



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo  
Del 01/ene./2021 Al 30/sep./2021

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 06/oct./2021  
hora de Impresión 09:44 p. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS Subdirección de Comunicación Social 005												
17S Educación		\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
30000	SERVICIOS GENERALES	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
36200	Difusión por radio, televisión y otros medios de	\$15,016.00	\$1,729.56	\$16,745.56	\$9,237.56	\$7,508.00	\$9,237.56	\$0.00	\$7,508.00	\$9,237.56	\$9,237.56	\$0.00
0	Subdirección de Comunicación Social	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
DCS Vinculación y Extensión 006												
17S Educación		\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
21600	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
22200	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$134,800.00	\$45,037.00	\$134,800.00	\$0.00	\$45,037.00	\$134,800.00	\$134,800.00	\$0.00
23100	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
25400	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
0	Vinculación y Extensión	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y 000 DESARROLLO TECNOLÓGICO												
17S Educación		\$712,000.00	\$0.00	\$712,000.00	\$255,579.86	\$456,420.14	\$255,579.86	\$0.00	\$456,420.14	\$255,579.86	\$255,579.86	\$0.00
20000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$48,909.10	\$119,090.90	\$48,909.10	\$0.00	\$119,090.90	\$48,909.10	\$48,909.10	\$0.00
21600	Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$1,999.72	\$0.28	\$1,999.72	\$0.00	\$0.28	\$1,999.72	\$1,999.72	\$0.00
25100	Sustancias Químicas	\$54,000.00	\$0.00	\$54,000.00	\$20,679.00	\$33,321.00	\$20,679.00	\$0.00	\$33,321.00	\$20,679.00	\$20,679.00	\$0.00
25500	Materiales y Suministros de Laboratorio	\$54,000.00	\$0.00	\$54,000.00	\$26,230.38	\$27,769.62	\$26,230.38	\$0.00	\$27,769.62	\$26,230.38	\$26,230.38	\$0.00
30000	SERVICIOS GENERALES	\$544,000.00	\$0.00	\$544,000.00	\$206,670.76	\$337,329.24	\$206,670.76	\$0.00	\$337,329.24	\$206,670.76	\$206,670.76	\$0.00
33400	Capacitación	\$204,000.00	\$0.00	\$204,000.00	\$71,643.30	\$132,356.70	\$71,643.30	\$0.00	\$132,356.70	\$71,643.30	\$71,643.30	\$0.00
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO	\$712,000.00	\$0.00	\$712,000.00	\$255,579.86	\$456,420.14	\$255,579.86	\$0.00	\$456,420.14	\$255,579.86	\$255,579.86	\$0.00

DIT Departamento de Programas Especiales  
004



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Del 01/ene./2021 Al 30/sep./2021

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y hora de Impresión | 06/oct./2021  
09:44 p. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S Educación		\$0.00	\$3,410,822...	\$3,410,822.00	\$726,014.55	\$2,684,807.45	\$726,014.55	\$0.00	\$2,684,807.45	\$726,014.55	\$726,014.55	\$0.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$825,399.45	\$825,399.45	\$176,612.77	\$648,786.68	\$176,612.77	\$0.00	\$648,786.68	\$176,612.77	\$176,612.77	\$0.00
25100	Sustancias Químicas	\$0.00	\$467,300.00	\$467,300.00	\$159,719.20	\$307,580.80	\$159,719.20	\$0.00	\$307,580.80	\$159,719.20	\$159,719.20	\$0.00
25500	Materiales y Suministros de Laboratorio	\$0.00	\$355,599.45	\$355,599.45	\$16,893.57	\$338,705.88	\$16,893.57	\$0.00	\$338,705.88	\$16,893.57	\$16,893.57	\$0.00
29400	Refacciones y accesorios menores de equipo d	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$1,293,259...	\$1,293,259.00	\$261,644.00	\$1,031,615.00	\$261,644.00	\$0.00	\$1,031,615.00	\$261,644.00	\$261,644.00	\$0.00
35400	Instalación, reparación y mantenimiento de equ	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
37200	Pasajes terrestres	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
38100	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
38300	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
44200	Becas	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$825,053.55	\$825,053.55	\$287,757.78	\$537,295.77	\$287,757.78	\$0.00	\$537,295.77	\$287,757.78	\$287,757.78	\$0.00
51500	Bienes informáticos	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
53100	Equipo médico y de laboratorio	\$0.00	\$101,706.79	\$101,706.79	\$57,329.22	\$44,377.57	\$57,329.22	\$0.00	\$44,377.57	\$57,329.22	\$57,329.22	\$0.00
56900	Otros equipos	\$0.00	\$695,530.76	\$695,530.76	\$202,612.56	\$492,918.20	\$202,612.56	\$0.00	\$492,918.20	\$202,612.56	\$202,612.56	\$0.00
Departamento de Programas Especiales		\$0.00	\$3,410,822...	\$3,410,822.00	\$726,014.55	\$2,684,807.45	\$726,014.55	\$0.00	\$2,684,807.45	\$726,014.55	\$726,014.55	\$0.00
DVN Departamento de Vinculación y Extensión												
002												
17S Educación		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensión		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SAC SECRETARÍA ACADÉMICA												
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17S Educación		\$930,555.00	\$3,441,128...	\$4,371,683.93	\$2,104,242.71	\$2,267,441.22	\$2,104,242.71	\$0.00	\$2,267,441.22	\$2,104,242.71	\$2,104,242.71	\$0.00
20000	MATERIALES Y SUMINISTROS	\$547,055.00	\$0.00	\$547,055.00	\$53,505.41	\$493,549.59	\$53,505.41	\$0.00	\$493,549.59	\$53,505.41	\$53,505.41	\$0.00



