Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Unidad Re	Ramo o Dependencia / esponsable /Programa Presupuestario (Modalidad y											
Activi	Programa) / idad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Compromotide	Presupuesto Disponible para	Dovonasdo	Comprometido	Presupuesto Sin Dovenger	Eiercido	Dogodo	Cuentas por
	Genérica/Fuente de Financiamiento	Aprobado	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
0 Sin	Ramo/Dependencia											
DC! Vii	nculación y Extensión											
	•											
17	S Educación	\$872,124.00	\$0.00	\$872,124.00	\$728,216.16	\$143,907.84	\$728,216.16	\$0.00	\$143,907.84	\$624,358.86	\$624,358.86	\$103,857.30
	0. OTODO AMIENTO DE OEDVIOLOS DE	4700 007 00	-\$147.06	\$700 740 04	0500 004 44	*400.000.50	0500 004 44	***	*400.000.50	0404 504 44	0404 504 44	*400.057.00
C2	21 OTORGAMIENTO DE SERVICIOS DE 21000 Materiales, útiles y equipos menores de of	\$720,867.00	-\$147.06	\$720,719.94	\$598,391.41 \$30,444.54	\$122,328.53	\$598,391.41 \$30,444.54	\$0.00	\$122,328.53	\$494,534.11	\$494,534.11 \$30,444.54	\$103,857.30 \$0.00
	1401 Ingresos Propios	\$20,600.00 \$20,600.00	\$18,511.51 \$18,511.51	\$39,111.51 \$39,111.51	\$39,111.51 \$39,111.51	\$0.00 \$0.00	\$39,111.51 \$39,111.51	\$0.00 \$0.00	\$0.00 \$0.00	\$39,111.51 \$39,111.51	\$39,111.51 \$39,111.51	\$0.00 \$0.00
	214000 Materiales, útiles y equipos menores de te 1401 Ingresos Propios	\$2,600.00 \$2,600.00	\$0.00 \$0.00	\$2,600.00 \$2,600.00	\$2,406.20 \$2,406.20	\$193.80 \$193.80	\$2,406.20 \$2,406.20	\$0.00 \$0.00	\$193.80 \$193.80	\$2,406.20 \$2,406.20	\$2,406.20 \$2,406.20	\$0.00 \$0.00
	1401 lingresos Propios	φ2,000.00	φ0.00	φ2,000.00	\$2,400.20	φ193.00	\$2,400.20	φ0.00	φ195.00	φ2,400.20	\$2,400.20	φ0.00
			-\$12,408.52									
			-\$12,408.52									
	216000 Material de limpieza	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$0.00	\$1,883.48	\$1,883.48	\$0.00
			-\$12,408.52									
			-\$12,408.52									
	1401 Ingresos Propios	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$0.00	\$1,883.48	\$1,883.48	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$1,595.72	\$404.28	\$1,595.72	\$0.00	\$404.28	\$0.00	\$0.00	\$1,595.72
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,595.72	\$404.28	\$1,595.72	\$0.00	\$404.28	\$0.00	\$0.00	\$1,595.72
			-\$160.38									
	000000 Bus durates alimentiales mans animales	£0.40.000.00	-\$160.38	\$220,020,02	\$000 404 CO	£440.00	\$000 404 CO	£0.00	¢440.00	£000 404 C0	£000 404 CO	#0.00
	222000 Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$418.00	\$239,421.62	\$239,421.62	\$0.00
			-\$160.38									
			-\$160.38									
	1401 Ingresos Propios	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$418.00	\$239,421.62	\$239,421.62	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$11,496.02	\$18,000.00	\$18,000.00	\$0.00
	1401 Ingresos Propios	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$11,496.02	\$18,000.00	\$18,000.00	\$0.00
			-\$322.88									
			-\$322.88									
	241000 Productos minerales no metálicos	\$5,000.00	-\$322.88	\$4,677.12	\$4,677.12	\$0.00	\$4,677.12	\$0.00	\$0.00	\$4,677.12	\$4,677.12	\$0.00
		,	·	÷ ·,•···=	+ .,*	40.00	+ -,	45.50	40.00	+ -,*	÷ ., • =	45.53
			-\$322.88									
		45.000	-\$322.88	A 4 077 17	44.077.15	* 0	44.077.15	00	***	04.077.45	44.077.15	40.55
	1401 Ingresos Propios	\$5,000.00	-\$322.88	\$4,677.12	\$4,677.12	\$0.00	\$4,677.12	\$0.00	\$0.00	\$4,677.12	\$4,677.12	\$0.00
			-\$2.60									
			-\$2.60									



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					Procunucato						
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	247000 Artículos metálicos para la construcción	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
			-\$2.60									
			-\$2.60 -\$2.60									
	1401 Ingresos Propios	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
	253000 Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$17,656.05	\$343.95	\$17,656.05	\$0.00	\$343.95	\$0.00	\$0.00	\$17,656.05
	1401 Ingresos Propios	\$18,000.00	\$0.00	\$18,000.00	\$17,656.05	\$343.95	\$17,656.05	\$0.00	\$343.95	\$0.00	\$0.00	\$17,656.05
	254000 Materiales, accesorios y suministros médi	\$37,875.00	\$0.00	\$37,875.00	\$37,358.50	\$516.50	\$37,358.50	\$0.00	\$516.50	\$0.00	\$0.00	\$37,358.50
	1401 Ingresos Propios	\$37,875.00	\$0.00	\$37,875.00	\$37,358.50	\$516.50	\$37,358.50	\$0.00	\$516.50	\$0.00	\$0.00	\$37,358.50
	The migresser replies	φοι, σι σισσ	ψ0.00	ψο, ,σ. σ.σσ	ψο.,σσσ.σσ	ψο . σ. σσ	ψο.,σσσ.σσ	φο.σσ	ψο 10.00	ψο.σσ	ψοσσ	40. ,000.00
			-\$172.00									
			-\$172.00									
	272000 Prendas de seguridad y protección persor	\$4,000.00	-\$172.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
			-\$172.00									
			-\$172.00									
	1401 Ingresos Propios	\$4,000.00	-\$172.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
		, ,		, , , , , , , , , , , , , , , , , , , ,	,,,,		***,**			, , , ,	, , , , , , , , , , , , , , , , , , , ,	
			-\$5,428.50									
			-\$5,428.50									
	291000 Herramientas menores	\$8,000.00	-\$5,428.50	\$2,571.50	\$2,536.69	\$34.81	\$2,536.69	\$0.00	\$34.81	\$0.00	\$0.00	\$2,536.69
			-\$5,428.50									
			-\$5,428.50									
	1401 Ingresos Propios	\$8,000.00	-\$5,428.50	\$2,571.50	\$2,536.69	\$34.81	\$2,536.69	\$0.00	\$34.81	\$0.00	\$0.00	\$2,536.69
	294000 Refacciones y accesorios menores de equ	\$45,000.00	\$6,998.86	\$51,998.86	\$51,709.20	\$289.66	\$51,709.20	\$0.00	\$289.66	\$6,998.86	\$6,998.86	\$44,710.34
	1401 Ingresos Propios	\$45,000.00	\$6,998.86	\$51,998.86	\$51,709.20	\$289.66	\$51,709.20	\$0.00	\$289.66	\$6,998.86	\$6,998.86	\$44,710.34
	331000 Servicios legales, de contabilidad, auditor	\$246,000.00	\$0.00	\$246,000.00	\$164,249.92	\$81,750.08	\$164,249.92	\$0.00	\$81,750.08	\$164,249.92	\$164,249.92	\$0.00
	1401 Ingresos Propios	\$246,000.00	\$0.00	\$246,000.00	\$164,249.92	\$81,750.08	\$164,249.92	\$0.00	\$81,750.08	\$164,249.92	\$164,249.92	\$0.00
			-\$18,658.57									
			-\$18,658.57									
	381000 Gastos de ceremonial	\$55,500.00	-\$18,658.57	\$36,841.43	\$9,960.00	\$26,881.43	\$9,960.00	\$0.00	\$26,881.43	\$9,960.00	\$9,960.00	\$0.00
			-\$18,658.57									
			-\$18,658.57									
	1401 Ingresos Propios	\$55,500.00	-\$18,658.57	\$36,841.43	\$9,960.00	\$26,881.43	\$9,960.00	\$0.00	\$26,881.43	\$9,960.00	\$9,960.00	\$0.00
C22	OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$26,325.00	\$128,082.00	\$111,842.24	\$16,239.76	\$111,842.24	\$0.00	\$16,239.76	\$111,842.24	\$111,842.24	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$6,517.24	\$0.00
	1401 Ingresos Propios	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$6,517.24	\$0.00
			-\$40,000.00									
	DOLOGO DIF ATTA AND AND AND AND AND AND AND AND AND AN	0.40.000.00	-\$40,000.00	**	** **	** **	**	** **	***	** **	** **	** **
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado (i	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$40,000.00									
			-\$40,000.00									
	1401 Ingresos Propios	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$39,000.00	\$66,325.00	\$105,325.00	\$105,325.00	\$0.00	\$105,325.00	\$0.00	\$0.00	\$105,325.00	\$105,325.00	\$0.00
	1401 Ingresos Propios	\$39,000.00	\$66,325.00	\$105,325.00	\$105,325.00	\$0.00	\$105,325.00	\$0.00	\$0.00	\$105,325.00	\$105,325.00	\$0.00
C23	FIRMA DE CONVENIOS DE COLABORACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$6,459.49	\$6,459.49	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$6,459.49	\$6,459.49	\$0.00
	1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$6,459.49	\$6,459.49	\$0.00
			-\$26,177.94									
C24	FIRMA DE CONVENIOS DE COLABORACIÓN	\$40,500.00	-\$26,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$2,799.04	\$11,523.02	\$11,523.02	\$0.00
			-\$1,177.94									
			-\$1,177.94									
	211000 Materiales, útiles y equipos menores de of	\$15,500.00	-\$1,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$2,799.04	\$11,523.02	\$11,523.02	\$0.00
		\$10,000.00	V 1,11101	¥ : 1,022.00	¥11,020.02	4 2,0000	¥11,020.02	40.00	4 2,. 3 0.0 .	¥11,020.02	¥,020.02	40.00
			-\$1,177.94									
			-\$1,177.94									
	1401 Ingresos Propios	\$15,500.00	-\$1,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$2,799.04	\$11,523.02	\$11,523.02	\$0.00
			-\$15,000.00									
			-\$15,000.00									
	362000 Difusión por radio, televisión y otros medi	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			645 000 00									
			-\$15,000.00									
	1401 Ingresos Propios	\$15,000.00	-\$15,000.00 -\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,000.00	-\$15,000.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	Φ0.00	φυ.υυ	φ0.00	φυ.υυ
			-\$10,000.00									
			-\$10,000.00									
	381000 Gastos de ceremonial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
	1401 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$872,124.00	\$0.00	\$872,124.00	\$728,216.16	\$143,907.84	\$728,216.16	\$0.00	\$143,907.84	\$624,358.86	\$624,358.86	\$103,857.30
	Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$728,216.16	\$143,907.84	\$728,216.16	\$0.00	\$143,907.84	\$624,358.86	\$624,358.86	\$103,857.30
DITI DIRE	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROL											
178	Educación	\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$2,234.34	\$844,265.66	\$0.00	\$2,234.34	\$505,072.90	\$497,719.90	\$346,545.76
C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA	\$644,000.00	\$54,100.00	\$698,100.00	\$695,865.66	\$2,234.34	\$695,865.66	\$0.00	\$2,234.34	\$361,235.75	\$353,882.75	\$341,982.91
231	211000 Materiales, útiles y equipos menores de of	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$0.00	\$73,083.66	\$73,083.66	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$0.00	\$73,083.66	\$73,083.66	\$0.00
	1701 IIIgi 0303 i Topi03	ψο,ουσ.σσ	ψου,υσυ.υυ	ψ. 0,000.00	ψ, υ,υυυ.υυ	ψ0.00	ψ. 0,000.00	ψ0.00	ψ0.00	ψ1 0,000.00	ψ1 0,000.00	ψ0.00



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:24 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida	,	Numulia aia maa /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
1401 Ingresos Propios	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
		-\$4,665.12									
		-\$4,665.12									
246000 Material eléctrico y electrónico	\$100,000.00	-\$4,665.12	\$95,334.88	\$95,144.79	\$190.09	\$95,144.79	\$0.00	\$190.09	\$32,399.91	\$32,399.91	\$62,744.88
·		. ,	,		·	,	•	·		• •	,
		-\$4,665.12									
		-\$4,665.12									
1401 Ingresos Propios	\$100,000.00	-\$4,665.12	\$95,334.88	\$95,144.79	\$190.09	\$95,144.79	\$0.00	\$190.09	\$32,399.91	\$32,399.91	\$62,744.88
251000 Productos químicos básicos	\$80,000.00	\$43,586.40	\$123,586.40	\$123,586.40	\$0.00	\$123,586.40	\$0.00	\$0.00	\$123,586.40	\$120,746.40	\$2,840.00
1401 Ingresos Propios	\$80,000.00	\$43,586.40	\$123,586.40	\$123,586.40	\$0.00	\$123,586.40	\$0.00	\$0.00	\$123,586.40	\$120,746.40	\$2,840.00
		-\$11,093.62									
		-\$11,093.62									
255000 Materiales, accesorios y suministros de la	\$80,000.00	-\$11,093.62	\$68,906.38	\$68,417.88	\$488.50	\$68,417.88	\$0.00	\$488.50	\$0.00	\$0.00	\$68,417.88
		*** ***									
		-\$11,093.62 -\$11,093.62									
1401 Ingresos Propios	\$80,000.00	-\$11,093.62 -\$11,093.62	\$68,906.38	\$68,417.88	\$488.50	\$68,417.88	\$0.00	\$488.50	\$0.00	\$0.00	\$68,417.88
291000 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$8,444.25	\$1,555.75	\$8,444.25	\$0.00	\$1,555.75	\$4,513.00	\$0.00	\$8,444.25
1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$8,444.25	\$1,555.75	\$8,444.25	\$0.00	\$1,555.75	\$4,513.00	\$0.00	\$8,444.25
298000 Refacciones y accesorios menores de ma	\$10,000.00	\$19,400.00	\$29,400.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$19,400.00
1401 Ingresos Propios	\$10,000.00	\$19,400.00	\$29,400.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$19,400.00
. To the migration of t	*,	¥ 10,1000	+==, :=====	 ,	*****	 ,	*****	*****	* ,	****	****
		-\$15,000.00									
		-\$15,000.00									
331000 Servicios legales, de contabilidad, auditor	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$15,000.00									
		-\$15,000.00									
1401 Ingresos Propios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$0.00	\$186,935.90	\$186,935.90	\$186,935.90	\$0.00	\$186,935.90	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$180,135.90
1401 Ingresos Propios	\$0.00	\$186,935.90	\$186,935.90	\$186,935.90	\$0.00	\$186,935.90	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$180,135.90
		-\$100,000.00 -\$100,000.00									
361000 Difusión por radio, televisión y otros medi	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jo 1000 Dilusion por radio, television y otros medi	φ100,000.00	-φ 100,000.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
		-\$100,000.00									
		-\$100,000.00									
1401 Ingresos Propios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

