Universidad Politécnica de Pachuca

Del 01/ene./2022 Al 30/sep./2022

HIDALGO nalítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Pro

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_PG_A



Estado Libre y Soberano de Hidalgo

Fecha y 25/oct./2022 hora de Impresión 12:53 p. m.

Sin Ramo/Dependencia 175 Educación 175 Educación 175 Educación 175	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Second	Sin Rema/Dependencie								
Sin Namo(Dependencia \$180.077.750.0 \$2.969.74 \$19. \$183.94 1.02 \$19. \$28.00 \$2.80.077.842.00 \$2.80.00 \$1.00.00 \$1.00.004.40 \$2.00.30 \$1.00.020.30 \$8.00.033.17 \$1	•	\$138 072 755 00	\$5 868 374 19	\$143 941 129 19	\$85 993 242 59	\$85 917 842 59	\$85 917 842 59	\$85 869 904 43	\$0.00
Foliacación Si 1600,444.00 \$2,106.39 \$1,802,629.39 \$610,333.17 \$610,333.17 \$610,333.17 \$70,33		* * *			,		,		\$0.00
Pelingeniaria on Telematica \$1,000,424 or \$2,105.39 \$1,002,529.39 \$10,033.17 \$10,033.1								\$610.333.17	\$0.00
Educación Sept. Para Sept								· · · · · · · · · · · · · · · · · · ·	\$0.00
Total Final Sin0,027,755.00 S5,086,374.19 S149,490,225.59 S87,077,877.07 S87,002,477.67 S87,00	=	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
Total Final \$140,027,8900 \$3,077,4795 \$144,894,122 9	SECRETARÍA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
Educación \$18.072/755.00 \$5.886.374.19 \$143,941.129.19 \$85.992.242.59 \$85.917.842.59 \$85.989.304.43 TS Educación \$1.80.072/755.00 \$2.806.374.19 \$143,941.129.19 \$85.993.242.59 \$85.917.842.59 \$85.991.742.59 \$85.993.347 TS Educación \$1.80.0424.00 \$2.105.39 \$1.802.229.39 \$810.333.17 \$810.333.17 \$810.333.17 \$810.333.17 TS Educación \$9.804.670.00 \$9.804.		\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$87,002,477.67	\$87,002,477.67	\$86,954,539.51	\$0.00
Foliacación Si 1,000,424,00 Si 1,003,245,00 Si 1,003,251,00 Si 1,003,331,17 Si 1,033,317 Si 1,034,311 Si 1,034		\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
Foliacación Si 1,000,424,00 Si 1,003,245,00 Si 1,003,251,00 Si 1,003,331,17 Si 1,033,317 Si 1,034,311 Si 1,034	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
Educación SB46,670.00 SD.00 SB56,670.00 S474,301.91 S474,301		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$0.00
SECRETARIA DE DESARROLLO INST \$954,670.00 \$0.00 \$954,670.00 \$474,301.91 \$474,301.91 \$474,301.91 \$474,301.91 \$17041 Final \$140,627,689.00 \$5,807,0749.56 \$140,893,235.56 \$897,077,877.07 \$87,002,477.07 \$80,994,535.51 \$17041 Final \$140,600 \$136,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,994,432.91 \$85,899,044.31 \$170,994,1129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,899,044.31 \$170,994,1129.19 \$170,994,	PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$0.00
Total Final	17S Educación	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
Educación \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,869,904.43 Franco/Dependencia \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,995,944.39 Franco/Dependencia \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$610,33	SECRETARÍA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
Sin Ramo/Dependencia	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$87,002,477.67	\$87,002,477.67	\$86,954,539.51	\$0.00
Educación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17	17S Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
PE Ingenieria en Telemàtica \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$610,333.1	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
Educación \$954,670.00 \$0.00 \$954,670.00 \$474,301.91 \$474,301	17S Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$0.00
SECRETARÍA DE DESARROLLO INSTI	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$0.00
Total Final \$140,627,849.00 \$5,870,479.58 \$146,498,328.58 \$87,077,877.67 \$87,002,477.67 \$87,002,477.67 \$86,994,539.51	17S Educación	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
Educación \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,869,904.43 Feducación \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,869,904.43 Feducación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$610,333.17 \$610,333.17 \$610,333.17 Feducación \$954,670.00 \$0.00 \$954,670.00 \$474,301.91 \$474,301.91 \$474,301.91 \$474,301.91 Feducación \$140,627,849.00 \$5,870,479.58 \$143,941,129.19 \$85,993,242.59 \$85,17,842.59 \$85,869,904.43 Feducación \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 Feducación \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 Feducación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$610,333.17 Feducación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$87,077,877.67 \$87,002,477.67 \$87,002,477.67 Feducación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$87,077,877.67 \$87,002,477.67 \$87,002,477.67 Feducación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$87,077,877.67 \$87,002,477.67 \$87,002,477.67 Feducación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$87,077,877.67 \$87,002,477.67 \$87,002,477.67 \$87,002,477.67 \$87,002,477.67 \$87,002,477.67 \$87,002,477.67 \$87,002,477.67 \$87,002,477.67 \$87,002,477.67 \$87,002,477.67 \$87,002,477.67	SECRETARÍA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