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21100	Material de Oficina	\$87,489.00	\$0.00	\$87,489.00	\$0.00	\$87,489.00	\$0.00	\$0.00	\$87,489.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1												
21600	Material de Limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
1												
21700	Material Didáctico	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
1												
23500	Productos químicos, farmacéuticos y de laboral	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
1												
24600	Material Eléctrico	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1												
24700	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1												
25100	Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$39,302.27	\$10,697.73	\$39,302.27	\$0.00	\$10,697.73	\$39,302.27	\$39,302.27	\$0.00
1												
25400	Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
1												
25500	Materiales y Suministros de Laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1												
27400	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$383,500.00	\$0.00	\$383,500.00	\$330,000.00	\$53,500.00	\$330,000.00	\$0.00	\$53,500.00	\$330,000.00	\$330,000.00	\$0.00
0												
33400	Capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
0												
41500	Transferencias internas otorgadas a entidades j	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
1												
SECRETARIA ACADÉMICA		\$930,555.00	\$3,441,128.93	\$4,371,683.93	\$2,104,242.71	\$2,267,441.22	\$2,104,242.71	\$0.00	\$2,267,441.22	\$2,104,242.71	\$2,104,242.71	\$0.00

SAD SECRETARÍA ADMINISTRATIVA  
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	17S Educación	\$132,564,134.00	\$2,977,890.00	\$135,542,024.00	\$78,530,865.62	\$57,011,158.38	\$78,530,354.62	\$511.00	\$57,011,669.38	\$78,530,354.62	\$78,530,354.62	\$0.00
10000	SERVICIOS PERSONALES	\$115,798,434.00	\$0.00	\$115,798,434.00	\$73,374,594.88	\$42,423,839.12	\$73,374,594.88	\$0.00	\$42,423,839.12	\$73,374,594.88	\$73,374,594.88	\$0.00
0												
11300	Sueldos	\$75,596,614.00	\$0.00	\$75,596,614.00	\$55,833,128.67	\$19,763,485.33	\$55,833,128.67	\$0.00	\$19,763,485.33	\$55,833,128.67	\$55,833,128.67	\$0.00
1												
12100	Honorarios Asimilados	\$4,840,032.00	\$0.00	\$4,840,032.00	\$3,035,897.88	\$1,804,134.12	\$3,035,897.88	\$0.00	\$1,804,134.12	\$3,035,897.88	\$3,035,897.88	\$0.00
1												
13200	Prima de Vacaciones y Dominical	\$6,479,619.00	\$0.00	\$6,479,619.00	\$2,956,763.07	\$3,522,855.93	\$2,956,763.07	\$0.00	\$3,522,855.93	\$2,956,763.07	\$2,956,763.07	\$0.00
1												
14100	Aportaciones al ISSSTE	\$7,740,220.00	\$626.47	\$7,740,846.47	\$5,780,775.41	\$1,960,071.06	\$5,780,775.41	\$0.00	\$1,960,071.06	\$5,780,775.41	\$5,780,775.41	\$0.00
1												



