

Reg: sotEstadoPresupuestoEpresosUA DP PG PY A

221000 Productos alimenticios, apropequarios y torestales adouiridos

294000 Refacciones vacqueorios menores de equipo de cómputo y

253000 Medicinas voroducios farmacéuticos

291000 Herramientas mercres

381000 Gastos de ceremonial

254000 Materiales, accesorios y suministros médicos

Universidad Politécnica de Pachuca Dol 01/one /2024 At 21/mar /2024



HIDAI GO Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional /

Objeto del gasto a tercer nivel

\$0.00 \$18,000.00

\$0.00 \$18,000.00

\$0.00 \$8,000.00

\$0.00 \$55,500.00

\$18,000.00

\$18,000.00

\$37,875.00

\$8,000.00

\$45,000.00

\$55,500.00

5101 757 00

Fecha v

\$18,000,00 \$18,000.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00

\$4,000,00 \$4,000,00 \$0.00

\$0.00 \$0.00

\$0.00

Eiercicio del Presupuesto Foreso Panado Subajercicio /Reduccionesi Modificado Comprometido Sin Ramo/Dependencia DC Vinculación v Extensión \$872,124.00 5872 124 00 \$0.00 \$872,124.00 \$85,837,02 \$85,837.00 \$0.00 170 Education \$0.00 \$872,124.00 \$85,837,02 \$85,837,02 \$65,837.02 \$85,837.00 \$0.00 C21 OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN \$720,867.00 \$95,937.02 \$85,837,82 216000 Material de limpieza \$14,292.00 \$0.00 \$14,292.00 \$0.00 \$0.00 \$0.00 \$0.00

\$37,875.00

\$45,000.00

\$101 757 00

\$18,000,00 \$18,000.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$4,000,00 \$4,000.00

| 61000 Difusión por radio, televisión y otros medios de mensaje | s sobre \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
|--|---------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------|
| 62000 Difusión por radio, televisión y otros medios de mensaje | s \$39,000.00 | \$0.00 | \$29,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| C23 FIRMA DE CONVENIOS DE COLABORACIÓN E | N \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| 11000 Materiales, útiles y equipos menores de oficina | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| C24 FIRMA DE CONVENIOS DE COLABORACIÓN E | N \$40,500.00 | \$0.00 | \$40,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| 11000 Materiales, útiles y equipos menores de oficina | \$15,500.00 | \$0.00 | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| 62000 Difusión por radio, televisión y otros medios de mensaje | s \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| 81000 Gastos de ceremonial | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| DIT DIRECCIÓN DE INVESTIGACIÓN, | \$846,500.00 | \$0.00 | \$844,500.00 | \$88,907.60 | \$88,907.60 | \$80,907.60 | \$86,907.60 | \$0.0 |
| | _ | \$0.00 | \$846,500.00 | \$88,907.60 | \$88,987.60 | \$80,907.60 | \$88,967.60 | \$0.0 |
| 17S Educación | \$846,500.00 | \$0.00 | \$846,500.00 | \$88,907.60 | \$93,907.60 | \$88,907.60 | \$88,907.60 | \$0.0 |
| | _ | \$0.00 | \$846,500.00 | \$88,907.60 | \$93,907.60 | \$60,907.60 | \$88,967.60 | \$0.0 |
| C31 PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA E | \$644,000.00 | \$2,590.00 | \$646,590.00 | \$54,590.00 | \$54,590.00 | \$56,590.00 | \$56,590.00 | \$0.0 |
| 11000 Materiales, útiles y equipos menores de oficina | \$5,000.00 | \$56,590.00 | \$61,590.00 | \$54,590.00 | \$56,590.00 | \$56,590.00 | \$56,590.00 | \$0. |
| 14000 Materiales, útiles y equipos menores de tecnologias de l | | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| 46000 Material eléctrico y electrónico | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| 51000 Productos químicos básicos | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| 55000 Materiales, accesorios y suministros de laboratorio | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| 91000 Herramientas mercres | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| 98000 Refacciones y accesorios menores de maquinaria y otro | s \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| 31000 Servicios legales, de contabilidad, auditoria y relacionad | los \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| 61000 Difusión por radio, televisión y otros medios de mensaje | | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| 81000 Gastos de ceremonial | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| | | -\$54,000.00 | | | | | | |
| | | -\$54,000.00 | | | | | | |
| 92000 Impuestos y derechos | \$159,000.00 | -\$54,000.00 | \$105,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0 |
| C32 DESARROLLO DE PROYECTOS DE INVESTIG. | | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| 61000 Difusión por radio, televisión y otros medios de mensaje | s sobre \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| | | -\$2,590.00 | | | | | | |
| | | -\$2,590.00 | | | | | | |
| | | -\$2,590.00 | \$177,410.00 | \$22,217.60 | \$22,217.60 | \$32,317.60 | \$32,317.60 | \$0. |
| | | | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50 |
| 21000 Servicios legales, de contabilidad, auditoria y relacionad | los \$80,000.00 | \$0.00 | | | | | | |

