icio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Estado sobre



jasto a tercer nivel

Fecha y 25/oct./2022 hora de Impresión 01:56 p. m.

Del 01/ene./2022 Al 30/sep./2022 Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY Ramo o Dependencia

Usr: sergio

Ramo o Dependencia U. Responsable /Programa/ A.	۸	mpliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
institucional /Objeto del gasto a tercer nivel	Aprobado (i		Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
0 Sin Ramo/Dependencia											
DCS Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$0.00
		\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$0.00
17S Educación	\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$0.00
		\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$0.00
A22 Difusión institucional de Educación Superior	\$102,757.00	\$0.00	\$102,757.00	\$62,528.00	\$40,229.00	\$62,528.00	\$0.00	\$40,229.00	\$62,528.00	\$62,528.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$12,757.00	\$0.00	\$12,757.00	\$12,528.00	\$229.00	\$12,528.00	\$0.00	\$229.00	\$12,528.00	\$12,528.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
A23 Otorgamiento de orientación vocacional para Edu	\$10,000.00	\$0.00	\$10,000.00	\$9,992.24	\$7.76	\$9,992.24	\$0.00	\$7.76	\$9,992.24	\$9,992.24	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$9,992.24	\$7.76	\$9,992.24	\$0.00	\$7.76	\$9,992.24	\$9,992.24	\$0.00
A24 Firma de convenios de colaboración en Educació	\$20,010.00	\$0.00	\$20,010.00	\$19,894.00	\$116.00	\$19,894.00	\$0.00	\$116.00 	\$19,894.00 	\$19,894.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$20,010.00	\$0.00	\$20,010.00	\$19,894.00	\$116.00	\$19,894.00	\$0.00	\$116.00	\$19,894.00	\$19,894.00	\$0.00
DCS Vinculación y Extensión	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
		\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
17S Educación	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
		\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
A21 Otorgamiento de servicios de educación continu	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$134,377.68	\$45,622.32	\$134,377.68	\$0.00	\$45,622.32	\$134,377.68	\$134,377.68	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquirido	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$5,855.00	\$145.00	\$5,855.00	\$0.00	\$145.00	\$5,855.00	\$5,855.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$0.00
DITO DIRECCIÓN DE INVESTIGACIÓN, INNOVAC	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
		\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
17S Educación	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
		\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
A31 Realización de productos de investigaciones cien	\$462,000.00	\$0.00	\$462,000.00	\$75,121.35	\$386,878.65	\$75,121.35	\$0.00	\$386,878.65	\$75,121.35	\$75,121.35	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$856.08	\$143.92	\$856.08	\$0.00	\$143.92	\$856.08	\$856.08	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$1,000.00	\$0.00	\$1,000.00	\$999.92	\$0.08	\$999.92	\$0.00	\$0.08	\$999.92	\$999.92	\$0.00
246000 Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00

Estado sobre icio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional /

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY



jasto a tercer nivel

Fecha y 25/oct./2022 hora de Impresión 01:56 p. m.

Del 01/ene./2022 Al 30/sep./2022 Estado Libre y Soberano de Hidalgo

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291000 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros eq	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00
334000 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
		-\$395.00									
		-\$395.00									
392000 Impuestos y derechos	\$144,000.00	-\$395.00	\$143,605.00	\$42,883.92	\$100,721.08	\$42,883.92	\$0.00	\$100,721.08	\$42,883.92	\$42,883.92	\$0.00
A32 Desarrollo de proyectos de investigación educati	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A54 Distribución de mobiliario y equipo en Educación	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$220,000.00	\$0.00	\$220,000.00	\$219,995.17	\$4.83	\$219,995.17	\$0.00	\$4.83	\$219,995.17	\$219,995.17	\$0.00
569000 Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$286,700.00	\$193,300.00	\$286,700.00	\$0.00	\$193,300.00	\$286,700.00	\$286,700.00	\$0.00
597000 Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
DVN Departamento de Vinculación y Extensión	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
		\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
17S Educación	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
		\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
A11 Colocación de estudiantes de Educación Superio	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,955.52	\$44.48	\$4,955.52	\$0.00	\$44.48	\$4,955.52	\$4,955.52	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
SAC SECRETARÍA ACADÉMICA	\$1,345,061.00	-\$2,355.80 -\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
		-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
		-\$2,355.80									
17S Educación	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
J Eddodololi	. ,,.	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
A12 Aprobación de adecuaciones curriculares de plan	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00

