



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel



Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:06 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS Vinculación y Extensión		\$872,124.00	\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92
			\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92
17S Educación		\$872,124.00	\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92
			\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92
C21 OTORGAMIENTO DE SERVICIOS DE EDUCACIÓ...		\$720,867.00	\$1,087.94	\$721,954.94	\$260,055.34	\$461,899.60	\$260,055.34	\$0.00	\$461,899.60	\$227,255.99	\$203,477.16	\$56,578.18
211000	Materiales, útiles y equipos menores de oficina	\$20,600.00	\$8,258.69	\$28,858.69	\$28,858.69	\$0.00	\$28,858.69	\$0.00	\$0.00	\$14,464.40	\$10,671.57	\$18,187.12
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$0.00	\$0.00	\$2,406.20
216000	Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			-\$160.38									
			-\$160.38									
222000	Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$119,505.62	\$120,334.00	\$119,505.62	\$0.00	\$120,334.00	\$119,505.62	\$99,519.62	\$19,986.00
231000	Productos alimenticios, agropecuarios y forestales adquirido...	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
241000	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
			-\$2.60									
			-\$2.60									
247000	Artículos metálicos para la construcción	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$45,000.00	\$0.00	\$45,000.00	\$6,998.86	\$38,001.14	\$6,998.86	\$0.00	\$38,001.14	\$0.00	\$0.00	\$6,998.86
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$246,000.00	\$0.00	\$246,000.00	\$65,899.97	\$180,100.03	\$65,899.97	\$0.00	\$180,100.03	\$56,899.97	\$56,899.97	\$9,000.00
			-\$7,170.75									
			-\$7,170.75									
381000	Gastos de ceremonial	\$55,500.00	-\$7,170.75	\$48,329.25	\$4,000.00	\$44,329.25	\$4,000.00	\$0.00	\$44,329.25	\$4,000.00	\$4,000.00	\$0.00
C22 OTORGAMIENTO DE EDUCACIÓN PROFESIOGR...		\$101,757.00	\$0.00	\$101,757.00	\$25,717.23	\$76,039.77	\$25,717.23	\$0.00	\$76,039.77	\$25,000.00	\$25,000.00	\$717.23
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$22,757.00	\$0.00	\$22,757.00	\$717.23	\$22,039.77	\$717.23	\$0.00	\$22,039.77	\$0.00	\$0.00	\$717.23
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$14,000.00	\$25,000.00	\$25,000.00	\$0.00
C23 FIRMA DE CONVENIOS DE COLABORACIÓN EN...		\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
			-\$1,087.94									



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel



Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:06 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
C24 FIRMA DE CONVENIOS DE COLABORACIÓN EN...		\$40,500.00	<div><div></div><div>- \$1,087.94</div></div>	\$39,412.06	\$11,523.02	\$27,889.04	\$11,523.02	\$0.00	\$27,889.04	\$1,502.80	\$0.00	\$11,523.02
			<div><div></div><div>- \$1,087.94</div></div>									
			<div><div></div><div>- \$1,087.94</div></div>									
211000	Materiales, útiles y equipos menores de oficina	\$15,500.00	<div><div></div><div>- \$1,087.94</div></div>	\$14,412.06	\$11,523.02	\$2,889.04	\$11,523.02	\$0.00	\$2,889.04	\$1,502.80	\$0.00	\$11,523.02
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
DITO DIRECCIÓN DE INVESTIGACIÓN, INNOVAC		\$846,500.00	\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
			\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
17S Educación		\$846,500.00	\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
			\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
C31 PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE...		\$644,000.00	\$13,060.00	\$657,060.00	\$101,551.29	\$555,508.71	\$101,551.29	\$0.00	\$555,508.71	\$83,409.85	\$78,538.63	\$23,012.66
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$68,090.00	\$73,090.00	\$73,083.66	\$6.34	\$73,083.66	\$0.00	\$6.34	\$72,961.22	\$68,090.00	\$4,993.66
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$5,000.00	\$0.00	\$5,000.00	\$4,300.84	\$699.16	\$4,300.84	\$0.00	\$699.16	\$0.00	\$0.00	\$4,300.84
