

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1401 Ingresos Propios																
100000	SERVICIOS PERSONALES	\$7,484,993.06	\$7,779.79	\$2,591.29	\$6,769.37	\$22,259.12	\$46,374.84	\$41,664.00	\$3,062,083.47	\$38,352.31	-\$2,143,551.52	\$16,399.37	\$882,176.98	\$4,547,791.82	\$6,530,690.84	\$954,302.22
130000	Remuneraciones adicionales y especiales	\$7,484,993.06	\$7,779.79	\$2,591.29	\$6,769.37	\$22,259.12	\$46,374.84	\$41,664.00	\$3,062,083.47	\$38,352.31	-\$2,143,551.52	\$16,399.37	\$882,176.98	\$4,547,791.82	\$6,530,690.84	\$954,302.22
132000	Primas de vacaciones, dominical y gratificar	\$7,484,993.06	\$7,779.79	\$2,591.29	\$6,769.37	\$22,259.12	\$46,374.84	\$41,664.00	\$3,062,083.47	\$38,352.31	-\$2,143,551.52	\$16,399.37	\$882,176.98	\$4,547,791.82	\$6,530,690.84	\$954,302.22
132001	Prima de Vacaciones y Dominical	\$2,763,765.81	\$2,623.97	\$0.00	\$2,205.61	\$9,308.12	\$10,883.18	\$22,626.29	\$3,042,734.27	\$5,112.12	-\$2,172,161.94	\$2,969.91	\$880,393.61	\$2,768.45	\$1,809,463.59	\$954,302.22
132002	Gratificación Anual	\$4,721,227.25	\$5,155.82	\$2,591.29	\$4,563.76	\$12,951.00	\$35,491.66	\$19,037.71	\$19,349.20	\$33,240.19	\$28,610.42	\$13,429.46	\$1,783.37	\$4,545,023.37	\$4,721,227.25	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,631,249.21	\$35,977.26	\$215,195.51	\$146,724.24	\$107,703.38	\$184,772.01	\$530,179.10	\$233,193.57	\$180,338.79	\$205,005.55	\$193,012.44	\$155,505.42	\$1,221,685.62	\$3,409,292.89	\$221,956.32
210000	Materiales de administración, emisión de i	\$1,375,356.24	\$0.00	\$78,503.25	\$88,757.03	\$49,170.62	\$84,271.13	\$388,928.64	\$167,943.50	\$42,138.52	\$73,657.25	\$47,547.40	\$40,148.49	\$248,306.24	\$1,309,372.07	\$65,984.17
211000	Materiales, útiles y equipos menores de ofic	\$483,782.83	\$0.00	\$0.00	\$58,074.38	\$11,147.98	\$23,822.35	\$293,193.01	\$3,740.46	\$4,675.09	\$18,022.42	\$5,789.64	\$1,500.00	\$54,589.32	\$474,554.65	\$9,228.18
211001	Material de Oficina	\$436,457.39	\$0.00	\$0.00	\$56,590.00	\$11,147.98	\$12,801.84	\$286,093.05	\$241.96	\$0.00	\$13,386.40	\$0.00	\$0.00	\$47,967.98	\$428,229.21	\$8,228.18
211002	Gastos de Oficina	\$47,325.44	\$0.00	\$0.00	\$1,484.38	\$0.00	\$11,020.51	\$7,099.96	\$3,498.50	\$4,675.09	\$4,636.02	\$5,789.64	\$1,500.00	\$6,621.34	\$46,325.44	\$1,000.00
212000	Materiales y útiles de impresión y reproduc	\$28,648.04	\$0.00	\$0.00	\$0.00	\$0.00	\$10,950.40	\$4,999.60	\$1,200.00	\$4,999.60	\$0.00	\$6,498.44	\$0.00	\$0.00	\$28,648.04	\$0.00
212001	Materiales y Útiles de Impresión	\$28,648.04	\$0.00	\$0.00	\$0.00	\$0.00	\$10,950.40	\$4,999.60	\$1,200.00	\$4,999.60	\$0.00	\$6,498.44	\$0.00	\$0.00	\$28,648.04	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$313,993.46	\$0.00	\$0.00	\$752.01	\$8,092.00	\$1,598.98	\$61,085.19	\$133,352.20	\$0.00	\$25,984.00	\$0.00	\$0.00	\$28,937.24	\$259,801.62	\$54,191.84
214001	Material para Bienes Informáticos	\$313,993.46	\$0.00	\$0.00	\$752.01	\$8,092.00	\$1,598.98	\$61,085.19	\$133,352.20	\$0.00	\$25,984.00	\$0.00	\$0.00	\$28,937.24	\$259,801.62	\$54,191.84
216000	Material de limpieza	\$402,148.92	\$0.00	\$78,503.25	\$29,930.64	\$29,930.64	\$38,809.41	\$29,650.84	\$29,650.84	\$32,463.83	\$29,650.83	\$35,259.32	\$38,648.49	\$29,650.83	\$402,148.92	\$0.00
216001	Material de Limpieza	\$402,148.92	\$0.00	\$78,503.25	\$29,930.64	\$29,930.64	\$38,809.41	\$29,650.84	\$29,650.84	\$32,463.83	\$29,650.83	\$35,259.32	\$38,648.49	\$29,650.83	\$402,148.92	\$0.00
217000	Materiales y útiles de enseñanza	\$146,782.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,089.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,128.85	\$144,218.84	\$2,564.15
217001	Material Didáctico	\$146,782.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,089.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,128.85	\$144,218.84	\$2,564.15
220000	Alimentos y utensilios	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
222000	Productos alimenticios para animales	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
222001	Alimentación de Animales	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
230000	Materias primas y materiales de producc	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
231000	Productos alimenticios, agropecuarios y for	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
231001	Productos agrícolas	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
240000	Materiales y artículos de construcción y d	\$419,939.01	\$4,983.01	\$13,995.44	\$0.00	\$15,734.76	\$16,165.76	\$15,484.54	\$10,897.47	\$77,885.51	\$6,487.88	\$12,997.92	\$20,909.93	\$192,843.79	\$388,386.01	\$31,553.00
241000	Productos minerales no metálicos	\$6,603.88	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.92	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$6,603.88	\$0.00
241001	Productos minerales no metálicos	\$6,603.88	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.92	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$6,603.88	\$0.00
242000	Cemento y productos de concreto	\$1,579.22	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$499.26	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$1,579.22	\$0.00
242001	Cemento y productos de concreto	\$1,579.22	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$499.26	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$1,579.22	\$0.00
243000	Cal, yeso y productos de yeso	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$499.96	\$0.00
243001	Cal, yeso y productos de yeso	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$499.96	\$0.00
244000	Madera y productos de madera	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
244001	Madera y productos de madera	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
246000	Material eléctrico y electrónico	\$272,234.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.46	\$42,396.79	\$0.00	\$0.00	\$5,837.12	\$189,251.80	\$242,481.17	\$29,753.00
246001	Material Eléctrico	\$129,834.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.46	\$9,996.88	\$0.00	\$0.00	\$5,837.12	\$108,350.55	\$129,180.01	\$654.25
