



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo  
Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 17/ene./2022  
hora de Impresión 07:50 p. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS Subdirección de Comunicación Social 005												
17S Educación		\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
30000	SERVICIOS GENERALES	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
36200	Difusión por radio, televisión y otros medios de	\$15,016.00	-\$5,778.44	\$9,237.56	\$9,237.56	\$0.00	\$9,237.56	\$0.00	\$0.00	\$9,237.56	\$9,237.56	\$0.00
Subdirección de Comunicación Social		\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
DCS Vinculación y Extensión 006												
17S Educación		\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
20000	MATERIALES Y SUMINISTROS	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
21600	Material de Limpieza	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22200	Alimentación de Animales	\$179,837.00	-\$936.10	\$178,900.90	\$178,900.90	\$0.00	\$178,900.90	\$0.00	\$0.00	\$178,900.90	\$178,900.90	\$0.00
23100	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
25400	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Vinculación y Extensión		\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y 000 DESARROLLO TECNOLÓGICO												
17S Educación		\$712,000.00	-\$272,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
20000	MATERIALES Y SUMINISTROS	\$168,000.00	-\$81,367.13	\$86,632.87	\$86,632.87	\$0.00	\$86,632.87	\$0.00	\$0.00	\$86,632.87	\$84,658.00	\$1,974.87
21600	Material de Limpieza	\$2,000.00	-\$0.28	\$1,999.72	\$1,999.72	\$0.00	\$1,999.72	\$0.00	\$0.00	\$1,999.72	\$1,999.72	\$0.00
25100	Sustancias Químicas	\$54,000.00	-\$10,249.38	\$43,750.62	\$43,750.62	\$0.00	\$43,750.62	\$0.00	\$0.00	\$43,750.62	\$43,750.62	\$0.00
25500	Materiales y Suministros de Laboratorio	\$54,000.00	-\$13,117.47	\$40,882.53	\$40,882.53	\$0.00	\$40,882.53	\$0.00	\$0.00	\$40,882.53	\$38,907.66	\$1,974.87
30000	SERVICIOS GENERALES	\$544,000.00	-\$191,347.19	\$352,652.81	\$352,652.81	\$0.00	\$352,652.81	\$0.00	\$0.00	\$352,652.81	\$352,652.81	\$0.00
33400	Capacitación	\$204,000.00	-\$132,356.70	\$71,643.30	\$71,643.30	\$0.00	\$71,643.30	\$0.00	\$0.00	\$71,643.30	\$71,643.30	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO		\$712,000.00	-\$272,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87