246000	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$15,736.56	\$64,263.44	\$15,736.56	\$0.00	\$64,263.44	\$2,018.40	\$2,018.40	\$13,718.16
255000	Materiales, accesorios y suministros de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			<div><div></div><div>- \$11,500.00</div></div>									
			<div><div></div><div>- \$11,500.00</div></div>									
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$15,000.00	<div><div></div><div>- \$11,500.00</div></div>	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$80,000.00	\$3,060.00	\$83,060.00	\$3,060.00	\$80,000.00	\$3,060.00	\$0.00	\$80,000.00	\$3,060.00	\$3,060.00	\$0.00
			<div><div></div><div>- \$46,590.00</div></div>									
			<div><div></div><div>- \$46,590.00</div></div>									
392000	Impuestos y derechos	\$159,000.00	<div><div></div><div>- \$46,590.00</div></div>	\$112,410.00	\$5,370.23	\$107,039.77	\$5,370.23	\$0.00	\$107,039.77	\$5,370.23	\$5,370.23	\$0.00
C32 DESARROLLO DE PROYECTOS DE INVESTIGACI...		\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
			<div><div></div><div>- \$13,060.00</div></div>									
			<div><div></div><div>- \$13,060.00</div></div>									
C33 INFORMACIÓN DE ACCIONES DE INVESTIGACIÓ...		\$180,000.00	<div><div></div><div>- \$13,060.00</div></div>	\$166,940.00	\$32,839.60	\$134,100.40	\$32,839.60	\$0.00	\$134,100.40	\$32,839.60	\$32,839.60	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:06 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$10,000.00									
			-\$10,000.00									
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$3,060.00									
			-\$3,060.00									
381000	Gastos de ceremonial	\$90,000.00	-\$3,060.00	\$86,940.00	\$32,839.60	\$54,100.40	\$32,839.60	\$0.00	\$54,100.40	\$32,839.60	\$32,839.60	\$0.00
DVN Área de Servicio Social		\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
			-\$372.93									
			-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
17S Educación		\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
			-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
C11 SEGUIMIENTO AL PROCESO DE SERVICIO SOCI...		\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
211000	Materiales, útiles y equipos menores de oficina	\$13,200.00	\$0.00	\$13,200.00	\$10,150.60	\$3,049.40	\$10,150.60	\$0.00	\$3,049.40	\$1,418.47	\$0.00	\$10,150.60
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$5,000.00	\$0.00	\$5,000.00	\$423.57	\$4,576.43	\$423.57	\$0.00	\$4,576.43	\$0.00	\$0.00	\$423.57
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			-\$372.93									
			-\$372.93									
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
SAC SECRETARÍA ACADÉMICA		\$1,194,693.00	-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
			-\$7,859.96									
			-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
17S Educación		\$1,194,693.00	-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
			-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
			-\$12,381.37									
			-\$12,381.37									
C12 ELABORACIÓN DE ANÁLISIS SITUACIONALES D...		\$58,500.00	-\$12,381.37	\$46,118.63	\$5,617.15	\$40,501.48	\$5,617.15	\$0.00	\$40,501.48	\$3,129.00	\$3,129.00	\$2,488.15



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel



Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:06 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,467.78	\$532.22	\$1,467.78	\$0.00	\$532.22	\$0.00	\$0.00	\$1,467.78
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$2,000.00	\$0.00	\$2,000.00	\$1,020.37	\$979.63	\$1,020.37	\$0.00	\$979.63	\$0.00	\$0.00	\$1,020.37
			-\$12,381.37									
			-\$12,381.37									
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$25,000.00	-\$12,381.37	\$12,618.63	\$0.00	\$12,618.63	\$0.00	\$0.00	\$12,618.63	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$16,000.00	\$0.00	\$16,000.00	\$264.00	\$15,736.00	\$264.00	\$0.00	\$15,736.00	\$264.00	\$264.00	\$0.00
375000	Viáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$2,865.00	\$10,635.00	\$2,865.00	\$0.00	\$10,635.00	\$2,865.00	\$2,865.00	\$0.00
			-\$5,391.95									
			-\$5,391.95									
