



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DCS006 Vinculación y Extensión												
200000	MATERIALES Y SUMINISTROS	\$466,624.00	\$12,537.83	\$479,161.83	\$280,070.20	\$199,091.63	\$280,070.20	\$0.00	\$199,091.63	\$280,070.20	\$280,070.20	\$0.00
210000	Materiales de administración, emisión de documentos	\$86,749.00	\$12,537.83	\$99,286.83	\$63,105.20	\$36,181.63	\$63,105.20	\$0.00	\$36,181.63	\$63,105.20	\$63,105.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$45,100.00	\$12,537.83	\$57,637.83	\$52,298.28	\$5,339.55	\$52,298.28	\$0.00	\$5,339.55	\$52,298.28	\$52,298.28	\$0.00
211001	Material de Oficina	\$44,500.00	\$0.00	\$44,500.00	\$39,160.45	\$5,339.55	\$39,160.45	\$0.00	\$5,339.55	\$39,160.45	\$39,160.45	\$0.00
211002	Gastos de Oficina	\$600.00	\$12,537.83	\$13,137.83	\$13,137.83	\$0.00	\$13,137.83	\$0.00	\$0.00	\$13,137.83	\$13,137.83	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,357.00	\$0.00	\$25,357.00	\$8,923.44	\$16,433.56	\$8,923.44	\$0.00	\$16,433.56	\$8,923.44	\$8,923.44	\$0.00
214001	Material para Bienes Informáticos	\$25,357.00	\$0.00	\$25,357.00	\$8,923.44	\$16,433.56	\$8,923.44	\$0.00	\$16,433.56	\$8,923.44	\$8,923.44	\$0.00
216000	Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
216001	Material de Limpieza	\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
222000	Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
222001	Alimentación de Animales	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
230000	Materias primas y materiales de producción y comerci	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$9,000.00	-\$2.60	\$8,997.40	\$8,674.52	\$322.88	\$8,674.52	\$0.00	\$322.88	\$8,674.52	\$8,674.52	\$0.00
241000	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
241001	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$55,875.00	\$0.00	\$55,875.00	\$0.00	\$55,875.00	\$0.00	\$0.00	\$55,875.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
272001	Prendas de Protección	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$53,000.00	\$0.00	\$53,000.00	\$6,998.86	\$46,001.14	\$6,998.86	\$0.00	\$46,001.14	\$6,998.86	\$6,998.86	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$45,000.00	\$0.00	\$45,000.00	\$6,998.86	\$38,001.14	\$6,998.86	\$0.00	\$38,001.14	\$6,998.86	\$6,998.86	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$45,000.00	\$0.00	\$45,000.00	\$6,998.86	\$38,001.14	\$6,998.86	\$0.00	\$38,001.14	\$6,998.86	\$6,998.86	\$0.00
300000	SERVICIOS GENERALES	\$405,500.00	-\$12,537.83	\$392,962.17	\$112,959.97	\$280,002.20	\$112,959.97	\$0.00	\$280,002.20	\$112,959.97	\$112,959.97	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$246,000.00	\$0.00	\$246,000.00	\$77,999.97	\$168,000.03	\$77,999.97	\$0.00	\$168,000.03	\$77,999.97	\$77,999.97	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$246,000.00	\$0.00	\$246,000.00	\$77,999.97	\$168,000.03	\$77,999.97	\$0.00	\$168,000.03	\$77,999.97	\$77,999.97	\$0.00
331003	Servicios de Consultoría	\$246,000.00	\$0.00	\$246,000.00	\$77,999.97	\$168,000.03	\$77,999.97	\$0.00	\$168,000.03	\$77,999.97	\$77,999.97	\$0.00
360000	Servicios de comunicación social y publicidad	\$94,000.00	\$0.00	\$94,000.00	\$25,000.00	\$69,000.00	\$25,000.00	\$0.00	\$69,000.00	\$25,000.00	\$25,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$54,000.00	\$0.00	\$54,000.00	\$25,000.00	\$29,000.00	\$25,000.00	\$0.00	\$29,000.00	\$25,000.00	\$25,000.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$54,000.00	\$0.00	\$54,000.00	\$25,000.00	\$29,000.00	\$25,000.00	\$0.00	\$29,000.00	\$25,000.00	\$25,000.00	\$0.00
380000	Servicios oficiales	\$65,500.00	-\$12,537.83	\$52,962.17	\$9,960.00	\$43,002.17	\$9,960.00	\$0.00	\$43,002.17	\$9,960.00	\$9,960.00	\$0.00
381000	Gastos de ceremonial	\$65,500.00	-\$12,537.83	\$52,962.17	\$9,960.00	\$43,002.17	\$9,960.00	\$0.00	\$43,002.17	\$9,960.00	\$9,960.00	\$0.00
381001	Gastos de Ceremonial	\$65,500.00	-\$12,537.83	\$52,962.17	\$9,960.00	\$43,002.17	\$9,960.00	\$0.00	\$43,002.17	\$9,960.00	\$9,960.00	\$0.00
Vinculación y Extensión		\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
200000	MATERIALES Y SUMINISTROS	\$290,000.00	\$71,590.00	\$361,590.00	\$152,084.83	\$209,505.17	\$152,084.83	\$0.00	\$209,505.17	\$152,084.83	\$152,084.83	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,000.00	\$72,748.78	\$82,748.78	\$82,748.78	\$0.00	\$82,748.78	\$0.00	\$0.00	\$82,748.78	\$82,748.78	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$0.00	\$73,083.66	\$73,083.66	\$0.00
211001	Material de Oficina	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$0.00	\$73,083.66	\$73,083.66	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$100,000.00	-\$1,158.78	\$98,841.22	\$32,399.91	\$66,441.31	\$32,399.91	\$0.00	\$66,441.31	\$32,399.91	\$32,399.91	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	-\$1,158.78	\$98,841.22	\$32,399.91	\$66,441.31	\$32,399.91	\$0.00	\$66,441.31	\$32,399.91	\$32,399.91	\$0.00
246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$80,000.00	-\$1,158.78	\$78,841.22	\$32,399.91	\$46,441.31	\$32,399.91	\$0.00	\$46,441.31	\$32,399.91	\$32,399.91	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000	Productos químicos, farmacéuticos y de laboratorio	\$160,000.00	\$0.00	\$160,000.00	\$36,936.14	\$123,063.86	\$36,936.14	\$0.00	\$123,063.86	\$36,936.14	\$36,936.14	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$36,936.14	\$43,063.86	\$36,936.14	\$0.00	\$43,063.86	\$36,936.14	\$36,936.14	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$36,936.14	\$43,063.86	\$36,936.14	\$0.00	\$43,063.86	\$36,936.14	\$36,936.14	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$556,500.00	-\$71,590.00	\$484,910.00	\$168,384.63	\$316,525.37	\$168,384.63	\$0.00	\$316,525.37	\$168,384.63	\$168,384.63	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$95,000.00	-\$15,000.00	\$80,000.00	\$74,200.00	\$5,800.00	\$74,200.00	\$0.00	\$5,800.00	\$74,200.00	\$74,200.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$95,000.00	-\$15,000.00	\$80,000.00	\$74,200.00	\$5,800.00	\$74,200.00	\$0.00	\$5,800.00	\$74,200.00	\$74,200.00	\$0.00
331003	Servicios de Consultoría	\$95,000.00	-\$15,000.00	\$80,000.00	\$74,200.00	\$5,800.00	\$74,200.00	\$0.00	\$5,800.00	\$74,200.00	\$74,200.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$132,500.00	-\$18,800.00	\$113,700.00	\$0.00	\$113,700.00	\$0.00	\$0.00	\$113,700.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$132,500.00	-\$18,800.00	\$113,700.00	\$0.00	\$113,700.00	\$0.00	\$0.00	\$113,700.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$132,500.00	-\$18,800.00	\$113,700.00	\$0.00	\$113,700.00	\$0.00	\$0.00	\$113,700.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$170,000.00	\$8,800.00	\$178,800.00	\$86,976.15	\$91,823.85	\$86,976.15	\$0.00	\$91,823.85	\$86,976.15	\$86,976.15	\$0.00
381000	Gastos de ceremonial	\$170,000.00	\$0.00	\$170,000.00	\$78,176.15	\$91,823.85	\$78,176.15	\$0.00	\$91,823.85	\$78,176.15	\$78,176.15	\$0.00
381001	Gastos de Ceremonial	\$170,000.00	\$0.00	\$170,000.00	\$78,176.15	\$91,823.85	\$78,176.15	\$0.00	\$91,823.85	\$78,176.15	\$78,176.15	\$0.00
383000	Congresos y convenciones	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
390000	Otros servicios generales	\$159,000.00	-\$46,590.00	\$112,410.00	\$7,208.48	\$105,201.52	\$7,208.48	\$0.00	\$105,201.52	\$7,208.48	\$7,208.48	\$0.00
392000	Impuestos y derechos	\$159,000.00	-\$46,590.00	\$112,410.00	\$7,208.48	\$105,201.52	\$7,208.48	\$0.00	\$105,201.52	\$7,208.48	\$7,208.48	\$0.00
392006	Pago de derechos	\$159,000.00	-\$46,590.00	\$112,410.00	\$7,208.48	\$105,201.52	\$7,208.48	\$0.00	\$105,201.52	\$7,208.48	\$7,208.48	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNC		\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
DIT004 Departamento de Programas Especiales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$68,902.00	\$68,902.00	\$49,375.72	\$19,526.28	\$49,375.72	\$0.00	\$19,526.28	\$49,375.72	\$49,375.72	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00