DIT Departamento de Programas Especiales  
004



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Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S Educación		\$0.00	\$5,325,788...	\$5,325,788.57	\$5,325,788.57	\$0.00	\$5,325,788.57	\$0.00	\$0.00	\$3,293,898.29	\$3,293,898.29	\$2,031,890.28
20000	MATERIALES Y SUMINISTROS	\$0.00	\$1,233,330...	\$1,233,330.55	\$1,233,330.55	\$0.00	\$1,233,330.55	\$0.00	\$0.00	\$736,535.03	\$736,535.03	\$496,795.52
21100	Material de Oficina	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00	\$1,566.00	\$0.00	\$0.00	\$1,566.00	\$1,566.00	\$0.00
21400	Material para Bienes Informáticos	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
25100	Sustancias Químicas	\$0.00	\$620,036.21	\$620,036.21	\$620,036.21	\$0.00	\$620,036.21	\$0.00	\$0.00	\$428,055.77	\$428,055.77	\$191,980.44
25500	Materiales y Suministros de Laboratorio	\$0.00	\$498,079.46	\$498,079.46	\$498,079.46	\$0.00	\$498,079.46	\$0.00	\$0.00	\$193,467.58	\$193,467.58	\$304,611.88
29400	Refacciones y accesorios menores de equipo d	\$0.00	\$96,151.44	\$96,151.44	\$96,151.44	\$0.00	\$96,151.44	\$0.00	\$0.00	\$95,948.24	\$95,948.24	\$203.20
30000	SERVICIOS GENERALES	\$0.00	\$2,139,754...	\$2,139,754.64	\$2,139,754.64	\$0.00	\$2,139,754.64	\$0.00	\$0.00	\$1,158,439.64	\$1,158,439.64	\$981,315.00
33400	Capacitación	\$0.00	\$59,300.00	\$59,300.00	\$59,300.00	\$0.00	\$59,300.00	\$0.00	\$0.00	\$59,300.00	\$59,300.00	\$0.00
35400	Instalación, reparación y mantenimiento de equ	\$0.00	\$964,325.64	\$964,325.64	\$964,325.64	\$0.00	\$964,325.64	\$0.00	\$0.00	\$814,325.64	\$814,325.64	\$150,000.00
37200	Pasajes terrestres	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
37500	Viáticos en el país	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
38100	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
38300	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$467,110.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,110.00
44200	Becas	\$0.00	\$467,110.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,110.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$1,485,593...	\$1,485,593.38	\$1,485,593.38	\$0.00	\$1,485,593.38	\$0.00	\$0.00	\$1,398,923.62	\$1,398,923.62	\$86,669.76
51500	Bienes informáticos	\$0.00	\$44,385.44	\$44,385.44	\$44,385.44	\$0.00	\$44,385.44	\$0.00	\$0.00	\$44,385.44	\$44,385.44	\$0.00
52300	Cámaras fotográficas y de video	\$0.00	\$53,719.60	\$53,719.60	\$53,719.60	\$0.00	\$53,719.60	\$0.00	\$0.00	\$53,719.60	\$53,719.60	\$0.00
53100	Equipo médico y de laboratorio	\$0.00	\$161,706.79	\$161,706.79	\$161,706.79	\$0.00	\$161,706.79	\$0.00	\$0.00	\$104,837.07	\$104,837.07	\$56,869.72
56500	Equipos y Aparatos de Comunicación y Telecor	\$0.00	\$49,891.99	\$49,891.99	\$49,891.99	\$0.00	\$49,891.99	\$0.00	\$0.00	\$49,891.99	\$49,891.99	\$0.00
56600	Equipos de generación eléctrica, aparatos y aci	\$0.00	\$39,150.00	\$39,150.00	\$39,150.00	\$0.00	\$39,150.00	\$0.00	\$0.00	\$39,150.00	\$39,150.00	\$0.00
56900	Otros equipos	\$0.00	\$1,136,739...	\$1,136,739.56	\$1,136,739.56	\$0.00	\$1,136,739.56	\$0.00	\$0.00	\$1,106,939.52	\$1,106,939.52	\$29,800.04
17U Educación		\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$2,054.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,054.92
20000	MATERIALES Y SUMINISTROS	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
21400	Material para Bienes Informáticos	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
30000	SERVICIOS GENERALES	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40



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Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
35100 Conservación y mantenimiento menor de inmuebles		\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS		\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
44200 Becas		\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
Departamento de Programas Especiales		\$0.00	\$5,327,843.49	\$5,327,843.49	\$5,327,843.49	\$0.00	\$5,327,843.49	\$0.00	\$0.00	\$3,293,898.29	\$3,293,898.29	\$2,033,945.20

DVN Departamento de Vinculación y Extensión  
002

17S Educación		\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
20000 MATERIALES Y SUMINISTROS		\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
21100 Material de Oficina		\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
Departamento de Vinculación y Extensión		\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00

