

## Universidad Politécnica de Pachuca HIDALGO

Estado Analítico de Ingresos Presupuestales Al 30/jun./2022



Fecha y 07/jul./2022

hora de Impresión | 11:03 a. m.

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Rep: rplEstadoPresupuestoIngresos

Usr agustin

Application and facilitation of Engineeries   \$12,000   \$10,000	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación/ Estimación)
\$12,000,000 \$10,000 \$12,000,000 \$10,000	Ingresos por Venta de Bienes y Prestación de Servicios d	\$28,499,718.00	\$0.00	\$28,499,718.00	\$19,224,562.31	\$19,224,562.31	80.08	67.45 **
546,450.00 50.00 554,450.00 \$4,800.00 \$4,800.00 \$4,000.00 \$9.00   \$11,862.10 50.00 \$14,725.00 \$110,000 \$110,000 \$10.00 \$10.00   \$11,862.10 \$10.00 \$14,725.00 \$30,000 \$31,000 \$20.00 \$20,000 \$31,4725.00 \$31,000 \$30,000	Aportación mensual de cafeteria	\$128,000.00	\$0.00	\$128,000 00	\$30,000.00	\$30,000.00	\$0.00	
\$110,000 \$10,000 \$10,000 \$110,000 \$10,000	Aport. mensual de papeleria y/o fotocopiado	\$54,450.00	\$0.00	\$54,450.00	\$4,800.00	\$4,800.00	\$0.00	8.81 %
\$20,100 \$14,725.00 \$14,725.00 \$14,025.00 \$14,025.00 \$14,025.00 \$14,025.00 \$14,025.00 \$14,025.00 \$14,025.00 \$15,000	Carta de liberación	\$18,883.00	\$0.00	\$18,883.00	\$110.00	\$110.00	80.00	0.58 %
\$20,180.00 \$20,180.00 \$30,089.00 \$30,089.00 \$30,089.00 \$30,089.00 \$30,089.00 \$30,089.00 \$30,089.00 \$30,089.00 \$30,089.00 \$30,089.00 \$30,089.00 \$30,00 \$30	Certificado parcial de estudios y/o carta pasante	\$14,725.00	\$0.00	\$14,725.00	\$8,613.00	\$8,613.00	\$0.00	58.49 %
\$10,200 (0) \$10,000 (0) \$10,000 (0)	Constancia de no adeudos	\$20,180.00	\$0.00	\$20,180.00	\$3,069.00	\$3,069.00	\$0.00	15.20 %
\$3,000,800,00 \$10,00 \$31,150,00 \$10,00	Constancia escolar	\$102,230.00	\$0.00	\$102,230.00	\$89,375.66	\$89,375.66	\$0.00	87.42 %
\$3,135 D0 \$3,135 D0 \$3,135 D0 \$1,134 D0 \$1,134 B0 \$1,00 \$1,134 B0 \$1,00 \$1,134 B0 \$1,00 \$1,134 B0 \$1,00	Consultorias	\$308,880.00	\$0.00	\$308,880.00	\$1,462.00	\$1,462.00	80.00	0.47 %
\$13,949,00 \$13,949,00 \$13,949,00 \$10,00 \$13,949,00 \$10,00 \$14,040,00 \$14,070,00 \$10,00<	Cred. de acceso al centro deportivo por persona	\$3,135.00	\$0.00	\$3,135.00	\$742.00	\$742.00	\$0.00	23.66 %
\$18,476.00 \$18,476.00 \$18,476.00 \$10,703.00 \$10,703.00 \$0.00   \$18,000.00 \$10,000 \$18,000.00 \$18,000.00 \$20.	Cuota de cancha de futbol bardas por partido	\$13,949.00	80.00	\$13,949.00	80.00	\$0.00	\$0.00	% 00:0
\$10,000.00 \$0.00 \$10,000.00 \$5,376.00 \$6,000 \$6,376.00 \$6,000 \$6,000 \$6,376.00 \$6,000	Cuota anual de acceso al centro deportivo	\$18,476.00	\$0.00	\$18,476.00	\$10,703.00	\$10,703.00	\$0.00	57.92 %
