



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Usr: juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
137 PAGO DE DERECHOS POR LA PUBLICACIÓN DE REGLAS DE OPERACIÓN																
1601 Recursos Estatales																
300000	SERVICIOS GENERALES	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00
360000	Servicios de comunicación social y public	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00
Recursos Estatales		\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00
138 PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR EJECUTA																
300000	SERVICIOS GENERALES	\$1,030,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$584,034.00
310000	Servicios básicos	\$1,030,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$584,034.00
311000	Energía eléctrica	\$1,030,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$584,034.00
311001	Servicio de Energía Eléctrica	\$1,030,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$584,034.00
Recursos Estatales		\$1,030,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$584,034.00
Y01 BECAS																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$45.17
210000	Materiales de administración, emisión de i	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$45.17
211000	Materiales, útiles y equipos menores de ofic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$45.17
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$45.17
400000	TRANSFERENCIAS, ASIGNACIONES	\$903,892.69	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$0.00	\$0.00	\$0.00	\$261,350.00	\$642,542.69
440000	Ayudas sociales	\$903,892.69	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$0.00	\$0.00	\$0.00	\$261,350.00	\$642,542.69
442000	Becas y otras ayudas para programas de cæ	\$903,892.69	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$0.00	\$0.00	\$0.00	\$261,350.00	\$642,542.69
442001	Becas	\$903,892.69	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$0.00	\$0.00	\$0.00	\$261,350.00	\$642,542.69
Ingresos Propios		\$905,892.69	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$31,954.75	\$64,757.00	\$24,689.92	\$0.00	\$0.00	\$0.00	\$263,304.83	\$642,587.86
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$6,360.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.22
210000	Materiales de administración, emisión de i	\$6,360.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.22
211000	Materiales, útiles y equipos menores de ofic	\$3,180.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.11
211001	Material de Oficina	\$3,180.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.11
214000	Materiales, útiles y equipos menores de tecí	\$3,180.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.11
214001	Material para Bienes Informáticos	\$3,180.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.11
Recursos Federales		\$6,360.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.22
1601 Recursos Estatales																



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$6,360.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.22
210000	Materiales de administración, emisión de	\$6,360.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.22
211000	Materiales, útiles y equipos menores de ofic	\$3,180.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.11
211001	Material de Oficina	\$3,180.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.11
214000	Materiales, útiles y equipos menores de teci	\$3,180.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.11
214001	Material para Bienes Informáticos	\$3,180.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.11
Recursos Estatales		\$6,360.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.22
Y02 MATERIALES DIDÁCTICOS																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$173,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,440.06	\$0.00	\$8,421.60	\$0.00	\$0.00	\$0.00	\$0.00	\$68,861.66	\$104,258.34
330000	Servicios profesionales, científicos, técnic	\$125,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,029.66	\$0.00	\$8,421.60	\$0.00	\$0.00	\$0.00	\$0.00	\$65,451.26	\$60,048.74
331000	Servicios legales, de contabilidad, auditoría	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$50,560.80
331003	Servicios de Consultoría	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$50,560.80
336000	Servicios de apoyo administrativo, fotocopie	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$8,421.60	\$0.00	\$0.00	\$0.00	\$0.00	\$16,012.06	\$9,487.94
336001	Servicios de apoyo administrativo, fotocopie	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$8,421.60	\$0.00	\$0.00	\$0.00	\$0.00	\$16,012.06	\$9,487.94
350000	Servicios de instalación, reparación, mant	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
358000	Servicios de limpieza y manejo de desecho:	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
380000	Servicios oficiales	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$3,089.60
381000	Gastos de ceremonial	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$3,089.60
381001	Gastos de Ceremonial	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$3,089.60
390000	Otros servicios generales	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
392006	Pago de derechos	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
Ingresos Propios		\$173,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,440.06	\$0.00	\$8,421.60	\$0.00	\$0.00	\$0.00	\$0.00	\$68,861.66	\$104,258.34
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$891,827.34	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.86	\$6,099.00	\$0.00	\$27,224.95	\$150,582.90	\$0.00	\$0.00	\$0.00	\$384,425.71	\$507,401.63
210000	Materiales de administración, emisión de	\$616,622.34	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456.49	-\$7,937.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$205,519.49	\$411,102.85
211000	Materiales, útiles y equipos menores de ofic	\$138,572.82	\$0.00	\$0.00	\$0.00	\$0.00	\$55,698.56	-\$7,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,761.56	\$90,811.26
211001	Material de Oficina	\$138,572.82	\$0.00	\$0.00	\$0.00	\$0.00	\$55,698.56	-\$7,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,761.56	\$90,811.26
214000	Materiales, útiles y equipos menores de teci	\$61,766.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,766.52
214001	Material para Bienes Informáticos	\$61,766.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,766.52
216000	Material de limpieza	\$8,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$1,173.07
216001	Material de Limpieza	\$8,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$1,173.07
217000	Materiales y útiles de enseñanza	\$407,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$257,352.00
217001	Material Didáctico	\$407,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$257,352.00



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(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
240000	Materiales y artículos de construcción y d	\$83,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,736.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,736.74	\$46,813.26
244000	Madera y productos de madera	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$524.04
244001	Madera y productos de madera	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$524.04
246000	Material eléctrico y electrónico	\$59,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.42	\$43,620.58
246001	Material Eléctrico	\$41,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,668.00
246002	Material Electrónico	\$17,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.42	\$1,952.58
247000	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$2,668.64
247001	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$2,668.64
250000	Productos químicos, farmacéuticos y de l	\$132,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,473.85	\$14,036.00	\$0.00	\$10,073.95	\$582.90	\$0.00	\$0.00	\$0.00	\$92,166.70	\$40,734.30
251000	Productos químicos básicos	\$45,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.75	-\$4,217.83	\$0.00	\$5,348.80	\$0.00	\$0.00	\$0.00	\$0.00	\$38,246.72	\$7,505.28
251001	Sustancias Químicas	\$45,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.75	-\$4,217.83	\$0.00	\$5,348.80	\$0.00	\$0.00	\$0.00	\$0.00	\$38,246.72	\$7,505.28
253000	Medicinas y productos farmacéuticos	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$359.90
253001	Medicinas y Productos Farmacéuticos	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$359.90
254000	Materiales, accesorios y suministros médicc	\$19,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$8,024.09
254001	Materiales y Suministros Médicos	\$19,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$8,024.09
255000	Materiales, accesorios y suministros de labo	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.83	\$0.00	\$4,725.15	\$582.90	\$0.00	\$0.00	\$0.00	\$42,387.97	\$12,030.03
255001	Materiales y Suministros de Laboratorio	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.83	\$0.00	\$4,725.15	\$582.90	\$0.00	\$0.00	\$0.00	\$42,387.97	\$12,030.03
256000	Fibras sintéticas, hules, plásticos y derivad	\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,815.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,815.00
270000	Vestuario, blancos, prendas de protecció	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
274000	Productos textiles	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
274001	Productos textiles	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
290000	Herramientas, refacciones y accesorios m	\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,026.78	\$7,527.22
291000	Herramientas menores	\$25,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$2,983.22
291001	Herramientas Menores	\$25,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$2,983.22
294000	Refacciones y accesorios menores de equi	\$21,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$4,544.00
294001	Refacciones y accesorios menores de equi	\$21,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$4,544.00
Recursos Federales		\$891,827.34	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.86	\$6,099.00	\$0.00	\$27,224.95	\$150,582.90	\$0.00	\$0.00	\$0.00	\$384,425.71	\$507,401.63
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$891,827.34	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.87	\$6,099.00	\$0.00	\$27,224.94	\$150,582.90	\$0.00	\$0.00	\$0.00	\$384,425.71	\$507,401.63
210000	Materiales de administración, emisión de i	\$616,622.34	\$0.00	\$0.00	\$0.00	\$0.00	\$67,057.13	-\$11,537.64	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$205,519.49	\$411,102.85
211000	Materiales, útiles y equipos menores de ofic	\$138,572.82	\$0.00	\$0.00	\$0.00	\$0.00	\$59,299.20	-\$11,537.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,761.56	\$90,811.26
211001	Material de Oficina	\$138,572.82	\$0.00	\$0.00	\$0.00	\$0.00	\$59,299.20	-\$11,537.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,761.56	\$90,811.26
214000	Materiales, útiles y equipos menores de tec	\$61,766.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,766.52
214001	Material para Bienes Informáticos	\$61,766.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,766.52
216000	Material de limpieza	\$8,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$1,173.07
216001	Material de Limpieza	\$8,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$1,173.07
217000	Materiales y útiles de enseñanza	\$407,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$257,352.00
217001	Material Didáctico	\$407,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$257,352.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
240000	Materiales y artículos de construcción y d	\$83,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,136.10	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,736.74	\$46,813.26
244000	Madera y productos de madera	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$524.04
244001	Madera y productos de madera	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$524.04
246000	Material eléctrico y electrónico	\$59,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.79	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.43	\$43,620.57
246001	Material Eléctrico	\$41,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,668.00
246002	Material Electrónico	\$17,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.79	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.43	\$1,952.57
247000	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$2,668.65
247001	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$2,668.65
250000	Productos químicos, farmacéuticos y de l	\$132,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,473.86	\$14,036.00	\$0.00	\$10,073.94	\$582.90	\$0.00	\$0.00	\$0.00	\$92,166.70	\$40,734.30
251000	Productos químicos básicos	\$45,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.76	-\$4,217.84	\$0.00	\$5,348.79	\$0.00	\$0.00	\$0.00	\$0.00	\$38,246.71	\$7,505.29
251001	Sustancias Químicas	\$45,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.76	-\$4,217.84	\$0.00	\$5,348.79	\$0.00	\$0.00	\$0.00	\$0.00	\$38,246.71	\$7,505.29
253000	Medicinas y productos farmacéuticos	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$359.90
253001	Medicinas y Productos Farmacéuticos	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$359.90
254000	Materiales, accesorios y suministros médicc	\$19,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$8,024.09
254001	Materiales y Suministros Médicos	\$19,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$8,024.09
255000	Materiales, accesorios y suministros de labo	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.84	\$0.00	\$4,725.15	\$582.90	\$0.00	\$0.00	\$0.00	\$42,387.98	\$12,030.02
255001	Materiales y Suministros de Laboratorio	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.84	\$0.00	\$4,725.15	\$582.90	\$0.00	\$0.00	\$0.00	\$42,387.98	\$12,030.02
256000	Fibras sintéticas, hules, plásticos y derivad	\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,815.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,815.00
270000	Vestuario, blancos, prendas de protecció	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
274000	Productos textiles	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
274001	Productos textiles	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
290000	Herramientas, refacciones y accesorios m	\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,026.78	\$7,527.22
291000	Herramientas menores	\$25,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$2,983.22
291001	Herramientas Menores	\$25,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$2,983.22
294000	Refacciones y accesorios menores de equi	\$21,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$4,544.00
294001	Refacciones y accesorios menores de equi	\$21,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$4,544.00
Recursos Estatales		\$891,827.34	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.87	\$6,099.00	\$0.00	\$27,224.94	\$150,582.90	\$0.00	\$0.00	\$0.00	\$384,425.71	\$507,401.63

Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$850,658.00	\$17,734.08	\$28,000.00	\$5,188.50	\$73,252.00	\$0.00	\$175,788.81	\$114,954.00	\$1,886.00	\$148,147.80	\$0.00	\$0.00	\$0.00	\$564,951.19	\$285,706.81
330000	Servicios profesionales, científicos, técnic	\$515,140.00	\$17,734.08	\$28,000.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$114,954.00	\$0.00	\$2,826.80	\$0.00	\$0.00	\$0.00	\$344,492.19	\$170,647.81
331000	Servicios legales, de contabilidad, auditoría	\$274,100.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,954.00	\$131,146.00
331003	Servicios de Consultoría	\$274,100.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,954.00	\$131,146.00
336000	Servicios de apoyo administrativo, fotocopia	\$241,040.00	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$2,826.80	\$0.00	\$0.00	\$0.00	\$201,538.19	\$39,501.81
336001	Servicios de apoyo administrativo, fotocopia	\$241,040.00	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$2,826.80	\$0.00	\$0.00	\$0.00	\$201,538.19	\$39,501.81
390000	Otros servicios generales	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$115,059.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
392000	Impuestos y derechos	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$115,059.00
392006	Pago de derechos	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$115,059.00
Ingresos Propios		\$850,658.00	\$17,734.08	\$28,000.00	\$5,188.50	\$73,252.00	\$0.00	\$175,788.81	\$114,954.00	\$1,886.00	\$148,147.80	\$0.00	\$0.00	\$0.00	\$564,951.19	\$285,706.81
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$53,007.89	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,490.00	\$39,517.89
210000	Materiales de administración, emisión de	\$53,007.89	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,490.00	\$39,517.89
211000	Materiales, útiles y equipos menores de ofic	\$10,568.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,568.35
211001	Material de Oficina	\$10,568.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,568.35
212000	Materiales y útiles de impresión y reproduc	\$9,750.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$9,750.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$32,689.54	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$28,949.54
214001	Material para Bienes Informáticos	\$32,689.54	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$28,949.54
Recursos Federales		\$53,007.89	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,490.00	\$39,517.89
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$53,007.89	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,490.00	\$39,517.89
210000	Materiales de administración, emisión de	\$53,007.89	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,490.00	\$39,517.89
211000	Materiales, útiles y equipos menores de ofic	\$10,568.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,568.35
211001	Material de Oficina	\$10,568.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,568.35
212000	Materiales y útiles de impresión y reproduc	\$9,750.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$9,750.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$32,689.54	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$28,949.54
214001	Material para Bienes Informáticos	\$32,689.54	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$28,949.54
Recursos Estatales		\$53,007.89	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,490.00	\$39,517.89
Y04 ATENCIÓN COMPENSATORIA																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$67.64
210000	Materiales de administración, emisión de	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$67.64
211000	Materiales, útiles y equipos menores de ofic	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$67.64
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$67.64
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
360000	Servicios de comunicación social y public	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
Ingresos Propios		\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.36	\$3,067.64

