



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:32 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$108,110,102.31	\$0.00	\$108,110,102.31	\$68,329,884.35	\$39,780,217.96	\$68,329,884.35	\$0.00	\$39,780,217.96	\$68,329,884.35	\$68,329,884.35	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,043,283.34	\$0.00	\$75,043,283.34	\$54,477,283.35	\$20,565,999.99	\$54,477,283.35	\$0.00	\$20,565,999.99	\$54,477,283.35	\$54,477,283.35	\$0.00
113000	Sueldos base al personal permanente	\$75,043,283.34	\$0.00	\$75,043,283.34	\$54,477,283.35	\$20,565,999.99	\$54,477,283.35	\$0.00	\$20,565,999.99	\$54,477,283.35	\$54,477,283.35	\$0.00
113001	Sueldos	\$75,043,283.34	\$0.00	\$75,043,283.34	\$54,477,283.35	\$20,565,999.99	\$54,477,283.35	\$0.00	\$20,565,999.99	\$54,477,283.35	\$54,477,283.35	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$962,686.50	\$0.00	\$962,686.50	\$722,013.72	\$240,672.78	\$722,013.72	\$0.00	\$240,672.78	\$722,013.72	\$722,013.72	\$0.00
121000	Honorarios asimilables a salarios	\$962,686.50	\$0.00	\$962,686.50	\$722,013.72	\$240,672.78	\$722,013.72	\$0.00	\$240,672.78	\$722,013.72	\$722,013.72	\$0.00
121001	Honorarios Asimilados	\$962,686.50	\$0.00	\$962,686.50	\$722,013.72	\$240,672.78	\$722,013.72	\$0.00	\$240,672.78	\$722,013.72	\$722,013.72	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,788,442.59	\$0.00	\$18,788,442.59	\$3,724,281.83	\$15,064,160.76	\$3,724,281.83	\$0.00	\$15,064,160.76	\$3,724,281.83	\$3,724,281.83	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,788,442.59	\$0.00	\$18,788,442.59	\$3,724,281.83	\$15,064,160.76	\$3,724,281.83	\$0.00	\$15,064,160.76	\$3,724,281.83	\$3,724,281.83	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,144,357.53	\$0.00	\$6,144,357.53	\$2,743,599.01	\$3,400,758.52	\$2,743,599.01	\$0.00	\$3,400,758.52	\$2,743,599.01	\$2,743,599.01	\$0.00
132002	Gratificación Anual	\$12,644,085.06	\$0.00	\$12,644,085.06	\$980,682.82	\$11,663,402.24	\$980,682.82	\$0.00	\$11,663,402.24	\$980,682.82	\$980,682.82	\$0.00
140000	Seguridad Social	\$13,315,689.88	\$0.00	\$13,315,689.88	\$9,406,305.45	\$3,909,384.43	\$9,406,305.45	\$0.00	\$3,909,384.43	\$9,406,305.45	\$9,406,305.45	\$0.00
141000	Aportaciones de seguridad social	\$8,675,764.14	\$0.00	\$8,675,764.14	\$6,137,795.21	\$2,537,968.93	\$6,137,795.21	\$0.00	\$2,537,968.93	\$6,137,795.21	\$6,137,795.21	\$0.00
141001	Aportaciones al ISSSTE	\$6,570,889.98	\$0.00	\$6,570,889.98	\$4,655,292.38	\$1,915,597.60	\$4,655,292.38	\$0.00	\$1,915,597.60	\$4,655,292.38	\$4,655,292.38	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,104,874.16	\$0.00	\$2,104,874.16	\$1,482,502.83	\$622,371.33	\$1,482,502.83	\$0.00	\$622,371.33	\$1,482,502.83	\$1,482,502.83	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,314,096.02	\$0.00	\$3,314,096.02	\$2,334,650.16	\$979,445.86	\$2,334,650.16	\$0.00	\$979,445.86	\$2,334,650.16	\$2,334,650.16	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,314,096.02	\$0.00	\$3,314,096.02	\$2,334,650.16	\$979,445.86	\$2,334,650.16	\$0.00	\$979,445.86	\$2,334,650.16	\$2,334,650.16	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,325,829.72	\$0.00	\$1,325,829.72	\$933,860.08	\$391,969.64	\$933,860.08	\$0.00	\$391,969.64	\$933,860.08	\$933,860.08	\$0.00
143001	Aportaciones al S.A.R.	\$1,325,829.72	\$0.00	\$1,325,829.72	\$933,860.08	\$391,969.64	\$933,860.08	\$0.00	\$391,969.64	\$933,860.08	\$933,860.08	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,072,922.45	\$684,025.27	\$5,756,947.72	\$2,601,261.18	\$3,155,686.54	\$2,601,261.18	\$0.00	\$3,155,686.54	\$2,601,261.18	\$2,601,261.18	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,360,509.59	\$47,245.22	\$2,407,754.81	\$673,198.50	\$1,734,556.31	\$673,198.50	\$0.00	\$1,734,556.31	\$673,198.50	\$673,198.50	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$668,268.89	\$47,245.22	\$715,514.11	\$293,727.40	\$421,786.71	\$293,727.40	\$0.00	\$421,786.71	\$293,727.40	\$293,727.40	\$0.00
