

Egresos

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Presupuesto

Eje	ercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	298 AV099 FOR	TALECIMIE	NTO AL SIS	TEMA DE ED	UCACIÓN							
700000	INVERSIONES FINANCIERAS Y C	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otra	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
	AV099 FORTALECIMIENTO AL	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
	A11 Colocación	de estudia	ntes de Edu	cación Super	ior en servici	o social, estad	ías o reside	ncias				
200000	MATERIALES Y SUMINISTROS	\$19,000.00	-\$15,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294001	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
360000	Servicios de comunicación social y p	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362000	Difusión por radio, televisión y otros mε	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362001	Difusión por radio, televisión y otros mε	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	Colocación de estudiantes de l	\$23,000.00	-\$15,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
	A12 Aprobación	n de adecua	ciones curri	culares de pl	anes v progra	amas de estud	io de Educa	ción Superio	r			
300000	SERVICIOS GENERALES	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Aprobación de adecuaciones c	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN SECRETARIA DE EDUCACIÓN PUBLICA

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	A13 Diagnóstic	o a aspirant	tes de Educa	ción Superio	r							
200000	MATERIALES Y SUMINISTROS	\$143,000.00	-\$75,000.00	\$68,000.00	\$57,000.00	\$11,000.00	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$11,000.00
210000	Materiales de administración, emisión	\$143,000.00	-\$75,000.00	\$68,000.00	\$57,000.00	\$11,000.00	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$11,000.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00
212001	Materiales y Útiles de Impresión	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	-\$70,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$70,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	-\$519,590.00	\$1,096,400.00	\$30,000.00	\$1,066,400.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,066,400.00
330000	Servicios profesionales, científicos, té	\$713,400.00	-\$200,000.00	\$513,400.00	\$30,000.00	\$483,400.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$483,400.00
331000	Servicios legales, de contabilidad, audi	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
331003	Servicios de Consultoría	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
336000	Servicios de apoyo administrativo, fotoc	\$355,800.00	-\$200,000.00	\$155,800.00	\$0.00	\$155,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,800.00
336001	Servicios de apoyo administrativo, fotoc	\$355,800.00	-\$200,000.00	\$155,800.00	\$0.00	\$155,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,800.00
390000	Otros servicios generales	\$902,590.00	-\$319,590.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,000.00
392000	Impuestos y derechos	\$902,590.00	-\$319,590.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,000.00
392006	Pago de derechos	\$902,590.00	-\$319,590.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,000.00
	Diagnóstico a aspirantes de Ec	\$1,758,990.00	-\$594,590.00	\$1,164,400.00	\$87,000.00	\$1,077,400.00	\$87,000.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$1,077,400.00

	A14 Impartición	de actividad	es extracurr	iculares en Ed	ducación Sup	erior						
200000	MATERIALES Y SUMINISTROS	\$116,000.00	-\$57,394.40	\$58,605.60	\$28,605.60	\$30,000.00	\$28,605.60	\$0.00	\$28,605.60	\$28,605.60	\$0.00	\$30,000.00
210000	Materiales de administración, emisión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD DE LA CONTRACTION DE LA CONTRACTION

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Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$105,000.00	-\$47,183.20	\$57,816.80	\$27,816.80	\$30,000.00	\$27,816.80	\$0.00	\$27,816.80	\$27,816.80	\$0.00	\$30,000.00
271000	Vestuario y uniformes	\$80,000.00	-\$40,164.00	\$39,836.00	\$19,836.00	\$20,000.00	\$19,836.00	\$0.00	\$19,836.00	\$19,836.00	\$0.00	\$20,000.00
271001	Vestuario, Uniformes	\$80,000.00	-\$40,164.00	\$39,836.00	\$19,836.00	\$20,000.00	\$19,836.00	\$0.00	\$19,836.00	\$19,836.00	\$0.00	\$20,000.00
273000	Artículos deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
273001	Artículos Deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$201,000.00	-\$19,560.77	\$181,439.23	\$58,439.23	\$123,000.00	\$58,439.23	\$0.00	\$58,439.23	\$58,439.23	\$0.00	\$123,000.00
330000	Servicios profesionales, científicos, té	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
331000	Servicios legales, de contabilidad, audi	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
331003	Servicios de Consultoría	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
360000	Servicios de comunicación social y p	\$15,000.00	\$1,379.99	\$16,379.99	\$1,379.99	\$15,000.00	\$1,379.99	\$0.00	\$1,379.99	\$1,379.99	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros mε	\$15,000.00	\$1,379.99	\$16,379.99	\$1,379.99	\$15,000.00	\$1,379.99	\$0.00	\$1,379.99	\$1,379.99	\$0.00	\$15,000.00
362001	Difusión por radio, televisión y otros mε	\$15,000.00	\$1,379.99	\$16,379.99	\$1,379.99	\$15,000.00	\$1,379.99	\$0.00	\$1,379.99	\$1,379.99	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$21,484.75	\$42,515.25	\$38,515.25	\$4,000.00	\$38,515.25	\$0.00	\$38,515.25	\$38,515.25	\$0.00	\$4,000.00
372000	Pasajes terrestres	\$54,000.00	-\$27,384.75	\$26,615.25	\$22,615.25	\$4,000.00	\$22,615.25	\$0.00	\$22,615.25	\$22,615.25	\$0.00	\$4,000.00
372001	Pasajes terrestres	\$54,000.00	-\$27,384.75	\$26,615.25	\$22,615.25	\$4,000.00	\$22,615.25	\$0.00	\$22,615.25	\$22,615.25	\$0.00	\$4,000.00
375000	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00	\$0.00
380000	Servicios oficiales	\$18,000.00	\$1,205.75	\$19,205.75	\$7,205.75	\$12,000.00	\$7,205.75	\$0.00	\$7,205.75	\$7,205.75	\$0.00	\$12,000.00
382000	Gastos de orden social y cultural	\$18,000.00	\$1,205.75	\$19,205.75	\$7,205.75	\$12,000.00	\$7,205.75	\$0.00	\$7,205.75	\$7,205.75	\$0.00	\$12,000.00
382001	Gastos de orden social	\$18,000.00	\$1,205.75	\$19,205.75	\$7,205.75	\$12,000.00	\$7,205.75	\$0.00	\$7,205.75	\$7,205.75	\$0.00	\$12,000.00
	Impartición de actividades extr	\$317,000.00	-\$76,955.17	\$240,044.83	\$87,044.83	\$153,000.00	\$87,044.83	\$0.00	\$87,044.83	\$87,044.83	\$0.00	\$153,000.00

A15 A	tención compens	satoria a es	tudiantes de	Educación S	Superior
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200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
	Atención compensatoria a estu	\$10,000,00	-\$270.00	\$9.730.00	\$9.730.00	\$0.00	\$9.730.00	\$0.00	\$9.730.00	\$9.730.00	\$0.00	\$0.00

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Ej	ercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$12,000.00	-\$9,281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,000.00	-\$9,281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$7,500.00	-\$4,781.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
211001	Material de Oficina	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	-\$281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
330000	Servicios profesionales, científicos, té	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
334000	Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
334001	Capacitación	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
	Capacitación del personal doc	\$124,000.00	-\$9,281.54	\$114,718.46	\$62,718.46	\$52,000.00	\$62,718.46	\$0.00	\$62,718.46	\$42,718.46	\$20,000.00	\$52,000.00