-\$2,158.80

-\$2,158.80

Estado sobre icio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional /

Usr: sergio



jasto a tercer nivel

Fecha y 25/oct./2022

Del 01/ene./2022 Al 30/sep./2022 Estado Libre y Soberano de Hidalgo hora de Impresión 01:56 p. m. Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A15 Atención compensatoria a estudiantes de Educac	\$3,700.00	-\$2,158.80	\$1,541.20	\$1,385.00	\$156.20	\$1,385.00	\$0.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
		-\$2,158.80 -\$2,158.80									
217000 Materiales y útiles de enseñanza	\$3,700.00	-\$2,158.80	\$1,541.20	\$1,385.00	\$156.20	\$1,385.00	\$0.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
A16 Capacitación del personal docente de Educación	\$124,000.00	\$0.00	\$124,000.00	\$89,999.98	\$34,000.02	\$89,999.98	\$0.00	\$34,000.02	\$89,999.98	\$89,999.98	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.02	\$1,999.98	\$1,999.98	\$0.00
334000 Servicios de capacitación	\$122,000.00	\$0.00	\$122,000.00	\$88,000.00	\$34,000.00	\$88,000.00	\$0.00	\$34,000.00	\$88,000.00	\$88,000.00	\$0.00
		-\$197.00 -\$197.00									
A18 Distribución de material didáctico a docentes de	\$1,205,511.00	-\$197.00	\$1,205,314.00	\$875,670.90	\$329,643.10	\$875,670.90	\$0.00	\$329,643.10	\$875,670.90	\$875,670.90	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$115,000.00	\$0.00	\$115,000.00	\$109,678.00	\$5,322.00	\$109,678.00	\$0.00	\$5,322.00	\$109,678.00	\$109,678.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$7,000.00	\$0.00	\$7,000.00	\$6,979.72	\$20.28	\$6,979.72	\$0.00	\$20.28	\$6,979.72	\$6,979.72	\$0.00
216000 Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
217000 Materiales y útiles de enseñanza	\$274,500.00	\$0.00	\$274,500.00	\$254,629.99	\$19,870.01	\$254,629.99	\$0.00	\$19,870.01	\$254,629.99	\$254,629.99	\$0.00
246000 Material eléctrico y electrónico	\$50,500.00	\$0.00	\$50,500.00	\$19,480.00	\$31,020.00	\$19,480.00	\$0.00	\$31,020.00	\$19,480.00	\$19,480.00	\$0.00
247000 Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
251000 Productos químicos básicos	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
254000 Materiales, accesorios y suministros médicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
200000 Impulates y decembes	\$460,000.00	- \$197.00 - \$197.00 - \$ 197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
392000 Impuestos y derechos	\$460,000.00	-\$197.00	\$459,8U3.UU	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,8U3.UU	\$400,000.00	\$400,000.00	\$0.00
SAD SECRETARÍA ADMINISTRATIVA	\$131,040,273.00	\$6,241,745.76	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
		\$6,241,745	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
17S Educación	\$131,040,273.00		\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
,		\$6,241,745	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA E	\$0.00	, , , ,	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
415000 Transferencias internas otorgadas a entidades paraestatale	\$0.00		\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDC	\$5,065,942.00 \$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00 \$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000 Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00

Del 01/ene./2022 Al 30/sep./2022

▶ HIDALGO

HIDALGO

icio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional /

/ ja

jasto a tercer nivel

Fecha y 25/oct./2022 hora de Impresión 01:56 p. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Estado sobre