SAC SECRETARÍA ACADÉMICA  
000

17S Educación		\$930,555.00	\$1,267,973.46	\$2,198,528.87	\$2,198,528.87	\$0.00	\$2,198,528.87	\$0.00	\$0.00	\$2,159,623.10	\$2,159,623.10	\$38,905.77
20000 MATERIALES Y SUMINISTROS		\$547,055.00	-\$29,567.06	\$517,487.94	\$517,487.94	\$0.00	\$517,487.94	\$0.00	\$0.00	\$483,489.50	\$483,489.50	\$33,998.44
21100 Material de Oficina		\$87,489.00	-\$27,569.20	\$59,919.80	\$59,919.80	\$0.00	\$59,919.80	\$0.00	\$0.00	\$59,919.80	\$59,919.80	\$0.00
21400 Material para Bienes Informáticos		\$5,000.00	\$9,566.12	\$14,566.12	\$14,566.12	\$0.00	\$14,566.12	\$0.00	\$0.00	\$14,566.12	\$14,566.12	\$0.00
21600 Material de Limpieza		\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21700 Material Didáctico		\$190,000.00	-\$39,452.63	\$150,547.37	\$150,547.37	\$0.00	\$150,547.37	\$0.00	\$0.00	\$150,547.37	\$150,547.37	\$0.00
23500 Productos químicos, farmacéuticos y de laboratorio		\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$0.00	\$14,203.14	\$14,203.14	\$0.00
24600 Material Eléctrico		\$22,000.00	\$41,998.13	\$63,998.13	\$63,998.13	\$0.00	\$63,998.13	\$0.00	\$0.00	\$29,999.69	\$29,999.69	\$33,998.44
24700 Artículos metálicos para la construcción		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25100 Sustancias Químicas		\$50,000.00	-\$809.89	\$49,190.11	\$49,190.11	\$0.00	\$49,190.11	\$0.00	\$0.00	\$49,190.11	\$49,190.11	\$0.00
25400 Materiales y Suministros Médicos		\$25,704.00	\$2,600.00	\$28,304.00	\$28,304.00	\$0.00	\$28,304.00	\$0.00	\$0.00	\$28,304.00	\$28,304.00	\$0.00
25500 Materiales y Suministros de Laboratorio		\$50,000.00	-\$1,685.41	\$48,314.59	\$48,314.59	\$0.00	\$48,314.59	\$0.00	\$0.00	\$48,314.59	\$48,314.59	\$0.00
25600 Fibras sintéticas, hules, plásticos y derivados		\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27400 Productos textiles		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
29400 Refacciones y accesorios menores de equipo de oficina		\$20,000.00	\$53,974.76	\$73,974.76	\$73,974.76	\$0.00	\$73,974.76	\$0.00	\$0.00	\$73,974.76	\$73,974.76	\$0.00
30000 SERVICIOS GENERALES		\$383,500.00	-\$30,450.00	\$353,050.00	\$353,050.00	\$0.00	\$353,050.00	\$0.00	\$0.00	\$353,050.00	\$353,050.00	\$0.00



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33400	Capacitación	1		\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado	1		\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	0		\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
41500	Transferencias internas otorgadas a entidades p	1		\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
SECRETARIA ACADEMICA				\$930,555.00	\$1,267,973.10	\$2,198,528.87	\$2,198,528.87	\$0.00	\$2,198,528.87	\$0.00	\$0.00	\$2,159,623.10	\$2,159,623.10	\$38,905.77