211001	Material de Oficina	\$533,858.40	\$47,245.22	\$581,103.62	\$207,884.98	\$373,218.64	\$207,884.98	\$0.00	\$373,218.64	\$207,884.98	\$207,884.98	\$0.00
211002	Gastos de Oficina	\$134,410.49	\$0.00	\$134,410.49	\$85,842.42	\$48,568.07	\$85,842.42	\$0.00	\$48,568.07	\$85,842.42	\$85,842.42	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$4,276.30	\$0.00	\$4,276.30	\$3,552.60	\$723.70	\$3,552.60	\$0.00	\$723.70	\$3,552.60	\$3,552.60	\$0.00
212001	Materiales y Útiles de Impresión	\$4,276.30	\$0.00	\$4,276.30	\$3,552.60	\$723.70	\$3,552.60	\$0.00	\$723.70	\$3,552.60	\$3,552.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$574,369.80	\$0.00	\$574,369.80	\$105,892.21	\$468,477.59	\$105,892.21	\$0.00	\$468,477.59	\$105,892.21	\$105,892.21	\$0.00
214001	Material para Bienes Informáticos	\$574,369.80	\$0.00	\$574,369.80	\$105,892.21	\$468,477.59	\$105,892.21	\$0.00	\$468,477.59	\$105,892.21	\$105,892.21	\$0.00
215000	Material impreso e información digital	\$126,786.00	\$0.00	\$126,786.00	\$111,272.00	\$15,514.00	\$111,272.00	\$0.00	\$15,514.00	\$111,272.00	\$111,272.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$126,786.00	\$0.00	\$126,786.00	\$111,272.00	\$15,514.00	\$111,272.00	\$0.00	\$15,514.00	\$111,272.00	\$111,272.00	\$0.00
216000	Material de limpieza	\$184,647.90	\$0.00	\$184,647.90	\$145,062.16	\$39,585.74	\$145,062.16	\$0.00	\$39,585.74	\$145,062.16	\$145,062.16	\$0.00
216001	Material de Limpieza	\$184,647.90	\$0.00	\$184,647.90	\$145,062.16	\$39,585.74	\$145,062.16	\$0.00	\$39,585.74	\$145,062.16	\$145,062.16	\$0.00
217000	Materiales y útiles de enseñanza	\$802,160.70	\$0.00	\$802,160.70	\$13,692.13	\$788,468.57	\$13,692.13	\$0.00	\$788,468.57	\$13,692.13	\$13,692.13	\$0.00
217001	Material Didáctico	\$802,160.70	\$0.00	\$802,160.70	\$13,692.13	\$788,468.57	\$13,692.13	\$0.00	\$788,468.57	\$13,692.13	\$13,692.13	\$0.00
220000	Alimentos y utensilios	\$169,309.00	\$0.00	\$169,309.00	\$127,294.00	\$42,015.00	\$127,294.00	\$0.00	\$42,015.00	\$127,294.00	\$127,294.00	\$0.00



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222000	Productos alimenticios para animales	\$165,800.00	\$0.00	\$165,800.00	\$123,785.00	\$42,015.00	\$123,785.00	\$0.00	\$42,015.00	\$123,785.00	\$123,785.00	\$0.00
222001	Alimentación de Animales	\$165,800.00	\$0.00	\$165,800.00	\$123,785.00	\$42,015.00	\$123,785.00	\$0.00	\$42,015.00	\$123,785.00	\$123,785.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$3,509.00	\$0.00	\$3,509.00	\$3,509.00	\$0.00	\$3,509.00	\$0.00	\$0.00	\$3,509.00	\$3,509.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$3,509.00	\$0.00	\$3,509.00	\$3,509.00	\$0.00	\$3,509.00	\$0.00	\$0.00	\$3,509.00	\$3,509.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$85,963.50	\$0.00	\$85,963.50	\$60,936.45	\$25,027.05	\$60,936.45	\$0.00	\$25,027.05	\$60,936.45	\$60,936.45	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$17,996.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00	\$17,996.00	\$0.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00
231001	Productos agrícolas	\$17,996.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00	\$17,996.00	\$0.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$67,967.50	\$0.00	\$67,967.50	\$42,940.45	\$25,027.05	\$42,940.45	\$0.00	\$25,027.05	\$42,940.45	\$42,940.45	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$67,967.50	\$0.00	\$67,967.50	\$42,940.45	\$25,027.05	\$42,940.45	\$0.00	\$25,027.05	\$42,940.45	\$42,940.45	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$648,355.24	\$183,163.61	\$831,518.85	\$617,582.01	\$213,936.84	\$617,582.01	\$0.00	\$213,936.84	\$617,582.01	\$617,582.01	\$0.00
241000	Productos minerales no metálicos	\$10,950.00	\$0.00	\$10,950.00	\$0.00	\$10,950.00	\$0.00	\$0.00	\$10,950.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$10,950.00	\$0.00	\$10,950.00	\$0.00	\$10,950.00	\$0.00	\$0.00	\$10,950.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$7,093.96	\$0.00	\$7,093.96	\$1,502.47	\$5,591.49	\$1,502.47	\$0.00	\$5,591.49	\$1,502.47	\$1,502.47	\$0.00