200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros mε	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
440000	Ayudas sociales	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
442000	Becas y otras ayudas para programas o	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
442001	Becas	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
	Otorgamiento de becas instituc	\$435,850.00	-\$97,030.13	\$338,819.87	\$63,319.87	\$275,500.00	\$63,319.87	\$0.00	\$63,319.87	\$63,319.87	\$0.00	\$275,500.00

	A18	Distribució	n de materia	l didáctico a	docentes de	Educación Sι	uperior						
200000	MATERIALES Y S	SUMINISTROS	\$792,761.00	-\$731,358.05	\$61,402.95	\$61,402.95	\$0.00	\$61,402.95	\$0.00	\$61,402.95	\$57,174.75	\$4,228.20	\$0.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN DIPLIPA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	Materiales de administración, emisión	\$475,600.00	-\$456,350.00	\$19,250.00	\$19,250.00	\$0.00	\$19,250.00	\$0.00	\$19,250.00	\$19,250.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$202,450.00	-\$202,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$202,450.00	-\$202,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$7,342.80	\$7,342.80	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$7,342.80	\$7,342.80	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$63,350.00	-\$63,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$63,350.00	-\$63,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	-\$92.80	\$11,907.20	\$11,907.20	\$0.00	\$11,907.20	\$0.00	\$11,907.20	\$11,907.20	\$0.00	\$0.00
216001	Material de Limpieza	\$12,000.00	-\$92.80	\$11,907.20	\$11,907.20	\$0.00	\$11,907.20	\$0.00	\$11,907.20	\$11,907.20	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$190,200.00	-\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$190,200.00	-\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$64,000.00	-\$44,153.85	\$19,846.15	\$19,846.15	\$0.00	\$19,846.15	\$0.00	\$19,846.15	\$19,846.15	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$49,000.00	-\$37,041.85	\$11,958.15	\$11,958.15	\$0.00	\$11,958.15	\$0.00	\$11,958.15	\$11,958.15	\$0.00	\$0.00
246001	Material Eléctrico	\$21,000.00	-\$9,041.85	\$11,958.15	\$11,958.15	\$0.00	\$11,958.15	\$0.00	\$11,958.15	\$11,958.15	\$0.00	\$0.00
246002	Material Electrónico	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$160,011.00	-\$137,704.20	\$22,306.80	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$22,306.80	\$18,078.60	\$4,228.20	\$0.00
251000	Productos químicos básicos	\$54,500.00	-\$32,193.20	\$22,306.80	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$22,306.80	\$18,078.60	\$4,228.20	\$0.00
251001	Sustancias Químicas	\$54,500.00	-\$32,193.20	\$22,306.80	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$22,306.80	\$18,078.60	\$4,228.20	\$0.00
254000	Materiales, accesorios y suministros me	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$90,711.00	-\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$90,711.00	-\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	-\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	-\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$93,150.00	-\$93,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$65,250.00	-\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$65,250.00	-\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$457,500.00	-\$405,000.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00



EDUCACIÓN
SECRETARÍA DE FOLICACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	Servicios profesionales, científicos, té	\$57,500.00	-\$5,000.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331000	Servicios legales, de contabilidad, audi	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Distribución de material didáct	\$1,250,261.00	-\$1,136,358.05	\$113,902.95	\$61,402.95	\$52,500.00	\$61,402.95	\$0.00	\$61,402.95	\$57,174.75	\$4,228.20	\$52,500.00

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$210,070.00	-\$16,779.24	\$193,290.76	\$103,290.76	\$90,000.00	\$103,290.76	\$0.00	\$103,290.76	\$103,290.76	\$0.00	\$90,000.00
210000	Materiales de administración, emisión	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$579,656.00	-\$66,256.00	\$513,400.00	\$70,200.00	\$443,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$443,200.00
330000	Servicios profesionales, científicos, té	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00
331000	Servicios legales, de contabilidad, audi	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00



Difusión institucional de Educa

\$102,757.00

\$14,443.00

\$117,200.00

\$77,200.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

\$77,200.00

\$0.00

\$40,000.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

		Egresos Aprobado Al		Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Eje	ercicio del Presupuesto	31/12/2023	Ampliaciones / (Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
331003	Servicios de Consultoría	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00
380000	Servicios oficiales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381000	Gastos de ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381001	Gastos de Ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
	Otorgamiento de servicios de c	\$789,726.00	-\$83,035.24	\$706,690.76	\$173,490.76	\$533,200.00	\$173,490.76	\$0.00	\$173,490.76	\$173,490.76	\$0.00	\$533,200.00

	A22 Difusión inst	titucional de	Educación	Superior								
200000	MATERIALES Y SUMINISTROS	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
360000	Servicios de comunicación social y p	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
361000	Difusión por radio, televisión y otros mε	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros mε	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$25,000.00
362001	Difusión por radio, televisión y otros me	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$25,000.00

	A23 Otorgamien	to de orient	ación vocacio	nal para Educ	ación Superio	or						
200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Otorgamiento de orientación v	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$40,000.00

