



Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Sin Devengar Ejercido Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Devengado No Devengado Sin Ramo/Dependencia DC! Subdirección de Comunicación Social 17S Educación \$30.016.00 -\$5,998,44 \$24,017.56 \$24,017.56 \$0.00 \$24,017.56 \$0.00 \$0.00 \$24,017.56 \$24,017.56 \$0.00 -\$5.998.44 -\$5,998,44 \$30.016.00 -\$5,998.44 \$24,017.56 \$24.017.56 \$0.00 \$24,017.56 \$0.00 \$0.00 \$24,017.56 \$24.017.56 \$0.00 Difusión institucional de Educación Superior -\$220.00 -\$220.00 361000 Difusión por radio, televisión y otros medi \$15,000.00 -\$220.00 \$14,780.00 \$14,780,00 \$0.00 \$14,780.00 \$0.00 \$0.00 \$14.780.00 \$14,780.00 \$0.00 -\$220.00 -\$220.00 \$15,000.00 -\$220.00 \$14,780.00 \$14,780.00 \$0.00 \$14,780.00 \$0.00 \$0.00 \$14,780.00 \$14,780.00 \$0.00 1401 Ingresos Propios -\$5,778.44 -\$5,778.44 \$9,237.56 \$0.00 \$9,237.56 362000 Difusión por radio, televisión y otros medi \$15,016.00 -\$5,778.44 \$9,237.56 \$9,237.56 \$0.00 \$0.00 \$9,237.56 \$0.00 -\$5,778.44 -\$5,778.44 1401 Ingresos Propios \$15,016.00 \$9,237.56 \$0.00 \$9,237.56 \$0.00 \$0.00 \$9,237.56 \$0.00 -\$5,778.44 \$9,237.56 \$9,237.56 -\$5,998.44 -\$5,998.44 \$30,016.00 -\$5,998.44 \$24,017.56 \$24,017.56 \$0.00 \$24,017.56 \$0.00 \$0.00 \$24,017.56 \$24,017.56 \$0.00 -\$5,998.44 \$24,017.56 \$24,017.56 \$0.00 \$24,017.56 \$0.00 \$0.00 \$24,017.56 \$24,017.56 \$0.00 Subdirección de Comunicación Social \$30,016.00 DC: Vinculación y Extensión \$0.00 \$0.00 \$198,900.90 \$0.00 17S Educación \$201,907.00 -\$3,006.10 \$198,900.90 \$198,900.90 \$198,900.90 \$0.00 \$198,900.90 -\$3,006.10 -\$3,006.10 Otorgamiento de servicios de educación \$201,907.00 -\$3,006.10 \$198,900.90 \$198,900.90 \$0.00 \$198,900.90 \$0.00 \$0.00 \$198,900.90 \$198,900.90 \$0.00 -\$2,070.00 -\$2.070.00 216000 Material de limpieza \$2,070.00 -\$2,070.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$2,070.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gabaccor Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagado Pagar Deuda Genérica/Fuente de Financiamiento No Devengado -\$2,070.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$2,070.00 \$0.00 \$0.00 -\$936.10 -\$936.10 \$179,837.00 -\$936.10 \$178,900.90 \$178,900.90 \$0.00 \$178,900.90 \$0.00 \$0.00 \$178,900.90 \$178,900.90 \$0.00 222000 Productos alimenticios para animales -\$936.10 -\$936.10 1401 Ingresos Propios \$179,837.00 -\$936.10 \$178,900.90 \$178,900.90 \$0.00 \$178,900.90 \$0.00 \$0.00 \$178,900.90 \$178,900.90 \$0.00 231000 Productos alimenticios, agropecuarios y f \$12,000.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 1401 Ingresos Propios \$12,000.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 253000 Medicinas y productos farmacéuticos \$6,000.00 \$0.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$6,000.00 1401 Ingresos Propios \$6,000.00 \$0.00 \$6,000.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$0.00 \$6,000.00 \$6,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 254000 Materiales, accesorios y suministros médi \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$2,000.00 \$2,000.00 \$0.00 \$2,000.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$2,000.00 \$0.00 1401 Ingresos Propios -\$3,006.10 -\$3,006.10 \$0.00 \$0.00 \$0.00 \$198,900.90 \$0.00 \$201,907.00 -\$3,006.10 \$198,900.90 \$198,900.90 \$198,900.90 \$198,900.90 \$201,907.00 -\$3,006.10 \$198,900.90 \$198,900.90 \$0.00 \$198,900.90 \$0.00 \$0.00 \$198,900.90 \$198,900.90 \$0.00 Vinculación y Extensión DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO \$437,310.81 17S \$712,000.00 -\$272,714.32 \$439,285.68 \$439,285.68 \$0.00 \$439,285.68 \$0.00 \$0.00 \$439,285.68 \$1,974.87 Educación -\$272,714.32 -\$260,714.32 A31 Realización de productos de investigaciones \$700,000.00 -\$260,714.32 \$439,285.68 \$439,285.68 \$0.00 \$439,285,68 \$0.00 \$0.00 \$439,285,68 \$437,310.81 \$1,974.87 alameifiaa .. eaam'alianiaa da Educaaliin -\$6,500.00 -\$6.500.00 211000 Materiales, útiles y equipos menores de of \$6.500.00 -\$6.500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$6,500.00 -\$6,500.00 \$6,500.00 -\$6,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios -\$0.28 -\$0.28 216000 Material de limpieza \$2,000.00 -\$0.28 \$1,999.72 \$1,999.72 \$0.00 \$1,999.72 \$0.00 \$0.00 \$1,999.72 \$1,999.72 \$0.00 -\$0.28 -\$0.28 1401 Ingresos Propios \$2,000.00 -\$0.28 \$1,999.72 \$1,999.72 \$0.00 \$1,999.72 \$0.00 \$0.00 \$1,999.72 \$1,999.72 \$0.00





Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones / Genérica/Fuente de Financiamiento Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Sin Devengar **Ejercido** Pagado Pagar Deuda No Devengado -\$51.500.00 -\$51,500.00 246000 Material eléctrico y electrónico \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$51,500.00 -\$51,500.00 -\$51,500.00 -\$51,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$51,500.00 -\$51,500.00 \$0.00 -\$10,249.38 -\$10,249.38 251000 Productos químicos básicos \$54.000.00 -\$10,249.38 \$43.750.62 \$43,750,62 \$0.00 \$43,750,62 \$0.00 \$0.00 \$43,750.62 \$43,750,62 \$0.00 -\$10,249.38 -\$10.249.38 \$43,750.62 \$43,750.62 \$43,750.62 1401 Ingresos Propios \$54,000.00 -\$10,249.38 \$0.00 \$43,750.62 \$0.00 \$0.00 \$43,750.62 \$0.00 -\$13,117,47 -\$13,117.47 255000 Materiales, accesorios y suministros de la \$54,000.00 \$40,882.53 \$40,882.53 \$0.00 \$40,882.53 \$0.00 \$0.00 \$40,882.53 \$38,907.66 \$1,974.87 -\$13,117.47 -\$13,117.47 -\$13,117,47 \$54,000.00 -\$13,117.47 \$40,882.53 \$40,882.53 \$0.00 \$40,882.53 \$0.00 \$0.00 \$40,882.53 \$38,907.66 \$1,974.87 1401 Ingresos Propios \$0.00 \$0.00 331000 Servicios legales, de contabilidad, auditor \$210,000.00 \$11,799.98 \$221,799.98 \$221,799.98 \$0.00 \$221,799.98 \$221,799.98 \$221,799.98 \$0.00 \$221,799.98 1401 Ingresos Propios \$210,000.00 \$11,799.98 \$221,799.98 \$221,799.98 \$0.00 \$221,799.98 \$0.00 \$0.00 \$221,799.98 \$0.00 -\$132,356.70 -\$132,356.70 \$0.00 \$71,643.30 \$0.00 \$0.00 \$71,643.30 \$0.00 334000 Servicios de capacitación \$204,000.00 -\$132,356.70 \$71,643.30 \$71,643.30 \$71,643.30 -\$132,356.70 -\$132,356.70 1401 Ingresos Propios \$204,000.00 -\$132,356.70 \$71,643.30 \$71,643.30 \$0.00 \$71,643.30 \$0.00 \$0.00 \$71,643.30 \$71,643.30 \$0.00 -\$21,749.18 -\$21,749.18 \$8,250.82 361000 Difusión por radio, televisión y otros medi \$30,000.00 -\$21,749.18 \$8,250.82 \$8,250.82 \$0.00 \$8,250.82 \$0.00 \$0.00 \$8,250.82 \$0.00 -\$21,749.18 -\$21,749.18 1401 Ingresos Propios \$30,000.00 -\$21,749.18 \$8,250.82 \$8,250.82 \$0.00 \$8,250.82 \$0.00 \$0.00 \$8,250.82 \$8,250.82 \$0.00 -\$37.041.29 -\$37,041.29





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del giabata con Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Sin Devengar Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Devengado No Devengado **Ejercido** Pagado \$88,000.00 -\$37,041.29 \$50,958.71 \$50,958.71 \$0.00 \$50,958.71 \$0.00 \$0.00 \$50,958.71 \$50,958.71 \$0.00 392000 Impuestos y derechos -\$37,041.29 -\$37,041.29 1401 Ingresos Propios \$88,000.00 -\$37,041.29 \$50.958.71 \$50.958.71 \$0.00 \$50.958.71 \$0.00 \$0.00 \$50.958.71 \$50.958.71 \$0.00 -\$12,000,00 \$12,000.00 -\$12,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 A32 Desarrollo de proyectos de investigación -\$12,000.00 -\$12,000.00 361000 Difusión por radio, televisión y otros medi \$12,000.00 -\$12,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$12,000.00 -\$12,000.00 1401 Ingresos Propios \$12,000.00 -\$12,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$272,714.32 -\$272.714.32 \$0.00 \$712,000.00 -\$272,714.32 \$439,285.68 \$439,285,68 \$0.00 \$439,285,68 \$0.00 \$439,285,68 \$437,310,81 \$1.974.87 DIRECCIÓN DE INVESTIGACIÓN, INNO -\$272,714.32 \$439,285.68 \$439,285.68 \$0.00 \$439,285.68 \$0.00 \$0.00 \$439,285.68 \$437,310.81 \$1,974.87 \$712,000.00 DITI Departamento de Programas Especiales 17S Educación \$0.00 \$5,325,788.57 \$5,325,788.57 \$5,325,788.57 \$0.00 \$5,325,788.57 \$0.00 \$0.00 \$3,293,898.29 \$3,293,898.29 \$2,031,890.28 142 CIENCIA FRONTERA-FORDECYT-PRONACES \$0.00 \$3,131,522.00 \$3,131,522.00 \$3,131,522.00 \$0.00 \$3,131,522.00 \$0.00 \$0.00 \$1,313,505.95 \$1,313,505.95 \$1,818,016.05 \$317,319,20 \$0.00 \$158.012.64 251000 Productos químicos básicos \$0.00 \$317,319.20 \$317.319.20 \$0.00 \$317.319.20 \$0.00 \$159,306.56 \$159.306.56 1501 Recursos Federales \$0.00 \$317,319.20 \$317,319.20 \$317,319.20 \$0.00 \$317,319.20 \$0.00 \$0.00 \$159,306.56 \$159,306.56 \$158,012.64 255000 Materiales, accesorios y suministros de la \$0.00 \$223,099.45 \$223,099.45 \$223,099.45 \$0.00 \$223,099.45 \$0.00 \$0.00 \$34,394.00 \$34,394.00 \$188,705.45 1501 Recursos Federales \$0.00 \$223,099.45 \$223,099.45 \$223,099.45 \$0.00 \$223,099.45 \$0.00 \$0.00 \$34,394.00 \$34,394.00 \$188,705.45 294000 Refacciones y accesorios menores de equ \$0.00 \$2,500.00 \$2,500.00 \$2,500.00 \$0.00 \$2,500.00 \$0.00 \$0.00 \$2,296.80 \$2,296.80 \$203.20 1501 Recursos Federales \$0.00 \$2,500.00 \$2,500.00 \$2,500.00 \$0.00 \$2,500.00 \$0.00 \$0.00 \$2,296,80 \$2,296,80 \$203.20 331000 Servicios legales, de contabilidad, auditor \$0.00 \$937,959.00 \$937,959.00 \$937,959.00 \$0.00 \$937,959.00 \$0.00 \$0.00 \$261,644.00 \$261,644.00 \$676,315.00 1501 Recursos Federales \$0.00 \$937.959.00 \$937,959.00 \$937.959.00 \$0.00 \$937.959.00 \$0.00 \$0.00 \$261.644.00 \$261,644,00 \$676.315.00 354000 Instalación, reparación y mantenimiento d \$0.00 \$150,000,00 \$150,000.00 \$150,000.00 \$0.00 \$150,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$150,000.00 1501 Recursos Federales \$0.00 \$150,000.00 \$150,000.00 \$150,000.00 \$0.00 \$150,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150,000.00 361000 Difusión por radio, televisión v otros medi \$0.00 \$40,000.00 \$40,000.00 \$40,000.00 \$0.00 \$40.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,000,00 1501 Recursos Federales \$0.00 \$40,000.00 \$40,000.00 \$40,000.00 \$0.00 \$40,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,000.00 372000 Pasajes terrestres \$0.00 \$10,000,00 \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000,00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 1501 Recursos Federales \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 375000 Viáticos en el país \$0.00 \$30,000.00 \$30,000.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,000.00 \$0.00 1501 Recursos Federales \$0.00 \$30,000.00 \$30,000.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$0.00 \$30,000.00 381000 Gastos de ceremonial \$0.00 \$10,000.00 \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BBA GO Partida
Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

