

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
303	GASTO DE INVERSIÓN 2024										
1401	Ingresos Propios										
700000	INVERSIONES FINANCIERAS Y C	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
790000	Provisiones para contingencias y otra	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799004	Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
	Ingresos Propios	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
	GASTO DE INVERSIÓN 2024	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00

C11

SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$24,200.00	-\$13,625.83	\$10,574.17	\$10,574.17	\$0.00	\$10,574.17	\$0.00	\$1,418.47	\$0.00	\$10,574.17	\$0.00
210000	Materiales de administración, emisión	\$18,200.00	-\$7,625.83	\$10,574.17	\$10,574.17	\$0.00	\$10,574.17	\$0.00	\$1,418.47	\$0.00	\$10,574.17	\$0.00
211000	Materiales, útiles y equipos menores de	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$1,418.47	\$0.00	\$10,150.60	\$0.00
211001	Material de Oficina	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$1,418.47	\$0.00	\$10,150.60	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$4,576.43	\$423.57	\$423.57	\$0.00	\$423.57	\$0.00	\$0.00	\$0.00	\$423.57	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$4,576.43	\$423.57	\$423.57	\$0.00	\$423.57	\$0.00	\$0.00	\$0.00	\$423.57	\$0.00
290000	Herramientas, refacciones y accesorio	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
Ingresos Propios		\$34,200.00	-\$13,998.76	\$20,201.24	\$20,201.24	\$0.00	\$20,201.24	\$0.00	\$11,045.54	\$9,627.07	\$10,574.17	\$0.00
SEGUIMIENTO AL PROCESO L		\$34,200.00	-\$13,998.76	\$20,201.24	\$20,201.24	\$0.00	\$20,201.24	\$0.00	\$11,045.54	\$9,627.07	\$10,574.17	\$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
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C12

ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUI

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$4,000.00	-\$1,511.85	\$2,488.15	\$2,488.15	\$0.00	\$2,488.15	\$0.00	\$0.00	\$0.00	\$2,488.15	\$0.00
210000	Materiales de administración, emisión	\$4,000.00	-\$1,511.85	\$2,488.15	\$2,488.15	\$0.00	\$2,488.15	\$0.00	\$0.00	\$0.00	\$2,488.15	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$2,000.00	-\$532.22	\$1,467.78	\$1,467.78	\$0.00	\$1,467.78	\$0.00	\$0.00	\$0.00	\$1,467.78	\$0.00
211001	Material de Oficina	\$2,000.00	-\$532.22	\$1,467.78	\$1,467.78	\$0.00	\$1,467.78	\$0.00	\$0.00	\$0.00	\$1,467.78	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$2,000.00	-\$979.63	\$1,020.37	\$1,020.37	\$0.00	\$1,020.37	\$0.00	\$0.00	\$0.00	\$1,020.37	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	-\$979.63	\$1,020.37	\$1,020.37	\$0.00	\$1,020.37	\$0.00	\$0.00	\$0.00	\$1,020.37	\$0.00
300000	SERVICIOS GENERALES	\$54,500.00	-\$37,371.00	\$17,129.00	\$3,129.00	\$14,000.00	\$3,129.00	\$0.00	\$3,129.00	\$3,129.00	\$0.00	\$14,000.00
360000	Servicios de comunicación social y publicitarios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$29,500.00	-\$12,371.00	\$17,129.00	\$3,129.00	\$14,000.00	\$3,129.00	\$0.00	\$3,129.00	\$3,129.00	\$0.00	\$14,000.00
372000	Pasajes terrestres	\$16,000.00	-\$7,736.00	\$8,264.00	\$264.00	\$8,000.00	\$264.00	\$0.00	\$264.00	\$264.00	\$0.00	\$8,000.00
372001	Pasajes terrestres	\$16,000.00	-\$7,736.00	\$8,264.00	\$264.00	\$8,000.00	\$264.00	\$0.00	\$264.00	\$264.00	\$0.00	\$8,000.00
375000	Viáticos en el país	\$13,500.00	-\$4,635.00	\$8,865.00	\$2,865.00	\$6,000.00	\$2,865.00	\$0.00	\$2,865.00	\$2,865.00	\$0.00	\$6,000.00
375001	Viáticos en el país	\$13,500.00	-\$4,635.00	\$8,865.00	\$2,865.00	\$6,000.00	\$2,865.00	\$0.00	\$2,865.00	\$2,865.00	\$0.00	\$6,000.00
Ingresos Propios		\$58,500.00	-\$38,882.85	\$19,617.15	\$5,617.15	\$14,000.00	\$5,617.15	\$0.00	\$3,129.00	\$3,129.00	\$2,488.15	\$14,000.00
ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUI		\$58,500.00	-\$38,882.85	\$19,617.15	\$5,617.15	\$14,000.00	\$5,617.15	\$0.00	\$3,129.00	\$3,129.00	\$2,488.15	\$14,000.00

C13

EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$124,000.00	-\$109,127.19	\$14,872.81	\$13,372.81	\$1,500.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$13,372.81	\$1,500.00
210000	Materiales de administración, emisión	\$124,000.00	-\$109,127.19	\$14,872.81	\$13,372.81	\$1,500.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$13,372.81	\$1,500.00
211000	Materiales, útiles y equipos menores de \$500.00	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00
211001	Material de Oficina	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00
212000	Materiales y útiles de impresión y reprografía	\$4,000.00	-\$2,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
212001	Materiales y Útiles de Impresión	\$4,000.00	-\$2,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

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214000	Materiales, útiles y equipos menores de \$500.00	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,704,000.00	-\$169,997.80	\$1,534,002.20	\$479,002.20	\$1,055,000.00	\$479,002.20	\$0.00	\$479,002.20	\$479,002.20	\$0.00	\$1,055,000.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$486,000.00	-\$8,455.80	\$477,544.20	\$144,544.20	\$333,000.00	\$144,544.20	\$0.00	\$144,544.20	\$144,544.20	\$0.00	\$333,000.00
331000	Servicios legales, de contabilidad, auditoría y de valuación	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
331002	Servicios de contabilidad, auditoría y de valuación	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
336000	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$426,000.00	-\$8,455.80	\$417,544.20	\$114,544.20	\$303,000.00	\$114,544.20	\$0.00	\$114,544.20	\$114,544.20	\$0.00	\$303,000.00
336001	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$36,000.00	-\$6,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
336002	Formas valoradas	\$390,000.00	-\$2,455.80	\$387,544.20	\$114,544.20	\$273,000.00	\$114,544.20	\$0.00	\$114,544.20	\$114,544.20	\$0.00	\$273,000.00
390000	Otros servicios generales	\$1,218,000.00	-\$161,542.00	\$1,056,458.00	\$334,458.00	\$722,000.00	\$334,458.00	\$0.00	\$334,458.00	\$334,458.00	\$0.00	\$722,000.00
392000	Impuestos y derechos	\$634,000.00	-\$162,172.00	\$471,828.00	\$187,828.00	\$284,000.00	\$187,828.00	\$0.00	\$187,828.00	\$187,828.00	\$0.00	\$284,000.00
392006	Pago de derechos	\$634,000.00	-\$162,172.00	\$471,828.00	\$187,828.00	\$284,000.00	\$187,828.00	\$0.00	\$187,828.00	\$187,828.00	\$0.00	\$284,000.00
399000	Otros servicios generales	\$584,000.00	\$630.00	\$584,630.00	\$146,630.00	\$438,000.00	\$146,630.00	\$0.00	\$146,630.00	\$146,630.00	\$0.00	\$438,000.00
399006	Otros Servicios Generales	\$584,000.00	\$630.00	\$584,630.00	\$146,630.00	\$438,000.00	\$146,630.00	\$0.00	\$146,630.00	\$146,630.00	\$0.00	\$438,000.00
Ingresos Propios		\$1,828,000.00	-\$279,124.99	\$1,548,875.01	\$492,375.01	\$1,056,500.00	\$492,375.01	\$0.00	\$479,002.20	\$479,002.20	\$13,372.81	\$1,056,500.00
EVALUACIÓN ACADÉMICA AL		\$1,828,000.00	-\$279,124.99	\$1,548,875.01	\$492,375.01	\$1,056,500.00	\$492,375.01	\$0.00	\$479,002.20	\$479,002.20	\$13,372.81	\$1,056,500.00

