

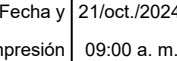
Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
DCS006	Vinculación y Extensión											
200000	MATERIALES Y SUMINISTROS	\$466,624.00	-\$126,553.80	\$340,070.20	\$280,070.20	\$60,000.00	\$280,070.20	\$0.00	\$280,070.20	\$280,070.20	\$0.00	\$60,000.00
210000	Materiales de administración, emisión	\$86,749.00	-\$23,643.80	\$63,105.20	\$63,105.20	\$0.00	\$63,105.20	\$0.00	\$63,105.20	\$63,105.20	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$45,100.00	\$7,198.28	\$52,298.28	\$52,298.28	\$0.00	\$52,298.28	\$0.00	\$52,298.28	\$52,298.28	\$0.00	\$0.00
211001	Material de Oficina	\$44,500.00	-\$5,339.55	\$39,160.45	\$39,160.45	\$0.00	\$39,160.45	\$0.00	\$39,160.45	\$39,160.45	\$0.00	\$0.00
211002	Gastos de Oficina	\$600.00	\$12,537.83	\$13,137.83	\$13,137.83	\$0.00	\$13,137.83	\$0.00	\$13,137.83	\$13,137.83	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$25,357.00	-\$16,433.56	\$8,923.44	\$8,923.44	\$0.00	\$8,923.44	\$0.00	\$8,923.44	\$8,923.44	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$25,357.00	-\$16,433.56	\$8,923.44	\$8,923.44	\$0.00	\$8,923.44	\$0.00	\$8,923.44	\$8,923.44	\$0.00	\$0.00
216000	Material de limpieza	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$1,883.48	\$1,883.48	\$0.00	\$0.00
216001	Material de Limpieza	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$1,883.48	\$1,883.48	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$240,000.00	-\$536.38	\$239,463.62	\$179,463.62	\$60,000.00	\$179,463.62	\$0.00	\$179,463.62	\$179,463.62	\$0.00	\$60,000.00
222000	Productos alimenticios para animales	\$240,000.00	-\$536.38	\$239,463.62	\$179,463.62	\$60,000.00	\$179,463.62	\$0.00	\$179,463.62	\$179,463.62	\$0.00	\$60,000.00
222001	Alimentación de Animales	\$240,000.00	-\$536.38	\$239,463.62	\$179,463.62	\$60,000.00	\$179,463.62	\$0.00	\$179,463.62	\$179,463.62	\$0.00	\$60,000.00
230000	Materias primas y materiales de producción	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y ganaderos	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$9,000.00	-\$325.48	\$8,674.52	\$8,674.52	\$0.00	\$8,674.52	\$0.00	\$8,674.52	\$8,674.52	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$5,000.00	-\$322.88	\$4,677.12	\$4,677.12	\$0.00	\$4,677.12	\$0.00	\$4,677.12	\$4,677.12	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$5,000.00	-\$322.88	\$4,677.12	\$4,677.12	\$0.00	\$4,677.12	\$0.00	\$4,677.12	\$4,677.12	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$3,997.40	\$3,997.40	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$3,997.40	\$3,997.40	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$55,875.00	-\$55,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$37,875.00	-\$37,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$37,875.00	-\$37,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$4,000.00	-\$172.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	-\$172.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,000.00	-\$172.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorios	\$53,000.00	-\$46,001.14	\$6,998.86	\$6,998.86	\$0.00	\$6,998.86	\$0.00	\$6,998.86	\$6,998.86	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$45,000.00	-\$38,001.14	\$6,998.86	\$6,998.86	\$0.00	\$6,998.86	\$0.00	\$6,998.86	\$6,998.86	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$45,000.00	-\$38,001.14	\$6,998.86	\$6,998.86	\$0.00	\$6,998.86	\$0.00	\$6,998.86	\$6,998.86	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$405,500.00	-\$156,540.03	\$248,959.97	\$112,959.97	\$136,000.00	\$112,959.97	\$0.00	\$112,959.97	\$112,959.97	\$0.00	\$136,000.00
330000	Servicios profesionales, científicos, t	\$246,000.00	-\$69,000.03	\$176,999.97	\$77,999.97	\$99,000.00	\$77,999.97	\$0.00	\$77,999.97	\$77,999.97	\$0.00	\$99,000.00
331000	Servicios legales, de contabilidad, audi	\$246,000.00	-\$69,000.03	\$176,999.97	\$77,999.97	\$99,000.00	\$77,999.97	\$0.00	\$77,999.97	\$77,999.97	\$0.00	\$99,000.00
331003	Servicios de Consultoría	\$246,000.00	-\$69,000.03	\$176,999.97	\$77,999.97	\$99,000.00	\$77,999.97	\$0.00	\$77,999.97	\$77,999.97	\$0.00	\$99,000.00
360000	Servicios de comunicación social y p	\$94,000.00	-\$40,000.00	\$54,000.00	\$25,000.00	\$29,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$29,000.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$54,000.00	-\$15,000.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$14,000.00
362001	Difusión por radio, televisión y otros me	\$54,000.00	-\$15,000.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$14,000.00
380000	Servicios oficiales	\$65,500.00	-\$47,540.00	\$17,960.00	\$9,960.00	\$8,000.00	\$9,960.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00	\$8,000.00
381000	Gastos de ceremonial	\$65,500.00	-\$47,540.00	\$17,960.00	\$9,960.00	\$8,000.00	\$9,960.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00	\$8,000.00
381001	Gastos de Ceremonial	\$65,500.00	-\$47,540.00	\$17,960.00	\$9,960.00	\$8,000.00	\$9,960.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00	\$8,000.00
Vinculación y Extensión		\$872,124.00	-\$283,093.83	\$589,030.17	\$393,030.17	\$196,000.00	\$393,030.17	\$0.00	\$393,030.17	\$393,030.17	\$0.00	\$196,000.00

DIT000	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
200000	MATERIALES Y SUMINISTROS	\$290,000.00	-\$137,915.17	\$152,084.83	\$152,084.83	\$0.00	\$152,084.83	\$0.00	\$152,084.83	\$152,084.83	\$0.00	\$0.00
210000	Materiales de administración, emisió	\$10,000.00	\$72,748.78	\$82,748.78	\$82,748.78	\$0.00	\$82,748.78	\$0.00	\$82,748.78	\$82,748.78	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$73,083.66	\$73,083.66	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$73,083.66	\$73,083.66	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$9,665.12	\$9,665.12	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$9,665.12	\$9,665.12	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$100,000.00	-\$67,600.09	\$32,399.91	\$32,399.91	\$0.00	\$32,399.91	\$0.00	\$32,399.91	\$32,399.91	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	-\$67,600.09	\$32,399.91	\$32,399.91	\$0.00	\$32,399.91	\$0.00	\$32,399.91	\$32,399.91	\$0.00	\$0.00
246001	Material Eléctrico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$80,000.00	-\$47,600.09	\$32,399.91	\$32,399.91	\$0.00	\$32,399.91	\$0.00	\$32,399.91	\$32,399.91	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$160,000.00	-\$123,063.86	\$36,936.14	\$36,936.14	\$0.00	\$36,936.14	\$0.00	\$36,936.14	\$36,936.14	\$0.00	\$0.00
251000	Productos químicos básicos	\$80,000.00	-\$43,063.86	\$36,936.14	\$36,936.14	\$0.00	\$36,936.14	\$0.00	\$36,936.14	\$36,936.14	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024

