



# Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Ec  
Del 01/ene./2024 Al 31/dic./2024



Estado /

Fecha y 20/ene./2025

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Usr: sergio

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$114,571,678.00</b>	<b>\$36,591,269....</b>	<b>\$151,162,947.37</b>	<b>\$148,878,278.55</b>	<b>\$148,878,278.55</b>	<b>\$144,719,155.75</b>	<b>\$144,611,317.75</b>	<b>\$2,284,668.82</b>
013 Hidalgo	\$114,571,678.00	\$36,591,269....	\$151,162,947.37	\$148,878,278.55	\$148,878,278.55	\$144,719,155.75	\$144,611,317.75	\$2,284,668.82
<b>2 Gasto de Capital</b>	<b>\$0.00</b>	<b>\$295,100.60</b>	<b>\$295,100.60</b>	<b>\$293,989.87</b>	<b>\$293,989.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,110.73</b>
013 Hidalgo	\$0.00	\$295,100.60	\$295,100.60	\$293,989.87	\$293,989.87	\$0.00	\$0.00	\$1,110.73
	<b>\$114,571,678.00</b>	<b>\$36,886,369....</b>	<b>\$151,458,047.97</b>	<b>\$149,172,268.42</b>	<b>\$149,172,268.42</b>	<b>\$144,719,155.75</b>	<b>\$144,611,317.75</b>	<b>\$2,285,779.55</b>
<b>Sin Ramo/Dependencia</b>	\$114,571,678.00	\$36,886,369....	\$151,458,047.97	\$149,172,268.42	\$149,172,268.42	\$144,719,155.75	\$144,611,317.75	\$2,285,779.55
<b>PE Ingeniería en Telemática</b>								
<b>1 Gasto Corriente</b>	<b>\$2,566,850.00</b>	<b>-\$547,893.21</b>	<b>\$2,018,956.79</b>	<b>\$1,842,650.80</b>	<b>\$1,842,650.80</b>	<b>\$1,812,443.22</b>	<b>\$1,715,926.72</b>	<b>\$176,305.99</b>
		<b>-\$547,893.21</b>						
		<b>-\$547,893.21</b>						
013 Hidalgo	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
	<b>\$2,566,850.00</b>	<b>-\$547,893.21</b>	<b>\$2,018,956.79</b>	<b>\$1,842,650.80</b>	<b>\$1,842,650.80</b>	<b>\$1,812,443.22</b>	<b>\$1,715,926.72</b>	<b>\$176,305.99</b>
<b>PE Ingeniería en Telemática</b>	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
<b>1 Gasto Corriente</b>	<b>\$1,223,843.00</b>	<b>\$71,393.16</b>	<b>\$1,295,236.16</b>	<b>\$1,215,152.62</b>	<b>\$1,221,392.62</b>	<b>\$1,070,076.27</b>	<b>\$1,070,076.27</b>	<b>\$73,843.54</b>
013 Hidalgo	\$1,223,843.00	\$71,393.16	\$1,295,236.16	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,843.54
<b>2 Gasto de Capital</b>	<b>\$0.00</b>	<b>\$29.25</b>	<b>\$29.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29.25</b>
013 Hidalgo	\$0.00	\$29.25	\$29.25	\$0.00	\$0.00	\$0.00	\$0.00	\$29.25
	<b>\$1,223,843.00</b>	<b>\$71,422.41</b>	<b>\$1,295,265.41</b>	<b>\$1,215,152.62</b>	<b>\$1,221,392.62</b>	<b>\$1,070,076.27</b>	<b>\$1,070,076.27</b>	<b>\$73,872.79</b>
<b>SECRETARÍA DE DESARROLLO INSTITU</b>	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
	<b>\$118,362,371.00</b>	<b>\$36,409,899....</b>	<b>\$154,772,270.17</b>	<b>\$152,230,071.84</b>	<b>\$152,236,311.84</b>	<b>\$147,601,675.24</b>	<b>\$147,397,320.74</b>	<b>\$2,535,958.33</b>
<b>Total</b>	\$118,362,371.00	\$36,409,899....	\$154,772,270.17	\$152,230,071.84	\$152,236,311.84	\$147,601,675.24	\$147,397,320.74	\$2,535,958.33