



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Basacço**r Partida

Dél 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Presupuesto Cuentas por Ampliaciones / Vigente Comprometer Sin Devengar Eiercido Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Comprometido Devengado No Devengado Pagado Sin Ramo/Dependencia DC! Subdirección de Comunicación Social 17S Educación \$30.016.00 \$0.00 \$30.016.00 \$22,437,56 \$7,578.44 \$22,437,56 \$0.00 \$7,578.44 \$22,437,56 \$22,437,56 \$0.00 A22 Difusión institucional de Educación Superior \$30.016.00 \$0.00 \$30.016.00 \$22,437,56 \$7.578.44 \$22,437,56 \$0.00 \$7.578.44 \$22,437,56 \$22,437,56 \$0.00 -\$1,729.56 -\$1,729.56 \$15,000.00 \$13,270.44 \$13,200,00 \$70.44 \$13,200,00 \$0.00 \$70.44 \$13,200,00 \$13,200,00 \$0.00 361000 Difusión por radio, televisión y otros medi -\$1.729.56 -\$1,729.56 -\$1,729,56 013 Hidalgo \$15,000.00 -\$1,729.56 \$13,270.44 \$13,200.00 \$70.44 \$13,200.00 \$0.00 \$70.44 \$13,200.00 \$13,200.00 \$0.00 362000 Difusión por radio, televisión y otros medi \$15,016.00 \$1,729.56 \$16,745.56 \$9,237.56 \$7,508.00 \$9,237.56 \$0.00 \$7,508.00 \$9,237.56 \$9,237.56 \$0.00 \$9,237.56 013 Hidalgo \$15,016.00 \$1,729.56 \$16,745.56 \$9,237.56 \$7,508.00 \$9,237.56 \$0.00 \$7,508.00 \$9,237.56 \$0.00 \$30,016,00 \$0.00 \$30.016.00 \$22,437,56 \$7.578.44 \$22,437,56 \$0.00 \$7.578.44 \$22,437,56 \$22,437,56 \$0.00 Subdirección de Comunicación Social \$30,016.00 \$0.00 \$30,016.00 \$22,437.56 \$7,578.44 \$22,437.56 \$0.00 \$7,578.44 \$22,437.56 \$22,437.56 \$0.00 DC: Vinculación y Extensión 17S Educación \$201,907.00 \$0.00 \$201,907.00 \$154,800.00 \$47,107.00 \$154,800.00 \$0.00 \$47,107.00 \$154,800.00 \$154,800.00 \$0.00 A21 \$201,907.00 \$0.00 \$201,907.00 \$154,800.00 \$47,107.00 \$154,800.00 \$0.00 \$47,107.00 \$154,800.00 \$154,800.00 \$0.00 Otorgamiento de servicios de educación 216000 Material de limpieza \$2,070.00 \$0.00 \$2,070.00 \$0.00 \$2,070.00 \$0.00 \$0.00 \$2,070.00 \$0.00 \$0.00 \$0.00 \$2,070.00 \$0.00 \$2,070.00 \$0.00 \$2,070.00 \$0.00 \$0.00 \$2,070.00 \$0.00 \$0.00 \$0.00 013 Hidalgo 222000 Productos alimenticios para animales \$179,837.00 \$0.00 \$179,837.00 \$134,800.00 \$45,037.00 \$134,800.00 \$0.00 \$45,037.00 \$134,800.00 \$134,800.00 \$0.00 Hidalgo \$179,837.00 \$0.00 \$179,837.00 \$134,800.00 \$45,037.00 \$134,800.00 \$0.00 \$45,037.00 \$134,800.00 \$134,800.00 \$0.00 231000 Productos alimenticios, agropecuarios y f \$12,000.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 013 Hidalgo \$12,000.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 253000 Medicinas y productos farmacéuticos \$6,000.00 \$0.00 \$6,000.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$0.00 \$6,000.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$0.00 013 Hidalgo \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$6,000.00 254000 Materiales, accesorios y suministros médi \$2,000.00 \$0.00 \$2,000.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$2,000.00 \$2,000.00 \$0.00 \$2,000.00 \$2,000.00 013 Hidalgo \$0.00 \$0.00 \$0.00 \$201,907.00 \$0.00 \$201,907.00 \$154,800.00 \$47,107.00 \$154,800,00 \$0.00 \$47,107.00 \$154,800.00 \$154.800.00 \$0.00 \$0.00 Vinculación y Extensión \$201,907,00 \$0.00 \$201,907.00 \$154,800,00 \$47,107.00 \$154,800,00 \$0.00 \$47,107,00 \$154,800,00 \$154,800.00 DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO 17S \$0.00 \$712,000.00 \$255,579.86 \$456,420.14 \$255,579.86 \$0.00 \$456,420.14 \$255,579.86 \$255,579.86 \$0.00 Educación \$712,000.00 \$700,000.00 \$255.579.86 \$444,420,14 \$255.579.86 \$444,420.14 \$255.579.86 \$255,579.86 A31 Realización de productos de investigaciones \$700.000.00 \$0.00 \$0.00 \$0.00 211000 Materiales, útiles y equipos menores de of \$6,500.00 \$0.00 \$6,500.00 \$0.00 \$6.500.00 \$0.00 \$0.00 \$6.500.00 \$0.00 \$0.00 \$0.00 \$6,500.00 \$6,500.00 \$0.00 \$6,500.00 \$0.00 \$0.00 \$6,500.00 \$0.00 \$0.00 \$0.00 013 Hidalgo \$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

