

hora de Impresión 08:14 a. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

TPILSIA	ioAnanticor resupuestoEgresos_1 1_11 _EX											
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022		Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
102	FORMACIÓN PRO		ÉCNICA Y UNI\	/ERSITARIA	DE MADRES S	SOLTERAS						
100000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.0
40000	Ayudas sociales	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.0
42000	Becas y otras ayudas para programas o	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.0
42001	Becas	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.0
	Recursos Federales	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.0
	FORMACIÓN PROFESIONAL T	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	<del>\$0.00</del>	<del></del>	\$0.00
	1501 Recursos F											
300000	SERVICIOS GENERALES	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.0
50000	Servicios de instalación, reparación, r	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.0
351000	Conservación y mantenimiento menor c	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.0
351001	Conservación y mantenimiento menor c	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.0
	Recursos Federales	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.0
	CONSTRUCCIÓN DE INFRAES	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.0
121	PRODEP											
	1501 Recursos F	ederales										
00000	MATERIALES Y SUMINISTROS	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	\$0.0
10000	Materiales de administración, emisión	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	
												\$0.0
214000	Materiales, útiles y equipos menores de	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	<b>\$0.0</b> \$0.0
214000 214001	Materiales, útiles y equipos menores de Material para Bienes Informáticos	\$0.00 \$0.00	\$43.11 \$43.11 <b>\$43.11</b>	\$43.11 \$43.11	\$43.11 \$43.11	\$0.00 \$0.00	\$43.11 \$43.11 <b>\$43.11</b>	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b>	\$43.11 \$43.11	·

Fecha y 30/ene./2023

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

	oAnaliticoPresupuestoEgresos_PY_FF_EX									nora de	e Impresión   08:14 a.m.	•
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercici
	PRODEP	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	<del></del>	<del>\$0.00</del>	\$0.00	<del></del>	<del>\$43.11</del>	\$0.00
	rrober	Ψ0.00	Ψ-3.11	Ψ-3.11	Ψ-3.11	ψ0.00	ψ+3.11	ψ0.00	ψ0.00	ψ0.00	Ψ-3.11	ψ0.00
141	FORTALECIMIENT	O A LA EDU	CACIÓN CON	LA ENTREGA	DE ÚTILES Y	UNIFORMES R	17 INVERSIÓI	N				
	1601 Recursos E	Estatales										
400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.6
410000	Transferencias internas y asignacione	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.6
415000	Transferencias internas otorgadas a en	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
415001	Transferencias internas otorgadas a en	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
	Recursos Estatales	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
	FORTALECIMIENTO A LA EDU	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	<del>\$1,706,464.98</del>	\$0.00	\$1,706,464.98	\$1,706,464.98 <b>-</b>	<del>\$0.00</del>	\$4,593.60
		Ψ0.00	Ψ1,7 11,000.00	ψ1,7 11,000.00	<b>\$1,100,404.00</b>	ψ4,030.00	\$1,700,404.30	ψ0.00	<b>4</b> 1,1 00, 10 1100	<b>4</b> 1,1 20, 12 1100	40.00	Ψ-,000.00
297	AV-092 FORTALEC						\$1,700,404.90	ψ0.50	¥ .,. ••, · · · · · ·	<b>V</b> 1,1 00,100 1100	<b>40.00</b>	ψ+,333.00
	AV-092 FORTALEC	CIMIENTO AL		EDCUCACIÓN	N (PROVISIÓN	NÓMINA)		ψ0.50				
700000	AV-092 FORTALEO 1601 Recursos E INVERSIONES FINANCIERAS Y C	Estatales \$5,065,942.00	-\$5,065,942.00	EDCUCACIÓN	N (PROVISIÓN	NÓMINA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700000 790000	AV-092 FORTALEO  1601 Recursos E  INVERSIONES FINANCIERAS Y C  Provisiones para contingencias y otra	Estatales \$5,065,942.00 \$5,065,942.00	-\$5,065,942.00 -\$5,065,942.00	\$0.00 \$0.00	\$0.00 \$0.00	NÓMINA) \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
<b>700000 790000 799</b> 000	AV-092 FORTALEO  1601 Recursos E  INVERSIONES FINANCIERAS Y C  Provisiones para contingencias y otra  Otras erogaciones especiales	\$5,065,942.00 \$5,065,942.00	-\$5,065,942.00 -\$5,065,942.00 -\$5,065,942.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	<b>\$0.00</b> <b>\$0.00</b> \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
<b>700000 790000 799</b> 000	AV-092 FORTALEO  1601 Recursos E  INVERSIONES FINANCIERAS Y C  Provisiones para contingencias y otra  Otras erogaciones especiales  Provisión para erogaciones especiales	Estatales \$5,065,942.00 \$5,065,942.00	-\$5,065,942.00 -\$5,065,942.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0( \$0.0( \$0.0(
<b>700000 790000 799000 799004</b>	AV-092 FORTALEO  1601 Recursos E  INVERSIONES FINANCIERAS Y C  Provisiones para contingencias y otra  Otras erogaciones especiales	\$5,065,942.00 \$5,065,942.00	-\$5,065,942.00 -\$5,065,942.00 -\$5,065,942.00 -\$5,065,942.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	<b>\$0.00</b> <b>\$0.00</b> \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00

200000	MATERIALES Y SUMINISTROS	\$11,500.00	-\$158.68	\$11,341.32	\$11,341.32	\$0.00	\$11,341.32	\$0.00	\$11,341.32	\$7,443.72	\$3,897.60	\$0.00
210000	Materiales de administración, emisión	\$7,500.00	-\$56.28	\$7,443.72	\$7,443.72	\$0.00	\$7,443.72	\$0.00	\$7,443.72	\$7,443.72	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$44.48	\$4,955.52	\$4,955.52	\$0.00	\$4,955.52	\$0.00	\$4,955.52	\$4,955.52	\$0.00	\$0.00

# Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023 hora de Impresión 08:14 a. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$5,000.00	-\$44.48	\$4,955.52	\$4,955.52	\$0.00	\$4,955.52	\$0.00	\$4,955.52	\$4,955.52	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,500.00	-\$11.80	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	-\$11.80	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00
294000	Refacciones y accesorios menores de o	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00
294001	Refacciones y accesorios menores de	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00
300000	SERVICIOS GENERALES	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros mε	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
	Ingresos Propios	\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60	\$0.00
	Colocación de estudiantes de l	\$14.800.00	\$91.73	\$14.891.73	\$14.891.73	\$0.00	\$14.891.73	\$0.00	\$14.891.73	\$10.994.13	\$3.897.60	\$0.00

#### A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior

1401	Ingresos Propios
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300000	SERVICIOS GENERALES	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Aprobación de adecuaciones c	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### A13 Diagnóstico a aspirantes de Educación Superior

1401	Ingresos Propios

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200000 MATERIALES Y SUMINISTROS	\$33,750.00	-\$92.48	\$33,657.52	\$33,657.52	\$0.00	\$33,657.52	\$0.00	\$33,657.52	\$33,657.52	\$0.00	\$0.00
		<u>.</u>									

# Universidad Politécnica de Pachuca HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 08:14 a. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	Materiales de administración, emisión	\$33,750.00	-\$92.48	\$33,657.52	\$33,657.52	\$0.00	\$33,657.52	\$0.00	\$33,657.52	\$33,657.52	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$4,907.96	\$4,907.96	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$4,907.96	\$4,907.96	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$23,749.96	\$23,749.96	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$23,749.96	\$23,749.96	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$779,674.00	-\$132,993.22	\$646,680.78	\$646,680.78	\$0.00	\$646,680.78	\$0.00	\$646,680.78	\$646,680.78	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$501,149.00	-\$142,059.22	\$359,089.78	\$359,089.78	\$0.00	\$359,089.78	\$0.00	\$359,089.78	\$359,089.78	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$389,350.00	-\$119,525.00	\$269,825.00	\$269,825.00	\$0.00	\$269,825.00	\$0.00	\$269,825.00	\$269,825.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$389,350.00	-\$119,525.00	\$269,825.00	\$269,825.00	\$0.00	\$269,825.00	\$0.00	\$269,825.00	\$269,825.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$111,799.00	-\$22,534.22	\$89,264.78	\$89,264.78	\$0.00	\$89,264.78	\$0.00	\$89,264.78	\$89,264.78	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$111,799.00	-\$22,534.22	\$89,264.78	\$89,264.78	\$0.00	\$89,264.78	\$0.00	\$89,264.78	\$89,264.78	\$0.00	\$0.00
390000	Otros servicios generales	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00	\$0.00
392006	Pago de derechos	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00	\$0.00
	Ingresos Propios	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$680,338.30	\$680,338.30	\$0.00	\$0.00
	Diagnóstico a aspirantes de Ec	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$680,338.30	\$680,338.30	\$0.00	\$0.00

## A14 Impartición de actividades extracurriculares en Educación Superior

200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$81,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	\$2,480.75	\$6,480.75	\$6,480.75	\$0.00	\$6,480.75	\$0.00	\$3,981.12	\$3,981.12	\$2,499.63	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63	\$0.00
270000	Vestuario, blancos, prendas de protec	\$56,000.00	\$79,172.95	\$135,172.95	\$135,172.95	\$0.00	\$135,172.95	\$0.00	\$48,365.67	\$48,365.67	\$86,807.28	\$0.00
271000	Vestuario y uniformes	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96	\$0.00
271001	Vestuario, Uniformes	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96	\$0.00



rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022 hora de Impresión 08:14 a. m.

Egresos Presupuesto												·
Ej	ercicio del Presupuesto	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
273000	Artículos deportivos	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32	\$0.00
273001	Artículos Deportivos	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32	\$0.00
300000	SERVICIOS GENERALES	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
330000	Servicios profesionales, científicos, té	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
331000	Servicios legales, de contabilidad, audi	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
331003	Servicios de Consultoría	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Ingresos Propios	\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91	\$0.00
	Impartición de actividades extr	\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91	\$0.00
A15	Atención compens	atoria a estu	udiantes de Ed	ucación Supe	erior							
	1401 Ingresos Pr	ropios										
200000	MATERIALES Y SUMINISTROS	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00	\$0.0
210000	Materiales de administración, emisión	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00	\$0.0
217001	Material Didáctico	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00	\$0.0
	Ingresos Propios	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00	\$0.00
	Atención compensatoria a estu	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00	\$0.00
A16	Capacitación del p	ersonal doc	ente de Educa	ción Superior								
	1401 Ingresos Pr	opios										
200000	MATERIALES Y SUMINISTROS	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$1,999.98	\$1,999.98	\$0.00	\$0.0
210000	Materiales de administración, emisión	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$1,999.98	\$1,999.98	\$0.00	\$0.0
211000	Materiales, útiles y equipos menores de	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$1,999.98	\$1,999.98	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$1,999.98	\$1,999.98	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.0
330000	Servicios profesionales, científicos, té	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00

# Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 08:14 a. m.

