



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BBA GO r Partida

Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

USE JUANO Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Resp	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Amp Aprobado (Red	oliaciones / ducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin R	amo/Dependencia											
DC! Sub	dirección de Comunicación Social											
178	Educación	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
A22	Difusión institucional de Educación Superior	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
A23	Otorgamiento de orientación vocacional para	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A24		\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
		\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
	Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
DC! Vinc	ulación y Extensión											
178	Educación	\$711,726.00	\$0.00	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00
A21	Otorgamiento de servicios de educación	\$711,726.00	\$0.00	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00
	216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
	222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$44,840.60	\$135,159.40	\$44,840.60	\$0.00	\$135,159.40	\$44,840.60	\$44,840.60	\$0.00
	1401 Ingresos Propios	\$180,000.00	\$0.00	\$180,000.00	\$44,840.60	\$135,159.40	\$44,840.60	\$0.00	\$135,159.40	\$44,840.60	\$44,840.60	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00
		\$711,726.00	\$0.00	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00
	Vinculación y Extensión	\$711,726.00	\$0.00	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BALA GO P PARTIDA DEI 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

DESIGNATION Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Amp Aprobado (Rec	oliaciones / ducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$482,000.00	\$0.00	\$482,000.00	\$26,820.37	\$455,179.63	\$26,820.37	\$0.00	\$455,179.63	\$26,820.37	\$26,820.37	\$0.00
A31	Realización de productos de investigaciones	\$462,000.00	\$0.00	\$462,000.00	\$26,820.37	\$435,179.63	\$26,820.37	\$0.00	\$435,179.63	\$26,820.37	\$26,820.37	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$144,000.00	\$0.00	\$144,000.00	\$26,820.37	\$117,179.63	\$26,820.37	\$0.00	\$117,179.63	\$26,820.37	\$26,820.37	\$0.00
	1401 Ingresos Propios	\$144,000.00	\$0.00	\$144,000.00	\$26,820.37	\$117,179.63	\$26,820.37	\$0.00	\$117,179.63	\$26,820.37	\$26,820.37	\$0.00
A32	Desarrollo de proyectos de investigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	<del>-</del>	\$482,000.00	\$0.00	\$482,000.00	\$26,820.37	\$455,179.63	\$26,820.37	\$0.00	\$455,179.63	\$26,820.37	\$26,820.37	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$482,000.00	\$0.00	\$482,000.00	\$26,820.37	\$455,179.63	\$26,820.37	\$0.00	\$455,179.63	\$26,820.37	\$26,820.37	\$0.00
DVI Depa	rtamento de Vinculación y Extensión											
178	Educación	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **gable Go**r Partida Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

DESIGNATION Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

<u> </u>											• •	
•	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) /			Progunuesto		Presupuesto			Progunuanto			Cuantas non
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Am Aprobado (Re	pliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	362000 Difusión por radio, televisión y otros medi	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
	<del>-</del>	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
	Departamento de Vinculación y Extensió	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
SA( SEC	RETARÍA ACADÉMICA											
178	Educación	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$0.00
A12	Aprobación de adecuaciones curriculares de	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
A16	Capacitación del personal docente de	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
A18	Distribución de material didáctico a docentes	\$1,205,511.00	\$0.00	\$1,205,511.00	\$0.00	\$1,205,511.00	\$0.00	\$0.00	\$1,205,511.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **gable Go**r Partida Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

USE JURIO Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Resp	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
	=	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$0.00
	SECRETARÍA ACADÉMICA	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$0.00
SAI SEC	RETARÍA ADMINISTRATIVA											
4-0	<b>-</b> ,						*** *** ***					
17S	Educación	\$132,715,603.00	\$5,943,951.02	\$138,659,554.02	\$26,955,797.93	\$111,703,756.09	\$26,955,797.93	\$0.00	\$111,703,756.09	\$26,955,797.93	\$26,955,797.93	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	415000 Transferencias internas otorgadas a entid	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	1601 Recursos Estatales	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
297	AV-092 FORTALECIMIENTO AL SISTEMA DE	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A54	Distribución de mobiliario y equipo en	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
	569000 Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
	597000 Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
A55	Administración de los recursos humanos,	\$125,974,331.00	\$4,232,892.44	\$130,207,223.44	\$25,249,332.95	\$104,957,890.49	\$25,249,332.95	\$0.00	\$104,957,890.49	\$25,249,332.95	\$25,249,332.95	\$0.00
	113000 Sueldos base al personal permanente	\$74,465,568.00	\$5,004,771.63	\$79,470,339.63	\$18,403,210.89	\$61,067,128.74	\$18,403,210.89	\$0.00	\$61,067,128.74	\$18,403,210.89	\$18,403,210.89	\$0.00
	1501 Recursos Federales	\$37,232,784.00	\$2,502,385.81	\$39,735,169.81	\$9,201,605.44	\$30,533,564.37	\$9,201,605.44	\$0.00	\$30,533,564.37	\$9,201,605.44	\$9,201,605.44	\$0.00
	1601 Recursos Estatales	\$37,232,784.00	\$2,502,385.82	\$39,735,169.82	\$9,201,605.45	\$30,533,564.37	\$9,201,605.45	\$0.00	\$30,533,564.37	\$9,201,605.45	\$9,201,605.45	\$0.00
			** ***									
			-\$3,499,289 -\$3,499,289									
	121000 Honorarios asimilables a salarios	\$4.789.464.00		\$1,290,174,35	\$1.193.033.01	\$97.141.34	\$1,193,033,01	\$0.00	\$97.141.34	\$1,193,033,01	\$1.193.033.01	\$0.00
	121000 Honoralios asimilables a salatios	ψΨ, ε Ο 3,404.00	-ψ0, <del>-</del> 20,203.00	ψ1,230,174.35	ψ1,133,033.01	ψ <i>01</i> ,141.34	φ1,133,033.01	φυ.υυ	ψ31,141.34	ψ1,133,033.01	ψ1,133,033.01	φυ.υυ
			-\$1,749,644									
			-\$1,749,644									
	1501 Recursos Federales	\$2,394,732.00	-\$1,749,644	\$645,087.18	\$596,516.51	\$48,570.67	\$596,516.51	\$0.00	\$48,570.67	\$596,516.51	\$596,516.51	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **gable Go**r Partida Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