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas poi Pagar Deuda
A55 Administración de los recursos humanos, materi	\$125,974,331.00		\$130,505,018.18	\$80,965,929.93	\$49,539,088.25	\$80,965,529.93	\$400.00	\$49,539,488.25	\$80,965,529.93	\$80,965,529.93	\$0.00
113000 Sueldos base al personal permanente	\$74,465,568.00	\$5,085,186.01	\$79,550,754.01	\$57,960,752.96	\$21,590,001.05	\$57,960,752.96	\$0.00	\$21,590,001.05	\$57,960,752.96	\$57,960,752.96	\$0.00
		-\$3,494,052									
404000 Hamanaria asimilahlar a salaria	£4.700.404.00	-\$3,494,052	¢4 205 444 00	¢4 402 022 04	¢400 070 00	¢4 402 022 04	\$0.00	¢400 270 00	£4 402 022 04	£4 402 022 04	#0.00
121000 Honorarios asimilables a salarios	\$4,789,464.00		\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$19,584,425.00		\$19,998,510.00	\$3,546,480.46	\$16,452,029.54	\$3,546,480.46	\$0.00	\$16,452,029.54	\$3,546,480.46	\$3,546,480.46	\$0.00
141000 Aportaciones de seguridad social	\$9,926,938.00		\$10,338,332.01	\$8,047,990.73	\$2,290,341.28	\$8,047,990.73	\$0.00	\$2,290,341.28	\$8,047,990.73	\$8,047,990.73	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,689,122.00		\$3,833,204.00	\$2,775,093.03	\$1,058,110.97	\$2,775,093.03	\$0.00	\$1,058,110.97	\$2,775,093.03	\$2,775,093.03	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,615,332.00		\$2,322,185.99	\$1,110,035.82	\$1,212,150.17	\$1,110,035.82	\$0.00	\$1,212,150.17	\$1,110,035.82	\$1,110,035.82	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$44,000.00	\$1,701.47	\$45,701.47	\$33,201.47	\$12,500.00	\$33,201.47	\$0.00	\$12,500.00	\$33,201.47	\$33,201.47	\$0.00
		-\$10,000.01									
	***	-\$10,000.01	40.000.00	44.000.00	45.000.00	******	**	A		*****	40.00
212000 Materiales y útiles de impresión y reproducción	\$20,000.00		\$9,999.99	\$4,999.99	\$5,000.00	\$4,999.99	\$0.00	\$5,000.00	\$4,999.99	\$4,999.99	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$55,000.00	\$21,881.92	\$76,881.92	\$54,881.92	\$22,000.00	\$54,881.92	\$0.00	\$22,000.00	\$54,881.92	\$54,881.92	\$0.00
		-\$2,101.20									
		-\$2,101.20									
253000 Medicinas y productos farmacéuticos	\$110,000.00		\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00
254000 Materiales, accesorios y suministros médicos	\$80,000.00		\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$150,000.00	\$5,000.00	\$155,000.00	\$110,000.00	\$45,000.00	\$110,000.00	\$0.00	\$45,000.00	\$110,000.00	\$110,000.00	\$0.00
		-\$13,032.11									
		-\$13,032.11									
272000 Prendas de seguridad y protección personal	\$30,000.00	-\$13,032.11	\$16,967.89	\$0.00	\$16,967.89	\$0.00	\$0.00	\$16,967.89	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$1,320,000.00	\$72,918.00	\$1,392,918.00	\$1,062,918.00	\$330,000.00	\$1,062,918.00	\$0.00	\$330,000.00	\$1,062,918.00	\$1,062,918.00	\$0.00
		-\$11,829.24									
		-\$11,829.24									
313000 Agua	\$84,000.00	-\$11,829.24	\$72,170.76	\$51,570.76	\$20,600.00	\$51,170.76	\$400.00	\$21,000.00	\$51,170.76	\$51,170.76	\$0.00
		-\$4,392.00									
		-\$4,392.00									
314000 Telefonía tradicional	\$730,476.00	-\$4,392.00	\$726,084.00	\$543,465.00	\$182,619.00	\$543,465.00	\$0.00	\$182,619.00	\$543,465.00	\$543,465.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de i	\$42,100.00	\$20,540.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
		-\$7,713.87									

-\$7,713.87

icio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Estado sobre Del 01/ene./2022 Al 30/sep./2022

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY



Fecha y 25/oct./2022 hora de Impresión 01:56 p. m.

