



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2022



Fecha y hora de Impresión | 25/oct./2022
10:51 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DCS005 Subdirección de Comunicación Social												
200000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$42,767.00	\$42,414.24	\$352.76	\$42,414.24	\$0.00	\$352.76	\$42,414.24	\$42,414.24	\$0.00
210000	Materiales de administración, emisión de documentos	\$42,767.00	\$0.00	\$42,767.00	\$42,414.24	\$352.76	\$42,414.24	\$0.00	\$352.76	\$42,414.24	\$42,414.24	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,010.00	\$0.00	\$30,010.00	\$29,886.24	\$123.76	\$29,886.24	\$0.00	\$123.76	\$29,886.24	\$29,886.24	\$0.00
211001	Material de Oficina	\$30,010.00	\$0.00	\$30,010.00	\$29,886.24	\$123.76	\$29,886.24	\$0.00	\$123.76	\$29,886.24	\$29,886.24	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$12,757.00	\$0.00	\$12,757.00	\$12,528.00	\$229.00	\$12,528.00	\$0.00	\$229.00	\$12,528.00	\$12,528.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$12,757.00	\$12,528.00	\$229.00	\$12,528.00	\$0.00	\$229.00	\$12,528.00	\$12,528.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
Subdirección de Comunicación Social		\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$0.00
DCS006 Vinculación y Extensión												
200000	MATERIALES Y SUMINISTROS	\$202,070.00	\$0.00	\$202,070.00	\$154,198.65	\$47,871.35	\$154,198.65	\$0.00	\$47,871.35	\$154,198.65	\$154,198.65	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$134,377.68	\$45,622.32	\$134,377.68	\$0.00	\$45,622.32	\$134,377.68	\$134,377.68	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$134,377.68	\$45,622.32	\$134,377.68	\$0.00	\$45,622.32	\$134,377.68	\$134,377.68	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$134,377.68	\$45,622.32	\$134,377.68	\$0.00	\$45,622.32	\$134,377.68	\$134,377.68	\$0.00
230000	Materias primas y materiales de producción y comerci	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	\$0.00	\$8,000.00	\$5,855.00	\$2,145.00	\$5,855.00	\$0.00	\$2,145.00	\$5,855.00	\$5,855.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$5,855.00	\$145.00	\$5,855.00	\$0.00	\$145.00	\$5,855.00	\$5,855.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$5,855.00	\$145.00	\$5,855.00	\$0.00	\$145.00	\$5,855.00	\$5,855.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$0.00
331003	Servicios de Consultoría	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$0.00
Vinculación y Extensión		\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$16,842.43	\$220,157.57	\$16,842.43	\$0.00	\$220,157.57	\$16,842.43	\$16,842.43	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$1,856.00	\$144.00	\$1,856.00	\$0.00	\$144.00	\$1,856.00	\$1,856.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$856.08	\$143.92	\$856.08	\$0.00	\$143.92	\$856.08	\$856.08	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$856.08	\$143.92	\$856.08	\$0.00	\$143.92	\$856.08	\$856.08	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$999.92	\$0.08	\$999.92	\$0.00	\$0.08	\$999.92	\$999.92	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$999.92	\$0.08	\$999.92	\$0.00	\$0.08	\$999.92	\$999.92	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
246001	Material Eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$4,998.44	\$1.56	\$4,998.44	\$0.00	\$1.56	\$4,998.44	\$4,998.44	\$0.00
246002	Material Electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$9,987.99	\$12.01	\$9,987.99	\$0.00	\$12.01	\$9,987.99	\$9,987.99	\$0.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
300000	SERVICIOS GENERALES	\$245,000.00	\$0.00	\$245,000.00	\$58,278.92	\$186,721.08	\$58,278.92	\$0.00	\$186,721.08	\$58,278.92	\$58,278.92	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$35,000.00	\$395.00	\$35,395.00	\$15,395.00	\$20,000.00	\$15,395.00	\$0.00	\$20,000.00	\$15,395.00	\$15,395.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00



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331003	Servicios de Consultoría	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$144,000.00	-\$395.00	\$143,605.00	\$42,883.92	\$100,721.08	\$42,883.92	\$0.00	\$100,721.08	\$42,883.92	\$42,883.92	\$0.00
392000	Impuestos y derechos	\$144,000.00	-\$395.00	\$143,605.00	\$42,883.92	\$100,721.08	\$42,883.92	\$0.00	\$100,721.08	\$42,883.92	\$42,883.92	\$0.00
392006	Pago de derechos	\$144,000.00	-\$395.00	\$143,605.00	\$42,883.92	\$100,721.08	\$42,883.92	\$0.00	\$100,721.08	\$42,883.92	\$42,883.92	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00
510000	Mobiliario y equipo de administración	\$220,000.00	\$0.00	\$220,000.00	\$219,995.17	\$4.83	\$219,995.17	\$0.00	\$4.83	\$219,995.17	\$219,995.17	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$220,000.00	\$0.00	\$220,000.00	\$219,995.17	\$4.83	\$219,995.17	\$0.00	\$4.83	\$219,995.17	\$219,995.17	\$0.00
515001	Bienes informáticos	\$220,000.00	\$0.00	\$220,000.00	\$219,995.17	\$4.83	\$219,995.17	\$0.00	\$4.83	\$219,995.17	\$219,995.17	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$480,000.00	\$0.00	\$480,000.00	\$286,700.00	\$193,300.00	\$286,700.00	\$0.00	\$193,300.00	\$286,700.00	\$286,700.00	\$0.00
569000	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$286,700.00	\$193,300.00	\$286,700.00	\$0.00	\$193,300.00	\$286,700.00	\$286,700.00	\$0.00
569001	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$286,700.00	\$193,300.00	\$286,700.00	\$0.00	\$193,300.00	\$286,700.00	\$286,700.00	\$0.00
590000	Activos intangibles	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNC		\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
DVN002 Departamento de Vinculación y Extensión												
200000	MATERIALES Y SUMINISTROS	\$11,500.00	\$0.00	\$11,500.00	\$7,443.72	\$4,056.28	\$7,443.72	\$0.00	\$4,056.28	\$7,443.72	\$7,443.72	\$0.00
210000	Materiales de administración, emisión de documentos	\$7,500.00	\$0.00	\$7,500.00	\$7,443.72	\$56.28	\$7,443.72	\$0.00	\$56.28	\$7,443.72	\$7,443.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,955.52	\$44.48	\$4,955.52	\$0.00	\$44.48	\$4,955.52	\$4,955.52	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,955.52	\$44.48	\$4,955.52	\$0.00	\$44.48	\$4,955.52	\$4,955.52	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