DESTAGO Presupuesto Egresos UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupues Programa) /	ario (Modalidad y				Presupuesto						
Actividad institucional/Objeto del gast Genérica/Fuente de Financiam		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federa	es \$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
392000 Impuestos y derecho	s \$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
1501 Recursos Federa	es \$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
442000 Becas y otras ayuda	para programas de \$0.00	\$443,110.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
1501 Recursos Federa	es \$0.00	\$443,110.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
515000 Equipo de cómputo	de tecnología de la i \$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
1501 Recursos Federa	es \$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
531000 Equipo médico y de	aboratorio \$0.00	\$161,706.79	\$161,706.79	\$161,706.79	\$0.00	\$161,706.79	\$0.00	\$0.00	\$104,837.07	\$104,837.07	\$56,869.72
1501 Recursos Federa	es \$0.00	\$161,706.79	\$161,706.79	\$161,706.79	\$0.00	\$161,706.79	\$0.00	\$0.00	\$104,837.07	\$104,837.07	\$56,869.72
569000 Otros equipos	\$0.00	\$753,011.56	\$753,011.56	\$753,011.56	\$0.00	\$753,011.56	\$0.00	\$0.00	\$723,211.52	\$723,211.52	\$29,800.04
1501 Recursos Federa	es \$0.00	\$753,011.56	\$753,011.56	\$753,011.56	\$0.00	\$753,011.56	\$0.00	\$0.00	\$723,211.52	\$723,211.52	\$29,800.04
143 CONACYT BUSQUEDA DE	COMPUESTOS \$0.00	\$279,300.00	\$279,300.00	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$65,425.77	\$65,425.77	\$213,874.23
251000 Productos químicos	básicos \$0.00	\$82,500.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$48,532.20	\$48,532.20	\$33,967.80
1501 Recursos Federa	es \$0.00	\$82,500.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$48,532.20	\$48,532.20	\$33,967.80
255000 Materiales, accesorio	s y suministros de la \$0.00	\$132,800.00	\$132,800.00	\$132,800.00	\$0.00	\$132,800.00	\$0.00	\$0.00	\$16,893.57	\$16,893.57	\$115,906.43
1501 Recursos Federa	es \$0.00	\$132,800.00	\$132,800.00	\$132,800.00	\$0.00	\$132,800.00	\$0.00	\$0.00	\$16,893.57	\$16,893.57	\$115,906.43
361000 Difusión por radio, to	levisión y otros medi \$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
1501 Recursos Federa	es \$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
372000 Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
1501 Recursos Federa	es \$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375000 Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
1501 Recursos Federa	es \$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383000 Congresos y conven	ciones \$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
1501 Recursos Federa	es \$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
442000 Becas y otras ayuda	para programas de (\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
1501 Recursos Federa	es \$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
144 Ciencia Frontera 2021 Forta		\$1,667,490.65	\$1,667,490.65	\$1,667,490.65	\$0.00	\$1,667,490.65	\$0.00	\$0.00	\$1,667,490.65	\$1,667,490.65	\$0.00
251000 Productos químicos	básicos \$0.00	\$220,217.01	\$220,217.01	\$220,217.01	\$0.00	\$220,217.01	\$0.00	\$0.00	\$220,217.01	\$220,217.01	\$0.00
1501 Recursos Federa	es \$0.00	\$220,217.01	\$220,217.01	\$220,217.01	\$0.00	\$220,217.01	\$0.00	\$0.00	\$220,217.01	\$220,217.01	\$0.00
255000 Materiales, accesorio	s y suministros de la \$0.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
1501 Recursos Federa	es \$0.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
331000 Servicios legales, de	contabilidad, auditor \$0.00	\$23,170.00	\$23,170.00	\$23,170.00	\$0.00	\$23,170.00	\$0.00	\$0.00	\$23,170.00	\$23,170.00	\$0.00
1501 Recursos Federa	es \$0.00	\$23,170.00	\$23,170.00	\$23,170.00	\$0.00	\$23,170.00	\$0.00	\$0.00	\$23,170.00	\$23,170.00	\$0.00
334000 Servicios de capacit	ción \$0.00	\$59,300.00	\$59,300.00	\$59,300.00	\$0.00	\$59,300.00	\$0.00	\$0.00	\$59,300.00	\$59,300.00	\$0.00
1501 Recursos Federa	es \$0.00	\$59,300.00	\$59,300.00	\$59,300.00	\$0.00	\$59,300.00	\$0.00	\$0.00	\$59,300.00	\$59,300.00	\$0.00
354000 Instalación, reparaci	on y mantenimiento d \$0.00	\$814,325.64	\$814,325.64	\$814,325.64	\$0.00	\$814,325.64	\$0.00	\$0.00	\$814,325.64	\$814,325.64	\$0.00
1501 Recursos Federa	es \$0.00	\$814,325.64	\$814,325.64	\$814,325.64	\$0.00	\$814,325.64	\$0.00	\$0.00	\$814,325.64	\$814,325.64	\$0.00
566000 Equipos de generaci	ón eléctrica, aparatos \$0.00	\$39,150.00	\$39,150.00	\$39,150.00	\$0.00	\$39,150.00	\$0.00	\$0.00	\$39,150.00	\$39,150.00	\$0.00
1501 Recursos Federa	es \$0.00	\$39,150.00	\$39,150.00	\$39,150.00	\$0.00	\$39,150.00	\$0.00	\$0.00	\$39,150.00	\$39,150.00	\$0.00
569000 Otros equipos	\$0.00	\$383,728.00	\$383,728.00	\$383,728.00	\$0.00	\$383,728.00	\$0.00	\$0.00	\$383,728.00	\$383,728.00	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **glabita Go**r Partida Del 01/ene./2021 Al 31/dic./2021

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•	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /			Dunning		Presupuesto			Draguessate		· · ·	- Const
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1501 Recursos Federales	\$0.00	\$383,728.00	\$383,728.00	\$383,728.00	\$0.00	\$383,728.00	\$0.00	\$0.00	\$383,728.00	\$383,728.00	\$0.00
145	Laboratorio Nacional en Vehículos	\$0.00	\$247,475.92	\$247,475.92	\$247,475.92	\$0.00	\$247,475.92	\$0.00	\$0.00	\$247,475.92	\$247,475.92	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00	\$1,566.00	\$0.00	\$0.00	\$1,566.00	\$1,566.00	\$0.00
	1501 Recursos Federales	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00	\$1,566.00	\$0.00	\$0.00	\$1,566.00	\$1,566.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
	1501 Recursos Federales	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
	246000 Material eléctrico y electrónico	\$0.00	\$17,149.44	\$17,149.44	\$17,149.44	\$0.00	\$17,149.44	\$0.00	\$0.00	\$17,149.44	\$17,149.44	\$0.00
	1501 Recursos Federales	\$0.00	\$17,149.44	\$17,149.44	\$17,149.44	\$0.00	\$17,149.44	\$0.00	\$0.00	\$17,149.44	\$17,149.44	\$0.00
	255000 Materiales, accesorios y suministros de la	\$0.00	\$14,580.01	\$14,580.01	\$14,580.01	\$0.00	\$14,580.01	\$0.00	\$0.00	\$14,580.01	\$14,580.01	\$0.00
	1501 Recursos Federales	\$0.00	\$14,580.01	\$14,580.01	\$14,580.01	\$0.00	\$14,580.01	\$0.00	\$0.00	\$14,580.01	\$14,580.01	\$0.00
	294000 Refacciones y accesorios menores de equ	\$0.00	\$93,651.44	\$93,651.44	\$93,651.44	\$0.00	\$93,651.44	\$0.00	\$0.00	\$93,651.44	\$93,651.44	\$0.00
	1501 Recursos Federales	\$0.00	\$93,651.44	\$93,651.44	\$93,651.44	\$0.00	\$93,651.44	\$0.00	\$0.00	\$93,651.44	\$93,651.44	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$0.00	\$16,569.44	\$16,569.44	\$16,569.44	\$0.00	\$16,569.44	\$0.00	\$0.00	\$16,569.44	\$16,569.44	\$0.00
	1501 Recursos Federales	\$0.00	\$16,569.44	\$16,569.44	\$16,569.44	\$0.00	\$16,569.44	\$0.00	\$0.00	\$16,569.44	\$16,569.44	\$0.00
	523000 Cámaras fotográficas y de video	\$0.00	\$53,719.60	\$53,719.60	\$53,719.60	\$0.00	\$53,719.60	\$0.00	\$0.00	\$53,719.60	\$53,719.60	\$0.00
	1501 Recursos Federales	\$0.00	\$53,719.60	\$53,719.60	\$53,719.60	\$0.00	\$53,719.60	\$0.00	\$0.00	\$53,719.60	\$53,719.60	\$0.00
	565000 Equipo de comunicación y telecomunicac	\$0.00	\$49,891.99	\$49,891.99	\$49,891.99	\$0.00	\$49,891.99	\$0.00	\$0.00	\$49,891.99	\$49,891.99	\$0.00
	1501 Recursos Federales	\$0.00	\$49,891.99	\$49,891.99	\$49,891.99	\$0.00	\$49,891.99	\$0.00	\$0.00	\$49,891.99	\$49,891.99	\$0.00
17U	Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$2,054.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,054.92
102	FORMACIÓN PROFESIONAL TÉCNICA Y	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
	442000 Becas y otras ayudas para programas de	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
	1501 Recursos Federales	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
110	CONSTRUCCIÓN DE INFRAESTRUCTURA	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
	351000 Conservación y mantenimiento menor de	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
	1501 Recursos Federales	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
121	PRODEP	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
	214000 Materiales, útiles y equipos menores de te	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
	1501 Recursos Federales	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
			\$5,327,843.49	\$5,327,843.49	\$5,327,843.49	\$0.00	\$5,327,843.49	\$0.00	\$0.00	\$3,293,898.29	\$3,293,898.29	\$2,033,945.20
	Departamento de Programas Especiales	\$0.00	\$5,327,843.49	\$5,327,843.49	\$5,327,843.49	\$0.00	\$5,327,843.49	\$0.00	\$0.00	\$3,293,898.29	\$3,293,898.29	\$2,033,945.20
DVI Depa	rtamento de Vinculación y Extensión											
17S	Educación	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
			-\$14.87									
			-\$14.87									
A11	Colocación de estudiantes de Educación	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
			-\$14.87									

