



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y08/oct./2019

hora de Impresión02:37 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
DCS005 Subdirección de Comunicación Social																
200000	MATERIALES Y SUMINISTROS	\$58,807.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,807.90
210000	Materiales de administración, emisión de i	\$51,207.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,207.90
211000	Materiales, útiles y equipos menores de ofic	\$10,796.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,796.98
211001	Material de Oficina	\$10,796.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,796.98
214000	Materiales, útiles y equipos menores de tec	\$40,410.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,410.92
214001	Material para Bienes Informáticos	\$40,410.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,410.92
240000	Materiales y artículos de construcción y d	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
246000	Material eléctrico y electrónico	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
246001	Material Eléctrico	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
270000	Vestuario, blancos, prendas de protecció	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
271000	Vestuario y uniformes	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
271001	Vestuario, Uniformes	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
300000	SERVICIOS GENERALES	\$192,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,966.40	\$13,000.00	\$44,925.68	\$0.00	\$31,941.96	\$0.00	\$0.00	\$0.00	\$141,834.04	\$51,150.96
330000	Servicios profesionales, científicos, técn	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$3,545.72
336000	Servicios de apoyo administrativo, fotocopie	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$3,545.72
336001	Servicios de apoyo administrativo, fotocopie	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$3,545.72
360000	Servicios de comunicación social y public	\$165,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,848.80	\$10,000.00	\$40,056.00	\$0.00	\$24,941.96	\$0.00	\$0.00	\$0.00	\$117,846.76	\$47,605.24
361000	Difusión por radio, televisión y otros medios	\$77,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$10,000.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$19,500.00
361002	Impresiones y Publicaciones Oficiales	\$77,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$10,000.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$19,500.00
362000	Difusión por radio, televisión y otros medios	\$87,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,848.80	\$0.00	\$25,056.00	\$0.00	\$14,941.96	\$0.00	\$0.00	\$0.00	\$59,846.76	\$28,105.24
362001	Difusión por radio, televisión y otros medios	\$87,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,848.80	\$0.00	\$25,056.00	\$0.00	\$14,941.96	\$0.00	\$0.00	\$0.00	\$59,846.76	\$28,105.24
Subdirección de Comunicación		\$251,792.90	\$0.00	\$0.00	\$0.00	\$0.00	\$51,966.40	\$13,000.00	\$44,925.68	\$0.00	\$31,941.96	\$0.00	\$0.00	\$0.00	\$141,834.04	\$109,958.86
DCS006 Vinculación y Extensión																
200000	MATERIALES Y SUMINISTROS	\$336,157.07	\$14,837.00	\$15,000.00	\$15,000.00	\$22,286.98	\$60,306.61	\$15,000.00	\$24,910.93	\$23,500.00	\$31,569.93	\$0.00	\$0.00	\$0.00	\$222,411.45	\$113,745.62
210000	Materiales de administración, emisión de i	\$87,608.42	\$0.00	\$0.00	\$0.00	\$0.00	\$13,019.49	\$0.00	\$9,910.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,930.42	\$64,678.00
211000	Materiales, útiles y equipos menores de ofic	\$47,925.34	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.89	\$0.00	\$8,486.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,522.45	\$28,402.89
211001	Material de Oficina	\$22,516.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,516.34
211002	Gastos de Oficina	\$25,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.89	\$0.00	\$8,486.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,522.45	\$5,886.55
214000	Materiales, útiles y equipos menores de tec	\$34,629.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,629.48
214001	Material para Bienes Informáticos	\$34,629.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,629.48
216000	Material de limpieza	\$4,053.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983.60	\$0.00	\$1,424.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,407.97	\$645.63
216001	Material de Limpieza	\$4,053.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983.60	\$0.00	\$1,424.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,407.97	\$645.63
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
220000	Alimentos y utensilios	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$134,511.00	\$45,489.00
222000	Productos alimenticios para animales	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$134,511.00	\$45,489.00
222001	Alimentación de Animales	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$134,511.00	\$45,489.00



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Fecha y08/oct./2019

hora de Impresión02:37 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
230000	Materias primas y materiales de producc	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y d	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$3,241.60
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$241.60
247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$241.60
250000	Productos químicos, farmacéuticos y de l	\$19,500.00	\$0.00	\$0.00	\$0.00	\$7,449.98	\$1,943.00	\$0.00	\$0.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$0.00	\$19,162.98	\$337.02
253000	Medicinas y productos farmacéuticos	\$17,500.00	\$0.00	\$0.00	\$0.00	\$7,449.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$0.00	\$17,219.98	\$280.02
253001	Medicinas y Productos Farmacéuticos	\$17,500.00	\$0.00	\$0.00	\$0.00	\$7,449.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,770.00	\$0.00	\$0.00	\$0.00	\$17,219.98	\$280.02
254000	Materiales, accesorios y suministros médic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$57.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$57.00
270000	Vestuario, blancos, prendas de protecció	\$5,577.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$0.00	\$0.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$0.00	\$5,577.52	\$0.00
272000	Prendas de seguridad y protección persona	\$5,577.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$0.00	\$0.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$0.00	\$5,577.52	\$0.00
272001	Prendas de Protección	\$5,577.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$0.00	\$0.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$0.00	\$5,577.52	\$0.00
290000	Herramientas, refacciones y accesorios m	\$18,471.13	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$0.00	\$0.00	\$8,500.00	\$4,089.93	\$0.00	\$0.00	\$0.00	\$18,471.13	\$0.00
291000	Herramientas menores	\$9,971.13	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$0.00	\$0.00	\$0.00	\$4,089.93	\$0.00	\$0.00	\$0.00	\$9,971.13	\$0.00
291001	Herramientas Menores	\$9,971.13	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$0.00	\$0.00	\$0.00	\$4,089.93	\$0.00	\$0.00	\$0.00	\$9,971.13	\$0.00
294000	Refacciones y accesorios menores de equi	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00
294001	Refacciones y accesorios menores de equi	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00
300000	SERVICIOS GENERALES	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$37,322.71
360000	Servicios de comunicación social y public	\$30,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.71
361000	Difusión por radio, televisión y otros medios	\$30,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.71
361002	Impresiones y Publicaciones Oficiales	\$30,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.71
380000	Servicios oficiales	\$37,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,322.00
381000	Gastos de ceremonial	\$37,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,322.00
381001	Gastos de Ceremonial	\$37,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,322.00
Vinculación y Extensión		\$404,157.07	\$14,837.00	\$15,000.00	\$15,000.00	\$22,286.98	\$60,306.61	\$15,000.00	\$53,988.22	\$23,500.00	\$33,169.93	\$0.00	\$0.00	\$0.00	\$253,088.74	\$151,068.33
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO																
200000	MATERIALES Y SUMINISTROS	\$1,562,069.92	\$0.00	\$0.00	\$0.00	\$0.00	\$96,948.74	\$3,743.64	\$31,328.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,020.79	\$1,430,049.13
210000	Materiales de administración, emisión de i	\$318,669.92	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$312,978.73
211000	Materiales, útiles y equipos menores de ofic	\$106,669.92	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$100,978.73
211001	Material de Oficina	\$64,843.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,843.92
211002	Gastos de Oficina	\$41,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$36,134.81
212000	Materiales y útiles de impresión y reproduc	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de tec	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
214001	Material para Bienes Informáticos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00



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(Cifras en pesos y centavos)



Fecha y08/oct./2019

hora de Impresión02:37 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
217000	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
217001	Material Didáctico	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
220000	Alimentos y utensilios	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
222001	Alimentación de Animales	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
240000	Materiales y artículos de construcción y d	\$503,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$0.00	\$31,328.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,193.41	\$452,406.59
246000	Material eléctrico y electrónico	\$503,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$0.00	\$31,328.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,193.41	\$452,406.59
246001	Material Eléctrico	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
246002	Material Electrónico	\$273,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$0.00	\$31,328.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,193.41	\$222,406.59
250000	Productos químicos, farmacéuticos y de l	\$570,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,392.55	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,136.19	\$494,863.81
251000	Productos químicos básicos	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,823.80	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,567.44	\$214,432.56
251001	Sustancias Químicas	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,823.80	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,567.44	\$214,432.56
255000	Materiales, accesorios y suministros de labo	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$280,431.25
255001	Materiales y Suministros de Laboratorio	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$280,431.25
270000	Vestuario, blancos, prendas de protecció	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
290000	Herramientas, refacciones y accesorios m	\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,000.00
291000	Herramientas menores	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
291001	Herramientas Menores	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
293000	Refacciones y accesorios menores de mobi	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
293001	Refacciones y accesorios menores de mobi	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
294000	Refacciones y accesorios menores de equi	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
294001	Refacciones y accesorios menores de equi	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
300000	SERVICIOS GENERALES	\$5,909,604.00	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$144,507.88	\$2,653.66	\$24,000.00	\$8,960.00	\$839.00	\$0.00	\$0.00	\$0.00	\$233,841.34	\$5,675,762.66
330000	Servicios profesionales, científicos, técnic	\$4,557,160.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$139,200.00	\$0.00	\$24,000.00	\$8,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,440.00	\$4,346,720.00
331000	Servicios legales, de contabilidad, auditoría	\$4,378,180.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$9,000.00	\$8,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,440.00	\$4,242,740.00
331003	Servicios de Consultoría	\$4,378,180.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$9,000.00	\$8,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,440.00	\$4,242,740.00
334000	Servicios de capacitación	\$178,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$103,980.00
334001	Capacitación	\$178,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$103,980.00
360000	Servicios de comunicación social y public	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00
361000	Difusión por radio, televisión y otros medios	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
361002	Impresiones y Publicaciones Oficiales	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
362000	Difusión por radio, televisión y otros medios	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
362001	Difusión por radio, televisión y otros medios	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
363000	Servicios de creatividad, preproducción y pr	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
363001	Servicios de creatividad, preproducción y pr	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
370000	Servicios de traslado y viáticos	\$51,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$839.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$50,287.00
372000	Pasajes terrestres	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00	\$0.00	\$898.00	\$20,102.00
372001	Pasajes terrestres	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00	\$0.00	\$898.00	\$20,102.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y08/oct./2019

