



Universidad Politécnica de Pachuca
HIDALGO



Estado de Hidalgo sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto / Capítulo
Del 01/ene./2022 Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
01:56 p. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia		Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia													
DCS Subdirección de Comunicación Social														
005														
	17S Educación	\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$92,414.24	\$0.00	
20000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$42,767.00	\$42,414.24	\$352.76	\$42,414.24	\$0.00	\$352.76	\$42,414.24	\$42,414.24	\$42,414.24	\$0.00	
0														
21100	Material de Oficina	\$30,010.00	\$0.00	\$30,010.00	\$29,886.24	\$123.76	\$29,886.24	\$0.00	\$123.76	\$29,886.24	\$29,886.24	\$29,886.24	\$0.00	
1														
21400	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$12,757.00	\$12,528.00	\$229.00	\$12,528.00	\$0.00	\$229.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	
1														
30000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	
0														
36200	Difusión por radio, televisión y otros medios de	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	
1														
Subdirección de Comunicación Social		\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$92,414.24	\$0.00	
DCS Vinculación y Extensión														
006														
	17S Educación	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$271,572.64	\$0.00	
20000	MATERIALES Y SUMINISTROS	\$202,070.00	\$0.00	\$202,070.00	\$154,198.65	\$47,871.35	\$154,198.65	\$0.00	\$47,871.35	\$154,198.65	\$154,198.65	\$154,198.65	\$0.00	
0														
21600	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$1,965.97	\$0.00	
1														
22200	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$134,377.68	\$45,622.32	\$134,377.68	\$0.00	\$45,622.32	\$134,377.68	\$134,377.68	\$134,377.68	\$0.00	
1														
23100	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	
1														
25300	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$5,855.00	\$145.00	\$5,855.00	\$0.00	\$145.00	\$5,855.00	\$5,855.00	\$5,855.00	\$0.00	
1														
25400	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
1														
30000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$117,373.99	\$0.00	
0														
Vinculación y Extensión		\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$271,572.64	\$0.00	
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y														
000	DESARROLLO TECNOLÓGICO													
	17S Educación	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$581,816.52	\$0.00	
20000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$16,842.43	\$220,157.57	\$16,842.43	\$0.00	\$220,157.57	\$16,842.43	\$16,842.43	\$16,842.43	\$0.00	
0														
21100	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$856.08	\$143.92	\$856.08	\$0.00	\$143.92	\$856.08	\$856.08	\$856.08	\$0.00	
1														
21400	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$999.92	\$0.08	\$999.92	\$0.00	\$0.08	\$999.92	\$999.92	\$999.92	\$0.00	
1														
24600	Material Eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$4,998.44	\$1.56	\$4,998.44	\$0.00	\$1.56	\$4,998.44	\$4,998.44	\$4,998.44	\$0.00	
1														



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Del 01/ene./2022 Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022 01:56 p. m.

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/Objeto del gasto por Capítulo												
25100 Sustancias Químicas	1	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
25500 Materiales y Suministros de Laboratorio	1	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
29100 Herramientas Menores	1	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
29800 Refacciones y accesorios menores de maquina	1	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
30000 SERVICIOS GENERALES	0	\$245,000.00	\$0.00	\$245,000.00	\$58,278.92	\$186,721.08	\$58,278.92	\$0.00	\$186,721.08	\$58,278.92	\$58,278.92	\$0.00
33400 Capacitación	1	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	0	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00
51500 Bienes informáticos	1	\$220,000.00	\$0.00	\$220,000.00	\$219,995.17	\$4.83	\$219,995.17	\$0.00	\$4.83	\$219,995.17	\$219,995.17	\$0.00
56900 Otros equipos	1	\$480,000.00	\$0.00	\$480,000.00	\$286,700.00	\$193,300.00	\$286,700.00	\$0.00	\$193,300.00	\$286,700.00	\$286,700.00	\$0.00
59700 Licencias informáticas e intelectuales	1	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y TRANSFERENCIA DE TECNOLOGÍA		\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00

