



Universidad Politécnica de Pachuca  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022



Fecha y  
hora de Impresión | 30/ene./2023  
08:13 a. m.

Usr: sergio  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
100000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,267,548.77	\$117,338,397.77	\$117,338,397.77	\$0.00	\$117,338,397.77	\$0.00	\$117,338,397.77	\$113,253,685.33	\$4,084,712.44	\$0.00
110000	Remuneraciones al personal de carác	\$74,465,568.00	\$3,014,379.31	\$77,479,947.31	\$77,479,947.31	\$0.00	\$77,479,947.31	\$0.00	\$77,479,947.31	\$77,479,947.31	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$74,465,568.00	\$3,014,379.31	\$77,479,947.31	\$77,479,947.31	\$0.00	\$77,479,947.31	\$0.00	\$77,479,947.31	\$77,479,947.31	\$0.00	\$0.00
113001	Sueldos	\$74,465,568.00	\$3,014,379.31	\$77,479,947.31	\$77,479,947.31	\$0.00	\$77,479,947.31	\$0.00	\$77,479,947.31	\$77,479,947.31	\$0.00	\$0.00
120000	Remuneraciones al personal de carác	\$4,789,464.00	-\$3,596,430.99	\$1,193,033.01	\$1,193,033.01	\$0.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$0.00
121000	Honorarios asimilables a salarios	\$4,789,464.00	-\$3,596,430.99	\$1,193,033.01	\$1,193,033.01	\$0.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$0.00
121001	Honorarios Asimilados	\$4,789,464.00	-\$3,596,430.99	\$1,193,033.01	\$1,193,033.01	\$0.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$19,584,425.00	-\$838,837.90	\$18,745,587.10	\$18,745,587.10	\$0.00	\$18,745,587.10	\$0.00	\$18,745,587.10	\$18,745,587.10	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$19,584,425.00	-\$838,837.90	\$18,745,587.10	\$18,745,587.10	\$0.00	\$18,745,587.10	\$0.00	\$18,745,587.10	\$18,745,587.10	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,381,443.00	-\$740,737.01	\$5,640,705.99	\$5,640,705.99	\$0.00	\$5,640,705.99	\$0.00	\$5,640,705.99	\$5,640,705.99	\$0.00	\$0.00
132002	Gratificación Anual	\$13,202,982.00	-\$98,100.89	\$13,104,881.11	\$13,104,881.11	\$0.00	\$13,104,881.11	\$0.00	\$13,104,881.11	\$13,104,881.11	\$0.00	\$0.00
140000	Seguridad Social	\$15,231,392.00	\$603,725.91	\$15,835,117.91	\$15,835,117.91	\$0.00	\$15,835,117.91	\$0.00	\$15,835,117.91	\$15,835,117.91	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$9,926,938.00	\$726,832.12	\$10,653,770.12	\$10,653,770.12	\$0.00	\$10,653,770.12	\$0.00	\$10,653,770.12	\$10,653,770.12	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$7,584,346.00	\$719,312.10	\$8,303,658.10	\$8,303,658.10	\$0.00	\$8,303,658.10	\$0.00	\$8,303,658.10	\$8,303,658.10	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en	\$2,342,592.00	\$7,520.02	\$2,350,112.02	\$2,350,112.02	\$0.00	\$2,350,112.02	\$0.00	\$2,350,112.02	\$2,350,112.02	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,689,122.00	\$11,841.70	\$3,700,963.70	\$3,700,963.70	\$0.00	\$3,700,963.70	\$0.00	\$3,700,963.70	\$3,700,963.70	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,689,122.00	\$11,841.70	\$3,700,963.70	\$3,700,963.70	\$0.00	\$3,700,963.70	\$0.00	\$3,700,963.70	\$3,700,963.70	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,615,332.00	-\$134,947.91	\$1,480,384.09	\$1,480,384.09	\$0.00	\$1,480,384.09	\$0.00	\$1,480,384.09	\$1,480,384.09	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$1,615,332.00	-\$134,947.91	\$1,480,384.09	\$1,480,384.09	\$0.00	\$1,480,384.09	\$0.00	\$1,480,384.09	\$1,480,384.09	\$0.00	\$0.00
