



Usr: sergio
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2024



Fecha y 23/jul./2024
hora de Impresión 01:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$93,541,953.00	\$32,367,640.13	\$125,909,593.13	\$50,603,408.02	\$75,306,185.11	\$50,603,408.02	\$0.00	\$75,306,185.11	\$50,603,408.02	\$50,603,408.02	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$67,608,840.00	\$17,239,450.00	\$84,848,290.00	\$41,422,983.96	\$43,425,306.04	\$41,422,983.96	\$0.00	\$43,425,306.04	\$41,422,983.96	\$41,422,983.96	\$0.00
113000	Sueldos base al personal permanente	\$67,608,840.00	\$17,239,450.00	\$84,848,290.00	\$41,422,983.96	\$43,425,306.04	\$41,422,983.96	\$0.00	\$43,425,306.04	\$41,422,983.96	\$41,422,983.96	\$0.00
113001	Sueldos	\$67,608,840.00	\$17,239,450.00	\$84,848,290.00	\$41,422,983.96	\$43,425,306.04	\$41,422,983.96	\$0.00	\$43,425,306.04	\$41,422,983.96	\$41,422,983.96	\$0.00
130000	Remuneraciones adicionales y especiales	\$15,603,054.00	\$5,248,674.57	\$20,851,728.57	\$287,020.95	\$20,564,707.62	\$287,020.95	\$0.00	\$20,564,707.62	\$287,020.95	\$287,020.95	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$15,603,054.00	\$5,248,674.57	\$20,851,728.57	\$287,020.95	\$20,564,707.62	\$287,020.95	\$0.00	\$20,564,707.62	\$287,020.95	\$287,020.95	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	\$371,817.95	\$6,920,535.95	\$47,647.17	\$6,872,888.78	\$47,647.17	\$0.00	\$6,872,888.78	\$47,647.17	\$47,647.17	\$0.00
132002	Gratificación Anual	\$9,054,336.00	\$4,876,856.62	\$13,931,192.62	\$239,373.78	\$13,691,818.84	\$239,373.78	\$0.00	\$13,691,818.84	\$239,373.78	\$239,373.78	\$0.00
140000	Seguridad Social	\$10,330,059.00	\$9,879,515.56	\$20,209,574.56	\$8,893,403.11	\$11,316,171.45	\$8,893,403.11	\$0.00	\$11,316,171.45	\$8,893,403.11	\$8,893,403.11	\$0.00
141000	Aportaciones de seguridad social	\$6,394,741.00	\$6,403,650.24	\$12,798,391.24	\$5,533,505.83	\$7,264,885.41	\$5,533,505.83	\$0.00	\$7,264,885.41	\$5,533,505.83	\$5,533,505.83	\$0.00
141001	Aportaciones al ISSSTE	\$4,882,338.00	\$4,820,927.32	\$9,703,265.32	\$4,265,467.64	\$5,437,797.68	\$4,265,467.64	\$0.00	\$5,437,797.68	\$4,265,467.64	\$4,265,467.64	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,512,403.00	\$1,582,722.92	\$3,095,125.92	\$1,268,038.19	\$1,827,087.73	\$1,268,038.19	\$0.00	\$1,827,087.73	\$1,268,038.19	\$1,268,038.19	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,381,736.00	\$2,451,395.32	\$4,833,131.32	\$1,996,910.54	\$2,836,220.78	\$1,996,910.54	\$0.00	\$2,836,220.78	\$1,996,910.54	\$1,996,910.54	\$0.00
142001	Aportaciones a FOVISSSTE	\$2,381,736.00	\$2,451,395.32	\$4,833,131.32	\$1,996,910.54	\$2,836,220.78	\$1,996,910.54	\$0.00	\$2,836,220.78	\$1,996,910.54	\$1,996,910.54	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$1,362,986.74	\$1,215,065.26	\$1,362,986.74	\$0.00	\$1,215,065.26	\$1,362,986.74	\$1,362,986.74	\$0.00