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14200	Aportaciones a FOVISSSTE	\$3,740,188.00	\$0.00	\$3,740,188.00	\$2,738,714.42	\$1,001,473.58	\$2,738,714.42	\$0.00	\$1,001,473.58	\$2,738,714.42	\$2,738,714.42	\$0.00
14300	Aportaciones al S.A.R.	\$1,620,632.00	\$0.00	\$1,620,632.00	\$1,095,485.78	\$525,146.22	\$1,095,485.78	\$0.00	\$525,146.22	\$1,095,485.78	\$1,095,485.78	\$0.00
20000	MATERIALES Y SUMINISTROS	\$197,072.00	\$0.00	\$197,072.00	\$40,898.56	\$156,173.44	\$40,898.56	\$0.00	\$156,173.44	\$40,898.56	\$40,898.56	\$0.00
21100	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$4,999.60	\$15,000.40	\$4,999.60	\$0.00	\$15,000.40	\$4,999.60	\$4,999.60	\$0.00
21400	Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$29,899.15	\$20,100.85	\$29,899.15	\$0.00	\$20,100.85	\$29,899.15	\$29,899.15	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
25400	Materiales y Suministros Médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
26100	Combustibles y Lubricantes vehículos y equipo	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$10,766,686.00	\$2,977,890.00	\$13,744,576.00	\$4,916,604.18	\$8,827,971.82	\$4,916,093.18	\$511.00	\$8,828,482.82	\$4,916,093.18	\$4,916,093.18	\$0.00
31100	Servicio de Energía Eléctrica	\$1,540,000.00	-\$416,462.21	\$1,123,537.79	\$715,844.00	\$407,693.79	\$715,792.00	\$52.00	\$407,745.79	\$715,792.00	\$715,792.00	\$0.00
31300	Servicio de Agua	\$84,844.00	\$42,796.89	\$127,640.89	\$73,958.29	\$53,682.60	\$73,898.29	\$60.00	\$53,742.60	\$73,898.29	\$73,898.29	\$0.00
31400	Servicio Telefónico Tradicional	\$883,200.00	-\$13,996.00	\$869,204.00	\$548,874.44	\$320,329.56	\$548,475.44	\$399.00	\$320,728.56	\$548,475.44	\$548,475.44	\$0.00
31700	Servicios de Conducción de Señales Analógica	\$30,450.00	-\$3,480.00	\$26,970.00	\$11,600.00	\$15,370.00	\$11,600.00	\$0.00	\$15,370.00	\$11,600.00	\$11,600.00	\$0.00
31800	Servicio Postal	\$9,570.00	\$156.81	\$9,726.81	\$3,184.28	\$6,542.53	\$3,184.28	\$0.00	\$6,542.53	\$3,184.28	\$3,184.28	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado	\$100,000.00	-\$5,841.00	\$94,159.00	\$3,666.80	\$90,492.20	\$3,666.80	\$0.00	\$90,492.20	\$3,666.80	\$3,666.80	\$0.00
33800	Servicios de Vigilancia	\$1,419,996.00	\$347,312.32	\$1,767,308.32	\$1,324,352.32	\$442,956.00	\$1,324,352.32	\$0.00	\$442,956.00	\$1,324,352.32	\$1,324,352.32	\$0.00
34100	Intereses, Descuentos, y otros Servicios Banca	\$7,200.00	\$8,000.00	\$15,200.00	\$11,116.59	\$4,083.41	\$11,116.59	\$0.00	\$4,083.41	\$11,116.59	\$11,116.59	\$0.00
34500	Seguros	\$415,700.00	-\$73,664.96	\$342,035.04	\$112,641.07	\$229,393.97	\$112,641.07	\$0.00	\$229,393.97	\$112,641.07	\$112,641.07	\$0.00
37200	Pasajes terrestres	\$44,000.00	\$0.00	\$44,000.00	\$240.00	\$43,760.00	\$240.00	\$0.00	\$43,760.00	\$240.00	\$240.00	\$0.00
37500	Viáticos en el país	\$85,910.00	-\$10,418.85	\$75,491.15	\$18,695.30	\$56,795.85	\$18,695.30	\$0.00	\$56,795.85	\$18,695.30	\$18,695.30	\$0.00
38100	Gastos de Ceremonial	\$10,000.00	\$49,155.96	\$59,155.96	\$55,030.16	\$4,125.80	\$55,030.16	\$0.00	\$4,125.80	\$55,030.16	\$55,030.16	\$0.00
38200	Gastos de orden social	\$50,000.00	\$10,062.00	\$60,062.00	\$42,496.08	\$17,565.92	\$42,496.08	\$0.00	\$17,565.92	\$42,496.08	\$42,496.08	\$0.00
39200	Pago de ISR	\$2,820,144.80	\$2,986,556.00	\$5,806,700.80	\$15,732.88	\$5,790,967.92	\$15,732.88	\$0.00	\$5,790,967.92	\$15,732.88	\$15,732.88	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven	\$3,009,671.20	\$0.00	\$3,009,671.20	\$1,861,088.05	\$1,148,583.15	\$1,861,088.05	\$0.00	\$1,148,583.15	\$1,861,088.05	\$1,861,088.05	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
51500	Bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo  
Del 01/ene./2021 Al 30/sep./2021

