



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Fecha y23/oct./2023

hora de Impresión09:40 a. m.

Usr: SERGIO

Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DCS005 Subdirección de Comunicación Social												
200000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$42,767.00	\$36,574.53	\$6,192.47	\$36,574.53	\$0.00	\$6,192.47	\$36,574.53	\$36,574.53	\$0.00
210000	Materiales de administración, emisión de documentos	\$42,767.00	\$0.00	\$42,767.00	\$36,574.53	\$6,192.47	\$36,574.53	\$0.00	\$6,192.47	\$36,574.53	\$36,574.53	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,010.00	\$0.00	\$30,010.00	\$26,261.13	\$3,748.87	\$26,261.13	\$0.00	\$3,748.87	\$26,261.13	\$26,261.13	\$0.00
211001	Material de Oficina	\$30,010.00	\$0.00	\$30,010.00	\$26,261.13	\$3,748.87	\$26,261.13	\$0.00	\$3,748.87	\$26,261.13	\$26,261.13	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$12,757.00	\$0.00	\$12,757.00	\$10,313.40	\$2,443.60	\$10,313.40	\$0.00	\$2,443.60	\$10,313.40	\$10,313.40	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$12,757.00	\$10,313.40	\$2,443.60	\$10,313.40	\$0.00	\$2,443.60	\$10,313.40	\$10,313.40	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$40,000.00	\$77,200.00	\$77,200.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$40,000.00	\$77,200.00	\$77,200.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
Subdirección de Comunicación Social		\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
DCS006 Vinculación y Extensión												
200000	MATERIALES Y SUMINISTROS	\$210,070.00	\$0.00	\$210,070.00	\$148,290.76	\$61,779.24	\$148,290.76	\$0.00	\$61,779.24	\$148,290.76	\$148,290.76	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$45,000.00	\$135,000.00	\$135,000.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$45,000.00	\$135,000.00	\$135,000.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$45,000.00	\$135,000.00	\$135,000.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos-UA

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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Fecha y 23/oct./2023
hora de Impresión 09:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$579,656.00	-\$27,200.00	\$552,456.00	\$133,680.51	\$418,775.49	\$133,680.51	\$0.00	\$418,775.49	\$133,680.51	\$133,680.51	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$509,656.00	-\$27,200.00	\$482,456.00	\$114,279.98	\$368,176.02	\$114,279.98	\$0.00	\$368,176.02	\$114,279.98	\$114,279.98	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$509,656.00	-\$27,200.00	\$482,456.00	\$114,279.98	\$368,176.02	\$114,279.98	\$0.00	\$368,176.02	\$114,279.98	\$114,279.98	\$0.00
331003	Servicios de Consultoría	\$509,656.00	-\$27,200.00	\$482,456.00	\$114,279.98	\$368,176.02	\$114,279.98	\$0.00	\$368,176.02	\$114,279.98	\$114,279.98	\$0.00
380000	Servicios oficiales	\$70,000.00	\$0.00	\$70,000.00	\$19,400.53	\$50,599.47	\$19,400.53	\$0.00	\$50,599.47	\$19,400.53	\$19,400.53	\$0.00
381000	Gastos de ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$19,400.53	\$50,599.47	\$19,400.53	\$0.00	\$50,599.47	\$19,400.53	\$19,400.53	\$0.00
381001	Gastos de Ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$19,400.53	\$50,599.47	\$19,400.53	\$0.00	\$50,599.47	\$19,400.53	\$19,400.53	\$0.00
Vinculación y Extensión		\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$68,255.61	\$168,744.39	\$68,255.61	\$0.00	\$168,744.39	\$68,255.61	\$68,255.61	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$1,594.05	\$405.95	\$1,594.05	\$0.00	\$405.95	\$1,594.05	\$1,594.05	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$769.05	\$230.95	\$769.05	\$0.00	\$230.95	\$769.05	\$769.05	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$769.05	\$230.95	\$769.05	\$0.00	\$230.95	\$769.05	\$769.05	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$825.00	\$175.00	\$825.00	\$0.00	\$175.00	\$825.00	\$825.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$825.00	\$175.00	\$825.00	\$0.00	\$175.00	\$825.00	\$825.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$75,000.00	\$0.00	\$75,000.00	\$4,264.80	\$70,735.20	\$4,264.80	\$0.00	\$70,735.20	\$4,264.80	\$4,264.80	\$0.00
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$4,264.80	\$70,735.20	\$4,264.80	\$0.00	\$70,735.20	\$4,264.80	\$4,264.80	\$0.00
246001	Material Eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$4,264.80	\$735.20	\$4,264.80	\$0.00	\$735.20	\$4,264.80	\$4,264.80	\$0.00
246002	Material Electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$57,396.80	\$92,603.20	\$57,396.80	\$0.00	\$92,603.20	\$57,396.80	\$57,396.80	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$57,396.80	\$22,603.20	\$57,396.80	\$0.00	\$22,603.20	\$57,396.80	\$57,396.80	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$57,396.80	\$22,603.20	\$57,396.80	\$0.00	\$22,603.20	\$57,396.80	\$57,396.80	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$4,999.96	\$5,000.04	\$4,999.96	\$0.00	\$5,000.04	\$4,999.96	\$4,999.96	\$0.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
291001	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$0.04	\$4,999.96	\$4,999.96	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$0.04	\$4,999.96	\$4,999.96	\$0.00
300000	SERVICIOS GENERALES	\$378,000.00	\$0.00	\$378,000.00	\$33,402.68	\$344,597.32	\$33,402.68	\$0.00	\$344,597.32	\$33,402.68	\$33,402.68	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$244,000.00	\$0.00	\$244,000.00	\$33,402.68	\$210,597.32	\$33,402.68	\$0.00	\$210,597.32	\$33,402.68	\$33,402.68	\$0.00
392000	Impuestos y derechos	\$244,000.00	\$0.00	\$244,000.00	\$33,402.68	\$210,597.32	\$33,402.68	\$0.00	\$210,597.32	\$33,402.68	\$33,402.68	\$0.00
392006	Pago de derechos	\$244,000.00	\$0.00	\$244,000.00	\$33,402.68	\$210,597.32	\$33,402.68	\$0.00	\$210,597.32	\$33,402.68	\$33,402.68	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,172,000.00	\$0.00	\$1,172,000.00	\$66,551.80	\$1,105,448.20	\$66,551.80	\$0.00	\$1,105,448.20	\$66,551.80	\$66,551.80	\$0.00
510000	Mobiliario y equipo de administración	\$622,000.00	\$34,999.80	\$656,999.80	\$66,551.80	\$590,448.00	\$66,551.80	\$0.00	\$590,448.00	\$66,551.80	\$66,551.80	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$622,000.00	\$34,999.80	\$656,999.80	\$66,551.80	\$590,448.00	\$66,551.80	\$0.00	\$590,448.00	\$66,551.80	\$66,551.80	\$0.00
515001	Bienes informáticos	\$622,000.00	\$34,999.80	\$656,999.80	\$66,551.80	\$590,448.00	\$66,551.80	\$0.00	\$590,448.00	\$66,551.80	\$66,551.80	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$430,000.00	-\$34,999.80	\$395,000.20	\$0.00	\$395,000.20	\$0.00	\$0.00	\$395,000.20	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	-\$34,999.80	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$0.00	\$95,000.20	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$130,000.00	-\$34,999.80	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$0.00	\$95,000.20	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y TRANSFERENCIA DE TECNOLOGÍA		\$1,787,000.00	\$0.00	\$1,787,000.00	\$168,210.09	\$1,618,789.91	\$168,210.09	\$0.00	\$1,618,789.91	\$168,210.09	\$168,210.09	\$0.00
DIT004 Departamento de Programas Especiales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$207,500.00	\$207,500.00	\$0.00	\$207,500.00	\$0.00	\$0.00	\$207,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



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hora de Impresión

09:40 a. m.

