



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024  
03:10 p. m.

Hsp,sergio  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
0	Sin Ramo/Dependencia												
17S	Educación												
303	GASTO DE INVERSIÓN 2024												
700000	INVERSIONES FINANCIERAS Y OTRAS PRO		\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	
0	S/N		\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	
			\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	
	GASTO DE INVERSIÓN 2024		\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	
C11	SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE PREGRADO DEL ESTUDIANTADO												
200000	MATERIALES Y SUMINISTROS		\$24,200.00	\$0.00	\$24,200.00	\$10,574.17	\$13,625.83	\$10,574.17	\$0.00	\$13,625.83	\$1,418.47	\$0.00	\$10,574.17
1	Gasto Corriente		\$24,200.00	\$0.00	\$24,200.00	\$10,574.17	\$13,625.83	\$10,574.17	\$0.00	\$13,625.83	\$1,418.47	\$0.00	\$10,574.17
300000	SERVICIOS GENERALES		\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
1	Gasto Corriente		\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
			\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
	SEGUIMIENTO AL PROCESO DE SERV		\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
C12	ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS		\$4,000.00	\$0.00	\$4,000.00	\$2,488.15	\$1,511.85	\$2,488.15	\$0.00	\$1,511.85	\$0.00	\$0.00	\$2,488.15
1	Gasto Corriente		\$4,000.00	\$0.00	\$4,000.00	\$2,488.15	\$1,511.85	\$2,488.15	\$0.00	\$1,511.85	\$0.00	\$0.00	\$2,488.15
300000	SERVICIOS GENERALES		\$54,500.00	-\$12,381.37	\$42,118.63	\$3,129.00	\$38,989.63	\$3,129.00	\$0.00	\$38,989.63	\$3,129.00	\$3,129.00	\$0.00
1	Gasto Corriente		\$54,500.00	-\$12,381.37	\$42,118.63	\$3,129.00	\$38,989.63	\$3,129.00	\$0.00	\$38,989.63	\$3,129.00	\$3,129.00	\$0.00
			\$58,500.00	-\$12,381.37	\$46,118.63	\$5,617.15	\$40,501.48	\$5,617.15	\$0.00	\$40,501.48	\$3,129.00	\$3,129.00	\$2,488.15
	ELABORACIÓN DE ANÁLISIS SITUACI		\$58,500.00	-\$12,381.37	\$46,118.63	\$5,617.15	\$40,501.48	\$5,617.15	\$0.00	\$40,501.48	\$3,129.00	\$3,129.00	\$2,488.15
C15	ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS		\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
1	Gasto Corriente		\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
300000	SERVICIOS GENERALES		\$356,500.00	-\$5,391.95	\$351,108.05	\$23,071.69	\$328,036.36	\$23,071.69	\$0.00	\$328,036.36	\$23,071.69	\$23,071.69	\$0.00
1	Gasto Corriente		\$356,500.00	-\$5,391.95	\$351,108.05	\$23,071.69	\$328,036.36	\$23,071.69	\$0.00	\$328,036.36	\$23,071.69	\$23,071.69	\$0.00
			\$366,500.00	-\$5,391.95	\$361,108.05	\$32,161.68	\$328,946.37	\$32,161.68	\$0.00	\$328,946.37	\$32,161.68	\$32,161.68	\$0.00
	ATENCIÓN COMPENSATORIA A ESTU		\$366,500.00	-\$5,391.95	\$361,108.05	\$32,161.68	\$328,946.37	\$32,161.68	\$0.00	\$328,946.37	\$32,161.68	\$32,161.68	\$0.00
C16	FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR												
100000	SERVICIOS PERSONALES		\$93,541,953.00	\$32,367,640.13	\$125,909,593.13	\$50,603,408.02	\$75,306,185.11	\$50,603,408.02	\$0.00	\$75,306,185.11	\$50,603,408.02	\$50,603,408.02	\$0.00
1	Gasto Corriente		\$93,541,953.00	\$32,367,640.13	\$125,909,593.13	\$50,603,408.02	\$75,306,185.11	\$50,603,408.02	\$0.00	\$75,306,185.11	\$50,603,408.02	\$50,603,408.02	\$0.00
200000	MATERIALES Y SUMINISTROS		\$12,000.00	\$0.00	\$12,000.00	\$7,619.18	\$4,380.82	\$7,619.18	\$0.00	\$4,380.82	\$3,482.66	\$2,991.52	\$4,627.66



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Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión 06/ago./2024 03:10 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1	Gasto Corriente	\$12,000.00	\$0.00	\$12,000.00	\$7,619.18	\$4,380.82	\$7,619.18	\$0.00	\$4,380.82	\$3,482.66	\$2,991.52	\$4,627.66