-\$14.87





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **glabita Go**r Partida Del 01/ene./2021 Al 31/dic./2021

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
211000 Materiales, útiles y equipos menores de of	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
		-\$14.87									
4404 I	#00.000.00	-\$14.87	040.005.40	\$10.005.10	00.00	#40.00F.40	#0.00	#0.00	#40.005.40	040.005.40	#0.00
1401 Ingresos Propios	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
		-\$14.87									
		-\$14.87									
=	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
Departamento de Vinculación y Extensió	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
SA(SECRETARÍA ACADÉMICA											
17S Educación	\$930,555.00	\$1,267,973.87	\$2,198,528.87	\$2,198,528.87	\$0.00	\$2,198,528.87	\$0.00	\$0.00	\$2,159,623.10	\$2,159,623.10	\$38,905.77
141 FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
415000 Transferencias internas otorgadas a entid		\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
1601 Recursos Estatales		\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
1001 Hoodisas Estatais	ψ0.00	ψ.,σ <u>Σ</u> .,σσσ.σσ	ψ1,021,000.00	ψ1,021,000.00	ψ0.00	ψ.,σ <u>2</u> .,σσσ.σσ	ψ0.00	ψ0.00	ψ1,020,000.00	ψ1,020,000.00	ψ 1,001 l00
		-\$19.53									
Aprobación de adecuaciones curriculares de	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00
		-\$19.53									
		-\$19.53									
211000 Materiales, útiles y equipos menores de of	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00
		640.52									
		-\$19.53 -\$19.53									
1401 Ingresos Propios	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00
1401 Highesos i Topios	Ψ20,000.00	-ψ13.33	Ψ13,300.47	ψ13,300.47	ψ0.00	ψ13,300.47	ψ0.00	ψ0.00	ψ13,300.47	Ψ13,300.47	ψ0.00
		-\$57.86									
A15 Atención compensatoria a estudiantes de	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
Educacion Simorior		-\$57.86									
		-\$57.86									
211000 Materiales, útiles y equipos menores de of	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
211000 materiales, alies y equipos menores de or	Ψ20,000.00	-ψ07.00	ψ10,54 <u>2.</u> 14	ψ13,34 <u>2</u> .14	ψ0.00	Ψ13,542.14	ψ0.00	ψ0.00	ψ13,34 <u>2</u> .14	ψ10,54 <u>2</u> .14	ψ0.00
		-\$57.86									
		-\$57.86									
1401 Ingresos Propios	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
		-\$10,450.00									
A16 Capacitación del personal docente de	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
Educación Susceior	÷==,===.30	÷,	,	,,,	-	,	¥3.5 0	*****	,	,	45.55
		-\$10,450.00									
		-\$10,450.00									
334000 Servicios de capacitación	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	710.00000		1.900	Compromotius	Compromotor	Dovonguuo	No Devenguao	om Dovongui		. uguuc	r ugu. Doudu
		-\$10,450.00 -\$10,450.00									
1401 Ingresos Propios	\$33,500.00	-\$10,450.00 -\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
1401 Iligiesus Piopius	ψου,σου.σο	-φ10,430.00	Ψ20,000.00	Ψ20,000.00	ψ0.00	Ψ20,030.00	ψ0.00	ψ0.00	Ψ20,000.00	Ψ20,000.00	ψ0.00
		-\$49,489.67									
A18 Distribución de material didáctico a docentes	\$857,055.00	-\$49,489.67	\$807,565.33	\$807,565.33	\$0.00	\$807,565.33	\$0.00	\$0.00	\$773,566.89	\$773,566.89	\$33,998.44
		-\$27,491.81									
		-\$27,491.81									
211000 Materiales, útiles y equipos menores de of	\$47,489.00	-\$27,491.81	\$19,997.19	\$19,997.19	\$0.00	\$19,997.19	\$0.00	\$0.00	\$19,997.19	\$19,997.19	\$0.00
		-\$27,491.81									
		-\$27,491.81									
1401 Ingresos Propios	\$47,489.00	-\$27,491.81	\$19,997.19	\$19,997.19	\$0.00	\$19,997.19	\$0.00	\$0.00	\$19,997.19	\$19,997.19	\$0.00
214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$9,566.12	\$14,566.12	\$14,566.12	\$0.00	\$14,566.12	\$0.00	\$0.00	\$14,566.12	\$14,566.12	\$0.00
1401 Ingresos Propios	\$5,000.00	\$9,566.12	\$14,566.12	\$14,566.12	\$0.00	\$14,566.12	\$0.00	\$0.00	\$14,566.12	\$14,566.12	\$0.00
Ç .											
		-\$16,652.00									
O4COOO Madagial da linguisara	¢46 650 00	-\$16,652.00	* 0.00	#0.00	£0.00	£0.00	* 0.00	***	#0.00	***	***
216000 Material de limpieza	\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$16,652.00									
		-\$16,652.00									
1401 Ingresos Propios	\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$39,452.63									
		-\$39,452.63									
217000 Materiales y útiles de enseñanza	\$190,000.00	-\$39,452.63	\$150,547.37	\$150,547.37	\$0.00	\$150,547.37	\$0.00	\$0.00	\$150,547.37	\$150,547.37	\$0.00
		-\$39,452.63									
		-\$39,452.63									
1401 Ingresos Propios	\$190,000.00	-\$39,452.63	\$150,547.37	\$150,547.37	\$0.00	\$150,547.37	\$0.00	\$0.00	\$150,547.37	\$150,547.37	\$0.00
, , , , , , , , , , , , , , , , , , ,	,		,	. ,		,			,		
		-\$7,796.86									
		-\$7,796.86									
235000 Productos químicos, farmacéuticos y de la	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$0.00	\$14,203.14	\$14,203.14	\$0.00
		-\$7,796.86									
		-\$7,796.86									
1401 Ingresos Propios	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$0.00	\$14,203.14	\$14,203.14	\$0.00
246000 Material eléctrico y electrónico	\$53,210.00	\$24,258.05	\$77,468.05	\$77,468.05	\$0.00	\$77,468.05	\$0.00	\$0.00	\$43,469.61	\$43,469.61	\$33,998.44
1401 Ingresos Propios	\$53,210.00	\$24,258.05	\$77,468.05	\$77,468.05	\$0.00	\$77,468.05	\$0.00	\$0.00	\$43,469.61	\$43,469.61	\$33,998.44
		-\$20,000.00									





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Del 01/ene./2021 Al 31/dic./2021

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Devengado Sin Devengar **Ejercido** Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) No Devengado 247000 Artículos metálicos para la construcción \$20,000.00 -\$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$20,000.00 -\$20,000.00 \$20,000.00 -\$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios -\$809.89 -\$809.89 251000 Productos químicos básicos \$50,000.00 -\$809.89 \$49,190.11 \$49,190.11 \$0.00 \$49,190.11 \$0.00 \$0.00 \$49,190.11 \$49,190.11 \$0.00 -\$809.89 -\$809.89 \$0.00 \$0.00 \$0.00 \$50,000.00 -\$809.89 \$49,190.11 \$49,190.11 \$49,190.11 \$49,190.11 \$49,190.11 \$0.00 1401 Ingresos Propios 254000 Materiales, accesorios y suministros médi \$2,600.00 \$28,304.00 \$28,304.00 \$0.00 \$28,304.00 \$0.00 \$0.00 \$28,304.00 \$28,304.00 \$0.00 \$25,704.00 1401 Ingresos Propios \$25,704.00 \$2,600.00 \$28,304.00 \$28,304.00 \$0.00 \$28,304.00 \$0.00 \$0.00 \$28,304.00 \$28,304.00 \$0.00 -\$1,685.41 -\$1.685.41 \$50,000.00 \$48,314.59 \$48,314.59 \$0.00 \$0.00 \$0.00 \$48,314.59 \$48,314.59 \$0.00 255000 Materiales, accesorios y suministros de la -\$1,685.41 \$48,314.59 -\$1,685.41 -\$1,685.41 1401 Ingresos Propios \$50,000.00 -\$1,685.41 \$48,314.59 \$48,314.59 \$0.00 \$48,314.59 \$0.00 \$0.00 \$48,314.59 \$48,314.59 \$0.00 -\$6,000.00 -\$6,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 256000 Fibras sintéticas, hules, plásticos y deriva \$6,000.00 -\$6,000.00 \$0.00 \$0.00 -\$6,000.00 -\$6,000.00 1401 Ingresos Propios \$6,000.00 -\$6.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 274000 Productos textiles \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 1401 Ingresos Propios \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 294000 Refacciones y accesorios menores de equ \$20,000.00 \$53,974.76 \$73,974.76 \$73,974.76 \$0.00 \$73,974.76 \$0.00 \$0.00 \$73,974.76 \$73,974.76 \$0.00 \$73,974.76 \$73,974.76 \$73,974.76 \$73,974.76 \$73,974.76 1401 Ingresos Propios \$20,000.00 \$53,974.76 \$0.00 \$0.00 \$0.00 \$0.00 -\$5,000.00 -\$5,000.00 331000 Servicios legales, de contabilidad, auditor \$5,000.00 -\$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$5,000.00 -\$5,000.00 \$5,000.00 -\$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **gunta Ger** Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

npEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	ad institucional/Ŏbjeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$15,000.00 -\$15,000.00									
	336000 Servicios de apoyo administrativo, fotoco	\$15,000.00	-\$15,000.00 -\$15,000.00 -\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00
	1401 Ingresos Propios	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00
	=	\$930,555.00	\$1,267,973.87	\$2,198,528.87	\$2,198,528.87	\$0.00	\$2,198,528.87	\$0.00	\$0.00	\$2,159,623.10	\$2,159,623.10	\$38,905.77
	SECRETARÍA ACADÉMICA	\$930,555.00	\$1,267,973.87	\$2,198,528.87	\$2,198,528.87	\$0.00	\$2,198,528.87	\$0.00	\$0.00	\$2,159,623.10	\$2,159,623.10	\$38,905.77
SAI SEC	RETARÍA ADMINISTRATIVA											
178	Educación	\$132,564,134.00	\$568,691.55	\$133,132,825.55	\$133,132,825.55	\$0.00	\$133,132,825.55	\$0.00	\$0.00	\$132,441,600.74	\$132,336,600.74	\$796,224.81
297	AV-092 FORTALECIMIENTO AL SISTEMA DE	\$5,065,942.00	-\$5,065,942 -\$5,065,942	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	\$5,065,942.00 -	-\$5,065,942 -\$5,065,942 \$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$5,065,942.00	-\$5,065,942 -\$5,065,942 -\$5,065,942	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A54	Distribución de mobiliario y equipo en	\$736,000.00	-\$242,617.33	\$493,382.67	\$493,382.67	\$0.00	\$493,382.67	\$0.00	\$0.00	\$493,382.67	\$493,382.67	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$40,000.00	\$63,929.00	\$103,929.00	\$103,929.00	\$0.00	\$103,929.00	\$0.00	\$0.00	\$103,929.00	\$103,929.00	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$63,929.00	\$103,929.00	\$103,929.00	\$0.00	\$103,929.00	\$0.00	\$0.00	\$103,929.00	\$103,929.00	\$0.00
	523000 Cámaras fotográficas y de video	\$0.00	\$59,157.68	\$59,157.68	\$59,157.68	\$0.00	\$59,157.68	\$0.00	\$0.00	\$59,157.68	\$59,157.68	\$0.00
	1401 Ingresos Propios	\$0.00	\$59,157.68	\$59,157.68	\$59,157.68	\$0.00	\$59,157.68	\$0.00	\$0.00	\$59,157.68	\$59,157.68	\$0.00
	529000 Otro mobiliario y equipo educacional y rec	\$0.00	\$39,400.00	\$39,400.00	\$39,400.00	\$0.00	\$39,400.00	\$0.00	\$0.00	\$39,400.00	\$39,400.00	\$0.00
	1401 Ingresos Propios	\$0.00	\$39,400.00	\$39,400.00	\$39,400.00	\$0.00	\$39,400.00	\$0.00	\$0.00	\$39,400.00	\$39,400.00	\$0.00
	569000 Otros equipos	\$84,000.00	\$19,127.99	\$103,127.99	\$103,127.99	\$0.00	\$103,127.99	\$0.00	\$0.00	\$103,127.99	\$103,127.99	\$0.00
	1401 Ingresos Propios	\$84,000.00	\$19,127.99	\$103,127.99	\$103,127.99	\$0.00	\$103,127.99	\$0.00	\$0.00	\$103,127.99	\$103,127.99	\$0.00
	597000 Licencias informáticas e intelectuales	\$612.000.00	-\$424,232.00 -\$424,232.00 -\$424,232.00	\$187,768.00	\$187,768.00	\$0.00	\$187.768.00	\$0.00	\$0.00	\$187,768.00	\$187,768.00	\$0.00
	5. 555 Elections informations & interestuales	ψ0 12,000.00	-\$424,232.00	ψ101,100.00	ψ101,100.00	ψυ.υυ	ψ101,100.00	ψυ.υυ	ψ0.00	ψ107,700.00	ψ101,100.00	ψυ.υυ

