



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_UA

Fecha y
hora de Impresión

20/ene./2025
06:43 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
DCS006 Vinculación y Extensión																
200000	MATERIALES Y SUMINISTROS	\$483,957.57	\$19,999.62	\$41,997.40	\$19,840.00	\$19,840.00	\$38,300.21	\$68,877.88	\$27,874.51	\$21,688.26	\$21,652.32	\$22,855.46	\$19,986.00	\$125,769.58	\$448,681.24	\$35,276.33
210000	Materiales de administración, emisión de i	\$91,674.05	\$0.00	\$0.00	\$0.00	\$0.00	\$9,955.09	\$41,893.02	\$7,888.51	\$1,702.26	\$1,666.32	\$2,869.46	\$0.00	\$3,522.00	\$69,496.66	\$22,177.39
211000	Materiales, útiles y equipos menores de ofic	\$62,433.57	\$0.00	\$0.00	\$0.00	\$0.00	\$8,071.61	\$38,769.59	\$2,088.50	\$1,702.26	\$1,666.32	\$2,869.46	\$0.00	\$1,926.28	\$57,094.02	\$5,339.55
211001	Material de Oficina	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.82	\$36,169.63	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,160.45	\$4,339.55
211002	Gastos de Oficina	\$18,933.57	\$0.00	\$0.00	\$0.00	\$0.00	\$5,170.79	\$2,599.96	\$1,998.50	\$1,702.26	\$1,666.32	\$2,869.46	\$0.00	\$1,926.28	\$17,933.57	\$1,000.00
214000	Materiales, útiles y equipos menores de tecni	\$25,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123.43	\$5,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,923.44	\$16,433.56
214001	Material para Bienes Informáticos	\$25,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123.43	\$5,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,923.44	\$16,433.56
216000	Material de limpieza	\$1,883.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.48	\$0.00
216001	Material de Limpieza	\$1,883.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.48	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.72	\$1,595.72	\$404.28
217001	Material Didáctico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.72	\$1,595.72	\$404.28
220000	Alimentos y utensilios	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
222000	Productos alimenticios para animales	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
222001	Alimentación de Animales	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
230000	Materias primas y materiales de producció	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
231000	Productos alimenticios, agropecuarios y fore	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
231001	Productos agrícolas	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
240000	Materiales y artículos de construcción y d	\$8,674.52	\$0.00	\$3,997.40	\$0.00	\$0.00	\$4,677.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,674.52	\$0.00
241000	Productos minerales no metálicos	\$4,677.12	\$0.00	\$0.00	\$0.00	\$0.00	\$4,677.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,677.12	\$0.00
241001	Productos minerales no metálicos	\$4,677.12	\$0.00	\$0.00	\$0.00	\$0.00	\$4,677.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,677.12	\$0.00
247000	Artículos metálicos para la construcción	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,997.40	\$0.00
247001	Artículos metálicos para la construcción	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,997.40	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$55,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,014.55	\$55,014.55	\$860.45
253000	Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,656.05	\$17,656.05	\$343.95
253001	Medicinas y Productos Farmacéuticos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,656.05	\$17,656.05	\$343.95
254000	Materiales, accesorios y suministros médic	\$37,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,358.50	\$37,358.50	\$516.50
254001	Materiales y Suministros Médicos	\$37,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,358.50	\$37,358.50	\$516.50
270000	Vestuario, blancos, prendas de protecció	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
272000	Prendas de seguridad y protección persona	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
272001	Prendas de Protección	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$54,570.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,998.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,247.03	\$54,245.89	\$324.47
291000	Herramientas menores	\$2,571.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536.69	\$2,536.69	\$34.81
291001	Herramientas Menores	\$2,571.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536.69	\$2,536.69	\$34.81
294000	Refacciones y accesorios menores de equi	\$51,998.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,998.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,710.34	\$51,709.20	\$289.66
294001	Refacciones y accesorios menores de equi	\$51,998.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,998.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,710.34	\$51,709.20	\$289.66
300000	SERVICIOS GENERALES	\$388,166.43	\$0.00	\$4,000.00	\$0.00	\$0.00	\$81,899.97	\$9,000.00	\$0.00	\$3,480.00	\$14,580.00	\$0.00	\$52,199.96	\$114,374.99	\$279,534.92	\$108,631.51
330000	Servicios profesionales, científicos, técni	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,899.97	\$9,000.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$52,199.96	\$34,049.99	\$164,249.92	\$81,750.08
331000	Servicios legales, de contabilidad, auditoría	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,899.97	\$9,000.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$52,199.96	\$34,049.99	\$164,249.92	\$81,750.08



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Rep: rptAnalíticoPresupuestoEgresos_UA

Fecha y | 20/ene./2025
hora de Impresión | 06:43 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
331003	Servicios de Consultoría	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,899.97	\$9,000.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$52,199.96	\$34,049.99	\$164,249.92	\$81,750.08
360000	Servicios de comunicación social y public	\$105,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,325.00	\$105,325.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$105,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,325.00	\$105,325.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$105,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,325.00	\$105,325.00	\$0.00
380000	Servicios oficiales	\$36,841.43	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$9,960.00	\$26,881.43
381000	Gastos de ceremonial	\$36,841.43	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$9,960.00	\$26,881.43
381001	Gastos de Ceremonial	\$36,841.43	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$9,960.00	\$26,881.43
Vinculación y Extensión		\$872,124.00	\$19,999.62	\$45,997.40	\$19,840.00	\$19,840.00	\$120,200.18	\$77,877.88	\$27,874.51	\$25,168.26	\$36,232.32	\$22,855.46	\$72,185.96	\$240,144.57	\$728,216.16	\$143,907.84
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO																
200000	MATERIALES Y SUMINISTROS	\$409,976.44	\$0.00	\$0.00	\$56,590.00	\$0.00	\$11,500.00	\$25,031.06	\$8,654.62	\$32,399.91	\$17,909.24	\$17,530.18	\$36,283.28	\$201,843.81	\$407,742.10	\$2,234.34
210000	Materiales de administración, emisión de i	\$82,748.78	\$0.00	\$0.00	\$56,590.00	\$0.00	\$11,500.00	\$9,294.50	\$5,364.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,748.78	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$73,083.66	\$0.00	\$0.00	\$56,590.00	\$0.00	\$11,500.00	\$4,993.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,083.66	\$0.00
211001	Material de Oficina	\$73,083.66	\$0.00	\$0.00	\$56,590.00	\$0.00	\$11,500.00	\$4,993.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,083.66	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$9,665.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.84	\$5,364.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,665.12	\$0.00
214001	Material para Bienes Informáticos	\$9,665.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.84	\$5,364.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,665.12	\$0.00
240000	Materiales y artículos de construcción y d	\$95,334.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,399.91	\$0.00	\$0.00	\$0.00	\$62,744.88	\$95,144.79	\$190.09
246000	Material eléctrico y electrónico	\$95,334.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,399.91	\$0.00	\$0.00	\$0.00	\$62,744.88	\$95,144.79	\$190.09
246001	Material Eléctrico	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,809.91	\$19,809.91	\$190.09
246002	Material Electrónico	\$75,334.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,399.91	\$0.00	\$0.00	\$0.00	\$42,934.97	\$75,334.88	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$192,492.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,736.56	\$3,290.34	\$0.00	\$17,909.24	\$17,530.18	\$26,283.28	\$111,254.68	\$192,004.28	\$488.50
251000	Productos químicos básicos	\$123,586.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,736.56	\$3,290.34	\$0.00	\$17,909.24	\$17,530.18	\$26,283.28	\$42,836.80	\$123,586.40	\$0.00
251001	Sustancias Químicas	\$123,586.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,736.56	\$3,290.34	\$0.00	\$17,909.24	\$17,530.18	\$26,283.28	\$42,836.80	\$123,586.40	\$0.00
255000	Materiales, accesorios y suministros de labo	\$68,906.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,417.88	\$68,417.88	\$488.50
255001	Materiales y Suministros de Laboratorio	\$68,906.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,417.88	\$68,417.88	\$488.50
290000	Herramientas, refacciones y accesorios m	\$39,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$27,844.25	\$37,844.25	\$1,555.75
291000	Herramientas menores	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,444.25	\$8,444.25	\$1,555.75
291001	Herramientas Menores	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,444.25	\$8,444.25	\$1,555.75
298000	Refacciones y accesorios menores de maq	\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$19,400.00	\$29,400.00	\$0.00
298001	Refacciones y accesorios menores de maq	\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$19,400.00	\$29,400.00	\$0.00
300000	SERVICIOS GENERALES	\$436,523.56	\$0.00	\$0.00	\$32,317.60	\$3,060.00	\$5,370.23	\$522.00	\$1,468.01	\$6,026.32	\$119,620.47	\$42,119.18	\$6,800.00	\$219,219.75	\$436,523.56	\$0.00
330000	Servicios profesionales, científicos, técnic	\$74,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$74,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00
331003	Servicios de Consultoría	\$74,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$186,935.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$180,135.90	\$186,935.90	\$0.00
354000	Instalación, reparación y mantenimiento de	\$186,935.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$180,135.90	\$186,935.90	\$0.00
354001	Instalación, reparación y mantenimiento de	\$186,935.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$180,135.90	\$186,935.90	\$0.00
360000	Servicios de comunicación social y public	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_UA

