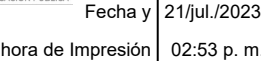




**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023**

Page 1

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
A13 Diagnóstico a aspirantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$143,000.00	-\$75,000.00	\$68,000.00	\$57,000.00	\$11,000.00	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$11,000.00
210000	Materiales de administración, emisión	\$143,000.00	-\$75,000.00	\$68,000.00	\$57,000.00	\$11,000.00	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$11,000.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00
212001	Materiales y Útiles de Impresión	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	-\$70,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$70,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	-\$519,590.00	\$1,096,400.00	\$30,000.00	\$1,066,400.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,066,400.00
330000	Servicios profesionales, científicos, te	\$713,400.00	-\$200,000.00	\$513,400.00	\$30,000.00	\$483,400.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$483,400.00
331000	Servicios legales, de contabilidad, audi	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
331003	Servicios de Consultoría	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
336000	Servicios de apoyo administrativo, foto	\$355,800.00	-\$200,000.00	\$155,800.00	\$0.00	\$155,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,800.00
336001	Servicios de apoyo administrativo, foto	\$355,800.00	-\$200,000.00	\$155,800.00	\$0.00	\$155,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,800.00
390000	Otros servicios generales	\$902,590.00	-\$319,590.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,000.00
392000	Impuestos y derechos	\$902,590.00	-\$319,590.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,000.00
392006	Pago de derechos	\$902,590.00	-\$319,590.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,000.00
Diagnóstico a aspirantes de Ec		\$1,758,990.00	-\$594,590.00	\$1,164,400.00	\$87,000.00	\$1,077,400.00	\$87,000.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$1,077,400.00
A14 Impartición de actividades extracurriculares en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$116,000.00	-\$57,394.40	\$58,605.60	\$28,605.60	\$30,000.00	\$28,605.60	\$0.00	\$28,605.60	\$28,605.60	\$0.00	\$30,000.00
210000	Materiales de administración, emisión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcció	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$105,000.00	-\$47,183.20	\$57,816.80	\$27,816.80	\$30,000.00	\$27,816.80	\$0.00	\$27,816.80	\$27,816.80	\$0.00	\$30,000.00
271000	Vestuario y uniformes	\$80,000.00	-\$40,164.00	\$39,836.00	\$19,836.00	\$20,000.00	\$19,836.00	\$0.00	\$19,836.00	\$19,836.00	\$0.00	\$20,000.00
271001	Vestuario, Uniformes	\$80,000.00	-\$40,164.00	\$39,836.00	\$19,836.00	\$20,000.00	\$19,836.00	\$0.00	\$19,836.00	\$19,836.00	\$0.00	\$20,000.00
273000	Artículos deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
273001	Artículos Deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$201,000.00	-\$19,560.77	\$181,439.23	\$58,439.23	\$123,000.00	\$58,439.23	\$0.00	\$58,439.23	\$58,439.23	\$0.00	\$123,000.00
330000	Servicios profesionales, científicos, t	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
331000	Servicios legales, de contabilidad, audi	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
331003	Servicios de Consultoría	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
360000	Servicios de comunicación social y p	\$15,000.00	\$1,379.99	\$16,379.99	\$1,379.99	\$15,000.00	\$1,379.99	\$0.00	\$1,379.99	\$1,379.99	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$15,000.00	\$1,379.99	\$16,379.99	\$1,379.99	\$15,000.00	\$1,379.99	\$0.00	\$1,379.99	\$1,379.99	\$0.00	\$15,000.00
362001	Difusión por radio, televisión y otros me	\$15,000.00	\$1,379.99	\$16,379.99	\$1,379.99	\$15,000.00	\$1,379.99	\$0.00	\$1,379.99	\$1,379.99	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$21,484.75	\$42,515.25	\$38,515.25	\$4,000.00	\$38,515.25	\$0.00	\$38,515.25	\$38,515.25	\$0.00	\$4,000.00
372000	Pasajes terrestres	\$54,000.00	-\$27,384.75	\$26,615.25	\$22,615.25	\$4,000.00	\$22,615.25	\$0.00	\$22,615.25	\$22,615.25	\$0.00	\$4,000.00
372001	Pasajes terrestres	\$54,000.00	-\$27,384.75	\$26,615.25	\$22,615.25	\$4,000.00	\$22,615.25	\$0.00	\$22,615.25	\$22,615.25	\$0.00	\$4,000.00
375000	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00	\$0.00
380000	Servicios oficiales	\$18,000.00	\$1,205.75	\$19,205.75	\$7,205.75	\$12,000.00	\$7,205.75	\$0.00	\$7,205.75	\$7,205.75	\$0.00	\$12,000.00
382000	Gastos de orden social y cultural	\$18,000.00	\$1,205.75	\$19,205.75	\$7,205.75	\$12,000.00	\$7,205.75	\$0.00	\$7,205.75	\$7,205.75	\$0.00	\$12,000.00
382001	Gastos de orden social	\$18,000.00	\$1,205.75	\$19,205.75	\$7,205.75	\$12,000.00	\$7,205.75	\$0.00	\$7,205.75	\$7,205.75	\$0.00	\$12,000.00
Impartición de actividades extr		\$317,000.00	-\$76,955.17	\$240,044.83	\$87,044.83	\$153,000.00	\$87,044.83	\$0.00	\$87,044.83	\$87,044.83	\$0.00	\$153,000.00