jasto a tercer nivel

Rep. TptEstadoPresupuestoEgresosOA_DP_PG_P1								de Hidalgo		a de impresion 01.	
Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
318000 Servicios postales y telegráficos	\$10,000.00	-\$7,713.87	\$2,286.13	\$286.13	\$2,000.00	\$286.13	\$0.00	\$2,000.00	\$286.13	\$286.13	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, ed	\$48,000.00		\$58,860.80	\$39,811.20	\$19,049.60	\$39,811.20	\$0.00	\$19,049.60	\$39,811.20	\$39,811.20	\$0.00
327000 Arrendamiento de activos intangibles		\$1,025,614.00	\$1,025,614.00	\$331,712.48	\$693,901.52	\$331,712.48	\$0.00	\$693,901.52	\$331,712.48	\$331,712.48	\$0.00
	ψ0.00	ψ1,020,01 moc	ψ1,020,011.00	φοσ 1,1 12.10	ψοσο,σσσ2	φοσι,, .2σ	ψ0.00	\$555,55 1.5 <u>2</u>	φοστη, τ <u>ε</u> . το	4001,112.10	φοισσ
		-\$52,000.00									
		-\$52,000.00									
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$266,720.00		\$214,720.00	\$38,280.00	\$176,440.00	\$38,280.00	\$0.00	\$176,440.00	\$38,280.00	\$38,280.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$49,000.00	\$25,164.08	\$74,164.08	\$52,513.15	\$21,650.93	\$52,513.15	\$0.00	\$21,650.93	\$52,513.15	\$52,513.15	\$0.00
		-\$55,431.94									
338000 Servicios de vigilancia	\$1,860,420.00	-\$55,431.94 -\$55,431.94	¢1 004 000 06	¢4 220 066 57	\$476,121.49	¢4 220 066 E7	\$0.00	\$476,121.49	¢4 220 066 E7	\$1,328,866.57	\$0.00
341000 Servicios financieros y bancarios	\$1,860,420.00		\$1,804,988.06 \$174,700.13	\$1,328,866.57 \$127,900.13	\$46,800.00	\$1,328,866.57 \$127,900.13	\$0.00	\$46,800.00	\$1,328,866.57 \$127,900.13	\$1,326,866.57	\$0.00
34 1000 Servicios iniaricieros y baricarios	\$7,200.00	φ107,300.13	\$174,700.13	\$127,900.13	φ40,000.00	φ121, 9 00.13	\$0.00	φ40,000.00	\$127,900.13	\$127,900.13	φυ.υυ
		-\$139,424.99									
		-\$139,424.99									
345000 Seguro de bienes patrimoniales	\$325,000.00	-\$139,424.99	\$185,575.01	\$122,759.48	\$62,815.53	\$122,759.48	\$0.00	\$62,815.53	\$122,759.48	\$122,759.48	\$0.00
		-\$1,341.00									
		-\$1,341.00									
361000 Difusión por radio, televisión y otros medios de mensajes so	\$15,000.00	-\$1,341.00	\$13,659.00	\$8,659.00	\$5,000.00	\$8,659.00	\$0.00	\$5,000.00	\$8,659.00	\$8,659.00	\$0.00
		-\$13,935.34									
		-\$13,935.34									
371000 Pasajes aéreos	\$21,000.00	-\$13,935.34	\$7,064.66	\$0.00	\$7,064.66	\$0.00	\$0.00	\$7,064.66	\$0.00	\$0.00	\$0.00
		-\$9,432.00									
		-\$9,432.00									
372000 Pasajes terrestres	\$17,000.00	-\$9,432.00	\$7,568.00	\$4,638.00	\$2,930.00	\$4,638.00	\$0.00	\$2,930.00	\$4,638.00	\$4,638.00	\$0.00
375000 Viáticos en el país	\$21,000.00	\$3,334.63	\$24,334.63	\$18,334.63	\$6,000.00	\$18,334.63	\$0.00	\$6,000.00	\$18,334.63	\$18,334.63	\$0.00
381000 Gastos de ceremonial	\$50,000.00	\$34,669.47	\$84,669.47	\$54,669.47	\$30,000.00	\$54,669.47	\$0.00	\$30,000.00	\$54,669.47	\$54,669.47	\$0.00
382000 Gastos de orden social y cultural	\$69,479.00	\$169,453.55	\$238,932.55	\$226,932.55	\$12,000.00	\$226,932.55	\$0.00	\$12,000.00	\$226,932.55	\$226,932.55	\$0.00
		-\$35,022.17									
		-\$35,022.17									
392000 Impuestos y derechos	\$3,512,903.00	-\$35,022.17	\$3,477,880.83	\$103,882.93	\$3,373,997.90	\$103,882.93	\$0.00	\$3,373,997.90	\$103,882.93	\$103,882.93	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una rela	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,841,722.26	\$1,183,617.74	\$1,841,722.26	\$0.00	\$1,183,617.74	\$1,841,722.26	\$1,841,722.26	\$0.00
SAD Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00

Estado sobre icio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional /



jasto a tercer nivel

Fecha y 25/oct./2022 hora de Impresión 01:56 p. m.

Del 01/ene./2022 Al 30/sep./2022 Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Usr: sergio

