



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **glabita Go**r Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Am Aprobado (Re	pliaciones / ducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		•	•		•	•				•		
0 Sin Ra	amo/Dependencia											
DC! Sub	dirección de Comunicación Social											
17S	Educación	\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
A22		\$102,757.00	\$0.00	\$102,757.00	\$50,000.00	\$52,757.00	\$50,000.00	\$0.00	\$52,757.00	\$50,000.00	\$50,000.00	\$0.00
AZZ	214000 Materiales, útiles y equipos menores de te	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
A23	Otorgamiento de orientación vocacional para	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A24		\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	-	\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
	Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
DC! Vinc	ulación y Extensión											
178	Educación	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
A21	Otorgamiento de servicios de educación	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
	216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
	1401 Ingresos Propios	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
	222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$90,297.40	\$89,702.60	\$0.00	\$90,297.40	\$89,702.60	\$89,702.60	\$0.00
	1401 Ingresos Propios	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$90,297.40	\$89,702.60	\$0.00	\$90,297.40	\$89,702.60	\$89,702.60	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$5,855.00	\$145.00	\$5,855.00	\$0.00	\$145.00	\$5,855.00	\$5,855.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$5,855.00	\$145.00	\$5,855.00	\$0.00	\$145.00	\$5,855.00	\$5,855.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$509,656.00	\$0.00	\$509,656.00	\$86,373.99	\$423,282.01	\$86,373.99	\$0.00	\$423,282.01	\$86,373.99	\$86,373.99	\$0.00
	1401 Ingresos Propios	\$509,656.00	\$0.00	\$509,656.00	\$86,373.99	\$423,282.01	\$86,373.99	\$0.00	\$423,282.01	\$86,373.99	\$86,373.99	\$0.00
		\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
	Vinculación y Extensión	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **#BRA Go**r Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	nd institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Am Aprobado (Re	pliaciones / educciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deuda
178	Educación	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
A31	Realización de productos de investigaciones	\$462,000.00	\$0.00	\$462,000.00	\$43,079.83	\$418,920.17	\$43,079.83	\$0.00	\$418,920.17	\$43,079.83	\$43,079.83	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
	1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
	251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$144,000.00	\$0.00	\$144,000.00	\$28,093.40	\$115,906.60	\$28,093.40	\$0.00	\$115,906.60	\$28,093.40	\$28,093.40	\$0.00
	1401 Ingresos Propios	\$144,000.00	\$0.00	\$144,000.00	\$28,093.40	\$115,906.60	\$28,093.40	\$0.00	\$115,906.60	\$28,093.40	\$28,093.40	\$0.00
A32	Desarrollo de proyectos de investigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A54	Distribución de mobiliario y equipo en	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
	569000 Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$260,000.00	\$220,000.00	\$0.00	\$260,000.00	\$220,000.00	\$220,000.00	\$0.00
	1401 Ingresos Propios	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$260,000.00	\$220,000.00	\$0.00	\$260,000.00	\$220,000.00	\$220,000.00	\$0.00
	597000 Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
	-	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
DVI Depa	artamento de Vinculación y Extensión											
178	Educación	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **gable Go**r Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado (F	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
A11	Colocación de estudiantes de Educación	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
	1401 Ingresos Propios	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
	-	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
	Departamento de Vinculación y Extensió	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
SA(SEC	RETARÍA ACADÉMICA											
178	Educación	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00
			-\$2,355.80									
A12	Aprobación de adecuaciones curriculares de	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
			-\$2,158.80									
A15	Atención compensatoria a estudiantes de	\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
			-\$2,158.80									
			-\$2,158.80									
	217000 Materiales y útiles de enseñanza	\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
			-\$2,158.80									
			-\$2,158.80									
	1401 Ingresos Propios	\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
A16		\$124,000.00	\$0.00	\$124,000.00	\$54,999.98	\$69,000.02	\$54,999.98	\$0.00	\$69,000.02	\$54,999.98	\$54,999.98	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.02	\$1,999.98	\$1,999.98	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.02	\$1,999.98	\$1,999.98	\$0.00
	334000 Servicios de capacitación	\$122,000.00	\$0.00	\$122,000.00	\$53,000.00	\$69,000.00	\$53,000.00	\$0.00	\$69,000.00	\$53,000.00	\$53,000.00	\$0.00
	1401 Ingresos Propios	\$122,000.00	\$0.00	\$122,000.00	\$53,000.00	\$69,000.00	\$53,000.00	\$0.00	\$69,000.00	\$53,000.00	\$53,000.00	\$0.00
A18	Distribución de material didáctico a docentes	\$1,205,511.00	-\$197.00 -\$197.00	\$1,205,314.00	\$504,383.19	\$700,930.81	\$504,383.19	\$0.00	\$700,930.81	\$504,383.19	\$504,383.19	\$0.00
A10	211000 Materiales, útiles y equipos menores de of	\$1,205,511.00 \$115,000.00	\$0.00	\$1,205,314.00	\$0.00 \$0.00	\$115,000.00	\$504,363.19	\$0.00 \$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00 \$0.00
		\$115,000.00 \$115,000.00	\$0.00 \$0.00	\$115,000.00 \$115,000.00	\$0.00 \$0.00	\$115,000.00 \$115,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$115,000.00 \$115,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	1401 Ingresos Propios									• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	\$0.00 \$0.00
	214000 Materiales, útiles y equipos menores de te	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **glabita Go**r Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					Dreampueate						
	Programa) / I institucional/Objeto del gasto por Partida denérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
	1401 Ingresos Propios	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
	217000 Materiales y útiles de enseñanza	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$50,500.00	\$0.00	\$50,500.00	\$19,480.00	\$31,020.00	\$19,480.00	\$0.00	\$31,020.00	\$19,480.00	\$19,480.00	\$0.00
	1401 Ingresos Propios	\$50,500.00	\$0.00	\$50,500.00	\$19,480.00	\$31,020.00	\$19,480.00	\$0.00	\$31,020.00	\$19,480.00	\$19,480.00	\$0.00
	247000 Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
	251000 Productos químicos básicos	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
	1401 Ingresos Propios	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
	254000 Materiales, accesorios y suministros médi	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
	1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
	294000 Refacciones y accesorios menores de equ	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
			-\$197.00									
			-\$197.00									
	392000 Impuestos y derechos	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
			-\$197.00									
			-\$197.00									
	1401 Ingresos Propios	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
			-\$2.355.80									
			-\$2,355.80									
	=	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00
	SECRETARÍA ACADÉMICA	\$1,345,061.00	-\$2.355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00
SAI SECR	ETARÍA ADMINISTRATIVA	* 1,0 10,00	- ,	* ',- '-,' *	*****	* ,	*****	*****	*****	*****	*****	*****
178	Educación	\$131,040,273.00	\$6,081,720.77	\$137,121,993.77	\$53,469,414.29	\$83,652,579.48	\$53,469,414.29	\$0.00	\$83,652,579.48	\$53,469,414.29	\$53,469,414.29	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	LA ENTRECA DE ÚTIL ES VIINISCOMES D 47											Dogg 4