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300000	SERVICIOS GENERALES	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
360000	Servicios de comunicación social y publicidad	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
Departamento de Vinculación y Extensión		\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
SAC000 SECRETARÍA ACADÉMICA												
200000	MATERIALES Y SUMINISTROS	\$693,711.00	-\$2,158.80	\$691,552.20	\$474,055.91	\$217,496.29	\$474,055.91	\$0.00	\$217,496.29	\$474,055.91	\$474,055.91	\$0.00
210000	Materiales de administración, emisión de documentos	\$418,200.00	-\$2,158.80	\$416,041.20	\$388,839.94	\$27,201.26	\$388,839.94	\$0.00	\$27,201.26	\$388,839.94	\$388,839.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$117,000.00	\$0.00	\$117,000.00	\$111,677.98	\$5,322.02	\$111,677.98	\$0.00	\$5,322.02	\$111,677.98	\$111,677.98	\$0.00
211001	Material de Oficina	\$115,000.00	\$0.00	\$115,000.00	\$109,678.00	\$5,322.00	\$109,678.00	\$0.00	\$5,322.00	\$109,678.00	\$109,678.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.02	\$1,999.98	\$1,999.98	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,000.00	\$0.00	\$7,000.00	\$6,979.72	\$20.28	\$6,979.72	\$0.00	\$20.28	\$6,979.72	\$6,979.72	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	\$0.00	\$7,000.00	\$6,979.72	\$20.28	\$6,979.72	\$0.00	\$20.28	\$6,979.72	\$6,979.72	\$0.00
216000	Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
216001	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
217000	Materiales y útiles de enseñanza	\$278,200.00	-\$2,158.80	\$276,041.20	\$256,014.99	\$20,026.21	\$256,014.99	\$0.00	\$20,026.21	\$256,014.99	\$256,014.99	\$0.00
217001	Material Didáctico	\$278,200.00	-\$2,158.80	\$276,041.20	\$256,014.99	\$20,026.21	\$256,014.99	\$0.00	\$20,026.21	\$256,014.99	\$256,014.99	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$70,500.00	\$0.00	\$70,500.00	\$39,281.20	\$31,218.80	\$39,281.20	\$0.00	\$31,218.80	\$39,281.20	\$39,281.20	\$0.00
246000	Material eléctrico y electrónico	\$50,500.00	\$0.00	\$50,500.00	\$19,480.00	\$31,020.00	\$19,480.00	\$0.00	\$31,020.00	\$19,480.00	\$19,480.00	\$0.00
246001	Material Eléctrico	\$22,500.00	\$0.00	\$22,500.00	\$19,480.00	\$3,020.00	\$19,480.00	\$0.00	\$3,020.00	\$19,480.00	\$19,480.00	\$0.00
246002	Material Electrónico	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
247001	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$153,811.00	\$0.00	\$153,811.00	\$36,935.49	\$116,875.51	\$36,935.49	\$0.00	\$116,875.51	\$36,935.49	\$36,935.49	\$0.00
251000	Productos químicos básicos	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
251001	Sustancias Químicas	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
254000	Materiales, accesorios y suministros médicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00



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10:51 a. m.