Fecha y | 20/ene./2025
hora de Impresión | 06:43 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
380000	Servicios oficiales	\$101,913.12	\$0.00	\$0.00	\$32,317.60	\$3,060.00	\$0.00	\$522.00	\$0.00	\$6,026.32	\$45,050.23	\$7,353.12	\$0.00	\$7,583.85	\$101,913.12	\$0.00
381000	Gastos de ceremonial	\$88,613.12	\$0.00	\$0.00	\$32,317.60	\$3,060.00	\$0.00	\$522.00	\$0.00	\$6,026.32	\$36,250.23	\$2,853.12	\$0.00	\$7,583.85	\$88,613.12	\$0.00
381001	Gastos de Ceremonial	\$88,613.12	\$0.00	\$0.00	\$32,317.60	\$3,060.00	\$0.00	\$522.00	\$0.00	\$6,026.32	\$36,250.23	\$2,853.12	\$0.00	\$7,583.85	\$88,613.12	\$0.00
383000	Congresos y convenciones	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$4,500.00	\$0.00	\$0.00	\$13,300.00	\$0.00
383001	Congresos, Convenciones	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$4,500.00	\$0.00	\$0.00	\$13,300.00	\$0.00
390000	Otros servicios generales	\$48,474.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.23	\$0.00	\$1,468.01	\$0.00	\$370.24	\$9,766.06	\$0.00	\$31,500.00	\$48,474.54	\$0.00
392000	Impuestos y derechos	\$48,474.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.23	\$0.00	\$1,468.01	\$0.00	\$370.24	\$9,766.06	\$0.00	\$31,500.00	\$48,474.54	\$0.00
392006	Pago de derechos	\$48,474.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.23	\$0.00	\$1,468.01	\$0.00	\$370.24	\$9,766.06	\$0.00	\$31,500.00	\$48,474.54	\$0.00
DIRECCIÓN DE INVESTIGACIÓN		\$846,500.00	\$0.00	\$0.00	\$88,907.60	\$3,060.00	\$16,870.23	\$25,553.06	\$10,122.63	\$38,426.23	\$137,529.71	\$59,649.36	\$43,083.28	\$421,063.56	\$844,265.66	\$2,234.34
DIT004 Departamento de Programas Especiales																
200000	MATERIALES Y SUMINISTROS	\$69,911.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,375.72	\$7,740.00	\$0.00	\$0.00	\$57,115.72	\$12,795.84
210000	Materiales de administración, emisión de i	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$50.00
217000	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$50.00
217001	Material Didáctico	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$50.00
250000	Productos químicos, farmacéuticos y de l	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
255000	Materiales, accesorios y suministros de labo	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
255001	Materiales y Suministros de Laboratorio	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
290000	Herramientas, refacciones y accesorios m	\$61,011.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,925.72	\$7,740.00	\$0.00	\$0.00	\$55,665.72	\$5,345.84
294000	Refacciones y accesorios menores de equi	\$61,011.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,925.72	\$7,740.00	\$0.00	\$0.00	\$55,665.72	\$5,345.84
294001	Refacciones y accesorios menores de equi	\$61,011.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,925.72	\$7,740.00	\$0.00	\$0.00	\$55,665.72	\$5,345.84
500000	BIENES MUEBLES, INMUEBLES E IN	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
510000	Mobiliario y equipo de administración	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
515000	Equipo de cómputo y de tecnología de la inl	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
515001	Bienes informáticos	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
Departamento de Programas Es		\$531,009.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,086.66	\$73,640.00	\$39,992.16	\$0.00	\$490,718.82	\$40,290.74
DVN006 Área de Servicio Social																
200000	MATERIALES Y SUMINISTROS	\$18,492.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.17	\$1,917.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.78	\$17,417.94	\$1,074.22
210000	Materiales de administración, emisión de i	\$12,492.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.17	\$1,917.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,492.16	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$10,150.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.60	\$0.00
211001	Material de Oficina	\$10,150.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.60	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$2,341.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.57	\$1,917.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,341.56	\$0.00
214001	Material para Bienes Informáticos	\$2,341.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.57	\$1,917.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,341.56	\$0.00
290000	Herramientas, refacciones y accesorios m	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.78	\$4,925.78	\$1,074.22
294000	Refacciones y accesorios menores de equi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.78	\$4,925.78	\$1,074.22
294001	Refacciones y accesorios menores de equi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.78	\$4,925.78	\$1,074.22
300000	SERVICIOS GENERALES	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00
360000	Servicios de comunicación social y public	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00
362000	Difusión por radio, televisión y otros medios	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
362001	Difusión por radio, televisión y otros medios	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00
Área de Servicio Social		\$28,119.23	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$10,574.17	\$1,917.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.78	\$27,045.01	\$1,074.22
SAC000 SECRETARÍA ACADÉMICA																
200000	MATERIALES Y SUMINISTROS	\$775,440.49	\$0.00	\$0.00	\$0.00	\$0.00	\$42,105.74	\$215,573.62	\$32,447.72	\$0.00	\$0.00	\$0.00	\$0.00	\$388,079.06	\$678,206.14	\$97,234.35
210000	Materiales de administración, emisión de	\$425,808.83	\$0.00	\$0.00	\$0.00	\$0.00	\$24,357.48	\$177,074.38	\$21,398.96	\$0.00	\$0.00	\$0.00	\$0.00	\$200,099.55	\$422,930.37	\$2,878.46
211000	Materiales, útiles y equipos menores de ofic	\$206,484.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,164.72	\$151.96	\$0.00	\$0.00	\$0.00	\$0.00	\$44,167.98	\$206,484.66	\$0.00
211001	Material de Oficina	\$206,484.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,164.72	\$151.96	\$0.00	\$0.00	\$0.00	\$0.00	\$44,167.98	\$206,484.66	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$7,992.40	\$0.00	\$0.00	\$0.00	\$0.00	\$7,992.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,992.40	\$0.00
212001	Materiales y Útiles de Impresión	\$7,992.40	\$0.00	\$0.00	\$0.00	\$0.00	\$7,992.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,992.40	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$59,273.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,909.66	\$21,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,398.44	\$58,555.10	\$718.59
214001	Material para Bienes Informáticos	\$59,273.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,909.66	\$21,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,398.44	\$58,555.10	\$718.59
216000	Material de limpieza	\$7,275.09	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.09	\$0.00
216001	Material de Limpieza	\$7,275.09	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.09	\$0.00
217000	Materiales y útiles de enseñanza	\$144,782.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,089.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,533.13	\$142,623.12	\$2,159.87
217001	Material Didáctico	\$144,782.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,089.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,533.13	\$142,623.12	\$2,159.87
240000	Materiales y artículos de construcción y d	\$96,631.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$4,567.03	\$0.00	\$0.00	\$0.00	\$0.00	\$57,559.21	\$67,125.84	\$29,505.82
246000	Material eléctrico y electrónico	\$87,065.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,559.21	\$57,559.21	\$29,505.82
246001	Material Eléctrico	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,592.93	\$19,592.93	\$407.07
246002	Material Electrónico	\$67,065.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,966.28	\$37,966.28	\$29,098.75
247000	Artículos metálicos para la construcción	\$9,566.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$4,567.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,566.63	\$0.00
247001	Artículos metálicos para la construcción	\$9,566.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$4,567.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,566.63	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$166,829.50	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.26	\$33,499.64	\$6,481.73	\$0.00	\$0.00	\$0.00	\$0.00	\$60,908.48	\$112,896.11	\$53,933.39
251000	Productos químicos básicos	\$59,566.55	\$0.00	\$0.00	\$0.00	\$0.00	\$9,225.04	\$33,499.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,724.68	\$16,841.87
251001	Sustancias Químicas	\$59,566.55	\$0.00	\$0.00	\$0.00	\$0.00	\$9,225.04	\$33,499.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,724.68	\$16,841.87
254000	Materiales, accesorios y suministros médic	\$10,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,782.21	\$10,563.43	\$217.79
254001	Materiales y Suministros Médicos	\$10,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,782.21	\$10,563.43	\$217.79
255000	Materiales, accesorios y suministros de labo	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,126.27	\$53,126.27	\$36,873.73
255001	Materiales y Suministros de Laboratorio	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,126.27	\$53,126.27	\$36,873.73
256000	Fibras sintéticas, hules, plásticos y derivad	\$6,481.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,481.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,481.73	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$6,481.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,481.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,481.73	\$0.00
290000	Herramientas, refacciones y accesorios m	\$86,170.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,511.82	\$75,253.82	\$10,916.68
291000	Herramientas menores	\$55,428.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,212.51	\$47,212.51	\$8,215.99
291001	Herramientas Menores	\$55,428.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,212.51	\$47,212.51	\$8,215.99
294000	Refacciones y accesorios menores de equi	\$30,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,299.31	\$28,041.31	\$2,700.69
294001	Refacciones y accesorios menores de equi	\$30,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,299.31	\$28,041.31	\$2,700.69
300000	SERVICIOS GENERALES	\$382,606.61	\$0.00	\$0.00	\$20,030.56	\$4,176.00	\$1,575.60	\$15,331.89	\$7,283.01	\$27,158.23	\$109,764.16	\$29,878.61	\$16,298.74	\$122,250.61	\$353,747.41	\$28,859.20
330000	Servicios profesionales, científicos, técnic	\$14,913.36	\$0.00	\$0.00	\$6,955.36	\$0.00	\$0.00	\$7,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,913.36	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$14,913.36	\$0.00	\$0.00	\$6,955.36	\$0.00	\$0.00	\$7,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,913.36	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$14,913.36	\$0.00	\$0.00	\$6,955.36	\$0.00	\$0.00	\$7,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,913.36	\$0.00



