

# Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/mar./2024

(Cuentas con Movimientos)

(Cuentas con Movimientos)

(Cilras en pesos y centavos)

(Cilras en pesos y centavos)

0	bjeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	303 GASTO D	E INVERSIÓN	N 2024													
	1401 Ingres	os Propios														
700000	INVERSIONES FINANCIERAS Y	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149,00
790000	Provisiones para contingencias y otras	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799004	Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
	Ingresos Propios	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
	C11 SEGUIMIE	ENTO AL PRO	OCESO DE	SERVICIO	SOCIAL	RESIDE	NCIAS O	ESTADÍA	S PROFI	ESIONAL	ES E					
	INTERNA	DO DE PREG	RADO DE	L ESTUDIA	ANTADO											
200000	MATERIALES Y SUMINISTROS	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200.00
210000	Materiales de administración, emisión	\$18,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,200.00
211000	Materiales, útiles y equipos menores de	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
211001	Material de Oficina	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
290000	Herramientas, refacciones y accesorios	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294000	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294001	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
360000	Servicios de comunicación social y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362000	Difusión por radio, televisión y otros	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Ingresos Propios	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.00
		ACIÓN DE AN		<b>FUACIONA</b>	LES DE T	RABAJO	A LOS P	ROGRAM	MAS DE E	STUDIO	DE					
	EDUCACI	ÓN SUPERIC	)R													
200000	MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210000	Materiales de administración, emisión	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
211000	Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000 214001	Materiales, útiles y equipos menores de	\$2,000.00 \$2.000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00 \$2.000.00
	Material para Bienes Informáticos	\$2,000.00 \$45,368.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$2.264.00	\$2,000.00 \$43.104.10
360000	SERVICIOS GENERALES Servicios de comunicación social v	\$45,368.10 \$17,115.70	\$0.00 \$0.00	\$0.00 \$0.00	\$2,264.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,264.00 \$0.00	\$43,104.10 \$17.115.70
362000	Difusión por radio, televisión y otros	\$17,115.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,115.70
362000	Difusion por radio, television y otros	\$17,115.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,115.70
370000	Servicios de traslado y viáticos	\$17,115.70	\$0.00	\$0.00	\$2.264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,264,00	\$25,988.40
372000	Pasaies terrestres	\$28,252.40 \$14,264.00	\$0.00	\$0.00	\$2,264.00 \$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,264.00 \$264.00	\$25,988.40 \$14.000.00
3/2000	r asajos terrestres	\$14,204.UU	φυ.00	gu.du	a204.00	φυ.00	gu.d0	gu.d0	40.00	gu.du	40.00	<b>\$0.00</b>	30.00	au.uU	\$204.00	\$14,000.00
372001	Pasajes terrestres	\$14,264.00	\$0.00	\$0.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.00	\$14,000.00
375000	Viáticos en el país	\$13,988.40	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$11,988.40
375001	Viáticos en el país	\$13,988.40	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$11,988.40
	Ingresos Propios	\$49,368.10	\$0.00	\$0.00	\$2,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,264.00	\$47,104.10

### C13 EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,000.00
210000	Materiales de administración, emisión	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,000.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212000	Materiales y útiles de impresión y	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
212001	Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
300000	SERVICIOS GENERALES	\$1,697,097.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$1,667,097.00
330000	Servicios profesionales, científicos,	\$486,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$456,000.00
331000	Servicios legales, de contabilidad,	\$60,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
331002	Servicios de contabilidad, auditoría y	\$60,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
336000	Servicios de apoyo administrativo,	\$426,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,000.00
336001	Servicios de apoyo administrativo,	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
336002	Formas valoradas	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
390000	Otros servicios generales	\$1,211,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211,097.00
392000	Impuestos y derechos	\$627,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,097.00
392006	Pago de derechos	\$627,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,097.00
399000	Otros servicios generales	\$584,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,000.00
399006	Otros Servicios Generales	\$584,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,000.00
	Ingresos Pronios	\$1,821,097.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$1,791,097.00

# C14 IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,754.21	\$71,245.79
210000	Materiales de administración, emisión	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
240000	Materiales y artículos de construcción y	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.000.00
253000	Medicinas y Productos farmacéuticos Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	Vestuario, blancos, prendas de	\$70,000.00	\$0.00	\$9,754,21	\$0.00								\$0.00	\$0.00	\$9.754.21	\$60.245.79
270000		\$70,000.00 \$45.000.00	\$0.00	\$9,754.21	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$9,754.21	\$60,245.79 \$45.000.00						
271000 271001	Vestuario y uniformes Vestuario. Uniformes	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
273000		\$45,000.00	\$0.00	\$9,754,21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.754.21	\$45,000.00
	Artículos deportivos	\$25,000.00	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,754.21	\$15,245.79
273001	Artículos Deportivos	\$25,000.00														\$15,245.79
300000	SERVICIOS GENERALES		\$0.00	\$0.00	\$50,415.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,415.70	\$194,524.64 \$15.000.00
	Servicios de comunicación social y	\$22,884.30 \$22.884.30	\$0.00 \$0.00	\$0.00 \$0.00	\$7,884.30 \$7.884.30	\$0.00 \$0.00	\$7,884.30 \$7.884.30	,								
362000	Difusión por radio, televisión y otros															\$15,000.00
362001	Difusión por radio, televisión y otros	\$22,884.30	\$0.00	\$0.00	\$7,884.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,884.30	\$15,000.00
370000	Servicios de traslado y viáticos	\$57,044.64 \$47.044.64	\$0.00 \$0.00	\$0.00 \$0.00	\$25,520.00 \$25.520.00	\$0.00 \$0.00	\$25,520.00 \$25.520.00	\$31,524.64 \$21.524.64								
372000	Pasajes terrestres		\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$21,524.64
372001	Pasajes terrestres	\$47,044.64 \$10.000.00														\$21,524.64
375000	Viáticos en el país		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
375001	Viáticos en el país	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
380000	Servicios oficiales	\$73,011.40	\$0.00	\$0.00	\$17,011.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,011.40	\$56,000.00
381000	Gastos de ceremonial	\$73,011.40	\$0.00	\$0.00	\$17,011.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,011.40	\$56,000.00
381001	Gastos de Ceremonial	\$73,011.40	\$0.00	\$0.00	\$17,011.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,011.40	\$56,000.00
390000	Otros servicios generales	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
399000	Otros servicios generales	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
399006	Otros Servicios Generales	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00

