



Universidad Politécnica de Pachuca
HIDALGO



HIDALGO
crece contigo

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/mar./2021

Fecha y | 08/abr./2021
hora de Impresión | 09:41 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1401	Ingresos Propios										
100000	SERVICIOS PERSONALES	\$11,789,656.00	-\$5,030.48	\$11,784,625.52	\$23,002.52	\$11,761,623.00	\$23,002.52	\$0.00	\$23,002.52	\$23,002.52	\$11,761,623.00
110000	Remuneraciones al personal de carác	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,334.00
113000	Sueldos base al personal permanente	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,334.00
113001	Sueldos	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,334.00
130000	Remuneraciones adicionales y especi	\$10,948,322.00	-\$5,030.48	\$10,943,291.52	\$23,002.52	\$10,920,289.00	\$23,002.52	\$0.00	\$23,002.52	\$23,002.52	\$10,920,289.00
132000	Primas de vacaciones, dominical y grat	\$10,948,322.00	-\$5,030.48	\$10,943,291.52	\$23,002.52	\$10,920,289.00	\$23,002.52	\$0.00	\$23,002.52	\$23,002.52	\$10,920,289.00
132001	Prima de Vacaciones y Dominical	\$6,479,619.00	-\$8,699.25	\$6,470,919.75	\$8,000.75	\$6,462,919.00	\$8,000.75	\$0.00	\$8,000.75	\$8,000.75	\$6,462,919.00
132002	Gratificación Anual	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$4,457,370.00
200000	MATERIALES Y SUMINISTROS	\$1,988,734.00	-\$97,460.62	\$1,891,273.38	\$131,876.38	\$1,759,397.00	\$88,055.08	\$43,821.30	\$88,055.08	\$73,055.08	\$1,803,218.30
210000	Materiales de administración, emisión	\$462,711.00	-\$4.18	\$462,706.82	\$9,995.82	\$452,711.00	\$7,499.52	\$2,496.30	\$7,499.52	\$7,499.52	\$455,207.30
211000	Materiales, útiles y equipos menores de	\$156,989.00	-\$0.54	\$156,988.46	\$7,999.46	\$148,989.00	\$6,499.60	\$1,499.86	\$6,499.60	\$6,499.60	\$150,488.86
211001	Material de Oficina	\$136,989.00	-\$0.40	\$136,988.60	\$4,999.60	\$131,989.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$131,989.00
211002	Gastos de Oficina	\$20,000.00	-\$0.14	\$19,999.86	\$2,999.86	\$17,000.00	\$1,500.00	\$1,499.86	\$1,500.00	\$1,500.00	\$18,499.86
212000	Materiales y útiles de impresión y repro	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
212001	Materiales y Útiles de Impresión	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
214000	Materiales, útiles y equipos menores de	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
214001	Material para Bienes Informáticos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
216000	Material de limpieza	\$36,722.00	-\$3.64	\$36,718.36	\$1,996.36	\$34,722.00	\$999.92	\$996.44	\$999.92	\$999.92	\$35,718.44
216001	Material de Limpieza	\$36,722.00	-\$3.64	\$36,718.36	\$1,996.36	\$34,722.00	\$999.92	\$996.44	\$999.92	\$999.92	\$35,718.44
217000	Materiales y útiles de enseñanza	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
217001	Material Didáctico	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
220000	Alimentos y utensilios	\$179,837.00	-\$37.00	\$179,800.00	\$44,800.00	\$135,000.00	\$44,800.00	\$0.00	\$44,800.00	\$29,800.00	\$135,000.00
222000	Productos alimenticios para animales	\$179,837.00	-\$37.00	\$179,800.00	\$44,800.00	\$135,000.00	\$44,800.00	\$0.00	\$44,800.00	\$29,800.00	\$135,000.00
222001	Alimentación de Animales	\$179,837.00	-\$37.00	\$179,800.00	\$44,800.00	\$135,000.00	\$44,800.00	\$0.00	\$44,800.00	\$29,800.00	\$135,000.00
230000	Materias primas y materiales de produ	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
231000	Productos alimenticios, agropecuarios y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
235000	Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
235001	Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
240000	Materiales y artículos de construcciór	\$295,860.00	-\$1,021.98	\$294,838.02	\$28,978.02	\$265,860.00	\$28,978.02	\$0.00	\$28,978.02	\$28,978.02	\$265,860.00



