



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
137 PAGO DE DERECHOS POR LA PUBLICACIÓN DE REGLAS DE OPERACIÓN												
300000	SERVICIOS GENERALES	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
PAGO DE DERECHOS POR LA PUBLICACIÓN DE REGLAS DE OPERACIÓN		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
138 PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR EJECUTADO (PAGO DE ALIMENTACIÓN ELÉCTRICA)												
300000	SERVICIOS GENERALES	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
310000	Servicios básicos	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
311000	Energía eléctrica	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR EJECUTADO (PAGO DE ALIMENTACIÓN ELÉCTRICA)		\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
Y01 BECAS												
200000	MATERIALES Y SUMINISTROS	\$8,000.00	\$6,720.44	\$14,720.44	\$14,675.27	\$45.17	\$1,954.83	\$12,720.44	\$12,765.61	\$1,954.83	\$1,954.83	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,000.00	\$6,720.44	\$14,720.44	\$14,675.27	\$45.17	\$1,954.83	\$12,720.44	\$12,765.61	\$1,954.83	\$1,954.83	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$1,360.22	\$8,360.22	\$8,315.05	\$45.17	\$1,954.83	\$6,360.22	\$6,405.39	\$1,954.83	\$1,954.83	\$0.00
211001	Material de Oficina	\$5,000.00	\$1,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,954.83	\$45.17	\$1,954.83	\$0.00	\$45.17	\$1,954.83	\$1,954.83	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$5,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$5,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
440000	Ayudas sociales	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
442001	Becas	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
BECAS		\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
Y02 MATERIALES DIDÁCTICOS												
200000	MATERIALES Y SUMINISTROS	\$1,924,242.00	-\$140,587.32	\$1,783,654.68	\$1,074,006.98	\$709,647.70	\$768,851.42	\$305,155.56	\$1,014,803.26	\$768,851.42	\$468,851.42	\$300,000.00



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Rep: rptEstadoPresupuestoEgreso:

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos	\$1,373,832.00	-\$140,587.32	\$1,233,244.68	\$716,194.54	\$517,050.14	\$411,038.98	\$305,155.56	\$822,205.70	\$411,038.98	\$111,038.98	\$300,000.00
211000	Materiales, útiles y equipos menores de oficina	\$380,984.00	-\$103,838.36	\$277,145.64	\$277,145.64	\$0.00	\$95,523.12	\$181,622.52	\$181,622.52	\$95,523.12	\$95,523.12	\$0.00
211001	Material de Oficina	\$380,984.00	-\$103,838.36	\$277,145.64	\$277,145.64	\$0.00	\$95,523.12	\$181,622.52	\$181,622.52	\$95,523.12	\$95,523.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$160,282.00	-\$36,748.96	\$123,533.04	\$123,533.04	\$0.00	\$0.00	\$123,533.04	\$123,533.04	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$160,282.00	-\$36,748.96	\$123,533.04	\$123,533.04	\$0.00	\$0.00	\$123,533.04	\$123,533.04	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86	\$0.00
216001	Material de Limpieza	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86	\$0.00
217000	Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$814,704.00	\$300,000.00	\$514,704.00	\$300,000.00	\$0.00	\$514,704.00	\$300,000.00	\$0.00	\$300,000.00
217001	Material Didáctico	\$814,704.00	\$0.00	\$814,704.00	\$300,000.00	\$514,704.00	\$300,000.00	\$0.00	\$514,704.00	\$300,000.00	\$0.00	\$300,000.00
240000	Materiales y artículos de construcción y de reparación	\$167,100.00	\$0.00	\$167,100.00	\$73,473.48	\$93,626.52	\$73,473.48	\$0.00	\$93,626.52	\$73,473.48	\$73,473.48	\$0.00
244000	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$8,771.92	\$0.00
244001	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$8,771.92	\$0.00
246000	Material eléctrico y electrónico	\$118,054.00	\$0.00	\$118,054.00	\$30,812.85	\$87,241.15	\$30,812.85	\$0.00	\$87,241.15	\$30,812.85	\$30,812.85	\$0.00
246001	Material Eléctrico	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$34,718.00	\$0.00	\$34,718.00	\$30,812.85	\$3,905.15	\$30,812.85	\$0.00	\$3,905.15	\$30,812.85	\$30,812.85	\$0.00
247000	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$5,337.29	\$33,888.71	\$0.00	\$5,337.29	\$33,888.71	\$33,888.71	\$0.00
247001	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$5,337.29	\$33,888.71	\$0.00	\$5,337.29	\$33,888.71	\$33,888.71	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$265,802.00	\$0.00	\$265,802.00	\$184,333.40	\$81,468.60	\$184,333.40	\$0.00	\$81,468.60	\$184,333.40	\$184,333.40	\$0.00
251000	Productos químicos básicos	\$91,504.00	\$0.00	\$91,504.00	\$76,493.43	\$15,010.57	\$76,493.43	\$0.00	\$15,010.57	\$76,493.43	\$76,493.43	\$0.00
251001	Sustancias Químicas	\$91,504.00	\$0.00	\$91,504.00	\$76,493.43	\$15,010.57	\$76,493.43	\$0.00	\$15,010.57	\$76,493.43	\$76,493.43	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$719.80	\$306.20	\$0.00	\$719.80	\$306.20	\$306.20	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$719.80	\$306.20	\$0.00	\$719.80	\$306.20	\$306.20	\$0.00
254000	Materiales, accesorios y suministros médicos	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$16,048.18	\$22,757.82	\$0.00	\$16,048.18	\$22,757.82	\$22,757.82	\$0.00
254001	Materiales y Suministros Médicos	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$16,048.18	\$22,757.82	\$0.00	\$16,048.18	\$22,757.82	\$22,757.82	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$84,775.95	\$24,060.05	\$84,775.95	\$0.00	\$24,060.05	\$84,775.95	\$84,775.95	\$0.00
255001	Materiales y Suministros de Laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$84,775.95	\$24,060.05	\$84,775.95	\$0.00	\$24,060.05	\$84,775.95	\$84,775.95	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
274000	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
274001	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00



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290000	Herramientas, refacciones y accesorios menores	\$95,108.00	\$0.00	\$95,108.00	\$80,053.56	\$15,054.44	\$80,053.56	\$0.00	\$15,054.44	\$80,053.56	\$80,053.56	\$0.00
291000	Herramientas menores	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$5,966.44	\$45,751.56	\$0.00	\$5,966.44	\$45,751.56	\$45,751.56	\$0.00