246002	Material Electrónico	\$142,399.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,399.91	\$0.00	\$0.00	\$0.00	\$80,901.25	\$113,301.16	\$29,098.75
247000	Artículos metálicos para la construcción	\$66,666.94	\$4,983.01	\$3,997.40	\$0.00	\$15,734.76	\$0.00	\$14,985.28	\$5,902.01	\$495.00	\$4,996.12	\$2,999.88	\$9,573.48	\$3,000.00	\$66,666.94	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio  
Rep: rptAnalíticoPresupuestoEgresos\_FF

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y  
hora de Impresión

20/ene./2025  
06:42 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
247001	Artículos metálicos para la construcción	\$66,666.94	\$4,983.01	\$3,997.40	\$0.00	\$15,734.76	\$0.00	\$14,985.28	\$5,902.01	\$495.00	\$4,996.12	\$2,999.88	\$9,573.48	\$3,000.00	\$66,666.94	\$0.00
249000	Otros materiales y artículos de construcción	\$71,856.04	\$0.00	\$9,998.04	\$0.00	\$0.00	\$9,974.84	\$0.00	\$0.00	\$34,993.72	\$0.00	\$9,998.04	\$4,499.41	\$591.99	\$70,056.04	\$1,800.00
249001	Otros materiales y artículos de construcción	\$71,856.04	\$0.00	\$9,998.04	\$0.00	\$0.00	\$9,974.84	\$0.00	\$0.00	\$34,993.72	\$0.00	\$9,998.04	\$4,499.41	\$591.99	\$70,056.04	\$1,800.00
250000	Productos químicos, farmacéuticos y de l	\$678,806.04	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$12,006.26	\$73,113.64	\$9,772.07	\$12,992.00	\$26,342.44	\$17,530.18	\$36,531.88	\$395,139.86	\$596,370.45	\$82,435.59
251000	Productos químicos básicos	\$209,042.47	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$9,225.04	\$49,236.20	\$3,290.34	\$0.00	\$25,843.64	\$17,530.18	\$30,180.88	\$43,952.20	\$192,200.60	\$16,841.87
251001	Sustancias Químicas	\$209,042.47	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$9,225.04	\$49,236.20	\$3,290.34	\$0.00	\$25,843.64	\$17,530.18	\$30,180.88	\$43,952.20	\$192,200.60	\$16,841.87
253000	Medicinas y productos farmacéuticos	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,519.18	\$104,519.18	\$27,480.82
253001	Medicinas y Productos Farmacéuticos	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,519.18	\$104,519.18	\$27,480.82
254000	Materiales, accesorios y suministros médic	\$128,656.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,124.33	\$127,905.55	\$750.67
254001	Materiales y Suministros Médicos	\$128,656.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,124.33	\$127,905.55	\$750.67
255000	Materiales, accesorios y suministros de labo	\$158,906.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,544.15	\$121,544.15	\$37,362.23
255001	Materiales y Suministros de Laboratorio	\$158,906.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,544.15	\$121,544.15	\$37,362.23
256000	Fibras sintéticas, hules, plásticos y derivad	\$49,702.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,877.44	\$6,481.73	\$12,992.00	\$0.00	\$0.00	\$6,351.00	\$0.00	\$49,702.17	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$49,702.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,877.44	\$6,481.73	\$12,992.00	\$0.00	\$0.00	\$6,351.00	\$0.00	\$49,702.17	\$0.00
259000	Otros productos químicos	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
259001	Otros productos químicos	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$305,365.91	\$0.00	\$70,000.00	\$37,239.21	\$20,000.00	\$28,919.02	\$24,667.50	\$21,594.53	\$21,468.76	\$2,363.35	\$26,234.90	\$25,931.60	\$26,947.04	\$305,365.91	\$0.00
261000	Combustibles, lubricantes y aditivos	\$305,365.91	\$0.00	\$70,000.00	\$37,239.21	\$20,000.00	\$28,919.02	\$24,667.50	\$21,594.53	\$21,468.76	\$2,363.35	\$26,234.90	\$25,931.60	\$26,947.04	\$305,365.91	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$305,365.91	\$0.00	\$70,000.00	\$37,239.21	\$20,000.00	\$28,919.02	\$24,667.50	\$21,594.53	\$21,468.76	\$2,363.35	\$26,234.90	\$25,931.60	\$26,947.04	\$305,365.91	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$98,818.04	\$2,995.12	\$9,754.21	\$0.00	\$0.00	\$3,828.00	\$0.00	\$3,000.00	\$0.00	\$18,994.92	\$0.00	\$0.00	\$50,139.93	\$88,712.18	\$10,105.86
271000	Vestuario y uniformes	\$17,089.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,983.20	\$6,983.20	\$10,105.86
271001	Vestuario, Uniformes	\$17,089.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,983.20	\$6,983.20	\$10,105.86
272000	Prendas de seguridad y protección persona	\$28,818.04	\$2,995.12	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$3,000.00	\$0.00	\$18,994.92	\$0.00	\$0.00	\$0.00	\$28,818.04	\$0.00
272001	Prendas de Protección	\$28,818.04	\$2,995.12	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$3,000.00	\$0.00	\$18,994.92	\$0.00	\$0.00	\$0.00	\$28,818.04	\$0.00
273000	Artículos deportivos	\$52,910.94	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,156.73	\$52,910.94	\$0.00
273001	Artículos Deportivos	\$52,910.94	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,156.73	\$52,910.94	\$0.00
290000	Herramientas, refacciones y accesorios m	\$483,628.33	\$0.00	\$0.00	\$888.00	\$2,958.00	\$19,741.84	\$7,998.78	\$0.00	\$5,868.00	\$57,173.71	\$68,716.04	\$11,997.52	\$288,322.76	\$463,664.65	\$19,963.68
291000	Herramientas menores	\$82,101.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,457.13	\$68,457.13	\$13,644.71
291001	Herramientas Menores	\$82,101.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,457.13	\$68,457.13	\$13,644.71
292000	Refacciones y accesorios menores de edific	\$7,956.44	\$0.00	\$0.00	\$0.00	\$1,960.40	\$1,999.84	\$999.92	\$0.00	\$0.00	\$998.76	\$999.92	\$997.60	\$0.00	\$7,956.44	\$0.00
292001	Refacciones y accesorios menores de edific	\$7,956.44	\$0.00	\$0.00	\$0.00	\$1,960.40	\$1,999.84	\$999.92	\$0.00	\$0.00	\$998.76	\$999.92	\$997.60	\$0.00	\$7,956.44	\$0.00
293000	Refacciones y accesorios menores de mobi	\$14,478.32	\$0.00	\$0.00	\$0.00	\$997.60	\$0.00	\$0.00	\$0.00	\$4,500.00	\$7,980.80	\$0.00	\$999.92	\$0.00	\$14,478.32	\$0.00
293001	Refacciones y accesorios menores de mobi	\$14,478.32	\$0.00	\$0.00	\$0.00	\$997.60	\$0.00	\$0.00	\$0.00	\$4,500.00	\$7,980.80	\$0.00	\$999.92	\$0.00	\$14,478.32	\$0.00
294000	Refacciones y accesorios menores de equi	\$260,127.41	\$0.00	\$0.00	\$0.00	\$0.00	\$17,742.00	\$6,998.86	\$0.00	\$0.00	\$33,340.55	\$0.00	\$0.00	\$195,727.03	\$253,808.44	\$6,318.97
