



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federada)



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023
hora de Impresión 10:02 a. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$135,223,123.00	\$2,108,369.00	\$137,331,492.00	\$87,392,687.36	\$49,938,804.64	\$87,392,687.36	\$0.00	\$49,938,804.64	\$87,392,687.36	\$87,337,619.32	\$55,068.04
	013 Hidalgo	\$135,223,123.00	\$2,108,369.00	\$137,331,492.00	\$87,392,687.36	\$49,938,804.64	\$87,392,687.36	\$0.00	\$49,938,804.64	\$87,392,687.36	\$87,337,619.32	\$55,068.04
2	Gasto de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$66,551.80	\$1,105,448.20	\$66,551.80	\$0.00	\$1,105,448.20	\$66,551.80	\$66,551.80	\$0.00
	013 Hidalgo	\$1,172,000.00	\$0.00	\$1,172,000.00	\$66,551.80	\$1,105,448.20	\$66,551.80	\$0.00	\$1,105,448.20	\$66,551.80	\$66,551.80	\$0.00
		\$136,395,123.00	\$2,108,369.00	\$138,503,492.00	\$87,459,239.16	\$51,044,252.84	\$87,459,239.16	\$0.00	\$51,044,252.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04
Sin Ramo/Dependencia		\$136,395,123.00	\$2,108,369.00	\$138,503,492.00	\$87,459,239.16	\$51,044,252.84	\$87,459,239.16	\$0.00	\$51,044,252.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04
PE Ingeniería en Telemática												
1	Gasto Corriente	\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
	013 Hidalgo	\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
		\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
PE Ingeniería en Telemática		\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$582,000.00	\$0.00	\$582,000.00	\$327,782.25	\$254,217.75	\$327,782.25	\$0.00	\$254,217.75	\$327,782.25	\$327,782.25	\$0.00
	013 Hidalgo	\$582,000.00	\$0.00	\$582,000.00	\$327,782.25	\$254,217.75	\$327,782.25	\$0.00	\$254,217.75	\$327,782.25	\$327,782.25	\$0.00
		\$582,000.00	\$0.00	\$582,000.00	\$327,782.25	\$254,217.75	\$327,782.25	\$0.00	\$254,217.75	\$327,782.25	\$327,782.25	\$0.00
SECRETARÍA DE DESARROLLO INSTITU		\$582,000.00	\$0.00	\$582,000.00	\$327,782.25	\$254,217.75	\$327,782.25	\$0.00	\$254,217.75	\$327,782.25	\$327,782.25	\$0.00
		\$139,488,963.00	\$2,252,067.00	\$141,741,030.00	\$89,043,184.17	\$52,697,845.83	\$89,043,184.17	\$0.00	\$52,697,845.83	\$89,043,184.17	\$88,988,116.13	\$55,068.04
Total		\$139,488,963.00	\$2,252,067.00	\$141,741,030.00	\$89,043,184.17	\$52,697,845.83	\$89,043,184.17	\$0.00	\$52,697,845.83	\$89,043,184.17	\$88,988,116.13	\$55,068.04