C15 ATENCIÓN COMPENSATORIA A ESTUDIANTES D...		\$366,500.00	-\$5,391.95	\$361,108.05	\$32,161.68	\$328,946.37	\$32,161.68	\$0.00	\$328,946.37	\$32,161.68	\$32,161.68	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
			-\$5,391.95									
			-\$5,391.95									
381000	Gastos de ceremonial	\$356,500.00	-\$5,391.95	\$351,108.05	\$23,071.69	\$328,036.36	\$23,071.69	\$0.00	\$328,036.36	\$23,071.69	\$23,071.69	\$0.00
C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOC...		\$769,693.00	\$9,913.36	\$779,606.36	\$261,014.58	\$518,591.78	\$261,014.58	\$0.00	\$518,591.78	\$58,905.03	\$58,905.03	\$202,109.55
211000	Materiales, útiles y equipos menores de oficina	\$195,000.00	\$0.00	\$195,000.00	\$160,696.94	\$34,303.06	\$160,696.94	\$0.00	\$34,303.06	\$0.00	\$0.00	\$160,696.94
212000	Materiales y útiles de impresión y reproducción	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$60,000.00	\$0.00	\$60,000.00	\$13,889.29	\$46,110.71	\$13,889.29	\$0.00	\$46,110.71	\$0.00	\$0.00	\$13,889.29
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
217000	Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$0.00	\$0.00	\$4,999.60
251000	Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$20,200.96	\$20,200.96	\$22,523.72
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
SAD SECRETARÍA ADMINISTRATIVA		\$10,726,221.00	\$3,926,691.89	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
			\$3,926,691....	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
17S	Educación	\$10,726,221.00	\$3,926,691.89	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
			\$3,926,691....	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
303 GASTO DE INVERSIÓN 2024		\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:06 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
799000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
C54 ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS		\$6,651,072.00	\$533,691.05	\$7,184,763.05	\$2,947,298.11	\$4,237,464.94	\$2,910,448.11	\$36,850.00	\$4,274,314.94	\$2,826,888.98	\$2,812,268.92	\$98,179.19
211000	Materiales, útiles y equipos menores de oficina	\$73,000.00	\$0.00	\$73,000.00	\$48,604.49	\$24,395.51	\$48,604.49	\$0.00	\$24,395.51	\$18,391.58	\$18,391.58	\$30,212.91
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$7,957.60	\$12,042.40	\$7,957.60	\$0.00	\$12,042.40	\$7,957.60	\$7,957.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$65,000.00	\$752.01	\$65,752.01	\$42,892.55	\$22,859.46	\$42,892.55	\$0.00	\$22,859.46	\$10,442.99	\$10,442.99	\$32,449.56
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$174,000.00	\$40,000.00	\$174,000.00	\$0.00	\$40,000.00	\$174,000.00	\$174,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,178,189.00	\$840,000.00	\$1,178,189.00	\$0.00	\$840,000.00	\$1,178,189.00	\$1,178,189.00	\$0.00
313000	Agua	\$84,000.00	\$21,403.00	\$105,403.00	\$63,403.00	\$42,000.00	\$63,403.00	\$0.00	\$42,000.00	\$59,173.00	\$59,173.00	\$4,230.00
			-\$24,120.62									
			-\$24,120.62									
314000	Telefonía tradicional	\$780,000.00	-\$24,120.62	\$755,879.38	\$369,594.00	\$386,285.38	\$369,594.00	\$0.00	\$386,285.38	\$369,594.00	\$369,594.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de i...	\$74,000.00	\$52,717.60	\$126,717.60	\$59,717.60	\$67,000.00	\$59,717.60	\$0.00	\$67,000.00	\$43,050.94	\$43,050.94	\$16,666.66
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, ed...	\$60,000.00	\$0.00	\$60,000.00	\$26,680.00	\$33,320.00	\$26,680.00	\$0.00	\$33,320.00	\$26,680.00	\$22,040.00	\$4,640.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$120,000.00	\$0.00	\$120,000.00	\$52,520.05	\$67,479.95	\$52,520.05	\$0.00	\$67,479.95	\$52,520.05	\$42,539.99	\$9,980.06
338000	Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$46,000.00	\$163,931.55	\$163,931.55	\$0.00
			-\$9,298.01									
			-\$9,298.01									
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
371000	Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
372000	Pasajes terrestres	\$36,000.00	\$2,927.00	\$38,927.00	\$20,927.00	\$18,000.00	\$2,927.00	\$18,000.00	\$36,000.00	\$2,927.00	\$2,927.00	\$0.00