143001	Aportaciones al S.A.R.	\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$1,362,986.74	\$1,215,065.26	\$1,362,986.74	\$0.00	\$1,215,065.26	\$1,362,986.74	\$1,362,986.74	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,250,717.00	\$88,954.88	\$3,339,671.88	\$1,220,551.50	\$2,119,120.38	\$1,220,551.50	\$0.00	\$2,119,120.38	\$840,428.99	\$775,283.88	\$445,267.62
210000	Materiales de administración, emisión de documentos	\$1,244,242.00	\$76,012.76	\$1,320,254.76	\$689,630.67	\$630,624.09	\$689,630.67	\$0.00	\$630,624.09	\$358,748.42	\$342,452.43	\$347,178.24
211000	Materiales, útiles y equipos menores de oficina	\$394,650.00	\$75,260.75	\$469,910.75	\$386,237.72	\$83,673.03	\$386,237.72	\$0.00	\$83,673.03	\$116,440.66	\$100,144.67	\$286,093.05
211001	Material de Oficina	\$367,050.00	\$68,090.00	\$435,140.00	\$366,632.87	\$68,507.13	\$366,632.87	\$0.00	\$68,507.13	\$96,835.81	\$80,539.82	\$286,093.05
211002	Gastos de Oficina	\$27,600.00	\$7,170.75	\$34,770.75	\$19,604.85	\$15,165.90	\$19,604.85	\$0.00	\$15,165.90	\$19,604.85	\$19,604.85	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$32,000.00	\$0.00	\$32,000.00	\$15,950.00	\$16,050.00	\$15,950.00	\$0.00	\$16,050.00	\$15,950.00	\$15,950.00	\$0.00
212001	Materiales y Útiles de Impresión	\$32,000.00	\$0.00	\$32,000.00	\$15,950.00	\$16,050.00	\$15,950.00	\$0.00	\$16,050.00	\$15,950.00	\$15,950.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$293,607.00	\$752.01	\$294,359.01	\$71,528.18	\$222,830.83	\$71,528.18	\$0.00	\$222,830.83	\$10,442.99	\$10,442.99	\$61,085.19
214001	Material para Bienes Informáticos	\$293,607.00	\$752.01	\$294,359.01	\$71,528.18	\$222,830.83	\$71,528.18	\$0.00	\$222,830.83	\$10,442.99	\$10,442.99	\$61,085.19
216000	Material de limpieza	\$386,292.00	\$0.00	\$386,292.00	\$206,824.78	\$179,467.22	\$206,824.78	\$0.00	\$179,467.22	\$206,824.78	\$206,824.78	\$0.00
216001	Material de Limpieza	\$386,292.00	\$0.00	\$386,292.00	\$206,824.78	\$179,467.22	\$206,824.78	\$0.00	\$179,467.22	\$206,824.78	\$206,824.78	\$0.00
217000	Materiales y útiles de enseñanza	\$137,693.00	\$0.00	\$137,693.00	\$9,089.99	\$128,603.01	\$9,089.99	\$0.00	\$128,603.01	\$9,089.99	\$9,089.99	\$0.00
217001	Material Didáctico	\$137,693.00	\$0.00	\$137,693.00	\$9,089.99	\$128,603.01	\$9,089.99	\$0.00	\$128,603.01	\$9,089.99	\$9,089.99	\$0.00
220000	Alimentos y utensilios	\$240,000.00	-\$160.38	\$239,839.62	\$119,505.62	\$120,334.00	\$119,505.62	\$0.00	\$120,334.00	\$119,505.62	\$99,519.62	\$19,986.00
222000	Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$119,505.62	\$120,334.00	\$119,505.62	\$0.00	\$120,334.00	\$119,505.62	\$99,519.62	\$19,986.00
222001	Alimentación de Animales	\$240,000.00	-\$160.38	\$239,839.62	\$119,505.62	\$120,334.00	\$119,505.62	\$0.00	\$120,334.00	\$119,505.62	\$99,519.62	\$19,986.00