Eje	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334001	Capacitación	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
	Ingresos Propios	\$124,000.00	-\$34,000.02	\$89,999.98	\$89,999.98	\$0.00	\$89,999.98	\$0.00	\$89,999.98	\$89,999.98	\$0.00	\$0.00
	Capacitación del personal doc	\$124,000.00	-\$34,000.02	\$89,999.98	\$89,999.98	\$0.00	\$89,999.98	\$0.00	\$89,999.98	\$89,999.98	\$0.00	\$0.00

#### A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior

1401	Ingresos	Propios
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	MATERIALES Y SUMINISTROS	\$5,000.00	-\$8.52	\$4,991.48	\$4,991.48	\$0.00	\$4,991.48	\$0.00	\$4,991.48	\$4,991.48	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$5,000.00	-\$8.52	\$4,991.48	\$4,991.48	\$0.00	\$4,991.48	\$0.00	\$4,991.48	\$4,991.48	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,500.00	-\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$2,491.68	\$2,491.68	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	-\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$2,491.68	\$2,491.68	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
440000	Ayudas sociales	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
442000	Becas y otras ayudas para programas o	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
442001	Becas	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
	Ingresos Propios	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$107,006.48	\$107,006.48	\$0.00	\$541,748.00

Otorgamiento de becas institut	<b>აღეი,იიი.იი</b>	-\$1,245.52	<b>\$640,734.40</b>	\$107,00 <del>0.4</del> 0	\$541,740.UU	\$107,000. <del>4</del> 0	\$U.UU	\$107,006.46	\$107,00 <del>0.4</del> 0	<b>Ф</b> 0.00	\$541,746.UU

#### Distribución de material didáctico a docentes de Educación Superior A18

1401 Ingresos	Propios
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200000	MATERIALES Y SUMINISTROS	\$688,011.00	\$1,286.30	\$689,297.30	\$689,297.30	\$0.00	\$689,297.30	\$0.00	\$670,742.41	\$492,255.89	\$197,041.41	\$0.00
210000	Materiales de administración, emisión	\$412,500.00	\$6,118.31	\$418,618.31	\$418,618.31	\$0.00	\$418,618.31	\$0.00	\$418,615.86	\$393,304.36	\$25,313.95	\$0.00

# UNIVERSIDAD DE LA CONTRACTOR DE LA CONTR

# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

Eje	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$115,000.00	-\$140.15	\$114,859.85	\$114,859.85	\$0.00	\$114,859.85	\$0.00	\$114,857.40	\$114,857.40	\$2.45	\$0.00
211001	Material de Oficina	\$115,000.00	-\$140.15	\$114,859.85	\$114,859.85	\$0.00	\$114,859.85	\$0.00	\$114,857.40	\$114,857.40	\$2.45	\$0.00
214000	Materiales, útiles y equipos menores d∈	\$7,000.00	-\$20.28	\$6,979.72	\$6,979.72	\$0.00	\$6,979.72	\$0.00	\$6,979.72	\$6,979.72	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	-\$20.28	\$6,979.72	\$6,979.72	\$0.00	\$6,979.72	\$0.00	\$6,979.72	\$6,979.72	\$0.00	\$0.00
216000	Material de limpieza	\$16,000.00	-\$1,832.75	\$14,167.25	\$14,167.25	\$0.00	\$14,167.25	\$0.00	\$14,167.25	\$14,167.25	\$0.00	\$0.00
216001	Material de Limpieza	\$16,000.00	-\$1,832.75	\$14,167.25	\$14,167.25	\$0.00	\$14,167.25	\$0.00	\$14,167.25	\$14,167.25	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$274,500.00	\$8,111.49	\$282,611.49	\$282,611.49	\$0.00	\$282,611.49	\$0.00	\$282,611.49	\$257,299.99	\$25,311.50	\$0.00
217001	Material Didáctico	\$274,500.00	\$8,111.49	\$282,611.49	\$282,611.49	\$0.00	\$282,611.49	\$0.00	\$282,611.49	\$257,299.99	\$25,311.50	\$0.00
240000	Materiales y artículos de construcciór	\$70,500.00	\$4,839.17	\$75,339.17	\$75,339.17	\$0.00	\$75,339.17	\$0.00	\$75,339.17	\$47,691.20	\$27,647.97	\$0.00
246000	Material eléctrico y electrónico	\$50,500.00	\$5,037.97	\$55,537.97	\$55,537.97	\$0.00	\$55,537.97	\$0.00	\$55,537.97	\$27,890.00	\$27,647.97	\$0.00
246001	Material Eléctrico	\$22,500.00	-\$1,628.00	\$20,872.00	\$20,872.00	\$0.00	\$20,872.00	\$0.00	\$20,872.00	\$20,872.00	\$0.00	\$0.00
246002	Material Electrónico	\$28,000.00	\$6,665.97	\$34,665.97	\$34,665.97	\$0.00	\$34,665.97	\$0.00	\$34,665.97	\$7,018.00	\$27,647.97	\$0.00
247000	Artículos metálicos para la construcciór	\$20,000.00	-\$198.80	\$19,801.20	\$19,801.20	\$0.00	\$19,801.20	\$0.00	\$19,801.20	\$19,801.20	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$20,000.00	-\$198.80	\$19,801.20	\$19,801.20	\$0.00	\$19,801.20	\$0.00	\$19,801.20	\$19,801.20	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$153,811.00	-\$8,108.65	\$145,702.35	\$145,702.35	\$0.00	\$145,702.35	\$0.00	\$127,149.91	\$42,261.05	\$103,441.30	\$0.00
251000	Productos químicos básicos	\$69,000.00	-\$778.15	\$68,221.85	\$68,221.85	\$0.00	\$68,221.85	\$0.00	\$68,221.85	\$41,217.05	\$27,004.80	\$0.00
251001	Sustancias Químicas	\$69,000.00	-\$778.15	\$68,221.85	\$68,221.85	\$0.00	\$68,221.85	\$0.00	\$68,221.85	\$41,217.05	\$27,004.80	\$0.00
254000	Materiales, accesorios y suministros me	\$21,000.00	-\$2,447.56	\$18,552.44	\$18,552.44	\$0.00	\$18,552.44	\$0.00	\$0.00	\$0.00	\$18,552.44	\$0.00
254001	Materiales y Suministros Médicos	\$21,000.00	-\$2,447.56	\$18,552.44	\$18,552.44	\$0.00	\$18,552.44	\$0.00	\$0.00	\$0.00	\$18,552.44	\$0.00
255000	Materiales, accesorios y suministros de	\$59,011.00	-\$82.94	\$58,928.06	\$58,928.06	\$0.00	\$58,928.06	\$0.00	\$58,928.06	\$1,044.00	\$57,884.06	\$0.00
255001	Materiales y Suministros de Laboratorio	\$59,011.00	-\$82.94	\$58,928.06	\$58,928.06	\$0.00	\$58,928.06	\$0.00	\$58,928.06	\$1,044.00	\$57,884.06	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$51,200.00	-\$1,562.53	\$49,637.47	\$49,637.47	\$0.00	\$49,637.47	\$0.00	\$49,637.47	\$8,999.28	\$40,638.19	\$0.00
291000	Herramientas menores	\$9,000.00	-\$0.72	\$8,999.28	\$8,999.28	\$0.00	\$8,999.28	\$0.00	\$8,999.28	\$8,999.28	\$0.00	\$0.00
291001	Herramientas Menores	\$9,000.00	-\$0.72	\$8,999.28	\$8,999.28	\$0.00	\$8,999.28	\$0.00	\$8,999.28	\$8,999.28	\$0.00	\$0.00
294000	Refacciones y accesorios menores de o	\$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00
294001	Refacciones y accesorios menores de o	\$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00
300000	SERVICIOS GENERALES	\$517,500.00	-\$112,500.03	\$404,999.97	\$404,999.97	\$0.00	\$404,999.97	\$0.00	\$404,999.97	\$404,999.97	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$57,500.00	-\$52,500.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023 hora de Impresión 08:14 a. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Eje	ercicio del Presupuesto	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
336001	Servicios de apoyo administrativo, fotoc	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.00
390000	Otros servicios generales	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
392006	Pago de derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
569000	Otros equipos	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
569001	Otros equipos	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
	Ingresos Propios	\$1,205,511.00	\$177,750.81	\$1,383,261.81	\$1,383,261.81	\$0.00	\$1,383,261.81	\$0.00	\$1,075,742.38	\$897,255.86	\$486,005.95	\$0.00
	Distribución de material didáct	\$1,205,511.00	\$177,750.81	\$1,383,261.81	\$1,383,261.81	\$0.00	\$1,383,261.81	\$0.00	\$1,075,742.38	\$897,255.86	\$486,005.95	\$0.00

#### Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior A21

1401 l	naresos	Propios
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200000	MATERIALES Y SUMINISTROS	\$202,070.00	\$90,437.90	\$292,507.90	\$292,507.90	\$0.00	\$292,507.90	\$0.00	\$201,111.04	\$199,153.65	\$93,354.25	\$0.00
210000	Materiales de administración, emisión	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90	\$0.00
216000	Material de limpieza	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90	\$0.00
216001	Material de Limpieza	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90	\$0.00
220000	Alimentos y utensilios	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	\$26,209.35	\$34,209.35	\$34,209.35	\$0.00	\$34,209.35	\$0.00	\$7,812.39	\$5,855.00	\$28,354.35	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$11,855.00	\$17,855.00	\$17,855.00	\$0.00	\$17,855.00	\$0.00	\$5,855.00	\$5,855.00	\$12,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$11,855.00	\$17,855.00	\$17,855.00	\$0.00	\$17,855.00	\$0.00	\$5,855.00	\$5,855.00	\$12,000.00	\$0.00
254000	Materiales, accesorios y suministros me	\$2,000.00	\$14,354.35	\$16,354.35	\$16,354.35	\$0.00	\$16,354.35	\$0.00	\$1,957.39	\$0.00	\$16,354.35	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$14,354.35	\$16,354.35	\$16,354.35	\$0.00	\$16,354.35	\$0.00	\$1,957.39	\$0.00	\$16,354.35	\$0.00
300000	SERVICIOS GENERALES	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00



rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022 hora de Impresión 08:14 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331000	Servicios legales, de contabilidad, audi	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00
331003	Servicios de Consultoría	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00
	Ingresos Propios	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25	\$0.00
	Otorgamiento de servicios de c	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25	\$0.00
A22	Difusión institucion	nal de Educa	ición Superior									
200000	1401 Ingresos Pr	opios \$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	<b>\$0.00</b>	\$77,527.90	<b>\$0.00</b>	\$12,528.00	\$12,528.00	¢24.000.00	\$0.00
210000	MATERIALES Y SUMINISTROS  Materiales de administración, emisión					\$0.00		\$0.00			\$64,999.90	
	,	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	\$64,770.90	\$77,527.90 \$77,527.00	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$12,528.00 \$13,538.00	\$12,528.00	\$64,999.90	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$65,995.16	\$155,995.16	\$155,995.16	\$0.00	\$155,995.16	\$0.00	\$90,996.76	\$90,996.76	\$64,998.40	\$0.00
360000	Servicios de comunicación social y p	\$90,000.00	\$65,995.16	\$155,995.16	\$155,995.16	\$0.00	\$155,995.16	\$0.00	\$90,996.76	\$90,996.76	\$64,998.40	\$0.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	\$25,996.76	\$65,996.76	\$65,996.76	\$0.00	\$65,996.76	\$0.00	\$65,996.76	\$65,996.76	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$25,996.76	\$65,996.76	\$65,996.76	\$0.00	\$65,996.76	\$0.00	\$65,996.76	\$65,996.76	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$50,000.00	\$39,998.40	\$89,998.40	\$89,998.40	\$0.00	\$89,998.40	\$0.00	\$25,000.00	\$25,000.00	\$64,998.40	\$0.00
362001	Difusión por radio, televisión y otros me Ingresos Propios	\$50,000.00 <b>\$102,757.00</b>	\$39,998.40 <b>\$130,766.06</b>	\$89,998.40 <b>\$233,523.06</b>	\$89,998.40 <b>\$233,523.06</b>	\$0.00 <b>\$0.00</b>	\$89,998.40 <b>\$233,523.06</b>	\$0.00 <b>\$0.00</b>	\$25,000.00 <b>\$103,524.76</b>	\$25,000.00 <b>\$103,524.76</b>	\$64,998.40 <b>\$129,998.30</b>	\$0.00 <b>\$0.00</b>
	Difusión institucional de Educa	\$102,757.00	\$130,766.06	\$233,523.06	\$233,523.06	\$0.00	\$233,523.06	\$0.00	\$103,524.76	\$103,524.76	\$129,998.30	\$0.00
A23	Otorgamiento de o	rientación vo	ocacional para	Educación S	uperior							
	1401 Ingresos Pr	-										
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00	\$0.00
211001	Material de Oficina	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00	\$0.00
	Ingresos Propios	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

Fecha y 30/ene./2023 hora de Impresión 08:14 a. m.

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Otorgamiento de orientación v	\$10,000,00	\$39,992,24	\$49.992.24	\$49.992.24	\$0.00	\$49.992.24	\$0.00	\$9.992.24	\$9,992.24	\$40,000,00	\$0.00

#### Firma de convenios de colaboración en Educación Superior **A24**

1401	Ingresos	Propios

200000	MATERIALES Y SUMINISTROS	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81	\$0.00
210000	Materiales de administración, emisión	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81	\$0.00
211001	Material de Oficina	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81	\$0.00
	Ingresos Propios	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81	\$0.00

Firma de convenios de colabor	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81	\$0.00

#### Realización de productos de investigaciones científica y tecnológica de Educación Superior A31

200000	MATERIALES Y SUMINISTROS	\$237,000.00	-\$7,570.89	\$229,429.11	\$229,429.11	\$0.00	\$229,429.11	\$0.00	\$160,934.15	\$95,427.67	\$134,001.44	\$0.00
210000	Materiales de administración, emisión	\$2,000.00	-\$93.47	\$1,906.53	\$1,906.53	\$0.00	\$1,906.53	\$0.00	\$1,856.00	\$1,856.00	\$50.53	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,000.00	-\$93.39	\$906.61	\$906.61	\$0.00	\$906.61	\$0.00	\$856.08	\$856.08	\$50.53	\$0.00
211001	Material de Oficina	\$1,000.00	-\$93.39	\$906.61	\$906.61	\$0.00	\$906.61	\$0.00	\$856.08	\$856.08	\$50.53	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	-\$0.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$0.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$75,000.00	-\$4,495.08	\$70,504.92	\$70,504.92	\$0.00	\$70,504.92	\$0.00	\$70,504.92	\$4,998.44	\$65,506.48	\$0.00
246000	Material eléctrico y electrónico	\$75,000.00	-\$4,495.08	\$70,504.92	\$70,504.92	\$0.00	\$70,504.92	\$0.00	\$70,504.92	\$4,998.44	\$65,506.48	\$0.00
246001	Material Eléctrico	\$5,000.00	-\$1.56	\$4,998.44	\$4,998.44	\$0.00	\$4,998.44	\$0.00	\$4,998.44	\$4,998.44	\$0.00	\$0.00
246002	Material Electrónico	\$70,000.00	-\$4,493.52	\$65,506.48	\$65,506.48	\$0.00	\$65,506.48	\$0.00	\$65,506.48	\$0.00	\$65,506.48	\$0.00
250000	Productos químicos, farmacéuticos y	\$150,000.00	-\$2,970.33	\$147,029.67	\$147,029.67	\$0.00	\$147,029.67	\$0.00	\$78,585.24	\$78,585.24	\$68,444.43	\$0.00
251000	Productos químicos básicos	\$80,000.00	-\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$78,585.24	\$78,585.24	\$0.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	-\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$78,585.24	\$78,585.24	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$70,000.00	-\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$68,444.43	\$0.00

# Universidad Politécnica de Pachuca HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 08:14 a. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255001	Materiales y Suministros de Laboratorio	\$70,000.00	-\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$68,444.43	\$0.00
290000	Herramientas, refacciones y accesorio	\$10,000.00	-\$12.01	\$9,987.99	\$9,987.99	\$0.00	\$9,987.99	\$0.00	\$9,987.99	\$9,987.99	\$0.00	\$0.00
291000	Herramientas menores	\$5,000.00	-\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00	\$0.00
291001	Herramientas Menores	\$5,000.00	-\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ı	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$0.00
298001	Refacciones y accesorios menores de ı	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$225,000.00	\$9,570.89	\$234,570.89	\$234,570.89	\$0.00	\$234,570.89	\$0.00	\$73,214.89	\$73,214.89	\$161,356.00	\$0.00
330000	Servicios profesionales, científicos, té	\$35,000.00	-\$19,605.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$0.00
354000	Instalación, reparación y mantenimiento	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$0.00
354001	Instalación, reparación y mantenimiento	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$0.00
360000	Servicios de comunicación social y p	\$46,000.00	-\$42,156.65	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$3,843.35	\$3,843.35	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros mε	\$46,000.00	-\$42,156.65	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$3,843.35	\$3,843.35	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$46,000.00	-\$42,156.65	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$3,843.35	\$3,843.35	\$0.00	\$0.00
390000	Otros servicios generales	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$53,976.54	\$53,976.54	\$0.00	\$0.00
392000	Impuestos y derechos	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$53,976.54	\$53,976.54	\$0.00	\$0.00
392006	Pago de derechos	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$53,976.54	\$53,976.54	\$0.00	\$0.00
	Ingresos Propios	\$462,000.00	\$2,000.00	\$464,000.00	\$464,000.00	\$0.00	\$464,000.00	\$0.00	\$234,149.04	\$168,642.56	\$295,357.44	\$0.00
	Realización de productos de in	\$462,000.00	\$2,000.00	\$464,000.00	\$464,000.00	\$0.00	\$464,000.00	\$0.00	\$234,149.04	\$168,642.56	\$295,357.44	\$0.00

### A32 Desarrollo de proyectos de investigación educativa en Educación Superior

		-										
300000	SERVICIOS GENERALES	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023 hora de Impresión 08:14 a. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Ingresos Propios	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	<del>\$0.00</del>	\$0.00
Desarrollo de proyectos de inv	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	<del>\$18,000.00</del>	\$0.00	\$18,000.00	\$18,000.00	<del>\$0.00</del>	\$0.00

#### A41 Gestión de evaluaciones a la institución de Educación Superior

1401	Ingresos	Propios
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300000	SERVICIOS GENERALES	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21	\$0.00
330000	Servicios profesionales, científicos, té	\$709,000.00	-\$126,034.89	\$582,965.11	\$582,965.11	\$0.00	\$582,965.11	\$0.00	\$531,398.00	\$531,398.00	\$51,567.11	\$0.00
331000	Servicios legales, de contabilidad, audi	\$689,000.00	-\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$689,000.00	-\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10	\$0.00
381000	Gastos de ceremonial	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10	\$0.00
381001	Gastos de Ceremonial	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10	\$0.00
	Ingresos Propios	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21	\$0.00

Gestión de evaluaciones a la ir	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21	\$0.00

#### Evaluación a docentes de Educación Superior **A42**

200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,000.00	\$2,373.66	\$8,373.66	\$8,373.66	\$0.00	\$8,373.66	\$0.00	\$5,991.17	\$5,991.17	\$2,382.49	\$0.00
211001	Material de Oficina	\$6,000.00	\$2,373.66	\$8,373.66	\$8,373.66	\$0.00	\$8,373.66	\$0.00	\$5,991.17	\$5,991.17	\$2,382.49	\$0.00
214000	Materiales, útiles y equipos menores de	\$4,000.00	-\$1.48	\$3,998.52	\$3,998.52	\$0.00	\$3,998.52	\$0.00	\$3,998.52	\$3,998.52	\$0.00	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	\$4,000.00	-\$1.48	\$3,998.52	\$3,998.52	\$0.00	\$3,998.52	\$0.00	\$3,998.52	\$3,998.52	\$0.00	\$0.00
	Ingresos Propios	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49	\$0.00
	Evaluación a docentes de Educ	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	<del>\$12,372.18</del>	\$0.00	\$9,989.69	\$9,989.69	<del>\$2,382.49</del>	\$0.00

