



Universidad Politécnica de Pachuca
HIDALGO



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 21/oct./2024
hora de Impresión 08:54 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$11,058,167.00	-\$62,920.26	\$10,995,246.74	\$1,084,322.67	\$9,910,924.07	\$1,084,322.67	\$0.00	\$9,910,924.07	\$1,084,322.67	\$1,084,322.67	\$0.00
130000	Remuneraciones adicionales y especiales	\$11,058,167.00	-\$62,920.26	\$10,995,246.74	\$1,084,322.67	\$9,910,924.07	\$1,084,322.67	\$0.00	\$9,910,924.07	\$1,084,322.67	\$1,084,322.67	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$11,058,167.00	-\$62,920.26	\$10,995,246.74	\$1,084,322.67	\$9,910,924.07	\$1,084,322.67	\$0.00	\$9,910,924.07	\$1,084,322.67	\$1,084,322.67	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	-\$57,076.08	\$6,491,641.92	\$923,331.62	\$5,568,310.30	\$923,331.62	\$0.00	\$5,568,310.30	\$923,331.62	\$923,331.62	\$0.00
132002	Gratificación Anual	\$4,509,449.00	-\$5,844.18	\$4,503,604.82	\$160,991.05	\$4,342,613.77	\$160,991.05	\$0.00	\$4,342,613.77	\$160,991.05	\$160,991.05	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,250,717.00	\$149,593.52	\$3,400,310.52	\$1,839,089.41	\$1,561,221.11	\$1,839,089.41	\$0.00	\$1,561,221.11	\$1,839,089.41	\$1,839,089.41	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,244,242.00	\$106,345.98	\$1,350,587.98	\$973,369.94	\$377,218.04	\$973,369.94	\$0.00	\$377,218.04	\$973,369.94	\$973,369.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$394,650.00	\$84,783.40	\$479,433.40	\$412,675.69	\$66,757.71	\$412,675.69	\$0.00	\$66,757.71	\$412,675.69	\$412,675.69	\$0.00
211001	Material de Oficina	\$367,050.00	\$72,245.57	\$439,295.57	\$380,261.23	\$59,034.34	\$380,261.23	\$0.00	\$59,034.34	\$380,261.23	\$380,261.23	\$0.00
211002	Gastos de Oficina	\$27,600.00	\$12,537.83	\$40,137.83	\$32,414.46	\$7,723.37	\$32,414.46	\$0.00	\$7,723.37	\$32,414.46	\$32,414.46	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$32,000.00	\$0.00	\$32,000.00	\$22,149.60	\$9,850.40	\$22,149.60	\$0.00	\$9,850.40	\$22,149.60	\$22,149.60	\$0.00
212001	Materiales y Útiles de Impresión	\$32,000.00	\$0.00	\$32,000.00	\$22,149.60	\$9,850.40	\$22,149.60	\$0.00	\$9,850.40	\$22,149.60	\$22,149.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$293,607.00	\$21,562.58	\$315,169.58	\$230,864.38	\$84,305.20	\$230,864.38	\$0.00	\$84,305.20	\$230,864.38	\$230,864.38	\$0.00
214001	Material para Bienes Informáticos	\$293,607.00	\$21,562.58	\$315,169.58	\$230,864.38	\$84,305.20	\$230,864.38	\$0.00	\$84,305.20	\$230,864.38	\$230,864.38	\$0.00
216000	Material de limpieza	\$386,292.00	\$0.00	\$386,292.00	\$298,590.28	\$87,701.72	\$298,590.28	\$0.00	\$87,701.72	\$298,590.28	\$298,590.28	\$0.00
216001	Material de Limpieza	\$386,292.00	\$0.00	\$386,292.00	\$298,590.28	\$87,701.72	\$298,590.28	\$0.00	\$87,701.72	\$298,590.28	\$298,590.28	\$0.00
217000	Materiales y útiles de enseñanza	\$137,693.00	\$0.00	\$137,693.00	\$9,089.99	\$128,603.01	\$9,089.99	\$0.00	\$128,603.01	\$9,089.99	\$9,089.99	\$0.00
217001	Material Didáctico	\$137,693.00	\$0.00	\$137,693.00	\$9,089.99	\$128,603.01	\$9,089.99	\$0.00	\$128,603.01	\$9,089.99	\$9,089.99	\$0.00
220000	Alimentos y utensilios	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
222000	Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
222001	Alimentación de Animales	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
230000	Materias primas y materiales de producción y comerci	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$330,000.00	\$39,508.67	\$369,508.67	\$161,634.37	\$207,874.30	\$161,634.37	\$0.00	\$207,874.30	\$161,634.37	\$161,634.37	\$0.00
