



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
100000	SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$7,527,981.06	\$7,523,821.47	\$7,632,824.57	\$7,647,204.62	\$7,639,871.58	\$7,657,671.84	\$10,258,100...	\$7,793,877.57	\$7,750,326.55	\$7,712,968.60	\$10,824,116....	\$19,248,374....
110000	Remuneraciones al personal de carácter	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,426,750.60	\$6,275,499.88	\$6,275,499.88	\$6,208,678.58	\$6,193,535.97	\$6,266,039.39	\$6,332,405.43	\$6,275,499.88	\$6,275,499.88
111000	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111001	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112000	Haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112001	Haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,426,750.60	\$6,275,499.88	\$6,275,499.88	\$6,208,678.58	\$6,193,535.97	\$6,266,039.39	\$6,332,405.43	\$6,275,499.88	\$6,275,499.88
113001	Sueldos	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,426,750.60	\$6,275,499.88	\$6,275,499.88	\$6,208,678.58	\$6,193,535.97	\$6,266,039.39	\$6,332,405.43	\$6,275,499.88	\$6,275,499.88
114000	Remuneraciones por adscripción laboral e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114001	Remuneraciones por adscripción laboral e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$153,054.32	\$153,054.32	\$190,628.35	\$174,575.13	\$195,299.63	\$153,054.32	\$153,054.32	\$153,054.32
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$153,054.32	\$153,054.32	\$190,628.35	\$174,575.13	\$195,299.63	\$153,054.32	\$153,054.32	\$153,054.32
121001	Honorarios Asimilados	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$153,054.32	\$153,054.32	\$190,628.35	\$174,575.13	\$195,299.63	\$153,054.32	\$153,054.32	\$153,054.32
122000	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122002	Compensaciones a sustitutos de profesore	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123000	Retribuciones por servicios de carácter soc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123001	Retribuciones por servicios de carácter soc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124000	Retribución a los representantes de los tral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124001	Retribución a los representantes de los tral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiale	\$18,856,432.73	\$0.00	\$18,856,432.73	\$52,850.54	\$38,676.03	\$72,220.33	\$65,550.00	\$107,600.00	\$125,400.26	\$2,768,456.95	\$335,651.94	\$194,178.05	\$87,900.00	\$3,291,845.33	\$11,716,103.30
131000	Primas por años de servicios efectivos pre:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131002	Acreditación por años de servicios en la dc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131003	Prima de Antigüedad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$18,856,432.73	\$0.00	\$18,856,432.73	\$52,850.54	\$38,676.03	\$72,220.33	\$65,550.00	\$107,600.00	\$125,400.26	\$2,768,456.95	\$335,651.94	\$194,178.05	\$87,900.00	\$3,291,845.33	\$11,716,103.30
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$0.00	\$6,139,296.85	\$3,085.13	\$1,152.99	\$10,307.81	\$15,550.00	\$22,600.00	\$32,400.26	\$2,734,355.26	\$11,144.68	\$27,955.39	\$22,900.00	\$3,256,845.33	\$1,000.00
132002	Gratificación Anual	\$12,717,135.88	\$0.00	\$12,717,135.88	\$49,765.41	\$37,523.04	\$61,912.52	\$50,000.00	\$85,000.00	\$93,000.00	\$34,101.69	\$324,507.26	\$166,222.66	\$65,000.00	\$35,000.00	\$11,715,103.30
133000	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
133001	Horas extras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134002	Compensaciones cuerpos de seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134003	Compensación por Actualización y Formac	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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134004	Acreditación por titulación en la docencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134005	Acreditación al personal docente por años	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134006	Compensaciones por servicios eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134007	Compensaciones Adicionales por servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134008	Asignaciones docentes, pedagógicas gene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134009	Compensación por Adquisición de Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
135000	Sobrehaberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
135001	Sobrehaberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
136000	Asignaciones de técnico, de mando, por cc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
136001	Asignaciones de técnico, de mando, por cc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137000	Honorarios especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137001	Honorarios especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138000	Participaciones por vigilancia en el cumplin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138001	Participaciones por vigilancia en el cumplin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$13,214,061.45	\$0.00	\$13,214,061.45	\$1,082,535.73	\$1,097,969.82	\$1,100,099.50	\$1,103,717.36	\$1,103,717.38	\$1,103,717.38	\$1,090,336.66	\$1,090,114.53	\$1,094,809.48	\$1,139,608.85	\$1,103,717.38	\$1,103,717.38
141000	Aportaciones de seguridad social	\$8,622,429.27	\$0.00	\$8,622,429.27	\$706,375.39	\$716,446.43	\$717,836.08	\$720,196.81	\$720,196.82	\$720,196.82	\$713,422.79	\$711,320.70	\$714,384.29	\$741,659.50	\$720,196.82	\$720,196.82
141001	Aportaciones al ISSSTE	\$6,539,796.11	\$0.00	\$6,539,796.11	\$535,759.81	\$543,398.32	\$544,452.32	\$546,242.86	\$546,242.85	\$546,242.85	\$542,472.57	\$539,510.64	\$541,834.29	\$561,153.90	\$546,242.85	\$546,242.85
141002	Aportaciones al IMSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141003	Aportaciones a otros institutos de segurida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en Ed	\$2,082,633.16	\$0.00	\$2,082,633.16	\$170,615.58	\$173,048.11	\$173,383.76	\$173,953.95	\$173,953.97	\$173,953.97	\$170,950.22	\$171,810.06	\$172,550.00	\$180,505.60	\$173,953.97	\$173,953.97
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$0.00	\$3,279,737.27	\$268,685.96	\$272,516.71	\$273,045.30	\$273,943.22	\$273,943.26	\$273,943.26	\$269,229.98	\$270,567.02	\$271,732.28	\$284,243.76	\$273,943.26	\$273,943.26
142001	Aportaciones a FOVISSSTE	\$3,279,737.27	\$0.00	\$3,279,737.27	\$268,685.96	\$272,516.71	\$273,045.30	\$273,943.22	\$273,943.26	\$273,943.26	\$269,229.98	\$270,567.02	\$271,732.28	\$284,243.76	\$273,943.26	\$273,943.26
142002	Aportaciones a la INFONAVIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
142003	Aportaciones a otras Instituciones de Fond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$0.00	\$1,311,894.91	\$107,474.38	\$109,006.68	\$109,218.12	\$109,577.33	\$109,577.30	\$109,577.30	\$107,683.89	\$108,226.81	\$108,692.91	\$113,705.59	\$109,577.30	\$109,577.30
143001	Aportaciones al S.A.R.	\$1,311,894.91	\$0.00	\$1,311,894.91	\$107,474.38	\$109,006.68	\$109,218.12	\$109,577.33	\$109,577.30	\$109,577.30	\$107,683.89	\$108,226.81	\$108,692.91	\$113,705.59	\$109,577.30	\$109,577.30
144000	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144002	Cuotas al Seguro de Vida de los Cuerpos c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144003	Cuotas para el Seguro Colectivo de Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151001	Cuotas para el fondo de ahorro y fondo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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153000	Prestaciones y haberes de retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153001	Fondo para Pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154001	Prestaciones establecidas por condiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154002	Compensación Garantizada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154003	Asignaciones Adicionales al Sueldo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154004	Ayuda para Útiles Escolares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154005	Ayuda para Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155000	Apoyos a la capacitación de los servidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155001	Apoyos a la capacitación de los servidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159001	Cuotas para el seguro de gastos médicos c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171001	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172000	Recompensas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172001	Recompensas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,200,277.94	\$251,444.98	\$5,451,722.92	\$76,000.00	\$181,100.00	\$111,250.00	\$542,227.00	\$2,917,470.88	\$69,109.94	-\$2,386,314.01	\$113,642.13	\$1,441,619.22	\$1,176,217.76	\$28,000.00	\$1,181,400.00
210000	Materiales de administración, emisión de	\$2,267,038.00	\$75,599.04	\$2,342,637.04	\$6,500.00	\$28,100.00	\$16,500.00	\$309,627.00	\$1,695,011.00	\$12,680.00	-\$1,707,113.35	-\$77,822.01	\$1,274,518.14	\$637,636.26	\$5,000.00	\$142,000.00
211000	Materiales, útiles y equipos menores de ofi	\$722,904.00	-\$27,614.79	\$695,289.21	\$5,000.00	\$10,000.00	\$10,000.00	\$107,247.00	\$487,037.00	\$5,000.00	-\$439,246.50	-\$1,480.01	\$429,135.82	\$35,595.90	\$5,000.00	\$42,000.00
211001	Material de Oficina	\$569,212.00	-\$27,614.79	\$541,597.21	\$0.00	\$5,000.00	\$5,000.00	\$84,224.00	\$466,988.00	\$0.00	-\$454,016.88	-\$1,480.01	\$424,175.82	\$3,706.28	\$0.00	\$8,000.00
211002	Gastos de Oficina	\$153,692.00	\$0.00	\$153,692.00	\$5,000.00	\$5,000.00	\$5,000.00	\$23,023.00	\$20,049.00	\$5,000.00	\$14,770.38	\$0.00	\$4,960.00	\$31,889.62	\$5,000.00	\$34,000.00
212000	Materiales y útiles de impresión y reproduc	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$4,000.00	\$0.00	\$8,000.00	\$2,000.00	\$0.00	-\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$4,000.00	\$0.00	\$8,000.00	\$2,000.00	\$0.00	-\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
212002	Materiales y Suministros de Fotografía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213000	Material estadístico y geográfico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de ter	\$622,996.00	\$103,213.83	\$726,209.83	\$0.00	\$12,600.00	\$5,000.00	\$188,310.00	\$310,406.00	\$6,680.00	-\$379,140.81	-\$76,342.00	\$545,382.32	\$13,314.32	\$0.00	\$100,000.00