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Fecha y 20/ene./2025
hora de Impresión 06:43 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
360000	Servicios de comunicación social y public	\$24,978.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00
362000	Difusión por radio, televisión y otros medios	\$24,978.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00
362001	Difusión por radio, televisión y otros medios	\$24,978.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00
370000	Servicios de traslado y viáticos	\$15,073.59	\$0.00	\$0.00	\$2,264.00	\$0.00	\$0.00	\$865.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,329.00	\$8,744.59
372000	Pasajes terrestres	\$4,264.00	\$0.00	\$0.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.00	\$4,000.00
372001	Pasajes terrestres	\$4,264.00	\$0.00	\$0.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.00	\$4,000.00
375000	Viáticos en el país	\$10,809.59	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$865.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,065.00	\$4,744.59
375001	Viáticos en el país	\$10,809.59	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$865.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,065.00	\$4,744.59
380000	Servicios oficiales	\$308,807.77	\$0.00	\$0.00	\$10,811.20	\$4,176.00	\$1,575.60	\$6,508.89	\$7,283.01	\$23,958.23	\$84,785.88	\$29,878.61	\$16,298.74	\$122,250.61	\$307,526.77	\$1,281.00
381000	Gastos de ceremonial	\$308,807.77	\$0.00	\$0.00	\$10,811.20	\$4,176.00	\$1,575.60	\$6,508.89	\$7,283.01	\$23,958.23	\$84,785.88	\$29,878.61	\$16,298.74	\$122,250.61	\$307,526.77	\$1,281.00
381001	Gastos de Ceremonial	\$308,807.77	\$0.00	\$0.00	\$10,811.20	\$4,176.00	\$1,575.60	\$6,508.89	\$7,283.01	\$23,958.23	\$84,785.88	\$29,878.61	\$16,298.74	\$122,250.61	\$307,526.77	\$1,281.00
390000	Otros servicios generales	\$18,833.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,833.61
399000	Otros servicios generales	\$18,833.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,833.61
399006	Otros Servicios Generales	\$18,833.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,833.61
SECRETARIA ACADÉMICA		\$1,158,047.10	\$0.00	\$0.00	\$20,030.56	\$4,176.00	\$43,681.34	\$230,905.51	\$39,730.73	\$27,158.23	\$109,764.16	\$29,878.61	\$16,298.74	\$510,329.67	\$1,031,953.55	\$126,093.55
SAC017 Departamento de Actividades Culturales y Deportivas																
200000	MATERIALES Y SUMINISTROS	\$78,883.90	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,189.58	\$65,827.69	\$13,056.21
210000	Materiales de administración, emisión de i	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00
211001	Material de Oficina	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00
240000	Materiales y artículos de construcción y d	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.65	\$986.65	\$13.35
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.65	\$986.65	\$13.35
246001	Material Eléctrico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.65	\$986.65	\$13.35
250000	Productos químicos, farmacéuticos y de l	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$2,937.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$2,937.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$2,937.00
270000	Vestuario, blancos, prendas de protecció	\$70,000.00	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,139.93	\$59,894.14	\$10,105.86
271000	Vestuario y uniformes	\$17,089.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,983.20	\$6,983.20	\$10,105.86
271001	Vestuario, Uniformes	\$17,089.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,983.20	\$6,983.20	\$10,105.86
273000	Artículos deportivos	\$52,910.94	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,156.73	\$52,910.94	\$0.00
273001	Artículos Deportivos	\$52,910.94	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,156.73	\$52,910.94	\$0.00
300000	SERVICIOS GENERALES	\$396,082.62	\$0.00	\$0.00	\$50,415.70	\$7,000.00	\$2,842.00	\$19,231.15	\$3,364.00	\$13,309.44	\$26,354.00	\$0.00	\$9,744.00	\$238,073.36	\$370,333.65	\$25,748.97
360000	Servicios de comunicación social y public	\$27,731.06	\$0.00	\$0.00	\$7,884.30	\$0.00	\$2,842.00	\$2,028.00	\$3,364.00	\$11,612.76	\$0.00	\$0.00	\$0.00	\$0.00	\$27,731.06	\$0.00
362000	Difusión por radio, televisión y otros medios	\$27,731.06	\$0.00	\$0.00	\$7,884.30	\$0.00	\$2,842.00	\$2,028.00	\$3,364.00	\$11,612.76	\$0.00	\$0.00	\$0.00	\$0.00	\$27,731.06	\$0.00
362001	Difusión por radio, televisión y otros medios	\$27,731.06	\$0.00	\$0.00	\$7,884.30	\$0.00	\$2,842.00	\$2,028.00	\$3,364.00	\$11,612.76	\$0.00	\$0.00	\$0.00	\$0.00	\$27,731.06	\$0.00
370000	Servicios de traslado y viáticos	\$58,268.97	\$0.00	\$0.00	\$25,520.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,520.00	\$25,748.97
372000	Pasajes terrestres	\$46,268.97	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$20,748.97
372001	Pasajes terrestres	\$46,268.97	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$20,748.97
375000	Viáticos en el país	\$12,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$5,000.00



Universidad Politécnica de Pachuca
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Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_UA

Fecha y 20/ene./2025
hora de Impresión 06:43 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
375001	Viáticos en el país	\$12,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$5,000.00
380000	Servicios oficiales	\$310,082.59	\$0.00	\$0.00	\$17,011.40	\$0.00	\$0.00	\$17,203.15	\$0.00	\$1,696.68	\$26,354.00	\$0.00	\$9,744.00	\$238,073.36	\$310,082.59	\$0.00
381000	Gastos de ceremonial	\$310,082.59	\$0.00	\$0.00	\$17,011.40	\$0.00	\$0.00	\$17,203.15	\$0.00	\$1,696.68	\$26,354.00	\$0.00	\$9,744.00	\$238,073.36	\$310,082.59	\$0.00
381001	Gastos de Ceremonial	\$310,082.59	\$0.00	\$0.00	\$17,011.40	\$0.00	\$0.00	\$17,203.15	\$0.00	\$1,696.68	\$26,354.00	\$0.00	\$9,744.00	\$238,073.36	\$310,082.59	\$0.00
Departamento de Actividades C		\$474,966.52	\$0.00	\$9,754.21	\$50,415.70	\$7,000.00	\$2,842.00	\$23,115.05	\$3,364.00	\$13,309.44	\$26,354.00	\$0.00	\$9,744.00	\$290,262.94	\$436,161.34	\$38,805.18
SAC018 Área de Becas																
200000	MATERIALES Y SUMINISTROS	\$9,103.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,603.16	\$726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,329.16	\$1,774.66
210000	Materiales de administración, emisión de i	\$9,103.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,603.16	\$726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,329.16	\$1,774.66
211000	Materiales, útiles y equipos menores de ofic	\$4,103.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,103.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,103.82	\$0.00
211001	Material de Oficina	\$4,103.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,103.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,103.82	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.34	\$726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.34	\$1,774.66
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.34	\$726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.34	\$1,774.66
300000	SERVICIOS GENERALES	\$30,658.31	\$18,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$28,258.00	\$2,400.31
360000	Servicios de comunicación social y public	\$18,258.00	\$18,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,258.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$18,258.00	\$18,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,258.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$18,258.00	\$18,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,258.00	\$0.00
370000	Servicios de traslado y viáticos	\$12,400.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,400.31
371000	Pasajes aéreos	\$12,400.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,400.31
371001	Pasajes aéreos	\$12,400.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,400.31
400000	TRANSFERENCIAS, ASIGNACIONES	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
440000	Ayudas sociales	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
442000	Becas y otras ayudas para programas de c	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
442001	Becas	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
Área de Becas		\$415,861.82	\$18,258.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$28,898.36	\$726.00	\$9,600.00	\$72,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$411,686.85	\$4,174.97
SAC019 Departamento de Servicios Escolares																
200000	MATERIALES Y SUMINISTROS	\$116,072.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$74,195.09	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$89,067.90	\$27,004.91
210000	Materiales de administración, emisión de i	\$116,072.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$74,195.09	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$89,067.90	\$27,004.91
211000	Materiales, útiles y equipos menores de ofic	\$13,372.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00
211001	Material de Oficina	\$13,372.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,700.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,700.00	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,995.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,995.09	\$27,004.91
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,995.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,995.09	\$27,004.91
300000	SERVICIOS GENERALES	\$1,012,055.64	\$0.00	\$30,000.00	\$0.00	\$76,001.00	\$0.00	\$373,001.20	\$0.00	\$178,126.37	\$23,612.00	\$159,846.14	\$35,148.00	\$30,000.00	\$905,734.71	\$106,320.93
330000	Servicios profesionales, científicos, técn	\$436,191.71	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$114,544.20	\$0.00	\$101,801.37	\$0.00	\$159,846.14	\$0.00	\$30,000.00	\$436,191.71	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$60,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$60,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$60,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$60,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopi	\$376,191.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,544.20	\$0.00	\$101,801.37	\$0.00	\$159,846.14	\$0.00	\$0.00	\$376,191.71	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_UA