230000	Materias primas y materiales de producción y comerci	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
240000	Materiales y artículos de construcción y de reparación	\$330,000.00	\$15,700.85	\$345,700.85	\$66,363.51	\$279,337.34	\$66,363.51	\$0.00	\$279,337.34	\$61,363.91	\$56,378.23	\$9,985.28
241000	Productos minerales no metálicos	\$7,000.00	\$0.00	\$7,000.00	\$5,610.92	\$1,389.08	\$5,610.92	\$0.00	\$1,389.08	\$5,610.92	\$5,610.92	\$0.00
241001	Productos minerales no metálicos	\$7,000.00	\$0.00	\$7,000.00	\$5,610.92	\$1,389.08	\$5,610.92	\$0.00	\$1,389.08	\$5,610.92	\$5,610.92	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$221,000.00	\$0.00	\$221,000.00	\$0.00	\$221,000.00	\$0.00	\$0.00	\$221,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$42,000.00	\$15,700.85	\$57,700.85	\$39,700.45	\$18,000.40	\$39,700.45	\$0.00	\$18,000.40	\$34,700.85	\$29,715.17	\$9,985.28
247001	Artículos metálicos para la construcción	\$42,000.00	\$15,700.85	\$57,700.85	\$39,700.45	\$18,000.40	\$39,700.45	\$0.00	\$18,000.40	\$34,700.85	\$29,715.17	\$9,985.28
249000	Otros materiales y artículos de construcción y reparación	\$51,800.00	\$0.00	\$51,800.00	\$19,972.88	\$31,827.12	\$19,972.88	\$0.00	\$31,827.12	\$19,972.88	\$19,972.88	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$51,800.00	\$0.00	\$51,800.00	\$19,972.88	\$31,827.12	\$19,972.88	\$0.00	\$31,827.12	\$19,972.88	\$19,972.88	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$700,875.00	-\$2,761.33	\$698,113.67	\$98,062.02	\$600,051.65	\$98,062.02	\$0.00	\$600,051.65	\$61,820.14	\$37,942.70	\$60,119.32
251000	Productos químicos básicos	\$237,000.00	-\$2,761.33	\$234,238.67	\$71,403.36	\$162,835.31	\$71,403.36	\$0.00	\$162,835.31	\$35,161.48	\$35,161.48	\$36,241.88
251001	Sustancias Químicas	\$237,000.00	-\$2,761.33	\$234,238.67	\$71,403.36	\$162,835.31	\$71,403.36	\$0.00	\$162,835.31	\$35,161.48	\$35,161.48	\$36,241.88
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$125,875.00	\$0.00	\$125,875.00	\$2,781.22	\$123,093.78	\$2,781.22	\$0.00	\$123,093.78	\$2,781.22	\$2,781.22	\$0.00
254001	Materiales y Suministros Médicos	\$125,875.00	\$0.00	\$125,875.00	\$2,781.22	\$123,093.78	\$2,781.22	\$0.00	\$123,093.78	\$2,781.22	\$2,781.22	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$0.00	\$34,000.00	\$23,877.44	\$10,122.56	\$23,877.44	\$0.00	\$10,122.56	\$23,877.44	\$0.00	\$23,877.44
256001	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$0.00	\$34,000.00	\$23,877.44	\$10,122.56	\$23,877.44	\$0.00	\$10,122.56	\$23,877.44	\$0.00	\$23,877.44
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$180,825.73	\$59,174.27	\$180,825.73	\$0.00	\$59,174.27	\$180,825.73	\$180,825.73	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$180,825.73	\$59,174.27	\$180,825.73	\$0.00	\$59,174.27	\$180,825.73	\$180,825.73	\$0.00



