ia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Ďei 01/ene./2022 Al 30/sep./2022



asto por Partida

USE SEGOPres F	supuestoEgresosUA_DP_PG_PY_CP_	ia Rooponousio	n rogium		ne./2022 Al 30/se			Estado	Libre y Soberano de Hidalgo	hora	Fecha y 25/od de Impresión 02:0	
Activida	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Amş Aprobado (Red	oliaciones / ducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ra	amo/Dependencia											
	dirección de Comunicación Social											
17S	Educación	\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$0.00
A22	Difusión institucional de Educación Superior	\$102,757.00	\$0.00	\$102,757.00	\$62,528.00	\$40,229.00	\$62,528.00	\$0.00	\$40,229.00	\$62,528.00	\$62,528.00	\$0.00
AZZ	· ·	•			• •	•	·	\$0.00 \$0.00	·	• •	• •	•
	214000 Materiales, útiles y equipos menores de te	<b>\$12,757.00</b> \$12,757.00	<b>\$0.00</b> \$0.00	<b>\$12,757.00</b> \$12,757.00	<b>\$12,528.00</b> \$12,528.00	<b>\$229.00</b> \$229.00	<b>\$12,528.00</b> \$12,528.00	\$0.00 \$0.00	<b>\$229.00</b> \$229.00	<b>\$12,528.00</b> \$12,528.00	<b>\$12,528.00</b> \$12,528.00	<b>\$0.00</b> \$0.00
	1401 Ingresos Propios  361000 Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00 \$0.00	\$12,757.00 \$40,000.00	\$12,326.00 \$25,000.00	\$229.00 \$15,000.00	\$12,328.00 \$25,000.00	\$0.00 <b>\$0.00</b>	\$229.00 \$15,000.00	\$12,526.00 \$25,000.00	\$12,328.00 \$25,000.00	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00 \$15,000.00	\$25,000.00	\$0.00 \$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00 \$0.00
	362000 Difusión por radio, televisión y otros medi	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
A23	Otorgamiento de orientación vocacional para	\$10,000.00	\$0.00	\$10,000.00	\$9,992.24	\$7.76	\$9,992.24	\$0.00	\$7.76	\$9,992.24	\$9,992.24	\$0.00
AZJ	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$9,992.24	\$7.76	\$9,992.24	\$0.00	\$7.76 \$7.76	\$9,992.24	\$9,992.24	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,992.24	\$7.7 <b>6</b> \$7.76	\$9,992.24	\$0.00	\$7.76 \$7.76	\$9,992.24	\$9,992.24	\$0.00
A24	Firma de convenios de colaboración en	\$20,010.00	\$0.00	\$20,010.00	\$19,894.00	\$116.00	\$19,894.00	\$0.00	\$116.00	\$19,894.00	\$19,894.00	\$0.00
A24	211000 Materiales, útiles y equipos menores de o	\$20,010.00	\$0.00	\$20,010.00	\$19,894.00	\$116.00 \$116.00	\$19,894.00	\$0.00	\$116.00	\$19,894.00	\$19,894.00	\$0.00
	1401 Ingresos Propios	\$20,010.00	\$0.00	\$20,010.00	\$19,894.00 \$19,894.00	\$116.00 \$116.00	\$19,894.00 \$19,894.00	\$0.00 \$0.00	\$116.00 \$116.00	\$19,894.00 \$19,894.00	\$19,894.00 \$19,894.00	\$0.00 \$0.00
	1401 lingresos Propios ===	\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$0.00
	Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$0.00
DC! Vinc	ulación y Extensión	ψ132,707.00	ψ0.00	ψ132,707.00	ψ92,414.24	Ψ+0,332.70	ψ92,414.24	ψ0.00	ψ+0,002.70	ψ92,414.24	ψ92,414.24	ψ0.00
178	Educación	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
A21	Otorgamiento de servicios de educación	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
	216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
	1401 Ingresos Propios	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
	222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$134,377.68	\$45,622.32	\$134,377.68	\$0.00	\$45,622.32	\$134,377.68	\$134,377.68	\$0.00
	1401 Ingresos Propios	\$180,000.00	\$0.00	\$180,000.00	\$134,377.68	\$45,622.32	\$134,377.68	\$0.00	\$45,622.32	\$134,377.68	\$134,377.68	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$5,855.00	\$145.00	\$5,855.00	\$0.00	\$145.00	\$5,855.00	\$5,855.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$5,855.00	\$145.00	\$5,855.00	\$0.00	\$145.00	\$5,855.00	\$5,855.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$0.00
	1401 Ingresos Propios	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$0.00
	<del>-</del>	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
	Vinculación y Extensión	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00

ia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Dei 01/ene./2022 Al 30/sep./2022

HSE stated Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F



isto por Partida

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Activida	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida		npliaciones /	Presupuesto	0	Presupuesto Disponible para	<b>D</b>	Comprometido	Presupuesto	Planetale	Barada	Cuentas por
	Genérica/Fuente de Financiamiento ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARRO	Aprobado (R		Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
אוט וווט	ección de investigación, innovación y desarro	LLO IECNOLOGICO	'									
178	Educación	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
A31	Realización de productos de investigaciones	\$462,000.00	\$0.00	\$462,000.00	\$75,121.35	\$386,878.65	\$75,121.35	\$0.00	\$386,878.65	\$75,121.35	\$75,121.35	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$1,000.00	\$0.00	\$1,000.00	\$856.08	\$143.92	\$856.08	\$0.00	\$143.92	\$856.08	\$856.08	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$856.08	\$143.92	\$856.08	\$0.00	\$143.92	\$856.08	\$856.08	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$1,000.00	\$0.00	\$1,000.00	\$999.92	\$0.08	\$999.92	\$0.00	\$0.08	\$999.92	\$999.92	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$999.92	\$0.08	\$999.92	\$0.00	\$0.08	\$999.92	\$999.92	\$0.00
	246000 Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
	1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
	251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00
	1401 Ingresos Propios	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00
	334000 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
			-\$395.00									
			-\$395.00									
	392000 Impuestos y derechos	\$144,000.00	-\$395.00	\$143,605.00	\$42,883.92	\$100,721.08	\$42,883.92	\$0.00	\$100,721.08	\$42,883.92	\$42,883.92	\$0.00
			-\$395.00 -\$395.00									
	1401 Ingresos Propios	\$144,000.00	-\$395.00	\$143,605.00	\$42,883.92	\$100,721.08	\$42,883.92	\$0.00	\$100,721.08	\$42,883.92	\$42,883.92	\$0.00
A32		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A54		\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$220,000.00	\$0.00	\$220,000.00	\$219,995.17	\$4.83	\$219,995.17	\$0.00	\$4.83	\$219,995.17	\$219,995.17	\$0.00
	1401 Ingresos Propios	\$220,000.00	\$0.00	\$220,000.00	\$219,995.17	\$4.83	\$219,995.17	\$0.00	\$4.83	\$219,995.17	\$219,995.17	\$0.00
	569000 Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$286,700.00	\$193,300.00	\$286,700.00	\$0.00	\$193,300.00	\$286,700.00	\$286,700.00	\$0.00
	1401 Ingresos Propios	\$480,000.00	\$0.00	\$480,000.00	\$286,700.00	\$193,300.00	\$286,700.00	\$0.00	\$193,300.00	\$286,700.00	\$286,700.00	\$0.00
	597000 Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00

