HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

Interstation of Depter Programme of Depter Pro

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	<u>_</u>		,									
0 Sin R	amo/Dependencia											
	dirección de Comunicación Social											
17S	Educación	\$132,767.00	\$27,200.00	\$159,967.00	\$77,200.00	\$82,767.00	\$77,200.00	\$0.00	\$82,767.00	\$77,200.00	\$77,200.00	\$0.00
A22	Difusión institucional de Educación Superior	\$102,757.00	\$27,200.00	\$129,957.00	\$77,200.00	\$52,757.00	\$77,200.00	\$0.00	\$52,757.00	\$77,200.00	\$77,200.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
	013 Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
	013 Hidalgo	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
A23	Otorgamiento de orientación vocacional para	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A24		\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
		\$132,767.00	\$27,200.00	\$159,967.00	\$77,200.00	\$82,767.00	\$77,200.00	\$0.00	\$82,767.00	\$77,200.00	\$77,200.00	\$0.00
	Subdirección de Comunicación Social	\$132,767.00	\$27,200.00	\$159,967.00	\$77,200.00	\$82,767.00	\$77,200.00	\$0.00	\$82,767.00	\$77,200.00	\$77,200.00	\$0.00
DC! Vinc	ulación y Extensión											
17S	Educación	\$789,726.00	-\$27,200.00	\$762,526.00	\$173,490.76	\$589,035.24	\$173,490.76	\$0.00	\$589.035.24	\$173,490.76	\$173,490.76	\$0.00
	2440401011	******		***,	*****	************	*,	*****	*****	*****	*****	*****
			-\$27,200.00									
			-\$27,200.00									
A21	Otorgamiento de servicios de educación	\$789,726.00	-\$27,200.00	\$762,526.00	\$173,490.76	\$589,035.24	\$173,490.76	\$0.00	\$589,035.24	\$173,490.76	\$173,490.76	\$0.00
	216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
	013 Hidalgo	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
	222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
	013 Hidalgo	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

USE SERGIO DE PE PY_CP_D G

Unidad Resp	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y					Presupuesto						
Activida	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (I	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$27,200.00		-	-						
			-\$27,200.00									
	331000 Servicios legales, de contabilidad, auditor	\$509,656.00	-\$27,200.00	\$482,456.00	\$70,200.00	\$412,256.00	\$70,200.00	\$0.00	\$412,256.00	\$70,200.00	\$70,200.00	\$0.00
			-\$27,200.00									
	013 Hidalαo	\$509,656.00	-\$27,200.00 -\$27,200.00	\$482,456.00	\$70,200.00	\$412,256.00	\$70,200.00	\$0.00	\$412,256.00	\$70,200.00	\$70,200.00	\$0.00
	381000 Gastos de ceremonial	\$70,000.00	-\$27,200.00 \$0.00	\$70,000.00	\$70,200.00 \$0.00	\$70,000.00	\$70,200.00 \$0.00	\$0.00 \$0.00	\$70,000.00	\$70,200.00 \$0.00	\$70,200.00 \$0.00	\$0.00 \$0.00
	013 Hidalgo	\$70,000.00	\$0.00 \$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	013 Hidaiyo	Ψ10,000.00	φ0.00	ψ10,000.00	ψ0.00	Ψ10,000.00	ψ0.00	ψ0.00	Ψ70,000.00	ψ0.00	ψ0.00	ψ0.00
			-\$27,200.00									
			-\$27,200.00									
		\$789,726.00	-\$27,200.00	\$762,526.00	\$173,490.76	\$589,035.24	\$173,490.76	\$0.00	\$589,035.24	\$173,490.76	\$173,490.76	\$0.00
	Vinculación y Extensión	\$789,726.00	-\$27,200.00	\$762,526.00	\$173,490.76	\$589,035.24	\$173,490.76	\$0.00	\$589,035.24	\$173,490.76	\$173,490.76	\$0.00
DIT: DIRE	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROI	LLO TECNOLÓGICO	0									
178	Educación	\$1,787,000.00	\$0.00	\$1,787,000.00	\$103,228.15	\$1,683,771.85	\$103,228.15	\$0.00	\$1,683,771.85	\$103,228.15	\$86,075.39	\$17,152.76
A31	Realización de productos de investigaciones	\$590,000.00	\$0.00	\$590,000.00	\$60,340.35	\$529,659.65	\$60,340.35	\$0.00	\$529,659.65	\$60,340.35	\$51,075.59	\$9,264.76
	211000 Materiales, útiles y equipos menores de o	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$4,264.80	\$70,735.20	\$4,264.80	\$0.00	\$70,735.20	\$4,264.80	\$0.00	\$4,264.80
	013 Hidalgo	\$75,000.00	\$0.00	\$75,000.00	\$4,264.80	\$70,735.20	\$4,264.80	\$0.00	\$70,735.20	\$4,264.80	\$0.00	\$4,264.80
	251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$24,161.64	\$55,838.36	\$24,161.64	\$0.00	\$55,838.36	\$24,161.64	\$24,161.64	\$0.00
	013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$24,161.64	\$55,838.36	\$24,161.64	\$0.00	\$55,838.36	\$24,161.64	\$24,161.64	\$0.00
	255000 Materiales, accesorios y suministros de la	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$0.04	\$4,999.96	\$0.00	\$4,999.96
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$0.04	\$4,999.96	\$0.00	\$4,999.96
	331000 Servicios legales, de contabilidad, auditor	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$244,000.00	\$0.00	\$244,000.00	\$26,913.95	\$217,086.05	\$26,913.95	\$0.00	\$217,086.05	\$26,913.95	\$26,913.95	\$0.00
	013 Hidalgo	\$244,000.00	\$0.00	\$244,000.00	\$26,913.95	\$217,086.05	\$26,913.95	\$0.00	\$217,086.05	\$26,913.95	\$26,913.95	\$0.00
A32	Desarrollo de proyectos de investigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2023 Al 30/jun./2023 USE SERGIO DE PE PY_CP_D G

Fecha y 21/jul./2023

hora de Impresión 02:44 p. m.

