



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
105 ESTUDIO BIOQUIMICO Y MOLECULAR DE LAS ACTIVIDADES ENCIMATICAS EXTRACELULARES DE POTEASA												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$226,000.00	\$226,000.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$226,000.00	\$226,000.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
442001	Becas	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
ESTUDIO BIOQUIMICO Y MOLECULAR		\$0.00	\$257,000.00	\$257,000.00	\$10,000.00	\$247,000.00	\$10,000.00	\$0.00	\$247,000.00	\$10,000.00	\$10,000.00	\$0.00
119 MANEJO SUSTENTABLE DE LIRIO ACUATICO PARA EL SANEAMIENTO Y PROTECCIÓN DE CUERPOS DE AGUA												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$185,811.20	\$185,811.20	\$102,825.07	\$82,986.13	\$102,825.07	\$0.00	\$82,986.13	\$102,825.07	\$102,825.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$185,811.20	\$185,811.20	\$102,825.07	\$82,986.13	\$102,825.07	\$0.00	\$82,986.13	\$102,825.07	\$102,825.07	\$0.00
251000	Productos químicos básicos	\$0.00	\$94,500.00	\$94,500.00	\$87,856.43	\$6,643.57	\$87,856.43	\$0.00	\$6,643.57	\$87,856.43	\$87,856.43	\$0.00
251001	Sustancias Químicas	\$0.00	\$94,500.00	\$94,500.00	\$87,856.43	\$6,643.57	\$87,856.43	\$0.00	\$6,643.57	\$87,856.43	\$87,856.43	\$0.00



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Objeto	del Gasto										Pagado	Deuda
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$91,311.20	\$91,311.20	\$14,968.64	\$76,342.56	\$14,968.64	\$0.00	\$76,342.56	\$14,968.64	\$14,968.64	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$91,311.20	\$91,311.20	\$14,968.64	\$76,342.56	\$14,968.64	\$0.00	\$76,342.56	\$14,968.64	\$14,968.64	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$68,188.80	\$68,188.80	\$24,213.80	\$43,975.00	\$24,213.80	\$0.00	\$43,975.00	\$24,213.80	\$24,213.80	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$0.00	\$18,188.80	\$18,188.80	\$18,188.80	\$0.00	\$18,188.80	\$0.00	\$0.00	\$18,188.80	\$18,188.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$18,188.80	\$18,188.80	\$18,188.80	\$0.00	\$18,188.80	\$0.00	\$0.00	\$18,188.80	\$18,188.80	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$18,188.80	\$18,188.80	\$18,188.80	\$0.00	\$18,188.80	\$0.00	\$0.00	\$18,188.80	\$18,188.80	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$50,000.00	\$50,000.00	\$6,025.00	\$43,975.00	\$6,025.00	\$0.00	\$43,975.00	\$6,025.00	\$6,025.00	\$0.00
371000	Pasajes aéreos	\$0.00	\$15,000.00	\$15,000.00	\$2,275.00	\$12,725.00	\$2,275.00	\$0.00	\$12,725.00	\$2,275.00	\$2,275.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$15,000.00	\$15,000.00	\$2,275.00	\$12,725.00	\$2,275.00	\$0.00	\$12,725.00	\$2,275.00	\$2,275.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$25,000.00	\$25,000.00	\$3,750.00	\$21,250.00	\$3,750.00	\$0.00	\$21,250.00	\$3,750.00	\$3,750.00	\$0.00
375001	Viáticos en el país	\$0.00	\$25,000.00	\$25,000.00	\$3,750.00	\$21,250.00	\$3,750.00	\$0.00	\$21,250.00	\$3,750.00	\$3,750.00	\$0.00
MANEJO SUSTENTABLE DE LIRIO AC		\$0.00	\$254,000.00	\$254,000.00	\$127,038.87	\$126,961.13	\$127,038.87	\$0.00	\$126,961.13	\$127,038.87	\$127,038.87	\$0.00
132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$169,486.79	\$169,486.79	\$169,486.79	\$0.00	\$169,486.79	\$0.00	\$0.00	\$169,486.79	\$169,486.79	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$169,486.79	\$169,486.79	\$169,486.79	\$0.00	\$169,486.79	\$0.00	\$0.00	\$169,486.79	\$169,486.79	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$169,486.79	\$169,486.79	\$169,486.79	\$0.00	\$169,486.79	\$0.00	\$0.00	\$169,486.79	\$169,486.79	\$0.00
246002	Material Electrónico	\$0.00	\$169,486.79	\$169,486.79	\$169,486.79	\$0.00	\$169,486.79	\$0.00	\$0.00	\$169,486.79	\$169,486.79	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
376000	Viáticos en el extranjero	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
376001	Viáticos en el extranjero	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$308,160.00	\$308,160.00	\$0.00	\$308,160.00	\$0.00	\$0.00	\$308,160.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



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515001	Bienes informáticos	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$88,160.00	\$88,160.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$88,160.00	\$88,160.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$88,160.00	\$88,160.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
LABORATORIO NACIONAL EN VEHIC		\$0.00	\$531,646.79	\$531,646.79	\$223,486.79	\$308,160.00	\$223,486.79	\$0.00	\$308,160.00	\$223,486.79	\$223,486.79	\$0.00
133 BECA POSDOCTORAL CONACYT												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$313,000.00	\$313,000.00	\$59,000.00	\$254,000.00	\$59,000.00	\$0.00	\$254,000.00	\$59,000.00	\$59,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$313,000.00	\$313,000.00	\$59,000.00	\$254,000.00	\$59,000.00	\$0.00	\$254,000.00	\$59,000.00	\$59,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$313,000.00	\$313,000.00	\$59,000.00	\$254,000.00	\$59,000.00	\$0.00	\$254,000.00	\$59,000.00	\$59,000.00	\$0.00
442001	Becas	\$0.00	\$313,000.00	\$313,000.00	\$59,000.00	\$254,000.00	\$59,000.00	\$0.00	\$254,000.00	\$59,000.00	\$59,000.00	\$0.00
BECA POSDOCTORAL CONACYT		\$0.00	\$313,000.00	\$313,000.00	\$59,000.00	\$254,000.00	\$59,000.00	\$0.00	\$254,000.00	\$59,000.00	\$59,000.00	\$0.00
Y01 BECAS												
200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$690.65	\$12,809.35	\$690.65	\$0.00	\$12,809.35	\$690.65	\$690.65	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$13,500.00	\$0.00	\$13,500.00	\$690.65	\$12,809.35	\$690.65	\$0.00	\$12,809.35	\$690.65	\$690.65	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$690.65	\$9,309.35	\$690.65	\$0.00	\$9,309.35	\$690.65	\$690.65	\$0.00
211001	Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$690.65	\$1,309.35	\$690.65	\$0.00	\$1,309.35	\$690.65	\$690.65	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$192,020.00	\$807,980.00	\$192,020.00	\$0.00	\$807,980.00	\$192,020.00	\$192,020.00	\$0.00
440000	Ayudas sociales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$192,020.00	\$807,980.00	\$192,020.00	\$0.00	\$807,980.00	\$192,020.00	\$192,020.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,000,000.00	\$0.00	\$1,000,000.00	\$192,020.00	\$807,980.00	\$192,020.00	\$0.00	\$807,980.00	\$192,020.00	\$192,020.00	\$0.00
442001	Becas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$192,020.00	\$807,980.00	\$192,020.00	\$0.00	\$807,980.00	\$192,020.00	\$192,020.00	\$0.00
BECAS		\$1,013,500.00	\$0.00	\$1,013,500.00	\$192,710.65	\$820,789.35	\$192,710.65	\$0.00	\$820,789.35	\$192,710.65	\$192,710.65	\$0.00
Y02 MATERIALES DIDÁCTICOS												



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200000	MATERIALES Y SUMINISTROS	\$1,627,778.46	-\$40,949.16	\$1,586,829.30	\$534,395.79	\$1,052,433.51	\$534,395.79	\$0.00	\$1,052,433.51	\$534,395.79	\$534,395.79	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$1,078,793.32	-\$54,625.98	\$1,024,167.34	\$164,465.59	\$859,701.75	\$164,465.59	\$0.00	\$859,701.75	\$164,465.59	\$164,465.59	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$272,589.86	-\$54,625.98	\$217,963.88	\$33,333.90	\$184,629.98	\$33,333.90	\$0.00	\$184,629.98	\$33,333.90	\$33,333.90	\$0.00
211001	Material de Oficina	\$272,589.86	-\$54,625.98	\$217,963.88	\$33,333.90	\$184,629.98	\$33,333.90	\$0.00	\$184,629.98	\$33,333.90	\$33,333.90	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$139,271.84	\$0.00	\$139,271.84	\$9,771.84	\$129,500.00	\$9,771.84	\$0.00	\$129,500.00	\$9,771.84	\$9,771.84	\$0.00
214001	Material para Bienes Informáticos	\$139,271.84	\$0.00	\$139,271.84	\$9,771.84	\$129,500.00	\$9,771.84	\$0.00	\$129,500.00	\$9,771.84	\$9,771.84	\$0.00
215000	Material impreso e información digital	\$99,600.00	\$0.00	\$99,600.00	\$94,600.00	\$5,000.00	\$94,600.00	\$0.00	\$5,000.00	\$94,600.00	\$94,600.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$99,600.00	\$0.00	\$99,600.00	\$94,600.00	\$5,000.00	\$94,600.00	\$0.00	\$5,000.00	\$94,600.00	\$94,600.00	\$0.00
216000	Material de limpieza	\$24,610.16	\$0.00	\$24,610.16	\$15,024.42	\$9,585.74	\$15,024.42	\$0.00	\$9,585.74	\$15,024.42	\$15,024.42	\$0.00
216001	Material de Limpieza	\$24,610.16	\$0.00	\$24,610.16	\$15,024.42	\$9,585.74	\$15,024.42	\$0.00	\$9,585.74	\$15,024.42	\$15,024.42	\$0.00
217000	Materiales y útiles de enseñanza	\$542,721.46	\$0.00	\$542,721.46	\$11,735.43	\$530,986.03	\$11,735.43	\$0.00	\$530,986.03	\$11,735.43	\$11,735.43	\$0.00
217001	Material Didáctico	\$542,721.46	\$0.00	\$542,721.46	\$11,735.43	\$530,986.03	\$11,735.43	\$0.00	\$530,986.03	\$11,735.43	\$11,735.43	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$67,967.50	\$0.00	\$67,967.50	\$42,940.45	\$25,027.05	\$42,940.45	\$0.00	\$25,027.05	\$42,940.45	\$42,940.45	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$67,967.50	\$0.00	\$67,967.50	\$42,940.45	\$25,027.05	\$42,940.45	\$0.00	\$25,027.05	\$42,940.45	\$42,940.45	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$67,967.50	\$0.00	\$67,967.50	\$42,940.45	\$25,027.05	\$42,940.45	\$0.00	\$25,027.05	\$42,940.45	\$42,940.45	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$124,678.84	\$13,676.82	\$138,355.66	\$126,488.12	\$11,867.54	\$126,488.12	\$0.00	\$11,867.54	\$126,488.12	\$126,488.12	\$0.00
246000	Material eléctrico y electrónico	\$103,911.98	\$13,676.82	\$117,588.80	\$105,843.93	\$11,744.87	\$105,843.93	\$0.00	\$11,744.87	\$105,843.93	\$105,843.93	\$0.00
246001	Material Eléctrico	\$30,334.52	\$0.00	\$30,334.52	\$25,322.70	\$5,011.82	\$25,322.70	\$0.00	\$5,011.82	\$25,322.70	\$25,322.70	\$0.00