| | | -\$2,590.00 | | | | | | |
|--|----------------|----------------------------|----------------|-------------|-------------|-------------|-------------|--------|
| | | -\$2,590.00 | | | | | | |
| 381000 Gastos de ceremonial | \$90,000.00 | -\$2,590.00 | \$87,410.00 | \$32,317.60 | \$32,317.60 | \$32,317.60 | \$32,317.60 | \$0.00 |
| DV Área de Servicio Social | \$34,200.00 | \$0.00 | \$34,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$34,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17S Educación | \$34,200.00 | \$0.00 | \$34,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$34,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C11 SEGUIMENTO AL PROCESO DE SERVICIO SOCIAL, | \$34,200.00 | \$0.00 | \$34,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 Materiales, útiles yequipos menores de oficina | \$13,200.00 | \$0.00 | \$13,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 Materiales, útiles y equipos menores de tecnologias de la | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 Refacciones y accesorios menores de equipo de cómputo y | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 Difusión por radio, televisión y otros medios de mensajes | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SA SECRETARÍA ACADÉMICA | \$1,194,693.80 | -\$6,365.34 -\$6,365.34 | \$1,100,327.66 | \$20,030.54 | \$20,030.56 | \$20,030.56 | \$20,000.56 | \$0.00 |
| | | -\$6,365.34 | \$1,188,227.66 | \$20,030.54 | \$20,030.56 | \$20,030.56 | \$20,030.56 | \$0.00 |
| | | | | | | | | |
| | | -\$6,365.34 | | | | | | |
| 178 Educación | \$1,194,692.00 | -\$6,365.34 | \$1,100,327.66 | \$20,000.56 | \$20,030.56 | \$20,030.56 | \$20,000.56 | \$0.00 |
| | | -96,365.34 | \$1,100,227.66 | \$20,030.56 | \$20,030.56 | \$20,030.56 | \$20,000.56 | \$0.00 |
| | | -\$9,121.90 | | | | | | |
| | | -\$9,131.90 | | | | | | |
| C12 ELABORACIÓN DE ANÁLISIS SITUACIONALES DE | \$58,500.00 | -\$9,131.90 | \$49,360.10 | \$2,264.00 | \$2,264.00 | \$2,264.00 | \$2,264.00 | \$0.00 |
| 211000 Materiales, útiles yequipos menores de oficina | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 Materiales, útiles y equipos menores de tecnologias de la | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | -97,004.30 | | | | | | |
| | | -\$7,004.30 | | | | | | |
| 362000 Difusión por radio, televisión y otros medios de mensajes | \$25,000.00 | -\$7,004.30 | \$17,115.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 |
| | | -\$1,736.00 | | | | | | |
| | | -\$1,736.00 | | | | | | |

-52 590 00

| | | | | | 5354.00 | | | 5264.00 | 50.00 |
|-----------------------------------|-------------------------------------|------------------------------|------------------------------|------------------------------|----------------|----------------|----------------|------------------|--------|
| 272000 Pasajes terestres | | \$16,000.00 | -\$1,736.00 | \$14,264.00 | | \$264.00 | \$264.00 | | |
| 375000 Vláticos en el país | | \$13,500.00 | \$466.40 | \$13,988.40 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$0.00 |
| | | | -54,100,00 | | | | | | |
| | | | -\$4,188.80 -\$4,188.80 | | | | | | |
| | ENSATORIA A ESTUDIANTES DE | \$366,500.00 | -54,188.80 | \$362,311,20 | \$10,011,20 | \$10,011,20 | \$10,811,20 | \$10,811,20 | |
| 217000 Materiales y útiles de en | | \$10,000,00 | \$0.00 | \$10,000.00 | \$10,011.20 | \$10,011.20 | \$10,011.20 | \$16,811.29 | \$0.00 |
| 217000 Malanaery dies de en | serarus | \$10,000.00 | \$0.00 | \$10,000.00 | 9000 | 30.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | -\$4,100,00 | | | | | | |
| | | | -\$4,188.80 -\$4,188.80 | | | | | | |
| 181000 Gentre de recemonial | | \$356,500.00 | -\$4,188.80 -\$4,188.80 | \$352,311,20 | | | | | \$0.00 |
| | E MATERIAL DIDÁCTICO A | | | | \$10,811.20 | \$10,811.20 | \$10,811.20 | \$10,811.20 | |
| | | \$769,693.00 \$195,000.00 | \$6,955.36 | \$776,640.36 \$195.000.00 | \$4,955.34 | \$4,955.36 | \$6,955.36 | \$6,955.36 | \$0.00 |
| 211000 Materiales, útiles y equip | | \$196,000.00 | \$0.00 | \$195,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 212000 Materiales y útiles de im | | | | | | \$0.00 | \$0.00 | | \$0.00 |
| | oos menores de tecnologias de la | \$60,000.00 | \$0.00 | \$60,000.00 | \$2.00 | | | \$0.00 | |
| 216000 Material de limpieza | | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 Materiales y útiles de en | | \$123,693.00 | \$0.00 | \$123,693.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 Material eléctrico y elect | | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 Anticulos metálicos para | | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 251000 Productos químicos bás | | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 Materiales, accesorios y | suministros médicos | \$8,000.00 | \$0.00 | \$8,000.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 |
| 255000 Materiales, accesorios y | suministros de laboratorio | \$90,000.00 | \$0.00 | \$90,000.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 256000 Fibras similicas, hales, | plästicos y derivados | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291000 Herramientus mercres | | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 Refacciones vaccesoris | os menores de equipo de cúmputo y | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 236000 Servicios de apovo adm | inistrativo, biocopiado e impresión | \$5,000.00 | \$6,955.36 | \$11,955.36 | \$6,955,36 | \$6,955.36 | \$6,955,36 | \$6,955.36 | \$0.00 |
| 399000 Otros servicios generale | | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | | |
| SA SECRETARÍA | ADMINISTRATIVA | \$10,726,221.00 | \$244,052.91 | \$10,970,273.91 | \$1,555,992.17 | \$1,555,992.17 | \$1,555,992.17 | \$1,197,272.93 | \$0.00 |
| | | | | | | | | | |
| 178 Educaci | | \$10,726,221,00 | \$244,052.91 \$244,052.91 | \$10,970,273.91 | \$1,555,992.17 | \$1,555,992.17 | \$1,555,992.17 | \$1,197,272.93 | \$0.00 |
| 175 Educaci | on . | \$10,726,221.00 | | | | | | | |
| | | _ | \$244,052.91 | \$10,970,273.91 | \$1,555,992.17 | \$1,555,992.17 | \$1,555,992.17 | \$1,197,272.93 | \$0.00 |
| 303 GASTO DE INVER | | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 |
| 799000 Otras erogaciones espe | | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$2.00 | | | | \$0.00 |
| | N DE RECAUDACIÓN DE INGRESOS | \$6,651,072.00 | \$244,052.91 | \$6,895,124.91 | \$1,555,992.17 | \$1,555,992.17 | \$1,555,992.17 | \$1,197,272.93 | \$0.00 |
| 211000 Materiales, útiles y equip | oos menores de oncina | \$73,000.00 | \$0.00 | \$73,000.00 | \$1,484.38 | \$1,494.30 | \$1,404.30 | \$1,484.38 | \$0.00 |
| | | | | | | | | | |