A15 Atención compensatoria a estudiantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
Atención compensatoria a estu		\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00

A16 Capacitación del personal docente de Educación Superior												
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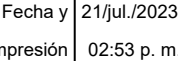
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$12,000.00	-\$9,281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,000.00	-\$9,281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$7,500.00	-\$4,781.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
211001	Material de Oficina	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	-\$281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
334000	Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
334001	Capacitación	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
Capacitación del personal docente		\$124,000.00	-\$9,281.54	\$114,718.46	\$62,718.46	\$52,000.00	\$62,718.46	\$0.00	\$62,718.46	\$42,718.46	\$20,000.00	\$52,000.00

A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicitarios	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
440000	Ayudas sociales	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
442000	Becas y otras ayudas para programas de estudio	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
442001	Becas	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
Otorgamiento de becas institucionales a estudiantes de Educación Superior		\$435,850.00	-\$97,030.13	\$338,819.87	\$63,319.87	\$275,500.00	\$63,319.87	\$0.00	\$63,319.87	\$63,319.87	\$0.00	\$275,500.00

A18 Distribución de material didáctico a docentes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$792,761.00	-\$731,358.05	\$61,402.95	\$61,402.95	\$0.00	\$61,402.95	\$0.00	\$61,402.95	\$57,174.75	\$4,228.20	\$0.00



**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023**

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UNIVERSIDAD

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y

21/jul./2023

hora de Impresión

02:53 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$57,500.00	-\$5,000.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331000	Servicios legales, de contabilidad, auditoría y de valuación	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
336000	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distribución de material didáctico y de apoyo		\$1,250,261.00	-\$1,136,358.05	\$113,902.95	\$61,402.95	\$52,500.00	\$61,402.95	\$0.00	\$61,402.95	\$57,174.75	\$4,228.20	\$52,500.00
A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$210,070.00	-\$16,779.24	\$193,290.76	\$103,290.76	\$90,000.00	\$103,290.76	\$0.00	\$103,290.76	\$103,290.76	\$0.00	\$90,000.00
210000	Materiales de administración, emisión y recepción de documentos	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
230000	Materias primas y materiales de producción agropecuaria	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y de consumo	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$579,656.00	-\$66,256.00	\$513,400.00	\$70,200.00	\$443,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$443,200.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00
331000	Servicios legales, de contabilidad, auditoría y de valuación	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00

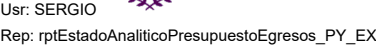
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331003	Servicios de Consultoría	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00
380000	Servicios oficiales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381000	Gastos de ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381001	Gastos de Ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
Otorgamiento de servicios de c		\$789,726.00	-\$83,035.24	\$706,690.76	\$173,490.76	\$533,200.00	\$173,490.76	\$0.00	\$173,490.76	\$173,490.76	\$0.00	\$533,200.00

A22 Difusión institucional de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
360000	Servicios de comunicación social y p	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$25,000.00
362001	Difusión por radio, televisión y otros me	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$25,000.00
Difusión institucional de Educ		\$102,757.00	\$14,443.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00