	Ingresos Propios	\$325,940.34	\$0.00	\$9,754.21	\$50,415.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,169.91	\$265,770.43
	C15 ATENCIÓN	COMPENS	ATORIA A	ESTUDIA	NTES DE E	DUCACIÓ	N SUPE	RIOR								
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
210000	Materiales de administración, emisión	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$352,311.20	\$0.00	\$0.00	\$10,811.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,811.20	\$341,500.00
380000	Servicios oficiales	\$352,311.20	\$0.00	\$0.00	\$10,811.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,811.20	\$341,500.00
381000	Gastos de ceremonial	\$352,311.20	\$0.00	\$0.00	\$10,811.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,811.20	\$341,500.00
381001	Gastos de Ceremonial	\$352,311.20	\$0.00	\$0.00	\$10,811.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,811.20	\$341,500.00
	Ingresos Propios	\$362,311.20	\$0.00	\$0.00	\$10,811.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,811.20	\$351,500.00
	C16 FORTALE	CIMIENTO A	LAS FIGU	IRAS EDU	CATIVAS D	E EDUCA	CIÓN SU	PERIOR								
100000	SERVICIOS PERSONALES	\$11,034,592.66	\$7,779.79	\$2,591.29	\$6,769.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,140.45	\$11,017,452.21
130000	Remuneraciones adicionales y	\$11,034,592.66	\$7,779.79	\$2,591.29	\$6,769.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,140.45	\$11,017,452.21
132000	Primas de vacaciones, dominical y	\$11,034,592.66	\$7,779.79	\$2,591.29	\$6,769.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,140.45	\$11,017,452.21
		\$6.530.987.84	\$2 623 97	\$0.00	\$2 205 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.829.58	\$6 526 158 26
132001	Prima de Vacaciones y Dominical Gratificación Anual	\$6,530,987.84	\$5,155.82	\$2.591.29	\$4,563.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,829.56 \$12.310.87	\$4,491,293,95
200000		\$4,503,604.82 \$12.000.00	\$5,155.82 \$0.00	\$2,591.29 \$0.00	\$4,563.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.87 \$0.00	\$4,491,293.95
	MATERIALES Y SUMINISTROS	\$12,000.00 \$12,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
210000	Materiales de administración, emisión	\$12,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
211000	Materiales, útiles y equipos menores de Material de Oficina	\$7,500.00 \$4,500.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00 \$4,500.00
211001				\$0.00	\$0.00				\$0.00						\$0.00	\$3,000.00
211002	Gastos de Oficina	\$3,000.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
214000	Materiales, útiles y equipos menores de	\$4,500.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$4,500.00
214001	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
300000	SERVICIOS GENERALES	\$3,765,793.34 \$159,070.00	\$215,649.68 \$2,167.00	\$208,819.12 \$3,451.50	\$210,514.54 \$3,451.50	\$0.00 \$0.00	\$634,983.34 \$9,070.00	\$3,130,810.00 \$150.000.00								
330000	Servicios profesionales, científicos,	\$159,070.00	\$2,167.00	\$3,451.50	\$3,451.50 \$3.451.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,070.00	,
334000	Servicios de capacitación															\$150,000.00
334001	Capacitación	\$159,070.00	\$2,167.00	\$3,451.50	\$3,451.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,070.00	\$150,000.00
390000	Otros servicios generales	\$3,606,723.34	\$213,482.68	\$205,367.62	\$207,063.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,913.34	\$2,980,810.00
392000	Impuestos y derechos	\$511,478.00	\$1,300.67	-\$1,300.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,478.00
392001	Pago de ISR	\$511,478.00	\$1,300.67	-\$1,300.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,478.00
398000	Impuesto sobre nóminas y otros que se	\$3,095,245.34	\$212,182.01	\$206,668.29	\$207,063.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,913.34	\$2,469,332.00
398001	Impuesto sobre nóminas y otros que se	\$3,095,245.34	\$212,182.01	\$206,668.29	\$207,063.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,913.34	\$2,469,332.00
	Ingresos Propios	\$14,812,386.00	\$223,429.47	\$211,410.41	\$217,283.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,123.79	\$14,160,262.21
100000	1501 Recurse SERVICIOS PERSONALES	os Federales \$53,695,748.00	\$4,252,168.88	\$4,165,538.05	\$4,162,427.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,580,134.86	\$41,115,613.14
110000	Remuneraciones al personal de	\$40,584,895.00	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958.85	\$30,177,936.15
113000	Sueldos base al personal permanente	\$40,584,895.00	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958.85	\$30,177,936.15
113001	Sueldos	\$40,584,895.00	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958.85	\$30,177,936.15
130000	Remuneraciones adicionales y	\$4,509,449.00	\$5,155.83	\$2,591,30	\$4,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.88	\$4,497,138.12
132000	Primas de vacaciones, dominical y	\$4,509,449.00	\$5,155.83	\$2,591.30	\$4.563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.88	\$4,497,138.12
132002	Gratificación Anual	\$4,509,449.00	\$5,155.83	\$2,591.30	\$4,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.88	\$4,497,138.12
140000	Seguridad Social	\$8,601,404,00	\$722.811.97	\$722,749.09	\$715.304.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,865.13	\$6,440,538,87
141000	Aportaciones de seguridad social	\$5,331,635.00	\$440,822.18	\$440,092.85	\$437,497.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,865.13	\$4,013,222.93
141000	Aportaciones de segundad social Aportaciones al ISSSTE	\$4,073,863.00	\$334,347.44	\$333,794.27	\$331,825.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,967.16	\$3,073,895.84
141001	Aportaciones al ISSSTE  Aportaciones al Seguro de Cesantía en	\$4,073,863.00	\$334,347.44 \$106,474.74	\$333,794.27 \$106,298.58	\$331,825.45 \$105,671.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,967.16 \$318,444.91	\$3,073,895.84
				\$100,298.58					\$0.00	\$0.00	\$0.00					
	Aportaciones a fondos de vivienda Aportaciones a FOVISSSTE	\$1,980,743.00	\$167,676.75		\$166,411.96	\$0.00	\$0.00	\$0.00		4		\$0.00	\$0.00	\$0.00	\$501,488.04	\$1,479,254.96
		\$1,980,743.00	\$167,676.75 \$114,313.04	\$167,399.33	\$166,411.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,488.04	\$1,479,254.96
142000				\$115,256.91	\$111,395.07	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$340,965.02	\$948,060.98
142001 143000	Aportaciones al sistema para el retiro	\$1,289,026.00		6445.050.51											\$340,965,02	\$948,060.98
142001 143000 143001	Aportaciones al sistema para el retiro Aportaciones al S.A.R.	\$1,289,026.00	\$114,313.04	\$115,256.91	\$111,395.07	\$0.00	\$0.00							40.00		
142001 143000 143001 300000	Aportaciones al sistema para el retiro Aportaciones al S.A.R. SERVICIOS GENERALES	\$1,289,026.00 \$1,402,250.00	\$114,313.04 \$0.00	\$1,037.28	\$542.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.47	\$1,400,670.53
142001 143000 143001 300000 390000	Aportaciones al sistema para el retiro Aportaciones al S.A.R.  SERVICIOS GENERALES  Otros servicios generales	\$1,289,026.00 \$1,402,250.00 \$1,402,250.00	\$114,313.04 \$0.00 \$0.00	\$1,037.28 \$1,037.28	\$542.19 \$542.19	\$0.00 \$0.00	\$0.00	\$1,579.47 \$1,579.47	\$1,400,670.53							
142001 143000 143001	Aportaciones al sistema para el retiro Aportaciones al S.A.R. SERVICIOS GENERALES	\$1,289,026.00 \$1,402,250.00	\$114,313.04 \$0.00	\$1,037.28	\$542.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.47	. , ,

	Recursos Federales	\$55,097,998.00	\$4,252,168.88	\$4,166,575.33	\$4,162,970.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,581,714.33	\$42,516,283.67
	1601 Recurso	s Estatales														
100000	SERVICIOS PERSONALES	\$53,695,748.00	\$4,252,168.87	\$4,165,538.04	\$4,162,427.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,580,134.82	\$41,115,613.18
110000	Remuneraciones al personal de	\$40,584,895.00	\$3,524,201.08	\$3,440,197.67	\$3,442,560.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958.85	\$30,177,936.15
113000	Sueldos base al personal permanente	\$40,584,895.00	\$3,524,201.08	\$3,440,197.67	\$3,442,560.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958.85	\$30,177,936.15
113001	Sueldos	\$40,584,895.00	\$3,524,201.08	\$3,440,197.67	\$3,442,560.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,406,958.85	\$30,177,936.15
130000	Remuneraciones adicionales y	\$4,509,449.00	\$5,155.83	\$2,591.30	\$4,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.88	\$4,497,138.12
132000	Primas de vacaciones, dominical y	\$4,509,449.00	\$5,155.83	\$2,591.30	\$4,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.88	\$4,497,138.12
132002	Gratificación Anual	\$4,509,449.00	\$5,155.83	\$2,591.30	\$4,563.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.88	\$4,497,138.12
140000	Seguridad Social	\$8,601,404.00	\$722,811.96	\$722,749.07	\$715,304.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,865.09	\$6,440,538.91
141000	Aportaciones de seguridad social	\$5,331,635.00	\$440,822.17	\$440,092.83	\$437,497.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,318,412.05	\$4,013,222.95
141001	Aportaciones al ISSSTE	\$4,073,863.00	\$334,347.44	\$333,794.26	\$331,825.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,967.15	\$3,073,895.85
141004	Aportaciones al Seguro de Cesantía en	\$1,257,772.00	\$106,474.73	\$106,298.57	\$105,671.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,444.90	\$939,327.10
142000	Aportaciones a fondos de vivienda	\$1,980,743.00	\$167,676.75	\$167,399.33	\$166,411.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,488.04	\$1,479,254.96
142001	Aportaciones a FOVISSSTE	\$1,980,743.00	\$167,676.75	\$167,399.33	\$166,411.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,488.04	\$1,479,254.96
143000	Aportaciones al sistema para el retiro	\$1,289,026.00	\$114,313.04	\$115,256.91	\$111,395.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,965.00	\$948,061.00
143001	Aportaciones al S.A.R.	\$1,289,026.00	\$114,313.04	\$115,256.91	\$111,395.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,965.00	\$948,061.00
300000	SERVICIOS GENERALES	\$1,402,250.00	\$0.00	\$1,037.27	\$542.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.45	\$1,400,670.55
390000	Otros servicios generales	\$1,402,250.00	\$0.00	\$1,037.27	\$542.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.45	\$1,400,670.55
392000	Impuestos y derechos	\$1,402,250.00	\$0.00	\$1,037.27	\$542.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.45	\$1,400,670.55
392001	Pago de ISR  Recursos Estatales	\$1,402,250.00 \$55.097.998.00	\$0.00 \$4,252,168,87	\$1,037.27 \$4,166,575,31	\$542.18 \$4.162.970.09	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,579.45 \$12.581.714.27	\$1,400,670.55 \$42,516,283,73
	1401 Ingresos	s Propios														
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00
210000	Materiales de administración, emisión	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00
211000	Materiales, útiles y equipos menores de	\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350.00
211001	Material de Oficina	\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$5,000.00 \$5,000.00
214001	Material para Bienes Informáticos	\$5,000.00 \$48,258.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
360000	SERVICIOS GENERALES Servicios de comunicación social y	\$48,258.00	\$18,258.00 \$18,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$18,258.00 \$18,258.00	\$30,000.00
361000	Difusión por radio, televisión y otros	\$18,258.00	\$18,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,258.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$18,258.00	\$18,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,258.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
371000	Pasaies aéreos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
371001	Pasajes aéreos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
400000	TRANSFERENCIAS,	\$358,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		\$358,500,00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$358,500.00
440000	Ayudas sociales	,	*****			\$0.00		\$0.00	\$0.00						\$0.00	\$358,500.00
442000	Ayudas sociales  Becas y otras ayudas para programas de	\$358,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,500.00 \$358,500.00
	Becas y otras ayudas para programas de Becas	\$358,500.00 \$358,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$358,500.00 \$358,500.00 \$358,500.00
442000	Becas y otras ayudas para programas de	\$358,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$358,500.00 \$358,500.00
442000	Becas y otras ayudas para programas de Becas Ingresos Propios	\$358,500.00 \$358,500.00 \$417,108.00	\$0.00 \$0.00 \$18,258.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$358,500.00 \$358,500.00 \$358,500.00

