



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

ión Geográfica (En

Fecha y 12/jul./2019

hora de Impresión 04:06 p. m.

Usr: Juan

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

Egresos Ramo o Dependencia / Clasificación Económica del Gasto  
Del 01/ene./2019 Al 30/jun./2019

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0 Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$139,548,921.00</b>	<b>\$0.00</b>	<b>\$139,548,921.00</b>	<b>\$57,856,577.68</b>	<b>\$57,856,577.68</b>	<b>\$57,856,577.68</b>	<b>\$57,822,526.12</b>	<b>\$81,692,343....</b>
013 Hidalgo	\$139,548,921.00	\$0.00	\$139,548,921.00	\$57,856,577.68	\$57,856,577.68	\$57,856,577.68	\$57,822,526.12	\$81,692,343....
<b>2 Gasto de Capital</b>	<b>\$4,091,613.00</b>	<b>\$0.00</b>	<b>\$4,091,613.00</b>	<b>\$572,853.36</b>	<b>\$572,853.36</b>	<b>\$572,853.36</b>	<b>\$572,853.36</b>	<b>\$3,518,759.64</b>
013 Hidalgo	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$572,853.36	\$572,853.36	\$572,853.36	\$3,518,759.64
<b>Sin Ramo/Dependencia</b>	<b>\$143,640,534.00</b>	<b>\$0.00</b>	<b>\$143,640,534.00</b>	<b>\$58,429,431.04</b>	<b>\$58,429,431.04</b>	<b>\$58,429,431.04</b>	<b>\$58,395,379.48</b>	<b>\$85,211,102.96</b>
<b>SAC0 PE Ingeniería en Telemática</b>								
<b>1 Gasto Corriente</b>	<b>\$2,370,083.00</b>	<b>\$0.00</b>	<b>\$2,370,083.00</b>	<b>\$547,557.64</b>	<b>\$547,557.64</b>	<b>\$547,557.64</b>	<b>\$547,557.64</b>	<b>\$1,822,525.36</b>
013 Hidalgo	\$2,370,083.00	\$0.00	\$2,370,083.00	\$547,557.64	\$547,557.64	\$547,557.64	\$547,557.64	\$1,822,525.36
<b>PE Ingeniería en Telemática</b>	<b>\$2,370,083.00</b>	<b>\$0.00</b>	<b>\$2,370,083.00</b>	<b>\$547,557.64</b>	<b>\$547,557.64</b>	<b>\$547,557.64</b>	<b>\$547,557.64</b>	<b>\$1,822,525.36</b>
<b>SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
<b>1 Gasto Corriente</b>	<b>\$851,920.00</b>	<b>\$0.00</b>	<b>\$851,920.00</b>	<b>\$402,635.26</b>	<b>\$402,635.26</b>	<b>\$402,635.26</b>	<b>\$393,703.26</b>	<b>\$449,284.74</b>
013 Hidalgo	\$851,920.00	\$0.00	\$851,920.00	\$402,635.26	\$402,635.26	\$402,635.26	\$393,703.26	\$449,284.74
<b>SECRETARÍA DE DESARROLLO INSTITU</b>	<b>\$851,920.00</b>	<b>\$0.00</b>	<b>\$851,920.00</b>	<b>\$402,635.26</b>	<b>\$402,635.26</b>	<b>\$402,635.26</b>	<b>\$393,703.26</b>	<b>\$449,284.74</b>
<b>Total</b>	<b>\$146,862,537.00</b>	<b>\$0.00</b>	<b>\$146,862,537.00</b>	<b>\$59,379,623.94</b>	<b>\$59,379,623.94</b>	<b>\$59,379,623.94</b>	<b>\$59,336,640.38</b>	<b>\$87,482,913....</b>