



| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|--|--|------------------|------------------------------|-------------------|---------------------|------------------|-----------------|-----------------|-----------------|
| 0 Sin Ramo/Dependencia | | | | | | | | | |
| DCS0 | Subdirección de Comunicación Social | \$30,016.00 | \$0.00 | \$30,016.00 | \$14,937.56 | \$14,937.56 | \$14,937.56 | \$14,937.56 | \$15,078.44 |
| 17S | Educación | \$30,016.00 | \$0.00 | \$30,016.00 | \$14,937.56 | \$14,937.56 | \$14,937.56 | \$14,937.56 | \$15,078.44 |
| DCS0 | Vinculación y Extensión | \$201,907.00 | \$0.00 | \$201,907.00 | \$109,800.00 | \$109,800.00 | \$109,800.00 | \$109,800.00 | \$92,107.00 |
| 17S | Educación | \$201,907.00 | \$0.00 | \$201,907.00 | \$109,800.00 | \$109,800.00 | \$109,800.00 | \$109,800.00 | \$92,107.00 |
| DIT00 | DIRECCIÓN DE INVESTIGACIÓN, | \$712,000.00 | \$0.00 | \$712,000.00 | \$201,932.46 | \$193,440.42 | \$193,440.42 | \$193,440.42 | \$518,559.58 |
| 17S | Educación | \$712,000.00 | \$0.00 | \$712,000.00 | \$201,932.46 | \$193,440.42 | \$193,440.42 | \$193,440.42 | \$518,559.58 |
| DIT00 | Departamento de Programas Especiales | \$0.00 | \$3,410,822.00 | \$3,410,822.00 | \$378,238.86 | \$378,238.86 | \$378,238.86 | \$378,238.86 | \$3,032,583.14 |
| 17S | Educación | \$0.00 | \$3,410,822.00 | \$3,410,822.00 | \$378,238.86 | \$378,238.86 | \$378,238.86 | \$378,238.86 | \$3,032,583.14 |
| DVN0 | Departamento de Vinculación y Extensión | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 17S | Educación | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 |
| SAC0 | SECRETARÍA ACADÉMICA | \$930,555.00 | \$1,720,737.00 | \$2,651,292.30 | \$1,774,225.11 | \$1,743,919.13 | \$1,743,919.13 | \$1,743,919.13 | \$907,373.17 |
| 17S | Educación | \$930,555.00 | \$1,720,737.00 | \$2,651,292.30 | \$1,774,225.11 | \$1,743,919.13 | \$1,743,919.13 | \$1,743,919.13 | \$907,373.17 |
| SAD0 | SECRETARÍA ADMINISTRATIVA | \$132,564,134.00 | | \$132,557,218.00 | \$50,527,313.55 | \$50,527,261.55 | \$50,527,261.55 | \$50,527,261.55 | \$82,029,956.00 |
| 17S | Educación | \$132,564,134.00 | -\$6,916.00 | \$132,557,218.00 | \$50,527,313.55 | \$50,527,261.55 | \$50,527,261.55 | \$50,527,261.55 | \$82,029,956.00 |
| SAD0 | Departamento de Recursos Humanos | \$94,316.00 | \$6,916.00 | \$101,232.00 | \$86,532.00 | \$86,532.00 | \$86,532.00 | \$86,532.00 | \$14,700.00 |
| 17S | Educación | \$94,316.00 | \$6,916.00 | \$101,232.00 | \$86,532.00 | \$86,532.00 | \$86,532.00 | \$86,532.00 | \$14,700.00 |
| SAD0 | Departamento de Soporte Técnico | \$2,832,473.00 | \$0.00 | \$2,832,473.00 | \$953,501.68 | \$953,501.68 | \$953,501.68 | \$933,508.70 | \$1,878,971.32 |
| 17S | Educación | \$2,832,473.00 | \$0.00 | \$2,832,473.00 | \$953,501.68 | \$953,501.68 | \$953,501.68 | \$933,508.70 | \$1,878,971.32 |
| Sin Ramo/Dependencia | | \$137,385,401.00 | \$5,131,559.00 | \$142,516,960.30 | \$54,046,481.22 | \$54,007,631.20 | \$54,007,631.20 | \$53,987,638.22 | \$88,509,329.00 |
| SAC PE Ingeniería en Telemática | | | | | | | | | |
| 010 | | | | | | | | | |
| SAC0 | Departamento de Actividades Culturales y | \$96,640.00 | \$0.00 | \$96,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96,640.00 |
| 17S | Educación | \$96,640.00 | \$0.00 | \$96,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$96,640.00 |
| SAC0 | Área de Becas | \$292,000.00 | \$0.00 | \$292,000.00 | \$28,670.00 | \$28,670.00 | \$28,670.00 | \$28,670.00 | \$263,330.00 |
| 17S | Educación | \$292,000.00 | \$0.00 | \$292,000.00 | \$28,670.00 | \$28,670.00 | \$28,670.00 | \$28,670.00 | \$263,330.00 |
| SAC0 | Departamento de Servicios Escolares | \$730,298.00 | \$0.00 | \$730,298.00 | \$184,928.58 | \$184,928.58 | \$184,928.58 | \$184,928.58 | \$545,369.42 |
| 17S | Educación | \$730,298.00 | \$0.00 | \$730,298.00 | \$184,928.58 | \$184,928.58 | \$184,928.58 | \$184,928.58 | \$545,369.42 |
| PE Ingeniería en Telemática | | \$1,118,938.00 | \$0.00 | \$1,118,938.00 | \$213,598.58 | \$213,598.58 | \$213,598.58 | \$213,598.58 | \$905,339.42 |

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL
000



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable Programa Del 01/ene./2021 Al 30/jun./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Fecha y 07/jul./2021

hora de Impresión 07:33 p. m.

| Ejercicio del Presupuesto | | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|----------------------------------|---|--|------------------|------------------------------|-------------------|---------------------|------------------|-----------------|-----------------|-----------------|
| SDI0 | Subdirección de Calidad | | \$388,700.00 | \$0.00 | \$388,700.00 | \$128,400.00 | \$128,400.00 | \$128,400.00 | \$128,400.00 | \$260,300.00 |
| -- | 17S Educación | | \$388,700.00 | \$0.00 | \$388,700.00 | \$128,400.00 | \$128,400.00 | \$128,400.00 | \$128,400.00 | \$260,300.00 |
| SDI0 | Departamento de Evaluación y Estadísticas | | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,500.00 |
| -- | 17S Educación | | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,500.00 |
| SDI0 | Departamento de Tecnologías de la | | \$64,000.00 | \$0.00 | \$64,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,000.00 |
| -- | 17S Educación | | \$64,000.00 | \$0.00 | \$64,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,000.00 |
| SECRETARÍA DE DESARROLLO INSTITU | | | \$462,200.00 | \$0.00 | \$462,200.00 | \$128,400.00 | \$128,400.00 | \$128,400.00 | \$128,400.00 | \$333,800.00 |
| | | | | \$5,131,559.00 | \$144,098,098.30 | \$54,388,479.80 | \$54,349,629.78 | \$54,349,629.78 | \$54,329,636.80 | \$89,748,468.52 |
| Total Final | | | \$138,966,539.00 | \$5,131,559.00 | \$144,098,098.30 | \$54,388,479.80 | \$54,349,629.78 | \$54,349,629.78 | \$54,329,636.80 | \$89,748,468.52 |