



Universidad Politécnica de Pachuca  
HIDALGO

Estado Analítico Mensual de Ingresos  
Al 30/sep./2022



Fecha y hora de Impresión | 25/oct./2022  
10:42 a. m.

Usr: sergio  
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$28,499,718.00	\$7,965,093.91	\$438,027.50	\$647,820.78	\$906,006.60	\$6,946,973.97	\$2,320,639.55	\$430,118.30	\$1,737,169.65	\$6,414,154.51	\$0.00	\$0.00	\$0.00	\$27,806,004.77	\$693,713.23
73-001	Aportación mensual de cafetería	\$128,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$98,000.00
73-002	Aport. mensual de papelería y/o fot	\$54,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$44,850.00
73-006	Carta de liberación	\$18,883.00	\$0.00	\$0.00	\$44.00	\$66.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$18,773.00
73-009	Certificado parcial de estudios y/o c	\$14,725.00	\$576.00	\$155.00	\$465.00	\$597.00	\$5,580.00	\$1,240.00	\$155.00	\$1,085.00	\$465.00	\$0.00	\$0.00	\$0.00	\$10,318.00	\$4,407.00
73-013	Constancia de no adeudos	\$20,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.00	\$837.00	\$337.00	\$672.00	\$4,416.00	\$0.00	\$0.00	\$0.00	\$8,494.00	\$11,686.00
73-014	Constancia escolar	\$102,230.00	\$26,887.00	\$8,167.50	\$3,603.00	\$2,909.60	\$36,132.56	\$11,676.00	\$8,108.00	\$5,394.00	\$46,055.51	\$0.00	\$0.00	\$0.00	\$148,933.17	-\$46,703.17
73-015	Consultorias	\$308,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,462.00	\$307,418.00
73-016	Cred. de acceso al centro deportivo	\$3,135.00	\$0.00	\$0.00	\$431.00	\$0.00	\$311.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862.00	\$2,273.00
73-017	Cuota de cancha de futbol bardas p	\$13,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00	\$1,908.00	\$2,862.00	\$0.00	\$0.00	\$0.00	\$5,724.00	\$8,225.00
73-018	Cuota anual de acceso al centro de	\$18,476.00	\$0.00	\$0.00	\$0.00	\$1,384.00	\$4,965.00	\$4,354.00	\$622.00	\$933.00	\$3,540.00	\$0.00	\$0.00	\$0.00	\$15,798.00	\$2,678.00
73-019	Cuota de cancha de tenis por partid	\$18,000.00	\$1,053.00	\$834.00	\$789.00	\$125.00	\$2,000.00	\$575.00	\$625.00	\$1,000.00	\$250.00	\$0.00	\$0.00	\$0.00	\$7,251.00	\$10,749.00
73-022	Cuota de Recu. por uso de Insta. De	\$0.00	\$0.00	\$0.00	\$39,282.78	\$0.00	\$0.00	\$0.00	\$15,135.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,418.08	-\$54,418.08
73-023	Cuota mensual de esc. de atletismo	\$12,012.00	\$0.00	\$0.00	\$431.00	\$0.00	\$149.00	\$597.00	\$0.00	\$0.00	\$1,396.00	\$0.00	\$0.00	\$0.00	\$2,573.00	\$9,439.00
73-024	Cuota mensual de esc. de voleibol (	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	-\$149.00
73-025	Cuota mensual de esc. de basquetb	\$17,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.00	\$16,862.00
73-026	Cuota mensual de esc. de fut ameri	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	\$0.00	\$0.00	\$0.00	\$149.00	-\$149.00
73-027	Cuota mensual de esc. de futbol so	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00	\$149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103.00	-\$1,103.00