\$77,200.00

\$0.00

\$77,200.00

	A24 Firma de co	nvenios de	colaboración	en Educación	Superior							
200000	MATERIALES Y SUMINISTROS	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Firma de convenios de colabor	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Egresos Presupuesto Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido **Cuentas por** Ampliaciones / Ejercicio del Presupuesto 31/12/2023 (Reducciones) Modificado Comprometido Comprometer Devengado No Devengado **Egresos Ejercido** Pagado Pagar Deuda Subejercicio Realización de productos de investigaciones científica y tecnológica de Educación Superior **A31** MATERIALES Y SUMINISTROS \$33,426,40 \$0.00 200000 \$237,000,00 \$33,426,40 \$0.00 \$33,426,40 \$33,426,40 \$24.161.64 \$9,264,76 \$0.00 \$0.00 210000 Materiales de administración, emisión \$2,000.00 -\$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 211000 Materiales, útiles y equipos menores de \$1,000.00 -\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 211001 Material de Oficina \$1,000.00 -\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 214000 Materiales, útiles y equipos menores de \$1,000.00 -\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 214001 Material para Bienes Informáticos \$1,000.00 -\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 240000 Materiales y artículos de construcción \$75,000.00 -\$70,735.20 \$4,264.80 \$4,264.80 \$0.00 \$4,264.80 \$0.00 \$4,264.80 \$0.00 \$4.264.80 \$0.00 246000 Material eléctrico v electrónico \$75,000.00 -\$70.735.20 \$4.264.80 \$4.264.80 \$0.00 \$4.264.80 \$0.00 \$4.264.80 \$0.00 \$4,264,80 \$0.00 246001 Material Eléctrico \$5.000.00 -\$735.20 \$4.264.80 \$4.264.80 \$0.00 \$4.264.80 \$0.00 \$4.264.80 \$0.00 \$4.264.80 \$0.00 246002 Material Electrónico \$70,000.00 -\$70,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 250000 Productos químicos, farmacéuticos y \$150,000.00 -\$125,838.36 \$24,161.64 \$24,161.64 \$0.00 \$24,161.64 \$0.00 \$24,161.64 \$24,161.64 \$0.00 \$0.00 251000 Productos químicos básicos \$80,000.00 -\$55,838.36 \$24,161.64 \$24,161.64 \$0.00 \$24,161.64 \$0.00 \$24,161.64 \$24,161.64 \$0.00 \$0.00 251001 Sustancias Químicas \$80,000.00 -\$55,838.36 \$24,161.64 \$24,161.64 \$24,161.64 \$0.00 \$24,161.64 \$24,161.64 \$0.00 \$0.00 \$0.00 255000 Materiales, accesorios y suministros de \$70,000.00 -\$70,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 255001 Materiales y Suministros de Laboratorio \$70,000.00 -\$70,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 290000 Herramientas, refacciones y accesorio \$10,000.00 -\$5.000.04 \$4.999.96 \$4.999.96 \$0.00 \$4.999.96 \$0.00 \$4.999.96 \$0.00 \$4.999.96 \$0.00 291000 Herramientas menores \$5.000.00 -\$5.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 291001 Herramientas Menores \$5,000.00 -\$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 298000 Refacciones y accesorios menores de i \$5.000.00 -\$0.04 \$4.999.96 \$4,999.96 \$0.00 \$4,999.96 \$0.00 \$4,999.96 \$0.00 \$4,999.96 \$0.00 298001 Refacciones y accesorios menores de i \$5,000.00 -\$0.04 \$4,999.96 \$4,999.96 \$0.00 \$4,999.96 \$0.00 \$4,999.96 \$0.00 \$4,999.96 \$0.00 \$26,913.95 300000 **SERVICIOS GENERALES** \$353,000.00 -\$85,086.05 \$267,913.95 \$26,913.95 \$241,000.00 \$26,913.95 \$0.00 \$26,913.95 \$0.00 \$241,000.00 \$17,000.00 \$0.00 330000 Servicios profesionales, científicos, te \$17,000.00 \$0.00 \$17,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,000.00 331000 Servicios legales, de contabilidad, audi \$17,000.00 \$0.00 \$17,000.00 \$0.00 \$17,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,000.00 331003 Servicios de Consultoría \$17,000.00 \$0.00 \$17,000.00 \$0.00 \$17,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,000.00 360000 Servicios de comunicación social y p \$92,000.00 \$0.00 \$92,000.00 \$0.00 \$92,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$92,000.00 361000 Difusión por radio, televisión y otros me \$92,000.00 \$0.00 \$92,000.00 \$0.00 \$92,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$92,000.00 Impresiones y Publicaciones Oficiales 361002 \$92,000.00 \$0.00 \$92,000.00 \$0.00 \$92,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$92,000.00 390000 Otros servicios generales \$244,000.00 -\$85,086.05 \$158,913.95 \$26,913.95 \$132,000.00 \$26,913.95 \$0.00 \$26,913.95 \$26,913.95 \$0.00 \$132,000.00 392000 \$244,000.00 -\$85,086.05 \$158,913.95 \$26,913.95 \$132,000.00 \$26,913.95 \$0.00 \$26,913.95 \$26,913.95 \$0.00 \$132,000.00 Impuestos y derechos \$132,000.00 392006 Pago de derechos \$244,000.00 -\$85,086.05 \$158,913.95 \$26,913.95 \$132,000.00 \$26,913.95 \$0.00 \$26,913.95 \$26,913.95 \$0.00





Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Egresos Presupuesto Aprobado Al Ampliaciones / (Reducciones) Disponible para Comprometido Cuentas por **Egresos Egresos Egresos** Ejercicio del Presupuesto 31/12/2023 Modificado Comprometido Comprometer No Devengado Egresos Ejercido Pagar Deuda Subejercicio Devengado Pagado Realización de productos de in \$590,000.00 \$60,340.35 \$9,264.76 \$241,000.00 \$301,340.35 \$60,340.35 \$241,000.00 \$0.00 \$60,340.35 \$51,075.59

	A32 Desarrollo	de proyectos	de investiga	ación educativ	a en Educac	ión Superior						
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
360000	Servicios de comunicación social y p	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361000	Difusión por radio, televisión y otros me	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Desarrollo de proyectos de inv	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

	A41 Gestión de	evaluacion	es a la institu	ución de Educ	ación Superio	or						
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$547,000.00	-\$310,130.60	\$236,869.40	\$137,869.40	\$99,000.00	\$137,869.40	\$0.00	\$137,869.40	\$137,869.40	\$0.00	\$99,000.00
330000	Servicios profesionales, científicos, té	\$410,000.00	-\$216,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
331000	Servicios legales, de contabilidad, audi	\$390,000.00	-\$196,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
331002	Servicios de contabilidad, auditoría y se	\$390,000.00	-\$196,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
334000	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
381000	Gastos de ceremonial	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
381001	Gastos de Ceremonial	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
	Gestión de evaluaciones a la ir	\$567,000.00	-\$330,130.60	\$236,869.40	\$137,869.40	\$99,000.00	\$137,869.40	\$0.00	\$137,869.40	\$137,869.40	\$0.00	\$99,000.00

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

353001

Mantenimiento de bienes informáticos

\$365,000.00

-\$365,000.00

\$0.00

\$0.00

Universidad Politécnica de Pachuca **HIDALGO**



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	A42 Evaluación	a docentes	de Educació	n Superior								
200000	MATERIALES Y SUMINISTROS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Evaluación a docentes de Educ	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

200000	MATERIALES Y SUMINISTROS	\$109,528.00	-\$107,065.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$16,750.00	-\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$6,710.00	-\$4,247.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$4,990.00	-\$4,096.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$106.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00	\$0.00
246002	Material Electrónico	\$3,990.00	-\$3,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Usr: SERGIO

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Madera y productos de madera

Madera y productos de madera

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Vidrio y productos de vidrio

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Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Rep: rpt	EstadoAnaliticoPresupuestoEgresos_PY_EX									hora de	e Impresión 02:53 p. m	
Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Implementación de módulos de	\$474,528.00	-\$472,065.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	A51 Capacitació	n a servido	res públicos	de Educacio	ón Superior							
300000	SERVICIOS GENERALES	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
330000	Servicios profesionales, científicos, té	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
334000	Servicios de capacitación	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
334001	Capacitación	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
	Capacitación a servidores púb	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
	A52 Gestión de	infraestruc	tura en Educ	ación Superi	ior							
300000	SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y ϵ	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gestión de infraestructura en E	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A53 Mantenimie	nto a la inf	raestructura 1	física educat	tiva de Educa	ción Superior						
200000	MATERIALES Y SUMINISTROS	\$796,706.00	-\$56,024.06	\$740,681.94	\$408,075.94	\$332,606.00	\$408,075.94	\$0.00	\$408,075.94	\$399,075.94	\$9,000.00	\$332,606.00
210000	Materiales de administración, emisión	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
216000	Material de limpieza	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
216001	Material de Limpieza	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
240000	Materiales y artículos de construcciór	\$128,206.00	\$16,045.30	\$144,251.30	\$96,145.30	\$48,106.00	\$96,145.30	\$0.00	\$96,145.30	\$96,145.30	\$0.00	\$48,106.00
241000	Productos minerales no metálicos	\$2,000.00	-\$32.56	\$1,967.44	\$967.44	\$1,000.00	\$967.44	\$0.00	\$967.44	\$967.44	\$0.00	\$1,000.00
241001	Productos minerales no metálicos	\$2,000.00	-\$32.56	\$1,967.44	\$967.44	\$1,000.00	\$967.44	\$0.00	\$967.44	\$967.44	\$0.00	\$1,000.00
242000	Cemento y productos de concreto	\$3,200.00	-\$111.72	\$3,088.28	\$1,488.28	\$1,600.00	\$1,488.28	\$0.00	\$1,488.28	\$1,488.28	\$0.00	\$1,600.00
242001	Cemento y productos de concreto	\$3,200.00	-\$111.72	\$3,088.28	\$1,488.28	\$1,600.00	\$1,488.28	\$0.00	\$1,488.28	\$1,488.28	\$0.00	\$1,600.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$18.68	\$2,981.32	\$1,481.32	\$1,500.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$1,500.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$18.68	\$2,981.32	\$1,481.32	\$1,500.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$1,500.00