C14

IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$81,000.00	-\$42,361.89	\$38,638.11	\$13,638.11	\$25,000.00	\$13,638.11	\$0.00	\$12,483.99	\$9,754.21	\$3,883.90	\$25,000.00
210000	Materiales de administración, emisión de documentos, etc.	\$6,000.00	-\$2,116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$2,729.78	\$0.00	\$3,883.90	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$2,729.78	\$0.00	\$3,883.90	\$0.00
211001	Material de Oficina	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$2,729.78	\$0.00	\$3,883.90	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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253001	Medicinas y Productos Farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$70,000.00	-\$35,245.79	\$34,754.21	\$9,754.21	\$25,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$25,000.00
271000	Vestuario y uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
271001	Vestuario, Uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
273000	Artículos deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$15,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$15,000.00
273001	Artículos Deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$15,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$239,000.00	-\$12,511.15	\$226,488.85	\$79,488.85	\$147,000.00	\$79,488.85	\$0.00	\$79,488.85	\$79,488.85	\$0.00	\$147,000.00
360000	Servicios de comunicación social y p	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$12,754.30	\$12,754.30	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$12,754.30	\$12,754.30	\$0.00	\$15,000.00
362001	Difusión por radio, televisión y otros me	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$12,754.30	\$12,754.30	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$31,480.00	\$32,520.00	\$32,520.00	\$0.00	\$32,520.00	\$0.00	\$32,520.00	\$32,520.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$54,000.00	-\$28,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$54,000.00	-\$28,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$34,214.55	\$34,214.55	\$0.00	\$40,000.00
381000	Gastos de ceremonial	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$34,214.55	\$34,214.55	\$0.00	\$40,000.00
381001	Gastos de Ceremonial	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$34,214.55	\$34,214.55	\$0.00	\$40,000.00
390000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
399000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
399006	Otros Servicios Generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
Ingresos Propios		\$320,000.00	-\$54,873.04	\$265,126.96	\$93,126.96	\$172,000.00	\$93,126.96	\$0.00	\$91,972.84	\$89,243.06	\$3,883.90	\$172,000.00
IMPARTICIÓN DE ACTIVIDADE		\$320,000.00	-\$54,873.04	\$265,126.96	\$93,126.96	\$172,000.00	\$93,126.96	\$0.00	\$91,972.84	\$89,243.06	\$3,883.90	\$172,000.00

C15

ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$910.01	\$9,089.99	\$9,089.99	\$0.00	\$9,089.99	\$0.00	\$9,089.99	\$9,089.99	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	-\$910.01	\$9,089.99	\$9,089.99	\$0.00	\$9,089.99	\$0.00	\$9,089.99	\$9,089.99	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	-\$910.01	\$9,089.99	\$9,089.99	\$0.00	\$9,089.99	\$0.00	\$9,089.99	\$9,089.99	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	-\$910.01	\$9,089.99	\$9,089.99	\$0.00	\$9,089.99	\$0.00	\$9,089.99	\$9,089.99	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$356,500.00	-\$31,928.31	\$324,571.69	\$23,071.69	\$301,500.00	\$23,071.69	\$0.00	\$23,071.69	\$23,071.69	\$0.00	\$301,500.00
380000	Servicios oficiales	\$356,500.00	-\$31,928.31	\$324,571.69	\$23,071.69	\$301,500.00	\$23,071.69	\$0.00	\$23,071.69	\$23,071.69	\$0.00	\$301,500.00
381000	Gastos de ceremonial	\$356,500.00	-\$31,928.31	\$324,571.69	\$23,071.69	\$301,500.00	\$23,071.69	\$0.00	\$23,071.69	\$23,071.69	\$0.00	\$301,500.00
381001	Gastos de Ceremonial	\$356,500.00	-\$31,928.31	\$324,571.69	\$23,071.69	\$301,500.00	\$23,071.69	\$0.00	\$23,071.69	\$23,071.69	\$0.00	\$301,500.00
Ingresos Propios		\$366,500.00	-\$32,838.32	\$333,661.68	\$32,161.68	\$301,500.00	\$32,161.68	\$0.00	\$32,161.68	\$32,161.68	\$0.00	\$301,500.00
ATENCIÓN COMPENSATORIA		\$366,500.00	-\$32,838.32	\$333,661.68	\$32,161.68	\$301,500.00	\$32,161.68	\$0.00	\$32,161.68	\$32,161.68	\$0.00	\$301,500.00

C16

FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$11,058,167.00	-\$74,061.59	\$10,984,105.41	\$127,438.41	\$10,856,667.00	\$127,438.41	\$0.00	\$127,438.41	\$127,438.41	\$0.00	\$10,856,667.00
130000	Remuneraciones adicionales y especi	\$11,058,167.00	-\$74,061.59	\$10,984,105.41	\$127,438.41	\$10,856,667.00	\$127,438.41	\$0.00	\$127,438.41	\$127,438.41	\$0.00	\$10,856,667.00
132000	Primas de vacaciones, dominical y grat	\$11,058,167.00	-\$74,061.59	\$10,984,105.41	\$127,438.41	\$10,856,667.00	\$127,438.41	\$0.00	\$127,438.41	\$127,438.41	\$0.00	\$10,856,667.00
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	-\$54,852.83	\$6,493,865.17	\$47,647.17	\$6,446,218.00	\$47,647.17	\$0.00	\$47,647.17	\$47,647.17	\$0.00	\$6,446,218.00
132002	Gratificación Anual	\$4,509,449.00	-\$19,208.76	\$4,490,240.24	\$79,791.24	\$4,410,449.00	\$79,791.24	\$0.00	\$79,791.24	\$79,791.24	\$0.00	\$4,410,449.00
200000	MATERIALES Y SUMINISTROS	\$12,000.00	-\$4,372.34	\$7,627.66	\$7,619.18	\$8.48	\$7,619.18	\$0.00	\$3,482.66	\$2,991.52	\$4,627.66	\$8.48
210000	Materiales de administración, emisión	\$12,000.00	-\$4,372.34	\$7,627.66	\$7,619.18	\$8.48	\$7,619.18	\$0.00	\$3,482.66	\$2,991.52	\$4,627.66	\$8.48
211000	Materiales, útiles y equipos menores de	\$7,500.00	-\$270.37	\$7,229.63	\$7,221.15	\$8.48	\$7,221.15	\$0.00	\$3,482.66	\$2,991.52	\$4,229.63	\$8.48
211001	Material de Oficina	\$4,500.00	-\$270.37	\$4,229.63	\$4,229.63	\$0.00	\$4,229.63	\$0.00	\$491.14	\$0.00	\$4,229.63	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,991.52	\$8.48	\$2,991.52	\$0.00	\$2,991.52	\$2,991.52	\$0.00	\$8.48
214000	Materiales, útiles y equipos menores de	\$4,500.00	-\$4,101.97	\$398.03	\$398.03	\$0.00	\$398.03	\$0.00	\$0.00	\$0.00	\$398.03	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	-\$4,101.97	\$398.03	\$398.03	\$0.00	\$398.03	\$0.00	\$0.00	\$0.00	\$398.03	\$0.00
300000	SERVICIOS GENERALES	\$3,733,149.00	-\$25,033.78	\$3,708,115.22	\$1,291,513.22	\$2,416,602.00	\$1,291,513.22	\$0.00	\$1,290,228.72	\$1,290,228.72	\$1,284.50	\$2,416,602.00
330000	Servicios profesionales, científicos, té	\$150,000.00	-\$50,575.50	\$99,424.50	\$39,424.50	\$60,000.00	\$39,424.50	\$0.00	\$38,140.00	\$38,140.00	\$1,284.50	\$60,000.00
334000	Servicios de capacitación	\$150,000.00	-\$50,575.50	\$99,424.50	\$39,424.50	\$60,000.00	\$39,424.50	\$0.00	\$38,140.00	\$38,140.00	\$1,284.50	\$60,000.00
334001	Capacitación	\$150,000.00	-\$50,575.50	\$99,424.50	\$39,424.50	\$60,000.00	\$39,424.50	\$0.00	\$38,140.00	\$38,140.00	\$1,284.50	\$60,000.00
390000	Otros servicios generales	\$3,583,149.00	\$25,541.72	\$3,608,690.72	\$1,252,088.72	\$2,356,602.00	\$1,252,088.72	\$0.00	\$1,252,088.72	\$1,252,088.72	\$0.00	\$2,356,602.00
392000	Impuestos y derechos	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,478.00
392001	Pago de ISR	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,478.00
398000	Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$25,541.72	\$3,097,212.72	\$1,252,088.72	\$1,845,124.00	\$1,252,088.72	\$0.00	\$1,252,088.72	\$1,252,088.72	\$0.00	\$1,845,124.00
398001	Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$25,541.72	\$3,097,212.72	\$1,252,088.72	\$1,845,124.00	\$1,252,088.72	\$0.00	\$1,252,088.72	\$1,252,088.72	\$0.00	\$1,845,124.00

UNIVERSIDAD

POLITÉCNICA DE PACHUCA

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 30/jun./2024

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y hora de Impresión | 06/ago./2024 01:50 p. m.

