



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

SE
Estado
Presupuesto
Egresos
UA_DP_PG_PY_CP_D

Del 01/ene./2023 Al 30/sep./2023

Fecha y
23/oct./2023
hora de Impresión
10:04 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
DC! Subdirección de Comunicación Social												
17S	Educación	\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
A22	Difusión institucional de Educación Superior	\$102,757.00	\$27,200.00	\$129,957.00	\$87,513.40	\$42,443.60	\$87,513.40	\$0.00	\$42,443.60	\$87,513.40	\$87,513.40	\$0.00
214000	Materiales, útiles y equipos menores de te	\$12,757.00	\$0.00	\$12,757.00	\$10,313.40	\$2,443.60	\$10,313.40	\$0.00	\$2,443.60	\$10,313.40	\$10,313.40	\$0.00
013	Hidalgo	\$12,757.00	\$0.00	\$12,757.00	\$10,313.40	\$2,443.60	\$10,313.40	\$0.00	\$2,443.60	\$10,313.40	\$10,313.40	\$0.00
361000	Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
013	Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
013	Hidalgo	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
A23	Otorgamiento de orientación vocacional para	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
A24	Firma de convenios de colaboración en	\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
013	Hidalgo	\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
		\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
Subdirección de Comunicación Social		\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
DC! Vinculación y Extensión												
17S	Educación	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
			-\$27,200.00									
			-\$27,200.00									
A21	Otorgamiento de servicios de educación	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
013	Hidalgo	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$45,000.00	\$135,000.00	\$135,000.00	\$0.00
013	Hidalgo	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$45,000.00	\$135,000.00	\$135,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
013	Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				-\$27,200.00									
				-\$27,200.00									
331000	Servicios legales, de contabilidad, auditor	\$509,656.00	-\$27,200.00	\$482,456.00	\$114,279.98	\$368,176.02	\$114,279.98	\$0.00	\$368,176.02	\$114,279.98	\$114,279.98	\$114,279.98	\$0.00
				-\$27,200.00									
				-\$27,200.00									
013	Hidalgo	\$509,656.00	-\$27,200.00	\$482,456.00	\$114,279.98	\$368,176.02	\$114,279.98	\$0.00	\$368,176.02	\$114,279.98	\$114,279.98	\$114,279.98	\$0.00
381000	Gastos de ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$19,400.53	\$50,599.47	\$19,400.53	\$0.00	\$50,599.47	\$19,400.53	\$19,400.53	\$19,400.53	\$0.00
013	Hidalgo	\$70,000.00	\$0.00	\$70,000.00	\$19,400.53	\$50,599.47	\$19,400.53	\$0.00	\$50,599.47	\$19,400.53	\$19,400.53	\$19,400.53	\$0.00
				-\$27,200.00									
				-\$27,200.00									
		\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$281,971.27	\$0.00
Vinculación y Extensión		\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$281,971.27	\$0.00
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO													
17S	Educación	\$1,787,000.00	\$0.00	\$1,787,000.00	\$168,210.09	\$1,618,789.91	\$168,210.09	\$0.00	\$1,618,789.91	\$168,210.09	\$168,210.09	\$168,210.09	\$0.00
A31	Realización de productos de investigaciones científicas, tecnológicas de Educación	\$590,000.00	\$0.00	\$590,000.00	\$101,658.29	\$488,341.71	\$101,658.29	\$0.00	\$488,341.71	\$101,658.29	\$101,658.29	\$101,658.29	\$0.00
211000	Materiales, útiles y equipos menores de o	\$1,000.00	\$0.00	\$1,000.00	\$769.05	\$230.95	\$769.05	\$0.00	\$230.95	\$769.05	\$769.05	\$769.05	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$769.05	\$230.95	\$769.05	\$0.00	\$230.95	\$769.05	\$769.05	\$769.05	\$0.00
214000	Materiales, útiles y equipos menores de te	\$1,000.00	\$0.00	\$1,000.00	\$825.00	\$175.00	\$825.00	\$0.00	\$175.00	\$825.00	\$825.00	\$825.00	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$825.00	\$175.00	\$825.00	\$0.00	\$175.00	\$825.00	\$825.00	\$825.00	\$0.00
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$4,264.80	\$70,735.20	\$4,264.80	\$0.00	\$70,735.20	\$4,264.80	\$4,264.80	\$4,264.80	\$0.00
013	Hidalgo	\$75,000.00	\$0.00	\$75,000.00	\$4,264.80	\$70,735.20	\$4,264.80	\$0.00	\$70,735.20	\$4,264.80	\$4,264.80	\$4,264.80	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$57,396.80	\$22,603.20	\$57,396.80	\$0.00	\$22,603.20	\$57,396.80	\$57,396.80	\$57,396.80	\$0.00
013	Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$57,396.80	\$22,603.20	\$57,396.80	\$0.00	\$22,603.20	\$57,396.80	\$57,396.80	\$57,396.80	\$0.00
255000	Materiales, accesorios y suministros de la	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ma	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$0.04	\$4,999.96	\$4,999.96	\$4,999.96	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$0.04	\$4,999.96	\$4,999.96	\$4,999.96	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$244,000.00	\$0.00	\$244,000.00	\$33,402.68	\$210,597.32	\$33,402.68	\$0.00	\$210,597.32	\$33,402.68	\$33,402.68	\$33,402.68	\$0.00
013	Hidalgo	\$244,000.00	\$0.00	\$244,000.00	\$33,402.68	\$210,597.32	\$33,402.68	\$0.00	\$210,597.32	\$33,402.68	\$33,402.68	\$33,402.68	\$0.00
A32	Desarrollo de proyectos de investigación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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UAE SERGIO
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2023 Al 30/sep./2023

