Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

Usr: sergio

Rep: rotEstadoAnaliticoPresupuestoEgresos UA E

Rep: rp	tEstadoAnaliticoPresupuestoEgresos_UA_EX									nora de	e impresion 08:14 a. m	i.
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	DCS005 Subdirecció	ón de Comu	unicación Soc	cial								
200000	MATERIALES Y SUMINISTROS	\$42,767.00	\$129,648.95	\$172,415.95	\$172,415.95	\$0.00	\$172,415.95	\$0.00	\$42,414.24	\$42,414.24	\$130,001.71	\$0.00
210000	Materiales de administración, emisión	\$42,767.00	\$129,648.95	\$172,415.95	\$172,415.95	\$0.00	\$172,415.95	\$0.00	\$42,414.24	\$42,414.24	\$130,001.71	\$0.00
211000	Materiales, útiles y equipos menores de	\$30,010.00	\$64,878.05	\$94,888.05	\$94,888.05	\$0.00	\$94,888.05	\$0.00	\$29,886.24	\$29,886.24	\$65,001.81	\$0.00
211001	Material de Oficina	\$30,010.00	\$64,878.05	\$94,888.05	\$94,888.05	\$0.00	\$94,888.05	\$0.00	\$29,886.24	\$29,886.24	\$65,001.81	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$65,995.16	\$155,995.16	\$155,995.16	\$0.00	\$155,995.16	\$0.00	\$90,996.76	\$90,996.76	\$64,998.40	\$0.00
360000	Servicios de comunicación social y p	\$90,000.00	\$65,995.16	\$155,995.16	\$155,995.16	\$0.00	\$155,995.16	\$0.00	\$90,996.76	\$90,996.76	\$64,998.40	\$0.00
361000	Difusión por radio, televisión y otros mε	\$40,000.00	\$25,996.76	\$65,996.76	\$65,996.76	\$0.00	\$65,996.76	\$0.00	\$65,996.76	\$65,996.76	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$25,996.76	\$65,996.76	\$65,996.76	\$0.00	\$65,996.76	\$0.00	\$65,996.76	\$65,996.76	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros mε	\$50,000.00	\$39,998.40	\$89,998.40	\$89,998.40	\$0.00	\$89,998.40	\$0.00	\$25,000.00	\$25,000.00	\$64,998.40	\$0.00
362001	Difusión por radio, televisión y otros me	\$50,000.00	\$39,998.40	\$89,998.40	\$89,998.40	\$0.00	\$89,998.40	\$0.00	\$25,000.00	\$25,000.00	\$64,998.40	\$0.00
	Subdirección de Comunicación	\$132,767.00	\$195,644.11	\$328,411.11	\$328,411.11	\$0.00	\$328,411.11	\$0.00	\$133,411.00	\$133,411.00	\$195,000.11	\$0.00
	DCS006 Vinculación	y Extensió	ón									
200000	MATERIALES Y SUMINISTROS	\$202,070.00	\$90,437.90	\$292,507.90	\$292,507.90	\$0.00	\$292,507.90	\$0.00	\$201,111.04	\$199,153.65	\$93,354.25	\$0.00
210000	Materiales de administración, emisión	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90	\$0.00
216000	Material de limpieza	\$2.070.00	\$64.895.87	\$66,965,87	\$66.965.87	\$0.00	\$66.965.87	\$0.00	\$1.965.97	\$1.965.97	\$64 999 90	\$0.00

200000	MATERIALES Y SUMINISTROS	\$202,070.00	\$90,437.90	\$292,507.90	\$292,507.90	\$0.00	\$292,507.90	\$0.00	\$201,111.04	\$199,153.65	\$93,354.25	\$0.00
210000	Materiales de administración, emisión	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90	\$0.00
216000	Material de limpieza	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90	\$0.00
216001	Material de Limpieza	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90	\$0.00
220000	Alimentos y utensilios	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	\$26,209.35	\$34,209.35	\$34,209.35	\$0.00	\$34,209.35	\$0.00	\$7,812.39	\$5,855.00	\$28,354.35	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$11,855.00	\$17,855.00	\$17,855.00	\$0.00	\$17,855.00	\$0.00	\$5,855.00	\$5,855.00	\$12,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$11,855.00	\$17,855.00	\$17,855.00	\$0.00	\$17,855.00	\$0.00	\$5,855.00	\$5,855.00	\$12,000.00	\$0.00
254000	Materiales, accesorios y suministros me	\$2,000.00	\$14,354.35	\$16,354.35	\$16,354.35	\$0.00	\$16,354.35	\$0.00	\$1,957.39	\$0.00	\$16,354.35	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$14,354.35	\$16,354.35	\$16,354.35	\$0.00	\$16,354.35	\$0.00	\$1,957.39	\$0.00	\$16,354.35	\$0.00

Jsr: sergio

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022

| P | P |

hora de Impresión 08:14 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00
331003	Servicios de Consultoría	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00
	Vinculación y Extensión	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25	\$0.00

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

200000	MATERIALES Y SUMINISTROS	\$237,000.00	-\$7,570.89	\$229,429.11	\$229,429.11	\$0.00	\$229,429.11	\$0.00	\$160,934.15	\$95,427.67	\$134,001.44	\$0.00
210000	Materiales de administración, emisión	\$2,000.00	-\$93.47	\$1,906.53	\$1,906.53	\$0.00	\$1,906.53	\$0.00	\$1,856.00	\$1,856.00	\$50.53	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,000.00	-\$93.39	\$906.61	\$906.61	\$0.00	\$906.61	\$0.00	\$856.08	\$856.08	\$50.53	\$0.00
211001	Material de Oficina	\$1,000.00	-\$93.39	\$906.61	\$906.61	\$0.00	\$906.61	\$0.00	\$856.08	\$856.08	\$50.53	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	-\$0.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$0.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$75,000.00	-\$4,495.08	\$70,504.92	\$70,504.92	\$0.00	\$70,504.92	\$0.00	\$70,504.92	\$4,998.44	\$65,506.48	\$0.00
246000	Material eléctrico y electrónico	\$75,000.00	-\$4,495.08	\$70,504.92	\$70,504.92	\$0.00	\$70,504.92	\$0.00	\$70,504.92	\$4,998.44	\$65,506.48	\$0.00
246001	Material Eléctrico	\$5,000.00	-\$1.56	\$4,998.44	\$4,998.44	\$0.00	\$4,998.44	\$0.00	\$4,998.44	\$4,998.44	\$0.00	\$0.00
246002	Material Electrónico	\$70,000.00	-\$4,493.52	\$65,506.48	\$65,506.48	\$0.00	\$65,506.48	\$0.00	\$65,506.48	\$0.00	\$65,506.48	\$0.00
250000	Productos químicos, farmacéuticos y	\$150,000.00	-\$2,970.33	\$147,029.67	\$147,029.67	\$0.00	\$147,029.67	\$0.00	\$78,585.24	\$78,585.24	\$68,444.43	\$0.00
251000	Productos químicos básicos	\$80,000.00	-\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$78,585.24	\$78,585.24	\$0.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	-\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$78,585.24	\$78,585.24	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$70,000.00	-\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$68,444.43	\$0.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	-\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$68,444.43	\$0.00
290000	Herramientas, refacciones y accesorio	\$10,000.00	-\$12.01	\$9,987.99	\$9,987.99	\$0.00	\$9,987.99	\$0.00	\$9,987.99	\$9,987.99	\$0.00	\$0.00
291000	Herramientas menores	\$5,000.00	-\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00	\$0.00
291001	Herramientas Menores	\$5,000.00	-\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ı	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$0.00
298001	Refacciones y accesorios menores de ı	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$245,000.00	\$7,570.89	\$252,570.89	\$252,570.89	\$0.00	\$252,570.89	\$0.00	\$91,214.89	\$91,214.89	\$161,356.00	\$0.00
330000	Servicios profesionales, científicos, té	\$35,000.00	-\$19,605.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

io

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del U1/ene./2022 Al 31/dic./2022