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		#0.00	\$442.202.00	#50.425.00	¢52.440.02	¢50.425.00	£0.00	#52.446.02	¢50.425.00	¢50.425.00	£0.00
470 Edwardin	\$112,282.00 ⁻	\$0.00 \$0.00	\$112,282.00 \$112,282.00	\$59,135.98 \$59,135.98	\$53,146.02 \$53,146.02	\$59,135.98 \$59,135.98	\$0.00 \$0.00	\$53,146.02 \$53,146.02	\$59,135.98 \$59,135.98	\$59,135.98 \$59,135.98	\$0.00 \$0.00
17S Educación	\$112,202.00	\$0.00	\$112,282.00	\$59,135.98 \$59,135.98	\$53,146.02 \$53,146.02	\$59,135.98 \$59,135.98	\$0.00	\$53,146.02 \$53,146.02	\$59,135.98 \$59,135.98	\$59,135.98 \$59,135.98	\$0.00
A51 Capacitación a servidores públicos de Educación	\$112,282.00 ⁻	\$0.00	\$112,282.00	\$59,135.98 \$59,135.98	\$53,146.02 \$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98 \$59,135.98	\$59,135.98 \$59,135.98	\$0.00 \$0.00
334000 Servicios de capacitación	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
	, , , , , ,		, , , , , , , , , , , , , , , , , , , ,	, ,	, , , , , , , , , , , , , , , , , , , ,	, ,		, ,	, , , , , , , , , , , , , , , , , , , ,	, ,	
SAD Departamento de Seguimiento de Obra	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
SAD Departamento de Seguimiento de Obra	***,******	-\$3,491.21	**,*****	*****	**,******	*****	*****	, . ,	*****	*****	*****
		-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
		-\$3,491.21									
17S Educación	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
		-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
		-\$3,491.21									
		-\$3,491.21									
A52 Gestión de infraestructura en Educación Superior	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
		-\$3,491.21									
		-\$3,491.21									
332000 Servicios de diseño, arquitectura, ingeniería y actividades re	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
SAD Departamento de Soporte Técnico	\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
·		-\$367,774.97									
		-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
		-\$367,774.97									
17S Educación	\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
		-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74 	\$1,262,858.29 	\$1,214,920.13 	\$47,938.16
		-\$367,774.97									
		-\$367,774.97									
A53 Mantenimiento a la infraestructura física educativ	\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
216000 Material de limpieza	\$66,000.00	\$255,330.00	\$321,330.00	\$221,900.46	\$99,429.54	\$221,900.46	\$0.00	\$99,429.54	\$221,900.46	\$173,962.30	\$47,938.16
241000 Productos minerales no metálicos	\$2,000.00 \$2,400.00	\$20,890.34	\$22,890.34 \$5,400.00	\$22,890.34	\$0.00 \$1,290.56	\$22,890.34	\$0.00 \$0.00	\$0.00 \$1.200.56	\$22,890.34 \$4,109.44	\$22,890.34	\$0.00
242000 Cemento y productos de concreto 243000 Cal, yeso y productos de yeso	\$2,400.00 \$3,000.00	\$3,000.00 \$0.00	\$5,400.00 \$3,000.00	\$4,109.44 \$1,499.95	\$1,290.56	\$4,109.44 \$1,499.95	\$0.00	\$1,290.56 \$1,500.05	\$4,109.44 \$1,499.95	\$4,109.44 \$1,499.95	\$0.00 \$0.00
244000 Madera y productos de madera	\$1,006.00	\$3,000.00	\$4,006.00	\$3,378.84	\$627.16	\$3,378.84	\$0.00	\$1,500.05 \$627.16	\$3,378.84	\$3,378.84	\$0.00
2555 Madord y productos de Madord	ψ1,000.00	ψο,ουσ.ου	ψτ,000.00	ψ0,070.04	Ψ021.10	ψ0,070.04	ψ0.00	Ψ021.10	φο,στο.στ	ψ0,010.04	ψ0.00

icio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022

Estado sobre

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Usr: sergio



jasto a tercer nivel

Fecha y 25/oct./2022 hora de Impresión 01:56 p. m.