241000	Productos minerales no metálicos	\$7,000.00	\$0.00	\$7,000.00	\$6,603.88	\$396.12	\$6,603.88	\$0.00	\$396.12	\$6,603.88	\$6,603.88	\$0.00
241001	Productos minerales no metálicos	\$7,000.00	\$0.00	\$7,000.00	\$6,603.88	\$396.12	\$6,603.88	\$0.00	\$396.12	\$6,603.88	\$6,603.88	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2024

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
244001	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$221,000.00	-\$1,158.78	\$219,841.22	\$47,392.25	\$172,448.97	\$47,392.25	\$0.00	\$172,448.97	\$47,392.25	\$47,392.25	\$0.00
246001	Material Eléctrico	\$111,000.00	\$0.00	\$111,000.00	\$14,992.34	\$96,007.66	\$14,992.34	\$0.00	\$96,007.66	\$14,992.34	\$14,992.34	\$0.00
246002	Material Electrónico	\$110,000.00	-\$1,158.78	\$108,841.22	\$32,399.91	\$76,441.31	\$32,399.91	\$0.00	\$76,441.31	\$32,399.91	\$32,399.91	\$0.00
247000	Artículos metálicos para la construcción	\$42,000.00	\$15,700.85	\$57,700.85	\$51,093.58	\$6,607.27	\$51,093.58	\$0.00	\$6,607.27	\$51,093.58	\$51,093.58	\$0.00
247001	Artículos metálicos para la construcción	\$42,000.00	\$15,700.85	\$57,700.85	\$51,093.58	\$6,607.27	\$51,093.58	\$0.00	\$6,607.27	\$51,093.58	\$51,093.58	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$51,800.00	\$24,966.60	\$76,766.60	\$54,966.60	\$21,800.00	\$54,966.60	\$0.00	\$21,800.00	\$54,966.60	\$54,966.60	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$51,800.00	\$24,966.60	\$76,766.60	\$54,966.60	\$21,800.00	\$54,966.60	\$0.00	\$21,800.00	\$54,966.60	\$54,966.60	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$700,875.00	-\$2,761.33	\$698,113.67	\$147,168.53	\$550,945.14	\$147,168.53	\$0.00	\$550,945.14	\$147,168.53	\$147,168.53	\$0.00
251000	Productos químicos básicos	\$237,000.00	-\$15,639.77	\$221,360.23	\$100,537.34	\$120,822.89	\$100,537.34	\$0.00	\$120,822.89	\$100,537.34	\$100,537.34	\$0.00
251001	Sustancias Químicas	\$237,000.00	-\$15,639.77	\$221,360.23	\$100,537.34	\$120,822.89	\$100,537.34	\$0.00	\$120,822.89	\$100,537.34	\$100,537.34	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$125,875.00	\$0.00	\$125,875.00	\$2,781.22	\$123,093.78	\$2,781.22	\$0.00	\$123,093.78	\$2,781.22	\$2,781.22	\$0.00
254001	Materiales y Suministros Médicos	\$125,875.00	\$0.00	\$125,875.00	\$2,781.22	\$123,093.78	\$2,781.22	\$0.00	\$123,093.78	\$2,781.22	\$2,781.22	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$12,878.44	\$46,878.44	\$43,351.17	\$3,527.27	\$43,351.17	\$0.00	\$3,527.27	\$43,351.17	\$43,351.17	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$12,878.44	\$46,878.44	\$43,351.17	\$3,527.27	\$43,351.17	\$0.00	\$3,527.27	\$43,351.17	\$43,351.17	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$226,252.37	\$13,747.63	\$226,252.37	\$0.00	\$13,747.63	\$226,252.37	\$226,252.37	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$226,252.37	\$13,747.63	\$226,252.37	\$0.00	\$13,747.63	\$226,252.37	\$226,252.37	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,000.00	\$0.00	\$240,000.00	\$226,252.37	\$13,747.63	\$226,252.37	\$0.00	\$13,747.63	\$226,252.37	\$226,252.37	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2024

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
270000	Vestuario, blancos, prendas de protección y artículos c	\$113,000.00	\$0.00	\$113,000.00	\$38,572.25	\$74,427.75	\$38,572.25	\$0.00	\$74,427.75	\$38,572.25	\$38,572.25	\$0.00