| 212000 Materiales y útiles de impresión y reproducción | \$20,000.00 | \$0.00 | \$20,000.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|--|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|--------|
| 214000 Materiales, útiles y equipos menores de tecnologias de la | \$65,000.00 | \$752.01 | \$65,752.01 | \$752.01 | \$752.01 | \$752.01 | \$752.01 | \$0.00 |
| 253000 Medicines y productos farmacéuticos | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 Materiales, accesorios y suministros médicos | \$80,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 261000 Combustibles, lubricantes y additios | \$214,000.00 | \$0.00 | \$214,000.00 | \$105,000.00 | \$105,000.00 | \$105,000.00 | \$105,000.00 | \$0.00 |
| 272000 Prendas de seguridad y protección personal | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 Energia eléctrica | \$1,680,000.00 | \$152,642.00 | \$1,832,642.00 | \$572,642.00 | \$572,642.00 | \$572,642.00 | \$572,642.00 | \$0.00 |
| 313000 Agus | \$84,000.00 | \$5,690.00 | \$89,690.00 | \$26,690.00 | \$26,690.00 | \$26,690.00 | \$24,387.00 | \$0.00 |
| | | -55,690,00 | | | | | | |
| | | -55,000.00 | | | | | | |
| 114000 Talabola tradicional | \$780,000.00 | -55,690.00 | \$774,210.00 | \$184,797,00 | \$104.797.00 | \$184,797.00 | \$184,797.00 | \$0.00 |
| 317000 Servicios de acceso de Internet, redes y procesamiento de | \$780,000.00 | 522 222 22 | \$107,333,32 | \$184,797.00 | \$184,797.00 | \$184,797.00 | \$184,797.00 | \$0.00 |
| 317/000 Servicios de acceso de Marriel, redes y procesamiento de 318000 Servicios postales y telecráficos | \$14,000.00 | \$0.00 | \$107,333.32 | \$11,111.12 | \$656.01 | \$656.01 | \$11,111.12 | \$0.00 |
| 218000 Servicios postales y siegrancos | \$10,000.00 | \$0.00 | \$10,000.00 | \$606.01 | 9656.01 | 3606.01 | \$606.01 | \$0.00 |
| | | | | | | | | |
| | | -\$104.00 | | | | | | |
| | | -\$104.00 | | | | | | |
| 323000 Amendamiento de mobiliario y equipo de administración, | \$60,000.00 | -\$104.00 | \$59,896.00 | \$12,760.00 | \$12,760.00 | \$12,760.00 | \$12,760.00 | \$0.00 |
| 331000 Servicios legales, de contabilidad, auditoria y relacionados | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 336000 Servicios de apoyo administrativo, fotocopiado e impresión | \$120,000.00 | \$0.00 | \$120,000.00 | \$28,063.55 | \$28,063.55 | \$28,063.55 | \$28,063.55 | \$0.00 |
| 338000 Servicios de vigilancia | \$1,934,880.00 | \$0.00 | \$1,934,880.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 341000 Servicios financieros ybancarios | \$131,000.00 | \$33,919.09 | \$164,919.09 | \$65,919.09 | \$65,919.09 | \$65,919.09 | \$65,919.09 | \$0.00 |
| 345000 Seguro de bienes patrimoniales | \$500,000.00 | \$0.00 | \$500,000.00 | \$444,538.69 | \$444,530.69 | \$444,538.69 | \$88,122.45 | \$0.00 |
| 371000 Pasajes aéreos | \$0.00 | \$5,682.00 | \$5,682.00 | \$5,682.00 | \$5,682.00 | \$5,682.00 | \$5,682.00 | \$0.00 |
| 372000 Pasajes terestres | \$36,000.00 | \$0.00 | \$36,000.00 | \$1,607.00 | \$1,607.00 | \$1,607.00 | \$1,607.00 | \$0.00 |
| 375000 Viáscos en el país | \$60,000.00 | \$1,601.57 | \$61,601.57 | \$16,601.57 | \$16,601.57 | \$16,601.57 | \$16,601.57 | \$0.00 |
| 381000 Gastos de ceremonial | \$331,192.00 | \$0.00 | \$331,192.00 | \$19,238.63 | \$19,230.63 | \$19,238.63 | \$19,238.63 | \$0.00 |
| 382000 Gastos de orden social y cultural | \$80,000.00 | \$16,122.92 | \$96,122.92 | \$36,122.92 | \$36,122.92 | \$36,122.92 | \$36,122.92 | \$0.00 |
| 392000 Impuestos y derechos | \$68,000.00 | \$104.00 | \$68,104.00 | \$104.00 | \$104.00 | \$104.00 | \$104.00 | \$0.00 |
| | | | | | | | | |
| SA Subdirección de Recusros Humanos | \$98,689,352.80 | \$26,319,030.00 | \$125,008,382.00 | \$25,815,552.29 | \$25,815,552.39 | \$25,815,552.39 | \$25,815,552.29 | \$0.00 |
| | | \$26,319,030.00 | \$125,008,282.00 | \$25,815,552.29 | \$25,015,552.39 | \$25,815,552.39 | \$25,815,552.39 | \$0.00 |
| 178 Educación | \$90,609,352.00 | \$26,319,030.00 | \$125,008,382.00 | \$25,815,552.29 | \$25,815,552.39 | \$25,815,552.39 | \$25,815,552.39 | \$0.00 |
| | | \$26,319,030.00 | \$125,008,382.00 | \$25,815,552.29 | \$25,015,552.39 | \$25,815,552.39 | \$25,815,552.39 | \$0.00 |
| C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS | \$90,609,352.00 | \$26,319,030.00 | \$125,008,382.00 | \$25,815,552.29 | \$25,815,552.39 | \$25,815,552.39 | \$25,815,552.39 | \$0.00 |
| 113000 Sueldos base al personal permanente | \$67,608,840.00 | \$13,560,950.00 | \$81,169,790.00 | \$20,813,917.70 | \$20,813,917.70 | \$20,813,917.70 | \$20,813,917.70 | \$0.00 |
| | | | | | | | | |
| | | | | | | | | |