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
013	Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
A54	Distribución de mobiliario y equipo en	\$1,172,000.00	\$0.00	\$1,172,000.00	\$66,551.80	\$1,105,448.20	\$66,551.80	\$0.00	\$1,105,448.20	\$66,551.80	\$66,551.80	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$622,000.00	\$34,999.80	\$656,999.80	\$66,551.80	\$590,448.00	\$66,551.80	\$0.00	\$590,448.00	\$66,551.80	\$66,551.80	\$0.00
013	Hidalgo	\$622,000.00	\$34,999.80	\$656,999.80	\$66,551.80	\$590,448.00	\$66,551.80	\$0.00	\$590,448.00	\$66,551.80	\$66,551.80	\$0.00
531000	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
			-\$34,999.80									
			-\$34,999.80									
567000	Herramientas y máquinas-herramienta	\$130,000.00	-\$34,999.80	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$0.00	\$95,000.20	\$0.00	\$0.00	\$0.00
			-\$34,999.80									
			-\$34,999.80									
013	Hidalgo	\$130,000.00	-\$34,999.80	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$0.00	\$95,000.20	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
		\$1,787,000.00	\$0.00	\$1,787,000.00	\$168,210.09	\$1,618,789.91	\$168,210.09	\$0.00	\$1,618,789.91	\$168,210.09	\$168,210.09	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNOC	\$1,787,000.00	\$0.00	\$1,787,000.00	\$168,210.09	\$1,618,789.91	\$168,210.09	\$0.00	\$1,618,789.91	\$168,210.09	\$168,210.09	\$0.00
DITI Departamento de Programas Especiales												
17S	Educación	\$0.00	\$264,673.00	\$264,673.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$0.00
147	BÚSQUEDA DE COMPUESTOS BIOACTIVOS	\$0.00	\$264,673.00	\$264,673.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$0.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$264,673.00	\$264,673.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$0.00
	Departamento de Programas Especiales	\$0.00	\$264,673.00	\$264,673.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$0.00

DVI Departamento de Vinculación y Extensión



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
A11	Colocación de estudiantes de Educación Superior en convivencia escolar, estudiantes con discapacidad y estudiantes con necesidades educativas especiales	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
211000	Materiales, útiles y equipos menores de o	\$12,000.00	\$0.00	\$12,000.00	\$6,936.66	\$5,063.34	\$6,936.66	\$0.00	\$5,063.34	\$6,936.66	\$6,936.66	\$0.00
013	Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$6,936.66	\$5,063.34	\$6,936.66	\$0.00	\$5,063.34	\$6,936.66	\$6,936.66	\$0.00
214000	Materiales, útiles y equipos menores de te	\$3,000.00	\$0.00	\$3,000.00	\$1,680.38	\$1,319.62	\$1,680.38	\$0.00	\$1,319.62	\$1,680.38	\$1,680.38	\$0.00
013	Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$1,680.38	\$1,319.62	\$1,680.38	\$0.00	\$1,319.62	\$1,680.38	\$1,680.38	\$0.00
294000	Refacciones y accesorios menores de equi	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
Departamento de Vinculación y Extensió		\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
SA(SECRETARÍA ACADÉMICA												
17S	Educación	\$1,396,111.00	-\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
			-\$143,698.00									
A12	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educación Superior	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
A16	Capacitación del personal docente de Educación Superior	\$124,000.00	\$0.00	\$124,000.00	\$95,816.31	\$28,183.69	\$95,816.31	\$0.00	\$28,183.69	\$95,816.31	\$95,816.31	\$0.00
211000	Materiales, útiles y equipos menores de o	\$7,500.00	\$0.00	\$7,500.00	\$5,816.31	\$1,683.69	\$5,816.31	\$0.00	\$1,683.69	\$5,816.31	\$5,816.31	\$0.00
013	Hidalgo	\$7,500.00	\$0.00	\$7,500.00	\$5,816.31	\$1,683.69	\$5,816.31	\$0.00	\$1,683.69	\$5,816.31	\$5,816.31	\$0.00
214000	Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$90,000.00	\$22,000.00	\$90,000.00	\$0.00	\$22,000.00	\$90,000.00	\$90,000.00	\$0.00
013	Hidalgo	\$112,000.00	\$0.00	\$112,000.00	\$90,000.00	\$22,000.00	\$90,000.00	\$0.00	\$22,000.00	\$90,000.00	\$90,000.00	\$0.00
			-\$143,698.00									
A18	Distribución de material didáctico a docentes de Educación Superior	\$1,250,261.00	-\$143,698.00	\$1,106,563.00	\$602,539.00	\$504,024.00	\$602,539.00	\$0.00	\$504,024.00	\$602,539.00	\$602,539.00	\$0.00
			-\$24,857.61									
			-\$24,857.61									
211000	Materiales, útiles y equipos menores de o	\$202,450.00	-\$24,857.61	\$177,592.39	\$177,592.39	\$0.00	\$177,592.39	\$0.00	\$0.00	\$177,592.39	\$177,592.39	\$0.00
			-\$24,857.61									
			-\$24,857.61									



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

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E: Estado
P: Presupuesto
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Del 01/ene./2023 Al 30/sep./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
013	Hidalgo			\$202,450.00	-\$24,857.61	\$177,592.39	\$177,592.39	\$0.00	\$177,592.39	\$0.00	\$0.00	\$177,592.39	\$177,592.39	\$0.00
					-\$257.20									
					-\$257.20									
212000	Materiales y útiles de impresión y reprodu			\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$0.00	\$7,342.80	\$7,342.80	\$0.00
					-\$257.20									
					-\$257.20									
013	Hidalgo			\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$0.00	\$7,342.80	\$7,342.80	\$0.00
					-\$7,585.19									
					-\$7,585.19									
214000	Materiales, útiles y equipos menores de te			\$63,350.00	-\$7,585.19	\$55,764.81	\$49,561.48	\$6,203.33	\$49,561.48	\$0.00	\$6,203.33	\$49,561.48	\$49,561.48	\$0.00
					-\$7,585.19									
					-\$7,585.19									
013	Hidalgo			\$63,350.00	-\$7,585.19	\$55,764.81	\$49,561.48	\$6,203.33	\$49,561.48	\$0.00	\$6,203.33	\$49,561.48	\$49,561.48	\$0.00
216000	Material de limpieza			\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$92.80	\$11,907.20	\$11,907.20	\$0.00
013	Hidalgo			\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$92.80	\$11,907.20	\$11,907.20	\$0.00
217000	Materiales y útiles de enseñanza			\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico			\$49,000.00	\$0.00	\$49,000.00	\$11,958.15	\$37,041.85	\$11,958.15	\$0.00	\$37,041.85	\$11,958.15	\$11,958.15	\$0.00
013	Hidalgo			\$49,000.00	\$0.00	\$49,000.00	\$11,958.15	\$37,041.85	\$11,958.15	\$0.00	\$37,041.85	\$11,958.15	\$11,958.15	\$0.00
247000	Artículos metálicos para la construcción			\$15,000.00	\$0.00	\$15,000.00	\$7,888.00	\$7,112.00	\$7,888.00	\$0.00	\$7,112.00	\$7,888.00	\$7,888.00	\$0.00
013	Hidalgo			\$15,000.00	\$0.00	\$15,000.00	\$7,888.00	\$7,112.00	\$7,888.00	\$0.00	\$7,112.00	\$7,888.00	\$7,888.00	\$0.00
251000	Productos químicos básicos			\$54,500.00	\$0.00	\$54,500.00	\$53,789.01	\$710.99	\$53,789.01	\$0.00	\$710.99	\$53,789.01	\$53,789.01	\$0.00
013	Hidalgo			\$54,500.00	\$0.00	\$54,500.00	\$53,789.01	\$710.99	\$53,789.01	\$0.00	\$710.99	\$53,789.01	\$53,789.01	\$0.00
254000	Materiales, accesorios y suministros médi			\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la			\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva			\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00
013	Hidalgo			\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00
291000	Herramientas menores			\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equ			\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor			\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco			\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
013	Hidalgo			\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00



