Universidad Politécnica de Pachuca **HIDALGO** Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023



Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

	Estado/inaliticol TesupaestoEgresos_O/_E/											
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	DCS005 Subdirecci	ón de Comu	unicación Socia	I								
200000	MATERIALES Y SUMINISTROS	\$42,767.00	-\$42,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$42,767.00	-\$42,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$30,010.00	-\$30,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,010.00	-\$30,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
360000	Servicios de comunicación social y p	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
362000	Difusión por radio, televisión y otros me	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
362001	Difusión por radio, televisión y otros me	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
	Subdirección de Comunicación	\$132,767.00	-\$42,767.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
	DCC00C Vinculación	. v Evtensi	<u>د</u>									
	DCS006 Vinculación	i y Extensio	וזכ									
200000	MATERIALES Y SUMINISTROS	\$210,070.00	\$0.00	\$210,070.00	\$45,000.00	\$165,070.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$165,070.00
210000	Materiales de administración, emisión	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$135,000.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$135,000.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$135,000.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231000	Productos alimenticios, agropecuarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
254000	Materiales, accesorios y suministros me	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

Usr: SERGIO Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Universidad Politécnica de Pachuca HIDALGO

***** EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorio	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
300000	SERVICIOS GENERALES	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,656.00
330000	Servicios profesionales, científicos, te	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
331000	Servicios legales, de contabilidad, audi	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
331003	Servicios de Consultoría	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
380000	Servicios oficiales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381000	Gastos de ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381001	Gastos de Ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
	Vinculación y Extensión	\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$744,726.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$744,726.00

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

200000	MATERIALES Y SUMINISTROS	\$237,000.00	-\$2,000.00	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00
210000	Materiales de administración, emisión	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
246001	Material Eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
246002	Material Electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
250000	Productos químicos, farmacéuticos y	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255000	Materiales, accesorios y suministros de	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
290000	Herramientas, refacciones y accesorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298000	Refacciones y accesorios menores de ı	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

E :	avoicio del Dresumuesta	Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
	ercicio del Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
298001	Refacciones y accesorios menores de ı	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$378,000.00	-\$74,799.29	\$303,200.71	\$24,200.71	\$279,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$279,000.00
330000	Servicios profesionales, científicos, té	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331000	Servicios legales, de contabilidad, audi	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331003	Servicios de Consultoría	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
360000	Servicios de comunicación social y p	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
361000	Difusión por radio, televisión y otros mε	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
361002	Impresiones y Publicaciones Oficiales	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
390000	Otros servicios generales	\$244,000.00	-\$74,799.29	\$169,200.71	\$24,200.71	\$145,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$145,000.00
392000	Impuestos y derechos	\$244,000.00	-\$74,799.29	\$169,200.71	\$24,200.71	\$145,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$145,000.00
392006	Pago de derechos	\$244,000.00	-\$74,799.29	\$169,200.71	\$24,200.71	\$145,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$145,000.00
500000	BIENES MUEBLES, INMUEBLES	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,000.00
510000	Mobiliario y equipo de administración	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00
515000	Equipo de cómputo y de tecnología de	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00
515001	Bienes informáticos	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00
530000	Equipo e instrumental médico y de lal	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
531000	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
531001	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
560000	Maquinaria, otros equipos y herramie	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
567001	Herramientas y Máquinas-Herramienta	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
569000	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
569001	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	DIRECCIÓN DE INVESTIGACIÓ	\$1,787,000.00	-\$76,799.29	\$1,710,200.71	\$24,200.71	\$1,686,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$1,686,000.00

DVN002 Departamento de Vinculación y Extensión

200000	MATERIALES Y SUMINISTROS	\$19,000.00	-\$15,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



EDUCACIÓN
SECRETADA DE EDUCACIÓN DÍBUICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294001	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
360000	Servicios de comunicación social y p	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362000	Difusión por radio, televisión y otros mε	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362001	Difusión por radio, televisión y otros mε	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	Departamento de Vinculación \	\$23.000.00	-\$15.000.00	\$8.000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.000.00

SAC000 SECRETARÍA ACADÉMICA

200000	MATERIALES Y SUMINISTROS	\$814,761.00	-\$502,900.00	\$311,861.00	\$0.00	\$311,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,861.00
210000	Materiales de administración, emisión	\$497,600.00	-\$475,000.00	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,600.00
211000	Materiales, útiles y equipos menores de	\$209,950.00	-\$206,950.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
211001	Material de Oficina	\$206,950.00	-\$206,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
212000	Materiales y útiles de impresión y repro	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
212001	Materiales y Útiles de Impresión	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
214000	Materiales, útiles y equipos menores de	\$67,850.00	-\$67,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$67,850.00	-\$67,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
217000	Materiales y útiles de enseñanza	\$200,200.00	-\$200,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$200,200.00	-\$200,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
246000	Material eléctrico y electrónico	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
246001	Material Eléctrico	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
246002	Material Electrónico	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
247000	Artículos metálicos para la construcciór	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
247001	Artículos metálicos para la construcciór	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
250000	Productos químicos, farmacéuticos y	\$160,011.00	\$0.00	\$160,011.00	\$0.00	\$160,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,011.00
251000	Productos químicos básicos	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00
251001	Sustancias Químicas	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00





Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
254000	Materiales, accesorios y suministros me	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
255000	Materiales, accesorios y suministros de	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,711.00
255001	Materiales y Suministros de Laboratorio	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,711.00
256000	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
256001	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
290000	Herramientas, refacciones y accesorio	\$93,150.00	-\$27,900.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250.00
291000	Herramientas menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250.00
291001	Herramientas Menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250.00
294000	Refacciones y accesorios menores de	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$581,350.00	-\$3,950.00	\$577,400.00	\$0.00	\$577,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,400.00
330000	Servicios profesionales, científicos, te	\$169,500.00	\$0.00	\$169,500.00	\$0.00	\$169,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,500.00
331000	Servicios legales, de contabilidad, audi	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
334000	Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
334001	Capacitación	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
336000	Servicios de apoyo administrativo, fotoc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
336001	Servicios de apoyo administrativo, fotoc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
370000	Servicios de traslado y viáticos	\$11,850.00	-\$3,950.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00
372000	Pasajes terrestres	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
372001	Pasajes terrestres	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$5,850.00	-\$1,950.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00
375001	Viáticos en el país	\$5,850.00	-\$1,950.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00
390000	Otros servicios generales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392000	Impuestos y derechos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392006	Pago de derechos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	SECRETARÍA ACADÉMICA	\$1,396,111.00	-\$506,850.00	\$889,261.00	\$0.00	\$889,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,261.00

SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$116,000.00	-\$81,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
210000	Materiales de administración, emisión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
270000	Vestuario, blancos, prendas de protec	\$105,000.00	-\$75,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
271000	Vestuario y uniformes	\$80,000.00	-\$60,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
271001	Vestuario, Uniformes	\$80,000.00	-\$60,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
273000	Artículos deportivos	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
273001	Artículos Deportivos	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$201,000.00	-\$50,424.75	\$150,575.25	\$20,913.49	\$129,661.76	\$20,913.49	\$0.00	\$20,913.49	\$15,913.89	\$4,999.60	\$129,661.76
330000	Servicios profesionales, científicos, te	\$104,000.00	\$0.00	\$104,000.00	\$11,338.24	\$92,661.76	\$11,338.24	\$0.00	\$11,338.24	\$6,338.64	\$4,999.60	\$92,661.76
331000	Servicios legales, de contabilidad, audi	\$104,000.00	\$0.00	\$104,000.00	\$11,338.24	\$92,661.76	\$11,338.24	\$0.00	\$11,338.24	\$6,338.64	\$4,999.60	\$92,661.76
331003	Servicios de Consultoría	\$104,000.00	\$0.00	\$104,000.00	\$11,338.24	\$92,661.76	\$11,338.24	\$0.00	\$11,338.24	\$6,338.64	\$4,999.60	\$92,661.76
360000	Servicios de comunicación social y p	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros mε	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362001	Difusión por radio, televisión y otros mε	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$50,424.75	\$13,575.25	\$9,575.25	\$4,000.00	\$9,575.25	\$0.00	\$9,575.25	\$9,575.25	\$0.00	\$4,000.00
372000	Pasajes terrestres	\$54,000.00	-\$49,424.75	\$4,575.25	\$575.25	\$4,000.00	\$575.25	\$0.00	\$575.25	\$575.25	\$0.00	\$4,000.00
372001	Pasajes terrestres	\$54,000.00	-\$49,424.75	\$4,575.25	\$575.25	\$4,000.00	\$575.25	\$0.00	\$575.25	\$575.25	\$0.00	\$4,000.00
375000	Viáticos en el país	\$10,000.00	-\$1,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$1,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
382000	Gastos de orden social y cultural	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
382001	Gastos de orden social	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
	Departamento de Actividades (\$317,000.00	-\$131,424.75	\$185,575.25	\$20,913.49	\$164,661.76	\$20,913.49	\$0.00	\$20,913.49	\$15,913.89	\$4,999.60	\$164,661.76

Universidad Politécnica de Pachuca HIDALGO Io Applítico del Fiorcicio del Procupuesto de Egresos por Unidad Administrati

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Rep. rp	iEstadoAnaiiticoPresupuestoEgresos_UA_EX									nora di	c impresion 00.00 a. ii	
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	SAC018 Área de Be	ecas										
200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores dε	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
440000	Ayudas sociales	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
442000	Becas y otras ayudas para programas o	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
442001	Becas	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
	Área de Becas	\$435,850.00	-\$78,650.00	\$357,200.00	\$21,700.00	\$335,500.00	\$21,700.00	\$0.00	\$21,700.00	\$21,700.00	\$0.00	\$335,500.00
	SAC019 Departame	ento de Serv	ricios Escola	res								
200000	MATERIALES Y SUMINISTROS	\$143,000.00	-\$121,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
210000	Materiales de administración, emisión	\$143,000.00	-\$121,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$33,000.00	-\$11,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
212001	Materiales y Útiles de Impresión	\$33,000.00	-\$11,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	-\$163,790.00	\$1,452,200.00	\$30,000.00	\$1,422,200.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,422,200.00
330000	Servicios profesionales, científicos, te	\$713,400.00	-\$109,200.00	\$604,200.00	\$30,000.00	\$574,200.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$574,200.00
331000	Servicios legales, de contabilidad, audi	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
331003	Servicios de Consultoría	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
336000	Servicios de apoyo administrativo, foto	\$355,800.00	-\$109,200.00	\$246,600.00	\$0.00	\$246,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,600.00