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261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,000.00	\$0.00	\$240,000.00	\$180,825.73	\$59,174.27	\$180,825.73	\$0.00	\$59,174.27	\$180,825.73	\$180,825.73	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$113,000.00	\$0.00	\$113,000.00	\$16,577.33	\$96,422.67	\$16,577.33	\$0.00	\$96,422.67	\$16,577.33	\$16,577.33	\$0.00
271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$43,000.00	\$0.00	\$43,000.00	\$6,823.12	\$36,176.88	\$6,823.12	\$0.00	\$36,176.88	\$6,823.12	\$6,823.12	\$0.00
272001	Prendas de Protección	\$43,000.00	\$0.00	\$43,000.00	\$6,823.12	\$36,176.88	\$6,823.12	\$0.00	\$36,176.88	\$6,823.12	\$6,823.12	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$364,600.00	\$0.00	\$364,600.00	\$31,586.62	\$333,013.38	\$31,586.62	\$0.00	\$333,013.38	\$23,587.84	\$23,587.84	\$7,998.78
291000	Herramientas menores	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$4,960.16	\$7,039.84	\$4,960.16	\$0.00	\$7,039.84	\$3,960.24	\$3,960.24	\$999.92
292001	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$4,960.16	\$7,039.84	\$4,960.16	\$0.00	\$7,039.84	\$3,960.24	\$3,960.24	\$999.92
293000	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$0.00	\$9,000.00	\$997.60	\$8,002.40	\$997.60	\$0.00	\$8,002.40	\$997.60	\$997.60	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$0.00	\$9,000.00	\$997.60	\$8,002.40	\$997.60	\$0.00	\$8,002.40	\$997.60	\$997.60	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$197,000.00	\$0.00	\$197,000.00	\$24,740.86	\$172,259.14	\$24,740.86	\$0.00	\$172,259.14	\$17,742.00	\$17,742.00	\$6,998.86
294001	Refacciones y accesorios menores de equipo de cómputo	\$197,000.00	\$0.00	\$197,000.00	\$24,740.86	\$172,259.14	\$24,740.86	\$0.00	\$172,259.14	\$17,742.00	\$17,742.00	\$6,998.86
295000	Refacciones y accesorios menores de equipo e instrumer	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$19,000.00	\$0.00	\$19,000.00	\$888.00	\$18,112.00	\$888.00	\$0.00	\$18,112.00	\$888.00	\$888.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$19,000.00	\$0.00	\$19,000.00	\$888.00	\$18,112.00	\$888.00	\$0.00	\$18,112.00	\$888.00	\$888.00	\$0.00
300000	SERVICIOS GENERALES	\$17,136,052.00	\$1,851,721.99	\$18,987,773.99	\$5,506,464.06	\$13,481,309.93	\$5,452,854.06	\$53,610.00	\$13,534,919.93	\$5,421,672.90	\$5,407,052.84	\$45,801.22
310000	Servicios básicos	\$2,628,000.00	\$388,188.98	\$3,016,188.98	\$1,672,513.60	\$1,343,675.38	\$1,672,513.60	\$0.00	\$1,343,675.38	\$1,651,616.94	\$1,651,616.94	\$20,896.66
311000	Energía eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,178,189.00	\$840,000.00	\$1,178,189.00	\$0.00	\$840,000.00	\$1,178,189.00	\$1,178,189.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,178,189.00	\$840,000.00	\$1,178,189.00	\$0.00	\$840,000.00	\$1,178,189.00	\$1,178,189.00	\$0.00
313000	Agua	\$84,000.00	\$21,403.00	\$105,403.00	\$63,403.00	\$42,000.00	\$63,403.00	\$0.00	\$42,000.00	\$59,173.00	\$59,173.00	\$4,230.00
313001	Servicio de Agua	\$84,000.00	\$21,403.00	\$105,403.00	\$63,403.00	\$42,000.00	\$63,403.00	\$0.00	\$42,000.00	\$59,173.00	\$59,173.00	\$4,230.00
314000	Telefonía tradicional	\$780,000.00	-\$24,120.62	\$755,879.38	\$369,594.00	\$386,285.38	\$369,594.00	\$0.00	\$386,285.38	\$369,594.00	\$369,594.00	\$0.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$24,120.62	\$755,879.38	\$369,594.00	\$386,285.38	\$369,594.00	\$0.00	\$386,285.38	\$369,594.00	\$369,594.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$74,000.00	\$52,717.60	\$126,717.60	\$59,717.60	\$67,000.00	\$59,717.60	\$0.00	\$67,000.00	\$43,050.94	\$43,050.94	\$16,666.66
317001	Servicios de Conducción de Señales Analógicas y Digital	\$74,000.00	\$52,717.60	\$126,717.60	\$59,717.60	\$67,000.00	\$59,717.60	\$0.00	\$67,000.00	\$43,050.94	\$43,050.94	\$16,666.66
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00