SAD SECRETARÍA ADMINISTRATIVA  
000

10000	17S Educación			\$132,564,134.00	\$568,691.55	\$133,132,825.55	\$133,132,825.55	\$0.00	\$133,132,825.55	\$0.00	\$0.00	\$132,441,600.74	\$132,336,600.74	\$796,224.81
0	SERVICIOS PERSONALES			\$115,798,434.00	\$473,340.41	\$116,271,774.41	\$116,271,774.41	\$0.00	\$116,271,774.41	\$0.00	\$0.00	\$116,154,315.80	\$116,154,315.80	\$117,458.61
11300	Sueldos			\$75,596,614.00	-\$1,139,00.00	\$74,457,611.60	\$74,457,611.60	\$0.00	\$74,457,611.60	\$0.00	\$0.00	\$74,340,152.99	\$74,340,152.99	\$117,458.61
12100	Honorarios Asimilados			\$4,840,032.00	-\$708,320.35	\$4,131,711.65	\$4,131,711.65	\$0.00	\$4,131,711.65	\$0.00	\$0.00	\$4,131,711.65	\$4,131,711.65	\$0.00
13200	Prima de Vacaciones y Dominical			\$6,479,619.00	-\$805,706.58	\$5,673,912.42	\$5,673,912.42	\$0.00	\$5,673,912.42	\$0.00	\$0.00	\$5,673,912.42	\$5,673,912.42	\$0.00
13400	Compensaciones			\$0.00	\$3,879,023.38	\$3,879,023.38	\$3,879,023.38	\$0.00	\$3,879,023.38	\$0.00	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00
14100	Aportaciones al ISSSTE			\$7,740,220.00	-\$108,842.34	\$7,631,377.66	\$7,631,377.66	\$0.00	\$7,631,377.66	\$0.00	\$0.00	\$7,631,377.66	\$7,631,377.66	\$0.00
14200	Aportaciones a FOVISSSTE			\$3,740,188.00	-\$92,681.36	\$3,647,506.64	\$3,647,506.64	\$0.00	\$3,647,506.64	\$0.00	\$0.00	\$3,647,506.64	\$3,647,506.64	\$0.00
14300	Aportaciones al S.A.R.			\$1,620,632.00	-\$161,629.73	\$1,459,002.27	\$1,459,002.27	\$0.00	\$1,459,002.27	\$0.00	\$0.00	\$1,459,002.27	\$1,459,002.27	\$0.00
20000	MATERIALES Y SUMINISTROS			\$197,072.00	-\$33,272.06	\$163,799.94	\$163,799.94	\$0.00	\$163,799.94	\$0.00	\$0.00	\$153,891.74	\$153,891.74	\$9,908.20
21100	Material de Oficina			\$20,000.00	\$5,472.78	\$25,472.78	\$25,472.78	\$0.00	\$25,472.78	\$0.00	\$0.00	\$25,472.78	\$25,472.78	\$0.00
21400	Material para Bienes Informáticos			\$50,000.00	-\$4,120.85	\$45,879.15	\$45,879.15	\$0.00	\$45,879.15	\$0.00	\$0.00	\$45,879.15	\$45,879.15	\$0.00
25300	Medicinas y Productos Farmacéuticos			\$13,572.00	\$6,906.60	\$20,478.60	\$20,478.60	\$0.00	\$20,478.60	\$0.00	\$0.00	\$13,540.00	\$13,540.00	\$6,938.60
25400	Materiales y Suministros Médicos			\$10,000.00	\$2,969.60	\$12,969.60	\$12,969.60	\$0.00	\$12,969.60	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$2,969.60
26100	Combustibles y Lubricantes vehículos y equipo:			\$90,000.00	-\$40,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
30000	SERVICIOS GENERALES			\$10,766,686.00	\$3,324,044.53	\$14,090,730.53	\$14,090,730.53	\$0.00	\$14,090,730.53	\$0.00	\$0.00	\$13,526,872.53	\$13,421,872.53	\$668,858.00
31100	Servicio de Energía Eléctrica			\$1,540,000.00	-\$634,400.00	\$905,600.00	\$905,600.00	\$0.00	\$905,600.00	\$0.00	\$0.00	\$905,600.00	\$905,600.00	\$0.00
31300	Servicio de Agua			\$84,844.00	\$1,087.95	\$85,931.95	\$85,931.95	\$0.00	\$85,931.95	\$0.00	\$0.00	\$85,931.95	\$85,931.95	\$0.00
31400	Servicio Telefónico Tradicional			\$883,200.00	-\$152,654.56	\$730,545.44	\$730,545.44	\$0.00	\$730,545.44	\$0.00	\$0.00	\$730,545.44	\$730,545.44	\$0.00
31700	Servicios de Conducción de Señales Analógica			\$30,450.00	\$32,190.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo  
Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y hora de Impresión | 17/ene./2022  
07:50 p. m.

