



Ramo o Dependencia Clasificación Económica/ Capítulo del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
1 Gasto Corriente												
100000	SERVICIOS PERSONALES	\$93,541,953.00	\$32,046,379....	\$125,588,332.33	\$123,642,560.56	\$1,945,771.77	\$123,642,560.56	\$0.00	\$1,945,771.77	\$123,642,560.56	\$123,642,560.56	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,833,717.00	\$1,740,429.17	\$4,574,146.17	\$4,396,910.89	\$177,235.28	\$4,396,910.89	\$0.00	\$177,235.28	\$2,269,402.24	\$2,262,049.24	\$2,134,861.65
300000	SERVICIOS GENERALES	\$14,120,859.00	\$3,556,520.59	\$17,677,379.59	\$17,503,096.82	\$174,282.77	\$17,503,096.82	\$0.00	\$174,282.77	\$15,471,482.67	\$15,370,997.67	\$2,132,099.15
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PRO	\$4,075,149.00	-\$2,797,878.32	\$1,277,270.68	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$0.00
S/N		\$4,075,149.00	-\$2,797,878.32	\$1,277,270.68	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$0.00
Gasto Corriente		\$110,496,529.00	\$40,736,329....	\$151,232,858.93	\$148,935,394.27	\$2,297,464.66	\$148,935,394.27	\$0.00	\$2,297,464.66	\$144,776,271.47	\$144,668,433.47	\$4,266,960.80
2 Gasto de Capital												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$4,830,347.60	\$4,830,347.60	\$4,802,692.97	\$27,654.63	\$4,802,692.97	\$0.00	\$27,654.63	\$433,603.10	\$433,603.10	\$4,369,089.87
Gasto de Capital		\$0.00	\$4,831,347.60	\$4,831,347.60	\$4,802,692.97	\$28,654.63	\$4,802,692.97	\$0.00	\$28,654.63	\$433,603.10	\$433,603.10	\$4,369,089.87
Sin Ramo/Dependencia		\$114,571,678.00	\$42,769,799....	\$157,341,477.21	\$153,738,087.24	\$3,603,389.97	\$153,738,087.24	\$0.00	\$3,603,389.97	\$145,209,874.57	\$145,102,036.57	\$8,636,050.67
SA PE Ingeniería en Telemática												
1 Gasto Corriente												
200000	MATERIALES Y SUMINISTROS	\$215,350.00	-\$11,289.47	\$204,060.53	\$162,224.75	\$41,835.78	\$162,224.75	\$0.00	\$41,835.78	\$132,017.17	\$132,017.17	\$30,207.58
300000	SERVICIOS GENERALES	\$1,993,000.00	-\$554,203.43	\$1,438,796.57	\$1,304,326.36	\$134,470.21	\$1,304,326.36	\$0.00	\$134,470.21	\$1,304,326.36	\$1,304,326.36	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
Gasto Corriente		\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
PE Ingeniería en Telemática		\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1 Gasto Corriente												
200000	MATERIALES Y SUMINISTROS	\$201,650.00	\$50,859.14	\$252,509.14	\$236,558.95	\$15,950.19	\$236,558.95	\$0.00	\$15,950.19	\$85,242.60	\$85,242.60	\$151,316.35
300000	SERVICIOS GENERALES	\$1,022,193.00	\$20,534.02	\$1,042,727.02	\$978,593.67	\$64,133.35	\$984,833.67	-\$6,240.00	\$57,893.35	\$984,833.67	\$984,833.67	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica / Capítulo
Del 01/ene./2024 Al 31/dic./2024

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA_CL_CP

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Ramo o Dependencia Clasificación Económica/ Capítulo del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Gasto Corriente		\$1,223,843.00	\$71,393.16	\$1,295,236.16	\$1,215,152.62	\$80,083.54	\$1,221,392.62	-\$6,240.00	\$73,843.54	\$1,070,076.27	\$1,070,076.27	\$151,316.35
2	Gasto de Capital											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$29.25	\$29.25	\$0.00	\$29.25	\$0.00	\$0.00	\$29.25	\$0.00	\$0.00	\$0.00
Gasto de Capital		\$0.00	\$29.25	\$29.25	\$0.00	\$29.25	\$0.00	\$0.00	\$29.25	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO		\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
Total Final		\$118,362,371.00	\$42,293,328....	\$160,655,699.41	\$156,795,890.66	\$3,859,808.75	\$156,802,130.66	-\$6,240.00	\$3,853,568.75	\$148,092,394.06	\$147,888,039.56	\$8,914,091.10