



Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capítulo y Concepto del gasto  
Del 01/ene./2024 Al 30/jun./2024



Fecha y  
hora de Impresión

06/ago./2024  
02:05 p. m.

Ramo o Dependencia Capítulo y Concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
100000	SERVICIOS PERSONALES	\$93,541,953.00	\$32,367,640....	\$125,909,593.13	\$50,603,408.02	\$75,306,185.11	\$50,603,408.02	\$0.00	\$75,306,185.11	\$50,603,408.02	\$50,603,408.02	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$67,608,840.00	\$17,239,450....	\$84,848,290.00	\$41,422,983.96	\$43,425,306.04	\$41,422,983.96	\$0.00	\$43,425,306.04	\$41,422,983.96	\$41,422,983.96	\$0.00
130000	Remuneraciones adicionales y especiales	\$15,603,054.00	\$5,248,674.57	\$20,851,728.57	\$287,020.95	\$20,564,707.62	\$287,020.95	\$0.00	\$20,564,707.62	\$287,020.95	\$287,020.95	\$0.00
140000	Seguridad Social	\$10,330,059.00	\$9,879,515.56	\$20,209,574.56	\$8,893,403.11	\$11,316,171.45	\$8,893,403.11	\$0.00	\$11,316,171.45	\$8,893,403.11	\$8,893,403.11	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,833,717.00	\$88,954.88	\$2,922,671.88	\$1,155,145.29	\$1,767,526.59	\$1,155,145.29	\$0.00	\$1,767,526.59	\$815,752.03	\$753,529.67	\$401,615.62
210000	Materiales de administración, emisión de documentos y artíci	\$1,057,642.00	\$76,012.76	\$1,133,654.76	\$645,978.67	\$487,676.09	\$645,978.67	\$0.00	\$487,676.09	\$355,825.67	\$342,452.43	\$303,526.24
220000	Alimentos y utensilios	\$240,000.00	-\$160.38	\$239,839.62	\$119,505.62	\$120,334.00	\$119,505.62	\$0.00	\$120,334.00	\$119,505.62	\$99,519.62	\$19,986.00
230000	Materias primas y materiales de producción y comercializació	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$297,200.00	\$15,700.85	\$312,900.85	\$66,363.51	\$246,537.34	\$66,363.51	\$0.00	\$246,537.34	\$61,363.91	\$56,378.23	\$9,985.28
250000	Productos químicos, farmacéuticos y de laboratorio	\$696,875.00	-\$2,761.33	\$694,113.67	\$98,062.02	\$596,051.65	\$98,062.02	\$0.00	\$596,051.65	\$61,820.14	\$37,942.70	\$60,119.32
260000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$180,825.73	\$59,174.27	\$180,825.73	\$0.00	\$59,174.27	\$180,825.73	\$180,825.73	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$43,000.00	\$0.00	\$43,000.00	\$6,823.12	\$36,176.88	\$6,823.12	\$0.00	\$36,176.88	\$6,823.12	\$6,823.12	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$241,000.00	\$0.00	\$241,000.00	\$19,586.62	\$221,413.38	\$19,586.62	\$0.00	\$221,413.38	\$11,587.84	\$11,587.84	\$7,998.78
300000	SERVICIOS GENERALES	\$14,120,859.00	\$1,339,752.10	\$15,460,611.10	\$4,345,485.60	\$11,115,125.50	\$4,285,635.60	\$59,850.00	\$11,174,975.50	\$4,254,454.44	\$4,239,834.38	\$45,801.22
310000	Servicios básicos	\$2,628,000.00	\$388,188.98	\$3,016,188.98	\$1,672,513.60	\$1,343,675.38	\$1,672,513.60	\$0.00	\$1,343,675.38	\$1,651,616.94	\$1,651,616.94	\$20,896.66
320000	Servicios de arrendamiento	\$115,000.00	\$1,558.89	\$116,558.89	\$42,588.89	\$73,970.00	\$42,588.89	\$0.00	\$73,970.00	\$42,588.89	\$37,948.89	\$4,640.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,669,880.00	\$7,483.36	\$2,677,363.36	\$172,757.88	\$2,504,605.48	\$172,757.88	\$0.00	\$2,504,605.48	\$162,473.38	\$152,493.32	\$20,264.56
340000	Servicios financieros, bancarios y comerciales	\$631,000.00	\$69,633.54	\$700,633.54	\$654,633.54	\$46,000.00	\$654,633.54	\$0.00	\$46,000.00	\$654,633.54	\$654,633.54	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conser	\$1,421,388.00	-\$548,192.06	\$873,195.94	\$157,717.78	\$715,478.16	\$134,717.78	\$23,000.00	\$738,478.16	\$134,717.78	\$134,717.78	\$0.00
360000	Servicios de comunicación social y publicidad	\$261,500.00	-\$22,754.30	\$238,745.70	\$34,627.07	\$204,118.63	\$34,627.07	\$0.00	\$204,118.63	\$34,627.07	\$34,627.07	\$0.00
370000	Servicios de traslado y viáticos	\$125,500.00	\$10,402.71	\$135,902.71	\$61,531.71	\$74,371.00	\$43,531.71	\$18,000.00	\$92,371.00	\$43,531.71	\$43,531.71	\$0.00
380000	Servicios oficiales	\$1,003,192.00	\$50,814.11	\$1,054,006.11	\$235,727.86	\$818,278.25	\$216,877.86	\$18,850.00	\$837,128.25	\$216,877.86	\$216,877.86	\$0.00
390000	Otros servicios generales	\$5,265,399.00	\$1,382,616.87	\$6,648,015.87	\$1,313,387.27	\$5,334,628.60	\$1,313,387.27	\$0.00	\$5,334,628.60	\$1,313,387.27	\$1,313,387.27	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIO	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especial	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$114,571,678.00	\$37,189,347....	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84