| 132000 Primas de vacaciones, dominical y grafificación de fin de año | \$15,600,054.00 | \$4,450,436.66 | \$20,053,490.66 | \$41,762.21 | \$41,762.21 | \$41,762.21 | \$41,762.21 | \$0.00 |
|--|-----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------|
| 141000 Aportaciones de seguridad social | \$6,394,741.00 | \$4,268,529.00 | \$10,663,270.00 | \$2,636,824.12 | \$2,636,824.12 | \$2,636,824.12 | \$2,636,824.12 | \$0.00 |
| 142000 Aportaciones a fondos de vivienda | \$2,381,736.00 | \$1,579,750.00 | \$3,961,486.00 | \$1,002,976.08 | \$1,002,976.08 | \$1,002,976.08 | \$1,002,976.08 | \$0.00 |
| 143000 Aportaciones al sistema para el retiro | \$1,553,582.00 | \$1,024,470.00 | \$2,578,052.00 | \$681,930.02 | \$681,930.02 | \$681,930.02 | \$681,930.02 | \$0.00 |
| 211000 Materiales, útiles yequipos menores de oficina | \$7,500.00 | \$0.00 | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 Materiales, útiles yequipos menores de tecnologías de la | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 Servicios de capacitación | \$150,000.00 | \$9,070.00 | \$159,070.00 | \$9,070.00 | \$9,070.00 | \$9,070.00 | \$9,070.00 | \$0.00 |
| 392000 Impuestos y derechos | \$1,913,728.00 | \$1,402,250.00 | \$3,215,978.00 | \$3,158.92 | \$3,150.92 | \$3,158.92 | \$3,158.92 | \$0.00 |
| 398000 Impuesto sobre núminas y otros que se deriven de una relacion | \$3,071,671.00 | \$23,574.34 | \$2,095,245.34 | \$625,913.34 | \$625,913.34 | \$625,913.34 | \$625,913.34 | \$2.00 |
| SA Departamento de Seguimiento de Obra | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | _ | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 178 Educación | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CS1 GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN | \$9,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 222000 Servicios de diseño, arquitectura, ingeniería y actividades | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SA Departamento de Soporte Técnico | \$2,199,588.00 | -\$244,052.91 | \$1,955,535.09 | \$105,009.06 | \$105,009.06 | \$105,009.06 | \$185,889.06 | \$0.00 |
| | | -\$244,052.91 | | | | | | |
| | | -\$244,052.91 | \$1,955,535.09 | \$105,009.06 | \$105,009.06 | \$105,009.06 | \$185,889.06 | \$0.00 |
| | | | | | | | | |
| | | -\$244,052.91 | | | | | | |
| 17S Educación | \$2,199,588.00 | -\$244,052.91 | \$1,955,535.09 | \$105,009.06 | \$105,009.06 | \$185,889.06 | \$185,889.06 | \$0.00 |
| | | -\$244,052.91 | \$1,955,535.09 | \$105,009.06 | \$105,009.06 | \$185,889.06 | \$185,889.06 | \$2.00 |
| | | -\$244,052.91 | | | | | | |
| | | -\$244,052.91 | | | | | | |
| CS2 MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA | \$2,199,588.00 | -\$244,052.91 | \$1,955,535.09 | \$105,009.06 | \$105,009.06 | \$105,009.06 | \$185,889.06 | \$0.00 |
| 216000 Material de limpieza | \$360,000.00 | \$18,503.25 | \$378,503.25 | \$108,433.89 | \$108,433.89 | \$108,433.89 | \$108,423.89 | \$0.00 |
| 241000 Productos minerales no metálicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 242000 Cemento y productos de concreto | \$3,200.00 | \$0.00 | \$3,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 243000 Cal, yeao y productos de yeao | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 244000 Madera y productos de madera | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 245000 Vidrio yproductos de vidrio | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 Material eléctrico y electrónico | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 Anticulos metálicos para la construcción | \$28,000.00 | \$0.00 | \$28,000.00 | \$4,983.01 | \$4,983.01 | \$4,983.01 | \$4,983.01 | \$0.00 |
| | | | | | | | | |

