



Universidad Politécnica de Pachuca
HIDALGO



Hsp: SERGIO
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2023 Al 30/sep./2023

Fecha y hora de Impresión | 23/oct./2023
10:03 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia												
17S	Educación												
147	BÚSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 3												
200000	MATERIALES Y SUMINISTROS		\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES		\$0.00	\$90,673.00	\$90,673.00	\$0.00	\$90,673.00	\$0.00	\$0.00	\$90,673.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$0.00	\$90,673.00	\$90,673.00	\$0.00	\$90,673.00	\$0.00	\$0.00	\$90,673.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS		\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$264,673.00	\$264,673.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$0.00
BÚSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 3			\$0.00	\$264,673.00	\$264,673.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$0.00
298	AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN												
700000	INVERSIONES FINANCIERAS Y OTRAS PROYECTOS		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
0	S/N		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
			\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN			\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales												
200000	MATERIALES Y SUMINISTROS		\$19,000.00	\$0.00	\$19,000.00	\$8,617.04	\$10,382.96	\$8,617.04	\$0.00	\$10,382.96	\$8,617.04	\$8,617.04	\$0.00
1	Gasto Corriente		\$19,000.00	\$0.00	\$19,000.00	\$8,617.04	\$10,382.96	\$8,617.04	\$0.00	\$10,382.96	\$8,617.04	\$8,617.04	\$0.00
300000	SERVICIOS GENERALES		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
Colocación de estudiantes de Educación Superior			\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
A12	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior												
300000	SERVICIOS GENERALES		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
			\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior			\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
1	Gasto Corriente		\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
			\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00