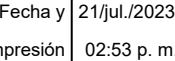
A23 Otorgamiento de orientación vocacional para Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otorgamiento de orientación v		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A24 Firma de convenios de colaboración en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Firma de convenios de colabor		\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00







**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023**

Page 8



 <div> <div>Usr: SERGIO</div> <div>Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX</div> </div>		<div> <div> <div>Universidad Politécnica de Pachuca</div> <div>HIDALGO</div> </div> <div>Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023</div> </div>							<div>  <div> <div>Fecha y</div> <div>21/jul./2023</div> </div> <div> <div>hora de Impresión</div> <div>02:53 p. m.</div> </div> </div>		
Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Realización de productos de in	\$590,000.00	-\$288,659.65	\$301,340.35	\$60,340.35	\$241,000.00	\$60,340.35	\$0.00	\$60,340.35	\$51,075.59	\$9,264.76	\$241,000.00
<div> <div>A32</div> <div>Desarrollo de proyectos de investigación educativa en Educación Superior</div> </div>											
300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
360000 Servicios de comunicación social y p	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361000 Difusión por radio, televisión y otros me	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361002 Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Desarrollo de proyectos de inv	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<div> <div>A41</div> <div>Gestión de evaluaciones a la institución de Educación Superior</div> </div>											
200000 MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y repro	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$547,000.00	-\$310,130.60	\$236,869.40	\$137,869.40	\$99,000.00	\$137,869.40	\$0.00	\$137,869.40	\$137,869.40	\$0.00	\$99,000.00
330000 Servicios profesionales, científicos, t	\$410,000.00	-\$216,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
331000 Servicios legales, de contabilidad, audi	\$390,000.00	-\$196,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
331002 Servicios de contabilidad, auditoría y se	\$390,000.00	-\$196,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
334000 Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
381000 Gastos de ceremonial	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
381001 Gastos de Ceremonial	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
Gestión de evaluaciones a la ir	\$567,000.00	-\$330,130.60	\$236,869.40	\$137,869.40	\$99,000.00	\$137,869.40	\$0.00	\$137,869.40	\$137,869.40	\$0.00	\$99,000.00