291001	Herramientas Menores	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$5,966.44	\$45,751.56	\$0.00	\$5,966.44	\$45,751.56	\$45,751.56	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$43,390.00	\$0.00	\$43,390.00	\$34,302.00	\$9,088.00	\$34,302.00	\$0.00	\$9,088.00	\$34,302.00	\$34,302.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$43,390.00	\$0.00	\$43,390.00	\$34,302.00	\$9,088.00	\$34,302.00	\$0.00	\$9,088.00	\$34,302.00	\$34,302.00	\$0.00
300000	SERVICIOS GENERALES	\$173,120.00	\$0.00	\$173,120.00	\$68,861.66	\$104,258.34	\$68,861.66	\$0.00	\$104,258.34	\$68,861.66	\$68,861.66	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$125,500.00	\$0.00	\$125,500.00	\$65,451.26	\$60,048.74	\$65,451.26	\$0.00	\$60,048.74	\$65,451.26	\$65,451.26	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
331003	Servicios de Consultoría	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$25,500.00	\$0.00	\$25,500.00	\$16,012.06	\$9,487.94	\$16,012.06	\$0.00	\$9,487.94	\$16,012.06	\$16,012.06	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$25,500.00	\$0.00	\$25,500.00	\$16,012.06	\$9,487.94	\$16,012.06	\$0.00	\$9,487.94	\$16,012.06	\$16,012.06	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
390000	Otros servicios generales	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
MATERIALES DIDÁCTICOS		\$2,097,362.00	-\$140,587.32	\$1,956,774.68	\$1,142,868.64	\$813,906.04	\$837,713.08	\$305,155.56	\$1,119,061.60	\$837,713.08	\$537,713.08	\$300,000.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR												
200000	MATERIALES Y SUMINISTROS	\$66,600.00	\$39,415.78	\$106,015.78	\$106,015.78	\$0.00	\$26,980.00	\$79,035.78	\$79,035.78	\$26,980.00	\$26,980.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$66,600.00	\$39,415.78	\$106,015.78	\$106,015.78	\$0.00	\$26,980.00	\$79,035.78	\$79,035.78	\$26,980.00	\$26,980.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$17,000.00	\$4,136.70	\$21,136.70	\$21,136.70	\$0.00	\$0.00	\$21,136.70	\$21,136.70	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$17,000.00	\$4,136.70	\$21,136.70	\$21,136.70	\$0.00	\$0.00	\$21,136.70	\$21,136.70	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$12,000.00	\$7,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
212001	Materiales y Útiles de Impresión	\$12,000.00	\$7,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$37,600.00	\$27,779.08	\$65,379.08	\$65,379.08	\$0.00	\$7,480.00	\$57,899.08	\$57,899.08	\$7,480.00	\$7,480.00	\$0.00
214001	Material para Bienes Informáticos	\$37,600.00	\$27,779.08	\$65,379.08	\$65,379.08	\$0.00	\$7,480.00	\$57,899.08	\$57,899.08	\$7,480.00	\$7,480.00	\$0.00



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Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$850,658.00	\$0.00	\$850,658.00	\$564,951.19	\$285,706.81	\$564,951.19	\$0.00	\$285,706.81	\$564,951.19	\$564,951.19	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$515,140.00	\$0.00	\$515,140.00	\$344,492.19	\$170,647.81	\$344,492.19	\$0.00	\$170,647.81	\$344,492.19	\$344,492.19	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$274,100.00	\$0.00	\$274,100.00	\$142,954.00	\$131,146.00	\$142,954.00	\$0.00	\$131,146.00	\$142,954.00	\$142,954.00	\$0.00
331003	Servicios de Consultoría	\$274,100.00	\$0.00	\$274,100.00	\$142,954.00	\$131,146.00	\$142,954.00	\$0.00	\$131,146.00	\$142,954.00	\$142,954.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$241,040.00	\$0.00	\$241,040.00	\$201,538.19	\$39,501.81	\$201,538.19	\$0.00	\$39,501.81	\$201,538.19	\$201,538.19	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$241,040.00	\$0.00	\$241,040.00	\$201,538.19	\$39,501.81	\$201,538.19	\$0.00	\$39,501.81	\$201,538.19	\$201,538.19	\$0.00
390000	Otros servicios generales	\$335,518.00	\$0.00	\$335,518.00	\$220,459.00	\$115,059.00	\$220,459.00	\$0.00	\$115,059.00	\$220,459.00	\$220,459.00	\$0.00
392000	Impuestos y derechos	\$335,518.00	\$0.00	\$335,518.00	\$220,459.00	\$115,059.00	\$220,459.00	\$0.00	\$115,059.00	\$220,459.00	\$220,459.00	\$0.00
392006	Pago de derechos	\$335,518.00	\$0.00	\$335,518.00	\$220,459.00	\$115,059.00	\$220,459.00	\$0.00	\$115,059.00	\$220,459.00	\$220,459.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCI		\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
Y04 ATENCIÓN COMPENSATORIA												
200000	MATERIALES Y SUMINISTROS	\$8,000.00	-\$46.52	\$7,953.48	\$7,885.84	\$67.64	\$2,932.36	\$4,953.48	\$5,021.12	\$2,932.36	\$2,932.36	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,000.00	-\$46.52	\$7,953.48	\$7,885.84	\$67.64	\$2,932.36	\$4,953.48	\$5,021.12	\$2,932.36	\$2,932.36	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	-\$46.52	\$7,953.48	\$7,885.84	\$67.64	\$2,932.36	\$4,953.48	\$5,021.12	\$2,932.36	\$2,932.36	\$0.00
211001	Material de Oficina	\$5,000.00	-\$46.52	\$4,953.48	\$4,953.48	\$0.00	\$0.00	\$4,953.48	\$4,953.48	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,932.36	\$67.64	\$2,932.36	\$0.00	\$67.64	\$2,932.36	\$2,932.36	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
ATENCIÓN COMPENSATORIA		\$18,000.00	-\$46.52	\$17,953.48	\$14,885.84	\$3,067.64	\$9,932.36	\$4,953.48	\$8,021.12	\$9,932.36	\$9,932.36	\$0.00
Y05 ORIENTACIÓN												
300000	SERVICIOS GENERALES	\$11,000.00	\$0.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
360000	Servicios de comunicación social y publicidad	\$11,000.00	\$0.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$3,000.00	\$5,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$3,000.00	\$5,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
ORIENTACIÓN		\$11,000.00	\$0.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
200000	MATERIALES Y SUMINISTROS	\$112,500.00	\$7,491.90	\$119,991.90	\$68,675.93	\$51,315.97	\$52,684.03	\$15,991.90	\$67,307.87	\$52,684.03	\$52,684.03	\$0.00
210000	Materiales de administración, emisión de documentos	\$17,500.00	\$7,491.90	\$24,991.90	\$18,644.59	\$6,347.31	\$2,652.69	\$15,991.90	\$22,339.21	\$2,652.69	\$2,652.69	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,000.00	\$4,498.30	\$17,498.30	\$11,150.99	\$6,347.31	\$2,652.69	\$8,498.30	\$14,845.61	\$2,652.69	\$2,652.69	\$0.00