| 249000 Chros materiales y ankulos de construcción y reparación | \$50,000.00 | \$0.00 | \$50,000.00 | \$9,998.04 | \$9,990.04 | \$9,998.04 | \$9,990.04 | \$0.00 |
|--|------------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|--------|
| 251000 Productos químicos básicos | \$87,000.00 | \$0.00 | \$87,000.00 | \$12,942.12 | \$12,942.12 | \$12,942.12 | \$12,942.12 | \$0.00 |
| 252000 Fertilizantes, pesticidas yotros agroquímicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 256000 Fibras similicas, hules, plásticos y derivados | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 259000 Otros productos químicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 261000 Combustibles, lubricantes y aditivos | \$26,000.00 | \$0.00 | \$26,000.00 | \$2,239.21 | \$2,239.21 | \$2,239.21 | \$2,239.21 | \$0.00 |
| 272000 Prendas de seguridad y protección personal | \$9,000.00 | \$0.00 | \$9,000.00 | \$2,995.12 | \$2,995.12 | \$2,995.12 | \$2,995.12 | \$0.00 |
| 291000 Herramientas mercras | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 292000 Refacciones y accesorios menores de edificios | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 293000 Refacciones y accesorios menores de mobiliario y equipo de | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 295000 Refacciones y accesorios menores de equipo e instrumental | \$37,000.00 | \$0.00 | \$37,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 296000 Refacciones y accesorios menores de equipo de transporte | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 298000 Refacciones y accesorios menores de maquinaria y otros | \$9,000.00 | \$0.00 | \$9,000.00 | \$888.00 | \$888.00 | \$868.00 | \$888.00 | \$0.00 |
| 326000 Amendamiento de maquinaria, otros equipos y herramientas | \$55,000.00 | \$1,558.89 | \$54,550.09 | \$11,550.09 | \$11,550.09 | \$11,558.89 | \$11,558.89 | \$0.00 |
| 351000 Consensción y mantenimiento menor de inmuebles | \$72,500.00 | \$0.00 | \$72,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 352000 l'estalación, reparación y martenimiento de mobiliario y equipo | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 353000 l'assisción, reparación y martienimiento de equipo de cómputo y | \$6,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 354000 l'estalación, reparación y mantenimiento de equipo e instrumental | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 355000 Reparación y mantenimiento de equipo de transporte | \$75,000.00 | \$0.00 | \$75,000.00 | \$14,494.78 | \$14,494.70 | \$14,494.78 | \$14,494.78 | \$0.00 |
| 357000 l'estalación, reparación y mantenimiento de maquinaria, otros | \$78,000.00 | \$0.00 | \$78,000.00 | \$17,356.00 | \$17,356.00 | \$17,356.00 | \$17,356.00 | \$0.00 |
| | | | | | | | | |
| | | -\$264,115.05 | | | | | | |
| | | -\$264,115.05 | | | | | | |
| 358000 Servicios de limpieza y manejo de desechos | \$1,136,388.00 | -\$264,115.05 | \$872,272.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 359000 Servicios de jardineria y famigación | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sin Ramo/Dependencia | \$114,571,678.00 | \$26,312,664.66 | \$140,004,342.66 | \$27,752,208.00 | \$27,752,208.80 | \$27,752,208.80 | \$27,393,489.56 | \$0.00 |
| SA PE Ingeniería en Telemática | | | | | | | | |
| g | | | | | | | | |
| | \$329,000.00 | \$5,940,34 | \$225 940 34 | 560 169 91 | 560 169 91 | \$60,169,91 | 568 169 91 | 50.00 |
| SA Departamento de Actividades Culturales y | *220,000.00 | 42,000.30 | 222,500.30 | 200,102.01 | \$40,100.01 | 300,103.31 | 244,144.21 | 22.00 |
| | | | | | | | | |
| | | \$5,940.34 | \$225,940.34 | \$60,169.91 | \$60,169.91 | \$60,169.91 | \$60,169.91 | \$0.00 |
| 17S Educación | \$329,000.00 | \$5,940.34 | \$225,940.34 | \$60,169.91 | \$60,169.91 | \$60,169.91 | \$60,169.91 | \$0.00 |
| | | \$5,940.34 | \$225,940.34 | \$60,169.91 | \$60,169.91 | \$60,169.91 | \$60,169.91 | \$0.00 |
| C14 IMPARTICIÓN DE ACTIVIDADES | \$329,000.00 | \$5,940.34 | \$325,940.34 | \$60,169.91 | \$60,169.91 | \$60,169.91 | \$60,169.91 | \$0.00 |
| 211000 Materiales, útiles y equipos menores de oficina | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 Materiales y útiles de enseñanza | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 Material ellictrico y electrónico | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | |
| | | | | | | | | |