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Atención compensatoria a estudiantes		\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00	
A16	Capacitación del personal docente de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$5,816.31	\$6,183.69	\$5,816.31	\$0.00	\$6,183.69	\$5,816.31	\$5,816.31	\$0.00
	1	Gasto Corriente	\$12,000.00	\$0.00	\$12,000.00	\$5,816.31	\$6,183.69	\$5,816.31	\$0.00	\$6,183.69	\$5,816.31	\$5,816.31	\$0.00
	300000	SERVICIOS GENERALES	\$112,000.00	\$0.00	\$112,000.00	\$90,000.00	\$22,000.00	\$90,000.00	\$0.00	\$22,000.00	\$90,000.00	\$90,000.00	\$0.00
	1	Gasto Corriente	\$112,000.00	\$0.00	\$112,000.00	\$90,000.00	\$22,000.00	\$90,000.00	\$0.00	\$22,000.00	\$90,000.00	\$90,000.00	\$0.00
			\$124,000.00	\$0.00	\$124,000.00	\$95,816.31	\$28,183.69	\$95,816.31	\$0.00	\$28,183.69	\$95,816.31	\$95,816.31	\$0.00
Capacitación del personal docente de E		\$124,000.00	\$0.00	\$124,000.00	\$95,816.31	\$28,183.69	\$95,816.31	\$0.00	\$28,183.69	\$95,816.31	\$95,816.31	\$0.00	
A18	Distribución de material didáctico a docentes de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$792,761.00	\$0.00	\$792,761.00	\$359,539.03	\$433,221.97	\$359,539.03	\$0.00	\$433,221.97	\$359,539.03	\$359,539.03	\$0.00
	1	Gasto Corriente	\$792,761.00	\$0.00	\$792,761.00	\$359,539.03	\$433,221.97	\$359,539.03	\$0.00	\$433,221.97	\$359,539.03	\$359,539.03	\$0.00
	300000	SERVICIOS GENERALES	\$457,500.00	-\$143,698.00	\$313,802.00	\$242,999.97	\$70,802.03	\$242,999.97	\$0.00	\$70,802.03	\$242,999.97	\$242,999.97	\$0.00
	1	Gasto Corriente	\$457,500.00	-\$143,698.00	\$313,802.00	\$242,999.97	\$70,802.03	\$242,999.97	\$0.00	\$70,802.03	\$242,999.97	\$242,999.97	\$0.00
			\$1,250,261.00	-\$143,698.00	\$1,106,563.00	\$602,539.00	\$504,024.00	\$602,539.00	\$0.00	\$504,024.00	\$602,539.00	\$602,539.00	\$0.00
Distribución de material didáctico a doc		\$1,250,261.00	-\$143,698.00	\$1,106,563.00	\$602,539.00	\$504,024.00	\$602,539.00	\$0.00	\$504,024.00	\$602,539.00	\$602,539.00	\$0.00	
A21	Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$210,070.00	\$0.00	\$210,070.00	\$148,290.76	\$61,779.24	\$148,290.76	\$0.00	\$61,779.24	\$148,290.76	\$148,290.76	\$0.00
	1	Gasto Corriente	\$210,070.00	\$0.00	\$210,070.00	\$148,290.76	\$61,779.24	\$148,290.76	\$0.00	\$61,779.24	\$148,290.76	\$148,290.76	\$0.00
	300000	SERVICIOS GENERALES	\$579,656.00	-\$27,200.00	\$552,456.00	\$133,680.51	\$418,775.49	\$133,680.51	\$0.00	\$418,775.49	\$133,680.51	\$133,680.51	\$0.00
	1	Gasto Corriente	\$579,656.00	-\$27,200.00	\$552,456.00	\$133,680.51	\$418,775.49	\$133,680.51	\$0.00	\$418,775.49	\$133,680.51	\$133,680.51	\$0.00
			\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
Otorgamiento de servicios de educació		\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00	
A22	Difusión institucional de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$12,757.00	\$0.00	\$12,757.00	\$10,313.40	\$2,443.60	\$10,313.40	\$0.00	\$2,443.60	\$10,313.40	\$10,313.40	\$0.00
	1	Gasto Corriente	\$12,757.00	\$0.00	\$12,757.00	\$10,313.40	\$2,443.60	\$10,313.40	\$0.00	\$2,443.60	\$10,313.40	\$10,313.40	\$0.00
	300000	SERVICIOS GENERALES	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$40,000.00	\$77,200.00	\$77,200.00	\$0.00
	1	Gasto Corriente	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$40,000.00	\$77,200.00	\$77,200.00	\$0.00
			\$102,757.00	\$27,200.00	\$129,957.00	\$87,513.40	\$42,443.60	\$87,513.40	\$0.00	\$42,443.60	\$87,513.40	\$87,513.40	\$0.00
Difusión institucional de Educación Su		\$102,757.00	\$27,200.00	\$129,957.00	\$87,513.40	\$42,443.60	\$87,513.40	\$0.00	\$42,443.60	\$87,513.40	\$87,513.40	\$0.00	
A23	Otorgamiento de orientación vocacional para Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
	1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
			\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
Otorgamiento de orientación vocacione		\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00	



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A24	Firma de convenios de colaboración en Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
1	Gasto Corriente	\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
		\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
	Firma de convenios de colaboración en	\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
A31	Realización de productos de investigaciones científica y tecnológica de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$68,255.61	\$168,744.39	\$68,255.61	\$0.00	\$168,744.39	\$68,255.61	\$68,255.61	\$0.00
1	Gasto Corriente	\$237,000.00	\$0.00	\$237,000.00	\$68,255.61	\$168,744.39	\$68,255.61	\$0.00	\$168,744.39	\$68,255.61	\$68,255.61	\$0.00
300000	SERVICIOS GENERALES	\$353,000.00	\$0.00	\$353,000.00	\$33,402.68	\$319,597.32	\$33,402.68	\$0.00	\$319,597.32	\$33,402.68	\$33,402.68	\$0.00
1	Gasto Corriente	\$353,000.00	\$0.00	\$353,000.00	\$33,402.68	\$319,597.32	\$33,402.68	\$0.00	\$319,597.32	\$33,402.68	\$33,402.68	\$0.00
		\$590,000.00	\$0.00	\$590,000.00	\$101,658.29	\$488,341.71	\$101,658.29	\$0.00	\$488,341.71	\$101,658.29	\$101,658.29	\$0.00
	Realización de productos de investigac	\$590,000.00	\$0.00	\$590,000.00	\$101,658.29	\$488,341.71	\$101,658.29	\$0.00	\$488,341.71	\$101,658.29	\$101,658.29	\$0.00
A32	Desarrollo de proyectos de investigación educativa en Educación Superior											
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	Desarrollo de proyectos de investigaci	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
A51	Capacitación a servidores públicos de Educación Superior											
300000	SERVICIOS GENERALES	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
1	Gasto Corriente	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
		\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
	Capacitación a servidores públicos de	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
A52	Gestión de infraestructura en Educación Superior											
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Gestión de infraestructura en Educació	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A53	Mantenimiento a la infraestructura física educativa de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$796,706.00	\$48,016.90	\$844,722.90	\$628,660.83	\$216,062.07	\$628,660.83	\$0.00	\$216,062.07	\$628,660.83	\$619,660.83	\$9,000.00
1	Gasto Corriente	\$796,706.00	\$48,016.90	\$844,722.90	\$628,660.83	\$216,062.07	\$628,660.83	\$0.00	\$216,062.07	\$628,660.83	\$619,660.83	\$9,000.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$772,710.77	\$847,177.23	\$474,580.23	\$372,597.00	\$474,580.23	\$0.00	\$372,597.00	\$474,580.23	\$468,091.43	\$6,488.80
1	Gasto Corriente	\$1,619,888.00	-\$772,710.77	\$847,177.23	\$474,580.23	\$372,597.00	\$474,580.23	\$0.00	\$372,597.00	\$474,580.23	\$468,091.43	\$6,488.80
		\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80