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Fecha y hora de Impresión | 21/oct./2024
08:54 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217001	Material Didáctico	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$12,076.28	\$47,925.72	\$47,925.72	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$12,076.28	\$47,925.72	\$47,925.72	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$12,076.28	\$47,925.72	\$47,925.72	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
515001	Bienes informáticos	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
Departamento de Programas Especial		\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
DVN006 Área de Servicio Social												
200000	MATERIALES Y SUMINISTROS	\$24,200.00	\$0.00	\$24,200.00	\$12,492.16	\$11,707.84	\$12,492.16	\$0.00	\$11,707.84	\$12,492.16	\$12,492.16	\$0.00
210000	Materiales de administración, emisión de documentos	\$18,200.00	\$0.00	\$18,200.00	\$12,492.16	\$5,707.84	\$12,492.16	\$0.00	\$5,707.84	\$12,492.16	\$12,492.16	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,200.00	\$0.00	\$13,200.00	\$10,150.60	\$3,049.40	\$10,150.60	\$0.00	\$3,049.40	\$10,150.60	\$10,150.60	\$0.00
211001	Material de Oficina	\$13,200.00	\$0.00	\$13,200.00	\$10,150.60	\$3,049.40	\$10,150.60	\$0.00	\$3,049.40	\$10,150.60	\$10,150.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$2,341.56	\$2,658.44	\$2,341.56	\$0.00	\$2,658.44	\$2,341.56	\$2,341.56	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$2,341.56	\$2,658.44	\$2,341.56	\$0.00	\$2,658.44	\$2,341.56	\$2,341.56	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
Área de Servicio Social		\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
SAC000 SECRETARÍA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$725,693.00	\$0.00	\$725,693.00	\$290,127.08	\$435,565.92	\$290,127.08	\$0.00	\$435,565.92	\$290,127.08	\$290,127.08	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2024