214001	Material para Bienes Informáticos	\$622,996.00	\$103,213.83	\$726,209.83	\$0.00	\$12,600.00	\$5,000.00	\$188,310.00	\$310,406.00	\$6,680.00	-\$379,140.81	-\$76,342.00	\$545,382.32	\$13,314.32	\$0.00	\$100,000.00
214002	Materiales de Grabación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/sep./2019 Al 30/sep./2019



Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Fecha y 17/oct./2019
hora de Impresión 03:08 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
215001	Suscripciones a Publicaciones y Periódicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$31,434.00	\$0.00	\$31,434.00	\$1,500.00	\$1,500.00	\$1,500.00	\$5,070.00	\$20,864.00	\$1,000.00	-\$7,022.04	\$0.00	\$0.00	\$7,022.04	\$0.00	\$0.00
216001	Material de Limpieza	\$31,434.00	\$0.00	\$31,434.00	\$1,500.00	\$1,500.00	\$1,500.00	\$5,070.00	\$20,864.00	\$1,000.00	-\$7,022.04	\$0.00	\$0.00	\$7,022.04	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$875,704.00	\$0.00	\$875,704.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$874,704.00	\$0.00	-\$875,704.00	\$0.00	\$300,000.00	\$575,704.00	\$0.00	\$0.00
217001	Material Didáctico	\$875,704.00	\$0.00	\$875,704.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$874,704.00	\$0.00	-\$875,704.00	\$0.00	\$300,000.00	\$575,704.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$183,800.00	\$0.00	\$183,800.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$18,800.00	\$15,000.00	\$10,711.00	\$15,000.00	\$15,000.00	\$18,489.00	\$15,000.00	\$15,800.00
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221002	Alimentación para Personas Derivado de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$180,800.00	\$0.00	\$180,800.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,800.00	\$15,000.00	\$13,711.00	\$15,000.00	\$15,000.00	\$15,489.00	\$15,000.00	\$15,800.00
222001	Alimentación de Animales	\$180,800.00	\$0.00	\$180,800.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,800.00	\$15,000.00	\$13,711.00	\$15,000.00	\$15,000.00	\$15,489.00	\$15,000.00	\$15,800.00
223000	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	-\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231003	Productos forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231004	Productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232000	Insumos textiles adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232001	Insumos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233000	Productos de papel, cartón e impresos adquiridos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233001	Productos de papel, cartón e impresos adquiridos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236000	Productos metálicos y a base de minerales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236001	Productos metálicos y a base de minerales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238000	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
238001	Mercancías adquiridas para su comercializ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y c	\$932,000.00	\$53,249.42	\$985,249.42	\$8,500.00	\$7,500.00	\$2,500.00	\$82,100.00	\$409,899.88	\$7,000.00	-\$223,480.34	-\$11,353.26	\$46,761.36	\$232,221.78	\$0.00	\$423,600.00
241000	Productos minerales no metálicos	\$9,000.00	\$0.00	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$6,000.00	\$1,999.88	\$0.00	-\$3,000.12	\$0.00	\$0.00	\$3,000.24	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$9,000.00	\$0.00	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$6,000.00	\$1,999.88	\$0.00	-\$3,000.12	\$0.00	\$0.00	\$3,000.24	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$500.00	\$0.00	\$2,500.00	\$1,000.00	\$0.00	-\$289.54	\$0.00	\$0.00	\$289.54	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$500.00	\$0.00	\$2,500.00	\$1,000.00	\$0.00	-\$289.54	\$0.00	\$0.00	\$289.54	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$7,000.00	\$0.00	\$7,000.00	\$1,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$2,000.00	-\$195.16	\$0.00	\$0.00	\$195.16	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$7,000.00	\$0.00	\$7,000.00	\$1,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$2,000.00	-\$195.16	\$0.00	\$0.00	\$195.16	\$0.00	\$0.00
244000	Madera y productos de madera	\$14,820.00	\$0.00	\$14,820.00	\$1,000.00	\$0.00	\$0.00	\$4,000.00	\$9,820.00	\$0.00	-\$1,237.27	\$0.00	\$0.00	\$1,237.27	\$0.00	\$0.00
244001	Madera y productos de madera	\$14,820.00	\$0.00	\$14,820.00	\$1,000.00	\$0.00	\$0.00	\$4,000.00	\$9,820.00	\$0.00	-\$1,237.27	\$0.00	\$0.00	\$1,237.27	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$768,554.00	\$28,405.81	\$796,959.81	\$0.00	\$5,000.00	\$0.00	\$13,100.00	\$335,954.00	\$0.00	-\$194,182.63	-\$36,196.88	\$46,761.36	\$212,923.96	\$0.00	\$413,600.00
246001	Material Eléctrico	\$455,736.00	\$0.00	\$455,736.00	\$0.00	\$5,000.00	\$0.00	\$10,600.00	\$239,236.00	\$0.00	-\$180,836.01	-\$65,139.97	\$46,761.36	\$200,114.62	\$0.00	\$200,000.00
246002	Material Electrónico	\$312,818.00	\$28,405.81	\$341,223.81	\$0.00	\$0.00	\$0.00	\$2,500.00	\$96,718.00	\$0.00	-\$13,346.62	\$28,943.09	\$0.00	\$12,809.34	\$0.00	\$213,600.00
247000	Artículos metálicos para la construcción	\$66,226.00	\$0.00	\$66,226.00	\$3,000.00	\$0.00	\$0.00	\$21,000.00	\$42,226.00	\$0.00	-\$7,613.53	\$0.00	\$0.00	\$7,613.53	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$66,226.00	\$0.00	\$66,226.00	\$3,000.00	\$0.00	\$0.00	\$21,000.00	\$42,226.00	\$0.00	-\$7,613.53	\$0.00	\$0.00	\$7,613.53	\$0.00	\$0.00
248000	Materiales complementarios	\$8,500.00	\$0.00	\$8,500.00	\$500.00	\$0.00	\$0.00	\$6,500.00	\$1,500.00	\$0.00	-\$4,528.00	\$0.00	\$0.00	\$4,528.00	\$0.00	\$0.00
248001	Materiales complementarios	\$8,500.00	\$0.00	\$8,500.00	\$500.00	\$0.00	\$0.00	\$6,500.00	\$1,500.00	\$0.00	-\$4,528.00	\$0.00	\$0.00	\$4,528.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcció	\$53,400.00	\$24,843.61	\$78,243.61	\$2,000.00	\$2,000.00	\$2,000.00	\$25,000.00	\$17,400.00	\$5,000.00	-\$11,934.09	\$24,843.62	\$0.00	\$1,934.08	\$0.00	\$10,000.00
249001	Otros materiales y artículos de construcció	\$53,400.00	\$24,843.61	\$78,243.61	\$2,000.00	\$2,000.00	\$2,000.00	\$25,000.00	\$17,400.00	\$5,000.00	-\$11,934.09	\$24,843.62	\$0.00	\$1,934.08	\$0.00	\$10,000.00
250000	Productos químicos, farmacéuticos y de	\$920,552.00	-\$20.81	\$920,531.19	\$5,000.00	\$3,000.00	\$6,250.00	\$24,000.00	\$432,302.00	\$0.00	-\$168,212.19	\$10,097.87	\$12,935.10	\$145,158.41	\$0.00	\$450,000.00
251000	Productos químicos básicos	\$365,504.00	\$0.00	\$365,504.00	\$2,000.00	\$0.00	\$0.00	\$12,000.00	\$151,504.00	\$0.00	-\$54,140.72	\$10,697.59	\$0.00	\$43,443.13	\$0.00	\$200,000.00
251001	Sustancias Químicas	\$365,504.00	\$0.00	\$365,504.00	\$2,000.00	\$0.00	\$0.00	\$12,000.00	\$151,504.00	\$0.00	-\$54,140.72	\$10,697.59	\$0.00	\$43,443.13	\$0.00	\$200,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	-\$77.20	\$0.00	\$0.00	\$77.20	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	-\$77.20	\$0.00	\$0.00	\$77.20	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$33,026.00	-\$4.82	\$33,021.18	\$0.00	\$0.00	\$2,000.00	\$10,000.00	\$21,026.00	\$0.00	-\$2,724.62	-\$10,050.02	\$11,769.30	\$1,000.52	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$33,026.00	-\$4.82	\$33,021.18	\$0.00	\$0.00	\$2,000.00	\$10,000.00	\$21,026.00	\$0.00	-\$2,724.62	-\$10,050.02	\$11,769.30	\$1,000.52	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$55,306.00	-\$15.99	\$55,290.01	\$0.00	\$3,000.00	\$0.00	\$2,000.00	\$50,306.00	\$0.00	-\$19,121.17	\$0.00	\$0.00	\$19,105.18	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$55,306.00	-\$15.99	\$55,290.01	\$0.00	\$3,000.00	\$0.00	\$2,000.00	\$50,306.00	\$0.00	-\$19,121.17	\$0.00	\$0.00	\$19,105.18	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$418,836.00	\$0.00	\$418,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,836.00	\$0.00	-\$65,107.40	\$9,450.30	\$1,165.80	\$54,491.30	\$0.00	\$250,000.00
255001	Materiales y Suministros de Laboratorio	\$418,836.00	\$0.00	\$418,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,836.00	\$0.00	-\$65,107.40	\$9,450.30	\$1,165.80	\$54,491.30	\$0.00	\$250,000.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$46,630.00	\$0.00	\$46,630.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$40,630.00	\$0.00	-\$26,541.08	\$0.00	\$0.00	\$26,541.08	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/sep./2019 Al 30/sep./2019



Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Fecha y 17/oct./2019
hora de Impresión 03:08 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
256001	Fibras sintéticas, hules, plásticos y derivad	\$46,630.00	\$0.00	\$46,630.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$40,630.00	\$0.00	-\$26,541.08	\$0.00	\$0.00	\$26,541.08	\$0.00	\$0.00
259000	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
259001	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	-\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$276,030.00	\$109,387.14	\$385,417.14	\$36,000.00	\$51,000.00	\$51,000.00	\$59,000.00	\$59,350.00	\$19,680.00	-\$2,068.83	\$50,402.77	\$61,053.20	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$276,030.00	\$109,387.14	\$385,417.14	\$36,000.00	\$51,000.00	\$51,000.00	\$59,000.00	\$59,350.00	\$19,680.00	-\$2,068.83	\$50,402.77	\$61,053.20	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y eq	\$276,030.00	\$109,387.14	\$385,417.14	\$36,000.00	\$51,000.00	\$51,000.00	\$59,000.00	\$59,350.00	\$19,680.00	-\$2,068.83	\$50,402.77	\$61,053.20	\$0.00	\$0.00	\$0.00
261002	Combustibles y Lubricantes vehículos aére	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261003	Combustibles y Lubricantes para otro tipo \	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262000	Carbón y sus derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262001	Carbón y sus derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$146,400.00	\$1,577.52	\$147,977.52	\$0.00	\$70,000.00	\$10,000.00	\$21,000.00	\$45,400.00	\$0.00	-\$87,253.73	\$0.00	\$14,415.29	\$74,415.96	\$0.00	\$0.00
271000	Vestuario y uniformes	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$50,000.00	\$10,000.00	\$7,000.00	\$18,000.00	\$0.00	-\$62,655.62	\$0.00	\$0.00	\$62,655.62	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$50,000.00	\$10,000.00	\$7,000.00	\$18,000.00	\$0.00	-\$62,655.62	\$0.00	\$0.00	\$62,655.62	\$0.00	\$0.00
