



Usr: SERGIO  
Rep: rptEstadoPresupuestoEgresos\_UA

Universidad Politécnica de Pachuca  
HIDALGO  
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Fecha y 21/jul./2023  
hora de Impresión 02:02 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DCS005 Subdirección de Comunicación Social												
200000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$0.00	\$30,010.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$0.00	\$30,010.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$40,000.00	\$77,200.00	\$77,200.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$40,000.00	\$77,200.00	\$77,200.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
Subdirección de Comunicación Social		\$132,767.00	\$27,200.00	\$159,967.00	\$77,200.00	\$82,767.00	\$77,200.00	\$0.00	\$82,767.00	\$77,200.00	\$77,200.00	\$0.00
DCS006 Vinculación y Extensión												
200000	MATERIALES Y SUMINISTROS	\$210,070.00	\$0.00	\$210,070.00	\$103,290.76	\$106,779.24	\$103,290.76	\$0.00	\$106,779.24	\$103,290.76	\$103,290.76	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Fecha y 21/jul./2023  
hora de Impresión 02:02 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$579,656.00	-\$27,200.00	\$552,456.00	\$70,200.00	\$482,256.00	\$70,200.00	\$0.00	\$482,256.00	\$70,200.00	\$70,200.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$509,656.00	-\$27,200.00	\$482,456.00	\$70,200.00	\$412,256.00	\$70,200.00	\$0.00	\$412,256.00	\$70,200.00	\$70,200.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$509,656.00	-\$27,200.00	\$482,456.00	\$70,200.00	\$412,256.00	\$70,200.00	\$0.00	\$412,256.00	\$70,200.00	\$70,200.00	\$0.00
331003	Servicios de Consultoría	\$509,656.00	-\$27,200.00	\$482,456.00	\$70,200.00	\$412,256.00	\$70,200.00	\$0.00	\$412,256.00	\$70,200.00	\$70,200.00	\$0.00
380000	Servicios oficiales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
Vinculación y Extensión		\$789,726.00	-\$27,200.00	\$762,526.00	\$173,490.76	\$589,035.24	\$173,490.76	\$0.00	\$589,035.24	\$173,490.76	\$173,490.76	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$33,426.40	\$203,573.60	\$33,426.40	\$0.00	\$203,573.60	\$33,426.40	\$24,161.64	\$9,264.76
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$75,000.00	\$0.00	\$75,000.00	\$4,264.80	\$70,735.20	\$4,264.80	\$0.00	\$70,735.20	\$4,264.80	\$0.00	\$4,264.80
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$4,264.80	\$70,735.20	\$4,264.80	\$0.00	\$70,735.20	\$4,264.80	\$0.00	\$4,264.80
246001	Material Eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$4,264.80	\$735.20	\$4,264.80	\$0.00	\$735.20	\$4,264.80	\$0.00	\$4,264.80
246002	Material Electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$24,161.64	\$125,838.36	\$24,161.64	\$0.00	\$125,838.36	\$24,161.64	\$24,161.64	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$24,161.64	\$55,838.36	\$24,161.64	\$0.00	\$55,838.36	\$24,161.64	\$24,161.64	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$24,161.64	\$55,838.36	\$24,161.64	\$0.00	\$55,838.36	\$24,161.64	\$24,161.64	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$4,999.96	\$5,000.04	\$4,999.96	\$0.00	\$5,000.04	\$4,999.96	\$0.00	\$4,999.96
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291001	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$0.04	\$4,999.96	\$0.00	\$4,999.96
298001	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$0.04	\$4,999.96	\$0.00	\$4,999.96
300000	SERVICIOS GENERALES	\$378,000.00	\$0.00	\$378,000.00	\$26,913.95	\$351,086.05	\$26,913.95	\$0.00	\$351,086.05	\$26,913.95	\$26,913.95	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$244,000.00	\$0.00	\$244,000.00	\$26,913.95	\$217,086.05	\$26,913.95	\$0.00	\$217,086.05	\$26,913.95	\$26,913.95	\$0.00
392000	Impuestos y derechos	\$244,000.00	\$0.00	\$244,000.00	\$26,913.95	\$217,086.05	\$26,913.95	\$0.00	\$217,086.05	\$26,913.95	\$26,913.95	\$0.00
392006	Pago de derechos	\$244,000.00	\$0.00	\$244,000.00	\$26,913.95	\$217,086.05	\$26,913.95	\$0.00	\$217,086.05	\$26,913.95	\$26,913.95	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$1,129,112.20	\$42,887.80	\$0.00	\$1,129,112.20	\$42,887.80	\$34,999.80	\$7,888.00
510000	Mobiliario y equipo de administración	\$622,000.00	\$34,999.80	\$656,999.80	\$42,887.80	\$614,112.00	\$42,887.80	\$0.00	\$614,112.00	\$42,887.80	\$34,999.80	\$7,888.00
515000	Equipo de cómputo y de tecnología de la información	\$622,000.00	\$34,999.80	\$656,999.80	\$42,887.80	\$614,112.00	\$42,887.80	\$0.00	\$614,112.00	\$42,887.80	\$34,999.80	\$7,888.00
515001	Bienes informáticos	\$622,000.00	\$34,999.80	\$656,999.80	\$42,887.80	\$614,112.00	\$42,887.80	\$0.00	\$614,112.00	\$42,887.80	\$34,999.80	\$7,888.00