HSE SHARD Presupuesto Egresos UA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
	216000 Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$1,999.72	\$0.28	\$1,999.72	\$0.00	\$0.28	\$1,999.72	\$1,999.72	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$1,999.72	\$0.28	\$1,999.72	\$0.00	\$0.28	\$1,999.72	\$1,999.72	\$0.00
	246000 Material eléctrico y electrónico	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$54,000.00	\$0.00	\$54,000.00	\$20,679.00	\$33,321.00	\$20,679.00	\$0.00	\$33,321.00	\$20,679.00	\$20,679.00	\$0.00
	013 Hidalgo	\$54,000.00	\$0.00	\$54,000.00	\$20,679.00	\$33,321.00	\$20,679.00	\$0.00	\$33,321.00	\$20,679.00	\$20,679.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$54,000.00	\$0.00	\$54,000.00	\$26,230.38	\$27,769.62	\$26,230.38	\$0.00	\$27,769.62	\$26,230.38	\$26,230.38	\$0.00
	013 Hidalgo	\$54,000.00	\$0.00	\$54,000.00	\$26,230.38	\$27,769.62	\$26,230.38	\$0.00	\$27,769.62	\$26,230.38	\$26,230.38	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$210,000.00	\$0.00	\$210,000.00	\$101,199.98	\$108,800.02	\$101,199.98	\$0.00	\$108,800.02	\$101,199.98	\$101,199.98	\$0.00
	013 Hidalgo	\$210,000.00	\$0.00	\$210,000.00	\$101,199.98	\$108,800.02	\$101,199.98	\$0.00	\$108,800.02	\$101,199.98	\$101,199.98	\$0.00
	334000 Servicios de capacitación	\$204,000.00	\$0.00	\$204,000.00	\$71,643.30	\$132,356.70	\$71,643.30	\$0.00	\$132,356.70	\$71,643.30	\$71,643.30	\$0.00
	013 Hidalgo	\$204,000.00	\$0.00	\$204,000.00	\$71,643.30	\$132,356.70	\$71,643.30	\$0.00	\$132,356.70	\$71,643.30	\$71,643.30	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$88,000.00	\$0.00	\$88,000.00	\$33,827.48	\$54,172.52	\$33,827.48	\$0.00	\$54,172.52	\$33,827.48	\$33,827.48	\$0.00
	013 Hidalgo	\$88,000.00	\$0.00	\$88,000.00	\$33,827.48	\$54,172.52	\$33,827.48	\$0.00	\$54,172.52	\$33,827.48	\$33,827.48	\$0.00
A32	Desarrollo de proyectos de investigación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
		\$712,000.00	\$0.00	\$712,000.00	\$255,579.86	\$456,420.14	\$255,579.86	\$0.00	\$456,420.14	\$255,579.86	\$255,579.86	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$712,000.00	\$0.00	\$712,000.00	\$255,579.86	\$456,420.14	\$255,579.86	\$0.00	\$456,420.14	\$255,579.86	\$255,579.86	\$0.00
DVI Depa	rtamento de Vinculación y Extensión											
178	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Vinculación y Extensió	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SA(SECF	RETARÍA ACADÉMICA											
178	Educación	\$930,555.00	\$3,441,128.93	\$4,371,683.93	\$2,104,242.71	\$2,267,441.22	\$2,104,242.71	\$0.00	\$2,267,441.22	\$2,104,242.71	\$2,104,242.71	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
	415000 Transferencias internas otorgadas a entid	\$0.00 \$	3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
	013 Hidalgo	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
A12	Aprobación de adecuaciones curriculares de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Drogunuosto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	An Aprobado (R	npliaciones / educciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A16 Capacitación del personal docente de	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
A18 Distribución de material didáctico a docentes	\$857,055.00	\$0.00	\$857,055.00	\$383,505.41	\$473,549.59	\$383,505.41	\$0.00	\$473,549.59	\$383,505.41	\$383,505.41	\$0.00
211000 Materiales, útiles y equipos menores de o	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
235000 Productos químicos, farmacéuticos y de la	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
013 Hidalgo	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
246000 Material eléctrico y electrónico	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$39,302.27	\$10,697.73	\$39,302.27	\$0.00	\$10,697.73	\$39,302.27	\$39,302.27	\$0.00
013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$39,302.27	\$10,697.73	\$39,302.27	\$0.00	\$10,697.73	\$39,302.27	\$39,302.27	\$0.00
254000 Materiales, accesorios y suministros médi	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00
013 Hidalgo	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00
	\$930,555.00 \$3	<u> </u>	\$4,371,683.93	\$2,104,242.71	\$2,267,441.22	\$2,104,242.71	\$0.00	\$2,267,441.22	\$2,104,242.71	\$2,104,242.71	\$0.00
SECRETARÍA ACADÉMICA	\$930,555.00 \$	3,441,128.93	\$4,371,683.93	\$2,104,242.71	\$2,267,441.22	\$2,104,242.71	\$0.00	\$2,267,441.22	\$2,104,242.71	\$2,104,242.71	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

