Universidad Politécnica de Pachuca HIDALGO

jercicio Presupuesto de Egresos Ramo o Dependencia / Función a segu Del 01/ene./2022 Al 30/sep./2022

Estado Libre y Soberano de Hidalgo

er algito

Fecha y 25/oct./2022

hora de Impresión | 12:53 p. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Estado Analít

	Ejercicio del Presupuesto		Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$84,286,777.61	\$84,211,377.61	\$84,211,377.61	\$84,163,439.45	\$58,018,693.00
1100	LEGISLACIÓN	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$84,286,777.61	\$84,211,377.61	\$84,211,377.61	\$84,163,439.45	\$58,018,693.00
1110	Legislación	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$84,286,777.61	\$84,211,377.61	\$84,211,377.61	\$84,163,439.45	\$58,018,693.00
2000	DESARROLLO SOCIAL	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
2500	EDUCACIÓN	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
2530	Educación Superior	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$58,023,286.60
SAC0	PE Ingeniería en Telemática								
1000	GOBIERNO	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22
1100	LEGISLACIÓN	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22
1110	Legislación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22
	PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIO	ONAL							
1000	GOBIERNO	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$480,368.09
1100	LEGISLACIÓN	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$480,368.09
1110	Legislación	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$480,368.09
	SECRETARÍA DE DESARROLLO INSTITU	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$480,368.09
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$87,002,477.67	\$87,002,477.67	\$86,954,539.51	\$59,495,850.91