-\$424,232.00 -\$424,232.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto Gor Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022

USE: JUAN priEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F hora de Impresión 07:57 p. m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Presupuesto Presupuesto Disponible para Presupuesto Cuentas por Actividad institucional/Objeto del gasto por Partida Ampliaciones / Comprometido Genérica/Fuente de Financiamiento Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido Pagado Pagar Deuda 1401 Ingresos Propios \$612,000.00 -\$424,232.00 \$187,768.00 \$187,768.00 \$0.00 \$0.00 \$187,768.00 \$187,768.00 \$187,768.00 A55 Administración de los recursos humanos, \$126,762,192.00 \$3,764,112.88 \$130,526,304.88 \$130,526,304.88 \$0.00 \$130,526,304.88 \$0.00 \$0.00 \$129,835,080.07 \$129,730,080.07 \$796,224.81 materiales y financiavas en Educación -\$1,139,002... -\$1,139,002... 113000 Sueldos base al personal permanente \$75,596,614.00 -\$1,139,002.40 \$74,457,611.60 \$74,457,611.60 \$74,457,611.60 \$0.00 \$74,340,152.99 \$74,340,152.99 \$117,458.61 \$0.00

1401	Ingresos Propios	\$841,334.00	-\$723,875.39 -\$723,875.39 -\$723,875.39	\$117,458.61	\$117,458.61	\$0.00	\$117,458.61	\$0.00	\$0.00	\$0.00	\$0.00	\$117,458.61
1501	Recursos Federales	\$37,377,640.00	-\$207,563.50 -\$207,563.50 -\$207,563.50	\$37,170,076.50	\$37,170,076.50	\$0.00	\$37,170,076.50	\$0.00	\$0.00	\$37,170,076.50	\$37,170,076.50	\$0.00
1601	Recursos Estatales	\$37,377,640.00	-\$207,563.51 -\$207,563.51 -\$207,563.51	\$37,170,076.49	\$37,170,076.49	\$0.00	\$37,170,076.49	\$0.00	\$0.00	\$37,170,076.49	\$37,170,076.49	\$0.00
121000 Ho	norarios asimilables a salarios	\$4,840,032.00	-\$708,320.35 -\$708,320.35 -\$708,320.35 -\$354,160.23	\$4,131,711.65	\$4,131,711.65	\$0.00	\$4,131,711.65	\$0.00	\$0.00	\$4,131,711.65	\$4,131,711.65	\$0.00
1501	Recursos Federales	\$2,420,016.00	-\$354,160.23 -\$354,160.23 -\$354,160.12	\$2,065,855.77	\$2,065,855.77	\$0.00	\$2,065,855.77	\$0.00	\$0.00	\$2,065,855.77	\$2,065,855.77	\$0.00
1601	Recursos Estatales	\$2,420,016.00	-\$354,160.12 -\$354,160.12 -\$1,136,353	\$2,065,855.88	\$2,065,855.88	\$0.00	\$2,065,855.88	\$0.00	\$0.00	\$2,065,855.88	\$2,065,855.88	\$0.00
132000 Pri	mas de vacaciones, dominical y gratific	\$19,885,728.00 -	-\$1,136,353 \$1,136,353.49 -\$915,922.20	\$18,749,374.51	\$18,749,374.51	\$0.00	\$18,749,374.51	\$0.00	\$0.00	\$18,749,374.51	\$18,749,374.51	\$0.00
1401	Ingresos Propios	\$10,948,322.00	-\$915,922.20 -\$915,922.20 -\$110,215.65	\$10,032,399.80	\$10,032,399.80	\$0.00	\$10,032,399.80	\$0.00	\$0.00	\$10,032,399.80	\$10,032,399.80	\$0.00
1501	Recursos Federales	\$4,468,703.00	-\$110,215.65 -\$110,215.65 -\$110,215.64	\$4,358,487.35	\$4,358,487.35	\$0.00	\$4,358,487.35	\$0.00	\$0.00	\$4,358,487.35	\$4,358,487.35	\$0.00

-\$110,215.64





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **GENTA GO**R Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupues

	Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
	Programa) /					Presupuesto						
	Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
-	1601 Recursos Estatales	\$4,468,703.00	-\$110,215.64	\$4,358,487.36	\$4,358,487.36	\$0.00	\$4,358,487.36	\$0.00	\$0.00	\$4,358,487.36	\$4,358,487.36	\$0.00
	134000 Compensaciones	\$0.00	\$3,879,023.38	\$3,879,023.38	\$3,879,023.38	\$0.00	\$3,879,023.38	\$0.00	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00
	1501 Recursos Federales	\$0.00	\$2,996,080.75	\$2,996,080.75	\$2,996,080.75	\$0.00	\$2,996,080.75	\$0.00	\$0.00	\$2,996,080.75	\$2,996,080.75	\$0.00
	1601 Recursos Estatales	\$0.00	\$882,942.63	\$882,942.63	\$882,942.63	\$0.00	\$882,942.63	\$0.00	\$0.00	\$882,942.63	\$882,942.63	\$0.00
			-\$167,695.64									
			-\$167,695.64									
	141000 Aportaciones de seguridad social	\$10,115,240.00	-\$167,695.64	\$9,947,544.36	\$9,947,544.36	\$0.00	\$9,947,544.36	\$0.00	\$0.00	\$9,947,544.36	\$9,947,544.36	\$0.00
			-\$83,847.83									
			-\$83,847.83									
	1501 Recursos Federales	\$5,057,620.00	-\$83,847.83	\$4,973,772.17	\$4,973,772.17	\$0.00	\$4,973,772.17	\$0.00	\$0.00	\$4,973,772.17	\$4,973,772.17	\$0.00
			-\$83,847.81									
	1601 Decursos Fetetales	\$5,057,620.00	-\$83,847.81 -\$83,847.81	\$4,973,772.19	\$4,973,772.19	\$0.00	\$4,973,772.19	\$0.00	\$0.00	\$4,973,772.19	\$4,973,772.19	\$0.00
	1601 Recursos Estatales	φ3,037,020.00	-\$03,047.01	φ4,973,772.19	φ4,973,772.19	φυ.υυ	φ4,973,772.19	φυ.υυ	φυ.υυ	φ4,973,772.19	φ4,973,772.19	φυ.υυ
			-\$92,681.36									
			-\$92,681.36									
	142000 Aportaciones a fondos de vivienda	\$3,740,188.00	-\$92,681.36	\$3,647,506.64	\$3,647,506.64	\$0.00	\$3,647,506.64	\$0.00	\$0.00	\$3,647,506.64	\$3,647,506.64	\$0.00
			-\$46,340.69									
			-\$46,340.69 -\$46,340.69									
	1501 Recursos Federales	\$1,870,094.00	-\$46,340.69	\$1,823,753.31	\$1,823,753.31	\$0.00	\$1,823,753.31	\$0.00	\$0.00	\$1,823,753.31	\$1,823,753.31	\$0.00
	1001 Reduises Federales	ψ1,010,001.00	ψ10,010.00	Ψ1,020,700.01	ψ1,020,100.01	ψ0.00	ψ1,020,7 00.0 T	Ψ0.00	Ψ0.00	ψ1,020,100.01	ψ1,020,700.01	ψ0.00
			-\$46,340.67									
			-\$46,340.67									
	1601 Recursos Estatales	\$1,870,094.00	-\$46,340.67	\$1,823,753.33	\$1,823,753.33	\$0.00	\$1,823,753.33	\$0.00	\$0.00	\$1,823,753.33	\$1,823,753.33	\$0.00
			-\$161,629.73									
			-\$161,629.73									
	143000 Aportaciones al sistema para el retiro	\$1,620,632.00	-\$161,629.73	\$1,459,002.27	\$1,459,002.27	\$0.00	\$1,459,002.27	\$0.00	\$0.00	\$1,459,002.27	\$1,459,002.27	\$0.00
	·			. , ,	. , ,	•		·	·			•
			-\$80,814.85									
		****	-\$80,814.85	4700 504 45	\$700.504.45	***	\$700.504.45	40.00	***	4700 504 45	\$700.504.45	**
	1501 Recursos Federales	\$810,316.00	-\$80,814.85	\$729,501.15	\$729,501.15	\$0.00	\$729,501.15	\$0.00	\$0.00	\$729,501.15	\$729,501.15	\$0.00
			-\$80,814.88									
			-\$80,814.88									
	1601 Recursos Estatales	\$810,316.00	-\$80,814.88	\$729,501.12	\$729,501.12	\$0.00	\$729,501.12	\$0.00	\$0.00	\$729,501.12	\$729,501.12	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$33,500.00	\$972.59	\$34,472.59	\$34,472.59	\$0.00	\$34,472.59	\$0.00	\$0.00	\$34,472.59	\$34,472.59	\$0.00
	1401 Ingresos Propios	\$33,500.00	\$972.59	\$34,472.59	\$34,472.59	\$0.00	\$34,472.59	\$0.00	\$0.00	\$34,472.59	\$34,472.59	\$0.00
			-\$4.120.85									
			-ψ·τ, 120.00									





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del ##B#4.@or Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