ia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022

Ramo o De

HESSEND Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_



sto por Partida

	**							300 200 (100)	de Hidalgo		•	
Activida	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado(i	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
	<del>-</del>	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
DVI Depa	artamento de Vinculación y Extensión											
178	Educación	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
A11		\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$5,000.00	\$0.00	\$5,000.00	\$4,955.52	\$44.48	\$4,955.52	\$0.00	\$44.48	\$4,955.52	\$4,955.52	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,955.52	\$44.48	\$4,955.52	\$0.00	\$44.48	\$4,955.52	\$4,955.52	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
	294000 Refacciones y accesorios menores de equ	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
	1401 Ingresos Propios	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
	=	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
SA( SEC	Departamento de Vinculación y Extensió RETARÍA ACADÉMICA	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
178	Educación	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
			-\$2,355.80									
A12	Aprobación de adecuaciones curriculares de 372000 Pasajes terrestres	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
			-\$2,158.80									
A15	Atención compensatoria a estudiantes de	\$3,700.00	-\$2,158.80	\$1,541.20	\$1,385.00	\$156.20	\$1,385.00	\$0.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
			-\$2,158.80									
			-\$2,158.80									
	217000 Materiales y útiles de enseñanza	\$3,700.00	-\$2,158.80	\$1,541.20	\$1,385.00	\$156.20	\$1,385.00	\$0.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
			-\$2,158.80									
	1401 Ingroons Propies	\$3,700.00	<b>-\$2,158.80</b> -\$2,158.80	¢4 544 20	\$1,385.00	\$156.20	¢4 20E 00	\$0.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
A 4 0	1401 Ingresos Propios	\$3,700.00 <b>\$124,000.00</b>	-\$2,158.80 <b>\$0.00</b>	\$1,541.20 <b>\$124,000.00</b>	\$1,385.00 <b>\$89,999.98</b>	\$156.20 <b>\$34,000.02</b>	\$1,385.00 <b>\$89,999.98</b>	\$0.00 <b>\$0.00</b>	\$156.20 <b>\$34,000.02</b>	\$1,385.00 <b>\$89,999.98</b>	\$1,385.00 <b>\$89,999.98</b>	\$0.00 <b>\$0.00</b>
A16	Capacitación del personal docente de 211000 Materiales, útiles y equipos menores de o	\$124,000.00	\$0.00 \$0.00	\$124,000.00	\$89,999.98 \$1,999.98	\$34,000.02 \$0.02	\$89,999.98 \$1,999.98	\$0.00 \$0.00	\$34,000.02 \$0.02	\$89,999.98 \$1,999.98	\$89,999.98 \$1,999.98	\$0.00 \$0.00
	1401 Ingresos Propios	\$2,000.00	<b>\$0.00</b> \$0.00	\$2,000.00	\$1,999.98 \$1,999.98	<b>\$0.02</b> \$0.02	\$1,999.98 \$1,999.98	\$0.00 \$0.00	<b>\$0.02</b> \$0.02	\$1,999.98 \$1,999.98	\$1,999.98 \$1,999.98	\$0.00 \$0.00
	334000 Servicios de capacitación	\$122,000.00	\$0.00 \$0.00	\$2,000.00 \$122,000.00	\$88,000.00	\$34,000.00	\$88,000.00	\$0.00 \$0.00	\$34,000.00	\$88,000.00	\$88,000.00	\$0.00 \$0.00
	OUTOUS OF VICIOS OF CAPACITACION	Ψ122,000.00	φυ.υυ	Ψ122,000.00	ψυυ,υυυ.υυ	Ψυ-+,000.00	Ψυυ,υυυ.υυ	φυ.υυ	ψυ <del>τ</del> ,υυυ.υυ	ψου, σου.σο	Ψυυ,υυυ.υυ	φυ.υυ

Ramo o De Die Jamesia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Obei 01/ene./2022 Al 30/sep./2022



asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y

htts: 1800 Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Officac ites	Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida	An	npliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Fuente de Financiamiento	Aprobado (R		Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido		
	1401 Ingresos Propios	\$122,000.00	\$0.00	\$122,000.00	\$88,000.00	\$34,000.00	\$88,000.00	\$0.00	\$34,000.00	\$88,000.00	\$88,000.00	\$0.00
			-\$197.00									
A18		\$1,205,511.00	-\$197.00	\$1,205,314.00	\$875,670.90	\$329,643.10	\$875,670.90	\$0.00	\$329,643.10	\$875,670.90	\$875,670.90	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$115,000.00	\$0.00	\$115,000.00	\$109,678.00	\$5,322.00	\$109,678.00	\$0.00	\$5,322.00	\$109,678.00	\$109,678.00	\$0.00
	1401 Ingresos Propios	\$115,000.00	\$0.00	\$115,000.00	\$109,678.00	\$5,322.00	\$109,678.00	\$0.00	\$5,322.00	\$109,678.00	\$109,678.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$7,000.00	\$0.00	\$7,000.00	\$6,979.72	\$20.28	\$6,979.72	\$0.00	\$20.28	\$6,979.72	\$6,979.72	\$0.00
	1401 Ingresos Propios	\$7,000.00	\$0.00	\$7,000.00	\$6,979.72	\$20.28	\$6,979.72	\$0.00	\$20.28	\$6,979.72	\$6,979.72	\$0.00
	216000 Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
	1401 Ingresos Propios	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
	217000 Materiales y útiles de enseñanza	\$274,500.00	\$0.00	\$274,500.00	\$254,629.99	\$19,870.01	\$254,629.99	\$0.00	\$19,870.01	\$254,629.99	\$254,629.99	\$0.00
	1401 Ingresos Propios	\$274,500.00	\$0.00	\$274,500.00	\$254,629.99	\$19,870.01	\$254,629.99	\$0.00	\$19,870.01	\$254,629.99	\$254,629.99	\$0.00
	246000 Material eléctrico y electrónico	\$50,500.00	\$0.00	\$50,500.00	\$19,480.00	\$31,020.00	\$19,480.00	\$0.00	\$31,020.00	\$19,480.00	\$19,480.00	\$0.00
	1401 Ingresos Propios	\$50,500.00	\$0.00	\$50,500.00	\$19,480.00	\$31,020.00	\$19,480.00	\$0.00	\$31,020.00	\$19,480.00	\$19,480.00	\$0.00
	247000 Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
	251000 Productos químicos básicos	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
	1401 Ingresos Propios	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
	254000 Materiales, accesorios y suministros médi	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
	1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
	294000 Refacciones y accesorios menores de equ	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
			-\$197.00									
			-\$197.00 -\$197.00									
	392000 Impuestos y derechos	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
	oracon impuestos y delectios	ψ-00,000.00	-ψ101.00	ψ-103,000.00	ψ-του,υσυ.υσ	ψυυ,υυυ.υυ	ψ-του,σου.σο	ψυ.υυ	ψου,σου.σο	ψ-00,000.00	ψ-00,000.00	ψυ.υυ
			-\$197.00									
			-\$197.00									
	1401 Ingresos Propios	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00

Ramo o De i ia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022



Ramo o Dependencia /
Unidad Responsable /Programa Presupuestario (Modalidad y
Programa) /
Actividad institucional/Objeto del gasto por Partida