### A43 Implementación de módulos de Sistemas de Información en la Institución Educativa

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21	\$0.00
210000	Materiales de administración, emisión	\$11,750.00	-\$595.44	\$11,154.56	\$11,154.56	\$0.00	\$11,154.56	\$0.00	\$11,154.56	\$11,154.56	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$595.44	\$11,154.56	\$11,154.56	\$0.00	\$11,154.56	\$0.00	\$11,154.56	\$11,154.56	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$595.44	\$11,154.56	\$11,154.56	\$0.00	\$11,154.56	\$0.00	\$11,154.56	\$11,154.56	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$2,720.00	-\$1,005.20	\$1,714.80	\$1,714.80	\$0.00	\$1,714.80	\$0.00	\$1,714.80	\$1,714.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$1,200.00	-\$5.20	\$1,194.80	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$1,194.80	\$1,194.80	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$5.20	\$1,194.80	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$1,194.80	\$1,194.80	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$130,200.00	-\$770.81	\$129,429.19	\$129,429.19	\$0.00	\$129,429.19	\$0.00	\$129,429.19	\$9,399.98	\$120,029.21	\$0.00
294000	Refacciones y accesorios menores de	\$130,200.00	-\$770.81	\$129,429.19	\$129,429.19	\$0.00	\$129,429.19	\$0.00	\$129,429.19	\$9,399.98	\$120,029.21	\$0.00
294001	Refacciones y accesorios menores de	\$130,200.00	-\$770.81	\$129,429.19	\$129,429.19	\$0.00	\$129,429.19	\$0.00	\$129,429.19	\$9,399.98	\$120,029.21	\$0.00
	Ingresos Propios	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21	\$0.00

### A51 Capacitación a servidores públicos de Educación Superior

\$144,670.00

\$142,298.55

\$142,298.55

1401 Ingresos Propios

Implementación de módulos de

300000	SERVICIOS GENERALES	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$59,135.98	\$59,135.98	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$59,135.98	\$59,135.98	\$0.00	\$0.00

\$0.00

\$142,298.55

\$0.00

\$142,298.55

\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

\$59,135.98

\$59,135.98

Fecha y 30/ene./2023 hora de Impresión 08:14 a. m.

\$0.00

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Capacitación a servidores púb

Eje	ercicio del Presupuesto	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334000	Servicios de capacitación	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$59,135.98	\$59,135.98	\$0.00	\$0.00
334001	Capacitación	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$59,135.98	\$59,135.98	\$0.00	\$0.00
	Ingresos Propios	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$59,135.98	\$59,135.98	\$0.00	\$0.00

\$0.00

\$59,135.98

Presupuesto

#### Gestión de infraestructura en Educación Superior **A52**

Egresos

\$112,282.00

1401	Ingresos	<b>Propios</b>
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	Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y ε	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gestión de infraestructura en E	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Mantenimiento a la infraestructura física educativa de Educación Superior **A53**

21000         Materiales de administración, emisión         \$66,000.00         \$269,130.38         \$335,130.38         \$300         \$335,130.38         \$287,435.82         \$47,694.56         \$0.00           21600         Material de limpieza         \$66,000.00         \$269,130.38         \$335,130.38         \$0.00         \$335,130.38         \$0.00         \$335,130.38         \$287,435.82         \$47,694.56         \$0.00           216001         Material de Limpieza         \$66,000.00         \$269,130.38         \$335,130.38         \$0.00         \$335,130.38         \$0.00         \$335,130.38         \$287,435.82         \$47,694.56         \$0.00           24000         Materiales y artículos de construcción         \$143,406.00         \$40,530.71         \$183,936.71         \$183,936.71         \$0.00         \$183,936.71         \$0.00         \$183,936.71         \$0.00         \$183,936.71         \$0.00         \$0.00         \$183,309.55         \$183,309.55         \$627.16         \$0.00         \$0.00         \$0.00         \$0.00         \$22,890.34         \$0.00         \$22,890.34         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	20	0000 MATERIALES Y SUMINISTROS	\$821,016.00	-\$2,205.26	\$818,810.74	\$818,810.74	\$0.00	\$818,810.74	\$0.00	\$723,423.73	\$675,729.17	\$143,081.57	\$0.00
216001         Material de Limpieza         \$66,000.00         \$269,130.38         \$335,130.38         \$335,130.38         \$0.00         \$335,130.38         \$0.00         \$335,130.38         \$287,435.82         \$47,694.56         \$0.00           240000         Materiales y artículos de construcción         \$143,406.00         \$40,530.71         \$183,936.71         \$183,936.71         \$0.00         \$183,936.71         \$0.00         \$183,309.55         \$183,309.55         \$627.16         \$0.00           241000         Productos minerales no metálicos         \$2,000.00         \$20,890.34         \$22,890.34         \$0.00         \$22,890.34         \$0.00         \$22,890.34         \$22,890.34         \$0.00         \$22,890.34         \$22,890.34         \$0.00         \$0.00         \$22,890.34         \$0.00         \$22,890.34         \$0.00 <t< th=""><th>21</th><th>0000 Materiales de administración, emisión</th><th>\$66,000.00</th><th>\$269,130.38</th><th>\$335,130.38</th><th>\$335,130.38</th><th>\$0.00</th><th>\$335,130.38</th><th>\$0.00</th><th>\$335,130.38</th><th>\$287,435.82</th><th>\$47,694.56</th><th>\$0.00</th></t<>	21	0000 Materiales de administración, emisión	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56	\$0.00
24000         Materiales y artículos de construcciór         \$143,406.00         \$40,530.71         \$183,936.71         \$0.00         \$183,936.71         \$0.00         \$183,309.55         \$183,309.55         \$627.16         \$0.00           241000         Productos minerales no metálicos         \$2,000.00         \$20,890.34         \$22,890.34         \$0.00         \$22,890.34         \$0.00         \$22,890.34         \$22,890.34         \$0.00         \$0.00           241001         Productos minerales no metálicos         \$2,000.00         \$20,890.34         \$22,890.34         \$0.00         \$22,890.34         \$0.00         \$22,890.34         \$0.00         \$0.00           242000         Cemento y productos de concreto         \$2,400.00         \$4,909.43         \$7,309.43         \$7,309.43         \$0.00         \$7,309.43         \$7,309.43         \$0.00         \$0.00           242001         Cemento y productos de concreto         \$2,400.00         \$4,909.43         \$7,309.43         \$7,309.43         \$0.00         \$7,309.43         \$7,309.43         \$0.00         \$0.00           243000         Cal, yeso y productos de yeso         \$3,000.00         \$1,499.95         \$0.00         \$1,499.95         \$0.00         \$1,499.95         \$0.00         \$1,499.95         \$0.00         \$0.00	21	Material de limpieza	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56	\$0.00
241000       Productos minerales no metálicos       \$2,000.00       \$20,890.34       \$22,890.34       \$0.00       \$22,890.34       \$0.00       \$22,890.34       \$0.00       \$0.00         241001       Productos minerales no metálicos       \$2,000.00       \$20,890.34       \$22,890.34       \$0.00       \$22,890.34       \$0.00       \$22,890.34       \$0.00       \$0.00         242000       Cemento y productos de concreto       \$2,400.00       \$4,909.43       \$7,309.43       \$7,309.43       \$0.00       \$7,309.43       \$7,309.43       \$0.00       \$0.00         242001       Cemento y productos de concreto       \$2,400.00       \$4,909.43       \$7,309.43       \$7,309.43       \$0.00       \$7,309.43       \$0.00       \$7,309.43       \$0.00       \$0.00         243000       Cal, yeso y productos de yeso       \$3,000.00       \$1,499.95       \$1,499.95       \$0.00       \$1,499.95       \$0.00       \$1,499.95       \$0.00       \$0.00	21	Material de Limpieza	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56	\$0.00
241001       Productos minerales no metálicos       \$2,000.00       \$20,890.34       \$22,890.34       \$0.00       \$22,890.34       \$0.00       \$22,890.34       \$22,890.34       \$0.00       \$0.00         242000       Cemento y productos de concreto       \$2,400.00       \$4,909.43       \$7,309.43       \$0.00       \$7,309.43       \$0.00       \$7,309.43       \$0.00       \$0.00         242001       Cemento y productos de concreto       \$2,400.00       \$4,909.43       \$7,309.43       \$7,309.43       \$0.00       \$7,309.43       \$0.00       \$7,309.43       \$0.00       \$0.00         243000       Cal, yeso y productos de yeso       \$3,000.00       -\$1,500.05       \$1,499.95       \$1,499.95       \$0.00       \$1,499.95       \$0.00       \$1,499.95       \$0.00       \$0.00	24	0000 Materiales y artículos de construcción	\$143,406.00	\$40,530.71	\$183,936.71	\$183,936.71	\$0.00	\$183,936.71	\$0.00	\$183,309.55	\$183,309.55	\$627.16	\$0.00
242000       Cemento y productos de concreto       \$2,400.00       \$4,909.43       \$7,309.43       \$0.00       \$7,309.43       \$0.00       \$7,309.43       \$0.00       \$0.00         242001       Cemento y productos de concreto       \$2,400.00       \$4,909.43       \$7,309.43       \$0.00       \$7,309.43       \$0.00       \$7,309.43       \$0.00       \$0.00         243000       Cal, yeso y productos de yeso       \$3,000.00       \$1,499.95       \$1,499.95       \$0.00       \$1,499.95       \$0.00       \$1,499.95       \$0.00       \$0.00	24	1000 Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$22,890.34	\$22,890.34	\$0.00	\$0.00
242001 Cemento y productos de concreto \$2,400.00 \$4,909.43 \$7,309.43 \$0.00 \$7,309.43 \$0.00 \$7,309.43 \$0.00 \$	24	Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$22,890.34	\$22,890.34	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso \$3,000.00 -\$1,500.05 \$1,499.95 \$0.00 \$1,499.95 \$0.00 \$1,499.95 \$0.00 \$0.00	24	2000 Cemento y productos de concreto	\$2,400.00	\$4,909.43	\$7,309.43	\$7,309.43	\$0.00	\$7,309.43	\$0.00	\$7,309.43	\$7,309.43	\$0.00	\$0.00
	24	2001 Cemento y productos de concreto	\$2,400.00	\$4,909.43	\$7,309.43	\$7,309.43	\$0.00	\$7,309.43	\$0.00	\$7,309.43	\$7,309.43	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso \$3,000.00 -\$1,500.05 \$1,499.95 \$0.00 \$1,499.95 \$0.00 \$1,499.95 \$0.00 \$0.00	24	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.05	\$1,499.95	\$1,499.95	\$0.00	\$1,499.95	\$0.00	\$1,499.95	\$1,499.95	\$0.00	\$0.00
	24	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.05	\$1,499.95	\$1,499.95	\$0.00	\$1,499.95	\$0.00	\$1,499.95	\$1,499.95	\$0.00	\$0.00

