



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
121 PRODEP																
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$53,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,500.00	\$53,500.00	\$0.00
210000	Materiales de administración, emisión de i	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
217000	Materiales y útiles de enseñanza	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
217001	Material Didáctico	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00
251000	Productos químicos básicos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
251001	Sustancias Químicas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
255000	Materiales, accesorios y suministros de labo	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
293000	Refacciones y accesorios menores de mobi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
293001	Refacciones y accesorios menores de mobi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$776,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,500.00	\$776,500.00	\$0.00
510000	Mobiliario y equipo de administración	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00	\$767,500.00	\$0.00
515000	Equipo de cómputo y de tecnología de la inl	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00	\$767,500.00	\$0.00
515001	Bienes informáticos	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00	\$767,500.00	\$0.00
520000	Mobiliario y equipo educacional y recreati	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
Recursos Federales		\$830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00	\$830,000.00	\$0.00
132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS																
200000	MATERIALES Y SUMINISTROS	\$79,288.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,288.62	\$0.00	\$79,288.62	\$0.00
210000	Materiales de administración, emisión de i	\$10,607.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,607.96	\$0.00	\$10,607.96	\$0.00
217000	Materiales y útiles de enseñanza	\$10,607.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,607.96	\$0.00	\$10,607.96	\$0.00
217001	Material Didáctico	\$10,607.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,607.96	\$0.00	\$10,607.96	\$0.00
240000	Materiales y artículos de construcción y d	\$23,632.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,632.27	\$0.00	\$23,632.27	\$0.00
244000	Madera y productos de madera	\$909.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909.44	\$0.00	\$909.44	\$0.00
244001	Madera y productos de madera	\$909.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909.44	\$0.00	\$909.44	\$0.00
246000	Material eléctrico y electrónico	\$18,460.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,460.24	\$0.00	\$18,460.24	\$0.00
246001	Material Eléctrico	\$3,241.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,241.04	\$0.00	\$3,241.04	\$0.00
246002	Material Electrónico	\$15,219.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,219.20	\$0.00	\$15,219.20	\$0.00
247000	Artículos metálicos para la construcción	\$2,786.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.59	\$0.00	\$2,786.59	\$0.00
247001	Artículos metálicos para la construcción	\$2,786.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786.59	\$0.00	\$2,786.59	\$0.00
248000	Materiales complementarios	\$676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.00	\$0.00	\$676.00	\$0.00



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Usr: juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
248001	Materiales complementarios	\$676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.00	\$0.00	\$676.00	\$0.00
249000	Otros materiales y artículos de construcción	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00
249001	Otros materiales y artículos de construcción	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$417.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.97	\$0.00	\$417.97	\$0.00
261000	Combustibles, lubricantes y aditivos	\$417.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.97	\$0.00	\$417.97	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$417.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417.97	\$0.00	\$417.97	\$0.00
290000	Herramientas, refacciones y accesorios m	\$44,630.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,630.42	\$0.00	\$44,630.42	\$0.00
291000	Herramientas menores	\$7,229.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,229.60	\$0.00	\$7,229.60	\$0.00
291001	Herramientas Menores	\$7,229.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,229.60	\$0.00	\$7,229.60	\$0.00
293000	Refacciones y accesorios menores de mobi	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$320.00	\$0.00
293001	Refacciones y accesorios menores de mobi	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$320.00	\$0.00
294000	Refacciones y accesorios menores de equi	\$26,166.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,166.49	\$0.00	\$26,166.49	\$0.00
294001	Refacciones y accesorios menores de equi	\$26,166.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,166.49	\$0.00	\$26,166.49	\$0.00
295000	Refacciones y accesorios menores de equi	\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$0.00	\$2,275.00	\$0.00
295001	Refacciones y accesorios menores de equi	\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$0.00	\$2,275.00	\$0.00
296000	Refacciones y accesorios menores de equi	\$6,810.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,810.01	\$0.00	\$6,810.01	\$0.00
296001	Refacciones	\$6,810.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,810.01	\$0.00	\$6,810.01	\$0.00
298000	Refacciones y accesorios menores de maq	\$1,829.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,829.32	\$0.00	\$1,829.32	\$0.00
298001	Refacciones y accesorios menores de maq	\$1,829.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,829.32	\$0.00	\$1,829.32	\$0.00
300000	SERVICIOS GENERALES	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00
330000	Servicios profesionales, científicos, técn	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$66,699.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,699.98	\$0.00	\$66,699.98	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$66,699.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,699.98	\$0.00	\$66,699.98	\$0.00
567000	Herramientas y máquinas-herramienta	\$42,699.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,699.99	\$0.00	\$42,699.99	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$42,699.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,699.99	\$0.00	\$42,699.99	\$0.00
569000	Otros equipos	\$23,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.99	\$0.00	\$23,999.99	\$0.00
569001	Otros equipos	\$23,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.99	\$0.00	\$23,999.99	\$0.00
Recursos Federales		\$174,988.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,988.60	\$0.00	\$174,988.60	\$0.00

137 PAGO DE DERECHOS POR LA PUBLICACIÓN DE REGLAS DE OPERACIÓN

1601 Recursos Estatales

300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	-\$30,500.00	\$0.00	\$0.00
360000	Servicios de comunicación social y public	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	-\$30,500.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	-\$30,500.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	-\$30,500.00	\$0.00	\$0.00
Recursos Estatales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	-\$30,500.00	\$0.00	\$0.00



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(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
138 PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR EJECUTA																
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$142,034.00	\$166,559.00	-\$755,113.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$142,034.00	\$166,559.00	-\$755,113.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$142,034.00	\$166,559.00	-\$755,113.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$142,034.00	\$166,559.00	-\$755,113.00	\$0.00	\$0.00
Recursos Estatales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,520.00	\$142,034.00	\$166,559.00	-\$755,113.00	\$0.00	\$0.00
139 BÚSQUEDA DE COMPUESTOS BIOACTIVOSANTIINFLAMATORIOS Y ANTICANCERÍGENOS EN PLANTAS N.																
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
255000	Materiales, accesorios y suministros de labo	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
300000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
372000	Pasajes terrestres	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
372001	Pasajes terrestres	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
380000	Servicios oficiales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
383000	Congresos y convenciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
383001	Congresos, Convenciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
440000	Ayudas sociales	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
442000	Becas y otras ayudas para programas de c	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
442001	Becas	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
569000	Otros equipos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
569001	Otros equipos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
Recursos Federales		\$534,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,000.00	\$534,000.00	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
140 PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA																
200000	MATERIALES Y SUMINISTROS	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00	\$72,910.00	\$0.00
210000	Materiales de administración, emisión de i	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00	\$72,910.00	\$0.00
217000	Materiales y útiles de enseñanza	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00	\$72,910.00	\$0.00
217001	Material Didáctico	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00	\$72,910.00	\$0.00
300000	SERVICIOS GENERALES	\$290,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,460.00	\$290,460.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00	\$125,260.00	\$0.00
334000	Servicios de capacitación	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00	\$125,260.00	\$0.00
334001	Capacitación	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00	\$125,260.00	\$0.00
390000	Otros servicios generales	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00	\$165,200.00	\$0.00
392000	Impuestos y derechos	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00	\$165,200.00	\$0.00
392006	Pago de derechos	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00	\$165,200.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,198,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,603.00	\$1,198,603.00	\$0.00
510000	Mobiliario y equipo de administración	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la inl	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
515001	Bienes informáticos	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
530000	Equipo e instrumental médico y de labora	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
532000	Instrumental médico y de laboratorio	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$9,800.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00	\$450,800.00	\$0.00
569000	Otros equipos	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00	\$450,800.00	\$0.00
569001	Otros equipos	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00	\$450,800.00	\$0.00
590000	Activos intangibles	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00	\$338,003.00	\$0.00
591000	Software	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00	\$338,003.00	\$0.00
591001	Software	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00	\$338,003.00	\$0.00
Recursos Federales		\$1,561,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,973.00	\$1,561,973.00	\$0.00
Y01 BECAS																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00
210000	Materiales de administración, emisión de i	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00
211002	Gastos de Oficina	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.83	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$373,489.96	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$65,129.97	\$27,300.00	\$19,709.99	\$373,489.96	\$0.00
440000	Ayudas sociales	\$373,489.96	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$65,129.97	\$27,300.00	\$19,709.99	\$373,489.96	\$0.00
442000	Becas y otras ayudas para programas de ce	\$373,489.96	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$65,129.97	\$27,300.00	\$19,709.99	\$373,489.96	\$0.00
442001	Becas	\$373,489.96	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$29,999.92	\$64,757.00	\$24,689.92	\$65,129.97	\$27,300.00	\$19,709.99	\$373,489.96	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y hora de Impresión | 31/ene./2020  
11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Ingresos Propios		\$375,444.79	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$31,954.75	\$64,757.00	\$24,689.92	\$65,129.97	\$27,300.00	\$19,709.99	\$375,444.79	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$4,540.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.10	\$3,180.10	\$0.00	\$4,540.20	\$0.00
210000	Materiales de administración, emisión de	\$4,540.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.10	\$3,180.10	\$0.00	\$4,540.20	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$3,180.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.10	\$0.00	\$3,180.10	\$0.00
211001	Material de Oficina	\$3,180.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.10	\$0.00	\$3,180.10	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$1,360.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.10	\$0.00	\$0.00	\$1,360.10	\$0.00
214001	Material para Bienes Informáticos	\$1,360.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.10	\$0.00	\$0.00	\$1,360.10	\$0.00
Recursos Federales		\$4,540.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.10	\$3,180.10	\$0.00	\$4,540.20	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$4,540.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.10	\$3,180.11	\$0.00	\$4,540.21	\$0.00
210000	Materiales de administración, emisión de	\$4,540.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.10	\$3,180.11	\$0.00	\$4,540.21	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$3,180.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.11	\$0.00	\$3,180.11	\$0.00
211001	Material de Oficina	\$3,180.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180.11	\$0.00	\$3,180.11	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$1,360.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.10	\$0.00	\$0.00	\$1,360.10	\$0.00
214001	Material para Bienes Informáticos	\$1,360.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.10	\$0.00	\$0.00	\$1,360.10	\$0.00
Recursos Estatales		\$4,540.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.10	\$3,180.11	\$0.00	\$4,540.21	\$0.00
Y02 MATERIALES DIDÁCTICOS																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$129,798.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,440.06	\$0.00	\$8,421.60	\$0.00	\$2,998.60	\$57,938.52	\$0.00	\$129,798.78	\$0.00
330000	Servicios profesionales, científicos, técnic	\$123,389.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,029.66	\$0.00	\$8,421.60	\$0.00	\$0.00	\$57,938.52	\$0.00	\$123,389.78	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$98,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$98,878.40	\$0.00
331003	Servicios de Consultoría	\$98,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$98,878.40	\$0.00
336000	Servicios de apoyo administrativo, fotocopie	\$24,511.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$8,421.60	\$0.00	\$0.00	\$8,499.32	\$0.00	\$24,511.38	\$0.00
336001	Servicios de apoyo administrativo, fotocopie	\$24,511.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$8,421.60	\$0.00	\$0.00	\$8,499.32	\$0.00	\$24,511.38	\$0.00
380000	Servicios oficiales	\$6,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$2,998.60	\$0.00	\$0.00	\$6,409.00	\$0.00
381000	Gastos de ceremonial	\$6,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$2,998.60	\$0.00	\$0.00	\$6,409.00	\$0.00
381001	Gastos de Ceremonial	\$6,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$2,998.60	\$0.00	\$0.00	\$6,409.00	\$0.00
Ingresos Propios		\$129,798.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,440.06	\$0.00	\$8,421.60	\$0.00	\$2,998.60	\$57,938.52	\$0.00	\$129,798.78	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$771,243.53	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.86	\$6,099.00	\$0.00	\$27,224.95	\$150,582.90	\$46,957.96	\$302,743.92	\$37,115.94	\$771,243.53	\$0.00
210000	Materiales de administración, emisión de	\$555,221.37	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456.49	-\$7,937.00	\$0.00	\$0.00	\$150,000.00	\$46,957.96	\$302,743.92	\$0.00	\$555,221.37	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$137,261.23	\$0.00	\$0.00	\$0.00	\$0.00	\$55,698.56	-\$7,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,499.67	\$0.00	\$137,261.23	\$0.00
211001	Material de Oficina	\$137,261.23	\$0.00	\$0.00	\$0.00	\$0.00	\$55,698.56	-\$7,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,499.67	\$0.00	\$137,261.23	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$46,957.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,957.96	\$0.00	\$0.00	\$46,957.96	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214001	Material para Bienes Informáticos	\$46,957.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,957.96	\$0.00	\$0.00	\$46,957.96	\$0.00
216000	Material de limpieza	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00
216001	Material de Limpieza	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00
217000	Materiales y útiles de enseñanza	\$363,244.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$213,244.25	\$0.00	\$363,244.25	\$0.00
217001	Material Didáctico	\$363,244.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$213,244.25	\$0.00	\$363,244.25	\$0.00
240000	Materiales y artículos de construcción y d	\$73,852.68	\$0.00	\$0.00	\$0.00	\$0.00	\$36,736.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.94	\$73,852.68	\$0.00
244000	Madera y productos de madera	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00
244001	Madera y productos de madera	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00
246000	Material eléctrico y electrónico	\$52,522.36	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.94	\$52,522.36	\$0.00
246001	Material Eléctrico	\$37,115.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.94	\$37,115.94	\$0.00
246002	Material Electrónico	\$15,406.42	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.42	\$0.00
247000	Artículos metálicos para la construcción	\$16,944.36	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$0.00
247001	Artículos metálicos para la construcción	\$16,944.36	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$92,166.70	\$0.00	\$0.00	\$0.00	\$0.00	\$67,473.85	\$14,036.00	\$0.00	\$10,073.95	\$582.90	\$0.00	\$0.00	\$0.00	\$92,166.70	\$0.00
251000	Productos químicos básicos	\$38,246.72	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.75	-\$4,217.83	\$0.00	\$5,348.80	\$0.00	\$0.00	\$0.00	\$0.00	\$38,246.72	\$0.00
251001	Sustancias Químicas	\$38,246.72	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.75	-\$4,217.83	\$0.00	\$5,348.80	\$0.00	\$0.00	\$0.00	\$0.00	\$38,246.72	\$0.00
253000	Medicinas y productos farmacéuticos	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00
254000	Materiales, accesorios y suministros médic	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00
254001	Materiales y Suministros Médicos	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00
255000	Materiales, accesorios y suministros de labo	\$42,387.97	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.83	\$0.00	\$4,725.15	\$582.90	\$0.00	\$0.00	\$0.00	\$42,387.97	\$0.00
255001	Materiales y Suministros de Laboratorio	\$42,387.97	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.83	\$0.00	\$4,725.15	\$582.90	\$0.00	\$0.00	\$0.00	\$42,387.97	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00
274000	Productos textiles	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00
274001	Productos textiles	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$40,026.78	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,026.78	\$0.00
291000	Herramientas menores	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00
291001	Herramientas Menores	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00
294000	Refacciones y accesorios menores de equi	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00
294001	Refacciones y accesorios menores de equi	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00
Recursos Federales		\$771,243.53	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.86	\$6,099.00	\$0.00	\$27,224.95	\$150,582.90	\$46,957.96	\$302,743.92	\$37,115.94	\$771,243.53	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$2,011,601.82	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.87	\$6,099.00	\$0.00	\$27,224.94	\$150,582.90	\$46,957.96	\$302,743.91	\$1,277,474.24	\$2,011,601.82	\$0.00
210000	Materiales de administración, emisión de i	\$1,795,579.66	\$0.00	\$0.00	\$0.00	\$0.00	\$67,057.13	-\$11,537.64	\$0.00	\$0.00	\$150,000.00	\$46,957.96	\$302,743.91	\$1,240,358.30	\$1,795,579.66	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$137,261.23	\$0.00	\$0.00	\$0.00	\$0.00	\$59,299.20	-\$11,537.64	\$0.00	\$0.00	\$0.00	\$0.00	\$89,499.67	\$0.00	\$137,261.23	\$0.00
211001	Material de Oficina	\$137,261.23	\$0.00	\$0.00	\$0.00	\$0.00	\$59,299.20	-\$11,537.64	\$0.00	\$0.00	\$0.00	\$0.00	\$89,499.67	\$0.00	\$137,261.23	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$46,957.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,957.96	\$0.00	\$0.00	\$46,957.96	\$0.00
214001	Material para Bienes Informáticos	\$46,957.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,957.96	\$0.00	\$0.00	\$46,957.96	\$0.00
216000	Material de limpieza	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00





Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
216001	Material de Limpieza	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00
217000	Materiales y útiles de enseñanza	\$1,603,602.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$213,244.24	\$1,240,358.30	\$1,603,602.54	\$0.00
217001	Material Didáctico	\$1,603,602.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$213,244.24	\$1,240,358.30	\$1,603,602.54	\$0.00
240000	Materiales y artículos de construcción y d	\$73,852.68	\$0.00	\$0.00	\$0.00	\$0.00	\$33,136.10	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.94	\$73,852.68	\$0.00
244000	Madera y productos de madera	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00
244001	Madera y productos de madera	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00
246000	Material eléctrico y electrónico	\$52,522.37	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.79	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.94	\$52,522.37	\$0.00
246001	Material Eléctrico	\$37,115.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.94	\$37,115.94	\$0.00
246002	Material Electrónico	\$15,406.43	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.79	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.43	\$0.00
247000	Artículos metálicos para la construcción	\$16,944.35	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$0.00
247001	Artículos metálicos para la construcción	\$16,944.35	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$92,166.70	\$0.00	\$0.00	\$0.00	\$0.00	\$67,473.86	\$14,036.00	\$0.00	\$10,073.94	\$582.90	\$0.00	\$0.00	\$0.00	\$92,166.70	\$0.00
251000	Productos químicos básicos	\$38,246.71	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.76	-\$4,217.84	\$0.00	\$5,348.79	\$0.00	\$0.00	\$0.00	\$0.00	\$38,246.71	\$0.00
251001	Sustancias Químicas	\$38,246.71	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.76	-\$4,217.84	\$0.00	\$5,348.79	\$0.00	\$0.00	\$0.00	\$0.00	\$38,246.71	\$0.00
253000	Medicinas y productos farmacéuticos	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00
254000	Materiales, accesorios y suministros médic	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00
254001	Materiales y Suministros Médicos	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00
255000	Materiales, accesorios y suministros de labo	\$42,387.98	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.84	\$0.00	\$4,725.15	\$582.90	\$0.00	\$0.00	\$0.00	\$42,387.98	\$0.00
255001	Materiales y Suministros de Laboratorio	\$42,387.98	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.84	\$0.00	\$4,725.15	\$582.90	\$0.00	\$0.00	\$0.00	\$42,387.98	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00
274000	Productos textiles	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00
274001	Productos textiles	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$40,026.78	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,026.78	\$0.00
291000	Herramientas menores	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00
291001	Herramientas Menores	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00
294000	Refacciones y accesorios menores de equi	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00
294001	Refacciones y accesorios menores de equi	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,151.00	\$0.00
Recursos Estatales		\$2,011,601.82	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.87	\$6,099.00	\$0.00	\$27,224.94	\$150,582.90	\$46,957.96	\$302,743.91	\$1,277,474.24	\$2,011,601.82	\$0.00

Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$765,123.88	\$17,734.08	\$28,000.00	\$5,188.50	\$73,252.00	\$0.00	\$175,788.81	\$114,954.00	\$1,886.00	\$148,147.80	\$0.00	\$164,760.69	\$35,412.00	\$765,123.88	\$0.00
330000	Servicios profesionales, científicos, técnic	\$544,664.88	\$17,734.08	\$28,000.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$114,954.00	\$0.00	\$2,826.80	\$0.00	\$164,760.69	\$35,412.00	\$544,664.88	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$178,366.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,412.00	\$178,366.00	\$0.00
331003	Servicios de Consultoría	\$178,366.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,412.00	\$178,366.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$366,298.88	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$2,826.80	\$0.00	\$164,760.69	\$0.00	\$366,298.88	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$366,298.88	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$2,826.80	\$0.00	\$164,760.69	\$0.00	\$366,298.88	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y | 31/ene./2020  
hora de Impresión | 11:27 a. m.

Usr: juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
390000	Otros servicios generales	\$220,459.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$0.00
392000	Impuestos y derechos	\$220,459.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$0.00
392006	Pago de derechos	\$220,459.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$1,886.00	\$145,321.00	\$0.00	\$0.00	\$0.00	\$220,459.00	\$0.00
Ingresos Propios		\$765,123.88	\$17,734.08	\$28,000.00	\$5,188.50	\$73,252.00	\$0.00	\$175,788.81	\$114,954.00	\$1,886.00	\$148,147.80	\$0.00	\$164,760.69	\$35,412.00	\$765,123.88	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$75,678.86	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$49,032.78	\$13,156.08	\$0.00	\$75,678.86	\$0.00
210000	Materiales de administración, emisión de i	\$75,678.86	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$49,032.78	\$13,156.08	\$0.00	\$75,678.86	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$13,156.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,156.08	\$0.00	\$13,156.08	\$0.00
211001	Material de Oficina	\$13,156.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,156.08	\$0.00	\$13,156.08	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$11,750.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$11,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$11,750.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$11,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$50,772.78	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,032.78	\$0.00	\$0.00	\$50,772.78	\$0.00
214001	Material para Bienes Informáticos	\$50,772.78	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,032.78	\$0.00	\$0.00	\$50,772.78	\$0.00
Recursos Federales		\$75,678.86	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$49,032.78	\$13,156.08	\$0.00	\$75,678.86	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$75,678.85	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$49,032.78	\$13,156.07	\$0.00	\$75,678.85	\$0.00
210000	Materiales de administración, emisión de i	\$75,678.85	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$49,032.78	\$13,156.07	\$0.00	\$75,678.85	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$13,156.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,156.07	\$0.00	\$13,156.07	\$0.00
211001	Material de Oficina	\$13,156.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,156.07	\$0.00	\$13,156.07	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$11,750.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$11,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$11,750.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$11,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$50,772.78	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,032.78	\$0.00	\$0.00	\$50,772.78	\$0.00
214001	Material para Bienes Informáticos	\$50,772.78	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,032.78	\$0.00	\$0.00	\$50,772.78	\$0.00
Recursos Estatales		\$75,678.85	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$1,955.00	\$0.00	\$0.00	\$49,032.78	\$13,156.07	\$0.00	\$75,678.85	\$0.00
Y04 ATENCIÓN COMPENSATORIA																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00
210000	Materiales de administración, emisión de i	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00
211002	Gastos de Oficina	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00
300000	SERVICIOS GENERALES	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
360000	Servicios de comunicación social y public	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
Ingresos Propios		\$9,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.36	\$0.00





Usr: juan  
Rep: rptAnalíticoPresupuestoEgres

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Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$2,476.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.73	\$0.00	\$2,476.73	\$0.00
210000	Materiales de administración, emisión de i	\$2,476.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.73	\$0.00	\$2,476.73	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$2,476.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.73	\$0.00	\$2,476.73	\$0.00
211001	Material de Oficina	\$2,476.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.73	\$0.00	\$2,476.73	\$0.00
Recursos Federales		\$2,476.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.73	\$0.00	\$2,476.73	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74	\$0.00	\$2,476.74	\$0.00
210000	Materiales de administración, emisión de i	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74	\$0.00	\$2,476.74	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74	\$0.00	\$2,476.74	\$0.00
211001	Material de Oficina	\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74	\$0.00	\$2,476.74	\$0.00
Recursos Estatales		\$2,476.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.74	\$0.00	\$2,476.74	\$0.00
Y05 ORIENTACIÓN																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$10,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$0.00
360000	Servicios de comunicación social y public	\$10,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$0.00
361000	Difusión por radio, televisión y otros medios	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00
362001	Difusión por radio, televisión y otros medios	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00
Ingresos Propios		\$10,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS																
200000	MATERIALES Y SUMINISTROS	\$4,105.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$1,452.78	\$0.00	\$0.00	\$4,105.47	\$0.00
210000	Materiales de administración, emisión de i	\$4,105.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$1,452.78	\$0.00	\$0.00	\$4,105.47	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$4,105.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$1,452.78	\$0.00	\$0.00	\$4,105.47	\$0.00
211002	Gastos de Oficina	\$4,105.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$1,494.78	\$0.00	\$0.00	\$1,452.78	\$0.00	\$0.00	\$4,105.47	\$0.00
300000	SERVICIOS GENERALES	\$146,872.49	\$0.00	\$2,030.00	\$0.00	\$13,000.00	\$2,923.20	\$27,183.23	\$6,666.66	\$2,142.00	\$0.00	\$20,000.00	\$72,927.40	\$0.00	\$146,872.49	\$0.00
330000	Servicios profesionales, científicos, técnic	\$11,030.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$11,030.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$0.00
331003	Servicios de Consultoría	\$11,030.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$0.00
360000	Servicios de comunicación social y public	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00
362000	Difusión por radio, televisión y otros medios	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00
362001	Difusión por radio, televisión y otros medios	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00
370000	Servicios de traslado y viáticos	\$24,879.11	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$15,053.25	\$3,683.86	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,879.11	\$0.00
372000	Pasajes terrestres	\$5,825.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011.00	\$2,814.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,825.86	\$0.00



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Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
372001	Pasajes terrestres	\$5,825.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011.00	\$2,814.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,825.86	\$0.00
375000	Viáticos en el país	\$19,053.25	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$12,042.25	\$869.00	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,053.25	\$0.00
375001	Viáticos en el país	\$19,053.25	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$12,042.25	\$869.00	\$2,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,053.25	\$0.00
380000	Servicios oficiales	\$107,144.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$20,000.00	\$72,927.40	\$0.00	\$107,144.20	\$0.00
381000	Gastos de ceremonial	\$14,216.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,216.80	\$0.00
381001	Gastos de Ceremonial	\$14,216.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$2,982.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,216.80	\$0.00
383000	Congresos y convenciones	\$92,927.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$72,927.40	\$0.00	\$92,927.40	\$0.00
383001	Congresos, Convenciones	\$92,927.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$72,927.40	\$0.00	\$92,927.40	\$0.00
Ingresos Propios		\$150,977.96	\$0.00	\$2,030.00	\$0.00	\$13,000.00	\$4,081.11	\$27,183.23	\$8,161.44	\$2,142.00	\$0.00	\$21,452.78	\$72,927.40	\$0.00	\$150,977.96	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$32,920.41	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.11	\$0.00	\$0.00	\$6,852.29	\$3,746.80	\$4,157.95	\$0.00	\$32,920.41	\$0.00
210000	Materiales de administración, emisión de i	\$7,904.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$4,157.95	\$0.00	\$7,904.75	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$4,157.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,157.95	\$0.00	\$4,157.95	\$0.00
211001	Material de Oficina	\$4,157.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,157.95	\$0.00	\$4,157.95	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$0.00
214001	Material para Bienes Informáticos	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00
253000	Medicinas y productos farmacéuticos	\$999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$24,016.01	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.11	\$0.00	\$0.00	\$5,852.64	\$0.00	\$0.00	\$0.00	\$24,016.01	\$0.00
271000	Vestuario y uniformes	\$11,172.19	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$0.00
271001	Vestuario, Uniformes	\$11,172.19	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$0.00
273000	Artículos deportivos	\$12,843.82	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.72	\$0.00	\$0.00	\$5,852.64	\$0.00	\$0.00	\$0.00	\$12,843.82	\$0.00
273001	Artículos Deportivos	\$12,843.82	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.72	\$0.00	\$0.00	\$5,852.64	\$0.00	\$0.00	\$0.00	\$12,843.82	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$1,747.50	\$5,779.13	\$0.00	\$0.00	-\$7,526.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$1,747.50	\$5,779.13	\$0.00	\$0.00	-\$7,526.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$1,747.50	\$4,273.63	\$0.00	\$0.00	-\$6,021.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$1,747.50	\$4,273.63	\$0.00	\$0.00	-\$6,021.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$32,920.41	\$0.00	\$1,747.50	\$5,779.13	\$6,472.80	\$4,993.46	-\$829.52	\$0.00	\$0.00	\$6,852.29	\$3,746.80	\$4,157.95	\$0.00	\$32,920.41	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$32,920.43	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.12	\$0.00	\$0.00	\$6,852.30	\$3,746.80	\$4,157.95	\$0.00	\$32,920.43	\$0.00
210000	Materiales de administración, emisión de i	\$7,904.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$4,157.95	\$0.00	\$7,904.75	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$4,157.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,157.95	\$0.00	\$4,157.95	\$0.00
211001	Material de Oficina	\$4,157.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,157.95	\$0.00	\$4,157.95	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$0.00
214001	Material para Bienes Informáticos	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
250000	Productos químicos, farmacéuticos y de l	\$999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00
253000	Medicinas y productos farmacéuticos	\$999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00	\$0.00	\$0.00	\$999.65	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$24,016.03	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.12	\$0.00	\$0.00	\$5,852.65	\$0.00	\$0.00	\$0.00	\$24,016.03	\$0.00
271000	Vestuario y uniformes	\$11,172.19	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$0.00
271001	Vestuario, Uniformes	\$11,172.19	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$0.00
273000	Artículos deportivos	\$12,843.84	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.73	\$0.00	\$0.00	\$5,852.65	\$0.00	\$0.00	\$0.00	\$12,843.84	\$0.00
273001	Artículos Deportivos	\$12,843.84	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.73	\$0.00	\$0.00	\$5,852.65	\$0.00	\$0.00	\$0.00	\$12,843.84	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$1,747.50	\$5,779.12	\$0.00	\$0.00	-\$7,526.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$1,747.50	\$5,779.12	\$0.00	\$0.00	-\$7,526.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$0.00	\$1,747.50	\$4,273.62	\$0.00	\$0.00	-\$6,021.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$0.00	\$1,747.50	\$4,273.62	\$0.00	\$0.00	-\$6,021.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$32,920.43	\$0.00	\$1,747.50	\$5,779.12	\$6,472.80	\$4,993.46	-\$829.50	\$0.00	\$0.00	\$6,852.30	\$3,746.80	\$4,157.95	\$0.00	\$32,920.43	\$0.00

Y07

ADECUACIÓN CURRICULAR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$1,998.28	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$799.99	\$0.00	\$0.00	\$1,998.28	\$0.00
210000	Materiales de administración, emisión de i	\$1,998.28	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$799.99	\$0.00	\$0.00	\$1,998.28	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$1,998.28	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$799.99	\$0.00	\$0.00	\$1,998.28	\$0.00
211002	Gastos de Oficina	\$1,998.28	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$0.00	\$0.00	\$799.99	\$0.00	\$0.00	\$1,998.28	\$0.00
300000	SERVICIOS GENERALES	\$8,994.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.75	\$4,500.00	\$3,302.00	\$0.00	-\$3,302.00	\$8,994.75	\$0.00
370000	Servicios de traslado y viáticos	\$4,494.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.75	\$0.00	\$3,302.00	\$0.00	-\$3,302.00	\$4,494.75	\$0.00
372000	Pasajes terrestres	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00
372001	Pasajes terrestres	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,806.17	\$0.00
375000	Viáticos en el país	\$1,688.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$0.00	\$3,302.00	\$0.00	-\$3,302.00	\$1,688.58	\$0.00
375001	Viáticos en el país	\$1,688.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688.58	\$0.00	\$3,302.00	\$0.00	-\$3,302.00	\$1,688.58	\$0.00
380000	Servicios oficiales	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
381000	Gastos de ceremonial	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
381001	Gastos de Ceremonial	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
Ingresos Propios		\$10,993.03	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$700.00	\$4,494.75	\$4,500.00	\$4,101.99	\$0.00	-\$3,302.00	\$10,993.03	\$0.00