Usr: SERGIO

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
O b j e t o	d e l G a s t o											Pagar Deuda
214001	Material para Bienes Informáticos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$90,673.00	\$90,673.00	\$0.00	\$90,673.00	\$0.00	\$0.00	\$90,673.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$0.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos-UA

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Fecha y hora de Impresión | 23/oct./2023
09:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515001	Bienes informáticos	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
Departamento de Programas Especial		\$0.00	\$434,673.00	\$434,673.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$0.00
DVN002 Departamento de Vinculación y Extensión												
200000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$8,617.04	\$10,382.96	\$8,617.04	\$0.00	\$10,382.96	\$8,617.04	\$8,617.04	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,000.00	\$0.00	\$15,000.00	\$8,617.04	\$6,382.96	\$8,617.04	\$0.00	\$6,382.96	\$8,617.04	\$8,617.04	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$6,936.66	\$5,063.34	\$6,936.66	\$0.00	\$5,063.34	\$6,936.66	\$6,936.66	\$0.00
211001	Material de Oficina	\$12,000.00	\$0.00	\$12,000.00	\$6,936.66	\$5,063.34	\$6,936.66	\$0.00	\$5,063.34	\$6,936.66	\$6,936.66	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$1,680.38	\$1,319.62	\$1,680.38	\$0.00	\$1,319.62	\$1,680.38	\$1,680.38	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$3,000.00	\$1,680.38	\$1,319.62	\$1,680.38	\$0.00	\$1,319.62	\$1,680.38	\$1,680.38	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensión		\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
SAC000 SECRETARÍA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$814,761.00	\$0.00	\$814,761.00	\$375,085.34	\$439,675.66	\$375,085.34	\$0.00	\$439,675.66	\$375,085.34	\$375,085.34	\$0.00
210000	Materiales de administración, emisión de documentos	\$497,600.00	-\$32,700.00	\$464,900.00	\$261,950.18	\$202,949.82	\$261,950.18	\$0.00	\$202,949.82	\$261,950.18	\$261,950.18	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$209,950.00	-\$24,857.61	\$185,092.39	\$183,408.70	\$1,683.69	\$183,408.70	\$0.00	\$1,683.69	\$183,408.70	\$183,408.70	\$0.00
211001	Material de Oficina	\$206,950.00	-\$24,857.61	\$182,092.39	\$180,690.24	\$1,402.15	\$180,690.24	\$0.00	\$1,402.15	\$180,690.24	\$180,690.24	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,718.46	\$281.54	\$2,718.46	\$0.00	\$281.54	\$2,718.46	\$2,718.46	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$0.00	\$7,342.80	\$7,342.80	\$0.00
212001	Materiales y Útiles de Impresión	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$0.00	\$7,342.80	\$7,342.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$67,850.00	-\$7,585.19	\$60,264.81	\$49,561.48	\$10,703.33	\$49,561.48	\$0.00	\$10,703.33	\$49,561.48	\$49,561.48	\$0.00



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos-UA

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Fecha y 23/oct./2023
hora de Impresión 09:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$67,850.00	-\$7,585.19	\$60,264.81	\$49,561.48	\$10,703.33	\$49,561.48	\$0.00	\$10,703.33	\$49,561.48	\$49,561.48	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$92.80	\$11,907.20	\$11,907.20	\$0.00
216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$92.80	\$11,907.20	\$11,907.20	\$0.00
217000	Materiales y útiles de enseñanza	\$200,200.00	\$0.00	\$200,200.00	\$9,730.00	\$190,470.00	\$9,730.00	\$0.00	\$190,470.00	\$9,730.00	\$9,730.00	\$0.00
217001	Material Didáctico	\$200,200.00	\$0.00	\$200,200.00	\$9,730.00	\$190,470.00	\$9,730.00	\$0.00	\$190,470.00	\$9,730.00	\$9,730.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$64,000.00	\$0.00	\$64,000.00	\$19,846.15	\$44,153.85	\$19,846.15	\$0.00	\$44,153.85	\$19,846.15	\$19,846.15	\$0.00
246000	Material eléctrico y electrónico	\$49,000.00	\$0.00	\$49,000.00	\$11,958.15	\$37,041.85	\$11,958.15	\$0.00	\$37,041.85	\$11,958.15	\$11,958.15	\$0.00
246001	Material Eléctrico	\$21,000.00	\$0.00	\$21,000.00	\$11,958.15	\$9,041.85	\$11,958.15	\$0.00	\$9,041.85	\$11,958.15	\$11,958.15	\$0.00
246002	Material Electrónico	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$7,888.00	\$7,112.00	\$7,888.00	\$0.00	\$7,112.00	\$7,888.00	\$7,888.00	\$0.00
247001	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$7,888.00	\$7,112.00	\$7,888.00	\$0.00	\$7,112.00	\$7,888.00	\$7,888.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$160,011.00	\$32,700.00	\$192,711.00	\$93,289.01	\$99,421.99	\$93,289.01	\$0.00	\$99,421.99	\$93,289.01	\$93,289.01	\$0.00
251000	Productos químicos básicos	\$54,500.00	\$0.00	\$54,500.00	\$53,789.01	\$710.99	\$53,789.01	\$0.00	\$710.99	\$53,789.01	\$53,789.01	\$0.00
251001	Sustancias Químicas	\$54,500.00	\$0.00	\$54,500.00	\$53,789.01	\$710.99	\$53,789.01	\$0.00	\$710.99	\$53,789.01	\$53,789.01	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$93,150.00	\$0.00	\$93,150.00	\$0.00	\$93,150.00	\$0.00	\$0.00	\$93,150.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$581,350.00	-\$143,698.00	\$437,652.00	\$332,999.97	\$104,652.03	\$332,999.97	\$0.00	\$104,652.03	\$332,999.97	\$332,999.97	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$169,500.00	\$0.00	\$169,500.00	\$94,999.97	\$74,500.03	\$94,999.97	\$0.00	\$74,500.03	\$94,999.97	\$94,999.97	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$90,000.00	\$22,000.00	\$90,000.00	\$0.00	\$22,000.00	\$90,000.00	\$90,000.00	\$0.00
334001	Capacitación	\$112,000.00	\$0.00	\$112,000.00	\$90,000.00	\$22,000.00	\$90,000.00	\$0.00	\$22,000.00	\$90,000.00	\$90,000.00	\$0.00



Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Fecha y 23/oct./2023

hora de Impresión 09:40 a. m.