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		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$143,698.00									
			-\$143,698.00									
392000	Impuestos y derechos	\$400,000.00	-\$143,698.00	\$256,302.00	\$238,000.00	\$18,302.00	\$238,000.00	\$0.00	\$18,302.00	\$238,000.00	\$238,000.00	\$0.00
			-\$143,698.00									
			-\$143,698.00									
013	Hidalgo	\$400,000.00	-\$143,698.00	\$256,302.00	\$238,000.00	\$18,302.00	\$238,000.00	\$0.00	\$18,302.00	\$238,000.00	\$238,000.00	\$0.00
			-\$143,698.00									
			-\$143,698.00									
		\$1,396,111.00	-\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
SECRETARIA ACADEMICA		\$1,396,111.00	-\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$129,727,643.00	\$2,699,230.37	\$132,426,873.37	\$84,993,982.36	\$47,432,891.01	\$84,993,982.36	\$0.00	\$47,432,891.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
A55	Administración de los recursos humanos, materiales y financieros en Educación	\$129,727,643.00	\$2,699,230.37	\$132,426,873.37	\$84,993,982.36	\$47,432,891.01	\$84,993,982.36	\$0.00	\$47,432,891.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
113000	Sueldos base al personal permanente	\$81,228,196.00	\$0.00	\$81,228,196.00	\$61,276,641.73	\$19,951,554.27	\$61,276,641.73	\$0.00	\$19,951,554.27	\$61,276,641.73	\$61,276,641.73	\$0.00
013	Hidalgo	\$81,228,196.00	\$0.00	\$81,228,196.00	\$61,276,641.73	\$19,951,554.27	\$61,276,641.73	\$0.00	\$19,951,554.27	\$61,276,641.73	\$61,276,641.73	\$0.00
			-\$6,490.43									
			-\$6,490.43									
132000	Primas de vacaciones, dominical y gratific	\$20,081,413.00	-\$6,490.43	\$20,074,922.57	\$3,446,202.16	\$16,628,720.41	\$3,446,202.16	\$0.00	\$16,628,720.41	\$3,446,202.16	\$3,446,202.16	\$0.00
			-\$6,490.43									
			-\$6,490.43									
013	Hidalgo	\$20,081,413.00	-\$6,490.43	\$20,074,922.57	\$3,446,202.16	\$16,628,720.41	\$3,446,202.16	\$0.00	\$16,628,720.41	\$3,446,202.16	\$3,446,202.16	\$0.00
141000	Aportaciones de seguridad social	\$10,428,044.00	\$300,129.26	\$10,728,173.26	\$8,503,986.22	\$2,224,187.04	\$8,503,986.22	\$0.00	\$2,224,187.04	\$8,503,986.22	\$8,503,986.22	\$0.00
013	Hidalgo	\$10,428,044.00	\$300,129.26	\$10,728,173.26	\$8,503,986.22	\$2,224,187.04	\$8,503,986.22	\$0.00	\$2,224,187.04	\$8,503,986.22	\$8,503,986.22	\$0.00
			-\$14,548.75									
			-\$14,548.75									
142000	Aportaciones a fondos de vivienda	\$3,872,012.00	-\$14,548.75	\$3,857,463.25	\$2,954,774.56	\$902,688.69	\$2,954,774.56	\$0.00	\$902,688.69	\$2,954,774.56	\$2,954,774.56	\$0.00
			-\$14,548.75									
			-\$14,548.75									
013	Hidalgo	\$3,872,012.00	-\$14,548.75	\$3,857,463.25	\$2,954,774.56	\$902,688.69	\$2,954,774.56	\$0.00	\$902,688.69	\$2,954,774.56	\$2,954,774.56	\$0.00
			-\$285,580.51									
			-\$285,580.51									
143000	Aportaciones al sistema para el retiro	\$2,246,904.00	-\$285,580.51	\$1,961,323.49	\$1,425,246.97	\$536,076.52	\$1,425,246.97	\$0.00	\$536,076.52	\$1,425,246.97	\$1,425,246.97	\$0.00
			-\$285,580.51									
			-\$285,580.51									



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Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
013	Hidalgo			\$2,246,904.00	-\$285,580.51	\$1,961,323.49	\$1,425,246.97	\$536,076.52	\$1,425,246.97	\$0.00	\$536,076.52	\$1,425,246.97	\$1,425,246.97	\$0.00
					-\$6,789.12									
					-\$6,789.12									
211000	Materiales, útiles y equipos menores de o			\$73,000.00	-\$6,789.12	\$66,210.88	\$58,710.88	\$7,500.00	\$58,710.88	\$0.00	\$7,500.00	\$58,710.88	\$58,710.88	\$0.00
					-\$6,789.12									
					-\$6,789.12									
013	Hidalgo			\$73,000.00	-\$6,789.12	\$66,210.88	\$58,710.88	\$7,500.00	\$58,710.88	\$0.00	\$7,500.00	\$58,710.88	\$58,710.88	\$0.00
212000	Materiales y útiles de impresión y reprodu			\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$5,000.00	\$29,985.28	\$29,985.28	\$0.00
013	Hidalgo			\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$5,000.00	\$29,985.28	\$29,985.28	\$0.00
					-\$11,073.39									
					-\$11,073.39									
214000	Materiales, útiles y equipos menores de te			\$65,000.00	-\$11,073.39	\$53,926.61	\$53,926.61	\$0.00	\$53,926.61	\$0.00	\$0.00	\$53,926.61	\$53,926.61	\$0.00
					-\$11,073.39									
					-\$11,073.39									
013	Hidalgo			\$65,000.00	-\$11,073.39	\$53,926.61	\$53,926.61	\$0.00	\$53,926.61	\$0.00	\$0.00	\$53,926.61	\$53,926.61	\$0.00
253000	Medicinas y productos farmacéuticos			\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi			\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos			\$360,000.00	\$0.00	\$360,000.00	\$275,027.41	\$84,972.59	\$275,027.41	\$0.00	\$84,972.59	\$275,027.41	\$275,027.41	\$0.00
013	Hidalgo			\$360,000.00	\$0.00	\$360,000.00	\$275,027.41	\$84,972.59	\$275,027.41	\$0.00	\$84,972.59	\$275,027.41	\$275,027.41	\$0.00
					-\$11,673.16									
					-\$11,673.16									
272000	Prendas de seguridad y protección persor			\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$0.00	\$18,326.84	\$18,326.84	\$0.00
					-\$11,673.16									
					-\$11,673.16									
013	Hidalgo			\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$0.00	\$18,326.84	\$18,326.84	\$0.00
					-\$6,573.38									
					-\$6,573.38									
311000	Energía eléctrica			\$1,656,000.00	-\$6,573.38	\$1,649,426.62	\$1,207,599.00	\$441,827.62	\$1,207,599.00	\$0.00	\$441,827.62	\$1,207,599.00	\$1,207,599.00	\$0.00
					-\$6,573.38									
					-\$6,573.38									
013	Hidalgo			\$1,656,000.00	-\$6,573.38	\$1,649,426.62	\$1,207,599.00	\$441,827.62	\$1,207,599.00	\$0.00	\$441,827.62	\$1,207,599.00	\$1,207,599.00	\$0.00
313000	Agua			\$84,000.00	\$22,896.03	\$106,896.03	\$85,896.03	\$21,000.00	\$85,896.03	\$0.00	\$21,000.00	\$85,896.03	\$83,613.53	\$2,282.50
013	Hidalgo			\$84,000.00	\$22,896.03	\$106,896.03	\$85,896.03	\$21,000.00	\$85,896.03	\$0.00	\$21,000.00	\$85,896.03	\$83,613.53	\$2,282.50



