

Ussr: juan

Rep: rptEstadoPresupuestoEgresosUA PG A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,40						

Utr: juan

Rep: rptEstadoPresupuestoEgresosUA PG A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
17S	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
17S	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
17S	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
17S	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
17S	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
17S	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
17S	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
17S	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
17S	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	Educación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
17S	Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
	Educación	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28			