



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2020



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/ene./2025
06:38 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$11,058,167.00	-\$3,573,173.94	\$7,484,993.06	\$6,530,690.84	\$954,302.22	\$6,530,690.84	\$0.00	\$954,302.22	\$6,530,690.84	\$6,530,690.84	\$0.00
130000	Remuneraciones adicionales y especiales	\$11,058,167.00	-\$3,573,173.94	\$7,484,993.06	\$6,530,690.84	\$954,302.22	\$6,530,690.84	\$0.00	\$954,302.22	\$6,530,690.84	\$6,530,690.84	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$11,058,167.00	-\$3,573,173.94	\$7,484,993.06	\$6,530,690.84	\$954,302.22	\$6,530,690.84	\$0.00	\$954,302.22	\$6,530,690.84	\$6,530,690.84	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	-\$3,784,952.19	\$2,763,765.81	\$1,809,463.59	\$954,302.22	\$1,809,463.59	\$0.00	\$954,302.22	\$1,809,463.59	\$1,809,463.59	\$0.00
132002	Gratificación Anual	\$4,509,449.00	\$211,778.25	\$4,721,227.25	\$4,721,227.25	\$0.00	\$4,721,227.25	\$0.00	\$0.00	\$4,721,227.25	\$4,721,227.25	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,250,717.00	\$380,532.21	\$3,631,249.21	\$3,409,292.89	\$221,956.32	\$3,409,292.89	\$0.00	\$221,956.32	\$2,429,546.29	\$2,422,193.29	\$987,099.60
210000	Materiales de administración, emisión de documentos	\$1,244,242.00	\$131,114.24	\$1,375,356.24	\$1,309,372.07	\$65,984.17	\$1,309,372.07	\$0.00	\$65,984.17	\$1,174,243.22	\$1,174,243.22	\$135,128.85
211000	Materiales, útiles y equipos menores de oficina	\$394,650.00	\$89,132.83	\$483,782.83	\$474,554.65	\$9,228.18	\$474,554.65	\$0.00	\$9,228.18	\$474,554.65	\$474,554.65	\$0.00
211001	Material de Oficina	\$367,050.00	\$69,407.39	\$436,457.39	\$428,229.21	\$8,228.18	\$428,229.21	\$0.00	\$8,228.18	\$428,229.21	\$428,229.21	\$0.00
211002	Gastos de Oficina	\$27,600.00	\$19,725.44	\$47,325.44	\$46,325.44	\$1,000.00	\$46,325.44	\$0.00	\$1,000.00	\$46,325.44	\$46,325.44	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$32,000.00	-\$3,351.96	\$28,648.04	\$28,648.04	\$0.00	\$28,648.04	\$0.00	\$0.00	\$28,648.04	\$28,648.04	\$0.00
212001	Materiales y Útiles de Impresión	\$32,000.00	-\$3,351.96	\$28,648.04	\$28,648.04	\$0.00	\$28,648.04	\$0.00	\$0.00	\$28,648.04	\$28,648.04	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$293,607.00	\$20,386.46	\$313,993.46	\$259,801.62	\$54,191.84	\$259,801.62	\$0.00	\$54,191.84	\$259,801.62	\$259,801.62	\$0.00
214001	Material para Bienes Informáticos	\$293,607.00	\$20,386.46	\$313,993.46	\$259,801.62	\$54,191.84	\$259,801.62	\$0.00	\$54,191.84	\$259,801.62	\$259,801.62	\$0.00
216000	Material de limpieza	\$386,292.00	\$15,856.92	\$402,148.92	\$402,148.92	\$0.00	\$402,148.92	\$0.00	\$0.00	\$402,148.92	\$402,148.92	\$0.00
216001	Material de Limpieza	\$386,292.00	\$15,856.92	\$402,148.92	\$402,148.92	\$0.00	\$402,148.92	\$0.00	\$0.00	\$402,148.92	\$402,148.92	\$0.00
217000	Materiales y útiles de enseñanza	\$137,693.00	\$9,089.99	\$146,782.99	\$144,218.84	\$2,564.15	\$144,218.84	\$0.00	\$2,564.15	\$9,089.99	\$9,089.99	\$135,128.85
217001	Material Didáctico	\$137,693.00	\$9,089.99	\$146,782.99	\$144,218.84	\$2,564.15	\$144,218.84	\$0.00	\$2,564.15	\$9,089.99	\$9,089.99	\$135,128.85
220000	Alimentos y utensilios	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$418.00	\$239,421.62	\$239,421.62	\$0.00
222000	Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$418.00	\$239,421.62	\$239,421.62	\$0.00
222001	Alimentación de Animales	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$418.00	\$239,421.62	\$239,421.62	\$0.00
230000	Materias primas y materiales de producción y comerci	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$11,496.02	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$11,496.02	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$11,496.02	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$330,000.00	\$89,939.01	\$419,939.01	\$388,386.01	\$31,553.00	\$388,386.01	\$0.00	\$31,553.00	\$197,139.01	\$197,139.01	\$191,247.00
241000	Productos minerales no metálicos	\$7,000.00	-\$396.12	\$6,603.88	\$6,603.88	\$0.00	\$6,603.88	\$0.00	\$0.00	\$6,603.88	\$6,603.88	\$0.00
241001	Productos minerales no metálicos	\$7,000.00	-\$396.12	\$6,603.88	\$6,603.88	\$0.00	\$6,603.88	\$0.00	\$0.00	\$6,603.88	\$6,603.88	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	-\$1,620.78	\$1,579.22	\$1,579.22	\$0.00	\$1,579.22	\$0.00	\$0.00	\$1,579.22	\$1,579.22	\$0.00
242001	Cemento y productos de concreto	\$3,200.00	-\$1,620.78	\$1,579.22	\$1,579.22	\$0.00	\$1,579.22	\$0.00	\$0.00	\$1,579.22	\$1,579.22	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$2,500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$0.00	\$499.96	\$499.96	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$2,500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$0.00	\$499.96	\$499.96	\$0.00
244000	Madera y productos de madera	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
244001	Madera y productos de madera	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$221,000.00	\$51,234.17	\$272,234.17	\$242,481.17	\$29,753.00	\$242,481.17	\$0.00	\$29,753.00	\$51,234.17	\$51,234.17	\$191,247.00
246001	Material Eléctrico	\$111,000.00	\$18,834.26	\$129,834.26	\$129,180.01	\$654.25	\$129,180.01	\$0.00	\$654.25	\$18,834.26	\$18,834.26	\$110,345.75
246002	Material Electrónico	\$110,000.00	\$32,399.91	\$142,399.91	\$113,301.16	\$29,098.75	\$113,301.16	\$0.00	\$29,098.75	\$32,399.91	\$32,399.91	\$80,901.25