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Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
178	Educación	\$127,498,192.00	\$2,977,890.00	\$130,476,082.00	\$78,530,865.62	\$51,945,216.38	\$78,530,354.62	\$511.00	\$51,945,727.38	\$78,530,354.62	\$78,530,354.62	\$0.00
A54	Distribución de mobiliario y equipo en	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
	515000 Equipo de computo y de tecnología de la i	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
	013 Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
	569000 Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
	013 Hidalgo	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
	597000 Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
	013 Hidalgo	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
A55	Administración de los recursos humanos,	\$126,762,192.00	\$2,977,890.00	\$129,740,082.00	\$78,332,097.62	\$51,407,984.38	\$78,331,586.62	\$511.00	\$51,408,495.38	\$78,331,586.62	\$78,331,586.62	\$0.00
	113000 Sueldos base al personal permanente	\$75,596,614.00	\$0.00	\$75,596,614.00	\$55,833,128.67	\$19,763,485.33	\$55,833,128.67	\$0.00	\$19,763,485.33	\$55,833,128.67	\$55,833,128.67	\$0.00
	013 Hidalgo	\$75,596,614.00	\$0.00	\$75,596,614.00	\$55,833,128.67	\$19,763,485.33	\$55,833,128.67	\$0.00	\$19,763,485.33	\$55,833,128.67	\$55,833,128.67	\$0.00
	121000 Honorarios asimilables a salarios	\$4,840,032.00	\$0.00	\$4,840,032.00	\$3,035,897.88	\$1,804,134.12	\$3,035,897.88	\$0.00	\$1,804,134.12	\$3,035,897.88	\$3,035,897.88	\$0.00
	013 Hidalgo	\$4,840,032.00	\$0.00	\$4,840,032.00	\$3,035,897.88	\$1,804,134.12	\$3,035,897.88	\$0.00	\$1,804,134.12	\$3,035,897.88	\$3,035,897.88	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$19,885,728.00	\$0.00	\$19,885,728.00	\$3,151,509.06	\$16,734,218.94	\$3,151,509.06	\$0.00	\$16,734,218.94	\$3,151,509.06	\$3,151,509.06	\$0.00
	013 Hidalgo	\$19,885,728.00	\$0.00	\$19,885,728.00	\$3,151,509.06	\$16,734,218.94	\$3,151,509.06	\$0.00	\$16,734,218.94	\$3,151,509.06	\$3,151,509.06	\$0.00
	141000 Aportaciones de seguridad social	\$10,115,240.00	\$0.00	\$10,115,240.00	\$7,519,859.07	\$2,595,380.93	\$7,519,859.07	\$0.00	\$2,595,380.93	\$7,519,859.07	\$7,519,859.07	\$0.00
	013 Hidalgo	\$10,115,240.00	\$0.00	\$10,115,240.00	\$7,519,859.07	\$2,595,380.93	\$7,519,859.07	\$0.00	\$2,595,380.93	\$7,519,859.07	\$7,519,859.07	\$0.00
	142000 Aportaciones a fondos de vivienda	\$3,740,188.00	\$0.00	\$3,740,188.00	\$2,738,714.42	\$1,001,473.58	\$2,738,714.42	\$0.00	\$1,001,473.58	\$2,738,714.42	\$2,738,714.42	\$0.00
	013 Hidalgo	\$3,740,188.00	\$0.00	\$3,740,188.00	\$2,738,714.42	\$1,001,473.58	\$2,738,714.42	\$0.00	\$1,001,473.58	\$2,738,714.42	\$2,738,714.42	\$0.00
	143000 Aportaciones al sistema para el retiro	\$1,620,632.00	\$0.00	\$1,620,632.00	\$1,095,485.78	\$525,146.22	\$1,095,485.78	\$0.00	\$525,146.22	\$1,095,485.78	\$1,095,485.78	\$0.00
	013 Hidalgo	\$1,620,632.00	\$0.00	\$1,620,632.00	\$1,095,485.78	\$525,146.22	\$1,095,485.78	\$0.00	\$525,146.22	\$1,095,485.78	\$1,095,485.78	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$33,500.00	\$0.00	\$33,500.00	\$10,999.41	\$22,500.59	\$10,999.41	\$0.00	\$22,500.59	\$10,999.41	\$10,999.41	\$0.00
	013 Hidalgo	\$33,500.00	\$0.00	\$33,500.00	\$10,999.41	\$22,500.59	\$10,999.41	\$0.00	\$22,500.59	\$10,999.41	\$10,999.41	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$50,000.00	\$0.00	\$50,000.00	\$29,899.15	\$20,100.85	\$29,899.15	\$0.00	\$20,100.85	\$29,899.15	\$29,899.15	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$29,899.15	\$20,100.85	\$29,899.15	\$0.00	\$20,100.85	\$29,899.15	\$29,899.15	\$0.00
	253000 Medicinas y productos farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	261000 Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
			-\$416,462.21									
			-\$416,462.21									
	311000 Energía eléctrica	\$1.540.000.00	-\$416,462.21	\$1,123,537.79	\$715,844.00	\$407.693.79	\$715,792.00	\$52.00	\$407.745.79	\$715,792.00	\$715,792.00	\$0.00
	g	* -, - ,-	-\$416,462.21	*-,,	***************************************	, ,	******	**=	* ,	*,	************	*****
			-\$416,462.21									
	013 Hidalgo	\$1,540,000.00	-\$416,462.21	\$1,123,537.79	\$715,844.00	\$407,693.79	\$715,792.00	\$52.00	\$407,745.79	\$715,792.00	\$715,792.00	\$0.00
	313000 Agua	\$84,844.00	\$42,796.89	\$127,640.89	\$73,958.29	\$53,682.60	\$73,898.29	\$60.00	\$53,742.60	\$73,898.29	\$73,898.29	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica	Aprobado \$84,844.00	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda \$0.00
013 Hidalgo	\$84,844.00	\$42,796.89	\$127,640.89	\$73,958.29	\$53,682.60	\$73,898.29	\$60.00	\$53,742.60	\$73,898.29	\$73,898.29	\$0.00
		-\$13,996.00									
		-\$13,996.00									
314000 Telefonía tradicional	\$883,200.00	-\$13,996.00	\$869,204.00	\$548,874.44	\$320,329.56	\$548,475.44	\$399.00	\$320,728.56	\$548,475.44	\$548,475.44	\$0.00
		-\$13,996.00 -\$13,996.00									
013 Hidalgo	\$883,200.00	-\$13,996.00 -\$13,996.00	\$869,204.00	\$548,874.44	\$320,329.56	\$548,475.44	\$399.00	\$320,728.56	\$548,475.44	\$548,475.44	\$0.00
013 Flidaly0	φοου,200.00	-φ13,990.00	φου9,204.00	ф340,074.44	φ320,329.30	φ346,475.44	φ399.00	φ320,726.30	φ340,473.44	φυ40,475.44	φυ.υυ
		-\$3,480.00									
		-\$3,480.00									
317000 Servicios de acceso de Internet, redes y p	\$30,450.00	-\$3,480.00	\$26,970.00	\$11,600.00	\$15,370.00	\$11,600.00	\$0.00	\$15,370.00	\$11,600.00	\$11,600.00	\$0.00
		-\$3,480.00									
		-\$3,480.00									
013 Hidalgo	\$30,450.00	-\$3,480.00	\$26,970.00	\$11,600.00	\$15,370.00	\$11,600.00	\$0.00	\$15,370.00	\$11,600.00	\$11,600.00	\$0.00
318000 Servicios postales y telegráficos	\$9,570.00	\$156.81	\$9,726.81	\$3,184.28	\$6,542.53	\$3,184.28	\$0.00	\$6,542.53	\$3,184.28	\$3,184.28	\$0.00
013 Hidalgo	\$9,570.00	\$156.81	\$9,726.81	\$3,184.28	\$6,542.53	\$3,184.28	\$0.00	\$6,542.53	\$3,184.28	\$3,184.28	\$0.00
323000 Arrendamiento de mobiliario y equipo de a	\$45,000.00	\$0.00	\$45,000.00	\$25,570.88	\$19,429.12	\$25,570.88	\$0.00	\$19,429.12	\$25,570.88	\$25,570.88	\$0.00
013 Hidalgo	\$45,000.00	\$0.00	\$45,000.00	\$25,570.88	\$19,429.12	\$25,570.88	\$0.00	\$19,429.12	\$25,570.88	\$25,570.88	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$201,000.00	\$3,480.00	\$204,480.00	\$38,280.00	\$166,200.00	\$38,280.00	\$0.00	\$166,200.00	\$38,280.00	\$38,280.00	\$0.00
013 Hidalgo	\$201,000.00	\$3,480.00	\$204,480.00	\$38,280.00	\$166,200.00	\$38,280.00	\$0.00	\$166,200.00	\$38,280.00	\$38,280.00	\$0.00
Č											
		-\$5,841.00									
		-\$5,841.00	******								
336000 Servicios de apoyo administrativo, fotoco	\$100,000.00	-\$5,841.00	\$94,159.00	\$3,666.80	\$90,492.20	\$3,666.80	\$0.00	\$90,492.20	\$3,666.80	\$3,666.80	\$0.00
		-\$5,841.00									
		-\$5,841.00									
013 Hidalgo	\$100,000.00	-\$5,841.00	\$94,159.00	\$3,666.80	\$90,492.20	\$3,666.80	\$0.00	\$90,492.20	\$3,666.80	\$3,666.80	\$0.00
338000 Servicios de vigilancia	\$1,419,996.00	\$347,312.32	\$1,767,308.32	\$1,324,352.32	\$442,956.00	\$1,324,352.32	\$0.00	\$442,956.00	\$1,324,352.32	\$1,324,352.32	\$0.00
013 Hidalgo	\$1,419,996.00	\$347,312.32	\$1,767,308.32	\$1,324,352.32	\$442,956.00	\$1,324,352.32	\$0.00	\$442,956.00	\$1,324,352.32	\$1,324,352.32	\$0.00
341000 Servicios financieros y bancarios	\$7,200.00	\$8,000.00	\$15,200.00	\$11,116.59	\$4,083.41	\$11,116.59	\$0.00	\$4,083.41	\$11,116.59	\$11,116.59	\$0.00
013 Hidalgo	\$7,200.00	\$8,000.00	\$15,200.00	\$11,116.59	\$4,083.41	\$11,116.59	\$0.00	\$4,083.41	\$11,116.59	\$11,116.59	\$0.00
		-\$73,664.96									
		-\$73,664.96									
345000 Seguro de bienes patrimoniales	\$415,700.00	-\$73,664.96	\$342,035.04	\$112,641.07	\$229,393.97	\$112,641.07	\$0.00	\$229,393.97	\$112,641.07	\$112,641.07	\$0.00
545555 Coguro do Sionos parimoniarios	4 10,7 00.00	ψ1 0,00 1 .00	ψ0-12,000.0-1	ψ11 2 ,041101	Ψ220,000.01	ψ11 <u>2,</u> 041.01	ψ0.00	4220,000.01	ψ112,0±1107	ψ112,041101	ψ0.00
		-\$73,664.96									
		-\$73,664.96									
013 Hidalgo	\$415,700.00	-\$73,664.96	\$342,035.04	\$112,641.07	\$229,393.97	\$112,641.07	\$0.00	\$229,393.97	\$112,641.07	\$112,641.07	\$0.00
361000 Difusión por radio, televisión y otros medi	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