271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$43,000.00	\$0.00	\$43,000.00	\$28,818.04	\$14,181.96	\$28,818.04	\$0.00	\$14,181.96	\$28,818.04	\$28,818.04	\$0.00
272001	Prendas de Protección	\$43,000.00	\$0.00	\$43,000.00	\$28,818.04	\$14,181.96	\$28,818.04	\$0.00	\$14,181.96	\$28,818.04	\$28,818.04	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$364,600.00	\$6,497.60	\$371,097.60	\$94,628.33	\$276,469.27	\$94,628.33	\$0.00	\$276,469.27	\$94,628.33	\$94,628.33	\$0.00
291000	Herramientas menores	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$5,958.92	\$6,041.08	\$5,958.92	\$0.00	\$6,041.08	\$5,958.92	\$5,958.92	\$0.00
292001	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$5,958.92	\$6,041.08	\$5,958.92	\$0.00	\$6,041.08	\$5,958.92	\$5,958.92	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$6,497.60	\$15,497.60	\$13,478.40	\$2,019.20	\$13,478.40	\$0.00	\$2,019.20	\$13,478.40	\$13,478.40	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$6,497.60	\$15,497.60	\$13,478.40	\$2,019.20	\$13,478.40	\$0.00	\$2,019.20	\$13,478.40	\$13,478.40	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$197,000.00	\$0.00	\$197,000.00	\$58,081.41	\$138,918.59	\$58,081.41	\$0.00	\$138,918.59	\$58,081.41	\$58,081.41	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$197,000.00	\$0.00	\$197,000.00	\$58,081.41	\$138,918.59	\$58,081.41	\$0.00	\$138,918.59	\$58,081.41	\$58,081.41	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$37,000.00	\$0.00	\$37,000.00	\$14,453.60	\$22,546.40	\$14,453.60	\$0.00	\$22,546.40	\$14,453.60	\$14,453.60	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$37,000.00	\$0.00	\$37,000.00	\$14,453.60	\$22,546.40	\$14,453.60	\$0.00	\$22,546.40	\$14,453.60	\$14,453.60	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$9,000.00	\$0.00	\$9,000.00	\$858.00	\$8,142.00	\$858.00	\$0.00	\$8,142.00	\$858.00	\$858.00	\$0.00
296001	Refacciones	\$9,000.00	\$0.00	\$9,000.00	\$858.00	\$8,142.00	\$858.00	\$0.00	\$8,142.00	\$858.00	\$858.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$19,000.00	\$0.00	\$19,000.00	\$1,798.00	\$17,202.00	\$1,798.00	\$0.00	\$17,202.00	\$1,798.00	\$1,798.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$19,000.00	\$0.00	\$19,000.00	\$1,798.00	\$17,202.00	\$1,798.00	\$0.00	\$17,202.00	\$1,798.00	\$1,798.00	\$0.00
300000	SERVICIOS GENERALES	\$15,220,995.00	-\$86,673.26	\$15,134,321.74	\$7,246,331.56	\$7,887,990.18	\$7,257,061.56	-\$10,730.00	\$7,877,260.18	\$7,251,161.56	\$7,248,261.56	\$8,800.00
310000	Servicios básicos	\$2,628,000.00	\$388,188.98	\$3,016,188.98	\$2,280,800.60	\$735,388.38	\$2,279,390.60	\$1,410.00	\$736,798.38	\$2,279,390.60	\$2,279,390.60	\$0.00
311000	Energía eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,535,100.00	\$483,089.00	\$1,535,100.00	\$0.00	\$483,089.00	\$1,535,100.00	\$1,535,100.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,535,100.00	\$483,089.00	\$1,535,100.00	\$0.00	\$483,089.00	\$1,535,100.00	\$1,535,100.00	\$0.00
313000	Agua	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00
313001	Servicio de Agua	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00
314000	Telefonía tradicional	\$780,000.00	-\$31,849.62	\$748,150.38	\$554,391.00	\$193,759.38	\$554,391.00	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$31,849.62	\$748,150.38	\$554,391.00	\$193,759.38	\$554,391.00	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00



Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2024

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
