



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa) Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 30/ene./2023
08:48 a. m.

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$131,331,483.00	\$10,996,042....	\$142,327,525.51	\$142,322,931.91	\$142,322,931.91	\$136,732,363.69	\$132,084,070.04	\$4,593.60
013 Hidalgo	\$131,331,483.00	\$10,996,042....	\$142,327,525.51	\$142,322,931.91	\$142,322,931.91	\$136,732,363.69	\$132,084,070.04	\$4,593.60
2 Gasto de Capital	\$1,675,330.00	-\$686,365.57	\$988,964.43	\$988,964.43	\$988,964.43	\$650,264.89	\$506,695.17	\$0.00
		-\$686,365.57						
		-\$686,365.57						
013 Hidalgo	\$1,675,330.00	-\$686,365.57	\$988,964.43	\$988,964.43	\$988,964.43	\$650,264.89	\$506,695.17	\$0.00
	\$133,006,813.00	\$10,309,676....	\$143,316,489.94	\$143,311,896.34	\$143,311,896.34	\$137,382,628.58	\$132,590,765.21	\$4,593.60
Sin Ramo/Dependencia	\$133,006,813.00	\$10,309,676....	\$143,316,489.94	\$143,311,896.34	\$143,311,896.34	\$137,382,628.58	\$132,590,765.21	\$4,593.60
PE Ingeniería en Telemática								
1 Gasto Corriente	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$928,998.48	\$839,691.57	\$839,691.57	\$541,748.00
		-\$129,677.52						
		-\$129,677.52						
013 Hidalgo	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$928,998.48	\$839,691.57	\$839,691.57	\$541,748.00
	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$928,998.48	\$839,691.57	\$839,691.57	\$541,748.00
PE Ingeniería en Telemática	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$928,998.48	\$839,691.57	\$839,691.57	\$541,748.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$812,371.45	\$724,987.75	\$724,987.75	\$0.00
013 Hidalgo	\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$812,371.45	\$724,987.75	\$724,987.75	\$0.00
	\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$812,371.45	\$724,987.75	\$724,987.75	\$0.00
SECRETARÍA DE DESARROLLO INSTITU	\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$812,371.45	\$724,987.75	\$724,987.75	\$0.00
	\$135,417,237.00	\$10,182,370....	\$145,599,607.87	\$145,053,266.27	\$145,053,266.27	\$138,947,307.90	\$134,155,444.53	\$546,341.60
Total	\$135,417,237.00	\$10,182,370....	\$145,599,607.87	\$145,053,266.27	\$145,053,266.27	\$138,947,307.90	\$134,155,444.53	\$546,341.60