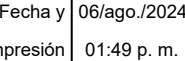




## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024

Page 1

UNIVERSIDAD

POLITÉCNICA DE PACHUCA

HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO DEL 01/ene./2024 AL 30/jun./2024

Fecha y 06/ago./2024

hora de Impresión 01:49 p. m.

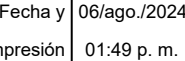
Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
244000	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
244001	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$221,000.00	-\$206,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246001	Material Eléctrico	\$111,000.00	-\$96,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246002	Material Electrónico	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$42,000.00	\$5,700.45	\$47,700.45	\$39,700.45	\$8,000.00	\$39,700.45	\$0.00	\$34,700.85	\$29,715.17	\$9,985.28	\$8,000.00
247001	Artículos metálicos para la construcciór	\$42,000.00	\$5,700.45	\$47,700.45	\$39,700.45	\$8,000.00	\$39,700.45	\$0.00	\$34,700.85	\$29,715.17	\$9,985.28	\$8,000.00
249000	Otros materiales y artículos de construcc	\$51,800.00	-\$11,827.12	\$39,972.88	\$19,972.88	\$20,000.00	\$19,972.88	\$0.00	\$19,972.88	\$19,972.88	\$0.00	\$20,000.00
249001	Otros materiales y artículos de construcc	\$51,800.00	-\$11,827.12	\$39,972.88	\$19,972.88	\$20,000.00	\$19,972.88	\$0.00	\$19,972.88	\$19,972.88	\$0.00	\$20,000.00
250000	Productos químicos, farmacéuticos y	\$700,875.00	-\$551,812.98	\$149,062.02	\$98,062.02	\$51,000.00	\$98,062.02	\$0.00	\$61,820.14	\$37,942.70	\$60,119.32	\$51,000.00
251000	Productos químicos básicos	\$237,000.00	-\$123,596.64	\$113,403.36	\$71,403.36	\$42,000.00	\$71,403.36	\$0.00	\$35,161.48	\$35,161.48	\$36,241.88	\$42,000.00
251001	Sustancias Químicas	\$237,000.00	-\$123,596.64	\$113,403.36	\$71,403.36	\$42,000.00	\$71,403.36	\$0.00	\$35,161.48	\$35,161.48	\$36,241.88	\$42,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
253000	Medicinas y productos farmacéuticos	\$132,000.00	-\$124,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
253001	Medicinas y Productos Farmacéuticos	\$132,000.00	-\$124,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
254000	Materiales, accesorios y suministros m	\$125,875.00	-\$123,093.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$125,875.00	-\$123,093.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$170,000.00	-\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$170,000.00	-\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$34,000.00	-\$10,122.56	\$23,877.44	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$34,000.00	-\$10,122.56	\$23,877.44	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$240,000.00	-\$48,174.27	\$191,825.73	\$180,825.73	\$11,000.00	\$180,825.73	\$0.00	\$180,825.73	\$180,825.73	\$0.00	\$11,000.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	-\$48,174.27	\$191,825.73	\$180,825.73	\$11,000.00	\$180,825.73	\$0.00	\$180,825.73	\$180,825.73	\$0.00	\$11,000.00
261001	Combustibles y Lubricantes vehículos y	\$240,000.00	-\$48,174.27	\$191,825.73	\$180,825.73	\$11,000.00	\$180,825.73	\$0.00	\$180,825.73	\$180,825.73	\$0.00	\$11,000.00
270000	Vestuario, blancos, prendas de protec	\$113,000.00	-\$53,422.67	\$59,577.33	\$16,577.33	\$43,000.00	\$16,577.33	\$0.00	\$16,577.33	\$16,577.33	\$0.00	\$43,000.00
271000	Vestuario y uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

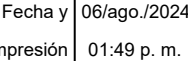


## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024

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## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024

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UNIVERSIDAD

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y06/ago./2024

hora de Impresión01:49 p. m.

