



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federada)



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Del 01/ene./2023 Al 31/mar./2023

Fecha y 20/abr./2023
hora de Impresión 11:22 a. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$135,223,123.00	\$1,987,394.00	\$137,210,517.00	\$25,815,530.92	\$111,394,986.08	\$25,774,930.92	\$40,600.00	\$111,435,586.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
	013 Hidalgo	\$135,223,123.00	\$1,987,394.00	\$137,210,517.00	\$25,815,530.92	\$111,394,986.08	\$25,774,930.92	\$40,600.00	\$111,435,586.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
2	Gasto de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00
		\$136,395,123.00	\$1,987,394.00	\$138,382,517.00	\$25,815,530.92	\$112,566,986.08	\$25,774,930.92	\$40,600.00	\$112,607,586.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
Sin Ramo/Dependencia		\$136,395,123.00	\$1,987,394.00	\$138,382,517.00	\$25,815,530.92	\$112,566,986.08	\$25,774,930.92	\$40,600.00	\$112,607,586.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
PE Ingeniería en Telemática												
1	Gasto Corriente	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60
	013 Hidalgo	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60
		\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60
PE Ingeniería en Telemática		\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$0.00
		\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITU		\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$0.00
		\$139,488,963.00	\$1,987,394.00	\$141,476,357.00	\$25,888,144.41	\$115,588,212.59	\$25,847,544.41	\$40,600.00	\$115,628,812.59	\$25,847,544.41	\$25,805,074.75	\$42,469.66
Total		\$139,488,963.00	\$1,987,394.00	\$141,476,357.00	\$25,888,144.41	\$115,588,212.59	\$25,847,544.41	\$40,600.00	\$115,628,812.59	\$25,847,544.41	\$25,805,074.75	\$42,469.66