\$0.00 \$0.00 \$1.01 \$1.01 \$1.00 <th< td=""><td>Cuota de cancha de (enis por partido</td><td>\$18,000.00</td><td>\$0.00</td><td>\$18,000.00</td><td>\$5,376,00</td><td>\$5,376.00</td><td>\$0.00</td><td>29.86 %</td></th<>	Cuota de cancha de (enis por partido	\$18,000.00	\$0.00	\$18,000.00	\$5,376,00	\$5,376.00	\$0.00	29.86 %
\$1,177,60 \$1,177,00 \$1,177,00 \$0,00   \$0,00 \$1,00 \$1,177,00 \$1,00 \$0,00   \$1,00 \$1,00 \$149,00 \$149,00 \$149,00 \$10,00 <td>Cuota de Recu. por uso de Insta. Deportivas (3)</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$39,282.78</td> <td>\$39,282.78</td> <td>\$0.00</td> <td>% 00:0</td>	Cuota de Recu. por uso de Insta. Deportivas (3)	\$0.00	\$0.00	\$0.00	\$39,282.78	\$39,282.78	\$0.00	% 00:0
\$0.00 \$149,00 \$149,00 \$149,00 \$10.0	Cuota mensual de esc. de atletismo (3 clases)	\$12,012.00	\$0.00	\$12,012.00	\$1,177.00	\$1,177.00	\$0.00	9.79 %
\$17,160.00 \$10,00 \$17,160.00 \$299.00 \$299.00 \$299.00 \$299.00 \$299.00 \$299.00 \$299.00 \$299.00 \$299.00 \$299.00 \$299.00 \$290.00	Cuota mensual de esc. de voleibol (3 clases)	\$0.00	\$0.00	\$0.00	\$149.00	\$149.00	\$0.00	0.00 %
\$0.00 <th< td=""><td>Cuota mensual de esc. de basquetbol (3 clases)</td><td>\$17,160.00</td><td>\$0.00</td><td>\$17,160.00</td><td>\$298.00</td><td>\$298.00</td><td>\$0.00</td><td>1.73 %</td></th<>	Cuota mensual de esc. de basquetbol (3 clases)	\$17,160.00	\$0.00	\$17,160.00	\$298.00	\$298.00	\$0.00	1.73 %
\$0.00 \$0.00 \$298.00 \$298.00 \$0.00   \$1.00 \$0.00 \$1.788.00 \$1.788.00 \$1.00 \$0.00   \$1.2012.00 \$0.00 \$12.012.00 \$1.788.00 \$1.788.00 \$10.00   \$1.2012.00 \$0.00 \$1.2012.00 \$1.788.00 \$1.788.00 \$1.000   \$1.30.00 \$0.00 \$1.2012.00 \$1.2012.00 \$1.2012.00 \$1.000   \$1.30.60 \$0.00 \$1.2012.00 \$1.2012.00 \$1.2012.00 \$1.000 \$1.000   \$1.30.60 \$0.00 \$1.2010.00 \$1.2010.00 \$1.2010.00 \$1.000	Cuota mensual de esc. de futbol soccer (3 clases)	20.00	\$0.00	\$0.00	\$954.00	\$954.00	\$0.00	0.00 %
\$0.00 \$0.00 \$1,788.00 \$1,788.00 \$0.00   \$12,012.00 \$0.00 \$12,012.00 \$5,216.00 \$5,216.00 \$0.00   \$2,970.00 \$0.00 \$2,970.00 \$5,246.00 \$5,246.00 \$0.00   \$38,995.00 \$0.00 \$2,970.00 \$5,424.00 \$5,424.00 \$0.00   \$38,895.00 \$0.00 \$3,966.00 \$20,796.00 \$0.00 \$0.00   \$38,895.00 \$0.00 \$3,640.00 \$20,796.00 \$0.00 \$0.00   \$38,895.00 \$0.00 \$2,496.00 \$0.00 \$0.00 \$0.00   \$100,900.00 \$10,00 \$10,00 \$10,00 \$0.00 \$0.00   \$116,775.00 \$10,00 \$116,775.00 \$10,00 \$0.00 \$0.00   \$116,775.00 \$0.00 \$114,00 \$60,00 \$0.00 \$0.00   \$116,775.00 \$0.00 \$114,00 \$260,00 \$0.00 \$0.00   \$116,775.00 \$0.00 \$10,00 \$10,00 \$10,00 \$0.00   \$116,775.00 <td>Cuota mensual de esc. de karate do (3 clases)</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$298.00</td> <td>\$298.00</td> <td>\$0.00</td> <td>% 00.00</td>	Cuota mensual de esc. de karate do (3 clases)	\$0.00	\$0.00	\$0.00	\$298.00	\$298.00	\$0.00	% 00.00