210000 Materiales de administración, emisión

Material de Oficina

Material de limpieza

Materiales, útiles y equipos menores de

Materiales, útiles y equipos menores de

Materiales y útiles de impresión y

Materiales y Útiles de Impresión

Material para Bienes Informáticos

211000

211001 212000

212001

214000

214001

216000

\$398,693.00

\$195,000.00

\$195,000.00

\$8,000.00

\$8,000.00

\$60,000.00

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\$12,000.00

| 216001   | Material de Limpieza   | \$12,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$12,000.00   
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|--|--|---|---
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217000	Materiales y útiles de enseñanza
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$123,693.00  
   |
| 217001   | Material Didáctico   | \$123,693.00  | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$123,693.00  
   |
| 240000   | Materiales y artículos de construcción y   | \$60,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$60,000.00   
   |
| 246000   | Material eléctrico y electrónico   | \$50,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$50,000.00   
   |
| 246001   | Material Eléctrico   | \$20,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$20,000.00   
   |
| 246002   | Material Electrónico   | \$30,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$30,000.00   
   |
| 247000   | Artículos metálicos para la construcción   | \$10,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$10,000.00   
   |
| 247001   | Artículos metálicos para la construcción   | \$10,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$10,000.00   
   |
| 250000   | Productos químicos, farmacéuticos y  | \$178,000.00  | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$178,000.00  
   |
| 251000   | Productos químicos básicos   | \$70,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$70,000.00   
   |
| 251001   | Sustancias Químicas  | \$70,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$70,000.00   
   |
| 254000   | Materiales, accesorios y suministros   | \$8,000.00  | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$8,000.00  
   |
| 254001   | Materiales y Suministros Médicos   | \$8,000.00  | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$8,000.00  
   |
| 255000   | Materiales, accesorios y suministros de  | \$90,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$90,000.00   
   |
| 255001   | Materiales y Suministros de Laboratorio  | \$90,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$90,000.00   
   |
| 256000   | Fibras sintéticas, hules, plásticos y  | \$10,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$10,000.00   
   |
| 256001   | Fibras sintéticas, hules, plásticos y  | \$10,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$10,000.00   
   |
| 290000   | Herramientas, refacciones y accesorios   | \$75,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$75,000.00   
   |
| 291000   | Herramientas menores   | \$50,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$50,000.00   
   |
| 291001   | Herramientas Menores   | \$50,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$50,000.00   
   |
| 294000   | Refacciones y accesorios menores de  | \$25,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$25,000.00   
   |
| 294001   | Refacciones y accesorios menores de  | \$25,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$25,000.00   
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| 300000   | SERVICIOS GENERALES  | \$64,955,36   | \$0.00  | \$0.00   
  | \$6,955.36   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$6,955,36  | \$58,000,00   
   |
| 330000   | Servicios profesionales, científicos,  | \$11,955.36   | \$0.00  | \$0.00   
  | \$6,955.36   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$6,955.36  | \$5,000,00  
   |
| 336000   | Servicios de apoyo administrativo,   | \$11,955.36   | \$0.00  | \$0.00   
  | \$6,955.36   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$6,955.36  | \$5,000.00  
   |
| 336001   | Servicios de apoyo administrativo,   | \$11,955.36   | \$0.00  | \$0.00   
  | \$6,955,36   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$6,955,36  | \$5,000.00  
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   | \$0.00   | \$0.00  |  
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   |
| 390000   | Otros servicios generales Otros servicios generales  | \$53,000.00<br>\$53,000.00  | \$0.00<br>\$0.00  | \$0.00<br>\$0.00   
  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00   | \$0.00<br>\$0.00   
   | \$0.00<br>\$0.00   | \$0.00<br>\$0.00  | \$0.00<br>\$0.00   
   | \$0.00<br>\$0.00   | \$0.00<br>\$0.00   | \$0.00<br>\$0.00  
  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00  | \$53,000.00<br>\$53.000.00  
   |
390000 399000 399006	Otros servicios generales		
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   |
| 399000   | Otros servicios generales<br>Otros Servicios Generales   | \$53,000.00   | \$0.00  | \$0.00   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00  | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00  | \$53,000.00   
   |
| 399000   | Otros servicios generales Otros Servicios Generales Ingresos Propios   | \$53,000.00<br>\$53,000.00<br>\$776,648.36  | \$0.00<br>\$0.00<br><b>\$0.00</b>   | \$0.00<br>\$0.00<br><b>\$0.00</b>  
  | \$0.00<br>\$0.00<br>\$6,955.36   | \$0.00<br>\$0.00<br><b>\$0.00</b>  | \$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br><b>\$0.00</b>   | \$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br><b>\$0.00</b>  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00  
  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00  | \$53,000.00<br>\$53,000.00  
   |
| 399000   | Otros servicios generales Otros Servicios Generales Ingresos Propios C21 OTORGAMI  | \$53,000.00<br>\$53,000.00<br>\$776,648.36  | \$0.00<br>\$0.00<br><b>\$0.00</b>   | \$0.00<br>\$0.00<br><b>\$0.00</b>  
  | \$0.00<br>\$0.00<br>\$6,955.36   | \$0.00<br>\$0.00<br><b>\$0.00</b>  | \$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br><b>\$0.00</b>   | \$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br><b>\$0.00</b>  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00  
  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00  | \$53,000.00<br>\$53,000.00  
   |
| 399000<br>399006   | Otros servicios generales Otros Servicios Generales Ingresos Propios C21 OTORGAMI  | \$53,000.00<br>\$53,000.00<br>\$776,648.36<br>ENTO DE \$  | \$0.00<br>\$0.00<br>\$0.00<br>SERVICIOS   | \$0.00<br>\$0.00<br>\$0.00   
  | \$0.00<br>\$0.00<br>\$6,955.36<br>CACIÓN CO  | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br><b>Y TECNO</b>   
   | \$0.00<br>\$0.00<br>\$0.00<br>DLÓGICO  | \$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>UCACIÓN  
   | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br><b>\$0.00</b>  | \$0.00<br>\$0.00<br><b>\$0.00</b>   
  | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$6,955.36  | \$53,000.00<br>\$53,000.00<br>\$769,693.00  
   |
| 399000<br>399006<br>200000   | Otros servicios generales Otros Servicios Generales Ingresos Propios C21 OTORGAMI MATERIALES Y SUMINISTROS   | \$53,000.00<br>\$53,000.00<br>\$776,648.36<br>ENTO DE \$  | \$0.00<br>\$0.00<br>\$0.00<br>SERVICIOS<br>\$19,999.62  | \$0.00<br>\$0.00<br>\$0.00<br>\$DE EDU(<br>\$41,997.40   
  | \$0.00<br>\$0.00<br>\$6,955.36<br>CACIÓN CO<br>\$19,840.00   | \$0.00<br>\$0.00<br>\$0.00<br>DNTINUA<br>\$0.00  | \$0.00<br>\$0.00<br><b>Y TECNO</b><br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>DLÓGICO<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>S DE ED<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>UCACIÓN<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$6,955.36<br>\$81,837.02   | \$53,000.00<br>\$53,000.00<br>\$769,693.00<br>\$337,529.98  
   |
| 399000<br>399006<br>200000<br>210000   | Otros servicios generales Otros Servicios Generales Ingresos Propios C21 OTORGAMI MATERIALES Y SUMINISTROS Materiales de administración, emisión   | \$53,000.00<br>\$53,000.00<br>\$776,648.36<br>ENTO DE \$<br>\$419,367.00<br>\$39,492.00   | \$0.00<br>\$0.00<br>\$0.00<br>SERVICIOS<br>\$19,999.62<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$ DE EDU(<br>\$41,997.40<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$6,955.36<br>CACIÓN CO<br>\$19,840.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br><b>SO.00</b><br><b>SO.00</b><br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>Y TECNO<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>DLÓGICO<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$ DE ED<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>UCACIÓN<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$6,955.36<br>\$81,837.02<br>\$0.00   | \$53,000.00<br>\$53,000.00<br>\$769,693.00<br>\$337,529.98<br>\$39,492.00   
   |
| 399000<br>399006<br>200000<br>210000<br>211000   | Otros servicios generales Otros Servicios Generales Ingresos Propios C21 OTORGAMI MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales, últips y equipos menores de   | \$53,000.00<br>\$53,000.00<br>\$776,648.36<br>ENTO DE \$<br>\$419,367.00<br>\$39,492.00<br>\$20,600.00  | \$0.00<br>\$0.00<br>\$0.00<br>SERVICIOS<br>\$19,999.62<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$ DE EDU(<br>\$41,997.40<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$6,955.36<br>CACIÓN CO<br>\$19,840.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br><b>DNTINUA</b><br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>Y TECNO<br>\$0.00<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>DLÓGICO<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>S DE ED<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>UCACIÓN<br>\$0.00<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$6,955.36<br>\$81,837.02<br>\$0.00<br>\$0.00   | \$53,000.00<br>\$53,000.00<br>\$769,693.00<br>\$337,529.98<br>\$39,492.00<br>\$20,600.00  
   |
| 399000<br>399006<br>200000<br>210000<br>211000<br>211001   | Otros servicios generales Otros Servicios Generales Ingresos Propios C21 OTORGAMI MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales, útiles y equipos menores de Materiale do Clicina  | \$53,000.00<br>\$576,648.36<br>ENTO DE \$<br>\$419,367.00<br>\$39,492.00<br>\$20,600.00<br>\$20,000.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$ERVICIOS<br>\$19,999.62<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$ DE EDU(<br>\$41,997.40<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$6,955.36<br>CACIÓN CO<br>\$19,840.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>DNTINUA<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br><b>Y TECNO</b><br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>DLÓGICO<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$ DE ED<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>UCACIÓN<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$6,955.36<br>\$81,837.02<br>\$0.00<br>\$0.00<br>\$0.00   | \$53,000.00<br>\$53,000.00<br>\$769,693.00<br>\$337,529.98<br>\$39,492.00<br>\$20,000.00  
   |
| 399000<br>399006<br>200000<br>210000<br>211000<br>211001<br>211002   | Otros Servicios generales  Ingresos Propios  C21 OTORGAMI  MATERIALES Y SUMMINISTROS  Materiales de administración, emisión  Materiales (delley sequipos mencres de  Materiale do Citicna  Gastos de Oficina   | \$53,000.00<br>\$576,648.36<br>ENTO DE \$<br>\$419,367.00<br>\$39,492.00<br>\$20,600.00<br>\$20,000.00<br>\$600.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$ERVICIOS<br>\$19,999.62<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$DE EDU(<br>\$41,997.40<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
  | \$0.00<br>\$6,955.36<br>CACIÓN CO<br>\$19,840.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>DNTINUA<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>Y TECNO<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>DLÓGICO<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>S DE ED<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>UCACIÓN<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$6,955.36<br>\$81,837.02<br>\$0.00<br>\$0.00<br>\$0.00   | \$53,000.00<br>\$53,000.00<br>\$769,693.00<br>\$337,529.98<br>\$39,492.00<br>\$20,600.00<br>\$20,000.00<br>\$600.00   
   |
| 200000<br>210000<br>211000<br>211000<br>211001<br>211002<br>214000   | Otros servicios generales Otros Servicios Generales Incresos Propios C21 OTORGAMI MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales de administración, emisión Materiales de Jolicia Gastos de Oficina Gastos de Oficina   | \$53,000.00<br>\$53,000.00<br>\$776,648.36<br>ENTO DE \$<br>\$419,367.00<br>\$39,492.00<br>\$20,600.00<br>\$600.00<br>\$2,600.00<br>\$2,600.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$19,999.62<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$41,997.40<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$6,955.36<br>CACIÓN CO<br>\$19,840.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>DNTINUA<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>Y TECNO<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>DLÓGICO<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>UCACIÓN<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$6,955.36<br>\$81,837.02<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$53,000.00<br>\$53,000.00<br>\$769,693.00<br>\$337,529.98<br>\$39,492.00<br>\$20,600.00<br>\$20,000.00<br>\$860.00<br>\$2,600.00   
   |