Usr: SERGIO

Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
370000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$400,000.00	-\$143,698.00	\$256,302.00	\$238,000.00	\$18,302.00	\$238,000.00	\$0.00	\$18,302.00	\$238,000.00	\$238,000.00	\$0.00
392000	Impuestos y derechos	\$400,000.00	-\$143,698.00	\$256,302.00	\$238,000.00	\$18,302.00	\$238,000.00	\$0.00	\$18,302.00	\$238,000.00	\$238,000.00	\$0.00
392006	Pago de derechos	\$400,000.00	-\$143,698.00	\$256,302.00	\$238,000.00	\$18,302.00	\$238,000.00	\$0.00	\$18,302.00	\$238,000.00	\$238,000.00	\$0.00
SECRETARÍA ACADÉMICA		\$1,396,111.00	-\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
SAC017 Departamento de Actividades Culturales y Deportivas												
200000	MATERIALES Y SUMINISTROS	\$116,000.00	\$0.00	\$116,000.00	\$48,758.10	\$67,241.90	\$48,758.10	\$0.00	\$67,241.90	\$48,758.10	\$48,758.10	\$0.00
210000	Materiales de administración, emisión de documentos	\$6,000.00	\$17,541.10	\$23,541.10	\$17,541.10	\$6,000.00	\$17,541.10	\$0.00	\$6,000.00	\$17,541.10	\$17,541.10	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
211001	Material de Oficina	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$14,589.87	\$16,589.87	\$10,589.87	\$6,000.00	\$10,589.87	\$0.00	\$6,000.00	\$10,589.87	\$10,589.87	\$0.00
217001	Material Didáctico	\$2,000.00	\$14,589.87	\$16,589.87	\$10,589.87	\$6,000.00	\$10,589.87	\$0.00	\$6,000.00	\$10,589.87	\$10,589.87	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$105,000.00	-\$17,541.10	\$87,458.90	\$30,428.20	\$57,030.70	\$30,428.20	\$0.00	\$57,030.70	\$30,428.20	\$30,428.20	\$0.00
271000	Vestuario y uniformes	\$80,000.00	-\$17,541.10	\$62,458.90	\$22,447.40	\$40,011.50	\$22,447.40	\$0.00	\$40,011.50	\$22,447.40	\$22,447.40	\$0.00
271001	Vestuario, Uniformes	\$80,000.00	-\$17,541.10	\$62,458.90	\$22,447.40	\$40,011.50	\$22,447.40	\$0.00	\$40,011.50	\$22,447.40	\$22,447.40	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
300000	SERVICIOS GENERALES	\$201,000.00	\$143,698.00	\$344,698.00	\$223,137.23	\$121,560.77	\$223,137.23	\$0.00	\$121,560.77	\$223,137.23	\$223,137.23	\$0.00



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Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Fecha y hora de Impresión | 23/oct./2023
09:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros s	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
331003	Servicios de Consultoría	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$3,923.98	\$60,076.02	\$38,515.25	\$21,560.77	\$38,515.25	\$0.00	\$21,560.77	\$38,515.25	\$38,515.25	\$0.00
372000	Pasajes terrestres	\$54,000.00	-\$9,823.98	\$44,176.02	\$22,615.25	\$21,560.77	\$22,615.25	\$0.00	\$21,560.77	\$22,615.25	\$22,615.25	\$0.00
372001	Pasajes terrestres	\$54,000.00	-\$9,823.98	\$44,176.02	\$22,615.25	\$21,560.77	\$22,615.25	\$0.00	\$21,560.77	\$22,615.25	\$22,615.25	\$0.00
375000	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
380000	Servicios oficiales	\$18,000.00	\$146,903.75	\$164,903.75	\$156,903.75	\$8,000.00	\$156,903.75	\$0.00	\$8,000.00	\$156,903.75	\$156,903.75	\$0.00
382000	Gastos de orden social y cultural	\$18,000.00	\$146,903.75	\$164,903.75	\$156,903.75	\$8,000.00	\$156,903.75	\$0.00	\$8,000.00	\$156,903.75	\$156,903.75	\$0.00
382001	Gastos de orden social	\$18,000.00	\$146,903.75	\$164,903.75	\$156,903.75	\$8,000.00	\$156,903.75	\$0.00	\$8,000.00	\$156,903.75	\$156,903.75	\$0.00
Departamento de Actividades Cultural		\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
SAC018 Área de Becas												
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$6,434.28	\$3,915.72	\$6,434.28	\$0.00	\$3,915.72	\$6,434.28	\$6,434.28	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,350.00	\$0.00	\$10,350.00	\$6,434.28	\$3,915.72	\$6,434.28	\$0.00	\$3,915.72	\$6,434.28	\$6,434.28	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,350.00	\$0.00	\$5,350.00	\$3,114.43	\$2,235.57	\$3,114.43	\$0.00	\$2,235.57	\$3,114.43	\$3,114.43	\$0.00
211001	Material de Oficina	\$5,350.00	\$0.00	\$5,350.00	\$3,114.43	\$2,235.57	\$3,114.43	\$0.00	\$2,235.57	\$3,114.43	\$3,114.43	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$3,319.85	\$1,680.15	\$3,319.85	\$0.00	\$1,680.15	\$3,319.85	\$3,319.85	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$3,319.85	\$1,680.15	\$3,319.85	\$0.00	\$1,680.15	\$3,319.85	\$3,319.85	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$405,500.00	\$0.00	\$405,500.00	\$210,371.36	\$195,128.64	\$210,371.36	\$0.00	\$195,128.64	\$210,371.36	\$210,371.36	\$0.00
440000	Ayudas sociales	\$405,500.00	\$0.00	\$405,500.00	\$210,371.36	\$195,128.64	\$210,371.36	\$0.00	\$195,128.64	\$210,371.36	\$210,371.36	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$405,500.00	\$0.00	\$405,500.00	\$210,371.36	\$195,128.64	\$210,371.36	\$0.00	\$195,128.64	\$210,371.36	\$210,371.36	\$0.00
442001	Becas	\$405,500.00	\$0.00	\$405,500.00	\$210,371.36	\$195,128.64	\$210,371.36	\$0.00	\$195,128.64	\$210,371.36	\$210,371.36	\$0.00