247000	Artículos metálicos para la construcción	\$42,000.00	\$24,666.94	\$66,666.94	\$66,666.94	\$0.00	\$66,666.94	\$0.00	\$0.00	\$66,666.94	\$66,666.94	\$0.00
247001	Artículos metálicos para la construcción	\$42,000.00	\$24,666.94	\$66,666.94	\$66,666.94	\$0.00	\$66,666.94	\$0.00	\$0.00	\$66,666.94	\$66,666.94	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$51,800.00	\$20,056.04	\$71,856.04	\$70,056.04	\$1,800.00	\$70,056.04	\$0.00	\$1,800.00	\$70,056.04	\$70,056.04	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$51,800.00	\$20,056.04	\$71,856.04	\$70,056.04	\$1,800.00	\$70,056.04	\$0.00	\$1,800.00	\$70,056.04	\$70,056.04	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$700,875.00	-\$22,068.96	\$678,806.04	\$596,370.45	\$82,435.59	\$596,370.45	\$0.00	\$82,435.59	\$245,182.79	\$242,342.79	\$354,027.66
251000	Productos químicos básicos	\$237,000.00	-\$27,957.53	\$209,042.47	\$192,200.60	\$16,841.87	\$192,200.60	\$0.00	\$16,841.87	\$192,200.60	\$189,360.60	\$2,840.00
251001	Sustancias Químicas	\$237,000.00	-\$27,957.53	\$209,042.47	\$192,200.60	\$16,841.87	\$192,200.60	\$0.00	\$16,841.87	\$192,200.60	\$189,360.60	\$2,840.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$132,000.00	\$0.00	\$132,000.00	\$104,519.18	\$27,480.82	\$104,519.18	\$0.00	\$27,480.82	\$0.00	\$0.00	\$104,519.18
253001	Medicinas y Productos Farmacéuticos	\$132,000.00	\$0.00	\$132,000.00	\$104,519.18	\$27,480.82	\$104,519.18	\$0.00	\$27,480.82	\$0.00	\$0.00	\$104,519.18
254000	Materiales, accesorios y suministros médicos	\$125,875.00	\$2,781.22	\$128,656.22	\$127,905.55	\$750.67	\$127,905.55	\$0.00	\$750.67	\$2,781.22	\$2,781.22	\$125,124.33
254001	Materiales y Suministros Médicos	\$125,875.00	\$2,781.22	\$128,656.22	\$127,905.55	\$750.67	\$127,905.55	\$0.00	\$750.67	\$2,781.22	\$2,781.22	\$125,124.33
255000	Materiales, accesorios y suministros de laboratorio	\$170,000.00	-\$11,093.62	\$158,906.38	\$121,544.15	\$37,362.23	\$121,544.15	\$0.00	\$37,362.23	\$0.00	\$0.00	\$121,544.15
255001	Materiales y Suministros de Laboratorio	\$170,000.00	-\$11,093.62	\$158,906.38	\$121,544.15	\$37,362.23	\$121,544.15	\$0.00	\$37,362.23	\$0.00	\$0.00	\$121,544.15
256000	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$15,702.17	\$49,702.17	\$49,702.17	\$0.00	\$49,702.17	\$0.00	\$0.00	\$49,702.17	\$49,702.17	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$15,702.17	\$49,702.17	\$49,702.17	\$0.00	\$49,702.17	\$0.00	\$0.00	\$49,702.17	\$49,702.17	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,000.00	\$65,365.91	\$305,365.91	\$305,365.91	\$0.00	\$305,365.91	\$0.00	\$0.00	\$305,365.91	\$305,365.91	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	\$65,365.91	\$305,365.91	\$305,365.91	\$0.00	\$305,365.91	\$0.00	\$0.00	\$305,365.91	\$305,365.91	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,000.00	\$65,365.91	\$305,365.91	\$305,365.91	\$0.00	\$305,365.91	\$0.00	\$0.00	\$305,365.91	\$305,365.91	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$113,000.00	-\$14,181.96	\$98,818.04	\$88,712.18	\$10,105.86	\$88,712.18	\$0.00	\$10,105.86	\$60,554.25	\$60,554.25	\$28,157.93
271000	Vestuario y uniformes	\$45,000.00	-\$27,910.94	\$17,089.06	\$6,983.20	\$10,105.86	\$6,983.20	\$0.00	\$10,105.86	\$6,983.20	\$6,983.20	\$0.00
271001	Vestuario, Uniformes	\$45,000.00	-\$27,910.94	\$17,089.06	\$6,983.20	\$10,105.86	\$6,983.20	\$0.00	\$10,105.86	\$6,983.20	\$6,983.20	\$0.00
272000	Prendas de seguridad y protección personal	\$43,000.00	-\$14,181.96	\$28,818.04	\$28,818.04	\$0.00	\$28,818.04	\$0.00	\$0.00	\$28,818.04	\$28,818.04	\$0.00
272001	Prendas de Protección	\$43,000.00	-\$14,181.96	\$28,818.04	\$28,818.04	\$0.00	\$28,818.04	\$0.00	\$0.00	\$28,818.04	\$28,818.04	\$0.00
273000	Artículos deportivos	\$25,000.00	\$27,910.94	\$52,910.94	\$52,910.94	\$0.00	\$52,910.94	\$0.00	\$0.00	\$24,753.01	\$24,753.01	\$28,157.93
273001	Artículos Deportivos	\$25,000.00	\$27,910.94	\$52,910.94	\$52,910.94	\$0.00	\$52,910.94	\$0.00	\$0.00	\$24,753.01	\$24,753.01	\$28,157.93
290000	Herramientas, refacciones y accesorios menores	\$364,600.00	\$119,028.33	\$483,628.33	\$463,664.65	\$19,963.68	\$463,664.65	\$0.00	\$19,963.68	\$189,639.49	\$185,126.49	\$278,538.16
291000	Herramientas menores	\$81,600.00	\$501.84	\$82,101.84	\$68,457.13	\$13,644.71	\$68,457.13	\$0.00	\$13,644.71	\$4,513.00	\$0.00	\$68,457.13
291001	Herramientas Menores	\$81,600.00	\$501.84	\$82,101.84	\$68,457.13	\$13,644.71	\$68,457.13	\$0.00	\$13,644.71	\$4,513.00	\$0.00	\$68,457.13
292000	Refacciones y accesorios menores de edificios	\$12,000.00	-\$4,043.56	\$7,956.44	\$7,956.44	\$0.00	\$7,956.44	\$0.00	\$0.00	\$7,956.44	\$7,956.44	\$0.00
292001	Refacciones y accesorios menores de edificios	\$12,000.00	-\$4,043.56	\$7,956.44	\$7,956.44	\$0.00	\$7,956.44	\$0.00	\$0.00	\$7,956.44	\$7,956.44	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$5,478.32	\$14,478.32	\$14,478.32	\$0.00	\$14,478.32	\$0.00	\$0.00	\$14,478.32	\$14,478.32	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$5,478.32	\$14,478.32	\$14,478.32	\$0.00	\$14,478.32	\$0.00	\$0.00	\$14,478.32	\$14,478.32	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$197,000.00	\$63,127.41	\$260,127.41	\$253,808.44	\$6,318.97	\$253,808.44	\$0.00	\$6,318.97	\$63,127.41	\$63,127.41	\$190,681.03
294001	Refacciones y accesorios menores de equipo de cómputo	\$197,000.00	\$63,127.41	\$260,127.41	\$253,808.44	\$6,318.97	\$253,808.44	\$0.00	\$6,318.97	\$63,127.41	\$63,127.41	\$190,681.03