73-028	Cuota mensual de esc. de karate do	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$447.00	\$0.00	\$0.00	\$0.00	\$745.00	-\$745.00
73-030	Cuota mensual de esc. de taekwonc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894.00	\$894.00	\$745.00	\$894.00	\$1,341.00	\$0.00	\$0.00	\$0.00	\$4,768.00	-\$4,768.00
73-031	Cuota mensual de esc. de tenis (3 c	\$12,012.00	\$439.00	\$431.00	\$673.00	\$947.00	\$1,192.00	\$1,534.00	\$1,192.00	\$1,019.00	\$1,780.00	\$0.00	\$0.00	\$0.00	\$9,207.00	\$2,805.00
73-033	Cuota por dev. extemp. de acervo b	\$2,970.00	\$153.00	\$0.00	\$0.00	\$0.00	\$5,271.00	\$0.00	\$0.00	\$18.00	\$97.00	\$0.00	\$0.00	\$0.00	\$5,539.00	-\$2,569.00
73-034	Cuota por pago extemp. por inscrip	\$38,995.00	\$27,288.90	\$0.00	\$39.00	\$0.00	\$21,971.40	\$3,992.00	\$1,455.00	\$883.00	\$28,242.00	\$0.00	\$0.00	\$0.00	\$83,871.30	-\$44,876.30
73-036	Cuota por uso de cancha de futbol :	\$36,640.00	\$2,670.00	\$3,816.00	\$4,770.00	\$2,862.00	\$4,770.00	\$1,908.00	\$3,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,612.00	\$12,028.00
73-038	Curso de deportes o de verano púb	\$48,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,266.00	\$30,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,795.00	\$2,305.00
73-039	Curso de deportes o de verano com	\$20,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$17,669.00	\$985.00	\$0.00	\$0.00	\$0.00	\$20,624.00	-\$14.00
73-040	Curso de Diseño y Modelado Mec. p	\$103,080.00	\$26,581.00	\$19,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,566.00	\$0.00	\$0.00	\$0.00	\$92,848.00	\$10,232.00
73-041	Curso de Diseño y Modelado Mec. p	\$54,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,960.00
73-043	Curso intensivo de recuperación	\$139,080.00	\$46,458.00	\$0.00	\$0.00	\$0.00	\$106,590.00	\$0.00	\$0.00	\$0.00	\$144,177.00	\$0.00	\$0.00	\$0.00	\$297,225.00	-\$158,145.00
73-044	Curso propedeutico	\$116,775.00	\$6,786.00	\$16,230.00	\$107,118.00	\$306,747.00	\$65,661.00	\$6,492.00	\$0.00	\$4,869.00	\$267,795.00	\$0.00	\$0.00	\$0.00	\$781,698.00	-\$664,923.00
73-047	Curso teórico o práctico de equinot	\$71,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,920.00
73-048	Curso de educación continua categ	\$33,990.00	\$557.00	\$49,635.00	\$4,240.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$10,850.00	\$0.00	\$0.00	\$0.00	\$66,964.00	-\$32,974.00
73-049	Curso de educación continua categ	\$632,970.00	\$23,564.00	\$111,834.00	\$187,286.00	\$137,557.00	\$15,972.00	\$14,639.00	\$25,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516,527.00	\$116,443.00
73-050	Curso de educación continua categ	\$488,750.00	\$0.00	\$165,887.00	\$6,004.00	\$13,016.00	\$2,772.00	\$13,748.00	\$43,086.00	\$27,824.00	\$308,255.00	\$0.00	\$0.00	\$0.00	\$580,592.00	-\$91,842.00
73-051	Der. por la val. electr. de tit. prof. m.	\$33,120.00	\$0.00	\$0.00	\$180.00	\$367.00	\$9,024.00	\$20,352.00	\$0.00	\$1,080.00	\$5,088.00	\$0.00	\$0.00	\$0.00	\$36,091.00	-\$2,971.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado Analítico Mensual de Ingresos  
Al 30/sep./2022