\$12,012.00 \$0.00 \$12,012.00 \$5,216.00 \$5,216.00 \$0.00   \$2,970.00 \$0.00 \$2,970.00 \$5,424.00 \$5,424.00 \$0.00   \$38,995.00 \$0.00 \$38,995.00 \$55,291.30 \$0.00 \$0.00   \$38,995.00 \$0.00 \$38,995.00 \$20,796.00 \$0.00 \$0.00   \$48,100.00 \$0.00 \$48,100.00 \$20,796.00 \$0.00 \$0.00   \$48,100.00 \$0.00 \$20,610.00 \$0.00 \$0.00 \$0.00   \$103,080.00 \$0.00 \$103,080.00 \$46,282.00 \$46,282.00 \$0.00   \$103,080.00 \$0.00 \$103,080.00 \$139,080.00 \$153,048.00 \$100 \$0.00   \$116,775.00 \$0.00 \$116,775.00 \$513,048.00 \$500,034.00 \$0.00 \$0.00   \$10,702.00 \$0.00 \$233,990.00 \$233,990.00 \$2490,852.00 \$0.00 \$0.00   \$488,750.00 \$0.00 \$2490,852.00 \$2490,852.00 \$0.00 \$0.00 \$0.00	Cuota mensual de esc. de taekwondo (3 clases)	20.00	\$0.00	\$0.00	\$1,788.00	\$1,788.00	\$0.00	% 00:0
\$2,970.00 \$0.00 \$2,970.00 \$5,424.00 \$5,424.00 \$0.00   \$38,995.00 \$38,995.00 \$38,424.00 \$53,291.30 \$0.00 \$0.00   \$36,640.00 \$36,640.00 \$20,796.00 \$20,796.00 \$0.00 \$0.00   \$48,100.00 \$0.00 \$20,610.00 \$0.00 \$0.00 \$0.00 \$0.00   \$103,080.00 \$0.00 \$103,080.00 \$46,282.00 \$6.00 \$0.00   \$139,080.00 \$0.00 \$139,080.00 \$153,048.00 \$153,048.00 \$0.00   \$116,775.00 \$0.00 \$116,775.00 \$116,775.00 \$60.00 \$0.00   \$133,990.00 \$0.00 \$133,990.00 \$133,990.00 \$130,990.00 \$130,990.00 \$100,00   \$632,970.00 \$0.00 \$1490,852.00 \$201,427.00 \$201,427.00 \$0.00	Cuota mensual de esc. de tenis (3 clases)	\$12,012.00	\$0.00	\$12,012.00	\$5,216.00	\$5,216.00	\$0.00	43.42 %
\$38,995.00 \$0.00 \$38,995.00 \$53,291.30 \$0.00   \$38,640.00 \$0.00 \$36,640.00 \$20,796.00 \$0.00   \$48,100.00 \$0.00 \$48,100.00 \$0.00 \$0.00   \$103,080.00 \$0.00 \$20,610.00 \$46,282.00 \$0.00   \$139,080.00 \$0.00 \$139,080.00 \$139,080.00 \$139,080.00   \$139,080.00 \$0.00 \$139,080.00 \$153,048.00 \$0.00   \$116,775.00 \$0.00 \$116,775.00 \$160.00 \$0.00   \$33,990.00 \$0.00 \$116,775.00 \$259,114.00 \$509,09 \$0.00   \$632,970.00 \$0.00 \$490,852.00 \$490,852.00 \$0.00 \$0.00   \$488,750.00 \$0.00 \$489,750.00 \$201,427.00 \$0.00 \$0.00	Cuota por dev extemp, de acervo bibliog, por dia	\$2,970.00	\$0.00	\$2,970.00	\$5,424.00	\$5,424.00	\$0.00	182.62 %