-\$40,586.88



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:24 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000 Gastos de ceremonial	\$80,000.00	-\$40,586.88 -\$40,586.88	\$39,413.12	\$39,413.12	\$0.00	\$39,413.12	\$0.00	\$0.00	\$39,413.12	\$39,413.12	\$0.00
		-\$40,586.88									
		-\$40,586.88									
1401 Ingresos Propios	\$80,000.00	-\$40,586.88	\$39,413.12	\$39,413.12	\$0.00	\$39,413.12	\$0.00	\$0.00	\$39,413.12	\$39,413.12	\$0.00
383000 Congresos y convenciones	\$0.00	\$13,300.00	\$13,300.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$13,300.00	\$0.00
1401 Ingresos Propios	\$0.00	\$13,300.00	\$13,300.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$13,300.00	\$0.00
		-\$110,525.46									
		-\$110,525.46									
392000 Impuestos y derechos	\$159,000.00	-\$110,525.46	\$48,474.54	\$48,474.54	\$0.00	\$48,474.54	\$0.00	\$0.00	\$48,474.54	\$48,474.54	\$0.00
		-\$110,525.46									
		-\$110,525.46									
1401 Ingresos Propios	\$159,000.00	-\$110,525.46	\$48,474.54	\$48,474.54	\$0.00	\$48,474.54	\$0.00	\$0.00	\$48,474.54	\$48,474.54	\$0.00
C32 DESARROLLO DE PROYECTOS DE	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
361000 Difusión por radio, televisión y otros medi	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
1401 Ingresos Propios	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
		-\$56,600.00									
C33 INFORMACIÓN DE ACCIONES DE	\$180,000.00	-\$56,600.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$118,837.15	\$118,837.15	\$4,562.85
		-\$5,800.00									
		-\$5,800.00									
331000 Servicios legales, de contabilidad, auditor	\$80,000.00	-\$5,800.00	\$74,200.00	\$74,200.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$74,200.00	\$74,200.00	\$0.00
		-\$5,800.00									
		-\$5,800.00									
1401 Ingresos Propios	\$80,000.00	-\$5,800.00	\$74,200.00	\$74,200.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$74,200.00	\$74,200.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
361000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
1401 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$40,800.00									
		-\$40,800.00									
381000 Gastos de ceremonial	\$90,000.00	-\$40,800.00	\$49,200.00	\$49,200.00	\$0.00	\$49,200.00	\$0.00	\$0.00	\$44,637.15	\$44,637.15	\$4,562.85
		-\$40,800.00									

-\$40,800.00



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

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Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	ad institucional/Ŏbjeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Dovongodo	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$90,000.00	-\$40,800.00	\$49,200.00	\$49,200.00	\$0.00	Devengado \$49,200.00	No Devengado \$0.00	\$0.00	\$44,637.15	\$44,637.15	\$4,562.85
		\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$2,234.34	\$844,265.66	\$0.00	\$2,234.34	\$505,072.90	\$497,719.90	\$346,545.76
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$2,234.34	\$844,265.66	\$0.00	\$2,234.34	\$505,072.90	\$497,719.90	\$346,545.76
DIT Depa	artamento de Programas Especiales											
178	Educación	\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
148	PROGRAMA PARA EL DESARROLLO	\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
	217000 Materiales y útiles de enseñanza	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
	1501 Recursos Federales	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$0.00	\$61,011.56	\$61,011.56	\$55,665.72	\$5,345.84	\$55,665.72	\$0.00	\$5,345.84	\$55,665.72	\$55,665.72	\$0.00
	1501 Recursos Federales	\$0.00	\$61,011.56	\$61,011.56	\$55,665.72	\$5,345.84	\$55,665.72	\$0.00	\$5,345.84	\$55,665.72	\$55,665.72	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
	1501 Recursos Federales	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
	-	\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
	Departamento de Programas Especiales	\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
DVI Área	de Servicio Social											
178	Educación	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
			-\$6,080.77									
			-\$6,080.77									
C11	SEGUIMIENTO AL PROCESO DE SERVICIO	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
			-\$3,049.40									
			-\$3,049.40									
	211000 Materiales, útiles y equipos menores de o	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$0.00	\$10,150.60	\$10,150.60	\$0.00
			-\$3,049.40									
			-\$3,049.40									
	1401 Ingresos Propios	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$0.00	\$10,150.60	\$10,150.60	\$0.00
			-\$2,658.44									
			-\$2,658.44									
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	-\$2,658.44	\$2,341.56	\$2,341.56	\$0.00	\$2,341.56	\$0.00	\$0.00	\$2,341.56	\$2,341.56	\$0.00
			-\$2,658.44									
			-\$2,658.44									
	1401 Ingresos Propios	\$5,000.00	-\$2,658.44	\$2,341.56	\$2,341.56	\$0.00	\$2,341.56	\$0.00	\$0.00	\$2,341.56	\$2,341.56	\$0.00
	294000 Refacciones y accesorios menores de equ	\$6,000.00	\$0.00	\$6,000.00	\$4,925.78	\$1,074.22	\$4,925.78	\$0.00	\$1,074.22	\$0.00	\$0.00	\$4,925.78
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$4,925.78	\$1,074.22	\$4,925.78	\$0.00	\$1,074.22	\$0.00	\$0.00	\$4,925.78

HIDALGO

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 31/dic./2024

Ramo C Records 2014

HESSEWPresupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 31/dic./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		6270.02									
		-\$372.93									
		-\$372.93									
362000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
		-\$372.93									
		-\$372.93									
1401 Ingresos Propios	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
1401 Ingresos Propios	φ10,000.00	-ψ512.95	ψ9,021.01	ψ3,021.01	φ0.00	ψ9,021.01	ψ0.00	ψ0.00	ψ9,021.01	ψ3,021.01	ψ0.00
		-\$6,080.77									
		-\$6,080.77									
=	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
Área de Servicio Social	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
SA(SECRETARÍA ACADÉMICA	****,=*****	**********		+ =-,	*	+ =-,	*****	¥ 1,01 1. <u>—</u>	 , · · · · · · ·	 ,	* .,===
ON OLONE IN MINON DEMINON											
17S Educación	\$1,194,693.00	-\$36.645.90	\$1,158,047.10	\$1,031,953.55	\$126,093.55	\$1,031,953.55	\$0.00	\$126,093.55	\$706,520.89	\$681,580.89	\$350,372.66
176 Eddodololi	v 1, 10 1,000100	, ,	4. ,,	V 1,00 1,000.00	¥ .20,000.00	V.1,001,000.00	40.00	¥1.20,000.00	4.00,020.00	400 1,000.00	4000,0.1 2.00
		-\$36,645.90									
		-\$15,241.39									
C12 ELABORACIÓN DE ANÁLISIS	\$58,500.00	-\$15,241.39	\$43,258.61	\$33,795.43	\$9,463.18	\$33,795.43	\$0.00	\$9,463.18	\$33,795.43	\$33,795.43	\$0.00
CITILACIONAL EC DE TRADA IO A LOC											
		-\$532.22									
		-\$532.22									
211000 Materiales, útiles y equipos menores de of	\$2,000.00	-\$532.22	\$1,467.78	\$1,467.78	\$0.00	\$1,467.78	\$0.00	\$0.00	\$1,467.78	\$1,467.78	\$0.00
		-\$532.22									
		-\$532.22 -\$532.22									
4404 Januara Danisa	#2.000.00		¢4.407.70	£4.407.70	\$0.00	¢4 407 70	Ф0.00	#0.00	£4.4C7.70	¢4 407 70	#0.00
1401 Ingresos Propios	\$2,000.00	-\$532.22	\$1,467.78	\$1,467.78	\$0.00	\$1,467.78	\$0.00	\$0.00	\$1,467.78	\$1,467.78	\$0.00
		-\$261.04									
		-\$261.04									
214000 Materiales, útiles y equipos menores de te	\$2,000.00	-\$261.04	\$1,738.96	\$1,020.37	\$718.59	\$1,020.37	\$0.00	\$718.59	\$1,020.37	\$1,020.37	\$0.00
214000 materiales, ander y equipee meneres de te	42,000.00	4201.0 4	\$1,700.00	Ų 1,020.07	Ψ110.00	V 1,020.01	40.00	47 10.00	ψ1,020.07	ψ1,020.07	ψ0.00
		-\$261.04									
		-\$261.04									
1401 Ingresos Propios	\$2,000.00	-\$261.04	\$1,738.96	\$1,020.37	\$718.59	\$1,020.37	\$0.00	\$718.59	\$1,020.37	\$1,020.37	\$0.00
		-\$21.72									
		-\$21.72									
362000 Difusión por radio, televisión y otros medi	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
		-\$21.72									
		-\$21.72 -\$21.72									
4404 Januarya Danaira	¢25,000,00	- \$21.72 - \$ 21.72	¢24.070.00	¢24.079.20	\$0.00	\$24,978.28	\$0.00	\$0.00	¢24.079.29	\$24,978.28	\$0.00
1401 Ingresos Propios	\$25,000.00	- ⊅∠1. /∠	\$24,978.28	\$24,978.28	φυ.υυ	φ ∠4 ,978.28	\$0.00	φυ.υυ	\$24,978.28	φ ∠ 4,9/δ. ∠ δ	φυ.υυ

HIDALGO

Ramo Personal / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

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Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Generican dente de i manciamiento	Aprobado	,	Vigenie	Compromettae	Comprometer	Devengado	No Develigado	On Devenga	Ljerolao	i uguuo	r ugur Deudu
			-\$11,736.00 -\$11,736.00									
	372000 Pasajes terrestres	\$16,000.00	-\$11,736.00	\$4,264.00	\$264.00	\$4,000.00	\$264.00	\$0.00	\$4,000.00	\$264.00	\$264.00	\$0.00
	or zood in dodject terrocarde	\$10,000.00	\$11,700.00	ψ+,20+100	\$204.00	4 -1,000.00	\$204.00	ψ0.00	Ψ-1,000.00	\$204,00	\$204.00	ψ0.00
			-\$11,736.00									
	4404	# 40,000,00	-\$11,736.00	#4.004.00	0004.00	#4 000 00	0004.00	#0.00	#4.000.00	#004.00	0004.00	#0.00
	1401 Ingresos Propios	\$16,000.00	-\$11,736.00	\$4,264.00	\$264.00	\$4,000.00	\$264.00	\$0.00	\$4,000.00	\$264.00	\$264.00	\$0.00
			-\$2,690.41									
			-\$2,690.41									
	375000 Viáticos en el país	\$13,500.00	-\$2,690.41	\$10,809.59	\$6,065.00	\$4,744.59	\$6,065.00	\$0.00	\$4,744.59	\$6,065.00	\$6,065.00	\$0.00
			-\$2,690.41									
			-\$2,690.41									
	1401 Ingresos Propios	\$13,500.00	-\$2,690.41	\$10,809.59	\$6,065.00	\$4,744.59	\$6,065.00	\$0.00	\$4,744.59	\$6,065.00	\$6,065.00	\$0.00
045	ATENOIÓN COMPENSATORIA A	*****	-\$39,567.24	*****	**********	24 224 22	**********	**	44 004 00	2010 000 71	4007 750 74	****
C15	ATENCIÓN COMPENSATORIA A 217000 Materiales y útiles de enseñanza	\$366,500.00	-\$39,567.24	\$326,932.76	\$325,651.76	\$1,281.00	\$325,651.76	\$0.00	\$1,281.00	\$312,696.74	\$287,756.74	\$37,895.02 \$0.035.00
		\$10,000.00 \$10,000.00	\$8,124.99 \$8,124.99	\$18,124.99 \$18,124.99	\$18,124.99 \$18,124.99	\$0.00 \$0.00	\$18,124.99 \$18,124.99	\$0.00 \$0.00	\$0.00 \$0.00	\$9,089.99 \$9,089.99	\$9,089.99 \$9,089.99	\$9,035.00 \$9,035.00
	1401 Ingresos Propios	\$10,000.00	Ф0, 124.99	\$10,124.99	\$10,124.99	φυ.υυ	\$10,124.99	φυ.υυ	φ0.00	ф9,069.99	ф9,009.99	\$9,035.00
			-\$47,692.23									
			-\$47,692.23									
	381000 Gastos de ceremonial	\$356,500.00	-\$47,692.23	\$308,807.77	\$307,526.77	\$1,281.00	\$307,526.77	\$0.00	\$1,281.00	\$303,606.75	\$278,666.75	\$28,860.02
			-\$47,692.23									
			-\$47,692.23									
	1401 Ingresos Propios	\$356,500.00	-\$47,692.23	\$308,807.77	\$307,526.77	\$1,281.00	\$307,526.77	\$0.00	\$1,281.00	\$303,606.75	\$278,666.75	\$28,860.02
C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A	\$769,693.00	\$18,162.73	\$787,855.73	\$672,506.36	\$115,349.37	\$672,506.36	\$0.00	\$115,349.37	\$360,028.72	\$360,028.72	\$312,477.64
	211000 Materiales, útiles y equipos menores de of	\$195,000.00	\$10,016.88	\$205,016.88	\$205,016.88	\$0.00	\$205,016.88	\$0.00	\$0.00	\$205,016.88	\$205,016.88	\$0.00
	1401 Ingresos Propios	\$195,000.00	\$10,016.88	\$205,016.88	\$205,016.88	\$0.00	\$205,016.88	\$0.00	\$0.00	\$205,016.88	\$205,016.88	\$0.00
			-\$7.60									
			-\$7.60									
	212000 Materiales y útiles de impresión y reprodu	\$8,000.00	-\$7.60	\$7,992.40	\$7,992.40	\$0.00	\$7,992.40	\$0.00	\$0.00	\$7,992.40	\$7,992.40	\$0.00
			-\$7.60									
	1404 Ingresse Propies	\$8,000.00	-\$7.60 -\$7.60	\$7,992.40	\$7,992.40	\$0.00	\$7,992.40	\$0.00	\$0.00	\$7,992.40	\$7,992.40	\$0.00
	1401 Ingresos Propios	ψο,σσσ.σσ	-φ1.00	ψι,332.40	ψ1,332.40	ψ0.00	ψ1,332.40	ψ0.00	ψ0.00	ψ1,332.40	ψ1,332.40	φ0.00
			-\$2,465.27									
			-\$2,465.27									
	214000 Materiales, útiles y equipos menores de te	\$60,000.00	-\$2,465.27	\$57,534.73	\$57,534.73	\$0.00	\$57,534.73	\$0.00	\$0.00	\$57,534.73	\$57,534.73	\$0.00