246002	Material Electrónico	\$73,577.46	\$13,676.82	\$87,254.28	\$80,521.23	\$6,733.05	\$80,521.23	\$0.00	\$6,733.05	\$80,521.23	\$80,521.23	\$0.00
247000	Artículos metálicos para la construcción	\$20,766.86	\$0.00	\$20,766.86	\$20,644.19	\$122.67	\$20,644.19	\$0.00	\$122.67	\$20,644.19	\$20,644.19	\$0.00
247001	Artículos metálicos para la construcción	\$20,766.86	\$0.00	\$20,766.86	\$20,644.19	\$122.67	\$20,644.19	\$0.00	\$122.67	\$20,644.19	\$20,644.19	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$231,402.00	\$0.00	\$231,402.00	\$117,665.46	\$113,736.54	\$117,665.46	\$0.00	\$113,736.54	\$117,665.46	\$117,665.46	\$0.00
251000	Productos químicos básicos	\$79,994.38	\$0.00	\$79,994.38	\$46,658.68	\$33,335.70	\$46,658.68	\$0.00	\$33,335.70	\$46,658.68	\$46,658.68	\$0.00
251001	Sustancias Químicas	\$79,994.38	\$0.00	\$79,994.38	\$46,658.68	\$33,335.70	\$46,658.68	\$0.00	\$33,335.70	\$46,658.68	\$46,658.68	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$111,407.62	\$0.00	\$111,407.62	\$54,330.62	\$57,077.00	\$54,330.62	\$0.00	\$57,077.00	\$54,330.62	\$54,330.62	\$0.00
255001	Materiales y Suministros de Laboratorio	\$111,407.62	\$0.00	\$111,407.62	\$54,330.62	\$57,077.00	\$54,330.62	\$0.00	\$57,077.00	\$54,330.62	\$54,330.62	\$0.00
259000	Otros productos químicos	\$40,000.00	\$0.00	\$40,000.00	\$16,676.16	\$23,323.84	\$16,676.16	\$0.00	\$23,323.84	\$16,676.16	\$16,676.16	\$0.00
259001	Otros productos químicos	\$40,000.00	\$0.00	\$40,000.00	\$16,676.16	\$23,323.84	\$16,676.16	\$0.00	\$23,323.84	\$16,676.16	\$16,676.16	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$33,641.60	\$0.00	\$33,641.60	\$28,779.60	\$4,862.00	\$28,779.60	\$0.00	\$4,862.00	\$28,779.60	\$28,779.60	\$0.00
271000	Vestuario y uniformes	\$33,641.60	\$0.00	\$33,641.60	\$28,779.60	\$4,862.00	\$28,779.60	\$0.00	\$4,862.00	\$28,779.60	\$28,779.60	\$0.00
271001	Vestuario, Uniformes	\$33,641.60	\$0.00	\$33,641.60	\$28,779.60	\$4,862.00	\$28,779.60	\$0.00	\$4,862.00	\$28,779.60	\$28,779.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
290000	Herramientas, refacciones y accesorios menores	\$91,295.20	\$0.00	\$91,295.20	\$54,056.57	\$37,238.63	\$54,056.57	\$0.00	\$37,238.63	\$54,056.57	\$54,056.57	\$0.00
291000	Herramientas menores	\$73,315.04	\$0.00	\$73,315.04	\$45,866.57	\$27,448.47	\$45,866.57	\$0.00	\$27,448.47	\$45,866.57	\$45,866.57	\$0.00
291001	Herramientas Menores	\$73,315.04	\$0.00	\$73,315.04	\$45,866.57	\$27,448.47	\$45,866.57	\$0.00	\$27,448.47	\$45,866.57	\$45,866.57	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$17,980.16	\$0.00	\$17,980.16	\$8,190.00	\$9,790.16	\$8,190.00	\$0.00	\$9,790.16	\$8,190.00	\$8,190.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$17,980.16	\$0.00	\$17,980.16	\$8,190.00	\$9,790.16	\$8,190.00	\$0.00	\$9,790.16	\$8,190.00	\$8,190.00	\$0.00
300000	SERVICIOS GENERALES	\$226,990.40	\$0.00	\$226,990.40	\$92,005.60	\$134,984.80	\$92,005.60	\$0.00	\$134,984.80	\$92,005.60	\$92,005.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$104,090.40	\$0.00	\$104,090.40	\$82,105.60	\$21,984.80	\$82,105.60	\$0.00	\$21,984.80	\$82,105.60	\$82,105.60	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$80,200.00	\$0.00	\$80,200.00	\$75,215.20	\$4,984.80	\$75,215.20	\$0.00	\$4,984.80	\$75,215.20	\$75,215.20	\$0.00
331003	Servicios de Consultoría	\$80,200.00	\$0.00	\$80,200.00	\$75,215.20	\$4,984.80	\$75,215.20	\$0.00	\$4,984.80	\$75,215.20	\$75,215.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$23,890.40	\$0.00	\$23,890.40	\$6,890.40	\$17,000.00	\$6,890.40	\$0.00	\$17,000.00	\$6,890.40	\$6,890.40	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$23,890.40	\$0.00	\$23,890.40	\$6,890.40	\$17,000.00	\$6,890.40	\$0.00	\$17,000.00	\$6,890.40	\$6,890.40	\$0.00
370000	Servicios de traslado y viáticos	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$62,900.00	\$0.00	\$62,900.00	\$9,900.00	\$53,000.00	\$9,900.00	\$0.00	\$53,000.00	\$9,900.00	\$9,900.00	\$0.00
381000	Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$9,900.00	\$3,000.00	\$9,900.00	\$0.00	\$3,000.00	\$9,900.00	\$9,900.00	\$0.00
381001	Gastos de Ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$9,900.00	\$3,000.00	\$9,900.00	\$0.00	\$3,000.00	\$9,900.00	\$9,900.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
MATERIALES DIDÁCTICOS		\$1,854,768.86	-\$40,949.16	\$1,813,819.70	\$626,401.39	\$1,187,418.31	\$626,401.39	\$0.00	\$1,187,418.31	\$626,401.39	\$626,401.39	\$0.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR												
200000	MATERIALES Y SUMINISTROS	\$64,276.30	\$0.00	\$64,276.30	\$13,498.39	\$50,777.91	\$13,498.39	\$0.00	\$50,777.91	\$13,498.39	\$13,498.39	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$64,276.30	\$0.00	\$64,276.30	\$13,498.39	\$50,777.91	\$13,498.39	\$0.00	\$50,777.91	\$13,498.39	\$13,498.39	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
212000	Materiales y útiles de impresión y reproducción	\$4,276.30	\$0.00	\$4,276.30	\$3,552.60	\$723.70	\$3,552.60	\$0.00	\$723.70	\$3,552.60	\$3,552.60	\$0.00
212001	Materiales y Útiles de Impresión	\$4,276.30	\$0.00	\$4,276.30	\$3,552.60	\$723.70	\$3,552.60	\$0.00	\$723.70	\$3,552.60	\$3,552.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$45,000.00	\$0.00	\$45,000.00	\$9,945.79	\$35,054.21	\$9,945.79	\$0.00	\$35,054.21	\$9,945.79	\$9,945.79	\$0.00
214001	Material para Bienes Informáticos	\$45,000.00	\$0.00	\$45,000.00	\$9,945.79	\$35,054.21	\$9,945.79	\$0.00	\$35,054.21	\$9,945.79	\$9,945.79	\$0.00
300000	SERVICIOS GENERALES	\$518,276.48	\$0.00	\$518,276.48	\$312,519.68	\$205,756.80	\$312,519.68	\$0.00	\$205,756.80	\$312,519.68	\$312,519.68	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$341,199.40	\$0.00	\$341,199.40	\$307,442.60	\$33,756.80	\$307,442.60	\$0.00	\$33,756.80	\$307,442.60	\$307,442.60	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$106,030.00	\$0.00	\$106,030.00	\$76,928.00	\$29,102.00	\$76,928.00	\$0.00	\$29,102.00	\$76,928.00	\$76,928.00	\$0.00
331003	Servicios de Consultoría	\$106,030.00	\$0.00	\$106,030.00	\$76,928.00	\$29,102.00	\$76,928.00	\$0.00	\$29,102.00	\$76,928.00	\$76,928.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$235,169.40	\$0.00	\$235,169.40	\$230,514.60	\$4,654.80	\$230,514.60	\$0.00	\$4,654.80	\$230,514.60	\$230,514.60	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$235,169.40	\$0.00	\$235,169.40	\$230,514.60	\$4,654.80	\$230,514.60	\$0.00	\$4,654.80	\$230,514.60	\$230,514.60	\$0.00
380000	Servicios oficiales	\$10,577.08	\$0.00	\$10,577.08	\$5,077.08	\$5,500.00	\$5,077.08	\$0.00	\$5,500.00	\$5,077.08	\$5,077.08	\$0.00
381000	Gastos de ceremonial	\$10,577.08	\$0.00	\$10,577.08	\$5,077.08	\$5,500.00	\$5,077.08	\$0.00	\$5,500.00	\$5,077.08	\$5,077.08	\$0.00
381001	Gastos de Ceremonial	\$10,577.08	\$0.00	\$10,577.08	\$5,077.08	\$5,500.00	\$5,077.08	\$0.00	\$5,500.00	\$5,077.08	\$5,077.08	\$0.00
390000	Otros servicios generales	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCI		\$582,552.78	\$0.00	\$582,552.78	\$326,018.07	\$256,534.71	\$326,018.07	\$0.00	\$256,534.71	\$326,018.07	\$326,018.07	\$0.00
Y04 ATENCIÓN COMPENSATORIA												
200000	MATERIALES Y SUMINISTROS	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,800.00	\$0.00	\$5,800.00	\$4,976.40	\$823.60	\$4,976.40	\$0.00	\$823.60	\$4,976.40	\$4,976.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$5,000.00	\$0.00	\$5,000.00	\$4,976.40	\$23.60	\$4,976.40	\$0.00	\$23.60	\$4,976.40	\$4,976.40	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$4,976.40	\$23.60	\$4,976.40	\$0.00	\$23.60	\$4,976.40	\$4,976.40	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362001	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$4,976.40	\$23.60	\$4,976.40	\$0.00	\$23.60	\$4,976.40	\$4,976.40	\$0.00
ATENCIÓN COMPENSATORIA		\$9,200.00	\$0.00	\$9,200.00	\$4,976.40	\$4,223.60	\$4,976.40	\$0.00	\$4,223.60	\$4,976.40	\$4,976.40	\$0.00
Y05 ORIENTACIÓN												
300000	SERVICIOS GENERALES	\$5,350.00	\$0.00	\$5,350.00	\$4,350.00	\$1,000.00	\$4,350.00	\$0.00	\$1,000.00	\$4,350.00	\$4,350.00	\$0.00
380000	Servicios oficiales	\$5,350.00	\$0.00	\$5,350.00	\$4,350.00	\$1,000.00	\$4,350.00	\$0.00	\$1,000.00	\$4,350.00	\$4,350.00	\$0.00
381000	Gastos de ceremonial	\$5,350.00	\$0.00	\$5,350.00	\$4,350.00	\$1,000.00	\$4,350.00	\$0.00	\$1,000.00	\$4,350.00	\$4,350.00	\$0.00
381001	Gastos de Ceremonial	\$5,350.00	\$0.00	\$5,350.00	\$4,350.00	\$1,000.00	\$4,350.00	\$0.00	\$1,000.00	\$4,350.00	\$4,350.00	\$0.00
ORIENTACIÓN		\$5,350.00	\$0.00	\$5,350.00	\$4,350.00	\$1,000.00	\$4,350.00	\$0.00	\$1,000.00	\$4,350.00	\$4,350.00	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
200000	MATERIALES Y SUMINISTROS	\$124,453.71	\$0.00	\$124,453.71	\$92,510.40	\$31,943.31	\$92,510.40	\$0.00	\$31,943.31	\$92,510.40	\$92,510.40	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$39,899.87	\$0.00	\$39,899.87	\$7,956.57	\$31,943.30	\$7,956.57	\$0.00	\$31,943.30	\$7,956.57	\$7,956.57	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$14,321.43	\$0.00	\$14,321.43	\$421.43	\$13,900.00	\$421.43	\$0.00	\$13,900.00	\$421.43	\$421.43	\$0.00
211001	Material de Oficina	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$421.43	\$0.00	\$421.43	\$421.43	\$0.00	\$421.43	\$0.00	\$0.00	\$421.43	\$421.43	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$21,578.44	\$0.00	\$21,578.44	\$5,578.44	\$16,000.00	\$5,578.44	\$0.00	\$16,000.00	\$5,578.44	\$5,578.44	\$0.00
214001	Material para Bienes Informáticos	\$21,578.44	\$0.00	\$21,578.44	\$5,578.44	\$16,000.00	\$5,578.44	\$0.00	\$16,000.00	\$5,578.44	\$5,578.44	\$0.00
217000	Materiales y útiles de enseñanza	\$4,000.00	\$0.00	\$4,000.00	\$1,956.70	\$2,043.30	\$1,956.70	\$0.00	\$2,043.30	\$1,956.70	\$1,956.70	\$0.00