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023

hora de Impresión 10:04 a. m.

U: SERGIO
E: Estado
P: Presupuesto
Egresos
UA: DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		-\$20,409.00										
		-\$20,409.00										
314000	Telefonía tradicional	\$759,600.00	-\$20,409.00	\$739,191.00	\$549,291.00	\$189,900.00	\$549,291.00	\$0.00	\$189,900.00	\$549,291.00	\$549,291.00	\$0.00
		-\$20,409.00										
		-\$20,409.00										
013	Hidalgo	\$759,600.00	-\$20,409.00	\$739,191.00	\$549,291.00	\$189,900.00	\$549,291.00	\$0.00	\$189,900.00	\$549,291.00	\$549,291.00	\$0.00
		-\$6,938.23										
		-\$6,938.23										
317000	Servicios de acceso de Internet, redes y p	\$63,600.00	-\$6,938.23	\$56,661.77	\$0.00	\$56,661.77	\$0.00	\$0.00	\$56,661.77	\$0.00	\$0.00	\$0.00
		-\$6,938.23										
		-\$6,938.23										
013	Hidalgo	\$63,600.00	-\$6,938.23	\$56,661.77	\$0.00	\$56,661.77	\$0.00	\$0.00	\$56,661.77	\$0.00	\$0.00	\$0.00
		-\$6,546.79										
		-\$6,546.79										
318000	Servicios postales y telegráficos	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$2,000.00	\$1,453.21	\$1,453.21	\$0.00
		-\$6,546.79										
		-\$6,546.79										
013	Hidalgo	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$2,000.00	\$1,453.21	\$1,453.21	\$0.00
		-\$11,119.20										
		-\$11,119.20										
323000	Arrendamiento de mobiliario y equipo de i	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$22,800.00	\$57,280.80	\$57,280.80	\$0.00
		-\$11,119.20										
		-\$11,119.20										
013	Hidalgo	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$22,800.00	\$57,280.80	\$57,280.80	\$0.00
327000	Arrendamiento de activos intangibles	\$472,665.00	\$472,665.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$472,665.00	\$472,665.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
013	Hidalgo	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$18,000.00	\$171,221.56	\$148,824.54	\$22,397.02
013	Hidalgo	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$18,000.00	\$171,221.56	\$148,824.54	\$22,397.02
		-\$69,138.96										
		-\$69,138.96										
338000	Servicios de vigilancia	\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$483,720.00	\$1,382,021.04	\$1,382,021.04	\$0.00
		-\$69,138.96										
		-\$69,138.96										



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y 23/oct./2023

Del 01/ene./2023 Al 30/sep./2023

hora de Impresión 10:04 a. m.

USERSERVICIO
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica													
			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
013 Hidalgo			\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$483,720.00	\$1,382,021.04	\$1,382,021.04	\$0.00
341000	Servicios financieros y bancarios		\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$10,000.00	\$220,294.84	\$220,294.84	\$0.00
013 Hidalgo			\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$10,000.00	\$220,294.84	\$220,294.84	\$0.00
				-\$176,148.80									
				-\$176,148.80									
345000	Seguro de bienes patrimoniales		\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
				-\$176,148.80									
				-\$176,148.80									
013 Hidalgo			\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
361000	Difusión por radio, televisión y otros medi		\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00
013 Hidalgo			\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00
				-\$42,570.61									
				-\$42,570.61									
371000	Pasajes aéreos		\$69,410.00	-\$42,570.61	\$26,839.39	\$19,839.39	\$7,000.00	\$19,839.39	\$0.00	\$7,000.00	\$19,839.39	\$19,839.39	\$0.00
				-\$42,570.61									
				-\$42,570.61									
013 Hidalgo			\$69,410.00	-\$42,570.61	\$26,839.39	\$19,839.39	\$7,000.00	\$19,839.39	\$0.00	\$7,000.00	\$19,839.39	\$19,839.39	\$0.00
372000	Pasajes terrestres		\$17,000.00	\$39,910.00	\$56,910.00	\$54,646.00	\$2,264.00	\$54,646.00	\$0.00	\$2,264.00	\$54,646.00	\$54,646.00	\$0.00
013 Hidalgo			\$17,000.00	\$39,910.00	\$56,910.00	\$54,646.00	\$2,264.00	\$54,646.00	\$0.00	\$2,264.00	\$54,646.00	\$54,646.00	\$0.00
375000	Viáticos en el país		\$23,000.00	\$92,136.57	\$115,136.57	\$109,136.57	\$6,000.00	\$109,136.57	\$0.00	\$6,000.00	\$109,136.57	\$109,136.57	\$0.00
013 Hidalgo			\$23,000.00	\$92,136.57	\$115,136.57	\$109,136.57	\$6,000.00	\$109,136.57	\$0.00	\$6,000.00	\$109,136.57	\$109,136.57	\$0.00
381000	Gastos de ceremonial		\$50,000.00	\$604,792.02	\$654,792.02	\$654,792.02	\$0.00	\$654,792.02	\$0.00	\$0.00	\$654,792.02	\$654,792.02	\$0.00
013 Hidalgo			\$50,000.00	\$604,792.02	\$654,792.02	\$654,792.02	\$0.00	\$654,792.02	\$0.00	\$0.00	\$654,792.02	\$654,792.02	\$0.00
382000	Gastos de orden social y cultural		\$72,000.00	\$61,989.89	\$133,989.89	\$115,989.89	\$18,000.00	\$115,989.89	\$0.00	\$18,000.00	\$115,989.89	\$101,090.17	\$14,899.72
013 Hidalgo			\$72,000.00	\$61,989.89	\$133,989.89	\$115,989.89	\$18,000.00	\$115,989.89	\$0.00	\$18,000.00	\$115,989.89	\$101,090.17	\$14,899.72
392000	Impuestos y derechos		\$1,980,711.00	\$1,533,749.82	\$3,514,460.82	\$93,047.39	\$3,421,413.43	\$93,047.39	\$0.00	\$3,421,413.43	\$93,047.39	\$93,047.39	\$0.00
013 Hidalgo			\$1,980,711.00	\$1,533,749.82	\$3,514,460.82	\$93,047.39	\$3,421,413.43	\$93,047.39	\$0.00	\$3,421,413.43	\$93,047.39	\$93,047.39	\$0.00
398000	Impuesto sobre nóminas y otros que se di		\$3,039,288.00	\$6,490.43	\$3,045,778.43	\$1,944,090.43	\$1,101,688.00	\$1,944,090.43	\$0.00	\$1,101,688.00	\$1,944,090.43	\$1,944,090.43	\$0.00
013 Hidalgo			\$3,039,288.00	\$6,490.43	\$3,045,778.43	\$1,944,090.43	\$1,101,688.00	\$1,944,090.43	\$0.00	\$1,101,688.00	\$1,944,090.43	\$1,944,090.43	\$0.00
			\$129,727,643.00	\$2,699,230.37	\$132,426,873.37	\$84,993,982.36	\$47,432,891.01	\$84,993,982.36	\$0.00	\$47,432,891.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
SECRETARIA ADMINISTRATIVA			\$129,727,643.00	\$2,699,230.37	\$132,426,873.37	\$84,993,982.36	\$47,432,891.01	\$84,993,982.36	\$0.00	\$47,432,891.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
SAI Departamento de Recursos Humanos													
17S	Educación		\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
A51	Capacitación a servidores públicos de		\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
334000	Educación Superior Servicios de capacitación		\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
013 Hidalgo			\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
			\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00



