

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Capítulo y Co**Hibratic G**lel gasto Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021

Rep: rptEstadoPresupuestoEgresos_UA_CP_CTO_A

Usr: JUAN

hora de Impresión 07:31 p. m.

170000 Romuneraciones al personal de carácter permanente 975,596,614.00 \$0.00 \$75,596,614.00 \$37,303,806.65 \$37	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
10000 SERVICIOS PERSONALES \$115,798,434.00 \$0.00 \$115,798,434.00 \$47,140,748.33									
10000 Remumeraciones al personal de cardeter transitorio \$4,840,032.00 \$0.00 \$4,840,032.00 \$2,020,680.91 \$2,020,68	Sin Ramo/Dependencia								
1.0000 Remumenaciones al prenomal de caracteris translation \$4,940,022.00 \$3,000 \$4,940,032.00 \$2,020,880.91 \$2,	100000 SERVICIOS PERSONALES	\$115,798,434.00	\$0.00	\$115,798,434.00	\$47,140,748.33	\$47,140,748.33	\$47,140,748.33	\$47,140,748.33	\$68,657,685
1,000 Remuneraciones addicionales y especiales \$19,867,728 \$15,477,800 \$15,4	110000 Remuneraciones al personal de carácter permanente	\$75,596,614.00	\$0.00	\$75,596,614.00	\$37,303,806.65	\$37,303,806.65	\$37,303,806.65	\$37,303,806.65	\$38,292,807
MATERIALES Y SUMINISTROS \$15,476,060,00 \$20,00 \$15,476,060,00 \$7,664,182.86 \$7,664	120000 Remuneraciones al personal de carácter transitorio	\$4,840,032.00	\$0.00	\$4,840,032.00	\$2,020,680.91	\$2,020,680.91	\$2,020,680.91	\$2,020,680.91	\$2,819,351.09
	130000 Remuneraciones adicionales y especiales	\$19,885,728.00	\$0.00	\$19,885,728.00	\$152,077.91	\$152,077.91	\$152,077.91	\$152,077.91	\$19,733,650
\$429,211.00 \$429,211.00 \$429,211.00 \$429,211.00 \$429,211.00 \$429,211.00 \$429,211.00 \$429,211.00 \$429,211.00 \$429,211.00 \$429,211.00 \$429,211.00 \$429,200.00 \$429,000.00	140000 Seguridad Social	\$15,476,060.00	\$0.00	\$15,476,060.00	\$7,664,182.86	\$7,664,182.86	\$7,664,182.86	\$7,664,182.86	\$7,811,877.14
220000 Allmentos y utonsilos \$179,837.00 \$0.00 \$179,837.00 \$88,800.00	200000 MATERIALES Y SUMINISTROS	\$1,872,234.00	\$822,899.45	\$2,695,133.45	\$571,260.98	\$532,462.96	\$532,462.96	\$532,462.96	\$2,162,670.49
23000 Materias primas y materiales de producción y comercialización \$34,000.00 \$0.00 \$34,000.00 \$36,203.14 \$26,203.14 \$26,203.14 \$36,203.14 \$	210000 Materiales de administración, emisión de documentos y artíci	\$429,211.00	\$0.00	\$429,211.00	\$22,895.42	\$22,895.42	\$22,895.42	\$22,895.42	\$406,315.58
240000 Materiales y artículos de construcción y de reparación \$281,860,00 \$220,880,00 \$82,874,44 \$63,474,44	220000 Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$89,800.00	\$89,800.00	\$89,800.00	\$89,800.00	\$90,037.00
Productos químicos, farmacéuticos y de laboratorio \$739,326.00 \$822,899.45 \$1,562,225.45 \$334,830.32 \$296,032.30 \$296,032.30 \$296,032.30 \$1,266,133.	230000 Materias primas y materiales de producción y comercializació	\$34,000.00	\$0.00	\$34,000.00	\$26,203.14	\$26,203.14	\$26,203.14	\$26,203.14	\$7,796.86
26000 Combustibles, lubricantes y aditivos \$100,000,00 \$1,000,000 \$9,000 \$0,000	240000 Materiales y artículos de construcción y de reparación	\$281,860.00	-\$1,000.00	\$280,860.00	\$63,474.44	\$63,474.44	\$63,474.44	\$63,474.44	\$217,385.56
270000 Vestuario, blancos, prendas de protección y artículos deportix \$1,000.00 \$2,000.00 \$1,000.00 \$3	250000 Productos químicos, farmacéuticos y de laboratorio	\$739,326.00	\$822,899.45	\$1,562,225.45	\$334,830.32	\$296,032.30	\$296,032.30	\$296,032.30	\$1,266,193.15
290000 Herramientas, refacciones y accesorios menores \$107,000.00 \$2,000.00 \$109,000.00 \$30,503.66 \$30,503.6	260000 Combustibles, lubricantes y aditivos	\$100,000.00	-\$1,000.00	\$99,000.00	\$3,554.00	\$3,554.00	\$3,554.00	\$3,554.00	\$95,446.00