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HIDALGO

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024

Fecha y

21/oct./2024

hora de Impresión

09:00 a. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255001	Materiales y Suministros de Laboratorio	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
290000	Herramientas, refacciones y accesorios	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$47,925.72	\$47,925.72	\$0.00	\$12,076.28
294000	Refacciones y accesorios menores de capital	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$47,925.72	\$47,925.72	\$0.00	\$12,076.28
294001	Refacciones y accesorios menores de capital	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$47,925.72	\$47,925.72	\$0.00	\$12,076.28
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$327,710.94	\$327,710.94	\$0.00	\$133,387.06
510000	Mobiliario y equipo de administración	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$327,710.94	\$327,710.94	\$0.00	\$133,387.06
515000	Equipo de cómputo y de tecnología de información	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$327,710.94	\$327,710.94	\$0.00	\$133,387.06
515001	Bienes informáticos	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$327,710.94	\$327,710.94	\$0.00	\$133,387.06
Departamento de Programas E		\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$377,086.66	\$377,086.66	\$0.00	\$152,913.34
DVN006 Área de Servicio Social												
200000	MATERIALES Y SUMINISTROS	\$24,200.00	-\$11,707.84	\$12,492.16	\$12,492.16	\$0.00	\$12,492.16	\$0.00	\$12,492.16	\$12,492.16	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$18,200.00	-\$5,707.84	\$12,492.16	\$12,492.16	\$0.00	\$12,492.16	\$0.00	\$12,492.16	\$12,492.16	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de capital	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$10,150.60	\$10,150.60	\$0.00	\$0.00
211001	Material de Oficina	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$10,150.60	\$10,150.60	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de capital	\$5,000.00	-\$2,658.44	\$2,341.56	\$2,341.56	\$0.00	\$2,341.56	\$0.00	\$2,341.56	\$2,341.56	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$2,658.44	\$2,341.56	\$2,341.56	\$0.00	\$2,341.56	\$0.00	\$2,341.56	\$2,341.56	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de capital	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de capital	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
360000	Servicios de comunicación social y publicitarios	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
Área de Servicio Social		\$34,200.00	-\$12,080.77	\$22,119.23	\$22,119.23	\$0.00	\$22,119.23	\$0.00	\$22,119.23	\$22,119.23	\$0.00	\$0.00
SAC000 SECRETARÍA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$725,693.00	-\$435,565.92	\$290,127.08	\$290,127.08	\$0.00	\$290,127.08	\$0.00	\$290,127.08	\$290,127.08	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$412,693.00	-\$189,862.18	\$222,830.82	\$222,830.82	\$0.00	\$222,830.82	\$0.00	\$222,830.82	\$222,830.82	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de capital	\$197,000.00	-\$34,683.32	\$162,316.68	\$162,316.68	\$0.00	\$162,316.68	\$0.00	\$162,316.68	\$162,316.68	\$0.00	\$0.00
211001	Material de Oficina	\$197,000.00	-\$34,683.32	\$162,316.68	\$162,316.68	\$0.00	\$162,316.68	\$0.00	\$162,316.68	\$162,316.68	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprografía	\$8,000.00	-\$7.60	\$7,992.40	\$7,992.40	\$0.00	\$7,992.40	\$0.00	\$7,992.40	\$7,992.40	\$0.00	\$0.00

UNIVERSIDAD

Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y

21/oct./2024

hora de Impresión

09:00 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
212001	Materiales y Útiles de Impresión	\$8,000.00	-\$7.60	\$7,992.40	\$7,992.40	\$0.00	\$7,992.40	\$0.00	\$7,992.40	\$7,992.40	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$62,000.00	-\$25,843.34	\$36,156.66	\$36,156.66	\$0.00	\$36,156.66	\$0.00	\$36,156.66	\$36,156.66	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$62,000.00	-\$25,843.34	\$36,156.66	\$36,156.66	\$0.00	\$36,156.66	\$0.00	\$36,156.66	\$36,156.66	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$7,275.09	\$7,275.09	\$0.00	\$0.00
216001	Material de Limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$7,275.09	\$7,275.09	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$133,693.00	-\$124,603.01	\$9,089.99	\$9,089.99	\$0.00	\$9,089.99	\$0.00	\$9,089.99	\$9,089.99	\$0.00	\$0.00
217001	Material Didáctico	\$133,693.00	-\$124,603.01	\$9,089.99	\$9,089.99	\$0.00	\$9,089.99	\$0.00	\$9,089.99	\$9,089.99	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$60,000.00	-\$50,433.37	\$9,566.63	\$9,566.63	\$0.00	\$9,566.63	\$0.00	\$9,566.63	\$9,566.63	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$10,000.00	-\$433.37	\$9,566.63	\$9,566.63	\$0.00	\$9,566.63	\$0.00	\$9,566.63	\$9,566.63	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$10,000.00	-\$433.37	\$9,566.63	\$9,566.63	\$0.00	\$9,566.63	\$0.00	\$9,566.63	\$9,566.63	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$178,000.00	-\$126,012.37	\$51,987.63	\$51,987.63	\$0.00	\$51,987.63	\$0.00	\$51,987.63	\$51,987.63	\$0.00	\$0.00
251000	Productos químicos básicos	\$70,000.00	-\$27,275.32	\$42,724.68	\$42,724.68	\$0.00	\$42,724.68	\$0.00	\$42,724.68	\$42,724.68	\$0.00	\$0.00
251001	Sustancias Químicas	\$70,000.00	-\$27,275.32	\$42,724.68	\$42,724.68	\$0.00	\$42,724.68	\$0.00	\$42,724.68	\$42,724.68	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$8,000.00	-\$5,218.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	-\$5,218.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$10,000.00	-\$3,518.27	\$6,481.73	\$6,481.73	\$0.00	\$6,481.73	\$0.00	\$6,481.73	\$6,481.73	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$10,000.00	-\$3,518.27	\$6,481.73	\$6,481.73	\$0.00	\$6,481.73	\$0.00	\$6,481.73	\$6,481.73	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$75,000.00	-\$69,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
291000	Herramientas menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$25,000.00	-\$19,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$25,000.00	-\$19,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$469,000.00	-\$29,680.55	\$439,319.45	\$185,319.45	\$254,000.00	\$185,319.45	\$0.00	\$185,319.45	\$182,419.45	\$2,900.00	\$254,000.00
330000	Servicios profesionales, científicos, té	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$24,978.28	\$24,978.28	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024