ISE SHARD Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

r									11016	a de impresion   o i.	30 p. m.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Generica/Fuente de Financialmento	Aprobado	(Reducciones)	Vigerite	Comprometido	Comprometer	Develigado	No Develigado	Sili Develigai	Ljercido	Fagauo	ragai Deuda
		-\$1,749,644									
		-\$1,749,644									
1601 Recursos Estatales	\$2,394,732.00	-\$1,749,644	\$645,087.17	\$596,516.50	\$48,570.67	\$596,516.50	\$0.00	\$48,570.67	\$596,516.50	\$596,516.50	\$0.00
132000 Primas de vacaciones, dominical y gratific	\$19,584,425.00	\$320,929.76	\$19,905,354.76	\$31,384.42	\$19,873,970.34	\$31,384.42	\$0.00	\$19,873,970.34	\$31,384.42	\$31,384.42	\$0.00
1401 Ingresos Propios	\$10,453,563.00	\$0.00	\$10,453,563.00	\$12,289.17	\$10,441,273.83	\$12,289.17	\$0.00	\$10,441,273.83	\$12,289.17	\$12,289.17	\$0.00
1501 Recursos Federales	\$4,565,431.00	\$160,464.88	\$4,725,895.88	\$9,547.63	\$4,716,348.25	\$9,547.63	\$0.00	\$4,716,348.25	\$9,547.63	\$9,547.63	\$0.00
1601 Recursos Estatales	\$4,565,431.00	\$160,464.88	\$4,725,895.88	\$9,547.62	\$4,716,348.26	\$9,547.62	\$0.00	\$4,716,348.26	\$9,547.62	\$9,547.62	\$0.00
141000 Aportaciones de seguridad social	\$9,926,938.00	\$521,159.03	\$10,448,097.03	\$2,572,664.36	\$7,875,432.67	\$2,572,664.36	\$0.00	\$7,875,432.67	\$2,572,664.36	\$2,572,664.36	\$0.00
1501 Recursos Federales	\$4,963,469.00	\$260,579.52	\$5,224,048.52	\$1,286,332.18	\$3,937,716.34	\$1,286,332.18	\$0.00	\$3,937,716.34	\$1,286,332.18	\$1,286,332.18	\$0.00
1601 Recursos Estatales	\$4,963,469.00	\$260,579.51	\$5,224,048.51	\$1,286,332.18	\$3,937,716.33	\$1,286,332.18	\$0.00	\$3,937,716.33	\$1,286,332.18	\$1,286,332.18	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,689,122.00	\$143,560.60	\$3,832,682.60	\$916,966.29	\$2,915,716.31	\$916,966.29	\$0.00	\$2,915,716.31	\$916,966.29	\$916,966.29	\$0.00
1501 Recursos Federales	\$1,844,561.00	\$71,780.30	\$1,916,341.30	\$458,483.15	\$1,457,858.15	\$458,483.15	\$0.00	\$1,457,858.15	\$458,483.15	\$458,483.15	\$0.00
1601 Recursos Estatales	\$1,844,561.00	\$71,780.30	\$1,916,341.30	\$458,483.14	\$1,457,858.16	\$458,483.14	\$0.00	\$1,457,858.16	\$458,483.14	\$458,483.14	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,615,332.00	\$683,364.63	\$2,298,696.63	\$366,785.52	\$1,931,911.11	\$366,785.52	\$0.00	\$1,931,911.11	\$366,785.52	\$366,785.52	\$0.00
1501 Recursos Federales	\$807,666.00	\$341,682.31	\$1,149,348.31	\$183,392.75	\$965,955.56	\$183,392.75	\$0.00	\$965,955.56	\$183,392.75	\$183,392.75	\$0.00
1601 Recursos Estatales	\$807,666.00	\$341,682.32	\$1,149,348.32	\$183,392.77	\$965,955.55	\$183,392.77	\$0.00	\$965,955.55	\$183,392.77	\$183,392.77	\$0.00
211000 Materiales, útiles y equipos menores de o	\$44,000.00	\$0.00	\$44,000.00	\$1,485.01	\$42,514.99	\$1,485.01	\$0.00	\$42,514.99	\$1,485.01	\$1,485.01	\$0.00
1401 Ingresos Propios	\$44,000.00	\$0.00	\$44,000.00	\$1,485.01	\$42,514.99	\$1,485.01	\$0.00	\$42,514.99	\$1,485.01	\$1,485.01	\$0.00
212000 Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médi	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección persor	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$1,320,000.00	\$21,953.92	\$1,341,953.92	\$338,313.00	\$1,003,640.92	\$338,313.00	\$0.00	\$1,003,640.92	\$338,313.00	\$338,313.00	\$0.00
1401 Ingresos Propios	\$1,320,000.00	\$21,953.92	\$1,341,953.92	\$338,313.00	\$1,003,640.92	\$338,313.00	\$0.00	\$1,003,640.92	\$338,313.00	\$338,313.00	\$0.00
313000 Agua	\$84,000.00	-\$10,007.91 -\$10,007.91 -\$10,007.91	\$73,992.09	\$8,763.53	\$65,228.56	\$8,763.53	\$0.00	\$65,228.56	\$8,763.53	\$8,763.53	\$0.00
1401 Ingresos Propios	\$84,000.00	<b>-\$10,007.91</b> -\$10,007.91	\$73,992.09	\$8,763.53	\$65,228.56	\$8,763.53	\$0.00	\$65,228.56	\$8,763.53	\$8,763.53	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **gable Go**r Partida Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

