



Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$135,223,123.00	\$4,409,063.66	\$139,632,186.66	\$139,514,203.24	\$117,983.42	\$139,514,203.24	\$0.00	\$117,983.42	\$138,566,035.29	\$138,304,360.21	\$1,209,843.03
	013 Hidalgo	\$135,223,123.00	\$4,409,063.66	\$139,632,186.66	\$139,514,203.24	\$117,983.42	\$139,514,203.24	\$0.00	\$117,983.42	\$138,566,035.29	\$138,304,360.21	\$1,209,843.03
2	Gasto de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
	013 Hidalgo	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
		\$136,395,123.00	\$4,409,063.66	\$140,804,186.66	\$140,686,074.33	\$118,112.33	\$140,686,074.33	\$0.00	\$118,112.33	\$139,680,420.38	\$139,418,745.30	\$1,267,329.03
Sin Ramo/Dependencia		\$136,395,123.00	\$4,409,063.66	\$140,804,186.66	\$140,686,074.33	\$118,112.33	\$140,686,074.33	\$0.00	\$118,112.33	\$139,680,420.38	\$139,418,745.30	\$1,267,329.03
PE Ingeniería en Telemática												
1	Gasto Corriente	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
			-\$10,435.31									
			-\$10,435.31									
	013 Hidalgo	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
		\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
PE Ingenieria en Telemática		\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$582,000.00	-\$158,299.92	\$423,700.08	\$423,700.08	\$0.00	\$423,700.08	\$0.00	\$0.00	\$422,939.73	\$402,939.73	\$20,760.35
			-\$158,299.92									
			-\$158,299.92									
	013 Hidalgo	\$582,000.00	-\$158,299.92	\$423,700.08	\$423,700.08	\$0.00	\$423,700.08	\$0.00	\$0.00	\$422,939.73	\$402,939.73	\$20,760.35
		\$582,000.00	-\$158,299.92	\$423,700.08	\$423,700.08	\$0.00	\$423,700.08	\$0.00	\$0.00	\$422,939.73	\$402,939.73	\$20,760.35
SECRETARÍA DE DESARROLLO INSTITU		\$582,000.00	-\$158,299.92	\$423,700.08	\$423,700.08	\$0.00	\$423,700.08	\$0.00	\$0.00	\$422,939.73	\$402,939.73	\$20,760.35
		\$139,488,963.00	\$4,240,328.43	\$143,729,291.43	\$143,610,985.28	\$118,306.15	\$143,610,985.28	\$0.00	\$118,306.15	\$142,593,946.01	\$142,312,270.93	\$1,298,714.35
Total		\$139,488,963.00	\$4,240,328.43	\$143,729,291.43	\$143,610,985.28	\$118,306.15	\$143,610,985.28	\$0.00	\$118,306.15	\$142,593,946.01	\$142,312,270.93	\$1,298,714.35