



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica  
Del 01/ene./2021 Al 31/dic./2021

Hsp. JUAN  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Fecha y 17/ene./2022  
hora de Impresión 07:56 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia												
17S	Educación												
141	FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
1	Gasto Corriente		\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
			\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
	FORTALECIMIENTO A LA EDUCACIÓN		\$0.00	\$1,327,990....	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
142	CIENCIA FRONTERA-FORDECYT-PRONACES												
200000	MATERIALES Y SUMINISTROS		\$0.00	\$542,918.65	\$542,918.65	\$542,918.65	\$0.00	\$542,918.65	\$0.00	\$0.00	\$195,997.36	\$195,997.36	\$346,921.29
1	Gasto Corriente		\$0.00	\$542,918.65	\$542,918.65	\$542,918.65	\$0.00	\$542,918.65	\$0.00	\$0.00	\$195,997.36	\$195,997.36	\$346,921.29
300000	SERVICIOS GENERALES		\$0.00	\$1,202,959.00	\$1,202,959.00	\$1,202,959.00	\$0.00	\$1,202,959.00	\$0.00	\$0.00	\$261,644.00	\$261,644.00	\$941,315.00
1	Gasto Corriente		\$0.00	\$1,202,959.00	\$1,202,959.00	\$1,202,959.00	\$0.00	\$1,202,959.00	\$0.00	\$0.00	\$261,644.00	\$261,644.00	\$941,315.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$0.00	\$443,110.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
1	Gasto Corriente		\$0.00	\$443,110.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$0.00	\$942,534.35	\$942,534.35	\$942,534.35	\$0.00	\$942,534.35	\$0.00	\$0.00	\$855,864.59	\$855,864.59	\$86,669.76
2	Gasto de Capital		\$0.00	\$942,534.35	\$942,534.35	\$942,534.35	\$0.00	\$942,534.35	\$0.00	\$0.00	\$855,864.59	\$855,864.59	\$86,669.76
			\$0.00	\$3,131,522.00	\$3,131,522.00	\$3,131,522.00	\$0.00	\$3,131,522.00	\$0.00	\$0.00	\$1,313,505.95	\$1,313,505.95	\$1,818,016.05
	CIENCIA FRONTERA-FORDECYT-PRONACES		\$0.00	\$3,131,522....	\$3,131,522.00	\$3,131,522.00	\$0.00	\$3,131,522.00	\$0.00	\$0.00	\$1,313,505.95	\$1,313,505.95	\$1,818,016.05
143	CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2												
200000	MATERIALES Y SUMINISTROS		\$0.00	\$215,300.00	\$215,300.00	\$215,300.00	\$0.00	\$215,300.00	\$0.00	\$0.00	\$65,425.77	\$65,425.77	\$149,874.23
1	Gasto Corriente		\$0.00	\$215,300.00	\$215,300.00	\$215,300.00	\$0.00	\$215,300.00	\$0.00	\$0.00	\$65,425.77	\$65,425.77	\$149,874.23
300000	SERVICIOS GENERALES		\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
1	Gasto Corriente		\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
1	Gasto Corriente		\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
			\$0.00	\$279,300.00	\$279,300.00	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$65,425.77	\$65,425.77	\$213,874.23
	CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2		\$0.00	\$279,300.00	\$279,300.00	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$65,425.77	\$65,425.77	\$213,874.23
144	Ciencia Frontera 2021 Fortalecimiento y Mantto de la Infraestructura de lab de Invest Dr. M. A. Anducho												
200000	MATERIALES Y SUMINISTROS		\$0.00	\$347,817.01	\$347,817.01	\$347,817.01	\$0.00	\$347,817.01	\$0.00	\$0.00	\$347,817.01	\$347,817.01	\$0.00
1	Gasto Corriente		\$0.00	\$347,817.01	\$347,817.01	\$347,817.01	\$0.00	\$347,817.01	\$0.00	\$0.00	\$347,817.01	\$347,817.01	\$0.00
300000	SERVICIOS GENERALES		\$0.00	\$896,795.64	\$896,795.64	\$896,795.64	\$0.00	\$896,795.64	\$0.00	\$0.00	\$896,795.64	\$896,795.64	\$0.00
1	Gasto Corriente		\$0.00	\$896,795.64	\$896,795.64	\$896,795.64	\$0.00	\$896,795.64	\$0.00	\$0.00	\$896,795.64	\$896,795.64	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$0.00	\$422,878.00	\$422,878.00	\$422,878.00	\$0.00	\$422,878.00	\$0.00	\$0.00	\$422,878.00	\$422,878.00	\$0.00
2	Gasto de Capital		\$0.00	\$422,878.00	\$422,878.00	\$422,878.00	\$0.00	\$422,878.00	\$0.00	\$0.00	\$422,878.00	\$422,878.00	\$0.00