320000	Servicios de arrendamiento	\$279,386.00	\$1,558.89	\$280,944.89	\$96,038.89	\$184,906.00	\$96,038.89	\$0.00	\$184,906.00	\$96,038.89	\$96,038.89	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
327000	Arrendamiento de activos intangibles	\$164,386.00	\$0.00	\$164,386.00	\$28,800.00	\$135,586.00	\$28,800.00	\$0.00	\$135,586.00	\$28,800.00	\$28,800.00	\$0.00
327001	Arrendamiento de activos intangibles	\$164,386.00	\$0.00	\$164,386.00	\$28,800.00	\$135,586.00	\$28,800.00	\$0.00	\$135,586.00	\$28,800.00	\$28,800.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$3,425,880.00	\$1,025.36	\$3,426,905.36	\$568,072.61	\$2,858,832.75	\$568,072.61	\$0.00	\$2,858,832.75	\$568,072.61	\$568,072.61	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$781,000.00	-\$15,000.00	\$766,000.00	\$182,199.97	\$583,800.03	\$182,199.97	\$0.00	\$583,800.03	\$182,199.97	\$182,199.97	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$440,000.00	\$0.00	\$440,000.00	\$30,000.00	\$410,000.00	\$30,000.00	\$0.00	\$410,000.00	\$30,000.00	\$30,000.00	\$0.00
331003	Servicios de Consultoría	\$341,000.00	-\$15,000.00	\$326,000.00	\$152,199.97	\$173,800.03	\$152,199.97	\$0.00	\$173,800.03	\$152,199.97	\$152,199.97	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
334001	Capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$551,000.00	\$6,955.36	\$557,955.36	\$312,274.14	\$245,681.22	\$312,274.14	\$0.00	\$245,681.22	\$312,274.14	\$312,274.14	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$161,000.00	\$6,955.36	\$167,955.36	\$95,928.57	\$72,026.79	\$95,928.57	\$0.00	\$72,026.79	\$95,928.57	\$95,928.57	\$0.00
336002	Formas valoradas	\$390,000.00	\$0.00	\$390,000.00	\$216,345.57	\$173,654.43	\$216,345.57	\$0.00	\$173,654.43	\$216,345.57	\$216,345.57	\$0.00
338000	Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$631,000.00	\$121,747.52	\$752,747.52	\$742,747.52	\$10,000.00	\$742,747.52	\$0.00	\$10,000.00	\$742,747.52	\$742,747.52	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$131,045.53	\$262,045.53	\$252,045.53	\$10,000.00	\$252,045.53	\$0.00	\$10,000.00	\$252,045.53	\$252,045.53	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$131,000.00	\$131,045.53	\$262,045.53	\$252,045.53	\$10,000.00	\$252,045.53	\$0.00	\$10,000.00	\$252,045.53	\$252,045.53	\$0.00
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
345001	Seguros	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,421,388.00	-\$707,356.91	\$714,031.09	\$236,436.39	\$477,594.70	\$236,436.39	\$0.00	\$477,594.70	\$236,436.39	\$236,436.39	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$17,450.00	\$89,950.00	\$46,950.00	\$43,000.00	\$46,950.00	\$0.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$17,450.00	\$89,950.00	\$46,950.00	\$43,000.00	\$46,950.00	\$0.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2024



Fecha y 21/oct./2024
hora de Impresión 08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$30,000.00	\$47,296.00	\$77,296.00	\$53,389.00	\$23,907.00	\$53,389.00	\$0.00	\$23,907.00	\$53,389.00	\$53,389.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$30,000.00	\$47,296.00	\$77,296.00	\$53,389.00	\$23,907.00	\$53,389.00	\$0.00	\$23,907.00	\$53,389.00	\$53,389.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$40,647.78	\$115,647.78	\$97,837.80	\$17,809.98	\$97,837.80	\$0.00	\$17,809.98	\$97,837.80	\$97,837.80	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$40,647.78	\$115,647.78	\$97,837.80	\$17,809.98	\$97,837.80	\$0.00	\$17,809.98	\$97,837.80	\$97,837.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$78,000.00	\$0.00	\$78,000.00	\$19,306.00	\$58,694.00	\$19,306.00	\$0.00	\$58,694.00	\$19,306.00	\$19,306.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$19,306.00	\$58,694.00	\$19,306.00	\$0.00	\$58,694.00	\$19,306.00	\$19,306.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.00
