



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de EDUCACIÓN  
Del 01/ene./2024 Al 31/dic./2024

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 20/ene./2025  
hora de Impresión 08:20 p. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS Vinculación y Extensión												
006												
	17S Educación	\$872,124.00	\$0.00	\$872,124.00	\$728,216.16	\$143,907.84	\$728,216.16	\$0.00	\$143,907.84	\$624,358.86	\$624,358.86	\$103,857.30
20000	MATERIALES Y SUMINISTROS	\$466,624.00	\$17,333.57	\$483,957.57	\$448,681.24	\$35,276.33	\$448,681.24	\$0.00	\$35,276.33	\$344,823.94	\$344,823.94	\$103,857.30
0												
21100	Material de Oficina	\$44,500.00	-\$1,000.00	\$43,500.00	\$39,160.45	\$4,339.55	\$39,160.45	\$0.00	\$4,339.55	\$39,160.45	\$39,160.45	\$0.00
1												
21400	Material para Bienes Informáticos	\$25,357.00	\$0.00	\$25,357.00	\$8,923.44	\$16,433.56	\$8,923.44	\$0.00	\$16,433.56	\$8,923.44	\$8,923.44	\$0.00
1												
21600	Material de Limpieza	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$0.00	\$1,883.48	\$1,883.48	\$0.00
1												
21700	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$1,595.72	\$404.28	\$1,595.72	\$0.00	\$404.28	\$0.00	\$0.00	\$1,595.72
1												
22200	Alimentación de Animales	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$418.00	\$239,421.62	\$239,421.62	\$0.00
1												
23100	Productos agrícolas	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$11,496.02	\$18,000.00	\$18,000.00	\$0.00
1												
24100	Productos minerales no metálicos	\$5,000.00	-\$322.88	\$4,677.12	\$4,677.12	\$0.00	\$4,677.12	\$0.00	\$0.00	\$4,677.12	\$4,677.12	\$0.00
1												
24700	Artículos metálicos para la construcción	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$17,656.05	\$343.95	\$17,656.05	\$0.00	\$343.95	\$0.00	\$0.00	\$17,656.05
1												
25400	Materiales y Suministros Médicos	\$37,875.00	\$0.00	\$37,875.00	\$37,358.50	\$516.50	\$37,358.50	\$0.00	\$516.50	\$0.00	\$0.00	\$37,358.50
1												
27200	Prendas de Protección	\$4,000.00	-\$172.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
1												
29100	Herramientas Menores	\$8,000.00	-\$5,428.50	\$2,571.50	\$2,536.69	\$34.81	\$2,536.69	\$0.00	\$34.81	\$0.00	\$0.00	\$2,536.69
1												
29400	Refacciones y accesorios menores de equipo d	\$45,000.00	\$6,998.86	\$51,998.86	\$51,709.20	\$289.66	\$51,709.20	\$0.00	\$289.66	\$6,998.86	\$6,998.86	\$44,710.34
1												
30000	SERVICIOS GENERALES	\$405,500.00	-\$17,333.57	\$388,166.43	\$279,534.92	\$108,631.51	\$279,534.92	\$0.00	\$108,631.51	\$279,534.92	\$279,534.92	\$0.00
0												
36200	Difusión por radio, televisión y otros medios de	\$54,000.00	\$51,325.00	\$105,325.00	\$105,325.00	\$0.00	\$105,325.00	\$0.00	\$0.00	\$105,325.00	\$105,325.00	\$0.00
1												
38100	Gastos de Ceremonial	\$65,500.00	-\$28,658.57	\$36,841.43	\$9,960.00	\$26,881.43	\$9,960.00	\$0.00	\$26,881.43	\$9,960.00	\$9,960.00	\$0.00
1												
Vinculación y Extensión		\$872,124.00	\$0.00	\$872,124.00	\$728,216.16	\$143,907.84	\$728,216.16	\$0.00	\$143,907.84	\$624,358.86	\$624,358.86	\$103,857.30
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y												
000 DESARROLLO TECNOLÓGICO												
	17S Educación	\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$2,234.34	\$844,265.66	\$0.00	\$2,234.34	\$505,072.90	\$497,719.90	\$346,545.76
20000	MATERIALES Y SUMINISTROS	\$290,000.00	\$119,976.44	\$409,976.44	\$407,742.10	\$2,234.34	\$407,742.10	\$0.00	\$2,234.34	\$253,248.09	\$245,895.09	\$161,847.01
0												
21100	Material de Oficina	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$0.00	\$73,083.66	\$73,083.66	\$0.00
1												