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$3,591.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.88	\$1,192.22	\$0.00	\$3,591.10	\$0.00
210000	Materiales de administración, emisión de i	\$3,591.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.88	\$1,192.22	\$0.00	\$3,591.10	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$1,192.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.22	\$0.00	\$1,192.22	\$0.00
211001	Material de Oficina	\$1,192.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.22	\$0.00	\$1,192.22	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$2,398.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.88	\$0.00	\$0.00	\$2,398.88	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214001	Material para Bienes Informáticos	\$2,398.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.88	\$0.00	\$0.00	\$2,398.88	\$0.00
300000	SERVICIOS GENERALES	\$1,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
375000	Viáticos en el país	\$1,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
375001	Viáticos en el país	\$1,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
Recursos Federales		\$5,242.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.88	\$1,192.22	\$1,651.00	\$5,242.10	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$3,591.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.88	\$1,192.22	\$0.00	\$3,591.10	\$0.00
210000	Materiales de administración, emisión de	\$3,591.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.88	\$1,192.22	\$0.00	\$3,591.10	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$1,192.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.22	\$0.00	\$1,192.22	\$0.00
211001	Material de Oficina	\$1,192.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.22	\$0.00	\$1,192.22	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$2,398.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.88	\$0.00	\$0.00	\$2,398.88	\$0.00
214001	Material para Bienes Informáticos	\$2,398.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.88	\$0.00	\$0.00	\$2,398.88	\$0.00
300000	SERVICIOS GENERALES	\$1,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
375000	Viáticos en el país	\$1,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
375001	Viáticos en el país	\$1,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
Recursos Estatales		\$5,242.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.88	\$1,192.22	\$1,651.00	\$5,242.10	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00
210000	Materiales de administración, emisión de	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00
211002	Gastos de Oficina	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00
300000	SERVICIOS GENERALES	\$32,868.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$14,868.30	\$0.00	\$0.00	\$32,868.30	\$0.00
330000	Servicios profesionales, científicos, técnic	\$32,868.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$14,868.30	\$0.00	\$0.00	\$32,868.30	\$0.00
334000	Servicios de capacitación	\$32,868.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$14,868.30	\$0.00	\$0.00	\$32,868.30	\$0.00
334001	Capacitación	\$32,868.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$14,868.30	\$0.00	\$0.00	\$32,868.30	\$0.00
Ingresos Propios		\$39,977.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$15,000.00	\$0.00	\$3,000.00	\$0.00	\$14,868.30	\$0.00	\$0.00	\$39,977.01	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$4,200.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097.86	\$2,102.80	\$0.00	\$4,200.66	\$0.00
210000	Materiales de administración, emisión de	\$4,200.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097.86	\$2,102.80	\$0.00	\$4,200.66	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$2,102.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.80	\$0.00	\$2,102.80	\$0.00
211001	Material de Oficina	\$2,102.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.80	\$0.00	\$2,102.80	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$2,097.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097.86	\$0.00	\$0.00	\$2,097.86	\$0.00
214001	Material para Bienes Informáticos	\$2,097.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097.86	\$0.00	\$0.00	\$2,097.86	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Recursos Federales		\$4,200.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097.86	\$2,102.80	\$0.00	\$4,200.66	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$4,200.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097.86	\$2,102.80	\$0.00	\$4,200.66	\$0.00
210000	Materiales de administración, emisión de i	\$4,200.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097.86	\$2,102.80	\$0.00	\$4,200.66	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$2,102.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.80	\$0.00	\$2,102.80	\$0.00
211001	Material de Oficina	\$2,102.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.80	\$0.00	\$2,102.80	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$2,097.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097.86	\$0.00	\$0.00	\$2,097.86	\$0.00
214001	Material para Bienes Informáticos	\$2,097.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097.86	\$0.00	\$0.00	\$2,097.86	\$0.00
Recursos Estatales		\$4,200.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097.86	\$2,102.80	\$0.00	\$4,200.66	\$0.00
Y09 SERVICIO SOCIAL																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$2,771.88	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$990.00	\$0.00	\$0.00	\$2,771.88	\$0.00
210000	Materiales de administración, emisión de i	\$2,771.88	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$990.00	\$0.00	\$0.00	\$2,771.88	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$2,771.88	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$990.00	\$0.00	\$0.00	\$2,771.88	\$0.00
211002	Gastos de Oficina	\$2,771.88	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$0.00	\$0.00	\$990.00	\$0.00	\$0.00	\$2,771.88	\$0.00
300000	SERVICIOS GENERALES	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00
360000	Servicios de comunicación social y public	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00
362000	Difusión por radio, televisión y otros medios	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00
362001	Difusión por radio, televisión y otros medios	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00	\$0.00	\$0.00	\$0.00	\$9,983.42	\$0.00
Ingresos Propios		\$12,755.30	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$868.84	\$9,983.42	\$0.00	\$990.00	\$0.00	\$0.00	\$12,755.30	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$9,764.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$1,661.70	\$5,352.67	\$0.00	\$9,764.37	\$0.00
210000	Materiales de administración, emisión de i	\$9,764.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$1,661.70	\$5,352.67	\$0.00	\$9,764.37	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,352.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,352.67	\$0.00	\$5,352.67	\$0.00
211001	Material de Oficina	\$5,352.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,352.67	\$0.00	\$5,352.67	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$4,411.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$1,661.70	\$0.00	\$0.00	\$4,411.70	\$0.00
214001	Material para Bienes Informáticos	\$4,411.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$1,661.70	\$0.00	\$0.00	\$4,411.70	\$0.00
Recursos Federales		\$9,764.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$1,661.70	\$5,352.67	\$0.00	\$9,764.37	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$9,764.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$1,661.70	\$5,352.67	\$0.00	\$9,764.37	\$0.00
210000	Materiales de administración, emisión de i	\$9,764.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$1,661.70	\$5,352.67	\$0.00	\$9,764.37	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,352.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,352.67	\$0.00	\$5,352.67	\$0.00
211001	Material de Oficina	\$5,352.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,352.67	\$0.00	\$5,352.67	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$4,411.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$1,661.70	\$0.00	\$0.00	\$4,411.70	\$0.00
214001	Material para Bienes Informáticos	\$4,411.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$1,661.70	\$0.00	\$0.00	\$4,411.70	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Recursos Estatales		\$9,764.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$1,661.70	\$5,352.67	\$0.00	\$9,764.37	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$14,144.46	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$317.24	\$8,136.03	\$0.00	\$14,144.46	\$0.00
210000	Materiales de administración, emisión de i	\$14,144.46	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$317.24	\$8,136.03	\$0.00	\$14,144.46	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00
211002	Gastos de Oficina	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00
217000	Materiales y útiles de enseñanza	\$8,453.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.24	\$8,136.03	\$0.00	\$8,453.27	\$0.00
217001	Material Didáctico	\$8,453.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.24	\$8,136.03	\$0.00	\$8,453.27	\$0.00
300000	SERVICIOS GENERALES	\$481,204.31	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$144,507.88	\$2,653.66	\$24,000.00	\$8,960.00	\$839.00	\$92,225.86	\$79,683.15	\$75,453.96	\$481,204.31	\$0.00
330000	Servicios profesionales, científicos, técnic	\$438,736.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$139,200.00	\$0.00	\$24,000.00	\$8,960.00	\$0.00	\$63,296.96	\$50,937.00	\$114,062.04	\$438,736.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$301,086.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$9,000.00	\$8,960.00	\$0.00	\$43,199.96	\$71,034.00	\$51,412.04	\$301,086.00	\$0.00
331003	Servicios de Consultoría	\$301,086.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$9,000.00	\$8,960.00	\$0.00	\$43,199.96	\$71,034.00	\$51,412.04	\$301,086.00	\$0.00
334000	Servicios de capacitación	\$137,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$20,097.00	-\$20,097.00	\$62,650.00	\$137,650.00	\$0.00
334001	Capacitación	\$137,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$20,097.00	-\$20,097.00	\$62,650.00	\$137,650.00	\$0.00
360000	Servicios de comunicación social y public	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,097.00	-\$20,097.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,097.00	-\$20,097.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,097.00	-\$20,097.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$839.00	\$18,511.08	\$0.00	-\$18,511.08	\$1,207.00	\$0.00
372000	Pasajes terrestres	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$530.00	\$1,089.69	\$0.00	-\$1,089.69	\$898.00	\$0.00
372001	Pasajes terrestres	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$530.00	\$1,089.69	\$0.00	-\$1,089.69	\$898.00	\$0.00
375000	Viáticos en el país	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$17,421.39	\$0.00	-\$17,421.39	\$309.00	\$0.00
375001	Viáticos en el país	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$17,421.39	\$0.00	-\$17,421.39	\$309.00	\$0.00
390000	Otros servicios generales	\$41,261.31	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$10,417.82	\$8,649.15	\$0.00	\$41,261.31	\$0.00
392000	Impuestos y derechos	\$41,261.31	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$10,417.82	\$8,649.15	\$0.00	\$41,261.31	\$0.00
392006	Pago de derechos	\$41,261.31	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$10,417.82	\$8,649.15	\$0.00	\$41,261.31	\$0.00
Ingresos Propios		\$495,348.77	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$150,199.07	\$2,653.66	\$24,000.00	\$8,960.00	\$839.00	\$92,543.10	\$87,819.18	\$75,453.96	\$495,348.77	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$111,382.74	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.77	\$1,871.82	\$15,664.21	\$0.00	\$0.00	\$24,435.30	\$23,782.64	\$0.00	\$111,382.74	\$0.00
210000	Materiales de administración, emisión de i	\$48,217.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,435.30	\$23,782.64	\$0.00	\$48,217.94	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$27,850.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,850.66	\$0.00	\$27,850.66	\$0.00
211001	Material de Oficina	\$27,850.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,850.66	\$0.00	\$27,850.66	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$20,367.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,367.28	\$0.00	\$0.00	\$20,367.28	\$0.00
214001	Material para Bienes Informáticos	\$20,367.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,367.28	\$0.00	\$0.00	\$20,367.28	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,068.02	-\$4,068.02	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,068.02	-\$4,068.02	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y d	\$25,596.71	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.71	\$0.00





Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
246000	Material eléctrico y electrónico	\$25,596.71	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.71	\$0.00
246002	Material Electrónico	\$25,596.71	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.71	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$37,568.09	\$0.00	\$0.00	\$0.00	\$0.00	\$35,696.27	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,568.09	\$0.00
251000	Productos químicos básicos	\$22,783.72	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$0.00
251001	Sustancias Químicas	\$22,783.72	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$0.00
255000	Materiales, accesorios y suministros de labo	\$14,784.37	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$0.00
255001	Materiales y Suministros de Laboratorio	\$14,784.37	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$0.00
300000	SERVICIOS GENERALES	\$19,304.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,304.03	\$19,304.03	\$0.00
360000	Servicios de comunicación social y public	\$10,048.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
361000	Difusión por radio, televisión y otros medios	\$10,048.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,048.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
370000	Servicios de traslado y viáticos	\$9,255.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,255.53	\$9,255.53	\$0.00
372000	Pasajes terrestres	\$544.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.84	\$544.84	\$0.00
372001	Pasajes terrestres	\$544.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.84	\$544.84	\$0.00
375000	Viáticos en el país	\$8,710.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,710.69	\$8,710.69	\$0.00
375001	Viáticos en el país	\$8,710.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,710.69	\$8,710.69	\$0.00
Recursos Federales		\$130,686.77	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.77	\$1,871.82	\$15,664.21	\$0.00	\$0.00	\$24,435.30	\$23,782.64	\$19,304.03	\$130,686.77	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$111,382.73	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.78	\$1,871.82	\$15,664.20	\$0.00	\$0.00	\$24,435.29	\$23,782.64	\$0.00	\$111,382.73	\$0.00
210000	Materiales de administración, emisión de i	\$48,217.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,435.29	\$23,782.64	\$0.00	\$48,217.93	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$27,850.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,850.65	\$0.00	\$27,850.65	\$0.00
211001	Material de Oficina	\$27,850.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,850.65	\$0.00	\$27,850.65	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$20,367.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,367.28	\$0.00	\$0.00	\$20,367.28	\$0.00
214001	Material para Bienes Informáticos	\$20,367.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,367.28	\$0.00	\$0.00	\$20,367.28	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,068.01	-\$4,068.01	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,068.01	-\$4,068.01	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y d	\$25,596.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.70	\$0.00
246000	Material eléctrico y electrónico	\$25,596.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.70	\$0.00
246002	Material Electrónico	\$25,596.70	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$15,664.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,596.70	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$37,568.10	\$0.00	\$0.00	\$0.00	\$0.00	\$35,696.28	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,568.10	\$0.00
251000	Productos químicos básicos	\$22,783.72	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$0.00
251001	Sustancias Químicas	\$22,783.72	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$0.00
255000	Materiales, accesorios y suministros de labo	\$14,784.38	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$0.00
255001	Materiales y Suministros de Laboratorio	\$14,784.38	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$0.00
300000	SERVICIOS GENERALES	\$19,304.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,304.05	\$19,304.05	\$0.00
360000	Servicios de comunicación social y public	\$10,048.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
361000	Difusión por radio, televisión y otros medios	\$10,048.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,048.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
370000	Servicios de traslado y viáticos	\$9,255.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,255.55	\$9,255.55	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
372000	Pasajes terrestres	\$544.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.85	\$544.85	\$0.00
372001	Pasajes terrestres	\$544.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.85	\$544.85	\$0.00
375000	Viáticos en el país	\$8,710.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,710.70	\$8,710.70	\$0.00
375001	Viáticos en el país	\$8,710.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,710.70	\$8,710.70	\$0.00
Recursos Estatales		\$130,686.78	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.78	\$1,871.82	\$15,664.20	\$0.00	\$0.00	\$24,435.29	\$23,782.64	\$19,304.05	\$130,686.78	\$0.00
Y11 VINCULO INTERINSTITUCIONAL																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00
210000	Materiales de administración, emisión de i	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00
211002	Gastos de Oficina	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00
300000	SERVICIOS GENERALES	\$38,461.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$2,320.00	\$5,464.00	\$38,461.29	\$0.00
360000	Servicios de comunicación social y public	\$30,677.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.00
361000	Difusión por radio, televisión y otros medios	\$30,677.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,677.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$30,677.29	\$0.00
380000	Servicios oficiales	\$7,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$5,464.00	\$7,784.00	\$0.00
381000	Gastos de ceremonial	\$7,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$5,464.00	\$7,784.00	\$0.00
381001	Gastos de Ceremonial	\$7,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$5,464.00	\$7,784.00	\$0.00
Ingresos Propios		\$40,428.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$29,077.29	\$0.00	\$1,600.00	\$0.00	\$2,320.00	\$5,464.00	\$40,428.07	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$13,680.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14	\$5,193.51	\$0.00	\$13,680.65	\$0.00
210000	Materiales de administración, emisión de i	\$13,680.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14	\$5,193.51	\$0.00	\$13,680.65	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,193.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193.51	\$0.00	\$5,193.51	\$0.00
211001	Material de Oficina	\$5,193.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193.51	\$0.00	\$5,193.51	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$8,487.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$0.00
214001	Material para Bienes Informáticos	\$8,487.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$0.00
Recursos Federales		\$13,680.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14	\$5,193.51	\$0.00	\$13,680.65	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$13,680.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14	\$5,193.51	\$0.00	\$13,680.65	\$0.00
210000	Materiales de administración, emisión de i	\$13,680.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14	\$5,193.51	\$0.00	\$13,680.65	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,193.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193.51	\$0.00	\$5,193.51	\$0.00
211001	Material de Oficina	\$5,193.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193.51	\$0.00	\$5,193.51	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$8,487.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$0.00
214001	Material para Bienes Informáticos	\$8,487.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$0.00
Recursos Estatales		\$13,680.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,487.14	\$5,193.51	\$0.00	\$13,680.65	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Usr: juan  
Rep: rptAnalíticoPresupuestoEgres

Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$217,565.67	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$41,906.11	\$15,000.00	\$23,486.56	\$15,000.00	\$15,000.00	\$15,000.00	\$17,499.00	\$15,000.00	\$217,565.67	\$0.00
210000	Materiales de administración, emisión de	\$17,555.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$0.00	\$8,486.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,555.67	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$17,555.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$0.00	\$8,486.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,555.67	\$0.00
211002	Gastos de Oficina	\$17,555.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$0.00	\$8,486.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,555.67	\$0.00
220000	Alimentos y utensilios	\$182,010.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$17,499.00	\$15,000.00	\$182,010.00	\$0.00
222000	Productos alimenticios para animales	\$182,010.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$17,499.00	\$15,000.00	\$182,010.00	\$0.00
222001	Alimentación de Animales	\$182,010.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$17,499.00	\$15,000.00	\$182,010.00	\$0.00
230000	Materias primas y materiales de produccie	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
Ingresos Propios		\$217,565.67	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$41,906.11	\$15,000.00	\$23,486.56	\$15,000.00	\$15,000.00	\$15,000.00	\$17,499.00	\$15,000.00	\$217,565.67	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$39,284.69	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$712.19	\$4,250.00	\$8,284.97	\$7,642.66	\$6,453.02	\$0.00	\$39,284.69	\$0.00
210000	Materiales de administración, emisión de	\$15,799.67	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.19	\$0.00	\$0.00	\$7,642.66	\$6,453.02	\$0.00	\$15,799.67	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,649.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.67	\$0.00	\$5,649.67	\$0.00
211001	Material de Oficina	\$5,649.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.67	\$0.00	\$5,649.67	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$7,642.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,642.66	\$0.00	\$0.00	\$7,642.66	\$0.00
214001	Material para Bienes Informáticos	\$7,642.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,642.66	\$0.00	\$0.00	\$7,642.66	\$0.00
216000	Material de limpieza	\$1,703.99	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.99	\$0.00
216001	Material de Limpieza	\$1,703.99	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.99	\$0.00
217000	Materiales y útiles de enseñanza	\$803.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.35	\$0.00	\$803.35	\$0.00
217001	Material Didáctico	\$803.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.35	\$0.00	\$803.35	\$0.00
240000	Materiales y artículos de construcción y d	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00
247000	Artículos metálicos para la construcción	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00
247001	Artículos metálicos para la construcción	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$9,581.49	\$0.00	\$0.00	\$0.00	\$3,724.99	\$971.50	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$9,581.49	\$0.00
253000	Medicinas y productos farmacéuticos	\$8,609.99	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$8,609.99	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$8,609.99	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$8,609.99	\$0.00
254000	Materiales, accesorios y suministros médic	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00
254001	Materiales y Suministros Médicos	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
272000	Prendas de seguridad y protección persona	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
272001	Prendas de Protección	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
290000	Herramientas, refacciones y accesorios m	\$9,235.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$4,250.00	\$2,044.97	\$0.00	\$0.00	\$0.00	\$9,235.57	\$0.00
291000	Herramientas menores	\$4,985.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$2,044.97	\$0.00	\$0.00	\$0.00	\$4,985.57	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
291001	Herramientas Menores	\$4,985.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$2,044.97	\$0.00	\$0.00	\$0.00	\$4,985.57	\$0.00
294000	Refacciones y accesorios menores de equi	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00
294001	Refacciones y accesorios menores de equi	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00
Recursos Federales		\$39,284.69	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$712.19	\$4,250.00	\$8,284.97	\$7,642.66	\$6,453.02	\$0.00	\$39,284.69	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$39,284.66	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$712.18	\$4,250.00	\$8,284.96	\$7,642.66	\$6,453.01	\$0.00	\$39,284.66	\$0.00
210000	Materiales de administración, emisión de i	\$15,799.65	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.18	\$0.00	\$0.00	\$7,642.66	\$6,453.01	\$0.00	\$15,799.65	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,649.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.67	\$0.00	\$5,649.67	\$0.00
211001	Material de Oficina	\$5,649.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.67	\$0.00	\$5,649.67	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$7,642.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,642.66	\$0.00	\$0.00	\$7,642.66	\$0.00
214001	Material para Bienes Informáticos	\$7,642.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,642.66	\$0.00	\$0.00	\$7,642.66	\$0.00
216000	Material de limpieza	\$1,703.98	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.98	\$0.00
216001	Material de Limpieza	\$1,703.98	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$712.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.98	\$0.00
217000	Materiales y útiles de enseñanza	\$803.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.34	\$0.00	\$803.34	\$0.00
217001	Material Didáctico	\$803.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.34	\$0.00	\$803.34	\$0.00
240000	Materiales y artículos de construcción y d	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00
247000	Artículos metálicos para la construcción	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00
247001	Artículos metálicos para la construcción	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$9,581.49	\$0.00	\$0.00	\$0.00	\$3,724.99	\$971.50	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$9,581.49	\$0.00
253000	Medicinas y productos farmacéuticos	\$8,609.99	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$8,609.99	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$8,609.99	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	\$8,609.99	\$0.00
254000	Materiales, accesorios y suministros médic	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00
254001	Materiales y Suministros Médicos	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
272000	Prendas de seguridad y protección persona	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
272001	Prendas de Protección	\$2,788.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$2,788.76	\$0.00
290000	Herramientas, refacciones y accesorios m	\$9,235.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$4,250.00	\$2,044.96	\$0.00	\$0.00	\$0.00	\$9,235.56	\$0.00
291000	Herramientas menores	\$4,985.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$2,044.96	\$0.00	\$0.00	\$0.00	\$4,985.56	\$0.00
291001	Herramientas Menores	\$4,985.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$2,044.96	\$0.00	\$0.00	\$0.00	\$4,985.56	\$0.00
294000	Refacciones y accesorios menores de equi	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00
294001	Refacciones y accesorios menores de equi	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00
Recursos Estatales		\$39,284.66	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$712.18	\$4,250.00	\$8,284.96	\$7,642.66	\$6,453.01	\$0.00	\$39,284.66	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$133,683.24	\$0.00	\$0.00	\$0.00	\$0.00	\$26,843.60	\$28,000.00	\$44,925.68	\$0.00	\$31,941.96	\$0.00	\$11,971.99	-\$9,999.99	\$133,683.24	\$0.00
330000	Servicios profesionales, científicos, técnic	\$23,987.28	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$0.00
336000	Servicios de apoyo administrativo, fotocopie	\$23,987.28	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
336001	Servicios de apoyo administrativo, fotocopia	\$23,987.28	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$4,869.68	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$23,987.28	\$0.00
360000	Servicios de comunicación social y public	\$109,695.96	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$25,000.00	\$40,056.00	\$0.00	\$24,941.96	\$0.00	\$11,971.99	-\$9,999.99	\$109,695.96	\$0.00
361000	Difusión por radio, televisión y otros medios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$9,999.99	-\$9,999.99	\$50,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$9,999.99	-\$9,999.99	\$50,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$59,695.96	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$0.00	\$25,056.00	\$0.00	\$14,941.96	\$0.00	\$1,972.00	\$0.00	\$59,695.96	\$0.00
362001	Difusión por radio, televisión y otros medios	\$59,695.96	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$0.00	\$25,056.00	\$0.00	\$14,941.96	\$0.00	\$1,972.00	\$0.00	\$59,695.96	\$0.00
Ingresos Propios		\$133,683.24	\$0.00	\$0.00	\$0.00	\$0.00	\$26,843.60	\$28,000.00	\$44,925.68	\$0.00	\$31,941.96	\$0.00	\$11,971.99	-\$9,999.99	\$133,683.24	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$23,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,966.08	\$5,379.16	\$299.86	\$23,645.10	\$0.00
210000	Materiales de administración, emisión de	\$23,345.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,966.08	\$5,379.16	\$0.00	\$23,345.24	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,379.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.16	\$0.00	\$5,379.16	\$0.00
211001	Material de Oficina	\$5,379.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.16	\$0.00	\$5,379.16	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$17,966.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,966.08	\$0.00	\$0.00	\$17,966.08	\$0.00
214001	Material para Bienes Informáticos	\$17,966.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,966.08	\$0.00	\$0.00	\$17,966.08	\$0.00
240000	Materiales y artículos de construcción y d	\$299.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
246000	Material eléctrico y electrónico	\$299.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
246001	Material Eléctrico	\$299.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
300000	SERVICIOS GENERALES	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
360000	Servicios de comunicación social y public	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
361000	Difusión por radio, televisión y otros medios	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
Recursos Federales		\$28,645.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,966.08	\$5,379.16	\$5,299.86	\$28,645.09	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$23,645.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,966.08	\$5,379.15	\$299.86	\$23,645.09	\$0.00
210000	Materiales de administración, emisión de	\$23,345.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,966.08	\$5,379.15	\$0.00	\$23,345.23	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,379.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.15	\$0.00	\$5,379.15	\$0.00
211001	Material de Oficina	\$5,379.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.15	\$0.00	\$5,379.15	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$17,966.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,966.08	\$0.00	\$0.00	\$17,966.08	\$0.00
214001	Material para Bienes Informáticos	\$17,966.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,966.08	\$0.00	\$0.00	\$17,966.08	\$0.00
240000	Materiales y artículos de construcción y d	\$299.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
246000	Material eléctrico y electrónico	\$299.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
246001	Material Eléctrico	\$299.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
300000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
360000	Servicios de comunicación social y public	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
Recursos Estatales		\$28,645.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,966.08	\$5,379.15	\$5,299.86	\$28,645.09	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Y14		INFRAESTRUCTURA														
1401		Ingresos Propios														
300000	SERVICIOS GENERALES	\$149,537.54	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$209,327.80	\$182,364.36	\$30,727.14	\$361,674.36	\$210,027.25	\$720.00	-\$1,814,114.53	\$149,537.54	\$0.00
350000	Servicios de instalación, reparación, mant	\$144,797.54	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$206,627.80	\$181,764.36	\$29,947.14	\$361,014.36	\$209,247.25	\$0.00	-\$1,812,614.53	\$144,797.54	\$0.00
351000	Conservación y mantenimiento menor de in	\$144,797.54	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$29,947.14	\$0.00	\$29,997.60	\$0.00	\$0.00	\$144,797.54	\$0.00
351001	Conservación y mantenimiento menor de in	\$144,797.54	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$29,947.14	\$0.00	\$29,997.60	\$0.00	\$0.00	\$144,797.54	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$361,014.36	\$179,249.65	\$0.00	-\$1,812,614.53	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$361,014.36	\$179,249.65	\$0.00	-\$1,812,614.53	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$600.00	\$780.00	\$660.00	\$780.00	\$720.00	-\$1,500.00	\$4,740.00	\$0.00
372000	Pasajes terrestres	\$4,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$600.00	\$780.00	\$660.00	\$780.00	\$720.00	-\$1,500.00	\$4,740.00	\$0.00
372001	Pasajes terrestres	\$4,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$600.00	\$780.00	\$660.00	\$780.00	\$720.00	-\$1,500.00	\$4,740.00	\$0.00
Ingresos Propios		\$149,537.54	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$209,327.80	\$182,364.36	\$30,727.14	\$361,674.36	\$210,027.25	\$720.00	-\$1,814,114.53	\$149,537.54	\$0.00
1501		Recursos Federales														
200000	MATERIALES Y SUMINISTROS	\$32,432.27	\$0.00	\$0.00	\$0.00	\$14,473.15	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$0.00	\$32,432.27	\$0.00
240000	Materiales y artículos de construcción y de	\$32,432.27	\$0.00	\$0.00	\$0.00	\$14,473.15	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$0.00	\$32,432.27	\$0.00
246000	Material eléctrico y electrónico	\$7,466.72	\$0.00	\$0.00	\$0.00	\$4,473.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$7,466.72	\$0.00
246001	Material Eléctrico	\$7,466.72	\$0.00	\$0.00	\$0.00	\$4,473.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$7,466.72	\$0.00
249000	Otros materiales y artículos de construcción	\$24,965.55	\$0.00	\$0.00	\$0.00	\$9,999.23	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$24,965.55	\$0.00
249001	Otros materiales y artículos de construcción	\$24,965.55	\$0.00	\$0.00	\$0.00	\$9,999.23	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$24,965.55	\$0.00
300000	SERVICIOS GENERALES	\$900.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
370000	Servicios de traslado y viáticos	\$900.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
372000	Pasajes terrestres	\$900.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
372001	Pasajes terrestres	\$900.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
Recursos Federales		\$33,332.27	\$0.00	\$300.00	\$360.00	\$14,473.15	\$7,483.16	-\$660.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$900.00	\$33,332.27	\$0.00
1601		Recursos Estatales														
200000	MATERIALES Y SUMINISTROS	\$32,432.25	\$0.00	\$0.00	\$0.00	\$14,473.13	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$0.00	\$32,432.25	\$0.00
240000	Materiales y artículos de construcción y de	\$32,432.25	\$0.00	\$0.00	\$0.00	\$14,473.13	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$0.00	\$32,432.25	\$0.00
246000	Material eléctrico y electrónico	\$7,466.71	\$0.00	\$0.00	\$0.00	\$4,473.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$7,466.71	\$0.00
246001	Material Eléctrico	\$7,466.71	\$0.00	\$0.00	\$0.00	\$4,473.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$7,466.71	\$0.00
249000	Otros materiales y artículos de construcción	\$24,965.54	\$0.00	\$0.00	\$0.00	\$9,999.22	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$24,965.54	\$0.00
249001	Otros materiales y artículos de construcción	\$24,965.54	\$0.00	\$0.00	\$0.00	\$9,999.22	\$7,483.16	\$0.00	\$0.00	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$24,965.54	\$0.00
300000	SERVICIOS GENERALES	\$900.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
370000	Servicios de traslado y viáticos	\$900.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
372000	Pasajes terrestres	\$900.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
372001	Pasajes terrestres	\$900.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
Recursos Estatales		\$33,332.25	\$0.00	\$300.00	\$360.00	\$14,473.13	\$7,483.16	-\$660.00	\$0.00	\$7,483.16	\$2,992.80	\$0.00	\$0.00	\$900.00	\$33,332.25	\$0.00





Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Y15 EQUIPAMIENTO																
1401 Ingresos Propios																
500000	BIENES MUEBLES, INMUEBLES E IN	\$572,853.36	\$0.00	\$129,456.00	\$0.00	\$5,850.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$5,850.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00
519000	Otros mobiliarios y equipos de administraci	\$5,850.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$5,850.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00
590000	Activos intangibles	\$567,003.36	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$0.00
597000	Licencias informáticas e intelectuales	\$567,003.36	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$567,003.36	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$0.00
Ingresos Propios		\$572,853.36	\$0.00	\$129,456.00	\$0.00	\$5,850.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,853.36	\$0.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO																
300000	SERVICIOS GENERALES	\$4,332,350.25	\$128,560.00	\$138,408.40	\$138,560.00	\$182,418.74	\$257,589.99	\$269,239.29	\$187,840.68	\$89,113.43	\$333,610.77	\$193,265.24	\$44,859.12	\$2,368,884.59	\$4,332,350.25	\$0.00
320000	Servicios de arrendamiento	\$339,710.64	\$18,560.00	\$18,560.00	\$18,560.00	\$31,558.96	\$28,559.20	\$73,555.60	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	-\$7,437.92	\$339,710.64	\$0.00
322000	Arrendamiento de edificios	\$222,720.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$222,720.00	\$0.00
322001	Arrendamiento de edificios	\$222,720.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$222,720.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$116,990.64	\$0.00	\$0.00	\$0.00	\$12,998.96	\$9,999.20	\$54,995.60	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	-\$25,997.92	\$116,990.64	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$116,990.64	\$0.00	\$0.00	\$0.00	\$12,998.96	\$9,999.20	\$54,995.60	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	-\$25,997.92	\$116,990.64	\$0.00
350000	Servicios de instalación, reparación, mant	\$3,992,639.61	\$110,000.00	\$119,848.40	\$120,000.00	\$150,859.78	\$229,030.79	\$195,683.69	\$156,281.72	\$57,554.47	\$302,051.81	\$161,706.28	\$13,300.16	\$2,376,322.51	\$3,992,639.61	\$0.00
351000	Conservación y mantenimiento menor de in	\$127,934.30	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$2,273.60	\$14,994.86	\$14,919.92	\$4,832.56	\$10,161.60	\$35,220.96	\$127,934.30	\$0.00
351001	Conservación y mantenimiento menor de in	\$127,934.30	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$2,273.60	\$14,994.86	\$14,919.92	\$4,832.56	\$10,161.60	\$35,220.96	\$127,934.30	\$0.00
352000	Instalación, reparación y mantenimiento de	\$66,607.20	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$24,986.40	\$0.00	\$0.00	\$0.00	\$66,607.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$66,607.20	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$24,986.40	\$0.00	\$0.00	\$0.00	\$66,607.20	\$0.00
353000	Instalación, reparación y mantenimiento de	\$9,184.01	\$0.00	\$0.00	\$0.00	\$7,410.01	\$0.00	\$1,774.00	\$0.00	\$0.00	\$0.00	\$10,985.20	\$0.00	-\$10,985.20	\$9,184.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$9,184.01	\$0.00	\$0.00	\$0.00	\$7,410.01	\$0.00	\$1,774.00	\$0.00	\$0.00	\$0.00	\$10,985.20	\$0.00	-\$10,985.20	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento de	\$40,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,975.60	\$3,787.40	\$6,960.00	\$7,076.00	\$7,424.00	\$0.00	\$0.00	\$0.00	\$40,223.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$40,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,975.60	\$3,787.40	\$6,960.00	\$7,076.00	\$7,424.00	\$0.00	\$0.00	\$0.00	\$40,223.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$164,819.67	\$0.00	\$0.00	\$0.00	\$24,499.77	\$25,499.99	\$37,464.29	\$27,432.52	\$25,383.61	\$24,539.49	\$21,858.52	\$3,138.56	-\$24,997.08	\$164,819.67	\$0.00
355001	Mantenimiento de Vehículos	\$164,819.67	\$0.00	\$0.00	\$0.00	\$24,499.77	\$25,499.99	\$37,464.29	\$27,432.52	\$25,383.61	\$24,539.49	\$21,858.52	\$3,138.56	-\$24,997.08	\$164,819.67	\$0.00
357000	Instalación, reparación y mantenimiento de	\$39,057.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80	\$6,185.20	\$9,615.60	\$1,150.00	\$10,182.00	\$5,080.00	\$0.00	-\$5,080.00	\$39,057.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$39,057.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80	\$6,185.20	\$9,615.60	\$1,150.00	\$10,182.00	\$5,080.00	\$0.00	-\$5,080.00	\$39,057.60	\$0.00
358000	Servicios de limpieza y manejo de desecho:	\$3,491,113.83	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$220,000.00	\$110,000.00	\$0.00	\$2,391,113.83	\$3,491,113.83	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$3,491,113.83	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$220,000.00	\$110,000.00	\$0.00	\$2,391,113.83	\$3,491,113.83	\$0.00
359000	Servicios de jardinería y fumigación	\$53,700.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$35,800.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	-\$8,950.00	\$53,700.00	\$0.00
359001	Servicios de jardinería y fumigación	\$53,700.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$35,800.00	\$0.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	-\$8,950.00	\$53,700.00	\$0.00
Ingresos Propios		\$4,332,350.25	\$128,560.00	\$138,408.40	\$138,560.00	\$182,418.74	\$257,589.99	\$269,239.29	\$187,840.68	\$89,113.43	\$333,610.77	\$193,265.24	\$44,859.12	\$2,368,884.59	\$4,332,350.25	\$0.00
1501 Recursos Federales																



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$1,030,645.90	\$7,810.46	\$9,344.40	\$6,827.78	\$30,002.79	\$35,828.40	\$60,388.14	\$23,079.51	\$36,716.58	\$18,889.88	\$27,120.60	\$26,437.83	\$748,199.53	\$1,030,645.90	\$0.00
210000	Materiales de administración, emisión de	\$3,735.87	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.87	\$0.00
216000	Material de limpieza	\$3,735.87	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.87	\$0.00
216001	Material de Limpieza	\$3,735.87	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.87	\$0.00
240000	Materiales y artículos de construcción y d	\$185,379.95	\$2,180.61	\$3,360.34	\$998.86	\$8,176.15	\$15,620.87	\$5,168.50	\$11,689.18	\$19,415.53	\$7,891.78	\$21,371.37	\$0.00	\$89,506.76	\$185,379.95	\$0.00
241000	Productos minerales no metálicos	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00
241001	Productos minerales no metálicos	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$1,355.23	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$0.00
242001	Cemento y productos de concreto	\$1,355.23	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$3,641.82	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,652.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,641.82	\$0.00
243001	Cal, yeso y productos de yeso	\$3,641.82	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,652.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,641.82	\$0.00
244000	Madera y productos de madera	\$2,405.40	\$410.20	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.40	\$0.00
244001	Madera y productos de madera	\$2,405.40	\$410.20	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.40	\$0.00
246000	Material eléctrico y electrónico	\$115,281.47	\$0.00	\$2,430.02	\$0.00	\$0.00	\$0.00	\$0.00	\$981.36	\$14,471.55	\$7,891.78	\$0.00	\$0.00	\$89,506.76	\$115,281.47	\$0.00
246001	Material Eléctrico	\$99,828.56	\$0.00	\$2,430.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.78	\$0.00	\$0.00	\$89,506.76	\$99,828.56	\$0.00
246002	Material Electrónico	\$15,452.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.36	\$14,471.55	\$0.00	\$0.00	\$0.00	\$0.00	\$15,452.91	\$0.00
247000	Artículos metálicos para la construcción	\$18,147.26	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.84	\$168.50	\$3,074.73	\$0.00	\$0.00	\$6,993.38	\$0.00	\$0.00	\$18,147.26	\$0.00
247001	Artículos metálicos para la construcción	\$18,147.26	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.84	\$168.50	\$3,074.73	\$0.00	\$0.00	\$6,993.38	\$0.00	\$0.00	\$18,147.26	\$0.00
248000	Materiales complementarios	\$1,236.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.00	\$0.00
248001	Materiales complementarios	\$1,236.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.00	\$0.00
249000	Otros materiales y artículos de construcción	\$41,812.89	\$765.60	\$765.60	\$998.86	\$4,996.24	\$4,969.95	\$5,000.00	\$4,994.67	\$4,943.98	\$0.00	\$14,377.99	\$0.00	\$0.00	\$41,812.89	\$0.00
249001	Otros materiales y artículos de construcción	\$41,812.89	\$765.60	\$765.60	\$998.86	\$4,996.24	\$4,969.95	\$5,000.00	\$4,994.67	\$4,943.98	\$0.00	\$14,377.99	\$0.00	\$0.00	\$41,812.89	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$21,340.45	\$1,219.86	\$0.00	\$1,052.69	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$10,108.34	\$0.00	\$21,340.45	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$336.40	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$336.40	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivad	\$21,004.05	\$1,219.86	\$0.00	\$716.29	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$10,108.34	\$0.00	\$21,004.05	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$21,004.05	\$1,219.86	\$0.00	\$716.29	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$10,108.34	\$0.00	\$21,004.05	\$0.00
260000	Combustibles, lubricantes y aditivos	\$33,497.23	\$3,000.00	\$2,016.56	\$1,510.95	\$2,596.10	\$1,425.25	\$2,755.17	\$2,052.00	\$7,622.40	\$7,000.00	\$2,037.23	\$1,481.57	\$0.00	\$33,497.23	\$0.00
261000	Combustibles, lubricantes y aditivos	\$33,497.23	\$3,000.00	\$2,016.56	\$1,510.95	\$2,596.10	\$1,425.25	\$2,755.17	\$2,052.00	\$7,622.40	\$7,000.00	\$2,037.23	\$1,481.57	\$0.00	\$33,497.23	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$33,497.23	\$3,000.00	\$2,016.56	\$1,510.95	\$2,596.10	\$1,425.25	\$2,755.17	\$2,052.00	\$7,622.40	\$7,000.00	\$2,037.23	\$1,481.57	\$0.00	\$33,497.23	\$0.00
290000	Herramientas, refacciones y accesorios m	\$786,692.40	\$1,409.99	\$3,222.55	\$3,265.28	\$15,391.80	\$14,708.04	\$50,971.43	\$6,793.87	\$9,678.65	\$3,998.10	\$3,712.00	\$14,847.92	\$658,692.77	\$786,692.40	\$0.00
291000	Herramientas menores	\$10,716.34	\$409.99	\$998.65	\$767.78	\$2,978.30	\$2,987.00	\$0.00	\$2,574.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,716.34	\$0.00
291001	Herramientas Menores	\$10,716.34	\$409.99	\$998.65	\$767.78	\$2,978.30	\$2,987.00	\$0.00	\$2,574.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,716.34	\$0.00
292000	Refacciones y accesorios menores de edific	\$23,493.89	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.98	\$0.00	\$3,183.97	\$0.00	\$3,250.00	\$10,324.00	\$0.00	\$23,493.89	\$0.00
292001	Refacciones y accesorios menores de edific	\$23,493.89	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.98	\$0.00	\$3,183.97	\$0.00	\$3,250.00	\$10,324.00	\$0.00	\$23,493.89	\$0.00
293000	Refacciones y accesorios menores de mobi	\$250,263.31	\$0.00	\$473.97	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,928.64	\$250,263.31	\$0.00
293001	Refacciones y accesorios menores de mobi	\$250,263.31	\$0.00	\$473.97	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,928.64	\$250,263.31	\$0.00
294000	Refacciones y accesorios menores de equi	\$32,909.03	\$1,000.00	\$0.00	\$1,000.00	\$7,925.01	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,998.10	\$0.00	\$1,985.92	\$13,500.00	\$32,909.03	\$0.00
294001	Refacciones y accesorios menores de equi	\$32,909.03	\$1,000.00	\$0.00	\$1,000.00	\$7,925.01	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,998.10	\$0.00	\$1,985.92	\$13,500.00	\$32,909.03	\$0.00