hora de Impresión02:37 p. m.

Usr: juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
375000	Viáticos en el país	\$30,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$0.00	\$0.00	\$0.00	\$309.00	\$30,185.00
375001	Viáticos en el país	\$30,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$0.00	\$0.00	\$0.00	\$309.00	\$30,185.00
380000	Servicios oficiales	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,000.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
381001	Gastos de Ceremonial	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
383000	Congresos y convenciones	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,000.00
383001	Congresos, Convenciones	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,000.00
390000	Otros servicios generales	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
392006	Pago de derechos	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
DIRECCIÓN DE INVESTIGACIÓN		\$7,471,673.92	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$241,456.62	\$6,397.30	\$55,328.41	\$8,960.00	\$839.00	\$0.00	\$0.00	\$0.00	\$365,862.13	\$7,105,811.79
SAC000 SECRETARÍA ACADÉMICA																
200000	MATERIALES Y SUMINISTROS	\$1,817,764.56	\$0.00	\$0.00	\$0.00	\$0.00	\$411,577.09	\$12,198.00	\$700.00	\$54,449.89	\$301,165.80	\$0.00	\$0.00	\$0.00	\$780,090.78	\$1,037,673.78
210000	Materiales de administración, emisión de i	\$1,267,354.56	\$0.00	\$0.00	\$0.00	\$0.00	\$141,052.98	-\$19,474.64	\$700.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$422,278.34	\$845,076.22
211000	Materiales, útiles y equipos menores de ofic	\$301,304.12	\$0.00	\$0.00	\$0.00	\$0.00	\$125,537.12	-\$19,474.64	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,762.48	\$194,541.64
211001	Material de Oficina	\$288,847.12	\$0.00	\$0.00	\$0.00	\$0.00	\$114,997.76	-\$19,474.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,523.12	\$193,324.00
211002	Gastos de Oficina	\$12,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.36	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,239.36	\$1,217.64
214000	Materiales, útiles y equipos menores de tec	\$133,484.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,484.44
214001	Material para Bienes Informáticos	\$133,484.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,484.44
216000	Material de limpieza	\$17,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$2,346.14
216001	Material de Limpieza	\$17,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$2,346.14
217000	Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$514,704.00
217001	Material Didáctico	\$814,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$514,704.00
240000	Materiales y artículos de construcción y d	\$167,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,872.84	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,473.48	\$93,626.52
244000	Madera y productos de madera	\$9,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$1,048.08
244001	Madera y productos de madera	\$9,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$1,048.08
246000	Material eléctrico y electrónico	\$118,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,212.21	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,812.85	\$87,241.15
246001	Material Eléctrico	\$83,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,336.00
246002	Material Electrónico	\$34,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,212.21	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,812.85	\$3,905.15
247000	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$5,337.29
247001	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$5,337.29
250000	Productos químicos, farmacéuticos y de l	\$265,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,947.71	\$28,072.00	\$0.00	\$20,147.89	\$1,165.80	\$0.00	\$0.00	\$0.00	\$184,333.40	\$81,468.60
251000	Productos químicos básicos	\$91,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,231.51	-\$8,435.67	\$0.00	\$10,697.59	\$0.00	\$0.00	\$0.00	\$0.00	\$76,493.43	\$15,010.57
251001	Sustancias Químicas	\$91,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,231.51	-\$8,435.67	\$0.00	\$10,697.59	\$0.00	\$0.00	\$0.00	\$0.00	\$76,493.43	\$15,010.57
253000	Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$719.80
253001	Medicinas y Productos Farmacéuticos	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$719.80
254000	Materiales, accesorios y suministros médic	\$38,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$16,048.18
254001	Materiales y Suministros Médicos	\$38,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$16,048.18
255000	Materiales, accesorios y suministros de labo	\$108,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,652.18	\$36,507.67	\$0.00	\$9,450.30	\$1,165.80	\$0.00	\$0.00	\$0.00	\$84,775.95	\$24,060.05



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y08/oct./2019

hora de Impresión02:37 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
255001	Materiales y Suministros de Laboratorio	\$108,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,652.18	\$36,507.67	\$0.00	\$9,450.30	\$1,165.80	\$0.00	\$0.00	\$0.00	\$84,775.95	\$24,060.05
256000	Fibras sintéticas, hules, plásticos y derivad	\$25,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,630.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$25,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,630.00
270000	Vestuario, blancos, prendas de protecció	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$2,448.00
274000	Productos textiles	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$2,448.00
274001	Productos textiles	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$2,448.00
290000	Herramientas, refacciones y accesorios m	\$95,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$0.00	\$0.00	\$34,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,053.56	\$15,054.44
291000	Herramientas menores	\$51,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$5,966.44
291001	Herramientas Menores	\$51,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$5,966.44
294000	Refacciones y accesorios menores de equi	\$43,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,302.00	\$9,088.00
294001	Refacciones y accesorios menores de equi	\$43,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,302.00	\$9,088.00
300000	SERVICIOS GENERALES	\$398,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,440.06	\$0.00	\$15,916.35	\$4,500.00	\$0.00	\$0.00	\$0.00	\$102,856.41	\$295,251.59
330000	Servicios profesionales, científicos, técn	\$275,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,029.66	\$0.00	\$11,421.60	\$0.00	\$0.00	\$0.00	\$0.00	\$83,451.26	\$191,748.74
331000	Servicios legales, de contabilidad, auditoría	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$50,560.80
331003	Servicios de Consultoría	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$50,560.80
334000	Servicios de capacitación	\$149,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$131,700.00
334001	Capacitación	\$149,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$131,700.00
336000	Servicios de apoyo administrativo, fotocopia	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$8,421.60	\$0.00	\$0.00	\$0.00	\$0.00	\$16,012.06	\$9,487.94
336001	Servicios de apoyo administrativo, fotocopia	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$8,421.60	\$0.00	\$0.00	\$0.00	\$0.00	\$16,012.06	\$9,487.94
350000	Servicios de instalación, reparación, mant	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
358000	Servicios de limpieza y manejo de desecho:	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
360000	Servicios de comunicación social y public	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
370000	Servicios de traslado y viáticos	\$43,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.75	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.75	\$38,993.25
372000	Pasajes terrestres	\$17,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$14,309.83
372001	Pasajes terrestres	\$17,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$14,309.83
375000	Viáticos en el país	\$26,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$24,683.42
375001	Viáticos en el país	\$26,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$24,683.42
380000	Servicios oficiales	\$28,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$7,910.40	\$20,389.60
381000	Gastos de ceremonial	\$28,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$7,910.40	\$20,389.60
381001	Gastos de Ceremonial	\$28,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$7,910.40	\$20,389.60
390000	Otros servicios generales	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
392006	Pago de derechos	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
SECRETARIA ACADÉMICA		\$2,215,872.56	\$0.00	\$0.00	\$0.00	\$0.00	\$411,577.09	\$94,638.06	\$700.00	\$70,366.24	\$305,665.80	\$0.00	\$0.00	\$0.00	\$882,947.19	\$1,332,925.37
SAC017 Departamento de Actividades Culturales y Deportivas																
200000	MATERIALES Y SUMINISTROS	\$119,991.90	\$0.00	\$0.00	\$0.00	\$12,945.60	\$11,144.83	\$13,394.23	\$1,494.78	\$0.00	\$13,704.59	\$0.00	\$0.00	\$0.00	\$52,684.03	\$67,307.87