# UNIVERSIDAD DE LA CONTRACTION DE LA CONTRACTION

# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

Eje	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
244000	Madera y productos de madera	\$1,006.00	\$3,000.00	\$4,006.00	\$4,006.00	\$0.00	\$4,006.00	\$0.00	\$3,378.84	\$3,378.84	\$627.16	\$0.00
244001	Madera y productos de madera	\$1,006.00	\$3,000.00	\$4,006.00	\$4,006.00	\$0.00	\$4,006.00	\$0.00	\$3,378.84	\$3,378.84	\$627.16	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$35,000.00	\$4,353.68	\$39,353.68	\$39,353.68	\$0.00	\$39,353.68	\$0.00	\$39,353.68	\$39,353.68	\$0.00	\$0.00
246001	Material Eléctrico	\$35,000.00	\$4,353.68	\$39,353.68	\$39,353.68	\$0.00	\$39,353.68	\$0.00	\$39,353.68	\$39,353.68	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$49,000.00	\$11,444.81	\$60,444.81	\$60,444.81	\$0.00	\$60,444.81	\$0.00	\$60,444.81	\$60,444.81	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$49,000.00	\$11,444.81	\$60,444.81	\$60,444.81	\$0.00	\$60,444.81	\$0.00	\$60,444.81	\$60,444.81	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$50,000.00	-\$2,067.49	\$47,932.51	\$47,932.51	\$0.00	\$47,932.51	\$0.00	\$47,932.51	\$47,932.51	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$50,000.00	-\$2,067.49	\$47,932.51	\$47,932.51	\$0.00	\$47,932.51	\$0.00	\$47,932.51	\$47,932.51	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$477,440.00	-\$390,184.67	\$87,255.33	\$87,255.33	\$0.00	\$87,255.33	\$0.00	\$86,466.28	\$86,466.28	\$789.05	\$0.00
251000	Productos químicos básicos	\$340,440.00	-\$340,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$340,440.00	-\$340,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$135,000.00	-\$48,743.45	\$86,256.55	\$86,256.55	\$0.00	\$86,256.55	\$0.00	\$85,467.50	\$85,467.50	\$789.05	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$135,000.00	-\$48,743.45	\$86,256.55	\$86,256.55	\$0.00	\$86,256.55	\$0.00	\$85,467.50	\$85,467.50	\$789.05	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$499.98	\$499.98	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$499.98	\$499.98	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$16,796.05	\$16,796.05	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$16,796.05	\$16,796.05	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$16,796.05	\$16,796.05	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$8,000.00	-\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$7,998.20	\$7,998.20	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$8,000.00	-\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$7,998.20	\$7,998.20	\$0.00	\$0.00
272001	Prendas de Protección	\$8,000.00	-\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$7,998.20	\$7,998.20	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$110,170.00	\$77,524.07	\$187,694.07	\$187,694.07	\$0.00	\$187,694.07	\$0.00	\$93,723.27	\$93,723.27	\$93,970.80	\$0.00
291000	Herramientas menores	\$10,000.00	\$111.72	\$10,111.72	\$10,111.72	\$0.00	\$10,111.72	\$0.00	\$10,111.72	\$10,111.72	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	\$111.72	\$10,111.72	\$10,111.72	\$0.00	\$10,111.72	\$0.00	\$10,111.72	\$10,111.72	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$4,500.00	-\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	\$1,998.71	\$0.00	\$1,998.71	\$1,998.71	\$0.00	\$0.00
292001	Refacciones y accesorios menores de	\$4,500.00	-\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	\$1,998.71	\$0.00	\$1,998.71	\$1,998.71	\$0.00	\$0.00
293000	Refacciones y accesorios menores de ı	\$4,000.00	\$76,842.09	\$80,842.09	\$80,842.09	\$0.00	\$80,842.09	\$0.00	\$18,187.72	\$18,187.72	\$62,654.37	\$0.00
293001	Refacciones y accesorios menores de ı	\$4,000.00	\$76,842.09	\$80,842.09	\$80,842.09	\$0.00	\$80,842.09	\$0.00	\$18,187.72	\$18,187.72	\$62,654.37	\$0.00
294000	Refacciones y accesorios menores de	\$42,670.00	\$8,117.98	\$50,787.98	\$50,787.98	\$0.00	\$50,787.98	\$0.00	\$42,484.31	\$42,484.31	\$8,303.67	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

Rep: sergio rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Eie	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294001	Refacciones y accesorios menores de	\$42,670.00	\$8,117.98	\$50,787.98	\$50,787.98	\$0.00	\$50,787.98	\$0.00	\$42,484.31	\$42,484.31	\$8,303.67	\$0.00
295000	Refacciones y accesorios menores de	\$38,000.00	-\$0.04	\$37,999.96	\$37,999.96	\$0.00	\$37,999.96	\$0.00	\$14,987.20	\$14,987.20	\$23,012.76	\$0.00
295001	Refacciones y accesorios menores de	\$38,000.00	-\$0.04	\$37,999.96	\$37,999.96	\$0.00	\$37,999.96	\$0.00	\$14,987.20	\$14,987.20	\$23,012.76	\$0.00
296000	Refacciones y accesorios menores de	\$4,500.00	-\$46.38	\$4,453.62	\$4,453.62	\$0.00	\$4,453.62	\$0.00	\$4,453.62	\$4,453.62	\$0.00	\$0.00
296001	Refacciones	\$4,500.00	-\$46.38	\$4,453.62	\$4,453.62	\$0.00	\$4,453.62	\$0.00	\$4,453.62	\$4,453.62	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ı	\$6,500.00	-\$5,000.01	\$1,499.99	\$1,499.99	\$0.00	\$1,499.99	\$0.00	\$1,499.99	\$1,499.99	\$0.00	\$0.00
298001	Refacciones y accesorios menores de ı	\$6,500.00	-\$5,000.01	\$1,499.99	\$1,499.99	\$0.00	\$1,499.99	\$0.00	\$1,499.99	\$1,499.99	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,727,500.00	-\$440,605.12	\$1,286,894.88	\$1,286,894.88	\$0.00	\$1,286,894.88	\$0.00	\$827,489.01	\$827,489.01	\$459,405.87	\$0.00
320000	Servicios de arrendamiento	\$140,000.00	-\$7,670.10	\$132,329.90	\$132,329.90	\$0.00	\$132,329.90	\$0.00	\$132,329.90	\$132,329.90	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$20,000.00	\$19,529.90	\$39,529.90	\$39,529.90	\$0.00	\$39,529.90	\$0.00	\$39,529.90	\$39,529.90	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$19,529.90	\$39,529.90	\$39,529.90	\$0.00	\$39,529.90	\$0.00	\$39,529.90	\$39,529.90	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$1,587,500.00	-\$432,935.02	\$1,154,564.98	\$1,154,564.98	\$0.00	\$1,154,564.98	\$0.00	\$695,159.11	\$695,159.11	\$459,405.87	\$0.00
351000	Conservación y mantenimiento menor o	\$145,000.00	-\$22,394.12	\$122,605.88	\$122,605.88	\$0.00	\$122,605.88	\$0.00	\$38,200.01	\$38,200.01	\$84,405.87	\$0.00
351001	Conservación y mantenimiento menor o	\$145,000.00	-\$22,394.12	\$122,605.88	\$122,605.88	\$0.00	\$122,605.88	\$0.00	\$38,200.01	\$38,200.01	\$84,405.87	\$0.00
352000	Instalación, reparación y mantenimiento	\$22,500.00	-\$14,177.00	\$8,323.00	\$8,323.00	\$0.00	\$8,323.00	\$0.00	\$8,323.00	\$8,323.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$22,500.00	-\$14,177.00	\$8,323.00	\$8,323.00	\$0.00	\$8,323.00	\$0.00	\$8,323.00	\$8,323.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	-\$4,000.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$4,000.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	-\$14,191.50	\$60,808.50	\$60,808.50	\$0.00	\$60,808.50	\$0.00	\$60,808.50	\$60,808.50	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	-\$14,191.50	\$60,808.50	\$60,808.50	\$0.00	\$60,808.50	\$0.00	\$60,808.50	\$60,808.50	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento	\$108,500.00	-\$73,054.40	\$35,445.60	\$35,445.60	\$0.00	\$35,445.60	\$0.00	\$35,445.60	\$35,445.60	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$108,500.00	-\$73,054.40	\$35,445.60	\$35,445.60	\$0.00	\$35,445.60	\$0.00	\$35,445.60	\$35,445.60	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de dese	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$525,000.00	\$525,000.00	\$375,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fum	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$525,000.00	\$525,000.00	\$375,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	\$4,882.00	\$24,882.00	\$24,882.00	\$0.00	\$24,882.00	\$0.00	\$24,882.00	\$24,882.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$4,882.00	\$24,882.00	\$24,882.00	\$0.00	\$24,882.00	\$0.00	\$24,882.00	\$24,882.00	\$0.00	\$0.00
	Ingresos Propios	\$2,548,516.00	-\$442,810.38	\$2,105,705.62	\$2,105,705.62	\$0.00	\$2,105,705.62	\$0.00	\$1,550,912.74	\$1,503,218.18	\$602,487.44	\$0.00

# Universidad Politécnica de Pachuca HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



b Libre y Soberano de Hidalgo Fecha y 30/ene./2023 hora de Impresión 08:14 a.m.