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Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
21400 1	Material para Bienes Informáticos	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
24600 1	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$19,809.91	\$190.09	\$19,809.91	\$0.00	\$190.09	\$0.00	\$0.00	\$19,809.91
25100 1	Sustancias Químicas	\$80,000.00	\$43,586.40	\$123,586.40	\$123,586.40	\$0.00	\$123,586.40	\$0.00	\$0.00	\$123,586.40	\$120,746.40	\$2,840.00
25500 1	Materiales y Suministros de Laboratorio	\$80,000.00	-\$11,093.62	\$68,906.38	\$68,417.88	\$488.50	\$68,417.88	\$0.00	\$488.50	\$0.00	\$0.00	\$68,417.88
29100 1	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$8,444.25	\$1,555.75	\$8,444.25	\$0.00	\$1,555.75	\$4,513.00	\$0.00	\$8,444.25
29800 1	Refacciones y accesorios menores de maquina	\$10,000.00	\$19,400.00	\$29,400.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$19,400.00
30000 0	SERVICIOS GENERALES	\$556,500.00	-\$119,976.44	\$436,523.56	\$436,523.56	\$0.00	\$436,523.56	\$0.00	\$0.00	\$251,824.81	\$251,824.81	\$184,698.75
35400 1	Instalación, reparación y mantenimiento de equ	\$0.00	\$186,935.90	\$186,935.90	\$186,935.90	\$0.00	\$186,935.90	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$180,135.90
38100 1	Gastos de Ceremonial	\$170,000.00	-\$81,386.88	\$88,613.12	\$88,613.12	\$0.00	\$88,613.12	\$0.00	\$0.00	\$84,050.27	\$84,050.27	\$4,562.85
38300 1	Congresos, Convenciones	\$0.00	\$13,300.00	\$13,300.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$13,300.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVACI		\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$2,234.34	\$844,265.66	\$0.00	\$2,234.34	\$505,072.90	\$497,719.90	\$346,545.76

DIT 004 Departamento de Programas Especiales

17S Educación		\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
20000 0	MATERIALES Y SUMINISTROS	\$0.00	\$69,911.56	\$69,911.56	\$57,115.72	\$12,795.84	\$57,115.72	\$0.00	\$12,795.84	\$57,115.72	\$57,115.72	\$0.00
21700 1	Material Didáctico	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
25500 1	Materiales y Suministros de Laboratorio	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
29400 1	Refacciones y accesorios menores de equipo d	\$0.00	\$61,011.56	\$61,011.56	\$55,665.72	\$5,345.84	\$55,665.72	\$0.00	\$5,345.84	\$55,665.72	\$55,665.72	\$0.00
50000 0	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
51500 1	Bienes informáticos	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
Departamento de Programas Especiales		\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00

DVN 006 Área de Servicio Social

17S Educación		\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
20000 0	MATERIALES Y SUMINISTROS	\$24,200.00	-\$5,707.84	\$18,492.16	\$17,417.94	\$1,074.22	\$17,417.94	\$0.00	\$1,074.22	\$12,492.16	\$12,492.16	\$4,925.78
21100 1	Material de Oficina	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$0.00	\$10,150.60	\$10,150.60	\$0.00
21400 1	Material para Bienes Informáticos	\$5,000.00	-\$2,658.44	\$2,341.56	\$2,341.56	\$0.00	\$2,341.56	\$0.00	\$0.00	\$2,341.56	\$2,341.56	\$0.00
29400 1	Refacciones y accesorios menores de equipo d	\$6,000.00	\$0.00	\$6,000.00	\$4,925.78	\$1,074.22	\$4,925.78	\$0.00	\$1,074.22	\$0.00	\$0.00	\$4,925.78



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30000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
0												
36200	Difusión por radio, televisión y otros medios de	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
1												
Area de Servicio Social		\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78