Usr: sergio
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2024



Fecha y

23/jul./2024

hora de Impresión

01:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
320000	Servicios de arrendamiento	\$792,193.00	\$514,365.89	\$1,306,558.89	\$626,818.30	\$679,740.59	\$626,818.30	\$0.00	\$679,740.59	\$626,818.30	\$622,178.30	\$4,640.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$60,000.00	\$0.00	\$60,000.00	\$26,680.00	\$33,320.00	\$26,680.00	\$0.00	\$33,320.00	\$26,680.00	\$22,040.00	\$4,640.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	\$0.00	\$60,000.00	\$26,680.00	\$33,320.00	\$26,680.00	\$0.00	\$33,320.00	\$26,680.00	\$22,040.00	\$4,640.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$55,000.00	\$1,558.89	\$56,558.89	\$15,908.89	\$40,650.00	\$15,908.89	\$0.00	\$40,650.00	\$15,908.89	\$15,908.89	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	\$1,558.89	\$56,558.89	\$15,908.89	\$40,650.00	\$15,908.89	\$0.00	\$40,650.00	\$15,908.89	\$15,908.89	\$0.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$584,229.41	\$605,770.59	\$584,229.41	\$0.00	\$605,770.59	\$584,229.41	\$584,229.41	\$0.00
327001	Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$584,229.41	\$605,770.59	\$584,229.41	\$0.00	\$605,770.59	\$584,229.41	\$584,229.41	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$3,425,880.00	\$7,483.36	\$3,433,363.36	\$317,302.08	\$3,116,061.28	\$317,302.08	\$0.00	\$3,116,061.28	\$307,017.58	\$297,037.52	\$20,264.56
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$781,000.00	-\$11,500.00	\$769,500.00	\$95,899.97	\$673,600.03	\$95,899.97	\$0.00	\$673,600.03	\$86,899.97	\$86,899.97	\$9,000.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$440,000.00	\$0.00	\$440,000.00	\$30,000.00	\$410,000.00	\$30,000.00	\$0.00	\$410,000.00	\$30,000.00	\$30,000.00	\$0.00
331003	Servicios de Consultoría	\$341,000.00	-\$11,500.00	\$329,500.00	\$65,899.97	\$263,600.03	\$65,899.97	\$0.00	\$263,600.03	\$56,899.97	\$56,899.97	\$9,000.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$39,424.50	\$119,645.50	\$39,424.50	\$0.00	\$119,645.50	\$38,140.00	\$38,140.00	\$1,284.50
334001	Capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$39,424.50	\$119,645.50	\$39,424.50	\$0.00	\$119,645.50	\$38,140.00	\$38,140.00	\$1,284.50
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$551,000.00	\$9,913.36	\$560,913.36	\$181,977.61	\$378,935.75	\$181,977.61	\$0.00	\$378,935.75	\$181,977.61	\$171,997.55	\$9,980.06
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$161,000.00	\$9,913.36	\$170,913.36	\$67,433.41	\$103,479.95	\$67,433.41	\$0.00	\$103,479.95	\$67,433.41	\$57,453.35	\$9,980.06
336002	Formas valoradas	\$390,000.00	\$0.00	\$390,000.00	\$114,544.20	\$275,455.80	\$114,544.20	\$0.00	\$275,455.80	\$114,544.20	\$114,544.20	\$0.00
338000	Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$631,000.00	\$69,633.54	\$700,633.54	\$654,633.54	\$46,000.00	\$654,633.54	\$0.00	\$46,000.00	\$654,633.54	\$654,633.54	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$46,000.00	\$163,931.55	\$163,931.55	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$46,000.00	\$163,931.55	\$163,931.55	\$0.00
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
345001	Seguros	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,421,388.00	-\$548,192.06	\$873,195.94	\$157,717.78	\$715,478.16	\$134,717.78	\$23,000.00	\$738,478.16	\$134,717.78	\$134,717.78	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$37,500.00	\$70,411.78	\$70,411.78	\$0.00