295000	Refacciones y accesorios menores de equipo e instrument	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$0.00	\$14,453.60	\$14,453.60	\$0.00
295001	Refacciones y accesorios menores de equipo e instrument	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$0.00	\$14,453.60	\$14,453.60	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$9,000.00	\$59,574.12	\$68,574.12	\$68,574.12	\$0.00	\$68,574.12	\$0.00	\$0.00	\$68,574.12	\$68,574.12	\$0.00
296001	Refacciones	\$9,000.00	\$59,574.12	\$68,574.12	\$68,574.12	\$0.00	\$68,574.12	\$0.00	\$0.00	\$68,574.12	\$68,574.12	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$19,000.00	\$16,936.60	\$35,936.60	\$35,936.60	\$0.00	\$35,936.60	\$0.00	\$0.00	\$16,536.60	\$16,536.60	\$19,400.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$19,000.00	\$16,936.60	\$35,936.60	\$35,936.60	\$0.00	\$35,936.60	\$0.00	\$0.00	\$16,536.60	\$16,536.60	\$19,400.00
300000	SERVICIOS GENERALES	\$15,220,995.00	\$2,594,908.37	\$17,815,903.37	\$17,454,890.42	\$361,012.95	\$17,461,130.42	-\$6,240.00	\$354,772.95	\$17,156,821.97	\$17,056,336.97	\$404,793.45
310000	Servicios básicos	\$2,628,000.00	\$385,414.32	\$3,013,414.32	\$3,001,706.14	\$11,708.18	\$3,001,706.14	\$0.00	\$11,708.18	\$2,980,069.14	\$2,980,069.14	\$21,637.00
311000	Energía eléctrica	\$1,680,000.00	\$292,874.18	\$1,972,874.18	\$1,961,166.00	\$11,708.18	\$1,961,166.00	\$0.00	\$11,708.18	\$1,940,539.00	\$1,940,539.00	\$20,627.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$292,874.18	\$1,972,874.18	\$1,961,166.00	\$11,708.18	\$1,961,166.00	\$0.00	\$11,708.18	\$1,940,539.00	\$1,940,539.00	\$20,627.00
313000	Agua	\$84,000.00	\$35,797.15	\$119,797.15	\$119,797.15	\$0.00	\$119,797.15	\$0.00	\$0.00	\$119,186.15	\$119,186.15	\$611.00
313001	Servicio de Agua	\$84,000.00	\$35,797.15	\$119,797.15	\$119,797.15	\$0.00	\$119,797.15	\$0.00	\$0.00	\$119,186.15	\$119,186.15	\$611.00
314000	Telefonía tradicional	\$780,000.00	-\$40,413.00	\$739,587.00	\$739,587.00	\$0.00	\$739,587.00	\$0.00	\$0.00	\$739,188.00	\$739,188.00	\$399.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$40,413.00	\$739,587.00	\$739,587.00	\$0.00	\$739,587.00	\$0.00	\$0.00	\$739,188.00	\$739,188.00	\$399.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$74,000.00	\$104,279.44	\$178,279.44	\$178,279.44	\$0.00	\$178,279.44	\$0.00	\$0.00	\$178,279.44	\$178,279.44	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./20

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/ene./2025
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
317001	Servicios de Conducción de Señales Analógicas y Digital	\$74,000.00	\$104,279.44	\$178,279.44	\$178,279.44	\$0.00	\$178,279.44	\$0.00	\$0.00	\$178,279.44	\$178,279.44	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$7,123.45	\$2,876.55	\$2,876.55	\$0.00	\$2,876.55	\$0.00	\$0.00	\$2,876.55	\$2,876.55	\$0.00
318001	Servicio Postal	\$10,000.00	-\$7,123.45	\$2,876.55	\$2,876.55	\$0.00	\$2,876.55	\$0.00	\$0.00	\$2,876.55	\$2,876.55	\$0.00
320000	Servicios de arrendamiento	\$279,386.00	-\$727.11	\$278,658.89	\$278,658.89	\$0.00	\$278,658.89	\$0.00	\$0.00	\$278,658.89	\$278,658.89	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$60,000.00	-\$5,480.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	-\$5,480.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$0.00	\$35,338.89	\$35,338.89	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$0.00	\$35,338.89	\$35,338.89	\$0.00
327000	Arrendamiento de activos intangibles	\$164,386.00	\$24,414.00	\$188,800.00	\$188,800.00	\$0.00	\$188,800.00	\$0.00	\$0.00	\$188,800.00	\$188,800.00	\$0.00
327001	Arrendamiento de activos intangibles	\$164,386.00	\$24,414.00	\$188,800.00	\$188,800.00	\$0.00	\$188,800.00	\$0.00	\$0.00	\$188,800.00	\$188,800.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$3,425,880.00	-\$110,078.51	\$3,315,801.49	\$3,179,143.30	\$136,658.19	\$3,179,143.30	\$0.00	\$136,658.19	\$3,179,143.30	\$3,104,343.30	\$74,800.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$781,000.00	-\$53,022.39	\$727,977.61	\$604,529.92	\$123,447.69	\$604,529.92	\$0.00	\$123,447.69	\$604,529.92	\$529,729.92	\$74,800.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$440,000.00	-\$32,222.39	\$407,777.61	\$366,080.00	\$41,697.61	\$366,080.00	\$0.00	\$41,697.61	\$366,080.00	\$291,280.00	\$74,800.00
331003	Servicios de Consultoría	\$341,000.00	-\$20,800.00	\$320,200.00	\$238,449.92	\$81,750.08	\$238,449.92	\$0.00	\$81,750.08	\$238,449.92	\$238,449.92	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$13,014.00	\$163,014.00	\$149,803.50	\$13,210.50	\$149,803.50	\$0.00	\$13,210.50	\$149,803.50	\$149,803.50	\$0.00
334001	Capacitación	\$150,000.00	\$13,014.00	\$163,014.00	\$149,803.50	\$13,210.50	\$149,803.50	\$0.00	\$13,210.50	\$149,803.50	\$149,803.50	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$551,000.00	-\$56,766.05	\$494,233.95	\$494,233.95	\$0.00	\$494,233.95	\$0.00	\$0.00	\$494,233.95	\$494,233.95	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$161,000.00	-\$42,957.76	\$118,042.24	\$118,042.24	\$0.00	\$118,042.24	\$0.00	\$0.00	\$118,042.24	\$118,042.24	\$0.00