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Fecha y 23/oct./2023

hora de Impresión 10:04 a. m.

U: SERGIO
P: Estado
E: Presupuesto
G: Egresos

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Departamento de Recursos Humanos		\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A52	Gestión de infraestructura en Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Soporte Técnico												
17S	Educación	\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
			-\$724,693.87									
			-\$724,693.87									
A53	Mantenimiento a la infraestructura física	\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
216000	Material de limpieza	\$420,000.00	\$30,492.64	\$450,492.64	\$345,151.24	\$105,341.40	\$345,151.24	\$0.00	\$105,341.40	\$345,151.24	\$336,151.24	\$9,000.00
013	Hidalgo	\$420,000.00	\$30,492.64	\$450,492.64	\$345,151.24	\$105,341.40	\$345,151.24	\$0.00	\$105,341.40	\$345,151.24	\$336,151.24	\$9,000.00
241000	Productos minerales no metálicos	\$2,000.00	\$4,098.47	\$6,098.47	\$5,098.47	\$1,000.00	\$5,098.47	\$0.00	\$1,000.00	\$5,098.47	\$5,098.47	\$0.00
013	Hidalgo	\$2,000.00	\$4,098.47	\$6,098.47	\$5,098.47	\$1,000.00	\$5,098.47	\$0.00	\$1,000.00	\$5,098.47	\$5,098.47	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$11,958.08	\$15,158.08	\$13,558.08	\$1,600.00	\$13,558.08	\$0.00	\$1,600.00	\$13,558.08	\$13,558.08	\$0.00
013	Hidalgo	\$3,200.00	\$11,958.08	\$15,158.08	\$13,558.08	\$1,600.00	\$13,558.08	\$0.00	\$1,600.00	\$13,558.08	\$13,558.08	\$0.00
			-\$1,018.68									
			-\$1,018.68									
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$500.00	\$1,481.32	\$1,481.32	\$0.00
			-\$1,018.68									
			-\$1,018.68									
013	Hidalgo	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$500.00	\$1,481.32	\$1,481.32	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$449.73	\$1,455.73	\$949.73	\$506.00	\$949.73	\$0.00	\$506.00	\$949.73	\$949.73	\$0.00
013	Hidalgo	\$1,006.00	\$449.73	\$1,455.73	\$949.73	\$506.00	\$949.73	\$0.00	\$506.00	\$949.73	\$949.73	\$0.00
			-\$500.00									
			-\$500.00									
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
			-\$500.00									
			-\$500.00									
013	Hidalgo	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$5,000.00	\$43,927.42	\$43,927.42	\$0.00
013	Hidalgo	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$5,000.00	\$43,927.42	\$43,927.42	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

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hora de Impresión 10:04 a. m.