•	onsable /Programa Presupuestario (Modalidad y Programa) /			B		Presupuesto			B			
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$2,355.80									
		\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
	SECRETARÍA ACADÉMICA	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
SAI SECF	RETARÍA ADMINISTRATIVA											
178	Educación	\$131,040,273.00	\$6,241,745.76	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	415000 Transferencias internas otorgadas a entid	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	1601 Recursos Estatales	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
297	AV-092 FORTALECIMIENTO AL SISTEMA DE	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A55	Administración de los recursos humanos,	\$125,974,331.00	\$4,530,687.18	\$130,505,018.18	\$80,965,929.93	\$49,539,088.25	\$80,965,529.93	\$400.00	\$49,539,488.25	\$80,965,529.93	\$80,965,529.93	\$0.00
	113000 Sueldos base al personal permanente	\$74,465,568.00	\$5,085,186.01	\$79,550,754.01	\$57,960,752.96	\$21,590,001.05	\$57,960,752.96	\$0.00	\$21,590,001.05	\$57,960,752.96	\$57,960,752.96	\$0.00
	1501 Recursos Federales	\$37,232,784.00	\$2,542,593.00	\$39,775,377.00	\$28,980,376.45	\$10,795,000.55	\$28,980,376.45	\$0.00	\$10,795,000.55	\$28,980,376.45	\$28,980,376.45	\$0.00
	1601 Recursos Estatales	\$37,232,784.00	\$2,542,593.01	\$39,775,377.01	\$28,980,376.51	\$10,795,000.50	\$28,980,376.51	\$0.00	\$10,795,000.50	\$28,980,376.51	\$28,980,376.51	\$0.00
	121000 Honorarios asimilables a salarios	\$4.700.4C4.00	-\$3,494,052 -\$3,494,052	\$1,295,411.99	\$1,193,033,01	\$102.378.9 <b>8</b>	\$1,193,033.01	\$0.00	\$102.378.98	\$1.193.033.01	\$1.193.033.01	\$0.00
		\$4,789,464.00 -	-\$1,747,026 -\$1,747,026	. , ,	,,,	, , ,	,		,	, , ,	, , ,	,,,,,
	1501 Recursos Federales		-\$1,747,026 -\$1,747,026	\$647,706.00	\$596,516.51	\$51,189.49	\$596,516.51	\$0.00	\$51,189.49	\$596,516.51	\$596,516.51	\$0.00
	1601 Recursos Estatales	\$2,394,732.00	-\$1,747,026	\$647,705.99	\$596,516.50	\$51,189.49	\$596,516.50	\$0.00	\$51,189.49	\$596,516.50	\$596,516.50	\$0.00
	132000 Primas de vacaciones, dominical y gratific	<b>\$19,584,425.00</b> \$10,453,563.00	<b>\$414,085.00</b> \$93,053.00	<b>\$19,998,510.00</b> \$10,546,616.00	<b>\$3,546,480.46</b> \$2,809,666.07	<b>\$16,452,029.54</b> \$7,736,949.93	<b>\$3,546,480.46</b> \$2,809,666.07	<b>\$0.00</b> \$0.00	<b>\$16,452,029.54</b> \$7,736,949.93	<b>\$3,546,480.46</b> \$2,809,666.07	<b>\$3,546,480.46</b> \$2,809,666.07	<b>\$0.00</b> \$0.00
	1401 Ingresos Propios	\$4,565,431.00	\$160,516.00	\$4,725,947.00	\$368,407.20	\$4,357,539.80	\$368,407.20	\$0.00	\$4,357,539.80	\$368,407.20	\$368,407.20	\$0.00
	1501 Recursos Federales				. ,					. ,	\$368,407.19	\$0.00
	1601 Recursos Estatales	\$4,565,431.00	\$160,516.00	\$4,725,947.00	\$368,407.19	\$4,357,539.81	\$368,407.19	\$0.00	\$4,357,539.81	\$368,407.19		
	141000 Aportaciones de seguridad social	\$9,926,938.00	\$411,394.01	\$10,338,332.01	\$8,047,990.73	\$2,290,341.28	\$8,047,990.73	\$0.00	\$2,290,341.28	\$8,047,990.73	\$8,047,990.73	<b>\$0.00</b> \$0.00
	1501 Recursos Federales	\$4,963,469.00	\$205,697.01	\$5,169,166.01	\$4,023,995.36	\$1,145,170.65	\$4,023,995.36	\$0.00	\$1,145,170.65	\$4,023,995.36	\$4,023,995.36	
	1601 Recursos Estatales	\$4,963,469.00	\$205,697.00	\$5,169,166.00	\$4,023,995.37	\$1,145,170.63	\$4,023,995.37	\$0.00	\$1,145,170.63	\$4,023,995.37	\$4,023,995.37	\$0.00
	142000 Aportaciones a fondos de vivienda	\$3,689,122.00	\$144,082.00	\$3,833,204.00	\$2,775,093.03	\$1,058,110.97	\$2,775,093.03	\$0.00	\$1,058,110.97	\$2,775,093.03	\$2,775,093.03	\$0.00
	1501 Recursos Federales	\$1,844,561.00	\$72,041.00	\$1,916,602.00	\$1,387,546.53	\$529,055.47	\$1,387,546.53	\$0.00	\$529,055.47	\$1,387,546.53	\$1,387,546.53	\$0.00
	1601 Recursos Estatales	\$1,844,561.00	\$72,041.00	\$1,916,602.00	\$1,387,546.50	\$529,055.50	\$1,387,546.50	\$0.00	\$529,055.50	\$1,387,546.50	\$1,387,546.50	\$0.00
	143000 Aportaciones al sistema para el retiro	\$1,615,332.00	\$706,853.99	\$2,322,185.99	\$1,110,035.82	\$1,212,150.17	\$1,110,035.82	\$0.00	\$1,212,150.17	\$1,110,035.82	\$1,110,035.82	\$0.00
	1501 Recursos Federales	\$807,666.00	\$353,426.99	\$1,161,092.99	\$555,017.89	\$606,075.10	\$555,017.89	\$0.00	\$606,075.10	\$555,017.89	\$555,017.89	\$0.00
	1601 Recursos Estatales	\$807,666.00	\$353,427.00	\$1,161,093.00	\$555,017.93	\$606,075.07	\$555,017.93	\$0.00	\$606,075.07	\$555,017.93	\$555,017.93	\$0.00

