



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica
Del 01/ene./2022 Al 30/sep./2022



Fecha y hora de Impresión | 25/oct./2022
01:54 p. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos-UA-CL

| Ramo o Dependencia/ Clasificación Económica | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------|------------------|---------------------------------|------------------------|-----------------|---|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| Sin Ramo/Dependencia | | | | | | | | | | | | |
| 1 | Gasto Corriente | \$136,397,425.00 | \$5,868,374.19 | \$142,265,799.19 | \$85,486,547.42 | \$56,779,251.77 | \$85,411,147.42 | \$75,400.00 | \$56,854,651.77 | \$85,411,147.42 | \$85,363,209.26 | \$47,938.16 |
| 2 | Gasto de Capital | \$1,675,330.00 | \$0.00 | \$1,675,330.00 | \$506,695.17 | \$1,168,634.83 | \$506,695.17 | \$0.00 | \$1,168,634.83 | \$506,695.17 | \$506,695.17 | \$0.00 |
| Sin Ramo/Dependencia | | \$138,072,755.00 | \$5,868,374.19 | \$143,941,129.19 | \$85,993,242.59 | \$57,947,886.60 | \$85,917,842.59 | \$75,400.00 | \$58,023,286.60 | \$85,917,842.59 | \$85,869,904.43 | \$47,938.16 |
| | | | | | | | | | | | | |
| SAC PE Ingeniería en Telemática | | | | | | | | | | | | |
| 1 | Gasto Corriente | \$1,600,424.00 | \$2,105.39 | \$1,602,529.39 | \$610,333.17 | \$992,196.22 | \$610,333.17 | \$0.00 | \$992,196.22 | \$610,333.17 | \$610,333.17 | \$0.00 |
| PE Ingeniería en Telemática | | \$1,600,424.00 | \$2,105.39 | \$1,602,529.39 | \$610,333.17 | \$992,196.22 | \$610,333.17 | \$0.00 | \$992,196.22 | \$610,333.17 | \$610,333.17 | \$0.00 |
| | | | | | | | | | | | | |
| SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL | | | | | | | | | | | | |
| 1 | Gasto Corriente | \$954,670.00 | \$0.00 | \$954,670.00 | \$474,301.91 | \$480,368.09 | \$474,301.91 | \$0.00 | \$480,368.09 | \$474,301.91 | \$474,301.91 | \$0.00 |
| SECRETARÍA DE DESARROLLO INSTITUCIONAL | | \$954,670.00 | \$0.00 | \$954,670.00 | \$474,301.91 | \$480,368.09 | \$474,301.91 | \$0.00 | \$480,368.09 | \$474,301.91 | \$474,301.91 | \$0.00 |
| | | | | | | | | | | | | |
| Total Final | | \$140,627,849.00 | \$5,870,479.58 | \$146,498,328.58 | \$87,077,877.67 | \$59,420,450.91 | \$87,002,477.67 | \$75,400.00 | \$59,495,850.91 | \$87,002,477.67 | \$86,954,539.51 | \$47,938.16 |