Ramo o Dependencia		Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	Servicio Postal	1		\$9,570.00	-\$5,893.87	\$3,676.13	\$3,676.13	\$0.00	\$3,676.13	\$0.00	\$0.00	\$3,676.13	\$3,676.13	\$0.00
32700	Arrendamiento de activos intangibles	1		\$0.00	\$1,178,738.64	\$1,178,738.64	\$1,178,738.64	\$0.00	\$1,178,738.64	\$0.00	\$0.00	\$1,178,738.64	\$1,178,738.64	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado	1		\$100,000.00	-\$47,953.14	\$52,046.86	\$52,046.86	\$0.00	\$52,046.86	\$0.00	\$0.00	\$52,046.86	\$52,046.86	\$0.00
33800	Servicios de Vigilancia	1		\$1,419,996.00	\$347,311.84	\$1,767,307.84	\$1,767,307.84	\$0.00	\$1,767,307.84	\$0.00	\$0.00	\$1,767,307.84	\$1,767,307.84	\$0.00
34100	Intereses, Descuentos, y otros Servicios Banca	1		\$7,200.00	\$37,059.26	\$44,259.26	\$44,259.26	\$0.00	\$44,259.26	\$0.00	\$0.00	\$44,259.26	\$44,259.26	\$0.00
34500	Seguros	1		\$415,700.00	-\$303,058.93	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$0.00	\$112,641.07	\$112,641.07	\$0.00
37200	Pasajes terrestres	1		\$44,000.00	-\$42,022.00	\$1,978.00	\$1,978.00	\$0.00	\$1,978.00	\$0.00	\$0.00	\$1,978.00	\$1,978.00	\$0.00
37500	Viáticos en el país	1		\$85,910.00	-\$64,105.11	\$21,804.89	\$21,804.89	\$0.00	\$21,804.89	\$0.00	\$0.00	\$21,804.89	\$21,804.89	\$0.00
38100	Gastos de Ceremonial	1		\$10,000.00	\$242,579.76	\$252,579.76	\$252,579.76	\$0.00	\$252,579.76	\$0.00	\$0.00	\$229,507.76	\$229,507.76	\$23,072.00
38200	Gastos de orden social	1		\$50,000.00	\$5,095.35	\$55,095.35	\$55,095.35	\$0.00	\$55,095.35	\$0.00	\$0.00	\$51,282.35	\$51,282.35	\$3,813.00
39200	Pago de ISR	1		\$2,820,144.80	\$1,936,541.00	\$4,756,686.70	\$4,756,686.70	\$0.00	\$4,756,686.70	\$0.00	\$0.00	\$4,756,686.70	\$4,756,686.70	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven	1		\$3,009,671.20	\$166,314.51	\$3,175,985.71	\$3,175,985.71	\$0.00	\$3,175,985.71	\$0.00	\$0.00	\$3,175,985.71	\$3,175,985.71	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	0		\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00
41500	Transferencias internas otorgadas a entidades j	1		\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	0		\$736,000.00	-\$242,617.33	\$493,382.67	\$493,382.67	\$0.00	\$493,382.67	\$0.00	\$0.00	\$493,382.67	\$493,382.67	\$0.00
51500	Bienes informáticos	1		\$40,000.00	\$63,929.00	\$103,929.00	\$103,929.00	\$0.00	\$103,929.00	\$0.00	\$0.00	\$103,929.00	\$103,929.00	\$0.00
52300	Cámaras fotográficas y de video	1		\$0.00	\$59,157.68	\$59,157.68	\$59,157.68	\$0.00	\$59,157.68	\$0.00	\$0.00	\$59,157.68	\$59,157.68	\$0.00
52900	Equipo Educacional y Recreativo	1		\$0.00	\$39,400.00	\$39,400.00	\$39,400.00	\$0.00	\$39,400.00	\$0.00	\$0.00	\$39,400.00	\$39,400.00	\$0.00
56900	Otros equipos	1		\$84,000.00	\$19,127.99	\$103,127.99	\$103,127.99	\$0.00	\$103,127.99	\$0.00	\$0.00	\$103,127.99	\$103,127.99	\$0.00
59700	Licencias informáticas e intelectuales	1		\$612,000.00	-\$424,232.00	\$187,768.00	\$187,768.00	\$0.00	\$187,768.00	\$0.00	\$0.00	\$187,768.00	\$187,768.00	\$0.00
70000	INVERSIONES FINANCIERAS Y OTRAS PRO'	0		\$5,065,942.00	-\$5,065.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA				\$132,564,134.00	\$568,691.55	\$133,132,825.55	\$133,132,825.55	\$0.00	\$133,132,825.55	\$0.00	\$0.00	\$132,441,600.74	\$132,336,600.74	\$796,224.81

