



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022
hora de Impresión 12:27 p. m.

Rep: rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia												
17S	Educación												
141	FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
1	Gasto Corriente		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
			\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	FORTALECIMIENTO A LA EDUCACIÓN		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
297	AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
0	S/N		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
			\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	AV-092 FORTALECIMIENTO AL SISTEMA		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales												
200000	MATERIALES Y SUMINISTROS		\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES		\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
1	Gasto Corriente		\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
			\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
	Colocación de estudiantes de Educación Superior		\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
A12	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior												
300000	SERVICIOS GENERALES		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
			\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
	Aprobación de adecuaciones curriculares		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
			\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
	Atención compensatoria a estudiantes		\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
A16	Capacitación del personal docente de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.02	\$1,999.98	\$1,999.98	\$0.00



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Del 01/ene./2022 Al 30/jun./2022

Hsp:sergio
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

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Objeto del gasto por Capítulo/Clasificación Económica													
A18	1	Gasto Corriente	\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.02	\$1,999.98	\$1,999.98	\$0.00
	300000	SERVICIOS GENERALES	\$122,000.00	\$0.00	\$122,000.00	\$53,000.00	\$69,000.00	\$53,000.00	\$0.00	\$69,000.00	\$53,000.00	\$53,000.00	\$0.00
	1	Gasto Corriente	\$122,000.00	\$0.00	\$122,000.00	\$53,000.00	\$69,000.00	\$53,000.00	\$0.00	\$69,000.00	\$53,000.00	\$53,000.00	\$0.00
			\$124,000.00	\$0.00	\$124,000.00	\$54,999.98	\$69,000.02	\$54,999.98	\$0.00	\$69,000.02	\$54,999.98	\$54,999.98	\$0.00
		Capacitación del personal docente de E	\$124,000.00	\$0.00	\$124,000.00	\$54,999.98	\$69,000.02	\$54,999.98	\$0.00	\$69,000.02	\$54,999.98	\$54,999.98	\$0.00
		Distribución de material didáctico a docentes de Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$688,011.00	\$0.00	\$688,011.00	\$99,383.22	\$588,627.78	\$99,383.22	\$0.00	\$588,627.78	\$99,383.22	\$99,383.22	\$0.00
	1	Gasto Corriente	\$688,011.00	\$0.00	\$688,011.00	\$99,383.22	\$588,627.78	\$99,383.22	\$0.00	\$588,627.78	\$99,383.22	\$99,383.22	\$0.00
	300000	SERVICIOS GENERALES	\$517,500.00	-\$197.00	\$517,303.00	\$404,999.97	\$112,303.03	\$404,999.97	\$0.00	\$112,303.03	\$404,999.97	\$404,999.97	\$0.00
	1	Gasto Corriente	\$517,500.00	-\$197.00	\$517,303.00	\$404,999.97	\$112,303.03	\$404,999.97	\$0.00	\$112,303.03	\$404,999.97	\$404,999.97	\$0.00
		\$1,205,511.00	-\$197.00	\$1,205,314.00	\$504,383.19	\$700,930.81	\$504,383.19	\$0.00	\$700,930.81	\$504,383.19	\$504,383.19	\$0.00	
	Distribución de material didáctico a do	\$1,205,511.00	-\$197.00	\$1,205,314.00	\$504,383.19	\$700,930.81	\$504,383.19	\$0.00	\$700,930.81	\$504,383.19	\$504,383.19	\$0.00	
A21		Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$202,070.00	\$0.00	\$202,070.00	\$109,523.57	\$92,546.43	\$109,523.57	\$0.00	\$92,546.43	\$109,523.57	\$109,523.57	\$0.00
	1	Gasto Corriente	\$202,070.00	\$0.00	\$202,070.00	\$109,523.57	\$92,546.43	\$109,523.57	\$0.00	\$92,546.43	\$109,523.57	\$109,523.57	\$0.00
	300000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$86,373.99	\$423,282.01	\$86,373.99	\$0.00	\$423,282.01	\$86,373.99	\$86,373.99	\$0.00
	1	Gasto Corriente	\$509,656.00	\$0.00	\$509,656.00	\$86,373.99	\$423,282.01	\$86,373.99	\$0.00	\$423,282.01	\$86,373.99	\$86,373.99	\$0.00
			\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
	Otorgamiento de servicios de educació	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00	
A22		Difusión institucional de Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	300000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
	1	Gasto Corriente	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
			\$102,757.00	\$0.00	\$102,757.00	\$50,000.00	\$52,757.00	\$50,000.00	\$0.00	\$52,757.00	\$50,000.00	\$50,000.00	\$0.00
	Difusión institucional de Educación Su	\$102,757.00	\$0.00	\$102,757.00	\$50,000.00	\$52,757.00	\$50,000.00	\$0.00	\$52,757.00	\$50,000.00	\$50,000.00	\$0.00	
A23		Otorgamiento de orientación vocacional para Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Otorgamiento de orientación vocacione	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
A24		Firma de convenios de colaboración en Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00