hte had open presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

•											
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /			_		Presupuesto			_			
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Generican dente de i manciamiento	Aprobado	,	Vigente	Compromettuo	Comprometer	Devengado	No Devengado	On Bevengar	Ljeroldo	i uguuo	- r agair Deada
		-\$902.88 -\$902.88									
314000 Telefonía tradicional	\$730,476.00	-\$902.88	\$729,573.12	\$180,972.00	\$548,601.12	\$180,972.00	\$0.00	\$548,601.12	\$180,972.00	\$180,972.00	\$0.00
014000 Telefolia Radiolonal	Ψ100,410.00	Ψ302.00	Ψ123,013.12	Ψ100,37 <b>2</b> .00	ψ040,001.12	ψ100,372.00	Ψ0.00	ψ040,001.12	ψ100,37 <b>2</b> .00	ψ100,312.00	ψ0.00
		-\$902.88									
	<b>\$700.470.00</b>	-\$902.88	A700 570 10	<b>*</b> 400.070.00	4540.004.40	<b>*</b> 400.070.00	***	<b>\$540.004.40</b>	\$400.0 <del>7</del> 0.00	\$400.0 <del>7</del> 0.00	40.00
1401 Ingresos Propios	\$730,476.00	-\$902.88	\$729,573.12	\$180,972.00	\$548,601.12	\$180,972.00	\$0.00	\$548,601.12	\$180,972.00	\$180,972.00	\$0.00
317000 Servicios de acceso de Internet, redes y p	<b>\$42,100.00</b> \$42,100.00	<b>\$0.00</b> \$0.00	<b>\$42,100.00</b> \$42,100.00	<b>\$0.00</b> \$0.00	<b>\$42,100.00</b> \$42,100.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$42,100.00</b> \$42,100.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00
1401 Ingresos Propios	\$42,100.00	φυ.υυ	\$42,100.00	φυ.υυ	\$42, 100.00	φ0.00	φ0.00	\$42, 100.00	φ0.00	\$0.00	φυ.υυ
		-\$177.00									
		-\$177.00									
318000 Servicios postales y telegráficos	\$10,000.00	-\$177.00	\$9,823.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$0.00
		-\$177.00									
		-\$177.00									
1401 Ingresos Propios	\$10,000.00	-\$177.00	\$9,823.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$0.00
		00.054.00									
		-\$2,051.20 -\$2,051.20									
323000 Arrendamiento de mobiliario y equipo de a	\$48,000.00	-\$2,051.20	\$45,948.80	\$5,846.40	\$40,102.40	\$5,846.40	\$0.00	\$40,102.40	\$5,846.40	\$5,846.40	\$0.00
/	<b>¥ 10,000.00</b>	<b>V</b> =,0010	<b>¥ 10,0 10.00</b>	<b>40,010.10</b>	¥ 10,10±110	<b>40,010110</b>	<b>40.00</b>	¥ 10,10±110	ψο,ο τοι το	<b>40,010110</b>	<b>V</b> 0.00
		-\$2,051.20									
	440,000,00	-\$2,051.20	445.040.00	<b>\$5.040.40</b>	<b>*</b> 40.400.40	<b>05.040.40</b>	***	0.40.400.40	<b>*</b> 5 0 4 0 4 0	<b>45.040.40</b>	40.00
1401 Ingresos Propios	\$48,000.00	-\$2,051.20	\$45,948.80	\$5,846.40	\$40,102.40	\$5,846.40	\$0.00	\$40,102.40	\$5,846.40	\$5,846.40	\$0.00
327000 Arrendamiento de activos intangibles 1501 Recursos Federales	\$0.00 \$ \$0.00	\$ <b>1,025,614.00</b> \$512,807.00	<b>\$1,025,614.00</b> \$512,807.00	<b>\$0.00</b> \$0.00	<b>\$1,025,614.00</b> \$512,807.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$1,025,614.00</b> \$512,807.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00
1601 Recursos Estatales	\$0.00	\$512,807.00	\$512,807.00 \$512,807.00	\$0.00	\$512,807.00 \$512,807.00	\$0.00	\$0.00	\$512,807.00 \$512,807.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$266,720.00	\$0.00	\$266,720.00	\$38,280.00	\$228,440.00	\$38,280.00	\$0.00	\$228,440.00	\$38,280.00	\$38,280.00	\$0.00
1401 Ingresos Propios	\$266,720.00	\$0.00	\$266,720.00	\$38,280.00	\$228,440.00	\$38,280.00	\$0.00	\$228,440.00	\$38,280.00	\$38,280.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$49,000.00	\$25,164.08	\$74,164.08	\$7,194.08	\$66,970.00	\$7,194.08	\$0.00	\$66,970.00	\$7,194.08	\$7,194.08	\$0.00
1401 Ingresos Propios	\$49,000.00	\$25,164.08	\$74,164.08	\$7,194.08	\$66,970.00	\$7,194.08	\$0.00	\$66,970.00	\$7,194.08	\$7,194.08	\$0.00
·											
		-\$2,277.96									
338000 Servicios de vigilancia	\$1,860,420.00	-\$2,277.96 -\$2,277.96	\$1,858,142.04	\$442,955.53	\$1,415,186.51	\$442,955.53	\$0.00	\$1,415,186.51	\$442,955.53	\$442,955.53	\$0.00
330000 Servicios de Vigilalicia	\$1,000,420.00	-φ2,211.90	\$1,030,142.04	\$ <del>44</del> 2,933.33	φ1,415,100.51	\$442,933.33	φυ.υυ	\$1,415,100.51	\$442,900.00	\$442,555.55	φυ.υυ
		-\$2,277.96									
		-\$2,277.96									
1401 Ingresos Propios	\$1,860,420.00	-\$2,277.96	\$1,858,142.04	\$442,955.53	\$1,415,186.51	\$442,955.53	\$0.00	\$1,415,186.51	\$442,955.53	\$442,955.53	\$0.00
341000 Servicios financieros y bancarios	\$7,200.00	\$27,188.40	\$34,388.40	\$28,988.40	\$5,400.00	\$28,988.40	\$0.00	\$5,400.00	\$28,988.40	\$28,988.40	\$0.00
1401 Ingresos Propios	\$7,200.00	\$27,188.40	\$34,388.40	\$28,988.40	\$5,400.00	\$28,988.40	\$0.00	\$5,400.00	\$28,988.40	\$28,988.40	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BBA GO r Partida

Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

hte had open presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / idad Responsable /Programa Presupuestario (Modalidad y Programa) / Activided institucional/Objets del gosto por Portido		Amulianianas /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas po
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	•
		-\$5,773.00									
		-\$5,773.00									
345000 Seguro de bienes patrimoniales	\$325,000.00	-\$5,773.00	\$319,227.00	\$110,815.02	\$208,411.98	\$110,815.02	\$0.00	\$208,411.98	\$110,815.02	\$110,815.02	\$0.00
		-\$5,773.00									
1404 Ingresse Premies	¢225 000 00	-\$5,773.00	¢240,227,00	¢110 915 00	¢200 444 00	¢110 915 02	<b>20.00</b>	¢209 411 09	¢110 915 02	¢110 915 02	<b>ድ</b> ስ ሰር
1401 Ingresos Propios  361000 Difusión por radio, televisión y otros medi	\$325,000.00 <b>\$15,000.00</b>	-\$5,773.00 <b>\$7,216.00</b>	\$319,227.00 <b>\$22,216.00</b>	\$110,815.02 <b>\$7,216.00</b>	\$208,411.98 <b>\$15,000.00</b>	\$110,815.02 <b>\$7,216.00</b>	\$0.00 <b>\$0.00</b>	\$208,411.98 <b>\$15,000.00</b>	\$110,815.02 <b>\$7,216.00</b>	\$110,815.02 <b>\$7,216.00</b>	\$0.00 <b>\$0.0</b> 0
1401 Ingresos Propios	\$15,000.00	\$7, <b>216.00</b> \$7,216.00	\$22,216.00	\$7,216.00 \$7,216.00	\$15,000.00 \$15,000.00	\$7,216.00 \$7,216.00	\$0.00 \$0.00	\$15,000.00	\$7,216.00 \$7,216.00	\$7,216.00 \$7,216.00	\$0.00
1401 Iligiesos Flopios	ψ10,000.00	ψ1,210.00	Ψ22,210.00	Ψ7,210.00	ψ10,000.00	Ψ1,210.00	ψ0.00	Ψ10,000.00	Ψ1,210.00	Ψ1,210.00	ψ0.00
		-\$7,000.00									
		-\$7,000.00									
371000 Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
		-\$7,000.00									
		-\$7,000.00									
1401 Ingresos Propios	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$21,000.00	\$177.00	\$21,177.00	\$3,177.00	\$18,000.00	\$3,177.00	\$0.00	\$18,000.00	\$3,177.00	\$3,177.00	\$0.00
1401 Ingresos Propios	\$21,000.00	\$177.00	\$21,177.00	\$3,177.00	\$18,000.00	\$3,177.00	\$0.00	\$18,000.00	\$3,177.00	\$3,177.00	\$0.00
381000 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$69,479.00	\$19,961.99	\$89,440.99	\$30,048.81	\$59,392.18	\$30,048.81	\$0.00	\$59,392.18	\$30,048.81	\$30,048.81	\$0.00
1401 Ingresos Propios	\$69,479.00	\$19,961.99	\$89,440.99	\$30,048.81	\$59,392.18	\$30,048.81	\$0.00	\$59,392.18	\$30,048.81	\$30,048.81	\$0.00
		-\$40,689.00									
		-\$40,689.00									
392000 Impuestos y derechos	\$3,512,903.00	-\$40,689.00	\$3,472,214.00	\$13,645.97	\$3,458,568.03	\$13,645.97	\$0.00	\$3,458,568.03	\$13,645.97	\$13,645.97	\$0.00
1401 Ingresos Propios	\$68,000.00	\$0.00	\$68,000.00	\$11,257.03	\$56,742.97	\$11,257.03	\$0.00	\$56,742.97	\$11,257.03	\$11,257.03	\$0.00
		-\$53,772.00									
1501 Decumes Federales	¢1 755 970 00	<b>-\$53,772.00</b> -\$53,772.00	¢1 702 107 00	¢1 104 49	¢4 700 042 52	¢1 104 49	<b>20.00</b>	¢1 700 012 52	¢4 404 49	¢1 104 49	\$0.00
1501 Recursos Federales 1601 Recursos Estatales	\$1,755,879.00 \$1,689,024.00	-\$53,772.00 \$13,083.00	\$1,702,107.00 \$1,702,107.00	\$1,194.48 \$1,194.46	\$1,700,912.52 \$1,700,912.54	\$1,194.48 \$1,194.46	\$0.00 \$0.00	\$1,700,912.52 \$1,700,912.54	\$1,194.48 \$1,194.46	\$1,194.48 \$1,194.46	\$0.00
398000 Impuesto sobre nóminas y otros que se de 1401 Ingresos Propios	<b>\$2,965,184.00</b> \$2,965,184.00	<b>\$0.00</b> \$0.00	<b>\$2,965,184.00</b> \$2,965,184.00	<b>\$547,587.71</b> \$547,587.71	<b>\$2,417,596.29</b> \$2,417,596.29	<b>\$547,587.71</b> \$547,587.71	<b>\$0.00</b> \$0.00	<b>\$2,417,596.29</b> \$2,417,596.29	<b>\$547,587.71</b> \$547,587.71	<b>\$547,587.71</b> \$547,587.71	<b>\$0.00</b> \$0.00
= = 1401 Ingresos i Topios	\$132,715,603.00		\$138,659,554.02	\$26,955,797.93	\$111,703,756.09	\$26,955,797.93	\$0.00	\$111,703,756.09	\$26,955,797.93	\$26,955,797.93	\$0.00
SECRETARÍA ADMINISTRATIVA	\$132,715,603.00		\$138,659,554.02	\$26,955,797.93	\$111,703,756.09	\$26,955,797.93	\$0.00	\$111,703,756.09	\$26,955,797.93	\$26,955,797.93	\$0.00
SAI Departamento de Recursos Humanos	, , , , , , , , , , , , , , , , , , , ,	. ,,	,,,	,,	. , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<del>+</del>	. ,,	,,	,,	700
17S Educación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BALA GO P PARTIDA DEI 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

DESIGNATION Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado (i	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A51	Capacitación a servidores públicos de	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
	<del>=</del>	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
	Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
SAI Depa	rtamento de Seguimiento de Obra											
178	Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A52	Gestión de infraestructura en Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	332000 Servicios de diseño, arquitectura, ingenie	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	=	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAI Depa	rtamento de Soporte Técnico											
178	Educación	\$2,548,516.00	-\$73,471.44	\$2,475,044.56	\$147,633.32	\$2,327,411.24	\$147,633.32	\$0.00	\$2,327,411.24	\$147,633.32	\$147,633.32	\$0.00
			-\$73,471.44									
			-\$73,471.44									
A53	Mantenimiento a la infraestructura física	\$2,548,516.00	-\$73,471.44	\$2,475,044.56	\$147,633.32	\$2,327,411.24	\$147,633.32	\$0.00	\$2,327,411.24	\$147,633.32	\$147,633.32	\$0.00
	216000 Material de limpieza	\$66,000.00	\$0.00	\$66,000.00	\$14,917.60	\$51,082.40	\$14,917.60	\$0.00	\$51,082.40	\$14,917.60	\$14,917.60	\$0.00
	1401 Ingresos Propios	\$66,000.00	\$0.00	\$66,000.00	\$14,917.60	\$51,082.40	\$14,917.60	\$0.00	\$51,082.40	\$14,917.60	\$14,917.60	\$0.00
	241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	242000 Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$599.72	\$1,800.28	\$599.72	\$0.00	\$1,800.28	\$599.72	\$599.72	\$0.00
	1401 Ingresos Propios	\$2,400.00	\$0.00	\$2,400.00	\$599.72	\$1,800.28	\$599.72	\$0.00	\$1,800.28	\$599.72	\$599.72	\$0.00
	243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$999.98	\$2,000.02	\$999.98	\$0.00	\$2,000.02	\$999.98	\$999.98	\$0.00
	1401 Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$999.98	\$2,000.02	\$999.98	\$0.00	\$2,000.02	\$999.98	\$999.98	\$0.00
	244000 Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
	1401 Ingresos Propios	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
	245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$35,000.00	\$9,500.00	\$44,500.00	\$9,958.60	\$34,541.40	\$9,958.60	\$0.00	\$34,541.40	\$9,958.60	\$9,958.60	\$0.00
	1401 Ingresos Propios	\$35,000.00	\$9,500.00	\$44,500.00	\$9,958.60	\$34,541.40	\$9,958.60	\$0.00	\$34,541.40	\$9,958.60	\$9,958.60	\$0.00
	247000 Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$34,995.31	\$14,004.69	\$34,995.31	\$0.00	\$14,004.69	\$34,995.31	\$34,995.31	\$0.00
	1401 Ingresos Propios	\$49,000.00	\$0.00	\$49,000.00	\$34,995.31	\$14,004.69	\$34,995.31	\$0.00	\$14,004.69	\$34,995.31	\$34,995.31	\$0.00
	249000 Otros materiales y artículos de construcci	\$50,000.00	\$9,750.48	\$59,750.48	\$9,950.48	\$49,800.00	\$9,950.48	\$0.00	\$49,800.00	\$9,950.48	\$9,950.48	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$9,750.48	\$59,750.48	\$9,950.48	\$49,800.00	\$9,950.48	\$0.00	\$49,800.00	\$9,950.48	\$9,950.48	\$0.00
	251000 Productos químicos básicos	\$340,440.00	\$0.00	\$340,440.00	\$0.00	\$340,440.00	\$0.00	\$0.00	\$340,440.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$340,440.00	\$0.00	\$340,440.00	\$0.00	\$340,440.00	\$0.00	\$0.00	\$340,440.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **glabita Go**r Partida Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