| 253000 Medicinas y productos farmacéuticos | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|---|--|---|--|--|---|---|---|--------------------------------------|
| 271000 Vestario yuniformes | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 273000 Articulos deportivos | \$25,000.00 | \$0.00 | \$25,000.00 | \$9,754.21 | \$9,754.21 | \$9,754.21 | \$9,754.21 | \$0.00 |
| 362000 Difusión por radio, televisión y otros medios de mensajes | \$15,000.00 | \$7,884.30 | \$22,884.30 | \$7,884.30 | \$7,884.30 | \$7,884.30 | \$7,884.30 | \$0.00 |
| | | | | | | | | |
| | | -56,955,36 | | | | | | |
| | | -\$6,955.36 | | | | | | |
| 372000 Pasajes terrestres | \$54,000.00 | -\$6,955.36 | \$47,044.64 | \$25,520.00 | \$25,520.00 | \$25,520.00 | \$25,520.00 | \$0.00 |
| 375000 Viáticos en el pals | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 381000 Gastos de ceremonial | \$56,000.00 | \$17,011.40 | \$73,011.40 | \$17,011.40 | \$17,011.40 | \$17,011.40 | \$17,011.40 | \$0.00 |
| | | | | | | | | |
| | | -\$12,000.00 | | | | | | |
| | | -\$12,000.00 | | | | | | |
| 299000 Otros servicios generales | \$104,000.00 | -\$12,000.00 | \$92,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | |
| SA Área de Becas | \$418,850,00 | -\$1,742.00 | \$417,100.00 | \$10,250,00 | \$18,258.00 | \$19,258,00 | \$18,258.00 | \$0.00 |
| | | -\$1,742.00 | | | | | | |
| | | -\$1,742.00 | \$417,100.00 | \$10,250.00 | \$18,259.00 | \$18,258.00 | \$18,258.00 | \$0.00 |
| | | _ | | | | | | |
| | | -\$1,742.00 | | | | | | |
| 178 Educación | \$418,850,00 | -\$1,742.00 | \$417,100.00 | \$10,250,00 | \$18,258.00 | \$19,258,00 | \$18,258.00 | \$0.00 |
| | | -\$1,742.00 | \$417,100.00 | \$10,250,00 | \$10,250.00 | \$19,250,00 | \$18,258.00 | \$0.00 |
| | | | | | | | | |
| | | | | | | | | |
| | | -51 742 00 | | | | | | |
| | | -\$1,742.00 -\$1.742.00 | | | | | | |
| C17 OTTOGRAMENTO DE BECAS INSTITUCIONALES A | 5418 850 88 | -\$1,742.00 -\$1,742.00 -\$1,742.00 | 5417 100 00 | 518 258 AN | 510 250 M | \$18.058.00 | 518758 M | 50.00 |
| C17 OTORGAMENTO DE BECAS INSTITUCIONALES A 211000 Manefales. Gilles veguione renome de oficina | \$418,850.00 \$5,360.00 | -\$1,742.00 | \$417,100.00 \$5.350.00 | \$18,258.00 \$0.00 | \$18,258.00 | \$18,258.00 | \$18,258.80 \$0.00 | \$0.00 \$0.00 |
| | | -\$1,742.00 -\$1,742.00 | | | | | | |
| 211000 Materiales, útiles y equipos menores de oficina | \$5,350.00 | -\$1,742.00 -\$1,742.00 -\$0.00 | \$5,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 Materiales, útiles y equipos menores de oficina | \$5,350.00 | \$1,742.00 -\$1,742.00 \$0.00 \$0.00 | \$5,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 Materiales, útiles y equipos menores de oficina | \$5,350.00 | -\$1,742.00 -\$1,742.00 -\$0.00 | \$5,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 Materiales, útiles y equipos menores de oficina | \$5,350.00 | \$1,742.00 \$1,742.00 \$0.00 \$0.00 | \$5,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 219000 Materiales, cilles y equipos merceres de oficina 214000 Materiales, cilles y equipos merceres de tecnologias de la 26000 Difusión-por matio, selevisión y otros medios de mensajas sobre | \$5,350.00 \$5,000.00 \$20,000.00 | 41,742.00 51,742.00 50.00 50.00 41,742.00 41,742.00 51,742.00 | \$5,350.00 \$5,000.00 \$18,258.00 | \$100 \$100 \$1825800 | \$0.00 \$0.00 \$18,258.00 | \$0.00 \$0.00 \$18,258.00 | \$0.00 \$0.00 \$18,258.00 | \$1.00 \$1.00 |
| 211000 Marefules, últies yequipos mercras de oficina 214000 Marefules, últies yequipos mercrase de tecnologilas de la 349000 Chiadropor malio, televisidor y otros medios de mercajas sobre 379000 Pasajas admost | \$5,000.00 \$5,000.00 \$20,000.00 \$30,000.00 | 41,742.00 51,742.00 50.00 50.00 41,742.00 41,742.00 51,742.00 | \$5,350.00 \$5,000.00 \$18,258.00 \$30,000.00 | \$0.00 \$0.00 \$18,258.00 \$18,00 | \$0.00 \$0.00 \$18,258.00 \$0.00 | \$0.00 \$0.00 \$18,258.00 \$0.00 | \$0.00 \$0.00 \$18,258.00 \$0.00 | \$1.00 \$1.00 \$0.00 \$0.00 |
| 219000 Materiales, cilles y equipos merceres de oficina 214000 Materiales, cilles y equipos merceres de tecnologias de la 26000 Difusión-por matio, selevisión y otros medios de mensajas sobre | \$5,350.00 \$5,000.00 \$20,000.00 | 41,742.00 51,742.00 50.00 50.00 41,742.00 41,742.00 51,742.00 | \$5,350.00 \$5,000.00 \$18,258.00 | \$100 \$100 \$1825800 | \$0.00 \$0.00 \$18,258.00 | \$0.00 \$0.00 \$18,258.00 | \$0.00 \$0.00 \$18,258.00 | \$1.00 \$1.00 |
| 211000 Marefules, últies yequipos mercras de oficina 214000 Marefules, últies yequipos mercrase de tecnologilas de la 349000 Chiadropor malio, televisidor y otros medios de mercajas sobre 379000 Pasajas admost | \$5,000.00 \$5,000.00 \$20,000.00 \$30,000.00 | 41,742.00 51,742.00 50.00 50.00 41,742.00 41,742.00 51,742.00 | \$5,350.00 \$5,000.00 \$18,258.00 \$30,000.00 | \$0.00 \$0.00 \$18,258.00 \$18,00 | \$0.00 \$0.00 \$18,258.00 \$0.00 | \$0.00 \$0.00 \$18,258.00 \$0.00 | \$0.00 \$0.00 \$18,258.00 \$0.00 | \$1.00 \$1.00 \$0.00 \$0.00 |