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 06/oct./2021  
hora de Impresión 09:44 p. m.

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
56900 1	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
59700 1	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
70000 0	INVERSIONES FINANCIERAS Y OTRAS PRO'	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$132,564,134.00	\$2,977,890.00	\$135,542,024.00	\$78,530,865.62	\$57,011,158.38	\$78,530,354.62	\$511.00	\$57,011,669.38	\$78,530,354.62	\$78,530,354.62	\$0.00

SAD Departamento de Recursos Humanos  
003

17S Educación		\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
30000 0	SERVICIOS GENERALES	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
33400 1	Capacitación	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
Departamento de Recursos Humanos		\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00

SAD Departamento de Soporte Técnico  
010

17S Educación		\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74
20000 0	MATERIALES Y SUMINISTROS	\$738,200.00	\$0.00	\$738,200.00	\$420,471.67	\$317,728.33	\$420,471.67	\$0.00	\$317,728.33	\$420,471.67	\$420,471.67	\$0.00
21600 1	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$8,996.12	\$7,003.88	\$8,996.12	\$0.00	\$7,003.88	\$8,996.12	\$8,996.12	\$0.00
24100 1	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,999.90	\$0.10	\$1,999.90	\$0.00	\$0.10	\$1,999.90	\$1,999.90	\$0.00
24200 1	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$3,496.36	\$1,503.64	\$3,496.36	\$0.00	\$1,503.64	\$3,496.36	\$3,496.36	\$0.00
24300 1	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$2,499.68	\$2,500.32	\$2,499.68	\$0.00	\$2,500.32	\$2,499.68	\$2,499.68	\$0.00
24400 1	Madera y productos de madera	\$5,000.00	\$4,000.00	\$9,000.00	\$3,499.72	\$5,500.28	\$3,499.72	\$0.00	\$5,500.28	\$3,499.72	\$3,499.72	\$0.00
24500 1	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$499.99	\$0.01	\$499.99	\$0.00	\$0.01	\$499.99	\$499.99	\$0.00
24600 1	Material Eléctrico	\$64,000.00	\$0.00	\$64,000.00	\$14,991.84	\$49,008.16	\$14,991.84	\$0.00	\$49,008.16	\$14,991.84	\$14,991.84	\$0.00
24700 1	Artículos metálicos para la construcción	\$14,150.00	\$0.00	\$14,150.00	\$10,999.68	\$3,150.32	\$10,999.68	\$0.00	\$3,150.32	\$10,999.68	\$10,999.68	\$0.00
24900 1	Otros materiales y artículos de construcción y r	\$60,000.00	\$0.00	\$60,000.00	\$47,481.00	\$12,519.00	\$47,481.00	\$0.00	\$12,519.00	\$47,481.00	\$47,481.00	\$0.00
25100 1	Sustancias Químicas	\$450,000.00	\$0.00	\$450,000.00	\$262,134.72	\$187,865.28	\$262,134.72	\$0.00	\$187,865.28	\$262,134.72	\$262,134.72	\$0.00
25200 1	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
25600 1	Fibras sintéticas, hules, plásticos y derivados	\$16,050.00	\$0.00	\$16,050.00	\$12,497.61	\$3,552.39	\$12,497.61	\$0.00	\$3,552.39	\$12,497.61	\$12,497.61	\$0.00
25900 1	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
26100 1	Combustibles y Lubricantes vehículos y equipo	\$10,000.00	-\$1,000.00	\$9,000.00	\$6,371.85	\$2,628.15	\$6,371.85	\$0.00	\$2,628.15	\$6,371.85	\$6,371.85	\$0.00