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
354000	Instalación, reparación y mantenimiento	\$8,000.00	-\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
354001	Instalación, reparación y mantenimiento	\$8,000.00	-\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$70,411.78	\$70,411.78	\$0.00	\$37,500.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$70,411.78	\$70,411.78	\$0.00	\$37,500.00
357000	Instalación, reparación y mantenimiento	\$78,000.00	-\$28,644.00	\$49,356.00	\$17,356.00	\$32,000.00	\$17,356.00	\$0.00	\$17,356.00	\$17,356.00	\$0.00	\$32,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$28,644.00	\$49,356.00	\$17,356.00	\$32,000.00	\$17,356.00	\$0.00	\$17,356.00	\$17,356.00	\$0.00	\$32,000.00
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
358001	Servicio de Lavandería Limpieza y Furgón	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
360000	Servicios de comunicación social y publicaciones	\$296,500.00	-\$64,360.63	\$232,139.37	\$65,639.37	\$166,500.00	\$65,639.37	\$0.00	\$65,639.37	\$65,639.37	\$0.00	\$166,500.00
361000	Difusión por radio, televisión y otros medios	\$192,500.00	-\$36,742.00	\$155,758.00	\$18,258.00	\$137,500.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$137,500.00
361002	Impresiones y Publicaciones Oficiales	\$192,500.00	-\$36,742.00	\$155,758.00	\$18,258.00	\$137,500.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$137,500.00
362000	Difusión por radio, televisión y otros medios	\$104,000.00	-\$27,618.63	\$76,381.37	\$47,381.37	\$29,000.00	\$47,381.37	\$0.00	\$47,381.37	\$47,381.37	\$0.00	\$29,000.00
362001	Difusión por radio, televisión y otros medios	\$104,000.00	-\$27,618.63	\$76,381.37	\$47,381.37	\$29,000.00	\$47,381.37	\$0.00	\$47,381.37	\$47,381.37	\$0.00	\$29,000.00
370000	Servicios de traslado y viáticos	\$219,500.00	-\$33,448.29	\$186,051.71	\$94,051.71	\$92,000.00	\$76,051.71	\$18,000.00	\$76,051.71	\$76,051.71	\$0.00	\$110,000.00
371000	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$5,682.00	\$30,000.00	\$5,682.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00	\$30,000.00
371001	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$5,682.00	\$30,000.00	\$5,682.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00	\$30,000.00
372000	Pasajes terrestres	\$106,000.00	-\$33,289.00	\$72,711.00	\$46,711.00	\$26,000.00	\$28,711.00	\$18,000.00	\$28,711.00	\$28,711.00	\$0.00	\$44,000.00
372001	Pasajes terrestres	\$106,000.00	-\$33,289.00	\$72,711.00	\$46,711.00	\$26,000.00	\$28,711.00	\$18,000.00	\$28,711.00	\$28,711.00	\$0.00	\$44,000.00
375000	Viáticos en el país	\$83,500.00	-\$5,841.29	\$77,658.71	\$41,658.71	\$36,000.00	\$41,658.71	\$0.00	\$41,658.71	\$41,658.71	\$0.00	\$36,000.00
375001	Viáticos en el país	\$83,500.00	-\$5,841.29	\$77,658.71	\$41,658.71	\$36,000.00	\$41,658.71	\$0.00	\$41,658.71	\$41,658.71	\$0.00	\$36,000.00