DVN Departamento de Vinculación y Extensión
002

17S Educación		\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
20000 MATERIALES Y SUMINISTROS	0	\$11,500.00	\$0.00	\$11,500.00	\$7,443.72	\$4,056.28	\$7,443.72	\$0.00	\$4,056.28	\$7,443.72	\$7,443.72	\$0.00
21100 Material de Oficina	1	\$5,000.00	\$0.00	\$5,000.00	\$4,955.52	\$44.48	\$4,955.52	\$0.00	\$44.48	\$4,955.52	\$4,955.52	\$0.00
21400 Material para Bienes Informáticos	1	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
29400 Refacciones y accesorios menores de equipo d	1	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	0	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
36200 Difusión por radio, televisión y otros medios de	1	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
Departamento de Vinculación y Extensión		\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00

SAC SECRETARÍA ACADÉMICA
000

17S Educación		\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
20000 MATERIALES Y SUMINISTROS	0	\$693,711.00	-\$2,158.80	\$691,552.20	\$474,055.91	\$217,496.29	\$474,055.91	\$0.00	\$217,496.29	\$474,055.91	\$474,055.91	\$0.00
21100 Material de Oficina	1	\$115,000.00	\$0.00	\$115,000.00	\$109,678.00	\$5,322.00	\$109,678.00	\$0.00	\$5,322.00	\$109,678.00	\$109,678.00	\$0.00
21400 Material para Bienes Informáticos	1	\$7,000.00	\$0.00	\$7,000.00	\$6,979.72	\$20.28	\$6,979.72	\$0.00	\$20.28	\$6,979.72	\$6,979.72	\$0.00
21600 Material de Limpieza	1	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00



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Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21700	Material Didáctico	\$278,200.00	-\$2,158.80	\$276,041.20	\$256,014.99	\$20,026.21	\$256,014.99	\$0.00	\$20,026.21	\$256,014.99	\$256,014.99	\$0.00
1												
24600	Material Eléctrico	\$22,500.00	\$0.00	\$22,500.00	\$19,480.00	\$3,020.00	\$19,480.00	\$0.00	\$3,020.00	\$19,480.00	\$19,480.00	\$0.00
1												
24700	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
1												
25100	Sustancias Químicas	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
1												
25400	Materiales y Suministros Médicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1												
25500	Materiales y Suministros de Laboratorio	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
1												
29100	Herramientas Menores	\$9,000.00	\$0.00	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$651,350.00	-\$197.00	\$651,153.00	\$492,999.97	\$158,153.03	\$492,999.97	\$0.00	\$158,153.03	\$492,999.97	\$492,999.97	\$0.00
0												
33400	Capacitación	\$122,000.00	\$0.00	\$122,000.00	\$88,000.00	\$34,000.00	\$88,000.00	\$0.00	\$34,000.00	\$88,000.00	\$88,000.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
1												
37200	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1												
37500	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
1												
SECRETARÍA ACADÉMICA		\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00