530000	Equipo e instrumental médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$430,000.00	-\$34,999.80	\$395,000.20	\$0.00	\$395,000.20	\$0.00	\$0.00	\$395,000.20	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	-\$34,999.80	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$0.00	\$95,000.20	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$130,000.00	-\$34,999.80	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$0.00	\$95,000.20	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNC		\$1,787,000.00	\$0.00	\$1,787,000.00	\$103,228.15	\$1,683,771.85	\$103,228.15	\$0.00	\$1,683,771.85	\$103,228.15	\$86,075.39	\$17,152.76
DVN002 Departamento de Vinculación y Extensión												
200000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensión		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
SAC000 SECRETARÍA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$814,761.00	\$0.00	\$814,761.00	\$73,851.41	\$740,909.59	\$73,851.41	\$0.00	\$740,909.59	\$73,851.41	\$69,623.21	\$4,228.20
210000	Materiales de administración, emisión de documentos	\$497,600.00	\$0.00	\$497,600.00	\$31,698.46	\$465,901.54	\$31,698.46	\$0.00	\$465,901.54	\$31,698.46	\$31,698.46	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$209,950.00	\$0.00	\$209,950.00	\$2,718.46	\$207,231.54	\$2,718.46	\$0.00	\$207,231.54	\$2,718.46	\$2,718.46	\$0.00
211001	Material de Oficina	\$206,950.00	\$0.00	\$206,950.00	\$0.00	\$206,950.00	\$0.00	\$0.00	\$206,950.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,718.46	\$281.54	\$2,718.46	\$0.00	\$281.54	\$2,718.46	\$2,718.46	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$7,600.00	\$0.00	\$7,600.00	\$7,342.80	\$257.20	\$7,342.80	\$0.00	\$257.20	\$7,342.80	\$7,342.80	\$0.00
212001	Materiales y Útiles de Impresión	\$7,600.00	\$0.00	\$7,600.00	\$7,342.80	\$257.20	\$7,342.80	\$0.00	\$257.20	\$7,342.80	\$7,342.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$67,850.00	\$0.00	\$67,850.00	\$0.00	\$67,850.00	\$0.00	\$0.00	\$67,850.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$67,850.00	\$0.00	\$67,850.00	\$0.00	\$67,850.00	\$0.00	\$0.00	\$67,850.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$92.80	\$11,907.20	\$11,907.20	\$0.00
216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$92.80	\$11,907.20	\$11,907.20	\$0.00
217000	Materiales y útiles de enseñanza	\$200,200.00	\$0.00	\$200,200.00	\$9,730.00	\$190,470.00	\$9,730.00	\$0.00	\$190,470.00	\$9,730.00	\$9,730.00	\$0.00
217001	Material Didáctico	\$200,200.00	\$0.00	\$200,200.00	\$9,730.00	\$190,470.00	\$9,730.00	\$0.00	\$190,470.00	\$9,730.00	\$9,730.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$64,000.00	\$0.00	\$64,000.00	\$19,846.15	\$44,153.85	\$19,846.15	\$0.00	\$44,153.85	\$19,846.15	\$19,846.15	\$0.00
246000	Material eléctrico y electrónico	\$49,000.00	\$0.00	\$49,000.00	\$11,958.15	\$37,041.85	\$11,958.15	\$0.00	\$37,041.85	\$11,958.15	\$11,958.15	\$0.00
246001	Material Eléctrico	\$21,000.00	\$0.00	\$21,000.00	\$11,958.15	\$9,041.85	\$11,958.15	\$0.00	\$9,041.85	\$11,958.15	\$11,958.15	\$0.00
246002	Material Electrónico	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$7,888.00	\$7,112.00	\$7,888.00	\$0.00	\$7,112.00	\$7,888.00	\$7,888.00	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Usr: SERGIO  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 21/jul./2023  
hora de Impresión 02:02 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247001	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$7,888.00	\$7,112.00	\$7,888.00	\$0.00	\$7,112.00	\$7,888.00	\$7,888.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$160,011.00	\$0.00	\$160,011.00	\$22,306.80	\$137,704.20	\$22,306.80	\$0.00	\$137,704.20	\$22,306.80	\$18,078.60	\$4,228.20
251000	Productos químicos básicos	\$54,500.00	\$0.00	\$54,500.00	\$22,306.80	\$32,193.20	\$22,306.80	\$0.00	\$32,193.20	\$22,306.80	\$18,078.60	\$4,228.20
251001	Sustancias Químicas	\$54,500.00	\$0.00	\$54,500.00	\$22,306.80	\$32,193.20	\$22,306.80	\$0.00	\$32,193.20	\$22,306.80	\$18,078.60	\$4,228.20
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$93,150.00	\$0.00	\$93,150.00	\$0.00	\$93,150.00	\$0.00	\$0.00	\$93,150.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$581,350.00	\$0.00	\$581,350.00	\$60,000.00	\$521,350.00	\$60,000.00	\$0.00	\$521,350.00	\$60,000.00	\$40,000.00	\$20,000.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$169,500.00	\$0.00	\$169,500.00	\$60,000.00	\$109,500.00	\$60,000.00	\$0.00	\$109,500.00	\$60,000.00	\$40,000.00	\$20,000.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$52,000.00	\$60,000.00	\$40,000.00	\$20,000.00
334001	Capacitación	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$52,000.00	\$60,000.00	\$40,000.00	\$20,000.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