Usr: sergio
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
256000	Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$51,200.00	\$0.00	\$51,200.00	\$8,999.28	\$42,200.72	\$8,999.28	\$0.00	\$42,200.72	\$8,999.28	\$8,999.28	\$0.00
291000	Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
291001	Herramientas Menores	\$9,000.00	\$0.00	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$651,350.00	-\$197.00	\$651,153.00	\$492,999.97	\$158,153.03	\$492,999.97	\$0.00	\$158,153.03	\$492,999.97	\$492,999.97	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$179,500.00	\$0.00	\$179,500.00	\$92,999.97	\$86,500.03	\$92,999.97	\$0.00	\$86,500.03	\$92,999.97	\$92,999.97	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$122,000.00	\$0.00	\$122,000.00	\$88,000.00	\$34,000.00	\$88,000.00	\$0.00	\$34,000.00	\$88,000.00	\$88,000.00	\$0.00
334001	Capacitación	\$122,000.00	\$0.00	\$122,000.00	\$88,000.00	\$34,000.00	\$88,000.00	\$0.00	\$34,000.00	\$88,000.00	\$88,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
370000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
392000	Impuestos y derechos	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
392006	Pago de derechos	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
SECRETARÍA ACADÉMICA		\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
SAC017 Departamento de Actividades Culturales y Deportivas												
200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$2,158.80	\$62,158.80	\$37,349.15	\$24,809.65	\$37,349.15	\$0.00	\$24,809.65	\$37,349.15	\$37,349.15	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$3,981.12	\$18.88	\$3,981.12	\$0.00	\$18.88	\$3,981.12	\$3,981.12	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254001	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$56,000.00	\$2,158.80	\$58,158.80	\$33,368.03	\$24,790.77	\$33,368.03	\$0.00	\$24,790.77	\$33,368.03	\$33,368.03	\$0.00
271000	Vestuario y uniformes	\$38,000.00	\$0.00	\$38,000.00	\$28,209.23	\$9,790.77	\$28,209.23	\$0.00	\$9,790.77	\$28,209.23	\$28,209.23	\$0.00
271001	Vestuario, Uniformes	\$38,000.00	\$0.00	\$38,000.00	\$28,209.23	\$9,790.77	\$28,209.23	\$0.00	\$9,790.77	\$28,209.23	\$28,209.23	\$0.00
273000	Artículos deportivos	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
273001	Artículos Deportivos	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
300000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Cultural		\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
SAC018 Área de Becas												
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$4,991.48	\$8.52	\$4,991.48	\$0.00	\$8.52	\$4,991.48	\$4,991.48	\$0.00
210000	Materiales de administración, emisión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$4,991.48	\$8.52	\$4,991.48	\$0.00	\$8.52	\$4,991.48	\$4,991.48	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$2,491.68	\$8.32	\$2,491.68	\$0.00	\$8.32	\$2,491.68	\$2,491.68	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$2,491.68	\$8.32	\$2,491.68	\$0.00	\$8.32	\$2,491.68	\$2,491.68	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
Área de Becas		\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
SAC019 Departamento de Servicios Escolares												
200000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$28,907.52	\$4,842.48	\$28,907.52	\$0.00	\$4,842.48	\$28,907.52	\$28,907.52	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos	\$33,750.00	\$0.00	\$33,750.00	\$28,907.52	\$4,842.48	\$28,907.52	\$0.00	\$4,842.48	\$28,907.52	\$28,907.52	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,907.96	\$92.04	\$4,907.96	\$0.00	\$92.04	\$4,907.96	\$4,907.96	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,907.96	\$92.04	\$4,907.96	\$0.00	\$92.04	\$4,907.96	\$4,907.96	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$23,750.00	\$0.00	\$23,750.00	\$18,999.96	\$4,750.04	\$18,999.96	\$0.00	\$4,750.04	\$18,999.96	\$18,999.96	\$0.00
212001	Materiales y Útiles de Impresión	\$23,750.00	\$0.00	\$23,750.00	\$18,999.96	\$4,750.04	\$18,999.96	\$0.00	\$4,750.04	\$18,999.96	\$18,999.96	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$4,999.60	\$0.40	\$4,999.60	\$0.00	\$0.40	\$4,999.60	\$4,999.60	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$4,999.60	\$0.40	\$4,999.60	\$0.00	\$0.40	\$4,999.60	\$4,999.60	\$0.00
300000	SERVICIOS GENERALES	\$779,674.00	\$197.00	\$779,871.00	\$520,322.02	\$259,548.98	\$520,322.02	\$0.00	\$259,548.98	\$520,322.02	\$520,322.02	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$501,149.00	-\$8,929.00	\$492,220.00	\$232,731.02	\$259,488.98	\$232,731.02	\$0.00	\$259,488.98	\$232,731.02	\$232,731.02	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$389,350.00	-\$8,929.00	\$380,421.00	\$179,410.00	\$201,011.00	\$179,410.00	\$0.00	\$201,011.00	\$179,410.00	\$179,410.00	\$0.00
331003	Servicios de Consultoría	\$389,350.00	-\$8,929.00	\$380,421.00	\$179,410.00	\$201,011.00	\$179,410.00	\$0.00	\$201,011.00	\$179,410.00	\$179,410.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$111,799.00	\$0.00	\$111,799.00	\$53,321.02	\$58,477.98	\$53,321.02	\$0.00	\$58,477.98	\$53,321.02	\$53,321.02	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$111,799.00	\$0.00	\$111,799.00	\$53,321.02	\$58,477.98	\$53,321.02	\$0.00	\$58,477.98	\$53,321.02	\$53,321.02	\$0.00
390000	Otros servicios generales	\$278,525.00	\$9,126.00	\$287,651.00	\$287,591.00	\$60.00	\$287,591.00	\$0.00	\$60.00	\$287,591.00	\$287,591.00	\$0.00
392000	Impuestos y derechos	\$278,525.00	\$9,126.00	\$287,651.00	\$287,591.00	\$60.00	\$287,591.00	\$0.00	\$60.00	\$287,591.00	\$287,591.00	\$0.00
392006	Pago de derechos	\$278,525.00	\$9,126.00	\$287,651.00	\$287,591.00	\$60.00	\$287,591.00	\$0.00	\$60.00	\$287,591.00	\$287,591.00	\$0.00
Departamento de Servicios Escolares		\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00
SAD000 SECRETARÍA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,267,549.00	\$117,338,398.00	\$74,633,386.01	\$42,705,011.99	\$74,633,386.01	\$0.00	\$42,705,011.99	\$74,633,386.01	\$74,633,386.01	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$74,465,568.00	\$5,085,186.01	\$79,550,754.01	\$57,960,752.96	\$21,590,001.05	\$57,960,752.96	\$0.00	\$21,590,001.05	\$57,960,752.96	\$57,960,752.96	\$0.00
113000	Sueldos base al personal permanente	\$74,465,568.00	\$5,085,186.01	\$79,550,754.01	\$57,960,752.96	\$21,590,001.05	\$57,960,752.96	\$0.00	\$21,590,001.05	\$57,960,752.96	\$57,960,752.96	\$0.00
113001	Sueldos	\$74,465,568.00	\$5,085,186.01	\$79,550,754.01	\$57,960,752.96	\$21,590,001.05	\$57,960,752.96	\$0.00	\$21,590,001.05	\$57,960,752.96	\$57,960,752.96	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$4,789,464.00	-\$3,494,052.01	\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
121000	Honorarios asimilables a salarios	\$4,789,464.00	-\$3,494,052.01	\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
121001	Honorarios Asimilados	\$4,789,464.00	-\$3,494,052.01	\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
130000	Remuneraciones adicionales y especiales	\$19,584,425.00	\$414,085.00	\$19,998,510.00	\$3,546,480.46	\$16,452,029.54	\$3,546,480.46	\$0.00	\$16,452,029.54	\$3,546,480.46	\$3,546,480.46	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$19,584,425.00	\$414,085.00	\$19,998,510.00	\$3,546,480.46	\$16,452,029.54	\$3,546,480.46	\$0.00	\$16,452,029.54	\$3,546,480.46	\$3,546,480.46	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,381,443.00	\$134,926.00	\$6,516,369.00	\$2,934,569.86	\$3,581,799.14	\$2,934,569.86	\$0.00	\$3,581,799.14	\$2,934,569.86	\$2,934,569.86	\$0.00
132002	Gratificación Anual	\$13,202,982.00	\$279,159.00	\$13,482,141.00	\$611,910.60	\$12,870,230.40	\$611,910.60	\$0.00	\$12,870,230.40	\$611,910.60	\$611,910.60	\$0.00
140000	Seguridad Social	\$15,231,392.00	\$1,262,330.00	\$16,493,722.00	\$11,933,119.58	\$4,560,602.42	\$11,933,119.58	\$0.00	\$4,560,602.42	\$11,933,119.58	\$11,933,119.58	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2022