SAC SECRETARÍA ACADÉMICA  
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	17S Educación	\$1,194,693.00	-\$36,645.90	\$1,158,047.10	\$1,031,953.55	\$126,093.55	\$1,031,953.55	\$0.00	\$126,093.55	\$706,520.89	\$681,580.89	\$350,372.66
20000	MATERIALES Y SUMINISTROS	\$725,693.00	\$49,747.49	\$775,440.49	\$678,206.14	\$97,234.35	\$678,206.14	\$0.00	\$97,234.35	\$356,693.50	\$356,693.50	\$321,512.64
0												
21100	Material de Oficina	\$197,000.00	\$9,484.66	\$206,484.66	\$206,484.66	\$0.00	\$206,484.66	\$0.00	\$0.00	\$206,484.66	\$206,484.66	\$0.00
1												
21200	Materiales y Útiles de Impresión	\$8,000.00	-\$7.60	\$7,992.40	\$7,992.40	\$0.00	\$7,992.40	\$0.00	\$0.00	\$7,992.40	\$7,992.40	\$0.00
1												
21400	Material para Bienes Informáticos	\$62,000.00	-\$2,726.31	\$59,273.69	\$58,555.10	\$718.59	\$58,555.10	\$0.00	\$718.59	\$58,555.10	\$58,555.10	\$0.00
1												
21600	Material de Limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$0.00	\$7,275.09	\$7,275.09	\$0.00
1												
21700	Material Didáctico	\$133,693.00	\$11,089.99	\$144,782.99	\$142,623.12	\$2,159.87	\$142,623.12	\$0.00	\$2,159.87	\$9,089.99	\$9,089.99	\$133,533.13
1												
24600	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$19,592.93	\$407.07	\$19,592.93	\$0.00	\$407.07	\$0.00	\$0.00	\$19,592.93
1												
24700	Artículos metálicos para la construcción	\$10,000.00	-\$433.37	\$9,566.63	\$9,566.63	\$0.00	\$9,566.63	\$0.00	\$0.00	\$9,566.63	\$9,566.63	\$0.00
1												
25100	Sustancias Químicas	\$70,000.00	-\$10,433.45	\$59,566.55	\$42,724.68	\$16,841.87	\$42,724.68	\$0.00	\$16,841.87	\$42,724.68	\$42,724.68	\$0.00
1												
25400	Materiales y Suministros Médicos	\$8,000.00	\$2,781.22	\$10,781.22	\$10,563.43	\$217.79	\$10,563.43	\$0.00	\$217.79	\$2,781.22	\$2,781.22	\$7,782.21
1												
25500	Materiales y Suministros de Laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$53,126.27	\$36,873.73	\$53,126.27	\$0.00	\$36,873.73	\$0.00	\$0.00	\$53,126.27
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	-\$3,518.27	\$6,481.73	\$6,481.73	\$0.00	\$6,481.73	\$0.00	\$0.00	\$6,481.73	\$6,481.73	\$0.00
1												
29100	Herramientas Menores	\$50,000.00	\$5,428.50	\$55,428.50	\$47,212.51	\$8,215.99	\$47,212.51	\$0.00	\$8,215.99	\$0.00	\$0.00	\$47,212.51
1												
29400	Refacciones y accesorios menores de equipo d	\$25,000.00	\$5,742.00	\$30,742.00	\$28,041.31	\$2,700.69	\$28,041.31	\$0.00	\$2,700.69	\$5,742.00	\$5,742.00	\$22,299.31
1												
30000	SERVICIOS GENERALES	\$469,000.00	-\$86,393.39	\$382,606.61	\$353,747.41	\$28,859.20	\$353,747.41	\$0.00	\$28,859.20	\$349,827.39	\$324,887.39	\$28,860.02
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
1												
36200	Difusión por radio, televisión y otros medios de	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
1												
37200	Pasajes terrestres	\$16,000.00	-\$11,736.00	\$4,264.00	\$264.00	\$4,000.00	\$264.00	\$0.00	\$4,000.00	\$264.00	\$264.00	\$0.00
1												
37500	Viáticos en el país	\$13,500.00	-\$2,690.41	\$10,809.59	\$6,065.00	\$4,744.59	\$6,065.00	\$0.00	\$4,744.59	\$6,065.00	\$6,065.00	\$0.00
1												
38100	Gastos de Ceremonial	\$356,500.00	-\$47,692.23	\$308,807.77	\$307,526.77	\$1,281.00	\$307,526.77	\$0.00	\$1,281.00	\$303,606.75	\$278,666.75	\$28,860.02
1												
SECRETARÍA ACADÉMICA		\$1,194,693.00	-\$36,645.90	\$1,158,047.10	\$1,031,953.55	\$126,093.55	\$1,031,953.55	\$0.00	\$126,093.55	\$706,520.89	\$681,580.89	\$350,372.66



