HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

htesastipresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

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Unided Dec	Ramo o Dependencia /											_
Unidad Res	sponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activi	dad institucional/Objeto del gasto por Partida		mpliaciones /	Presupuesto	Communida	Disponible para	Davangada	Comprometido	Presupuesto	Figuraida	Domada	Cuentas por
	Genérica/Distribucion Geográfica	Aprobado (I	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
0 Sin F	Ramo/Dependencia											
DC: Vin	culación y Extensión											
175	S Educación	\$872,124.00	\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92
C2 <sup>-</sup>	1 OTORGAMIENTO DE SERVICIOS DE	\$720,867.00	\$1,087.94	\$721,954.94	\$260,055.34	\$461,899.60	\$260,055.34	\$0.00	\$461,899.60	\$227,255.99	\$203,477.16	\$56,578.18
	211000 Materiales, útiles y equipos menores de of	\$20,600.00	\$8,258.69	\$28,858.69	\$28,858.69	\$0.00	\$28,858.69	\$0.00	\$0.00	\$14,464.40	\$10,671.57	\$18,187.12
	013 Hidalgo	\$20,600.00	\$8,258.69	\$28,858.69	\$28,858.69	\$0.00	\$28,858.69	\$0.00	\$0.00	\$14,464.40	\$10,671.57	\$18,187.12
	214000 Materiales, útiles y equipos menores de te	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$0.00	\$0.00	\$2,406.20
	013 Hidalgo	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$0.00	\$0.00	\$2,406.20
	216000 Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
	013 Hidalgo	\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			-\$160.38									
			-\$160.38									
	222000 Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$119,505.62	\$120,334.00	\$119,505.62	\$0.00	\$120,334.00	\$119,505.62	\$99,519.62	\$19,986.00
			-\$160.38									
			-\$160.38									
	013 Hidalgo	\$240,000.00	-\$160.38	\$239,839.62	\$119,505.62	\$120,334.00	\$119,505.62	\$0.00	\$120,334.00	\$119,505.62	\$99,519.62	\$19,986.00
	231000 Productos alimenticios, agropecuarios y f	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
	013 Hidalgo	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
	241000 Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
			-\$2.60									
			-\$2.60									
	247000 Artículos metálicos para la construcción	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
			-\$2.60									
			-\$2.60 -\$2.60									
	013 Hidalgo	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
	253000 Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
	272000 Prendas de seguridad y protección persor	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
	291000 Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$45,000.00	\$0.00	\$45,000.00	\$6,998.86	\$38,001.14	\$6,998.86	\$0.00	\$38,001.14	\$0.00	\$0.00	\$6,998.86
013 Hidalgo	\$45,000.00	\$0.00	\$45,000.00	\$6,998.86	\$38,001.14	\$6,998.86	\$0.00	\$38,001.14	\$0.00	\$0.00	\$6,998.86
331000 Servicios legales, de contabilidad, auditor	\$246,000.00	\$0.00	\$246,000.00	\$65,899.97	\$180,100.03	\$65,899.97	\$0.00	\$180,100.03	\$56,899.97	\$56,899.97	\$9,000.00
013 Hidalgo	\$246,000.00	\$0.00	\$246,000.00	\$65,899.97	\$180,100.03	\$65,899.97	\$0.00	\$180,100.03	\$56,899.97	\$56,899.97	\$9,000.00
		-\$7,170.75									
		-\$7,170.75									
381000 Gastos de ceremonial	\$55,500.00	-\$7,170.75	\$48,329.25	\$4,000.00	\$44,329.25	\$4,000.00	\$0.00	\$44,329.25	\$4,000.00	\$4,000.00	\$0.00
		-\$7,170.75									
		-\$7,170.75									
013 Hidalgo	\$55,500.00	-\$7,170.75	\$48,329.25	\$4,000.00	\$44,329.25	\$4,000.00	\$0.00	\$44,329.25	\$4,000.00	\$4,000.00	\$0.00
C22 OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$0.00	\$101,757.00	\$25,717.23	\$76,039.77	\$25,717.23	\$0.00	\$76,039.77	\$25,000.00	\$25,000.00	\$717.23
214000 Materiales, útiles y equipos menores de te	\$22,757.00	\$0.00	\$22,757.00	\$717.23	\$22,039.77	\$717.23	\$0.00	\$22,039.77	\$0.00	\$0.00	\$717.23
013 Hidalgo	\$22,757.00	\$0.00	\$22,757.00	\$717.23	\$22,039.77	\$717.23	\$0.00	\$22,039.77	\$0.00	\$0.00	\$717.23
361000 Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$14,000.00	\$25,000.00	\$25,000.00	\$0.00
013 Hidalgo	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$14,000.00	\$25,000.00	\$25,000.00	\$0.00
C23 FIRMA DE CONVENIOS DE COLABORACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
211000 Materiales, útiles y equipos menores de of	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
		-\$1,087.94									
C24 FIRMA DE CONVENIOS DE COLABORACIÓN	\$40,500.00	-\$1,087.94	\$39,412.06	\$11,523.02	\$27,889.04	\$11,523.02	\$0.00	\$27,889.04	\$1,502.80	\$0.00	\$11,523.02
		-\$1,087.94									
		-\$1,087.94									
211000 Materiales, útiles y equipos menores de of	\$15,500.00	-\$1,087.94	\$14,412.06	\$11,523.02	\$2,889.04	\$11,523.02	\$0.00	\$2,889.04	\$1,502.80	\$0.00	\$11,523.02
		-\$1,087.94									
		-\$1,087.94									
013 Hidalgo	\$15,500.00	-\$1,087.94	\$14,412.06	\$11,523.02	\$2,889.04	\$11,523.02	\$0.00	\$2,889.04	\$1,502.80	\$0.00	\$11,523.02
362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
=	\$872,124.00	\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92
Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92



HIDALGO

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Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

HSESSERIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					_						
Activida	Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
178	Educación	\$846,500.00	\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA	\$644,000.00	\$13,060.00	\$657,060.00	\$101,551.29	\$555,508.71	\$101,551.29	\$0.00	\$555,508.71	\$83,409.85	\$78,538.63	\$23,012.66
	211000 Materiales, útiles y equipos menores de of	\$5,000.00	\$68,090.00	\$73,090.00	\$73,083.66	\$6.34	\$73,083.66	\$0.00	\$6.34	\$72,961.22	\$68,090.00	\$4,993.66
	013 Hidalgo	\$5,000.00	\$68,090.00	\$73,090.00	\$73,083.66	\$6.34	\$73,083.66	\$0.00	\$6.34	\$72,961.22	\$68,090.00	\$4,993.66
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$4,300.84	\$699.16	\$4,300.84	\$0.00	\$699.16	\$0.00	\$0.00	\$4,300.84
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$4,300.84	\$699.16	\$4,300.84	\$0.00	\$699.16	\$0.00	\$0.00	\$4,300.84
	246000 Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$15,736.56	\$64,263.44	\$15,736.56	\$0.00	\$64,263.44	\$2,018.40	\$2,018.40	\$13,718.16
	013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$15,736.56	\$64,263.44	\$15,736.56	\$0.00	\$64,263.44	\$2,018.40	\$2,018.40	\$13,718.16
	255000 Materiales, accesorios y suministros de la	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	-\$11,500.00 -\$11,500.00 -\$11,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
			-\$11,500.00 -\$11,500.00									
	013 Hidalgo	\$15,000.00	-\$11,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$80,000.00	\$3,060.00	\$83,060.00	\$3,060.00	\$80,000.00	\$3,060.00	\$0.00	\$80,000.00	\$3,060.00	\$3,060.00	\$0.00
	013 Hidalgo	\$80,000.00	\$3,060.00	\$83,060.00	\$3,060.00	\$80,000.00	\$3,060.00	\$0.00	\$80,000.00	\$3,060.00	\$3,060.00	\$0.00
			-\$46,590.00 -\$46,590.00									
	392000 Impuestos y derechos	\$159,000.00	-\$46,590.00	\$112,410.00	\$5,370.23	\$107,039.77	\$5,370.23	\$0.00	\$107,039.77	\$5,370.23	\$5,370.23	\$0.00
	,	*****	-\$46,590.00 -\$46,590.00	*,	<b>V</b> 3,	*****	<b>V</b> •	*****	*****	<b>43,3</b> 1.31 <u>-</u> 2	<b>¥3,</b> 0.13. <u></u>	•
	013 Hidalgo	\$159,000.00	-\$46,590.00	\$112,410.00	\$5,370.23	\$107,039.77	\$5,370.23	\$0.00	\$107,039.77	\$5,370.23	\$5,370.23	\$0.00
C32	DESARROLLO DE PROYECTOS DE	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
			-\$13,060.00									
C33	INFORMACIÓN DE ACCIONES DE	\$180,000.00	-\$13,060.00	\$166,940.00	\$32,839.60	\$134,100.40	\$32,839.60	\$0.00	\$134,100.40	\$32,839.60	\$32,839.60	\$0.00



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NESSERVIPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					Procupuosto						
Activida	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	331000 Servicios legales, de contabilidad, auditor	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
	OCCUPANT OF THE PROPERTY OF TH	*40.000.00	-\$10,000.00	**	***	***	***	***	***	***	20.00	***
	361000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
	013 Hidalgo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$3,060.00									
	294000 Castas de sevemental	¢00,000,00	-\$3,060.00 \$3,060.00	£9£ 040 00	£22 020 C0	¢54 400 40	£22 820 60	00.00	¢54.400.40	£22 920 C0	£22.020.60	<b>co.oo</b>
	381000 Gastos de ceremonial	\$90,000.00	-\$3,060.00	\$86,940.00	\$32,839.60	\$54,100.40	\$32,839.60	\$0.00	\$54,100.40	\$32,839.60	\$32,839.60	\$0.00
			-\$3,060.00									
			-\$3,060.00									
	013 Hidalgo	\$90,000.00	-\$3,060.00	\$86,940.00	\$32,839.60	\$54,100.40	\$32,839.60	\$0.00	\$54,100.40	\$32,839.60	\$32,839.60	\$0.00
	_	\$846,500.00	\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$846,500.00	\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
DVI Área	de Servicio Social											
17S	Educación	\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
			-\$372.93									
			-\$372.93									
C11	SEGUIMIENTO AL PROCESO DE SERVICIO	\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
	211000 Materiales, útiles y equipos menores de of	\$13,200.00	\$0.00	\$13,200.00	\$10,150.60	\$3,049.40	\$10,150.60	\$0.00	\$3,049.40	\$1,418.47	\$0.00	\$10,150.60
	013 Hidalgo	\$13,200.00	\$0.00	\$13,200.00	\$10,150.60	\$3,049.40	\$10,150.60	\$0.00	\$3,049.40	\$1,418.47	\$0.00	\$10,150.60
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$423.57	\$4,576.43	\$423.57	\$0.00	\$4,576.43	\$0.00	\$0.00	\$423.57
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$423.57	\$4,576.43	\$423.57	\$0.00	\$4,576.43	\$0.00	\$0.00	\$423.57
	294000 Refacciones y accesorios menores de equ	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			-\$372.93									
			-\$372.93									
	362000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
		•		•							•	
			-\$372.93									
			-\$372.93									
	013 Hidalgo	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
			-\$372.93									
			-φ072.50									