380000	Servicios oficiales	\$1,134,192.00	-\$75,557.59	\$1,058,634.41	\$269,942.41	\$788,692.00	\$257,332.41	\$12,610.00	\$257,332.41	\$257,332.41	\$0.00	\$801,302.00
381000	Gastos de ceremonial	\$1,054,192.00	-\$91,060.27	\$963,131.73	\$214,439.73	\$748,692.00	\$201,829.73	\$12,610.00	\$201,829.73	\$201,829.73	\$0.00	\$761,302.00
381001	Gastos de Ceremonial	\$1,054,192.00	-\$91,060.27	\$963,131.73	\$214,439.73	\$748,692.00	\$201,829.73	\$12,610.00	\$201,829.73	\$201,829.73	\$0.00	\$761,302.00
382000	Gastos de orden social y cultural	\$80,000.00	\$15,502.68	\$95,502.68	\$55,502.68	\$40,000.00	\$55,502.68	\$0.00	\$55,502.68	\$55,502.68	\$0.00	\$40,000.00
382001	Gastos de orden social	\$80,000.00	\$15,502.68	\$95,502.68	\$55,502.68	\$40,000.00	\$55,502.68	\$0.00	\$55,502.68	\$55,502.68	\$0.00	\$40,000.00
390000	Otros servicios generales	\$5,185,149.00	-\$208,293.05	\$4,976,855.95	\$1,628,253.95	\$3,348,602.00	\$1,628,253.95	\$0.00	\$1,628,253.95	\$1,628,253.95	\$0.00	\$3,348,602.00
392000	Impuestos y derechos	\$1,372,478.00	-\$222,464.77	\$1,150,013.23	\$229,535.23	\$920,478.00	\$229,535.23	\$0.00	\$229,535.23	\$229,535.23	\$0.00	\$920,478.00
392001	Pago de ISR	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,478.00
392006	Pago de derechos	\$861,000.00	-\$222,464.77	\$638,535.23	\$229,535.23	\$409,000.00	\$229,535.23	\$0.00	\$229,535.23	\$229,535.23	\$0.00	\$409,000.00
398000	Impuesto sobre nóminas y otros que se pagan	\$3,071,671.00	\$25,541.72	\$3,097,212.72	\$1,252,088.72	\$1,845,124.00	\$1,252,088.72	\$0.00	\$1,252,088.72	\$1,252,088.72	\$0.00	\$1,845,124.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
398001	Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$25,541.72	\$3,097,212.72	\$1,252,088.72	\$1,845,124.00	\$1,252,088.72	\$0.00	\$1,252,088.72	\$1,252,088.72	\$0.00	\$1,845,124.00
399000	Otros servicios generales	\$741,000.00	-\$11,370.00	\$729,630.00	\$146,630.00	\$583,000.00	\$146,630.00	\$0.00	\$146,630.00	\$146,630.00	\$0.00	\$583,000.00
399006	Otros Servicios Generales	\$741,000.00	-\$11,370.00	\$729,630.00	\$146,630.00	\$583,000.00	\$146,630.00	\$0.00	\$146,630.00	\$146,630.00	\$0.00	\$583,000.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
440000	Ayudas sociales	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
442000	Becas y otras ayudas para programas de	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
442001	Becas	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
700000	INVERSIONES FINANCIERAS Y CREDITOS	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
790000	Provisiones para contingencias y otras	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799004	Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
Ingresos Propios		\$33,963,528.00	-\$3,455,603.48	\$30,507,924.52	\$6,309,178.44	\$24,198,746.08	\$6,255,568.44	\$53,610.00	\$5,844,264.77	\$5,764,499.60	\$491,068.84	\$24,252,356.08

