



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa
Del 01/ene./2019 Al 30/sep./2019



Fecha y 17/oct./2019
hora de Impresión 11:26 a. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresosUA_DP_PG

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS00 Subdirección de Comunicación Social		\$249,149.00	\$2,643.90	\$251,792.90	\$193,041.94	\$58,750.96	\$141,834.04	\$51,207.90	\$109,958.86	\$141,834.04	\$141,834.04	\$0.00
	17S Educación	\$249,149.00	\$2,643.90	\$251,792.90	\$193,041.94	\$58,750.96	\$141,834.04	\$51,207.90	\$109,958.86	\$141,834.04	\$141,834.04	\$0.00
DCS00 Vinculación y Extensión		\$453,759.00		\$404,157.07	\$310,234.56	\$93,922.51	\$253,088.74	\$57,145.82	\$151,068.33	\$253,088.74	\$253,088.74	\$0.00
	17S Educación	\$453,759.00	-\$49,601.93	\$404,157.07	\$310,234.56	\$93,922.51	\$253,088.74	\$57,145.82	\$151,068.33	\$253,088.74	\$253,088.74	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓ		\$7,471,444.00	\$229.92	\$7,471,673.92	\$463,440.61	\$7,008,233.31	\$365,862.13	\$97,578.48	\$7,105,811.79	\$365,862.13	\$365,862.13	\$0.00
	17S Educación	\$7,471,444.00	\$229.92	\$7,471,673.92	\$463,440.61	\$7,008,233.31	\$365,862.13	\$97,578.48	\$7,105,811.79	\$365,862.13	\$365,862.13	\$0.00
SAC00 SECRETARÍA ACADÉMICA		\$2,354,441.00		\$2,215,872.56	\$1,209,426.69	\$1,006,445.87	\$882,947.19	\$326,479.50	\$1,332,925.37	\$882,947.19	\$582,947.19	\$300,000.00
	17S Educación	\$2,354,441.00	-\$138,568.44	\$2,215,872.56	\$1,209,426.69	\$1,006,445.87	\$882,947.19	\$326,479.50	\$1,332,925.37	\$882,947.19	\$582,947.19	\$300,000.00
SAC02 Área de Servicio Social		\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00
	17S Educación	\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00
SAD00 SECRETARÍA ADMINISTRATIVA		\$127,636,966.90	\$1,184,453...	\$128,821,420.69	\$83,637,610.07	\$45,183,810.62	\$83,431,137.91	\$206,472.16	\$45,390,282.78	\$83,431,137.91	\$83,350,247.91	\$80,890.00
	17S Educación	\$127,636,966.90	\$1,184,453...	\$128,821,420.69	\$83,637,610.07	\$45,183,810.62	\$83,431,137.91	\$206,472.16	\$45,390,282.78	\$83,431,137.91	\$83,350,247.91	\$80,890.00
SAD00 Departamento de Recursos Humanos		\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
SAD00 Departamento de Seguimiento de Obra		\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00
	17S Educación	\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00
SAD01 Departamento de Soporte Técnico		\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22	\$62,889.88
	17S Educación	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22	\$62,889.88
Sin Ramo/Dependencia		\$143,640,534.00	\$1,093,577...	\$144,734,111.21	\$89,845,973.01	\$54,888,138.20	\$89,093,021.75	\$752,951.26	\$55,641,089.46	\$89,093,021.75	\$88,649,241.87	\$443,779.88

SAC PE Ingeniería en Telemática
010

SAC01 Departamento de Actividades Culturales y Dej		\$429,750.00		\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
	17S Educación	\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
SAC01 Área de Becas		\$1,023,075.00		\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
	17S Educación	\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
SAC01 Departamento de Servicios Escolares		\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
	17S Educación	\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
PE Ingeniería en Telemática		\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL
000



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SDI002 Subdirección de Calidad		\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00
17S	Educación	\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00
SDI006 Departamento de Evaluación y Estadísticas		\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
17S	Educación	\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
SDI007 Departamento de Becas		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
17S	Educación	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
SDI008 Departamento de Tecnologías de la Informac		\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
17S	Educación	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
SECRETARÍA DE DESARROLLO INSTITUC		\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$201,289.41	\$607,176.81	\$124,558.76	\$325,848.17	\$607,176.81	\$607,176.81	\$0.00
Total Final		\$146,862,537.00	\$1,061,0...	\$147,923,591.00	\$91,647,321.84	\$56,276,269.16	\$90,662,063.70	\$985,258.14	\$57,261,527...	\$90,662,063.70	\$90,218,283.82	\$443,779.88