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EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$40,000.00	-\$472.96	\$39,527.04	\$24,527.04	\$15,000.00	\$24,527.04	\$0.00	\$24,527.04	\$24,527.04	\$0.00	\$15,000.00
246001	Material Eléctrico	\$40,000.00	-\$472.96	\$39,527.04	\$24,527.04	\$15,000.00	\$24,527.04	\$0.00	\$24,527.04	\$24,527.04	\$0.00	\$15,000.00
247000	Artículos metálicos para la construcciór	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$29,967.76	\$29,967.76	\$0.00	\$8,000.00
247001	Artículos metálicos para la construcciór	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$29,967.76	\$29,967.76	\$0.00	\$8,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$37,213.73	\$37,213.73	\$0.00	\$20,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$37,213.73	\$37,213.73	\$0.00	\$20,000.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	-\$37,135.40	\$75,864.60	\$32,864.60	\$43,000.00	\$32,864.60	\$0.00	\$32,864.60	\$32,864.60	\$0.00	\$43,000.00
251000	Productos químicos básicos	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$42,000.00
251001	Sustancias Químicas	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$42,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$377.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$377.00	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	-\$12.36	\$23,987.64	\$23,987.64	\$0.00	\$23,987.64	\$0.00	\$23,987.64	\$23,987.64	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	-\$12.36	\$23,987.64	\$23,987.64	\$0.00	\$23,987.64	\$0.00	\$23,987.64	\$23,987.64	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,940.26	\$20,059.74	\$9,059.74	\$11,000.00	\$9,059.74	\$0.00	\$9,059.74	\$9,059.74	\$0.00	\$11,000.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,940.26	\$20,059.74	\$9,059.74	\$11,000.00	\$9,059.74	\$0.00	\$9,059.74	\$9,059.74	\$0.00	\$11,000.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$5,940.26	\$20,059.74	\$9,059.74	\$11,000.00	\$9,059.74	\$0.00	\$9,059.74	\$9,059.74	\$0.00	\$11,000.00
270000	Vestuario, blancos, prendas de protec	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$2,500.00
272000	Prendas de seguridad y protección per	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$2,500.00
272001	Prendas de Protección	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorio	\$101,000.00	-\$77,166.87	\$23,833.13	\$5,833.13	\$18,000.00	\$5,833.13	\$0.00	\$5,833.13	\$5,833.13	\$0.00	\$18,000.00
291000	Herramientas menores	\$11,000.00	-\$8,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
291001	Herramientas Menores	\$11,000.00	-\$8,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
292000	Refacciones y accesorios menores de i	\$6,000.00	-\$561.60	\$5,438.40	\$2,938.40	\$2,500.00	\$2,938.40	\$0.00	\$2,938.40	\$2,938.40	\$0.00	\$2,500.00
292001	Refacciones y accesorios menores de	\$6,000.00	-\$561.60	\$5,438.40	\$2,938.40	\$2,500.00	\$2,938.40	\$0.00	\$2,938.40	\$2,938.40	\$0.00	\$2,500.00
293000	Refacciones y accesorios menores de ı	\$4,000.00	-\$1,007.04	\$2,992.96	\$992.96	\$2,000.00	\$992.96	\$0.00	\$992.96	\$992.96	\$0.00	\$2,000.00
293001	Refacciones y accesorios menores de ı	\$4,000.00	-\$1,007.04	\$2,992.96	\$992.96	\$2,000.00	\$992.96	\$0.00	\$992.96	\$992.96	\$0.00	\$2,000.00
294000	Refacciones y accesorios menores de	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de i	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
295001	Refacciones y accesorios menores de	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Fi	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	<u>-</u>		,		•	•						<u> </u>
296000	Refacciones y accesorios menores de c	\$4,500.00	-\$598.23	\$3,901.77	\$1,901.77	\$2,000.00	\$1,901.77	\$0.00	\$1,901.77	\$1,901.77	\$0.00	\$2,000.00
296001	Refacciones	\$4,500.00	-\$598.23	\$3,901.77	\$1,901.77	\$2,000.00	\$1,901.77	\$0.00	\$1,901.77	\$1,901.77	\$0.00	\$2,000.00
298000	Refacciones y accesorios menores de ı	\$6,500.00	-\$3,500.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
298001	Refacciones y accesorios menores de ı	\$6,500.00	-\$3,500.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$525,276.29	\$1,094,611.71	\$314,917.71	\$779,694.00	\$314,917.71	\$0.00	\$270,017.71	\$266,537.71	\$48,380.00	\$779,694.00
320000	Servicios de arrendamiento	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
326000	Arrendamiento de maquinaria, otros eq	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
350000	Servicios de instalación, reparación, r	\$1,493,888.00	-\$499,756.29	\$994,131.71	\$282,437.71	\$711,694.00	\$282,437.71	\$0.00	\$237,537.71	\$237,537.71	\$44,900.00	\$711,694.00
351000	Conservación y mantenimiento menor o	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$101,527.14	\$101,527.14	\$44,900.00	\$40,000.00
351001	Conservación y mantenimiento menor o	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$101,527.14	\$101,527.14	\$44,900.00	\$40,000.00
352000	Instalación, reparación y mantenimiento	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$4,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$4,000.00
354000	Instalación, reparación y mantenimiento	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$4,000.00
354001	Instalación, reparación y mantenimiento	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$4,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$68,016.26	\$68,016.26	\$0.00	\$37,500.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$68,016.26	\$68,016.26	\$0.00	\$37,500.00
357000	Instalación, reparación y mantenimiento	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$32,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$32,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
358001	Servicio de Lavandería Limpieza y Fum	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$0.40	\$14,999.60	\$4,999.60	\$10,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	-\$0.40	\$14,999.60	\$4,999.60	\$10,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$10,000.00
	Mantenimiento a la infraestruci	\$2,416,594.00	-\$581,300.35	\$1,835,293.65	\$722,993.65	\$1,112,300.00	\$722,993.65	\$0.00	\$678,093.65	\$665,613.65	\$57,380.00	\$1,112,300.00

A54	Distribución de mobiliario	y equipo en Educación Superior
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500000	BIENES MUEBLES, INMUEBLES	\$1,172,000.00	-\$1,129,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
510000	Mobiliario y equipo de administración	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
515001	Bienes informáticos	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00



EDUCACIÓN Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

hora de Impresión 02:53 p. m.

