

Rep: rptEstadoPresupuestoEgresosUA PG A

Usr: iuan

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 12:30 p. m.

Egreso Ampliaciones / Egreso **Egreso** Eareso Egreso Ejercicio del Presupuesto Comprometido Ejercido Modificado Devengado Egreso Pagado Subejercicio Aprobado (Reducciones) Sin Ramo/Dependencia 17S Educación \$138,072,755.00 \$5,870,479.58 \$143.943.234.58 \$27,175,092,22 \$27,175,092,22 \$27.175.092.22 \$27.175.092.22 \$0.00 \$138,072,755.00 \$5,870,479.58 \$143,943,234.58 \$27,175,092.22 \$27,175,092.22 \$27,175,092.22 \$27,175,092.22 \$0.00 Sin Ramo/Dependencia 17S \$1,600,424.00 \$0.00 \$1,600,424.00 \$171,833.95 \$171,833.95 \$171,833.95 \$171,833.95 \$0.00 \$1,600,424,00 \$0.00 \$1,600,424,00 \$171.833.95 \$171.833.95 \$171.833.95 \$171.833.95 \$0.00 PE Ingeniería en Telemática 17S Educación \$954.670.00 \$0.00 \$954.670.00 \$1.714.80 \$1.714.80 \$1,714.80 \$1,714.80 \$0.00 SECRETARÍA DE DESARROLLO INSTI \$954,670.00 \$0.00 \$954,670.00 \$1,714.80 \$1,714.80 \$1,714.80 \$1,714.80 \$0.00 Total Final \$140,627,849.00 \$5,870,479.58 \$146,498,328.58 \$27,348,640.97 \$27,348,640.97 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Ingeniería en Telemática \$1,600,424.00 \$0.00 \$1,600,424.00 \$171,833.95 \$171,833.95 \$171,833.95 \$171,833.95 \$0.00 17S Educación \$954.670.00 \$0.00 \$954.670.00 \$1.714.80 \$1.714.80 \$1.714.80 \$1,714,80 \$0.00 \$954,670.00 \$0.00 \$954.670.00 \$1.714.80 \$1.714.80 \$1.714.80 \$1.714.80 \$0.00 SECRETARÍA DE DESARROLLO INST \$27.348.640.97 \$27,348,640,97 \$27.348.640.97 \$0.00 Total Final \$140,627,849.00 \$5,870,479.58 \$146,498,328,58 \$27.348.640.97 **17S** Educación \$138,072,755.00 \$5,870,479.58 \$143.943.234.58 \$27,175,092,22 \$27,175,092.22 \$27.175.092.22 \$27,175,092,22 \$0.00 \$138,072,755.00 \$5,870,479.58 \$143,943,234,58 \$27,175,092,22 \$27,175,092,22 \$27,175,092,22 \$27.175.092.22 \$0.00 Sin Ramo/Dependencia 17S \$1,600,424.00 \$0.00 \$1,600,424.00 \$171,833.95 \$171,833.95 \$171,833.95 \$171,833.95 \$0.00 \$1,600,424.00 \$0.00 \$1,600,424.00 \$171,833.95 \$171,833.95 \$171,833.95 \$171.833.95 \$0.00 PE Ingeniería en Telemática 17S Educación \$954,670.00 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Fecha y 20/abr./2022 hora de Impresión 12:30 p. m.

| Ejercicio del Presupuesto | | | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---------------------------|--|--------------------------------------|----------------------------------|--------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------|
| 17S | Total Final Educación | \$140,627,849.00 \$138.072.755.00 | \$5,870,479.58 \$5,870,479.58 | \$146,498,328.58 \$143,943,234,58 | \$27,348,640.97 \$27,175,092.22 | \$27,348,640.97 \$27,175.092.22 | \$27,348,640.97 \$27.175.092.22 | \$27,348,640.97 \$27.175.092.22 | \$0.00 \$0.00 |
| 17S | Sin Ramo/Dependencia Educación | \$138,072,755.00 \$1,600,424.00 | | \$143,943,234.58 \$1,600,424.00 | \$27,175,092.22 \$171,833.95 | \$27,175,092.22 \$171,833.95 | \$27,175,092.22 \$171,833.95 | \$27,175,092.22 \$171,833.95 | \$0.00 \$0.00 |
| 17S | PE Ingeniería en Telemática Educación | \$1,600,424.00 \$954,670.00 | \$0.00 \$0.00 | \$1,600,424.00 \$954,670.00 | \$171,833.95 \$1,714.80 | \$171,833.95 \$1,714.80 | \$171,833.95 \$1,714.80 | \$171,833.95 \$1,714.80 | \$0.00 \$0.00 |
| | SECRETARÍA DE DESARROLLO INSTI | \$954,670.00 \$140,627,849.00 | \$0.00 \$5,870,479.58 | \$954,670.00 \$146,498,328.58 | \$1,714.80 \$27,348,640.97 | \$1,714.80 \$27,348,640.97 | \$1,714.80 \$27,348,640.97 | \$1,714.80 \$27,348,640.97 | \$0.00 |