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		\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
Firma de convenios de colaboración en		\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
A31	Realización de productos de investigaciones científica y tecnológica de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$14,986.43	\$222,013.57	\$14,986.43	\$0.00	\$222,013.57	\$14,986.43	\$14,986.43	\$0.00
1	Gasto Corriente	\$237,000.00	\$0.00	\$237,000.00	\$14,986.43	\$222,013.57	\$14,986.43	\$0.00	\$222,013.57	\$14,986.43	\$14,986.43	\$0.00
300000	SERVICIOS GENERALES	\$225,000.00	\$0.00	\$225,000.00	\$28,093.40	\$196,906.60	\$28,093.40	\$0.00	\$196,906.60	\$28,093.40	\$28,093.40	\$0.00
1	Gasto Corriente	\$225,000.00	\$0.00	\$225,000.00	\$28,093.40	\$196,906.60	\$28,093.40	\$0.00	\$196,906.60	\$28,093.40	\$28,093.40	\$0.00
		\$462,000.00	\$0.00	\$462,000.00	\$43,079.83	\$418,920.17	\$43,079.83	\$0.00	\$418,920.17	\$43,079.83	\$43,079.83	\$0.00
Realización de productos de investigac		\$462,000.00	\$0.00	\$462,000.00	\$43,079.83	\$418,920.17	\$43,079.83	\$0.00	\$418,920.17	\$43,079.83	\$43,079.83	\$0.00
A32	Desarrollo de proyectos de investigación educativa en Educación Superior											
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Desarrollo de proyectos de investigaci		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A51	Capacitación a servidores públicos de Educación Superior											
300000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
1	Gasto Corriente	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
		\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
Capacitación a servidores públicos de		\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
A52	Gestión de infraestructura en Educación Superior											
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Gestión de infraestructura en Educació		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A53	Mantenimiento a la infraestructura física educativa de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$821,016.00	\$0.00	\$821,016.00	\$190,334.06	\$630,681.94	\$190,334.06	\$0.00	\$630,681.94	\$190,334.06	\$190,334.06	\$0.00
1	Gasto Corriente	\$821,016.00	\$0.00	\$821,016.00	\$190,334.06	\$630,681.94	\$190,334.06	\$0.00	\$630,681.94	\$190,334.06	\$190,334.06	\$0.00
300000	SERVICIOS GENERALES	\$1,727,500.00	-\$211,241.19	\$1,516,258.81	\$588,219.82	\$928,038.99	\$588,219.82	\$0.00	\$928,038.99	\$588,219.82	\$588,219.82	\$0.00
1	Gasto Corriente	\$1,727,500.00	-\$211,241.19	\$1,516,258.81	\$588,219.82	\$928,038.99	\$588,219.82	\$0.00	\$928,038.99	\$588,219.82	\$588,219.82	\$0.00
		\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
Mantenimiento a la infraestructura físic		\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
A54	Distribución de mobiliario y equipo en Educación Superior											
500000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00