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Ramo o Dependencia / d Responsable /Programa Presupuestario (Modalidad y										·	
Programa) / actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000 Materiales, útiles y equipos menores de te	\$50,000.00	-\$4,120.85	\$45,879.15	\$45,879.15	\$0.00	\$45,879.15	\$0.00	\$0.00	\$45,879.15	\$45,879.15	\$0.00
		-\$4,120.85									
1401 Ingresos Propios	\$50,000.00	-\$4,120.85 -\$4,120.85	\$45,879.15	\$45,879.15	\$0.00	\$45,879.15	\$0.00	\$0.00	\$45,879.15	\$45,879.15	\$0.00
253000 Medicinas y productos farmacéuticos	\$13,572.00	\$ 6,906.60	\$20,478.60	\$20,478.60	\$0.00 \$0.00	\$20,478.60	\$0.00 \$0.00	\$0.00	\$13,540.00	\$13,540.00	\$6,938.60
1401 Ingresos Propios	\$13,572.00	\$6,906.60	\$20,478.60	\$20,478.60	\$0.00	\$20,478.60	\$0.00	\$0.00	\$13,540.00	\$13,540.00	\$6,938.60
254000 Materiales, accesorios y suministros médi	\$10,000.00	\$2,969.60	\$12,969.60	\$12,969.60	\$0.00	\$12,969.60	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$2,969.60
1401 Ingresos Propios	\$10,000.00	\$2,969.60	\$12,969.60	\$12,969.60	\$0.00	\$12,969.60	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$2,969.60
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,	, ,	, ,		, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		-\$40,000.00									
		-\$40,000.00									
261000 Combustibles, lubricantes y aditivos	\$90,000.00	-\$40,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
		-\$40,000.00									
		-\$40,000.00									
1401 Ingresos Propios	\$90,000.00	-\$40,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00

		-\$634,400.00 -\$634,400.00									
311000 Energía eléctrica	\$1,540,000.00	-\$634,400.00 -\$634,400.00	\$905,600.00	\$905,600.00	\$0.00	\$905,600.00	\$0.00	\$0.00	\$905,600.00	\$905,600.00	\$0.00
orrow Energia electrica	Ψ1,040,000.00	-4004,400.00	Ψ300,000.00	ψ300,000.00	ψ0.00	ψ300,000.00	ψ0.00	ψ0.00	ψ300,000.00	ψ300,000.00	ψ0.00
		-\$634,400.00									
		-\$634,400.00									
1401 Ingresos Propios	\$1,540,000.00	-\$634,400.00	\$905,600.00	\$905,600.00	\$0.00	\$905,600.00	\$0.00	\$0.00	\$905,600.00	\$905,600.00	\$0.00
313000 Agua	\$84,844.00	\$1,087.95	\$85,931.95	\$85,931.95	\$0.00	\$85,931.95	\$0.00	\$0.00	\$85,931.95	\$85,931.95	\$0.00
1401 Ingresos Propios	\$84,844.00	\$1,087.95	\$85,931.95	\$85,931.95	\$0.00	\$85,931.95	\$0.00	\$0.00	\$85,931.95	\$85,931.95	\$0.00
		-\$152,654.56									
		-\$152,654.56									
314000 Telefonía tradicional	\$883,200.00	-\$152,654.56	\$730,545.44	\$730,545.44	\$0.00	\$730,545.44	\$0.00	\$0.00	\$730,545.44	\$730,545.44	\$0.00
		-\$152,654.56									
1401 Ingresses Propies	\$883,200.00	-\$152,654.56 -\$152,654.56	\$730,545.44	\$730,545.44	\$0.00	\$730,545.44	\$0.00	\$0.00	\$730,545.44	\$730,545.44	\$0.00
1401 Ingresos Propios			\$62,640.00	\$62,640.00	\$0.00 \$0.00	\$62,640.00	\$0.00 \$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00 \$0.00
317000 Servicios de acceso de Internet, redes y p 1401 Ingresos Propios	\$30,450.00 \$30,450.00	\$32,190.00 \$32,190.00	\$62,640.00 \$62,640.00	\$62,640.00 \$62,640.00	\$0.00 \$0.00	\$62,640.00 \$62,640.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62,640.00 \$62,640.00	\$62,640.00 \$62,640.00	\$0.00 \$0.00
1401 Iligiesus Flupius	ψ30,430.00	ψυΖ, 190.00	ψυΖ,040.00	ψυ ∠,υ4 υ.υυ	φυ.υυ	Ψ02,040.00	φυ.υυ	φυ.υυ	ψυ∠,040.00	ψυ2,040.00	φυ.υυ
		-\$5,893.87									
		-\$5,893.87									
318000 Servicios postales y telegráficos	\$9,570.00	-\$5,893.87	\$3,676.13	\$3,676.13	\$0.00	\$3,676.13	\$0.00	\$0.00	\$3,676.13	\$3,676.13	\$0.00
		-\$5,893.87									
		-\$5,893.87									
		,									





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BRA GOT Partida
Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

hsEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

F									hora	a de Impresion 07:	5/ p. m.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	\$9,570.00	-\$5,893.87	\$3,676.13	\$3,676.13	\$0.00	\$3,676.13	\$0.00	\$0.00	\$3,676.13	\$3,676.13	\$0.00
323000 Arrendamiento de mobiliario y equipo de a	\$45,000.00	-\$11,149.12 -\$11,149.12 -\$11,149.12	\$33,850.88	\$33,850.88	\$0.00	\$33,850.88	\$0.00	\$0.00	\$33,850.88	\$33,850.88	\$0.00
		-\$11,149.12 -\$11,149.12									
1401 Ingresos Propios	\$45,000.00	-\$11,149.12	\$33,850.88	\$33,850.88	\$0.00	\$33,850.88	\$0.00	\$0.00	\$33,850.88	\$33,850.88	\$0.00
327000 Arrendamiento de activos intangibles	\$0.00	\$1,178,738.64	\$1,178,738.64	\$1,178,738.64	\$0.00	\$1,178,738.64	\$0.00	\$0.00	\$1,178,738.64	\$1,178,738.64	\$0.00
1401 Ingresos Propios	\$0.00	\$1,178,738.64	\$1,178,738.64	\$1,178,738.64	\$0.00	\$1,178,738.64	\$0.00	\$0.00	\$1,178,738.64	\$1,178,738.64	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$201,000.00	\$29,040.00	\$230,040.00	\$230,040.00	\$0.00	\$230,040.00	\$0.00	\$0.00	\$230,040.00	\$125,040.00	\$105,000.00
1401 Ingresos Propios	\$201,000.00	\$29,040.00	\$230,040.00	\$230,040.00	\$0.00	\$230,040.00	\$0.00	\$0.00	\$230,040.00	\$125,040.00	\$105,000.00
		-\$47,953.14 -\$47,953.14									
336000 Servicios de apoyo administrativo, fotoco	\$100,000.00	-\$47,953.14	\$52,046.86	\$52,046.86	\$0.00	\$52,046.86	\$0.00	\$0.00	\$52,046.86	\$52,046.86	\$0.00
		-\$47,953.14 -\$47,953.14									
1401 Ingresos Propios	\$100,000.00	-\$47,953.14	\$52,046.86	\$52,046.86	\$0.00	\$52,046.86	\$0.00	\$0.00	\$52,046.86	\$52,046.86	\$0.00
338000 Servicios de vigilancia	\$1,419,996.00	\$347,311.84	\$1,767,307.84	\$1,767,307.84	\$0.00	\$1,767,307.84	\$0.00	\$0.00	\$1,767,307.84	\$1,767,307.84	\$0.00
1401 Ingresos Propios	\$1,419,996.00	\$347,311.84	\$1,767,307.84	\$1,767,307.84	\$0.00	\$1,767,307.84	\$0.00	\$0.00	\$1,767,307.84	\$1,767,307.84	\$0.00
341000 Servicios financieros y bancarios	\$7,200.00	\$37,059.26	\$44,259.26	\$44,259.26	\$0.00	\$44,259.26	\$0.00	\$0.00	\$44,259.26	\$44,259.26	\$0.00
1401 Ingresos Propios	\$7,200.00	\$37,059.26	\$44,259.26	\$44,259.26	\$0.00	\$44,259.26	\$0.00	\$0.00	\$44,259.26	\$44,259.26	\$0.00
		-\$303,058.93 -\$303,058.93									
345000 Seguro de bienes patrimoniales	\$415,700.00	-\$303,058.93	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$0.00	\$112,641.07	\$112,641.07	\$0.00
		-\$303,058.93 -\$303,058.93									
1401 Ingresos Propios	\$415,700.00	-\$303,058.93	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$0.00	\$112,641.07	\$112,641.07	\$0.00
361000 Difusión por radio, televisión y otros medi	\$10,000.00	\$6,131.00	\$16,131.00	\$16,131.00	\$0.00	\$16,131.00	\$0.00	\$0.00	\$16,131.00	\$16,131.00	\$0.00
1401 Ingresos Propios	\$10,000.00	\$6,131.00	\$16,131.00	\$16,131.00	\$0.00	\$16,131.00	\$0.00	\$0.00	\$16,131.00	\$16,131.00	\$0.00
		-\$42,022.00 -\$42,022.00									
372000 Pasajes terrestres	\$44,000.00	-\$42,022.00	\$1,978.00	\$1,978.00	\$0.00	\$1,978.00	\$0.00	\$0.00	\$1,978.00	\$1,978.00	\$0.00
1401 Ingresos Propios	\$44,000.00	-\$42,022.00 -\$42,022.00 -\$42,022.00	\$1,978.00	\$1,978.00	\$0.00	\$1,978.00	\$0.00	\$0.00	\$1,978.00	\$1,978.00	\$0.00
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gabateor Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Presupuesto Cuentas por Ampliaciones / Comprometer Sin Devengar Eiercido Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Viaente Comprometido Devengado No Devengado Pagado -\$64,105,11 -\$64,105.11 \$0.00 \$0.00 \$0.00 \$21,804.89 \$0.00 375000 Viáticos en el país \$85,910.00 -\$64,105.11 \$21,804.89 \$21,804.89 \$21,804.89 \$21,804.89 -\$64.105.11 -\$64,105.11 1401 Ingresos Propios \$85,910.00 -\$64,105,11 \$21.804.89 \$21.804.89 \$0.00 \$21.804.89 \$0.00 \$0.00 \$21.804.89 \$21,804.89 \$0.00 \$242,579.76 \$252,579.76 \$252,579.76 \$0.00 \$229,507.76 \$23,072.00 381000 Gastos de ceremonial \$10,000.00 \$252,579.76 \$0.00 \$0.00 \$229,507.76 \$10,000.00 \$242,579.76 \$252,579.76 \$252.579.76 \$0.00 \$252,579.76 \$0.00 \$0.00 \$229,507.76 \$229,507.76 \$23,072.00 1401 Ingresos Propios 382000 Gastos de orden social v cultural \$50,000.00 \$5.095.35 \$55.095.35 \$55.095.35 \$0.00 \$55.095.35 \$0.00 \$0.00 \$51,282,35 \$51.282.35 \$3.813.00 \$55,095.35 \$55,095.35 \$0.00 \$0.00 \$0.00 \$51,282.35 \$51,282.35 \$3,813.00 1401 Ingresos Propios \$50,000.00 \$5,095.35 \$55,095.35 392000 Impuestos y derechos \$2.820.144.80 \$2.539.732.95 \$5,359,877.75 \$5,359,877,75 \$0.00 \$5.359.877.75 \$0.00 \$0.00 \$4.822.904.75 \$4.822.904.75 \$536.973.00 -\$446,823.05 -\$446.823.05 1401 Ingresos Propios \$2,820,144.80 -\$446,823.05 \$2,373,321.75 \$2,373,321.75 \$0.00 \$2,373,321.75 \$0.00 \$0.00 \$1,836,348.75 \$1,836,348.75 \$536,973.00 1501 Recursos Federales \$0.00 \$1,493,278,00 \$1,493,278,00 \$1,493,278,00 \$0.00 \$1,493,278,00 \$0.00 \$0.00 \$1,493,278,00 \$1,493,278,00 \$0.00 1601 Recursos Estatales \$0.00 \$1,493,278.00 \$1,493,278.00 \$1,493,278.00 \$0.00 \$1,493,278.00 \$0.00 \$0.00 \$1,493,278.00 \$1,493,278.00 \$0.00 398000 Impuesto sobre nóminas y otros que se de \$3.009.671.20 \$166.314.51 \$3,175,985.71 \$3,175,985.71 \$0.00 \$3,175,985.71 \$0.00 \$0.00 \$3,175,985.71 \$3,175,985.71 \$0.00 1401 Ingresos Propios \$3,009,671.20 \$166,314.51 \$3,175,985.71 \$3,175,985.71 \$0.00 \$3,175,985.71 \$0.00 \$0.00 \$3,175,985.71 \$3,175,985.71 \$0.00 A61 Útiles escolares a estudiantes de la \$0.00 \$2,113,138.00 \$2,113,138.00 \$2,113,138.00 \$0.00 \$2,113,138.00 \$0.00 \$0.00 \$2,113,138.00 \$2,113,138.00 \$0.00 415000 Transferencias internas otorgadas a entida \$0.00 \$2.113.138.00 \$2,113,138,00 \$2,113,138,00 \$0.00 \$2,113,138.00 \$0.00 \$0.00 \$2,113,138,00 \$2.113.138.00 \$0.00 \$0.00 \$2,113,138.00 \$2,113,138.00 \$2,113,138.00 \$0.00 \$2,113,138.00 \$0.00 \$0.00 \$2,113,138.00 \$2,113,138.00 \$0.00 1601 Recursos Estatales \$132,564,134,00 \$568,691,55 \$133,132,825,55 \$0.00 \$0.00 \$0.00 \$133,132,825,55 \$133,132,825,55 \$132,441,600,74 \$132.336.600.74 \$796.224.81 SECRETARÍA ADMINISTRATIVA \$132,564,134,00 \$568,691.55 \$133,132,825.55 \$133,132,825,55 \$0.00 \$133,132,825.55 \$0.00 \$0.00 \$132,441,600.74 \$132,336,600.74 \$796,224.81 SAI Departamento de Recursos Humanos 17S Educación \$94,316.00 \$3,766.00 \$98,082.00 \$98,082.00 \$0.00 \$98,082.00 \$0.00 \$0.00 \$98,082.00 \$98,082.00 \$0.00 A51 Capacitación a servidores públicos de \$94,316.00 \$3,766.00 \$98,082.00 \$98,082.00 \$0.00 \$98,082.00 \$0.00 \$0.00 \$98,082.00 \$98,082.00 \$0.00 334000 Servicios de capacitación \$94.316.00 \$3.766.00 \$98.082.00 \$98.082.00 \$0.00 \$98.082.00 \$0.00 \$0.00 \$98.082.00 \$98.082.00 \$0.00 1401 Ingresos Propios \$94,316.00 \$3,766.00 \$98,082.00 \$98,082.00 \$0.00 \$98,082.00 \$0.00 \$0.00 \$98,082.00 \$98,082.00 \$0.00 \$94.316.00 \$3,766,00 \$98.082.00 \$98.082.00 \$0.00 \$98,082,00 \$0.00 \$0.00 \$98.082.00 \$98.082.00 \$0.00 \$3,766.00 \$98.082.00 \$98.082.00 \$0.00 \$98,082,00 \$0.00 \$0.00 \$98.082.00 \$0.00 Departamento de Recursos Humanos \$94.316.00 \$98,082,00 SAI Departamento de Soporte Técnico -\$333,587.84 \$2,239,518.32 \$511,375.57 17S Educación \$2,832,473.00 \$2,498,885.16 \$2,498,885.16 \$0.00 \$2,498,885.16 \$0.00 \$0.00 \$1,987,509.59 -\$333,587.84 -\$333.587.84 Mantenimiento a la infraestructura física \$2,832,473.00 -\$333,587.84 \$2,498,885.16 \$2,498,885.16 \$0.00 \$2,498,885.16 \$0.00 \$0.00 \$2,239,518.32 \$1,987,509.59 \$511,375.57 216000 Material de limpieza \$16,000.00 \$111,301.86 \$127,301.86 \$127,301.86 \$0.00 \$127,301.86 \$0.00 \$0.00 \$126,301.86 \$126,301.86 \$1,000.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **#BRA Go**r Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

