



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito



Fecha y hora de Impresión | 23/oct./2023  
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Usr: SERGIO

Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Del 01/ene./2023 Al 30/sep./2023

| Ejercicio del Presupuesto                     |   | Egreso Aprobado         | Ampliaciones / (Reducciones) | Egreso Modificado       | Egreso Comprometido    | Egreso Devengado       | Egreso Ejercido        | Egreso Pagado          | Subejercicio           |
|---|---|-------------------------|------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>0</b>                                      | <b>Sin Ramo/Dependencia</b>                   |                         |                              |                         |                        |                        |                        |                        |                        |
| 1000  | GOBIERNO                                      | \$141,461,065.00        | \$1,843,696.00               | \$143,304,761.00        | \$87,459,239.16        | \$87,459,239.16        | \$87,459,239.16        | \$87,404,171.12        | \$55,845,521.84        |
| 1100  | LEGISLACIÓN                                   | \$141,461,065.00        | \$1,843,696.00               | \$143,304,761.00        | \$87,459,239.16        | \$87,459,239.16        | \$87,459,239.16        | \$87,404,171.12        | \$55,845,521.84        |
| 1110  | Legislación                                   | \$141,461,065.00        | \$1,843,696.00               | \$143,304,761.00        | \$87,459,239.16        | \$87,459,239.16        | \$87,459,239.16        | \$87,404,171.12        | \$55,845,521.84        |
| 2000  | DESARROLLO SOCIAL                             | \$0.00                  | \$434,673.00                 | \$434,673.00            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$434,673.00           |
| 2500  | EDUCACIÓN                                     | \$0.00                  | \$434,673.00                 | \$434,673.00            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$434,673.00           |
| 2530  | Educación Superior                            | \$0.00                  | \$434,673.00                 | \$434,673.00            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$434,673.00           |
| <b>Sin Ramo/Dependencia</b>                   |   | <b>\$141,461,065.00</b> | <b>\$2,278,369.00</b>        | <b>\$143,739,434.00</b> | <b>\$87,459,239.16</b> | <b>\$87,459,239.16</b> | <b>\$87,459,239.16</b> | <b>\$87,404,171.12</b> | <b>\$56,280,194.84</b> |
| <b>SACO</b>                                   | <b>PE Ingeniería en Telemática</b>            |                         |                              |                         |                        |                        |                        |                        |                        |
| 1000  | GOBIERNO                                      | \$2,511,840.00          | \$143,698.00                 | \$2,655,538.00          | \$1,256,162.76         | \$1,256,162.76         | \$1,256,162.76         | \$1,256,162.76         | \$1,399,375.24         |
| 1100  | LEGISLACIÓN                                   | \$2,511,840.00          | \$143,698.00                 | \$2,655,538.00          | \$1,256,162.76         | \$1,256,162.76         | \$1,256,162.76         | \$1,256,162.76         | \$1,399,375.24         |
| 1110  | Legislación                                   | \$2,511,840.00          | \$143,698.00                 | \$2,655,538.00          | \$1,256,162.76         | \$1,256,162.76         | \$1,256,162.76         | \$1,256,162.76         | \$1,399,375.24         |
| <b>PE Ingeniería en Telemática</b>            |   | <b>\$2,511,840.00</b>   | <b>\$143,698.00</b>          | <b>\$2,655,538.00</b>   | <b>\$1,256,162.76</b>  | <b>\$1,256,162.76</b>  | <b>\$1,256,162.76</b>  | <b>\$1,256,162.76</b>  | <b>\$1,399,375.24</b>  |
| <b>SDI00</b>                                  | <b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b> |                         |                              |                         |                        |                        |                        |                        |                        |
| 1000  | GOBIERNO                                      | \$1,056,528.00          | \$40,142.00                  | \$1,096,670.00          | \$371,043.01           | \$371,043.01           | \$371,043.01           | \$371,043.01           | \$725,626.99           |
| 1100  | LEGISLACIÓN                                   | \$1,056,528.00          | \$40,142.00                  | \$1,096,670.00          | \$371,043.01           | \$371,043.01           | \$371,043.01           | \$371,043.01           | \$725,626.99           |
| 1110  | Legislación                                   | \$1,056,528.00          | \$40,142.00                  | \$1,096,670.00          | \$371,043.01           | \$371,043.01           | \$371,043.01           | \$371,043.01           | \$725,626.99           |
| <b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b> |   | <b>\$1,056,528.00</b>   | <b>\$40,142.00</b>           | <b>\$1,096,670.00</b>   | <b>\$371,043.01</b>    | <b>\$371,043.01</b>    | <b>\$371,043.01</b>    | <b>\$371,043.01</b>    | <b>\$725,626.99</b>    |
| Total Final                                   |   | \$145,029,433.00        | \$2,462,209.00               | \$147,491,642.00        | \$89,086,444.93        | \$89,086,444.93        | \$89,086,444.93        | \$89,031,376.89        | \$58,405,197.07        |