HIDALGO

Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida	Δ	impliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
	,			•	•				•		
		-\$2,465.27									
4404 Januara Dania	\$60,000.00	-\$2,465.27 -\$2,465.27	\$57,534.73	\$57,534.73	\$0.00	\$57,534.73	\$0.00	\$0.00	\$57,534.73	\$57,534.73	\$0.00
1401 Ingresos Propios	\$60,000.00	-\$2,405.27	φ57,53 4 .73	φ57,554.75	φυ.υυ	Ф 57,534.73	φυ.υυ	φ0.00	φ57,534.73	φ57,534.73	φυ.υυ
		-\$4,724.91									
		-\$4,724.91									
216000 Material de limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$0.00	\$7,275.09	\$7,275.09	\$0.00
		-\$4,724.91									
		-\$4,724.91 -\$4,724.91									
1401 Ingresos Propios	\$12,000.00	-\$4,724.91 -\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$0.00	\$7,275.09	\$7,275.09	\$0.00
217000 Materiales y útiles de enseñanza	\$123,693.00	\$2,965.00	\$126,658.00	\$124,498.13	\$2,159.87	\$124,498.13	\$0.00	\$2,159.87	\$0.00	\$0.00	\$124,498.13
1401 Ingresos Propios	\$123,693.00	\$2,965.00	\$126,658.00	\$124,498.13	\$2,159.87	\$124,498.13	\$0.00	\$2,159.87	\$0.00	\$0.00	\$124,498.13
246000 Material eléctrico y electrónico	\$50,000.00	\$37,065.03	\$87,065.03	\$57,559.21	\$29,505.82	\$57,559.21	\$0.00	\$29,505.82	\$0.00	\$0.00	\$57,559.21
1401 Ingresos Propios	\$50,000.00	\$37,065.03	\$87,065.03	\$57,559.21	\$29,505.82	\$57,559.21	\$0.00	\$29,505.82	\$0.00	\$0.00	\$57,559.21
1.60. mg.eess 1.15p.es	, ,	, . ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , ,	, ,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,		,			, , , , , , , ,
		-\$433.37									
		-\$433.37									
247000 Artículos metálicos para la construcción	\$10,000.00	-\$433.37	\$9,566.63	\$9,566.63	\$0.00	\$9,566.63	\$0.00	\$0.00	\$9,566.63	\$9,566.63	\$0.00
		-\$433.37									
		-\$433.37									
1401 Ingresos Propios	\$10,000.00	-\$433.37	\$9,566.63	\$9,566.63	\$0.00	\$9,566.63	\$0.00	\$0.00	\$9,566.63	\$9,566.63	\$0.00
		-\$10,433.45									
254000 Productos múmicos hásicos	¢70 000 00	-\$10,433.45	\$59,566.55	642 724 69	\$16,841.87	¢42.724.69	¢0.00	\$16,841.87	£40.704.60	\$42,724.68	\$0.00
251000 Productos químicos básicos	\$70,000.00	-\$10,433.45	\$ 59,566.55	\$42,724.68	\$10,041.07	\$42,724.68	\$0.00	\$10,041.07	\$42,724.68	\$42,724.66	\$0.00
		-\$10,433.45									
		-\$10,433.45									
1401 Ingresos Propios	\$70,000.00	-\$10,433.45	\$59,566.55	\$42,724.68	\$16,841.87	\$42,724.68	\$0.00	\$16,841.87	\$42,724.68	\$42,724.68	\$0.00
254000 Materiales, accesorios y suministros médi	\$8,000.00	\$2,781.22	\$10,781.22	\$10,563.43	\$217.79	\$10,563.43	\$0.00	\$217.79	\$2,781.22	\$2,781.22	\$7,782.21
1401 Ingresos Propios	\$8,000.00	\$2,781.22	\$10,781.22	\$10,563.43	\$217.79	\$10,563.43	\$0.00	\$217.79	\$2,781.22	\$2,781.22	\$7,782.21
255000 Materiales, accesorios y suministros de la	\$90,000.00	\$0.00	\$90,000.00	\$53,126.27	\$36,873.73	\$53,126.27	\$0.00	\$36,873.73	\$0.00	\$0.00	\$53,126.27
1401 Ingresos Propios	\$90,000.00	\$0.00	\$90,000.00	\$53,126.27	\$36,873.73	\$53,126.27	\$0.00	\$36,873.73	\$0.00	\$0.00	\$53,126.27
		-\$3,518.27									
		-\$3,518.27									
256000 Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	-\$3,518.27	\$6,481.73	\$6,481.73	\$0.00	\$6,481.73	\$0.00	\$0.00	\$6,481.73	\$6,481.73	\$0.00
,, ,, , p	,	•	,	, -, 2	*	, -,	*****	*	, , ,	,	,
		-\$3,518.27									
		-\$3,518.27									
1401 Ingresos Propios	\$10,000.00	-\$3,518.27	\$6,481.73	\$6,481.73	\$0.00	\$6,481.73	\$0.00	\$0.00	\$6,481.73	\$6,481.73	\$0.00



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
Activida	Programa) / Id institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Anrohado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
·	291000 Herramientas menores	\$50,000.00	\$5,428.50	\$55,428.50	\$47,212.51	\$8,215.99	\$47,212.51	\$0.00	\$8,215.99	\$0.00	\$0.00	\$47,212.51
	1401 Ingresos Propios	\$50,000.00	\$5,428.50	\$55,428.50	\$47,212.51	\$8,215.99	\$47,212.51	\$0.00	\$8,215.99	\$0.00	\$0.00	\$47,212.51
	294000 Refacciones y accesorios menores de equ	\$25,000.00	\$5,742.00	\$30,742.00	\$28,041.31	\$2,700.69	\$28,041.31	\$0.00	\$2,700.69	\$5,742.00	\$5,742.00	\$22,299.31
	1401 Ingresos Propios	\$25,000.00	\$5,742.00	\$30,742.00	\$28,041.31	\$2,700.69	\$28,041.31	\$0.00	\$2,700.69	\$5,742.00	\$5,742.00	\$22,299.31
	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
	-											
			-\$34,166.39									
			-\$34,166.39									
	399000 Otros servicios generales	\$53,000.00	-\$34,166.39	\$18,833.61	\$0.00	\$18,833.61	\$0.00	\$0.00	\$18,833.61	\$0.00	\$0.00	\$0.00
			-\$34,166.39									
			-\$34,166.39									
	1401 Ingresos Propios	\$53,000.00	-\$34,166.39	\$18,833.61	\$0.00	\$18,833.61	\$0.00	\$0.00	\$18,833.61	\$0.00	\$0.00	\$0.00
	,											
			-\$36,645.90									
	_		-\$36,645.90									
		\$1,194,693.00	-\$36,645.90	\$1,158,047.10	\$1,031,953.55	\$126,093.55	\$1,031,953.55	\$0.00	\$126,093.55	\$706,520.89	\$681,580.89	\$350,372.66
	SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$36,645.90	\$1,158,047.10	\$1,031,953.55	\$126,093.55	\$1,031,953.55	\$0.00	\$126,093.55	\$706,520.89	\$681,580.89	\$350,372.66
SAI SEC	RETARÍA ADMINISTRATIVA											
178	Educación	\$10,726,221.00	\$7,208,612.15	\$17,934,833.15	\$16,610,827.11	\$1,324,006.04	\$16,610,827.11	\$0.00	\$1,324,006.04	\$10,635,805.55	\$10,560,260.55	\$6,050,566.56
301	Cancelación de cheques	\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00
302	Productos Financieros Subsidio Federal	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
202	GASTO DE INVERSIÓN 2024	\$4,075,149.00	-\$4,075,149	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
303	GASTO DE INVERSION 2024	\$4,075,149.00	-\$4,075,149	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$4,075,149									
			-\$4,075,149									
	799000 Otras erogaciones especiales	\$4,075,149.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$4,075,149									
	1404 Ingresses Drop:	¢4.075.440.00	-\$4,075,149	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00
	1401 Ingresos Propios		-\$4,075,149	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
304	PRODUCTOS FINANCIEROS INGRESOS	•	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	•	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$1,162,404.29	\$0.00 \$0.00	\$0.00	\$0.00
0.50	1401 Ingresos Propios		\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00
C53	DISTRIBUCIÓN DE MOBILIARIO Y EQUIPO	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /			_		Presupuesto			_			
Actividad institucional/Ōbjeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515000 Equipo de cómputo y de tecnología de la i	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
1401 Ingresos Propios	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
C54 ADMINISTRACIÓN DE RECAUDACIÓN DE	\$6,651,072.00	\$2,244,240.03	\$8,895,312.03	\$8,848,911.24	\$46,400.79	\$8,848,911.24	\$0.00	\$46,400.79	\$7,242,979.55	\$7,167,434.55	\$1,681,476.69
211000 Materiales, útiles y equipos menores de o	\$73,000.00	\$45,413.22	\$118,413.22	\$118,413.20	\$0.02	\$118,413.20	\$0.00	\$0.02	\$76,853.60	\$76,853.60	\$41,559.60
1401 Ingresos Propios	\$73,000.00	\$3,853.60	\$76,853.60	\$76,853.60	\$0.00	\$76,853.60	\$0.00	\$0.00	\$76,853.60	\$76,853.60	\$0.00
1501 Recursos Federales	\$0.00	\$20,779.81	\$20,779.81	\$20,779.80	\$0.01	\$20,779.80	\$0.00	\$0.01	\$0.00	\$0.00	\$20,779.80
1601 Recursos Estatales	\$0.00	\$20,779.81	\$20,779.81	\$20,779.80	\$0.01	\$20,779.80	\$0.00	\$0.01	\$0.00	\$0.00	\$20,779.80
		f0.044.00									
		-\$2,044.36 -\$2,044.36									
212000 Materiales y útiles de impresión y reprodu	\$20,000.00	-\$2,044.36	\$17,955.64	\$17,955.64	\$0.00	\$17,955.64	\$0.00	\$0.00	\$17,955.64	\$17,955.64	\$0.00
212000 materiales y utiles de impresión y reprodu	Ψ20,000.00	-\$2,044.00	ψ17,300.0 -	ψ17,300.04	ψ0.00	Ψ17,500.04	ψ0.00	ψ0.00	ψ17,500.0 4	ψ17,300.0 4	ψ0.00
		-\$2,044.36									
		-\$2,044.36									
1401 Ingresos Propios	\$20,000.00	-\$2,044.36	\$17,955.64	\$17,955.64	\$0.00	\$17,955.64	\$0.00	\$0.00	\$17,955.64	\$17,955.64	\$0.00
214000 Materiales, útiles y equipos menores de te	\$65,000.00	\$21,106.09	\$86,106.09	\$86,106.09	\$0.00	\$86,106.09	\$0.00	\$0.00	\$86,106.09	\$86,106.09	\$0.00
1401 Ingresos Propios	\$65,000.00	\$21,106.09	\$86,106.09	\$86,106.09	\$0.00	\$86,106.09	\$0.00	\$0.00	\$86,106.09	\$86,106.09	\$0.00
253000 Medicinas y productos farmacéuticos	\$110,000.00	\$140,000.00	\$250,000.00	\$224,513.85	\$25,486.15	\$224,513.85	\$0.00	\$25,486.15	\$0.00	\$0.00	\$224,513.85
1401 Ingresos Propios	\$110,000.00	\$0.00	\$110,000.00	\$85,800.13	\$24,199.87	\$85,800.13	\$0.00	\$24,199.87	\$0.00	\$0.00	\$85,800.13
1501 Recursos Federales	\$0.00	\$70,000.00	\$70,000.00	\$69,356.86	\$643.14	\$69,356.86	\$0.00	\$643.14	\$0.00	\$0.00	\$69,356.86
1601 Recursos Estatales	\$0.00	\$70,000.00	\$70,000.00	\$69,356.86	\$643.14	\$69,356.86	\$0.00	\$643.14	\$0.00	\$0.00	\$69,356.86
254000 Materiales, accesorios y suministros médi	\$80,000.00	\$126,000.00	\$206,000.00	\$205,983.62	\$16.38	\$205,983.62	\$0.00	\$16.38	\$0.00	\$0.00	\$205,983.62
1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$79,983.62	\$16.38	\$79,983.62	\$0.00	\$16.38	\$0.00	\$0.00	\$79,983.62
1501 Recursos Federales	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
1601 Recursos Estatales	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
261000 Combustibles, lubricantes y aditivos	\$214,000.00	\$225,800.00	\$439,800.00	\$439,800.00	\$0.00	\$439,800.00	\$0.00	\$0.00	\$289,000.00	\$289,000.00	\$150,800.00
1401 Ingresos Propios	\$214,000.00	\$75,000.00	\$289,000.00	\$289,000.00	\$0.00	\$289,000.00	\$0.00	\$0.00	\$289,000.00	\$289,000.00	\$0.00
1501 Recursos Federales	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00
1601 Recursos Estatales	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00
271000 Vestuario y uniformes	\$0.00	\$420,627.60	\$420,627.60	\$420,617.00	\$10.60	\$420,617.00	\$0.00	\$10.60	\$0.00	\$0.00	\$420,617.00
1501 Recursos Federales	\$0.00	\$210,313.80	\$210,313.80	\$210,308.50	\$5.30	\$210,308.50	\$0.00	\$5.30	\$0.00	\$0.00	\$210,308.50
1601 Recursos Estatales	\$0.00	\$210,313.80	\$210,313.80	\$210,308.50	\$5.30	\$210,308.50	\$0.00	\$5.30	\$0.00	\$0.00	\$210,308.50
		-\$20.804.99									
		-\$20,804.99									
272000 Prendas de seguridad y protección persor	\$30,000,00	-\$20,804.99	\$9,195.01	\$9,195.01	\$0.00	\$9.195.01	\$0.00	\$0.00	\$9,195.01	\$9,195.01	\$0.00
, p	400,000.00	4_0,000	40,100.01	40 ,100.01	40.00	40,100.01	V 0.00	V	40,100.01	40,100.01	V
		-\$20,804.99									
		-\$20,804.99									
1401 Ingresos Propios	\$30,000.00	-\$20,804.99	\$9,195.01	\$9,195.01	\$0.00	\$9,195.01	\$0.00	\$0.00	\$9,195.01	\$9,195.01	\$0.00
311000 Energía eléctrica	\$1,680,000.00	\$292,874.18	\$1,972,874.18	\$1,961,166.00	\$11,708.18	\$1,961,166.00	\$0.00	\$11,708.18	\$1,940,539.00	\$1,940,539.00	\$20,627.00
1401 Ingresos Propios	\$1,680,000.00	\$292,874.18	\$1,972,874.18	\$1,961,166.00	\$11,708.18	\$1,961,166.00	\$0.00	\$11,708.18	\$1,940,539.00	\$1,940,539.00	\$20,627.00



