



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y31/ene./2020

hora de Impresión11:26 a. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
121 PRODEP																
200000	MATERIALES Y SUMINISTROS	\$53,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00
210000	Materiales de administración, emisión de i	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
217000	Materiales y útiles de enseñanza	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
217001	Material Didáctico	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00
251000	Productos químicos básicos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
251001	Sustancias Químicas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
255000	Materiales, accesorios y suministros de labo	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
293000	Refacciones y accesorios menores de mobi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
293001	Refacciones y accesorios menores de mobi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$776,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,500.00	\$776,500.00	\$0.00
510000	Mobiliario y equipo de administración	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00	\$767,500.00	\$0.00
515000	Equipo de cómputo y de tecnología de la inl	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00	\$767,500.00	\$0.00
515001	Bienes informáticos	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00	\$767,500.00	\$0.00
520000	Mobiliario y equipo educacional y recreati	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
PRODEP		\$830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00	\$830,000.00	\$0.00
132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS																
200000	MATERIALES Y SUMINISTROS	\$79,288.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,288.62	\$0.00	\$79,288.62	\$0.00
210000	Materiales de administración, emisión de i	\$10,607.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,607.96	\$0.00	\$10,607.96	\$0.00
217000	Materiales y útiles de enseñanza	\$10,607.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,607.96	\$0.00	\$10,607.96	\$0.00
217001	Material Didáctico	\$10,607.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,607.96	\$0.00	\$10,607.96	\$0.00
240000	Materiales y artículos de construcción y d	\$23,632.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,632.27	\$0.00	\$23,632.27	\$0.00
244000	Madera y productos de madera	\$909.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909.44	\$0.00	\$909.44	\$0.00
244001	Madera y productos de madera	\$909.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909.44	\$0.00	\$909.44	\$0.00
246000	Material eléctrico y electrónico	\$18,460.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,460.24	\$0.00	\$18,460.24	\$0.00
246001	Material Eléctrico	\$3,241.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,241.04	\$0.00	\$3,241.04	\$0.00
246002	Material Electrónico	\$15,219.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,219.20	\$0.00	\$15,219.20	\$0.00
247000	Artículos metálicos para la construcción	\$2,786.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.59	\$0.00	\$2,786.59	\$0.00
247001	Artículos metálicos para la construcción	\$2,786.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.59	\$0.00	\$2,786.59	\$0.00
248000	Materiales complementarios	\$676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.00	\$0.00	\$676.00	\$0.00
248001	Materiales complementarios	\$676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.00	\$0.00	\$676.00	\$0.00
249000	Otros materiales y artículos de construcción	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00
249001	Otros materiales y artículos de construcción	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00



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hora de Impresión11:26 a. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
260000	Combustibles, lubricantes y aditivos	\$417.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.97	\$0.00	\$417.97	\$0.00
261000	Combustibles, lubricantes y aditivos	\$417.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.97	\$0.00	\$417.97	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$417.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.97	\$0.00	\$417.97	\$0.00
290000	Herramientas, refacciones y accesorios m	\$44,630.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,630.42	\$0.00	\$44,630.42	\$0.00
291000	Herramientas menores	\$7,229.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,229.60	\$0.00	\$7,229.60	\$0.00
291001	Herramientas Menores	\$7,229.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,229.60	\$0.00	\$7,229.60	\$0.00
293000	Refacciones y accesorios menores de mobi	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$320.00	\$0.00
293001	Refacciones y accesorios menores de mobi	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$320.00	\$0.00
294000	Refacciones y accesorios menores de equi	\$26,166.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,166.49	\$0.00	\$26,166.49	\$0.00
294001	Refacciones y accesorios menores de equi	\$26,166.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,166.49	\$0.00	\$26,166.49	\$0.00
295000	Refacciones y accesorios menores de equi	\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$0.00	\$2,275.00	\$0.00
295001	Refacciones y accesorios menores de equi	\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$0.00	\$2,275.00	\$0.00
296000	Refacciones y accesorios menores de equi	\$6,810.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,810.01	\$0.00	\$6,810.01	\$0.00
296001	Refacciones	\$6,810.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,810.01	\$0.00	\$6,810.01	\$0.00
298000	Refacciones y accesorios menores de maq	\$1,829.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,829.32	\$0.00	\$1,829.32	\$0.00
298001	Refacciones y accesorios menores de maq	\$1,829.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,829.32	\$0.00	\$1,829.32	\$0.00
300000	SERVICIOS GENERALES	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$66,699.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,699.98	\$0.00	\$66,699.98	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$66,699.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,699.98	\$0.00	\$66,699.98	\$0.00
567000	Herramientas y máquinas-herramienta	\$42,699.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,699.99	\$0.00	\$42,699.99	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$42,699.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,699.99	\$0.00	\$42,699.99	\$0.00
569000	Otros equipos	\$23,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.99	\$0.00	\$23,999.99	\$0.00
569001	Otros equipos	\$23,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.99	\$0.00	\$23,999.99	\$0.00
LABORATORIO NACIONAL EN		\$174,988.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,988.60	\$0.00	\$174,988.60	\$0.00
137 PAGO DE DERECHOS POR LA PUBLICACIÓN DE REGLAS DE OPERACIÓN																
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	-\$30,500.00	\$0.00	\$0.00
360000	Servicios de comunicación social y public	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	-\$30,500.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	-\$30,500.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	-\$30,500.00	\$0.00	\$0.00
PAGO DE DERECHOS POR LA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	-\$30,500.00	\$0.00	\$0.00
138 PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR EJECUTA																
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$142,034.00	\$166,559.00	-\$755,113.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$142,034.00	\$166,559.00	-\$755,113.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$142,034.00	\$166,559.00	-\$755,113.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$142,034.00	\$166,559.00	-\$755,113.00	\$0.00	\$0.00



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
PROGRAMA DE GESTIÓN ADM		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$142,034.00	\$166,559.00	-\$755,113.00	\$0.00	\$0.00
139 BÚSQUEDA DE COMPUESTOS BIOACTIVOSANTIINFLAMATORIOS Y ANTICANCERÍGENOS EN PLANTAS N																
200000	MATERIALES Y SUMINISTROS	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
255000	Materiales, accesorios y suministros de labx	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
300000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
372000	Pasajes terrestres	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
372001	Pasajes terrestres	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
380000	Servicios oficiales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
383000	Congresos y convenciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
383001	Congresos, Convenciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
440000	Ayudas sociales	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
442000	Becas y otras ayudas para programas de cæ	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
442001	Becas	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
569000	Otros equipos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
569001	Otros equipos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
BÚSQUEDA DE COMPUESTOS		\$534,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00
140 PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA																
200000	MATERIALES Y SUMINISTROS	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00	\$72,910.00	\$0.00
210000	Materiales de administración, emisión de i	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00	\$72,910.00	\$0.00
217000	Materiales y útiles de enseñanza	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00	\$72,910.00	\$0.00
217001	Material Didáctico	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00	\$72,910.00	\$0.00
300000	SERVICIOS GENERALES	\$290,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,460.00	\$290,460.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00	\$125,260.00	\$0.00
334000	Servicios de capacitación	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00	\$125,260.00	\$0.00
334001	Capacitación	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00	\$125,260.00	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y31/ene./2020

hora de Impresión11:26 a. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
390000	Otros servicios generales	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00	\$165,200.00	\$0.00
392000	Impuestos y derechos	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00	\$165,200.00	\$0.00
392006	Pago de derechos	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00	\$165,200.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,198,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,603.00	\$1,198,603.00	\$0.00
510000	Mobiliario y equipo de administración	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la in	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
515001	Bienes informáticos	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
530000	Equipo e instrumental médico y de labora	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
532000	Instrumental médico y de laboratorio	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00	\$450,800.00	\$0.00
569000	Otros equipos	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00	\$450,800.00	\$0.00
569001	Otros equipos	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00	\$450,800.00	\$0.00
590000	Activos intangibles	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00	\$338,003.00	\$0.00
591000	Software	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00	\$338,003.00	\$0.00
591001	Software	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00	\$338,003.00	\$0.00
PROGRAMA DE FORTALECIMII		\$1,561,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,973.00	\$1,561,973.00	\$0.00
Y01 BECAS																
200000	MATERIALES Y SUMINISTROS	\$11,035.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$2,720.20	\$6,360.21	\$0.00	\$11,035.24	\$0.00
210000	Materiales de administración, emisión de i	\$11,035.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$2,720.20	\$6,360.21	\$0.00	\$11,035.24	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$8,315.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$6,360.21	\$0.00	\$8,315.04	\$0.00
211001	Material de Oficina	\$6,360.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.21	\$0.00	\$6,360.21	\$0.00
211002	Gastos de Oficina	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$2,720.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.20	\$0.00	\$0.00	\$2,720.20	\$0.00
214001	Material para Bienes Informáticos	\$2,720.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.20	\$0.00	\$0.00	\$2,720.20	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$373,489.96	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$65,129.97	\$27,300.00	\$19,709.99	\$373,489.96	\$0.00
440000	Ayudas sociales	\$373,489.96	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$65,129.97	\$27,300.00	\$19,709.99	\$373,489.96	\$0.00
442000	Becas y otras ayudas para programas de c	\$373,489.96	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$65,129.97	\$27,300.00	\$19,709.99	\$373,489.96	\$0.00
442001	Becas	\$373,489.96	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$65,129.97	\$27,300.00	\$19,709.99	\$373,489.96	\$0.00
BECAS		\$384,525.20	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$31,954.75	\$64,757.00	\$24,689.92	\$67,850.17	\$33,660.21	\$19,709.99	\$384,525.20	\$0.00
Y02 MATERIALES DIDÁCTICOS																
200000	MATERIALES Y SUMINISTROS	\$2,782,845.35	\$0.00	\$0.00	\$0.00	\$0.00	\$401,037.73	\$12,198.00	\$0.00	\$54,449.89	\$301,165.80	\$93,915.92	\$605,487.83	\$1,314,590.18	\$2,782,845.35	\$0.00
210000	Materiales de administración, emisión de i	\$2,350,801.03	\$0.00	\$0.00	\$0.00	\$0.00	\$130,513.62	-\$19,474.64	\$0.00	\$0.00	\$300,000.00	\$93,915.92	\$605,487.83	\$1,240,358.30	\$2,350,801.03	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$274,522.46	\$0.00	\$0.00	\$0.00	\$0.00	\$114,997.76	-\$19,474.64	\$0.00	\$0.00	\$0.00	\$0.00	\$178,999.34	\$0.00	\$274,522.46	\$0.00
211001	Material de Oficina	\$274,522.46	\$0.00	\$0.00	\$0.00	\$0.00	\$114,997.76	-\$19,474.64	\$0.00	\$0.00	\$0.00	\$0.00	\$178,999.34	\$0.00	\$274,522.46	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$93,915.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,915.92	\$0.00	\$0.00	\$93,915.92	\$0.00
214001	Material para Bienes Informáticos	\$93,915.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,915.92	\$0.00	\$0.00	\$93,915.92	\$0.00
216000	Material de limpieza	\$15,515.86	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y | 31/ene./2020