Fecha y | 20/ene./2025
hora de Impresión | 06:43 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
336002	Formas valoradas	\$376,191.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,544.20	\$0.00	\$101,801.37	\$0.00	\$159,846.14	\$0.00	\$0.00	\$376,191.71	\$0.00
390000	Otros servicios generales	\$575,863.93	\$0.00	\$0.00	\$0.00	\$76,001.00	\$0.00	\$258,457.00	\$0.00	\$76,325.00	\$23,612.00	\$0.00	\$35,148.00	\$0.00	\$469,543.00	\$106,320.93
392000	Impuestos y derechos	\$336,942.00	\$0.00	\$0.00	\$0.00	\$76,001.00	\$0.00	\$111,827.00	\$0.00	\$0.00	\$23,612.00	\$0.00	\$35,148.00	\$0.00	\$246,588.00	\$90,354.00
392006	Pago de derechos	\$336,942.00	\$0.00	\$0.00	\$0.00	\$76,001.00	\$0.00	\$111,827.00	\$0.00	\$0.00	\$23,612.00	\$0.00	\$35,148.00	\$0.00	\$246,588.00	\$90,354.00
399000	Otros servicios generales	\$238,921.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,630.00	\$0.00	\$76,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,955.00	\$15,966.93
399006	Otros Servicios Generales	\$238,921.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,630.00	\$0.00	\$76,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,955.00	\$15,966.93
Departamento de Servicios Esc		\$1,128,128.45	\$0.00	\$30,000.00	\$0.00	\$76,001.00	\$0.00	\$386,374.01	\$74,195.09	\$178,126.37	\$23,612.00	\$161,346.14	\$35,148.00	\$30,000.00	\$994,802.61	\$133,325.84
SAD000 SECRETARÍA ADMINISTRATIVA																
200000	MATERIALES Y SUMINISTROS	\$1,548,097.56	\$0.00	\$70,000.00	\$37,236.39	\$39,239.98	\$30,816.20	\$96,162.07	\$34,504.91	\$27,972.43	\$51,535.11	\$32,918.62	\$26,500.00	\$1,075,698.70	\$1,522,584.41	\$25,513.15
210000	Materiales de administración, emisión de i	\$222,474.95	\$0.00	\$0.00	\$2,236.39	\$19,239.98	\$5,816.20	\$72,162.07	\$14,504.91	\$7,972.43	\$42,340.10	\$7,918.62	\$1,500.00	\$48,784.23	\$222,474.93	\$0.02
211000	Materiales, útiles y equipos menores de ofic	\$118,413.22	\$0.00	\$0.00	\$1,484.38	\$11,147.98	\$1,259.22	\$34,712.91	\$1,500.00	\$2,972.83	\$16,356.10	\$2,920.18	\$1,500.00	\$44,559.60	\$118,413.20	\$0.02
211001	Material de Oficina	\$94,707.93	\$0.00	\$0.00	\$0.00	\$11,147.98	-\$1,598.98	\$30,212.91	\$0.00	\$0.00	\$13,386.40	\$0.00	\$0.00	\$41,559.60	\$94,707.91	\$0.02
211002	Gastos de Oficina	\$23,705.29	\$0.00	\$0.00	\$1,484.38	\$0.00	\$2,858.20	\$4,500.00	\$1,500.00	\$2,972.83	\$2,969.70	\$2,920.18	\$1,500.00	\$3,000.00	\$23,705.29	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$17,955.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,998.44	\$0.00	\$0.00	\$17,955.64	\$0.00
212001	Materiales y Útiles de Impresión	\$17,955.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,998.44	\$0.00	\$0.00	\$17,955.64	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$86,106.09	\$0.00	\$0.00	\$752.01	\$8,092.00	\$1,598.98	\$32,449.56	\$13,004.91	\$0.00	\$25,984.00	\$0.00	\$0.00	\$4,224.63	\$86,106.09	\$0.00
214001	Material para Bienes Informáticos	\$86,106.09	\$0.00	\$0.00	\$752.01	\$8,092.00	\$1,598.98	\$32,449.56	\$13,004.91	\$0.00	\$25,984.00	\$0.00	\$0.00	\$4,224.63	\$86,106.09	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,497.47	\$430,497.47	\$25,502.53
253000	Medicinas y productos farmacéuticos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,513.85	\$224,513.85	\$25,486.15
253001	Medicinas y Productos Farmacéuticos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,513.85	\$224,513.85	\$25,486.15
254000	Materiales, accesorios y suministros médic	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,983.62	\$205,983.62	\$16.38
254001	Materiales y Suministros Médicos	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,983.62	\$205,983.62	\$16.38
260000	Combustibles, lubricantes y aditivos	\$439,800.00	\$0.00	\$70,000.00	\$35,000.00	\$20,000.00	\$25,000.00	\$24,000.00	\$20,000.00	\$20,000.00	\$0.00	\$25,000.00	\$25,000.00	\$175,800.00	\$439,800.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$439,800.00	\$0.00	\$70,000.00	\$35,000.00	\$20,000.00	\$25,000.00	\$24,000.00	\$20,000.00	\$20,000.00	\$0.00	\$25,000.00	\$25,000.00	\$175,800.00	\$439,800.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$439,800.00	\$0.00	\$70,000.00	\$35,000.00	\$20,000.00	\$25,000.00	\$24,000.00	\$20,000.00	\$20,000.00	\$0.00	\$25,000.00	\$25,000.00	\$175,800.00	\$439,800.00	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$429,822.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,195.01	\$0.00	\$0.00	\$420,617.00	\$429,812.01	\$10.60
271000	Vestuario y uniformes	\$420,627.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,617.00	\$420,617.00	\$10.60
271001	Vestuario, Uniformes	\$420,627.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,617.00	\$420,617.00	\$10.60
272000	Prendas de seguridad y protección persona	\$9,195.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,195.01	\$0.00	\$0.00	\$0.00	\$9,195.01	\$0.00
272001	Prendas de Protección	\$9,195.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,195.01	\$0.00	\$0.00	\$0.00	\$9,195.01	\$0.00
300000	SERVICIOS GENERALES	\$7,347,641.87	\$285,332.42	\$431,710.47	\$731,712.89	\$373,735.94	\$465,374.12	\$349,127.63	\$303,753.16	\$251,538.96	\$336,760.93	\$1,883,451.58	\$536,337.76	\$1,377,490.97	\$7,326,326.83	\$21,315.04
310000	Servicios básicos	\$3,013,414.32	\$197,018.00	\$300,752.00	\$320,348.33	\$282,275.00	\$285,244.61	\$286,875.66	\$225,318.00	\$182,855.00	\$198,704.00	\$203,956.15	\$277,907.39	\$240,452.00	\$3,001,706.14	\$11,708.18
311000	Energía eléctrica	\$1,972,874.18	\$127,582.00	\$232,107.00	\$212,953.00	\$210,665.00	\$197,176.00	\$197,706.00	\$132,247.00	\$102,572.00	\$122,092.00	\$122,773.00	\$140,822.00	\$162,471.00	\$1,961,166.00	\$11,708.18
311001	Servicio de Energía Eléctrica	\$1,972,874.18	\$127,582.00	\$232,107.00	\$212,953.00	\$210,665.00	\$197,176.00	\$197,706.00	\$132,247.00	\$102,572.00	\$122,092.00	\$122,773.00	\$140,822.00	\$162,471.00	\$1,961,166.00	\$11,708.18
313000	Agua	\$119,797.15	\$7,837.00	\$7,046.00	\$11,807.00	\$10,011.00	\$15,798.00	\$10,904.00	\$8,762.00	\$11,114.00	\$7,443.00	\$12,014.15	\$8,648.00	\$8,413.00	\$119,797.15	\$0.00
313001	Servicio de Agua	\$119,797.15	\$7,837.00	\$7,046.00	\$11,807.00	\$10,011.00	\$15,798.00	\$10,904.00	\$8,762.00	\$11,114.00	\$7,443.00	\$12,014.15	\$8,648.00	\$8,413.00	\$119,797.15	\$0.00
314000	Telefonía tradicional	\$739,587.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,998.00	\$739,587.00	\$0.00
314001	Servicio Telefónico Tradicional	\$739,587.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,998.00	\$739,587.00	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$178,279.44	\$0.00	\$0.00	\$33,333.32	\$0.00	\$9,717.62	\$16,666.66	\$22,710.00	\$7,570.00	\$7,570.00	\$7,570.00	\$65,571.84	\$7,570.00	\$178,279.44	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_UA