336002	Formas valoradas	\$390,000.00	-\$13,808.29	\$376,191.71	\$376,191.71	\$0.00	\$376,191.71	\$0.00	\$0.00	\$376,191.71	\$376,191.71	\$0.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$4,304.07	\$1,930,575.93	\$1,930,575.93	\$0.00	\$1,930,575.93	\$0.00	\$0.00	\$1,930,575.93	\$1,930,575.93	\$0.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$4,304.07	\$1,930,575.93	\$1,930,575.93	\$0.00	\$1,930,575.93	\$0.00	\$0.00	\$1,930,575.93	\$1,930,575.93	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$631,000.00	\$137,224.69	\$768,224.69	\$768,224.69	\$0.00	\$768,224.69	\$0.00	\$0.00	\$768,224.69	\$768,224.69	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$146,522.70	\$277,522.70	\$277,522.70	\$0.00	\$277,522.70	\$0.00	\$0.00	\$277,522.70	\$277,522.70	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$131,000.00	\$146,522.70	\$277,522.70	\$277,522.70	\$0.00	\$277,522.70	\$0.00	\$0.00	\$277,522.70	\$277,522.70	\$0.00
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
345001	Seguros	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,421,388.00	-\$680,712.80	\$740,675.20	\$740,675.20	\$0.00	\$740,675.20	\$0.00	\$0.00	\$466,486.62	\$466,486.62	\$274,188.58
351000	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$165,898.79	\$238,398.79	\$238,398.79	\$0.00	\$238,398.79	\$0.00	\$0.00	\$144,346.11	\$144,346.11	\$94,052.68
351001	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$165,898.79	\$238,398.79	\$238,398.79	\$0.00	\$238,398.79	\$0.00	\$0.00	\$144,346.11	\$144,346.11	\$94,052.68



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./20

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/ene./2025
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$30,000.00	\$23,389.00	\$53,389.00	\$53,389.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$30,000.00	\$23,389.00	\$53,389.00	\$53,389.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$178,935.90	\$186,935.90	\$186,935.90	\$0.00	\$186,935.90	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$180,135.90
354001	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$178,935.90	\$186,935.90	\$186,935.90	\$0.00	\$186,935.90	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$180,135.90
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$79,977.80	\$154,977.80	\$154,977.80	\$0.00	\$154,977.80	\$0.00	\$0.00	\$154,977.80	\$154,977.80	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$79,977.80	\$154,977.80	\$154,977.80	\$0.00	\$154,977.80	\$0.00	\$0.00	\$154,977.80	\$154,977.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$78,000.00	\$10,020.12	\$88,020.12	\$88,020.12	\$0.00	\$88,020.12	\$0.00	\$0.00	\$88,020.12	\$88,020.12	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$10,020.12	\$88,020.12	\$88,020.12	\$0.00	\$88,020.12	\$0.00	\$0.00	\$88,020.12	\$88,020.12	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$1,135,832.01	\$555.99	\$555.99	\$0.00	\$555.99	\$0.00	\$0.00	\$555.99	\$555.99	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$1,135,832.01	\$555.99	\$555.99	\$0.00	\$555.99	\$0.00	\$0.00	\$555.99	\$555.99	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$3,397.60	\$18,397.60	\$18,397.60	\$0.00	\$18,397.60	\$0.00	\$0.00	\$18,397.60	\$18,397.60	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$3,397.60	\$18,397.60	\$18,397.60	\$0.00	\$18,397.60	\$0.00	\$0.00	\$18,397.60	\$18,397.60	\$0.00
360000	Servicios de comunicación social y publicidad	\$296,500.00	-\$85,580.59	\$210,919.41	\$210,919.41	\$0.00	\$210,919.41	\$0.00	\$0.00	\$210,919.41	\$210,919.41	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$192,500.00	-\$149,242.00	\$43,258.00	\$43,258.00	\$0.00	\$43,258.00	\$0.00	\$0.00	\$43,258.00	\$43,258.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$192,500.00	-\$149,242.00	\$43,258.00	\$43,258.00	\$0.00	\$43,258.00	\$0.00	\$0.00	\$43,258.00	\$43,258.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$104,000.00	\$63,661.41	\$167,661.41	\$167,661.41	\$0.00	\$167,661.41	\$0.00	\$0.00	\$167,661.41	\$167,661.41	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$104,000.00	\$63,661.41	\$167,661.41	\$167,661.41	\$0.00	\$167,661.41	\$0.00	\$0.00	\$167,661.41	\$167,661.41	\$0.00
370000	Servicios de traslado y viáticos	\$219,500.00	\$3,550.93	\$223,050.93	\$186,157.06	\$36,893.87	\$186,157.06	\$0.00	\$36,893.87	\$186,157.06	\$185,412.06	\$745.00
371000	Pasajes aéreos	\$30,000.00	-\$9,857.71	\$20,142.29	\$17,741.98	\$2,400.31	\$17,741.98	\$0.00	\$2,400.31	\$17,741.98	\$17,741.98	\$0.00
371001	Pasajes aéreos	\$30,000.00	-\$9,857.71	\$20,142.29	\$17,741.98	\$2,400.31	\$17,741.98	\$0.00	\$2,400.31	\$17,741.98	\$17,741.98	\$0.00
372000	Pasajes terrestres	\$106,000.00	\$6,496.97	\$112,496.97	\$87,748.00	\$24,748.97	\$87,748.00	\$0.00	\$24,748.97	\$87,748.00	\$87,003.00	\$745.00
372001	Pasajes terrestres	\$106,000.00	\$6,496.97	\$112,496.97	\$87,748.00	\$24,748.97	\$87,748.00	\$0.00	\$24,748.97	\$87,748.00	\$87,003.00	\$745.00
375000	Viáticos en el país	\$83,500.00	\$6,911.67	\$90,411.67	\$80,667.08	\$9,744.59	\$80,667.08	\$0.00	\$9,744.59	\$80,667.08	\$80,667.08	\$0.00
375001	Viáticos en el país	\$83,500.00	\$6,911.67	\$90,411.67	\$80,667.08	\$9,744.59	\$80,667.08	\$0.00	\$9,744.59	\$80,667.08	\$80,667.08	\$0.00
380000	Servicios oficiales	\$1,134,192.00	\$177,251.94	\$1,311,443.94	\$1,260,845.77	\$50,598.17	\$1,267,085.77	-\$6,240.00	\$44,358.17	\$1,258,602.90	\$1,233,662.90	\$33,422.87
381000	Gastos de ceremonial	\$1,054,192.00	\$138,222.48	\$1,192,414.48	\$1,141,816.31	\$50,598.17	\$1,148,056.31	-\$6,240.00	\$44,358.17	\$1,139,573.44	\$1,114,633.44	\$33,422.87