200000

210000

211000

211001

211002

212000

212001

214000

214001

MATERIALES Y SUMINISTROS

Material de Oficina

Gastos de Oficina

Materiales de administración, emisión

Materiales, útiles y equipos menores de

Materiales y útiles de impresión y repro

Materiales, útiles y equipos menores de

Materiales y Útiles de Impresión

Material para Bienes Informáticos

\$738,000.00

\$158,000.00

\$73,000.00

\$49,000.00

\$24,000.00

\$20,000.00

\$20,000.00

\$65,000.00

\$65,000.00

-\$402,049.16

-\$102,049.15

-\$40,041.95

-\$40,041.95

-\$62,007.20

-\$62,007.20

\$0.00

\$0.00

\$0.00

\$335,950.84

\$55,950.85

\$32,958.05

\$8,958.05

\$24,000.00

\$20,000.00

\$20,000.00

\$2,992.80

\$2,992.80

\$73,450.84

\$13,450.85

\$10,458.05

\$8,958.05

\$1,500.00

\$2,992.80

\$2,992.80

\$0.00

\$0.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
336001	Servicios de apoyo administrativo, fotoc	\$355,800.00	-\$109,200.00	\$246,600.00	\$0.00	\$246,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,600.00
390000	Otros servicios generales	\$902,590.00	-\$54,590.00	\$848,000.00	\$0.00	\$848,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,000.00
392000	Impuestos y derechos	\$902,590.00	-\$54,590.00	\$848,000.00	\$0.00	\$848,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,000.00
392006	Pago de derechos	\$902,590.00	-\$54,590.00	\$848,000.00	\$0.00	\$848,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,000.00
	Departamento de Servicios Esc	\$1,758,990.00	-\$284,790.00	\$1,474,200.00	\$30,000.00	\$1,444,200.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,444,200.00
	SAD000 SECRETAR	RÍA ADMINIS	STRATIVA									
100000	SERVICIOS PERSONALES	\$117,856,569.00	-\$600,396.56	\$117,256,172.44	\$23,766,603.44	\$93,489,569.00	\$23,766,603.44	\$0.00	\$23,766,603.44	\$23,766,603.44	\$0.00	\$93,489,569.00
110000	Remuneraciones al personal de carác	\$81,228,196.00	-\$543,148.07	\$80,685,047.93	\$19,679,461.93	\$61,005,586.00	\$19,679,461.93	\$0.00	\$19,679,461.93	\$19,679,461.93	\$0.00	\$61,005,586.00
113000	Sueldos base al personal permanente	\$81,228,196.00	-\$543,148.07	\$80,685,047.93	\$19,679,461.93	\$61,005,586.00	\$19,679,461.93	\$0.00	\$19,679,461.93	\$19,679,461.93	\$0.00	\$61,005,586.00
113001	Sueldos	\$81,228,196.00	-\$543,148.07	\$80,685,047.93	\$19,679,461.93	\$61,005,586.00	\$19,679,461.93	\$0.00	\$19,679,461.93	\$19,679,461.93	\$0.00	\$61,005,586.00
130000	Remuneraciones adicionales y especi	\$20,081,413.00	-\$52,170.12	\$20,029,242.88	\$33,829.88	\$19,995,413.00	\$33,829.88	\$0.00	\$33,829.88	\$33,829.88	\$0.00	\$19,995,413.00
132000	Primas de vacaciones, dominical y grat	\$20,081,413.00	-\$52,170.12	\$20,029,242.88	\$33,829.88	\$19,995,413.00	\$33,829.88	\$0.00	\$33,829.88	\$33,829.88	\$0.00	\$19,995,413.00
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	-\$20,763.81	\$6,522,618.19	\$6,736.19	\$6,515,882.00	\$6,736.19	\$0.00	\$6,736.19	\$6,736.19	\$0.00	\$6,515,882.00
132002	Gratificación Anual	\$13,538,031.00	-\$31,406.31	\$13,506,624.69	\$27,093.69	\$13,479,531.00	\$27,093.69	\$0.00	\$27,093.69	\$27,093.69	\$0.00	\$13,479,531.00
140000	Seguridad Social	\$16,546,960.00	-\$5,078.37	\$16,541,881.63	\$4,053,311.63	\$12,488,570.00	\$4,053,311.63	\$0.00	\$4,053,311.63	\$4,053,311.63	\$0.00	\$12,488,570.00
141000	Aportaciones de seguridad social	\$10,428,044.00	\$194,446.41	\$10,622,490.41	\$2,728,742.41	\$7,893,748.00	\$2,728,742.41	\$0.00	\$2,728,742.41	\$2,728,742.41	\$0.00	\$7,893,748.00
141001	Aportaciones al ISSSTE	\$7,969,316.00	\$205,785.65	\$8,175,101.65	\$2,127,955.65	\$6,047,146.00	\$2,127,955.65	\$0.00	\$2,127,955.65	\$2,127,955.65	\$0.00	\$6,047,146.00
141004	Aportaciones al Seguro de Cesantía en	\$2,458,728.00	-\$11,339.24	\$2,447,388.76	\$600,786.76	\$1,846,602.00	\$600,786.76	\$0.00	\$600,786.76	\$600,786.76	\$0.00	\$1,846,602.00
142000	Aportaciones a fondos de vivienda	\$3,872,012.00	-\$17,857.13	\$3,854,154.87	\$946,120.87	\$2,908,034.00	\$946,120.87	\$0.00	\$946,120.87	\$946,120.87	\$0.00	\$2,908,034.00
142001	Aportaciones a FOVISSSTE	\$3,872,012.00	-\$17,857.13	\$3,854,154.87	\$946,120.87	\$2,908,034.00	\$946,120.87	\$0.00	\$946,120.87	\$946,120.87	\$0.00	\$2,908,034.00
143000	Aportaciones al sistema para el retiro	\$2,246,904.00	-\$181,667.65	\$2,065,236.35	\$378,448.35	\$1,686,788.00	\$378,448.35	\$0.00	\$378,448.35	\$378,448.35	\$0.00	\$1,686,788.00
143001	Aportaciones al S.A.R.	\$2,246,904.00	-\$181,667.65	\$2,065,236.35	\$378,448.35	\$1,686,788.00	\$378,448.35	\$0.00	\$378,448.35	\$378,448.35	\$0.00	\$1,686,788.00