hora de Impresión | 11:26 a. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
216001	Material de Limpieza	\$15,515.86	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$0.00
217000	Materiales y útiles de enseñanza	\$1,966,846.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$426,488.49	\$1,240,358.30	\$1,966,846.79	\$0.00
217001	Material Didáctico	\$1,966,846.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$426,488.49	\$1,240,358.30	\$1,966,846.79	\$0.00
240000	Materiales y artículos de construcción y de limpieza	\$147,705.36	\$0.00	\$0.00	\$0.00	\$0.00	\$69,872.84	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,231.88	\$147,705.36	\$0.00
244000	Madera y productos de madera	\$8,771.92	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$0.00
244001	Madera y productos de madera	\$8,771.92	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$0.00
246000	Material eléctrico y electrónico	\$105,044.73	\$0.00	\$0.00	\$0.00	\$0.00	\$27,212.21	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,231.88	\$105,044.73	\$0.00
246001	Material Eléctrico	\$74,231.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,231.88	\$74,231.88	\$0.00
246002	Material Electrónico	\$30,812.85	\$0.00	\$0.00	\$0.00	\$0.00	\$27,212.21	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,812.85	\$0.00
247000	Artículos metálicos para la construcción	\$33,888.71	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$0.00
247001	Artículos metálicos para la construcción	\$33,888.71	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$184,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$134,947.71	\$28,072.00	\$0.00	\$20,147.89	\$1,165.80	\$0.00	\$0.00	\$0.00	\$184,333.40	\$0.00
251000	Productos químicos básicos	\$76,493.43	\$0.00	\$0.00	\$0.00	\$0.00	\$74,231.51	-\$8,435.67	\$0.00	\$10,697.59	\$0.00	\$0.00	\$0.00	\$0.00	\$76,493.43	\$0.00
251001	Sustancias Químicas	\$76,493.43	\$0.00	\$0.00	\$0.00	\$0.00	\$74,231.51	-\$8,435.67	\$0.00	\$10,697.59	\$0.00	\$0.00	\$0.00	\$0.00	\$76,493.43	\$0.00
253000	Medicinas y productos farmacéuticos	\$306.20	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$306.20	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$0.00
254000	Materiales, accesorios y suministros médicos	\$22,757.82	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$0.00
254001	Materiales y Suministros Médicos	\$22,757.82	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$84,775.95	\$0.00	\$0.00	\$0.00	\$0.00	\$37,652.18	\$36,507.67	\$0.00	\$9,450.30	\$1,165.80	\$0.00	\$0.00	\$0.00	\$84,775.95	\$0.00
255001	Materiales y Suministros de Laboratorio	\$84,775.95	\$0.00	\$0.00	\$0.00	\$0.00	\$37,652.18	\$36,507.67	\$0.00	\$9,450.30	\$1,165.80	\$0.00	\$0.00	\$0.00	\$84,775.95	\$0.00
270000	Vestuario, blancos, prendas de protección y de limpieza	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00
274000	Productos textiles	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00
274001	Productos textiles	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$80,053.56	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$0.00	\$0.00	\$34,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,053.56	\$0.00
291000	Herramientas menores	\$45,751.56	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$0.00
291001	Herramientas Menores	\$45,751.56	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$0.00
294000	Refacciones y accesorios menores de equipo	\$34,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,302.00	\$0.00
294001	Refacciones y accesorios menores de equipo	\$34,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,302.00	\$0.00
300000	SERVICIOS GENERALES	\$129,798.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,440.06	\$0.00	\$8,421.60	\$0.00	\$2,998.60	\$57,938.52	\$0.00	\$129,798.78	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$123,389.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,029.66	\$0.00	\$8,421.60	\$0.00	\$0.00	\$57,938.52	\$0.00	\$123,389.78	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$98,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$98,878.40	\$0.00
331003	Servicios de Consultoría	\$98,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$98,878.40	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$24,511.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$8,421.60	\$0.00	\$0.00	\$8,499.32	\$0.00	\$24,511.38	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$24,511.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$8,421.60	\$0.00	\$0.00	\$8,499.32	\$0.00	\$24,511.38	\$0.00
380000	Servicios oficiales	\$6,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$2,998.60	\$0.00	\$0.00	\$6,409.00	\$0.00
381000	Gastos de ceremonial	\$6,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$2,998.60	\$0.00	\$0.00	\$6,409.00	\$0.00
381001	Gastos de Ceremonial	\$6,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$2,998.60	\$0.00	\$0.00	\$6,409.00	\$0.00
MATERIALES DIDÁCTICOS		\$2,912,644.13	\$0.00	\$0.00	\$0.00	\$0.00	\$401,037.73	\$72,638.06	\$0.00	\$62,871.49	\$301,165.80	\$96,914.52	\$663,426.35	\$1,314,590.18	\$2,912,644.13	\$0.00

Y03

EVALUACIÓN DEL DESEMPEÑO ESCOLAR



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y31/ene./2020

hora de Impresión11:26 a. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$151,357.71	\$0.00	\$11,340.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$98,065.56	\$26,312.15	\$0.00	\$151,357.71	\$0.00
210000	Materiales de administración, emisión de i	\$151,357.71	\$0.00	\$11,340.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$98,065.56	\$26,312.15	\$0.00	\$151,357.71	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$26,312.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,312.15	\$0.00	\$26,312.15	\$0.00
211001	Material de Oficina	\$26,312.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,312.15	\$0.00	\$26,312.15	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$23,500.00	\$0.00	\$3,860.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$23,500.00	\$0.00
212001	Materiales y Útiles de Impresión	\$23,500.00	\$0.00	\$3,860.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$23,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$101,545.56	\$0.00	\$7,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,065.56	\$0.00	\$0.00	\$101,545.56	\$0.00
214001	Material para Bienes Informáticos	\$101,545.56	\$0.00	\$7,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,065.56	\$0.00	\$0.00	\$101,545.56	\$0.00
300000	SERVICIOS GENERALES	\$765,123.88	\$17,734.08	\$28,000.00	\$5,188.50	\$73,252.00	\$0.00	\$175,788.81	\$114,954.00	\$1,886.00	\$148,147.80	\$0.00	\$164,760.69	\$35,412.00	\$765,123.88	\$0.00
330000	Servicios profesionales, científicos, técnic	\$544,664.88	\$17,734.08	\$28,000.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$114,954.00	\$0.00	\$2,826.80	\$0.00	\$164,760.69	\$35,412.00	\$544,664.88	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$178,366.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,412.00	\$178,366.00	\$0.00
331003	Servicios de Consultoría	\$178,366.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,412.00	\$178,366.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopie	\$366,298.88	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$2,826.80	\$0.00	\$164,760.69	\$0.00	\$366,298.88	\$0.00
336001	Servicios de apoyo administrativo, fotocopie	\$366,298.88	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$2,826.80	\$0.00	\$164,760.69	\$0.00	\$366,298.88	\$0.00
390000	Otros servicios generales	\$220,459.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$0.00
392000	Impuestos y derechos	\$220,459.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$0.00
392006	Pago de derechos	\$220,459.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO		\$916,481.59	\$17,734.08	\$39,340.00	\$5,188.50	\$73,252.00	\$7,820.00	\$179,698.81	\$118,864.00	\$1,886.00	\$148,147.80	\$98,065.56	\$191,072.84	\$35,412.00	\$916,481.59	\$0.00
Y04 ATENCIÓN COMPENSATORIA																
200000	MATERIALES Y SUMINISTROS	\$7,885.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,953.47	\$0.00	\$7,885.83	\$0.00
210000	Materiales de administración, emisión de i	\$7,885.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,953.47	\$0.00	\$7,885.83	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$7,885.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,953.47	\$0.00	\$7,885.83	\$0.00
211001	Material de Oficina	\$4,953.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,953.47	\$0.00	\$4,953.47	\$0.00
211002	Gastos de Oficina	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00
300000	SERVICIOS GENERALES	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
360000	Servicios de comunicación social y public	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
ATENCIÓN COMPENSATORIA		\$14,885.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,953.47	\$0.00	\$14,885.83	\$0.00
Y05 ORIENTACIÓN																
300000	SERVICIOS GENERALES	\$10,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$0.00
360000	Servicios de comunicación social y public	\$10,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$0.00
361000	Difusión por radio, televisión y otros medios	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00
362001	Difusión por radio, televisión y otros medios	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00
ORIENTACIÓN		\$10,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$0.00





Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y | 31/ene./2020

hora de Impresión | 11:26 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Y06		ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS														
200000	MATERIALES Y SUMINISTROS	\$69,946.31	\$0.00	\$0.00	\$0.00	\$12,945.60	\$11,144.83	\$13,394.23	\$1,494.78	\$0.00	\$13,704.59	\$8,946.38	\$8,315.90	\$0.00	\$69,946.31	\$0.00
210000	Materiales de administración, emisión de i	\$19,914.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$8,946.38	\$8,315.90	\$0.00	\$19,914.97	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$12,421.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$1,452.78	\$8,315.90	\$0.00	\$12,421.37	\$0.00
211001	Material de Oficina	\$8,315.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,315.90	\$0.00	\$8,315.90	\$0.00
211002	Gastos de Oficina	\$4,105.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$1,452.78	\$0.00	\$0.00	\$4,105.47	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$7,493.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$0.00
214001	Material para Bienes Informáticos	\$7,493.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$1,999.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.30	\$0.00	\$0.00	\$0.00	\$1,999.30	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,999.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.30	\$0.00	\$0.00	\$0.00	\$1,999.30	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,999.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.30	\$0.00	\$0.00	\$0.00	\$1,999.30	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$48,032.04	\$0.00	\$0.00	\$0.00	\$12,945.60	\$9,986.92	\$13,394.23	\$0.00	\$0.00	\$11,705.29	\$0.00	\$0.00	\$0.00	\$48,032.04	\$0.00
271000	Vestuario y uniformes	\$22,344.38	\$0.00	\$0.00	\$0.00	\$12,945.60	\$0.00	\$9,398.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,344.38	\$0.00
271001	Vestuario, Uniformes	\$22,344.38	\$0.00	\$0.00	\$0.00	\$12,945.60	\$0.00	\$9,398.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,344.38	\$0.00
273000	Artículos deportivos	\$25,687.66	\$0.00	\$0.00	\$0.00	\$0.00	\$9,986.92	\$3,995.45	\$0.00	\$0.00	\$11,705.29	\$0.00	\$0.00	\$0.00	\$25,687.66	\$0.00
273001	Artículos Deportivos	\$25,687.66	\$0.00	\$0.00	\$0.00	\$0.00	\$9,986.92	\$3,995.45	\$0.00	\$0.00	\$11,705.29	\$0.00	\$0.00	\$0.00	\$25,687.66	\$0.00
300000	SERVICIOS GENERALES	\$146,872.49	\$0.00	\$5,525.00	\$11,558.25	\$13,000.00	\$2,923.20	\$12,129.98	\$6,666.66	\$2,142.00	\$0.00	\$20,000.00	\$72,927.40	\$0.00	\$146,872.49	\$0.00
330000	Servicios profesionales, científicos, técni	\$11,030.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$11,030.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$0.00
331003	Servicios de Consultoría	\$11,030.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$0.00
360000	Servicios de comunicación social y public	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00
362000	Difusión por radio, televisión y otros medios	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00
362001	Difusión por radio, televisión y otros medios	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00
370000	Servicios de traslado y viáticos	\$24,879.11	\$0.00	\$3,495.00	\$11,558.25	\$4,000.00	\$0.00	\$0.00	\$3,683.86	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,879.11	\$0.00
372000	Pasajes terrestres	\$5,825.86	\$0.00	\$0.00	\$3,011.00	\$0.00	\$0.00	\$0.00	\$2,814.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,825.86	\$0.00
372001	Pasajes terrestres	\$5,825.86	\$0.00	\$0.00	\$3,011.00	\$0.00	\$0.00	\$0.00	\$2,814.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,825.86	\$0.00
375000	Viáticos en el país	\$19,053.25	\$0.00	\$3,495.00	\$8,547.25	\$4,000.00	\$0.00	\$0.00	\$869.00	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,053.25	\$0.00
375001	Viáticos en el país	\$19,053.25	\$0.00	\$3,495.00	\$8,547.25	\$4,000.00	\$0.00	\$0.00	\$869.00	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,053.25	\$0.00
380000	Servicios oficiales	\$107,144.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$20,000.00	\$72,927.40	\$0.00	\$107,144.20	\$0.00
381000	Gastos de ceremonial	\$14,216.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,216.80	\$0.00
381001	Gastos de Ceremonial	\$14,216.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,216.80	\$0.00
383000	Congresos y convenciones	\$92,927.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$72,927.40	\$0.00	\$92,927.40	\$0.00
383001	Congresos, Convenciones	\$92,927.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$72,927.40	\$0.00	\$92,927.40	\$0.00
ACTIVIDADES CULTURALES, D		\$216,818.80	\$0.00	\$5,525.00	\$11,558.25	\$25,945.60	\$14,068.03	\$25,524.21	\$8,161.44	\$2,142.00	\$13,704.59	\$28,946.38	\$81,243.30	\$0.00	\$216,818.80	\$0.00
Y07		ADECUACIÓN CURRICULAR														
200000	MATERIALES Y SUMINISTROS	\$9,180.48	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$5,597.75	\$2,384.44	\$0.00	\$9,180.48	\$0.00
210000	Materiales de administración, emisión de i	\$9,180.48	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$5,597.75	\$2,384.44	\$0.00	\$9,180.48	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$4,382.72	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$799.99	\$2,384.44	\$0.00	\$4,382.72	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y31/ene./2020

hora de Impresión11:26 a. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211001	Material de Oficina	\$2,384.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384.44	\$0.00	\$2,384.44	\$0.00
211002	Gastos de Oficina	\$1,998.28	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$799.99	\$0.00	\$0.00	\$1,998.28	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$4,797.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,797.76	\$0.00	\$0.00	\$4,797.76	\$0.00
214001	Material para Bienes Informáticos	\$4,797.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,797.76	\$0.00	\$0.00	\$4,797.76	\$0.00
300000	SERVICIOS GENERALES	\$12,296.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.75	\$4,500.00	\$3,302.00	\$0.00	\$0.00	\$12,296.75	\$0.00
370000	Servicios de traslado y viáticos	\$7,796.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.75	\$0.00	\$3,302.00	\$0.00	\$0.00	\$7,796.75	\$0.00
372000	Pasajes terrestres	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00
372001	Pasajes terrestres	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00
375000	Viáticos en el país	\$4,990.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$0.00	\$3,302.00	\$0.00	\$0.00	\$4,990.58	\$0.00
375001	Viáticos en el país	\$4,990.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$0.00	\$3,302.00	\$0.00	\$0.00	\$4,990.58	\$0.00
380000	Servicios oficiales	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
381000	Gastos de ceremonial	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
381001	Gastos de Ceremonial	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
ADECUACIÓN CURRICULAR		\$21,477.23	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$4,494.75	\$4,500.00	\$8,899.75	\$2,384.44	\$0.00	\$21,477.23	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE																
200000	MATERIALES Y SUMINISTROS	\$15,510.03	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.72	\$4,205.60	\$0.00	\$15,510.03	\$0.00
210000	Materiales de administración, emisión de i	\$15,510.03	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.72	\$4,205.60	\$0.00	\$15,510.03	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$11,314.31	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,205.60	\$0.00	\$11,314.31	\$0.00
211001	Material de Oficina	\$4,205.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,205.60	\$0.00	\$4,205.60	\$0.00
211002	Gastos de Oficina	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$4,195.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.72	\$0.00	\$0.00	\$4,195.72	\$0.00
214001	Material para Bienes Informáticos	\$4,195.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.72	\$0.00	\$0.00	\$4,195.72	\$0.00
300000	SERVICIOS GENERALES	\$32,868.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$14,868.30	\$0.00	\$0.00	\$32,868.30	\$0.00
330000	Servicios profesionales, científicos, técnic	\$32,868.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$14,868.30	\$0.00	\$0.00	\$32,868.30	\$0.00
334000	Servicios de capacitación	\$32,868.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$14,868.30	\$0.00	\$0.00	\$32,868.30	\$0.00
334001	Capacitación	\$32,868.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$14,868.30	\$0.00	\$0.00	\$32,868.30	\$0.00
CAPACITACIÓN Y ACTUALIZAC		\$48,378.33	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$19,064.02	\$4,205.60	\$0.00	\$48,378.33	\$0.00
Y09 SERVICIO SOCIAL																
200000	MATERIALES Y SUMINISTROS	\$22,300.62	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$5,500.00	\$0.00	\$4,313.40	\$10,705.34	\$0.00	\$22,300.62	\$0.00
210000	Materiales de administración, emisión de i	\$22,300.62	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$5,500.00	\$0.00	\$4,313.40	\$10,705.34	\$0.00	\$22,300.62	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$13,477.22	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$990.00	\$10,705.34	\$0.00	\$13,477.22	\$0.00
211001	Material de Oficina	\$10,705.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,705.34	\$0.00	\$10,705.34	\$0.00
211002	Gastos de Oficina	\$2,771.88	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$990.00	\$0.00	\$0.00	\$2,771.88	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$8,823.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$3,323.40	\$0.00	\$0.00	\$8,823.40	\$0.00
214001	Material para Bienes Informáticos	\$8,823.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$3,323.40	\$0.00	\$0.00	\$8,823.40	\$0.00
300000	SERVICIOS GENERALES	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00
360000	Servicios de comunicación social y public	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00
362000	Difusión por radio, televisión y otros medios	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00





Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y31/ene./2020

hora de Impresión11:26 a. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
362001	Difusión por radio, televisión y otros medios	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00
SERVICIO SOCIAL		\$32,284.04	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$15,483.42	\$0.00	\$4,313.40	\$10,705.34	\$0.00	\$32,284.04	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN																
200000	MATERIALES Y SUMINISTROS	\$236,909.93	\$0.00	\$0.00	\$0.00	\$0.00	\$96,948.74	\$3,743.64	\$31,328.41	\$0.00	\$0.00	\$49,187.83	\$55,701.31	\$0.00	\$236,909.93	\$0.00
210000	Materiales de administración, emisión de i	\$110,580.33	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$49,187.83	\$55,701.31	\$0.00	\$110,580.33	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$61,392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,701.31	\$0.00	\$61,392.50	\$0.00
211001	Material de Oficina	\$55,701.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,701.31	\$0.00	\$55,701.31	\$0.00
211002	Gastos de Oficina	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$40,734.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,734.56	\$0.00	\$0.00	\$40,734.56	\$0.00
214001	Material para Bienes Informáticos	\$40,734.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,734.56	\$0.00	\$0.00	\$40,734.56	\$0.00
217000	Materiales y útiles de enseñanza	\$8,453.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,453.27	\$0.00	\$0.00	\$8,453.27	\$0.00
217001	Material Didáctico	\$8,453.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,453.27	\$0.00	\$0.00	\$8,453.27	\$0.00
240000	Materiales y artículos de construcción y d	\$51,193.41	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$0.00	\$31,328.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,193.41	\$0.00
246000	Material eléctrico y electrónico	\$51,193.41	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$0.00	\$31,328.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,193.41	\$0.00
246002	Material Electrónico	\$51,193.41	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$0.00	\$31,328.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,193.41	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$75,136.19	\$0.00	\$0.00	\$0.00	\$0.00	\$71,392.55	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,136.19	\$0.00
251000	Productos químicos básicos	\$45,567.44	\$0.00	\$0.00	\$0.00	\$0.00	\$41,823.80	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,567.44	\$0.00
251001	Sustancias Químicas	\$45,567.44	\$0.00	\$0.00	\$0.00	\$0.00	\$41,823.80	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,567.44	\$0.00
255000	Materiales, accesorios y suministros de labo	\$29,568.75	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$0.00
255001	Materiales y Suministros de Laboratorio	\$29,568.75	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$0.00
300000	SERVICIOS GENERALES	\$519,812.39	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$144,507.88	\$2,653.66	\$24,000.00	\$8,960.00	\$839.00	\$92,225.86	\$79,683.15	\$114,062.04	\$519,812.39	\$0.00
330000	Servicios profesionales, científicos, técnic	\$438,736.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$139,200.00	\$0.00	\$24,000.00	\$8,960.00	\$0.00	\$63,296.96	\$50,937.00	\$114,062.04	\$438,736.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$301,086.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$9,000.00	\$8,960.00	\$0.00	\$43,199.96	\$71,034.00	\$51,412.04	\$301,086.00	\$0.00
331003	Servicios de Consultoría	\$301,086.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$9,000.00	\$8,960.00	\$0.00	\$43,199.96	\$71,034.00	\$51,412.04	\$301,086.00	\$0.00
334000	Servicios de capacitación	\$137,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$20,097.00	-\$20,097.00	\$62,650.00	\$137,650.00	\$0.00
334001	Capacitación	\$137,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$20,097.00	-\$20,097.00	\$62,650.00	\$137,650.00	\$0.00
360000	Servicios de comunicación social y public	\$20,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,097.00	\$0.00	\$20,097.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$20,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,097.00	\$0.00	\$20,097.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,097.00	\$0.00	\$20,097.00	\$0.00
370000	Servicios de traslado y viáticos	\$19,718.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$839.00	\$18,511.08	\$0.00	\$0.00	\$19,718.08	\$0.00
372000	Pasajes terrestres	\$1,987.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$530.00	\$1,089.69	\$0.00	\$0.00	\$1,987.69	\$0.00
372001	Pasajes terrestres	\$1,987.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$530.00	\$1,089.69	\$0.00	\$0.00	\$1,987.69	\$0.00
375000	Viáticos en el país	\$17,730.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$17,421.39	\$0.00	\$0.00	\$17,730.39	\$0.00
375001	Viáticos en el país	\$17,730.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$17,421.39	\$0.00	\$0.00	\$17,730.39	\$0.00
390000	Otros servicios generales	\$41,261.31	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$10,417.82	\$8,649.15	\$0.00	\$41,261.31	\$0.00
392000	Impuestos y derechos	\$41,261.31	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$10,417.82	\$8,649.15	\$0.00	\$41,261.31	\$0.00
392006	Pago de derechos	\$41,261.31	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$10,417.82	\$8,649.15	\$0.00	\$41,261.31	\$0.00
PRODUCTOS DE INVESTIGACIÓN		\$756,722.32	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$241,456.62	\$6,397.30	\$55,328.41	\$8,960.00	\$839.00	\$141,413.69	\$135,384.46	\$114,062.04	\$756,722.32	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y31/ene./2020