272000	Prendas de seguridad y protección person:	\$4,000.00	\$1,577.52	\$5,577.52	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	-\$1,132.48	\$0.00	\$2,710.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,000.00	\$1,577.52	\$5,577.52	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	-\$1,132.48	\$0.00	\$2,710.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$20,000.00	\$0.00	\$10,000.00	\$5,000.00	\$0.00	-\$21,017.63	\$0.00	\$11,705.29	\$9,312.34	\$0.00	\$0.00
273001	Artículos Deportivos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$20,000.00	\$0.00	\$10,000.00	\$5,000.00	\$0.00	-\$21,017.63	\$0.00	\$11,705.29	\$9,312.34	\$0.00	\$0.00
274000	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,400.00	\$0.00	-\$2,448.00	\$0.00	\$0.00	\$2,448.00	\$0.00	\$0.00
274001	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,400.00	\$0.00	-\$2,448.00	\$0.00	\$0.00	\$2,448.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281000	Sustancias y materiales explosivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281001	Sustancias y Materiales Explosivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283000	Prendas de protección para seguridad púb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283001	Prendas de protección para seguridad púb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios r	\$456,457.94	\$11,652.67	\$468,110.61	\$5,000.00	\$6,500.00	\$10,000.00	\$31,500.00	\$238,708.00	\$14,749.94	-\$208,896.57	\$127,316.76	\$16,936.13	\$68,296.35	\$8,000.00	\$150,000.00
291000	Herramientas menores	\$86,818.00	\$3,971.13	\$90,789.13	\$1,000.00	\$2,000.00	\$2,000.00	\$13,000.00	\$68,818.00	\$0.00	-\$10,950.81	\$0.00	\$4,089.93	\$10,832.01	\$0.00	\$0.00
291001	Herramientas Menores	\$86,818.00	\$3,971.13	\$90,789.13	\$1,000.00	\$2,000.00	\$2,000.00	\$13,000.00	\$68,818.00	\$0.00	-\$10,950.81	\$0.00	\$4,089.93	\$10,832.01	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edifi	\$10,180.00	\$6,367.94	\$16,547.94	\$0.00	\$1,500.00	\$0.00	\$6,500.00	\$0.00	\$2,180.00	\$0.00	\$6,367.94	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edifi	\$10,180.00	\$6,367.94	\$16,547.94	\$0.00	\$1,500.00	\$0.00	\$6,500.00	\$0.00	\$2,180.00	\$0.00	\$6,367.94	\$0.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mot	\$158,000.00	\$0.00	\$158,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	-\$109.45	\$0.00	\$0.00	\$109.45	\$0.00	\$150,000.00
293001	Refacciones y accesorios menores de mot	\$158,000.00	\$0.00	\$158,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	-\$109.45	\$0.00	\$0.00	\$109.45	\$0.00	\$150,000.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
294000	Refacciones y accesorios menores de equi	\$168,279.94	\$1,313.60	\$169,593.54	\$2,000.00	\$0.00	\$2,000.00	\$6,000.00	\$147,390.00	\$10,889.94	-\$183,236.31	\$121,801.99	\$12,846.20	\$41,901.72	\$8,000.00	\$0.00
294001	Refacciones y accesorios menores de equi	\$168,279.94	\$1,313.60	\$169,593.54	\$2,000.00	\$0.00	\$2,000.00	\$6,000.00	\$147,390.00	\$10,889.94	-\$183,236.31	\$121,801.99	\$12,846.20	\$41,901.72	\$8,000.00	\$0.00
295000	Refacciones y accesorios menores de equi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	-\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	-\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equi	\$17,680.00	\$0.00	\$17,680.00	\$0.00	\$2,000.00	\$2,000.00	\$6,000.00	\$6,000.00	\$1,680.00	\$0.00	-\$853.17	\$0.00	\$853.17	\$0.00	\$0.00
296001	Refacciones	\$17,680.00	\$0.00	\$17,680.00	\$0.00	\$2,000.00	\$2,000.00	\$6,000.00	\$6,000.00	\$1,680.00	\$0.00	-\$853.17	\$0.00	\$853.17	\$0.00	\$0.00
297000	Refacciones y accesorios menores de equi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297001	Refacciones y accesorios menores de equi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de mac	\$9,000.00	\$0.00	\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$7,000.00	\$0.00	-\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de mac	\$9,000.00	\$0.00	\$9,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$7,000.00	\$0.00	-\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros b	\$4,500.00	\$0.00	\$4,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,500.00	\$0.00	-\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros b	\$4,500.00	\$0.00	\$4,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,500.00	\$0.00	-\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$27,338,430.87	-\$236,924.07	\$27,101,506.80	\$1,025,329.00	\$1,381,173.00	\$1,335,381.00	\$1,623,333.80	\$2,282,312.00	\$1,225,058.00	-\$335,671.61	\$1,213,504.97	\$1,492,577.71	\$6,236,372.30	\$1,586,441.21	\$8,035,695.42
310000	Servicios básicos	\$3,425,560.00	-\$1,560.00	\$3,424,000.00	\$246,520.00	\$288,000.00	\$246,523.00	\$248,000.00	\$246,520.00	\$246,000.00	\$164,626.26	\$99,119.73	-\$57,832.64	\$1,062,523.65	\$316,500.00	\$317,500.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$152,650.00	\$0.00	-\$152,650.00	\$842,000.00	\$210,500.00	\$210,500.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$152,650.00	\$0.00	-\$152,650.00	\$842,000.00	\$210,500.00	\$210,500.00
312000	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$14,000.00	\$14,000.00	\$14,003.00	\$14,000.00	\$14,000.00	\$14,000.00	-\$22,579.97	\$10,253.37	\$14,119.36	\$54,204.24	\$14,000.00	\$14,000.00
313001	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$14,000.00	\$14,000.00	\$14,003.00	\$14,000.00	\$14,000.00	\$14,000.00	-\$22,579.97	\$10,253.37	\$14,119.36	\$54,204.24	\$14,000.00	\$14,000.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$71,603.48	\$88,866.36	\$80,698.00	\$126,832.16	\$92,000.00	\$92,000.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$71,603.48	\$88,866.36	\$80,698.00	\$126,832.16	\$92,000.00	\$92,000.00
315000	Telefonía celular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315001	Servicio de Telefonía Celular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316000	Servicios de telecomunicaciones y satélite:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316001	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
316002	Servicio de Radiolocalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y pr	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$30,894.00	\$0.00	\$0.00	\$30,894.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analé	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$30,894.00	\$0.00	\$0.00	\$30,894.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$10,560.00	-\$1,560.00	\$9,000.00	\$520.00	\$2,000.00	\$520.00	\$2,000.00	\$520.00	\$0.00	-\$6,153.25	\$0.00	\$0.00	\$8,593.25	\$0.00	\$1,000.00
318001	Servicio Postal	\$10,560.00	-\$1,560.00	\$9,000.00	\$520.00	\$2,000.00	\$520.00	\$2,000.00	\$520.00	\$0.00	-\$6,153.25	\$0.00	\$0.00	\$8,593.25	\$0.00	\$1,000.00
318002	Servicio Telegráfico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319000	Servicios integrales y otros servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319001	Servicios integrales y otros servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$499,500.00	\$36,666.88	\$536,166.88	\$42,500.00	\$42,500.00	\$42,500.00	\$42,500.00	\$52,500.00	\$22,000.00	-\$94,621.04	\$59,018.96	\$59,018.96	\$183,250.00	\$42,500.00	\$42,500.00



Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/sep./2019 Al 30/sep./2019



Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Fecha y 17/oct./2019
hora de Impresión 03:08 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
321000	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	-\$61,330.00	\$18,560.00	\$18,560.00	\$112,210.00	\$22,000.00	\$22,000.00
322001	Arrendamiento de edificios	\$264,000.00	\$0.00	\$264,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	-\$61,330.00	\$18,560.00	\$18,560.00	\$112,210.00	\$22,000.00	\$22,000.00
323000	Arrendamiento de mobiliario y equipo de a	\$82,500.00	\$10,670.00	\$93,170.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	-\$26,290.00	\$14,460.00	\$14,460.00	\$38,040.00	\$7,500.00	\$7,500.00
323001	Arrendamiento de Equipo y Bienes Informé	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$82,500.00	\$10,670.00	\$93,170.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	-\$26,290.00	\$14,460.00	\$14,460.00	\$38,040.00	\$7,500.00	\$7,500.00
323004	Servicios de Mantenimiento de Aplicacione	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
324000	Arrendamiento de equipo e instrumental m	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
324001	Arrendamiento de equipo e instrumental m	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equip	\$153,000.00	\$25,996.88	\$178,996.88	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$23,000.00	\$0.00	-\$7,001.04	\$25,998.96	\$25,998.96	\$33,000.00	\$13,000.00	\$13,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$153,000.00	\$25,996.88	\$178,996.88	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$23,000.00	\$0.00	-\$7,001.04	\$25,998.96	\$25,998.96	\$33,000.00	\$13,000.00	\$13,000.00
327000	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
328000	Arrendamiento financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
328001	Arrendamiento financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técn	\$8,211,087.00	\$0.00	\$8,211,087.00	\$178,840.00	\$330,000.00	\$394,200.00	\$253,925.00	\$723,750.00	\$295,092.00	\$50,499.51	\$171,447.33	\$225,770.37	\$2,666,840.98	\$400,701.81	\$2,520,020.00
331000	Servicios legales, de contabilidad, auditorí	\$5,589,280.00	\$0.00	\$5,589,280.00	\$0.00	\$169,000.00	\$165,000.00	\$35,000.00	\$459,200.00	\$13,500.00	-\$6,946.90	\$8,960.00	\$67,400.00	\$2,123,846.90	\$189,500.00	\$2,364,820.00
331001	Servicios legales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servic	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$116,000.00	\$125,000.00	\$0.00	\$330,000.00	\$0.00	-\$61,150.10	\$0.00	\$67,400.00	\$118,750.10	\$90,000.00	\$0.00
331003	Servicios de Consultoría	\$4,803,280.00	\$0.00	\$4,803,280.00	\$0.00	\$53,000.00	\$40,000.00	\$35,000.00	\$129,200.00	\$13,500.00	\$54,203.20	\$8,960.00	\$0.00	\$2,005,096.80	\$99,500.00	\$2,364,820.00
332000	Servicios de diseño, arquitectura, ingenierí	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y activ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, prc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$430,294.00	\$0.00	\$430,294.00	\$0.00	\$0.00	\$60,000.00	\$47,152.00	\$93,050.00	\$97,592.00	-\$210,482.00	\$3,000.00	\$0.00	\$331,982.00	\$8,000.00	\$0.00