SAD SECRETARÍA ADMINISTRATIVA
000

17S Educación		\$131,040,273.00	\$6,241,745...	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
10000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,267,549...	\$117,338,398.00	\$74,633,386.01	\$42,705,011.99	\$74,633,386.01	\$0.00	\$42,705,011.99	\$74,633,386.01	\$74,633,386.01	\$0.00
0												
11300	Sueldos	\$74,465,568.00	\$5,085,186...	\$79,550,754.01	\$57,960,752.96	\$21,590,001.05	\$57,960,752.96	\$0.00	\$21,590,001.05	\$57,960,752.96	\$57,960,752.96	\$0.00
1												
12100	Honorarios Asimilados	\$4,789,464.00	-\$3,494,05...	\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
1												
13200	Prima de Vacaciones y Dominical	\$6,381,443.00	\$134,926.00	\$6,516,369.00	\$2,934,569.86	\$3,581,799.14	\$2,934,569.86	\$0.00	\$3,581,799.14	\$2,934,569.86	\$2,934,569.86	\$0.00
1												
14100	Aportaciones al ISSSTE	\$7,584,346.00	\$319,902.02	\$7,904,248.02	\$6,285,806.58	\$1,618,441.44	\$6,285,806.58	\$0.00	\$1,618,441.44	\$6,285,806.58	\$6,285,806.58	\$0.00
1												
14200	Aportaciones a FOVISSSTE	\$3,689,122.00	\$144,082.00	\$3,833,204.00	\$2,775,093.03	\$1,058,110.97	\$2,775,093.03	\$0.00	\$1,058,110.97	\$2,775,093.03	\$2,775,093.03	\$0.00
1												
14300	Aportaciones al S.A.R.	\$1,615,332.00	\$706,853.99	\$2,322,185.99	\$1,110,035.82	\$1,212,150.17	\$1,110,035.82	\$0.00	\$1,212,150.17	\$1,110,035.82	\$1,110,035.82	\$0.00
1												
20000	MATERIALES Y SUMINISTROS	\$489,000.00	\$3,450.07	\$492,450.07	\$310,982.18	\$181,467.89	\$310,982.18	\$0.00	\$181,467.89	\$310,982.18	\$310,982.18	\$0.00
0												
21100	Material de Oficina	\$20,000.00	\$4,747.84	\$24,747.84	\$19,747.84	\$5,000.00	\$19,747.84	\$0.00	\$5,000.00	\$19,747.84	\$19,747.84	\$0.00
1												