Fecha y hora de Impresión | 25/oct./2022
10:51 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141000	Aportaciones de seguridad social	\$9,926,938.00	\$411,394.01	\$10,338,332.01	\$8,047,990.73	\$2,290,341.28	\$8,047,990.73	\$0.00	\$2,290,341.28	\$8,047,990.73	\$8,047,990.73	\$0.00
141001	Aportaciones al ISSSTE	\$7,584,346.00	\$319,902.02	\$7,904,248.02	\$6,285,806.58	\$1,618,441.44	\$6,285,806.58	\$0.00	\$1,618,441.44	\$6,285,806.58	\$6,285,806.58	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,342,592.00	\$91,491.99	\$2,434,083.99	\$1,762,184.15	\$671,899.84	\$1,762,184.15	\$0.00	\$671,899.84	\$1,762,184.15	\$1,762,184.15	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,689,122.00	\$144,082.00	\$3,833,204.00	\$2,775,093.03	\$1,058,110.97	\$2,775,093.03	\$0.00	\$1,058,110.97	\$2,775,093.03	\$2,775,093.03	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,689,122.00	\$144,082.00	\$3,833,204.00	\$2,775,093.03	\$1,058,110.97	\$2,775,093.03	\$0.00	\$1,058,110.97	\$2,775,093.03	\$2,775,093.03	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,615,332.00	\$706,853.99	\$2,322,185.99	\$1,110,035.82	\$1,212,150.17	\$1,110,035.82	\$0.00	\$1,212,150.17	\$1,110,035.82	\$1,110,035.82	\$0.00
143001	Aportaciones al S.A.R.	\$1,615,332.00	\$706,853.99	\$2,322,185.99	\$1,110,035.82	\$1,212,150.17	\$1,110,035.82	\$0.00	\$1,212,150.17	\$1,110,035.82	\$1,110,035.82	\$0.00
200000	MATERIALES Y SUMINISTROS	\$489,000.00	\$3,450.07	\$492,450.07	\$310,982.18	\$181,467.89	\$310,982.18	\$0.00	\$181,467.89	\$310,982.18	\$310,982.18	\$0.00
210000	Materiales de administración, emisión de documentos	\$119,000.00	\$13,583.38	\$132,583.38	\$93,083.38	\$39,500.00	\$93,083.38	\$0.00	\$39,500.00	\$93,083.38	\$93,083.38	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$44,000.00	\$1,701.47	\$45,701.47	\$33,201.47	\$12,500.00	\$33,201.47	\$0.00	\$12,500.00	\$33,201.47	\$33,201.47	\$0.00
211001	Material de Oficina	\$20,000.00	\$4,747.84	\$24,747.84	\$19,747.84	\$5,000.00	\$19,747.84	\$0.00	\$5,000.00	\$19,747.84	\$19,747.84	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$3,046.37	\$20,953.63	\$13,453.63	\$7,500.00	\$13,453.63	\$0.00	\$7,500.00	\$13,453.63	\$13,453.63	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	-\$10,000.01	\$9,999.99	\$4,999.99	\$5,000.00	\$4,999.99	\$0.00	\$5,000.00	\$4,999.99	\$4,999.99	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	-\$10,000.01	\$9,999.99	\$4,999.99	\$5,000.00	\$4,999.99	\$0.00	\$5,000.00	\$4,999.99	\$4,999.99	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$55,000.00	\$21,881.92	\$76,881.92	\$54,881.92	\$22,000.00	\$54,881.92	\$0.00	\$22,000.00	\$54,881.92	\$54,881.92	\$0.00
214001	Material para Bienes Informáticos	\$55,000.00	\$21,881.92	\$76,881.92	\$54,881.92	\$22,000.00	\$54,881.92	\$0.00	\$22,000.00	\$54,881.92	\$54,881.92	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$190,000.00	-\$2,101.20	\$187,898.80	\$107,898.80	\$80,000.00	\$107,898.80	\$0.00	\$80,000.00	\$107,898.80	\$107,898.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$150,000.00	\$5,000.00	\$155,000.00	\$110,000.00	\$45,000.00	\$110,000.00	\$0.00	\$45,000.00	\$110,000.00	\$110,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$150,000.00	\$5,000.00	\$155,000.00	\$110,000.00	\$45,000.00	\$110,000.00	\$0.00	\$45,000.00	\$110,000.00	\$110,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$150,000.00	\$5,000.00	\$155,000.00	\$110,000.00	\$45,000.00	\$110,000.00	\$0.00	\$45,000.00	\$110,000.00	\$110,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$30,000.00	-\$13,032.11	\$16,967.89	\$0.00	\$16,967.89	\$0.00	\$0.00	\$16,967.89	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	-\$13,032.11	\$16,967.89	\$0.00	\$16,967.89	\$0.00	\$0.00	\$16,967.89	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$13,032.11	\$16,967.89	\$0.00	\$16,967.89	\$0.00	\$0.00	\$16,967.89	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,414,482.00	\$1,259,688.11	\$12,674,170.11	\$6,021,561.74	\$6,652,608.37	\$6,021,161.74	\$400.00	\$6,653,008.37	\$6,021,161.74	\$6,021,161.74	\$0.00
310000	Servicios básicos	\$2,186,576.00	\$69,522.89	\$2,256,098.89	\$1,720,879.89	\$535,219.00	\$1,720,479.89	\$400.00	\$535,619.00	\$1,720,479.89	\$1,720,479.89	\$0.00
311000	Energía eléctrica	\$1,320,000.00	\$72,918.00	\$1,392,918.00	\$1,062,918.00	\$330,000.00	\$1,062,918.00	\$0.00	\$330,000.00	\$1,062,918.00	\$1,062,918.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,320,000.00	\$72,918.00	\$1,392,918.00	\$1,062,918.00	\$330,000.00	\$1,062,918.00	\$0.00	\$330,000.00	\$1,062,918.00	\$1,062,918.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2022