-\$372.93

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

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Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (	mpliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	<u>_</u>	\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
	Área de Servicio Social	\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
SA( SEC	RETARÍA ACADÉMICA											
178	Educación	\$1,194,693.00	-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
			-\$7,859.96									
			-\$12,381.37									
C12	ELABORACIÓN DE ANÁLISIS	\$58,500.00	-\$12,381.37	\$46,118.63	\$5,617.15	\$40,501.48	\$5,617.15	\$0.00	\$40,501.48	\$3,129.00	\$3,129.00	\$2,488.15
	211000 Materiales, útiles y equipos menores de of	\$2,000.00	\$0.00	\$2,000.00	\$1,467.78	\$532.22	\$1,467.78	\$0.00	\$532.22	\$0.00	\$0.00	\$1,467.78
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$1,467.78	\$532.22	\$1,467.78	\$0.00	\$532.22	\$0.00	\$0.00	\$1,467.78
	214000 Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$1,020.37	\$979.63	\$1,020.37	\$0.00	\$979.63	\$0.00	\$0.00	\$1,020.37
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$1,020.37	\$979.63	\$1,020.37	\$0.00	\$979.63	\$0.00	\$0.00	\$1,020.37
			-\$12,381.37									
			-\$12,381.37									
	362000 Difusión por radio, televisión y otros medi	\$25,000.00	-\$12,381.37	\$12,618.63	\$0.00	\$12,618.63	\$0.00	\$0.00	\$12,618.63	\$0.00	\$0.00	\$0.00
			-\$12,381.37									
			-\$12,381.37									
	013 Hidalgo	\$25,000.00	-\$12,381.37	\$12,618.63	\$0.00	\$12,618.63	\$0.00	\$0.00	\$12,618.63	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$16,000.00	\$0.00	\$16,000.00	\$264.00	\$15,736.00	\$264.00	\$0.00	\$15,736.00	\$264.00	\$264.00	\$0.00
	013 Hidalgo	\$16,000.00	\$0.00	\$16,000.00	\$264.00	\$15,736.00	\$264.00	\$0.00	\$15,736.00	\$264.00	\$264.00	\$0.00
	375000 Viáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$2,865.00	\$10,635.00	\$2,865.00	\$0.00	\$10,635.00	\$2,865.00	\$2,865.00	\$0.00
	013 Hidalgo	\$13,500.00	\$0.00	\$13,500.00	\$2,865.00	\$10,635.00	\$2,865.00	\$0.00	\$10,635.00	\$2,865.00	\$2,865.00	\$0.00
			-\$5,391.95									
C15	ESTUDIANTES DE EDUCACIÓN SUBEDIOD	\$366,500.00	-\$5,391.95	\$361,108.05	\$32,161.68	\$328,946.37	\$32,161.68	\$0.00	\$328,946.37	\$32,161.68	\$32,161.68	\$0.00
	217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
			-\$5,391.95									
			-\$5,391.95									
	381000 Gastos de ceremonial	\$356,500.00	-\$5,391.95	\$351,108.05	\$23,071.69	\$328,036.36	\$23,071.69	\$0.00	\$328,036.36	\$23,071.69	\$23,071.69	\$0.00
			-\$5,391.95									
			-\$5,391.95									
	013 Hidalgo	\$356,500.00	-\$5,391.95	\$351,108.05	\$23,071.69	\$328,036.36	\$23,071.69	\$0.00	\$328,036.36	\$23,071.69	\$23,071.69	\$0.00
C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A	\$769,693.00	\$9,913.36	\$779,606.36	\$261,014.58	\$518,591.78	\$261,014.58	\$0.00	\$518,591.78	\$58,905.03	\$58,905.03	\$202,109.55
	211000 Materiales, útiles y equipos menores de of	\$195,000.00	\$0.00	\$195,000.00	\$160,696.94	\$34,303.06	\$160,696.94	\$0.00	\$34,303.06	\$0.00	\$0.00	\$160,696.94
	013 Hidalgo	\$195,000.00	\$0.00	\$195,000.00	\$160,696.94	\$34,303.06	\$160,696.94	\$0.00	\$34,303.06	\$0.00	\$0.00	\$160,696.94
	212000 Materiales y útiles de impresión y reprodu	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

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Unidad Resp	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y											
Activida	Programa) / nd institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	214000 Materiales, útiles y equipos menores de te	\$60,000.00	\$0.00	\$60,000.00	\$13,889.29	\$46,110.71	\$13,889.29	\$0.00	\$46,110.71	\$0.00	\$0.00	\$13,889.29
	013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$13,889.29	\$46,110.71	\$13,889.29	\$0.00	\$46,110.71	\$0.00	\$0.00	\$13,889.29
	216000 Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
	217000 Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$0.00	\$0.00	\$4,999.60
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$0.00	\$0.00	\$4,999.60
	251000 Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$20,200.96	\$20,200.96	\$22,523.72
	013 Hidalgo	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$20,200.96	\$20,200.96	\$22,523.72
	254000 Materiales, accesorios y suministros médi	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
	255000 Materiales, accesorios y suministros de la	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
	013 Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
	013 Hidalgo	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
	399000 Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
			-\$7,859.96									
			-\$7,859.96 -\$7,859.96									
	=	\$1,194,693.00	-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
	SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
SAI SECI	RETARÍA ADMINISTRATIVA	ψ1,101,000.00	ψ1,000.00	ψ1,100,000.01	Ψ200,100.11	<b>\$655,655.55</b>	Ψ200,100.11	ψ0.00	φοσο,σσο.σσ	ψο 1, 100.11	φο 1,100.11	Ψ201,001110
17S	Educación	\$10,726,221.00	\$3,926,691.89	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
303	GASTO DE INVERSIÓN 2024	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
C54	ADMINISTRACIÓN DE RECAUDACIÓN DE	\$6,651,072.00	\$533,691.05	\$7,184,763.05	\$2,947,298.11	\$4,237,464.94	\$2,910,448.11	\$36,850.00	\$4,274,314.94	\$2,826,888.98	\$2,812,268.92	\$98,179.19
	211000 Materiales, útiles y equipos menores de of	\$73,000.00	\$0.00	\$73,000.00	\$48,604.49	\$24,395.51	\$48,604.49	\$0.00	\$24,395.51	\$18,391.58	\$18,391.58	\$30,212.91
	013 Hidalgo	\$73,000.00	\$0.00	\$73,000.00	\$48,604.49	\$24,395.51	\$48,604.49	\$0.00	\$24,395.51	\$18,391.58	\$18,391.58	\$30,212.91



