



Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Programa  
Del 01/ene./2019 Al 31/mar./2019



Fecha y 11/abr./2019  
hora de Impresión 04:16 p. m.

| Ramo Dependencia Programa                     |           | Aprobado         | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido    | Presupuesto Disponible para Comprometer | Devengado       | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido        | Pagado          | Cuentas por Pagar Deuda |
|---|-----------|------------------|------------------------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| Sin Ramo/Dependencia                          |           |                  |                              |                     |                 |   |                 |                           |                          |                 |                 |                         |
| 17S   | Educación | \$143,583,231.00 | \$463,970.45                 | \$144,047,201.45    | \$29,643,718.55 | \$114,403,482.90                        | \$29,179,748.10 | \$463,970.45              | \$114,867,453.35         | \$29,179,748.10 | \$29,179,748.10 | \$0.00                  |
| Sin Ramo/Dependencia                          |           | \$143,583,231.00 | \$463,970.45                 | \$144,047,201.45    | \$29,643,718.55 | \$114,403,482.90                        | \$29,179,748.10 | \$463,970.45              | \$114,867,453.35         | \$29,179,748.10 | \$29,179,748.10 | \$0.00                  |
| SAC010 PE Ingeniería en Telemática            |           |                  |                              |                     |                 |   |                 |                           |                          |                 |                 |                         |
| 17S   | Educación | \$3,229,790.00   | \$0.00                       | \$3,229,790.00      | \$197,609.00    | \$3,032,181.00                          | \$197,609.00    | \$0.00                    | \$3,032,181.00           | \$197,609.00    | \$197,609.00    | \$0.00                  |
| PE Ingeniería en Telemática                   |           | \$3,229,790.00   | \$0.00                       | \$3,229,790.00      | \$197,609.00    | \$3,032,181.00                          | \$197,609.00    | \$0.00                    | \$3,032,181.00           | \$197,609.00    | \$197,609.00    | \$0.00                  |
| SDI000 SECRETARÍA DE DESARROLLO INSTITUCIONAL |           |                  |                              |                     |                 |   |                 |                           |                          |                 |                 |                         |
| 17S   | Educación | \$1,080,070.00   | \$0.00                       | \$1,080,070.00      | \$87,960.00     | \$992,110.00                            | \$87,960.00     | \$0.00                    | \$992,110.00             | \$87,960.00     | \$87,960.00     | \$0.00                  |
| SECRETARÍA DE DESARROLLO INSTI                |           | \$1,080,070.00   | \$0.00                       | \$1,080,070.00      | \$87,960.00     | \$992,110.00                            | \$87,960.00     | \$0.00                    | \$992,110.00             | \$87,960.00     | \$87,960.00     | \$0.00                  |
| Total Final                                   |           | \$147,893,091.00 | \$463,970.45                 | \$148,357,061.45    | \$29,929,287.55 | \$118,427,773.90                        | \$29,465,317.10 | \$463,970.45              | \$118,891,744.35         | \$29,465,317.10 | \$29,465,317.10 | \$0.00                  |