Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

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Unidad R	Ramo o Dependencia / Responsable /Programa Presupuestario (Modalidad y					Dragumusata						
Acti	Programa) / vidad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Generica/Distribución Geogranica	Aprobado	Reducciones	Vigenie	Compromettae	Comprometer	Devengado	No Devengado	On Bevengu	Ljeroldo	i uguuo	r agai Deada
0 Sir	n Ramo/Dependencia											
	•											
DC: V	/inculación y Extensión											
1	7S Educación	\$872,124.00	\$0.00	\$872,124.00	\$728,216.16	\$143,907.84	\$728,216.16	\$0.00	\$143,907.84	\$624,358.86	\$624,358.86	\$103,857.30
			-\$147.06									
C	OTORGAMIENTO DE SERVICIOS DE	\$720,867.00	-\$147.06	\$720,719.94	\$598,391.41	\$122,328.53	\$598,391.41	\$0.00	\$122,328.53	\$494,534.11	\$494,534.11	\$103,857.30
	211000 Materiales, útiles y equipos menores de o	\$20,600.00	\$18,511.51	\$39,111.51	\$39,111.51	\$0.00	\$39,111.51	\$0.00	\$0.00	\$39,111.51	\$39,111.51	\$0.00
	013 Hidalgo	\$20,600.00	\$18,511.51	\$39,111.51	\$39,111.51	\$0.00	\$39,111.51	\$0.00	\$0.00	\$39,111.51	\$39,111.51	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$2,406.20	\$2,406.20	\$0.00
	013 Hidalgo	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$2,406.20	\$2,406.20	\$0.00
			-\$12,408.52									
			-\$12,408.52									
	216000 Material de limpieza	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$0.00	\$1,883.48	\$1,883.48	\$0.00
			-\$12,408.52									
			-\$12,408.52									
	013 Hidalgo	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$0.00	\$1,883.48	\$1,883.48	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$1,595.72	\$404.28	\$1,595.72	\$0.00	\$404.28	\$0.00	\$0.00	\$1,595.72
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$1,595.72	\$404.28	\$1,595.72	\$0.00	\$404.28	\$0.00	\$0.00	\$1,595.72
			-\$160.38									
			-\$160.38									
	222000 Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$418.00	\$239,421.62	\$239,421.62	\$0.00
			-\$160.38									
	013 Hidalgo	\$240,000.00	-\$160.38 -\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$418.00	\$239,421.62	\$239,421.62	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$11,496.02	\$18,000.00	\$18,000.00	\$0.00
	013 Hidalgo	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$11,496.02	\$18,000.00	\$18,000.00	\$0.00
	o To Thudigo	ψ.ο,οσο.σσ	ψ. 1, 100.0 <u>2</u>	Ψ20,100.02	ψ.ιο,σσσ.σσ	Ψ11,100.02	Ψ.0,000.00	φσ.σσ	ψ. 1, 100.0 <u>2</u>	Ψ.ο,σσσ.σσ	ψ.ιο,σσσ.σσ	Ψ0.00
			-\$322.88									
			-\$322.88									
	241000 Productos minerales no metálicos	\$5,000.00	-\$322.88	\$4,677.12	\$4,677.12	\$0.00	\$4,677.12	\$0.00	\$0.00	\$4,677.12	\$4,677.12	\$0.00
			-\$322.88									
			-\$322.88									
	013 Hidalgo	\$5,000.00	-\$322.88	\$4,677.12	\$4,677.12	\$0.00	\$4,677.12	\$0.00	\$0.00	\$4,677.12	\$4,677.12	\$0.00
			-\$2.60									
			-\$2.60 -\$2.60									
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USE Sergio Presupuesto Egresos UA_DP_PG_PY_CP_D

361000 Difusión por radio, televisión y otros medi

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🚜 endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:25 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Devengado Sin Devengar **Ejercido** Pagado Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) No Devengado 247000 Artículos metálicos para la construcción \$4,000.00 -\$2.60 \$3,997.40 \$3,997.40 \$0.00 \$3,997.40 \$0.00 \$0.00 \$3,997.40 \$3,997.40 \$0.00 -\$2.60 -\$2.60 013 Hidalgo \$4,000.00 -\$2.60 \$3,997.40 \$3.997.40 \$0.00 \$3.997.40 \$0.00 \$0.00 \$3.997.40 \$3.997.40 \$0.00 \$0.00 \$343.95 \$17,656.05 253000 Medicinas y productos farmacéuticos \$18,000.00 \$0.00 \$18,000.00 \$17,656.05 \$343.95 \$17,656.05 \$0.00 \$0.00 \$18,000.00 \$0.00 \$18,000.00 \$17,656.05 \$343.95 \$17,656.05 \$0.00 \$343.95 \$0.00 \$0.00 \$17,656.05 013 Hidalgo \$37,875.00 \$37,358.50 \$0.00 254000 Materiales, accesorios y suministros médi \$37,875.00 \$0.00 \$37,358.50 \$516.50 \$0.00 \$516.50 \$0.00 \$37,358.50 \$37,875.00 \$0.00 \$37,875.00 \$37,358.50 \$516.50 \$37,358.50 \$0.00 \$516.50 \$0.00 \$0.00 \$37,358.50 013 Hidalgo -\$172.00 -\$172.00 272000 Prendas de seguridad y protección persor \$4,000.00 -\$172.00 \$3.828.00 \$3.828.00 \$0.00 \$3.828.00 \$0.00 \$0.00 \$3.828.00 \$3.828.00 \$0.00 -\$172.00 -\$172.00 013 Hidalgo \$4,000.00 -\$172.00 \$3,828.00 \$3,828.00 \$0.00 \$3,828.00 \$0.00 \$0.00 \$3,828.00 \$3,828.00 \$0.00 -\$5,428.50 -\$5,428,50 \$8,000.00 \$2,571.50 \$2,536.69 \$34.81 \$2,536.69 \$0.00 \$34.81 \$0.00 \$0.00 \$2,536.69 291000 Herramientas menores -\$5,428.50 -\$5,428.50 -\$5,428.50 013 Hidalgo \$8,000.00 -\$5,428.50 \$2,571.50 \$2,536.69 \$34.81 \$2,536.69 \$0.00 \$34.81 \$0.00 \$0.00 \$2,536.69 294000 Refacciones y accesorios menores de equ \$45,000.00 \$6,998.86 \$51,998.86 \$51,709.20 \$289.66 \$51,709.20 \$0.00 \$289.66 \$6,998.86 \$6,998.86 \$44,710.34 013 Hidalgo \$45,000.00 \$6,998.86 \$51,998.86 \$51,709.20 \$289.66 \$51,709.20 \$0.00 \$289.66 \$6,998.86 \$6,998.86 \$44,710.34 \$246,000.00 \$81,750.08 \$164,249.92 \$0.00 \$81,750.08 \$164,249.92 331000 Servicios legales, de contabilidad, auditor \$246,000.00 \$0.00 \$164,249.92 \$164,249.92 \$0.00 013 Hidalgo \$246,000,00 \$0.00 \$246,000,00 \$164,249,92 \$81,750.08 \$164,249,92 \$0.00 \$81,750.08 \$164,249,92 \$164,249,92 \$0.00 -\$18,658.57 -\$18.658.57 \$55,500.00 \$36,841.43 \$9,960.00 \$26,881.43 \$9,960.00 \$0.00 \$26,881.43 \$9,960.00 \$9,960.00 \$0.00 381000 Gastos de ceremonial -\$18,658.57 -\$18,658.57 -\$18.658.57 \$55,500.00 \$36,841.43 \$9,960.00 \$26,881.43 \$9,960.00 \$0.00 \$26,881.43 \$9,960.00 \$9,960.00 013 Hidalgo -\$18,658.57 \$0.00 **OTORGAMIENTO DE EDUCACIÓN** \$101,757.00 \$26,325.00 \$128,082.00 \$111,842.24 \$16,239.76 \$111,842.24 \$0.00 \$16,239.76 \$111,842.24 \$111,842.24 \$0.00 214000 Materiales, útiles y equipos menores de te \$22,757.00 \$22,757.00 \$6,517.24 \$16,239.76 \$6,517.24 \$0.00 \$16,239.76 \$6,517.24 \$6,517.24 \$0.00 \$0.00 \$22,757.00 \$6,517.24 \$16,239.76 \$16,239.76 \$6,517.24 \$6,517.24 \$0.00 013 Hidalgo \$22,757.00 \$0.00 \$6,517.24 \$0.00

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USE Sergio Presupuesto Egresos UA_DP_PG_PY_CP_D

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Ramo Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:25 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Comprometer Sin Devengar Pagado Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Vigente Comprometido Devengado No Devengado Eiercido -\$40.000.00 -\$40,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 013 Hidalgo \$40,000.00 -\$40,000.00 \$0.00 \$0.00 \$0.00 \$0.00 362000 Difusión por radio, televisión y otros medi \$39,000.00 \$66,325.00 \$105,325.00 \$105,325.00 \$0.00 \$105,325.00 \$0.00 \$0.00 \$105,325.00 \$105,325.00 \$0.00 \$39,000.00 \$66,325.00 \$105,325.00 \$105,325.00 \$105,325.00 \$0.00 \$105,325.00 \$105,325.00 \$0.00 013 Hidalgo \$0.00 \$0.00 C23 FIRMA DE CONVENIOS DE COLABORACIÓN \$9,000.00 \$0.00 \$9,000.00 \$6,459,49 \$2.540.51 \$6,459,49 \$0.00 \$2.540.51 \$6,459,49 \$6,459.49 \$0.00 211000 Materiales, útiles y equipos menores de of \$9,000.00 \$0.00 \$9,000.00 \$6,459.49 \$2,540.51 \$6,459.49 \$0.00 \$2,540.51 \$6,459.49 \$6,459.49 \$0.00 \$9,000.00 \$9,000.00 \$6,459.49 \$2,540.51 \$0.00 \$6,459.49 \$6,459.49 \$0.00 013 Hidalgo \$0.00 \$6,459.49 \$2,540.51 -\$26,177.94 \$40,500.00 \$14,322.06 \$11,523.02 \$2,799.04 \$11,523.02 \$2,799.04 \$11,523.02 \$11,523.02 \$0.00 C24 FIRMA DE CONVENIOS DE COLABORACIÓN -\$26,177.94 \$0.00 -\$1,177,94 -\$1,177.94 211000 Materiales, útiles y equipos menores de of \$15,500.00 -\$1,177.94 \$14,322.06 \$11,523.02 \$2,799.04 \$11,523.02 \$0.00 \$2,799.04 \$11,523.02 \$11,523.02 \$0.00 -\$1,177,94 -\$1,177.94 013 Hidalgo \$15,500.00 -\$1,177.94 \$14,322.06 \$11,523.02 \$2,799.04 \$11,523.02 \$0.00 \$2,799.04 \$11,523.02 \$11,523.02 \$0.00 -\$15,000.00 -\$15,000.00 362000 Difusión por radio, televisión y otros medi \$15,000.00 -\$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$15,000.00 -\$15,000,00 013 Hidalgo \$15,000.00 -\$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$10,000,00 -\$10,000.00 381000 Gastos de ceremonial \$10,000.00 -\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$10,000.00 -\$10,000.00 013 Hidalgo \$10.000.00 -\$10,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$872,124.00 \$0.00 \$872,124.00 \$728,216.16 \$143,907.84 \$728,216.16 \$0.00 \$143,907.84 \$624,358.86 \$624,358.86 \$103,857.30 \$872,124.00 \$0.00 \$872,124.00 \$728,216,16 \$143,907,84 \$728,216,16 \$0.00 \$143,907,84 \$624,358,86 \$624,358,86 \$103.857.30 Vinculación y Extensión DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO 17S \$846,500.00 \$0.00 \$846,500.00 \$844,265.66 \$2,234.34 \$844,265.66 \$0.00 \$2,234.34 \$505,072.90 \$497,719.90 \$346,545.76 Educación PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA C31 \$644,000.00 \$54,100.00 \$698,100.00 \$695,865.66 \$2,234.34 \$695,865.66 \$0.00 \$2,234.34 \$361,235.75 \$353,882.75 \$341,982.91 211000 Materiales, útiles y equipos menores de of \$5,000.00 \$68,083.66 \$73,083.66 \$73,083.66 \$0.00 \$73,083.66 \$0.00 \$0.00 \$73,083.66 \$73,083.66 \$0.00 013 Hidalgo \$5,000.00 \$68,083.66 \$73,083.66 \$73,083.66 \$0.00 \$73,083.66 \$0.00 \$0.00 \$73,083.66 \$73,083.66 \$0.00



Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuesto (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida
Del 01/ene./2024 Al 31/dic./2024

Presupuesto	Ramo o Dependencia /											
214000 Materiales, culties y equipos memores de 1s \$5,000.00 \$4,665.12 \$0,000 \$4,665.12 \$0,000 \$1,000.00 \$	Actividad institucional/Objeto del gasto por Partida			•	Comprometido	Disponible para	Devengado			Eiercido	Pagado	
13 Hidings 15,000,00 Hidelings 150,000,00 Hidelings 1500,000 Hidelings												
		\$5,000.00	\$4,665.12	\$9,665.12		\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
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246000 Materiale electrico y electrónico (\$100,000,0			-\$4,665.12									
14.665.12 14.665.12 14.665.12 14.665.12 14.665.12 14.665.12 15.665			-\$4,665.12									
13 Hidalgo 5100,000 548,686.12 595,334.83 595,144.79 5100,00 522,388.40 5100,000 532,388.40 5100,000 543,588.40 5123,588.40 5100,000 5123,588.40 5100,000 5123,588.40 5100,000 5123,588.40 5100,000 5123,588.40 5100,000 5123,588.40 5100,000 5123,588.40 5100,000 5123,588.40 5100,000 5123,588.40 5100,000 5123,588.40 5100,000	246000 Material eléctrico y electrónico	\$100,000.00	-\$4,665.12	\$95,334.88	\$95,144.79	\$190.09	\$95,144.79	\$0.00	\$190.09	\$32,399.91	\$32,399.91	\$62,744.88
### ### ### ### ### ### ### ### ### ##			-\$4 665 12									
1013 Hidalgo 100,000 5-4,095.12 986,334.89 185,144.79 19.00												
251000 Productos químicos básicos 380,000.0 \$43,586.40 \$123,586.40	013 Hidalgo	\$100,000,00		\$95 334 88	\$95 144 79	\$190.09	\$95 144 79	\$0.00	\$190.09	\$32 399 91	\$32 399 91	\$62 744 88
113 Hidalgo 880,000 943,586,40 8123,586,40 8123,586,40 8100 8123,586,40 80,00 9123,586,40 80,00 9123,586,40 80,00 9123,586,40 80,00 9123,586,40 8120,746,40 82,840,00 913,000 911,000,00 91												
Section Sect	•		•	· •	•	•	· ·	•	•			· •
	oro maago	ψου,σου.σο	ψ10,000.10	ψ120,000.40	Ψ120,000.10	ψ0.00	ψ120,000.10	φυ.υυ	ψ0.00	ψ120,000.10	ψ120,140.40	ΨΣ,0 10.00
255000 Materiales, accesorios y suministros de la \$80,000.00 \$11,093.62 \$68,906.38 \$88,417.88 \$488.50 \$58,417.88 \$0.00 \$488.50 \$0.00 \$5			-\$11,093.62									
## 11,000.00 ## 11			-\$11,093.62									
Strice S	255000 Materiales, accesorios y suministros de la	\$80,000.00	-\$11,093.62	\$68,906.38	\$68,417.88	\$488.50	\$68,417.88	\$0.00	\$488.50	\$0.00	\$0.00	\$68,417.88
Strice S			644 002 02									
13 Hidalgo 880,000 0 -\$11,093,82 \$88,906,38 \$88,417,88 \$488,50 \$88,417,88 \$0.00 \$488,50 \$0.00 \$100,000 \$0.00 \$84,44.25 \$1,000,000 \$1												
291000 Herramintas menores \$10,000.00 \$0.00 \$10,000.00 \$8,444.25 \$1,555.75 \$8,444.25 \$0.00 \$1,555.75 \$4,513.00 \$0.00 \$8,444.25 \$1,555.75 \$8,444.25 \$0.00 \$1,555.75 \$4,513.00 \$0.00 \$8,444.25 \$1,555.75 \$8,444.25 \$0.00 \$1,555.75 \$4,513.00 \$0.00 \$8,444.25 \$1,555.75 \$8,444.25 \$1,555.75 \$8,444.25 \$0.00 \$1,555.75 \$4,513.00 \$0.00 \$8,444.25 \$1,555.75 \$1,555.75 \$1,455.25 \$1,555.75 \$1,455.25 \$1,555.75 \$1,455.25 \$1,555.75 \$1,44.25 \$1,555.75 \$1,44.25	013 Hidalgo	00 000 082		\$68 006 38	\$68 /17 88	\$488.50	\$68.417.88	00.02	\$488.50	00.02	00.00	¢68 /17 88
913 Hidalgo \$10,000.00 \$0.00 \$10,000.00 \$29,400.00 \$20,00 \$	5											
29800 Refacciones y accesorios menores de mai \$10,000.00 \$19,400.00 \$20,00 \$29,400.00 \$20,00 \$		· · · · ·	•	· •	· •	· •	• •	•			•	· •
13 Hidalgo \$10,000.00 \$19,400.00 \$20,00 \$20,	5	. ,				. ,	. ,					. ,
-\$15,000.00 -\$15,0	-	· · · · ·	· · · · ·	· •	· •	•		•	·	· · · · · · · · · · · · · · · · · · ·		
\$15,000.00 \$15,000.00 \$0	013 Fildalgo	\$10,000.00	\$19,400.00	\$29,400.00	\$29,400.00	φυ.υυ	\$29,400.00	φ0.00	\$0.00	\$10,000.00	\$10,000.00	\$19,400.00
33100 Servicios legales, de contabilidad, auditor \$15,000.00 \$15,000.00 \$0.00			-\$15,000.00									
-\$15,000.00 -\$15,0			-\$15,000.00									
-\$15,000.00 O13 Hidalgo \$15,000.00 \$16,000.00 \$	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-\$15,000.00 O13 Hidalgo \$15,000.00 \$0.00												
1013 Hidalgo \$15,000.00 \$-\$15,000.00 \$0.00												
354000 Instalación, reparación y mantenimiento d \$0.00 \$186,935.90 \$186,935.90 \$186,935.90 \$0.00 \$186,935.90 \$0.00 \$186,935.90 \$186,935.90 \$0.00 \$0.00	040 11:11	#45.000.00		#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00
013 Hidalgo \$0.00 \$186,935.90 \$186,935.90 \$186,935.90 \$0.00 \$186,935.90 \$0.00 \$186,935.90 \$0.00 \$6,800.00 \$6,800.00 \$180,135.90 -\$100,000.00 -\$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5											
-\$100,000.00 -\$100,000.00 361000 Difusión por radio, televisión y otros medi \$100,000.00 -\$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	,	· ·		· •	· •	•		•	•		· ·	
-\$100,000.00 361000 Difusión por radio, televisión y otros medi \$100,000.00 -\$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	013 Hidaigo	\$0.00	\$186,935.90	\$186,935.90	\$186,935.90	\$0.00	\$186,935.90	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$180,135.90
361000 Difusión por radio, televisión y otros medi \$100,000.00 -\$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			-\$100,000.00									
-\$100,000.00			-\$100,000.00									
	361000 Difusión por radio, televisión y otros medi	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	· · · · · · · · · · · · · · · · · · ·											
-\$100,000.00												
013 Hidalgo \$100,000.00 -\$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	013 Hidalgo	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-\$40,586.88			-\$40,586.88									



Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuesto (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida
Del 01/ene./2024 Al 31/dic./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000 Gastos de ceremonial	\$80.000.00	-\$40,586.88 -\$40,586.88	\$39,413.12	\$39,413.12	\$0.00	\$39,413.12	\$0.00	\$0.00	\$39,413.12	\$39,413.12	\$0.00
	400,000.00		700 , 11011 <u></u>	400,	V 0.00	700 , 11011 <u></u>	40.00	V	400,	400, 110.11 <u></u>	40.00
		-\$40,586.88									
013 Hidalgo	\$80,000.00	-\$40,586.88 -\$40,586.88	\$39,413.12	\$39,413.12	\$0.00	\$39,413.12	\$0.00	\$0.00	\$39,413.12	\$39,413.12	\$0.00
383000 Congresos y convenciones	\$0.00	\$13,300.00	\$13,300.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$13,300.00	\$0.00
013 Hidalgo	\$0.00	\$13,300.00	\$13,300.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$13,300.00	\$0.00
G											
		-\$110,525.46									
392000 Impuestos y derechos	\$159,000.00	-\$110,525.46 -\$110,525.46	\$48,474.54	\$48,474.54	\$0.00	\$48,474.54	\$0.00	\$0.00	\$48,474.54	\$48,474.54	\$0.00
392000 Impuestos y defectios	\$133,000.00	-\$110,323.40	\$40,4 <i>1</i> 4.54	\$40,474.54	φυ.υυ	\$40,474.54	φυ.υυ	φυ.υυ	\$40,474.54	\$40,474.54	φυ.υυ
		-\$110,525.46									
040 1811	4450.000.00	-\$110,525.46	040 474 54	A10.171.51	***	040.474.54	40.00	***	040.474.54	* 40 474 54	***
013 Hidalgo C32 DESARROLLO DE PROYECTOS DE	\$159,000.00 \$22,500.00	-\$110,525.46 \$2,500.00	\$48,474.54 \$25,000.00	\$48,474.54 \$25,000.00	\$0.00 \$0.00	\$48,474.54 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$48,474.54 \$25,000.00	\$48,474.54 \$25,000.00	\$0.00 \$0.00
361000 Difusión por radio, televisión y otros medi	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
013 Hidalgo	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
o i o i i i i i i i i i i i i i i i i i	* ,	- ,	 ,		*****	+ ==,=====	******	*****	+==,=====	+ ==,=====	*****
		-\$56,600.00									
C33 INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIBIGIDAS AL BÚBLICO EN	\$180,000.00	-\$56,600.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$118,837.15	\$118,837.15	\$4,562.85
		-\$5,800.00									
		-\$5,800.00									
331000 Servicios legales, de contabilidad, auditor	\$80,000.00	-\$5,800.00	\$74,200.00	\$74,200.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$74,200.00	\$74,200.00	\$0.00
		-\$5,800.00									
		-\$5,800.00									
013 Hidalgo	\$80,000.00	-\$5,800.00	\$74,200.00	\$74,200.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$74,200.00	\$74,200.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
361000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00 -\$10,000.00									
013 Hidalgo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
V10 Findings	ψ10,000.00	Ψ10,000.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	φυ.σσ	ψ0.00	ψ0.00	ψ0.00	ψ0.00
		-\$40,800.00									
204000 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	400 000 00	-\$40,800.00	0.40.000.00	* 40 000 00	***		***	***	044.007.45	044.007.45	* 4 500 05
381000 Gastos de ceremonial	\$90,000.00	-\$40,800.00	\$49,200.00	\$49,200.00	\$0.00	\$49,200.00	\$0.00	\$0.00	\$44,637.15	\$44,637.15	\$4,562.85
		-\$40,800.00									
		-\$40,800.00									

Fecha y 20/ene./2025

hora de Impresión 08:25 p. m.