242001	Cemento y productos de concreto	\$7,093.96	\$0.00	\$7,093.96	\$1,502.47	\$5,591.49	\$1,502.47	\$0.00	\$5,591.49	\$1,502.47	\$1,502.47	\$0.00
243000	Cal, yeso y productos de yeso	\$6,850.56	\$0.00	\$6,850.56	\$1,350.55	\$5,500.01	\$1,350.55	\$0.00	\$5,500.01	\$1,350.55	\$1,350.55	\$0.00
243001	Cal, yeso y productos de yeso	\$6,850.56	\$0.00	\$6,850.56	\$1,350.55	\$5,500.01	\$1,350.55	\$0.00	\$5,500.01	\$1,350.55	\$1,350.55	\$0.00
244000	Madera y productos de madera	\$5,915.90	\$0.00	\$5,915.90	\$2,915.89	\$3,000.01	\$2,915.89	\$0.00	\$3,000.01	\$2,915.89	\$2,915.89	\$0.00
244001	Madera y productos de madera	\$5,915.90	\$0.00	\$5,915.90	\$2,915.89	\$3,000.01	\$2,915.89	\$0.00	\$3,000.01	\$2,915.89	\$2,915.89	\$0.00
245000	Vidrio y productos de vidrio	\$6,500.00	\$0.00	\$6,500.00	\$2,296.80	\$4,203.20	\$2,296.80	\$0.00	\$4,203.20	\$2,296.80	\$2,296.80	\$0.00
245001	Vidrio y productos de vidrio	\$6,500.00	\$0.00	\$6,500.00	\$2,296.80	\$4,203.20	\$2,296.80	\$0.00	\$4,203.20	\$2,296.80	\$2,296.80	\$0.00
246000	Material eléctrico y electrónico	\$325,634.00	\$183,163.61	\$508,797.61	\$455,321.35	\$53,476.26	\$455,321.35	\$0.00	\$53,476.26	\$455,321.35	\$455,321.35	\$0.00
246001	Material Eléctrico	\$195,710.40	\$0.00	\$195,710.40	\$162,124.25	\$33,586.15	\$162,124.25	\$0.00	\$33,586.15	\$162,124.25	\$162,124.25	\$0.00
246002	Material Electrónico	\$129,923.60	\$183,163.61	\$313,087.21	\$293,197.10	\$19,890.11	\$293,197.10	\$0.00	\$19,890.11	\$293,197.10	\$293,197.10	\$0.00
247000	Artículos metálicos para la construcción	\$68,142.90	\$0.00	\$68,142.90	\$45,954.75	\$22,188.15	\$45,954.75	\$0.00	\$22,188.15	\$45,954.75	\$45,954.75	\$0.00
247001	Artículos metálicos para la construcción	\$68,142.90	\$0.00	\$68,142.90	\$45,954.75	\$22,188.15	\$45,954.75	\$0.00	\$22,188.15	\$45,954.75	\$45,954.75	\$0.00
248000	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$2,088.00	\$17,912.00	\$2,088.00	\$0.00	\$17,912.00	\$2,088.00	\$2,088.00	\$0.00
248001	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$2,088.00	\$17,912.00	\$2,088.00	\$0.00	\$17,912.00	\$2,088.00	\$2,088.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$197,267.92	\$0.00	\$197,267.92	\$106,152.20	\$91,115.72	\$106,152.20	\$0.00	\$91,115.72	\$106,152.20	\$106,152.20	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$197,267.92	\$0.00	\$197,267.92	\$106,152.20	\$91,115.72	\$106,152.20	\$0.00	\$91,115.72	\$106,152.20	\$106,152.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$434,239.36	\$412,667.28	\$846,906.64	\$294,188.43	\$552,718.21	\$294,188.43	\$0.00	\$552,718.21	\$294,188.43	\$294,188.43	\$0.00
251000	Productos químicos básicos	\$127,994.38	\$207,500.00	\$335,494.38	\$141,408.41	\$194,085.97	\$141,408.41	\$0.00	\$194,085.97	\$141,408.41	\$141,408.41	\$0.00
251001	Sustancias Químicas	\$127,994.38	\$207,500.00	\$335,494.38	\$141,408.41	\$194,085.97	\$141,408.41	\$0.00	\$194,085.97	\$141,408.41	\$141,408.41	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$4,994.00	\$0.00	\$4,994.00	\$994.00	\$4,000.00	\$994.00	\$0.00	\$4,000.00	\$994.00	\$994.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$4,994.00	\$0.00	\$4,994.00	\$994.00	\$4,000.00	\$994.00	\$0.00	\$4,000.00	\$994.00	\$994.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,296.08	\$0.00	\$50,296.08	\$30,573.09	\$19,722.99	\$30,573.09	\$0.00	\$19,722.99	\$30,573.09	\$30,573.09	\$0.00



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253001	Medicinas y Productos Farmacéuticos	\$50,296.08	\$0.00	\$50,296.08	\$30,573.09	\$19,722.99	\$30,573.09	\$0.00	\$19,722.99	\$30,573.09	\$30,573.09	\$0.00
254000	Materiales, accesorios y suministros médicos	\$32,540.42	\$856.08	\$33,396.50	\$19,100.46	\$14,296.04	\$19,100.46	\$0.00	\$14,296.04	\$19,100.46	\$19,100.46	\$0.00
254001	Materiales y Suministros Médicos	\$32,540.42	\$856.08	\$33,396.50	\$19,100.46	\$14,296.04	\$19,100.46	\$0.00	\$14,296.04	\$19,100.46	\$19,100.46	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$137,407.62	\$204,311.20	\$341,718.82	\$80,429.46	\$261,289.36	\$80,429.46	\$0.00	\$261,289.36	\$80,429.46	\$80,429.46	\$0.00