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/jun./2024

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
212000 Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$7,957.60	\$12,042.40	\$7,957.60	\$0.00	\$12,042.40	\$7,957.60	\$7,957.60	\$0.00
013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$7,957.60	\$12,042.40	\$7,957.60	\$0.00	\$12,042.40	\$7,957.60	\$7,957.60	\$0.00
214000 Materiales, útiles y equipos menores de te	\$65,000.00	\$752.01	\$65,752.01	\$42,892.55	\$22,859.46	\$42,892.55	\$0.00	\$22,859.46	\$10,442.99	\$10,442.99	\$32,449.56
013 Hidalgo	\$65,000.00	\$752.01	\$65,752.01	\$42,892.55	\$22,859.46	\$42,892.55	\$0.00	\$22,859.46	\$10,442.99	\$10,442.99	\$32,449.56
253000 Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médi	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$174,000.00	\$40,000.00	\$174,000.00	\$0.00	\$40,000.00	\$174,000.00	\$174,000.00	\$0.00
013 Hidalgo	\$214,000.00	\$0.00	\$214,000.00	\$174,000.00	\$40,000.00	\$174,000.00	\$0.00	\$40,000.00	\$174,000.00	\$174,000.00	\$0.00
272000 Prendas de seguridad y protección persor	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,178,189.00	\$840,000.00	\$1,178,189.00	\$0.00	\$840,000.00	\$1,178,189.00	\$1,178,189.00	\$0.00
013 Hidalgo	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,178,189.00	\$840,000.00	\$1,178,189.00	\$0.00	\$840,000.00	\$1,178,189.00	\$1,178,189.00	\$0.00
313000 Agua	\$84,000.00	\$21,403.00	\$105,403.00	\$63,403.00	\$42,000.00	\$63,403.00	\$0.00	\$42,000.00	\$59,173.00	\$59,173.00	\$4,230.00
013 Hidalgo	\$84,000.00	\$21,403.00	\$105,403.00	\$63,403.00	\$42,000.00	\$63,403.00	\$0.00	\$42,000.00	\$59,173.00	\$59,173.00	\$4,230.00
314000 Telefonía tradicional	\$780,000.00	-\$24,120.62 -\$24,120.62 -\$24,120.62	\$755,879.3 <b>8</b>	\$369,594.00	\$386,285.38	\$369,594.00	\$0.00	\$386,285.38	\$369,594.00	\$369,594.00	\$0.00
VI4000 Telefolila addicional	Ψ1 00,000.00	-42-4,120.02	Ψ100,013.00	ψουσ,υσ4.υυ	ψοσο,200.00	ψ003,034.00	ψ0.00	<b>4000,200.00</b>	ψουσ,υσ4.υυ	ψουσ,σσ4.σσ	ψ0.00
		-\$24,120.62									
		-\$24,120.62									
013 Hidalgo	\$780,000.00	-\$24,120.62	\$755,879.38	\$369,594.00	\$386,285.38	\$369,594.00	\$0.00	\$386,285.38	\$369,594.00	\$369,594.00	\$0.00
317000 Servicios de acceso de Internet, redes y p	\$74,000.00	\$52,717.60	\$126,717.60	\$59,717.60	\$67,000.00	\$59,717.60	\$0.00	\$67,000.00	\$43,050.94	\$43,050.94	\$16,666.66
013 Hidalgo	\$74,000.00	\$52,717.60	\$126,717.60	\$59,717.60	\$67,000.00	\$59,717.60	\$0.00	\$67,000.00	\$43,050.94	\$43,050.94	\$16,666.66
318000 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de a	\$60,000.00	\$0.00	\$60,000.00	\$26,680.00	\$33,320.00	\$26,680.00	\$0.00	\$33,320.00	\$26,680.00	\$22,040.00	\$4,640.00
013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$26,680.00	\$33,320.00	\$26,680.00	\$0.00	\$33,320.00	\$26,680.00	\$22,040.00	\$4,640.00
331000 Servicios legales, de contabilidad, auditor	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$120,000.00	\$0.00	\$120,000.00	\$52,520.05	\$67,479.95	\$52,520.05	\$0.00	\$67,479.95	\$52,520.05	\$42,539.99	\$9,980.06
013 Hidalgo	\$120,000.00	\$0.00	\$120,000.00	\$52,520.05	\$67,479.95	\$52,520.05	\$0.00	\$67,479.95	\$52,520.05	\$42,539.99	\$9,980.06
338000 Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$46,000.00	\$163,931.55	\$163,931.55	\$0.00
013 Hidalgo	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$46,000.00	\$163,931.55	\$163,931.55	\$0.00
	4500.000.00	-\$9,298.01 -\$9,298.01	0.400 704 77	0400 T04	40	A400 T04	40.55	***	0.400 TO 4.55	0400 704 55	40.55
345000 Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/jun./2024