360000	Servicios de comunicación social y publicidad	\$296,500.00	-\$8,205.59	\$288,294.41	\$105,594.41	\$182,700.00	\$105,594.41	\$0.00	\$182,700.00	\$105,594.41	\$105,594.41	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$192,500.00	-\$20,542.00	\$171,958.00	\$18,258.00	\$153,700.00	\$18,258.00	\$0.00	\$153,700.00	\$18,258.00	\$18,258.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$192,500.00	-\$20,542.00	\$171,958.00	\$18,258.00	\$153,700.00	\$18,258.00	\$0.00	\$153,700.00	\$18,258.00	\$18,258.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$104,000.00	\$12,336.41	\$116,336.41	\$87,336.41	\$29,000.00	\$87,336.41	\$0.00	\$29,000.00	\$87,336.41	\$87,336.41	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$104,000.00	\$12,336.41	\$116,336.41	\$87,336.41	\$29,000.00	\$87,336.41	\$0.00	\$29,000.00	\$87,336.41	\$87,336.41	\$0.00
370000	Servicios de traslado y viáticos	\$219,500.00	\$4,048.90	\$223,548.90	\$126,892.11	\$96,656.79	\$126,892.11	\$0.00	\$96,656.79	\$126,892.11	\$126,892.11	\$0.00
371000	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$15,682.00	\$20,000.00	\$15,682.00	\$0.00	\$20,000.00	\$15,682.00	\$15,682.00	\$0.00
371001	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$15,682.00	\$20,000.00	\$15,682.00	\$0.00	\$20,000.00	\$15,682.00	\$15,682.00	\$0.00
372000	Pasajes terrestres	\$106,000.00	-\$6,447.21	\$99,552.79	\$48,331.00	\$51,221.79	\$48,331.00	\$0.00	\$51,221.79	\$48,331.00	\$48,331.00	\$0.00
372001	Pasajes terrestres	\$106,000.00	-\$6,447.21	\$99,552.79	\$48,331.00	\$51,221.79	\$48,331.00	\$0.00	\$51,221.79	\$48,331.00	\$48,331.00	\$0.00
375000	Viáticos en el país	\$83,500.00	\$4,814.11	\$88,314.11	\$62,879.11	\$25,435.00	\$62,879.11	\$0.00	\$25,435.00	\$62,879.11	\$62,879.11	\$0.00
375001	Viáticos en el país	\$83,500.00	\$4,814.11	\$88,314.11	\$62,879.11	\$25,435.00	\$62,879.11	\$0.00	\$25,435.00	\$62,879.11	\$62,879.11	\$0.00
380000	Servicios oficiales	\$1,134,192.00	\$81,961.19	\$1,216,153.19	\$532,531.15	\$683,622.04	\$544,671.15	-\$12,140.00	\$671,482.04	\$538,771.15	\$535,871.15	\$8,800.00
381000	Gastos de ceremonial	\$1,054,192.00	\$47,202.25	\$1,101,394.25	\$437,772.21	\$663,622.04	\$449,912.21	-\$12,140.00	\$651,482.04	\$444,012.21	\$441,112.21	\$8,800.00
381001	Gastos de Ceremonial	\$1,054,192.00	\$47,202.25	\$1,101,394.25	\$437,772.21	\$663,622.04	\$449,912.21	-\$12,140.00	\$651,482.04	\$444,012.21	\$441,112.21	\$8,800.00
382000	Gastos de orden social y cultural	\$80,000.00	\$25,958.94	\$105,958.94	\$85,958.94	\$20,000.00	\$85,958.94	\$0.00	\$20,000.00	\$85,958.94	\$85,958.94	\$0.00
382001	Gastos de orden social	\$80,000.00	\$25,958.94	\$105,958.94	\$85,958.94	\$20,000.00	\$85,958.94	\$0.00	\$20,000.00	\$85,958.94	\$85,958.94	\$0.00



Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2024



Fecha y
hora de Impresión

21/oct./2024
08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383000	Congresos y convenciones	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
390000	Otros servicios generales	\$5,185,149.00	\$30,358.40	\$5,215,507.40	\$2,557,217.88	\$2,658,289.52	\$2,557,217.88	\$0.00	\$2,658,289.52	\$2,557,217.88	\$2,557,217.88	\$0.00
392000	Impuestos y derechos	\$1,372,478.00	\$10,014.18	\$1,382,492.18	\$330,155.66	\$1,052,336.52	\$330,155.66	\$0.00	\$1,052,336.52	\$330,155.66	\$330,155.66	\$0.00