Trep: TptEstador TesupaestoEgresosoA_Dr _1 O_1 T	de Hidalg							de riidaigo				
Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00	
246000 Material eléctrico y electrónico	\$35,000.00	\$9,458.60	\$44,458.60	\$17,358.60	\$27,100.00	\$17,358.60	\$0.00	\$27,100.00	\$17,358.60	\$17,358.60	\$0.00	
247000 Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$41,890.03	\$7,109.97	\$41,890.03	\$0.00	\$7,109.97	\$41,890.03	\$41,890.03	\$0.00	
249000 Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$17,139.86 -\$17,139.86 -\$17,139.86	\$32,860.14	\$9,950.48	\$22,909.66	\$9,950.48	\$0.00	\$22,909.66	\$9,950.48	\$9,950.48	\$0.00	
		-\$255,330.00 -\$255,330.00										
251000 Productos químicos básicos	\$340,440.00	-\$255,330.00	\$85,110.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$0.00	
252000 Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00	
		-\$50,742.51 -\$50,742.51										
256000 Fibras sintéticas, hules, plásticos y derivados	\$135,000.00	-\$50,742.51	\$84,257.49	\$50,468.34	\$33,789.15	\$50,468.34	\$0.00	\$33,789.15	\$50,468.34	\$50,468.34	\$0.00	
259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00	
261000 Combustibles, lubricantes y aditivos	\$16,000.00	\$665.93	\$16,665.93	\$11,665.93	\$5,000.00	\$11,665.93	\$0.00	\$5,000.00	\$11,665.93	\$11,665.93	\$0.00	
272000 Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00	
291000 Herramientas menores	\$10,000.00	\$4,111.72	\$14,111.72	\$10,111.72	\$4,000.00	\$10,111.72	\$0.00	\$4,000.00	\$10,111.72	\$10,111.72	\$0.00	
292000 Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	
293000 Refacciones y accesorios menores de mobiliario y equipo d	\$4,000.00	\$15,187.72	\$19,187.72	\$18,187.72	\$1,000.00	\$18,187.72	\$0.00	\$1,000.00	\$18,187.72	\$18,187.72	\$0.00	
294000 Refacciones y accesorios menores de equipo de cómputo y	\$42,670.00	\$8,117.99	\$50,787.99	\$32,624.31	\$18,163.68	\$32,624.31	\$0.00	\$18,163.68	\$32,624.31	\$32,624.31	\$0.00	
295000 Refacciones y accesorios menores de equipo e instrumental	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00	
296000 Refacciones y accesorios menores de equipo de transporte	\$4,500.00	\$0.00	\$4,500.00	\$2,563.62	\$1,936.38	\$2,563.62	\$0.00	\$1,936.38	\$2,563.62	\$2,563.62	\$0.00	
298000 Refacciones y accesorios menores de maquinaria y otros eq	\$6,500.00	\$0.00	\$6,500.00	\$1,499.99	\$5,000.01	\$1,499.99	\$0.00	\$5,000.01	\$1,499.99	\$1,499.99	\$0.00	
		-\$27,200.00 -\$27,200.00										
322000 Arrendamiento de edificios	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00	
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$20,000.00	\$8,500.00	\$28,500.00	\$18,769.90	\$9,730.10	\$18,769.90	\$0.00	\$9,730.10	\$18,769.90	\$18,769.90	\$0.00	
		-\$13,936.71 -\$13,936.71										
351000 Conservación y mantenimiento menor de inmuebles	\$145,000.00	-\$13,936.71	\$131,063.29	\$38,200.01	\$92,863.28	\$38,200.01	\$0.00	\$92,863.28	\$38,200.01	\$38,200.01	\$0.00	
		-\$9,177.00 -\$9,177.00										
352000 Instalación, reparación y mantenimiento de mobiliario y equi	\$22,500.00	-\$9,177.00	\$13,323.00	\$8,323.00	\$5,000.00	\$8,323.00	\$0.00	\$5,000.00	\$8,323.00	\$8,323.00	\$0.00	

Estado sobre icio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional /



jasto a tercer nivel

Fecha y 25/oct./2022 hora de Impresión 01:56 p. m.

Del 01/ene./2022 Al 30/sep./2022 Estado Libre y Soberano de Hidalgo Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Usr: sergio

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$2,000.00									
		-\$2,000.00									
354000 Instalación, reparación y mantenimiento de equipo e instrum	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$0.00	\$75,000.00	\$44,354.81	\$30,645.19	\$44,354.81	\$0.00	\$30,645.19	\$44,354.81	\$44,354.81	\$0.00
		-\$42,711.19									
		-\$42,711.19									
357000 Instalación, reparación y mantenimiento de maquinaria, otro	\$108,500.00		\$65,788.81	\$35,445.60	\$30,343.21	\$35,445.60	\$0.00	\$30,343.21	\$35,445.60	\$35,445.60	\$0.00

		-\$300,000.00 -\$300,000.00									
358000 Servicios de limpieza y manejo de desechos	\$1,200,000.00		\$900,000.00	\$600,000.00	\$300,000.00	\$525,000.00	\$75,000.00	\$375,000.00	\$525,000.00	\$525,000.00	\$0.00
359000 Servicios de jardinería y fumigación	\$20,000.00	\$22,200.00	\$42,200.00	\$24,882.00	\$17,318.00	\$24,882.00	\$0.00	\$17,318.00	\$24,882.00	\$24,882.00	\$0.00
Sin Ramo/Dependencia	\$138,072,755.00		\$143,941,129.19	\$85,993,242.59	\$57,947,886.60	\$85,917,842.59	\$75,400.00	\$58,023,286.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16
S PE Ingeniería en Telemática	* · · · · · · · · · · · · · · · · · · ·	**,***,******	* , ,	+,,- :=:	***,***,********	, , , , , , , , , , , , , , , , , , , ,	****,******	***,*=*,=****	***,* · · ,* · = · · ·	****	*,
5 FE mgemena en reiematica											
SAC Departamento de Actividades Culturales y	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
		\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101.809.65	\$37,349.15	\$37,349.15	\$0.00
17S Educación	\$137,000.00		\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
110 2445451511	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
A14 Impartición de actividades extracurriculares en E	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
253000 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
254000 Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
271000 Vestuario y uniformes	\$38,000.00	\$0.00	\$38,000.00	\$28,209.23	\$9,790.77	\$28,209.23	\$0.00	\$9,790.77	\$28,209.23	\$28,209.23	\$0.00
273000 Artículos deportivos	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
SAC Área de Becas	\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
5/10 / 11 ou us 200us		-\$250.41									
		-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
		-\$250.41									
17S Educación	\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
= = = = = = = = = = = = = = = = = =	, , , , , , , , , ,	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00

