



Usr: sergio  
Rep: rptEstadoPresupuestoEgresos\_UA2

Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ente Público / Ramo o Dependencia  
Del 01/ene./2022 Al 30/jun./2022



Fecha y 24/jul./2022  
hora de Impresión 12:13 p. m.

| Ente Público<br>Ramo o Dependencia |  | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado       | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por    |
|------------------------------------|--|------------------|---------------------------------|------------------------|-----------------|---|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|----------------|
|                                    |  |                  |                                 |                        |                 |   |                 |                                  |                             |                 |                 | Pagar<br>Deuda |
| 0                                  | Total  | \$138,072,755.00 | \$5,868,374.19                  | \$143,941,129.19       | \$55,347,879.14 | \$88,593,250.05                               | \$55,347,879.14 | \$0.00                           | \$88,593,250.05             | \$55,347,879.14 | \$55,347,879.14 | \$0.00         |
| 0                                  | Subdirección de Comunicación Social            | \$132,767.00     | \$0.00                          | \$132,767.00           | \$50,000.00     | \$82,767.00                                   | \$50,000.00     | \$0.00                           | \$82,767.00                 | \$50,000.00     | \$50,000.00     | \$0.00         |
| 0                                  | Vinculación y Extensión                        | \$711,726.00     | \$0.00                          | \$711,726.00           | \$195,897.56    | \$515,828.44                                  | \$195,897.56    | \$0.00                           | \$515,828.44                | \$195,897.56    | \$195,897.56    | \$0.00         |
| 0                                  | DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DE... | \$2,157,330.00   | \$0.00                          | \$2,157,330.00         | \$263,079.83    | \$1,894,250.17                                | \$263,079.83    | \$0.00                           | \$1,894,250.17              | \$263,079.83    | \$263,079.83    | \$0.00         |
| 0                                  | Departamento de Vinculación y Extensión        | \$14,800.00      | \$250.41                        | \$15,050.41            | \$3,550.41      | \$11,500.00                                   | \$3,550.41      | \$0.00                           | \$11,500.00                 | \$3,550.41      | \$3,550.41      | \$0.00         |
| 0                                  | SECRETARÍA ACADÉMICA                           | \$1,345,061.00   | -\$2,355.80                     | \$1,342,705.20         | \$559,383.17    | \$783,322.03                                  | \$559,383.17    | \$0.00                           | \$783,322.03                | \$559,383.17    | \$559,383.17    | \$0.00         |
| 0                                  | SECRETARÍA ADMINISTRATIVA                      | \$131,040,273.00 | \$6,081,720.77                  | \$137,121,993.77       | \$53,469,414.29 | \$83,652,579.48                               | \$53,469,414.29 | \$0.00                           | \$83,652,579.48             | \$53,469,414.29 | \$53,469,414.29 | \$0.00         |
| 0                                  | Departamento de Recursos Humanos               | \$112,282.00     | \$0.00                          | \$112,282.00           | \$28,000.00     | \$84,282.00                                   | \$28,000.00     | \$0.00                           | \$84,282.00                 | \$28,000.00     | \$28,000.00     | \$0.00         |
| 0                                  | Departamento de Seguimiento de Obra            | \$10,000.00      | \$0.00                          | \$10,000.00            | \$0.00          | \$10,000.00                                   | \$0.00          | \$0.00                           | \$10,000.00                 | \$0.00          | \$0.00          | \$0.00         |
| 0                                  | Departamento de Soporte Técnico                | \$2,548,516.00   | -\$211,241.19                   | \$2,337,274.81         | \$778,553.88    | \$1,558,720.93                                | \$778,553.88    | \$0.00                           | \$1,558,720.93              | \$778,553.88    | \$778,553.88    | \$0.00         |
| SAC01                              | PE Ingeniería en Telemática                    | \$1,600,424.00   | \$2,105.39                      | \$1,602,529.39         | \$242,524.99    | \$1,360,004.40                                | \$242,524.99    | \$0.00                           | \$1,360,004.40              | \$242,524.99    | \$242,524.99    | \$0.00         |
| ^SAC01                             | PE Ingeniería en Telemática                    | \$137,000.00     | \$2,158.80                      | \$139,158.80           | \$27,489.15     | \$111,669.65                                  | \$27,489.15     | \$0.00                           | \$111,669.65                | \$27,489.15     | \$27,489.15     | \$0.00         |
| ^SAC01                             | PE Ingeniería en Telemática                    | \$650,000.00     | -\$250.41                       | \$649,749.59           | \$18,763.00     | \$630,986.59                                  | \$18,763.00     | \$0.00                           | \$630,986.59                | \$18,763.00     | \$18,763.00     | \$0.00         |
| ^SAC01                             | PE Ingeniería en Telemática                    | \$813,424.00     | \$197.00                        | \$813,621.00           | \$196,272.84    | \$617,348.16                                  | \$196,272.84    | \$0.00                           | \$617,348.16                | \$196,272.84    | \$196,272.84    | \$0.00         |
| ^SDI00                             | SECRETARÍA DE DESARROLLO INSTITUCIONAL         | \$954,670.00     | \$0.00                          | \$954,670.00           | \$357,951.69    | \$596,718.31                                  | \$357,951.69    | \$0.00                           | \$596,718.31                | \$357,951.69    | \$357,951.69    | \$0.00         |
| ^SDI00                             | SECRETARÍA DE DESARROLLO INSTITUCIONAL         | \$800,000.00     | \$0.00                          | \$800,000.00           | \$356,236.89    | \$443,763.11                                  | \$356,236.89    | \$0.00                           | \$443,763.11                | \$356,236.89    | \$356,236.89    | \$0.00         |
| ^SDI00                             | SECRETARÍA DE DESARROLLO INSTITUCIONAL         | \$10,000.00      | \$0.00                          | \$10,000.00            | \$0.00          | \$10,000.00                                   | \$0.00          | \$0.00                           | \$10,000.00                 | \$0.00          | \$0.00          | \$0.00         |
| ^SDI00                             | SECRETARÍA DE DESARROLLO INSTITUCIONAL         | \$144,670.00     | \$0.00                          | \$144,670.00           | \$1,714.80      | \$142,955.20                                  | \$1,714.80      | \$0.00                           | \$142,955.20                | \$1,714.80      | \$1,714.80      | \$0.00         |
| ^                                  | Total del Gasto                                | \$140,627,849.00 | \$5,870,479.58                  | \$146,498,328.58       | \$55,948,355.82 | \$90,549,972.76                               | \$55,948,355.82 | \$0.00                           | \$90,549,972.76             | \$55,948,355.82 | \$55,948,355.82 | \$0.00         |