| 200000<br>210000<br>211000<br>211001<br>211002<br>214000<br>214001   | Citros servicios generales  Ingresos Propios  C21 OTOR GAMÍN  MATERIALES Y SUMINISTROS  Materiales de administración, emisión  Materiales de Dicina  Materiales, útiles y equipos menores de  Materiales, útiles y equipos menores de  Materiales, útiles y equipos menores de  Materiales de Dicina  Materiales per en formáticos   | \$53,000.00<br>\$53,000.00<br>\$776,648.36<br>ENTO DE \$<br>\$419,367.00<br>\$39,492.00<br>\$20,600.00<br>\$20,000.00<br>\$20,000.00<br>\$2,600.00<br>\$2,600.00  | \$0.00<br>\$0.00<br>\$5.00<br>\$ERVICIOS<br>\$19,999.62<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$ DE EDU(<br>\$41,997.40<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$6,955.36<br>CACIÓN CC<br>\$19,840.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>DNTINUA<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>Y TECNO<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>DLÓGICO<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>UCACIÓN<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$6,955.36<br>\$81,837.02<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$53,000.00<br>\$53,000.00<br>\$769,693.00<br>\$337,529.98<br>\$39,492.00<br>\$20,000.00<br>\$20,000.00<br>\$20,000.00<br>\$2,600.00<br>\$2,600.00  
   |
| 200000<br>210000<br>210000<br>211000<br>211001<br>211002<br>214000<br>214001<br>216000   | Otros servicios Generales  Ingresos Propios  C21 OTORGAMI  MATERIALES Y SUMMISTROS  Materiales de administración, emisión  Materiales de administración, emisión  Materiales, diles y equipo menores de  Materiales, diles y equipo menores de  Materiales, diles y equipo menores de  Material para Bienes Informáticos  Materiales, diles y equipo menores de  Material para Bienes Informáticos  Material para Bienes Informáticos  | \$53,000.00<br>\$776,648.36<br>ENTO DE \$<br>\$419,367.00<br>\$39,492.00<br>\$20,000.00<br>\$20,000.00<br>\$20,000.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$19,999.62<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$41,997.40<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$6,955.36<br>CACIÓN CC<br>\$19,840.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>SO.00<br>SO.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>Y TECNO<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>DLÓGICO<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$ DE ED<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>UCACIÓN<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
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\$53,000.00<br>\$53,000.00<br>\$769,693.00<br>\$337,529.98<br>\$39,492.00<br>\$20,000.00<br>\$20,000.00<br>\$20,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000   |
| 20000<br>21000<br>211000<br>211000<br>211001<br>211002<br>214001<br>214000<br>216001   | Citros servicios generales  Ingresos Propios  C21 OTOR GAMÍN  MATERIALES Y SUMINISTROS  Materialas de administración, emisión  Materialas de administración, emisión  Materialas, útiles y equipos menores de  Materialas, útiles y equipos menores de  Materialas para Benes Informáticos  Material de limpieza  Material de limpieza   | \$53,000.00<br>\$576,648.36<br>ENTO DE \$<br>\$419,657.00<br>\$39,492.00<br>\$20,600.00<br>\$20,000.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$14,292.00<br>\$14,292.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$ERVICIOS<br>\$19,999.62<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$ DE EDU(<br>\$41,997.40<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$6,955.36<br>CACIÓN CO<br>\$19,840.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>DNTINUA<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>Y TECNO<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
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   |
| 20000<br>210000<br>211000<br>211001<br>211002<br>214000<br>214001<br>216001<br>217000  | Otros servicios generales  Ingresos Propios  C21 OTORGAMI  MATERIALES Y SUMMISTROS  Materialse de administración, emisión Materialse de administración, emisión Materiales, últes y equipos menores de Materiales, últes y equipos menores de Materiales, últes y equipos menores de Material de Oficina Material para Biesen Informáticos Material de Limpieza  Material de Limpieza  Material de Limpieza  Material de Limpieza  Materiales y últes de enseñanza   | \$53,000.00<br>\$776,648.36<br>ENTO DE \$<br>\$419,857.00<br>\$20,600.00<br>\$20,000.00<br>\$20,000.00<br>\$2,600.00<br>\$2,600.00<br>\$14,292.00<br>\$14,292.00<br>\$14,292.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$19,999.62<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
  | \$0.00<br>\$6,955.36<br>CACIÓN CO<br>\$19,840.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$0.00<br>\$0.00<br>\$0.00<br>S0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
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| 20000<br>21000<br>211000<br>211000<br>211001<br>214000<br>214001<br>216001<br>216000<br>217000   | Citros servicios generales  Totros Servicios Generales  Totros Servicios Generales  C21 OTOR GAMI  MATERIALES Y SUMINISTROS  Materiales de administración, emisión  Materiales de administración, emisión  Materiales, útiles y equipos menores de  Material de Oficina  Materiale de Oficina  Materiale de limpieza  Materiale para Bienes Informáticos  Material de Impieza  Materiales y útiles de enseñanza  Materiales y útiles de enseñanza  Materiale Delactico  Materiale Delactico  Materiales y útiles de enseñanza  | \$53,000.00<br>\$53,000.00<br>\$776,648.36<br>ENTO DE \$<br>\$419,367.00<br>\$20,600.00<br>\$22,600.00<br>\$2,600.00<br>\$2,600.00<br>\$14,292.00<br>\$14,292.00<br>\$2,000.00<br>\$2,000.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$19,999.2<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
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| 200000<br>210000<br>211000<br>211001<br>211002<br>214000<br>214001<br>216000<br>2150001<br>2170001<br>217001<br>220000   | Otros servicios generales  Ingresos Propios  C21 OTORGAMI  MATERIALES Y SUMMINISTROS  Materiales de administración, emisión  Materiales de administración, emisión  Materiales Oficina  Materiales, últes y equipos menores de  Materiales de Oficina  Materiales de Elimpieza  Materiales y últes de enserlanza  Materiales y últes de enserlanza  Materiales Dúdactico  Altimentos y utensillos  | \$53,000.00<br>\$776,648.36<br>ENTO DE \$<br>\$419,367.00<br>\$39,492.00<br>\$20,000.00<br>\$600.00<br>\$2,600.00<br>\$14,292.00<br>\$2,000.00<br>\$14,292.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$19,999.62<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$ |
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CO<br>\$19,840.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 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\$53,000.00<br>\$769,693.00<br>\$769,693.00<br>\$337,529.98<br>\$39,492.00<br>\$20,000.00<br>\$600.00<br>\$2,600.00<br>\$14,292.00<br>\$14,292.00<br>\$2,000.00<br>\$14,292.00<br>\$2,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14,000.00<br>\$14 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| 200000<br>210000<br>211000<br>211000<br>211000<br>211000<br>214000<br>214000<br>216001<br>217000<br>217001<br>220000<br>222000   | Circo servicio generales Circo Servicios Generales  Ingresos Propios C21 TORGAMI MATERIALES Y SUMINISTROS  Materiales de administración, emisión Materiales, útiles y equipos menores de Materiales de Oficina Materiales (útiles y equipos menores de Material para Bienes Informáticos Materiales (útiles y equipos menores de Material para Bienes Informáticos Materiales y útiles y expiros menores de Materiales y útiles de enseñanza Materiales y útiles de enseñanza Nateriales y útiles de Troductos simentecios para animales  | \$53,000.00<br>\$776,648.36<br>ENTO DE \$<br>\$419,367.00<br>\$39,492.00<br>\$20,600.00<br>\$20,000.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00  | \$0.00<br>\$0.00<br>\$5.00<br>\$19,999.62<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$ | \$0.00<br>\$0.00<br>\$0.00<br>\$ DE
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\$<br>\$419,367.00<br>\$33,492.00<br>\$20,600.00<br>\$20,000.00<br>\$2,600.00<br>\$2,600.00<br>\$14,292.00<br>\$14,292.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000 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CC<br>\$19,840.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 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| 20000<br>210000<br>211000<br>211001<br>211002<br>214001<br>214001<br>214001<br>217001<br>22000<br>222000<br>2220001<br>2220001<br>2220001                                    | Circo servicios generales Circo Servicios Generales  Ingresos Propios C21 OTORGAMI MATERIALES Y SUMINISTROS  Materiales de administración, emisión Materiales de administración, emisión Materiales, útiles y equipos menores de Material de Oficina Materiales, útiles y equipos menores de Material gran Bienes Informáticos Materiale de Limpieza Material de Limpieza Material de Limpieza Alimentos y utensilios Productos silemeticios para animales Alimentación de Animales Alimentación de Animales Alimentación de Animales Alimentación de Animales   | \$53,000.00<br>\$776,648.36<br>ENTO DE \$<br>\$419,367.00<br>\$39,492.00<br>\$20,660.00<br>\$20,000.00<br>\$20,000.00<br>\$2,600.00<br>\$2,600.00<br>\$14,292.00<br>\$14,292.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,00 | \$0.00<br>\$0.00<br>\$0.00<br>\$19,999.62<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$ 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    | \$0.00<br>\$6,955.36<br>CACIÓN CO<br>\$19,840.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 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| 20000<br>399006<br>210000<br>211000<br>211001<br>214000<br>214001<br>216001<br>217000<br>222000<br>222000<br>231000  | Citros servicios generales  Ingresos Propios  C21 OTOR GAMÍN  MATERIALES Y SUMINISTROS  Materiales de administración, emisión  Materiales de administración, emisión  Materiales de administración, emisión  Materiales de administración, emisión  Materiales, útiles y equipos menores de  Materiale políticas  Materiales útiles y equipos menores de  Materiale para Benes informáticos  Material de limpieza  Materiales y útiles de enteñanza  Materiales primas y materiales de  Productos alimenticion, agrepocacións y  | \$53,000.00<br>\$776,646.36<br>ENTO DE \$<br>\$419,367.00<br>\$39,462.00<br>\$20,600.00<br>\$20,600.00<br>\$2,600.00<br>\$2,600.00<br>\$14,292.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000. 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\$53,000.00<br>\$769,693.00<br>\$769,693.00<br>\$337,529.98<br>\$33,492.00<br>\$20,000.00<br>\$20,000.00<br>\$20,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$2,000.00<br>\$14,292.00<br>\$14,292.00<br>\$1,000.00<br>\$2,000.00<br>\$1,000.00<br>\$2,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00<br>\$0,000.00 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| 20000<br>210000<br>211000<br>211000<br>211001<br>211001<br>214001<br>214001<br>215001<br>217001<br>22000<br>222000<br>222001<br>22000<br>222001<br>23000<br>231000<br>241000 | Circo servicio generales  Circo Servicios Generales  Ingresos Propios  C21 OTORGAMI  MATERIALES Y SUMINISTROS  Materiales de administración, emisión  Materiales de administración, emisión  Materiales, útiles y equipos menores de  Materiale de Oficina  Materiales de Oficina  Materiales de Oficina  Materiales de Unipieza  Material de Limpieza  Materiale de Limpieza  Materiale Diderico  Alimentos y utensilios  Productos alimentos para animales  Alimentos y tensilios  Productos alimentos para animales  Alimentos y tensilios  Productos alimentoso, agropecuarios y  Productos agricos no metalioso  Materia primas y productos agricos no metalioso  Materiales y articulos de construcción y  | \$3,000.00 \$776,548.36  ENTO DE \$ \$419,670.00 \$20,000.00 \$20,000.00 \$20,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00   | \$0.00<br>\$0.00<br>\$10.00<br>\$19,999 82<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00      |
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\$53,000.00<br>\$769,693.00<br>\$769,693.00<br>\$337,529.98<br>\$33,492.00<br>\$20,000.00<br>\$2,600.00<br>\$2,600.00<br>\$2,600.00<br>\$14,292.00<br>\$2,000.00<br>\$14,292.00<br>\$2,000.00<br>\$2,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10,000.00<br>\$10 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| 200000 210000 210000 211000 211000 211000 214000 214000 214000 214000 217001 220000 2220001 230000 2310001 240000 2410001  | Citros servicios generales  Ingresos Propios  C21 OTOR GAMÍO MATERIALES Y SUMINISTROS  Materiales de administración, emisión Materiales de administración, emisión Materiales, útiles y equipos menores de Materiale do Oficina Gastos do Oficina Materiales y dispesado en moneres de Materiale para Bienes informáticos Materiale de Impieza Materiales y útiles de enseñanza Materiales y a materiales de Productos alimenticios para animales Materiales y a materiales de Productos agricoles Materiales y a varicolos de construcción y Productos minerales no metalloss | \$3,000.00 \$776,646.36 ENTO DE \$ \$419,670.00 \$20,000.00   | \$0.00<br>\$0.00<br>\$10,000<br>\$19,999.82<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00     |
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     | \$0.00<br>\$0.955.36<br>CACIÓN CC<br>\$10,840.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$10.00<br>\$10.00<br>\$11,840.00<br>\$11,840.00<br>\$11,840.00<br>\$11,840.00<br>\$10.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 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216001 Material de Limpieza