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del ##B#14-60r Partida
Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Presupuesto Cuentas por Ampliaciones / No Devengado Sin Devengar Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Eiercido Pagado \$4,593.60 415000 Transferencias internas otorgadas a entida \$0.00 \$1,711,058.58 \$1,711,058.58 \$1,706,464.98 \$4,593.60 \$1,706,464.98 \$0.00 \$1,706,464.98 \$1,706,464.98 \$0.00 1601 Recursos Estatales \$0.00 \$1,711,058.58 \$1,711,058.58 \$1,706,464.98 \$4,593.60 \$1,706,464.98 \$0.00 \$4,593.60 \$1,706,464.98 \$1,706,464.98 \$0.00 **AV-092 FORTALECIMIENTO AL SISTEMA DE** \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$0.00 799000 Otras erogaciones especiales \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$0.00 1601 Recursos Estatales \$5.065.942.00 \$0.00 \$5.065.942.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$0.00 \$125.974.331.00 \$4.370.662.19 \$130,344,993.19 \$51.762.949.31 \$78.582.043.88 \$51.762.949.31 \$0.00 \$78,582,043.88 \$51,762,949,31 \$51,762,949.31 \$0.00 Administración de los recursos humanos, 113000 Sueldos base al personal permanente \$74,465,568.00 \$5,085,186.01 \$79,550,754.01 \$41,247,906.22 \$38,302,847.79 \$0.00 \$38,302,847.79 \$41,247,906.22 \$38,302,847.79 \$0.00 \$38,302,847.79 1501 Recursos Federales \$37,232,784.00 \$2,542,593.00 \$39,775,377.00 \$19,151,423.87 \$20,623,953.13 \$19,151,423.87 \$0.00 \$20,623,953.13 \$19,151,423.87 \$19,151,423.87 \$0.00 1601 Recursos Estatales \$37,232,784.00 \$2,542,593.01 \$39,775,377.01 \$19,151,423.92 \$20,623,953.09 \$19,151,423.92 \$0.00 \$20,623,953.09 \$19,151,423.92 \$19,151,423.92 \$0.00 -\$3,494,052... -\$3,494,052... \$0.00 121000 Honorarios asimilables a salarios \$4,789,464.00 -\$3,494,052.01 \$1,295,411.99 \$1,193,033.01 \$102,378.98 \$1,193,033.01 \$0.00 \$102,378.98 \$1,193,033.01 \$1,193,033.01 -\$1,747,026... -\$1,747,026... \$647,706.00 \$596.516.51 \$596.516.51 \$596.516.51 \$0.00 1501 Recursos Federales \$2.394.732.00 -\$1.747.026... \$51.189.49 \$596,516,51 \$0.00 \$51.189.49 -\$1,747,026... -\$1,747,026... 1601 Recursos Estatales \$2,394,732.00 -\$1,747,026.. \$647,705.99 \$596,516.50 \$51,189.49 \$596,516.50 \$0.00 \$51,189.49 \$596,516.50 \$596,516.50 \$0.00 132000 Primas de vacaciones, dominical y gratific \$19,584,425.00 \$414,085.00 \$19,998,510.00 \$392,195.53 \$19,606,314.47 \$392,195.53 \$0.00 \$19,606,314.47 \$392,195.53 \$392,195.53 \$0.00 1401 Ingresos Propios \$10,453,563.00 \$93,053.00 \$10,546,616.00 \$169,074.08 \$10,377,541.92 \$169,074.08 \$0.00 \$10,377,541.92 \$169,074.08 \$169,074.08 \$0.00 \$4,565,431.00 \$160,516.00 \$4,725,947.00 \$111,560.73 \$4,614,386.27 \$111,560.73 \$0.00 \$4,614,386.27 \$111,560.73 \$111,560.73 \$0.00 1501 Recursos Federales \$160.516.00 \$0.00 Recursos Estatales \$4.565.431.00 \$4,725,947,00 \$111.560.72 \$4.614.386.28 \$111,560.72 \$0.00 \$4,614,386.28 \$111.560.72 \$111.560.72 141000 Aportaciones de seguridad social \$9,926,938.00 \$411,394.01 \$10,338,332.01 \$5,430,635.72 \$4,907,696.29 \$5,430,635.72 \$0.00 \$4,907,696.29 \$5,430,635.72 \$5,430,635.72 \$0.00 \$0.00 1501 Recursos Federales \$4,963,469.00 \$205,697,01 \$5,169,166.01 \$2,715,317,85 \$2,453,848,16 \$2,715,317.85 \$0.00 \$2,453,848.16 \$2,715,317.85 \$2,715,317.85 1601 Recursos Estatales \$4,963,469.00 \$205,697.00 \$5,169,166.00 \$2,715,317.87 \$2,453,848.13 \$2,715,317.87 \$0.00 \$2,453,848.13 \$2,715,317.87 \$2,715,317.87 \$0.00 \$3,689,122.00 \$144.082.00 \$3,833,204.00 \$1,845,515.19 \$1.987.688.81 \$1,845,515.19 \$0.00 \$1,987,688.81 \$1,845,515.19 \$1,845,515.19 \$0.00 142000 Aportaciones a fondos de vivienda 1501 Recursos Federales \$1,844,561.00 \$72,041.00 \$1,916,602.00 \$922,757.61 \$993,844.39 \$922,757.61 \$0.00 \$993,844.39 \$922,757.61 \$922,757.61 \$0.00 1601 Recursos Estatales \$1,844,561.00 \$72,041.00 \$1,916,602.00 \$922,757.58 \$993,844.42 \$922,757.58 \$0.00 \$993,844.42 \$922,757.58 \$922,757.58 \$0.00 \$706,853.99 \$0.00 143000 Aportaciones al sistema para el retiro \$1,615,332.00 \$2,322,185.99 \$738,204.69 \$1,583,981.30 \$738,204.69 \$0.00 \$1,583,981.30 \$738,204.69 \$738,204.69 \$353,426.99 \$0.00 \$0.00 1501 Recursos Federales \$807,666.00 \$1,161,092.99 \$369,102.33 \$791,990.66 \$369,102.33 \$791,990.66 \$369,102.33 \$369,102.33 \$353,427.00 \$791.990.64 \$0.00 \$369,102,36 \$0.00 1601 Recursos Estatales \$807.666.00 \$1,161,093.00 \$369,102,36 \$369,102,36 \$791.990.64 \$369,102,36 211000 Materiales, útiles y equipos menores de of \$44,000.00 \$0.00 \$44,000.00 \$5,953.87 \$38,046.13 \$5,953.87 \$0.00 \$38,046.13 \$5,953.87 \$5,953.87 \$0.00 \$44,000.00 \$5.953.87 \$38.046.13 \$0.00 \$5.953.87 \$5.953.87 \$0.00 1401 Ingresos Propios \$44,000.00 \$0.00 \$5.953.87 \$38.046.13 212000 Materiales v útiles de impresión v reprodu \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 214000 Materiales, útiles y equipos menores de te \$55,000.00 \$0.00 \$55,000,00 \$0.00 \$55,000,00 \$0.00 \$0.00 \$55,000,00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$55,000.00 \$0.00 \$55,000.00 \$0.00 \$55,000.00 \$0.00 \$0.00 \$55,000.00 \$0.00 \$0.00 \$0.00 \$105,896.00 \$0.00 253000 Medicinas y productos farmacéuticos \$110,000.00 \$0.00 \$110,000.00 \$4,104.00 \$4,104.00 \$0.00 \$105,896.00 \$4,104.00 \$4,104.00 \$110,000,00 \$105,896.00 \$4,104.00 \$0.00 1401 Ingresos Propios \$0.00 \$110,000.00 \$4,104.00 \$4,104.00 \$0.00 \$105,896.00 \$4,104.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gabaccor Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) No Devengado \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$0.00 254000 Materiales, accesorios y suministros médi \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 261000 Combustibles, lubricantes y aditivos \$150,000.00 \$0.00 \$150,000.00 \$50,000.00 \$100,000.00 \$50,000.00 \$0.00 \$100,000.00 \$50,000.00 \$50,000.00 \$0.00 1401 Ingresos Propios \$150,000.00 \$0.00 \$150,000.00 \$50,000.00 \$100,000.00 \$50,000,00 \$0.00 \$100,000.00 \$50,000.00 \$50,000.00 \$0.00 272000 Prendas de seguridad y protección persor \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$30,000,00 \$0.