170000	Pago de estímulos a servidores públi	\$0.00	\$4,084,712.44	\$4,084,712.44	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00
171000	Estímulos	\$0.00	\$4,084,712.44	\$4,084,712.44	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00
171001	Estímulos	\$0.00	\$4,084,712.44	\$4,084,712.44	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,750,484.00	\$2,191,238.34	\$4,941,722.34	\$4,941,722.34	\$0.00	\$4,941,722.34	\$0.00	\$2,541,100.12	\$2,044,534.17	\$2,897,188.17	\$0.00
210000	Materiales de administración, emisió	\$718,037.00	\$477,673.12	\$1,195,710.12	\$1,195,710.12	\$0.00	\$1,195,710.12	\$0.00	\$998,175.65	\$925,169.59	\$270,540.53	\$0.00
211000	Materiales, útiles y equipos menores de	\$210,510.00	\$63,617.34	\$274,127.34	\$274,127.34	\$0.00	\$274,127.34	\$0.00	\$206,635.78	\$206,635.78	\$67,491.56	\$0.00
211001	Material de Oficina	\$184,510.00	\$66,675.45	\$251,185.45	\$251,185.45	\$0.00	\$251,185.45	\$0.00	\$183,693.89	\$183,693.89	\$67,491.56	\$0.00
211002	Gastos de Oficina	\$26,000.00	-\$3,058.11	\$22,941.89	\$22,941.89	\$0.00	\$22,941.89	\$0.00	\$22,941.89	\$22,941.89	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$43,750.00	-\$5,000.46	\$38,749.54	\$38,749.54	\$0.00	\$38,749.54	\$0.00	\$38,749.54	\$38,749.54	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$43,750.00	-\$5,000.46	\$38,749.54	\$38,749.54	\$0.00	\$38,749.54	\$0.00	\$38,749.54	\$38,749.54	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$101,507.00	\$81,066.25	\$182,573.25	\$182,573.25	\$0.00	\$182,573.25	\$0.00	\$117,530.24	\$117,530.24	\$65,043.01	\$0.00
214001	Material para Bienes Informáticos	\$101,507.00	\$81,066.25	\$182,573.25	\$182,573.25	\$0.00	\$182,573.25	\$0.00	\$117,530.24	\$117,530.24	\$65,043.01	\$0.00
216000	Material de limpieza	\$84,070.00	\$332,193.50	\$416,263.50	\$416,263.50	\$0.00	\$416,263.50	\$0.00	\$351,263.60	\$303,569.04	\$112,694.46	\$0.00
216001	Material de Limpieza	\$84,070.00	\$332,193.50	\$416,263.50	\$416,263.50	\$0.00	\$416,263.50	\$0.00	\$351,263.60	\$303,569.04	\$112,694.46	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
217000	Materiales y útiles de enseñanza	\$278,200.00	\$5,796.49	\$283,996.49	\$283,996.49	\$0.00	\$283,996.49	\$0.00	\$283,996.49	\$258,684.99	\$25,311.50	\$0.00
217001	Material Didáctico	\$278,200.00	\$5,796.49	\$283,996.49	\$283,996.49	\$0.00	\$283,996.49	\$0.00	\$283,996.49	\$258,684.99	\$25,311.50	\$0.00
220000	Alimentos y utensilios	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$291,626.00	\$189,869.60	\$481,495.60	\$481,495.60	\$0.00	\$481,495.60	\$0.00	\$330,868.44	\$237,713.99	\$243,781.61	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$22,890.34	\$22,890.34	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$22,890.34	\$22,890.34	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,400.00	\$4,909.43	\$7,309.43	\$7,309.43	\$0.00	\$7,309.43	\$0.00	\$7,309.43	\$7,309.43	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,400.00	\$4,909.43	\$7,309.43	\$7,309.43	\$0.00	\$7,309.43	\$0.00	\$7,309.43	\$7,309.43	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.05	\$1,499.95	\$1,499.95	\$0.00	\$1,499.95	\$0.00	\$1,499.95	\$1,499.95	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.05	\$1,499.95	\$1,499.95	\$0.00	\$1,499.95	\$0.00	\$1,499.95	\$1,499.95	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$153,000.00	\$154,006.00	\$154,006.00	\$0.00	\$154,006.00	\$0.00	\$3,378.84	\$3,378.84	\$150,627.16	\$0.00
