



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ene./2024 Al 31/dic./2024

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

Fecha y hora de Impresión | 20/ene./2025  
08:22 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	\$114,571,678.00	\$38,845,36...	\$153,417,039.41	\$149,854,542.42	\$3,562,496.99	\$149,854,542.42	\$0.00	\$3,562,496.99	\$141,326,329.75	\$141,218,491.75	\$8,636,050.67
1100	LEGISLACIÓN											
17S	Educación	\$114,571,678.00	\$38,845,36...	\$153,417,039.41	\$149,854,542.42	\$3,562,496.99	\$149,854,542.42	\$0.00	\$3,562,496.99	\$141,326,329.75	\$141,218,491.75	\$8,636,050.67
301	Cancelación de cheques	\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00
302	Productos Financieros Subsidio Federal	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
303	GASTO DE INVERSIÓN 2024	\$4,075,149.00	-\$4,075,14...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
304	PRODUCTOS FINANCIEROS INGRESOS PROP	\$0.00	\$1,162,404...	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00
C11	SEGUIMIENTO AL PROCESO DE SERVICIO SC	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
C12	ELABORACIÓN DE ANÁLISIS SITUACIONALES I	\$58,500.00	-\$15,241.39	\$43,258.61	\$33,795.43	\$9,463.18	\$33,795.43	\$0.00	\$9,463.18	\$33,795.43	\$33,795.43	\$0.00
C15	ATENCIÓN COMPENSATORIA A ESTUDIANTES	\$366,500.00	-\$39,567.24	\$326,932.76	\$325,651.76	\$1,281.00	\$325,651.76	\$0.00	\$1,281.00	\$312,696.74	\$287,756.74	\$37,895.02
C16	FORTEALECIMIENTO A LAS FIGURAS EDUCATI	\$98,689,352.00	\$34,247,38...	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DC	\$769,693.00	\$18,162.73	\$787,855.73	\$672,506.36	\$115,349.37	\$672,506.36	\$0.00	\$115,349.37	\$360,028.72	\$360,028.72	\$312,477.64
C21	OTORGAMIENTO DE SERVICIOS DE EDUCAC	\$720,867.00	-\$147.06	\$720,719.94	\$598,391.41	\$122,328.53	\$598,391.41	\$0.00	\$122,328.53	\$494,534.11	\$494,534.11	\$103,857.30
C22	OTORGAMIENTO DE EDUCACIÓN PROFESIOC	\$101,757.00	\$26,325.00	\$128,082.00	\$111,842.24	\$16,239.76	\$111,842.24	\$0.00	\$16,239.76	\$111,842.24	\$111,842.24	\$0.00
C23	FIRMA DE CONVENIOS DE COLABORACIÓN EI	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$6,459.49	\$6,459.49	\$0.00
C24	FIRMA DE CONVENIOS DE COLABORACIÓN EI	\$40,500.00	-\$26,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$2,799.04	\$11,523.02	\$11,523.02	\$0.00
C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA D	\$644,000.00	\$54,100.00	\$698,100.00	\$695,865.66	\$2,234.34	\$695,865.66	\$0.00	\$2,234.34	\$361,235.75	\$353,882.75	\$341,982.91
C32	DESARROLLO DE PROYECTOS DE INVESTIGA	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
C33	INFORMACIÓN DE ACCIONES DE INVESTIGAC	\$180,000.00	-\$56,600.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$118,837.15	\$118,837.15	\$4,562.85
C51	GESTIÓN DE INFRAESTRUCTURA EN EDUCAC	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C52	MANTENIMIENTO A LA INFRAESTRUCTURA FÍ	\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
C53	DISTRIBUCIÓN DE MOBILIARIO Y EQUIPO EN	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
C54	ADMINISTRACIÓN DE RECAUDACIÓN DE INGR	\$6,651,072.00	\$2,244,240...	\$8,895,312.03	\$8,848,911.24	\$46,400.79	\$8,848,911.24	\$0.00	\$46,400.79	\$7,242,979.55	\$7,167,434.55	\$1,681,476.69
C61	Adquisición de equipamiento especializado en tec	\$0.00	\$4,075,149...	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$49.00	\$0.00	\$0.00	\$4,075,100.00
	LEGISLACIÓN	\$114,571,678.00	\$38,845,36...	\$153,417,039.41	\$149,854,542.42	\$3,562,496.99	\$149,854,542.42	\$0.00	\$3,562,496.99	\$141,326,329.75	\$141,218,491.75	\$8,636,050.67
	DESARROLLO SOCIAL	\$0.00	\$3,924,437...	\$3,924,437.80	\$3,883,544.82	\$40,892.98	\$3,883,544.82	\$0.00	\$40,892.98	\$3,883,544.82	\$3,883,544.82	\$0.00
2500	EDUCACIÓN											
17S	Educación	\$0.00	\$3,924,010.40	\$3,924,010.40	\$3,883,544.82	\$40,465.58	\$3,883,544.82	\$0.00	\$40,465.58	\$3,883,544.82	\$3,883,544.82	\$0.00
148	PROGRAMA PARA EL DESARROLLO PROFESIC	\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
C81	CENTRO DERTIFICADOR STEM A UNIVERSIDA	\$0.00	\$3,393,000...	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
17U	Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
110	CONSTRUCCIÓN DE INFRAESTRUCTURA PAR	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
	EDUCACIÓN	\$0.00	\$3,924,437...	\$3,924,437.80	\$3,883,544.82	\$40,892.98	\$3,883,544.82	\$0.00	\$40,892.98	\$3,883,544.82	\$3,883,544.82	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$42,769,79...	\$157,341,477.21	\$153,738,087.24	\$3,603,389.97	\$153,738,087.24	\$0.00	\$3,603,389.97	\$145,209,874.57	\$145,102,036.57	\$8,636,050.67



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SA	PE Ingeniería en Telemática											
	GOBIERNO	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
1100	LEGISLACIÓN											
17S	Educación	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
C13	EVALUACIÓN ACADÉMICA AL ESTUDIANADO	\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
C14	IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES	\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
C17	OTORGAMIENTO DE BECAS INSTITUCIONALES	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
	LEGISLACIÓN	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
	PE Ingeniería en Telemática	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
SDI	SECRETARÍA DE DESARROLLO INSTITUCIONAL											
	GOBIERNO	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
1100	LEGISLACIÓN											
17S	Educación	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
C41	APLICACIÓN DE EVALUACIONES INSTITUCIONALES	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
C43	APLICACIÓN DE EVALUACIONES INSTITUCIONALES	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.53
	LEGISLACIÓN	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
	Total	\$118,362,371.00	\$42,293,320.00	\$160,655,699.41	\$156,795,890.66	\$3,859,808.75	\$156,802,130.66	-\$6,240.00	\$3,853,568.75	\$148,092,394.06	\$147,888,039.56	\$8,914,091.10