392001	Pago de ISR	\$511,478.00	\$19,206.04	\$530,684.04	\$19,206.04	\$511,478.00	\$19,206.04	\$0.00	\$511,478.00	\$19,206.04	\$19,206.04	\$0.00
392006	Pago de derechos	\$861,000.00	-\$9,191.86	\$851,808.14	\$310,949.62	\$540,858.52	\$310,949.62	\$0.00	\$540,858.52	\$310,949.62	\$310,949.62	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
399000	Otros servicios generales	\$741,000.00	-\$23,370.00	\$717,630.00	\$222,955.00	\$494,675.00	\$222,955.00	\$0.00	\$494,675.00	\$222,955.00	\$222,955.00	\$0.00
399006	Otros Servicios Generales	\$741,000.00	-\$23,370.00	\$717,630.00	\$222,955.00	\$494,675.00	\$222,955.00	\$0.00	\$494,675.00	\$222,955.00	\$222,955.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
440000	Ayudas sociales	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
442001	Becas	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$33,963,528.00	\$0.00	\$33,963,528.00	\$10,300,580.83	\$23,662,947.17	\$10,311,310.83	-\$10,730.00	\$23,652,217.17	\$10,305,410.83	\$10,302,510.83	\$8,800.00
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$28,788,038.00	\$29,372,531....	\$58,160,569.29	\$39,451,984.51	\$18,708,584.78	\$39,451,984.51	\$0.00	\$18,708,584.78	\$39,451,984.51	\$39,451,984.51	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$27,023,945.00	\$15,400,200....	\$42,424,145.00	\$31,573,895.39	\$10,850,249.61	\$31,573,895.39	\$0.00	\$10,850,249.61	\$31,573,895.39	\$31,573,895.39	\$0.00
113000	Sueldos base al personal permanente	\$27,023,945.00	\$15,400,200....	\$42,424,145.00	\$31,573,895.39	\$10,850,249.61	\$31,573,895.39	\$0.00	\$10,850,249.61	\$31,573,895.39	\$31,573,895.39	\$0.00
113001	Sueldos	\$27,023,945.00	\$15,400,200....	\$42,424,145.00	\$31,573,895.39	\$10,850,249.61	\$31,573,895.39	\$0.00	\$10,850,249.61	\$31,573,895.39	\$31,573,895.39	\$0.00
130000	Remuneraciones adicionales y especiales	\$35,438.00	\$5,774,633.20	\$5,810,071.20	\$1,257,268.38	\$4,552,802.82	\$1,257,268.38	\$0.00	\$4,552,802.82	\$1,257,268.38	\$1,257,268.38	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$35,438.00	\$5,774,633.20	\$5,810,071.20	\$1,257,268.38	\$4,552,802.82	\$1,257,268.38	\$0.00	\$4,552,802.82	\$1,257,268.38	\$1,257,268.38	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,096,277.30	\$1,096,277.30	\$1,096,277.30	\$0.00	\$1,096,277.30	\$0.00	\$0.00	\$1,096,277.30	\$1,096,277.30	\$0.00
132002	Gratificación Anual	\$35,438.00	\$4,678,355.90	\$4,713,793.90	\$160,991.08	\$4,552,802.82	\$160,991.08	\$0.00	\$4,552,802.82	\$160,991.08	\$160,991.08	\$0.00
140000	Seguridad Social	\$1,728,655.00	\$8,197,698.09	\$9,926,353.09	\$6,620,820.74	\$3,305,532.35	\$6,620,820.74	\$0.00	\$3,305,532.35	\$6,620,820.74	\$6,620,820.74	\$0.00
141000	Aportaciones de seguridad social	\$1,063,106.00	\$5,141,805.31	\$6,204,911.31	\$4,087,667.44	\$2,117,243.87	\$4,087,667.44	\$0.00	\$2,117,243.87	\$4,087,667.44	\$4,087,667.44	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2024



Fecha y 21/oct./2024

hora de Impresión 08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto					Disponible para Comprometer		o No Devengado				Sin Devengar
141001	Aportaciones al ISSSTE	\$808,475.00	\$3,864,723.47	\$4,673,198.47	\$3,134,599.00	\$1,538,599.47	\$3,134,599.00	\$0.00	\$1,538,599.47	\$3,134,599.00	\$3,134,599.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$254,631.00	\$1,277,081.84	\$1,531,712.84	\$953,068.44	\$578,644.40	\$953,068.44	\$0.00	\$578,644.40	\$953,068.44	\$953,068.44	\$0.00
142000	Aportaciones a fondos de vivienda	\$400,993.00	\$2,015,572.66	\$2,416,565.66	\$1,500,895.18	\$915,670.48	\$1,500,895.18	\$0.00	\$915,670.48	\$1,500,895.18	\$1,500,895.18	\$0.00