HIDALGO

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Del 01/ene./2024 Al 31/dic./2024

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuesto Egresos

Unidad Respons	Ramo o Dependencia / sable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	nstitucional/Objeto del gasto por Partida enérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$90,000.00	-\$40,800.00	\$49,200.00	\$49,200.00	\$0.00	\$49,200.00	\$0.00	\$0.00	\$44,637.15	\$44,637.15	\$4,562.85
	-	\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$2,234.34	\$844,265.66	\$0.00	\$2,234.34	\$505,072.90	\$497,719.90	\$346,545.76
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$2,234.34	\$844,265.66	\$0.00	\$2,234.34	\$505,072.90	\$497,719.90	\$346,545.76
DVI Área de	Servicio Social											
178	Educación	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
			-\$6,080.77									
			-\$6,080.77									
	SEGUIMIENTO AL PROCESO DE SERVICIO	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
			-\$3,049.40									
			-\$3,049.40									
2	11000 Materiales, útiles y equipos menores de of	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$0.00	\$10,150.60	\$10,150.60	\$0.00
			-\$3,049.40									
			-\$3,049.40									
	013 Hidalgo	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$0.00	\$10,150.60	\$10,150.60	\$0.00
			-\$2,658.44									
			-\$2,658.44 -\$2,658.44									
2.	14000 Materiales, útiles y equipos menores de te	\$5,000.00	-\$2,658.44	\$2,341.56	\$2,341.56	\$0.00	\$2,341.56	\$0.00	\$0.00	\$2,341.56	\$2,341.56	\$0.00
_		40,000.00	4 =,000	+ =,• · · · · · ·	4 2,6 11100	V	V =,0 1 1.00	40.00	40.00	V =, 0 · · · · 0 0	4 2,011100	40.00
			-\$2,658.44									
			-\$2,658.44									
-	013 Hidalgo	\$5,000.00	-\$2,658.44	\$2,341.56	\$2,341.56	\$0.00	\$2,341.56	\$0.00	\$0.00	\$2,341.56	\$2,341.56	\$0.00
29	94000 Refacciones y accesorios menores de equ	\$6,000.00	\$0.00	\$6,000.00	\$4,925.78	\$1,074.22	\$4,925.78	\$0.00	\$1,074.22	\$0.00	\$0.00	\$4,925.78
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$4,925.78	\$1,074.22	\$4,925.78	\$0.00	\$1,074.22	\$0.00	\$0.00	\$4,925.78
			-\$372.93									
			-\$372.93									
36	62000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
			-\$372.93									
			-\$372.93									
	013 Hidalgo	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
	-											
			-\$6,080.77									
	<u> </u>	*****	-\$6,080.77	***	*****	****	*****	40.00		***	***	
	4 10 110	\$34,200.00	-\$6,080.77	\$28,119.23 \$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00 \$0.00	\$1,074.22 \$1,074.22	\$22,119.23	\$22,119.23 \$22,119.23	\$4,925.78
04/05005	Área de Servicio Social	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
SAUSEURE	TARÍA ACADÉMICA											
17S	Educación	\$1,194,693.00	-\$36,645.90	\$1,158,047.10	\$1,031,953.55	\$126,093.55	\$1,031,953.55	\$0.00	\$126,093.55	\$706,520.89	\$681,580.89	\$350,372.66

Ramo endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025

piEstator resupuesto Egresos DA_DP_PG_PY_CP_D G									hora	de Impresión 08:	25 p. m.
Ramo o Dependencia / nidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones) -\$36,645.90	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deud
		-\$36,645.90									
C12 ELABORACIÓN DE ANÁLISIS	\$58,500.00	-\$15,241.39	\$43,258.61	\$33,795.43	\$9,463.18	\$33,795.43	\$0.00	\$9,463.18	\$33,795.43	\$33,795.43	\$0.00
		-\$532.22									
		-\$532.22									
211000 Materiales, útiles y equipos menores de o	\$2,000.00	-\$532.22	\$1,467.78	\$1,467.78	\$0.00	\$1,467.78	\$0.00	\$0.00	\$1,467.78	\$1,467.78	\$0.0
		-\$532.22									
		-\$532.22									
013 Hidalgo	\$2,000.00	-\$532.22	\$1,467.78	\$1,467.78	\$0.00	\$1,467.78	\$0.00	\$0.00	\$1,467.78	\$1,467.78	\$0.0
		-\$261.04									
		-\$261.04									
214000 Materiales, útiles y equipos menores de te	\$2,000.00	-\$261.04	\$1,738.96	\$1,020.37	\$718.59	\$1,020.37	\$0.00	\$718.59	\$1,020.37	\$1,020.37	\$0.00
		-\$261.04									
		-\$261.04									
013 Hidalgo	\$2,000.00	-\$261.04	\$1,738.96	\$1,020.37	\$718.59	\$1,020.37	\$0.00	\$718.59	\$1,020.37	\$1,020.37	\$0.00
		-\$21.72									
		-\$21.72									
362000 Difusión por radio, televisión y otros medi	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
		-\$21.72									
		-\$21.72									
013 Hidalgo	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
		-\$11,736.00									
		-\$11,736.00									
372000 Pasajes terrestres	\$16,000.00	-\$11,736.00	\$4,264.00	\$264.00	\$4,000.00	\$264.00	\$0.00	\$4,000.00	\$264.00	\$264.00	\$0.0
		-\$11,736.00									
		-\$11,736.00									
013 Hidalgo	\$16,000.00	-\$11,736.00	\$4,264.00	\$264.00	\$4,000.00	\$264.00	\$0.00	\$4,000.00	\$264.00	\$264.00	\$0.00
		-\$2,690.41									
		-\$2,690.41									
375000 Viáticos en el país	\$13,500.00	-\$2,690.41	\$10,809.59	\$6,065.00	\$4,744.59	\$6,065.00	\$0.00	\$4,744.59	\$6,065.00	\$6,065.00	\$0.00
		-\$2,690.41									
		-\$2,690.41									

\$6,065.00

\$4,744.59

\$6,065.00

\$0.00

\$4,744.59

\$6,065.00

013 Hidalgo

\$13,500.00

-\$2,690.41

-\$39,567.24

\$10,809.59

\$0.00

\$6,065.00



🚜 endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

USE Sergio Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) No Devengado Pagado ATENCIÓN COMPENSATORIA A \$366,500.00 \$326,932.76 \$325,651.76 \$1,281.00 \$325,651.76 \$0.00 \$1,281.00 \$312,696.74 \$287,756.74 \$37,895.02 217000 Materiales y útiles de enseñanza \$10,000.00 \$8,124.99 \$18,124.99 \$18,124.99 \$0.00 \$18,124.99 \$0.00 \$0.00 \$9,089.99 \$9,089.99 \$9,035.00 \$0.00 013 Hidalgo \$10,000.00 \$8,124.99 \$18,124.99 \$18,124.99 \$0.00 \$18,124.99 \$0.00 \$9,089.99 \$9,089.99 \$9,035.00 -\$47,692.23 -\$47,692.23 381000 Gastos de ceremonial \$356,500.00 -\$47,692.23 \$308,807.77 \$307,526.77 \$1,281.00 \$307,526.77 \$0.00 \$1,281.00 \$303,606.75 \$278,666.75 \$28,860.02 -\$47,692.23 -\$47,692.23 013 Hidalgo \$356,500.00 -\$47,692.23 \$308,807.77 \$307,526.77 \$1,281.00 \$307,526.77 \$0.00 \$1,281.00 \$303,606.75 \$278,666.75 \$28,860.02 C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A \$18,162.73 \$787,855.73 \$115,349.37 \$672,506.36 \$0.00 \$115,349.37 \$360,028.72 \$360,028.72 \$312,477.64 \$769,693.00 \$672,506.36 211000 Materiales, útiles y equipos menores de of \$195,000.00 \$10.016.88 \$205,016.88 \$205,016.88 \$0.00 \$205,016.88 \$0.00 \$0.00 \$205,016.88 \$205,016.88 \$0.00 \$195,000.00 \$205,016.88 \$205,016.88 \$0.00 \$0.00 \$205,016.88 \$205,016.88 \$0.00 \$10,016.88 \$205,016.88 \$0.00 013 Hidalgo -\$7.60 -\$7.60 212000 Materiales y útiles de impresión y reprodu \$8,000.00 -\$7.60 \$7,992.40 \$7,992.40 \$0.00 \$7,992.40 \$0.00 \$0.00 \$7,992.40 \$7,992.40 \$0.00 -\$7.60 -\$7.60 013 Hidalgo \$8,000.00 -\$7.60 \$7,992.40 \$7,992.40 \$0.00 \$7,992.40 \$0.00 \$0.00 \$7,992.40 \$7,992.40 \$0.00 -\$2,465,27 -\$2,465.27 214000 Materiales, útiles y equipos menores de te \$60,000.00 -\$2,465.27 \$57,534.73 \$57,534.73 \$0.00 \$57,534.73 \$0.00 \$0.00 \$57,534.73 \$57,534.73 \$0.00 -\$2,465,27 -\$2,465.27 013 Hidalgo \$60,000.00 -\$2,465.27 \$57,534.73 \$57,534.73 \$0.00 \$57,534.73 \$0.00 \$0.00 \$57,534.73 \$57,534.73 \$0.00 -\$4,724.91 -\$4,724,91 \$0.00 \$7,275.09 \$7,275.09 216000 Material de limpieza \$12,000.00 -\$4,724.91 \$7,275.09 \$7,275.09 \$0.00 \$7,275.09 \$0.00 \$0.00 -\$4,724.91 -\$4,724,91 013 Hidalgo \$12,000.00 -\$4,724.91 \$7,275.09 \$7,275.09 \$0.00 \$7,275.09 \$0.00 \$0.00 \$7,275.09 \$7,275.09 \$0.00 217000 Materiales y útiles de enseñanza \$123,693.00 \$2,965.00 \$126,658.00 \$124,498.13 \$2,159.87 \$124,498.13 \$0.00 \$2,159.87 \$0.00 \$124,498.13 \$0.00 \$0.00 \$0.00 \$124,498.13 \$123,693.00 \$2,965.00 \$126,658.00 \$124,498.13 \$2,159.87 \$124,498.13 \$2,159.87 \$0.00 013 Hidalgo 246000 Material eléctrico y electrónico \$50,000.00 \$37,065.03 \$87,065.03 \$57,559.21 \$29,505.82 \$57,559.21 \$0.00 \$29,505.82 \$0.00 \$0.00 \$57,559.21 \$50,000.00 \$37,065.03 \$87,065.03 \$57,559.21 \$29,505.82 \$57,559.21 \$0.00 \$29,505.82 \$0.00 \$0.00 \$57,559.21 013 Hidalgo

Fecha y 20/ene./2025

hora de Impresión 08:25 p. m.