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$0.00 311000 Energía eléctrica \$1,320,000.00 \$29,676.00 \$1,349,676.00 \$689,676.00 \$660,000.00 \$689,676.00 \$0.00 \$660,000.00 \$689,676.00 \$689,676.00 \$0.00 1401 Ingresos Propios \$1,320,000.00 \$29,676.00 \$1,349,676.00 \$689,676.00 \$660,000.00 \$689,676.00 \$0.00 \$660,000.00 \$689,676.00 \$689,676.00 \$0.00 -\$8.878.83 -\$8,878.83 313000 Agua \$84.000.00 -\$8.878.83 \$75,121.17 \$33,121,17 \$42,000.00 \$33.121.17 \$0.00 \$42,000.00 \$33,121,17 \$33,121,17 \$0.00 -\$8.878.83 -\$8,878.83 \$0.00 \$33,121.17 1401 Ingresos Propios \$84,000.00 -\$8,878.83 \$75,121.17 \$33,121.17 \$42,000.00 \$33,121.17 \$42,000.00 \$33,121.17 \$0.00 -\$1,098.00 -\$1.098.00 314000 Telefonía tradicional \$730,476.00 -\$1,098.00 \$729,378.00 \$362,493.00 \$366.885.00 \$362,493.00 \$0.00 \$366,885.00 \$362,493.00 \$362,493.00 \$0.00 -\$1.098.00 -\$1,098.00 1401 Ingresos Propios \$730,476.00 -\$1,098.00 \$729,378.00 \$362,493.00 \$366,885.00 \$362,493.00 \$0.00 \$366,885.00 \$362,493.00 \$362,493.00 \$0.00 -\$24.262.94 -\$24,262.94 \$17,837.06 \$5,800.00 \$12,037.06 \$5,800.00 \$0.00 \$12,037.06 \$5,800.00 \$0.00 317000 Servicios de acceso de Internet, redes y p \$42,100.00 -\$24,262.94 \$5,800.00 -\$24,262.94 -\$24,262.94 1401 Ingresos Propios \$42,100.00 -\$24,262.94 \$17,837.06 \$5,800.00 \$12,037.06 \$5,800.00 \$0.00 \$12,037.06 \$5,800.00 \$5,800.00 \$0.00 -\$2,000.00 -\$2,000.00 \$286.13 318000 Servicios postales y telegráficos \$10,000.00 -\$2,000.00 \$8,000.00 \$286.13 \$7,713.87 \$286.13 \$0.00 \$7.713.87 \$286.13 \$0.00 -\$2,000.00 -\$2,000.00 \$286.13 \$7,713.87 \$0.00 \$7,713.87 \$286.13 \$286.13 \$0.00 \$10,000.00 -\$2,000.00 \$8,000.00 \$286.13 1401 Ingresos Propios 323000 Arrendamiento de mobiliario y equipo de a \$48,000.00 \$10,860.80 \$58,860.80 \$17,260.80 \$41,600.00 \$17,260.80 \$0.00 \$41,600.00 \$17,260.80 \$17,260.80 \$0.00 \$48,000.00 \$10,860.80 \$58,860.80 \$17,260.80 \$41,600.00 \$17,260.80 \$0.00 \$41,600.00 \$17,260.80 \$17,260.80 \$0.00 1401 Ingresos Propios 327000 Arrendamiento de activos intangibles \$0.00 \$1,025,614.00 \$1,025,614.00 \$140,000.00 \$885,614.00 \$140,000.00 \$0.00 \$885,614.00 \$140,000.00 \$140,000.00 \$0.00 \$512,807.00 \$512,807.00 \$70,000.00 \$442,807.00 \$70,000,00 \$0.00 \$442,807.00 \$70,000.00 \$70,000,00 \$0.00 1501 Recursos Federales \$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del ##B#A.@or Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Ust saggipresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida		ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Dovongado	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por
Genérica/Fuente de Financiamiento 1601 Recursos Estatales	\$0.00	Reducciones) \$512,807.00	\$512,807.00	\$70,000.00	\$442,807.00	Devengado \$70,000.00	No Devengado \$0.00	Sin Devengar \$442,807.00	\$70,000.00	\$70,000.00	Pagar Deuda \$0.00
1001 110011000 20141100	*****	** **********************************	*************************************	***************************************	***=,*******	***************************************	*****	**:=,==:::	*,	***************************************	*****
		-\$25,000.00									
		-\$25,000.00									
331000 Servicios legales, de contabilidad, auditor	\$266,720.00	-\$25,000.00	\$241,720.00	\$38,280.00	\$203,440.00	\$38,280.00	\$0.00	\$203,440.00	\$38,280.00	\$38,280.00	\$0.00
		-\$25,000.00									
		-\$25,000.00									
1401 Ingresos Propios	\$266,720.00	-\$25,000.00	\$241,720.00	\$38,280.00	\$203,440.00	\$38,280.00	\$0.00	\$203,440.00	\$38,280.00	\$38,280.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$49,000.00	\$25,164.08	\$74,164.08	\$41,516.11	\$32,647.97	\$41,516.11	\$0.00	\$32,647.97	\$41,516.11	\$41,516.11	\$0.00
1401 Ingresos Propios	\$49,000.00	\$25,164.08	\$74,164.08	\$41,516.11	\$32,647.97	\$41,516.11	\$0.00	\$32,647.97	\$41,516.11	\$41,516.11	\$0.00
		-\$42,265.84									
220000 Comision de visitoreia	£4 960 420 00	-\$42,265.84 \$42,265.84	¢4 040 454 46	\$00E 044 0E	£022 242 44	\$00E 044 0E	\$0.00	6022 242 44	£00E 044 0E	\$00E 044 0E	\$0.00
338000 Servicios de vigilancia	\$1,860,420.00	-\$42,265.84	\$1,818,154.16	\$885,911.05	\$932,243.11	\$885,911.05	\$0.00	\$932,243.11	\$885,911.05	\$885,911.05	\$0.00
		-\$42,265.84									
		-\$42,265.84									
1401 Ingresos Propios	\$1,860,420.00	-\$42,265.84	\$1,818,154.16	\$885,911.05	\$932,243.11	\$885,911.05	\$0.00	\$932,243.11	\$885,911.05	\$885,911.05	\$0.00
341000 Servicios financieros y bancarios	\$7,200.00	\$75,569.82	\$82,769.82	\$79,169.82	\$3,600.00	\$79,169.82	\$0.00	\$3,600.00	\$79,169.82	\$79,169.82	\$0.00
1401 Ingresos Propios	\$7,200.00	\$75,569.82	\$82,769.82	\$79,169.82	\$3,600.00	\$79,169.82	\$0.00	\$3,600.00	\$79,169.82	\$79,169.82	\$0.00
		-\$63,128.96									
		-\$63,128.96									
345000 Seguro de bienes patrimoniales	\$325,000.00	-\$63,128.96	\$261,871.04	\$110,815.02	\$151,056.02	\$110,815.02	\$0.00	\$151,056.02	\$110,815.02	\$110,815.02	\$0.00
o total organia and morning parameters	4020,000.00	400 ,1 2 0.00	V=0 1,01 110 1	¥ : :0,0 :0:0 <u>-</u>	4 10 1,000 10 <u>1</u>	Ţ,o	40.00	V.0.,000.0	¥110,010.0 <u>-</u>	V.1.0,0.10.0	Ψ0.00
		-\$63,128.96									
		-\$63,128.96									
1401 Ingresos Propios	\$325,000.00	-\$63,128.96	\$261,871.04	\$110,815.02	\$151,056.02	\$110,815.02	\$0.00	\$151,056.02	\$110,815.02	\$110,815.02	\$0.00
361000 Difusión por radio, televisión y otros medi	\$15,000.00	\$7,216.00	\$22,216.00	\$8,659.00	\$13,557.00	\$8,659.00	\$0.00	\$13,557.00	\$8,659.00	\$8,659.00	\$0.00
1401 Ingresos Propios	\$15,000.00	\$7,216.00	\$22,216.00	\$8,659.00	\$13,557.00	\$8,659.00	\$0.00	\$13,557.00	\$8,659.00	\$8,659.00	\$0.00
		-\$7,000.00									
		-\$7,000.00									
371000 Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
		47.000.00									
		-\$7,000.00 -\$7,000.00									
1401 Ingresos Propios	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos i Topios	Ψ21,000.00	-ψ1,000.00	Ψ14,000.00	ψ0.00	ψ14,000.00	ψ0.00	ψ0.00	ψ14,000.00	ψ0.00	ψ0.00	ψ0.00
		-\$4,631.44									
		-\$4,631.44									
372000 Pasajes terrestres	\$17,000.00	-\$4,631.44	\$12,368.56	\$2,528.00	\$9,840.56	\$2,528.00	\$0.00	\$9,840.56	\$2,528.00	\$2,528.00	\$0.00
		-\$4,631.44									