1501 Recursos Federales



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74
210000	Materiales de administración, emisión de i	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74
211000	Materiales, útiles y equipos menores de ofic	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74
211001	Material de Oficina	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74
Recursos Federales		\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74
210000	Materiales de administración, emisión de i	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74
211000	Materiales, útiles y equipos menores de ofic	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74
211001	Material de Oficina	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74
Recursos Estatales		\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74
Y05 ORIENTACIÓN																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$877.20
360000	Servicios de comunicación social y public	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$877.20
361000	Difusión por radio, televisión y otros medios	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$877.20
362001	Difusión por radio, televisión y otros medios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$877.20
Ingresos Propios		\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$877.20
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS																
200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.69	\$6,347.31
210000	Materiales de administración, emisión de i	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.69	\$6,347.31
211000	Materiales, útiles y equipos menores de ofic	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.69	\$6,347.31
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.69	\$6,347.31
300000	SERVICIOS GENERALES	\$261,176.00	\$0.00	\$2,030.00	\$0.00	\$13,000.00	\$2,923.20	\$27,183.23	\$6,666.66	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,945.09	\$207,230.91
330000	Servicios profesionales, científicos, técnic	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
331000	Servicios legales, de contabilidad, auditoría	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
331003	Servicios de Consultoría	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
360000	Servicios de comunicación social y public	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
362000	Difusión por radio, televisión y otros medios	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
362001	Difusión por radio, televisión y otros medios	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
370000	Servicios de traslado y viáticos	\$24,995.25	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$15,053.25	\$3,683.86	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,879.11	\$116.14
372000	Pasajes terrestres	\$5,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011.00	\$2,814.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,825.86	\$85.14
372001	Pasajes terrestres	\$5,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011.00	\$2,814.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,825.86	\$85.14



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
375000	Viáticos en el país	\$19,084.25	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$12,042.25	\$869.00	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,053.25	\$31.00
375001	Viáticos en el país	\$19,084.25	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$12,042.25	\$869.00	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,053.25	\$31.00
380000	Servicios oficiales	\$137,180.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,216.80	\$122,963.95
381000	Gastos de ceremonial	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,216.80	\$54,033.20
381001	Gastos de Ceremonial	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,216.80	\$54,033.20
383000	Congresos y convenciones	\$68,930.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,930.75
383001	Congresos, Convenciones	\$68,930.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,930.75
Ingresos Propios		\$270,176.00	\$0.00	\$2,030.00	\$0.00	\$13,000.00	\$4,081.11	\$27,183.23	\$8,161.44	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,597.78	\$213,578.22
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$55,495.95	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.11	\$0.00	\$0.00	\$6,852.29	\$0.00	\$0.00	\$0.00	\$25,015.66	\$30,480.29
210000	Materiales de administración, emisión de i	\$7,995.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,995.95
211000	Materiales, útiles y equipos menores de ofic	\$4,249.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,249.15
211001	Material de Oficina	\$4,249.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,249.15
214000	Materiales, útiles y equipos menores de tec	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80
214001	Material para Bienes Informáticos	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80
250000	Productos químicos, farmacéuticos y de l	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$1,500.35
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$0.35
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$0.35
254000	Materiales, accesorios y suministros médic	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
254001	Materiales y Suministros Médicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
270000	Vestuario, blancos, prendas de protecció	\$45,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.11	\$0.00	\$0.00	\$5,852.64	\$0.00	\$0.00	\$0.00	\$24,016.01	\$20,983.99
271000	Vestuario y uniformes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$18,827.81
271001	Vestuario, Uniformes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$18,827.81
273000	Artículos deportivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.72	\$0.00	\$0.00	\$5,852.64	\$0.00	\$0.00	\$0.00	\$12,843.82	\$2,156.18
273001	Artículos Deportivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.72	\$0.00	\$0.00	\$5,852.64	\$0.00	\$0.00	\$0.00	\$12,843.82	\$2,156.18
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$1,747.50	\$5,779.13	\$0.00	\$0.00	-\$7,526.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$1,747.50	\$5,779.13	\$0.00	\$0.00	-\$7,526.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$1,747.50	\$4,273.63	\$0.00	\$0.00	-\$6,021.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$1,747.50	\$4,273.63	\$0.00	\$0.00	-\$6,021.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$55,495.95	\$0.00	\$1,747.50	\$5,779.13	\$6,472.80	\$4,993.46	-\$829.52	\$0.00	\$0.00	\$6,852.29	\$0.00	\$0.00	\$0.00	\$25,015.66	\$30,480.29
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$55,495.95	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.12	\$0.00	\$0.00	\$6,852.30	\$0.00	\$0.00	\$0.00	\$25,015.68	\$30,480.27
210000	Materiales de administración, emisión de i	\$7,995.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,995.95
211000	Materiales, útiles y equipos menores de ofic	\$4,249.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,249.15
211001	Material de Oficina	\$4,249.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,249.15
214000	Materiales, útiles y equipos menores de tec	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214001	Material para Bienes Informáticos	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80
250000	Productos químicos, farmacéuticos y de l	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$1,500.35
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$0.35
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$0.35
254000	Materiales, accesorios y suministros médic	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
254001	Materiales y Suministros Médicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
270000	Vestuario, blancos, prendas de protecció	\$45,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.12	\$0.00	\$0.00	\$5,852.65	\$0.00	\$0.00	\$0.00	\$24,016.03	\$20,983.97
271000	Vestuario y uniformes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$18,827.81
271001	Vestuario, Uniformes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$18,827.81
273000	Artículos deportivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.73	\$0.00	\$0.00	\$5,852.65	\$0.00	\$0.00	\$0.00	\$12,843.84	\$2,156.16
273001	Artículos Deportivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.73	\$0.00	\$0.00	\$5,852.65	\$0.00	\$0.00	\$0.00	\$12,843.84	\$2,156.16
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$1,747.50	\$5,779.12	\$0.00	\$0.00	-\$7,526.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$1,747.50	\$5,779.12	\$0.00	\$0.00	-\$7,526.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$1,747.50	\$4,273.62	\$0.00	\$0.00	-\$6,021.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$1,747.50	\$4,273.62	\$0.00	\$0.00	-\$6,021.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$55,495.95	\$0.00	\$1,747.50	\$5,779.12	\$6,472.80	\$4,993.46	-\$829.50	\$0.00	\$0.00	\$6,852.30	\$0.00	\$0.00	\$0.00	\$25,015.68	\$30,480.27

Y07 ADECUACIÓN CURRICULAR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.29	\$801.71
210000	Materiales de administración, emisión de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.29	\$801.71
211000	Materiales, útiles y equipos menores de ofic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.29	\$801.71
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.29	\$801.71
300000	SERVICIOS GENERALES	\$36,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.75	\$4,500.00	\$0.00	\$0.00	\$0.00	\$8,994.75	\$27,041.25
330000	Servicios profesionales, científicos, técnic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334001	Capacitación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$20,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.75	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.75	\$15,541.25
372000	Pasajes terrestres	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$4,733.83
372001	Pasajes terrestres	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$4,733.83
375000	Viáticos en el país	\$12,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$10,807.42
375001	Viáticos en el país	\$12,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$10,807.42
380000	Servicios oficiales	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$1,500.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$1,500.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$1,500.00
Ingresos Propios		\$38,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$4,494.75	\$4,500.00	\$0.00	\$0.00	\$0.00	\$10,193.04	\$27,842.96



Universidad Politécnica de Pachuca
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$4,032.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.70
210000	Materiales de administración, emisión de i	\$4,032.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.70
211000	Materiales, útiles y equipos menores de ofic	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
214000	Materiales, útiles y equipos menores de tec	\$2,782.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,782.70
214001	Material para Bienes Informáticos	\$2,782.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,782.70
Recursos Federales		\$4,032.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.70
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$4,032.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.70
210000	Materiales de administración, emisión de i	\$4,032.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.70
211000	Materiales, útiles y equipos menores de ofic	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
214000	Materiales, útiles y equipos menores de tec	\$2,782.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,782.70
214001	Material para Bienes Informáticos	\$2,782.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,782.70
Recursos Estatales		\$4,032.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,032.70
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$7,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$348.29
210000	Materiales de administración, emisión de i	\$7,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$348.29
211000	Materiales, útiles y equipos menores de ofic	\$7,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$348.29
211002	Gastos de Oficina	\$7,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$348.29
300000	SERVICIOS GENERALES	\$178,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$160,952.00
330000	Servicios profesionales, científicos, técn	\$139,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$121,700.00
334000	Servicios de capacitación	\$139,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$121,700.00
334001	Capacitación	\$139,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$121,700.00
370000	Servicios de traslado y viáticos	\$23,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,452.00
372000	Pasajes terrestres	\$9,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,576.00
372001	Pasajes terrestres	\$9,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,576.00
375000	Viáticos en el país	\$13,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,876.00
375001	Viáticos en el país	\$13,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,876.00
380000	Servicios oficiales	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00
381000	Gastos de ceremonial	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00
381001	Gastos de Ceremonial	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00
Ingresos Propios		\$186,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,108.71	\$161,300.29
1501 Recursos Federales																



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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00
210000	Materiales de administración, emisión de i	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00
211000	Materiales, útiles y equipos menores de ofic	\$2,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00
211001	Material de Oficina	\$2,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00
214000	Materiales, útiles y equipos menores de teci	\$2,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,193.00
214001	Material para Bienes Informáticos	\$2,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,193.00
Recursos Federales		\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00
210000	Materiales de administración, emisión de i	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00
211000	Materiales, útiles y equipos menores de ofic	\$2,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00
211001	Material de Oficina	\$2,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00
214000	Materiales, útiles y equipos menores de teci	\$2,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,193.00
214001	Material para Bienes Informáticos	\$2,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,193.00
Recursos Estatales		\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00
Y09 SERVICIO SOCIAL																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781.88	\$1,218.12
210000	Materiales de administración, emisión de i	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781.88	\$1,218.12
211000	Materiales, útiles y equipos menores de ofic	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781.88	\$1,218.12
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781.88	\$1,218.12
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$16.58
360000	Servicios de comunicación social y public	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$16.58
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$16.58
362001	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$16.58
Ingresos Propios		\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,765.30	\$1,234.70
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$9,783.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$7,033.70
210000	Materiales de administración, emisión de i	\$9,783.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$7,033.70
211000	Materiales, útiles y equipos menores de ofic	\$5,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,372.00
211001	Material de Oficina	\$5,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,372.00
214000	Materiales, útiles y equipos menores de teci	\$4,411.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$1,661.70
214001	Material para Bienes Informáticos	\$4,411.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$1,661.70
Recursos Federales		\$9,783.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$7,033.70
1601 Recursos Estatales																



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$9,783.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$7,033.70
210000	Materiales de administración, emisión de i	\$9,783.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$7,033.70
211000	Materiales, útiles y equipos menores de ofic	\$5,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,372.00
211001	Material de Oficina	\$5,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,372.00
214000	Materiales, útiles y equipos menores de tec	\$4,411.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$1,661.70
214001	Material para Bienes Informáticos	\$4,411.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$1,661.70
Recursos Estatales		\$9,783.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$7,033.70

