



Universidad Politécnica de Pachuca

HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa

Del 01/ene./2021 Al 31/dic./2021



Fecha y17/ene./2022

hora de Impresión07:50 p. m.

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_DP_PG

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS0	Subdirección de Comunicación Social	\$30,016.00		\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
			-\$5,998.44									
17S	Educación	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
DCS0	Vinculación y Extensión	\$201,907.00		\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
			-\$3,006.10									
17S	Educación	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$712,000.00		\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
			-\$272,714.32									
17S	Educación	\$712,000.00	-\$272,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
DIT00	Departamento de Programas Especiales	\$0.00	\$5,327,843.49	\$5,327,843.49	\$5,327,843.49	\$0.00	\$5,327,843.49	\$0.00	\$0.00	\$3,293,898.29	\$3,293,898.29	\$2,033,945.20
		17S	Educación	\$0.00	\$5,325,788.57	\$5,325,788.57	\$5,325,788.57	\$0.00	\$0.00	\$3,293,898.29	\$3,293,898.29	\$2,031,890.28
		17U	Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,054.92
DVN0	Departamento de Vinculación y Extensión	\$20,000.00		\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
			-\$14.87									
17S	Educación	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
SAC0	SECRETARÍA ACADÉMICA	\$930,555.00	\$1,267,973.00	\$2,198,528.87	\$2,198,528.87	\$0.00	\$2,198,528.87	\$0.00	\$0.00	\$2,159,623.10	\$2,159,623.10	\$38,905.77
		17S	Educación	\$930,555.00	\$2,198,528.87	\$2,198,528.87	\$2,198,528.87	\$0.00	\$0.00	\$2,159,623.10	\$2,159,623.10	\$38,905.77
SAD0	SECRETARÍA ADMINISTRATIVA	\$132,564,134.00	\$568,691.55	\$133,132,825.55	\$133,132,825.55	\$0.00	\$133,132,825.55	\$0.00	\$0.00	\$132,441,600.74	\$132,336,600.74	\$796,224.81
		17S	Educación	\$132,564,134.00	\$133,132,825.55	\$133,132,825.55	\$133,132,825.55	\$0.00	\$0.00	\$132,441,600.74	\$132,336,600.74	\$796,224.81
SAD0	Departamento de Recursos Humanos	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
		17S	Educación	\$94,316.00	\$98,082.00	\$98,082.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
SAD0	Departamento de Soporte Técnico	\$2,832,473.00		\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
			-\$333,587.84									
17S	Educación	\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
Sin Ramo/Dependencia		\$137,385,401.00	\$6,552,953.00	\$143,938,354.34	\$143,938,354.34	\$0.00	\$143,938,354.34	\$0.00	\$0.00	\$140,914,911.72	\$140,555,928.12	\$3,382,426.22

SAC PE Ingeniería en Telemática

010

SAC0	Departamento de Actividades Culturales y	\$96,640.00		\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
			-\$48,377.61									
17S	Educación	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
SAC0	Área de Becas	\$292,000.00		\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
			-\$263,330.00									
17S	Educación	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00



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SAC0	Departamento de Servicios Escolares	\$730,298.00		\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
			-\$318,647.75									
17S	Educación	\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL												
000												
SDI0	Subdirección de Calidad	\$388,700.00		\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
			-\$137,524.00									
17S	Educación	\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
SDI0	Departamento de Evaluación y Estadísticas	\$9,500.00		\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
			-\$0.06									
17S	Educación	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
SDI0	Departamento de Tecnologías de la	\$64,000.00		\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
			-\$70.00									
17S	Educación	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTITU	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
			-\$5,785,003....	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542.92		\$0.00	\$141,710,294.01	\$141,351,310.41	\$3,400,232.51
Total Final		\$138,966,539.00	\$5,785,0...	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542....	\$0.00	\$0.00	\$141,710,294....	\$141,351,310....	\$3,400,23...