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•	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00
	372000 Pasajes terrestres	\$44,000.00	\$0.00	\$44,000.00	\$240.00	\$43,760.00	\$240.00	\$0.00	\$43,760.00	\$240.00	\$240.00	\$0.00
	013 Hidalgo	\$44,000.00	\$0.00	\$44,000.00	\$240.00	\$43,760.00	\$240.00	\$0.00	\$43,760.00	\$240.00	\$240.00	\$0.00
	·		-\$10,418.85 -\$10,418.85									
	375000 Viáticos en el país	\$85,910.00	-\$10,418.85 -\$10,418.85 -\$10,418.85	\$75,491.15	\$18,695.30	\$56,795.85	\$18,695.30	\$0.00	\$56,795.85	\$18,695.30	\$18,695.30	\$0.00
	013 Hidalgo	\$85,910.00	-\$10,418.85	\$75,491.15	\$18,695.30	\$56,795.85	\$18,695.30	\$0.00	\$56,795.85	\$18,695.30	\$18,695.30	\$0.00
	381000 Gastos de ceremonial	\$10,000.00	\$49,155.96	\$59,155.96	\$55,030.16	\$4,125.80	\$55,030.16	\$0.00	\$4,125.80	\$55,030.16	\$55,030.16	\$0.00
	013 Hidalgo	\$10,000.00	\$49,155.96	\$59,155.96	\$55,030.16	\$4,125.80	\$55,030.16	\$0.00	\$4,125.80	\$55,030.16	\$55,030.16	\$0.00
	382000 Gastos de orden social y cultural	\$50,000.00	\$10,062.00	\$60,062.00	\$42,496.08	\$17,565.92	\$42,496.08	\$0.00	\$17,565.92	\$42,496.08	\$42,496.08	\$0.00
	013 Hidalgo	\$50,000.00	\$10,062.00	\$60,062.00	\$42,496.08	\$17,565.92	\$42,496.08	\$0.00	\$17,565.92	\$42,496.08	\$42,496.08	\$0.00
	392000 Impuestos y derechos	\$2,820,144.80	\$3,024,658.04	\$5,844,802.84	\$53,834.92	\$5,790,967.92	\$53,834.92	\$0.00	\$5,790,967.92	\$53,834.92	\$53,834.92	\$0.00
	013 Hidalgo	\$2,820,144.80	\$3,024,658.04	\$5,844,802.84	\$53,834.92	\$5,790,967.92	\$53,834.92	\$0.00	\$5,790,967.92	\$53,834.92	\$53,834.92	\$0.00
	398000 Impuesto sobre nóminas y otros que se de	\$3,009,671.20	\$0.00	\$3,009,671.20	\$1,861,088.05	\$1,148,583.15	\$1,861,088.05	\$0.00	\$1,148,583.15	\$1,861,088.05	\$1,861,088.05	\$0.00
	013 Hidalgo	\$3,009,671.20	\$0.00	\$3,009,671.20	\$1,861,088.05	\$1,148,583.15	\$1,861,088.05	\$0.00	\$1,148,583.15	\$1,861,088.05	\$1,861,088.05	\$0.00
	=	\$127,498,192.00	\$2,977,890.00	\$130,476,082.00	\$78,530,865.62	\$51,945,216.38	\$78,530,354.62	\$511.00	\$51,945,727.38	\$78,530,354.62	\$78,530,354.62	\$0.00
	SECRETARÍA ADMINISTRATIVA	\$127,498,192.00	\$2,977,890.00	\$130,476,082.00	\$78,530,865.62	\$51,945,216.38	\$78,530,354.62	\$511.00	\$51,945,727.38	\$78,530,354.62	\$78,530,354.62	\$0.00
SAI Depa	artamento de Recursos Humanos											
178	Educación	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
A51	Capacitación a servidores públicos de	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
	334000 Servicios de capacitación	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
	013 Hidalgo	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
	=	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
	Departamento de Recursos Humanos	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
SAI Depa	artamento de Soporte Técnico											
17S	Educación	\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74
A53	Mantenimiento a la infraestructura física	\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74
	216000 Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$8,996.12	\$7,003.88	\$8,996.12	\$0.00	\$7,003.88	\$8,996.12	\$8,996.12	\$0.00
	013 Hidalgo	\$16,000.00	\$0.00	\$16,000.00	\$8,996.12	\$7,003.88	\$8,996.12	\$0.00	\$7,003.88	\$8,996.12	\$8,996.12	\$0.00
	241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,999.90	\$0.10	\$1,999.90	\$0.00	\$0.10	\$1,999.90	\$1,999.90	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$1,999.90	\$0.10	\$1,999.90	\$0.00	\$0.10	\$1,999.90	\$1,999.90	\$0.00
	242000 Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$3,496.36	\$1,503.64	\$3,496.36	\$0.00	\$1,503.64	\$3,496.36	\$3,496.36	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$3,496.36	\$1,503.64	\$3,496.36	\$0.00	\$1,503.64	\$3,496.36	\$3,496.36	\$0.00
	243000 Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$2,499.68	\$2,500.32	\$2,499.68	\$0.00	\$2,500.32	\$2,499.68	\$2,499.68	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$2,499.68	\$2,500.32	\$2,499.68	\$0.00	\$2,500.32	\$2,499.68	\$2,499.68	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		mpliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Dovongado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Genérica/Distribucion Geográfica 244000 Madera y productos de madera	\$5,000.00	Reducciones) \$4,000.00	\$9,000.00	\$3,499.72	\$5,500.28	Devengado \$3,499.72	No Devengado \$0.00	\$5,500.28	\$3,499.72	\$3,499.72	\$0.00
013 Hidalgo	\$5,000.00	\$4,000.00	\$9,000.00	\$3,499.72	\$5,500.28	\$3,499.72	\$0.00	\$5,500.28	\$3,499.72	\$3,499.72	\$0.00
010 Hadigo	ψο,σσσ.σσ	ψ1,000.00	ψο,σσσ.σσ	φο, 100.12	ψ0,000.20	ψ0,100.72	ψ0.00	ψ0,000.20	ψ0,100.72	ψο, 100.12	φυ.υυ
		-\$500.00									
		-\$500.00									
245000 Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$499.99	\$0.01	\$499.99	\$0.00	\$0.01	\$499.99	\$499.99	\$0.00
		-\$500.00									
		-\$500.00									
013 Hidalgo	\$1,000.00	-\$500.00	\$500.00	\$499.99	\$0.01	\$499.99	\$0.00	\$0.01	\$499.99	\$499.99	\$0.00
		-\$500.00									
		-\$500.00									