211001	Material de Oficina	\$4,000.00	\$4,498.30	\$8,498.30	\$8,498.30	\$0.00	\$0.00	\$8,498.30	\$8,498.30	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$2,652.69	\$6,347.31	\$2,652.69	\$0.00	\$6,347.31	\$2,652.69	\$2,652.69	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,500.00	\$2,993.60	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	\$2,993.60	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$1,999.30	\$3,000.70	\$1,999.30	\$0.00	\$3,000.70	\$1,999.30	\$1,999.30	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$1,999.30	\$0.70	\$1,999.30	\$0.00	\$0.70	\$1,999.30	\$1,999.30	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$1,999.30	\$0.70	\$1,999.30	\$0.00	\$0.70	\$1,999.30	\$1,999.30	\$0.00
254000	Materiales, accesorios y suministros médicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$90,000.00	\$0.00	\$90,000.00	\$48,032.04	\$41,967.96	\$48,032.04	\$0.00	\$41,967.96	\$48,032.04	\$48,032.04	\$0.00
271000	Vestuario y uniformes	\$60,000.00	\$0.00	\$60,000.00	\$22,344.38	\$37,655.62	\$22,344.38	\$0.00	\$37,655.62	\$22,344.38	\$22,344.38	\$0.00
271001	Vestuario, Uniformes	\$60,000.00	\$0.00	\$60,000.00	\$22,344.38	\$37,655.62	\$22,344.38	\$0.00	\$37,655.62	\$22,344.38	\$22,344.38	\$0.00
273000	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$25,687.66	\$4,312.34	\$25,687.66	\$0.00	\$4,312.34	\$25,687.66	\$25,687.66	\$0.00
273001	Artículos Deportivos	\$30,000.00	\$0.00	\$30,000.00	\$25,687.66	\$4,312.34	\$25,687.66	\$0.00	\$4,312.34	\$25,687.66	\$25,687.66	\$0.00
300000	SERVICIOS GENERALES	\$317,250.00	-\$56,074.00	\$261,176.00	\$53,945.09	\$207,230.91	\$53,945.09	\$0.00	\$207,230.91	\$53,945.09	\$53,945.09	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
331003	Servicios de Consultoría	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
370000	Servicios de traslado y viáticos	\$72,000.00	-\$47,004.75	\$24,995.25	\$24,879.11	\$116.14	\$24,879.11	\$0.00	\$116.14	\$24,879.11	\$24,879.11	\$0.00
372000	Pasajes terrestres	\$30,000.00	-\$24,089.00	\$5,911.00	\$5,825.86	\$85.14	\$5,825.86	\$0.00	\$85.14	\$5,825.86	\$5,825.86	\$0.00
372001	Pasajes terrestres	\$30,000.00	-\$24,089.00	\$5,911.00	\$5,825.86	\$85.14	\$5,825.86	\$0.00	\$85.14	\$5,825.86	\$5,825.86	\$0.00
375000	Viáticos en el país	\$42,000.00	-\$22,915.75	\$19,084.25	\$19,053.25	\$31.00	\$19,053.25	\$0.00	\$31.00	\$19,053.25	\$19,053.25	\$0.00
375001	Viáticos en el país	\$42,000.00	-\$22,915.75	\$19,084.25	\$19,053.25	\$31.00	\$19,053.25	\$0.00	\$31.00	\$19,053.25	\$19,053.25	\$0.00



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HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
380000	Servicios oficiales	\$146,250.00	-\$9,069.25	\$137,180.75	\$14,216.80	\$122,963.95	\$14,216.80	\$0.00	\$122,963.95	\$14,216.80	\$14,216.80	\$0.00
381000	Gastos de ceremonial	\$68,250.00	\$0.00	\$68,250.00	\$14,216.80	\$54,033.20	\$14,216.80	\$0.00	\$54,033.20	\$14,216.80	\$14,216.80	\$0.00
381001	Gastos de Ceremonial	\$68,250.00	\$0.00	\$68,250.00	\$14,216.80	\$54,033.20	\$14,216.80	\$0.00	\$54,033.20	\$14,216.80	\$14,216.80	\$0.00
383000	Congresos y convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
ACTIVIDADES CULTURALES, DEPOR		\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
Y07 ADECUACIÓN CURRICULAR												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$2,565.40	\$10,065.40	\$9,167.41	\$897.99	\$1,198.29	\$7,969.12	\$8,867.11	\$1,198.29	\$1,198.29	\$0.00
210000	Materiales de administración, emisión de documentos	\$7,500.00	\$2,565.40	\$10,065.40	\$9,167.41	\$897.99	\$1,198.29	\$7,969.12	\$8,867.11	\$1,198.29	\$1,198.29	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$3,602.01	\$897.99	\$1,198.29	\$2,403.72	\$3,301.71	\$1,198.29	\$1,198.29	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$2,403.72	\$96.28	\$0.00	\$2,403.72	\$2,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,198.29	\$801.71	\$1,198.29	\$0.00	\$801.71	\$1,198.29	\$1,198.29	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$2,565.40	\$5,565.40	\$5,565.40	\$0.00	\$0.00	\$5,565.40	\$5,565.40	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	\$2,565.40	\$5,565.40	\$5,565.40	\$0.00	\$0.00	\$5,565.40	\$5,565.40	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$36,036.00	\$0.00	\$36,036.00	\$8,994.75	\$27,041.25	\$8,994.75	\$0.00	\$27,041.25	\$8,994.75	\$8,994.75	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,036.00	\$0.00	\$20,036.00	\$4,494.75	\$15,541.25	\$4,494.75	\$0.00	\$15,541.25	\$4,494.75	\$4,494.75	\$0.00
372000	Pasajes terrestres	\$10,004.00	-\$2,464.00	\$7,540.00	\$2,806.17	\$4,733.83	\$2,806.17	\$0.00	\$4,733.83	\$2,806.17	\$2,806.17	\$0.00
372001	Pasajes terrestres	\$10,004.00	-\$2,464.00	\$7,540.00	\$2,806.17	\$4,733.83	\$2,806.17	\$0.00	\$4,733.83	\$2,806.17	\$2,806.17	\$0.00
375000	Viáticos en el país	\$10,032.00	\$2,464.00	\$12,496.00	\$1,688.58	\$10,807.42	\$1,688.58	\$0.00	\$10,807.42	\$1,688.58	\$1,688.58	\$0.00
375001	Viáticos en el país	\$10,032.00	\$2,464.00	\$12,496.00	\$1,688.58	\$10,807.42	\$1,688.58	\$0.00	\$10,807.42	\$1,688.58	\$1,688.58	\$0.00
380000	Servicios oficiales	\$6,000.00	\$0.00	\$6,000.00	\$4,500.00	\$1,500.00	\$4,500.00	\$0.00	\$1,500.00	\$4,500.00	\$4,500.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$4,500.00	\$1,500.00	\$4,500.00	\$0.00	\$1,500.00	\$4,500.00	\$4,500.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$4,500.00	\$1,500.00	\$4,500.00	\$0.00	\$1,500.00	\$4,500.00	\$4,500.00	\$0.00
ADECUACIÓN CURRICULAR		\$43,536.00	\$2,565.40	\$46,101.40	\$18,162.16	\$27,939.24	\$10,193.04	\$7,969.12	\$35,908.36	\$10,193.04	\$10,193.04	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
200000	MATERIALES Y SUMINISTROS	\$16,441.00	-\$350.00	\$16,091.00	\$15,510.05	\$580.95	\$7,108.71	\$8,401.34	\$8,982.29	\$7,108.71	\$7,108.71	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos	\$16,091.00	\$0.00	\$16,091.00	\$15,510.05	\$580.95	\$7,108.71	\$8,401.34	\$8,982.29	\$7,108.71	\$7,108.71	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,705.00	\$0.00	\$11,705.00	\$11,314.33	\$390.67	\$7,108.71	\$4,205.62	\$4,596.29	\$7,108.71	\$7,108.71	\$0.00