UNIVERSIDAD

POLITÉCNICA DE PACHUCA

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Usr: SERGIO

Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX


EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y21/jul./2023

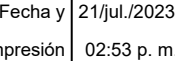
hora de Impresión02:53 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
A42 Evaluación a docentes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Evaluación a docentes de Educación Superior	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A43 Implementación de módulos de Sistemas de Información en la Institución Educativa											
200000	MATERIALES Y SUMINISTROS	\$109,528.00	-\$107,065.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00
210000	Materiales de administración, emisión	\$16,750.00	-\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$6,710.00	-\$4,247.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00
246000	Material eléctrico y electrónico	\$4,990.00	-\$4,096.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$106.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00
246002	Material Electrónico	\$3,990.00	-\$3,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00
247001	Artículos metálicos para la construcción	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00
249000	Otros materiales y artículos de construcción	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00
249001	Otros materiales y artículos de construcción	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00
290000	Herramientas, refacciones y accesorios	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de \$500.00	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de \$500.00	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<div>  <div> <div>Universidad Politécnica de Pachuca</div> <div>HIDALGO</div> </div> <div> <div>Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023</div> <div> <div> <div> <div>Usr: SERGIO</div> <div>Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX</div> </div> <div> <div> <div> <div> <div>EDUCACIÓN</div> <div>SECRETARÍA DE EDUCACIÓN PÚBLICA</div> </div> <div> <div>Fecha y</div> <div>21/jul./2023</div> </div> <div> <div>hora de Impresión</div> <div>02:53 p. m.</div> </div> </div> </div> </div> </div></div></div></div>											
Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Implementación de módulos de	\$474,528.00	-\$472,065.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
A51 Capacitación a servidores públicos de Educación Superior											
300000 SERVICIOS GENERALES	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
330000 Servicios profesionales, científicos, técnicos y de apoyo	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
334000 Servicios de capacitación	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
334001 Capacitación	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
Capacitación a servidores públicos	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
A52 Gestión de infraestructura en Educación Superior											
300000 SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y de apoyo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000 Servicios de diseño, arquitectura, ingeniería y de apoyo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001 Servicios de arquitectura, ingeniería y de apoyo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gestión de infraestructura en Educación Superior	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A53 Mantenimiento a la infraestructura física educativa de Educación Superior											
200000 MATERIALES Y SUMINISTROS	\$796,706.00	-\$56,024.06	\$740,681.94	\$408,075.94	\$332,606.00	\$408,075.94	\$0.00	\$408,075.94	\$399,075.94	\$9,000.00	\$332,606.00
210000 Materiales de administración, emisión y recepción	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
216000 Material de limpieza	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
216001 Material de Limpieza	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
240000 Materiales y artículos de construcción	\$128,206.00	\$16,045.30	\$144,251.30	\$96,145.30	\$48,106.00	\$96,145.30	\$0.00	\$96,145.30	\$96,145.30	\$0.00	\$48,106.00
241000 Productos minerales no metálicos	\$2,000.00	-\$32.56	\$1,967.44	\$967.44	\$1,000.00	\$967.44	\$0.00	\$967.44	\$967.44	\$0.00	\$1,000.00
241001 Productos minerales no metálicos	\$2,000.00	-\$32.56	\$1,967.44	\$967.44	\$1,000.00	\$967.44	\$0.00	\$967.44	\$967.44	\$0.00	\$1,000.00
242000 Cemento y productos de concreto	\$3,200.00	-\$111.72	\$3,088.28	\$1,488.28	\$1,600.00	\$1,488.28	\$0.00	\$1,488.28	\$1,488.28	\$0.00	\$1,600.00
242001 Cemento y productos de concreto	\$3,200.00	-\$111.72	\$3,088.28	\$1,488.28	\$1,600.00	\$1,488.28	\$0.00	\$1,488.28	\$1,488.28	\$0.00	\$1,600.00
243000 Cal, yeso y productos de yeso	\$3,000.00	-\$18.68	\$2,981.32	\$1,481.32	\$1,500.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$1,500.00
243001 Cal, yeso y productos de yeso	\$3,000.00	-\$18.68	\$2,981.32	\$1,481.32	\$1,500.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$1,500.00
244000 Madera y productos de madera	\$1,006.00	-\$0.27	\$1,005.73	\$499.73	\$506.00	\$499.73	\$0.00	\$499.73	\$499.73	\$0.00	\$506.00
244001 Madera y productos de madera	\$1,006.00	-\$0.27	\$1,005.73	\$499.73	\$506.00	\$499.73	\$0.00	\$499.73	\$499.73	\$0.00	\$506.00
245000 Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001 Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00




**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023**

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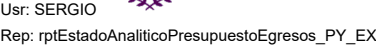
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
296000	Refacciones y accesorios menores de i	\$4,500.00	-\$598.23	\$3,901.77	\$1,901.77	\$2,000.00	\$1,901.77	\$0.00	\$1,901.77	\$1,901.77	\$0.00	\$2,000.00
296001	Refacciones	\$4,500.00	-\$598.23	\$3,901.77	\$1,901.77	\$2,000.00	\$1,901.77	\$0.00	\$1,901.77	\$1,901.77	\$0.00	\$2,000.00
298000	Refacciones y accesorios menores de i	\$6,500.00	-\$3,500.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
298001	Refacciones y accesorios menores de i	\$6,500.00	-\$3,500.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$525,276.29	\$1,094,611.71	\$314,917.71	\$779,694.00	\$314,917.71	\$0.00	\$270,017.71	\$266,537.71	\$48,380.00	\$779,694.00
320000	Servicios de arrendamiento	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
326000	Arrendamiento de maquinaria, otros eq	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
350000	Servicios de instalación, reparación, r	\$1,493,888.00	-\$499,756.29	\$994,131.71	\$282,437.71	\$711,694.00	\$282,437.71	\$0.00	\$237,537.71	\$237,537.71	\$44,900.00	\$711,694.00
351000	Conservación y mantenimiento menor c	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$101,527.14	\$101,527.14	\$44,900.00	\$40,000.00
351001	Conservación y mantenimiento menor c	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$101,527.14	\$101,527.14	\$44,900.00	\$40,000.00
352000	Instalación, reparación y mantenimient	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
353000	Instalación, reparación y mantenimient	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$4,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$4,000.00
354000	Instalación, reparación y mantenimient	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$4,000.00
354001	Instalación, reparación y mantenimient	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$4,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$68,016.26	\$68,016.26	\$0.00	\$37,500.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$68,016.26	\$68,016.26	\$0.00	\$37,500.00
357000	Instalación, reparación y mantenimient	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$32,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$32,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$0.40	\$14,999.60	\$4,999.60	\$10,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	-\$0.40	\$14,999.60	\$4,999.60	\$10,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$10,000.00
	Mantenimiento a la infraestructura	\$2,416,594.00	-\$581,300.35	\$1,835,293.65	\$722,993.65	\$1,112,300.00	\$722,993.65	\$0.00	\$678,093.65	\$665,613.65	\$57,380.00	\$1,112,300.00