HSE HARD Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

F									liora	de impresion   01.	οο μ. III.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Communida	Disponible para	Davangada	Comprometido	Presupuesto	Cionoido	Danada	Cuentas por
Genérica/Fuente de Financiamiento  252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	Reducciones) \$0.00	Vigente \$1,000.00	Comprometido \$498.80	Comprometer \$501.20	Devengado \$498.80	No Devengado \$0.00	Sin Devengar \$501.20	Ejercido \$498.80	Pagado \$498.80	Pagar Deuda \$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
1401 liligiesos Piopios	\$1,000.00	φ0.00	\$1,000.00	φ490.00	φ301.20	φ490.00	φυ.υυ	φ301.20	φ490.00	φ490.00	φ0.00
		-\$30,079.47									
		-\$30,079.47									
256000 Fibras sintéticas, hules, plásticos y deriva	\$135,000.00	-\$30,079.47	\$104,920.53	\$0.00	\$104,920.53	\$0.00	\$0.00	\$104,920.53	\$0.00	\$0.00	\$0.00
		620.070.47									
		-\$30,079.47 -\$30,079.47									
1401 Ingresos Propios	\$135,000.00	-\$30,079.47 -\$30,079.47	\$104,920.53	\$0.00	\$104,920.53	\$0.00	\$0.00	\$104,920.53	\$0.00	\$0.00	\$0.00
259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02 \$500.02	\$499.98	\$0.00	\$500.02 \$500.02	\$499.98	\$499.98	<b>\$0.00</b> \$0.00
·	\$16,000.00	\$2,711.00	\$18,711.00		\$14,595.00		\$0.00 \$0.00	\$14,595.00	\$4,116.00	\$4,116.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$16,000.00	\$2,711.00	\$18,711.00	<b>\$4,116.00</b> \$4,116.00	\$14,595.00 \$14,595.00	<b>\$4,116.00</b> \$4,116.00	<b>\$0.00</b> \$0.00	\$14,595.00 \$14,595.00	\$4,116.00 \$4,116.00	\$4,116.00 \$4,116.00	<b>\$0.00</b> \$0.00
1401 Ingresos Propios											
272000 Prendas de seguridad y protección persor	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00 \$0.00
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
291000 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$1,991.72	\$8,008.28	\$1,991.72	\$0.00	\$8,008.28	\$1,991.72	\$1,991.72	\$0.00
1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$1,991.72	\$8,008.28	\$1,991.72	\$0.00	\$8,008.28	\$1,991.72	\$1,991.72	\$0.00
292000 Refacciones y accesorios menores de edi	\$4,500.00	\$0.00	\$4,500.00	\$498.80	\$4,001.20	\$498.80	\$0.00	\$4,001.20	\$498.80	\$498.80	\$0.00
1401 Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$498.80	\$4,001.20	\$498.80	\$0.00	\$4,001.20	\$498.80	\$498.80	\$0.00
293000 Refacciones y accesorios menores de mo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$42,670.00	\$8,117.99	\$50,787.99	\$1,997.99	\$48,790.00	\$1,997.99	\$0.00	\$48,790.00	\$1,997.99	\$1,997.99	\$0.00
1401 Ingresos Propios	\$42,670.00	\$8,117.99	\$50,787.99	\$1,997.99	\$48,790.00	\$1,997.99	\$0.00	\$48,790.00	\$1,997.99	\$1,997.99	\$0.00
295000 Refacciones y accesorios menores de equ	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
1401 Ingresos Propios	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
296000 Refacciones y accesorios menores de equ	\$4,500.00	\$0.00	\$4,500.00	\$625.08	\$3,874.92	\$625.08	\$0.00	\$3,874.92	\$625.08	\$625.08	\$0.00
1401 Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$625.08	\$3,874.92	\$625.08	\$0.00	\$3,874.92	\$625.08	\$625.08	\$0.00
298000 Refacciones y accesorios menores de ma	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$120,000.00	\$0.00	\$120,000.00	\$37,120.00	\$82,880.00	\$37,120.00	\$0.00	\$82,880.00	\$37,120.00	\$37,120.00	\$0.00
1401 Ingresos Propios	\$120,000.00	\$0.00	\$120,000.00	\$37,120.00	\$82,880.00	\$37,120.00	\$0.00	\$82,880.00	\$37,120.00	\$37,120.00	\$0.00
326000 Arrendamiento de maquinaria, otros equiç	\$20,000.00	\$8,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$20,000.00	\$8,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de	\$145,000.00	\$19,970.00	\$164,970.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$145,000.00	\$19,970.00	\$164,970.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento d	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$0.00	\$5,000.00	\$1,500.00	\$1,500.00	\$0.00
1401 Ingresos Propios	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$0.00	\$5,000.00	\$1,500.00	\$1,500.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **gable Go**r Partida Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