Fecha y 20/ene./2025
hora de Impresión 06:43 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
317001	Servicios de Conducción de Señales Analógicas	\$178,279.44	\$0.00	\$0.00	\$33,333.32	\$0.00	\$9,717.62	\$16,666.66	\$22,710.00	\$7,570.00	\$7,570.00	\$7,570.00	\$65,571.84	\$7,570.00	\$178,279.44	\$0.00
318000	Servicios postales y telegráficos	\$2,876.55	\$0.00	\$0.00	\$656.01	\$0.00	\$953.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.55	\$0.00	\$2,876.55	\$0.00
318001	Servicio Postal	\$2,876.55	\$0.00	\$0.00	\$656.01	\$0.00	\$953.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.55	\$0.00	\$2,876.55	\$0.00
320000	Servicios de arrendamiento	\$604,520.08	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$545,460.62	\$595,340.62	\$9,179.46
323000	Arrendamiento de mobiliario y equipo de administración	\$54,520.00	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$54,520.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$54,520.00	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$54,520.00	\$0.00
327000	Arrendamiento de activos intangibles	\$550,000.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,820.62	\$540,820.62	\$9,179.46
327001	Arrendamiento de activos intangibles	\$550,000.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,820.62	\$540,820.62	\$9,179.46
330000	Servicios profesionales, científicos, técnicos	\$2,186,784.81	\$9,999.78	\$9,999.78	\$8,063.99	\$6,631.02	\$7,845.42	\$9,980.06	\$16,458.76	\$5,226.61	\$6,809.79	\$1,615,086.02	\$170,991.28	\$319,692.30	\$2,186,784.81	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$153,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$149,600.00	\$153,080.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios	\$153,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$149,600.00	\$153,080.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$103,128.88	\$9,999.78	\$9,999.78	\$8,063.99	\$6,631.02	\$7,845.42	\$9,980.06	\$16,458.76	\$5,226.61	\$6,809.79	\$7,470.05	\$6,031.30	\$8,612.32	\$103,128.88	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$103,128.88	\$9,999.78	\$9,999.78	\$8,063.99	\$6,631.02	\$7,845.42	\$9,980.06	\$16,458.76	\$5,226.61	\$6,809.79	\$7,470.05	\$6,031.30	\$8,612.32	\$103,128.88	\$0.00
338000	Servicios de vigilancia	\$1,930,575.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,615.97	\$161,479.98	\$161,479.98	\$1,930,575.93	\$0.00
338001	Servicios de Vigilancia	\$1,930,575.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,615.97	\$161,479.98	\$161,479.98	\$1,930,575.93	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$768,224.69	\$55,679.42	\$90,224.34	\$364,554.02	\$58,658.42	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$768,224.69	\$0.00
341000	Servicios financieros y bancarios	\$277,522.70	\$55,679.42	\$2,101.89	\$8,137.78	\$12,495.12	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$277,522.70	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$277,522.70	\$55,679.42	\$2,101.89	\$8,137.78	\$12,495.12	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$277,522.70	\$0.00
345000	Seguro de bienes patrimoniales	\$490,701.99	\$0.00	\$88,122.45	\$356,416.24	\$46,163.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,701.99	\$0.00
345001	Seguros	\$490,701.99	\$0.00	\$88,122.45	\$356,416.24	\$46,163.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,701.99	\$0.00
350000	Servicios de instalación, reparación, mantenimiento	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
351000	Conservación y mantenimiento menor de infraestructura	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
351001	Conservación y mantenimiento menor de infraestructura	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
370000	Servicios de traslado y viáticos	\$137,308.06	\$1,655.00	\$14,408.59	\$7,826.98	\$4,971.50	\$6,597.64	\$4,943.00	\$5,541.25	\$22,622.21	\$9,476.94	\$6,820.97	\$27,489.00	\$24,954.98	\$137,308.06	\$0.00
371000	Pasajes aéreos	\$7,741.98	\$0.00	\$5,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059.98	\$7,741.98	\$0.00
371001	Pasajes aéreos	\$7,741.98	\$0.00	\$5,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059.98	\$7,741.98	\$0.00
372000	Pasajes terrestres	\$61,964.00	\$300.00	\$300.00	\$1,007.00	\$300.00	\$720.00	\$300.00	\$0.00	\$18,540.00	\$1,080.00	\$1,676.00	\$22,056.00	\$15,685.00	\$61,964.00	\$0.00
372001	Pasajes terrestres	\$61,964.00	\$300.00	\$300.00	\$1,007.00	\$300.00	\$720.00	\$300.00	\$0.00	\$18,540.00	\$1,080.00	\$1,676.00	\$22,056.00	\$15,685.00	\$61,964.00	\$0.00
375000	Viáticos en el país	\$67,602.08	\$1,355.00	\$8,426.59	\$6,819.98	\$4,671.50	\$5,877.64	\$4,643.00	\$5,541.25	\$4,082.21	\$8,396.94	\$5,144.97	\$5,433.00	\$7,210.00	\$67,602.08	\$0.00
375001	Viáticos en el país	\$67,602.08	\$1,355.00	\$8,426.59	\$6,819.98	\$4,671.50	\$5,877.64	\$4,643.00	\$5,541.25	\$4,082.21	\$8,396.94	\$5,144.97	\$5,433.00	\$7,210.00	\$67,602.08	\$0.00
380000	Servicios oficiales	\$482,743.03	\$16,816.22	\$12,265.76	\$26,279.57	\$560.00	\$82,198.75	\$15,786.27	\$34,008.49	\$2,396.11	\$24,637.77	\$42,699.04	\$608.00	\$224,487.05	\$482,743.03	\$0.00
381000	Gastos de ceremonial	\$377,013.57	\$11,118.63	\$8,120.00	\$0.00	\$0.00	\$70,832.19	\$8,333.07	\$18,850.00	\$0.00	\$11,736.11	\$33,898.57	\$0.00	\$214,125.00	\$377,013.57	\$0.00
381001	Gastos de Ceremonial	\$377,013.57	\$11,118.63	\$8,120.00	\$0.00	\$0.00	\$70,832.19	\$8,333.07	\$18,850.00	\$0.00	\$11,736.11	\$33,898.57	\$0.00	\$214,125.00	\$377,013.57	\$0.00
382000	Gastos de orden social y cultural	\$105,729.46	\$5,697.59	\$4,145.76	\$26,279.57	\$560.00	\$11,366.56	\$7,453.20	\$15,158.49	\$2,396.11	\$12,901.66	\$8,800.47	\$608.00	\$10,362.05	\$105,729.46	\$0.00
382001	Gastos de orden social	\$105,729.46	\$5,697.59	\$4,145.76	\$26,279.57	\$560.00	\$11,366.56	\$7,453.20	\$15,158.49	\$2,396.11	\$12,901.66	\$8,800.47	\$608.00	\$10,362.05	\$105,729.46	\$0.00
390000	Otros servicios generales	\$154,219.48	\$104.00	\$0.00	\$0.00	\$16,000.00	\$13,233.00	\$7,000.00	\$10,572.00	\$16,561.55	\$28,830.59	\$109.00	\$43,327.84	\$18,481.50	\$154,219.48	\$0.00
392000	Impuestos y derechos	\$154,219.48	\$104.00	\$0.00	\$0.00	\$16,000.00	\$13,233.00	\$7,000.00	\$10,572.00	\$16,561.55	\$28,830.59	\$109.00	\$43,327.84	\$18,481.50	\$154,219.48	\$0.00
392006	Pago de derechos	\$154,219.48	\$104.00	\$0.00	\$0.00	\$16,000.00	\$13,233.00	\$7,000.00	\$10,572.00	\$16,561.55	\$28,830.59	\$109.00	\$43,327.84	\$18,481.50	\$154,219.48	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
410000	Transferencias internas y asignaciones al personal	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_UA