300000	SERVICIOS GENERALES	\$5,135,399.00	\$1,436,939.87	\$6,572,338.87	\$1,311,104.54	\$5,261,234.33	\$1,311,104.54	\$0.00	\$5,261,234.33	\$1,309,820.04	\$1,309,820.04	\$1,284.50
1	Gasto Corriente	\$5,135,399.00	\$1,436,939.87	\$6,572,338.87	\$1,311,104.54	\$5,261,234.33	\$1,311,104.54	\$0.00	\$5,261,234.33	\$1,309,820.04	\$1,309,820.04	\$1,284.50
		\$98,689,352.00	\$33,804,580.00	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
FORTALECIMIENTO A LAS FIGURAS E		\$98,689,352.00	\$33,804,580.00	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$711,693.00	\$0.00	\$711,693.00	\$246,101.22	\$465,591.78	\$246,101.22	\$0.00	\$465,591.78	\$43,991.67	\$43,991.67	\$202,109.55
1	Gasto Corriente	\$711,693.00	\$0.00	\$711,693.00	\$246,101.22	\$465,591.78	\$246,101.22	\$0.00	\$465,591.78	\$43,991.67	\$43,991.67	\$202,109.55
300000	SERVICIOS GENERALES	\$58,000.00	\$9,913.36	\$67,913.36	\$14,913.36	\$53,000.00	\$14,913.36	\$0.00	\$53,000.00	\$14,913.36	\$14,913.36	\$0.00
1	Gasto Corriente	\$58,000.00	\$9,913.36	\$67,913.36	\$14,913.36	\$53,000.00	\$14,913.36	\$0.00	\$53,000.00	\$14,913.36	\$14,913.36	\$0.00
		\$769,693.00	\$9,913.36	\$779,606.36	\$261,014.58	\$518,591.78	\$261,014.58	\$0.00	\$518,591.78	\$58,905.03	\$58,905.03	\$202,109.55
DISTRIBUCIÓN DE MATERIAL DIDÁCTI		\$769,693.00	\$9,913.36	\$779,606.36	\$261,014.58	\$518,591.78	\$261,014.58	\$0.00	\$518,591.78	\$58,905.03	\$58,905.03	\$202,109.55
C21	OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$419,367.00	\$8,258.69	\$427,625.69	\$190,155.37	\$237,470.32	\$190,155.37	\$0.00	\$237,470.32	\$166,356.02	\$142,577.19	\$47,578.18
1	Gasto Corriente	\$419,367.00	\$8,258.69	\$427,625.69	\$190,155.37	\$237,470.32	\$190,155.37	\$0.00	\$237,470.32	\$166,356.02	\$142,577.19	\$47,578.18
300000	SERVICIOS GENERALES	\$301,500.00	-\$7,170.75	\$294,329.25	\$69,899.97	\$224,429.28	\$69,899.97	\$0.00	\$224,429.28	\$60,899.97	\$60,899.97	\$9,000.00
1	Gasto Corriente	\$301,500.00	-\$7,170.75	\$294,329.25	\$69,899.97	\$224,429.28	\$69,899.97	\$0.00	\$224,429.28	\$60,899.97	\$60,899.97	\$9,000.00
		\$720,867.00	\$1,087.94	\$721,954.94	\$260,055.34	\$461,899.60	\$260,055.34	\$0.00	\$461,899.60	\$227,255.99	\$203,477.16	\$56,578.18
OTORGAMIENTO DE SERVICIOS DE EI		\$720,867.00	\$1,087.94	\$721,954.94	\$260,055.34	\$461,899.60	\$260,055.34	\$0.00	\$461,899.60	\$227,255.99	\$203,477.16	\$56,578.18
C22	OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$22,757.00	\$717.23	\$22,039.77	\$717.23	\$0.00	\$22,039.77	\$0.00	\$0.00	\$717.23
1	Gasto Corriente	\$22,757.00	\$0.00	\$22,757.00	\$717.23	\$22,039.77	\$717.23	\$0.00	\$22,039.77	\$0.00	\$0.00	\$717.23
300000	SERVICIOS GENERALES	\$79,000.00	\$0.00	\$79,000.00	\$25,000.00	\$54,000.00	\$25,000.00	\$0.00	\$54,000.00	\$25,000.00	\$25,000.00	\$0.00
1	Gasto Corriente	\$79,000.00	\$0.00	\$79,000.00	\$25,000.00	\$54,000.00	\$25,000.00	\$0.00	\$54,000.00	\$25,000.00	\$25,000.00	\$0.00
		\$101,757.00	\$0.00	\$101,757.00	\$25,717.23	\$76,039.77	\$25,717.23	\$0.00	\$76,039.77	\$25,000.00	\$25,000.00	\$717.23
OTORGAMIENTO DE EDUCACIÓN PRO		\$101,757.00	\$0.00	\$101,757.00	\$25,717.23	\$76,039.77	\$25,717.23	\$0.00	\$76,039.77	\$25,000.00	\$25,000.00	\$717.23
C23	FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
1	Gasto Corriente	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
		\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
FIRMA DE CONVENIOS DE COLABORA		\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