USERSERGIO
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2023 Al 30/sep./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica			Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247000	Artículos metálicos para la construcción		\$28,000.00	\$21,898.33	\$49,898.33	\$46,577.84	\$3,320.49	\$46,577.84	\$0.00	\$3,320.49	\$46,577.84	\$46,577.84	\$0.00
013	Hidalgo		\$28,000.00	\$21,898.33	\$49,898.33	\$46,577.84	\$3,320.49	\$46,577.84	\$0.00	\$3,320.49	\$46,577.84	\$46,577.84	\$0.00
249000	Otros materiales y artículos de construcci		\$50,000.00	\$20,257.23	\$70,257.23	\$50,257.23	\$20,000.00	\$50,257.23	\$0.00	\$20,000.00	\$50,257.23	\$50,257.23	\$0.00
013	Hidalgo		\$50,000.00	\$20,257.23	\$70,257.23	\$50,257.23	\$20,000.00	\$50,257.23	\$0.00	\$20,000.00	\$50,257.23	\$50,257.23	\$0.00
				-\$50,000.00									
				-\$50,000.00									
251000	Productos químicos básicos		\$87,000.00	-\$50,000.00	\$37,000.00	\$8,000.00	\$29,000.00	\$8,000.00	\$0.00	\$29,000.00	\$8,000.00	\$8,000.00	\$0.00
				-\$50,000.00									
				-\$50,000.00									
013	Hidalgo		\$87,000.00	-\$50,000.00	\$37,000.00	\$8,000.00	\$29,000.00	\$8,000.00	\$0.00	\$29,000.00	\$8,000.00	\$8,000.00	\$0.00
				-\$623.00									
				-\$623.00									
252000	Fertilizantes, pesticidas y otros agroquími		\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00
				-\$623.00									
				-\$623.00									
013	Hidalgo		\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva		\$24,000.00	\$5,002.52	\$29,002.52	\$29,002.52	\$0.00	\$29,002.52	\$0.00	\$0.00	\$29,002.52	\$29,002.52	\$0.00
013	Hidalgo		\$24,000.00	\$5,002.52	\$29,002.52	\$29,002.52	\$0.00	\$29,002.52	\$0.00	\$0.00	\$29,002.52	\$29,002.52	\$0.00
				-\$0.04									
				-\$0.04									
259000	Otros productos químicos		\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$500.00	\$499.96	\$499.96	\$0.00
				-\$0.04									
				-\$0.04									
013	Hidalgo		\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$500.00	\$499.96	\$499.96	\$0.00
261000	Combustibles, lubricantes y aditivos		\$26,000.00	\$0.00	\$26,000.00	\$14,471.80	\$11,528.20	\$14,471.80	\$0.00	\$11,528.20	\$14,471.80	\$14,471.80	\$0.00
013	Hidalgo		\$26,000.00	\$0.00	\$26,000.00	\$14,471.80	\$11,528.20	\$14,471.80	\$0.00	\$11,528.20	\$14,471.80	\$14,471.80	\$0.00
272000	Prendas de seguridad y protección persor		\$8,500.00	\$47,497.73	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$0.00	\$55,997.73	\$55,997.73	\$0.00
013	Hidalgo		\$8,500.00	\$47,497.73	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$0.00	\$55,997.73	\$55,997.73	\$0.00
				-\$9,500.00									
				-\$9,500.00									
291000	Herramientas menores		\$11,000.00	-\$9,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
				-\$9,500.00									
				-\$9,500.00									
013	Hidalgo		\$11,000.00	-\$9,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
				-\$2,061.60									



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			-\$2,061.60										
292000	Refacciones y accesorios menores de edi		\$6,000.00	-\$2,061.60	\$3,938.40	\$2,938.40	\$1,000.00	\$2,938.40	\$0.00	\$1,000.00	\$2,938.40	\$2,938.40	\$0.00
			-\$2,061.60										
			-\$2,061.60										
013	Hidalgo		\$6,000.00	-\$2,061.60	\$3,938.40	\$2,938.40	\$1,000.00	\$2,938.40	\$0.00	\$1,000.00	\$2,938.40	\$2,938.40	\$0.00
			-\$2,007.04										
			-\$2,007.04										
293000	Refacciones y accesorios menores de mo		\$4,000.00	-\$2,007.04	\$1,992.96	\$992.96	\$1,000.00	\$992.96	\$0.00	\$1,000.00	\$992.96	\$992.96	\$0.00
			-\$2,007.04										
			-\$2,007.04										
013	Hidalgo		\$4,000.00	-\$2,007.04	\$1,992.96	\$992.96	\$1,000.00	\$992.96	\$0.00	\$1,000.00	\$992.96	\$992.96	\$0.00
294000	Refacciones y accesorios menores de equi		\$32,000.00	\$0.00	\$32,000.00	\$2,019.26	\$29,980.74	\$2,019.26	\$0.00	\$29,980.74	\$2,019.26	\$2,019.26	\$0.00
013	Hidalgo		\$32,000.00	\$0.00	\$32,000.00	\$2,019.26	\$29,980.74	\$2,019.26	\$0.00	\$29,980.74	\$2,019.26	\$2,019.26	\$0.00
			-\$36,229.10										
			-\$36,229.10										
295000	Refacciones y accesorios menores de equi		\$37,000.00	-\$36,229.10	\$770.90	\$0.00	\$770.90	\$0.00	\$0.00	\$770.90	\$0.00	\$0.00	\$0.00
			-\$36,229.10										
			-\$36,229.10										
013	Hidalgo		\$37,000.00	-\$36,229.10	\$770.90	\$0.00	\$770.90	\$0.00	\$0.00	\$770.90	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equi		\$4,500.00	\$3,359.87	\$7,859.87	\$7,359.87	\$500.00	\$7,359.87	\$0.00	\$500.00	\$7,359.87	\$7,359.87	\$0.00
013	Hidalgo		\$4,500.00	\$3,359.87	\$7,859.87	\$7,359.87	\$500.00	\$7,359.87	\$0.00	\$500.00	\$7,359.87	\$7,359.87	\$0.00
			-\$3,985.66										
			-\$3,985.66										
298000	Refacciones y accesorios menores de ma		\$6,500.00	-\$3,985.66	\$2,514.34	\$0.00	\$2,514.34	\$0.00	\$0.00	\$2,514.34	\$0.00	\$0.00	\$0.00
			-\$3,985.66										
			-\$3,985.66										
013	Hidalgo		\$6,500.00	-\$3,985.66	\$2,514.34	\$0.00	\$2,514.34	\$0.00	\$0.00	\$2,514.34	\$0.00	\$0.00	\$0.00
			-\$56,040.00										
			-\$56,040.00										
326000	Arrendamiento de maquinaria, otros equi		\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$34,000.00	\$35,960.00	\$35,960.00	\$0.00
			-\$56,040.00										
			-\$56,040.00										
013	Hidalgo		\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$34,000.00	\$35,960.00	\$35,960.00	\$0.00
351000	Conservación y mantenimiento menor de		\$145,000.00	\$38,927.14	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$15,000.00	\$168,927.14	\$168,927.14	\$0.00
013	Hidalgo		\$145,000.00	\$38,927.14	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$15,000.00	\$168,927.14	\$168,927.14	\$0.00



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hora de Impresión 10:04 a. m.