Fecha y

21/oct./2024

hora de Impresión

08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos	\$412,693.00	\$0.00	\$412,693.00	\$222,830.82	\$189,862.18	\$222,830.82	\$0.00	\$189,862.18	\$222,830.82	\$222,830.82	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$197,000.00	\$0.00	\$197,000.00	\$162,316.68	\$34,683.32	\$162,316.68	\$0.00	\$34,683.32	\$162,316.68	\$162,316.68	\$0.00
211001	Material de Oficina	\$197,000.00	\$0.00	\$197,000.00	\$162,316.68	\$34,683.32	\$162,316.68	\$0.00	\$34,683.32	\$162,316.68	\$162,316.68	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$62,000.00	\$0.00	\$62,000.00	\$36,156.66	\$25,843.34	\$36,156.66	\$0.00	\$25,843.34	\$36,156.66	\$36,156.66	\$0.00
214001	Material para Bienes Informáticos	\$62,000.00	\$0.00	\$62,000.00	\$36,156.66	\$25,843.34	\$36,156.66	\$0.00	\$25,843.34	\$36,156.66	\$36,156.66	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
217000	Materiales y útiles de enseñanza	\$133,693.00	\$0.00	\$133,693.00	\$9,089.99	\$124,603.01	\$9,089.99	\$0.00	\$124,603.01	\$9,089.99	\$9,089.99	\$0.00
217001	Material Didáctico	\$133,693.00	\$0.00	\$133,693.00	\$9,089.99	\$124,603.01	\$9,089.99	\$0.00	\$124,603.01	\$9,089.99	\$9,089.99	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$60,000.00	\$0.00	\$60,000.00	\$9,566.63	\$50,433.37	\$9,566.63	\$0.00	\$50,433.37	\$9,566.63	\$9,566.63	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$9,566.63	\$433.37	\$9,566.63	\$0.00	\$433.37	\$9,566.63	\$9,566.63	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$9,566.63	\$433.37	\$9,566.63	\$0.00	\$433.37	\$9,566.63	\$9,566.63	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$178,000.00	\$0.00	\$178,000.00	\$51,987.63	\$126,012.37	\$51,987.63	\$0.00	\$126,012.37	\$51,987.63	\$51,987.63	\$0.00
251000	Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$42,724.68	\$42,724.68	\$0.00
251001	Sustancias Químicas	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$42,724.68	\$42,724.68	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$6,481.73	\$3,518.27	\$6,481.73	\$0.00	\$3,518.27	\$6,481.73	\$6,481.73	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$6,481.73	\$3,518.27	\$6,481.73	\$0.00	\$3,518.27	\$6,481.73	\$6,481.73	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$75,000.00	\$0.00	\$75,000.00	\$5,742.00	\$69,258.00	\$5,742.00	\$0.00	\$69,258.00	\$5,742.00	\$5,742.00	\$0.00
291000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$469,000.00	-\$5,723.40	\$463,276.60	\$185,319.45	\$277,957.15	\$185,319.45	\$0.00	\$277,957.15	\$185,319.45	\$182,419.45	\$2,900.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
360000	Servicios de comunicación social y publicidad	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
370000	Servicios de traslado y viáticos	\$29,500.00	-\$3,736.00	\$25,764.00	\$6,329.00	\$19,435.00	\$6,329.00	\$0.00	\$19,435.00	\$6,329.00	\$6,329.00	\$0.00
372000	Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
372001	Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
375000	Viáticos en el país	\$13,500.00	-\$2,000.00	\$11,500.00	\$6,065.00	\$5,435.00	\$6,065.00	\$0.00	\$5,435.00	\$6,065.00	\$6,065.00	\$0.00
375001	Viáticos en el país	\$13,500.00	-\$2,000.00	\$11,500.00	\$6,065.00	\$5,435.00	\$6,065.00	\$0.00	\$5,435.00	\$6,065.00	\$6,065.00	\$0.00
380000	Servicios oficiales	\$356,500.00	-\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
381000	Gastos de ceremonial	\$356,500.00	-\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
381001	Gastos de Ceremonial	\$356,500.00	-\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
390000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
399006	Otros Servicios Generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA		\$1,194,693.00	-\$5,723.40	\$1,188,969.60	\$475,446.53	\$713,523.07	\$475,446.53	\$0.00	\$713,523.07	\$475,446.53	\$472,546.53	\$2,900.00
SAC017 Departamento de Actividades Culturales y Deportivas												
200000	MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$13,638.11	\$67,361.89	\$13,638.11	\$0.00	\$67,361.89	\$13,638.11	\$13,638.11	\$0.00
210000	Materiales de administración, emisión de documentos	\$6,000.00	\$0.00	\$6,000.00	\$3,883.90	\$2,116.10	\$3,883.90	\$0.00	\$2,116.10	\$3,883.90	\$3,883.90	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$3,883.90	\$116.10	\$3,883.90	\$0.00	\$116.10	\$3,883.90	\$3,883.90	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$3,883.90	\$116.10	\$3,883.90	\$0.00	\$116.10	\$3,883.90	\$3,883.90	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$70,000.00	\$0.00	\$70,000.00	\$9,754.21	\$60,245.79	\$9,754.21	\$0.00	\$60,245.79	\$9,754.21	\$9,754.21	\$0.00
271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
300000	SERVICIOS GENERALES	\$239,000.00	\$7,999.33	\$246,999.33	\$116,616.29	\$130,383.04	\$122,516.29	-\$5,900.00	\$124,483.04	\$116,616.29	\$116,616.29	\$5,900.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$5,096.96	\$58,903.04	\$32,520.00	\$26,383.04	\$32,520.00	\$0.00	\$26,383.04	\$32,520.00	\$32,520.00	\$0.00
372000	Pasajes terrestres	\$54,000.00	-\$7,096.96	\$46,903.04	\$25,520.00	\$21,383.04	\$25,520.00	\$0.00	\$21,383.04	\$25,520.00	\$25,520.00	\$0.00
372001	Pasajes terrestres	\$54,000.00	-\$7,096.96	\$46,903.04	\$25,520.00	\$21,383.04	\$25,520.00	\$0.00	\$21,383.04	\$25,520.00	\$25,520.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
380000	Servicios oficiales	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$18,100.00	\$56,365.23	\$56,365.23	\$5,900.00
381000	Gastos de ceremonial	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$18,100.00	\$56,365.23	\$56,365.23	\$5,900.00
381001	Gastos de Ceremonial	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$18,100.00	\$56,365.23	\$56,365.23	\$5,900.00
390000	Otros servicios generales	\$104,000.00	-\$24,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$104,000.00	-\$24,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
399006	Otros Servicios Generales	\$104,000.00	-\$24,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Cultural		\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
SAC018 Área de Becas												
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$7,329.16	\$3,020.84	\$7,329.16	\$0.00	\$3,020.84	\$7,329.16	\$7,329.16	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,350.00	\$0.00	\$10,350.00	\$7,329.16	\$3,020.84	\$7,329.16	\$0.00	\$3,020.84	\$7,329.16	\$7,329.16	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,350.00	\$0.00	\$5,350.00	\$4,103.82	\$1,246.18	\$4,103.82	\$0.00	\$1,246.18	\$4,103.82	\$4,103.82	\$0.00
211001	Material de Oficina	\$5,350.00	\$0.00	\$5,350.00	\$4,103.82	\$1,246.18	\$4,103.82	\$0.00	\$1,246.18	\$4,103.82	\$4,103.82	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$1,774.66	\$3,225.34	\$3,225.34	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$1,774.66	\$3,225.34	\$3,225.34	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2024