C24	FIRMA DE CONVENIOS DE COLABORACIÓN EN MOVILIDAD ACADÉMICA EN EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$15,500.00	-\$1,087.94	\$14,412.06	\$11,523.02	\$2,889.04	\$11,523.02	\$0.00	\$2,889.04	\$1,502.80	\$0.00	\$11,523.02
1	Gasto Corriente	\$15,500.00	-\$1,087.94	\$14,412.06	\$11,523.02	\$2,889.04	\$11,523.02	\$0.00	\$2,889.04	\$1,502.80	\$0.00	\$11,523.02



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del gasto por Capítulo/Clasificación Económica													
C31	300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	
	1	Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	
			\$40,500.00	-\$1,087.94	\$39,412.06	\$11,523.02	\$27,889.04	\$11,523.02	\$0.00	\$27,889.04	\$1,502.80	\$0.00	\$11,523.02
		FIRMA DE CONVENIOS DE COLABORACIÓN	\$40,500.00	-\$1,087.94	\$39,412.06	\$11,523.02	\$27,889.04	\$11,523.02	\$0.00	\$27,889.04	\$1,502.80	\$0.00	\$11,523.02
C31		PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR											
	200000	MATERIALES Y SUMINISTROS	\$290,000.00	\$68,090.00	\$358,090.00	\$93,121.06	\$264,968.94	\$93,121.06	\$0.00	\$264,968.94	\$74,979.62	\$70,108.40	\$23,012.66
	1	Gasto Corriente	\$290,000.00	\$68,090.00	\$358,090.00	\$93,121.06	\$264,968.94	\$93,121.06	\$0.00	\$264,968.94	\$74,979.62	\$70,108.40	\$23,012.66
	300000	SERVICIOS GENERALES	\$354,000.00	-\$55,030.00	\$298,970.00	\$8,430.23	\$290,539.77	\$8,430.23	\$0.00	\$290,539.77	\$8,430.23	\$8,430.23	\$0.00
	1	Gasto Corriente	\$354,000.00	-\$55,030.00	\$298,970.00	\$8,430.23	\$290,539.77	\$8,430.23	\$0.00	\$290,539.77	\$8,430.23	\$8,430.23	\$0.00
		\$644,000.00	\$13,060.00	\$657,060.00	\$101,551.29	\$555,508.71	\$101,551.29	\$0.00	\$555,508.71	\$83,409.85	\$78,538.63	\$23,012.66	
		PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR	\$644,000.00	\$13,060.00	\$657,060.00	\$101,551.29	\$555,508.71	\$101,551.29	\$0.00	\$555,508.71	\$83,409.85	\$78,538.63	\$23,012.66
C32		DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR											
	300000	SERVICIOS GENERALES	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	
	1	Gasto Corriente	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	
			\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	
		DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	
C33		INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN DE EDUCACIÓN SUPERIOR											
	300000	SERVICIOS GENERALES	\$180,000.00	-\$13,060.00	\$166,940.00	\$32,839.60	\$134,100.40	\$32,839.60	\$0.00	\$134,100.40	\$32,839.60	\$32,839.60	\$0.00
	1	Gasto Corriente	\$180,000.00	-\$13,060.00	\$166,940.00	\$32,839.60	\$134,100.40	\$32,839.60	\$0.00	\$134,100.40	\$32,839.60	\$32,839.60	\$0.00
			\$180,000.00	-\$13,060.00	\$166,940.00	\$32,839.60	\$134,100.40	\$32,839.60	\$0.00	\$134,100.40	\$32,839.60	\$32,839.60	\$0.00
		INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN DE EDUCACIÓN SUPERIOR	\$180,000.00	-\$13,060.00	\$166,940.00	\$32,839.60	\$134,100.40	\$32,839.60	\$0.00	\$134,100.40	\$32,839.60	\$32,839.60	\$0.00
C51		GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR											
	300000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	
	1	Gasto Corriente	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	
			\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	
		GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	
C52		MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR											
	200000	MATERIALES Y SUMINISTROS	\$723,200.00	\$12,942.12	\$736,142.12	\$303,841.77	\$432,300.35	\$303,841.77	\$0.00	\$432,300.35	\$302,841.85	\$273,978.73	\$29,863.04
	1	Gasto Corriente	\$723,200.00	\$12,942.12	\$736,142.12	\$303,841.77	\$432,300.35	\$303,841.77	\$0.00	\$432,300.35	\$302,841.85	\$273,978.73	\$29,863.04
	300000	SERVICIOS GENERALES	\$1,476,388.00	-\$546,633.17	\$929,754.83	\$173,626.67	\$756,128.16	\$150,626.67	\$23,000.00	\$779,128.16	\$150,626.67	\$150,626.67	\$0.00
