



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2023 Al 30/jun./2023



Fecha y 21/jul./2023
hora de Impresión 02:16 p. m.

Rep: rptEstadoPresupuestoEgresosUA_PG_A

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|-----------------------------|--------------------------------------|------------------|------------------------------|-------------------|---------------------|------------------|-----------------|-----------------|--------------|
| Sin Ramo/Dependencia | | | | | | | | | |
| 17S | Educación | \$141,461,065.00 | \$1,987,394.00 | \$143,448,459.00 | \$55,202,131.29 | \$55,202,131.29 | \$55,157,231.29 | \$55,096,140.06 | \$0.00 |
| | Sin Ramo/Dependencia | \$141,461,065.00 | \$1,987,394.00 | \$143,448,459.00 | \$55,202,131.29 | \$55,202,131.29 | \$55,157,231.29 | \$55,096,140.06 | \$0.00 |
| 17S | Educación | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| | PE Ingeniería en Telemática | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| 17S | Educación | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
| | SECRETARÍA DE DESARROLLO INST | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
| | Total Final | \$145,029,433.00 | \$2,027,536.00 | \$147,056,969.00 | \$55,579,828.07 | \$55,579,828.07 | \$55,534,928.07 | \$55,473,836.84 | \$0.00 |
| 17S | Educación | \$141,461,065.00 | \$1,987,394.00 | \$143,448,459.00 | \$55,202,131.29 | \$55,202,131.29 | \$55,157,231.29 | \$55,096,140.06 | \$0.00 |
| | Sin Ramo/Dependencia | \$141,461,065.00 | \$1,987,394.00 | \$143,448,459.00 | \$55,202,131.29 | \$55,202,131.29 | \$55,157,231.29 | \$55,096,140.06 | \$0.00 |
| 17S | Educación | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| | PE Ingeniería en Telemática | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| 17S | Educación | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
| | SECRETARÍA DE DESARROLLO INST | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
| | Total Final | \$145,029,433.00 | \$2,027,536.00 | \$147,056,969.00 | \$55,579,828.07 | \$55,579,828.07 | \$55,534,928.07 | \$55,473,836.84 | \$0.00 |
| 17S | Educación | \$141,461,065.00 | \$1,987,394.00 | \$143,448,459.00 | \$55,202,131.29 | \$55,202,131.29 | \$55,157,231.29 | \$55,096,140.06 | \$0.00 |
| | Sin Ramo/Dependencia | \$141,461,065.00 | \$1,987,394.00 | \$143,448,459.00 | \$55,202,131.29 | \$55,202,131.29 | \$55,157,231.29 | \$55,096,140.06 | \$0.00 |
| 17S | Educación | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| | PE Ingeniería en Telemática | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| 17S | Educación | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
| | SECRETARÍA DE DESARROLLO INST | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
| | Total Final | \$145,029,433.00 | \$2,027,536.00 | \$147,056,969.00 | \$55,579,828.07 | \$55,579,828.07 | \$55,534,928.07 | \$55,473,836.84 | \$0.00 |
| 17S | Educación | \$141,461,065.00 | \$1,987,394.00 | \$143,448,459.00 | \$55,202,131.29 | \$55,202,131.29 | \$55,157,231.29 | \$55,096,140.06 | \$0.00 |
| | Sin Ramo/Dependencia | \$141,461,065.00 | \$1,987,394.00 | \$143,448,459.00 | \$55,202,131.29 | \$55,202,131.29 | \$55,157,231.29 | \$55,096,140.06 | \$0.00 |
| 17S | Educación | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| | PE Ingeniería en Telemática | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| 17S | Educación | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
| | SECRETARÍA DE DESARROLLO INST | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
| | Total Final | \$145,029,433.00 | \$2,027,536.00 | \$147,056,969.00 | \$55,579,828.07 | \$55,579,828.07 | \$55,534,928.07 | \$55,473,836.84 | \$0.00 |
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| | Sin Ramo/Dependencia | \$141,461,065.00 | \$1,987,394.00 | \$143,448,459.00 | \$55,202,131.29 | \$55,202,131.29 | \$55,157,231.29 | \$55,096,140.06 | \$0.00 |
| 17S | Educación | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| | PE Ingeniería en Telemática | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| 17S | Educación | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
| | SECRETARÍA DE DESARROLLO INST | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
| | Total Final | \$145,029,433.00 | \$2,027,536.00 | \$147,056,969.00 | \$55,579,828.07 | \$55,579,828.07 | \$55,534,928.07 | \$55,473,836.84 | \$0.00 |
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| 17S | Educación | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| | PE Ingeniería en Telemática | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| 17S | Educación | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |



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|---------------------------|---------------------------------------|------------------|------------------------------|-------------------|---------------------|------------------|-----------------|-----------------|--------------|
| 17S | SECRETARÍA DE DESARROLLO INSTI | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
| | Total Final | \$145,029,433.00 | \$2,027,536.00 | \$147,056,969.00 | \$55,579,828.07 | \$55,579,828.07 | \$55,534,928.07 | \$55,473,836.84 | \$0.00 |
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| 17S | PE Ingeniería en Telemática | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$237,364.70 | \$0.00 |
| | Educación | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$140,332.08 | \$0.00 |
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| 17S | Total Final | \$145,029,433.00 | \$2,027,536.00 | \$147,056,969.00 | \$55,579,828.07 | \$55,579,828.07 | \$55,534,928.07 | \$55,473,836.84 | \$0.00 |