Universidad Politécnica de Pachuca HIDALGO



tado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Ec**onómica** del Gasto /

Dél 01/ene./2020 Al 31/dic./2020

Usr: juan

Fecha y 21/ene./2021

hora de Impresión 01:19 p. m. Rep: rptEstadoPresupuestoEgresos UA CL DG A Egreso Ampliaciones / Egreso **Egreso** Egreso Egreso Ejercicio del Presupuesto Ejercido Modificado Comprometido Devengado Egreso Pagado Subejercicio Aprobado (Reducciones) Sin Ramo/Dependencia **Gasto Corriente** \$136,701,961.00 -\$3,937,904.57 \$132,764,056.43 \$132,764,052.26 \$132,764,052.26 \$132,673,089.97 \$132,672,393.99 \$4.17 -\$3,937,904.57 -\$3,937,904.57 013 Hidalgo \$136,701,961.00 -\$3,937,904.57 \$132,764,056.43 \$132,764,052.26 \$132,764,052.26 \$132,673,089.97 \$132,672,393.99 \$4.17 2 Gasto de Capital \$1,139,773.00 -\$271,707.02 \$868,065.98 \$868,065.92 \$868,065.92 \$868,065.92 \$868,065.92 \$0.06 -\$271,707.02 -\$271,707.02 013 Hidalgo \$1,139,773.00 -\$271,707.02 \$868.065.98 \$868.065.92 \$868.065.92 \$868.065.92 \$868.065.92 \$0.06 \$137,841,734.00 -\$4.209.611.59 \$133,632,122.41 \$133,632,118.18 \$133,632,118.18 \$133,541,155.89 \$133,540,459.91 \$4.23 -\$4,209,611,59 \$133.632.118.18 \$4.23 Sin Ramo/Dependencia \$137.841.734.00 \$133,632,122.41 \$133,632,118,18 \$133,541,155.89 \$133,540,459.91 DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL \$572,533.00 -\$224,818.72 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$0.00 Gasto Corriente -\$224,818.72 -\$224.818.72 013 Hidalgo \$572,533.00 -\$224,818.72 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$0.00 \$572,533.00 -\$224,818.72 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$0.00 DIRECCIÓN DE COMUNICACIÓN SOCIAL \$572,533.00 -\$224,818.72 \$347,714.28 \$347,714.28 \$347,714,28 \$347,714.28 \$347,714.28 \$0.00 PE Ingeniería en Telemática **Gasto Corriente** \$2,234,923,00 -\$1,400,369.53 \$834,553.47 \$834.553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$0.00 -\$1,400,369.53 -\$1,400,369.53 013 Hidalgo \$2,234,923.00 -\$1,400,369.53 \$834,553.47 \$834.553.47 \$834,553.47 \$834,553.47 \$0.00 \$834,553.47 \$2,234,923.00 -\$1,400,369.53 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$0.00 PE Ingeniería en Telemática \$2,234,923.00 -\$1,400,369.53 \$834,553.47 \$834.553.47 \$834.553.47 \$834,553.47 \$834,553.47 \$0.00 SECRETARÍA DE DESARROLLO INSTITUCIONAL Gasto Corriente \$583,636,00 -\$423,336,66 \$160,299,34 \$160,299,34 \$160,299,34 \$160,299,34 \$160,299,34 \$0.00

Universidad Politécnica de Pachuca **HIDALGO**



tado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Ec**onomica** del Gasto / Dél 01/ene./2020 Al 31/dic./2020

Fecha y 21/ene./2021

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Usr: juan

hora de Impresión 01:19 p. m.

Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	-\$423,336.66						
	-\$423,336.66						
013 Hidalgo \$583,636.00	-\$423,336.66	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$0.00
\$583,636.00	-\$423,336.66 =	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$0.00
\$583,636.00	-\$423,336.66	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$0.00
\$444 222 B2C 00	¢c 250 420 50 =	\$434 074 CD0 E0	\$424 074 COE 27	\$424 074 COE 27	¢424 002 722 00	\$434 003 037 00	*******************
· , ,			<u> </u>				\$4.23
	\$583,636.00 \$583,636.00 \$583,636.00	**Aprobado (Reducciones) -\$423,336.66 -\$423,336.66 -\$423,336.66 -\$423,336.66 -\$423,336.66 -\$423,336.66 -\$423,336.66 -\$423,336.66 -\$423,336.66 -\$423,336.66	Aprobado (Reducciones) Modificado -\$423,336.66 -\$423,336.66 \$160,299.34 \$583,636.00 -\$423,336.66 \$160,299.34 \$583,636.00 -\$423,336.66 \$160,299.34 \$583,636.00 -\$423,336.66 \$160,299.34	Aprobado (Reducciones) Modificado Comprometido -\$423,336.66 \$583,636.00 -\$423,336.66 \$160,299.34 \$160,299.34 \$583,636.00 -\$423,336.66 \$160,299.34 \$160,299.34 \$583,636.00 -\$423,336.66 \$160,299.34 \$160,299.34 \$583,636.00 -\$423,336.66 \$160,299.34 \$160,299.34 \$583,636.00 -\$423,336.66 \$160,299.34 \$160,299.34	Aprobado (Reducciones) Modificado Comprometido Devengado -\$423,336.66 -\$423,336.66 \$160,299.34 \$160,299.34 \$160,299.34 \$583,636.00 -\$423,336.66 \$160,299.34 \$160,299.34 \$160,299.34 \$583,636.00 -\$423,336.66 \$160,299.34 \$160,299.34 \$160,299.34 \$583,636.00 -\$423,336.66 \$160,299.34 \$160,299.34 \$160,299.34 \$583,636.00 -\$6,258,136.50 \$134,974,689.50 \$134,974,685.27 \$134,974,685.27	Aprobado (Reducciones) Modificado Comprometido Devengado Ejercido -\$423,336.66 -\$423,336.66 \$160,299.34 \$160,29	Aprobado (Reducciones) Modificado Comprometido Devengado Ejercido Egreso Pagado -\$423,336.66 -\$423,336.66 \$160,299.34 \$160,