



Universidad Politécnica de Pachuca HIDALGO



HIDALGO
crece contigo

Estado Analítico

Inicio Presupuesto de Egresos Ramo o Dependencia / Función a :
Del 01/ene./2019 Al 30/sep./2019

tercer dígito

Fecha y 17/oct./2019

hora de Impresión 11:03 a. m.

Usu: JUAN

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
2000	DESARROLLO SOCIAL	\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$55,641,089.46
2500	EDUCACIÓN	\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$55,641,089.46
2530	Educación Superior	\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$55,641,089.46
	Sin Ramo/Dependencia	\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$55,641,089.46
SAC0	PE Ingeniería en Telemática								
2000	DESARROLLO SOCIAL	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$1,294,589.67
2500	EDUCACIÓN	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$1,294,589.67
2530	Educación Superior	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$1,294,589.67
	PE Ingeniería en Telemática	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$1,294,589.67
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1000	GOBIERNO	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00
1100	LEGISLACIÓN	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00
1110	Legislación	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00
2000	DESARROLLO SOCIAL	\$851,920.00	\$50,604.98	\$902,524.98	\$701,235.57	\$576,676.81	\$576,676.81	\$576,676.81	\$325,848.17
2500	EDUCACIÓN	\$851,920.00	\$50,604.98	\$902,524.98	\$701,235.57	\$576,676.81	\$576,676.81	\$576,676.81	\$325,848.17
2530	Educación Superior	\$851,920.00	\$50,604.98	\$902,524.98	\$701,235.57	\$576,676.81	\$576,676.81	\$576,676.81	\$325,848.17
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$607,176.81	\$607,176.81	\$607,176.81	\$325,848.17
Total Final		\$146,862,537.00	\$1,061,054.00	\$147,923,591.00	\$91,647,321.84	\$90,662,063.70	\$90,662,063.70	\$90,218,283.82	\$57,261,527.30