•	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
A54	Distribución de mobiliario y equipo en	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$1,129,112.20	\$42,887.80	\$0.00	\$1,129,112.20	\$42,887.80	\$34,999.80	\$7,888.00
	515000 Equipo de cómputo y de tecnología de la i	\$622,000.00	\$34,999.80	\$656,999.80	\$42,887.80	\$614,112.00	\$42,887.80	\$0.00	\$614,112.00	\$42,887.80	\$34,999.80	\$7,888.00
	013 Hidalgo	\$622,000.00	\$34,999.80	\$656,999.80	\$42,887.80	\$614,112.00	\$42,887.80	\$0.00	\$614,112.00	\$42,887.80	\$34,999.80	\$7,888.00
	531000 Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
	567000 Herramientas y máquinas-herramienta	\$130,000.00	-\$34,999.80 -\$34,999.80 -\$34,999.80	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$0.00	\$95,000.20	\$0.00	\$0.00	\$0.00
			-\$34,999.80 -\$34,999.80									
	013 Hidalgo	\$130,000.00	-\$34,999.80	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$0.00	\$95,000.20	\$0.00	\$0.00	\$0.00
	569000 Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
	_	\$1,787,000.00	\$0.00	\$1,787,000.00	\$103,228.15	\$1,683,771.85	\$103,228.15	\$0.00	\$1,683,771.85	\$103,228.15	\$86,075.39	\$17,152.76
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$1,787,000.00	\$0.00	\$1,787,000.00	\$103,228.15	\$1,683,771.85	\$103,228.15	\$0.00	\$1,683,771.85	\$103,228.15	\$86,075.39	\$17,152.76
DVI Depa	artamento de Vinculación y Extensión											
178	Educación	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	=	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Vinculación y Extensió	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
SA(SEC	RETARÍA ACADÉMICA											
178	Educación	\$1,396,111.00	\$0.00	\$1,396,111.00	\$133,851.41	\$1,262,259.59	\$133,851.41	\$0.00	\$1,262,259.59	\$133,851.41	\$109,623.21	\$24,228.20
A12	Aprobación de adecuaciones curriculares de	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

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Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
•	Programa) /			Dragunuagta		Presupuesto			Dragumusata			
Activida	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Am Aprobado (Re	pliaciones / ducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
A16	Capacitación del personal docente de	\$124,000.00	\$0.00	\$124,000.00	\$62,718.46	\$61,281.54	\$62,718.46	\$0.00	\$61,281.54	\$62,718.46	\$42,718.46	\$20,000.00
	211000 Materiales, útiles y equipos menores de of	\$7,500.00	\$0.00	\$7,500.00	\$2,718.46	\$4,781.54	\$2,718.46	\$0.00	\$4,781.54	\$2,718.46	\$2,718.46	\$0.00
	013 Hidalgo	\$7,500.00	\$0.00	\$7,500.00	\$2,718.46	\$4,781.54	\$2,718.46	\$0.00	\$4,781.54	\$2,718.46	\$2,718.46	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$52,000.00	\$60,000.00	\$40,000.00	\$20,000.00
	013 Hidalgo	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$52,000.00	\$60,000.00	\$40,000.00	\$20,000.00
A18	Distribución de material didáctico a docentes	\$1,250,261.00	\$0.00	\$1,250,261.00	\$61,402.95	\$1,188,858.05	\$61,402.95	\$0.00	\$1,188,858.05	\$61,402.95	\$57,174.75	\$4,228.20
	211000 Materiales, útiles y equipos menores de o	\$202,450.00	\$0.00	\$202,450.00	\$0.00	\$202,450.00	\$0.00	\$0.00	\$202,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$202,450.00	\$0.00	\$202,450.00	\$0.00	\$202,450.00	\$0.00	\$0.00	\$202,450.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$7,600.00	\$0.00	\$7,600.00	\$7,342.80	\$257.20	\$7,342.80	\$0.00	\$257.20	\$7,342.80	\$7,342.80	\$0.00
	013 Hidalgo	\$7,600.00	\$0.00	\$7,600.00	\$7,342.80	\$257.20	\$7,342.80	\$0.00	\$257.20	\$7,342.80	\$7,342.80	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$63,350.00	\$0.00	\$63,350.00	\$0.00	\$63,350.00	\$0.00	\$0.00	\$63,350.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$63,350.00	\$0.00	\$63,350.00	\$0.00	\$63,350.00	\$0.00	\$0.00	\$63,350.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$92.80	\$11,907.20	\$11,907.20	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$92.80	\$11,907.20	\$11,907.20	\$0.00
	217000 Materiales y útiles de enseñanza	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$0.00	\$190,200.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$0.00	\$190,200.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$49,000.00	\$0.00	\$49,000.00	\$11,958.15	\$37,041.85	\$11,958.15	\$0.00	\$37,041.85	\$11,958.15	\$11,958.15	\$0.00
	013 Hidalgo	\$49,000.00	\$0.00	\$49,000.00	\$11,958.15	\$37,041.85	\$11,958.15	\$0.00	\$37,041.85	\$11,958.15	\$11,958.15	\$0.00
	247000 Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$7,888.00	\$7,112.00	\$7,888.00	\$0.00	\$7,112.00	\$7,888.00	\$7,888.00	\$0.00
	013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$7,888.00	\$7,112.00	\$7,888.00	\$0.00	\$7,112.00	\$7,888.00	\$7,888.00	\$0.00
	251000 Productos químicos básicos	\$54,500.00	\$0.00	\$54,500.00	\$22,306.80	\$32,193.20	\$22,306.80	\$0.00	\$32,193.20	\$22,306.80	\$18,078.60	\$4,228.20
	013 Hidalgo	\$54,500.00	\$0.00	\$54,500.00	\$22,306.80	\$32,193.20	\$22,306.80	\$0.00	\$32,193.20	\$22,306.80	\$18,078.60	\$4,228.20
	254000 Materiales, accesorios y suministros médi	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