Universidad Politécnica de Pachuca
HIDALGO



HIDALGO
crece contigo

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/mar./2021

Fecha y
hora de Impresión

08/abr./2021
09:41 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$5,000.00	-\$0.02	\$4,999.98	\$999.98	\$4,000.00	\$999.98	\$0.00	\$999.98	\$999.98	\$0.00	\$4,000.00
242001	Cemento y productos de concreto	\$5,000.00	-\$0.02	\$4,999.98	\$999.98	\$4,000.00	\$999.98	\$0.00	\$999.98	\$999.98	\$0.00	\$4,000.00
243000	Cal, yeso y productos de yeso	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
243001	Cal, yeso y productos de yeso	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
244000	Madera y productos de madera	\$5,000.00	-\$0.08	\$4,999.92	\$999.92	\$4,000.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$4,000.00
244001	Madera y productos de madera	\$5,000.00	-\$0.08	\$4,999.92	\$999.92	\$4,000.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$4,000.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$183,710.00	-\$8.16	\$183,701.84	\$14,991.84	\$168,710.00	\$14,991.84	\$0.00	\$14,991.84	\$14,991.84	\$0.00	\$168,710.00
246001	Material Eléctrico	\$100,000.00	-\$8.16	\$99,991.84	\$14,991.84	\$85,000.00	\$14,991.84	\$0.00	\$14,991.84	\$14,991.84	\$0.00	\$85,000.00
246002	Material Electrónico	\$83,710.00	\$0.00	\$83,710.00	\$0.00	\$83,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,710.00
247000	Artículos metálicos para la construcciór	\$34,150.00	-\$0.16	\$34,149.84	\$1,999.84	\$32,150.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$32,150.00
247001	Artículos metálicos para la construcciór	\$34,150.00	-\$0.16	\$34,149.84	\$1,999.84	\$32,150.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$32,150.00
249000	Otros materiales y artículos de construc	\$60,000.00	-\$13.56	\$59,986.44	\$9,986.44	\$50,000.00	\$9,986.44	\$0.00	\$9,986.44	\$9,986.44	\$0.00	\$50,000.00
249001	Otros materiales y artículos de construc	\$60,000.00	-\$13.56	\$59,986.44	\$9,986.44	\$50,000.00	\$9,986.44	\$0.00	\$9,986.44	\$9,986.44	\$0.00	\$50,000.00
250000	Productos químicos, farmacéuticos y	\$743,326.00	-\$80,027.06	\$663,298.94	\$39,472.94	\$623,826.00	\$1,999.14	\$37,473.80	\$1,999.14	\$1,999.14	\$0.00	\$661,299.80
251000	Productos químicos básicos	\$554,000.00	-\$75,026.20	\$478,973.80	\$37,473.80	\$441,500.00	\$0.00	\$37,473.80	\$0.00	\$0.00	\$0.00	\$478,973.80
251001	Sustancias Químicas	\$554,000.00	-\$75,026.20	\$478,973.80	\$37,473.80	\$441,500.00	\$0.00	\$37,473.80	\$0.00	\$0.00	\$0.00	\$478,973.80
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
253000	Medicinas y productos farmacéuticos	\$21,072.00	-\$1,500.00	\$19,572.00	\$0.00	\$19,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,572.00
253001	Medicinas y Productos Farmacéuticos	\$21,072.00	-\$1,500.00	\$19,572.00	\$0.00	\$19,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,572.00
254000	Materiales, accesorios y suministros m	\$40,204.00	-\$2,500.00	\$37,704.00	\$0.00	\$37,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,704.00
254001	Materiales y Suministros Médicos	\$40,204.00	-\$2,500.00	\$37,704.00	\$0.00	\$37,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,704.00
255000	Materiales, accesorios y suministros de	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00
255001	Materiales y Suministros de Laboratoric	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00
256000	Fibras sintéticas, hules, plásticos y deri	\$22,050.00	-\$0.86	\$22,049.14	\$1,999.14	\$20,050.00	\$1,999.14	\$0.00	\$1,999.14	\$1,999.14	\$0.00	\$20,050.00
256001	Fibras sintéticas, hules, plásticos y deri	\$22,050.00	-\$0.86	\$22,049.14	\$1,999.14	\$20,050.00	\$1,999.14	\$0.00	\$1,999.14	\$1,999.14	\$0.00	\$20,050.00
259000	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00