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313000 Agua	\$84,000.00	\$35,797.15	\$119,797.15	\$119,797.15	\$0.00	\$119,797.15	\$0.00	\$0.00	\$119,186.15	\$119,186.15	\$611.00
1401 Ingresos Propios	\$84,000.00	\$35,797.15	\$119,797.15	\$119,797.15	\$0.00	\$119,797.15	\$0.00	\$0.00	\$119,186.15	\$119,186.15	\$611.00
		-\$40,413.00 -\$40,413.00									
314000 Telefonía tradicional	\$780,000.00	-\$40,413.00	\$739,587.00	\$739,587.00	\$0.00	\$739,587.00	\$0.00	\$0.00	\$739,188.00	\$739,188.00	\$399.00
		-\$40,413.00 -\$40,413.00									
1401 Ingresos Propios	\$780,000.00	-\$40,413.00	\$739,587.00	\$739,587.00	\$0.00	\$739,587.00	\$0.00	\$0.00	\$739,188.00	\$739,188.00	\$399.00
317000 Servicios de acceso de Internet, redes y p	\$74,000.00	\$104,279.44	\$178,279.44	\$178,279.44	\$0.00	\$178,279.44	\$0.00	\$0.00	\$178,279.44	\$178,279.44	\$0.00
1401 Ingresos Propios	\$74,000.00	\$104,279.44	\$178,279.44	\$178,279.44	\$0.00	\$178,279.44	\$0.00	\$0.00	\$178,279.44	\$178,279.44	\$0.00
·		-\$7,123.45 -\$7,123.45									
318000 Servicios postales y telegráficos	\$10,000.00	-\$7,123.45	\$2,876.55	\$2,876.55	\$0.00	\$2,876.55	\$0.00	\$0.00	\$2,876.55	\$2,876.55	\$0.00
		-\$7,123.45 -\$7,123.45									
1401 Ingresos Propios	\$10,000.00	-\$7,123.45	\$2,876.55	\$2,876.55	\$0.00	\$2,876.55	\$0.00	\$0.00	\$2,876.55	\$2,876.55	\$0.00
		-\$5,480.00 -\$5,480.00									
323000 Arrendamiento de mobiliario y equipo de a	\$60,000.00	-\$5,480.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00
		-\$5,480.00 -\$5,480.00									
1401 Ingresos Propios	\$60,000.00	-\$5,480.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00
327000 Arrendamiento de activos intangibles	\$0.00	\$550,000.08	\$550,000.08	\$540,820.62	\$9,179.46	\$540,820.62	\$0.00	\$9,179.46	\$0.00	\$0.00	\$540,820.62
1501 Recursos Federales	\$0.00	\$275,000.04	\$275,000.04	\$270,410.31	\$4,589.73	\$270,410.31	\$0.00	\$4,589.73	\$0.00	\$0.00	\$270,410.31
1601 Recursos Estatales	\$0.00	\$275,000.04	\$275,000.04	\$270,410.31	\$4,589.73	\$270,410.31	\$0.00	\$4,589.73	\$0.00	\$0.00	\$270,410.31
331000 Servicios legales, de contabilidad, auditor	\$110,000.00	\$43,080.00	\$153,080.00	\$153,080.00	\$0.00	\$153,080.00	\$0.00	\$0.00	\$153,080.00	\$78,280.00	\$74,800.00
1401 Ingresos Propios	\$110,000.00	\$43,080.00	\$153,080.00	\$153,080.00	\$0.00	\$153,080.00	\$0.00	\$0.00	\$153,080.00	\$78,280.00	\$74,800.00
		-\$16,871.12 -\$16,871.12									
336000 Servicios de apoyo administrativo, fotoco	\$120,000.00	-\$16,871.12	\$103,128.88	\$103,128.88	\$0.00	\$103,128.88	\$0.00	\$0.00	\$103,128.88	\$103,128.88	\$0.00
1401 Ingresos Propios	\$120,000.00	-\$16,871.12 -\$16,871.12 -\$16,871.12	\$103,128.88	\$103,128.88	\$0.00	\$103,128.88	\$0.00	\$0.00	\$103,128.88	\$103,128.88	\$0.00
		-\$4,304.07 -\$4,304.07									



Ramo Presupuesto Egresos UA_DP_PG_PY_CP_F pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida

Del 01/ene./2024 Al 31/dic./2024

Activida	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	338000 Servicios de vigilancia	\$1,934,880.00	-\$4,304.07	\$1,930,575.93	\$1,930,575.93	\$0.00	\$1,930,575.93	\$0.00	\$0.00	\$1,930,575.93	\$1,930,575.93	\$0.00
	-	,	-\$4,304.07 -\$4,304.07	, , ,	. , ,					, ,	, ,	
	1401 Ingresos Propios	\$1,934,880.00	-\$4,304.07	\$1,930,575.93	\$1,930,575.93	\$0.00	\$1,930,575.93	\$0.00	\$0.00	\$1,930,575.93	\$1,930,575.93	\$0.00
	341000 Servicios financieros y bancarios	\$131,000.00	\$146,522.70	\$277,522.70	\$277,522.70	\$0.00	\$277,522.70	\$0.00	\$0.00	\$277,522.70	\$277,522.70	\$0.00
	1401 Ingresos Propios	\$131,000.00	\$146,522.70	\$277,522.70	\$277,522.70	\$0.00	\$277,522.70	\$0.00	\$0.00	\$277,522.70	\$277,522.70	\$0.00
	345000 Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01 -\$9,298.01 -\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
			-\$9,298.01 -\$9,298.01									
	1401 Ingresos Propios	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
	371000 Pasajes aéreos	\$0.00	\$7,741.98	\$7,741.98	\$7,741.98	\$0.00	\$7,741.98	\$0.00	\$0.00	\$7,741.98	\$7,741.98	\$0.00
	1401 Ingresos Propios	\$0.00	\$7,741.98	\$7,741.98	\$7,741.98	\$0.00	\$7,741.98	\$0.00	\$0.00	\$7,741.98	\$7,741.98	\$0.00
	372000 Pasajes terrestres	\$36,000.00	\$25,964.00	\$61,964.00	\$61,964.00	\$0.00	\$61,964.00	\$0.00	\$0.00	\$61,964.00	\$61,219.00	\$745.00
	1401 Ingresos Propios	\$36,000.00	\$25,964.00	\$61,964.00	\$61,964.00	\$0.00	\$61,964.00	\$0.00	\$0.00	\$61,964.00	\$61,219.00	\$745.00
	375000 Viáticos en el país	\$60,000.00	\$7,602.08	\$67,602.08	\$67,602.08	\$0.00	\$67,602.08	\$0.00	\$0.00	\$67,602.08	\$67,602.08	\$0.00
	1401 Ingresos Propios	\$60,000.00	\$7,602.08	\$67,602.08	\$67,602.08	\$0.00	\$67,602.08	\$0.00	\$0.00	\$67,602.08	\$67,602.08	\$0.00
	381000 Gastos de ceremonial	\$331,192.00	\$45,821.57	\$377,013.57	\$377,013.57	\$0.00	\$377,013.57	\$0.00	\$0.00	\$377,013.57	\$377,013.57	\$0.00
	1401 Ingresos Propios	\$331,192.00	\$45,821.57	\$377,013.57	\$377,013.57	\$0.00	\$377,013.57	\$0.00	\$0.00	\$377,013.57	\$377,013.57	\$0.00
	382000 Gastos de orden social y cultural	\$80,000.00	\$25,729.46	\$105,729.46	\$105,729.46	\$0.00	\$105,729.46	\$0.00	\$0.00	\$105,729.46	\$105,729.46	\$0.00
	1401 Ingresos Propios	\$80,000.00	\$25,729.46	\$105,729.46	\$105,729.46	\$0.00	\$105,729.46	\$0.00	\$0.00	\$105,729.46	\$105,729.46	\$0.00
	392000 Impuestos y derechos	\$68,000.00	\$86,219.48	\$154,219.48	\$154,219.48	\$0.00	\$154,219.48	\$0.00	\$0.00	\$154,219.48	\$154,219.48	\$0.00
	1401 Ingresos Propios	\$68,000.00	\$86,219.48	\$154,219.48	\$154,219.48	\$0.00	\$154,219.48	\$0.00	\$0.00	\$154,219.48	\$154,219.48	\$0.00
C61		\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$49.00	\$0.00	\$0.00	\$4,075,100.00
	515000 Equipo de cómputo y de tecnología de la i	\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$49.00	\$0.00	\$0.00	\$4,075,100.00
	1401 Ingresos Propios	\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$49.00	\$0.00	\$0.00	\$4,075,100.00
C81	CENTRO DERTIFICADOR STEM A	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
	415000 Transferencias internas otorgadas a entida	•	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
	1601 Recursos Estatales	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
17U	Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
110	CONSTRUCCIÓN DE INFRAESTRUCTURA	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
	351000 Conservación y mantenimiento menor de	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
		\$10,726,221.00		\$17,935,260.55	\$16,610,827.11	\$1,324,433.44	\$16,610,827.11	\$0.00	\$1,324,433.44	\$10,635,805.55	\$10,560,260.55	\$6,050,566.56
	SECRETARÍA ADMINISTRATIVA	\$10,726,221.00	\$7,209,039.55	\$17,935,260.55	\$16,610,827.11	\$1,324,433.44	\$16,610,827.11	\$0.00	\$1,324,433.44	\$10,635,805.55	\$10,560,260.55	\$6,050,566.56