Ramo o De Dia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /

PESTABLE Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_



asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Cuentas por Actividad institucional/Objeto del gasto por Partida Ampliaciones / Comprometido Vigente Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido 211000 Materiales, útiles y equipos menores de of \$44,000.00 \$1,701.47 \$33,201.47 \$12,500.00 \$33,201.47 \$0.00 \$12,500.00 \$33,201.47 \$0.00 \$45,701.47 \$33,201.47 \$45,701.47 \$33,201.47 \$12,500.00 \$33,201.47 \$0.00 \$12,500.00 \$33,201.47 \$33,201.47 \$0.00 1401 Ingresos Propios \$44,000.00 \$1,701.47 -\$10,000.01 -\$10,000.01 212000 Materiales y útiles de impresión y reprodu \$20,000.00 -\$10,000.01 \$9,999.99 \$4,999.99 \$5,000.00 \$4,999.99 \$0.00 \$5,000.00 \$4,999.99 \$4,999.99 \$0.00 -\$10.000.01 -\$10,000.01 1401 Ingresos Propios \$20,000.00 -\$10,000.01 \$9,999.99 \$4,999.99 \$5,000.00 \$4,999.99 \$0.00 \$5,000.00 \$4,999.99 \$4,999.99 \$0.00 214000 Materiales, útiles y equipos menores de te \$21,881.92 \$76,881.92 \$54,881.92 \$22,000.00 \$54,881.92 \$0.00 \$22,000.00 \$54,881.92 \$54,881.92 \$0.00 \$55,000.00 1401 Ingresos Propios \$55,000.00 \$21,881.92 \$76,881.92 \$54,881.92 \$22,000.00 \$54,881.92 \$0.00 \$22,000.00 \$54,881.92 \$54,881.92 \$0.00 -\$2,101.20 -\$2,101,20 253000 Medicinas y productos farmacéuticos \$110,000.00 \$107,898.80 \$107,898.80 \$0.00 \$107,898.80 \$0.00 \$0.00 \$107,898.80 \$107,898.80 \$0.00 -\$2,101.20 -\$2,101.20 -\$2,101,20 \$110,000.00 -\$2,101.20 \$107,898.80 \$107,898.80 \$0.00 \$107,898.80 \$0.00 \$0.00 \$107,898.80 \$107,898.80 \$0.00 1401 Ingresos Propios 254000 Materiales, accesorios y suministros médi \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 261000 Combustibles, lubricantes y aditivos \$150,000.00 \$5,000.00 \$155,000.00 \$110,000.00 \$45,000.00 \$110,000.00 \$0.00 \$45,000.00 \$110,000.00 \$110,000.00 \$0.00 1401 Ingresos Propios \$150,000.00 \$5,000.00 \$155,000.00 \$110,000.00 \$45,000.00 \$110,000.00 \$0.00 \$45,000.00 \$110,000.00 \$110,000.00 \$0.00 -\$13,032.11 -\$13,032.11 272000 Prendas de seguridad y protección persor \$30,000.00 -\$13,032.11 \$16,967.89 \$0.00 \$16,967.89 \$0.00 \$0.00 \$16,967.89 \$0.00 \$0.00 \$0.00 -\$13.032.11 -\$13,032.11 \$0.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$30,000.00 -\$13,032.11 \$16,967.89 \$16,967.89 \$0.00 \$16,967.89 \$0.00 311000 Energía eléctrica \$1,320,000.00 \$72,918.00 \$1,392,918.00 \$1,062,918.00 \$330,000.00 \$1,062,918.00 \$0.00 \$330,000.00 \$1,062,918.00 \$1,062,918.00 \$0.00 \$72,918.00 \$1,392,918.00 \$1,062,918.00 \$330,000.00 \$0.00 \$1,062,918.00 \$0.00 1401 Ingresos Propios \$1,320,000.00 \$1,062,918.00 \$330,000.00 \$1,062,918.00 -\$11,829.24 -\$11.829.24 313000 Agua \$84.000.00 -\$11,829.24 \$72,170.76 \$51,570.76 \$20,600.00 \$51,170.76 \$400.00 \$21,000.00 \$51,170.76 \$51,170.76 \$0.00 -\$11,829.24 -\$11,829.24 1401 Ingresos Propios \$84,000.00 -\$11,829.24 \$72,170.76 \$51,570.76 \$20,600.00 \$51,170.76 \$400.00 \$21,000.00 \$51,170.76 \$51,170.76 \$0.00

-\$4,392.00

#### Universidad Politécnica de Pachuca

**HIDALGO** Ramo o De julia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022



asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

PSESSERIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y

Programa) / vidad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$4,392.00					-				
314000 Telefonía tradicional	\$730,476.00	-\$4,392.00	\$726,084.00	\$543,465.00	\$182,619.00	\$543,465.00	\$0.00	\$182,619.00	\$543,465.00	\$543,465.00	\$0.00
		-\$4,392.00									
		-\$4,392.00									
1401 Ingresos Propios	\$730,476.00	-\$4,392.00	\$726,084.00	\$543,465.00	\$182,619.00	\$543,465.00	\$0.00	\$182,619.00	\$543,465.00	\$543,465.00	\$0.00
317000 Servicios de acceso de Internet, redes y p	\$42,100.00	\$20,540.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
1401 Ingresos Propios	\$42,100.00	\$20,540.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
		-\$7,713.87									
		-\$7,713.87									
318000 Servicios postales y telegráficos	\$10,000.00	-\$7,713.87	\$2,286.13	\$286.13	\$2,000.00	\$286.13	\$0.00	\$2,000.00	\$286.13	\$286.13	\$0.00
	. ,	•	. ,	·		•	·		•	·	•
		-\$7,713.87									
1401 Ingresse Prenies	\$10,000.00	<b>-\$7,713.87</b> -\$7,713.87	\$2,286.13	\$286.13	\$2,000.00	\$286.13	\$0.00	\$2,000.00	\$286.13	\$286.13	\$0.00
1401 Ingresos Propios  323000 Arrendamiento de mobiliario y equipo de a	\$48,000.00	\$10,860.80	\$2,200.13 \$58,860.80	\$200.13 \$39,811.20	\$2,000.00 \$19,049.60	\$39,811.20	\$0.00 \$0.00	\$2,000.00 \$19,049.60	\$39,811.20	\$39,811.20	\$0.00
1401 Ingresos Propios	\$48,000.00	\$10,860.80	\$58,860.80	\$39,811.20 \$39,811.20	\$19,049.60 \$19,049.60	\$39,811.20	\$0.00 \$0.00	\$19,049.60	\$39,811.20	\$39,811.20	\$0.00
327000 Arrendamiento de activos intangibles		\$10,000.00 \$1,025,614.00	\$1,025,614.00	\$331,712.48	\$693,901.52	\$39,611.20 \$331,712.48	\$0.00 \$0.00	\$693,901.52	\$331,712.48	\$331,712.48	\$0.00 \$0.00
1501 Recursos Federales	\$0.00	\$512,807.00	\$512,807.00	\$165,856.24	\$346,950.76	\$165,856.24	\$0.00	\$346,950.76	\$165,856.24	\$165,856.24	\$0.00
1601 Recursos Estatales	\$0.00	\$512,807.00	\$512,807.00	\$165,856.24	\$346,950.76	\$165,856.24	\$0.00	\$346,950.76	\$165,856.24	\$165,856.24	\$0.00
1001 110041000 254414100	*****	***********	<del>*************************************</del>	* ,	************	* ,	*****	*************	*	**********	*****
		-\$52,000.00									
		-\$52,000.00									
331000 Servicios legales, de contabilidad, auditor	\$266,720.00	-\$52,000.00	\$214,720.00	\$38,280.00	\$176,440.00	\$38,280.00	\$0.00	\$176,440.00	\$38,280.00	\$38,280.00	\$0.00
		-\$52,000.00									
		-\$52,000.00									
1401 Ingresos Propios	\$266,720.00	-\$52,000.00	\$214,720.00	\$38,280.00	\$176,440.00	\$38,280.00	\$0.00	\$176,440.00	\$38,280.00	\$38,280.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$49,000.00	\$25,164.08	\$74,164.08	\$52,513.15	\$21,650.93	\$52,513.15	\$0.00	\$21,650.93	\$52,513.15	\$52,513.15	\$0.00
1401 Ingresos Propios	\$49,000.00	\$25,164.08	\$74,164.08	\$52,513.15	\$21,650.93	\$52,513.15	\$0.00	\$21,650.93	\$52,513.15	\$52,513.15	\$0.00
		-\$55,431.94									
		-\$55,431.94 -\$55,431.94									
338000 Servicios de vigilancia	\$1,860,420.00	-\$55,431.94	\$1,804,988.06	\$1,328,866.57	\$476,121.49	\$1,328,866.57	\$0.00	\$476,121.49	\$1,328,866.57	\$1,328,866.57	\$0.00
COCCOC CONTINUE AC VIGINATION	ψ1,000,420.00	<b>400,401.04</b>	ψ1,004,000.00	<b>\$1,020,000.07</b>	Q-110,121.40	<b>\$1,020,000.0</b> 1	Ψ0.00	Q-11-0,12-11-10	ψ1,020,000.07	ψ1,020,000.01	ψ0.00
		-\$55,431.94									
		-\$55,431.94									
1401 Ingresos Propios	\$1,860,420.00	-\$55,431.94	\$1,804,988.06	\$1,328,866.57	\$476,121.49	\$1,328,866.57	\$0.00	\$476,121.49	\$1,328,866.57	\$1,328,866.57	\$0.00
341000 Servicios financieros y bancarios	\$7,200.00	\$167,500.13	\$174,700.13	\$127,900.13	\$46,800.00	\$127,900.13	\$0.00	\$46,800.00	\$127,900.13	\$127,900.13	\$0.00
1401 Ingresos Propios	\$7,200.00	\$167,500.13	\$174,700.13	\$127,900.13	\$46,800.00	\$127,900.13	\$0.00	\$46,800.00	\$127,900.13	\$127,900.13	\$0.00
		6420 404 00									