Usr: SERGIO
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Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Fecha y 23/oct./2023
hora de Impresión 09:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Área de Becas		\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
SAC019 Departamento de Servicios Escolares												
200000	MATERIALES Y SUMINISTROS	\$143,000.00	\$0.00	\$143,000.00	\$106,066.79	\$36,933.21	\$106,066.79	\$0.00	\$36,933.21	\$106,066.79	\$106,066.79	\$0.00
210000	Materiales de administración, emisión de documentos	\$143,000.00	\$0.00	\$143,000.00	\$106,066.79	\$36,933.21	\$106,066.79	\$0.00	\$36,933.21	\$106,066.79	\$106,066.79	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$9,140.70	\$859.30	\$9,140.70	\$0.00	\$859.30	\$9,140.70	\$9,140.70	\$0.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$9,140.70	\$859.30	\$9,140.70	\$0.00	\$859.30	\$9,140.70	\$9,140.70	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$11,000.00	\$27,000.00	\$27,000.00	\$0.00
212001	Materiales y Útiles de Impresión	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$11,000.00	\$27,000.00	\$27,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$5,000.00	\$95,000.00	\$69,926.09	\$25,073.91	\$69,926.09	\$0.00	\$25,073.91	\$69,926.09	\$69,926.09	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$5,000.00	\$95,000.00	\$69,926.09	\$25,073.91	\$69,926.09	\$0.00	\$25,073.91	\$69,926.09	\$69,926.09	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	\$0.00	\$1,615,990.00	\$641,395.00	\$974,595.00	\$641,395.00	\$0.00	\$974,595.00	\$641,395.00	\$641,395.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$713,400.00	\$45,135.00	\$758,535.00	\$469,579.00	\$288,956.00	\$469,579.00	\$0.00	\$288,956.00	\$469,579.00	\$469,579.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$357,600.00	\$0.00	\$357,600.00	\$112,995.00	\$244,605.00	\$112,995.00	\$0.00	\$244,605.00	\$112,995.00	\$112,995.00	\$0.00
331003	Servicios de Consultoría	\$357,600.00	\$0.00	\$357,600.00	\$112,995.00	\$244,605.00	\$112,995.00	\$0.00	\$244,605.00	\$112,995.00	\$112,995.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$355,800.00	\$45,135.00	\$400,935.00	\$356,584.00	\$44,351.00	\$356,584.00	\$0.00	\$44,351.00	\$356,584.00	\$356,584.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$355,800.00	\$45,135.00	\$400,935.00	\$356,584.00	\$44,351.00	\$356,584.00	\$0.00	\$44,351.00	\$356,584.00	\$356,584.00	\$0.00
390000	Otros servicios generales	\$902,590.00	-\$45,135.00	\$857,455.00	\$171,816.00	\$685,639.00	\$171,816.00	\$0.00	\$685,639.00	\$171,816.00	\$171,816.00	\$0.00
392000	Impuestos y derechos	\$902,590.00	-\$45,135.00	\$857,455.00	\$171,816.00	\$685,639.00	\$171,816.00	\$0.00	\$685,639.00	\$171,816.00	\$171,816.00	\$0.00
392006	Pago de derechos	\$902,590.00	-\$45,135.00	\$857,455.00	\$171,816.00	\$685,639.00	\$171,816.00	\$0.00	\$685,639.00	\$171,816.00	\$171,816.00	\$0.00
Departamento de Servicios Escolares		\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
SAD000 SECRETARÍA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$117,856,569.00	-\$6,490.43	\$117,850,078.57	\$77,606,851.64	\$40,243,226.93	\$77,606,851.64	\$0.00	\$40,243,226.93	\$77,606,851.64	\$77,606,851.64	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$81,228,196.00	\$0.00	\$81,228,196.00	\$61,276,641.73	\$19,951,554.27	\$61,276,641.73	\$0.00	\$19,951,554.27	\$61,276,641.73	\$61,276,641.73	\$0.00
113000	Sueldos base al personal permanente	\$81,228,196.00	\$0.00	\$81,228,196.00	\$61,276,641.73	\$19,951,554.27	\$61,276,641.73	\$0.00	\$19,951,554.27	\$61,276,641.73	\$61,276,641.73	\$0.00
113001	Sueldos	\$81,228,196.00	\$0.00	\$81,228,196.00	\$61,276,641.73	\$19,951,554.27	\$61,276,641.73	\$0.00	\$19,951,554.27	\$61,276,641.73	\$61,276,641.73	\$0.00
130000	Remuneraciones adicionales y especiales	\$20,081,413.00	-\$6,490.43	\$20,074,922.57	\$3,446,202.16	\$16,628,720.41	\$3,446,202.16	\$0.00	\$16,628,720.41	\$3,446,202.16	\$3,446,202.16	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$20,081,413.00	-\$6,490.43	\$20,074,922.57	\$3,446,202.16	\$16,628,720.41	\$3,446,202.16	\$0.00	\$16,628,720.41	\$3,446,202.16	\$3,446,202.16	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	-\$21,677.02	\$6,521,704.98	\$3,077,143.39	\$3,444,561.59	\$3,077,143.39	\$0.00	\$3,444,561.59	\$3,077,143.39	\$3,077,143.39	\$0.00
132002	Gratificación Anual	\$13,538,031.00	\$15,186.59	\$13,553,217.59	\$369,058.77	\$13,184,158.82	\$369,058.77	\$0.00	\$13,184,158.82	\$369,058.77	\$369,058.77	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 23/oct./2023
hora de Impresión 09:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
140000	Seguridad Social	\$16,546,960.00	\$0.00	\$16,546,960.00	\$12,884,007.75	\$3,662,952.25	\$12,884,007.75	\$0.00	\$3,662,952.25	\$12,884,007.75	\$12,884,007.75	\$0.00
141000	Aportaciones de seguridad social	\$10,428,044.00	\$300,129.26	\$10,728,173.26	\$8,503,986.22	\$2,224,187.04	\$8,503,986.22	\$0.00	\$2,224,187.04	\$8,503,986.22	\$8,503,986.22	\$0.00
141001	Aportaciones al ISSSTE	\$7,969,316.00	\$309,698.51	\$8,279,014.51	\$6,627,705.04	\$1,651,309.47	\$6,627,705.04	\$0.00	\$1,651,309.47	\$6,627,705.04	\$6,627,705.04	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,458,728.00	-\$9,569.25	\$2,449,158.75	\$1,876,281.18	\$572,877.57	\$1,876,281.18	\$0.00	\$572,877.57	\$1,876,281.18	\$1,876,281.18	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,872,012.00	-\$14,548.75	\$3,857,463.25	\$2,954,774.56	\$902,688.69	\$2,954,774.56	\$0.00	\$902,688.69	\$2,954,774.56	\$2,954,774.56	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,872,012.00	-\$14,548.75	\$3,857,463.25	\$2,954,774.56	\$902,688.69	\$2,954,774.56	\$0.00	\$902,688.69	\$2,954,774.56	\$2,954,774.56	\$0.00
143000	Aportaciones al sistema para el retiro	\$2,246,904.00	-\$285,580.51	\$1,961,323.49	\$1,425,246.97	\$536,076.52	\$1,425,246.97	\$0.00	\$536,076.52	\$1,425,246.97	\$1,425,246.97	\$0.00
143001	Aportaciones al S.A.R.	\$2,246,904.00	-\$285,580.51	\$1,961,323.49	\$1,425,246.97	\$536,076.52	\$1,425,246.97	\$0.00	\$536,076.52	\$1,425,246.97	\$1,425,246.97	\$0.00
200000	MATERIALES Y SUMINISTROS	\$738,000.00	-\$14,550.39	\$723,449.61	\$435,977.02	\$287,472.59	\$435,977.02	\$0.00	\$287,472.59	\$435,977.02	\$435,977.02	\$0.00
210000	Materiales de administración, emisión de documentos	\$158,000.00	-\$2,877.23	\$155,122.77	\$142,622.77	\$12,500.00	\$142,622.77	\$0.00	\$12,500.00	\$142,622.77	\$142,622.77	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$73,000.00	-\$6,789.12	\$66,210.88	\$58,710.88	\$7,500.00	\$58,710.88	\$0.00	\$7,500.00	\$58,710.88	\$58,710.88	\$0.00
211001	Material de Oficina	\$49,000.00	-\$5,106.74	\$43,893.26	\$43,893.26	\$0.00	\$43,893.26	\$0.00	\$0.00	\$43,893.26	\$43,893.26	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$1,682.38	\$22,317.62	\$14,817.62	\$7,500.00	\$14,817.62	\$0.00	\$7,500.00	\$14,817.62	\$14,817.62	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$5,000.00	\$29,985.28	\$29,985.28	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$5,000.00	\$29,985.28	\$29,985.28	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$65,000.00	-\$11,073.39	\$53,926.61	\$53,926.61	\$0.00	\$53,926.61	\$0.00	\$0.00	\$53,926.61	\$53,926.61	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	-\$11,073.39	\$53,926.61	\$53,926.61	\$0.00	\$53,926.61	\$0.00	\$0.00	\$53,926.61	\$53,926.61	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$360,000.00	\$0.00	\$360,000.00	\$275,027.41	\$84,972.59	\$275,027.41	\$0.00	\$84,972.59	\$275,027.41	\$275,027.41	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	\$0.00	\$360,000.00	\$275,027.41	\$84,972.59	\$275,027.41	\$0.00	\$84,972.59	\$275,027.41	\$275,027.41	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$360,000.00	\$0.00	\$360,000.00	\$275,027.41	\$84,972.59	\$275,027.41	\$0.00	\$84,972.59	\$275,027.41	\$275,027.41	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$0.00	\$18,326.84	\$18,326.84	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$0.00	\$18,326.84	\$18,326.84	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$0.00	\$18,326.84	\$18,326.84	\$0.00
300000	SERVICIOS GENERALES	\$11,133,074.00	\$2,720,271.19	\$13,853,345.19	\$6,951,153.70	\$6,902,191.49	\$6,951,153.70	\$0.00	\$6,902,191.49	\$6,951,153.70	\$6,911,574.46	\$39,579.24
310000	Servicios básicos	\$2,573,200.00	-\$17,571.37	\$2,555,628.63	\$1,844,239.24	\$711,389.39	\$1,844,239.24	\$0.00	\$711,389.39	\$1,844,239.24	\$1,841,956.74	\$2,282.50
311000	Energía eléctrica	\$1,656,000.00	-\$6,573.38	\$1,649,426.62	\$1,207,599.00	\$441,827.62	\$1,207,599.00	\$0.00	\$441,827.62	\$1,207,599.00	\$1,207,599.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Usr: SERGIO