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					_						
	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Amplia Aprobado (Redu	140101100 /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
178	Educación	\$98,689,352.00 \$34,		132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
C16	FORTALECIMIENTO A LAS FIGURAS	\$98,689,352.00 \$34,	.247.38 \$1	132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
	113000 Sueldos base al personal permanente	\$67,608,840.00 \$17,86		85,471,025.12	\$85,471,025.12	\$0.00	\$85,471,025.12	\$0.00	\$0.00	\$85,471,025.12	\$85,471,025.12	\$0.00
	1501 Recursos Federales	\$27,023,945.00 \$15,7	,	\$42,735,512.54	\$42,735,512.54	\$0.00	\$42,735,512.54	\$0.00	\$0.00	\$42,735,512.54	\$42,735,512.54	\$0.00
	1601 Recursos Estatales	\$40,584,895.00 \$2,15	50,617.58	\$42,735,512.58	\$42,735,512.58	\$0.00	\$42,735,512.58	\$0.00	\$0.00	\$42,735,512.58	\$42,735,512.58	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$15,603,054.00 \$5,82	28,926.08 \$2	21,431,980.08	\$20,477,677.86	\$954,302.22	\$20,477,677.86	\$0.00	\$954,302.22	\$20,477,677.86	\$20,477,677.86	\$0.00
			573,173 573,173									
	1401 Ingresos Propios	\$11,058,167.00 -\$3,5	573,173	\$7,484,993.06	\$6,530,690.84	\$954,302.22	\$6,530,690.84	\$0.00	\$954,302.22	\$6,530,690.84	\$6,530,690.84	\$0.00
	1501 Recursos Federales	\$35,438.00 \$6,93	38,055.51	\$6,973,493.51	\$6,973,493.51	\$0.00	\$6,973,493.51	\$0.00	\$0.00	\$6,973,493.51	\$6,973,493.51	\$0.00
	1601 Recursos Estatales	\$4,509,449.00 \$2,46	64,044.51	\$6,973,493.51	\$6,973,493.51	\$0.00	\$6,973,493.51	\$0.00	\$0.00	\$6,973,493.51	\$6,973,493.51	\$0.00
	141000 Aportaciones de seguridad social	\$6,394,741.00 \$5,12	,	11,521,902.36	\$10,880,347.79	\$641,554.57	\$10,880,347.79	\$0.00	\$641,554.57	\$10,880,347.79	\$10,880,347.79	\$0.00
	1501 Recursos Federales	\$1,063,106.00 \$4,69	ŕ	\$5,760,951.15	\$5,440,173.90	\$320,777.25	\$5,440,173.90	\$0.00	\$320,777.25	\$5,440,173.90	\$5,440,173.90	\$0.00
	1601 Recursos Estatales			\$5,760,951.21	\$5,440,173.89	\$320,777.32	\$5,440,173.89	\$0.00	\$320,777.32	\$5,440,173.89	\$5,440,173.89	\$0.00
	142000 Aportaciones a fondos de vivienda	\$2,381,736.00 \$1,998	•	\$4,380,618.60	\$4,030,703.62	\$349,914.98	\$4,030,703.62	\$0.00	\$349,914.98	\$4,030,703.62	\$4,030,703.62	\$0.00
	1501 Recursos Federales	\$400,993.00 \$1,78		\$2,190,309.33	\$2,015,351.80	\$174,957.53	\$2,015,351.80	\$0.00	\$174,957.53	\$2,015,351.80	\$2,015,351.80	\$0.00
	1601 Recursos Estatales	. , ,	Ť	\$2,190,309.27	\$2,015,351.82	\$174,957.45	\$2,015,351.82	\$0.00	\$174,957.45	\$2,015,351.82	\$2,015,351.82	\$0.00
	143000 Aportaciones al sistema para el retiro	\$1,553,582.00 \$1,229	•	\$2,782,806.17	\$2,782,806.17	\$0.00	\$2,782,806.17	\$0.00	\$0.00	\$2,782,806.17	\$2,782,806.17	\$0.00
	1501 Recursos Federales	\$264,556.00 \$1,12		\$1,391,403.09	\$1,391,403.09	\$0.00	\$1,391,403.09	\$0.00	\$0.00	\$1,391,403.09	\$1,391,403.09	\$0.00
	1601 Recursos Estatales	. , ,	ŕ	\$1,391,403.08	\$1,391,403.08	\$0.00	\$1,391,403.08	\$0.00	\$0.00	\$1,391,403.08	\$1,391,403.08	\$0.00
	211000 Materiales, útiles y equipos menores de o		51,416.21	\$8,916.21	\$8,916.21	\$0.00	\$8,916.21	\$0.00	\$0.00	\$8,916.21	\$8,916.21	\$0.00
	1401 Ingresos Propios	\$7,500.00	\$1,416.21	\$8,916.21	\$8,916.21	\$0.00	\$8,916.21	\$0.00	\$0.00	\$8,916.21	\$8,916.21	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$3,745.20	\$754.80	\$3,745.20	\$0.00	\$754.80	\$3,745.20	\$3,745.20	\$0.00
	1401 Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$3,745.20	\$754.80	\$3,745.20	\$0.00	\$754.80	\$3,745.20	\$3,745.20	\$0.00
	334000 Servicios de capacitación	\$150,000.00	9,070.00	\$159,070.00	\$145,859.50	\$13,210.50	\$145,859.50	\$0.00	\$13,210.50	\$145,859.50	\$145,859.50	\$0.00
	1401 Ingresos Propios	\$150,000.00	\$9,070.00	\$159,070.00	\$145,859.50	\$13,210.50	\$145,859.50	\$0.00	\$13,210.50	\$145,859.50	\$145,859.50	\$0.00
	392000 Impuestos y derechos	\$1,913,728.00 \$1,96	66,042.90	\$3,879,770.90	\$3,879,770.90	\$0.00	\$3,879,770.90	\$0.00	\$0.00	\$3,879,770.90	\$3,879,770.90	\$0.00
	1401 Ingresos Propios	\$511,478.00 \$3,34	48,701.58	\$3,860,179.58	\$3,860,179.58	\$0.00	\$3,860,179.58	\$0.00	\$0.00	\$3,860,179.58	\$3,860,179.58	\$0.00
	1501 Recursos Federales	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$0.00	\$9,795.68	\$9,795.68	\$0.00
	1004 B	-\$1,3	392,454 392,454	00 705 04	40 705 04	***	40.705.04	***	20.00	40.705.04	40 705 04	***
	1601 Recursos Estatales		392,454	\$9,795.64	\$9,795.64	\$0.00	\$9,795.64	\$0.00	\$0.00	\$9,795.64	\$9,795.64	\$0.00
	398000 Impuesto sobre nóminas y otros que se di		•	\$3,296,143.36	\$3,296,143.36	\$0.00	\$3,296,143.36	\$0.00	\$0.00	\$3,296,143.36	\$3,296,143.36	\$0.00 \$0.00
	1401 Ingresos Propios			\$3,296,143.36	\$3,296,143.36	\$0.00	\$3,296,143.36	\$0.00	\$0.00	\$3,296,143.36	\$3,296,143.36	\$0.00
	Subdirección de Decueros Humas	\$98,689,352.00 \$34,24		132,936,732.80 132,936,732.80	\$130,976,995.73 \$130,976,995.73	\$1,959,737.07 \$1,959,737.07	\$130,976,995.73 \$130,976,995.73	\$0.00	\$1,959,737.07 \$1,959,737.07	\$130,976,995.73 \$130,976,995.73	\$130,976,995.73 \$130,976,995.73	\$0.00 \$0.00
	Subdirección de Recusros Humanos	\$98,689,352.00 \$34,	+,241,38 \$1	132,930,732.80	\$13U,970,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	φ1,959,737.07	\$13U,970,995.73	\$130,970,995.73	φυ.υ0



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					Presupuesto						
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado (Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
178	Educación	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$9,000.00									
			-\$9,000.00									
C51	GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	-\$9,000.00 -\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EDUCACIÓN CUDEDIOD	**********		*****	*****	*****	*****	*****	*****	*****	*****	*****
			-\$9,000.00									
	332000 Servicios de diseño, arquitectura, ingenie	\$9,000.00	-\$9,000.00 -\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	o,goo.	40,000.00	. ,	40.00	40.00	40.00	40.00	40.00	V	V 3.00	45.05	Ψ0.00
			-\$9,000.00 -\$9,000.00									
	1401 Ingresos Propios	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3 1											
			-\$9,000.00 -\$9,000.00									
	-	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAI Depar	rtamento de Soporte Técnico											
178	Educación	\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
C52	MANTENIMIENTO A LA INFRAESTRUCTURA	\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
	216000 Material de limpieza	\$360,000.00	\$32,990.35	\$392,990.35	\$392,990.35	\$0.00	\$392,990.35	\$0.00	\$0.00	\$392,990.35	\$392,990.35	\$0.00
	1401 Ingresos Propios	\$360,000.00	\$32,990.35	\$392,990.35	\$392,990.35	\$0.00	\$392,990.35	\$0.00	\$0.00	\$392,990.35	\$392,990.35	\$0.00
			-\$73.24									
			-\$73.24									•••
	241000 Productos minerales no metálicos	\$2,000.00	-\$73.24	\$1,926.76	\$1,926.76	\$0.00	\$1,926.76	\$0.00	\$0.00	\$1,926.76	\$1,926.76	\$0.00
			-\$73.24									
	4404	#2.000.00	-\$73.24	¢4 000 70	£4 000 70	\$0.00	\$4,000.70	#0.00	\$0.00	¢4 000 70	¢4.000.70	#0.00
	1401 Ingresos Propios	\$2,000.00	-\$73.24	\$1,926.76	\$1,926.76	\$0.00	\$1,926.76	\$0.00	\$0.00	\$1,926.76	\$1,926.76	\$0.00
			-\$1,620.78									
	040000		-\$1,620.78	44 570 00	44 570 00	00.00	44 570 00	**	***	04 570 00	A4 570 00	**
	242000 Cemento y productos de concreto	\$3,200.00	-\$1,620.78	\$1,579.22	\$1,579.22	\$0.00	\$1,579.22	\$0.00	\$0.00	\$1,579.22	\$1,579.22	\$0.00
			-\$1,620.78									
		40.000.00	-\$1,620.78	44 570 00	44.570.00	***	44.570.00	***	**	44 570 00	A4 570 00	40.00
	1401 Ingresos Propios	\$3,200.00	-\$1,620.78	\$1,579.22	\$1,579.22	\$0.00	\$1,579.22	\$0.00	\$0.00	\$1,579.22	\$1,579.22	\$0.00
			-\$2,500.04									
			-\$2,500.04									



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
243000 Cal, yeso y productos de yeso	\$3,000.00	-\$2,500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$0.00	\$499.96	\$499.96	\$0.00
		-\$2,500.04									
		-\$2,500.04									
1401 Ingresos Propios	\$3,000.00	-\$2,500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$0.00	\$499.96	\$499.96	\$0.00
1401 liligiesos i Topios	ψο,οσο.σσ	-ψ2,000.04	ψ+33.30	ψ+33.30	ψ0.00	φ+30.30	ψ0.00	ψ0.00	ψ+33.30	Ψ-33.30	Ψ0.00
		-\$501.20									
		-\$501.20									
244000 Madera y productos de madera	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
		-\$501.20									
		-\$501.20 -\$501.20									
1401 Ingresos Propios	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
1401 Iligicoos i topios	Ψ1,000.00	ψου 1.20	Ψ100.00	ψ100.00	ψ0.00	ψ100.00	ψ0.00	ψ0.00	ψ100.00	Ψ100.00	ψ0.00
		-\$1,000.00									
		-\$1,000.00									
245000 Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$1,000.00									
		-\$1,000.00									
1401 Ingresos Propios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$40,000.00	\$118,832.06	\$158,832.06	\$158,816.41	\$15.65	\$158,816.41	\$0.00	\$15.65	\$18,834.26	\$18,834.26	\$139,982.15
1401 Ingresos Propios	\$40,000.00	\$18,834.26	\$58,834.26	\$58,819.77	\$14.49	\$58,819.77	\$0.00	\$14.49	\$18,834.26	\$18,834.26	\$39,985.51
1501 Recursos Federales	\$0.00	\$49,998.90	\$49,998.90	\$49,998.32	\$0.58	\$49,998.32	\$0.00	\$0.58	\$0.00	\$0.00	\$49,998.32
1601 Recursos Estatales	\$0.00	\$49,998.90	\$49,998.90	\$49,998.32	\$0.58	\$49,998.32	\$0.00	\$0.58	\$0.00	\$0.00	\$49,998.32
247000 Artículos metálicos para la construcción	\$28,000.00	\$25,102.91	\$53,102.91	\$53,102.91	\$0.00	\$53,102.91	\$0.00	\$0.00	\$53,102.91	\$53,102.91	\$0.00
1401 Ingresos Propios	\$28,000.00	\$25,102.91	\$53,102.91	\$53,102.91	\$0.00	\$53,102.91	\$0.00	\$0.00	\$53,102.91	\$53,102.91	\$0.00
249000 Otros materiales y artículos de construcci	\$50,000.00	\$20,056.04	\$70,056.04	\$70,056.04	\$0.00	\$70,056.04	\$0.00	\$0.00	\$70,056.04	\$70,056.04	\$0.00
1401 Ingresos Propios	\$50,000.00	\$20,056.04	\$70,056.04	\$70,056.04	\$0.00	\$70,056.04	\$0.00	\$0.00	\$70,056.04	\$70,056.04	\$0.00
		-\$61,110.48									
		-\$61,110.48									
251000 Productos químicos básicos	\$87,000.00	-\$61,110.48	\$25,889.52	\$25,889.52	\$0.00	\$25,889.52	\$0.00	\$0.00	\$25,889.52	\$25,889.52	\$0.00
		-\$61,110.48									
		-\$61,110.48									
1401 Ingresos Propios	\$87,000.00	-\$61,110.48	\$25,889.52	\$25,889.52	\$0.00	\$25,889.52	\$0.00	\$0.00	\$25,889.52	\$25,889.52	\$0.00
		-\$1,000.00									
		-\$1,000.00									
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$1,000.00									
		-\$1,000.00									
		•									



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:24 p. m.