-\$139,424.99 -\$139,424.99

Del 01/ene./2022 Al 30/sep./2022



Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

WESTERN Presupuesto Egresos UA\_DP\_PG\_PY\_CP Estado Libre y Soberano de Hidalgo Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Ampliaciones / Comprometido Cuentas por Vigente Comprometer Sin Devengar Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Comprometido Devengado No Devengado Ejercido Pagado 345000 Seguro de bienes patrimoniales \$325,000.00 -\$139,424.99 \$185,575.01 \$122,759.48 \$62,815.53 \$122,759.48 \$0.00 \$62,815.53 \$122,759.48 \$122,759.48 \$0.00 -\$139,424.99 -\$139,424.99 1401 Ingresos Propios \$325,000.00 -\$139,424.99 \$185,575.01 \$122,759.48 \$62,815.53 \$122,759.48 \$0.00 \$62,815.53 \$122,759.48 \$122,759.48 \$0.00 -\$1,341.00 -\$1,341.00 361000 Difusión por radio, televisión y otros medi \$15,000.00 -\$1,341.00 \$13,659.00 \$8,659.00 \$5,000.00 \$8,659.00 \$0.00 \$5,000.00 \$8,659.00 \$8,659.00 \$0.00 -\$1,341.00 -\$1,341.00 1401 Ingresos Propios \$15,000.00 -\$1,341.00 \$13,659.00 \$8,659.00 \$5,000.00 \$8,659.00 \$0.00 \$5,000.00 \$8,659.00 \$8,659.00 \$0.00 -\$13,935.34 -\$13.935.34 371000 Pasajes aéreos \$21.000.00 -\$13,935.34 \$7.064.66 \$0.00 \$7.064.66 \$0.00 \$0.00 \$7.064.66 \$0.00 \$0.00 \$0.00 -\$13,935.34 -\$13,935.34 1401 Ingresos Propios \$21,000.00 -\$13,935.34 \$7,064.66 \$0.00 \$7,064.66 \$0.00 \$0.00 \$7,064.66 \$0.00 \$0.00 \$0.00 -\$9,432,00 -\$9,432.00 \$4,638.00 372000 Pasajes terrestres \$17,000.00 -\$9,432.00 \$7,568.00 \$4,638.00 \$2,930.00 \$4,638.00 \$0.00 \$2,930.00 \$4,638.00 \$0.00 -\$9,432.00 -\$9,432.00 1401 Ingresos Propios \$17,000.00 -\$9,432.00 \$7.568.00 \$4.638.00 \$2.930.00 \$4.638.00 \$0.00 \$2.930.00 \$4,638,00 \$4.638.00 \$0.00 375000 Viáticos en el país \$21,000.00 \$3.334.63 \$24.334.63 \$18.334.63 \$6,000.00 \$18.334.63 \$0.00 \$6,000.00 \$18.334.63 \$18.334.63 \$0.00 \$3,334.63 \$24,334.63 \$18,334.63 \$6,000.00 \$18,334.63 \$0.00 \$6,000.00 \$18,334.63 \$18,334.63 \$0.00 1401 Ingresos Propios \$21,000.00 381000 Gastos de ceremonial \$50,000.00 \$34,669,47 \$84,669.47 \$54,669,47 \$30,000,00 \$54.669.47 \$0.00 \$30,000.00 \$54,669,47 \$54,669.47 \$0.00 \$34,669.47 \$84,669.47 \$54,669.47 \$30,000.00 \$54,669.47 \$0.00 \$30,000.00 \$54,669.47 \$54,669.47 \$0.00 1401 Ingresos Propios \$50,000.00 382000 Gastos de orden social y cultural \$69,479.00 \$169,453.55 \$238,932.55 \$226,932.55 \$12,000.00 \$226,932.55 \$0.00 \$12,000.00 \$226,932.55 \$226,932.55 \$0.00 \$0.00 1401 Ingresos Propios \$69,479.00 \$169,453.55 \$238,932.55 \$226,932.55 \$12,000.00 \$226,932.55 \$0.00 \$12,000.00 \$226,932.55 \$226,932.55 -\$35,022.17 -\$35,022.17 392000 Impuestos y derechos \$3,512,903.00 -\$35,022.17 \$3,477,880.83 \$103,882.93 \$3,373,997.90 \$103,882.93 \$0.00 \$3,373,997.90 \$103,882.93 \$103,882.93 \$0.00 1401 Ingresos Propios \$68,000.00 \$5,666.83 \$73,666.83 \$53,666.83 \$20,000.00 \$53,666.83 \$0.00 \$20,000.00 \$53,666.83 \$53,666.83 \$0.00 -\$53,772.00 -\$53,772.00

\$25,108.06

\$1,676,998.94

\$25,108.06

\$0.00

\$1,676,998.94

\$25,108.06

1501 Recursos Federales

\$1,755,879.00

-\$53,772.00

\$1,702,107.00

\$0.00

\$25,108.06

Ramo o De i ia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Dei 01/ene./2022 Al 30/sep./2022



asto por Partida

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					D						
	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1601 Recursos Estatales	\$1,689,024.00	\$13,083.00	\$1,702,107.00	\$25,108.04	\$1,676,998.96	\$25,108.04	\$0.00	\$1,676,998.96	\$25,108.04	\$25,108.04	\$0.00
	398000 Impuesto sobre nóminas y otros que se de	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,841,722.26	\$1,183,617.74	\$1,841,722.26	\$0.00	\$1,183,617.74	\$1,841,722.26	\$1,841,722.26	\$0.00
	1401 Ingresos Propios	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,841,722.26	\$1,183,617.74	\$1,841,722.26	\$0.00	\$1,183,617.74	\$1,841,722.26	\$1,841,722.26	\$0.00
	=	\$131,040,273.00	\$6,241,745.76	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
	SECRETARÍA ADMINISTRATIVA	\$131,040,273.00	\$6,241,745.76	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
SAI Depa	artamento de Recursos Humanos											
178	Educación	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
A51	Capacitación a servidores públicos de	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
	334000 Servicios de capacitación	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
	1401 Ingresos Propios	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
	=	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
	Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
SAI Depa	artamento de Seguimiento de Obra											
178	Educación	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
			-\$3,491.21									
A52	Gestión de infraestructura en Educación	\$10,000.00	-\$3,491.21 -\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
7.02	S	<b>V.10,000.00</b>	-\$3,491.21	40,0000	<b>40.00</b>	<b>v</b> 0,0000	40.00	¥0.00	<b>40,000</b> 0	<b>40.00</b>	<b>40.00</b>	¥0.00
			-\$3,491.21									
	332000 Servicios de diseño, arquitectura, ingenie	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
			-\$3,491.21									
			-\$3,491.21									
	1401 Ingresos Propios	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
			-\$3,491.21									
	_		-\$3,491.21									
	<del></del>	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
SAI Depa	artamento de Soporte Técnico											
178	Educación	\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
			-\$367,774.97									
			-\$367,774.97									
A53	Mantenimiento a la infraestructura física	\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
	216000 Material de limpieza	\$66,000.00	\$255,330.00	\$321,330.00	\$221,900.46	\$99,429.54	\$221,900.46	\$0.00	\$99,429.54	\$221,900.46	\$173,962.30	\$47,938.16
	1401 Ingresos Propios	\$66,000.00	\$255,330.00	\$321,330.00	\$221,900.46	\$99,429.54	\$221,900.46	\$0.00	\$99,429.54	\$221,900.46	\$173,962.30	\$47,938.16