Fecha y 21/oct./2024
hora de Impresión 09:00 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
362000	Difusión por radio, televisión y otros me	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$24,978.28	\$24,978.28	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$24,978.28	\$24,978.28	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$29,500.00	-\$16,171.00	\$13,329.00	\$6,329.00	\$7,000.00	\$6,329.00	\$0.00	\$6,329.00	\$6,329.00	\$0.00	\$7,000.00
372000	Pasajes terrestres	\$16,000.00	-\$11,736.00	\$4,264.00	\$264.00	\$4,000.00	\$264.00	\$0.00	\$264.00	\$264.00	\$0.00	\$4,000.00
372001	Pasajes terrestres	\$16,000.00	-\$11,736.00	\$4,264.00	\$264.00	\$4,000.00	\$264.00	\$0.00	\$264.00	\$264.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$13,500.00	-\$4,435.00	\$9,065.00	\$6,065.00	\$3,000.00	\$6,065.00	\$0.00	\$6,065.00	\$6,065.00	\$0.00	\$3,000.00
375001	Viáticos en el país	\$13,500.00	-\$4,435.00	\$9,065.00	\$6,065.00	\$3,000.00	\$6,065.00	\$0.00	\$6,065.00	\$6,065.00	\$0.00	\$3,000.00
380000	Servicios oficiales	\$356,500.00	-\$23,401.19	\$333,098.81	\$139,098.81	\$194,000.00	\$139,098.81	\$0.00	\$139,098.81	\$136,198.81	\$2,900.00	\$194,000.00
381000	Gastos de ceremonial	\$356,500.00	-\$23,401.19	\$333,098.81	\$139,098.81	\$194,000.00	\$139,098.81	\$0.00	\$139,098.81	\$136,198.81	\$2,900.00	\$194,000.00
381001	Gastos de Ceremonial	\$356,500.00	-\$23,401.19	\$333,098.81	\$139,098.81	\$194,000.00	\$139,098.81	\$0.00	\$139,098.81	\$136,198.81	\$2,900.00	\$194,000.00
390000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
399006	Otros Servicios Generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
SECRETARÍA ACADÉMICA		\$1,194,693.00	-\$465,246.47	\$729,446.53	\$475,446.53	\$254,000.00	\$475,446.53	\$0.00	\$475,446.53	\$472,546.53	\$2,900.00	\$254,000.00

SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$81,000.00	-\$42,361.89	\$38,638.11	\$13,638.11	\$25,000.00	\$13,638.11	\$0.00	\$13,638.11	\$13,638.11	\$0.00	\$25,000.00
210000	Materiales de administración, emisión	\$6,000.00	-\$2,116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$3,883.90	\$3,883.90	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$3,883.90	\$3,883.90	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$3,883.90	\$3,883.90	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$70,000.00	-\$35,245.79	\$34,754.21	\$9,754.21	\$25,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$25,000.00
271000	Vestuario y uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
271001	Vestuario, Uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
273000	Artículos deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$15,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$15,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
273001	Artículos Deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$15,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$239,000.00	-\$18,383.71	\$220,616.29	\$116,616.29	\$104,000.00	\$122,516.29	-\$5,900.00	\$116,616.29	\$116,616.29	\$5,900.00	\$98,100.00
360000	Servicios de comunicación social y p	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$27,731.06	\$27,731.06	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$27,731.06	\$27,731.06	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$27,731.06	\$27,731.06	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$31,480.00	\$32,520.00	\$32,520.00	\$0.00	\$32,520.00	\$0.00	\$32,520.00	\$32,520.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$54,000.00	-\$28,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$54,000.00	-\$28,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$56,365.23	\$56,365.23	\$5,900.00	\$18,100.00
381000	Gastos de ceremonial	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$56,365.23	\$56,365.23	\$5,900.00	\$18,100.00
381001	Gastos de Ceremonial	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$56,365.23	\$56,365.23	\$5,900.00	\$18,100.00
390000	Otros servicios generales	\$104,000.00	-\$24,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
399000	Otros servicios generales	\$104,000.00	-\$24,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
399006	Otros Servicios Generales	\$104,000.00	-\$24,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
Departamento de Actividades C		\$320,000.00	-\$60,745.60	\$259,254.40	\$130,254.40	\$129,000.00	\$136,154.40	-\$5,900.00	\$130,254.40	\$130,254.40	\$5,900.00	\$123,100.00

SAC018

Área de Becas

200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$3,020.84	\$7,329.16	\$7,329.16	\$0.00	\$7,329.16	\$0.00	\$7,329.16	\$7,329.16	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$3,020.84	\$7,329.16	\$7,329.16	\$0.00	\$7,329.16	\$0.00	\$7,329.16	\$7,329.16	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$4,103.82	\$4,103.82	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$4,103.82	\$4,103.82	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$1,774.66	\$3,225.34	\$3,225.34	\$0.00	\$3,225.34	\$0.00	\$3,225.34	\$3,225.34	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$1,774.66	\$3,225.34	\$3,225.34	\$0.00	\$3,225.34	\$0.00	\$3,225.34	\$3,225.34	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$50,000.00	-\$21,742.00	\$28,258.00	\$28,258.00	\$0.00	\$28,258.00	\$0.00	\$28,258.00	\$28,258.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	-\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$30,000.00	-\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$30,000.00	-\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$358,500.00	-\$89,162.81	\$269,337.19	\$130,837.19	\$138,500.00	\$130,837.19	\$0.00	\$130,837.19	\$130,837.19	\$0.00	\$138,500.00
440000	Ayudas sociales	\$358,500.00	-\$89,162.81	\$269,337.19	\$130,837.19	\$138,500.00	\$130,837.19	\$0.00	\$130,837.19	\$130,837.19	\$0.00	\$138,500.00
442000	Becas y otras ayudas para programas de estudio	\$358,500.00	-\$89,162.81	\$269,337.19	\$130,837.19	\$138,500.00	\$130,837.19	\$0.00	\$130,837.19	\$130,837.19	\$0.00	\$138,500.00
442001	Becas	\$358,500.00	-\$89,162.81	\$269,337.19	\$130,837.19	\$138,500.00	\$130,837.19	\$0.00	\$130,837.19	\$130,837.19	\$0.00	\$138,500.00
Área de Becas		\$418,850.00	-\$113,925.65	\$304,924.35	\$166,424.35	\$138,500.00	\$166,424.35	\$0.00	\$166,424.35	\$166,424.35	\$0.00	\$138,500.00