\$262,500.00

\$42,500.00

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\$73,450.84

\$13,450.85

\$10,458.05

\$8,958.05

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\$0.00	\$0.00
	Page 8

\$262,500.00

\$42,500.00

\$0.00

\$0.00



EDUCACIÓN
SEPORTADIA DE EDUCACIÓN DISEURA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Ej	ercicio del Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
250000	Productos químicos, farmacéuticos y	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
254000	Materiales, accesorios y suministros me	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
260000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$300,000.01	\$59,999.99	\$59,999.99	\$0.00	\$59,999.99	\$0.00	\$59,999.99	\$59,999.99	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$300,000.01	\$59,999.99	\$59,999.99	\$0.00	\$59,999.99	\$0.00	\$59,999.99	\$59,999.99	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$360,000.00	-\$300,000.01	\$59,999.99	\$59,999.99	\$0.00	\$59,999.99	\$0.00	\$59,999.99	\$59,999.99	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272000	Prendas de seguridad y protección per	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$11,133,074.00	-\$487,730.33	\$10,645,343.67	\$1,731,953.67	\$8,913,390.00	\$1,691,353.67	\$40,600.00	\$1,691,353.67	\$1,691,353.67	\$0.00	\$8,953,990.00
310000	Servicios básicos	\$2,573,200.00	-\$44,428.07	\$2,528,771.93	\$582,471.93	\$1,946,300.00	\$582,471.93	\$0.00	\$582,471.93	\$582,471.93	\$0.00	\$1,946,300.00
311000	Energía eléctrica	\$1,656,000.00	-\$37,687.00	\$1,618,313.00	\$376,313.00	\$1,242,000.00	\$376,313.00	\$0.00	\$376,313.00	\$376,313.00	\$0.00	\$1,242,000.00
311001	Servicio de Energía Eléctrica	\$1,656,000.00	-\$37,687.00	\$1,618,313.00	\$376,313.00	\$1,242,000.00	\$376,313.00	\$0.00	\$376,313.00	\$376,313.00	\$0.00	\$1,242,000.00
313000	Agua	\$84,000.00	\$3,910.01	\$87,910.01	\$24,910.01	\$63,000.00	\$24,910.01	\$0.00	\$24,910.01	\$24,910.01	\$0.00	\$63,000.00
313001	Servicio de Agua	\$84,000.00	\$3,910.01	\$87,910.01	\$24,910.01	\$63,000.00	\$24,910.01	\$0.00	\$24,910.01	\$24,910.01	\$0.00	\$63,000.00
314000	Telefonía tradicional	\$759,600.00	-\$8,928.00	\$750,672.00	\$180,972.00	\$569,700.00	\$180,972.00	\$0.00	\$180,972.00	\$180,972.00	\$0.00	\$569,700.00
314001	Servicio Telefónico Tradicional	\$759,600.00	-\$8,928.00	\$750,672.00	\$180,972.00	\$569,700.00	\$180,972.00	\$0.00	\$180,972.00	\$180,972.00	\$0.00	\$569,700.00
317000	Servicios de acceso de Internet, redes	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,600.00
317001	Servicios de Conducción de Señales A	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,600.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$8,000.00
318001	Servicio Postal	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$8,000.00
320000	Servicios de arrendamiento	\$563,865.00	-\$249.60	\$563,615.40	\$22,550.40	\$541,065.00	\$22,550.40	\$0.00	\$22,550.40	\$22,550.40	\$0.00	\$541,065.00
323000	Arrendamiento de mobiliario y equipo d	\$91,200.00	-\$249.60	\$90,950.40	\$22,550.40	\$68,400.00	\$22,550.40	\$0.00	\$22,550.40	\$22,550.40	\$0.00	\$68,400.00
323002	Arrendamiento de Equipo de Fotocopia	\$91,200.00	-\$249.60	\$90,950.40	\$22,550.40	\$68,400.00	\$22,550.40	\$0.00	\$22,550.40	\$22,550.40	\$0.00	\$68,400.00
327000	Arrendamiento de activos intangibles	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,665.00
327001	Arrendamiento de activos intangibles	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,665.00
330000	Servicios profesionales, científicos, té	\$2,273,600.00	-\$490,955.54	\$1,782,644.46	\$173,484.46	\$1,609,160.00	\$132,884.46	\$40,600.00	\$132,884.46	\$132,884.46	\$0.00	\$1,649,760.00
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$9,986.67	\$256,733.33	\$152,733.33	\$104,000.00	\$112,133.33	\$40,600.00	\$112,133.33	\$112,133.33	\$0.00	\$144,600.00
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$9,986.67	\$256,733.33	\$152,733.33	\$104,000.00	\$112,133.33	\$40,600.00	\$112,133.33	\$112,133.33	\$0.00	\$144,600.00
336000	Servicios de apoyo administrativo, foto	\$72,000.00	\$2,751.13	\$74,751.13	\$20,751.13	\$54,000.00	\$20,751.13	\$0.00	\$20,751.13	\$20,751.13	\$0.00	\$54,000.00





Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
336001	Servicios de apoyo administrativo, foto	\$72,000.00	\$2,751.13	\$74,751.13	\$20,751.13	\$54,000.00	\$20,751.13	\$0.00	\$20,751.13	\$20,751.13	\$0.00	\$54,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$483,720.00	\$1,451,160.00	\$0.00	\$1,451,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451,160.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$483,720.00	\$1,451,160.00	\$0.00	\$1,451,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451,160.00
340000	Servicios financieros, bancarios y cor	\$456,000.00	-\$29,067.63	\$426,932.37	\$207,932.37	\$219,000.00	\$207,932.37	\$0.00	\$207,932.37	\$207,932.37	\$0.00	\$219,000.00
341000	Servicios financieros y bancarios	\$131,000.00	\$27,081.17	\$158,081.17	\$59,081.17	\$99,000.00	\$59,081.17	\$0.00	\$59,081.17	\$59,081.17	\$0.00	\$99,000.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$27,081.17	\$158,081.17	\$59,081.17	\$99,000.00	\$59,081.17	\$0.00	\$59,081.17	\$59,081.17	\$0.00	\$99,000.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$56,148.80	\$268,851.20	\$148,851.20	\$120,000.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$120,000.00
345001	Seguros	\$325,000.00	-\$56,148.80	\$268,851.20	\$148,851.20	\$120,000.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$120,000.00
360000	Servicios de comunicación social y p	\$15,000.00	\$12,346.00	\$27,346.00	\$17,346.00	\$10,000.00	\$17,346.00	\$0.00	\$17,346.00	\$17,346.00	\$0.00	\$10,000.00
361000	Difusión por radio, televisión y otros mε	\$15,000.00	\$12,346.00	\$27,346.00	\$17,346.00	\$10,000.00	\$17,346.00	\$0.00	\$17,346.00	\$17,346.00	\$0.00	\$10,000.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$12,346.00	\$27,346.00	\$17,346.00	\$10,000.00	\$17,346.00	\$0.00	\$17,346.00	\$17,346.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$109,410.00	-\$3,055.25	\$106,354.75	\$8,944.75	\$97,410.00	\$8,944.75	\$0.00	\$8,944.75	\$8,944.75	\$0.00	\$97,410.00
371000	Pasajes aéreos	\$69,410.00	-\$4,325.25	\$65,084.75	\$2,674.75	\$62,410.00	\$2,674.75	\$0.00	\$2,674.75	\$2,674.75	\$0.00	\$62,410.00
371001	Pasajes aéreos	\$69,410.00	-\$4,325.25	\$65,084.75	\$2,674.75	\$62,410.00	\$2,674.75	\$0.00	\$2,674.75	\$2,674.75	\$0.00	\$62,410.00
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000	Viáticos en el país	\$23,000.00	\$1,270.00	\$24,270.00	\$6,270.00	\$18,000.00	\$6,270.00	\$0.00	\$6,270.00	\$6,270.00	\$0.00	\$18,000.00
375001	Viáticos en el país	\$23,000.00	\$1,270.00	\$24,270.00	\$6,270.00	\$18,000.00	\$6,270.00	\$0.00	\$6,270.00	\$6,270.00	\$0.00	\$18,000.00
380000	Servicios oficiales	\$122,000.00	\$84,828.96	\$206,828.96	\$102,828.96	\$104,000.00	\$102,828.96	\$0.00	\$102,828.96	\$102,828.96	\$0.00	\$104,000.00
381000	Gastos de ceremonial	\$50,000.00	\$74,405.50	\$124,405.50	\$74,405.50	\$50,000.00	\$74,405.50	\$0.00	\$74,405.50	\$74,405.50	\$0.00	\$50,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$74,405.50	\$124,405.50	\$74,405.50	\$50,000.00	\$74,405.50	\$0.00	\$74,405.50	\$74,405.50	\$0.00	\$50,000.00
382000	Gastos de orden social y cultural	\$72,000.00	\$10,423.46	\$82,423.46	\$28,423.46	\$54,000.00	\$28,423.46	\$0.00	\$28,423.46	\$28,423.46	\$0.00	\$54,000.00
382001	Gastos de orden social	\$72,000.00	\$10,423.46	\$82,423.46	\$28,423.46	\$54,000.00	\$28,423.46	\$0.00	\$28,423.46	\$28,423.46	\$0.00	\$54,000.00
390000	Otros servicios generales	\$5,019,999.00	-\$17,149.20	\$5,002,849.80	\$616,394.80	\$4,386,455.00	\$616,394.80	\$0.00	\$616,394.80	\$616,394.80	\$0.00	\$4,386,455.00
392000	Impuestos y derechos	\$1,980,711.00	-\$89.83	\$1,980,621.17	\$24,196.17	\$1,956,425.00	\$24,196.17	\$0.00	\$24,196.17	\$24,196.17	\$0.00	\$1,956,425.00
392001	Pago de ISR	\$1,912,711.00	-\$10,339.27	\$1,902,371.73	\$1,946.73	\$1,900,425.00	\$1,946.73	\$0.00	\$1,946.73	\$1,946.73	\$0.00	\$1,900,425.00
392006	Pago de derechos	\$68,000.00	\$10,249.44	\$78,249.44	\$22,249.44	\$56,000.00	\$22,249.44	\$0.00	\$22,249.44	\$22,249.44	\$0.00	\$56,000.00
398000	Impuesto sobre nóminas y otros que s ϵ	\$3,039,288.00	-\$17,059.37	\$3,022,228.63	\$592,198.63	\$2,430,030.00	\$592,198.63	\$0.00	\$592,198.63	\$592,198.63	\$0.00	\$2,430,030.00
398001	Impuesto sobre nóminas y otros que se	\$3,039,288.00	-\$17,059.37	\$3,022,228.63	\$592,198.63	\$2,430,030.00	\$592,198.63	\$0.00	\$592,198.63	\$592,198.63	\$0.00	\$2,430,030.00
700000	INVERSIONES FINANCIERAS Y C	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otra	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00