Fecha y hora de Impresión | 25/oct./2022
10:51 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313000	Agua	\$84,000.00	-\$11,829.24	\$72,170.76	\$51,570.76	\$20,600.00	\$51,170.76	\$400.00	\$21,000.00	\$51,170.76	\$51,170.76	\$0.00
313001	Servicio de Agua	\$84,000.00	-\$11,829.24	\$72,170.76	\$51,570.76	\$20,600.00	\$51,170.76	\$400.00	\$21,000.00	\$51,170.76	\$51,170.76	\$0.00
314000	Telefonía tradicional	\$730,476.00	-\$4,392.00	\$726,084.00	\$543,465.00	\$182,619.00	\$543,465.00	\$0.00	\$182,619.00	\$543,465.00	\$543,465.00	\$0.00
314001	Servicio Telefónico Tradicional	\$730,476.00	-\$4,392.00	\$726,084.00	\$543,465.00	\$182,619.00	\$543,465.00	\$0.00	\$182,619.00	\$543,465.00	\$543,465.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$42,100.00	\$20,540.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$42,100.00	\$20,540.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$7,713.87	\$2,286.13	\$286.13	\$2,000.00	\$286.13	\$0.00	\$2,000.00	\$286.13	\$286.13	\$0.00
318001	Servicio Postal	\$10,000.00	-\$7,713.87	\$2,286.13	\$286.13	\$2,000.00	\$286.13	\$0.00	\$2,000.00	\$286.13	\$286.13	\$0.00
320000	Servicios de arrendamiento	\$48,000.00	\$1,036,474.80	\$1,084,474.80	\$371,523.68	\$712,951.12	\$371,523.68	\$0.00	\$712,951.12	\$371,523.68	\$371,523.68	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$48,000.00	\$10,860.80	\$58,860.80	\$39,811.20	\$19,049.60	\$39,811.20	\$0.00	\$19,049.60	\$39,811.20	\$39,811.20	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$48,000.00	\$10,860.80	\$58,860.80	\$39,811.20	\$19,049.60	\$39,811.20	\$0.00	\$19,049.60	\$39,811.20	\$39,811.20	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$1,025,614.00	\$1,025,614.00	\$331,712.48	\$693,901.52	\$331,712.48	\$0.00	\$693,901.52	\$331,712.48	\$331,712.48	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$1,025,614.00	\$1,025,614.00	\$331,712.48	\$693,901.52	\$331,712.48	\$0.00	\$693,901.52	\$331,712.48	\$331,712.48	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$2,176,140.00	-\$82,267.86	\$2,093,872.14	\$1,419,659.72	\$674,212.42	\$1,419,659.72	\$0.00	\$674,212.42	\$1,419,659.72	\$1,419,659.72	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$266,720.00	-\$52,000.00	\$214,720.00	\$38,280.00	\$176,440.00	\$38,280.00	\$0.00	\$176,440.00	\$38,280.00	\$38,280.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$266,720.00	-\$52,000.00	\$214,720.00	\$38,280.00	\$176,440.00	\$38,280.00	\$0.00	\$176,440.00	\$38,280.00	\$38,280.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$49,000.00	\$25,164.08	\$74,164.08	\$52,513.15	\$21,650.93	\$52,513.15	\$0.00	\$21,650.93	\$52,513.15	\$52,513.15	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$49,000.00	\$25,164.08	\$74,164.08	\$52,513.15	\$21,650.93	\$52,513.15	\$0.00	\$21,650.93	\$52,513.15	\$52,513.15	\$0.00
338000	Servicios de vigilancia	\$1,860,420.00	-\$55,431.94	\$1,804,988.06	\$1,328,866.57	\$476,121.49	\$1,328,866.57	\$0.00	\$476,121.49	\$1,328,866.57	\$1,328,866.57	\$0.00
338001	Servicios de Vigilancia	\$1,860,420.00	-\$55,431.94	\$1,804,988.06	\$1,328,866.57	\$476,121.49	\$1,328,866.57	\$0.00	\$476,121.49	\$1,328,866.57	\$1,328,866.57	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$332,200.00	\$28,075.14	\$360,275.14	\$250,659.61	\$109,615.53	\$250,659.61	\$0.00	\$109,615.53	\$250,659.61	\$250,659.61	\$0.00
341000	Servicios financieros y bancarios	\$7,200.00	\$167,500.13	\$174,700.13	\$127,900.13	\$46,800.00	\$127,900.13	\$0.00	\$46,800.00	\$127,900.13	\$127,900.13	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$7,200.00	\$167,500.13	\$174,700.13	\$127,900.13	\$46,800.00	\$127,900.13	\$0.00	\$46,800.00	\$127,900.13	\$127,900.13	\$0.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$139,424.99	\$185,575.01	\$122,759.48	\$62,815.53	\$122,759.48	\$0.00	\$62,815.53	\$122,759.48	\$122,759.48	\$0.00
345001	Seguros	\$325,000.00	-\$139,424.99	\$185,575.01	\$122,759.48	\$62,815.53	\$122,759.48	\$0.00	\$62,815.53	\$122,759.48	\$122,759.48	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	-\$1,341.00	\$13,659.00	\$8,659.00	\$5,000.00	\$8,659.00	\$0.00	\$5,000.00	\$8,659.00	\$8,659.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	-\$1,341.00	\$13,659.00	\$8,659.00	\$5,000.00	\$8,659.00	\$0.00	\$5,000.00	\$8,659.00	\$8,659.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$1,341.00	\$13,659.00	\$8,659.00	\$5,000.00	\$8,659.00	\$0.00	\$5,000.00	\$8,659.00	\$8,659.00	\$0.00
370000	Servicios de traslado y viáticos	\$59,000.00	-\$20,032.71	\$38,967.29	\$22,972.63	\$15,994.66	\$22,972.63	\$0.00	\$15,994.66	\$22,972.63	\$22,972.63	\$0.00
371000	Pasajes aéreos	\$21,000.00	-\$13,935.34	\$7,064.66	\$0.00	\$7,064.66	\$0.00	\$0.00	\$7,064.66	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$21,000.00	-\$13,935.34	\$7,064.66	\$0.00	\$7,064.66	\$0.00	\$0.00	\$7,064.66	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2022