SAC019

Departamento de Servicios Escolares

200000	MATERIALES Y SUMINISTROS	\$124,000.00	-\$34,932.10	\$89,067.90	\$87,567.90	\$1,500.00	\$87,567.90	\$0.00	\$87,567.90	\$87,567.90	\$0.00	\$1,500.00
210000	Materiales de administración, emisión y cancelación de documentos	\$124,000.00	-\$34,932.10	\$89,067.90	\$87,567.90	\$1,500.00	\$87,567.90	\$0.00	\$87,567.90	\$87,567.90	\$0.00	\$1,500.00
211000	Materiales, útiles y equipos menores de uso general	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$13,372.81	\$13,372.81	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$13,372.81	\$13,372.81	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprografía	\$4,000.00	-\$1,300.00	\$2,700.00	\$1,200.00	\$1,500.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,500.00
212001	Materiales y Útiles de Impresión	\$4,000.00	-\$1,300.00	\$2,700.00	\$1,200.00	\$1,500.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,500.00
214000	Materiales, útiles y equipos menores de uso específico	\$100,000.00	-\$27,004.91	\$72,995.09	\$72,995.09	\$0.00	\$72,995.09	\$0.00	\$72,995.09	\$72,995.09	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$27,004.91	\$72,995.09	\$72,995.09	\$0.00	\$72,995.09	\$0.00	\$72,995.09	\$72,995.09	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,704,000.00	-\$365,259.43	\$1,338,740.57	\$680,740.57	\$658,000.00	\$680,740.57	\$0.00	\$680,740.57	\$680,740.57	\$0.00	\$658,000.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$486,000.00	-\$26,654.43	\$459,345.57	\$246,345.57	\$213,000.00	\$246,345.57	\$0.00	\$246,345.57	\$246,345.57	\$0.00	\$213,000.00
331000	Servicios legales, de contabilidad, auditoría y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
331002	Servicios de contabilidad, auditoría y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
336000	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$426,000.00	-\$26,654.43	\$399,345.57	\$216,345.57	\$183,000.00	\$216,345.57	\$0.00	\$216,345.57	\$216,345.57	\$0.00	\$183,000.00
336001	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$36,000.00	-\$24,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
336002	Formas valoradas	\$390,000.00	-\$2,654.43	\$387,345.57	\$216,345.57	\$171,000.00	\$216,345.57	\$0.00	\$216,345.57	\$216,345.57	\$0.00	\$171,000.00
390000	Otros servicios generales	\$1,218,000.00	-\$338,605.00	\$879,395.00	\$434,395.00	\$445,000.00	\$434,395.00	\$0.00	\$434,395.00	\$434,395.00	\$0.00	\$445,000.00
392000	Impuestos y derechos	\$634,000.00	-\$279,560.00	\$354,440.00	\$211,440.00	\$143,000.00	\$211,440.00	\$0.00	\$211,440.00	\$211,440.00	\$0.00	\$143,000.00
392006	Pago de derechos	\$634,000.00	-\$279,560.00	\$354,440.00	\$211,440.00	\$143,000.00	\$211,440.00	\$0.00	\$211,440.00	\$211,440.00	\$0.00	\$143,000.00
399000	Otros servicios generales	\$584,000.00	-\$59,045.00	\$524,955.00	\$222,955.00	\$302,000.00	\$222,955.00	\$0.00	\$222,955.00	\$222,955.00	\$0.00	\$302,000.00
399006	Otros Servicios Generales	\$584,000.00	-\$59,045.00	\$524,955.00	\$222,955.00	\$302,000.00	\$222,955.00	\$0.00	\$222,955.00	\$222,955.00	\$0.00	\$302,000.00
Departamento de Servicios Escolares		\$1,828,000.00	-\$400,191.53	\$1,427,808.47	\$768,308.47	\$659,500.00	\$768,308.47	\$0.00	\$768,308.47	\$768,308.47	\$0.00	\$659,500.00

SAD000

SECRETARÍA ADMINISTRATIVA

200000	MATERIALES Y SUMINISTROS	\$592,000.00	-\$192,032.91	\$399,967.09	\$387,467.09	\$12,500.00	\$387,467.09	\$0.00	\$387,467.09	\$387,467.09	\$0.00	\$12,500.00
210000	Materiales de administración, emisión y cancelación de documentos	\$158,000.00	\$18,772.08	\$176,772.08	\$164,272.08	\$12,500.00	\$164,272.08	\$0.00	\$164,272.08	\$164,272.08	\$0.00	\$12,500.00