Ramo o Dependencia /

Unida	Ramo o Dependencia /											
Unida	nd Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
	1501 Recursos Federales	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
	1601 Recursos Estatales	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$24,000.00	\$19,220.44	\$43,220.44	\$43,220.44	\$0.00	\$43,220.44	\$0.00	\$0.00	\$43,220.44	\$43,220.44	\$0.00
	1401 Ingresos Propios	\$24,000.00	\$19,220.44	\$43,220.44	\$43,220.44	\$0.00	\$43,220.44	\$0.00	\$0.00	\$43,220.44	\$43,220.44	\$0.00
			-\$501.20									
			-\$501.20 -\$501.20									
	259000 Otros productos químicos	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
	20000 Otros productos químicos	Ψ1,000.00	-\$301.20	ψ+30.00	ψ+30.00	ψ0.00	ψ - 30.00	ψ0.00	ψ0.00	Ψ-30.00	Ψ-30.00	Ψ0.00
			-\$501.20									
			-\$501.20									
	1401 Ingresos Propios	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
			-\$9,634.09									
			-\$9,634.09 -\$9,634.09									
	261000 Combustibles lubricantes y aditivos	\$26 000 00		\$46 26E 04	\$16 26E 01	\$0.00	\$46 26E 04	\$0.00	\$0.00	\$46.26E.04	¢46 265 04	\$0.00
	261000 Combustibles, lubricantes y aditivos	\$26,000.00	-\$9,634.09	\$16,365.91	\$16,365.91	\$0.00	\$16,365.91	\$0.00	\$0.00	\$16,365.91	\$16,365.91	\$0.00
			-\$9,634.09									
			-\$9,634.09									
	1401 Ingresos Propios	\$26,000.00	-\$9,634.09	\$16,365.91	\$16,365.91	\$0.00	\$16,365.91	\$0.00	\$0.00	\$16,365.91	\$16,365.91	\$0.00
	272000 Prendas de seguridad y protección persor	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$0.00	\$15,795.03	\$15,795.03	\$0.00
	1401 Ingresos Propios	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$0.00	\$15,795.03	\$15,795.03	\$0.00
	291000 Herramientas menores	\$11,000.00	\$81,600.00	\$92,600.00	\$89,263.68	\$3,336.32	\$89,263.68	\$0.00	\$3,336.32	\$0.00	\$0.00	\$89,263.68
	1401 Ingresos Propios	\$11,000.00	\$0.00	\$11,000.00	\$7,663.68	\$3,336.32	\$7,663.68	\$0.00	\$3,336.32	\$0.00	\$0.00	\$7,663.68
	1501 Recursos Federales	\$0.00	\$40,800.00	\$40,800.00	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00
	1601 Recursos Estatales	\$0.00	\$40,800.00	\$40,800.00	\$40,800.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00
			04.040.50									
			-\$4,043.56 -\$4,043.56									
	292000 Refacciones y accesorios menores de edi	\$12,000.00	-\$4,043.56 -\$4,043.56	\$7,956.44	\$7,956.44	\$0.00	\$7,956.44	\$0.00	\$0.00	\$7,956.44	\$7,956.44	\$0.00
	252000 Relacciones y accesorios menores de edi	\$12,000.00	-\$4,043.56	Φ1,950.44	₹7,950.4 4	φυ.υυ	₹ <i>1</i> ,556.44	\$0.00	Ф 0.00	φ1, 35 0.44	Ψ1,956.4 4	Ф 0.00
			-\$4,043.56									
			-\$4,043.56									
	1401 Ingresos Propios	\$12,000.00	-\$4,043.56	\$7,956.44	\$7,956.44	\$0.00	\$7,956.44	\$0.00	\$0.00	\$7,956.44	\$7,956.44	\$0.00
	293000 Refacciones y accesorios menores de mo	\$9,000.00	\$5,478.32	\$14,478.32	\$14,478.32	\$0.00	\$14,478.32	\$0.00	\$0.00	\$14,478.32	\$14,478.32	\$0.00
	1401 Ingresos Propios	\$9,000.00	\$5,478.32	\$14,478.32	\$14,478.32	\$0.00	\$14,478.32	\$0.00	\$0.00	\$14,478.32	\$14,478.32	\$0.00
	294000 Refacciones y accesorios menores de equ	\$0.00	\$99,999.30	\$99,999.30	\$99,999.02	\$0.28	\$99,999.02	\$0.00	\$0.28	\$0.00	\$0.00	\$99,999.02
	1501 Recursos Federales	\$0.00	\$49,999.65	\$49,999.65	\$49,999.51	\$0.14	\$49,999.51	\$0.00	\$0.14	\$0.00	\$0.00	\$49,999.51
	1601 Recursos Estatales	\$0.00	\$49,999.65	\$49,999.65	\$49,999.51	\$0.14	\$49,999.51	\$0.00	\$0.14	\$0.00	\$0.00	\$49,999.51

-\$22,546.40 -\$22,546.40



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
295000 Refacciones y accesorios menores de equ	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$0.00	\$14,453.60	\$14,453.60	\$0.00
		-\$22,546.40									
		-\$22,546.40									
1401 Ingresos Propios	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$0.00	\$14,453.60	\$14,453.60	\$0.00
296000 Refacciones y accesorios menores de equ	\$9,000.00	\$59,574.12	\$68,574.12	\$68,574.12	\$0.00	\$68,574.12	\$0.00	\$0.00	\$68,574.12	\$68,574.12	\$0.00
1401 Ingresos Propios	\$9,000.00	\$59,574.12	\$68,574.12	\$68,574.12	\$0.00	\$68,574.12	\$0.00	\$0.00	\$68,574.12	\$68,574.12	\$0.00
1401 Ingresos Frepies	ψο,σσσ.σσ	ψου,στ 4.12	ψου,στ4.12	ψου,στη. 12	ψ0.00	ψου,στ-1.12	ψ0.00	ψ0.00	ψ00,074.1 <u>2</u>	ψου,στ-ι.12	ψ0.00
		-\$2,463.40									
		-\$2,463.40									
298000 Refacciones y accesorios menores de ma	\$9,000.00	-\$2,463.40	\$6,536.60	\$6,536.60	\$0.00	\$6,536.60	\$0.00	\$0.00	\$6,536.60	\$6,536.60	\$0.00
		-\$2,463.40									
		-\$2,463.40									
1401 Ingresos Propios	\$9,000.00	-\$2,463.40	\$6,536.60	\$6,536.60	\$0.00	\$6,536.60	\$0.00	\$0.00	\$6,536.60	\$6,536.60	\$0.00
	. ,	. ,		. ,		. ,			. ,	. ,	
		-\$19,661.11									
		-\$19,661.11									
326000 Arrendamiento de maquinaria, otros equip	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$0.00	\$35,338.89	\$35,338.89	\$0.00
		-\$19,661.11									
		-\$19,661.11									
1401 Ingresos Propios	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$0.00	\$35,338.89	\$35,338.89	\$0.00
351000 Conservación y mantenimiento menor de	\$72,500.00	\$852,863.79	\$925,363.79	\$923,885.95	\$1,477.84	\$923,885.95	\$0.00	\$1,477.84	\$144,346.11	\$144,346.11	\$779,539.84
1401 Ingresos Propios	\$72,500.00	\$165,898.79	\$238,398.79	\$238,398.79	\$0.00	\$238,398.79	\$0.00	\$0.00	\$144,346.11	\$144,346.11	\$94,052.68
1501 Recursos Federales	\$0.00	\$343,482.50	\$343,482.50	\$342,743.58	\$738.92	\$342,743.58	\$0.00	\$738.92	\$0.00	\$0.00	\$342,743.58
1601 Recursos Estatales	\$0.00	\$343,482.50	\$343,482.50	\$342,743.58	\$738.92	\$342,743.58	\$0.00	\$738.92	\$0.00	\$0.00	\$342,743.58
352000 Instalación, reparación y mantenimiento d	\$30,000.00	\$23,389.00	\$53,389.00	\$53,389.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00
1401 Ingresos Propios	\$30,000.00	\$23,389.00	\$53,389.00	\$53,389.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$344,184.28	\$350,684.28	\$350,000.00	\$684.28	\$350,000.00	\$0.00	\$684.28	\$0.00	\$0.00	\$350,000.00
		-\$6,500.00									
		-\$6,500.00									
1401 Ingresos Propios	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$0.00	\$175,342.14	\$175,342.14	\$175,000.00	\$342.14	\$175,000.00	\$0.00	\$342.14	\$0.00	\$0.00	\$175,000.00
1601 Recursos Estatales	\$0.00	\$175,342.14	\$175,342.14	\$175,000.00	\$342.14	\$175,000.00	\$0.00	\$342.14	\$0.00	\$0.00	\$175,000.00
354000 Instalación, reparación y mantenimiento d	\$8,000.00	\$111,940.08	\$119,940.08	\$119,940.08	\$0.00	\$119,940.08	\$0.00	\$0.00	\$0.00	\$0.00	\$119,940.08

		-\$8,000.00									
1401 Ingresos Propios	\$8,000.00	-\$8,000.00 -\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$8,000.00	-\$8,000.00 \$59,970.04	\$0.00 \$59,970.04	\$0.00 \$59,970.04	\$0.00 \$0.00	\$0.00 \$59,970.04	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$59,970.04
1601 Recursos Federales 1601 Recursos Estatales	\$0.00	\$59,970.04 \$59,970.04	\$59,970.04 \$59,970.04	\$59,970.04 \$59,970.04	\$0.00	\$59,970.04 \$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04 \$59,970.04
	\$75,000.00	\$79,977.80	\$154,977.80	\$154,977.80	\$0.00 \$0.00	\$154,977.80	\$0.00 \$0.00	\$0.00 \$0.00		\$154,977.80	\$0.00
355000 Reparación y mantenimiento de equipo dε	Φ / 5 ,000.00	US.11E,E1F	\$154,977.8U	⊅154,977.80	\$0.00	\$154,977.8U	\$0.00	\$0.00	\$154,977.80	Φ154,977.80	\$0.00

