



Universidad Politécnica de Pachuca  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 30/sep./2019



Fecha y 08/oct./2019  
hora de Impresión 04:39 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$43,714,909.00	\$6,871,774.16	\$550,645.00	\$958,218.87	\$56,129.63	\$6,337,337.99	\$1,790,634.00	\$1,461,334.20	\$4,569,560.09	\$2,373,506.55	\$0.00	\$0.00	\$0.00	\$24,969,140.49	\$18,745,768...
43-002	Asesoría Categoría A	\$9,314.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$8,814.00
43-003	Asesoría Categoría B	\$12,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,428.00
43-004	Asesoría Categoría C	\$15,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,535.00
43-006	Carta de liberación	\$10,040.00	\$740.00	\$926.00	\$546.00	\$336.00	\$3,297.00	\$756.00	\$588.00	\$1,029.00	\$1,764.00	\$0.00	\$0.00	\$0.00	\$9,982.00	\$58.00
43-007	Certificado parcial de estudios y/o c	\$16,820.00	\$910.00	\$538.00	\$1,224.00	\$136.00	\$6,664.00	\$408.00	\$6,800.00	\$952.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$19,264.00	-\$2,444.00
43-008	Clases de zumba por hora	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$5,500.00	\$4,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,640.00	-\$9,640.00
43-009	Clases de charrería para la comunic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	-\$750.00
43-010	Clases de charrería para público en	\$0.00	\$0.00	\$0.00	\$79.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.00	-\$79.00
43-011	Constancia escolar	\$61,610.00	\$18,400.00	\$17,507.00	\$5,460.00	\$1,911.00	\$25,599.00	\$17,430.00	\$3,738.00	\$3,444.00	\$37,023.00	\$0.00	\$0.00	\$0.00	\$130,512.00	-\$68,902.00
43-012	Constancia de no adeudos	\$20,900.00	\$2,580.00	\$2,621.00	\$2,121.00	\$357.00	\$5,943.00	\$1,785.00	\$4,179.00	\$756.00	\$4,452.00	\$0.00	\$0.00	\$0.00	\$24,794.00	-\$3,894.00
43-013	Consultorias	\$7,781,367.00	\$27.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.76	\$7,781,339.24
43-014	Credencial de acceso al centro dep	\$17,680.00	\$500.00	\$308.00	\$104.00	\$0.00	\$0.00	\$156.00	\$4,824.00	\$728.00	\$988.00	\$0.00	\$0.00	\$0.00	\$7,608.00	\$10,072.00
43-015	Cuota anual de acceso al centro de	\$64,560.00	\$2,340.00	\$1,058.00	\$1,669.00	\$0.00	\$269.00	\$807.00	\$1,345.00	\$3,766.00	\$3,894.00	\$0.00	\$0.00	\$0.00	\$15,148.00	\$49,412.00
43-017	Cuota mensual de la escuela de atle	\$23,160.00	\$2,750.00	\$7,135.00	\$387.00	\$258.00	\$516.00	\$258.00	\$9,163.00	\$3,870.00	\$649.00	\$0.00	\$0.00	\$0.00	\$24,986.00	-\$1,826.00
43-018	Cuota mensual de la escuela de vol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.00	-\$258.00
43-020	Cuota mensual de la escuela de bas	\$7,720.00	\$1,785.00	\$2,303.00	\$1,032.00	\$0.00	\$1,548.00	\$1,774.00	\$387.00	\$518.00	\$1,865.00	\$0.00	\$0.00	\$0.00	\$11,212.00	-\$3,492.00
43-021	Cuota mensual de la escuela de Fut	\$3,088.00	\$125.00	\$129.00	\$0.00	\$0.00	\$0.00	\$129.00	\$1,548.00	\$129.00	\$524.00	\$0.00	\$0.00	\$0.00	\$2,584.00	\$504.00
43-023	Cuota mensual de la escuela de Fut	\$7,720.00	\$250.00	\$625.00	\$875.00	\$387.00	\$0.00	\$387.00	\$6,579.00	\$5,291.00	\$125.00	\$0.00	\$0.00	\$0.00	\$14,519.00	-\$6,799.00
43-024	Cuota mensual de la escuela de Kai	\$12,352.00	\$675.00	\$2,127.00	\$1,145.00	\$651.00	\$786.00	\$1,659.00	\$1,970.00	\$3,485.00	\$1,048.00	\$0.00	\$0.00	\$0.00	\$13,546.00	-\$1,194.00
