HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

WESSERVERSUP resupuesto Egresos UA_DP_PG_PY_CP_F

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado (F	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ra	amo/Dependencia											
DC! Vinc	ulación y Extensión											
178	Educación	\$872,124.00	\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92
C21	OTORGAMIENTO DE SERVICIOS DE	\$720,867.00	\$1,087.94	\$721,954.94	\$260,055.34	\$461,899.60	\$260,055.34	\$0.00	\$461,899.60	\$227,255.99	\$203,477.16	\$56,578.18
	211000 Materiales, útiles y equipos menores de of	\$20,600.00	\$8,258.69	\$28,858.69	\$28,858.69	\$0.00	\$28,858.69	\$0.00	\$0.00	\$14,464.40	\$10,671.57	\$18,187.12
	1401 Ingresos Propios	\$20,600.00	\$8,258.69	\$28,858.69	\$28,858.69	\$0.00	\$28,858.69	\$0.00	\$0.00	\$14,464.40	\$10,671.57	\$18,187.12
	214000 Materiales, útiles y equipos menores de te	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$0.00	\$0.00	\$2,406.20
	1401 Ingresos Propios	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$0.00	\$0.00	\$2,406.20
	216000 Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
	1401 Ingresos Propios	\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			-\$160.38									
			-\$160.38									
	222000 Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$119,505.62	\$120,334.00	\$119,505.62	\$0.00	\$120,334.00	\$119,505.62	\$99,519.62	\$19,986.00
		Ψ= 10,000.00	V.00.00	4 _00,000.0_	V.10,000.0	¥120,00 1100	V.10,000.0	40.00	¥ 1.20,00 1.00	¥ 1.10,000.0 <u>-</u>	400,010.02	4 10,000.00
			-\$160.38									
			-\$160.38									
	1401 Ingresos Propios	\$240,000.00	-\$160.38	\$239,839.62	\$119,505.62	\$120,334.00	\$119,505.62	\$0.00	\$120,334.00	\$119,505.62	\$99,519.62	\$19,986.00
	231000 Productos alimenticios, agropecuarios y f	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
	1401 Ingresos Propios	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
	241000 Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
			-\$2.60									
			-\$2.60									
	247000 Artículos metálicos para la construcción	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
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			-\$2.60									
			-\$2.60									
	1401 Ingresos Propios	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
	253000 Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
	272000 Prendas de seguridad y protección persor	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
	291000 Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

USE SERVIP resupuesto Egresos UA_DP_PG_PY_CP_F

Unidad Res	Ramo o Dependencia / sponsable /Programa Presupuestario (Modalidad y											_
Activio	Programa) / dad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$45,000.00	\$0.00	\$45,000.00	\$6,998.86	\$38,001.14	\$6,998.86	\$0.00	\$38,001.14	\$0.00	\$0.00	\$6,998.86
	1401 Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$6,998.86	\$38,001.14	\$6,998.86	\$0.00	\$38,001.14	\$0.00	\$0.00	\$6,998.86
	331000 Servicios legales, de contabilidad, auditor	\$246,000.00	\$0.00	\$246,000.00	\$65,899.97	\$180,100.03	\$65,899.97	\$0.00	\$180,100.03	\$56,899.97	\$56,899.97	\$9,000.00
	1401 Ingresos Propios	\$246,000.00	\$0.00	\$246,000.00	\$65,899.97	\$180,100.03	\$65,899.97	\$0.00	\$180,100.03	\$56,899.97	\$56,899.97	\$9,000.00
			-\$7,170.75									
			-\$7,170.75									
	381000 Gastos de ceremonial	\$55,500.00	-\$7,170.75	\$48,329.25	\$4,000.00	\$44,329.25	\$4,000.00	\$0.00	\$44,329.25	\$4,000.00	\$4,000.00	\$0.00
			-\$7,170.75									
			-\$7,170.75									
	1401 Ingresos Propios	\$55,500.00	-\$7,170.75	\$48,329.25	\$4,000.00	\$44,329.25	\$4,000.00	\$0.00	\$44,329.25	\$4,000.00	\$4,000.00	\$0.00
C22		\$101,757.00	\$0.00	\$101,757.00	\$25,717.23	\$76,039.77	\$25,717.23	\$0.00	\$76,039.77	\$25,000.00	\$25,000.00	\$717.23
	214000 Materiales, útiles y equipos menores de te	\$22,757.00	\$0.00	\$22,757.00	\$717.23	\$22,039.77	\$717.23	\$0.00	\$22,039.77	\$0.00	\$0.00	\$717.23
	1401 Ingresos Propios	\$22,757.00	\$0.00	\$22,757.00	\$717.23	\$22,039.77	\$717.23	\$0.00	\$22,039.77	\$0.00	\$0.00	\$717.23
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$14,000.00	\$25,000.00	\$25,000.00	\$0.00
	1401 Ingresos Propios	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$14,000.00	\$25,000.00	\$25,000.00	\$0.00
C23		\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
	211000 Materiales, útiles y equipos menores de of	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
	1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
			-\$1,087.94	*******	*** *** ***	***			***			***
C24	4 FIRMA DE CONVENIOS DE COLABORACIÓN	\$40,500.00	-\$1,087.94	\$39,412.06	\$11,523.02	\$27,889.04	\$11,523.02	\$0.00	\$27,889.04	\$1,502.80	\$0.00	\$11,523.02
			-\$1,087.94									
			-\$1,087.94									
	211000 Materiales, útiles y equipos menores de of	\$15,500.00	-\$1,087.94	\$14,412.06	\$11,523.02	\$2,889.04	\$11,523.02	\$0.00	\$2,889.04	\$1,502.80	\$0.00	\$11,523.02
			-\$1,087.94									
	4404 Januara Bassica	¢45 500 00	-\$1,087.94	¢44.440.00	¢44 500 00	#0.000.04	¢44 500 00	#0.00	#2.000.04	¢4 500 00	#0.00	£44 500 00
	1401 Ingresos Propios	\$15,500.00	-\$1,087.94	\$14,412.06	\$11,523.02	\$2,889.04	\$11,523.02	\$0.00	\$2,889.04	\$1,502.80	\$0.00	\$11,523.02
	362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	V 1 " 5 ()	\$872,124.00	\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92
	Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92

Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Pisco por

Fecha y 06/ago./2024

Del 01/ene./2024 Al 30/jun./2024

USE SERGIO Presupuesto Egresos UA_DP_PG_PY_CP_F

INFORMACIÓN DE ACCIONES DE

INVESTICACIÓN DIDICIDAS AL DÍIDLICO EN

\$180,000.00

-\$13,060.00

\$166,940.00

hora de Impresión 03:10 p. m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones Aprobado (Reducciones) Genérica/Fuente de Financiamiento Vigente Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido Pagado Pagar Deuda 17S Educación \$846,500.00 \$0.00 \$846,500.00 \$134,390.89 \$712,109.11 \$134,390.89 \$0.00 \$712,109.11 \$116,249.45 \$111,378.23 \$23,012.66 \$555,508.71 C31 PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA \$644,000.00 \$13,060.00 \$657,060.00 \$101,551.29 \$555,508.71 \$101,551.29 \$0.00 \$83,409.85 \$78,538.63 \$23,012.66 211000 Materiales, útiles y equipos menores de of \$5,000.00 \$68.090.00 \$73.090.00 \$73.083.66 \$6.34 \$73.083.66 \$0.00 \$6.34 \$72.961.22 \$68.090.00 \$4.993.66 1401 Ingresos Propios \$5,000.00 \$68,090.00 \$73,090.00 \$73,083.66 \$6.34 \$73,083.66 \$0.00 \$6.34 \$72,961.22 \$68,090.00 \$4,993.66 214000 Materiales, útiles y equipos menores de te \$5,000.00 \$0.00 \$5,000.00 \$4,300.84 \$699.16 \$4,300.84 \$0.00 \$699.16 \$0.00 \$0.00 \$4,300.84 1401 Ingresos Propios \$5,000.00 \$0.00 \$5,000.00 \$4,300,84 \$699.16 \$4.300.84 \$0.00 \$699.16 \$0.00 \$0.00 \$4,300.84 246000 Material eléctrico y electrónico \$100,000.00 \$0.00 \$100,000.00 \$0.00 \$100,000.00 \$0.00 \$0.00 \$100,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$100,000.00 \$0.00 \$100,000.00 \$0.00 \$100,000.00 \$0.00 \$0.00 \$100,000.00 \$0.00 \$0.00 \$0.00 251000 Productos químicos básicos \$0.00 \$80,000.00 \$15,736.56 \$64,263.44 \$15,736.56 \$0.00 \$64,263.44 \$2,018.40 \$2,018.40 \$13,718.16 \$80,000.00 1401 Ingresos Propios \$80,000.00 \$0.00 \$80,000.00 \$15,736.56 \$64,263.44 \$15,736.56 \$0.00 \$64,263.44 \$2,018.40 \$2,018.40 \$13,718.16 255000 Materiales, accesorios y suministros de la \$0.00 \$80,000.00 \$0.00 \$80,000,00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 \$80,000,00 1401 Ingresos Propios \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 291000 Herramientas menores \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$10,000,00 \$0.00 \$10,000,00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios 298000 Refacciones y accesorios menores de ma \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$10,000,00 \$0.00 \$10,000,00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios -\$11,500.00 -\$11,500.00 331000 Servicios legales, de contabilidad, auditor \$15.000.00 -\$11,500.00 \$3,500.00 \$0.00 \$3,500.00 \$0.00 \$0.00 \$3.500.00 \$0.00 \$0.00 \$0.00 -\$11.500.00 -\$11,500.00 \$3,500.00 \$0.00 \$3,500.00 \$0.00 \$15,000.00 -\$11,500.00 \$3,500.00 \$0.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios 361000 Difusión por radio, televisión y otros medi \$100,000.00 \$0.00 \$100,000.00 \$0.00 \$100,000.00 \$0.00 \$0.00 \$100,000.00 \$0.00 \$0.00 \$0.00 \$100,000.00 \$0.00 \$100,000.00 \$0.00 \$100,000.00 \$0.00 \$0.00 \$100,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$80,000.00 \$3,060.00 \$83,060.00 \$3,060.00 \$80,000.00 \$3,060.00 \$0.00 \$80,000.00 \$3,060.00 \$3,060.00 \$0.00 381000 Gastos de ceremonial \$80,000.00 \$3,060.00 \$83,060.00 \$3,060.00 \$80,000.00 \$3,060.00 \$0.00 \$80,000.00 \$3,060.00 \$3,060.00 \$0.00 1401 Ingresos Propios -\$46,590.00 -\$46.590.00 \$5,370.23 \$5,370.23 \$5.370.23 \$5,370.23 \$159,000.00 \$112,410.00 \$107.039.77 \$0.00 \$107.039.77 \$0.00 392000 Impuestos y derechos -\$46,590.00 -\$46.590.00 -\$46,590.00 1401 Ingresos Propios \$159,000.00 -\$46,590.00 \$112,410.00 \$5,370.23 \$107,039.77 \$5,370.23 \$0.00 \$107,039.77 \$5,370.23 \$5,370.23 \$0.00 **DESARROLLO DE PROYECTOS DE** \$22,500.00 \$0.00 \$22,500.00 \$0.00 \$22,500.00 \$0.00 \$0.00 \$22,500.00 \$0.00 \$0.00 \$0.00 361000 Difusión por radio, televisión y otros medi \$22,500.00 \$0.00 \$22,500.00 \$0.00 \$22,500.00 \$0.00 \$0.00 \$22,500.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$22,500.00 \$0.00 \$22,500.00 \$0.00 \$22,500.00 \$0.00 \$0.00 \$22,500.00 \$0.00 \$0.00 \$0.00 -\$13,060.00