243001

244000

244001

245000

Cal, yeso y productos de yeso

Madera y productos de madera

Madera y productos de madera

Vidrio y productos de vidrio

\$3,000.00

\$1,006.00

\$1,006.00

\$1,000.00

-\$5.88

-\$0.27

-\$0.27

\$0.00

\$2,994.12

\$1,005.73

\$1,005.73

\$1,000.00

\$994.12

\$499.73

\$499.73

\$0.00

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX hora de Impresión 08:58 a. m.												
Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
	SECRETARÍA ADMINISTRATIVA	\$134,793,585.00	-\$1,490,176.05	\$133,303,408.95	\$25,572,007.95	\$107,731,401.00	\$25,531,407.95	\$40,600.00	\$25,531,407.95	\$25,531,407.95	\$0.00	\$107,772,001.00
	SAD003 Departame	nto de Recu	ırsos Humaı	nos								
300000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
330000	Servicios profesionales, científicos, té	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
334000	Servicios de capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
334001	Capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
	Departamento de Recursos Hu	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
	-		uimiento de									
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
330000	Servicios profesionales, científicos, te	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332000	Servicios de diseño, arquitectura, inger	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332001	Servicios de arquitectura, ingeniería y ε	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Departamento de Seguimiento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	SAD010 Departame	nto de Sopo	orte Técnico									
200000	MATERIALES Y SUMINISTROS	\$796,706.00	-\$54,626.36	\$742,079.64	\$155,910.00	\$586,169.64	\$155,910.00	\$0.00	\$155,910.00	\$123,869.94	\$32,040.06	\$586,169.64
210000	Materiales de administración, emisión	\$420,000.00	-\$1.44	\$419,998.56	\$104,998.56	\$315,000.00	\$104,998.56	\$0.00	\$104,998.56	\$104,998.56	\$0.00	\$315,000.00
216000	Material de limpieza	\$420,000.00	-\$1.44	\$419,998.56	\$104,998.56	\$315,000.00	\$104,998.56	\$0.00	\$104,998.56	\$104,998.56	\$0.00	\$315,000.00
216001	Material de Limpieza	\$420,000.00	-\$1.44	\$419,998.56	\$104,998.56	\$315,000.00	\$104,998.56	\$0.00	\$104,998.56	\$104,998.56	\$0.00	\$315,000.00
240000	Materiales y artículos de construcciór	\$128,206.00	-\$879.58	\$127,326.42	\$36,156.78	\$91,169.64	\$36,156.78	\$0.00	\$36,156.78	\$5,993.72	\$30,163.06	\$91,169.64
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$3,200.00	-\$89.40	\$3,110.60	\$910.60	\$2,200.00	\$910.60	\$0.00	\$910.60	\$0.00	\$910.60	\$2,200.00
242001	Cemento y productos de concreto	\$3,200.00	-\$89.40	\$3,110.60	\$910.60	\$2,200.00	\$910.60	\$0.00	\$910.60	\$0.00	\$910.60	\$2,200.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$5.88	\$2,994.12	\$994.12	\$2,000.00	\$994.12	\$0.00	\$994.12	\$994.12	\$0.00	\$2,000.00