43-025	Cuota mensual de la escuela de Tae	\$18,528.00	\$750.00	\$594.00	\$258.00	\$4,770.00	\$517.00	\$258.00	\$387.00	\$1,462.00	\$1,524.00	\$0.00	\$0.00	\$0.00	\$10,520.00	\$8,008.00
43-026	Cuota mensual de la escuela de Ter	\$12,352.00	\$500.00	\$720.00	\$1,267.00	\$450.00	\$508.00	\$767.00	\$766.00	\$2,977.00	\$786.00	\$0.00	\$0.00	\$0.00	\$8,741.00	\$3,611.00
43-027	Cuota mensual de la escuela de Yoç	\$4,632.00	\$0.00	\$129.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.00	\$4,374.00
43-028	Curso de deportes o de verano para	\$6,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,282.00	\$20,356.50	\$1,301.00	\$0.00	\$0.00	\$0.00	\$71,939.50	-\$65,729.50
43-029	Curso de deportes o de verano pub	\$78,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,449.00	\$85,360.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,809.20	-\$16,599.20
43-030	Curso intensivo de recuperacion	\$801,900.00	\$252,390.00	\$2,350.00	\$0.00	\$0.00	\$413,134.00	\$0.00	\$0.00	\$0.00	\$379,117.00	\$0.00	\$0.00	\$0.00	\$1,046,991.00	-\$245,091.00
43-031	Curso Propedeutico	\$942,690.00	\$0.00	\$0.00	\$471,801.00	\$4,275.00	\$22,825.00	\$7,125.00	\$0.00	\$21,375.00	\$34,225.00	\$0.00	\$0.00	\$0.00	\$561,626.00	\$381,064.00
43-032	Curso teorico practico de equinoter	\$87,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,696.00
43-033	Cursos de educacion continua Cate	\$1,324,554.00	\$0.00	\$6,000.00	-\$6,000.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$39,400.00	\$0.00	\$0.00	\$0.00	\$43,300.00	\$1,281,254.00
43-034	Cursos de educacion continua Cate	\$2,130,850.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$1,876.00	\$14,946.55	\$0.00	\$0.00	\$0.00	\$48,322.55	\$2,082,527.45
43-035	Cursos de educacion continua Cate	\$258,750.00	\$79,000.00	\$248,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,500.00	\$206,000.00	\$0.00	\$0.00	\$0.00	\$581,000.00	-\$322,250.00
43-036	Diplomado Categoría A	\$51,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,740.00
43-037	Diplomado Categoría B	\$165,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,580.00
43-039	Duplicado de certificado de estudio	\$3,208.00	\$670.00	\$266.00	\$136.00	\$0.00	\$0.00	\$272.00	\$304.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$1,858.00	\$1,350.00
43-041	Exámen de competencia profesional	\$306,600.00	\$29,610.00	\$0.00	\$60,112.00	\$0.00	\$28,730.00	\$0.00	\$33,592.00	\$884.00	\$20,995.00	\$0.00	\$0.00	\$0.00	\$173,923.00	\$132,677.00



Universidad Politécnica de Pachuca  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019  
04:39 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-042	Examen de Ingreso a nivel licenciati	\$1,357,920.00	\$0.00	\$0.00	\$84,657.00	\$0.00	\$200,701.00	\$436,179.00	\$0.00	\$838.00	\$124,443.00	\$0.00	\$0.00	\$0.00	\$846,818.00	\$511,102.00
43-043	Exámen especial	\$100,940.00	\$0.00	\$470.00	\$35,496.00	\$1,479.00	\$3,944.00	\$1,479.00	\$10,846.00	\$20,213.00	\$6,409.00	\$0.00	\$0.00	\$0.00	\$80,336.00	\$20,604.00
43-044	Exámen extraordinario	\$1,631,900.00	\$268,320.00	\$4,420.00	\$206,388.00	\$1,911.00	\$170,625.00	\$273.00	\$294,840.00	\$1,092.00	\$281,190.00	\$0.00	\$0.00	\$0.00	\$1,229,059.00	\$402,841.00
