



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2021 Al 30/sep./2021

Fecha y hora de Impresión 06/oct./2021 09:59 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia												
17S	Educación												
141	FORTEALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
1	Gasto Corriente		\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
			\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
	FORTEALECIMIENTO A LA EDUCACIÓN		\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
142	CIENCIA FRONTERA-FORDECYT-PRONACES												
200000	MATERIALES Y SUMINISTROS		\$0.00	\$660,399.45	\$660,399.45	\$111,187.00	\$549,212.45	\$111,187.00	\$0.00	\$549,212.45	\$111,187.00	\$111,187.00	\$0.00
1	Gasto Corriente		\$0.00	\$660,399.45	\$660,399.45	\$111,187.00	\$549,212.45	\$111,187.00	\$0.00	\$549,212.45	\$111,187.00	\$111,187.00	\$0.00
300000	SERVICIOS GENERALES		\$0.00	\$1,202,959.00	\$1,202,959.00	\$261,644.00	\$941,315.00	\$261,644.00	\$0.00	\$941,315.00	\$261,644.00	\$261,644.00	\$0.00
1	Gasto Corriente		\$0.00	\$1,202,959.00	\$1,202,959.00	\$261,644.00	\$941,315.00	\$261,644.00	\$0.00	\$941,315.00	\$261,644.00	\$261,644.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$0.00	\$825,053.55	\$825,053.55	\$287,757.78	\$537,295.77	\$287,757.78	\$0.00	\$537,295.77	\$287,757.78	\$287,757.78	\$0.00
2	Gasto de Capital		\$0.00	\$825,053.55	\$825,053.55	\$287,757.78	\$537,295.77	\$287,757.78	\$0.00	\$537,295.77	\$287,757.78	\$287,757.78	\$0.00
			\$0.00	\$3,131,522.00	\$3,131,522.00	\$660,588.78	\$2,470,933.22	\$660,588.78	\$0.00	\$2,470,933.22	\$660,588.78	\$660,588.78	\$0.00
	CIENCIA FRONTERA-FORDECYT-PRONACES		\$0.00	\$3,131,522.00	\$3,131,522.00	\$660,588.78	\$2,470,933.22	\$660,588.78	\$0.00	\$2,470,933.22	\$660,588.78	\$660,588.78	\$0.00
143	CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2												
200000	MATERIALES Y SUMINISTROS		\$0.00	\$165,000.00	\$165,000.00	\$65,425.77	\$99,574.23	\$65,425.77	\$0.00	\$99,574.23	\$65,425.77	\$65,425.77	\$0.00
1	Gasto Corriente		\$0.00	\$165,000.00	\$165,000.00	\$65,425.77	\$99,574.23	\$65,425.77	\$0.00	\$99,574.23	\$65,425.77	\$65,425.77	\$0.00
300000	SERVICIOS GENERALES		\$0.00	\$90,300.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$0.00	\$90,300.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$279,300.00	\$279,300.00	\$65,425.77	\$213,874.23	\$65,425.77	\$0.00	\$213,874.23	\$65,425.77	\$65,425.77	\$0.00
	CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2		\$0.00	\$279,300.00	\$279,300.00	\$65,425.77	\$213,874.23	\$65,425.77	\$0.00	\$213,874.23	\$65,425.77	\$65,425.77	\$0.00
297	AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
0	S/N		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
			\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00



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Objeto del gasto por Capítulo/Clasificación Económica												
A11	Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales											
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	Colocación de estudiantes de Educación Superior	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A12	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	Atención compensatoria a estudiantes de Educación Superior	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A16	Capacitación del personal docente de Educación Superior											
300000	SERVICIOS GENERALES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
		\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
	Capacitación del personal docente de Educación Superior	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
A18	Distribución de material didáctico a docentes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$507,055.00	\$0.00	\$507,055.00	\$53,505.41	\$453,549.59	\$53,505.41	\$0.00	\$453,549.59	\$53,505.41	\$53,505.41	\$0.00
1	Gasto Corriente	\$507,055.00	\$0.00	\$507,055.00	\$53,505.41	\$453,549.59	\$53,505.41	\$0.00	\$453,549.59	\$53,505.41	\$53,505.41	\$0.00
300000	SERVICIOS GENERALES	\$350,000.00	\$0.00	\$350,000.00	\$330,000.00	\$20,000.00	\$330,000.00	\$0.00	\$20,000.00	\$330,000.00	\$330,000.00	\$0.00
1	Gasto Corriente	\$350,000.00	\$0.00	\$350,000.00	\$330,000.00	\$20,000.00	\$330,000.00	\$0.00	\$20,000.00	\$330,000.00	\$330,000.00	\$0.00
		\$857,055.00	\$0.00	\$857,055.00	\$383,505.41	\$473,549.59	\$383,505.41	\$0.00	\$473,549.59	\$383,505.41	\$383,505.41	\$0.00
	Distribución de material didáctico a docentes de Educación Superior	\$857,055.00	\$0.00	\$857,055.00	\$383,505.41	\$473,549.59	\$383,505.41	\$0.00	\$473,549.59	\$383,505.41	\$383,505.41	\$0.00
A21	Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
1	Gasto Corriente	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
		\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
	Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
A22	Difusión institucional de Educación Superior											