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

ISE STRIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

Unidad Resnon	Ramo o Dependencia / sable /Programa Presupuestario (Modalidad y											
•	Programa) /					Presupuesto						
	nstitucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Communication	Disponible para	Davangada	Comprometido	Presupuesto	Figraida	Danada	Cuentas por
G	enérica/Distribucion Geográfica	Aprobado	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$9,298.01									
			-\$9,298.01									
	013 Hidalgo	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
3	71000 Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
	013 Hidalgo	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
3	72000 Pasajes terrestres	\$36,000.00	\$2,927.00	\$38,927.00	\$20,927.00	\$18,000.00	\$2,927.00	\$18,000.00	\$36,000.00	\$2,927.00	\$2,927.00	\$0.00
	013 Hidalgo	\$36,000.00	\$2,927.00	\$38,927.00	\$20,927.00	\$18,000.00	\$2,927.00	\$18,000.00	\$36,000.00	\$2,927.00	\$2,927.00	\$0.00
3	75000 Viáticos en el país	\$60,000.00	\$1,793.71	\$61,793.71	\$31,793.71	\$30,000.00	\$31,793.71	\$0.00	\$30,000.00	\$31,793.71	\$31,793.71	\$0.00
	013 Hidalgo	\$60,000.00	\$1,793.71	\$61,793.71	\$31,793.71	\$30,000.00	\$31,793.71	\$0.00	\$30,000.00	\$31,793.71	\$31,793.71	\$0.00
3	81000 Gastos de ceremonial	\$331,192.00	\$47,253.89	\$378,445.89	\$117,253.89	\$261,192.00	\$98,403.89	\$18,850.00	\$280,042.00	\$98,403.89	\$98,403.89	\$0.00
	013 Hidalgo	\$331,192.00	\$47,253.89	\$378,445.89	\$117,253.89	\$261,192.00	\$98,403.89	\$18,850.00	\$280,042.00	\$98,403.89	\$98,403.89	\$0.00
3	82000 Gastos de orden social y cultural	\$80,000.00	\$16,122.92	\$96,122.92	\$55,502.68	\$40,620.24	\$55,502.68	\$0.00	\$40,620.24	\$55,502.68	\$55,502.68	\$0.00
	013 Hidalgo	\$80,000.00	\$16,122.92	\$96,122.92	\$55,502.68	\$40,620.24	\$55,502.68	\$0.00	\$40,620.24	\$55,502.68	\$55,502.68	\$0.00
3	92000 Impuestos y derechos	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$33,000.00	\$36,337.00	\$36,337.00	\$0.00
	013 Hidalgo	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$33,000.00	\$36,337.00	\$36,337.00	\$0.00
C81	CENTRO DERTIFICADOR STEM A	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
4	15000 Transferencias internas otorgadas a entid	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
	<del>=</del>	\$10,726,221.00	\$3,926,691.89	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
	SECRETARÍA ADMINISTRATIVA	\$10,726,221.00	\$3,926,691.89	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
SAI Subdire	ección de Recusros Humanos											
17S	Educación	\$98,689,352.00	\$33,804,58	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
C16	FORTALECIMIENTO A LAS FIGURAS	\$98,689,352.00	\$33,804,58	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
1	13000 Sueldos base al personal permanente	\$67,608,840.00 31	17,239,450.00	\$84,848,290.00	\$41,422,983.96	\$43,425,306.04	\$41,422,983.96	\$0.00	\$43,425,306.04	\$41,422,983.96	\$41,422,983.96	\$0.00
	013 Hidalgo	\$67,608,840.00	\$17,239,45	\$84,848,290.00	\$41,422,983.96	\$43,425,306.04	\$41,422,983.96	\$0.00	\$43,425,306.04	\$41,422,983.96	\$41,422,983.96	\$0.00
1	32000 Primas de vacaciones, dominical y gratific	\$15,603,054.00	\$5,248,674.57	\$20,851,728.57	\$287,020.95	\$20,564,707.62	\$287,020.95	\$0.00	\$20,564,707.62	\$287,020.95	\$287,020.95	\$0.00
	013 Hidalgo	\$15,603,054.00	\$5,248,674.57	\$20,851,728.57	\$287,020.95	\$20,564,707.62	\$287,020.95	\$0.00	\$20,564,707.62	\$287,020.95	\$287,020.95	\$0.00
1	41000 Aportaciones de seguridad social	\$6,394,741.00	6,403,650.24	\$12,798,391.24	\$5,533,505.83	\$7,264,885.41	\$5,533,505.83	\$0.00	\$7,264,885.41	\$5,533,505.83	\$5,533,505.83	\$0.00
	013 Hidalgo	\$6,394,741.00	\$6,403,650.24	\$12,798,391.24	\$5,533,505.83	\$7,264,885.41	\$5,533,505.83	\$0.00	\$7,264,885.41	\$5,533,505.83	\$5,533,505.83	\$0.00
1	42000 Aportaciones a fondos de vivienda	\$2,381,736.00	\$2,451,395.32	\$4,833,131.32	\$1,996,910.54	\$2,836,220.78	\$1,996,910.54	\$0.00	\$2,836,220.78	\$1,996,910.54	\$1,996,910.54	\$0.00
	013 Hidalgo	\$2,381,736.00	\$2,451,395.32	\$4,833,131.32	\$1,996,910.54	\$2,836,220.78	\$1,996,910.54	\$0.00	\$2,836,220.78	\$1,996,910.54	\$1,996,910.54	\$0.00
1	43000 Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$1,362,986.74	\$1,215,065.26	\$1,362,986.74	\$0.00	\$1,215,065.26	\$1,362,986.74	\$1,362,986.74	\$0.00
	013 Hidalgo	\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$1,362,986.74	\$1,215,065.26	\$1,362,986.74	\$0.00	\$1,215,065.26	\$1,362,986.74	\$1,362,986.74	\$0.00
2	11000 Materiales, útiles y equipos menores de o	\$7,500.00	\$0.00	\$7,500.00	\$7,221.15	\$278.85	\$7,221.15	\$0.00	\$278.85	\$3,482.66	\$2,991.52	\$4,229.63
	013 Hidalgo	\$7,500.00	\$0.00	\$7,500.00	\$7,221.15	\$278.85	\$7,221.15	\$0.00	\$278.85	\$3,482.66	\$2,991.52	\$4,229.63
2	14000 Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$398.03	\$4,101.97	\$398.03	\$0.00	\$4,101.97	\$0.00	\$0.00	\$398.03
	013 Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$398.03	\$4,101.97	\$398.03	\$0.00	\$4,101.97	\$0.00	\$0.00	\$398.03
3	34000 Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$39,424.50	\$119,645.50	\$39,424.50	\$0.00	\$119,645.50	\$38,140.00	\$38,140.00	\$1,284.50



