



Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_FN

Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/ene./2023 Al 31/mar./2023



Fecha y 20/abr./2023
hora de Impresión 11:20 a. m.

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
1000	GOBIERNO	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$117,632,928.08	\$25,774,930.92	\$40,600.00	\$117,673,528.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
1100	LEGISLACIÓN	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$117,632,928.08	\$25,774,930.92	\$40,600.00	\$117,673,528.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
1110	Legislación	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$117,632,928.08	\$25,774,930.92	\$40,600.00	\$117,673,528.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
	Sin Ramo/Dependencia	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$117,632,928.08	\$25,774,930.92	\$40,600.00	\$117,673,528.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
SAC0	PE Ingeniería en Telemática											
1000	GOBIERNO	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60
1100	LEGISLACIÓN	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60
1110	Legislación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60
	PE Ingeniería en Telemática	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL											
1000	GOBIERNO	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
1100	LEGISLACIÓN	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
1110	Legislación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
Total Final		\$145,029,433.00	\$2,027,5...	\$147,056,969.00	\$25,890,607.09	\$121,166,361.91	\$25,850,007.09	\$40,600.00	\$121,206,96...	\$25,850,007.09	\$25,805,074.75	\$44,932.34