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019

hora de Impresión | 02:37 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión de i	\$24,991.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.69	\$22,339.21
211000	Materiales, útiles y equipos menores de ofic	\$17,498.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.69	\$14,845.61
211001	Material de Oficina	\$8,498.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,498.30
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.69	\$6,347.31
214000	Materiales, útiles y equipos menores de teci	\$7,493.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,493.60
214001	Material para Bienes Informáticos	\$7,493.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,493.60
250000	Productos químicos, farmacéuticos y de l	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.30	\$0.00	\$0.00	\$0.00	\$1,999.30	\$3,000.70
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.30	\$0.00	\$0.00	\$0.00	\$1,999.30	\$0.70
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.30	\$0.00	\$0.00	\$0.00	\$1,999.30	\$0.70
254000	Materiales, accesorios y suministros médic	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
254001	Materiales y Suministros Médicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
270000	Vestuario, blancos, prendas de protecció	\$90,000.00	\$0.00	\$0.00	\$0.00	\$12,945.60	\$9,986.92	\$13,394.23	\$0.00	\$0.00	\$11,705.29	\$0.00	\$0.00	\$0.00	\$48,032.04	\$41,967.96
271000	Vestuario y uniformes	\$60,000.00	\$0.00	\$0.00	\$0.00	\$12,945.60	\$0.00	\$9,398.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,344.38	\$37,655.62
271001	Vestuario, Uniformes	\$60,000.00	\$0.00	\$0.00	\$0.00	\$12,945.60	\$0.00	\$9,398.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,344.38	\$37,655.62
273000	Artículos deportivos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,986.92	\$3,995.45	\$0.00	\$0.00	\$11,705.29	\$0.00	\$0.00	\$0.00	\$25,687.66	\$4,312.34
273001	Artículos Deportivos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,986.92	\$3,995.45	\$0.00	\$0.00	\$11,705.29	\$0.00	\$0.00	\$0.00	\$25,687.66	\$4,312.34
300000	SERVICIOS GENERALES	\$261,176.00	\$0.00	\$5,525.00	\$11,558.25	\$13,000.00	\$2,923.20	\$12,129.98	\$6,666.66	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,945.09	\$207,230.91
330000	Servicios profesionales, científicos, técni	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
331000	Servicios legales, de contabilidad, auditoría	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
331003	Servicios de Consultoría	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
360000	Servicios de comunicación social y public	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
362000	Difusión por radio, televisión y otros medios	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
362001	Difusión por radio, televisión y otros medios	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
370000	Servicios de traslado y viáticos	\$24,995.25	\$0.00	\$3,495.00	\$11,558.25	\$4,000.00	\$0.00	\$0.00	\$3,683.86	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,879.11	\$116.14
372000	Pasajes terrestres	\$5,911.00	\$0.00	\$0.00	\$3,011.00	\$0.00	\$0.00	\$0.00	\$2,814.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,825.86	\$85.14
372001	Pasajes terrestres	\$5,911.00	\$0.00	\$0.00	\$3,011.00	\$0.00	\$0.00	\$0.00	\$2,814.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,825.86	\$85.14
375000	Viáticos en el país	\$19,084.25	\$0.00	\$3,495.00	\$8,547.25	\$4,000.00	\$0.00	\$0.00	\$869.00	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,053.25	\$31.00
375001	Viáticos en el país	\$19,084.25	\$0.00	\$3,495.00	\$8,547.25	\$4,000.00	\$0.00	\$0.00	\$869.00	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,053.25	\$31.00
380000	Servicios oficiales	\$137,180.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,216.80	\$122,963.95
381000	Gastos de ceremonial	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,216.80	\$54,033.20
381001	Gastos de Ceremonial	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,216.80	\$54,033.20
383000	Congresos y convenciones	\$68,930.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,930.75
383001	Congresos, Convenciones	\$68,930.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,930.75
Departamento de Actividades C		\$381,167.90	\$0.00	\$5,525.00	\$11,558.25	\$25,945.60	\$14,068.03	\$25,524.21	\$8,161.44	\$2,142.00	\$13,704.59	\$0.00	\$0.00	\$0.00	\$106,629.12	\$274,538.78
SAC018 Área de Becas																
200000	MATERIALES Y SUMINISTROS	\$14,720.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$12,765.61
210000	Materiales de administración, emisión de i	\$14,720.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$12,765.61
211000	Materiales, útiles y equipos menores de ofic	\$8,360.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$6,405.39
211001	Material de Oficina	\$6,360.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.22



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y
hora de Impresión

08/oct./2019
02:37 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$45.17
214000	Materiales, útiles y equipos menores de teci	\$6,360.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.22
214001	Material para Bienes Informáticos	\$6,360.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,360.22
400000	TRANSFERENCIAS, ASIGNACIONES	\$903,892.69	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$0.00	\$0.00	\$0.00	\$261,350.00	\$642,542.69
440000	Ayudas sociales	\$903,892.69	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$0.00	\$0.00	\$0.00	\$261,350.00	\$642,542.69
442000	Becas y otras ayudas para programas de c	\$903,892.69	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$0.00	\$0.00	\$0.00	\$261,350.00	\$642,542.69
442001	Becas	\$903,892.69	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$0.00	\$0.00	\$0.00	\$261,350.00	\$642,542.69
Área de Becas		\$918,613.13	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$31,954.75	\$64,757.00	\$24,689.92	\$0.00	\$0.00	\$0.00	\$263,304.83	\$655,308.30
SAC019 Departamento de Servicios Escolares																
200000	MATERIALES Y SUMINISTROS	\$106,015.78	\$0.00	\$11,340.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,980.00	\$79,035.78
210000	Materiales de administración, emisión de i	\$106,015.78	\$0.00	\$11,340.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,980.00	\$79,035.78
211000	Materiales, útiles y equipos menores de ofic	\$21,136.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,136.70
211001	Material de Oficina	\$21,136.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,136.70
212000	Materiales y útiles de impresión y reproduc	\$19,500.00	\$0.00	\$3,860.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$0.00
212001	Materiales y Útiles de Impresión	\$19,500.00	\$0.00	\$3,860.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$65,379.08	\$0.00	\$7,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.00	\$57,899.08
214001	Material para Bienes Informáticos	\$65,379.08	\$0.00	\$7,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.00	\$57,899.08
300000	SERVICIOS GENERALES	\$850,658.00	\$17,734.08	\$28,000.00	\$5,188.50	\$73,252.00	\$0.00	\$175,788.81	\$114,954.00	\$1,886.00	\$148,147.80	\$0.00	\$0.00	\$0.00	\$564,951.19	\$285,706.81
330000	Servicios profesionales, científicos, técnic	\$515,140.00	\$17,734.08	\$28,000.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$114,954.00	\$0.00	\$2,826.80	\$0.00	\$0.00	\$0.00	\$344,492.19	\$170,647.81
331000	Servicios legales, de contabilidad, auditoría	\$274,100.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,954.00	\$131,146.00
331003	Servicios de Consultoría	\$274,100.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,954.00	\$131,146.00
336000	Servicios de apoyo administrativo, fotocopia	\$241,040.00	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$2,826.80	\$0.00	\$0.00	\$0.00	\$201,538.19	\$39,501.81
336001	Servicios de apoyo administrativo, fotocopia	\$241,040.00	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$2,826.80	\$0.00	\$0.00	\$0.00	\$201,538.19	\$39,501.81
390000	Otros servicios generales	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$115,059.00
392000	Impuestos y derechos	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$115,059.00
392006	Pago de derechos	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$115,059.00
Departamento de Servicios Esc		\$956,673.78	\$17,734.08	\$39,340.00	\$5,188.50	\$73,252.00	\$7,820.00	\$179,698.81	\$118,864.00	\$1,886.00	\$148,147.80	\$0.00	\$0.00	\$0.00	\$591,931.19	\$364,742.59
SAC020 Área de Servicio Social																
200000	MATERIALES Y SUMINISTROS	\$22,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,281.88	\$15,285.52
210000	Materiales de administración, emisión de i	\$22,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,281.88	\$15,285.52
211000	Materiales, útiles y equipos menores de ofic	\$13,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781.88	\$11,962.12
211001	Material de Oficina	\$10,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,744.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781.88	\$1,218.12
214000	Materiales, útiles y equipos menores de teci	\$8,823.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$3,323.40
214001	Material para Bienes Informáticos	\$8,823.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$3,323.40
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$16.58
360000	Servicios de comunicación social y public	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$16.58
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$16.58