Fecha y hora de Impresión | 25/oct./2022
10:51 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372000	Pasajes terrestres	\$17,000.00	-\$9,432.00	\$7,568.00	\$4,638.00	\$2,930.00	\$4,638.00	\$0.00	\$2,930.00	\$4,638.00	\$4,638.00	\$0.00
372001	Pasajes terrestres	\$17,000.00	-\$9,432.00	\$7,568.00	\$4,638.00	\$2,930.00	\$4,638.00	\$0.00	\$2,930.00	\$4,638.00	\$4,638.00	\$0.00
375000	Viáticos en el país	\$21,000.00	\$3,334.63	\$24,334.63	\$18,334.63	\$6,000.00	\$18,334.63	\$0.00	\$6,000.00	\$18,334.63	\$18,334.63	\$0.00
375001	Viáticos en el país	\$21,000.00	\$3,334.63	\$24,334.63	\$18,334.63	\$6,000.00	\$18,334.63	\$0.00	\$6,000.00	\$18,334.63	\$18,334.63	\$0.00
380000	Servicios oficiales	\$119,479.00	\$204,123.02	\$323,602.02	\$281,602.02	\$42,000.00	\$281,602.02	\$0.00	\$42,000.00	\$281,602.02	\$281,602.02	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$34,669.47	\$84,669.47	\$54,669.47	\$30,000.00	\$54,669.47	\$0.00	\$30,000.00	\$54,669.47	\$54,669.47	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$34,669.47	\$84,669.47	\$54,669.47	\$30,000.00	\$54,669.47	\$0.00	\$30,000.00	\$54,669.47	\$54,669.47	\$0.00
382000	Gastos de orden social y cultural	\$69,479.00	\$169,453.55	\$238,932.55	\$226,932.55	\$12,000.00	\$226,932.55	\$0.00	\$12,000.00	\$226,932.55	\$226,932.55	\$0.00
382001	Gastos de orden social	\$69,479.00	\$169,453.55	\$238,932.55	\$226,932.55	\$12,000.00	\$226,932.55	\$0.00	\$12,000.00	\$226,932.55	\$226,932.55	\$0.00
390000	Otros servicios generales	\$6,478,087.00	\$25,133.83	\$6,503,220.83	\$1,945,605.19	\$4,557,615.64	\$1,945,605.19	\$0.00	\$4,557,615.64	\$1,945,605.19	\$1,945,605.19	\$0.00
392000	Impuestos y derechos	\$3,512,903.00	-\$35,022.17	\$3,477,880.83	\$103,882.93	\$3,373,997.90	\$103,882.93	\$0.00	\$3,373,997.90	\$103,882.93	\$103,882.93	\$0.00
392001	Pago de ISR	\$3,444,903.00	-\$40,689.00	\$3,404,214.00	\$50,216.10	\$3,353,997.90	\$50,216.10	\$0.00	\$3,353,997.90	\$50,216.10	\$50,216.10	\$0.00
392006	Pago de derechos	\$68,000.00	\$5,666.83	\$73,666.83	\$53,666.83	\$20,000.00	\$53,666.83	\$0.00	\$20,000.00	\$53,666.83	\$53,666.83	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,841,722.26	\$1,183,617.74	\$1,841,722.26	\$0.00	\$1,183,617.74	\$1,841,722.26	\$1,841,722.26	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,841,722.26	\$1,183,617.74	\$1,841,722.26	\$0.00	\$1,183,617.74	\$1,841,722.26	\$1,841,722.26	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ADMINISTRATIVA		\$131,040,273.00	\$6,241,745.76	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
SAD003 Departamento de Recursos Humanos												
300000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
334000	Servicios de capacitación	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
334001	Capacitación	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
Departamento de Recursos Humanos		\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2022



Fecha y hora de Impresión | 25/oct./2022
10:51 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAD007 Departamento de Seguimiento de Obra												
300000	SERVICIOS GENERALES	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obr		\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
SAD010 Departamento de Soporte Técnico												
200000	MATERIALES Y SUMINISTROS	\$821,016.00	-\$3,450.07	\$817,565.93	\$472,582.97	\$344,982.96	\$472,582.97	\$0.00	\$344,982.96	\$472,582.97	\$424,644.81	\$47,938.16
210000	Materiales de administración, emisión de documentos	\$66,000.00	\$255,330.00	\$321,330.00	\$221,900.46	\$99,429.54	\$221,900.46	\$0.00	\$99,429.54	\$221,900.46	\$173,962.30	\$47,938.16
216000	Material de limpieza	\$66,000.00	\$255,330.00	\$321,330.00	\$221,900.46	\$99,429.54	\$221,900.46	\$0.00	\$99,429.54	\$221,900.46	\$173,962.30	\$47,938.16
216001	Material de Limpieza	\$66,000.00	\$255,330.00	\$321,330.00	\$221,900.46	\$99,429.54	\$221,900.46	\$0.00	\$99,429.54	\$221,900.46	\$173,962.30	\$47,938.16
240000	Materiales y artículos de construcción y de reparación	\$143,406.00	\$19,209.08	\$162,615.08	\$101,577.67	\$61,037.41	\$101,577.67	\$0.00	\$61,037.41	\$101,577.67	\$101,577.67	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
242000	Cemento y productos de concreto	\$2,400.00	\$3,000.00	\$5,400.00	\$4,109.44	\$1,290.56	\$4,109.44	\$0.00	\$1,290.56	\$4,109.44	\$4,109.44	\$0.00
242001	Cemento y productos de concreto	\$2,400.00	\$3,000.00	\$5,400.00	\$4,109.44	\$1,290.56	\$4,109.44	\$0.00	\$1,290.56	\$4,109.44	\$4,109.44	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$3,000.00	\$4,006.00	\$3,378.84	\$627.16	\$3,378.84	\$0.00	\$627.16	\$3,378.84	\$3,378.84	\$0.00
244001	Madera y productos de madera	\$1,006.00	\$3,000.00	\$4,006.00	\$3,378.84	\$627.16	\$3,378.84	\$0.00	\$627.16	\$3,378.84	\$3,378.84	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
246000	Material eléctrico y electrónico	\$35,000.00	\$9,458.60	\$44,458.60	\$17,358.60	\$27,100.00	\$17,358.60	\$0.00	\$27,100.00	\$17,358.60	\$17,358.60	\$0.00
246001	Material Eléctrico	\$35,000.00	\$9,458.60	\$44,458.60	\$17,358.60	\$27,100.00	\$17,358.60	\$0.00	\$27,100.00	\$17,358.60	\$17,358.60	\$0.00
247000	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$41,890.03	\$7,109.97	\$41,890.03	\$0.00	\$7,109.97	\$41,890.03	\$41,890.03	\$0.00
247001	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$41,890.03	\$7,109.97	\$41,890.03	\$0.00	\$7,109.97	\$41,890.03	\$41,890.03	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$17,139.86	\$32,860.14	\$9,950.48	\$22,909.66	\$9,950.48	\$0.00	\$22,909.66	\$9,950.48	\$9,950.48	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$17,139.86	\$32,860.14	\$9,950.48	\$22,909.66	\$9,950.48	\$0.00	\$22,909.66	\$9,950.48	\$9,950.48	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$477,440.00	-\$306,072.51	\$171,367.49	\$51,467.12	\$119,900.37	\$51,467.12	\$0.00	\$119,900.37	\$51,467.12	\$51,467.12	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2022