Ramo Presupuesto (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida	,	Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas po
Genérica/Distribucion Geográfica	Aprobado	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deud
		-\$433.37									
247000 Artículos metálicos para la construcción	\$10,000.00	-\$433.37	\$9,566.63	\$9,566.63	\$0.00	\$9,566.63	\$0.00	\$0.00	\$9,566.63	\$9,566.63	\$0.00
		-\$433.37									
		-\$433.37									
013 Hidalgo	\$10,000.00	-\$433.37	\$9,566.63	\$9,566.63	\$0.00	\$9,566.63	\$0.00	\$0.00	\$9,566.63	\$9,566.63	\$0.00
		-\$10,433.45									
		-\$10,433.45									
251000 Productos químicos básicos	\$70,000.00	-\$10,433.45	\$59,566.55	\$42,724.68	\$16,841.87	\$42,724.68	\$0.00	\$16,841.87	\$42,724.68	\$42,724.68	\$0.00
		-\$10,433.45									
		-\$10,433.45									
013 Hidalgo	\$70,000.00	-\$10,433.45	\$59,566.55	\$42,724.68	\$16,841.87	\$42,724.68	\$0.00	\$16,841.87	\$42,724.68	\$42,724.68	\$0.00
254000 Materiales, accesorios y suministros médi	\$8,000.00	\$2,781.22	\$10,781.22	\$10,563.43	\$217.79	\$10,563.43	\$0.00	\$217.79	\$2,781.22	\$2,781.22	\$7,782.21
013 Hidalgo	\$8,000.00	\$2,781.22	\$10,781.22	\$10,563.43	\$217.79	\$10,563.43	\$0.00	\$217.79	\$2,781.22	\$2,781.22	\$7,782.21
255000 Materiales, accesorios y suministros de la	\$90,000.00	\$0.00	\$90,000.00	\$53,126.27	\$36,873.73	\$53,126.27	\$0.00	\$36,873.73	\$0.00	\$0.00	\$53,126.27
013 Hidalgo	\$90,000.00	\$0.00	\$90,000.00	\$53,126.27	\$36,873.73	\$53,126.27	\$0.00	\$36,873.73	\$0.00	\$0.00	\$53,126.27
		-\$3,518.27									
		-\$3,518.27									
256000 Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	-\$3,518.27	\$6,481.73	\$6,481.73	\$0.00	\$6,481.73	\$0.00	\$0.00	\$6,481.73	\$6,481.73	\$0.00
		-\$3,518.27									
		-\$3,518.27									
013 Hidalgo	\$10,000.00	-\$3,518.27	\$6,481.73	\$6,481.73	\$0.00	\$6,481.73	\$0.00	\$0.00	\$6,481.73	\$6,481.73	\$0.00
291000 Herramientas menores	\$50,000.00	\$5,428.50	\$55,428.50	\$47,212.51	\$8,215.99	\$47,212.51	\$0.00	\$8,215.99	\$0.00	\$0.00	\$47,212.51
013 Hidalgo	\$50,000.00	\$5,428.50	\$55,428.50	\$47,212.51	\$8,215.99	\$47,212.51	\$0.00	\$8,215.99	\$0.00	\$0.00	\$47,212.51
294000 Refacciones y accesorios menores de equ	\$25,000.00	\$5,742.00 05,742.00	\$30,742.00	\$28,041.31	\$2,700.69	\$28,041.31	\$0.00	\$2,700.69	\$5,742.00	\$5,742.00	\$22,299.31
013 Hidalgo	\$25,000.00	\$5,742.00	\$30,742.00	\$28,041.31	\$2,700.69	\$28,041.31	\$0.00	\$2,700.69	\$5,742.00 \$44.043.36	\$5,742.00 \$44.043.36	\$22,299.31
336000 Servicios de apoyo administrativo, fotoco 013 Hidalgo	\$5,000.00 \$5,000.00	\$9,913.36 \$9,913.36	\$14,913.36 \$14,913.36	\$14,913.36 \$14,913.36	\$0.00 \$0.00	\$14,913.36 \$14,913.36	\$0.00 \$0.00	\$0.00 \$0.00	\$14,913.36 \$14,913.36	\$14,913.36 \$14,913.36	\$0.00 \$0.00
013 Fildalgo	\$3,000.00	φ9,913.30	\$14,913.30	\$14,813.30	φυ.υυ	\$14,913.30	φυ.υυ	φυ.υυ	\$14,913.30	\$14,913.30	φ0.00
		-\$34,166.39									
		-\$34,166.39									
399000 Otros servicios generales	\$53,000.00	-\$34,166.39	\$18,833.61	\$0.00	\$18,833.61	\$0.00	\$0.00	\$18,833.61	\$0.00	\$0.00	\$0.00
		-\$34,166.39									
		-\$34,166.39									
013 Hidalgo	\$53,000.00	-\$34,166.39	\$18,833.61	\$0.00	\$18,833.61	\$0.00	\$0.00	\$18,833.61	\$0.00	\$0.00	\$0.00
		-\$36,645.90									
_		-\$36,645.90									
=	\$1,194,693.00	-\$36,645.90	\$1,158,047.10	\$1,031,953.55	\$126,093.55	\$1,031,953.55	\$0.00	\$126,093.55	\$706,520.89	\$681,580.89	\$350,372.66

Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

•	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
	SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$36,645.90	\$1,158,047.10	\$1,031,953.55	\$126,093.55	\$1,031,953.55	\$0.00	\$126,093.55	\$706,520.89	\$681,580.89	\$350,372.66
SAI SECF	RETARÍA ADMINISTRATIVA											
178	Educación	\$10,726,221.00	\$1,856,192.47	\$12,582,413.47	\$12,535,727.11	\$46,686.36	\$12,535,727.11	\$0.00	\$46,686.36	\$10,635,805.55	\$10,560,260.55	\$1,975,466.56
			-\$4,075,149									
303	GASTO DE INVERSIÓN 2024	\$4,075,149.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$4,075,149									
			-\$4,075,149									
	799000 Otras erogaciones especiales	\$4,075,149.00 -	-\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$4,075,149									
			-\$4,075,149									
	013 Hidalgo	\$4,075,149.00	-\$4,075,149	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C53	DISTRIBUCIÓN DE MOBILIARIO Y EQUIPO	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
	515000 Equipo de cómputo y de tecnología de la i	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
	013 Hidalgo	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
C54	ADMINISTRACIÓN DE RECAUDACIÓN DE	\$6,651,072.00	\$2,244,240.03	\$8,895,312.03	\$8,848,911.24	\$46,400.79	\$8,848,911.24	\$0.00	\$46,400.79	\$7,242,979.55	\$7,167,434.55	\$1,681,476.69
	211000 Materiales, útiles y equipos menores de of	\$73,000.00	\$45,413.22	\$118,413.22	\$118,413.20	\$0.02	\$118,413.20	\$0.00	\$0.02	\$76,853.60	\$76,853.60	\$41,559.60
	013 Hidalgo	\$73,000.00	\$45,413.22	\$118,413.22	\$118,413.20	\$0.02	\$118,413.20	\$0.00	\$0.02	\$76,853.60	\$76,853.60	\$41,559.60
			-\$2,044.36									
	Access Mark tales (Classific Lorentz Community)	****	-\$2,044.36	447.055.04	047.055.04	20.00	047.055.04	**	***	047.055.04	A47 A55 A4	20.00
	212000 Materiales y útiles de impresión y reprodu	\$20,000.00	-\$2,044.36	\$17,955.64	\$17,955.64	\$0.00	\$17,955.64	\$0.00	\$0.00	\$17,955.64	\$17,955.64	\$0.00
			-\$2,044.36									
			-\$2,044.36									
	013 Hidalgo	\$20,000.00	-\$2,044.36	\$17,955.64	\$17,955.64	\$0.00	\$17,955.64	\$0.00	\$0.00	\$17,955.64	\$17,955.64	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$65,000.00	\$21,106.09	\$86,106.09	\$86,106.09	\$0.00	\$86,106.09	\$0.00	\$0.00	\$86,106.09	\$86,106.09	\$0.00
	013 Hidalgo	\$65,000.00	\$21,106.09	\$86,106.09	\$86,106.09	\$0.00	\$86,106.09	\$0.00	\$0.00	\$86,106.09	\$86,106.09	\$0.00
	253000 Medicinas y productos farmacéuticos	\$110,000.00	\$140,000.00	\$250,000.00	\$224,513.85	\$25,486.15	\$224,513.85	\$0.00	\$25,486.15	\$0.00	\$0.00	\$224,513.85
	013 Hidalgo	\$110,000.00	\$140,000.00	\$250,000.00	\$224,513.85	\$25,486.15	\$224,513.85	\$0.00	\$25,486.15	\$0.00	\$0.00	\$224,513.85
	254000 Materiales, accesorios y suministros médi	\$80,000.00	\$126,000.00	\$206,000.00	\$205,983.62	\$16.38	\$205,983.62	\$0.00	\$16.38	\$0.00	\$0.00	\$205,983.62
	013 Hidalgo	\$80,000.00	\$126,000.00	\$206,000.00	\$205,983.62	\$16.38	\$205,983.62	\$0.00	\$16.38	\$0.00	\$0.00	\$205,983.62
	261000 Combustibles, lubricantes y aditivos	\$214,000.00	\$225,800.00	\$439,800.00	\$439,800.00	\$0.00	\$439,800.00	\$0.00	\$0.00	\$289,000.00	\$289,000.00	\$150,800.00
	013 Hidalgo	\$214,000.00	\$225,800.00	\$439,800.00	\$439,800.00	\$0.00	\$439,800.00	\$0.00	\$0.00	\$289,000.00	\$289,000.00	\$150,800.00
	271000 Vestuario y uniformes	\$0.00	\$420,627.60	\$420,627.60	\$420,617.00	\$10.60	\$420,617.00	\$0.00	\$10.60	\$0.00	\$0.00	\$420,617.00
	013 Hidalgo	\$0.00	\$420,627.60	\$420,627.60	\$420,617.00	\$10.60	\$420,617.00	\$0.00	\$10.60	\$0.00	\$0.00	\$420,617.00
			-\$20,804.99									
			-\$20,804.99									
	272000 Prendas de seguridad y protección persor	\$30,000.00	-\$20,804.99	\$9,195.01	\$9,195.01	\$0.00	\$9,195.01	\$0.00	\$0.00	\$9,195.01	\$9,195.01	\$0.00
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Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuesto (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida
Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:25 p. m.

Ramo o Dependencia / Unidad R

nidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$20,804.99									
		-\$20,804.99									
013 Hidalgo	\$30,000.00	-\$20,804.99	\$9,195.01	\$9,195.01	\$0.00	\$9,195.01	\$0.00	\$0.00	\$9,195.01	\$9,195.01	\$0.00
311000 Energía eléctrica	\$1,680,000.00	\$292,874.18	\$1,972,874.18	\$1,961,166.00	\$11,708.18	\$1,961,166.00	\$0.00	\$11,708.18	\$1,940,539.00	\$1,940,539.00	\$20,627.00
013 Hidalgo	\$1,680,000.00	\$292,874.18	\$1,972,874.18	\$1,961,166.00	\$11,708.18	\$1,961,166.00	\$0.00	\$11,708.18	\$1,940,539.00	\$1,940,539.00	\$20,627.00
313000 Agua	\$84,000.00	\$35,797.15	\$119,797.15	\$119,797.15	\$0.00	\$119,797.15	\$0.00	\$0.00	\$119,186.15	\$119,186.15	\$611.00
013 Hidalgo	\$84,000.00	\$35,797.15	\$119,797.15	\$119,797.15	\$0.00	\$119,797.15	\$0.00	\$0.00	\$119,186.15	\$119,186.15	\$611.00
		-\$40,413.00									
		-\$40,413.00									
314000 Telefonía tradicional	\$780,000.00	-\$40,413.00	\$739,587.00	\$739,587.00	\$0.00	\$739,587.00	\$0.00	\$0.00	\$739,188.00	\$739,188.00	\$399.00
		-\$40,413.00									
		-\$40,413.00									
013 Hidalgo	\$780,000.00	-\$40,413.00	\$739,587.00	\$739,587.00	\$0.00	\$739,587.00	\$0.00	\$0.00	\$739,188.00	\$739,188.00	\$399.00
317000 Servicios de acceso de Internet, redes y p	\$74,000.00	\$104,279.44	\$178,279.44	\$178,279.44	\$0.00	\$178,279.44	\$0.00	\$0.00	\$178,279.44	\$178,279.44	\$0.00
013 Hidalgo	\$74,000.00	\$104,279.44	\$178,279.44	\$178,279.44	\$0.00	\$178,279.44	\$0.00	\$0.00	\$178,279.44	\$178,279.44	\$0.00
		-\$7,123.45									
		-\$7,123.45									
318000 Servicios postales y telegráficos	\$10,000.00	-\$7,123.45	\$2,876.55	\$2,876.55	\$0.00	\$2,876.55	\$0.00	\$0.00	\$2,876.55	\$2,876.55	\$0.00
		-\$7,123.45									
		-\$7,123.45									
013 Hidalgo	\$10,000.00	-\$7,123.45	\$2,876.55	\$2,876.55	\$0.00	\$2,876.55	\$0.00	\$0.00	\$2,876.55	\$2,876.55	\$0.00
		-\$5,480.00									
		-\$5,480.00									
323000 Arrendamiento de mobiliario y equipo de a	\$60,000.00	-\$5,480.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00
		-\$5,480.00									
		-\$5,480.00									
013 Hidalgo	\$60,000.00	-\$5,480.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00
327000 Arrendamiento de activos intangibles	\$0.00	\$550,000.08	\$550,000.08	\$540,820.62	\$9,179.46	\$540,820.62	\$0.00	\$9,179.46	\$0.00	\$0.00	\$540,820.62
013 Hidalgo	\$0.00	\$550,000.08	\$550,000.08	\$540,820.62	\$9,179.46	\$540,820.62	\$0.00	\$9,179.46	\$0.00	\$0.00	\$540,820.62
331000 Servicios legales, de contabilidad, auditor	\$110,000.00	\$43,080.00	\$153,080.00	\$153,080.00	\$0.00	\$153,080.00	\$0.00	\$0.00	\$153,080.00	\$78,280.00	\$74,800.00
013 Hidalgo	\$110,000.00	\$43,080.00	\$153,080.00	\$153,080.00	\$0.00	\$153,080.00	\$0.00	\$0.00	\$153,080.00	\$78,280.00	\$74,800.00
		-\$16,871.12									
		-\$16,871.12									
336000 Servicios de apoyo administrativo, fotoco	\$120,000.00	-\$16,871.12	\$103,128.88	\$103,128.88	\$0.00	\$103,128.88	\$0.00	\$0.00	\$103,128.88	\$103,128.88	\$0.00

nalEDUCACIÓN to por Partida

endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida

Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:25 p. m.

