



Universidad Politécnica de Pachuca
HIDALGO



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Ram
Hsp. Juan
rptEstadoPresupuestoEgresosUA_

ia Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Cap
Del 01/ene./2019 Al 30/jun./2019

ación Económica

Fecha y 26/jul./2019
hora de Impresión 09:55 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia											
17S	Educación											
Y02	MATERIALES DIDÁCTICOS											
200000	MATERIALES Y SUMINISTROS	\$1,924,242.00	\$0.00	\$1,924,242.00	\$413,235.73	\$1,511,006.27	\$413,235.73	\$0.00	\$1,511,006.27	\$413,235.73	\$413,235.73	\$0.00
1	Gasto Corriente	\$1,924,242.00	\$0.00	\$1,924,242.00	\$413,235.73	\$1,511,006.27	\$413,235.73	\$0.00	\$1,511,006.27	\$413,235.73	\$413,235.73	\$0.00
300000	SERVICIOS GENERALES	\$173,120.00	\$0.00	\$173,120.00	\$60,440.06	\$112,679.94	\$60,440.06	\$0.00	\$112,679.94	\$60,440.06	\$60,440.06	\$0.00
1	Gasto Corriente	\$173,120.00	\$0.00	\$173,120.00	\$60,440.06	\$112,679.94	\$60,440.06	\$0.00	\$112,679.94	\$60,440.06	\$60,440.06	\$0.00
	MATERIALES DIDÁCTICOS	\$2,097,362.00	\$0.00	\$2,097,362.00	\$473,675.79	\$1,623,686.21	\$473,675.79	\$0.00	\$1,623,686.21	\$473,675.79	\$473,675.79	\$0.00
Y04	ATENCIÓN COMPENSATORIA											
200000	MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$2,932.36	\$5,067.64	\$2,932.36	\$0.00	\$5,067.64	\$2,932.36	\$2,932.36	\$0.00
1	Gasto Corriente	\$8,000.00	\$0.00	\$8,000.00	\$2,932.36	\$5,067.64	\$2,932.36	\$0.00	\$5,067.64	\$2,932.36	\$2,932.36	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
	ATENCIÓN COMPENSATORIA	\$18,000.00	\$0.00	\$18,000.00	\$9,932.36	\$8,067.64	\$9,932.36	\$0.00	\$8,067.64	\$9,932.36	\$9,932.36	\$0.00
Y05	ORIENTACIÓN											
300000	SERVICIOS GENERALES	\$11,000.00	\$3,000.00	\$14,000.00	\$10,122.80	\$3,877.20	\$10,122.80	\$0.00	\$3,877.20	\$10,122.80	\$10,122.80	\$0.00
1	Gasto Corriente	\$11,000.00	\$3,000.00	\$14,000.00	\$10,122.80	\$3,877.20	\$10,122.80	\$0.00	\$3,877.20	\$10,122.80	\$10,122.80	\$0.00
	ORIENTACIÓN	\$11,000.00	\$3,000.00	\$14,000.00	\$10,122.80	\$3,877.20	\$10,122.80	\$0.00	\$3,877.20	\$10,122.80	\$10,122.80	\$0.00
Y07	ADECUACIÓN CURRICULAR											
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$498.29	\$7,001.71	\$498.29	\$0.00	\$7,001.71	\$498.29	\$498.29	\$0.00
1	Gasto Corriente	\$7,500.00	\$0.00	\$7,500.00	\$498.29	\$7,001.71	\$498.29	\$0.00	\$7,001.71	\$498.29	\$498.29	\$0.00
300000	SERVICIOS GENERALES	\$36,036.00	\$0.00	\$36,036.00	\$0.00	\$36,036.00	\$0.00	\$0.00	\$36,036.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$36,036.00	\$0.00	\$36,036.00	\$0.00	\$36,036.00	\$0.00	\$0.00	\$36,036.00	\$0.00	\$0.00	\$0.00
	ADECUACIÓN CURRICULAR	\$43,536.00	\$0.00	\$43,536.00	\$498.29	\$43,037.71	\$498.29	\$0.00	\$43,037.71	\$498.29	\$498.29	\$0.00
Y08	CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE											
200000	MATERIALES Y SUMINISTROS	\$16,441.00	\$0.00	\$16,441.00	\$7,108.71	\$9,332.29	\$7,108.71	\$0.00	\$9,332.29	\$7,108.71	\$7,108.71	\$0.00
1	Gasto Corriente	\$16,441.00	\$0.00	\$16,441.00	\$7,108.71	\$9,332.29	\$7,108.71	\$0.00	\$9,332.29	\$7,108.71	\$7,108.71	\$0.00
300000	SERVICIOS GENERALES	\$179,102.00	\$0.00	\$179,102.00	\$15,000.00	\$164,102.00	\$15,000.00	\$0.00	\$164,102.00	\$15,000.00	\$15,000.00	\$0.00
1	Gasto Corriente	\$179,102.00	\$0.00	\$179,102.00	\$15,000.00	\$164,102.00	\$15,000.00	\$0.00	\$164,102.00	\$15,000.00	\$15,000.00	\$0.00
	CAPACITACIÓN Y ACTUALIZACIÓN DC	\$195,543.00	\$0.00	\$195,543.00	\$22,108.71	\$173,434.29	\$22,108.71	\$0.00	\$173,434.29	\$22,108.71	\$22,108.71	\$0.00
Y09	SERVICIO SOCIAL											