UNIVERSIDAD

PACHUCA

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y hora de Impresión

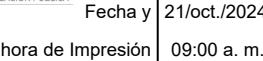
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Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de \$500.00	\$73,000.00	\$3,933.42	\$76,933.42	\$69,433.42	\$7,500.00	\$69,433.42	\$0.00	\$69,433.42	\$69,433.42	\$0.00	\$7,500.00
211001	Material de Oficina	\$49,000.00	\$4,148.31	\$53,148.31	\$53,148.31	\$0.00	\$53,148.31	\$0.00	\$53,148.31	\$53,148.31	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$214.89	\$23,785.11	\$16,285.11	\$7,500.00	\$16,285.11	\$0.00	\$16,285.11	\$16,285.11	\$0.00	\$7,500.00
212000	Materiales y útiles de impresión y reprografía	\$20,000.00	-\$2,042.80	\$17,957.20	\$12,957.20	\$5,000.00	\$12,957.20	\$0.00	\$12,957.20	\$12,957.20	\$0.00	\$5,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	-\$2,042.80	\$17,957.20	\$12,957.20	\$5,000.00	\$12,957.20	\$0.00	\$12,957.20	\$12,957.20	\$0.00	\$5,000.00
214000	Materiales, útiles y equipos menores de \$500.00	\$65,000.00	\$16,881.46	\$81,881.46	\$81,881.46	\$0.00	\$81,881.46	\$0.00	\$81,881.46	\$81,881.46	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	\$16,881.46	\$81,881.46	\$81,881.46	\$0.00	\$81,881.46	\$0.00	\$81,881.46	\$81,881.46	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y maquinaria	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$30,000.00	-\$20,804.99	\$9,195.01	\$9,195.01	\$0.00	\$9,195.01	\$0.00	\$9,195.01	\$9,195.01	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	-\$20,804.99	\$9,195.01	\$9,195.01	\$0.00	\$9,195.01	\$0.00	\$9,195.01	\$9,195.01	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$20,804.99	\$9,195.01	\$9,195.01	\$0.00	\$9,195.01	\$0.00	\$9,195.01	\$9,195.01	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,059,072.00	-\$1,036,703.48	\$5,022,368.52	\$3,530,456.52	\$1,491,912.00	\$3,529,046.52	\$1,410.00	\$3,529,046.52	\$3,529,046.52	\$0.00	\$1,493,322.00
310000	Servicios básicos	\$2,628,000.00	\$290,800.60	\$2,918,800.60	\$2,280,800.60	\$638,000.00	\$2,279,390.60	\$1,410.00	\$2,279,390.60	\$2,279,390.60	\$0.00	\$639,410.00
311000	Energía eléctrica	\$1,680,000.00	\$275,100.00	\$1,955,100.00	\$1,535,100.00	\$420,000.00	\$1,535,100.00	\$0.00	\$1,535,100.00	\$1,535,100.00	\$0.00	\$420,000.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$275,100.00	\$1,955,100.00	\$1,535,100.00	\$420,000.00	\$1,535,100.00	\$0.00	\$1,535,100.00	\$1,535,100.00	\$0.00	\$420,000.00
313000	Agua	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$90,722.00	\$90,722.00	\$0.00	\$22,410.00
313001	Servicio de Agua	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$90,722.00	\$90,722.00	\$0.00	\$22,410.00
314000	Telefonía tradicional	\$780,000.00	-\$30,609.00	\$749,391.00	\$554,391.00	\$195,000.00	\$554,391.00	\$0.00	\$554,391.00	\$554,391.00	\$0.00	\$195,000.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$30,609.00	\$749,391.00	\$554,391.00	\$195,000.00	\$554,391.00	\$0.00	\$554,391.00	\$554,391.00	\$0.00	\$195,000.00
317000	Servicios de acceso de Internet, redes y telecomunicaciones	\$74,000.00	\$23,567.60	\$97,567.60	\$97,567.60	\$0.00	\$97,567.60	\$0.00	\$97,567.60	\$97,567.60	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Alámbricas	\$74,000.00	\$23,567.60	\$97,567.60	\$97,567.60	\$0.00	\$97,567.60	\$0.00	\$97,567.60	\$97,567.60	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$6,390.00	\$3,610.00	\$1,610.00	\$2,000.00	\$1,610.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$2,000.00
318001	Servicio Postal	\$10,000.00	-\$6,390.00	\$3,610.00	\$1,610.00	\$2,000.00	\$1,610.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$2,000.00
320000	Servicios de arrendamiento	\$60,000.00	-\$4,400.00	\$55,600.00	\$40,600.00	\$15,000.00	\$40,600.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$15,000.00
323000	Arrendamiento de mobiliario y equipo de oficina	\$60,000.00	-\$4,400.00	\$55,600.00	\$40,600.00	\$15,000.00	\$40,600.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00	\$15,000.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
500000	BIENES MUEBLES, INMUEBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
510000	Mobiliario y equipo de administración	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
515000	Equipo de cómputo y de tecnología de	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
515001	Bienes informáticos	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
SECRETARIA ADMINISTRATIVA		\$10,726,221.00	\$2,164,264.45	\$12,890,485.45	\$5,444,695.31	\$7,445,790.14	\$5,443,285.31	\$1,410.00	\$5,443,285.31	\$5,443,285.31	\$0.00	\$7,447,200.14
SAD002 Subdirección de Recusros Humanos												
100000	SERVICIOS PERSONALES	\$93,541,953.00	\$17,729,331.70	\$111,271,284.70	\$79,988,291.70	\$31,282,993.00	\$79,988,291.70	\$0.00	\$79,988,291.70	\$79,988,291.70	\$0.00	\$31,282,993.00
110000	Remuneraciones al personal de carác	\$67,608,840.00	\$12,929,484.83	\$80,538,324.83	\$63,147,790.83	\$17,390,534.00	\$63,147,790.83	\$0.00	\$63,147,790.83	\$63,147,790.83	\$0.00	\$17,390,534.00
113000	Sueldos base al personal permanente	\$67,608,840.00	\$12,929,484.83	\$80,538,324.83	\$63,147,790.83	\$17,390,534.00	\$63,147,790.83	\$0.00	\$63,147,790.83	\$63,147,790.83	\$0.00	\$17,390,534.00
113001	Sueldos	\$67,608,840.00	\$12,929,484.83	\$80,538,324.83	\$63,147,790.83	\$17,390,534.00	\$63,147,790.83	\$0.00	\$63,147,790.83	\$63,147,790.83	\$0.00	\$17,390,534.00
130000	Remuneraciones adicionales y especi	\$15,603,054.00	-\$278,272.56	\$15,324,781.44	\$3,598,859.44	\$11,725,922.00	\$3,598,859.44	\$0.00	\$3,598,859.44	\$3,598,859.44	\$0.00	\$11,725,922.00
132000	Primas de vacaciones, dominical y grat	\$15,603,054.00	-\$278,272.56	\$15,324,781.44	\$3,598,859.44	\$11,725,922.00	\$3,598,859.44	\$0.00	\$3,598,859.44	\$3,598,859.44	\$0.00	\$11,725,922.00
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	-\$371,807.78	\$6,176,910.22	\$3,115,886.22	\$3,061,024.00	\$3,115,886.22	\$0.00	\$3,115,886.22	\$3,115,886.22	\$0.00	\$3,061,024.00
132002	Gratificación Anual	\$9,054,336.00	\$93,535.22	\$9,147,871.22	\$482,973.22	\$8,664,898.00	\$482,973.22	\$0.00	\$482,973.22	\$482,973.22	\$0.00	\$8,664,898.00
140000	Seguridad Social	\$10,330,059.00	\$5,078,119.43	\$15,408,178.43	\$13,241,641.43	\$2,166,537.00	\$13,241,641.43	\$0.00	\$13,241,641.43	\$13,241,641.43	\$0.00	\$2,166,537.00
141000	Aportaciones de seguridad social	\$6,394,741.00	\$3,113,108.86	\$9,507,849.86	\$8,175,334.86	\$1,332,515.00	\$8,175,334.86	\$0.00	\$8,175,334.86	\$8,175,334.86	\$0.00	\$1,332,515.00
141001	Aportaciones al ISSSTE	\$4,882,338.00	\$2,397,523.99	\$7,279,861.99	\$6,269,197.99	\$1,010,664.00	\$6,269,197.99	\$0.00	\$6,269,197.99	\$6,269,197.99	\$0.00	\$1,010,664.00
141004	Aportaciones al Seguro de Cesantía en	\$1,512,403.00	\$715,584.87	\$2,227,987.87	\$1,906,136.87	\$321,851.00	\$1,906,136.87	\$0.00	\$1,906,136.87	\$1,906,136.87	\$0.00	\$321,851.00
142000	Aportaciones a fondos de vivienda	\$2,381,736.00	\$1,126,907.37	\$3,508,643.37	\$3,001,790.37	\$506,853.00	\$3,001,790.37	\$0.00	\$3,001,790.37	\$3,001,790.37	\$0.00	\$506,853.00
142001	Aportaciones a FOVISSSTE	\$2,381,736.00	\$1,126,907.37	\$3,508,643.37	\$3,001,790.37	\$506,853.00	\$3,001,790.37	\$0.00	\$3,001,790.37	\$3,001,790.37	\$0.00	\$506,853.00
143000	Aportaciones al sistema para el retiro	\$1,553,582.00	\$838,103.20	\$2,391,685.20	\$2,064,516.20	\$327,169.00	\$2,064,516.20	\$0.00	\$2,064,516.20	\$2,064,516.20	\$0.00	\$327,169.00
143001	Aportaciones al S.A.R.	\$1,553,582.00	\$838,103.20	\$2,391,685.20	\$2,064,516.20	\$327,169.00	\$2,064,516.20	\$0.00	\$2,064,516.20	\$2,064,516.20	\$0.00	\$327,169.00
200000	MATERIALES Y SUMINISTROS	\$12,000.00	-\$3,339.34	\$8,660.66	\$8,652.18	\$8.48	\$8,652.18	\$0.00	\$8,652.18	\$8,652.18	\$0.00	\$8.48
210000	Materiales de administración, emisión	\$12,000.00	-\$3,339.34	\$8,660.66	\$8,652.18	\$8.48	\$8,652.18	\$0.00	\$8,652.18	\$8,652.18	\$0.00	\$8.48
211000	Materiales, útiles y equipos menores de	\$7,500.00	-\$270.37	\$7,229.63	\$7,221.15	\$8.48	\$7,221.15	\$0.00	\$7,221.15	\$7,221.15	\$0.00	\$8.48
211001	Material de Oficina	\$4,500.00	-\$270.37	\$4,229.63	\$4,229.63	\$0.00	\$4,229.63	\$0.00	\$4,229.63	\$4,229.63	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,991.52	\$8.48	\$2,991.52	\$0.00	\$2,991.52	\$2,991.52	\$0.00	\$8.48
214000	Materiales, útiles y equipos menores de	\$4,500.00	-\$3,068.97	\$1,431.03	\$1,431.03	\$0.00	\$1,431.03	\$0.00	\$1,431.03	\$1,431.03	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	-\$3,068.97	\$1,431.03	\$1,431.03	\$0.00	\$1,431.03	\$0.00	\$1,431.03	\$1,431.03	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,135,399.00	-\$85,399.92	\$5,049,999.08	\$2,116,503.08	\$2,933,496.00	\$2,116,503.08	\$0.00	\$2,116,503.08	\$2,116,503.08	\$0.00	\$2,933,496.00
330000	Servicios profesionales, científicos, te	\$150,000.00	-\$56,401.50	\$93,598.50	\$73,598.50	\$20,000.00	\$73,598.50	\$0.00	\$73,598.50	\$73,598.50	\$0.00	\$20,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334000	Servicios de capacitación	\$150,000.00	-\$56,401.50	\$93,598.50	\$73,598.50	\$20,000.00	\$73,598.50	\$0.00	\$73,598.50	\$73,598.50	\$0.00	\$20,000.00
334001	Capacitación	\$150,000.00	-\$56,401.50	\$93,598.50	\$73,598.50	\$20,000.00	\$73,598.50	\$0.00	\$73,598.50	\$73,598.50	\$0.00	\$20,000.00
390000	Otros servicios generales	\$4,985,399.00	-\$28,998.42	\$4,956,400.58	\$2,042,904.58	\$2,913,496.00	\$2,042,904.58	\$0.00	\$2,042,904.58	\$2,042,904.58	\$0.00	\$2,913,496.00
392000	Impuestos y derechos	\$1,913,728.00	-\$72,712.64	\$1,841,015.36	\$38,797.36	\$1,802,218.00	\$38,797.36	\$0.00	\$38,797.36	\$38,797.36	\$0.00	\$1,802,218.00
392001	Pago de ISR	\$1,913,728.00	-\$72,712.64	\$1,841,015.36	\$38,797.36	\$1,802,218.00	\$38,797.36	\$0.00	\$38,797.36	\$38,797.36	\$0.00	\$1,802,218.00
398000	Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$2,004,107.22	\$2,004,107.22	\$0.00	\$1,111,278.00
398001	Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$2,004,107.22	\$2,004,107.22	\$0.00	\$1,111,278.00
Subdirección de Recusros Hur		\$98,689,352.00	\$17,640,592....	\$116,329,944.44	\$82,113,446.96	\$34,216,497.48	\$82,113,446.96	\$0.00	\$82,113,446.96	\$82,113,446.96	\$0.00	\$34,216,497.48