30000 SERVICIOS GENERALES \$13,912,791.00 \$1,293,259.00 \$15,206,050.00 \$4,387,150.61 \$4,387,098.61 \$4,387,098.61 \$4,367,105.63 \$10,818,951.	270000 Vestuario, blancos, prendas de protección y artículos deportiv	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
310000 Servicios básicos \$2,548,064.00 \$258,233.15 \$2,279,830.85 \$838,096.43 \$838,044.43 \$838,044.43 \$1,441,786. \$20000 \$457,800.00 \$456,960.00 \$128,650.88	290000 Herramientas, refacciones y accesorios menores	\$107,000.00	\$2,000.00	\$109,000.00	\$30,503.66	\$30,503.66	\$30,503.66	\$30,503.66	\$78,496.34
320000 Servicios de arrendamiento \$494,760.00 \$37,800.00 \$456,960.00 \$128,650.88 \$128,650.88 \$128,650.88 \$328,309.830.00 330000 Servicios profesionales, científicos, técnicos y otros servicios \$2,282,812.00 \$1,219,370.96 \$3,502,182.96 \$1,402,816.10 \$1,20,936.80 \$115,260.35 \$115,260.35 \$115,260.35 \$115,260.35 \$115,260.35 \$115,260.35 \$115,260.35 \$112,280.35 \$122,280.00 \$12,280.00 \$11	300000 SERVICIOS GENERALES	\$13,912,791.00	\$1,293,259.00	\$15,206,050.00	\$4,387,150.61	\$4,387,098.61	\$4,387,098.61	\$4,367,105.63	\$10,818,951
30000 Servicios profesionales, científicos, técnicos y otros servicios \$2,282,812.00 \$1.219,370.96 \$3,502,182.96 \$1,402,816.10 \$1,402,816.10 \$1,402,816.10 \$1,402,816.10 \$2,099,366. 340000 Servicios financieros, bancarios y comerciales \$422,900.00 \$0.00 \$422,900.00 \$115,260.35 \$115,260.35 \$115,260.35 \$115,260.35 \$307,639. 350000 Servicios de instalación, reparación, mantenimiento y conser \$1,644,513.00 \$187,800.00 \$18,382,313.00 \$582,756.45 \$582,7	310000 Servicios básicos	\$2,548,064.00	-\$268,233.15	\$2,279,830.85	\$838,096.43	\$838,044.43	\$838,044.43	\$838,044.43	\$1,441,786.42
340000 Servicios financieros, bancarios y comerciales \$422,900.00 \$0.00 \$422,900.00 \$115,260.35 \$115,260.35 \$115,260.35 \$307,639. 350000 Servicios de instalación, reparación, mantenimiento y conser \$1,644,513.00 \$187,800.00 \$1,832,313.00 \$582,756.45 \$582,756.45 \$562,753.47 \$1,249,556. 36000 Servicios de comunicación social y publicidad \$82,016.00 \$66,131.00 \$148,147.00 \$31,068.56	320000 Servicios de arrendamiento	\$494,760.00	-\$37,800.00	\$456,960.00	\$128,650.88	\$128,650.88	\$128,650.88	\$128,650.88	\$328,309.12
350000 Servicios de instalación, reparación, mantenimiento y conser \$1,644,513.00 \$187,800.00 \$1,832,313.00 \$582,756.45 \$582,756.45 \$562,763.47 \$1,249,556. 360000 Servicios de comunicación social y publicidad \$82,016.00 \$66,131.00 \$148,147.00 \$31,068.56 \$31,068.56 \$31,068.56 \$31,068.56 \$11,7778. 370000 Servicios de traslado y viáticos \$129,910.00 \$52,927.19 \$182,837.19 \$11,089.00 \$	330000 Servicios profesionales, científicos, técnicos y otros servicios	\$2,282,812.00	\$1,219,370.96	\$3,502,182.96	\$1,402,816.10	\$1,402,816.10	\$1,402,816.10	\$1,402,816.10	\$2,099,366.86
360000 Servicios de comunicación social y publicidad \$82,016.00 \$66,131.00 \$148,147.00 \$31,068.56 \$31,068.56 \$31,068.56 \$31,068.56 \$117,078. 370000 Servicios de traslado y viáticos \$129,910.00 \$52,927.19 \$182,837.19 \$111,089.00 \$111,089.00 \$11,089.00	340000 Servicios financieros, bancarios y comerciales	\$422,900.00	\$0.00	\$422,900.00	\$115,260.35	\$115,260.35	\$115,260.35	\$115,260.35	\$307,639.65
370000 Servicios de traslado y viáticos \$129,910.00 \$52,927.19 \$182,837.19 \$11,089.00	350000 Servicios de instalación, reparación, mantenimiento y conser	\$1,644,513.00	\$187,800.00	\$1,832,313.00	\$582,756.45	\$582,756.45	\$582,756.45	\$562,763.47	\$1,249,556.55
380000 Servicios oficiales \$60,000.00 \$29,853.00 \$88,853.00 \$38,506.16 \$28,065.06 \$10.00 \$10.00	360000 Servicios de comunicación social y publicidad	\$82,016.00	\$66,131.00	\$148,147.00	\$31,068.56	\$31,068.56	\$31,068.56	\$31,068.56	\$117,078.44