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Y10	200000	MATERIALES Y SUMINISTROS	\$12,500.00	\$0.00	\$12,500.00	\$913.04	\$11,586.96	\$913.04	\$0.00	\$11,586.96	\$913.04	\$913.04	\$0.00
	1	Gasto Corriente	\$12,500.00	\$0.00	\$12,500.00	\$913.04	\$11,586.96	\$913.04	\$0.00	\$11,586.96	\$913.04	\$913.04	\$0.00
	300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		SERVICIO SOCIAL	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00
		PRODUCTOS DE INVESTIGACIÓN											
	200000	MATERIALES Y SUMINISTROS	\$1,560,820.00	\$0.00	\$1,560,820.00	\$100,692.38	\$1,460,127.62	\$100,692.38	\$0.00	\$1,460,127.62	\$100,692.38	\$96,948.74	\$3,743.64
	1	Gasto Corriente	\$1,560,820.00	\$0.00	\$1,560,820.00	\$100,692.38	\$1,460,127.62	\$100,692.38	\$0.00	\$1,460,127.62	\$100,692.38	\$96,948.74	\$3,743.64
	300000	SERVICIOS GENERALES	\$5,885,624.00	\$0.00	\$5,885,624.00	\$200,042.34	\$5,685,581.66	\$200,042.34	\$0.00	\$5,685,581.66	\$200,042.34	\$200,042.34	\$0.00
	1	Gasto Corriente	\$5,885,624.00	\$0.00	\$5,885,624.00	\$200,042.34	\$5,685,581.66	\$200,042.34	\$0.00	\$5,685,581.66	\$200,042.34	\$200,042.34	\$0.00
	PRODUCTOS DE INVESTIGACIÓN	\$7,446,444.00	\$0.00	\$7,446,444.00	\$300,734.72	\$7,145,709.28	\$300,734.72	\$0.00	\$7,145,709.28	\$300,734.72	\$296,991.08	\$3,743.64	
Y11		VINCULO INTERINSTITUCIONAL											
	200000	MATERIALES Y SUMINISTROS	\$92,702.00	\$0.00	\$92,702.00	\$1,966.78	\$90,735.22	\$1,966.78	\$0.00	\$90,735.22	\$1,966.78	\$1,966.78	\$0.00
	1	Gasto Corriente	\$92,702.00	\$0.00	\$92,702.00	\$1,966.78	\$90,735.22	\$1,966.78	\$0.00	\$90,735.22	\$1,966.78	\$1,966.78	\$0.00
	300000	SERVICIOS GENERALES	\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$0.00
	VINCULO INTERINSTITUCIONAL	\$173,112.00	\$0.00	\$173,112.00	\$1,966.78	\$171,145.22	\$1,966.78	\$0.00	\$171,145.22	\$1,966.78	\$1,966.78	\$0.00	
Y12		EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS											
	200000	MATERIALES Y SUMINISTROS	\$280,647.00	\$0.00	\$280,647.00	\$140,463.81	\$140,183.19	\$140,463.81	\$0.00	\$140,183.19	\$140,463.81	\$140,463.81	\$0.00
	1	Gasto Corriente	\$280,647.00	\$0.00	\$280,647.00	\$140,463.81	\$140,183.19	\$140,463.81	\$0.00	\$140,183.19	\$140,463.81	\$140,463.81	\$0.00
	EDUCACIÓN CONTINUA Y SERVICIOS	\$280,647.00	\$0.00	\$280,647.00	\$140,463.81	\$140,183.19	\$140,463.81	\$0.00	\$140,183.19	\$140,463.81	\$140,463.81	\$0.00	
Y13		DIFUSIÓN INSTITUCIONAL											
	200000	MATERIALES Y SUMINISTROS	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$0.00
	300000	SERVICIOS GENERALES	\$184,985.00	-\$3,000.00	\$181,985.00	\$54,843.60	\$127,141.40	\$54,843.60	\$0.00	\$127,141.40	\$54,843.60	\$54,843.60	\$0.00
	1	Gasto Corriente	\$184,985.00	-\$3,000.00	\$181,985.00	\$54,843.60	\$127,141.40	\$54,843.60	\$0.00	\$127,141.40	\$54,843.60	\$54,843.60	\$0.00
	DIFUSIÓN INSTITUCIONAL	\$238,149.00	-\$3,000.00	\$235,149.00	\$54,843.60	\$180,305.40	\$54,843.60	\$0.00	\$180,305.40	\$54,843.60	\$54,843.60	\$0.00	
Y14		INFRAESTRUCTURA											
	200000	MATERIALES Y SUMINISTROS	\$38,600.00	\$5,312.62	\$43,912.62	\$43,912.60	\$0.02	\$43,912.60	\$0.00	\$0.02	\$43,912.60	\$43,912.60	\$0.00
	1	Gasto Corriente	\$38,600.00	\$5,312.62	\$43,912.62	\$43,912.60	\$0.02	\$43,912.60	\$0.00	\$0.02	\$43,912.60	\$43,912.60	\$0.00
	300000	SERVICIOS GENERALES	\$2,340,146.16	-\$3,180.00	\$2,336,966.16	\$1,178,138.96	\$1,158,827.20	\$1,178,138.96	\$0.00	\$1,158,827.20	\$1,178,138.96	\$1,178,138.96	\$0.00
	1	Gasto Corriente	\$2,340,146.16	-\$3,180.00	\$2,336,966.16	\$1,178,138.96	\$1,158,827.20	\$1,178,138.96	\$0.00	\$1,158,827.20	\$1,178,138.96	\$1,178,138.96	\$0.00
	INFRAESTRUCTURA	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00	



