



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_UA2\_A

Estado del Ejercicio Presupuesto de Egresos Ente Público / Ramo o  
Del 01/ene./2019 Al 30/jun./2019

Fecha y 12/jul./2019  
hora de Impresión 03:48 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
0	Total	\$143,640,534.00	\$0.00	\$143,640,534.00	\$58,429,431.04	\$58,429,431.04	\$58,429,431.04	\$58,395,379.48	\$85,211,102.96
0	Subdirección de Comunicación Social	\$249,149.00	\$0.00	\$249,149.00	\$64,966.40	\$64,966.40	\$64,966.40	\$64,966.40	\$184,182.60
0	Vinculación y Extensión	\$453,759.00	\$0.00	\$453,759.00	\$142,430.59	\$142,430.59	\$142,430.59	\$142,430.59	\$311,328.41
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓ...	\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$300,734.72	\$300,734.72	\$296,991.08	\$7,170,709.28
0	SECRETARÍA ACADÉMICA	\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$506,215.15	\$506,215.15	\$506,215.15	\$1,848,225.85
0	Área de Servicio Social	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$913.04	\$913.04	\$913.04	\$21,586.96
0	SECRETARÍA ADMINISTRATIVA	\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$54,776,939.28	\$54,776,939.28	\$54,749,291.37	\$72,860,027.62
0	Departamento de Recursos Humanos	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,848.00
0	Departamento de Seguimiento de Obra	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,222,051.56	\$1,222,051.56	\$1,222,051.56	\$1,158,827.22
0	Departamento de Soporte Técnico	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,415,180.30	\$1,415,180.30	\$1,412,520.29	\$1,552,367.02
SAC01	PE Ingeniería en Telemática	\$2,370,083.00	\$0.00	\$2,370,083.00	\$547,557.64	\$547,557.64	\$547,557.64	\$547,557.64	\$1,822,525.36
^SAC01	PE Ingeniería en Telemática	\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$82,621.09	\$82,621.09	\$82,621.09	\$347,128.91
^SAC01	PE Ingeniería en Telemática	\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$141,903.16	\$141,903.16	\$141,903.16	\$881,171.84
^SAC01	PE Ingeniería en Telemática	\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$323,033.39	\$323,033.39	\$323,033.39	\$594,224.61
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$851,920.00	\$0.00	\$851,920.00	\$402,635.26	\$402,635.26	\$402,635.26	\$393,703.26	\$449,284.74
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$382,755.80	\$382,755.80	\$373,823.80	\$248,344.20
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$2,460.00	\$2,460.00	\$2,460.00	\$32,360.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$17,419.46	\$17,419.46	\$17,419.46	\$168,580.54
^	<b>Total del Gasto</b>	<b>\$146,862,537.00</b>	<b>\$0.00</b>	<b>\$146,862,537.00</b>	<b>\$59,379,623.94</b>	<b>\$59,379,623.94</b>	<b>\$59,379,623.94</b>	<b>\$59,336,640.38</b>	<b>\$87,482,913.06</b>