Fecha y | 20/ene./2025
hora de Impresión | 06:43 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
415000	Transferencias internas otorgadas a entidac	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
415001	Transferencias internas otorgadas a entidac	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
500000	BIENES MUEBLES, INMUEBLES E IN	\$4,369,249.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,089.87	\$4,369,089.87	\$159.73
510000	Mobiliario y equipo de administración	\$4,369,249.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,089.87	\$4,369,089.87	\$159.73
515000	Equipo de cómputo y de tecnología de la inf	\$4,369,249.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,089.87	\$4,369,089.87	\$159.73
515001	Bienes informáticos	\$4,369,249.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,369,089.87	\$4,369,089.87	\$159.73
700000	INVERSIONES FINANCIERAS Y OTR	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
790000	Provisiones para contingencias y otras er	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
799000	Otras erogaciones especiales	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
799004	Provisión para erogaciones especiales	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
SECRETARÍA ADMINISTRATIVA		\$17,935,260.55	\$285,332.42	\$501,710.47	\$768,949.28	\$412,975.92	\$496,190.32	\$445,289.70	\$338,258.07	\$1,806,283.09	\$388,296.04	\$1,916,370.20	\$2,428,892.06	\$6,822,279.54	\$16,610,827.11	\$1,324,433.44
SAD002 Subdirección de Recusros Humanos																
100000	SERVICIOS PERSONALES	\$125,588,332.33	\$8,512,117.54	\$8,333,667.38	\$8,331,625.21	\$8,305,419.25	\$8,711,596.22	\$8,408,982.42	\$11,380,307...	\$9,394,870.29	\$8,609,706.08	\$9,002,149.24	\$11,733,573....	\$22,918,546....	\$123,642,560.56	\$1,945,771.77
110000	Remuneraciones al personal de carácter p	\$85,471,025.12	\$7,048,402.16	\$6,880,395.33	\$6,885,120.21	\$6,826,839.05	\$6,882,922.87	\$6,899,304.34	\$6,848,962.25	\$7,844,677.76	\$7,031,166.86	\$7,474,930.79	\$7,053,163.84	\$7,795,139.66	\$85,471,025.12	\$0.00
113000	Sueldos base al personal permanente	\$85,471,025.12	\$7,048,402.16	\$6,880,395.33	\$6,885,120.21	\$6,826,839.05	\$6,882,922.87	\$6,899,304.34	\$6,848,962.25	\$7,844,677.76	\$7,031,166.86	\$7,474,930.79	\$7,053,163.84	\$7,795,139.66	\$85,471,025.12	\$0.00
113001	Sueldos	\$85,471,025.12	\$7,048,402.16	\$6,880,395.33	\$6,885,120.21	\$6,826,839.05	\$6,882,922.87	\$6,899,304.34	\$6,848,962.25	\$7,844,677.76	\$7,031,166.86	\$7,474,930.79	\$7,053,163.84	\$7,795,139.66	\$85,471,025.12	\$0.00
130000	Remuneraciones adicionales y especiales	\$21,431,980.08	\$18,091.45	\$7,773.89	\$15,896.87	\$48,161.14	\$117,358.18	\$79,739.42	\$3,100,781.88	\$104,832.69	\$106,223.92	\$43,258.29	\$3,196,337.34	\$13,639,222....	\$20,477,677.86	\$954,302.22
132000	Primas de vacaciones, dominical y gratifica	\$21,431,980.08	\$18,091.45	\$7,773.89	\$15,896.87	\$48,161.14	\$117,358.18	\$79,739.42	\$3,100,781.88	\$104,832.69	\$106,223.92	\$43,258.29	\$3,196,337.34	\$13,639,222....	\$20,477,677.86	\$954,302.22
132001	Prima de Vacaciones y Dominical	\$7,268,298.26	\$2,623.97	\$0.00	\$2,205.61	\$9,308.12	\$10,883.18	\$22,626.29	\$3,042,734.27	\$5,112.12	\$20,392.66	\$2,969.91	\$3,190,987.23	\$4,152.68	\$6,313,996.04	\$954,302.22
132002	Gratificación Anual	\$14,163,681.82	\$15,467.48	\$7,773.89	\$13,691.26	\$38,853.02	\$106,475.00	\$57,113.13	\$58,047.61	\$99,720.57	\$85,831.26	\$40,288.38	\$5,350.11	\$13,635,070.11	\$14,163,681.82	\$0.00
140000	Seguridad Social	\$18,685,327.13	\$1,445,623.93	\$1,445,498.16	\$1,430,608.13	\$1,430,419.06	\$1,711,315.17	\$1,429,938.66	\$1,430,563.18	\$1,445,359.84	\$1,472,315.30	\$1,483,960.16	\$1,484,072.05	\$1,484,183.94	\$17,693,857.58	\$991,469.55
141000	Aportaciones de seguridad social	\$11,521,902.36	\$881,644.35	\$880,185.68	\$874,994.09	\$871,718.92	\$1,153,560.83	\$871,401.96	\$869,278.60	\$878,118.09	\$894,432.34	\$901,615.78	\$901,670.98	\$901,726.17	\$10,880,347.79	\$641,554.57
141001	Aportaciones al ISSSTE	\$8,962,405.58	\$668,694.88	\$667,588.53	\$663,650.90	\$661,166.80	\$943,440.13	\$660,926.40	\$659,315.91	\$666,020.34	\$678,394.10	\$683,842.48	\$683,884.34	\$683,926.20	\$8,320,851.01	\$641,554.57
141004	Aportaciones al Seguro de Cesantía en Ede	\$2,559,496.78	\$212,949.47	\$212,597.15	\$211,343.19	\$210,552.12	\$210,120.70	\$210,475.56	\$209,962.69	\$212,097.75	\$216,038.24	\$217,773.30	\$217,786.64	\$217,799.97	\$2,559,496.78	\$0.00
142000	Aportaciones a fondos de vivienda	\$4,380,618.60	\$335,353.50	\$334,798.66	\$332,823.92	\$331,578.13	\$330,898.75	\$331,457.58	\$330,649.91	\$334,012.21	\$340,217.71	\$342,950.09	\$342,971.08	\$342,992.08	\$4,030,703.62	\$349,914.98
142001	Aportaciones a FOVISSSTE	\$4,380,618.60	\$335,353.50	\$334,798.66	\$332,823.92	\$331,578.13	\$330,898.75	\$331,457.58	\$330,649.91	\$334,012.21	\$340,217.71	\$342,950.09	\$342,971.08	\$342,992.08	\$4,030,703.62	\$349,914.98
143000	Aportaciones al sistema para el retiro	\$2,782,806.17	\$228,626.08	\$230,513.82	\$222,790.12	\$227,122.01	\$226,855.59	\$227,079.12	\$230,634.67	\$233,229.54	\$237,665.25	\$239,394.29	\$239,429.99	\$239,465.69	\$2,782,806.17	\$0.00
143001	Aportaciones al S.A.R.	\$2,782,806.17	\$228,626.08	\$230,513.82	\$222,790.12	\$227,122.01	\$226,855.59	\$227,079.12	\$230,634.67	\$233,229.54	\$237,665.25	\$239,394.29	\$239,429.99	\$239,465.69	\$2,782,806.17	\$0.00
200000	MATERIALES Y SUMINISTROS	\$13,416.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.52	\$4,627.66	\$1,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,009.23	\$12,661.41	\$754.80
210000	Materiales de administración, emisión de i	\$13,416.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.52	\$4,627.66	\$1,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,009.23	\$12,661.41	\$754.80
211000	Materiales, útiles y equipos menores de ofic	\$8,916.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.52	\$4,229.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.06	\$8,916.21	\$0.00
211001	Material de Oficina	\$4,229.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,229.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,229.63	\$0.00
211002	Gastos de Oficina	\$4,686.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.06	\$4,686.58	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.03	\$1,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,314.17	\$3,745.20	\$754.80
214001	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.03	\$1,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,314.17	\$3,745.20	\$754.80
300000	SERVICIOS GENERALES	\$7,334,984.26	\$215,649.68	\$210,893.67	\$211,598.91	\$212,684.05	\$242,184.14	\$218,094.09	\$312,163.42	\$249,695.65	\$243,539.47	\$273,210.93	\$310,012.65	\$4,622,047.10	\$7,321,773.76	\$13,210.50
330000	Servicios profesionales, científicos, técnic	\$159,070.00	\$2,167.00	\$3,451.50	\$3,451.50	\$3,451.50	\$23,451.50	\$3,451.50	\$8,555.50	\$3,451.50	\$22,167.00	\$43,927.00	\$2,167.00	\$26,167.00	\$145,859.50	\$13,210.50
334000	Servicios de capacitación	\$159,070.00	\$2,167.00	\$3,451.50	\$3,451.50	\$3,451.50	\$23,451.50	\$3,451.50	\$8,555.50	\$3,451.50	\$22,167.00	\$43,927.00	\$2,167.00	\$26,167.00	\$145,859.50	\$13,210.50
334001	Capacitación	\$159,070.00	\$2,167.00	\$3,451.50	\$3,451.50	\$3,451.50	\$23,451.50	\$3,451.50	\$8,555.50	\$3,451.50	\$22,167.00	\$43,927.00	\$2,167.00	\$26,167.00	\$145,859.50	\$13,210.50