		Egresos		F	5	Presupuesto	F	Communication			Cuantas nan	_
Eje	ercicio del Presupuesto	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
334001	Capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$0.00
354000	Instalación, reparación y mantenimiento	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$0.00
354001	Instalación, reparación y mantenimiento	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$0.00
360000	Servicios de comunicación social y p	\$66,000.00	-\$44,156.65	\$21,843.35	\$21,843.35	\$0.00	\$21,843.35	\$0.00	\$21,843.35	\$21,843.35	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros mε	\$66,000.00	-\$44,156.65	\$21,843.35	\$21,843.35	\$0.00	\$21,843.35	\$0.00	\$21,843.35	\$21,843.35	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$66,000.00	-\$44,156.65	\$21,843.35	\$21,843.35	\$0.00	\$21,843.35	\$0.00	\$21,843.35	\$21,843.35	\$0.00	\$0.00
390000	Otros servicios generales	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$53,976.54	\$53,976.54	\$0.00	\$0.00
392000	Impuestos y derechos	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$53,976.54	\$53,976.54	\$0.00	\$0.00
392006	Pago de derechos	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$53,976.54	\$53,976.54	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72	\$0.00
510000	Mobiliario y equipo de administración	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
515001	Bienes informáticos	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72	\$0.00
569000	Otros equipos	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72	\$0.00
569001	Otros equipos	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72	\$0.00
590000	Activos intangibles	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECCIÓN DE INVESTIGACIÓ	\$2,157,330.00	-\$975,330.11	\$1,181,999.89	\$1,181,999.89	\$0.00	\$1,181,999.89	\$0.00	\$902,413.93	\$693,337.73	\$488,662.16	\$0.00

DIT004 Departamento de Programas Especiales

200000	MATERIALES Y SUMINISTROS	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	\$0.00
210000	Materiales de administración, emisión	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.00
351000	Conservación y mantenimiento menor o	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.00
351001	Conservación y mantenimiento menor o	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
440000	Ayudas sociales	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.00
442000	Becas y otras ayudas para programas o	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.00
442001	Becas	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.00
	Departamento de Programas E	\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$507.84	\$0.00

DVN002 Departamento de Vinculación y Extensión

200000	MATERIALES Y SUMINISTROS	\$11,500.00	-\$158.68	\$11,341.32	\$11,341.32	\$0.00	\$11,341.32	\$0.00	\$11,341.32	\$7,443.72	\$3,897.60	\$0.00
210000	Materiales de administración, emisión	\$7,500.00	-\$56.28	\$7,443.72	\$7,443.72	\$0.00	\$7,443.72	\$0.00	\$7,443.72	\$7,443.72	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$44.48	\$4,955.52	\$4,955.52	\$0.00	\$4,955.52	\$0.00	\$4,955.52	\$4,955.52	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	-\$44.48	\$4,955.52	\$4,955.52	\$0.00	\$4,955.52	\$0.00	\$4,955.52	\$4,955.52	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,500.00	-\$11.80	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	-\$11.80	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00
294000	Refacciones y accesorios menores de	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00
294001	Refacciones y accesorios menores de	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00
300000	SERVICIOS GENERALES	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
	Departamento de Vinculación V	\$14.800.00	\$91.73	\$14.891.73	\$14.891.73	\$0.00	\$14.891.73	\$0.00	\$14.891.73	\$10.994.13	\$3.897.60	\$0.00

SAC000 SECRETARÍA ACADÉMICA

200000	MATERIALES Y SUMINISTROS	\$693,711.00	-\$1,028.72	\$692,682.28	\$692,682.28	\$0.00	\$692,682.28	\$0.00	\$674,127.39	\$495,640.87	\$197,041.41	\$0.00
210000	Materiales de administración, emisión	\$418,200.00	\$3,803.29	\$422,003.29	\$422,003.29	\$0.00	\$422,003.29	\$0.00	\$422,000.84	\$396,689.34	\$25,313.95	\$0.00
211000	Materiales, útiles y equipos menores de	\$117,000.00	-\$140.17	\$116,859.83	\$116,859.83	\$0.00	\$116,859.83	\$0.00	\$116,857.38	\$116,857.38	\$2.45	\$0.00
211001	Material de Oficina	\$115,000.00	-\$140.15	\$114,859.85	\$114,859.85	\$0.00	\$114,859.85	\$0.00	\$114,857.40	\$114,857.40	\$2.45	\$0.00
211002	Gastos de Oficina	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$1,999.98	\$1,999.98	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,000.00	-\$20.28	\$6,979.72	\$6,979.72	\$0.00	\$6,979.72	\$0.00	\$6,979.72	\$6,979.72	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	-\$20.28	\$6,979.72	\$6,979.72	\$0.00	\$6,979.72	\$0.00	\$6,979.72	\$6,979.72	\$0.00	\$0.00
216000	Material de limpieza	\$16,000.00	-\$1,832.75	\$14,167.25	\$14,167.25	\$0.00	\$14,167.25	\$0.00	\$14,167.25	\$14,167.25	\$0.00	\$0.00
216001	Material de Limpieza	\$16,000.00	-\$1,832.75	\$14,167.25	\$14,167.25	\$0.00	\$14,167.25	\$0.00	\$14,167.25	\$14,167.25	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$278,200.00	\$5,796.49	\$283,996.49	\$283,996.49	\$0.00	\$283,996.49	\$0.00	\$283,996.49	\$258,684.99	\$25,311.50	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022