43-045	Historial academico	\$30,900.00	\$1,590.00	\$1,668.00	\$1,426.00	\$310.00	\$1,364.00	\$1,209.00	\$899.00	\$713.00	\$2,015.00	\$0.00	\$0.00	\$0.00	\$11,194.00	\$19,706.00
43-046	Inscripción cuatrimestral a la maest	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$36,000.00
43-047	Inscripción nivel licenciatura	\$2,030,000.00	\$173,880.00	\$0.00	-\$1,400.00	\$0.00	\$19,600.00	\$0.00	\$807,800.00	\$492,800.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$1,522,080.00	\$507,920.00
43-048	Inscripción nivel Posgrado	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,800.00	\$25,200.00
43-049	Inscripción Semestral Licenciatura	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500.00	\$101,500.00
43-050	Reinscripción cuatrimestral a la Ma	\$108,000.00	\$36,050.00	\$3,250.00	\$3,250.00	\$3,250.00	\$34,750.00	\$1,750.00	\$3,250.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$109,550.00	-\$1,550.00
43-051	Reinscripción Nivel Licenciatura	\$15,510,600.00	\$4,920,206.00	\$2,800.00	\$4,200.00	\$33,600.00	\$4,852,400.00	\$5,600.00	\$9,800.00	\$3,689,000.00	\$816,200.00	\$0.00	\$0.00	\$0.00	\$14,333,806.00	\$1,176,794.00
43-052	Reinscripción nivel posgrado	\$439,600.00	\$183,120.00	\$0.00	\$0.00	\$2,800.00	\$148,400.00	\$0.00	\$2,800.00	\$64,400.00	\$19,600.00	\$0.00	\$0.00	\$0.00	\$421,120.00	\$18,480.00
43-053	Reinscripción semestral Licenciatur	\$1,680,000.00	\$837,550.00	\$0.00	\$3,500.00	\$7,000.00	\$10,500.00	\$941,500.00	\$7,000.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,803,550.00	-\$123,550.00
43-054	Reposición de credencial	\$31,100.00	\$3,400.00	\$620.00	\$4,940.00	\$1,560.00	\$2,132.00	\$572.00	\$4,628.00	\$2,652.00	\$4,160.00	\$0.00	\$0.00	\$0.00	\$24,664.00	\$6,436.00
43-055	Trámite de equivalencia de estudios	\$18,104.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,568.00	\$9,536.00
43-056	Titulación	\$781,920.00	\$13,650.00	\$101,168.00	\$0.00	\$0.00	\$121,110.00	\$48,444.00	\$1,101.00	\$6,606.00	\$125,514.00	\$0.00	\$0.00	\$0.00	\$417,593.00	\$364,327.00
43-057	Examen diagnóstico del nivel de idi	\$21,125.00	\$315.00	\$1,980.00	\$660.00	\$0.00	\$990.00	\$11,550.00	\$330.00	\$1,320.00	\$990.00	\$0.00	\$0.00	\$0.00	\$18,135.00	\$2,990.00
43-058	Cuota mensual de la escuela de nat	\$2,326,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326,400.00
43-059	Examen de ingreso a nivel posgrad	\$70,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,404.00	\$40,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,199.00	\$25,391.00
43-060	Derecho por la validación electróni	\$64,080.00	\$644.00	\$0.00	\$0.00	\$0.00	\$9,156.00	\$3,696.00	\$84.00	\$504.00	\$9,576.00	\$0.00	\$0.00	\$0.00	\$23,660.00	\$40,420.00
43-061	Expedición de registro estatal	\$254,880.00	\$3,542.00	\$31,034.00	\$0.00	\$0.00	\$36,842.00	\$14,872.00	\$338.00	\$2,028.00	\$38,532.00	\$0.00	\$0.00	\$0.00	\$127,188.00	\$127,692.00
43-062	Registro de título y expedición de c	\$907,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,920.00
43-063	Registro federal de autorización pa	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00
43-064	Duplicado de recibo de nomina y/o	\$3,600.00	\$735.00	\$692.00	\$272.00	\$128.00	\$1,112.00	\$576.00	\$624.00	\$672.00	\$720.00	\$0.00	\$0.00	\$0.00	\$5,531.00	-\$1,931.00
43-065	Titulación Nivel Posgrado	\$38,749.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$15,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,507.00	\$21,242.00