Fecha y hora de Impresión | 25/oct./2022
10:51 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
251000	Productos químicos básicos	\$340,440.00	-\$255,330.00	\$85,110.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$340,440.00	-\$255,330.00	\$85,110.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$135,000.00	-\$50,742.51	\$84,257.49	\$50,468.34	\$33,789.15	\$50,468.34	\$0.00	\$33,789.15	\$50,468.34	\$50,468.34	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$135,000.00	-\$50,742.51	\$84,257.49	\$50,468.34	\$33,789.15	\$50,468.34	\$0.00	\$33,789.15	\$50,468.34	\$50,468.34	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,000.00	\$665.93	\$16,665.93	\$11,665.93	\$5,000.00	\$11,665.93	\$0.00	\$5,000.00	\$11,665.93	\$11,665.93	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,000.00	\$665.93	\$16,665.93	\$11,665.93	\$5,000.00	\$11,665.93	\$0.00	\$5,000.00	\$11,665.93	\$11,665.93	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$16,000.00	\$665.93	\$16,665.93	\$11,665.93	\$5,000.00	\$11,665.93	\$0.00	\$5,000.00	\$11,665.93	\$11,665.93	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
272000	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
272001	Prendas de Protección	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$110,170.00	\$27,417.43	\$137,587.43	\$81,973.27	\$55,614.16	\$81,973.27	\$0.00	\$55,614.16	\$81,973.27	\$81,973.27	\$0.00
291000	Herramientas menores	\$10,000.00	\$4,111.72	\$14,111.72	\$10,111.72	\$4,000.00	\$10,111.72	\$0.00	\$4,000.00	\$10,111.72	\$10,111.72	\$0.00
291001	Herramientas Menores	\$10,000.00	\$4,111.72	\$14,111.72	\$10,111.72	\$4,000.00	\$10,111.72	\$0.00	\$4,000.00	\$10,111.72	\$10,111.72	\$0.00
292000	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
292001	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$15,187.72	\$19,187.72	\$18,187.72	\$1,000.00	\$18,187.72	\$0.00	\$1,000.00	\$18,187.72	\$18,187.72	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$15,187.72	\$19,187.72	\$18,187.72	\$1,000.00	\$18,187.72	\$0.00	\$1,000.00	\$18,187.72	\$18,187.72	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$42,670.00	\$8,117.99	\$50,787.99	\$32,624.31	\$18,163.68	\$32,624.31	\$0.00	\$18,163.68	\$32,624.31	\$32,624.31	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$42,670.00	\$8,117.99	\$50,787.99	\$32,624.31	\$18,163.68	\$32,624.31	\$0.00	\$18,163.68	\$32,624.31	\$32,624.31	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$4,500.00	\$0.00	\$4,500.00	\$2,563.62	\$1,936.38	\$2,563.62	\$0.00	\$1,936.38	\$2,563.62	\$2,563.62	\$0.00
296001	Refacciones	\$4,500.00	\$0.00	\$4,500.00	\$2,563.62	\$1,936.38	\$2,563.62	\$0.00	\$1,936.38	\$2,563.62	\$2,563.62	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,500.00	\$0.00	\$6,500.00	\$1,499.99	\$5,000.01	\$1,499.99	\$0.00	\$5,000.01	\$1,499.99	\$1,499.99	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,500.00	\$0.00	\$6,500.00	\$1,499.99	\$5,000.01	\$1,499.99	\$0.00	\$5,000.01	\$1,499.99	\$1,499.99	\$0.00
300000	SERVICIOS GENERALES	\$1,727,500.00	-\$364,324.90	\$1,363,175.10	\$865,275.32	\$497,899.78	\$790,275.32	\$75,000.00	\$572,899.78	\$790,275.32	\$790,275.32	\$0.00
320000	Servicios de arrendamiento	\$140,000.00	-\$18,700.00	\$121,300.00	\$111,569.90	\$9,730.10	\$111,569.90	\$0.00	\$9,730.10	\$111,569.90	\$111,569.90	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2022