U.S.E. SERGIO
Hidalgo
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Del 01/ene./2023 Al 30/sep./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado	(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$17,540.00									
			-\$17,540.00									
352000	Instalación, reparación y mantenimiento d	\$30,000.00	-\$17,540.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$5,500.00	\$6,960.00	\$6,960.00	\$0.00
			-\$17,540.00									
			-\$17,540.00									
013	Hidalgo	\$30,000.00	-\$17,540.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$5,500.00	\$6,960.00	\$6,960.00	\$0.00
353000	Instalación, reparación y mantenimiento d	\$6,500.00	\$17,030.71	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$1,500.00	\$22,030.71	\$22,030.71	\$0.00
013	Hidalgo	\$6,500.00	\$17,030.71	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$1,500.00	\$22,030.71	\$22,030.71	\$0.00
354000	Instalación, reparación y mantenimiento d	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$2,000.00	\$30,044.00	\$30,044.00	\$0.00
013	Hidalgo	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$2,000.00	\$30,044.00	\$30,044.00	\$0.00
355000	Reparación y mantenimiento de equipo de	\$75,000.00	\$119,225.72	\$194,225.72	\$171,725.72	\$22,500.00	\$171,725.72	\$0.00	\$22,500.00	\$171,725.72	\$171,725.72	\$0.00
013	Hidalgo	\$75,000.00	\$119,225.72	\$194,225.72	\$171,725.72	\$22,500.00	\$171,725.72	\$0.00	\$22,500.00	\$171,725.72	\$171,725.72	\$0.00
			-\$41,647.20									
			-\$41,647.20									
357000	Instalación, reparación y mantenimiento d	\$78,000.00	-\$41,647.20	\$36,352.80	\$33,352.80	\$3,000.00	\$33,352.80	\$0.00	\$3,000.00	\$33,352.80	\$26,864.00	\$6,488.80
			-\$41,647.20									
			-\$41,647.20									
013	Hidalgo	\$78,000.00	-\$41,647.20	\$36,352.80	\$33,352.80	\$3,000.00	\$33,352.80	\$0.00	\$3,000.00	\$33,352.80	\$26,864.00	\$6,488.80
			-\$851,710.74									
			-\$851,710.74									
358000	Servicios de limpieza y manejo de desech	\$1,136,388.00	-\$851,710.74	\$284,677.26	\$580.26	\$284,097.00	\$580.26	\$0.00	\$284,097.00	\$580.26	\$580.26	\$0.00
			-\$851,710.74									
			-\$851,710.74									
013	Hidalgo	\$1,136,388.00	-\$851,710.74	\$284,677.26	\$580.26	\$284,097.00	\$580.26	\$0.00	\$284,097.00	\$580.26	\$580.26	\$0.00
			-\$5,000.40									
			-\$5,000.40									
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.40	\$9,999.60	\$4,999.60	\$5,000.00	\$4,999.60	\$0.00	\$5,000.00	\$4,999.60	\$4,999.60	\$0.00
			-\$5,000.40									
			-\$5,000.40									
013	Hidalgo	\$15,000.00	-\$5,000.40	\$9,999.60	\$4,999.60	\$5,000.00	\$4,999.60	\$0.00	\$5,000.00	\$4,999.60	\$4,999.60	\$0.00
			-\$724,693.87									
			-\$724,693.87									
		\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
Departamento de Soporte Técnico		\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

UAE SERGIO
Hidalgo
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Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones /		Presupuesto	Comprometido	Presupuesto	Devengado	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	(Reducciones)	Vigente		Disponible para Comprometer		No Devengado	Sin Devengar			
		\$136,395,123.00	\$2,108,369.00	\$138,503,492.00	\$87,459,239.16	\$51,044,252.84	\$87,459,239.16	\$0.00	\$51,044,252.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04
Sin Ramo/Dependencia		\$136,395,123.00	\$2,108,369.00	\$138,503,492.00	\$87,459,239.16	\$51,044,252.84	\$87,459,239.16	\$0.00	\$51,044,252.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04

SACI PE Ingeniería en Telemática

SACI Departamento de Actividades Culturales y Deportivas

17S	Educación	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
A14	Impartición de actividades extracurriculares	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
211000	Materiales, útiles y equipos menores de o	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
013	Hidalgo	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$14,589.87	\$16,589.87	\$10,589.87	\$6,000.00	\$10,589.87	\$0.00	\$6,000.00	\$10,589.87	\$10,589.87	\$0.00
013	Hidalgo	\$2,000.00	\$14,589.87	\$16,589.87	\$10,589.87	\$6,000.00	\$10,589.87	\$0.00	\$6,000.00	\$10,589.87	\$10,589.87	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			-\$17,541.10									
			-\$17,541.10									
271000	Vestuario y uniformes	\$80,000.00	-\$17,541.10	\$62,458.90	\$22,447.40	\$40,011.50	\$22,447.40	\$0.00	\$40,011.50	\$22,447.40	\$22,447.40	\$0.00
			-\$17,541.10									
			-\$17,541.10									
013	Hidalgo	\$80,000.00	-\$17,541.10	\$62,458.90	\$22,447.40	\$40,011.50	\$22,447.40	\$0.00	\$40,011.50	\$22,447.40	\$22,447.40	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
013	Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
			-\$661.76									
			-\$661.76									
331000	Servicios legales, de contabilidad, auditor	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
			-\$661.76									
			-\$661.76									
013	Hidalgo	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
362000	Difusión por radio, televisión y otros medi	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
013	Hidalgo	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
			-\$9,823.98									
			-\$9,823.98									
372000	Pasajes terrestres	\$54,000.00	-\$9,823.98	\$44,176.02	\$22,615.25	\$21,560.77	\$22,615.25	\$0.00	\$21,560.77	\$22,615.25	\$22,615.25	\$0.00
			-\$9,823.98									



Universidad Politécnica de Pachuca
HIDALGO



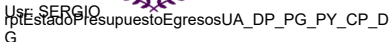
Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