	1	Gasto Corriente	\$1,476,388.00	-\$546,633.17	\$929,754.83	\$173,626.67	\$756,128.16	\$150,626.67	\$23,000.00	\$779,128.16	\$150,626.67	\$150,626.67	\$0.00
		\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04	
		MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024  
03:10 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
C54	ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS											
	200000 MATERIALES Y SUMINISTROS	\$592,000.00	\$752.01	\$592,752.01	\$273,454.64	\$319,297.37	\$273,454.64	\$0.00	\$319,297.37	\$210,792.17	\$210,792.17	\$62,662.47
	1 Gasto Corriente	\$592,000.00	\$752.01	\$592,752.01	\$273,454.64	\$319,297.37	\$273,454.64	\$0.00	\$319,297.37	\$210,792.17	\$210,792.17	\$62,662.47
	300000 SERVICIOS GENERALES	\$6,059,072.00	\$532,939.04	\$6,592,011.04	\$2,673,843.47	\$3,918,167.57	\$2,636,993.47	\$36,850.00	\$3,955,017.57	\$2,616,096.81	\$2,601,476.75	\$35,516.72
	1 Gasto Corriente	\$6,059,072.00	\$532,939.04	\$6,592,011.04	\$2,673,843.47	\$3,918,167.57	\$2,636,993.47	\$36,850.00	\$3,955,017.57	\$2,616,096.81	\$2,601,476.75	\$35,516.72
		\$6,651,072.00	\$533,691.05	\$7,184,763.05	\$2,947,298.11	\$4,237,464.94	\$2,910,448.11	\$36,850.00	\$4,274,314.94	\$2,826,888.98	\$2,812,268.92	\$98,179.19
	ADMINISTRACIÓN DE RECAUDACIÓN	\$6,651,072.00	\$533,691.05	\$7,184,763.05	\$2,947,298.11	\$4,237,464.94	\$2,910,448.11	\$36,850.00	\$4,274,314.94	\$2,826,888.98	\$2,812,268.92	\$98,179.19
C81	CENTRO DERTIFICADOR STEM A UNIVERSIDAD POLITÉCNICA DE PACHUCA											
	400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
		\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
	CENTRO DERTIFICADOR STEM A UNIVERSIDAD POLITÉCNICA DE PACHUCA	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
		\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
		\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
Educación		\$114,571,678.00	\$37,189,347.95	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
Sin Ramo/Dependencia		\$114,571,678.00	\$37,189,347.95	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84

SAC0 PE Ingeniería en Telemática

17S	Educación											
C13	EVALUACIÓN ACADÉMICA AL ESTUDIANATO DE EDUCACIÓN SUPERIOR											
	200000 MATERIALES Y SUMINISTROS	\$124,000.00	\$0.00	\$124,000.00	\$13,372.81	\$110,627.19	\$13,372.81	\$0.00	\$110,627.19	\$0.00	\$0.00	\$13,372.81
	1 Gasto Corriente	\$124,000.00	\$0.00	\$124,000.00	\$13,372.81	\$110,627.19	\$13,372.81	\$0.00	\$110,627.19	\$0.00	\$0.00	\$13,372.81
	300000 SERVICIOS GENERALES	\$1,704,000.00	-\$9,861.00	\$1,694,139.00	\$479,002.20	\$1,215,136.80	\$479,002.20	\$0.00	\$1,215,136.80	\$479,002.20	\$479,002.20	\$0.00
	1 Gasto Corriente	\$1,704,000.00	-\$9,861.00	\$1,694,139.00	\$479,002.20	\$1,215,136.80	\$479,002.20	\$0.00	\$1,215,136.80	\$479,002.20	\$479,002.20	\$0.00
		\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
	EVALUACIÓN ACADÉMICA AL ESTUDIANATO DE EDUCACIÓN SUPERIOR	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
C14	IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR											
	200000 MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$13,638.11	\$67,361.89	\$13,638.11	\$0.00	\$67,361.89	\$12,483.99	\$9,754.21	\$3,883.90
	1 Gasto Corriente	\$81,000.00	\$0.00	\$81,000.00	\$13,638.11	\$67,361.89	\$13,638.11	\$0.00	\$67,361.89	\$12,483.99	\$9,754.21	\$3,883.90
	300000 SERVICIOS GENERALES	\$239,000.00	\$10,765.89	\$249,765.89	\$79,488.85	\$170,277.04	\$79,488.85	\$0.00	\$170,277.04	\$79,488.85	\$79,488.85	\$0.00
	1 Gasto Corriente	\$239,000.00	\$10,765.89	\$249,765.89	\$79,488.85	\$170,277.04	\$79,488.85	\$0.00	\$170,277.04	\$79,488.85	\$79,488.85	\$0.00