Ej	ercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
530000	Equipo e instrumental médico y de lal	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$430,000.00	-\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramienta	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Distribución de mobiliario y eq	\$1,172,000.00	-\$1,129,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00

A55 Administra	ción de los r	ecursos hu	manos, mater	iales y financ	ieros en Edu	cación Super	ior				
SERVICIOS PERSONALES	\$117,856,569.00	-\$106,385.77	\$117,750,183.23	\$49,028,152.23	\$68,722,031.00	\$49,028,152.23	\$0.00	\$49,028,152.23	\$49,028,152.23	\$0.00	\$68,722,031.00
Remuneraciones al personal de carác	\$81,228,196.00	-\$281,530.20	\$80,946,665.80	\$40,217,389.80	\$40,729,276.00	\$40,217,389.80	\$0.00	\$40,217,389.80	\$40,217,389.80	\$0.00	\$40,729,276.00
Sueldos base al personal permanente	\$81,228,196.00	-\$281,530.20	\$80,946,665.80	\$40,217,389.80	\$40,729,276.00	\$40,217,389.80	\$0.00	\$40,217,389.80	\$40,217,389.80	\$0.00	\$40,729,276.00
Sueldos	\$81,228,196.00	-\$281,530.20	\$80,946,665.80	\$40,217,389.80	\$40,729,276.00	\$40,217,389.80	\$0.00	\$40,217,389.80	\$40,217,389.80	\$0.00	\$40,729,276.00
Remuneraciones adicionales y especi	\$20,081,413.00	-\$4,628.22	\$20,076,784.78	\$255,369.78	\$19,821,415.00	\$255,369.78	\$0.00	\$255,369.78	\$255,369.78	\$0.00	\$19,821,415.00
Primas de vacaciones, dominical y grat	\$20,081,413.00	-\$4,628.22	\$20,076,784.78	\$255,369.78	\$19,821,415.00	\$255,369.78	\$0.00	\$255,369.78	\$255,369.78	\$0.00	\$19,821,415.00
Prima de Vacaciones y Dominical	\$6,543,382.00	-\$33,166.56	\$6,510,215.44	\$49,333.44	\$6,460,882.00	\$49,333.44	\$0.00	\$49,333.44	\$49,333.44	\$0.00	\$6,460,882.00
Gratificación Anual	\$13,538,031.00	\$28,538.34	\$13,566,569.34	\$206,036.34	\$13,360,533.00	\$206,036.34	\$0.00	\$206,036.34	\$206,036.34	\$0.00	\$13,360,533.00
Seguridad Social	\$16,546,960.00	\$179,772.65	\$16,726,732.65	\$8,555,392.65	\$8,171,340.00	\$8,555,392.65	\$0.00	\$8,555,392.65	\$8,555,392.65	\$0.00	\$8,171,340.00
Aportaciones de seguridad social	\$10,428,044.00	\$514,417.35	\$10,942,461.35	\$5,838,265.35	\$5,104,196.00	\$5,838,265.35	\$0.00	\$5,838,265.35	\$5,838,265.35	\$0.00	\$5,104,196.00
Aportaciones al ISSSTE	\$7,969,316.00	\$507,882.51	\$8,477,198.51	\$4,605,854.51	\$3,871,344.00	\$4,605,854.51	\$0.00	\$4,605,854.51	\$4,605,854.51	\$0.00	\$3,871,344.00
Aportaciones al Seguro de Cesantía en	\$2,458,728.00	\$6,534.84	\$2,465,262.84	\$1,232,410.84	\$1,232,852.00	\$1,232,410.84	\$0.00	\$1,232,410.84	\$1,232,410.84	\$0.00	\$1,232,852.00
Aportaciones a fondos de vivienda	\$3,872,012.00	\$10,289.52	\$3,882,301.52	\$1,940,805.52	\$1,941,496.00	\$1,940,805.52	\$0.00	\$1,940,805.52	\$1,940,805.52	\$0.00	\$1,941,496.00
Aportaciones a FOVISSSTE	\$3,872,012.00	\$10,289.52	\$3,882,301.52	\$1,940,805.52	\$1,941,496.00	\$1,940,805.52	\$0.00	\$1,940,805.52	\$1,940,805.52	\$0.00	\$1,941,496.00
Aportaciones al sistema para el retiro	\$2,246,904.00	-\$344,934.22	\$1,901,969.78	\$776,321.78	\$1,125,648.00	\$776,321.78	\$0.00	\$776,321.78	\$776,321.78	\$0.00	\$1,125,648.00
Aportaciones al S.A.R.	\$2,246,904.00	-\$344,934.22	\$1,901,969.78	\$776,321.78	\$1,125,648.00	\$776,321.78	\$0.00	\$776,321.78	\$776,321.78	\$0.00	\$1,125,648.00
MATERIALES Y SUMINISTROS	\$738,000.00	-\$456,046.04	\$281,953.96	\$256,953.96	\$25,000.00	\$256,953.96	\$0.00	\$256,953.96	\$256,953.96	\$0.00	\$25,000.00
Materiales de administración, emisión	\$158,000.00	-\$82,239.06	\$75,760.94	\$50,760.94	\$25,000.00	\$50,760.94	\$0.00	\$50,760.94	\$50,760.94	\$0.00	\$25,000.00
Materiales, útiles y equipos menores de	\$73,000.00	-\$40,217.14	\$32,782.86	\$17,782.86	\$15,000.00	\$17,782.86	\$0.00	\$17,782.86	\$17,782.86	\$0.00	\$15,000.00
Material de Oficina	\$49,000.00	-\$40,041.95	\$8,958.05	\$8,958.05	\$0.00	\$8,958.05	\$0.00	\$8,958.05	\$8,958.05	\$0.00	\$0.00
Gastos de Oficina	\$24,000.00	-\$175.19	\$23,824.81	\$8,824.81	\$15,000.00	\$8,824.81	\$0.00	\$8,824.81	\$8,824.81	\$0.00	\$15,000.00
	Remuneraciones al personal de carác Sueldos base al personal permanente Sueldos Remuneraciones adicionales y especi Primas de vacaciones, dominical y grat Prima de Vacaciones y Dominical Gratificación Anual Seguridad Social Aportaciones de seguridad social Aportaciones al ISSSTE Aportaciones al Seguro de Cesantía en Aportaciones a FOVISSSTE Aportaciones al sistema para el retiro Aportaciones al S.A.R. MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales, útiles y equipos menores de Material de Oficina	SERVICIOS PERSONALES \$117,856,569.00 Remuneraciones al personal de carác \$81,228,196.00 Sueldos base al personal permanente \$81,228,196.00 Sueldos \$81,228,196.00 Remuneraciones adicionales y especi \$20,081,413.00 Primas de vacaciones, dominical y grat \$20,081,413.00 Prima de Vacaciones y Dominical \$6,543,382.00 Gratificación Anual \$13,538,031.00 Seguridad Social \$16,546,960.00 Aportaciones de seguridad social \$10,428,044.00 Aportaciones al ISSSTE \$7,969,316.00 Aportaciones al Seguro de Cesantía en \$2,458,728.00 Aportaciones a FOVISSSTE \$3,872,012.00 Aportaciones al Sistema para el retiro \$2,246,904.00 Aportaciones al S.A.R. \$2,246,904.00 MATERIALES Y SUMINISTROS \$738,000.00 Materiales de administración, emisión \$158,000.00 Materiales, útiles y equipos menores de \$73,000.00 Material de Oficina \$49,000.00	SERVICIOS PERSONALES \$117,856,569.00 -\$106,385.77 Remuneraciones al personal de carác \$81,228,196.00 -\$281,530.20 Sueldos \$81,228,196.00 -\$281,530.20 Sueldos \$81,228,196.00 -\$281,530.20 Remuneraciones adicionales y especi \$20,081,413.00 -\$4,628.22 Primas de vacaciones, dominical y grat \$20,081,413.00 -\$4,628.22 Prima de Vacaciones y Dominical \$6,543,382.00 -\$33,166.56 Gratificación Anual \$13,538,031.00 \$28,538.34 Seguridad Social \$16,546,960.00 \$179,772.65 Aportaciones de seguridad social \$10,428,044.00 \$514,417.35 Aportaciones al ISSSTE \$7,969,316.00 \$507,882.51 Aportaciones al Seguro de Cesantía en \$2,458,728.00 \$6,534.84 Aportaciones a FOVISSSTE \$3,872,012.00 \$10,289.52 Aportaciones al S.A.R. \$2,246,904.00 -\$344,934.22 Aportaciones al S.A.R. \$2,246,904.00 -\$344,934.22 MATERIALES Y SUMINISTROS \$738,000.00 -\$456,046.04 Materiales de administración, emisión \$158,000.00	SERVICIOS PERSONALES \$117,856,569.00 -\$106,385.77 \$117,750,183.23 Remuneraciones al personal de carác \$81,228,196.00 -\$281,530.20 \$80,946,665.80 Sueldos \$81,228,196.00 -\$281,530.20 \$80,946,665.80 Sueldos \$81,228,196.00 -\$281,530.20 \$80,946,665.80 Remuneraciones adicionales y especi \$20,081,413.00 \$4,628.22 \$20,076,784.78 Primas de vacaciones, dominical y grat \$20,081,413.00 \$4,628.22 \$20,076,784.78 Prima de Vacaciones y Dominical \$6,543,382.00 -\$33,166.56 \$6,510,215.44 Gratificación Anual \$13,538,031.00 \$28,538.34 \$13,566,569.34 Seguridad Social \$16,546,960.00 \$179,772.65 \$16,726,732.65 Aportaciones de seguridad social \$10,428,044.00 \$514,417.35 \$10,942,461.35 Aportaciones al ISSSTE \$7,969,316.00 \$6,534.84 \$2,465,262.84 Aportaciones a fondos de vivienda \$3,872,012.00 \$10,289.52 \$3,882,301.52 Aportaciones al Sistema para el retiro \$2,246,904.00 -\$344,934.22 \$1,901,969.78 MATERIAL	SERVICIOS PERSONALES \$117,856,569.00 -\$106,385.77 \$117,750,183.23 \$49,028,152.23 