Fecha y 30/ene./2023

hora de Impresión 08:14 a. m. Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	_
Eje	ercicio del Presupuesto	31/12/2022	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
217001	Material Didáctico	\$278,200.00	\$5,796.49	\$283,996.49	\$283,996.49	\$0.00	\$283,996.49	\$0.00	\$283,996.49	\$258,684.99	\$25,311.50	\$0.00
240000	Materiales y artículos de construcciór	\$70,500.00	\$4,839.17	\$75,339.17	\$75,339.17	\$0.00	\$75,339.17	\$0.00	\$75,339.17	\$47,691.20	\$27,647.97	\$0.00
246000	Material eléctrico y electrónico	\$50,500.00	\$5,037.97	\$55,537.97	\$55,537.97	\$0.00	\$55,537.97	\$0.00	\$55,537.97	\$27,890.00	\$27,647.97	\$0.00
246001	Material Eléctrico	\$22,500.00	-\$1,628.00	\$20,872.00	\$20,872.00	\$0.00	\$20,872.00	\$0.00	\$20,872.00	\$20,872.00	\$0.00	\$0.00
246002	Material Electrónico	\$28,000.00	\$6,665.97	\$34,665.97	\$34,665.97	\$0.00	\$34,665.97	\$0.00	\$34,665.97	\$7,018.00	\$27,647.97	\$0.00
247000	Artículos metálicos para la construcciór	\$20,000.00	-\$198.80	\$19,801.20	\$19,801.20	\$0.00	\$19,801.20	\$0.00	\$19,801.20	\$19,801.20	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$20,000.00	-\$198.80	\$19,801.20	\$19,801.20	\$0.00	\$19,801.20	\$0.00	\$19,801.20	\$19,801.20	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$153,811.00	-\$8,108.65	\$145,702.35	\$145,702.35	\$0.00	\$145,702.35	\$0.00	\$127,149.91	\$42,261.05	\$103,441.30	\$0.00
251000	Productos químicos básicos	\$69,000.00	-\$778.15	\$68,221.85	\$68,221.85	\$0.00	\$68,221.85	\$0.00	\$68,221.85	\$41,217.05	\$27,004.80	\$0.00
251001	Sustancias Químicas	\$69,000.00	-\$778.15	\$68,221.85	\$68,221.85	\$0.00	\$68,221.85	\$0.00	\$68,221.85	\$41,217.05	\$27,004.80	\$0.00
254000	Materiales, accesorios y suministros me	\$21,000.00	-\$2,447.56	\$18,552.44	\$18,552.44	\$0.00	\$18,552.44	\$0.00	\$0.00	\$0.00	\$18,552.44	\$0.00
254001	Materiales y Suministros Médicos	\$21,000.00	-\$2,447.56	\$18,552.44	\$18,552.44	\$0.00	\$18,552.44	\$0.00	\$0.00	\$0.00	\$18,552.44	\$0.00
255000	Materiales, accesorios y suministros de	\$59,011.00	-\$82.94	\$58,928.06	\$58,928.06	\$0.00	\$58,928.06	\$0.00	\$58,928.06	\$1,044.00	\$57,884.06	\$0.00
255001	Materiales y Suministros de Laboratorio	\$59,011.00	-\$82.94	\$58,928.06	\$58,928.06	\$0.00	\$58,928.06	\$0.00	\$58,928.06	\$1,044.00	\$57,884.06	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$51,200.00	-\$1,562.53	\$49,637.47	\$49,637.47	\$0.00	\$49,637.47	\$0.00	\$49,637.47	\$8,999.28	\$40,638.19	\$0.00
291000	Herramientas menores	\$9,000.00	-\$0.72	\$8,999.28	\$8,999.28	\$0.00	\$8,999.28	\$0.00	\$8,999.28	\$8,999.28	\$0.00	\$0.00
291001	Herramientas Menores	\$9,000.00	-\$0.72	\$8,999.28	\$8,999.28	\$0.00	\$8,999.28	\$0.00	\$8,999.28	\$8,999.28	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00
294001	Refacciones y accesorios menores de i	\$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00
300000	SERVICIOS GENERALES	\$651,350.00	-\$158,350.03	\$492,999.97	\$492,999.97	\$0.00	\$492,999.97	\$0.00	\$492,999.97	\$492,999.97	\$0.00	\$0.00
330000	Servicios profesionales, científicos, tí	\$179,500.00	-\$86,500.03	\$92,999.97	\$92,999.97	\$0.00	\$92,999.97	\$0.00	\$92,999.97	\$92,999.97	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
334001	Capacitación	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375000	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
392006	Pago de derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
569000	Otros equipos	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
569001	Otros equipos	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
	SECRETARÍA ACADÉMICA	\$1,345,061.00	\$129,585.79	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95	\$0.00

SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$81,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	\$2,480.75	\$6,480.75	\$6,480.75	\$0.00	\$6,480.75	\$0.00	\$3,981.12	\$3,981.12	\$2,499.63	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63	\$0.00
270000	Vestuario, blancos, prendas de protec	\$56,000.00	\$79,172.95	\$135,172.95	\$135,172.95	\$0.00	\$135,172.95	\$0.00	\$48,365.67	\$48,365.67	\$86,807.28	\$0.00
271000	Vestuario y uniformes	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96	\$0.00
271001	Vestuario, Uniformes	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96	\$0.00
273000	Artículos deportivos	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32	\$0.00
273001	Artículos Deportivos	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32	\$0.00
300000	SERVICIOS GENERALES	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Departamento de Actividades (\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91	\$0.00

SAC018 Área de Becas

200000	MATERIALES Y SUMINISTROS	\$5,000.00	-\$8.52	\$4,991.48	\$4,991.48	\$0.00	\$4,991.48	\$0.00	\$4,991.48	\$4,991.48	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$5,000.00	-\$8.52	\$4,991.48	\$4,991.48	\$0.00	\$4,991.48	\$0.00	\$4,991.48	\$4,991.48	\$0.00	\$0.00

ir: sergio

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022

| P | P |

hora de Impresión 08:14 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$2,500.00	-\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$2,491.68	\$2,491.68	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	-\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$2,491.68	\$2,491.68	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
440000	Ayudas sociales	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
442000	Becas y otras ayudas para programas o	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
442001	Becas	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
	Área de Becas	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$107,006.48	\$107,006.48	\$0.00	\$541,748.00

SAC019 Departamento de Servicios Escolares

200000	MATERIALES Y SUMINISTROS	\$33,750.00	-\$92.48	\$33,657.52	\$33,657.52	\$0.00	\$33,657.52	\$0.00	\$33,657.52	\$33,657.52	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$33,750.00	-\$92.48	\$33,657.52	\$33,657.52	\$0.00	\$33,657.52	\$0.00	\$33,657.52	\$33,657.52	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$4,907.96	\$4,907.96	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$4,907.96	\$4,907.96	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$23,749.96	\$23,749.96	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$23,749.96	\$23,749.96	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$779,674.00	-\$132,993.22	\$646,680.78	\$646,680.78	\$0.00	\$646,680.78	\$0.00	\$646,680.78	\$646,680.78	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$501,149.00	-\$142,059.22	\$359,089.78	\$359,089.78	\$0.00	\$359,089.78	\$0.00	\$359,089.78	\$359,089.78	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$389,350.00	-\$119,525.00	\$269,825.00	\$269,825.00	\$0.00	\$269,825.00	\$0.00	\$269,825.00	\$269,825.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$389,350.00	-\$119,525.00	\$269,825.00	\$269,825.00	\$0.00	\$269,825.00	\$0.00	\$269,825.00	\$269,825.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoc	\$111,799.00	-\$22,534.22	\$89,264.78	\$89,264.78	\$0.00	\$89,264.78	\$0.00	\$89,264.78	\$89,264.78	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotoc	\$111,799.00	-\$22,534.22	\$89,264.78	\$89,264.78	\$0.00	\$89,264.78	\$0.00	\$89,264.78	\$89,264.78	\$0.00	\$0.00
390000	Otros servicios generales	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00	\$0.00
392006	Pago de derechos	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00	\$0.00

