



Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable  
Del 01/ene./2019 Al 30/jun./2019



Fecha y | 12/jul./2019  
hora de Impresión | 04:10 p. m.

Ramo o Dependencia/ Unidad Responsable		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
DCS005	Subdirección de Comunicación Social	\$249,149.00	\$0.00	\$249,149.00	\$64,966.40	\$184,182.60	\$64,966.40	\$0.00	\$184,182.60	\$64,966.40	\$64,966.40	\$0.00
DCS006	Vinculación y Extensión	\$453,759.00	\$0.00	\$453,759.00	\$142,430.59	\$311,328.41	\$142,430.59	\$0.00	\$311,328.41	\$142,430.59	\$142,430.59	\$0.00
DIT000	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO	\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$7,170,709.28	\$300,734.72	\$0.00	\$7,170,709.28	\$300,734.72	\$296,991.08	\$3,743.64
SAC000	SECRETARÍA ACADÉMICA	\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$1,848,225.85	\$506,215.15	\$0.00	\$1,848,225.85	\$506,215.15	\$506,215.15	\$0.00
SAC020	Área de Servicio Social	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00
SAD000	SECRETARÍA ADMINISTRATIVA	\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$72,860,027.62	\$54,776,939.28	\$0.00	\$72,860,027.62	\$54,776,939.28	\$54,749,291.37	\$27,647.91
SAD003	Departamento de Recursos Humanos	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
SAD007	Departamento de Seguimiento de Obra	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00
SAD010	Departamento de Soporte Técnico	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
Sin Ramo/Dependencia		\$143,640,534.00	\$0.00	\$143,640,534.00	\$58,429,431.04	\$85,211,102.96	\$58,429,431.04	\$0.00	\$85,211,102.96	\$58,429,431.04	\$58,395,379.48	\$34,051.56
SAC PE Ingeniería en Telemática 010												
SAC017	Departamento de Actividades Culturales y Deportivas	\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$347,128.91	\$82,621.09	\$0.00	\$347,128.91	\$82,621.09	\$82,621.09	\$0.00
SAC018	Área de Becas	\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
SAC019	Departamento de Servicios Escolares	\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
PE Ingeniería en Telemática		\$2,370,083.00	\$0.00	\$2,370,083.00	\$547,557.64	\$1,822,525.36	\$547,557.64	\$0.00	\$1,822,525.36	\$547,557.64	\$547,557.64	\$0.00
SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL 00												
SDI002	Subdirección de Calidad	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00
SDI006	Departamento de Evaluación y Estadísticas	\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00
SDI008	Departamento de Tecnologías de la Información y Comunicación	\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL		\$851,920.00	\$0.00	\$851,920.00	\$402,635.26	\$449,284.74	\$402,635.26	\$0.00	\$449,284.74	\$402,635.26	\$393,703.26	\$8,932.00
Total Final												
Total Final		\$146,862,537.00	\$0.00	\$146,862,537.00	\$59,379,623.94	\$87,482,913.06	\$59,379,623.94	\$0.00	\$87,482,913.06	\$59,379,623.94	\$59,336,640.38	\$42,983.56