

Rep: rptEstadoPresupuestoEgresosUA PG A

Usr: iuan

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Problema Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 09:27 p. m.

Egreso Ampliaciones / Eareso Egreso Eareso Egreso Ejercicio del Presupuesto Ejercido Modificado Comprometido Devengado Egreso Pagado Subejercicio Aprobado (Reducciones) Sin Ramo/Dependencia 17S Educación \$137,385,401.00 \$9,838,506.93 \$147.223.907.93 \$83,477,521,74 \$83,477,010,74 \$83,477,010,74 \$83,469,011,00 \$0.00 \$137,385,401.00 \$9,838,506.93 \$147,223,907.93 \$83,477,521.74 \$83,477,010.74 \$83,477,010.74 \$83,469,011.00 \$0.00 Sin Ramo/Dependencia 17S \$1,118,938.00 \$0.00 \$1,118,938.00 \$338,323.56 \$338,323.56 \$338,323.56 \$338,323.56 \$0.00 \$1,118,938,00 \$0.00 \$1,118,938,00 \$338,323,56 \$338,323,56 \$338,323,56 \$338,323,56 \$0.00 PE Ingeniería en Telemática 17S \$220.352.00 \$220.352.00 \$220.352.00 \$220,352,00 Educación \$462,200,00 \$0.00 \$462,200,00 \$0.00 SECRETARÍA DE DESARROLLO INSTI \$462,200.00 \$0.00 \$462,200.00 \$220,352.00 \$220,352.00 \$220,352.00 \$220,352.00 \$0.00 Total Final \$138,966,539.00 \$9,838,506.93 \$148,805,045.93 \$84,036,197.30 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Educación \$1,118,938.00 \$1.118.938.00 \$338.323.56 \$338.323.56 PE Ingeniería en Telemática \$1,118,938.00 \$0.00 \$1,118,938.00 \$338,323.56 \$338,323.56 \$338,323.56 \$338,323.56 \$0.00 17S Educación \$462,200,00 \$0.00 \$462,200,00 \$220.352.00 \$220.352.00 \$220.352.00 \$220.352.00 \$0.00 \$462,200,00 \$0.00 \$462,200,00 \$220,352,00 \$220.352.00 \$220,352,00 \$220.352.00 \$0.00 SECRETARÍA DE DESARROLLO INST \$0.00 Total Final \$138,966,539,00 \$9,838,506,93 \$148.805.045.93 \$84.036.197.30 \$84.035.686.30 \$84.035.686.30 \$84,027,686.56 17S Educación \$137,385,401.00 \$9,838,506.93 \$147,223,907.93 \$83,477,521,74 \$83,477,010.74 \$83,477,010,74 \$83,469,011,00 \$0.00 \$137,385,401.00 \$9,838,506.93 \$147,223,907,93 \$83,477,521,74 \$83,477,010,74 \$83,477,010,74 \$83,469,011,00 \$0.00 Sin Ramo/Dependencia 17S \$1,118,938.00 \$0.00 \$1,118,938.00 \$338,323.56 \$338,323.56 \$338,323.56 \$338,323.56 \$0.00 \$1,118,938.00 \$0.00 \$1,118,938.00 \$338,323.56 \$338,323.56 \$338,323,56 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Ejercicio del Presupuesto			Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	Total Final Educación	\$138,966,539.00 \$137,385,401.00	\$9,838,506.93 \$9,838,506.93	\$148,805,045.93 \$147,223,907.93	\$84,036,197.30 \$83,477,521.74	\$84,035,686.30 = \$83,477,010.74	\$84,035,686.30 \$83,477,010.74	\$84,027,686.56 \$83,469,011.00	\$0.00 \$0.00
178	Sin Ramo/Dependencia Educación	\$137,385,401.00 \$1,118,938.00	\$9,838,506.93 \$0.00	\$147,223,907.93 \$1,118,938.00	\$83,477,521.74 \$338,323.56	\$83,477,010.74 = \$338,323.56	\$83,477,010.74 \$338,323.56	\$83,469,011.00 \$338,323.56	\$0.00 \$0.00
17S	PE Ingeniería en Telemática Educación	\$1,118,938.00 \$462,200.00	\$0.00 \$0.00	\$1,118,938.00 \$462,200.00	\$338,323.56 \$220,352.00	\$338,323.56 \$220,352.00	\$338,323.56 \$220,352.00	\$338,323.56 \$220,352.00	\$0.00 \$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00 \$138,966,539.00	\$0.00 \$9,838,506.93	\$462,200.00 \$148,805,045.93	\$220,352.00 \$84,036,197.30	\$220,352.00 \$84,035,686.30	\$220,352.00 \$84,035,686.30	\$220,352.00 \$84,027,686.56	\$0.00 \$0.00