Usr: sergio

212001

Materiales y Útiles de Impresión

\$20,000.00

-\$5,000.42

\$14,999.58

\$14,999.58

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022



Soberano Fecha y 30/ene./2023

hora de Impresión 08:14 a. m. Rep: rptEstadoAnaliticoPresupuestoEgresos UA EX **Egresos** Presupuesto Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido **Cuentas por** Ampliaciones / Ejercicio del Presupuesto 31/12/2022 (Reducciones) Modificado Comprometido Comprometer Devengado No Devengado **Egresos Ejercido** Pagado Pagar Deuda Subejercicio Departamento de Servicios Esc \$813,424.00 \$680,338.30 \$0.00 \$680,338.30 \$0.00 -\$133.085.70 \$680,338.30 \$680,338.30 \$0.00 \$680,338.30 \$0.00 SECRETARÍA ADMINISTRATIVA SAD000 100000 \$114,070,849.00 \$3,267,548.77 \$117,338,397.77 \$117,338,397.77 \$117,338,397.77 \$117.338.397.77 \$113,253,685.33 \$4,084,712.44 \$0.00 **SERVICIOS PERSONALES** \$0.00 \$0.00 110000 \$74,465,568.00 \$3,014,379.31 \$77,479,947.31 \$77,479,947.31 \$77,479,947.31 \$0.00 \$77,479,947.31 \$77,479,947.31 \$0.00 \$0.00 Remuneraciones al personal de carác \$0.00 113000 Sueldos base al personal permanente \$74,465,568.00 \$3,014,379.31 \$77,479,947.31 \$77,479,947.31 \$0.00 \$77,479,947.31 \$0.00 \$77,479,947.31 \$77,479,947.31 \$0.00 \$0.00 Sueldos 113001 \$74,465,568.00 \$3,014,379.31 \$77,479,947.31 \$77,479,947.31 \$0.00 \$77,479,947.31 \$0.00 \$77,479,947.31 \$77,479,947.31 \$0.00 \$0.00 120000 Remuneraciones al personal de carác \$4,789,464.00 -\$3,596,430.99 \$1,193,033.01 \$1,193,033.01 \$0.00 \$1,193,033.01 \$0.00 \$1,193,033.01 \$1,193,033.01 \$0.00 \$0.00 121000 Honorarios asimilables a salarios \$4,789,464.00 -\$3,596,430.99 \$1,193,033.01 \$1,193,033.01 \$0.00 \$1,193,033.01 \$0.00 \$1,193,033.01 \$1,193,033.01 \$0.00 \$0.00 121001 Honorarios Asimilados \$4.789.464.00 -\$3.596.430.99 \$1,193,033,01 \$1,193,033,01 \$0.00 \$1,193,033,01 \$0.00 \$1.193.033.01 \$1.193.033.01 \$0.00 \$0.00 130000 Remuneraciones adicionales y especi \$19.584.425.00 -\$838.837.90 \$18.745.587.10 \$18.745.587.10 \$0.00 \$18,745,587,10 \$0.00 \$18.745.587.10 \$18.745.587.10 \$0.00 \$0.00 132000 Primas de vacaciones, dominical y grat \$19.584.425.00 -\$838,837.90 \$18,745,587,10 \$18,745,587.10 \$0.00 \$18,745,587.10 \$0.00 \$18.745.587.10 \$18,745,587.10 \$0.00 \$0.00 132001 Prima de Vacaciones y Dominical \$6,381,443.00 -\$740,737.01 \$5,640,705.99 \$5,640,705.99 \$0.00 \$5,640,705.99 \$0.00 \$5,640,705.99 \$5,640,705.99 \$0.00 \$0.00 132002 Gratificación Anual \$13,202,982.00 -\$98,100.89 \$13,104,881.11 \$13,104,881.11 \$0.00 \$13,104,881.11 \$0.00 \$13,104,881.11 \$13,104,881.11 \$0.00 \$0.00 140000 Seguridad Social \$15,231,392.00 \$603,725.91 \$15,835,117.91 \$15,835,117.91 \$0.00 \$0.00 \$15,835,117.91 \$15,835,117.91 \$0.00 \$0.00 \$15,835,117.91 141000 Aportaciones de seguridad social \$9,926,938.00 \$726,832.12 \$10,653,770.12 \$10,653,770.12 \$0.00 \$10,653,770.12 \$0.00 \$10,653,770.12 \$10,653,770.12 \$0.00 \$0.00 141001 Aportaciones al ISSSTE \$7,584,346.00 \$719,312.10 \$8,303,658.10 \$8,303,658.10 \$0.00 \$8,303,658.10 \$0.00 \$8,303,658.10 \$8,303,658.10 \$0.00 \$0.00 141004 Aportaciones al Seguro de Cesantía en \$2.342.592.00 \$7.520.02 \$2.350.112.02 \$2.350.112.02 \$0.00 \$2,350,112,02 \$0.00 \$2.350.112.02 \$2.350.112.02 \$0.00 \$0.00 142000 Aportaciones a fondos de vivienda \$3.689.122.00 \$11.841.70 \$3,700,963,70 \$3,700,963,70 \$0.00 \$3,700,963,70 \$0.00 \$3.700.963.70 \$3,700,963,70 \$0.00 \$0.00 142001 Aportaciones a FOVISSSTE \$3.689.122.00 \$11,841.70 \$3,700,963.70 \$3,700,963,70 \$0.00 \$3,700,963.70 \$0.00 \$3,700,963.70 \$3,700,963.70 \$0.00 \$0.00 Aportaciones al sistema para el retiro 143000 \$1,615,332.00 -\$134.947.91 \$1,480,384.09 \$1,480,384,09 \$0.00 \$1,480,384.09 \$0.00 \$1,480,384.09 \$1,480,384,09 \$0.00 \$0.00 143001 Aportaciones al S.A.R. \$1,615,332.00 -\$134,947.91 \$1,480,384.09 \$1,480,384.09 \$0.00 \$1,480,384.09 \$0.00 \$1,480,384.09 \$1,480,384.09 \$0.00 \$0.00 170000 Pago de estímulos a servidores públic \$0.00 \$4,084,712.44 \$4,084,712.44 \$4,084,712.44 \$0.00 \$4,084,712.44 \$0.00 \$4,084,712.44 \$0.00 \$4,084,712.44 \$0.00 171000 Estímulos \$0.00 \$4,084,712.44 \$4,084,712.44 \$4,084,712.44 \$0.00 \$4,084,712.44 \$0.00 \$4,084,712.44 \$0.00 \$4,084,712.44 \$0.00 171001 Estímulos \$0.00 \$4,084,712.44 \$4,084,712.44 \$4,084,712.44 \$0.00 \$4,084,712.44 \$0.00 \$4,084,712.44 \$0.00 \$4.084.712.44 \$0.00 \$0.00 \$0.00 200000 MATERIALES Y SUMINISTROS \$489,000,00 -\$4,481.50 \$484.518.50 \$484.518.50 \$0.00 \$484.518.50 \$484,464,22 \$405,470,03 \$79.048.47 210000 Materiales de administración, emisión \$119,000.00 \$8,625.53 \$127.625.53 \$127.625.53 \$0.00 \$127,625.53 \$0.00 \$127,571.25 \$127.571.25 \$54.28 \$0.00 211000 Materiales, útiles y equipos menores de \$44,000.00 -\$3,255.97 \$40,744.03 \$40,744.03 \$0.00 \$40,744.03 \$0.00 \$40,689.75 \$40,689.75 \$54.28 \$0.00 211001 Material de Oficina \$20,000.00 -\$197.88 \$19,802.12 \$19,802.12 \$0.00 \$19,802.12 \$0.00 \$19,747.84 \$19,747.84 \$54.28 \$0.00 211002 Gastos de Oficina \$24,000.00 -\$3,058.09 \$20,941.91 \$20,941.91 \$20,941.91 \$0.00 \$20,941.91 \$20,941.91 \$0.00 \$0.00 \$0.00 212000 Materiales y útiles de impresión y repro \$20,000.00 -\$5,000.42 \$14,999.58 \$14,999.58 \$0.00 \$14,999.58 \$0.00 \$14,999.58 \$14,999.58 \$0.00 \$0.00