142001	Aportaciones a FOVISSSTE	\$400,993.00	\$2,015,572.66	\$2,416,565.66	\$1,500,895.18	\$915,670.48	\$1,500,895.18	\$0.00	\$915,670.48	\$1,500,895.18	\$1,500,895.18	\$0.00
143000	Aportaciones al sistema para el retiro	\$264,556.00	\$1,040,320.12	\$1,304,876.12	\$1,032,258.12	\$272,618.00	\$1,032,258.12	\$0.00	\$272,618.00	\$1,032,258.12	\$1,032,258.12	\$0.00
143001	Aportaciones al S.A.R.	\$264,556.00	\$1,040,320.12	\$1,304,876.12	\$1,032,258.12	\$272,618.00	\$1,032,258.12	\$0.00	\$272,618.00	\$1,032,258.12	\$1,032,258.12	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$68,902.00	\$68,902.00	\$49,375.72	\$19,526.28	\$49,375.72	\$0.00	\$19,526.28	\$49,375.72	\$49,375.72	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
217001	Material Didáctico	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$12,076.28	\$47,925.72	\$47,925.72	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$12,076.28	\$47,925.72	\$47,925.72	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$12,076.28	\$47,925.72	\$47,925.72	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,193,010.71	\$1,193,010.71	\$301,910.38	\$891,100.33	\$301,910.38	\$0.00	\$891,100.33	\$301,910.38	\$301,910.38	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$512,807.00	\$512,807.00	\$292,114.70	\$220,692.30	\$292,114.70	\$0.00	\$220,692.30	\$292,114.70	\$292,114.70	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$292,114.70	\$220,692.30	\$292,114.70	\$0.00	\$220,692.30	\$292,114.70	\$292,114.70	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$292,114.70	\$220,692.30	\$292,114.70	\$0.00	\$220,692.30	\$292,114.70	\$292,114.70	\$0.00
390000	Otros servicios generales	\$0.00	\$680,203.71	\$680,203.71	\$9,795.68	\$670,408.03	\$9,795.68	\$0.00	\$670,408.03	\$9,795.68	\$9,795.68	\$0.00
392000	Impuestos y derechos	\$0.00	\$680,203.71	\$680,203.71	\$9,795.68	\$670,408.03	\$9,795.68	\$0.00	\$670,408.03	\$9,795.68	\$9,795.68	\$0.00
392001	Pago de ISR	\$0.00	\$680,203.71	\$680,203.71	\$9,795.68	\$670,408.03	\$9,795.68	\$0.00	\$670,408.03	\$9,795.68	\$9,795.68	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
515001	Bienes informáticos	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
Recursos Federales		\$28,788,038.00	\$31,095,542.00	\$59,883,580.00	\$40,130,981.55	\$19,752,598.45	\$40,130,981.55	\$0.00	\$19,752,598.45	\$40,130,981.55	\$40,130,981.55	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$53,695,748.00	\$4,464,821.35	\$58,160,569.35	\$39,451,984.52	\$18,708,584.83	\$39,451,984.52	\$0.00	\$18,708,584.83	\$39,451,984.52	\$39,451,984.52	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2024

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 21/oct./2024
hora de Impresión 08:54 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110000	Remuneraciones al personal de carácter permanente	\$40,584,895.00	\$1,839,250.00	\$42,424,145.00	\$31,573,895.44	\$10,850,249.56	\$31,573,895.44	\$0.00	\$10,850,249.56	\$31,573,895.44	\$31,573,895.44	\$0.00
113000	Sueldos base al personal permanente	\$40,584,895.00	\$1,839,250.00	\$42,424,145.00	\$31,573,895.44	\$10,850,249.56	\$31,573,895.44	\$0.00	\$10,850,249.56	\$31,573,895.44	\$31,573,895.44	\$0.00