Usr: SERGIO  
Rep: rptEstadoPresupuestoEgresos-UA

Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Fecha y 21/jul./2023  
hora de Impresión 02:02 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARÍA ACADÉMICA		\$1,396,111.00	\$0.00	\$1,396,111.00	\$133,851.41	\$1,262,259.59	\$133,851.41	\$0.00	\$1,262,259.59	\$133,851.41	\$109,623.21	\$24,228.20
SAC017 Departamento de Actividades Culturales y Deportivas												
200000	MATERIALES Y SUMINISTROS	\$116,000.00	\$0.00	\$116,000.00	\$28,605.60	\$87,394.40	\$28,605.60	\$0.00	\$87,394.40	\$28,605.60	\$28,605.60	\$0.00
210000	Materiales de administración, emisión de documentos	\$6,000.00	\$3,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$3,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$3,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$105,000.00	-\$3,500.00	\$101,500.00	\$27,816.80	\$73,683.20	\$27,816.80	\$0.00	\$73,683.20	\$27,816.80	\$27,816.80	\$0.00
271000	Vestuario y uniformes	\$80,000.00	-\$3,500.00	\$76,500.00	\$19,836.00	\$56,664.00	\$19,836.00	\$0.00	\$56,664.00	\$19,836.00	\$19,836.00	\$0.00
271001	Vestuario, Uniformes	\$80,000.00	-\$3,500.00	\$76,500.00	\$19,836.00	\$56,664.00	\$19,836.00	\$0.00	\$56,664.00	\$19,836.00	\$19,836.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
300000	SERVICIOS GENERALES	\$201,000.00	\$0.00	\$201,000.00	\$58,439.23	\$142,560.77	\$58,439.23	\$0.00	\$142,560.77	\$58,439.23	\$58,439.23	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
331003	Servicios de Consultoría	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$1,600.00	\$16,600.00	\$1,379.99	\$15,220.01	\$1,379.99	\$0.00	\$15,220.01	\$1,379.99	\$1,379.99	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$1,600.00	\$16,600.00	\$1,379.99	\$15,220.01	\$1,379.99	\$0.00	\$15,220.01	\$1,379.99	\$1,379.99	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$1,600.00	\$16,600.00	\$1,379.99	\$15,220.01	\$1,379.99	\$0.00	\$15,220.01	\$1,379.99	\$1,379.99	\$0.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$4,143.99	\$59,856.01	\$38,515.25	\$21,340.76	\$38,515.25	\$0.00	\$21,340.76	\$38,515.25	\$38,515.25	\$0.00
372000	Pasajes terrestres	\$54,000.00	-\$10,043.99	\$43,956.01	\$22,615.25	\$21,340.76	\$22,615.25	\$0.00	\$21,340.76	\$22,615.25	\$22,615.25	\$0.00
372001	Pasajes terrestres	\$54,000.00	-\$10,043.99	\$43,956.01	\$22,615.25	\$21,340.76	\$22,615.25	\$0.00	\$21,340.76	\$22,615.25	\$22,615.25	\$0.00
375000	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Fecha y hora de Impresión | 21/jul./2023  
02:02 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
380000	Servicios oficiales	\$18,000.00	\$3,205.75	\$21,205.75	\$7,205.75	\$14,000.00	\$7,205.75	\$0.00	\$14,000.00	\$7,205.75	\$7,205.75	\$0.00
382000	Gastos de orden social y cultural	\$18,000.00	\$3,205.75	\$21,205.75	\$7,205.75	\$14,000.00	\$7,205.75	\$0.00	\$14,000.00	\$7,205.75	\$7,205.75	\$0.00
382001	Gastos de orden social	\$18,000.00	\$3,205.75	\$21,205.75	\$7,205.75	\$14,000.00	\$7,205.75	\$0.00	\$14,000.00	\$7,205.75	\$7,205.75	\$0.00
Departamento de Actividades Cultural		\$317,000.00	\$0.00	\$317,000.00	\$87,044.83	\$229,955.17	\$87,044.83	\$0.00	\$229,955.17	\$87,044.83	\$87,044.83	\$0.00
SAC018 Área de Becas												
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$405,500.00	\$0.00	\$405,500.00	\$43,319.87	\$362,180.13	\$43,319.87	\$0.00	\$362,180.13	\$43,319.87	\$43,319.87	\$0.00
440000	Ayudas sociales	\$405,500.00	\$0.00	\$405,500.00	\$43,319.87	\$362,180.13	\$43,319.87	\$0.00	\$362,180.13	\$43,319.87	\$43,319.87	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$405,500.00	\$0.00	\$405,500.00	\$43,319.87	\$362,180.13	\$43,319.87	\$0.00	\$362,180.13	\$43,319.87	\$43,319.87	\$0.00
442001	Becas	\$405,500.00	\$0.00	\$405,500.00	\$43,319.87	\$362,180.13	\$43,319.87	\$0.00	\$362,180.13	\$43,319.87	\$43,319.87	\$0.00
Área de Becas		\$435,850.00	\$0.00	\$435,850.00	\$63,319.87	\$372,530.13	\$63,319.87	\$0.00	\$372,530.13	\$63,319.87	\$63,319.87	\$0.00
SAC019 Departamento de Servicios Escolares												
200000	MATERIALES Y SUMINISTROS	\$143,000.00	\$0.00	\$143,000.00	\$57,000.00	\$86,000.00	\$57,000.00	\$0.00	\$86,000.00	\$57,000.00	\$57,000.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$143,000.00	\$0.00	\$143,000.00	\$57,000.00	\$86,000.00	\$57,000.00	\$0.00	\$86,000.00	\$57,000.00	\$57,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$33,000.00	\$16,000.00	\$49,000.00	\$27,000.00	\$22,000.00	\$27,000.00	\$0.00	\$22,000.00	\$27,000.00	\$27,000.00	\$0.00
212001	Materiales y Útiles de Impresión	\$33,000.00	\$16,000.00	\$49,000.00	\$27,000.00	\$22,000.00	\$27,000.00	\$0.00	\$22,000.00	\$27,000.00	\$27,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$16,000.00	\$84,000.00	\$30,000.00	\$54,000.00	\$30,000.00	\$0.00	\$54,000.00	\$30,000.00	\$30,000.00	\$0.00





Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Usr: SERGIO

Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y21/jul./2023

hora de Impresión02:02 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$100,000.00	-\$16,000.00	\$84,000.00	\$30,000.00	\$54,000.00	\$30,000.00	\$0.00	\$54,000.00	\$30,000.00	\$30,000.00	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	\$0.00	\$1,615,990.00	\$30,000.00	\$1,585,990.00	\$30,000.00	\$0.00	\$1,585,990.00	\$30,000.00	\$30,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$713,400.00	\$0.00	\$713,400.00	\$30,000.00	\$683,400.00	\$30,000.00	\$0.00	\$683,400.00	\$30,000.00	\$30,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$327,600.00	\$30,000.00	\$30,000.00	\$0.00
331003	Servicios de Consultoría	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$327,600.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$0.00
Departamento de Servicios Escolares		\$1,758,990.00	\$0.00	\$1,758,990.00	\$87,000.00	\$1,671,990.00	\$87,000.00	\$0.00	\$1,671,990.00	\$87,000.00	\$87,000.00	\$0.00
SAD000 SECRETARÍA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$117,856,569.00	\$0.00	\$117,856,569.00	\$49,028,152.23	\$68,828,416.77	\$49,028,152.23	\$0.00	\$68,828,416.77	\$49,028,152.23	\$49,028,152.23	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$81,228,196.00	\$0.00	\$81,228,196.00	\$40,217,389.80	\$41,010,806.20	\$40,217,389.80	\$0.00	\$41,010,806.20	\$40,217,389.80	\$40,217,389.80	\$0.00
113000	Sueldos base al personal permanente	\$81,228,196.00	\$0.00	\$81,228,196.00	\$40,217,389.80	\$41,010,806.20	\$40,217,389.80	\$0.00	\$41,010,806.20	\$40,217,389.80	\$40,217,389.80	\$0.00
113001	Sueldos	\$81,228,196.00	\$0.00	\$81,228,196.00	\$40,217,389.80	\$41,010,806.20	\$40,217,389.80	\$0.00	\$41,010,806.20	\$40,217,389.80	\$40,217,389.80	\$0.00
130000	Remuneraciones adicionales y especiales	\$20,081,413.00	\$0.00	\$20,081,413.00	\$255,369.78	\$19,826,043.22	\$255,369.78	\$0.00	\$19,826,043.22	\$255,369.78	\$255,369.78	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$20,081,413.00	\$0.00	\$20,081,413.00	\$255,369.78	\$19,826,043.22	\$255,369.78	\$0.00	\$19,826,043.22	\$255,369.78	\$255,369.78	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	-\$9,512.76	\$6,533,869.24	\$49,333.44	\$6,484,535.80	\$49,333.44	\$0.00	\$6,484,535.80	\$49,333.44	\$49,333.44	\$0.00
132002	Gratificación Anual	\$13,538,031.00	\$9,512.76	\$13,547,543.76	\$206,036.34	\$13,341,507.42	\$206,036.34	\$0.00	\$13,341,507.42	\$206,036.34	\$206,036.34	\$0.00
140000	Seguridad Social	\$16,546,960.00	\$0.00	\$16,546,960.00	\$8,555,392.65	\$7,991,567.35	\$8,555,392.65	\$0.00	\$7,991,567.35	\$8,555,392.65	\$8,555,392.65	\$0.00
141000	Aportaciones de seguridad social	\$10,428,044.00	\$300,129.26	\$10,728,173.26	\$5,838,265.35	\$4,889,907.91	\$5,838,265.35	\$0.00	\$4,889,907.91	\$5,838,265.35	\$5,838,265.35	\$0.00
141001	Aportaciones al ISSSTE	\$7,969,316.00	\$309,698.51	\$8,279,014.51	\$4,605,854.51	\$3,673,160.00	\$4,605,854.51	\$0.00	\$3,673,160.00	\$4,605,854.51	\$4,605,854.51	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,458,728.00	-\$9,569.25	\$2,449,158.75	\$1,232,410.84	\$1,216,747.91	\$1,232,410.84	\$0.00	\$1,216,747.91	\$1,232,410.84	\$1,232,410.84	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,872,012.00	-\$14,548.75	\$3,857,463.25	\$1,940,805.52	\$1,916,657.73	\$1,940,805.52	\$0.00	\$1,916,657.73	\$1,940,805.52	\$1,940,805.52	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,872,012.00	-\$14,548.75	\$3,857,463.25	\$1,940,805.52	\$1,916,657.73	\$1,940,805.52	\$0.00	\$1,916,657.73	\$1,940,805.52	\$1,940,805.52	\$0.00
143000	Aportaciones al sistema para el retiro	\$2,246,904.00	-\$285,580.51	\$1,961,323.49	\$776,321.78	\$1,185,001.71	\$776,321.78	\$0.00	\$1,185,001.71	\$776,321.78	\$776,321.78	\$0.00
143001	Aportaciones al S.A.R.	\$2,246,904.00	-\$285,580.51	\$1,961,323.49	\$776,321.78	\$1,185,001.71	\$776,321.78	\$0.00	\$1,185,001.71	\$776,321.78	\$776,321.78	\$0.00
200000	MATERIALES Y SUMINISTROS	\$738,000.00	-\$15.12	\$737,984.88	\$256,953.96	\$481,030.92	\$256,953.96	\$0.00	\$481,030.92	\$256,953.96	\$256,953.96	\$0.00
210000	Materiales de administración, emisión de documentos	\$158,000.00	\$19,997.28	\$177,997.28	\$50,760.94	\$127,236.34	\$50,760.94	\$0.00	\$127,236.34	\$50,760.94	\$50,760.94	\$0.00





Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Usr: SERGIO

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y21/jul./2023

hora de Impresión02:02 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$73,000.00	\$0.00	\$73,000.00	\$17,782.86	\$55,217.14	\$17,782.86	\$0.00	\$55,217.14	\$17,782.86	\$17,782.86	\$0.00
211001	Material de Oficina	\$49,000.00	\$0.00	\$49,000.00	\$8,958.05	\$40,041.95	\$8,958.05	\$0.00	\$40,041.95	\$8,958.05	\$8,958.05	\$0.00
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$8,824.81	\$15,175.19	\$8,824.81	\$0.00	\$15,175.19	\$8,824.81	\$8,824.81	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$19,997.28	\$39,997.28	\$29,985.28	\$10,012.00	\$29,985.28	\$0.00	\$10,012.00	\$29,985.28	\$29,985.28	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$19,997.28	\$39,997.28	\$29,985.28	\$10,012.00	\$29,985.28	\$0.00	\$10,012.00	\$29,985.28	\$29,985.28	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$65,000.00	\$0.00	\$65,000.00	\$2,992.80	\$62,007.20	\$2,992.80	\$0.00	\$62,007.20	\$2,992.80	\$2,992.80	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	\$0.00	\$65,000.00	\$2,992.80	\$62,007.20	\$2,992.80	\$0.00	\$62,007.20	\$2,992.80	\$2,992.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$360,000.00	\$0.00	\$360,000.00	\$196,205.42	\$163,794.58	\$196,205.42	\$0.00	\$163,794.58	\$196,205.42	\$196,205.42	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	\$0.00	\$360,000.00	\$196,205.42	\$163,794.58	\$196,205.42	\$0.00	\$163,794.58	\$196,205.42	\$196,205.42	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$360,000.00	\$0.00	\$360,000.00	\$196,205.42	\$163,794.58	\$196,205.42	\$0.00	\$163,794.58	\$196,205.42	\$196,205.42	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$0.00	\$9,987.60	\$9,987.60	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$0.00	\$9,987.60	\$9,987.60	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$0.00	\$9,987.60	\$9,987.60	\$0.00
300000	SERVICIOS GENERALES	\$11,133,074.00	\$2,451,835.17	\$13,584,909.17	\$4,684,908.63	\$8,900,000.54	\$4,684,908.63	\$0.00	\$8,900,000.54	\$4,684,908.63	\$4,677,678.36	\$7,230.27
310000	Servicios básicos	\$2,573,200.00	-\$6,741.07	\$2,566,458.93	\$1,205,001.16	\$1,361,457.77	\$1,205,001.16	\$0.00	\$1,361,457.77	\$1,205,001.16	\$1,201,302.09	\$3,699.07
311000	Energía eléctrica	\$1,656,000.00	\$0.00	\$1,656,000.00	\$786,804.00	\$869,196.00	\$786,804.00	\$0.00	\$869,196.00	\$786,804.00	\$786,804.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,656,000.00	\$0.00	\$1,656,000.00	\$786,804.00	\$869,196.00	\$786,804.00	\$0.00	\$869,196.00	\$786,804.00	\$786,804.00	\$0.00
313000	Agua	\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$42,000.00	\$53,426.24	\$49,727.17	\$3,699.07
313001	Servicio de Agua	\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$42,000.00	\$53,426.24	\$49,727.17	\$3,699.07
314000	Telefonía tradicional	\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$379,800.00	\$364,494.00	\$364,494.00	\$0.00
314001	Servicio Telefónico Tradicional	\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$379,800.00	\$364,494.00	\$364,494.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$63,600.00	-\$1,138.23	\$62,461.77	\$0.00	\$62,461.77	\$0.00	\$0.00	\$62,461.77	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$63,600.00	-\$1,138.23	\$62,461.77	\$0.00	\$62,461.77	\$0.00	\$0.00	\$62,461.77	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$8,000.00	\$276.92	\$276.92	\$0.00
318001	Servicio Postal	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$8,000.00	\$276.92	\$276.92	\$0.00
320000	Servicios de arrendamiento	\$563,865.00	\$472,415.40	\$1,036,280.40	\$45,100.80	\$991,179.60	\$45,100.80	\$0.00	\$991,179.60	\$45,100.80	\$45,100.80	\$0.00