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Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21200	Materiales y Útiles de Impresión	\$20,000.00	-\$10,000.01	\$9,999.99	\$4,999.99	\$5,000.00	\$4,999.99	\$0.00	\$5,000.00	\$4,999.99	\$4,999.99	\$0.00
1												
21400	Material para Bienes Informáticos	\$55,000.00	\$21,881.92	\$76,881.92	\$54,881.92	\$22,000.00	\$54,881.92	\$0.00	\$22,000.00	\$54,881.92	\$54,881.92	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00
1												
25400	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$150,000.00	\$5,000.00	\$155,000.00	\$110,000.00	\$45,000.00	\$110,000.00	\$0.00	\$45,000.00	\$110,000.00	\$110,000.00	\$0.00
1												
27200	Prendas de Protección	\$30,000.00	-\$13,032.11	\$16,967.89	\$0.00	\$16,967.89	\$0.00	\$0.00	\$16,967.89	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$11,414,482.00	\$1,259,688...	\$12,674,170.11	\$6,021,561.74	\$6,652,608.37	\$6,021,161.74	\$400.00	\$6,653,008.37	\$6,021,161.74	\$6,021,161.74	\$0.00
0												
31100	Servicio de Energía Eléctrica	\$1,320,000.00	\$72,918.00	\$1,392,918.00	\$1,062,918.00	\$330,000.00	\$1,062,918.00	\$0.00	\$330,000.00	\$1,062,918.00	\$1,062,918.00	\$0.00
1												
31300	Servicio de Agua	\$84,000.00	-\$11,829.24	\$72,170.76	\$51,570.76	\$20,600.00	\$51,170.76	\$400.00	\$21,000.00	\$51,170.76	\$51,170.76	\$0.00
1												
31400	Servicio Telefónico Tradicional	\$730,476.00	-\$4,392.00	\$726,084.00	\$543,465.00	\$182,619.00	\$543,465.00	\$0.00	\$182,619.00	\$543,465.00	\$543,465.00	\$0.00
1												
31700	Servicios de Conducción de Señales Analógica	\$42,100.00	\$20,540.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
1												
31800	Servicio Postal	\$10,000.00	-\$7,713.87	\$2,286.13	\$286.13	\$2,000.00	\$286.13	\$0.00	\$2,000.00	\$286.13	\$286.13	\$0.00
1												
32700	Arrendamiento de activos intangibles	\$0.00	\$1,025,614...	\$1,025,614.00	\$331,712.48	\$693,901.52	\$331,712.48	\$0.00	\$693,901.52	\$331,712.48	\$331,712.48	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$49,000.00	\$25,164.08	\$74,164.08	\$52,513.15	\$21,650.93	\$52,513.15	\$0.00	\$21,650.93	\$52,513.15	\$52,513.15	\$0.00
1												
33800	Servicios de Vigilancia	\$1,860,420.00	-\$55,431.94	\$1,804,988.06	\$1,328,866.57	\$476,121.49	\$1,328,866.57	\$0.00	\$476,121.49	\$1,328,866.57	\$1,328,866.57	\$0.00
1												
34100	Intereses, Descuentos, y otros Servicios Banca	\$7,200.00	\$167,500.13	\$174,700.13	\$127,900.13	\$46,800.00	\$127,900.13	\$0.00	\$46,800.00	\$127,900.13	\$127,900.13	\$0.00
1												
34500	Seguros	\$325,000.00	-\$139,424.99	\$185,575.01	\$122,759.48	\$62,815.53	\$122,759.48	\$0.00	\$62,815.53	\$122,759.48	\$122,759.48	\$0.00
1												
37100	Pasajes aéreos	\$21,000.00	-\$13,935.34	\$7,064.66	\$0.00	\$7,064.66	\$0.00	\$0.00	\$7,064.66	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$17,000.00	-\$9,432.00	\$7,568.00	\$4,638.00	\$2,930.00	\$4,638.00	\$0.00	\$2,930.00	\$4,638.00	\$4,638.00	\$0.00
1												
37500	Viáticos en el país	\$21,000.00	\$3,334.63	\$24,334.63	\$18,334.63	\$6,000.00	\$18,334.63	\$0.00	\$6,000.00	\$18,334.63	\$18,334.63	\$0.00
1												
38100	Gastos de Ceremonial	\$50,000.00	\$34,669.47	\$84,669.47	\$54,669.47	\$30,000.00	\$54,669.47	\$0.00	\$30,000.00	\$54,669.47	\$54,669.47	\$0.00
1												
38200	Gastos de orden social	\$69,479.00	\$169,453.55	\$238,932.55	\$226,932.55	\$12,000.00	\$226,932.55	\$0.00	\$12,000.00	\$226,932.55	\$226,932.55	\$0.00
1												
39200	Pago de ISR	\$3,444,903.00	-\$40,689.00	\$3,404,214.00	\$50,216.10	\$3,353,997.90	\$50,216.10	\$0.00	\$3,353,997.90	\$50,216.10	\$50,216.10	\$0.00
1												
39800	Impuesto sobre nóminas y otros que se deriven	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,841,722.26	\$1,183,617.74	\$1,841,722.26	\$0.00	\$1,183,617.74	\$1,841,722.26	\$1,841,722.26	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$1,711,058...	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
0												
41500	Transferencias internas otorgadas a entidades p	\$0.00	\$1,711,058...	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
1												



Universidad Politécnica de Pachuca
HIDALGO



Estado de Hidalgo sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto / Capítulo
Del 01/ene./2022 Al 30/sep./2022

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Fecha y hora de Impresión | 25/oct./2022
01:56 p. m.