244001	Madera y productos de madera	\$1,006.00	\$153,000.00	\$154,006.00	\$154,006.00	\$0.00	\$154,006.00	\$0.00	\$3,378.84	\$3,378.84	\$150,627.16	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$161,500.00	\$3,896.57	\$165,396.57	\$165,396.57	\$0.00	\$165,396.57	\$0.00	\$165,396.57	\$72,242.12	\$93,154.45	\$0.00
246001	Material Eléctrico	\$63,500.00	\$1,724.12	\$65,224.12	\$65,224.12	\$0.00	\$65,224.12	\$0.00	\$65,224.12	\$65,224.12	\$0.00	\$0.00
246002	Material Electrónico	\$98,000.00	\$2,172.45	\$100,172.45	\$100,172.45	\$0.00	\$100,172.45	\$0.00	\$100,172.45	\$7,018.00	\$93,154.45	\$0.00
247000	Artículos metálicos para la construcción	\$69,520.00	\$11,246.01	\$80,766.01	\$80,766.01	\$0.00	\$80,766.01	\$0.00	\$80,766.01	\$80,766.01	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$69,520.00	\$11,246.01	\$80,766.01	\$80,766.01	\$0.00	\$80,766.01	\$0.00	\$80,766.01	\$80,766.01	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$51,200.00	-\$2,072.69	\$49,127.31	\$49,127.31	\$0.00	\$49,127.31	\$0.00	\$49,127.31	\$49,127.31	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$51,200.00	-\$2,072.69	\$49,127.31	\$49,127.31	\$0.00	\$49,127.31	\$0.00	\$49,127.31	\$49,127.31	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$983,251.00	-\$225,680.56	\$757,570.44	\$757,570.44	\$0.00	\$757,570.44	\$0.00	\$490,887.93	\$325,047.49	\$432,522.95	\$0.00
251000	Productos químicos básicos	\$489,440.00	-\$342,632.91	\$146,807.09	\$146,807.09	\$0.00	\$146,807.09	\$0.00	\$146,807.09	\$119,802.29	\$27,004.80	\$0.00
251001	Sustancias Químicas	\$489,440.00	-\$342,632.91	\$146,807.09	\$146,807.09	\$0.00	\$146,807.09	\$0.00	\$146,807.09	\$119,802.29	\$27,004.80	\$0.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$117,500.00	\$9,735.12	\$127,235.12	\$127,235.12	\$0.00	\$127,235.12	\$0.00	\$115,235.12	\$115,235.12	\$12,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$117,500.00	\$9,735.12	\$127,235.12	\$127,235.12	\$0.00	\$127,235.12	\$0.00	\$115,235.12	\$115,235.12	\$12,000.00	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
254000	Materiales, accesorios y suministros m	\$105,500.00	\$13,400.41	\$118,900.41	\$118,900.41	\$0.00	\$118,900.41	\$0.00	\$83,451.38	\$2,499.80	\$116,400.61	\$0.00
254001	Materiales y Suministros Médicos	\$105,500.00	\$13,400.41	\$118,900.41	\$118,900.41	\$0.00	\$118,900.41	\$0.00	\$83,451.38	\$2,499.80	\$116,400.61	\$0.00
255000	Materiales, accesorios y suministros de	\$129,011.00	-\$1,638.51	\$127,372.49	\$127,372.49	\$0.00	\$127,372.49	\$0.00	\$58,928.06	\$1,044.00	\$126,328.49	\$0.00