\$32.839.60

\$134,100.40

\$32.839.60

\$0.00

\$134,100.40

\$32,839.60

\$0.00

\$32,839.60



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

MESSEW Presupuesio Egresos UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Anrohado (mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000 Servicios legales, de contabilidad, auditor	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	No Devengado \$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
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		-\$10,000.00									
		-\$10,000.00									
361000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
1401 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		£2.000.00									
		-\$3,060.00 -\$3,060.00									
381000 Gastos de ceremonial	\$90,000.00	-\$3,060.00	\$86,940.00	\$32,839.60	\$54,100.40	\$32,839.60	\$0.00	\$54,100.40	\$32,839.60	\$32,839.60	\$0.00
301000 Gastos de Ceremoniai	\$90,000.00	-\$3,000.00	φου,940.00	\$32,039.00	φ34, 100.40	φ32,033.00	φυ.υυ	\$34,100.40	φ32,039.00	φ32,033.00	φυ.υυ
		-\$3,060.00									
		-\$3,060.00									
1401 Ingresos Propios	\$90,000.00	-\$3,060.00	\$86,940.00	\$32,839.60	\$54,100.40	\$32,839.60	\$0.00	\$54,100.40	\$32,839.60	\$32,839.60	\$0.00
	\$846,500.00	\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
DIRECCIÓN DE INVESTIGACIÓN, INNO	\$846,500.00	\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
DVI Área de Servicio Social											
4-0 -1 -1			*** ***	***		******	***		*****		
17S Educación	\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
		-\$372.93									
		-\$372.93									
C11 SEGUIMIENTO AL PROCESO DE SERVICIO	\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
211000 Materiales, útiles y equipos menores de of	\$13,200.00	\$0.00	\$13,200.00	\$10,150.60	\$3,049.40	\$10,150.60	\$0.00	\$3,049.40	\$1,418.47	\$0.00	\$10,150.60
1401 Ingresos Propios	\$13,200.00	\$0.00	\$13,200.00	\$10,150.60	\$3,049.40	\$10,150.60	\$0.00	\$3,049.40	\$1,418.47	\$0.00	\$10,150.60
214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$423.57	\$4,576.43	\$423.57	\$0.00	\$4,576.43	\$0.00	\$0.00	\$423.57
1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$423.57	\$4,576.43	\$423.57	\$0.00	\$4,576.43	\$0.00	\$0.00	\$423.57
294000 Refacciones y accesorios menores de equ	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
·											
		-\$372.93									
		-\$372.93						** **			
362000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
		-\$372.93									
		-\$372.93									
1401 Ingresos Propios	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
		¢270.00									
		-\$372.93									

-\$372.93



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

WESSERVERSUP resupuesto Egresos UA_DP_PG_PY_CP_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	nd institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado (I	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	<u> </u>	\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
	Área de Servicio Social	\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
SA(SECI	RETARÍA ACADÉMICA											
178	Educación	\$1,194,693.00	-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
			-\$7,859.96									
		* 50 500 00	-\$12,381.37	* 40.440.00	05.047.45	040 504 40	65.047.45	***	040 504 40	*** 400.00	*** 400.00	*0.400.45
C12	ELABORACIÓN DE ANÁLISIS 211000 Materiales, útiles y equipos menores de o	\$58,500.00	-\$12,381.37	\$46,118.63	\$5,617.15	\$40,501.48	\$5,617.15	\$0.00	\$40,501.48	\$3,129.00	\$3,129.00	\$2,488.15
		\$2,000.00	\$0.00	\$2,000.00	\$1,467.78	\$532.22	\$1,467.78	\$0.00	\$532.22	\$0.00	\$0.00	\$1,467.78
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,467.78	\$532.22	\$1,467.78	\$0.00	\$532.22	\$0.00	\$0.00	\$1,467.78
	214000 Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$1,020.37	\$979.63	\$1,020.37	\$0.00	\$979.63	\$0.00	\$0.00	\$1,020.37
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,020.37	\$979.63	\$1,020.37	\$0.00	\$979.63	\$0.00	\$0.00	\$1,020.37
			-\$12,381.37									
			-\$12,381.37									
	362000 Difusión por radio, televisión y otros medi	\$25,000.00	-\$12,381.37	\$12,618.63	\$0.00	\$12,618.63	\$0.00	\$0.00	\$12,618.63	\$0.00	\$0.00	\$0.00
			-\$12,381.37									
			-\$12,381.37									
	1401 Ingresos Propios	\$25,000.00	-\$12,381.37	\$12,618.63	\$0.00	\$12,618.63	\$0.00	\$0.00	\$12,618.63	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$16,000.00	\$0.00	\$16,000.00	\$264.00	\$15,736.00	\$264.00	\$0.00	\$15,736.00	\$264.00	\$264.00	\$0.00
	1401 Ingresos Propios	\$16,000.00	\$0.00	\$16,000.00	\$264.00	\$15,736.00	\$264.00	\$0.00	\$15,736.00	\$264.00	\$264.00	\$0.00
	375000 Viáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$2,865.00	\$10,635.00	\$2,865.00	\$0.00	\$10,635.00	\$2,865.00	\$2,865.00	\$0.00
	1401 Ingresos Propios	\$13,500.00	\$0.00	\$13,500.00	\$2,865.00	\$10,635.00	\$2,865.00	\$0.00	\$10,635.00	\$2,865.00	\$2,865.00	\$0.00
			-\$5,391.95									
C15	ATENCIÓN COMPENSATORIA A	\$366,500.00	-\$5,391.95	\$361,108.05	\$32,161.68	\$328,946.37	\$32,161.68	\$0.00	\$328,946.37	\$32,161.68	\$32,161.68	\$0.00
	217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
			-\$5,391.95									
			-\$5,391.95									
	381000 Gastos de ceremonial	\$356,500.00	-\$5,391.95	\$351,108.05	\$23,071.69	\$328,036.36	\$23,071.69	\$0.00	\$328,036.36	\$23,071.69	\$23,071.69	\$0.00
			-\$5,391.95									
		4050 500 00	-\$5,391.95	4054 400 05	400.074.00	****	400.074.00	**	****	400.074.00	400.074.00	40.00
	1401 Ingresos Propios	\$356,500.00	-\$5,391.95	\$351,108.05	\$23,071.69	\$328,036.36	\$23,071.69	\$0.00	\$328,036.36	\$23,071.69	\$23,071.69	\$0.00
C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A 211000 Materiales, útiles y equipos menores de of	\$769,693.00	\$9,913.36	\$779,606.36	\$261,014.58	\$518,591.78	\$261,014.58	\$0.00	\$518,591.78	\$58,905.03	\$58,905.03	\$202,109.55
		\$195,000.00	\$0.00	\$195,000.00	\$160,696.94	\$34,303.06	\$160,696.94	\$0.00	\$34,303.06	\$0.00	\$0.00	\$160,696.94
	1401 Ingresos Propios	\$195,000.00	\$0.00	\$195,000.00	\$160,696.94	\$34,303.06	\$160,696.94	\$0.00	\$34,303.06	\$0.00	\$0.00	\$160,696.94
	212000 Materiales y útiles de impresión y reprodu	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
	1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

Unidad Respo	Ramo o Dependencia / nsable /Programa Presupuestario (Modalidad y					D						
	Programa) / Institucional/Objeto del gasto por Partida enérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	214000 Materiales, útiles y equipos menores de te	\$60,000.00	\$0.00	\$60,000.00	\$13,889.29	\$46,110.71	\$13,889.29	\$0.00	\$46,110.71	\$0.00	\$0.00	\$13,889.29
	1401 Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$13,889.29	\$46,110.71	\$13,889.29	\$0.00	\$46,110.71	\$0.00	\$0.00	\$13,889.29
:	216000 Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
	1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
:	217000 Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
:	246000 Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
:	247000 Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$0.00	\$0.00	\$4,999.60
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$0.00	\$0.00	\$4,999.60
	251000 Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$20,200.96	\$20,200.96	\$22,523.72
	1401 Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$20,200.96	\$20,200.96	\$22,523.72
:	254000 Materiales, accesorios y suministros médi	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
	1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
;	255000 Materiales, accesorios y suministros de la	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
	1401 Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
;	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
;	399000 Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
			-\$7,859.96									
	<u> </u>	\$4 404 CO2 OO	-\$7,859.96 -\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	£209 702 44	\$0.00	\$000 nan ca	¢04 405 74	\$04 40E 74	\$204,597.70
	SECRETARÍA ACADÉMICA	\$1,194,693.00 \$1,194,693.00	-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41 \$298,793.41	\$0.00	\$888,039.63 \$888,039.63	\$94,195.71 \$94,195.71	\$94,195.71 \$94,195.71	\$204,597.70
04/0500	SECRE IARIA ACADEMICA ETARÍA ADMINISTRATIVA	\$1,194,693.00	-\$7,859.96	\$1,180,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
SAI SECRI	ETARIA ADMINISTRATIVA											
17S	Educación	\$10,726,221.00	\$3,926,691.89	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
303	GASTO DE INVERSIÓN 2024	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
C54	ADMINISTRACIÓN DE RECAUDACIÓN DE	\$6,651,072.00	\$533,691.05	\$7,184,763.05	\$2,947,298.11	\$4,237,464.94	\$2,910,448.11	\$36,850.00	\$4,274,314.94	\$2,826,888.98	\$2,812,268.92	\$98,179.19
:	211000 Materiales, útiles y equipos menores de of	\$73,000.00	\$0.00	\$73,000.00	\$48,604.49	\$24,395.51	\$48,604.49	\$0.00	\$24,395.51	\$18,391.58	\$18,391.58	\$30,212.91
	1401 Ingresos Propios	\$73,000.00	\$0.00	\$73,000.00	\$48,604.49	\$24,395.51	\$48,604.49	\$0.00	\$24,395.51	\$18,391.58	\$18,391.58	\$30,212.91

Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Piscon policional / Objeto del gasto por Piscon policion / Objeto del gasto por Piscon policion / Objeto del gasto por Piscon policion / Objeto del gasto po

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

USE SERGIO Presupuesto Egresos UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones Aprobado (Reducciones) Pagar Deuda Genérica/Fuente de Financiamiento Vigente Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido Pagado 212000 Materiales y útiles de impresión y reprodu \$20,000.00 \$12,042.40 \$7,957.60 \$12,042.40 \$7,957.60 \$0.00 \$20,000.00 \$7,957.60 \$0.00 \$7,957.60 \$0.00 \$0.00 1401 Ingresos Propios \$20,000.00 \$20,000.00 \$7,957.60 \$12,042.40 \$7,957.60 \$0.00 \$12,042.40 \$7,957.60 \$7,957.60 \$0.00 214000 Materiales, útiles y equipos menores de te \$65,000.00 \$752.01 \$65,752.01 \$42,892.55 \$22,859.46 \$42,892.55 \$0.00 \$22,859.46 \$10,442.99 \$10,442.99 \$32,449.56 \$10,442.99 \$32,449.56 1401 Ingresos Propios \$65,000.00 \$752.01 \$65,752.01 \$42,892.55 \$22,859.46 \$42,892.55 \$0.00 \$22,859.46 \$10,442.99 253000 Medicinas y productos farmacéuticos \$110,000,00 \$0.00 \$110,000,00 \$0.00 \$110,000,00 \$0.00 \$0.00 \$110,000,00 \$0.00 \$0.00 \$0.00 \$110,000.00 \$0.00 \$110,000.00 \$0.00 \$110,000.00 \$0.00 \$0.00 \$110,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$0.00 254000 Materiales, accesorios y suministros médi \$80,000.00 \$0.00 \$80,000.00 \$80,000.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$80,000,00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios 261000 Combustibles, lubricantes y aditivos \$214,000.00 \$0.00 \$214,000.00 \$174,000.00 \$40,000.00 \$174,000.00 \$0.00 \$40,000.00 \$174,000.00 \$174,000.00 \$0.00 \$214.000.00 \$0.00 \$214.000.00 \$174,000,00 \$40,000.00 \$174,000.00 \$0.00 \$40,000.00 \$174,000.00 \$174,000,00 \$0.00 1401 Ingresos Propios 272000 Prendas de seguridad y protección persor \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$0.00 311000 Energía eléctrica \$1.680.000.00 \$338,189,00 \$2.018.189.00 \$1,178,189,00 \$840.000.00 \$1,178,189,00 \$0.00 \$840,000.00 \$1,178,189,00 \$1.178.189.00 \$0.00 1401 Ingresos Propios \$1,680,000.00 \$338,189.00 \$2,018,189.00 \$1,178,189.00 \$840,000.00 \$1,178,189.00 \$0.00 \$840,000.00 \$1,178,189.00 \$1,178,189.00 \$0.00 \$105,403.00 \$63,403.00 \$42,000.00 \$0.00 \$42,000.00 \$59,173.00 \$59,173.00 \$4.230.00 313000 Agua \$84.000.00 \$21,403,00 \$63,403.00 \$84,000.00 \$21,403.00 \$105,403.00 \$63,403.00 \$42,000.00 \$63,403.00 \$0.00 \$42,000.00 \$59,173.00 \$59,173,00 \$4,230.00 1401 Ingresos Propios -\$24,120.62 -\$24.120.62 \$386,285.38 \$386,285,38 \$0.00 314000 Telefonía tradicional \$780.000.00 -\$24,120.62 \$755,879.38 \$369,594.00 \$369,594.00 \$0.00 \$369,594.00 \$369.594.00 -\$24,120.62 -\$24,120,62 1401 Ingresos Propios \$780,000.00 -\$24,120.62 \$755,879.38 \$369,594.00 \$386,285.38 \$369,594.00 \$0.00 \$386,285.38 \$369,594.00 \$369,594.00 \$0.00 317000 Servicios de acceso de Internet, redes y p \$74,000.00 \$52,717.60 \$126,717.60 \$59.717.60 \$67,000.00 \$59,717.60 \$0.00 \$67,000.00 \$43,050.94 \$43,050.94 \$16,666,66 1401 Ingresos Propios \$74,000.00 \$52,717.60 \$126,717.60 \$59,717.60 \$67,000.00 \$59,717.60 \$0.00 \$67,000.00 \$43,050.94 \$43,050.94 \$16,666.66 318000 Servicios postales y telegráficos \$10,000.00 \$0.00 \$10,000.00 \$1,610.00 \$8,390.00 \$1,610.00 \$0.00 \$8,390.00 \$1,610.00 \$1,610.00 \$0.00 1401 Ingresos Propios \$10,000.00 \$0.00 \$10,000.00 \$1,610.00 \$8,390.00 \$1,610.00 \$0.00 \$8,390.00 \$1,610.00 \$1,610.00 \$0.00 323000 Arrendamiento de mobiliario y equipo de a \$60,000.00 \$0.00 \$60,000.00 \$26,680.00 \$33,320.00 \$26,680.00 \$0.00 \$33,320.00 \$26,680.00 \$22,040.00 \$4,640.00 1401 Ingresos Propios \$60,000.00 \$0.00 \$60,000.00 \$26,680.00 \$33,320.00 \$26,680.00 \$0.00 \$33,320.00 \$26,680.00 \$22,040.00 \$4,640.00 \$0.00 \$0.00 331000 Servicios legales, de contabilidad, auditor \$110,000.00 \$0.00 \$110,000.00 \$110,000.00 \$0.00 \$0.00 \$110,000.00 \$0.00 \$0.00 \$110,000.00 \$0.00 \$110,000.00 \$0.00 \$110,000.00 \$0.00 \$0.00 \$110,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$52.520.05 \$52.520.05 336000 Servicios de apoyo administrativo, fotoco \$120,000.00 \$0.00 \$120,000.00 \$67,479.95 \$52.520.05 \$0.00 \$67,479.95 \$42,539.99 \$9.980.06 1401 Ingresos Propios \$120,000.00 \$0.00 \$120,000.00 \$52,520.05 \$67,479.95 \$52,520.05 \$0.00 \$67,479.95 \$52,520.05 \$42,539.99 \$9,980.06 338000 Servicios de vigilancia \$1,934,880.00 \$0.00 \$1,934,880.00 \$0.00 \$1,934,880.00 \$0.00 \$0.00 \$1,934,880.00 \$0.00 \$0.00 \$0.00 \$1,934,880.00 \$0.00 1401 Ingresos Propios \$1,934,880.00 \$0.00 \$1,934,880.00 \$0.00 \$0.00 \$0.00 \$1,934,880.00 \$0.00 \$0.00 \$163,931.55 \$46,000.00 \$0.00 \$46,000.00 \$163,931.55 \$163,931.55 \$0.00 341000 Servicios financieros y bancarios \$131,000.00 \$78,931.55 \$209,931.55 \$163,931.55 \$131,000.00 \$78,931.55 \$209,931.55 \$163,931.55 \$46,000.00 \$163,931.55 \$0.00 \$46,000.00 \$163,931.55 \$163,931.55 \$0.00 1401 Ingresos Propios -\$9,298.01 -\$9,298,01 \$0.00 \$490,701,99 \$0.00 345000 Seguro de bienes patrimoniales \$500,000,00 -\$9.298.01 \$490.701.99 \$490,701,99 \$0.00 \$490.701.99 \$0.00 \$490,701,99



