



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a seguir Del 01/ene./2021 Al 31/mar./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Fecha y 12/abr./2021

hora de Impresión 08:23 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$132,319,459.00	\$3,410,822.00	\$135,730,281.00	\$27,144,032.87	\$26,986,521.33	\$26,986,521.33	\$26,789,144.25	\$108,743,759.67
1100	LEGISLACIÓN	\$132,319,459.00	\$3,410,822.00	\$135,730,281.00	\$27,144,032.87	\$26,986,521.33	\$26,986,521.33	\$26,789,144.25	\$108,743,759.67
1110	Legislación	\$132,319,459.00	\$3,410,822.00	\$135,730,281.00	\$27,144,032.87	\$26,986,521.33	\$26,986,521.33	\$26,789,144.25	\$108,743,759.67
2000	DESARROLLO SOCIAL	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00
2500	EDUCACIÓN	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00
2530	Educación Superior	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$132,319,459.00</b>	<b>\$5,131,559.30</b>	<b>\$137,451,018.30</b>	<b>\$28,864,770.17</b>	<b>\$28,707,258.63</b>	<b>\$28,707,258.63</b>	<b>\$28,509,881.55</b>	<b>\$108,743,759.67</b>
<b>SAC0</b>	<b>PE Ingeniería en Telemática</b>								
1000	GOBIERNO	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$1,066,550.00
1100	LEGISLACIÓN	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$1,066,550.00
1110	Legislación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$1,066,550.00
<b>PE Ingeniería en Telemática</b>		<b>\$1,118,938.00</b>	<b>\$0.00</b>	<b>\$1,118,938.00</b>	<b>\$52,388.00</b>	<b>\$52,388.00</b>	<b>\$52,388.00</b>	<b>\$52,388.00</b>	<b>\$1,066,550.00</b>
<b>SDI00</b>	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
1000	GOBIERNO	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,200.00
1100	LEGISLACIÓN	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,200.00
1110	Legislación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,200.00
<b>SECRETARÍA DE DESARROLLO INSTITU</b>		<b>\$462,200.00</b>	<b>\$0.00</b>	<b>\$462,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$462,200.00</b>
<b>Total Final</b>		<b>\$133,900,597.00</b>	<b>\$5,131,559.30</b>	<b>\$139,032,156.30</b>	<b>\$28,917,158.17</b>	<b>\$28,759,646.63</b>	<b>\$28,759,646.63</b>	<b>\$28,562,269.55</b>	<b>\$110,272,509.67</b>