

UNIVERSIDAD

DE PACHUCA

HIDALGO

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgresos

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

HIDALGO

crece contigo

Fecha y

17/ene./2022

hora de Impresión

11:45 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
100000	SERVICIOS PERSONALES	\$116,271,774.41	\$7,773,620.01	\$7,869,696.04	\$7,796,964.28	\$7,810,869.10	\$7,846,057.80	\$8,043,541.10	\$10,670,088...	\$7,795,322.70	\$7,768,435.41	\$7,845,572.82	\$10,463,606....	\$24,588,000....	\$116,271,774.41	\$0.00
110000	Remuneraciones al personal de carácter p	\$74,457,611.60	\$6,215,978.65	\$6,250,321.22	\$6,211,413.58	\$6,215,406.86	\$6,216,183.75	\$6,194,502.59	\$6,180,686.71	\$6,188,924.16	\$6,159,711.15	\$6,177,577.10	\$6,161,415.02	\$6,285,490.81	\$74,457,611.60	\$0.00
113000	Sueldos base al personal permanente	\$74,457,611.60	\$6,215,978.65	\$6,250,321.22	\$6,211,413.58	\$6,215,406.86	\$6,216,183.75	\$6,194,502.59	\$6,180,686.71	\$6,188,924.16	\$6,159,711.15	\$6,177,577.10	\$6,161,415.02	\$6,285,490.81	\$74,457,611.60	\$0.00
113001	Sueldos	\$74,457,611.60	\$6,215,978.65	\$6,250,321.22	\$6,211,413.58	\$6,215,406.86	\$6,216,183.75	\$6,194,502.59	\$6,180,686.71	\$6,188,924.16	\$6,159,711.15	\$6,177,577.10	\$6,161,415.02	\$6,285,490.81	\$74,457,611.60	\$0.00
120000	Remuneraciones al personal de carácter t	\$4,131,711.65	\$321,074.92	\$333,483.61	\$335,016.50	\$336,212.62	\$351,353.06	\$343,540.20	\$335,464.79	\$340,095.57	\$339,656.61	\$356,938.29	\$370,481.42	\$368,394.06	\$4,131,711.65	\$0.00
121000	Honorarios asimilables a salarios	\$4,131,711.65	\$321,074.92	\$333,483.61	\$335,016.50	\$336,212.62	\$351,353.06	\$343,540.20	\$335,464.79	\$340,095.57	\$339,656.61	\$356,938.29	\$370,481.42	\$368,394.06	\$4,131,711.65	\$0.00
121001	Honorarios Asimilados	\$4,131,711.65	\$321,074.92	\$333,483.61	\$335,016.50	\$336,212.62	\$351,353.06	\$343,540.20	\$335,464.79	\$340,095.57	\$339,656.61	\$356,938.29	\$370,481.42	\$368,394.06	\$4,131,711.65	\$0.00
130000	Remuneraciones adicionales y especiales	\$22,628,397.89	\$0.00	\$42,021.22	\$10,984.84	\$18,897.18	\$35,193.18	\$44,981.49	\$2,929,670.14	\$31,354.77	\$38,406.24	\$80,707.04	\$2,699,495.82	\$16,696,685....	\$22,628,397.89	\$0.00
132000	Primas de vacaciones, dominical y gratificar	\$18,749,374.51	\$0.00	\$42,021.22	\$10,984.84	\$18,897.18	\$35,193.18	\$44,981.49	\$2,929,670.14	\$31,354.77	\$38,406.24	\$80,707.04	\$2,699,495.82	\$12,817,662....	\$18,749,374.51	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,673,912.42	\$0.00	\$5,704.94	\$2,295.81	\$13,774.08	\$6,189.63	\$7,499.33	\$2,902,177.02	\$8,141.29	\$10,980.97	\$15,042.55	\$2,682,085.52	\$20,021.28	\$5,673,912.42	\$0.00
132002	Gratificación Anual	\$13,075,462.09	\$0.00	\$36,316.28	\$8,689.03	\$5,123.10	\$29,003.55	\$37,482.16	\$27,493.12	\$23,213.48	\$27,425.27	\$65,664.49	\$17,410.30	\$12,797,641....	\$13,075,462.09	\$0.00
134000	Compensaciones	\$3,879,023.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00
134001	Compensaciones	\$3,879,023.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00
140000	Seguridad Social	\$15,054,053.27	\$1,236,566.44	\$1,243,869.99	\$1,239,549.36	\$1,240,352.44	\$1,243,327.81	\$1,460,516.82	\$1,224,266.80	\$1,234,948.20	\$1,230,661.41	\$1,230,350.39	\$1,232,214.39	\$1,237,429.22	\$15,054,053.27	\$0.00
141000	Aportaciones de seguridad social	\$9,947,544.36	\$810,376.42	\$815,178.83	\$812,578.49	\$813,102.54	\$814,966.21	\$1,033,862.09	\$802,885.67	\$809,855.49	\$807,053.33	\$806,850.38	\$808,391.92	\$812,442.99	\$9,947,544.36	\$0.00
141001	Aportaciones al ISSSTE	\$7,631,377.66	\$617,068.80	\$620,736.77	\$618,916.71	\$619,314.19	\$620,673.63	\$840,343.69	\$611,759.23	\$617,045.58	\$614,916.81	\$614,762.88	\$616,157.99	\$619,681.38	\$7,631,377.66	\$0.00
141004	Aportaciones al Seguro de Cesantía en Eda	\$2,316,166.70	\$193,307.62	\$194,442.06	\$193,661.78	\$193,788.35	\$194,292.58	\$193,518.40	\$191,126.44	\$192,809.91	\$192,136.52	\$192,087.50	\$192,233.93	\$192,761.61	\$2,316,166.70	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,647,506.64	\$304,421.44	\$306,207.97	\$304,979.19	\$305,178.50	\$305,972.57	\$304,753.38	\$300,986.52	\$303,637.65	\$302,577.20	\$302,500.01	\$302,730.62	\$303,561.59	\$3,647,506.64	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,647,506.64	\$304,421.44	\$306,207.97	\$304,979.19	\$305,178.50	\$305,972.57	\$304,753.38	\$300,986.52	\$303,637.65	\$302,577.20	\$302,500.01	\$302,730.62	\$303,561.59	\$3,647,506.64	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,459,002.27	\$121,768.58	\$122,483.19	\$121,991.68	\$122,071.40	\$122,389.03	\$121,901.35	\$120,394.61	\$121,455.06	\$121,030.88	\$121,000.00	\$121,091.85	\$121,424.64	\$1,459,002.27	\$0.00
143001	Aportaciones al S.A.R.	\$1,459,002.27	\$121,768.58	\$122,483.19	\$121,991.68	\$122,071.40	\$122,389.03	\$121,901.35	\$120,394.61	\$121,455.06	\$121,030.88	\$121,000.00	\$121,091.85	\$121,424.64	\$1,459,002.27	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,196,836.99	\$14,800.00	\$57,846.08	\$15,409.00	\$122,562.97	\$72,575.45	\$258,769.44	\$105,276.36	\$144,999.24	\$121,958.93	\$640,304.70	\$453,754.91	\$1,188,579.91	\$3,196,836.99	\$0.00