\$0.00

\$14,999.58

\$0.00

\$14,999.58

\$14,999.58

\$0.00

Isr: sergio

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 08:14 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

		Egresos		Egresos	Egrapa	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Ej	ercicio del Presupuesto	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Modificado	Egresos Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$71,881.92	\$71,881.92	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$71,881.92	\$71,881.92	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$3,107.01	\$186,892.99	\$186,892.99	\$0.00	\$186,892.99	\$0.00	\$186,892.99	\$107,898.80	\$78,994.19	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$107,898.80	\$107,898.80	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$107,898.80	\$107,898.80	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$80,000.00	-\$1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00
260000	Combustibles, lubricantes y aditivos	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$169,999.98	\$169,999.98	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$169,999.98	\$169,999.98	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$169,999.98	\$169,999.98	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,414,482.00	\$3,611,063.28	\$15,025,545.28	\$15,025,545.28	\$0.00	\$15,025,545.28	\$0.00	\$13,600,723.84	\$13,413,679.37	\$1,611,865.91	\$0.00
310000	Servicios básicos	\$2,186,576.00	\$1,247,900.49	\$3,434,476.49	\$3,434,476.49	\$0.00	\$3,434,476.49	\$0.00	\$3,216,218.49	\$3,146,262.49	\$288,214.00	\$0.00
311000	Energía eléctrica	\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00	\$0.00
313000	Agua	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$79,593.47	\$79,593.47	\$0.00	\$0.00
313001	Servicio de Agua	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$79,593.47	\$79,593.47	\$0.00	\$0.00
314000	Telefonía tradicional	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$42,100.00	\$220,540.00	\$262,640.00	\$262,640.00	\$0.00	\$262,640.00	\$0.00	\$62,640.00	\$62,640.00	\$200,000.00	\$0.00
317001	Servicios de Conducción de Señales A	\$42,100.00	\$220,540.00	\$262,640.00	\$262,640.00	\$0.00	\$262,640.00	\$0.00	\$62,640.00	\$62,640.00	\$200,000.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$1,044.02	\$1,044.02	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$1,044.02	\$1,044.02	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$48,000.00	\$1,284,975.10	\$1,332,975.10	\$1,332,975.10	\$0.00	\$1,332,975.10	\$0.00	\$914,835.20	\$914,835.20	\$418,139.90	\$0.00
323000	Arrendamiento de mobiliario y equipo d	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$62,361.60	\$62,361.60	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopia	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$62,361.60	\$62,361.60	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$1,270,613.50	\$1,270,613.50	\$1,270,613.50	\$0.00	\$1,270,613.50	\$0.00	\$852,473.60	\$852,473.60	\$418,139.90	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$1,270,613.50	\$1,270,613.50	\$1,270,613.50	\$0.00	\$1,270,613.50	\$0.00	\$852,473.60	\$852,473.60	\$418,139.90	\$0.00
330000	Servicios profesionales, científicos, té	\$2,176,140.00	-\$100,285.86	\$2,075,854.14	\$2,075,854.14	\$0.00	\$2,075,854.14	\$0.00	\$2,075,854.14	\$1,971,904.14	\$103,950.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00	\$0.00

Sr: sergio

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022



bre y Soberano Fecha y 30/ene./2023 hora de Impresión 08:14 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$75,492.05	\$75,492.05	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$75,492.05	\$75,492.05	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$332,200.00	\$354,007.07	\$686,207.07	\$686,207.07	\$0.00	\$686,207.07	\$0.00	\$267,783.53	\$267,783.53	\$418,423.54	\$0.00
341000	Servicios financieros y bancarios	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$145,024.05	\$145,024.05	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$145,024.05	\$145,024.05	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$325,000.00	\$216,183.02	\$541,183.02	\$541,183.02	\$0.00	\$541,183.02	\$0.00	\$122,759.48	\$122,759.48	\$418,423.54	\$0.00
345001	Seguros	\$325,000.00	\$216,183.02	\$541,183.02	\$541,183.02	\$0.00	\$541,183.02	\$0.00	\$122,759.48	\$122,759.48	\$418,423.54	\$0.00
360000	Servicios de comunicación social y p	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros mε	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$59,000.00	-\$24,082.22	\$34,917.78	\$34,917.78	\$0.00	\$34,917.78	\$0.00	\$34,917.78	\$30,912.31	\$4,005.47	\$0.00
371000	Pasajes aéreos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$17,000.00	-\$6,414.00	\$10,586.00	\$10,586.00	\$0.00	\$10,586.00	\$0.00	\$10,586.00	\$6,686.00	\$3,900.00	\$0.00
372001	Pasajes terrestres	\$17,000.00	-\$6,414.00	\$10,586.00	\$10,586.00	\$0.00	\$10,586.00	\$0.00	\$10,586.00	\$6,686.00	\$3,900.00	\$0.00
375000	Viáticos en el país	\$21,000.00	\$3,331.78	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$24,331.78	\$24,226.31	\$105.47	\$0.00
375001	Viáticos en el país	\$21,000.00	\$3,331.78	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$24,331.78	\$24,226.31	\$105.47	\$0.00
380000	Servicios oficiales	\$119,479.00	\$478,686.07	\$598,165.07	\$598,165.07	\$0.00	\$598,165.07	\$0.00	\$598,165.07	\$589,032.07	\$9,133.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$60,281.32	\$110,281.32	\$110,281.32	\$0.00	\$110,281.32	\$0.00	\$110,281.32	\$110,281.32	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$60,281.32	\$110,281.32	\$110,281.32	\$0.00	\$110,281.32	\$0.00	\$110,281.32	\$110,281.32	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$69,479.00	\$418,404.75	\$487,883.75	\$487,883.75	\$0.00	\$487,883.75	\$0.00	\$487,883.75	\$478,750.75	\$9,133.00	\$0.00
382001	Gastos de orden social	\$69,479.00	\$418,404.75	\$487,883.75	\$487,883.75	\$0.00	\$487,883.75	\$0.00	\$487,883.75	\$478,750.75	\$9,133.00	\$0.00
390000	Otros servicios generales	\$6,478,087.00	\$376,203.63	\$6,854,290.63	\$6,854,290.63	\$0.00	\$6,854,290.63	\$0.00	\$6,484,290.63	\$6,484,290.63	\$370,000.00	\$0.00
392000	Impuestos y derechos	\$3,512,903.00	\$193,905.72	\$3,706,808.72	\$3,706,808.72	\$0.00	\$3,706,808.72	\$0.00	\$3,336,808.72	\$3,336,808.72	\$370,000.00	\$0.00
392001	Pago de ISR	\$3,444,903.00	-\$162,830.68	\$3,282,072.32	\$3,282,072.32	\$0.00	\$3,282,072.32	\$0.00	\$3,282,072.32	\$3,282,072.32	\$0.00	\$0.00
392006	Pago de derechos	\$68,000.00	\$356,736.40	\$424,736.40	\$424,736.40	\$0.00	\$424,736.40	\$0.00	\$54,736.40	\$54,736.40	\$370,000.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que sε	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023