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 08/oct./2019
hora de Impresión 02:37 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
362001	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$16.58
Área de Servicio Social		\$32,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$15,483.42	\$0.00	\$0.00	\$0.00	\$0.00	\$17,265.30	\$15,302.10
SAD000 SECRETARÍA ADMINISTRATIVA																
100000	SERVICIOS PERSONALES	\$109,217,140.19	\$7,527,981.06	\$7,523,821.47	\$7,632,824.57	\$7,841,958.47	\$7,916,717.03	\$7,842,472.60	\$10,267,381...	\$7,793,877.57	\$7,750,520.12	\$0.00	\$0.00	\$0.00	\$72,097,554.74	\$37,119,585.45
110000	Remuneraciones al personal de carácter p	\$75,589,276.20	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$6,208,678.58	\$6,193,535.97	\$6,266,039.39	\$0.00	\$0.00	\$0.00	\$56,748,521.87	\$18,840,754.33
113000	Sueldos base al personal permanente	\$75,589,276.20	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$6,208,678.58	\$6,193,535.97	\$6,266,039.39	\$0.00	\$0.00	\$0.00	\$56,748,521.87	\$18,840,754.33
113001	Sueldos	\$75,589,276.20	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$6,208,678.58	\$6,193,535.97	\$6,266,039.39	\$0.00	\$0.00	\$0.00	\$56,748,521.87	\$18,840,754.33
120000	Remuneraciones al personal de carácter t	\$1,557,369.81	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$190,628.35	\$174,575.13	\$195,299.63	\$0.00	\$0.00	\$0.00	\$1,104,261.19	\$453,108.62
121000	Honorarios asimilables a salarios	\$1,557,369.81	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$190,628.35	\$174,575.13	\$195,299.63	\$0.00	\$0.00	\$0.00	\$1,104,261.19	\$453,108.62
121001	Honorarios Asimilados	\$1,557,369.81	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$190,628.35	\$174,575.13	\$195,299.63	\$0.00	\$0.00	\$0.00	\$1,104,261.19	\$453,108.62
130000	Remuneraciones adicionales y especiales	\$18,856,432.73	\$52,850.54	\$38,676.03	\$72,220.33	\$165,292.03	\$155,031.48	\$283,779.69	\$2,768,456.95	\$335,651.94	\$194,371.74	\$0.00	\$0.00	\$0.00	\$4,066,330.73	\$14,790,102.00
132000	Primas de vacaciones, dominical y gratifica	\$18,856,432.73	\$52,850.54	\$38,676.03	\$72,220.33	\$165,292.03	\$155,031.48	\$283,779.69	\$2,768,456.95	\$335,651.94	\$194,371.74	\$0.00	\$0.00	\$0.00	\$4,066,330.73	\$14,790,102.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$3,085.13	\$1,152.99	\$10,307.81	\$50,244.58	\$37,094.33	\$43,453.26	\$2,734,355.26	\$11,144.68	\$27,955.39	\$0.00	\$0.00	\$0.00	\$2,918,793.43	\$3,220,503.42
132002	Gratificación Anual	\$12,717,135.88	\$49,765.41	\$37,523.04	\$61,912.52	\$115,047.45	\$117,937.15	\$240,326.43	\$34,101.69	\$324,507.26	\$166,416.35	\$0.00	\$0.00	\$0.00	\$1,147,537.30	\$11,569,598.58
140000	Seguridad Social	\$13,214,061.45	\$1,082,535.73	\$1,097,969.82	\$1,100,099.50	\$1,102,981.26	\$1,386,820.06	\$1,123,492.72	\$1,099,617.97	\$1,090,114.53	\$1,094,809.36	\$0.00	\$0.00	\$0.00	\$10,178,440.95	\$3,035,620.50
141000	Aportaciones de seguridad social	\$8,622,429.27	\$706,375.39	\$716,446.43	\$717,836.08	\$719,716.49	\$1,006,175.57	\$743,225.49	\$716,318.92	\$711,320.70	\$714,384.17	\$0.00	\$0.00	\$0.00	\$6,751,799.24	\$1,870,630.03
141001	Aportaciones al ISSSTE	\$6,539,796.11	\$535,759.81	\$543,398.32	\$544,452.32	\$545,878.54	\$833,526.11	\$570,747.14	\$542,472.57	\$539,510.64	\$541,834.17	\$0.00	\$0.00	\$0.00	\$5,197,579.62	\$1,342,216.49
141004	Aportaciones al Seguro de Cesantía en Ede	\$2,082,633.16	\$170,615.58	\$173,048.11	\$173,383.76	\$173,837.95	\$172,649.46	\$172,478.35	\$173,846.35	\$171,810.06	\$172,550.00	\$0.00	\$0.00	\$0.00	\$1,554,219.62	\$528,413.54
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$268,685.96	\$272,516.71	\$273,045.30	\$273,760.55	\$271,888.92	\$271,619.45	\$273,790.80	\$270,567.02	\$271,732.28	\$0.00	\$0.00	\$0.00	\$2,447,606.99	\$832,130.28
142001	Aportaciones a FOVISSSTE	\$3,279,737.27	\$268,685.96	\$272,516.71	\$273,045.30	\$273,760.55	\$271,888.92	\$271,619.45	\$273,790.80	\$270,567.02	\$271,732.28	\$0.00	\$0.00	\$0.00	\$2,447,606.99	\$832,130.28
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$107,474.38	\$109,006.68	\$109,218.12	\$109,504.22	\$108,755.57	\$108,647.78	\$109,508.25	\$108,226.81	\$108,692.91	\$0.00	\$0.00	\$0.00	\$979,034.72	\$332,860.19
143001	Aportaciones al S.A.R.	\$1,311,894.91	\$107,474.38	\$109,006.68	\$109,218.12	\$109,504.22	\$108,755.57	\$108,647.78	\$109,508.25	\$108,226.81	\$108,692.91	\$0.00	\$0.00	\$0.00	\$979,034.72	\$332,860.19
200000	MATERIALES Y SUMINISTROS	\$707,173.79	\$34,996.70	\$39,622.74	\$63,606.19	\$68,148.33	\$51,656.35	\$52,013.06	\$44,781.50	\$50,813.28	\$57,052.80	\$0.00	\$0.00	\$0.00	\$462,690.95	\$244,482.84
210000	Materiales de administración, emisión de i	\$307,267.34	\$4,996.70	\$4,996.12	\$14,899.94	\$17,895.17	\$18,499.60	\$4,997.40	\$4,999.98	\$2,499.99	\$9,999.60	\$0.00	\$0.00	\$0.00	\$83,784.50	\$223,482.84
211000	Materiales, útiles y equipos menores de ofic	\$116,773.53	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$2,499.99	\$9,999.60	\$0.00	\$0.00	\$0.00	\$50,489.31	\$66,284.22
211001	Material de Oficina	\$56,773.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99	\$5,000.00	\$0.00	\$0.00	\$0.00	\$7,499.99	\$49,273.54
211002	Gastos de Oficina	\$60,000.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$42,989.32	\$17,010.68
214000	Materiales, útiles y equipos menores de tec	\$190,493.81	\$0.00	\$0.00	\$9,899.99	\$9,895.20	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,295.19	\$157,198.62
214001	Material para Bienes Informáticos	\$190,493.81	\$0.00	\$0.00	\$9,899.99	\$9,895.20	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,295.19	\$157,198.62
220000	Alimentos y utensilios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
223000	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
223001	Utensilios para el Servicio de Alimentación	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
250000	Productos químicos, farmacéuticos y de l	\$31,479.19	\$0.00	\$0.00	\$0.00	\$19,995.18	\$11,484.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,479.19	\$0.00
253000	Medicinas y productos farmacéuticos	\$19,995.18	\$0.00	\$0.00	\$0.00	\$19,995.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,995.18	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$19,995.18	\$0.00	\$0.00	\$0.00	\$19,995.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,995.18	\$0.00
254000	Materiales, accesorios y suministros médic	\$11,484.01	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.01	\$0.00
254001	Materiales y Suministros Médicos	\$11,484.01	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$347,427.26	\$30,000.00	\$34,626.62	\$48,706.25	\$30,257.98	\$21,672.74	\$47,015.66	\$39,781.52	\$48,313.29	\$47,053.20	\$0.00	\$0.00	\$0.00	\$347,427.26	\$0.00
261000	Combustibles, lubricantes y aditivos	\$347,427.26	\$30,000.00	\$34,626.62	\$48,706.25	\$30,257.98	\$21,672.74	\$47,015.66	\$39,781.52	\$48,313.29	\$47,053.20	\$0.00	\$0.00	\$0.00	\$347,427.26	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y | 08/oct./2019
hora de Impresión | 02:37 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
261001	Combustibles y Lubricantes vehículos y equ	\$347,427.26	\$30,000.00	\$34,626.62	\$48,706.25	\$30,257.98	\$21,672.74	\$47,015.66	\$39,781.52	\$48,313.29	\$47,053.20	\$0.00	\$0.00	\$0.00	\$347,427.26	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
271000	Vestuario y uniformes	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
271001	Vestuario, Uniformes	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
300000	SERVICIOS GENERALES	\$14,805,493.71	\$3,565,488.43	\$947,651.51	\$564,844.18	\$1,113,485.70	\$572,999.27	\$843,798.26	\$750,637.65	\$1,174,827.77	\$764,306.09	\$0.00	\$0.00	\$0.00	\$10,298,038.86	\$4,507,454.85
310000	Servicios básicos	\$4,454,554.00	\$124,262.47	\$307,992.79	\$102,003.77	\$617,227.00	\$215,395.49	\$197,193.70	\$254,222.04	\$242,200.73	\$245,606.36	\$0.00	\$0.00	\$0.00	\$2,306,104.35	\$2,148,449.65
311000	Energía eléctrica	\$3,133,554.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$152,650.00	\$143,081.00	\$150,789.00	\$0.00	\$0.00	\$0.00	\$1,415,628.00	\$1,717,926.00
311001	Servicio de Energía Eléctrica	\$3,133,554.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$152,650.00	\$143,081.00	\$150,789.00	\$0.00	\$0.00	\$0.00	\$1,415,628.00	\$1,717,926.00
313000	Agua	\$168,000.00	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$12,705.68	\$10,253.37	\$14,119.36	\$0.00	\$0.00	\$0.00	\$85,795.76	\$82,204.24
313001	Servicio de Agua	\$168,000.00	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$12,705.68	\$10,253.37	\$14,119.36	\$0.00	\$0.00	\$0.00	\$85,795.76	\$82,204.24
314000	Telefonía tradicional	\$1,104,000.00	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$88,866.36	\$88,866.36	\$80,698.00	\$0.00	\$0.00	\$0.00	\$793,167.84	\$310,832.16