255001	Materiales y Suministros de Laboratorio	\$137,407.62	\$204,311.20	\$341,718.82	\$80,429.46	\$261,289.36	\$80,429.46	\$0.00	\$261,289.36	\$80,429.46	\$80,429.46	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$37,006.86	\$0.00	\$37,006.86	\$5,006.85	\$32,000.01	\$5,006.85	\$0.00	\$32,000.01	\$5,006.85	\$5,006.85	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$37,006.86	\$0.00	\$37,006.86	\$5,006.85	\$32,000.01	\$5,006.85	\$0.00	\$32,000.01	\$5,006.85	\$5,006.85	\$0.00
259000	Otros productos químicos	\$44,000.00	\$0.00	\$44,000.00	\$16,676.16	\$27,323.84	\$16,676.16	\$0.00	\$27,323.84	\$16,676.16	\$16,676.16	\$0.00
259001	Otros productos químicos	\$44,000.00	\$0.00	\$44,000.00	\$16,676.16	\$27,323.84	\$16,676.16	\$0.00	\$27,323.84	\$16,676.16	\$16,676.16	\$0.00
260000	Combustibles, lubricantes y aditivos	\$575,811.22	\$0.00	\$575,811.22	\$443,399.26	\$132,411.96	\$443,399.26	\$0.00	\$132,411.96	\$443,399.26	\$443,399.26	\$0.00
261000	Combustibles, lubricantes y aditivos	\$575,811.22	\$0.00	\$575,811.22	\$443,399.26	\$132,411.96	\$443,399.26	\$0.00	\$132,411.96	\$443,399.26	\$443,399.26	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$575,811.22	\$0.00	\$575,811.22	\$443,399.26	\$132,411.96	\$443,399.26	\$0.00	\$132,411.96	\$443,399.26	\$443,399.26	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$368,482.20	\$0.00	\$368,482.20	\$120,601.79	\$247,880.41	\$120,601.79	\$0.00	\$247,880.41	\$120,601.79	\$120,601.79	\$0.00
271000	Vestuario y uniformes	\$312,556.00	\$0.00	\$312,556.00	\$97,694.00	\$214,862.00	\$97,694.00	\$0.00	\$214,862.00	\$97,694.00	\$97,694.00	\$0.00
271001	Vestuario, Uniformes	\$312,556.00	\$0.00	\$312,556.00	\$97,694.00	\$214,862.00	\$97,694.00	\$0.00	\$214,862.00	\$97,694.00	\$97,694.00	\$0.00
272000	Prendas de seguridad y protección personal	\$37,286.76	\$0.00	\$37,286.76	\$4,268.36	\$33,018.40	\$4,268.36	\$0.00	\$33,018.40	\$4,268.36	\$4,268.36	\$0.00
272001	Prendas de Protección	\$37,286.76	\$0.00	\$37,286.76	\$4,268.36	\$33,018.40	\$4,268.36	\$0.00	\$33,018.40	\$4,268.36	\$4,268.36	\$0.00
273000	Artículos deportivos	\$18,639.44	\$0.00	\$18,639.44	\$18,639.43	\$0.01	\$18,639.43	\$0.00	\$0.01	\$18,639.43	\$18,639.43	\$0.00
273001	Artículos Deportivos	\$18,639.44	\$0.00	\$18,639.44	\$18,639.43	\$0.01	\$18,639.43	\$0.00	\$0.01	\$18,639.43	\$18,639.43	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$430,252.34	\$40,949.16	\$471,201.50	\$264,060.74	\$207,140.76	\$264,060.74	\$0.00	\$207,140.76	\$264,060.74	\$264,060.74	\$0.00
291000	Herramientas menores	\$116,763.34	\$0.00	\$116,763.34	\$63,763.68	\$52,999.66	\$63,763.68	\$0.00	\$52,999.66	\$63,763.68	\$63,763.68	\$0.00
291001	Herramientas Menores	\$116,763.34	\$0.00	\$116,763.34	\$63,763.68	\$52,999.66	\$63,763.68	\$0.00	\$52,999.66	\$63,763.68	\$63,763.68	\$0.00
292000	Refacciones y accesorios menores de edificios	\$18,316.28	\$0.00	\$18,316.28	\$1,316.28	\$17,000.00	\$1,316.28	\$0.00	\$17,000.00	\$1,316.28	\$1,316.28	\$0.00
292001	Refacciones y accesorios menores de edificios	\$18,316.28	\$0.00	\$18,316.28	\$1,316.28	\$17,000.00	\$1,316.28	\$0.00	\$17,000.00	\$1,316.28	\$1,316.28	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$16,330.00	\$0.00	\$16,330.00	\$1,330.00	\$15,000.00	\$1,330.00	\$0.00	\$15,000.00	\$1,330.00	\$1,330.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$16,330.00	\$0.00	\$16,330.00	\$1,330.00	\$15,000.00	\$1,330.00	\$0.00	\$15,000.00	\$1,330.00	\$1,330.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$196,120.16	\$40,949.16	\$237,069.32	\$178,729.23	\$58,340.09	\$178,729.23	\$0.00	\$58,340.09	\$178,729.23	\$178,729.23	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$196,120.16	\$40,949.16	\$237,069.32	\$178,729.23	\$58,340.09	\$178,729.23	\$0.00	\$58,340.09	\$178,729.23	\$178,729.23	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$43,501.56	\$0.00	\$43,501.56	\$17,701.55	\$25,800.01	\$17,701.55	\$0.00	\$25,800.01	\$17,701.55	\$17,701.55	\$0.00