SAD007

Departamento de Seguimiento de Obra

300000	SERVICIOS GENERALES	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento		\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SAD010

Departamento de Soporte Técnico

200000	MATERIALES Y SUMINISTROS	\$723,200.00	-\$59,826.90	\$663,373.10	\$523,264.10	\$140,109.00	\$523,264.10	\$0.00	\$523,264.10	\$523,264.10	\$0.00	\$140,109.00
210000	Materiales de administración, emisión	\$360,000.00	\$19,431.71	\$379,431.71	\$289,431.71	\$90,000.00	\$289,431.71	\$0.00	\$289,431.71	\$289,431.71	\$0.00	\$90,000.00
216000	Material de limpieza	\$360,000.00	\$19,431.71	\$379,431.71	\$289,431.71	\$90,000.00	\$289,431.71	\$0.00	\$289,431.71	\$289,431.71	\$0.00	\$90,000.00
216001	Material de Limpieza	\$360,000.00	\$19,431.71	\$379,431.71	\$289,431.71	\$90,000.00	\$289,431.71	\$0.00	\$289,431.71	\$289,431.71	\$0.00	\$90,000.00
240000	Materiales y artículos de construcciór	\$128,200.00	\$1,893.31	\$130,093.31	\$110,993.31	\$19,100.00	\$110,993.31	\$0.00	\$110,993.31	\$110,993.31	\$0.00	\$19,100.00
241000	Productos minerales no metálicos	\$2,000.00	-\$73.24	\$1,926.76	\$1,926.76	\$0.00	\$1,926.76	\$0.00	\$1,926.76	\$1,926.76	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	-\$73.24	\$1,926.76	\$1,926.76	\$0.00	\$1,926.76	\$0.00	\$1,926.76	\$1,926.76	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	-\$1,520.74	\$1,679.26	\$1,079.26	\$600.00	\$1,079.26	\$0.00	\$1,079.26	\$1,079.26	\$0.00	\$600.00
242001	Cemento y productos de concreto	\$3,200.00	-\$1,520.74	\$1,679.26	\$1,079.26	\$600.00	\$1,079.26	\$0.00	\$1,079.26	\$1,079.26	\$0.00	\$600.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$2,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$2,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
244000	Madera y productos de madera	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024