381001	Gastos de Ceremonial	\$1,054,192.00	\$138,222.48	\$1,192,414.48	\$1,141,816.31	\$50,598.17	\$1,148,056.31	-\$6,240.00	\$44,358.17	\$1,139,573.44	\$1,114,633.44	\$33,422.87
382000	Gastos de orden social y cultural	\$80,000.00	\$25,729.46	\$105,729.46	\$105,729.46	\$0.00	\$105,729.46	\$0.00	\$0.00	\$105,729.46	\$105,729.46	\$0.00
382001	Gastos de orden social	\$80,000.00	\$25,729.46	\$105,729.46	\$105,729.46	\$0.00	\$105,729.46	\$0.00	\$0.00	\$105,729.46	\$105,729.46	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./20

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/ene./2025
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383000	Congresos y convenciones	\$0.00	\$13,300.00	\$13,300.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$13,300.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$13,300.00	\$13,300.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$13,300.00	\$0.00
390000	Otros servicios generales	\$5,185,149.00	\$2,768,565.50	\$7,953,714.50	\$7,828,559.96	\$125,154.54	\$7,828,559.96	\$0.00	\$125,154.54	\$7,828,559.96	\$7,828,559.96	\$0.00
392000	Impuestos y derechos	\$1,372,478.00	\$3,027,337.60	\$4,399,815.60	\$4,309,461.60	\$90,354.00	\$4,309,461.60	\$0.00	\$90,354.00	\$4,309,461.60	\$4,309,461.60	\$0.00
392001	Pago de ISR	\$511,478.00	\$3,348,701.58	\$3,860,179.58	\$3,860,179.58	\$0.00	\$3,860,179.58	\$0.00	\$0.00	\$3,860,179.58	\$3,860,179.58	\$0.00
392006	Pago de derechos	\$861,000.00	-\$321,363.98	\$539,636.02	\$449,282.02	\$90,354.00	\$449,282.02	\$0.00	\$90,354.00	\$449,282.02	\$449,282.02	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,071,671.00	\$224,472.36	\$3,296,143.36	\$3,296,143.36	\$0.00	\$3,296,143.36	\$0.00	\$0.00	\$3,296,143.36	\$3,296,143.36	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,071,671.00	\$224,472.36	\$3,296,143.36	\$3,296,143.36	\$0.00	\$3,296,143.36	\$0.00	\$0.00	\$3,296,143.36	\$3,296,143.36	\$0.00
399000	Otros servicios generales	\$741,000.00	-\$483,244.46	\$257,755.54	\$222,955.00	\$34,800.54	\$222,955.00	\$0.00	\$34,800.54	\$222,955.00	\$222,955.00	\$0.00
399006	Otros Servicios Generales	\$741,000.00	-\$483,244.46	\$257,755.54	\$222,955.00	\$34,800.54	\$222,955.00	\$0.00	\$34,800.54	\$222,955.00	\$222,955.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
440000	Ayudas sociales	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
442000	Becas y otras ayudas para programas de capacitación	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
442001	Becas	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$4,369,249.60	\$4,369,249.60	\$4,369,089.87	\$159.73	\$4,369,089.87	\$0.00	\$159.73	\$0.00	\$0.00	\$4,369,089.87
510000	Mobiliario y equipo de administración	\$0.00	\$4,369,249.60	\$4,369,249.60	\$4,369,089.87	\$159.73	\$4,369,089.87	\$0.00	\$159.73	\$0.00	\$0.00	\$4,369,089.87
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$4,369,249.60	\$4,369,249.60	\$4,369,089.87	\$159.73	\$4,369,089.87	\$0.00	\$159.73	\$0.00	\$0.00	\$4,369,089.87
515001	Bienes informáticos	\$0.00	\$4,369,249.60	\$4,369,249.60	\$4,369,089.87	\$159.73	\$4,369,089.87	\$0.00	\$159.73	\$0.00	\$0.00	\$4,369,089.87
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$4,075,149.00	-\$2,912,577.71	\$1,162,571.29	\$0.00	\$1,162,571.29	\$0.00	\$0.00	\$1,162,571.29	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$4,075,149.00	-\$2,912,577.71	\$1,162,571.29	\$0.00	\$1,162,571.29	\$0.00	\$0.00	\$1,162,571.29	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$4,075,149.00	-\$2,912,577.71	\$1,162,571.29	\$0.00	\$1,162,571.29	\$0.00	\$0.00	\$1,162,571.29	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$4,075,149.00	-\$2,912,577.71	\$1,162,571.29	\$0.00	\$1,162,571.29	\$0.00	\$0.00	\$1,162,571.29	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$33,963,528.00	\$876,538.22	\$34,840,066.22	\$32,140,063.71	\$2,700,002.51	\$32,146,303.71	-\$6,240.00	\$2,693,762.51	\$26,493,158.79	\$26,288,804.29	\$5,857,499.42
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$28,788,038.00	\$30,263,631....	\$59,051,669.62	\$58,555,934.84	\$495,734.78	\$58,555,934.84	\$0.00	\$495,734.78	\$58,555,934.84	\$58,555,934.84	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$27,023,945.00	\$15,711,567.54	\$42,735,512.54	\$42,735,512.54	\$0.00	\$42,735,512.54	\$0.00	\$0.00	\$42,735,512.54	\$42,735,512.54	\$0.00
113000	Sueldos base al personal permanente	\$27,023,945.00	\$15,711,567.54	\$42,735,512.54	\$42,735,512.54	\$0.00	\$42,735,512.54	\$0.00	\$0.00	\$42,735,512.54	\$42,735,512.54	\$0.00
113001	Sueldos	\$27,023,945.00	\$15,711,567.54	\$42,735,512.54	\$42,735,512.54	\$0.00	\$42,735,512.54	\$0.00	\$0.00	\$42,735,512.54	\$42,735,512.54	\$0.00
130000	Remuneraciones adicionales y especiales	\$35,438.00	\$6,938,055.51	\$6,973,493.51	\$6,973,493.51	\$0.00	\$6,973,493.51	\$0.00	\$0.00	\$6,973,493.51	\$6,973,493.51	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$35,438.00	\$6,938,055.51	\$6,973,493.51	\$6,973,493.51	\$0.00	\$6,973,493.51	\$0.00	\$0.00	\$6,973,493.51	\$6,973,493.51	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2020



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/ene./2025
06:38 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
132001	Prima de Vacaciones y Dominical	\$0.00	\$2,252,266.23	\$2,252,266.23	\$2,252,266.23	\$0.00	\$2,252,266.23	\$0.00	\$0.00	\$2,252,266.23	\$2,252,266.23	\$0.00