hora de Impresión11:26 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Y11 VINCULO INTERINSTITUCIONAL																
200000	MATERIALES Y SUMINISTROS	\$29,328.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$16,974.28	\$10,387.02	\$0.00	\$29,328.08	\$0.00
210000	Materiales de administración, emisión de i	\$29,328.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$16,974.28	\$10,387.02	\$0.00	\$29,328.08	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$12,353.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,387.02	\$0.00	\$12,353.80	\$0.00
211001	Material de Oficina	\$10,387.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,387.02	\$0.00	\$10,387.02	\$0.00
211002	Gastos de Oficina	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$16,974.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,974.28	\$0.00	\$0.00	\$16,974.28	\$0.00
214001	Material para Bienes Informáticos	\$16,974.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,974.28	\$0.00	\$0.00	\$16,974.28	\$0.00
300000	SERVICIOS GENERALES	\$38,461.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$2,320.00	\$5,464.00	\$38,461.29	\$0.00
360000	Servicios de comunicación social y public	\$30,677.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.00
361000	Difusión por radio, televisión y otros medios	\$30,677.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,677.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.00
380000	Servicios oficiales	\$7,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$5,464.00	\$7,784.00	\$0.00
381000	Gastos de ceremonial	\$7,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$5,464.00	\$7,784.00	\$0.00
381001	Gastos de Ceremonial	\$7,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$5,464.00	\$7,784.00	\$0.00
VINCULO INTERINSTITUCIONAL		\$67,789.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$16,974.28	\$12,707.02	\$5,464.00	\$67,789.37	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS																
200000	MATERIALES Y SUMINISTROS	\$296,135.02	\$14,837.00	\$15,000.00	\$15,000.00	\$22,286.98	\$58,339.83	\$15,000.00	\$24,910.93	\$23,500.00	\$31,569.93	\$30,285.32	\$30,405.03	\$15,000.00	\$296,135.02	\$0.00
210000	Materiales de administración, emisión de i	\$49,154.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,052.71	\$0.00	\$9,910.93	\$0.00	\$0.00	\$15,285.32	\$12,906.03	\$0.00	\$49,154.99	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$28,855.01	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$0.00	\$8,486.56	\$0.00	\$0.00	\$0.00	\$11,299.34	\$0.00	\$28,855.01	\$0.00
211001	Material de Oficina	\$11,299.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,299.34	\$0.00	\$11,299.34	\$0.00
211002	Gastos de Oficina	\$17,555.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$0.00	\$8,486.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,555.67	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$15,285.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,285.32	\$0.00	\$0.00	\$15,285.32	\$0.00
214001	Material para Bienes Informáticos	\$15,285.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,285.32	\$0.00	\$0.00	\$15,285.32	\$0.00
216000	Material de limpieza	\$3,407.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983.60	\$0.00	\$1,424.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,407.97	\$0.00
216001	Material de Limpieza	\$3,407.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983.60	\$0.00	\$1,424.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,407.97	\$0.00
217000	Materiales y útiles de enseñanza	\$1,606.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.69	\$0.00	\$1,606.69	\$0.00
217001	Material Didáctico	\$1,606.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.69	\$0.00	\$1,606.69	\$0.00
220000	Alimentos y utensilios	\$182,010.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$17,499.00	\$15,000.00	\$182,010.00	\$0.00
222000	Productos alimenticios para animales	\$182,010.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$17,499.00	\$15,000.00	\$182,010.00	\$0.00
222001	Alimentación de Animales	\$182,010.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$17,499.00	\$15,000.00	\$182,010.00	\$0.00
230000	Materias primas y materiales de producció	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y d	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00
247000	Artículos metálicos para la construcción	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00
247001	Artículos metálicos para la construcción	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$19,162.98	\$0.00	\$0.00	\$0.00	\$7,449.98	\$1,943.00	\$0.00	\$0.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$0.00	\$19,162.98	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y31/ene./2020

hora de Impresión11:26 a. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
253000	Medicinas y productos farmacéuticos	\$17,219.98	\$0.00	\$0.00	\$0.00	\$7,449.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$0.00	\$17,219.98	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$17,219.98	\$0.00	\$0.00	\$0.00	\$7,449.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$0.00	\$17,219.98	\$0.00
254000	Materiales, accesorios y suministros médicc	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$5,577.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$0.00	\$0.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$0.00	\$5,577.52	\$0.00
272000	Prendas de seguridad y protección persona	\$5,577.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$0.00	\$0.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$0.00	\$5,577.52	\$0.00
272001	Prendas de Protección	\$5,577.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$0.00	\$0.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$0.00	\$5,577.52	\$0.00
290000	Herramientas, refacciones y accesorios m	\$18,471.13	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$0.00	\$0.00	\$8,500.00	\$4,089.93	\$0.00	\$0.00	\$0.00	\$18,471.13	\$0.00
291000	Herramientas menores	\$9,971.13	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$0.00	\$0.00	\$0.00	\$4,089.93	\$0.00	\$0.00	\$0.00	\$9,971.13	\$0.00
291001	Herramientas Menores	\$9,971.13	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$0.00	\$0.00	\$0.00	\$4,089.93	\$0.00	\$0.00	\$0.00	\$9,971.13	\$0.00
294000	Refacciones y accesorios menores de equi	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00
294001	Refacciones y accesorios menores de equi	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00
EDUCACIÓN CONTINUA Y SER		\$296,135.02	\$14,837.00	\$15,000.00	\$15,000.00	\$22,286.98	\$58,339.83	\$15,000.00	\$24,910.93	\$23,500.00	\$31,569.93	\$30,285.32	\$30,405.03	\$15,000.00	\$296,135.02	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL																
200000	MATERIALES Y SUMINISTROS	\$47,290.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,932.16	\$10,758.31	\$599.72	\$47,290.19	\$0.00
210000	Materiales de administración, emisión de	\$46,690.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,932.16	\$10,758.31	\$0.00	\$46,690.47	\$0.00
211000	Materiales, útiles y equipos menores de ofi	\$10,758.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,758.31	\$0.00	\$10,758.31	\$0.00
211001	Material de Oficina	\$10,758.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,758.31	\$0.00	\$10,758.31	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$35,932.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,932.16	\$0.00	\$0.00	\$35,932.16	\$0.00
214001	Material para Bienes Informáticos	\$35,932.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,932.16	\$0.00	\$0.00	\$35,932.16	\$0.00
240000	Materiales y artículos de construcción y d	\$599.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599.72	\$599.72	\$0.00
246000	Material eléctrico y electrónico	\$599.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599.72	\$599.72	\$0.00
246001	Material Eléctrico	\$599.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599.72	\$599.72	\$0.00
300000	SERVICIOS GENERALES	\$143,683.23	\$0.00	\$0.00	\$0.00	\$0.00	\$26,843.60	\$28,000.00	\$44,925.68	\$0.00	\$31,941.96	\$0.00	\$11,971.99	\$0.00	\$143,683.23	\$0.00
330000	Servicios profesionales, científicos, técni	\$23,987.28	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$0.00
336000	Servicios de apoyo administrativo, fotocopie	\$23,987.28	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$0.00
336001	Servicios de apoyo administrativo, fotocopie	\$23,987.28	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$0.00
360000	Servicios de comunicación social y public	\$119,695.95	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$25,000.00	\$40,056.00	\$0.00	\$24,941.96	\$0.00	\$11,971.99	\$0.00	\$119,695.95	\$0.00
361000	Difusión por radio, televisión y otros medios	\$59,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$9,999.99	\$0.00	\$59,999.99	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$59,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$9,999.99	\$0.00	\$59,999.99	\$0.00
362000	Difusión por radio, televisión y otros medios	\$59,695.96	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$0.00	\$25,056.00	\$0.00	\$14,941.96	\$0.00	\$1,972.00	\$0.00	\$59,695.96	\$0.00
362001	Difusión por radio, televisión y otros medios	\$59,695.96	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$0.00	\$25,056.00	\$0.00	\$14,941.96	\$0.00	\$1,972.00	\$0.00	\$59,695.96	\$0.00
DIFUSIÓN INSTITUCIONAL		\$190,973.42	\$0.00	\$0.00	\$0.00	\$0.00	\$26,843.60	\$28,000.00	\$44,925.68	\$0.00	\$31,941.96	\$35,932.16	\$22,730.30	\$599.72	\$190,973.42	\$0.00
Y14 INFRAESTRUCTURA																
200000	MATERIALES Y SUMINISTROS	\$64,864.52	\$0.00	\$0.00	\$0.00	\$28,946.28	\$14,966.32	\$0.00	\$0.00	\$14,966.32	\$5,985.60	\$0.00	\$0.00	\$0.00	\$64,864.52	\$0.00
240000	Materiales y artículos de construcción y d	\$64,864.52	\$0.00	\$0.00	\$0.00	\$28,946.28	\$14,966.32	\$0.00	\$0.00	\$14,966.32	\$5,985.60	\$0.00	\$0.00	\$0.00	\$64,864.52	\$0.00
246000	Material eléctrico y electrónico	\$14,933.43	\$0.00	\$0.00	\$0.00	\$8,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$5,985.60	\$0.00	\$0.00	\$0.00	\$14,933.43	\$0.00
246001	Material Eléctrico	\$14,933.43	\$0.00	\$0.00	\$0.00	\$8,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$5,985.60	\$0.00	\$0.00	\$0.00	\$14,933.43	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Fecha y 31/ene./2020  
hora de Impresión 11:26 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
249000	Otros materiales y artículos de construcción	\$49,931.09	\$0.00	\$0.00	\$0.00	\$19,998.45	\$14,966.32	\$0.00	\$0.00	\$14,966.32	\$0.00	\$0.00	\$0.00	\$0.00	\$49,931.09	\$0.00
249001	Otros materiales y artículos de construcción	\$49,931.09	\$0.00	\$0.00	\$0.00	\$19,998.45	\$14,966.32	\$0.00	\$0.00	\$14,966.32	\$0.00	\$0.00	\$0.00	\$0.00	\$49,931.09	\$0.00
300000	SERVICIOS GENERALES	\$151,337.54	\$181,764.36	\$182,364.36	\$182,484.36	\$235,474.64	\$188,043.44	\$208,007.80	\$182,364.36	\$30,727.14	\$361,674.36	\$210,027.25	\$720.00	-\$1,812,314.53	\$151,337.54	\$0.00
350000	Servicios de instalación, reparación, mant	\$144,797.54	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$206,627.80	\$181,764.36	\$29,947.14	\$361,014.36	\$209,247.25	\$0.00	-\$1,812,614.53	\$144,797.54	\$0.00
351000	Conservación y mantenimiento menor de in	\$144,797.54	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$29,947.14	\$0.00	\$29,997.60	\$0.00	\$0.00	\$144,797.54	\$0.00
351001	Conservación y mantenimiento menor de in	\$144,797.54	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$29,947.14	\$0.00	\$29,997.60	\$0.00	\$0.00	\$144,797.54	\$0.00
358000	Servicios de limpieza y manejo de desecho:	\$0.00	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$361,014.36	\$179,249.65	\$0.00	-\$1,812,614.53	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$0.00	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$361,014.36	\$179,249.65	\$0.00	-\$1,812,614.53	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,540.00	\$0.00	\$600.00	\$720.00	\$0.00	\$0.00	\$1,380.00	\$600.00	\$780.00	\$660.00	\$780.00	\$720.00	\$300.00	\$6,540.00	\$0.00
372000	Pasajes terrestres	\$6,540.00	\$0.00	\$600.00	\$720.00	\$0.00	\$0.00	\$1,380.00	\$600.00	\$780.00	\$660.00	\$780.00	\$720.00	\$300.00	\$6,540.00	\$0.00
372001	Pasajes terrestres	\$6,540.00	\$0.00	\$600.00	\$720.00	\$0.00	\$0.00	\$1,380.00	\$600.00	\$780.00	\$660.00	\$780.00	\$720.00	\$300.00	\$6,540.00	\$0.00
INFRAESTRUCTURA		\$216,202.06	\$181,764.36	\$182,364.36	\$182,484.36	\$264,420.92	\$203,009.76	\$208,007.80	\$182,364.36	\$45,693.46	\$367,659.96	\$210,027.25	\$720.00	-\$1,812,314....	\$216,202.06	\$0.00
Y15 EQUIPAMIENTO																
500000	BIENES MUEBLES, INMUEBLES E IN	\$572,853.36	\$0.00	\$129,456.00	\$0.00	\$5,850.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$5,850.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00
519000	Otros mobiliarios y equipos de administraci	\$5,850.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$5,850.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00
590000	Activos intangibles	\$567,003.36	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$0.00
597000	Licencias informáticas e intelectuales	\$567,003.36	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$567,003.36	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$0.00
EQUIPAMIENTO		\$572,853.36	\$0.00	\$129,456.00	\$0.00	\$5,850.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,853.36	\$0.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO																
200000	MATERIALES Y SUMINISTROS	\$1,402,598.94	\$15,620.92	\$18,688.79	\$13,655.56	\$60,005.59	\$71,656.78	\$120,776.24	\$47,403.81	\$72,188.35	\$37,779.76	\$54,241.21	\$52,875.64	\$837,706.29	\$1,402,598.94	\$0.00
210000	Materiales de administración, emisión de i	\$7,471.73	\$0.00	\$1,489.90	\$0.00	\$2,995.76	\$0.00	\$2,986.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,471.73	\$0.00
216000	Material de limpieza	\$7,471.73	\$0.00	\$1,489.90	\$0.00	\$2,995.76	\$0.00	\$2,986.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,471.73	\$0.00
216001	Material de Limpieza	\$7,471.73	\$0.00	\$1,489.90	\$0.00	\$2,995.76	\$0.00	\$2,986.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,471.73	\$0.00
240000	Materiales y artículos de construcción y d	\$370,759.84	\$4,361.23	\$6,720.67	\$1,997.71	\$16,352.29	\$31,241.72	\$10,336.99	\$23,378.35	\$38,831.05	\$15,783.56	\$42,742.75	\$0.00	\$179,013.52	\$370,759.84	\$0.00
241000	Productos minerales no metálicos	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.00
241001	Productos minerales no metálicos	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.00
242000	Cemento y productos de concreto	\$2,710.46	\$0.00	\$329.44	\$0.00	\$2,381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.46	\$0.00
242001	Cemento y productos de concreto	\$2,710.46	\$0.00	\$329.44	\$0.00	\$2,381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.46	\$0.00
243000	Cal, yeso y productos de yeso	\$7,283.64	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$3,304.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,283.64	\$0.00
243001	Cal, yeso y productos de yeso	\$7,283.64	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$3,304.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,283.64	\$0.00
244000	Madera y productos de madera	\$4,810.81	\$820.41	\$0.00	\$0.00	\$0.00	\$3,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.81	\$0.00
244001	Madera y productos de madera	\$4,810.81	\$820.41	\$0.00	\$0.00	\$0.00	\$3,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.81	\$0.00
246000	Material eléctrico y electrónico	\$230,562.92	\$0.00	\$4,860.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,962.72	\$28,943.09	\$15,783.56	\$0.00	\$0.00	\$179,013.52	\$230,562.92	\$0.00
246001	Material Eléctrico	\$199,657.11	\$0.00	\$4,860.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,783.56	\$0.00	\$0.00	\$179,013.52	\$199,657.11	\$0.00
246002	Material Electrónico	\$30,905.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,962.72	\$28,943.09	\$0.00	\$0.00	\$0.00	\$0.00	\$30,905.81	\$0.00