SAD Departamento de Recursos Humanos  
003

	17S Educación	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
300000	SERVICIOS GENERALES	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
334001	Capacitación	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022

hora de Impresión 07:50 p. m.

Usu: JUAN

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Departamento de Recursos Humanos		\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
<b>SAD Departamento de Soporte Técnico</b>												
<b>010</b>												
<b>17S Educación</b>		<b>\$2,832,473.00</b>	<b>-\$333,587.84</b>	<b>\$2,498,885.16</b>	<b>\$2,498,885.16</b>	<b>\$0.00</b>	<b>\$2,498,885.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,239,518.32</b>	<b>\$1,987,509.59</b>	<b>\$511,375.57</b>
20000	MATERIALES Y SUMINISTROS	\$738,200.00	\$96,687.86	\$834,887.86	\$834,887.86	\$0.00	\$834,887.86	\$0.00	\$0.00	\$774,800.22	\$663,321.23	\$171,566.63
0												
21600	Material de Limpieza	\$16,000.00	\$111,301.86	\$127,301.86	\$127,301.86	\$0.00	\$127,301.86	\$0.00	\$0.00	\$126,301.86	\$126,301.86	\$1,000.00
1												
24100	Productos minerales no metálicos	\$2,000.00	-\$0.10	\$1,999.90	\$1,999.90	\$0.00	\$1,999.90	\$0.00	\$0.00	\$1,999.90	\$1,999.90	\$0.00
1												
24200	Cemento y productos de concreto	\$5,000.00	\$4,332.32	\$9,332.32	\$9,332.32	\$0.00	\$9,332.32	\$0.00	\$0.00	\$9,332.32	\$9,332.32	\$0.00
1												
24300	Cal, yeso y productos de yeso	\$5,000.00	-\$1,000.44	\$3,999.56	\$3,999.56	\$0.00	\$3,999.56	\$0.00	\$0.00	\$3,999.56	\$3,999.56	\$0.00
1												
24400	Madera y productos de madera	\$5,000.00	\$3,999.51	\$8,999.51	\$8,999.51	\$0.00	\$8,999.51	\$0.00	\$0.00	\$8,999.51	\$8,999.51	\$0.00
1												
24500	Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
1												
24600	Material Eléctrico	\$64,000.00	-\$49,008.16	\$14,991.84	\$14,991.84	\$0.00	\$14,991.84	\$0.00	\$0.00	\$14,991.84	\$14,991.84	\$0.00
1												
24700	Artículos metálicos para la construcción	\$14,150.00	-\$0.34	\$14,149.66	\$14,149.66	\$0.00	\$14,149.66	\$0.00	\$0.00	\$14,149.66	\$14,149.66	\$0.00
1												
24900	Otros materiales y artículos de construcción y m	\$60,000.00	\$37,230.74	\$97,230.74	\$97,230.74	\$0.00	\$97,230.74	\$0.00	\$0.00	\$82,230.78	\$82,230.78	\$14,999.96
1												
25100	Sustancias Químicas	\$450,000.00	-\$58,386.29	\$391,613.71	\$391,613.71	\$0.00	\$391,613.71	\$0.00	\$0.00	\$391,613.71	\$280,134.72	\$111,478.99
1												
25200	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$16,050.00	-\$2.44	\$16,047.56	\$16,047.56	\$0.00	\$16,047.56	\$0.00	\$0.00	\$16,047.56	\$16,047.56	\$0.00
1												
25900	Otros productos químicos	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo	\$10,000.00	-\$1,642.91	\$8,357.09	\$8,357.09	\$0.00	\$8,357.09	\$0.00	\$0.00	\$8,357.09	\$8,357.09	\$0.00
1												
29100	Herramientas Menores	\$10,000.00	\$33,552.52	\$43,552.52	\$43,552.52	\$0.00	\$43,552.52	\$0.00	\$0.00	\$27,552.64	\$27,552.64	\$15,999.88
1												
29200	Refacciones y accesorios menores de edificios	\$12,000.00	\$14,877.44	\$26,877.44	\$26,877.44	\$0.00	\$26,877.44	\$0.00	\$0.00	\$11,878.64	\$11,878.64	\$14,998.80
1												
29300	Refacciones y accesorios menores de mobiliari	\$4,000.00	-\$2,000.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$0.00	\$0.00	\$1,999.84	\$1,999.84	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$30,000.00	\$5,895.90	\$35,895.90	\$35,895.90	\$0.00	\$35,895.90	\$0.00	\$0.00	\$35,895.90	\$35,895.90	\$0.00
1												
29500	Refacciones y accesorios menores de equipo e	\$4,000.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1												
29600	Refacciones	\$15,000.00	-\$12,534.56	\$2,465.44	\$2,465.44	\$0.00	\$2,465.44	\$0.00	\$0.00	\$2,465.44	\$2,465.44	\$0.00
1												
29800	Refacciones y accesorios menores de maquina	\$12,000.00	\$14,573.00	\$26,573.00	\$26,573.00	\$0.00	\$26,573.00	\$0.00	\$0.00	\$13,484.00	\$13,484.00	\$13,089.00
1												
30000	SERVICIOS GENERALES	\$2,094,273.00	-\$430,275.70	\$1,663,997.30	\$1,663,997.30	\$0.00	\$1,663,997.30	\$0.00	\$0.00	\$1,464,718.10	\$1,324,188.36	\$339,808.94
0												