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		\$0.00	\$1,667,490.65	\$1,667,490.65	\$1,667,490.65	\$0.00	\$1,667,490.65	\$0.00	\$0.00	\$1,667,490.65	\$1,667,490.65	\$0.00
Ciencia Frontera 2021 Fortalecimiento		\$0.00	\$1,667,490.65	\$1,667,490.65	\$1,667,490.65	\$0.00	\$1,667,490.65	\$0.00	\$0.00	\$1,667,490.65	\$1,667,490.65	\$0.00
145	Laboratorio Nacional en Vehículos Autónomos y Exoesqueletos LANAVEX, número 316256											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$127,294.89	\$127,294.89	\$127,294.89	\$0.00	\$127,294.89	\$0.00	\$0.00	\$127,294.89	\$127,294.89	\$0.00
1	Gasto Corriente	\$0.00	\$127,294.89	\$127,294.89	\$127,294.89	\$0.00	\$127,294.89	\$0.00	\$0.00	\$127,294.89	\$127,294.89	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$120,181.03	\$120,181.03	\$120,181.03	\$0.00	\$120,181.03	\$0.00	\$0.00	\$120,181.03	\$120,181.03	\$0.00
2	Gasto de Capital	\$0.00	\$120,181.03	\$120,181.03	\$120,181.03	\$0.00	\$120,181.03	\$0.00	\$0.00	\$120,181.03	\$120,181.03	\$0.00
		\$0.00	\$247,475.92	\$247,475.92	\$247,475.92	\$0.00	\$247,475.92	\$0.00	\$0.00	\$247,475.92	\$247,475.92	\$0.00
	Laboratorio Nacional en Vehículos Autónomos y Exoesqueletos LANAVEX, número 316256	\$0.00	\$247,475.92	\$247,475.92	\$247,475.92	\$0.00	\$247,475.92	\$0.00	\$0.00	\$247,475.92	\$247,475.92	\$0.00
297	AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)											
700000	INVERSIONES FINANCIERAS Y OTRAS PRO	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	S/N	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales											
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
1	Gasto Corriente	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
		\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
	Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
A12	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00
1	Gasto Corriente	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00
		\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00
	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00
A15	Atención compensatoria a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
1	Gasto Corriente	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
		\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
	Atención compensatoria a estudiantes de Educación Superior	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
A16	Capacitación del personal docente de Educación Superior											
300000	SERVICIOS GENERALES	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
1	Gasto Corriente	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
		\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00



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Capacitación del personal docente de E		\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
A18 Distribución de material didáctico a docentes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$507,055.00	-\$29,489.67	\$477,565.33	\$477,565.33	\$0.00	\$477,565.33	\$0.00	\$0.00	\$443,566.89	\$443,566.89	\$33,998.44
1	Gasto Corriente	\$507,055.00	-\$29,489.67	\$477,565.33	\$477,565.33	\$0.00	\$477,565.33	\$0.00	\$0.00	\$443,566.89	\$443,566.89	\$33,998.44
300000	SERVICIOS GENERALES	\$350,000.00	-\$20,000.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00
1	Gasto Corriente	\$350,000.00	-\$20,000.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00
		\$857,055.00	-\$49,489.67	\$807,565.33	\$807,565.33	\$0.00	\$807,565.33	\$0.00	\$0.00	\$773,566.89	\$773,566.89	\$33,998.44
Distribución de material didáctico a do		\$857,055.00	-\$49,489.67	\$807,565.33	\$807,565.33	\$0.00	\$807,565.33	\$0.00	\$0.00	\$773,566.89	\$773,566.89	\$33,998.44
A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
1	Gasto Corriente	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
		\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
Otorgamiento de servicios de educació		\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
A22 Difusión institucional de Educación Superior												
300000	SERVICIOS GENERALES	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
1	Gasto Corriente	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
		\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
Difusión institucional de Educación Su		\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$168,000.00	-\$81,367.13	\$86,632.87	\$86,632.87	\$0.00	\$86,632.87	\$0.00	\$0.00	\$86,632.87	\$84,658.00	\$1,974.87
1	Gasto Corriente	\$168,000.00	-\$81,367.13	\$86,632.87	\$86,632.87	\$0.00	\$86,632.87	\$0.00	\$0.00	\$86,632.87	\$84,658.00	\$1,974.87
300000	SERVICIOS GENERALES	\$532,000.00	-\$179,347.19	\$352,652.81	\$352,652.81	\$0.00	\$352,652.81	\$0.00	\$0.00	\$352,652.81	\$352,652.81	\$0.00
1	Gasto Corriente	\$532,000.00	-\$179,347.19	\$352,652.81	\$352,652.81	\$0.00	\$352,652.81	\$0.00	\$0.00	\$352,652.81	\$352,652.81	\$0.00
		\$700,000.00	-\$260,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
Realización de productos de investigac		\$700,000.00	-\$260,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
A32 Desarrollo de proyectos de investigación educativa en Educación Superior												
300000	SERVICIOS GENERALES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo de proyectos de investigaci		\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A51 Capacitación a servidores públicos de Educación Superior												
300000	SERVICIOS GENERALES	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
1	Gasto Corriente	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00