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

htesis di Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

Unided Deen	Ramo o Dependencia /											
Unidad Resp	oonsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	0	Disponible para	D	Comprometido	Presupuesto	Et austria.	D 1 -	Cuentas por
	Genérica/Distribucion Geográfica  013 Hidalgo	\$150,000.00	(Reducciones) \$9,070.00	Vigente \$159,070.00	Comprometido \$39,424.50	Comprometer \$119,645.50	<b>Devengado</b> \$39,424.50	No Devengado \$0.00	Sin Devengar \$119,645.50	<b>Ejercido</b> \$38,140.00	Pagado \$38,140.00	Pagar Deuda \$1,284.50
	392000 Impuestos y derechos	\$1,913,728.00		\$3,315,978.00	\$19,591.32	\$3,296,386.68	\$19,591.32	\$0.00	\$3,296,386.68	\$19,591.32	\$19,591.32	\$0.00
	013 Hidalgo	\$1,913,728.00		\$3,315,978.00	\$19,591.32 \$19,591.32	\$3,296,386.68	\$19,591.32 \$19,591.32	\$0.00	\$3,296,386.68	\$19,591.32	\$19,591.32 \$19,591.32	\$0.00
	398000 Impuesto sobre nóminas y otros que se de	\$3,071,671.00	\$25,619.87	\$3,097,290.87	\$1,252,088.72	\$1,845,202.15	\$1,252,088.72	\$0.00	\$1,845,202.15	\$1,252,088.72	\$1,252,088.72	\$0.00
	013 Hidalgo	\$3,071,671.00	\$25,619.87	\$3,097,290.87	\$1,252,088.72	\$1,845,202.15	\$1,252,088.72	\$0.00	\$1,845,202.15	\$1,252,088.72	\$1,252,088.72	\$0.00
	==	\$98,689,352.00 \$		\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
	Subdirección de Recusros Humanos	\$98,689,352.00	\$33,804,58	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
SAI Dena	artamento de Seguimiento de Obra	ψ30,003,302.00	ψ00,004,00	Ψ102,400,302.00	Ψ01,022,101.74	ψ00,371,000.20	ψ51,522,151.74	ψ0.00	ψου,57 1,000.20	ψ51,510,710.72	ψ51,510,215.50	ψ0,312.10
OAI Depa	artamento de oegamnento de obra											
17S	Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
C51	GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	332000 Servicios de diseño, arquitectura, ingenie	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	<del>-</del>	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SAI Depa	artamento de Soporte Técnico											
17S	Educación	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
		<del>+=,,</del>		* 1,000,000	*,	* 1,100,1001	*,	<del>,</del>	<b>4</b> 1,= 11, 1= 11	<b>,</b> ,	*,	*==,=====
			-\$533,691.05									
			-\$533,691.05									
C52	MANTENIMIENTO A LA INFRAESTRUCTURA	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
	216000 Material de limpieza	\$360,000.00	\$0.00	\$360,000.00	\$197,666.21	\$162,333.79	\$197,666.21	\$0.00	\$162,333.79	\$197,666.21	\$197,666.21	\$0.00
	013 Hidalgo	\$360,000.00	\$0.00	\$360,000.00	\$197,666.21	\$162,333.79	\$197,666.21	\$0.00	\$162,333.79	\$197,666.21	\$197,666.21	\$0.00
	241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$933.80	\$1,066.20	\$933.80	\$0.00	\$1,066.20	\$933.80	\$933.80	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$933.80	\$1,066.20	\$933.80	\$0.00	\$1,066.20	\$933.80	\$933.80	\$0.00
	242000 Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
	013 Hidalgo	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
	243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	244000 Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$28,000.00	\$15,703.45	\$43,703.45	\$30,703.45	\$13,000.00	\$30,703.45	\$0.00	\$13,000.00	\$30,703.45	\$25,717.77	\$4,985.68
	013 Hidalgo	\$28,000.00	\$15,703.45	\$43,703.45	\$30,703.45	\$13,000.00	\$30,703.45	\$0.00	\$13,000.00	\$30,703.45	\$25,717.77	\$4,985.68
	249000 Otros materiales y artículos de construcci	\$50,000.00	\$0.00	\$50,000.00	\$19,972.88	\$30,027.12	\$19,972.88	\$0.00	\$30,027.12	\$19,972.88	\$19,972.88	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$19,972.88	\$30,027.12	\$19,972.88	\$0.00	\$30,027.12	\$19,972.88	\$19,972.88	\$0.00

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/jun./2024

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		,		•				<u> </u>			
		-\$2,761.33 -\$2,761.33									
251000 Productos químicos básicos	\$87,000.00	-\$2,761.33	\$84,238.67	\$12,942.12	\$71,296.55	\$12,942.12	\$0.00	\$71,296.55	\$12,942.12	\$12,942.12	\$0.00
251000 Froductos químicos basicos	φο1,000.00	-φ2,701.33	φ04,230.0 <i>1</i>	\$12,542.12	φ11,290.33	\$12,542.12	φυ.υυ	φ11,290.33	φ12, <del>34</del> 2.12	φ12,542.12	φυ.υυ
		-\$2,761.33									
		-\$2,761.33									
013 Hidalgo	\$87,000.00	-\$2,761.33	\$84,238.67	\$12,942.12	\$71,296.55	\$12,942.12	\$0.00	\$71,296.55	\$12,942.12	\$12,942.12	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$24,000.00	\$0.00	\$24,000.00	\$23,877.44	\$122.56	\$23,877.44	\$0.00	\$122.56	\$23,877.44	\$0.00	\$23,877.44
013 Hidalgo	\$24,000.00	\$0.00	\$24,000.00	\$23,877.44	\$122.56	\$23,877.44	\$0.00	\$122.56	\$23,877.44	\$0.00	\$23,877.44
259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$6,825.73	\$19,174.27	\$6,825.73	\$0.00	\$19,174.27	\$6,825.73	\$6,825.73	\$0.00
013 Hidalgo	\$26,000.00	\$0.00	\$26,000.00	\$6,825.73	\$19,174.27	\$6,825.73	\$0.00	\$19,174.27	\$6,825.73	\$6,825.73	\$0.00
272000 Prendas de seguridad y protección persor	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
291000 Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
292000 Refacciones y accesorios menores de edi-	\$12,000.00	\$0.00	\$12,000.00	\$4,960.16	\$7,039.84	\$4,960.16	\$0.00	\$7,039.84	\$3,960.24	\$3,960.24	\$999.92
013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$4,960.16	\$7,039.84	\$4,960.16	\$0.00	\$7,039.84	\$3,960.24	\$3,960.24	\$999.92
293000 Refacciones y accesorios menores de mo	\$9,000.00	\$0.00	\$9,000.00	\$997.60	\$8,002.40	\$997.60	\$0.00	\$8,002.40	\$997.60	\$997.60	\$0.00
013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$997.60	\$8,002.40	\$997.60	\$0.00	\$8,002.40	\$997.60	\$997.60	\$0.00
295000 Refacciones y accesorios menores de equ	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de ma	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
326000 Arrendamiento de maquinaria, otros equir	\$55,000.00	\$1,558.89	\$56,558.89	\$15,908.89	\$40,650.00	\$15,908.89	\$0.00	\$40,650.00	\$15,908.89	\$15,908.89	\$0.00
013 Hidalgo	\$55,000.00	\$1,558.89	\$56,558.89	\$15,908.89	\$40,650.00	\$15,908.89	\$0.00	\$40,650.00	\$15,908.89	\$15,908.89	\$0.00
351000 Conservación y mantenimiento menor de	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
013 Hidalgo	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
352000 Instalación, reparación y mantenimiento d	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$37,500.00	\$70,411.78	\$70,411.78	\$0.00

