



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Del 01/ene./2022 Al 31/mar./2022

Usr: Juan

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Fecha y 20/abr./2022

hora de Impresión 12:42 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$131,331,483.00	\$5,870,479.58	\$137,201,962.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$110,026,87...
013 Hidalgo	\$131,331,483.00	\$5,870,479.58	\$137,201,962.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$110,026,87...
2 Gasto de Capital	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,330.00
013 Hidalgo	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,330.00
	\$133,006,813.00	\$5,870,479.58	\$138,877,292.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$111,702,20...
Sin Ramo/Dependencia	\$133,006,813.00	\$5,870,479.58	\$138,877,292.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$111,702,20...
PE Ingeniería en Telemática								
1 Gasto Corriente	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$1,428,590.05
013 Hidalgo	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$1,428,590.05
	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$1,428,590.05
PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$1,428,590.05
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,000.00
013 Hidalgo	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,000.00
	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,000.00
SECRETARÍA DE DESARROLLO INSTITU	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,000.00
	\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$27,346,926.17	\$27,346,926.17	\$27,346,926.17	\$27,346,926.17	\$113,940,79...
Total	\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$27,346,926.17	\$27,346,926.17	\$27,346,926.17	\$27,346,926.17	\$113,940,79...