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10:03 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Mantenimiento a la infraestructura físic		\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
A54	Distribución de mobiliario y equipo en Educación Superior											
	500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,172,000.00	\$0.00	\$1,172,000.00	\$66,551.80	\$1,105,448.20	\$66,551.80	\$0.00	\$1,105,448.20	\$66,551.80	\$66,551.80	\$0.00
	2 Gasto de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$66,551.80	\$1,105,448.20	\$66,551.80	\$0.00	\$1,105,448.20	\$66,551.80	\$66,551.80	\$0.00
		\$1,172,000.00	\$0.00	\$1,172,000.00	\$66,551.80	\$1,105,448.20	\$66,551.80	\$0.00	\$1,105,448.20	\$66,551.80	\$66,551.80	\$0.00
	Distribución de mobiliario y equipo en I	\$1,172,000.00	\$0.00	\$1,172,000.00	\$66,551.80	\$1,105,448.20	\$66,551.80	\$0.00	\$1,105,448.20	\$66,551.80	\$66,551.80	\$0.00
A55	Administración de los recursos humanos, materiales y financieros en Educación Superior											
	100000 SERVICIOS PERSONALES	\$117,856,569.00	-\$6,490.43	\$117,850,078.57	\$77,606,851.64	\$40,243,226.93	\$77,606,851.64	\$0.00	\$40,243,226.93	\$77,606,851.64	\$77,606,851.64	\$0.00
	1 Gasto Corriente	\$117,856,569.00	-\$6,490.43	\$117,850,078.57	\$77,606,851.64	\$40,243,226.93	\$77,606,851.64	\$0.00	\$40,243,226.93	\$77,606,851.64	\$77,606,851.64	\$0.00
	200000 MATERIALES Y SUMINISTROS	\$738,000.00	-\$14,550.39	\$723,449.61	\$435,977.02	\$287,472.59	\$435,977.02	\$0.00	\$287,472.59	\$435,977.02	\$435,977.02	\$0.00
	1 Gasto Corriente	\$738,000.00	-\$14,550.39	\$723,449.61	\$435,977.02	\$287,472.59	\$435,977.02	\$0.00	\$287,472.59	\$435,977.02	\$435,977.02	\$0.00
	300000 SERVICIOS GENERALES	\$11,133,074.00	\$2,720,271.19	\$13,853,345.19	\$6,951,153.70	\$6,902,191.49	\$6,951,153.70	\$0.00	\$6,902,191.49	\$6,951,153.70	\$6,911,574.46	\$39,579.24
	1 Gasto Corriente	\$11,133,074.00	\$2,720,271.19	\$13,853,345.19	\$6,951,153.70	\$6,902,191.49	\$6,951,153.70	\$0.00	\$6,902,191.49	\$6,951,153.70	\$6,911,574.46	\$39,579.24
		\$129,727,643.00	\$2,699,230.37	\$132,426,873.37	\$84,993,982.36	\$47,432,891.01	\$84,993,982.36	\$0.00	\$47,432,891.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
	Administración de los recursos human	\$129,727,643.00	\$2,699,230....	\$132,426,873.37	\$84,993,982.36	\$47,432,891.01	\$84,993,982.36	\$0.00	\$47,432,891.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
		\$141,461,065.00	\$2,108,369.00	\$143,569,434.00	\$87,459,239.16	\$56,110,194.84	\$87,459,239.16	\$0.00	\$56,110,194.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04
17U	Educación	\$141,461,065.00	\$2,108,369....	\$143,569,434.00	\$87,459,239.16	\$56,110,194.84	\$87,459,239.16	\$0.00	\$56,110,194.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04
146	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP 2023)											
	200000 MATERIALES Y SUMINISTROS	\$0.00	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$0.00	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00
	500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00
	2 Gasto de Capital	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
	PROGRAMA PARA EL DESARROLLO F	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
	Educación	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
		\$141,461,065.00	\$2,278,369.00	\$143,739,434.00	\$87,459,239.16	\$56,280,194.84	\$87,459,239.16	\$0.00	\$56,280,194.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04
	Sin Ramo/Dependencia	\$141,461,065.00	\$2,278,369....	\$143,739,434.00	\$87,459,239.16	\$56,280,194.84	\$87,459,239.16	\$0.00	\$56,280,194.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04