Rep: <sup>sergio</sup> rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$0.00	\$952,500.00	\$952,500.00	\$952,500.00	\$0.00	\$952,500.00	\$0.00	\$0.00	\$0.00	\$952,500.00	\$0.00
240000	Materiales y artículos de construcciór	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
244000	Madera y productos de madera	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$802,500.00	\$802,500.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$0.00	\$802,500.00	\$0.00
293000	Refacciones y accesorios menores de ı	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00
293001	Refacciones y accesorios menores de ı	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00
295000	Refacciones y accesorios menores de	\$0.00	\$77,500.00	\$77,500.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$77,500.00	\$0.00
295001	Refacciones y accesorios menores de	\$0.00	\$77,500.00	\$77,500.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$77,500.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$585,294.48	\$585,294.48	\$585,294.48	\$0.00	\$585,294.48	\$0.00	\$0.00	\$0.00	\$585,294.48	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$585,294.48	\$585,294.48	\$585,294.48	\$0.00	\$585,294.48	\$0.00	\$0.00	\$0.00	\$585,294.48	\$0.00
351000	Conservación y mantenimiento menor o	\$0.00	\$585,294.48	\$585,294.48	\$585,294.48	\$0.00	\$585,294.48	\$0.00	\$0.00	\$0.00	\$585,294.48	\$0.00
351001	Conservación y mantenimiento menor o	\$0.00	\$585,294.48	\$585,294.48	\$585,294.48	\$0.00	\$585,294.48	\$0.00	\$0.00	\$0.00	\$585,294.48	\$0.00
	Recursos Federales	\$0.00	\$1,537,794.48	\$1,537,794.48	\$1,537,794.48	\$0.00	\$1,537,794.48	\$0.00	\$0.00	\$0.00	\$1,537,794.48	\$0.00

1601 F	Recursos Estatales											
MATERIALES Y SUMIN	ISTROS	\$0.00	\$952,500.00	\$952,500.00	\$952,500.00	\$0.00	\$952,500.00	\$0.00	\$0.00	\$0.00	\$952,500.00	\$0.0
Materiales y artículos de c	onstrucciór	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.0
Madera y productos de ma	dera	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00

244000	Madera y productos de madera	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
244001	Madera y productos de madera	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$802,500.00	\$802,500.00	\$802,500.00	\$0.00	\$802,500.00	\$0.00	\$0.00	\$0.00	\$802,500.00	\$0.00
293000	Refacciones y accesorios menores de ı	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00
293001	Refacciones y accesorios menores de ı	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00
294000	Refacciones y accesorios menores de	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00
294001	Refacciones y accesorios menores de	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

\$5,181,294.58

\$699,999.89

\$5,181,294.58

\$699,999.89



\$1,503,218.18 **\$3,678,076.40** 

\$506,695.17

\$193,304.72

hora de Impresión 08:14 a. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
295000	Refacciones y accesorios menores de	\$0.00	\$77,500.00	\$77,500.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$77,500.00	\$0.00
295001	Refacciones y accesorios menores de	\$0.00	\$77,500.00	\$77,500.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$77,500.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$585,294.48	\$585,294.48	\$585,294.48	\$0.00	\$585,294.48	\$0.00	\$0.00	\$0.00	\$585,294.48	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$585,294.48	\$585,294.48	\$585,294.48	\$0.00	\$585,294.48	\$0.00	\$0.00	\$0.00	\$585,294.48	\$0.00
351000	Conservación y mantenimiento menor o	\$0.00	\$585,294.48	\$585,294.48	\$585,294.48	\$0.00	\$585,294.48	\$0.00	\$0.00	\$0.00	\$585,294.48	\$0.00
351001	Conservación y mantenimiento menor o	\$0.00	\$585,294.48	\$585,294.48	\$585,294.48	\$0.00	\$585,294.48	\$0.00	\$0.00	\$0.00	\$585,294.48	\$0.00
	Recursos Estatales	\$0.00	\$1,537,794.48	\$1,537,794.48	\$1,537,794.48	\$0.00	\$1,537,794.48	\$0.00	\$0.00	\$0.00	<del>\$1,537,794.48</del>	\$0.00

\$5,181,294.58

\$699,999.89

\$0.00

\$0.00

\$1,550,912.74

\$650,264.89

#### Distribución de mobiliario y equipo en Educación Superior A54

Mantenimiento a la infraestruci \$2,548,516.00 \$2,632,778.58

Distribución de mobiliario y eq \$1,675,330.00 -\$975,330.11

	1401 Ingresos P	ropios										
500000	BIENES MUEBLES, INMUEBLES	\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72	\$0.00
510000	Mobiliario y equipo de administración	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
515001	Bienes informáticos	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72	\$0.00
569000	Otros equipos	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72	\$0.00
569001	Otros equipos	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72	\$0.00
590000	Activos intangibles	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72	\$0.00

A55	Administración d	e los recursos l	humanos, m	ateriales y fina	ncieros en Educ	ación Superi	or					
	1401 Ingresos	Propios										
100000	SERVICIOS PERSONALES	\$10,453,563.00	-\$29,088.91	\$10,424,474.09	\$10,424,474.09	\$0.00	\$10,424,474.09	\$0.00	\$10,424,474.09	\$9,680,125.71	\$744,348.38	\$0.00

\$0.00

\$0.00

\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

Ejer	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Remuneraciones adicionales y especi	\$10,453,563.00	-\$773,437.29	\$9,680,125.71	\$9,680,125.71	\$0.00	\$9,680,125.71	\$0.00	\$9,680,125.71	\$9,680,125.71	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$10,453,563.00	-\$773,437.29	\$9,680,125.71	\$9,680,125.71	\$0.00	\$9,680,125.71	\$0.00	\$9,680,125.71	\$9,680,125.71	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,052,569.00	-\$740,737.01	\$5,311,831.99	\$5,311,831.99	\$0.00	\$5,311,831.99	\$0.00	\$5,311,831.99	\$5,311,831.99	\$0.00	\$0.00
132002	Gratificación Anual	\$4,400,994.00	-\$32,700.28	\$4,368,293.72	\$4,368,293.72	\$0.00	\$4,368,293.72	\$0.00	\$4,368,293.72	\$4,368,293.72	\$0.00	\$0.00
	Pago de estímulos a servidores públic	\$0.00	\$744,348.38	\$744,348.38	\$744,348.38	\$0.00	\$744,348.38	\$0.00	\$744,348.38	\$0.00	\$744,348.38	\$0.00
171000	Estímulos	\$0.00	\$744,348.38	\$744,348.38	\$744,348.38	\$0.00	\$744,348.38	\$0.00	\$744,348.38	\$0.00	\$744,348.38	\$0.00
171001	Estímulos	\$0.00	\$744,348.38	\$744,348.38	\$744,348.38	\$0.00	\$744,348.38	\$0.00	\$744,348.38	\$0.00	\$744,348.38	\$0.00
200000	MATERIALES Y SUMINISTROS	\$489,000.00	-\$4,481.50	\$484,518.50	\$484,518.50	\$0.00	\$484,518.50	\$0.00	\$484,464.22	\$405,470.03	\$79,048.47	\$0.00
210000	Materiales de administración, emisión	\$119,000.00	\$8,625.53	\$127,625.53	\$127,625.53	\$0.00	\$127,625.53	\$0.00	\$127,571.25	\$127,571.25	\$54.28	\$0.00
211000	Materiales, útiles y equipos menores de	\$44,000.00	-\$3,255.97	\$40,744.03	\$40,744.03	\$0.00	\$40,744.03	\$0.00	\$40,689.75	\$40,689.75	\$54.28	\$0.00
211001	Material de Oficina	\$20,000.00	-\$197.88	\$19,802.12	\$19,802.12	\$0.00	\$19,802.12	\$0.00	\$19,747.84	\$19,747.84	\$54.28	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$3,058.09	\$20,941.91	\$20,941.91	\$0.00	\$20,941.91	\$0.00	\$20,941.91	\$20,941.91	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	-\$5,000.42	\$14,999.58	\$14,999.58	\$0.00	\$14,999.58	\$0.00	\$14,999.58	\$14,999.58	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	-\$5,000.42	\$14,999.58	\$14,999.58	\$0.00	\$14,999.58	\$0.00	\$14,999.58	\$14,999.58	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$71,881.92	\$71,881.92	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$71,881.92	\$71,881.92	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$3,107.01	\$186,892.99	\$186,892.99	\$0.00	\$186,892.99	\$0.00	\$186,892.99	\$107,898.80	\$78,994.19	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$107,898.80	\$107,898.80	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$107,898.80	\$107,898.80	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$80,000.00	-\$1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00
260000	Combustibles, lubricantes y aditivos	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$169,999.98	\$169,999.98	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$169,999.98	\$169,999.98	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$169,999.98	\$169,999.98	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección pers	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,969,579.00	\$1,514,856.92	\$9,484,435.92	\$9,484,435.92	\$0.00	\$9,484,435.92	\$0.00	\$9,466,177.92	\$9,279,133.45	\$205,302.47	\$0.00
310000	Servicios básicos	\$2,186,576.00	\$1,047,900.49	\$3,234,476.49	\$3,234,476.49	\$0.00	\$3,234,476.49	\$0.00	\$3,216,218.49	\$3,146,262.49	\$88,214.00	\$0.00
311000	Energía eléctrica	\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00	\$0.00
313000	Agua	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$79,593.47	\$79,593.47	\$0.00	\$0.00
313001	Servicio de Agua	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$79,593.47	\$79,593.47	\$0.00	\$0.00

# UNIVERSIDAD

# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
314000	Telefonía tradicional	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$42,100.00	\$20,540.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$42,100.00	\$20,540.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$1,044.02	\$1,044.02	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$1,044.02	\$1,044.02	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$62,361.60	\$62,361.60	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo d	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$62,361.60	\$62,361.60	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopia	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$62,361.60	\$62,361.60	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$2,176,140.00	-\$100,285.86	\$2,075,854.14	\$2,075,854.14	\$0.00	\$2,075,854.14	\$0.00	\$2,075,854.14	\$1,971,904.14	\$103,950.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$75,492.05	\$75,492.05	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$75,492.05	\$75,492.05	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$332,200.00	-\$64,416.47	\$267,783.53	\$267,783.53	\$0.00	\$267,783.53	\$0.00	\$267,783.53	\$267,783.53	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$145,024.05	\$145,024.05	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$145,024.05	\$145,024.05	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$202,240.52	\$122,759.48	\$122,759.48	\$0.00	\$122,759.48	\$0.00	\$122,759.48	\$122,759.48	\$0.00	\$0.00
345001	Seguros	\$325,000.00	-\$202,240.52	\$122,759.48	\$122,759.48	\$0.00	\$122,759.48	\$0.00	\$122,759.48	\$122,759.48	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros mε	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$59,000.00	-\$24,082.22	\$34,917.78	\$34,917.78	\$0.00	\$34,917.78	\$0.00	\$34,917.78	\$30,912.31	\$4,005.47	\$0.00
371000	Pasajes aéreos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$17,000.00	-\$6,414.00	\$10,586.00	\$10,586.00	\$0.00	\$10,586.00	\$0.00	\$10,586.00	\$6,686.00	\$3,900.00	\$0.00
372001	Pasajes terrestres	\$17,000.00	-\$6,414.00	\$10,586.00	\$10,586.00	\$0.00	\$10,586.00	\$0.00	\$10,586.00	\$6,686.00	\$3,900.00	\$0.00
375000	Viáticos en el país	\$21,000.00	\$3,331.78	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$24,331.78	\$24,226.31	\$105.47	\$0.00
375001	Viáticos en el país	\$21,000.00	\$3,331.78	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$24,331.78	\$24,226.31	\$105.47	\$0.00
380000	Servicios oficiales	\$119,479.00	\$478,686.07	\$598,165.07	\$598,165.07	\$0.00	\$598,165.07	\$0.00	\$598,165.07	\$589,032.07	\$9,133.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$60,281.32	\$110,281.32	\$110,281.32	\$0.00	\$110,281.32	\$0.00	\$110,281.32	\$110,281.32	\$0.00	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023 hora de Impresión 08:14 a. m.