\$36,640.00 \$0.00 \$36,640.00 \$20,796.00 \$0.00 </td <td>Cuota por pago extemp, por inscripción o reins.</td> <td>\$38,995.00</td> <td>\$0.00</td> <td>\$38,995.00</td> <td>\$53,291.30</td> <td>\$53,291.30</td> <td>\$0.00</td> <td>136,66 %</td>	Cuota por pago extemp, por inscripción o reins.	\$38,995.00	\$0.00	\$38,995.00	\$53,291.30	\$53,291.30	\$0.00	136,66 %
\$48,100.00 \$0.00 \$48,100.00 \$0.00	Cuota por uso de cancha de futbol soccer	\$36,640.00	\$0.00	\$36,640.00	\$20,796.00	\$20,796.00	\$0.00	56.75 %
\$20,610.00 \$0.00 \$20,610.00 \$20,610.00 \$20,610.00 \$20,610.00 \$20,00	Curso de deportes o de verano público en general	\$48,100.00	\$0.00	\$48,100.00	\$0.00	\$0.00	80.00	% 00.0
\$103,080.00 \$103,080.00 \$103,080.00 \$46,282.00 \$46,282.00 \$0.00   \$54,960.00 \$0.00 \$139,080.00 \$139,080.00 \$139,080.00 \$10,000	Curso de deportes o de verano comunidad univ.	\$20,610.00	\$0.00	\$20,610.00	80.00	80.00	20 00	% 00.0
\$54,960.00 \$0.00 \$54,960.00 \$153,048.00 \$0.00 \$150,048.00 \$150,049.00 \$150,04	Curso de Diseño y Modelado Mec. para Cert. CSWA	\$103,080.00	\$0.00	\$103,080.00	\$46,282.00	\$46,282.00	\$0.00	44.89 %
\$139,080.00 \$0.00 \$139,080.00 \$153,048.00 \$153,048.00 \$153,048.00 \$150,00 \$10.00 \$116,775.00 \$200,034.00 \$509,034.00 \$509,034.00 \$20.00 <td>Curso de Diseño y Modelado Mec. para Cert. CSWP</td> <td>\$54,960.00</td> <td>\$0.00</td> <td>\$54,960.00</td> <td>20.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>% 00.0</td>	Curso de Diseño y Modelado Mec. para Cert. CSWP	\$54,960.00	\$0.00	\$54,960.00	20.00	\$0.00	\$0.00	% 00.0
\$116,775.00 \$0.00 \$116,775.00 \$509,034.00 \$509,034.00 \$0.00 \$4.   \$71,920.00 \$0.00 \$71,920.00 \$0.00	Curso intensivo de recuperación	\$139,080.00	\$0.00	\$139,080.00	\$153,048.00	\$153,048.00	\$0.00	110.04 %
\$71,920.00 \$0.00 \$71,920.00 \$0.00	Curso propedeutico	\$116,775.00	\$0.00	\$116,775.00	\$509,034.00	\$509,034.00	80.00	435.91 %
\$33,990.00 \$0.00 \$33,990.00 \$56,114.00 \$66,114.00 \$0.00   \$632,970.00 \$0.00 \$632,970.00 \$490,852.00 \$490,852.00 \$0.00   \$488,750.00 \$0.00 \$488,750.00 \$201,427.00 \$201,427.00 \$0.00	Curso teórico o práctico de equinoterapia por persona	\$71,920 00	\$0.00	\$71,920,00	\$0.00	\$0.00	80.00	% 00:0
\$632,970.00 \$0.00 \$632,970.00 \$490,852.00 \$490,852.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Curso de educación continua categoria A	\$33,990.00	\$0.00	\$33,990.00	\$56,114.00	\$56,114,00	\$0.00	165.08 %
\$488,750,00 \$0.00 \$488,750.00 \$201,427.00 \$201,427.00 \$0.00	Curso de educación continua categoria B	\$632,970.00	\$0.00	\$632,970.00	\$490,852.00	\$490,852.00	20.00	77.54 %
	Curso de educación continua categoria C	\$488,750.00	\$0.00	\$488,750.00	\$201,427.00	\$201,427.00	\$0.00	41.21 %