Sin Ramo/Dependencia \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,869,904.43	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$87,002,477.67	\$87,002,477.67	\$86,954,539.51	\$0.00
Educación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17	17S Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
PE Ingenieria en Telemática \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$610,333.1	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
Educación \$954,670.00 \$0.00 \$954,670.00 \$474,301.91 \$474,301	17S Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$0.00
SECRETARIA DE DESARROLLO INSTI \$954,670.00 \$0.00 \$954,670.00 \$474,301.91 \$	PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$0.00
Total Final	17S Educación	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
Educación \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,	SECRETARÍA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
Sin Ramo/Dependencia \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$87,002,477.67	\$87,002,477.67	\$86,954,539.51	\$0.00
Educación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17	17S Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
PE Ingenieria en Telemática \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$610,333.1	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
Feducación \$954,670.00 \$0.00 \$954,670.00 \$474,301.91 \$474,30	17S Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$0.00
SECRETARÍA DE DESARROLLO INSTI Total Final \$140,627,849.00 \$5,870,479.58 \$146,498,328.58 \$87,077,877.67 \$87,002,477.67 \$87,002,477.67 \$86,954,539.51 \$175 Educación \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,917,842.59 \$85,917,842.59 \$85,869,904.43 \$175 Educación \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,917,842.59 \$85,869,904.43 \$175 Educación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$61	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$0.00
Total Final \$140,627,849.00 \$5,870,479.58 \$146,498,328.58 \$87,077,877.67 \$87,002,477.67 \$87,002,477.67 \$86,954,539.51 Educación \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,917,842.59 \$85,917,842.59 \$85,917,842.59 \$85,917,842.59 \$85,869,904.43 Instruction \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,869,904.43 Educación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$610	17S Educación	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
17S Educación \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,869,904.43 Sin Ramo/Dependencia \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,869,904.43 Educación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$610,333.17 \$610,333.17 \$610,333.17 \$610,333.17	SECRETARÍA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
Sin Ramo/Dependencia \$138,072,755.00 \$5,868,374.19 \$143,941,129.19 \$85,993,242.59 \$85,917,842.59 \$85,917,842.59 \$85,869,904.43 17S Educación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$610,333.17 \$610,333.17 \$610,333.17 PE Ingeniería en Telemática \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$610,333.17 \$610,333.17 \$610,333.17	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$87,002,477.67	\$87,002,477.67	\$86,954,539.51	\$0.00
17S Educación \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$6		\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
PE Ingeniería en Telemática \$1,600,424.00 \$2,105.39 \$1,602,529.39 \$610,333.17 \$610,333.17 \$610,333.17	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
TE myomona on roomanoa	17S Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$0.00
17S Educación \$954,670.00 \$0.00 \$954,670.00 \$474,301.91 \$474,301.91 \$474,301.91 \$474,301.91	J Company of the Comp								\$0.00
	17S Educación	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00

Universidad Politécnica de Pachuca HIDALGO

HIDALGO nalítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Pro Del 01/ene./2022 Al 30/sep./2022

Estado Libre y Soberano de Hidalgo

Fecha y 25/oct./2022 hora de Impresión 12:53 p. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_PG_A

E	jercicio del Presupuesto		Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	SECRETARÍA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$87,002,477.67	\$87,002,477.67	\$86,954,539.51	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$87,002,477.67	\$87,002,477.67	\$86,954,539.51	\$0.00