210000	Materiales de administración, emisión de i	\$491,676.85	\$0.00	\$7,499.52	\$0.00	\$5,495.94	\$0.00	\$19,399.94	\$2,000.00	\$22,999.76	\$13,499.20	\$263,575.48	\$56,815.53	\$100,391.48	\$491,676.85	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$125,443.46	\$0.00	\$6,499.60	\$0.00	\$1,499.86	\$0.00	\$0.00	\$0.00	\$1,499.95	\$1,500.00	\$96,028.12	\$3,066.00	\$15,349.93	\$125,443.46	\$0.00
211001	Material de Oficina	\$116,443.65	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,528.12	\$1,566.00	\$15,349.93	\$116,443.65	\$0.00
211002	Gastos de Oficina	\$8,999.81	\$0.00	\$1,500.00	\$0.00	\$1,499.86	\$0.00	\$0.00	\$0.00	\$1,499.95	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$8,999.81	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$23,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$9,499.98	\$0.00	\$4,999.99	\$0.00	\$0.00	\$23,999.95	\$0.00
212001	Materiales y Útiles de Impresión	\$23,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$9,499.98	\$0.00	\$4,999.99	\$0.00	\$0.00	\$23,999.95	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$62,384.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,899.96	\$0.00	\$9,999.99	\$9,999.20	\$10,000.00	\$348.00	\$22,137.34	\$62,384.49	\$0.00
214001	Material para Bienes Informáticos	\$62,384.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,899.96	\$0.00	\$9,999.99	\$9,999.20	\$10,000.00	\$348.00	\$22,137.34	\$62,384.49	\$0.00
216000	Material de limpieza	\$129,301.58	\$0.00	\$999.92	\$0.00	\$3,996.08	\$0.00	\$0.00	\$2,000.00	\$1,999.84	\$2,000.00	\$2,000.00	\$53,401.53	\$62,904.21	\$129,301.58	\$0.00
216001	Material de Limpieza	\$129,301.58	\$0.00	\$999.92	\$0.00	\$3,996.08	\$0.00	\$0.00	\$2,000.00	\$1,999.84	\$2,000.00	\$2,000.00	\$53,401.53	\$62,904.21	\$129,301.58	\$0.00
217000	Materiales y útiles de enseñanza	\$150,547.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,547.37	\$0.00	\$0.00	\$150,547.37	\$0.00
217001	Material Didáctico	\$150,547.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,547.37	\$0.00	\$0.00	\$150,547.37	\$0.00
220000	Alimentos y utensilios	\$178,900.90	\$14,800.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,700.30	\$14,700.30	\$14,700.30	\$178,900.90	\$0.00
222000	Productos alimenticios para animales	\$178,900.90	\$14,800.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,700.30	\$14,700.30	\$14,700.30	\$178,900.90	\$0.00
222001	Alimentación de Animales	\$178,900.90	\$14,800.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,700.30	\$14,700.30	\$14,700.30	\$178,900.90	\$0.00
230000	Materias primas y materiales de producció	\$26,203.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,203.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,203.14	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
235000	Productos químicos, farmacéuticos y de lab	\$14,203.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,203.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,203.14	\$0.00
235001	Productos químicos, farmacéuticos y de lab	\$14,203.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,203.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,203.14	\$0.00
240000	Materiales y artículos de construcción y d	\$259,791.01	\$0.00	\$28,978.02	\$0.00	\$14,497.80	\$3,999.69	\$15,998.93	\$0.00	\$20,493.76	\$1,499.97	\$19,649.88	\$35,615.60	\$119,057.36	\$259,791.01	\$0.00
241000	Productos minerales no metálicos	\$1,999.90	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$0.00	\$1,999.90	\$0.00
241001	Productos minerales no metálicos	\$1,999.90	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$0.00	\$1,999.90	\$0.00
242000	Cemento y productos de concreto	\$9,332.32	\$0.00	\$999.98	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$4,339.56	\$9,332.32	\$0.00
242001	Cemento y productos de concreto	\$9,332.32	\$0.00	\$999.98	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,496.40	\$4,339.56	\$9,332.32	\$0.00
243000	Cal, yeso y productos de yeso	\$3,999.56	\$0.00	\$0.00	\$0.00	\$0.00	\$999.87	\$0.00	\$0.00	\$1,499.81	\$0.00	\$0.00	\$1,499.88	\$0.00	\$3,999.56	\$0.00
243001	Cal, yeso y productos de yeso	\$3,999.56	\$0.00	\$0.00	\$0.00	\$0.00	\$999.87	\$0.00	\$0.00	\$1,499.81	\$0.00	\$0.00	\$1,499.88	\$0.00	\$3,999.56	\$0.00
244000	Madera y productos de madera	\$8,999.51	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$1,499.88	\$0.00	\$3,999.91	\$1,499.88	\$0.00	\$8,999.51	\$0.00
244001	Madera y productos de madera	\$8,999.51	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$1,499.88	\$0.00	\$3,999.91	\$1,499.88	\$0.00	\$8,999.51	\$0.00
245000	Vidrio y productos de vidrio	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00
245001	Vidrio y productos de vidrio	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00
246000	Material eléctrico y electrónico	\$123,579.33	\$0.00	\$14,991.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,119.44	\$77,468.05	\$123,579.33	\$0.00
246001	Material Eléctrico	\$92,959.97	\$0.00	\$14,991.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,970.00	\$63,998.13	\$92,959.97	\$0.00