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo  
Del 01/ene./2021 Al 30/sep./2021

Fecha y hora de Impresión | 06/oct./2021 09:44 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29100	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$7,499.56	\$2,500.44	\$7,499.56	\$0.00	\$2,500.44	\$7,499.56	\$7,499.56	\$0.00
29200	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$9,878.80	\$2,121.20	\$9,878.80	\$0.00	\$2,121.20	\$9,878.80	\$9,878.80	\$0.00
29300	Refacciones y accesorios menores de mobiliari	\$4,000.00	-\$1,000.00	\$3,000.00	\$1,999.84	\$1,000.16	\$1,999.84	\$0.00	\$1,000.16	\$1,999.84	\$1,999.84	\$0.00
29400	Refacciones y accesorios menores de equipo d	\$30,000.00	\$8,000.00	\$38,000.00	\$15,169.02	\$22,830.98	\$15,169.02	\$0.00	\$22,830.98	\$15,169.02	\$15,169.02	\$0.00
29500	Refacciones y accesorios menores de equipo e	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
29600	Refacciones	\$15,000.00	-\$6,000.00	\$9,000.00	\$2,465.44	\$6,534.56	\$2,465.44	\$0.00	\$6,534.56	\$2,465.44	\$2,465.44	\$0.00
29800	Refacciones y accesorios menores de maquina	\$12,000.00	-\$2,000.00	\$10,000.00	\$4,990.56	\$5,009.44	\$4,990.56	\$0.00	\$5,009.44	\$4,990.56	\$4,990.56	\$0.00
30000	SERVICIOS GENERALES	\$2,094,273.00	\$0.00	\$2,094,273.00	\$1,165,027.77	\$929,245.23	\$1,165,027.77	\$0.00	\$929,245.23	\$1,165,027.77	\$1,157,028.03	\$7,999.74
32200	Arrendamiento de edificios	\$389,760.00	-\$41,720.00	\$348,040.00	\$167,040.00	\$181,000.00	\$167,040.00	\$0.00	\$181,000.00	\$167,040.00	\$167,040.00	\$0.00
32600	Arrendamiento de Maquinaria y Equipo	\$60,000.00	-\$10,000.00	\$50,000.00	\$7,000.00	\$43,000.00	\$7,000.00	\$0.00	\$43,000.00	\$7,000.00	\$7,000.00	\$0.00
33200	Servicios de arquitectura, ingeniería y actividad	\$0.00	\$50,000.00	\$50,000.00	\$46,607.80	\$3,392.20	\$46,607.80	\$0.00	\$3,392.20	\$46,607.80	\$46,607.80	\$0.00
35100	Conservación y mantenimiento menor de inmue	\$120,500.00	\$113,957.00	\$234,457.00	\$210,353.54	\$24,103.46	\$210,353.54	\$0.00	\$24,103.46	\$210,353.54	\$210,353.54	\$0.00
35200	Mantenimiento de Mobiliario y Equipo de Admir	\$80,407.00	-\$24,407.00	\$56,000.00	\$23,999.22	\$32,000.78	\$23,999.22	\$0.00	\$32,000.78	\$23,999.22	\$15,999.48	\$7,999.74
35300	Mantenimiento de bienes informáticos	\$12,000.00	\$0.00	\$12,000.00	\$9,781.60	\$2,218.40	\$9,781.60	\$0.00	\$2,218.40	\$9,781.60	\$9,781.60	\$0.00
35400	Instalación, reparación y mantenimiento de equ	\$45,000.00	-\$20.00	\$44,980.00	\$17,456.00	\$27,524.00	\$17,456.00	\$0.00	\$27,524.00	\$17,456.00	\$17,456.00	\$0.00
35500	Mantenimiento de Vehículos	\$100,000.00	-\$2,100.00	\$97,900.00	\$34,072.58	\$63,827.42	\$34,072.58	\$0.00	\$63,827.42	\$34,072.58	\$34,072.58	\$0.00
35700	Mantenimiento de Maquinaria y Equipo	\$43,706.00	\$242,630.00	\$286,336.00	\$260,051.84	\$26,284.16	\$260,051.84	\$0.00	\$26,284.16	\$260,051.84	\$260,051.84	\$0.00
35800	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$316,210.00	\$883,790.00	\$388,665.19	\$495,124.81	\$388,665.19	\$0.00	\$495,124.81	\$388,665.19	\$388,665.19	\$0.00
35900	Servicios de jardinería y fumigación	\$42,900.00	-\$12,130.00	\$30,770.00	\$0.00	\$30,770.00	\$0.00	\$0.00	\$30,770.00	\$0.00	\$0.00	\$0.00
Departamento de Soporte Técnico		\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74
Sin Ramo/Dependencia		\$137,385,401.00	\$9,838,5...	\$147,223,907.93	\$83,477,521.74	\$63,746,386.19	\$83,477,010.74	\$511.00	\$63,746,897...	\$83,477,010.74	\$83,469,011.00	\$7,999.74

