Universidad Politécnica de Pachuca HIDALGO Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa

Del 01/ene./2023 Al 30/jun./2023



Fecha y 21/jul./2023 hora de Impresión 02:41 p. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG

Rep. IPIES	lauoriesupue	estoEgresosUA_DP_PG									1101	a de impresion 02.	тт р. пп.
		amo o Dependencia nidad Responsable/ Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 S	in Ramo	o/Dependencia											
D000	0		\$132,767.00	\$27,200.00	\$159,967.00	\$77,200.00	\$82,767.00	£77 200 00	\$0.00	\$82,767.00	\$77,200.00	\$77,200.00	\$0.00
DCS0	Subaire 17S	ección de Comunicación Social Educación	\$132,767.00 \$132,767.00		\$159,967.00 \$159,967.00	\$77,200.00 \$77,200.00	\$82,767.00	\$77,200.00 \$77,200.00	\$0.00 \$0.00	\$82,767.00 \$82,767.00	\$77,200.00 \$77,200.00	\$77,200.00 \$77,200.00	\$0.00 \$0.00
	173	Lucacion	\$132,707.00	\$27,200.00	φ139,907.00	\$77,200.00	φο2,707.00	\$11,200.00	φυ.υυ	φ02,707.00	φ11,200.00	\$77,200.00	φ0.00
DCS0	Vincula	ción y Extensión	\$789,726.00		\$762,526.00	\$173,490.76	\$589,035.24	\$173,490.76	\$0.00	\$589,035.24	\$173,490.76	\$173,490.76	\$0.00
				-\$27,200.00									
	17S	Educación	\$789,726.00	-\$27,200.00	\$762,526.00	\$173,490.76	\$589,035.24	\$173,490.76	\$0.00	\$589,035.24	\$173,490.76	\$173,490.76	\$0.00
DIT00	DIRECC	CIÓN DE INVESTIGACIÓN,	\$1,787,000.00	\$0.00	\$1,787,000.00	\$103,228.15	\$1,683,771.85	\$103,228.15	\$0.00	\$1,683,771.85	\$103,228.15	\$86,075.39	\$17,152.76
	17S	Éducación	\$1,787,000.00	\$0.00	\$1,787,000.00	\$103,228.15	\$1,683,771.85	\$103,228.15	\$0.00	\$1,683,771.85	\$103,228.15	\$86,075.39	\$17,152.76
DVAIO	Donouto	mente de Vinculación y Eytensión	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
DVN0	Departa 17S	mento de Vinculación y Extensión Educación	\$23,000.00		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
	110	Educación	Ψ20,000.00	ψ0.00	Ψ20,000.00	ψ0.00	Ψ20,000.00	Ψ0.00	φυ.σσ	Ψ20,000.00	ψ0.00	ψ0.00	ψ0.00
SAC0		TARÍA ACADÉMICA	\$1,396,111.00	\$0.00	\$1,396,111.00	\$133,851.41	\$1,262,259.59	\$133,851.41	\$0.00	\$1,262,259.59	\$133,851.41	\$109,623.21	\$24,228.20
	17S	Educación	\$1,396,111.00	\$0.00	\$1,396,111.00	\$133,851.41	\$1,262,259.59	\$133,851.41	\$0.00	\$1,262,259.59	\$133,851.41	\$109,623.21	\$24,228.20
SAD0	SECRE	TARÍA ADMINISTRATIVA	\$134,793,585.00	\$2,451,820	\$137,245,405.05	\$53,970,014.82	\$83,275,390.23	\$53,970,014.82	\$0.00	\$83,275,390.23	\$53,970,014.82	\$53,962,784.55	\$7,230.27
	17S	Educación	\$134,793,585.00	\$2,451,820	\$137,245,405.05	\$53,970,014.82	\$83,275,390.23	\$53,970,014.82	\$0.00	\$83,275,390.23	\$53,970,014.82	\$53,962,784.55	\$7,230.27
SAD0	Donarta	imento de Recursos Humanos	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90.997.50	\$21,352.50	\$0.00	\$90.997.50	\$21,352.50	\$21,352.50	\$0.00
	17S	Educación	\$112,282.00		\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
			* · · -,	******	***=,******	V =1, V =1.00	****	+ = :,=====		****	+ = :,=====		*****
SAD0	•	imento de Seguimiento de Obra	\$10,000.00		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	17S	Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAD0	Departa	imento de Soporte Técnico	\$2,416,594.00		\$1,952,099.95	\$722,993.65	\$1,229,106.30	\$722,993.65	\$0.00	\$1,229,106.30	\$678,093.65	\$665,613.65	\$57,380.00
				-\$464,494.05									
	17S	Educación		-\$464,494.05	\$1,952,099.95	\$722,993.65	\$1,229,106.30	\$722,993.65	\$0.00	\$1,229,106.30	\$678,093.65	\$665,613.65	\$57,380.00
		Sin Ramo/Dependencia	\$141,461,065.00	\$1,987,394	\$143,448,459.00	\$55,202,131.29	\$88,246,327.71	\$55,202,131.29	\$0.00	\$88,246,327.71	\$55,157,231.29	\$55,096,140.06	\$105,991.23
SAC P 010	E Ingen	iería en Telemática											
SAC0	Departa	mento de Actividades Culturales y	\$317,000.00	\$0.00	\$317,000.00	\$87,044.83	\$229,955.17	\$87,044.83	\$0.00	\$229,955.17	\$87,044.83	\$87,044.83	\$0.00
	17S	Educación	\$317,000.00	\$0.00	\$317,000.00	\$87,044.83	\$229,955.17	\$87,044.83	\$0.00	\$229,955.17	\$87,044.83	\$87,044.83	\$0.00
SAC0	Área de	Becas	\$435,850.00	\$0.00	\$435,850.00	\$63,319.87	\$372,530.13	\$63,319.87	\$0.00	\$372,530.13	\$63,319.87	\$63,319.87	\$0.00
	17S	Educación	\$435,850.00		\$435,850.00	\$63,319.87	\$372,530.13	\$63,319.87	\$0.00	\$372,530.13	\$63,319.87	\$63,319.87	\$0.00
SAC0	Departs	imento de Servicios Escolares	\$1,758,990.00	\$0.00	\$1,758,990.00	\$87,000.00	\$1,671,990.00	\$87,000.00	\$0.00	\$1,671,990.00	\$87,000.00	\$87,000.00	\$0.00
SACO	17S	Educación	\$1,758,990.00	•	\$1,758,990.00	\$87,000.00	\$1,671,990.00	\$87,000.00	\$0.00	\$1,671,990.00	\$87,000.00	\$87,000.00	\$0.00
		PE Ingeniería en Telemática	\$2,511,840.00		\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00
		J	+=,,0.00	+1.50	Ţ=, - · · , - · · · · · ·	Ţ==:,==: o	Ţ=,=: ·, ·· · · · ·	Ţ==:, o	7 0 0	,,	+=,	+==·, //··	+