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$88,866.36	\$88,866.36	\$80,698.00	\$0.00	\$0.00	\$0.00	\$793,167.84	\$310,832.16
317000	Servicios de acceso de Internet, redes y prc	\$40,000.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00	\$30,894.00
317001	Servicios de Conducción de Señales Analó	\$40,000.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00	\$30,894.00
318000	Servicios postales y telegráficos	\$9,000.00	\$0.00	\$1,305.37	\$0.00	\$364.32	\$0.00	\$737.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.75	\$6,593.25
318001	Servicio Postal	\$9,000.00	\$0.00	\$1,305.37	\$0.00	\$364.32	\$0.00	\$737.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.75	\$6,593.25
320000	Servicios de arrendamiento	\$113,180.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$50,540.00
323000	Arrendamiento de mobiliario y equipo de ad	\$93,180.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$30,540.00
323002	Arrendamiento de Equipo de Fotocopiado	\$93,180.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$30,540.00
326000	Arrendamiento de maquinaria, otros equipo:	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
330000	Servicios profesionales, científicos, técnic	\$2,153,200.00	\$951.20	\$317,862.49	\$199,532.12	\$152,559.84	\$95,366.85	\$305,800.31	\$156,161.18	\$151,065.73	\$148,543.57	\$0.00	\$0.00	\$0.00	\$1,527,843.29	\$625,356.71
331000	Servicios legales, de contabilidad, auditoría	\$256,000.00	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,659.90	\$109,340.10
331002	Servicios de contabilidad, auditoría y servi	\$256,000.00	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,659.90	\$109,340.10
336000	Servicios de apoyo administrativo, fotocopie	\$192,000.00	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$16,961.18	\$11,865.73	\$9,343.57	\$0.00	\$0.00	\$0.00	\$134,792.29	\$57,207.71
336001	Servicios de apoyo administrativo, fotocopie	\$192,000.00	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$16,961.18	\$11,865.73	\$9,343.57	\$0.00	\$0.00	\$0.00	\$134,792.29	\$57,207.71
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$0.00	\$0.00	\$1,246,391.10	\$458,808.90
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$0.00	\$0.00	\$1,246,391.10	\$458,808.90
340000	Servicios financieros, bancarios y comerc	\$641,009.00	\$577.68	\$81,164.16	\$577.68	\$59,290.55	\$598.56	\$598.56	\$13,558.24	\$391,276.40	\$361.92	\$0.00	\$0.00	\$0.00	\$548,003.75	\$93,005.25
341000	Servicios financieros y bancarios	\$11,009.00	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$904.80	\$361.92	\$361.92	\$0.00	\$0.00	\$0.00	\$5,711.84	\$5,297.16
341001	Intereses, Descuentos, y otros Servicios Ba	\$11,009.00	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$904.80	\$361.92	\$361.92	\$0.00	\$0.00	\$0.00	\$5,711.84	\$5,297.16
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$12,653.44	\$390,914.48	\$0.00	\$0.00	\$0.00	\$0.00	\$542,291.91	\$87,708.09
345001	Seguros	\$630,000.00	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$12,653.44	\$390,914.48	\$0.00	\$0.00	\$0.00	\$0.00	\$542,291.91	\$87,708.09
360000	Servicios de comunicación social y public	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.00	\$27,298.00
361000	Difusión por radio, televisión y otros medios	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.00	\$27,298.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.00	\$27,298.00
370000	Servicios de traslado y viáticos	\$388,498.28	\$8,200.00	\$14,615.18	\$29,683.09	\$14,461.33	\$7,042.00	\$24,858.94	\$14,824.09	\$31,560.90	\$29,093.56	\$0.00	\$0.00	\$0.00	\$174,339.09	\$214,159.19
371000	Pasajes aéreos	\$149,330.00	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$9,982.00	\$0.00	\$0.00	\$0.00	\$28,088.99	\$121,241.01
371001	Pasajes aéreos	\$149,330.00	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$9,982.00	\$0.00	\$0.00	\$0.00	\$28,088.99	\$121,241.01
372000	Pasajes terrestres	\$66,870.50	\$5,482.00	\$4,530.00	\$6,738.00	\$4,829.50	\$5,470.00	\$6,821.00	\$3,719.00	\$10,540.00	\$4,748.00	\$0.00	\$0.00	\$0.00	\$52,877.50	\$13,993.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019
hora de Impresión | 02:37 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
372001	Pasajes terrestres	\$66,870.50	\$5,482.00	\$4,530.00	\$6,738.00	\$4,829.50	\$5,470.00	\$6,821.00	\$3,719.00	\$10,540.00	\$4,748.00	\$0.00	\$0.00	\$0.00	\$52,877.50	\$13,993.00
375000	Viáticos en el país	\$104,000.00	\$2,718.00	\$10,085.18	\$16,322.10	\$9,631.83	\$1,572.00	\$18,037.94	\$11,105.09	\$9,536.90	\$14,363.56	\$0.00	\$0.00	\$0.00	\$93,372.60	\$10,627.40
375001	Viáticos en el país	\$104,000.00	\$2,718.00	\$10,085.18	\$16,322.10	\$9,631.83	\$1,572.00	\$18,037.94	\$11,105.09	\$9,536.90	\$14,363.56	\$0.00	\$0.00	\$0.00	\$93,372.60	\$10,627.40
376000	Viáticos en el extranjero	\$68,297.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,297.78
376001	Viáticos en el extranjero	\$68,297.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,297.78
380000	Servicios oficiales	\$555,895.72	\$23,092.88	\$11,341.87	\$16,068.31	\$50,045.49	\$38,549.07	\$83,976.83	\$14,794.32	\$48,201.83	\$121,622.95	\$0.00	\$0.00	\$0.00	\$407,693.55	\$148,202.17
381000	Gastos de ceremonial	\$367,895.72	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$6,935.99	\$36,465.54	\$114,494.19	\$0.00	\$0.00	\$0.00	\$314,922.71	\$52,973.01
381001	Gastos de Ceremonial	\$367,895.72	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$6,935.99	\$36,465.54	\$114,494.19	\$0.00	\$0.00	\$0.00	\$314,922.71	\$52,973.01
382000	Gastos de orden social y cultural	\$108,000.00	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$7,858.33	\$11,736.29	\$7,128.76	\$0.00	\$0.00	\$0.00	\$92,770.84	\$15,229.16
382001	Gastos de orden social	\$108,000.00	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$7,858.33	\$11,736.29	\$7,128.76	\$0.00	\$0.00	\$0.00	\$92,770.84	\$15,229.16
383000	Congresos y convenciones	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
383001	Congresos, Convenciones	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
390000	Otros servicios generales	\$6,469,156.71	\$3,401,444.20	\$207,715.02	\$210,019.21	\$212,941.49	\$209,087.30	\$224,409.92	\$288,766.78	\$302,211.18	\$212,117.73	\$0.00	\$0.00	\$0.00	\$5,268,712.83	\$1,200,443.88
392000	Impuestos y derechos	\$3,732,085.34	\$3,214,385.16	\$21,238.90	\$20,413.20	\$17,194.83	\$19,476.78	\$28,991.25	\$18,641.79	\$106,925.23	\$18,678.70	\$0.00	\$0.00	\$0.00	\$3,465,945.84	\$266,139.50
392001	Pago de ISR	\$3,510,085.34	\$3,205,896.52	\$4,359.22	\$5,413.20	\$10,907.60	\$8,396.78	\$19,594.97	\$2,891.79	\$30,235.23	\$14,600.69	\$0.00	\$0.00	\$0.00	\$3,302,296.00	\$207,789.34
392006	Pago de derechos	\$222,000.00	\$8,488.64	\$16,879.68	\$15,000.00	\$6,287.23	\$11,080.00	\$9,396.28	\$15,750.00	\$76,690.00	\$4,078.01	\$0.00	\$0.00	\$0.00	\$163,649.84	\$58,350.16
398000	Impuesto sobre nóminas y otros que se deri	\$2,737,071.37	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$270,124.99	\$195,285.95	\$193,439.03	\$0.00	\$0.00	\$0.00	\$1,802,766.99	\$934,304.38
398001	Impuesto sobre nóminas y otros que se deri	\$2,737,071.37	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$270,124.99	\$195,285.95	\$193,439.03	\$0.00	\$0.00	\$0.00	\$1,802,766.99	\$934,304.38
500000	BIENES MUEBLES, INMUEBLES E IN	\$4,091,613.00	\$0.00	\$129,456.00	\$0.00	\$5,850.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,853.36	\$3,518,759.64
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$974,763.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
515000	Equipo de cómputo y de tecnología de la inl	\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,000.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,000.00
519000	Otros mobiliarios y equipos de administrac	\$9,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$3,763.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$3,763.00
520000	Mobiliario y equipo educacional y recreati	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
566000	Equipos de generación eléctrica, aparatos y	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
566001	Equipos de generación eléctrica, aparatos y	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$262,596.64
591000	Software	\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,600.00
591001	Software	\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,600.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$152,996.64
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$152,996.64
SECRETARIA ADMINISTRATIVA		\$128,821,420.69	\$11,128,466...	\$8,640,551.72	\$8,261,274.94	\$9,029,442.50	\$8,978,920.01	\$8,738,283.92	\$11,062,801...	\$9,019,518.62	\$8,571,879.01	\$0.00	\$0.00	\$0.00	\$83,431,137.91	\$45,390,282.78