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
70000	INVERSIONES FINANCIERAS Y OTRAS PRO	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
0	SECRETARIA ADMINISTRATIVA	\$131,040,273.00	\$6,241,745...	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
SAD Departamento de Recursos Humanos												
003	17S Educación	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
30000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
0												
33400	Capacitación	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
1												
	Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
SAD Departamento de Seguimiento de Obra												
007	17S Educación	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
0												
33200	Servicios de arquitectura, ingeniería y actividad	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
1												
	Departamento de Seguimiento de Obra	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
SAD Departamento de Soporte Técnico												
010	17S Educación	\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
20000	MATERIALES Y SUMINISTROS	\$821,016.00	-\$3,450.07	\$817,565.93	\$472,582.97	\$344,982.96	\$472,582.97	\$0.00	\$344,982.96	\$472,582.97	\$424,644.81	\$47,938.16
0												
21600	Material de Limpieza	\$66,000.00	\$255,330.00	\$321,330.00	\$221,900.46	\$99,429.54	\$221,900.46	\$0.00	\$99,429.54	\$221,900.46	\$173,962.30	\$47,938.16
1												
24100	Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
1												
24200	Cemento y productos de concreto	\$2,400.00	\$3,000.00	\$5,400.00	\$4,109.44	\$1,290.56	\$4,109.44	\$0.00	\$1,290.56	\$4,109.44	\$4,109.44	\$0.00
1												
24300	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
1												
24400	Madera y productos de madera	\$1,006.00	\$3,000.00	\$4,006.00	\$3,378.84	\$627.16	\$3,378.84	\$0.00	\$627.16	\$3,378.84	\$3,378.84	\$0.00
1												
24500	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
1												
24600	Material Eléctrico	\$35,000.00	\$9,458.60	\$44,458.60	\$17,358.60	\$27,100.00	\$17,358.60	\$0.00	\$27,100.00	\$17,358.60	\$17,358.60	\$0.00
1												
24700	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$41,890.03	\$7,109.97	\$41,890.03	\$0.00	\$7,109.97	\$41,890.03	\$41,890.03	\$0.00
1												
24900	Otros materiales y artículos de construcción y r	\$50,000.00	-\$17,139.86	\$32,860.14	\$9,950.48	\$22,909.66	\$9,950.48	\$0.00	\$22,909.66	\$9,950.48	\$9,950.48	\$0.00
1												
25100	Sustancias Químicas	\$340,440.00	-\$255,330.00	\$85,110.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$0.00
1												
25200	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
1												



Universidad Politécnica de Pachuca
HIDALGO



Estado de Hidalgo sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Capítulo
Del 01/ene./2022 Al 30/sep./2022