Y10 PRODUCTOS DE INVESTIGACIÓN

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$1,164,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$1,158,534.81
210000	Materiales de administración, emisión de i	\$149,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$144,134.81
211000	Materiales, útiles y equipos menores de ofic	\$49,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$44,134.81
211001	Material de Oficina	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
211002	Gastos de Oficina	\$41,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$36,134.81
214000	Materiales, útiles y equipos menores de tec	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
220000	Alimentos y utensilios	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
222001	Alimentación de Animales	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
240000	Materiales y artículos de construcción y d	\$413,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,600.00
246000	Material eléctrico y electrónico	\$413,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,600.00
246001	Material Eléctrico	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
246002	Material Electrónico	\$213,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,600.00
250000	Productos químicos, farmacéuticos y de l	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
251000	Productos químicos básicos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
251001	Sustancias Químicas	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
255000	Materiales, accesorios y suministros de labo	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
255001	Materiales y Suministros de Laboratorio	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
290000	Herramientas, refacciones y accesorios m	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
293000	Refacciones y accesorios menores de mobi	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
293001	Refacciones y accesorios menores de mobi	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
300000	SERVICIOS GENERALES	\$5,839,604.00	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$144,507.88	\$2,653.66	\$24,000.00	\$8,960.00	\$839.00	\$0.00	\$0.00	\$0.00	\$233,841.34	\$5,605,762.66
330000	Servicios profesionales, científicos, técnic	\$4,557,160.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$139,200.00	\$0.00	\$24,000.00	\$8,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,440.00	\$4,346,720.00
331000	Servicios legales, de contabilidad, auditoría	\$4,378,180.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$9,000.00	\$8,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,440.00	\$4,242,740.00
331003	Servicios de Consultoría	\$4,378,180.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$9,000.00	\$8,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,440.00	\$4,242,740.00
334000	Servicios de capacitación	\$178,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$103,980.00
334001	Capacitación	\$178,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$103,980.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
360000	Servicios de comunicación social y public	\$455,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,000.00
361000	Difusión por radio, televisión y otros medios	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
361002	Impresiones y Publicaciones Oficiales	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
362000	Difusión por radio, televisión y otros medios	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
362001	Difusión por radio, televisión y otros medios	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
370000	Servicios de traslado y viáticos	\$51,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$839.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$50,287.00
372000	Pasajes terrestres	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00	\$0.00	\$898.00	\$20,102.00
372001	Pasajes terrestres	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00	\$0.00	\$898.00	\$20,102.00
375000	Viáticos en el país	\$30,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$0.00	\$0.00	\$0.00	\$309.00	\$30,185.00
375001	Viáticos en el país	\$30,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$0.00	\$0.00	\$0.00	\$309.00	\$30,185.00
380000	Servicios oficiales	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,000.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
381001	Gastos de Ceremonial	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
383000	Congresos y convenciones	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,000.00
383001	Congresos, Convenciones	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,000.00
390000	Otros servicios generales	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
392006	Pago de derechos	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
Ingresos Propios		\$7,003,830.00	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$150,199.07	\$2,653.66	\$24,000.00	\$8,960.00	\$839.00	\$0.00	\$0.00	\$0.00	\$239,532.53	\$6,764,297.47
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$198,921.96	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.77	\$1,871.82	\$15,664.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,164.80	\$135,757.16
210000	Materiales de administración, emisión de i	\$84,421.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,421.96
211000	Materiales, útiles y equipos menores de ofic	\$28,421.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,421.96
211001	Material de Oficina	\$28,421.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,421.96
212000	Materiales y útiles de impresión y reproduc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de tec	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
214001	Material para Bienes Informáticos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
217000	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
217001	Material Didáctico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
240000	Materiales y artículos de construcción y d	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.71	\$19,403.29
246000	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.71	\$19,403.29
246001	Material Eléctrico	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246002	Material Electrónico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.71	\$4,403.29
250000	Productos químicos, farmacéuticos y de l	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,696.27	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,568.09	\$22,431.91
251000	Productos químicos básicos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$7,216.28
251001	Sustancias Químicas	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$7,216.28
255000	Materiales, accesorios y suministros de lab	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$15,215.63
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$15,215.63



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
270000	Vestuario, blancos, prendas de protecció	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
273000	Artículos deportivos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
273001	Artículos Deportivos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorios m	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
291000	Herramientas menores	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
291001	Herramientas Menores	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
294000	Refacciones y accesorios menores de equi	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
294001	Refacciones y accesorios menores de equi	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
300000	SERVICIOS GENERALES	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
360000	Servicios de comunicación social y public	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
361000	Difusión por radio, televisión y otros medios	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
361002	Impresiones y Publicaciones Oficiales	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
363000	Servicios de creatividad, reproducción y pr	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
363001	Servicios de creatividad, reproducción y pr	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Recursos Federales		\$221,421.96	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.77	\$1,871.82	\$15,664.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,164.80	\$158,257.16
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$198,921.96	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.78	\$1,871.82	\$15,664.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,164.80	\$135,757.16
210000	Materiales de administración, emisión de i	\$84,421.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,421.96
211000	Materiales, útiles y equipos menores de ofic	\$28,421.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,421.96
211001	Material de Oficina	\$28,421.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,421.96
212000	Materiales y útiles de impresión y reproduc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de tec	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
214001	Material para Bienes Informáticos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
217000	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
217001	Material Didáctico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
240000	Materiales y artículos de construcción y d	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.70	\$19,403.30
246000	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.70	\$19,403.30
246001	Material Eléctrico	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246002	Material Electrónico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.70	\$4,403.30
250000	Productos químicos, farmacéuticos y de l	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,696.28	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,568.10	\$22,431.90
251000	Productos químicos básicos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$7,216.28
251001	Sustancias Químicas	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$7,216.28
255000	Materiales, accesorios y suministros de labo	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$15,215.62
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$15,215.62
270000	Vestuario, blancos, prendas de protecció	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
273000	Artículos deportivos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
273001	Artículos Deportivos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorios m	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
291000	Herramientas menores	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
291001	Herramientas Menores	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
294000	Refacciones y accesorios menores de equi	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
294001	Refacciones y accesorios menores de equi	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
300000	SERVICIOS GENERALES	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
360000	Servicios de comunicación social y public	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
361000	Difusión por radio, televisión y otros medios	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
361002	Impresiones y Publicaciones Oficiales	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
363000	Servicios de creatividad, preproducción y pr	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
363001	Servicios de creatividad, preproducción y pr	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Recursos Estatales		\$221,421.96	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.78	\$1,871.82	\$15,664.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,164.80	\$158,257.16

Y11 VINCULO INTERINSTITUCIONAL

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$4,033.22
210000	Materiales de administración, emisión de i	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$4,033.22
211000	Materiales, útiles y equipos menores de ofic	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$4,033.22
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$4,033.22
300000	SERVICIOS GENERALES	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$37,322.71
360000	Servicios de comunicación social y public	\$30,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.71
361000	Difusión por radio, televisión y otros medios	\$30,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.71
361002	Impresiones y Publicaciones Oficiales	\$30,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.71
380000	Servicios oficiales	\$37,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,322.00
381000	Gastos de ceremonial	\$37,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,322.00
381001	Gastos de Ceremonial	\$37,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,322.00
Ingresos Propios		\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$32,644.07	\$41,355.93

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$14,050.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,050.04
210000	Materiales de administración, emisión de i	\$14,050.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,050.04
211000	Materiales, útiles y equipos menores de ofic	\$5,562.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,562.90
211001	Material de Oficina	\$5,562.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,562.90
214000	Materiales, útiles y equipos menores de tec	\$8,487.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14
214001	Material para Bienes Informáticos	\$8,487.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14
Recursos Federales		\$14,050.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,050.04

1601 Recursos Estatales

200000	MATERIALES Y SUMINISTROS	\$14,050.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,050.04
210000	Materiales de administración, emisión de i	\$14,050.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,050.04



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores de ofic	\$5,562.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,562.90
211001	Material de Oficina	\$5,562.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,562.90
214000	Materiales, útiles y equipos menores de teci	\$8,487.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14
214001	Material para Bienes Informáticos	\$8,487.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14
Recursos Estatales		\$14,050.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,050.04

Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$217,409.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$41,906.11	\$15,000.00	\$23,486.56	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$170,066.67	\$47,342.33
210000	Materiales de administración, emisión de i	\$19,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$0.00	\$8,486.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,555.67	\$1,853.33
211000	Materiales, útiles y equipos menores de ofic	\$19,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$0.00	\$8,486.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,555.67	\$1,853.33
211002	Gastos de Oficina	\$19,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$0.00	\$8,486.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,555.67	\$1,853.33
220000	Alimentos y utensilios	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$134,511.00	\$45,489.00
222000	Productos alimenticios para animales	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$134,511.00	\$45,489.00
222001	Alimentación de Animales	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$134,511.00	\$45,489.00
230000	Materias primas y materiales de produccic	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
Ingresos Propios		\$217,409.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$41,906.11	\$15,000.00	\$23,486.56	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$170,066.67	\$47,342.33

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$42,324.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$712.19	\$4,250.00	\$8,284.97	\$0.00	\$0.00	\$0.00	\$25,189.01	\$17,134.99
210000	Materiales de administración, emisión de i	\$17,049.67	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.99	\$15,345.68
211000	Materiales, útiles y equipos menores de ofic	\$5,695.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.27
211001	Material de Oficina	\$5,695.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.27
214000	Materiales, útiles y equipos menores de teci	\$8,827.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,827.60
214001	Material para Bienes Informáticos	\$8,827.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,827.60
216000	Material de limpieza	\$2,026.80	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.99	\$322.81
216001	Material de Limpieza	\$2,026.80	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.99	\$322.81
217000	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
217001	Material Didáctico	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
240000	Materiales y artículos de construcción y d	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$1,620.80
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$120.80
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$120.80
250000	Productos químicos, farmacéuticos y de l	\$9,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$971.50	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$9,581.49	\$168.51
253000	Medicinas y productos farmacéuticos	\$8,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$8,609.99	\$140.01
253001	Medicinas y Productos Farmacéuticos	\$8,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$8,609.99	\$140.01



Universidad Politécnica de Pachuca
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$28.50
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$28.50
270000	Vestuario, blancos, prendas de protección	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
272000	Prendas de seguridad y protección persona	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
272001	Prendas de Protección	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$9,235.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$4,250.00	\$2,044.97	\$0.00	\$0.00	\$0.00	\$9,235.57	\$0.00
291000	Herramientas menores	\$4,985.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$2,044.97	\$0.00	\$0.00	\$0.00	\$4,985.57	\$0.00
291001	Herramientas Menores	\$4,985.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$2,044.97	\$0.00	\$0.00	\$0.00	\$4,985.57	\$0.00
294000	Refacciones y accesorios menores de equipo	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00
294001	Refacciones y accesorios menores de equipo	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00
Recursos Federales		\$42,324.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$712.19	\$4,250.00	\$8,284.97	\$0.00	\$0.00	\$0.00	\$25,189.01	\$17,134.99
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$42,323.99	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$712.18	\$4,250.00	\$8,284.96	\$0.00	\$0.00	\$0.00	\$25,188.99	\$17,135.00
210000	Materiales de administración, emisión de	\$17,049.67	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.98	\$15,345.69
211000	Materiales, útiles y equipos menores de oficina	\$5,695.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.27
211001	Material de Oficina	\$5,695.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,695.27
214000	Materiales, útiles y equipos menores de tecnología	\$8,827.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,827.60
214001	Material para Bienes Informáticos	\$8,827.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,827.60
216000	Material de limpieza	\$2,026.80	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.98	\$322.82
216001	Material de Limpieza	\$2,026.80	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.98	\$322.82
217000	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
217001	Material Didáctico	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
240000	Materiales y artículos de construcción y de mantenimiento	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$1,620.80
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$120.80
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$120.80
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$971.50	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$9,581.49	\$168.51
253000	Medicinas y productos farmacéuticos	\$8,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$8,609.99	\$140.01
253001	Medicinas y Productos Farmacéuticos	\$8,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$8,609.99	\$140.01
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$28.50
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$28.50
270000	Vestuario, blancos, prendas de protección	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
272000	Prendas de seguridad y protección persona	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
272001	Prendas de Protección	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$9,235.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$4,250.00	\$2,044.96	\$0.00	\$0.00	\$0.00	\$9,235.56	\$0.00
291000	Herramientas menores	\$4,985.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$2,044.96	\$0.00	\$0.00	\$0.00	\$4,985.56	\$0.00
291001	Herramientas Menores	\$4,985.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$2,044.96	\$0.00	\$0.00	\$0.00	\$4,985.56	\$0.00
294000	Refacciones y accesorios menores de equipo	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00



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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
294001	Refacciones y accesorios menores de equi	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00
Recursos Estatales		\$42,323.99	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$712.18	\$4,250.00	\$8,284.96	\$0.00	\$0.00	\$0.00	\$25,188.99	\$17,135.00
Y13 DIFUSIÓN INSTITUCIONAL																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$181,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,843.60	\$28,000.00	\$44,925.68	\$0.00	\$31,941.96	\$0.00	\$0.00	\$0.00	\$131,711.24	\$50,273.76
330000	Servicios profesionales, científicos, técnic	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$3,545.72
336000	Servicios de apoyo administrativo, fotocopia	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$3,545.72
336001	Servicios de apoyo administrativo, fotocopia	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$3,545.72
360000	Servicios de comunicación social y public	\$154,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$25,000.00	\$40,056.00	\$0.00	\$24,941.96	\$0.00	\$0.00	\$0.00	\$107,723.96	\$46,728.04
361000	Difusión por radio, televisión y otros medios	\$69,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$19,500.00
361002	Impresiones y Publicaciones Oficiales	\$69,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$19,500.00
362000	Difusión por radio, televisión y otros medios	\$84,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$0.00	\$25,056.00	\$0.00	\$14,941.96	\$0.00	\$0.00	\$0.00	\$57,723.96	\$27,228.04
362001	Difusión por radio, televisión y otros medios	\$84,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$0.00	\$25,056.00	\$0.00	\$14,941.96	\$0.00	\$0.00	\$0.00	\$57,723.96	\$27,228.04
Ingresos Propios		\$181,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,843.60	\$28,000.00	\$44,925.68	\$0.00	\$31,941.96	\$0.00	\$0.00	\$0.00	\$131,711.24	\$50,273.76
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$29,403.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,403.95
210000	Materiales de administración, emisión de i	\$25,603.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,603.95
211000	Materiales, útiles y equipos menores de ofic	\$5,398.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,398.49
211001	Material de Oficina	\$5,398.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,398.49
214000	Materiales, útiles y equipos menores de tec	\$20,205.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,205.46
214001	Material para Bienes Informáticos	\$20,205.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,205.46
240000	Materiales y artículos de construcción y d	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
246001	Material Eléctrico	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
270000	Vestuario, blancos, prendas de protecció	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
271000	Vestuario y uniformes	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
271001	Vestuario, Uniformes	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Recursos Federales		\$29,403.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,403.95
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$29,403.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,403.95
210000	Materiales de administración, emisión de i	\$25,603.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,603.95
211000	Materiales, útiles y equipos menores de ofic	\$5,398.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,398.49
211001	Material de Oficina	\$5,398.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,398.49
214000	Materiales, útiles y equipos menores de tec	\$20,205.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,205.46
214001	Material para Bienes Informáticos	\$20,205.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,205.46
240000	Materiales y artículos de construcción y d	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00