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del gasto por Capítulo/Clasificación Económica													
A31	300000	SERVICIOS GENERALES	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
	1	Gasto Corriente	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
			\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
		Difusión institucional de Educación Su	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
		Realización de productos de investigaciones científica y tecnológica de Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$48,909.10	\$119,090.90	\$48,909.10	\$0.00	\$119,090.90	\$48,909.10	\$48,909.10	\$0.00
	1	Gasto Corriente	\$168,000.00	\$0.00	\$168,000.00	\$48,909.10	\$119,090.90	\$48,909.10	\$0.00	\$119,090.90	\$48,909.10	\$48,909.10	\$0.00
		300000	SERVICIOS GENERALES	\$532,000.00	\$0.00	\$532,000.00	\$206,670.76	\$325,329.24	\$206,670.76	\$0.00	\$325,329.24	\$206,670.76	\$206,670.76
A32	1	Gasto Corriente	\$532,000.00	\$0.00	\$532,000.00	\$206,670.76	\$325,329.24	\$206,670.76	\$0.00	\$325,329.24	\$206,670.76	\$206,670.76	\$0.00
			\$700,000.00	\$0.00	\$700,000.00	\$255,579.86	\$444,420.14	\$255,579.86	\$0.00	\$444,420.14	\$255,579.86	\$255,579.86	\$0.00
		Realización de productos de investigac	\$700,000.00	\$0.00	\$700,000.00	\$255,579.86	\$444,420.14	\$255,579.86	\$0.00	\$444,420.14	\$255,579.86	\$255,579.86	\$0.00
		Desarrollo de proyectos de investigación educativa en Educación Superior											
	300000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
			\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
		Desarrollo de proyectos de investigaci	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
A51		Capacitación a servidores públicos de Educación Superior											
	300000	SERVICIOS GENERALES	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
	1	Gasto Corriente	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
			\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
		Capacitación a servidores públicos de	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
A53		Mantenimiento a la infraestructura física educativa de Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$738,200.00	\$0.00	\$738,200.00	\$420,471.67	\$317,728.33	\$420,471.67	\$0.00	\$317,728.33	\$420,471.67	\$420,471.67	\$0.00
	1	Gasto Corriente	\$738,200.00	\$0.00	\$738,200.00	\$420,471.67	\$317,728.33	\$420,471.67	\$0.00	\$317,728.33	\$420,471.67	\$420,471.67	\$0.00
	300000	SERVICIOS GENERALES	\$2,094,273.00	\$0.00	\$2,094,273.00	\$1,165,027.77	\$929,245.23	\$1,165,027.77	\$0.00	\$929,245.23	\$1,165,027.77	\$1,157,028.03	\$7,999.74
	1	Gasto Corriente	\$2,094,273.00	\$0.00	\$2,094,273.00	\$1,165,027.77	\$929,245.23	\$1,165,027.77	\$0.00	\$929,245.23	\$1,165,027.77	\$1,157,028.03	\$7,999.74
			\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74
		Mantenimiento a la infraestructura físic	\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74
A54		Distribución de mobiliario y equipo en Educación Superior											
	500000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
	2	Gasto de Capital	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
			\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
		Distribución de mobiliario y equipo en i	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00