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Del 01/ene./2021 Al 31/dic./2021

Hsp. JUAN  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Fecha y 17/ene./2022  
hora de Impresión 07:56 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
Capacitación a servidores públicos de		\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
A53	Mantenimiento a la infraestructura física educativa de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$738,200.00	\$96,687.86	\$834,887.86	\$834,887.86	\$0.00	\$834,887.86	\$0.00	\$0.00	\$774,800.22	\$663,321.23	\$171,566.63
1	Gasto Corriente	\$738,200.00	\$96,687.86	\$834,887.86	\$834,887.86	\$0.00	\$834,887.86	\$0.00	\$0.00	\$774,800.22	\$663,321.23	\$171,566.63
300000	SERVICIOS GENERALES	\$2,094,273.00	-\$430,275.70	\$1,663,997.30	\$1,663,997.30	\$0.00	\$1,663,997.30	\$0.00	\$0.00	\$1,464,718.10	\$1,324,188.36	\$339,808.94
1	Gasto Corriente	\$2,094,273.00	-\$430,275.70	\$1,663,997.30	\$1,663,997.30	\$0.00	\$1,663,997.30	\$0.00	\$0.00	\$1,464,718.10	\$1,324,188.36	\$339,808.94
		\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
Mantenimiento a la infraestructura físic		\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
A54	Distribución de mobiliario y equipo en Educación Superior											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$736,000.00	-\$242,617.33	\$493,382.67	\$493,382.67	\$0.00	\$493,382.67	\$0.00	\$0.00	\$493,382.67	\$493,382.67	\$0.00
2	Gasto de Capital	\$736,000.00	-\$242,617.33	\$493,382.67	\$493,382.67	\$0.00	\$493,382.67	\$0.00	\$0.00	\$493,382.67	\$493,382.67	\$0.00
		\$736,000.00	-\$242,617.33	\$493,382.67	\$493,382.67	\$0.00	\$493,382.67	\$0.00	\$0.00	\$493,382.67	\$493,382.67	\$0.00
Distribución de mobiliario y equipo en		\$736,000.00	-\$242,617.33	\$493,382.67	\$493,382.67	\$0.00	\$493,382.67	\$0.00	\$0.00	\$493,382.67	\$493,382.67	\$0.00
A55	Administración de los recursos humanos, materiales y financieros en Educación Superior											
100000	SERVICIOS PERSONALES	\$115,798,434.00	\$473,340.41	\$116,271,774.41	\$116,271,774.41	\$0.00	\$116,271,774.41	\$0.00	\$0.00	\$116,154,315.80	\$116,154,315.80	\$117,458.61
1	Gasto Corriente	\$115,798,434.00	\$473,340.41	\$116,271,774.41	\$116,271,774.41	\$0.00	\$116,271,774.41	\$0.00	\$0.00	\$116,154,315.80	\$116,154,315.80	\$117,458.61
200000	MATERIALES Y SUMINISTROS	\$197,072.00	-\$33,272.06	\$163,799.94	\$163,799.94	\$0.00	\$163,799.94	\$0.00	\$0.00	\$153,891.74	\$153,891.74	\$9,908.20
1	Gasto Corriente	\$197,072.00	-\$33,272.06	\$163,799.94	\$163,799.94	\$0.00	\$163,799.94	\$0.00	\$0.00	\$153,891.74	\$153,891.74	\$9,908.20
300000	SERVICIOS GENERALES	\$10,766,686.00	\$3,324,044.53	\$14,090,730.53	\$14,090,730.53	\$0.00	\$14,090,730.53	\$0.00	\$0.00	\$13,526,872.53	\$13,421,872.53	\$668,858.00
1	Gasto Corriente	\$10,766,686.00	\$3,324,044.53	\$14,090,730.53	\$14,090,730.53	\$0.00	\$14,090,730.53	\$0.00	\$0.00	\$13,526,872.53	\$13,421,872.53	\$668,858.00
		\$126,762,192.00	\$3,764,112.88	\$130,526,304.88	\$130,526,304.88	\$0.00	\$130,526,304.88	\$0.00	\$0.00	\$129,835,080.07	\$129,730,080.07	\$796,224.81
Administración de los recursos human		\$126,762,192.00	\$3,764,112....	\$130,526,304.88	\$130,526,304.88	\$0.00	\$130,526,304.88	\$0.00	\$0.00	\$129,835,080.07	\$129,730,080.07	\$796,224.81
A61	Útiles escolares a estudiantes de la Universidad Politécnica de Pachuca, entregados											
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00
1	Gasto Corriente	\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00
		\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00
Útiles escolares a estudiantes de la Uni		\$0.00	\$2,113,138....	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00
		\$137,385,401.00	\$6,550,898.42	\$143,936,299.42	\$143,936,299.42	\$0.00	\$143,936,299.42	\$0.00	\$0.00	\$140,914,911.72	\$140,555,928.12	\$3,380,371.30
Educación		\$137,385,401.00	\$6,550,898....	\$143,936,299.42	\$143,936,299.42	\$0.00	\$143,936,299.42	\$0.00	\$0.00	\$140,914,911.72	\$140,555,928.12	\$3,380,371.30
17U	Educación											
102	FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS											