255001	Materiales y Suministros de Laboratoric	\$129,011.00	-\$1,638.51	\$127,372.49	\$127,372.49	\$0.00	\$127,372.49	\$0.00	\$58,928.06	\$1,044.00	\$126,328.49	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$139,800.00	\$96,456.55	\$236,256.55	\$236,256.55	\$0.00	\$236,256.55	\$0.00	\$85,467.50	\$85,467.50	\$150,789.05	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$139,800.00	\$96,456.55	\$236,256.55	\$236,256.55	\$0.00	\$236,256.55	\$0.00	\$85,467.50	\$85,467.50	\$150,789.05	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$499.98	\$499.98	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$499.98	\$499.98	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$166,000.00	\$20,796.03	\$186,796.03	\$186,796.03	\$0.00	\$186,796.03	\$0.00	\$186,796.03	\$186,796.03	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$166,000.00	\$20,796.03	\$186,796.03	\$186,796.03	\$0.00	\$186,796.03	\$0.00	\$186,796.03	\$186,796.03	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$166,000.00	\$20,796.03	\$186,796.03	\$186,796.03	\$0.00	\$186,796.03	\$0.00	\$186,796.03	\$186,796.03	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$94,000.00	\$49,171.15	\$143,171.15	\$143,171.15	\$0.00	\$143,171.15	\$0.00	\$56,363.87	\$56,363.87	\$86,807.28	\$0.00
271000	Vestuario y uniformes	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96	\$0.00
271001	Vestuario, Uniformes	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96	\$0.00
272000	Prendas de seguridad y protección per	\$38,000.00	-\$30,001.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$7,998.20	\$7,998.20	\$0.00	\$0.00
272001	Prendas de Protección	\$38,000.00	-\$30,001.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$7,998.20	\$7,998.20	\$0.00	\$0.00
273000	Artículos deportivos	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32	\$0.00
273001	Artículos Deportivos	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32	\$0.00
290000	Herramientas, refacciones y accesorio	\$305,570.00	\$1,680,076.32	\$1,985,646.32	\$1,985,646.32	\$0.00	\$1,985,646.32	\$0.00	\$286,675.52	\$122,110.52	\$1,863,535.80	\$0.00
291000	Herramientas menores	\$24,000.00	\$99.00	\$24,099.00	\$24,099.00	\$0.00	\$24,099.00	\$0.00	\$24,099.00	\$24,099.00	\$0.00	\$0.00
291001	Herramientas Menores	\$24,000.00	\$99.00	\$24,099.00	\$24,099.00	\$0.00	\$24,099.00	\$0.00	\$24,099.00	\$24,099.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de i	\$4,500.00	-\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	\$1,998.71	\$0.00	\$1,998.71	\$1,998.71	\$0.00	\$0.00
292001	Refacciones y accesorios menores de i	\$4,500.00	-\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	\$1,998.71	\$0.00	\$1,998.71	\$1,998.71	\$0.00	\$0.00
293000	Refacciones y accesorios menores de i	\$4,000.00	\$976,842.09	\$980,842.09	\$980,842.09	\$0.00	\$980,842.09	\$0.00	\$18,187.72	\$18,187.72	\$962,654.37	\$0.00
293001	Refacciones y accesorios menores de i	\$4,000.00	\$976,842.09	\$980,842.09	\$980,842.09	\$0.00	\$980,842.09	\$0.00	\$18,187.72	\$18,187.72	\$962,654.37	\$0.00
294000	Refacciones y accesorios menores de i	\$219,070.00	\$555,682.96	\$774,752.96	\$774,752.96	\$0.00	\$774,752.96	\$0.00	\$216,449.29	\$51,884.29	\$722,868.67	\$0.00
294001	Refacciones y accesorios menores de i	\$219,070.00	\$555,682.96	\$774,752.96	\$774,752.96	\$0.00	\$774,752.96	\$0.00	\$216,449.29	\$51,884.29	\$722,868.67	\$0.00
295000	Refacciones y accesorios menores de i	\$38,000.00	\$154,999.96	\$192,999.96	\$192,999.96	\$0.00	\$192,999.96	\$0.00	\$14,987.20	\$14,987.20	\$178,012.76	\$0.00