132002	Gratificación Anual	\$35,438.00	\$4,685,789.28	\$4,721,227.28	\$4,721,227.28	\$0.00	\$4,721,227.28	\$0.00	\$0.00	\$4,721,227.28	\$4,721,227.28	\$0.00
140000	Seguridad Social	\$1,728,655.00	\$7,614,008.57	\$9,342,663.57	\$8,846,928.79	\$495,734.78	\$8,846,928.79	\$0.00	\$495,734.78	\$8,846,928.79	\$8,846,928.79	\$0.00
141000	Aportaciones de seguridad social	\$1,063,106.00	\$4,697,845.15	\$5,760,951.15	\$5,440,173.90	\$320,777.25	\$5,440,173.90	\$0.00	\$320,777.25	\$5,440,173.90	\$5,440,173.90	\$0.00
141001	Aportaciones al ISSSTE	\$808,475.00	\$3,672,727.76	\$4,481,202.76	\$4,160,425.51	\$320,777.25	\$4,160,425.51	\$0.00	\$320,777.25	\$4,160,425.51	\$4,160,425.51	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$254,631.00	\$1,025,117.39	\$1,279,748.39	\$1,279,748.39	\$0.00	\$1,279,748.39	\$0.00	\$0.00	\$1,279,748.39	\$1,279,748.39	\$0.00
142000	Aportaciones a fondos de vivienda	\$400,993.00	\$1,789,316.33	\$2,190,309.33	\$2,015,351.80	\$174,957.53	\$2,015,351.80	\$0.00	\$174,957.53	\$2,015,351.80	\$2,015,351.80	\$0.00
142001	Aportaciones a FOVISSSTE	\$400,993.00	\$1,789,316.33	\$2,190,309.33	\$2,015,351.80	\$174,957.53	\$2,015,351.80	\$0.00	\$174,957.53	\$2,015,351.80	\$2,015,351.80	\$0.00
143000	Aportaciones al sistema para el retiro	\$264,556.00	\$1,126,847.09	\$1,391,403.09	\$1,391,403.09	\$0.00	\$1,391,403.09	\$0.00	\$0.00	\$1,391,403.09	\$1,391,403.09	\$0.00
143001	Aportaciones al S.A.R.	\$264,556.00	\$1,126,847.09	\$1,391,403.09	\$1,391,403.09	\$0.00	\$1,391,403.09	\$0.00	\$0.00	\$1,391,403.09	\$1,391,403.09	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$735,203.72	\$735,203.72	\$721,758.71	\$13,445.01	\$721,758.71	\$0.00	\$13,445.01	\$57,115.72	\$57,115.72	\$664,642.99
210000	Materiales de administración, emisión de documentos	\$0.00	\$22,279.81	\$22,279.81	\$22,229.80	\$50.01	\$22,229.80	\$0.00	\$50.01	\$1,450.00	\$1,450.00	\$20,779.80
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$20,779.81	\$20,779.81	\$20,779.80	\$0.01	\$20,779.80	\$0.00	\$0.01	\$0.00	\$0.00	\$20,779.80
211001	Material de Oficina	\$0.00	\$20,779.81	\$20,779.81	\$20,779.80	\$0.01	\$20,779.80	\$0.00	\$0.01	\$0.00	\$0.00	\$20,779.80
217000	Materiales y útiles de enseñanza	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
217001	Material Didáctico	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$49,998.90	\$49,998.90	\$49,998.32	\$0.58	\$49,998.32	\$0.00	\$0.58	\$0.00	\$0.00	\$49,998.32
246000	Material eléctrico y electrónico	\$0.00	\$49,998.90	\$49,998.90	\$49,998.32	\$0.58	\$49,998.32	\$0.00	\$0.58	\$0.00	\$0.00	\$49,998.32
246002	Material Electrónico	\$0.00	\$49,998.90	\$49,998.90	\$49,998.32	\$0.58	\$49,998.32	\$0.00	\$0.58	\$0.00	\$0.00	\$49,998.32
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$225,400.00	\$225,400.00	\$217,356.86	\$8,043.14	\$217,356.86	\$0.00	\$8,043.14	\$0.00	\$0.00	\$217,356.86
253000	Medicinas y productos farmacéuticos	\$0.00	\$70,000.00	\$70,000.00	\$69,356.86	\$643.14	\$69,356.86	\$0.00	\$643.14	\$0.00	\$0.00	\$69,356.86
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$70,000.00	\$70,000.00	\$69,356.86	\$643.14	\$69,356.86	\$0.00	\$643.14	\$0.00	\$0.00	\$69,356.86
254000	Materiales, accesorios y suministros médicos	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
254001	Materiales y Suministros Médicos	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$92,400.00	\$92,400.00	\$85,000.00	\$7,400.00	\$85,000.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$85,000.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$92,400.00	\$92,400.00	\$85,000.00	\$7,400.00	\$85,000.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$85,000.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$210,313.80	\$210,313.80	\$210,308.50	\$5.30	\$210,308.50	\$0.00	\$5.30	\$0.00	\$0.00	\$210,308.50
271000	Vestuario y uniformes	\$0.00	\$210,313.80	\$210,313.80	\$210,308.50	\$5.30	\$210,308.50	\$0.00	\$5.30	\$0.00	\$0.00	\$210,308.50



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/ene./2025
06:38 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271001	Vestuario, Uniformes	\$0.00	\$210,313.80	\$210,313.80	\$210,308.50	\$5.30	\$210,308.50	\$0.00	\$5.30	\$0.00	\$0.00	\$210,308.50
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$151,811.21	\$151,811.21	\$146,465.23	\$5,345.98	\$146,465.23	\$0.00	\$5,345.98	\$55,665.72	\$55,665.72	\$90,799.51
291000	Herramientas menores	\$0.00	\$40,800.00	\$40,800.00	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00
291001	Herramientas Menores	\$0.00	\$40,800.00	\$40,800.00	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$111,011.21	\$111,011.21	\$105,665.23	\$5,345.98	\$105,665.23	\$0.00	\$5,345.98	\$55,665.72	\$55,665.72	\$49,999.51
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$111,011.21	\$111,011.21	\$105,665.23	\$5,345.98	\$105,665.23	\$0.00	\$5,345.98	\$55,665.72	\$55,665.72	\$49,999.51
300000	SERVICIOS GENERALES	\$0.00	\$1,171,713.62	\$1,171,713.62	\$1,165,563.23	\$6,150.39	\$1,165,563.23	\$0.00	\$6,150.39	\$301,910.38	\$301,910.38	\$863,652.85
320000	Servicios de arrendamiento	\$0.00	\$567,114.74	\$567,114.74	\$562,525.01	\$4,589.73	\$562,525.01	\$0.00	\$4,589.73	\$292,114.70	\$292,114.70	\$270,410.31
327000	Arrendamiento de activos intangibles	\$0.00	\$567,114.74	\$567,114.74	\$562,525.01	\$4,589.73	\$562,525.01	\$0.00	\$4,589.73	\$292,114.70	\$292,114.70	\$270,410.31
327001	Arrendamiento de activos intangibles	\$0.00	\$567,114.74	\$567,114.74	\$562,525.01	\$4,589.73	\$562,525.01	\$0.00	\$4,589.73	\$292,114.70	\$292,114.70	\$270,410.31