375000	Viáticos en el país	\$60,000.00	\$1,793.71	\$61,793.71	\$31,793.71	\$30,000.00	\$31,793.71	\$0.00	\$30,000.00	\$31,793.71	\$31,793.71	\$0.00
381000	Gastos de ceremonial	\$331,192.00	\$47,253.89	\$378,445.89	\$117,253.89	\$261,192.00	\$98,403.89	\$18,850.00	\$280,042.00	\$98,403.89	\$98,403.89	\$0.00
382000	Gastos de orden social y cultural	\$80,000.00	\$16,122.92	\$96,122.92	\$55,502.68	\$40,620.24	\$55,502.68	\$0.00	\$40,620.24	\$55,502.68	\$55,502.68	\$0.00
392000	Impuestos y derechos	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$33,000.00	\$36,337.00	\$36,337.00	\$0.00
C81 CENTRO DERTIFICADOR STEM A UNIVERSIDAD...		\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatale...	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
SAD Subdirección de Recusros Humanos		\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
			\$33,804,58...	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
17S	Educación	\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVA...		\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:06 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
113000	Sueldos base al personal permanente	\$67,608,840.00	\$17,239,45...	\$84,848,290.00	\$41,422,983.96	\$43,425,306.04	\$41,422,983.96	\$0.00	\$43,425,306.04	\$41,422,983.96	\$41,422,983.96	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$15,603,054.00	\$5,248,674.57	\$20,851,728.57	\$287,020.95	\$20,564,707.62	\$287,020.95	\$0.00	\$20,564,707.62	\$287,020.95	\$287,020.95	\$0.00
141000	Aportaciones de seguridad social	\$6,394,741.00	\$6,403,650.24	\$12,798,391.24	\$5,533,505.83	\$7,264,885.41	\$5,533,505.83	\$0.00	\$7,264,885.41	\$5,533,505.83	\$5,533,505.83	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,381,736.00	\$2,451,395.32	\$4,833,131.32	\$1,996,910.54	\$2,836,220.78	\$1,996,910.54	\$0.00	\$2,836,220.78	\$1,996,910.54	\$1,996,910.54	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$1,362,986.74	\$1,215,065.26	\$1,362,986.74	\$0.00	\$1,215,065.26	\$1,362,986.74	\$1,362,986.74	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$7,221.15	\$278.85	\$7,221.15	\$0.00	\$278.85	\$3,482.66	\$2,991.52	\$4,229.63
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$4,500.00	\$0.00	\$4,500.00	\$398.03	\$4,101.97	\$398.03	\$0.00	\$4,101.97	\$0.00	\$0.00	\$398.03
334000	Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$39,424.50	\$119,645.50	\$39,424.50	\$0.00	\$119,645.50	\$38,140.00	\$38,140.00	\$1,284.50
392000	Impuestos y derechos	\$1,913,728.00	\$1,402,250.00	\$3,315,978.00	\$19,591.32	\$3,296,386.68	\$19,591.32	\$0.00	\$3,296,386.68	\$19,591.32	\$19,591.32	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una rela...	\$3,071,671.00	\$25,619.87	\$3,097,290.87	\$1,252,088.72	\$1,845,202.15	\$1,252,088.72	\$0.00	\$1,845,202.15	\$1,252,088.72	\$1,252,088.72	\$0.00
SAD Departamento de Seguimiento de Obra		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
17S Educación		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
C51 GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓ...		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades re...	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SAD Departamento de Soporte Técnico		\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
			-\$533,691.05									
			-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
			-\$533,691.05									
17S Educación		\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
			-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
			-\$533,691.05									
			-\$533,691.05									
C52 MANTENIMIENTO A LA INFRAESTRUCTURA FÍSI...		\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
216000	Material de limpieza	\$360,000.00	\$0.00	\$360,000.00	\$197,666.21	\$162,333.79	\$197,666.21	\$0.00	\$162,333.79	\$197,666.21	\$197,666.21	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$933.80	\$1,066.20	\$933.80	\$0.00	\$1,066.20	\$933.80	\$933.80	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$28,000.00	\$15,703.45	\$43,703.45	\$30,703.45	\$13,000.00	\$30,703.45	\$0.00	\$13,000.00	\$30,703.45	\$25,717.77	\$4,985.68