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y08/oct./2019

hora de Impresión02:37 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
SAD003 Departamento de Recursos Humanos																
300000	SERVICIOS GENERALES	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,848.00
330000	Servicios profesionales, científicos, técnicos	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
334000	Servicios de capacitación	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
334001	Capacitación	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
370000	Servicios de traslado y viáticos	\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.00
375000	Viáticos en el país	\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.00
375001	Viáticos en el país	\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.00
Departamento de Recursos Humanos		\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,848.00
SAD007 Departamento de Seguimiento de Obra																
200000	MATERIALES Y SUMINISTROS	\$64,878.93	\$0.00	\$0.00	\$0.00	\$28,946.28	\$14,966.32	\$0.00	\$0.00	\$14,966.32	\$5,985.60	\$0.00	\$0.00	\$0.00	\$64,864.52	\$14.41
240000	Materiales y artículos de construcción y de mantenimiento	\$64,878.93	\$0.00	\$0.00	\$0.00	\$28,946.28	\$14,966.32	\$0.00	\$0.00	\$14,966.32	\$5,985.60	\$0.00	\$0.00	\$0.00	\$64,864.52	\$14.41
246000	Material eléctrico y electrónico	\$14,947.84	\$0.00	\$0.00	\$0.00	\$8,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$5,985.60	\$0.00	\$0.00	\$0.00	\$14,933.43	\$14.41
246001	Material Eléctrico	\$14,947.84	\$0.00	\$0.00	\$0.00	\$8,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$5,985.60	\$0.00	\$0.00	\$0.00	\$14,933.43	\$14.41
249000	Otros materiales y artículos de construcción	\$49,931.09	\$0.00	\$0.00	\$0.00	\$19,998.45	\$14,966.32	\$0.00	\$0.00	\$14,966.32	\$0.00	\$0.00	\$0.00	\$0.00	\$49,931.09	\$0.00
249001	Otros materiales y artículos de construcción	\$49,931.09	\$0.00	\$0.00	\$0.00	\$19,998.45	\$14,966.32	\$0.00	\$0.00	\$14,966.32	\$0.00	\$0.00	\$0.00	\$0.00	\$49,931.09	\$0.00
300000	SERVICIOS GENERALES	\$2,337,566.16	\$181,764.36	\$182,364.36	\$182,484.36	\$235,474.64	\$188,043.44	\$208,007.80	\$182,364.36	\$30,727.14	\$361,674.36	\$0.00	\$0.00	\$0.00	\$1,752,904.82	\$584,661.34
330000	Servicios profesionales, científicos, técnicos	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
336000	Servicios de apoyo administrativo, fotocopiaje	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
336001	Servicios de apoyo administrativo, fotocopiaje	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
350000	Servicios de instalación, reparación, mantenimiento	\$2,332,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$206,627.80	\$181,764.36	\$29,947.14	\$361,014.36	\$0.00	\$0.00	\$0.00	\$1,748,164.82	\$584,421.34
351000	Conservación y mantenimiento menor de infraestructura	\$150,000.00	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$29,947.14	\$0.00	\$0.00	\$0.00	\$0.00	\$114,799.94	\$35,200.06
351001	Conservación y mantenimiento menor de infraestructura	\$150,000.00	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$29,947.14	\$0.00	\$0.00	\$0.00	\$0.00	\$114,799.94	\$35,200.06
358000	Servicios de limpieza y manejo de desechos	\$2,182,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$361,014.36	\$0.00	\$0.00	\$0.00	\$1,633,364.88	\$549,221.28
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,182,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$361,014.36	\$0.00	\$0.00	\$0.00	\$1,633,364.88	\$549,221.28
370000	Servicios de traslado y viáticos	\$4,740.00	\$0.00	\$600.00	\$720.00	\$0.00	\$0.00	\$1,380.00	\$600.00	\$780.00	\$660.00	\$0.00	\$0.00	\$0.00	\$4,740.00	\$0.00
372000	Pasajes terrestres	\$4,740.00	\$0.00	\$600.00	\$720.00	\$0.00	\$0.00	\$1,380.00	\$600.00	\$780.00	\$660.00	\$0.00	\$0.00	\$0.00	\$4,740.00	\$0.00
372001	Pasajes terrestres	\$4,740.00	\$0.00	\$600.00	\$720.00	\$0.00	\$0.00	\$1,380.00	\$600.00	\$780.00	\$660.00	\$0.00	\$0.00	\$0.00	\$4,740.00	\$0.00
Departamento de Seguimiento de Obra		\$2,402,445.09	\$181,764.36	\$182,364.36	\$182,484.36	\$264,420.92	\$203,009.76	\$208,007.80	\$182,364.36	\$45,693.46	\$367,659.96	\$0.00	\$0.00	\$0.00	\$1,817,769.34	\$584,675.75
SAD010 Departamento de Soporte Técnico																
200000	MATERIALES Y SUMINISTROS	\$562,960.58	\$15,620.92	\$18,688.79	\$13,655.56	\$60,005.59	\$71,656.78	\$120,776.24	\$47,403.81	\$72,188.35	\$37,779.76	\$0.00	\$0.00	\$0.00	\$457,775.80	\$105,184.78
210000	Materiales de administración, emisión de documentos	\$11,502.00	\$0.00	\$1,489.90	\$0.00	\$2,995.76	\$0.00	\$2,986.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,471.73	\$4,030.27
216000	Material de limpieza	\$11,502.00	\$0.00	\$1,489.90	\$0.00	\$2,995.76	\$0.00	\$2,986.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,471.73	\$4,030.27
216001	Material de Limpieza	\$11,502.00	\$0.00	\$1,489.90	\$0.00	\$2,995.76	\$0.00	\$2,986.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,471.73	\$4,030.27
240000	Materiales y artículos de construcción y de mantenimiento	\$206,062.69	\$4,361.23	\$6,720.67	\$1,997.71	\$16,352.29	\$31,241.72	\$10,336.99	\$23,378.35	\$38,831.05	\$15,783.56	\$0.00	\$0.00	\$0.00	\$149,003.57	\$57,059.12
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.24



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y08/oct./2019

hora de Impresión02:37 p. m.