Universidad Politécnica de Pachuca
HIDALGO



Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/mar./2021

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Fecha y
hora de Impresión

08/abr./2021
09:41 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
260000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$1,212.00	\$98,788.00	\$788.00	\$98,000.00	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$98,000.00
261000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$1,212.00	\$98,788.00	\$788.00	\$98,000.00	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$98,000.00
261001	Combustibles y Lubricantes vehículos y	\$100,000.00	-\$1,212.00	\$98,788.00	\$788.00	\$98,000.00	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$98,000.00
270000	Vestuario, blancos, prendas de protec	\$16,000.00	-\$10,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
271000	Vestuario y uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
290000	Herramientas, refacciones y accesorio	\$157,000.00	-\$5,158.40	\$151,841.60	\$7,841.60	\$144,000.00	\$3,990.40	\$3,851.20	\$3,990.40	\$3,990.40	\$0.00	\$147,851.20
291000	Herramientas menores	\$10,000.00	-\$0.16	\$9,999.84	\$1,999.84	\$8,000.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$8,000.00
291001	Herramientas Menores	\$10,000.00	-\$0.16	\$9,999.84	\$1,999.84	\$8,000.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$8,000.00
292000	Refacciones y accesorios menores de c	\$12,000.00	-\$120.80	\$11,879.20	\$1,879.20	\$10,000.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$11,879.20
292001	Refacciones y accesorios menores de c	\$12,000.00	-\$120.80	\$11,879.20	\$1,879.20	\$10,000.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$11,879.20
293000	Refacciones y accesorios menores de i	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
293001	Refacciones y accesorios menores de i	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de c	\$100,000.00	-\$2,028.00	\$97,972.00	\$1,972.00	\$96,000.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$97,972.00
294001	Refacciones y accesorios menores de c	\$100,000.00	-\$2,028.00	\$97,972.00	\$1,972.00	\$96,000.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$97,972.00
295000	Refacciones y accesorios menores de c	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
295001	Refacciones y accesorios menores de c	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
296000	Refacciones y accesorios menores de c	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
296001	Refacciones	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
298000	Refacciones y accesorios menores de i	\$12,000.00	-\$9.44	\$11,990.56	\$1,990.56	\$10,000.00	\$1,990.56	\$0.00	\$1,990.56	\$1,990.56	\$0.00	\$10,000.00
298001	Refacciones y accesorios menores de i	\$12,000.00	-\$9.44	\$11,990.56	\$1,990.56	\$10,000.00	\$1,990.56	\$0.00	\$1,990.56	\$1,990.56	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$15,115,429.00	\$601,992.66	\$15,717,421.66	\$3,494,264.16	\$12,223,157.50	\$3,380,573.92	\$113,690.24	\$3,380,573.92	\$3,198,196.84	\$182,377.08	\$12,336,847.74
310000	Servicios básicos	\$2,548,064.00	-\$225,710.41	\$2,322,353.59	\$418,409.59	\$1,903,944.00	\$418,357.59	\$52.00	\$418,357.59	\$418,357.59	\$0.00	\$1,903,996.00
311000	Energía eléctrica	\$1,540,000.00	-\$167,190.00	\$1,372,810.00	\$218,310.00	\$1,154,500.00	\$218,258.00	\$52.00	\$218,258.00	\$218,258.00	\$0.00	\$1,154,552.00
311001	Servicio de Energía Eléctrica	\$1,540,000.00	-\$167,190.00	\$1,372,810.00	\$218,310.00	\$1,154,500.00	\$218,258.00	\$52.00	\$218,258.00	\$218,258.00	\$0.00	\$1,154,552.00
313000	Agua	\$84,844.00	-\$16,846.22	\$67,997.78	\$4,153.78	\$63,844.00	\$4,153.78	\$0.00	\$4,153.78	\$4,153.78	\$0.00	\$63,844.00
313001	Servicio de Agua	\$84,844.00	-\$16,846.22	\$67,997.78	\$4,153.78	\$63,844.00	\$4,153.78	\$0.00	\$4,153.78	\$4,153.78	\$0.00	\$63,844.00
314000	Telefonía tradicional	\$883,200.00	-\$38,181.00	\$845,019.00	\$182,619.00	\$662,400.00	\$182,619.00	\$0.00	\$182,619.00	\$182,619.00	\$0.00	\$662,400.00



Universidad Politécnica de Pachuca
HIDALGO



HIDALGO
crece contigo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/mar./2021

Fecha y | 08/abr./2021
hora de Impresión | 09:41 a. m.