Ej(	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
381001	Gastos de Ceremonial	\$50,000.00	\$60,281.32	\$110,281.32	\$110,281.32	\$0.00	\$110,281.32	\$0.00	\$110,281.32	\$110,281.32	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$69,479.00	\$418,404.75	\$487,883.75	\$487,883.75	\$0.00	\$487,883.75	\$0.00	\$487,883.75	\$478,750.75	\$9,133.00	\$0.00
382001	Gastos de orden social	\$69,479.00	\$418,404.75	\$487,883.75	\$487,883.75	\$0.00	\$487,883.75	\$0.00	\$487,883.75	\$478,750.75	\$9,133.00	\$0.00
390000	Otros servicios generales	\$3,033,184.00	\$169,034.31	\$3,202,218.31	\$3,202,218.31	\$0.00	\$3,202,218.31	\$0.00	\$3,202,218.31	\$3,202,218.31	\$0.00	\$0.00
392000	Impuestos y derechos	\$68,000.00	-\$13,263.60	\$54,736.40	\$54,736.40	\$0.00	\$54,736.40	\$0.00	\$54,736.40	\$54,736.40	\$0.00	\$0.00
392006	Pago de derechos	\$68,000.00	-\$13,263.60	\$54,736.40	\$54,736.40	\$0.00	\$54,736.40	\$0.00	\$54,736.40	\$54,736.40	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que sε	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00	\$0.00
	Ingresos Propios	\$18,912,142.00	\$1,481,286.51	\$20,393,428.51	\$20,393,428.51	\$0.00	\$20,393,428.51	\$0.00	\$20,375,116.23	\$19,364,729.19	<del>\$1,028,699.32</del>	\$0.00
	1501 Recursos	Federales										
100000	SERVICIOS PERSONALES	\$51,808,643.00	\$1,648,318.83	\$53,456,961.83	\$53,456,961.83	\$0.00	\$53,456,961.83	\$0.00	\$53,456,961.83	\$51,786,779.79	\$1,670,182.04	\$0.00
110000	Remuneraciones al personal de carác	\$37,232,784.00	\$1,507,189.63	\$38,739,973.63	\$38,739,973.63	\$0.00	\$38,739,973.63	\$0.00	\$38,739,973.63	\$38,739,973.63	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$37,232,784.00	\$1,507,189.63	\$38,739,973.63	\$38,739,973.63	\$0.00	\$38,739,973.63	\$0.00	\$38,739,973.63	\$38,739,973.63	\$0.00	\$0.00
113001	Sueldos	\$37,232,784.00	\$1,507,189.63	\$38,739,973.63	\$38,739,973.63	\$0.00	\$38,739,973.63	\$0.00	\$38,739,973.63	\$38,739,973.63	\$0.00	\$0.00
120000	Remuneraciones al personal de carác	\$2,394,732.00	-\$1,798,215.49	\$596,516.51	\$596,516.51	\$0.00	\$596,516.51	\$0.00	\$596,516.51	\$596,516.51	\$0.00	\$0.00
121000	Honorarios asimilables a salarios	\$2,394,732.00	-\$1,798,215.49	\$596,516.51	\$596,516.51	\$0.00	\$596,516.51	\$0.00	\$596,516.51	\$596,516.51	\$0.00	\$0.00
121001	Honorarios Asimilados	\$2,394,732.00	-\$1,798,215.49	\$596,516.51	\$596,516.51	\$0.00	\$596,516.51	\$0.00	\$596,516.51	\$596,516.51	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$4,565,431.00	-\$32,700.30	\$4,532,730.70	\$4,532,730.70	\$0.00	\$4,532,730.70	\$0.00	\$4,532,730.70	\$4,532,730.70	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$4,565,431.00	-\$32,700.30	\$4,532,730.70	\$4,532,730.70	\$0.00	\$4,532,730.70	\$0.00	\$4,532,730.70	\$4,532,730.70	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$164,437.00	\$0.00	\$164,437.00	\$164,437.00	\$0.00	\$164,437.00	\$0.00	\$164,437.00	\$164,437.00	\$0.00	\$0.00
132002	Gratificación Anual	\$4,400,994.00	-\$32,700.30	\$4,368,293.70	\$4,368,293.70	\$0.00	\$4,368,293.70	\$0.00	\$4,368,293.70	\$4,368,293.70	\$0.00	\$0.00
140000	Seguridad Social	\$7,615,696.00	\$301,862.95	\$7,917,558.95	\$7,917,558.95	\$0.00	\$7,917,558.95	\$0.00	\$7,917,558.95	\$7,917,558.95	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$4,963,469.00	\$363,416.06	\$5,326,885.06	\$5,326,885.06	\$0.00	\$5,326,885.06	\$0.00	\$5,326,885.06	\$5,326,885.06	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$3,792,173.00	\$359,656.04	\$4,151,829.04	\$4,151,829.04	\$0.00	\$4,151,829.04	\$0.00	\$4,151,829.04	\$4,151,829.04	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en	\$1,171,296.00	\$3,760.02	\$1,175,056.02	\$1,175,056.02	\$0.00	\$1,175,056.02	\$0.00	\$1,175,056.02	\$1,175,056.02	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,844,561.00	\$5,920.87	\$1,850,481.87	\$1,850,481.87	\$0.00	\$1,850,481.87	\$0.00	\$1,850,481.87	\$1,850,481.87	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,844,561.00	\$5,920.87	\$1,850,481.87	\$1,850,481.87	\$0.00	\$1,850,481.87	\$0.00	\$1,850,481.87	\$1,850,481.87	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$807,666.00	-\$67,473.98	\$740,192.02	\$740,192.02	\$0.00	\$740,192.02	\$0.00	\$740,192.02	\$740,192.02	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$807,666.00	-\$67,473.98	\$740,192.02	\$740,192.02	\$0.00	\$740,192.02	\$0.00	\$740,192.02	\$740,192.02	\$0.00	\$0.00
170000	Pago de estímulos a servidores públic	\$0.00	\$1,670,182.04	\$1,670,182.04	\$1,670,182.04	\$0.00	\$1,670,182.04	\$0.00	\$1,670,182.04	\$0.00	\$1,670,182.04	\$0.00
171000	Estímulos	\$0.00	\$1,670,182.04	\$1,670,182.04	\$1,670,182.04	\$0.00	\$1,670,182.04	\$0.00	\$1,670,182.04	\$0.00	\$1,670,182.04	\$0.00
171001	Estímulos	\$0.00	\$1,670,182.04	\$1,670,182.04	\$1,670,182.04	\$0.00	\$1,670,182.04	\$0.00	\$1,670,182.04	\$0.00	\$1,670,182.04	\$0.00