Fecha y hora de Impresión 25/oct./2022 01:56 p. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25600	Fibras sintéticas, hules, plásticos y derivados	\$135,000.00	-\$50,742.51	\$84,257.49	\$50,468.34	\$33,789.15	\$50,468.34	\$0.00	\$33,789.15	\$50,468.34	\$50,468.34	\$0.00
1												
25900	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$16,000.00	\$665.93	\$16,665.93	\$11,665.93	\$5,000.00	\$11,665.93	\$0.00	\$5,000.00	\$11,665.93	\$11,665.93	\$0.00
1												
27200	Prendas de Protección	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
1												
29100	Herramientas Menores	\$10,000.00	\$4,111.72	\$14,111.72	\$10,111.72	\$4,000.00	\$10,111.72	\$0.00	\$4,000.00	\$10,111.72	\$10,111.72	\$0.00
1												
29200	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
1												
29300	Refacciones y accesorios menores de mobiliari	\$4,000.00	\$15,187.72	\$19,187.72	\$18,187.72	\$1,000.00	\$18,187.72	\$0.00	\$1,000.00	\$18,187.72	\$18,187.72	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$42,670.00	\$8,117.99	\$50,787.99	\$32,624.31	\$18,163.68	\$32,624.31	\$0.00	\$18,163.68	\$32,624.31	\$32,624.31	\$0.00
1												
29500	Refacciones y accesorios menores de equipo e	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
1												
29600	Refacciones	\$4,500.00	\$0.00	\$4,500.00	\$2,563.62	\$1,936.38	\$2,563.62	\$0.00	\$1,936.38	\$2,563.62	\$2,563.62	\$0.00
1												
29800	Refacciones y accesorios menores de maquina	\$6,500.00	\$0.00	\$6,500.00	\$1,499.99	\$5,000.01	\$1,499.99	\$0.00	\$5,000.01	\$1,499.99	\$1,499.99	\$0.00
1												
30000	SERVICIOS GENERALES	\$1,727,500.00	-\$364,324.90	\$1,363,175.10	\$865,275.32	\$497,899.78	\$790,275.32	\$75,000.00	\$572,899.78	\$790,275.32	\$790,275.32	\$0.00
0												
32200	Arrendamiento de edificios	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$8,500.00	\$28,500.00	\$18,769.90	\$9,730.10	\$18,769.90	\$0.00	\$9,730.10	\$18,769.90	\$18,769.90	\$0.00
1												
35100	Conservación y mantenimiento menor de inmue	\$145,000.00	-\$13,936.71	\$131,063.29	\$38,200.01	\$92,863.28	\$38,200.01	\$0.00	\$92,863.28	\$38,200.01	\$38,200.01	\$0.00
1												
35200	Mantenimiento de Mobiliario y Equipo de Admir	\$22,500.00	-\$9,177.00	\$13,323.00	\$8,323.00	\$5,000.00	\$8,323.00	\$0.00	\$5,000.00	\$8,323.00	\$8,323.00	\$0.00
1												
35300	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
1												
35400	Instalación, reparación y mantenimiento de equ	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1												
35500	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$75,000.00	\$44,354.81	\$30,645.19	\$44,354.81	\$0.00	\$30,645.19	\$44,354.81	\$44,354.81	\$0.00
1												
35700	Mantenimiento de Maquinaria y Equipo	\$108,500.00	-\$42,711.19	\$65,788.81	\$35,445.60	\$30,343.21	\$35,445.60	\$0.00	\$30,343.21	\$35,445.60	\$35,445.60	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$600,000.00	\$300,000.00	\$525,000.00	\$75,000.00	\$375,000.00	\$525,000.00	\$525,000.00	\$0.00
1												
35900	Servicios de jardinería y fumigación	\$20,000.00	\$22,200.00	\$42,200.00	\$24,882.00	\$17,318.00	\$24,882.00	\$0.00	\$17,318.00	\$24,882.00	\$24,882.00	\$0.00
1												
Departamento de Soporte Técnico		\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
Sin Ramo/Dependencia		\$138,072,755.00	\$5,868,3...	\$143,941,129.19	\$85,993,242.59	\$57,947,886.60	\$85,917,842.59	\$75,400.00	\$58,023,286...	\$85,917,842.59	\$85,869,904.43	\$47,938.16



Universidad Politécnica de Pachuca
HIDALGO



Estado Libre y Soberano de Hidalgo
Informe sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto / Capítulo
Del 01/ene./2022 Al 30/sep./2022

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Fecha y hora de Impresión | 25/oct./2022
01:56 p. m.