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
314001	Servicio Telefónico Tradicional	\$883,200.00	-\$38,181.00	\$845,019.00	\$182,619.00	\$662,400.00	\$182,619.00	\$0.00	\$182,619.00	\$182,619.00	\$0.00	\$662,400.00
317000	Servicios de acceso de Internet, redes	\$30,450.00	-\$3,650.00	\$26,800.00	\$11,600.00	\$15,200.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$15,200.00
317001	Servicios de Conducción de Señales Al	\$30,450.00	-\$3,650.00	\$26,800.00	\$11,600.00	\$15,200.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$15,200.00
318000	Servicios postales y telegráficos	\$9,570.00	\$156.81	\$9,726.81	\$1,726.81	\$8,000.00	\$1,726.81	\$0.00	\$1,726.81	\$1,726.81	\$0.00	\$8,000.00
318001	Servicio Postal	\$9,570.00	\$156.81	\$9,726.81	\$1,726.81	\$8,000.00	\$1,726.81	\$0.00	\$1,726.81	\$1,726.81	\$0.00	\$8,000.00
320000	Servicios de arrendamiento	\$494,760.00	-\$51,979.12	\$442,780.88	\$64,710.88	\$378,070.00	\$64,710.88	\$0.00	\$64,710.88	\$43,370.88	\$21,340.00	\$378,070.00
322000	Arrendamiento de edificios	\$389,760.00	-\$41,740.00	\$348,020.00	\$55,700.00	\$292,320.00	\$55,700.00	\$0.00	\$55,700.00	\$37,120.00	\$18,580.00	\$292,320.00
322001	Arrendamiento de edificios	\$389,760.00	-\$41,740.00	\$348,020.00	\$55,700.00	\$292,320.00	\$55,700.00	\$0.00	\$55,700.00	\$37,120.00	\$18,580.00	\$292,320.00
323000	Arrendamiento de mobiliario y equipo d	\$45,000.00	-\$2,239.12	\$42,760.88	\$9,010.88	\$33,750.00	\$9,010.88	\$0.00	\$9,010.88	\$6,250.88	\$2,760.00	\$33,750.00
323002	Arrendamiento de Equipo de Fotocopia	\$45,000.00	-\$2,239.12	\$42,760.88	\$9,010.88	\$33,750.00	\$9,010.88	\$0.00	\$9,010.88	\$6,250.88	\$2,760.00	\$33,750.00
326000	Arrendamiento de maquinaria, otros eq	\$60,000.00	-\$8,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$60,000.00	-\$8,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00
330000	Servicios profesionales, científicos, te	\$2,917,677.00	-\$11,385.72	\$2,906,291.28	\$547,489.28	\$2,358,802.00	\$547,489.28	\$0.00	\$547,489.28	\$398,445.44	\$149,043.84	\$2,358,802.00
331000	Servicios legales, de contabilidad, audi	\$853,927.00	-\$72,220.00	\$781,707.00	\$68,280.00	\$713,427.00	\$68,280.00	\$0.00	\$68,280.00	\$68,280.00	\$0.00	\$713,427.00
331002	Servicios de contabilidad, auditoría y se	\$443,927.00	-\$62,220.00	\$381,707.00	\$38,280.00	\$343,427.00	\$38,280.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00	\$343,427.00
331003	Servicios de Consultoría	\$410,000.00	-\$10,000.00	\$400,000.00	\$30,000.00	\$370,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$370,000.00
334000	Servicios de capacitación	\$331,816.00	\$0.00	\$331,816.00	\$39,376.00	\$292,440.00	\$39,376.00	\$0.00	\$39,376.00	\$39,376.00	\$0.00	\$292,440.00
334001	Capacitación	\$331,816.00	\$0.00	\$331,816.00	\$39,376.00	\$292,440.00	\$39,376.00	\$0.00	\$39,376.00	\$39,376.00	\$0.00	\$292,440.00
336000	Servicios de apoyo administrativo, foto	\$311,938.00	-\$22,608.00	\$289,330.00	\$1,392.00	\$287,938.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$287,938.00
336001	Servicios de apoyo administrativo, foto	\$311,938.00	-\$22,608.00	\$289,330.00	\$1,392.00	\$287,938.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$287,938.00
338000	Servicios de vigilancia	\$1,419,996.00	\$83,442.28	\$1,503,438.28	\$438,441.28	\$1,064,997.00	\$438,441.28	\$0.00	\$438,441.28	\$290,789.44	\$147,651.84	\$1,064,997.00
338001	Servicios de Vigilancia	\$1,419,996.00	\$83,442.28	\$1,503,438.28	\$438,441.28	\$1,064,997.00	\$438,441.28	\$0.00	\$438,441.28	\$290,789.44	\$147,651.84	\$1,064,997.00
340000	Servicios financieros, bancarios y cor	\$422,900.00	-\$233,457.65	\$189,442.35	\$114,042.35	\$75,400.00	\$114,042.35	\$0.00	\$114,042.35	\$114,042.35	\$0.00	\$75,400.00
341000	Servicios financieros y bancarios	\$7,200.00	-\$398.72	\$6,801.28	\$1,401.28	\$5,400.00	\$1,401.28	\$0.00	\$1,401.28	\$1,401.28	\$0.00	\$5,400.00
341001	Intereses, Descuentos, y otros Servicio	\$7,200.00	-\$398.72	\$6,801.28	\$1,401.28	\$5,400.00	\$1,401.28	\$0.00	\$1,401.28	\$1,401.28	\$0.00	\$5,400.00
345000	Seguro de bienes patrimoniales	\$415,700.00	-\$233,058.93	\$182,641.07	\$112,641.07	\$70,000.00	\$112,641.07	\$0.00	\$112,641.07	\$112,641.07	\$0.00	\$70,000.00
345001	Seguros	\$415,700.00	-\$233,058.93	\$182,641.07	\$112,641.07	\$70,000.00	\$112,641.07	\$0.00	\$112,641.07	\$112,641.07	\$0.00	\$70,000.00
350000	Servicios de instalación, reparación, r	\$1,644,513.00	-\$238,344.04	\$1,406,168.96	\$141,511.96	\$1,264,657.00	\$39,014.16	\$102,497.80	\$39,014.16	\$27,020.92	\$11,993.24	\$1,367,154.80
351000	Conservación y mantenimiento menor c	\$120,500.00	-\$13.52	\$120,486.48	\$23,986.48	\$96,500.00	\$23,986.48	\$0.00	\$23,986.48	\$11,993.24	\$11,993.24	\$96,500.00
351001	Conservación y mantenimiento menor c	\$120,500.00	-\$13.52	\$120,486.48	\$23,986.48	\$96,500.00	\$23,986.48	\$0.00	\$23,986.48	\$11,993.24	\$11,993.24	\$96,500.00
352000	Instalación, reparación y mantenimient	\$80,407.00	-\$16,000.00	\$64,407.00	\$0.00	\$64,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,407.00
352001	Mantenimiento de Mobiliario y Equipo c	\$80,407.00	-\$16,000.00	\$64,407.00	\$0.00	\$64,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,407.00



