

Universidad Politécnica de Pachuca HIDALGO

HIDALGO
Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto



 $Rep: rptEstadoPresupuestoEgresos_UA_CL_CP_A$

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:15 p. m.

	Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Rar	o/Dependencia								
1	Gasto	o Corriente								
	100000	SERVICIOS PERSONALES	\$117,856,569.00	\$0.00	\$117,856,569.00	\$49,028,152.23	\$49,028,152.23	\$49,028,152.23	\$49,028,152.23	\$68,828,416
	200000	MATERIALES Y SUMINISTROS	\$2,858,304.00	\$0.00	\$2,858,304.00	\$875,598.47	\$875,598.47	\$875,598.47	\$853,105.51	\$1,982,705.53
	300000	SERVICIOS GENERALES	\$14,508,250.00	\$1,987,394.00	\$16,495,644.00	\$5,255,492.79	\$5,255,492.79	\$5,210,592.79	\$5,179,882.52	\$11,240,151.21
	700000	INVERSIONES FINANCIERAS Y OTRAS PRO	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
		Gasto Corriente	\$135,223,123.00	\$1,987,394.00	\$137,210,517.00	\$55,159,243.49	\$55,159,243.49	\$55,114,343.49	\$55,061,140.26	\$82,051,273
		S/N	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
2	Gasto	o de Capital								
	500000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$42,887.80	\$42,887.80	\$34,999.80	\$1,129,112.20
		Gasto de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$42,887.80	\$42,887.80	\$34,999.80	\$1,129,112.20
		<u> </u>								
		Sin Ramo/Dependencia	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$55,202,131.29	\$55,202,131.29	\$55,157,231.29	\$55,096,140.06	\$88,246,327
SA	E Inge	Sin Ramo/Dependencia eniería en Telemática	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$55,202,131.29	\$55,202,131.29	\$55,157,231.29	\$55,096,140.06	\$88,246,327
SA 1		•	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$55,202,131.29	\$55,202,131.29	\$55,157,231.29	\$55,096,140.06	\$88,246,327
		eniería en Telemática	\$141,461,065.00 \$269,350.00	\$1,987,394.00 \$0.00	\$143,448,459.00 \$269,350.00	\$55,202,131.29 \$85,605.60	\$55,202,131.29 = \$85,605.60	\$55,157,231.29 \$85,605.60	\$55,096,140.06 \$85,605.60	
	Gasto	eniería en Telemática								\$183,744.40
	Gasto 200000	eniería en Telemática D Corriente MATERIALES Y SUMINISTROS	\$269,350.00 \$1,836,990.00 \$405,500.00	\$0.00 \$0.00 \$0.00	\$269,350.00 \$1,836,990.00 \$405,500.00	\$85,605.60 \$108,439.23 \$43,319.87	\$85,605.60 \$108,439.23 \$43,319.87	\$85,605.60 \$108,439.23 \$43,319.87	\$85,605.60 \$108,439.23 \$43,319.87	\$183,744.40 \$1,728,550.77 \$362,180.13
	Gasto 200000 300000	eniería en Telemática Corriente MATERIALES Y SUMINISTROS SERVICIOS GENERALES	\$269,350.00 \$1,836,990.00	\$0.00 \$0.00	\$269,350.00 \$1,836,990.00	\$85,605.60 \$108,439.23	\$85,605.60 \$108,439.23	\$85,605.60 \$108,439.23	\$85,605.60 \$108,439.23	\$183,744.40 \$1,728,550.77 \$362,180.13 \$2,274,475.30
	Gasto 200000 300000	eniería en Telemáti Corriente MATERIALES Y SUMINISTI SERVICIOS GENERALES TRANSFERENCIAS, ASIGN	ca Ros	ROS \$269,350.00 \$1,836,990.00 IACIONES, SUBSI \$405,500.00	ROS \$269,350.00 \$0.00 \$1,836,990.00 \$0.00 IACIONES, SUBSI \$405,500.00 \$0.00	ROS \$269,350.00 \$0.00 \$269,350.00 \$1,836,990.00 \$1,836,990.00 \$0.00 \$1,836,990.00 \$405,500.00	ROS \$269,350.00 \$0.00 \$269,350.00 \$85,605.60 \$1,836,990.00 \$0.00 \$1,836,990.00 \$108,439.23 ACIONES, SUBSI \$405,500.00 \$0.00 \$405,500.00 \$43,319.87	ROS \$269,350.00 \$0.00 \$269,350.00 \$85,605.60 \$85,605.60 \$1,836,990.00 \$0.00 \$1,836,990.00 \$108,439.23	ROS \$269,350.00 \$0.00 \$269,350.00 \$85,605.60 \$85,605.60 \$85,605.60 \$1,836,990.00 \$108,439.23 \$108,439.	CA ROS \$269,350.00 \$0.00 \$269,350.00 \$85,605.60 \$85,605.60 \$85,605.60 \$85,605.60 \$85,605.60 \$85,605.60 \$1,836,990.00 \$1,836,990.00 \$108,439.23 \$108,4