SAC PE Ingeniería en Telemática  
010

SAC Departamento de Actividades Culturales y Deportivas  
017

17S Educación	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00



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Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 06/oct./2021  
hora de Impresión 09:44 p. m.

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/Objeto del gasto por Capítulo												
25300 Medicinas y Productos Farmacéuticos 1		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
25400 Materiales y Suministros Médicos 1		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
27100 Vestuario, Uniformes 1		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
27300 Artículos Deportivos 1		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES 0		\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales y Depo		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00

SAC Área de Becas  
018

17S Educación		\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
30000 SERVICIOS GENERALES 0		\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSII 0		\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
44200 Becas 1		\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
Área de Becas		\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00

SAC Departamento de Servicios Escolares  
019

17S Educación		\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
20000 MATERIALES Y SUMINISTROS 0		\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
21200 Materiales y Útiles de Impresión 1		\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
30000 SERVICIOS GENERALES 0		\$706,298.00	\$0.00	\$706,298.00	\$290,653.60	\$415,644.40	\$290,653.60	\$0.00	\$415,644.40	\$290,653.60	\$290,653.60	\$0.00
33600 Servicios de apoyo administrativo, fotocopiado 1		\$196,938.00	\$0.00	\$196,938.00	\$43,279.60	\$153,658.40	\$43,279.60	\$0.00	\$153,658.40	\$43,279.60	\$43,279.60	\$0.00
Departamento de Servicios Escolares		\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL  
000

SDI Subdirección de Calidad  
002

17S Educación		\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
30000 SERVICIOS GENERALES 0		\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
38100 Gastos de Ceremonial 1		\$145,773.00	\$0.00	\$145,773.00	\$4,952.00	\$140,821.00	\$4,952.00	\$0.00	\$140,821.00	\$4,952.00	\$4,952.00	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo  
Del 01/ene./2021 Al 30/sep./2021

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 06/oct./2021  
hora de Impresión 09:44 p. m.

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
Subdirección de Calidad		\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
<b>SDI 006 Departamento de Evaluación y Estadísticas</b>												
17S Educación		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
0												
21100 Material de Oficina		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Evaluación y Estadísticas		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
<b>SDI 008 Departamento de Tecnologías de la Información y Comunicaciones</b>												
17S Educación		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
0												
24600 Material Eléctrico		\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1												
29400 Refacciones y accesorios menores de equipo d		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Tecnologías de la Informació		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
<b>SECRETARÍA DE DESARROLLO INST</b>		<b>\$462,200.00</b>	<b>\$0.00</b>	<b>\$462,200.00</b>	<b>\$220,352.00</b>	<b>\$241,848.00</b>	<b>\$220,352.00</b>	<b>\$0.00</b>	<b>\$241,848.00</b>	<b>\$220,352.00</b>	<b>\$220,352.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$138,966,539.00</b>	<b>\$9,838,5...</b>	<b>\$148,805,045.93</b>	<b>\$84,036,197.30</b>	<b>\$64,768,848.63</b>	<b>\$84,035,686.30</b>	<b>\$511.00</b>	<b>\$64,769,359...</b>	<b>\$84,035,686.30</b>	<b>\$84,027,686.56</b>	<b>\$7,999.74</b>