Ramo o De i ia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022



asto por Partida

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /					Presupuesto			_			
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Genérica/Fuente de Financiamiento  241000 Productos minerales no metálicos	\$2,000.00	Reducciones) \$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	No Devengado \$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
1401 Ingresos Propios	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
242000 Cemento y productos de concreto	\$2,400.00	\$3,000.00	\$5,400.00	\$4,109.44	\$1,290.56	\$4,109.44	\$0.00	\$1,290.56	\$4,109.44	\$4,109.44	\$0.00
1401 Ingresos Propios	\$2,400.00	\$3,000.00	\$5,400.00	\$4,109.44	\$1,290.56	\$4,109.44	\$0.00	\$1,290.56	\$4,109.44	\$4,109.44	\$0.00
243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
1401 Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
244000 Madera y productos de madera	\$1,006.00	\$3,000.00	\$4,006.00	\$3,378.84	\$627.16	\$3,378.84	\$0.00	\$627.16	\$3,378.84	\$3,378.84	\$0.00
1401 Ingresos Propios	\$1,006.00	\$3,000.00	\$4,006.00	\$3,378.84	\$627.16	\$3,378.84	\$0.00	\$627.16	\$3,378.84	\$3,378.84	\$0.00
245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
246000 Material eléctrico y electrónico	\$35,000.00	\$9,458.60	\$44,458.60	\$17,358.60	\$27,100.00	\$17,358.60	\$0.00	\$27,100.00	\$17,358.60	\$17,358.60	\$0.00
1401 Ingresos Propios	\$35,000.00	\$9,458.60	\$44,458.60	\$17,358.60	\$27,100.00	\$17,358.60	\$0.00	\$27,100.00	\$17,358.60	\$17,358.60	\$0.00
247000 Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$41,890.03	\$7,109.97	\$41,890.03	\$0.00	\$7,109.97	\$41,890.03	\$41,890.03	\$0.00
1401 Ingresos Propios	\$49,000.00	\$0.00	\$49,000.00	\$41,890.03	\$7,109.97	\$41,890.03	\$0.00	\$7,109.97	\$41,890.03	\$41,890.03	\$0.00
3	. ,		. ,	. ,	. ,	,		. ,	,	. ,	
		-\$17,139.86									
		-\$17,139.86									
249000 Otros materiales y artículos de construcci	\$50,000.00	-\$17,139.86	\$32,860.14	\$9,950.48	\$22,909.66	\$9,950.48	\$0.00	\$22,909.66	\$9,950.48	\$9,950.48	\$0.00
		-\$17,139.86									
		-\$17,139.86									
1401 Ingresos Propios	\$50,000.00	-\$17,139.86	\$32,860.14	\$9,950.48	\$22,909.66	\$9,950.48	\$0.00	\$22,909.66	\$9,950.48	\$9,950.48	\$0.00
1101 Ingresse Frepres	***************************************	***,*******	<del>, , , , , , , , , , , , , , , , , , , </del>	*********	<del></del> ,	***************************************	*****	<del></del> ,	**********	<b>4</b> 2,222.12	*****
		-\$255,330.00									
		-\$255,330.00									
251000 Productos químicos básicos	\$340,440.00	-\$255,330.00	\$85,110.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$0.00
		-\$255,330.00									
		-\$255,330.00									
1401 Ingresos Propios	\$340,440.00	-\$255,330.00	\$85,110.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
1101 Ingresse Frepres	ψ.,σσσ.σσ	ψ0.00	ψ.,σσσ.σσ	<b>\$100.00</b>	Ψ001.20	ψ.00.00	φ0.00	<b>40020</b>	ψ 100.00	<b>\$100.00</b>	ψ0.00
		-\$50,742.51									
		-\$50,742.51									
256000 Fibras sintéticas, hules, plásticos y deriva	\$135,000.00	-\$50,742.51	\$84,257.49	\$50,468.34	\$33,789.15	\$50,468.34	\$0.00	\$33,789.15	\$50,468.34	\$50,468.34	\$0.00
		-\$50,742.51									
		-\$50,742.51									
1401 Ingresos Propios	\$135,000.00	-\$50,742.51	\$84,257.49	\$50,468.34	\$33,789.15	\$50,468.34	\$0.00	\$33,789.15	\$50,468.34	\$50,468.34	\$0.00
259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02 \$500.02	\$499.98	\$499.98	\$0.00
261000 Combustibles, lubricantes y aditivos	\$16,000.00	\$665.93	\$16,665.93	\$11,665.93	\$5,000.00	\$11,665.93	\$0.00	\$5,000.00	\$11,665.93	\$11,665.93	\$0.00
201000 Combactions, labricantes y autitives	ψ10,000.00	ψ000.00	ψ10,000.30	ψ11,000.30	ψο,οσο.σο	ψ11,000.00	ψ0.00	ψο,οσο.σσ	Ψ11,000.00	ψ11,000.30	ψ0.00

Ramo o De i a / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Dei 01/ene./2022 Al 30/sep./2022



asto por Partida

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Frograma) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	\$16,000.00	\$665.93	\$16,665.93	\$11,665.93	\$5,000.00	\$11,665.93	\$0.00	\$5,000.00	\$11,665.93	\$11,665.93	\$0.00
272000 Prendas de seguridad y protección persor	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
291000 Herramientas menores	\$10,000.00	\$4,111.72	\$14,111.72	\$10,111.72	\$4,000.00	\$10,111.72	\$0.00	\$4,000.00	\$10,111.72	\$10,111.72	\$0.00
1401 Ingresos Propios	\$10,000.00	\$4,111.72	\$14,111.72	\$10,111.72	\$4,000.00	\$10,111.72	\$0.00	\$4,000.00	\$10,111.72	\$10,111.72	\$0.00
292000 Refacciones y accesorios menores de edi	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
1401 Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
293000 Refacciones y accesorios menores de mo	\$4,000.00	\$15,187.72	\$19,187.72	\$18,187.72	\$1,000.00	\$18,187.72	\$0.00	\$1,000.00	\$18,187.72	\$18,187.72	\$0.00
1401 Ingresos Propios	\$4,000.00	\$15,187.72	\$19,187.72	\$18,187.72	\$1,000.00	\$18,187.72	\$0.00	\$1,000.00	\$18,187.72	\$18,187.72	\$0.00
294000 Refacciones y accesorios menores de equ	\$42,670.00	\$8,117.99	\$50,787.99	\$32,624.31	\$18,163.68	\$32,624.31	\$0.00	\$18,163.68	\$32,624.31	\$32,624.31	\$0.00
1401 Ingresos Propios	\$42,670.00	\$8,117.99	\$50,787.99	\$32,624.31	\$18,163.68	\$32,624.31	\$0.00	\$18,163.68	\$32,624.31	\$32,624.31	\$0.00
295000 Refacciones y accesorios menores de equ	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
1401 Ingresos Propios	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
296000 Refacciones y accesorios menores de equ	\$4,500.00	\$0.00	\$4,500.00	\$2,563.62	\$1,936.38	\$2,563.62	\$0.00	\$1,936.38	\$2,563.62	\$2,563.62	\$0.00
1401 Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$2,563.62	\$1,936.38	\$2,563.62	\$0.00	\$1,936.38	\$2,563.62	\$2,563.62	\$0.00
298000 Refacciones y accesorios menores de ma	\$6,500.00	\$0.00	\$6,500.00	\$1,499.99	\$5,000.01	\$1,499.99	\$0.00	\$5,000.01	\$1,499.99	\$1,499.99	\$0.00
1401 Ingresos Propios	\$6,500.00	\$0.00	\$6,500.00	\$1,499.99	\$5,000.01	\$1,499.99	\$0.00	\$5,000.01	\$1,499.99	\$1,499.99	\$0.00
		-\$27,200.00									
access Associated to the state of	0400 000 00	-\$27,200.00	****	***	40.00	*** ***	***	***	***	***	**
322000 Arrendamiento de edificios	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
		-\$27,200.00									
		-\$27,200.00									
1401 Ingresos Propios	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
326000 Arrendamiento de maquinaria, otros equir	\$20,000.00	\$8,500.00	\$28,500.00	\$18,769.90	\$9,730.10	\$18,769.90	\$0.00	\$9,730.10	\$18,769.90	\$18,769.90	\$0.00
1401 Ingresos Propios	\$20,000.00	\$8,500.00	\$28,500.00	\$18,769.90	\$9,730.10	\$18,769.90	\$0.00	\$9,730.10	\$18,769.90	\$18,769.90	\$0.00
		-\$13,936.71									
074000 O	04.45.000.00	-\$13,936.71	0404 000 00	000 000 04	*** ***	****	***	*** ***	400 000 04	*** ***	**
351000 Conservación y mantenimiento menor de	\$145,000.00	-\$13,936.71	\$131,063.29	\$38,200.01	\$92,863.28	\$38,200.01	\$0.00	\$92,863.28	\$38,200.01	\$38,200.01	\$0.00
		-\$13,936.71									
		-\$13,936.71									
1401 Ingresos Propios	\$145,000.00	-\$13,936.71	\$131,063.29	\$38,200.01	\$92,863.28	\$38,200.01	\$0.00	\$92,863.28	\$38,200.01	\$38,200.01	\$0.00
		-\$9,177.00									
		-\$9,177.00									
352000 Instalación, reparación y mantenimiento d	\$22,500.00	-\$9,177.00	\$13,323.00	\$8,323.00	\$5,000.00	\$8,323.00	\$0.00	\$5,000.00	\$8,323.00	\$8,323.00	\$0.00
		-\$9,177.00									
		-\$9,177.00									
1401 Ingresos Propios	\$22,500.00	-\$9,177.00	\$13,323.00	\$8,323.00	\$5,000.00	\$8,323.00	\$0.00	\$5,000.00	\$8,323.00	\$8,323.00	\$0.00