Ramo o Dependencia		Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAC Departamento de Actividades Culturales y Deportivas 017														
	17S Educación			\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
20000	MATERIALES Y SUMINISTROS			\$60,000.00	\$2,158.80	\$62,158.80	\$37,349.15	\$24,809.65	\$37,349.15	\$0.00	\$24,809.65	\$37,349.15	\$37,349.15	\$0.00
25300	Medicinas y Productos Farmacéuticos			\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
25400	Materiales y Suministros Médicos			\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
27100	Vestuario, Uniformes			\$38,000.00	\$0.00	\$38,000.00	\$28,209.23	\$9,790.77	\$28,209.23	\$0.00	\$9,790.77	\$28,209.23	\$28,209.23	\$0.00
27300	Artículos Deportivos			\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
30000	SERVICIOS GENERALES			\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales y Depor				\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
SAC Área de Becas 018														
	17S Educación			\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
20000	MATERIALES Y SUMINISTROS			\$5,000.00	\$0.00	\$5,000.00	\$4,991.48	\$8.52	\$4,991.48	\$0.00	\$8.52	\$4,991.48	\$4,991.48	\$0.00
21100	Material de Oficina			\$2,500.00	\$0.00	\$2,500.00	\$2,491.68	\$8.32	\$2,491.68	\$0.00	\$8.32	\$2,491.68	\$2,491.68	\$0.00
21400	Material para Bienes Informáticos			\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
30000	SERVICIOS GENERALES			\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII			\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
44200	Becas			\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
Area de Becas				\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
SAC Departamento de Servicios Escolares 019														
	17S Educación			\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00
20000	MATERIALES Y SUMINISTROS			\$33,750.00	\$0.00	\$33,750.00	\$28,907.52	\$4,842.48	\$28,907.52	\$0.00	\$4,842.48	\$28,907.52	\$28,907.52	\$0.00
21100	Material de Oficina			\$5,000.00	\$0.00	\$5,000.00	\$4,907.96	\$92.04	\$4,907.96	\$0.00	\$92.04	\$4,907.96	\$4,907.96	\$0.00
21200	Materiales y Útiles de Impresión			\$23,750.00	\$0.00	\$23,750.00	\$18,999.96	\$4,750.04	\$18,999.96	\$0.00	\$4,750.04	\$18,999.96	\$18,999.96	\$0.00
21400	Material para Bienes Informáticos			\$5,000.00	\$0.00	\$5,000.00	\$4,999.60	\$0.40	\$4,999.60	\$0.00	\$0.40	\$4,999.60	\$4,999.60	\$0.00
30000	SERVICIOS GENERALES			\$779,674.00	\$197.00	\$779,871.00	\$520,322.02	\$259,548.98	\$520,322.02	\$0.00	\$259,548.98	\$520,322.02	\$520,322.02	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado			\$111,799.00	\$0.00	\$111,799.00	\$53,321.02	\$58,477.98	\$53,321.02	\$0.00	\$58,477.98	\$53,321.02	\$53,321.02	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado de Hidalgo sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Capítulo

Del 01/ene./2022 Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
01:56 p. m.

Ramo o Dependencia		Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Departamento de Servicios Escolares				\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00
PE Ingeniería en Telemática				\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL
000

SDI Subdirección de Calidad
002

17S Educación		\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
30000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
33400	Capacitación	\$20,000.00	\$5,753.00	\$25,753.00	\$25,730.00	\$23.00	\$25,730.00	\$0.00	\$23.00	\$25,730.00	\$25,730.00	\$0.00
37500	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
38100	Gastos de Ceremonial	\$87,000.00	\$130,034.89	\$217,034.89	\$29,612.88	\$187,422.01	\$29,612.88	\$0.00	\$187,422.01	\$29,612.88	\$29,612.88	\$0.00
Subdirección de Calidad		\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00

SDI Departamento de Evaluación y Estadísticas
006

17S Educación		\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
20000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
21100	Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$5,991.17	\$8.83	\$5,991.17	\$0.00	\$8.83	\$5,991.17	\$5,991.17	\$0.00
21400	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$3,998.52	\$1.48	\$3,998.52	\$0.00	\$1.48	\$3,998.52	\$3,998.52	\$0.00
Departamento de Evaluación y Estadísticas		\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00

SDI Departamento de Tecnologías de la Información y Comunicaciones
008

17S Educación		\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
20000	MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
21400	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$11,750.00	\$11,154.56	\$595.44	\$11,154.56	\$0.00	\$595.44	\$11,154.56	\$11,154.56	\$0.00
24600	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24700	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
24900	Otros materiales y artículos de construcción y r	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
29400	Refacciones y accesorios menores de equipo d	\$130,200.00	\$0.00	\$130,200.00	\$9,399.98	\$120,800.02	\$9,399.98	\$0.00	\$120,800.02	\$9,399.98	\$9,399.98	\$0.00
Departamento de Tecnologías de la Informació		\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado de Hidalgo sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto / Capítulo
Del 01/ene./2022 Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022 01:56 p. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARIA DE DESARROLLO INST		\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00
Total Final		\$140,627,849.00	\$5,870,4...	\$146,498,328.58	\$87,077,877.67	\$59,420,450.91	\$87,002,477.67	\$75,400.00	\$59,495,850...	\$87,002,477.67	\$86,954,539.51	\$47,938.16