Ramo endencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:24 n m

	Ramo o Dependencia /											
Actividad insti	ole /Programa Presupuestario (Modalidad y Programa) / itucional/Objeto del gasto por Partida ica/Fuente de Financiamiento	Aprobado (Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		Cuentas p Pagar Deu
	1401 Ingresos Propios	\$75,000.00	\$79,977.80	\$154,977.80	\$154,977.80	\$0.00	\$154,977.80	\$0.00	\$0.00	\$154,977.80	\$154,977.80	\$0.0
3570	00 Instalación, reparación y mantenimiento d	\$78,000.00	\$41,182.36	\$119,182.36	\$119,077.96	\$104.40	\$119,077.96	\$0.00	\$104.40	\$88,020.12	\$88,020.12	\$31,057.84
	1401 Ingresos Propios	\$78,000.00	\$10,020.12	\$88,020.12	\$88,020.12	\$0.00	\$88,020.12	\$0.00	\$0.00	\$88,020.12	\$88,020.12	\$0.00
	1501 Recursos Federales	\$0.00	\$15,581.12	\$15,581.12	\$15,528.92	\$52.20	\$15,528.92	\$0.00	\$52.20	\$0.00	\$0.00	\$15,528.92
	1601 Recursos Estatales	\$0.00	\$15,581.12	\$15,581.12	\$15,528.92	\$52.20	\$15,528.92	\$0.00	\$52.20	\$0.00	\$0.00	\$15,528.9
			-\$1,135,832									
			-\$1,135,832									
3580	000 Servicios de limpieza y manejo de desech	\$1,136,388.00 -	\$1,135,832.01	\$555.99	\$555.99	\$0.00	\$555.99	\$0.00	\$0.00	\$555.99	\$555.99	\$0.00
			-\$1,135,832									
			-\$1,135,832									
	1401 Ingresos Propios	\$1,136,388.00	-\$1,135,832	\$555.99	\$555.99	\$0.00	\$555.99	\$0.00	\$0.00	\$555.99	\$555.99	\$0.00
3590	00 Servicios de jardinería y fumigación	\$15,000.00	\$3,397.60	\$18,397.60	\$18,397.60	\$0.00	\$18,397.60	\$0.00	\$0.00	\$18,397.60	\$18,397.60	\$0.00
	1401 Ingresos Propios	\$15,000.00	\$3,397.60	\$18,397.60	\$18,397.60	\$0.00	\$18,397.60	\$0.00	\$0.00	\$18,397.60	\$18,397.60	\$0.00
	=	\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
	Departamento de Soporte Técnico	\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
	=	\$114.571.678.00 \$	42.769.799.21	\$157.341.477.21	\$153,738,087,24	\$3.603.389.97	\$153,738,087,24	\$0.00	\$3.603.389.97	\$145.209.874.57	\$145,102,036,57	\$8,636,050,67
	Sin Ramo/Dependencia	\$114,571,678.00 \$ \$114,571,678.00		\$157,341,477.21 \$157,341,477.21	\$153,738,087.24 \$153,738,087.24	\$3,603,389.97 \$3,603,389.97	\$153,738,087.24 \$153,738,087.24	\$0.00 \$0.00	\$3,603,389.97 \$3,603,389.97	\$145,209,874.57 \$145,209,874.57	\$145,102,036.57 \$145,102,036.57	\$8,636,050.67 \$8,636,050.67
A(Departame	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas	\$114,571,678.00	\$42,769,79	\$157,341,477.21	\$153,738,087.24	\$3,603,389.97	\$153,738,087.24	\$0.00	\$3,603,389.97	\$145,209,874.57	\$145,102,036.57	\$8,636,050.67
A(Departame	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas	\$114,571,678.00 \$114,571,678.00 \$320,000.00	\$42,769,79 \$154,966.52	\$157,341,477.21 \$474,966.52	\$153,738,087.24 \$436,161.34	\$3,603,389.97 \$38,805.18	\$153,738,087.24 \$436,161.34	\$0.00	\$3,603,389.97 \$38,805.18	\$145,209,874.57 \$405,953.76	\$145,102,036.57 \$405,953.76	\$8,636,050.67 \$30,207.58
A(Departame	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas	\$114,571,678.00	\$42,769,79	\$157,341,477.21	\$153,738,087.24	\$3,603,389.97	\$153,738,087.24	\$0.00	\$3,603,389.97	\$145,209,874.57	\$145,102,036.57	\$8,636,050.67 \$30,207.58
A(Departame	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas lucación PARTICIÓN DE ACTIVIDADES	\$114,571,678.00 \$114,571,678.00 \$320,000.00	\$42,769,79 \$154,966.52 \$154,966.52 -\$116.10	\$157,341,477.21 \$474,966.52	\$153,738,087.24 \$436,161.34	\$3,603,389.97 \$38,805.18	\$153,738,087.24 \$436,161.34	\$0.00	\$3,603,389.97 \$38,805.18	\$145,209,874.57 \$405,953.76	\$145,102,036.57 \$405,953.76	\$8,636,050.67
A(Departame 17S Ed C14 IM	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas lucación PARTICIÓN DE ACTIVIDADES	\$114,571,678.00 \$114,571,678.00 \$320,000.00 \$320,000.00	\$42,769,79 \$154,966.52 \$154,966.52 -\$116.10 -\$116.10	\$157,341,477.21 \$474,966.52 \$474,966.52	\$153,738,087.24 \$436,161.34 \$436,161.34	\$3,603,389.97 \$38,805.18 \$38,805.18	\$153,738,087.24 \$436,161.34 \$436,161.34	\$0.00 \$0.00 \$0.00	\$3,603,389.97 \$38,805.18 \$38,805.18	\$145,209,874.57 \$405,953.76 \$405,953.76	\$145,102,036.57 \$405,953.76 \$405,953.76	\$8,636,050.67 \$30,207.58 \$30,207.58
A(Departame 17S Ed C14 IM	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas lucación PARTICIÓN DE ACTIVIDADES	\$114,571,678.00 \$114,571,678.00 \$320,000.00	\$42,769,79 \$154,966.52 \$154,966.52 -\$116.10	\$157,341,477.21 \$474,966.52	\$153,738,087.24 \$436,161.34	\$3,603,389.97 \$38,805.18	\$153,738,087.24 \$436,161.34	\$0.00	\$3,603,389.97 \$38,805.18	\$145,209,874.57 \$405,953.76	\$145,102,036.57 \$405,953.76	\$8,636,050.67 \$30,207.58
A(Departame 17S Ed C14 IM	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas lucación PARTICIÓN DE ACTIVIDADES	\$114,571,678.00 \$114,571,678.00 \$320,000.00 \$320,000.00	\$42,769,79 \$154,966.52 \$154,966.52 -\$116.10 -\$116.10	\$157,341,477.21 \$474,966.52 \$474,966.52	\$153,738,087.24 \$436,161.34 \$436,161.34	\$3,603,389.97 \$38,805.18 \$38,805.18	\$153,738,087.24 \$436,161.34 \$436,161.34	\$0.00 \$0.00 \$0.00	\$3,603,389.97 \$38,805.18 \$38,805.18	\$145,209,874.57 \$405,953.76 \$405,953.76	\$145,102,036.57 \$405,953.76 \$405,953.76	\$8,636,050.67 \$30,207.58 \$30,207.58
A(Departame 17S Ed C14 IM	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas lucación PARTICIÓN DE ACTIVIDADES	\$114,571,678.00 \$114,571,678.00 \$320,000.00 \$320,000.00	\$42,769,79 \$154,966.52 \$154,966.52 -\$116.10 -\$116.10	\$157,341,477.21 \$474,966.52 \$474,966.52	\$153,738,087.24 \$436,161.34 \$436,161.34	\$3,603,389.97 \$38,805.18 \$38,805.18	\$153,738,087.24 \$436,161.34 \$436,161.34	\$0.00 \$0.00 \$0.00	\$3,603,389.97 \$38,805.18 \$38,805.18	\$145,209,874.57 \$405,953.76 \$405,953.76	\$145,102,036.57 \$405,953.76 \$405,953.76	\$8,636,050.67 \$30,207.58 \$30,207.58
A(Departame 17S Ed C14 IM	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas lucación PARTICIÓN DE ACTIVIDADES	\$114,571,678.00 \$114,571,678.00 \$320,000.00 \$320,000.00	\$42,769,79 \$154,966.52 \$154,966.52 -\$116.10 -\$116.10 -\$116.10	\$157,341,477.21 \$474,966.52 \$474,966.52	\$153,738,087.24 \$436,161.34 \$436,161.34	\$3,603,389.97 \$38,805.18 \$38,805.18	\$153,738,087.24 \$436,161.34 \$436,161.34	\$0.00 \$0.00 \$0.00	\$3,603,389.97 \$38,805.18 \$38,805.18	\$145,209,874.57 \$405,953.76 \$405,953.76	\$145,102,036.57 \$405,953.76 \$405,953.76	\$8,636,050.67 \$30,207.58 \$30,207.58
A(Departame 17S Ed C14 IM	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas lucación PARTICIÓN DE ACTIVIDADES (TRACURRICIII ARES EN EDUCACIÓN 100 Materiales, útiles y equipos menores de of	\$114,571,678.00 \$114,571,678.00 \$320,000.00 \$320,000.00 \$4,000.00	\$42,769,79 \$154,966.52 \$154,966.52 -\$116.10 -\$116.10 -\$116.10 -\$116.10	\$157,341,477.21 \$474,966.52 \$474,966.52 \$3,883.90	\$153,738,087.24 \$436,161.34 \$436,161.34 \$3,883.90	\$3,603,389.97 \$38,805.18 \$38,805.18 \$0.00	\$153,738,087.24 \$436,161.34 \$436,161.34 \$3,883.90	\$0.00 \$0.00 \$0.00	\$3,603,389.97 \$38,805.18 \$38,805.18 \$0.00	\$145,209,874.57 \$405,953.76 \$405,953.76 \$3,883.90	\$145,102,036.57 \$405,953.76 \$405,953.76 \$3,883.90	\$8,636,050.6; \$30,207.56 \$30,207.56
A(Departame 17S Ed C14 IM	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas lucación PARTICIÓN DE ACTIVIDADES (TRACURRICIII ARES EN EDUCACIÓN 100 Materiales, útiles y equipos menores de of	\$114,571,678.00 \$114,571,678.00 \$320,000.00 \$320,000.00 \$4,000.00	\$42,769,79 \$154,966.52 \$154,966.52 -\$116.10 -\$116.10 -\$116.10 -\$116.10 -\$116.0	\$157,341,477.21 \$474,966.52 \$474,966.52 \$3,883.90	\$153,738,087.24 \$436,161.34 \$436,161.34 \$3,883.90	\$3,603,389.97 \$38,805.18 \$38,805.18 \$0.00	\$153,738,087.24 \$436,161.34 \$436,161.34 \$3,883.90	\$0.00 \$0.00 \$0.00	\$3,603,389.97 \$38,805.18 \$38,805.18 \$0.00	\$145,209,874.57 \$405,953.76 \$405,953.76 \$3,883.90	\$145,102,036.57 \$405,953.76 \$405,953.76 \$3,883.90	\$8,636,050.67 \$30,207.58 \$30,207.58
A(Departame 17S Ed C14 IM	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas lucación PARTICIÓN DE ACTIVIDADES (TRACURRICIII ARES EN EDUCACIÓN 100 Materiales, útiles y equipos menores de of	\$114,571,678.00 \$114,571,678.00 \$320,000.00 \$320,000.00 \$4,000.00	\$42,769,79 \$154,966.52 \$154,966.52 -\$116.10 -\$116.10 -\$116.10 -\$116.10 -\$116.0 -\$2,000.00	\$157,341,477.21 \$474,966.52 \$474,966.52 \$3,883.90	\$153,738,087.24 \$436,161.34 \$436,161.34 \$3,883.90	\$3,603,389.97 \$38,805.18 \$38,805.18 \$0.00	\$153,738,087.24 \$436,161.34 \$436,161.34 \$3,883.90 \$3,883.90	\$0.00 \$0.00 \$0.00	\$38,805.18 \$38,805.18 \$30.00	\$145,209,874.57 \$405,953.76 \$405,953.76 \$3,883.90	\$145,102,036.57 \$405,953.76 \$405,953.76 \$3,883.90	\$8,636,050.67 \$30,207.58 \$30,207.58
A(Departame 17S Ed C14 IM	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas lucación PARTICIÓN DE ACTIVIDADES (TRACURRICIII ARES EN EDUCACIÓN 100 Materiales, útiles y equipos menores de of	\$114,571,678.00 \$114,571,678.00 \$320,000.00 \$320,000.00 \$4,000.00	\$42,769,79 \$154,966.52 \$154,966.52 -\$116.10 -\$116.10 -\$116.10 -\$116.10 -\$116.0	\$157,341,477.21 \$474,966.52 \$474,966.52 \$3,883.90	\$153,738,087.24 \$436,161.34 \$436,161.34 \$3,883.90	\$3,603,389.97 \$38,805.18 \$38,805.18 \$0.00	\$153,738,087.24 \$436,161.34 \$436,161.34 \$3,883.90	\$0.00 \$0.00 \$0.00	\$3,603,389.97 \$38,805.18 \$38,805.18 \$0.00	\$145,209,874.57 \$405,953.76 \$405,953.76 \$3,883.90	\$145,102,036.57 \$405,953.76 \$405,953.76 \$3,883.90 \$3,883.90	\$8,636,050.67 \$30,207.58 \$30,207.58 \$0.00
A(Departame 17S Ed C14 IM	Sin Ramo/Dependencia ría en Telemática nto de Actividades Culturales y Deportivas lucación PARTICIÓN DE ACTIVIDADES (TRACURRICIII ARES EN EDUCACIÓN 100 Materiales, útiles y equipos menores de of	\$114,571,678.00 \$114,571,678.00 \$320,000.00 \$320,000.00 \$4,000.00	\$42,769,79 \$154,966.52 \$154,966.52 -\$116.10 -\$116.10 -\$116.10 -\$116.10 -\$116.0 -\$2,000.00	\$157,341,477.21 \$474,966.52 \$474,966.52 \$3,883.90	\$153,738,087.24 \$436,161.34 \$436,161.34 \$3,883.90	\$3,603,389.97 \$38,805.18 \$38,805.18 \$0.00	\$153,738,087.24 \$436,161.34 \$436,161.34 \$3,883.90 \$3,883.90	\$0.00 \$0.00 \$0.00	\$38,805.18 \$38,805.18 \$30.00	\$145,209,874.57 \$405,953.76 \$405,953.76 \$3,883.90	\$145,102,036.57 \$405,953.76 \$405,953.76 \$3,883.90 \$3,883.90	\$8,636,050.67 \$30,207.58 \$30,207.58 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

1401 Ingresos Propios

\$2,000.00

-\$2,000.00

\$0.00

\$0.00

\$0.00



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$986.65	\$13.35	\$986.65	\$0.00	\$13.35	\$0.00	\$0.00	\$986.65
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$986.65	\$13.35	\$986.65	\$0.00	\$13.35	\$0.00	\$0.00	\$986.65
253000 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$1,063.00	\$2,937.00	\$1,063.00	\$0.00	\$2,937.00	\$0.00	\$0.00	\$1,063.00
1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$1,063.00	\$2,937.00	\$1,063.00	\$0.00	\$2,937.00	\$0.00	\$0.00	\$1,063.00
		-\$27.910.94									
		-\$27,910.94									
271000 Vestuario y uniformes	\$45,000.00	-\$27,910.94	\$17,089.06	\$6,983.20	\$10,105.86	\$6,983.20	\$0.00	\$10,105.86	\$6,983.20	\$6,983.20	\$0.00
		-\$27,910.94									
		-\$27,910.94									
1401 Ingresos Propios	\$45,000.00	-\$27,910.94	\$17,089.06	\$6,983.20	\$10,105.86	\$6,983.20	\$0.00	\$10,105.86	\$6,983.20	\$6,983.20	\$0.00
273000 Artículos deportivos	\$25,000.00	\$27,910.94	\$52,910.94	\$52,910.94	\$0.00	\$52,910.94	\$0.00	\$0.00	\$24,753.01	\$24,753.01	\$28,157.93
1401 Ingresos Propios	\$25,000.00	\$27,910.94	\$52,910.94	\$52,910.94	\$0.00	\$52,910.94	\$0.00	\$0.00	\$24,753.01	\$24,753.01	\$28,157.93
362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
1401 Ingresos Propios	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
		-\$7,731.03									
		-\$7,731.03									
372000 Pasajes terrestres	\$54,000.00	-\$7,731.03	\$46,268.97	\$25,520.00	\$20,748.97	\$25,520.00	\$0.00	\$20,748.97	\$25,520.00	\$25,520.00	\$0.00
		-\$7,731.03									
		-\$7,731.03									
1401 Ingresos Propios	\$54,000.00	-\$7,731.03	\$46,268.97	\$25,520.00	\$20,748.97	\$25,520.00	\$0.00	\$20,748.97	\$25,520.00	\$25,520.00	\$0.00
375000 Viáticos en el país	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
1401 Ingresos Propios	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
381000 Gastos de ceremonial	\$56,000.00	\$254,082.59	\$310,082.59	\$310,082.59	\$0.00	\$310,082.59	\$0.00	\$0.00	\$310,082.59	\$310,082.59	\$0.00
1401 Ingresos Propios	\$56,000.00	\$254,082.59	\$310,082.59	\$310,082.59	\$0.00	\$310,082.59	\$0.00	\$0.00	\$310,082.59	\$310,082.59	\$0.00
		-\$104,000.00									
		-\$104,000.00									
399000 Otros servicios generales \$7	104,000.00	-\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$104,000.00									
		-\$104,000.00									
1401 Ingresos Propios \$	\$104,000.00	-\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
 \$	320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
Departamento de Actividades Culturales \$	\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
SA(Área de Becas											
17S Educación \$	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50

Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025 hora de Impresión 08:24 p. m.