#### Universidad Politécnica de Pachuca

**HIDALGO** 



asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Ramo o De ja / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					_						
Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
1401 Ingresos Propios	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
		-\$2,000.00									
		-\$2,000.00									
354000 Instalación, reparación y mantenimiento d	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
ostoss metalasist, ropalasist y mantenimistic a	Ψ10,000.00	<b>\$2,000.00</b>	40,000.00	ψ0.00	ψο,σσσ.σσ	ψ0.00	ψ0.00	<b>\$0,000.00</b>	40.00	ψ0.00	ψ0.00
		-\$2,000.00									
		-\$2,000.00									
1401 Ingresos Propios	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$75,000.00	\$0.00	\$75,000.00	\$44,354.81	\$30,645.19	\$44,354.81	\$0.00	\$30,645.19	\$44,354.81	\$44,354.81	\$0.00
1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$44,354.81	\$30,645.19	\$44,354.81	\$0.00	\$30,645.19	\$44,354.81	\$44,354.81	\$0.00
		-\$42,711.19									
		-\$42,711.19									
357000 Instalación, reparación y mantenimiento d	\$108,500.00	-\$42,711.19	\$65,788.81	\$35,445.60	\$30.343.21	\$35.445.60	\$0.00	\$30,343.21	\$35,445.60	\$35,445.60	\$0.00
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		-\$42,711.19									
		-\$42,711.19									
1401 Ingresos Propios	\$108,500.00	-\$42,711.19	\$65,788.81	\$35,445.60	\$30,343.21	\$35,445.60	\$0.00	\$30,343.21	\$35,445.60	\$35,445.60	\$0.00
		-\$300,000.00									
		-\$300,000.00									
358000 Servicios de limpieza y manejo de desech	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$600,000.00	\$300,000.00	\$525,000.00	\$75,000.00	\$375,000.00	\$525,000.00	\$525,000.00	\$0.00
		-\$300,000.00									
4404 James and Drawing	£4 200 000 00	-\$300,000.00	<b>#000 000 00</b>	фсоо ооо оо	\$200.000.00	<b>#</b> F0F 000 00	¢75,000,00	#27F 000 00	<b>\$505,000,00</b>	<b>#</b> FOF 000 00	<b>#0.00</b>
1401 Ingresos Propios	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$600,000.00	\$300,000.00	\$525,000.00	\$75,000.00	\$375,000.00	\$525,000.00	\$525,000.00	\$0.00
359000 Servicios de jardinería y fumigación	\$20,000.00	\$22,200.00	\$42,200.00	\$24,882.00	\$17,318.00	<b>\$24,882.00</b> \$24,882.00	\$0.00	\$17,318.00	\$24,882.00	\$24,882.00	<b>\$0.00</b> \$0.00
1401 Ingresos Propios	\$20,000.00	\$22,200.00	\$42,200.00	\$24,882.00	\$17,318.00	\$24,882.00	\$0.00	\$17,318.00	\$24,882.00	\$24,882.00	\$0.00
		-\$367,774.97									
		-\$367,774.97									
<del>=</del>	\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
Departamento de Soporte Técnico	\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
=	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$57,947,886.60	\$85,917,842.59	\$75,400.00	\$58,023,286.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16
Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$57,947,886.60	\$85,917,842.59	\$75,400.00	\$58,023,286.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16

SACI PE Ingeniería en Telemática

SA( Departamento de Actividades Culturales y Deportivas

Ramo o De Final / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022



asto por Partida

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
178	Educación	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
A14	Impartición de actividades extracurriculares	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
	253000 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
	1401 Ingresos Propios	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
	271000 Vestuario y uniformes	\$38,000.00	\$0.00	\$38,000.00	\$28,209.23	\$9,790.77	\$28,209.23	\$0.00	\$9,790.77	\$28,209.23	\$28,209.23	\$0.00
	1401 Ingresos Propios	\$38,000.00	\$0.00	\$38,000.00	\$28,209.23	\$9,790.77	\$28,209.23	\$0.00	\$9,790.77	\$28,209.23	\$28,209.23	\$0.00
	273000 Artículos deportivos	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
	1401 Ingresos Propios	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
	<del>-</del>	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
	Departamento de Actividades Culturales	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
SA( Área	de Becas											
178	Educación	\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
			-\$250.41									
			<b>V</b>									
			-\$250.41									
A17	Otorgamiento de becas institucionales a	\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$2,500.00	\$0.00	\$2,500.00	\$2,491.68	\$8.32	\$2,491.68	\$0.00	\$8.32	\$2,491.68	\$2,491.68	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$2,491.68	\$8.32	\$2,491.68	\$0.00	\$8.32	\$2,491.68	\$2,491.68	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
			-\$250.41									
			-\$250.41									
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
			-\$250.41									
			-\$250.41									
	1401 Ingresos Propios	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
			-\$250.41									
	_		-\$250.41			***			****			
	<del>-</del>	\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
	Área de Becas	\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00