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$19,972.88	\$30,027.12	\$19,972.88	\$0.00	\$30,027.12	\$19,972.88	\$19,972.88	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:06 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			- \$2,761.33									
			- \$2,761.33									
251000	Productos químicos básicos	\$87,000.00	- \$2,761.33	\$84,238.67	\$12,942.12	\$71,296.55	\$12,942.12	\$0.00	\$71,296.55	\$12,942.12	\$12,942.12	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$23,877.44	\$122.56	\$23,877.44	\$0.00	\$122.56	\$23,877.44	\$0.00	\$23,877.44
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$6,825.73	\$19,174.27	\$6,825.73	\$0.00	\$19,174.27	\$6,825.73	\$6,825.73	\$0.00
272000	Prendas de seguridad y protección personal	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
291000	Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$4,960.16	\$7,039.84	\$4,960.16	\$0.00	\$7,039.84	\$3,960.24	\$3,960.24	\$999.92
293000	Refacciones y accesorios menores de mobiliario y equipo d...	\$9,000.00	\$0.00	\$9,000.00	\$997.60	\$8,002.40	\$997.60	\$0.00	\$8,002.40	\$997.60	\$997.60	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental...	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$55,000.00	\$1,558.89	\$56,558.89	\$15,908.89	\$40,650.00	\$15,908.89	\$0.00	\$40,650.00	\$15,908.89	\$15,908.89	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equi...	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómp...	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrum...	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$37,500.00	\$70,411.78	\$70,411.78	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otro...	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
			- \$598,553.84									
			- \$598,553.84									
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	- \$598,553.84	\$537,834.16	\$0.00	\$537,834.16	\$0.00	\$0.00	\$537,834.16	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$114,571,678.00	\$37,189,34...	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
S PE Ingeniería en Telemática												
SAC Departamento de Actividades Culturales y		\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
			\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
17S Educación		\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
			\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
C14 IMPARTICIÓN DE ACTIVIDADES EXTRACURRICU...		\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$3,883.90	\$116.10	\$3,883.90	\$0.00	\$116.10	\$2,729.78	\$0.00	\$3,883.90
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:06 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$15,000.00	\$12,754.30	\$12,754.30	\$0.00
			-\$8,202.96									
			-\$8,202.96									
372000	Pasajes terrestres	\$54,000.00	-\$8,202.96	\$45,797.04	\$25,520.00	\$20,277.04	\$25,520.00	\$0.00	\$20,277.04	\$25,520.00	\$25,520.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
381000	Gastos de ceremonial	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$40,000.00	\$34,214.55	\$34,214.55	\$0.00
			-\$12,000.00									
			-\$12,000.00									
399000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
SAC Área de Becas		\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
			-\$1,742.00									
			-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
			-\$1,742.00									
17S Educación		\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
			-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
			-\$1,742.00									
			-\$1,742.00									
C17 OTORGAMIENTO DE BECAS INSTITUCIONALES...		\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
211000	Materiales, útiles y equipos menores de oficina	\$5,350.00	\$0.00	\$5,350.00	\$4,103.82	\$1,246.18	\$4,103.82	\$0.00	\$1,246.18	\$192.97	\$0.00	\$4,103.82
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$5,000.00	\$0.00	\$5,000.00	\$2,499.34	\$2,500.66	\$2,499.34	\$0.00	\$2,500.66	\$0.00	\$0.00	\$2,499.34
			-\$1,742.00									
			-\$1,742.00									
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
371000	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
SAC Departamento de Servicios Escolares		\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