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

UA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

USE SECUP resupues to Egresos UA_DP_PG_PY_CP_F

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /				Presupuesto						
	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$9,298.01									
		-\$9,298.01									
	1401 Ingresos Propios	\$500,000.00 -\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
	371000 Pasajes aéreos	\$0.00 \$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
	1401 Ingresos Propios	\$0.00 \$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
	372000 Pasajes terrestres	\$36,000.00 \$2,927.00	\$38,927.00	\$20,927.00	\$18,000.00	\$2,927.00	\$18,000.00	\$36,000.00	\$2,927.00	\$2,927.00	\$0.00
	1401 Ingresos Propios	\$36,000.00 \$2,927.00	\$38,927.00	\$20,927.00	\$18,000.00	\$2,927.00	\$18,000.00	\$36,000.00	\$2,927.00	\$2,927.00	\$0.00
	375000 Viáticos en el país	\$60,000.00 \$1,793.71	\$61,793.71	\$31,793.71	\$30,000.00	\$31,793.71	\$0.00	\$30,000.00	\$31,793.71	\$31,793.71	\$0.00
	1401 Ingresos Propios	\$60,000.00 \$1,793.71	\$61,793.71	\$31,793.71	\$30,000.00	\$31,793.71	\$0.00	\$30,000.00	\$31,793.71	\$31,793.71	\$0.00
	381000 Gastos de ceremonial	\$331,192.00 \$47,253.89	\$378,445.89	\$117,253.89	\$261,192.00	\$98,403.89	\$18,850.00	\$280,042.00	\$98,403.89	\$98,403.89	\$0.00
	1401 Ingresos Propios	\$331,192.00 \$47,253.89	\$378,445.89	\$117,253.89	\$261,192.00	\$98,403.89	\$18,850.00	\$280,042.00	\$98,403.89	\$98,403.89	\$0.00
	382000 Gastos de orden social y cultural	\$80,000.00 \$16,122.92	\$96,122.92	\$55,502.68	\$40,620.24	\$55,502.68	\$0.00	\$40,620.24	\$55,502.68	\$55,502.68	\$0.00
	1401 Ingresos Propios	\$80,000.00 \$16,122.92	\$96,122.92	\$55,502.68	\$40,620.24	\$55,502.68	\$0.00	\$40,620.24	\$55,502.68	\$55,502.68	\$0.00
	392000 Impuestos y derechos	\$68,000.00 \$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$33,000.00	\$36,337.00	\$36,337.00	\$0.00
	1401 Ingresos Propios	\$68,000.00 \$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$33,000.00	\$36,337.00	\$36,337.00	\$0.00
C81	CENTRO DERTIFICADOR STEM A	\$0.00 \$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
	415000 Transferencias internas otorgadas a entida	\$0.00 \$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$0.00 \$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
		\$10,726,221.00 \$3,926,691.89	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
	SECRETARÍA ADMINISTRATIVA	\$10,726,221.00 \$3,926,691.89	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
SAI Subo	dirección de Recusros Humanos										
178	Educación	\$98,689,352.00 \$33,804,58	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
C16	FORTALECIMIENTO A LAS FIGURAS	\$98,689,352.00 \$33,804,58	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
	113000 Sueldos base al personal permanente	\$67,608,840.00 \$17,239,450.00	\$84,848,290.00	\$41,422,983.96	\$43,425,306.04	\$41,422,983.96	\$0.00	\$43,425,306.04	\$41,422,983.96	\$41,422,983.96	\$0.00
	1501 Recursos Federales	\$27,023,945.00 \$15,400,20	\$42,424,145.00	\$20,711,491.98	\$21,712,653.02	\$20,711,491.98	\$0.00	\$21,712,653.02	\$20,711,491.98	\$20,711,491.98	\$0.00
	1601 Recursos Estatales	\$40,584,895.00 \$1,839,250.00	\$42,424,145.00	\$20,711,491.98	\$21,712,653.02	\$20,711,491.98	\$0.00	\$21,712,653.02	\$20,711,491.98	\$20,711,491.98	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$15,603,054.00 \$5,248,674.57	\$20,851,728.57	\$287,020.95	\$20,564,707.62	\$287,020.95	\$0.00	\$20,564,707.62	\$287,020.95	\$287,020.95	\$0.00
		-\$25,619.87									
		-\$25,619.87									
	1401 Ingresos Propios	\$11,058,167.00 -\$25,619.87	\$11,032,547.13	\$127,438.41	\$10,905,108.72	\$127,438.41	\$0.00	\$10,905,108.72	\$127,438.41	\$127,438.41	\$0.00
	1501 Recursos Federales	\$35,438.00 \$4,874,152.72	\$4,909,590.72	\$79,791.27	\$4,829,799.45	\$79,791.27	\$0.00	\$4,829,799.45	\$79,791.27	\$79,791.27	\$0.00
	1601 Recursos Estatales	\$4,509,449.00 \$400,141.72	\$4,909,590.72	\$79,791.27	\$4,829,799.45	\$79,791.27	\$0.00	\$4,829,799.45	\$79,791.27	\$79,791.27	\$0.00
	141000 Aportaciones de seguridad social	\$6,394,741.00 \$6,403,650.24	\$12,798,391.24	\$5,533,505.83	\$7,264,885.41	\$5,533,505.83	\$0.00	\$7,264,885.41	\$5,533,505.83	\$5,533,505.83	\$0.00
	1501 Recursos Federales	\$1,063,106.00 \$5,336,089.62	\$6,399,195.62	\$2,766,752.92	\$3,632,442.70	\$2,766,752.92	\$0.00	\$3,632,442.70	\$2,766,752.92	\$2,766,752.92	\$0.00
	1601 Recursos Estatales	\$5,331,635.00 \$1,067,560.62	\$6,399,195.62	\$2,766,752.91	\$3,632,442.71	\$2,766,752.91	\$0.00	\$3,632,442.71	\$2,766,752.91	\$2,766,752.91	\$0.00
	142000 Aportaciones a fondos de vivienda	\$2,381,736.00 \$2,451,395.32	\$4,833,131.32	\$1,996,910.54	\$2,836,220.78	\$1,996,910.54	\$0.00	\$2,836,220.78	\$1,996,910.54	\$1,996,910.54	\$0.00
	1501 Recursos Federales	\$400,993.00 \$2,015,572.66	\$2,416,565.66	\$998,455.26	\$1,418,110.40	\$998,455.26	\$0.00	\$1,418,110.40	\$998,455.26	\$998,455.26	\$0.00
	1601 Recursos Estatales	\$1,980,743.00 \$435,822.66	\$2,416,565.66	\$998,455.28	\$1,418,110.38	\$998,455.28	\$0.00	\$1,418,110.38	\$998,455.28	\$998,455.28	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