296001	Refacciones	\$43,501.56	\$0.00	\$43,501.56	\$17,701.55	\$25,800.01	\$17,701.55	\$0.00	\$25,800.01	\$17,701.55	\$17,701.55	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$14,220.00	\$0.00	\$14,220.00	\$1,220.00	\$13,000.00	\$1,220.00	\$0.00	\$13,000.00	\$1,220.00	\$1,220.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$14,220.00	\$0.00	\$14,220.00	\$1,220.00	\$13,000.00	\$1,220.00	\$0.00	\$13,000.00	\$1,220.00	\$1,220.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:32 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
299001	Refacciones y accesorios menores otros bienes muebles	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$25,624,450.88	\$283,461.52	\$25,907,912.40	\$14,904,508.30	\$11,003,404.10	\$14,904,508.30	\$0.00	\$11,003,404.10	\$14,904,508.30	\$14,904,508.30	\$0.00
310000	Servicios básicos	\$2,304,072.64	\$44,080.00	\$2,348,152.64	\$1,703,420.04	\$644,732.60	\$1,703,420.04	\$0.00	\$644,732.60	\$1,703,420.04	\$1,703,420.04	\$0.00
311000	Energía eléctrica	\$1,073,172.00	\$0.00	\$1,073,172.00	\$867,015.00	\$206,157.00	\$867,015.00	\$0.00	\$206,157.00	\$867,015.00	\$867,015.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,073,172.00	\$0.00	\$1,073,172.00	\$867,015.00	\$206,157.00	\$867,015.00	\$0.00	\$206,157.00	\$867,015.00	\$867,015.00	\$0.00
313000	Agua	\$201,801.54	\$0.00	\$201,801.54	\$75,379.04	\$126,422.50	\$75,379.04	\$0.00	\$126,422.50	\$75,379.04	\$75,379.04	\$0.00
313001	Servicio de Agua	\$201,801.54	\$0.00	\$201,801.54	\$75,379.04	\$126,422.50	\$75,379.04	\$0.00	\$126,422.50	\$75,379.04	\$75,379.04	\$0.00
314000	Telefonía tradicional	\$1,000,382.10	\$0.00	\$1,000,382.10	\$704,093.00	\$296,289.10	\$704,093.00	\$0.00	\$296,289.10	\$704,093.00	\$704,093.00	\$0.00
314001	Servicio Telefónico Tradicional	\$1,000,382.10	\$0.00	\$1,000,382.10	\$704,093.00	\$296,289.10	\$704,093.00	\$0.00	\$296,289.10	\$704,093.00	\$704,093.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$22,040.00	\$44,080.00	\$66,120.00	\$54,520.00	\$11,600.00	\$54,520.00	\$0.00	\$11,600.00	\$54,520.00	\$54,520.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$22,040.00	\$44,080.00	\$66,120.00	\$54,520.00	\$11,600.00	\$54,520.00	\$0.00	\$11,600.00	\$54,520.00	\$54,520.00	\$0.00
318000	Servicios postales y telegráficos	\$6,677.00	\$0.00	\$6,677.00	\$2,413.00	\$4,264.00	\$2,413.00	\$0.00	\$4,264.00	\$2,413.00	\$2,413.00	\$0.00
318001	Servicio Postal	\$6,677.00	\$0.00	\$6,677.00	\$2,413.00	\$4,264.00	\$2,413.00	\$0.00	\$4,264.00	\$2,413.00	\$2,413.00	\$0.00
320000	Servicios de arrendamiento	\$462,798.40	\$0.00	\$462,798.40	\$240,162.40	\$222,636.00	\$240,162.40	\$0.00	\$222,636.00	\$240,162.40	\$240,162.40	\$0.00
322000	Arrendamiento de edificios	\$222,720.00	\$0.00	\$222,720.00	\$129,920.00	\$92,800.00	\$129,920.00	\$0.00	\$92,800.00	\$129,920.00	\$129,920.00	\$0.00
322001	Arrendamiento de edificios	\$222,720.00	\$0.00	\$222,720.00	\$129,920.00	\$92,800.00	\$129,920.00	\$0.00	\$92,800.00	\$129,920.00	\$129,920.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$86,040.00	\$0.00	\$86,040.00	\$55,680.00	\$30,360.00	\$55,680.00	\$0.00	\$30,360.00	\$55,680.00	\$55,680.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$86,040.00	\$0.00	\$86,040.00	\$55,680.00	\$30,360.00	\$55,680.00	\$0.00	\$30,360.00	\$55,680.00	\$55,680.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$154,038.40	\$0.00	\$154,038.40	\$54,562.40	\$99,476.00	\$54,562.40	\$0.00	\$99,476.00	\$54,562.40	\$54,562.40	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$154,038.40	\$0.00	\$154,038.40	\$54,562.40	\$99,476.00	\$54,562.40	\$0.00	\$99,476.00	\$54,562.40	\$54,562.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$7,587,671.94	-\$409,806.33	\$7,177,865.61	\$5,464,289.52	\$1,713,576.09	\$5,464,289.52	\$0.00	\$1,713,576.09	\$5,464,289.52	\$5,464,289.52	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$5,077,183.91	-\$532,404.33	\$4,544,779.58	\$3,782,334.99	\$762,444.59	\$3,782,334.99	\$0.00	\$762,444.59	\$3,782,334.99	\$3,782,334.99	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$368,195.28	\$0.00	\$368,195.28	\$217,995.28	\$150,200.00	\$217,995.28	\$0.00	\$150,200.00	\$217,995.28	\$217,995.28	\$0.00