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SAD SECRETARÍA ADMINISTRATIVA 000												
17S Educación		\$10,726,221.00	\$7,208,612...	\$17,934,833.15	\$16,610,827.11	\$1,324,006.04	\$16,610,827.11	\$0.00	\$1,324,006.04	\$10,635,805.55	\$10,560,260.55	\$6,050,566.56
20000	MATERIALES Y SUMINISTROS	\$592,000.00	\$956,097.56	\$1,548,097.56	\$1,522,584.41	\$25,513.15	\$1,522,584.41	\$0.00	\$25,513.15	\$479,110.34	\$479,110.34	\$1,043,474.07
21100	Material de Oficina	\$49,000.00	\$45,707.93	\$94,707.93	\$94,707.91	\$0.02	\$94,707.91	\$0.00	\$0.02	\$53,148.31	\$53,148.31	\$41,559.60
21200	Materiales y Útiles de Impresión	\$20,000.00	-\$2,044.36	\$17,955.64	\$17,955.64	\$0.00	\$17,955.64	\$0.00	\$0.00	\$17,955.64	\$17,955.64	\$0.00
21400	Material para Bienes Informáticos	\$65,000.00	\$21,106.09	\$86,106.09	\$86,106.09	\$0.00	\$86,106.09	\$0.00	\$0.00	\$86,106.09	\$86,106.09	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$110,000.00	\$140,000.00	\$250,000.00	\$224,513.85	\$25,486.15	\$224,513.85	\$0.00	\$25,486.15	\$0.00	\$0.00	\$224,513.85
25400	Materiales y Suministros Médicos	\$80,000.00	\$126,000.00	\$206,000.00	\$205,983.62	\$16.38	\$205,983.62	\$0.00	\$16.38	\$0.00	\$0.00	\$205,983.62
26100	Combustibles y Lubricantes vehículos y equipo:	\$214,000.00	\$225,800.00	\$439,800.00	\$439,800.00	\$0.00	\$439,800.00	\$0.00	\$0.00	\$289,000.00	\$289,000.00	\$150,800.00
27100	Vestuario, Uniformes	\$0.00	\$420,627.60	\$420,627.60	\$420,617.00	\$10.60	\$420,617.00	\$0.00	\$10.60	\$0.00	\$0.00	\$420,617.00
27200	Prendas de Protección	\$30,000.00	-\$20,804.99	\$9,195.01	\$9,195.01	\$0.00	\$9,195.01	\$0.00	\$0.00	\$9,195.01	\$9,195.01	\$0.00
30000	SERVICIOS GENERALES	\$6,059,072.00	\$1,288,142...	\$7,347,214.47	\$7,326,326.83	\$20,887.64	\$7,326,326.83	\$0.00	\$20,887.64	\$6,763,869.21	\$6,688,324.21	\$638,002.62
31100	Servicio de Energía Eléctrica	\$1,680,000.00	\$292,874.18	\$1,972,874.18	\$1,961,166.00	\$11,708.18	\$1,961,166.00	\$0.00	\$11,708.18	\$1,940,539.00	\$1,940,539.00	\$20,627.00
31300	Servicio de Agua	\$84,000.00	\$35,797.15	\$119,797.15	\$119,797.15	\$0.00	\$119,797.15	\$0.00	\$0.00	\$119,186.15	\$119,186.15	\$611.00
31400	Servicio Telefónico Tradicional	\$780,000.00	-\$40,413.00	\$739,587.00	\$739,587.00	\$0.00	\$739,587.00	\$0.00	\$0.00	\$739,188.00	\$739,188.00	\$399.00
31700	Servicios de Conducción de Señales Analógica	\$74,000.00	\$104,279.44	\$178,279.44	\$178,279.44	\$0.00	\$178,279.44	\$0.00	\$0.00	\$178,279.44	\$178,279.44	\$0.00
31800	Servicio Postal	\$10,000.00	-\$7,123.45	\$2,876.55	\$2,876.55	\$0.00	\$2,876.55	\$0.00	\$0.00	\$2,876.55	\$2,876.55	\$0.00
32700	Arrendamiento de activos intangibles	\$0.00	\$550,000.08	\$550,000.08	\$540,820.62	\$9,179.46	\$540,820.62	\$0.00	\$9,179.46	\$0.00	\$0.00	\$540,820.62
33600	Servicios de apoyo administrativo, fotocopiado	\$120,000.00	-\$16,871.12	\$103,128.88	\$103,128.88	\$0.00	\$103,128.88	\$0.00	\$0.00	\$103,128.88	\$103,128.88	\$0.00
33800	Servicios de Vigilancia	\$1,934,880.00	-\$4,304.07	\$1,930,575.93	\$1,930,575.93	\$0.00	\$1,930,575.93	\$0.00	\$0.00	\$1,930,575.93	\$1,930,575.93	\$0.00
34100	Intereses, Descuentos, y otros Servicios Banca	\$131,000.00	\$146,522.70	\$277,522.70	\$277,522.70	\$0.00	\$277,522.70	\$0.00	\$0.00	\$277,522.70	\$277,522.70	\$0.00
34500	Seguros	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
37100	Pasajes aéreos	\$0.00	\$7,741.98	\$7,741.98	\$7,741.98	\$0.00	\$7,741.98	\$0.00	\$0.00	\$7,741.98	\$7,741.98	\$0.00
37200	Pasajes terrestres	\$36,000.00	\$25,964.00	\$61,964.00	\$61,964.00	\$0.00	\$61,964.00	\$0.00	\$0.00	\$61,964.00	\$61,219.00	\$745.00
37500	Viáticos en el país	\$60,000.00	\$7,602.08	\$67,602.08	\$67,602.08	\$0.00	\$67,602.08	\$0.00	\$0.00	\$67,602.08	\$67,602.08	\$0.00
38100	Gastos de Ceremonial	\$331,192.00	\$45,821.57	\$377,013.57	\$377,013.57	\$0.00	\$377,013.57	\$0.00	\$0.00	\$377,013.57	\$377,013.57	\$0.00



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de \$  
Del 01/ene./2024 Al 31/dic./2024

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 20/ene./2025  
hora de Impresión 08:20 p. m.

