



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2023 Al 31/mar./2023



Fecha y hora de Impresión | 20/abr./2023  
11:16 a. m.

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>									
17S	Educación	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
17S	Educación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
	<b>PE Ingeniería en Telemática</b>	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
17S	Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>Total Final</b>	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$25,850,007.09	\$25,850,007.09	\$25,805,074.75	\$0.00
17S	Educación	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
17S	Educación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
	<b>PE Ingeniería en Telemática</b>	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
17S	Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>Total Final</b>	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$25,850,007.09	\$25,850,007.09	\$25,805,074.75	\$0.00
17S	Educación	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
17S	Educación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
	<b>PE Ingeniería en Telemática</b>	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
17S	Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>Total Final</b>	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$25,850,007.09	\$25,850,007.09	\$25,805,074.75	\$0.00
17S	Educación	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
17S	Educación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
	<b>PE Ingeniería en Telemática</b>	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
17S	Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>Total Final</b>	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$25,850,007.09	\$25,850,007.09	\$25,805,074.75	\$0.00
17S	Educación	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
17S	Educación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
	<b>PE Ingeniería en Telemática</b>	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
17S	Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>Total Final</b>	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$25,850,007.09	\$25,850,007.09	\$25,805,074.75	\$0.00
17S	Educación	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
17S	Educación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
	<b>PE Ingeniería en Telemática</b>	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
17S	Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2023 Al 31/mar./2023



Fecha y hora de Impresión | 20/abr./2023  
11:16 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>Total Final</b>	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$25,850,007.09	\$25,850,007.09	\$25,805,074.75	\$0.00
	Educación	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
	<b>Sin Ramo/Dependencia</b>	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$0.00
	Educación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
17S	<b>PE Ingeniería en Telemática</b>	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$0.00
	Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTI</b>	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$0.00
17S	<b>Total Final</b>	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$25,850,007.09	\$25,850,007.09	\$25,805,074.75	\$0.00