246002	Material Electrónico	\$30,619.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,149.44	\$13,469.92	\$30,619.36	\$0.00
247000	Artículos metálicos para la construcción	\$14,149.66	\$0.00	\$1,999.84	\$0.00	\$1,999.96	\$0.00	\$3,499.93	\$0.00	\$3,499.95	\$0.00	\$3,149.98	\$0.00	\$0.00	\$14,149.66	\$0.00
247001	Artículos metálicos para la construcción	\$14,149.66	\$0.00	\$1,999.84	\$0.00	\$1,999.96	\$0.00	\$3,499.93	\$0.00	\$3,499.95	\$0.00	\$3,149.98	\$0.00	\$0.00	\$14,149.66	\$0.00
249000	Otros materiales y artículos de construcción	\$97,230.74	\$0.00	\$9,986.44	\$0.00	\$12,497.84	\$0.00	\$12,499.00	\$0.00	\$12,497.72	\$0.00	\$12,499.99	\$0.00	\$37,249.75	\$97,230.74	\$0.00
249001	Otros materiales y artículos de construcción	\$97,230.74	\$0.00	\$9,986.44	\$0.00	\$12,497.84	\$0.00	\$12,499.00	\$0.00	\$12,497.72	\$0.00	\$12,499.99	\$0.00	\$37,249.75	\$97,230.74	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$1,778,666.97	\$0.00	\$1,999.14	\$0.00	\$78,472.79	\$37,388.20	\$178,172.17	\$83,294.66	\$80,037.97	\$87,091.80	\$289,098.95	\$170,285.93	\$772,825.36	\$1,778,666.97	\$0.00
251000	Productos químicos básicos	\$1,104,590.65	\$0.00	\$0.00	\$0.00	\$74,973.12	\$37,388.20	\$140,442.07	\$83,294.66	\$73,531.36	\$72,205.78	\$262,009.00	\$27,711.52	\$333,034.94	\$1,104,590.65	\$0.00
251001	Sustancias Químicas	\$1,104,590.65	\$0.00	\$0.00	\$0.00	\$74,973.12	\$37,388.20	\$140,442.07	\$83,294.66	\$73,531.36	\$72,205.78	\$262,009.00	\$27,711.52	\$333,034.94	\$1,104,590.65	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00
253000	Medicinas y productos farmacéuticos	\$26,478.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$13,540.00	\$0.00	\$6,938.60	\$26,478.60	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$26,478.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$13,540.00	\$0.00	\$6,938.60	\$26,478.60	\$0.00
254000	Materiales, accesorios y suministros médic	\$43,273.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$31,273.60	\$43,273.60	\$0.00
254001	Materiales y Suministros Médicos	\$43,273.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$31,273.60	\$43,273.60	\$0.00
255000	Materiales, accesorios y suministros de lab	\$587,276.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,230.38	\$0.00	\$3,007.53	\$13,886.04	\$0.00	\$142,574.41	\$401,578.22	\$587,276.58	\$0.00
255001	Materiales y Suministros de Laboratorio	\$587,276.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,230.38	\$0.00	\$3,007.53	\$13,886.04	\$0.00	\$142,574.41	\$401,578.22	\$587,276.58	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivad	\$16,047.56	\$0.00	\$1,999.14	\$0.00	\$3,499.67	\$0.00	\$3,499.72	\$0.00	\$3,499.08	\$0.00	\$3,549.95	\$0.00	\$0.00	\$16,047.56	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$16,047.56	\$0.00	\$1,999.14	\$0.00	\$3,499.67	\$0.00	\$3,499.72	\$0.00	\$3,499.08	\$0.00	\$3,549.95	\$0.00	\$0.00	\$16,047.56	\$0.00
259000	Otros productos químicos	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00
259001	Otros productos químicos	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00
260000	Combustibles, lubricantes y aditivos	\$58,357.09	\$0.00	\$379.00	\$409.00	\$779.80	\$990.70	\$995.50	\$981.70	\$967.95	\$868.20	\$45,985.85	\$5,999.39	\$0.00	\$58,357.09	\$0.00
261000	Combustibles, lubricantes y aditivos	\$58,357.09	\$0.00	\$379.00	\$409.00	\$779.80	\$990.70	\$995.50	\$981.70	\$967.95	\$868.20	\$45,985.85	\$5,999.39	\$0.00	\$58,357.09	\$0.00
261001	Combustibles y Lubricantes vehiculos y equ	\$58,357.09	\$0.00	\$379.00	\$409.00	\$779.80	\$990.70	\$995.50	\$981.70	\$967.95	\$868.20	\$45,985.85	\$5,999.39	\$0.00	\$58,357.09	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$43,790.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$39,790.69	\$43,790.69	\$0.00
271000	Vestuario y uniformes	\$42,790.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$38,790.69	\$42,790.69	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
271001	Vestuario, Uniformes	\$42,790.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$38,790.69	\$42,790.69	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$359,450.34	\$0.00	\$3,990.40	\$0.00	\$8,316.64	\$15,196.86	\$2,999.76	\$4,000.00	\$5,499.80	\$3,999.76	\$7,294.24	\$166,338.16	\$141,814.72	\$359,450.34	\$0.00
291000	Herramientas menores	\$43,552.52	\$0.00	\$1,999.84	\$0.00	\$2,000.00	\$0.00	\$1,999.84	\$0.00	\$1,499.88	\$0.00	\$2,000.00	\$0.00	\$34,052.96	\$43,552.52	\$0.00
291001	Herramientas Menores	\$43,552.52	\$0.00	\$1,999.84	\$0.00	\$2,000.00	\$0.00	\$1,999.84	\$0.00	\$1,499.88	\$0.00	\$2,000.00	\$0.00	\$34,052.96	\$43,552.52	\$0.00
292000	Refacciones y accesorios menores de edific	\$26,877.44	\$0.00	\$0.00	\$0.00	\$1,879.20	\$1,999.84	\$0.00	\$3,000.00	\$0.00	\$2,999.76	\$0.00	\$1,999.84	\$14,998.80	\$26,877.44	\$0.00
292001	Refacciones y accesorios menores de edific	\$26,877.44	\$0.00	\$0.00	\$0.00	\$1,879.20	\$1,999.84	\$0.00	\$3,000.00	\$0.00	\$2,999.76	\$0.00	\$1,999.84	\$14,998.80	\$26,877.44	\$0.00