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Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Fecha y 31/ene./2020  
hora de Impresión 11:26 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
247000	Artículos metálicos para la construcción	\$36,294.48	\$1,509.62	\$0.00	\$0.00	\$0.00	\$14,311.66	\$336.99	\$6,149.45	\$0.00	\$0.00	\$13,986.76	\$0.00	\$0.00	\$36,294.48	\$0.00
247001	Artículos metálicos para la construcción	\$36,294.48	\$1,509.62	\$0.00	\$0.00	\$0.00	\$14,311.66	\$336.99	\$6,149.45	\$0.00	\$0.00	\$13,986.76	\$0.00	\$0.00	\$36,294.48	\$0.00
248000	Materiales complementarios	\$2,472.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.00	\$0.00
248001	Materiales complementarios	\$2,472.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.00	\$0.00
249000	Otros materiales y artículos de construcción	\$83,625.77	\$1,531.20	\$1,531.20	\$1,997.71	\$9,992.47	\$9,939.90	\$10,000.00	\$9,989.34	\$9,887.96	\$0.00	\$28,755.99	\$0.00	\$0.00	\$83,625.77	\$0.00
249001	Otros materiales y artículos de construcción	\$83,625.77	\$1,531.20	\$1,531.20	\$1,997.71	\$9,992.47	\$9,939.90	\$10,000.00	\$9,989.34	\$9,887.96	\$0.00	\$28,755.99	\$0.00	\$0.00	\$83,625.77	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$42,680.89	\$2,439.71	\$0.00	\$2,105.39	\$4,681.72	\$8,148.48	\$0.00	\$5,088.92	\$0.00	\$0.00	\$0.00	\$20,216.67	\$0.00	\$42,680.89	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$672.80	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$672.80	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivadc	\$42,008.09	\$2,439.71	\$0.00	\$1,432.59	\$4,681.72	\$8,148.48	\$0.00	\$5,088.92	\$0.00	\$0.00	\$0.00	\$20,216.67	\$0.00	\$42,008.09	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivadc	\$42,008.09	\$2,439.71	\$0.00	\$1,432.59	\$4,681.72	\$8,148.48	\$0.00	\$5,088.92	\$0.00	\$0.00	\$0.00	\$20,216.67	\$0.00	\$42,008.09	\$0.00
260000	Combustibles, lubricantes y aditivos	\$66,994.46	\$6,000.00	\$4,033.12	\$3,021.91	\$5,192.20	\$2,850.50	\$5,510.33	\$5,348.80	\$14,000.00	\$14,000.00	\$4,074.46	\$2,963.14	\$0.00	\$66,994.46	\$0.00
261000	Combustibles, lubricantes y aditivos	\$66,994.46	\$6,000.00	\$4,033.12	\$3,021.91	\$5,192.20	\$2,850.50	\$5,510.33	\$5,348.80	\$14,000.00	\$14,000.00	\$4,074.46	\$2,963.14	\$0.00	\$66,994.46	\$0.00
261001	Combustibles y Lubricantes vehiculos y equ	\$66,994.46	\$6,000.00	\$4,033.12	\$3,021.91	\$5,192.20	\$2,850.50	\$5,510.33	\$5,348.80	\$14,000.00	\$14,000.00	\$4,074.46	\$2,963.14	\$0.00	\$66,994.46	\$0.00
290000	Herramientas, refacciones y accesorios m	\$914,692.02	\$2,819.98	\$6,445.10	\$6,530.55	\$30,783.62	\$29,416.08	\$101,942.85	\$13,587.74	\$19,357.30	\$7,996.20	\$7,424.00	\$29,695.83	\$658,692.77	\$914,692.02	\$0.00
291000	Herramientas menores	\$21,432.67	\$819.99	\$1,997.29	\$1,535.55	\$5,956.60	\$5,974.00	\$0.00	\$5,149.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,432.67	\$0.00
291001	Herramientas Menores	\$21,432.67	\$819.99	\$1,997.29	\$1,535.55	\$5,956.60	\$5,974.00	\$0.00	\$5,149.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,432.67	\$0.00
292000	Refacciones y accesorios menores de edific	\$46,987.76	\$0.00	\$1,499.88	\$0.00	\$6,098.00	\$0.00	\$5,873.95	\$0.00	\$6,367.94	\$0.00	\$6,500.00	\$20,647.99	\$0.00	\$46,987.76	\$0.00
292001	Refacciones y accesorios menores de edific	\$46,987.76	\$0.00	\$1,499.88	\$0.00	\$6,098.00	\$0.00	\$5,873.95	\$0.00	\$6,367.94	\$0.00	\$6,500.00	\$20,647.99	\$0.00	\$46,987.76	\$0.00
293000	Refacciones y accesorios menores de mobi	\$273,597.99	\$0.00	\$947.95	\$0.00	\$0.00	\$6,942.60	\$38,778.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,928.64	\$273,597.99	\$0.00
293001	Refacciones y accesorios menores de mobi	\$273,597.99	\$0.00	\$947.95	\$0.00	\$0.00	\$6,942.60	\$38,778.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,928.64	\$273,597.99	\$0.00
294000	Refacciones y accesorios menores de equi	\$52,318.06	\$1,999.99	\$0.00	\$2,000.00	\$15,850.03	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,996.20	\$0.00	\$3,971.84	\$13,500.00	\$52,318.06	\$0.00
294001	Refacciones y accesorios menores de equi	\$52,318.06	\$1,999.99	\$0.00	\$2,000.00	\$15,850.03	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,996.20	\$0.00	\$3,971.84	\$13,500.00	\$52,318.06	\$0.00
295000	Refacciones y accesorios menores de equi	\$280,292.55	\$0.00	\$0.00	\$0.00	\$2,000.00	\$5,800.00	\$44,910.10	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,682.45	\$280,292.55	\$0.00
295001	Refacciones y accesorios menores de equi	\$280,292.55	\$0.00	\$0.00	\$0.00	\$2,000.00	\$5,800.00	\$44,910.10	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,682.45	\$280,292.55	\$0.00
296000	Refacciones y accesorios menores de equi	\$38,526.31	\$0.00	\$1,999.98	\$2,000.00	\$878.99	\$10,699.48	\$5,420.00	\$5,538.50	\$5,989.36	\$0.00	\$924.00	\$5,076.00	\$0.00	\$38,526.31	\$0.00
296001	Refacciones	\$38,526.31	\$0.00	\$1,999.98	\$2,000.00	\$878.99	\$10,699.48	\$5,420.00	\$5,538.50	\$5,989.36	\$0.00	\$924.00	\$5,076.00	\$0.00	\$38,526.31	\$0.00
298000	Refacciones y accesorios menores de maq	\$201,536.68	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,581.68	\$201,536.68	\$0.00
298001	Refacciones y accesorios menores de maq	\$201,536.68	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,581.68	\$201,536.68	\$0.00
300000	SERVICIOS GENERALES	\$4,434,289.39	\$151,999.56	\$173,551.78	\$169,887.76	\$182,418.74	\$260,589.75	\$176,328.83	\$187,840.68	\$89,113.43	\$333,610.77	\$193,265.24	\$44,859.12	\$2,470,823.73	\$4,434,289.39	\$0.00
320000	Servicios de arrendamiento	\$378,707.52	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$378,707.52	\$0.00
322000	Arrendamiento de edificios	\$222,720.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$222,720.00	\$0.00
322001	Arrendamiento de edificios	\$222,720.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$222,720.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$155,987.52	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$155,987.52	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$155,987.52	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$155,987.52	\$0.00
350000	Servicios de instalación, reparación, mant	\$4,055,581.87	\$120,440.60	\$141,992.82	\$138,328.80	\$150,859.78	\$229,030.79	\$144,769.87	\$156,281.72	\$57,554.47	\$302,051.81	\$161,706.28	\$13,300.16	\$2,439,264.77	\$4,055,581.87	\$0.00
351000	Conservación y mantenimiento menor de in	\$127,934.30	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$2,273.60	\$14,994.86	\$14,919.92	\$4,832.56	\$10,161.60	\$35,220.96	\$127,934.30	\$0.00
351001	Conservación y mantenimiento menor de in	\$127,934.30	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$2,273.60	\$14,994.86	\$14,919.92	\$4,832.56	\$10,161.60	\$35,220.96	\$127,934.30	\$0.00
352000	Instalación, reparación y mantenimiento de	\$66,607.20	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$24,986.40	\$0.00	\$0.00	\$0.00	\$66,607.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$66,607.20	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$24,986.40	\$0.00	\$0.00	\$0.00	\$66,607.20	\$0.00





Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Fecha y 31/ene./2020  
hora de Impresión 11:26 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
353000	Instalación, reparación y mantenimiento de	\$20,169.21	\$0.00	\$870.00	\$904.00	\$7,410.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,985.20	\$0.00	\$0.00	\$20,169.21	\$0.00
353001	Mantenimiento de bienes informáticos	\$20,169.21	\$0.00	\$870.00	\$904.00	\$7,410.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,985.20	\$0.00	\$0.00	\$20,169.21	\$0.00
354000	Instalación, reparación y mantenimiento de	\$40,223.00	\$1,490.60	\$812.00	\$1,484.80	\$0.00	\$14,975.60	\$0.00	\$6,960.00	\$7,076.00	\$7,424.00	\$0.00	\$0.00	\$0.00	\$40,223.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$40,223.00	\$1,490.60	\$812.00	\$1,484.80	\$0.00	\$14,975.60	\$0.00	\$6,960.00	\$7,076.00	\$7,424.00	\$0.00	\$0.00	\$0.00	\$40,223.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$189,816.75	\$0.00	\$9,517.22	\$5,000.00	\$24,499.77	\$25,499.99	\$22,947.07	\$27,432.52	\$25,383.61	\$24,539.49	\$21,858.52	\$3,138.56	\$0.00	\$189,816.75	\$0.00
355001	Mantenimiento de Vehículos	\$189,816.75	\$0.00	\$9,517.22	\$5,000.00	\$24,499.77	\$25,499.99	\$22,947.07	\$27,432.52	\$25,383.61	\$24,539.49	\$21,858.52	\$3,138.56	\$0.00	\$189,816.75	\$0.00
357000	Instalación, reparación y mantenimiento de	\$48,117.58	\$0.00	\$1,995.20	\$1,990.00	\$0.00	\$11,924.80	\$2,200.00	\$9,615.60	\$1,150.00	\$10,182.00	\$5,080.00	\$0.00	\$3,979.98	\$48,117.58	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$48,117.58	\$0.00	\$1,995.20	\$1,990.00	\$0.00	\$11,924.80	\$2,200.00	\$9,615.60	\$1,150.00	\$10,182.00	\$5,080.00	\$0.00	\$3,979.98	\$48,117.58	\$0.00
358000	Servicios de limpieza y manejo de desecho:	\$3,491,113.83	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$220,000.00	\$110,000.00	\$0.00	\$2,391,113.83	\$3,491,113.83	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$3,491,113.83	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$220,000.00	\$110,000.00	\$0.00	\$2,391,113.83	\$3,491,113.83	\$0.00
359000	Servicios de jardinería y fumigación	\$71,600.00	\$8,950.00	\$8,950.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	\$71,600.00	\$0.00
359001	Servicios de jardinería y fumigación	\$71,600.00	\$8,950.00	\$8,950.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	\$71,600.00	\$0.00
MANTENIMIENTO PREVENTIVO		\$5,836,888.33	\$167,620.48	\$192,240.57	\$183,543.32	\$242,424.33	\$332,246.53	\$297,105.07	\$235,244.49	\$161,301.78	\$371,390.53	\$247,506.45	\$97,734.76	\$3,308,530.02	\$5,836,888.33	\$0.00

Y17 EVALUACIÓN INSTITUCIONAL

200000	MATERIALES Y SUMINISTROS	\$57,942.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,258.36	\$24,684.58	\$0.00	\$57,942.94	\$0.00
210000	Materiales de administración, emisión de i	\$57,942.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,258.36	\$24,684.58	\$0.00	\$57,942.94	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$24,684.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,684.58	\$0.00	\$24,684.58	\$0.00
211001	Material de Oficina	\$24,684.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,684.58	\$0.00	\$24,684.58	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$33,258.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,258.36	\$0.00	\$0.00	\$33,258.36	\$0.00
214001	Material para Bienes Informáticos	\$33,258.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,258.36	\$0.00	\$0.00	\$33,258.36	\$0.00
300000	SERVICIOS GENERALES	\$472,130.15	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$70,989.35	\$5,165.00	\$13,220.00	\$0.00	\$472,130.15	\$0.00
330000	Servicios profesionales, científicos, técnic	\$454,112.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$16,492.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$13,220.00	\$0.00	\$454,112.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$432,400.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$8,000.00	\$0.00	\$432,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servici	\$432,400.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$8,000.00	\$0.00	\$432,400.00	\$0.00
334000	Servicios de capacitación	\$21,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$21,712.00	\$0.00
334001	Capacitación	\$21,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$21,712.00	\$0.00
370000	Servicios de traslado y viáticos	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00
375000	Viáticos en el país	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00
375001	Viáticos en el país	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00
380000	Servicios oficiales	\$17,733.15	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$5,165.00	\$0.00	\$0.00	\$17,733.15	\$0.00
381000	Gastos de ceremonial	\$17,733.15	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$5,165.00	\$0.00	\$0.00	\$17,733.15	\$0.00
381001	Gastos de Ceremonial	\$17,733.15	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$5,165.00	\$0.00	\$0.00	\$17,733.15	\$0.00
EVALUACIÓN INSTITUCIONAL		\$530,073.09	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$70,989.35	\$38,423.36	\$37,904.58	\$0.00	\$530,073.09	\$0.00

Y18 ADMINISTRACIÓN CENTRAL

100000	SERVICIOS PERSONALES	\$108,969,031.07	\$7,527,981.06	\$7,523,821.47	\$7,632,824.57	\$7,841,958.47	\$7,916,717.03	\$7,842,472.60	\$10,267,381...	\$7,793,877.57	\$7,750,520.12	\$7,649,814.14	\$10,155,841....	\$19,065,820....	\$108,969,031.07	\$0.00
110000	Remuneraciones al personal de carácter p	\$75,324,421.54	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$6,208,678.58	\$6,193,535.97	\$6,266,039.39	\$6,235,502.78	\$6,189,483.78	\$6,150,913.11	\$75,324,421.54	\$0.00
113000	Sueldos base al personal permanente	\$75,324,421.54	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$6,208,678.58	\$6,193,535.97	\$6,266,039.39	\$6,235,502.78	\$6,189,483.78	\$6,150,913.11	\$75,324,421.54	\$0.00
113001	Sueldos	\$75,324,421.54	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$6,208,678.58	\$6,193,535.97	\$6,266,039.39	\$6,235,502.78	\$6,189,483.78	\$6,150,913.11	\$75,324,421.54	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Usr: juan  
Rep: rptAnalíticoPresupuestoEgres