# Universidad Politécnica de Pachuca HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

Rep: <sup>sergio</sup> rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

30000   SERVICIOS GENERALES   \$1,755,879.00   \$1,014,675.69   \$2,770,554.69   \$2,770,554.69   \$0.00   \$2,770,554.69   \$0.00   \$2,067,272.97   \$2,067,272.97   \$703,281.72	Subejercicio
317000         Servicios de acceso de Internet, redes         \$0.00         \$100,000.00         \$0.00         \$100,000.00         \$0.00         \$100,000.00         \$0.00         \$100,000.00         \$0.00	\$0.00
317001         Servicios de Conducción de Señales Al         \$0.00         \$100,000.00         \$100,000.00         \$0.00         \$100,000.00         \$0.00         \$100,000.00         \$0.00         \$100,000.00         \$0.00	\$0.00
320000         Servicios de arrendamiento         \$0.00         \$635,306.75         \$635,306.75         \$0.00         \$635,306.75         \$0.00         \$635,306.75         \$0.00         \$426,236.80         \$426,236.80         \$209,069.95           327000         Arrendamiento de activos intangibles         \$0.00         \$635,306.75         \$635,306.75         \$635,306.75         \$0.00         \$635,306.75         \$0.00         \$426,236.80         \$426,236.80         \$209,069.95           327001         Arrendamiento de activos intangibles         \$0.00         \$635,306.75         \$635,306.75         \$635,306.75         \$0.00         \$635,306.75         \$0.00         \$426,236.80         \$426,236.80         \$209,069.95           340000         Servicios financieros, bancarios y cor         \$0.00         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$209,211.77           345001         Seguros         \$0.00         \$209,211.77         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$209,211.77         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	\$0.00
327000         Arrendamiento de activos intangibles         \$0.00         \$635,306.75         \$0.00         \$635,306.75         \$0.00         \$426,236.80         \$426,236.80         \$209,069.95           327001         Arrendamiento de activos intangibles         \$0.00         \$635,306.75         \$0.00         \$635,306.75         \$0.00         \$426,236.80         \$426,236.80         \$209,069.95           340000         Servicios financieros, bancarios y cor         \$0.00         \$209,211.77         \$0.00         \$209,211.77         \$0.00 <t< td=""><td>\$0.00</td></t<>	\$0.00
327001         Arrendamiento de activos intangibles         \$0.00         \$635,306.75         \$0.00         \$635,306.75         \$0.00         \$635,306.75         \$0.00         \$426,236.80         \$426,236.80         \$209,069.95           34000         Servicios financieros, bancarios y cor         \$0.00         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$209,211.77           345000         Seguro de bienes patrimoniales         \$0.00         \$209,211.77         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$0.00         \$0.00         \$0.00         \$209,211.77           345001         Seguros         \$0.00         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$0.00         \$0.00         \$0.00         \$209,211.77           39000         Otros servicios generales         \$1,755,879.00         \$70,157.17         \$1,826,036.17         \$0.00         \$1,826,036.17         \$0.00         \$1,826,036.17         \$0.00         \$1,641,036.17         \$1,641,036.17         \$185,000.00	\$0.00
34000         Servicios financieros, bancarios y cor         \$0.00         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$209,211.77           345000         Seguro de bienes patrimoniales         \$0.00         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$0.00         \$0.00         \$0.00         \$209,211.77           345001         Seguros         \$0.00         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$0.00         \$0.00         \$0.00         \$209,211.77           390000         Otros servicios generales         \$1,755,879.00         \$70,157.17         \$1,826,036.17         \$0.00         \$1,826,036.17         \$0.00         \$1,826,036.17         \$0.00         \$1,641,036.17         \$1,641,036.17         \$185,000.00	\$0.00
345000         Seguro de bienes patrimoniales         \$0.00         \$209,211.77         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$209,211.77           345001         Seguros         \$0.00         \$209,211.77         \$209,211.77         \$0.00         \$209,211.77         \$0.00         \$0.00         \$0.00         \$0.00         \$209,211.77           39000         Otros servicios generales         \$1,755,879.00         \$70,157.17         \$1,826,036.17         \$0.00         \$1,826,036.17         \$0.00         \$1,641,036.17         \$1,641,036.17         \$185,000.00	\$0.00
345001 Seguros \$0.00 \$209,211.77 \$209,211.77 \$0.00 \$209,211.77 \$0.00 \$0.00 \$0.00 \$0.00 \$209,211.77 \$0.00 \$0.	\$0.00
390000 Otros servicios generales \$1,755,879.00 \$70,157.17 \$1,826,036.17 \$0.00 \$1,826,036.17 \$0.00 \$1,641,036.17 \$1,641,036.17 \$185,000.00	\$0.00
	\$0.00
392000 Impliestos y derechos \$1.755.879.00 \$70.157.17 \$1.826.036.17 \$1.826.036.17 \$0.00 \$1.826.036.17 \$0.00 \$1.841.036.17 \$1.841.036.17 \$1.841.036.17 \$1.841.036.17	\$0.00
002000 impaction y 0,000 0.00 y 1,000,000.00 y 1,000,000.00 y 1,000,000.00 y 1,000,000.00 y 1,000,000.00	\$0.00
392001 Pago de ISR \$1,755,879.00 <b>-\$114,842.83</b> \$1,641,036.17 \$0.00 \$1,641,036.17 \$0.00 \$1,641,036.17 \$0.00	\$0.00
392006 Pago de derechos \$0.00 \$185,000.00 \$185,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Recursos Federales \$53,564,522.00 \$2,662,994.52 \$56,227,516.52 \$56,227,516.52 \$0.00 \$56,227,516.52 \$0.00 \$55,524,234.80 \$53,854,052.76 \$2,373,463.76	\$0.00
1601 Recursos Estatales	
10000 SERVICIOS PERSONALES \$51,808,643.00 \$1,648,318.85 \$53,456,961.85 \$53,456,961.85 \$0.00 \$53,456,961.85 \$0.00 \$53,456,961.85 \$51,786,779.83 \$1,670,182.02	\$0.00
110000 Remuneraciones al personal de carác \$37,232,784.00 \$1,507,189.68 \$38,739,973.68 \$0.00 \$38,739,973.68 \$0.00 \$38,739,973.68 \$0.00	\$0.00
113000 Sueldos base al personal permanente \$37,232,784.00 \$1,507,189.68 \$38,739,973.68 \$0.00 \$38,739,973.68 \$0.00 \$38,739,973.68 \$0.00	\$0.00
113001 Sueldos \$37,232,784.00 \$1,507,189.68 \$38,739,973.68 \$0.00 \$38,739,973.68 \$0.00 \$38,739,973.68 \$38,739,973.68 \$0.00	\$0.00
120000 Remuneraciones al personal de carác \$2,394,732.00 -\$1,798,215.50 \$596,516.50 \$0.00 \$596,516.50 \$0.00 \$596,516.50 \$0.00	\$0.00
121000 Honorarios asimilables a salarios \$2,394,732.00 <b>-\$1,798,215.50</b> \$596,516.50 \$0.00 \$596,516.50 \$0.00 \$596,516.50 \$0.00 \$596,516.50 \$0.00	\$0.00
121001 Honorarios Asimilados \$2,394,732.00 <b>-\$1,798,215.50</b> \$596,516.50 \$0.00 \$596,516.50 \$0.00 \$596,516.50 \$0.00 \$596,516.50 \$0.00	\$0.00
130000 Remuneraciones adicionales y especi \$4,565,431.00 -\$32,700.31 \$4,532,730.69 \$4,532,730.69 \$0.00 \$4,532,730.69 \$0.00 \$4,532,730.69 \$0.00	\$0.00
132000 Primas de vacaciones, dominical y grat \$4,565,431.00 -\$32,700.31 \$4,532,730.69 \$0.00 \$4,532,730.69 \$0.00 \$4,532,730.69 \$0.00	\$0.00
132001 Prima de Vacaciones y Dominical \$164,437.00 \$0.00 \$164,437.00 \$0.00 \$164,437.00 \$0.00 \$164,437.00 \$0.00	\$0.00
132002 Gratificación Anual \$4,400,994.00 -\$32,700.31 \$4,368,293.69 \$0.00 \$4,368,293.69 \$0.00 \$4,368,293.69 \$0.00	\$0.00
140000 Seguridad Social \$7,615,696.00 \$301,862.96 \$7,917,558.96 \$7,917,558.96 \$0.00 \$7,917,558.96 \$0.00 \$7,917,558.96 \$0.00	\$0.00
141000 Aportaciones de seguridad social \$4,963,469.00 \$363,416.06 \$5,326,885.06 \$5,326,885.06 \$0.00 \$5,326,885.06 \$0.00 \$5,326,885.06 \$0.00	\$0.00
141001 Aportaciones al ISSSTE \$3,792,173.00 \$359,656.06 \$4,151,829.06 \$4,151,829.06 \$0.00 \$4,151,829.06 \$0.00 \$4,151,829.06 \$0.00	\$0.00
141004 Aportaciones al Seguro de Cesantía en \$1,171,296.00 \$3,760.00 \$1,175,056.00 \$0.00 \$1,175,056.00 \$0.00 \$1,175,056.00 \$0.00 \$1,175,056.00 \$0.00	\$0.00
142000 Aportaciones a fondos de vivienda \$1,844,561.00 \$5,920.83 \$1,850,481.83 \$1,850,481.83 \$0.00 \$1,850,481.83 \$0.00 \$1,850,481.83 \$0.00	\$0.00

## WINTERSIDA B D S

# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 08:14 a. m.

R8p: sergio rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
142001	Aportaciones a FOVISSSTE	\$1,844,561.00	\$5,920.83	\$1,850,481.83	\$1,850,481.83	\$0.00	\$1,850,481.83	\$0.00	\$1,850,481.83	\$1,850,481.83	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$807,666.00	-\$67,473.93	\$740,192.07	\$740,192.07	\$0.00	\$740,192.07	\$0.00	\$740,192.07	\$740,192.07	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$807,666.00	-\$67,473.93	\$740,192.07	\$740,192.07	\$0.00	\$740,192.07	\$0.00	\$740,192.07	\$740,192.07	\$0.00	\$0.00
170000	Pago de estímulos a servidores públic	\$0.00	\$1,670,182.02	\$1,670,182.02	\$1,670,182.02	\$0.00	\$1,670,182.02	\$0.00	\$1,670,182.02	\$0.00	\$1,670,182.02	\$0.00
171000	Estímulos	\$0.00	\$1,670,182.02	\$1,670,182.02	\$1,670,182.02	\$0.00	\$1,670,182.02	\$0.00	\$1,670,182.02	\$0.00	\$1,670,182.02	\$0.00
171001	Estímulos	\$0.00	\$1,670,182.02	\$1,670,182.02	\$1,670,182.02	\$0.00	\$1,670,182.02	\$0.00	\$1,670,182.02	\$0.00	\$1,670,182.02	\$0.00
300000	SERVICIOS GENERALES	\$1,689,024.00	\$1,081,530.67	\$2,770,554.67	\$2,770,554.67	\$0.00	\$2,770,554.67	\$0.00	\$2,067,272.95	\$2,067,272.95	\$703,281.72	\$0.00
310000	Servicios básicos	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
317001	Servicios de Conducción de Señales A	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$635,306.75	\$635,306.75	\$635,306.75	\$0.00	\$635,306.75	\$0.00	\$426,236.80	\$426,236.80	\$209,069.95	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$635,306.75	\$635,306.75	\$635,306.75	\$0.00	\$635,306.75	\$0.00	\$426,236.80	\$426,236.80	\$209,069.95	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$635,306.75	\$635,306.75	\$635,306.75	\$0.00	\$635,306.75	\$0.00	\$426,236.80	\$426,236.80	\$209,069.95	\$0.00
340000	Servicios financieros, bancarios y cor	\$0.00	\$209,211.77	\$209,211.77	\$209,211.77	\$0.00	\$209,211.77	\$0.00	\$0.00	\$0.00	\$209,211.77	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$209,211.77	\$209,211.77	\$209,211.77	\$0.00	\$209,211.77	\$0.00	\$0.00	\$0.00	\$209,211.77	\$0.00
345001	Seguros	\$0.00	\$209,211.77	\$209,211.77	\$209,211.77	\$0.00	\$209,211.77	\$0.00	\$0.00	\$0.00	\$209,211.77	\$0.00
390000	Otros servicios generales	\$1,689,024.00	\$137,012.15	\$1,826,036.15	\$1,826,036.15	\$0.00	\$1,826,036.15	\$0.00	\$1,641,036.15	\$1,641,036.15	\$185,000.00	\$0.00
392000	Impuestos y derechos	\$1,689,024.00	\$137,012.15	\$1,826,036.15	\$1,826,036.15	\$0.00	\$1,826,036.15	\$0.00	\$1,641,036.15	\$1,641,036.15	\$185,000.00	\$0.00
392001	Pago de ISR	\$1,689,024.00	-\$47,987.85	\$1,641,036.15	\$1,641,036.15	\$0.00	\$1,641,036.15	\$0.00	\$1,641,036.15	\$1,641,036.15	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$185,000.00	\$185,000.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$185,000.00	\$0.00
	Recursos Estatales	\$53,497,667.00	\$2,729,849.52	\$56,227,516.52	\$56,227,516.52	\$0.00	\$56,227,516.52	\$0.00	\$55,524,234.80	\$53,854,052.78	\$2,373,463.74	\$0.00
	Administración de los recursos	\$125,974,331.00	\$6,874,130.55	\$132,848,461.55	\$132,848,461.55	\$0.00	\$132,848,461.55	\$0.00	\$131,423,585.83	\$127,072,834.73	<del>\$5,775,626.82</del>	\$0.00
	Administración de los recursos	\$125,974,331.00	\$ <del>0</del> ,074,130.55	\$ 132,040,4 <del>0</del> 1.55	\$132,040,4 <del>0</del> 1.55	\$0.00	\$132,040,461. <del>33</del>	\$0.00	\$131,4 <b>2</b> 3,505.03	\$127,072,034.73	<b>\$5,775,626.62</b>	4
	Total Final	\$140,627,849.00	\$5,114,057.42	\$145,741,906.42	\$145,195,564.82	\$546,341.60	\$145,195,564.82	\$0.00	\$139,089,606.45	\$134,177,713.87	<del>\$11,017,850</del>	\$546,341.