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/Objeto del gasto por Capítulo												
38200	Gastos de orden social	\$80,000.00	\$25,729.46	\$105,729.46	\$105,729.46	\$0.00	\$105,729.46	\$0.00	\$0.00	\$105,729.46	\$105,729.46	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$3,393,000...	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
0												
41500	Transferencias internas otorgadas a entidades	\$0.00	\$3,393,000...	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
1												
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$4,369,249...	\$4,369,249.60	\$4,369,089.87	\$159.73	\$4,369,089.87	\$0.00	\$159.73	\$0.00	\$0.00	\$4,369,089.87
0												
51500	Bienes informáticos	\$0.00	\$4,369,249...	\$4,369,249.60	\$4,369,089.87	\$159.73	\$4,369,089.87	\$0.00	\$159.73	\$0.00	\$0.00	\$4,369,089.87
1												
70000	INVERSIONES FINANCIERAS Y OTRAS PRO	\$4,075,149.00	-\$2,797,87...	\$1,277,270.68	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$0.00
0												
	17U Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
0												
35100	Conservación y mantenimiento menor de inmu	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
1												
SECRETARÍA ADMINISTRATIVA		\$10,726,221.00	\$7,209,039...	\$17,935,260.55	\$16,610,827.11	\$1,324,433.44	\$16,610,827.11	\$0.00	\$1,324,433.44	\$10,635,805.55	\$10,560,260.55	\$6,050,566.56

SAD Subdirección de Recusros Humanos  
002

	17S Educación	\$98,689,352.00	\$34,247,38...	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
10000	SERVICIOS PERSONALES	\$93,541,953.00	\$32,046,37...	\$125,588,332.33	\$123,642,560.56	\$1,945,771.77	\$123,642,560.56	\$0.00	\$1,945,771.77	\$123,642,560.56	\$123,642,560.56	\$0.00
0												
11300	Sueldos	\$67,608,840.00	\$17,862,18...	\$85,471,025.12	\$85,471,025.12	\$0.00	\$85,471,025.12	\$0.00	\$0.00	\$85,471,025.12	\$85,471,025.12	\$0.00
1												
13200	Prima de Vacaciones y Dominical	\$6,548,718.00	\$719,580.26	\$7,268,298.26	\$6,313,996.04	\$954,302.22	\$6,313,996.04	\$0.00	\$954,302.22	\$6,313,996.04	\$6,313,996.04	\$0.00
1												
14100	Aportaciones al ISSSTE	\$4,882,338.00	\$4,080,067...	\$8,962,405.58	\$8,320,851.01	\$641,554.57	\$8,320,851.01	\$0.00	\$641,554.57	\$8,320,851.01	\$8,320,851.01	\$0.00
1												
14200	Aportaciones a FOVISSSTE	\$2,381,736.00	\$1,998,882...	\$4,380,618.60	\$4,030,703.62	\$349,914.98	\$4,030,703.62	\$0.00	\$349,914.98	\$4,030,703.62	\$4,030,703.62	\$0.00
1												
14300	Aportaciones al S.A.R.	\$1,553,582.00	\$1,229,224...	\$2,782,806.17	\$2,782,806.17	\$0.00	\$2,782,806.17	\$0.00	\$0.00	\$2,782,806.17	\$2,782,806.17	\$0.00
1												
20000	MATERIALES Y SUMINISTROS	\$12,000.00	\$1,416.21	\$13,416.21	\$12,661.41	\$754.80	\$12,661.41	\$0.00	\$754.80	\$12,661.41	\$12,661.41	\$0.00
0												
21100	Material de Oficina	\$4,500.00	-\$270.37	\$4,229.63	\$4,229.63	\$0.00	\$4,229.63	\$0.00	\$0.00	\$4,229.63	\$4,229.63	\$0.00
1												
21400	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$4,500.00	\$3,745.20	\$754.80	\$3,745.20	\$0.00	\$754.80	\$3,745.20	\$3,745.20	\$0.00
1												
30000	SERVICIOS GENERALES	\$5,135,399.00	\$2,199,585...	\$7,334,984.26	\$7,321,773.76	\$13,210.50	\$7,321,773.76	\$0.00	\$13,210.50	\$7,321,773.76	\$7,321,773.76	\$0.00
0												
33400	Capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$145,859.50	\$13,210.50	\$145,859.50	\$0.00	\$13,210.50	\$145,859.50	\$145,859.50	\$0.00
1												
39200	Pago de ISR	\$1,913,728.00	\$1,966,042...	\$3,879,770.90	\$3,879,770.90	\$0.00	\$3,879,770.90	\$0.00	\$0.00	\$3,879,770.90	\$3,879,770.90	\$0.00
1												
39800	Impuesto sobre nóminas y otros que se deriven	\$3,071,671.00	\$224,472.36	\$3,296,143.36	\$3,296,143.36	\$0.00	\$3,296,143.36	\$0.00	\$0.00	\$3,296,143.36	\$3,296,143.36	\$0.00
1												
Subdirección de Recusros Humanos		\$98,689,352.00	\$34,247,38...	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00

SAD Departamento de Seguimiento de Obra



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de EDUCACIÓN  
Del 01/ene./2024 Al 31/dic./2024