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

USE SERVIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$37,500.00	\$70,411.78	\$70,411.78	\$0.00
357000 Instalación, reparación y mantenimiento d	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
013 Hidalgo	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
358000 Servicios de limpieza y manejo de desech	\$1,136,388.00	-\$598,553.84 -\$598,553.84 -\$598,553.84	\$537,834.16	\$0.00	\$537,834.1 <b>6</b>	\$0.00	\$0.00	\$537,834.16	\$0.00	\$0.00	\$0.00
	.,,	-\$598,553.84 -\$598,553.84	. ,	·		·	·	,	·		·
013 Hidalgo	\$1,136,388.00	-\$598,553.84	\$537,834.16	\$0.00	\$537,834.16	\$0.00	\$0.00	\$537,834.16	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
		-\$533,691.05 -\$533,691.05									
=	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
Departamento de Soporte Técnico	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
=	\$114,571,678.00	37,189,347.95	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
Sin Ramo/Dependencia	\$114,571,678.00	\$37,189,34	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84

#### SAC( PE Ingeniería en Telemática

SAI Departamento de Actividades Culturales y Deportivas

17S	Educación	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
C14	IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
	211000 Materiales, útiles y equipos menores de of	\$4,000.00	\$0.00	\$4,000.00	\$3,883.90	\$116.10	\$3,883.90	\$0.00	\$116.10	\$2,729.78	\$0.00	\$3,883.90
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$3,883.90	\$116.10	\$3,883.90	\$0.00	\$116.10	\$2,729.78	\$0.00	\$3,883.90
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	271000 Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
	273000 Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
	013 Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$15,000.00	\$12,754.30	\$12,754.30	\$0.00

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

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Unided Been	Ramo o Dependencia /											
Unidad Resp	ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Distribucion Geográfica  013 Hidalgo	\$15,000.00	(Reducciones) \$12,754.30	Vigente \$27,754.30	Comprometido \$12,754.30	\$15,000.00	<b>Devengado</b> \$12,754.30	No Devengado \$0.00	Sin Devengar \$15,000.00	<b>Ejercido</b> \$12,754.30	<b>Pagado</b> \$12,754.30	Pagar Deuda \$0.00
	013 Hidaigo	φ15,000.00	φ12,754.50	\$27,754.50	φ12,734.30	φ15,000.00	\$12,734.30	φυ.υυ	φ13,000.00	\$12,754.50	\$12,734.30	φυ.υυ
			-\$8,202.96									
			-\$8,202.96									
	372000 Pasajes terrestres	\$54,000.00	-\$8,202.96	\$45,797.04	\$25,520.00	\$20,277.04	\$25,520.00	\$0.00	\$20,277.04	\$25,520.00	\$25,520.00	\$0.00
			** ***									
			-\$8,202.96 -\$8,202.96									
	013 Hidalgo	\$54,000.00	-\$8,202.96	\$45,797.04	\$25,520.00	\$20,277.04	\$25,520.00	\$0.00	\$20,277.04	\$25,520.00	\$25,520.00	\$0.00
	375000 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$ <b>0.00</b>
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
	381000 Gastos de ceremonial	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$40,000.00	\$34,214.55	\$34,214.55	\$0.00
	013 Hidalgo	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$40,000.00	\$34,214.55	\$34,214.55	\$0.00
	010 Flidaige	φου,σου.σο	ψ10,214.00	Ψ14,214.00	ψο-1,2 1-1.00	ψ10,000.00	ψ04,214.00	ψ0.00	Ψ10,000.00	ψ01,211.00	ψο 1,2 14.00	Ψ0.00
			-\$12,000.00									
			-\$12,000.00									
	399000 Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
			-\$12,000.00									
			-\$12,000.00									
	013 Hidalgo	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
	=	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
	Departamento de Actividades Culturales	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
SA( Área	a de Becas											
178	Educación	\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
			-\$1,742.00									
			-\$1,742.00									
C17	OTORGAMIENTO DE BECAS	\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
0	211000 Materiales, útiles y equipos menores de of	\$5,350.00	\$0.00	\$5,350.00	\$4,103.82	\$1,246.18	\$4,103.82	\$0.00	\$1,246.18	\$192.97	\$0.00	\$4,103.82
	013 Hidalgo	\$5,350.00	\$0.00	\$5,350.00	\$4,103.82	\$1,246.18	\$4,103.82	\$0.00	\$1,246.18	\$192.97	\$0.00	\$4,103.82
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$2,499.34	\$2,500.66	\$2,499.34	\$0.00	\$2,500.66	\$0.00	\$0.00	\$2,499.34
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$2,499.34	\$2,500.66	\$2,499.34	\$0.00	\$2,500.66	\$0.00	\$0.00	\$2,499.34
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	, , , , , , , , , , , , , , , , , , , ,	, ,	, ,	, ,	,	, ,	•••		, ,
			-\$1,742.00									
			-\$1,742.00									
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
			-\$1,742.00									
			-\$1,742.00									
	013 Hidalgo	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
	371000 Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/jun./2024

