



Usr: JUAN  
Rep: rptEstadoPresupuestoEgresosUA\_FN

Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito  
Del 01/ene./2021 Al 31/dic./2021



Fecha y 17/ene./2022  
hora de Impresión 07:47 p. m.

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
1000	GOBIERNO	\$137,385,401.00	\$5,222,907.49	\$142,608,308.49	\$142,608,308.49	\$0.00	\$142,608,308.49	\$0.00	\$0.00	\$139,591,828.12	\$139,232,844.52	\$3,375,463.97
1100	LEGISLACIÓN	\$137,385,401.00	\$5,222,907.49	\$142,608,308.49	\$142,608,308.49	\$0.00	\$142,608,308.49	\$0.00	\$0.00	\$139,591,828.12	\$139,232,844.52	\$3,375,463.97
1110	Legislación	\$137,385,401.00	\$5,222,907.49	\$142,608,308.49	\$142,608,308.49	\$0.00	\$142,608,308.49	\$0.00	\$0.00	\$139,591,828.12	\$139,232,844.52	\$3,375,463.97
2000	DESARROLLO SOCIAL	\$0.00	\$1,330,045.85	\$1,330,045.85	\$1,330,045.85	\$0.00	\$1,330,045.85	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$6,962.25
2500	EDUCACIÓN	\$0.00	\$1,330,045.85	\$1,330,045.85	\$1,330,045.85	\$0.00	\$1,330,045.85	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$6,962.25
2530	Educación Superior	\$0.00	\$1,330,045.85	\$1,330,045.85	\$1,330,045.85	\$0.00	\$1,330,045.85	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$6,962.25
	Sin Ramo/Dependencia	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$0.00	\$143,938,354.34	\$0.00	\$0.00	\$140,914,911.72	\$140,555,928.12	\$3,382,426.22
SAC0	PE Ingeniería en Telemática											
1000	GOBIERNO	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
1100	LEGISLACIÓN	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
1110	Legislación	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL											
1000	GOBIERNO	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
1100	LEGISLACIÓN	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
1110	Legislación	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
Total Final		\$138,966,539.00	\$5,785,0...	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542....	\$0.00	\$0.00	\$141,710,294....	\$141,351,310....	\$3,400,23...