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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
295000	Refacciones y accesorios menores de equi	\$252,487.50	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,682.45	\$252,487.50	\$0.00
295001	Refacciones y accesorios menores de equi	\$252,487.50	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,682.45	\$252,487.50	\$0.00
296000	Refacciones y accesorios menores de equi	\$19,263.15	\$0.00	\$999.99	\$1,000.00	\$439.49	\$5,349.74	\$2,710.00	\$2,769.25	\$2,994.68	\$0.00	\$462.00	\$2,538.00	\$0.00	\$19,263.15	\$0.00
296001	Refacciones	\$19,263.15	\$0.00	\$999.99	\$1,000.00	\$439.49	\$5,349.74	\$2,710.00	\$2,769.25	\$2,994.68	\$0.00	\$462.00	\$2,538.00	\$0.00	\$19,263.15	\$0.00
298000	Refacciones y accesorios menores de maq	\$197,559.18	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,581.68	\$197,559.18	\$0.00
298001	Refacciones y accesorios menores de maq	\$197,559.18	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,581.68	\$197,559.18	\$0.00
300000	SERVICIOS GENERALES	\$50,969.57	\$11,719.78	\$17,571.69	\$15,663.88	\$0.00	\$1,499.88	-\$46,455.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,969.57	\$50,969.57	\$0.00
320000	Servicios de arrendamiento	\$19,498.44	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
326000	Arrendamiento de maquinaria, otros equipo	\$19,498.44	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$19,498.44	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
350000	Servicios de instalación, reparación, mant	\$31,471.13	\$5,220.30	\$11,072.21	\$9,164.40	\$0.00	\$0.00	-\$25,456.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,471.13	\$31,471.13	\$0.00
353000	Instalación, reparación y mantenimiento de	\$5,492.60	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,492.60	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
354000	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$12,498.54	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00
355001	Mantenimiento de Vehículos	\$12,498.54	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00
357000	Instalación, reparación y mantenimiento de	\$4,529.99	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$4,529.99	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
359000	Servicios de jardinería y fumigación	\$8,950.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
359001	Servicios de jardinería y fumigación	\$8,950.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
Recursos Federales		\$1,081,615.47	\$19,530.24	\$26,916.09	\$22,491.66	\$30,002.79	\$37,328.28	\$13,932.91	\$23,079.51	\$36,716.58	\$18,889.88	\$27,120.60	\$26,437.83	\$799,169.10	\$1,081,615.47	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$371,953.04	\$7,810.46	\$9,344.39	\$6,827.78	\$30,002.80	\$35,828.38	\$60,388.10	\$24,324.30	\$35,471.77	\$18,889.88	\$27,120.61	\$26,437.81	\$89,506.76	\$371,953.04	\$0.00
210000	Materiales de administración, emisión de i	\$3,735.86	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.86	\$0.00
216000	Material de limpieza	\$3,735.86	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.86	\$0.00
216001	Material de Limpieza	\$3,735.86	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.86	\$0.00
240000	Materiales y artículos de construcción y d	\$185,379.89	\$2,180.62	\$3,360.33	\$998.85	\$8,176.14	\$15,620.85	\$5,168.49	\$11,689.17	\$19,415.52	\$7,891.78	\$21,371.38	\$0.00	\$89,506.76	\$185,379.89	\$0.00
241000	Productos minerales no metálicos	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00
241001	Productos minerales no metálicos	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$1,355.23	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$0.00
242001	Cemento y productos de concreto	\$1,355.23	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$3,641.82	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,652.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,641.82	\$0.00
243001	Cal, yeso y productos de yeso	\$3,641.82	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$1,652.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,641.82	\$0.00
244000	Madera y productos de madera	\$2,405.41	\$410.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.41	\$0.00
244001	Madera y productos de madera	\$2,405.41	\$410.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.41	\$0.00
246000	Material eléctrico y electrónico	\$115,281.45	\$0.00	\$2,430.01	\$0.00	\$0.00	\$0.00	\$0.00	\$981.36	\$14,471.54	\$7,891.78	\$0.00	\$0.00	\$89,506.76	\$115,281.45	\$0.00
246001	Material Eléctrico	\$99,828.55	\$0.00	\$2,430.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.78	\$0.00	\$0.00	\$89,506.76	\$99,828.55	\$0.00
246002	Material Electrónico	\$15,452.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.36	\$14,471.54	\$0.00	\$0.00	\$0.00	\$0.00	\$15,452.90	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
247000	Artículos metálicos para la construcción	\$18,147.22	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.82	\$168.49	\$3,074.72	\$0.00	\$0.00	\$6,993.38	\$0.00	\$0.00	\$18,147.22	\$0.00
247001	Artículos metálicos para la construcción	\$18,147.22	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.82	\$168.49	\$3,074.72	\$0.00	\$0.00	\$6,993.38	\$0.00	\$0.00	\$18,147.22	\$0.00
248000	Materiales complementarios	\$1,236.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.00	\$0.00
248001	Materiales complementarios	\$1,236.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236.00	\$0.00
249000	Otros materiales y artículos de construcción	\$41,812.88	\$765.60	\$765.60	\$998.85	\$4,996.23	\$4,969.95	\$5,000.00	\$4,994.67	\$4,943.98	\$0.00	\$14,378.00	\$0.00	\$0.00	\$41,812.88	\$0.00
249001	Otros materiales y artículos de construcción	\$41,812.88	\$765.60	\$765.60	\$998.85	\$4,996.23	\$4,969.95	\$5,000.00	\$4,994.67	\$4,943.98	\$0.00	\$14,378.00	\$0.00	\$0.00	\$41,812.88	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$21,340.44	\$1,219.85	\$0.00	\$1,052.70	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$10,108.33	\$0.00	\$21,340.44	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$336.40	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$336.40	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivadc	\$21,004.04	\$1,219.85	\$0.00	\$716.30	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$10,108.33	\$0.00	\$21,004.04	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivadc	\$21,004.04	\$1,219.85	\$0.00	\$716.30	\$2,340.86	\$4,074.24	\$0.00	\$2,544.46	\$0.00	\$0.00	\$0.00	\$10,108.33	\$0.00	\$21,004.04	\$0.00
260000	Combustibles, lubricantes y aditivos	\$33,497.23	\$3,000.00	\$2,016.56	\$1,510.96	\$2,596.10	\$1,425.25	\$2,755.16	\$3,296.80	\$6,377.60	\$7,000.00	\$2,037.23	\$1,481.57	\$0.00	\$33,497.23	\$0.00
261000	Combustibles, lubricantes y aditivos	\$33,497.23	\$3,000.00	\$2,016.56	\$1,510.96	\$2,596.10	\$1,425.25	\$2,755.16	\$3,296.80	\$6,377.60	\$7,000.00	\$2,037.23	\$1,481.57	\$0.00	\$33,497.23	\$0.00
261001	Combustibles y Lubricantes vehiculos y equ	\$33,497.23	\$3,000.00	\$2,016.56	\$1,510.96	\$2,596.10	\$1,425.25	\$2,755.16	\$3,296.80	\$6,377.60	\$7,000.00	\$2,037.23	\$1,481.57	\$0.00	\$33,497.23	\$0.00
290000	Herramientas, refacciones y accesorios m	\$127,999.62	\$1,409.99	\$3,222.55	\$3,265.27	\$15,391.82	\$14,708.04	\$50,971.42	\$6,793.87	\$9,678.65	\$3,998.10	\$3,712.00	\$14,847.91	\$0.00	\$127,999.62	\$0.00
291000	Herramientas menores	\$10,716.33	\$410.00	\$998.64	\$767.77	\$2,978.30	\$2,987.00	\$0.00	\$2,574.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,716.33	\$0.00
291001	Herramientas Menores	\$10,716.33	\$410.00	\$998.64	\$767.77	\$2,978.30	\$2,987.00	\$0.00	\$2,574.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,716.33	\$0.00
292000	Refacciones y accesorios menores de edific	\$23,493.87	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.97	\$0.00	\$3,183.97	\$0.00	\$3,250.00	\$10,323.99	\$0.00	\$23,493.87	\$0.00
292001	Refacciones y accesorios menores de edific	\$23,493.87	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.97	\$0.00	\$3,183.97	\$0.00	\$3,250.00	\$10,323.99	\$0.00	\$23,493.87	\$0.00
293000	Refacciones y accesorios menores de mobi	\$23,334.68	\$0.00	\$473.98	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.68	\$0.00
293001	Refacciones y accesorios menores de mobi	\$23,334.68	\$0.00	\$473.98	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.68	\$0.00
294000	Refacciones y accesorios menores de equi	\$19,409.03	\$999.99	\$0.00	\$1,000.00	\$7,925.02	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,998.10	\$0.00	\$1,985.92	\$0.00	\$19,409.03	\$0.00
294001	Refacciones y accesorios menores de equi	\$19,409.03	\$999.99	\$0.00	\$1,000.00	\$7,925.02	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,998.10	\$0.00	\$1,985.92	\$0.00	\$19,409.03	\$0.00
295000	Refacciones y accesorios menores de equi	\$27,805.05	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,805.05	\$0.00
295001	Refacciones y accesorios menores de equi	\$27,805.05	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,805.05	\$0.00
296000	Refacciones y accesorios menores de equi	\$19,263.16	\$0.00	\$999.99	\$1,000.00	\$439.50	\$5,349.74	\$2,710.00	\$2,769.25	\$2,994.68	\$0.00	\$462.00	\$2,538.00	\$0.00	\$19,263.16	\$0.00
296001	Refacciones	\$19,263.16	\$0.00	\$999.99	\$1,000.00	\$439.50	\$5,349.74	\$2,710.00	\$2,769.25	\$2,994.68	\$0.00	\$462.00	\$2,538.00	\$0.00	\$19,263.16	\$0.00
298000	Refacciones y accesorios menores de maq	\$3,977.50	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.50	\$0.00
298001	Refacciones y accesorios menores de maq	\$3,977.50	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.50	\$0.00
300000	SERVICIOS GENERALES	\$50,969.57	\$11,719.78	\$17,571.69	\$15,663.88	\$0.00	\$1,499.88	-\$46,455.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,969.57	\$50,969.57	\$0.00
320000	Servicios de arrendamiento	\$19,498.44	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$19,498.44	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$19,498.44	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
350000	Servicios de instalación, reparación, mant	\$31,471.13	\$5,220.30	\$11,072.21	\$9,164.40	\$0.00	\$0.00	-\$25,456.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,471.13	\$31,471.13	\$0.00
353000	Instalación, reparación y mantenimiento de	\$5,492.60	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,492.60	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
354000	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$12,498.54	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
355001	Mantenimiento de Vehículos	\$12,498.54	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00
357000	Instalación, reparación y mantenimiento de	\$4,529.99	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$4,529.99	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
359000	Servicios de jardinería y fumigación	\$8,950.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
359001	Servicios de jardinería y fumigación	\$8,950.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
Recursos Estatales		\$422,922.61	\$19,530.24	\$26,916.08	\$22,491.66	\$30,002.80	\$37,328.26	\$13,932.87	\$24,324.30	\$35,471.77	\$18,889.88	\$27,120.61	\$26,437.81	\$140,476.33	\$422,922.61	\$0.00
Y17 EVALUACIÓN INSTITUCIONAL																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$472,130.15	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$70,989.35	\$5,165.00	\$13,220.00	\$0.00	\$472,130.15	\$0.00
330000	Servicios profesionales, científicos, técnic	\$454,112.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$16,492.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$13,220.00	\$0.00	\$454,112.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$432,400.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$8,000.00	\$0.00	\$432,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$432,400.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$67,400.00	\$0.00	\$8,000.00	\$0.00	\$432,400.00	\$0.00
334000	Servicios de capacitación	\$21,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$21,712.00	\$0.00
334001	Capacitación	\$21,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$21,712.00	\$0.00
370000	Servicios de traslado y viáticos	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00
375000	Viáticos en el país	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00
375001	Viáticos en el país	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00
380000	Servicios oficiales	\$17,733.15	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$5,165.00	\$0.00	\$0.00	\$17,733.15	\$0.00
381000	Gastos de ceremonial	\$17,733.15	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$5,165.00	\$0.00	\$0.00	\$17,733.15	\$0.00
381001	Gastos de Ceremonial	\$17,733.15	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,589.35	\$5,165.00	\$0.00	\$0.00	\$17,733.15	\$0.00
Ingresos Propios		\$472,130.15	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$70,989.35	\$5,165.00	\$13,220.00	\$0.00	\$472,130.15	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$28,971.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18	\$12,342.29	\$0.00	\$28,971.47	\$0.00
210000	Materiales de administración, emisión de i	\$28,971.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18	\$12,342.29	\$0.00	\$28,971.47	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$12,342.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,342.29	\$0.00	\$12,342.29	\$0.00
211001	Material de Oficina	\$12,342.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,342.29	\$0.00	\$12,342.29	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$16,629.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$0.00
214001	Material para Bienes Informáticos	\$16,629.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$0.00
Recursos Federales		\$28,971.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18	\$12,342.29	\$0.00	\$28,971.47	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$28,971.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18	\$12,342.29	\$0.00	\$28,971.47	\$0.00
210000	Materiales de administración, emisión de i	\$28,971.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18	\$12,342.29	\$0.00	\$28,971.47	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$12,342.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,342.29	\$0.00	\$12,342.29	\$0.00
211001	Material de Oficina	\$12,342.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,342.29	\$0.00	\$12,342.29	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$16,629.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$0.00
214001	Material para Bienes Informáticos	\$16,629.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$0.00





Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Recursos Estatales		\$28,971.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.18	\$12,342.29	\$0.00	\$28,971.47	\$0.00
Y18 ADMINISTRACIÓN CENTRAL																
1401 Ingresos Propios																
100000	SERVICIOS PERSONALES	\$6,609,795.04	\$19,673.60	\$13,660.67	\$30,945.31	\$88,593.73	\$76,406.72	\$123,562.07	\$2,745,722.49	\$119,313.77	\$83,427.51	\$46,680.69	\$2,599,419.04	\$662,389.44	\$6,609,795.04	\$0.00
130000	Remuneraciones adicionales y especiales	\$6,609,795.04	\$19,673.60	\$13,660.67	\$30,945.31	\$88,593.73	\$76,406.72	\$123,562.07	\$2,745,722.49	\$119,313.77	\$83,427.51	\$46,680.69	\$2,599,419.04	\$662,389.44	\$6,609,795.04	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$6,609,795.04	\$19,673.60	\$13,660.67	\$30,945.31	\$88,593.73	\$76,406.72	\$123,562.07	\$2,745,722.49	\$119,313.77	\$83,427.51	\$46,680.69	\$2,599,419.04	\$662,389.44	\$6,609,795.04	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,399,159.56	\$3,085.13	\$1,152.99	\$10,307.81	\$50,244.58	\$37,094.33	\$43,453.26	\$2,734,355.26	\$11,144.68	\$27,955.39	\$21,328.12	\$2,580,264.43	-\$2,121,226.42	\$3,399,159.56	\$0.00
132002	Gratificación Anual	\$3,210,635.48	\$16,588.47	\$12,507.68	\$20,637.50	\$38,349.15	\$39,312.39	\$80,108.81	\$11,367.23	\$108,169.09	\$55,472.12	\$25,352.57	\$19,154.61	\$2,783,615.86	\$3,210,635.48	\$0.00
200000	MATERIALES Y SUMINISTROS	\$52,989.30	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$0.00	\$4,999.60	\$4,999.99	\$4,999.99	\$0.00	\$52,989.30	\$0.00
210000	Materiales de administración, emisión de	\$52,989.30	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$0.00	\$4,999.60	\$4,999.99	\$4,999.99	\$0.00	\$52,989.30	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$52,989.30	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$0.00	\$4,999.60	\$4,999.99	\$4,999.99	\$0.00	\$52,989.30	\$0.00
211002	Gastos de Oficina	\$52,989.30	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$4,999.98	\$0.00	\$4,999.60	\$4,999.99	\$4,999.99	\$0.00	\$52,989.30	\$0.00
300000	SERVICIOS GENERALES	\$12,892,291.23	\$3,550,328.43	\$924,770.96	\$534,824.08	\$1,113,485.70	\$572,999.27	\$911,858.91	\$750,637.65	\$1,031,746.77	\$460,867.09	\$585,896.83	\$577,141.08	\$1,877,734.46	\$12,892,291.23	\$0.00
310000	Servicios básicos	\$2,275,128.90	\$124,262.47	\$306,687.42	\$102,003.77	\$617,227.00	\$215,395.49	\$198,499.07	\$254,222.04	\$99,119.73	-\$57,832.64	\$145,941.01	\$98,591.45	\$171,012.09	\$2,275,128.90	\$0.00
311000	Energía eléctrica	\$976,492.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$152,650.00	\$0.00	-\$152,650.00	\$0.00	\$0.00	\$7,384.00	\$976,492.00	\$0.00
311001	Servicio de Energía Eléctrica	\$976,492.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$152,650.00	\$0.00	-\$152,650.00	\$0.00	\$0.00	\$7,384.00	\$976,492.00	\$0.00
313000	Agua	\$110,482.31	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$12,705.68	\$10,253.37	\$14,119.36	\$12,289.82	\$7,453.45	\$4,943.28	\$110,482.31	\$0.00
313001	Servicio de Agua	\$110,482.31	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$12,705.68	\$10,253.37	\$14,119.36	\$12,289.82	\$7,453.45	\$4,943.28	\$110,482.31	\$0.00
314000	Telefonía tradicional	\$1,115,161.84	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$88,866.36	\$88,866.36	\$80,698.00	\$80,698.00	\$80,698.00	\$160,598.00	\$1,115,161.84	\$0.00
314001	Servicio Telefónico Tradicional	\$1,115,161.84	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$88,866.36	\$88,866.36	\$80,698.00	\$80,698.00	\$80,698.00	\$160,598.00	\$1,115,161.84	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$70,586.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00	\$10,440.00	\$0.00	\$70,586.00	\$0.00
317001	Servicios de Conducción de Señales Analó	\$70,586.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,040.00	\$10,440.00	\$0.00	\$70,586.00	\$0.00
318000	Servicios postales y telegráficos	\$2,406.75	\$0.00	\$0.00	\$0.00	\$364.32	\$0.00	\$2,042.43	\$0.00	\$0.00	\$0.00	\$1,913.19	\$0.00	-\$1,913.19	\$2,406.75	\$0.00
318001	Servicio Postal	\$2,406.75	\$0.00	\$0.00	\$0.00	\$364.32	\$0.00	\$2,042.43	\$0.00	\$0.00	\$0.00	\$1,913.19	\$0.00	-\$1,913.19	\$2,406.75	\$0.00
320000	Servicios de arrendamiento	\$54,376.16	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$27,840.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	-\$22,183.84	\$54,376.16	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$54,376.16	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$27,840.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	-\$22,183.84	\$54,376.16	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$54,376.16	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$27,840.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	-\$22,183.84	\$54,376.16	\$0.00
330000	Servicios profesionales, científicos, técnic	\$2,021,362.91	\$951.20	\$317,862.49	\$199,532.12	\$152,559.84	\$95,366.85	\$305,800.31	\$156,161.18	\$151,065.73	\$148,543.57	\$151,076.39	\$147,360.83	\$195,082.40	\$2,021,362.91	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$191,359.90	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,700.00	\$191,359.90	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$191,359.90	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,700.00	\$191,359.90	\$0.00
336000	Servicios de apoyo administrativo, fotocopie	\$166,011.91	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$16,961.18	\$11,865.73	\$9,343.57	\$11,876.39	\$8,160.83	\$11,182.40	\$166,011.91	\$0.00
336001	Servicios de apoyo administrativo, fotocopie	\$166,011.91	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$16,961.18	\$11,865.73	\$9,343.57	\$11,876.39	\$8,160.83	\$11,182.40	\$166,011.91	\$0.00
338000	Servicios de vigilancia	\$1,663,991.10	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$1,663,991.10	\$0.00
338001	Servicios de Vigilancia	\$1,663,991.10	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$1,663,991.10	\$0.00
340000	Servicios financieros, bancarios y comerc	\$573,847.70	\$577.68	\$81,164.16	\$577.68	\$59,290.55	\$598.56	\$598.56	\$13,558.24	\$391,276.40	\$361.92	\$4,541.71	\$501.12	\$20,801.12	\$573,847.70	\$0.00
341000	Servicios financieros y bancarios	\$27,355.12	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$904.80	\$361.92	\$361.92	\$341.04	\$501.12	\$20,801.12	\$27,355.12	\$0.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$27,355.12	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$904.80	\$361.92	\$361.92	\$341.04	\$501.12	\$20,801.12	\$27,355.12	\$0.00





Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y | 31/ene./2020  
hora de Impresión | 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
345000	Seguro de bienes patrimoniales	\$546,492.58	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$12,653.44	\$390,914.48	\$0.00	\$4,200.67	\$0.00	\$0.00	\$546,492.58	\$0.00
345001	Seguros	\$546,492.58	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$12,653.44	\$390,914.48	\$0.00	\$4,200.67	\$0.00	\$0.00	\$546,492.58	\$0.00
360000	Servicios de comunicación social y public	\$2,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$2,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$2,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,702.00	\$0.00
370000	Servicios de traslado y viáticos	\$174,339.09	\$0.00	\$0.00	\$6,622.99	\$14,461.33	\$7,042.00	\$70,734.22	\$14,824.09	\$31,560.90	\$29,093.56	\$31,493.78	\$17,553.95	-\$49,047.73	\$174,339.09	\$0.00
371000	Pasajes aéreos	\$28,088.99	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$9,982.00	\$0.00	\$0.00	\$0.00	\$28,088.99	\$0.00
371001	Pasajes aéreos	\$28,088.99	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$9,982.00	\$0.00	\$0.00	\$0.00	\$28,088.99	\$0.00
372000	Pasajes terrestres	\$52,877.50	\$0.00	\$0.00	\$0.00	\$4,829.50	\$5,470.00	\$23,571.00	\$3,719.00	\$10,540.00	\$4,748.00	\$13,252.00	\$3,774.00	-\$17,026.00	\$52,877.50	\$0.00
372001	Pasajes terrestres	\$52,877.50	\$0.00	\$0.00	\$0.00	\$4,829.50	\$5,470.00	\$23,571.00	\$3,719.00	\$10,540.00	\$4,748.00	\$13,252.00	\$3,774.00	-\$17,026.00	\$52,877.50	\$0.00
375000	Viáticos en el país	\$93,372.60	\$0.00	\$0.00	\$0.00	\$9,631.83	\$1,572.00	\$47,163.22	\$11,105.09	\$9,536.90	\$14,363.56	\$18,241.78	\$13,779.95	-\$32,021.73	\$93,372.60	\$0.00
375001	Viáticos en el país	\$93,372.60	\$0.00	\$0.00	\$0.00	\$9,631.83	\$1,572.00	\$47,163.22	\$11,105.09	\$9,536.90	\$14,363.56	\$18,241.78	\$13,779.95	-\$32,021.73	\$93,372.60	\$0.00
380000	Servicios oficiales	\$696,932.65	\$23,092.88	\$11,341.87	\$16,068.31	\$50,045.49	\$38,549.07	\$83,976.83	\$14,794.32	\$48,201.83	\$121,622.95	\$48,106.21	\$23,894.08	\$217,238.81	\$696,932.65	\$0.00
381000	Gastos de ceremonial	\$582,092.35	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$6,935.99	\$36,465.54	\$114,494.19	\$38,018.64	\$19,640.00	\$209,511.00	\$582,092.35	\$0.00
381001	Gastos de Ceremonial	\$582,092.35	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$6,935.99	\$36,465.54	\$114,494.19	\$38,018.64	\$19,640.00	\$209,511.00	\$582,092.35	\$0.00
382000	Gastos de orden social y cultural	\$114,840.30	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$7,858.33	\$11,736.29	\$7,128.76	\$10,087.57	\$4,254.08	\$7,727.81	\$114,840.30	\$0.00
382001	Gastos de orden social	\$114,840.30	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$7,858.33	\$11,736.29	\$7,128.76	\$10,087.57	\$4,254.08	\$7,727.81	\$114,840.30	\$0.00
390000	Otros servicios generales	\$7,093,601.82	\$3,401,444.20	\$207,715.02	\$210,019.21	\$212,941.49	\$209,087.30	\$224,409.92	\$288,766.78	\$302,211.18	\$212,117.73	\$197,777.73	\$282,279.65	\$1,344,831.61	\$7,093,601.82	\$0.00
392000	Impuestos y derechos	\$3,698,829.63	\$3,214,385.16	\$21,238.90	\$20,413.20	\$17,194.83	\$19,476.78	\$28,991.25	\$18,641.79	\$106,925.23	\$18,678.70	\$7,482.44	\$19,449.84	\$205,951.51	\$3,698,829.63	\$0.00
392001	Pago de ISR	\$3,517,574.01	\$3,205,896.52	\$4,359.22	\$5,413.20	\$10,907.60	\$8,396.78	\$19,594.97	\$2,891.79	\$30,235.23	\$14,600.69	\$6,384.66	\$2,941.84	\$205,951.51	\$3,517,574.01	\$0.00
392006	Pago de derechos	\$181,255.62	\$8,488.64	\$16,879.68	\$15,000.00	\$6,287.23	\$11,080.00	\$9,396.28	\$15,750.00	\$76,690.00	\$4,078.01	\$1,097.78	\$16,508.00	\$0.00	\$181,255.62	\$0.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,394,772.19	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$270,124.99	\$195,285.95	\$193,439.03	\$190,295.29	\$262,829.81	\$1,138,880.10	\$3,394,772.19	\$0.00
398001	Impuesto sobre nóminas y otros que se deri	\$3,394,772.19	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$270,124.99	\$195,285.95	\$193,439.03	\$190,295.29	\$262,829.81	\$1,138,880.10	\$3,394,772.19	\$0.00
Ingresos Propios		\$19,555,075.57	\$3,574,998.73	\$943,427.75	\$570,769.34	\$1,210,079.40	\$654,405.59	\$1,040,418.38	\$3,501,360.12	\$1,151,060.54	\$549,294.20	\$637,577.51	\$3,181,560.11	\$2,540,123.90	\$19,555,075.57	\$0.00
1501 Recursos Federales																
100000	SERVICIOS PERSONALES	\$51,733,904.48	\$3,754,153.74	\$3,755,080.40	\$3,800,939.63	\$3,876,682.39	\$3,920,155.15	\$3,859,455.27	\$3,760,829.68	\$3,837,281.90	\$3,833,546.32	\$3,801,566.73	\$3,778,211.18	\$9,756,002.09	\$51,733,904.48	\$0.00
110000	Remuneraciones al personal de carácter p	\$37,662,210.78	\$3,157,279.84	\$3,167,994.48	\$3,204,659.04	\$3,261,249.27	\$3,116,390.90	\$3,132,560.44	\$3,104,339.29	\$3,096,767.98	\$3,133,019.70	\$3,117,751.39	\$3,094,741.89	\$3,075,456.56	\$37,662,210.78	\$0.00
113000	Sueldos base al personal permanente	\$37,662,210.78	\$3,157,279.84	\$3,167,994.48	\$3,204,659.04	\$3,261,249.27	\$3,116,390.90	\$3,132,560.44	\$3,104,339.29	\$3,096,767.98	\$3,133,019.70	\$3,117,751.39	\$3,094,741.89	\$3,075,456.56	\$37,662,210.78	\$0.00
113001	Sueldos	\$37,662,210.78	\$3,157,279.84	\$3,167,994.48	\$3,204,659.04	\$3,261,249.27	\$3,116,390.90	\$3,132,560.44	\$3,104,339.29	\$3,096,767.98	\$3,133,019.70	\$3,117,751.39	\$3,094,741.89	\$3,075,456.56	\$37,662,210.78	\$0.00
120000	Remuneraciones al personal de carácter t	\$859,609.61	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.34	\$71,041.84	\$85,039.65	\$95,314.17	\$87,287.56	\$97,649.82	\$111,316.56	\$116,471.59	\$79,690.86	\$859,609.61	\$0.00
121000	Honorarios asimilables a salarios	\$859,609.61	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.34	\$71,041.84	\$85,039.65	\$95,314.17	\$87,287.56	\$97,649.82	\$111,316.56	\$116,471.59	\$79,690.86	\$859,609.61	\$0.00
121001	Honorarios Asimilados	\$859,609.61	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.34	\$71,041.84	\$85,039.65	\$95,314.17	\$87,287.56	\$97,649.82	\$111,316.56	\$116,471.59	\$79,690.86	\$859,609.61	\$0.00
130000	Remuneraciones adicionales y especiales	\$6,480,389.90	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.09	\$55,472.12	\$25,352.58	\$19,154.61	\$6,053,370.27	\$6,480,389.90	\$0.00
132000	Primas de vacaciones, dominical y gratificar	\$6,480,389.90	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.09	\$55,472.12	\$25,352.58	\$19,154.61	\$6,053,370.27	\$6,480,389.90	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,064,932.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,932.52	\$0.00	\$0.00
132002	Gratificación Anual	\$5,415,457.38	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.09	\$55,472.12	\$25,352.58	\$19,154.61	\$4,988,437.75	\$5,415,457.38	\$0.00
140000	Seguridad Social	\$6,731,694.19	\$541,267.87	\$548,984.91	\$550,049.75	\$551,490.63	\$693,410.03	\$561,746.37	\$549,808.99	\$545,057.27	\$547,404.68	\$547,146.20	\$547,843.09	\$547,484.40	\$6,731,694.19	\$0.00
141000	Aportaciones de seguridad social	\$4,447,645.31	\$353,187.70	\$358,223.21	\$358,918.04	\$359,858.25	\$503,087.79	\$371,612.75	\$358,159.46	\$355,660.35	\$357,192.08	\$357,023.42	\$357,478.16	\$357,244.10	\$4,447,645.31	\$0.00
141001	Aportaciones al ISSSTE	\$3,411,669.58	\$267,879.91	\$271,699.16	\$272,226.16	\$272,939.27	\$416,763.06	\$285,373.57	\$271,236.29	\$269,755.32	\$270,917.08	\$270,789.16	\$271,134.06	\$270,956.54	\$3,411,669.58	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
141004	Aportaciones al Seguro de Cesantía en Eda	\$1,035,975.73	\$85,307.79	\$86,524.05	\$86,691.88	\$86,918.98	\$86,324.73	\$86,239.18	\$86,923.17	\$85,905.03	\$86,275.00	\$86,234.26	\$86,344.10	\$86,287.56	\$1,035,975.73	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,631,466.37	\$134,342.98	\$136,258.36	\$136,522.65	\$136,880.27	\$135,944.46	\$135,809.73	\$136,895.40	\$135,283.51	\$135,866.14	\$135,801.99	\$135,974.95	\$135,885.93	\$1,631,466.37	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,631,466.37	\$134,342.98	\$136,258.36	\$136,522.65	\$136,880.27	\$135,944.46	\$135,809.73	\$136,895.40	\$135,283.51	\$135,866.14	\$135,801.99	\$135,974.95	\$135,885.93	\$1,631,466.37	\$0.00
143000	Aportaciones al sistema para el retiro	\$652,582.51	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.78	\$54,323.89	\$54,754.13	\$54,113.41	\$54,346.46	\$54,320.79	\$54,389.98	\$54,354.37	\$652,582.51	\$0.00
143001	Aportaciones al S.A.R.	\$652,582.51	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.78	\$54,323.89	\$54,754.13	\$54,113.41	\$54,346.46	\$54,320.79	\$54,389.98	\$54,354.37	\$652,582.51	\$0.00
200000	MATERIALES Y SUMINISTROS	\$382,361.44	\$15,000.03	\$17,313.30	\$29,303.12	\$30,074.17	\$23,328.38	\$23,507.83	\$19,890.76	\$25,406.65	\$26,026.60	\$105,690.43	\$66,820.17	\$0.00	\$382,361.44	\$0.00
210000	Materiales de administración, emisión de i	\$131,846.53	\$0.00	\$0.00	\$4,950.00	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$1,250.00	\$2,500.00	\$77,027.48	\$34,421.45	\$0.00	\$131,846.53	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$28,949.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$2,500.00	\$0.00	\$25,199.45	\$0.00	\$28,949.45	\$0.00
211001	Material de Oficina	\$28,949.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$2,500.00	\$0.00	\$25,199.45	\$0.00	\$28,949.45	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$102,897.08	\$0.00	\$0.00	\$4,950.00	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,027.48	\$9,222.00	\$0.00	\$102,897.08	\$0.00
214001	Material para Bienes Informáticos	\$102,897.08	\$0.00	\$0.00	\$4,950.00	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,027.48	\$9,222.00	\$0.00	\$102,897.08	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$35,409.27	\$0.00	\$0.00	\$0.00	\$9,997.59	\$5,742.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,966.95	\$11,702.72	\$0.00	\$35,409.27	\$0.00
253000	Medicinas y productos farmacéuticos	\$23,919.26	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,966.95	\$5,954.72	\$0.00	\$23,919.26	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$23,919.26	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,966.95	\$5,954.72	\$0.00	\$23,919.26	\$0.00
254000	Materiales, accesorios y suministros médicc	\$11,490.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,748.00	\$0.00	\$11,490.01	\$0.00
254001	Materiales y Suministros Médicos	\$11,490.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,748.00	\$0.00	\$11,490.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$215,105.64	\$15,000.03	\$17,313.30	\$24,353.12	\$15,128.98	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.65	\$23,526.60	\$20,696.00	\$20,696.00	\$0.00	\$215,105.64	\$0.00
261000	Combustibles, lubricantes y aditivos	\$215,105.64	\$15,000.03	\$17,313.30	\$24,353.12	\$15,128.98	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.65	\$23,526.60	\$20,696.00	\$20,696.00	\$0.00	\$215,105.64	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$215,105.64	\$15,000.03	\$17,313.30	\$24,353.12	\$15,128.98	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.65	\$23,526.60	\$20,696.00	\$20,696.00	\$0.00	\$215,105.64	\$0.00
300000	SERVICIOS GENERALES	\$3,029,734.01	\$7,580.00	\$11,440.27	\$15,010.06	\$0.00	\$0.00	-\$34,030.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,029,734.01	\$0.00
310000	Servicios básicos	\$1,371.04	\$0.00	\$652.69	\$0.00	\$0.00	\$0.00	-\$652.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.04	\$1,371.04	\$0.00
318000	Servicios postales y telegráficos	\$1,371.04	\$0.00	\$652.69	\$0.00	\$0.00	\$0.00	-\$652.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.04	\$1,371.04	\$0.00
318001	Servicio Postal	\$1,371.04	\$0.00	\$652.69	\$0.00	\$0.00	\$0.00	-\$652.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.04	\$1,371.04	\$0.00
320000	Servicios de arrendamiento	\$14,571.83	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,571.83	\$14,571.83	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$14,571.83	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,571.83	\$14,571.83	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$14,571.83	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,571.83	\$14,571.83	\$0.00
370000	Servicios de traslado y viáticos	\$28,729.16	\$4,100.00	\$7,307.58	\$11,530.06	\$0.00	\$0.00	-\$22,937.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,729.16	\$28,729.16	\$0.00
372000	Pasajes terrestres	\$9,833.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,833.00	\$9,833.00	\$0.00
372001	Pasajes terrestres	\$9,833.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,833.00	\$9,833.00	\$0.00
375000	Viáticos en el país	\$18,896.16	\$1,359.00	\$5,042.58	\$8,161.06	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,896.16	\$18,896.16	\$0.00
375001	Viáticos en el país	\$18,896.16	\$1,359.00	\$5,042.58	\$8,161.06	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,896.16	\$18,896.16	\$0.00
390000	Otros servicios generales	\$2,985,061.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,985,061.98	\$2,985,061.98	\$0.00
392000	Impuestos y derechos	\$2,985,061.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,985,061.98	\$2,985,061.98	\$0.00
392001	Pago de ISR	\$2,985,061.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,985,061.98	\$2,985,061.98	\$0.00
Recursos Federales		\$55,145,999.93	\$3,776,733.77	\$3,783,833.97	\$3,845,252.81	\$3,906,756.56	\$3,943,483.53	\$3,848,932.77	\$3,780,720.44	\$3,862,688.55	\$3,859,572.92	\$3,907,257.16	\$3,845,031.35	\$12,785,736...	\$55,145,999.93	\$0.00
1601 Recursos Estatales																
100000	SERVICIOS PERSONALES	\$50,625,331.55	\$3,754,153.72	\$3,755,080.40	\$3,800,939.63	\$3,876,682.35	\$3,920,155.16	\$3,859,455.26	\$3,760,829.68	\$3,837,281.90	\$3,833,546.29	\$3,801,566.72	\$3,778,211.17	\$8,647,429.27	\$50,625,331.55	\$0.00
110000	Remuneraciones al personal de carácter p	\$37,662,210.76	\$3,157,279.83	\$3,167,994.48	\$3,204,659.04	\$3,261,249.25	\$3,116,390.91	\$3,132,560.45	\$3,104,339.29	\$3,096,767.99	\$3,133,019.69	\$3,117,751.39	\$3,094,741.89	\$3,075,456.55	\$37,662,210.76	\$0.00
113000	Sueldos base al personal permanente	\$37,662,210.76	\$3,157,279.83	\$3,167,994.48	\$3,204,659.04	\$3,261,249.25	\$3,116,390.91	\$3,132,560.45	\$3,104,339.29	\$3,096,767.99	\$3,133,019.69	\$3,117,751.39	\$3,094,741.89	\$3,075,456.55	\$37,662,210.76	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
113001	Sueldos	\$37,662,210.76	\$3,157,279.83	\$3,167,994.48	\$3,204,659.04	\$3,261,249.25	\$3,116,390.91	\$3,132,560.45	\$3,104,339.29	\$3,096,767.99	\$3,133,019.69	\$3,117,751.39	\$3,094,741.89	\$3,075,456.55	\$37,662,210.76	\$0.00
120000	Remuneraciones al personal de carácter t	\$859,609.61	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.32	\$71,041.84	\$85,039.65	\$95,314.18	\$87,287.57	\$97,649.81	\$111,316.56	\$116,471.58	\$79,690.88	\$859,609.61	\$0.00
121000	Honorarios asimilables a salarios	\$859,609.61	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.32	\$71,041.84	\$85,039.65	\$95,314.18	\$87,287.57	\$97,649.81	\$111,316.56	\$116,471.58	\$79,690.88	\$859,609.61	\$0.00
121001	Honorarios Asimilados	\$859,609.61	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.32	\$71,041.84	\$85,039.65	\$95,314.18	\$87,287.57	\$97,649.81	\$111,316.56	\$116,471.58	\$79,690.88	\$859,609.61	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,371,817.04	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.08	\$55,472.11	\$25,352.58	\$19,154.61	\$4,944,797.43	\$5,371,817.04	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$5,371,817.04	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.08	\$55,472.11	\$25,352.58	\$19,154.61	\$4,944,797.43	\$5,371,817.04	\$0.00
132001	Prima de Vacaciones y Dominical	\$1,064,932.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,932.52	\$1,064,932.52	\$0.00
132002	Gratificación Anual	\$4,306,884.52	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$11,367.23	\$108,169.08	\$55,472.11	\$25,352.58	\$19,154.61	\$3,879,864.91	\$4,306,884.52	\$0.00
140000	Seguridad Social	\$6,731,694.14	\$541,267.86	\$548,984.91	\$550,049.75	\$551,490.63	\$693,410.03	\$561,746.35	\$549,808.98	\$545,057.26	\$547,404.68	\$547,146.19	\$547,843.09	\$547,484.41	\$6,731,694.14	\$0.00
141000	Aportaciones de seguridad social	\$4,447,645.28	\$353,187.69	\$358,223.22	\$358,918.04	\$359,858.24	\$503,087.78	\$371,612.74	\$358,159.46	\$355,660.35	\$357,192.09	\$357,023.41	\$357,478.15	\$357,244.11	\$4,447,645.28	\$0.00
141001	Aportaciones al ISSSTE	\$3,411,669.55	\$267,879.90	\$271,699.16	\$272,226.16	\$272,939.27	\$416,763.05	\$285,373.57	\$271,236.28	\$269,755.32	\$270,917.09	\$270,789.15	\$271,134.06	\$270,956.54	\$3,411,669.55	\$0.00
141004	Aportaciones al Seguro de Cesantía en Eda	\$1,035,975.73	\$85,307.79	\$86,524.06	\$86,691.88	\$86,918.97	\$86,324.73	\$86,239.17	\$86,923.18	\$85,905.03	\$86,275.00	\$86,234.26	\$86,344.09	\$86,287.57	\$1,035,975.73	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,631,466.36	\$134,342.98	\$136,258.35	\$136,522.65	\$136,880.28	\$135,944.46	\$135,809.72	\$136,895.40	\$135,283.51	\$135,866.14	\$135,801.98	\$135,974.96	\$135,885.93	\$1,631,466.36	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,631,466.36	\$134,342.98	\$136,258.35	\$136,522.65	\$136,880.28	\$135,944.46	\$135,809.72	\$136,895.40	\$135,283.51	\$135,866.14	\$135,801.98	\$135,974.96	\$135,885.93	\$1,631,466.36	\$0.00
143000	Aportaciones al sistema para el retiro	\$652,582.50	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.79	\$54,323.89	\$54,754.12	\$54,113.40	\$54,346.45	\$54,320.80	\$54,389.98	\$54,354.37	\$652,582.50	\$0.00
143001	Aportaciones al S.A.R.	\$652,582.50	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.79	\$54,323.89	\$54,754.12	\$54,113.40	\$54,346.45	\$54,320.80	\$54,389.98	\$54,354.37	\$652,582.50	\$0.00
200000	MATERIALES Y SUMINISTROS	\$382,361.38	\$14,999.97	\$17,313.32	\$29,303.12	\$30,074.19	\$23,328.37	\$23,507.83	\$19,890.76	\$25,406.63	\$26,026.60	\$105,690.43	\$66,820.16	\$0.00	\$382,361.38	\$0.00
210000	Materiales de administración, emisión de i	\$131,846.51	\$0.00	\$0.00	\$4,949.99	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$1,249.99	\$2,500.00	\$77,027.48	\$34,421.45	\$0.00	\$131,846.51	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$28,949.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.99	\$2,500.00	\$0.00	\$25,199.45	\$0.00	\$28,949.44	\$0.00
211001	Material de Oficina	\$28,949.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.99	\$2,500.00	\$0.00	\$25,199.45	\$0.00	\$28,949.44	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$102,897.07	\$0.00	\$0.00	\$4,949.99	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,027.48	\$9,222.00	\$0.00	\$102,897.07	\$0.00
214001	Material para Bienes Informáticos	\$102,897.07	\$0.00	\$0.00	\$4,949.99	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,027.48	\$9,222.00	\$0.00	\$102,897.07	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$35,409.25	\$0.00	\$0.00	\$0.00	\$9,997.59	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,966.95	\$11,702.71	\$0.00	\$35,409.25	\$0.00
253000	Medicinas y productos farmacéuticos	\$23,919.25	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,966.95	\$5,954.71	\$0.00	\$23,919.25	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$23,919.25	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,966.95	\$5,954.71	\$0.00	\$23,919.25	\$0.00
254000	Materiales, accesorios y suministros médic	\$11,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,748.00	\$0.00	\$11,490.00	\$0.00
254001	Materiales y Suministros Médicos	\$11,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,748.00	\$0.00	\$11,490.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$215,105.62	\$14,999.97	\$17,313.32	\$24,353.13	\$15,129.00	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.64	\$23,526.60	\$20,696.00	\$20,696.00	\$0.00	\$215,105.62	\$0.00
261000	Combustibles, lubricantes y aditivos	\$215,105.62	\$14,999.97	\$17,313.32	\$24,353.13	\$15,129.00	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.64	\$23,526.60	\$20,696.00	\$20,696.00	\$0.00	\$215,105.62	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$215,105.62	\$14,999.97	\$17,313.32	\$24,353.13	\$15,129.00	\$10,836.37	\$23,507.83	\$19,890.76	\$24,156.64	\$23,526.60	\$20,696.00	\$20,696.00	\$0.00	\$215,105.62	\$0.00
300000	SERVICIOS GENERALES	\$1,105,726.23	\$7,580.00	\$11,440.28	\$15,010.04	\$0.00	\$0.00	-\$34,030.32	\$0.00	\$143,081.00	-\$143,081.00	\$0.00	\$0.00	\$1,105,726.23	\$1,105,726.23	\$0.00
310000	Servicios básicos	\$1,031,925.05	\$0.00	\$652.68	\$0.00	\$0.00	\$0.00	-\$652.68	\$0.00	\$143,081.00	-\$143,081.00	\$0.00	\$0.00	\$1,031,925.05	\$1,031,925.05	\$0.00
311000	Energía eléctrica	\$1,030,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,081.00	-\$143,081.00	\$0.00	\$0.00	\$1,030,554.00	\$1,030,554.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,030,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,081.00	-\$143,081.00	\$0.00	\$0.00	\$1,030,554.00	\$1,030,554.00	\$0.00
318000	Servicios postales y telegráficos	\$1,371.05	\$0.00	\$652.68	\$0.00	\$0.00	\$0.00	-\$652.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.05	\$1,371.05	\$0.00
318001	Servicio Postal	\$1,371.05	\$0.00	\$652.68	\$0.00	\$0.00	\$0.00	-\$652.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.05	\$1,371.05	\$0.00
320000	Servicios de arrendamiento	\$14,572.01	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572.01	\$14,572.01	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$14,572.01	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572.01	\$14,572.01	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$14,572.01	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,572.01	\$14,572.01	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
360000	Servicios de comunicación social y public	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
370000	Servicios de traslado y viáticos	\$28,729.17	\$4,100.00	\$7,307.60	\$11,530.04	\$0.00	\$0.00	-\$22,937.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,729.17	\$28,729.17	\$0.00
372000	Pasajes terrestres	\$9,833.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,833.00	\$9,833.00	\$0.00
372001	Pasajes terrestres	\$9,833.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,833.00	\$9,833.00	\$0.00
375000	Viáticos en el país	\$18,896.17	\$1,359.00	\$5,042.60	\$8,161.04	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,896.17	\$18,896.17	\$0.00
375001	Viáticos en el país	\$18,896.17	\$1,359.00	\$5,042.60	\$8,161.04	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,896.17	\$18,896.17	\$0.00
Recursos Estatales		\$52,113,419.16	\$3,776,733.69	\$3,783,834.00	\$3,845,252.79	\$3,906,756.54	\$3,943,483.53	\$3,848,932.77	\$3,780,720.44	\$4,005,769.53	\$3,716,491.89	\$3,907,257.15	\$3,845,031.33	\$9,753,155.50	\$52,113,419.16	\$0.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
334000	Servicios de capacitación	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
334001	Capacitación	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
Ingresos Propios		\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA																
300000	SERVICIOS GENERALES	\$4,140.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$540.00	\$660.00	\$480.00	\$0.00	\$240.00	-\$240.00	\$4,140.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,140.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$540.00	\$660.00	\$480.00	\$0.00	\$240.00	-\$240.00	\$4,140.00	\$0.00
372000	Pasajes terrestres	\$4,140.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$540.00	\$660.00	\$480.00	\$0.00	\$240.00	-\$240.00	\$4,140.00	\$0.00
372001	Pasajes terrestres	\$4,140.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$540.00	\$660.00	\$480.00	\$0.00	\$240.00	-\$240.00	\$4,140.00	\$0.00
Ingresos Propios		\$4,140.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$540.00	\$660.00	\$480.00	\$0.00	\$240.00	-\$240.00	\$4,140.00	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$20,204.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.92	\$10,332.98	\$751.68	\$20,204.58	\$0.00
210000	Materiales de administración, emisión de i	\$19,452.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.92	\$10,332.98	\$0.00	\$19,452.90	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$10,332.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.98	\$0.00	\$10,332.98	\$0.00
211001	Material de Oficina	\$10,332.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.98	\$0.00	\$10,332.98	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$9,119.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.92	\$0.00	\$0.00	\$9,119.92	\$0.00
214001	Material para Bienes Informáticos	\$9,119.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.92	\$0.00	\$0.00	\$9,119.92	\$0.00
240000	Materiales y artículos de construcción y d	\$751.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
246000	Material eléctrico y electrónico	\$751.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
246001	Material Eléctrico	\$751.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
300000	SERVICIOS GENERALES	\$120.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
370000	Servicios de traslado y viáticos	\$120.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
372000	Pasajes terrestres	\$120.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00