\$12,000.00

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253000 Medicinas y productos farmacéuticos

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253001	Medicinas y Productos Farmacéuticos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
254000	Materiales, accesorios y suministros	\$37,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,875.00
254001	Materiales y Suministros Médicos	\$37,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,875.00
270000	Vestuario, blancos, prendas de	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
272000	Prendas de seguridad y protección	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
272001	Prendas de Protección	\$4.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
290000	Herramientas, refacciones y accesorios	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
291000	Herramientas Menores	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
294000	Refacciones y accesorios menores de	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
294001	Refacciones y accesorios menores de	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
300000	SERVICIOS GENERALES	\$301,500.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$297,500.00
330000	Servicios profesionales, científicos,	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,000.00
331000	Servicios legales, de contabilidad,	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,000.00
331003	Servicios de Consultoría	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,000.00
380000	Servicios oficiales	\$55,500.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$51,500.00
381000	Gastos de ceremonial	\$55,500.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$51,500.00
381001	Gastos de Ceremonial	\$55,500.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$51,500.00
	Ingresos Propios	\$720,867.00	\$19,999.62	\$45,997.40	\$19,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,837.02	\$635,029.98
	C22 OTORGAM	IENTO DE E	DUCACIÓ	N DDOEES	OCBÁFIC	A DADA	I A EDIIO	ACIÓN S	LIBERIO	ь						
	C22 OTORGAMI	IENTO DE E	DUCACIO	N PROFESI	UGRAFIC	AFAKA	LA EDUC	ACION 3	UPERIO	r.						
200000	MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.00
210000	Materiales de administración, emisión	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.00
214000	Materiales, útiles y equipos menores de	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.00
214001	Material para Bienes Informáticos	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.00
300000	SERVICIOS GENERALES	\$79,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,000.00
360000	Servicios de comunicación social y	\$79,000.00 \$40,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$79,000.00 \$40,000.00
361000	Difusión por radio, televisión y otros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
361002 362000	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
362000	Difusión por radio, televisión y otros Difusión por radio, televisión y otros	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
302001	Ingresos Propios	\$101,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,757.00
									<b>\$0.00</b>	40.00	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	40.00	\$0.00	\$101,101.00
	C23 FIRMA DE (	CONVENIOS	DE COLA	BORACION	N EN EDU	CACION	SUPERIC	R								
200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
210000	Materiales de administración, emisión	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
211000	Materiales, útiles y equipos menores de	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
211001	Material de Oficina	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
	Ingresos Propios	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
	C24 FIRMA DE 0	CONVENIOS	DE COLA	BORACIÓN	N EN EDU	CACIÓN	SUPERIO	R								
200000	MATERIALES Y SUMINISTROS	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
210000	Materiales de administración, emisión	\$15,500.00	\$0.00 \$0.00	\$15,500.00												
211000	Materiales, útiles y equipos menores de	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
211001	Material de Oficina	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
360000	Servicios de comunicación social y	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362001	Difusión por radio, televisión y otros	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	Servicios oficiales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381000	Gastos de ceremonial	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381001	Gastos de Ceremonial	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Ingresos Propios	\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00
	004 DD0DU00	ÓN OIENTÍE		6010		0 4 OIÓN		_								