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Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 20/ene./2025
hora de Impresión 06:43 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
390000	Otros servicios generales	\$7,175,914.26	\$213,482.68	\$207,442.17	\$208,147.41	\$209,232.55	\$218,732.64	\$214,642.59	\$303,607.92	\$246,244.15	\$221,372.47	\$229,283.93	\$307,845.65	\$4,595,880.10	\$7,175,914.26	\$0.00
392000	Impuestos y derechos	\$3,879,770.90	\$1,300.67	\$773.88	\$1,084.37	\$2,895.67	\$8,418.99	\$5,117.74	\$4,748.71	\$7,417.77	\$7,039.56	\$3,046.85	\$350.11	\$3,837,576.58	\$3,879,770.90	\$0.00
392001	Pago de ISR	\$3,879,770.90	\$1,300.67	\$773.88	\$1,084.37	\$2,895.67	\$8,418.99	\$5,117.74	\$4,748.71	\$7,417.77	\$7,039.56	\$3,046.85	\$350.11	\$3,837,576.58	\$3,879,770.90	\$0.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,296,143.36	\$212,182.01	\$206,668.29	\$207,063.04	\$206,336.88	\$210,313.65	\$209,524.85	\$298,859.21	\$238,826.38	\$214,332.91	\$226,237.08	\$307,495.54	\$758,303.52	\$3,296,143.36	\$0.00
398001	Impuesto sobre nóminas y otros que se deri	\$3,296,143.36	\$212,182.01	\$206,668.29	\$207,063.04	\$206,336.88	\$210,313.65	\$209,524.85	\$298,859.21	\$238,826.38	\$214,332.91	\$226,237.08	\$307,495.54	\$758,303.52	\$3,296,143.36	\$0.00
Subdirección de Recusros Hum		\$132,936,732.80	\$8,727,767.22	\$8,544,561.05	\$8,543,224.12	\$8,518,103.30	\$8,956,771.88	\$8,631,704.17	\$11,693,503...	\$9,644,565.94	\$8,853,245.55	\$9,275,360.17	\$12,043,585...	\$27,544,602...	\$130,976,995.73	\$1,959,737.07
SAD010 Departamento de Soporte Técnico																
200000	MATERIALES Y SUMINISTROS	\$1,255,854.18	\$15,977.64	\$93,443.90	\$33,057.85	\$48,623.40	\$47,058.34	\$65,680.64	\$40,575.81	\$98,278.19	\$80,568.33	\$118,208.18	\$72,736.14	\$538,293.51	\$1,252,501.93	\$3,352.25
210000	Materiales de administración, emisión de i	\$392,990.35	\$0.00	\$78,503.25	\$29,930.64	\$29,930.64	\$29,650.84	\$29,650.84	\$29,650.84	\$32,463.83	\$29,650.83	\$35,259.32	\$38,648.49	\$29,650.83	\$392,990.35	\$0.00
216000	Material de limpieza	\$392,990.35	\$0.00	\$78,503.25	\$29,930.64	\$29,930.64	\$29,650.84	\$29,650.84	\$29,650.84	\$32,463.83	\$29,650.83	\$35,259.32	\$38,648.49	\$29,650.83	\$392,990.35	\$0.00
216001	Material de Limpieza	\$392,990.35	\$0.00	\$78,503.25	\$29,930.64	\$29,930.64	\$29,650.84	\$29,650.84	\$29,650.84	\$32,463.83	\$29,650.83	\$35,259.32	\$38,648.49	\$29,650.83	\$392,990.35	\$0.00
240000	Materiales y artículos de construcción y d	\$286,495.75	\$4,983.01	\$9,998.04	\$0.00	\$15,734.76	\$11,488.64	\$10,484.94	\$6,330.44	\$45,485.60	\$6,487.88	\$12,997.92	\$20,909.93	\$141,578.94	\$286,480.10	\$15.65
241000	Productos minerales no metálicos	\$1,926.76	\$0.00	\$0.00	\$0.00	\$0.00	\$933.80	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$1,926.76	\$0.00
241001	Productos minerales no metálicos	\$1,926.76	\$0.00	\$0.00	\$0.00	\$0.00	\$933.80	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$1,926.76	\$0.00
242000	Cemento y productos de concreto	\$1,579.22	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$499.26	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$1,579.22	\$0.00
242001	Cemento y productos de concreto	\$1,579.22	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$499.26	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$1,579.22	\$0.00
243000	Cal, yeso y productos de yeso	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$499.96	\$0.00
243001	Cal, yeso y productos de yeso	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$499.96	\$0.00
244000	Madera y productos de madera	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
244001	Madera y productos de madera	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
246000	Material eléctrico y electrónico	\$158,832.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.46	\$9,996.88	\$0.00	\$0.00	\$5,837.12	\$137,986.95	\$158,816.41	\$15.65
246001	Material Eléctrico	\$58,834.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.46	\$9,996.88	\$0.00	\$0.00	\$5,837.12	\$37,990.31	\$58,819.77	\$14.49
246002	Material Electrónico	\$99,997.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,996.64	\$99,996.64	\$1.16
247000	Artículos metálicos para la construcción	\$53,102.91	\$4,983.01	\$0.00	\$0.00	\$15,734.76	\$0.00	\$9,985.68	\$1,334.98	\$495.00	\$4,996.12	\$2,999.88	\$9,573.48	\$3,000.00	\$53,102.91	\$0.00
247001	Artículos metálicos para la construcción	\$53,102.91	\$4,983.01	\$0.00	\$0.00	\$15,734.76	\$0.00	\$9,985.68	\$1,334.98	\$495.00	\$4,996.12	\$2,999.88	\$9,573.48	\$3,000.00	\$53,102.91	\$0.00
249000	Otros materiales y artículos de construcción	\$70,056.04	\$0.00	\$9,998.04	\$0.00	\$0.00	\$9,974.84	\$0.00	\$0.00	\$34,993.72	\$0.00	\$9,998.04	\$4,499.41	\$591.99	\$70,056.04	\$0.00
249001	Otros materiales y artículos de construcción	\$70,056.04	\$0.00	\$9,998.04	\$0.00	\$0.00	\$9,974.84	\$0.00	\$0.00	\$34,993.72	\$0.00	\$9,998.04	\$4,499.41	\$591.99	\$70,056.04	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$239,608.76	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$23,877.44	\$0.00	\$12,992.00	\$8,433.20	\$0.00	\$10,248.60	\$171,115.40	\$239,608.76	\$0.00
251000	Productos químicos básicos	\$25,889.52	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,934.40	\$0.00	\$3,897.60	\$1,115.40	\$25,889.52	\$0.00
251001	Sustancias Químicas	\$25,889.52	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,934.40	\$0.00	\$3,897.60	\$1,115.40	\$25,889.52	\$0.00
255000	Materiales, accesorios y suministros de labr	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivadc	\$43,220.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,877.44	\$0.00	\$12,992.00	\$0.00	\$0.00	\$6,351.00	\$0.00	\$43,220.44	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivadc	\$43,220.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,877.44	\$0.00	\$12,992.00	\$0.00	\$0.00	\$6,351.00	\$0.00	\$43,220.44	\$0.00
259000	Otros productos químicos	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
259001	Otros productos químicos	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,365.91	\$0.00	\$0.00	\$2,239.21	\$0.00	\$3,919.02	\$667.50	\$1,594.53	\$1,468.76	\$2,363.35	\$1,234.90	\$931.60	\$1,947.04	\$16,365.91	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,365.91	\$0.00	\$0.00	\$2,239.21	\$0.00	\$3,919.02	\$667.50	\$1,594.53	\$1,468.76	\$2,363.35	\$1,234.90	\$931.60	\$1,947.04	\$16,365.91	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$16,365.91	\$0.00	\$0.00	\$2,239.21	\$0.00	\$3,919.02	\$667.50	\$1,594.53	\$1,468.76	\$2,363.35	\$1,234.90	\$931.60	\$1,947.04	\$16,365.91	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_UA

Fecha y 20/ene./2025
hora de Impresión 06:43 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
270000	Vestuario, blancos, prendas de protecció	\$15,795.03	\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$9,799.91	\$0.00	\$0.00	\$0.00	\$15,795.03	\$0.00
272000	Prendas de seguridad y protección persona	\$15,795.03	\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$9,799.91	\$0.00	\$0.00	\$0.00	\$15,795.03	\$0.00
272001	Prendas de Protección	\$15,795.03	\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$9,799.91	\$0.00	\$0.00	\$0.00	\$15,795.03	\$0.00
290000	Herramientas, refacciones y accesorios m	\$304,598.38	\$0.00	\$0.00	\$888.00	\$2,958.00	\$1,999.84	\$999.92	\$0.00	\$5,868.00	\$23,833.16	\$68,716.04	\$1,997.52	\$194,001.30	\$301,261.78	\$3,336.60
291000	Herramientas menores	\$92,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,263.68	\$89,263.68	\$3,336.32
291001	Herramientas Menores	\$92,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,263.68	\$89,263.68	\$3,336.32
292000	Refacciones y accesorios menores de edific	\$7,956.44	\$0.00	\$0.00	\$0.00	\$1,960.40	\$1,999.84	\$999.92	\$0.00	\$0.00	\$998.76	\$999.92	\$997.60	\$0.00	\$7,956.44	\$0.00
292001	Refacciones y accesorios menores de edific	\$7,956.44	\$0.00	\$0.00	\$0.00	\$1,960.40	\$1,999.84	\$999.92	\$0.00	\$0.00	\$998.76	\$999.92	\$997.60	\$0.00	\$7,956.44	\$0.00
293000	Refacciones y accesorios menores de mobi	\$14,478.32	\$0.00	\$0.00	\$0.00	\$997.60	\$0.00	\$0.00	\$0.00	\$4,500.00	\$7,980.80	\$0.00	\$999.92	\$0.00	\$14,478.32	\$0.00
293001	Refacciones y accesorios menores de mobi	\$14,478.32	\$0.00	\$0.00	\$0.00	\$997.60	\$0.00	\$0.00	\$0.00	\$4,500.00	\$7,980.80	\$0.00	\$999.92	\$0.00	\$14,478.32	\$0.00
294000	Refacciones y accesorios menores de equi	\$99,999.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.02	\$99,999.02	\$0.28
294001	Refacciones y accesorios menores de equi	\$99,999.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.02	\$99,999.02	\$0.28
295000	Refacciones y accesorios menores de equi	\$14,453.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00
295001	Refacciones y accesorios menores de equi	\$14,453.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00
296000	Refacciones y accesorios menores de equi	\$68,574.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.00	\$0.00	\$67,716.12	\$0.00	\$0.00	\$68,574.12	\$0.00
296001	Refacciones	\$68,574.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.00	\$0.00	\$67,716.12	\$0.00	\$0.00	\$68,574.12	\$0.00
298000	Refacciones y accesorios menores de maq	\$6,536.60	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$400.00	\$0.00	\$0.00	\$4,738.60	\$6,536.60	\$0.00
298001	Refacciones y accesorios menores de maq	\$6,536.60	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$400.00	\$0.00	\$0.00	\$4,738.60	\$6,536.60	\$0.00
300000	SERVICIOS GENERALES	\$1,777,829.79	\$0.00	\$24,856.00	\$18,553.67	\$29,895.50	\$62,695.52	\$14,625.98	\$15,544.00	\$71,311.00	\$25,593.61	\$69,050.00	\$68,156.11	\$1,375,281.88	\$1,775,563.27	\$2,266.52
320000	Servicios de arrendamiento	\$35,338.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$4,350.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$3,480.00	\$5,220.00	\$35,338.89	\$0.00
326000	Arrendamiento de maquinaria, otros equipo	\$35,338.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$4,350.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$3,480.00	\$5,220.00	\$35,338.89	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$35,338.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$4,350.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$3,480.00	\$5,220.00	\$35,338.89	\$0.00
350000	Servicios de instalación, reparación, mant	\$1,742,490.90	\$0.00	\$24,856.00	\$6,994.78	\$29,895.50	\$62,695.52	\$10,275.98	\$15,544.00	\$60,581.00	\$25,593.61	\$69,050.00	\$64,676.11	\$1,370,061.88	\$1,740,224.38	\$2,266.52
351000	Conservación y mantenimiento menor de in	\$925,363.79	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$64,676.11	\$794,259.84	\$923,885.95	\$1,477.84
351001	Conservación y mantenimiento menor de in	\$925,363.79	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$64,676.11	\$794,259.84	\$923,885.95	\$1,477.84
352000	Instalación, reparación y mantenimiento de	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00
353000	Instalación, reparación y mantenimiento de	\$350,684.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$684.28
353001	Mantenimiento de bienes informáticos	\$350,684.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$684.28
354000	Instalación, reparación y mantenimiento de	\$119,940.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,940.08	\$119,940.08	\$0.00
354001	Instalación, reparación y mantenimiento de	\$119,940.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,940.08	\$119,940.08	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$154,977.80	\$0.00	\$7,500.00	\$6,994.78	\$6,895.50	\$38,745.52	\$10,275.98	\$15,544.00	\$7,192.00	\$4,690.02	\$51,050.00	\$0.00	\$6,090.00	\$154,977.80	\$0.00
355001	Mantenimiento de Vehículos	\$154,977.80	\$0.00	\$7,500.00	\$6,994.78	\$6,895.50	\$38,745.52	\$10,275.98	\$15,544.00	\$7,192.00	\$4,690.02	\$51,050.00	\$0.00	\$6,090.00	\$154,977.80	\$0.00
357000	Instalación, reparación y mantenimiento de	\$119,182.36	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$99,771.96	\$119,077.96	\$104.40
357001	Mantenimiento de Maquinaria y Equipo	\$119,182.36	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$99,771.96	\$119,077.96	\$104.40
358000	Servicios de limpieza y manejo de desecho	\$555.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$555.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00
359000	Servicios de jardinería y fumigación	\$18,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00
359001	Servicios de jardinería y fumigación	\$18,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00
Departamento de Soporte Técni		\$3,033,683.97	\$15,977.64	\$118,299.90	\$51,611.52	\$78,518.90	\$109,753.86	\$80,306.62	\$56,119.81	\$169,589.19	\$106,161.94	\$187,258.18	\$140,892.25	\$1,913,575.39	\$3,028,065.20	\$5,618.77