Fecha y hora de Impresión | 25/oct./2022  
10:42 a. m.

Usr: sergio  
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-052	Diplomado categoria A	\$65,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,550.00
73-054	Duplicado de certificado de estudio	\$1,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$1,484.00
73-055	Duplicado de recibo de nomina y/o	\$810.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00	\$0.00	\$0.00	\$0.00	\$196.00	\$614.00
73-056	Examen de certificación CSWA	\$45,840.00	\$0.00	\$0.00	\$2,388.00	\$37,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,408.00	\$6,432.00
73-057	Examen de certificación CSWP	\$11,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,460.00
73-058	Examen de competencia profesional	\$143,900.00	\$19,188.00	\$0.00	\$16,315.00	\$0.00	\$10,793.00	\$0.00	\$15,813.00	\$0.00	\$9,538.00	\$0.00	\$0.00	\$0.00	\$71,647.00	\$72,253.00
73-059	Examen de Ingreso a nivel licenciatura	\$1,213,700.00	\$0.00	\$0.00	\$156,456.00	\$274,275.00	\$421,191.00	\$303,209.00	\$23,373.00	\$954.00	\$235,592.00	\$0.00	\$0.00	\$0.00	\$1,415,050.00	-\$201,350.00
73-060	Examen de Ingreso a nivel posgrado	\$66,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,138.00	\$41,382.00	\$2,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,028.00	\$18,137.00
73-061	Examen diagnostico del nivel idioma	\$14,440.00	\$0.00	\$752.00	\$0.00	\$0.00	\$14,664.00	\$5,264.00	\$3,384.00	\$4,888.00	\$376.00	\$0.00	\$0.00	\$0.00	\$29,328.00	-\$14,888.00
73-062	Examen especial	\$88,530.00	\$3,132.00	\$8,614.00	\$17,391.00	\$3,366.00	\$5,610.00	\$0.00	\$19,074.00	\$561.00	\$2,244.00	\$0.00	\$0.00	\$0.00	\$59,992.00	\$28,538.00
73-063	Examen extraordinario	\$785,200.00	\$165,886.00	\$0.00	\$92,367.00	\$0.00	\$113,826.00	\$289.00	\$192,198.00	\$0.00	\$143,371.00	\$0.00	\$0.00	\$0.00	\$707,937.00	\$77,263.00
73-064	Examen médico general	\$86,305.00	\$21,449.00	\$0.00	\$0.00	\$351.00	\$3,266.00	\$5,280.00	\$360.00	\$54,918.00	\$11,163.00	\$0.00	\$0.00	\$0.00	\$96,787.00	-\$10,482.00
73-065	Expedición de registro estatal (2)	\$132,840.00	\$0.00	\$0.00	\$716.00	\$1,459.00	\$36,190.00	\$81,620.00	\$0.00	\$7,700.00	\$20,405.00	\$0.00	\$0.00	\$0.00	\$148,090.00	-\$15,250.00
73-066	Historial académico	\$8,450.00	\$1,417.01	\$853.00	\$902.00	\$825.00	\$1,395.01	\$1,044.00	\$576.00	\$1,407.00	\$1,829.00	\$0.00	\$0.00	\$0.00	\$10,248.02	-\$1,798.02
73-067	Inscr. Cuatri. a Maestria de Enseñanza	\$308,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,998.00	\$267,087.00
73-068	Inscripción nivel Licenciatura	\$2,103,300.00	\$511,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,381,954.00	\$17,534.00	\$0.00	\$0.00	\$0.00	\$1,913,042.00	\$190,258.00
73-069	Inscripción nivel Posgrado	\$137,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,074.00	\$43,581.00
73-070	Inscripción Semestral Lic. en Medicina	\$229,440.00	\$59,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,818.00	\$3,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,212.00	\$114,228.00
73-071	Patrocinios de eventos	\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,450.00
73-074	Reg. Fed. de autorización para ejercer	\$1,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939.00
73-075	Reinsc. Cuatri. a Maestria de Enseñanza	\$259,335.00	\$108,184.00	\$0.00	\$0.00	\$0.00	\$95,662.00	\$0.00	\$0.00	\$0.00	\$40,998.00	\$0.00	\$0.00	\$0.00	\$244,844.00	\$14,491.00
73-076	Reinscripción nivel Licenciatura	\$15,669,000.00	\$5,623,773.00	\$0.00	\$3,234.00	\$0.00	\$5,620,396.00	\$13,496.00	\$0.00	\$11,158.00	\$4,890,361.00	\$0.00	\$0.00	\$0.00	\$16,162,418.00	-\$493,418.00
73-077	Reinscripción nivel Posgrado	\$453,955.00	\$136,620.00	\$0.00	\$0.00	\$0.00	\$143,505.00	\$0.00	\$0.00	\$0.00	\$92,482.00	\$0.00	\$0.00	\$0.00	\$372,607.00	\$81,348.00
73-078	Reinscripción Semestral Lic. en Medicina	\$2,317,350.00	\$1,151,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,464.00	\$11,958.00	\$3,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458,438.00	-\$141,088.00
73-079	Cuota de las instalaciones de la biblioteca	\$252,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,630.00
73-080	Reposición de credencial	\$14,250.00	\$0.00	\$402.00	\$360.00	\$900.00	\$4,560.00	\$2,700.00	\$0.00	\$600.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$12,762.00	\$1,488.00
73-081	Reposición de pase de estacionamiento	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$1,020.00
73-082	Reposición de tarjeta de nomina	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
73-083	Servicios de equinoterapia	\$142,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$141,750.00
73-084	Servicios de Terapia Física	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
73-085	Titulación	\$763,905.00	\$0.00	\$0.00	\$2,336.00	\$4,758.00	\$116,687.00	\$260,286.00	\$0.00	\$25,080.00	\$62,219.00	\$0.00	\$0.00	\$0.00	\$471,366.00	\$292,539.00
73-086	Titulación nivel Posgrado	\$36,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507.00	\$7,521.00	\$0.00	\$0.00	\$5,014.00	\$0.00	\$0.00	\$0.00	\$15,042.00	\$21,033.00
73-087	Trámite de equivalencia de estudios	\$7,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611.00	\$578.00	\$0.00	\$0.00	\$2,870.00	\$0.00	\$0.00	\$0.00	\$6,059.00	\$1,027.00
73-088	Exámen de suficiencia académica	\$2,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598.00	\$598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,640.00
73-090	Examen profesional de licenciatura	\$62,760.00	\$0.00	\$50,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,084.00	\$1,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,436.00	-\$20,676.00