217001	Material Didáctico	\$4,000.00	\$0.00	\$4,000.00	\$1,956.70	\$2,043.30	\$1,956.70	\$0.00	\$2,043.30	\$1,956.70	\$1,956.70	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$84,553.84	\$0.00	\$84,553.84	\$84,553.83	\$0.01	\$84,553.83	\$0.00	\$0.01	\$84,553.83	\$84,553.83	\$0.00
271000	Vestuario y uniformes	\$65,914.40	\$0.00	\$65,914.40	\$65,914.40	\$0.00	\$65,914.40	\$0.00	\$0.00	\$65,914.40	\$65,914.40	\$0.00
271001	Vestuario, Uniformes	\$65,914.40	\$0.00	\$65,914.40	\$65,914.40	\$0.00	\$65,914.40	\$0.00	\$0.00	\$65,914.40	\$65,914.40	\$0.00
273000	Artículos deportivos	\$18,639.44	\$0.00	\$18,639.44	\$18,639.43	\$0.01	\$18,639.43	\$0.00	\$0.01	\$18,639.43	\$18,639.43	\$0.00
273001	Artículos Deportivos	\$18,639.44	\$0.00	\$18,639.44	\$18,639.43	\$0.01	\$18,639.43	\$0.00	\$0.01	\$18,639.43	\$18,639.43	\$0.00
300000	SERVICIOS GENERALES	\$168,958.02	\$0.00	\$168,958.02	\$32,596.02	\$136,362.00	\$32,596.02	\$0.00	\$136,362.00	\$32,596.02	\$32,596.02	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$29,500.00	\$0.00	\$29,500.00	\$15,138.00	\$14,362.00	\$15,138.00	\$0.00	\$14,362.00	\$15,138.00	\$15,138.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$29,500.00	\$0.00	\$29,500.00	\$15,138.00	\$14,362.00	\$15,138.00	\$0.00	\$14,362.00	\$15,138.00	\$15,138.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362001	Difusión por radio, televisión y otros medios de mensajes	\$29,500.00	\$0.00	\$29,500.00	\$15,138.00	\$14,362.00	\$15,138.00	\$0.00	\$14,362.00	\$15,138.00	\$15,138.00	\$0.00
370000	Servicios de traslado y viáticos	\$46,458.02	\$0.00	\$46,458.02	\$8,458.02	\$38,000.00	\$8,458.02	\$0.00	\$38,000.00	\$8,458.02	\$8,458.02	\$0.00
372000	Pasajes terrestres	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$28,458.02	\$0.00	\$28,458.02	\$8,458.02	\$20,000.00	\$8,458.02	\$0.00	\$20,000.00	\$8,458.02	\$8,458.02	\$0.00
375001	Viáticos en el país	\$28,458.02	\$0.00	\$28,458.02	\$8,458.02	\$20,000.00	\$8,458.02	\$0.00	\$20,000.00	\$8,458.02	\$8,458.02	\$0.00
380000	Servicios oficiales	\$90,000.00	\$0.00	\$90,000.00	\$9,000.00	\$81,000.00	\$9,000.00	\$0.00	\$81,000.00	\$9,000.00	\$9,000.00	\$0.00
381000	Gastos de ceremonial	\$90,000.00	\$0.00	\$90,000.00	\$9,000.00	\$81,000.00	\$9,000.00	\$0.00	\$81,000.00	\$9,000.00	\$9,000.00	\$0.00
381001	Gastos de Ceremonial	\$90,000.00	\$0.00	\$90,000.00	\$9,000.00	\$81,000.00	\$9,000.00	\$0.00	\$81,000.00	\$9,000.00	\$9,000.00	\$0.00
ACTIVIDADES CULTURALES, DEPOR		\$293,411.73	\$0.00	\$293,411.73	\$125,106.42	\$168,305.31	\$125,106.42	\$0.00	\$168,305.31	\$125,106.42	\$125,106.42	\$0.00
Y07 ADECUACIÓN CURRICULAR												
300000	SERVICIOS GENERALES	\$21,894.00	\$0.00	\$21,894.00	\$1,394.00	\$20,500.00	\$1,394.00	\$0.00	\$20,500.00	\$1,394.00	\$1,394.00	\$0.00
370000	Servicios de traslado y viáticos	\$21,894.00	\$0.00	\$21,894.00	\$1,394.00	\$20,500.00	\$1,394.00	\$0.00	\$20,500.00	\$1,394.00	\$1,394.00	\$0.00
372000	Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$18,894.00	\$0.00	\$18,894.00	\$1,394.00	\$17,500.00	\$1,394.00	\$0.00	\$17,500.00	\$1,394.00	\$1,394.00	\$0.00
375001	Viáticos en el país	\$18,894.00	\$0.00	\$18,894.00	\$1,394.00	\$17,500.00	\$1,394.00	\$0.00	\$17,500.00	\$1,394.00	\$1,394.00	\$0.00
ADECUACIÓN CURRICULAR		\$21,894.00	\$0.00	\$21,894.00	\$1,394.00	\$20,500.00	\$1,394.00	\$0.00	\$20,500.00	\$1,394.00	\$1,394.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
200000	MATERIALES Y SUMINISTROS	\$17,176.36	\$0.00	\$17,176.36	\$1,996.36	\$15,180.00	\$1,996.36	\$0.00	\$15,180.00	\$1,996.36	\$1,996.36	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$17,176.36	\$0.00	\$17,176.36	\$1,996.36	\$15,180.00	\$1,996.36	\$0.00	\$15,180.00	\$1,996.36	\$1,996.36	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,176.36	\$0.00	\$9,176.36	\$1,996.36	\$7,180.00	\$1,996.36	\$0.00	\$7,180.00	\$1,996.36	\$1,996.36	\$0.00
211001	Material de Oficina	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$7,180.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$1,996.36	\$0.00	\$1,996.36	\$1,996.36	\$0.00	\$1,996.36	\$0.00	\$0.00	\$1,996.36	\$1,996.36	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$89,999.99	\$0.00	\$89,999.99	\$73,595.99	\$16,404.00	\$73,595.99	\$0.00	\$16,404.00	\$73,595.99	\$73,595.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$69,999.99	\$0.00	\$69,999.99	\$64,999.99	\$5,000.00	\$64,999.99	\$0.00	\$5,000.00	\$64,999.99	\$64,999.99	\$0.00
334000	Servicios de capacitación	\$69,999.99	\$0.00	\$69,999.99	\$64,999.99	\$5,000.00	\$64,999.99	\$0.00	\$5,000.00	\$64,999.99	\$64,999.99	\$0.00



Usr: supervisor
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Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:37 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
334001	Capacitación	\$69,999.99	\$0.00	\$69,999.99	\$64,999.99	\$5,000.00	\$64,999.99	\$0.00	\$5,000.00	\$64,999.99	\$64,999.99	\$0.00
380000	Servicios oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$8,596.00	\$1,404.00	\$8,596.00	\$0.00	\$1,404.00	\$8,596.00	\$8,596.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$8,596.00	\$1,404.00	\$8,596.00	\$0.00	\$1,404.00	\$8,596.00	\$8,596.00	\$0.00
392006	Pago de derechos	\$10,000.00	\$0.00	\$10,000.00	\$8,596.00	\$1,404.00	\$8,596.00	\$0.00	\$1,404.00	\$8,596.00	\$8,596.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D		\$107,176.35	\$0.00	\$107,176.35	\$75,592.35	\$31,584.00	\$75,592.35	\$0.00	\$31,584.00	\$75,592.35	\$75,592.35	\$0.00
Y09 SERVICIO SOCIAL												
200000	MATERIALES Y SUMINISTROS	\$8,804.20	\$220.40	\$9,024.60	\$7,624.60	\$1,400.00	\$7,624.60	\$0.00	\$1,400.00	\$7,624.60	\$7,624.60	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$8,804.20	\$220.40	\$9,024.60	\$7,624.60	\$1,400.00	\$7,624.60	\$0.00	\$1,400.00	\$7,624.60	\$7,624.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,197.68	\$220.40	\$6,418.08	\$5,018.08	\$1,400.00	\$5,018.08	\$0.00	\$1,400.00	\$5,018.08	\$5,018.08	\$0.00
211001	Material de Oficina	\$5,697.68	\$0.00	\$5,697.68	\$4,297.68	\$1,400.00	\$4,297.68	\$0.00	\$1,400.00	\$4,297.68	\$4,297.68	\$0.00
211002	Gastos de Oficina	\$500.00	\$220.40	\$720.40	\$720.40	\$0.00	\$720.40	\$0.00	\$0.00	\$720.40	\$720.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,606.52	\$0.00	\$2,606.52	\$2,606.52	\$0.00	\$2,606.52	\$0.00	\$0.00	\$2,606.52	\$2,606.52	\$0.00
214001	Material para Bienes Informáticos	\$2,606.52	\$0.00	\$2,606.52	\$2,606.52	\$0.00	\$2,606.52	\$0.00	\$0.00	\$2,606.52	\$2,606.52	\$0.00
SERVICIO SOCIAL		\$8,804.20	\$220.40	\$9,024.60	\$7,624.60	\$1,400.00	\$7,624.60	\$0.00	\$1,400.00	\$7,624.60	\$7,624.60	\$0.00
Y10 INVESTIGACIÓN												
200000	MATERIALES Y SUMINISTROS	\$498,190.24	\$102,727.28	\$600,917.52	\$180,115.42	\$420,802.10	\$180,115.42	\$0.00	\$420,802.10	\$180,115.42	\$180,115.42	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$361,189.24	\$101,871.20	\$463,060.44	\$109,930.98	\$353,129.46	\$109,930.98	\$0.00	\$353,129.46	\$109,930.98	\$109,930.98	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$36,000.00	\$101,871.20	\$137,871.20	\$109,930.98	\$27,940.22	\$109,930.98	\$0.00	\$27,940.22	\$109,930.98	\$109,930.98	\$0.00
211001	Material de Oficina	\$26,750.00	\$101,871.20	\$128,621.20	\$106,871.19	\$21,750.01	\$106,871.19	\$0.00	\$21,750.01	\$106,871.19	\$106,871.19	\$0.00
211002	Gastos de Oficina	\$9,250.00	\$0.00	\$9,250.00	\$3,059.79	\$6,190.21	\$3,059.79	\$0.00	\$6,190.21	\$3,059.79	\$3,059.79	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$71,750.00	\$0.00	\$71,750.00	\$0.00	\$71,750.00	\$0.00	\$0.00	\$71,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$71,750.00	\$0.00	\$71,750.00	\$0.00	\$71,750.00	\$0.00	\$0.00	\$71,750.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$253,439.24	\$0.00	\$253,439.24	\$0.00	\$253,439.24	\$0.00	\$0.00	\$253,439.24	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$253,439.24	\$0.00	\$253,439.24	\$0.00	\$253,439.24	\$0.00	\$0.00	\$253,439.24	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$58,000.00	\$0.00	\$58,000.00	\$46,208.25	\$11,791.75	\$46,208.25	\$0.00	\$11,791.75	\$46,208.25	\$46,208.25	\$0.00
245000	Vidrio y productos de vidrio	\$2,500.00	\$0.00	\$2,500.00	\$2,296.80	\$203.20	\$2,296.80	\$0.00	\$203.20	\$2,296.80	\$2,296.80	\$0.00



Usr: supervisor
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Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
245001	Vidrio y productos de vidrio	\$2,500.00	\$0.00	\$2,500.00	\$2,296.80	\$203.20	\$2,296.80	\$0.00	\$203.20	\$2,296.80	\$2,296.80	\$0.00
246000	Material eléctrico y electrónico	\$55,500.00	\$0.00	\$55,500.00	\$43,911.45	\$11,588.55	\$43,911.45	\$0.00	\$11,588.55	\$43,911.45	\$43,911.45	\$0.00
246001	Material Eléctrico	\$2,000.00	\$0.00	\$2,000.00	\$1,068.52	\$931.48	\$1,068.52	\$0.00	\$931.48	\$1,068.52	\$1,068.52	\$0.00
246002	Material Electrónico	\$53,500.00	\$0.00	\$53,500.00	\$42,842.93	\$10,657.07	\$42,842.93	\$0.00	\$10,657.07	\$42,842.93	\$42,842.93	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$65,500.00	\$856.08	\$66,356.08	\$18,879.58	\$47,476.50	\$18,879.58	\$0.00	\$47,476.50	\$18,879.58	\$18,879.58	\$0.00
251000	Productos químicos básicos	\$38,000.00	\$0.00	\$38,000.00	\$6,893.30	\$31,106.70	\$6,893.30	\$0.00	\$31,106.70	\$6,893.30	\$6,893.30	\$0.00
251001	Sustancias Químicas	\$38,000.00	\$0.00	\$38,000.00	\$6,893.30	\$31,106.70	\$6,893.30	\$0.00	\$31,106.70	\$6,893.30	\$6,893.30	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,500.00	\$856.08	\$2,356.08	\$856.08	\$1,500.00	\$856.08	\$0.00	\$1,500.00	\$856.08	\$856.08	\$0.00
254001	Materiales y Suministros Médicos	\$1,500.00	\$856.08	\$2,356.08	\$856.08	\$1,500.00	\$856.08	\$0.00	\$1,500.00	\$856.08	\$856.08	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$26,000.00	\$0.00	\$26,000.00	\$11,130.20	\$14,869.80	\$11,130.20	\$0.00	\$14,869.80	\$11,130.20	\$11,130.20	\$0.00