350000	Servicios de instalación, reparación, mantenimiento y otros	\$0.00	\$594,803.20	\$594,803.20	\$593,242.54	\$1,560.66	\$593,242.54	\$0.00	\$1,560.66	\$0.00	\$0.00	\$593,242.54
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$343,909.90	\$343,909.90	\$342,743.58	\$1,166.32	\$342,743.58	\$0.00	\$1,166.32	\$0.00	\$0.00	\$342,743.58
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$343,909.90	\$343,909.90	\$342,743.58	\$1,166.32	\$342,743.58	\$0.00	\$1,166.32	\$0.00	\$0.00	\$342,743.58
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$175,342.14	\$175,342.14	\$175,000.00	\$342.14	\$175,000.00	\$0.00	\$342.14	\$0.00	\$0.00	\$175,000.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$175,342.14	\$175,342.14	\$175,000.00	\$342.14	\$175,000.00	\$0.00	\$342.14	\$0.00	\$0.00	\$175,000.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$59,970.04	\$59,970.04	\$59,970.04	\$0.00	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04
354001	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$59,970.04	\$59,970.04	\$59,970.04	\$0.00	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,581.12	\$15,581.12	\$15,528.92	\$52.20	\$15,528.92	\$0.00	\$52.20	\$0.00	\$0.00	\$15,528.92
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$15,581.12	\$15,581.12	\$15,528.92	\$52.20	\$15,528.92	\$0.00	\$52.20	\$0.00	\$0.00	\$15,528.92
390000	Otros servicios generales	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$0.00	\$9,795.68	\$9,795.68	\$0.00
392000	Impuestos y derechos	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$0.00	\$9,795.68	\$9,795.68	\$0.00
392001	Pago de ISR	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$0.00	\$9,795.68	\$9,795.68	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
515001	Bienes informáticos	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
Recursos Federales		\$28,788,038.00	\$32,746,346.35	\$61,534,384.35	\$60,876,859.88	\$657,524.47	\$60,876,859.88	\$0.00	\$657,524.47	\$59,348,564.04	\$59,348,564.04	\$1,528,295.84



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./20



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 20/ene./2025
hora de Impresión 06:38 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$53,695,748.00	\$5,355,921.65	\$59,051,669.65	\$58,555,934.88	\$495,734.77	\$58,555,934.88	\$0.00	\$495,734.77	\$58,555,934.88	\$58,555,934.88	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$40,584,895.00	\$2,150,617.58	\$42,735,512.58	\$42,735,512.58	\$0.00	\$42,735,512.58	\$0.00	\$0.00	\$42,735,512.58	\$42,735,512.58	\$0.00
113000	Sueldos base al personal permanente	\$40,584,895.00	\$2,150,617.58	\$42,735,512.58	\$42,735,512.58	\$0.00	\$42,735,512.58	\$0.00	\$0.00	\$42,735,512.58	\$42,735,512.58	\$0.00
113001	Sueldos	\$40,584,895.00	\$2,150,617.58	\$42,735,512.58	\$42,735,512.58	\$0.00	\$42,735,512.58	\$0.00	\$0.00	\$42,735,512.58	\$42,735,512.58	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,509,449.00	\$2,464,044.51	\$6,973,493.51	\$6,973,493.51	\$0.00	\$6,973,493.51	\$0.00	\$0.00	\$6,973,493.51	\$6,973,493.51	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,509,449.00	\$2,464,044.51	\$6,973,493.51	\$6,973,493.51	\$0.00	\$6,973,493.51	\$0.00	\$0.00	\$6,973,493.51	\$6,973,493.51	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$2,252,266.22	\$2,252,266.22	\$2,252,266.22	\$0.00	\$2,252,266.22	\$0.00	\$0.00	\$2,252,266.22	\$2,252,266.22	\$0.00
132002	Gratificación Anual	\$4,509,449.00	\$211,778.29	\$4,721,227.29	\$4,721,227.29	\$0.00	\$4,721,227.29	\$0.00	\$0.00	\$4,721,227.29	\$4,721,227.29	\$0.00
140000	Seguridad Social	\$8,601,404.00	\$741,259.56	\$9,342,663.56	\$8,846,928.79	\$495,734.77	\$8,846,928.79	\$0.00	\$495,734.77	\$8,846,928.79	\$8,846,928.79	\$0.00
141000	Aportaciones de seguridad social	\$5,331,635.00	\$429,316.21	\$5,760,951.21	\$5,440,173.89	\$320,777.32	\$5,440,173.89	\$0.00	\$320,777.32	\$5,440,173.89	\$5,440,173.89	\$0.00
141001	Aportaciones al ISSSTE	\$4,073,863.00	\$407,339.82	\$4,481,202.82	\$4,160,425.50	\$320,777.32	\$4,160,425.50	\$0.00	\$320,777.32	\$4,160,425.50	\$4,160,425.50	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,257,772.00	\$21,976.39	\$1,279,748.39	\$1,279,748.39	\$0.00	\$1,279,748.39	\$0.00	\$0.00	\$1,279,748.39	\$1,279,748.39	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,980,743.00	\$209,566.27	\$2,190,309.27	\$2,015,351.82	\$174,957.45	\$2,015,351.82	\$0.00	\$174,957.45	\$2,015,351.82	\$2,015,351.82	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,980,743.00	\$209,566.27	\$2,190,309.27	\$2,015,351.82	\$174,957.45	\$2,015,351.82	\$0.00	\$174,957.45	\$2,015,351.82	\$2,015,351.82	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,289,026.00	\$102,377.08	\$1,391,403.08	\$1,391,403.08	\$0.00	\$1,391,403.08	\$0.00	\$0.00	\$1,391,403.08	\$1,391,403.08	\$0.00
143001	Aportaciones al S.A.R.	\$1,289,026.00	\$102,377.08	\$1,391,403.08	\$1,391,403.08	\$0.00	\$1,391,403.08	\$0.00	\$0.00	\$1,391,403.08	\$1,391,403.08	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$665,292.16	\$665,292.16	\$664,642.99	\$649.17	\$664,642.99	\$0.00	\$649.17	\$0.00	\$0.00	\$664,642.99
210000	Materiales de administración, emisión de documentos	\$0.00	\$20,779.81	\$20,779.81	\$20,779.80	\$0.01	\$20,779.80	\$0.00	\$0.01	\$0.00	\$0.00	\$20,779.80
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$20,779.81	\$20,779.81	\$20,779.80	\$0.01	\$20,779.80	\$0.00	\$0.01	\$0.00	\$0.00	\$20,779.80