211001	Material de Oficina	\$4,248.00	\$0.00	\$4,248.00	\$4,205.62	\$42.38	\$0.00	\$4,205.62	\$4,248.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$7,457.00	\$0.00	\$7,457.00	\$7,108.71	\$348.29	\$7,108.71	\$0.00	\$348.29	\$7,108.71	\$7,108.71	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,386.00	\$0.00	\$4,386.00	\$4,195.72	\$190.28	\$0.00	\$4,195.72	\$4,386.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,386.00	\$0.00	\$4,386.00	\$4,195.72	\$190.28	\$0.00	\$4,195.72	\$4,386.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$179,102.00	-\$150.00	\$178,952.00	\$18,000.00	\$160,952.00	\$18,000.00	\$0.00	\$160,952.00	\$18,000.00	\$18,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$152,500.00	-\$12,800.00	\$139,700.00	\$18,000.00	\$121,700.00	\$18,000.00	\$0.00	\$121,700.00	\$18,000.00	\$18,000.00	\$0.00
334000	Servicios de capacitación	\$152,500.00	-\$12,800.00	\$139,700.00	\$18,000.00	\$121,700.00	\$18,000.00	\$0.00	\$121,700.00	\$18,000.00	\$18,000.00	\$0.00
334001	Capacitación	\$152,500.00	-\$12,800.00	\$139,700.00	\$18,000.00	\$121,700.00	\$18,000.00	\$0.00	\$121,700.00	\$18,000.00	\$18,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,802.00	\$12,650.00	\$23,452.00	\$0.00	\$23,452.00	\$0.00	\$0.00	\$23,452.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$4,726.00	\$4,850.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$4,726.00	\$4,850.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$6,076.00	\$7,800.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$6,076.00	\$7,800.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D		\$195,543.00	-\$500.00	\$195,043.00	\$33,510.05	\$161,532.95	\$25,108.71	\$8,401.34	\$169,934.29	\$25,108.71	\$25,108.71	\$0.00
Y09 SERVICIO SOCIAL												
200000	MATERIALES Y SUMINISTROS	\$12,500.00	\$10,067.40	\$22,567.40	\$21,349.28	\$1,218.12	\$7,281.88	\$14,067.40	\$15,285.52	\$7,281.88	\$7,281.88	\$0.00
210000	Materiales de administración, emisión de documentos	\$12,500.00	\$10,067.40	\$22,567.40	\$21,349.28	\$1,218.12	\$7,281.88	\$14,067.40	\$15,285.52	\$7,281.88	\$7,281.88	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$6,744.00	\$13,744.00	\$12,525.88	\$1,218.12	\$1,781.88	\$10,744.00	\$11,962.12	\$1,781.88	\$1,781.88	\$0.00
211001	Material de Oficina	\$4,000.00	\$6,744.00	\$10,744.00	\$10,744.00	\$0.00	\$0.00	\$10,744.00	\$10,744.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$1,781.88	\$1,218.12	\$1,781.88	\$0.00	\$1,218.12	\$1,781.88	\$1,781.88	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,500.00	\$3,323.40	\$8,823.40	\$8,823.40	\$0.00	\$5,500.00	\$3,323.40	\$3,323.40	\$5,500.00	\$5,500.00	\$0.00
214001	Material para Bienes Informáticos	\$5,500.00	\$3,323.40	\$8,823.40	\$8,823.40	\$0.00	\$5,500.00	\$3,323.40	\$3,323.40	\$5,500.00	\$5,500.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
SERVICIO SOCIAL		\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN												
200000	MATERIALES Y SUMINISTROS	\$1,560,820.00	\$1,249.92	\$1,562,069.92	\$229,599.27	\$1,332,470.65	\$132,020.79	\$97,578.48	\$1,430,049.13	\$132,020.79	\$132,020.79	\$0.00
210000	Materiales de administración, emisión de documentos	\$317,420.00	\$1,249.92	\$318,669.92	\$103,269.67	\$215,400.25	\$5,691.19	\$97,578.48	\$312,978.73	\$5,691.19	\$5,691.19	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$105,420.00	\$1,249.92	\$106,669.92	\$62,535.11	\$44,134.81	\$5,691.19	\$56,843.92	\$100,978.73	\$5,691.19	\$5,691.19	\$0.00
211001	Material de Oficina	\$63,594.00	\$1,249.92	\$64,843.92	\$56,843.92	\$8,000.00	\$0.00	\$56,843.92	\$64,843.92	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$41,826.00	\$0.00	\$41,826.00	\$5,691.19	\$36,134.81	\$5,691.19	\$0.00	\$36,134.81	\$5,691.19	\$5,691.19	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$150,000.00	\$0.00	\$150,000.00	\$40,734.56	\$109,265.44	\$0.00	\$40,734.56	\$150,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$150,000.00	\$0.00	\$150,000.00	\$40,734.56	\$109,265.44	\$0.00	\$40,734.56	\$150,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$503,600.00	\$0.00	\$503,600.00	\$51,193.41	\$452,406.59	\$51,193.41	\$0.00	\$452,406.59	\$51,193.41	\$51,193.41	\$0.00
246000	Material eléctrico y electrónico	\$503,600.00	\$0.00	\$503,600.00	\$51,193.41	\$452,406.59	\$51,193.41	\$0.00	\$452,406.59	\$51,193.41	\$51,193.41	\$0.00
246001	Material Eléctrico	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$273,600.00	\$0.00	\$273,600.00	\$51,193.41	\$222,406.59	\$51,193.41	\$0.00	\$222,406.59	\$51,193.41	\$51,193.41	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$570,000.00	\$0.00	\$570,000.00	\$75,136.19	\$494,863.81	\$75,136.19	\$0.00	\$494,863.81	\$75,136.19	\$75,136.19	\$0.00
251000	Productos químicos básicos	\$260,000.00	\$0.00	\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$45,567.44	\$0.00
251001	Sustancias Químicas	\$260,000.00	\$0.00	\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$45,567.44	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
255001	Materiales y Suministros de Laboratorio	\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019 01:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,885,624.00	-\$1,020.00	\$5,884,604.00	\$233,841.34	\$5,650,762.66	\$233,841.34	\$0.00	\$5,650,762.66	\$233,841.34	\$233,841.34	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$4,520,180.00	\$36,980.00	\$4,557,160.00	\$210,440.00	\$4,346,720.00	\$210,440.00	\$0.00	\$4,346,720.00	\$210,440.00	\$210,440.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$135,440.00	\$4,242,740.00	\$135,440.00	\$0.00	\$4,242,740.00	\$135,440.00	\$135,440.00	\$0.00
331003	Servicios de Consultoría	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$135,440.00	\$4,242,740.00	\$135,440.00	\$0.00	\$4,242,740.00	\$135,440.00	\$135,440.00	\$0.00
334000	Servicios de capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$75,000.00	\$103,980.00	\$75,000.00	\$0.00	\$103,980.00	\$75,000.00	\$75,000.00	\$0.00
334001	Capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$75,000.00	\$103,980.00	\$75,000.00	\$0.00	\$103,980.00	\$75,000.00	\$75,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de programas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de programas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$49,494.00	\$2,000.00	\$51,494.00	\$1,207.00	\$50,287.00	\$1,207.00	\$0.00	\$50,287.00	\$1,207.00	\$1,207.00	\$0.00