246000 Material eléctrico y electrónico	\$65,000.00	-\$500.00	\$64,500.00	\$14,991.84	\$49,508.16	\$14,991.84	\$0.00	\$49,508.16	\$14,991.84	\$14,991.84	\$0.00
		-\$500.00									
		-\$500.00									
013 Hidalgo	\$65,000.00	-\$500.00	\$64,500.00	\$14,991.84	\$49,508.16	\$14,991.84	\$0.00	\$49,508.16	\$14,991.84	\$14,991.84	\$0.00
247000 Artículos metálicos para la construcción	\$14,150.00	\$0.00	\$14,150.00	\$10,999.68	\$3,150.32	\$10,999.68	\$0.00	\$3,150.32	\$10,999.68	\$10,999.68	\$0.00
013 Hidalgo	\$14,150.00	\$0.00	\$14,150.00	\$10,999.68	\$3,150.32	\$10,999.68	\$0.00	\$3,150.32	\$10,999.68	\$10,999.68	\$0.00
249000 Otros materiales y artículos de construcci	\$60,000.00	\$0.00	\$60,000.00	\$47,481.00	\$12,519.00	\$47,481.00	\$0.00	\$12,519.00	\$47,481.00	\$47,481.00	\$0.00
013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$47,481.00	\$12,519.00	\$47,481.00	\$0.00	\$12,519.00	\$47,481.00	\$47,481.00	\$0.00
251000 Productos químicos básicos	\$450,000.00	\$0.00	\$450,000.00	\$262,134.72	\$187,865.28	\$262,134.72	\$0.00	\$187,865.28	\$262,134.72	\$262,134.72	\$0.00
013 Hidalgo	\$450,000.00	\$0.00	\$450,000.00	\$262,134.72	\$187,865.28	\$262,134.72	\$0.00	\$187,865.28	\$262,134.72	\$262,134.72	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$16,050.00	\$0.00	\$16,050.00	\$12,497.61	\$3,552.39	\$12,497.61	\$0.00	\$3,552.39	\$12,497.61	\$12,497.61	\$0.00
013 Hidalgo	\$16,050.00	\$0.00	\$16,050.00	\$12,497.61	\$3,552.39	\$12,497.61	\$0.00	\$3,552.39	\$12,497.61	\$12,497.61	\$0.00
259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
		-\$1,000.00									
		-\$1,000.00									
261000 Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,000.00	\$9,000.00	\$6,371.85	\$2,628.15	\$6,371.85	\$0.00	\$2,628.15	\$6,371.85	\$6,371.85	\$0.00
		-\$1,000.00									
		-\$1,000.00									
013 Hidalgo	\$10,000.00	-\$1,000.00	\$9,000.00	\$6,371.85	\$2,628.15	\$6,371.85	\$0.00	\$2,628.15	\$6,371.85	\$6,371.85	\$0.00
291000 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$7,499.56	\$2,500.44	\$7,499.56	\$0.00	\$2,500.44	\$7,499.56	\$7,499.56	\$0.00
013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$7,499.56	\$2,500.44	\$7,499.56	\$0.00	\$2,500.44	\$7,499.56	\$7,499.56	\$0.00
292000 Refacciones y accesorios menores de edi	\$12,000.00	\$0.00	\$12,000.00	\$9,878.80	\$2,121.20	\$9,878.80	\$0.00	\$2,121.20	\$9,878.80	\$9,878.80	\$0.00
013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$9,878.80	\$2,121.20	\$9,878.80	\$0.00	\$2,121.20	\$9,878.80	\$9,878.80	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$1,000.00									
		-\$1,000.00									
293000 Refacciones y accesorios menores de mo	\$4,000.00	-\$1,000.00	\$3,000.00	\$1,999.84	\$1,000.16	\$1,999.84	\$0.00	\$1,000.16	\$1,999.84	\$1,999.84	\$0.00
		-\$1,000.00									
		-\$1,000.00									
013 Hidalgo	\$4,000.00	-\$1,000.00	\$3,000.00	\$1,999.84	\$1,000.16	\$1,999.84	\$0.00	\$1,000.16	\$1,999.84	\$1,999.84	\$0.00
294000 Refacciones y accesorios menores de equ	\$30,000.00	\$8,000.00	\$38,000.00	\$15,169.02	\$22,830.98	\$15,169.02	\$0.00	\$22,830.98	\$15,169.02	\$15,169.02	\$0.00
013 Hidalgo	\$30,000.00	\$8,000.00	\$38,000.00	\$15,169.02	\$22,830.98	\$15,169.02	\$0.00	\$22,830.98	\$15,169.02	\$15,169.02	\$0.00
		-\$1,000.00									
		-\$1,000.00 -\$1,000.00									
295000 Refacciones y accesorios menores de equ	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
	+ 1,	* 1,122.22	**,*****	,	* 1,00000	,	*****	* 1,000110	1 _,	,	******
		-\$1,000.00									
		-\$1,000.00									
013 Hidalgo	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
		-\$6,000.00									
		-\$6,000.00									
296000 Refacciones y accesorios menores de equ	\$15,000.00	-\$6,000.00	\$9,000.00	\$2,465.44	\$6,534.56	\$2,465.44	\$0.00	\$6,534.56	\$2,465.44	\$2,465.44	\$0.00
		-\$6,000.00									
		-\$6,000.00									
013 Hidalgo	\$15,000.00	-\$6,000.00	\$9,000.00	\$2,465.44	\$6,534.56	\$2,465.44	\$0.00	\$6,534.56	\$2,465.44	\$2,465.44	\$0.00
Č											
		-\$2,000.00									
200000 Pefecciones y essecutios manages de ma	£42.000.00	-\$2,000.00 \$2,000.00	£40,000,00	£4 000 E6	¢5 000 44	\$4,000 EC	£0.00	¢5 000 44	£4,000 EC	£4,000 E6	¢0.00
298000 Refacciones y accesorios menores de ma	\$12,000.00	-\$2,000.00	\$10,000.00	\$4,990.56	\$5,009.44	\$4,990.56	\$0.00	\$5,009.44	\$4,990.56	\$4,990.56	\$0.00
		-\$2,000.00									
		-\$2,000.00									
013 Hidalgo	\$12,000.00	-\$2,000.00	\$10,000.00	\$4,990.56	\$5,009.44	\$4,990.56	\$0.00	\$5,009.44	\$4,990.56	\$4,990.56	\$0.00
		-\$41,720.00									
		-\$41,720.00									
322000 Arrendamiento de edificios	\$389,760.00	-\$41,720.00	\$348,040.00	\$167,040.00	\$181,000.00	\$167,040.00	\$0.00	\$181,000.00	\$167,040.00	\$167,040.00	\$0.00
		644 700 00									
		-\$41,720.00 -\$41,720.00									
013 Hidalgo	\$389,760.00	-\$41,720.00 -\$41,720.00	\$348,040.00	\$167,040.00	\$181,000.00	\$167,040.00	\$0.00	\$181,000.00	\$167,040.00	\$167,040.00	\$0.00
VIV Hadigo	4 555,755.00	\$, . <u>2</u> 0.00	40.0,010.00	ψ.31,0-10.00	ψ.σ.,οσσ.σσ	ψ. 57,0 HO.00	ψ3.50	\$.5 .,000.00	ψ.σ.,σ·ισ.σσ	ψ.51,040.00	ψ0.00
		-\$10,000.00									
		-\$10,000.00									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HENAGGO**r Partida

Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326000 Arrendamiento de maquinaria, otros equir	\$60,000.00	-\$10,000.00	\$50,000.00	\$7,000.00	\$43,000.00	\$7,000.00	\$0.00	\$43,000.00	\$7,000.00	\$7,000.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
013 Hidalgo	\$60,000.00	-\$10,000.00	\$50,000.00	\$7,000.00	\$43,000.00	\$7,000.00	\$0.00	\$43,000.00	\$7,000.00	\$7,000.00	\$0.00
332000 Servicios de diseño, arquitectura, ingenie	\$0.00	\$50,000.00	\$50,000.00	\$46,607.80	\$3,392.20	\$46,607.80	\$0.00	\$3,392.20	\$46,607.80	\$46,607.80	\$0.00
013 Hidalgo	\$0.00	\$50,000.00	\$50,000.00	\$46,607.80	\$3,392.20	\$46,607.80	\$0.00	\$3,392.20	\$46,607.80	\$46,607.80	\$0.00
351000 Conservación y mantenimiento menor de	\$120,500.00	\$113,957.00	\$234,457.00	\$210,353.54	\$24,103.46	\$210,353.54	\$0.00	\$24,103.46	\$210,353.54	\$210,353.54	\$0.00
013 Hidalgo	\$120,500.00	\$113,957.00	\$234,457.00	\$210,353.54	\$24,103.46	\$210,353.54	\$0.00	\$24,103.46	\$210,353.54	\$210,353.54	\$0.00
010 Thudigo	ψ120,000.00	ψ110,007.00	Ψ201,101.00	ΨΣ 10,000.0 4	Ψ21,100.10	Ψ2 10,000.04	ψ0.00	ΨΣ4,100.40	Ψ2 10,000.04	Ψ2 10,000.04	Ψ0.00
		-\$24,407.00									
		-\$24,407.00									
352000 Instalación, reparación y mantenimiento d	\$80,407.00	-\$24,407.00	\$56,000.00	\$23,999.22	\$32,000.78	\$23,999.22	\$0.00	\$32,000.78	\$23,999.22	\$15,999.48	\$7,999.74
		-\$24,407.00									
		-\$24,407.00									
013 Hidalgo	\$80,407.00	-\$24,407.00	\$56,000.00	\$23,999.22	\$32,000.78	\$23,999.22	\$0.00	\$32,000.78	\$23,999.22	\$15,999.48	\$7,999.74
353000 Instalación, reparación y mantenimiento d	\$12,000.00	\$0.00	\$12,000.00	\$9,781.60	\$2,218.40	\$9,781.60	\$0.00	\$2,218.40	\$9,781.60	\$9,781.60	\$0.00
013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$9,781.60	\$2,218.40	\$9,781.60	\$0.00	\$2,218.40	\$9,781.60	\$9,781.60	\$0.00
The madge	ψ.2,000.00	φσ.σσ	Ų.2,000.00	ψο,,, οοο	ΨΞ,Ξ10.10	ψο,,, οοο	ψ0.00	ΨΞ,Ξ : σ : τ σ	φο,σσσ	ψο,,, στ.,σσ	φο.σσ
		-\$20.00									
		-\$20.00									
354000 Instalación, reparación y mantenimiento d	\$45,000.00	-\$20.00	\$44,980.00	\$17,456.00	\$27,524.00	\$17,456.00	\$0.00	\$27,524.00	\$17,456.00	\$17,456.00	\$0.00
		-\$20.00									
		-\$20.00									
013 Hidalgo	\$45,000.00	-\$20.00	\$44,980.00	\$17,456.00	\$27,524.00	\$17,456.00	\$0.00	\$27,524.00	\$17,456.00	\$17,456.00	\$0.00
The madge	***,******	¥=5.05	*,	***,******		***,*******	*****	* =-,==	¥,	***,	*****
		-\$2,100.00									
		-\$2,100.00									
355000 Reparación y mantenimiento de equipo dε	\$100,000.00	-\$2,100.00	\$97,900.00	\$34,072.58	\$63,827.42	\$34,072.58	\$0.00	\$63,827.42	\$34,072.58	\$34,072.58	\$0.00
		-\$2,100.00									
		-\$2,100.00									
013 Hidalgo	\$100,000.00	-\$2,100.00	\$97,900.00	\$34,072.58	\$63,827.42	\$34,072.58	\$0.00	\$63,827.42	\$34,072.58	\$34,072.58	\$0.00
357000 Instalación, reparación y mantenimiento d	\$43,706.00	\$242,630.00	\$286,336.00	\$260,051.84	\$26,284.16	\$260,051.84	\$0.00	\$26,284.16	\$260,051.84	\$260,051.84	\$0.00
013 Hidalgo	\$43,706.00	\$242,630.00	\$286,336.00	\$260,051.84	\$26,284.16	\$260,051.84	\$0.00	\$26,284.16	\$260,051.84	\$260,051.84	\$0.00
o i o i i i daigo	ψ.5,. 55.00		\$255,555.00	Ψ=00,001.04	¥20,20 10	Ψ200,001.04	ψ3.00	Ψ=0,=00	\$200,00	Ψ200,0001	Ψ0.00
		-\$316,210.00									
		-\$316,210.00									
358000 Servicios de limpieza y manejo de desech	\$1,200,000.00	-\$316,210.00	\$883,790.00	\$388,665.19	\$495,124.81	\$388,665.19	\$0.00	\$495,124.81	\$388,665.19	\$388,665.19	\$0.00
		-\$316,210.00									
		-\$316,210.00									