-\$250.41

-\$250.41

Estado sobre icio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional

Del 01/ene./2022 Al 30/sep./2022

Usr: sergio



iasto a tercer nivel

Fecha y 25/oct./2022 hora de Impresión 01:56 p. m.

Rep: rptEstadoPresupuestoEgresosUA DP PG PY Estado Libre y Soberano de Hidalgo Ramo o Dependencia Presupuesto U. Responsable /Programa/ A. Presupuesto Disponible para Presupuesto Comprometido Cuentas por Ampliaciones / institucional /Objeto del gasto a tercer nivel Comprometido Sin Devengar **Ejercido** Aprobado (Reducciones) Vigente Comprometer Devengado No Devengado Pagado Pagar Deuda A17 Otorgamiento de becas institucionales a estudian... -\$250.41 \$649.749.59 \$23,754,48 \$625,995,11 \$0.00 \$625,995,11 \$23,754,48 \$23,754,48 \$0.00 \$650,000.00 \$23,754,48 \$2.500.00 \$2,500,00 \$2,491,68 \$8.32 \$2,491,68 \$0.00 \$8.32 \$2,491,68 \$2,491,68 \$0.00 211000 Materiales, útiles y equipos menores de oficina \$0.00 214000 Materiales, útiles y equipos menores de tecnologías de la inf... \$2,500.00 \$0.00 \$2.500.00 \$2,499.80 \$0.20 \$2,499.80 \$0.00 \$0.20 \$2,499.80 \$2,499,80 \$0.00 -\$250.41 -\$250.41 Difusión por radio, televisión y otros medios de mensajes so.. \$20,000.00 -\$250.41 \$19,749,59 \$18,763,00 \$986.59 \$18,763,00 \$0.00 \$986.59 \$18,763,00 \$18,763.00 \$0.00 Becas y otras ayudas para programas de capacitación \$625,000.00 \$0.00 \$625,000.00 \$0.00 \$625,000.00 \$0.00 \$0.00 \$625,000.00 \$0.00 \$0.00 \$0.00 \$813,424,00 \$197.00 \$813.621.00 \$549,229,54 \$264,391.46 \$549,229,54 \$0.00 \$264.391.46 \$549,229,54 \$549,229,54 \$0.00 SAC Departamento de Servicios Escolares \$197.00 \$813,621.00 \$549,229.54 \$264,391.46 \$549,229.54 \$0.00 \$264,391.46 \$549,229.54 \$549,229.54 \$0.00 \$197.00 \$813,621,00 \$549,229,54 \$264.391.46 \$549,229,54 \$0.00 \$264.391.46 \$549,229,54 \$549,229,54 \$0.00 \$813,424,00 17S Educación \$549,229.54 \$549,229.54 \$549,229.54 \$0.00 \$197.00 \$813,621.00 \$264,391.46 \$549,229.54 \$0.00 \$264,391.46 A13 Diagnóstico a aspirantes de Educación Superior \$813,424.00 \$197.00 \$813,621.00 \$549,229.54 \$264,391.46 \$549,229.54 \$0.00 \$264,391.46 \$549,229.54 \$549,229.54 \$0.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$4.907.96 \$92.04 \$4,907,96 \$0.00 \$92.04 \$4.907.96 \$4.907.96 Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción \$23,750.00 \$0.00 \$23,750.00 \$18,999,96 \$4,750.04 \$18.999.96 \$0.00 \$4,750.04 \$18,999,96 \$18,999,96 \$0.00 212000 214000 Materiales, útiles y equipos menores de tecnologías de la inf... \$5,000.00 \$0.00 \$5,000.00 \$4,999.60 \$0.40 \$4,999.60 \$0.00 \$0.40 \$4,999.60 \$4,999.60 \$0.00 -\$8.929.00 -\$8.929.00 Servicios legales, de contabilidad, auditoría y relacionados \$389,350.00 -\$8,929.00 \$380,421.00 \$179,410.00 \$201,011.00 \$179,410.00 \$0.00 \$201,011.00 \$179,410.00 \$179,410.00 \$0.00 Servicios de apoyo administrativo, fotocopiado e impresión \$111,799.00 \$0.00 \$111,799.00 \$53,321.02 \$58,477.98 \$53,321.02 \$0.00 \$58,477.98 \$53,321.02 \$53,321.02 \$0.00 392000 Impuestos y derechos \$278,525.00 \$9,126.00 \$287,651.00 \$287,591.00 \$60.00 \$287,591.00 \$0.00 \$60.00 \$287,591.00 \$287,591.00 \$0.00 \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$0.00 \$610,333.17 \$0.00 PE Ingeniería en Telemática \$992,196.22 \$610,333.17 \$992,196.22 \$610,333.17 SECRETARÍA DE DESARROLLO INSTITUCIONAL \$800,000.00 \$0.00 \$800,000.00 \$442.042.88 \$357.957.12 \$442.042.88 \$0.00 \$357.957.12 \$442.042.88 \$442.042.88 \$0.00 SDIC Subdirección de Calidad \$442,042.88 \$442,042.88 \$0.00 \$800,000.00 \$442,042.88 \$357,957.12 \$0.00 \$357,957.12 \$442,042.88 \$0.00 \$0.00 \$800,000,00 \$442.042.88 \$357,957.12 \$442.042.88 \$0.00 \$357.957.12 \$442.042.88 \$442.042.88 \$0.00 \$800,000.00 **17S** Educación \$442,042.88 \$357,957.12 \$357,957.12 \$442,042.88 \$442,042.88 \$0.00 \$800,000.00 \$442,042.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 A41 Gestión de evaluaciones a la institución de Educ.. \$800,000.00 \$800.000.00 \$442.042.88 \$357,957.12 \$442.042.88 \$357,957.12 \$442.042.88 \$442.042.88 -\$135,787,89 -\$135,787,89 Servicios legales, de contabilidad, auditoría y relacionados \$689,000.00 -\$135,787.89 \$553,212.11 \$386,700.00 \$166,512.11 \$386,700.00 \$0.00 \$166,512.11 \$386,700.00 \$386,700.00 \$0.00 \$25,730.00 \$25,730.00 \$0.00 334000 Servicios de capacitación \$20,000.00 \$5.753.00 \$25,753.00 \$25,730,00 \$23.00 \$25.730.00 \$0.00 \$23.00 \$4,000.00 \$0.00 \$4.000.00 \$0.00 \$4.000.00 \$0.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$0.00 375000 Viáticos en el país \$87,000.00 \$130,034.89 \$217,034.89 \$29,612.88 \$187,422.01 \$29,612.88 \$0.00 \$29,612.88 \$29,612.88 \$0.00 381000 \$187,422.01 Gastos de ceremonia