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gabateor Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Sin Devengar Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Devengado No Devengado **Ejercido** -\$4,631.44 \$2,528.00 1401 Ingresos Propios \$17,000.00 \$12,368.56 \$9,840.56 \$2,528.00 \$0.00 \$9,840.56 \$2,528.00 \$2,528.00 \$0.00 \$177.00 \$21,177.00 \$8,850.01 \$12,326.99 \$8,850.01 \$0.00 \$12,326.99 \$8,850.01 \$8,850.01 \$0.00 375000 Viáticos en el país \$21,000.00 \$0.00 \$8,850.01 \$0.00 1401 Ingresos Propios \$21,000.00 \$177.00 \$21,177.00 \$8,850.01 \$12,326.99 \$8,850.01 \$12,326.99 \$8,850.01 -\$46,000.00 -\$46,000.00 381000 Gastos de ceremonial \$50.000.00 -\$46.000.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$4.000.00 \$0.00 \$0.00 \$0.00 -\$46,000.00 -\$46,000.00 \$50,000.00 -\$46,000.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$0.00 382000 Gastos de orden social y cultural \$69,479.00 \$133,634.50 \$203,113.50 \$158,441.34 \$44,672.16 \$158,441.34 \$0.00 \$44,672.16 \$158,441.34 \$158,441.34 1401 Ingresos Propios \$69,479.00 \$133.634.50 \$203,113,50 \$158,441,34 \$44.672.16 \$158,441,34 \$0.00 \$44.672.16 \$158,441,34 \$158,441,34 \$0.00 -\$40,689.00 -\$40.689.00 392000 Impuestos y derechos \$3,512,903.00 -\$40.689.00 \$3,472,214.00 \$61,168,65 \$3,411,045,35 \$61.168.65 \$0.00 \$3,411,045,35 \$61,168,65 \$61.168.65 \$0.00 \$68,000.00 \$68,000.00 \$33,825.17 \$34,174.83 \$0.00 \$34,174.83 \$34,174.83 \$0.00 1401 Ingresos Propios \$0.00 \$34,174.83 \$33,825.17 -\$53,772.00 -\$53,772.00 1501 Recursos Federales \$1,755,879.00 -\$53,772.00 \$1,702,107.00 \$13,496.92 \$1,688,610.08 \$13,496.92 \$0.00 \$1,688,610.08 \$13,496.92 \$13,496.92 \$0.00 \$13,083.00 \$13,496.90 \$13,496.90 \$13,496.90 \$0.00 \$1,689,024.00 \$1,702,107.00 \$13,496.90 \$1,688,610.10 \$0.00 \$1,688,610.10 1601 Recursos Estatales \$0.00 398000 Impuesto sobre nóminas y otros que se de \$2,965,184.00 \$60,156.00 \$3,025,340.00 \$1,156,483.41 \$1,868,856.59 \$1,156,483.41 \$0.00 \$1,868,856.59 \$1,156,483.41 \$1,156,483.41 \$60,156.00 \$0.00 1401 Ingresos Propios \$2,965,184.00 \$3,025,340.00 \$1,156,483.41 \$1,868,856.59 \$1,156,483.41 \$0.00 \$1,868,856.59 \$1,156,483.41 \$1,156,483.41 \$131,040,273.00 \$6,081,720.77 \$0.00 \$137,121,993.77 \$53,469,414.29 \$83,652,579.48 \$53,469,414.29 \$0.00 \$83,652,579.48 \$53,469,414.29 \$53,469,414.29 \$131,040,273.00 \$6,081,720.77 \$0.00 \$0.00 SECRETARÍA ADMINISTRATIVA \$137,121,993.77 \$53,469,414.29 \$83,652,579.48 \$53,469,414.29 \$83,652,579.48 \$53,469,414.29 \$53,469,414.29 SAI Departamento de Recursos Humanos \$112,282.00 \$0.00 \$112,282.00 \$28,000.00 \$84,282.00 \$0.00 \$84,282.00 \$28,000.00 \$28,000.00 \$0.00 17S Educación \$28,000.00 A51 Capacitación a servidores públicos de \$112,282.00 \$0.00 \$112,282.00 \$28,000.00 \$84,282.00 \$28,000.00 \$0.00 \$84,282.00 \$28,000.00 \$28,000.00 \$0.00 334000 Servicios de capacitación \$84,282.00 \$0.00 \$84,282.00 \$0.00 \$112,282.00 \$0.00 \$112,282.00 \$28,000.00 \$28,000.00 \$28,000.00 \$28,000.00 1401 Ingresos Propios \$112,282.00 \$0.00 \$112,282.00 \$28,000.00 \$84.282.00 \$28,000.00 \$0.00 \$84.282.00 \$28,000.00 \$28,000.00 \$0.00 \$0.00 \$112,282.00 \$0.00 \$112,282.00 \$28,000.00 \$84,282.00 \$28,000.00 \$0.00 \$84,282.00 \$28,000.00 \$28,000.00 \$112,282.00 \$0.00 \$112,282.00 \$28,000.00 \$84,282.00 \$28,000,00 \$0.00 \$84,282,00 \$28,000.00 \$28,000.00 \$0.00 Departamento de Recursos Humanos SAI Departamento de Seguimiento de Obra 17S Educación \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 A52 Gestión de infraestructura en Educación \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 332000 Servicios de diseño, arquitectura, ingenie \$0.00 \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 1401 Ingresos Propios