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión

23/oct./202309:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311001	Servicio de Energía Eléctrica	\$1,656,000.00	-\$6,573.38	\$1,649,426.62	\$1,207,599.00	\$441,827.62	\$1,207,599.00	\$0.00	\$441,827.62	\$1,207,599.00	\$1,207,599.00	\$0.00
313000	Agua	\$84,000.00	\$22,896.03	\$106,896.03	\$85,896.03	\$21,000.00	\$85,896.03	\$0.00	\$21,000.00	\$85,896.03	\$83,613.53	\$2,282.50
313001	Servicio de Agua	\$84,000.00	\$22,896.03	\$106,896.03	\$85,896.03	\$21,000.00	\$85,896.03	\$0.00	\$21,000.00	\$85,896.03	\$83,613.53	\$2,282.50
314000	Telefonía tradicional	\$759,600.00	-\$20,409.00	\$739,191.00	\$549,291.00	\$189,900.00	\$549,291.00	\$0.00	\$189,900.00	\$549,291.00	\$549,291.00	\$0.00
314001	Servicio Telefónico Tradicional	\$759,600.00	-\$20,409.00	\$739,191.00	\$549,291.00	\$189,900.00	\$549,291.00	\$0.00	\$189,900.00	\$549,291.00	\$549,291.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$63,600.00	-\$6,938.23	\$56,661.77	\$0.00	\$56,661.77	\$0.00	\$0.00	\$56,661.77	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$63,600.00	-\$6,938.23	\$56,661.77	\$0.00	\$56,661.77	\$0.00	\$0.00	\$56,661.77	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$2,000.00	\$1,453.21	\$1,453.21	\$0.00
318001	Servicio Postal	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$2,000.00	\$1,453.21	\$1,453.21	\$0.00
320000	Servicios de arrendamiento	\$563,865.00	\$461,545.80	\$1,025,410.80	\$57,280.80	\$968,130.00	\$57,280.80	\$0.00	\$968,130.00	\$57,280.80	\$57,280.80	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$22,800.00	\$57,280.80	\$57,280.80	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$22,800.00	\$57,280.80	\$57,280.80	\$0.00
327000	Arrendamiento de activos intangibles	\$472,665.00	\$472,665.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$472,665.00	\$472,665.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,273,600.00	\$48,082.60	\$2,321,682.60	\$1,665,375.93	\$656,306.67	\$1,665,375.93	\$0.00	\$656,306.67	\$1,665,375.93	\$1,642,978.91	\$22,397.02
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$18,000.00	\$171,221.56	\$148,824.54	\$22,397.02
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$18,000.00	\$171,221.56	\$148,824.54	\$22,397.02
338000	Servicios de vigilancia	\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$483,720.00	\$1,382,021.04	\$1,382,021.04	\$0.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$483,720.00	\$1,382,021.04	\$1,382,021.04	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$456,000.00	-\$76,853.96	\$379,146.04	\$369,146.04	\$10,000.00	\$369,146.04	\$0.00	\$10,000.00	\$369,146.04	\$369,146.04	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$10,000.00	\$220,294.84	\$220,294.84	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$10,000.00	\$220,294.84	\$220,294.84	\$0.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
345001	Seguros	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00
370000	Servicios de traslado y viáticos	\$109,410.00	\$89,475.96	\$198,885.96	\$183,621.96	\$15,264.00	\$183,621.96	\$0.00	\$15,264.00	\$183,621.96	\$183,621.96	\$0.00
371000	Pasajes aéreos	\$69,410.00	-\$42,570.61	\$26,839.39	\$19,839.39	\$7,000.00	\$19,839.39	\$0.00	\$7,000.00	\$19,839.39	\$19,839.39	\$0.00