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Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
246001	Material Eléctrico	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
270000	Vestuario, blancos, prendas de protecció	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
271000	Vestuario y uniformes	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
271001	Vestuario, Uniformes	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Recursos Estatales		\$29,403.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,403.95
Y14 INFRAESTRUCTURA																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$2,337,566.16	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$209,327.80	\$182,364.36	\$30,727.14	\$361,674.36	\$0.00	\$0.00	\$0.00	\$1,752,904.82	\$584,661.34
330000	Servicios profesionales, científicos, técnic	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
336000	Servicios de apoyo administrativo, fotocopia	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
336001	Servicios de apoyo administrativo, fotocopia	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
350000	Servicios de instalación, reparación, mant	\$2,332,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$206,627.80	\$181,764.36	\$29,947.14	\$361,014.36	\$0.00	\$0.00	\$0.00	\$1,748,164.82	\$584,421.34
351000	Conservación y mantenimiento menor de in	\$150,000.00	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$29,947.14	\$0.00	\$0.00	\$0.00	\$0.00	\$114,799.94	\$35,200.06
351001	Conservación y mantenimiento menor de in	\$150,000.00	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$29,947.14	\$0.00	\$0.00	\$0.00	\$0.00	\$114,799.94	\$35,200.06
358000	Servicios de limpieza y manejo de desecho:	\$2,182,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$361,014.36	\$0.00	\$0.00	\$0.00	\$1,633,364.88	\$549,221.28
358001	Servicio de Lavandería Limpieza y Fumigac	\$2,182,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$361,014.36	\$0.00	\$0.00	\$0.00	\$1,633,364.88	\$549,221.28
370000	Servicios de traslado y viáticos	\$4,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$600.00	\$780.00	\$660.00	\$0.00	\$0.00	\$0.00	\$4,740.00	\$0.00
372000	Pasajes terrestres	\$4,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$600.00	\$780.00	\$660.00	\$0.00	\$0.00	\$0.00	\$4,740.00	\$0.00
372001	Pasajes terrestres	\$4,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$600.00	\$780.00	\$660.00	\$0.00	\$0.00	\$0.00	\$4,740.00	\$0.00
Ingresos Propios		\$2,337,566.16	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$209,327.80	\$182,364.36	\$30,727.14	\$361,674.36	\$0.00	\$0.00	\$0.00	\$1,752,904.82	\$584,661.34
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$32,439.47	\$0.00	\$0.00	\$0.00	\$14,473.15	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$0.00	\$32,432.27	\$7.20
240000	Materiales y artículos de construcción y d	\$32,439.47	\$0.00	\$0.00	\$0.00	\$14,473.15	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$0.00	\$32,432.27	\$7.20
246000	Material eléctrico y electrónico	\$7,473.92	\$0.00	\$0.00	\$0.00	\$4,473.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$7,466.72	\$7.20
246001	Material Eléctrico	\$7,473.92	\$0.00	\$0.00	\$0.00	\$4,473.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$7,466.72	\$7.20
249000	Otros materiales y artículos de construcción	\$24,965.55	\$0.00	\$0.00	\$0.00	\$9,999.23	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$24,965.55	\$0.00
249001	Otros materiales y artículos de construcción	\$24,965.55	\$0.00	\$0.00	\$0.00	\$9,999.23	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$24,965.55	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$32,439.47	\$0.00	\$300.00	\$360.00	\$14,473.15	\$7,483.16	-\$660.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$0.00	\$32,432.27	\$7.20
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$32,439.46	\$0.00	\$0.00	\$0.00	\$14,473.13	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$0.00	\$32,432.25	\$7.21
240000	Materiales y artículos de construcción y d	\$32,439.46	\$0.00	\$0.00	\$0.00	\$14,473.13	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$0.00	\$32,432.25	\$7.21



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Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
246000	Material eléctrico y electrónico	\$7,473.92	\$0.00	\$0.00	\$0.00	\$4,473.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$7,466.71	\$7.21
246001	Material Eléctrico	\$7,473.92	\$0.00	\$0.00	\$0.00	\$4,473.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$7,466.71	\$7.21
249000	Otros materiales y artículos de construcción	\$24,965.54	\$0.00	\$0.00	\$0.00	\$9,999.22	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$24,965.54	\$0.00
249001	Otros materiales y artículos de construcción	\$24,965.54	\$0.00	\$0.00	\$0.00	\$9,999.22	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$24,965.54	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$32,439.46	\$0.00	\$300.00	\$360.00	\$14,473.13	\$7,483.16	-\$660.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$0.00	\$32,432.25	\$7.21

Y15 EQUIPAMIENTO

1401 Ingresos Propios

500000	BIENES MUEBLES, INMUEBLES E IN	\$4,091,613.00	\$0.00	\$129,456.00	\$0.00	\$5,850.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,853.36	\$3,518,759.64
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$974,763.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
515000	Equipo de cómputo y de tecnología de la inf	\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,000.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,000.00
519000	Otros mobiliarios y equipos de administrac	\$9,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$3,763.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$3,763.00
520000	Mobiliario y equipo educacional y recreati	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
566000	Equipos de generación eléctrica, aparatos y	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
566001	Equipos de generación eléctrica, aparatos y	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$262,596.64
591000	Software	\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,600.00
591001	Software	\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,600.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$152,996.64
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$152,996.64
Ingresos Propios		\$4,091,613.00	\$0.00	\$129,456.00	\$0.00	\$5,850.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,853.36	\$3,518,759.64

Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO

300000	SERVICIOS GENERALES	\$2,457,938.31	\$128,560.00	\$138,408.40	\$138,560.00	\$182,418.74	\$257,589.99	\$269,239.29	\$187,840.68	\$89,113.43	\$333,610.77	\$0.00	\$0.00	\$0.00	\$1,725,341.30	\$732,597.01
320000	Servicios de arrendamiento	\$378,240.64	\$18,560.00	\$18,560.00	\$18,560.00	\$31,558.96	\$28,559.20	\$73,555.60	\$31,558.96	\$31,558.96	\$31,558.96	\$0.00	\$0.00	\$0.00	\$284,030.64	\$94,210.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
322000	Arrendamiento de edificios	\$261,250.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$167,040.00	\$94,210.00
322001	Arrendamiento de edificios	\$261,250.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$167,040.00	\$94,210.00
326000	Arrendamiento de maquinaria, otros equipo:	\$116,990.64	\$0.00	\$0.00	\$0.00	\$12,998.96	\$9,999.20	\$54,995.60	\$12,998.96	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$0.00	\$116,990.64	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$116,990.64	\$0.00	\$0.00	\$0.00	\$12,998.96	\$9,999.20	\$54,995.60	\$12,998.96	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$0.00	\$116,990.64	\$0.00
350000	Servicios de instalación, reparación, mant	\$2,079,697.67	\$110,000.00	\$119,848.40	\$120,000.00	\$150,859.78	\$229,030.79	\$195,683.69	\$156,281.72	\$57,554.47	\$302,051.81	\$0.00	\$0.00	\$0.00	\$1,441,310.66	\$638,387.01
351000	Conservación y mantenimiento menor de in	\$165,000.00	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$2,273.60	\$14,994.86	\$14,919.92	\$0.00	\$0.00	\$0.00	\$77,719.18	\$87,280.82
351001	Conservación y mantenimiento menor de in	\$165,000.00	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$2,273.60	\$14,994.86	\$14,919.92	\$0.00	\$0.00	\$0.00	\$77,719.18	\$87,280.82
352000	Instalación, reparación y mantenimiento de	\$231,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$24,986.40	\$0.00	\$0.00	\$0.00	\$66,607.20	\$165,070.80
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$231,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$24,986.40	\$0.00	\$0.00	\$0.00	\$66,607.20	\$165,070.80
353000	Instalación, reparación y mantenimiento de	\$15,500.00	\$0.00	\$0.00	\$0.00	\$7,410.01	\$0.00	\$1,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,184.01	\$6,315.99
353001	Mantenimiento de bienes informáticos	\$15,500.00	\$0.00	\$0.00	\$0.00	\$7,410.01	\$0.00	\$1,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,184.01	\$6,315.99
354000	Instalación, reparación y mantenimiento de	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,975.60	\$3,787.40	\$6,960.00	\$7,076.00	\$7,424.00	\$0.00	\$0.00	\$0.00	\$40,223.00	\$4,777.00
354001	Instalación, reparación y mantenimiento de	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,975.60	\$3,787.40	\$6,960.00	\$7,076.00	\$7,424.00	\$0.00	\$0.00	\$0.00	\$40,223.00	\$4,777.00
355000	Reparación y mantenimiento de equipo de t	\$164,819.67	\$0.00	\$0.00	\$0.00	\$24,499.77	\$25,499.99	\$37,464.29	\$27,432.52	\$25,383.61	\$24,539.49	\$0.00	\$0.00	\$0.00	\$164,819.67	\$0.00
355001	Mantenimiento de Vehículos	\$164,819.67	\$0.00	\$0.00	\$0.00	\$24,499.77	\$25,499.99	\$37,464.29	\$27,432.52	\$25,383.61	\$24,539.49	\$0.00	\$0.00	\$0.00	\$164,819.67	\$0.00
357000	Instalación, reparación y mantenimiento de	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80	\$6,185.20	\$9,615.60	\$1,150.00	\$10,182.00	\$0.00	\$0.00	\$0.00	\$39,057.60	\$44,942.40
357001	Mantenimiento de Maquinaria y Equipo	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80	\$6,185.20	\$9,615.60	\$1,150.00	\$10,182.00	\$0.00	\$0.00	\$0.00	\$39,057.60	\$44,942.40
358000	Servicios de limpieza y manejo de desecho:	\$1,320,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$990,000.00	\$330,000.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$1,320,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$990,000.00	\$330,000.00
359000	Servicios de jardinería y fumigación	\$53,700.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$35,800.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,700.00	\$0.00
359001	Servicios de jardinería y fumigación	\$53,700.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$35,800.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,700.00	\$0.00
Ingresos Propios		\$2,457,938.31	\$128,560.00	\$138,408.40	\$138,560.00	\$182,418.74	\$257,589.99	\$269,239.29	\$187,840.68	\$89,113.43	\$333,610.77	\$0.00	\$0.00	\$0.00	\$1,725,341.30	\$732,597.01
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$281,480.30	\$7,810.46	\$9,344.40	\$6,827.78	\$30,002.79	\$35,828.40	\$60,388.14	\$23,079.51	\$36,716.58	\$18,889.88	\$0.00	\$0.00	\$0.00	\$228,887.94	\$52,592.36
210000	Materiales de administración, emisión de i	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.87	\$2,015.13
216000	Material de limpieza	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.87	\$2,015.13
216001	Material de Limpieza	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.87	\$2,015.13
240000	Materiales y artículos de construcción y d	\$103,031.36	\$2,180.61	\$3,360.34	\$998.86	\$8,176.15	\$15,620.87	\$5,168.50	\$11,689.18	\$19,415.53	\$7,891.78	\$0.00	\$0.00	\$0.00	\$74,501.82	\$28,529.54
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.12
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.12
242000	Cemento y productos de concreto	\$1,500.00	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$144.77
242001	Cemento y productos de concreto	\$1,500.00	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$144.77
243000	Cal, yeso y productos de yeso	\$3,739.40	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,652.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,641.82	\$97.58
243001	Cal, yeso y productos de yeso	\$3,739.40	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,652.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,641.82	\$97.58
244000	Madera y productos de madera	\$2,500.00	\$410.20	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.40	\$94.60
244001	Madera y productos de madera	\$2,500.00	\$410.20	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.40	\$94.60
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
246000	Material eléctrico y electrónico	\$50,452.91	\$0.00	\$2,430.02	\$0.00	\$0.00	\$0.00	\$0.00	\$981.36	\$14,471.55	\$7,891.78	\$0.00	\$0.00	\$0.00	\$25,774.71	\$24,678.20