		\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
		\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90



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Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024  
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
IMPARTICIÓN DE ACTIVIDADES EXTRA		\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
C17	OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$6,603.16	\$3,746.84	\$6,603.16	\$0.00	\$3,746.84	\$192.97	\$0.00	\$6,603.16
1	Gasto Corriente	\$10,350.00	\$0.00	\$10,350.00	\$6,603.16	\$3,746.84	\$6,603.16	\$0.00	\$3,746.84	\$192.97	\$0.00	\$6,603.16
300000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$18,258.00	\$30,000.00	\$18,258.00	\$0.00	\$30,000.00	\$18,258.00	\$18,258.00	\$0.00
1	Gasto Corriente	\$50,000.00	-\$1,742.00	\$48,258.00	\$18,258.00	\$30,000.00	\$18,258.00	\$0.00	\$30,000.00	\$18,258.00	\$18,258.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
1	Gasto Corriente	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
		\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
OTORGAMIENTO DE BECAS INSTITUCIONALES		\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
Educación		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
PE Ingeniería en Telemática		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL												
17S	Educación											
C41	APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS											
200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$7,025.25	\$29,974.75	\$7,025.25	\$0.00	\$29,974.75	\$0.00	\$0.00	\$7,025.25
1	Gasto Corriente	\$37,000.00	\$0.00	\$37,000.00	\$7,025.25	\$29,974.75	\$7,025.25	\$0.00	\$29,974.75	\$0.00	\$0.00	\$7,025.25
300000	SERVICIOS GENERALES	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$6,240.00	-\$6,240.00	\$338,760.00	\$6,240.00	\$6,240.00	\$0.00
1	Gasto Corriente	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$6,240.00	-\$6,240.00	\$338,760.00	\$6,240.00	\$6,240.00	\$0.00
		\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
APLICACIÓN DE EVALUACIONES INSTITUCIONALES		\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
1	Gasto Corriente	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
		\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR		\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
C43	APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS											
200000	MATERIALES Y SUMINISTROS	\$151,150.00	\$0.00	\$151,150.00	\$18,867.41	\$132,282.59	\$18,867.41	\$0.00	\$132,282.59	\$12,000.00	\$12,000.00	\$6,867.41



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1	Gasto Corriente	\$151,150.00	\$0.00	\$151,150.00	\$18,867.41	\$132,282.59	\$18,867.41	\$0.00	\$132,282.59	\$12,000.00	\$12,000.00	\$6,867.41
300000	SERVICIOS GENERALES	\$677,193.00	\$512,807.00	\$1,190,000.00	\$584,229.41	\$605,770.59	\$584,229.41	\$0.00	\$605,770.59	\$584,229.41	\$584,229.41	\$0.00
1	Gasto Corriente	\$677,193.00	\$512,807.00	\$1,190,000.00	\$584,229.41	\$605,770.59	\$584,229.41	\$0.00	\$605,770.59	\$584,229.41	\$584,229.41	\$0.00
		\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
	APLICACIÓN DE EVALUACIONES INST	\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
	Educación	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
	SECRETARÍA DE DESARROL	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
		\$118,362,371.00	\$37,701,317.84	\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330.06	\$56,924,055.11	\$56,844,289.94	\$491,068.84
	Total	\$118,362,371.00	\$37,701,317.84	\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330.06	\$56,924,055.11	\$56,844,289.94	\$491,068.84