Composition	Activida	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Camanamatida	Presupuesto Disponible para	Davisariada	Comprometido	Presupuesto	Figurida	Banada	Cuentas por
1501 Recursion Exclusive 150,000 150,0													
100 Recursion Findings 1,000		· ·			. , ,		. , ,		• • • • •				•
2-100 Martinista, Ollies y equiponemente de 9,760.00 30.00 37,000.00					. , ,	. ,	• •	. ,					
1411 Improx Propose				*	. , ,	* *	• •	. ,	•	,	*		
1-10			· •	•		· •			• • • • •			, ,	• •
1-01 Ingrove Process		. 3	, ,		. ,	. ,			•	•	. ,	• •	
34400 Servicios de capacitación \$180,000 \$180,000 \$180,000 \$180,000 \$38,44.0			• •	•	• •	•	• •	•	•		·	· ·	•
1-01 Ingresse Propose \$150,000,00 \$0,070 \$0,070 \$1,080,000 \$3,946,450 \$3,349,3468 \$18,961,25 \$3,000,00 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$3,269,368 \$18,961,25 \$1,269,368 \$1,269,268		·		*		,		*	•	* ,		• • • • •	
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1401 Ingresse Propose 3511-776 00 50.00 5511-470.00 59.00 5511-470.00 59.00 5511-470.00 59		·		* - , -					•	,		, ,	
1501 Rocursos Federales \$0.00 \$1,402,250.00 \$1,042,2		•			. , ,	* *	. , ,		•		• •	• •	•
39000 Impuesto sobre nominary otros que sed \$3,071,671.00 \$22,619.87 \$3,007,200.87 \$1,282,008.72 \$1,282,008.72 \$1,282,008.72 \$1,000 \$1,045,002.15 \$1,282,008.72 \$1,282,008.72 \$1,000 \$													
1401 Ingresso Propios \$3,01 ff.710 \$25,01 ff.72 \$3,00 ff.720 \$1,220 ff.720			. , . ,	*				**,	•	. , ,	***	*-,	
Same		• • • • • • • • • • • • • • • • • • • •							•				•
SAI Departamento de Seguimiento de Obra SAI Departamento de Seguimie		1401 Ingresos Propios							****				
SAI Departamento de Seguimiento de Obra 178 Educación \$3,000.00 \$0,000		Subdiracción de Pacueras Humanos							· · · · · · · · · · · · · · · · · · ·				
178 Educación	SAI Dona		φ90,009,332.00	φ33,004,36	φ132,493,932.00	φ31,922,131.74	φου, <i>51</i> 1,000.20	φ51,922,151.74	φυ.υυ	φου,57 1,600.20	φ51,910,710.72	φ51,910,219.50	φ5,912.10
C51 GESTIÓN DE INFRAESTRUCTURA EN \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$9,000.00 \$0	SAI Depa	artamento de Seguimiento de Obra											
332000 Servicios de disense, arquitectura, ingenie \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$9,000.00 \$0.00	178	Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
32000 Serviclos de diseño, arquitectura, ingenie \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$9,000.00 \$	C51	GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Sy,000.00 Sy,0		332000 Servicios de diseño, arquitectura, ingenie	\$9,000.00	** **				\$0.00					Ψ0.00
Departamento de Seguimiento de Obra \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$9,000.00 \$0.00			¥0,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	φυ.υυ	\$0.00	\$9,000.00	\$0.00	\$0.00	•
SAI Departamento de Soporte Técnico 17S Educación \$2,199,588.00 \$53,691.05 \$1,665,896.95 \$477,468.44 \$1,188,428.51 \$454,468.44 \$23,000.00 \$1,211,428.51 \$453,468.52 \$424,605.40 \$29,863.04 \$29,863.04 \$20,000 \$1,211,428.51 \$453,468.52 \$424,605.40 \$29,863.04 \$20,000 \$1,211,428.51 \$453,468.52 \$424,605.40 \$29,863.04 \$20,000 \$1,211,428.51 \$453,468.52 \$424,605.40 \$29,863.04 \$20,000 \$1		1401 Ingresos Propios	• •	•	• •	·	• •	•	•		•	•	\$0.00
February		1401 Ingresos Propios =	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00 \$0.00
-\$533,691.05 C52 MANTENIMIENTO A LA INFRAESTRUCTURA \$2,199,588.00 -\$533,691.05 \$1,665,896.95 \$477,468.44 \$1,188,428.51 \$454,468.44 \$23,000.00 \$1,211,428.51 \$453,468.52 \$424,605.40 \$29,863.04 \$21,000 Material de limpleza \$360,000.00 \$0.00 \$360,000.00 \$197,666.21 \$162,333.79 \$197,666.21 \$102,333.79 \$197,666.21 \$109,666.21 \$0.00 \$162,333.79 \$197,666.21 \$109,666.21 \$0.00 \$109,666.21 \$109,66			\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
-\$533,691.05 C52 MANTENIMIENTO A LA INFRAESTRUCTURA \$2,199,588.00 -\$533,691.05 \$1,665,896.95 \$477,468.44 \$1,188,428.51 \$454,468.44 \$23,000.00 \$1,211,428.51 \$453,468.52 \$424,605.40 \$29,863.04 \$21,000 Material de limpleza \$360,000.00 \$0.00 \$360,000.00 \$197,666.21 \$162,333.79 \$197,666.21 \$102,333.79 \$197,666.21 \$109,666.21 \$0.00 \$162,333.79 \$197,666.21 \$109,666.21 \$0.00 \$109,666.21 \$109,66	SAI Depa	Departamento de Seguimiento de Obra	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
**************************************	•	Departamento de Seguimiento de Obra artamento de Soporte Técnico	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
C52 MANTENIMIENTO A LA INFRAESTRUCTURA \$2,199,588.00 \$533,691.05 \$1,665,896.95 \$477,468.44 \$1,188,428.51 \$454,468.44 \$23,000.00 \$1,211,428.51 \$453,468.52 \$424,605.40 \$29,863.04 \$216000 Material de limpieza \$360,000.00 \$360,000.00 \$360,000.00 \$197,666.21 \$162,333.79 \$197,666.21 \$0.00 \$162,333.79 \$197,666.21 \$197,666.21 \$0.00 \$162,333.79 \$197,666.21 \$197,666.21 \$0.00 \$162,333.79 \$197,666.21 \$197,666.21 \$0.00 \$107,666.21	•	Departamento de Seguimiento de Obra artamento de Soporte Técnico	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
216000 Material de limpieza \$360,000.00 \$0.00 \$360,000.00 \$197,666.21 \$197,666.21 \$197,666.21 \$0.00 \$162,333.79 \$197,666.21 \$197,666.21 \$0.00 1401 Ingresos Propios \$360,000.00 \$0.00 \$360,000.00 \$197,666.21 \$197,666.21 \$0.00 \$197,666.21 \$0.00 241000 Productos minerales no metálicos \$2,000.00 \$0.00 \$2,000.00 \$933.80 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$0.00 \$933.80 \$0.00 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$0.00 <t< th=""><th>•</th><th>Departamento de Seguimiento de Obra artamento de Soporte Técnico</th><th>\$9,000.00 \$9,000.00 \$9,000.00</th><th>\$0.00 \$0.00 \$0.00</th><th>\$9,000.00 \$9,000.00 \$9,000.00</th><th>\$0.00 \$0.00 \$0.00</th><th>\$9,000.00 \$9,000.00 \$9,000.00</th><th>\$0.00 \$0.00 \$0.00</th><th>\$0.00 \$0.00 \$0.00</th><th>\$9,000.00 \$9,000.00 \$9,000.00</th><th>\$0.00 \$0.00 \$0.00</th><th>\$0.00 \$0.00 \$0.00</th><th>\$0.00 \$0.00 \$0.00 \$0.00</th></t<>	•	Departamento de Seguimiento de Obra artamento de Soporte Técnico	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
1401 Ingresos Propios \$360,000.00 \$0.00 \$360,000.00 \$197,666.21 \$197,666.21 \$0.00 \$162,333.79 \$197,666.21 \$197,666.21 \$0.00 241000 Productos minerales no metálicos \$2,000.00 \$0.00 \$2,000.00 \$933.80 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$933.80 \$0.00 1401 Ingresos Propios \$2,000.00 \$0.00 \$2,000.00 \$933.80 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$0.00 242000 Cemento y productos de concreto \$3,200.00 \$0.00 \$3,200.00 \$1,079.26 \$2,120.74 \$1,079.26 \$0.00 \$2,120.74 \$1,079.26 \$0.00 \$1,079.26 \$0.00	•	Departamento de Seguimiento de Obra artamento de Soporte Técnico	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 -\$533,691.05 -\$533,691.05	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
241000 Productos minerales no metálicos \$2,000.00 \$0.00 \$2,000.00 \$933.80 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$933.80 \$0.00 1401 Ingresos Propios \$2,000.00 \$0.00 \$2,000.00 \$933.80 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$933.80 \$0.00 242000 Cemento y productos de concreto \$3,200.00 \$0.00 \$3,200.00 \$1,079.26 \$2,120.74 \$1,079.26 \$0.00 \$1,079.26 \$0.00 1401 Ingresos Propios \$3,200.00 \$0.00 \$1,079.26 \$2,120.74 \$1,079.26 \$0.00 \$1,079.26 \$1,079.26 \$0.00 243000 Cal, yeso y productos de yeso \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00 </th <th>178</th> <th>Departamento de Seguimiento de Obra artamento de Soporte Técnico Educación MANTENIMIENTO A LA INFRAESTRUCTURA</th> <th>\$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00</th> <th>\$0.00 \$0.00 \$0.00 -\$533,691.05 -\$533,691.05</th> <th>\$9,000.00 \$9,000.00 \$9,000.00 \$1,665,896.95</th> <th>\$0.00 \$0.00 \$0.00 \$477,468.44</th> <th>\$9,000.00 \$9,000.00 \$9,000.00 \$1,188,428.51</th> <th>\$0.00 \$0.00 \$0.00 \$454,468.44</th> <th>\$0.00 \$0.00 \$0.00 \$23,000.00</th> <th>\$9,000.00 \$9,000.00 \$9,000.00 \$1,211,428.51</th> <th>\$0.00 \$0.00 \$0.00 \$453,468.52</th> <th>\$0.00 \$0.00 \$0.00 \$424,605.40</th> <th>\$0.00 \$0.00 \$0.00 \$0.00 \$29,863.04</th>	178	Departamento de Seguimiento de Obra artamento de Soporte Técnico Educación MANTENIMIENTO A LA INFRAESTRUCTURA	\$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00	\$0.00 \$0.00 \$0.00 -\$533,691.05 -\$533,691.05	\$9,000.00 \$9,000.00 \$9,000.00 \$1,665,896.95	\$0.00 \$0.00 \$0.00 \$477,468.44	\$9,000.00 \$9,000.00 \$9,000.00 \$1,188,428.51	\$0.00 \$0.00 \$0.00 \$454,468.44	\$0.00 \$0.00 \$0.00 \$23,000.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,211,428.51	\$0.00 \$0.00 \$0.00 \$453,468.52	\$0.00 \$0.00 \$0.00 \$424,605.40	\$0.00 \$0.00 \$0.00 \$0.00 \$29,863.04
1401 Ingresos Propios \$2,000.00 \$0.00 \$2,000.00 \$933.80 \$1,066.20 \$933.80 \$0.00 \$1,066.20 \$933.80 \$933.80 \$0.00 242000 Cemento y productos de concreto \$3,200.00 \$0.00 \$3,200.00 \$1,079.26 \$2,120.74 \$1,079.26 \$0.00 \$2,120.74 \$1,079.26 \$1,079.26 \$0.00 1401 Ingresos Propios \$3,200.00 \$0.00 \$3,200.00 \$1,079.26 \$2,120.74 \$1,079.26 \$0.00 \$1,079.26 \$0.00 243000 Cal, yeso y productos de yeso \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00 <th>178</th> <td>Departamento de Seguimiento de Obra artamento de Soporte Técnico Educación MANTENIMIENTO A LA INFRAESTRUCTURA</td> <td>\$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00</td> <td>\$0.00 \$0.00 \$0.00 -\$533,691.05 -\$533,691.05 -\$533,691.05</td> <td>\$9,000.00 \$9,000.00 \$9,000.00 \$1,665,896.95</td> <td>\$0.00 \$0.00 \$0.00 \$477,468.44</td> <td>\$9,000.00 \$9,000.00 \$9,000.00 \$1,188,428.51</td> <td>\$0.00 \$0.00 \$0.00 \$454,468.44</td> <td>\$0.00 \$0.00 \$0.00 \$23,000.00</td> <td>\$9,000.00 \$9,000.00 \$9,000.00 \$1,211,428.51</td> <td>\$0.00 \$0.00 \$0.00 \$453,468.52</td> <td>\$0.00 \$0.00 \$0.00 \$424,605.40</td> <td>\$0.00 \$0.00 \$0.00 \$0.00 \$29,863.04</td>	178	Departamento de Seguimiento de Obra artamento de Soporte Técnico Educación MANTENIMIENTO A LA INFRAESTRUCTURA	\$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00	\$0.00 \$0.00 \$0.00 -\$533,691.05 -\$533,691.05 -\$533,691.05	\$9,000.00 \$9,000.00 \$9,000.00 \$1,665,896.95	\$0.00 \$0.00 \$0.00 \$477,468.44	\$9,000.00 \$9,000.00 \$9,000.00 \$1,188,428.51	\$0.00 \$0.00 \$0.00 \$454,468.44	\$0.00 \$0.00 \$0.00 \$23,000.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,211,428.51	\$0.00 \$0.00 \$0.00 \$453,468.52	\$0.00 \$0.00 \$0.00 \$424,605.40	\$0.00 \$0.00 \$0.00 \$0.00 \$29,863.04