1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$28,788,038.00	\$11,496,814.82	\$40,284,852.82	\$25,237,984.82	\$15,046,868.00	\$25,237,984.82	\$0.00	\$25,237,984.82	\$25,237,984.82	\$0.00	\$15,046,868.00
110000	Remuneraciones al personal de carácter	\$27,023,945.00	\$8,734,414.98	\$35,758,359.98	\$20,711,491.98	\$15,046,868.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$15,046,868.00
113000	Sueldos base al personal permanente	\$27,023,945.00	\$8,734,414.98	\$35,758,359.98	\$20,711,491.98	\$15,046,868.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$15,046,868.00
113001	Sueldos	\$27,023,945.00	\$8,734,414.98	\$35,758,359.98	\$20,711,491.98	\$15,046,868.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$15,046,868.00
130000	Remuneraciones adicionales y especiales	\$35,438.00	\$44,353.27	\$79,791.27	\$79,791.27	\$0.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación	\$35,438.00	\$44,353.27	\$79,791.27	\$79,791.27	\$0.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$0.00
132002	Gratificación Anual	\$35,438.00	\$44,353.27	\$79,791.27	\$79,791.27	\$0.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$0.00
140000	Seguridad Social	\$1,728,655.00	\$2,718,046.57	\$4,446,701.57	\$4,446,701.57	\$0.00	\$4,446,701.57	\$0.00	\$4,446,701.57	\$4,446,701.57	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$1,063,106.00	\$1,703,646.92	\$2,766,752.92	\$2,766,752.92	\$0.00	\$2,766,752.92	\$0.00	\$2,766,752.92	\$2,766,752.92	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$808,475.00	\$1,324,258.82	\$2,132,733.82	\$2,132,733.82	\$0.00	\$2,132,733.82	\$0.00	\$2,132,733.82	\$2,132,733.82	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en Vejez	\$254,631.00	\$379,388.10	\$634,019.10	\$634,019.10	\$0.00	\$634,019.10	\$0.00	\$634,019.10	\$634,019.10	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$400,993.00	\$597,462.26	\$998,455.26	\$998,455.26	\$0.00	\$998,455.26	\$0.00	\$998,455.26	\$998,455.26	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$400,993.00	\$597,462.26	\$998,455.26	\$998,455.26	\$0.00	\$998,455.26	\$0.00	\$998,455.26	\$998,455.26	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$264,556.00	\$416,937.39	\$681,493.39	\$681,493.39	\$0.00	\$681,493.39	\$0.00	\$681,493.39	\$681,493.39	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$264,556.00	\$416,937.39	\$681,493.39	\$681,493.39	\$0.00	\$681,493.39	\$0.00	\$681,493.39	\$681,493.39	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$301,910.38	\$301,910.38	\$301,910.38	\$0.00	\$301,910.38	\$0.00	\$301,910.38	\$301,910.38	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$292,114.70	\$292,114.70	\$292,114.70	\$0.00	\$292,114.70	\$0.00	\$292,114.70	\$292,114.70	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$292,114.70	\$292,114.70	\$292,114.70	\$0.00	\$292,114.70	\$0.00	\$292,114.70	\$292,114.70	\$0.00	\$0.00