295001	Refacciones y accesorios menores de i	\$38,000.00	\$154,999.96	\$192,999.96	\$192,999.96	\$0.00	\$192,999.96	\$0.00	\$14,987.20	\$14,987.20	\$178,012.76	\$0.00
296000	Refacciones y accesorios menores de i	\$4,500.00	-\$46.38	\$4,453.62	\$4,453.62	\$0.00	\$4,453.62	\$0.00	\$4,453.62	\$4,453.62	\$0.00	\$0.00
296001	Refacciones	\$4,500.00	-\$46.38	\$4,453.62	\$4,453.62	\$0.00	\$4,453.62	\$0.00	\$4,453.62	\$4,453.62	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$11,500.00	-\$5,000.02	\$6,499.98	\$6,499.98	\$0.00	\$6,499.98	\$0.00	\$6,499.98	\$6,499.98	\$0.00	\$0.00
298001	Refacciones y accesorios menores de i	\$11,500.00	-\$5,000.02	\$6,499.98	\$6,499.98	\$0.00	\$6,499.98	\$0.00	\$6,499.98	\$6,499.98	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023

hora de Impresión 08:13 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$16,440,244.00	\$3,696,442.87	\$20,136,686.87	\$20,136,686.87	\$0.00	\$20,136,686.87	\$0.00	\$16,770,126.69	\$16,583,082.22	\$3,553,604.65	\$0.00
310000	Servicios básicos	\$2,186,576.00	\$1,247,900.49	\$3,434,476.49	\$3,434,476.49	\$0.00	\$3,434,476.49	\$0.00	\$3,216,218.49	\$3,146,262.49	\$288,214.00	\$0.00
311000	Energía eléctrica	\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00	\$0.00
313000	Agua	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$79,593.47	\$79,593.47	\$0.00	\$0.00
313001	Servicio de Agua	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$79,593.47	\$79,593.47	\$0.00	\$0.00
314000	Telefonía tradicional	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$42,100.00	\$220,540.00	\$262,640.00	\$262,640.00	\$0.00	\$262,640.00	\$0.00	\$62,640.00	\$62,640.00	\$200,000.00	\$0.00
317001	Servicios de Conducción de Señales A	\$42,100.00	\$220,540.00	\$262,640.00	\$262,640.00	\$0.00	\$262,640.00	\$0.00	\$62,640.00	\$62,640.00	\$200,000.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$1,044.02	\$1,044.02	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$1,044.02	\$1,044.02	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$188,000.00	\$1,277,305.00	\$1,465,305.00	\$1,465,305.00	\$0.00	\$1,465,305.00	\$0.00	\$1,047,165.10	\$1,047,165.10	\$418,139.90	\$0.00
322000	Arrendamiento de edificios	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo d	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$62,361.60	\$62,361.60	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopia	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$62,361.60	\$62,361.60	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$20,000.00	\$19,529.90	\$39,529.90	\$39,529.90	\$0.00	\$39,529.90	\$0.00	\$39,529.90	\$39,529.90	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$19,529.90	\$39,529.90	\$39,529.90	\$0.00	\$39,529.90	\$0.00	\$39,529.90	\$39,529.90	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$1,270,613.50	\$1,270,613.50	\$1,270,613.50	\$0.00	\$1,270,613.50	\$0.00	\$852,473.60	\$852,473.60	\$418,139.90	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$1,270,613.50	\$1,270,613.50	\$1,270,613.50	\$0.00	\$1,270,613.50	\$0.00	\$852,473.60	\$852,473.60	\$418,139.90	\$0.00
330000	Servicios profesionales, científicos, te	\$4,309,727.00	-\$900,713.03	\$3,409,013.97	\$3,409,013.97	\$0.00	\$3,409,013.97	\$0.00	\$3,357,446.86	\$3,253,496.86	\$155,517.11	\$0.00