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 20/ene./2025  
hora de Impresión 08:20 p. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
007												
17S Educación		\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0												
33200	Servicios de arquitectura, ingeniería y actividad	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Seguimiento de Obra		\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAD Departamento de Soporte Técnico												
010												
17S Educación		\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
20000	MATERIALES Y SUMINISTROS	\$723,200.00	\$532,654.18	\$1,255,854.18	\$1,252,501.93	\$3,352.25	\$1,252,501.93	\$0.00	\$3,352.25	\$753,257.08	\$753,257.08	\$499,244.85
0												
21600	Material de Limpieza	\$360,000.00	\$32,990.35	\$392,990.35	\$392,990.35	\$0.00	\$392,990.35	\$0.00	\$0.00	\$392,990.35	\$392,990.35	\$0.00
1												
24100	Productos minerales no metálicos	\$2,000.00	-\$73.24	\$1,926.76	\$1,926.76	\$0.00	\$1,926.76	\$0.00	\$0.00	\$1,926.76	\$1,926.76	\$0.00
1												
24200	Cemento y productos de concreto	\$3,200.00	-\$1,620.78	\$1,579.22	\$1,579.22	\$0.00	\$1,579.22	\$0.00	\$0.00	\$1,579.22	\$1,579.22	\$0.00
1												
24300	Cal, yeso y productos de yeso	\$3,000.00	-\$2,500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$0.00	\$499.96	\$499.96	\$0.00
1												
24400	Madera y productos de madera	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
1												
24500	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$40,000.00	\$18,834.26	\$58,834.26	\$58,819.77	\$14.49	\$58,819.77	\$0.00	\$14.49	\$18,834.26	\$18,834.26	\$39,985.51
1												
24700	Artículos metálicos para la construcción	\$28,000.00	\$25,102.91	\$53,102.91	\$53,102.91	\$0.00	\$53,102.91	\$0.00	\$0.00	\$53,102.91	\$53,102.91	\$0.00
1												
24900	Otros materiales y artículos de construcción y m	\$50,000.00	\$20,056.04	\$70,056.04	\$70,056.04	\$0.00	\$70,056.04	\$0.00	\$0.00	\$70,056.04	\$70,056.04	\$0.00
1												
25100	Sustancias Químicas	\$87,000.00	-\$61,110.48	\$25,889.52	\$25,889.52	\$0.00	\$25,889.52	\$0.00	\$0.00	\$25,889.52	\$25,889.52	\$0.00
1												
25200	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
25500	Materiales y Suministros de Laboratorio	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$19,220.44	\$43,220.44	\$43,220.44	\$0.00	\$43,220.44	\$0.00	\$0.00	\$43,220.44	\$43,220.44	\$0.00
1												
25900	Otros productos químicos	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$26,000.00	-\$9,634.09	\$16,365.91	\$16,365.91	\$0.00	\$16,365.91	\$0.00	\$0.00	\$16,365.91	\$16,365.91	\$0.00
1												
27200	Prendas de Protección	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$0.00	\$15,795.03	\$15,795.03	\$0.00
1												
29100	Herramientas Menores	\$11,000.00	\$81,600.00	\$92,600.00	\$89,263.68	\$3,336.32	\$89,263.68	\$0.00	\$3,336.32	\$0.00	\$0.00	\$89,263.68
1												
29200	Refacciones y accesorios menores de edificios	\$12,000.00	-\$4,043.56	\$7,956.44	\$7,956.44	\$0.00	\$7,956.44	\$0.00	\$0.00	\$7,956.44	\$7,956.44	\$0.00
1												
29300	Refacciones y accesorios menores de mobiliari	\$9,000.00	\$5,478.32	\$14,478.32	\$14,478.32	\$0.00	\$14,478.32	\$0.00	\$0.00	\$14,478.32	\$14,478.32	\$0.00
1												