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Unided Deep	Ramo o Dependencia /											
Unidad Resp	oonsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	392000 Impuestos y derechos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
	=	\$1,396,111.00	\$0.00	\$1,396,111.00	\$133,851.41	\$1,262,259.59	\$133,851.41	\$0.00	\$1,262,259.59	\$133,851.41	\$109,623.21	\$24,228.20
	SECRETARÍA ACADÉMICA	\$1,396,111.00	\$0.00	\$1,396,111.00	\$133,851.41	\$1,262,259.59	\$133,851.41	\$0.00	\$1,262,259.59	\$133,851.41	\$109,623.21	\$24,228.20
SAI SEC	RETARÍA ADMINISTRATIVA											
178	Educación	\$129,727,643.00	\$2,451,820.05	\$132,179,463.05	\$53,970,014.82	\$78,209,448.23	\$53,970,014.82	\$0.00	\$78,209,448.23	\$53,970,014.82	\$53,962,784.55	\$7,230.27
A55	Administración de los recursos humanos,	\$129,727,643.00	\$2,451,820.05	\$132,179,463.05	\$53,970,014.82	\$78,209,448.23	\$53,970,014.82	\$0.00	\$78,209,448.23	\$53,970,014.82	\$53,962,784.55	\$7,230.27
	113000 Sueldos base al personal permanente	\$81,228,196.00	\$0.00	\$81,228,196.00	\$40,217,389.80	\$41,010,806.20	\$40,217,389.80	\$0.00	\$41,010,806.20	\$40,217,389.80	\$40,217,389.80	\$0.00
	013 Hidalgo	\$81,228,196.00	\$0.00	\$81,228,196.00	\$40,217,389.80	\$41,010,806.20	\$40,217,389.80	\$0.00	\$41,010,806.20	\$40,217,389.80	\$40,217,389.80	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$20,081,413.00	\$0.00	\$20,081,413.00	\$255,369.78	\$19,826,043.22	\$255,369.78	\$0.00	\$19,826,043.22	\$255,369.78	\$255,369.78	\$0.00
	013 Hidalgo	\$20,081,413.00	\$0.00	\$20,081,413.00	\$255,369.78	\$19,826,043.22	\$255,369.78	\$0.00	\$19,826,043.22	\$255,369.78	\$255,369.78	\$0.00
	141000 Aportaciones de seguridad social	\$10,428,044.00	\$300,129.26	\$10,728,173.26	\$5,838,265.35	\$4,889,907.91	\$5,838,265.35	\$0.00	\$4,889,907.91	\$5,838,265.35	\$5,838,265.35	\$0.00
	013 Hidalgo	\$10,428,044.00	\$300,129.26	\$10,728,173.26	\$5,838,265.35	\$4,889,907.91	\$5,838,265.35	\$0.00	\$4,889,907.91	\$5,838,265.35	\$5,838,265.35	\$0.00
			-\$14,548.75 -\$14,548.75									
	142000 Aportaciones a fondos de vivienda	\$3,872,012.00	-\$14,548.75	\$3,857,463.25	\$1,940,805.52	\$1,916,657.73	\$1,940,805.52	\$0.00	\$1,916,657.73	\$1,940,805.52	\$1,940,805.52	\$0.00
	013 Hidalgo	\$3,872,012.00	-\$14,548.75 -\$14,548.75 -\$14,548.75	\$3,857,463.25	\$1,940,805.52	\$1,916,657.73	\$1,940,805.52	\$0.00	\$1,916,657.73	\$1,940.805.52	\$1,940,805.52	\$0.00
	013 midaigo	\$3,072,012.00	-\$14,546.75 -\$285,580.51 -\$285,580.51	\$3,03 <i>1</i> ,403.23	\$1, 94 0,005.52	\$1, 9 10,057.75	\$1,940,005.52	\$0.00	\$1,910,037.73	\$1,940,005.52	\$1, 94 0,605.52	\$0.00
	143000 Aportaciones al sistema para el retiro	\$2,246,904.00	-\$285,580.51	\$1,961,323.49	\$776,321.78	\$1,185,001.71	\$776,321.78	\$0.00	\$1,185,001.71	\$776,321.78	\$776,321.78	\$0.00
			-\$285,580.51 -\$285,580.51									
	013 Hidalgo	\$2,246,904.00	-\$285,580.51	\$1,961,323.49	\$776,321.78	\$1,185,001.71	\$776,321.78	\$0.00	\$1,185,001.71	\$776,321.78	\$776,321.78	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$73,000.00	\$0.00	\$73,000.00	\$17,782.86	\$55,217.14	\$17,782.86	\$0.00	\$55,217.14	\$17,782.86	\$17,782.86	\$0.00
	013 Hidalgo	\$73,000.00	\$0.00	\$73,000.00	\$17,782.86	\$55,217.14	\$17,782.86	\$0.00	\$55,217.14	\$17,782.86	\$17,782.86	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$20,000.00	\$19,997.28	\$39,997.28	\$29,985.28	\$10,012.00	\$29,985.28	\$0.00	\$10,012.00	\$29,985.28	\$29,985.28	\$0.00
	013 Hidalgo	\$20,000.00	\$19,997.28	\$39,997.28	\$29,985.28	\$10,012.00	\$29,985.28	\$0.00	\$10,012.00	\$29,985.28	\$29,985.28	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$65,000.00	\$0.00	\$65,000.00	\$2,992.80	\$62,007.20	\$2,992.80	\$0.00	\$62,007.20	\$2,992.80	\$2,992.80	\$0.00
	013 Hidalgo	\$65,000.00	\$0.00	\$65,000.00	\$2,992.80	\$62,007.20	\$2,992.80	\$0.00	\$62,007.20	\$2,992.80	\$2,992.80	\$0.00
	253000 Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	261000 Combustibles, lubricantes y aditivos	\$360,000.00	\$0.00	\$360,000.00	\$196,205.42	\$163,794.58	\$196,205.42	\$0.00	\$163,794.58	\$196,205.42	\$196,205.42	\$0.00
	013 Hidalgo	\$360,000.00	\$0.00	\$360,000.00	\$196,205.42	\$163,794.58	\$196,205.42	\$0.00	\$163,794.58	\$196,205.42	\$196,205.42	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