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo  
Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 17/ene./2022  
hora de Impresión 07:50 p. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32200	Arrendamiento de edificios	\$389,760.00	-\$167,040.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
32600	Arrendamiento de Maquinaria y Equipo	\$60,000.00	-\$53,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
33200	Servicios de arquitectura, ingeniería y actividad	\$0.00	\$46,607.80	\$46,607.80	\$46,607.80	\$0.00	\$46,607.80	\$0.00	\$0.00	\$46,607.80	\$46,607.80	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$120,500.00	\$89,853.54	\$210,353.54	\$210,353.54	\$0.00	\$210,353.54	\$0.00	\$0.00	\$210,353.54	\$210,353.54	\$0.00
35200	Mantenimiento de Mobiliario y Equipo de Administración	\$80,407.00	-\$48,408.04	\$31,998.96	\$31,998.96	\$0.00	\$31,998.96	\$0.00	\$0.00	\$31,998.96	\$23,999.22	\$7,999.74
35300	Mantenimiento de bienes informáticos	\$12,000.00	\$40,318.80	\$52,318.80	\$52,318.80	\$0.00	\$52,318.80	\$0.00	\$0.00	\$11,753.60	\$11,753.60	\$40,565.20
35400	Instalación, reparación y mantenimiento de equipos	\$45,000.00	\$2,466.00	\$47,466.00	\$47,466.00	\$0.00	\$47,466.00	\$0.00	\$0.00	\$17,456.00	\$17,456.00	\$30,010.00
35500	Mantenimiento de Vehículos	\$100,000.00	-\$48,832.17	\$51,167.83	\$51,167.83	\$0.00	\$51,167.83	\$0.00	\$0.00	\$51,167.83	\$51,167.83	\$0.00
35700	Mantenimiento de Maquinaria y Equipo	\$43,706.00	\$357,047.86	\$400,753.86	\$400,753.86	\$0.00	\$400,753.86	\$0.00	\$0.00	\$272,049.86	\$272,049.86	\$128,704.00
35800	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$620,688.81	\$579,311.19	\$579,311.19	\$0.00	\$579,311.19	\$0.00	\$0.00	\$579,311.19	\$446,781.19	\$132,530.00
35900	Servicios de jardinería y fumigación	\$42,900.00	-\$28,600.68	\$14,299.32	\$14,299.32	\$0.00	\$14,299.32	\$0.00	\$0.00	\$14,299.32	\$14,299.32	\$0.00
Departamento de Soporte Técnico		\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
Sin Ramo/Dependencia		\$137,385,401.00	\$6,552,9...	\$143,938,354.34	\$143,938,354.34	\$0.00	\$143,938,354....	\$0.00	\$0.00	\$140,914,911....	\$140,555,928....	\$3,382,42...