Fecha y 21/oct./2024
hora de Impresión 09:00 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$40,000.00	-\$20,007.66	\$19,992.34	\$14,992.34	\$5,000.00	\$14,992.34	\$0.00	\$14,992.34	\$14,992.34	\$0.00	\$5,000.00
246001	Material Eléctrico	\$40,000.00	-\$20,007.66	\$19,992.34	\$14,992.34	\$5,000.00	\$14,992.34	\$0.00	\$14,992.34	\$14,992.34	\$0.00	\$5,000.00
247000	Artículos metálicos para la construcciór	\$28,000.00	\$12,529.55	\$40,529.55	\$37,529.55	\$3,000.00	\$37,529.55	\$0.00	\$37,529.55	\$37,529.55	\$0.00	\$3,000.00
247001	Artículos metálicos para la construcciór	\$28,000.00	\$12,529.55	\$40,529.55	\$37,529.55	\$3,000.00	\$37,529.55	\$0.00	\$37,529.55	\$37,529.55	\$0.00	\$3,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	\$14,966.60	\$64,966.60	\$54,966.60	\$10,000.00	\$54,966.60	\$0.00	\$54,966.60	\$54,966.60	\$0.00	\$10,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	\$14,966.60	\$64,966.60	\$54,966.60	\$10,000.00	\$54,966.60	\$0.00	\$54,966.60	\$54,966.60	\$0.00	\$10,000.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	-\$33,746.24	\$79,253.76	\$58,244.76	\$21,009.00	\$58,244.76	\$0.00	\$58,244.76	\$58,244.76	\$0.00	\$21,009.00
251000	Productos químicos básicos	\$87,000.00	-\$45,123.48	\$41,876.52	\$20,876.52	\$21,000.00	\$20,876.52	\$0.00	\$20,876.52	\$20,876.52	\$0.00	\$21,000.00
251001	Sustancias Químicas	\$87,000.00	-\$45,123.48	\$41,876.52	\$20,876.52	\$21,000.00	\$20,876.52	\$0.00	\$20,876.52	\$20,876.52	\$0.00	\$21,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$12,878.44	\$36,878.44	\$36,869.44	\$9.00	\$36,869.44	\$0.00	\$36,869.44	\$36,869.44	\$0.00	\$9.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$12,878.44	\$36,878.44	\$36,869.44	\$9.00	\$36,869.44	\$0.00	\$36,869.44	\$36,869.44	\$0.00	\$9.00
259000	Otros productos químicos	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$11,247.63	\$14,752.37	\$12,252.37	\$2,500.00	\$12,252.37	\$0.00	\$12,252.37	\$12,252.37	\$0.00	\$2,500.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$11,247.63	\$14,752.37	\$12,252.37	\$2,500.00	\$12,252.37	\$0.00	\$12,252.37	\$12,252.37	\$0.00	\$2,500.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$11,247.63	\$14,752.37	\$12,252.37	\$2,500.00	\$12,252.37	\$0.00	\$12,252.37	\$12,252.37	\$0.00	\$2,500.00
270000	Vestuario, blancos, prendas de protec	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$15,795.03	\$15,795.03	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$15,795.03	\$15,795.03	\$0.00	\$0.00
272001	Prendas de Protección	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$15,795.03	\$15,795.03	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$87,000.00	-\$42,953.08	\$44,046.92	\$36,546.92	\$7,500.00	\$36,546.92	\$0.00	\$36,546.92	\$36,546.92	\$0.00	\$7,500.00
291000	Herramientas menores	\$11,000.00	-\$9,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
291001	Herramientas Menores	\$11,000.00	-\$9,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
292000	Refacciones y accesorios menores de c	\$12,000.00	-\$4,041.08	\$7,958.92	\$5,958.92	\$2,000.00	\$5,958.92	\$0.00	\$5,958.92	\$5,958.92	\$0.00	\$2,000.00
292001	Refacciones y accesorios menores de c	\$12,000.00	-\$4,041.08	\$7,958.92	\$5,958.92	\$2,000.00	\$5,958.92	\$0.00	\$5,958.92	\$5,958.92	\$0.00	\$2,000.00
293000	Refacciones y accesorios menores de i	\$9,000.00	\$6,478.40	\$15,478.40	\$13,478.40	\$2,000.00	\$13,478.40	\$0.00	\$13,478.40	\$13,478.40	\$0.00	\$2,000.00
293001	Refacciones y accesorios menores de i	\$9,000.00	\$6,478.40	\$15,478.40	\$13,478.40	\$2,000.00	\$13,478.40	\$0.00	\$13,478.40	\$13,478.40	\$0.00	\$2,000.00
295000	Refacciones y accesorios menores de c	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$14,453.60	\$14,453.60	\$0.00	\$0.00
295001	Refacciones y accesorios menores de c	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$14,453.60	\$14,453.60	\$0.00	\$0.00
296000	Refacciones y accesorios menores de c	\$9,000.00	-\$7,142.00	\$1,858.00	\$858.00	\$1,000.00	\$858.00	\$0.00	\$858.00	\$858.00	\$0.00	\$1,000.00
296001	Refacciones	\$9,000.00	-\$7,142.00	\$1,858.00	\$858.00	\$1,000.00	\$858.00	\$0.00	\$858.00	\$858.00	\$0.00	\$1,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298000	Refacciones y accesorios menores de i	\$9,000.00	-\$6,202.00	\$2,798.00	\$1,798.00	\$1,000.00	\$1,798.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00	\$1,000.00
298001	Refacciones y accesorios menores de i	\$9,000.00	-\$6,202.00	\$2,798.00	\$1,798.00	\$1,000.00	\$1,798.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00	\$1,000.00
300000	SERVICIOS GENERALES	\$1,476,388.00	-\$874,715.66	\$601,672.34	\$263,075.28	\$338,597.06	\$263,075.28	\$0.00	\$263,075.28	\$263,075.28	\$0.00	\$338,597.06
320000	Servicios de arrendamiento	\$55,000.00	-\$13,361.11	\$41,638.89	\$26,638.89	\$15,000.00	\$26,638.89	\$0.00	\$26,638.89	\$26,638.89	\$0.00	\$15,000.00
326000	Arrendamiento de maquinaria, otros eq	\$55,000.00	-\$13,361.11	\$41,638.89	\$26,638.89	\$15,000.00	\$26,638.89	\$0.00	\$26,638.89	\$26,638.89	\$0.00	\$15,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	-\$13,361.11	\$41,638.89	\$26,638.89	\$15,000.00	\$26,638.89	\$0.00	\$26,638.89	\$26,638.89	\$0.00	\$15,000.00
350000	Servicios de instalación, reparación, r	\$1,421,388.00	-\$861,354.55	\$560,033.45	\$236,436.39	\$323,597.06	\$236,436.39	\$0.00	\$236,436.39	\$236,436.39	\$0.00	\$323,597.06
351000	Conservación y mantenimiento menor c	\$72,500.00	-\$18,050.00	\$54,450.00	\$46,950.00	\$7,500.00	\$46,950.00	\$0.00	\$46,950.00	\$46,950.00	\$0.00	\$7,500.00
351001	Conservación y mantenimiento menor c	\$72,500.00	-\$18,050.00	\$54,450.00	\$46,950.00	\$7,500.00	\$46,950.00	\$0.00	\$46,950.00	\$46,950.00	\$0.00	\$7,500.00
352000	Instalación, reparación y mantenimient	\$30,000.00	\$28,889.00	\$58,889.00	\$53,389.00	\$5,500.00	\$53,389.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00	\$5,500.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	\$28,889.00	\$58,889.00	\$53,389.00	\$5,500.00	\$53,389.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00	\$5,500.00
353000	Instalación, reparación y mantenimient	\$6,500.00	-\$5,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$5,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
354000	Instalación, reparación y mantenimient	\$8,000.00	-\$6,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
354001	Instalación, reparación y mantenimient	\$8,000.00	-\$6,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$37,837.80	\$112,837.80	\$97,837.80	\$15,000.00	\$97,837.80	\$0.00	\$97,837.80	\$97,837.80	\$0.00	\$15,000.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$37,837.80	\$112,837.80	\$97,837.80	\$15,000.00	\$97,837.80	\$0.00	\$97,837.80	\$97,837.80	\$0.00	\$15,000.00
357000	Instalación, reparación y mantenimient	\$78,000.00	-\$55,694.00	\$22,306.00	\$19,306.00	\$3,000.00	\$19,306.00	\$0.00	\$19,306.00	\$19,306.00	\$0.00	\$3,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$55,694.00	\$22,306.00	\$19,306.00	\$3,000.00	\$19,306.00	\$0.00	\$19,306.00	\$19,306.00	\$0.00	\$3,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$851,734.95	\$284,653.05	\$555.99	\$284,097.06	\$555.99	\$0.00	\$555.99	\$555.99	\$0.00	\$284,097.06
358001	Servicio de Lavandería Limpieza y Furr	\$1,136,388.00	-\$851,734.95	\$284,653.05	\$555.99	\$284,097.06	\$555.99	\$0.00	\$555.99	\$555.99	\$0.00	\$284,097.06
359000	Servicios de jardinería y fumigación	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$18,397.60	\$18,397.60	\$0.00	\$5,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$18,397.60	\$18,397.60	\$0.00	\$5,000.00
Departamento de Soporte Técni		\$2,199,588.00	-\$934,542.56	\$1,265,045.44	\$786,339.38	\$478,706.06	\$786,339.38	\$0.00	\$786,339.38	\$786,339.38	\$0.00	\$478,706.06