Hsp,sergio

rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Ingresos Propios		\$14,803,316.00	-\$103,467.71	\$14,699,848.29	\$1,426,570.81	\$13,273,277.48	\$1,426,570.81	\$0.00	\$1,421,149.79	\$1,420,658.65	\$5,912.16	\$13,273,277.48
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$28,788,038.00	\$11,496,814.82	\$40,284,852.82	\$25,237,984.82	\$15,046,868.00	\$25,237,984.82	\$0.00	\$25,237,984.82	\$25,237,984.82	\$0.00	\$15,046,868.00
110000	Remuneraciones al personal de carác	\$27,023,945.00	\$8,734,414.98	\$35,758,359.98	\$20,711,491.98	\$15,046,868.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$15,046,868.00
113000	Sueldos base al personal permanente	\$27,023,945.00	\$8,734,414.98	\$35,758,359.98	\$20,711,491.98	\$15,046,868.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$15,046,868.00
113001	Sueldos	\$27,023,945.00	\$8,734,414.98	\$35,758,359.98	\$20,711,491.98	\$15,046,868.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$15,046,868.00
130000	Remuneraciones adicionales y especi	\$35,438.00	\$44,353.27	\$79,791.27	\$79,791.27	\$0.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$35,438.00	\$44,353.27	\$79,791.27	\$79,791.27	\$0.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$0.00
132002	Gratificación Anual	\$35,438.00	\$44,353.27	\$79,791.27	\$79,791.27	\$0.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$0.00
140000	Seguridad Social	\$1,728,655.00	\$2,718,046.57	\$4,446,701.57	\$4,446,701.57	\$0.00	\$4,446,701.57	\$0.00	\$4,446,701.57	\$4,446,701.57	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$1,063,106.00	\$1,703,646.92	\$2,766,752.92	\$2,766,752.92	\$0.00	\$2,766,752.92	\$0.00	\$2,766,752.92	\$2,766,752.92	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$808,475.00	\$1,324,258.82	\$2,132,733.82	\$2,132,733.82	\$0.00	\$2,132,733.82	\$0.00	\$2,132,733.82	\$2,132,733.82	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en	\$254,631.00	\$379,388.10	\$634,019.10	\$634,019.10	\$0.00	\$634,019.10	\$0.00	\$634,019.10	\$634,019.10	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$400,993.00	\$597,462.26	\$998,455.26	\$998,455.26	\$0.00	\$998,455.26	\$0.00	\$998,455.26	\$998,455.26	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$400,993.00	\$597,462.26	\$998,455.26	\$998,455.26	\$0.00	\$998,455.26	\$0.00	\$998,455.26	\$998,455.26	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$264,556.00	\$416,937.39	\$681,493.39	\$681,493.39	\$0.00	\$681,493.39	\$0.00	\$681,493.39	\$681,493.39	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$264,556.00	\$416,937.39	\$681,493.39	\$681,493.39	\$0.00	\$681,493.39	\$0.00	\$681,493.39	\$681,493.39	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$9,795.68	\$9,795.68	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$9,795.68	\$9,795.68	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$9,795.68	\$9,795.68	\$0.00	\$0.00
392001	Pago de ISR	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$9,795.68	\$9,795.68	\$0.00	\$0.00
Recursos Federales		\$28,788,038.00	\$11,506,610....	\$40,294,648.50	\$25,247,780.50	\$15,046,868.00	\$25,247,780.50	\$0.00	\$25,247,780.50	\$25,247,780.50	\$0.00	\$15,046,868.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$53,695,748.00	\$904,069.79	\$54,599,817.79	\$25,237,984.79	\$29,361,833.00	\$25,237,984.79	\$0.00	\$25,237,984.79	\$25,237,984.79	\$0.00	\$29,361,833.00
110000	Remuneraciones al personal de carác	\$40,584,895.00	\$761,513.98	\$41,346,408.98	\$20,711,491.98	\$20,634,917.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$20,634,917.00
113000	Sueldos base al personal permanente	\$40,584,895.00	\$761,513.98	\$41,346,408.98	\$20,711,491.98	\$20,634,917.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$20,634,917.00
113001	Sueldos	\$40,584,895.00	\$761,513.98	\$41,346,408.98	\$20,711,491.98	\$20,634,917.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$20,634,917.00
130000	Remuneraciones adicionales y especi	\$4,509,449.00	-\$19,208.73	\$4,490,240.27	\$79,791.27	\$4,410,449.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$4,410,449.00
132000	Primas de vacaciones, dominical y grat	\$4,509,449.00	-\$19,208.73	\$4,490,240.27	\$79,791.27	\$4,410,449.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$4,410,449.00
132002	Gratificación Anual	\$4,509,449.00	-\$19,208.73	\$4,490,240.27	\$79,791.27	\$4,410,449.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$4,410,449.00
140000	Seguridad Social	\$8,601,404.00	\$161,764.54	\$8,763,168.54	\$4,446,701.54	\$4,316,467.00	\$4,446,701.54	\$0.00	\$4,446,701.54	\$4,446,701.54	\$0.00	\$4,316,467.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
141000	Aportaciones de seguridad social	\$5,331,635.00	\$89,311.91	\$5,420,946.91	\$2,766,752.91	\$2,654,194.00	\$2,766,752.91	\$0.00	\$2,766,752.91	\$2,766,752.91	\$0.00	\$2,654,194.00
141001	Aportaciones al ISSSTE	\$4,073,863.00	\$71,979.82	\$4,145,842.82	\$2,132,733.82	\$2,013,109.00	\$2,132,733.82	\$0.00	\$2,132,733.82	\$2,132,733.82	\$0.00	\$2,013,109.00
141004	Aportaciones al Seguro de Cesantía en	\$1,257,772.00	\$17,332.09	\$1,275,104.09	\$634,019.09	\$641,085.00	\$634,019.09	\$0.00	\$634,019.09	\$634,019.09	\$0.00	\$641,085.00
142000	Aportaciones a fondos de vivienda	\$1,980,743.00	\$27,295.28	\$2,008,038.28	\$998,455.28	\$1,009,583.00	\$998,455.28	\$0.00	\$998,455.28	\$998,455.28	\$0.00	\$1,009,583.00
142001	Aportaciones a FOVISSSTE	\$1,980,743.00	\$27,295.28	\$2,008,038.28	\$998,455.28	\$1,009,583.00	\$998,455.28	\$0.00	\$998,455.28	\$998,455.28	\$0.00	\$1,009,583.00
143000	Aportaciones al sistema para el retiro	\$1,289,026.00	\$45,157.35	\$1,334,183.35	\$681,493.35	\$652,690.00	\$681,493.35	\$0.00	\$681,493.35	\$681,493.35	\$0.00	\$652,690.00
143001	Aportaciones al S.A.R.	\$1,289,026.00	\$45,157.35	\$1,334,183.35	\$681,493.35	\$652,690.00	\$681,493.35	\$0.00	\$681,493.35	\$681,493.35	\$0.00	\$652,690.00
300000	SERVICIOS GENERALES	\$1,402,250.00	-\$52,574.36	\$1,349,675.64	\$9,795.64	\$1,339,880.00	\$9,795.64	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$1,339,880.00
390000	Otros servicios generales	\$1,402,250.00	-\$52,574.36	\$1,349,675.64	\$9,795.64	\$1,339,880.00	\$9,795.64	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$1,339,880.00
392000	Impuestos y derechos	\$1,402,250.00	-\$52,574.36	\$1,349,675.64	\$9,795.64	\$1,339,880.00	\$9,795.64	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$1,339,880.00
392001	Pago de ISR	\$1,402,250.00	-\$52,574.36	\$1,349,675.64	\$9,795.64	\$1,339,880.00	\$9,795.64	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$1,339,880.00
Recursos Estatales		\$55,097,998.00	\$851,495.43	\$55,949,493.43	\$25,247,780.43	\$30,701,713.00	\$25,247,780.43	\$0.00	\$25,247,780.43	\$25,247,780.43	\$0.00	\$30,701,713.00
FORTALECIMIENTO A LAS FIG		\$98,689,352.00	\$12,254,638....	\$110,943,990.22	\$51,922,131.74	\$59,021,858.48	\$51,922,131.74	\$0.00	\$51,916,710.72	\$51,916,219.58	\$5,912.16	\$59,021,858.48

C17

OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$3,746.84	\$6,603.16	\$6,603.16	\$0.00	\$6,603.16	\$0.00	\$192.97	\$0.00	\$6,603.16	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$3,746.84	\$6,603.16	\$6,603.16	\$0.00	\$6,603.16	\$0.00	\$192.97	\$0.00	\$6,603.16	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$192.97	\$0.00	\$4,103.82	\$0.00
211001	Material de Oficina	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$192.97	\$0.00	\$4,103.82	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$2,500.66	\$2,499.34	\$2,499.34	\$0.00	\$2,499.34	\$0.00	\$0.00	\$0.00	\$2,499.34	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$2,500.66	\$2,499.34	\$2,499.34	\$0.00	\$2,499.34	\$0.00	\$0.00	\$0.00	\$2,499.34	\$0.00
300000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$18,258.00	\$30,000.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y p	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
371000	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
371001	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
440000	Ayudas sociales	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
442000	Becas y otras ayudas para programas i	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
442001	Becas	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
Ingresos Propios		\$418,850.00	-\$76,943.64	\$341,906.36	\$83,406.36	\$258,500.00	\$83,406.36	\$0.00	\$76,996.17	\$76,803.20	\$6,603.16	\$258,500.00
OTORGAMIENTO DE BECAS IN		\$418,850.00	-\$76,943.64	\$341,906.36	\$83,406.36	\$258,500.00	\$83,406.36	\$0.00	\$76,996.17	\$76,803.20	\$6,603.16	\$258,500.00