294001	Refacciones y accesorios menores de equi	\$260,127.41	\$0.00	\$0.00	\$0.00	\$0.00	\$17,742.00	\$6,998.86	\$0.00	\$0.00	\$33,340.55	\$0.00	\$0.00	\$195,727.03	\$253,808.44	\$6,318.97
295000	Refacciones y accesorios menores de equi	\$14,453.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00
295001	Refacciones y accesorios menores de equi	\$14,453.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00
296000	Refacciones y accesorios menores de equi	\$68,574.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.00	\$0.00	\$67,716.12	\$0.00	\$0.00	\$68,574.12	\$0.00
296001	Refacciones	\$68,574.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.00	\$0.00	\$67,716.12	\$0.00	\$0.00	\$68,574.12	\$0.00
298000	Refacciones y accesorios menores de maq	\$35,936.60	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$400.00	\$0.00	\$10,000.00	\$24,138.60	\$35,936.60	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio  
Rep: rptAnalíticoPresupuestoEgresos\_FF

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 20/ene./2025  
hora de Impresión | 06:42 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
298001	Refacciones y accesorios menores de maq	\$35,936.60	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$400.00	\$0.00	\$10,000.00	\$24,138.60	\$35,936.60	\$0.00
300000	SERVICIOS GENERALES	\$17,815,903.37	\$519,240.10	\$699,385.59	\$1,063,544.96	\$703,656.82	\$869,389.66	\$993,816.20	\$657,626.89	\$820,596.15	\$929,805.19	\$2,620,072.19	\$1,043,888.07	\$6,540,108.60	\$17,461,130.42	\$354,772.95
310000	Servicios básicos	\$3,013,414.32	\$197,018.00	\$300,752.00	\$320,348.33	\$282,275.00	\$285,244.61	\$286,875.66	\$225,318.00	\$182,855.00	\$198,704.00	\$203,956.15	\$277,907.39	\$240,452.00	\$3,001,706.14	\$11,708.18
311000	Energía eléctrica	\$1,972,874.18	\$127,582.00	\$232,107.00	\$212,953.00	\$210,665.00	\$197,176.00	\$197,706.00	\$132,247.00	\$102,572.00	\$122,092.00	\$122,773.00	\$140,822.00	\$162,471.00	\$1,961,166.00	\$11,708.18
311001	Servicio de Energía Eléctrica	\$1,972,874.18	\$127,582.00	\$232,107.00	\$212,953.00	\$210,665.00	\$197,176.00	\$197,706.00	\$132,247.00	\$102,572.00	\$122,092.00	\$122,773.00	\$140,822.00	\$162,471.00	\$1,961,166.00	\$11,708.18
313000	Agua	\$119,797.15	\$7,837.00	\$7,046.00	\$11,807.00	\$10,011.00	\$15,798.00	\$10,904.00	\$8,762.00	\$11,114.00	\$7,443.00	\$12,014.15	\$8,648.00	\$8,413.00	\$119,797.15	\$0.00
313001	Servicio de Agua	\$119,797.15	\$7,837.00	\$7,046.00	\$11,807.00	\$10,011.00	\$15,798.00	\$10,904.00	\$8,762.00	\$11,114.00	\$7,443.00	\$12,014.15	\$8,648.00	\$8,413.00	\$119,797.15	\$0.00
314000	Telefonía tradicional	\$739,587.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,998.00	\$739,587.00	\$0.00
314001	Servicio Telefónico Tradicional	\$739,587.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,998.00	\$739,587.00	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$178,279.44	\$0.00	\$0.00	\$33,333.32	\$0.00	\$9,717.62	\$16,666.66	\$22,710.00	\$7,570.00	\$7,570.00	\$7,570.00	\$65,571.84	\$7,570.00	\$178,279.44	\$0.00
317001	Servicios de Conducción de Señales Analó	\$178,279.44	\$0.00	\$0.00	\$33,333.32	\$0.00	\$9,717.62	\$16,666.66	\$22,710.00	\$7,570.00	\$7,570.00	\$7,570.00	\$65,571.84	\$7,570.00	\$178,279.44	\$0.00
318000	Servicios postales y telegráficos	\$2,876.55	\$0.00	\$0.00	\$656.01	\$0.00	\$953.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.55	\$0.00	\$2,876.55	\$0.00
318001	Servicio Postal	\$2,876.55	\$0.00	\$0.00	\$656.01	\$0.00	\$953.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.55	\$0.00	\$2,876.55	\$0.00
320000	Servicios de arrendamiento	\$278,658.89	\$4,060.00	\$4,060.00	\$16,198.89	\$4,640.00	\$4,640.00	\$8,990.00	\$23,440.00	\$20,370.00	\$9,640.00	\$4,640.00	\$8,120.00	\$169,860.00	\$278,658.89	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$54,520.00	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$54,520.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$54,520.00	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$54,520.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$35,338.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$4,350.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$3,480.00	\$5,220.00	\$35,338.89	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$35,338.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$4,350.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$3,480.00	\$5,220.00	\$35,338.89	\$0.00
327000	Arrendamiento de activos intangibles	\$188,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,800.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$160,000.00	\$188,800.00	\$0.00
327001	Arrendamiento de activos intangibles	\$188,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,800.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$160,000.00	\$188,800.00	\$0.00
330000	Servicios profesionales, científicos, técn	\$3,315,801.49	\$12,166.78	\$43,451.28	\$18,470.85	\$10,082.52	\$88,196.89	\$144,933.76	\$25,014.26	\$110,479.48	\$115,276.79	\$1,971,859.16	\$229,302.24	\$409,909.29	\$3,179,143.30	\$136,658.19
331000	Servicios legales, de contabilidad, auditoría	\$727,977.61	\$0.00	\$30,000.00	\$0.00	\$0.00	\$56,899.97	\$9,000.00	\$0.00	\$0.00	\$86,300.00	\$153,000.00	\$55,679.96	\$213,649.99	\$604,529.92	\$123,447.69
331002	Servicios de contabilidad, auditoría y servi	\$407,777.61	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$3,480.00	\$179,600.00	\$366,080.00	\$41,697.61
331003	Servicios de Consultoría	\$320,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,899.97	\$9,000.00	\$0.00	\$0.00	\$86,300.00	\$0.00	\$52,199.96	\$34,049.99	\$238,449.92	\$81,750.08
334000	Servicios de capacitación	\$163,014.00	\$2,167.00	\$3,451.50	\$3,451.50	\$3,451.50	\$23,451.50	\$3,451.50	\$8,555.50	\$3,451.50	\$22,167.00	\$43,927.00	\$6,111.00	\$26,167.00	\$149,803.50	\$13,210.50
334001	Capacitación	\$163,014.00	\$2,167.00	\$3,451.50	\$3,451.50	\$3,451.50	\$23,451.50	\$3,451.50	\$8,555.50	\$3,451.50	\$22,167.00	\$43,927.00	\$6,111.00	\$26,167.00	\$149,803.50	\$13,210.50