372000	Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$898.00	\$20,102.00	\$898.00	\$0.00	\$20,102.00	\$898.00	\$898.00	\$0.00
372001	Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$898.00	\$20,102.00	\$898.00	\$0.00	\$20,102.00	\$898.00	\$898.00	\$0.00
375000	Viáticos en el país	\$29,494.00	\$1,000.00	\$30,494.00	\$309.00	\$30,185.00	\$309.00	\$0.00	\$30,185.00	\$309.00	\$309.00	\$0.00
375001	Viáticos en el país	\$29,494.00	\$1,000.00	\$30,494.00	\$309.00	\$30,185.00	\$309.00	\$0.00	\$30,185.00	\$309.00	\$309.00	\$0.00
380000	Servicios oficiales	\$720,000.00	-\$40,000.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



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Usr: juan
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383001	Congresos, Convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
392006	Pago de derechos	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
PRODUCTOS DE INVESTIGACIÓN		\$7,446,444.00	\$229.92	\$7,446,673.92	\$463,440.61	\$6,983,233.31	\$365,862.13	\$97,578.48	\$7,080,811.79	\$365,862.13	\$365,862.13	\$0.00
Y11 VINCULO INTERINSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$92,702.00	-\$58,601.92	\$34,100.08	\$30,066.86	\$4,033.22	\$1,966.78	\$28,100.08	\$32,133.30	\$1,966.78	\$1,966.78	\$0.00
210000	Materiales de administración, emisión de documentos	\$92,702.00	-\$58,601.92	\$34,100.08	\$30,066.86	\$4,033.22	\$1,966.78	\$28,100.08	\$32,133.30	\$1,966.78	\$1,966.78	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$23,080.00	-\$5,954.20	\$17,125.80	\$13,092.58	\$4,033.22	\$1,966.78	\$11,125.80	\$15,159.02	\$1,966.78	\$1,966.78	\$0.00
211001	Material de Oficina	\$17,080.00	-\$5,954.20	\$11,125.80	\$11,125.80	\$0.00	\$0.00	\$11,125.80	\$11,125.80	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$1,966.78	\$4,033.22	\$1,966.78	\$0.00	\$4,033.22	\$1,966.78	\$1,966.78	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,622.00	-\$52,647.72	\$16,974.28	\$16,974.28	\$0.00	\$0.00	\$16,974.28	\$16,974.28	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$69,622.00	-\$52,647.72	\$16,974.28	\$16,974.28	\$0.00	\$0.00	\$16,974.28	\$16,974.28	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$80,410.00	-\$12,410.00	\$68,000.00	\$30,677.29	\$37,322.71	\$30,677.29	\$0.00	\$37,322.71	\$30,677.29	\$30,677.29	\$0.00
310000	Servicios básicos	\$1,560.00	-\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,560.00	-\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,560.00	-\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$16,600.00	\$14,078.00	\$30,678.00	\$30,677.29	\$0.71	\$30,677.29	\$0.00	\$0.71	\$30,677.29	\$30,677.29	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	\$14,078.00	\$30,678.00	\$30,677.29	\$0.71	\$30,677.29	\$0.00	\$0.71	\$30,677.29	\$30,677.29	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$16,600.00	\$14,078.00	\$30,678.00	\$30,677.29	\$0.71	\$30,677.29	\$0.00	\$0.71	\$30,677.29	\$30,677.29	\$0.00
370000	Servicios de traslado y viáticos	\$10,850.00	-\$10,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$51,400.00	-\$14,078.00	\$37,322.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$51,400.00	-\$14,078.00	\$37,322.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$51,400.00	-\$14,078.00	\$37,322.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$0.00
VINCULO INTERINSTITUCIONAL		\$173,112.00	-\$71,011.92	\$102,100.08	\$60,744.15	\$41,355.93	\$32,644.07	\$28,100.08	\$69,456.01	\$32,644.07	\$32,644.07	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS												
200000	MATERIALES Y SUMINISTROS	\$280,647.00	\$21,409.99	\$302,056.99	\$249,490.41	\$52,566.58	\$220,444.67	\$29,045.74	\$81,612.32	\$220,444.67	\$220,444.67	\$0.00
210000	Materiales de administración, emisión de documentos	\$49,647.00	\$3,861.34	\$53,508.34	\$50,009.38	\$3,498.96	\$20,963.64	\$29,045.74	\$32,544.70	\$20,963.64	\$20,963.64	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$26,303.00	\$4,496.54	\$30,799.54	\$28,946.21	\$1,853.33	\$17,555.67	\$11,390.54	\$13,243.87	\$17,555.67	\$17,555.67	\$0.00
211001	Material de Oficina	\$6,894.00	\$4,496.54	\$11,390.54	\$11,390.54	\$0.00	\$0.00	\$11,390.54	\$11,390.54	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$19,409.00	\$0.00	\$19,409.00	\$17,555.67	\$1,853.33	\$17,555.67	\$0.00	\$1,853.33	\$17,555.67	\$17,555.67	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,274.00	-\$2,618.80	\$17,655.20	\$17,655.20	\$0.00	\$0.00	\$17,655.20	\$17,655.20	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,274.00	-\$2,618.80	\$17,655.20	\$17,655.20	\$0.00	\$0.00	\$17,655.20	\$17,655.20	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	\$1,983.60	\$4,053.60	\$3,407.97	\$645.63	\$3,407.97	\$0.00	\$645.63	\$3,407.97	\$3,407.97	\$0.00
216001	Material de Limpieza	\$2,070.00	\$1,983.60	\$4,053.60	\$3,407.97	\$645.63	\$3,407.97	\$0.00	\$645.63	\$3,407.97	\$3,407.97	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$134,511.00	\$45,489.00	\$134,511.00	\$0.00	\$45,489.00	\$134,511.00	\$134,511.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$134,511.00	\$45,489.00	\$134,511.00	\$0.00	\$45,489.00	\$134,511.00	\$134,511.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$134,511.00	\$45,489.00	\$134,511.00	\$0.00	\$45,489.00	\$134,511.00	\$134,511.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquire	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$7,000.00	\$0.00	\$7,000.00	\$3,758.40	\$3,241.60	\$3,758.40	\$0.00	\$3,241.60	\$3,758.40	\$3,758.40	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$12,000.00	\$7,500.00	\$19,500.00	\$19,162.98	\$337.02	\$19,162.98	\$0.00	\$337.02	\$19,162.98	\$19,162.98	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$7,500.00	\$17,500.00	\$17,219.98	\$280.02	\$17,219.98	\$0.00	\$280.02	\$17,219.98	\$17,219.98	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$7,500.00	\$17,500.00	\$17,219.98	\$280.02	\$17,219.98	\$0.00	\$280.02	\$17,219.98	\$17,219.98	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019 01:34 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272001	Prendas de Protección	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$8,471.13	\$18,471.13	\$18,471.13	\$0.00	\$18,471.13	\$0.00	\$0.00	\$18,471.13	\$18,471.13	\$0.00