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Y15												
	EQUIPAMIENTO											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
2	Gasto de Capital	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
	EQUIPAMIENTO	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
Y16												
	MANTENIMIENTO PREVENTIVO Y CORRECTIVO											
200000	MATERIALES Y SUMINISTROS	\$329,001.94	\$136,490.07	\$465,492.01	\$300,403.88	\$165,088.13	\$300,403.88	\$0.00	\$165,088.13	\$300,403.88	\$297,743.87	\$2,660.01
1	Gasto Corriente	\$329,001.94	\$136,490.07	\$465,492.01	\$300,403.88	\$165,088.13	\$300,403.88	\$0.00	\$165,088.13	\$300,403.88	\$297,743.87	\$2,660.01
300000	SERVICIOS GENERALES	\$2,640,678.00	-\$138,622.69	\$2,502,055.31	\$1,114,776.42	\$1,387,278.89	\$1,114,776.42	\$0.00	\$1,387,278.89	\$1,114,776.42	\$1,114,776.42	\$0.00
1	Gasto Corriente	\$2,640,678.00	-\$138,622.69	\$2,502,055.31	\$1,114,776.42	\$1,387,278.89	\$1,114,776.42	\$0.00	\$1,387,278.89	\$1,114,776.42	\$1,114,776.42	\$0.00
	MANTENIMIENTO PREVENTIVO Y COR	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
Y18												
	ADMINISTRACIÓN CENTRAL											
100000	SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$46,285,775.20	\$62,931,364.99	\$46,285,775.20	\$0.00	\$62,931,364.99	\$46,285,775.20	\$46,285,775.20	\$0.00
1	Gasto Corriente	\$109,217,140.19	\$0.00	\$109,217,140.19	\$46,285,775.20	\$62,931,364.99	\$46,285,775.20	\$0.00	\$62,931,364.99	\$46,285,775.20	\$46,285,775.20	\$0.00
200000	MATERIALES Y SUMINISTROS	\$441,860.00	\$0.00	\$441,860.00	\$310,043.37	\$131,816.63	\$310,043.37	\$0.00	\$131,816.63	\$310,043.37	\$310,043.37	\$0.00
1	Gasto Corriente	\$441,860.00	\$0.00	\$441,860.00	\$310,043.37	\$131,816.63	\$310,043.37	\$0.00	\$131,816.63	\$310,043.37	\$310,043.37	\$0.00
300000	SERVICIOS GENERALES	\$13,886,353.71	\$0.00	\$13,886,353.71	\$7,608,267.35	\$6,278,086.36	\$7,608,267.35	\$0.00	\$6,278,086.36	\$7,608,267.35	\$7,580,619.44	\$27,647.91
1	Gasto Corriente	\$13,886,353.71	\$0.00	\$13,886,353.71	\$7,608,267.35	\$6,278,086.36	\$7,608,267.35	\$0.00	\$6,278,086.36	\$7,608,267.35	\$7,580,619.44	\$27,647.91
	ADMINISTRACIÓN CENTRAL	\$123,545,353.90	\$0.00	\$123,545,353.90	\$54,204,085.92	\$69,341,267.98	\$54,204,085.92	\$0.00	\$69,341,267.98	\$54,204,085.92	\$54,176,438.01	\$27,647.91
Y19												
	CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS											
300000	SERVICIOS GENERALES	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
	CAPACITACIÓN Y ACTUALIZACIÓN DE	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
Y22												
	INVESTIGACIÓN EDUCATIVA											
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Educación		\$143,640,534.00	\$0.00	\$143,640,534.00	\$58,429,431.04	\$85,211,102.96	\$58,429,431.04	\$0.00	\$85,211,102.96	\$58,429,431.04	\$58,395,379.48	\$34,051.56
Sin Ramo/Dependencia		\$143,640,534.00	\$0.00	\$143,640,534.00	\$58,429,431.04	\$85,211,102.96	\$58,429,431.04	\$0.00	\$85,211,102.96	\$58,429,431.04	\$58,395,379.48	\$34,051.56