A54 Distribución de mobiliario y equipo en Educación Superior

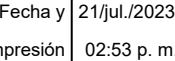
500000	BIENES MUEBLES, INMUEBLES	\$1,172,000.00	-\$1,129,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
510000	Mobiliario y equipo de administración	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
515001	Bienes informáticos	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00

<div>  <div> <div>Universidad Politécnica de Pachuca</div> <div>HIDALGO</div> </div> <div> <div>Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023</div> <div> <div> <div>Usr: SERGIO</div> <div>Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX</div> </div> <div> <div> <div>EDUCACIÓN</div> <div>SECRETARÍA DE EDUCACIÓN PÚBLICA</div> </div> <div> <div>Fecha y</div> <div>21/jul./2023</div> </div> <div> <div>hora de Impresión</div> <div>02:53 p. m.</div> </div> </div> </div> </div></div>												
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
530000	Equipo e instrumental médico y de la	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$430,000.00	-\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramienta	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distribución de mobiliario y eq		\$1,172,000.00	-\$1,129,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior												
100000	SERVICIOS PERSONALES	\$117,856,569.00	-\$106,385.77	\$117,750,183.23	\$49,028,152.23	\$68,722,031.00	\$49,028,152.23	\$0.00	\$49,028,152.23	\$49,028,152.23	\$0.00	\$68,722,031.00
110000	Remuneraciones al personal de carác	\$81,228,196.00	-\$281,530.20	\$80,946,665.80	\$40,217,389.80	\$40,729,276.00	\$40,217,389.80	\$0.00	\$40,217,389.80	\$40,217,389.80	\$0.00	\$40,729,276.00
113000	Sueldos base al personal permanente	\$81,228,196.00	-\$281,530.20	\$80,946,665.80	\$40,217,389.80	\$40,729,276.00	\$40,217,389.80	\$0.00	\$40,217,389.80	\$40,217,389.80	\$0.00	\$40,729,276.00
113001	Sueldos	\$81,228,196.00	-\$281,530.20	\$80,946,665.80	\$40,217,389.80	\$40,729,276.00	\$40,217,389.80	\$0.00	\$40,217,389.80	\$40,217,389.80	\$0.00	\$40,729,276.00
130000	Remuneraciones adicionales y especi	\$20,081,413.00	-\$4,628.22	\$20,076,784.78	\$255,369.78	\$19,821,415.00	\$255,369.78	\$0.00	\$255,369.78	\$255,369.78	\$0.00	\$19,821,415.00
132000	Primas de vacaciones, dominical y grat	\$20,081,413.00	-\$4,628.22	\$20,076,784.78	\$255,369.78	\$19,821,415.00	\$255,369.78	\$0.00	\$255,369.78	\$255,369.78	\$0.00	\$19,821,415.00
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	-\$33,166.56	\$6,510,215.44	\$49,333.44	\$6,460,882.00	\$49,333.44	\$0.00	\$49,333.44	\$49,333.44	\$0.00	\$6,460,882.00
132002	Gratificación Anual	\$13,538,031.00	\$28,538.34	\$13,566,569.34	\$206,036.34	\$13,360,533.00	\$206,036.34	\$0.00	\$206,036.34	\$206,036.34	\$0.00	\$13,360,533.00
140000	Seguridad Social	\$16,546,960.00	\$179,772.65	\$16,726,732.65	\$8,555,392.65	\$8,171,340.00	\$8,555,392.65	\$0.00	\$8,555,392.65	\$8,555,392.65	\$0.00	\$8,171,340.00