334001	Capacitación	\$430,294.00	\$0.00	\$430,294.00	\$0.00	\$0.00	\$60,000.00	\$47,152.00	\$93,050.00	\$97,592.00	-\$210,482.00	\$3,000.00	\$0.00	\$331,982.00	\$8,000.00	\$0.00
334002	Capacitación Policial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334003	Formación Especializada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335000	Servicios de investigación científica y desa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
336000	Servicios de apoyo administrativo, fotocopi	\$486,313.00	\$0.00	\$486,313.00	\$33,840.00	\$16,000.00	\$24,200.00	\$26,773.00	\$26,500.00	\$39,000.00	\$169,937.31	\$20,287.33	\$19,170.37	\$30,603.18	\$64,001.81	\$16,000.00
336001	Servicios de apoyo administrativo, fotocopi	\$486,313.00	\$0.00	\$486,313.00	\$33,840.00	\$16,000.00	\$24,200.00	\$26,773.00	\$26,500.00	\$39,000.00	\$169,937.31	\$20,287.33	\$19,170.37	\$30,603.18	\$64,001.81	\$16,000.00
336002	Formas valoradas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336003	Material Electoral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
337000	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
337001	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$97,991.10	\$139,200.00	\$139,200.00	\$180,408.90	\$139,200.00	\$139,200.00
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$97,991.10	\$139,200.00	\$139,200.00	\$180,408.90	\$139,200.00	\$139,200.00
339000	Servicios profesionales, científicos y técnic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339002	Evaluación a Cuerpos de Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comer	\$641,009.00	\$0.00	\$641,009.00	\$557.00	\$115,874.00	\$10,578.00	\$11,000.00	\$1,000.00	\$41,000.00	-\$23,643.57	\$391,276.40	\$0.00	\$91,367.17	\$1,000.00	\$1,000.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$557.00	\$874.00	\$578.00	\$1,000.00	\$1,000.00	\$1,000.00	-\$21.00	\$361.92	\$0.00	\$3,659.08	\$1,000.00	\$1,000.00
341001	Intereses, Descuentos, y otros Servicios B	\$11,009.00	\$0.00	\$11,009.00	\$557.00	\$874.00	\$578.00	\$1,000.00	\$1,000.00	\$1,000.00	-\$21.00	\$361.92	\$0.00	\$3,659.08	\$1,000.00	\$1,000.00
342000	Servicios de cobranza, investigación credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
342001	Servicios de cobranza, investigación credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
343000	Servicios de recaudación, traslado y custod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
343001	Servicio de Traslado de Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344000	Seguros de responsabilidad patrimonial y f	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344001	Seguros de responsabilidad patrimonial y f	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$115,000.00	\$10,000.00	\$10,000.00	\$0.00	\$40,000.00	-\$23,622.57	\$390,914.48	\$0.00	\$87,708.09	\$0.00	\$0.00
345001	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$0.00	\$115,000.00	\$10,000.00	\$10,000.00	\$0.00	\$40,000.00	-\$23,622.57	\$390,914.48	\$0.00	\$87,708.09	\$0.00	\$0.00
345002	Seguros catastróficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345003	Seguro de vida campesino	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
346000	Almacenaje, envase y embalaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
346001	Almacenaje, Embalaje y Envase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
348000	Comisiones por ventas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
348001	Comisiones por ventas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y comerc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mar	\$4,572,264.16	-\$73,672.95	\$4,498,591.21	\$331,000.00	\$331,000.00	\$331,500.00	\$441,178.00	\$385,000.00	\$362,500.00	\$152,581.05	\$101,554.47	\$691,829.17	\$609,678.27	\$383,264.36	\$377,505.89



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
351000	Conservación y mantenimiento menor de i	\$315,000.00	\$0.00	\$315,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$75,000.00	\$15,000.00	\$45,000.00	-\$32,342.60	\$44,994.86	\$14,919.92	\$92,427.82	\$15,000.00	\$15,000.00
351001	Conservación y mantenimiento menor de i	\$315,000.00	\$0.00	\$315,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$75,000.00	\$15,000.00	\$45,000.00	-\$32,342.60	\$44,994.86	\$14,919.92	\$92,427.82	\$15,000.00	\$15,000.00
352000	Instalación, reparación y mantenimiento de	\$231,678.00	\$0.00	\$231,678.00	\$5,000.00	\$5,000.00	\$5,000.00	\$16,678.00	\$25,000.00	\$25,000.00	-\$40,057.20	\$0.00	\$24,986.40	\$115,070.80	\$25,000.00	\$25,000.00
352001	Mantenimiento de Mobiliario y Equipo de A	\$231,678.00	\$0.00	\$231,678.00	\$5,000.00	\$5,000.00	\$5,000.00	\$16,678.00	\$25,000.00	\$25,000.00	-\$40,057.20	\$0.00	\$24,986.40	\$115,070.80	\$25,000.00	\$25,000.00
352002	Mantenimiento de Equipo y Aparatos de Ci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de	\$23,500.00	\$0.00	\$23,500.00	\$1,000.00	\$1,000.00	\$1,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$4,500.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$23,500.00	\$0.00	\$23,500.00	\$1,000.00	\$1,000.00	\$1,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$4,500.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$64,500.00	\$0.00	\$64,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$7,500.00	\$7,500.00	\$0.00	\$6,960.00	\$7,076.00	\$11,187.00	\$7,500.00	\$7,500.00	\$4,777.00
354001	Instalación, reparación y mantenimiento de	\$64,500.00	\$0.00	\$64,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$7,500.00	\$7,500.00	\$0.00	\$6,960.00	\$7,076.00	\$11,187.00	\$7,500.00	\$7,500.00	\$4,777.00
355000	Reparación y mantenimiento de equipo de	\$199,000.00	-\$12,622.95	\$186,377.05	\$5,000.00	\$5,000.00	\$5,000.00	\$17,000.00	\$17,000.00	\$0.00	-\$9,445.27	\$25,383.61	\$49,539.49	\$34,434.69	\$25,000.00	\$12,464.53
355001	Mantenimiento de Vehículos	\$199,000.00	-\$12,622.95	\$186,377.05	\$5,000.00	\$5,000.00	\$5,000.00	\$17,000.00	\$17,000.00	\$0.00	-\$9,445.27	\$25,383.61	\$49,539.49	\$34,434.69	\$25,000.00	\$12,464.53
355002	Reparación Mayor de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355003	Mantenimiento de Aeronaves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356000	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de	\$118,000.00	\$0.00	\$118,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$14,000.00	\$14,000.00	\$0.00	\$9,615.60	\$1,150.00	\$10,182.00	\$35,052.40	\$14,000.00	\$14,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$118,000.00	\$0.00	\$118,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$14,000.00	\$14,000.00	\$0.00	\$9,615.60	\$1,150.00	\$10,182.00	\$35,052.40	\$14,000.00	\$14,000.00
357002	Mantenimiento e Instalación de Equipos y I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desech	\$3,508,586.16	\$0.00	\$3,508,586.16	\$292,500.00	\$292,500.00	\$292,500.00	\$292,500.00	\$292,500.00	\$292,500.00	\$287,850.52	\$0.00	\$581,014.36	\$300,192.56	\$292,264.36	\$292,264.36
358001	Servicio de Lavandería Limpieza y Fumiga	\$3,508,586.16	\$0.00	\$3,508,586.16	\$292,500.00	\$292,500.00	\$292,500.00	\$292,500.00	\$292,500.00	\$292,500.00	\$287,850.52	\$0.00	\$581,014.36	\$300,192.56	\$292,264.36	\$292,264.36
359000	Servicios de jardinería y fumigación	\$112,000.00	-\$61,050.00	\$50,950.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	-\$70,000.00	\$22,950.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00
359001	Servicios de jardinería y fumigación	\$112,000.00	-\$61,050.00	\$50,950.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	-\$70,000.00	\$22,950.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00
360000	Servicios de comunicación social y publi	\$803,052.00	-\$3,000.00	\$800,052.00	\$0.00	\$0.00	\$12,000.00	\$61,000.00	\$139,952.00	-\$23,000.00	-\$79,877.73	\$1,334.42	\$36,541.96	\$217,101.35	\$10,000.00	\$425,000.00
361000	Difusión por radio, televisión y otros medio	\$204,100.00	-\$3,000.00	\$201,100.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$49,500.00	-\$30,000.00	-\$16,149.71	\$1,351.00	\$21,600.00	\$106,798.71	\$10,000.00	\$25,000.00
361001	Difusión de programas y actividades guber	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$204,100.00	-\$3,000.00	\$201,100.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$49,500.00	-\$30,000.00	-\$16,149.71	\$1,351.00	\$21,600.00	\$106,798.71	\$10,000.00	\$25,000.00
362000	Difusión por radio, televisión y otros medio	\$558,952.00	\$0.00	\$558,952.00	\$0.00	\$0.00	\$12,000.00	\$28,000.00	\$50,452.00	\$7,000.00	-\$23,728.02	-\$16.58	\$14,941.96	\$70,302.64	\$0.00	\$400,000.00
362001	Difusión por radio, televisión y otros medio	\$558,952.00	\$0.00	\$558,952.00	\$0.00	\$0.00	\$12,000.00	\$28,000.00	\$50,452.00	\$7,000.00	-\$23,728.02	-\$16.58	\$14,941.96	\$70,302.64	\$0.00	\$400,000.00
363000	Servicios de creatividad, reproducción y p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	-\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
363001	Servicios de creatividad, reproducción y p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	-\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
364000	Servicios de revelado de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364001	Servicios de revelado de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365000	Servicios de la industria fílmica, del sonido	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria fílmica, del sonido	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
366000	Servicio de creación y difusión de contenid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369000	Otros servicios de información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369001	Otros servicios de información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$785,664.00	-\$283,253.72	\$502,410.28	\$18,890.00	\$34,894.00	\$51,574.00	\$50,742.00	\$310,484.00	\$5,000.00	-\$418,340.56	\$37,464.65	\$41,029.61	\$311,014.58	\$43,044.00	\$16,614.00
371000	Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$115,000.00	\$5,000.00	-\$123,377.01	\$11,484.00	\$9,982.00	\$116,241.01	\$5,000.00	\$0.00
371001	Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$115,000.00	\$5,000.00	-\$123,377.01	\$11,484.00	\$9,982.00	\$116,241.01	\$5,000.00	\$0.00
372000	Pasajes terrestres	\$145,170.00	-\$61,380.00	\$83,790.00	\$6,940.00	\$12,940.00	\$11,420.00	\$18,680.00	\$15,600.00	\$0.00	-\$63,228.14	\$14,786.17	\$7,978.00	\$41,269.97	\$10,824.00	\$6,580.00
372001	Pasajes terrestres	\$145,170.00	-\$61,380.00	\$83,790.00	\$6,940.00	\$12,940.00	\$11,420.00	\$18,680.00	\$15,600.00	\$0.00	-\$63,228.14	\$14,786.17	\$7,978.00	\$41,269.97	\$10,824.00	\$6,580.00