43-066	Curso de Instrumentación virtual, n	\$41,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,390.00
43-067	Curso de de Instrumentación virtua	\$41,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,390.00
43-068	Curso de Diseño y Modelado Mecár	\$62,080.00	\$0.00	\$45,091.00	\$1,572.00	\$0.00	\$0.00	\$33,296.00	\$25,868.00	\$0.00	\$23,580.00	\$0.00	\$0.00	\$0.00	\$129,407.00	-\$67,327.00
43-069	Examen de certificación CSWA (CEI	\$31,020.00	\$1,049.00	\$20,966.00	\$0.00	\$5,246.00	\$2,098.00	\$0.00	\$0.00	\$0.00	\$16,809.00	\$0.00	\$0.00	\$0.00	\$46,168.00	-\$15,148.00
43-070	Curso de Diseño y Modelado Mecár	\$41,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,400.00
43-071	Examen de certificación CSWP (CEI	\$15,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,510.00
43-072	Curso Routing & Switching	\$82,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,780.00
43-073	Curso Routing & Switching para el	\$41,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,390.00
43-074	Preparación para Certificación Angl	\$45,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,540.00
43-075	Preparación para Certificación IELT	\$22,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,760.00
43-076	Certificación Anglia.	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado Analítico Mensual de Ingresos  
Al 30/sep./2019



Fecha y | 08/oct./2019  
hora de Impresión | 04:39 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-077	Cerificación IELTS (ENGLISH LANG	\$39,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,320.00
43-078	Cuota de Recuperación por Confere	\$7,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,244.00
43-080	Aportación mensual de cafetería	\$409,848.00	\$9,285.40	\$2,805.00	\$39,600.37	-\$37,290.37	\$92,805.00	\$47,970.00	\$31,305.00	\$7,170.00	\$29,970.00	\$0.00	\$0.00	\$0.00	\$223,620.40	\$186,227.60
43-081	Aportación mensual de papelería y/	\$111,768.00	\$6,300.00	\$16,222.00	\$8,970.50	\$7,200.00	\$7,912.99	\$27,066.00	\$17,422.00	\$24,660.59	\$12,600.00	\$0.00	\$0.00	\$0.00	\$128,354.08	-\$16,586.08
43-082	Examen médico general	\$181,980.00	\$250.00	\$102.00	\$208.00	\$52.00	\$52.00	\$0.00	\$2,704.00	\$29,640.00	\$7,020.00	\$0.00	\$0.00	\$0.00	\$40,028.00	\$141,952.00
43-083	Servicios de Terapia Física	\$62,200.00	\$3,000.00	\$3,444.00	\$8,684.00	\$3,952.00	\$3,380.00	\$6,968.00	\$5,096.00	\$7,176.00	\$3,016.00	\$0.00	\$0.00	\$0.00	\$44,716.00	\$17,484.00
43-084	Patrocinios de eventos	\$37,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,260.00
43-085	Servicios de equinoterapia	\$37,100.00	\$2,880.00	\$2,000.00	\$3,720.00	\$1,488.00	\$3,999.00	\$1,984.00	\$1,674.00	\$1,984.00	\$4,023.00	\$0.00	\$0.00	\$0.00	\$23,752.00	\$13,348.00
43-086	Reposición de tarjeta de nómina	\$1,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244.00
43-087	Reposición de pase de estacionami	\$1,244.00	\$200.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$208.00	\$572.00	\$104.00	\$0.00	\$0.00	\$0.00	\$1,136.00	\$108.00
43-088	Cuota por Servicios de Laboratoric	\$20,720.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$20,300.00
43-089	Cuota de Recuperación por uso de	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
