



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica y Programática del Gasto Del 01/ene./2022 Al 31/mar./2022

Usr: Juan

Rep: rptEstadoPresupuestoEgresos\_CL\_CP\_A

Fecha y 20/abr./2022

hora de Impresión 12:12 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>1</b>	<b>Gasto Corriente</b>								
10000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,174,496.00	\$117,245,345.00	\$23,484,044.49	\$23,484,044.49	\$23,484,044.49	\$23,484,044.49	\$93,761,300....
20000	MATERIALES Y SUMINISTROS	\$2,750,484.00	\$0.00	\$2,750,484.00	\$160,148.94	\$160,148.94	\$160,148.94	\$160,148.94	\$2,590,335.06
30000	SERVICIOS GENERALES	\$16,440,244.00	\$984,925.00	\$17,425,169.00	\$1,997,982.56	\$1,997,982.56	\$1,997,982.56	\$1,997,982.56	\$15,427,186....
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$625,000.00	\$1,711,058.58	\$2,336,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$629,593.60
70000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
	<b>Gasto Corriente</b>	<b>\$138,952,519.00</b>	<b>\$5,870,479.58</b>	<b>\$144,822,998.58</b>	<b>\$27,348,640.97</b>	<b>\$27,348,640.97</b>	<b>\$27,348,640.97</b>	<b>\$27,348,640.97</b>	<b>\$117,474,35...</b>
<b>2</b>	<b>Gasto de Capital</b>								
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,330.00
	<b>Gasto de Capital</b>	<b>\$1,675,330.00</b>	<b>\$0.00</b>	<b>\$1,675,330.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,675,330.00</b>
<b>TOTAL</b>		<b>\$140,627,849....</b>	<b>\$5,870,47...</b>	<b>\$146,498,328....</b>	<b>\$27,348,640.97</b>	<b>\$27,348,640.97</b>	<b>\$27,348,640.97</b>	<b>\$27,348,640.97</b>	<b>\$119,149,...</b>