SAC0 PE Ingeniería en Telemática





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Y21	200000	MATERIALES Y SUMINISTROS	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00	
	1	Gasto Corriente	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00	
	300000	SERVICIOS GENERALES	\$6,120.00	\$0.00	\$6,120.00	\$2,460.00	\$3,660.00	\$2,460.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00	
	1	Gasto Corriente	\$6,120.00	\$0.00	\$6,120.00	\$2,460.00	\$3,660.00	\$2,460.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00	
	EVALUACIÓN EDUCATIVA		\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00
	SISTEMAS DE INFORMACIÓN												
	200000	MATERIALES Y SUMINISTROS	\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
	1	Gasto Corriente	\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
	SISTEMAS DE INFORMACIÓN		\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
Educación		\$851,920.00	\$0.00	\$851,920.00	\$402,635.26	\$449,284.74	\$402,635.26	\$0.00	\$449,284.74	\$402,635.26	\$393,703.26	\$8,932.00	
SECRETARÍA DE DESARROL		\$851,920.00	\$0.00	\$851,920.00	\$402,635.26	\$449,284.74	\$402,635.26	\$0.00	\$449,284.74	\$402,635.26	\$393,703.26	\$8,932.00	
Total		\$146,862,537.00	\$0.00	\$146,862,537.00	\$59,379,623.94	\$87,482,913.06	\$59,379,623.94	\$0.00	\$87,482,913.06	\$59,379,623.94	\$59,336,640.38	\$42,983.56	