211001	Material de Oficina	\$0.00	\$20,779.81	\$20,779.81	\$20,779.80	\$0.01	\$20,779.80	\$0.00	\$0.01	\$0.00	\$0.00	\$20,779.80
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$49,998.90	\$49,998.90	\$49,998.32	\$0.58	\$49,998.32	\$0.00	\$0.58	\$0.00	\$0.00	\$49,998.32
246000	Material eléctrico y electrónico	\$0.00	\$49,998.90	\$49,998.90	\$49,998.32	\$0.58	\$49,998.32	\$0.00	\$0.58	\$0.00	\$0.00	\$49,998.32
246002	Material Electrónico	\$0.00	\$49,998.90	\$49,998.90	\$49,998.32	\$0.58	\$49,998.32	\$0.00	\$0.58	\$0.00	\$0.00	\$49,998.32
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$218,000.00	\$218,000.00	\$217,356.86	\$643.14	\$217,356.86	\$0.00	\$643.14	\$0.00	\$0.00	\$217,356.86
253000	Medicinas y productos farmacéuticos	\$0.00	\$70,000.00	\$70,000.00	\$69,356.86	\$643.14	\$69,356.86	\$0.00	\$643.14	\$0.00	\$0.00	\$69,356.86
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$70,000.00	\$70,000.00	\$69,356.86	\$643.14	\$69,356.86	\$0.00	\$643.14	\$0.00	\$0.00	\$69,356.86
254000	Materiales, accesorios y suministros médicos	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
254001	Materiales y Suministros Médicos	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2020



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 20/ene./2025
06:38 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
255001	Materiales y Suministros de Laboratorio	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$210,313.80	\$210,313.80	\$210,308.50	\$5.30	\$210,308.50	\$0.00	\$5.30	\$0.00	\$0.00	\$210,308.50
271000	Vestuario y uniformes	\$0.00	\$210,313.80	\$210,313.80	\$210,308.50	\$5.30	\$210,308.50	\$0.00	\$5.30	\$0.00	\$0.00	\$210,308.50
271001	Vestuario, Uniformes	\$0.00	\$210,313.80	\$210,313.80	\$210,308.50	\$5.30	\$210,308.50	\$0.00	\$5.30	\$0.00	\$0.00	\$210,308.50
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$90,799.65	\$90,799.65	\$90,799.51	\$0.14	\$90,799.51	\$0.00	\$0.14	\$0.00	\$0.00	\$90,799.51
291000	Herramientas menores	\$0.00	\$40,800.00	\$40,800.00	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00
291001	Herramientas Menores	\$0.00	\$40,800.00	\$40,800.00	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$49,999.65	\$49,999.65	\$49,999.51	\$0.14	\$49,999.51	\$0.00	\$0.14	\$0.00	\$0.00	\$49,999.51
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$49,999.65	\$49,999.65	\$49,999.51	\$0.14	\$49,999.51	\$0.00	\$0.14	\$0.00	\$0.00	\$49,999.51
300000	SERVICIOS GENERALES	\$1,915,057.00	-\$743,770.81	\$1,171,286.19	\$1,165,563.20	\$5,722.99	\$1,165,563.20	\$0.00	\$5,722.99	\$301,910.35	\$301,910.35	\$863,652.85
320000	Servicios de arrendamiento	\$512,807.00	\$54,307.75	\$567,114.75	\$562,525.02	\$4,589.73	\$562,525.02	\$0.00	\$4,589.73	\$292,114.71	\$292,114.71	\$270,410.31
327000	Arrendamiento de activos intangibles	\$512,807.00	\$54,307.75	\$567,114.75	\$562,525.02	\$4,589.73	\$562,525.02	\$0.00	\$4,589.73	\$292,114.71	\$292,114.71	\$270,410.31
327001	Arrendamiento de activos intangibles	\$512,807.00	\$54,307.75	\$567,114.75	\$562,525.02	\$4,589.73	\$562,525.02	\$0.00	\$4,589.73	\$292,114.71	\$292,114.71	\$270,410.31
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$594,375.80	\$594,375.80	\$593,242.54	\$1,133.26	\$593,242.54	\$0.00	\$1,133.26	\$0.00	\$0.00	\$593,242.54
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$343,482.50	\$343,482.50	\$342,743.58	\$738.92	\$342,743.58	\$0.00	\$738.92	\$0.00	\$0.00	\$342,743.58
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$343,482.50	\$343,482.50	\$342,743.58	\$738.92	\$342,743.58	\$0.00	\$738.92	\$0.00	\$0.00	\$342,743.58
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$175,342.14	\$175,342.14	\$175,000.00	\$342.14	\$175,000.00	\$0.00	\$342.14	\$0.00	\$0.00	\$175,000.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$175,342.14	\$175,342.14	\$175,000.00	\$342.14	\$175,000.00	\$0.00	\$342.14	\$0.00	\$0.00	\$175,000.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$59,970.04	\$59,970.04	\$59,970.04	\$0.00	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$59,970.04	\$59,970.04	\$59,970.04	\$0.00	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,581.12	\$15,581.12	\$15,528.92	\$52.20	\$15,528.92	\$0.00	\$52.20	\$0.00	\$0.00	\$15,528.92
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$15,581.12	\$15,581.12	\$15,528.92	\$52.20	\$15,528.92	\$0.00	\$52.20	\$0.00	\$0.00	\$15,528.92
390000	Otros servicios generales	\$1,402,250.00	-\$1,392,454.36	\$9,795.64	\$9,795.64	\$0.00	\$9,795.64	\$0.00	\$0.00	\$9,795.64	\$9,795.64	\$0.00
392000	Impuestos y derechos	\$1,402,250.00	-\$1,392,454.36	\$9,795.64	\$9,795.64	\$0.00	\$9,795.64	\$0.00	\$0.00	\$9,795.64	\$9,795.64	\$0.00
392001	Pago de ISR	\$1,402,250.00	-\$1,392,454.36	\$9,795.64	\$9,795.64	\$0.00	\$9,795.64	\$0.00	\$0.00	\$9,795.64	\$9,795.64	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./20

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 20/ene./2025
hora de Impresión 06:38 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
Recursos Estatales		\$55,610,805.00	\$8,670,443.84	\$64,281,248.84	\$63,778,967.07	\$502,281.77	\$63,778,967.07	\$0.00	\$502,281.77	\$62,250,671.23	\$62,250,671.23	\$1,528,295.84
Total Final		\$118,362,371.00	\$42,293,328.41	\$160,655,699.41	\$156,795,890.66	\$3,859,808.75	\$156,802,130.66	-\$6,240.00	\$3,853,568.75	\$148,092,394.06	\$147,888,039.56	\$8,914,091.10