HIDALGO

Estado Libre y Soberano de Hidalgo

jasto a tercer nivel

Fecha y 25/oct./2022 hora de Impresión 01:56 p. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Usr: sergio

Estado sobre icio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar		Pagado	Cuentas por Pagar Deuda
SDI0 Departamento de Evaluación y Estadística	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
		\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
		\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
A42 Evaluación a docentes de Educación Superior	\$10,000.00		\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$5,991.17	\$8.83	\$5,991.17	\$0.00	\$8.83	\$5,991.17	\$5,991.17	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$4,000.00	\$0.00	\$4,000.00	\$3,998.52	\$1.48	\$3,998.52	\$0.00	\$1.48	\$3,998.52	\$3,998.52	\$0.00
SDI0 Departamento de Tecnologías de la Inform	1 \$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
		\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
17S Educación	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
		\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
A43 Implementación de módulos de Sistemas de Infor	\$144,670.00		\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$11,750.00	\$0.00	\$11,750.00	\$11,154.56	\$595.44	\$11,154.56	\$0.00	\$595.44	\$11,154.56	\$11,154.56	\$0.00
246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$130,200.00	\$0.00	\$130,200.00	\$9,399.98	\$120,800.02	\$9,399.98	\$0.00	\$120,800.02	\$9,399.98	\$9,399.98	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00
Total Final	\$140,627,849.00	\$5,870,4	\$146,498,328.58	\$87,077,877.67	\$59,420,450.91	\$87,002,477.67	\$75,400.00	\$59,495,850	\$87,002,477.67	\$86,954,539.51	\$47,938.16