USE SUAD Presupuesto Egresos UA_DP_PG_PY_CP_F

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido		Pagar Deuda
1401 Ingresos Propios	\$16,000.00	\$111,301.86	\$127,301.86	\$127,301.86	\$0.00	\$127,301.86	\$0.00	\$0.00	\$126,301.86	\$126,301.86	\$1,000.00
		-\$0.10									
		-\$0.10									
241000 Productos minerales no metálicos	\$2,000.00	-\$0.10	\$1,999.90	\$1,999.90	\$0.00	\$1,999.90	\$0.00	\$0.00	\$1,999.90	\$1,999.90	\$0.00
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		-\$0.10									
		-\$0.10									
1401 Ingresos Propios	\$2,000.00	-\$0.10	\$1,999.90	\$1,999.90	\$0.00	\$1,999.90	\$0.00	\$0.00	\$1,999.90	\$1,999.90	\$0.00
242000 Cemento y productos de concreto	\$5,000.00	\$4,332.32	\$9,332.32	\$9,332.32	\$0.00	\$9,332.32	\$0.00	\$0.00	\$9,332.32	\$9,332.32	\$0.00
1401 Ingresos Propios	\$5,000.00	\$4,332.32	\$9,332.32	\$9,332.32	\$0.00	\$9,332.32	\$0.00	\$0.00	\$9,332.32	\$9,332.32	\$0.00
		-\$1,000.44									
		-\$1,000.44									
243000 Cal, yeso y productos de yeso	\$5,000.00	-\$1,000.44	\$3,999.56	\$3,999.56	\$0.00	\$3,999.56	\$0.00	\$0.00	\$3,999.56	\$3,999.56	\$0.00
, ,, , ,	**,*****	* 1,222111	**,******	4-,	*****	**,******	*****	*****	**,******	**,******	*****
		-\$1,000.44									
		-\$1,000.44									
1401 Ingresos Propios	\$5,000.00	-\$1,000.44	\$3,999.56	\$3,999.56	\$0.00	\$3,999.56	\$0.00	\$0.00	\$3,999.56	\$3,999.56	\$0.00
244000 Madera y productos de madera	\$5,000.00	\$3,999.51	\$8,999.51	\$8,999.51	\$0.00	\$8,999.51	\$0.00	\$0.00	\$8,999.51	\$8,999.51	\$0.00
1401 Ingresos Propios	\$5,000.00	\$3,999.51	\$8,999.51	\$8,999.51	\$0.00	\$8,999.51	\$0.00	\$0.00	\$8,999.51	\$8,999.51	\$0.00
		-\$500.01									
		-\$500.01									
245000 Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
, p	V 1,000.00	4000.01	V.00.00	¥ 100100	V 0.00	¥ 100.00	40.00	V 0.00	¥ 100100	V.00.00	40.00
		-\$500.01									
		-\$500.01									
1401 Ingresos Propios	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
		-\$50,008.16									
		-\$50,008.16									
246000 Material eléctrico y electrónico	\$65,000.00	-\$50,008.16	\$14,991.84	\$14,991.84	\$0.00	\$14,991.84	\$0.00	\$0.00	\$14,991.84	\$14,991.84	\$0.00
, ,, ,	***************************************	****	***,******	***,******	*****	*,	*****	*****	* - 1,00 - 1.0	***,******	*****
		-\$50,008.16									
		-\$50,008.16									
1401 Ingresos Propios	\$65,000.00	-\$50,008.16	\$14,991.84	\$14,991.84	\$0.00	\$14,991.84	\$0.00	\$0.00	\$14,991.84	\$14,991.84	\$0.00
		-\$0.34									
		-\$0.34									
247000 Artículos metálicos para la construcción	\$14,150.00	-\$0.34	\$14,149.66	\$14,149.66	\$0.00	\$14,149.66	\$0.00	\$0.00	\$14,149.66	\$14,149.66	\$0.00
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		-\$0.34									
		-\$0.34									
1401 Ingresos Propios	\$14,150.00	-\$0.34	\$14,149.66	\$14,149.66	\$0.00	\$14,149.66	\$0.00	\$0.00	\$14,149.66	\$14,149.66	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BBA GO Partida
Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

DESIDENT PRESUPPRE

<u> </u>											<u> </u>
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
249000 Otros materiales y artículos de construcci	\$60,000.00	\$37,230.74	\$97,230.74	\$97,230.74	\$0.00	\$97,230.74	\$0.00	\$0.00	\$82,230.78	\$82,230.78	\$14,999.96
1401 Ingresos Propios	\$60,000.00	\$37,230.74	\$97,230.74	\$97,230.74	\$0.00	\$97,230.74	\$0.00	\$0.00	\$82,230.78	\$82,230.78	\$14,999.96
1401 lingresus Propius	ψ00,000.00	ψ31,230.14	ψ91,230.14	ψ91,230.14	ψ0.00	ψ91,230.14	ψ0.00	Ψ0.00	ψ02,230.70	ψ02,230.70	ψ14,333.30
		-\$58,386.29 -\$58,386.29									
251000 Productos químicos básicos	\$450,000.00	-\$58,386.29	\$391,613.71	\$391,613.71	\$0.00	\$391,613.71	\$0.00	\$0.00	\$391,613.71	\$280,134.72	\$111,478.99
		-\$58,386.29 -\$58,386.29									
1401 Ingresos Propios	\$450,000.00	-\$58,386.29	\$391,613.71	\$391,613.71	\$0.00	\$391,613.71	\$0.00	\$0.00	\$391,613.71	\$280,134.72	\$111,478.99
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	-\$500.01 -\$500.01 -\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
	, ,	• • • • • • • • • • • • • • • • • • • •	,	,	,			• • • • • • • • • • • • • • • • • • • •	,	,	,
		-\$500.01 -\$500.01									
1401 Ingresos Propios	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
250000 Eikana sintétiana kulan nléatiana u darius	\$46,050,00	-\$2.44 -\$2.44	\$4C 047 EC	\$4C 047 FC	¢0.00	\$46.047.EG	¢0.00	\$0.00	\$40 047 FC	\$4C 047 FC	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$16,050.00	-\$2.44	\$16,047.56	\$16,047.56	\$0.00	\$16,047.56	\$0.00	\$0.00	\$16,047.56	\$16,047.56	\$0.00
1401 Ingresos Propios	\$16,050.00	- \$2.44 - \$2.44 - \$ 2.44	\$16,047.56	\$16,047.56	\$0.00	\$16,047.56	\$0.00	\$0.00	\$16,047.56	\$16,047.56	\$0.00
og. sossoop.ss	* ,		* ,	***,*******	*****	* ,	*****	*****	* ,	* ,	*****
259000 Otros productos químicos	\$1,000.00	-\$500.01 -\$500.01 -\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
255000 Otros productos quinicos	φ1,000.00	-\$500.01	# 433.33	\$433.33	φυ.υυ	\$433.33	φυ.υυ	\$0.00	\$433.33	\$433.33	φυ.υυ
1401 Ingresos Propios	\$1,000.00	-\$500.01 -\$500.01 -\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
		-\$1,642.91									
		-\$1,642.91									
261000 Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,642.91	\$8,357.09	\$8,357.09	\$0.00	\$8,357.09	\$0.00	\$0.00	\$8,357.09	\$8,357.09	\$0.00
		-\$1,642.91 -\$1,642.91									
1401 Ingresos Propios	\$10,000.00	-\$1,642.91	\$8,357.09	\$8,357.09	\$0.00	\$8,357.09	\$0.00	\$0.00	\$8,357.09	\$8,357.09	\$0.00
291000 Herramientas menores	\$10,000.00	\$33,552.52	\$43,552.52	\$43,552.52	\$0.00	\$43,552.52	\$0.00	\$0.00	\$27,552.64	\$27,552.64	\$15,999.88
1401 Ingresos Propios	\$10,000.00	\$33,552.52	\$43,552.52	\$43,552.52	\$0.00	\$43,552.52	\$0.00	\$0.00	\$27,552.64	\$27,552.64	\$15,999.88
		\$14,877.44	\$26,877.44	\$26,877.44		\$26,877.44	\$0.00	\$0.00	\$11,878.64	\$11,878.64	\$14,998.80
292000 Refacciones y accesorios menores de edi	\$12,000.00	φ14,0//.44	φ ∠0 ,0 <i>11</i> .44	₹20,077.44	\$0.00	φ ∠ 0,0//.44	φυ.υ0	φυ.υυ	φι1,0/0.04	φιι,0/0.04	φ 14,330.0U