Universidad Politécnica de Pachuca
HIDALGO



HIDALGO
crece contigo

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Fecha y
hora de Impresión

08/abr./2021
09:41 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
353000	Instalación, reparación y mantenimient	\$12,000.00	-\$144.00	\$11,856.00	\$1,856.00	\$10,000.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$10,000.00
353001	Mantenimiento de bienes informáticos	\$12,000.00	-\$144.00	\$11,856.00	\$1,856.00	\$10,000.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$10,000.00
354000	Instalación, reparación y mantenimient	\$45,000.00	-\$2,500.00	\$42,500.00	\$2,500.00	\$40,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$42,500.00
354001	Instalación, reparación y mantenimient	\$45,000.00	-\$2,500.00	\$42,500.00	\$2,500.00	\$40,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$42,500.00
355000	Reparación y mantenimiento de equipo	\$100,000.00	-\$9,388.32	\$90,611.68	\$10,611.68	\$80,000.00	\$10,611.68	\$0.00	\$10,611.68	\$10,611.68	\$0.00	\$80,000.00
355001	Mantenimiento de Vehículos	\$100,000.00	-\$9,388.32	\$90,611.68	\$10,611.68	\$80,000.00	\$10,611.68	\$0.00	\$10,611.68	\$10,611.68	\$0.00	\$80,000.00
357000	Instalación, reparación y mantenimient	\$43,706.00	\$41,502.40	\$85,208.40	\$47,208.40	\$38,000.00	\$2,560.00	\$44,648.40	\$2,560.00	\$2,560.00	\$0.00	\$82,648.40
357001	Mantenimiento de Maquinaria y Equipo	\$43,706.00	\$41,502.40	\$85,208.40	\$47,208.40	\$38,000.00	\$2,560.00	\$44,648.40	\$2,560.00	\$2,560.00	\$0.00	\$82,648.40
358000	Servicios de limpieza y manejo de dese	\$1,200,000.00	-\$244,650.60	\$955,349.40	\$55,349.40	\$900,000.00	\$0.00	\$55,349.40	\$0.00	\$0.00	\$0.00	\$955,349.40
358001	Servicio de Lavandería Limpieza y Furr	\$1,200,000.00	-\$244,650.60	\$955,349.40	\$55,349.40	\$900,000.00	\$0.00	\$55,349.40	\$0.00	\$0.00	\$0.00	\$955,349.40
359000	Servicios de jardinería y fumigación	\$42,900.00	-\$7,150.00	\$35,750.00	\$0.00	\$35,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,750.00
359001	Servicios de jardinería y fumigación	\$42,900.00	-\$7,150.00	\$35,750.00	\$0.00	\$35,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,750.00
360000	Servicios de comunicación social y p	\$112,016.00	-\$20,024.00	\$91,992.00	\$17,476.00	\$74,516.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$74,516.00
361000	Difusión por radio, televisión y otros me	\$97,000.00	-\$20,024.00	\$76,976.00	\$17,476.00	\$59,500.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$59,500.00
361002	Impresiones y Publicaciones Oficiales	\$97,000.00	-\$20,024.00	\$76,976.00	\$17,476.00	\$59,500.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$59,500.00
362000	Difusión por radio, televisión y otros me	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,016.00
362001	Difusión por radio, televisión y otros me	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,016.00
370000	Servicios de traslado y viáticos	\$129,910.00	-\$28,124.00	\$101,786.00	\$8,376.00	\$93,410.00	\$8,376.00	\$0.00	\$8,376.00	\$8,376.00	\$0.00	\$93,410.00
372000	Pasajes terrestres	\$44,000.00	-\$13,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00
372001	Pasajes terrestres	\$44,000.00	-\$13,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00
375000	Viáticos en el país	\$85,910.00	-\$14,624.00	\$71,286.00	\$8,376.00	\$62,910.00	\$8,376.00	\$0.00	\$8,376.00	\$8,376.00	\$0.00	\$62,910.00
375001	Viáticos en el país	\$85,910.00	-\$14,624.00	\$71,286.00	\$8,376.00	\$62,910.00	\$8,376.00	\$0.00	\$8,376.00	\$8,376.00	\$0.00	\$62,910.00
380000	Servicios oficiales	\$205,773.00	\$1,985.93	\$207,758.93	\$13,985.93	\$193,773.00	\$2,845.49	\$11,140.44	\$2,845.49	\$2,845.49	\$0.00	\$204,913.44
381000	Gastos de ceremonial	\$155,773.00	\$8,143.00	\$163,916.00	\$8,143.00	\$155,773.00	\$0.00	\$8,143.00	\$0.00	\$0.00	\$0.00	\$163,916.00
381001	Gastos de Ceremonial	\$155,773.00	\$8,143.00	\$163,916.00	\$8,143.00	\$155,773.00	\$0.00	\$8,143.00	\$0.00	\$0.00	\$0.00	\$163,916.00
382000	Gastos de orden social y cultural	\$50,000.00	-\$6,157.07	\$43,842.93	\$5,842.93	\$38,000.00	\$2,845.49	\$2,997.44	\$2,845.49	\$2,845.49	\$0.00	\$40,997.44
382001	Gastos de orden social	\$50,000.00	-\$6,157.07	\$43,842.93	\$5,842.93	\$38,000.00	\$2,845.49	\$2,997.44	\$2,845.49	\$2,845.49	\$0.00	\$40,997.44
390000	Otros servicios generales	\$6,639,816.00	\$1,409,031.67	\$8,048,847.67	\$2,168,262.17	\$5,880,585.50	\$2,168,262.17	\$0.00	\$2,168,262.17	\$2,168,262.17	\$0.00	\$5,880,585.50
392000	Impuestos y derechos	\$3,630,144.80	\$1,419,392.90	\$5,049,537.70	\$1,576,532.40	\$3,473,005.30	\$1,576,532.40	\$0.00	\$1,576,532.40	\$1,576,532.40	\$0.00	\$3,473,005.30
392001	Pago de ISR	\$2,820,144.80	\$1,556,360.90	\$4,376,505.70	\$1,563,500.90	\$2,813,004.80	\$1,563,500.90	\$0.00	\$1,563,500.90	\$1,563,500.90	\$0.00	\$2,813,004.80
392006	Pago de derechos	\$810,000.00	-\$136,968.00	\$673,032.00	\$13,031.50	\$660,000.50	\$13,031.50	\$0.00	\$13,031.50	\$13,031.50	\$0.00	\$660,000.50
398000	Impuesto sobre nóminas y otros que se	\$3,009,671.20	-\$10,361.23	\$2,999,309.97	\$591,729.77	\$2,407,580.20	\$591,729.77	\$0.00	\$591,729.77	\$591,729.77	\$0.00	\$2,407,580.20