255001	Materiales y Suministros de Laboratorio	\$26,000.00	\$0.00	\$26,000.00	\$11,130.20	\$14,869.80	\$11,130.20	\$0.00	\$14,869.80	\$11,130.20	\$11,130.20	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$500.00	\$0.00	\$500.00	\$481.61	\$18.39	\$481.61	\$0.00	\$18.39	\$481.61	\$481.61	\$0.00
272000	Prendas de seguridad y protección personal	\$500.00	\$0.00	\$500.00	\$481.61	\$18.39	\$481.61	\$0.00	\$18.39	\$481.61	\$481.61	\$0.00
272001	Prendas de Protección	\$500.00	\$0.00	\$500.00	\$481.61	\$18.39	\$481.61	\$0.00	\$18.39	\$481.61	\$481.61	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$13,001.00	\$0.00	\$13,001.00	\$4,615.00	\$8,386.00	\$4,615.00	\$0.00	\$8,386.00	\$4,615.00	\$4,615.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$13,000.00	\$0.00	\$13,000.00	\$4,615.00	\$8,385.00	\$4,615.00	\$0.00	\$8,385.00	\$4,615.00	\$4,615.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$13,000.00	\$0.00	\$13,000.00	\$4,615.00	\$8,385.00	\$4,615.00	\$0.00	\$8,385.00	\$4,615.00	\$4,615.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,533,447.33	\$107,272.72	\$5,640,720.05	\$4,467,922.28	\$1,172,797.77	\$4,467,922.28	\$0.00	\$1,172,797.77	\$4,467,922.28	\$4,467,922.28	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$4,536,758.63	-\$532,404.33	\$4,004,354.30	\$3,427,557.71	\$576,796.59	\$3,427,557.71	\$0.00	\$576,796.59	\$3,427,557.71	\$3,427,557.71	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$4,519,758.63	-\$532,404.33	\$3,987,354.30	\$3,412,196.51	\$575,157.79	\$3,412,196.51	\$0.00	\$575,157.79	\$3,412,196.51	\$3,412,196.51	\$0.00
331003	Servicios de Consultoría	\$4,519,758.63	-\$532,404.33	\$3,987,354.30	\$3,412,196.51	\$575,157.79	\$3,412,196.51	\$0.00	\$575,157.79	\$3,412,196.51	\$3,412,196.51	\$0.00
334000	Servicios de capacitación	\$17,000.00	\$0.00	\$17,000.00	\$15,361.20	\$1,638.80	\$15,361.20	\$0.00	\$1,638.80	\$15,361.20	\$15,361.20	\$0.00
334001	Capacitación	\$17,000.00	\$0.00	\$17,000.00	\$15,361.20	\$1,638.80	\$15,361.20	\$0.00	\$1,638.80	\$15,361.20	\$15,361.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$250,000.00	\$179,916.00	\$429,916.00	\$179,916.00	\$250,000.00	\$179,916.00	\$0.00	\$250,000.00	\$179,916.00	\$179,916.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$179,916.00	\$279,916.00	\$179,916.00	\$100,000.00	\$179,916.00	\$0.00	\$100,000.00	\$179,916.00	\$179,916.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$179,916.00	\$279,916.00	\$179,916.00	\$100,000.00	\$179,916.00	\$0.00	\$100,000.00	\$179,916.00	\$179,916.00	\$0.00
370000	Servicios de traslado y viáticos	\$224,500.00	\$0.00	\$224,500.00	\$8,309.80	\$216,190.20	\$8,309.80	\$0.00	\$216,190.20	\$8,309.80	\$8,309.80	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
371000	Pasajes aéreos	\$137,500.00	\$0.00	\$137,500.00	\$0.00	\$137,500.00	\$0.00	\$0.00	\$137,500.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$137,500.00	\$0.00	\$137,500.00	\$0.00	\$137,500.00	\$0.00	\$0.00	\$137,500.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$35,920.00	\$0.00	\$35,920.00	\$5,863.80	\$30,056.20	\$5,863.80	\$0.00	\$30,056.20	\$5,863.80	\$5,863.80	\$0.00
372001	Pasajes terrestres	\$35,920.00	\$0.00	\$35,920.00	\$5,863.80	\$30,056.20	\$5,863.80	\$0.00	\$30,056.20	\$5,863.80	\$5,863.80	\$0.00
375000	Viáticos en el país	\$51,080.00	\$0.00	\$51,080.00	\$2,446.00	\$48,634.00	\$2,446.00	\$0.00	\$48,634.00	\$2,446.00	\$2,446.00	\$0.00
375001	Viáticos en el país	\$51,080.00	\$0.00	\$51,080.00	\$2,446.00	\$48,634.00	\$2,446.00	\$0.00	\$48,634.00	\$2,446.00	\$2,446.00	\$0.00
380000	Servicios oficiales	\$474,750.00	\$399,380.45	\$874,130.45	\$772,376.15	\$101,754.30	\$772,376.15	\$0.00	\$101,754.30	\$772,376.15	\$772,376.15	\$0.00
381000	Gastos de ceremonial	\$415,250.00	-\$150,000.00	\$265,250.00	\$167,495.70	\$97,754.30	\$167,495.70	\$0.00	\$97,754.30	\$167,495.70	\$167,495.70	\$0.00
381001	Gastos de Ceremonial	\$415,250.00	-\$150,000.00	\$265,250.00	\$167,495.70	\$97,754.30	\$167,495.70	\$0.00	\$97,754.30	\$167,495.70	\$167,495.70	\$0.00
383000	Congresos y convenciones	\$59,500.00	\$549,380.45	\$608,880.45	\$604,880.45	\$4,000.00	\$604,880.45	\$0.00	\$4,000.00	\$604,880.45	\$604,880.45	\$0.00
383001	Congresos, Convenciones	\$59,500.00	\$549,380.45	\$608,880.45	\$604,880.45	\$4,000.00	\$604,880.45	\$0.00	\$4,000.00	\$604,880.45	\$604,880.45	\$0.00
390000	Otros servicios generales	\$47,438.70	\$60,380.60	\$107,819.30	\$79,762.62	\$28,056.68	\$79,762.62	\$0.00	\$28,056.68	\$79,762.62	\$79,762.62	\$0.00
392000	Impuestos y derechos	\$47,438.70	\$60,380.60	\$107,819.30	\$79,762.62	\$28,056.68	\$79,762.62	\$0.00	\$28,056.68	\$79,762.62	\$79,762.62	\$0.00
392006	Pago de derechos	\$47,438.70	\$60,380.60	\$107,819.30	\$79,762.62	\$28,056.68	\$79,762.62	\$0.00	\$28,056.68	\$79,762.62	\$79,762.62	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$379,392.36	-\$267,000.00	\$112,392.36	\$0.00	\$112,392.36	\$0.00	\$0.00	\$112,392.36	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$219,734.16	-\$140,000.00	\$79,734.16	\$0.00	\$79,734.16	\$0.00	\$0.00	\$79,734.16	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$219,734.16	-\$140,000.00	\$79,734.16	\$0.00	\$79,734.16	\$0.00	\$0.00	\$79,734.16	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$219,734.16	-\$140,000.00	\$79,734.16	\$0.00	\$79,734.16	\$0.00	\$0.00	\$79,734.16	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$159,658.20	-\$127,000.00	\$32,658.20	\$0.00	\$32,658.20	\$0.00	\$0.00	\$32,658.20	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$159,658.20	-\$127,000.00	\$32,658.20	\$0.00	\$32,658.20	\$0.00	\$0.00	\$32,658.20	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$159,658.20	-\$127,000.00	\$32,658.20	\$0.00	\$32,658.20	\$0.00	\$0.00	\$32,658.20	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN		\$6,411,029.93	-\$57,000.00	\$6,354,029.93	\$4,648,037.70	\$1,705,992.23	\$4,648,037.70	\$0.00	\$1,705,992.23	\$4,648,037.70	\$4,648,037.70	\$0.00
Y11 VINCULACIÓN												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
380000	Servicios oficiales	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
VINCULACIÓN		\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00
Y12 EXTENCIÓN												
200000	MATERIALES Y SUMINISTROS	\$267,415.84	\$0.00	\$267,415.84	\$174,952.12	\$92,463.72	\$174,952.12	\$0.00	\$92,463.72	\$174,952.12	\$174,952.12	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$38,056.38	\$0.00	\$38,056.38	\$3,056.38	\$35,000.00	\$3,056.38	\$0.00	\$35,000.00	\$3,056.38	\$3,056.38	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$16,551.28	\$0.00	\$16,551.28	\$1,551.28	\$15,000.00	\$1,551.28	\$0.00	\$15,000.00	\$1,551.28	\$1,551.28	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$1,551.28	\$0.00	\$1,551.28	\$1,551.28	\$0.00	\$1,551.28	\$0.00	\$0.00	\$1,551.28	\$1,551.28	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,505.10	\$0.00	\$1,505.10	\$1,505.10	\$0.00	\$1,505.10	\$0.00	\$0.00	\$1,505.10	\$1,505.10	\$0.00
216001	Material de Limpieza	\$1,505.10	\$0.00	\$1,505.10	\$1,505.10	\$0.00	\$1,505.10	\$0.00	\$0.00	\$1,505.10	\$1,505.10	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$165,800.00	\$0.00	\$165,800.00	\$123,785.00	\$42,015.00	\$123,785.00	\$0.00	\$42,015.00	\$123,785.00	\$123,785.00	\$0.00
222000	Productos alimenticios para animales	\$165,800.00	\$0.00	\$165,800.00	\$123,785.00	\$42,015.00	\$123,785.00	\$0.00	\$42,015.00	\$123,785.00	\$123,785.00	\$0.00
222001	Alimentación de Animales	\$165,800.00	\$0.00	\$165,800.00	\$123,785.00	\$42,015.00	\$123,785.00	\$0.00	\$42,015.00	\$123,785.00	\$123,785.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$17,996.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00	\$17,996.00	\$0.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquire	\$17,996.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00	\$17,996.00	\$0.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00
231001	Productos agrícolas	\$17,996.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00	\$17,996.00	\$0.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$7,000.00	\$0.00	\$7,000.00	\$3,752.60	\$3,247.40	\$3,752.60	\$0.00	\$3,247.40	\$3,752.60	\$3,752.60	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,752.60	\$247.40	\$3,752.60	\$0.00	\$247.40	\$3,752.60	\$3,752.60	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,752.60	\$247.40	\$3,752.60	\$0.00	\$247.40	\$3,752.60	\$3,752.60	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$19,895.50	\$0.00	\$19,895.50	\$11,895.50	\$8,000.00	\$11,895.50	\$0.00	\$8,000.00	\$11,895.50	\$11,895.50	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$10,000.00	\$8,000.00	\$10,000.00	\$0.00	\$8,000.00	\$10,000.00	\$10,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$10,000.00	\$8,000.00	\$10,000.00	\$0.00	\$8,000.00	\$10,000.00	\$10,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:37 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
254000	Materiales, accesorios y suministros médicos	\$1,895.50	\$0.00	\$1,895.50	\$1,895.50	\$0.00	\$1,895.50	\$0.00	\$0.00	\$1,895.50	\$1,895.50	\$0.00
254001	Materiales y Suministros Médicos	\$1,895.50	\$0.00	\$1,895.50	\$1,895.50	\$0.00	\$1,895.50	\$0.00	\$0.00	\$1,895.50	\$1,895.50	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$6,786.76	\$0.00	\$6,786.76	\$3,786.75	\$3,000.01	\$3,786.75	\$0.00	\$3,000.01	\$3,786.75	\$3,786.75	\$0.00
272000	Prendas de seguridad y protección personal	\$6,786.76	\$0.00	\$6,786.76	\$3,786.75	\$3,000.01	\$3,786.75	\$0.00	\$3,000.01	\$3,786.75	\$3,786.75	\$0.00
272001	Prendas de Protección	\$6,786.76	\$0.00	\$6,786.76	\$3,786.75	\$3,000.01	\$3,786.75	\$0.00	\$3,000.01	\$3,786.75	\$3,786.75	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$11,881.20	\$0.00	\$11,881.20	\$10,679.89	\$1,201.31	\$10,679.89	\$0.00	\$1,201.31	\$10,679.89	\$10,679.89	\$0.00