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Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29400	Refacciones y accesorios menores de equipo d	\$0.00	\$99,999.30	\$99,999.30	\$99,999.02	\$0.28	\$99,999.02	\$0.00	\$0.28	\$0.00	\$0.00	\$99,999.02
1												
29500	Refacciones y accesorios menores de equipo e	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$0.00	\$14,453.60	\$14,453.60	\$0.00
1												
29600	Refacciones	\$9,000.00	\$59,574.12	\$68,574.12	\$68,574.12	\$0.00	\$68,574.12	\$0.00	\$0.00	\$68,574.12	\$68,574.12	\$0.00
1												
29800	Refacciones y accesorios menores de maquina	\$9,000.00	-\$2,463.40	\$6,536.60	\$6,536.60	\$0.00	\$6,536.60	\$0.00	\$0.00	\$6,536.60	\$6,536.60	\$0.00
1												
30000	SERVICIOS GENERALES	\$1,476,388.00	\$301,441.79	\$1,777,829.79	\$1,775,563.27	\$2,266.52	\$1,775,563.27	\$0.00	\$2,266.52	\$495,025.51	\$495,025.51	\$1,280,537.76
0												
32600	Arrendamiento de Maquinaria y Equipo	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$0.00	\$35,338.89	\$35,338.89	\$0.00
1												
35100	Conservación y mantenimiento menor de inmue	\$72,500.00	\$852,863.79	\$925,363.79	\$923,885.95	\$1,477.84	\$923,885.95	\$0.00	\$1,477.84	\$144,346.11	\$144,346.11	\$779,539.84
1												
35200	Mantenimiento de Mobiliario y Equipo de Admir	\$30,000.00	\$23,389.00	\$53,389.00	\$53,389.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00
1												
35300	Mantenimiento de bienes informáticos	\$6,500.00	\$344,184.28	\$350,684.28	\$350,000.00	\$684.28	\$350,000.00	\$0.00	\$684.28	\$0.00	\$0.00	\$350,000.00
1												
35400	Instalación, reparación y mantenimiento de equ	\$8,000.00	\$111,940.08	\$119,940.08	\$119,940.08	\$0.00	\$119,940.08	\$0.00	\$0.00	\$0.00	\$0.00	\$119,940.08
1												
35500	Mantenimiento de Vehículos	\$75,000.00	\$79,977.80	\$154,977.80	\$154,977.80	\$0.00	\$154,977.80	\$0.00	\$0.00	\$154,977.80	\$154,977.80	\$0.00
1												
35700	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$41,182.36	\$119,182.36	\$119,077.96	\$104.40	\$119,077.96	\$0.00	\$104.40	\$88,020.12	\$88,020.12	\$31,057.84
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$1,135.83...	\$555.99	\$555.99	\$0.00	\$555.99	\$0.00	\$0.00	\$555.99	\$555.99	\$0.00
1												
35900	Servicios de jardinería y fumigación	\$15,000.00	\$3,397.60	\$18,397.60	\$18,397.60	\$0.00	\$18,397.60	\$0.00	\$0.00	\$18,397.60	\$18,397.60	\$0.00
1												
Departamento de Soporte Técnico		\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
Sin Ramo/Dependencia		\$114,571,678.00	\$42,769,...	\$157,341,477.21	\$153,738,087.24	\$3,603,389.97	\$153,738,087....	\$0.00	\$3,603,389.97	\$145,209,874....	\$145,102,036....	\$8,636,05...

SAC PE Ingeniería en Telemática  
010

SAC Departamento de Actividades Culturales y Deportivas  
017

17S Educación		\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
20000	MATERIALES Y SUMINISTROS	\$81,000.00	-\$2,116.10	\$78,883.90	\$65,827.69	\$13,056.21	\$65,827.69	\$0.00	\$13,056.21	\$35,620.11	\$35,620.11	\$30,207.58
0												
21100	Material de Oficina	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$0.00	\$3,883.90	\$3,883.90	\$0.00
1												
21700	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$986.65	\$13.35	\$986.65	\$0.00	\$13.35	\$0.00	\$0.00	\$986.65
1												
25300	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$1,063.00	\$2,937.00	\$1,063.00	\$0.00	\$2,937.00	\$0.00	\$0.00	\$1,063.00
1												
27100	Vestuario, Uniformes	\$45,000.00	-\$27,910.94	\$17,089.06	\$6,983.20	\$10,105.86	\$6,983.20	\$0.00	\$10,105.86	\$6,983.20	\$6,983.20	\$0.00
1												





Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de EDUCACIÓN  
Del 01/ene./2024 Al 31/dic./2024

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 20/ene./2025  
hora de Impresión 08:20 p. m.

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
27300	Artículos Deportivos	\$25,000.00	\$27,910.94	\$52,910.94	\$52,910.94	\$0.00	\$52,910.94	\$0.00	\$0.00	\$24,753.01	\$24,753.01	\$28,157.93
1												
30000	SERVICIOS GENERALES	\$239,000.00	\$157,082.62	\$396,082.62	\$370,333.65	\$25,748.97	\$370,333.65	\$0.00	\$25,748.97	\$370,333.65	\$370,333.65	\$0.00
0												
36200	Difusión por radio, televisión y otros medios de	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
1												
37200	Pasajes terrestres	\$54,000.00	-\$7,731.03	\$46,268.97	\$25,520.00	\$20,748.97	\$25,520.00	\$0.00	\$20,748.97	\$25,520.00	\$25,520.00	\$0.00
1												
37500	Viáticos en el país	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
1												
38100	Gastos de Ceremonial	\$56,000.00	\$254,082.59	\$310,082.59	\$310,082.59	\$0.00	\$310,082.59	\$0.00	\$0.00	\$310,082.59	\$310,082.59	\$0.00
1												
Departamento de Actividades Culturales y Depo		\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
SAC Área de Becas												
018												
	17S Educación	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
20000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$1,246.18	\$9,103.82	\$7,329.16	\$1,774.66	\$7,329.16	\$0.00	\$1,774.66	\$7,329.16	\$7,329.16	\$0.00
0												
21100	Material de Oficina	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$0.00	\$4,103.82	\$4,103.82	\$0.00
1												
21400	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$1,774.66	\$3,225.34	\$3,225.34	\$0.00
1												
30000	SERVICIOS GENERALES	\$50,000.00	-\$19,341.69	\$30,658.31	\$28,258.00	\$2,400.31	\$28,258.00	\$0.00	\$2,400.31	\$28,258.00	\$28,258.00	\$0.00
0												
37100	Pasajes aéreos	\$30,000.00	-\$17,599.69	\$12,400.31	\$10,000.00	\$2,400.31	\$10,000.00	\$0.00	\$2,400.31	\$10,000.00	\$10,000.00	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
0												
44200	Becas	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
1												
Area de Becas		\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
SAC Departamento de Servicios Escolares												
019												
	17S Educación	\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
20000	MATERIALES Y SUMINISTROS	\$124,000.00	-\$7,927.19	\$116,072.81	\$89,067.90	\$27,004.91	\$89,067.90	\$0.00	\$27,004.91	\$89,067.90	\$89,067.90	\$0.00
0												
21100	Material de Oficina	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$0.00	\$13,372.81	\$13,372.81	\$0.00
1												
21200	Materiales y Útiles de Impresión	\$4,000.00	-\$1,300.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
1												
30000	SERVICIOS GENERALES	\$1,704,000.00	-\$691,944.36	\$1,012,055.64	\$905,734.71	\$106,320.93	\$905,734.71	\$0.00	\$106,320.93	\$905,734.71	\$905,734.71	\$0.00
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Servicios Escolares		\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00