Fecha y 31/ene./2020  
hora de Impresión 11:26 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
120000	Remuneraciones al personal de carácter t	\$1,719,219.22	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$190,628.35	\$174,575.13	\$195,299.63	\$222,633.12	\$232,943.17	\$159,381.74	\$1,719,219.22	\$0.00
121000	Honorarios asimilables a salarios	\$1,719,219.22	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$190,628.35	\$174,575.13	\$195,299.63	\$222,633.12	\$232,943.17	\$159,381.74	\$1,719,219.22	\$0.00
121001	Honorarios Asimilados	\$1,719,219.22	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$190,628.35	\$174,575.13	\$195,299.63	\$222,633.12	\$232,943.17	\$159,381.74	\$1,719,219.22	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,462,001.98	\$52,850.54	\$38,676.03	\$72,220.33	\$165,292.03	\$155,031.48	\$283,779.69	\$2,768,456.95	\$335,651.94	\$194,371.74	\$97,385.85	\$2,637,728.26	\$11,660,557.14	\$18,462,001.98	\$0.00
132000	Primas de vacaciones, dominical y gratificar	\$18,462,001.98	\$52,850.54	\$38,676.03	\$72,220.33	\$165,292.03	\$155,031.48	\$283,779.69	\$2,768,456.95	\$335,651.94	\$194,371.74	\$97,385.85	\$2,637,728.26	\$11,660,557.14	\$18,462,001.98	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,529,024.60	\$3,085.13	\$1,152.99	\$10,307.81	\$50,244.58	\$37,094.33	\$43,453.26	\$2,734,355.26	\$11,144.68	\$27,955.39	\$21,328.12	\$2,580,264.43	\$8,638.62	\$5,529,024.60	\$0.00
132002	Gratificación Anual	\$12,932,977.38	\$49,765.41	\$37,523.04	\$61,912.52	\$115,047.45	\$117,937.15	\$240,326.43	\$34,101.69	\$324,507.26	\$166,416.35	\$76,057.73	\$57,463.83	\$11,651,918.52	\$12,932,977.38	\$0.00
140000	Seguridad Social	\$13,463,388.33	\$1,082,535.73	\$1,097,969.82	\$1,100,099.50	\$1,102,981.26	\$1,386,820.06	\$1,123,492.72	\$1,099,617.97	\$1,090,114.53	\$1,094,809.36	\$1,094,292.39	\$1,095,686.18	\$1,094,968.81	\$13,463,388.33	\$0.00
141000	Aportaciones de seguridad social	\$8,895,290.59	\$706,375.39	\$716,446.43	\$717,836.08	\$719,716.49	\$1,006,175.57	\$743,225.49	\$716,318.92	\$711,320.70	\$714,384.17	\$714,046.83	\$714,956.31	\$714,488.21	\$8,895,290.59	\$0.00
141001	Aportaciones al ISSSTE	\$6,823,339.13	\$535,759.81	\$543,398.32	\$544,452.32	\$545,878.54	\$833,526.11	\$570,747.14	\$542,472.57	\$539,510.64	\$541,834.17	\$541,578.31	\$542,268.12	\$541,913.08	\$6,823,339.13	\$0.00
141004	Aportaciones al Seguro de Cesantía en Ede	\$2,071,951.46	\$170,615.58	\$173,048.11	\$173,383.76	\$173,837.95	\$172,649.46	\$172,478.35	\$173,846.35	\$171,810.06	\$172,550.00	\$172,468.52	\$172,688.19	\$172,575.13	\$2,071,951.46	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,262,932.73	\$268,685.96	\$272,516.71	\$273,045.30	\$273,760.55	\$271,888.92	\$271,619.45	\$273,790.80	\$270,567.02	\$271,732.28	\$271,603.97	\$271,949.91	\$271,771.86	\$3,262,932.73	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,262,932.73	\$268,685.96	\$272,516.71	\$273,045.30	\$273,760.55	\$271,888.92	\$271,619.45	\$273,790.80	\$270,567.02	\$271,732.28	\$271,603.97	\$271,949.91	\$271,771.86	\$3,262,932.73	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,305,165.01	\$107,474.38	\$109,006.68	\$109,218.12	\$109,504.22	\$108,755.57	\$108,647.78	\$109,508.25	\$108,226.81	\$108,692.91	\$108,641.59	\$108,779.96	\$108,708.74	\$1,305,165.01	\$0.00
143001	Aportaciones al S.A.R.	\$1,305,165.01	\$107,474.38	\$109,006.68	\$109,218.12	\$109,504.22	\$108,755.57	\$108,647.78	\$109,508.25	\$108,226.81	\$108,692.91	\$108,641.59	\$108,779.96	\$108,708.74	\$1,305,165.01	\$0.00
200000	MATERIALES Y SUMINISTROS	\$817,712.12	\$34,996.70	\$39,622.74	\$63,606.19	\$68,148.33	\$51,656.35	\$52,013.06	\$44,781.50	\$50,813.28	\$57,052.80	\$216,380.85	\$138,640.32	\$0.00	\$817,712.12	\$0.00
210000	Materiales de administración, emisión de i	\$316,682.34	\$4,996.70	\$4,996.12	\$14,899.94	\$17,895.17	\$18,499.60	\$4,997.40	\$4,999.98	\$2,499.99	\$9,999.60	\$159,054.95	\$73,842.89	\$0.00	\$316,682.34	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$110,888.19	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$2,499.99	\$9,999.60	\$4,999.99	\$55,398.89	\$0.00	\$110,888.19	\$0.00
211001	Material de Oficina	\$57,898.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99	\$5,000.00	\$0.00	\$50,398.90	\$0.00	\$57,898.89	\$0.00
211002	Gastos de Oficina	\$52,989.30	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$0.00	\$4,999.60	\$4,999.99	\$4,999.99	\$0.00	\$52,989.30	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$205,794.15	\$0.00	\$0.00	\$9,899.99	\$9,895.20	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,054.96	\$18,444.00	\$0.00	\$205,794.15	\$0.00
214001	Material para Bienes Informáticos	\$205,794.15	\$0.00	\$0.00	\$9,899.99	\$9,895.20	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,054.96	\$18,444.00	\$0.00	\$205,794.15	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$70,818.52	\$0.00	\$0.00	\$0.00	\$19,995.18	\$11,484.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,933.90	\$23,405.43	\$0.00	\$70,818.52	\$0.00
253000	Medicinas y productos farmacéuticos	\$47,838.51	\$0.00	\$0.00	\$0.00	\$19,995.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,933.90	\$11,909.43	\$0.00	\$47,838.51	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$47,838.51	\$0.00	\$0.00	\$0.00	\$19,995.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,933.90	\$11,909.43	\$0.00	\$47,838.51	\$0.00
254000	Materiales, accesorios y suministros médic	\$22,980.01	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,496.00	\$0.00	\$22,980.01	\$0.00
254001	Materiales y Suministros Médicos	\$22,980.01	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,496.00	\$0.00	\$22,980.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$430,211.26	\$30,000.00	\$34,626.62	\$48,706.25	\$30,257.98	\$21,672.74	\$47,015.66	\$39,781.52	\$48,313.29	\$47,053.20	\$41,392.00	\$41,392.00	\$0.00	\$430,211.26	\$0.00
261000	Combustibles, lubricantes y aditivos	\$430,211.26	\$30,000.00	\$34,626.62	\$48,706.25	\$30,257.98	\$21,672.74	\$47,015.66	\$39,781.52	\$48,313.29	\$47,053.20	\$41,392.00	\$41,392.00	\$0.00	\$430,211.26	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$430,211.26	\$30,000.00	\$34,626.62	\$48,706.25	\$30,257.98	\$21,672.74	\$47,015.66	\$39,781.52	\$48,313.29	\$47,053.20	\$41,392.00	\$41,392.00	\$0.00	\$430,211.26	\$0.00
300000	SERVICIOS GENERALES	\$17,027,751.47	\$3,565,488.43	\$947,651.51	\$564,844.18	\$1,113,485.70	\$572,999.27	\$843,798.26	\$750,637.65	\$1,174,827.77	\$317,786.09	\$585,896.83	\$577,141.08	\$6,013,194.70	\$17,027,751.47	\$0.00
310000	Servicios básicos	\$3,308,424.99	\$124,262.47	\$307,992.79	\$102,003.77	\$617,227.00	\$215,395.49	\$197,193.70	\$254,222.04	\$242,200.73	-\$200,913.64	\$145,941.01	\$98,591.45	\$1,204,308.18	\$3,308,424.99	\$0.00
311000	Energía eléctrica	\$2,007,046.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$152,650.00	\$143,081.00	-\$295,731.00	\$0.00	\$0.00	\$1,037,938.00	\$2,007,046.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,007,046.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$152,650.00	\$143,081.00	-\$295,731.00	\$0.00	\$0.00	\$1,037,938.00	\$2,007,046.00	\$0.00
313000	Agua	\$110,482.31	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$12,705.68	\$10,253.37	\$14,119.36	\$12,289.82	\$7,453.45	\$4,943.28	\$110,482.31	\$0.00
313001	Servicio de Agua	\$110,482.31	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$12,705.68	\$10,253.37	\$14,119.36	\$12,289.82	\$7,453.45	\$4,943.28	\$110,482.31	\$0.00
314000	Telefonía tradicional	\$1,115,161.84	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$88,866.36	\$88,866.36	\$80,698.00	\$80,698.00	\$80,698.00	\$160,598.00	\$1,115,161.84	\$0.00
314001	Servicio Telefónico Tradicional	\$1,115,161.84	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$88,866.36	\$88,866.36	\$80,698.00	\$80,698.00	\$80,698.00	\$160,598.00	\$1,115,161.84	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$70,586.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00	\$10,440.00	\$0.00	\$70,586.00	\$0.00
317001	Servicios de Conducción de Señales Analó	\$70,586.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00	\$10,440.00	\$0.00	\$70,586.00	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:26 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
318000	Servicios postales y telegráficos	\$5,148.84	\$0.00	\$1,305.37	\$0.00	\$364.32	\$0.00	\$737.06	\$0.00	\$0.00	\$0.00	\$1,913.19	\$0.00	\$828.90	\$5,148.84	\$0.00
318001	Servicio Postal	\$5,148.84	\$0.00	\$1,305.37	\$0.00	\$364.32	\$0.00	\$737.06	\$0.00	\$0.00	\$0.00	\$1,913.19	\$0.00	\$828.90	\$5,148.84	\$0.00
320000	Servicios de arrendamiento	\$83,520.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$83,520.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$83,520.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$83,520.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$83,520.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$83,520.00	\$0.00
330000	Servicios profesionales, científicos, técn	\$2,021,362.91	\$951.20	\$317,862.49	\$199,532.12	\$152,559.84	\$95,366.85	\$305,800.31	\$156,161.18	\$151,065.73	\$148,543.57	\$151,076.39	\$147,360.83	\$195,082.40	\$2,021,362.91	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$191,359.90	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,700.00	\$191,359.90	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$191,359.90	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,700.00	\$191,359.90	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$166,011.91	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$16,961.18	\$11,865.73	\$9,343.57	\$11,876.39	\$8,160.83	\$11,182.40	\$166,011.91	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$166,011.91	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$16,961.18	\$11,865.73	\$9,343.57	\$11,876.39	\$8,160.83	\$11,182.40	\$166,011.91	\$0.00
338000	Servicios de vigilancia	\$1,663,991.10	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$1,663,991.10	\$0.00
338001	Servicios de Vigilancia	\$1,663,991.10	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$1,663,991.10	\$0.00
340000	Servicios financieros, bancarios y comerc	\$573,847.70	\$577.68	\$81,164.16	\$577.68	\$59,290.55	\$598.56	\$598.56	\$13,558.24	\$391,276.40	\$361.92	\$4,541.71	\$501.12	\$20,801.12	\$573,847.70	\$0.00
341000	Servicios financieros y bancarios	\$27,355.12	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$904.80	\$361.92	\$361.92	\$341.04	\$501.12	\$20,801.12	\$27,355.12	\$0.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$27,355.12	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$904.80	\$361.92	\$361.92	\$341.04	\$501.12	\$20,801.12	\$27,355.12	\$0.00
345000	Seguro de bienes patrimoniales	\$546,492.58	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$12,653.44	\$390,914.48	\$0.00	\$4,200.67	\$0.00	\$0.00	\$546,492.58	\$0.00
345001	Seguros	\$546,492.58	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$12,653.44	\$390,914.48	\$0.00	\$4,200.67	\$0.00	\$0.00	\$546,492.58	\$0.00
360000	Servicios de comunicación social y public	\$33,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$33,202.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$33,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$33,202.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$33,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$33,202.00	\$0.00
370000	Servicios de traslado y viáticos	\$231,797.42	\$8,200.00	\$14,615.18	\$29,683.09	\$14,461.33	\$7,042.00	\$24,858.94	\$14,824.09	\$31,560.90	\$29,093.56	\$31,493.78	\$17,553.95	\$8,410.60	\$231,797.42	\$0.00
371000	Pasajes aéreos	\$28,088.99	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$9,982.00	\$0.00	\$0.00	\$0.00	\$28,088.99	\$0.00
371001	Pasajes aéreos	\$28,088.99	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$9,982.00	\$0.00	\$0.00	\$0.00	\$28,088.99	\$0.00
372000	Pasajes terrestres	\$72,543.50	\$5,482.00	\$4,530.00	\$6,738.00	\$4,829.50	\$5,470.00	\$6,821.00	\$3,719.00	\$10,540.00	\$4,748.00	\$13,252.00	\$3,774.00	\$2,640.00	\$72,543.50	\$0.00
372001	Pasajes terrestres	\$72,543.50	\$5,482.00	\$4,530.00	\$6,738.00	\$4,829.50	\$5,470.00	\$6,821.00	\$3,719.00	\$10,540.00	\$4,748.00	\$13,252.00	\$3,774.00	\$2,640.00	\$72,543.50	\$0.00
375000	Viáticos en el país	\$131,164.93	\$2,718.00	\$10,085.18	\$16,322.10	\$9,631.83	\$1,572.00	\$18,037.94	\$11,105.09	\$9,536.90	\$14,363.56	\$18,241.78	\$13,779.95	\$5,770.60	\$131,164.93	\$0.00
375001	Viáticos en el país	\$131,164.93	\$2,718.00	\$10,085.18	\$16,322.10	\$9,631.83	\$1,572.00	\$18,037.94	\$11,105.09	\$9,536.90	\$14,363.56	\$18,241.78	\$13,779.95	\$5,770.60	\$131,164.93	\$0.00
380000	Servicios oficiales	\$696,932.65	\$23,092.88	\$11,341.87	\$16,068.31	\$50,045.49	\$38,549.07	\$83,976.83	\$14,794.32	\$48,201.83	\$121,622.95	\$48,106.21	\$23,894.08	\$217,238.81	\$696,932.65	\$0.00
381000	Gastos de ceremonial	\$582,092.35	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$6,935.99	\$36,465.54	\$114,494.19	\$38,018.64	\$19,640.00	\$209,511.00	\$582,092.35	\$0.00
381001	Gastos de Ceremonial	\$582,092.35	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$6,935.99	\$36,465.54	\$114,494.19	\$38,018.64	\$19,640.00	\$209,511.00	\$582,092.35	\$0.00
382000	Gastos de orden social y cultural	\$114,840.30	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$7,858.33	\$11,736.29	\$7,128.76	\$10,087.57	\$4,254.08	\$7,727.81	\$114,840.30	\$0.00
382001	Gastos de orden social	\$114,840.30	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$7,858.33	\$11,736.29	\$7,128.76	\$10,087.57	\$4,254.08	\$7,727.81	\$114,840.30	\$0.00
390000	Otros servicios generales	\$10,078,663.80	\$3,401,444.20	\$207,715.02	\$210,019.21	\$212,941.49	\$209,087.30	\$224,409.92	\$288,766.78	\$302,211.18	\$212,117.73	\$197,777.73	\$282,279.65	\$4,329,893.59	\$10,078,663.80	\$0.00
392000	Impuestos y derechos	\$6,683,891.61	\$3,214,385.16	\$21,238.90	\$20,413.20	\$17,194.83	\$19,476.78	\$28,991.25	\$18,641.79	\$106,925.23	\$18,678.70	\$7,482.44	\$19,449.84	\$3,191,013.49	\$6,683,891.61	\$0.00
392001	Pago de ISR	\$6,502,635.99	\$3,205,896.52	\$4,359.22	\$5,413.20	\$10,907.60	\$8,396.78	\$19,594.97	\$2,891.79	\$30,235.23	\$14,600.69	\$6,384.66	\$2,941.84	\$3,191,013.49	\$6,502,635.99	\$0.00
392006	Pago de derechos	\$181,255.62	\$8,488.64	\$16,879.68	\$15,000.00	\$6,287.23	\$11,080.00	\$9,396.28	\$15,750.00	\$76,690.00	\$4,078.01	\$1,097.78	\$16,508.00	\$0.00	\$181,255.62	\$0.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,394,772.19	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$270,124.99	\$195,285.95	\$193,439.03	\$190,295.29	\$262,829.81	\$1,138,880.10	\$3,394,772.19	\$0.00
398001	Impuesto sobre nóminas y otros que se deri	\$3,394,772.19	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$270,124.99	\$195,285.95	\$193,439.03	\$190,295.29	\$262,829.81	\$1,138,880.10	\$3,394,772.19	\$0.00
ADMINISTRACIÓN CENTRAL		\$126,814,494.66	\$11,128,466...	\$8,511,095.72	\$8,261,274.94	\$9,023,592.50	\$8,541,372.65	\$8,738,283.92	\$11,062,801...	\$9,019,518.62	\$8,125,359.01	\$8,452,091.82	\$10,871,622...	\$25,079,015...	\$126,814,494.66	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y | 31/ene./2020