293000	Refacciones y accesorios menores de mobi	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.84	\$0.00
293001	Refacciones y accesorios menores de mobi	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.84	\$0.00
294000	Refacciones y accesorios menores de equi	\$255,982.10	\$0.00	\$0.00	\$0.00	\$1,972.00	\$13,197.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,296.80	\$164,338.32	\$74,177.96	\$255,982.10	\$0.00
294001	Refacciones y accesorios menores de equi	\$255,982.10	\$0.00	\$0.00	\$0.00	\$1,972.00	\$13,197.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,296.80	\$164,338.32	\$74,177.96	\$255,982.10	\$0.00
295000	Refacciones y accesorios menores de equi	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
295001	Refacciones y accesorios menores de equi	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
296000	Refacciones y accesorios menores de equi	\$2,465.44	\$0.00	\$0.00	\$0.00	\$2,465.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,465.44	\$0.00
296001	Refacciones	\$2,465.44	\$0.00	\$0.00	\$0.00	\$2,465.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,465.44	\$0.00
298000	Refacciones y accesorios menores de maq	\$26,573.00	\$0.00	\$1,990.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$2,997.44	\$0.00	\$18,585.00	\$26,573.00	\$0.00
298001	Refacciones y accesorios menores de maq	\$26,573.00	\$0.00	\$1,990.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$2,997.44	\$0.00	\$18,585.00	\$26,573.00	\$0.00
300000	SERVICIOS GENERALES	\$19,384,482.24	\$1,938,404.38	\$855,702.59	\$586,466.95	\$1,196,791.30	-\$575,629.65	\$706,667.64	\$802,250.95	\$908,896.22	\$1,108,886.49	\$1,497,629.21	\$1,163,965.63	\$9,194,450.53	\$19,384,482.24	\$0.00
310000	Servicios básicos	\$1,788,393.52	\$124,031.09	\$140,828.48	\$153,498.02	\$150,735.03	\$145,768.67	\$123,183.14	\$189,138.41	\$166,115.89	\$159,651.28	\$120,578.47	\$213,850.69	\$101,014.35	\$1,788,393.52	\$0.00
311000	Energía eléctrica	\$905,600.00	\$62,640.00	\$75,119.00	\$80,499.00	\$85,481.00	\$84,360.00	\$61,577.00	\$112,447.00	\$75,623.00	\$78,046.00	\$55,356.00	\$97,347.00	\$37,105.00	\$905,600.00	\$0.00
311001	Servicio de Energía Eléctrica	\$905,600.00	\$62,640.00	\$75,119.00	\$80,499.00	\$85,481.00	\$84,360.00	\$61,577.00	\$112,447.00	\$75,623.00	\$78,046.00	\$55,356.00	\$97,347.00	\$37,105.00	\$905,600.00	\$0.00
313000	Agua	\$85,931.95	\$518.09	\$3,109.67	\$526.02	\$3,119.31	\$535.67	\$537.39	\$15,198.97	\$29,619.89	\$20,733.28	\$4,661.56	\$3,786.75	\$3,585.35	\$85,931.95	\$0.00
313001	Servicio de Agua	\$85,931.95	\$518.09	\$3,109.67	\$526.02	\$3,119.31	\$535.67	\$537.39	\$15,198.97	\$29,619.89	\$20,733.28	\$4,661.56	\$3,786.75	\$3,585.35	\$85,931.95	\$0.00
314000	Telefonía tradicional	\$730,545.44	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$61,492.44	\$60,873.00	\$60,872.00	\$60,324.00	\$61,422.00	\$60,324.00	\$730,545.44	\$0.00
314001	Servicio Telefónico Tradicional	\$730,545.44	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$60,873.00	\$61,492.44	\$60,873.00	\$60,872.00	\$60,324.00	\$61,422.00	\$60,324.00	\$730,545.44	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$62,640.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00	\$0.00	\$62,640.00	\$0.00
317001	Servicios de Conducción de Señales Analó	\$62,640.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00	\$0.00	\$62,640.00	\$0.00
318000	Servicios postales y telegráficos	\$3,676.13	\$0.00	\$1,726.81	\$0.00	\$1,261.72	\$0.00	\$195.75	\$0.00	\$0.00	\$0.00	\$236.91	\$254.94	\$0.00	\$3,676.13	\$0.00
318001	Servicio Postal	\$3,676.13	\$0.00	\$1,726.81	\$0.00	\$1,261.72	\$0.00	\$195.75	\$0.00	\$0.00	\$0.00	\$236.91	\$254.94	\$0.00	\$3,676.13	\$0.00
320000	Servicios de arrendamiento	\$1,442,309.52	\$22,050.88	\$21,320.00	\$21,340.00	\$21,320.00	\$21,320.00	\$21,300.00	\$21,320.00	\$21,320.00	\$28,320.00	\$21,320.00	\$21,320.00	\$1,200,058.64	\$1,442,309.52	\$0.00
322000	Arrendamiento de edificios	\$222,720.00	\$18,560.00	\$18,560.00	\$18,580.00	\$18,560.00	\$18,560.00	\$18,540.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$222,720.00	\$0.00
322001	Arrendamiento de edificios	\$222,720.00	\$18,560.00	\$18,560.00	\$18,580.00	\$18,560.00	\$18,560.00	\$18,540.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$222,720.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$33,850.88	\$3,490.88	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$33,850.88	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$33,850.88	\$3,490.88	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$2,760.00	\$33,850.88	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
327000	Arrendamiento de activos intangibles	\$1,178,738.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,738.64	\$1,178,738.64	\$0.00
327001	Arrendamiento de activos intangibles	\$1,178,738.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,738.64	\$1,178,738.64	\$0.00
330000	Servicios profesionales, científicos, técn	\$3,861,725.78	\$34,476.00	\$359,069.44	\$153,943.84	\$417,695.84	\$433,725.14	\$205,585.44	\$190,808.64	\$286,159.64	\$179,641.82	\$225,263.07	\$351,623.87	\$1,023,733.04	\$3,861,725.78	\$0.00