SAC PE Ingeniería en Telemática  
010

SAC Departamento de Actividades Culturales y Deportivas  
017

	17S Educación	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
200000	MATERIALES Y SUMINISTROS	\$19,000.00	\$23,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$32,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29
273001	Artículos Deportivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$77,640.00	-\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$5,471.70	\$0.00
	Departamento de Actividades Culturales y Depor	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29

SAC Área de Becas  
018

17S Educación	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
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Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo  
Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 17/ene./2022  
hora de Impresión 07:50 p. m.

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
30000	SERVICIOS GENERALES	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00
0												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$262,000.00	-\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00
0												
44200	Becas	\$262,000.00	-\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00
1												
Área de Becas		\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
SAC Departamento de Servicios Escolares												
019												
17S Educación		\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
20000	MATERIALES Y SUMINISTROS	\$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$0.00	\$23,999.95	\$23,999.95	\$0.00
0												
21200	Materiales y Útiles de Impresión	\$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$0.00	\$23,999.95	\$23,999.95	\$0.00
1												
30000	SERVICIOS GENERALES	\$706,298.00	-\$318,647.70	\$387,650.30	\$387,650.30	\$0.00	\$387,650.30	\$0.00	\$0.00	\$387,650.30	\$387,650.30	\$0.00
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$196,938.00	-\$144,040.70	\$52,897.30	\$52,897.30	\$0.00	\$52,897.30	\$0.00	\$0.00	\$52,897.30	\$52,897.30	\$0.00
1												
Departamento de Servicios Escolares		\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
PE Ingeniería en Telemática		\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL												
000												
SDI Subdirección de Calidad												
002												
17S Educación		\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
30000	SERVICIOS GENERALES	\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
0												
38100	Gastos de Ceremonial	\$145,773.00	-\$109,997.00	\$35,776.00	\$35,776.00	\$0.00	\$35,776.00	\$0.00	\$0.00	\$35,776.00	\$35,776.00	\$0.00
1												
Subdirección de Calidad		\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
SDI Departamento de Evaluación y Estadísticas												
006												
17S Educación		\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
20000	MATERIALES Y SUMINISTROS	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
0												
21100	Material de Oficina	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
1												
Departamento de Evaluación y Estadísticas		\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
SDI Departamento de Tecnologías de la Información y												
008 Comunicaciones												
17S Educación		\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00





Universidad Politécnica de Pachuca  
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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo  
Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 17/ene./2022  
hora de Impresión 07:50 p. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
0												
24600	Material Eléctrico	\$14,000.00	-\$30.00	\$13,970.00	\$13,970.00	\$0.00	\$13,970.00	\$0.00	\$0.00	\$13,970.00	\$13,970.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$50,000.00	-\$40.00	\$49,960.00	\$49,960.00	\$0.00	\$49,960.00	\$0.00	\$0.00	\$49,960.00	\$49,960.00	\$0.00
1												
-----Departamento de Tecnologías de la Informació		\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
SECRETARIA DE DESARROLLO INST		\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
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Total Final		\$138,966,539.00	\$5,785,0...	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542....	\$0.00	\$0.00	\$141,710,294....	\$141,351,310....	\$3,400,23...