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Fecha y 06/oct./2021  
hora de Impresión 09:59 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica				Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A55	Administración de los recursos humanos, materiales y financieros en Educación Superior													
100000	SERVICIOS PERSONALES			\$115,798,434.00	\$0.00	\$115,798,434.00	\$73,374,594.88	\$42,423,839.12	\$73,374,594.88	\$0.00	\$42,423,839.12	\$73,374,594.88	\$73,374,594.88	\$0.00
1	Gasto Corriente			\$115,798,434.00	\$0.00	\$115,798,434.00	\$73,374,594.88	\$42,423,839.12	\$73,374,594.88	\$0.00	\$42,423,839.12	\$73,374,594.88	\$73,374,594.88	\$0.00
200000	MATERIALES Y SUMINISTROS			\$197,072.00	\$0.00	\$197,072.00	\$40,898.56	\$156,173.44	\$40,898.56	\$0.00	\$156,173.44	\$40,898.56	\$40,898.56	\$0.00
1	Gasto Corriente			\$197,072.00	\$0.00	\$197,072.00	\$40,898.56	\$156,173.44	\$40,898.56	\$0.00	\$156,173.44	\$40,898.56	\$40,898.56	\$0.00
300000	SERVICIOS GENERALES			\$10,766,686.00	\$2,977,890.00	\$13,744,576.00	\$4,916,604.18	\$8,827,971.82	\$4,916,093.18	\$511.00	\$8,828,482.82	\$4,916,093.18	\$4,916,093.18	\$0.00
1	Gasto Corriente			\$10,766,686.00	\$2,977,890.00	\$13,744,576.00	\$4,916,604.18	\$8,827,971.82	\$4,916,093.18	\$511.00	\$8,828,482.82	\$4,916,093.18	\$4,916,093.18	\$0.00
				\$126,762,192.00	\$2,977,890.00	\$129,740,082.00	\$78,332,097.62	\$51,407,984.38	\$78,331,586.62	\$511.00	\$51,408,495.38	\$78,331,586.62	\$78,331,586.62	\$0.00
Administración de los recursos human				\$126,762,192.00	\$2,977,890....	\$129,740,082.00	\$78,332,097.62	\$51,407,984.38	\$78,331,586.62	\$511.00	\$51,408,495.38	\$78,331,586.62	\$78,331,586.62	\$0.00
				\$137,385,401.00	\$9,838,506.93	\$147,223,907.93	\$83,477,521.74	\$63,746,386.19	\$83,477,010.74	\$511.00	\$63,746,897.19	\$83,477,010.74	\$83,469,011.00	\$7,999.74
Educación				\$137,385,401.00	\$9,838,506....	\$147,223,907.93	\$83,477,521.74	\$63,746,386.19	\$83,477,010.74	\$511.00	\$63,746,897.19	\$83,477,010.74	\$83,469,011.00	\$7,999.74
				\$137,385,401.00	\$9,838,506.93	\$147,223,907.93	\$83,477,521.74	\$63,746,386.19	\$83,477,010.74	\$511.00	\$63,746,897.19	\$83,477,010.74	\$83,469,011.00	\$7,999.74
Sin Ramo/Dependencia				\$137,385,401.00	\$9,838,506....	\$147,223,907.93	\$83,477,521.74	\$63,746,386.19	\$83,477,010.74	\$511.00	\$63,746,897.19	\$83,477,010.74	\$83,469,011.00	\$7,999.74

SAC0 PE Ingeniería en Telemática

17S	Educación												
A13	Diagnóstico a aspirantes de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
	1	Gasto Corriente	\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
	300000	SERVICIOS GENERALES	\$706,298.00	\$0.00	\$706,298.00	\$290,653.60	\$415,644.40	\$290,653.60	\$0.00	\$415,644.40	\$290,653.60	\$290,653.60	\$0.00
	1	Gasto Corriente	\$706,298.00	\$0.00	\$706,298.00	\$290,653.60	\$415,644.40	\$290,653.60	\$0.00	\$415,644.40	\$290,653.60	\$290,653.60	\$0.00
			\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
	Diagnóstico a aspirantes de Educación		\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
A14	Impartición de actividades extracurriculares en Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
	300000	SERVICIOS GENERALES	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
			\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
	Impartición de actividades extracurricu		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
A17	Otorgamiento de becas institucionales a estudiantes de Educación Superior												
	300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
	1	Gasto Corriente	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2021 Al 30/sep./2021

Fecha y hora de Impresión 06/oct./2021 09:59 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
1	Gasto Corriente	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
		\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
	Otorgamiento de becas institucionales	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S	Educación											
A41	Gestión de evaluaciones a la institución de Educación Superior											
300000	SERVICIOS GENERALES	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
1	Gasto Corriente	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
		\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
	Gestión de evaluaciones a la institución	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
A42	Evaluación a docentes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	Evaluación a docentes de Educación Superior	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
A43	Implementación de módulos de Sistemas de Información en la Institución Educativa											
200000	MATERIALES Y SUMINISTROS	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
	Implementación de módulos de Sistemas de Información	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
		\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$241,848.00	\$220,352.00	\$0.00	\$241,848.00	\$220,352.00	\$220,352.00	\$0.00
	Educación	\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$241,848.00	\$220,352.00	\$0.00	\$241,848.00	\$220,352.00	\$220,352.00	\$0.00
		\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$241,848.00	\$220,352.00	\$0.00	\$241,848.00	\$220,352.00	\$220,352.00	\$0.00



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Del 01/ene./2021 Al 30/sep./2021

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Fecha y hora de Impresión | 06/oct./2021  
09:59 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARÍA DE DESARROL	\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$241,848.00	\$220,352.00	\$0.00	\$241,848.00	\$220,352.00	\$220,352.00	\$0.00
	\$138,966,539.00	\$9,838,506.93	\$148,805,045.93	\$84,036,197.30	\$64,768,848.63	\$84,035,686.30	\$511.00	\$64,769,359.63	\$84,035,686.30	\$84,027,686.56	\$7,999.74
Total	\$138,966,539.00	\$9,838,506....	\$148,805,045.93	\$84,036,197.30	\$64,768,848.63	\$84,035,686.30	\$511.00	\$64,769,359.63	\$84,035,686.30	\$84,027,686.56	\$7,999.74