UNIVERSIDAD

Politécnica de Pachuca

HIDALGO

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgresos

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

HIDALGO

crece contigo

Fecha y

17/ene./2022

hora de Impresión

11:45 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
331000	Servicios legales, de contabilidad, auditoría	\$1,690,790.68	\$0.00	\$68,280.00	\$0.00	\$261,644.00	\$189,400.00	\$0.00	\$35,950.00	\$87,000.00	\$31,199.98	\$0.00	\$149,530.00	\$867,786.70	\$1,690,790.68	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$499,925.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$128,400.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$64,930.00	\$181,315.00	\$499,925.00	\$0.00
331003	Servicios de Consultoría	\$1,190,865.68	\$0.00	\$30,000.00	\$0.00	\$261,644.00	\$61,000.00	\$0.00	\$35,950.00	\$0.00	\$31,199.98	\$0.00	\$84,600.00	\$686,471.70	\$1,190,865.68	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería	\$46,607.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,607.80	\$0.00	\$0.00	\$0.00	\$0.00	\$46,607.80	\$0.00
332001	Servicios de arquitectura, ingeniería y activi	\$46,607.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,607.80	\$0.00	\$0.00	\$0.00	\$0.00	\$46,607.80	\$0.00
334000	Servicios de capacitación	\$252,075.30	\$34,476.00	\$0.00	\$4,900.00	\$8,400.00	\$95,745.30	\$14,654.00	\$6,650.00	\$4,900.00	\$0.00	\$59,300.00	\$23,050.00	\$0.00	\$252,075.30	\$0.00
334001	Capacitación	\$252,075.30	\$34,476.00	\$0.00	\$4,900.00	\$8,400.00	\$95,745.30	\$14,654.00	\$6,650.00	\$4,900.00	\$0.00	\$59,300.00	\$23,050.00	\$0.00	\$252,075.30	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$104,944.16	\$0.00	\$0.00	\$1,392.00	\$0.00	\$928.00	\$43,279.60	\$556.80	\$0.00	\$790.00	\$18,311.23	\$31,392.03	\$8,294.50	\$104,944.16	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$104,944.16	\$0.00	\$0.00	\$1,392.00	\$0.00	\$928.00	\$43,279.60	\$556.80	\$0.00	\$790.00	\$18,311.23	\$31,392.03	\$8,294.50	\$104,944.16	\$0.00
338000	Servicios de vigilancia	\$1,767,307.84	\$0.00	\$290,789.44	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$1,767,307.84	\$0.00
338001	Servicios de Vigilancia	\$1,767,307.84	\$0.00	\$290,789.44	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$1,767,307.84	\$0.00
340000	Servicios financieros, bancarios y comerc	\$156,900.33	\$375.84	\$77,546.72	\$36,119.79	\$403.68	\$403.68	\$410.64	\$0.00	\$445.49	\$8,051.82	\$2,542.57	\$27,584.10	\$3,016.00	\$156,900.33	\$0.00
341000	Servicios financieros y bancarios	\$44,259.26	\$375.84	\$621.76	\$403.68	\$403.68	\$403.68	\$410.64	\$0.00	\$445.49	\$8,051.82	\$2,542.57	\$27,584.10	\$3,016.00	\$44,259.26	\$0.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$44,259.26	\$375.84	\$621.76	\$403.68	\$403.68	\$403.68	\$410.64	\$0.00	\$445.49	\$8,051.82	\$2,542.57	\$27,584.10	\$3,016.00	\$44,259.26	\$0.00
345000	Seguro de bienes patrimoniales	\$112,641.07	\$0.00	\$76,924.96	\$35,716.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,641.07	\$0.00
345001	Seguros	\$112,641.07	\$0.00	\$76,924.96	\$35,716.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,641.07	\$0.00
350000	Servicios de instalación, reparación, mant	\$2,352,418.54	\$0.00	\$23,456.92	\$15,557.24	\$247,480.98	\$157,231.67	\$139,029.64	\$14,078.00	\$219,687.14	\$127,858.38	\$889,807.57	\$14,612.10	\$503,618.90	\$2,352,418.54	\$0.00
351000	Conservación y mantenimiento menor de in	\$210,776.94	\$0.00	\$11,993.24	\$11,993.24	\$39,996.22	\$45,298.00	\$11,991.80	\$0.00	\$24,128.00	\$64,953.04	\$0.00	\$0.00	\$423.40	\$210,776.94	\$0.00
351001	Conservación y mantenimiento menor de in	\$210,776.94	\$0.00	\$11,993.24	\$11,993.24	\$39,996.22	\$45,298.00	\$11,991.80	\$0.00	\$24,128.00	\$64,953.04	\$0.00	\$0.00	\$423.40	\$210,776.94	\$0.00