141000	Aportaciones de seguridad social	\$10,428,044.00	\$514,417.35	\$10,942,461.35	\$5,838,265.35	\$5,104,196.00	\$5,838,265.35	\$0.00	\$5,838,265.35	\$5,838,265.35	\$0.00	\$5,104,196.00
141001	Aportaciones al ISSSTE	\$7,969,316.00	\$507,882.51	\$8,477,198.51	\$4,605,854.51	\$3,871,344.00	\$4,605,854.51	\$0.00	\$4,605,854.51	\$4,605,854.51	\$0.00	\$3,871,344.00
141004	Aportaciones al Seguro de Cesantía en	\$2,458,728.00	\$6,534.84	\$2,465,262.84	\$1,232,410.84	\$1,232,852.00	\$1,232,410.84	\$0.00	\$1,232,410.84	\$1,232,410.84	\$0.00	\$1,232,852.00
142000	Aportaciones a fondos de vivienda	\$3,872,012.00	\$10,289.52	\$3,882,301.52	\$1,940,805.52	\$1,941,496.00	\$1,940,805.52	\$0.00	\$1,940,805.52	\$1,940,805.52	\$0.00	\$1,941,496.00
142001	Aportaciones a FOVISSSTE	\$3,872,012.00	\$10,289.52	\$3,882,301.52	\$1,940,805.52	\$1,941,496.00	\$1,940,805.52	\$0.00	\$1,940,805.52	\$1,940,805.52	\$0.00	\$1,941,496.00
143000	Aportaciones al sistema para el retiro	\$2,246,904.00	-\$344,934.22	\$1,901,969.78	\$776,321.78	\$1,125,648.00	\$776,321.78	\$0.00	\$776,321.78	\$776,321.78	\$0.00	\$1,125,648.00
143001	Aportaciones al S.A.R.	\$2,246,904.00	-\$344,934.22	\$1,901,969.78	\$776,321.78	\$1,125,648.00	\$776,321.78	\$0.00	\$776,321.78	\$776,321.78	\$0.00	\$1,125,648.00
200000	MATERIALES Y SUMINISTROS	\$738,000.00	-\$456,046.04	\$281,953.96	\$256,953.96	\$25,000.00	\$256,953.96	\$0.00	\$256,953.96	\$256,953.96	\$0.00	\$25,000.00
210000	Materiales de administración, emisión	\$158,000.00	-\$82,239.06	\$75,760.94	\$50,760.94	\$25,000.00	\$50,760.94	\$0.00	\$50,760.94	\$50,760.94	\$0.00	\$25,000.00
211000	Materiales, útiles y equipos menores de	\$73,000.00	-\$40,217.14	\$32,782.86	\$17,782.86	\$15,000.00	\$17,782.86	\$0.00	\$17,782.86	\$17,782.86	\$0.00	\$15,000.00
211001	Material de Oficina	\$49,000.00	-\$40,041.95	\$8,958.05	\$8,958.05	\$0.00	\$8,958.05	\$0.00	\$8,958.05	\$8,958.05	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$175.19	\$23,824.81	\$8,824.81	\$15,000.00	\$8,824.81	\$0.00	\$8,824.81	\$8,824.81	\$0.00	\$15,000.00





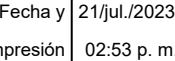
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**Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023**

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Universidad Politécnica de Pachuca  
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023



Fecha y 21/jul./2023

hora de Impresión 02:53 p. m.

Usr: SERGIO  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
398001	Impuesto sobre nóminas y otros que se	\$3,039,288.00	\$0.00	\$3,039,288.00	\$1,218,285.83	\$1,821,002.17	\$1,218,285.83	\$0.00	\$1,218,285.83	\$1,218,285.83	\$0.00	\$1,821,002.17
Administración de los recursos		\$129,727,643.00	-\$373,676.79	\$129,353,966.21	\$53,970,014.82	\$75,383,951.39	\$53,970,014.82	\$0.00	\$53,970,014.82	\$53,962,784.55	\$7,230.27	\$75,383,951.39
Total Final		\$145,029,433.00	-\$5,287,029.54	\$139,742,403.46	\$55,579,828.07	\$84,162,575.39	\$55,579,828.07	\$0.00	\$55,534,928.07	\$55,473,836.84	\$105,991.23	\$84,162,575.39