Universidad Politécnica de Pachuca
HIDALGO



Hsp: SERGIO
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023
hora de Impresión 10:03 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del gasto por Capítulo/Clasificación Económica												
17S	Educación											
A13	Diagnóstico a aspirantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$143,000.00	\$0.00	\$143,000.00	\$106,066.79	\$36,933.21	\$106,066.79	\$0.00	\$36,933.21	\$106,066.79	\$106,066.79	\$0.00
1	Gasto Corriente	\$143,000.00	\$0.00	\$143,000.00	\$106,066.79	\$36,933.21	\$106,066.79	\$0.00	\$36,933.21	\$106,066.79	\$106,066.79	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	\$0.00	\$1,615,990.00	\$641,395.00	\$974,595.00	\$641,395.00	\$0.00	\$974,595.00	\$641,395.00	\$641,395.00	\$0.00
1	Gasto Corriente	\$1,615,990.00	\$0.00	\$1,615,990.00	\$641,395.00	\$974,595.00	\$641,395.00	\$0.00	\$974,595.00	\$641,395.00	\$641,395.00	\$0.00
		\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
	Diagnóstico a aspirantes de Educación	\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
A14	Impartición de actividades extracurriculares en Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$116,000.00	\$0.00	\$116,000.00	\$48,758.10	\$67,241.90	\$48,758.10	\$0.00	\$67,241.90	\$48,758.10	\$48,758.10	\$0.00
1	Gasto Corriente	\$116,000.00	\$0.00	\$116,000.00	\$48,758.10	\$67,241.90	\$48,758.10	\$0.00	\$67,241.90	\$48,758.10	\$48,758.10	\$0.00
300000	SERVICIOS GENERALES	\$201,000.00	\$143,698.00	\$344,698.00	\$223,137.23	\$121,560.77	\$223,137.23	\$0.00	\$121,560.77	\$223,137.23	\$223,137.23	\$0.00
1	Gasto Corriente	\$201,000.00	\$143,698.00	\$344,698.00	\$223,137.23	\$121,560.77	\$223,137.23	\$0.00	\$121,560.77	\$223,137.23	\$223,137.23	\$0.00
		\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
	Impartición de actividades extracurricu	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
A17	Otorgamiento de becas institucionales a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$6,434.28	\$3,915.72	\$6,434.28	\$0.00	\$3,915.72	\$6,434.28	\$6,434.28	\$0.00
1	Gasto Corriente	\$10,350.00	\$0.00	\$10,350.00	\$6,434.28	\$3,915.72	\$6,434.28	\$0.00	\$3,915.72	\$6,434.28	\$6,434.28	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1	Gasto Corriente	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$405,500.00	\$0.00	\$405,500.00	\$210,371.36	\$195,128.64	\$210,371.36	\$0.00	\$195,128.64	\$210,371.36	\$210,371.36	\$0.00
1	Gasto Corriente	\$405,500.00	\$0.00	\$405,500.00	\$210,371.36	\$195,128.64	\$210,371.36	\$0.00	\$195,128.64	\$210,371.36	\$210,371.36	\$0.00
		\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
	Otorgamiento de becas institucionales	\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
		\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
	Educación	\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
		\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
	PE Ingeniería en Telemática	\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S Educación