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **#BRA Go**r Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
1401 Ingresos Propios	\$12,000.00	\$14,877.44	\$26,877.44	\$26,877.44	\$0.00	\$26,877.44	\$0.00	\$0.00	\$11,878.64	\$11,878.64	\$14,998.80
		-\$2,000.16									
		-\$2,000.16									
293000 Refacciones y accesorios menores de mo	\$4,000.00	-\$2,000.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$0.00	\$0.00	\$1,999.84	\$1,999.84	\$0.00
,	, ,	. ,	, ,	, ,	,	, ,		,	, ,	, ,	•••
		-\$2,000.16									
		-\$2,000.16									
1401 Ingresos Propios	\$4,000.00	-\$2,000.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$0.00	\$0.00	\$1,999.84	\$1,999.84	\$0.00
294000 Refacciones y accesorios menores de equ	\$30,000.00	\$5,895.90	\$35,895.90	\$35,895.90	\$0.00	\$35,895.90	\$0.00	\$0.00	\$35,895.90	\$35,895.90	\$0.00
1401 Ingresos Propios	\$30,000.00	\$5,895.90	\$35,895.90	\$35,895.90	\$0.00	\$35,895.90	\$0.00	\$0.00	\$35,895.90	\$35,895.90	\$0.00
		-\$2,000.00									
		-\$2,000.00									
295000 Refacciones y accesorios menores de equ	\$4,000.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
233000 Relacciones y accesorios menores de equ	ψ+,000.00	-φ2,000.00	Ψ2,000.00	Ψ2,000.00	ψ0.00	Ψ2,000.00	Ψ0.00	ψ0.00	Ψ2,000.00	Ψ2,000.00	ψ0.00
		-\$2,000.00									
		-\$2,000.00									
1401 Ingresos Propios	\$4,000.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
		-\$12,534.56									
access Buffered and the control of t	445.000.00	-\$12,534.56	00 405 44	20.405.44	**	00 405 44		**	00.407.44	00 405 44	***
296000 Refacciones y accesorios menores de equ	\$15,000.00	-\$12,534.56	\$2,465.44	\$2,465.44	\$0.00	\$2,465.44	\$0.00	\$0.00	\$2,465.44	\$2,465.44	\$0.00
		-\$12,534.56									
		-\$12,534.56									
1401 Ingresos Propios	\$15,000.00	-\$12,534.56	\$2,465.44	\$2,465.44	\$0.00	\$2,465.44	\$0.00	\$0.00	\$2,465.44	\$2,465.44	\$0.00
298000 Refacciones y accesorios menores de ma	\$12,000.00	\$14,573.00	\$26,573.00	\$26,573.00	\$0.00	\$26,573.00	\$0.00	\$0.00	\$13,484.00	\$13,484.00	\$13,089.00
1401 Ingresos Propios	\$12,000.00	\$14,573.00	\$26,573.00	\$26,573.00	\$0.00	\$26,573.00	\$0.00	\$0.00	\$13,484.00	\$13,484.00	\$13,089.00
•											
		-\$167,040.00									
		-\$167,040.00									
322000 Arrendamiento de edificios	\$389,760.00	-\$167,040.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
		-\$167,040.00									
		-\$167,040.00									
1401 Ingresos Propios	\$389,760.00	-\$167,040.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
1101 Iligiococ i Topico	φοσος, σοισο	ψ.σ.,σ.σ.σσ	Ψ222,120.00	Ψ222,120.00	ψ0.00	4222,120.00	ψ0.00	ψο.σσ	Ψ222,120.00	Ψ222,120.00	ψ0.00
		-\$53,000.00									
		-\$53,000.00									
326000 Arrendamiento de maquinaria, otros equir	\$60,000.00	-\$53,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
		-\$53,000.00									
		-\$53,000.00 -\$53,000.00									
1401 Ingresos Propios	\$60,000.00	-\$53,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
1401 IIIgresus Flupius	φου,υυυ.υυ	-φυυ,ουυ.ου	ψ1,000.00	Ψ1,000.00	φυ.υυ	Ψ1,000.00	φυ.υυ	φυ.υυ	Ψ1,000.00	Ψ1,000.00	φυ.υυ





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del ##B#4.@or Partida

Del 01/ene./2021 Al 31/dic./2021

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
332000 Servicios de diseño, arquitectura, ingenie	\$0.00	\$46,607.80	\$46,607.80	\$46,607.80	\$0.00	\$46,607.80	\$0.00	\$0.00	\$46,607.80	\$46,607.80	\$0.00
1401 Ingresos Propios	\$0.00	\$46,607.80	\$46,607.80	\$46,607.80	\$0.00	\$46,607.80	\$0.00	\$0.00	\$46,607.80	\$46,607.80	\$0.00
351000 Conservación y mantenimiento menor de	\$120,500.00	\$89,853.54	\$210,353.54	\$210,353.54	\$0.00	\$210,353.54	\$0.00	\$0.00	\$210,353.54	\$210,353.54	\$0.00
1401 Ingresos Propios	\$120,500.00	\$89,853.54	\$210,353.54	\$210,353.54	\$0.00	\$210,353.54	\$0.00	\$0.00	\$210,353.54	\$210,353.54	\$0.00
		-\$48,408.04									
		-\$48,408.04									
352000 Instalación, reparación y mantenimiento d	\$80,407.00	-\$48,408.04	\$31,998.96	\$31,998.96	\$0.00	\$31,998.96	\$0.00	\$0.00	\$31,998.96	\$23,999.22	\$7,999.74
		-\$48,408.04									
		-\$48,408.04									
1401 Ingresos Propios	\$80,407.00	-\$48,408.04	\$31,998.96	\$31,998.96	\$0.00	\$31,998.96	\$0.00	\$0.00	\$31,998.96	\$23,999.22	\$7,999.74
353000 Instalación, reparación y mantenimiento d	\$12,000.00	\$40,318.80	\$52,318.80	\$52,318.80	\$0.00	\$52,318.80	\$0.00	\$0.00	\$11,753.60	\$11,753.60	\$40,565.20
1401 Ingresos Propios	\$12,000.00	\$40,318.80	\$52,318.80	\$52,318.80	\$0.00	\$52,318.80	\$0.00	\$0.00	\$11,753.60	\$11,753.60	\$40,565.20
354000 Instalación, reparación y mantenimiento d	\$45,000.00	\$2,466.00	\$47,466.00	\$47,466.00	\$0.00	\$47,466.00	\$0.00	\$0.00	\$17,456.00	\$17,456.00	\$30,010.00
1401 Ingresos Propios	\$45,000.00	\$2,466.00	\$47,466.00	\$47,466.00	\$0.00	\$47,466.00	\$0.00	\$0.00	\$17,456.00	\$17,456.00	\$30,010.00
		-\$48,832.17									
		-\$48,832.17									
355000 Reparación y mantenimiento de equipo de	\$100,000.00	-\$48,832.17	\$51,167.83	\$51,167.83	\$0.00	\$51,167.83	\$0.00	\$0.00	\$51,167.83	\$51,167.83	\$0.00
		-\$48,832.17									
		-\$48,832.17									
1401 Ingresos Propios	\$100,000.00	-\$48,832.17	\$51,167.83	\$51,167.83	\$0.00	\$51,167.83	\$0.00	\$0.00	\$51,167.83	\$51,167.83	\$0.00
357000 Instalación, reparación y mantenimiento d	\$43,706.00	\$357,047.86	\$400,753.86	\$400,753.86	\$0.00	\$400,753.86	\$0.00	\$0.00	\$272,049.86	\$272,049.86	\$128,704.00
1401 Ingresos Propios	\$43,706.00	\$357,047.86	\$400,753.86	\$400,753.86	\$0.00	\$400,753.86	\$0.00	\$0.00	\$272,049.86	\$272,049.86	\$128,704.00
		-\$620,688.81									
		-\$620,688.81									
358000 Servicios de limpieza y manejo de desech	\$1,200,000.00	-\$620,688.81	\$579,311.19	\$579,311.19	\$0.00	\$579,311.19	\$0.00	\$0.00	\$579,311.19	\$446,781.19	\$132,530.00
		-\$620,688.81									
		-\$620,688.81									
1401 Ingresos Propios	\$1,200,000.00	-\$620,688.81	\$579,311.19	\$579,311.19	\$0.00	\$579,311.19	\$0.00	\$0.00	\$579,311.19	\$446,781.19	\$132,530.00
		-\$28,600.68									
		-\$28,600.68									
359000 Servicios de jardinería y fumigación	\$42,900.00	-\$28,600.68	\$14,299.32	\$14,299.32	\$0.00	\$14,299.32	\$0.00	\$0.00	\$14,299.32	\$14,299.32	\$0.00
		-\$28,600.68									
		-\$28,600.68									
1401 Ingresos Propios	\$42,900.00	-\$28,600.68	\$14,299.32	\$14,299.32	\$0.00	\$14,299.32	\$0.00	\$0.00	\$14,299.32	\$14,299.32	\$0.00
		-\$333,587.84									





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **glabita Go**r Partida Del 01/ene./2021 Al 31/dic./2021

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Ramo o Dependencia /											
Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida	,	Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
=	\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
Departamento de Soporte Técnico	\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
Departamento de Soporte Tecinico	Ψ2,002,470.00	-ψ000,007.04	Ψ2,430,003.10	Ψ2,430,000.10	ψ0.00	Ψ2,+30,000.10	ψ0.00	ψ0.00	Ψ2,200,010.02	Ψ1,307,303.03	ψο 11,070.07
=	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$0.00	\$143,938,354.34	\$0.00	\$0.00	\$140,914,911.72	\$140,555,928.12	\$3,382,426.22
Sin Ramo/Dependencia	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$0.00	\$143,938,354.34	\$0.00	\$0.00	\$140,914,911.72	\$140,555,928.12	\$3,382,426.22
SACI PE Ingeniería en Telemática											
SA(Departamento de Actividades Culturales y Deportivas											
OA Departamento de Actividades outurales y Deportivas											
17S Educación	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
		-\$48,377.61									
		-\$48,377.61									
A14 Impartición de actividades extracurriculares	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
		-\$1,500.00									
		-\$1,500.00									
253000 Medicinas y productos farmacéuticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$1,500.00									
		-\$1,500.00									
1401 Ingresos Propios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$2,500.00									
		-\$2,500.00									
254000 Materiales, accesorios y suministros médi	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$2,500.00									
		-\$2,500.00									
1401 Ingresos Propios	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$10,000.00	\$32,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29
1401 Ingresos Propios	\$10,000.00	\$32,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29
		-\$5,000.00									
		-\$5,000.00									
273000 Artículos deportivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$5,000.00									
		-\$5,000.00									
1401 Ingresos Propios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$72,168.30									





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **glabita Go**r Partida Del 01/ene./2021 Al 31/dic./2021