Rep: rptEstadoAnaliticoPresupuestoEgresos UA EX

Cemento y productos de concreto

\$2,400.00

\$4,909.43

\$7,309.43

\$7,309.43

242000

tEstadoAnaliticoPresupuestoEgresos_UA_EX									hora d	e Impresión 08:14 a. m	
ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Transferencias internas y asignacione	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
Transferencias internas otorgadas a en	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
Transferencias internas otorgadas a en	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
INVERSIONES FINANCIERAS Y C	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provisiones para contingencias y otra	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras erogaciones especiales	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provisión para erogaciones especiales	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ADMINISTRATIVI \$	131,040,273.00	\$3,519,247.13	\$134,559,520.13	\$134,554,926.53	\$4,593.60	\$134,554,926.53	\$0.00	\$133,130,050.81	\$128,779,299.71	\$5,775,626.82	\$4,593.60
SAD003 Departamen	nto de Recu	ırsos Huma	nos								
SERVICIOS GENERALES	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$59,135.98	\$59,135.98	\$0.00	\$0.00
Servicios profesionales, científicos, te	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$59,135.98	\$59,135.98	\$0.00	\$0.00
Servicios de capacitación	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$59,135.98	\$59,135.98	\$0.00	\$0.00
Capacitación	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$59,135.98	\$59,135.98	\$0.00	\$0.00
Departamento de Recursos Hu	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$59,135.98	\$59,135.98	\$0.00	\$0.00
SAD007 Departamen	nto de Segu	uimiento de	Obra								
SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios profesionales, científicos, te	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de diseño, arquitectura, inger	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de arquitectura, ingeniería y ε	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAD010 Departamen	nto de Sopo	orte Técnico									
MATERIALES Y SUMINISTROS	\$821,016.00	\$1,902,794.74	\$2,723,810.74	\$2,723,810.74	\$0.00	\$2,723,810.74	\$0.00	\$723,423.73	\$675,729.17	\$2,048,081.57	\$0.00
Materiales de administración, emisión	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56	\$0.00
Material de limpieza	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56	\$0.00
Material de Limpieza	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56	\$0.00
Materiales y artículos de construcciór	\$143,406.00	\$190,530.71	\$333,936.71	\$333,936.71	\$0.00	\$333,936.71	\$0.00	\$183,309.55	\$183,309.55	\$150,627.16	\$0.00
Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$22,890.34	\$22,890.34	\$0.00	\$0.00
Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$22,890.34	\$22,890.34	\$0.00	\$0.00
	Transferencias internas y asignacione Transferencias internas otorgadas a en Transferencias internas otorgadas a en Transferencias internas otorgadas a en INVERSIONES FINANCIERAS Y C Provisiones para contingencias y otra Otras erogaciones especiales Provisión para erogaciones especiales Provisión para erogaciones especiales SECRETARÍA ADMINISTRATIV SADO03 Departamen SERVICIOS GENERALES Servicios profesionales, científicos, té Servicios de capacitación Capacitación Departamento de Recursos Hu SADO07 Departamen SERVICIOS GENERALES Servicios profesionales, científicos, té Servicios profesionales, científicos, té Servicios de diseño, arquitectura, inger Servicios de arquitectura, ingeniería y a Departamento de Seguimiento SADO10 Departamen MATERIALES Y SUMINISTROS Materiales de administración, emisión Material de limpieza Materiales y artículos de construcción Productos minerales no metálicos	Egresos Aprobado AI 31/12/2022 Transferencias internas y asignacione Transferencias internas otorgadas a en \$0.00 Transferencias internas otorgadas a en \$0.00 INVERSIONES FINANCIERAS Y C \$5,065,942.00 Provisiones para contingencias y otra \$5,065,942.00 Otras erogaciones especiales \$5,065,942.00 Provisión para erogaciones especiales \$5,065,942.00 SECRETARÍA ADMINISTRATIVI \$131,040,273.00 SAD003 Departamento de Recuse \$112,282.00 Servicios generales \$112,282.00 Servicios profesionales, científicos, té \$112,282.00 Capacitación \$112,282.00 Departamento de Recursos Hu \$112,282.00 SERVICIOS GENERALES \$10,000.00 Servicios profesionales, científicos, té \$10,000.00 Servicios de diseño, arquitectura, inger \$10,000.00 Servicios de arquitectura, inger \$10,000.00 Servicios de arquitectura, ingeniería y e \$10,000.00 Servicios de arquitectura, ingeniería y e \$10,000.00 SAD010 Departamento de Sopo MATERIALES Y SUMINISTROS \$821,016.00 Materiales de administración, emisión \$66,000.00 Materiales de administración, emisión \$66,000.00 Materiales y artículos de construcciór \$143,406.00 Productos minerales no metálicos \$2,000.00	Egresos Aprobado Al 31/12/2022 Transferencias internas y asignacione Transferencias internas otorgadas a en \$0.00 \$1,711,058.58 Transferencias internas otorgadas a en \$0.00 \$1,711,058.58 Transferencias internas otorgadas a en \$0.00 \$1,711,058.58 INVERSIONES FINANCIERAS Y C \$5,065,942.00 \$5,065,942.00 \$1,711,058.58 INVERSIONES FINANCIERAS Y C \$5,065,942.00 \$6,060,00 \$1,060,00 \$1,060,00 \$1,060,00 \$1,060,00 \$1,060,0	Egresos Aprobado Al Arrobado	Egresos Aprobado Al 31/12/2022 Reducciones Modificado Egresos Comprometido Transferencias internas y asignacione \$0.00 \$1,711,058.58 \$1,711,058.58 \$1,701,6464.98 Transferencias internas otorgadas a en \$0.00 \$1,711,058.58 \$1,711,058.58 \$1,701,464.98 Transferencias internas otorgadas a en \$0.00 \$1,711,058.58 \$1,711,058.58 \$1,706,464.98 Transferencias internas otorgadas a en \$0.00 \$1,711,058.58 \$1,711,058.58 \$1,706,464.98 \$1,711,058.58 \$1,706,464.98 \$1,711,058.58 \$1,706,464.98 \$1,711,058.58 \$1,706,464.98 \$1,711,058.58 \$1,706,464.98 \$1,711,058.58 \$1,706,464.98 \$1,711,058.58 \$1,706,464.98 \$1,700,000 \$0.00 \$0	Egresos Aprobado Al Ampliaciones / Reducciones Egresos Modificado Comprometido Compromet	Egresos Aprobado Al Aprobado	Egresos Aprobado Aprobado	Egreso	Page Page	Presidency Presidency Presidency Approached App