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos_UA

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Fecha y 23/oct./2023
hora de Impresión 09:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
371001	Pasajes aéreos	\$69,410.00	-\$42,570.61	\$26,839.39	\$19,839.39	\$7,000.00	\$19,839.39	\$0.00	\$7,000.00	\$19,839.39	\$19,839.39	\$0.00
372000	Pasajes terrestres	\$17,000.00	\$39,910.00	\$56,910.00	\$54,646.00	\$2,264.00	\$54,646.00	\$0.00	\$2,264.00	\$54,646.00	\$54,646.00	\$0.00
372001	Pasajes terrestres	\$17,000.00	\$39,910.00	\$56,910.00	\$54,646.00	\$2,264.00	\$54,646.00	\$0.00	\$2,264.00	\$54,646.00	\$54,646.00	\$0.00
375000	Viáticos en el país	\$23,000.00	\$92,136.57	\$115,136.57	\$109,136.57	\$6,000.00	\$109,136.57	\$0.00	\$6,000.00	\$109,136.57	\$109,136.57	\$0.00
375001	Viáticos en el país	\$23,000.00	\$92,136.57	\$115,136.57	\$109,136.57	\$6,000.00	\$109,136.57	\$0.00	\$6,000.00	\$109,136.57	\$109,136.57	\$0.00
380000	Servicios oficiales	\$122,000.00	\$666,781.91	\$788,781.91	\$770,781.91	\$18,000.00	\$770,781.91	\$0.00	\$18,000.00	\$770,781.91	\$755,882.19	\$14,899.72
381000	Gastos de ceremonial	\$50,000.00	\$604,792.02	\$654,792.02	\$654,792.02	\$0.00	\$654,792.02	\$0.00	\$0.00	\$654,792.02	\$654,792.02	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$604,792.02	\$654,792.02	\$654,792.02	\$0.00	\$654,792.02	\$0.00	\$0.00	\$654,792.02	\$654,792.02	\$0.00
382000	Gastos de orden social y cultural	\$72,000.00	\$61,989.89	\$133,989.89	\$115,989.89	\$18,000.00	\$115,989.89	\$0.00	\$18,000.00	\$115,989.89	\$101,090.17	\$14,899.72
382001	Gastos de orden social	\$72,000.00	\$61,989.89	\$133,989.89	\$115,989.89	\$18,000.00	\$115,989.89	\$0.00	\$18,000.00	\$115,989.89	\$101,090.17	\$14,899.72
390000	Otros servicios generales	\$5,019,999.00	\$1,540,240.25	\$6,560,239.25	\$2,037,137.82	\$4,523,101.43	\$2,037,137.82	\$0.00	\$4,523,101.43	\$2,037,137.82	\$2,037,137.82	\$0.00
392000	Impuestos y derechos	\$1,980,711.00	\$1,533,749.82	\$3,514,460.82	\$93,047.39	\$3,421,413.43	\$93,047.39	\$0.00	\$3,421,413.43	\$93,047.39	\$93,047.39	\$0.00
392001	Pago de ISR	\$1,912,711.00	\$1,514,729.00	\$3,427,440.00	\$26,026.57	\$3,401,413.43	\$26,026.57	\$0.00	\$3,401,413.43	\$26,026.57	\$26,026.57	\$0.00
392006	Pago de derechos	\$68,000.00	\$19,020.82	\$87,020.82	\$67,020.82	\$20,000.00	\$67,020.82	\$0.00	\$20,000.00	\$67,020.82	\$67,020.82	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,039,288.00	\$6,490.43	\$3,045,778.43	\$1,944,090.43	\$1,101,688.00	\$1,944,090.43	\$0.00	\$1,101,688.00	\$1,944,090.43	\$1,944,090.43	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,039,288.00	\$6,490.43	\$3,045,778.43	\$1,944,090.43	\$1,101,688.00	\$1,944,090.43	\$0.00	\$1,101,688.00	\$1,944,090.43	\$1,944,090.43	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ADMINISTRATIVA		\$134,793,585.00	\$2,699,230.37	\$137,492,815.37	\$84,993,982.36	\$52,498,833.01	\$84,993,982.36	\$0.00	\$52,498,833.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
SAD003 Departamento de Recursos Humanos												
300000	SERVICIOS GENERALES	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
334000	Servicios de capacitación	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
334001	Capacitación	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
Departamento de Recursos Humanos		\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
SAD007 Departamento de Seguimiento de Obra												
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Usr: SERGIO

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión

23/oct./202309:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obr		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAD010 Departamento de Soporte Técnico												
200000	MATERIALES Y SUMINISTROS	\$796,706.00	\$48,016.90	\$844,722.90	\$628,660.83	\$216,062.07	\$628,660.83	\$0.00	\$216,062.07	\$628,660.83	\$619,660.83	\$9,000.00
210000	Materiales de administración, emisión de documentos	\$420,000.00	\$30,492.64	\$450,492.64	\$345,151.24	\$105,341.40	\$345,151.24	\$0.00	\$105,341.40	\$345,151.24	\$336,151.24	\$9,000.00
216000	Material de limpieza	\$420,000.00	\$30,492.64	\$450,492.64	\$345,151.24	\$105,341.40	\$345,151.24	\$0.00	\$105,341.40	\$345,151.24	\$336,151.24	\$9,000.00
216001	Material de Limpieza	\$420,000.00	\$30,492.64	\$450,492.64	\$345,151.24	\$105,341.40	\$345,151.24	\$0.00	\$105,341.40	\$345,151.24	\$336,151.24	\$9,000.00
240000	Materiales y artículos de construcción y de reparación	\$128,206.00	\$66,070.58	\$194,276.58	\$161,850.09	\$32,426.49	\$161,850.09	\$0.00	\$32,426.49	\$161,850.09	\$161,850.09	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$4,098.47	\$6,098.47	\$5,098.47	\$1,000.00	\$5,098.47	\$0.00	\$1,000.00	\$5,098.47	\$5,098.47	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$4,098.47	\$6,098.47	\$5,098.47	\$1,000.00	\$5,098.47	\$0.00	\$1,000.00	\$5,098.47	\$5,098.47	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$11,958.08	\$15,158.08	\$13,558.08	\$1,600.00	\$13,558.08	\$0.00	\$1,600.00	\$13,558.08	\$13,558.08	\$0.00
242001	Cemento y productos de concreto	\$3,200.00	\$11,958.08	\$15,158.08	\$13,558.08	\$1,600.00	\$13,558.08	\$0.00	\$1,600.00	\$13,558.08	\$13,558.08	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$500.00	\$1,481.32	\$1,481.32	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$500.00	\$1,481.32	\$1,481.32	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$449.73	\$1,455.73	\$949.73	\$506.00	\$949.73	\$0.00	\$506.00	\$949.73	\$949.73	\$0.00
244001	Madera y productos de madera	\$1,006.00	\$449.73	\$1,455.73	\$949.73	\$506.00	\$949.73	\$0.00	\$506.00	\$949.73	\$949.73	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$5,000.00	\$43,927.42	\$43,927.42	\$0.00
246001	Material Eléctrico	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$5,000.00	\$43,927.42	\$43,927.42	\$0.00
247000	Artículos metálicos para la construcción	\$28,000.00	\$21,898.33	\$49,898.33	\$46,577.84	\$3,320.49	\$46,577.84	\$0.00	\$3,320.49	\$46,577.84	\$46,577.84	\$0.00
247001	Artículos metálicos para la construcción	\$28,000.00	\$21,898.33	\$49,898.33	\$46,577.84	\$3,320.49	\$46,577.84	\$0.00	\$3,320.49	\$46,577.84	\$46,577.84	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$20,257.23	\$70,257.23	\$50,257.23	\$20,000.00	\$50,257.23	\$0.00	\$20,000.00	\$50,257.23	\$50,257.23	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$20,257.23	\$70,257.23	\$50,257.23	\$20,000.00	\$50,257.23	\$0.00	\$20,000.00	\$50,257.23	\$50,257.23	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$113,000.00	-\$45,620.52	\$67,379.48	\$37,879.48	\$29,500.00	\$37,879.48	\$0.00	\$29,500.00	\$37,879.48	\$37,879.48	\$0.00
251000	Productos químicos básicos	\$87,000.00	-\$50,000.00	\$37,000.00	\$8,000.00	\$29,000.00	\$8,000.00	\$0.00	\$29,000.00	\$8,000.00	\$8,000.00	\$0.00
251001	Sustancias Químicas	\$87,000.00	-\$50,000.00	\$37,000.00	\$8,000.00	\$29,000.00	\$8,000.00	\$0.00	\$29,000.00	\$8,000.00	\$8,000.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y23/oct./2023