Ramo PresupuestoEgresosUA_DP_PG_PY_CP_D

•	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$16,871.12									
	013 Hidalgo	\$120,000.00	-\$16,871.12	\$103,128.88	\$103,128.88	\$0.00	\$103,128.88	\$0.00	\$0.00	\$103,128.88	\$103,128.88	\$0.00
			-\$4,304.07									
			-\$4,304.07									
	338000 Servicios de vigilancia	\$1,934,880.00	-\$4,304.07	\$1,930,575.93	\$1,930,575.93	\$0.00	\$1,930,575.93	\$0.00	\$0.00	\$1,930,575.93	\$1,930,575.93	\$0.00
			-\$4,304.07									
			-\$4,304.07									
	013 Hidalgo	\$1,934,880.00	-\$4,304.07	\$1,930,575.93	\$1,930,575.93	\$0.00	\$1,930,575.93	\$0.00	\$0.00	\$1,930,575.93	\$1,930,575.93	\$0.00
	341000 Servicios financieros y bancarios	\$131,000.00		\$277,522.70	\$277,522.70	\$0.00	\$277,522.70	\$0.00	\$0.00	\$277,522.70	\$277,522.70	\$0.00
	013 Hidalgo	\$131,000.00	•	\$277,522.70	\$277,522.70	\$0.00	\$277,522.70	\$0.00	\$0.00	\$277,522.70	\$277,522.70	\$0.00
	0.0											
			-\$9,298.01									
			-\$9,298.01									
	345000 Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
			-\$9,298.01									
			-\$9,298.01									
	013 Hidalgo	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
	371000 Pasajes aéreos	\$0.00	\$7,741.98	\$7,741.98	\$7,741.98	\$0.00	\$7,741.98	\$0.00	\$0.00	\$7,741.98	\$7,741.98	\$0.00
	013 Hidalgo	\$0.00	\$7,741.98	\$7,741.98	\$7,741.98	\$0.00	\$7,741.98	\$0.00	\$0.00	\$7,741.98	\$7,741.98	\$0.00
	372000 Pasajes terrestres	\$36,000.00	\$25,964.00	\$61,964.00	\$61,964.00	\$0.00	\$61,964.00	\$0.00	\$0.00	\$61,964.00	\$61,219.00	\$745.00
	013 Hidalgo	\$36,000.00	\$25,964.00	\$61,964.00	\$61,964.00	\$0.00	\$61,964.00	\$0.00	\$0.00	\$61,964.00	\$61,219.00	\$745.00
	375000 Viáticos en el país	\$60,000.00	\$7,602.08	\$67,602.08	\$67,602.08	\$0.00	\$67,602.08	\$0.00	\$0.00	\$67,602.08	\$67,602.08	\$0.00
	013 Hidalgo	\$60,000.00	\$7,602.08	\$67,602.08	\$67,602.08	\$0.00	\$67,602.08	\$0.00	\$0.00	\$67,602.08	\$67,602.08	\$0.00
	381000 Gastos de ceremonial	\$331,192.00	\$45,821.57	\$377,013.57	\$377,013.57	\$0.00	\$377,013.57	\$0.00	\$0.00	\$377,013.57	\$377,013.57	\$0.00
	013 Hidalgo	\$331,192.00	\$45,821.57	\$377,013.57	\$377,013.57	\$0.00	\$377,013.57	\$0.00	\$0.00	\$377,013.57	\$377,013.57	\$0.00
	382000 Gastos de orden social y cultural	\$80,000.00	•	\$105,729.46	\$105,729.46	\$0.00	\$105,729.46	\$0.00	\$0.00	\$105,729.46	\$105,729.46	\$0.00
	013 Hidalgo	\$80,000.00	\$25,729.46	\$105,729.46	\$105,729.46	\$0.00	\$105,729.46	\$0.00	\$0.00	\$105,729.46	\$105,729.46	\$0.00
	392000 Impuestos y derechos	\$68,000.00	· · · · ·	\$154,219.48	\$154,219.48	\$0.00	\$154,219.48	\$0.00	\$0.00	\$154,219.48	\$154,219.48	\$0.00
	013 Hidalgo	\$68,000.00		\$154,219.48	\$154,219.48	\$0.00	\$154,219.48	\$0.00	\$0.00	\$154,219.48	\$154,219.48	\$0.00
C81	CENTRO DERTIFICADOR STEM A		\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
	415000 Transferencias internas otorgadas a entida	•	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
	013 Hidalgo	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
17U	Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
110		\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
	351000 Conservación y mantenimiento menor de	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
	<u> </u>	\$10,726,221.00		\$12,582,840.87	\$12,535,727.11	\$47,113.76	\$12,535,727.11	\$0.00	\$47,113.76	\$10,635,805.55	\$10,560,260.55	
	SECRETARÍA ADMINISTRATIVA	\$10,726,221.00	\$1,856,619.87	\$12,582,840.87	\$12,535,727.11	\$47,113.76	\$12,535,727.11	\$0.00	\$47,113.76	\$10,635,805.55	\$10,560,260.55	\$1,975,466.56

HIDALGO

Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

G										hor	a de Impresión 08:2	25 p. m.
•	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /			Dunassumanta		Presupuesto			Duraninasta			•
	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	irección de Recusros Humanos	Aprobado	Reducciones)	vigente	Compromettuo	Comprometer	Develigado	No Devengado	Sili Develigai	Ejerciuo	Fayau0_	rayai Deuua
178	Educación	\$98,689,352.00	\$34,247,38	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
C16	FORTALECIMIENTO A LAS FIGURAS	\$98,689,352.00	\$34,247,38	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
	113000 Sueldos base al personal permanente	\$67,608,840.00 31	17,862,185.12	\$85,471,025.12	\$85,471,025.12	\$0.00	\$85,471,025.12	\$0.00	\$0.00	\$85,471,025.12	\$85,471,025.12	\$0.00
	013 Hidalgo	\$67,608,840.00	\$17,862,18	\$85,471,025.12	\$85,471,025.12	\$0.00	\$85,471,025.12	\$0.00	\$0.00	\$85,471,025.12	\$85,471,025.12	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$15,603,054.00	5,828,926.08	\$21,431,980.08	\$20,477,677.86	\$954,302.22	\$20,477,677.86	\$0.00	\$954,302.22	\$20,477,677.86	\$20,477,677.86	\$0.00
	013 Hidalgo	\$15,603,054.00	\$5,828,926.08	\$21,431,980.08	\$20,477,677.86	\$954,302.22	\$20,477,677.86	\$0.00	\$954,302.22	\$20,477,677.86	\$20,477,677.86	\$0.00
	141000 Aportaciones de seguridad social	\$6,394,741.00	55,127,161.36	\$11,521,902.36	\$10,880,347.79	\$641,554.57	\$10,880,347.79	\$0.00	\$641,554.57	\$10,880,347.79	\$10,880,347.79	\$0.00
	013 Hidalgo	\$6,394,741.00	\$5,127,161.36	\$11,521,902.36	\$10,880,347.79	\$641,554.57	\$10,880,347.79	\$0.00	\$641,554.57	\$10,880,347.79	\$10,880,347.79	\$0.00
	142000 Aportaciones a fondos de vivienda	\$2,381,736.00	1,998,882.60	\$4,380,618.60	\$4,030,703.62	\$349,914.98	\$4,030,703.62	\$0.00	\$349,914.98	\$4,030,703.62	\$4,030,703.62	\$0.00
	013 Hidalgo	\$2,381,736.00	\$1,998,882.60	\$4,380,618.60	\$4,030,703.62	\$349,914.98	\$4,030,703.62	\$0.00	\$349,914.98	\$4,030,703.62	\$4,030,703.62	\$0.00
	143000 Aportaciones al sistema para el retiro	\$1,553,582.00	1,229,224.17	\$2,782,806.17	\$2,782,806.17	\$0.00	\$2,782,806.17	\$0.00	\$0.00	\$2,782,806.17	\$2,782,806.17	\$0.00
	013 Hidalgo	\$1,553,582.00	\$1,229,224.17	\$2,782,806.17	\$2,782,806.17	\$0.00	\$2,782,806.17	\$0.00	\$0.00	\$2,782,806.17	\$2,782,806.17	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$7,500.00	\$1,416.21	\$8,916.21	\$8,916.21	\$0.00	\$8,916.21	\$0.00	\$0.00	\$8,916.21	\$8,916.21	\$0.00
	013 Hidalgo	\$7,500.00	\$1,416.21	\$8,916.21	\$8,916.21	\$0.00	\$8,916.21	\$0.00	\$0.00	\$8,916.21	\$8,916.21	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$3,745.20	\$754.80	\$3,745.20	\$0.00	\$754.80	\$3,745.20	\$3,745.20	\$0.00
	013 Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$3,745.20	\$754.80	\$3,745.20	\$0.00	\$754.80	\$3,745.20	\$3,745.20	\$0.00
	334000 Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$145,859.50	\$13,210.50	\$145,859.50	\$0.00	\$13,210.50	\$145,859.50	\$145,859.50	\$0.00
	013 Hidalgo	\$150,000.00	\$9,070.00	\$159,070.00	\$145,859.50	\$13,210.50	\$145,859.50	\$0.00	\$13,210.50	\$145,859.50	\$145,859.50	\$0.00
	392000 Impuestos y derechos	\$1,913,728.00	1,966,042.90	\$3,879,770.90	\$3,879,770.90	\$0.00	\$3,879,770.90	\$0.00	\$0.00	\$3,879,770.90	\$3,879,770.90	\$0.00
	013 Hidalgo	\$1,913,728.00	\$1,966,042.90	\$3,879,770.90	\$3,879,770.90	\$0.00	\$3,879,770.90	\$0.00	\$0.00	\$3,879,770.90	\$3,879,770.90	\$0.00
	398000 Impuesto sobre nóminas y otros que se de	\$3,071,671.00	\$224,472.36	\$3,296,143.36	\$3,296,143.36	\$0.00	\$3,296,143.36	\$0.00	\$0.00	\$3,296,143.36	\$3,296,143.36	\$0.00
	013 Hidalgo	\$3,071,671.00	\$224,472.36	\$3,296,143.36	\$3,296,143.36	\$0.00	\$3,296,143.36	\$0.00	\$0.00	\$3,296,143.36	\$3,296,143.36	\$0.00
	=	\$98,689,352.00 \$	34,247,380.80	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
	Subdirección de Recusros Humanos	\$98,689,352.00	\$34,247,38	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
SAI Depai	rtamento de Seguimiento de Obra											
17S	Educación	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$9,000.00									
			-φ3,000.00									
			-\$9,000.00									
C51	GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EDUCACIÓN CUDEDIOD											
			-\$9,000.00									
	222000 Comision de diseñ-	#0.000.00	-\$9,000.00	#0.00	**	***	***	#0.00	***	* 0.00	***	60.00
	332000 Servicios de diseño, arquitectura, ingenie	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$9,000.00									
			-\$9,000.00									
	013 Hidalgo	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025