291000	Herramientas menores	\$11,881.20	\$0.00	\$11,881.20	\$10,679.89	\$1,201.31	\$10,679.89	\$0.00	\$1,201.31	\$10,679.89	\$10,679.89	\$0.00
291001	Herramientas Menores	\$11,881.20	\$0.00	\$11,881.20	\$10,679.89	\$1,201.31	\$10,679.89	\$0.00	\$1,201.31	\$10,679.89	\$10,679.89	\$0.00
300000	SERVICIOS GENERALES	\$26,140.00	\$0.00	\$26,140.00	\$0.00	\$26,140.00	\$0.00	\$0.00	\$26,140.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
EXTENCIÓN		\$293,555.84	\$0.00	\$293,555.84	\$174,952.12	\$118,603.72	\$174,952.12	\$0.00	\$118,603.72	\$174,952.12	\$174,952.12	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$122,801.30	\$0.00	\$122,801.30	\$44,135.88	\$78,665.42	\$44,135.88	\$0.00	\$78,665.42	\$44,135.88	\$44,135.88	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$122,801.30	\$0.00	\$122,801.30	\$44,135.88	\$78,665.42	\$44,135.88	\$0.00	\$78,665.42	\$44,135.88	\$44,135.88	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$19,615.30	\$0.00	\$19,615.30	\$3,323.30	\$16,292.00	\$3,323.30	\$0.00	\$16,292.00	\$3,323.30	\$3,323.30	\$0.00
211001	Material de Oficina	\$19,615.30	\$0.00	\$19,615.30	\$3,323.30	\$16,292.00	\$3,323.30	\$0.00	\$16,292.00	\$3,323.30	\$3,323.30	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$76,000.00	\$0.00	\$76,000.00	\$24,140.58	\$51,859.42	\$24,140.58	\$0.00	\$51,859.42	\$24,140.58	\$24,140.58	\$0.00
214001	Material para Bienes Informáticos	\$76,000.00	\$0.00	\$76,000.00	\$24,140.58	\$51,859.42	\$24,140.58	\$0.00	\$51,859.42	\$24,140.58	\$24,140.58	\$0.00
215000	Material impreso e información digital	\$27,186.00	\$0.00	\$27,186.00	\$16,672.00	\$10,514.00	\$16,672.00	\$0.00	\$10,514.00	\$16,672.00	\$16,672.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
215001	Suscripciones a Publicaciones y Periódicos	\$27,186.00	\$0.00	\$27,186.00	\$16,672.00	\$10,514.00	\$16,672.00	\$0.00	\$10,514.00	\$16,672.00	\$16,672.00	\$0.00
300000	SERVICIOS GENERALES	\$314,129.55	\$0.00	\$314,129.55	\$218,837.31	\$95,292.24	\$218,837.31	\$0.00	\$95,292.24	\$218,837.31	\$218,837.31	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$24,644.82	\$0.00	\$24,644.82	\$10,572.82	\$14,072.00	\$10,572.82	\$0.00	\$14,072.00	\$10,572.82	\$10,572.82	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,644.82	\$0.00	\$24,644.82	\$10,572.82	\$14,072.00	\$10,572.82	\$0.00	\$14,072.00	\$10,572.82	\$10,572.82	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,644.82	\$0.00	\$24,644.82	\$10,572.82	\$14,072.00	\$10,572.82	\$0.00	\$14,072.00	\$10,572.82	\$10,572.82	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,262.00	\$0.00	\$2,262.00	\$1,262.00	\$1,000.00	\$1,262.00	\$0.00	\$1,000.00	\$1,262.00	\$1,262.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,262.00	\$0.00	\$2,262.00	\$1,262.00	\$1,000.00	\$1,262.00	\$0.00	\$1,000.00	\$1,262.00	\$1,262.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,262.00	\$0.00	\$2,262.00	\$1,262.00	\$1,000.00	\$1,262.00	\$0.00	\$1,000.00	\$1,262.00	\$1,262.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$281,472.56	\$0.00	\$281,472.56	\$201,252.32	\$80,220.24	\$201,252.32	\$0.00	\$80,220.24	\$201,252.32	\$201,252.32	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$125,450.00	\$0.00	\$125,450.00	\$91,829.76	\$33,620.24	\$91,829.76	\$0.00	\$33,620.24	\$91,829.76	\$91,829.76	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$125,450.00	\$0.00	\$125,450.00	\$91,829.76	\$33,620.24	\$91,829.76	\$0.00	\$33,620.24	\$91,829.76	\$91,829.76	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$103,422.56	\$0.00	\$103,422.56	\$103,422.56	\$0.00	\$103,422.56	\$0.00	\$0.00	\$103,422.56	\$103,422.56	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$103,422.56	\$0.00	\$103,422.56	\$103,422.56	\$0.00	\$103,422.56	\$0.00	\$0.00	\$103,422.56	\$103,422.56	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$52,600.00	\$0.00	\$52,600.00	\$6,000.00	\$46,600.00	\$6,000.00	\$0.00	\$46,600.00	\$6,000.00	\$6,000.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$52,600.00	\$0.00	\$52,600.00	\$6,000.00	\$46,600.00	\$6,000.00	\$0.00	\$46,600.00	\$6,000.00	\$6,000.00	\$0.00
380000	Servicios oficiales	\$5,750.17	\$0.00	\$5,750.17	\$5,750.17	\$0.00	\$5,750.17	\$0.00	\$0.00	\$5,750.17	\$5,750.17	\$0.00
381000	Gastos de ceremonial	\$5,750.17	\$0.00	\$5,750.17	\$5,750.17	\$0.00	\$5,750.17	\$0.00	\$0.00	\$5,750.17	\$5,750.17	\$0.00
381001	Gastos de Ceremonial	\$5,750.17	\$0.00	\$5,750.17	\$5,750.17	\$0.00	\$5,750.17	\$0.00	\$0.00	\$5,750.17	\$5,750.17	\$0.00
DIFUSIÓN INSTITUCIONAL		\$436,930.85	\$0.00	\$436,930.85	\$262,973.19	\$173,957.66	\$262,973.19	\$0.00	\$173,957.66	\$262,973.19	\$262,973.19	\$0.00
Y14 INFRAESTRUCTURA												
200000	MATERIALES Y SUMINISTROS	\$46,950.50	\$0.00	\$46,950.50	\$9,566.50	\$37,384.00	\$9,566.50	\$0.00	\$37,384.00	\$9,566.50	\$9,566.50	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,060.00	\$0.00	\$3,060.00	\$0.00	\$3,060.00	\$0.00	\$0.00	\$3,060.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,060.00	\$0.00	\$3,060.00	\$0.00	\$3,060.00	\$0.00	\$0.00	\$3,060.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$42,890.50	\$0.00	\$42,890.50	\$9,566.50	\$33,324.00	\$9,566.50	\$0.00	\$33,324.00	\$9,566.50	\$9,566.50	\$0.00
241000	Productos minerales no metálicos	\$3,950.00	\$0.00	\$3,950.00	\$0.00	\$3,950.00	\$0.00	\$0.00	\$3,950.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,950.00	\$0.00	\$3,950.00	\$0.00	\$3,950.00	\$0.00	\$0.00	\$3,950.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
242001	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$12,440.50	\$0.00	\$12,440.50	\$9,566.50	\$2,874.00	\$9,566.50	\$0.00	\$2,874.00	\$9,566.50	\$9,566.50	\$0.00
246001	Material Eléctrico	\$12,440.50	\$0.00	\$12,440.50	\$9,566.50	\$2,874.00	\$9,566.50	\$0.00	\$2,874.00	\$9,566.50	\$9,566.50	\$0.00
247000	Artículos metálicos para la construcción	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$144,370.00	\$57,000.00	\$201,370.00	\$110,183.17	\$91,186.83	\$110,183.17	\$0.00	\$91,186.83	\$110,183.17	\$110,183.17	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$12,200.00	\$57,000.00	\$69,200.00	\$56,999.99	\$12,200.01	\$56,999.99	\$0.00	\$12,200.01	\$56,999.99	\$56,999.99	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$12,000.00	\$57,000.00	\$69,000.00	\$56,999.99	\$12,000.01	\$56,999.99	\$0.00	\$12,000.01	\$56,999.99	\$56,999.99	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$12,000.00	\$57,000.00	\$69,000.00	\$56,999.99	\$12,000.01	\$56,999.99	\$0.00	\$12,000.01	\$56,999.99	\$56,999.99	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$126,450.00	\$0.00	\$126,450.00	\$53,183.18	\$73,266.82	\$53,183.18	\$0.00	\$73,266.82	\$53,183.18	\$53,183.18	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$126,450.00	\$0.00	\$126,450.00	\$53,183.18	\$73,266.82	\$53,183.18	\$0.00	\$73,266.82	\$53,183.18	\$53,183.18	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$126,450.00	\$0.00	\$126,450.00	\$53,183.18	\$73,266.82	\$53,183.18	\$0.00	\$73,266.82	\$53,183.18	\$53,183.18	\$0.00
370000	Servicios de traslado y viáticos	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA		\$191,320.50	\$57,000.00	\$248,320.50	\$119,749.67	\$128,570.83	\$119,749.67	\$0.00	\$128,570.83	\$119,749.67	\$119,749.67	\$0.00

Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$853,049.28	\$0.00	\$853,049.28	\$477,662.92	\$375,386.36	\$477,662.92	\$0.00	\$375,386.36	\$477,662.92	\$477,662.92	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$158,532.64	\$0.00	\$158,532.64	\$128,532.64	\$30,000.00	\$128,532.64	\$0.00	\$30,000.00	\$128,532.64	\$128,532.64	\$0.00
216000	Material de limpieza	\$158,532.64	\$0.00	\$158,532.64	\$128,532.64	\$30,000.00	\$128,532.64	\$0.00	\$30,000.00	\$128,532.64	\$128,532.64	\$0.00
216001	Material de Limpieza	\$158,532.64	\$0.00	\$158,532.64	\$128,532.64	\$30,000.00	\$128,532.64	\$0.00	\$30,000.00	\$128,532.64	\$128,532.64	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$380,963.04	\$0.00	\$380,963.04	\$236,680.53	\$144,282.51	\$236,680.53	\$0.00	\$144,282.51	\$236,680.53	\$236,680.53	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$4,093.96	\$0.00	\$4,093.96	\$1,502.47	\$2,591.49	\$1,502.47	\$0.00	\$2,591.49	\$1,502.47	\$1,502.47	\$0.00
242001	Cemento y productos de concreto	\$4,093.96	\$0.00	\$4,093.96	\$1,502.47	\$2,591.49	\$1,502.47	\$0.00	\$2,591.49	\$1,502.47	\$1,502.47	\$0.00
243000	Cal, yeso y productos de yeso	\$5,350.56	\$0.00	\$5,350.56	\$1,350.55	\$4,000.01	\$1,350.55	\$0.00	\$4,000.01	\$1,350.55	\$1,350.55	\$0.00
243001	Cal, yeso y productos de yeso	\$5,350.56	\$0.00	\$5,350.56	\$1,350.55	\$4,000.01	\$1,350.55	\$0.00	\$4,000.01	\$1,350.55	\$1,350.55	\$0.00
244000	Madera y productos de madera	\$5,915.90	\$0.00	\$5,915.90	\$2,915.89	\$3,000.01	\$2,915.89	\$0.00	\$3,000.01	\$2,915.89	\$2,915.89	\$0.00
244001	Madera y productos de madera	\$5,915.90	\$0.00	\$5,915.90	\$2,915.89	\$3,000.01	\$2,915.89	\$0.00	\$3,000.01	\$2,915.89	\$2,915.89	\$0.00
245000	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$121,505.02	\$0.00	\$121,505.02	\$103,659.80	\$17,845.22	\$103,659.80	\$0.00	\$17,845.22	\$103,659.80	\$103,659.80	\$0.00
246001	Material Eléctrico	\$119,005.02	\$0.00	\$119,005.02	\$103,659.80	\$15,345.22	\$103,659.80	\$0.00	\$15,345.22	\$103,659.80	\$103,659.80	\$0.00
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$31,415.46	\$0.00	\$31,415.46	\$20,597.39	\$10,818.07	\$20,597.39	\$0.00	\$10,818.07	\$20,597.39	\$20,597.39	\$0.00
247001	Artículos metálicos para la construcción	\$31,415.46	\$0.00	\$31,415.46	\$20,597.39	\$10,818.07	\$20,597.39	\$0.00	\$10,818.07	\$20,597.39	\$20,597.39	\$0.00