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **glabita Go**r Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	<u> </u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAI Depa	rtamento de Soporte Técnico											
178	Educación	\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
			-\$211,241.19 -\$211,241.19									
4.50	Mandaninianta a la infirmation de Maia	\$2.548.516.00	-\$211,241.19 -\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778.553.88	\$0.00
A53	Mantenimiento a la infraestructura física	. ,,-				. , ,		•		. ,	,	•
	216000 Material de limpieza	\$66,000.00	\$41,558.60	\$107,558.60	\$79,558.60	\$28,000.00	\$79,558.60	\$0.00	\$28,000.00	\$79,558.60	\$79,558.60	\$0.00
	1401 Ingresos Propios	\$66,000.00	\$41,558.60	\$107,558.60	\$79,558.60	\$28,000.00	\$79,558.60	\$0.00	\$28,000.00	\$79,558.60	\$79,558.60	\$0.00
	241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	242000 Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$1,199.44	\$1,200.56	\$1,199.44	\$0.00	\$1,200.56	\$1,199.44	\$1,199.44	\$0.00
	1401 Ingresos Propios	\$2,400.00	\$0.00	\$2,400.00	\$1,199.44	\$1,200.56	\$1,199.44	\$0.00	\$1,200.56	\$1,199.44	\$1,199.44	\$0.00
	243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
	1401 Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
	244000 Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
	1401 Ingresos Propios	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
	245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
	246000 Material eléctrico y electrónico	\$35,000.00	\$9,458.60	\$44,458.60	\$9,958.60	\$34,500.00	\$9,958.60	\$0.00	\$34,500.00	\$9,958.60	\$9,958.60	\$0.00
	1401 Ingresos Propios	\$35,000.00	\$9,458.60	\$44,458.60	\$9,958.60	\$34,500.00	\$9,958.60	\$0.00	\$34,500.00	\$9,958.60	\$9,958.60	\$0.00
	247000 Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$34,995.31	\$14,004.69	\$34,995.31	\$0.00	\$14,004.69	\$34,995.31	\$34,995.31	\$0.00
	1401 Ingresos Propios	\$49,000.00	\$0.00	\$49,000.00	\$34,995.31	\$14,004.69	\$34,995.31	\$0.00	\$14,004.69	\$34,995.31	\$34,995.31	\$0.00
	249000 Otros materiales y artículos de construcci	\$50,000.00	\$9,750.48	\$59,750.48	\$9,950.48	\$49,800.00	\$9,950.48	\$0.00	\$49,800.00	\$9,950.48	\$9,950.48	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$9,750.48	\$59,750.48	\$9,950.48	\$49,800.00	\$9,950.48	\$0.00	\$49,800.00	\$9,950.48	\$9,950.48	\$0.00
			-\$41,558.60 -\$41,558.60									
	251000 Productos químicos básicos	\$340,440.00	-\$41,558.60	\$298,881.40	\$0.00	\$298,881.40	\$0.00	\$0.00	\$298,881.40	\$0.00	\$0.00	\$0.00
			-\$41,558.60									
			-\$41,558.60									
	1401 Ingresos Propios	\$340,440.00	-\$41,558.60	\$298,881.40	\$0.00	\$298,881.40	\$0.00	\$0.00	\$298,881.40	\$0.00	\$0.00	\$0.00
	252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
			-\$33,554.79									
			-\$33,554.79									
	256000 Fibras sintéticas, hules, plásticos y deriva	\$135,000.00	-\$33,554.79	\$101,445.21	\$7,999.36	\$93,445.85	\$7,999.36	\$0.00	\$93,445.85	\$7,999.36	\$7,999.36	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **glabita Go**r Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$33,554.79									
		-\$33,554.79									
1401 Ingresos Propios	\$135,000.00	-\$33,554.79	\$101,445.21	\$7,999.36	\$93,445.85	\$7,999.36	\$0.00	\$93,445.85	\$7,999.36	\$7,999.36	\$0.00
259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
261000 Combustibles, lubricantes y aditivos	\$16,000.00	\$2,116.00	\$18,116.00	\$6,177.00	\$11,939.00	\$6,177.00	\$0.00	\$11,939.00	\$6,177.00	\$6,177.00	\$0.00
1401 Ingresos Propios	\$16,000.00	\$2,116.00	\$18,116.00	\$6,177.00	\$11,939.00	\$6,177.00	\$0.00	\$11,939.00	\$6,177.00	\$6,177.00	\$0.00
272000 Prendas de seguridad y protección persor	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
291000 Herramientas menores	\$10,000.00	\$4,111.72	\$14,111.72	\$10,111.72	\$4,000.00	\$10,111.72	\$0.00	\$4,000.00	\$10,111.72	\$10,111.72	\$0.00
1401 Ingresos Propios	\$10,000.00	\$4,111.72	\$14,111.72	\$10,111.72	\$4,000.00	\$10,111.72	\$0.00	\$4,000.00	\$10,111.72	\$10,111.72	\$0.00
292000 Refacciones y accesorios menores de edi-	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
1401 Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
293000 Refacciones y accesorios menores de mo	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$0.00
1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$42,670.00	\$8,117.99	\$50,787.99	\$1,997.99	\$48,790.00	\$1,997.99	\$0.00	\$48,790.00	\$1,997.99	\$1,997.99	\$0.00
1401 Ingresos Propios	\$42,670.00	\$8,117.99	\$50,787.99	\$1,997.99	\$48,790.00	\$1,997.99	\$0.00	\$48,790.00	\$1,997.99	\$1,997.99	\$0.00
295000 Refacciones y accesorios menores de equ	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
1401 Ingresos Propios	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
296000 Refacciones y accesorios menores de equ	\$4,500.00	\$0.00	\$4,500.00	\$1,403.62	\$3,096.38	\$1,403.62	\$0.00	\$3,096.38	\$1,403.62	\$1,403.62	\$0.00
1401 Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$1,403.62	\$3,096.38	\$1,403.62	\$0.00	\$3,096.38	\$1,403.62	\$1,403.62	\$0.00
298000 Refacciones y accesorios menores de ma	\$6,500.00	\$0.00	\$6,500.00	\$1,499.99	\$5,000.01	\$1,499.99	\$0.00	\$5,000.01	\$1,499.99	\$1,499.99	\$0.00
1401 Ingresos Propios	\$6,500.00	\$0.00	\$6,500.00	\$1,499.99	\$5,000.01	\$1,499.99	\$0.00	\$5,000.01	\$1,499.99	\$1,499.99	\$0.00
		-\$3,294.00									
		-\$3,294.00									
322000 Arrendamiento de edificios	\$120,000.00	-\$3,294.00	\$116,706.00	\$92,800.00	\$23,906.00	\$92,800.00	\$0.00	\$23,906.00	\$92,800.00	\$92,800.00	\$0.00
		-\$3,294.00									
		-\$3,294.00									
1401 Ingresos Propios	\$120,000.00	-\$3,294.00	\$116,706.00	\$92,800.00	\$23,906.00	\$92,800.00	\$0.00	\$23,906.00	\$92,800.00	\$92,800.00	\$0.00
326000 Arrendamiento de maquinaria, otros equip	\$20,000.00	\$13,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$20,000.00	\$13,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
		-\$15,030.00									
		-\$15,030.00									
351000 Conservación y mantenimiento menor de	\$145,000.00	-\$15,030.00	\$129,970.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$0.00
		-\$15,030.00									
		-\$15,030.00									
1401 Ingresos Propios	\$145,000.00	-\$15,030.00	\$129,970.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$0.00
- •											