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

ISESSEDIPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
	013 Hidalgo	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
			04 740 00									
			-\$1,742.00 -\$1,742.00									
	_	\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
	Área de Becas	\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
SA/ Dona	artamento de Servicios Escolares	ψ+10,000.00	-ψ1,7-42.00	Ψ+17,100.00	ψου,+ου.ου	ψοσο, το τ.ο-τ	ψου, του.υυ	ψ0.00	ψοσο, το 1.04	Ψ10,330.11	Ψ7 0,000.20	ψ0,000.10
эж рера	artamento de Servicios Escolares											
17S	Educación	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
			-\$9,861.00				•				·	
			-\$3,001.00									
			-\$9,861.00									
C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
	211000 Materiales, útiles y equipos menores de of	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$0.00	\$0.00	\$13,372.81
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$0.00	\$0.00	\$13,372.81
	212000 Materiales y útiles de impresión y reprodu	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$426,000.00	\$0.00	\$426,000.00	\$114,544.20	\$311,455.80	\$114,544.20	\$0.00	\$311,455.80	\$114,544.20	\$114,544.20	\$0.00
	013 Hidalgo	\$426,000.00	\$0.00	\$426,000.00	\$114,544.20	\$311,455.80	\$114,544.20	\$0.00	\$311,455.80	\$114,544.20	\$114,544.20	\$0.00
			-\$10,491.00									
			-\$10,491.00									
	392000 Impuestos y derechos	\$634,000.00	-\$10,491.00	\$623,509.00	\$187,828.00	\$435,681.00	\$187,828.00	\$0.00	\$435,681.00	\$187,828.00	\$187,828.00	\$0.00
	occord impassion y acrosmos	<b>400</b> 4,000.00	ψ10,40 H.00	<b>4020,000.00</b>	¥101,020.00	<b>\$</b> 400,001.00	<b>\$101,020.00</b>	ψ0.00	ψ-100,00 1.00	ψ101,020.00	<b>\$101,020.00</b>	ψ0.00
			-\$10,491.00									
			-\$10,491.00									
	013 Hidalgo	\$634,000.00	-\$10,491.00	\$623,509.00	\$187,828.00	\$435,681.00	\$187,828.00	\$0.00	\$435,681.00	\$187,828.00	\$187,828.00	\$0.00
	399000 Otros servicios generales	\$584,000.00	\$630.00	\$584,630.00	\$146,630.00	\$438,000.00	\$146,630.00	\$0.00	\$438,000.00	\$146,630.00	\$146,630.00	\$0.00
	013 Hidalgo	\$584,000.00	\$630.00	\$584,630.00	\$146,630.00	\$438,000.00	\$146,630.00	\$0.00	\$438,000.00	\$146,630.00	\$146,630.00	\$0.00
			-\$9.861.00									
			-\$9,861.00									
	<del>-</del>	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
	Departamento de Servicios Escolares	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
	,											

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

HESSERIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)			Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$837.11									
		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
	PE Ingeniería en Telemática	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
SDI0 SECR	ETARÍA DE DESARROLLO INSTITUCIONAL											
SDI Depa	rtamento de Evaluación y Estadísticas											
178	Educación	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
	211000 Materiales, útiles y equipos menores de of	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$0.00	\$0.00	\$5,675.97
	013 Hidalgo	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$0.00	\$0.00	\$5,675.97
	214000 Materiales, útiles y equipos menores de te	\$4,000.00	\$0.00	\$4,000.00	\$223.50	\$3,776.50	\$223.50	\$0.00	\$3,776.50	\$0.00	\$0.00	\$223.50
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$223.50	\$3,776.50	\$223.50	\$0.00	\$3,776.50	\$0.00	\$0.00	\$223.50
	_	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
	Departamento de Evaluación y Estadístic	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
SDI Depa	rtamento de Tecnologías de la Información y Comunica	aciones										
17S	Educación	\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
C43	APLICACIÓN DE EVALUACIONES	\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
	211000 Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$0.00	\$0.00	\$4,991.11
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$0.00	\$0.00	\$4,991.11
	214000 Materiales, útiles y equipos menores de te	\$11,750.00	\$0.00	\$11,750.00	\$1,876.30	\$9,873.70	\$1,876.30	\$0.00	\$9,873.70	\$0.00	\$0.00	\$1,876.30
	013 Hidalgo	\$11,750.00	\$0.00	\$11,750.00	\$1,876.30	\$9,873.70	\$1,876.30	\$0.00	\$9,873.70	\$0.00	\$0.00	\$1,876.30
	246000 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	249000 Otros materiales y artículos de construcci	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$100,000.00	\$0.00	\$100,000.00	\$12,000.00	\$88,000.00	\$12,000.00	\$0.00	\$88,000.00	\$12,000.00	\$12,000.00	\$0.00
	013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$12,000.00	\$88,000.00	\$12,000.00	\$0.00	\$88,000.00	\$12,000.00	\$12,000.00	\$0.00
	327000 Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$584,229.41	\$605,770.59	\$584,229.41	\$0.00	\$605,770.59	\$584,229.41	\$584,229.41	\$0.00
	013 Hidalgo	\$677,193.00	\$512,807.00	\$1,190,000.00	\$584,229.41	\$605,770.59	\$584,229.41	\$0.00	\$605,770.59	\$584,229.41	\$584,229.41	\$0.00
		\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
OD! D	Departamento de Tecnologías de la Info	\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
SDI Dера	rtamento de Calidad											
17S	Educación	\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
								-\$6,240.00				



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/jun./2024

Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 03:11 p. m.

USE STATES Presupues to Egresos UA\_DP\_PG\_PY\_CP\_D

**Total Final** 

Actividad	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
								-\$6,240.00				
C41	APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
	211000 Materiales, útiles y equipos menores de of	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$0.00	\$0.00	\$6,144.29
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$0.00	\$0.00	\$6,144.29
	214000 Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$880.96	\$5,119.04	\$880.96	\$0.00	\$5,119.04	\$0.00	\$0.00	\$880.96
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$880.96	\$5,119.04	\$880.96	\$0.00	\$5,119.04	\$0.00	\$0.00	\$880.96
	294000 Refacciones y accesorios menores de equ	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$6,240.00	-\$6,240.00 -\$6,240.00 -\$6,240.00	\$68,760.00	\$6,240.00	\$6,240.00	\$0.00
	013 Hidalgo	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$6,240.00	<b>-\$6,240.00</b> <b>-\$6,240.00</b> <b>-</b> \$6,240.00	\$68,760.00	\$6,240.00	\$6,240.00	\$0.00
		*****	***	*****		4074.074.75	***	-\$6,240.00 -\$6,240.00	****	40.000	*******	******
	Departments de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
	Departamento de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
								-\$6,240.00 -\$6,240.00				
		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
	SECRETARIA DE DESARROL	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13

\$57,388,968.78

\$98,674,720.06

\$57,335,358.78

\$53,610.00

\$98,728,330.06

\$56,924,055.11

\$118,362,371.00 \$37,701,317.84

\$118,362,371.00 \$37,701,31...

\$156,063,688.84

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\$491,068.84

\$56,844,289.94