\$0.00

\$7,309.43

\$0.00

\$7,309.43

\$7,309.43

\$0.00

Jsr: sergio

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022



bre y Soberano
Fecha y 30/ene./2023
hora de Impresión 08:14 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Ej-	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
242001	Cemento y productos de concreto	\$2,400.00	\$4,909.43	\$7,309.43	\$7,309.43	\$0.00	\$7,309.43	\$0.00	\$7,309.43	\$7,309.43	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.05	\$1,499.95	\$1,499.95	\$0.00	\$1,499.95	\$0.00	\$1,499.95	\$1,499.95	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.05	\$1,499.95	\$1,499.95	\$0.00	\$1,499.95	\$0.00	\$1,499.95	\$1,499.95	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$153,000.00	\$154,006.00	\$154,006.00	\$0.00	\$154,006.00	\$0.00	\$3,378.84	\$3,378.84	\$150,627.16	\$0.00
244001	Madera y productos de madera	\$1,006.00	\$153,000.00	\$154,006.00	\$154,006.00	\$0.00	\$154,006.00	\$0.00	\$3,378.84	\$3,378.84	\$150,627.16	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$35,000.00	\$4,353.68	\$39,353.68	\$39,353.68	\$0.00	\$39,353.68	\$0.00	\$39,353.68	\$39,353.68	\$0.00	\$0.00
246001	Material Eléctrico	\$35,000.00	\$4,353.68	\$39,353.68	\$39,353.68	\$0.00	\$39,353.68	\$0.00	\$39,353.68	\$39,353.68	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$49,000.00	\$11,444.81	\$60,444.81	\$60,444.81	\$0.00	\$60,444.81	\$0.00	\$60,444.81	\$60,444.81	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$49,000.00	\$11,444.81	\$60,444.81	\$60,444.81	\$0.00	\$60,444.81	\$0.00	\$60,444.81	\$60,444.81	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$50,000.00	-\$2,067.49	\$47,932.51	\$47,932.51	\$0.00	\$47,932.51	\$0.00	\$47,932.51	\$47,932.51	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$50,000.00	-\$2,067.49	\$47,932.51	\$47,932.51	\$0.00	\$47,932.51	\$0.00	\$47,932.51	\$47,932.51	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$477,440.00	-\$240,184.67	\$237,255.33	\$237,255.33	\$0.00	\$237,255.33	\$0.00	\$86,466.28	\$86,466.28	\$150,789.05	\$0.00
251000	Productos químicos básicos	\$340,440.00	-\$340,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$340,440.00	-\$340,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$135,000.00	\$101,256.55	\$236,256.55	\$236,256.55	\$0.00	\$236,256.55	\$0.00	\$85,467.50	\$85,467.50	\$150,789.05	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$135,000.00	\$101,256.55	\$236,256.55	\$236,256.55	\$0.00	\$236,256.55	\$0.00	\$85,467.50	\$85,467.50	\$150,789.05	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$499.98	\$499.98	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$499.98	\$499.98	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$16,796.05	\$16,796.05	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$16,796.05	\$16,796.05	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$16,796.05	\$16,796.05	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$8,000.00	-\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$7,998.20	\$7,998.20	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$8,000.00	-\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$7,998.20	\$7,998.20	\$0.00	\$0.00
272001	Prendas de Protección	\$8,000.00	-\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$7,998.20	\$7,998.20	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$110,170.00	\$1,682,524.07	\$1,792,694.07	\$1,792,694.07	\$0.00	\$1,792,694.07	\$0.00	\$93,723.27	\$93,723.27	\$1,698,970.80	\$0.00
291000	Herramientas menores	\$10,000.00	\$111.72	\$10,111.72	\$10,111.72	\$0.00	\$10,111.72	\$0.00	\$10,111.72	\$10,111.72	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	\$111.72	\$10,111.72	\$10,111.72	\$0.00	\$10,111.72	\$0.00	\$10,111.72	\$10,111.72	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$4,500.00	-\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	\$1,998.71	\$0.00	\$1,998.71	\$1,998.71	\$0.00	\$0.00

Isr: sergio

354001

355000

355001

357000

357001

358000

358001

Instalación, reparación y mantenimiento

Reparación y mantenimiento de equipo

Instalación, reparación y mantenimiento

Mantenimiento de Maquinaria y Equipo

Servicios de limpieza y manejo de dese

Servicio de Lavandería Limpieza y Furr

Mantenimiento de Vehículos

\$10,000.00

\$75,000.00

\$75,000.00

\$108,500.00

\$108,500.00

\$1,200,000.00

\$1,200,000,00

-\$10,000.00

-\$14,191.50

-\$14,191.50

-\$73,054.40

-\$73,054.40

-\$300,000.00

-\$300.000.00

\$0.00

\$60,808.50

\$60,808.50

\$35,445.60

\$35,445.60

\$900,000.00

\$900.000.00

\$0.00

\$60,808.50

\$60,808.50

\$35,445.60

\$35,445.60

\$900,000.00

\$900.000.00

Rep: rptEstadoAnaliticoPresupuestoEgresos UA EX

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 08:14 a. m.

Egresos Presupuesto Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido **Cuentas por** Ampliaciones / Ejercicio del Presupuesto 31/12/2022 (Reducciones) Modificado Comprometido Comprometer Devengado No Devengado **Egresos Ejercido** Pagado Pagar Deuda Subejercicio 292001 \$4.500.00 -\$2.501.29 \$1.998.71 \$1,998.71 \$1,998.71 \$1,998.71 \$1,998.71 \$0.00 \$0.00 Refacciones y accesorios menores de \$0.00 \$0.00 293000 Refacciones y accesorios menores de i \$4,000.00 \$976,842.09 \$980,842.09 \$980,842.09 \$0.00 \$980,842.09 \$0.00 \$18,187.72 \$18,187.72 \$962,654.37 \$0.00 293001 Refacciones y accesorios menores de i \$4,000.00 \$976,842.09 \$980,842.09 \$980,842.09 \$0.00 \$980,842.09 \$0.00 \$18,187.72 \$18,187.72 \$962,654.37 \$0.00 294000 Refacciones y accesorios menores de \$42,670.00 \$558,117.98 \$600,787.98 \$600,787.98 \$0.00 \$600,787.98 \$0.00 \$42,484.31 \$42,484.31 \$558,303.67 \$0.00 294001 Refacciones y accesorios menores de \$42,670.00 \$558,117.98 \$600,787.98 \$600,787.98 \$0.00 \$600,787.98 \$0.00 \$42,484.31 \$42,484.31 \$558.303.67 \$0.00 295000 \$38,000.00 \$154,999.96 \$192,999,96 \$192,999,96 \$0.00 \$192,999.96 \$0.00 \$14,987.20 \$14,987.20 \$178.012.76 \$0.00 Refacciones v accesorios menores de 295001 \$38,000.00 \$154.999.96 \$192,999,96 \$192,999.96 \$0.00 \$192.999.96 \$0.00 \$14,987.20 \$14.987.20 \$178.012.76 \$0.00 Refacciones v accesorios menores de 296000 Refacciones v accesorios menores de \$4.500.00 -\$46.38 \$4,453.62 \$4,453,62 \$0.00 \$4.453.62 \$0.00 \$4,453,62 \$4,453,62 \$0.00 \$0.00 296001 Refacciones \$4.500.00 -\$46.38 \$4,453,62 \$4,453,62 \$0.00 \$4,453,62 \$0.00 \$4,453,62 \$4.453.62 \$0.00 \$0.00 -\$5,000.01 \$1,499.99 \$1,499.99 \$0.00 \$0.00 298000 Refacciones y accesorios menores de i \$6,500.00 \$1,499.99 \$0.00 \$1,499.99 \$0.00 \$1,499.99 298001 \$6,500.00 -\$5,000,01 \$1,499.99 \$1,499.99 \$0.00 \$0.00 \$1,499.99 \$1,499.99 \$0.00 \$0.00 Refacciones y accesorios menores de i \$1,499.99 300000 **SERVICIOS GENERALES** \$1,727,500.00 \$729,983.84 \$2,457,483.84 \$2,457,483.84 \$0.00 \$2,457,483.84 \$0.00 \$827,489.01 \$827,489.01 \$1,629,994.83 \$0.00 320000 \$140,000.00 -\$7,670.10 \$132,329.90 \$132,329.90 \$132,329.90 \$132,329.90 \$132,329.90 \$0.00 Servicios de arrendamiento \$0.00 \$0.00 \$0.00 322000 Arrendamiento de edificios \$120,000.00 -\$27,200.00 \$92.800.00 \$92.800.00 \$0.00 \$92.800.00 \$0.00 \$92.800.00 \$92.800.00 \$0.00 \$0.00 322001 \$92.800.00 \$92.800.00 \$92.800.00 \$92.800.00 \$0.00 Arrendamiento de edificios \$120,000.00 -\$27,200.00 \$0.00 \$92.800.00 \$0.00 \$0.00 326000 Arrendamiento de maquinaria, otros eq \$20,000.00 \$19.529.90 \$39.529.90 \$39.529.90 \$0.00 \$39.529.90 \$0.00 \$39.529.90 \$39.529.90 \$0.00 \$0.00 326001 Arrendamiento de Maguinaria y Equipo \$20,000.00 \$19.529.90 \$39.529.90 \$39.529.90 \$0.00 \$39.529.90 \$0.00 \$39.529.90 \$39.529.90 \$0.00 \$0.00 350000 Servicios de instalación, reparación, r \$1,587,500.00 \$737.653.94 \$2.325.153.94 \$2.325.153.94 \$0.00 \$2.325.153.94 \$0.00 \$695,159,11 \$695,159.11 \$1,629,994.83 \$0.00 351000 \$145,000.00 \$1,293,194.84 \$1,293,194.84 \$0.00 \$0.00 \$38,200.01 \$38,200.01 \$1,254,994.83 \$0.00 Conservación y mantenimiento menor o \$1,148,194.84 \$1,293,194.84 351001 Conservación y mantenimiento menor o \$145,000.00 \$1,148,194.84 \$1,293,194.84 \$1,293,194.84 \$0.00 \$1,293,194.84 \$0.00 \$38,200.01 \$38,200.01 \$1,254,994.83 \$0.00 352000 Instalación, reparación y mantenimiento \$22,500.00 -\$14,177.00 \$8,323.00 \$8,323.00 \$8,323.00 \$8,323.00 \$8,323.00 \$0.00 \$0.00 \$0.00 \$0.00 352001 Mantenimiento de Mobiliario y Equipo c \$22,500.00 -\$14,177.00 \$8,323.00 \$8,323.00 \$0.00 \$8,323.00 \$0.00 \$8,323.00 \$8,323.00 \$0.00 \$0.00 353000 \$6,500.00 -\$4,000.00 \$2,500.00 \$2,500.00 \$0.00 \$2,500.00 \$0.00 \$2,500.00 \$2,500.00 \$0.00 \$0.00 Instalación, reparación y mantenimiento 353001 Mantenimiento de bienes informáticos \$6,500.00 -\$4,000.00 \$2,500.00 \$2,500.00 \$0.00 \$2,500.00 \$0.00 \$2,500.00 \$2,500.00 \$0.00 \$0.00 354000 Instalación, reparación y mantenimiento \$10,000.00 -\$10.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$60,808.50