352000	Instalación, reparación y mantenimiento de	\$31,998.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.74	\$0.00	\$7,999.74	\$7,999.74	\$7,999.74	\$0.00	\$0.00	\$31,998.96	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$31,998.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.74	\$0.00	\$7,999.74	\$7,999.74	\$7,999.74	\$0.00	\$0.00	\$31,998.96	\$0.00
353000	Instalación, reparación y mantenimiento de	\$52,318.80	\$0.00	\$0.00	\$1,856.00	\$0.00	\$2,000.00	\$0.00	\$3,000.00	\$0.00	\$2,925.60	\$0.00	\$0.00	\$42,537.20	\$52,318.80	\$0.00
353001	Mantenimiento de bienes informáticos	\$52,318.80	\$0.00	\$0.00	\$1,856.00	\$0.00	\$2,000.00	\$0.00	\$3,000.00	\$0.00	\$2,925.60	\$0.00	\$0.00	\$42,537.20	\$52,318.80	\$0.00
354000	Instalación, reparación y mantenimiento de	\$1,011,791.64	\$0.00	\$0.00	\$0.00	\$7,488.00	\$4,980.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$814,325.64	\$0.00	\$180,010.00	\$1,011,791.64	\$0.00
354001	Instalación, reparación y mantenimiento de	\$1,011,791.64	\$0.00	\$0.00	\$0.00	\$7,488.00	\$4,980.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$814,325.64	\$0.00	\$180,010.00	\$1,011,791.64	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$51,167.83	\$0.00	\$8,903.68	\$1,708.00	\$0.00	\$4,956.80	\$14,174.10	\$3,330.00	\$1,000.00	\$0.00	\$9,366.19	\$6,086.44	\$1,642.62	\$51,167.83	\$0.00
355001	Mantenimiento de Vehículos	\$51,167.83	\$0.00	\$8,903.68	\$1,708.00	\$0.00	\$4,956.80	\$14,174.10	\$3,330.00	\$1,000.00	\$0.00	\$9,366.19	\$6,086.44	\$1,642.62	\$51,167.83	\$0.00
357000	Instalación, reparación y mantenimiento de	\$400,753.86	\$0.00	\$2,560.00	\$0.00	\$89,698.16	\$37,999.28	\$45,936.00	\$2,760.00	\$31,598.40	\$49,500.00	\$0.00	\$1,376.00	\$139,326.02	\$400,753.86	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$400,753.86	\$0.00	\$2,560.00	\$0.00	\$89,698.16	\$37,999.28	\$45,936.00	\$2,760.00	\$31,598.40	\$49,500.00	\$0.00	\$1,376.00	\$139,326.02	\$400,753.86	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$579,311.19	\$0.00	\$0.00	\$0.00	\$110,298.60	\$61,997.59	\$58,928.00	\$0.00	\$154,961.00	\$2,480.00	\$58,116.00	\$0.00	\$132,530.00	\$579,311.19	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$579,311.19	\$0.00	\$0.00	\$0.00	\$110,298.60	\$61,997.59	\$58,928.00	\$0.00	\$154,961.00	\$2,480.00	\$58,116.00	\$0.00	\$132,530.00	\$579,311.19	\$0.00
359000	Servicios de jardinería y fumigación	\$14,299.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,149.66	\$7,149.66	\$14,299.32	\$0.00
359001	Servicios de jardinería y fumigación	\$14,299.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,149.66	\$7,149.66	\$14,299.32	\$0.00
360000	Servicios de comunicación social y public	\$115,875.38	\$0.00	\$17,476.00	\$0.00	\$22,216.56	\$1,344.00	\$7,508.00	\$7,500.00	\$0.00	\$0.00	\$1,180.00	\$8,250.82	\$50,400.00	\$115,875.38	\$0.00
361000	Difusión por radio, televisión y otros medios	\$106,637.82	\$0.00	\$17,476.00	\$0.00	\$20,487.00	\$1,344.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$1,180.00	\$8,250.82	\$50,400.00	\$106,637.82	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$106,637.82	\$0.00	\$17,476.00	\$0.00	\$20,487.00	\$1,344.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$1,180.00	\$8,250.82	\$50,400.00	\$106,637.82	\$0.00
362000	Difusión por radio, televisión y otros medios	\$9,237.56	\$0.00	\$0.00	\$0.00	\$1,729.56	\$0.00	\$7,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,237.56	\$0.00
362001	Difusión por radio, televisión y otros medios	\$9,237.56	\$0.00	\$0.00	\$0.00	\$1,729.56	\$0.00	\$7,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,237.56	\$0.00
370000	Servicios de traslado y viáticos	\$83,782.89	\$0.00	\$736.00	\$7,640.00	\$1,414.00	\$201.00	\$1,098.00	\$0.00	\$6,145.30	\$1,701.00	\$1,318.60	\$2,942.99	\$60,586.00	\$83,782.89	\$0.00
372000	Pasajes terrestres	\$21,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$120.00	\$1,618.00	\$20,000.00	\$21,978.00	\$0.00