Fecha y hora de Impresión | 25/oct./2022
10:51 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
322000	Arrendamiento de edificios	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
322001	Arrendamiento de edificios	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	\$8,500.00	\$28,500.00	\$18,769.90	\$9,730.10	\$18,769.90	\$0.00	\$9,730.10	\$18,769.90	\$18,769.90	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$8,500.00	\$28,500.00	\$18,769.90	\$9,730.10	\$18,769.90	\$0.00	\$9,730.10	\$18,769.90	\$18,769.90	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$1,587,500.00	-\$345,624.90	\$1,241,875.10	\$753,705.42	\$488,169.68	\$678,705.42	\$75,000.00	\$563,169.68	\$678,705.42	\$678,705.42	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$145,000.00	-\$13,936.71	\$131,063.29	\$38,200.01	\$92,863.28	\$38,200.01	\$0.00	\$92,863.28	\$38,200.01	\$38,200.01	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$145,000.00	-\$13,936.71	\$131,063.29	\$38,200.01	\$92,863.28	\$38,200.01	\$0.00	\$92,863.28	\$38,200.01	\$38,200.01	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$22,500.00	-\$9,177.00	\$13,323.00	\$8,323.00	\$5,000.00	\$8,323.00	\$0.00	\$5,000.00	\$8,323.00	\$8,323.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$22,500.00	-\$9,177.00	\$13,323.00	\$8,323.00	\$5,000.00	\$8,323.00	\$0.00	\$5,000.00	\$8,323.00	\$8,323.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$0.00	\$75,000.00	\$44,354.81	\$30,645.19	\$44,354.81	\$0.00	\$30,645.19	\$44,354.81	\$44,354.81	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$75,000.00	\$44,354.81	\$30,645.19	\$44,354.81	\$0.00	\$30,645.19	\$44,354.81	\$44,354.81	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$108,500.00	-\$42,711.19	\$65,788.81	\$35,445.60	\$30,343.21	\$35,445.60	\$0.00	\$30,343.21	\$35,445.60	\$35,445.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$108,500.00	-\$42,711.19	\$65,788.81	\$35,445.60	\$30,343.21	\$35,445.60	\$0.00	\$30,343.21	\$35,445.60	\$35,445.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$600,000.00	\$300,000.00	\$525,000.00	\$75,000.00	\$375,000.00	\$525,000.00	\$525,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$600,000.00	\$300,000.00	\$525,000.00	\$75,000.00	\$375,000.00	\$525,000.00	\$525,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	\$22,200.00	\$42,200.00	\$24,882.00	\$17,318.00	\$24,882.00	\$0.00	\$17,318.00	\$24,882.00	\$24,882.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$22,200.00	\$42,200.00	\$24,882.00	\$17,318.00	\$24,882.00	\$0.00	\$17,318.00	\$24,882.00	\$24,882.00	\$0.00
Departamento de Soporte Técnico		\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
SDI002 Subdirección de Calidad												
300000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$709,000.00	-\$130,034.89	\$578,965.11	\$412,430.00	\$166,535.11	\$412,430.00	\$0.00	\$166,535.11	\$412,430.00	\$412,430.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$689,000.00	-\$135,787.89	\$553,212.11	\$386,700.00	\$166,512.11	\$386,700.00	\$0.00	\$166,512.11	\$386,700.00	\$386,700.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$689,000.00	-\$135,787.89	\$553,212.11	\$386,700.00	\$166,512.11	\$386,700.00	\$0.00	\$166,512.11	\$386,700.00	\$386,700.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$5,753.00	\$25,753.00	\$25,730.00	\$23.00	\$25,730.00	\$0.00	\$23.00	\$25,730.00	\$25,730.00	\$0.00
334001	Capacitación	\$20,000.00	\$5,753.00	\$25,753.00	\$25,730.00	\$23.00	\$25,730.00	\$0.00	\$23.00	\$25,730.00	\$25,730.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2022



Usr: sergio
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 25/oct./2022
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$87,000.00	\$130,034.89	\$217,034.89	\$29,612.88	\$187,422.01	\$29,612.88	\$0.00	\$187,422.01	\$29,612.88	\$29,612.88	\$0.00
381000	Gastos de ceremonial	\$87,000.00	\$130,034.89	\$217,034.89	\$29,612.88	\$187,422.01	\$29,612.88	\$0.00	\$187,422.01	\$29,612.88	\$29,612.88	\$0.00
381001	Gastos de Ceremonial	\$87,000.00	\$130,034.89	\$217,034.89	\$29,612.88	\$187,422.01	\$29,612.88	\$0.00	\$187,422.01	\$29,612.88	\$29,612.88	\$0.00
Subdirección de Calidad		\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
SDI006 Departamento de Evaluación y Estadísticas												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$5,991.17	\$8.83	\$5,991.17	\$0.00	\$8.83	\$5,991.17	\$5,991.17	\$0.00
211001	Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$5,991.17	\$8.83	\$5,991.17	\$0.00	\$8.83	\$5,991.17	\$5,991.17	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$3,998.52	\$1.48	\$3,998.52	\$0.00	\$1.48	\$3,998.52	\$3,998.52	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$3,998.52	\$1.48	\$3,998.52	\$0.00	\$1.48	\$3,998.52	\$3,998.52	\$0.00
Departamento de Evaluación y Estadísticas		\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
200000	MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
210000	Materiales de administración, emisión de documentos	\$11,750.00	\$0.00	\$11,750.00	\$11,154.56	\$595.44	\$11,154.56	\$0.00	\$595.44	\$11,154.56	\$11,154.56	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$11,750.00	\$0.00	\$11,750.00	\$11,154.56	\$595.44	\$11,154.56	\$0.00	\$595.44	\$11,154.56	\$11,154.56	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$11,750.00	\$11,154.56	\$595.44	\$11,154.56	\$0.00	\$595.44	\$11,154.56	\$11,154.56	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,720.00	\$0.00	\$2,720.00	\$1,714.80	\$1,005.20	\$1,714.80	\$0.00	\$1,005.20	\$1,714.80	\$1,714.80	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
247001	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$130,200.00	\$0.00	\$130,200.00	\$9,399.98	\$120,800.02	\$9,399.98	\$0.00	\$120,800.02	\$9,399.98	\$9,399.98	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$130,200.00	\$0.00	\$130,200.00	\$9,399.98	\$120,800.02	\$9,399.98	\$0.00	\$120,800.02	\$9,399.98	\$9,399.98	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$130,200.00	\$0.00	\$130,200.00	\$9,399.98	\$120,800.02	\$9,399.98	\$0.00	\$120,800.02	\$9,399.98	\$9,399.98	\$0.00



Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2022



Fecha y

25/oct./2022

hora de Impresión

10:51 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa					Presupuesto Disponible para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar			Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido		Devengado			Ejercido	Pagado	
Departamento de Tecnologías de la In	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$59,420,450.91	\$87,002,477.67	\$75,400.00	\$59,495,850.91	\$87,002,477.67	\$86,954,539.51	\$47,938.16