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Hsp: SERGIO
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Del 01/ene./2023 Al 30/sep./2023

Fecha y hora de Impresión | 23/oct./2023
10:03 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
A41	Gestión de evaluaciones a la institución de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$17,073.44	\$2,926.56	\$17,073.44	\$0.00	\$2,926.56	\$17,073.44	\$17,073.44	\$0.00
	1	Gasto Corriente	\$20,000.00	\$0.00	\$20,000.00	\$17,073.44	\$2,926.56	\$17,073.44	\$0.00	\$2,926.56	\$17,073.44	\$17,073.44	\$0.00
	300000	SERVICIOS GENERALES	\$547,000.00	\$0.00	\$547,000.00	\$300,095.33	\$246,904.67	\$300,095.33	\$0.00	\$246,904.67	\$300,095.33	\$300,095.33	\$0.00
	1	Gasto Corriente	\$547,000.00	\$0.00	\$547,000.00	\$300,095.33	\$246,904.67	\$300,095.33	\$0.00	\$246,904.67	\$300,095.33	\$300,095.33	\$0.00
			\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
	Gestión de evaluaciones a la instituci	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00	
A42	Evaluación a docentes de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
	1	Gasto Corriente	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
			\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
		Evaluación a docentes de Educación S	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
A43	Implementación de módulos de Sistemas de Información en la Institución Educativa												
	200000	MATERIALES Y SUMINISTROS	\$109,528.00	\$40,142.00	\$149,670.00	\$17,740.76	\$131,929.24	\$17,740.76	\$0.00	\$131,929.24	\$17,740.76	\$17,740.76	\$0.00
	1	Gasto Corriente	\$109,528.00	\$40,142.00	\$149,670.00	\$17,740.76	\$131,929.24	\$17,740.76	\$0.00	\$131,929.24	\$17,740.76	\$17,740.76	\$0.00
	300000	SERVICIOS GENERALES	\$365,000.00	\$0.00	\$365,000.00	\$25,520.00	\$339,480.00	\$25,520.00	\$0.00	\$339,480.00	\$25,520.00	\$25,520.00	\$0.00
	1	Gasto Corriente	\$365,000.00	\$0.00	\$365,000.00	\$25,520.00	\$339,480.00	\$25,520.00	\$0.00	\$339,480.00	\$25,520.00	\$25,520.00	\$0.00
			\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
		Implementación de módulos de Sistem	\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
			\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$371,043.01	\$725,626.99	\$371,043.01	\$0.00	\$725,626.99	\$371,043.01	\$371,043.01	\$0.00
		Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$371,043.01	\$725,626.99	\$371,043.01	\$0.00	\$725,626.99	\$371,043.01	\$371,043.01	\$0.00
			\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$371,043.01	\$725,626.99	\$371,043.01	\$0.00	\$725,626.99	\$371,043.01	\$371,043.01	\$0.00
		SECRETARIA DE DESARROL	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$371,043.01	\$725,626.99	\$371,043.01	\$0.00	\$725,626.99	\$371,043.01	\$371,043.01	\$0.00
			\$145,029,433.00	\$2,462,209.00	\$147,491,642.00	\$89,086,444.93	\$58,405,197.07	\$89,086,444.93	\$0.00	\$58,405,197.07	\$89,086,444.93	\$89,031,376.89	\$55,068.04
		Total	\$145,029,433.00	\$2,462,209.00	\$147,491,642.00	\$89,086,444.93	\$58,405,197.07	\$89,086,444.93	\$0.00	\$58,405,197.07	\$89,086,444.93	\$89,031,376.89	\$55,068.04