USERSERVO
GptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		-\$9,823.98										
013	Hidalgo	\$54,000.00	-\$9,823.98	\$44,176.02	\$22,615.25	\$21,560.77	\$22,615.25	\$0.00	\$21,560.77	\$22,615.25	\$22,615.25	\$0.00
375000	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
013	Hidalgo	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
382000	Gastos de orden social y cultural	\$18,000.00	\$146,903.75	\$164,903.75	\$156,903.75	\$8,000.00	\$156,903.75	\$0.00	\$8,000.00	\$156,903.75	\$156,903.75	\$0.00
013	Hidalgo	\$18,000.00	\$146,903.75	\$164,903.75	\$156,903.75	\$8,000.00	\$156,903.75	\$0.00	\$8,000.00	\$156,903.75	\$156,903.75	\$0.00
		\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
Departamento de Actividades Culturales		\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
SA(Área de Becas												
17S	Educación	\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
A17	Otorgamiento de becas institucionales a	\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,350.00	\$0.00	\$5,350.00	\$3,114.43	\$2,235.57	\$3,114.43	\$0.00	\$2,235.57	\$3,114.43	\$3,114.43	\$0.00
013	Hidalgo	\$5,350.00	\$0.00	\$5,350.00	\$3,114.43	\$2,235.57	\$3,114.43	\$0.00	\$2,235.57	\$3,114.43	\$3,114.43	\$0.00
214000	Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$3,319.85	\$1,680.15	\$3,319.85	\$0.00	\$1,680.15	\$3,319.85	\$3,319.85	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$3,319.85	\$1,680.15	\$3,319.85	\$0.00	\$1,680.15	\$3,319.85	\$3,319.85	\$0.00
361000	Difusión por radio, televisión y otros medi	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
013	Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$405,500.00	\$0.00	\$405,500.00	\$210,371.36	\$195,128.64	\$210,371.36	\$0.00	\$195,128.64	\$210,371.36	\$210,371.36	\$0.00
013	Hidalgo	\$405,500.00	\$0.00	\$405,500.00	\$210,371.36	\$195,128.64	\$210,371.36	\$0.00	\$195,128.64	\$210,371.36	\$210,371.36	\$0.00
		\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
Área de Becas		\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
SA(Departamento de Servicios Escolares												
17S	Educación	\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
A13	Diagnóstico a aspirantes de Educación	\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
211000	Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$9,140.70	\$859.30	\$9,140.70	\$0.00	\$859.30	\$9,140.70	\$9,140.70	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$9,140.70	\$859.30	\$9,140.70	\$0.00	\$859.30	\$9,140.70	\$9,140.70	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$11,000.00	\$27,000.00	\$27,000.00	\$0.00
013	Hidalgo	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$11,000.00	\$27,000.00	\$27,000.00	\$0.00
			-\$5,000.00									
			-\$5,000.00									
214000	Materiales, útiles y equipos menores de te	\$100,000.00	-\$5,000.00	\$95,000.00	\$69,926.09	\$25,073.91	\$69,926.09	\$0.00	\$25,073.91	\$69,926.09	\$69,926.09	\$0.00
			-\$5,000.00									
			-\$5,000.00									
013	Hidalgo	\$100,000.00	-\$5,000.00	\$95,000.00	\$69,926.09	\$25,073.91	\$69,926.09	\$0.00	\$25,073.91	\$69,926.09	\$69,926.09	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$357,600.00	\$0.00	\$357,600.00	\$112,995.00	\$244,605.00	\$112,995.00	\$0.00	\$244,605.00	\$112,995.00	\$112,995.00	\$0.00
013	Hidalgo	\$357,600.00	\$0.00	\$357,600.00	\$112,995.00	\$244,605.00	\$112,995.00	\$0.00	\$244,605.00	\$112,995.00	\$112,995.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$355,800.00	\$45,135.00	\$400,935.00	\$356,584.00	\$44,351.00	\$356,584.00	\$0.00	\$44,351.00	\$356,584.00	\$356,584.00	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Dél 01/ene./2023 Al 30/sép./2023



Fecha y | 23/oct./2023

hora de Impresión | 10:04 a. m.

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S	Educación	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
A41	Gestión de evaluaciones a la institución de	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
	211000 Educación General	\$10,000.00	\$0.00	\$10,000.00	\$9,059.75	\$940.25	\$9,059.75	\$0.00	\$940.25	\$9,059.75	\$9,059.75	\$0.00
	013 Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$9,059.75	\$940.25	\$9,059.75	\$0.00	\$940.25	\$9,059.75	\$9,059.75	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$9,059.75	\$940.25	\$9,059.75	\$0.00	\$940.25	\$9,059.75	\$9,059.75	\$0.00
			-\$6,013.69									
			-\$6,013.69									
212000	Materiales y útiles de impresión y reprodu	\$8,000.00	-\$6,013.69	\$1,986.31	\$0.00	\$1,986.31	\$0.00	\$0.00	\$1,986.31	\$0.00	\$0.00	\$0.00
			-\$6,013.69									
			-\$6,013.69									
013	Hidalgo	\$8,000.00	-\$6,013.69	\$1,986.31	\$0.00	\$1,986.31	\$0.00	\$0.00	\$1,986.31	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
013	Hidalgo	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$390,000.00	\$0.00	\$390,000.00	\$255,377.55	\$134,622.45	\$255,377.55	\$0.00	\$134,622.45	\$255,377.55	\$255,377.55	\$0.00
013	Hidalgo	\$390,000.00	\$0.00	\$390,000.00	\$255,377.55	\$134,622.45	\$255,377.55	\$0.00	\$134,622.45	\$255,377.55	\$255,377.55	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$4,872.00	\$15,128.00	\$4,872.00	\$0.00	\$15,128.00	\$4,872.00	\$4,872.00	\$0.00
013	Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$4,872.00	\$15,128.00	\$4,872.00	\$0.00	\$15,128.00	\$4,872.00	\$4,872.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$133,000.00	\$0.00	\$133,000.00	\$39,845.78	\$93,154.22	\$39,845.78	\$0.00	\$93,154.22	\$39,845.78	\$39,845.78	\$0.00
013	Hidalgo	\$133,000.00	\$0.00	\$133,000.00	\$39,845.78	\$93,154.22	\$39,845.78	\$0.00	\$93,154.22	\$39,845.78	\$39,845.78	\$0.00
		\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Subdirección de Calidad		\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
SDI Departamento de Evaluación y Estadísticas												
17S	Educación	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
A42	Evaluación a docentes de Educación Superior	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
211000	Materiales, útiles y equipos menores de o	\$9,000.00	\$0.00	\$9,000.00	\$5,965.66	\$3,034.34	\$5,965.66	\$0.00	\$3,034.34	\$5,965.66	\$5,965.66	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$5,965.66	\$3,034.34	\$5,965.66	\$0.00	\$3,034.34	\$5,965.66	\$5,965.66	\$0.00
214000	Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$4,647.82	\$1,352.18	\$4,647.82	\$0.00	\$1,352.18	\$4,647.82	\$4,647.82	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$4,647.82	\$1,352.18	\$4,647.82	\$0.00	\$1,352.18	\$4,647.82	\$4,647.82	\$0.00
		\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
Departamento de Evaluación y Estadísti		\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
		\$582,000.00	\$0.00	\$582,000.00	\$327,782.25	\$254,217.75	\$327,782.25	\$0.00	\$254,217.75	\$327,782.25	\$327,782.25	\$0.00
SECRETARÍA DE DESARROL		\$582,000.00	\$0.00	\$582,000.00	\$327,782.25	\$254,217.75	\$327,782.25	\$0.00	\$254,217.75	\$327,782.25	\$327,782.25	\$0.00
		\$139,488,963.00	\$2,252,067.00	\$141,741,030.00	\$89,043,184.17	\$52,697,845.83	\$89,043,184.17	\$0.00	\$52,697,845.83	\$89,043,184.17	\$88,988,116.13	\$55,068.04
Total Final		\$139,488,963.00	\$2,252,067.00	\$141,741,030.00	\$89,043,184.17	\$52,697,845.83	\$89,043,184.17	\$0.00	\$52,697,845.83	\$89,043,184.17	\$88,988,116.13	\$55,068.04