Remuneraciones al personal de carác \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 Sueldos \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 Remuneraciones adicionales y especi \$20,081,413.00 -\$4,628.22 \$20,076,784.78 \$255,369.78 Primas de vacaciones, dominical y grat \$20,081,413.00 -\$4,628.22 \$20,076,784.78 \$255,369.78 Prima de Vacaciones y Dominical \$6,543,382.00 -\$33,166.56 \$6,510,215.44 \$49,333.44 Gratificación Anual \$13,538,031.00 \$28,538.34 \$13,566,569.34 \$206,036.34 Seguridad Social \$16,546,960.00 \$179,772.65 \$16,726,732.65 \$8,555,392.65 Aportaciones de seguridad social \$10,428,044.00 \$514,417.35 \$10,942,461.35 \$5,838,265.35 Aportaciones al ISSSTE \$7,969,316.00 \$507,882.51 \$8,477,198.51 \$4,605,854.51 Aportaciones a fondos de vivienda \$3,872,012.00 \$10,289.52 \$3,882,301.52 \$1,940,805.52 </td <td>SERVICIOS PERSONALES \$117,856,569.00 -\$106,385.77 \$117,750,183.23 \$49,028,152.23 \$68,722,031.00 Remuneraciones al personal de carác \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,729,276.00 Sueldos \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,729,276.00 Remuneraciones adicionales y especi \$20,081,413.00 -\$4,628.22 \$20,076,784.78 \$255,369.78 \$19,821,415.00 Primas de vacaciones, dominical y grat \$20,081,413.00 -\$4,628.22 \$20,076,784.78 \$255,369.78 \$19,821,415.00 Prima de Vacaciones y Dominical \$6,543,382.00 -\$33,166.56 \$6,510,215.44 \$49,333.44 \$6,460,882.00 Gratificación Anual \$13,538,031.00 \$28,538.34 \$13,566,569.34 \$206,036.34 \$13,360,533.00 Seguridad Social \$16,546,960.00 \$179,772.65 \$16,726,732.65 \$8,555,392.65 \$8,171,340.00 Aportaciones al Seguro de Cesantía en Aportaciones al Seguro de Cesantía en Aportaciones al Seguro de Cesantía en S2,458,728.00 \$6,534.84 \$2,465,262.84 \$1,232,410.84 \$1,232,852.00 Ap</td> <td>SERVICIOS PERSONALES \$117,856,569.00 -\$106,385.77 \$117,750,183.23 \$49,028,152.23 \$68,722,031.00 \$49,028,152.23 Remuneraciones al personal de carác \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,729,276.00 \$40,217,389.80 Sueldos \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,729,276.00 \$40,217,389.80 Remuneraciones adicionales y especi \$20,081,413.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,729,276.00 \$40,217,389.80 Primas de vacaciones, dominical y grat \$20,081,413.00 -\$4,628.22 \$20,076,784.78 \$255,369.78 \$19,821,415.00 \$255,369.78 Prima de Vacaciones, dominical y grat \$6,543,382.00 -\$33,166.56 \$6,510,215.44 \$49,333.44 \$6,460,882.00 \$49,933.44 Gratificación Anual \$13,538.031.00 \$28,538.34 \$13,566,569.34 \$206,036.34 \$13,360,533.00 \$206,036.34 Seguridad Social \$16,246,960.00 \$179,772.65 \$16,726,732.65 \$8,555,392.65 \$8,171,340.00 \$5,838,265.35 Aportaciones al Seguro de Cesa</td> <td> SERVICIOS PERSONALES \$117,856,569.00 \$117,856,569.00 \$117,856,569.00 \$117,750,183.23 \$49,028,152.23 \$68,722,031.00 \$49,028,152.23 \$0.00 </td> <td>SERVICIOS PERSONALES \$117,856,569.00 -\$106,385.77 \$117,750,183.23 \$49,028,152.23 \$68,722,031.00 \$49,028,152.23 \$0.00 \$49,028,152.23 Remuneraciones al personal de carác \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,217,389.80 \$0.00 \$40,217,389.80 Sueldos base al personal permanente \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,227,389.80 \$40,217,389.80 \$0.00 \$40,217,389.80 Sueldos \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,227,389.80 \$0.00 \$40,217,389.80 Remuneraciones adicionales y especi \$20,081,413.00 \$44,628.22 \$20,076,784.78 \$255,369.78 \$19,821,415.00 \$255,369.78 \$0.00 \$255,369.78 Prima de Vacaciones y Dominical \$6,543,382.00 \$33,166.56 \$6,510,215.44 \$49,333.44 \$6,460,882.00 \$49,333.44 \$0.00 \$255,369.78 Seguridad Social \$16,546,960.00 \$179,772.65 \$16,726,732.65 \$8,557,392.65 \$8,171,340.00 \$6,553,232.65 \$0.00 \$5,838,265.35<</td> <td> SERVICIOS PERSONALES \$117,856,569.00 \$100,885.77 \$117,750,183.23 \$49,028,152.23 \$88,722,031.00 \$49,028,152.23 \$30.00 \$49,028,152.23 \$49,028</td> <td> SERVICIOS PERSONALES \$117,885,689.00 \$190,385.77 \$117,769,183.23 \$49,028,152.23 </td>	SERVICIOS PERSONALES \$117,856,569.00 -\$106,385.77 \$117,750,183.23 \$49,028,152.23 \$68,722,031.00 Remuneraciones al personal de carác \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,729,276.00 Sueldos \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,729,276.00 Remuneraciones adicionales y especi \$20,081,413.00 -\$4,628.22 \$20,076,784.78 \$255,369.78 \$19,821,415.00 Primas de vacaciones, dominical y grat \$20,081,413.00 -\$4,628.22 \$20,076,784.78 \$255,369.78 \$19,821,415.00 Prima de Vacaciones y Dominical \$6,543,382.00 -\$33,166.56 \$6,510,215.44 \$49,333.44 \$6,460,882.00 Gratificación Anual \$13,538,031.00 \$28,538.34 \$13,566,569.34 \$206,036.34 \$13,360,533.00 Seguridad Social \$16,546,960.00 \$179,772.65 \$16,726,732.65 \$8,555,392.65 \$8,171,340.00 Aportaciones al Seguro de Cesantía en Aportaciones al Seguro de Cesantía en Aportaciones al Seguro de Cesantía en S2,458,728.00 \$6,534.84 \$2,465,262.84 \$1,232,410.84 \$1,232,852.00 Ap	SERVICIOS PERSONALES \$117,856,569.00 -\$106,385.77 \$117,750,183.23 \$49,028,152.23 \$68,722,031.00 \$49,028,152.23 Remuneraciones al personal de carác \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,729,276.00 \$40,217,389.80 Sueldos \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,729,276.00 \$40,217,389.80 Remuneraciones adicionales y especi \$20,081,413.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,729,276.00 \$40,217,389.80 Primas de vacaciones, dominical y grat \$20,081,413.00 -\$4,628.22 \$20,076,784.78 \$255,369.78 \$19,821,415.00 \$255,369.78 Prima de Vacaciones, dominical y grat \$6,543,382.00 -\$33,166.56 \$6,510,215.44 \$49,333.44 \$6,460,882.00 \$49,933.44 Gratificación Anual \$13,538.031.00 \$28,538.34 \$13,566,569.34 \$206,036.34 \$13,360,533.00 \$206,036.34 Seguridad Social \$16,246,960.00 \$179,772.65 \$16,726,732.65 \$8,555,392.65 \$8,171,340.00 \$5,838,265.35 Aportaciones al Seguro de Cesa	SERVICIOS PERSONALES \$117,856,569.00 \$117,856,569.00 \$117,856,569.00 \$117,750,183.23 \$49,028,152.23 \$68,722,031.00 \$49,028,152.23 \$0.00	SERVICIOS PERSONALES \$117,856,569.00 -\$106,385.77 \$117,750,183.23 \$49,028,152.23 \$68,722,031.00 \$49,028,152.23 \$0.00 \$49,028,152.23 Remuneraciones al personal de carác \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,217,389.80 \$0.00 \$40,217,389.80 Sueldos base al personal permanente \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,227,389.80 \$40,217,389.80 \$0.00 \$40,217,389.80 Sueldos \$81,228,196.00 -\$281,530.20 \$80,946,665.80 \$40,217,389.80 \$40,227,389.80 \$0.00 \$40,217,389.80 Remuneraciones adicionales y especi \$20,081,413.00 \$44,628.22 \$20,076,784.78 \$255,369.78 \$19,821,415.00 \$255,369.78 \$0.00 \$255,369.78 Prima de Vacaciones y Dominical \$6,543,382.00 \$33,166.56 \$6,510,215.44 \$49,333.44 \$6,460,882.00 \$49,333.44 \$0.00 \$255,369.78 Seguridad Social \$16,546,960.00 \$179,772.65 \$16,726,732.65 \$8,557,392.65 \$8,171,340.00 \$6,553,232.65 \$0.00 \$5,838,265.35<	SERVICIOS PERSONALES \$117,856,569.00 \$100,885.77 \$117,750,183.23 \$49,028,152.23 \$88,722,031.00 \$49,028,152.23 \$30.00 \$49,028,152.23 \$49,028	SERVICIOS PERSONALES \$117,885,689.00 \$190,385.77 \$117,769,183.23 \$49,028,152.23