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2	Gasto de Capital	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
		\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
	Distribución de mobiliario y equipo en I	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
A55	Administración de los recursos humanos, materiales y financieros en Educación Superior											
100000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,267,549.00	\$117,338,398.00	\$47,902,431.93	\$69,435,966.07	\$47,902,431.93	\$0.00	\$69,435,966.07	\$47,902,431.93	\$47,902,431.93	\$0.00
1	Gasto Corriente	\$114,070,849.00	\$3,267,549.00	\$117,338,398.00	\$47,902,431.93	\$69,435,966.07	\$47,902,431.93	\$0.00	\$69,435,966.07	\$47,902,431.93	\$47,902,431.93	\$0.00
200000	MATERIALES Y SUMINISTROS	\$489,000.00	\$0.00	\$489,000.00	\$60,057.87	\$428,942.13	\$60,057.87	\$0.00	\$428,942.13	\$60,057.87	\$60,057.87	\$0.00
1	Gasto Corriente	\$489,000.00	\$0.00	\$489,000.00	\$60,057.87	\$428,942.13	\$60,057.87	\$0.00	\$428,942.13	\$60,057.87	\$60,057.87	\$0.00
300000	SERVICIOS GENERALES	\$11,414,482.00	\$1,103,113.19	\$12,517,595.19	\$3,800,459.51	\$8,717,135.68	\$3,800,459.51	\$0.00	\$8,717,135.68	\$3,800,459.51	\$3,800,459.51	\$0.00
1	Gasto Corriente	\$11,414,482.00	\$1,103,113.19	\$12,517,595.19	\$3,800,459.51	\$8,717,135.68	\$3,800,459.51	\$0.00	\$8,717,135.68	\$3,800,459.51	\$3,800,459.51	\$0.00
		\$125,974,331.00	\$4,370,662.19	\$130,344,993.19	\$51,762,949.31	\$78,582,043.88	\$51,762,949.31	\$0.00	\$78,582,043.88	\$51,762,949.31	\$51,762,949.31	\$0.00
	Administración de los recursos human	\$125,974,331.00	\$4,370,662....	\$130,344,993.19	\$51,762,949.31	\$78,582,043.88	\$51,762,949.31	\$0.00	\$78,582,043.88	\$51,762,949.31	\$51,762,949.31	\$0.00
		\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250.05	\$55,347,879.14	\$55,347,879.14	\$0.00
	Educación	\$138,072,755.00	\$5,868,374....	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250.05	\$55,347,879.14	\$55,347,879.14	\$0.00
		\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250.05	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374....	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250.05	\$55,347,879.14	\$55,347,879.14	\$0.00

SAC0 PE Ingeniería en Telemática

17S	Educación												
A13	Diagnóstico a aspirantes de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$9,499.98	\$24,250.02	\$9,499.98	\$0.00	\$24,250.02	\$9,499.98	\$9,499.98	\$0.00
	1	Gasto Corriente	\$33,750.00	\$0.00	\$33,750.00	\$9,499.98	\$24,250.02	\$9,499.98	\$0.00	\$24,250.02	\$9,499.98	\$9,499.98	\$0.00
	300000	SERVICIOS GENERALES	\$779,674.00	\$197.00	\$779,871.00	\$186,772.86	\$593,098.14	\$186,772.86	\$0.00	\$593,098.14	\$186,772.86	\$186,772.86	\$0.00
	1	Gasto Corriente	\$779,674.00	\$197.00	\$779,871.00	\$186,772.86	\$593,098.14	\$186,772.86	\$0.00	\$593,098.14	\$186,772.86	\$186,772.86	\$0.00
			\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00
Diagnóstico a aspirantes de Educación		\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00	
A14	Impartición de actividades extracurriculares en Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$2,158.80	\$62,158.80	\$27,489.15	\$34,669.65	\$27,489.15	\$0.00	\$34,669.65	\$27,489.15	\$27,489.15	\$0.00
	1	Gasto Corriente	\$60,000.00	\$2,158.80	\$62,158.80	\$27,489.15	\$34,669.65	\$27,489.15	\$0.00	\$34,669.65	\$27,489.15	\$27,489.15	\$0.00
	300000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
			\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
Impartición de actividades extracurricu		\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00	



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022
hora de Impresión 12:27 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A17	Otorgamiento de becas institucionales a estudiantes de Educación Superior										
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00
1	Gasto Corriente	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
		\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$0.00
Otorgamiento de becas institucionales		\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$0.00
		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$0.00
Educación		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$0.00
		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$0.00
PE Ingeniería en Telemática		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S	Educación										
A41	Gestión de evaluaciones a la institución de Educación Superior										
300000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89
1	Gasto Corriente	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89
		\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$0.00
Gestión de evaluaciones a la institución		\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$0.00
A42	Evaluación a docentes de Educación Superior										
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
Evaluación a docentes de Educación Superior		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
A43	Implementación de módulos de Sistemas de Información en la Institución Educativa										
200000	MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80
1	Gasto Corriente	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$0.00
		\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$0.00
Implementación de módulos de Sistemas de Información		\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$0.00



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Del 01/ene./2022 Al 30/jun./2022

Rep: rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y hora de Impresión | 24/jul./2022 12:27 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
SECRETARÍA DE DESARROLLO	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$90,549,972.76	\$55,948,355.82	\$0.00	\$90,549,972.76	\$55,948,355.82	\$55,948,355.82	\$0.00
Total	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$90,549,972.76	\$55,948,355.82	\$0.00	\$90,549,972.76	\$55,948,355.82	\$55,948,355.82	\$0.00