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Ramo o Dependencia /										·	
Unidad Responsable /Programa Presupuestario (Modalidad y					_						
Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	0	Presupuesto Disponible para	B	Comprometido	Presupuesto	.		Cuentas por
Genérica/Distribucion Geográfica	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
		-\$20,012.40									
		-\$20,012.40									
272000 Prendas de seguridad y protección persor	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$0.00	\$9,987.60	\$9,987.60	\$0.00
		-\$20,012.40									
		-\$20,012.40									
013 Hidalgo	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$0.00	\$9,987.60	\$9,987.60	\$0.00
311000 Energía eléctrica	\$1,656,000.00	\$0.00	\$1,656,000.00	\$786,804.00	\$869,196.00	\$786,804.00	\$0.00	\$869,196.00	\$786,804.00	\$786,804.00	\$0.00
013 Hidalgo	\$1,656,000.00	\$0.00	\$1,656,000.00	\$786,804.00	\$869,196.00	\$786,804.00	\$0.00	\$869,196.00	\$786,804.00	\$786,804.00	\$0.00
313000 Agua	\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$42,000.00	\$53,426.24	\$49,727.17	\$3,699.07
013 Hidalgo	\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$42,000.00	\$53,426.24	\$49,727.17	\$3,699.07
		-\$15,306.00									
314000 Telefonía tradicional	¢750 600 00	-\$15,306.00	6744 204 00	¢264 404 00	£270 000 00	£264 404 00	£0.00	£270 000 00	6264 404 00	6264 404 00	00.00
314000 Telefonia tradicional	\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$379,800.00	\$364,494.00	\$364,494.00	\$0.00
		-\$15,306.00									
		-\$15,306.00									
013 Hidalgo	\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$379,800.00	\$364,494.00	\$364,494.00	\$0.00
		-\$1,138.23									
		-\$1,138.23 -\$1,138.23									
317000 Servicios de acceso de Internet, redes y p	\$63,600.00	-\$1,138.23	\$62,461.77	\$0.00	\$62,461.77	\$0.00	\$0.00	\$62,461.77	\$0.00	\$0.00	\$0.00
orross servicios de deceso de internet, redes y p	ψου,σου.σο	-ψ1,100.20	Ψ 02 , 40 1.77	ψ0.00	Ψ02,401.77	ψ0.00	ψ0.00	ψ02,401.77	ψ0.00	ψ0.00	ψ0.00
		-\$1,138.23									
		-\$1,138.23									
013 Hidalgo	\$63,600.00	-\$1,138.23	\$62,461.77	\$0.00	\$62,461.77	\$0.00	\$0.00	\$62,461.77	\$0.00	\$0.00	\$0.00
		-\$1,723.08									
		-\$1,723.08									
318000 Servicios postales y telegráficos	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$8,000.00	\$276.92	\$276.92	\$0.00
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	,	,	, , , , , , , , , , , , , , , , , , , ,		•	, ,, , , , , , , , , , , , , , , , , , ,	•	•	• • • • •
		-\$1,723.08									
		-\$1,723.08									
013 Hidalgo	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$8,000.00	\$276.92	\$276.92	\$0.00
		-\$249.60									
		-\$249.60									
323000 Arrendamiento de mobiliario y equipo de a	\$91,200.00	-\$249.60	\$90,950.40	\$45,100.80	\$45,849.60	\$45,100.80	\$0.00	\$45,849.60	\$45,100.80	\$45,100.80	\$0.00
		-\$249.60									
042 Hidal	#04.000.00	-\$249.60 \$240.60	#00.050.40	¢45 400 00	¢45.040.00	¢45.400.00	#0.00	¢45.040.00	¢4E 400 00	¢45 400 00	#0.00
013 Hidalgo	\$91,200.00 \$472.665.00	-\$249.60	\$90,950.40 \$945.330.00	\$45,100.80	\$45,849.60 \$945,330.00	\$45,100.80	\$0.00	\$45,849.60 \$945,330.00	\$45,100.80	\$45,100.80	\$0.00
327000 Arrendamiento de activos intangibles	\$472,665.00	\$4/2,665.UU	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
013 Hidalgo	\$472,665.00	\$472,665.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
013 Hidalgo	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$36,000.00	\$124,594.98	\$123,063.78	\$1,531.20
013 Hidalgo	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$36,000.00	\$124,594.98	\$123,063.78	\$1,531.20
		-\$48,307.41									
		-\$48,307.41									
338000 Servicios de vigilancia	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$967,440.00	\$919,132.59	\$919,132.59	\$0.00
ooooo oo violos de vighanola	Ψ1,504,600.00	-\$40,007.41	Ψ1,000,072.00	ψ515,162.65	ψ301,440.00	ψο το, τοΣ.οο	ψ0.00	4001,440.00	Ψ3 13, 102.03	ψ515,102.05	ψ0.00
		-\$48,307.41									
		-\$48,307.41									
013 Hidalgo	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$967,440.00	\$919,132.59	\$919,132.59	\$0.00
341000 Servicios financieros y bancarios	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$46,000.00	\$140,327.04	\$140,327.04	\$0.00
013 Hidalgo	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$46,000.00	\$140,327.04	\$140,327.04	\$0.00
		6476 449 90									
		-\$176,148.80 -\$176,148.80									
345000 Seguro de bienes patrimoniales	\$325,000.00		\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
343000 Deguio de bienes patrinoniales	ψ323,000.00	-\$170,140.00	ψ140,031.20	ψ1 -1 0,051.20	ψ0.00	ψ140,031.20	ψ0.00	ψ0.00	ψ1 4 0,031.20	ψ1 4 0,031.20	ψ0.00
		-\$176,148.80									
		-\$176,148.80									
013 Hidalgo	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
361000 Difusión por radio, televisión y otros medi	\$15,000.00	\$12,346.00	\$27,346.00	\$20,458.00	\$6,888.00	\$20,458.00	\$0.00	\$6,888.00	\$20,458.00	\$20,458.00	\$0.00
013 Hidalgo	\$15,000.00	\$12,346.00	\$27,346.00	\$20,458.00	\$6,888.00	\$20,458.00	\$0.00	\$6,888.00	\$20,458.00	\$20,458.00	\$0.00
		-\$43,291.25									
274000 Paralas afrasa	¢00 440 00	-\$43,291.25	£00 440 7E	£42.000.00	£40.040.00	£42.000.00	** 0.00	¢40.040.00	£42.000.00	£42.000.00	***
371000 Pasajes aéreos	\$69,410.00	-\$43,291.25	\$26,118.75	\$13,299.39	\$12,819.36	\$13,299.39	\$0.00	\$12,819.36	\$13,299.39	\$13,299.39	\$0.00
		-\$43,291.25									
		-\$43,291.25									
013 Hidalgo	\$69,410.00	-\$43,291.25	\$26,118.75	\$13,299.39	\$12,819.36	\$13,299.39	\$0.00	\$12,819.36	\$13,299.39	\$13,299.39	\$0.00
372000 Pasajes terrestres	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$5,000.00	\$50,966.00	\$50,966.00	\$0.00
013 Hidalgo	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$5,000.00	\$50,966.00	\$50,966.00	\$0.00
375000 Viáticos en el país	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$12,000.00	\$60,288.68	\$60,288.68	\$0.00
013 Hidalgo	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$12,000.00	\$60,288.68	\$60,288.68	\$0.00
381000 Gastos de ceremonial	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$4,000.00	\$515,044.87	\$513,044.87	\$2,000.00
013 Hidalgo	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$4,000.00	\$515,044.87	\$513,044.87	\$2,000.00
382000 Gastos de orden social y cultural	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$36,000.00	\$51,362.29	\$51,362.29	\$0.00
013 Hidalgo	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$36,000.00	\$51,362.29	\$51,362.29	\$0.00
392000 Impuestos y derechos	\$1,980,711.00	\$1,524,978.44	\$3,505,689.44	\$60,062.47	\$3,445,626.97	\$60,062.47	\$0.00	\$3,445,626.97	\$60,062.47	\$60,062.47	\$0.00
013 Hidalgo	\$1,980,711.00	\$1,524,978.44	\$3,505,689.44	\$60,062.47	\$3,445,626.97	\$60,062.47	\$0.00	\$3,445,626.97	\$60,062.47	\$60,062.47	\$0.00
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HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