Usr: sergio
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 21/oct./2024
08:54 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$28,258.00	\$20,000.00	\$28,258.00	\$0.00	\$20,000.00	\$28,258.00	\$28,258.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
371000	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
371001	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
440000	Ayudas sociales	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
442001	Becas	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
Área de Becas		\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
SAC019 Departamento de Servicios Escolares												
200000	MATERIALES Y SUMINISTROS	\$124,000.00	\$0.00	\$124,000.00	\$87,567.90	\$36,432.10	\$87,567.90	\$0.00	\$36,432.10	\$87,567.90	\$87,567.90	\$0.00
210000	Materiales de administración, emisión de documentos	\$124,000.00	\$0.00	\$124,000.00	\$87,567.90	\$36,432.10	\$87,567.90	\$0.00	\$36,432.10	\$87,567.90	\$87,567.90	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$13,372.81	\$13,372.81	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$13,372.81	\$13,372.81	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$1,200.00	\$2,800.00	\$1,200.00	\$0.00	\$2,800.00	\$1,200.00	\$1,200.00	\$0.00
212001	Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$1,200.00	\$2,800.00	\$1,200.00	\$0.00	\$2,800.00	\$1,200.00	\$1,200.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
300000	SERVICIOS GENERALES	\$1,704,000.00	-\$9,231.00	\$1,694,769.00	\$680,740.57	\$1,014,028.43	\$680,740.57	\$0.00	\$1,014,028.43	\$680,740.57	\$680,740.57	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$486,000.00	-\$2,958.00	\$483,042.00	\$246,345.57	\$236,696.43	\$246,345.57	\$0.00	\$236,696.43	\$246,345.57	\$246,345.57	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$426,000.00	-\$2,958.00	\$423,042.00	\$216,345.57	\$206,696.43	\$216,345.57	\$0.00	\$206,696.43	\$216,345.57	\$216,345.57	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$36,000.00	-\$2,958.00	\$33,042.00	\$0.00	\$33,042.00	\$0.00	\$0.00	\$33,042.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$390,000.00	\$0.00	\$390,000.00	\$216,345.57	\$173,654.43	\$216,345.57	\$0.00	\$173,654.43	\$216,345.57	\$216,345.57	\$0.00
390000	Otros servicios generales	\$1,218,000.00	-\$6,273.00	\$1,211,727.00	\$434,395.00	\$777,332.00	\$434,395.00	\$0.00	\$777,332.00	\$434,395.00	\$434,395.00	\$0.00
392000	Impuestos y derechos	\$634,000.00	-\$6,903.00	\$627,097.00	\$211,440.00	\$415,657.00	\$211,440.00	\$0.00	\$415,657.00	\$211,440.00	\$211,440.00	\$0.00



Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
392006	Pago de derechos	\$634,000.00	-\$6,903.00	\$627,097.00	\$211,440.00	\$415,657.00	\$211,440.00	\$0.00	\$415,657.00	\$211,440.00	\$211,440.00	\$0.00
399000	Otros servicios generales	\$584,000.00	\$630.00	\$584,630.00	\$222,955.00	\$361,675.00	\$222,955.00	\$0.00	\$361,675.00	\$222,955.00	\$222,955.00	\$0.00
399006	Otros Servicios Generales	\$584,000.00	\$630.00	\$584,630.00	\$222,955.00	\$361,675.00	\$222,955.00	\$0.00	\$361,675.00	\$222,955.00	\$222,955.00	\$0.00
Departamento de Servicios Escolares		\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
SAD000 SECRETARÍA ADMINISTRATIVA												
200000	MATERIALES Y SUMINISTROS	\$592,000.00	\$14,064.25	\$606,064.25	\$387,467.09	\$218,597.16	\$387,467.09	\$0.00	\$218,597.16	\$387,467.09	\$387,467.09	\$0.00
210000	Materiales de administración, emisión de documentos	\$158,000.00	\$21,059.37	\$179,059.37	\$164,272.08	\$14,787.29	\$164,272.08	\$0.00	\$14,787.29	\$164,272.08	\$164,272.08	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$73,000.00	\$4,161.91	\$77,161.91	\$69,433.42	\$7,728.49	\$69,433.42	\$0.00	\$7,728.49	\$69,433.42	\$69,433.42	\$0.00
211001	Material de Oficina	\$49,000.00	\$4,161.91	\$53,161.91	\$53,148.31	\$13.60	\$53,148.31	\$0.00	\$13.60	\$53,148.31	\$53,148.31	\$0.00
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$16,285.11	\$7,714.89	\$16,285.11	\$0.00	\$7,714.89	\$16,285.11	\$16,285.11	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$12,957.20	\$7,042.80	\$12,957.20	\$0.00	\$7,042.80	\$12,957.20	\$12,957.20	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$12,957.20	\$7,042.80	\$12,957.20	\$0.00	\$7,042.80	\$12,957.20	\$12,957.20	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$65,000.00	\$16,897.46	\$81,897.46	\$81,881.46	\$16.00	\$81,881.46	\$0.00	\$16.00	\$81,881.46	\$81,881.46	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	\$16,897.46	\$81,897.46	\$81,881.46	\$16.00	\$81,881.46	\$0.00	\$16.00	\$81,881.46	\$81,881.46	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$30,000.00	-\$6,995.12	\$23,004.88	\$9,195.01	\$13,809.87	\$9,195.01	\$0.00	\$13,809.87	\$9,195.01	\$9,195.01	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	-\$6,995.12	\$23,004.88	\$9,195.01	\$13,809.87	\$9,195.01	\$0.00	\$13,809.87	\$9,195.01	\$9,195.01	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$6,995.12	\$23,004.88	\$9,195.01	\$13,809.87	\$9,195.01	\$0.00	\$13,809.87	\$9,195.01	\$9,195.01	\$0.00
300000	SERVICIOS GENERALES	\$6,059,072.00	\$640,332.33	\$6,699,404.33	\$3,530,456.52	\$3,168,947.81	\$3,529,046.52	\$1,410.00	\$3,170,357.81	\$3,529,046.52	\$3,529,046.52	\$0.00
310000	Servicios básicos	\$2,628,000.00	\$388,188.98	\$3,016,188.98	\$2,280,800.60	\$735,388.38	\$2,279,390.60	\$1,410.00	\$736,798.38	\$2,279,390.60	\$2,279,390.60	\$0.00
311000	Energía eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,535,100.00	\$483,089.00	\$1,535,100.00	\$0.00	\$483,089.00	\$1,535,100.00	\$1,535,100.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,535,100.00	\$483,089.00	\$1,535,100.00	\$0.00	\$483,089.00	\$1,535,100.00	\$1,535,100.00	\$0.00
313000	Agua	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2024