UNIVERSIDAD

POLITÉCNICA DE PACHUCA

HIDALGO

crece contigo

Usr: JUAN

Rep: rptAnalíticoPresupuestoEgresos

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y

17/ene./2022

hora de Impresión

11:45 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
372001	Pasajes terrestres	\$21,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$120.00	\$1,618.00	\$20,000.00	\$21,978.00	\$0.00
375000	Viáticos en el país	\$61,804.89	\$0.00	\$736.00	\$7,640.00	\$1,414.00	\$201.00	\$858.00	\$0.00	\$6,145.30	\$1,701.00	\$1,198.60	\$1,324.99	\$40,586.00	\$61,804.89	\$0.00
375001	Viáticos en el país	\$61,804.89	\$0.00	\$736.00	\$7,640.00	\$1,414.00	\$201.00	\$858.00	\$0.00	\$6,145.30	\$1,701.00	\$1,198.60	\$1,324.99	\$40,586.00	\$61,804.89	\$0.00
380000	Servicios oficiales	\$363,451.11	\$1,889.01	\$0.00	\$956.48	\$14,838.29	\$12,642.38	\$8,180.00	\$3,708.00	\$6,500.14	\$53,763.94	-\$672.05	\$149,368.26	\$112,276.66	\$363,451.11	\$0.00
381000	Gastos de ceremonial	\$298,355.76	\$0.00	\$0.00	\$0.00	\$8,143.20	\$5,974.00	\$0.00	\$0.00	\$4,952.00	\$40,912.96	\$0.00	\$144,480.00	\$93,893.60	\$298,355.76	\$0.00
381001	Gastos de Ceremonial	\$298,355.76	\$0.00	\$0.00	\$0.00	\$8,143.20	\$5,974.00	\$0.00	\$0.00	\$4,952.00	\$40,912.96	\$0.00	\$144,480.00	\$93,893.60	\$298,355.76	\$0.00
382000	Gastos de orden social y cultural	\$55,095.35	\$1,889.01	\$0.00	\$956.48	\$6,695.09	\$6,668.38	\$8,180.00	\$3,708.00	\$1,548.14	\$12,850.98	-\$672.05	\$4,888.26	\$8,383.06	\$55,095.35	\$0.00
382001	Gastos de orden social	\$55,095.35	\$1,889.01	\$0.00	\$956.48	\$6,695.09	\$6,668.38	\$8,180.00	\$3,708.00	\$1,548.14	\$12,850.98	-\$672.05	\$4,888.26	\$8,383.06	\$55,095.35	\$0.00
383000	Congresos y convenciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
383001	Congresos, Convenciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
390000	Otros servicios generales	\$9,219,625.17	\$1,755,581.56	\$215,269.03	\$197,411.58	\$320,686.92	-\$1,348,266.19	\$200,372.78	\$375,697.90	\$202,522.62	\$549,898.25	\$236,290.98	\$374,412.80	\$6,139,746.94	\$9,219,625.17	\$0.00
392000	Impuestos y derechos	\$6,043,639.46	\$1,559,469.95	\$16,393.39	\$669.06	\$123,564.77	-\$1,546,407.79	\$2,798.11	\$92,248.48	\$5,658.16	\$353,692.27	\$37,680.19	\$97,751.49	\$5,300,121.38	\$6,043,639.46	\$0.00
392001	Pago de ISR	\$4,756,686.70	\$1,559,469.95	\$3,361.89	\$669.06	\$221.76	-\$1,557,479.81	\$2,798.11	\$2,492.50	\$1,774.15	\$2,425.27	\$5,137.19	\$1,410.29	\$4,734,406.34	\$4,756,686.70	\$0.00
392006	Pago de derechos	\$1,286,952.76	\$0.00	\$13,031.50	\$0.00	\$123,343.01	\$11,072.02	\$0.00	\$89,755.98	\$3,884.01	\$351,267.00	\$32,543.00	\$96,341.20	\$565,715.04	\$1,286,952.76	\$0.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,175,985.71	\$196,111.61	\$198,875.64	\$196,742.52	\$197,122.15	\$198,141.60	\$197,574.67	\$283,449.42	\$196,864.46	\$196,205.98	\$198,610.79	\$276,661.31	\$839,625.56	\$3,175,985.71	\$0.00
398001	Impuesto sobre nóminas y otros que se deri	\$3,175,985.71	\$196,111.61	\$198,875.64	\$196,742.52	\$197,122.15	\$198,141.60	\$197,574.67	\$283,449.42	\$196,864.46	\$196,205.98	\$198,610.79	\$276,661.31	\$839,625.56	\$3,175,985.71	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$3,919,473.23	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715,484.30	\$0.00	\$472,057.63	\$3,919,473.23	\$0.00
410000	Transferencias internas y asignaciones al	\$3,441,128.93	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715,484.30	\$0.00	\$4,907.33	\$3,441,128.93	\$0.00
415000	Transferencias internas otorgadas a entidad	\$3,441,128.93	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715,484.30	\$0.00	\$4,907.33	\$3,441,128.93	\$0.00
415001	Transferencias internas otorgadas a entidad	\$3,441,128.93	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715,484.30	\$0.00	\$4,907.33	\$3,441,128.93	\$0.00
440000	Ayudas sociales	\$478,344.30	\$0.00	\$0.00	\$0.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,150.30	\$478,344.30	\$0.00