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Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
Activida	Programa) / d institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	• "	Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Distribucion Geográfica 398000 Impuesto sobre nóminas y otros que se do	Aprobado (\$3.039,288.00	Reducciones) \$0.00	Vigente \$3,039,288.00	Comprometido \$1,218,285.83	\$1,821,002.17	Devengado \$1,218,285.83	No Devengado \$0.00	Sin Devengar \$1,821,002.17	Ejercido \$1,218,285.83	Pagado \$1,218,285.83	Pagar Deuda \$0.00
	013 Hidalgo	\$3,039,288.00	\$0.00	\$3,039,288.00	\$1,218,285.83	\$1,821,002.17	\$1,218,285.83	\$0.00	\$1,821,002.17	\$1,218,285.83	\$1,218,285.83	\$0.00
	013 Fidalgo ==	\$129.727.643.00		\$132.179.463.05	\$53.970.014.82	\$78.209.448.23	\$53,970,014.82	\$0.00	\$78,209,448.23	\$53,970,014.82	\$53,962,784.55	\$7.230.27
	SECRETARÍA ADMINISTRATIVA	\$129,727,643.00	. , - ,	\$132,179,463.05	\$53,970,014.82	\$78,209,448.23	\$53,970,014.82	\$0.00	\$78,209,448.23	\$53,970,014.82	\$53,962,784.55	\$7,230.27
SAL Dono		\$129,727,043.00	\$2,451,620.05	\$132,179,463.05	\$55,970,014.62	\$70,209,440.23	\$55,970,014.6Z	Φ0.00	φ70,209, 44 0.23	\$55,970,014.6Z	\$55,962,764.55	\$1,230.21
ЗАТ Бера	rtamento de Recursos Humanos											
178	Educación	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
A51	Capacitación a servidores públicos de	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
	334000 Servicios de capacitación	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
	013 Hidalgo	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
	=	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
	Departamento de Recursos Humanos	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
SAI Depa	rtamento de Seguimiento de Obra											
178	Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A52	Gestión de infraestructura en Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	332000 Servicios de diseño, arquitectura, ingenie	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	=	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAI Depa	rtamento de Soporte Técnico											
178	Educación	\$2,416,594.00	-\$464,494.05	\$1,952,099.95	\$722,993.65	\$1,229,106.30	\$722,993.65	\$0.00	\$1,229,106.30	\$678,093.65	\$665,613.65	\$57,380.00
			-\$464,494.05									
			-\$464,494.05									
A53	Mantenimiento a la infraestructura física	\$2,416,594.00	-\$464,494.05	\$1,952,099.95	\$722,993.65	\$1,229,106.30	\$722,993.65	\$0.00	\$1,229,106.30	\$678,093.65	\$665,613.65	\$57,380.00
	216000 Material de limpieza	\$420,000.00	\$0.00	\$420,000.00	\$208,175.44	\$211,824.56	\$208,175.44	\$0.00	\$211,824.56	\$208,175.44	\$199,175.44	\$9,000.00
	013 Hidalgo	\$420,000.00	\$0.00	\$420,000.00	\$208,175.44	\$211,824.56	\$208,175.44	\$0.00	\$211,824.56	\$208,175.44	\$199,175.44	\$9,000.00
	241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$967.44	\$1,032.56	\$967.44	\$0.00	\$1,032.56	\$967.44	\$967.44	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$967.44	\$1,032.56	\$967.44	\$0.00	\$1,032.56	\$967.44	\$967.44	\$0.00
	242000 Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,488.28	\$1,711.72	\$1,488.28	\$0.00	\$1,711.72	\$1,488.28	\$1,488.28	\$0.00
	013 Hidalgo	\$3,200.00	\$0.00	\$3,200.00	\$1,488.28	\$1,711.72	\$1,488.28	\$0.00	\$1,711.72	\$1,488.28	\$1,488.28	\$0.00
	243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,481.32	\$1,518.68	\$1,481.32	\$0.00	\$1,518.68	\$1,481.32	\$1,481.32	\$0.00
	013 Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$1,481.32	\$1,518.68	\$1,481.32	\$0.00	\$1,518.68	\$1,481.32	\$1,481.32	\$0.00
	244000 Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$499.73	\$506.27	\$499.73	\$0.00	\$506.27	\$499.73	\$499.73	\$0.00
	013 Hidalgo	\$1,006.00	\$0.00	\$1,006.00	\$499.73	\$506.27	\$499.73	\$0.00	\$506.27	\$499.73	\$499.73	\$0.00
	245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
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Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$178.77									
246000 Material eléctrico y electrónico	\$40,000.00	-\$178.77	\$39,821.23	\$24,527.04	\$15,294.19	\$24,527.04	\$0.00	\$15,294.19	\$24,527.04	\$24,527.04	\$0.00
		-\$178.77									
		-\$178.77									
013 Hidalgo	\$40,000.00	-\$178.77	\$39,821.23	\$24,527.04	\$15,294.19	\$24,527.04	\$0.00	\$15,294.19	\$24,527.04	\$24,527.04	\$0.00
247000 Artículos metálicos para la construcción	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$8,000.00	\$29,967.76	\$29,967.76	\$0.00
013 Hidalgo	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$8,000.00	\$29,967.76	\$29,967.76	\$0.00
249000 Otros materiales y artículos de construcci	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$20,000.00	\$37,213.73	\$37,213.73	\$0.00
013 Hidalgo	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$20,000.00	\$37,213.73	\$37,213.73	\$0.00
,											
		-\$37,000.00									
		-\$37,000.00									
251000 Productos químicos básicos	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
		-\$37,000.00									
		-\$37,000.00									
013 Hidalgo	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$377.00	\$623.00	\$377.00	\$0.00	\$623.00	\$377.00	\$377.00	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$377.00	\$623.00	\$377.00	\$0.00	\$623.00	\$377.00	\$377.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$24,000.00	\$0.00	\$24,000.00	\$23,987.64	\$12.36	\$23,987.64	\$0.00	\$12.36	\$23,987.64	\$23,987.64	\$0.00
013 Hidalgo	\$24,000.00	\$0.00	\$24,000.00	\$23,987.64	\$12.36	\$23,987.64	\$0.00	\$12.36	\$23,987.64	\$23,987.64	\$0.00
259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
261000 Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$9,059.74	\$16,940.26	\$9,059.74	\$0.00	\$16,940.26	\$9,059.74	\$9,059.74	\$0.00
013 Hidalgo	\$26,000.00	\$0.00	\$26,000.00	\$9,059.74	\$16,940.26	\$9,059.74	\$0.00	\$16,940.26	\$9,059.74	\$9,059.74	\$0.00
272000 Prendas de seguridad y protección persor	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$2,500.00	\$55,997.73	\$55,997.73	\$0.00
013 Hidalgo	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$2,500.00	\$55,997.73	\$55,997.73	\$0.00
291000 Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
292000 Refacciones y accesorios menores de edi	\$6,000.00	\$0.00	\$6,000.00	\$2,938.40	\$3,061.60	\$2,938.40	\$0.00	\$3,061.60	\$2,938.40	\$2,938.40	\$0.00
013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$2,938.40	\$3,061.60	\$2,938.40	\$0.00	\$3,061.60	\$2,938.40	\$2,938.40	\$0.00
293000 Refacciones y accesorios menores de mo	\$4,000.00	\$0.00	\$4,000.00	\$992.96	\$3,007.04	\$992.96	\$0.00	\$3,007.04	\$992.96	\$992.96	\$0.00
013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$992.96	\$3,007.04	\$992.96	\$0.00	\$3,007.04	\$992.96	\$992.96	\$0.00
294000 Refacciones y accesorios menores de equ	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
		-\$29,985.33									
205000 Pofossiones vices and managed de services	¢27 000 00	-\$29,985.33 \$20,005,22	\$7.044.67	60.00	\$7.044.67	60.00	\$0.00	¢7.044.67	\$0.00	\$0.00	\$0.00
295000 Refacciones y accesorios menores de equ	\$37,000.00	-\$29,985.33	\$7,014.67	\$0.00	\$7,014.67	\$0.00	\$0.00	\$7,014.67	Φ υ.υυ	Φ 0.00	φυ.υυ