291000	Herramientas menores	\$6,000.00	\$3,971.13	\$9,971.13	\$9,971.13	\$0.00	\$9,971.13	\$0.00	\$0.00	\$9,971.13	\$9,971.13	\$0.00
291001	Herramientas Menores	\$6,000.00	\$3,971.13	\$9,971.13	\$9,971.13	\$0.00	\$9,971.13	\$0.00	\$0.00	\$9,971.13	\$9,971.13	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$4,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$4,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
EDUCACIÓN CONTINUA Y SERVICIOS		\$280,647.00	\$21,409.99	\$302,056.99	\$249,490.41	\$52,566.58	\$220,444.67	\$29,045.74	\$81,612.32	\$220,444.67	\$220,444.67	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$53,164.00	\$5,643.90	\$58,807.90	\$51,207.90	\$7,600.00	\$0.00	\$51,207.90	\$58,807.90	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$45,564.00	\$5,643.90	\$51,207.90	\$51,207.90	\$0.00	\$0.00	\$51,207.90	\$51,207.90	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,150.00	-\$353.02	\$10,796.98	\$10,796.98	\$0.00	\$0.00	\$10,796.98	\$10,796.98	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$11,150.00	-\$353.02	\$10,796.98	\$10,796.98	\$0.00	\$0.00	\$10,796.98	\$10,796.98	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$34,414.00	\$5,996.92	\$40,410.92	\$40,410.92	\$0.00	\$0.00	\$40,410.92	\$40,410.92	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$34,414.00	\$5,996.92	\$40,410.92	\$40,410.92	\$0.00	\$0.00	\$40,410.92	\$40,410.92	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de higiene	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$184,985.00	-\$3,000.00	\$181,985.00	\$131,711.24	\$50,273.76	\$131,711.24	\$0.00	\$50,273.76	\$131,711.24	\$131,711.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$27,533.00	\$0.00	\$27,533.00	\$23,987.28	\$3,545.72	\$23,987.28	\$0.00	\$3,545.72	\$23,987.28	\$23,987.28	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$27,533.00	\$0.00	\$27,533.00	\$23,987.28	\$3,545.72	\$23,987.28	\$0.00	\$3,545.72	\$23,987.28	\$23,987.28	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$27,533.00	\$0.00	\$27,533.00	\$23,987.28	\$3,545.72	\$23,987.28	\$0.00	\$3,545.72	\$23,987.28	\$23,987.28	\$0.00
360000	Servicios de comunicación social y publicidad	\$157,452.00	-\$3,000.00	\$154,452.00	\$107,723.96	\$46,728.04	\$107,723.96	\$0.00	\$46,728.04	\$107,723.96	\$107,723.96	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$69,500.00	\$0.00	\$69,500.00	\$50,000.00	\$19,500.00	\$50,000.00	\$0.00	\$19,500.00	\$50,000.00	\$50,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$69,500.00	\$0.00	\$69,500.00	\$50,000.00	\$19,500.00	\$50,000.00	\$0.00	\$19,500.00	\$50,000.00	\$50,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$87,952.00	-\$3,000.00	\$84,952.00	\$57,723.96	\$27,228.04	\$57,723.96	\$0.00	\$27,228.04	\$57,723.96	\$57,723.96	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$87,952.00	-\$3,000.00	\$84,952.00	\$57,723.96	\$27,228.04	\$57,723.96	\$0.00	\$27,228.04	\$57,723.96	\$57,723.96	\$0.00
DIFUSIÓN INSTITUCIONAL		\$238,149.00	\$2,643.90	\$240,792.90	\$182,919.14	\$57,873.76	\$131,711.24	\$51,207.90	\$109,081.66	\$131,711.24	\$131,711.24	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y 08/oct./2019
hora de Impresión 01:34 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y14 INFRAESTRUCTURA												
200000	MATERIALES Y SUMINISTROS	\$38,600.00	\$26,278.93	\$64,878.93	\$64,864.52	\$14.41	\$64,864.52	\$0.00	\$14.41	\$64,864.52	\$64,864.52	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$37,500.00	\$27,378.93	\$64,878.93	\$64,864.52	\$14.41	\$64,864.52	\$0.00	\$14.41	\$64,864.52	\$64,864.52	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$10,000.00	\$4,947.84	\$14,947.84	\$14,933.43	\$14.41	\$14,933.43	\$0.00	\$14.41	\$14,933.43	\$14,933.43	\$0.00
246001	Material Eléctrico	\$10,000.00	\$4,947.84	\$14,947.84	\$14,933.43	\$14.41	\$14,933.43	\$0.00	\$14.41	\$14,933.43	\$14,933.43	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$29,931.09	\$49,931.09	\$49,931.09	\$0.00	\$49,931.09	\$0.00	\$0.00	\$49,931.09	\$49,931.09	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$29,931.09	\$49,931.09	\$49,931.09	\$0.00	\$49,931.09	\$0.00	\$0.00	\$49,931.09	\$49,931.09	\$0.00
300000	SERVICIOS GENERALES	\$2,340,146.16	-\$2,580.00	\$2,337,566.16	\$1,752,904.82	\$584,661.34	\$1,752,904.82	\$0.00	\$584,661.34	\$1,752,904.82	\$1,752,904.82	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$2,332,586.16	\$0.00	\$2,332,586.16	\$1,748,164.82	\$584,421.34	\$1,748,164.82	\$0.00	\$584,421.34	\$1,748,164.82	\$1,748,164.82	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$114,799.94	\$35,200.06	\$114,799.94	\$0.00	\$35,200.06	\$114,799.94	\$114,799.94	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$114,799.94	\$35,200.06	\$114,799.94	\$0.00	\$35,200.06	\$114,799.94	\$114,799.94	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,633,364.88	\$549,221.28	\$1,633,364.88	\$0.00	\$549,221.28	\$1,633,364.88	\$1,633,364.88	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,633,364.88	\$549,221.28	\$1,633,364.88	\$0.00	\$549,221.28	\$1,633,364.88	\$1,633,364.88	\$0.00
370000	Servicios de traslado y viáticos	\$7,320.00	-\$2,580.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00
372000	Pasajes terrestres	\$7,320.00	-\$2,580.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00
372001	Pasajes terrestres	\$7,320.00	-\$2,580.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00
INFRAESTRUCTURA		\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00
Y15 EQUIPAMIENTO												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$980,613.00	\$5,850.00	\$974,763.00	\$5,850.00	\$0.00	\$974,763.00	\$5,850.00	\$5,850.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$829,600.00	\$567,003.36	\$262,596.64	\$567,003.36	\$0.00	\$262,596.64	\$567,003.36	\$567,003.36	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
EQUIPAMIENTO		\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00

Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019 01:34 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$329,001.94	\$233,958.64	\$562,960.58	\$457,775.80	\$105,184.78	\$457,775.80	\$0.00	\$105,184.78	\$457,775.80	\$441,992.24	\$15,783.56