200000	MATERIALES Y SUMINISTROS	\$346,590.00	\$0.00	\$0.00	\$56,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,590.00	\$290,000.00
210000	Materiales de administración, emisión	\$66,590.00	\$0.00	\$0.00	\$56,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,590.00	\$10,000.00
211000	Materiales, útiles y equipos menores de	\$61,590.00	\$0.00	\$0.00	\$56,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,590.00	\$5,000.00
211001	Material de Oficina	\$61,590.00	\$0.00	\$0.00	\$56,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,590.00	\$5,000.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
240000	Materiales y artículos de construcción y	\$100,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$100,000.00
	Material eléctrico y electrónico	\$100,000.00 \$20.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$100,000.00 \$20.000.00
246001	Material Eléctrico Material Electrónico	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
250000	Productos químicos, farmacéuticos y	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
251000	Productos químicos, farmaceuticos y  Productos químicos básicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.000.00
251000	Sustancias Químicas	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255000	Materiales, accesorios y suministros de	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255001	Materiales y Suministros de Laboratorio	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
290000	Herramientas, refacciones y accesorios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
298000	Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
298001	Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
330000	Servicios profesionales, científicos,	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331000	Servicios legales, de contabilidad,	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
360000	Servicios de comunicación social y	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
361000	Difusión por radio, televisión y otros Impresiones y Publicaciones Oficiales	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00												
361002 380000	Servicios oficiales	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
300000	Servicios oficiales	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
381000	Gastos de ceremonial	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
381001	Gastos de Ceremonial	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
390000	Otros servicios generales	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
392000	Impuestos y derechos	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
392006	Pago de derechos	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
	Ingresos Propios	\$646,590.00	\$0.00	\$0.00	\$56,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,590.00	\$590,000.00
	C32 DESARROL	LO DE PRO	VECTOR D	E INIVEO	TICACIÓN	EDUCAT	VA EN E	DUCACIÓ	ÁN CUDE	DIOD						
	C32 DESARROL	LO DE PRO	I EC I US D	E INVES	IIGACION	EDUCAT	VAENE	DUCACIO	JN SUPE	KIUK						
300000	SERVICIOS GENERALES	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
360000	Servicios de comunicación social y	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
361000	Difusión por radio, televisión y otros	\$22,500.00 \$22,500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$22,500.00 \$22,500.00							
361002	Impresiones y Publicaciones Oficiales	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
	Ingresos Propios		*****	*****	*****	*****	*****	*****	*****	*****	*****	\$0.00	\$0.00	\$0.00	30.00	\$22,500.00
		IÓN DE ACC				IRIGIDAS	AL PÚBL	LICO EN	GENERA	L POR P	ARTE DE					
300000		\$177,410.00	110 A QUÓ NI	\$0.00	\$32,317.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,317.60	\$145,092.40
330000	SERVICIOS GENERALES Servicios profesionales, científicos,	\$80,000.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,317.60	\$80,000.00
331000	Servicios profesionales, científicos, Servicios legales, de contabilidad,	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
331003	Servicios de Consultoría	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
360000	Servicios de comunicación social y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361000	Difusión por radio, televisión y otros	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
380000	Servicios oficiales	\$87,410.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,317.60	\$55,092.40
381000	Gastos de ceremonial	\$87,410.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,317.60	\$55,092.40
381001	Gastos de Ceremonial	\$87,410.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,317.60	\$55,092.40
	Ingresos Propios	\$177,410.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,317.60	\$145,092.40
	- · · · · .	N DE EVALU	ACIONES	INICTITU	CIONAL ES	ALOSD		IAS EDIT	CATIVOS							
	C41 AFLICACIO	IN DE EVALU	ACIONES		CIONALES	A LUS P	NOGRAIN	ואס בטטי	CATIVOS	,						
200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00