SACIPE Ingeniería en Telemática

200000	MATERIALES Y SUMINISTROS	\$215,350.00	\$0.00	\$215,350.00	\$33,614.08	\$181,735.92	\$33,614.08	\$0.00	\$181,735.92	\$12,676.96	\$9,754.21	\$23,859.87
210000	Materiales de administración, emisión de documentos y artíci	\$140,350.00	\$0.00	\$140,350.00	\$23,859.87	\$116,490.13	\$23,859.87	\$0.00	\$116,490.13	\$2,922.75	\$0.00	\$23,859.87
240000	Materiales y artículos de construcción y de reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$70,000.00	\$0.00	\$70,000.00	\$9,754.21	\$60,245.79	\$9,754.21	\$0.00	\$60,245.79	\$9,754.21	\$9,754.21	\$0.00



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300000	SERVICIOS GENERALES	\$1,993,000.00	-\$837.11	\$1,992,162.89	\$576,749.05	\$1,415,413.84	\$576,749.05	\$0.00	\$1,415,413.84	\$576,749.05	\$576,749.05	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$486,000.00	\$0.00	\$486,000.00	\$144,544.20	\$341,455.80	\$144,544.20	\$0.00	\$341,455.80	\$144,544.20	\$144,544.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$35,000.00	\$11,012.30	\$46,012.30	\$31,012.30	\$15,000.00	\$31,012.30	\$0.00	\$15,000.00	\$31,012.30	\$31,012.30	\$0.00
370000	Servicios de traslado y viáticos	\$94,000.00	-\$8,202.96	\$85,797.04	\$32,520.00	\$53,277.04	\$32,520.00	\$0.00	\$53,277.04	\$32,520.00	\$32,520.00	\$0.00
380000	Servicios oficiales	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$40,000.00	\$34,214.55	\$34,214.55	\$0.00
390000	Otros servicios generales	\$1,322,000.00	-\$21,861.00	\$1,300,139.00	\$334,458.00	\$965,681.00	\$334,458.00	\$0.00	\$965,681.00	\$334,458.00	\$334,458.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
440000	Ayudas sociales	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
PE Ingeniería en Telemática		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87

SDIOSECRETARÍA DE DESARROLLO INSTITUCIONAL

200000	MATERIALES Y SUMINISTROS	\$201,650.00	\$0.00	\$201,650.00	\$31,792.13	\$169,857.87	\$31,792.13	\$0.00	\$169,857.87	\$12,000.00	\$12,000.00	\$19,792.13
210000	Materiales de administración, emisión de documentos y artíci	\$46,250.00	\$0.00	\$46,250.00	\$19,792.13	\$26,457.87	\$19,792.13	\$0.00	\$26,457.87	\$0.00	\$0.00	\$19,792.13
240000	Materiales y artículos de construcción y de reparación	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$123,600.00	\$0.00	\$123,600.00	\$12,000.00	\$111,600.00	\$12,000.00	\$0.00	\$111,600.00	\$12,000.00	\$12,000.00	\$0.00
300000	SERVICIOS GENERALES	\$1,022,193.00	\$512,807.00	\$1,535,000.00	\$584,229.41	\$950,770.59	\$590,469.41	-\$6,240.00	\$944,530.59	\$590,469.41	\$590,469.41	\$0.00
320000	Servicios de arrendamiento	\$677,193.00	\$512,807.00	\$1,190,000.00	\$584,229.41	\$605,770.59	\$584,229.41	\$0.00	\$605,770.59	\$584,229.41	\$584,229.41	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$6,240.00	-\$6,240.00	\$68,760.00	\$6,240.00	\$6,240.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13

Total Final	\$118,362,371.00	\$37,701,317. ....	\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330.06	\$56,924,055.11	\$56,844,289.94	\$491,068.84
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