210000	Materiales de administración, emisión de documentos	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
216000	Material de limpieza	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
216001	Material de Limpieza	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$143,000.00	\$63,062.69	\$206,062.69	\$149,003.57	\$57,059.12	\$149,003.57	\$0.00	\$57,059.12	\$149,003.57	\$133,220.01	\$15,783.56
241000	Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
242000	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
242001	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$2,478.80	\$7,478.80	\$7,283.64	\$195.16	\$7,283.64	\$0.00	\$195.16	\$7,283.64	\$7,283.64	\$0.00
243001	Cal, yeso y productos de yeso	\$5,000.00	\$2,478.80	\$7,478.80	\$7,283.64	\$195.16	\$7,283.64	\$0.00	\$195.16	\$7,283.64	\$7,283.64	\$0.00
244000	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
244001	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$72,500.00	\$28,405.81	\$100,905.81	\$51,549.40	\$49,356.41	\$51,549.40	\$0.00	\$49,356.41	\$51,549.40	\$35,765.84	\$15,783.56
246001	Material Eléctrico	\$70,000.00	\$0.00	\$70,000.00	\$20,643.59	\$49,356.41	\$20,643.59	\$0.00	\$49,356.41	\$20,643.59	\$4,860.03	\$15,783.56
246002	Material Electrónico	\$2,500.00	\$28,405.81	\$30,905.81	\$30,905.81	\$0.00	\$30,905.81	\$0.00	\$0.00	\$30,905.81	\$30,905.81	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$4,308.30	\$24,308.30	\$22,307.72	\$2,000.58	\$22,307.72	\$0.00	\$2,000.58	\$22,307.72	\$22,307.72	\$0.00
247001	Artículos metálicos para la construcción	\$20,000.00	\$4,308.30	\$24,308.30	\$22,307.72	\$2,000.58	\$22,307.72	\$0.00	\$2,000.58	\$22,307.72	\$22,307.72	\$0.00
248000	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,472.00	\$4,528.00	\$2,472.00	\$0.00	\$4,528.00	\$2,472.00	\$2,472.00	\$0.00
248001	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,472.00	\$4,528.00	\$2,472.00	\$0.00	\$4,528.00	\$2,472.00	\$2,472.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,000.00	\$28,869.78	\$54,869.78	\$54,869.78	\$0.00	\$54,869.78	\$0.00	\$0.00	\$54,869.78	\$54,869.78	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$26,000.00	\$28,869.78	\$54,869.78	\$54,869.78	\$0.00	\$54,869.78	\$0.00	\$0.00	\$54,869.78	\$54,869.78	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$36,250.00	\$1,702.50	\$37,952.50	\$22,464.22	\$15,488.28	\$22,464.22	\$0.00	\$15,488.28	\$22,464.22	\$22,464.22	\$0.00
251000	Productos químicos básicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$1,702.50	\$22,702.50	\$21,791.42	\$911.08	\$21,791.42	\$0.00	\$911.08	\$21,791.42	\$21,791.42	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$1,702.50	\$22,702.50	\$21,791.42	\$911.08	\$21,791.42	\$0.00	\$911.08	\$21,791.42	\$21,791.42	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
259000	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$46,000.00	\$13,956.86	\$59,956.86	\$59,956.86	\$0.00	\$59,956.86	\$0.00	\$0.00	\$59,956.86	\$59,956.86	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,000.00	\$13,956.86	\$59,956.86	\$59,956.86	\$0.00	\$59,956.86	\$0.00	\$0.00	\$59,956.86	\$59,956.86	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,000.00	\$13,956.86	\$59,956.86	\$59,956.86	\$0.00	\$59,956.86	\$0.00	\$0.00	\$59,956.86	\$59,956.86	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$92,249.94	\$155,236.59	\$247,486.53	\$218,879.42	\$28,607.11	\$218,879.42	\$0.00	\$28,607.11	\$218,879.42	\$218,879.42	\$0.00
291000	Herramientas menores	\$18,000.00	\$5,283.44	\$23,283.44	\$21,432.67	\$1,850.77	\$21,432.67	\$0.00	\$1,850.77	\$21,432.67	\$21,432.67	\$0.00
291001	Herramientas Menores	\$18,000.00	\$5,283.44	\$23,283.44	\$21,432.67	\$1,850.77	\$21,432.67	\$0.00	\$1,850.77	\$21,432.67	\$21,432.67	\$0.00
292000	Refacciones y accesorios menores de edificios	\$10,180.00	\$9,659.77	\$19,839.77	\$19,839.77	\$0.00	\$19,839.77	\$0.00	\$0.00	\$19,839.77	\$19,839.77	\$0.00
292001	Refacciones y accesorios menores de edificios	\$10,180.00	\$9,659.77	\$19,839.77	\$19,839.77	\$0.00	\$19,839.77	\$0.00	\$0.00	\$19,839.77	\$19,839.77	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$22,889.94	\$23,150.00	\$46,039.94	\$34,846.22	\$11,193.72	\$34,846.22	\$0.00	\$11,193.72	\$34,846.22	\$34,846.22	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$22,889.94	\$23,150.00	\$46,039.94	\$34,846.22	\$11,193.72	\$34,846.22	\$0.00	\$11,193.72	\$34,846.22	\$34,846.22	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$56,710.10	\$58,710.10	\$55,610.10	\$3,100.00	\$55,610.10	\$0.00	\$3,100.00	\$55,610.10	\$55,610.10	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$56,710.10	\$58,710.10	\$55,610.10	\$3,100.00	\$55,610.10	\$0.00	\$3,100.00	\$55,610.10	\$55,610.10	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$17,680.00	\$15,699.48	\$33,379.48	\$32,526.31	\$853.17	\$32,526.31	\$0.00	\$853.17	\$32,526.31	\$32,526.31	\$0.00
296001	Refacciones	\$17,680.00	\$15,699.48	\$33,379.48	\$32,526.31	\$853.17	\$32,526.31	\$0.00	\$853.17	\$32,526.31	\$32,526.31	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$5,955.00	\$14,955.00	\$7,955.00	\$7,000.00	\$7,955.00	\$0.00	\$7,000.00	\$7,955.00	\$7,955.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$5,955.00	\$14,955.00	\$7,955.00	\$7,000.00	\$7,955.00	\$0.00	\$7,000.00	\$7,955.00	\$7,955.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,640,678.00	-\$173,305.00	\$2,467,373.00	\$1,725,341.30	\$742,031.70	\$1,725,341.30	\$0.00	\$742,031.70	\$1,725,341.30	\$1,678,234.98	\$47,106.32
320000	Servicios de arrendamiento	\$407,000.00	-\$28,759.36	\$378,240.64	\$284,030.64	\$94,210.00	\$284,030.64	\$0.00	\$94,210.00	\$284,030.64	\$284,030.64	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$143,000.00	-\$26,009.36	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$143,000.00	-\$26,009.36	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$2,233,678.00	-\$144,545.64	\$2,089,132.36	\$1,441,310.66	\$647,821.70	\$1,441,310.66	\$0.00	\$647,821.70	\$1,441,310.66	\$1,394,204.34	\$47,106.32
351000	Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$77,719.18	\$87,280.82	\$77,719.18	\$0.00	\$87,280.82	\$77,719.18	\$62,799.26	\$14,919.92