Universidad Politécnica de Pachuca HIDALGO

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Ej	ercicio del Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
212000	Materiales y útiles de impresión y repro	\$20,000.00	\$19,985.28	\$39,985.28	\$29,985.28	\$10,000.00	\$29,985.28	\$0.00	\$29,985.28	\$29,985.28	\$0.00	\$10,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$19,985.28	\$39,985.28	\$29,985.28	\$10,000.00	\$29,985.28	\$0.00	\$29,985.28	\$29,985.28	\$0.00	\$10,000.00
214000	Materiales, útiles y equipos menores de	\$65,000.00	-\$62,007.20	\$2,992.80	\$2,992.80	\$0.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	-\$62,007.20	\$2,992.80	\$2,992.80	\$0.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$163,794.58	\$196,205.42	\$196,205.42	\$0.00	\$196,205.42	\$0.00	\$196,205.42	\$196,205.42	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$163,794.58	\$196,205.42	\$196,205.42	\$0.00	\$196,205.42	\$0.00	\$196,205.42	\$196,205.42	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$360,000.00	-\$163,794.58	\$196,205.42	\$196,205.42	\$0.00	\$196,205.42	\$0.00	\$196,205.42	\$196,205.42	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$9,987.60	\$9,987.60	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$9,987.60	\$9,987.60	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$9,987.60	\$9,987.60	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,133,074.00	\$188,755.02	\$11,321,829.02	\$4,684,908.63	\$6,636,920.39	\$4,684,908.63	\$0.00	\$4,684,908.63	\$4,677,678.36	\$7,230.27	\$6,636,920.39
310000	Servicios básicos	\$2,573,200.00	-\$52,199.62	\$2,521,000.38	\$1,205,001.16	\$1,315,999.22	\$1,205,001.16	\$0.00	\$1,205,001.16	\$1,201,302.09	\$3,699.07	\$1,315,999.22
311000	Energía eléctrica	\$1,656,000.00	-\$41,196.00	\$1,614,804.00	\$786,804.00	\$828,000.00	\$786,804.00	\$0.00	\$786,804.00	\$786,804.00	\$0.00	\$828,000.00
311001	Servicio de Energía Eléctrica	\$1,656,000.00	-\$41,196.00	\$1,614,804.00	\$786,804.00	\$828,000.00	\$786,804.00	\$0.00	\$786,804.00	\$786,804.00	\$0.00	\$828,000.00
313000	Agua	\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$53,426.24	\$49,727.17	\$3,699.07	\$42,000.00
313001	Servicio de Agua	\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$53,426.24	\$49,727.17	\$3,699.07	\$42,000.00
314000	Telefonía tradicional	\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$364,494.00	\$364,494.00	\$0.00	\$379,800.00
314001	Servicio Telefónico Tradicional	\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$364,494.00	\$364,494.00	\$0.00	\$379,800.00
317000	Servicios de acceso de Internet, redes	\$63,600.00	-\$1,400.78	\$62,199.22	\$0.00	\$62,199.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,199.22
317001	Servicios de Conducción de Señales A	\$63,600.00	-\$1,400.78	\$62,199.22	\$0.00	\$62,199.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,199.22
318000	Servicios postales y telegráficos	\$10,000.00	-\$5,723.08	\$4,276.92	\$276.92	\$4,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$4,000.00
318001	Servicio Postal	\$10,000.00	-\$5,723.08	\$4,276.92	\$276.92	\$4,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$4,000.00
320000	Servicios de arrendamiento	\$563,865.00	-\$148,164.20	\$415,700.80	\$45,100.80	\$370,600.00	\$45,100.80	\$0.00	\$45,100.80	\$45,100.80	\$0.00	\$370,600.00
323000	Arrendamiento de mobiliario y equipo d	\$91,200.00	-\$499.20	\$90,700.80	\$45,100.80	\$45,600.00	\$45,100.80	\$0.00	\$45,100.80	\$45,100.80	\$0.00	\$45,600.00
323002	Arrendamiento de Equipo de Fotocopia	\$91,200.00	-\$499.20	\$90,700.80	\$45,100.80	\$45,600.00	\$45,100.80	\$0.00	\$45,100.80	\$45,100.80	\$0.00	\$45,600.00
327000	Arrendamiento de activos intangibles	\$472,665.00	-\$147,665.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
327001	Arrendamiento de activos intangibles	\$472,665.00	-\$147,665.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00