Ur

Rep: rptEstadoPresupuestoEgresosUA_DP_PG

Universidad Politécnica de Pachuca HIDALGO



Fecha y 21/jul./2023 hora de Impresión 02:41 p. m.

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa Del 01/ene./2023 Al 30/jun./2023

	Ramo o Dependencia Unidad Responsable/ Programa Aprob			Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar		Pagado	Cuentas por Pagar Deuda
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000													
SDI0	Subdire	cción de Calidad	\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00
	17S	Educación	\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00
SDI0	Departa	mento de Evaluación y Estadísticas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	17S	Educación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
SDI0	Departamento de Tecnologías de la		\$474,528.00	\$40,142.00	\$514,670.00	\$2,462.68	\$512,207.32	\$2,462.68	\$0.00	\$512,207.32	\$2,462.68	\$2,462.68	\$0.00
	17S	Educación	\$474,528.00	\$40,142.00	\$514,670.00	\$2,462.68	\$512,207.32	\$2,462.68	\$0.00	\$512,207.32	\$2,462.68	\$2,462.68	\$0.00
		SECRETARÍA DE DESARROLLO INSTITU	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$140,332.08	\$956,337.92	\$140,332.08	\$0.00	\$956,337.92	\$140,332.08	\$140,332.08	\$0.00
				\$2,027,536	\$147,056,969.00	\$55,579,828.07	\$91,477,140.93	\$55,579,828.07	-	\$91,477,140.93	\$55 534 928 0 7	\$55,473,836.84	\$105 991 23
		Total Final	\$145,029,433.00		\$147,056,969.00	\$55.579.828.07	\$91,477,140.93	\$55,579,828.07	\$0.00	\$91,477,140	\$55.534.928.07	\$55.473.836.84	