USE Sergio Presupuesto Egresos UA_DP_PG_PY_CP_D hora de Impresión 08:25 p. m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Genérica/Distribucion Geográfica Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Sin Devengar Ejercido Pagado Pagar Deuda No Devengado -\$9.000.00 -\$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,000.00 -\$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 Departamento de Seguimiento de Obra \$9,000.00 -\$9,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SAI Departamento de Soporte Técnico \$3,033,683.97 \$5,618.77 \$0.00 \$1,248,282.59 17S Educación \$2,199,588.00 \$834,095.97 \$3,028,065.20 \$3,028,065.20 \$5,618.77 \$1,248,282.59 \$1,779,782.61 C52 MANTENIMIENTO A LA INFRAESTRUCTURA \$2,199,588,00 \$834.095.97 \$3.033.683.97 \$3.028.065.20 \$5.618.77 \$3.028.065.20 \$0.00 \$5.618.77 \$1,248,282,59 \$1,248,282,59 \$1,779,782,61 216000 Material de limpieza \$32,990.35 \$0.00 \$0.00 \$360,000.00 \$392,990.35 \$392,990.35 \$392,990.35 \$0.00 \$392,990.35 \$392,990.35 \$0.00 013 Hidalgo \$360,000.00 \$32,990.35 \$392,990.35 \$392,990.35 \$0.00 \$392,990.35 \$0.00 \$0.00 \$392,990.35 \$392,990.35 \$0.00 -\$73.24 -\$73.24 241000 Productos minerales no metálicos \$2,000.00 -\$73.24 \$1,926.76 \$1,926.76 \$0.00 \$1,926.76 \$0.00 \$0.00 \$1,926.76 \$1,926.76 \$0.00 -\$73.24 -\$73.24 \$2,000.00 -\$73.24 \$1,926.76 \$1.926.76 \$0.00 \$1,926.76 \$0.00 \$0.00 \$1,926.76 \$1,926.76 \$0.00 013 Hidalgo -\$1,620.78 -\$1,620.78 242000 Cemento y productos de concreto \$3,200.00 -\$1,620.78 \$1,579.22 \$1,579.22 \$0.00 \$1,579.22 \$0.00 \$0.00 \$1,579.22 \$1,579.22 \$0.00 -\$1,620,78 -\$1,620,78 \$3,200.00 \$1,579.22 \$0.00 \$0.00 \$0.00 \$1,579.22 \$1,579.22 \$0.00 013 Hidalgo -\$1,620.78 \$1,579.22 \$1,579.22 -\$2,500.04 -\$2,500.04 243000 Cal, yeso y productos de yeso \$3,000.00 -\$2,500.04 \$499.96 \$499.96 \$0.00 \$499.96 \$0.00 \$0.00 \$499.96 \$499.96 \$0.00 -\$2,500.04 -\$2,500.04 013 Hidalgo \$3,000.00 -\$2,500.04 \$499.96 \$499.96 \$0.00 \$499.96 \$0.00 \$0.00 \$499.96 \$499.96 \$0.00 -\$501.20 -\$501.20 \$1,000.00 -\$501.20 \$498.80 \$498.80 \$0.00 \$498.80 \$0.00 \$0.00 \$498.80 \$498.80 \$0.00 244000 Madera y productos de madera

\$498.80

\$0.00

\$498.80

\$0.00

\$0.00

\$498.80

\$1,000.00

Hidalgo

013

-\$501.20 -\$501.20

-\$501.20

\$498.80

\$0.00

\$498.80

USE Sergio Presupuesto Egresos UA_DP_PG_PY_CP_D

261000 Combustibles, lubricantes y aditivos



Ramo endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:25 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Comprometido Comprometer Devengado Sin Devengar Pagado Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Vigente No Devengado **Ejercido** 245000 Vidrio y productos de vidrio \$1,000.00 -\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$1,000.00 -\$1,000.00 013 Hidalgo \$1,000.00 -\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 246000 Material eléctrico y electrónico \$40.000.00 \$118.832.06 \$158.832.06 \$158,816.41 \$15.65 \$158,816.41 \$0.00 \$15.65 \$18.834.26 \$18,834.26 \$139.982.15 \$18,834.26 Hidalgo \$40,000.00 \$118,832.06 \$158,832.06 \$158,816.41 \$15.65 \$158,816.41 \$0.00 \$15.65 \$18,834.26 \$139,982.15 \$0.00 247000 Artículos metálicos para la construcción \$28.000.00 \$25,102,91 \$53,102,91 \$53,102,91 \$0.00 \$53,102,91 \$0.00 \$53,102,91 \$53,102.91 \$0.00 013 Hidalgo \$28,000.00 \$25,102.91 \$53,102.91 \$53,102.91 \$0.00 \$53,102.91 \$0.00 \$0.00 \$53,102.91 \$53,102.91 \$0.00 249000 Otros materiales y artículos de construcci \$20,056.04 \$70,056.04 \$70,056.04 \$0.00 \$70,056.04 \$0.00 \$0.00 \$70,056.04 \$70,056.04 \$0.00 \$50,000.00 \$70,056.04 \$70,056.04 \$0.00 \$70,056.04 \$70,056.04 \$0.00 013 Hidalgo \$50,000.00 \$20,056.04 \$0.00 \$70,056.04 \$0.00 -\$61,110.48 -\$61.110.48 \$25,889.52 \$87,000.00 \$25,889.52 \$25,889.52 \$0.00 \$25,889.52 \$0.00 \$0.00 \$25,889.52 \$0.00 251000 Productos químicos básicos -\$61,110.48 -\$61,110.48 -\$61,110.48 013 Hidalgo \$87,000.00 -\$61,110.48 \$25,889.52 \$25,889.52 \$0.00 \$25,889.52 \$0.00 \$0.00 \$25,889.52 \$25,889.52 \$0.00 -\$1,000.00 -\$1,000.00 \$0.00 \$0.00 \$0.00 252000 Fertilizantes, pesticidas y otros agroquími \$1,000.00 -\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$1,000.00 -\$1,000.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 013 Hidalgo -\$1,000.00 \$0.00 255000 Materiales, accesorios y suministros de la \$0.00 \$170,000.00 \$170,000.00 \$170,000.00 \$0.00 \$170,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$170,000.00 013 Hidalgo \$0.00 \$170,000.00 \$170,000.00 \$170,000.00 \$0.00 \$170,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$170,000.00 256000 Fibras sintéticas, hules, plásticos y deriva \$24,000.00 \$19,220,44 \$43,220,44 \$43,220,44 \$0.00 \$43,220,44 \$0.00 \$0.00 \$43,220,44 \$43,220,44 \$0.00 013 Hidalgo \$24,000.00 \$19,220.44 \$43,220.44 \$43,220.44 \$0.00 \$43,220.44 \$0.00 \$0.00 \$43,220.44 \$43,220.44 \$0.00 -\$501.20 -\$501.20 259000 Otros productos químicos \$1,000.00 -\$501.20 \$498.80 \$498.80 \$0.00 \$498.80 \$0.00 \$0.00 \$498.80 \$498.80 \$0.00 -\$501.20 -\$501.20 \$1,000.00 -\$501.20 \$498.80 \$498.80 \$0.00 \$498.80 \$0.00 \$0.00 \$498.80 \$498.80 \$0.00 013 Hidalgo -\$9,634.09

\$16,365.91

\$0.00

\$16,365.91

\$0.00

\$0.00

\$16.365.91

-\$9,634.09

-\$9,634.09

\$16,365.91

\$26.000.00

\$0.00

\$16,365,91



Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuesto (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida
Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:25 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Dunaumunata						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (I	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$9,634.09		•							
		-\$9,634.09									
013 Hidalgo	\$26,000.00	-\$9,634.09	\$16,365.91	\$16,365.91	\$0.00	\$16,365.91	\$0.00	\$0.00	\$16,365.91	\$16,365.91	\$0.00
272000 Prendas de seguridad y protección persor	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$0.00	\$15,795.03	\$15,795.03	\$0.00
013 Hidalgo	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$0.00	\$15,795.03	\$15,795.03	\$0.00
291000 Herramientas menores	\$11,000.00	\$81,600.00	\$92,600.00	\$89,263.68	\$3,336.32	\$89,263.68	\$0.00	\$3,336.32	\$0.00	\$0.00	\$89,263.68
013 Hidalgo	\$11,000.00	\$81,600.00	\$92,600.00	\$89,263.68	\$3,336.32	\$89,263.68	\$0.00	\$3,336.32	\$0.00	\$0.00	\$89,263.68
		-\$4,043.56									
		-\$4,043.56									
292000 Refacciones y accesorios menores de edi-	\$12,000.00	-\$4,043.56	\$7,956.44	\$7,956.44	\$0.00	\$7,956.44	\$0.00	\$0.00	\$7,956.44	\$7,956.44	\$0.00
		-\$4,043.56									
		-\$4,043.56									
013 Hidalgo	\$12,000.00	-\$4,043.56	\$7,956.44	\$7,956.44	\$0.00	\$7,956.44	\$0.00	\$0.00	\$7,956.44	\$7,956.44	\$0.00
293000 Refacciones y accesorios menores de mo	\$9,000.00	\$5,478.32	\$14,478.32	\$14,478.32	\$0.00	\$14,478.32	\$0.00	\$0.00	\$14,478.32	\$14,478.32	\$0.00
013 Hidalgo	\$9,000.00	\$5,478.32	\$14,478.32	\$14,478.32	\$0.00	\$14,478.32	\$0.00	\$0.00	\$14,478.32	\$14,478.32	\$0.00
294000 Refacciones y accesorios menores de equ	\$0.00	\$99,999.30	\$99,999.30	\$99,999.02	\$0.28	\$99,999.02	\$0.00	\$0.28	\$0.00	\$0.00	\$99,999.02
013 Hidalgo	\$0.00	\$99,999.30	\$99,999.30	\$99,999.02	\$0.28	\$99,999.02	\$0.00	\$0.28	\$0.00	\$0.00	\$99,999.02
		-\$22,546.40									
		-\$22,546.40									
295000 Refacciones y accesorios menores de equ	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$0.00	\$14,453.60	\$14,453.60	\$0.00
		-\$22,546.40									
		-\$22,546.40									
013 Hidalgo	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$0.00	\$14,453.60	\$14,453.60	\$0.00
296000 Refacciones y accesorios menores de equ	\$9,000.00	\$59,574.12	\$68,574.12	\$68,574.12	\$0.00	\$68,574.12	\$0.00	\$0.00	\$68,574.12	\$68,574.12	\$0.00
013 Hidalgo	\$9,000.00	\$59,574.12	\$68,574.12	\$68,574.12	\$0.00	\$68,574.12	\$0.00	\$0.00	\$68,574.12	\$68,574.12	\$0.00
		-\$2,463.40									
		-\$2,463.40									
298000 Refacciones y accesorios menores de ma	\$9,000.00	-\$2,463.40	\$6,536.60	\$6,536.60	\$0.00	\$6,536.60	\$0.00	\$0.00	\$6,536.60	\$6,536.60	\$0.00
		-\$2,463.40									
		-\$2,463.40									
013 Hidalgo	\$9,000.00	-\$2,463.40	\$6,536.60	\$6,536.60	\$0.00	\$6,536.60	\$0.00	\$0.00	\$6,536.60	\$6,536.60	\$0.00
		-\$19,661.11									
		-\$19,661.11									
326000 Arrendamiento de maquinaria, otros equiç	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$0.00	\$35,338.89	\$35,338.89	\$0.00