242000 Cemento y productos de concreto \$3,200.00 \$0.00 \$3,200.00 \$1,079.26 \$2,120.74 \$1,079.26 \$0.00 \$2,120.74 \$1,079.26 \$1,079.26 \$0.00 1401 Ingresos Propios \$3,200.00 \$0.00 \$3,200.00 \$1,079.26 \$2,120.74 \$1,079.26 \$0.00 \$2,120.74 \$1,079.26 \$0.00 243000 Cal, yeso y productos de yeso \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00 <t< td=""><th>178</th><td>Departamento de Seguimiento de Obra artamento de Soporte Técnico Educación MANTENIMIENTO A LA INFRAESTRUCTURA 216000 Material de limpieza</td><td>\$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$2,199,588.00 \$360,000.00</td><td>\$0.00 \$0.00 \$0.00 -\$533,691.05 -\$533,691.05 -\$533,691.05 \$0.00</td><td>\$9,000.00 \$9,000.00 \$9,000.00 \$1,665,896.95 \$1,665,896.95 \$360,000.00</td><td>\$0.00 \$0.00 \$0.00 \$477,468.44 \$477,468.44 \$197,666.21</td><td>\$9,000.00 \$9,000.00 \$9,000.00 \$1,188,428.51 \$1,188,428.51 \$162,333.79</td><td>\$0.00 \$0.00 \$0.00 \$454,468.44 \$454,468.44 \$197,666.21</td><td>\$0.00 \$0.00 \$0.00 \$23,000.00 \$23,000.00 \$0.00</td><td>\$9,000.00 \$9,000.00 \$9,000.00 \$1,211,428.51 \$1,211,428.51 \$162,333.79</td><td>\$0.00 \$0.00 \$0.00 \$453,468.52 \$453,468.52 \$197,666.21</td><td>\$0.00 \$0.00 \$0.00 \$424,605.40 \$424,605.40 \$197,666.21</td><td>\$0.00 \$0.00 \$0.00 \$0.00 \$29,863.04 \$29,863.04 \$0.00</td></t<>	178	Departamento de Seguimiento de Obra artamento de Soporte Técnico Educación MANTENIMIENTO A LA INFRAESTRUCTURA 216000 Material de limpieza	\$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$2,199,588.00 \$360,000.00	\$0.00 \$0.00 \$0.00 -\$533,691.05 -\$533,691.05 -\$533,691.05 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,665,896.95 \$1,665,896.95 \$360,000.00	\$0.00 \$0.00 \$0.00 \$477,468.44 \$477,468.44 \$197,666.21	\$9,000.00 \$9,000.00 \$9,000.00 \$1,188,428.51 \$1,188,428.51 \$162,333.79	\$0.00 \$0.00 \$0.00 \$454,468.44 \$454,468.44 \$197,666.21	\$0.00 \$0.00 \$0.00 \$23,000.00 \$23,000.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,211,428.51 \$1,211,428.51 \$162,333.79	\$0.00 \$0.00 \$0.00 \$453,468.52 \$453,468.52 \$197,666.21	\$0.00 \$0.00 \$0.00 \$424,605.40 \$424,605.40 \$197,666.21	\$0.00 \$0.00 \$0.00 \$0.00 \$29,863.04 \$29,863.04 \$0.00
242000 Cemento y productos de concreto \$3,200.00 \$0.00 \$3,200.00 \$1,079.26 \$2,120.74 \$1,079.26 \$0.00 \$2,120.74 \$1,079.26 \$1,079.26 \$0.00 1401 Ingresos Propios \$3,200.00 \$0.00 \$3,200.00 \$1,079.26 \$2,120.74 \$1,079.26 \$0.00 \$2,120.74 \$1,079.26 \$1,079.26 \$0.00 243000 Cal, yeso y productos de yeso \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00	178	Departamento de Seguimiento de Obra artamento de Soporte Técnico Educación MANTENIMIENTO A LA INFRAESTRUCTURA EÍGICA EDICATIVA DE EDICACIÓN 216000 Material de limpieza 1401 Ingresos Propios	\$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$2,199,588.00 \$360,000.00 \$360,000.00	\$0.00 \$0.00 \$0.00 \$0.00 -\$533,691.05 -\$533,691.05 -\$533,691.05 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$1,665,896.95 \$1,665,896.95 \$360,000.00 \$360,000.00	\$0.00 \$0.00 \$0.00 \$477,468.44 \$197,666.21 \$197,666.21	\$9,000.00 \$9,000.00 \$9,000.00 \$1,188,428.51 \$1,188,428.51 \$162,333.79 \$162,333.79	\$0.00 \$0.00 \$0.00 \$454,468.44 \$454,468.44 \$197,666.21	\$0.00 \$0.00 \$0.00 \$23,000.00 \$23,000.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,211,428.51 \$1,211,428.51 \$162,333.79 \$162,333.79	\$0.00 \$0.00 \$0.00 \$453,468.52 \$453,468.52 \$197,666.21 \$197,666.21	\$0.00 \$0.00 \$0.00 \$424,605.40 \$424,605.40 \$197,666.21 \$197,666.21	\$0.00 \$0.00 \$0.00 \$0.00 \$29,863.04 \$29,863.04 \$0.00 \$0.00
1401 Ingresos Propios \$3,200.00 \$0.00 \$3,200.00 \$1,079.26 \$2,120.74 \$1,079.26 \$0.00 \$2,120.74 \$1,079.26 \$1,079.26 \$0.00 243000 Cal, yeso y productos de yeso \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	178	Departamento de Seguimiento de Obra artamento de Soporte Técnico Educación MANTENIMIENTO A LA INFRAESTRUCTURA 216000 Material de limpieza 1401 Ingresos Propios 241000 Productos minerales no metálicos	\$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$360,000.00 \$360,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00 \$0.00 -\$533,691.05 -\$533,691.05 -\$533,691.05 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$1,665,896.95 \$1,665,896.95 \$360,000.00 \$360,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00 \$477,468.44 \$197,666.21 \$197,666.21 \$933.80	\$9,000.00 \$9,000.00 \$9,000.00 \$1,188,428.51 \$1,188,428.51 \$162,333.79 \$162,333.79 \$1,066.20	\$0.00 \$0.00 \$0.00 \$454,468.44 \$197,666.21 \$197,666.21 \$933.80	\$0.00 \$0.00 \$0.00 \$23,000.00 \$23,000.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,211,428.51 \$1,211,428.51 \$162,333.79 \$162,333.79 \$1,066.20	\$0.00 \$0.00 \$0.00 \$453,468.52 \$453,468.52 \$197,666.21 \$197,666.21 \$933.80	\$0.00 \$0.00 \$0.00 \$424,605.40 \$424,605.40 \$197,666.21 \$197,666.21 \$933.80	\$0.00 \$0.00 \$0.00 \$0.00 \$29,863.04 \$29,863.04 \$0.00 \$0.00
243000 Cal, yeso y productos de yeso \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	178	Departamento de Seguimiento de Obra artamento de Soporte Técnico Educación MANTENIMIENTO A LA INFRAESTRUCTURA 216000 Material de limpieza 1401 Ingresos Propios 241000 Productos minerales no metálicos 1401 Ingresos Propios	\$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$360,000.00 \$360,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$533,691.05 \$533,691.05 \$533,691.05 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,665,896.95 \$360,000.00 \$360,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00 \$477,468.44 \$197,666.21 \$197,666.21 \$933.80 \$933.80	\$9,000.00 \$9,000.00 \$9,000.00 \$1,188,428.51 \$1,188,428.51 \$162,333.79 \$162,333.79 \$1,066.20 \$1,066.20	\$0.00 \$0.00 \$0.00 \$454,468.44 \$197,666.21 \$197,666.21 \$933.80 \$933.80	\$0.00 \$0.00 \$0.00 \$23,000.00 \$23,000.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,211,428.51 \$1,211,428.51 \$162,333.79 \$162,333.79 \$1,066.20 \$1,066.20	\$0.00 \$0.00 \$0.00 \$453,468.52 \$453,468.52 \$197,666.21 \$197,666.21 \$933.80 \$933.80	\$0.00 \$0.00 \$0.00 \$424,605.40 \$424,605.40 \$197,666.21 \$197,666.21 \$933.80 \$933.80	\$0.00 \$0.00 \$0.00 \$0.00 \$29,863.04 \$29,863.04 \$0.00 \$0.00 \$0.00
	178	Departamento de Seguimiento de Obra artamento de Soporte Técnico Educación MANTENIMIENTO A LA INFRAESTRUCTURA 216000 Material de limpieza 1401 Ingresos Propios 241000 Productos minerales no metálicos 1401 Ingresos Propios 242000 Cemento y productos de concreto	\$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$360,000.00 \$360,000.00 \$2,000.00 \$2,000.00 \$3,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$533,691.05 \$533,691.05 \$533,691.05 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,665,896.95 \$360,000.00 \$360,000.00 \$2,000.00 \$2,000.00 \$3,200.00	\$0.00 \$0.00 \$0.00 \$477,468.44 \$197,666.21 \$197,666.21 \$933.80 \$933.80 \$1,079.26	\$9,000.00 \$9,000.00 \$9,000.00 \$1,188,428.51 \$1,188,428.51 \$162,333.79 \$162,333.79 \$1,066.20 \$1,066.20 \$2,120.74	\$0.00 \$0.00 \$0.00 \$454,468.44 \$454,468.44 \$197,666.21 \$197,666.21 \$933.80 \$933.80 \$1,079.26	\$0.00 \$0.00 \$0.00 \$23,000.00 \$23,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,211,428.51 \$1,211,428.51 \$162,333.79 \$162,333.79 \$1,066.20 \$1,066.20 \$2,120.74	\$0.00 \$0.00 \$0.00 \$453,468.52 \$453,468.52 \$197,666.21 \$197,666.21 \$933.80 \$933.80 \$1,079.26	\$0.00 \$0.00 \$0.00 \$424,605.40 \$424,605.40 \$197,666.21 \$933.80 \$933.80 \$1,079.26	\$0.00 \$0.00 \$0.00 \$0.00 \$29,863.04 \$29,863.04 \$0.00 \$0.00 \$0.00 \$0.00
	178	Departamento de Seguimiento de Obra artamento de Soporte Técnico Educación MANTENIMIENTO A LA INFRAESTRUCTURA 216000 Material de limpieza 1401 Ingresos Propios 241000 Productos minerales no metálicos 1401 Ingresos Propios 242000 Cemento y productos de concreto 1401 Ingresos Propios	\$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$360,000.00 \$360,000.00 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$533,691.05 \$533,691.05 \$533,691.05 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,665,896.95 \$360,000.00 \$360,000.00 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00	\$0.00 \$0.00 \$0.00 \$477,468.44 \$197,666.21 \$197,666.21 \$933.80 \$933.80 \$1,079.26	\$9,000.00 \$9,000.00 \$9,000.00 \$1,188,428.51 \$162,333.79 \$162,333.79 \$1,066.20 \$1,066.20 \$2,120.74	\$0.00 \$0.00 \$0.00 \$454,468.44 \$197,666.21 \$197,666.21 \$933.80 \$933.80 \$1,079.26	\$0.00 \$0.00 \$0.00 \$23,000.00 \$23,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$1,211,428.51 \$1,211,428.51 \$162,333.79 \$162,333.79 \$1,066.20 \$1,066.20 \$2,120.74	\$0.00 \$0.00 \$0.00 \$453,468.52 \$453,468.52 \$197,666.21 \$197,666.21 \$933.80 \$933.80 \$1,079.26	\$0.00 \$0.00 \$0.00 \$424,605.40 \$197,666.21 \$197,666.21 \$933.80 \$933.80 \$1,079.26 \$1,079.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$29,863.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