C18

DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$711,693.00	-\$465,584.18	\$246,108.82	\$246,101.22	\$7.60	\$246,101.22	\$0.00	\$43,991.67	\$43,991.67	\$202,109.55	\$7.60
210000	Materiales de administración, emisión	\$398,693.00	-\$208,831.68	\$189,861.32	\$189,853.72	\$7.60	\$189,853.72	\$0.00	\$15,267.49	\$15,267.49	\$174,586.23	\$7.60
211000	Materiales, útiles y equipos menores de	\$195,000.00	-\$34,303.06	\$160,696.94	\$160,696.94	\$0.00	\$160,696.94	\$0.00	\$0.00	\$0.00	\$160,696.94	\$0.00
211001	Material de Oficina	\$195,000.00	-\$34,303.06	\$160,696.94	\$160,696.94	\$0.00	\$160,696.94	\$0.00	\$0.00	\$0.00	\$160,696.94	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7,992.40	\$7,992.40	\$0.00	\$7.60
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7,992.40	\$7,992.40	\$0.00	\$7.60
214000	Materiales, útiles y equipos menores de	\$60,000.00	-\$46,110.71	\$13,889.29	\$13,889.29	\$0.00	\$13,889.29	\$0.00	\$0.00	\$0.00	\$13,889.29	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	-\$46,110.71	\$13,889.29	\$13,889.29	\$0.00	\$13,889.29	\$0.00	\$0.00	\$0.00	\$13,889.29	\$0.00
216000	Material de limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$7,275.09	\$7,275.09	\$0.00	\$0.00
216001	Material de Limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$7,275.09	\$7,275.09	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$123,693.00	-\$123,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$123,693.00	-\$123,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$60,000.00	-\$55,000.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$10,000.00	-\$5,000.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00
247001	Artículos metálicos para la construcciór	\$10,000.00	-\$5,000.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00
250000	Productos químicos, farmacéuticos y	\$178,000.00	-\$132,494.10	\$45,505.90	\$45,505.90	\$0.00	\$45,505.90	\$0.00	\$22,982.18	\$22,982.18	\$22,523.72	\$0.00
251000	Productos químicos básicos	\$70,000.00	-\$27,275.32	\$42,724.68	\$42,724.68	\$0.00	\$42,724.68	\$0.00	\$20,200.96	\$20,200.96	\$22,523.72	\$0.00
251001	Sustancias Químicas	\$70,000.00	-\$27,275.32	\$42,724.68	\$42,724.68	\$0.00	\$42,724.68	\$0.00	\$20,200.96	\$20,200.96	\$22,523.72	\$0.00
254000	Materiales, accesorios y suministros m	\$8,000.00	-\$5,218.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
254001	Materiales y Suministros Médicos	\$8,000.00	-\$5,218.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$75,000.00	-\$69,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
291000	Herramientas menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c	\$25,000.00	-\$19,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de c	\$25,000.00	-\$19,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$58,000.00	\$9,913.36	\$67,913.36	\$14,913.36	\$53,000.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$53,000.00
330000	Servicios profesionales, científicos, te	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
390000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
399006	Otros Servicios Generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
Ingresos Propios		\$769,693.00	-\$455,670.82	\$314,022.18	\$261,014.58	\$53,007.60	\$261,014.58	\$0.00	\$58,905.03	\$58,905.03	\$202,109.55	\$53,007.60
DISTRIBUCIÓN DE MATERIAL		\$769,693.00	-\$455,670.82	\$314,022.18	\$261,014.58	\$53,007.60	\$261,014.58	\$0.00	\$58,905.03	\$58,905.03	\$202,109.55	\$53,007.60

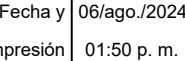
C21

OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$419,367.00	-\$101,211.63	\$318,155.37	\$190,155.37	\$128,000.00	\$190,155.37	\$0.00	\$166,356.02	\$142,577.19	\$47,578.18	\$128,000.00
210000	Materiales de administración, emisión	\$39,492.00	-\$6,343.63	\$33,148.37	\$33,148.37	\$0.00	\$33,148.37	\$0.00	\$16,347.88	\$12,555.05	\$20,593.32	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,600.00	\$8,258.69	\$28,858.69	\$28,858.69	\$0.00	\$28,858.69	\$0.00	\$14,464.40	\$10,671.57	\$18,187.12	\$0.00
211001	Material de Oficina	\$20,000.00	\$1,087.94	\$21,087.94	\$21,087.94	\$0.00	\$21,087.94	\$0.00	\$6,693.65	\$2,900.82	\$18,187.12	\$0.00
211002	Gastos de Oficina	\$600.00	\$7,170.75	\$7,770.75	\$7,770.75	\$0.00	\$7,770.75	\$0.00	\$7,770.75	\$7,770.75	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,600.00	-\$193.80	\$2,406.20	\$2,406.20	\$0.00	\$2,406.20	\$0.00	\$0.00	\$0.00	\$2,406.20	\$0.00
214001	Material para Bienes Informáticos	\$2,600.00	-\$193.80	\$2,406.20	\$2,406.20	\$0.00	\$2,406.20	\$0.00	\$0.00	\$0.00	\$2,406.20	\$0.00
216000	Material de limpieza	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$1,883.48	\$1,883.48	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 30/jun./2024

Page 10

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
381001	Gastos de Ceremonial	\$55,500.00	-\$35,500.00	\$20,000.00	\$4,000.00	\$16,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$16,000.00
Ingresos Propios		\$720,867.00	-\$148,811.66	\$572,055.34	\$260,055.34	\$312,000.00	\$260,055.34	\$0.00	\$227,255.99	\$203,477.16	\$56,578.18	\$312,000.00
OTORGAMIENTO DE SERVICIO		\$720,867.00	-\$148,811.66	\$572,055.34	\$260,055.34	\$312,000.00	\$260,055.34	\$0.00	\$227,255.99	\$203,477.16	\$56,578.18	\$312,000.00

C22

OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$22,757.00	-\$22,039.77	\$717.23	\$717.23	\$0.00	\$717.23	\$0.00	\$0.00	\$0.00	\$717.23	\$0.00
210000	Materiales de administración, emisión	\$22,757.00	-\$22,039.77	\$717.23	\$717.23	\$0.00	\$717.23	\$0.00	\$0.00	\$0.00	\$717.23	\$0.00
214000	Materiales, útiles y equipos menores de	\$22,757.00	-\$22,039.77	\$717.23	\$717.23	\$0.00	\$717.23	\$0.00	\$0.00	\$0.00	\$717.23	\$0.00
214001	Material para Bienes Informáticos	\$22,757.00	-\$22,039.77	\$717.23	\$717.23	\$0.00	\$717.23	\$0.00	\$0.00	\$0.00	\$717.23	\$0.00
300000	SERVICIOS GENERALES	\$79,000.00	-\$25,000.00	\$54,000.00	\$25,000.00	\$29,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$29,000.00
360000	Servicios de comunicación social y p	\$79,000.00	-\$25,000.00	\$54,000.00	\$25,000.00	\$29,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$29,000.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$14,000.00
362001	Difusión por radio, televisión y otros me	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$14,000.00
Ingresos Propios		\$101,757.00	-\$47,039.77	\$54,717.23	\$25,717.23	\$29,000.00	\$25,717.23	\$0.00	\$25,000.00	\$25,000.00	\$717.23	\$29,000.00
OTORGAMIENTO DE EDUCACI		\$101,757.00	-\$47,039.77	\$54,717.23	\$25,717.23	\$29,000.00	\$25,717.23	\$0.00	\$25,000.00	\$25,000.00	\$717.23	\$29,000.00

C23

FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$9,000.00	-\$2,540.51	\$6,459.49	\$6,459.49	\$0.00	\$6,459.49	\$0.00	\$1,296.78	\$0.00	\$6,459.49	\$0.00
210000	Materiales de administración, emisión	\$9,000.00	-\$2,540.51	\$6,459.49	\$6,459.49	\$0.00	\$6,459.49	\$0.00	\$1,296.78	\$0.00	\$6,459.49	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,000.00	-\$2,540.51	\$6,459.49	\$6,459.49	\$0.00	\$6,459.49	\$0.00	\$1,296.78	\$0.00	\$6,459.49	\$0.00
211001	Material de Oficina	\$9,000.00	-\$2,540.51	\$6,459.49	\$6,459.49	\$0.00	\$6,459.49	\$0.00	\$1,296.78	\$0.00	\$6,459.49	\$0.00
Ingresos Propios		\$9,000.00	-\$2,540.51	\$6,459.49	\$6,459.49	\$0.00	\$6,459.49	\$0.00	\$1,296.78	\$0.00	\$6,459.49	\$0.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
FIRMA DE CONVENIOS DE CO	\$9,000.00	-\$2,540.51	\$6,459.49	\$6,459.49	\$0.00	\$6,459.49	\$0.00	\$1,296.78	\$0.00	\$6,459.49	\$0.00