Universidad Politécnica de Pachuca  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 30/sep./2022



Fecha y hora de Impresión | 25/oct./2022  
10:42 a. m.

Usr: sergio  
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-091	Evaluacion y emision de certificado	\$131,080.00	\$0.00	\$0.00	\$0.00	\$55,016.00	\$0.00	\$0.00	\$0.00	\$1,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,074.00	\$75,006.00
73-092	Cuota para uso de espacio para la i	\$120,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,859.55	\$0.00	\$10,265.65	\$0.00	\$0.00	\$0.00	\$0.00	\$82,125.20	\$38,474.80
73-093	Cuota para uso de espacio para la i	\$154,932.00	\$0.00	\$0.00	\$0.00	\$61,459.00	\$61,459.00	\$61,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,377.00	-\$29,445.00
79	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	-\$320,330.49
79-02	Otros Ingresos, Otros Ingresos y B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	-\$320,330.49
79-02-04	REINTEGRO INHIFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	-\$320,330.49
79-02-04-	REINTEGRO INHIFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	-\$320,330.49
83	Convenios	\$6,777,000.58	\$46.54	\$71.63	\$1,711,098.03	\$38.18	\$39.46	\$38.19	\$39.47	\$39.48	\$38.21	\$0.00	\$0.00	\$0.00	\$1,711,449.19	\$5,065,551.39
83-010	0663304255 MADRES SOLTERAS	\$0.00	\$3.43	\$3.10	\$3.43	\$3.32	\$3.43	\$3.32	\$39.47	\$3.43	\$3.32	\$0.00	\$0.00	\$0.00	\$66.25	-\$66.25
83-013	0804977872 PROMEP 2011	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11	-\$43.11
83-017	0847452415 GRUPOS VULNERABLE	\$0.00	\$0.00	\$68.53	\$36.02	\$34.86	\$36.03	\$34.87	\$0.00	\$36.05	\$34.89	\$0.00	\$0.00	\$0.00	\$281.25	-\$281.25
83-062	ENTREGA ÚTILES ESCOLARES DE	\$1,711,058.58	\$0.00	\$0.00	\$1,711,058.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,058.58	\$0.00
83-066	CTA--- PROYECTO AV092 FORTALE	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
91	Transferencias y Asignaciones	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002	INGRESOS EXTRAORDINARIOS	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002-010	CTA-0847452415 PERSONAS VUL	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	Subsidios y Subvenciones	\$111,221,610.00	\$3,900,765.00	\$3,908,474.00	\$14,095,929...	\$13,315,006...	\$10,221,277.00	\$10,195,315...	\$10,195,315...	\$10,195,315...	\$10,195,315.00	\$0.00	\$0.00	\$0.00	\$86,222,711.00	\$24,998,899...
93-001	Subsidio Estatal	\$55,610,805.00	\$3,900,765.00	\$3,908,474.00	\$2,973,772.00	\$7,753,925.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$4,634,234.00	\$0.00	\$0.00	\$0.00	\$41,708,106.00	\$13,902,699...
93-002	Subsidio Federal	\$55,610,805.00	\$0.00	\$0.00	\$11,122,157...	\$5,561,081.00	\$5,587,043.00	\$5,561,081.00	\$5,561,081.00	\$5,561,081.00	\$5,561,081.00	\$0.00	\$0.00	\$0.00	\$44,514,605.00	\$11,096,200...
Total		\$146,498,328.58	\$11,865,941.45	\$4,346,537.13	\$16,454,847.81	\$14,221,050.78	\$17,168,290.43	\$12,836,323.23	\$10,625,472.77	\$11,932,524.13	\$16,609,507.72	\$0.00	\$0.00	\$0.00	\$116,060,495.45	\$30,437,833.13