UA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

USE SECUP resupues to Egresos UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /	_		Presupuesto		Presupuesto			Presupuesto			Cuantas non
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado (F	mpliaciones / Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
244000 Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$28,000.00	\$15,703.45	\$43,703.45	\$30,703.45	\$13,000.00	\$30,703.45	\$0.00	\$13,000.00	\$30,703.45	\$25,717.77	\$4,985.68
1401 Ingresos Propios	\$28,000.00	\$15,703.45	\$43,703.45	\$30,703.45	\$13,000.00	\$30,703.45	\$0.00	\$13,000.00	\$30,703.45	\$25,717.77	\$4,985.68
249000 Otros materiales y artículos de construcci	\$50,000.00	\$0.00	\$50,000.00	\$19,972.88	\$30,027.12	\$19,972.88	\$0.00	\$30,027.12	\$19,972.88	\$19,972.88	\$0.00
1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$19,972.88	\$30,027.12	\$19,972.88	\$0.00	\$30,027.12	\$19,972.88	\$19,972.88	\$0.00
		-\$2,761.33									
		-\$2,761.33									
251000 Productos guímicos básicos	\$87,000.00	-\$2,761.33	\$84,238.67	\$12,942.12	\$71,296.55	\$12,942.12	\$0.00	\$71,296.55	\$12,942.12	\$12,942.12	\$0.00
201000 1 Toddotos quillioss basicos	ψον,σσσ.σσ	Ψ2,7 0 1.00	ψο-1,200.07	Ψ12,542.12	Ψ7 1,230.00	Ψ12,042.12	ψ0.00	Ψ7 1,230.00	Ψ12,342.12	Ψ12,542.12	ψ0.00
		-\$2,761.33									
		-\$2,761.33									
1401 Ingresos Propios	\$87,000.00	-\$2,761.33	\$84,238.67	\$12,942.12	\$71,296.55	\$12,942.12	\$0.00	\$71,296.55	\$12,942.12	\$12,942.12	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$24,000.00	\$0.00	\$24,000.00	\$23,877.44	\$122.56	\$23,877.44	\$0.00	\$122.56	\$23,877.44	\$0.00	\$23,877.44
1401 Ingresos Propios	\$24,000.00	\$0.00	\$24,000.00	\$23,877.44	\$122.56	\$23,877.44	\$0.00	\$122.56	\$23,877.44	\$0.00	\$23,877.44
259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$6,825.73	\$19,174.27	\$6,825.73	\$0.00	\$19,174.27	\$6,825.73	\$6,825.73	\$0.00
1401 Ingresos Propios	\$26,000.00	\$0.00	\$26,000.00	\$6,825.73	\$19,174.27	\$6,825.73	\$0.00	\$19,174.27	\$6,825.73	\$6,825.73	\$0.00
272000 Prendas de seguridad y protección persor	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
291000 Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
292000 Refacciones y accesorios menores de edi	\$12,000.00	\$0.00	\$12,000.00	\$4,960.16	\$7,039.84	\$4,960.16	\$0.00	\$7,039.84	\$3,960.24	\$3,960.24	\$999.92
1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$4,960.16	\$7,039.84	\$4,960.16	\$0.00	\$7,039.84	\$3,960.24	\$3,960.24	\$999.92
293000 Refacciones y accesorios menores de mo	\$9,000.00	\$0.00	\$9,000.00	\$997.60	\$8,002.40	\$997.60	\$0.00	\$8,002.40	\$997.60	\$997.60	\$0.00
1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$997.60	\$8,002.40	\$997.60	\$0.00	\$8,002.40	\$997.60	\$997.60	\$0.00
295000 Refacciones y accesorios menores de equ	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de ma	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
326000 Arrendamiento de maquinaria, otros equir	\$55,000.00	\$1,558.89	\$56,558.89	\$15,908.89	\$40,650.00	\$15,908.89	\$0.00	\$40,650.00	\$15,908.89	\$15,908.89	\$0.00

Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Pieder Actión Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

HSE SECRIP resupuesto Egresos UA_DP_PG_PY_CP_F

IMPARTICIÓN DE ACTIVIDADES

1401 Ingresos Propios217000 Materiales y útiles de enseñanza

211000 Materiales, útiles y equipos menores de of

Ramo o Dependencia / idad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
1401 Ingresos Propios	\$55,000.00	\$1,558.89	\$56,558.89	\$15,908.89	\$40,650.00	\$15,908.89	\$0.00	\$40,650.00	\$15,908.89	\$15,908.89	\$0.0
351000 Conservación y mantenimiento menor de	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.
1401 Ingresos Propios	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0
352000 Instalación, reparación y mantenimiento d	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.
1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.
1401 Ingresos Propios	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0
354000 Instalación, reparación y mantenimiento d	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0
355000 Reparación y mantenimiento de equipo de	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$37,500.00	\$70,411.78	\$70,411.78	\$0.
1401 Ingresos Propios	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$37,500.00	\$70,411.78	\$70,411.78	\$0
357000 Instalación, reparación y mantenimiento d	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.
1401 Ingresos Propios	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0
358000 Servicios de limpieza y manejo de desech	\$1,136,388.00	-\$598,553.84 -\$598,553.84 -\$598,553.84	\$537,834.16	\$0.00	\$537,834.16	\$0.00	\$0.00	\$537,834.16	\$0.00	\$0.00	\$0.
		-\$598,553.84 -\$598,553.84									
1401 Ingresos Propios	\$1,136,388.00	-\$598,553.84	\$537,834.16	\$0.00	\$537,834.16	\$0.00	\$0.00	\$537,834.16	\$0.00	\$0.00	\$0
359000 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0
1401 Ingresos Propios	\$15,000.00	\$0.00 -\$533,691.05 -\$533,691.05	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0
=	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863
Departamento de Soporte Técnico	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863
=	\$114,571,678.00 \$	37,189,347.95	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.
Sin Ramo/Dependencia	\$114,571,678.00	\$37,189,34	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416
C(PE Ingeniería en Telemática SA(Departamento de Actividades Culturales y Deportivas											
17S Educación	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,88

\$93,126.96

\$3,883.90

\$3,883.90

\$0.00

\$237,638.93

\$116.10

\$116.10

\$2,000.00

\$93,126.96

\$3,883.90

\$3,883.90

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$237,638.93

\$116.10

\$116.10

\$2,000.00

\$91,972.84

\$2,729.78

\$2,729.78

\$0.00

\$10,765.89

\$0.00

\$0.00

\$0.00

\$320,000.00

\$4,000.00

\$4,000.00

\$2,000.00

\$330,765.89

\$4,000.00

\$4,000.00

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\$3,883.90

\$3,883.90

\$3,883.90

\$0.00

\$89,243.06

\$0.00

\$0.00

\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

SUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

WESSERVERSUP resupuesto Egresos UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											_
Programa) / Actividad institucional/Objeto del gasto por Partida		!:: /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		mpliaciones / Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
1401 Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$15,000.00	\$12,754.30	\$12,754.30	\$0.00
1401 Ingresos Propios	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$15,000.00	\$12,754.30	\$12,754.30	\$0.00
		-\$8,202.96 -\$8,202.96									
272000 Pagains towards	\$54,000.00	-\$8,202.96 -\$8,202.96	\$45,797.04	\$25,520.00	\$20,277.04	\$25,520.00	\$0.00	\$20,277.04	\$25,520.00	\$25,520.00	\$0.00
372000 Pasajes terrestres	\$54,000.00	-\$6,202.96	∓45,797.04	\$25,520.00	\$20,277.04	\$25,520.00	\$0.00	\$20,277.04	\$25,520.00	\$25,520.00	φυ.υυ
		-\$8,202.96									
		-\$8,202.96									
1401 Ingresos Propios	\$54,000.00	-\$8,202.96	\$45,797.04	\$25,520.00	\$20,277.04	\$25,520.00	\$0.00	\$20,277.04	\$25,520.00	\$25,520.00	\$0.00
375000 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
381000 Gastos de ceremonial	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$40,000.00	\$34,214.55	\$34,214.55	\$0.00
1401 Ingresos Propios	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$40,000.00	\$34,214.55	\$34,214.55	\$0.00
		-\$12,000.00									
		-\$12,000.00									
399000 Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
		-\$12,000.00									
		-\$12,000.00									
1401 Ingresos Propios	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
_	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
Departamento de Actividades Culturales	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
SA(Área de Becas											
17S Educación	\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
		-\$1,742.00									
		Ţ.,. 1 2100									
		-\$1,742.00									
C17 OTORGAMIENTO DE BECAS	\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
211000 Materiales, útiles y equipos menores de of	\$5,350.00	\$0.00	\$5,350.00	\$4,103.82	\$1,246.18	\$4,103.82	\$0.00	\$1,246.18	\$192.97	\$0.00	\$4,103.82
1401 Ingresos Propios	\$5,350.00	\$0.00	\$5,350.00	\$4,103.82	\$1,246.18	\$4,103.82	\$0.00	\$1,246.18	\$192.97	\$0.00	\$4,103.82



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/iun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

WESSERVERSUP resupuesto Egresos UA_DP_PG_PY_CP_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					_						
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$2,499.34	\$2,500.66	\$2,499.34	\$0.00	\$2,500.66	\$0.00	\$0.00	\$2,499.34
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$2,499.34	\$2,500.66	\$2,499.34	\$0.00	\$2,500.66	\$0.00	\$0.00	\$2,499.34
			-\$1,742.00 -\$1,742.00					•				
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$1,742.00 -\$1,742.00 -\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
	371000 Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
	1401 Ingresos Propios	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
			-\$1,742.00									
	_		-\$1,742.00		400 100 00	4000 = 0.0	400 100 00	***	****		******	
	A 1.D	\$418,850.00	-\$1,742.00 -\$1,742.00	\$417,108.00	\$83,406.36 \$83,406.36	\$333,701.64	\$83,406.36 \$83,406.36	\$0.00 \$0.00	\$333,701.64	\$76,996.17 \$76,996.17	\$76,803.20	\$6,603.16 \$6,603.16
SA(Dena	Area de Becas artamento de Servicios Escolares	\$418,850.00	-\$1,742.00	\$417,108.00	\$83,400.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
од Бера	intamento de del vicios Escolares											
178	Educación	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
			-\$9,861.00									
			-\$9,861.00									
C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
	211000 Materiales, útiles y equipos menores de of	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$0.00	\$0.00	\$13,372.81
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$0.00	\$0.00	\$13,372.81
	212000 Materiales y útiles de impresión y reprodu	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	1401 Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$426,000.00	\$0.00	\$426,000.00	\$114,544.20	\$311,455.80	\$114,544.20	\$0.00	\$311,455.80	\$114,544.20	\$114,544.20	\$0.00
	1401 Ingresos Propios	\$426,000.00	\$0.00	\$426,000.00	\$114,544.20	\$311,455.80	\$114,544.20	\$0.00	\$311,455.80	\$114,544.20	\$114,544.20	\$0.00
			-\$10,491.00									
	392000 Impuestos y derechos	\$634,000.00	-\$10,491.00 -\$10,491.00	\$623,509.00	\$187,828.00	\$435,681.00	\$187,828.00	\$0.00	\$435,681.00	\$187,828.00	\$187,828.00	\$0.00
			-\$10,491.00									

-\$10,491.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/iun./2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