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **#BRA Go**r Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

USESSEGGEPresupuestoEgresosUA_DP_PG_PY_CP_F

•											p
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$10,000.00 -\$10,000.00									
352000 Instalación, reparación y mantenimiento d	\$22,500.00	-\$10,000.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00 -\$10,000.00									
1401 Ingresos Propios	\$22,500.00	-\$10,000.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
1401 Ingresos Propios	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
		-\$2,000.00 -\$2,000.00									
354000 Instalación, reparación y mantenimiento d	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
		-\$2,000.00 -\$2,000.00									
1401 Ingresos Propios	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$75,000.00	\$0.00	\$75,000.00	\$30,209.82	\$44,790.18	\$30,209.82	\$0.00	\$44,790.18	\$30,209.82	\$30,209.82	\$0.00
1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$30,209.82	\$44,790.18	\$30,209.82	\$0.00	\$44,790.18	\$30,209.82	\$30,209.82	\$0.00
		-\$42,711.19 -\$42,711.19									
357000 Instalación, reparación y mantenimiento d	\$108,500.00	-\$42,711.19	\$65,788.81	\$4,416.00	\$61,372.81	\$4,416.00	\$0.00	\$61,372.81	\$4,416.00	\$4,416.00	\$0.00
		-\$42,711.19 -\$42,711.19									
1401 Ingresos Propios	\$108,500.00	-\$42,711.19	\$65,788.81	\$4,416.00	\$61,372.81	\$4,416.00	\$0.00	\$61,372.81	\$4,416.00	\$4,416.00	\$0.00
		-\$150,000.00									
358000 Servicios de limpieza y manejo de desech	\$1,200,000.00	-\$150,000.00 -\$150,000.00	\$1,050,000.00	\$450,000.00	\$600,000.00	\$450,000.00	\$0.00	\$600,000.00	\$450,000.00	\$450,000.00	\$0.00
Cocco Correles de Impleza y manejo de decesir	ψ1,200,000.00	•	\$1,000,000.00	\$ 400,000.00	\$	\$ 400,000.00	40.00	4000,000.00	\$ 100,000.00	\$ 400,000.00	ψ0.00
		-\$150,000.00 -\$150,000.00									
1401 Ingresos Propios	\$1,200,000.00	-\$150,000.00 -\$150,000.00	\$1,050,000.00	\$450,000.00	\$600,000.00	\$450,000.00	\$0.00	\$600,000.00	\$450,000.00	\$450,000.00	\$0.00
		-\$1,706.00									
		-\$1,706.00									
359000 Servicios de jardinería y fumigación	\$20,000.00	-\$1,706.00	\$18,294.00	\$8,294.00	\$10,000.00	\$8,294.00	\$0.00	\$10,000.00	\$8,294.00	\$8,294.00	\$0.00
		-\$1,706.00									
		-\$1,706.00									
1401 Ingresos Propios	\$20,000.00	-\$1,706.00	\$18,294.00	\$8,294.00	\$10,000.00	\$8,294.00	\$0.00	\$10,000.00	\$8,294.00	\$8,294.00	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **#BRA Go**r Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

USE SECURIFIES OF THE SECURIFI

												-
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Dovongado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
	Generica/Fuente de Financiamiento	Aprobado	(Reducciones)	vigente	Compromettuo	Comprometer	Devengado	No Devengado	Sili Develigal	Ejercido	Pagado	Pagar Deuda
			-\$211,241.19									
	<u> </u>		-\$211,241.19									
		\$2,548,516.00		\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
	Departamento de Soporte Técnico	\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
	=	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250.05	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250.05	\$55,347,879.14	\$55,347,879.14	\$0.00
SAC(PE In	geniería en Telemática											
SA(Dep	artamento de Actividades Culturales y Deportivas											
178	Educación	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
A14	Impartición de actividades extracurriculares	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
	253000 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
	1401 Ingresos Propios	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
	271000 Vestuario y uniformes	\$38,000.00	\$0.00	\$38,000.00	\$18,349.23	\$19,650.77	\$18,349.23	\$0.00	\$19,650.77	\$18,349.23	\$18,349.23	\$0.00
	1401 Ingresos Propios	\$38,000.00	\$0.00	\$38,000.00	\$18,349.23	\$19,650.77	\$18,349.23	\$0.00	\$19,650.77	\$18,349.23	\$18,349.23	\$0.00
	273000 Artículos deportivos	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
	1401 Ingresos Propios	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
	=	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
	Departamento de Actividades Culturales	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
SA(Área	a de Becas											
178	Educación	\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
			-\$250.41									
			-\$250.41									
A17		\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
			-\$250.41									