331000	Servicios legales, de contabilidad, audi	\$1,999,226.00	-\$710,224.90	\$1,289,001.10	\$1,289,001.10	\$0.00	\$1,289,001.10	\$0.00	\$1,237,433.99	\$1,133,483.99	\$155,517.11	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$955,720.00	-\$175,512.89	\$780,207.11	\$780,207.11	\$0.00	\$780,207.11	\$0.00	\$728,640.00	\$624,690.00	\$155,517.11	\$0.00
331003	Servicios de Consultoría	\$1,043,506.00	-\$534,712.01	\$508,793.99	\$508,793.99	\$0.00	\$508,793.99	\$0.00	\$508,793.99	\$508,793.99	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$274,282.00	-\$95,848.02	\$178,433.98	\$178,433.98	\$0.00	\$178,433.98	\$0.00	\$178,433.98	\$178,433.98	\$0.00	\$0.00
334001	Capacitación	\$274,282.00	-\$95,848.02	\$178,433.98	\$178,433.98	\$0.00	\$178,433.98	\$0.00	\$178,433.98	\$178,433.98	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$165,799.00	\$3,957.80	\$169,756.80	\$169,756.80	\$0.00	\$169,756.80	\$0.00	\$169,756.80	\$169,756.80	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$165,799.00	\$3,957.80	\$169,756.80	\$169,756.80	\$0.00	\$169,756.80	\$0.00	\$169,756.80	\$169,756.80	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023  
hora de Impresión 08:13 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
340000	Servicios financieros, bancarios y cor	\$332,200.00	\$354,007.07	\$686,207.07	\$686,207.07	\$0.00	\$686,207.07	\$0.00	\$267,783.53	\$267,783.53	\$418,423.54	\$0.00
341000	Servicios financieros y bancarios	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$145,024.05	\$145,024.05	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$145,024.05	\$145,024.05	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$325,000.00	\$216,183.02	\$541,183.02	\$541,183.02	\$0.00	\$541,183.02	\$0.00	\$122,759.48	\$122,759.48	\$418,423.54	\$0.00
345001	Seguros	\$325,000.00	\$216,183.02	\$541,183.02	\$541,183.02	\$0.00	\$541,183.02	\$0.00	\$122,759.48	\$122,759.48	\$418,423.54	\$0.00
350000	Servicios de instalación, reparación, r	\$1,587,500.00	\$899,398.24	\$2,486,898.24	\$2,486,898.24	\$0.00	\$2,486,898.24	\$0.00	\$695,159.11	\$695,159.11	\$1,791,739.13	\$0.00
351000	Conservación y mantenimiento menor c	\$145,000.00	\$1,148,583.14	\$1,293,583.14	\$1,293,583.14	\$0.00	\$1,293,583.14	\$0.00	\$38,200.01	\$38,200.01	\$1,255,383.13	\$0.00
351001	Conservación y mantenimiento menor c	\$145,000.00	\$1,148,583.14	\$1,293,583.14	\$1,293,583.14	\$0.00	\$1,293,583.14	\$0.00	\$38,200.01	\$38,200.01	\$1,255,383.13	\$0.00
352000	Instalación, reparación y mantenimient	\$22,500.00	-\$14,177.00	\$8,323.00	\$8,323.00	\$0.00	\$8,323.00	\$0.00	\$8,323.00	\$8,323.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$22,500.00	-\$14,177.00	\$8,323.00	\$8,323.00	\$0.00	\$8,323.00	\$0.00	\$8,323.00	\$8,323.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$6,500.00	-\$4,000.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$4,000.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimient	\$10,000.00	\$151,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$0.00