390000 Otros servicios generales \$6,247,816.00 \$43,210.00 \$6,291,026.00 \$1,238,906.68 \$1,238,906.68 \$1,238,906.68 \$1,238,906.68 \$5,052,119. 40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS \$0.00 \$2,187,847.30 \$2,187,847.30 \$1,720,737.30 \$1,238,906.68 \$1,238,906.68 \$1,238,906.68 \$1,238,906.68 \$1,238,906.68 \$1,238,906.68 \$2,100,000 <td>370000 Servicios de traslado y viáticos</td> <td>\$129,910.00</td> <td>\$52,927.19</td> <td>\$182,837.19</td> <td>\$11,089.00</td> <td>\$11,089.00</td> <td>\$11,089.00</td> <td>\$11,089.00</td> <td>\$171,748.19</td>	370000 Servicios de traslado y viáticos	\$129,910.00	\$52,927.19	\$182,837.19	\$11,089.00	\$11,089.00	\$11,089.00	\$11,089.00	\$171,748.19
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS\$0.00\$2,187,847.30\$2,187,847.30\$1,720,737.30\$1,720,737.30\$1,720,737.30\$1,720,737.30\$467,110.00410000 Transferencias internas y asignaciones al sector público\$0.00\$1,720,737.30\$1,720,737.30\$1,720,737.30\$1,720,737.30\$1,720,737.30\$1,720,737.30\$1,720,737.30\$1,720,737.30440000 Ayudas sociales\$0.00\$0.00\$467,110.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$467,110.0050000 BIENES MUEBLES, INMUEBLES E INTANGIBLES\$736,000.00\$827,553.55\$1,563,553.55\$226,584.00\$226,584.00\$226,584.00\$226,584.00\$1,336,969.51000 Mobiliario y equipo de administración\$40,000.00\$27,816.00\$67,816.00\$67,816.00\$67,816.00\$67,816.00\$67,816.00\$67,816.00520000 Equipo e instrumental médico y de laboratorio\$0.00\$60,206.79\$60,206.79\$0.00\$0.00\$0.00\$0.00\$0.00\$60,206.79560000 Maquinaria, otros equipos y herramientas\$84,000.00\$739,530.76\$823,530.76\$28,768.00\$28,768.00\$28,768.00\$28,768.00\$28,768.00\$28,768.00\$482,000.0050000 INVERSIONES FINANCIERAS Y OTRAS PROVISIO\$5,065,942.00\$0.00\$5,065,942.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$5,065,942.00700000 Provisiones para contingencias y otras erogaciones especiale\$5,065,942.00\$0.00\$5,065,942.00\$0.00\$0.00\$0.00\$0.00 <t< td=""><td>380000 Servicios oficiales</td><td>\$60,000.00</td><td>\$29,853.00</td><td>\$89,853.00</td><td>\$38,506.16</td><td>\$38,506.16</td><td>\$38,506.16</td><td>\$38,506.16</td><td>\$51,346.84</td></t<>	380000 Servicios oficiales	\$60,000.00	\$29,853.00	\$89,853.00	\$38,506.16	\$38,506.16	\$38,506.16	\$38,506.16	\$51,346.84
410000 Transferencias internas y asignaciones al sector público \$0.00 \$1,720,737.30 \$1,720,737.30 \$1,720,737.30 \$1,720,737.30 \$1,720,737.30 \$1,720,737.30 \$1,720,737.30 \$1,720,737.30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$467,110.0 50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES \$736,000.00 \$827,553.55 \$1,563,553.55 \$226,584.00 \$226,584.00 \$226,584.00 \$226,584.00 \$226,584.00 \$1,336,969. 510000 Mobiliario y equipo de administración \$40,000.00 \$27,816.00 \$60,206.00 \$60,206.00	390000 Otros servicios generales	\$6,247,816.00	\$43,210.00	\$6,291,026.00	\$1,238,906.68	\$1,238,906.68	\$1,238,906.68	\$1,238,906.68	\$5,052,119.32
440000 Ayudas sociales \$0.00 \$467,110.00 \$467,110.00 \$0.00 \$0.00 \$0.00 \$0.00 \$467,110.00 500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES \$736,000.00 \$827,553.55 \$1,563,553.55 \$226,584.00 \$226,584.00 \$226,584.00 \$226,584.00 \$226,584.00 \$226,584.00 \$1,336,969. 510000 Mobiliario y equipo de administración \$40,000.00 \$27,816.00 \$60,206.00 \$60,206.79 \$60,206.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$60,206.00 \$67,816.00 \$28,768.00 \$28,768.00 \$28,768.00 \$28,768.00 \$28,768.00 \$28,768.00 \$28,768.00 \$28,768.00 \$130,000.00 \$130,000.00 \$130,000.00 \$130,000	400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$2,187,847.30	\$2,187,847.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$467,110.00