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /			_		Presupuesto			_			
Actividad institucional/Ōbjeto del gasto por Partida Genérica/Fuente de Financiamiento	Anrobado (B	npliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Generica/Fuente de Financiamiento	Aprobado (R	-\$72,168.30	vigente	Comprometido	Comprometer	Develigado	No Devengado	Sili Develigal	Ejercido	Payauo	Pagar Deuda
331000 Servicios legales, de contabilidad, auditor	\$77,640.00	-\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$5,471.70	\$0.00
		-\$72,168.30									
4404 1	477.040.00	-\$72,168.30	A5 474 70	A5 474 70	***	A5 474 70	***	**	05.474.70	AF 171 70	40.00
1401 Ingresos Propios	\$77,640.00	-\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$5,471.70	\$0.00
		-\$48,377.61									
		-\$48,377.61									
-	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
Departamento de Actividades Culturales	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
SA(Área de Becas											
	****		*** ***	*** ***	••••	****	***	***	***	*** ***	
17S Educación	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
		-\$263,330.00									
		-\$263,330.00									
A17 Otorgamiento de becas institucionales a	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
estudiantes de Educación Cumentes											
		-\$12,524.00									
204000 Diference and the Antonini for a standard di	£20,000,00	-\$12,524.00	£47.47C.00	£47, 470, 00	* 0.00	647 470 00	#0.00	***	£47.47C.00	£47, 470,00	***
361000 Difusión por radio, televisión y otros medi	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00
		-\$12,524.00									
		-\$12,524.00									
1401 Ingresos Propios	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00
		-\$250,806.00									
		-\$250,806.00									
442000 Becas y otras ayudas para programas de		\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00
,,,,,			. ,	, , , , , ,		, ,		• • • • •	, , ,	, ,	•
		-\$250,806.00									
		-\$250,806.00									
1401 Ingresos Propios	\$262,000.00	-\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00
		-\$263,330.00									
		-\$263,330.00									
-	\$292,000.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
Área de Becas	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
SA(Departamento de Servicios Escolares											
470 Education	¢720 000 00	£240 C47 77	¢444.050.05	6444 050 05	**	¢444 050 05	** **	***	£444 C50 O5	0444.050.05	***
17S Educación	,	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
		-\$318,647.75									

UNIVERSIDAD DE LA COMPANIA DE LA COM

Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **GENTA CO** Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones / Genérica/Fuente de Financiamiento Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Sin Devengar Pagado Pagar Deuda No Devengado **Ejercido** -\$318.647.75 Diagnóstico a aspirantes de Educación \$411,650.25 A13 \$730,298.00 -\$318,647.75 \$411,650.25 \$0.00 \$411,650.25 \$0.00 \$0.00 \$411,650.25 \$411,650.25 \$0.00 -\$0.05 -\$0.05 212000 Materiales y útiles de impresión y reprodu \$24.000.00 -\$0.05 \$23.999.95 \$23,999,95 \$0.00 \$23.999.95 \$0.00 \$0.00 \$23,999.95 \$23,999,95 \$0.00 -\$0.05 -\$0.05 1401 Ingresos Propios \$24,000.00 -\$0.05 \$23,999.95 \$23,999.95 \$0.00 \$23,999,95 \$0.00 \$0.00 \$23,999.95 \$23,999.95 \$0.00 -\$60,410.00 -\$60.410.00 \$0.00 331000 Servicios legales, de contabilidad, auditor \$117.360.00 -\$60,410.00 \$56.950.00 \$56,950.00 \$0.00 \$56,950.00 \$0.00 \$56,950.00 \$56.950.00 \$0.00 -\$60,410.00 -\$60,410.00 \$117,360.00 \$56,950.00 \$56,950.00 \$0.00 \$56,950.00 \$0.00 \$0.00 \$56,950.00 \$56,950.00 \$0.00 1401 Ingresos Propios -\$60,410.00 -\$144,040.70 -\$144,040.70 336000 Servicios de apoyo administrativo, fotoco \$196,938.00 -\$144,040.70 \$52,897.30 \$52,897.30 \$0.00 \$52,897.30 \$0.00 \$0.00 \$52,897.30 \$52,897.30 \$0.00 -\$144,040.70 -\$144,040.70 \$0.00 1401 Ingresos Propios \$196,938.00 -\$144,040.70 \$52,897.30 \$52,897.30 \$52,897.30 \$0.00 \$0.00 \$52,897.30 \$52,897.30 \$0.00 -\$114,197.00 -\$114,197.00 \$392,000.00 \$277,803.00 \$277,803.00 \$0.00 \$277,803.00 \$0.00 \$0.00 \$277,803.00 \$277,803.00 \$0.00 392000 Impuestos y derechos -\$114,197.00 -\$114.197.00 -\$114,197.00 1401 Ingresos Propios \$392,000.00 -\$114,197.00 \$277,803.00 \$277,803.00 \$0.00 \$277,803.00 \$0.00 \$0.00 \$277,803.00 \$277,803.00 \$0.00 -\$318,647.75 -\$318,647.75 \$0.00 \$0.00 \$730,298.00 -\$318,647.75 \$411,650.25 \$0.00 \$0.00 \$411,650.25 \$411,650.25 \$411,650.25 \$411,650.25 \$0.00 Departamento de Servicios Escolares \$730,298,00 -\$318,647.75 \$411,650.25 \$411,650,25 \$0.00 \$411,650.25 \$0.00 \$0.00 \$411,650.25 \$411,650.25 -\$630,355.36 -\$630,355.36 \$1,118,938.00 -\$630,355.36 \$488,582.64 \$488,582.64 \$0.00 \$488,582.64 \$0.00 \$0.00 \$470,776.35 \$470,776.35 \$17,806.29





Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) No Devengado Pagado PE Ingeniería en Telemática SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL SDI Subdirección de Calidad 17S Educación \$388,700.00 -\$137,524.00 \$251,176.00 \$251,176.00 \$0.00 \$251,176.00 \$0.00 \$0.00 \$251,176.00 \$251,176.00 \$0.00 -\$137,524.00 -\$137,524.00 Gestión de evaluaciones a la institución de \$388,700.00 -\$137,524.00 \$251,176.00 \$251,176.00 \$0.00 \$251,176.00 \$0.00 \$0.00 \$251,176.00 \$251,176.00 \$0.00 A41 -\$27,527.00 -\$27,527.00 331000 Servicios legales, de contabilidad, auditor \$242,927.00 -\$27,527.00 \$215,400.00 \$215,400.00 \$0.00 \$215,400.00 \$0.00 \$0.00 \$215,400.00 \$215,400.00 \$0.00 -\$27,527.00 -\$27,527.00 \$215,400.00 \$242,927.00 \$215,400,00 \$215,400.00 \$0.00 \$0.00 \$0.00 \$215,400,00 \$215,400.00 \$0.00 1401 Ingresos Propios -\$27,527.00 -\$109,997.00 -\$109,997.00 381000 Gastos de ceremonial \$145,773.00 -\$109,997.00 \$35,776.00 \$35,776.00 \$0.00 \$35,776.00 \$0.00 \$0.00 \$35,776.00 \$35,776.00 \$0.00 -\$109,997.00 -\$109,997.00 1401 Ingresos Propios \$145,773.00 -\$109,997.00 \$35,776.00 \$35,776.00 \$0.00 \$35,776.00 \$0.00 \$0.00 \$35,776.00 \$35,776.00 \$0.00 -\$137.524.00 -\$137,524.00 \$0.00 \$0.00 \$388,700.00 -\$137,524.00 \$251,176.00 \$251,176.00 \$0.00 \$251,176.00 \$0.00 \$251,176.00 \$251,176.00 \$0.00 Subdirección de Calidad \$388,700.00 -\$137,524.00 \$251,176.00 \$251,176.00 \$0.00 \$251,176.00 \$0.00 \$0.00 \$251,176.00 \$251,176.00 SDI Departamento de Evaluación y Estadísticas \$9,499.94 17S \$9,500.00 -\$0.06 \$9,499.94 \$9,499.94 \$0.00 \$9,499.94 \$0.00 \$0.00 \$9,499.94 \$0.00 Educación -\$0.06 -\$0.06 \$9,500.00 \$9,499.94 \$9,499.94 \$0.00 \$9,499.94 \$0.00 \$0.00 \$9,499.94 \$9,499.94 \$0.00 A42 Evaluación a docentes de Educación -\$0.06 -\$0.06 -\$0.06 \$9.500.00 \$9,499.94 \$9,499.94 \$0.00 \$0.00 \$0.00 \$9,499.94 \$9,499.94 \$0.00 211000 Materiales, útiles y equipos menores de of -\$0.06 \$9,499,94





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **#BRA Go**r Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 07:57 p. m.

HSESIAM Presupuesto Egresos UA_DP_PG_PY_CP_F

	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida	A	mpliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Fuente de Financiamiento	Aprobado (F	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$0.06									
			-\$0.06									
	1401 Ingresos Propios	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
			-\$0.06									
			-\$0.06									
	-	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
	Departamento de Evaluación y Estadístic	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
SDI Depa	artamento de Tecnologías de la Información y Comunica											
	•											
178	Educación	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
			-\$70.00									
			-\$70.00	*** ***	*** *** ***	** **	*** ***			******		
A43	Implementación de módulos de Sistemas de	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
			-\$30.00									
			-\$30.00									
	246000 Material eléctrico y electrónico	\$14,000.00	-\$30.00	\$13,970.00	\$13,970.00	\$0.00	\$13,970.00	\$0.00	\$0.00	\$13,970.00	\$13,970.00	\$0.00

			-\$30.00 -\$30.00									
	1401 Ingresos Propios	\$14,000.00	-\$30.00 -\$30.00	\$13,970.00	\$13,970.00	\$0.00	\$13,970.00	\$0.00	\$0.00	\$13,970.00	\$13,970.00	\$0.00
	1401 linglesus Plopius	φ14,000.00	-φ30.00	ψ13,970.00	ψ13,970.00	Ψ0.00	ψ13,970.00	ψ0.00	ψ0.00	ψ13,970.00	ψ13,970.00	ψ0.00
			-\$40.00									
			-\$40.00									
	294000 Refacciones y accesorios menores de equ	\$50,000.00	-\$40.00	\$49,960.00	\$49,960.00	\$0.00	\$49,960.00	\$0.00	\$0.00	\$49,960.00	\$49,960.00	\$0.00
			-\$40.00									
			-\$40.00									
	1401 Ingresos Propios	\$50,000.00	-\$40.00	\$49,960.00	\$49,960.00	\$0.00	\$49,960.00	\$0.00	\$0.00	\$49,960.00	\$49,960.00	\$0.00
			-\$70.00									
	_	******	-\$70.00	******	******	****	******	40.00	****	******	***	***
	Departemento de Tecnologías de la Infe	\$64,000.00 \$64,000.00	-\$70.00 -\$70.00	\$63,930.00 \$63,930.00	\$63,930.00 \$63,930.00	\$0.00 \$0.00	\$63,930.00 \$63,930.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63,930.00 \$63,930.00	\$63,930.00 \$63,930.00	\$0.00 \$0.00
	Departamento de Tecnologías de la Infoi	\$64,000.00	-\$70.00	ф03,930.00	Ф 63,930.00	φυ.υυ	\$65,950.00	φυ.υυ	\$0.00	ф03,930.00	\$63,930.00	φυ.υυ
			-\$137,594.06									
			-\$137,594.06									
	=	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
	SECRETARÍA DE DESARROL	\$462,200.00	\$427 FOX OF	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **#BELGO**r Partida

Del 01/ene./2021 Al 31/dic./2021

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Intestation resupuesto Egresos UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida

Genérica/Fuente de Financiamiento

Ampliaciones / Aprobado (Reducciones)

Presupuesto Vigente

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado Comprometido No Devengado

Presupuesto Sin Devengar Ejercido Pagado Pagar Deuda

	\$138,966,539.00 \$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542.92	\$0.00	\$0.00	\$141,710,294.01	\$141,351,310.41	\$3,400,232.51
Total Final	\$138,966,539.00 \$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542.92	\$0.00	\$0.00	\$141,710,294.01	\$141,351,310.41	\$3,400,232.51