Hidalgo

013 Hidalgo

442000 Becas y otras ayudas para programas de

\$30,000.00

\$262,000.00

\$262,000.00

\$0.00

\$0.00

\$0.00

\$30,000.00

\$262,000.00

\$262,000.00

Universidad Politécnica de Pachuca HIDALGO



\$12,524.00

\$250.806.00

\$250,806.00

\$0.00

\$0.00

\$0.00

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibbloqu**r Partida

Dél 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Sin Devengar Eiercido Pagado Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Devengado No Devengado 013 Hidalgo \$1,200,000.00 -\$316,210.00 \$388,665.19 \$495,124.81 \$388,665.19 \$495,124.81 \$388,665.19 \$388,665.19 \$0.00 \$883,790.00 \$0.00 -\$12.130.00 -\$12,130.00 359000 Servicios de jardinería y fumigación \$42,900.00 -\$12,130.00 \$30,770.00 \$0.00 \$30,770.00 \$0.00 \$0.00 \$30,770.00 \$0.00 \$0.00 \$0.00 -\$12,130.00 -\$12,130.00 Hidalgo \$42,900.00 -\$12,130.00 \$30,770.00 \$0.00 \$30,770.00 \$0.00 \$0.00 \$30,770.00 \$0.00 \$0.00 \$0.00 013 \$2,832,473.00 \$0.00 \$1,246,973.56 \$1,246,973.56 \$7,999.74 \$2,832,473.00 \$1,585,499.44 \$1,585,499.44 \$0.00 \$1,585,499.44 \$1,577,499.70 \$0.00 Departamento de Soporte Técnico \$2,832,473.00 \$2,832,473.00 \$1,585,499.44 \$1,246,973.56 \$1,585,499.44 \$0.00 \$1,246,973.56 \$1,585,499.44 \$1,577,499.70 \$7,999.74 \$132,319,459.00 \$6,427,684.93 \$138,747,143.93 \$82,751,507.19 \$55,995,636.74 \$82,750,996.19 \$511.00 \$55,996,147.74 \$82,750,996.19 \$82,742,996.45 \$7,999.74 \$132,319,459.00 \$6,427,684.93 \$138,747,143.93 \$82,751,507.19 \$82,750,996.19 \$82,742,996.45 \$7,999.74 Sin Ramo/Dependencia \$55,995,636.74 \$82,750,996.19 \$55,996,147.74 SAC(PE Ingeniería en Telemática SA(Departamento de Actividades Culturales y Deportivas 17S \$96.640.00 \$0.00 \$96,640,00 \$0.00 \$96,640,00 \$0.00 \$0.00 \$96,640.00 \$0.00 \$0.00 \$0.00 Educación Impartición de actividades extracurriculares \$96,640,00 \$0.00 \$96,640,00 \$0.00 \$96,640,00 \$0.00 \$0.00 \$96,640.00 \$0.00 \$0.00 \$0.00 253000 Medicinas y productos farmacéuticos \$1.500.00 \$0.00 \$1,500.00 \$0.00 \$1.500.00 \$0.00 \$0.00 \$1.500.00 \$0.00 \$0.00 \$0.00 013 Hidalgo \$1,500.00 \$0.00 \$1,500.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 254000 Materiales, accesorios y suministros médi \$2,500.00 \$0.00 \$2,500.00 \$0.00 \$2,500.00 \$0.00 \$0.00 \$2.500.00 \$0.00 \$0.00 \$0.00 013 Hidalgo \$2,500.00 \$0.00 \$2,500.00 \$0.00 \$2,500.00 \$0.00 \$0.00 \$2,500.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$0.00 271000 Vestuario y uniformes \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 Hidalgo \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$0.00 273000 Artículos deportivos \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 013 Hidalgo \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 331000 Servicios legales, de contabilidad, auditor \$77.640.00 \$0.00 \$77,640.00 \$0.00 \$77.640.00 \$0.00 \$0.00 \$77,640.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Hidalgo \$77,640.00 \$0.00 \$77,640.00 \$77,640.00 \$0.00 \$77,640.00 \$0.00 \$96,640.00 \$0.00 \$96,640.00 \$0.00 \$96,640.00 \$0.00 \$0.00 \$96,640.00 \$0.00 \$0.00 \$0.00 \$96,640.00 \$0.00 \$96,640.00 \$0.00 \$96,640.00 \$0.00 \$0.00 \$96,640.00 \$0.00 \$0.00 \$0.00 Departamento de Actividades Culturales SA(Área de Becas 17S Educación \$292,000.00 \$0.00 \$292,000.00 \$28,670.00 \$263,330.00 \$28,670.00 \$0.00 \$263,330.00 \$28,670.00 \$28,670.00 \$0.00 \$263,330.00 \$263,330.00 \$28,670,00 A17 Otorgamiento de becas institucionales a \$292,000.00 \$0.00 \$292,000.00 \$28,670.00 \$28,670.00 \$0.00 \$28,670,00 \$0.00 361000 Difusión por radio, televisión y otros medi \$17,476.00 \$12,524.00 \$17,476.00 \$0.00 \$12,524.00 \$17,476.00 \$17,476.00 \$0.00 \$30,000.00 \$0.00 \$30,000.00