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
SDI006 Departamento de Evaluación y Estadísticas																
200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.47	\$2,093.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,993.46	\$5,506.54
210000	Materiales de administración, emisión de i	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.47	\$2,093.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,993.46	\$5,506.54
211000	Materiales, útiles y equipos menores de ofic	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.97	\$3,824.03
211001	Material de Oficina	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.97	\$3,824.03
214000	Materiales, útiles y equipos menores de teci	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.50	\$2,093.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317.49	\$1,682.51
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.50	\$2,093.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317.49	\$1,682.51
Departamento de Evaluación y		\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.47	\$2,093.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,993.46	\$5,506.54
SDI008 Departamento de Tecnologías de la Información y Comunicaciones																
200000	MATERIALES Y SUMINISTROS	\$196,992.39	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$6,867.41	\$5,900.92	\$0.00	\$33,340.55	\$0.00	\$0.00	\$132,499.53	\$190,608.41	\$6,383.98
210000	Materiales de administración, emisión de i	\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,867.41	\$5,900.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,768.33	\$3,981.67
211000	Materiales, útiles y equipos menores de ofic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.11	\$8.89
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.11	\$8.89
214000	Materiales, útiles y equipos menores de teci	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876.30	\$5,900.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,777.22	\$3,972.78
214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876.30	\$5,900.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,777.22	\$3,972.78
240000	Materiales y artículos de construcción y d	\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,970.75	\$29,970.75	\$1,829.25
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,970.75	\$29,970.75	\$29.25
246001	Material Eléctrico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,970.75	\$29,970.75	\$29.25
249000	Otros materiales y artículos de construcción	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
249001	Otros materiales y artículos de construcción	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
290000	Herramientas, refacciones y accesorios m	\$148,442.39	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$33,340.55	\$0.00	\$0.00	\$102,528.78	\$147,869.33	\$573.06
291000	Herramientas menores	\$3,101.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$501.84
291001	Herramientas Menores	\$3,101.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$501.84
294000	Refacciones y accesorios menores de equi	\$145,340.55	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$33,340.55	\$0.00	\$0.00	\$99,928.78	\$145,269.33	\$71.22
294001	Refacciones y accesorios menores de equi	\$145,340.55	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$33,340.55	\$0.00	\$0.00	\$99,928.78	\$145,269.33	\$71.22
300000	SERVICIOS GENERALES	\$773,029.41	\$0.00	\$69,368.00	\$0.00	\$514,861.41	\$0.00	\$0.00	\$18,800.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$773,029.41	\$0.00
320000	Servicios de arrendamiento	\$773,029.41	\$0.00	\$69,368.00	\$0.00	\$514,861.41	\$0.00	\$0.00	\$18,800.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$773,029.41	\$0.00
327000	Arrendamiento de activos intangibles	\$773,029.41	\$0.00	\$69,368.00	\$0.00	\$514,861.41	\$0.00	\$0.00	\$18,800.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$773,029.41	\$0.00
327001	Arrendamiento de activos intangibles	\$773,029.41	\$0.00	\$69,368.00	\$0.00	\$514,861.41	\$0.00	\$0.00	\$18,800.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$773,029.41	\$0.00
Departamento de Tecnologías c		\$970,021.80	\$0.00	\$69,368.00	\$0.00	\$514,861.41	\$12,000.00	\$6,867.41	\$24,700.92	\$10,000.00	\$33,340.55	\$0.00	\$0.00	\$292,499.53	\$963,637.82	\$6,383.98
SDI009 Departamento de Calidad																
200000	MATERIALES Y SUMINISTROS	\$42,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,025.25	\$3,269.01	\$0.00	\$0.00	\$0.00	\$0.00	\$27,662.82	\$37,957.08	\$4,088.92
210000	Materiales de administración, emisión de i	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,025.25	\$3,269.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$14,094.26	\$1,905.74
211000	Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,144.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$9,944.29	\$55.71
211001	Material de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,144.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$9,944.29	\$55.71
214000	Materiales, útiles y equipos menores de teci	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.96	\$3,269.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,149.97	\$1,850.03
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.96	\$3,269.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,149.97	\$1,850.03



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_UA

Fecha y20/ene./2025

hora de Impresión06:43 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
290000	Herramientas, refacciones y accesorios m	\$26,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,862.82	\$23,862.82	\$2,183.18
294000	Refacciones y accesorios menores de equi	\$26,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,862.82	\$23,862.82	\$2,183.18
294001	Refacciones y accesorios menores de equi	\$26,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,862.82	\$23,862.82	\$2,183.18
300000	SERVICIOS GENERALES	\$269,697.61	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$22,367.95	\$2,814.07	\$165,562.60	\$6,144.00	\$8,675.64	\$211,804.26	\$57,893.35
330000	Servicios profesionales, científicos, técnic	\$198,641.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$3,944.00	\$0.00	\$156,944.00	\$41,697.61
331000	Servicios legales, de contabilidad, auditoría	\$194,697.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$41,697.61
331002	Servicios de contabilidad, auditoría y servici	\$194,697.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$41,697.61
334000	Servicios de capacitación	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00
334001	Capacitación	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00
380000	Servicios oficiales	\$71,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$22,367.95	\$2,814.07	\$12,562.60	\$2,200.00	\$8,675.64	\$54,860.26	\$16,195.74
381000	Gastos de ceremonial	\$71,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$22,367.95	\$2,814.07	\$12,562.60	\$2,200.00	\$8,675.64	\$54,860.26	\$16,195.74
381001	Gastos de Ceremonial	\$71,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$22,367.95	\$2,814.07	\$12,562.60	\$2,200.00	\$8,675.64	\$54,860.26	\$16,195.74
Departamento de Calidad		\$311,743.61	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.00	\$7,025.25	\$3,269.01	\$22,367.95	\$2,814.07	\$165,562.60	\$6,144.00	\$36,338.46	\$249,761.34	\$61,982.27
Total Final		\$160,655,699.41	\$9,067,334.90	\$9,319,691.03	\$9,542,978.78	\$9,634,536.53	\$9,810,426.88	\$9,960,390.66	\$12,275,87...	\$11,944,594...	\$10,167,128...	\$11,907,406...	\$14,898,190...	\$38,273,574...	\$156,802,130.66	\$3,853,568.75