\$60,808.50

\$35,445.60

\$35,445.60

\$900,000.00

\$900.000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$60,808.50

\$60,808.50

\$35,445.60

\$35,445.60

\$525,000.00

\$525,000.00

\$0.00

\$60,808.50

\$60,808.50

\$35,445.60

\$35,445.60

\$525,000.00

\$525,000,00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$375,000.00

\$375,000,00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022



hora de Impresión 08:14 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos UA EX

Materiales, útiles y equipos menores de

\$11,750.00

-\$595.44

\$11,154.56

\$11,154.56

Rep: rpt	EstadoAnaliticoPresupuestoEgresos_UA_EX									nora d	e impresion 08:14 a. m	•
Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
359000	Servicios de jardinería y fumigación	\$20,000.00	\$4,882.00	\$24,882.00	\$24,882.00	\$0.00	\$24,882.00	\$0.00	\$24,882.00	\$24,882.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$4,882.00	\$24,882.00	\$24,882.00	\$0.00	\$24,882.00	\$0.00	\$24,882.00	\$24,882.00	\$0.00	\$0.00
	Departamento de Soporte Técn	\$2,548,516.00	\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40	\$0.00
	SDI002 Subdirecci	ón de Calid	ad									
300000	SERVICIOS GENERALES	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21	\$0.00
330000	Servicios profesionales, científicos, té	\$709,000.00	-\$126,034.89	\$582,965.11	\$582,965.11	\$0.00	\$582,965.11	\$0.00	\$531,398.00	\$531,398.00	\$51,567.11	\$0.00
331000	Servicios legales, de contabilidad, audi	\$689,000.00	-\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$689,000.00	-\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10	\$0.00
381000	Gastos de ceremonial	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10	\$0.00
381001	Gastos de Ceremonial	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10	\$0.00
	Subdirección de Calidad	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21	\$0.00
	SDI006 Departame	nto de Eval	uación y Est	adísticas								
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,000.00	\$2,373.66	\$8,373.66	\$8,373.66	\$0.00	\$8,373.66	\$0.00	\$5,991.17	\$5,991.17	\$2,382.49	\$0.00
211001	Material de Oficina	\$6,000.00	\$2,373.66	\$8,373.66	\$8,373.66	\$0.00	\$8,373.66	\$0.00	\$5,991.17	\$5,991.17	\$2,382.49	\$0.00
214000	Materiales, útiles y equipos menores de	\$4,000.00	-\$1.48	\$3,998.52	\$3,998.52	\$0.00	\$3,998.52	\$0.00	\$3,998.52	\$3,998.52	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	-\$1.48	\$3,998.52	\$3,998.52	\$0.00	\$3,998.52	\$0.00	\$3,998.52	\$3,998.52	\$0.00	\$0.00
	Departamento de Evaluación y	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49	\$0.00
	SDI008 Departame	nto de Tecn	ologías de la	a Informaciór	n y Comunica	ciones						
200000	MATERIALES Y SUMINISTROS	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21	\$0.00
210000	Materiales de administración, emisión	\$11,750.00	-\$595.44	\$11,154.56	\$11,154.56	\$0.00	\$11,154.56	\$0.00	\$11,154.56	\$11,154.56	\$0.00	\$0.00

\$0.00

\$11,154.56

\$0.00

\$11,154.56

\$11,154.56

\$0.00



Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Universidad Politécnica de Pachuca **HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023

hora de Impresión 08:14 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	\$11,750.00	-\$595.44	\$11,154.56	\$11,154.56	\$0.00	\$11,154.56	\$0.00	\$11,154.56	\$11,154.56	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$2,720.00	-\$1,005.20	\$1,714.80	\$1,714.80	\$0.00	\$1,714.80	\$0.00	\$1,714.80	\$1,714.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$1,200.00	-\$5.20	\$1,194.80	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$1,194.80	\$1,194.80	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$5.20	\$1,194.80	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$1,194.80	\$1,194.80	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$130,200.00	-\$770.81	\$129,429.19	\$129,429.19	\$0.00	\$129,429.19	\$0.00	\$129,429.19	\$9,399.98	\$120,029.21	\$0.00
294000	Refacciones y accesorios menores de o	\$130,200.00	-\$770.81	\$129,429.19	\$129,429.19	\$0.00	\$129,429.19	\$0.00	\$129,429.19	\$9,399.98	\$120,029.21	\$0.00
294001	Refacciones y accesorios menores de o	\$130,200.00	-\$770.81	\$129,429.19	\$129,429.19	\$0.00	\$129,429.19	\$0.00	\$129,429.19	\$9,399.98	\$120,029.21	\$0.00
	Departamento de Tecnologías	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21	\$0.00
	Total Final	\$140,627,849.00	\$5,114,057.42	\$145,741,906.42	\$145,195,564.82	\$546,341.60	145,195,564.82	\$0.00	\$139,089,606.45	\$134,177,713.87	\$11,017,850	\$546,341.60