Usr: SERGIO  
Rep: rptEstadoPresupuestoEgresos-UA

Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Fecha y 21/jul./2023  
hora de Impresión 02:02 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
323000	Arrendamiento de mobiliario y equipo de administración, e	\$91,200.00	-\$249.60	\$90,950.40	\$45,100.80	\$45,849.60	\$45,100.80	\$0.00	\$45,849.60	\$45,100.80	\$45,100.80	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$91,200.00	-\$249.60	\$90,950.40	\$45,100.80	\$45,849.60	\$45,100.80	\$0.00	\$45,849.60	\$45,100.80	\$45,100.80	\$0.00
327000	Arrendamiento de activos intangibles	\$472,665.00	\$472,665.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$472,665.00	\$472,665.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$2,273,600.00	\$40,287.57	\$2,313,887.57	\$1,155,860.90	\$1,158,026.67	\$1,155,860.90	\$0.00	\$1,158,026.67	\$1,155,860.90	\$1,154,329.70	\$1,531.20
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$36,000.00	\$124,594.98	\$123,063.78	\$1,531.20
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$36,000.00	\$124,594.98	\$123,063.78	\$1,531.20
338000	Servicios de vigilancia	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$967,440.00	\$919,132.59	\$919,132.59	\$0.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$967,440.00	\$919,132.59	\$919,132.59	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$456,000.00	-\$120,821.76	\$335,178.24	\$289,178.24	\$46,000.00	\$289,178.24	\$0.00	\$46,000.00	\$289,178.24	\$289,178.24	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$46,000.00	\$140,327.04	\$140,327.04	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$46,000.00	\$140,327.04	\$140,327.04	\$0.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
345001	Seguros	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$12,346.00	\$27,346.00	\$20,458.00	\$6,888.00	\$20,458.00	\$0.00	\$6,888.00	\$20,458.00	\$20,458.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$12,346.00	\$27,346.00	\$20,458.00	\$6,888.00	\$20,458.00	\$0.00	\$6,888.00	\$20,458.00	\$20,458.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$12,346.00	\$27,346.00	\$20,458.00	\$6,888.00	\$20,458.00	\$0.00	\$6,888.00	\$20,458.00	\$20,458.00	\$0.00
370000	Servicios de traslado y viáticos	\$109,410.00	\$44,963.43	\$154,373.43	\$124,554.07	\$29,819.36	\$124,554.07	\$0.00	\$29,819.36	\$124,554.07	\$124,554.07	\$0.00
371000	Pasajes aéreos	\$69,410.00	-\$43,291.25	\$26,118.75	\$13,299.39	\$12,819.36	\$13,299.39	\$0.00	\$12,819.36	\$13,299.39	\$13,299.39	\$0.00
371001	Pasajes aéreos	\$69,410.00	-\$43,291.25	\$26,118.75	\$13,299.39	\$12,819.36	\$13,299.39	\$0.00	\$12,819.36	\$13,299.39	\$13,299.39	\$0.00
372000	Pasajes terrestres	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$5,000.00	\$50,966.00	\$50,966.00	\$0.00
372001	Pasajes terrestres	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$5,000.00	\$50,966.00	\$50,966.00	\$0.00
375000	Viáticos en el país	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$12,000.00	\$60,288.68	\$60,288.68	\$0.00
375001	Viáticos en el país	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$12,000.00	\$60,288.68	\$60,288.68	\$0.00
380000	Servicios oficiales	\$122,000.00	\$484,407.16	\$606,407.16	\$566,407.16	\$40,000.00	\$566,407.16	\$0.00	\$40,000.00	\$566,407.16	\$564,407.16	\$2,000.00
381000	Gastos de ceremonial	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$4,000.00	\$515,044.87	\$513,044.87	\$2,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$4,000.00	\$515,044.87	\$513,044.87	\$2,000.00
382000	Gastos de orden social y cultural	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$36,000.00	\$51,362.29	\$51,362.29	\$0.00
382001	Gastos de orden social	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$36,000.00	\$51,362.29	\$51,362.29	\$0.00



Usr: SERGIO  
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Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Fecha y hora de Impresión | 21/jul./2023  
02:02 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000	Otros servicios generales	\$5,019,999.00	\$1,524,978.44	\$6,544,977.44	\$1,278,348.30	\$5,266,629.14	\$1,278,348.30	\$0.00	\$5,266,629.14	\$1,278,348.30	\$1,278,348.30	\$0.00
392000	Impuestos y derechos	\$1,980,711.00	\$1,524,978.44	\$3,505,689.44	\$60,062.47	\$3,445,626.97	\$60,062.47	\$0.00	\$3,445,626.97	\$60,062.47	\$60,062.47	\$0.00
392001	Pago de ISR	\$1,912,711.00	\$1,514,729.00	\$3,427,440.00	\$15,437.65	\$3,412,002.35	\$15,437.65	\$0.00	\$3,412,002.35	\$15,437.65	\$15,437.65	\$0.00
392006	Pago de derechos	\$68,000.00	\$10,249.44	\$78,249.44	\$44,624.82	\$33,624.62	\$44,624.82	\$0.00	\$33,624.62	\$44,624.82	\$44,624.82	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,039,288.00	\$0.00	\$3,039,288.00	\$1,218,285.83	\$1,821,002.17	\$1,218,285.83	\$0.00	\$1,821,002.17	\$1,218,285.83	\$1,218,285.83	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,039,288.00	\$0.00	\$3,039,288.00	\$1,218,285.83	\$1,821,002.17	\$1,218,285.83	\$0.00	\$1,821,002.17	\$1,218,285.83	\$1,218,285.83	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ADMINISTRATIVA		\$134,793,585.00	\$2,451,820.05	\$137,245,405.05	\$53,970,014.82	\$83,275,390.23	\$53,970,014.82	\$0.00	\$83,275,390.23	\$53,970,014.82	\$53,962,784.55	\$7,230.27
SAD003 Departamento de Recursos Humanos												
300000	SERVICIOS GENERALES	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
334000	Servicios de capacitación	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
334001	Capacitación	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
Departamento de Recursos Humanos		\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
SAD007 Departamento de Seguimiento de Obra												
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obr		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAD010 Departamento de Soporte Técnico												
200000	MATERIALES Y SUMINISTROS	\$796,706.00	\$15.12	\$796,721.12	\$408,075.94	\$388,645.18	\$408,075.94	\$0.00	\$388,645.18	\$408,075.94	\$399,075.94	\$9,000.00
210000	Materiales de administración, emisión de documentos	\$420,000.00	\$0.00	\$420,000.00	\$208,175.44	\$211,824.56	\$208,175.44	\$0.00	\$211,824.56	\$208,175.44	\$199,175.44	\$9,000.00
216000	Material de limpieza	\$420,000.00	\$0.00	\$420,000.00	\$208,175.44	\$211,824.56	\$208,175.44	\$0.00	\$211,824.56	\$208,175.44	\$199,175.44	\$9,000.00
216001	Material de Limpieza	\$420,000.00	\$0.00	\$420,000.00	\$208,175.44	\$211,824.56	\$208,175.44	\$0.00	\$211,824.56	\$208,175.44	\$199,175.44	\$9,000.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Usr: SERGIO