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					Ducassumscata						
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$2,988.18		-							
C17	OTORGAMIENTO DE BECAS	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
	INSTITUCIONALES A ESTUDIANTES DE		-\$1,246.18									
			-\$1,246.18 -\$1,246.18									
	211000 Materiales, útiles y equipos menores de o	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$0.00	\$4,103.82	\$4,103.82	\$0.00
			-\$1,246.18									
			-\$1,246.18									
	1401 Ingresos Propios	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$0.00	\$4,103.82	\$4,103.82	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$1,774.66	\$3,225.34	\$3,225.34	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$1,774.66	\$3,225.34	\$3,225.34	\$0.00
			-\$1,742.00									
			-\$1,742.00									
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
			-\$1,742.00									
			-\$1,742.00									
	1401 Ingresos Propios	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
			-\$17,599.69									
			-\$17,599.69									
	371000 Pasajes aéreos	\$30,000.00	-\$17,599.69	\$12,400.31	\$10,000.00	\$2,400.31	\$10,000.00	\$0.00	\$2,400.31	\$10,000.00	\$10,000.00	\$0.00
			-\$17,599.69									
			-\$17,599.69									
	1401 Ingresos Propios	\$30,000.00	-\$17,599.69	\$12,400.31	\$10,000.00	\$2,400.31	\$10,000.00	\$0.00	\$2,400.31	\$10,000.00	\$10,000.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
	1401 Ingresos Propios	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
			-\$2,988.18									
			-\$2,988.18									
		\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
044 8	Área de Becas	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
SA(Depar	rtamento de Servicios Escolares											
17S	Educación	\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
			-\$699,871.55									
			-\$699,871.55									
C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
	ECHINANTADO DE EDITOACION CUDEDIOS											

-\$6,627.19



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /			B		Presupuesto			D			
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones) -\$6,627.19	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000 Materiales, útiles y equipos menores de o	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$0.00	\$13,372.81	\$13,372.81	\$0.00
		-\$6,627.19									
		-\$6,627.19									
1401 Ingresos Propios	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$0.00	\$13,372.81	\$13,372.81	\$0.00
		-\$1,300.00									
		-\$1,300.00									
212000 Materiales y útiles de impresión y reprodu	\$4,000.00	-\$1,300.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
		-\$1,300.00									
		-\$1,300.00									
1401 Ingresos Propios	\$4,000.00	-\$1,300.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
1401 Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
1401 Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
		-\$49,808.29									
		-\$49,808.29									
336000 Servicios de apoyo administrativo, fotoco	\$426,000.00	-\$49,808.29	\$376,191.71	\$376,191.71	\$0.00	\$376,191.71	\$0.00	\$0.00	\$376,191.71	\$376,191.71	\$0.00
		-\$49,808.29									
		-\$49,808.29									
1401 Ingresos Propios	\$426,000.00	-\$49,808.29	\$376,191.71	\$376,191.71	\$0.00	\$376,191.71	\$0.00	\$0.00	\$376,191.71	\$376,191.71	\$0.00
		-\$297,058.00									
		-\$297,058.00									
392000 Impuestos y derechos	\$634,000.00	-\$297,058.00	\$336,942.00	\$246,588.00	\$90,354.00	\$246,588.00	\$0.00	\$90,354.00	\$246,588.00	\$246,588.00	\$0.00
		-\$297,058.00									
		-\$297,058.00									
1401 Ingresos Propios	\$634,000.00	-\$297,058.00	\$336,942.00	\$246,588.00	\$90,354.00	\$246,588.00	\$0.00	\$90,354.00	\$246,588.00	\$246,588.00	\$0.00
		-\$345,078.07									
		-\$345,078.07									
399000 Otros servicios generales	\$584,000.00	-\$345,078.07	\$238,921.93	\$222,955.00	\$15,966.93	\$222,955.00	\$0.00	\$15,966.93	\$222,955.00	\$222,955.00	\$0.00
		-\$345,078.07									
		-\$345,078.07									
1401 Ingresos Propios	\$584,000.00	-\$345,078.07	\$238,921.93	\$222,955.00	\$15,966.93	\$222,955.00	\$0.00	\$15,966.93	\$222,955.00	\$222,955.00	\$0.00
	-				•	•			•		
		-\$699,871.55									
		-\$699,871.55									



pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida

Del 01/ene./2024 Al 31/dic./2024 Ramo PESSERVIP resupuesto Egreso SUA_DP_PG_PY_CP_F

Fecha y 20/ene./2025

rptEstatioPres F	supuestoEgresosUA_DP_PG_PY_CP_F			Berone	,110./2024 Al 01/di	0.72024				hor	ra de Impresión 08:	:24 p. m.
Activida	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		Cuentas p
			-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.0
	Departamento de Servicios Escolares	\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.0
			-\$547,893.21									
	-	\$2,566,850.00	-\$547,893.21 -\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.0
	PE Ingeniería en Telemática	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas											
178	Educación	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.0
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.0
	211000 Materiales, útiles y equipos menores de of	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$5,675.97	\$5,675.97	\$0.0
	1401 Ingresos Propios	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$5,675.97	\$5,675.97	\$0.0
	214000 Materiales, útiles y equipos menores de te	\$4,000.00	\$0.00	\$4,000.00	\$2,317.49	\$1,682.51	\$2,317.49	\$0.00	\$1,682.51	\$2,317.49	\$2,317.49	\$0.0
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$2,317.49	\$1,682.51	\$2,317.49	\$0.00	\$1,682.51	\$2,317.49	\$2,317.49	\$0.0
	=	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.0
	Departamento de Evaluación y Estadístic	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.0
SDI Depa	artamento de Tecnologías de la Información y Comunica	aciones										
178	Educación	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.5
C43	APLICACIÓN DE EVALUACIONES	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.5
	211000 Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$4,991.11	\$4,991.11	\$0.0
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$4,991.11	\$4,991.11	\$0.0
	214000 Materiales, útiles y equipos menores de te	\$11,750.00	\$0.00	\$11,750.00	\$7,777.22	\$3,972.78	\$7,777.22	\$0.00	\$3,972.78	\$7,777.22	\$7,777.22	\$0.0
	1401 Ingresos Propios	\$11,750.00	\$0.00	\$11,750.00	\$7,777.22	\$3,972.78	\$7,777.22	\$0.00	\$3,972.78	\$7,777.22	\$7,777.22	\$0.0
	246000 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$29,970.75	\$29.25	\$29,970.75	\$0.00	\$29.25	\$0.00	\$0.00	\$29,970.7
	1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$29,970.75	\$29.25	\$29,970.75	\$0.00	\$29.25	\$0.00	\$0.00	\$29,970.7
	249000 Otros materiales y artículos de construcci	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.0
	291000 Herramientas menores	\$2,600.00	\$501.84	\$3,101.84	\$2,600.00	\$501.84	\$2,600.00	\$0.00	\$501.84	\$0.00	\$0.00	\$2,600.0
	1401 Ingresos Propios	\$2,600.00	\$501.84	\$3,101.84	\$2,600.00	\$501.84	\$2,600.00	\$0.00	\$501.84	\$0.00	\$0.00	\$2,600.0
	294000 Refacciones y accesorios menores de equ	\$100,000.00	\$45,340.55	\$145,340.55	\$145,269.33	\$71.22	\$145,269.33	\$0.00	\$71.22	\$45,340.55	\$45,340.55	\$99,928.7
	1401 Ingresos Propios	\$100,000.00	\$45,340.55	\$145,340.55	\$145,269.33	\$71.22	\$145,269.33	\$0.00	\$71.22	\$45,340.55	\$45,340.55	\$99,928.7
	327000 Arrendamiento de activos intangibles	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$0.00	\$773,029.41	\$773,029.41	\$0.0
	1401 Ingresos Propios	\$164,386.00	\$24,414.00	\$188,800.00	\$188,800.00	\$0.00	\$188,800.00	\$0.00	\$0.00	\$188,800.00	\$188,800.00	\$0.0
			****	****	****							

\$292,114.70

\$0.00

\$292,114.70

\$0.00

\$0.00

\$292,114.70

1501 Recursos Federales

\$0.00 \$292,114.70

\$292,114.70

\$292,114.70



HIDALGO

Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

'												
Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	ad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Fuente de Financiamiento	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$220,692.29									
			-\$220,692.29									
	1601 Recursos Estatales	\$512,807.00	-\$220,692.29	\$292,114.71	\$292,114.71	\$0.00	\$292,114.71	\$0.00	\$0.00	\$292,114.71	\$292,114.71	\$0.00
	-	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.53
	Departamento de Tecnologías de la Infor	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.53
SDI Depa	artamento de Calidad											
178	Educación	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
			-\$70,256.39					-\$6,240.00				
			-\$70,256.39					-\$6,240.00				
C41	APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de o	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
		\$10,000.00	\$0.00	\$10,000.00	\$9,944.29	\$55.71	\$9,944.29	\$0.00	\$55.71	\$9,944.29	\$9,944.29	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,944.29	\$55.71	\$9,944.29	\$0.00	\$55.71	\$9,944.29	\$9,944.29	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.00
	294000 Refacciones y accesorios menores de equ	\$21,000.00 \$21,000.00	\$5,046.00 \$5,046.00	\$26,046.00 \$26,046.00	\$23,862.82 \$23,862.82	\$2,183.18 \$2,183.18	\$23,862.82 \$23,862.82	\$0.00 \$0.00	\$2,183.18 \$2,183.18	\$5,046.00 \$5,046.00	\$5,046.00 \$5,046.00	\$18,816.82 \$18,816.82
	1401 Ingresos Propios	\$21,000.00	\$5,046.00	\$20,040.00	\$23,002.02	φ2,103.10	\$23,002.02	φυ.υυ	φ2,103.10	\$5,046.00	\$5,046.00	\$10,010.02
			-\$75,302.39									
			-\$75,302.39									
	331000 Servicios legales, de contabilidad, auditor	\$270,000.00	-\$75,302.39	\$194,697.61	\$153,000.00	\$41,697.61	\$153,000.00	\$0.00	\$41,697.61	\$153,000.00	\$153,000.00	\$0.00
			-\$75,302.39									
			-\$75,302.39									
	1401 Ingresos Propios	\$270,000.00	-\$75,302.39	\$194,697.61	\$153,000.00	\$41,697.61	\$153,000.00	\$0.00	\$41,697.61	\$153,000.00	\$153,000.00	\$0.00
	334000 Servicios de capacitación	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
	1401 Ingresos Propios	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
			-\$3,944.00					-\$6,240.00				
			-\$3,944.00			*** *** - *		-\$6,240.00				
	381000 Gastos de ceremonial	\$75,000.00	-\$3,944.00	\$71,056.00	\$48,620.26	\$22,435.74	\$54,860.26	-\$6,240.00	\$16,195.74	\$54,860.26	\$54,860.26	\$0.00
			-\$3,944.00					-\$6,240.00				
			-\$3,944.00					-\$6,240.00				
	1401 Ingresos Propios	\$75,000.00	-\$3,944.00	\$71,056.00	\$48,620.26	\$22,435.74	\$54,860.26	-\$6,240.00	\$16,195.74	\$54,860.26	\$54,860.26	\$0.00
			-\$70,256.39					-\$6,240.00				
			-\$70,256.39 -\$70,256.39					-\$6,240.00 -\$6,240.00				
	_	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
	Departamento de Calidad	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
	Dopartamonto de Calidad	\$55 <u>2</u> ,000.00	ψ. 0,200.00	Ψο. 1,1 πο. σ 1	Ψ= 10,0E 1.0T	¥50,222.21	Ψ= .0,7 0 1.0 Τ	Ψ3, Σ -10.00	Ψ0.,002.21	\$200,011.02	Ψ=00,011.02	Ψ.0,010.02



pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2024 Al 31/dic./2024

\$1,215,152.62

\$1,215,152.62

Fecha y 20/ene./2025 hora de Impresión 08:24 p. m.

Use: sergio presupuesto Egresos UA_DP_PG_PY_CP_F Ramo o Dependencia /

rtanio o Boponaciicia i
ble /Programa Presupuestario (Modalidad y
Programa) /
titucional/Objeto del gasto por Partida
rica/Fuente de Financiamiento

SECRETARÍA DE DESARROL

Ampliaci
Aprobado (Reducci

\$1,223,843.00

\$1,223,843.00

Ampliaciones /	
O(Reducciones)	

\$71,422.41

\$71,422.41



\$1,295,265.41

\$1,295,265.41

	Presupuest
	Disponible par
)	Compromete

Presupuesto	
sponible para	
Comprometer	

\$80,112.79

\$80,112.79

	С
Devengado	N

\$1,221,392.62

\$1,221,392.62



-\$6,240.00

Presupuesto Sin Devengar

Cuentas por Ejercido Pagado Pagar Deuda

-\$6,240.00 -\$6,240.00 \$73,872.79 \$1,070,076.27 \$1,070,076.27 \$151,316.35 -\$6,240.00 \$73,872.79 \$1,070,076.27 \$1,070,076.27 \$151,316.35

-\$6,240.00

-\$6,240.00

-\$6,240.00

\$148,092,394.06 \$147,888,039.56 \$8,914,091.10

Total Final

\$118,362,371.00 \$42,293,32...

\$118,362,371.00 \$42,293,328.41

\$160,655,699.41

\$156,795,890.66 \$3,859,808.75 \$156,795,890.66 \$3,859,808.75

\$156,802,130.66 \$156,802,130.66

\$3,853,568.75 -\$6,240.00

\$148,092,394.06

\$147,888,039.56