hora de Impresión09:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$5,002.52	\$29,002.52	\$29,002.52	\$0.00	\$29,002.52	\$0.00	\$0.00	\$29,002.52	\$29,002.52	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$5,002.52	\$29,002.52	\$29,002.52	\$0.00	\$29,002.52	\$0.00	\$0.00	\$29,002.52	\$29,002.52	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$500.00	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$500.00	\$499.96	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$14,471.80	\$11,528.20	\$14,471.80	\$0.00	\$11,528.20	\$14,471.80	\$14,471.80	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$14,471.80	\$11,528.20	\$14,471.80	\$0.00	\$11,528.20	\$14,471.80	\$14,471.80	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$26,000.00	\$0.00	\$26,000.00	\$14,471.80	\$11,528.20	\$14,471.80	\$0.00	\$11,528.20	\$14,471.80	\$14,471.80	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$8,500.00	\$47,497.73	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$0.00	\$55,997.73	\$55,997.73	\$0.00
272000	Prendas de seguridad y protección personal	\$8,500.00	\$47,497.73	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$0.00	\$55,997.73	\$55,997.73	\$0.00
272001	Prendas de Protección	\$8,500.00	\$47,497.73	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$0.00	\$55,997.73	\$55,997.73	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$101,000.00	-\$50,423.53	\$50,576.47	\$13,310.49	\$37,265.98	\$13,310.49	\$0.00	\$37,265.98	\$13,310.49	\$13,310.49	\$0.00
291000	Herramientas menores	\$11,000.00	-\$9,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$11,000.00	-\$9,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$6,000.00	-\$2,061.60	\$3,938.40	\$2,938.40	\$1,000.00	\$2,938.40	\$0.00	\$1,000.00	\$2,938.40	\$2,938.40	\$0.00
292001	Refacciones y accesorios menores de edificios	\$6,000.00	-\$2,061.60	\$3,938.40	\$2,938.40	\$1,000.00	\$2,938.40	\$0.00	\$1,000.00	\$2,938.40	\$2,938.40	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	-\$2,007.04	\$1,992.96	\$992.96	\$1,000.00	\$992.96	\$0.00	\$1,000.00	\$992.96	\$992.96	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	-\$2,007.04	\$1,992.96	\$992.96	\$1,000.00	\$992.96	\$0.00	\$1,000.00	\$992.96	\$992.96	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$32,000.00	\$0.00	\$32,000.00	\$2,019.26	\$29,980.74	\$2,019.26	\$0.00	\$29,980.74	\$2,019.26	\$2,019.26	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$32,000.00	\$0.00	\$32,000.00	\$2,019.26	\$29,980.74	\$2,019.26	\$0.00	\$29,980.74	\$2,019.26	\$2,019.26	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$37,000.00	-\$36,229.10	\$770.90	\$0.00	\$770.90	\$0.00	\$0.00	\$770.90	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$37,000.00	-\$36,229.10	\$770.90	\$0.00	\$770.90	\$0.00	\$0.00	\$770.90	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$4,500.00	\$3,359.87	\$7,859.87	\$7,359.87	\$500.00	\$7,359.87	\$0.00	\$500.00	\$7,359.87	\$7,359.87	\$0.00
296001	Refacciones	\$4,500.00	\$3,359.87	\$7,859.87	\$7,359.87	\$500.00	\$7,359.87	\$0.00	\$500.00	\$7,359.87	\$7,359.87	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,500.00	-\$3,985.66	\$2,514.34	\$0.00	\$2,514.34	\$0.00	\$0.00	\$2,514.34	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,500.00	-\$3,985.66	\$2,514.34	\$0.00	\$2,514.34	\$0.00	\$0.00	\$2,514.34	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$772,710.77	\$847,177.23	\$474,580.23	\$372,597.00	\$474,580.23	\$0.00	\$372,597.00	\$474,580.23	\$468,091.43	\$6,488.80
320000	Servicios de arrendamiento	\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$34,000.00	\$35,960.00	\$35,960.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$34,000.00	\$35,960.00	\$35,960.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$34,000.00	\$35,960.00	\$35,960.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,493,888.00	-\$716,670.77	\$777,217.23	\$438,620.23	\$338,597.00	\$438,620.23	\$0.00	\$338,597.00	\$438,620.23	\$432,131.43	\$6,488.80



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 23/oct./2023
hora de Impresión 09:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351000	Conservación y mantenimiento menor de inmuebles	\$145,000.00	\$38,927.14	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$15,000.00	\$168,927.14	\$168,927.14	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$145,000.00	\$38,927.14	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$15,000.00	\$168,927.14	\$168,927.14	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$30,000.00	-\$17,540.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$5,500.00	\$6,960.00	\$6,960.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$30,000.00	-\$17,540.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$5,500.00	\$6,960.00	\$6,960.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$6,500.00	\$17,030.71	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$1,500.00	\$22,030.71	\$22,030.71	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$17,030.71	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$1,500.00	\$22,030.71	\$22,030.71	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$2,000.00	\$30,044.00	\$30,044.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$2,000.00	\$30,044.00	\$30,044.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$119,225.72	\$194,225.72	\$171,725.72	\$22,500.00	\$171,725.72	\$0.00	\$22,500.00	\$171,725.72	\$171,725.72	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$119,225.72	\$194,225.72	\$171,725.72	\$22,500.00	\$171,725.72	\$0.00	\$22,500.00	\$171,725.72	\$171,725.72	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$78,000.00	-\$41,647.20	\$36,352.80	\$33,352.80	\$3,000.00	\$33,352.80	\$0.00	\$3,000.00	\$33,352.80	\$26,864.00	\$6,488.80
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$41,647.20	\$36,352.80	\$33,352.80	\$3,000.00	\$33,352.80	\$0.00	\$3,000.00	\$33,352.80	\$26,864.00	\$6,488.80
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$851,710.74	\$284,677.26	\$580.26	\$284,097.00	\$580.26	\$0.00	\$284,097.00	\$580.26	\$580.26	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$851,710.74	\$284,677.26	\$580.26	\$284,097.00	\$580.26	\$0.00	\$284,097.00	\$580.26	\$580.26	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.40	\$9,999.60	\$4,999.60	\$5,000.00	\$4,999.60	\$0.00	\$5,000.00	\$4,999.60	\$4,999.60	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.40	\$9,999.60	\$4,999.60	\$5,000.00	\$4,999.60	\$0.00	\$5,000.00	\$4,999.60	\$4,999.60	\$0.00
Departamento de Soporte Técnico		\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
SDI002 Subdirección de Calidad												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$17,073.44	\$2,926.56	\$17,073.44	\$0.00	\$2,926.56	\$17,073.44	\$17,073.44	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,000.00	\$0.00	\$20,000.00	\$17,073.44	\$2,926.56	\$17,073.44	\$0.00	\$2,926.56	\$17,073.44	\$17,073.44	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$9,059.75	\$940.25	\$9,059.75	\$0.00	\$940.25	\$9,059.75	\$9,059.75	\$0.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$9,059.75	\$940.25	\$9,059.75	\$0.00	\$940.25	\$9,059.75	\$9,059.75	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$8,000.00	-\$6,013.69	\$1,986.31	\$0.00	\$1,986.31	\$0.00	\$0.00	\$1,986.31	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,000.00	-\$6,013.69	\$1,986.31	\$0.00	\$1,986.31	\$0.00	\$0.00	\$1,986.31	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
300000	SERVICIOS GENERALES	\$547,000.00	\$0.00	\$547,000.00	\$300,095.33	\$246,904.67	\$300,095.33	\$0.00	\$246,904.67	\$300,095.33	\$300,095.33	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$410,000.00	\$0.00	\$410,000.00	\$260,249.55	\$149,750.45	\$260,249.55	\$0.00	\$149,750.45	\$260,249.55	\$260,249.55	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$390,000.00	\$0.00	\$390,000.00	\$255,377.55	\$134,622.45	\$255,377.55	\$0.00	\$134,622.45	\$255,377.55	\$255,377.55	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$390,000.00	\$0.00	\$390,000.00	\$255,377.55	\$134,622.45	\$255,377.55	\$0.00	\$134,622.45	\$255,377.55	\$255,377.55	\$0.00