C24

FIRMA DE CONVENIOS DE COLABORACIÓN EN MOVILIDAD ACADÉMICA EN EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$15,500.00	-\$3,976.98	\$11,523.02	\$11,523.02	\$0.00	\$11,523.02	\$0.00	\$1,502.80	\$0.00	\$11,523.02	\$0.00
210000	Materiales de administración, emisión	\$15,500.00	-\$3,976.98	\$11,523.02	\$11,523.02	\$0.00	\$11,523.02	\$0.00	\$1,502.80	\$0.00	\$11,523.02	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$15,500.00	-\$3,976.98	\$11,523.02	\$11,523.02	\$0.00	\$11,523.02	\$0.00	\$1,502.80	\$0.00	\$11,523.02	\$0.00
211001	Material de Oficina	\$15,500.00	-\$3,976.98	\$11,523.02	\$11,523.02	\$0.00	\$11,523.02	\$0.00	\$1,502.80	\$0.00	\$11,523.02	\$0.00
300000	SERVICIOS GENERALES	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
360000	Servicios de comunicación social y publicitarios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381000	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381001	Gastos de Ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Ingresos Propios		\$40,500.00	-\$18,976.98	\$21,523.02	\$11,523.02	\$10,000.00	\$11,523.02	\$0.00	\$1,502.80	\$0.00	\$11,523.02	\$10,000.00
FIRMA DE CONVENIOS DE CO		\$40,500.00	-\$18,976.98	\$21,523.02	\$11,523.02	\$10,000.00	\$11,523.02	\$0.00	\$1,502.80	\$0.00	\$11,523.02	\$10,000.00

C31

PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$290,000.00	-\$196,878.94	\$93,121.06	\$93,121.06	\$0.00	\$93,121.06	\$0.00	\$74,979.62	\$70,108.40	\$23,012.66	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	\$67,384.50	\$77,384.50	\$77,384.50	\$0.00	\$77,384.50	\$0.00	\$72,961.22	\$68,090.00	\$9,294.50	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$72,961.22	\$68,090.00	\$4,993.66	\$0.00
211001	Material de Oficina	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$72,961.22	\$68,090.00	\$4,993.66	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$5,000.00	-\$699.16	\$4,300.84	\$4,300.84	\$0.00	\$4,300.84	\$0.00	\$0.00	\$0.00	\$4,300.84	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$699.16	\$4,300.84	\$4,300.84	\$0.00	\$4,300.84	\$0.00	\$0.00	\$0.00	\$4,300.84	\$0.00
240000	Materiales y artículos de construcción	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246002	Material Electrónico	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$160,000.00	-\$144,263.44	\$15,736.56	\$15,736.56	\$0.00	\$15,736.56	\$0.00	\$2,018.40	\$2,018.40	\$13,718.16	\$0.00
251000	Productos químicos básicos	\$80,000.00	-\$64,263.44	\$15,736.56	\$15,736.56	\$0.00	\$15,736.56	\$0.00	\$2,018.40	\$2,018.40	\$13,718.16	\$0.00
251001	Sustancias Químicas	\$80,000.00	-\$64,263.44	\$15,736.56	\$15,736.56	\$0.00	\$15,736.56	\$0.00	\$2,018.40	\$2,018.40	\$13,718.16	\$0.00
255000	Materiales, accesorios y suministros de	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$354,000.00	-\$73,569.77	\$280,430.23	\$8,430.23	\$272,000.00	\$8,430.23	\$0.00	\$8,430.23	\$8,430.23	\$0.00	\$272,000.00
330000	Servicios profesionales, científicos, té	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
361000	Difusión por radio, televisión y otros me	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
361002	Impresiones y Publicaciones Oficiales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
380000	Servicios oficiales	\$80,000.00	\$3,060.00	\$83,060.00	\$3,060.00	\$80,000.00	\$3,060.00	\$0.00	\$3,060.00	\$3,060.00	\$0.00	\$80,000.00
381000	Gastos de ceremonial	\$80,000.00	\$3,060.00	\$83,060.00	\$3,060.00	\$80,000.00	\$3,060.00	\$0.00	\$3,060.00	\$3,060.00	\$0.00	\$80,000.00
381001	Gastos de Ceremonial	\$80,000.00	\$3,060.00	\$83,060.00	\$3,060.00	\$80,000.00	\$3,060.00	\$0.00	\$3,060.00	\$3,060.00	\$0.00	\$80,000.00
390000	Otros servicios generales	\$159,000.00	-\$61,629.77	\$97,370.23	\$5,370.23	\$92,000.00	\$5,370.23	\$0.00	\$5,370.23	\$5,370.23	\$0.00	\$92,000.00
392000	Impuestos y derechos	\$159,000.00	-\$61,629.77	\$97,370.23	\$5,370.23	\$92,000.00	\$5,370.23	\$0.00	\$5,370.23	\$5,370.23	\$0.00	\$92,000.00
392006	Pago de derechos	\$159,000.00	-\$61,629.77	\$97,370.23	\$5,370.23	\$92,000.00	\$5,370.23	\$0.00	\$5,370.23	\$5,370.23	\$0.00	\$92,000.00
Ingresos Propios		\$644,000.00	-\$270,448.71	\$373,551.29	\$101,551.29	\$272,000.00	\$101,551.29	\$0.00	\$83,409.85	\$78,538.63	\$23,012.66	\$272,000.00
PRODUCCIÓN CIENTÍFICA Y TI		\$644,000.00	-\$270,448.71	\$373,551.29	\$101,551.29	\$272,000.00	\$101,551.29	\$0.00	\$83,409.85	\$78,538.63	\$23,012.66	\$272,000.00

C32

DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
360000	Servicios de comunicación social y p	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
361000	Difusión por radio, televisión y otros me	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
361002	Impresiones y Publicaciones Oficiales	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
Ingresos Propios		\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
DESARROLLO DE PROYECTO		\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00

C33

INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN

1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$180,000.00	-\$57,160.40	\$122,839.60	\$32,839.60	\$90,000.00	\$32,839.60	\$0.00	\$32,839.60	\$32,839.60	\$0.00	\$90,000.00
330000	Servicios profesionales, científicos, t	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
331000	Servicios legales, de contabilidad, audi	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
331003	Servicios de Consultoría	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
360000	Servicios de comunicación social y p	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$90,000.00	-\$47,160.40	\$42,839.60	\$32,839.60	\$10,000.00	\$32,839.60	\$0.00	\$32,839.60	\$32,839.60	\$0.00	\$10,000.00
381000	Gastos de ceremonial	\$90,000.00	-\$47,160.40	\$42,839.60	\$32,839.60	\$10,000.00	\$32,839.60	\$0.00	\$32,839.60	\$32,839.60	\$0.00	\$10,000.00
381001	Gastos de Ceremonial	\$90,000.00	-\$47,160.40	\$42,839.60	\$32,839.60	\$10,000.00	\$32,839.60	\$0.00	\$32,839.60	\$32,839.60	\$0.00	\$10,000.00
Ingresos Propios		\$180,000.00	-\$57,160.40	\$122,839.60	\$32,839.60	\$90,000.00	\$32,839.60	\$0.00	\$32,839.60	\$32,839.60	\$0.00	\$90,000.00
INFORMACIÓN DE ACCIONES		\$180,000.00	-\$57,160.40	\$122,839.60	\$32,839.60	\$90,000.00	\$32,839.60	\$0.00	\$32,839.60	\$32,839.60	\$0.00	\$90,000.00

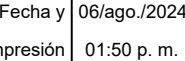
C41

APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$37,000.00	-\$22,974.75	\$14,025.25	\$7,025.25	\$7,000.00	\$7,025.25	\$0.00	\$0.00	\$0.00	\$7,025.25	\$7,000.00
210000	Materiales de administración, emisión	\$16,000.00	-\$8,974.75	\$7,025.25	\$7,025.25	\$0.00	\$7,025.25	\$0.00	\$0.00	\$0.00	\$7,025.25	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$3,855.71	\$6,144.29	\$6,144.29	\$0.00	\$6,144.29	\$0.00	\$0.00	\$0.00	\$6,144.29	\$0.00
211001	Material de Oficina	\$10,000.00	-\$3,855.71	\$6,144.29	\$6,144.29	\$0.00	\$6,144.29	\$0.00	\$0.00	\$0.00	\$6,144.29	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 30/jun./2024



EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR												
1401		Ingresos Propios										
200000	MATERIALES Y SUMINISTROS	\$13,500.00	-\$7,600.53	\$5,899.47	\$5,899.47	\$0.00	\$5,899.47	\$0.00	\$0.00	\$0.00	\$5,899.47	\$0.00
210000	Materiales de administración, emisión	\$13,500.00	-\$7,600.53	\$5,899.47	\$5,899.47	\$0.00	\$5,899.47	\$0.00	\$0.00	\$0.00	\$5,899.47	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$9,500.00	-\$3,824.03	\$5,675.97	\$5,675.97	\$0.00	\$5,675.97	\$0.00	\$0.00	\$0.00	\$5,675.97	\$0.00
211001	Material de Oficina	\$9,500.00	-\$3,824.03	\$5,675.97	\$5,675.97	\$0.00	\$5,675.97	\$0.00	\$0.00	\$0.00	\$5,675.97	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$4,000.00	-\$3,776.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$0.00	\$223.50	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	-\$3,776.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$0.00	\$223.50	\$0.00
Ingresos Propios		\$13,500.00	-\$7,600.53	\$5,899.47	\$5,899.47	\$0.00	\$5,899.47	\$0.00	\$0.00	\$0.00	\$5,899.47	\$0.00
EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR		\$13,500.00	-\$7,600.53	\$5,899.47	\$5,899.47	\$0.00	\$5,899.47	\$0.00	\$0.00	\$0.00	\$5,899.47	\$0.00

Page 15

UNIVERSIDAD

POLITÉCNICA

DE PACHUCA

Hsp,sergio

rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 30/jun./2024

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y

06/ago./2024

hora de Impresión

01:50 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
1401	Ingresos Propios											
200000	MATERIALES Y SUMINISTROS	\$151,150.00	-\$132,282.59	\$18,867.41	\$18,867.41	\$0.00	\$18,867.41	\$0.00	\$12,000.00	\$12,000.00	\$6,867.41	\$0.00
210000	Materiales de administración, emisión	\$16,750.00	-\$9,882.59	\$6,867.41	\$6,867.41	\$0.00	\$6,867.41	\$0.00	\$0.00	\$0.00	\$6,867.41	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$8.89	\$4,991.11	\$4,991.11	\$0.00	\$4,991.11	\$0.00	\$0.00	\$0.00	\$4,991.11	\$0.00
211001	Material de Oficina	\$5,000.00	-\$8.89	\$4,991.11	\$4,991.11	\$0.00	\$4,991.11	\$0.00	\$0.00	\$0.00	\$4,991.11	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$9,873.70	\$1,876.30	\$1,876.30	\$0.00	\$1,876.30	\$0.00	\$0.00	\$0.00	\$1,876.30	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$9,873.70	\$1,876.30	\$1,876.30	\$0.00	\$1,876.30	\$0.00	\$0.00	\$0.00	\$1,876.30	\$0.00
240000	Materiales y artículos de construcciór	\$31,800.00	-\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcc	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcc	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$102,600.00	-\$90,600.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c	\$100,000.00	-\$88,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de c	\$100,000.00	-\$88,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$164,386.00	-\$5,000.00	\$159,386.00	\$0.00	\$159,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,386.00	\$0.00
320000	Servicios de arrendamiento	\$164,386.00	-\$5,000.00	\$159,386.00	\$0.00	\$159,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,386.00	\$0.00
327000	Arrendamiento de activos intangibles	\$164,386.00	-\$5,000.00	\$159,386.00	\$0.00	\$159,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,386.00	\$0.00
327001	Arrendamiento de activos intangibles	\$164,386.00	-\$5,000.00	\$159,386.00	\$0.00	\$159,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,386.00	\$0.00
	Ingresos Propios	\$315,536.00	-\$137,282.59	\$178,253.41	\$18,867.41	\$159,386.00	\$18,867.41	\$0.00	\$12,000.00	\$12,000.00	\$6,867.41	\$159,386.00
1501	Recursos Federales											
300000	SERVICIOS GENERALES	\$0.00	\$292,114.70	\$292,114.70	\$292,114.70	\$0.00	\$292,114.70	\$0.00	\$292,114.70	\$292,114.70	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$292,114.70	\$292,114.70	\$292,114.70	\$0.00	\$292,114.70	\$0.00	\$292,114.70	\$292,114.70	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$292,114.70	\$292,114.70	\$292,114.70	\$0.00	\$292,114.70	\$0.00	\$292,114.70	\$292,114.70	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$292,114.70	\$292,114.70	\$292,114.70	\$0.00	\$292,114.70	\$0.00	\$292,114.70	\$292,114.70	\$0.00	\$0.00
	Recursos Federales	\$0.00	\$292,114.70	\$292,114.70	\$292,114.70	\$0.00	\$292,114.70	\$0.00	\$292,114.70	\$292,114.70	\$0.00	\$0.00
1601	Recursos Estatales											
300000	SERVICIOS GENERALES	\$512,807.00	-\$2,885.29	\$509,921.71	\$292,114.71	\$217,807.00	\$292,114.71	\$0.00	\$292,114.71	\$292,114.71	\$0.00	\$217,807.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
320000	Servicios de arrendamiento	\$512,807.00	-\$2,885.29	\$509,921.71	\$292,114.71	\$217,807.00	\$292,114.71	\$0.00	\$292,114.71	\$292,114.71	\$0.00	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	-\$2,885.29	\$509,921.71	\$292,114.71	\$217,807.00	\$292,114.71	\$0.00	\$292,114.71	\$292,114.71	\$0.00	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	-\$2,885.29	\$509,921.71	\$292,114.71	\$217,807.00	\$292,114.71	\$0.00	\$292,114.71	\$292,114.71	\$0.00	\$217,807.00
Recursos Estatales		\$512,807.00	-\$2,885.29	\$509,921.71	\$292,114.71	\$217,807.00	\$292,114.71	\$0.00	\$292,114.71	\$292,114.71	\$0.00	\$217,807.00
APLICACIÓN DE EVALUACION		\$828,343.00	\$151,946.82	\$980,289.82	\$603,096.82	\$377,193.00	\$603,096.82	\$0.00	\$596,229.41	\$596,229.41	\$6,867.41	\$377,193.00

C51

GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GESTIÓN DE INFRAESTRUCTU		\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C52

MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$723,200.00	-\$106,758.23	\$616,441.77	\$303,841.77	\$312,600.00	\$303,841.77	\$0.00	\$302,841.85	\$273,978.73	\$29,863.04	\$312,600.00
210000	Materiales de administración, emisión	\$360,000.00	\$17,666.21	\$377,666.21	\$197,666.21	\$180,000.00	\$197,666.21	\$0.00	\$197,666.21	\$197,666.21	\$0.00	\$180,000.00
216000	Material de limpieza	\$360,000.00	\$17,666.21	\$377,666.21	\$197,666.21	\$180,000.00	\$197,666.21	\$0.00	\$197,666.21	\$197,666.21	\$0.00	\$180,000.00
216001	Material de Limpieza	\$360,000.00	\$17,666.21	\$377,666.21	\$197,666.21	\$180,000.00	\$197,666.21	\$0.00	\$197,666.21	\$197,666.21	\$0.00	\$180,000.00
240000	Materiales y artículos de construcciór	\$128,200.00	-\$27,410.61	\$100,789.39	\$52,689.39	\$48,100.00	\$52,689.39	\$0.00	\$52,689.39	\$47,703.71	\$4,985.68	\$48,100.00
241000	Productos minerales no metálicos	\$2,000.00	-\$66.20	\$1,933.80	\$933.80	\$1,000.00	\$933.80	\$0.00	\$933.80	\$933.80	\$0.00	\$1,000.00
241001	Productos minerales no metálicos	\$2,000.00	-\$66.20	\$1,933.80	\$933.80	\$1,000.00	\$933.80	\$0.00	\$933.80	\$933.80	\$0.00	\$1,000.00
242000	Cemento y productos de concreto	\$3,200.00	-\$520.74	\$2,679.26	\$1,079.26	\$1,600.00	\$1,079.26	\$0.00	\$1,079.26	\$1,079.26	\$0.00	\$1,600.00
242001	Cemento y productos de concreto	\$3,200.00	-\$520.74	\$2,679.26	\$1,079.26	\$1,600.00	\$1,079.26	\$0.00	\$1,079.26	\$1,079.26	\$0.00	\$1,600.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

UNIVERSIDAD

ESTADO DE PACHUCA

SECRETARÍA DE EDUCACIÓN PÚBLICA

Logo

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 30/jun./2024

Fecha y

06/ago./2024

hora de Impresión

01:50 p. m.