Universidad Politécnica de Pachuca
HIDALGO



HIDALGO
crece contigo

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Fecha y hora de Impresión | 08/abr./2021
09:41 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
398001	Impuesto sobre nóminas y otros que se	\$3,009,671.20	-\$10,361.23	\$2,999,309.97	\$591,729.77	\$2,407,580.20	\$591,729.77	\$0.00	\$591,729.77	\$591,729.77	\$0.00	\$2,407,580.20
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$262,000.00	-\$22,400.00	\$239,600.00	\$0.00	\$239,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,600.00
440000	Ayudas sociales	\$262,000.00	-\$22,400.00	\$239,600.00	\$0.00	\$239,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,600.00
442000	Becas y otras ayudas para programas de estudio	\$262,000.00	-\$22,400.00	\$239,600.00	\$0.00	\$239,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,600.00
442001	Becas	\$262,000.00	-\$22,400.00	\$239,600.00	\$0.00	\$239,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,600.00
500000	BIENES MUEBLES, INMUEBLES	\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$606,000.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$606,000.00
510000	Mobiliario y equipo de administración	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
515000	Equipo de cómputo y de tecnología de oficina	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
515001	Bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
560000	Maquinaria, otros equipos y herramientas	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
569000	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
569001	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
590000	Activos intangibles	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$482,000.00
597000	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$482,000.00
597001	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$482,000.00
Ingresos Propios		\$29,891,819.00	\$477,101.56	\$30,368,920.56	\$3,779,143.06	\$26,589,777.50	\$3,621,631.52	\$157,511.54	\$3,621,631.52	\$3,424,254.44	\$197,377.08	\$26,747,289.04

1501 Recursos Federales

100000	SERVICIOS PERSONALES	\$52,004,389.00	-\$202,919.11	\$51,801,469.89	\$11,708,638.89	\$40,092,831.00	\$11,708,638.89	\$0.00	\$11,708,638.89	\$11,708,638.89	\$0.00	\$40,092,831.00
110000	Remuneraciones al personal de carácter permanente	\$37,377,640.00	-\$93,752.28	\$37,283,887.72	\$9,338,856.72	\$27,945,031.00	\$9,338,856.72	\$0.00	\$9,338,856.72	\$9,338,856.72	\$0.00	\$27,945,031.00
113000	Sueldos base al personal permanente	\$37,377,640.00	-\$93,752.28	\$37,283,887.72	\$9,338,856.72	\$27,945,031.00	\$9,338,856.72	\$0.00	\$9,338,856.72	\$9,338,856.72	\$0.00	\$27,945,031.00
113001	Sueldos	\$37,377,640.00	-\$93,752.28	\$37,283,887.72	\$9,338,856.72	\$27,945,031.00	\$9,338,856.72	\$0.00	\$9,338,856.72	\$9,338,856.72	\$0.00	\$27,945,031.00
120000	Remuneraciones al personal de carácter eventual	\$2,420,016.00	-\$82,118.49	\$2,337,897.51	\$494,787.51	\$1,843,110.00	\$494,787.51	\$0.00	\$494,787.51	\$494,787.51	\$0.00	\$1,843,110.00
121000	Honorarios asimilables a salarios	\$2,420,016.00	-\$82,118.49	\$2,337,897.51	\$494,787.51	\$1,843,110.00	\$494,787.51	\$0.00	\$494,787.51	\$494,787.51	\$0.00	\$1,843,110.00
121001	Honorarios Asimilados	\$2,420,016.00	-\$82,118.49	\$2,337,897.51	\$494,787.51	\$1,843,110.00	\$494,787.51	\$0.00	\$494,787.51	\$494,787.51	\$0.00	\$1,843,110.00
130000	Remuneraciones adicionales y especiales	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
132000	Primas de vacaciones, dominical y gratificación	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
132002	Gratificación Anual	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
140000	Seguridad Social	\$7,738,030.00	-\$30,717.11	\$7,707,312.89	\$1,859,992.89	\$5,847,320.00	\$1,859,992.89	\$0.00	\$1,859,992.89	\$1,859,992.89	\$0.00	\$5,847,320.00
141000	Aportaciones de seguridad social	\$5,057,620.00	-\$4,544.13	\$5,053,075.87	\$1,219,066.87	\$3,834,009.00	\$1,219,066.87	\$0.00	\$1,219,066.87	\$1,219,066.87	\$0.00	\$3,834,009.00
141001	Aportaciones al ISSSTE	\$3,870,110.00	\$297.14	\$3,870,407.14	\$928,361.14	\$2,942,046.00	\$928,361.14	\$0.00	\$928,361.14	\$928,361.14	\$0.00	\$2,942,046.00
141004	Aportaciones al Seguro de Cesantía en la Vejez	\$1,187,510.00	-\$4,841.27	\$1,182,668.73	\$290,705.73	\$891,963.00	\$290,705.73	\$0.00	\$290,705.73	\$290,705.73	\$0.00	\$891,963.00