336000	Servicios de apoyo administrativo, fotocopia	\$494,233.95	\$9,999.78	\$9,999.78	\$15,019.35	\$6,631.02	\$7,845.42	\$132,482.26	\$16,458.76	\$107,027.98	\$6,809.79	\$167,316.19	\$6,031.30	\$8,612.32	\$494,233.95	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$118,042.24	\$9,999.78	\$9,999.78	\$15,019.35	\$6,631.02	\$7,845.42	\$17,938.06	\$16,458.76	\$5,226.61	\$6,809.79	\$7,470.05	\$6,031.30	\$8,612.32	\$118,042.24	\$0.00
336002	Formas valoradas	\$376,191.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,544.20	\$0.00	\$101,801.37	\$0.00	\$159,846.14	\$0.00	\$0.00	\$376,191.71	\$0.00
338000	Servicios de vigilancia	\$1,930,575.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,615.97	\$161,479.98	\$161,479.98	\$1,930,575.93	\$0.00
338001	Servicios de Vigilancia	\$1,930,575.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,615.97	\$161,479.98	\$161,479.98	\$1,930,575.93	\$0.00
340000	Servicios financieros, bancarios y comerc	\$768,224.69	\$55,679.42	\$90,224.34	\$364,554.02	\$58,658.42	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$768,224.69	\$0.00
341000	Servicios financieros y bancarios	\$277,522.70	\$55,679.42	\$2,101.89	\$8,137.78	\$12,495.12	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$277,522.70	\$0.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$277,522.70	\$55,679.42	\$2,101.89	\$8,137.78	\$12,495.12	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$277,522.70	\$0.00
345000	Seguro de bienes patrimoniales	\$490,701.99	\$0.00	\$88,122.45	\$356,416.24	\$46,163.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,701.99	\$0.00
345001	Seguros	\$490,701.99	\$0.00	\$88,122.45	\$356,416.24	\$46,163.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,701.99	\$0.00
350000	Servicios de instalación, reparación, mant	\$740,675.20	\$0.00	\$24,856.00	\$6,994.78	\$29,895.50	\$62,695.52	\$10,275.98	\$15,544.00	\$60,581.00	\$25,593.61	\$69,050.00	\$71,476.11	\$363,712.70	\$740,675.20	\$0.00
351000	Conservación y mantenimiento menor de in	\$238,398.79	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$64,676.11	\$108,772.68	\$238,398.79	\$0.00
351001	Conservación y mantenimiento menor de in	\$238,398.79	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$64,676.11	\$108,772.68	\$238,398.79	\$0.00
352000	Instalación, reparación y mantenimiento de	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio  
Rep: rptAnalíticoPresupuestoEgresos\_FF

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y  
hora de Impresión

20/ene./2025  
06:42 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$186,935.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$180,135.90	\$186,935.90	\$0.00
354001	Instalación, reparación y mantenimiento de	\$186,935.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$180,135.90	\$186,935.90	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$154,977.80	\$0.00	\$7,500.00	\$6,994.78	\$6,895.50	\$38,745.52	\$10,275.98	\$15,544.00	\$7,192.00	\$4,690.02	\$51,050.00	\$0.00	\$6,090.00	\$154,977.80	\$0.00
355001	Mantenimiento de Vehículos	\$154,977.80	\$0.00	\$7,500.00	\$6,994.78	\$6,895.50	\$38,745.52	\$10,275.98	\$15,544.00	\$7,192.00	\$4,690.02	\$51,050.00	\$0.00	\$6,090.00	\$154,977.80	\$0.00
357000	Instalación, reparación y mantenimiento de	\$88,020.12	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$68,714.12	\$88,020.12	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$88,020.12	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$68,714.12	\$88,020.12	\$0.00
358000	Servicios de limpieza y manejo de desecho:	\$555.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$555.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00
359000	Servicios de jardinería y fumigación	\$18,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00
359001	Servicios de jardinería y fumigación	\$18,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00
360000	Servicios de comunicación social y public	\$210,919.41	\$18,258.00	\$0.00	\$7,884.30	\$0.00	\$37,469.07	\$2,028.00	\$3,364.00	\$11,612.76	\$24,978.28	\$25,000.00	\$0.00	\$80,325.00	\$210,919.41	\$0.00
361000	Difusión por radio, televisión y otros medios	\$43,258.00	\$18,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$43,258.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$43,258.00	\$18,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$43,258.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$167,661.41	\$0.00	\$0.00	\$7,884.30	\$0.00	\$37,469.07	\$2,028.00	\$3,364.00	\$11,612.76	\$24,978.28	\$0.00	\$0.00	\$80,325.00	\$167,661.41	\$0.00
362001	Difusión por radio, televisión y otros medios	\$167,661.41	\$0.00	\$0.00	\$7,884.30	\$0.00	\$37,469.07	\$2,028.00	\$3,364.00	\$11,612.76	\$24,978.28	\$0.00	\$0.00	\$80,325.00	\$167,661.41	\$0.00
370000	Servicios de traslado y viáticos	\$223,050.93	\$1,655.00	\$14,408.59	\$35,610.98	\$11,971.50	\$6,597.64	\$5,808.00	\$5,541.25	\$25,822.21	\$19,476.94	\$6,820.97	\$27,489.00	\$24,954.98	\$186,157.06	\$36,893.87
371000	Pasajes aéreos	\$20,142.29	\$0.00	\$5,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$2,059.98	\$17,741.98	\$2,400.31
371001	Pasajes aéreos	\$20,142.29	\$0.00	\$5,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$2,059.98	\$17,741.98	\$2,400.31
372000	Pasajes terrestres	\$112,496.97	\$300.00	\$300.00	\$26,791.00	\$300.00	\$720.00	\$300.00	\$0.00	\$18,540.00	\$1,080.00	\$1,676.00	\$22,056.00	\$15,685.00	\$87,748.00	\$24,748.97
372001	Pasajes terrestres	\$112,496.97	\$300.00	\$300.00	\$26,791.00	\$300.00	\$720.00	\$300.00	\$0.00	\$18,540.00	\$1,080.00	\$1,676.00	\$22,056.00	\$15,685.00	\$87,748.00	\$24,748.97
375000	Viáticos en el país	\$90,411.67	\$1,355.00	\$8,426.59	\$8,819.98	\$11,671.50	\$5,877.64	\$5,508.00	\$5,541.25	\$7,282.21	\$8,396.94	\$5,144.97	\$5,433.00	\$7,210.00	\$80,667.08	\$9,744.59
375001	Viáticos en el país	\$90,411.67	\$1,355.00	\$8,426.59	\$8,819.98	\$11,671.50	\$5,877.64	\$5,508.00	\$5,541.25	\$7,282.21	\$8,396.94	\$5,144.97	\$5,433.00	\$7,210.00	\$80,667.08	\$9,744.59
380000	Servicios oficiales	\$1,311,443.94	\$16,816.22	\$16,265.76	\$86,419.77	\$7,796.00	\$90,014.35	\$40,020.31	\$41,291.50	\$59,925.29	\$186,121.95	\$92,493.37	\$28,850.74	\$601,070.51	\$1,267,085.77	\$44,358.17