Usr. agustin Rep: rptEstadoPresupuestoIngresos

## Universidad Politécnica de Pachuca HIDALGO

Estado Analítico de Ingresos Presupuestales Al 30/jun./2022

HIDALGO

Fecha y 07/jul./2022 hora de Impresión 11:03 a.m.

Ingresos Recaudados	
Ingresos Devengados	
Ley de Ingresos Modificada	
Ampliaciones / (Reduciones)	
Ley de Ingresos Estimada	
Ingresos	
Fuente de	

uente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación) Estimación)
Der por la val. electr. de tit. prof. m. med. de seg.	\$33,120.00	\$0.00	\$33,120 00	\$29,923.00	\$29,923.00	80.00	90.34 %
Diplomado categoria A	\$65,550.00	80.00	\$65,550.00	80.00	\$0.00	\$0.00	0.00 %
Duplicado de certificado de estudios	\$1,639.00	\$0.00	\$1,639.00	\$0.00	\$0.00	\$0.00	% 00.0
Duplicado de recibo de nomina y/o de pago	\$810.00	\$0.00	\$810.00	\$34.00	\$34.00	\$0.00	4.19 %
Examen de certificación CSWA	\$45,840.00	20.00	\$45,840.00	\$39,408.00	\$39,408.00	\$0.00	85.96 %
Examen de certificación CSWP	\$11,460.00	80.00	\$11,460.00	\$0.00	80.00	\$0.00	0.00 %
Examen de competencia profesional	\$143,900.00	20.00	\$143,900.00	\$46,296.00	\$46,296 00	\$0.00	32.17 %
Examen de Ingreso a nivel licenciatura	\$1,213,700.00	\$0.00	\$1,213,700.00	\$1,155,131.00	\$1,155,131.00	\$0.00	95.17 %
Examen de Ingreso a nivel posgrado	\$66,165.00	\$0.00	\$66,165.00	\$45,520.00	\$45,520.00	\$0.00	68.79 %
Examen diagnostico del nivel idioma	\$14,440.00	\$0.00	\$14,440.00	\$20,680.00	\$20,680.00	\$0.00	143.21 %
Examen especial	\$88,530.00	80.00	\$88,530.00	\$38,113.00	\$38,113.00	\$0.00	43.05 %
Examen extraordinario	\$785,200.00	\$0.00	\$785,200.00	\$372,368.00	\$372,368.00	\$0.00	47.42 %
Examen médico general	\$86,305.00	\$0.00	\$86,305.00	\$30,346.00	\$30,346.00	\$0.00	35.16 %
Expedición de registro estatal (2)	\$132,840,00	\$0.00	\$132,840.00	\$119,985.00	\$119,985.00	\$0.00	90.32 %
Historial académico	\$8,450.00	\$0.00	\$8,450.00	\$6,436.02	\$6,436.02	\$0.00	76.16 %
Inscr. Cuatri, a Maestria de Ensañanza de Ciencias/Posgrac	\$308,085.00	\$0.00	\$308,085.00	\$0.00	\$0.00	\$0.00	0.00 %
Inscripción nivel Licenciatura	\$2,103,300.00	\$0.00	\$2,103,300.00	\$511,950.00	\$511,960.00	80.00	24.34 %
Inscripción nivel Posgrado	\$137,655,00	\$0.00	\$137,655.00	\$0.00	\$0.00	80.00	% 000
Inscripción Semestral Lic. en Médico Cirujano	\$229,440.00	00 08	\$229,440,00	\$111,226.00	\$111,226.00	80.00	48.47 %
Patrocinios de eventos	\$15,450,00	\$0.00	\$15,450.00	\$0.00	\$0.00	20.00	0.00 %
Reg. Fed. de autorización para ejercer especialidad	\$1,939.00	80.00	\$1,939.00	\$0.00	\$0.00	20.00	% 00.0
Reinsc. Cuatri, a Maestria de Ensañanza de Ciencias/Posgr	\$259,335.00	\$0.00	\$259,335.00	\$203,846.00	\$203,846.00	80.00	78.60 %
Reinscripción nivel Licenciatura	\$15,669,000.00	\$0.00	\$15,669,000.00	\$11,260,899.00	\$11,260,899.00	80.00	71.86 %
Reinscripción nivel Posgrado	\$453,955.00	80.00	\$453,955.00	\$280,125.00	\$280,125.00	80.00	61.70 %
Reinscripción Semestral Lic. en Médico Cirujano	\$2,317,350.00	80.00	\$2,317,350.00	\$2,442,494.00	\$2,442,494.00	\$0.00	105.40 %
Cuota de las instalaciones de la alberca por hora	\$252,630.00	\$0.00	\$252,630.00	\$0.00	\$0.00	\$0.00	% 00.0
Reposición de credencial	\$14,250.00	\$0.00	\$14,250.00	\$8,922.00	\$8 922.00	\$0.00	62.61 %
Reposición de pase de estacionamiento	\$1,140.00	\$0.00	\$1,140.00	\$120.00	\$120.00	\$0.00	10.52 %
Reposición de tarjeta de nomina	\$684.00	\$0.00	\$684.00	\$0.00	\$0.00	\$0.00	% 00.0
Servicios de equinoterapia	\$142,350.00	80.00	\$142,350.00	\$600.00	\$600.00	80.00	0.42 %
Servicios de Terapia Física	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	% 00.0
Títulación	\$763,905.00	\$0.00	\$763,905.00	\$384,067.00	\$384,067.00	\$0.00	50.27 %
Titulación nivel Posgrado	\$36,075.00	20.00	\$36,075,00	\$10,028.00	\$10,028.00	\$0.00	27.79 %
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Usr agustin Rep. mtEstadoPresupuestoIngresos