331003	Servicios de Consultoría	\$4,708,988.63	-\$532,404.33	\$4,176,584.30	\$3,564,339.71	\$612,244.59	\$3,564,339.71	\$0.00	\$612,244.59	\$3,564,339.71	\$3,564,339.71	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$12,000.00	\$57,000.00	\$69,000.00	\$56,999.99	\$12,000.01	\$56,999.99	\$0.00	\$12,000.01	\$56,999.99	\$56,999.99	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$12,000.00	\$57,000.00	\$69,000.00	\$56,999.99	\$12,000.01	\$56,999.99	\$0.00	\$12,000.01	\$56,999.99	\$56,999.99	\$0.00
334000	Servicios de capacitación	\$291,909.99	\$0.00	\$291,909.99	\$178,061.19	\$113,848.80	\$178,061.19	\$0.00	\$113,848.80	\$178,061.19	\$178,061.19	\$0.00
334001	Capacitación	\$291,909.99	\$0.00	\$291,909.99	\$178,061.19	\$113,848.80	\$178,061.19	\$0.00	\$113,848.80	\$178,061.19	\$178,061.19	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$447,646.84	\$65,598.00	\$513,244.84	\$410,865.06	\$102,379.78	\$410,865.06	\$0.00	\$102,379.78	\$410,865.06	\$410,865.06	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$447,646.84	\$65,598.00	\$513,244.84	\$410,865.06	\$102,379.78	\$410,865.06	\$0.00	\$102,379.78	\$410,865.06	\$410,865.06	\$0.00
338000	Servicios de vigilancia	\$1,758,931.20	\$0.00	\$1,758,931.20	\$1,036,028.29	\$722,902.91	\$1,036,028.29	\$0.00	\$722,902.91	\$1,036,028.29	\$1,036,028.29	\$0.00
338001	Servicios de Vigilancia	\$1,758,931.20	\$0.00	\$1,758,931.20	\$1,036,028.29	\$722,902.91	\$1,036,028.29	\$0.00	\$722,902.91	\$1,036,028.29	\$1,036,028.29	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$659,553.03	-\$109,678.00	\$549,875.03	\$80,686.62	\$469,188.41	\$80,686.62	\$0.00	\$469,188.41	\$80,686.62	\$80,686.62	\$0.00
341000	Servicios financieros y bancarios	\$16,385.41	\$0.00	\$16,385.41	\$13,607.89	\$2,777.52	\$13,607.89	\$0.00	\$2,777.52	\$13,607.89	\$13,607.89	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$16,385.41	\$0.00	\$16,385.41	\$13,607.89	\$2,777.52	\$13,607.89	\$0.00	\$2,777.52	\$13,607.89	\$13,607.89	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:32 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345000	Seguro de bienes patrimoniales	\$641,167.62	-\$109,678.00	\$531,489.62	\$67,078.73	\$464,410.89	\$67,078.73	\$0.00	\$464,410.89	\$67,078.73	\$67,078.73	\$0.00
345001	Seguros	\$641,167.62	-\$109,678.00	\$531,489.62	\$67,078.73	\$464,410.89	\$67,078.73	\$0.00	\$464,410.89	\$67,078.73	\$67,078.73	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$4,478,552.99	\$23,188.80	\$4,501,741.79	\$3,224,362.26	\$1,277,379.53	\$3,224,362.26	\$0.00	\$1,277,379.53	\$3,224,362.26	\$3,224,362.26	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$224,686.65	\$0.00	\$224,686.65	\$82,419.82	\$142,266.83	\$82,419.82	\$0.00	\$142,266.83	\$82,419.82	\$82,419.82	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$224,686.65	\$0.00	\$224,686.65	\$82,419.82	\$142,266.83	\$82,419.82	\$0.00	\$142,266.83	\$82,419.82	\$82,419.82	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$104,784.62	\$0.00	\$104,784.62	\$32,277.60	\$72,507.02	\$32,277.60	\$0.00	\$72,507.02	\$32,277.60	\$32,277.60	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$104,784.62	\$0.00	\$104,784.62	\$32,277.60	\$72,507.02	\$32,277.60	\$0.00	\$72,507.02	\$32,277.60	\$32,277.60	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$25,500.00	\$0.00	\$25,500.00	\$8,965.63	\$16,534.37	\$8,965.63	\$0.00	\$16,534.37	\$8,965.63	\$8,965.63	\$0.00
353001	Mantenimiento de bienes informáticos	\$25,500.00	\$0.00	\$25,500.00	\$8,965.63	\$16,534.37	\$8,965.63	\$0.00	\$16,534.37	\$8,965.63	\$8,965.63	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$19,000.00	\$5,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$19,000.00	\$5,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$222,237.32	\$0.00	\$222,237.32	\$194,258.89	\$27,978.43	\$194,258.89	\$0.00	\$27,978.43	\$194,258.89	\$194,258.89	\$0.00