			-\$9,861.00									
			-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
			-\$9,861.00									



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:06 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$1,828,000.00	\$-9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
			\$-9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
			\$-9,861.00									
C13 EVALUACIÓN ACADÉMICA AL ESTUDIAN TADO D...		\$1,828,000.00	\$-9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$0.00	\$0.00	\$13,372.81
212000	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$426,000.00	\$0.00	\$426,000.00	\$114,544.20	\$311,455.80	\$114,544.20	\$0.00	\$311,455.80	\$114,544.20	\$114,544.20	\$0.00
			\$-10,491.00									
			\$-10,491.00									
392000	Impuestos y derechos	\$634,000.00	\$-10,491.00	\$623,509.00	\$187,828.00	\$435,681.00	\$187,828.00	\$0.00	\$435,681.00	\$187,828.00	\$187,828.00	\$0.00
399000	Otros servicios generales	\$584,000.00	\$630.00	\$584,630.00	\$146,630.00	\$438,000.00	\$146,630.00	\$0.00	\$438,000.00	\$146,630.00	\$146,630.00	\$0.00
			\$-837.11									
			\$-837.11									
PE Ingeniería en Telemática		\$2,566,850.00	\$-837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
S SECRETARÍA DE DESARROLLO INSTITUCIONAL												
SDI0 Departamento de Evaluación y Estadística:		\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
			\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
17S	Educación	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
			\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
			\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
C42 EVALUACIÓN A DOCENTES DE EDUCACIÓN SUP...		\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
211000	Materiales, útiles y equipos menores de oficina	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$0.00	\$0.00	\$5,675.97
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$4,000.00	\$0.00	\$4,000.00	\$223.50	\$3,776.50	\$223.50	\$0.00	\$3,776.50	\$0.00	\$0.00	\$223.50
SDI0 Departamento de Tecnologías de la Inform		\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
			\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
17S	Educación	\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
			\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
			\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
C43 APLICACIÓN DE EVALUACIONES INSTITUCIONA...		\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$0.00	\$0.00	\$4,991.11
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$11,750.00	\$0.00	\$11,750.00	\$1,876.30	\$9,873.70	\$1,876.30	\$0.00	\$9,873.70	\$0.00	\$0.00	\$1,876.30
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:06 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
249000	Otros materiales y artículos de construcción y reparación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$100,000.00	\$0.00	\$100,000.00	\$12,000.00	\$88,000.00	\$12,000.00	\$0.00	\$88,000.00	\$12,000.00	\$12,000.00	\$0.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$584,229.41	\$605,770.59	\$584,229.41	\$0.00	\$605,770.59	\$584,229.41	\$584,229.41	\$0.00
SDI0 Departamento de Calidad		\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
			\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
17S Educación		\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
			\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES		\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$0.00	\$0.00	\$6,144.29
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$6,000.00	\$0.00	\$6,000.00	\$880.96	\$5,119.04	\$880.96	\$0.00	\$5,119.04	\$0.00	\$0.00	\$880.96
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
								-\$6,240.00				
								-\$6,240.00				
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$6,240.00	-\$6,240.00	\$68,760.00	\$6,240.00	\$6,240.00	\$0.00
								-\$6,240.00				
								-\$6,240.00				
SECRETARÍA DE DESARROLLO INSTITUCIONAL		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
Total Final		\$118,362,371.00	\$37,701,...	\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330...	\$56,924,055.11	\$56,844,289.94	\$491,068.84