Ramo o De i a / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022



asto por Partida

	<u> </u>								de Hidalgo		<u> </u>	
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00
A13	Diagnóstico a aspirantes de Educación	\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$4,907.96	\$92.04	\$4,907.96	\$0.00	\$92.04	\$4,907.96	\$4,907.96	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,907.96	\$92.04	\$4,907.96	\$0.00	\$92.04	\$4,907.96	\$4,907.96	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$23,750.00	\$0.00	\$23,750.00	\$18,999.96	\$4,750.04	\$18,999.96	\$0.00	\$4,750.04	\$18,999.96	\$18,999.96	\$0.00
	1401 Ingresos Propios	\$23,750.00	\$0.00	\$23,750.00	\$18,999.96	\$4,750.04	\$18,999.96	\$0.00	\$4,750.04	\$18,999.96	\$18,999.96	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$4,999.60	\$0.40	\$4,999.60	\$0.00	\$0.40	\$4,999.60	\$4,999.60	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,999.60	\$0.40	\$4,999.60	\$0.00	\$0.40	\$4,999.60	\$4,999.60	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$389,350,00	-\$8,929.00 -\$8,929.00 -\$8,929.00	\$380,421.00	\$179,410.00	\$201,011.00	\$179,410.00	\$0.00	\$201,011.00	\$179,410.00	\$179,410.00	\$0.00
	•	, ,	-\$8,929.00 -\$8,929.00	. ,	. ,	. ,	, ,	,,,,,	· ,	,	,	
	1401 Ingresos Propios	\$389,350.00	-\$8,929.00	\$380,421.00	\$179,410.00	\$201,011.00	\$179,410.00	\$0.00	\$201,011.00	\$179,410.00	\$179,410.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$111,799.00	\$0.00	\$111,799.00	\$53,321.02	\$58,477.98	\$53,321.02	\$0.00	\$58,477.98	\$53,321.02	\$53,321.02	\$0.00
	1401 Ingresos Propios	\$111,799.00	\$0.00	\$111,799.00	\$53,321.02	\$58,477.98	\$53,321.02	\$0.00	\$58,477.98	\$53,321.02	\$53,321.02	\$0.00
	392000 Impuestos y derechos	\$278,525.00	\$9,126.00	\$287,651.00	\$287,591.00	\$60.00	\$287,591.00	\$0.00	\$60.00	\$287,591.00	\$287,591.00	\$0.00
	1401 Ingresos Propios	\$278,525.00	\$9,126.00	\$287,651.00	\$287,591.00	\$60.00	\$287,591.00	\$0.00	\$60.00	\$287,591.00	\$287,591.00	\$0.00 \$0.00
	Departamento de Servicios Escolares	<b>\$813,424.00</b> \$813,424.00	<b>\$197.00</b> \$197.00	<b>\$813,621.00</b> \$813,621.00	<b>\$549,229.54</b> \$549,229.54	<b>\$264,391.46</b> \$264,391.46	<b>\$549,229.54</b> \$549,229.54	<b>\$0.00</b> \$0.00	<b>\$264,391.46</b> \$264,391.46	<b>\$549,229.54</b> \$549,229.54	<b>\$549,229.54</b> \$549,229.54	\$0.00
	Departamento de Servicios Escolares	φο 13,424.00	\$197.00	φ013,021.00	ф349,229.3 <del>4</del>	\$204,391.40	ф049,229.0 <del>4</del>	φ0.00	φ204,391.40	φ34 <del>9</del> ,22 <del>9</del> .34	φ049,229.0 <del>4</del>	φ0.00
	=	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00
SDIO SECD	ETARÍA DE DESARROLLO INSTITUCIONAL											
SDI SUBC	dirección de Calidad											
17S	Educación	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
A41	Gestión de evaluaciones a la institución de	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
	Educación Gunavian		-\$135,787.89 -\$135,787.89									
	331000 Servicios legales, de contabilidad, auditor	\$689,000.00	-\$135,787.89	\$553,212.11	\$386,700.00	\$166,512.11	\$386,700.00	\$0.00	\$166,512.11	\$386,700.00	\$386,700.00	\$0.00
			-\$135,787.89 -\$135,787.89									
	1401 Ingresos Propios	\$689,000.00	-\$135,787.89	\$553,212.11	\$386,700.00	\$166,512.11	\$386,700.00	\$0.00	\$166,512.11	\$386,700.00	\$386,700.00	\$0.00
	334000 Servicios de capacitación	\$20,000.00	\$5,753.00	\$25,753.00	\$25,730.00	\$23.00	\$25,730.00	\$0.00	\$23.00	\$25,730.00	\$25,730.00	\$0.00
												Page 14

Ramo o Del i a / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022



asto por Partida

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$20,000.00	\$5,753.00	\$25,753.00	\$25,730.00	\$23.00	\$25,730.00	\$0.00	\$23.00	\$25,730.00	\$25,730.00	\$0.00
	375000 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$87,000.00	\$130,034.89	\$217,034.89	\$29,612.88	\$187,422.01	\$29,612.88	\$0.00	\$187,422.01	\$29,612.88	\$29,612.88	\$0.00
	1401 Ingresos Propios	\$87,000.00	\$130,034.89	\$217,034.89	\$29,612.88	\$187,422.01	\$29,612.88	\$0.00	\$187,422.01	\$29,612.88	\$29,612.88	\$0.00
	<del></del>	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
	Subdirección de Calidad	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
SDI Depa	artamento de Evaluación y Estadísticas											
178	Educación	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
A42	Evaluación a docentes de Educación	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$6,000.00	\$0.00	\$6,000.00	\$5,991.17	\$8.83	\$5,991.17	\$0.00	\$8.83	\$5,991.17	\$5,991.17	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$5,991.17	\$8.83	\$5,991.17	\$0.00	\$8.83	\$5,991.17	\$5,991.17	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$4,000.00	\$0.00	\$4,000.00	\$3,998.52	\$1.48	\$3,998.52	\$0.00	\$1.48	\$3,998.52	\$3,998.52	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$3,998.52	\$1.48	\$3,998.52	\$0.00	\$1.48	\$3,998.52	\$3,998.52	\$0.00
	<del>-</del>	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
	Departamento de Evaluación y Estadístic	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
SDI Depa	artamento de Tecnologías de la Información y Comunica	ciones										
178	Educación	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
A43	Implementación de módulos de Sistemas de	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$11,750.00	\$0.00	\$11,750.00	\$11,154.56	\$595.44	\$11,154.56	\$0.00	\$595.44	\$11,154.56	\$11,154.56	\$0.00
	1401 Ingresos Propios	\$11,750.00	\$0.00	\$11,750.00	\$11,154.56	\$595.44	\$11,154.56	\$0.00	\$595.44	\$11,154.56	\$11,154.56	\$0.00
	246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
	1401 Ingresos Propios	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
	249000 Otros materiales y artículos de construcci	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
	1401 Ingresos Propios	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
	294000 Refacciones y accesorios menores de equ	\$130,200.00	\$0.00	\$130,200.00	\$9,399.98	\$120,800.02	\$9,399.98	\$0.00	\$120,800.02	\$9,399.98	\$9,399.98	\$0.00
	1401 Ingresos Propios	\$130,200.00	\$0.00	\$130,200.00	\$9,399.98	\$120,800.02	\$9,399.98	\$0.00	\$120,800.02	\$9,399.98	\$9,399.98	\$0.00
	<del>-</del>	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
	Departamento de Tecnologías de la Infoi	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
	<del>-</del>	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00
	SECRETARÍA DE DESARROL	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00

#### Universidad Politécnica de Pachuca

**HIDALGO** 

Del 01/ene./2022 Al 30/sep./2022

\$87,077,877.67

\$87,077,877.67



Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Ramo o De PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y

Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento

Ampliaciones / Aprobado (Reducciones) \$140,627,849.00 \$5,870,479.58 \$140,627,849.00 \$5,870,479.58

Presupuesto **Vigente** Comprometido \$146,498,328.58

\$146,498,328.58

Presupuesto Disponible para Comprometer \$59,420,450.91 \$59,420,450.91

Comprometido No Devengado Devengado \$87,002,477.67 \$75,400.00 \$87,002,477.67

Presupuesto Sin Devengar Ejercido \$59,495,850.91 \$87,002,477.67 \$59,495,850.91 \$87,002,477.67

Pagar Deuda Pagado \$86,954,539.51 \$47,938.16 \$86,954,539.51 \$47,938.16

**Cuentas por**