Fecha y
hora de Impresión

21/oct./2024
08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
313001	Servicio de Agua	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00
314000	Telefonía tradicional	\$780,000.00	-\$31,849.62	\$748,150.38	\$554,391.00	\$193,759.38	\$554,391.00	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$31,849.62	\$748,150.38	\$554,391.00	\$193,759.38	\$554,391.00	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
320000	Servicios de arrendamiento	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,164,880.00	\$0.00	\$2,164,880.00	\$81,015.21	\$2,083,864.79	\$81,015.21	\$0.00	\$2,083,864.79	\$81,015.21	\$81,015.21	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$120,000.00	\$0.00	\$120,000.00	\$81,015.21	\$38,984.79	\$81,015.21	\$0.00	\$38,984.79	\$81,015.21	\$81,015.21	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$120,000.00	\$0.00	\$120,000.00	\$81,015.21	\$38,984.79	\$81,015.21	\$0.00	\$38,984.79	\$81,015.21	\$81,015.21	\$0.00
338000	Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$631,000.00	\$121,747.52	\$752,747.52	\$742,747.52	\$10,000.00	\$742,747.52	\$0.00	\$10,000.00	\$742,747.52	\$742,747.52	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$131,045.53	\$262,045.53	\$252,045.53	\$10,000.00	\$252,045.53	\$0.00	\$10,000.00	\$252,045.53	\$252,045.53	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$131,000.00	\$131,045.53	\$262,045.53	\$252,045.53	\$10,000.00	\$252,045.53	\$0.00	\$10,000.00	\$252,045.53	\$252,045.53	\$0.00
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
345001	Seguros	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
370000	Servicios de traslado y viáticos	\$96,000.00	\$12,881.86	\$108,881.86	\$78,043.11	\$30,838.75	\$78,043.11	\$0.00	\$30,838.75	\$78,043.11	\$78,043.11	\$0.00
371000	Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
372000	Pasajes terrestres	\$36,000.00	\$2,385.75	\$38,385.75	\$22,547.00	\$15,838.75	\$22,547.00	\$0.00	\$15,838.75	\$22,547.00	\$22,547.00	\$0.00
372001	Pasajes terrestres	\$36,000.00	\$2,385.75	\$38,385.75	\$22,547.00	\$15,838.75	\$22,547.00	\$0.00	\$15,838.75	\$22,547.00	\$22,547.00	\$0.00
375000	Viáticos en el país	\$60,000.00	\$4,814.11	\$64,814.11	\$49,814.11	\$15,000.00	\$49,814.11	\$0.00	\$15,000.00	\$49,814.11	\$49,814.11	\$0.00
375001	Viáticos en el país	\$60,000.00	\$4,814.11	\$64,814.11	\$49,814.11	\$15,000.00	\$49,814.11	\$0.00	\$15,000.00	\$49,814.11	\$49,814.11	\$0.00
380000	Servicios oficiales	\$411,192.00	\$73,212.83	\$484,404.83	\$214,948.94	\$269,455.89	\$214,948.94	\$0.00	\$269,455.89	\$214,948.94	\$214,948.94	\$0.00
381000	Gastos de ceremonial	\$331,192.00	\$47,253.89	\$378,445.89	\$128,990.00	\$249,455.89	\$128,990.00	\$0.00	\$249,455.89	\$128,990.00	\$128,990.00	\$0.00