Universidad Politécnica de Pachuca
HIDALGO



Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/mar./2021

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Fecha y
hora de Impresión

08/abr./2021
09:41 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
142000	Aportaciones a fondos de vivienda	\$1,870,094.00	-\$7,623.71	\$1,862,470.29	\$457,804.29	\$1,404,666.00	\$457,804.29	\$0.00	\$457,804.29	\$457,804.29	\$0.00	\$1,404,666.00
142001	Aportaciones a FOVISSSTE	\$1,870,094.00	-\$7,623.71	\$1,862,470.29	\$457,804.29	\$1,404,666.00	\$457,804.29	\$0.00	\$457,804.29	\$457,804.29	\$0.00	\$1,404,666.00
143000	Aportaciones al sistema para el retiro	\$810,316.00	-\$18,549.27	\$791,766.73	\$183,121.73	\$608,645.00	\$183,121.73	\$0.00	\$183,121.73	\$183,121.73	\$0.00	\$608,645.00
143001	Aportaciones al S.A.R.	\$810,316.00	-\$18,549.27	\$791,766.73	\$183,121.73	\$608,645.00	\$183,121.73	\$0.00	\$183,121.73	\$183,121.73	\$0.00	\$608,645.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$842,606.00	\$842,606.00	\$0.00	\$842,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842,606.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$842,606.00	\$842,606.00	\$0.00	\$842,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842,606.00
251000	Productos químicos básicos	\$0.00	\$467,300.00	\$467,300.00	\$0.00	\$467,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,300.00
251001	Sustancias Químicas	\$0.00	\$467,300.00	\$467,300.00	\$0.00	\$467,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,300.00
255000	Materiales, accesorios y suministros de	\$0.00	\$375,306.00	\$375,306.00	\$0.00	\$375,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,306.00
255001	Materiales y Suministros de Laboratoric	\$0.00	\$375,306.00	\$375,306.00	\$0.00	\$375,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,306.00
300000	SERVICIOS GENERALES	\$0.00	\$1,293,259.00	\$1,293,259.00	\$0.00	\$1,293,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293,259.00
330000	Servicios profesionales, científicos, t	\$0.00	\$988,259.00	\$988,259.00	\$0.00	\$988,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$988,259.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$988,259.00	\$988,259.00	\$0.00	\$988,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$988,259.00
331002	Servicios de contabilidad, auditoría y se	\$0.00	\$31,315.00	\$31,315.00	\$0.00	\$31,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,315.00
331003	Servicios de Consultoría	\$0.00	\$956,944.00	\$956,944.00	\$0.00	\$956,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956,944.00
350000	Servicios de instalación, reparación, r	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
354000	Instalación, reparación y mantenimient	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
354001	Instalación, reparación y mantenimient	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
360000	Servicios de comunicación social y p	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
372000	Pasajes terrestres	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
372001	Pasajes terrestres	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
375000	Viáticos en el país	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
375001	Viáticos en el país	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
380000	Servicios oficiales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
381000	Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381001	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383001	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
390000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



Universidad Politécnica de Pachuca
HIDALGO



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/mar./2021

Fecha y
hora de Impresión

08/abr./2021
09:41 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392000	Impuestos y derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
392006	Pago de derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,110.00
440000	Ayudas sociales	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,110.00
442000	Becas y otras ayudas para programas de estudio	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,110.00
442001	Becas	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,110.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$807,847.00	\$807,847.00	\$0.00	\$807,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,847.00
510000	Mobiliario y equipo de administración	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,816.00
515000	Equipo de cómputo y de tecnología de oficina	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,816.00
515001	Bienes informáticos	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,816.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$780,031.00	\$780,031.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,031.00
569000	Otros equipos	\$0.00	\$780,031.00	\$780,031.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,031.00
569001	Otros equipos	\$0.00	\$780,031.00	\$780,031.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,031.00
Recursos Federales		\$52,004,389.00	\$3,207,902.89	\$55,212,291.89	\$11,708,638.89	\$43,503,653.00	\$11,708,638.89	\$0.00	\$11,708,638.89	\$11,708,638.89	\$0.00	\$43,503,653.00