43-090	Cuota por pago extemporaneo por i	\$120,400.00	\$5,740.00	\$280.00	\$770.00	\$4,340.00	\$54,438.00	\$7,210.00	\$1,960.00	\$5,320.00	\$27,860.00	\$0.00	\$0.00	\$0.00	\$107,918.00	\$12,482.00
43-091	Cuota por devolución extemporáne	\$30,560.00	\$1,320.00	\$1,460.00	\$1,872.00	\$1,120.00	\$1,552.00	\$1,792.00	\$1,280.00	\$2,276.00	\$2,128.00	\$0.00	\$0.00	\$0.00	\$14,800.00	\$15,760.00
43-092	Cuota de cancha de futbol Bardas	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.00	\$7,044.00
43-093	Cuota por uso de cancha de futbol :	\$74,310.00	\$3,800.00	\$3,200.00	\$3,400.00	\$3,300.00	\$2,428.00	\$3,156.00	\$3,396.00	\$1,305.00	\$9,789.00	\$0.00	\$0.00	\$0.00	\$33,774.00	\$40,536.00
43-094	Cuota de cancha de tenis por partic	\$3,879.00	\$525.00	\$537.00	\$108.00	\$653.00	\$0.00	\$428.00	\$1,944.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$4,835.00	-\$956.00
43-095	Cuota de recuperación por Uso de l	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
83	Convenios	\$1,030,554.00	\$377.47	\$303.31	\$209.26	\$191.97	\$186.04	\$177.21	\$182.99	\$182.53	\$515,453.68	\$0.00	\$0.00	\$0.00	\$517,264.46	\$513,289.54
83-010	0663304255 MADRES SOLTERAS	\$0.00	\$3.41	\$3.08	\$3.41	\$3.30	\$3.41	\$3.30	\$3.42	\$3.42	\$3.31	\$0.00	\$0.00	\$0.00	\$30.06	-\$30.06
83-013	0804977872 PROMEP 2011	\$0.00	\$338.30	\$267.92	\$170.07	\$154.04	\$146.84	\$139.27	\$143.77	\$143.30	\$138.71	\$0.00	\$0.00	\$0.00	\$1,642.22	-\$1,642.22
83-017	0847452415 GRUPOS VULNERABLE	\$0.00	\$35.76	\$32.31	\$35.78	\$34.63	\$35.79	\$34.64	\$35.80	\$35.81	\$34.66	\$0.00	\$0.00	\$0.00	\$315.18	-\$315.18
83-055	PROGRAMA DE GESTION ADMVA.	\$1,030,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,277.00	\$0.00	\$0.00	\$0.00	\$515,277.00	\$515,277.00
91	Transferencias y Asignaciones	\$30,500.00	\$0.00	\$2,170,930.20	\$157,779.72	\$30,500.00	\$0.00	\$0.00	\$0.00	\$171,759.00	-\$171,759.00	\$0.00	\$0.00	\$0.00	\$2,359,209.92	-\$2,328,709...
91-002	INGRESOS EXTRAORDINARIOS	\$30,500.00	\$0.00	\$2,170,930.20	\$157,779.72	\$30,500.00	\$0.00	\$0.00	\$0.00	\$171,759.00	-\$171,759.00	\$0.00	\$0.00	\$0.00	\$2,359,209.92	-\$2,328,709...
91-002-040	Recursos Extraordinarios Estatal	\$30,500.00	\$0.00	\$2,170,930.20	\$157,779.72	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359,209.92	-\$2,328,709...
91-002-041	Recurso E. Alimentacion Electrica L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,759.00	-\$171,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	Subsidios y Subvenciones	\$103,147,628.00	\$3,380,806.00	\$3,022,714.75	\$17,157,680...	\$8,306,811.00	\$9,523,367.00	\$8,986,182.91	\$3,727,232.53	\$12,411,258...	\$8,218,157.80	\$0.00	\$0.00	\$0.00	\$74,734,211.02	\$28,413,416...
93-001	Subsidio Estatal	\$51,573,814.00	\$3,380,806.00	\$3,022,714.75	\$4,511,378.25	\$4,032,403.00	\$5,248,959.00	\$4,667,426.61	\$3,771,580.83	\$3,786,135.78	\$3,791,135.80	\$0.00	\$0.00	\$0.00	\$36,212,540.02	\$15,361,273...
93-002	Subsidio Federal	\$51,573,814.00	\$0.00	\$0.00	\$12,646,302...	\$4,274,408.00	\$4,274,408.00	\$4,318,756.30	-\$44,348.30	\$8,625,123.00	\$4,427,022.00	\$0.00	\$0.00	\$0.00	\$38,521,671.00	\$13,052,143...
Total		\$147,923,591.00	\$10,252,957.63	\$5,744,593.26	\$18,273,888.10	\$8,393,632.60	\$15,860,891.03	\$10,776,994.12	\$5,188,749.72	\$17,152,760.40	\$10,935,359.03	\$0.00	\$0.00	\$0.00	\$102,579,825.89	\$45,343,765.11