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Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381001	Gastos de Ceremonial	\$331,192.00	\$47,253.89	\$378,445.89	\$128,990.00	\$249,455.89	\$128,990.00	\$0.00	\$249,455.89	\$128,990.00	\$128,990.00	\$0.00
382000	Gastos de orden social y cultural	\$80,000.00	\$25,958.94	\$105,958.94	\$85,958.94	\$20,000.00	\$85,958.94	\$0.00	\$20,000.00	\$85,958.94	\$85,958.94	\$0.00
382001	Gastos de orden social	\$80,000.00	\$25,958.94	\$105,958.94	\$85,958.94	\$20,000.00	\$85,958.94	\$0.00	\$20,000.00	\$85,958.94	\$85,958.94	\$0.00
390000	Otros servicios generales	\$68,000.00	\$44,301.14	\$112,301.14	\$92,301.14	\$20,000.00	\$92,301.14	\$0.00	\$20,000.00	\$92,301.14	\$92,301.14	\$0.00
392000	Impuestos y derechos	\$68,000.00	\$44,301.14	\$112,301.14	\$92,301.14	\$20,000.00	\$92,301.14	\$0.00	\$20,000.00	\$92,301.14	\$92,301.14	\$0.00
392006	Pago de derechos	\$68,000.00	\$44,301.14	\$112,301.14	\$92,301.14	\$20,000.00	\$92,301.14	\$0.00	\$20,000.00	\$92,301.14	\$92,301.14	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ADMINISTRATIVA		\$10,726,221.00	\$4,047,397.42	\$14,773,618.42	\$5,444,695.31	\$9,328,923.11	\$5,443,285.31	\$1,410.00	\$9,330,333.11	\$5,443,285.31	\$5,443,285.31	\$0.00
SAD002 Subdirección de Recusros Humanos												
100000	SERVICIOS PERSONALES	\$93,541,953.00	\$33,774,432....	\$127,316,385.38	\$79,988,291.70	\$47,328,093.68	\$79,988,291.70	\$0.00	\$47,328,093.68	\$79,988,291.70	\$79,988,291.70	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$67,608,840.00	\$17,239,450....	\$84,848,290.00	\$63,147,790.83	\$21,700,499.17	\$63,147,790.83	\$0.00	\$21,700,499.17	\$63,147,790.83	\$63,147,790.83	\$0.00
113000	Sueldos base al personal permanente	\$67,608,840.00	\$17,239,450....	\$84,848,290.00	\$63,147,790.83	\$21,700,499.17	\$63,147,790.83	\$0.00	\$21,700,499.17	\$63,147,790.83	\$63,147,790.83	\$0.00
113001	Sueldos	\$67,608,840.00	\$17,239,450....	\$84,848,290.00	\$63,147,790.83	\$21,700,499.17	\$63,147,790.83	\$0.00	\$21,700,499.17	\$63,147,790.83	\$63,147,790.83	\$0.00
130000	Remuneraciones adicionales y especiales	\$15,603,054.00	\$7,012,335.14	\$22,615,389.14	\$3,598,859.44	\$19,016,529.70	\$3,598,859.44	\$0.00	\$19,016,529.70	\$3,598,859.44	\$3,598,859.44	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$15,603,054.00	\$7,012,335.14	\$22,615,389.14	\$3,598,859.44	\$19,016,529.70	\$3,598,859.44	\$0.00	\$19,016,529.70	\$3,598,859.44	\$3,598,859.44	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	\$2,135,478.52	\$8,684,196.52	\$3,115,886.22	\$5,568,310.30	\$3,115,886.22	\$0.00	\$5,568,310.30	\$3,115,886.22	\$3,115,886.22	\$0.00
132002	Gratificación Anual	\$9,054,336.00	\$4,876,856.62	\$13,931,192.62	\$482,973.22	\$13,448,219.40	\$482,973.22	\$0.00	\$13,448,219.40	\$482,973.22	\$482,973.22	\$0.00
140000	Seguridad Social	\$10,330,059.00	\$9,522,647.24	\$19,852,706.24	\$13,241,641.43	\$6,611,064.81	\$13,241,641.43	\$0.00	\$6,611,064.81	\$13,241,641.43	\$13,241,641.43	\$0.00
141000	Aportaciones de seguridad social	\$6,394,741.00	\$6,015,081.72	\$12,409,822.72	\$8,175,334.86	\$4,234,487.86	\$8,175,334.86	\$0.00	\$4,234,487.86	\$8,175,334.86	\$8,175,334.86	\$0.00
141001	Aportaciones al ISSSTE	\$4,882,338.00	\$4,464,059.00	\$9,346,397.00	\$6,269,197.99	\$3,077,199.01	\$6,269,197.99	\$0.00	\$3,077,199.01	\$6,269,197.99	\$6,269,197.99	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,512,403.00	\$1,551,022.72	\$3,063,425.72	\$1,906,136.87	\$1,157,288.85	\$1,906,136.87	\$0.00	\$1,157,288.85	\$1,906,136.87	\$1,906,136.87	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,381,736.00	\$2,451,395.32	\$4,833,131.32	\$3,001,790.37	\$1,831,340.95	\$3,001,790.37	\$0.00	\$1,831,340.95	\$3,001,790.37	\$3,001,790.37	\$0.00
142001	Aportaciones a FOVISSSTE	\$2,381,736.00	\$2,451,395.32	\$4,833,131.32	\$3,001,790.37	\$1,831,340.95	\$3,001,790.37	\$0.00	\$1,831,340.95	\$3,001,790.37	\$3,001,790.37	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
143000	Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,056,170.20	\$2,609,752.20	\$2,064,516.20	\$545,236.00	\$2,064,516.20	\$0.00	\$545,236.00	\$2,064,516.20	\$2,064,516.20	\$0.00
143001	Aportaciones al S.A.R.	\$1,553,582.00	\$1,056,170.20	\$2,609,752.20	\$2,064,516.20	\$545,236.00	\$2,064,516.20	\$0.00	\$545,236.00	\$2,064,516.20	\$2,064,516.20	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$8,652.18	\$3,347.82	\$8,652.18	\$0.00	\$3,347.82	\$8,652.18	\$8,652.18	\$0.00
210000	Materiales de administración, emisión de documentos	\$12,000.00	\$0.00	\$12,000.00	\$8,652.18	\$3,347.82	\$8,652.18	\$0.00	\$3,347.82	\$8,652.18	\$8,652.18	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$7,221.15	\$278.85	\$7,221.15	\$0.00	\$278.85	\$7,221.15	\$7,221.15	\$0.00
211001	Material de Oficina	\$4,500.00	\$0.00	\$4,500.00	\$4,229.63	\$270.37	\$4,229.63	\$0.00	\$270.37	\$4,229.63	\$4,229.63	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,991.52	\$8.48	\$2,991.52	\$0.00	\$8.48	\$2,991.52	\$2,991.52	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,500.00	\$0.00	\$4,500.00	\$1,431.03	\$3,068.97	\$1,431.03	\$0.00	\$3,068.97	\$1,431.03	\$1,431.03	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$4,500.00	\$1,431.03	\$3,068.97	\$1,431.03	\$0.00	\$3,068.97	\$1,431.03	\$1,431.03	\$0.00
300000	SERVICIOS GENERALES	\$5,135,399.00	\$30,147.62	\$5,165,546.62	\$2,116,503.08	\$3,049,043.54	\$2,116,503.08	\$0.00	\$3,049,043.54	\$2,116,503.08	\$2,116,503.08	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
334001	Capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
390000	Otros servicios generales	\$4,985,399.00	\$21,077.62	\$5,006,476.62	\$2,042,904.58	\$2,963,572.04	\$2,042,904.58	\$0.00	\$2,963,572.04	\$2,042,904.58	\$2,042,904.58	\$0.00
392000	Impuestos y derechos	\$1,913,728.00	-\$22,636.60	\$1,891,091.40	\$38,797.36	\$1,852,294.04	\$38,797.36	\$0.00	\$1,852,294.04	\$38,797.36	\$38,797.36	\$0.00
392001	Pago de ISR	\$1,913,728.00	-\$22,636.60	\$1,891,091.40	\$38,797.36	\$1,852,294.04	\$38,797.36	\$0.00	\$1,852,294.04	\$38,797.36	\$38,797.36	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
Subdirección de Recusros Humanos		\$98,689,352.00	\$33,804,580.00	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
SAD007 Departamento de Seguimiento de Obra												
300000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obr		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SAD010 Departamento de Soporte Técnico												
200000	MATERIALES Y SUMINISTROS	\$723,200.00	\$51,401.44	\$774,601.44	\$523,264.10	\$251,337.34	\$523,264.10	\$0.00	\$251,337.34	\$523,264.10	\$523,264.10	\$0.00
210000	Materiales de administración, emisión de documentos	\$360,000.00	\$0.00	\$360,000.00	\$289,431.71	\$70,568.29	\$289,431.71	\$0.00	\$70,568.29	\$289,431.71	\$289,431.71	\$0.00
216000	Material de limpieza	\$360,000.00	\$0.00	\$360,000.00	\$289,431.71	\$70,568.29	\$289,431.71	\$0.00	\$70,568.29	\$289,431.71	\$289,431.71	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2024