113001	Sueldos	\$40,584,895.00	\$1,839,250.00	\$42,424,145.00	\$31,573,895.44	\$10,850,249.56	\$31,573,895.44	\$0.00	\$10,850,249.56	\$31,573,895.44	\$31,573,895.44	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,509,449.00	\$1,300,622.20	\$5,810,071.20	\$1,257,268.39	\$4,552,802.81	\$1,257,268.39	\$0.00	\$4,552,802.81	\$1,257,268.39	\$1,257,268.39	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,509,449.00	\$1,300,622.20	\$5,810,071.20	\$1,257,268.39	\$4,552,802.81	\$1,257,268.39	\$0.00	\$4,552,802.81	\$1,257,268.39	\$1,257,268.39	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,096,277.30	\$1,096,277.30	\$1,096,277.30	\$0.00	\$1,096,277.30	\$0.00	\$0.00	\$1,096,277.30	\$1,096,277.30	\$0.00
132002	Gratificación Anual	\$4,509,449.00	\$204,344.90	\$4,713,793.90	\$160,991.09	\$4,552,802.81	\$160,991.09	\$0.00	\$4,552,802.81	\$160,991.09	\$160,991.09	\$0.00
140000	Seguridad Social	\$8,601,404.00	\$1,324,949.15	\$9,926,353.15	\$6,620,820.69	\$3,305,532.46	\$6,620,820.69	\$0.00	\$3,305,532.46	\$6,620,820.69	\$6,620,820.69	\$0.00
141000	Aportaciones de seguridad social	\$5,331,635.00	\$873,276.41	\$6,204,911.41	\$4,087,667.42	\$2,117,243.99	\$4,087,667.42	\$0.00	\$2,117,243.99	\$4,087,667.42	\$4,087,667.42	\$0.00
141001	Aportaciones al ISSSTE	\$4,073,863.00	\$599,335.53	\$4,673,198.53	\$3,134,598.99	\$1,538,599.54	\$3,134,598.99	\$0.00	\$1,538,599.54	\$3,134,598.99	\$3,134,598.99	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,257,772.00	\$273,940.88	\$1,531,712.88	\$953,068.43	\$578,644.45	\$953,068.43	\$0.00	\$578,644.45	\$953,068.43	\$953,068.43	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,980,743.00	\$435,822.66	\$2,416,565.66	\$1,500,895.19	\$915,670.47	\$1,500,895.19	\$0.00	\$915,670.47	\$1,500,895.19	\$1,500,895.19	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,980,743.00	\$435,822.66	\$2,416,565.66	\$1,500,895.19	\$915,670.47	\$1,500,895.19	\$0.00	\$915,670.47	\$1,500,895.19	\$1,500,895.19	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,289,026.00	\$15,850.08	\$1,304,876.08	\$1,032,258.08	\$272,618.00	\$1,032,258.08	\$0.00	\$272,618.00	\$1,032,258.08	\$1,032,258.08	\$0.00
143001	Aportaciones al S.A.R.	\$1,289,026.00	\$15,850.08	\$1,304,876.08	\$1,032,258.08	\$272,618.00	\$1,032,258.08	\$0.00	\$272,618.00	\$1,032,258.08	\$1,032,258.08	\$0.00
300000	SERVICIOS GENERALES	\$1,915,057.00	-\$722,046.35	\$1,193,010.65	\$301,910.35	\$891,100.30	\$301,910.35	\$0.00	\$891,100.30	\$301,910.35	\$301,910.35	\$0.00
320000	Servicios de arrendamiento	\$512,807.00	\$0.00	\$512,807.00	\$292,114.71	\$220,692.29	\$292,114.71	\$0.00	\$220,692.29	\$292,114.71	\$292,114.71	\$0.00
327000	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$292,114.71	\$220,692.29	\$292,114.71	\$0.00	\$220,692.29	\$292,114.71	\$292,114.71	\$0.00
327001	Arrendamiento de activos intangibles	\$512,807.00	\$0.00	\$512,807.00	\$292,114.71	\$220,692.29	\$292,114.71	\$0.00	\$220,692.29	\$292,114.71	\$292,114.71	\$0.00
390000	Otros servicios generales	\$1,402,250.00	-\$722,046.35	\$680,203.65	\$9,795.64	\$670,408.01	\$9,795.64	\$0.00	\$670,408.01	\$9,795.64	\$9,795.64	\$0.00
392000	Impuestos y derechos	\$1,402,250.00	-\$722,046.35	\$680,203.65	\$9,795.64	\$670,408.01	\$9,795.64	\$0.00	\$670,408.01	\$9,795.64	\$9,795.64	\$0.00
392001	Pago de ISR	\$1,402,250.00	-\$722,046.35	\$680,203.65	\$9,795.64	\$670,408.01	\$9,795.64	\$0.00	\$670,408.01	\$9,795.64	\$9,795.64	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
Recursos Estatales		\$55,610,805.00	\$7,135,775.84	\$62,746,580.84	\$41,280,666.57	\$21,465,914.27	\$41,280,666.57	\$0.00	\$21,465,914.27	\$41,280,666.57	\$41,280,666.57	\$0.00
Total Final		\$118,362,371.00	\$38,231,317.84	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	\$91,722,958.95	-\$10,730.00	\$64,870,729.89	\$91,717,058.95	\$91,714,158.95	\$8,800.00