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
327001	Arrendamiento de activos intangibles	\$0.00	\$292,114.70	\$292,114.70	\$292,114.70	\$0.00	\$292,114.70	\$0.00	\$292,114.70	\$292,114.70	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$9,795.68	\$9,795.68	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$9,795.68	\$9,795.68	\$0.00	\$0.00
392001	Pago de ISR	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$9,795.68	\$9,795.68	\$0.00	\$0.00
Recursos Federales		\$28,788,038.00	\$11,798,725....	\$40,586,763.20	\$25,539,895.20	\$15,046,868.00	\$25,539,895.20	\$0.00	\$25,539,895.20	\$25,539,895.20	\$0.00	\$15,046,868.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$53,695,748.00	\$904,069.79	\$54,599,817.79	\$25,237,984.79	\$29,361,833.00	\$25,237,984.79	\$0.00	\$25,237,984.79	\$25,237,984.79	\$0.00	\$29,361,833.00
110000	Remuneraciones al personal de carác	\$40,584,895.00	\$761,513.98	\$41,346,408.98	\$20,711,491.98	\$20,634,917.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$20,634,917.00
113000	Sueldos base al personal permanente	\$40,584,895.00	\$761,513.98	\$41,346,408.98	\$20,711,491.98	\$20,634,917.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$20,634,917.00
113001	Sueldos	\$40,584,895.00	\$761,513.98	\$41,346,408.98	\$20,711,491.98	\$20,634,917.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$20,634,917.00
130000	Remuneraciones adicionales y especi	\$4,509,449.00	-\$19,208.73	\$4,490,240.27	\$79,791.27	\$4,410,449.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$4,410,449.00
132000	Primas de vacaciones, dominical y grat	\$4,509,449.00	-\$19,208.73	\$4,490,240.27	\$79,791.27	\$4,410,449.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$4,410,449.00
132002	Gratificación Anual	\$4,509,449.00	-\$19,208.73	\$4,490,240.27	\$79,791.27	\$4,410,449.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$4,410,449.00
140000	Seguridad Social	\$8,601,404.00	\$161,764.54	\$8,763,168.54	\$4,446,701.54	\$4,316,467.00	\$4,446,701.54	\$0.00	\$4,446,701.54	\$4,446,701.54	\$0.00	\$4,316,467.00
141000	Aportaciones de seguridad social	\$5,331,635.00	\$89,311.91	\$5,420,946.91	\$2,766,752.91	\$2,654,194.00	\$2,766,752.91	\$0.00	\$2,766,752.91	\$2,766,752.91	\$0.00	\$2,654,194.00
141001	Aportaciones al ISSSTE	\$4,073,863.00	\$71,979.82	\$4,145,842.82	\$2,132,733.82	\$2,013,109.00	\$2,132,733.82	\$0.00	\$2,132,733.82	\$2,132,733.82	\$0.00	\$2,013,109.00
141004	Aportaciones al Seguro de Cesantía en	\$1,257,772.00	\$17,332.09	\$1,275,104.09	\$634,019.09	\$641,085.00	\$634,019.09	\$0.00	\$634,019.09	\$634,019.09	\$0.00	\$641,085.00
142000	Aportaciones a fondos de vivienda	\$1,980,743.00	\$27,295.28	\$2,008,038.28	\$998,455.28	\$1,009,583.00	\$998,455.28	\$0.00	\$998,455.28	\$998,455.28	\$0.00	\$1,009,583.00
142001	Aportaciones a FOVISSSTE	\$1,980,743.00	\$27,295.28	\$2,008,038.28	\$998,455.28	\$1,009,583.00	\$998,455.28	\$0.00	\$998,455.28	\$998,455.28	\$0.00	\$1,009,583.00
143000	Aportaciones al sistema para el retiro	\$1,289,026.00	\$45,157.35	\$1,334,183.35	\$681,493.35	\$652,690.00	\$681,493.35	\$0.00	\$681,493.35	\$681,493.35	\$0.00	\$652,690.00
143001	Aportaciones al S.A.R.	\$1,289,026.00	\$45,157.35	\$1,334,183.35	\$681,493.35	\$652,690.00	\$681,493.35	\$0.00	\$681,493.35	\$681,493.35	\$0.00	\$652,690.00
300000	SERVICIOS GENERALES	\$1,915,057.00	-\$55,459.65	\$1,859,597.35	\$301,910.35	\$1,557,687.00	\$301,910.35	\$0.00	\$301,910.35	\$301,910.35	\$0.00	\$1,557,687.00
320000	Servicios de arrendamiento	\$512,807.00	-\$2,885.29	\$509,921.71	\$292,114.71	\$217,807.00	\$292,114.71	\$0.00	\$292,114.71	\$292,114.71	\$0.00	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	-\$2,885.29	\$509,921.71	\$292,114.71	\$217,807.00	\$292,114.71	\$0.00	\$292,114.71	\$292,114.71	\$0.00	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	-\$2,885.29	\$509,921.71	\$292,114.71	\$217,807.00	\$292,114.71	\$0.00	\$292,114.71	\$292,114.71	\$0.00	\$217,807.00
390000	Otros servicios generales	\$1,402,250.00	-\$52,574.36	\$1,349,675.64	\$9,795.64	\$1,339,880.00	\$9,795.64	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$1,339,880.00
392000	Impuestos y derechos	\$1,402,250.00	-\$52,574.36	\$1,349,675.64	\$9,795.64	\$1,339,880.00	\$9,795.64	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$1,339,880.00
392001	Pago de ISR	\$1,402,250.00	-\$52,574.36	\$1,349,675.64	\$9,795.64	\$1,339,880.00	\$9,795.64	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$1,339,880.00
Recursos Estatales		\$55,610,805.00	\$848,610.14	\$56,459,415.14	\$25,539,895.14	\$30,919,520.00	\$25,539,895.14	\$0.00	\$25,539,895.14	\$25,539,895.14	\$0.00	\$30,919,520.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024



Fecha y 06/ago./2024  
hora de Impresión 01:49 p. m.

Usr: sergio  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Total Final	\$118,362,371.00	\$9,191,731.86	\$127,554,102.86	\$57,388,968.78	\$70,165,134.08	\$57,335,358.78	\$53,610.00	\$56,924,055.11	\$56,844,289.94	\$491,068.84	\$70,218,744.08