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión

21/jul./202302:02 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
240000	Materiales y artículos de construcción y de reparación	\$128,206.00	\$17,002.72	\$145,208.72	\$96,145.30	\$49,063.42	\$96,145.30	\$0.00	\$49,063.42	\$96,145.30	\$96,145.30	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$967.44	\$1,032.56	\$967.44	\$0.00	\$1,032.56	\$967.44	\$967.44	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$967.44	\$1,032.56	\$967.44	\$0.00	\$1,032.56	\$967.44	\$967.44	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,488.28	\$1,711.72	\$1,488.28	\$0.00	\$1,711.72	\$1,488.28	\$1,488.28	\$0.00
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,488.28	\$1,711.72	\$1,488.28	\$0.00	\$1,711.72	\$1,488.28	\$1,488.28	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,481.32	\$1,518.68	\$1,481.32	\$0.00	\$1,518.68	\$1,481.32	\$1,481.32	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,481.32	\$1,518.68	\$1,481.32	\$0.00	\$1,518.68	\$1,481.32	\$1,481.32	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$499.73	\$506.27	\$499.73	\$0.00	\$506.27	\$499.73	\$499.73	\$0.00
244001	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$499.73	\$506.27	\$499.73	\$0.00	\$506.27	\$499.73	\$499.73	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	-\$178.77	\$39,821.23	\$24,527.04	\$15,294.19	\$24,527.04	\$0.00	\$15,294.19	\$24,527.04	\$24,527.04	\$0.00
246001	Material Eléctrico	\$40,000.00	-\$178.77	\$39,821.23	\$24,527.04	\$15,294.19	\$24,527.04	\$0.00	\$15,294.19	\$24,527.04	\$24,527.04	\$0.00
247000	Artículos metálicos para la construcción	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$8,000.00	\$29,967.76	\$29,967.76	\$0.00
247001	Artículos metálicos para la construcción	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$8,000.00	\$29,967.76	\$29,967.76	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$20,000.00	\$37,213.73	\$37,213.73	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$20,000.00	\$37,213.73	\$37,213.73	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$113,000.00	-\$37,000.00	\$76,000.00	\$32,864.60	\$43,135.40	\$32,864.60	\$0.00	\$43,135.40	\$32,864.60	\$32,864.60	\$0.00
251000	Productos químicos básicos	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
251001	Sustancias Químicas	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$377.00	\$623.00	\$377.00	\$0.00	\$623.00	\$377.00	\$377.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$377.00	\$623.00	\$377.00	\$0.00	\$623.00	\$377.00	\$377.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$23,987.64	\$12.36	\$23,987.64	\$0.00	\$12.36	\$23,987.64	\$23,987.64	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$24,000.00	\$0.00	\$24,000.00	\$23,987.64	\$12.36	\$23,987.64	\$0.00	\$12.36	\$23,987.64	\$23,987.64	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$9,059.74	\$16,940.26	\$9,059.74	\$0.00	\$16,940.26	\$9,059.74	\$9,059.74	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$9,059.74	\$16,940.26	\$9,059.74	\$0.00	\$16,940.26	\$9,059.74	\$9,059.74	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$26,000.00	\$0.00	\$26,000.00	\$9,059.74	\$16,940.26	\$9,059.74	\$0.00	\$16,940.26	\$9,059.74	\$9,059.74	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$2,500.00	\$55,997.73	\$55,997.73	\$0.00
272000	Prendas de seguridad y protección personal	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$2,500.00	\$55,997.73	\$55,997.73	\$0.00



Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Usr: SERGIO

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 21/jul./2023

hora de Impresión 02:02 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272001	Prendas de Protección	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$2,500.00	\$55,997.73	\$55,997.73	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$101,000.00	-\$29,985.33	\$71,014.67	\$5,833.13	\$65,181.54	\$5,833.13	\$0.00	\$65,181.54	\$5,833.13	\$5,833.13	\$0.00
291000	Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$6,000.00	\$0.00	\$6,000.00	\$2,938.40	\$3,061.60	\$2,938.40	\$0.00	\$3,061.60	\$2,938.40	\$2,938.40	\$0.00
292001	Refacciones y accesorios menores de edificios	\$6,000.00	\$0.00	\$6,000.00	\$2,938.40	\$3,061.60	\$2,938.40	\$0.00	\$3,061.60	\$2,938.40	\$2,938.40	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$992.96	\$3,007.04	\$992.96	\$0.00	\$3,007.04	\$992.96	\$992.96	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$992.96	\$3,007.04	\$992.96	\$0.00	\$3,007.04	\$992.96	\$992.96	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$37,000.00	-\$29,985.33	\$7,014.67	\$0.00	\$7,014.67	\$0.00	\$0.00	\$7,014.67	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$37,000.00	-\$29,985.33	\$7,014.67	\$0.00	\$7,014.67	\$0.00	\$0.00	\$7,014.67	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$4,500.00	\$0.00	\$4,500.00	\$1,901.77	\$2,598.23	\$1,901.77	\$0.00	\$2,598.23	\$1,901.77	\$1,901.77	\$0.00
296001	Refacciones	\$4,500.00	\$0.00	\$4,500.00	\$1,901.77	\$2,598.23	\$1,901.77	\$0.00	\$2,598.23	\$1,901.77	\$1,901.77	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$464,509.17	\$1,155,378.83	\$314,917.71	\$840,461.12	\$314,917.71	\$0.00	\$840,461.12	\$270,017.71	\$266,537.71	\$48,380.00
320000	Servicios de arrendamiento	\$126,000.00	-\$10,080.00	\$115,920.00	\$32,480.00	\$83,440.00	\$32,480.00	\$0.00	\$83,440.00	\$32,480.00	\$29,000.00	\$3,480.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$126,000.00	-\$10,080.00	\$115,920.00	\$32,480.00	\$83,440.00	\$32,480.00	\$0.00	\$83,440.00	\$32,480.00	\$29,000.00	\$3,480.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$10,080.00	\$115,920.00	\$32,480.00	\$83,440.00	\$32,480.00	\$0.00	\$83,440.00	\$32,480.00	\$29,000.00	\$3,480.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,493,888.00	-\$454,429.17	\$1,039,458.83	\$282,437.71	\$757,021.12	\$282,437.71	\$0.00	\$757,021.12	\$237,537.71	\$237,537.71	\$44,900.00
351000	Conservación y mantenimiento menor de inmuebles	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$40,000.00	\$101,527.14	\$101,527.14	\$44,900.00
351001	Conservación y mantenimiento menor de inmuebles	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$40,000.00	\$101,527.14	\$101,527.14	\$44,900.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$4,000.00	\$22,030.71	\$22,030.71	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$4,000.00	\$22,030.71	\$22,030.71	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentación	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$4,000.00	\$30,044.00	\$30,044.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentación	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$4,000.00	\$30,044.00	\$30,044.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$37,500.00	\$68,016.26	\$68,016.26	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$37,500.00	\$68,016.26	\$68,016.26	\$0.00