Usr: juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.24
242000	Cemento y productos de concreto	\$3,000.00	\$0.00	\$329.44	\$0.00	\$2,381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.46	\$289.54
242001	Cemento y productos de concreto	\$3,000.00	\$0.00	\$329.44	\$0.00	\$2,381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.46	\$289.54
243000	Cal, yeso y productos de yeso	\$7,478.80	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$3,304.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,283.64	\$195.16
243001	Cal, yeso y productos de yeso	\$7,478.80	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$3,304.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,283.64	\$195.16
244000	Madera y productos de madera	\$5,000.00	\$820.41	\$0.00	\$0.00	\$0.00	\$3,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.81	\$189.19
244001	Madera y productos de madera	\$5,000.00	\$820.41	\$0.00	\$0.00	\$0.00	\$3,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.81	\$189.19
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$100,905.81	\$0.00	\$4,860.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,962.72	\$28,943.09	\$15,783.56	\$0.00	\$0.00	\$0.00	\$51,549.40	\$49,356.41
246001	Material Eléctrico	\$70,000.00	\$0.00	\$4,860.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,783.56	\$0.00	\$0.00	\$0.00	\$20,643.59	\$49,356.41
246002	Material Electrónico	\$30,905.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,962.72	\$28,943.09	\$0.00	\$0.00	\$0.00	\$0.00	\$30,905.81	\$0.00
247000	Artículos metálicos para la construcción	\$24,308.30	\$1,509.62	\$0.00	\$0.00	\$0.00	\$14,311.66	\$336.99	\$6,149.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,307.72	\$2,000.58
247001	Artículos metálicos para la construcción	\$24,308.30	\$1,509.62	\$0.00	\$0.00	\$0.00	\$14,311.66	\$336.99	\$6,149.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,307.72	\$2,000.58
248000	Materiales complementarios	\$7,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.00	\$4,528.00
248001	Materiales complementarios	\$7,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.00	\$4,528.00
249000	Otros materiales y artículos de construcción	\$54,869.78	\$1,531.20	\$1,531.20	\$1,997.71	\$9,992.47	\$9,939.90	\$10,000.00	\$9,989.34	\$9,887.96	\$0.00	\$0.00	\$0.00	\$0.00	\$54,869.78	\$0.00
249001	Otros materiales y artículos de construcción	\$54,869.78	\$1,531.20	\$1,531.20	\$1,997.71	\$9,992.47	\$9,939.90	\$10,000.00	\$9,989.34	\$9,887.96	\$0.00	\$0.00	\$0.00	\$0.00	\$54,869.78	\$0.00
250000	Productos químicos, farmacéuticos y de higiene	\$37,952.50	\$2,439.71	\$0.00	\$2,105.39	\$4,681.72	\$8,148.48	\$0.00	\$5,088.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,464.22	\$15,488.28
251000	Productos químicos básicos	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
251001	Sustancias Químicas	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$750.00	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.80	\$77.20
252001	Plaguicidas, Abonos y Fertilizantes	\$750.00	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.80	\$77.20
256000	Fibras sintéticas, hules, plásticos y derivados	\$22,702.50	\$2,439.71	\$0.00	\$1,432.59	\$4,681.72	\$8,148.48	\$0.00	\$5,088.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,791.42	\$911.08
256001	Fibras sintéticas, hules, plásticos y derivados	\$22,702.50	\$2,439.71	\$0.00	\$1,432.59	\$4,681.72	\$8,148.48	\$0.00	\$5,088.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,791.42	\$911.08
259000	Otros productos químicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
259001	Otros productos químicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$59,956.86	\$6,000.00	\$4,033.12	\$3,021.91	\$5,192.20	\$2,850.50	\$5,510.33	\$5,348.80	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$59,956.86	\$0.00
261000	Combustibles, lubricantes y aditivos	\$59,956.86	\$6,000.00	\$4,033.12	\$3,021.91	\$5,192.20	\$2,850.50	\$5,510.33	\$5,348.80	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$59,956.86	\$0.00
261001	Combustibles y Lubricantes vehículos y equipo	\$59,956.86	\$6,000.00	\$4,033.12	\$3,021.91	\$5,192.20	\$2,850.50	\$5,510.33	\$5,348.80	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$59,956.86	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$247,486.53	\$2,819.98	\$6,445.10	\$6,530.55	\$30,783.62	\$29,416.08	\$101,942.85	\$13,587.74	\$19,357.30	\$7,996.20	\$0.00	\$0.00	\$0.00	\$218,879.42	\$28,607.11
291000	Herramientas menores	\$23,283.44	\$819.99	\$1,997.29	\$1,535.55	\$5,956.60	\$5,974.00	\$0.00	\$5,149.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,432.67	\$1,850.77
291001	Herramientas Menores	\$23,283.44	\$819.99	\$1,997.29	\$1,535.55	\$5,956.60	\$5,974.00	\$0.00	\$5,149.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,432.67	\$1,850.77
292000	Refacciones y accesorios menores de edificios	\$19,839.77	\$0.00	\$1,499.88	\$0.00	\$6,098.00	\$0.00	\$5,873.95	\$0.00	\$6,367.94	\$0.00	\$0.00	\$0.00	\$0.00	\$19,839.77	\$0.00
292001	Refacciones y accesorios menores de edificios	\$19,839.77	\$0.00	\$1,499.88	\$0.00	\$6,098.00	\$0.00	\$5,873.95	\$0.00	\$6,367.94	\$0.00	\$0.00	\$0.00	\$0.00	\$19,839.77	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$46,778.80	\$0.00	\$947.95	\$0.00	\$0.00	\$6,942.60	\$38,778.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,669.35	\$109.45
293001	Refacciones y accesorios menores de mobiliario	\$46,778.80	\$0.00	\$947.95	\$0.00	\$0.00	\$6,942.60	\$38,778.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,669.35	\$109.45
294000	Refacciones y accesorios menores de equipo	\$46,039.94	\$1,999.99	\$0.00	\$2,000.00	\$15,850.03	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,996.20	\$0.00	\$0.00	\$0.00	\$34,846.22	\$11,193.72
294001	Refacciones y accesorios menores de equipo	\$46,039.94	\$1,999.99	\$0.00	\$2,000.00	\$15,850.03	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,996.20	\$0.00	\$0.00	\$0.00	\$34,846.22	\$11,193.72
295000	Refacciones y accesorios menores de equipo	\$58,710.10	\$0.00	\$0.00	\$0.00	\$2,000.00	\$5,800.00	\$44,910.10	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,610.10	\$3,100.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 08/oct./2019
hora de Impresión 02:37 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
295001	Refacciones y accesorios menores de equi	\$58,710.10	\$0.00	\$0.00	\$0.00	\$2,000.00	\$5,800.00	\$44,910.10	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,610.10	\$3,100.00
296000	Refacciones y accesorios menores de equi	\$33,379.48	\$0.00	\$1,999.98	\$2,000.00	\$878.99	\$10,699.48	\$5,420.00	\$5,538.50	\$5,989.36	\$0.00	\$0.00	\$0.00	\$0.00	\$32,526.31	\$853.17
296001	Refacciones	\$33,379.48	\$0.00	\$1,999.98	\$2,000.00	\$878.99	\$10,699.48	\$5,420.00	\$5,538.50	\$5,989.36	\$0.00	\$0.00	\$0.00	\$0.00	\$32,526.31	\$853.17
298000	Refacciones y accesorios menores de maq	\$14,955.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$7,000.00
298001	Refacciones y accesorios menores de maq	\$14,955.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$7,000.00
299000	Refacciones y accesorios menores otros bie	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
299001	Refacciones y accesorios menores otros bie	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
300000	SERVICIOS GENERALES	\$2,467,373.00	\$151,999.56	\$173,551.78	\$169,887.76	\$182,418.74	\$260,589.75	\$176,328.83	\$187,840.68	\$89,113.43	\$333,610.77	\$0.00	\$0.00	\$0.00	\$1,725,341.30	\$742,031.70
320000	Servicios de arrendamiento	\$378,240.64	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$0.00	\$0.00	\$0.00	\$284,030.64	\$94,210.00
322000	Arrendamiento de edificios	\$261,250.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$167,040.00	\$94,210.00
322001	Arrendamiento de edificios	\$261,250.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$167,040.00	\$94,210.00
326000	Arrendamiento de maquinaria, otros equipo:	\$116,990.64	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$0.00	\$116,990.64	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$116,990.64	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$0.00	\$116,990.64	\$0.00
350000	Servicios de instalación, reparación, mant	\$2,089,132.36	\$120,440.60	\$141,992.82	\$138,328.80	\$150,859.78	\$229,030.79	\$144,769.87	\$156,281.72	\$57,554.47	\$302,051.81	\$0.00	\$0.00	\$0.00	\$1,441,310.66	\$647,821.70
351000	Conservación y mantenimiento menor de in	\$165,000.00	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$2,273.60	\$14,994.86	\$14,919.92	\$0.00	\$0.00	\$0.00	\$77,719.18	\$87,280.82
351001	Conservación y mantenimiento menor de in	\$165,000.00	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$2,273.60	\$14,994.86	\$14,919.92	\$0.00	\$0.00	\$0.00	\$77,719.18	\$87,280.82
352000	Instalación, reparación y mantenimiento de	\$231,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$24,986.40	\$0.00	\$0.00	\$0.00	\$66,607.20	\$165,070.80
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$231,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$24,986.40	\$0.00	\$0.00	\$0.00	\$66,607.20	\$165,070.80
353000	Instalación, reparación y mantenimiento de	\$15,500.00	\$0.00	\$870.00	\$904.00	\$7,410.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,184.01	\$6,315.99
353001	Mantenimiento de bienes informáticos	\$15,500.00	\$0.00	\$870.00	\$904.00	\$7,410.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,184.01	\$6,315.99
354000	Instalación, reparación y mantenimiento de	\$45,000.00	\$1,490.60	\$812.00	\$1,484.80	\$0.00	\$14,975.60	\$0.00	\$6,960.00	\$7,076.00	\$7,424.00	\$0.00	\$0.00	\$0.00	\$40,223.00	\$4,777.00
354001	Instalación, reparación y mantenimiento de	\$45,000.00	\$1,490.60	\$812.00	\$1,484.80	\$0.00	\$14,975.60	\$0.00	\$6,960.00	\$7,076.00	\$7,424.00	\$0.00	\$0.00	\$0.00	\$40,223.00	\$4,777.00
355000	Reparación y mantenimiento de equipo de t	\$174,254.36	\$0.00	\$9,517.22	\$5,000.00	\$24,499.77	\$25,499.99	\$22,947.07	\$27,432.52	\$25,383.61	\$24,539.49	\$0.00	\$0.00	\$0.00	\$164,819.67	\$9,434.69
355001	Mantenimiento de Vehículos	\$174,254.36	\$0.00	\$9,517.22	\$5,000.00	\$24,499.77	\$25,499.99	\$22,947.07	\$27,432.52	\$25,383.61	\$24,539.49	\$0.00	\$0.00	\$0.00	\$164,819.67	\$9,434.69
357000	Instalación, reparación y mantenimiento de	\$84,000.00	\$0.00	\$1,995.20	\$1,990.00	\$0.00	\$11,924.80	\$2,200.00	\$9,615.60	\$1,150.00	\$10,182.00	\$0.00	\$0.00	\$0.00	\$39,057.60	\$44,942.40
357001	Mantenimiento de Maquinaria y Equipo	\$84,000.00	\$0.00	\$1,995.20	\$1,990.00	\$0.00	\$11,924.80	\$2,200.00	\$9,615.60	\$1,150.00	\$10,182.00	\$0.00	\$0.00	\$0.00	\$39,057.60	\$44,942.40
358000	Servicios de limpieza y manejo de desecho:	\$1,320,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$990,000.00	\$330,000.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$1,320,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$990,000.00	\$330,000.00
359000	Servicios de jardinería y fumigación	\$53,700.00	\$8,950.00	\$8,950.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,700.00	\$0.00
359001	Servicios de jardinería y fumigación	\$53,700.00	\$8,950.00	\$8,950.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,700.00	\$0.00
Departamento de Soporte Técnico		\$3,030,333.58	\$167,620.48	\$192,240.57	\$183,543.32	\$242,424.33	\$332,246.53	\$297,105.07	\$235,244.49	\$161,301.78	\$371,390.53	\$0.00	\$0.00	\$0.00	\$2,183,117.10	\$847,216.48
SDI002 Subdirección de Calidad																
200000	MATERIALES Y SUMINISTROS	\$58,056.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,056.68
210000	Materiales de administración, emisión de i	\$58,056.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,056.68
211000	Materiales, útiles y equipos menores de ofic	\$24,798.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,798.32
211001	Material de Oficina	\$24,798.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,798.32
214000	Materiales, útiles y equipos menores de tec	\$33,258.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,258.36
214001	Material para Bienes Informáticos	\$33,258.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,258.36
300000	SERVICIOS GENERALES	\$598,100.00	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$70,989.35	\$0.00	\$0.00	\$0.00	\$453,745.15	\$144,354.85