248000	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$2,088.00	\$12,912.00	\$2,088.00	\$0.00	\$12,912.00	\$2,088.00	\$2,088.00	\$0.00
248001	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$2,088.00	\$12,912.00	\$2,088.00	\$0.00	\$12,912.00	\$2,088.00	\$2,088.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$190,682.14	\$0.00	\$190,682.14	\$104,566.43	\$86,115.71	\$104,566.43	\$0.00	\$86,115.71	\$104,566.43	\$104,566.43	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$190,682.14	\$0.00	\$190,682.14	\$104,566.43	\$86,115.71	\$104,566.43	\$0.00	\$86,115.71	\$104,566.43	\$104,566.43	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$56,000.86	\$0.00	\$56,000.86	\$6,000.85	\$50,000.01	\$6,000.85	\$0.00	\$50,000.01	\$6,000.85	\$6,000.85	\$0.00
251000	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$4,994.00	\$0.00	\$4,994.00	\$994.00	\$4,000.00	\$994.00	\$0.00	\$4,000.00	\$994.00	\$994.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$4,994.00	\$0.00	\$4,994.00	\$994.00	\$4,000.00	\$994.00	\$0.00	\$4,000.00	\$994.00	\$994.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$37,006.86	\$0.00	\$37,006.86	\$5,006.85	\$32,000.01	\$5,006.85	\$0.00	\$32,000.01	\$5,006.85	\$5,006.85	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$37,006.86	\$0.00	\$37,006.86	\$5,006.85	\$32,000.01	\$5,006.85	\$0.00	\$32,000.01	\$5,006.85	\$5,006.85	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
259000	Otros productos químicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$87,942.78	\$0.00	\$87,942.78	\$70,866.88	\$17,075.90	\$70,866.88	\$0.00	\$17,075.90	\$70,866.88	\$70,866.88	\$0.00
261000	Combustibles, lubricantes y aditivos	\$87,942.78	\$0.00	\$87,942.78	\$70,866.88	\$17,075.90	\$70,866.88	\$0.00	\$17,075.90	\$70,866.88	\$70,866.88	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$87,942.78	\$0.00	\$87,942.78	\$70,866.88	\$17,075.90	\$70,866.88	\$0.00	\$17,075.90	\$70,866.88	\$70,866.88	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$169,609.96	\$0.00	\$169,609.96	\$35,582.02	\$134,027.94	\$35,582.02	\$0.00	\$134,027.94	\$35,582.02	\$35,582.02	\$0.00
291000	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$5,650.12	\$24,349.88	\$5,650.12	\$0.00	\$24,349.88	\$5,650.12	\$5,650.12	\$0.00
291001	Herramientas Menores	\$30,000.00	\$0.00	\$30,000.00	\$5,650.12	\$24,349.88	\$5,650.12	\$0.00	\$24,349.88	\$5,650.12	\$5,650.12	\$0.00
292000	Refacciones y accesorios menores de edificios	\$17,868.40	\$0.00	\$17,868.40	\$868.40	\$17,000.00	\$868.40	\$0.00	\$17,000.00	\$868.40	\$868.40	\$0.00
292001	Refacciones y accesorios menores de edificios	\$17,868.40	\$0.00	\$17,868.40	\$868.40	\$17,000.00	\$868.40	\$0.00	\$17,000.00	\$868.40	\$868.40	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$16,330.00	\$0.00	\$16,330.00	\$1,330.00	\$15,000.00	\$1,330.00	\$0.00	\$15,000.00	\$1,330.00	\$1,330.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$16,330.00	\$0.00	\$16,330.00	\$1,330.00	\$15,000.00	\$1,330.00	\$0.00	\$15,000.00	\$1,330.00	\$1,330.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$22,690.00	\$0.00	\$22,690.00	\$8,811.95	\$13,878.05	\$8,811.95	\$0.00	\$13,878.05	\$8,811.95	\$8,811.95	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$22,690.00	\$0.00	\$22,690.00	\$8,811.95	\$13,878.05	\$8,811.95	\$0.00	\$13,878.05	\$8,811.95	\$8,811.95	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$43,501.56	\$0.00	\$43,501.56	\$17,701.55	\$25,800.01	\$17,701.55	\$0.00	\$25,800.01	\$17,701.55	\$17,701.55	\$0.00
296001	Refacciones	\$43,501.56	\$0.00	\$43,501.56	\$17,701.55	\$25,800.01	\$17,701.55	\$0.00	\$25,800.01	\$17,701.55	\$17,701.55	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$14,220.00	\$0.00	\$14,220.00	\$1,220.00	\$13,000.00	\$1,220.00	\$0.00	\$13,000.00	\$1,220.00	\$1,220.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$14,220.00	\$0.00	\$14,220.00	\$1,220.00	\$13,000.00	\$1,220.00	\$0.00	\$13,000.00	\$1,220.00	\$1,220.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$4,705,699.39	\$0.00	\$4,705,699.39	\$3,336,210.68	\$1,369,488.71	\$3,336,210.68	\$0.00	\$1,369,488.71	\$3,336,210.68	\$3,336,210.68	\$0.00
320000	Servicios de arrendamiento	\$356,758.40	\$0.00	\$356,758.40	\$184,482.40	\$172,276.00	\$184,482.40	\$0.00	\$172,276.00	\$184,482.40	\$184,482.40	\$0.00
322000	Arrendamiento de edificios	\$222,720.00	\$0.00	\$222,720.00	\$129,920.00	\$92,800.00	\$129,920.00	\$0.00	\$92,800.00	\$129,920.00	\$129,920.00	\$0.00
322001	Arrendamiento de edificios	\$222,720.00	\$0.00	\$222,720.00	\$129,920.00	\$92,800.00	\$129,920.00	\$0.00	\$92,800.00	\$129,920.00	\$129,920.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$134,038.40	\$0.00	\$134,038.40	\$54,562.40	\$79,476.00	\$54,562.40	\$0.00	\$79,476.00	\$54,562.40	\$54,562.40	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$134,038.40	\$0.00	\$134,038.40	\$54,562.40	\$79,476.00	\$54,562.40	\$0.00	\$79,476.00	\$54,562.40	\$54,562.40	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$4,348,940.99	\$0.00	\$4,348,940.99	\$3,151,728.28	\$1,197,212.71	\$3,151,728.28	\$0.00	\$1,197,212.71	\$3,151,728.28	\$3,151,728.28	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$98,236.65	\$0.00	\$98,236.65	\$29,236.64	\$69,000.01	\$29,236.64	\$0.00	\$69,000.01	\$29,236.64	\$29,236.64	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$98,236.65	\$0.00	\$98,236.65	\$29,236.64	\$69,000.01	\$29,236.64	\$0.00	\$69,000.01	\$29,236.64	\$29,236.64	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017 03:37 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$104,784.62	\$0.00	\$104,784.62	\$32,277.60	\$72,507.02	\$32,277.60	\$0.00	\$72,507.02	\$32,277.60	\$32,277.60	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$104,784.62	\$0.00	\$104,784.62	\$32,277.60	\$72,507.02	\$32,277.60	\$0.00	\$72,507.02	\$32,277.60	\$32,277.60	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$25,500.00	\$0.00	\$25,500.00	\$8,965.63	\$16,534.37	\$8,965.63	\$0.00	\$16,534.37	\$8,965.63	\$8,965.63	\$0.00
353001	Mantenimiento de bienes informáticos	\$25,500.00	\$0.00	\$25,500.00	\$8,965.63	\$16,534.37	\$8,965.63	\$0.00	\$16,534.37	\$8,965.63	\$8,965.63	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$222,237.32	\$0.00	\$222,237.32	\$194,258.89	\$27,978.43	\$194,258.89	\$0.00	\$27,978.43	\$194,258.89	\$194,258.89	\$0.00
355001	Mantenimiento de Vehículos	\$222,237.32	\$0.00	\$222,237.32	\$194,258.89	\$27,978.43	\$194,258.89	\$0.00	\$27,978.43	\$194,258.89	\$194,258.89	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$85,678.00	\$0.00	\$85,678.00	\$33,656.00	\$52,022.00	\$33,656.00	\$0.00	\$52,022.00	\$33,656.00	\$33,656.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$85,678.00	\$0.00	\$85,678.00	\$33,656.00	\$52,022.00	\$33,656.00	\$0.00	\$52,022.00	\$33,656.00	\$33,656.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,721,442.40	\$0.00	\$3,721,442.40	\$2,812,188.00	\$909,254.40	\$2,812,188.00	\$0.00	\$909,254.40	\$2,812,188.00	\$2,812,188.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,721,442.40	\$0.00	\$3,721,442.40	\$2,812,188.00	\$909,254.40	\$2,812,188.00	\$0.00	\$909,254.40	\$2,812,188.00	\$2,812,188.00	\$0.00
359000	Servicios de jardinería y fumigación	\$72,062.00	\$0.00	\$72,062.00	\$41,145.52	\$30,916.48	\$41,145.52	\$0.00	\$30,916.48	\$41,145.52	\$41,145.52	\$0.00
359001	Servicios de jardinería y fumigación	\$72,062.00	\$0.00	\$72,062.00	\$41,145.52	\$30,916.48	\$41,145.52	\$0.00	\$30,916.48	\$41,145.52	\$41,145.52	\$0.00
MANTENIMIENTO PREVENTIVO Y COI		\$5,558,748.67	\$0.00	\$5,558,748.67	\$3,813,873.60	\$1,744,875.07	\$3,813,873.60	\$0.00	\$1,744,875.07	\$3,813,873.60	\$3,813,873.60	\$0.00
Y17 EVALUACIÓN INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$28,682.40	\$0.00	\$28,682.40	\$21,682.40	\$7,000.00	\$21,682.40	\$0.00	\$7,000.00	\$21,682.40	\$21,682.40	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$28,682.40	\$0.00	\$28,682.40	\$21,682.40	\$7,000.00	\$21,682.40	\$0.00	\$7,000.00	\$21,682.40	\$21,682.40	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,951.28	\$0.00	\$10,951.28	\$7,451.28	\$3,500.00	\$7,451.28	\$0.00	\$3,500.00	\$7,451.28	\$7,451.28	\$0.00
211001	Material de Oficina	\$10,951.28	\$0.00	\$10,951.28	\$7,451.28	\$3,500.00	\$7,451.28	\$0.00	\$3,500.00	\$7,451.28	\$7,451.28	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$17,731.12	\$0.00	\$17,731.12	\$14,231.12	\$3,500.00	\$14,231.12	\$0.00	\$3,500.00	\$14,231.12	\$14,231.12	\$0.00
214001	Material para Bienes Informáticos	\$17,731.12	\$0.00	\$17,731.12	\$14,231.12	\$3,500.00	\$14,231.12	\$0.00	\$3,500.00	\$14,231.12	\$14,231.12	\$0.00
300000	SERVICIOS GENERALES	\$267,796.11	\$0.00	\$267,796.11	\$112,796.11	\$155,000.00	\$112,796.11	\$0.00	\$155,000.00	\$112,796.11	\$112,796.11	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$241,775.83	\$0.00	\$241,775.83	\$106,775.83	\$135,000.00	\$106,775.83	\$0.00	\$135,000.00	\$106,775.83	\$106,775.83	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$192,275.83	\$0.00	\$192,275.83	\$57,275.83	\$135,000.00	\$57,275.83	\$0.00	\$135,000.00	\$57,275.83	\$57,275.83	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$192,275.83	\$0.00	\$192,275.83	\$57,275.83	\$135,000.00	\$57,275.83	\$0.00	\$135,000.00	\$57,275.83	\$57,275.83	\$0.00
334000	Servicios de capacitación	\$49,500.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00
334001	Capacitación	\$49,500.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00
380000	Servicios oficiales	\$26,020.28	\$0.00	\$26,020.28	\$6,020.28	\$20,000.00	\$6,020.28	\$0.00	\$20,000.00	\$6,020.28	\$6,020.28	\$0.00
381000	Gastos de ceremonial	\$26,020.28	\$0.00	\$26,020.28	\$6,020.28	\$20,000.00	\$6,020.28	\$0.00	\$20,000.00	\$6,020.28	\$6,020.28	\$0.00



Usr: supervisor