-\$250.41

-\$250.41





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del giable con Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) No Devengado \$20,000.00 -\$250.41 \$19,749.59 \$18,763.00 \$986.59 \$18,763.00 \$0.00 \$986.59 \$18,763.00 \$18,763.00 \$0.00 361000 Difusión por radio, televisión y otros medi -\$250.41 -\$250.41 1401 Ingresos Propios \$20,000.00 -\$250.41 \$19.749.59 \$18,763.00 \$986.59 \$18,763,00 \$0.00 \$986.59 \$18,763,00 \$18,763.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 442000 Becas y otras ayudas para programas de \$625,000.00 \$0.00 \$625,000.00 \$625,000.00 \$625,000.00 1401 Ingresos Propios \$625,000.00 \$0.00 \$625,000.00 \$0.00 \$625,000.00 \$0.00 \$0.00 \$625,000.00 \$0.00 \$0.00 \$0.00 -\$250.41 -\$250.41 \$0.00 \$650,000.00 -\$250.41 \$649,749.59 \$18,763.00 \$630,986.59 \$18,763.00 \$0.00 \$630,986.59 \$18,763.00 \$18,763.00 Área de Becas -\$250.41 \$649,749.59 \$18,763.00 \$630,986.59 \$18,763.00 \$0.00 \$630,986.59 \$18,763.00 \$18,763.00 \$0.00 \$650,000.00 SA(Departamento de Servicios Escolares 17S Educación \$813,424.00 \$197.00 \$813,621.00 \$196,272,84 \$617,348.16 \$196,272.84 \$0.00 \$617,348.16 \$196,272.84 \$196,272.84 \$0.00 A13 Diagnóstico a aspirantes de Educación \$813,424.00 \$197.00 \$813,621.00 \$196,272,84 \$617,348.16 \$196,272,84 \$0.00 \$617,348.16 \$196,272,84 \$196,272,84 \$0.00 211000 Materiales, útiles y equipos menores de of \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios 212000 Materiales y útiles de impresión y reprodu \$23,750.00 \$9,499,98 \$14.250.02 \$0.00 \$14.250.02 \$9,499,98 \$9,499,98 \$0.00 \$23,750.00 \$0.00 \$9,499,98 \$23,750.00 \$0.00 \$23,750.00 \$9,499.98 \$14,250.02 \$9,499.98 \$0.00 \$14,250.02 \$9,499.98 \$9,499.98 \$0.00 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de te \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$0.00 331000 Servicios legales, de contabilidad, auditor \$389,350.00 \$0.00 \$389,350.00 \$30,000.00 \$359,350.00 \$30,000.00 \$0.00 \$359,350.00 \$30,000.00 \$30,000.00 \$0.00 1401 Ingresos Propios \$389,350.00 \$0.00 \$389,350.00 \$30,000.00 \$359,350.00 \$30,000.00 \$0.00 \$359,350.00 \$30,000.00 \$30,000.00 \$0.00 \$44,300.86 336000 Servicios de apoyo administrativo, fotoco \$111,799.00 \$0.00 \$111,799.00 \$44,300.86 \$67,498.14 \$44,300.86 \$0.00 \$67,498.14 \$44,300.86 \$0.00 1401 Ingresos Propios \$111,799.00 \$0.00 \$111,799.00 \$44,300.86 \$67,498.14 \$44,300.86 \$0.00 \$67,498.14 \$44,300.86 \$44,300.86 \$0.00 392000 Impuestos y derechos \$278,525.00 \$197.00 \$278,722.00 \$112,472.00 \$166,250.00 \$112,472.00 \$0.00 \$166,250.00 \$112,472.00 \$112,472.00 \$0.00 1401 Ingresos Propios \$278,525.00 \$197.00 \$278,722.00 \$112,472.00 \$166,250.00 \$112,472.00 \$0.00 \$166,250.00 \$112,472.00 \$112,472.00 \$0.00 \$813,424.00 \$197.00 \$813,621.00 \$196,272.84 \$617,348.16 \$196,272.84 \$0.00 \$617,348.16 \$196,272.84 \$196,272.84 \$0.00 Departamento de Servicios Escolares \$813,424.00 \$197.00 \$813,621.00 \$196,272.84 \$617,348.16 \$196,272.84 \$0.00 \$617,348.16 \$196,272.84 \$196,272.84 \$0.00 \$0.00 \$1,600,424,00 \$2,105,39 \$1,602,529.39 \$242,524,99 \$1,360,004.40 \$242,524,99 \$0.00 \$1,360,004.40 \$242,524,99 \$242,524.99 \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$242,524.99 \$1,360,004.40 \$242,524.99 \$1,360,004.40 \$242,524.99 \$242,524.99 \$0.00 PE Ingeniería en Telemática SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL SDI Subdirección de Calidad 17S \$800,000.00 \$0.00 \$800,000.00 \$356,236.89 \$443,763.11 \$356,236.89 \$0.00 \$443,763.11 \$356,236.89 \$356,236.89 \$0.00 Educación \$800,000.00 \$0.00 \$800,000.00 \$356,236,89 \$443,763.11 \$356,236,89 \$0.00 \$443,763.11 \$356,236,89 \$356,236,89 \$0.00 A41 Gestión de evaluaciones a la institución de



1401 Ingresos Propios

Universidad Politécnica de Pachuca **HIDALGO**



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #4954.90 r Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022

USE SERGIO Presupuesto Egresos UA_DP_PG_PY_CP_F hora de Impresión 12:28 p. m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Genérica/Fuente de Financiamiento Viaente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagado Pagar Deuda Aprobado (Reducciones) No Devengado -\$130.034.89 -\$130,034.89 \$558,965.11 \$233,165.11 \$325,800.00 \$0.00 \$233,165.11 \$325,800.00 \$325,800.00 \$0.00 331000 Servicios legales, de contabilidad, auditor \$689,000.00 -\$130,034.89 \$325,800.00 -\$130.034.89 -\$130,034.89 -\$130.034.89 \$558.965.11 \$325.800.00 \$233,165,11 \$325.800.00 1401 Ingresos Propios \$689,000.00 \$325,800,00 \$0.00 \$233,165,11 \$325,800,00 \$0.00 334000 Servicios de capacitación \$20,000.00 \$0.00 \$11,702.00 \$11,702.00 \$0.00 \$20,000.00 \$0.00 \$11,702.00 \$8,298.00 \$11,702.00 \$8,298.00 \$20,000.00 \$0.00 \$20,000.00 \$11,702.00 \$8,298.00 \$11,702.00 \$0.00 \$8,298.00 \$11,702.00 \$11,702.00 \$0.00 1401 Ingresos Propios 375000 Viáticos en el país \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$4.000.00 \$0.00 \$0.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios 381000 Gastos de ceremonial \$87.000.00 \$130.034.89 \$217.034.89 \$18,734,89 \$198.300.00 \$18,734,89 \$0.00 \$198.300.00 \$18.734.89 \$18,734,89 \$0.00 \$87,000.00 \$130,034.89 \$217,034.89 \$18,734.89 \$198,300.00 \$0.00 \$198,300.00 \$18,734.89 \$18,734.89 \$0.00 \$18,734.89 1401 Ingresos Propios \$0.00 \$0.00 \$800,000.00 \$800,000,00 \$356,236,89 \$443,763,11 \$356,236,89 \$0.00 \$443.763.11 \$356,236,89 \$356,236,89 \$0.00 \$800,000.00 \$356,236,89 \$443,763.11 \$356,236,89 \$0.00 \$443,763.11 \$356,236,89 \$356,236,89 \$0.00 Subdirección de Calidad \$800,000,00 SDI Departamento de Evaluación y Estadísticas 17S Educación \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 Evaluación a docentes de Educación \$10,000.00 211000 Materiales, útiles y equipos menores de of \$0.00 \$6,000.00 \$0.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$0.00 214000 Materiales, útiles y equipos menores de te \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$0.00 \$10,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000,00 \$10,000,00 \$10,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Departamento de Evaluación y Estadístic \$10,000.00 \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 SDI Departamento de Tecnologías de la Información y Comunicaciones 17S Educación \$144,670.00 \$0.00 \$144,670.00 \$1,714.80 \$142,955.20 \$1,714.80 \$0.00 \$142,955.20 \$1,714.80 \$1,714.80 \$0.00 A43 Implementación de módulos de Sistemas de \$144,670.00 \$0.00 \$144,670.00 \$1,714.80 \$142,955.20 \$1,714.80 \$0.00 \$142,955.20 \$1,714.80 \$1,714.80 \$0.00 214000 Materiales, útiles y equipos menores de te \$11,750.00 \$0.00 \$0.00 \$11,750.00 \$0.00 \$0.00 \$11.750.00 \$0.00 \$11,750.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$11,750.00 \$0.00 \$11,750.00 \$0.00 \$11,750.00 \$0.00 \$0.00 \$11,750.00 \$0.00 \$0.00 246000 Material eléctrico y electrónico \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 1401 Ingresos Propios \$1,000.00 \$0.00 \$1,000.00 \$0.00 247000 Artículos metálicos para la construcción \$520.00 \$0.00 \$520.00 \$520.00 \$0.00 \$520.00 \$0.00 \$0.00 \$520.00 \$520.00 \$0.00 \$520.00 \$520.00 \$0.00 \$520.00 \$520.00 \$0.00 1401 Ingresos Propios \$0.00 \$520.00 \$0.00 \$520.00 \$0.00 249000 Otros materiales y artículos de construcci \$1,200.00 \$0.00 \$1,200,00 \$1.194.80 \$5.20 \$1.194.80 \$0.00 \$5.20 \$1,194,80 \$1,194,80 \$0.00 \$1,200.00 \$0.00 \$1,200.00 \$1,194.80 \$5.20 \$1,194.80 \$0.00 \$5.20 \$1,194.80 \$1,194.80 \$0.00 1401 Ingresos Propios 294000 Refacciones y accesorios menores de equ \$130,200,00 \$0.00 \$130,200,00 \$0.00 \$130,200,00 \$0.00 \$0.00 \$130,200,00 \$0.00 \$0.00 \$0.00