Hsp:sergio

rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
244000	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
244001	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246001	Material Eléctrico	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
247000	Artículos metálicos para la construcciór	\$28,000.00	\$10,703.45	\$38,703.45	\$30,703.45	\$8,000.00	\$30,703.45	\$0.00	\$30,703.45	\$25,717.77	\$4,985.68	\$8,000.00
247001	Artículos metálicos para la construcciór	\$28,000.00	\$10,703.45	\$38,703.45	\$30,703.45	\$8,000.00	\$30,703.45	\$0.00	\$30,703.45	\$25,717.77	\$4,985.68	\$8,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	-\$10,027.12	\$39,972.88	\$19,972.88	\$20,000.00	\$19,972.88	\$0.00	\$19,972.88	\$19,972.88	\$0.00	\$20,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	-\$10,027.12	\$39,972.88	\$19,972.88	\$20,000.00	\$19,972.88	\$0.00	\$19,972.88	\$19,972.88	\$0.00	\$20,000.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	-\$33,180.44	\$79,819.56	\$36,819.56	\$43,000.00	\$36,819.56	\$0.00	\$36,819.56	\$12,942.12	\$23,877.44	\$43,000.00
251000	Productos químicos básicos	\$87,000.00	-\$32,057.88	\$54,942.12	\$12,942.12	\$42,000.00	\$12,942.12	\$0.00	\$12,942.12	\$12,942.12	\$0.00	\$42,000.00
251001	Sustancias Químicas	\$87,000.00	-\$32,057.88	\$54,942.12	\$12,942.12	\$42,000.00	\$12,942.12	\$0.00	\$12,942.12	\$12,942.12	\$0.00	\$42,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	-\$122.56	\$23,877.44	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	-\$122.56	\$23,877.44	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$8,174.27	\$17,825.73	\$6,825.73	\$11,000.00	\$6,825.73	\$0.00	\$6,825.73	\$6,825.73	\$0.00	\$11,000.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$8,174.27	\$17,825.73	\$6,825.73	\$11,000.00	\$6,825.73	\$0.00	\$6,825.73	\$6,825.73	\$0.00	\$11,000.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$8,174.27	\$17,825.73	\$6,825.73	\$11,000.00	\$6,825.73	\$0.00	\$6,825.73	\$6,825.73	\$0.00	\$11,000.00
270000	Vestuario, blancos, prendas de protec	\$9,000.00	-\$3,004.88	\$5,995.12	\$2,995.12	\$3,000.00	\$2,995.12	\$0.00	\$2,995.12	\$2,995.12	\$0.00	\$3,000.00
272000	Prendas de seguridad y protección per	\$9,000.00	-\$3,004.88	\$5,995.12	\$2,995.12	\$3,000.00	\$2,995.12	\$0.00	\$2,995.12	\$2,995.12	\$0.00	\$3,000.00
272001	Prendas de Protección	\$9,000.00	-\$3,004.88	\$5,995.12	\$2,995.12	\$3,000.00	\$2,995.12	\$0.00	\$2,995.12	\$2,995.12	\$0.00	\$3,000.00
290000	Herramientas, refacciones y accesorio	\$87,000.00	-\$52,654.24	\$34,345.76	\$6,845.76	\$27,500.00	\$6,845.76	\$0.00	\$5,845.84	\$5,845.84	\$999.92	\$27,500.00
291000	Herramientas menores	\$11,000.00	-\$8,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
291001	Herramientas Menores	\$11,000.00	-\$8,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
292000	Refacciones y accesorios menores de i	\$12,000.00	-\$1,039.84	\$10,960.16	\$4,960.16	\$6,000.00	\$4,960.16	\$0.00	\$3,960.24	\$3,960.24	\$999.92	\$6,000.00
292001	Refacciones y accesorios menores de i	\$12,000.00	-\$1,039.84	\$10,960.16	\$4,960.16	\$6,000.00	\$4,960.16	\$0.00	\$3,960.24	\$3,960.24	\$999.92	\$6,000.00
293000	Refacciones y accesorios menores de i	\$9,000.00	-\$3,002.40	\$5,997.60	\$997.60	\$5,000.00	\$997.60	\$0.00	\$997.60	\$997.60	\$0.00	\$5,000.00
293001	Refacciones y accesorios menores de i	\$9,000.00	-\$3,002.40	\$5,997.60	\$997.60	\$5,000.00	\$997.60	\$0.00	\$997.60	\$997.60	\$0.00	\$5,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
295000	Refacciones y accesorios menores de i	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
295001	Refacciones y accesorios menores de i	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
296000	Refacciones y accesorios menores de i	\$9,000.00	-\$5,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
296001	Refacciones	\$9,000.00	-\$5,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
298000	Refacciones y accesorios menores de i	\$9,000.00	-\$4,112.00	\$4,888.00	\$888.00	\$4,000.00	\$888.00	\$0.00	\$888.00	\$888.00	\$0.00	\$4,000.00
298001	Refacciones y accesorios menores de i	\$9,000.00	-\$4,112.00	\$4,888.00	\$888.00	\$4,000.00	\$888.00	\$0.00	\$888.00	\$888.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$1,476,388.00	-\$581,067.33	\$895,320.67	\$173,626.67	\$721,694.00	\$150,626.67	\$23,000.00	\$150,626.67	\$150,626.67	\$0.00	\$744,694.00
320000	Servicios de arrendamiento	\$55,000.00	-\$9,091.11	\$45,908.89	\$15,908.89	\$30,000.00	\$15,908.89	\$0.00	\$15,908.89	\$15,908.89	\$0.00	\$30,000.00
326000	Arrendamiento de maquinaria, otros eq	\$55,000.00	-\$9,091.11	\$45,908.89	\$15,908.89	\$30,000.00	\$15,908.89	\$0.00	\$15,908.89	\$15,908.89	\$0.00	\$30,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	-\$9,091.11	\$45,908.89	\$15,908.89	\$30,000.00	\$15,908.89	\$0.00	\$15,908.89	\$15,908.89	\$0.00	\$30,000.00
350000	Servicios de instalación, reparación, r	\$1,421,388.00	-\$571,976.22	\$849,411.78	\$157,717.78	\$691,694.00	\$134,717.78	\$23,000.00	\$134,717.78	\$134,717.78	\$0.00	\$714,694.00
351000	Conservación y mantenimiento menor c	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$46,950.00	\$46,950.00	\$0.00	\$43,000.00
351001	Conservación y mantenimiento menor c	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$46,950.00	\$46,950.00	\$0.00	\$43,000.00
352000	Instalación, reparación y mantenimient	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
353000	Instalación, reparación y mantenimient	\$6,500.00	-\$2,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$2,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
354000	Instalación, reparación y mantenimient	\$8,000.00	-\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
354001	Instalación, reparación y mantenimient	\$8,000.00	-\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$70,411.78	\$70,411.78	\$0.00	\$37,500.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$70,411.78	\$70,411.78	\$0.00	\$37,500.00
357000	Instalación, reparación y mantenimient	\$78,000.00	-\$28,644.00	\$49,356.00	\$17,356.00	\$32,000.00	\$17,356.00	\$0.00	\$17,356.00	\$17,356.00	\$0.00	\$32,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$28,644.00	\$49,356.00	\$17,356.00	\$32,000.00	\$17,356.00	\$0.00	\$17,356.00	\$17,356.00	\$0.00	\$32,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Ingresos Propios		\$2,199,588.00	-\$687,825.56	\$1,511,762.44	\$477,468.44	\$1,034,294.00	\$454,468.44	\$23,000.00	\$453,468.52	\$424,605.40	\$29,863.04	\$1,057,294.00
MANTENIMIENTO A LA INFRAE		\$2,199,588.00	-\$687,825.56	\$1,511,762.44	\$477,468.44	\$1,034,294.00	\$454,468.44	\$23,000.00	\$453,468.52	\$424,605.40	\$29,863.04	\$1,057,294.00

UNIVERSIDAD

ESTADO DE PACHUCA

DE PACHUCA

Reporte generado por:

Hsp,sergio

rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Universidad Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 30/jun./2024