Universidad Politécnica de Pachuca

HIDALGO

Fecha y 07/jul./2022 hora de Impresión 11:03 a. m.

Estado Analítico de Ingresos Presupuestales Al 30/jun./2022 HIDALGO

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación) Estimación)
	Tramite de equivalencia de estudios	\$7,086.00	\$0.00	\$7,086.00	\$3,189.00	\$3,189.00	\$0.00	45.00 %
	Exámen de suficiencia académica	\$2,836.00	\$0.00	\$2,836.00	\$1,196.00	\$1,196.00	\$0.00	42.17 %
	Examen profesional de licenciatura de medico cirujano	\$62,760.00	\$0.00	\$62,760.00	\$50,716.00	\$50,716.00	\$0.00	80.80 %
	Evaluacion y emision de certificado para auto antiguo	\$131,080.00	\$0.00	\$131,080.00	\$55,016.00	\$55,016.00	\$0.00	41.97 %
	Cuota para uso de espacio para la instalacion de una anten	\$120,600.00	\$0.00	\$120,600,00	\$71,859.55	\$71,859.55	80.00	59.58 %
	Cuota para uso de espacio para la instalacion de una panta	\$154,932.00	\$0.00	\$154,932.00	\$184,377,00	\$184,377.00	\$0.00	119.00 %
73	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$320,330,49	\$320,330.49	\$0.00	% 00.0
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$320,330.49	\$320,330.49	\$0.00	0.00 %
	REINTEGRO INHIFE	\$0.00	\$0.00	20 00	\$320,330.49	\$320,330.49	\$0.00	% 00.0
	REINTEGRO INHIFE	80.00	\$0.00	\$0.00	\$320,330.49	\$320,330.49	\$0.00	% 00.0
띪	Convenios	\$5,065,942.00	\$1,711,058.58	\$6,777,000.58	\$1,711,332.03	\$1,711,332.03	80.00	25.25 %
	0663304255 MADRES SOLTERAS	\$0.00	20.00	\$0.00	\$20.03	\$20.03	\$0.00	0.00 %
	0804977872 PROMEP 2011	00'0\$	80.00	\$0.00	\$43,11	\$43.11	\$0.00	% 00.0
	0847452415 GRUPOS VULNERABLES	\$0.00	\$0.00	\$0.00	\$210.31	\$210.31	\$0.00	% 00.0
	ENTREGA ÚTILES ESCOLARES DE INVERSIÓN ESTATA	20.00	\$1,711,058.58	\$1,711,058,58	\$1,711,058.58	\$1,711,058.58	\$0.00	100.00
	CTA- PROYECTO AV092 FORTALECIMIENTO AL SISTE	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	% 00.0
띪	Subsidios y Subvenciones	\$107,062,189.00	\$4,159,421.00	\$111,221,610.00	\$55,636,766,00	\$55,636,766.00	\$0.00	50.02 %
	Subsidio Estatal	\$53,497,667.00	\$2,113,138.00	\$55,610,805.00	\$27,805,404.00	\$27,805,404.00	\$0.00	\$0.00 %
	Subsidio Federal	\$53,564,522.00	\$2,046,283.00	\$55,610,805.00	\$27,831,362.00	\$27,831,362,00	80.00	50.04 %
	Total	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$76,892,990.83	\$76,892,990.83	\$0.00	52.48 %

ING. JORGE ALFREDO FERNANDEZ SALAS SECRETARIO ADMINISTRATIVO

DR. MARCO ANTONIO FLORES GONZALEZ RECTOR

SUBDIRECTOR DE RECURSOS FINANCIEN L.C. AGUSTINAME HA CRUZ