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
246001	Material Eléctrico	\$35,000.00	\$0.00	\$2,430.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.78	\$0.00	\$0.00	\$0.00	\$10,321.80	\$24,678.20
246002	Material Electrónico	\$15,452.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.36	\$14,471.55	\$0.00	\$0.00	\$0.00	\$0.00	\$15,452.91	\$0.00
247000	Artículos metálicos para la construcción	\$12,154.15	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.84	\$168.50	\$3,074.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,153.88	\$1,000.27
247001	Artículos metálicos para la construcción	\$12,154.15	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.84	\$168.50	\$3,074.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,153.88	\$1,000.27
248000	Materiales complementarios	\$3,500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.00	\$2,264.00
248001	Materiales complementarios	\$3,500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.00	\$2,264.00
249000	Otros materiales y artículos de construcción	\$27,434.90	\$765.60	\$765.60	\$998.86	\$4,996.24	\$4,969.95	\$5,000.00	\$4,994.67	\$4,943.98	\$0.00	\$0.00	\$0.00	\$0.00	\$27,434.90	\$0.00
249001	Otros materiales y artículos de construcción	\$27,434.90	\$765.60	\$765.60	\$998.86	\$4,996.24	\$4,969.95	\$5,000.00	\$4,994.67	\$4,943.98	\$0.00	\$0.00	\$0.00	\$0.00	\$27,434.90	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$18,976.25	\$1,219.86	\$0.00	\$1,052.69	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,232.11	\$7,744.14
251000	Productos químicos básicos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
251001	Sustancias Químicas	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$375.00	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$38.60
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$38.60
256000	Fibras sintéticas, hules, plásticos y derivadc	\$11,351.25	\$1,219.86	\$0.00	\$716.29	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,895.71	\$455.54
256001	Fibras sintéticas, hules, plásticos y derivadc	\$11,351.25	\$1,219.86	\$0.00	\$716.29	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,895.71	\$455.54
259000	Otros productos químicos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
259001	Otros productos químicos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
260000	Combustibles, lubricantes y aditivos	\$29,978.43	\$3,000.00	\$2,016.56	\$1,510.95	\$2,596.10	\$1,425.25	\$2,755.17	\$2,052.00	\$7,622.40	\$7,000.00	\$0.00	\$0.00	\$0.00	\$29,978.43	\$0.00
261000	Combustibles, lubricantes y aditivos	\$29,978.43	\$3,000.00	\$2,016.56	\$1,510.95	\$2,596.10	\$1,425.25	\$2,755.17	\$2,052.00	\$7,622.40	\$7,000.00	\$0.00	\$0.00	\$0.00	\$29,978.43	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$29,978.43	\$3,000.00	\$2,016.56	\$1,510.95	\$2,596.10	\$1,425.25	\$2,755.17	\$2,052.00	\$7,622.40	\$7,000.00	\$0.00	\$0.00	\$0.00	\$29,978.43	\$0.00
290000	Herramientas, refacciones y accesorios m	\$123,743.26	\$1,409.99	\$3,222.55	\$3,265.28	\$15,391.80	\$14,708.04	\$50,971.43	\$6,793.87	\$9,678.65	\$3,998.10	\$0.00	\$0.00	\$0.00	\$109,439.71	\$14,303.55
291000	Herramientas menores	\$11,641.72	\$409.99	\$998.65	\$767.78	\$2,978.30	\$2,987.00	\$0.00	\$2,574.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,716.34	\$925.38
291001	Herramientas Menores	\$11,641.72	\$409.99	\$998.65	\$767.78	\$2,978.30	\$2,987.00	\$0.00	\$2,574.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,716.34	\$925.38
292000	Refacciones y accesorios menores de edific	\$9,919.89	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.98	\$0.00	\$3,183.97	\$0.00	\$0.00	\$0.00	\$0.00	\$9,919.89	\$0.00
292001	Refacciones y accesorios menores de edific	\$9,919.89	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.98	\$0.00	\$3,183.97	\$0.00	\$0.00	\$0.00	\$0.00	\$9,919.89	\$0.00
293000	Refacciones y accesorios menores de mobi	\$23,389.40	\$0.00	\$473.97	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.67	\$54.73
293001	Refacciones y accesorios menores de mobi	\$23,389.40	\$0.00	\$473.97	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.67	\$54.73
294000	Refacciones y accesorios menores de equi	\$23,019.97	\$1,000.00	\$0.00	\$1,000.00	\$7,925.01	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,998.10	\$0.00	\$0.00	\$0.00	\$17,423.11	\$5,596.86
294001	Refacciones y accesorios menores de equi	\$23,019.97	\$1,000.00	\$0.00	\$1,000.00	\$7,925.01	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,998.10	\$0.00	\$0.00	\$0.00	\$17,423.11	\$5,596.86
295000	Refacciones y accesorios menores de equi	\$29,355.05	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,805.05	\$1,550.00
295001	Refacciones y accesorios menores de equi	\$29,355.05	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,805.05	\$1,550.00
296000	Refacciones y accesorios menores de equi	\$16,689.73	\$0.00	\$999.99	\$1,000.00	\$439.49	\$5,349.74	\$2,710.00	\$2,769.25	\$2,994.68	\$0.00	\$0.00	\$0.00	\$0.00	\$16,263.15	\$426.58
296001	Refacciones	\$16,689.73	\$0.00	\$999.99	\$1,000.00	\$439.49	\$5,349.74	\$2,710.00	\$2,769.25	\$2,994.68	\$0.00	\$0.00	\$0.00	\$0.00	\$16,263.15	\$426.58
298000	Refacciones y accesorios menores de maq	\$7,477.50	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.50	\$3,500.00
298001	Refacciones y accesorios menores de maq	\$7,477.50	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.50	\$3,500.00
299000	Refacciones y accesorios menores otros bie	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
299001	Refacciones y accesorios menores otros bie	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
300000	SERVICIOS GENERALES	\$4,717.30	\$11,719.78	\$17,571.69	\$15,663.88	\$0.00	\$1,499.88	-\$46,455.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,717.30
320000	Servicios de arrendamiento	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
326000	Arrendamiento de maquinaria, otros equipo:	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$4,717.30	\$5,220.30	\$11,072.21	\$9,164.40	\$0.00	\$0.00	-\$25,456.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,717.30
353000	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$4,717.30	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,717.30
355001	Mantenimiento de Vehículos	\$4,717.30	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,717.30
357000	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$286,197.60	\$19,530.24	\$26,916.09	\$22,491.66	\$30,002.79	\$37,328.28	\$13,932.91	\$23,079.51	\$36,716.58	\$18,889.88	\$0.00	\$0.00	\$0.00	\$228,887.94	\$57,309.66
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$281,480.28	\$7,810.46	\$9,344.39	\$6,827.78	\$30,002.80	\$35,828.38	\$60,388.10	\$24,324.30	\$35,471.77	\$18,889.88	\$0.00	\$0.00	\$0.00	\$228,887.86	\$52,592.42
210000	Materiales de administración, emisión de i	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.86	\$2,015.14
216000	Material de limpieza	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.86	\$2,015.14
216001	Material de Limpieza	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.86	\$2,015.14
240000	Materiales y artículos de construcción y d	\$103,031.33	\$2,180.62	\$3,360.33	\$998.85	\$8,176.14	\$15,620.85	\$5,168.49	\$11,689.17	\$19,415.52	\$7,891.78	\$0.00	\$0.00	\$0.00	\$74,501.75	\$28,529.58
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.12
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.12
242000	Cemento y productos de concreto	\$1,500.00	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$144.77
242001	Cemento y productos de concreto	\$1,500.00	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$144.77
243000	Cal, yeso y productos de yeso	\$3,739.40	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,652.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,641.82	\$97.58
243001	Cal, yeso y productos de yeso	\$3,739.40	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,652.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,641.82	\$97.58
244000	Madera y productos de madera	\$2,500.00	\$410.21	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.41	\$94.59
244001	Madera y productos de madera	\$2,500.00	\$410.21	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.41	\$94.59
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
246000	Material eléctrico y electrónico	\$50,452.90	\$0.00	\$2,430.01	\$0.00	\$0.00	\$0.00	\$0.00	\$981.36	\$14,471.54	\$7,891.78	\$0.00	\$0.00	\$0.00	\$25,774.69	\$24,678.21
246001	Material Eléctrico	\$35,000.00	\$0.00	\$2,430.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.78	\$0.00	\$0.00	\$0.00	\$10,321.79	\$24,678.21
246002	Material Electrónico	\$15,452.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.36	\$14,471.54	\$0.00	\$0.00	\$0.00	\$0.00	\$15,452.90	\$0.00
247000	Artículos metálicos para la construcción	\$12,154.15	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.82	\$168.49	\$3,074.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,153.84	\$1,000.31
247001	Artículos metálicos para la construcción	\$12,154.15	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.82	\$168.49	\$3,074.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,153.84	\$1,000.31
248000	Materiales complementarios	\$3,500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.00	\$2,264.00
248001	Materiales complementarios	\$3,500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.00	\$2,264.00
249000	Otros materiales y artículos de construcción	\$27,434.88	\$765.60	\$765.60	\$998.85	\$4,996.23	\$4,969.95	\$5,000.00	\$4,994.67	\$4,943.98	\$0.00	\$0.00	\$0.00	\$0.00	\$27,434.88	\$0.00
249001	Otros materiales y artículos de construcción	\$27,434.88	\$765.60	\$765.60	\$998.85	\$4,996.23	\$4,969.95	\$5,000.00	\$4,994.67	\$4,943.98	\$0.00	\$0.00	\$0.00	\$0.00	\$27,434.88	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
250000	Productos químicos, farmacéuticos y de l	\$18,976.25	\$1,219.85	\$0.00	\$1,052.70	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,232.11	\$7,744.14
251000	Productos químicos básicos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
251001	Sustancias Químicas	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$375.00	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$38.60
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$38.60
256000	Fibras sintéticas, hules, plásticos y derivadc	\$11,351.25	\$1,219.85	\$0.00	\$716.30	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,895.71	\$455.54
256001	Fibras sintéticas, hules, plásticos y derivadc	\$11,351.25	\$1,219.85	\$0.00	\$716.30	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,895.71	\$455.54
259000	Otros productos químicos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
259001	Otros productos químicos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
260000	Combustibles, lubricantes y aditivos	\$29,978.43	\$3,000.00	\$2,016.56	\$1,510.96	\$2,596.10	\$1,425.25	\$2,755.16	\$3,296.80	\$6,377.60	\$7,000.00	\$0.00	\$0.00	\$0.00	\$29,978.43	\$0.00
261000	Combustibles, lubricantes y aditivos	\$29,978.43	\$3,000.00	\$2,016.56	\$1,510.96	\$2,596.10	\$1,425.25	\$2,755.16	\$3,296.80	\$6,377.60	\$7,000.00	\$0.00	\$0.00	\$0.00	\$29,978.43	\$0.00
261001	Combustibles y Lubricantes vehículos y equi	\$29,978.43	\$3,000.00	\$2,016.56	\$1,510.96	\$2,596.10	\$1,425.25	\$2,755.16	\$3,296.80	\$6,377.60	\$7,000.00	\$0.00	\$0.00	\$0.00	\$29,978.43	\$0.00
290000	Herramientas, refacciones y accesorios m	\$123,743.27	\$1,409.99	\$3,222.55	\$3,265.27	\$15,391.82	\$14,708.04	\$50,971.42	\$6,793.87	\$9,678.65	\$3,998.10	\$0.00	\$0.00	\$0.00	\$109,439.71	\$14,303.56
291000	Herramientas menores	\$11,641.72	\$410.00	\$998.64	\$767.77	\$2,978.30	\$2,987.00	\$0.00	\$2,574.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,716.33	\$925.39
291001	Herramientas Menores	\$11,641.72	\$410.00	\$998.64	\$767.77	\$2,978.30	\$2,987.00	\$0.00	\$2,574.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,716.33	\$925.39
292000	Refacciones y accesorios menores de edific	\$9,919.88	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.97	\$0.00	\$3,183.97	\$0.00	\$0.00	\$0.00	\$0.00	\$9,919.88	\$0.00
292001	Refacciones y accesorios menores de edific	\$9,919.88	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.97	\$0.00	\$3,183.97	\$0.00	\$0.00	\$0.00	\$0.00	\$9,919.88	\$0.00
293000	Refacciones y accesorios menores de mobi	\$23,389.40	\$0.00	\$473.98	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.68	\$54.72
293001	Refacciones y accesorios menores de mobi	\$23,389.40	\$0.00	\$473.98	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.68	\$54.72
294000	Refacciones y accesorios menores de equi	\$23,019.97	\$999.99	\$0.00	\$1,000.00	\$7,925.02	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,998.10	\$0.00	\$0.00	\$0.00	\$17,423.11	\$5,596.86
294001	Refacciones y accesorios menores de equi	\$23,019.97	\$999.99	\$0.00	\$1,000.00	\$7,925.02	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,998.10	\$0.00	\$0.00	\$0.00	\$17,423.11	\$5,596.86
295000	Refacciones y accesorios menores de equi	\$29,355.05	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,805.05	\$1,550.00
295001	Refacciones y accesorios menores de equi	\$29,355.05	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,805.05	\$1,550.00
296000	Refacciones y accesorios menores de equi	\$16,689.75	\$0.00	\$999.99	\$1,000.00	\$439.50	\$5,349.74	\$2,710.00	\$2,769.25	\$2,994.68	\$0.00	\$0.00	\$0.00	\$0.00	\$16,263.16	\$426.59
296001	Refacciones	\$16,689.75	\$0.00	\$999.99	\$1,000.00	\$439.50	\$5,349.74	\$2,710.00	\$2,769.25	\$2,994.68	\$0.00	\$0.00	\$0.00	\$0.00	\$16,263.16	\$426.59
298000	Refacciones y accesorios menores de maq	\$7,477.50	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.50	\$3,500.00
298001	Refacciones y accesorios menores de maq	\$7,477.50	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.50	\$3,500.00
299000	Refacciones y accesorios menores otros bie	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
299001	Refacciones y accesorios menores otros bie	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
300000	SERVICIOS GENERALES	\$4,717.39	\$11,719.78	\$17,571.69	\$15,663.88	\$0.00	\$1,499.88	-\$46,455.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,717.39
320000	Servicios de arrendamiento	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$4,717.39	\$5,220.30	\$11,072.21	\$9,164.40	\$0.00	\$0.00	-\$25,456.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,717.39
353000	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$4,717.39	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,717.39