| SA Departamento de Servicios Escolares | \$1,828,000.00 | -\$6,903.00 -\$6,903.00 | \$1,921,097.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
|---|----------------|----------------------------|----------------|--------------|--------------|--------------|--------------|--------|
| | | -56,900.00 | \$1,821,097,00 | \$30,000,00 | \$20,000.00 | \$30,000,00 | \$30,000,00 | \$0.0 |
| | | | | | | | | |
| | | -\$6,900.00 | | | | | | |
| 17S Educación | \$1,929,000.00 | -\$6,900.00 | \$1,921,097.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | -\$6,900.00 | \$1,821,097.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | -56,903,00 | | | | | | |
| | | -56,902.00 | | | | | | |
| C13 EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE | \$1,020,000.00 | -56 900 00 | \$1,821,097.00 | \$20,000,00 | \$20,000.00 | \$20,000.00 | \$30,000,00 | \$0.00 |
| 1000 Materiales, útiles y equipos menores de oficina | \$20,000,00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 000 Materiales y útiles de impresión y reproducción | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 000 Materiales, útiles y equipos menores de tecnologías de la | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 |
| 1000 Servicios legales, de contabilidad, auditoria y relacionados | \$60,000.00 | \$0.00 | \$60,000.00 | \$30,000,00 | \$30,000.00 | \$30,000,00 | \$30,000,00 | \$0.00 |
| 6000 Servicios de apoyo administrativo, bitocopiado e impresión | \$426,000.00 | \$0.00 | \$426,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | -56,900.00 | | | | | | |
| | | -\$6,903.00 | | | | | | |
| 2000 Impuestos v derechos | \$634,000.00 | -56,900.00 | \$627,097.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9000 Otros senicios generales | \$584,000.00 | \$0.00 | \$594,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | -\$2,704.66 | | | | | | |
| | | -\$2,704.66 | | | | | | |
| PE Ingenieria en Telemática | \$2,566,850.00 | -\$2,704.66 | \$2,564,145.34 | \$108,427.91 | \$108,427.91 | \$108,427.91 | \$108,427.91 | \$0.00 |
| SECRETARÍA DE DESARROLLO INST | TITUCIONAL | | | | | | | |
| SDI Departamento de Evaluación y | \$13,500.00 | \$0.00 | \$13,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | 50.00 | \$13,500.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 |
| 178 Educación | \$13,500.00 | \$0.00 | \$13,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 175 Concention | | \$0.00 | \$13,500,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C42 EVALUACIÓN A DOCENTES DE EDUCACIÓN | \$13,500.00 | \$0.00 | \$13,500.00 | \$0.00 | 50.00 | \$0.00 | \$0.00 | \$0.00 |
| 1000 Materiales, útiles yequipos menores de oficina | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4000 Materiales, útiles y equipos menores de tecnologías de la | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | \$512,007.00 | \$1,341,150.00 | \$69,368.00 | \$69,360.00 | \$69,368.00 | \$69,360.00 | \$0.0 |
|---|--|--|---|--|--|--|--|--|
| 17S Educación | \$828,343.00 | \$512,007.00 | \$1,241,150.00 | \$69,368.00 | \$69,360.00 | \$69,168.00 | \$69,368.00 | \$0.0 |
| | | \$512,807.00 | \$1,341,150.00 | \$69,368.00 | \$69,369.00 | \$69,368.00 | \$69,360.00 | \$0.0 |
| C43 APLICACIÓN DE EVALUACIONES INSTITUCIONALES | \$828,343.00 | \$512,807.00 | \$1,241,150.00 | \$69,368.00 | \$69,369.00 | \$69,368.00 | \$69,360.00 | \$0.0 |