381000	Gastos de ceremonial	\$1,192,414.48	\$11,118.63	\$12,120.00	\$60,140.20	\$7,236.00	\$78,647.79	\$32,567.11	\$26,133.01	\$57,529.18	\$164,420.29	\$79,192.90	\$28,242.74	\$590,708.46	\$1,148,056.31	\$44,358.17
381001	Gastos de Ceremonial	\$1,192,414.48	\$11,118.63	\$12,120.00	\$60,140.20	\$7,236.00	\$78,647.79	\$32,567.11	\$26,133.01	\$57,529.18	\$164,420.29	\$79,192.90	\$28,242.74	\$590,708.46	\$1,148,056.31	\$44,358.17
382000	Gastos de orden social y cultural	\$105,729.46	\$5,697.59	\$4,145.76	\$26,279.57	\$560.00	\$11,366.56	\$7,453.20	\$15,158.49	\$2,396.11	\$12,901.66	\$8,800.47	\$608.00	\$10,362.05	\$105,729.46	\$0.00
382001	Gastos de orden social	\$105,729.46	\$5,697.59	\$4,145.76	\$26,279.57	\$560.00	\$11,366.56	\$7,453.20	\$15,158.49	\$2,396.11	\$12,901.66	\$8,800.47	\$608.00	\$10,362.05	\$105,729.46	\$0.00
383000	Congresos y convenciones	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$4,500.00	\$0.00	\$0.00	\$13,300.00	\$0.00
383001	Congresos, Convenciones	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$4,500.00	\$0.00	\$0.00	\$13,300.00	\$0.00
390000	Otros servicios generales	\$7,953,714.50	\$213,586.68	\$205,367.62	\$207,063.04	\$298,337.88	\$228,916.88	\$474,981.85	\$310,899.22	\$331,712.93	\$286,351.78	\$236,112.14	\$389,368.34	\$4,645,861.60	\$7,828,559.96	\$125,154.54
392000	Impuestos y derechos	\$4,399,815.60	\$1,404.67	-\$1,300.67	\$0.00	\$92,001.00	\$18,603.23	\$118,827.00	\$12,040.01	\$16,561.55	\$72,018.87	\$9,875.06	\$81,872.80	\$3,887,558.08	\$4,309,461.60	\$90,354.00
392001	Pago de ISR	\$3,860,179.58	\$1,300.67	-\$1,300.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,206.04	\$0.00	\$3,396.96	\$3,837,576.58	\$3,860,179.58	\$0.00
392006	Pago de derechos	\$539,636.02	\$104.00	\$0.00	\$0.00	\$92,001.00	\$18,603.23	\$118,827.00	\$12,040.01	\$16,561.55	\$52,812.83	\$9,875.06	\$78,475.84	\$49,981.50	\$449,282.02	\$90,354.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,296,143.36	\$212,182.01	\$206,668.29	\$207,063.04	\$206,336.88	\$210,313.65	\$209,524.85	\$298,859.21	\$238,826.38	\$214,332.91	\$226,237.08	\$307,495.54	\$758,303.52	\$3,296,143.36	\$0.00
398001	Impuesto sobre nóminas y otros que se deri	\$3,296,143.36	\$212,182.01	\$206,668.29	\$207,063.04	\$206,336.88	\$210,313.65	\$209,524.85	\$298,859.21	\$238,826.38	\$214,332.91	\$226,237.08	\$307,495.54	\$758,303.52	\$3,296,143.36	\$0.00
399000	Otros servicios generales	\$257,755.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,630.00	\$0.00	\$76,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,955.00	\$34,800.54
399006	Otros Servicios Generales	\$257,755.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,630.00	\$0.00	\$76,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,955.00	\$34,800.54
400000	TRANSFERENCIAS, ASIGNACIONES	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
440000	Ayudas sociales	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio  
Rep: rptAnalíticoPresupuestoEgresos\_FF

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 20/ene./2025  
hora de Impresión 06:42 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
442000	Becas y otras ayudas para programas de c	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
442001	Becas	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$4,369,249.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,089.87	\$4,369,089.87	\$159.73
510000	Mobiliario y equipo de administración	\$4,369,249.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,089.87	\$4,369,089.87	\$159.73
515000	Equipo de cómputo y de tecnología de la in	\$4,369,249.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,089.87	\$4,369,089.87	\$159.73
515001	Bienes informáticos	\$4,369,249.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,089.87	\$4,369,089.87	\$159.73
700000	INVERSIONES FINANCIERAS Y OTR	\$1,162,571.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,571.29
790000	Provisiones para contingencias y otras er	\$1,162,571.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,571.29
799000	Otras erogaciones especiales	\$1,162,571.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,571.29
799004	Provisión para erogaciones especiales	\$1,162,571.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,571.29
Ingresos Propios		\$34,840,066.22	\$562,997.15	\$917,172.39	\$1,217,038.57	\$833,619.32	\$1,136,786.51	\$1,587,954.50	\$3,952,903.93	\$1,048,887.25	-\$946,048.79	\$2,844,970.00	\$2,143,794.47	\$16,846,228...	\$32,146,303.71	\$2,693,762.51

1501 Recursos Federales

100000	SERVICIOS PERSONALES	\$59,051,669.62	\$4,252,168.88	\$4,165,538.05	\$4,162,427.93	\$4,141,580.07	\$4,332,610.69	\$4,183,659.20	\$4,159,111.92	\$4,678,258.98	\$5,376,628.79	\$4,492,874.92	\$5,425,698.12	\$9,185,377.29	\$58,555,934.84	\$495,734.78	
110000	Remuneraciones al personal de carácter p	\$42,735,512.54	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$3,413,419.53	\$3,441,461.44	\$3,449,652.16	\$3,424,481.12	\$3,922,338.87	\$3,515,583.42	\$3,737,465.39	\$3,526,581.92	\$3,897,569.84	\$42,735,512.54	\$0.00	
113000	Sueldos base al personal permanente	\$42,735,512.54	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$3,413,419.53	\$3,441,461.44	\$3,449,652.16	\$3,424,481.12	\$3,922,338.87	\$3,515,583.42	\$3,737,465.39	\$3,526,581.92	\$3,897,569.84	\$42,735,512.54	\$0.00	
113001	Sueldos	\$42,735,512.54	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$3,413,419.53	\$3,441,461.44	\$3,449,652.16	\$3,424,481.12	\$3,922,338.87	\$3,515,583.42	\$3,737,465.39	\$3,526,581.92	\$3,897,569.84	\$42,735,512.54	\$0.00	
130000	Remuneraciones adicionales y especiales	\$6,973,493.51	\$5,155.83	\$2,591.30	\$4,563.75	\$12,951.01	\$35,491.67	\$19,037.71	\$19,349.20	\$33,240.19	\$1,124,887.72	\$13,429.46	\$1,157,080.18	\$4,545,715.49	\$6,973,493.51	\$0.00	
132000	Primas de vacaciones, dominical y gratifica	\$6,973,493.51	\$5,155.83	\$2,591.30	\$4,563.75	\$12,951.01	\$35,491.67	\$19,037.71	\$19,349.20	\$33,240.19	\$1,124,887.72	\$13,429.46	\$1,157,080.18	\$4,545,715.49	\$6,973,493.51	\$0.00	