Universidad Politécnica de Pachuca  
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
1	Gasto Corriente	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
		\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
FORMACIÓN PROFESIONAL TÉCNICA		\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
110	CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012											
300000	SERVICIOS GENERALES	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
1	Gasto Corriente	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
		\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
CONSTRUCCIÓN DE INFRAESTRUCTUI		\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
121	PRODEP											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
1	Gasto Corriente	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
		\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
PRODEP		\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
		\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
		\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$2,054.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,054.92
Educación		\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$2,054.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,054.92
		\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$0.00	\$143,938,354.34	\$0.00	\$0.00	\$140,914,911.72	\$140,555,928.12	\$3,382,426.22
Sin Ramo/Dependencia		\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$0.00	\$143,938,354.34	\$0.00	\$0.00	\$140,914,911.72	\$140,555,928.12	\$3,382,426.22

SAC0 PE Ingeniería en Telemática

17S	Educación											
A13	Diagnóstico a aspirantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$0.00	\$23,999.95	\$23,999.95	\$0.00
1	Gasto Corriente	\$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$0.00	\$23,999.95	\$23,999.95	\$0.00
300000	SERVICIOS GENERALES	\$706,298.00	-\$318,647.70	\$387,650.30	\$387,650.30	\$0.00	\$387,650.30	\$0.00	\$0.00	\$387,650.30	\$387,650.30	\$0.00
1	Gasto Corriente	\$706,298.00	-\$318,647.70	\$387,650.30	\$387,650.30	\$0.00	\$387,650.30	\$0.00	\$0.00	\$387,650.30	\$387,650.30	\$0.00
		\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
Diagnóstico a aspirantes de Educación		\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
A14	Impartición de actividades extracurriculares en Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$19,000.00	\$23,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29
1	Gasto Corriente	\$19,000.00	\$23,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$77,640.00	-\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$5,471.70	\$0.00
1	Gasto Corriente	\$77,640.00	-\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$5,471.70	\$0.00
		\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
Impartición de actividades extracurricu		\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
A17	Otorgamiento de becas institucionales a estudiantes de Educación Superior											
300000	SERVICIOS GENERALES	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00
1	Gasto Corriente	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$262,000.00	-\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00
1	Gasto Corriente	\$262,000.00	-\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00
		\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
Otorgamiento de becas institucionales		\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
		\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
Educación		\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
		\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
PE Ingeniería en Telemática		\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S	Educación												
A41	Gestión de evaluaciones a la institución de Educación Superior												
300000	SERVICIOS GENERALES		\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
1	Gasto Corriente		388,700.00	-137,524.00	251,176.00	251,176.00	0.00	251,176.00	0.00	0.00	251,176.00	251,176.00	0.00
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			\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
	Gestión de evaluaciones a la institució		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
			\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
A42	Evaluación a docentes de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
1	Gasto Corriente		9,500.00	-\$0.06	9,499.94	9,499.94	0.00	9,499.94	0.00	0.00	9,499.94	9,499.94	0.00
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			\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
	Evaluación a docentes de Educación S		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
			\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
A43	Implementación de módulos de Sistemas de Información en la Institución Educativa												
200000	MATERIALES Y SUMINISTROS		\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
1	Gasto Corriente		64,000.00	-\$70.00	63,930.00	63,930.00	0.00	63,930.00	0.00	0.00	63,930.00	63,930.00	0.00



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Rep: rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Implementación de módulos de Sistem	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
Educación	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
SECRETARÍA DE DESARROL	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
Total	\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542.92	\$0.00	\$0.00	\$141,710,294.01	\$141,351,310.41	\$3,400,232.51
	\$138,966,539.00	\$5,785,003....	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542.92	\$0.00	\$0.00	\$141,710,294.01	\$141,351,310.41	\$3,400,232.51