373000	Pasajes marítimos, lacustres y fluviales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
373001	Pasajes marítimos, lacustres y fluviales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
374000	Autotransporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
374001	Autotransporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$280,494.00	-\$123,308.00	\$157,186.00	\$11,950.00	\$16,954.00	\$35,154.00	\$32,062.00	\$29,884.00	\$0.00	-\$125,541.91	\$11,194.48	\$23,069.61	\$85,205.82	\$27,220.00	\$10,034.00
375001	Viáticos en el país	\$280,494.00	-\$123,308.00	\$157,186.00	\$11,950.00	\$16,954.00	\$35,154.00	\$32,062.00	\$29,884.00	\$0.00	-\$125,541.91	\$11,194.48	\$23,069.61	\$85,205.82	\$27,220.00	\$10,034.00
376000	Viáticos en el extranjero	\$200,000.00	-\$87,895.72	\$112,104.28	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	-\$106,193.50	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$87,895.72	\$112,104.28	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	-\$106,193.50	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00
377000	Gastos de instalación y traslado de menaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
377001	Gastos de instalación y traslado de menaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$1,464,050.00	\$87,895.72	\$1,551,945.72	\$25,600.00	\$31,750.00	\$33,000.00	\$109,000.80	\$191,600.00	\$52,000.00	-\$141,950.48	\$48,191.83	\$138,781.55	\$566,972.02	\$90,000.00	\$407,000.00
381000	Gastos de ceremonial	\$553,050.00	\$87,895.72	\$640,945.72	\$15,600.00	\$16,750.00	\$23,000.00	\$59,000.80	\$66,600.00	\$32,000.00	-\$19,808.81	\$36,465.54	\$122,583.54	\$122,754.65	\$67,000.00	\$99,000.00
381001	Gastos de Ceremonial	\$553,050.00	\$87,895.72	\$640,945.72	\$15,600.00	\$16,750.00	\$23,000.00	\$59,000.80	\$66,600.00	\$32,000.00	-\$19,808.81	\$36,465.54	\$122,583.54	\$122,754.65	\$67,000.00	\$99,000.00
382000	Gastos de orden social y cultural	\$108,000.00	\$0.00	\$108,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$7,858.33	\$11,726.29	\$7,128.76	\$5,286.62	\$8,000.00	\$8,000.00
382001	Gastos de orden social	\$108,000.00	\$0.00	\$108,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$7,858.33	\$11,726.29	\$7,128.76	\$5,286.62	\$8,000.00	\$8,000.00
382002	Eventos Culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$803,000.00	\$0.00	\$803,000.00	\$0.00	\$5,000.00	\$0.00	\$40,000.00	\$115,000.00	\$10,000.00	-\$130,000.00	\$0.00	\$9,069.25	\$438,930.75	\$15,000.00	\$300,000.00
383001	Congresos, Convenciones	\$803,000.00	\$0.00	\$803,000.00	\$0.00	\$5,000.00	\$0.00	\$40,000.00	\$115,000.00	\$10,000.00	-\$130,000.00	\$0.00	\$9,069.25	\$438,930.75	\$15,000.00	\$300,000.00
384000	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384001	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385000	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
390000	Otros servicios generales	\$6,936,244.71	\$0.00	\$6,936,244.71	\$181,422.00	\$207,155.00	\$213,506.00	\$405,988.00	\$231,506.00	\$224,466.00	\$55,054.95	\$304,097.18	\$357,438.73	\$527,624.28	\$299,431.04	\$3,928,555.53
391000	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$4,199,173.34	\$0.00	\$4,199,173.34	\$13,920.00	\$27,570.00	\$32,300.00	\$221,750.00	\$45,450.00	\$37,980.00	-\$215,070.04	\$108,811.23	\$163,999.70	\$338,647.11	\$30,150.00	\$3,393,665.34
392001	Pago de ISR	\$3,510,085.34	\$0.00	\$3,510,085.34	\$420.00	\$3,570.00	\$6,300.00	\$10,500.00	\$17,850.00	\$19,530.00	\$2,891.79	\$30,235.23	\$14,600.69	\$13,172.29	\$7,350.00	\$3,383,665.34
392002	Pago de IVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392003	Pago de IETU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392004	Pago de IEPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392005	Pago de otros impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$689,088.00	\$0.00	\$689,088.00	\$13,500.00	\$24,000.00	\$26,000.00	\$211,250.00	\$27,600.00	\$18,450.00	-\$217,961.83	\$78,576.00	\$149,399.01	\$325,474.82	\$22,800.00	\$10,000.00
393000	Impuestos y derechos de importación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393001	Impuestos y derechos de importación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394000	Sentencias y resoluciones por autoridad cc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
394001	Gastos Derivados de una Resolución Judic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395000	Penas, multas, accesorios y actualizacione	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualizacione	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396000	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396001	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
397000	Utilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
397001	Utilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se de	\$2,737,071.37	\$0.00	\$2,737,071.37	\$167,502.00	\$179,585.00	\$181,206.00	\$184,238.00	\$186,056.00	\$186,486.00	\$270,124.99	\$195,285.95	\$193,439.03	\$188,977.17	\$269,281.04	\$534,890.19
398001	Impuesto sobre nóminas y otros que se de	\$2,737,071.37	\$0.00	\$2,737,071.37	\$167,502.00	\$179,585.00	\$181,206.00	\$184,238.00	\$186,056.00	\$186,486.00	\$270,124.99	\$195,285.95	\$193,439.03	\$188,977.17	\$269,281.04	\$534,890.19
399000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399003	Gastos de Apoyo de las Funciones Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399004	Desarrollo Parlamentario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399005	Pensiones para automóviles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES Y	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$30,000.00	\$190,950.00	\$194,650.00	\$30,000.00	\$30,000.00	\$169,950.00	-\$473,646.92	\$64,757.00	\$24,689.92	\$530,042.69	\$30,000.00	\$82,500.00
410000	Transferencias internas y asignaciones a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411000	Asignaciones presupuestarias al Poder Eje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411001	Asignaciones presupuestarias al Poder Eje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411002	Asignaciones presupuestarias al Serctor S	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412000	Asignaciones presupuestarias al Poder Leq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412001	Asignaciones presupuestarias al Poder Leq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
413000	Asignaciones presupuestarias al Poder Juc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
413001	Asignaciones presupuestarias al Poder Juc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órganos A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órganos A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
416000	Transferencias internas otorgadas a entida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
416001	Transferencias internas otorgadas a entida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
417000	Transferencias internas otorgadas a fideicc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
417001	Transferencias internas otorgadas a fideicc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
418000	Transferencias internas otorgadas a institu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
418001	Transferencias internas otorgadas a institu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
419000	Transferencias internas otorgadas a fideicc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
419001	Transferencias internas otorgadas a fideicc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420000	Transferencias al resto del sector públic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421000	Transferencias otorgadas a organismos en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421001	Transferencias otorgadas a organismos en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421002	Transferencias Directas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421003	Transferencias Indirectas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421004	Transferencias específicas y/o extraordinari	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422000	Transferencias otorgadas para entidades p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422001	Transferencias otorgadas para entidades p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
423000	Transferencias otorgadas para institucione	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
423001	Transferencias otorgadas para institucione	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424000	Transferencias otorgadas a entidades fede	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424001	Transferencias otorgadas a entidades fede	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
425000	Transferencias a fideicomisos de entidade	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
425001	Transferencias a fideicomisos de entidade	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430000	Subsidios y subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431000	Subsidios a la producción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431001	Subsidios a la producción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432000	Subsidios a la distribución	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432001	Subsidios a la distribución	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433000	Subsidios a la inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433001	Subsidios a la inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
434000	Subsidios a la prestación de servicios públ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
434001	Subsidios a la prestación de servicios públ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
435000	Subsidios para cubrir diferenciales de tasa:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
435001	Subsidios para cubrir diferenciales de tasa:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436000	Subsidios a la vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
436001	Subsidios a la vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
437000	Subvenciones al consumo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
437001	Subvenciones al consumo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
438000	Subsidios a entidades federativas y munic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