\$0.00

\$1.714.80

\$130,200.00

\$142.955.20

\$0.00

\$1.714.80

\$0.00

\$0.00

\$130,200.00

\$142,955,20

\$0.00

\$1.714.80

\$0.00

\$0.00

\$130,200.00 \$144,670,00

\$130,200.00

\$144.670.00

\$0.00

\$0.00

\$0.00

\$1.714.80





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BBA GO Partida
Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

USE SECTION OF THE SE

		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
	· · · · · · · · · · · · · · · · · · ·	\$146,498,328.58	\$55,948,355.82	\$90,549,972.76	\$55,948,355.82	\$0.00	\$90,549,972.76	\$55,948,355.82	\$55,948,355.82	\$0.00 \$0.00
	\$144,670.00 \$144,670.00 \$954,670.00 \$954,670.00	\$954,670.00 \$0.00	Aprobado (Reducciones) Vigente \$144,670.00 \$0.00 \$144,670.00 \$954,670.00 \$0.00 \$954,670.00 \$954,670.00 \$0.00 \$954,670.00 \$140,627,849.00 \$5,870,479.58 \$146,498,328.58	Aprobado (Reducciones) Vigente Comprometido \$144,670.00 \$0.00 \$144,670.00 \$1,714.80 \$954,670.00 \$0.00 \$954,670.00 \$357,951.69 \$954,670.00 \$0.00 \$954,670.00 \$357,951.69 \$140,627,849.00 \$5,870,479.58 \$146,498,328.58 \$55,948,355.82	Ampliaciones / Aprobado (Reducciones) Presupuesto Vigente Comprometido Disponible para Comprometer \$144,670.00 \$0.00 \$144,670.00 \$1,714.80 \$142,955.20 \$954,670.00 \$0.00 \$954,670.00 \$357,951.69 \$596,718.31 \$954,670.00 \$0.00 \$954,670.00 \$357,951.69 \$596,718.31 \$140,627,849.00 \$5,870,479.58 \$146,498,328.58 \$55,948,355.82 \$90,549,972.76	Ampliaciones / Aprobado (Reducciones) Presupuesto Vigente Comprometido Disponible para Comprometer Devengado \$144,670.00 \$0.00 \$144,670.00 \$1,714.80 \$142,955.20 \$1,714.80 \$954,670.00 \$0.00 \$954,670.00 \$357,951.69 \$596,718.31 \$357,951.69 \$954,670.00 \$0.00 \$954,670.00 \$357,951.69 \$596,718.31 \$357,951.69 \$140,627,849.00 \$5,870,479.58 \$146,498,328.58 \$55,948,355.82 \$90,549,972.76 \$55,948,355.82	Ampliaciones / Aprobado (Reducciones) Presupuesto Vigente Comprometido S144,670.00 Disponible para Comprometer Devengado Comprometido No Devengado \$144,670.00 \$0.00 \$1,714.80 \$142,955.20 \$1,714.80 \$0.00 \$954,670.00 \$954,670.00 \$357,951.69 \$596,718.31 \$357,951.69 \$0.00 \$954,670.00 \$954,670.00 \$357,951.69 \$596,718.31 \$357,951.69 \$0.00 \$140,627,849.00 \$5,870,479.58 \$146,498,328.58 \$55,948,355.82 \$90,549,972.76 \$55,948,355.82 \$0.00	Ampliaciones / Aprobado (Reducciones) Presupuesto Vigente Disponible para Comprometer Devengado Comprometido No Devengado Presupuesto Sin Devengar \$144,670.00 \$0.00 \$1,714.80 \$142,955.20 \$1,714.80 \$0.00 \$142,955.20 \$954,670.00 \$954,670.00 \$357,951.69 \$596,718.31 \$357,951.69 \$0.00 \$596,718.31 \$954,670.00 \$954,670.00 \$357,951.69 \$596,718.31 \$357,951.69 \$0.00 \$596,718.31 \$954,670.00 \$954,670.00 \$357,951.69 \$596,718.31 \$357,951.69 \$0.00 \$596,718.31 \$140,627,849.00 \$5,870,479.58 \$146,498,328.58 \$55,948,355.82 \$90,549,972.76 \$55,948,355.82 \$0.00 \$90,549,972.76	Ampliaciones / Aprobado (Reducciones) Presupuesto Vigente Disponible para Comprometer Devengado No Devengado Comprometido No Devengado Presupuesto Sin Devengar Ejercido \$144,670.00 \$0.00 \$144,670.00 \$1,714.80 \$142,955.20 \$1,714.80 \$0.00 \$142,955.20 \$1,714.80 \$954,670.00 \$0.00 \$954,670.00 \$357,951.69 \$596,718.31 \$357,951.69 \$0.00 \$596,718.31 \$357,951.69 \$954,670.00 \$0.00 \$954,670.00 \$357,951.69 \$596,718.31 \$357,951.69 \$0.00 \$596,718.31 \$357,951.69 \$140,627,849.00 \$5,870,479.58 \$146,498,328.58 \$55,948,355.82 \$90,549,972.76 \$55,948,355.82 \$0.00 \$90,549,972.76 \$55,948,355.82	Ampliaciones / Aprobado (Reducciones) Presupuesto Vigente Disponible para Comprometer Devengado No Devengado Comprometido No Devengado Presupuesto Sin Devengar Ejercido Pagado \$144,670.00 \$0.00 \$144,670.00 \$1,714.80 \$142,955.20 \$1,714.80 \$0.00 \$142,955.20 \$1,714.80