1601 Recursos Estatales

100000	SERVICIOS PERSONALES	\$52,004,389.00	-\$202,919.05	\$51,801,469.95	\$11,708,638.92	\$40,092,831.03	\$11,708,638.92	\$0.00	\$11,708,638.92	\$11,708,638.92	\$0.00	\$40,092,831.03
110000	Remuneraciones al personal de carácter permanente	\$37,377,640.00	-\$93,752.27	\$37,283,887.73	\$9,338,856.73	\$27,945,031.00	\$9,338,856.73	\$0.00	\$9,338,856.73	\$9,338,856.73	\$0.00	\$27,945,031.00
113000	Sueldos base al personal permanente	\$37,377,640.00	-\$93,752.27	\$37,283,887.73	\$9,338,856.73	\$27,945,031.00	\$9,338,856.73	\$0.00	\$9,338,856.73	\$9,338,856.73	\$0.00	\$27,945,031.00
113001	Sueldos	\$37,377,640.00	-\$93,752.27	\$37,283,887.73	\$9,338,856.73	\$27,945,031.00	\$9,338,856.73	\$0.00	\$9,338,856.73	\$9,338,856.73	\$0.00	\$27,945,031.00
120000	Remuneraciones al personal de carácter eventual	\$2,420,016.00	-\$82,118.48	\$2,337,897.52	\$494,787.52	\$1,843,110.00	\$494,787.52	\$0.00	\$494,787.52	\$494,787.52	\$0.00	\$1,843,110.00
121000	Honorarios asimilables a salarios	\$2,420,016.00	-\$82,118.48	\$2,337,897.52	\$494,787.52	\$1,843,110.00	\$494,787.52	\$0.00	\$494,787.52	\$494,787.52	\$0.00	\$1,843,110.00
121001	Honorarios Asimilados	\$2,420,016.00	-\$82,118.48	\$2,337,897.52	\$494,787.52	\$1,843,110.00	\$494,787.52	\$0.00	\$494,787.52	\$494,787.52	\$0.00	\$1,843,110.00
130000	Remuneraciones adicionales y especiales	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
132000	Primas de vacaciones, dominical y gratificación	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
132002	Gratificación Anual	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
140000	Seguridad Social	\$7,738,030.00	-\$30,717.07	\$7,707,312.93	\$1,859,992.90	\$5,847,320.03	\$1,859,992.90	\$0.00	\$1,859,992.90	\$1,859,992.90	\$0.00	\$5,847,320.03
141000	Aportaciones de seguridad social	\$5,057,620.00	-\$4,544.13	\$5,053,075.87	\$1,219,066.87	\$3,834,009.00	\$1,219,066.87	\$0.00	\$1,219,066.87	\$1,219,066.87	\$0.00	\$3,834,009.00
141001	Aportaciones al ISSSTE	\$3,870,110.00	\$297.14	\$3,870,407.14	\$928,361.14	\$2,942,046.00	\$928,361.14	\$0.00	\$928,361.14	\$928,361.14	\$0.00	\$2,942,046.00
141004	Aportaciones al Seguro de Cesantía en la Vejez	\$1,187,510.00	-\$4,841.27	\$1,182,668.73	\$290,705.73	\$891,963.00	\$290,705.73	\$0.00	\$290,705.73	\$290,705.73	\$0.00	\$891,963.00
142000	Aportaciones a fondos de vivienda	\$1,870,094.00	-\$7,623.66	\$1,862,470.34	\$457,804.31	\$1,404,666.03	\$457,804.31	\$0.00	\$457,804.31	\$457,804.31	\$0.00	\$1,404,666.03
142001	Aportaciones a FOVISSSTE	\$1,870,094.00	-\$7,623.66	\$1,862,470.34	\$457,804.31	\$1,404,666.03	\$457,804.31	\$0.00	\$457,804.31	\$457,804.31	\$0.00	\$1,404,666.03



Universidad Politécnica de Pachuca
HIDALGO



Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 31/mar./2021

Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Fecha y 08/abr./2021
hora de Impresión 09:41 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
143000	Aportaciones al sistema para el retiro	\$810,316.00	-\$18,549.28	\$791,766.72	\$183,121.72	\$608,645.00	\$183,121.72	\$0.00	\$183,121.72	\$183,121.72	\$0.00	\$608,645.00
143001	Aportaciones al S.A.R.	\$810,316.00	-\$18,549.28	\$791,766.72	\$183,121.72	\$608,645.00	\$183,121.72	\$0.00	\$183,121.72	\$183,121.72	\$0.00	\$608,645.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
410000	Transferencias internas y asignaciones	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
415000	Transferencias internas otorgadas a en	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
415001	Transferencias internas otorgadas a en	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
Recursos Estatales		\$52,004,389.00	\$1,517,818.25	\$53,522,207.25	\$13,429,376.22	\$40,092,831.03	\$13,429,376.22	\$0.00	\$13,429,376.22	\$13,429,376.22	\$0.00	\$40,092,831.03
Total Final		\$133,900,597.00	\$5,202,822.70	\$139,103,419.70	\$28,917,158.17	\$110,186,261.53	\$28,759,646.63	\$157,511.54	\$28,759,646.63	\$28,562,269.55	\$197,377.08	\$110,343,773.07