438001	Subsidios a entidades federativas y munic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
439000	Otros subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
439001	Otros subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$30,000.00	\$190,950.00	\$194,650.00	\$30,000.00	\$30,000.00	\$169,950.00	-\$473,646.92	\$64,757.00	\$24,689.92	\$530,042.69	\$30,000.00	\$82,500.00
441000	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441002	Premios, recompensas, pensiones de grac	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de c	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$30,000.00	\$190,950.00	\$194,650.00	\$30,000.00	\$30,000.00	\$169,950.00	-\$473,646.92	\$64,757.00	\$24,689.92	\$530,042.69	\$30,000.00	\$82,500.00
442001	Becas	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$30,000.00	\$190,950.00	\$194,650.00	\$30,000.00	\$30,000.00	\$169,950.00	-\$473,646.92	\$64,757.00	\$24,689.92	\$530,042.69	\$30,000.00	\$82,500.00
443000	Ayudas sociales a instituciones de enseñai	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñai	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
444000	Ayudas sociales a actividades científicas o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
444001	Ayudas sociales a actividades científicas o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445001	Subsidios para el Fomento Deportivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445002	Subsidios a organizaciones diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
446000	Ayudas sociales a cooperativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
446001	Ayudas sociales a cooperativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
447000	Ayudas sociales a entidades de interés públ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
447001	Partido o Asociación Política	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448000	Ayudas por desastres naturales y otros sin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448001	Ayudas por desastres naturales y otros sin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450000	Pensiones y jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451000	Pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451001	Pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452000	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
452001	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
459000	Otras pensiones y jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
459001	Otras pensiones y jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460000	Transferencias a fideicomisos, mandatos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
461000	Transferencias a fideicomisos del Poder Ej	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
461001	Transferencias a fideicomisos del Poder Ej	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
462000	Transferencias a fideicomisos del Poder Le	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
462001	Transferencias a fideicomisos del Poder Le	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
463000	Transferencias a fideicomisos del Poder Ju	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
463001	Transferencias a fideicomisos del Poder Ju	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
464000	Transferencias a fideicomisos públicos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
464001	Transferencias a fideicomisos públicos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465000	Transferencias a fideicomisos públicos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
465001	Transferencias a fideicomisos públicos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466000	Transferencias a fideicomisos de institucio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466001	Transferencias a fideicomisos de institucio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
469000	Otras transferencias a fideicomisos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470000	Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
471000	Transferencias por obligación de ley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
471001	Transferencias por obligación de ley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480000	Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481000	Donativos a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481001	Donativos a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
482000	Donativos a entidades federativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
482001	Donativos a entidades federativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
483000	Donativos a fideicomisos privados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
483001	Donativos a fideicomisos privados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
484000	Donativos a fideicomisos estatales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
484001	Donativos a fideicomisos privados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
485000	Donativos internacionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
485001	Donativos a fideicomisos privados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490000	Transferencias al exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
491000	Transferencias para gobiernos extranjeros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
491001	Transferencias para gobiernos extranjeros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
492000	Transferencias para organismos internacio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
492002	Transferencias para organismos internacio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
493000	Transferencias para el sector privado exter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
493003	Transferencias para el sector privado exter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E II	\$4,091,613.00	\$0.00	\$4,091,613.00	\$0.00	\$130,000.00	\$0.00	\$156,613.00	\$1,205,000.00	\$0.00	\$100,000.00	\$500,000.00	\$950,000.00	\$0.00	\$950,000.00	\$100,000.00
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$980,613.00	\$0.00	\$0.00	\$0.00	\$15,613.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513000	Bienes artísticos, culturales y científicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
514000	Objetos de valor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
514001	Objetos de valor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la ir	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00
519000	Otros mobiliarios y equipos de administrac	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519002	Adjudicaciones, Expropiaciones e Indemni:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreat	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522000	Aparatos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
522001	Aparatos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de labora:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
542000	Carrocerías y remolques	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
543000	Equipo aeroespacial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
543001	Vehículos y Equipo Aéreo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
544000	Equipo ferroviario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
544001	Equipo ferroviario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
545000	Embarcaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
545001	Vehículos y Equipo Acuático	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
549000	Otros equipos de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
549001	Otros equipos de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramienta	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$600,000.00	\$0.00	\$100,000.00	\$500,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563000	Maquinaria y equipo de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
563001	Equipo de Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telefonía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$600,000.00	\$0.00	\$100,000.00	\$100,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$600,000.00	\$0.00	\$100,000.00	\$100,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00
570000	Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
571000	Bovinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
571001	Bovinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
572000	Porcinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
572001	Porcinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
573000	Aves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
573001	Aves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
574000	Ovinos y caprinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
574001	Ovinos y caprinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
575000	Peces y acuicultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
575001	Peces y acuicultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
576000	Equinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
576001	Equinos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
577000	Especies menores y de zoológico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
577001	Especies menores y de zoológico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
578000	Arboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
578001	Arboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
579000	Otros activos biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
579001	Otros activos biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580000	Bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581000	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
581001	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
582000	Viviendas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
582001	Viviendas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
583000	Edificios no residenciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
583001	Edificios y Locales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
589000	Otros bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
589001	Adjudicaciones, Expropiaciones e Indemn:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$829,600.00	\$0.00	\$130,000.00	\$0.00	\$9,600.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
592000	Patentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592001	Patentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593000	Marcas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