Universidad Politécnica de Pachuca HIDALGO

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Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Ej	ercicio del Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
330000	Servicios profesionales, científicos, té	\$2,273,600.00	-\$10,299.10	\$2,263,300.90	\$1,155,860.90	\$1,107,440.00	\$1,155,860.90	\$0.00	\$1,155,860.90	\$1,154,329.70	\$1,531.20	\$1,107,440.00
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$50,586.67	\$216,133.33	\$112,133.33	\$104,000.00	\$112,133.33	\$0.00	\$112,133.33	\$112,133.33	\$0.00	\$104,000.00
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$50,586.67	\$216,133.33	\$112,133.33	\$104,000.00	\$112,133.33	\$0.00	\$112,133.33	\$112,133.33	\$0.00	\$104,000.00
336000	Servicios de apoyo administrativo, foto	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$124,594.98	\$123,063.78	\$1,531.20	\$36,000.00
336001	Servicios de apoyo administrativo, foto	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$124,594.98	\$123,063.78	\$1,531.20	\$36,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$919,132.59	\$919,132.59	\$0.00	\$967,440.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$919,132.59	\$919,132.59	\$0.00	\$967,440.00
340000	Servicios financieros, bancarios y cor	\$456,000.00	-\$120,821.76	\$335,178.24	\$289,178.24	\$46,000.00	\$289,178.24	\$0.00	\$289,178.24	\$289,178.24	\$0.00	\$46,000.00
341000	Servicios financieros y bancarios	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$140,327.04	\$140,327.04	\$0.00	\$46,000.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$140,327.04	\$140,327.04	\$0.00	\$46,000.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$0.00
345001	Seguros	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$15,000.00	\$8,902.00	\$23,902.00	\$20,458.00	\$3,444.00	\$20,458.00	\$0.00	\$20,458.00	\$20,458.00	\$0.00	\$3,444.00
361000	Difusión por radio, televisión y otros me	\$15,000.00	\$8,902.00	\$23,902.00	\$20,458.00	\$3,444.00	\$20,458.00	\$0.00	\$20,458.00	\$20,458.00	\$0.00	\$3,444.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$8,902.00	\$23,902.00	\$20,458.00	\$3,444.00	\$20,458.00	\$0.00	\$20,458.00	\$20,458.00	\$0.00	\$3,444.00
370000	Servicios de traslado y viáticos	\$109,410.00	\$39,144.07	\$148,554.07	\$124,554.07	\$24,000.00	\$124,554.07	\$0.00	\$124,554.07	\$124,554.07	\$0.00	\$24,000.00
371000	Pasajes aéreos	\$69,410.00	-\$49,110.61	\$20,299.39	\$13,299.39	\$7,000.00	\$13,299.39	\$0.00	\$13,299.39	\$13,299.39	\$0.00	\$7,000.00
371001	Pasajes aéreos	\$69,410.00	-\$49,110.61	\$20,299.39	\$13,299.39	\$7,000.00	\$13,299.39	\$0.00	\$13,299.39	\$13,299.39	\$0.00	\$7,000.00
372000	Pasajes terrestres	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$50,966.00	\$50,966.00	\$0.00	\$5,000.00
372001	Pasajes terrestres	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$50,966.00	\$50,966.00	\$0.00	\$5,000.00
375000	Viáticos en el país	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$60,288.68	\$60,288.68	\$0.00	\$12,000.00
375001	Viáticos en el país	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$60,288.68	\$60,288.68	\$0.00	\$12,000.00
380000	Servicios oficiales	\$122,000.00	\$484,407.16	\$606,407.16	\$566,407.16	\$40,000.00	\$566,407.16	\$0.00	\$566,407.16	\$564,407.16	\$2,000.00	\$40,000.00
381000	Gastos de ceremonial	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$515,044.87	\$513,044.87	\$2,000.00	\$4,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$515,044.87	\$513,044.87	\$2,000.00	\$4,000.00
382000	Gastos de orden social y cultural	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$51,362.29	\$51,362.29	\$0.00	\$36,000.00
382001	Gastos de orden social	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$51,362.29	\$51,362.29	\$0.00	\$36,000.00
390000	Otros servicios generales	\$5,019,999.00	-\$12,213.53	\$5,007,785.47	\$1,278,348.30	\$3,729,437.17	\$1,278,348.30	\$0.00	\$1,278,348.30	\$1,278,348.30	\$0.00	\$3,729,437.17
392000	Impuestos y derechos	\$1,980,711.00	-\$12,213.53	\$1,968,497.47	\$60,062.47	\$1,908,435.00	\$60,062.47	\$0.00	\$60,062.47	\$60,062.47	\$0.00	\$1,908,435.00
392001	Pago de ISR	\$1,912,711.00	-\$21,838.35	\$1,890,872.65	\$15,437.65	\$1,875,435.00	\$15,437.65	\$0.00	\$15,437.65	\$15,437.65	\$0.00	\$1,875,435.00
392006	Pago de derechos	\$68,000.00	\$9,624.82	\$77,624.82	\$44,624.82	\$33,000.00	\$44,624.82	\$0.00	\$44,624.82	\$44,624.82	\$0.00	\$33,000.00
398000	Impuesto sobre nóminas y otros que s ϵ	\$3,039,288.00	\$0.00	\$3,039,288.00	\$1,218,285.83	\$1,821,002.17	\$1,218,285.83	\$0.00	\$1,218,285.83	\$1,218,285.83	\$0.00	\$1,821,002.17





Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/jun./2023

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
398001	Impuesto sobre nóminas y otros que sε	\$3,039,288.00	\$0.00	\$3,039,288.00	\$1,218,285.83	\$1,821,002.17	\$1,218,285.83	\$0.00	\$1,218,285.83	\$1,218,285.83	\$0.00	\$1,821,002.17
	Administración de los recursos	5129,727,643.00	-\$373,676.79	\$129,353,966.21	\$53,970,014.82	\$75,383,951.39	\$53,970,014.82	\$0.00	\$53,970,014.82	\$53,962,784.55	\$7,230.27	\$75,383,951.39
	Total Final \$	5145,029,433.00	-\$5,287,029.54	\$139,742,403.46	\$55,579,828.07	\$84,162,575.39	\$55,579,828.07	\$0.00	\$55,534,928.07	\$55,473,836.84	\$105,991.23 =	\$84,162,575.39