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Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381001	Gastos de Ceremonial	\$26,020.28	\$0.00	\$26,020.28	\$6,020.28	\$20,000.00	\$6,020.28	\$0.00	\$20,000.00	\$6,020.28	\$6,020.28	\$0.00
EVALUACIÓN INSTITUCIONAL		\$296,478.51	\$0.00	\$296,478.51	\$134,478.51	\$162,000.00	\$134,478.51	\$0.00	\$162,000.00	\$134,478.51	\$134,478.51	\$0.00
Y18 ADMINISTRACIÓN CENTRAL												
100000	SERVICIOS PERSONALES	\$108,110,102.31	\$0.00	\$108,110,102.31	\$68,329,884.35	\$39,780,217.96	\$68,329,884.35	\$0.00	\$39,780,217.96	\$68,329,884.35	\$68,329,884.35	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,043,283.34	\$0.00	\$75,043,283.34	\$54,477,283.35	\$20,565,999.99	\$54,477,283.35	\$0.00	\$20,565,999.99	\$54,477,283.35	\$54,477,283.35	\$0.00
113000	Sueldos base al personal permanente	\$75,043,283.34	\$0.00	\$75,043,283.34	\$54,477,283.35	\$20,565,999.99	\$54,477,283.35	\$0.00	\$20,565,999.99	\$54,477,283.35	\$54,477,283.35	\$0.00
113001	Sueldos	\$75,043,283.34	\$0.00	\$75,043,283.34	\$54,477,283.35	\$20,565,999.99	\$54,477,283.35	\$0.00	\$20,565,999.99	\$54,477,283.35	\$54,477,283.35	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$962,686.50	\$0.00	\$962,686.50	\$722,013.72	\$240,672.78	\$722,013.72	\$0.00	\$240,672.78	\$722,013.72	\$722,013.72	\$0.00
121000	Honorarios asimilables a salarios	\$962,686.50	\$0.00	\$962,686.50	\$722,013.72	\$240,672.78	\$722,013.72	\$0.00	\$240,672.78	\$722,013.72	\$722,013.72	\$0.00
121001	Honorarios Asimilados	\$962,686.50	\$0.00	\$962,686.50	\$722,013.72	\$240,672.78	\$722,013.72	\$0.00	\$240,672.78	\$722,013.72	\$722,013.72	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,788,442.59	\$0.00	\$18,788,442.59	\$3,724,281.83	\$15,064,160.76	\$3,724,281.83	\$0.00	\$15,064,160.76	\$3,724,281.83	\$3,724,281.83	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,788,442.59	\$0.00	\$18,788,442.59	\$3,724,281.83	\$15,064,160.76	\$3,724,281.83	\$0.00	\$15,064,160.76	\$3,724,281.83	\$3,724,281.83	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,144,357.53	\$0.00	\$6,144,357.53	\$2,743,599.01	\$3,400,758.52	\$2,743,599.01	\$0.00	\$3,400,758.52	\$2,743,599.01	\$2,743,599.01	\$0.00
132002	Gratificación Anual	\$12,644,085.06	\$0.00	\$12,644,085.06	\$980,682.82	\$11,663,402.24	\$980,682.82	\$0.00	\$11,663,402.24	\$980,682.82	\$980,682.82	\$0.00
140000	Seguridad Social	\$13,315,689.88	\$0.00	\$13,315,689.88	\$9,406,305.45	\$3,909,384.43	\$9,406,305.45	\$0.00	\$3,909,384.43	\$9,406,305.45	\$9,406,305.45	\$0.00
141000	Aportaciones de seguridad social	\$8,675,764.14	\$0.00	\$8,675,764.14	\$6,137,795.21	\$2,537,968.93	\$6,137,795.21	\$0.00	\$2,537,968.93	\$6,137,795.21	\$6,137,795.21	\$0.00
141001	Aportaciones al ISSSTE	\$6,570,889.98	\$0.00	\$6,570,889.98	\$4,655,292.38	\$1,915,597.60	\$4,655,292.38	\$0.00	\$1,915,597.60	\$4,655,292.38	\$4,655,292.38	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,104,874.16	\$0.00	\$2,104,874.16	\$1,482,502.83	\$622,371.33	\$1,482,502.83	\$0.00	\$622,371.33	\$1,482,502.83	\$1,482,502.83	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,314,096.02	\$0.00	\$3,314,096.02	\$2,334,650.16	\$979,445.86	\$2,334,650.16	\$0.00	\$979,445.86	\$2,334,650.16	\$2,334,650.16	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,314,096.02	\$0.00	\$3,314,096.02	\$2,334,650.16	\$979,445.86	\$2,334,650.16	\$0.00	\$979,445.86	\$2,334,650.16	\$2,334,650.16	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,325,829.72	\$0.00	\$1,325,829.72	\$933,860.08	\$391,969.64	\$933,860.08	\$0.00	\$391,969.64	\$933,860.08	\$933,860.08	\$0.00
143001	Aportaciones al S.A.R.	\$1,325,829.72	\$0.00	\$1,325,829.72	\$933,860.08	\$391,969.64	\$933,860.08	\$0.00	\$391,969.64	\$933,860.08	\$933,860.08	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,168,956.02	-\$220.40	\$1,168,735.62	\$585,591.41	\$583,144.21	\$585,591.41	\$0.00	\$583,144.21	\$585,591.41	\$585,591.41	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$373,137.58	-\$220.40	\$372,917.18	\$169,628.06	\$203,289.12	\$169,628.06	\$0.00	\$203,289.12	\$169,628.06	\$169,628.06	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$234,355.70	-\$220.40	\$234,135.30	\$130,010.14	\$104,125.16	\$130,010.14	\$0.00	\$104,125.16	\$130,010.14	\$130,010.14	\$0.00
211001	Material de Oficina	\$115,664.28	\$0.00	\$115,664.28	\$52,607.63	\$63,056.65	\$52,607.63	\$0.00	\$63,056.65	\$52,607.63	\$52,607.63	\$0.00
211002	Gastos de Oficina	\$118,691.42	-\$220.40	\$118,471.02	\$77,402.51	\$41,068.51	\$77,402.51	\$0.00	\$41,068.51	\$77,402.51	\$77,402.51	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$138,781.88	\$0.00	\$138,781.88	\$39,617.92	\$99,163.96	\$39,617.92	\$0.00	\$99,163.96	\$39,617.92	\$39,617.92	\$0.00
214001	Material para Bienes Informáticos	\$138,781.88	\$0.00	\$138,781.88	\$39,617.92	\$99,163.96	\$39,617.92	\$0.00	\$99,163.96	\$39,617.92	\$39,617.92	\$0.00
220000	Alimentos y utensilios	\$3,509.00	\$0.00	\$3,509.00	\$3,509.00	\$0.00	\$3,509.00	\$0.00	\$0.00	\$3,509.00	\$3,509.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
223000	Utensilios para el servicio de alimentación	\$3,509.00	\$0.00	\$3,509.00	\$3,509.00	\$0.00	\$3,509.00	\$0.00	\$0.00	\$3,509.00	\$3,509.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$3,509.00	\$0.00	\$3,509.00	\$3,509.00	\$0.00	\$3,509.00	\$0.00	\$0.00	\$3,509.00	\$3,509.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$61,441.00	\$0.00	\$61,441.00	\$36,921.97	\$24,519.03	\$36,921.97	\$0.00	\$24,519.03	\$36,921.97	\$36,921.97	\$0.00
253000	Medicinas y productos farmacéuticos	\$32,296.08	\$0.00	\$32,296.08	\$20,573.09	\$11,722.99	\$20,573.09	\$0.00	\$11,722.99	\$20,573.09	\$20,573.09	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$32,296.08	\$0.00	\$32,296.08	\$20,573.09	\$11,722.99	\$20,573.09	\$0.00	\$11,722.99	\$20,573.09	\$20,573.09	\$0.00
254000	Materiales, accesorios y suministros médicos	\$29,144.92	\$0.00	\$29,144.92	\$16,348.88	\$12,796.04	\$16,348.88	\$0.00	\$12,796.04	\$16,348.88	\$16,348.88	\$0.00
254001	Materiales y Suministros Médicos	\$29,144.92	\$0.00	\$29,144.92	\$16,348.88	\$12,796.04	\$16,348.88	\$0.00	\$12,796.04	\$16,348.88	\$16,348.88	\$0.00
260000	Combustibles, lubricantes y aditivos	\$487,868.44	\$0.00	\$487,868.44	\$372,532.38	\$115,336.06	\$372,532.38	\$0.00	\$115,336.06	\$372,532.38	\$372,532.38	\$0.00
261000	Combustibles, lubricantes y aditivos	\$487,868.44	\$0.00	\$487,868.44	\$372,532.38	\$115,336.06	\$372,532.38	\$0.00	\$115,336.06	\$372,532.38	\$372,532.38	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$487,868.44	\$0.00	\$487,868.44	\$372,532.38	\$115,336.06	\$372,532.38	\$0.00	\$115,336.06	\$372,532.38	\$372,532.38	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$243,000.00	\$0.00	\$243,000.00	\$3,000.00	\$240,000.00	\$3,000.00	\$0.00	\$240,000.00	\$3,000.00	\$3,000.00	\$0.00
271000	Vestuario y uniformes	\$213,000.00	\$0.00	\$213,000.00	\$3,000.00	\$210,000.00	\$3,000.00	\$0.00	\$210,000.00	\$3,000.00	\$3,000.00	\$0.00
271001	Vestuario, Uniformes	\$213,000.00	\$0.00	\$213,000.00	\$3,000.00	\$210,000.00	\$3,000.00	\$0.00	\$210,000.00	\$3,000.00	\$3,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,398,129.61	\$0.00	\$13,398,129.61	\$6,034,707.26	\$7,363,422.35	\$6,034,707.26	\$0.00	\$7,363,422.35	\$6,034,707.26	\$6,034,707.26	\$0.00
310000	Servicios básicos	\$2,304,072.64	\$44,080.00	\$2,348,152.64	\$1,703,420.04	\$644,732.60	\$1,703,420.04	\$0.00	\$644,732.60	\$1,703,420.04	\$1,703,420.04	\$0.00
311000	Energía eléctrica	\$1,073,172.00	\$0.00	\$1,073,172.00	\$867,015.00	\$206,157.00	\$867,015.00	\$0.00	\$206,157.00	\$867,015.00	\$867,015.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,073,172.00	\$0.00	\$1,073,172.00	\$867,015.00	\$206,157.00	\$867,015.00	\$0.00	\$206,157.00	\$867,015.00	\$867,015.00	\$0.00
313000	Agua	\$201,801.54	\$0.00	\$201,801.54	\$75,379.04	\$126,422.50	\$75,379.04	\$0.00	\$126,422.50	\$75,379.04	\$75,379.04	\$0.00
313001	Servicio de Agua	\$201,801.54	\$0.00	\$201,801.54	\$75,379.04	\$126,422.50	\$75,379.04	\$0.00	\$126,422.50	\$75,379.04	\$75,379.04	\$0.00
314000	Telefonía tradicional	\$1,000,382.10	\$0.00	\$1,000,382.10	\$704,093.00	\$296,289.10	\$704,093.00	\$0.00	\$296,289.10	\$704,093.00	\$704,093.00	\$0.00
314001	Servicio Telefónico Tradicional	\$1,000,382.10	\$0.00	\$1,000,382.10	\$704,093.00	\$296,289.10	\$704,093.00	\$0.00	\$296,289.10	\$704,093.00	\$704,093.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$22,040.00	\$44,080.00	\$66,120.00	\$54,520.00	\$11,600.00	\$54,520.00	\$0.00	\$11,600.00	\$54,520.00	\$54,520.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$22,040.00	\$44,080.00	\$66,120.00	\$54,520.00	\$11,600.00	\$54,520.00	\$0.00	\$11,600.00	\$54,520.00	\$54,520.00	\$0.00
318000	Servicios postales y telegráficos	\$6,677.00	\$0.00	\$6,677.00	\$2,413.00	\$4,264.00	\$2,413.00	\$0.00	\$4,264.00	\$2,413.00	\$2,413.00	\$0.00
318001	Servicio Postal	\$6,677.00	\$0.00	\$6,677.00	\$2,413.00	\$4,264.00	\$2,413.00	\$0.00	\$4,264.00	\$2,413.00	\$2,413.00	\$0.00
320000	Servicios de arrendamiento	\$106,040.00	\$0.00	\$106,040.00	\$55,680.00	\$50,360.00	\$55,680.00	\$0.00	\$50,360.00	\$55,680.00	\$55,680.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$86,040.00	\$0.00	\$86,040.00	\$55,680.00	\$30,360.00	\$55,680.00	\$0.00	\$30,360.00	\$55,680.00	\$55,680.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$86,040.00	\$0.00	\$86,040.00	\$55,680.00	\$30,360.00	\$55,680.00	\$0.00	\$30,360.00	\$55,680.00	\$55,680.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$2,098,592.87	\$65,598.00	\$2,164,190.87	\$1,359,634.98	\$804,555.89	\$1,359,634.98	\$0.00	\$804,555.89	\$1,359,634.98	\$1,359,634.98	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$175,919.45	\$0.00	\$175,919.45	\$160,719.45	\$15,200.00	\$160,719.45	\$0.00	\$15,200.00	\$160,719.45	\$160,719.45	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$175,919.45	\$0.00	\$175,919.45	\$160,719.45	\$15,200.00	\$160,719.45	\$0.00	\$15,200.00	\$160,719.45	\$160,719.45	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$163,742.22	\$65,598.00	\$229,340.22	\$162,887.24	\$66,452.98	\$162,887.24	\$0.00	\$66,452.98	\$162,887.24	\$162,887.24	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$163,742.22	\$65,598.00	\$229,340.22	\$162,887.24	\$66,452.98	\$162,887.24	\$0.00	\$66,452.98	\$162,887.24	\$162,887.24	\$0.00