593001	Marcas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
594000	Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
594001	Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
595000	Concesiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
595001	Concesiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
596000	Franquicias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/sep./2019 Al 30/sep./2019



Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Fecha y 17/oct./2019
hora de Impresión 03:08 p. m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
596001	Franquicias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
598000	Licencias industriales, comerciales y otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
598001	Licencias industriales, comerciales y otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599000	Otros activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599001	Otros activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616000	Otras construcciones de ingeniería civil u c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616001	Otras construcciones de ingeniería civil u c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
617000	Instalaciones y equipamiento en construcci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
617001	Instalaciones y equipamiento en construcci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
619000	Trabajos de acabados en edificaciones y o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
619001	Trabajos de acabados en edificaciones y o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
621000	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
621001	Edificación habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
622000	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
622001	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
623000	Construcción de obras para el abastecimie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
623001	Construcción de obras para el abastecimie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
624000	División de terrenos y construcción de obra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
624001	División de terrenos y construcción de obra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625000	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Fecha y 17/oct./2019
hora de Impresión 03:08 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
625001	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
626000	Otras construcciones de ingeniería civil u c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
626001	Otras construcciones de ingeniería civil u c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
627000	Instalaciones y equipamiento en construcc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
627001	Instalaciones y equipamiento en construcc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
629000	Trabajos de acabados en edificaciones y o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
629001	Trabajos de acabados en edificaciones y o	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
630000	Proyectos productivos y acciones de for	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
631000	Estudios, formulación y evaluación de proy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
631001	Estudios, formulación y evaluación de proy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
632000	Ejecución de proyectos productivos no incl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
632001	Ejecución de proyectos productivos no incl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
710000	Inversiones para el fomento de actividad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711000	Créditos otorgados por entidades federativ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711001	Créditos otorgados por entidades federativ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
712000	Créditos otorgados por entidades federativ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
712001	Créditos otorgados por entidades federativ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
720000	Acciones y participaciones de capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
721000	Acciones y participaciones de capital en er	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
721001	Acciones y participaciones de capital en er	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722000	Acciones y participaciones de capital en er	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
722001	Acciones y participaciones de capital en er	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
723000	Acciones y participaciones de capital en in:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
723001	Acciones y participaciones de capital en in:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
724000	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
724001	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
725000	Acciones y participaciones de capital en or	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
725001	Acciones y participaciones de capital en or	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
726000	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
726001	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
727000	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
727001	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
728000	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
728001	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
729000	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
729001	Acciones y participaciones de capital en el	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
730000	Compra de títulos y valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731000	Bonos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
731001	Bonos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
732000	Valores representativos de deuda adquirida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
732001	Valores representativos de deuda adquirida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
733000	Valores representativos de deuda adquirida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
733001	Valores representativos de deuda adquirida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
734000	Obligaciones negociables adquiridas con fi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
734001	Obligaciones negociables adquiridas con fi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
735000	Obligaciones negociables adquiridas con fi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
735001	Obligaciones negociables adquiridas con fi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
739000	Otros valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
739001	Otros valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
740000	Concesión de préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
741000	Concesión de préstamos a entidades para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
741001	Concesión de préstamos a entidades para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
742000	Concesión de préstamos a entidades para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
742001	Concesión de préstamos a entidades para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
743000	Concesión de préstamos a instituciones pa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
743001	Concesión de préstamos a instituciones pa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
744000	Concesión de préstamos a entidades fede	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
744001	Concesión de préstamos a entidades fede	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
745000	Concesión de préstamos al sector privado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
745001	Concesión de préstamos al sector privado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
746000	Concesión de préstamos al sector externo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
746001	Concesión de préstamos al sector externo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
747000	Concesión de préstamos al sector público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
747001	Concesión de préstamos al sector público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
748000	Concesión de préstamos al sector privado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
748001	Concesión de préstamos al sector privado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
749000	Concesión de préstamos al sector externo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
749001	Concesión de préstamos al sector externo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
750000	Inversiones en fideicomisos, mandatos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
751000	Inversiones en fideicomisos del Poder Ejec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
751001	Inversiones en fideicomisos del Poder Ejec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
752000	Inversiones en fideicomisos del Poder Legi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
752001	Inversiones en fideicomisos del Poder Legi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
753000	Inversiones en fideicomisos del Poder Judi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
753001	Inversiones en fideicomisos del Poder Judi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
754000	Inversiones en fideicomisos públicos no en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
754001	Inversiones en fideicomisos públicos no en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
755000	Inversiones en fideicomisos públicos empr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
755001	Inversiones en fideicomisos públicos empr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
756000	Inversiones en fideicomisos públicos financ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
756001	Inversiones en fideicomisos públicos financ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
757000	Inversiones en fideicomisos de entidades f	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
757001	Inversiones en fideicomisos de entidades f	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