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
355001	Mantenimiento de Vehículos	\$4,717.39	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,717.39
357000	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$286,197.67	\$19,530.24	\$26,916.08	\$22,491.66	\$30,002.80	\$37,328.26	\$13,932.87	\$24,324.30	\$35,471.77	\$18,889.88	\$0.00	\$0.00	\$0.00	\$228,887.86	\$57,309.81
Y17 EVALUACIÓN INSTITUCIONAL																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$598,100.00	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$70,989.35	\$0.00	\$0.00	\$0.00	\$453,745.15	\$144,354.85
330000	Servicios profesionales, científicos, técnic	\$541,310.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$16,492.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$0.00	\$0.00	\$440,892.00	\$100,418.00
331000	Servicios legales, de contabilidad, auditoría	\$523,810.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$0.00	\$0.00	\$424,400.00	\$99,410.00
331002	Servicios de contabilidad, auditoría y servi	\$523,810.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$0.00	\$0.00	\$424,400.00	\$99,410.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$1,008.00
334001	Capacitación	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$1,008.00
370000	Servicios de traslado y viáticos	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
375001	Viáticos en el país	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
380000	Servicios oficiales	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$0.00	\$0.00	\$0.00	\$12,568.15	\$43,031.85
381000	Gastos de ceremonial	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$0.00	\$0.00	\$0.00	\$12,568.15	\$43,031.85
381001	Gastos de Ceremonial	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$0.00	\$0.00	\$0.00	\$12,568.15	\$43,031.85
Ingresos Propios		\$598,100.00	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$70,989.35	\$0.00	\$0.00	\$0.00	\$453,745.15	\$144,354.85
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$29,028.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,028.34
210000	Materiales de administración, emisión de i	\$29,028.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,028.34
211000	Materiales, útiles y equipos menores de ofic	\$12,399.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,399.16
211001	Material de Oficina	\$12,399.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,399.16
214000	Materiales, útiles y equipos menores de tec	\$16,629.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18
214001	Material para Bienes Informáticos	\$16,629.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18
Recursos Federales		\$29,028.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,028.34
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$29,028.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,028.34
210000	Materiales de administración, emisión de i	\$29,028.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,028.34
211000	Materiales, útiles y equipos menores de ofic	\$12,399.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,399.16
211001	Material de Oficina	\$12,399.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,399.16
214000	Materiales, útiles y equipos menores de tec	\$16,629.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18
214001	Material para Bienes Informáticos	\$16,629.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Usr: juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Recursos Estatales		\$29,028.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,028.34
Y18 ADMINISTRACIÓN CENTRAL																
1401 Ingresos Propios																
100000	SERVICIOS PERSONALES	\$10,378,342.13	\$19,673.60	\$13,660.67	\$30,945.31	\$88,593.73	\$76,406.72	\$123,562.07	\$2,745,722.49	\$119,313.77	\$83,427.51	\$0.00	\$0.00	\$0.00	\$3,301,305.87	\$7,077,036.26
130000	Remuneraciones adicionales y especiales	\$10,378,342.13	\$19,673.60	\$13,660.67	\$30,945.31	\$88,593.73	\$76,406.72	\$123,562.07	\$2,745,722.49	\$119,313.77	\$83,427.51	\$0.00	\$0.00	\$0.00	\$3,301,305.87	\$7,077,036.26
132000	Primas de vacaciones, dominical y gratifica	\$10,378,342.13	\$19,673.60	\$13,660.67	\$30,945.31	\$88,593.73	\$76,406.72	\$123,562.07	\$2,745,722.49	\$119,313.77	\$83,427.51	\$0.00	\$0.00	\$0.00	\$3,301,305.87	\$7,077,036.26
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$3,085.13	\$1,152.99	\$10,307.81	\$50,244.58	\$37,094.33	\$43,453.26	\$2,734,355.26	\$11,144.68	\$27,955.39	\$0.00	\$0.00	\$0.00	\$2,918,793.43	\$3,220,503.42
132002	Gratificación Anual	\$4,239,045.28	\$16,588.47	\$12,507.68	\$20,637.50	\$38,349.15	\$39,312.39	\$80,108.81	\$11,367.23	\$108,169.09	\$55,472.12	\$0.00	\$0.00	\$0.00	\$382,512.44	\$3,856,532.84
200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$42,989.32	\$17,010.68
210000	Materiales de administración, emisión de	\$60,000.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$42,989.32	\$17,010.68
211000	Materiales, útiles y equipos menores de ofic	\$60,000.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$42,989.32	\$17,010.68
211002	Gastos de Oficina	\$60,000.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$42,989.32	\$17,010.68
300000	SERVICIOS GENERALES	\$13,720,399.71	\$3,550,328.43	\$924,770.96	\$534,824.08	\$1,113,485.70	\$572,999.27	\$911,858.91	\$750,637.65	\$1,031,746.77	\$460,867.09	\$0.00	\$0.00	\$0.00	\$9,851,518.86	\$3,868,880.85
310000	Servicios básicos	\$3,420,000.00	\$124,262.47	\$306,687.42	\$102,003.77	\$617,227.00	\$215,395.49	\$198,499.07	\$254,222.04	\$99,119.73	-\$57,832.64	\$0.00	\$0.00	\$0.00	\$1,859,584.35	\$1,560,415.65
311000	Energía eléctrica	\$2,103,000.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$152,650.00	\$0.00	-\$152,650.00	\$0.00	\$0.00	\$0.00	\$969,108.00	\$1,133,892.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$152,650.00	\$0.00	-\$152,650.00	\$0.00	\$0.00	\$0.00	\$969,108.00	\$1,133,892.00
313000	Agua	\$168,000.00	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$12,705.68	\$10,253.37	\$14,119.36	\$0.00	\$0.00	\$0.00	\$85,795.76	\$82,204.24
313001	Servicio de Agua	\$168,000.00	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$12,705.68	\$10,253.37	\$14,119.36	\$0.00	\$0.00	\$0.00	\$85,795.76	\$82,204.24
314000	Telefonía tradicional	\$1,104,000.00	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$88,866.36	\$88,866.36	\$80,698.00	\$0.00	\$0.00	\$0.00	\$793,167.84	\$310,832.16
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$88,866.36	\$88,866.36	\$80,698.00	\$0.00	\$0.00	\$0.00	\$793,167.84	\$310,832.16
317000	Servicios de acceso de Internet, redes y prc	\$40,000.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00	\$30,894.00
317001	Servicios de Conducción de Señales Analóg	\$40,000.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00	\$30,894.00
318000	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$364.32	\$0.00	\$2,042.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.75	\$2,593.25
318001	Servicio Postal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$364.32	\$0.00	\$2,042.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.75	\$2,593.25
320000	Servicios de arrendamiento	\$72,640.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$27,840.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$10,000.00
323000	Arrendamiento de mobiliario y equipo de ad	\$62,640.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$27,840.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$62,640.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$27,840.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
330000	Servicios profesionales, científicos, técnic	\$2,153,200.00	\$951.20	\$317,862.49	\$199,532.12	\$152,559.84	\$95,366.85	\$305,800.31	\$156,161.18	\$151,065.73	\$148,543.57	\$0.00	\$0.00	\$0.00	\$1,527,843.29	\$625,356.71
331000	Servicios legales, de contabilidad, auditoría	\$256,000.00	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,659.90	\$109,340.10
331002	Servicios de contabilidad, auditoría y servi	\$256,000.00	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,659.90	\$109,340.10
336000	Servicios de apoyo administrativo, fotocopie	\$192,000.00	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$16,961.18	\$11,865.73	\$9,343.57	\$0.00	\$0.00	\$0.00	\$134,792.29	\$57,207.71
336001	Servicios de apoyo administrativo, fotocopie	\$192,000.00	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$16,961.18	\$11,865.73	\$9,343.57	\$0.00	\$0.00	\$0.00	\$134,792.29	\$57,207.71
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$0.00	\$0.00	\$1,246,391.10	\$458,808.90
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$0.00	\$0.00	\$1,246,391.10	\$458,808.90
340000	Servicios financieros, bancarios y comerc	\$641,009.00	\$577.68	\$81,164.16	\$577.68	\$59,290.55	\$598.56	\$598.56	\$13,558.24	\$391,276.40	\$361.92	\$0.00	\$0.00	\$0.00	\$548,003.75	\$93,005.25