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y hora de Impresión | 06/ago./2024
01:50 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
1401	Ingresos Propios											
200000	MATERIALES Y SUMINISTROS	\$592,000.00	-\$278,545.36	\$313,454.64	\$273,454.64	\$40,000.00	\$273,454.64	\$0.00	\$210,792.17	\$210,792.17	\$62,662.47	\$40,000.00
210000	Materiales de administración, emisión	\$158,000.00	-\$33,545.36	\$124,454.64	\$99,454.64	\$25,000.00	\$99,454.64	\$0.00	\$36,792.17	\$36,792.17	\$62,662.47	\$25,000.00
211000	Materiales, útiles y equipos menores de	\$73,000.00	-\$9,395.51	\$63,604.49	\$48,604.49	\$15,000.00	\$48,604.49	\$0.00	\$18,391.58	\$18,391.58	\$30,212.91	\$15,000.00
211001	Material de Oficina	\$49,000.00	-\$9,238.09	\$39,761.91	\$39,761.91	\$0.00	\$39,761.91	\$0.00	\$9,549.00	\$9,549.00	\$30,212.91	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$157.42	\$23,842.58	\$8,842.58	\$15,000.00	\$8,842.58	\$0.00	\$8,842.58	\$8,842.58	\$0.00	\$15,000.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	-\$2,042.40	\$17,957.60	\$7,957.60	\$10,000.00	\$7,957.60	\$0.00	\$7,957.60	\$7,957.60	\$0.00	\$10,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	-\$2,042.40	\$17,957.60	\$7,957.60	\$10,000.00	\$7,957.60	\$0.00	\$7,957.60	\$7,957.60	\$0.00	\$10,000.00
214000	Materiales, útiles y equipos menores de	\$65,000.00	-\$22,107.45	\$42,892.55	\$42,892.55	\$0.00	\$42,892.55	\$0.00	\$10,442.99	\$10,442.99	\$32,449.56	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	-\$22,107.45	\$42,892.55	\$42,892.55	\$0.00	\$42,892.55	\$0.00	\$10,442.99	\$10,442.99	\$32,449.56	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$214,000.00	-\$40,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	-\$40,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$214,000.00	-\$40,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
272000	Prendas de seguridad y protección per	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
272001	Prendas de Protección	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$6,059,072.00	-\$516,596.53	\$5,542,475.47	\$2,673,843.47	\$2,868,632.00	\$2,636,993.47	\$36,850.00	\$2,616,096.81	\$2,601,476.75	\$35,516.72	\$2,905,482.00
310000	Servicios básicos	\$2,628,000.00	\$387,513.60	\$3,015,513.60	\$1,672,513.60	\$1,343,000.00	\$1,672,513.60	\$0.00	\$1,651,616.94	\$1,651,616.94	\$20,896.66	\$1,343,000.00
311000	Energía eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,178,189.00	\$840,000.00	\$1,178,189.00	\$0.00	\$1,178,189.00	\$1,178,189.00	\$0.00	\$840,000.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,178,189.00	\$840,000.00	\$1,178,189.00	\$0.00	\$1,178,189.00	\$1,178,189.00	\$0.00	\$840,000.00
313000	Agua	\$84,000.00	\$21,403.00	\$105,403.00	\$63,403.00	\$42,000.00	\$63,403.00	\$0.00	\$59,173.00	\$59,173.00	\$4,230.00	\$42,000.00
313001	Servicio de Agua	\$84,000.00	\$21,403.00	\$105,403.00	\$63,403.00	\$42,000.00	\$63,403.00	\$0.00	\$59,173.00	\$59,173.00	\$4,230.00	\$42,000.00
314000	Telefonía tradicional	\$780,000.00	-\$20,406.00	\$759,594.00	\$369,594.00	\$390,000.00	\$369,594.00	\$0.00	\$369,594.00	\$369,594.00	\$0.00	\$390,000.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$20,406.00	\$759,594.00	\$369,594.00	\$390,000.00	\$369,594.00	\$0.00	\$369,594.00	\$369,594.00	\$0.00	\$390,000.00
317000	Servicios de acceso de Internet, redes	\$74,000.00	\$52,717.60	\$126,717.60	\$59,717.60	\$67,000.00	\$59,717.60	\$0.00	\$43,050.94	\$43,050.94	\$16,666.66	\$67,000.00
317001	Servicios de Conducción de Señales A	\$74,000.00	\$52,717.60	\$126,717.60	\$59,717.60	\$67,000.00	\$59,717.60	\$0.00	\$43,050.94	\$43,050.94	\$16,666.66	\$67,000.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$4,390.00	\$5,610.00	\$1,610.00	\$4,000.00	\$1,610.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$4,000.00

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SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024
hora de Impresión 01:50 p. m.

Usp: sergio

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
318001	Servicio Postal	\$10,000.00	-\$4,390.00	\$5,610.00	\$1,610.00	\$4,000.00	\$1,610.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$4,000.00
320000	Servicios de arrendamiento	\$60,000.00	-\$3,320.00	\$56,680.00	\$26,680.00	\$30,000.00	\$26,680.00	\$0.00	\$26,680.00	\$22,040.00	\$4,640.00	\$30,000.00
323000	Arrendamiento de mobiliario y equipo d	\$60,000.00	-\$3,320.00	\$56,680.00	\$26,680.00	\$30,000.00	\$26,680.00	\$0.00	\$26,680.00	\$22,040.00	\$4,640.00	\$30,000.00
323002	Arrendamiento de Equipo de Fotocopia	\$60,000.00	-\$3,320.00	\$56,680.00	\$26,680.00	\$30,000.00	\$26,680.00	\$0.00	\$26,680.00	\$22,040.00	\$4,640.00	\$30,000.00
330000	Servicios profesionales, científicos, t	\$2,164,880.00	-\$1,044,919.95	\$1,119,960.05	\$52,520.05	\$1,067,440.00	\$52,520.05	\$0.00	\$52,520.05	\$42,539.99	\$9,980.06	\$1,067,440.00
331000	Servicios legales, de contabilidad, audi	\$110,000.00	-\$70,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
331002	Servicios de contabilidad, auditoría y se	\$110,000.00	-\$70,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
336000	Servicios de apoyo administrativo, foto	\$120,000.00	-\$7,479.95	\$112,520.05	\$52,520.05	\$60,000.00	\$52,520.05	\$0.00	\$52,520.05	\$42,539.99	\$9,980.06	\$60,000.00
336001	Servicios de apoyo administrativo, foto	\$120,000.00	-\$7,479.95	\$112,520.05	\$52,520.05	\$60,000.00	\$52,520.05	\$0.00	\$52,520.05	\$42,539.99	\$9,980.06	\$60,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$967,440.00	\$967,440.00	\$0.00	\$967,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967,440.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$967,440.00	\$967,440.00	\$0.00	\$967,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967,440.00
340000	Servicios financieros, bancarios y cor	\$631,000.00	\$69,633.54	\$700,633.54	\$654,633.54	\$46,000.00	\$654,633.54	\$0.00	\$654,633.54	\$654,633.54	\$0.00	\$46,000.00
341000	Servicios financieros y bancarios	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$163,931.55	\$163,931.55	\$0.00	\$46,000.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$163,931.55	\$163,931.55	\$0.00	\$46,000.00
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$490,701.99	\$490,701.99	\$0.00	\$0.00
345001	Seguros	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$490,701.99	\$490,701.99	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$96,000.00	\$10,402.71	\$106,402.71	\$58,402.71	\$48,000.00	\$40,402.71	\$18,000.00	\$40,402.71	\$40,402.71	\$0.00	\$66,000.00
371000	Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$36,000.00	\$2,927.00	\$38,927.00	\$20,927.00	\$18,000.00	\$2,927.00	\$18,000.00	\$2,927.00	\$2,927.00	\$0.00	\$36,000.00
372001	Pasajes terrestres	\$36,000.00	\$2,927.00	\$38,927.00	\$20,927.00	\$18,000.00	\$2,927.00	\$18,000.00	\$2,927.00	\$2,927.00	\$0.00	\$36,000.00
375000	Viáticos en el país	\$60,000.00	\$1,793.71	\$61,793.71	\$31,793.71	\$30,000.00	\$31,793.71	\$0.00	\$31,793.71	\$31,793.71	\$0.00	\$30,000.00
375001	Viáticos en el país	\$60,000.00	\$1,793.71	\$61,793.71	\$31,793.71	\$30,000.00	\$31,793.71	\$0.00	\$31,793.71	\$31,793.71	\$0.00	\$30,000.00
380000	Servicios oficiales	\$411,192.00	\$62,756.57	\$473,948.57	\$172,756.57	\$301,192.00	\$153,906.57	\$18,850.00	\$153,906.57	\$153,906.57	\$0.00	\$320,042.00
381000	Gastos de ceremonial	\$331,192.00	\$47,253.89	\$378,445.89	\$117,253.89	\$261,192.00	\$98,403.89	\$18,850.00	\$98,403.89	\$98,403.89	\$0.00	\$280,042.00
381001	Gastos de Ceremonial	\$331,192.00	\$47,253.89	\$378,445.89	\$117,253.89	\$261,192.00	\$98,403.89	\$18,850.00	\$98,403.89	\$98,403.89	\$0.00	\$280,042.00
382000	Gastos de orden social y cultural	\$80,000.00	\$15,502.68	\$95,502.68	\$55,502.68	\$40,000.00	\$55,502.68	\$0.00	\$55,502.68	\$55,502.68	\$0.00	\$40,000.00
382001	Gastos de orden social	\$80,000.00	\$15,502.68	\$95,502.68	\$55,502.68	\$40,000.00	\$55,502.68	\$0.00	\$55,502.68	\$55,502.68	\$0.00	\$40,000.00
390000	Otros servicios generales	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$36,337.00	\$36,337.00	\$0.00	\$33,000.00
392000	Impuestos y derechos	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$36,337.00	\$36,337.00	\$0.00	\$33,000.00
392006	Pago de derechos	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$36,337.00	\$36,337.00	\$0.00	\$33,000.00
Ingresos Propios		\$6,651,072.00	-\$795,141.89	\$5,855,930.11	\$2,947,298.11	\$2,908,632.00	\$2,910,448.11	\$36,850.00	\$2,826,888.98	\$2,812,268.92	\$98,179.19	\$2,945,482.00



Hsp:sergio
rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 30/jun./2024



Fecha y 06/ago./2024
hora de Impresión 01:50 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
ADMINISTRACIÓN DE RECAUL	\$6,651,072.00	-\$795,141.89	\$5,855,930.11	\$2,947,298.11	\$2,908,632.00	\$2,910,448.11	\$36,850.00	\$2,826,888.98	\$2,812,268.92	\$98,179.19	\$2,945,482.00
Total Final	\$118,362,371.00	\$9,191,731.86	\$127,554,102.86	\$57,388,968.78	\$70,165,134.08	\$57,335,358.78	\$53,610.00	\$56,924,055.11	\$56,844,289.94	\$491,068.84	\$70,218,744.08