



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Ec Del 01/ene./2023 Al 31/dic./2023



Estado /

Fecha y 30/ene./2024

hora de Impresión 10:31 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$135,223,123.00	\$4,409,063.66	\$139,632,186.66	\$139,514,203.24	\$139,514,203.24	\$138,566,035.29	\$138,304,360.21	\$117,983.42
013 Hidalgo	\$135,223,123.00	\$4,409,063.66	\$139,632,186.66	\$139,514,203.24	\$139,514,203.24	\$138,566,035.29	\$138,304,360.21	\$117,983.42
2 Gasto de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$1,171,871.09	\$1,114,385.09	\$1,114,385.09	\$128.91
013 Hidalgo	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$1,171,871.09	\$1,114,385.09	\$1,114,385.09	\$128.91
	\$136,395,123.00	\$4,409,063.66	\$140,804,186.66	\$140,686,074.33	\$140,686,074.33	\$139,680,420.38	\$139,418,745.30	\$118,112.33
Sin Ramo/Dependencia	\$136,395,123.00	\$4,409,063.66	\$140,804,186.66	\$140,686,074.33	\$140,686,074.33	\$139,680,420.38	\$139,418,745.30	\$118,112.33
PE Ingeniería en Telemática								
1 Gasto Corriente	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$2,501,210.87	\$2,490,585.90	\$2,490,585.90	\$193.82
		-\$10,435.31						
		-\$10,435.31						
013 Hidalgo	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$2,501,210.87	\$2,490,585.90	\$2,490,585.90	\$193.82
	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$2,501,210.87	\$2,490,585.90	\$2,490,585.90	\$193.82
PE Ingeniería en Telemática	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$2,501,210.87	\$2,490,585.90	\$2,490,585.90	\$193.82
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$582,000.00	-\$158,299.92	\$423,700.08	\$423,700.08	\$423,700.08	\$422,939.73	\$402,939.73	\$0.00
		-\$158,299.92						
		-\$158,299.92						
013 Hidalgo	\$582,000.00	-\$158,299.92	\$423,700.08	\$423,700.08	\$423,700.08	\$422,939.73	\$402,939.73	\$0.00
	\$582,000.00	-\$158,299.92	\$423,700.08	\$423,700.08	\$423,700.08	\$422,939.73	\$402,939.73	\$0.00
SECRETARÍA DE DESARROLLO INSTITU	\$582,000.00	-\$158,299.92	\$423,700.08	\$423,700.08	\$423,700.08	\$422,939.73	\$402,939.73	\$0.00
	\$139,488,963.00	\$4,240,328.43	\$143,729,291.43	\$143,610,985.28	\$143,610,985.28	\$142,593,946.01	\$142,312,270.93	\$118,306.15
Total	\$139,488,963.00	\$4,240,328.43	\$143,729,291.43	\$143,610,985.28	\$143,610,985.28	\$142,593,946.01	\$142,312,270.93	\$118,306.15