Universidad Politécnica de Pachuca  
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
372001	Pasajes terrestres	\$120.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
Recursos Federales		\$20,324.58	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$9,119.92	\$10,332.98	\$871.68	\$20,324.58	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$20,204.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.92	\$10,332.98	\$751.68	\$20,204.58	\$0.00
210000	Materiales de administración, emisión de	\$19,452.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.92	\$10,332.98	\$0.00	\$19,452.90	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$10,332.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.98	\$0.00	\$10,332.98	\$0.00
211001	Material de Oficina	\$10,332.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.98	\$0.00	\$10,332.98	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$9,119.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.92	\$0.00	\$0.00	\$9,119.92	\$0.00
214001	Material para Bienes Informáticos	\$9,119.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.92	\$0.00	\$0.00	\$9,119.92	\$0.00
240000	Materiales y artículos de construcción y d	\$751.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
246000	Material eléctrico y electrónico	\$751.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
246001	Material Eléctrico	\$751.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
300000	SERVICIOS GENERALES	\$120.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
370000	Servicios de traslado y viáticos	\$120.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
372000	Pasajes terrestres	\$120.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
372001	Pasajes terrestres	\$120.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
Recursos Estatales		\$20,324.58	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$9,119.92	\$10,332.98	\$871.68	\$20,324.58	\$0.00
Y21 SISTEMAS DE INFORMACIÓN																
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$90,966.42	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$2,190.01	\$36,000.00	\$12,496.10	\$16,209.26	\$361.94	\$14,999.38	\$90,966.42	\$0.00
210000	Materiales de administración, emisión de	\$16,571.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209.26	\$361.94	\$0.00	\$16,571.20	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$361.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.94	\$0.00	\$361.94	\$0.00
211001	Material de Oficina	\$361.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.94	\$0.00	\$361.94	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$16,209.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$0.00
214001	Material para Bienes Informáticos	\$16,209.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$0.00
240000	Materiales y artículos de construcción y d	\$32,162.61	\$0.00	\$0.00	\$0.00	\$0.00	\$4,667.13	\$0.00	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$14,999.38	\$32,162.61	\$0.00
246000	Material eléctrico y electrónico	\$28,446.68	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$14,999.38	\$28,446.68	\$0.00
246001	Material Eléctrico	\$27,495.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$14,999.38	\$27,495.48	\$0.00
246002	Material Electrónico	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00
247000	Artículos metálicos para la construcción	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00
247001	Artículos metálicos para la construcción	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00
249000	Otros materiales y artículos de construcción	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00
249001	Otros materiales y artículos de construcción	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00
290000	Herramientas, refacciones y accesorios m	\$42,232.61	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$2,190.01	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,232.61	\$0.00
291000	Herramientas menores	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00
291001	Herramientas Menores	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00
294000	Refacciones y accesorios menores de equi	\$38,190.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.01	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,190.01	\$0.00





Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 31/ene./2020  
hora de Impresión 11:27 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
294001	Refacciones y accesorios menores de equip	\$38,190.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.01	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,190.01	\$0.00
Recursos Federales		\$90,966.42	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$2,190.01	\$36,000.00	\$12,496.10	\$16,209.26	\$361.94	\$14,999.38	\$90,966.42	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$90,966.39	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$2,190.00	\$35,999.99	\$12,496.10	\$16,209.26	\$361.93	\$14,999.38	\$90,966.39	\$0.00
210000	Materiales de administración, emisión de	\$16,571.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209.26	\$361.93	\$0.00	\$16,571.19	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$361.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.93	\$0.00	\$361.93	\$0.00
211001	Material de Oficina	\$361.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.93	\$0.00	\$361.93	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$16,209.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$0.00
214001	Material para Bienes Informáticos	\$16,209.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$0.00
240000	Materiales y artículos de construcción y d	\$32,162.61	\$0.00	\$0.00	\$0.00	\$0.00	\$4,667.13	\$0.00	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$14,999.38	\$32,162.61	\$0.00
246000	Material eléctrico y electrónico	\$28,446.68	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$14,999.38	\$28,446.68	\$0.00
246001	Material Eléctrico	\$27,495.48	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	-\$951.20	\$0.00	\$0.00	\$12,496.10	\$0.00	\$0.00	\$14,999.38	\$27,495.48	\$0.00
246002	Material Electrónico	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00
247000	Artículos metálicos para la construcción	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00
247001	Artículos metálicos para la construcción	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00
249000	Otros materiales y artículos de construcción	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00
249001	Otros materiales y artículos de construcción	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00
290000	Herramientas, refacciones y accesorios m	\$42,232.59	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$2,190.00	\$35,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$42,232.59	\$0.00
291000	Herramientas menores	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00
291001	Herramientas Menores	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00
294000	Refacciones y accesorios menores de equip	\$38,189.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.00	\$35,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$38,189.99	\$0.00
294001	Refacciones y accesorios menores de equip	\$38,189.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.00	\$35,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$38,189.99	\$0.00
Recursos Estatales		\$90,966.39	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$2,190.00	\$35,999.99	\$12,496.10	\$16,209.26	\$361.93	\$14,999.38	\$90,966.39	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA																
1501 Recursos Federales																
300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
360000	Servicios de comunicación social y public	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
Recursos Federales		\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
1601 Recursos Estatales																
300000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
360000	Servicios de comunicación social y public	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
Recursos Estatales		\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00