354001	Instalación, reparación y mantenimient	\$10,000.00	\$151,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	-\$14,191.50	\$60,808.50	\$60,808.50	\$0.00	\$60,808.50	\$0.00	\$60,808.50	\$60,808.50	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	-\$14,191.50	\$60,808.50	\$60,808.50	\$0.00	\$60,808.50	\$0.00	\$60,808.50	\$60,808.50	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$108,500.00	-\$73,054.40	\$35,445.60	\$35,445.60	\$0.00	\$35,445.60	\$0.00	\$35,445.60	\$35,445.60	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$108,500.00	-\$73,054.40	\$35,445.60	\$35,445.60	\$0.00	\$35,445.60	\$0.00	\$35,445.60	\$35,445.60	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de dese	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$525,000.00	\$525,000.00	\$375,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$525,000.00	\$525,000.00	\$375,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	\$4,882.00	\$24,882.00	\$24,882.00	\$0.00	\$24,882.00	\$0.00	\$24,882.00	\$24,882.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$4,882.00	\$24,882.00	\$24,882.00	\$0.00	\$24,882.00	\$0.00	\$24,882.00	\$24,882.00	\$0.00	\$0.00
360000	Servicios de comunicación social y pi	\$194,300.00	\$14,510.92	\$208,810.92	\$208,810.92	\$0.00	\$208,810.92	\$0.00	\$143,812.52	\$143,812.52	\$64,998.40	\$0.00
361000	Difusión por radio, televisión y otros me	\$141,000.00	-\$25,737.89	\$115,262.11	\$115,262.11	\$0.00	\$115,262.11	\$0.00	\$115,262.11	\$115,262.11	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$141,000.00	-\$25,737.89	\$115,262.11	\$115,262.11	\$0.00	\$115,262.11	\$0.00	\$115,262.11	\$115,262.11	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$53,300.00	\$40,248.81	\$93,548.81	\$93,548.81	\$0.00	\$93,548.81	\$0.00	\$28,550.41	\$28,550.41	\$64,998.40	\$0.00
362001	Difusión por radio, televisión y otros me	\$53,300.00	\$40,248.81	\$93,548.81	\$93,548.81	\$0.00	\$93,548.81	\$0.00	\$28,550.41	\$28,550.41	\$64,998.40	\$0.00
370000	Servicios de traslado y viáticos	\$74,850.00	-\$39,932.22	\$34,917.78	\$34,917.78	\$0.00	\$34,917.78	\$0.00	\$34,917.78	\$30,912.31	\$4,005.47	\$0.00
371000	Pasajes aéreos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$23,000.00	-\$12,414.00	\$10,586.00	\$10,586.00	\$0.00	\$10,586.00	\$0.00	\$10,586.00	\$6,686.00	\$3,900.00	\$0.00
372001	Pasajes terrestres	\$23,000.00	-\$12,414.00	\$10,586.00	\$10,586.00	\$0.00	\$10,586.00	\$0.00	\$10,586.00	\$6,686.00	\$3,900.00	\$0.00
375000	Viáticos en el país	\$30,850.00	-\$6,518.22	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$24,331.78	\$24,226.31	\$105.47	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375001	Viáticos en el país	\$30,850.00	-\$6,518.22	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$24,331.78	\$24,226.31	\$105.47	\$0.00
380000	Servicios oficiales	\$206,479.00	\$608,720.23	\$815,199.23	\$815,199.23	\$0.00	\$815,199.23	\$0.00	\$781,765.13	\$772,632.13	\$42,567.10	\$0.00
381000	Gastos de ceremonial	\$137,000.00	\$190,315.48	\$327,315.48	\$327,315.48	\$0.00	\$327,315.48	\$0.00	\$293,881.38	\$293,881.38	\$33,434.10	\$0.00
381001	Gastos de Ceremonial	\$137,000.00	\$190,315.48	\$327,315.48	\$327,315.48	\$0.00	\$327,315.48	\$0.00	\$293,881.38	\$293,881.38	\$33,434.10	\$0.00
382000	Gastos de orden social y cultural	\$69,479.00	\$418,404.75	\$487,883.75	\$487,883.75	\$0.00	\$487,883.75	\$0.00	\$487,883.75	\$478,750.75	\$9,133.00	\$0.00