| 210000   | Materiales de administración, emisión  | \$16,000.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$16,000.00   
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211000	Materiales, útiles y equipos menores de
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$10,000.00   
   |
| 211001   | Material de Oficina  | \$10,000.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$10,000.00   
   |
| 214000   | Materiales, útiles y equipos menores de  | \$6,000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$6,000.00  
   |
| 214001   | Material para Bienes Informáticos  | \$6,000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$6,000.00  
   |
| 290000   | Herramientas, refacciones y accesorios   | \$21,000.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$21,000.00   
   |
| 294000   | Refacciones y accesorios menores de  | \$21,000.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$21,000.00   
   |
| 294001   | Refacciones y accesorios menores de  | \$21,000.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$21,000.00   
   |
| 300000   | SERVICIOS GENERALES  | \$345,000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$345,000.00  
   |
| 330000   | Servicios profesionales, científicos,  | \$270,000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$270,000.00  
   |
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   |
| 331000   |  | \$270.000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$270.000.00  
   |
| 331000   | Servicios legales, de contabilidad,<br>Servicios de contabilidad, auditoría v  | \$270,000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$270,000.00  
   |
| 380000   | Servicios oficiales  | \$270,000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   |  |  | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   |   
   |
|  |  | \$75,000.00<br>\$75,000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00<br>\$0.00   | \$0.00<br>\$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$75,000.00<br>\$75,000.00  
   |
| 381000   | Gastos de ceremonial<br>Gastos de Ceremonial   |   | \$0.00   | \$0.00  
  |  | \$0.00   | \$0.00   
   | \$0.00   |  | \$0.00  
  | \$0.00   |  |  
   | \$0.00   | \$0.00   |   
   |
| 381001   |  | \$75,000.00<br>\$382,000.00   | \$0.00   | \$0.00  
  | \$0.00<br>\$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00<br>\$0.00   | \$0.00  
  | \$0.00   | \$0.00<br>\$0.00   | \$0.00<br>\$0.00   
   | \$0.00   | \$0.00   | \$75,000.00<br>\$382,000.00   
   |
|  | Ingresos Propios   | \$382,000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$382,000.00  
   |
|  | C42 EVALUACIÓ  | N A DOCEN   | TES DE E   | DUCACIÓN  
  | N SUPERI   | OR   |  
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   |
| 200000   | MATERIALES Y SUMINISTROS   | \$13,500.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$13,500.00   
   |
| 210000   | Materiales de administración, emisión  | \$13,500.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$13,500.00   
   |
| 211000   | Materiales, útiles y equipos menores de  | \$9,500.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$9,500.00  
   |
| 211001   | Material de Oficina  | \$9,500.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$9,500.00  
   |
| 214000   | Materiales, útiles y equipos menores de  | \$4,000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$4,000.00  
   |
| 214001   | Material para Bienes Informáticos  | \$4,000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$4,000.00  
   |
|  | Ingresos Propios   | \$13,500.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$13,500.00   
   |
|  | C43 APLICACIÓ  | N DE EVALU  | ACIONES  | INSTITUC  
  | IONAL ES   | ALOSP  | ROGRAM   
   | AS EDU   | CATIVOS  |   
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	040 AI LIOAGIO	I DL LIALO	AOIOITE
  | OHALLO   | A 200 .  |  
   | AO LDO   | JA 111 00  |   
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   |
| 200000   | MATERIALES Y SUMINISTROS   | \$151,150.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$151,150.00  
   |
| 210000   | Materiales de administración, emisión  | \$16,750.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$16,750.00   
   |
|  |  |   |  |   
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
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   |
| 211000   | Materiales, útiles y equipos menores de  | \$5,000.00  | \$0.00   | \$0.00  
  | φυ.ου  | 40.00  | 30.00  
   | 30.00  | 40.00  | 40.00   
  | 30.00  | ψ0.00  | 30.00  
   | \$0.00   | \$0.00   | \$5,000.00  
   |
| 211000<br>211001   | Materiales, útiles y equipos menores de<br>Material de Oficina   | \$5,000.00  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00<br>\$0.00   | \$5,000.00  
   |
211001 214000	Material de Oficina Materiales, útiles y equipos menores de	\$5,000.00 \$11,750.00	
  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00   |  
   |  |  |   
  |  |  | \$0.00<br>\$0.00   
   |  | \$0.00<br>\$0.00   | \$5,000.00<br>\$11,750.00   
   |
| 211001   | Material de Oficina  | \$5,000.00  | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$0.00  
  | \$0.00   | \$0.00   | \$0.00   
   | \$0.00   | \$0.00   | \$5,000.00  
   |
| 211001<br>214000   | Material de Oficina<br>Materiales, útiles y equipos menores de   | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b>   
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00   | \$0.00<br>\$0.00   | \$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b>  | \$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b>  | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00   
   |
| 211001<br>214000<br>214001   | Material de Oficina<br>Materiales, útiles y equipos menores de<br>Material para Bienes Informáticos<br>Materiales y artículos de construcción y<br>Material eléctrico y electrónico  | \$5,000.00<br>\$11,750.00<br>\$11,750.00  | \$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$5,000.00<br>\$11,750.00<br>\$11,750.00  |
| 211001<br>214000<br>214001<br><b>240000</b><br>246000<br>246001  | Material de Oficina Materiales, útiles y equipos menores de Materiale para Bienes Informáticos Materiales y artículos de construcción y Material eléctrico y electrónico Material Eléctrico  | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br><b>\$31,800.00</b><br>\$30,000.00<br>\$30,000.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b><br>\$0.00<br>\$0.00  | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$30,000.00   |
| 211001<br>214000<br>214001<br><b>240000</b><br>246000<br>246001<br>249000  | Material de Oficina<br>Materiales, útiles y equipos menores de<br>Material para Blenes Informáticos<br>Materiales y artículos de construcción y<br>Material eléctrico y electrónico<br>Material Eléctrico<br>Otros materiales y artículos de   | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$30,000.00<br>\$1,800.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b><br>\$0.00<br>\$0.00<br>\$0.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$30,000.00<br>\$1,800.00   
   |
| 211001<br>214000<br>214001<br><b>240000</b><br>246000<br>246001  | Material de Oficina Materiales, útiles y equipos menores de Materiale para Bienes Informáticos Materiales y artículos de construcción y Material eléctrico y electrónico Material Eléctrico  | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br><b>\$0.00</b><br>\$0.00<br>\$0.00<br>\$0.00   
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00   
   |
| 211001<br>214000<br>214001<br><b>240000</b><br>246000<br>246001<br>249000<br>249001<br><b>290000</b>                           | Material de Oficina<br>Materiales, útiles y equipos menores de<br>Material para Blenes Informáticos<br>Materiales y artículos de construcción y<br>Material eléctrico y electrónico<br>Material Eléctrico<br>Otros materiales y artículos de   | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$102,600.00   
   |
| 211001<br>214000<br>214001<br><b>240000</b><br>246000<br>246001<br>249000<br>249001<br><b>290000</b><br>291000                 | Materiala de Ofloina Materiala y del propios menores de Materiala y para Bienes Informáticos Materialas y artículos de construcción y Materiales y artículos de construcción y Material Eléctrico Ortos materiales y artículos de Otros materiales y artículos de Herramientas prefacciones y accesorios Herramientas menores  | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$102,600.00<br>\$2,600.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$102,600.00<br>\$2,600.00  
   |
| 211001<br>214000<br>214001<br>240000<br>246000<br>246001<br>249000<br>249001<br>290000<br>291000                               | Material de Oficina Materiales, útiles y equipos menores de Materialpara Biennes Informáticos Materiales y artículos de construcción y Material eléctrico y electrónico Material Eléctrico Otros materiales y artículos de Otros materiales y artículos de Herramientas, refacciones y accesorios  | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$1,800.00<br>\$2,600.00<br>\$2,600.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$1,800.00<br>\$1,800.00<br>\$2,600.00<br>\$2,600.00   
   |
| 211001<br>214000<br>214001<br>240000<br>246000<br>246001<br>249000<br>249001<br>290000<br>291000<br>291001<br>294000           | Material de Ofloina Material de Ofloina Materiales y articulos de construcción y Materiales y articulos de construcción y Materiales y articulos de construcción y Material Electrico Otros materiales y articulos de Otros materiales y articulos de Otros materiales y articulos de Herramientas, refacciones y accesorios Herramientas Menores Refacciones y accesorios Herramientas Menores Refacciones y accesorios menores de  | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$1,800.00<br>\$2,600.00<br>\$2,600.00<br>\$100,000.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$1,800.00<br>\$2,600.00<br>\$2,600.00<br>\$100,000.00  
   |
| 211001<br>214000<br>214000<br>246000<br>246000<br>246001<br>249000<br>290000<br>291000<br>291001<br>294000<br>294000           | Materiale do Oltona Materiales, vidies y equipos menores de Materiale y antiente les formaticos Materiales y articulos de construcción y Materiales y articulos de construcción y Materiales lectorios y electrónico Materiale Electroso Oltono materiales y articulos de Otron materiales y articulos de Otron materiales y articulos de Herramientas, refacciones y accesorios Herramientas menores Herramientas Menores encores de Refacciones y accesorios menores de Refacciones y accesorios menores de  | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$2,600.00<br>\$2,600.00<br>\$100,000.00<br>\$100,000.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$11,750.00<br>\$30,000.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$2,600.00<br>\$2,600.00<br>\$100,000.00<br>\$100,000.00   
   |
| 211001<br>214000<br>2140001<br>240000<br>246000<br>246001<br>249000<br>291000<br>291000<br>291000<br>294001<br>300000          | Material de Oftions Materials (sites y equipos menores de Materials para Bienes Informáticos Materialse y artículos de construcción y Materialse y artículos de construcción y Material Electrico Otros materialse y artículos de Otros materialse y artículos de Otros materialse y artículos de Herramienta, refesciones y accesorios Herramientas menores Herramientas Menores Refacciones y accesorios menores de  | \$5,000.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$30,000.00<br>\$18,000.00<br>\$18,000.00<br>\$2,600.00<br>\$2,600.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
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| 211001<br>214000<br>214001<br>240000<br>246000<br>246000<br>249001<br>299000<br>291000<br>291001<br>294000<br>294001<br>300000 | Material de Oficina  Material para Bienes Informáticos  Material para Bienes Informáticos  Materiales y artículos de construcción y  Materiales y artículos de construcción y  Material Electrico  Otros materiales y artículos de  Otros materiales y artículos de  Otros materiales y artículos de  Herramientas emorcos  Herramientas memoros  Herramientas Memoros  Refacciones y accessrios memores de  Refacciones y accessrios memores de  SERVICIOS GENERALES  SERVICIOS GENERALES   | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$2,600.00<br>\$2,600.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$104,386.00  | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
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| 211001<br>214000<br>214001<br>246000<br>246001<br>249000<br>249001<br>291000<br>291001<br>294000<br>294001<br>300000<br>327000 | Material de Ofloina Materials de Ofloina Materials para Blenes Informáticos Materials ey artículos de construcción y Materials ey artículos de construcción y Material Electroo Otros materiales Electroo Otros materiales y artículos de Otros materiales y artículos de Otros materiales y artículos de Herramientas, refacciones y accesorios Herramientas menores Herramientas menores Refacciones y accesorios menores de Refacciones y accesorios menores de Refacciones y accesorios menores de SERVICIOS GENERALES Servicios de arrendamiento de Armendamiento de activos intangibles  | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$1,800.00<br>\$2,800.00<br>\$2,800.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$ | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
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| 211001<br>214000<br>214001<br>240000<br>246000<br>246000<br>249001<br>299000<br>291000<br>291001<br>294000<br>294001<br>300000 | Material de Oficina  Material para Bienes Informáticos  Material para Bienes Informáticos  Materiales y artículos de construcción y  Materiales y artículos de construcción y  Material Electrico  Otros materiales y artículos de  Otros materiales y artículos de  Otros materiales y artículos de  Herramientas emorcos  Herramientas memoros  Herramientas Memoros  Refacciones y accessrios memores de  Refacciones y accessrios memores de  SERVICIOS GENERALES  SERVICIOS GENERALES   | \$5,000.00<br>\$11,750.00<br>\$31,800.00<br>\$31,800.00<br>\$30,000.00<br>\$18,000.00<br>\$18,000.00<br>\$18,000.00<br>\$2,600.00<br>\$2,600.00<br>\$100,000.00<br>\$100,000.00<br>\$164,386.00<br>\$164,386.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
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| 211001<br>214000<br>214001<br>246000<br>246001<br>249000<br>249001<br>291000<br>291001<br>294000<br>294001<br>300000<br>327000 | Material de Ofloina Materials de Ofloina Materials para Blenes Informáticos Materials ey artículos de construcción y Materials ey artículos de construcción y Material Electroo Otros materiales Electroo Otros materiales y artículos de Otros materiales y artículos de Otros materiales y artículos de Herramientas, refacciones y accesorios Herramientas menores Herramientas menores Refacciones y accesorios menores de Refacciones y accesorios menores de Refacciones y accesorios menores de SERVICIOS GENERALES Servicios de arrendamiento de Armendamiento de activos intangibles  | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$30,000.00<br>\$30,000.00<br>\$1,800.00<br>\$1,800.00<br>\$1,800.00<br>\$2,800.00<br>\$2,800.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$1,000.00<br>\$ | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
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| 211001<br>214000<br>214001<br>246000<br>246001<br>249000<br>249001<br>291000<br>291001<br>294000<br>294001<br>300000<br>327000 | Material de Oflons Materiales y articulos de construcción y Material Electrico Otros materiales y articulos de Otros materiales y articulos de Otros materiales y articulos de Herramientas, refacciones y accesorios Herramientas menores Herramientas Menores Reflacciones y accesorios menores de Re | \$5,000.00<br>\$11,750.00<br>\$31,800.00<br>\$31,800.00<br>\$30,000.00<br>\$18,000.00<br>\$18,000.00<br>\$18,000.00<br>\$2,600.00<br>\$2,600.00<br>\$100,000.00<br>\$100,000.00<br>\$164,386.00<br>\$164,386.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
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| 211001<br>214000<br>214001<br>246000<br>246001<br>249000<br>249001<br>291000<br>291001<br>294000<br>294001<br>300000<br>327000 | Material de Oftons Materials y articulos de Construcción y Material Electrico Orton materials y articulos de Orton materials y articulos de Orton materials y articulos de Herramienta, refacciones y accesorios Herramientas Menores Refacciones y accesorios Refacciones y accesorios menores de Refacciones y accesorios menores de Refacciones y accesorios menores de SERVICIOS GENERALES Servicios de arrendamiento Arrendamiento de activos intangibles Arrendamiento de activos intangibles Incresos Propios   | \$5,000.00<br>\$11,750.00<br>\$31,800.00<br>\$31,800.00<br>\$30,000.00<br>\$18,000.00<br>\$18,000.00<br>\$18,000.00<br>\$2,600.00<br>\$2,600.00<br>\$100,000.00<br>\$100,000.00<br>\$164,386.00<br>\$164,386.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00  
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| 211001<br>214000<br>214001<br>246000<br>246001<br>249000<br>249001<br>291000<br>291001<br>294000<br>294001<br>300000<br>327000 | Material de Ofloina Material de Ofloina Materiales y articulos de construcción y Materiales y articulos de construcción y Materiales y articulos de construcción y Material Electrico Orox materiales y articulos de Herramientas Metaciones y accesorios Herramientas Metaciones y accesorios Herramientas Metaciones y accesorios menores de Reflacciones y accesorios menores de Reflacciones y accesorios menores de SERVICIOS GENERALES Servicios de arrendamiento Arrendamiento de activos inangibles Incresos Propios  | \$5,000.00<br>\$11,750.00<br>\$11,750.00<br>\$31,800.00<br>\$31,800.00<br>\$31,800.00<br>\$18,800.00<br>\$18,800.00<br>\$1,800.00<br>\$2,800.00<br>\$2,800.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.00<br>\$100,000.   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00   
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Arrendamiento de activos intangibles

Recursos Federales

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1601	Recursos Estatales

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332000 Servicios de diseño, arquitectura,

C52

Servicios de arquitectura, ingeniería y

	1601 Re	cursos Estatales														
300000	SERVICIOS GENERALES	\$512,807.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$478,123.00
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$478,123.00
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$478,123.00
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$478,123.00
	Recursos Estatales	\$512,807.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$478,123.00
	C51 GESTI	ÓN DE INFRAEST	RUCTUR	A EN EDU	CACIÓN SI	JPERIOR	1									
	1401 Ing	resos Propios														
300000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
330000	Servicios profesionales, científicos,	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00

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MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR

\$0.00

\$0.00

200000	MATERIALES Y SUMINISTROS	\$741,703.25	\$15,977.64	\$93,443.90	\$33,057.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,479.39	\$599,223.86
210000	Materiales de administración, emisión	\$378,503.25	\$0.00	\$78,503.25	\$29,930.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,433.89	\$270,069.36
216000	Material de limpieza	\$378,503.25	\$0.00	\$78,503.25	\$29,930.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,433.89	\$270,069.36
216001	Material de Limpieza	\$378,503.25	\$0.00	\$78,503.25	\$29,930.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,433.89	\$270,069.36
240000	Materiales y artículos de construcción y	\$128,200.00	\$4,983.01	\$9,998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,981.05	\$113,218.95
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
244000	Madera y productos de madera	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
244001	Madera y productos de madera	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
246000	Material Eléctrico y electronico	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
247000	Artículos metálicos para la construcción	\$28,000.00	\$4.983.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.983.01	\$23,016,99
247000	Artículos metálicos para la construcción	\$28,000.00	\$4,983.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,983.01	\$23,016.99
249000	Otros materiales y artículos de	\$50,000.00	\$0.00	\$9.998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.998.04	\$40,001.96
249000	Otros materiales y artículos de Otros materiales y artículos de	\$50,000.00	\$0.00	\$9,998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.998.04	\$40,001.96
250000	Productos químicos, farmacéuticos y	\$113,000.00	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,942.12	\$100,057.88
251000	Productos químicos, farmaceuticos y  Productos químicos básicos	\$87,000.00	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,942.12	\$74,057.88
251000	Sustancias Químicas	\$87,000.00	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,942.12	\$74,057.88
252000	Fertilizantes, pesticidas y otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
252000	Plaquicidas. Abonos v Fertilizantes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
256000	Fibras sintéticas, hules, plásticos v	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
256000	Fibras sintéticas, hules, plásticos y	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$0.00	\$2,239,21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,239,21	\$23,760.79
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$0.00	\$2,239.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,239.21	\$23,760.79
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	\$0.00	\$0.00	\$2,239.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,239.21	\$23,760.79
270000	Vestuario, blancos, prendas de	\$9.000.00	\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995,12	\$6,004.88
272000	Prendas de seguridad y protección	\$9.000.00	\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995.12	\$6,004.88
272000	Prendas de Segundad y protección	\$9.000.00	\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995.12	\$6,004.88
290000	Herramientas, refacciones y accesorios	\$87,000.00	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$86,112.00
291000	Herramientas menores	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
291000	Herramientas Menores	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
201001	· · · · · · · · · · · · · · · · · · ·	ψ11,000.00	φυυ0	φυυυ	φυ.ου	90.00	90.00	90.00	40.00	40.00	40.00	φυ.ου	90.00	90.00	40.00	ψ11,000.00

292000	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
292001	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
293000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
293001	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
295000	Refacciones y accesorios menores de	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
295001	Refacciones y accesorios menores de	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
296000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
296001	Refacciones	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
298000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$8,112.00
298001	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$8,112.00
300000	SERVICIOS GENERALES	\$1,213,831.84	\$0.00	\$24,856.00	\$18,553.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,409.67	\$1,170,422.17
320000	Servicios de arrendamiento	\$56,558.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,558.89	\$45,000.00
326000	Arrendamiento de maquinaria, otros	\$56,558.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,558.89	\$45,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$56,558.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,558.89	\$45,000.00
350000	Servicios de instalación, reparación,	\$1,157,272.95	\$0.00	\$24,856.00	\$6,994.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,850.78	\$1,125,422.17
351000	Conservación y mantenimiento menor de	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00
351001	Conservación y mantenimiento menor de	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00
352000	Instalación, reparación y mantenimiento	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
352001	Mantenimiento de Mobiliario y Equipo de	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
354000	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
354001	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$0.00	\$7,500.00	\$6,994.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,494.78	\$60,505.22
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$7,500.00	\$6,994.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,494.78	\$60,505.22
357000	Instalación, reparación y mantenimiento	\$78,000.00	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,356.00	\$60,644.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,356.00	\$60,644.00
358000	Servicios de limpieza y manejo de	\$872,272.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,272.95
358001	Servicio de Lavandería Limpieza y	\$872,272.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,272.95
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Ingresos Propios	\$1,955,535.09	\$15,977.64	\$118,299.90	\$51,611.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,889.06	\$1,769,646.03

## C54 ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS

200000	MATERIALES Y SUMINISTROS	\$592,752.01	\$0.00	\$70,000.00	\$37,236.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,236.39	\$485,515.62
210000	Materiales de administración, emisión	\$158,752.01	\$0.00	\$0.00	\$2,236.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.39	\$156,515.62
211000	Materiales, útiles y equipos menores de	\$73,000.00	\$0.00	\$0.00	\$1,484.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.38	\$71,515.62
211001	Material de Oficina	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$0.00	\$1,484.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.38	\$22,515.62
212000	Materiales y útiles de impresión y	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de	\$65,752.01	\$0.00	\$0.00	\$752.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.01	\$65,000.00
214001	Material para Bienes Informáticos	\$65,752.01	\$0.00	\$0.00	\$752.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.01	\$65,000.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
254000	Materiales, accesorios y suministros	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
260000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$70,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$109,000.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$70,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$109,000.00
261001	Combustibles y Lubricantes vehículos y	\$214,000.00	\$0.00	\$70,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$109,000.00
270000	Vestuario, blancos, prendas de	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272000	Prendas de seguridad y protección	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$6,302,372.90	\$285,332.42	\$431,710.47	\$731,712.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,448,755.78	\$4,853,617.12

310000	Servicios básicos	\$2,813,975.32	\$197,018.00	\$300,752.00	\$320,348.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,118.33	\$1,995,856.99
311000	Energía eléctrica	\$1,832,642.00	\$127,582.00	\$232,107.00	\$212,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,642.00	\$1,260,000.00
311001	Servicio de Energía Eléctrica	\$1,832,642.00	\$127,582.00	\$232,107.00	\$212,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,642.00	\$1,260,000.00
313000	Agua	\$89,690.00	\$7,837.00	\$7,046.00	\$11,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,690.00	\$63,000.00
313001	Servicio de Agua	\$89,690.00	\$7,837.00	\$7,046.00	\$11,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,690.00	\$63,000.00
314000	Telefonía tradicional	\$774,310.00	\$61,599.00	\$61,599.00	\$61,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,797.00	\$589,513.00
314001	Servicio Telefónico Tradicional	\$774,310.00	\$61,599.00	\$61,599.00	\$61,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,797.00	\$589,513.00
317000	Servicios de acceso de Internet, redes y	\$107,333.32	\$0.00	\$0.00	\$33,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.32	\$74,000.00
317001	Servicios de Conducción de Señales	\$107,333.32	\$0.00	\$0.00	\$33,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.32	\$74,000.00
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$0.00	\$656.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.01	\$9,343.99
318001	Servicio Postal	\$10,000.00	\$0.00	\$0.00	\$656.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.01	\$9,343.99
320000	Servicios de arrendamiento	\$59,896.00	\$4,060.00	\$4,060.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$47,136.00
323000	Arrendamiento de mobiliario y equipo de	\$59,896.00	\$4,060.00	\$4,060.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$47,136.00
323002	Arrendamiento de Equipo de Fotocopiado	\$59,896.00	\$4,060.00	\$4,060.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,760.00	\$47,136.00
330000	Servicios profesionales, científicos,	\$2,164,880.00	\$9,999.78	\$9,999.78	\$8,063.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,063.55	\$2,136,816.45
331000	Servicios legales, de contabilidad,	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
331002	Servicios de contabilidad, auditoría y	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
336000	Servicios de apoyo administrativo,	\$120,000.00	\$9,999.78	\$9,999.78	\$8,063.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,063.55	\$91,936.45
336001	Servicios de apoyo administrativo,	\$120,000.00	\$9,999.78	\$9,999.78	\$8,063.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,063.55	\$91,936.45
338000	Servicios de vigilancia	\$1,934,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934,880.00
338001	Servicios de Vigilancia	\$1,934,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934,880.00
340000	Servicios financieros, bancarios y	\$664,919.09	\$55,679.42	\$90,224.34	\$364,554.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,457.78	\$154,461.31
341000	Servicios financieros y bancarios	\$164,919.09	\$55,679.42	\$2,101.89	\$8,137.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,919.09	\$99,000.00
341001	Intereses, Descuentos, y otros Servicios	\$164,919.09	\$55,679.42	\$2,101.89	\$8,137.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,919.09	\$99,000.00
345000	Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$88,122.45	\$356,416.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,538.69	\$55,461.31
345001	Seguros	\$500,000.00	\$0.00	\$88,122.45	\$356,416.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,538.69	\$55,461.31
370000	Servicios de traslado y viáticos	\$103,283.57	\$1,655.00	\$14,408.59	\$7,826.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,890.57	\$79,393.00
371000	Pasajes aéreos	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,682.00	\$0.00
371001	Pasajes aéreos	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,682.00	\$0.00
372000	Pasajes terrestres	\$36,000.00	\$300.00	\$300.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607.00	\$34,393.00
372001	Pasajes terrestres	\$36,000.00	\$300.00	\$300.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607.00	\$34,393.00
375000	Viáticos en el país	\$61,601.57	\$1,355.00	\$8,426.59	\$6,819.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,601.57	\$45,000.00
375001	Viáticos en el país	\$61,601.57	\$1,355.00	\$8,426.59	\$6,819.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,601.57	\$45,000.00
380000	Servicios oficiales	\$427,314.92	\$16,816.22	\$12,265.76	\$26,279.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,361.55	\$371,953.37
381000	Gastos de ceremonial	\$331,192.00	\$11,118.63	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,238.63	\$311,953.37
381001	Gastos de Ceremonial	\$331,192.00	\$11,118.63	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,238.63	\$311,953.37
382000	Gastos de orden social y cultural	\$96,122.92	\$5,697.59	\$4,145.76	\$26,279.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,122.92	\$60,000.00
382001	Gastos de orden social	\$96,122.92	\$5,697.59	\$4,145.76	\$26,279.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,122.92	\$60,000.00
390000	Otros servicios generales	\$68,104.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	\$68,000.00
392000	Impuestos y derechos	\$68,104.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	\$68,000.00
392006	Pago de derechos	\$68,104.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	\$68,000.00
	Ingresos Propios	\$6,895,124.91	\$285,332.42	\$501,710.47	\$768,949.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555,992.17	\$5,339,132.74

Total Final \$145,185,138.00 \$9,067,334.90 \$9,319,691.03 \$9,542,278.78 \$0.00 \$0