355001	Mantenimiento de Vehículos	\$222,237.32	\$0.00	\$222,237.32	\$194,258.89	\$27,978.43	\$194,258.89	\$0.00	\$27,978.43	\$194,258.89	\$194,258.89	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$85,678.00	\$18,188.80	\$103,866.80	\$51,844.80	\$52,022.00	\$51,844.80	\$0.00	\$52,022.00	\$51,844.80	\$51,844.80	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$85,678.00	\$18,188.80	\$103,866.80	\$51,844.80	\$52,022.00	\$51,844.80	\$0.00	\$52,022.00	\$51,844.80	\$51,844.80	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,724,604.40	\$0.00	\$3,724,604.40	\$2,813,450.00	\$911,154.40	\$2,813,450.00	\$0.00	\$911,154.40	\$2,813,450.00	\$2,813,450.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,724,604.40	\$0.00	\$3,724,604.40	\$2,813,450.00	\$911,154.40	\$2,813,450.00	\$0.00	\$911,154.40	\$2,813,450.00	\$2,813,450.00	\$0.00
359000	Servicios de jardinería y fumigación	\$72,062.00	\$0.00	\$72,062.00	\$41,145.52	\$30,916.48	\$41,145.52	\$0.00	\$30,916.48	\$41,145.52	\$41,145.52	\$0.00
359001	Servicios de jardinería y fumigación	\$72,062.00	\$0.00	\$72,062.00	\$41,145.52	\$30,916.48	\$41,145.52	\$0.00	\$30,916.48	\$41,145.52	\$41,145.52	\$0.00
360000	Servicios de comunicación social y publicidad	\$646,439.56	\$179,916.00	\$826,355.56	\$409,749.72	\$416,605.84	\$409,749.72	\$0.00	\$416,605.84	\$409,749.72	\$409,749.72	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$343,917.00	\$0.00	\$343,917.00	\$100,296.76	\$243,620.24	\$100,296.76	\$0.00	\$243,620.24	\$100,296.76	\$100,296.76	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$343,917.00	\$0.00	\$343,917.00	\$100,296.76	\$243,620.24	\$100,296.76	\$0.00	\$243,620.24	\$100,296.76	\$100,296.76	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$249,922.56	\$179,916.00	\$429,838.56	\$303,452.96	\$126,385.60	\$303,452.96	\$0.00	\$126,385.60	\$303,452.96	\$303,452.96	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$249,922.56	\$179,916.00	\$429,838.56	\$303,452.96	\$126,385.60	\$303,452.96	\$0.00	\$126,385.60	\$303,452.96	\$303,452.96	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$52,600.00	\$0.00	\$52,600.00	\$6,000.00	\$46,600.00	\$6,000.00	\$0.00	\$46,600.00	\$6,000.00	\$6,000.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$52,600.00	\$0.00	\$52,600.00	\$6,000.00	\$46,600.00	\$6,000.00	\$0.00	\$46,600.00	\$6,000.00	\$6,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$718,768.22	\$90,000.00	\$808,768.22	\$212,628.87	\$596,139.35	\$212,628.87	\$0.00	\$596,139.35	\$212,628.87	\$212,628.87	\$0.00
371000	Pasajes aéreos	\$210,404.00	\$17,000.00	\$227,404.00	\$15,179.00	\$212,225.00	\$15,179.00	\$0.00	\$212,225.00	\$15,179.00	\$15,179.00	\$0.00
371001	Pasajes aéreos	\$210,404.00	\$17,000.00	\$227,404.00	\$15,179.00	\$212,225.00	\$15,179.00	\$0.00	\$212,225.00	\$15,179.00	\$15,179.00	\$0.00
372000	Pasajes terrestres	\$194,640.40	\$10,000.00	\$204,640.40	\$50,127.69	\$154,512.71	\$50,127.69	\$0.00	\$154,512.71	\$50,127.69	\$50,127.69	\$0.00
372001	Pasajes terrestres	\$194,640.40	\$10,000.00	\$204,640.40	\$50,127.69	\$154,512.71	\$50,127.69	\$0.00	\$154,512.71	\$50,127.69	\$50,127.69	\$0.00
375000	Viáticos en el país	\$263,723.82	\$33,000.00	\$296,723.82	\$117,322.18	\$179,401.64	\$117,322.18	\$0.00	\$179,401.64	\$117,322.18	\$117,322.18	\$0.00
375001	Viáticos en el país	\$263,723.82	\$33,000.00	\$296,723.82	\$117,322.18	\$179,401.64	\$117,322.18	\$0.00	\$179,401.64	\$117,322.18	\$117,322.18	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:32 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
376000	Viáticos en el extranjero	\$50,000.00	\$30,000.00	\$80,000.00	\$30,000.00	\$50,000.00	\$30,000.00	\$0.00	\$50,000.00	\$30,000.00	\$30,000.00	\$0.00
376001	Viáticos en el extranjero	\$50,000.00	\$30,000.00	\$80,000.00	\$30,000.00	\$50,000.00	\$30,000.00	\$0.00	\$50,000.00	\$30,000.00	\$30,000.00	\$0.00