132001	Prima de Vacaciones y Dominical	\$2,252,266.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,277.30	\$0.00	\$1,155,296.81	\$692.12	\$2,252,266.23	\$0.00	
132002	Gratificación Anual	\$4,721,227.28	\$5,155.83	\$2,591.30	\$4,563.75	\$12,951.01	\$35,491.67	\$19,037.71	\$19,349.20	\$33,240.19	\$28,610.42	\$13,429.46	\$1,783.37	\$4,545,023.37	\$4,721,227.28	\$0.00	
140000	Seguridad Social	\$9,342,663.57	\$722,811.97	\$722,749.09	\$715,304.07	\$715,209.53	\$855,657.58	\$714,969.33	\$715,281.60	\$722,679.92	\$736,157.65	\$741,980.07	\$742,036.02	\$742,091.96	\$8,846,928.79	\$495,734.78	
141000	Aportaciones de seguridad social	\$5,760,951.15	\$440,822.18	\$440,092.85	\$437,497.04	\$435,859.46	\$576,780.41	\$435,700.98	\$434,639.31	\$439,059.04	\$447,216.17	\$450,807.89	\$450,835.49	\$450,863.08	\$5,440,173.90	\$320,777.25	
141001	Aportaciones al ISSSTE	\$4,481,202.76	\$334,347.44	\$333,794.27	\$331,825.45	\$330,583.40	\$471,720.06	\$330,463.20	\$329,657.96	\$333,010.17	\$339,197.05	\$341,921.24	\$341,942.17	\$341,963.10	\$4,160,425.51	\$320,777.25	
141004	Aportaciones al Seguro de Cesantía en Ede	\$1,279,748.39	\$106,474.74	\$106,298.58	\$105,671.59	\$105,276.06	\$105,060.35	\$105,237.78	\$104,981.35	\$106,048.87	\$108,019.12	\$108,886.65	\$108,893.32	\$108,899.98	\$1,279,748.39	\$0.00	
142000	Aportaciones a fondos de vivienda	\$2,190,309.33	\$167,676.75	\$167,399.33	\$166,411.96	\$165,789.06	\$165,449.37	\$165,728.79	\$165,324.96	\$167,006.11	\$170,108.85	\$171,475.04	\$171,485.54	\$171,496.04	\$2,015,351.80	\$174,957.53	
142001	Aportaciones a FOVISSSTE	\$2,190,309.33	\$167,676.75	\$167,399.33	\$166,411.96	\$165,789.06	\$165,449.37	\$165,728.79	\$165,324.96	\$167,006.11	\$170,108.85	\$171,475.04	\$171,485.54	\$171,496.04	\$2,015,351.80	\$174,957.53	
143000	Aportaciones al sistema para el retiro	\$1,391,403.09	\$114,313.04	\$115,256.91	\$111,395.07	\$113,561.01	\$113,427.80	\$113,539.56	\$115,317.33	\$116,614.77	\$118,832.63	\$119,697.14	\$119,714.99	\$119,732.84	\$1,391,403.09	\$0.00	
143001	Aportaciones al S.A.R.	\$1,391,403.09	\$114,313.04	\$115,256.91	\$111,395.07	\$113,561.01	\$113,427.80	\$113,539.56	\$115,317.33	\$116,614.77	\$118,832.63	\$119,697.14	\$119,714.99	\$119,732.84	\$1,391,403.09	\$0.00	
200000	MATERIALES Y SUMINISTROS	\$735,203.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,375.72	\$7,740.00	\$0.00	\$664,642.99	\$721,758.71	\$13,445.01	
210000	Materiales de administración, emisión de i	\$22,279.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$20,779.80	\$22,229.80	\$50.01	
211000	Materiales, útiles y equipos menores de ofic	\$20,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779.80	\$20,779.80	\$0.01	
211001	Material de Oficina	\$20,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779.80	\$20,779.80	\$0.01	
217000	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$50.00	
217001	Material Didáctico	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$50.00	
240000	Materiales y artículos de construcción y d	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58
246000	Material eléctrico y electrónico	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58	
246002	Material Electrónico	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58	
250000	Productos químicos, farmacéuticos y de li	\$225,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,356.86	\$217,356.86	\$8,043.14	





Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio  
Rep: rptAnalíticoPresupuestoEgresos\_FF

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y | 20/ene./2025  
hora de Impresión | 06:42 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
253000	Medicinas y productos farmacéuticos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,356.86	\$69,356.86	\$643.14
253001	Medicinas y Productos Farmacéuticos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,356.86	\$69,356.86	\$643.14
254000	Materiales, accesorios y suministros médicc	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00
255000	Materiales, accesorios y suministros de labo	\$92,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$7,400.00
255001	Materiales y Suministros de Laboratorio	\$92,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$7,400.00
260000	Combustibles, lubricantes y aditivos	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30
271000	Vestuario y uniformes	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30
271001	Vestuario, Uniformes	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30
290000	Herramientas, refacciones y accesorios m	\$151,811.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,925.72	\$7,740.00	\$0.00	\$90,799.51	\$146,465.23	\$5,345.98
291000	Herramientas menores	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00	\$40,800.00	\$0.00
291001	Herramientas Menores	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00	\$40,800.00	\$0.00
294000	Refacciones y accesorios menores de equi	\$111,011.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,925.72	\$7,740.00	\$0.00	\$49,999.51	\$105,665.23	\$5,345.98
294001	Refacciones y accesorios menores de equi	\$111,011.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,925.72	\$7,740.00	\$0.00	\$49,999.51	\$105,665.23	\$5,345.98
300000	SERVICIOS GENERALES	\$1,171,713.62	\$0.00	\$35,721.28	\$542.19	\$258,878.54	\$4,209.50	\$2,558.87	\$2,374.36	\$6,208.89	-\$8,583.25	\$1,523.42	-\$1,523.42	\$863,652.85	\$1,165,563.23	\$6,150.39
320000	Servicios de arrendamiento	\$567,114.74	\$0.00	\$34,684.00	\$0.00	\$257,430.70	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$270,410.31	\$562,525.01	\$4,589.73
327000	Arrendamiento de activos intangibles	\$567,114.74	\$0.00	\$34,684.00	\$0.00	\$257,430.70	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$270,410.31	\$562,525.01	\$4,589.73
327001	Arrendamiento de activos intangibles	\$567,114.74	\$0.00	\$34,684.00	\$0.00	\$257,430.70	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$270,410.31	\$562,525.01	\$4,589.73
350000	Servicios de instalación, reparación, mant	\$594,803.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,242.54	\$593,242.54	\$1,560.66