htts://www.presupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Perspective	Unidad Resբ												
Activated institutional/Configuration   Processing   Pr		ponsable /Programa Presupuestario (Modalidad y					Description						
Part	Activid:		,	Ampliaciones /	Presupuesto				Comprometido	Presupuesto			Cuentas por
140					•	Comprometido	• •	Devengado		•	Ejercido	Pagado	
1401   Ingresco-Propios   177,000   500   510,000   51		1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
100   100		355000 Reparación y mantenimiento de equipo de	\$75,000.00	\$0.00	\$75,000.00	\$7,878.74	\$67,121.26	\$7,878.74	\$0.00	\$67,121.26	\$7,878.74	\$7,878.74	\$0.00
1401   Ingresse Propine   1400		1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$7,878.74	\$67,121.26	\$7,878.74	\$0.00	\$67,121.26	\$7,878.74	\$7,878.74	\$0.00
390,004   4   390,000   510,000		357000 Instalación, reparación y mantenimiento d	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
				\$101 Q41 44									
\$1,000,000   \$1,													
1401   Ingresos Propios   \$1,200,000   \$1,000,005   \$0,00   \$1,000,005   \$1,00		358000 Servicios de limpieza y manejo de desech	\$1 200 000 00		\$1 098 058 56	\$0.00	\$1 098 058 56	\$0.00	\$0.00	\$1 098 058 56	\$0.00	\$0.00	\$0.00
1401   Ingresos Propios   \$10,941.4   \$10,960.08.56   \$0.00   \$1,096,058.56   \$0.00   \$0.00   \$20,000.00   \$20,000.00   \$2		obbook de impleza y manejo de descen	<b>\$1,200,000.00</b>	-ψ101,0-11	ψ1,030,000.00	ψ0.00	ψ1,000,000.00	ψ0.00	ψ0.00	ψ1,000,000.00	ψ0.00	ψ0.00	ψ0.00
1401   Ingreso Propios   \$1,00,000   \$410,1414   \$1,080,085.88   \$0.00   \$1,080,085.88   \$0.00   \$0.				-\$101,941.44									
Second   S				-\$101,941.44									
1401   Ingresos Propios   \$2,000,00   \$0,00		1401 Ingresos Propios	\$1,200,000.00	-\$101,941.44	\$1,098,058.56	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$0.00
\$17,471.44		359000 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
				672 474 44									
SACI PE Ingeniería en Telemática   SAI Departamento de Actividades Culturales y Deportivas   SI37,000.00   S137,000.00   S137,													
Example   Exam		=	\$2 548 516 00		\$2 475 044 56	\$147 633 32	\$2 327 411 24	\$147 633 32	\$0.00	\$2 327 <u>411 24</u>	\$147 633 32	\$147 633 32	\$0.00
\$138,072,755.00 \$5,870,479.58 \$143,943,234.58 \$27,175,092.22 \$116,768,142.36 \$27,175,092.22 \$0.00 \$116,768,142.36 \$27,175,092.22 \$27,175,092.22 \$0.00 \$10,768,142.36 \$27,175,092.22 \$27,175,092.22 \$0.00 \$10,768,142.36 \$27,175,092.22 \$27,175,092.22 \$0.00 \$10,768,142.36 \$27,175,092.22 \$27,175,092.22 \$0.00 \$10,768,142.36 \$27,175,092.22 \$0.00 \$10,768,142.36 \$27,175,092.22 \$0.00 \$10,775,092.22 \$0.00 \$0.		Departamento de Soporte Técnico		•		·		<u>.</u>			·	•	
SACI PE Ingenieria en Telemática  SAL Departamento de Actividades Culturales y Deportivas  178 Educación Magnición de actividades extracurriculares \$137,000.00 \$0.00 \$137,000.00 \$10,973.95 \$126,026.05 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$10,973.95 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$10,97		Departamento de deporte reonico	φ2,010,010.00	Ų. O,	φ2, σ,σσσ	ψ,σσσ.σ2	Ψ2,021,11121	Ψ,σσσ.σΞ	φο.οο	Ψ2,021,111.21	ψ····,σσσ.σ2	ψ,σσσ.σ2	ψ0.00
SACI PE Ingenieria en Telemática  SAL Departamento de Actividades Culturales y Deportivas  178 Educación Magnición de actividades extracurriculares \$137,000.00 \$0.00 \$137,000.00 \$10,973.95 \$126,026.05 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$10,973.95 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$10,97		=	\$420 A72 7EE AA	\$E 070 470 E0	\$4 42 D42 224 E0	\$27 47E 002 22	\$446 760 442 26	<del>\$27 475 002 22</del>	<u> </u>	\$446 760 447 26	\$27.475.002.22	\$27 47E 002 22	\$0.00
SACI PE Ingeniería en Telemática  SACI Departamento de Actividades Culturales y Deportivas  17S Educación \$137,000.00 \$0.00 \$137,000.00 \$10,973.95 \$126,026.05 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$10,973.95 \$0.00 \$10,973.95 \$10,973.95 \$0.00 \$10,973.95 \$10,973.9		Oin Danie / Danie danie											•
SA( Departamento de Actividades Culturales y Deportivas  178		Sin Ramo/Dependencia	\$130,072,733.00	ψ5,070,479.50	ψ140,940,204.00	ΨΖ1,113,032.22	ψ110,700,142.30	ΨΖ1,113,092.22	ψ0.00	\$110,700,142.50	Ψ21,110,092.22	ΨΖ1,113,092.22	ψ0.00
SA( Departamento de Actividades Culturales y Deportivas  175	SAC( PF Inc	geniería en Tolomática											
17S Educación \$137,000.00 \$0.00 \$137,000.00 \$10,973.95 \$126,026.05 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$0.00 \$10,973.95 \$0.00 \$126,026.05 \$10,973.95 \$0.00 \$10,973.95 \$10,973.95 \$10,973.95 \$10,973.95 \$10,973.95 \$10,973.95 \$10,973.95 \$10,973.95 \$10,973.95 \$10	`												
A14         Impartición de actividades extracurriculares         \$137,000.00         \$0.00         \$137,000.00         \$10,973.95         \$126,026.05         \$10,973.95         \$0.00         \$126,026.05         \$10,973.95         \$0.00           253000 Medicinas y productos farmacéuticos         \$1,500.00         \$0.00         \$1,500.00         \$1,481.32         \$18.68         \$1,481.32         \$0.00         \$18.68         \$1,481.32         \$1,481.32         \$0.00           1401 Ingresos Propios         \$1,500.00         \$0.00         \$2,500.00         \$2,499.80         \$0.00         \$18.68         \$1,481.32         \$1,481.32         \$0.00           254000 Materiales, accesorios y suministros médi         \$2,500.00         \$0.00         \$2,499.80         \$0.20         \$2,499.80         \$0.00         \$0.20         \$2,499.80         \$0.00           1401 Ingresos Propios         \$2,500.00         \$0.00         \$2,499.80         \$0.00         \$0.00         \$2,499.80         \$0.00         \$0.20         \$2,499.80         \$0.00           271000 Vestuario y uniformes         \$38,000.00         \$0.00         \$38,000.00         \$4,000.03         \$33,999.97         \$4,000.03         \$0.00         \$33,999.97         \$4,000.03         \$0.00         \$4,000.03         \$0.00		· · · · · · · · · · · · · · · · · · ·											
253000 Medicinas y productos farmacéuticos         \$1,500.00         \$0.00         \$1,500.00         \$1,481.32         \$18.68         \$1,481.32         \$0.00         \$1,481.32         \$1,481.32         \$0.00           1401 Ingresos Propios         \$1,500.00         \$0.00         \$1,500.00         \$1,481.32         \$18.68         \$1,481.32         \$0.00         \$18.68         \$1,481.32         \$1,481.32         \$0.00           254000 Materiales, accesorios y suministros médi         \$2,500.00         \$0.00         \$2,500.00         \$2,499.80         \$0.20         \$2,499.80         \$0.00         \$0.20         \$2,499.80         \$0.00           1401 Ingresos Propios         \$2,500.00         \$0.00         \$2,500.00         \$2,499.80         \$0.20         \$2,499.80         \$0.00         \$0.20         \$2,499.80         \$0.00           271000 Vestuario y uniformes         \$38,000.00         \$0.00         \$38,000.00         \$4,000.03         \$33,999.97         \$4,000.03         \$0.00         \$33,999.97         \$4,000.03         \$0.00         \$33,999.97         \$4,000.03         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$													
1401         Ingresos Propios         \$1,500.00         \$0.00         \$1,500.00         \$1,860.00         \$1,481.32         \$0.00         \$18.68         \$1,481.32         \$0.00         \$18.68         \$1,481.32         \$0.00         \$2,499.80         \$0.00         \$18.68         \$1,481.32         \$0.00         \$0.00         \$2,499.80         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.00         \$0.20         \$2,499.80         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	178	Educación	\$137,000.00	\$0.00	\$137,000.00	\$10,973.95	\$126,026.05	\$10,973.95	\$0.00	\$126,026.05	\$10,973.95	\$10,973.95	\$0.00