Fecha y

21/oct./2024

hora de Impresión

08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
216001	Material de Limpieza	\$360,000.00	\$0.00	\$360,000.00	\$289,431.71	\$70,568.29	\$289,431.71	\$0.00	\$70,568.29	\$289,431.71	\$289,431.71	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$128,200.00	\$40,670.05	\$168,870.05	\$110,993.31	\$57,876.74	\$110,993.31	\$0.00	\$57,876.74	\$110,993.31	\$110,993.31	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,926.76	\$73.24	\$1,926.76	\$0.00	\$73.24	\$1,926.76	\$1,926.76	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,926.76	\$73.24	\$1,926.76	\$0.00	\$73.24	\$1,926.76	\$1,926.76	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
244001	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$14,992.34	\$25,007.66	\$14,992.34	\$0.00	\$25,007.66	\$14,992.34	\$14,992.34	\$0.00
246001	Material Eléctrico	\$40,000.00	\$0.00	\$40,000.00	\$14,992.34	\$25,007.66	\$14,992.34	\$0.00	\$25,007.66	\$14,992.34	\$14,992.34	\$0.00
247000	Artículos metálicos para la construcción	\$28,000.00	\$15,703.45	\$43,703.45	\$37,529.55	\$6,173.90	\$37,529.55	\$0.00	\$6,173.90	\$37,529.55	\$37,529.55	\$0.00
247001	Artículos metálicos para la construcción	\$28,000.00	\$15,703.45	\$43,703.45	\$37,529.55	\$6,173.90	\$37,529.55	\$0.00	\$6,173.90	\$37,529.55	\$37,529.55	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$24,966.60	\$74,966.60	\$54,966.60	\$20,000.00	\$54,966.60	\$0.00	\$20,000.00	\$54,966.60	\$54,966.60	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$24,966.60	\$74,966.60	\$54,966.60	\$20,000.00	\$54,966.60	\$0.00	\$20,000.00	\$54,966.60	\$54,966.60	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$113,000.00	-\$2,761.33	\$110,238.67	\$58,244.76	\$51,993.91	\$58,244.76	\$0.00	\$51,993.91	\$58,244.76	\$58,244.76	\$0.00
251000	Productos químicos básicos	\$87,000.00	-\$15,639.77	\$71,360.23	\$20,876.52	\$50,483.71	\$20,876.52	\$0.00	\$50,483.71	\$20,876.52	\$20,876.52	\$0.00
251001	Sustancias Químicas	\$87,000.00	-\$15,639.77	\$71,360.23	\$20,876.52	\$50,483.71	\$20,876.52	\$0.00	\$50,483.71	\$20,876.52	\$20,876.52	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$12,878.44	\$36,878.44	\$36,869.44	\$9.00	\$36,869.44	\$0.00	\$9.00	\$36,869.44	\$36,869.44	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$12,878.44	\$36,878.44	\$36,869.44	\$9.00	\$36,869.44	\$0.00	\$9.00	\$36,869.44	\$36,869.44	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$12,252.37	\$13,747.63	\$12,252.37	\$0.00	\$13,747.63	\$12,252.37	\$12,252.37	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$12,252.37	\$13,747.63	\$12,252.37	\$0.00	\$13,747.63	\$12,252.37	\$12,252.37	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$26,000.00	\$0.00	\$26,000.00	\$12,252.37	\$13,747.63	\$12,252.37	\$0.00	\$13,747.63	\$12,252.37	\$12,252.37	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$9,000.00	\$6,995.12	\$15,995.12	\$15,795.03	\$200.09	\$15,795.03	\$0.00	\$200.09	\$15,795.03	\$15,795.03	\$0.00



Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2024



Fecha y
hora de Impresión

21/oct./2024
08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272000	Prendas de seguridad y protección personal	\$9,000.00	\$6,995.12	\$15,995.12	\$15,795.03	\$200.09	\$15,795.03	\$0.00	\$200.09	\$15,795.03	\$15,795.03	\$0.00
272001	Prendas de Protección	\$9,000.00	\$6,995.12	\$15,995.12	\$15,795.03	\$200.09	\$15,795.03	\$0.00	\$200.09	\$15,795.03	\$15,795.03	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$87,000.00	\$6,497.60	\$93,497.60	\$36,546.92	\$56,950.68	\$36,546.92	\$0.00	\$56,950.68	\$36,546.92	\$36,546.92	\$0.00
291000	Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$5,958.92	\$6,041.08	\$5,958.92	\$0.00	\$6,041.08	\$5,958.92	\$5,958.92	\$0.00
292001	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$5,958.92	\$6,041.08	\$5,958.92	\$0.00	\$6,041.08	\$5,958.92	\$5,958.92	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$6,497.60	\$15,497.60	\$13,478.40	\$2,019.20	\$13,478.40	\$0.00	\$2,019.20	\$13,478.40	\$13,478.40	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$6,497.60	\$15,497.60	\$13,478.40	\$2,019.20	\$13,478.40	\$0.00	\$2,019.20	\$13,478.40	\$13,478.40	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$37,000.00	\$0.00	\$37,000.00	\$14,453.60	\$22,546.40	\$14,453.60	\$0.00	\$22,546.40	\$14,453.60	\$14,453.60	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$37,000.00	\$0.00	\$37,000.00	\$14,453.60	\$22,546.40	\$14,453.60	\$0.00	\$22,546.40	\$14,453.60	\$14,453.60	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$9,000.00	\$0.00	\$9,000.00	\$858.00	\$8,142.00	\$858.00	\$0.00	\$8,142.00	\$858.00	\$858.00	\$0.00
296001	Refacciones	\$9,000.00	\$0.00	\$9,000.00	\$858.00	\$8,142.00	\$858.00	\$0.00	\$8,142.00	\$858.00	\$858.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$0.00	\$9,000.00	\$1,798.00	\$7,202.00	\$1,798.00	\$0.00	\$7,202.00	\$1,798.00	\$1,798.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$0.00	\$9,000.00	\$1,798.00	\$7,202.00	\$1,798.00	\$0.00	\$7,202.00	\$1,798.00	\$1,798.00	\$0.00
300000	SERVICIOS GENERALES	\$1,476,388.00	-\$705,798.02	\$770,589.98	\$263,075.28	\$507,514.70	\$263,075.28	\$0.00	\$507,514.70	\$263,075.28	\$263,075.28	\$0.00
320000	Servicios de arrendamiento	\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$1,421,388.00	-\$707,356.91	\$714,031.09	\$236,436.39	\$477,594.70	\$236,436.39	\$0.00	\$477,594.70	\$236,436.39	\$236,436.39	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$17,450.00	\$89,950.00	\$46,950.00	\$43,000.00	\$46,950.00	\$0.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$17,450.00	\$89,950.00	\$46,950.00	\$43,000.00	\$46,950.00	\$0.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$30,000.00	\$47,296.00	\$77,296.00	\$53,389.00	\$23,907.00	\$53,389.00	\$0.00	\$23,907.00	\$53,389.00	\$53,389.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$30,000.00	\$47,296.00	\$77,296.00	\$53,389.00	\$23,907.00	\$53,389.00	\$0.00	\$23,907.00	\$53,389.00	\$53,389.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$40,647.78	\$115,647.78	\$97,837.80	\$17,809.98	\$97,837.80	\$0.00	\$17,809.98	\$97,837.80	\$97,837.80	\$0.00
355001	Mantenimiento de Vehiculos	\$75,000.00	\$40,647.78	\$115,647.78	\$97,837.80	\$17,809.98	\$97,837.80	\$0.00	\$17,809.98	\$97,837.80	\$97,837.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$78,000.00	\$0.00	\$78,000.00	\$19,306.00	\$58,694.00	\$19,306.00	\$0.00	\$58,694.00	\$19,306.00	\$19,306.00	\$0.00



Usr: sergio
Rep: rptEstadoPresupuestoEgresos-UA

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2024



Fecha y 21/oct./2024
hora de Impresión 08:54 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$19,306.00	\$58,694.00	\$19,306.00	\$0.00	\$58,694.00	\$19,306.00	\$19,306.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.00
Departamento de Soporte Técnico		\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
SDI006 Departamento de Evaluación y Estadísticas												
200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
210000	Materiales de administración, emisión de documentos	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$5,675.97	\$5,675.97	\$0.00
211001	Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$5,675.97	\$5,675.97	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$2,317.49	\$1,682.51	\$2,317.49	\$0.00	\$1,682.51	\$2,317.49	\$2,317.49	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$2,317.49	\$1,682.51	\$2,317.49	\$0.00	\$1,682.51	\$2,317.49	\$2,317.49	\$0.00
Departamento de Evaluación y Estadísticas		\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
200000	MATERIALES Y SUMINISTROS	\$151,150.00	\$0.00	\$151,150.00	\$58,108.88	\$93,041.12	\$58,108.88	\$0.00	\$93,041.12	\$58,108.88	\$58,108.88	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,750.00	\$0.00	\$16,750.00	\$12,768.33	\$3,981.67	\$12,768.33	\$0.00	\$3,981.67	\$12,768.33	\$12,768.33	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$4,991.11	\$4,991.11	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$4,991.11	\$4,991.11	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$11,750.00	\$0.00	\$11,750.00	\$7,777.22	\$3,972.78	\$7,777.22	\$0.00	\$3,972.78	\$7,777.22	\$7,777.22	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$11,750.00	\$7,777.22	\$3,972.78	\$7,777.22	\$0.00	\$3,972.78	\$7,777.22	\$7,777.22	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$102,600.00	\$0.00	\$102,600.00	\$45,340.55	\$57,259.45	\$45,340.55	\$0.00	\$57,259.45	\$45,340.55	\$45,340.55	\$0.00
291000	Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2024



Fecha y 21/oct./2024

hora de Impresión 08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000	Refacciones y accesorios menores de equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$45,340.55	\$54,659.45	\$45,340.55	\$0.00	\$54,659.45	\$45,340.55	\$45,340.55	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$100,000.00	\$0.00	\$100,000.00	\$45,340.55	\$54,659.45	\$45,340.55	\$0.00	\$54,659.45	\$45,340.55	\$45,340.55	\$0.00
300000	SERVICIOS GENERALES	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
320000	Servicios de arrendamiento	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
327001	Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
Departamento de Tecnologías de la Información		\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
SDI009 Departamento de Calidad												
200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$10,294.26	\$26,705.74	\$10,294.26	\$0.00	\$26,705.74	\$10,294.26	\$10,294.26	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,000.00	\$0.00	\$16,000.00	\$10,294.26	\$5,705.74	\$10,294.26	\$0.00	\$5,705.74	\$10,294.26	\$10,294.26	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$6,144.29	\$6,144.29	\$0.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$6,144.29	\$6,144.29	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$345,000.00	\$0.00	\$345,000.00	\$25,182.02	\$319,817.98	\$31,422.02	-\$6,240.00	\$313,577.98	\$31,422.02	\$31,422.02	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$75,000.00	\$0.00	\$75,000.00	\$25,182.02	\$49,817.98	\$31,422.02	-\$6,240.00	\$43,577.98	\$31,422.02	\$31,422.02	\$0.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$25,182.02	\$49,817.98	\$31,422.02	-\$6,240.00	\$43,577.98	\$31,422.02	\$31,422.02	\$0.00
381001	Gastos de Ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$25,182.02	\$49,817.98	\$31,422.02	-\$6,240.00	\$43,577.98	\$31,422.02	\$31,422.02	\$0.00
Departamento de Calidad		\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
Total Final												
		\$118,362,371.00	\$38,231,317.84	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	\$91,722,958.95	-\$10,730.00	\$64,870,729.89	\$91,717,058.95	\$91,714,158.95	\$8,800.00