



Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capítulo y Concepto del gasto  
Del 01/ene./2019 Al 30/jun./2019



Fecha y 12/jul./2019  
hora de Impresión 04:11 p. m.

Ramo o Dependencia Capítulo y Concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
100000	SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$46,285,775.20	\$62,931,364.99	\$46,285,775.20	\$0.00	\$62,931,364.99	\$46,285,775.20	\$46,285,775.20	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,856,432.73	\$0.00	\$18,856,432.73	\$767,850.10	\$18,088,582.63	\$767,850.10	\$0.00	\$18,088,582.63	\$767,850.10	\$767,850.10	\$0.00
140000	Seguridad Social	\$13,214,061.45	\$0.00	\$13,214,061.45	\$6,893,899.09	\$6,320,162.36	\$6,893,899.09	\$0.00	\$6,320,162.36	\$6,893,899.09	\$6,893,899.09	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,765,477.94	\$141,802.69	\$4,907,280.63	\$1,322,170.95	\$3,585,109.68	\$1,322,170.95	\$0.00	\$3,585,109.68	\$1,322,170.95	\$1,315,767.30	\$6,403.65
210000	Materiales de administración, emisión de documentos y artículos	\$2,095,538.00	-\$1,786.40	\$2,093,751.60	\$214,958.72	\$1,878,792.88	\$214,958.72	\$0.00	\$1,878,792.88	\$214,958.72	\$214,958.72	\$0.00
220000	Alimentos y utensilios	\$183,800.00	\$0.00	\$183,800.00	\$89,511.00	\$94,289.00	\$89,511.00	\$0.00	\$94,289.00	\$89,511.00	\$89,511.00	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$858,800.00	\$13,405.10	\$872,205.10	\$212,020.09	\$660,185.01	\$212,020.09	\$0.00	\$660,185.01	\$212,020.09	\$212,020.09	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$915,552.00	-\$2,500.00	\$913,052.00	\$296,403.37	\$616,648.63	\$296,403.37	\$0.00	\$616,648.63	\$296,403.37	\$292,659.73	\$3,743.64
260000	Combustibles, lubricantes y aditivos	\$276,030.00	-\$2,132.62	\$273,897.38	\$238,887.31	\$35,010.07	\$238,887.31	\$0.00	\$35,010.07	\$238,887.31	\$238,887.31	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$56,400.00	\$0.00	\$56,400.00	\$22,819.52	\$33,580.48	\$22,819.52	\$0.00	\$33,580.48	\$22,819.52	\$22,819.52	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$361,357.94	\$134,816.61	\$496,174.55	\$229,570.94	\$266,603.61	\$229,570.94	\$0.00	\$266,603.61	\$229,570.94	\$226,910.93	\$2,660.01
300000	SERVICIOS GENERALES	\$25,566,302.87	-\$141,802.69	\$25,424,500.18	\$10,248,631.53	\$15,175,868.65	\$10,248,631.53	\$0.00	\$15,175,868.65	\$10,248,631.53	\$10,220,983.62	\$27,647.91
310000	Servicios básicos	\$3,425,560.00	\$0.00	\$3,425,560.00	\$1,564,075.22	\$1,861,484.78	\$1,564,075.22	\$0.00	\$1,861,484.78	\$1,564,075.22	\$1,564,075.22	\$0.00
320000	Servicios de arrendamiento	\$499,500.00	-\$57,740.00	\$441,760.00	\$231,113.76	\$210,646.24	\$231,113.76	\$0.00	\$210,646.24	\$231,113.76	\$231,113.76	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$7,092,447.00	\$24,180.00	\$7,116,627.00	\$1,333,700.07	\$5,782,926.93	\$1,333,700.07	\$0.00	\$5,782,926.93	\$1,333,700.07	\$1,318,812.16	\$14,887.91
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	\$0.00	\$641,009.00	\$142,807.19	\$498,201.81	\$142,807.19	\$0.00	\$498,201.81	\$142,807.19	\$142,807.19	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$4,572,264.16	-\$71,372.69	\$4,500,891.47	\$2,100,861.62	\$2,400,029.85	\$2,100,861.62	\$0.00	\$2,400,029.85	\$2,100,861.62	\$2,100,861.62	\$0.00
360000	Servicios de comunicación social y publicidad	\$760,052.00	\$0.00	\$760,052.00	\$59,848.80	\$700,203.20	\$59,848.80	\$0.00	\$700,203.20	\$59,848.80	\$59,848.80	\$0.00
370000	Servicios de traslado y viáticos	\$707,544.00	\$2,630.00	\$710,174.00	\$101,928.54	\$608,245.46	\$101,928.54	\$0.00	\$608,245.46	\$101,928.54	\$101,928.54	\$0.00
380000	Servicios oficiales	\$1,267,200.00	-\$39,500.00	\$1,227,700.00	\$226,484.85	\$1,001,215.15	\$226,484.85	\$0.00	\$1,001,215.15	\$226,484.85	\$213,724.85	\$12,760.00
390000	Otros servicios generales	\$6,600,726.71	\$0.00	\$6,600,726.71	\$4,487,811.48	\$2,112,915.23	\$4,487,811.48	\$0.00	\$2,112,915.23	\$4,487,811.48	\$4,487,811.48	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$980,613.00	\$5,850.00	\$974,763.00	\$5,850.00	\$0.00	\$974,763.00	\$5,850.00	\$5,850.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$829,600.00	\$567,003.36	\$262,596.64	\$567,003.36	\$0.00	\$262,596.64	\$567,003.36	\$567,003.36	\$0.00
Sin Ramo/Dependencia		\$143,640,534.00	\$0.00	\$143,640,534.00	\$58,429,431.04	\$85,211,102.96	\$58,429,431.04	\$0.00	\$85,211,102.96	\$58,429,431.04	\$58,395,379.48	\$34,051.56