-\$19,661.11

Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:25 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	0	Disponible para	B	Comprometido	Presupuesto	Floreddo	D 1 -	Cuentas por
Genérica/Distribucion Geográfica	Aprobado	Reducciones) -\$19,661.11	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
013 Hidalgo	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$0.00	\$35,338.89	\$35,338.89	\$0.00
351000 Conservación y mantenimiento menor de	\$72,500.00	\$852,863.79	\$925,363.79	\$923,885.95	\$1,477.84	\$923,885.95	\$0.00	\$1,477.84	\$144,346.11	\$144,346.11	\$779,539.84
013 Hidalgo	\$72,500.00	\$852,863.79	\$925,363.79	\$923,885.95	\$1,477.84	\$923,885.95	\$0.00	\$1,477.84	\$144,346.11	\$144,346.11	\$779,539.84
352000 Instalación, reparación y mantenimiento d	\$30,000.00	\$23,389.00	\$53,389.00	\$53,389.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00
013 Hidalgo	\$30,000.00	\$23,389.00	\$53,389.00	\$53,389.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$344,184.28	\$350,684.28	\$350,000.00	\$684.28	\$350,000.00	\$0.00	\$684.28	\$0.00	\$0.00	\$350,000.00
013 Hidalgo	\$6,500.00	\$344,184.28	\$350,684.28	\$350,000.00	\$684.28	\$350,000.00	\$0.00	\$684.28	\$0.00	\$0.00	\$350,000.00
354000 Instalación, reparación y mantenimiento d	\$8,000.00	\$111,940.08	\$119,940.08	\$119,940.08	\$0.00	\$119,940.08	\$0.00	\$0.00	\$0.00	\$0.00	\$119,940.08
013 Hidalgo	\$8,000.00	\$111,940.08	\$119,940.08	\$119,940.08	\$0.00	\$119,940.08	\$0.00	\$0.00	\$0.00	\$0.00	\$119,940.08
355000 Reparación y mantenimiento de equipo de	\$75,000.00	\$79,977.80	\$154,977.80	\$154,977.80	\$0.00	\$154,977.80	\$0.00	\$0.00	\$154,977.80	\$154,977.80	\$0.00
013 Hidalgo	\$75,000.00	\$79,977.80	\$154,977.80	\$154,977.80	\$0.00	\$154,977.80	\$0.00	\$0.00	\$154,977.80	\$154,977.80	\$0.00
357000 Instalación, reparación y mantenimiento d	\$78,000.00	\$41,182.36	\$119,182.36	\$119,077.96	\$104.40	\$119,077.96	\$0.00	\$104.40	\$88,020.12	\$88,020.12	\$31,057.84
013 Hidalgo	\$78,000.00	\$41,182.36	\$119,182.36	\$119,077.96	\$104.40	\$119,077.96	\$0.00	\$104.40	\$88,020.12	\$88,020.12	\$31,057.84
358000 Servicios de limpieza y manejo de desech	\$1,136,388.00 -	-\$1,135,832 -\$1,135,832 \$1,135,832.01	\$555.99	\$555.99	\$0.00	\$555.99	\$0.00	\$0.00	\$555.99	\$555.99	\$0.00
330000 Dervicios de impleza y manejo de desecir	Ψ1,130,300.00	φ1,133,032.01	ψ000.00	ψ333.33	Ψ0.00	ψ555.55	ψ0.00	ψ0.00	ψ555.55	ψ333.33	ψ0.00
		-\$1,135,832									
		-\$1,135,832									
013 Hidalgo	\$1,136,388.00	-\$1,135,832	\$555.99	\$555.99	\$0.00	\$555.99	\$0.00	\$0.00	\$555.99	\$555.99	\$0.00
359000 Servicios de jardinería y fumigación	\$15,000.00	\$3,397.60	\$18,397.60	\$18,397.60	\$0.00	\$18,397.60	\$0.00	\$0.00	\$18,397.60	\$18,397.60	\$0.00
013 Hidalgo	\$15,000.00	\$3,397.60	\$18,397.60	\$18,397.60	\$0.00	\$18,397.60	\$0.00	\$0.00	\$18,397.60	\$18,397.60	\$0.00
	\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59		
Departamento de Soporte Técnico	\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
=	\$114,571,678.00 \$	36,886,369.97	\$151,458,047.97	\$149,172,268.42	\$2,285,779.55	\$149,172,268.42	\$0.00	\$2,285,779.55	\$144,719,155.75	\$144,611,317.75	\$4,560,950.67
Sin Ramo/Dependencia	\$114,571,678.00	\$36,886,36	\$151,458,047.97	\$149,172,268.42	\$2,285,779.55	\$149,172,268.42	\$0.00	\$2,285,779.55	\$144,719,155.75	\$144,611,317.75	\$4,560,950.67
·											
SAC(PE Ingeniería en Telemática											
SA(Departamento de Actividades Culturales y Deportivas											
17S Educación	\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
C14 IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
EVTDACHIDDICHI ARES EN EDHICACIÓN		-\$116.10 -\$116.10									
211000 Materiales, útiles y equipos menores de of	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$0.00	\$3,883.90	\$3,883.90	\$0.00

-\$116.10



HIDALGO

Ramo Presupuendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:25 p. m.

Ramo o Dependencia / dad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones) -\$116.10	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$4,000.00	-\$116.10 -\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$0.00	\$3,883.90	\$3,883.90	\$0.00
		-\$2,000.00 -\$2,000.00									
217000 Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00 -\$2,000.00 -\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$986.65	\$13.35	\$986.65	\$0.00	\$13.35	\$0.00	\$0.00	\$986.65
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$986.65	\$13.35	\$986.65	\$0.00	\$13.35	\$0.00	\$0.00	\$986.65
253000 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$1,063.00	\$2,937.00	\$1,063.00	\$0.00	\$2,937.00	\$0.00	\$0.00	\$1,063.00
013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$1,063.00	\$2,937.00	\$1,063.00	\$0.00	\$2,937.00	\$0.00	\$0.00	\$1,063.00
		-\$27,910.94 -\$27,910.94									
271000 Vestuario y uniformes	\$45,000.00	-\$27,910.94 -\$27,910.94 -\$27,910.94	\$17,089.06	\$6,983.20	\$10,105.86	\$6,983.20	\$0.00	\$10,105.86	\$6,983.20	\$6,983.20	\$0.00
013 Hidalgo	\$45,000.00	-\$27,910.94	\$17,089.06	\$6,983.20	\$10,105.86	\$6,983.20	\$0.00	\$10,105.86	\$6,983.20	\$6,983.20	\$0.00
273000 Artículos deportivos	\$25,000.00	\$27,910.94	\$52,910.94	\$52,910.94	\$0.00	\$52,910.94	\$0.00	\$0.00	\$24,753.01	\$24,753.01	\$28,157.93
013 Hidalgo	\$25,000.00	\$27,910.94	\$52,910.94	\$52,910.94	\$0.00	\$52,910.94	\$0.00	\$0.00	\$24,753.01	\$24,753.01	\$28,157.93
362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
013 Hidalgo	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
		-\$7,731.03 -\$7,731.03									
372000 Pasajes terrestres	\$54,000.00	-\$7,731.03 -\$7,731.03	\$46,268.97	\$25,520.00	\$20,748.97	\$25,520.00	\$0.00	\$20,748.97	\$25,520.00	\$25,520.00	\$0.00
		-\$7,731.03									
013 Hidalgo	\$54,000.00	-\$7,731.03	\$46,268.97	\$25,520.00	\$20,748.97	\$25,520.00	\$0.00	\$20,748.97	\$25,520.00	\$25,520.00	\$0.00
375000 Viáticos en el país	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
013 Hidalgo	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
381000 Gastos de ceremonial	\$56,000.00	\$254,082.59	\$310,082.59	\$310,082.59	\$0.00	\$310,082.59	\$0.00	\$0.00	\$310,082.59	\$310,082.59	\$0.00
013 Hidalgo	\$56,000.00	\$254,082.59	\$310,082.59	\$310,082.59	\$0.00	\$310,082.59	\$0.00	\$0.00	\$310,082.59	\$310,082.59	\$0.00
		-\$104,000.00 -\$104,000.00									

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$104,000.00 -\$104,000.00

399000 Otros servicios generales

\$0.00

\$0.00

\$0.00

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Del 01/ene./2024 Al 31/dic./2024

HIDALGO

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Del 01/ene./2024 Al 31/dic./2024

Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y					Presupuesto						
Activida	Programa) / id institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$104,000.00	-\$104,000.00 -\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	113 Hidaigo ===	\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
	Departamento de Actividades Culturales	\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
SAL Áros	de Becas	ψ020,000.00	ψ104,300.02	ψ+7+,500.52	ψ+30,101.0+	ψου,σου. το	φτου, το τ.υτ	ψ0.00	ψου,ουσ. το	φ+00,000.70	Ψ+00,000.70	ψου,207.50
SAI Alea	ue becas											
178	Educación	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
		,	-\$2,988.18	•		. ,	•		. ,	• •	,	
			-\$2,500.10									
			-\$2,988.18									
C17	OTORGAMIENTO DE BECAS	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
			-\$1,246.18									
			-\$1,246.18 -\$1,246.18									
	211000 Materiales, útiles y equipos menores de of	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$0.00	\$4,103.82	\$4,103.82	\$0.00
	277000 materiales, atmos y equipes meneres as of	\$0,000.00	ψ1, 2 -10.10	ψ-1, 100.0 <u>2</u>	Ų-1, 100.0 <u>2</u>	Ψ0.00	ψ-1, 100.0 <u>2</u>	ψ0.00	ψ0.00	4 4,100.02	ψ-1,100.0 <u>2</u>	ψ0.00
			-\$1,246.18									
			-\$1,246.18									
	013 Hidalgo	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$0.00	\$4,103.82	\$4,103.82	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$1,774.66	\$3,225.34	\$3,225.34	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$1,774.66	\$3,225.34	\$3,225.34	\$0.00
			-\$1,742.00									
			-\$1,742.00									
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
	Situation por radio, toleviolen y ende medi	\$20,000.00	ψ1,1 42.00	ψ10,200.00	\$10,200.00	Ψ0.00	ψ10,200.00	ψ0.00	ψ0.00	\$10,200.00	Ψ10,200.00	ψ0.00
			-\$1,742.00									
			-\$1,742.00									
	013 Hidalgo	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
			-\$17,599.69									
			-\$17,599.69									
	371000 Pasajes aéreos	\$30,000.00	-\$17,599.69	\$12,400.31	\$10,000.00	\$2,400.31	\$10,000.00	\$0.00	\$2,400.31	\$10,000.00	\$10,000.00	\$0.00
	•	• •		. ,	,	. ,	,	·	. ,	. ,	,	·
			-\$17,599.69									
			-\$17,599.69									
	013 Hidalgo	\$30,000.00	-\$17,599.69	\$12,400.31	\$10,000.00	\$2,400.31	\$10,000.00	\$0.00	\$2,400.31	\$10,000.00	\$10,000.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
	013 Hidalgo	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
			-\$2,988.18									
			-\$2,988.18									
	=	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
	Área de Becas	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50



Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuesto (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida
Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:25 p. m.

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					Dreampuacto						
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	rtamento de Servicios Escolares	•	,	J	•	•				•		
178	Educación	\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
			-\$699,871.55									
			-\$699,871.55									
C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
0.0	ESTUDIANTADO DE EDUCACIÓN SUBEDIOD	V 1,020,000.00	4000,01 1100	¥1,120,120110	400 1,002.01	¥ 100,02010 1	400 1,002.0 1	V 5.000	¥ 100,020.0 1	400 1,002.0 1	400 1,00 2 .01	40.00
			-\$6,627.19									
			-\$6,627.19									
	211000 Materiales, útiles y equipos menores de of	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$0.00	\$13,372.81	\$13,372.81	\$0.00
			-\$6,627.19									
			-\$6,627.19									
	013 Hidalgo	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$0.00	\$13,372.81	\$13,372.81	\$0.00
	0.0 <u>ua</u> go	+ ==,=====	**,*=:::*	* * * * * * * * * * * * * * * * * * * *	******	*****	* ***,*** = ***	*****	*****	* ,	****	*****
			-\$1,300.00									
			-\$1,300.00									
	212000 Materiales y útiles de impresión y reprodu	\$4,000.00	-\$1,300.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
			-\$1,300.00									
			-\$1,300.00									
	013 Hidalgo	\$4,000.00	-\$1,300.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
	013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
	013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
	one maaage	***,*****	*****	***,******	****,******	*****	****	*****	*****	***,******	****	*****
			-\$49,808.29									
			-\$49,808.29									
	336000 Servicios de apoyo administrativo, fotoco	\$426,000.00	-\$49,808.29	\$376,191.71	\$376,191.71	\$0.00	\$376,191.71	\$0.00	\$0.00	\$376,191.71	\$376,191.71	\$0.00
			-\$49,808.29									
			-\$49,808.29									
	013 Hidalgo	\$426,000.00	-\$49,808.29	\$376,191.71	\$376,191.71	\$0.00	\$376,191.71	\$0.00	\$0.00	\$376,191.71	\$376,191.71	\$0.00
	010 Hiddigo	ψ 120,000.00	ψ.10,000.20	ψο. ο, το	φο. ο, το τ τ	ψ0.00	φσ. σ, τσ τ τ	ψ0.00	ψ0.00	φοι ο, το τιι τ	φοι ο, το τ τ	ψ0.00
			-\$297,058.00									
			-\$297,058.00									
	392000 Impuestos y derechos	\$634,000.00	-\$297,058.00	\$336,942.00	\$246,588.00	\$90,354.00	\$246,588.00	\$0.00	\$90,354.00	\$246,588.00	\$246,588.00	\$0.00
			-\$297,058.00									
			-\$297,058.00 -\$297,058.00									
	013 Hidalgo	\$634,000.00	-\$297,058.00	\$336,942.00	\$246,588.00	\$90,354.00	\$246,588.00	\$0.00	\$90,354.00	\$246,588.00	\$246,588.00	\$0.00
		,	, , ,,,,,,,,,	, ,	,,	,	, ,,,,,,,,,	֥	,	, ,,,,,,,,,,,	, -,	+ v
			0045 070 07									