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos_UA

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Fecha y hora de Impresión | 23/oct./2023
09:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$4,872.00	\$15,128.00	\$4,872.00	\$0.00	\$15,128.00	\$4,872.00	\$4,872.00	\$0.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$4,872.00	\$15,128.00	\$4,872.00	\$0.00	\$15,128.00	\$4,872.00	\$4,872.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$133,000.00	\$0.00	\$133,000.00	\$39,845.78	\$93,154.22	\$39,845.78	\$0.00	\$93,154.22	\$39,845.78	\$39,845.78	\$0.00
381000	Gastos de ceremonial	\$133,000.00	\$0.00	\$133,000.00	\$39,845.78	\$93,154.22	\$39,845.78	\$0.00	\$93,154.22	\$39,845.78	\$39,845.78	\$0.00
381001	Gastos de Ceremonial	\$133,000.00	\$0.00	\$133,000.00	\$39,845.78	\$93,154.22	\$39,845.78	\$0.00	\$93,154.22	\$39,845.78	\$39,845.78	\$0.00
Subdirección de Calidad		\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
SDI006 Departamento de Evaluación y Estadísticas												
200000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$0.00	\$9,000.00	\$5,965.66	\$3,034.34	\$5,965.66	\$0.00	\$3,034.34	\$5,965.66	\$5,965.66	\$0.00
211001	Material de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$5,965.66	\$3,034.34	\$5,965.66	\$0.00	\$3,034.34	\$5,965.66	\$5,965.66	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$0.00	\$6,000.00	\$4,647.82	\$1,352.18	\$4,647.82	\$0.00	\$1,352.18	\$4,647.82	\$4,647.82	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$4,647.82	\$1,352.18	\$4,647.82	\$0.00	\$1,352.18	\$4,647.82	\$4,647.82	\$0.00
Departamento de Evaluación y Estadísticas		\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
200000	MATERIALES Y SUMINISTROS	\$109,528.00	\$40,142.00	\$149,670.00	\$17,740.76	\$131,929.24	\$17,740.76	\$0.00	\$131,929.24	\$17,740.76	\$17,740.76	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,750.00	\$0.00	\$16,750.00	\$15,278.08	\$1,471.92	\$15,278.08	\$0.00	\$1,471.92	\$15,278.08	\$15,278.08	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$0.00	\$5,918.16	\$5,918.16	\$0.00
211001	Material de Oficina	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$0.00	\$5,918.16	\$5,918.16	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$11,750.00	-\$918.16	\$10,831.84	\$9,359.92	\$1,471.92	\$9,359.92	\$0.00	\$1,471.92	\$9,359.92	\$9,359.92	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$918.16	\$10,831.84	\$9,359.92	\$1,471.92	\$9,359.92	\$0.00	\$1,471.92	\$9,359.92	\$9,359.92	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$6,710.00	\$0.00	\$6,710.00	\$2,462.68	\$4,247.32	\$2,462.68	\$0.00	\$4,247.32	\$2,462.68	\$2,462.68	\$0.00
246000	Material eléctrico y electrónico	\$4,990.00	\$0.00	\$4,990.00	\$893.20	\$4,096.80	\$893.20	\$0.00	\$4,096.80	\$893.20	\$893.20	\$0.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$893.20	\$106.80	\$893.20	\$0.00	\$106.80	\$893.20	\$893.20	\$0.00
246002	Material Electrónico	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$479.08	\$40.92	\$479.08	\$0.00	\$40.92	\$479.08	\$479.08	\$0.00



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos-UA

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2023



Fecha y 23/oct./2023
hora de Impresión 09:40 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247001	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$479.08	\$40.92	\$479.08	\$0.00	\$40.92	\$479.08	\$479.08	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,200.00	\$0.00	\$1,200.00	\$1,090.40	\$109.60	\$1,090.40	\$0.00	\$109.60	\$1,090.40	\$1,090.40	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,200.00	\$0.00	\$1,200.00	\$1,090.40	\$109.60	\$1,090.40	\$0.00	\$109.60	\$1,090.40	\$1,090.40	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$86,068.00	\$40,142.00	\$126,210.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$86,068.00	\$40,142.00	\$126,210.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$86,068.00	\$40,142.00	\$126,210.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$365,000.00	\$0.00	\$365,000.00	\$25,520.00	\$339,480.00	\$25,520.00	\$0.00	\$339,480.00	\$25,520.00	\$25,520.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$365,000.00	\$0.00	\$365,000.00	\$25,520.00	\$339,480.00	\$25,520.00	\$0.00	\$339,480.00	\$25,520.00	\$25,520.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$365,000.00	\$0.00	\$365,000.00	\$25,520.00	\$339,480.00	\$25,520.00	\$0.00	\$339,480.00	\$25,520.00	\$25,520.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$365,000.00	\$0.00	\$365,000.00	\$25,520.00	\$339,480.00	\$25,520.00	\$0.00	\$339,480.00	\$25,520.00	\$25,520.00	\$0.00
Departamento de Tecnologías de la Información		\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
Total Final		\$145,029,433.00	\$2,462,209.00	\$147,491,642.00	\$89,086,444.93	\$58,405,197.07	\$89,086,444.93	\$0.00	\$58,405,197.07	\$89,086,444.93	\$89,031,376.89	\$55,068.04