758000	Inversiones en fideicomisos de municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
758001	Inversiones en fideicomisos de municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
759000	Fideicomisos de empresas privadas y parti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
759001	Fideicomisos de empresas privadas y parti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
760000	Otras inversiones financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
761000	Depósitos a largo plazo en moneda nacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
761001	Depósitos a largo plazo en moneda nacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
762000	Depósitos a largo plazo en moneda extranj	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
762001	Depósitos a largo plazo en moneda extranj	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
791000	Contingencias por fenómenos naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
791001	Erogaciones para Contingencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
792000	Contingencias socioeconómicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
792001	Contingencias socioeconómicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799001	Provisiones salariales y contribuciones fed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799002	Provisiones por condiciones generales del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799003	Erogaciones contingentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810000	Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/sep./2019 Al 30/sep./2019



Fecha y 17/oct./2019
hora de Impresión 03:08 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
811000	Fondo general de participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
811001	Fondo general de participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
812000	Fondo de fomento municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
812001	Fondo de fomento municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
813000	Participaciones de las entidades federativa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
813001	Participaciones de las entidades federativa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
814000	Otros conceptos participables de la Federa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
814001	Otros conceptos participables de la Federa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
815000	Otros conceptos participables de la Federa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
815001	Otros conceptos participables de la Federa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
816000	Convenios de colaboración administrativa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
816001	Convenios de colaboración administrativa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
830000	Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
831000	Aportaciones de la Federación a las entida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
831001	Aportaciones de la Federación a las entida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
832000	Aportaciones de la Federación a municipio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
832001	Aportaciones de la Federación a municipio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
833000	Aportaciones de las entidades federativas :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
833001	Aportaciones de las entidades federativas :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
834000	Aportaciones previstas en leyes y decretos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
834001	Aportaciones previstas en leyes y decretos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
835000	Aportaciones previstas en leyes y decretos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
835001	Aportaciones previstas en leyes y decretos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850000	Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
851000	Convenios de reasignación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
851001	Convenios de reasignación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
852000	Convenios de descentralización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
852001	Convenios de descentralización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853000	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900000	DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
910000	Amortización de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911000	Amortización de la deuda interna con instit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911001	Amortizaciones a Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911002	Fondos de Provisión y Reserva para Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/sep./2019 Al 30/sep./2019



Fecha y 17/oct./2019
hora de Impresión 03:08 p. m.

Usr: JUAN
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
912000	Amortización de la deuda interna por emisi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
912001	Amortizaciones a Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
912002	Fondos de Provisión y Reserva para Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
913000	Amortización de arrendamientos financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
913001	Amortización de arrendamientos financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
914000	Amortización de la deuda externa con insti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
914001	Amortización de la deuda externa con insti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
915000	Amortización de deuda externa con organi:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
915001	Amortización de deuda externa con organi:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
916000	Amortización de la deuda bilateral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
916001	Amortización de la deuda bilateral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
917000	Amortización de la deuda externa por emis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
917001	Amortización de la deuda externa por emis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
918000	Amortización de arrendamientos financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
918001	Amortización de arrendamientos financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
920000	Intereses de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
921000	Intereses de la deuda interna con institucio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
921001	Intereses de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
921002	Fondos de Provisión y Reserva para Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
922000	Intereses derivados de la colocación de títu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
922001	Intereses derivados de la colocación de títu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
923000	Intereses por arrendamientos financieros n	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
923001	Intereses por arrendamientos financieros n	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
924000	Intereses de la deuda externa con institucio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
924001	Intereses de la deuda externa con institucio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
925000	Intereses de la deuda con organismos fina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
925001	Intereses de la deuda con organismos fina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
926000	Intereses de la deuda bilateral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
926001	Intereses de la deuda bilateral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
927000	Intereses derivados de la colocación de títu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
927001	Intereses derivados de la colocación de títu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
928000	Intereses por arrendamientos financieros ir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
928001	Intereses por arrendamientos financieros ir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
930000	Comisiones de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
931000	Comisiones de la deuda pública interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto

Del 01/sep./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión03:08 p. m.

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
931001	Comisiones y Gastos de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
932000	Comisiones de la deuda pública externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
932001	Comisiones de la deuda pública externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
940000	Gastos de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
941000	Gastos de la deuda pública interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
941001	Gastos de la deuda pública interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
942000	Gastos de la deuda pública externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
942001	Gastos de la deuda pública externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
950000	Costo por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
951000	Costos por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
951001	Costos por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
960000	Apoyos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
961000	Apoyos a intermediarios financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
961001	Apoyos a intermediarios financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
962000	Apoyos a ahorradores y deudores del Sistema de Ahorro para el Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
962002	Apoyos a ahorradores y deudores del Sistema de Ahorro para el Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
990000	Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
991000	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
991001	Adeudos de ejercicios fiscales anteriores (Impuestos sobre el Valor Agregado)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$146,862,537.00	-\$96,661.40	\$146,765,875.60	\$8,659,310.06	\$9,407,044.47	\$9,274,105.57	\$9,999,378.42	\$14,074,654.42	\$9,121,789.78	\$7,162,468.00	\$9,685,781.67	\$11,659,213.42	\$15,655,601.42	\$13,418,558.42	\$28,647,970.42