338000	Servicios de vigilancia	\$1,758,931.20	\$0.00	\$1,758,931.20	\$1,036,028.29	\$722,902.91	\$1,036,028.29	\$0.00	\$722,902.91	\$1,036,028.29	\$1,036,028.29	\$0.00
338001	Servicios de Vigilancia	\$1,758,931.20	\$0.00	\$1,758,931.20	\$1,036,028.29	\$722,902.91	\$1,036,028.29	\$0.00	\$722,902.91	\$1,036,028.29	\$1,036,028.29	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$657,553.03	-\$109,678.00	\$547,875.03	\$80,686.62	\$467,188.41	\$80,686.62	\$0.00	\$467,188.41	\$80,686.62	\$80,686.62	\$0.00
341000	Servicios financieros y bancarios	\$16,385.41	\$0.00	\$16,385.41	\$13,607.89	\$2,777.52	\$13,607.89	\$0.00	\$2,777.52	\$13,607.89	\$13,607.89	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$16,385.41	\$0.00	\$16,385.41	\$13,607.89	\$2,777.52	\$13,607.89	\$0.00	\$2,777.52	\$13,607.89	\$13,607.89	\$0.00
345000	Seguro de bienes patrimoniales	\$641,167.62	-\$109,678.00	\$531,489.62	\$67,078.73	\$464,410.89	\$67,078.73	\$0.00	\$464,410.89	\$67,078.73	\$67,078.73	\$0.00
345001	Seguros	\$641,167.62	-\$109,678.00	\$531,489.62	\$67,078.73	\$464,410.89	\$67,078.73	\$0.00	\$464,410.89	\$67,078.73	\$67,078.73	\$0.00
360000	Servicios de comunicación social y publicidad	\$48,467.00	\$0.00	\$48,467.00	\$8,467.00	\$40,000.00	\$8,467.00	\$0.00	\$40,000.00	\$8,467.00	\$8,467.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$48,467.00	\$0.00	\$48,467.00	\$8,467.00	\$40,000.00	\$8,467.00	\$0.00	\$40,000.00	\$8,467.00	\$8,467.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$48,467.00	\$0.00	\$48,467.00	\$8,467.00	\$40,000.00	\$8,467.00	\$0.00	\$40,000.00	\$8,467.00	\$8,467.00	\$0.00
370000	Servicios de traslado y viáticos	\$397,296.20	\$0.00	\$397,296.20	\$158,442.05	\$238,854.15	\$158,442.05	\$0.00	\$238,854.15	\$158,442.05	\$158,442.05	\$0.00
371000	Pasajes aéreos	\$72,904.00	\$0.00	\$72,904.00	\$12,904.00	\$60,000.00	\$12,904.00	\$0.00	\$60,000.00	\$12,904.00	\$12,904.00	\$0.00
371001	Pasajes aéreos	\$72,904.00	\$0.00	\$72,904.00	\$12,904.00	\$60,000.00	\$12,904.00	\$0.00	\$60,000.00	\$12,904.00	\$12,904.00	\$0.00
372000	Pasajes terrestres	\$123,760.40	\$0.00	\$123,760.40	\$44,263.89	\$79,496.51	\$44,263.89	\$0.00	\$79,496.51	\$44,263.89	\$44,263.89	\$0.00
372001	Pasajes terrestres	\$123,760.40	\$0.00	\$123,760.40	\$44,263.89	\$79,496.51	\$44,263.89	\$0.00	\$79,496.51	\$44,263.89	\$44,263.89	\$0.00
375000	Viáticos en el país	\$150,631.80	\$0.00	\$150,631.80	\$101,274.16	\$49,357.64	\$101,274.16	\$0.00	\$49,357.64	\$101,274.16	\$101,274.16	\$0.00
375001	Viáticos en el país	\$150,631.80	\$0.00	\$150,631.80	\$101,274.16	\$49,357.64	\$101,274.16	\$0.00	\$49,357.64	\$101,274.16	\$101,274.16	\$0.00
376000	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$586,924.35	\$0.00	\$586,924.35	\$234,558.57	\$352,365.78	\$234,558.57	\$0.00	\$352,365.78	\$234,558.57	\$234,558.57	\$0.00
381000	Gastos de ceremonial	\$298,781.36	\$0.00	\$298,781.36	\$182,422.44	\$116,358.92	\$182,422.44	\$0.00	\$116,358.92	\$182,422.44	\$182,422.44	\$0.00
381001	Gastos de Ceremonial	\$298,781.36	\$0.00	\$298,781.36	\$182,422.44	\$116,358.92	\$182,422.44	\$0.00	\$116,358.92	\$182,422.44	\$182,422.44	\$0.00
382000	Gastos de orden social y cultural	\$191,142.99	\$0.00	\$191,142.99	\$45,136.13	\$146,006.86	\$45,136.13	\$0.00	\$146,006.86	\$45,136.13	\$45,136.13	\$0.00
382001	Gastos de orden social	\$191,142.99	\$0.00	\$191,142.99	\$45,136.13	\$146,006.86	\$45,136.13	\$0.00	\$146,006.86	\$45,136.13	\$45,136.13	\$0.00
383000	Congresos y convenciones	\$97,000.00	\$0.00	\$97,000.00	\$7,000.00	\$90,000.00	\$7,000.00	\$0.00	\$90,000.00	\$7,000.00	\$7,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383001	Congresos, Convenciones	\$97,000.00	\$0.00	\$97,000.00	\$7,000.00	\$90,000.00	\$7,000.00	\$0.00	\$90,000.00	\$7,000.00	\$7,000.00	\$0.00
390000	Otros servicios generales	\$7,199,183.52	\$0.00	\$7,199,183.52	\$2,433,818.00	\$4,765,365.52	\$2,433,818.00	\$0.00	\$4,765,365.52	\$2,433,818.00	\$2,433,818.00	\$0.00
392000	Impuestos y derechos	\$4,812,014.76	\$0.00	\$4,812,014.76	\$917,842.97	\$3,894,171.79	\$917,842.97	\$0.00	\$3,894,171.79	\$917,842.97	\$917,842.97	\$0.00
392001	Pago de ISR	\$3,898,670.91	\$0.00	\$3,898,670.91	\$80,796.10	\$3,817,874.81	\$80,796.10	\$0.00	\$3,817,874.81	\$80,796.10	\$80,796.10	\$0.00
392006	Pago de derechos	\$913,343.85	\$0.00	\$913,343.85	\$837,046.87	\$76,296.98	\$837,046.87	\$0.00	\$76,296.98	\$837,046.87	\$837,046.87	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,387,168.76	\$0.00	\$2,387,168.76	\$1,515,975.03	\$871,193.73	\$1,515,975.03	\$0.00	\$871,193.73	\$1,515,975.03	\$1,515,975.03	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,387,168.76	\$0.00	\$2,387,168.76	\$1,515,975.03	\$871,193.73	\$1,515,975.03	\$0.00	\$871,193.73	\$1,515,975.03	\$1,515,975.03	\$0.00
ADMINISTRACIÓN CENTRAL		\$122,677,187.94	-\$220.40	\$122,676,967.54	\$74,950,183.02	\$47,726,784.52	\$74,950,183.02	\$0.00	\$47,726,784.52	\$74,950,183.02	\$74,950,183.02	\$0.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS												
300000	SERVICIOS GENERALES	\$156,270.00	\$0.00	\$156,270.00	\$48,200.00	\$108,070.00	\$48,200.00	\$0.00	\$108,070.00	\$48,200.00	\$48,200.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$154,610.00	\$0.00	\$154,610.00	\$48,200.00	\$106,410.00	\$48,200.00	\$0.00	\$106,410.00	\$48,200.00	\$48,200.00	\$0.00
334000	Servicios de capacitación	\$154,610.00	\$0.00	\$154,610.00	\$48,200.00	\$106,410.00	\$48,200.00	\$0.00	\$106,410.00	\$48,200.00	\$48,200.00	\$0.00
334001	Capacitación	\$154,610.00	\$0.00	\$154,610.00	\$48,200.00	\$106,410.00	\$48,200.00	\$0.00	\$106,410.00	\$48,200.00	\$48,200.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D		\$156,270.00	\$0.00	\$156,270.00	\$48,200.00	\$108,070.00	\$48,200.00	\$0.00	\$108,070.00	\$48,200.00	\$48,200.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA												
200000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,450.00	\$0.00	\$11,450.00	\$0.00	\$11,450.00	\$0.00	\$0.00	\$11,450.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$11,450.00	\$0.00	\$11,450.00	\$0.00	\$11,450.00	\$0.00	\$0.00	\$11,450.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$12,550.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN EDUCATIVA		\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN												
200000	MATERIALES Y SUMINISTROS	\$193,487.84	\$40,949.16	\$234,437.00	\$184,526.48	\$49,910.52	\$184,526.48	\$0.00	\$49,910.52	\$184,526.48	\$184,526.48	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Fecha y hora de Impresión | 17/oct/2017
03:37 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$34,822.86	\$0.00	\$34,822.86	\$25,399.22	\$9,423.64	\$25,399.22	\$0.00	\$9,423.64	\$25,399.22	\$25,399.22	\$0.00
246000	Material eléctrico y electrónico	\$32,276.50	\$0.00	\$32,276.50	\$22,852.88	\$9,423.62	\$22,852.88	\$0.00	\$9,423.62	\$22,852.88	\$22,852.88	\$0.00
246001	Material Eléctrico	\$31,930.36	\$0.00	\$31,930.36	\$22,506.73	\$9,423.63	\$22,506.73	\$0.00	\$9,423.63	\$22,506.73	\$22,506.73	\$0.00
246002	Material Electrónico	\$346.14	\$0.00	\$346.14	\$346.15	-\$0.01	\$346.15	\$0.00	-\$0.01	\$346.15	\$346.15	\$0.00
247000	Artículos metálicos para la construcción	\$960.58	\$0.00	\$960.58	\$960.57	\$0.01	\$960.57	\$0.00	\$0.01	\$960.57	\$960.57	\$0.00
247001	Artículos metálicos para la construcción	\$960.58	\$0.00	\$960.58	\$960.57	\$0.01	\$960.57	\$0.00	\$0.01	\$960.57	\$960.57	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,585.78	\$0.00	\$1,585.78	\$1,585.77	\$0.01	\$1,585.77	\$0.00	\$0.01	\$1,585.77	\$1,585.77	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,585.78	\$0.00	\$1,585.78	\$1,585.77	\$0.01	\$1,585.77	\$0.00	\$0.01	\$1,585.77	\$1,585.77	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$144,464.98	\$40,949.16	\$185,414.14	\$159,127.26	\$26,286.88	\$159,127.26	\$0.00	\$26,286.88	\$159,127.26	\$159,127.26	\$0.00
291000	Herramientas menores	\$1,567.10	\$0.00	\$1,567.10	\$1,567.10	\$0.00	\$1,567.10	\$0.00	\$0.00	\$1,567.10	\$1,567.10	\$0.00
291001	Herramientas Menores	\$1,567.10	\$0.00	\$1,567.10	\$1,567.10	\$0.00	\$1,567.10	\$0.00	\$0.00	\$1,567.10	\$1,567.10	\$0.00
292000	Refacciones y accesorios menores de edificios	\$447.88	\$0.00	\$447.88	\$447.88	\$0.00	\$447.88	\$0.00	\$0.00	\$447.88	\$447.88	\$0.00
292001	Refacciones y accesorios menores de edificios	\$447.88	\$0.00	\$447.88	\$447.88	\$0.00	\$447.88	\$0.00	\$0.00	\$447.88	\$447.88	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$142,450.00	\$40,949.16	\$183,399.16	\$157,112.28	\$26,286.88	\$157,112.28	\$0.00	\$26,286.88	\$157,112.28	\$157,112.28	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$142,450.00	\$40,949.16	\$183,399.16	\$157,112.28	\$26,286.88	\$157,112.28	\$0.00	\$26,286.88	\$157,112.28	\$157,112.28	\$0.00
SISTEMAS DE INFORMACIÓN		\$193,487.84	\$40,949.16	\$234,437.00	\$184,526.48	\$49,910.52	\$184,526.48	\$0.00	\$49,910.52	\$184,526.48	\$184,526.48	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA												
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$140,186,868.00	\$1,355,646.79	\$141,542,514.79	\$86,120,673.83	\$55,421,840.96	\$86,120,673.83	\$0.00	\$55,421,840.96	\$86,120,673.83	\$86,120,673.83	\$0.00