



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa
Del 01/ene./2021 Al 30/sep./2021

Usr: juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG

Fecha y 06/oct./2021
hora de Impresión 09:44 p. m.

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS0	Subdirección de Comunicación Social	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
	17S Educación	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
DCS0	Vinculación y Extensión	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
	17S Educación	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$712,000.00	\$0.00	\$712,000.00	\$255,579.86	\$456,420.14	\$255,579.86	\$0.00	\$456,420.14	\$255,579.86	\$255,579.86	\$0.00
	17S Educación	\$712,000.00	\$0.00	\$712,000.00	\$255,579.86	\$456,420.14	\$255,579.86	\$0.00	\$456,420.14	\$255,579.86	\$255,579.86	\$0.00
DIT00	Departamento de Programas Especiales	\$0.00	\$3,410,822.00	\$3,410,822.00	\$726,014.55	\$2,684,807.45	\$726,014.55	\$0.00	\$2,684,807.45	\$726,014.55	\$726,014.55	\$0.00
	17S Educación	\$0.00	\$3,410,822.00	\$3,410,822.00	\$726,014.55	\$2,684,807.45	\$726,014.55	\$0.00	\$2,684,807.45	\$726,014.55	\$726,014.55	\$0.00
DVN0	Departamento de Vinculación y Extensión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SAC0	SECRETARÍA ACADÉMICA	\$930,555.00	\$3,441,128.00	\$4,371,683.93	\$2,104,242.71	\$2,267,441.22	\$2,104,242.71	\$0.00	\$2,267,441.22	\$2,104,242.71	\$2,104,242.71	\$0.00
	17S Educación	\$930,555.00	\$3,441,128.00	\$4,371,683.93	\$2,104,242.71	\$2,267,441.22	\$2,104,242.71	\$0.00	\$2,267,441.22	\$2,104,242.71	\$2,104,242.71	\$0.00
SAD0	SECRETARÍA ADMINISTRATIVA	\$132,564,134.00	\$2,977,890.00	\$135,542,024.00	\$78,530,865.62	\$57,011,158.38	\$78,530,354.62	\$511.00	\$57,011,669.38	\$78,530,354.62	\$78,530,354.62	\$0.00
	17S Educación	\$132,564,134.00	\$2,977,890.00	\$135,542,024.00	\$78,530,865.62	\$57,011,158.38	\$78,530,354.62	\$511.00	\$57,011,669.38	\$78,530,354.62	\$78,530,354.62	\$0.00
SAD0	Departamento de Recursos Humanos	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
	17S Educación	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
SAD0	Departamento de Soporte Técnico	\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74
	17S Educación	\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74
Sin Ramo/Dependencia		\$137,385,401.00	\$9,838,506.00	\$147,223,907.93	\$83,477,521.74	\$63,746,386.19	\$83,477,010.74	\$511.00	\$63,746,897.19	\$83,477,010.74	\$83,469,011.00	\$7,999.74

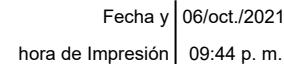
SAC PE Ingeniería en Telemática
010

SAC0	Departamento de Actividades Culturales y	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
SAC0	Área de Becas	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
	17S Educación	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
SAC0	Departamento de Servicios Escolares	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
	17S Educación	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL
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