Usr: sergio
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2024



Fecha y 23/jul./2024
hora de Impresión 01:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
355001	Mantenimiento de Vehículos	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$37,500.00	\$70,411.78	\$70,411.78	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$598,553.84	\$537,834.16	\$0.00	\$537,834.16	\$0.00	\$0.00	\$537,834.16	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$598,553.84	\$537,834.16	\$0.00	\$537,834.16	\$0.00	\$0.00	\$537,834.16	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$296,500.00	-\$11,742.00	\$284,758.00	\$65,639.37	\$219,118.63	\$65,639.37	\$0.00	\$219,118.63	\$65,639.37	\$65,639.37	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$192,500.00	-\$11,742.00	\$180,758.00	\$18,258.00	\$162,500.00	\$18,258.00	\$0.00	\$162,500.00	\$18,258.00	\$18,258.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$192,500.00	-\$11,742.00	\$180,758.00	\$18,258.00	\$162,500.00	\$18,258.00	\$0.00	\$162,500.00	\$18,258.00	\$18,258.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$104,000.00	\$0.00	\$104,000.00	\$47,381.37	\$56,618.63	\$47,381.37	\$0.00	\$56,618.63	\$47,381.37	\$47,381.37	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$104,000.00	\$0.00	\$104,000.00	\$47,381.37	\$56,618.63	\$47,381.37	\$0.00	\$56,618.63	\$47,381.37	\$47,381.37	\$0.00
370000	Servicios de traslado y viáticos	\$219,500.00	\$2,199.75	\$221,699.75	\$94,051.71	\$127,648.04	\$76,051.71	\$18,000.00	\$145,648.04	\$76,051.71	\$76,051.71	\$0.00
371000	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$5,682.00	\$30,000.00	\$5,682.00	\$0.00	\$30,000.00	\$5,682.00	\$5,682.00	\$0.00
371001	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$5,682.00	\$30,000.00	\$5,682.00	\$0.00	\$30,000.00	\$5,682.00	\$5,682.00	\$0.00
372000	Pasajes terrestres	\$106,000.00	-\$5,275.96	\$100,724.04	\$46,711.00	\$54,013.04	\$28,711.00	\$18,000.00	\$72,013.04	\$28,711.00	\$28,711.00	\$0.00
372001	Pasajes terrestres	\$106,000.00	-\$5,275.96	\$100,724.04	\$46,711.00	\$54,013.04	\$28,711.00	\$18,000.00	\$72,013.04	\$28,711.00	\$28,711.00	\$0.00
375000	Viáticos en el país	\$83,500.00	\$1,793.71	\$85,293.71	\$41,658.71	\$43,635.00	\$41,658.71	\$0.00	\$43,635.00	\$41,658.71	\$41,658.71	\$0.00
375001	Viáticos en el país	\$83,500.00	\$1,793.71	\$85,293.71	\$41,658.71	\$43,635.00	\$41,658.71	\$0.00	\$43,635.00	\$41,658.71	\$41,658.71	\$0.00
380000	Servicios oficiales	\$1,134,192.00	\$69,028.66	\$1,203,220.66	\$269,942.41	\$933,278.25	\$257,332.41	\$12,610.00	\$945,888.25	\$257,332.41	\$257,332.41	\$0.00