380000	Servicios oficiales	\$1,306,471.88	\$405,380.45	\$1,711,852.33	\$1,047,032.25	\$664,820.08	\$1,047,032.25	\$0.00	\$664,820.08	\$1,047,032.25	\$1,047,032.25	\$0.00
381000	Gastos de ceremonial	\$898,828.89	-\$150,000.00	\$748,828.89	\$390,015.67	\$358,813.22	\$390,015.67	\$0.00	\$358,813.22	\$390,015.67	\$390,015.67	\$0.00
381001	Gastos de Ceremonial	\$898,828.89	-\$150,000.00	\$748,828.89	\$390,015.67	\$358,813.22	\$390,015.67	\$0.00	\$358,813.22	\$390,015.67	\$390,015.67	\$0.00
382000	Gastos de orden social y cultural	\$251,142.99	\$0.00	\$251,142.99	\$45,136.13	\$206,006.86	\$45,136.13	\$0.00	\$206,006.86	\$45,136.13	\$45,136.13	\$0.00
382001	Gastos de orden social	\$251,142.99	\$0.00	\$251,142.99	\$45,136.13	\$206,006.86	\$45,136.13	\$0.00	\$206,006.86	\$45,136.13	\$45,136.13	\$0.00
383000	Congresos y convenciones	\$156,500.00	\$555,380.45	\$711,880.45	\$611,880.45	\$100,000.00	\$611,880.45	\$0.00	\$100,000.00	\$611,880.45	\$611,880.45	\$0.00
383001	Congresos, Convenciones	\$156,500.00	\$555,380.45	\$711,880.45	\$611,880.45	\$100,000.00	\$611,880.45	\$0.00	\$100,000.00	\$611,880.45	\$611,880.45	\$0.00
390000	Otros servicios generales	\$7,460,122.22	\$60,380.60	\$7,520,502.82	\$2,522,176.62	\$4,998,326.20	\$2,522,176.62	\$0.00	\$4,998,326.20	\$2,522,176.62	\$2,522,176.62	\$0.00
392000	Impuestos y derechos	\$5,072,953.46	\$60,380.60	\$5,133,334.06	\$1,006,201.59	\$4,127,132.47	\$1,006,201.59	\$0.00	\$4,127,132.47	\$1,006,201.59	\$1,006,201.59	\$0.00
392001	Pago de ISR	\$3,898,670.91	\$0.00	\$3,898,670.91	\$80,796.10	\$3,817,874.81	\$80,796.10	\$0.00	\$3,817,874.81	\$80,796.10	\$80,796.10	\$0.00
392006	Pago de derechos	\$1,174,282.55	\$60,380.60	\$1,234,663.15	\$925,405.49	\$309,257.66	\$925,405.49	\$0.00	\$309,257.66	\$925,405.49	\$925,405.49	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,387,168.76	\$0.00	\$2,387,168.76	\$1,515,975.03	\$871,193.73	\$1,515,975.03	\$0.00	\$871,193.73	\$1,515,975.03	\$1,515,975.03	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,387,168.76	\$0.00	\$2,387,168.76	\$1,515,975.03	\$871,193.73	\$1,515,975.03	\$0.00	\$871,193.73	\$1,515,975.03	\$1,515,975.03	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$1,000,000.00	\$347,000.00	\$1,347,000.00	\$285,020.00	\$1,061,980.00	\$285,020.00	\$0.00	\$1,061,980.00	\$285,020.00	\$285,020.00	\$0.00
440000	Ayudas sociales	\$1,000,000.00	\$347,000.00	\$1,347,000.00	\$285,020.00	\$1,061,980.00	\$285,020.00	\$0.00	\$1,061,980.00	\$285,020.00	\$285,020.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,000,000.00	\$347,000.00	\$1,347,000.00	\$285,020.00	\$1,061,980.00	\$285,020.00	\$0.00	\$1,061,980.00	\$285,020.00	\$285,020.00	\$0.00
442001	Becas	\$1,000,000.00	\$347,000.00	\$1,347,000.00	\$285,020.00	\$1,061,980.00	\$285,020.00	\$0.00	\$1,061,980.00	\$285,020.00	\$285,020.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$379,392.36	\$41,160.00	\$420,552.36	\$0.00	\$420,552.36	\$0.00	\$0.00	\$420,552.36	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$219,734.16	-\$51,840.00	\$167,894.16	\$0.00	\$167,894.16	\$0.00	\$0.00	\$167,894.16	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$219,734.16	-\$51,840.00	\$167,894.16	\$0.00	\$167,894.16	\$0.00	\$0.00	\$167,894.16	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$219,734.16	-\$51,840.00	\$167,894.16	\$0.00	\$167,894.16	\$0.00	\$0.00	\$167,894.16	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$159,658.20	\$13,000.00	\$172,658.20	\$0.00	\$172,658.20	\$0.00	\$0.00	\$172,658.20	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$159,658.20	\$13,000.00	\$172,658.20	\$0.00	\$172,658.20	\$0.00	\$0.00	\$172,658.20	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$159,658.20	\$13,000.00	\$172,658.20	\$0.00	\$172,658.20	\$0.00	\$0.00	\$172,658.20	\$0.00	\$0.00	\$0.00
Total		\$140,186,868.00	\$1,355,646.79	\$141,542,514.79	\$86,120,673.83	\$55,421,840.96	\$86,120,673.83	\$0.00	\$55,421,840.96	\$86,120,673.83	\$86,120,673.83	\$0.00