382001	Gastos de orden social	\$69,479.00	\$418,404.75	\$487,883.75	\$487,883.75	\$0.00	\$487,883.75	\$0.00	\$487,883.75	\$478,750.75	\$9,133.00	\$0.00
390000	Otros servicios generales	\$7,360,612.00	\$235,246.17	\$7,595,858.17	\$7,595,858.17	\$0.00	\$7,595,858.17	\$0.00	\$7,225,858.17	\$7,225,858.17	\$370,000.00	\$0.00
392000	Impuestos y derechos	\$4,395,428.00	\$52,948.26	\$4,448,376.26	\$4,448,376.26	\$0.00	\$4,448,376.26	\$0.00	\$4,078,376.26	\$4,078,376.26	\$370,000.00	\$0.00
392001	Pago de ISR	\$3,444,903.00	-\$162,830.68	\$3,282,072.32	\$3,282,072.32	\$0.00	\$3,282,072.32	\$0.00	\$3,282,072.32	\$3,282,072.32	\$0.00	\$0.00
392006	Pago de derechos	\$950,525.00	\$215,778.94	\$1,166,303.94	\$1,166,303.94	\$0.00	\$1,166,303.94	\$0.00	\$796,303.94	\$796,303.94	\$370,000.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$625,000.00	\$1,711,135.01	\$2,336,135.01	\$1,789,793.41	\$546,341.60	\$1,789,793.41	\$0.00	\$1,789,716.98	\$1,789,716.98	\$76.43	\$546,341.60
410000	Transferencias internas y asignaciones	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
415000	Transferencias internas otorgadas a entidades	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
415001	Transferencias internas otorgadas a entidades	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
440000	Ayudas sociales	\$625,000.00	\$76.43	\$625,076.43	\$83,328.43	\$541,748.00	\$83,328.43	\$0.00	\$83,252.00	\$83,252.00	\$76.43	\$541,748.00
442000	Becas y otras ayudas para programas de estudio	\$625,000.00	\$76.43	\$625,076.43	\$83,328.43	\$541,748.00	\$83,328.43	\$0.00	\$83,252.00	\$83,252.00	\$76.43	\$541,748.00
442001	Becas	\$625,000.00	\$76.43	\$625,076.43	\$83,328.43	\$541,748.00	\$83,328.43	\$0.00	\$83,252.00	\$83,252.00	\$76.43	\$541,748.00
500000	BIENES MUEBLES, INMUEBLES	\$1,675,330.00	-\$686,365.57	\$988,964.43	\$988,964.43	\$0.00	\$988,964.43	\$0.00	\$650,264.89	\$506,695.17	\$482,269.26	\$0.00
510000	Mobiliario y equipo de administración	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de información	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
515001	Bienes informáticos	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$480,000.00	\$288,969.26	\$768,969.26	\$768,969.26	\$0.00	\$768,969.26	\$0.00	\$430,269.72	\$286,700.00	\$482,269.26	\$0.00
569000	Otros equipos	\$480,000.00	\$288,969.26	\$768,969.26	\$768,969.26	\$0.00	\$768,969.26	\$0.00	\$430,269.72	\$286,700.00	\$482,269.26	\$0.00
569001	Otros equipos	\$480,000.00	\$288,969.26	\$768,969.26	\$768,969.26	\$0.00	\$768,969.26	\$0.00	\$430,269.72	\$286,700.00	\$482,269.26	\$0.00
590000	Activos intangibles	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y CREDITOS	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otros	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Usr: sergio  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

Universidad Politécnica de Pachuca  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022



Fecha y  
hora de Impresión | 30/ene./2023  
08:13 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Total	\$140,627,849.00	\$5,114,057.42	\$145,741,906.42	\$145,195,564.82	\$546,341.60	\$145,195,564.82	\$0.00	\$139,089,606.45	\$134,177,713.87	\$11,017,850....	\$546,341.60