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Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Fecha y 21/jul./2023  
hora de Impresión 02:02 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$32,000.00	\$10,920.00	\$10,920.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$32,000.00	\$10,920.00	\$10,920.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$536,867.28	\$599,520.72	\$0.00	\$599,520.72	\$0.00	\$0.00	\$599,520.72	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$536,867.28	\$599,520.72	\$0.00	\$599,520.72	\$0.00	\$0.00	\$599,520.72	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$4,999.60	\$10,000.40	\$4,999.60	\$0.00	\$10,000.40	\$4,999.60	\$4,999.60	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$4,999.60	\$10,000.40	\$4,999.60	\$0.00	\$10,000.40	\$4,999.60	\$4,999.60	\$0.00
Departamento de Soporte Técnico		\$2,416,594.00	-\$464,494.05	\$1,952,099.95	\$722,993.65	\$1,229,106.30	\$722,993.65	\$0.00	\$1,229,106.30	\$678,093.65	\$665,613.65	\$57,380.00
SDI002 Subdirección de Calidad												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$547,000.00	\$0.00	\$547,000.00	\$137,869.40	\$409,130.60	\$137,869.40	\$0.00	\$409,130.60	\$137,869.40	\$137,869.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$410,000.00	\$0.00	\$410,000.00	\$123,044.67	\$286,955.33	\$123,044.67	\$0.00	\$286,955.33	\$123,044.67	\$123,044.67	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$390,000.00	\$0.00	\$390,000.00	\$123,044.67	\$266,955.33	\$123,044.67	\$0.00	\$266,955.33	\$123,044.67	\$123,044.67	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$390,000.00	\$0.00	\$390,000.00	\$123,044.67	\$266,955.33	\$123,044.67	\$0.00	\$266,955.33	\$123,044.67	\$123,044.67	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$133,000.00	\$0.00	\$133,000.00	\$14,824.73	\$118,175.27	\$14,824.73	\$0.00	\$118,175.27	\$14,824.73	\$14,824.73	\$0.00
381000	Gastos de ceremonial	\$133,000.00	\$0.00	\$133,000.00	\$14,824.73	\$118,175.27	\$14,824.73	\$0.00	\$118,175.27	\$14,824.73	\$14,824.73	\$0.00
381001	Gastos de Ceremonial	\$133,000.00	\$0.00	\$133,000.00	\$14,824.73	\$118,175.27	\$14,824.73	\$0.00	\$118,175.27	\$14,824.73	\$14,824.73	\$0.00
Subdirección de Calidad		\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00





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Rep: rptEstadoPresupuestoEgresos\_UA

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Fecha y 21/jul./2023  
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SDI006 Departamento de Evaluación y Estadísticas												
200000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadísticas		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
200000	MATERIALES Y SUMINISTROS	\$109,528.00	\$40,142.00	\$149,670.00	\$2,462.68	\$147,207.32	\$2,462.68	\$0.00	\$147,207.32	\$2,462.68	\$2,462.68	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$6,710.00	\$0.00	\$6,710.00	\$2,462.68	\$4,247.32	\$2,462.68	\$0.00	\$4,247.32	\$2,462.68	\$2,462.68	\$0.00
246000	Material eléctrico y electrónico	\$4,990.00	\$0.00	\$4,990.00	\$893.20	\$4,096.80	\$893.20	\$0.00	\$4,096.80	\$893.20	\$893.20	\$0.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$893.20	\$106.80	\$893.20	\$0.00	\$106.80	\$893.20	\$893.20	\$0.00
246002	Material Electrónico	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$479.08	\$40.92	\$479.08	\$0.00	\$40.92	\$479.08	\$479.08	\$0.00
247001	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$479.08	\$40.92	\$479.08	\$0.00	\$40.92	\$479.08	\$479.08	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,200.00	\$0.00	\$1,200.00	\$1,090.40	\$109.60	\$1,090.40	\$0.00	\$109.60	\$1,090.40	\$1,090.40	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,200.00	\$0.00	\$1,200.00	\$1,090.40	\$109.60	\$1,090.40	\$0.00	\$109.60	\$1,090.40	\$1,090.40	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$86,068.00	\$40,142.00	\$126,210.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$86,068.00	\$40,142.00	\$126,210.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$86,068.00	\$40,142.00	\$126,210.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00





Usr: SERGIO  
Rep: rptEstadoPresupuestoEgresos-UA

Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2023



Fecha y21/jul./2023

hora de Impresión02:02 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
353001	Mantenimiento de bienes informáticos	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la In		\$474,528.00	\$40,142.00	\$514,670.00	\$2,462.68	\$512,207.32	\$2,462.68	\$0.00	\$512,207.32	\$2,462.68	\$2,462.68	\$0.00
Total Final		\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$55,579,828.07	\$91,477,140.93	\$55,579,828.07	\$0.00	\$91,477,140.93	\$55,534,928.07	\$55,473,836.84	\$105,991.23