442000	Becas y otras ayudas para programas de ca	\$478,344.30	\$0.00	\$0.00	\$0.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,150.30	\$478,344.30	\$0.00
442001	Becas	\$478,344.30	\$0.00	\$0.00	\$0.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,150.30	\$478,344.30	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,978,976.05	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$96,584.00	\$259,941.78	\$0.00	\$0.00	\$480,646.00	\$647,752.80	\$364,051.47	\$1,978,976.05	\$0.00
510000	Mobiliario y equipo de administración	\$148,314.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,569.44	\$63,929.00	\$148,314.44	\$0.00
515000	Equipo de cómputo y de tecnología de la ini	\$148,314.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,569.44	\$63,929.00	\$148,314.44	\$0.00
515001	Bienes informáticos	\$148,314.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,569.44	\$63,929.00	\$148,314.44	\$0.00
520000	Mobiliario y equipo educacional y recreati	\$152,277.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,719.60	\$98,557.68	\$152,277.28	\$0.00
523000	Cámaras fotográficas y de video	\$112,877.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,719.60	\$59,157.68	\$112,877.28	\$0.00
523001	Cámaras fotográficas y de video	\$112,877.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,719.60	\$59,157.68	\$112,877.28	\$0.00
529000	Otro mobiliario y equipo educacional y recre	\$39,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,400.00	\$39,400.00	\$0.00
529001	Equipo Educacional y Recreativo	\$39,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,400.00	\$39,400.00	\$0.00
530000	Equipo e instrumental médico y de labora	\$161,706.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,329.22	\$0.00	\$0.00	\$0.00	\$6,972.81	\$97,404.76	\$161,706.79	\$0.00
531000	Equipo médico y de laboratorio	\$161,706.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,329.22	\$0.00	\$0.00	\$0.00	\$6,972.81	\$97,404.76	\$161,706.79	\$0.00
531001	Equipo médico y de laboratorio	\$161,706.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,329.22	\$0.00	\$0.00	\$0.00	\$6,972.81	\$97,404.76	\$161,706.79	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,328,909.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,768.00	\$202,612.56	\$0.00	\$0.00	\$422,878.00	\$570,490.95	\$104,160.03	\$1,328,909.54	\$0.00
565000	Equipo de comunicación y telecomunicaciór	\$49,891.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,891.99	\$0.00	\$49,891.99	\$0.00
565001	Equipos y Aparatos de Comunicación y Tele	\$49,891.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,891.99	\$0.00	\$49,891.99	\$0.00
566000	Equipos de generación eléctrica, aparatos y	\$39,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,150.00	\$0.00	\$0.00	\$39,150.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y	\$39,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,150.00	\$0.00	\$0.00	\$39,150.00	\$0.00



Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
569000	Otros equipos	\$1,239,867.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,768.00	\$202,612.56	\$0.00	\$0.00	\$383,728.00	\$520,598.96	\$104,160.03	\$1,239,867.55	\$0.00
569001	Otros equipos	\$1,239,867.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,768.00	\$202,612.56	\$0.00	\$0.00	\$383,728.00	\$520,598.96	\$104,160.03	\$1,239,867.55	\$0.00
590000	Activos intangibles	\$187,768.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,768.00	\$0.00	\$0.00	\$187,768.00	\$0.00
597000	Licencias informáticas e intelectuales	\$187,768.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,768.00	\$0.00	\$0.00	\$187,768.00	\$0.00
597001	Licencias informáticas e intelectuales	\$187,768.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,768.00	\$0.00	\$0.00	\$187,768.00	\$0.00
Total		\$144,751,542.92	\$9,726,824.39	\$10,633,982...	\$8,398,840.23	\$9,130,223.37	\$7,354,197.60	\$9,105,562.18	\$11,837,557...	\$8,849,218.16	\$8,999,280.83	\$12,179,637...	\$12,729,079...	\$35,807,139...	\$144,751,542.92	\$0.00