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

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Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
•	Programa) /					Presupuesto						
Activida	nd institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Am Aprobado (Re	pliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Generica/Distribucion Geografica	\$292.000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
	Área de Becas	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
SA(Depa	artamento de Servicios Escolares	, , , , , , , , , , , , , , , , , , , ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,.	,,	, ,,,		,,	,.	,.	
17S	Educación	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
A13	Diagnóstico a aspirantes de Educación	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
	013 Hidalgo	\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$117,360.00	\$0.00	\$117,360.00	\$56,950.00	\$60,410.00	\$56,950.00	\$0.00	\$60,410.00	\$56,950.00	\$56,950.00	\$0.00
	013 Hidalgo	\$117,360.00	\$0.00	\$117,360.00	\$56,950.00	\$60,410.00	\$56,950.00	\$0.00	\$60,410.00	\$56,950.00	\$56,950.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$196,938.00	\$0.00	\$196,938.00	\$43,279.60	\$153,658.40	\$43,279.60	\$0.00	\$153,658.40	\$43,279.60	\$43,279.60	\$0.00
	013 Hidalgo	\$196,938.00	\$0.00	\$196,938.00	\$43,279.60	\$153,658.40	\$43,279.60	\$0.00	\$153,658.40	\$43,279.60	\$43,279.60	\$0.00
	392000 Impuestos y derechos	\$392,000.00	\$0.00	\$392,000.00	\$190,424.00	\$201,576.00	\$190,424.00	\$0.00	\$201,576.00	\$190,424.00	\$190,424.00	\$0.00
	013 Hidalgo	\$392,000.00	\$0.00	\$392,000.00	\$190,424.00	\$201,576.00	\$190,424.00	\$0.00	\$201,576.00	\$190,424.00	\$190,424.00	\$0.00
	=	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
	Departamento de Servicios Escolares	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
	=	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
0010 0500												
SDIO SECR	ETARÍA DE DESARROLLO INSTITUCIONAL											
SDI Subo	dirección de Calidad											
178	Educación	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
A41	Gestión de evaluaciones a la institución de	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$242,927.00	\$0.00	\$242,927.00	\$215,400.00	\$27,527.00	\$215,400.00	\$0.00	\$27,527.00	\$215,400.00	\$215,400.00	\$0.00
	013 Hidalgo	\$242,927.00	\$0.00	\$242,927.00	\$215,400.00	\$27,527.00	\$215,400.00	\$0.00	\$27,527.00	\$215,400.00	\$215,400.00	\$0.00
	381000 Gastos de ceremonial	\$145,773.00	\$0.00	\$145,773.00	\$4,952.00	\$140,821.00	\$4,952.00	\$0.00	\$140,821.00	\$4,952.00	\$4,952.00	\$0.00
	013 Hidalgo	\$145,773.00	\$0.00	\$145,773.00	\$4,952.00	\$140,821.00	\$4,952.00	\$0.00	\$140,821.00	\$4,952.00	\$4,952.00	\$0.00
	=	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
	Subdirección de Calidad	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
SDI Depa	artamento de Evaluación y Estadísticas											
17S	Educación	\$9.500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
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A42	Evaluación a docentes de Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo =	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	_	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021 hora de Impresión 10:01 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
Departamento de Evaluación y Estadístic	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	\$398,200.00	\$0.00	\$398,200.00	\$220,352.00	\$177,848.00	\$220,352.00	\$0.00	\$177,848.00	\$220,352.00	\$220,352.00	\$0.00
SECRETARÍA DE DESARROL	\$398,200.00	\$0.00	\$398,200.00	\$220,352.00	\$177,848.00	\$220,352.00	\$0.00	\$177,848.00	\$220,352.00	\$220,352.00	\$0.00
=	\$133,836,597.00	\$6,427,684.93	\$140,264,281.93	\$83,310,182.75	\$56,954,099.18	\$83,309,671.75	\$511.00	\$56,954,610.18	\$83,309,671.75	\$83,301,672.01	\$7,999.74
Total Final	\$133,836,597.00	\$6,427,684.93	\$140,264,281.93	\$83,310,182.75	\$56,954,099.18	\$83,309,671.75	\$511.00	\$56,954,610.18	\$83,309,671.75	\$83,301,672.01	\$7,999.74