1	Gasto 200000 300000 400000	eniería en Telemática Corriente MATERIALES Y SUMINISTROS SERVICIOS GENERALES TRANSFERENCIAS, ASIGNACIONES, SUBSI Gasto Corriente PE Ingeniería en Telemática	\$269,350.00 \$1,836,990.00 \$405,500.00 \$2,511,840.00 \$2,511,840.00	\$0.00 \$0.00 \$0.00	\$269,350.00 \$1,836,990.00 \$405,500.00	\$85,605.60 \$108,439.23 \$43,319.87	\$85,605.60 \$108,439.23 \$43,319.87	\$85,605.60 \$108,439.23 \$43,319.87	\$85,605.60 \$108,439.23 \$43,319.87	\$183,744. \$1,728,550. \$362,180. \$2,274,475.
1	Gasto 200000 300000 400000	eniería en Telemática Corriente MATERIALES Y SUMINISTROS SERVICIOS GENERALES TRANSFERENCIAS, ASIGNACIONES, SUBSI Gasto Corriente	\$269,350.00 \$1,836,990.00 \$405,500.00 \$2,511,840.00 \$2,511,840.00	\$0.00 \$0.00 \$0.00 \$0.00	\$269,350.00 \$1,836,990.00 \$405,500.00 \$2,511,840.00	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$183,744.4(\$1,728,550.77 \$362,180.13 \$2,274,475.3(
1	Gasto 200000 300000 400000	eniería en Telemática Corriente MATERIALES Y SUMINISTROS SERVICIOS GENERALES TRANSFERENCIAS, ASIGNACIONES, SUBSI Gasto Corriente PE Ingeniería en Telemática	\$269,350.00 \$1,836,990.00 \$405,500.00 \$2,511,840.00 \$2,511,840.00	\$0.00 \$0.00 \$0.00 \$0.00	\$269,350.00 \$1,836,990.00 \$405,500.00 \$2,511,840.00	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$183,744.40 \$1,728,550.77 \$362,180.13 \$2,274,475.30
SDI	Gasto 200000 300000 400000	eniería en Telemática Corriente MATERIALES Y SUMINISTROS SERVICIOS GENERALES TRANSFERENCIAS, ASIGNACIONES, SUBSI Gasto Corriente PE Ingeniería en Telemática TARÍA DE DESARROLLO INSTI	\$269,350.00 \$1,836,990.00 \$405,500.00 \$2,511,840.00 \$2,511,840.00	\$0.00 \$0.00 \$0.00 \$0.00	\$269,350.00 \$1,836,990.00 \$405,500.00 \$2,511,840.00	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70	\$183,744.40 \$1,728,550.77 \$362,180.13
SDI	Gasto 200000 300000 400000 SECRE	eniería en Telemática Corriente MATERIALES Y SUMINISTROS SERVICIOS GENERALES TRANSFERENCIAS, ASIGNACIONES, SUBSI Gasto Corriente PE Ingeniería en Telemática TARÍA DE DESARROLLO INSTI	\$269,350.00 \$1,836,990.00 \$405,500.00 \$2,511,840.00 TUCIONAL	\$0.00 \$0.00 \$0.00 \$0.00	\$269,350.00 \$1,836,990.00 \$405,500.00 \$2,511,840.00 \$2,511,840.00	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70 \$237,364.70	\$85,605.60 \$108,439.23 \$43,319.87 \$237,364.70 \$237,364.70	\$183,744.40 \$1,728,550.77 \$362,180.13 \$2,274,475.30 \$2,274,475.30



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EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

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SECRETARÍA DE DESARROLLO	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$140,332.08	\$140,332.08	\$140,332.08	\$140,332.08	\$956,337.92
Total Final	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$55,579,828.07	\$55,579,828.07	\$55,534,928.07	\$55,473,836.84	\$91,477,140