381000	Gastos de ceremonial	\$1,054,192.00	\$52,905.74	\$1,107,097.74	\$214,439.73	\$892,658.01	\$201,829.73	\$12,610.00	\$905,268.01	\$201,829.73	\$201,829.73	\$0.00
381001	Gastos de Ceremonial	\$1,054,192.00	\$52,905.74	\$1,107,097.74	\$214,439.73	\$892,658.01	\$201,829.73	\$12,610.00	\$905,268.01	\$201,829.73	\$201,829.73	\$0.00
382000	Gastos de orden social y cultural	\$80,000.00	\$16,122.92	\$96,122.92	\$55,502.68	\$40,620.24	\$55,502.68	\$0.00	\$40,620.24	\$55,502.68	\$55,502.68	\$0.00
382001	Gastos de orden social	\$80,000.00	\$16,122.92	\$96,122.92	\$55,502.68	\$40,620.24	\$55,502.68	\$0.00	\$40,620.24	\$55,502.68	\$55,502.68	\$0.00
390000	Otros servicios generales	\$6,587,399.00	\$1,360,755.87	\$7,948,154.87	\$1,647,845.27	\$6,300,309.60	\$1,647,845.27	\$0.00	\$6,300,309.60	\$1,647,845.27	\$1,647,845.27	\$0.00
392000	Impuestos y derechos	\$2,774,728.00	\$1,346,506.00	\$4,121,234.00	\$249,126.55	\$3,872,107.45	\$249,126.55	\$0.00	\$3,872,107.45	\$249,126.55	\$249,126.55	\$0.00
392001	Pago de ISR	\$1,913,728.00	\$1,402,250.00	\$3,315,978.00	\$19,591.32	\$3,296,386.68	\$19,591.32	\$0.00	\$3,296,386.68	\$19,591.32	\$19,591.32	\$0.00
392006	Pago de derechos	\$861,000.00	-\$55,744.00	\$805,256.00	\$229,535.23	\$575,720.77	\$229,535.23	\$0.00	\$575,720.77	\$229,535.23	\$229,535.23	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,071,671.00	\$25,619.87	\$3,097,290.87	\$1,252,088.72	\$1,845,202.15	\$1,252,088.72	\$0.00	\$1,845,202.15	\$1,252,088.72	\$1,252,088.72	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,071,671.00	\$25,619.87	\$3,097,290.87	\$1,252,088.72	\$1,845,202.15	\$1,252,088.72	\$0.00	\$1,845,202.15	\$1,252,088.72	\$1,252,088.72	\$0.00
399000	Otros servicios generales	\$741,000.00	-\$11,370.00	\$729,630.00	\$146,630.00	\$583,000.00	\$146,630.00	\$0.00	\$583,000.00	\$146,630.00	\$146,630.00	\$0.00
399006	Otros Servicios Generales	\$741,000.00	-\$11,370.00	\$729,630.00	\$146,630.00	\$583,000.00	\$146,630.00	\$0.00	\$583,000.00	\$146,630.00	\$146,630.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$358,500.00	\$3,393,000.84	\$3,751,500.84	\$58,545.20	\$3,692,955.64	\$58,545.20	\$0.00	\$3,692,955.64	\$58,545.20	\$58,545.20	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00



Usr: sergio
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2024



Fecha y

23/jul./2024

hora de Impresión

01:54 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
442001	Becas	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
Total		\$118,362,371.00	\$37,701,317.84	\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330.06	\$56,924,055.11	\$56,844,289.94	\$491,068.84