



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito



Fecha y hora de Impresión | 21/oct./2024
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Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/ene./2024 Al 30/sep./2024

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$114,571,678.00	\$33,798,48...	\$148,370,161.67	\$88,028,775.34	\$88,027,365.34	\$88,027,365.34	\$88,024,465.34	\$60,342,796.33
1100	LEGISLACIÓN	\$114,571,678.00	\$33,798,48...	\$148,370,161.67	\$88,028,775.34	\$88,027,365.34	\$88,027,365.34	\$88,024,465.34	\$60,342,796.33
1110	Legislación	\$114,571,678.00	\$33,798,48...	\$148,370,161.67	\$88,028,775.34	\$88,027,365.34	\$88,027,365.34	\$88,024,465.34	\$60,342,796.33
2000	DESARROLLO SOCIAL	\$0.00	\$3,923,000.84	\$3,923,000.84	\$1,903,858.36	\$1,903,858.36	\$1,903,858.36	\$1,903,858.36	\$2,019,142.48
2500	EDUCACIÓN	\$0.00	\$3,923,000.84	\$3,923,000.84	\$1,903,858.36	\$1,903,858.36	\$1,903,858.36	\$1,903,858.36	\$2,019,142.48
2530	Educación Superior	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$377,086.66	\$377,086.66	\$377,086.66	\$152,913.34
2560	Otros Servicios Educativos y Actividades Inherentes	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,526,771.70	\$1,526,771.70	\$1,526,771.70	\$1,866,229.14
Sin Ramo/Dependencia		\$114,571,678.00	\$37,721,48...	\$152,293,162.51	\$89,932,633.70	\$89,931,223.70	\$89,931,223.70	\$89,928,323.70	\$62,361,938.81
SAC0	PE Ingeniería en Telemática								
1000	GOBIERNO	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,070,887.22	\$1,064,987.22	\$1,064,987.22	\$1,492,989.11
1100	LEGISLACIÓN	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,070,887.22	\$1,064,987.22	\$1,064,987.22	\$1,492,989.11
1110	Legislación	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,070,887.22	\$1,064,987.22	\$1,064,987.22	\$1,492,989.11
PE Ingeniería en Telemática		\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,070,887.22	\$1,064,987.22	\$1,064,987.22	\$1,492,989.11
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1000	GOBIERNO	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$720,848.03	\$720,848.03	\$720,848.03	\$1,015,801.97
1100	LEGISLACIÓN	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$720,848.03	\$720,848.03	\$720,848.03	\$1,015,801.97
1110	Legislación	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$720,848.03	\$720,848.03	\$720,848.03	\$1,015,801.97
SECRETARÍA DE DESARROLLO INSTITU		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$720,848.03	\$720,848.03	\$720,848.03	\$1,015,801.97
Total Final		\$118,362,371.00	\$38,231,31...	\$156,593,688.84	\$91,712,228.95	\$91,722,958.95	\$91,717,058.95	\$91,714,158.95	\$64,870,729.89