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

HEESERGIES Supuesto Egresos UA_DP_PG_PY_CP_D

Powe a Dependencia /										•	
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /			Dragumusata		Presupuesto			Dresumuests			
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Eiercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$37,000.00	-\$29,985.33	\$7,014.67	\$0.00	\$7,014.67	\$0.00	\$0.00	\$7,014.67	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ	\$4,500.00	\$0.00	\$4,500.00	\$1,901.77	\$2,598.23	\$1,901.77	\$0.00	\$2,598.23	\$1,901.77	\$1,901.77	\$0.00
013 Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$1,901.77	\$2,598.23	\$1,901.77	\$0.00	\$2,598.23	\$1,901.77	\$1,901.77	\$0.00
298000 Refacciones y accesorios menores de ma	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
		-\$10,080.00									
		-\$10,080.00									
326000 Arrendamiento de maguinaria, otros equir	\$126.000.00	-\$10,080.00	\$115.920.00	\$32,480.00	\$83.440.00	\$32.480.00	\$0.00	\$83,440.00	\$32.480.00	\$29.000.00	\$3,480.00
ozooo Anendamento de maquinana, otros equip	Ψ120,000.00	-ψ10,000.00	Ψ110,320.00	ψ 02 ,400.00	ψου,440.00	ψοΣ,400.00	Ψ0.00	ψου,440.00	ψ02,400.00	Ψ25,000.00	ψ0,400.00
		-\$10,080.00									
		-\$10,080.00									
013 Hidalgo	\$126,000.00	-\$10,080.00	\$115,920.00	\$32,480.00	\$83,440.00	\$32,480.00	\$0.00	\$83,440.00	\$32,480.00	\$29,000.00	\$3,480.00
351000 Conservación y mantenimiento menor de	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$40,000.00	\$101,527.14	\$101,527.14	\$44,900.00
013 Hidalgo	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$40,000.00	\$101,527.14	\$101,527.14	\$44,900.00
352000 Instalación, reparación y mantenimiento d	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$4,000.00	\$22,030.71	\$22,030.71	\$0.00
013 Hidalgo	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$4,000.00	\$22,030.71	\$22,030.71	\$0.00
354000 Instalación, reparación y mantenimiento d	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$4,000.00	\$30,044.00	\$30,044.00	\$0.00
013 Hidalgo	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$4,000.00	\$30,044.00	\$30,044.00	\$0.00
355000 Reparación y mantenimiento de equipo dε	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$37,500.00	\$68,016.26	\$68,016.26	\$0.00
013 Hidalgo	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$37,500.00	\$68,016.26	\$68,016.26	\$0.00
		-\$35,080.00									
		-\$35,080.00									
357000 Instalación, reparación y mantenimiento d	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$32,000.00	\$10,920.00	\$10,920.00	\$0.00
		*** *** ***									
		-\$35,080.00 -\$35,080.00									
013 Hidalgo	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$32,000.00	\$10,920.00	\$10,920.00	\$0.00
010 Tildaigo	ψτο,000.00	-φοσ,σσσ.σσ	Ψ+2,320.00	Ψ10,320.00	ψ02,000.00	ψ10,320.00	ψ0.00	ψ32,000.00	Ψ10,020.00	ψ10,320.00	ψ0.00
		-\$536,867.28									
		-\$536,867.28									
358000 Servicios de limpieza y manejo de desech	\$1,136,388.00	-\$536,867.28	\$599,520.72	\$0.00	\$599,520.72	\$0.00	\$0.00	\$599,520.72	\$0.00	\$0.00	\$0.00
		-\$536,867.28									
		-\$536,867.28									
013 Hidalgo	\$1,136,388.00	-\$536,867.28	\$599,520.72	\$0.00	\$599,520.72	\$0.00	\$0.00	\$599,520.72	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$4,999.60	\$10,000.40	\$4,999.60	\$0.00	\$10,000.40	\$4,999.60	\$4,999.60	\$0.00
013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$4,999.60	\$10,000.40	\$4,999.60	\$0.00	\$10,000.40	\$4,999.60	\$4,999.60	\$0.00
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HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