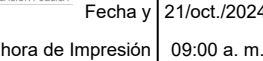
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Departamento de Evaluación y Estadísticas

200000	MATERIALES Y SUMINISTROS	\$13,500.00	-\$5,506.54	\$7,993.46	\$7,993.46	\$0.00	\$7,993.46	\$0.00	\$7,993.46	\$7,993.46	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$13,500.00	-\$5,506.54	\$7,993.46	\$7,993.46	\$0.00	\$7,993.46	\$0.00	\$7,993.46	\$7,993.46	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,500.00	-\$3,824.03	\$5,675.97	\$5,675.97	\$0.00	\$5,675.97	\$0.00	\$5,675.97	\$5,675.97	\$0.00	\$0.00
211001	Material de Oficina	\$9,500.00	-\$3,824.03	\$5,675.97	\$5,675.97	\$0.00	\$5,675.97	\$0.00	\$5,675.97	\$5,675.97	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$4,000.00	-\$1,682.51	\$2,317.49	\$2,317.49	\$0.00	\$2,317.49	\$0.00	\$2,317.49	\$2,317.49	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	-\$1,682.51	\$2,317.49	\$2,317.49	\$0.00	\$2,317.49	\$0.00	\$2,317.49	\$2,317.49	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024

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Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024



Fecha y 21/oct./2024
hora de Impresión 09:00 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorios	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$345,000.00	-\$319,817.98	\$25,182.02	\$25,182.02	\$0.00	\$31,422.02	-\$6,240.00	\$31,422.02	\$31,422.02	\$0.00	-\$6,240.00
330000	Servicios profesionales, científicos, t	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$270,000.00	-\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$75,000.00	-\$49,817.98	\$25,182.02	\$25,182.02	\$0.00	\$31,422.02	-\$6,240.00	\$31,422.02	\$31,422.02	\$0.00	-\$6,240.00
381000	Gastos de ceremonial	\$75,000.00	-\$49,817.98	\$25,182.02	\$25,182.02	\$0.00	\$31,422.02	-\$6,240.00	\$31,422.02	\$31,422.02	\$0.00	-\$6,240.00
381001	Gastos de Ceremonial	\$75,000.00	-\$49,817.98	\$25,182.02	\$25,182.02	\$0.00	\$31,422.02	-\$6,240.00	\$31,422.02	\$31,422.02	\$0.00	-\$6,240.00
Departamento de Calidad		\$382,000.00	-\$346,523.72	\$35,476.28	\$35,476.28	\$0.00	\$41,716.28	-\$6,240.00	\$41,716.28	\$41,716.28	\$0.00	-\$6,240.00
Total Final		\$118,362,371.00	\$17,522,457....	\$135,884,828.97	\$91,712,228.95	\$44,172,600.02	\$91,722,958.95	-\$10,730.00	\$91,717,058.95	\$91,714,158.95	\$8,800.00	\$44,161,870.02