Ramo o Dependencia		Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PE Ingeniería en Telemática				\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL  
000

SDI Departamento de Evaluación y Estadísticas  
006

17S Educación		\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
20000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
21100	Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$5,675.97	\$5,675.97	\$0.00
21400	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$2,317.49	\$1,682.51	\$2,317.49	\$0.00	\$1,682.51	\$2,317.49	\$2,317.49	\$0.00
Departamento de Evaluación y Estadísticas		\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00

SDI Departamento de Tecnologías de la Información y Comunicaciones  
008

17S Educación		\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.53
20000	MATERIALES Y SUMINISTROS	\$151,150.00	\$45,842.39	\$196,992.39	\$190,608.41	\$6,383.98	\$190,608.41	\$0.00	\$6,383.98	\$58,108.88	\$58,108.88	\$132,499.53
21100	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$4,991.11	\$4,991.11	\$0.00
21400	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$11,750.00	\$7,777.22	\$3,972.78	\$7,777.22	\$0.00	\$3,972.78	\$7,777.22	\$7,777.22	\$0.00
24600	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$29,970.75	\$29.25	\$29,970.75	\$0.00	\$29.25	\$0.00	\$0.00	\$29,970.75
24900	Otros materiales y artículos de construcción y r	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
29100	Herramientas Menores	\$2,600.00	\$501.84	\$3,101.84	\$2,600.00	\$501.84	\$2,600.00	\$0.00	\$501.84	\$0.00	\$0.00	\$2,600.00
29400	Refacciones y accesorios menores de equipo d	\$100,000.00	\$45,340.55	\$145,340.55	\$145,269.33	\$71.22	\$145,269.33	\$0.00	\$71.22	\$45,340.55	\$45,340.55	\$99,928.78
30000	SERVICIOS GENERALES	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$0.00	\$773,029.41	\$773,029.41	\$0.00
32700	Arrendamiento de activos intangibles	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$0.00	\$773,029.41	\$773,029.41	\$0.00
Departamento de Tecnologías de la Informació		\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.53

SDI Departamento de Calidad  
009

17S Educación		\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
20000	MATERIALES Y SUMINISTROS	\$37,000.00	\$5,046.00	\$42,046.00	\$37,957.08	\$4,088.92	\$37,957.08	\$0.00	\$4,088.92	\$19,140.26	\$19,140.26	\$18,816.82
21100	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$9,944.29	\$55.71	\$9,944.29	\$0.00	\$55.71	\$9,944.29	\$9,944.29	\$0.00
21400	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO



Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de **EDUCACIÓN** Título  
Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025  
hora de Impresión 08:20 p. m.

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29400	Refacciones y accesorios menores de equipo d	\$21,000.00	\$5,046.00	\$26,046.00	\$23,862.82	\$2,183.18	\$23,862.82	\$0.00	\$2,183.18	\$5,046.00	\$5,046.00	\$18,816.82
1												
30000	SERVICIOS GENERALES	\$345,000.00	-\$75,302.39	\$269,697.61	\$205,564.26	\$64,133.35	\$211,804.26	-\$6,240.00	\$57,893.35	\$211,804.26	\$211,804.26	\$0.00
0												
33400	Capacitación	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
1												
38100	Gastos de Ceremonial	\$75,000.00	-\$3,944.00	\$71,056.00	\$48,620.26	\$22,435.74	\$54,860.26	-\$6,240.00	\$16,195.74	\$54,860.26	\$54,860.26	\$0.00
1												
Departamento de Calidad		\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
SECRETARIA DE DESARROLLO INST		\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
Total Final		\$118,362,371.00	\$42,293,...	\$160,655,699.41	\$156,795,890.66	\$3,859,808.75	\$156,802,130....	-\$6,240.00	\$3,853,568.75	\$148,092,394....	\$147,888,039....	\$8,914,09...