



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Ec Del 01/ene./2022 Al 30/sep./2022



Gasto /

Fecha y 25/oct./2022

hora de Impresión 12:55 p. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$131,331,483.00	\$5,868,374.19	\$137,199,857.19	\$85,486,547.42	\$85,411,147.42	\$85,411,147.42	\$85,363,209.26	\$51,788,709....
013 Hidalgo	\$131,331,483.00	\$5,868,374.19	\$137,199,857.19	\$85,486,547.42	\$85,411,147.42	\$85,411,147.42	\$85,363,209.26	\$51,788,709....
2 Gasto de Capital	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$506,695.17	\$506,695.17	\$506,695.17	\$1,168,634.83
013 Hidalgo	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$506,695.17	\$506,695.17	\$506,695.17	\$1,168,634.83
	\$133,006,813.00	\$5,868,374.19	\$138,875,187.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$52,957,344....
Sin Ramo/Dependencia	\$133,006,813.00	\$5,868,374.19	\$138,875,187.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$52,957,344....
PE Ingeniería en Telemática								
1 Gasto Corriente	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22
013 Hidalgo	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22
	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22
PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$810,000.00	\$0.00	\$810,000.00	\$452,032.57	\$452,032.57	\$452,032.57	\$452,032.57	\$357,967.43
013 Hidalgo	\$810,000.00	\$0.00	\$810,000.00	\$452,032.57	\$452,032.57	\$452,032.57	\$452,032.57	\$357,967.43
	\$810,000.00	\$0.00	\$810,000.00	\$452,032.57	\$452,032.57	\$452,032.57	\$452,032.57	\$357,967.43
SECRETARÍA DE DESARROLLO INSTITU	\$810,000.00	\$0.00	\$810,000.00	\$452,032.57	\$452,032.57	\$452,032.57	\$452,032.57	\$357,967.43
	\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$87,055,608.33	\$86,980,208.33	\$86,980,208.33	\$86,932,270.17	\$54,307,508....
Total	\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$87,055,608.33	\$86,980,208.33	\$86,980,208.33	\$86,932,270.17	\$54,307,508....