\$2,000.00

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\$994.12

\$499.73

\$499.73

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\$0.00



EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$9,536.36	\$30,463.64	\$9,536.36	\$0.00	\$9,536.36	\$0.00	\$9,536.36	\$30,463.64
246001	Material Eléctrico	\$40,000.00	\$0.00	\$40,000.00	\$9,536.36	\$30,463.64	\$9,536.36	\$0.00	\$9,536.36	\$0.00	\$9,536.36	\$30,463.64
247000	Artículos metálicos para la construcciór	\$28,000.00	-\$0.88	\$27,999.12	\$14,999.12	\$13,000.00	\$14,999.12	\$0.00	\$14,999.12	\$4,999.60	\$9,999.52	\$13,000.00
247001	Artículos metálicos para la construcciór	\$28,000.00	-\$0.88	\$27,999.12	\$14,999.12	\$13,000.00	\$14,999.12	\$0.00	\$14,999.12	\$4,999.60	\$9,999.52	\$13,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	-\$783.15	\$49,216.85	\$9,216.85	\$40,000.00	\$9,216.85	\$0.00	\$9,216.85	\$0.00	\$9,216.85	\$40,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	-\$783.15	\$49,216.85	\$9,216.85	\$40,000.00	\$9,216.85	\$0.00	\$9,216.85	\$0.00	\$9,216.85	\$40,000.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	-\$16,123.04	\$96,876.96	\$8,876.96	\$88,000.00	\$8,876.96	\$0.00	\$8,876.96	\$8,499.96	\$377.00	\$88,000.00
251000	Productos químicos básicos	\$87,000.00	-\$16,000.00	\$71,000.00	\$8,000.00	\$63,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$63,000.00
251001	Sustancias Químicas	\$87,000.00	-\$16,000.00	\$71,000.00	\$8,000.00	\$63,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$63,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$0.00	\$377.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$0.00	\$377.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
259000	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,493.46	\$20,506.54	\$1,006.54	\$19,500.00	\$1,006.54	\$0.00	\$1,006.54	\$1,006.54	\$0.00	\$19,500.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,493.46	\$20,506.54	\$1,006.54	\$19,500.00	\$1,006.54	\$0.00	\$1,006.54	\$1,006.54	\$0.00	\$19,500.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$5,493.46	\$20,506.54	\$1,006.54	\$19,500.00	\$1,006.54	\$0.00	\$1,006.54	\$1,006.54	\$0.00	\$19,500.00
270000	Vestuario, blancos, prendas de protec	\$8,500.00	-\$0.24	\$8,499.76	\$2,999.76	\$5,500.00	\$2,999.76	\$0.00	\$2,999.76	\$2,999.76	\$0.00	\$5,500.00
272000	Prendas de seguridad y protección per	\$8,500.00	-\$0.24	\$8,499.76	\$2,999.76	\$5,500.00	\$2,999.76	\$0.00	\$2,999.76	\$2,999.76	\$0.00	\$5,500.00
272001	Prendas de Protección	\$8,500.00	-\$0.24	\$8,499.76	\$2,999.76	\$5,500.00	\$2,999.76	\$0.00	\$2,999.76	\$2,999.76	\$0.00	\$5,500.00
290000	Herramientas, refacciones y accesorio	\$101,000.00	-\$32,128.60	\$68,871.40	\$1,871.40	\$67,000.00	\$1,871.40	\$0.00	\$1,871.40	\$371.40	\$1,500.00	\$67,000.00
291000	Herramientas menores	\$11,000.00	-\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
291001	Herramientas Menores	\$11,000.00	-\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
292000	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$4,500.00
292001	Refacciones y accesorios menores de i	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$4,500.00
293000	Refacciones y accesorios menores de ı	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
293001	Refacciones y accesorios menores de ı	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de i	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
294001	Refacciones y accesorios menores de i	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
295000	Refacciones y accesorios menores de	\$37,000.00	-\$25,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00





Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Eje	ercicio del Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
295001	Refacciones y accesorios menores de	\$37,000.00	-\$25,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
296000	Refacciones y accesorios menores de	\$4,500.00	-\$628.60	\$3,871.40	\$371.40	\$3,500.00	\$371.40	\$0.00	\$371.40	\$371.40	\$0.00	\$3,500.00
296001	Refacciones	\$4,500.00	-\$628.60	\$3,871.40	\$371.40	\$3,500.00	\$371.40	\$0.00	\$371.40	\$371.40	\$0.00	\$3,500.00
298000	Refacciones y accesorios menores de ı	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298001	Refacciones y accesorios menores de ı	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$346,684.74	\$1,273,203.26	\$18,412.26	\$1,254,791.00	\$18,412.26	\$0.00	\$18,412.26	\$12,982.26	\$5,430.00	\$1,254,791.00
320000	Servicios de arrendamiento	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$13,920.00	\$10,440.00	\$3,480.00	\$102,000.00
326000	Arrendamiento de maquinaria, otros eq	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$13,920.00	\$10,440.00	\$3,480.00	\$102,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$13,920.00	\$10,440.00	\$3,480.00	\$102,000.00
350000	Servicios de instalación, reparación, r	\$1,493,888.00	-\$336,604.74	\$1,157,283.26	\$4,492.26	\$1,152,791.00	\$4,492.26	\$0.00	\$4,492.26	\$2,542.26	\$1,950.00	\$1,152,791.00
351000	Conservación y mantenimiento menor o	\$145,000.00	-\$10,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
351001	Conservación y mantenimiento menor o	\$145,000.00	-\$10,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
352000	Instalación, reparación y mantenimiento	\$30,000.00	-\$3,500.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$3,500.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
354000	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
354001	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	-\$12,457.74	\$62,542.26	\$2,542.26	\$60,000.00	\$2,542.26	\$0.00	\$2,542.26	\$2,542.26	\$0.00	\$60,000.00
355001	Mantenimiento de Vehículos	\$75,000.00	-\$12,457.74	\$62,542.26	\$2,542.26	\$60,000.00	\$2,542.26	\$0.00	\$2,542.26	\$2,542.26	\$0.00	\$60,000.00
357000	Instalación, reparación y mantenimiento	\$78,000.00	-\$25,050.00	\$52,950.00	\$1,950.00	\$51,000.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$51,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$25,050.00	\$52,950.00	\$1,950.00	\$51,000.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$51,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$284,097.00	\$852,291.00	\$0.00	\$852,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,291.00
358001	Servicio de Lavandería Limpieza y Fum	\$1,136,388.00	-\$284,097.00	\$852,291.00	\$0.00	\$852,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,291.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Departamento de Soporte Técn	\$2,416,594.00	-\$401,311.10	\$2,015,282.90	\$174,322.26	\$1,840,960.64	\$174,322.26	\$0.00	\$174,322.26	\$136,852.20	\$37,470.06	\$1,840,960.64

SDI002 Subdirección de Calidad

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$12,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
210000	Materiales de administración, emisión	\$20,000.00	-\$12,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$547,000.00	-\$104,000.00	\$443,000.00	\$0.00	\$443,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,000.00
330000	Servicios profesionales, científicos, té	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00
331000	Servicios legales, de contabilidad, audi	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
331002	Servicios de contabilidad, auditoría y se	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
380000	Servicios oficiales	\$133,000.00	-\$104,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
381000	Gastos de ceremonial	\$133,000.00	-\$104,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
381001	Gastos de Ceremonial	\$133,000.00	-\$104,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
	Subdirección de Calidad	\$567,000.00	-\$116,000.00	\$451,000.00	\$0.00	\$451,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,000.00

SDI006 Departamento de Evaluación y Estadísticas

200000	MATERIALES Y SUMINISTROS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATERIALES I COMMISSIONES	***************************************	V.O,000.00	V 0.00					V 0.00			+0.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación v	\$15,000,00	-\$15,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SDI008 Departamento de Tecnologías de la Información y Comunicaciones

200000	MATERIALES Y SUMINISTROS	\$109,528.00	-\$17,007.32	\$92,520.68	\$2,462.68	\$90,058.00	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$90,058.00
210000	Materiales de administración, emisión	\$16,750.00	-\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Departamento de Tecnologías

\$474,528.00

\$457,520.68

\$2,462.68

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETADA DE EDUCACIÓN DÍBLICA

\$0.00

\$2,462.68

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Eje	ercicio del Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
211001	Material de Oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$6,710.00	-\$257.32	\$6,452.68	\$2,462.68	\$3,990.00	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$3,990.00
246000	Material eléctrico y electrónico	\$4,990.00	-\$106.80	\$4,883.20	\$893.20	\$3,990.00	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$3,990.00
246001	Material Eléctrico	\$1,000.00	-\$106.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$0.00
246002	Material Electrónico	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990.00
247000	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00
249000	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00
290000	Herramientas, refacciones y accesorio	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,068.00
294000	Refacciones y accesorios menores de	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,068.00
294001	Refacciones y accesorios menores de	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,068.00
300000	SERVICIOS GENERALES	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
350000	Servicios de instalación, reparación, r	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
353000	Instalación, reparación y mantenimiento	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
353001	Mantenimiento de bienes informáticos	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00

Total Final	\$145,029,433.00 -\$3,175,775.51	\$141,853,657.49 \$25,890,607.09	\$115,963,050.40 \$25,850,007.09	\$40,600.00	\$25,850,007.09	\$25,805,074.75 \$4 ₄	4,932.34 \$116,003,650.40

\$455,058.00

\$2,462.68

\$0.00

\$2,462.68

\$455,058.00