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
341000	Servicios financieros y bancarios	\$11,009.00	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$904.80	\$361.92	\$361.92	\$0.00	\$0.00	\$0.00	\$5,711.84	\$5,297.16
341001	Intereses, Descuentos, y otros Servicios Ba	\$11,009.00	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$904.80	\$361.92	\$361.92	\$0.00	\$0.00	\$0.00	\$5,711.84	\$5,297.16
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$12,653.44	\$390,914.48	\$0.00	\$0.00	\$0.00	\$0.00	\$542,291.91	\$87,708.09
345001	Seguros	\$630,000.00	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$12,653.44	\$390,914.48	\$0.00	\$0.00	\$0.00	\$0.00	\$542,291.91	\$87,708.09
360000	Servicios de comunicación social y public	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.00	\$17,298.00
361000	Difusión por radio, televisión y otros medios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.00	\$17,298.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.00	\$17,298.00
370000	Servicios de traslado y viáticos	\$388,498.28	\$0.00	\$0.00	\$6,622.99	\$14,461.33	\$7,042.00	\$70,734.22	\$14,824.09	\$31,560.90	\$29,093.56	\$0.00	\$0.00	\$0.00	\$174,339.09	\$214,159.19
371000	Pasajes aéreos	\$149,330.00	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$9,982.00	\$0.00	\$0.00	\$0.00	\$28,088.99	\$121,241.01
371001	Pasajes aéreos	\$149,330.00	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$9,982.00	\$0.00	\$0.00	\$0.00	\$28,088.99	\$121,241.01
372000	Pasajes terrestres	\$66,870.50	\$0.00	\$0.00	\$0.00	\$4,829.50	\$5,470.00	\$23,571.00	\$3,719.00	\$10,540.00	\$4,748.00	\$0.00	\$0.00	\$0.00	\$52,877.50	\$13,993.00
372001	Pasajes terrestres	\$66,870.50	\$0.00	\$0.00	\$0.00	\$4,829.50	\$5,470.00	\$23,571.00	\$3,719.00	\$10,540.00	\$4,748.00	\$0.00	\$0.00	\$0.00	\$52,877.50	\$13,993.00
375000	Viáticos en el país	\$104,000.00	\$0.00	\$0.00	\$0.00	\$9,631.83	\$1,572.00	\$47,163.22	\$11,105.09	\$9,536.90	\$14,363.56	\$0.00	\$0.00	\$0.00	\$93,372.60	\$10,627.40
375001	Viáticos en el país	\$104,000.00	\$0.00	\$0.00	\$0.00	\$9,631.83	\$1,572.00	\$47,163.22	\$11,105.09	\$9,536.90	\$14,363.56	\$0.00	\$0.00	\$0.00	\$93,372.60	\$10,627.40
376000	Viáticos en el extranjero	\$68,297.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,297.78
376001	Viáticos en el extranjero	\$68,297.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,297.78
380000	Servicios oficiales	\$555,895.72	\$23,092.88	\$11,341.87	\$16,068.31	\$50,045.49	\$38,549.07	\$83,976.83	\$14,794.32	\$48,201.83	\$121,622.95	\$0.00	\$0.00	\$0.00	\$407,693.55	\$148,202.17
381000	Gastos de ceremonial	\$367,895.72	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$6,935.99	\$36,465.54	\$114,494.19	\$0.00	\$0.00	\$0.00	\$314,922.71	\$52,973.01
381001	Gastos de Ceremonial	\$367,895.72	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$6,935.99	\$36,465.54	\$114,494.19	\$0.00	\$0.00	\$0.00	\$314,922.71	\$52,973.01
382000	Gastos de orden social y cultural	\$108,000.00	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$7,858.33	\$11,736.29	\$7,128.76	\$0.00	\$0.00	\$0.00	\$92,770.84	\$15,229.16
382001	Gastos de orden social	\$108,000.00	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$7,858.33	\$11,736.29	\$7,128.76	\$0.00	\$0.00	\$0.00	\$92,770.84	\$15,229.16
383000	Congresos y convenciones	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
383001	Congresos, Convenciones	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
390000	Otros servicios generales	\$6,469,156.71	\$3,401,444.20	\$207,715.02	\$210,019.21	\$212,941.49	\$209,087.30	\$224,409.92	\$288,766.78	\$302,211.18	\$212,117.73	\$0.00	\$0.00	\$0.00	\$5,268,712.83	\$1,200,443.88
392000	Impuestos y derechos	\$3,732,085.34	\$3,214,385.16	\$21,238.90	\$20,413.20	\$17,194.83	\$19,476.78	\$28,991.25	\$18,641.79	\$106,925.23	\$18,678.70	\$0.00	\$0.00	\$0.00	\$3,465,945.84	\$266,139.50
392001	Pago de ISR	\$3,510,085.34	\$3,205,896.52	\$4,359.22	\$5,413.20	\$10,907.60	\$8,396.78	\$19,594.97	\$2,891.79	\$30,235.23	\$14,600.69	\$0.00	\$0.00	\$0.00	\$3,302,296.00	\$207,789.34
392006	Pago de derechos	\$222,000.00	\$8,488.64	\$16,879.68	\$15,000.00	\$6,287.23	\$11,080.00	\$9,396.28	\$15,750.00	\$76,690.00	\$4,078.01	\$0.00	\$0.00	\$0.00	\$163,649.84	\$58,350.16
398000	Impuesto sobre nóminas y otros que se deri	\$2,737,071.37	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$270,124.99	\$195,285.95	\$193,439.03	\$0.00	\$0.00	\$0.00	\$1,802,766.99	\$934,304.38
398001	Impuesto sobre nóminas y otros que se deri	\$2,737,071.37	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$270,124.99	\$195,285.95	\$193,439.03	\$0.00	\$0.00	\$0.00	\$1,802,766.99	\$934,304.38
Ingresos Propios		\$24,158,741.84	\$3,574,998.73	\$943,427.75	\$570,769.34	\$1,210,079.40	\$654,405.59	\$1,040,418.38	\$3,501,360.12	\$1,151,060.54	\$549,294.20	\$0.00	\$0.00	\$0.00	\$13,195,814.05	\$10,962,927.79
1501 Recursos Federales																
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$3,754,153.74	\$3,755,080.40	\$3,800,939.63	\$3,876,682.39	\$3,920,155.15	\$3,859,455.27	\$3,760,829.68	\$3,837,281.90	\$3,833,546.32	\$0.00	\$0.00	\$0.00	\$34,398,124.48	\$15,021,274.55
110000	Remuneraciones al personal de carácter p	\$37,794,638.10	\$3,157,279.84	\$3,167,994.48	\$3,204,659.04	\$3,261,249.27	\$3,116,390.90	\$3,132,560.44	\$3,104,339.29	\$3,096,767.98	\$3,133,019.70	\$0.00	\$0.00	\$0.00	\$28,374,260.94	\$9,420,377.16
113000	Sueldos base al personal permanente	\$37,794,638.10	\$3,157,279.84	\$3,167,994.48	\$3,204,659.04	\$3,261,249.27	\$3,116,390.90	\$3,132,560.44	\$3,104,339.29	\$3,096,767.98	\$3,133,019.70	\$0.00	\$0.00	\$0.00	\$28,374,260.94	\$9,420,377.16
113001	Sueldos	\$37,794,638.10	\$3,157,279.84	\$3,167,994.48	\$3,204,659.04	\$3,261,249.27	\$3,116,390.90	\$3,132,560.44	\$3,104,339.29	\$3,096,767.98	\$3,133,019.70	\$0.00	\$0.00	\$0.00	\$28,374,260.94	\$9,420,377.16
120000	Remuneraciones al personal de carácter t	\$778,684.90	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.34	\$71,041.84	\$85,039.65	\$95,314.17	\$87,287.56	\$97,649.82	\$0.00	\$0.00	\$0.00	\$552,130.60	\$226,554.30
121000	Honorarios asimilables a salarios	\$778,684.90	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.34	\$71,041.84	\$85,039.65	\$95,314.17	\$87,287.56	\$97,649.82	\$0.00	\$0.00	\$0.00	\$552,130.60	\$226,554.30
121001	Honorarios Asimilados	\$778,684.90	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.34	\$71,041.84	\$85,039.65	\$95,314.17	\$87,287.56	\$97,649.82	\$0.00	\$0.00	\$0.00	\$552,130.60	\$226,554.30
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.09	\$55,472.12	\$0.00	\$0.00	\$0.00	\$382,512.44	\$3,856,532.86



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
132000	Primas de vacaciones, dominical y gratificar	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.09	\$55,472.12	\$0.00	\$0.00	\$0.00	\$382,512.44	\$3,856,532.86
132002	Gratificación Anual	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.09	\$55,472.12	\$0.00	\$0.00	\$0.00	\$382,512.44	\$3,856,532.86
140000	Seguridad Social	\$6,607,030.73	\$541,267.87	\$548,984.91	\$550,049.75	\$551,490.63	\$693,410.03	\$561,746.37	\$549,808.99	\$545,057.27	\$547,404.68	\$0.00	\$0.00	\$0.00	\$5,089,220.50	\$1,517,810.23
141000	Aportaciones de seguridad social	\$4,311,214.63	\$353,187.70	\$358,223.21	\$358,918.04	\$359,858.25	\$503,087.79	\$371,612.75	\$358,159.46	\$355,660.35	\$357,192.08	\$0.00	\$0.00	\$0.00	\$3,375,899.63	\$935,315.00
141001	Aportaciones al ISSSTE	\$3,269,898.05	\$267,879.91	\$271,699.16	\$272,226.16	\$272,939.27	\$416,763.06	\$285,373.57	\$271,236.29	\$269,755.32	\$270,917.08	\$0.00	\$0.00	\$0.00	\$2,598,789.82	\$671,108.23
141004	Aportaciones al Seguro de Cesantía en Ede	\$1,041,316.58	\$85,307.79	\$86,524.05	\$86,691.88	\$86,918.98	\$86,324.73	\$86,239.18	\$86,923.17	\$85,905.03	\$86,275.00	\$0.00	\$0.00	\$0.00	\$777,109.81	\$264,206.77
142000	Aportaciones a fondos de vivienda	\$1,639,868.64	\$134,342.98	\$136,258.36	\$136,522.65	\$136,880.27	\$135,944.46	\$135,809.73	\$136,895.40	\$135,283.51	\$135,866.14	\$0.00	\$0.00	\$0.00	\$1,223,803.50	\$416,065.14
142001	Aportaciones a FOVISSSTE	\$1,639,868.64	\$134,342.98	\$136,258.36	\$136,522.65	\$136,880.27	\$135,944.46	\$135,809.73	\$136,895.40	\$135,283.51	\$135,866.14	\$0.00	\$0.00	\$0.00	\$1,223,803.50	\$416,065.14
143000	Aportaciones al sistema para el retiro	\$655,947.46	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.78	\$54,323.89	\$54,754.13	\$54,113.41	\$54,346.46	\$0.00	\$0.00	\$0.00	\$489,517.37	\$166,430.09
143001	Aportaciones al S.A.R.	\$655,947.46	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.78	\$54,323.89	\$54,754.13	\$54,113.41	\$54,346.46	\$0.00	\$0.00	\$0.00	\$489,517.37	\$166,430.09
200000	MATERIALES Y SUMINISTROS	\$323,586.92	\$15,000.03	\$17,313.30	\$29,303.12	\$30,074.17	\$23,328.38	\$23,507.83	\$19,890.76	\$25,406.65	\$26,026.60	\$0.00	\$0.00	\$0.00	\$209,850.84	\$113,736.08
210000	Materiales de administración, emisión de i	\$123,633.68	\$0.00	\$0.00	\$4,950.00	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$1,250.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$20,397.60	\$103,236.08
211000	Materiales, útiles y equipos menores de ofic	\$28,386.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$24,636.77
211001	Material de Oficina	\$28,386.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$24,636.77
214000	Materiales, útiles y equipos menores de tec	\$95,246.91	\$0.00	\$0.00	\$4,950.00	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,647.60	\$78,599.31
214001	Material para Bienes Informáticos	\$95,246.91	\$0.00	\$0.00	\$4,950.00	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,647.60	\$78,599.31
220000	Alimentos y utensilios	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
250000	Productos químicos, farmacéuticos y de l	\$15,739.60	\$0.00	\$0.00	\$0.00	\$9,997.59	\$5,742.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,739.60	\$0.00
253000	Medicinas y productos farmacéuticos	\$9,997.59	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$9,997.59	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00
254000	Materiales, accesorios y suministros médic	\$5,742.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.01	\$0.00
254001	Materiales y Suministros Médicos	\$5,742.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$173,713.64	\$15,000.03	\$17,313.30	\$24,353.12	\$15,128.98	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.65	\$23,526.60	\$0.00	\$0.00	\$0.00	\$173,713.64	\$0.00
261000	Combustibles, lubricantes y aditivos	\$173,713.64	\$15,000.03	\$17,313.30	\$24,353.12	\$15,128.98	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.65	\$23,526.60	\$0.00	\$0.00	\$0.00	\$173,713.64	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$173,713.64	\$15,000.03	\$17,313.30	\$24,353.12	\$15,128.98	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.65	\$23,526.60	\$0.00	\$0.00	\$0.00	\$173,713.64	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
271000	Vestuario y uniformes	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
271001	Vestuario, Uniformes	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
300000	SERVICIOS GENERALES	\$27,270.00	\$7,580.00	\$11,440.27	\$15,010.06	\$0.00	\$0.00	-\$34,030.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,270.00
310000	Servicios básicos	\$2,000.00	\$0.00	\$652.69	\$0.00	\$0.00	\$0.00	-\$652.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
318000	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$652.69	\$0.00	\$0.00	\$0.00	-\$652.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
318001	Servicio Postal	\$2,000.00	\$0.00	\$652.69	\$0.00	\$0.00	\$0.00	-\$652.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
320000	Servicios de arrendamiento	\$20,270.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,270.00
323000	Arrendamiento de mobiliario y equipo de ad	\$15,270.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,270.00
323002	Arrendamiento de Equipo de Fotocopiado	\$15,270.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,270.00
326000	Arrendamiento de maquinaria, otros equipo:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
360000	Servicios de comunicación social y public	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361000	Difusión por radio, televisión y otros medios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361002	Impresiones y Publicaciones Oficiales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$4,100.00	\$7,307.58	\$11,530.06	\$0.00	\$0.00	-\$22,937.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$1,359.00	\$5,042.58	\$8,161.06	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$1,359.00	\$5,042.58	\$8,161.06	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$49,770,255.95	\$3,776,733.77	\$3,783,833.97	\$3,845,252.81	\$3,906,756.56	\$3,943,483.53	\$3,848,932.77	\$3,780,720.44	\$3,862,688.55	\$3,859,572.92	\$0.00	\$0.00	\$0.00	\$34,607,975.32	\$15,162,280.63
1601 Recursos Estatales																
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$3,754,153.72	\$3,755,080.40	\$3,800,939.63	\$3,876,682.35	\$3,920,155.16	\$3,859,455.26	\$3,760,829.68	\$3,837,281.90	\$3,833,546.29	\$0.00	\$0.00	\$0.00	\$34,398,124.39	\$15,021,274.64
110000	Remuneraciones al personal de carácter p	\$37,794,638.10	\$3,157,279.83	\$3,167,994.48	\$3,204,659.04	\$3,261,249.25	\$3,116,390.91	\$3,132,560.45	\$3,104,339.29	\$3,096,767.99	\$3,133,019.69	\$0.00	\$0.00	\$0.00	\$28,374,260.93	\$9,420,377.17
113000	Sueldos base al personal permanente	\$37,794,638.10	\$3,157,279.83	\$3,167,994.48	\$3,204,659.04	\$3,261,249.25	\$3,116,390.91	\$3,132,560.45	\$3,104,339.29	\$3,096,767.99	\$3,133,019.69	\$0.00	\$0.00	\$0.00	\$28,374,260.93	\$9,420,377.17
113001	Sueldos	\$37,794,638.10	\$3,157,279.83	\$3,167,994.48	\$3,204,659.04	\$3,261,249.25	\$3,116,390.91	\$3,132,560.45	\$3,104,339.29	\$3,096,767.99	\$3,133,019.69	\$0.00	\$0.00	\$0.00	\$28,374,260.93	\$9,420,377.17
120000	Remuneraciones al personal de carácter t	\$778,684.91	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.32	\$71,041.84	\$85,039.65	\$95,314.18	\$87,287.57	\$97,649.81	\$0.00	\$0.00	\$0.00	\$552,130.59	\$226,554.32
121000	Honorarios asimilables a salarios	\$778,684.91	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.32	\$71,041.84	\$85,039.65	\$95,314.18	\$87,287.57	\$97,649.81	\$0.00	\$0.00	\$0.00	\$552,130.59	\$226,554.32
121001	Honorarios Asimilados	\$778,684.91	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.32	\$71,041.84	\$85,039.65	\$95,314.18	\$87,287.57	\$97,649.81	\$0.00	\$0.00	\$0.00	\$552,130.59	\$226,554.32
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.08	\$55,472.11	\$0.00	\$0.00	\$0.00	\$382,512.42	\$3,856,532.88
132000	Primas de vacaciones, dominical y gratifica	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.08	\$55,472.11	\$0.00	\$0.00	\$0.00	\$382,512.42	\$3,856,532.88
132002	Gratificación Anual	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.08	\$55,472.11	\$0.00	\$0.00	\$0.00	\$382,512.42	\$3,856,532.88
140000	Seguridad Social	\$6,607,030.72	\$541,267.86	\$548,984.91	\$550,049.75	\$551,490.63	\$693,410.03	\$561,746.35	\$549,808.98	\$545,057.26	\$547,404.68	\$0.00	\$0.00	\$0.00	\$5,089,220.45	\$1,517,810.27
141000	Aportaciones de seguridad social	\$4,311,214.64	\$353,187.69	\$358,223.22	\$358,918.04	\$359,858.24	\$503,087.78	\$371,612.74	\$358,159.46	\$355,660.35	\$357,192.09	\$0.00	\$0.00	\$0.00	\$3,375,899.61	\$935,315.03
141001	Aportaciones al ISSSTE	\$3,269,898.06	\$267,879.90	\$271,699.16	\$272,226.16	\$272,939.27	\$416,763.05	\$285,373.57	\$271,236.28	\$269,755.32	\$270,917.09	\$0.00	\$0.00	\$0.00	\$2,598,789.80	\$671,108.26
141004	Aportaciones al Seguro de Cesantía en Ede	\$1,041,316.58	\$85,307.79	\$86,524.06	\$86,691.88	\$86,918.97	\$86,324.73	\$86,239.17	\$86,923.18	\$85,905.03	\$86,275.00	\$0.00	\$0.00	\$0.00	\$777,109.81	\$264,206.77
142000	Aportaciones a fondos de vivienda	\$1,639,868.63	\$134,342.98	\$136,258.35	\$136,522.65	\$136,880.28	\$135,944.46	\$135,809.72	\$136,895.40	\$135,283.51	\$135,866.14	\$0.00	\$0.00	\$0.00	\$1,223,803.49	\$416,065.14
142001	Aportaciones a FOVISSSTE	\$1,639,868.63	\$134,342.98	\$136,258.35	\$136,522.65	\$136,880.28	\$135,944.46	\$135,809.72	\$136,895.40	\$135,283.51	\$135,866.14	\$0.00	\$0.00	\$0.00	\$1,223,803.49	\$416,065.14
143000	Aportaciones al sistema para el retiro	\$655,947.45	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.79	\$54,323.89	\$54,754.12	\$54,113.40	\$54,346.45	\$0.00	\$0.00	\$0.00	\$489,517.35	\$166,430.10
143001	Aportaciones al S.A.R.	\$655,947.45	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.79	\$54,323.89	\$54,754.12	\$54,113.40	\$54,346.45	\$0.00	\$0.00	\$0.00	\$489,517.35	\$166,430.10
200000	MATERIALES Y SUMINISTROS	\$323,586.87	\$14,999.97	\$17,313.32	\$29,303.12	\$30,074.19	\$23,328.37	\$23,507.83	\$19,890.76	\$25,406.63	\$26,026.60	\$0.00	\$0.00	\$0.00	\$209,850.79	\$113,736.08
210000	Materiales de administración, emisión de i	\$123,633.66	\$0.00	\$0.00	\$4,949.99	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$1,249.99	\$2,500.00	\$0.00	\$0.00	\$0.00	\$20,397.58	\$103,236.08
211000	Materiales, útiles y equipos menores de ofic	\$28,386.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.99	\$2,500.00	\$0.00	\$0.00	\$0.00	\$3,749.99	\$24,636.77
211001	Material de Oficina	\$28,386.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.99	\$2,500.00	\$0.00	\$0.00	\$0.00	\$3,749.99	\$24,636.77
214000	Materiales, útiles y equipos menores de tec	\$95,246.90	\$0.00	\$0.00	\$4,949.99	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,647.59	\$78,599.31
214001	Material para Bienes Informáticos	\$95,246.90	\$0.00	\$0.00	\$4,949.99	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,647.59	\$78,599.31
220000	Alimentos y utensilios	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
250000	Productos químicos, farmacéuticos y de l	\$15,739.59	\$0.00	\$0.00	\$0.00	\$9,997.59	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,739.59	\$0.00
253000	Medicinas y productos farmacéuticos	\$9,997.59	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
253001	Medicinas y Productos Farmacéuticos	\$9,997.59	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$173,713.62	\$14,999.97	\$17,313.32	\$24,353.13	\$15,129.00	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.64	\$23,526.60	\$0.00	\$0.00	\$0.00	\$173,713.62	\$0.00
261000	Combustibles, lubricantes y aditivos	\$173,713.62	\$14,999.97	\$17,313.32	\$24,353.13	\$15,129.00	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.64	\$23,526.60	\$0.00	\$0.00	\$0.00	\$173,713.62	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$173,713.62	\$14,999.97	\$17,313.32	\$24,353.13	\$15,129.00	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.64	\$23,526.60	\$0.00	\$0.00	\$0.00	\$173,713.62	\$0.00
270000	Vestuario, blancos, prendas de protección	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
271000	Vestuario y uniformes	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
271001	Vestuario, Uniformes	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
300000	SERVICIOS GENERALES	\$27,270.00	\$7,580.00	\$11,440.28	\$15,010.04	\$0.00	\$0.00	-\$34,030.32	\$0.00	\$143,081.00	-\$143,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,270.00
310000	Servicios básicos	\$2,000.00	\$0.00	\$652.68	\$0.00	\$0.00	\$0.00	-\$652.68	\$0.00	\$143,081.00	-\$143,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
311000	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,081.00	-\$143,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,081.00	-\$143,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$652.68	\$0.00	\$0.00	\$0.00	-\$652.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
318001	Servicio Postal	\$2,000.00	\$0.00	\$652.68	\$0.00	\$0.00	\$0.00	-\$652.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
320000	Servicios de arrendamiento	\$20,270.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,270.00
323000	Arrendamiento de mobiliario y equipo de ad	\$15,270.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,270.00
323002	Arrendamiento de Equipo de Fotocopiado	\$15,270.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,270.00
326000	Arrendamiento de maquinaria, otros equipo:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
360000	Servicios de comunicación social y public	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361000	Difusión por radio, televisión y otros medios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361002	Impresiones y Publicaciones Oficiales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$4,100.00	\$7,307.60	\$11,530.04	\$0.00	\$0.00	-\$22,937.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$1,359.00	\$5,042.60	\$8,161.04	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$1,359.00	\$5,042.60	\$8,161.04	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$49,770,255.90	\$3,776,733.69	\$3,783,834.00	\$3,845,252.79	\$3,906,756.54	\$3,943,483.53	\$3,848,932.77	\$3,780,720.44	\$4,005,769.53	\$3,716,491.89	\$0.00	\$0.00	\$0.00	\$34,607,975.18	\$15,162,280.72

Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
330000	Servicios profesionales, científicos, técnicos	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
334000	Servicios de capacitación	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
334001	Capacitación	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
Ingresos Propios		\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00

1501 Recursos Federales



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000	SERVICIOS GENERALES	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
370000	Servicios de traslado y viáticos	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
375000	Viáticos en el país	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
375001	Viáticos en el país	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
Recursos Federales		\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
1601 Recursos Estatales																
300000	SERVICIOS GENERALES	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
370000	Servicios de traslado y viáticos	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
375000	Viáticos en el país	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
375001	Viáticos en el país	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
Recursos Estatales		\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
Y20 EVALUACIÓN EDUCATIVA																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$4,140.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$540.00	\$660.00	\$480.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,140.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$540.00	\$660.00	\$480.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00
372000	Pasajes terrestres	\$4,140.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$540.00	\$660.00	\$480.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00
372001	Pasajes terrestres	\$4,140.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$540.00	\$660.00	\$480.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00
Ingresos Propios		\$4,140.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$540.00	\$660.00	\$480.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$19,154.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,154.89
210000	Materiales de administración, emisión de i	\$18,254.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,254.89
211000	Materiales, útiles y equipos menores de ofic	\$9,385.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,385.89
211001	Material de Oficina	\$9,385.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,385.89
214000	Materiales, útiles y equipos menores de tec	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
214001	Material para Bienes Informáticos	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
240000	Materiales y artículos de construcción y d	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
246000	Material eléctrico y electrónico	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
246001	Material Eléctrico	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
300000	SERVICIOS GENERALES	\$0.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$19,154.89	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,154.89
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$19,154.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,154.89



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 08/oct./2019
hora de Impresión 02:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión de i	\$18,254.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,254.89
211000	Materiales, útiles y equipos menores de ofic	\$9,385.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,385.89
211001	Material de Oficina	\$9,385.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,385.89
214000	Materiales, útiles y equipos menores de teci	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
214001	Material para Bienes Informáticos	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
240000	Materiales y artículos de construcción y d	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
246000	Material eléctrico y electrónico	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
246001	Material Eléctrico	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
300000	SERVICIOS GENERALES	\$0.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$19,154.89	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,154.89
Y21 SISTEMAS DE INFORMACIÓN																
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$101,959.26	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$2,190.01	\$36,000.00	\$12,496.10	\$0.00	\$0.00	\$0.00	\$59,395.84	\$42,563.42
210000	Materiales de administración, emisión de i	\$18,709.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,709.26
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214000	Materiales, útiles y equipos menores de teci	\$16,209.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209.26
214001	Material para Bienes Informáticos	\$16,209.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209.26
240000	Materiales y artículos de construcción y d	\$35,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,667.13	\$0.00	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$0.00	\$17,163.23	\$18,536.77
246000	Material eléctrico y electrónico	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$0.00	\$13,447.30	\$17,552.70
246001	Material Eléctrico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$0.00	\$12,496.10	\$17,503.90
246002	Material Electrónico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$48.80
247000	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$17.03
247001	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$17.03
249000	Otros materiales y artículos de construcción	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$967.04
249001	Otros materiales y artículos de construcción	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$967.04
290000	Herramientas, refacciones y accesorios m	\$47,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$2,190.01	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,232.61	\$5,317.39
291000	Herramientas menores	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$7.40
291001	Herramientas Menores	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$7.40
294000	Refacciones y accesorios menores de equi	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.01	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,190.01	\$5,309.99
294001	Refacciones y accesorios menores de equi	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.01	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,190.01	\$5,309.99
Recursos Federales		\$101,959.26	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$2,190.01	\$36,000.00	\$12,496.10	\$0.00	\$0.00	\$0.00	\$59,395.84	\$42,563.42
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$101,959.26	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$2,190.00	\$35,999.99	\$12,496.10	\$0.00	\$0.00	\$0.00	\$59,395.82	\$42,563.44



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:38 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión de i	\$18,709.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,709.26
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214000	Materiales, útiles y equipos menores de teci	\$16,209.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209.26
214001	Material para Bienes Informáticos	\$16,209.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209.26
240000	Materiales y artículos de construcción y d	\$35,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,667.13	\$0.00	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$0.00	\$17,163.23	\$18,536.77
246000	Material eléctrico y electrónico	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$0.00	\$13,447.30	\$17,552.70
246001	Material Eléctrico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	-\$951.20	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$0.00	\$12,496.10	\$17,503.90
246002	Material Electrónico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$48.80
247000	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$17.03
247001	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$17.03
249000	Otros materiales y artículos de construcción	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$967.04
249001	Otros materiales y artículos de construcción	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$967.04
290000	Herramientas, refacciones y accesorios m	\$47,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$2,190.00	\$35,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$42,232.59	\$5,317.41
291000	Herramientas menores	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$7.40
291001	Herramientas Menores	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$7.40
294000	Refacciones y accesorios menores de equi	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.00	\$35,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$38,189.99	\$5,310.01
294001	Refacciones y accesorios menores de equi	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.00	\$35,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$38,189.99	\$5,310.01
Recursos Estatales		\$101,959.26	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$2,190.00	\$35,999.99	\$12,496.10	\$0.00	\$0.00	\$0.00	\$59,395.82	\$42,563.44
Y22 INVESTIGACIÓN EDUCATIVA																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
360000	Servicios de comunicación social y public	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361000	Difusión por radio, televisión y otros medios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Ingresos Propios		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Total Final																
		\$147,923,591.00	\$11,510,662...	\$9,084,073.98	\$8,870,581.01	\$9,724,091.12	\$10,590,063...	\$9,600,152.17	\$11,800,121...	\$9,516,768.51	\$9,965,550.05	\$0.00	\$0.00	\$0.00	\$90,662,063.70	\$57,261,527.30