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 08/oct./2019

hora de Impresión | 02:37 p. m.

Usr: juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
330000	Servicios profesionales, científicos, técnicos	\$541,310.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$16,492.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$0.00	\$0.00	\$440,892.00	\$100,418.00
331000	Servicios legales, de contabilidad, auditoría	\$523,810.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$0.00	\$0.00	\$424,400.00	\$99,410.00
331002	Servicios de contabilidad, auditoría y servicios	\$523,810.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$0.00	\$0.00	\$424,400.00	\$99,410.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$1,008.00
334001	Capacitación	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$1,008.00
370000	Servicios de traslado y viáticos	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
375001	Viáticos en el país	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
380000	Servicios oficiales	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$0.00	\$0.00	\$0.00	\$12,568.15	\$43,031.85
381000	Gastos de ceremonial	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$0.00	\$0.00	\$0.00	\$12,568.15	\$43,031.85
381001	Gastos de Ceremonial	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$0.00	\$0.00	\$0.00	\$12,568.15	\$43,031.85
Subdirección de Calidad		\$656,156.68	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$70,989.35	\$0.00	\$0.00	\$0.00	\$453,745.15	\$202,411.53
SDI006 Departamento de Evaluación y Estadísticas																
200000	MATERIALES Y SUMINISTROS	\$38,309.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,309.78
210000	Materiales de administración, emisión de	\$36,509.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,509.78
211000	Materiales, útiles y equipos menores de oficina	\$18,771.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,771.78
211001	Material de Oficina	\$18,771.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,771.78
214000	Materiales, útiles y equipos menores de tecnología	\$17,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,738.00
214001	Material para Bienes Informáticos	\$17,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,738.00
240000	Materiales y artículos de construcción y de	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
246000	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
246001	Material Eléctrico	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
300000	SERVICIOS GENERALES	\$4,140.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$540.00	\$660.00	\$480.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,140.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$540.00	\$660.00	\$480.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00
372000	Pasajes terrestres	\$4,140.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$540.00	\$660.00	\$480.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00
372001	Pasajes terrestres	\$4,140.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$540.00	\$660.00	\$480.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00
Departamento de Evaluación y		\$42,449.78	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$540.00	\$660.00	\$480.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$38,309.78
SDI007 Departamento de Becas																
300000	SERVICIOS GENERALES	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00
360000	Servicios de comunicación social y public	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00
Departamento de Becas		\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones																
200000	MATERIALES Y SUMINISTROS	\$203,918.52	\$0.00	\$0.00	\$0.00	\$0.00	\$17,419.46	\$0.00	\$4,380.01	\$71,999.99	\$24,992.20	\$0.00	\$0.00	\$0.00	\$118,791.66	\$85,126.86
210000	Materiales de administración, emisión de	\$37,418.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,418.52



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/sep./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y08/oct./2019

hora de Impresión02:37 p. m.

Usr: juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores de ofic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214000	Materiales, útiles y equipos menores de teci	\$32,418.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,418.52
214001	Material para Bienes Informáticos	\$32,418.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,418.52
240000	Materiales y artículos de construcción y d	\$71,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,334.26	\$0.00	\$0.00	\$0.00	\$24,992.20	\$0.00	\$0.00	\$0.00	\$34,326.46	\$37,073.54
246000	Material eléctrico y electrónico	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902.40	\$0.00	\$0.00	\$0.00	\$24,992.20	\$0.00	\$0.00	\$0.00	\$26,894.60	\$35,105.40
246001	Material Eléctrico	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	-\$951.20	\$0.00	\$0.00	\$24,992.20	\$0.00	\$0.00	\$0.00	\$24,992.20	\$35,007.80
246002	Material Electrónico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902.40	\$97.60
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$34.06
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$34.06
249000	Otros materiales y artículos de construcción	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$1,934.08
249001	Otros materiales y artículos de construcción	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$1,934.08
290000	Herramientas, refacciones y accesorios m	\$95,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$0.00	\$4,380.01	\$71,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$84,465.20	\$10,634.80
291000	Herramientas menores	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$14.80
291001	Herramientas Menores	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$14.80
294000	Refacciones y accesorios menores de equi	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.01	\$71,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$76,380.00	\$10,620.00
294001	Refacciones y accesorios menores de equi	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.01	\$71,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$76,380.00	\$10,620.00
Departamento de Tecnologías c		\$203,918.52	\$0.00	\$0.00	\$0.00	\$0.00	\$17,419.46	\$0.00	\$4,380.01	\$71,999.99	\$24,992.20	\$0.00	\$0.00	\$0.00	\$118,791.66	\$85,126.86
Total Final		\$147,923,591.00	\$11,510,662...	\$9,084,073.98	\$8,870,581.01	\$9,724,091.12	\$10,590,063...	\$9,600,152.17	\$11,800,121...	\$9,516,768.51	\$9,965,550.05	\$0.00	\$0.00	\$0.00	\$90,662,063.70	\$57,261,527.30