351000	Conservación y mantenimiento menor de in	\$343,909.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,743.58	\$342,743.58	\$1,166.32
351001	Conservación y mantenimiento menor de in	\$343,909.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,743.58	\$342,743.58	\$1,166.32
353000	Instalación, reparación y mantenimiento de	\$175,342.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$342.14
353001	Mantenimiento de bienes informáticos	\$175,342.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$342.14
354000	Instalación, reparación y mantenimiento de	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04	\$59,970.04	\$0.00
354001	Instalación, reparación y mantenimiento de	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04	\$59,970.04	\$0.00
357000	Instalación, reparación y mantenimiento de	\$15,581.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,528.92	\$15,528.92	\$52.20
357001	Mantenimiento de Maquinaria y Equipo	\$15,581.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,528.92	\$15,528.92	\$52.20
390000	Otros servicios generales	\$9,795.68	\$0.00	\$1,037.28	\$542.19	\$1,447.84	\$4,209.50	\$2,558.87	\$2,374.36	\$3,708.89	-\$6,083.25	\$1,523.42	-\$1,523.42	\$0.00	\$9,795.68	\$0.00
392000	Impuestos y derechos	\$9,795.68	\$0.00	\$1,037.28	\$542.19	\$1,447.84	\$4,209.50	\$2,558.87	\$2,374.36	\$3,708.89	-\$6,083.25	\$1,523.42	-\$1,523.42	\$0.00	\$9,795.68	\$0.00
392001	Pago de ISR	\$9,795.68	\$0.00	\$1,037.28	\$542.19	\$1,447.84	\$4,209.50	\$2,558.87	\$2,374.36	\$3,708.89	-\$6,083.25	\$1,523.42	-\$1,523.42	\$0.00	\$9,795.68	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
510000	Mobiliario y equipo de administración	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
515000	Equipo de cómputo y de tecnología de la in	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
515001	Bienes informáticos	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
700000	INVERSIONES FINANCIERAS Y OTR	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39
790000	Provisiones para contingencias y otras er	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39
799000	Otras erogaciones especiales	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio  
Rep: rptAnalíticoPresupuestoEgresos\_FF

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 20/ene./2025  
hora de Impresión 06:42 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
799004	Provisión para erogaciones especiales	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39
Recursos Federales		\$61,534,384.35	\$4,252,168.88	\$4,201,259.33	\$4,162,970.12	\$4,400,458.61	\$4,336,820.19	\$4,186,218.07	\$4,161,486.28	\$4,684,467.87	\$5,745,132.20	\$4,568,038.34	\$5,464,166.86	\$10,713,673...	\$60,876,859.88	\$657,524.47
1601 Recursos Estatales																
100000	SERVICIOS PERSONALES	\$59,051,669.65	\$4,252,168.87	\$4,165,538.04	\$4,162,427.91	\$4,141,580.06	\$4,332,610.69	\$4,183,659.22	\$4,159,111.92	\$4,678,259.00	\$5,376,628.81	\$4,492,874.95	\$5,425,698.13	\$9,185,377.28	\$58,555,934.88	\$495,734.77
110000	Remuneraciones al personal de carácter p	\$42,735,512.58	\$3,524,201.08	\$3,440,197.67	\$3,442,560.10	\$3,413,419.52	\$3,441,461.43	\$3,449,652.18	\$3,424,481.13	\$3,922,338.89	\$3,515,583.44	\$3,737,465.40	\$3,526,581.92	\$3,897,569.82	\$42,735,512.58	\$0.00
113000	Sueldos base al personal permanente	\$42,735,512.58	\$3,524,201.08	\$3,440,197.67	\$3,442,560.10	\$3,413,419.52	\$3,441,461.43	\$3,449,652.18	\$3,424,481.13	\$3,922,338.89	\$3,515,583.44	\$3,737,465.40	\$3,526,581.92	\$3,897,569.82	\$42,735,512.58	\$0.00
113001	Sueldos	\$42,735,512.58	\$3,524,201.08	\$3,440,197.67	\$3,442,560.10	\$3,413,419.52	\$3,441,461.43	\$3,449,652.18	\$3,424,481.13	\$3,922,338.89	\$3,515,583.44	\$3,737,465.40	\$3,526,581.92	\$3,897,569.82	\$42,735,512.58	\$0.00
130000	Remuneraciones adicionales y especiales	\$6,973,493.51	\$5,155.83	\$2,591.30	\$4,563.75	\$12,951.01	\$35,491.67	\$19,037.71	\$19,349.21	\$33,240.19	\$1,124,887.72	\$13,429.46	\$1,157,080.18	\$4,545,715.48	\$6,973,493.51	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$6,973,493.51	\$5,155.83	\$2,591.30	\$4,563.75	\$12,951.01	\$35,491.67	\$19,037.71	\$19,349.21	\$33,240.19	\$1,124,887.72	\$13,429.46	\$1,157,080.18	\$4,545,715.48	\$6,973,493.51	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,252,266.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,277.30	\$0.00	\$1,155,296.81	\$692.11	\$2,252,266.22	\$0.00
132002	Gratificación Anual	\$4,721,227.29	\$5,155.83	\$2,591.30	\$4,563.75	\$12,951.01	\$35,491.67	\$19,037.71	\$19,349.21	\$33,240.19	\$28,610.42	\$13,429.46	\$1,783.37	\$4,545,023.37	\$4,721,227.29	\$0.00
140000	Seguridad Social	\$9,342,663.56	\$722,811.96	\$722,749.07	\$715,304.06	\$715,209.53	\$855,657.59	\$714,969.33	\$715,281.58	\$722,679.92	\$736,157.65	\$741,980.09	\$742,036.03	\$742,091.98	\$8,846,928.79	\$495,734.77
141000	Aportaciones de seguridad social	\$5,760,951.21	\$440,822.17	\$440,092.83	\$437,497.05	\$435,859.46	\$576,780.42	\$435,700.98	\$434,639.29	\$439,059.05	\$447,216.17	\$450,807.89	\$450,835.49	\$450,863.09	\$5,440,173.89	\$320,777.32
141001	Aportaciones al ISSSTE	\$4,481,202.82	\$334,347.44	\$333,794.26	\$331,825.45	\$330,583.40	\$471,720.07	\$330,463.20	\$329,657.95	\$333,010.17	\$339,197.05	\$341,921.24	\$341,942.17	\$341,963.10	\$4,160,425.50	\$320,777.32
141004	Aportaciones al Seguro de Cesantía en Eda	\$1,279,748.39	\$106,474.73	\$106,298.57	\$105,671.60	\$105,276.06	\$105,060.35	\$105,237.78	\$104,981.34	\$106,048.88	\$108,019.12	\$108,886.65	\$108,893.32	\$108,899.99	\$1,279,748.39	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,190,309.27	\$167,676.75	\$167,399.33	\$166,411.96	\$165,789.07	\$165,449.38	\$165,728.79	\$165,324.95	\$167,006.10	\$170,108.86	\$171,475.05	\$171,485.54	\$171,496.04	\$2,015,351.82	\$174,957.45
142001	Aportaciones a FOVISSSTE	\$2,190,309.27	\$167,676.75	\$167,399.33	\$166,411.96	\$165,789.07	\$165,449.38	\$165,728.79	\$165,324.95	\$167,006.10	\$170,108.86	\$171,475.05	\$171,485.54	\$171,496.04	\$2,015,351.82	\$174,957.45