-\$345,078.07

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuesto Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

-	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$345,078.07	J						•		
	399000 Otros servicios generales	\$584,000.00	-\$345,078.07	\$238,921.93	\$222,955.00	\$15,966.93	\$222,955.00	\$0.00	\$15,966.93	\$222,955.00	\$222,955.00	\$0.00
			-\$345,078.07									
			-\$345,078.07									
	013 Hidalgo	\$584,000.00	-\$345,078.07	\$238,921.93	\$222,955.00	\$15,966.93	\$222,955.00	\$0.00	\$15,966.93	\$222,955.00	\$222,955.00	\$0.00
			-\$699,871.55									
			-\$699,871.55									
	_	\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
	Departamento de Servicios Escolares	\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
			-\$547,893.21									
			-\$547,893.21									
	_	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
	PE Ingeniería en Telemática	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
	ETARÍA DE DESARROLLO INSTITUCIONAL		,	Q 2,010,000110	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			****	V 6,633.63			
SDI Depa	rtamento de Evaluación y Estadísticas											
		\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
SDI Depa	rtamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$13,500.00 \$13,500.00		\$13,500.00 \$13,500.00	\$7,993.46 \$7,993.46	\$5,506.54				\$7,993.46	\$7,993.46	\$0.00
SDI Depa	rtamento de Evaluación y Estadísticas Educación	\$13,500.00 \$9,500.00	\$0.00	\$13,500.00 \$13,500.00 \$9,500.00	\$7,993.46 \$7,993.46 \$5,675.97	\$5,506.54 \$3,824.03	\$7,993.46 \$7,993.46 \$5,675.97	\$0.00	\$5,506.54 \$5,506.54 \$3,824.03	\$7,993.46 \$5,675.97	\$7,993.46 \$5,675.97	\$0.00 \$0.00
SDI Depa	rtamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$13,500.00	\$0.00 \$0.00	\$13,500.00 \$13,500.00	\$7,993.46 \$7,993.46	\$5,506.54	\$7,993.46 \$7,993.46	\$0.00 \$0.00	\$5,506.54 \$5,506.54	\$7,993.46	\$7,993.46	\$0.00
SDI Depa	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49	\$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49	\$0.00 \$0.00 \$0.00 \$0.00
SDI Depa	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de of	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SDI Depa	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de of 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SDI Depa 17S C42	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SDI Depa 17S C42	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadístic	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SDI Depa 17S C42 SDI Depa	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadístic rtamento de Tecnologías de la Información y Comunica Educación	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$141,678.80	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$5,506.54	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$6,383.98	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$132,499.53
SDI Depa 17S C42 SDI Depa 17S	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadístic rtamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$141,678.80	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$970,021.80	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$963,637.82	\$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$5,506.54 \$6,383.98 \$6,383.98	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$6,383.98 \$6,383.98	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29 \$831,138.29	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$132,499.53
SDI Depa 17S C42 SDI Depa 17S	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadístic rtamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de ol	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$141,678.80 \$141,678.80 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$970,021.80 \$5,000.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$7,993.46 \$7,993.46 \$963,637.82 \$963,637.82 \$4,991.11	\$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$5,506.54 \$6,383.98 \$6,383.98 \$8,383.98	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$963,637.82 \$963,637.82 \$4,991.11	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$6,383.98 \$6,383.98 \$8,383.98	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29 \$831,138.29 \$4,991.11	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29 \$831,138.29 \$4,991.11	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$132,499.53 \$132,499.53 \$0.00
SDI Depa 17S C42 SDI Depa 17S	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de of 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadístic rtamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de of 013 Hidalgo	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$828,343.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$141,678.80	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$970,021.80 \$970,021.80 \$5,000.00 \$5,000.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$963,637.82 \$963,637.82 \$4,991.11 \$4,991.11	\$5,506.54 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$5,506.54 \$6,383.98 \$6,383.98 \$8.89 \$8.89	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$963,637.82 \$963,637.82 \$4,991.11	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$6,383.98 \$6,383.98 \$8.89 \$8.89	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29 \$831,138.29 \$4,991.11 \$4,991.11	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$132,499.53
SDI Depa 17S C42 SDI Depa 17S	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadístic rtamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de ol	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$141,678.80 \$10.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$970,021.80 \$5,000.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$7,993.46 \$7,993.46 \$963,637.82 \$963,637.82 \$4,991.11	\$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$5,506.54 \$6,383.98 \$6,383.98 \$8,383.98	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$963,637.82 \$963,637.82 \$4,991.11	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$6,383.98 \$6,383.98 \$8,383.98	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29 \$831,138.29 \$4,991.11	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29 \$831,138.29 \$4,991.11	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$132,499.53 \$132,499.53 \$0.00 \$0.00
SDI Depa 17S C42 SDI Depa 17S	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de of 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadístic rtamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de of 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$28,343.00 \$5,000.00 \$5,000.00 \$11,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$141,678.80 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$970,021.80 \$970,021.80 \$5,000.00 \$11,750.00 \$11,750.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$963,637.82 \$963,637.82 \$4,991.11 \$4,991.11 \$7,777.22 \$7,777.22	\$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$5,506.54 \$6,383.98 \$6,383.98 \$8.89 \$8.89 \$8.89 \$3,972.78 \$3,972.78	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$963,637.82 \$963,637.82 \$4,991.11 \$4,991.11 \$7,777.22 \$7,777.22	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$5,506.54 \$5,506.54 \$6,383.98 \$6,383.98 \$8.89 \$8.89 \$3,972.78 \$3,972.78	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29 \$831,138.29 \$4,991.11 \$4,991.11 \$7,7777.22	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29 \$831,138.29 \$4,991.11 \$4,991.11 \$7,777.22 \$7,777.22	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$132,499.53 \$132,499.53 \$0.00 \$0.00 \$0.00
SDI Depa 17S C42 SDI Depa 17S	Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadístic rtamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te	\$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$5,000.00 \$5,000.00 \$11,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$141,678.80 \$141,678.80 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$970,021.80 \$970,021.80 \$5,000.00 \$11,750.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$963,637.82 \$963,637.82 \$4,991.11 \$4,991.11 \$7,777.22	\$5,506.54 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$5,506.54 \$6,383.98 \$6,383.98 \$8.89 \$8.89 \$8.89 \$3,972.78	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$963,637.82 \$963,637.82 \$4,991.11 \$4,991.11 \$7,777.22	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$5,506.54 \$6,383.98 \$6,383.98 \$8.89 \$8.89 \$3,972.78	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29 \$831,138.29 \$4,991.11 \$4,991.11 \$7,777.22 \$7,777.22	\$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$831,138.29 \$831,138.29 \$4,991.11 \$4,991.11 \$7,777.22	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$132,499.53 \$132,499.53 \$0.00 \$0.00 \$0.00



-\$6,240.00

Ramo endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:25 n m

3									hora	de Impresión 08:	25 p. m.
Ramo o Dependencia / nidad Responsable /Programa Presupuestario (Modal Programa) / Actividad institucional/Objeto del gasto por Partid Genérica/Distribucion Geográfica	a Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
013 Hidalgo	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.0
291000 Herramientas menores	\$2,600.00	\$501.84	\$3,101.84	\$2,600.00	\$501.84	\$2,600.00	\$0.00	\$501.84	\$0.00	\$0.00	\$2,600.0
013 Hidalgo	\$2,600.00	\$501.84	\$3,101.84	\$2,600.00	\$501.84	\$2,600.00	\$0.00	\$501.84	\$0.00	\$0.00	\$2,600.0
294000 Refacciones y accesorios meno	res de equ \$100,000.00	\$45,340.55	\$145,340.55	\$145,269.33	\$71.22	\$145,269.33	\$0.00	\$71.22	\$45,340.55	\$45,340.55	\$99,928.7
013 Hidalgo	\$100,000.00	\$45,340.55	\$145,340.55	\$145,269.33	\$71.22	\$145,269.33	\$0.00	\$71.22	\$45,340.55	\$45,340.55	\$99,928.7
327000 Arrendamiento de activos intanç	gibles \$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$0.00	\$773,029.41	\$773,029.41	\$0.0
013 Hidalgo	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$0.00	\$773,029.41	\$773,029.41	\$0.0
	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.5
Departamento de Tecnologías	de la Infoi \$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.5
SDI Departamento de Calidad											
17S Educación	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.8
		-\$70,256.39					-\$6,240.00				
		-\$70,256.39					-\$6,240.00				
C41 APLICACIÓN DE EVALUACIONES	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.8
211000 Materiales, útiles y equipos men	ores de of \$10,000.00	\$0.00	\$10,000.00	\$9,944.29	\$55.71	\$9,944.29	\$0.00	\$55.71	\$9,944.29	\$9,944.29	\$0.0
013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$9,944.29	\$55.71	\$9,944.29	\$0.00	\$55.71	\$9,944.29	\$9,944.29	\$0.0
214000 Materiales, útiles y equipos men	ores de te \$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.0
013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.0
294000 Refacciones y accesorios meno	res de equ \$21,000.00	\$5,046.00	\$26,046.00	\$23,862.82	\$2,183.18	\$23,862.82	\$0.00	\$2,183.18	\$5,046.00	\$5,046.00	\$18,816.8
013 Hidalgo	\$21,000.00	\$5,046.00	\$26,046.00	\$23,862.82	\$2,183.18	\$23,862.82	\$0.00	\$2,183.18	\$5,046.00	\$5,046.00	\$18,816.8
331000 Servicios legales, de contabilida	d, auditor \$270,000.00	-\$75,302.39 -\$75,302.39 -\$75,302.39	\$194,697.61	\$153,000.00	\$41,697.61	\$153,000.00	\$0.00	\$41,697.61	\$153,000.00	\$153,000.00	\$0.0
or to the control of	<u>v=</u> ,	-\$75,302.39 -\$75,302.39	* · · · · · · · · · · · · · · · · · · ·	V 100,00000	V , S	¥ 100,000	V -1-0-0	V.1,001.10 .	V 100,000	¥ 100,000.00	****
013 Hidalgo	\$270,000.00	-\$75,302.39	\$194,697.61	\$153,000.00	\$41,697.61	\$153,000.00	\$0.00	\$41,697.61	\$153,000.00	\$153,000.00	\$0.0
334000 Servicios de capacitación	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.0
013 Hidalgo	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.0
		-\$3,944.00 -\$3,944.00					-\$6,240.00 -\$6,240.00				
381000 Gastos de ceremonial	\$75,000.00	-\$3,944.00	\$71,056.00	\$48,620.26	\$22,435.74	\$54,860.26	-\$6,240.00	\$16,195.74	\$54,860.26	\$54,860.26	\$0.0
		-\$3,944.00					-\$6,240.00				
013 Hidalgo	\$75,000.00	-\$3,944.00 -\$3,944.00	\$71,056.00	\$48,620.26	\$22,435.74	\$54,860.26	-\$6,240.00 - \$6,240.00	\$16,195.74	\$54,860.26	\$54,860.26	\$0.0
010 Tilualyo	φι 3,000.00	-\$70,256.39	ψε 1,000.00	ψ+0,020.20	Ψ ∠ ∠, 1 υυ.1 1	ΨΟΨ,ΟΟΟ.20	-\$6,240.00	ψ10,130.14	ψοτ,000.20	ψο+,υυυ.20	φυ.υ

-\$70,256.39



Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida

Del 01/ene./2024 Ai 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:25 p. m.

\$147,397,320.74 \$4,838,991.10

\$147,397,320.74 \$4,838,991.10

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
-	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
Departamento de Calidad	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
							-\$6,240.00				
							-\$6,240.00				
	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
SECRETARÍA DE DESARROL	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
							-\$6,240.00 -\$6,240.00				

\$2,542,198.33

\$2,542,198.33

\$152,236,311.84

\$152,236,311.84

-\$6,240.00

\$2,535,958.33

\$147,601,675.24

\$147,601,675.24

\$152,230,071.84

\$152,230,071.84

\$118,362,371.00 \$36,409,899.17

\$118,362,371.00 \$36,409,89...

Total Final

\$154,772,270.17

\$154,772,270.17