hora de Impresión | 11:26 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Y19CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS																
300000	SERVICIOS GENERALES	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
334000	Servicios de capacitación	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
334001	Capacitación	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
CAPACITACIÓN Y ACTUALIZAC		\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
Y20EVALUACIÓN EDUCATIVA																
200000	MATERIALES Y SUMINISTROS	\$40,409.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,239.84	\$20,665.96	\$1,503.36	\$40,409.16	\$0.00
210000	Materiales de administración, emisión de i	\$38,905.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,239.84	\$20,665.96	\$0.00	\$38,905.80	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$20,665.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,665.96	\$0.00	\$20,665.96	\$0.00
211001	Material de Oficina	\$20,665.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,665.96	\$0.00	\$20,665.96	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$18,239.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,239.84	\$0.00	\$0.00	\$18,239.84	\$0.00
214001	Material para Bienes Informáticos	\$18,239.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,239.84	\$0.00	\$0.00	\$18,239.84	\$0.00
240000	Materiales y artículos de construcción y d	\$1,503.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.36	\$1,503.36	\$0.00
246000	Material eléctrico y electrónico	\$1,503.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.36	\$1,503.36	\$0.00
246001	Material Eléctrico	\$1,503.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.36	\$1,503.36	\$0.00
300000	SERVICIOS GENERALES	\$4,380.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$540.00	\$660.00	\$480.00	\$0.00	\$240.00	\$0.00	\$4,380.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,380.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$540.00	\$660.00	\$480.00	\$0.00	\$240.00	\$0.00	\$4,380.00	\$0.00
372000	Pasajes terrestres	\$4,380.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$540.00	\$660.00	\$480.00	\$0.00	\$240.00	\$0.00	\$4,380.00	\$0.00
372001	Pasajes terrestres	\$4,380.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$540.00	\$660.00	\$480.00	\$0.00	\$240.00	\$0.00	\$4,380.00	\$0.00
EVALUACIÓN EDUCATIVA		\$44,789.16	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$540.00	\$660.00	\$480.00	\$18,239.84	\$20,905.96	\$1,503.36	\$44,789.16	\$0.00
Y21SISTEMAS DE INFORMACIÓN																
200000	MATERIALES Y SUMINISTROS	\$181,932.81	\$0.00	\$0.00	\$0.00	\$0.00	\$17,419.46	\$0.00	\$4,380.01	\$71,999.99	\$24,992.20	\$32,418.52	\$723.87	\$29,998.76	\$181,932.81	\$0.00
210000	Materiales de administración, emisión de i	\$33,142.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,418.52	\$723.87	\$0.00	\$33,142.39	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$723.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.87	\$0.00	\$723.87	\$0.00
211001	Material de Oficina	\$723.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.87	\$0.00	\$723.87	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$32,418.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,418.52	\$0.00	\$0.00	\$32,418.52	\$0.00
214001	Material para Bienes Informáticos	\$32,418.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,418.52	\$0.00	\$0.00	\$32,418.52	\$0.00
240000	Materiales y artículos de construcción y d	\$64,325.22	\$0.00	\$0.00	\$0.00	\$0.00	\$9,334.26	\$0.00	\$0.00	\$0.00	\$24,992.20	\$0.00	\$0.00	\$29,998.76	\$64,325.22	\$0.00
246000	Material eléctrico y electrónico	\$56,893.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902.40	\$0.00	\$0.00	\$0.00	\$24,992.20	\$0.00	\$0.00	\$29,998.76	\$56,893.36	\$0.00
246001	Material Eléctrico	\$54,990.96	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	-\$951.20	\$0.00	\$0.00	\$24,992.20	\$0.00	\$0.00	\$29,998.76	\$54,990.96	\$0.00
246002	Material Electrónico	\$1,902.40	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902.40	\$0.00
247000	Artículos metálicos para la construcción	\$1,965.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$0.00
247001	Artículos metálicos para la construcción	\$1,965.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$0.00
249000	Otros materiales y artículos de construcción	\$5,465.92	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$0.00
249001	Otros materiales y artículos de construcción	\$5,465.92	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$0.00



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Fecha y | 31/ene./2020  
hora de Impresión | 11:26 a. m.

Usr: juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
290000	Herramientas, refacciones y accesorios m	\$84,465.20	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$0.00	\$4,380.01	\$71,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$84,465.20	\$0.00
291000	Herramientas menores	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$0.00
291001	Herramientas Menores	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$0.00
294000	Refacciones y accesorios menores de equi	\$76,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.01	\$71,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$76,380.00	\$0.00
294001	Refacciones y accesorios menores de equi	\$76,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.01	\$71,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$76,380.00	\$0.00
SISTEMAS DE INFORMACIÓN		\$181,932.81	\$0.00	\$0.00	\$0.00	\$0.00	\$17,419.46	\$0.00	\$4,380.01	\$71,999.99	\$24,992.20	\$32,418.52	\$723.87	\$29,998.76	\$181,932.81	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA																
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
360000	Servicios de comunicación social y public	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
Total Final		\$143,216,433.15	\$11,510,662...	\$9,084,073.98	\$8,870,581.01	\$9,724,091.12	\$10,590,063...	\$9,600,152.17	\$11,800,121...	\$9,516,768.51	\$9,965,550.05	\$9,689,400.49	\$12,564,037...	\$30,300,931...	\$143,216,433.15	\$0.00