500000 BIENES MUEBLES, INMUEBLES EINTANGIBLES \$736,000.00 \$827,553.55 \$1,563,553.55 \$226,584.00 \$226,584.00 \$226,584.00 \$226,584.00 \$1,336,969.00 510000 Mobiliario y equipo de administración \$40,000.00 \$27,816.00 \$60,206.00 \$60,206.00 \$60,206.00 \$60,206.00 \$60,206.00 \$60,206.00 \$28,768.00 \$28,768.00 \$28,768.00 \$28,768.00 \$28,768.00 \$28,768.00 \$130,000.00 \$130,000.00 \$130,000.00 \$130,000.0	410000 Transferencias internas y asignaciones al sector público	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00
510000 Mobiliario y equipo de administración \$40,000.00 \$27,816.00 \$67,816.00 \$67,816.00 \$67,816.00 \$67,816.00 \$0.00	440000 Ayudas sociales	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,110.00
530000 Equipo e instrumental médico y de laboratorio \$0.00 \$60,206.79 \$0.00 \$0.00 \$0.00 \$0.00 \$60,206.79 560000 Maquinaria, otros equipos y herramientas \$84,000.00 \$739,530.76 \$823,530.76 \$28,768.00 \$28,768.00 \$28,768.00 \$28,768.00 \$794,762. 590000 Activos intangibles \$612,000.00 \$0.00 \$612,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$482,000.00 700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIO \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.0	500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$736,000.00	\$827,553.55	\$1,563,553.55	\$226,584.00	\$226,584.00	\$226,584.00	\$226,584.00	\$1,336,969.55
560000 Maquinaria, otros equipos y herramientas \$84,000.00 \$739,530.76 \$823,530.76 \$28,768.00 \$28,768.00 \$28,768.00 \$28,768.00 \$794,762. 590000 Activos intangibles \$612,000.00 \$0.00 \$612,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$482,000.00 700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIO \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,065,942.00 Provisiones para contingencias y otras erogaciones especials \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,065,942.00	510000 Mobiliario y equipo de administración	\$40,000.00	\$27,816.00	\$67,816.00	\$67,816.00	\$67,816.00	\$67,816.00	\$67,816.00	\$0.00
590000 Activos intangibles \$612,000.00 \$0.00 \$612,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$482,000.00 70000 INVERSIONES FINANCIERAS Y OTRAS PROVISIO \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,065,942.00 790000 Provisiones para contingencias y otras erogaciones especials \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,065,942.00	530000 Equipo e instrumental médico y de laboratorio	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$0.00	\$0.00	\$0.00	\$60,206.79
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIO \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,065,942.00 790000 Provisiones para contingencias y otras erogaciones especials \$5,065,942.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,065,942.00	560000 Maquinaria, otros equipos y herramientas	\$84,000.00	\$739,530.76	\$823,530.76	\$28,768.00	\$28,768.00	\$28,768.00	\$28,768.00	\$794,762.76
790000 Provisiones para contingencias y otras erogaciones especials \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00	590000 Activos intangibles	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$482,000.00
	700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIO	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
Sin Ramo/Dependencia \$137,385,401.00 \$5,131,559.30 \$142,516,960,30 \$54,046,481,22 \$54,007,631,20 \$53,987,638,22 \$88,509,329	790000 Provisiones para contingencias y otras erogaciones especiale	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sin Ramo/Dependencia	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$88,509,329