USE SERGIO Presupuesto Egresos UA_DP_PG_PY_CP_D G

Ramo o Dependencia /

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
	Programa) /			Presupuesto		Presupuesto Disponible para		Communida	Presupuesto			Cuentas por
Activida	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Vigente	Comprometido	Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$464,494.05									
	<u> </u>	\$2,416,594.00		\$1,952,099.95	\$722,993.65	\$1,229,106.30	\$722,993.65	\$0.00	\$1,229,106.30	\$678,093.65	\$665,613.65	\$57,380.00
	Departamento de Soporte Técnico	\$2,416,594.00	-\$464,494.05	\$1,952,099.95	\$722,993.65	\$1,229,106.30	\$722,993.65	\$0.00	\$1,229,106.30	\$678,093.65	\$665,613.65	\$57,380.00
	=	*****		****	**********	***************************************	*******	***	*************	***********		****
	Sin Ramo/Dependencia	\$136,395,123.00 \$136,395,123.00		\$138,382,517.00 \$138,382,517.00	\$55,202,131.29 \$55,202,131.29	\$83,180,385.71 \$83,180,385.71	\$55,202,131.29 \$55,202,131.29	\$0.00 \$0.00	\$83,180,385.71 \$83,180,385.71	\$55,157,231.29 \$55,157,231.29	\$55,096,140.06 \$55,096,140.06	\$105,991.23 \$105,991.23
	Siii Kaiiio/Dependencia	***************************************	* 1,000 ,000 1100	• · · · · · · · · · · · · · · · · · · ·	, ,	4 ,,	***,, ** ***	*****	****	***, ***, ***	***,***,****	* ,
SAC(PE In	geniería en Telemática											
SA(Depa	artamento de Actividades Culturales y Deportivas											
178	Educación	\$317,000.00	\$0.00	\$317,000.00	\$87,044.83	\$229,955.17	\$87,044.83	\$0.00	\$229,955.17	\$87,044.83	\$87,044.83	\$0.00
A14	Impartición de actividades extracurriculares	\$317,000.00	\$0.00	\$317,000.00	\$87,044.83	\$229,955.17	\$87,044.83	\$0.00	\$229,955.17	\$87,044.83	\$87,044.83	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$3,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$3,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
	253000 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			-\$3,500.00									
			-\$3,500.00									
	271000 Vestuario y uniformes	\$80,000.00	-\$3,500.00	\$76,500.00	\$19,836.00	\$56,664.00	\$19,836.00	\$0.00	\$56,664.00	\$19,836.00	\$19,836.00	\$0.00
			-\$3,500.00									
			-\$3,500.00									
	013 Hidalgo	\$80,000.00	-\$3,500.00	\$76,500.00	\$19,836.00	\$56,664.00	\$19,836.00	\$0.00	\$56,664.00	\$19,836.00	\$19,836.00	\$0.00
	273000 Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
	013 Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
			-\$661.76									
			-\$661.76									
	331000 Servicios legales, de contabilidad, auditor	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
			-\$661.76 -\$661.76									
	013 Hidalgo	\$104,000.00	-\$661.76 -\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$1,600.00	\$16,600.00	\$1,379.99	\$15,220.01	\$1,379.99	\$0.00	\$15,220.01	\$1,379.99	\$1,379.99	\$0.00
	013 Hidalgo	\$15,000.00	\$1,600.00	\$16,600.00	\$1,379.99	\$15,220.01	\$1,379.99	\$0.00	\$15,220.01 \$15,220.01	\$1,379.99	\$1,379.99	\$0.00
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Fecha y 21/jul./2023

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2023 Al 30/jun./2023

hora de Impresión 02:44 p. m.