254000 Materiales, accesorios y sumínistros médi         \$2,500.00         \$0.00         \$2,500.00         \$2,499.80         \$0.20         \$2,499.80         \$0.00         \$2,499.80         \$0.00           1401 Ingresos Propios         \$2,500.00         \$0.00         \$2,500.00         \$2,499.80         \$0.20         \$2,499.80         \$0.00         \$2,499.80         \$0.00           271000 Vestuario y uniformes         \$38,000.00         \$0.00         \$38,000.00         \$4,000.03         \$33,999.97         \$4,000.03         \$0.00         \$33,999.97         \$4,000.03         \$0.00         \$33,999.97         \$4,000.03         \$0.00		Impartición de actividades extracurriculares	•		•		•	. ,		·	•	•	•
1401       Ingresos Propios       \$2,500.00       \$0.00       \$2,500.00       \$2,499.80       \$0.20       \$2,499.80       \$0.00       \$0.20       \$2,499.80       \$2,499.80       \$0.00         271000       Vestuario y uniformes       \$38,000.00       \$0.00       \$38,000.00       \$4,000.03       \$33,999.97       \$4,000.03       \$0.00       \$33,999.97       \$4,000.03       \$0.00       \$33,999.97       \$4,000.03       \$0.00       \$33,999.97       \$4,000.03       \$0.00		Impartición de actividades extracurriculares	\$137,000.00	\$0.00	\$137,000.00	\$10,973.95	\$126,026.05	\$10,973.95	\$0.00	\$126,026.05	\$10,973.95	\$10,973.95	\$0.00
271000 Vestuario y uniformes       \$38,000.00       \$0.00       \$38,000.00       \$4,000.03       \$33,999.97       \$4,000.03       \$0.00       \$33,999.97       \$4,000.03       \$0.00 </td <td></td> <td>Impartición de actividades extracurriculares 253000 Medicinas y productos farmacéuticos</td> <td>\$137,000.00 \$1,500.00</td> <td>\$0.00 \$0.00</td> <td>\$137,000.00 \$1,500.00</td> <td>\$10,973.95 \$1,481.32</td> <td>\$126,026.05 \$18.68</td> <td>\$10,973.95 \$1,481.32</td> <td>\$0.00 \$0.00</td> <td>\$126,026.05 \$18.68</td> <td>\$10,973.95 \$1,481.32</td> <td>\$10,973.95 \$1,481.32</td> <td>\$0.00 \$0.00</td>		Impartición de actividades extracurriculares 253000 Medicinas y productos farmacéuticos	\$137,000.00 \$1,500.00	\$0.00 \$0.00	\$137,000.00 \$1,500.00	\$10,973.95 \$1,481.32	\$126,026.05 \$18.68	\$10,973.95 \$1,481.32	\$0.00 \$0.00	\$126,026.05 \$18.68	\$10,973.95 \$1,481.32	\$10,973.95 \$1,481.32	\$0.00 \$0.00
1401 Ingresos Propios \$38,000.00 \$0.00 \$38,000.00 \$4,000.03 \$33,999.97 \$4,000.03 \$0.00 \$33,999.97 \$4,000.03 \$0.00		Impartición de actividades extracurriculares 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios	\$137,000.00 \$1,500.00 \$1,500.00	<b>\$0.00</b> <b>\$0.00</b> <b>\$</b> 0.00	\$137,000.00 \$1,500.00 \$1,500.00	<b>\$10,973.95</b> <b>\$1,481.32</b> <b>\$1,481.32</b>	\$126,026.05 \$18.68 \$18.68	\$10,973.95 \$1,481.32 \$1,481.32	<b>\$0.00</b> <b>\$0.00</b> \$0.00	\$126,026.05 \$18.68 \$18.68	<b>\$10,973.95</b> <b>\$1,481.32</b> \$1,481.32	<b>\$10,973.95</b> <b>\$1,481.32</b> <b>\$1,481.32</b>	\$0.00 \$0.00 \$0.00
		Impartición de actividades extracurriculares 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros médi	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00	\$0.00 \$0.00 \$0.00 \$0.00	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80	\$126,026.05 \$18.68 \$18.68 \$0.20	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80	\$0.00 \$0.00 \$0.00 \$0.00	\$126,026.05 \$18.68 \$18.68 \$0.20	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80	\$0.00 \$0.00 \$0.00 \$0.00
273000 Artículos deportivos \$18,000.00 \$0.00 \$18,000.00 \$2,992.80 \$15,007.20 \$2,992.80 \$0.00 \$15,007.20 \$2,992.80 \$0.00		Impartición de actividades extracurriculares 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros médi 1401 Ingresos Propios	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80	\$0.00 \$0.00 \$0.00 \$0.00
		Impartición de actividades extracurriculares 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros médi 1401 Ingresos Propios 271000 Vestuario y uniformes	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1401 Ingresos Propios \$18,000.00 \$0.00 \$18,000.00 \$2,992.80 \$15,007.20 \$2,992.80 \$0.00 \$15,007.20 \$2,992.80 \$0.00		Impartición de actividades extracurriculares 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros médi 1401 Ingresos Propios 271000 Vestuario y uniformes 1401 Ingresos Propios	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00 \$38,000.00	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97 \$33,999.97	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97 \$33,999.97	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
331000 Servicios legales, de contabilidad, auditor \$77,000.00 \$0.00 \$77,000.00 \$0.00 \$77,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		Impartición de actividades extracurriculares 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros médi 1401 Ingresos Propios 271000 Vestuario y uniformes 1401 Ingresos Propios 273000 Artículos deportivos	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00 \$38,000.00 \$18,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00 \$38,000.00 \$18,000.00	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97 \$33,999.97 \$15,007.20	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97 \$33,999.97 \$15,007.20	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
4404 L D '		Impartición de actividades extracurriculares 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros médi 1401 Ingresos Propios 271000 Vestuario y uniformes 1401 Ingresos Propios 273000 Artículos deportivos 1401 Ingresos Propios	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00 \$38,000.00 \$18,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00 \$38,000.00 \$18,000.00	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97 \$33,999.97 \$15,007.20	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97 \$33,999.97 \$15,007.20	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1401 Ingresos Propios \$77,000.00 \$0.00 \$77,000.00 \$0.00 \$77,000.00 \$0.00 \$77,000.00 \$0.00		Impartición de actividades extracurriculares 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros médi 1401 Ingresos Propios 271000 Vestuario y uniformes 1401 Ingresos Propios 273000 Artículos deportivos 1401 Ingresos Propios	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00 \$38,000.00 \$18,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00 \$38,000.00 \$18,000.00	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97 \$33,999.97 \$15,007.20	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97 \$33,999.97 \$15,007.20	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1401 Indresos Pronios		Impartición de actividades extracurriculares 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros médi 1401 Ingresos Propios 271000 Vestuario y uniformes 1401 Ingresos Propios 273000 Artículos deportivos 1401 Ingresos Propios 331000 Servicios legales, de contabilidad, auditor	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00 \$18,000.00 \$18,000.00 \$77,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$137,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$38,000.00 \$38,000.00 \$18,000.00 \$18,000.00 \$77,000.00	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80 \$0.00	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97 \$33,999.97 \$15,007.20 \$15,007.20 \$77,000.00	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$126,026.05 \$18.68 \$18.68 \$0.20 \$0.20 \$33,999.97 \$33,999.97 \$15,007.20 \$15,007.20 \$77,000.00	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80 \$0.00	\$10,973.95 \$1,481.32 \$1,481.32 \$2,499.80 \$2,499.80 \$4,000.03 \$4,000.03 \$2,992.80 \$2,992.80 \$0.00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BBA GO r Partida

Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

be ladoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

•												
Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) /			Dunassuussata		Presupuesto			Dunassumusata			
	l institucional/Objeto del gasto por Partida senérica/Fuente de Financiamiento	Am Aprobado (Re	pliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deuda
	Departamento de Actividades Culturales	\$137.000.00	\$0.00	\$137,000.00	\$10.973.95	\$126.026.05	\$10.973.95	\$0.00	\$126,026.05	\$10.973.95	\$10.973.95	\$0.00
SA( Área (	•	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,	, ,,,	, ,,,	,.		, ,,,	,.	, ,,,	
17S	Educación	\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18.763.00	\$0.00
		, ,	•	, ,	. ,	, ,			, ,		,	,
A17	Otorgamiento de becas institucionales a	\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18,763.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	\$0.00	\$20,000.00	\$18,763.00	\$1,237.00	\$18,763.00	\$0.00	\$1,237.00	\$18,763.00	\$18,763.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$18,763.00	\$1,237.00	\$18,763.00	\$0.00	\$1,237.00	\$18,763.00	\$18,763.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
	<del>=</del>	\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18,763.00	\$0.00
	Área de Becas	\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18,763.00	\$0.00
SA( Depar	tamento de Servicios Escolares											
178	Educación	\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
A13	Diagnóstico a aspirantes de Educación	\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$389,350.00	\$0.00	\$389,350.00	\$30,000.00	\$359,350.00	\$30,000.00	\$0.00	\$359,350.00	\$30,000.00	\$30,000.00	\$0.00
	1401 Ingresos Propios	\$389,350.00	\$0.00	\$389,350.00	\$30,000.00	\$359,350.00	\$30,000.00	\$0.00	\$359,350.00	\$30,000.00	\$30,000.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$278,525.00	\$0.00	\$278,525.00	\$112.097.00	\$166,428.00	\$112,097.00	\$0.00	\$166,428.00	\$112.097.00	\$112.097.00	\$0.00
	1401 Ingresos Propios	\$278,525.00	\$0.00	\$278,525.00	\$112,097.00	\$166,428.00	\$112,097.00	\$0.00	\$166,428.00	\$112,097.00	\$112,097.00	\$0.00
	==	\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
	Departamento de Servicios Escolares	\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
		\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BBA GO r Partida

Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

USE JURIO Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
Activida	Programa) / d institucional/Objeto del gasto por Partida	Ami	oliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Fuente de Financiamiento	Aprobado (Re		Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
SDI Subd	irección de Calidad											
17S	Educación	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
1/3	Educación	. ,	·	. ,		•	•		, ,	•	·	•
A41	Gestión de evaluaciones a la institución de	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
	Subdirección de Calidad	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
SDI Depa	rtamento de Evaluación y Estadísticas											
178	Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A42	Evaluación a docentes de Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	_	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y Estadístic	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SDI Depa	rtamento de Tecnologías de la Información y Comunica	ciones										
17S	Educación	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
		. ,	·	. ,	• •	•	·		, ,		. ,	·
A43	Implementación de módulos de Sistemas de	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
	1401 Ingresos Propios	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
	249000 Otros materiales y artículos de construcci	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
	1401 Ingresos Propios	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
	294000 Refacciones y accesorios menores de equ	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$0.00
		\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
	Departamento de Tecnologías de la Infor	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #1884.90 r Partida Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 01:08 p. m.

DESIGNATION Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia /
Unidad Responsable /Programa Presupuestario (Modalidad y
Programa) /
Actividad institucional/Objeto del gasto por Partida

SECRETARÍA DE DESARROL

sponsable /Programa Presupuestario (Modalidad y			
Programa) /			
dad institucional/Objeto del gasto por Partida	Ampliaciones /	Presupuesto	
Genérica/Fuente de Financiamiento	Aprobado (Reducciones)	Vigente	Compromet

Amp Aprobado (Rec	oliaciones / ducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
\$954,670,00	\$0.00	\$954.670.00	\$1,714,80	\$952.955,20	\$1,714.80	\$0.00	\$952.955.20	\$1,714.80	\$1.714.80	\$0.00
\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$952,955.20	\$1,714.80	\$0.00	\$952,955.20	\$1,714.80	\$1,714.80	\$0.00

	\$140,627,849.00 \$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$119,149,687.61	\$27,348,640.97	\$0.00 \$119,149,687.61	\$27,348,640.97	\$27,348,640.97	\$0.00
Total Final	\$140,627,849.00 \$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$119,149,687.61	\$27,348,640.97	\$0.00 \$119,149,687.61	\$27,348,640.97	\$27,348,640.97	\$0.00