SACIPE Ingeniería en Telemática

200000	MATERIALES Y SUMINISTROS	\$187,100.00	\$0.00	\$187,100.00	\$60,554.66	\$126,545.34	\$60,554.66	\$0.00	\$126,545.34	\$60,554.66	\$60,554.66	\$0.00
210000	Materiales de administración, emisión de documentos y artículos	\$92,100.00	\$0.00	\$92,100.00	\$24,227.91	\$67,872.09	\$24,227.91	\$0.00	\$67,872.09	\$24,227.91	\$24,227.91	\$0.00



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Fecha y hora de Impresión | 12/jul./2019  
04:11 p. m.

Ramo o Dependencia Capítulo y Concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$90,000.00	\$0.00	\$90,000.00	\$36,326.75	\$53,673.25	\$36,326.75	\$0.00	\$53,673.25	\$36,326.75	\$36,326.75	\$0.00
300000	SERVICIOS GENERALES	\$1,167,908.00	\$0.00	\$1,167,908.00	\$345,099.82	\$822,808.18	\$345,099.82	\$0.00	\$822,808.18	\$345,099.82	\$345,099.82	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$571,140.00	\$0.00	\$571,140.00	\$237,741.39	\$333,398.61	\$237,741.39	\$0.00	\$333,398.61	\$237,741.39	\$237,741.39	\$0.00
360000	Servicios de comunicación social y publicidad	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
370000	Servicios de traslado y viáticos	\$72,000.00	\$9,069.25	\$81,069.25	\$19,053.25	\$62,016.00	\$19,053.25	\$0.00	\$62,016.00	\$19,053.25	\$19,053.25	\$0.00
380000	Servicios oficiales	\$146,250.00	-\$9,069.25	\$137,180.75	\$11,234.00	\$125,946.75	\$11,234.00	\$0.00	\$125,946.75	\$11,234.00	\$11,234.00	\$0.00
390000	Otros servicios generales	\$335,518.00	\$0.00	\$335,518.00	\$73,252.00	\$262,266.00	\$73,252.00	\$0.00	\$262,266.00	\$73,252.00	\$73,252.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
440000	Ayudas sociales	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
PE Ingeniería en Telemática		\$2,370,083.00	\$0.00	\$2,370,083.00	\$547,557.64	\$1,822,525.36	\$547,557.64	\$0.00	\$1,822,525.36	\$547,557.64	\$547,557.64	\$0.00
SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$247,700.00	\$0.00	\$247,700.00	\$17,419.46	\$230,280.54	\$17,419.46	\$0.00	\$230,280.54	\$17,419.46	\$17,419.46	\$0.00
210000	Materiales de administración, emisión de documentos y artíci	\$79,400.00	\$0.00	\$79,400.00	\$0.00	\$79,400.00	\$0.00	\$0.00	\$79,400.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$73,200.00	\$0.00	\$73,200.00	\$9,334.26	\$63,865.74	\$9,334.26	\$0.00	\$63,865.74	\$9,334.26	\$9,334.26	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$95,100.00	\$0.00	\$95,100.00	\$8,085.20	\$87,014.80	\$8,085.20	\$0.00	\$87,014.80	\$8,085.20	\$8,085.20	\$0.00
300000	SERVICIOS GENERALES	\$604,220.00	\$0.00	\$604,220.00	\$385,215.80	\$219,004.20	\$385,215.80	\$0.00	\$219,004.20	\$385,215.80	\$376,283.80	\$8,932.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$547,500.00	-\$6,190.00	\$541,310.00	\$373,492.00	\$167,818.00	\$373,492.00	\$0.00	\$167,818.00	\$373,492.00	\$364,560.00	\$8,932.00
370000	Servicios de traslado y viáticos	\$6,120.00	\$1,190.00	\$7,310.00	\$2,745.00	\$4,565.00	\$2,745.00	\$0.00	\$4,565.00	\$2,745.00	\$2,745.00	\$0.00
380000	Servicios oficiales	\$50,600.00	\$5,000.00	\$55,600.00	\$8,978.80	\$46,621.20	\$8,978.80	\$0.00	\$46,621.20	\$8,978.80	\$8,978.80	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONA		\$851,920.00	\$0.00	\$851,920.00	\$402,635.26	\$449,284.74	\$402,635.26	\$0.00	\$449,284.74	\$402,635.26	\$393,703.26	\$8,932.00
Total Final												
		\$146,862,537.00	\$0.00	\$146,862,537.00	\$59,379,623.94	\$87,482,913.06	\$59,379,623.94	\$0.00	\$87,482,913.06	\$59,379,623.94	\$59,336,640.38	\$42,983.56