International Depth Intern

Unidad Res												
	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						_
Activid	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$634,000.00	-\$10,491.00	\$623,509.00	\$187,828.00	\$435,681.00	\$187,828.00	\$0.00	\$435,681.00	\$187,828.00	\$187,828.00	\$0.00
	399000 Otros servicios generales	\$584,000.00	\$630.00	\$584,630.00	\$146,630.00	\$438,000.00	\$146,630.00	\$0.00	\$438,000.00	\$146,630.00	\$146,630.00	\$0.00
	1401 Ingresos Propios	\$584,000.00	\$630.00	\$584,630.00	\$146,630.00	\$438,000.00	\$146,630.00	\$0.00	\$438,000.00	\$146,630.00	\$146,630.00	\$0.00
	Tion ingressor reples	φου 1,000.00	\$555.55	400 1,000.00	ψσ,σσσ.σσ	ψ 100,000.00	ψ. το,οσσ.σσ	Ψ0.00	ψ 100,000.00	\$1.10,000.00	ψ. 10,000.00	ψ0.00
			-\$9,861.00									
			-\$9,861.00									
	=	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
	Departamento de Servicios Escolares	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
			-\$837.11									
			-\$837.11									
	=	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
	PE Ingenieria en Telemática	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
	i E mgemena en reiemanea	. , ,		. , ,	. ,	. , ,			. , ,	,	. ,	
SDI Dep	artamento de Evaluación y Estadísticas											
17S	Educación	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
	211000 Materiales, útiles y equipos menores de of	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97		\$3,824.03			
				\$9,500.00	\$5,0 <i>1</i> 5.9 <i>1</i>	Ψ0,024.00	φο,ο <i>ι</i> ο.σ <i>ι</i>	\$0.00	 გა,ი∠4.∪ა	\$0.00	\$0.00	\$5,675.97
	1401 Ingresos Propios	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97 \$5,675.97	\$3,824.03	\$5,675.97 \$5,675.97	\$0.00 \$0.00	\$3, 824.03 \$3,824.03	\$0.00 \$0.00	\$0.00 \$0.00	\$5,675.97 \$5,675.97
	1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de te	\$9,500.00 \$4,000.00	•		· •	· •	• •	•		·	•	· •
			\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$0.00	\$0.00	\$5,675.97
	214000 Materiales, útiles y equipos menores de te	\$4,000.00	\$0.00 \$0.00	\$9,500.00 \$4,000.00	\$5,675.97 \$223.50	\$3,824.03 \$3,776.50	\$5,675.97 \$223.50	\$0.00 \$0.00	\$3,824.03 \$3,776.50	\$0.00 \$0.00	\$0.00 \$0.00	\$5,675.97 \$223.50
	214000 Materiales, útiles y equipos menores de te	\$4,000.00 \$4,000.00	\$0.00 \$0.00 \$0.00	\$9,500.00 \$4,000.00 \$4,000.00	\$5,675.97 \$223.50 \$223.50	\$3,824.03 \$3,776.50 \$3,776.50	\$5,675.97 \$223.50 \$223.50	\$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$5,675.97 \$223.50 \$223.50
SDI Dep	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios ===	\$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00	\$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53	\$5,675.97 \$223.50 \$223.50 \$5,899.47	\$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47
SDI Dep 17S	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica	\$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00	\$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53	\$5,675.97 \$223.50 \$223.50 \$5,899.47	\$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47
	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES	\$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones	\$0.00 \$0.00 \$0.00 \$0.00	\$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00	\$5,675.97 \$223.50 \$223.50 \$223.50 \$5,899.47 \$5,899.47	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47	\$0.00 \$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47
17S	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios ———————————————————————————————————	\$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47
17S	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES	\$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$828,343.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00	\$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$6,867.41
17S	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de of	\$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$828,343.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$0.00	\$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00 \$5,000.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$6,867.41 \$6,867.41 \$4,991.11
17S	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de of 1401 Ingresos Propios	\$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$828,343.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$0.00	\$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$5,000.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89 \$8.89	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89 \$8.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00 \$0.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$6,867.41 \$6,867.41 \$4,991.11
17S	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de of 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de te	\$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$828,343.00 \$5,000.00 \$11,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$0.00 \$0.00	\$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$5,000.00 \$11,750.00	\$5,675.97 \$223.50 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11 \$4,991.11 \$1,876.30	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89 \$8.89 \$9,873.70	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11 \$4,991.11 \$1,876.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89 \$8.89 \$9,873.70	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00 \$0.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$6,867.41 \$6,867.41 \$4,991.11 \$4,991.11 \$1,876.30
17S	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de of 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios	\$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$5,000.00 \$5,000.00 \$11,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$0.00 \$0.00 \$0.00	\$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$5,000.00 \$11,750.00	\$5,675.97 \$223.50 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11 \$4,991.11 \$1,876.30 \$1,876.30	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89 \$8.89 \$9,873.70 \$9,873.70	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11 \$4,991.30 \$1,876.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89 \$8.89 \$9,873.70 \$9,873.70	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00 \$0.00 \$0.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$6,867.41 \$6,867.41 \$4,991.11 \$4,991.11 \$1,876.30 \$1,876.30
17S	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de of 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios 246000 Material eléctrico y electrónico	\$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$5,000.00 \$5,000.00 \$11,750.00 \$11,750.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$5,000.00 \$11,750.00 \$30,000.00	\$5,675.97 \$223.50 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11 \$4,991.11 \$1,876.30 \$1,876.30 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89 \$8.89 \$9,873.70 \$9,873.70 \$30,000.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11 \$4,991.11 \$1,876.30 \$1,876.30 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89 \$8.89 \$9,873.70 \$9,873.70 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00 \$0.00 \$0.00 \$0.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$6,867.41 \$6,867.41 \$4,991.11 \$1,876.30 \$1,876.30 \$0.00
17S	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios Departamento de Evaluación y Estadístic artamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de of 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios 246000 Material eléctrico y electrónico 1401 Ingresos Propios	\$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$5,000.00 \$5,000.00 \$11,750.00 \$11,750.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$5,000.00 \$11,750.00 \$11,750.00 \$30,000.00	\$5,675.97 \$223.50 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11 \$4,991.11 \$1,876.30 \$1,876.30 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89 \$8.89 \$9,873.70 \$9,873.70 \$30,000.00 \$30,000.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$603,096.82 \$603,096.82 \$4,991.11 \$4,991.11 \$1,876.30 \$1,876.30 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,824.03 \$3,776.50 \$3,776.50 \$7,600.53 \$7,600.53 \$738,053.18 \$738,053.18 \$8.89 \$8.89 \$9,873.70 \$9,873.70 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$596,229.41 \$596,229.41 \$0.00 \$0.00 \$0.00 \$0.00	\$5,675.97 \$223.50 \$223.50 \$5,899.47 \$5,899.47 \$6,867.41 \$6,867.41 \$4,991.11 \$1,876.30 \$1,876.30 \$0.00 \$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/iun /2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

USE SATE Presupuesto Egresos UA_DP_PG_PY_CP_F

Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /			Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas po
Genérica/Fuente de Financiamiento		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda \$0.00
1401 Ingresos Propios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	
294000 Refacciones y accesorios menores	•	\$0.00	\$100,000.00	\$12,000.00	\$88,000.00	\$12,000.00	\$0.00	\$88,000.00	\$12,000.00	\$12,000.00	\$0.00
1401 Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$12,000.00	\$88,000.00	\$12,000.00	\$0.00	\$88,000.00	\$12,000.00	\$12,000.00	\$0.00
327000 Arrendamiento de activos intangible	• •	\$512,807.00	\$1,190,000.00	\$584,229.41	\$605,770.59	\$584,229.41	\$0.00	\$605,770.59	\$584,229.41	\$584,229.41	\$0.00
1401 Ingresos Propios	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$0.00	\$512,807.00	\$512,807.00	\$292,114.70	\$220,692.30	\$292,114.70	\$0.00	\$220,692.30	\$292,114.70	\$292,114.70	\$0.00
1601 Recursos Estatales	\$512,807.00	\$0.00	\$512,807.00	\$292,114.71	\$220,692.29	\$292,114.71	\$0.00	\$220,692.29	\$292,114.71	\$292,114.71	\$0.00
	\$828,343.00		\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
Departamento de Tecnologías de	a Info: \$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.4
SDI Departamento de Calidad											
17S Educación	\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
							-\$6,240.00				
							-\$6,240.00				
C41 APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
211000 Materiales, útiles y equipos menore	s de of \$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$0.00	\$0.00	\$6,144.29
1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$0.00	\$0.00	\$6,144.29
214000 Materiales, útiles y equipos menore	s de te \$6,000.00	\$0.00	\$6,000.00	\$880.96	\$5,119.04	\$880.96	\$0.00	\$5,119.04	\$0.00	\$0.00	\$880.96
1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$880.96	\$5,119.04	\$880.96	\$0.00	\$5,119.04	\$0.00	\$0.00	\$880.96
294000 Refacciones y accesorios menores	de equ \$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, a	uditor \$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
							-\$6,240.00				
							-\$6,240.00				
381000 Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$6,240.00	-\$6,240.00	\$68,760.00	\$6,240.00	\$6,240.00	\$0.00
							-\$6,240.00				
							-\$6,240.00				
1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$6,240.00	-\$6,240.00	\$68,760.00	\$6,240.00	\$6,240.00	\$0.00
							-\$6,240.00				
							-\$6,240.00				
	\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
Departamento de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25

\$616,021.54

\$1,120,628.46

\$1,223,843.00 \$512,807.00

\$1,736,650.00

-\$6,240.00 -\$6,240.00

-\$6,240.00

\$622,261.54

\$19,792.13

\$602,469.41

\$602,469.41



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/iun /2024

Fecha y 06/ago./2024 hora de Impresión 03:10 p. m.

PIESTER Presupuesto Egresos UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /
Actividad institucional/Objeto del gasto por Partida
Genérica/Fuente de Financiamiento

SECRETARÍA DE DESARROL

Ampliaciones / Aprobado (Reducciones) \$1,223,843.00 \$512,807.00

Presupuesto **Vigente** \$1,736,650.00

Presupuesto Disponible para Comprometer Comprometido

Devengado \$1,120,628.46

Comprometido No Devengado

Presupuesto Sin Devengar

Ejercido Pagado \$602,469.41

Cuentas por Pagar Deuda

	\$118,362,371.00 \$37,701,317.84	\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330.06	\$56,924,055.11	\$56,844,289.94	\$491,068.84
Total Final	\$118,362,371.00 \$37,701,31	\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330.06	\$56,924,055.11	\$56,844,289.94	\$491,068.84