Universidad Politécnica de Pachuca **HIDALGO**



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Capítulo y Co**ligatio** del gasto

Fecha y 07/jul./2021

Del 01/ene./2021 Al 30/jun./2021 Usr: JUAN hora de Impresión 07:31 p. m. Rep: rptEstadoPresupuestoEgresos UA CP CTO A

Ejercicio del Presupuesto	Egreso Aprobado		Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SACIPE Ingeniería en Telemática								
200000 MATERIALES Y SUMINISTROS	\$43,000.00	\$0.00	\$43,000.00	\$9,499.98	\$9,499.98	\$9,499.98	\$9,499.98	\$33,500.02
210000 Materiales de administración, emisión de documentos y artíci	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$9,499.98	\$9,499.98	\$9,499.98	\$14,500.02
250000 Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
270000 Vestuario, blancos, prendas de protección y artículos deportiv	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
300000 SERVICIOS GENERALES	\$813,938.00	\$0.00	\$813,938.00	\$192,904.60	\$192,904.60	\$192,904.60	\$192,904.60	\$621,033.40
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$391,938.00	\$0.00	\$391,938.00	\$73,279.60	\$73,279.60	\$73,279.60	\$73,279.60	\$318,658.40
360000 Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$17,476.00	\$17,476.00	\$17,476.00	\$12,524.00
390000 Otros servicios generales	\$392,000.00	\$0.00	\$392,000.00	\$102,149.00	\$102,149.00	\$102,149.00	\$102,149.00	\$289,851.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$11,194.00	\$11,194.00	\$11,194.00	\$250,806.00
440000 Ayudas sociales	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$11,194.00	\$11,194.00	\$11,194.00	\$250,806.00
PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$905,339.42
SDIO SECRETARÍA DE DESARROLLO INSTIT		20.00	\$70 F00 00		*0.00	* 0.00	#0.00	¢72 500 00
200000 MATERIALES Y SUMINISTROS	\$73,500.00	\$0.00	\$73,500.00 \$9,500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$73,500.00 \$9,500.00
210000 Materiales de administración, emisión de documentos y artíci	\$9,500.00	\$0.00	• •	\$0.00	*	*	*	
240000 Materiales y artículos de construcción y de reparación	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$14,000.00
290000 Herramientas, refacciones y accesorios menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	• • • • •	\$0.00	\$0.00	\$50,000.00
300000 SERVICIOS GENERALES	\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$260,300.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$242,927.00	\$0.00	\$242,927.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$114,527.00
380000 Servicios oficiales	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,773.00
SECRETARIA DE DESARROLLO INSTITUCIONAI	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$333,800.00
Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$89,748,468