| 11000 Materiales, útiles y equipos menores de oficina | \$5,000.00 | \$0.00 | \$5,000.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| 14000 Materiales, útiles y equipos menores de tecnologias de la | \$11,750.00 | \$0.00 | \$11,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| 16000 Material eléctrico y electrónico | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| 49000 Otros materiales y anticulos de construcción y reparación | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| 91000 Heramientas merores | \$2,600.00 | \$0.00 | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 |
| 14000 Refacciones y accesorios menores de equipo de cómputo y | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0. |
| 27000 Amendamiento de activos intangibles | \$677,193.00 | \$512,807.00 | \$1,190,000.00 | \$69,368.00 | \$69,368.00 | \$69,368.00 | \$69,368.00 | \$0. |
| | | | | | | | | |
| SDI Departamento de Calidad | \$302,000.00 | \$0.00 | \$382,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50. |
| OUT DEPARTMENTO OF CHICAG | | | | | | | | |
| | | | | | | | | |
| | | \$0.00 | \$392,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 17S Educación | \$302,000.00 | \$0.00 | \$302,000.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.0 \$0.0 |
| 178 Educación | \$382,000.00 | | | | | | | |
| CHI APLICACIÓN DE EVALUACIONES INSTITUCIONALES | \$302,000.00 | \$0.00 \$0.00 \$0.00 | \$382,000.00 \$382,000.00 \$382,000.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0. \$0. \$0. |
| C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES 11000 Materiales, útiles yequipos merceres de oficina | \$362,666.66 | \$0.00 \$0.00 \$0.00 \$0.00 | \$382,000.00 \$382,000.00 \$382,000.00 \$10,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0. \$0. \$0. |
| C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES 11000 Materiales, útiles yequipos merceres de oficina | \$302,000.00 | \$0.00 \$0.00 \$0.00 | \$382,000.00 \$382,000.00 \$382,000.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0. \$0. \$0. |
| C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES 11000 Manetales, úllies y equipos menores de oficina 14000 Manetales, úllies y equipos menores de tecnologias de la | \$362,666.66 | \$0.00 \$0.00 \$0.00 \$0.00 | \$382,000.00 \$382,000.00 \$382,000.00 \$10,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0. \$0. \$0. |
| CHI APLICACIÓN DE EVALUACIONES INSTITUCIONALES 11900 Materiales, útiles y equipos mercanes de oficins 14000 Materiales, útiles y equipos mercanes de tecnologias de la 94000 Refuecciones y accesorios menoras de equipo de climputo y | \$382,000.00 \$10,000.00 \$6,000.00 | \$8.00 \$8.00 \$0.00 \$0.00 | \$382,000.00 \$382,000.00 \$382,000.00 \$10,000.00 \$6,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$0. \$0. \$0. \$0. \$0. \$0. |
| C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES 11000 Minerásia, cidias y equipos menores de oficina 14000 Minerásia, cidias y equipos menores de tercinopian de la 54000 Refacciones y accessos menores de equipo de cómputo y 15000 Servicios legales, de contebilidad, auditoria y selacionados | \$382,000.00 \$10,000.00 \$6,000.00 \$21,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$382,000.00 \$382,000.00 \$382,000.00 \$10,000.00 \$6,000.00 \$21,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0. \$0. \$0. \$0. \$0. |
| C+1 APLICACIÓN DE EVALUACIONES INSTITUCIONALES 11 1000 Materiales, úlites y equipos menores de oficina 11 4000 Materiales, úlites y equipos menores de tecnologias de la | \$382,000.00 \$10,000.00 \$6,000.00 \$21,000.00 \$270,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$382,000.00 \$382,000.00 \$382,000.00 \$10,000.00 \$4,000.00 \$270,000.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$0 \$0 \$0 \$0 \$0 \$0 |

\$69,268.00 \$69,360.00 \$69,368.00 \$69,369.00 \$0.00

\$829,343.00 \$512,807.00 \$1,341,150.00

SDI Departamento de Tecnologías de la