143000	Aportaciones al sistema para el retiro	\$1,391,403.08	\$114,313.04	\$115,256.91	\$111,395.05	\$113,561.00	\$113,427.79	\$113,539.56	\$115,317.34	\$116,614.77	\$118,832.62	\$119,697.15	\$119,715.00	\$119,732.85	\$1,391,403.08	\$0.00
143001	Aportaciones al S.A.R.	\$1,391,403.08	\$114,313.04	\$115,256.91	\$111,395.05	\$113,561.00	\$113,427.79	\$113,539.56	\$115,317.34	\$116,614.77	\$118,832.62	\$119,697.15	\$119,715.00	\$119,732.85	\$1,391,403.08	\$0.00
200000	MATERIALES Y SUMINISTROS	\$665,292.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,642.99	\$649.17
210000	Materiales de administración, emisión de i	\$20,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779.80	\$20,779.80	\$0.01
211000	Materiales, útiles y equipos menores de ofic	\$20,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779.80	\$20,779.80	\$0.01
211001	Material de Oficina	\$20,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779.80	\$20,779.80	\$0.01
240000	Materiales y artículos de construcción y d	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58
246000	Material eléctrico y electrónico	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58
246002	Material Electrónico	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58
250000	Productos químicos, farmacéuticos y de l	\$218,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,356.86	\$217,356.86	\$643.14
253000	Medicinas y productos farmacéuticos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,356.86	\$69,356.86	\$643.14
253001	Medicinas y Productos Farmacéuticos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,356.86	\$69,356.86	\$643.14
254000	Materiales, accesorios y suministros médic	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00
255000	Materiales, accesorios y suministros de labo	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30
271000	Vestuario y uniformes	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio  
Rep: rptAnalíticoPresupuestoEgresos\_FF

(Cuentas con Movimientos)  
(Cifras en pesos y centavos)

Fecha y 20/ene./2025  
hora de Impresión 06:42 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
271001	Vestuario, Uniformes	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30
290000	Herramientas, refacciones y accesorios m	\$90,799.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,799.51	\$90,799.51	\$0.14
291000	Herramientas menores	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00	\$40,800.00	\$0.00
291001	Herramientas Menores	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00	\$40,800.00	\$0.00
294000	Refacciones y accesorios menores de equi	\$49,999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.51	\$49,999.51	\$0.14
294001	Refacciones y accesorios menores de equi	\$49,999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.51	\$49,999.51	\$0.14
300000	SERVICIOS GENERALES	\$1,171,286.19	\$0.00	\$35,721.27	\$542.18	\$258,878.54	\$4,209.49	\$2,558.87	\$2,374.35	\$6,208.88	-\$8,583.23	\$1,523.43	-\$1,523.43	\$863,652.85	\$1,165,563.20	\$5,722.99
320000	Servicios de arrendamiento	\$567,114.75	\$0.00	\$34,684.00	\$0.00	\$257,430.71	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$270,410.31	\$562,525.02	\$4,589.73
327000	Arrendamiento de activos intangibles	\$567,114.75	\$0.00	\$34,684.00	\$0.00	\$257,430.71	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$270,410.31	\$562,525.02	\$4,589.73
327001	Arrendamiento de activos intangibles	\$567,114.75	\$0.00	\$34,684.00	\$0.00	\$257,430.71	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$270,410.31	\$562,525.02	\$4,589.73
350000	Servicios de instalación, reparación, mant	\$594,375.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,242.54	\$593,242.54	\$1,133.26
351000	Conservación y mantenimiento menor de in	\$343,482.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,743.58	\$342,743.58	\$738.92
351001	Conservación y mantenimiento menor de in	\$343,482.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,743.58	\$342,743.58	\$738.92
353000	Instalación, reparación y mantenimiento de	\$175,342.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$342.14
353001	Mantenimiento de bienes informáticos	\$175,342.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$342.14
354000	Instalación, reparación y mantenimiento de	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04	\$59,970.04	\$0.00
354001	Instalación, reparación y mantenimiento de	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04	\$59,970.04	\$0.00
357000	Instalación, reparación y mantenimiento de	\$15,581.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,528.92	\$15,528.92	\$52.20
357001	Mantenimiento de Maquinaria y Equipo	\$15,581.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,528.92	\$15,528.92	\$52.20
390000	Otros servicios generales	\$9,795.64	\$0.00	\$1,037.27	\$542.18	\$1,447.83	\$4,209.49	\$2,558.87	\$2,374.35	\$3,708.88	-\$6,083.23	\$1,523.43	-\$1,523.43	\$0.00	\$9,795.64	\$0.00
392000	Impuestos y derechos	\$9,795.64	\$0.00	\$1,037.27	\$542.18	\$1,447.83	\$4,209.49	\$2,558.87	\$2,374.35	\$3,708.88	-\$6,083.23	\$1,523.43	-\$1,523.43	\$0.00	\$9,795.64	\$0.00
392001	Pago de ISR	\$9,795.64	\$0.00	\$1,037.27	\$542.18	\$1,447.83	\$4,209.49	\$2,558.87	\$2,374.35	\$3,708.88	-\$6,083.23	\$1,523.43	-\$1,523.43	\$0.00	\$9,795.64	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
410000	Transferencias internas y asignaciones al	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
415000	Transferencias internas otorgadas a entidac	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
415001	Transferencias internas otorgadas a entidac	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
Recursos Estatales		\$64,281,248.84	\$4,252,168.87	\$4,201,259.31	\$4,162,970.09	\$4,400,458.60	\$4,336,820.18	\$4,186,218.09	\$4,161,486.27	\$6,211,239.58	\$5,368,045.58	\$4,494,398.38	\$7,290,229.00	\$10,713,673...	\$63,778,967.07	\$502,281.77
Total Final		\$160,655,699.41	\$9,067,334.90	\$9,319,691.03	\$9,542,978.78	\$9,634,536.53	\$9,810,426.88	\$9,960,390.66	\$12,275,87...	\$11,944,594...	\$10,167,128...	\$11,907,406...	\$14,898,190...	\$38,273,574...	\$156,802,130.66	\$3,853,568.75