



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica y Tipo de Gasto Del 01/ene./2020 Al 31/dic./2020

Usr: Juan

Rep: rptEstadoPresupuestoEgresos\_CL\_CP\_A

Fecha y 21/ene./2021

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| Ejercicio del Presupuesto |   | Egreso Aprobado         | Ampliaciones / (Reducciones) | Egreso Modificado       | Egreso Comprometido     | Egreso Devengado        | Egreso Ejercido         | Egreso Pagado           | Subejercicio  |
|---------------------------|---|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|
| <b>1</b>                  | <b>Gasto Corriente</b>                          |                         |                              |                         |                         |                         |                         |                         |               |
| 10000                     | SERVICIOS PERSONALES                            | \$110,084,707.00        | \$3,096,213.86               | \$113,180,920.86        | \$113,180,920.86        | \$113,180,920.86        | \$113,180,920.86        | \$113,180,920.86        | \$0.00        |
| 20000                     | MATERIALES Y SUMINISTROS                        | \$4,181,309.00          | \$754,590.07                 | \$4,935,899.07          | \$4,935,894.90          | \$4,935,894.90          | \$4,935,894.90          | \$4,935,894.90          | \$4.17        |
| 30000                     | SERVICIOS GENERALES                             | \$25,218,880.00         | -\$10,386,051.00             | \$14,832,828.65         | \$14,832,828.65         | \$14,832,828.65         | \$14,741,866.36         | \$14,741,170.38         | \$0.00        |
| 40000                     | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS | \$801,575.00            | \$546,290.45                 | \$1,347,865.45          | \$1,347,865.45          | \$1,347,865.45          | \$1,347,865.45          | \$1,347,865.45          | \$0.00        |
|                           | Gasto Corriente                                 | \$140,286,471.00        | -\$5,988,956.97              | \$134,297,514.03        | \$134,297,509.86        | \$134,297,509.86        | \$134,206,547.57        | \$134,205,851.59        | \$4.17        |
| <b>2</b>                  | <b>Gasto de Capital</b>                         |                         |                              |                         |                         |                         |                         |                         |               |
| 50000                     | BIENES MUEBLES, INMUEBLES E INTANGIBLES         | \$1,139,773.00          | -\$271,707.02                | \$868,065.98            | \$868,065.92            | \$868,065.92            | \$868,065.92            | \$868,065.92            | \$0.06        |
|                           | Gasto de Capital                                | \$1,139,773.00          | -\$271,707.02                | \$868,065.98            | \$868,065.92            | \$868,065.92            | \$868,065.92            | \$868,065.92            | \$0.06        |
| <b>TOTAL</b>              |   | <b>\$141,426,244.00</b> | <b>-\$6,260,663.99</b>       | <b>\$135,165,580.03</b> | <b>\$135,165,575.78</b> | <b>\$135,165,575.78</b> | <b>\$135,074,613.49</b> | <b>\$135,073,917.51</b> | <b>\$4.23</b> |