SESSERGE Supuesto Egresos UA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
Activida	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Contribution Coogranica	710.00000	,	rigonio	Compromotius	Compromotor		110 Devenguao	o Dovonga.	2,0.0.00	. uguuo	- ugui Doudu
			-\$10,043.99 -\$10,043.99									
	372000 Pasajes terrestres	\$54,000.00	-\$10,043.99 -\$10,043.99	\$43,956.01	\$22,615.25	\$21,340.76	\$22,615.25	\$0.00	\$21,340.76	\$22,615.25	\$22,615.25	\$0.00
	372000 Fasajes terrestres	\$54,000.00	-\$10,043.33	ф43,930.0 I	φ22,013.23	φ21,340.76	φ22,013.23	φυ.υυ	φ21,340.70	φ22,013.23	φ22,013.23	φυ.υυ
			-\$10,043.99									
			-\$10,043.99									
	013 Hidalgo	\$54,000.00	-\$10,043.99	\$43,956.01	\$22,615.25	\$21,340.76	\$22,615.25	\$0.00	\$21,340.76	\$22,615.25	\$22,615.25	\$0.00
	375000 Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
	013 Hidalgo	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
	382000 Gastos de orden social y cultural	\$18,000.00	\$3,205.75	\$21,205.75	\$7,205.75	\$14,000.00	\$7,205.75	\$0.00	\$14,000.00	\$7,205.75	\$7,205.75	\$0.00
	013 Hidalgo	\$18,000.00	\$3,205.75	\$21,205.75	\$7,205.75	\$14,000.00	\$7,205.75	\$0.00	\$14,000.00	\$7,205.75	\$7,205.75	\$0.00
		\$317,000.00	\$0.00	\$317,000.00	\$87,044.83	\$229,955.17	\$87,044.83	\$0.00	\$229,955.17	\$87,044.83	\$87,044.83	\$0.00
_	Departamento de Actividades Culturales	\$317,000.00	\$0.00	\$317,000.00	\$87,044.83	\$229,955.17	\$87,044.83	\$0.00	\$229,955.17	\$87,044.83	\$87,044.83	\$0.00
SA(Área	de Becas											
178	Educación	\$435,850.00	\$0.00	\$435,850.00	\$63,319.87	\$372,530.13	\$63,319.87	\$0.00	\$372,530.13	\$63,319.87	\$63,319.87	\$0.00
A17		\$435,850.00	\$0.00	\$435,850.00	\$63,319.87	\$372,530.13	\$63,319.87	\$0.00	\$372,530.13	\$63,319.87	\$63,319.87	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$405,500.00	\$0.00	\$405,500.00	\$43,319.87	\$362,180.13	\$43,319.87	\$0.00	\$362,180.13	\$43,319.87	\$43,319.87	\$0.00
	013 Hidalgo	\$405,500.00	\$0.00	\$405,500.00	\$43,319.87	\$362,180.13	\$43,319.87	\$0.00	\$362,180.13	\$43,319.87	\$43,319.87	\$0.00
		\$435,850.00	\$0.00	\$435,850.00	\$63,319.87	\$372,530.13	\$63,319.87	\$0.00	\$372,530.13	\$63,319.87	\$63,319.87	\$0.00
	Área de Becas	\$435,850.00	\$0.00	\$435,850.00	\$63,319.87	\$372,530.13	\$63,319.87	\$0.00	\$372,530.13	\$63,319.87	\$63,319.87	\$0.00
SA(Depa	artamento de Servicios Escolares											
178	Educación	\$1,758,990.00	\$0.00	\$1,758,990.00	\$87,000.00	\$1,671,990.00	\$87,000.00	\$0.00	\$1,671,990.00	\$87,000.00	\$87,000.00	\$0.00
A13	Diagnóstico a aspirantes de Educación	\$1,758,990.00	\$0.00	\$1,758,990.00	\$87,000.00	\$1,671,990.00	\$87,000.00	\$0.00	\$1,671,990.00	\$87,000.00	\$87,000.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$33,000.00	\$16,000.00	\$49,000.00	\$27,000.00	\$22,000.00	\$27,000.00	\$0.00	\$22,000.00	\$27,000.00	\$27,000.00	\$0.00
	013 Hidalgo	\$33,000.00	\$16,000.00	\$49,000.00	\$27,000.00	\$22,000.00	\$27,000.00	\$0.00	\$22,000.00	\$27,000.00	\$27,000.00	\$0.00
			-\$16,000.00									
	244000 Materiales útiles y amyimos may d- 4-	£400 000 00	-\$16,000.00 \$46,000.00	694 000 00	¢20,000,00	\$54,000.00	£20,000,00	¢0.00	¢54.000.00	20,000,00	£20,000,00	60.00
	214000 Materiales, útiles y equipos menores de te	\$100,000.00	-\$16,000.00	\$84,000.00	\$30,000.00	\$54,000.00	\$30,000.00	\$0.00	\$54,000.00	\$30,000.00	\$30,000.00	\$0.00

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

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Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica			Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$16,000.00									
	013 Hidalgo	\$100,000.00	-\$16,000.00	\$84,000.00	\$30,000.00	\$54,000.00	\$30,000.00	\$0.00	\$54,000.00	\$30,000.00	\$30,000.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$327,600.00	\$30,000.00	\$30,000.00	\$0.00
	013 Hidalgo	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$327,600.00	\$30,000.00	\$30,000.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$0.00
	=	\$1,758,990.00	\$0.00	\$1,758,990.00	\$87,000.00	\$1,671,990.00	\$87,000.00	\$0.00	\$1,671,990.00	\$87,000.00	\$87,000.00	\$0.00
	Departamento de Servicios Escolares	\$1,758,990.00	\$0.00	\$1,758,990.00	\$87,000.00	\$1,671,990.00	\$87,000.00	\$0.00	\$1,671,990.00	\$87,000.00	\$87,000.00	\$0.00
	_	\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00
	PE Ingeniería en Telemática	\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00
	ETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad											
17S	Educación	\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00
A41	Gestión de evaluaciones a la institución de	\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$390,000.00	\$0.00	\$390,000.00	\$123,044.67	\$266,955.33	\$123,044.67	\$0.00	\$266,955.33	\$123,044.67	\$123,044.67	\$0.00
	013 Hidalgo	\$390,000.00	\$0.00	\$390,000.00	\$123,044.67	\$266,955.33	\$123,044.67	\$0.00	\$266,955.33	\$123,044.67	\$123,044.67	\$0.00
	334000 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$133,000.00	\$0.00	\$133,000.00	\$14,824.73	\$118,175.27	\$14,824.73	\$0.00	\$118,175.27	\$14,824.73	\$14,824.73	\$0.00
	013 Hidalgo	\$133,000.00	\$0.00	\$133,000.00	\$14,824.73	\$118,175.27	\$14,824.73	\$0.00	\$118,175.27	\$14,824.73	\$14,824.73	\$0.00
		\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00
	Subdirección de Calidad	\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00
SDI Depa	rtamento de Evaluación y Estadísticas											
178	Educación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
A42	Evaluación a docentes de Educación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:44 p. m.

SESSERGE Supuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000 Materiales, útiles y equipos menores de of	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadístic	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$444,130.60	\$137,869.40	\$0.00	\$444,130.60	\$137,869.40	\$137,869.40	\$0.00
SECRETARÍA DE DESARROL	\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$444,130.60	\$137,869.40	\$0.00	\$444,130.60	\$137,869.40	\$137,869.40	\$0.00

	\$139,488,963.00 \$1,987,394.00	\$141,476,357.00	\$55,577,365.39	\$85,898,991.61	\$55,577,365.39	\$0.00	\$85,898,991.61	\$55,532,465.39	\$55,471,374.16	\$105,991.23
Total Final	\$139,488,963.00 \$1,987,394.00	\$141,476,357.00	\$55,577,365.39	\$85,898,991.61	\$55,577,365.39	\$0.00	\$85,898,991.61	\$55,532,465.39	\$55,471,374.16	\$105,991.23