351001	Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$77,719.18	\$87,280.82	\$77,719.18	\$0.00	\$87,280.82	\$77,719.18	\$62,799.26	\$14,919.92



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
353000	Instalación, reparación y mantenimiento de equipo de córr	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$19,500.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$19,500.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$199,000.00	-\$24,745.64	\$174,254.36	\$164,819.67	\$9,434.69	\$164,819.67	\$0.00	\$9,434.69	\$164,819.67	\$157,619.67	\$7,200.00
355001	Mantenimiento de Vehículos	\$199,000.00	-\$24,745.64	\$174,254.36	\$164,819.67	\$9,434.69	\$164,819.67	\$0.00	\$9,434.69	\$164,819.67	\$157,619.67	\$7,200.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$118,000.00	-\$34,000.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$118,000.00	-\$34,000.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,320,000.00	\$0.00	\$1,320,000.00	\$990,000.00	\$330,000.00	\$990,000.00	\$0.00	\$330,000.00	\$990,000.00	\$990,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,320,000.00	\$0.00	\$1,320,000.00	\$990,000.00	\$330,000.00	\$990,000.00	\$0.00	\$330,000.00	\$990,000.00	\$990,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$112,000.00	-\$58,300.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
359001	Servicios de jardinería y fumigación	\$112,000.00	-\$58,300.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
MANTENIMIENTO PREVENTIVO Y COI		\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22	\$62,889.88
Y17 EVALUACIÓN INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$33,000.00	\$25,056.68	\$58,056.68	\$58,056.68	\$0.00	\$0.00	\$58,056.68	\$58,056.68	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,000.00	\$25,056.68	\$58,056.68	\$58,056.68	\$0.00	\$0.00	\$58,056.68	\$58,056.68	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$9,798.32	\$24,798.32	\$24,798.32	\$0.00	\$0.00	\$24,798.32	\$24,798.32	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$15,000.00	\$9,798.32	\$24,798.32	\$24,798.32	\$0.00	\$0.00	\$24,798.32	\$24,798.32	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$15,258.36	\$33,258.36	\$33,258.36	\$0.00	\$0.00	\$33,258.36	\$33,258.36	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,000.00	\$15,258.36	\$33,258.36	\$33,258.36	\$0.00	\$0.00	\$33,258.36	\$33,258.36	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$598,100.00	\$0.00	\$598,100.00	\$453,745.15	\$144,354.85	\$453,745.15	\$0.00	\$144,354.85	\$453,745.15	\$453,745.15	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$547,500.00	-\$6,190.00	\$541,310.00	\$440,892.00	\$100,418.00	\$440,892.00	\$0.00	\$100,418.00	\$440,892.00	\$440,892.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$530,000.00	-\$6,190.00	\$523,810.00	\$424,400.00	\$99,410.00	\$424,400.00	\$0.00	\$99,410.00	\$424,400.00	\$424,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$530,000.00	-\$6,190.00	\$523,810.00	\$424,400.00	\$99,410.00	\$424,400.00	\$0.00	\$99,410.00	\$424,400.00	\$424,400.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$16,492.00	\$0.00
334001	Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$16,492.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
375000	Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
380000	Servicios oficiales	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$43,031.85	\$12,568.15	\$0.00	\$43,031.85	\$12,568.15	\$12,568.15	\$0.00
381000	Gastos de ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$43,031.85	\$12,568.15	\$0.00	\$43,031.85	\$12,568.15	\$12,568.15	\$0.00
381001	Gastos de Ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$43,031.85	\$12,568.15	\$0.00	\$43,031.85	\$12,568.15	\$12,568.15	\$0.00
EVALUACIÓN INSTITUCIONAL		\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00
Y18 ADMINISTRACIÓN CENTRAL												
100000	SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$72,097,554.74	\$37,119,585.45	\$72,097,554.74	\$0.00	\$37,119,585.45	\$72,097,554.74	\$72,097,554.74	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$56,748,521.87	\$18,840,754.33	\$56,748,521.87	\$0.00	\$18,840,754.33	\$56,748,521.87	\$56,748,521.87	\$0.00
113000	Sueldos base al personal permanente	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$56,748,521.87	\$18,840,754.33	\$56,748,521.87	\$0.00	\$18,840,754.33	\$56,748,521.87	\$56,748,521.87	\$0.00
113001	Sueldos	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$56,748,521.87	\$18,840,754.33	\$56,748,521.87	\$0.00	\$18,840,754.33	\$56,748,521.87	\$56,748,521.87	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$1,104,261.19	\$453,108.62	\$1,104,261.19	\$0.00	\$453,108.62	\$1,104,261.19	\$1,104,261.19	\$0.00
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$1,104,261.19	\$453,108.62	\$1,104,261.19	\$0.00	\$453,108.62	\$1,104,261.19	\$1,104,261.19	\$0.00
121001	Honorarios Asimilados	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$1,104,261.19	\$453,108.62	\$1,104,261.19	\$0.00	\$453,108.62	\$1,104,261.19	\$1,104,261.19	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,856,432.73	\$0.00	\$18,856,432.73	\$4,066,330.73	\$14,790,102.00	\$4,066,330.73	\$0.00	\$14,790,102.00	\$4,066,330.73	\$4,066,330.73	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,856,432.73	\$0.00	\$18,856,432.73	\$4,066,330.73	\$14,790,102.00	\$4,066,330.73	\$0.00	\$14,790,102.00	\$4,066,330.73	\$4,066,330.73	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$0.00	\$6,139,296.85	\$2,918,793.43	\$3,220,503.42	\$2,918,793.43	\$0.00	\$3,220,503.42	\$2,918,793.43	\$2,918,793.43	\$0.00
132002	Gratificación Anual	\$12,717,135.88	\$0.00	\$12,717,135.88	\$1,147,537.30	\$11,569,598.58	\$1,147,537.30	\$0.00	\$11,569,598.58	\$1,147,537.30	\$1,147,537.30	\$0.00
140000	Seguridad Social	\$13,214,061.45	\$0.00	\$13,214,061.45	\$10,178,440.95	\$3,035,620.50	\$10,178,440.95	\$0.00	\$3,035,620.50	\$10,178,440.95	\$10,178,440.95	\$0.00
141000	Aportaciones de seguridad social	\$8,622,429.27	\$0.00	\$8,622,429.27	\$6,751,799.24	\$1,870,630.03	\$6,751,799.24	\$0.00	\$1,870,630.03	\$6,751,799.24	\$6,751,799.24	\$0.00
141001	Aportaciones al ISSSTE	\$6,539,796.11	\$0.00	\$6,539,796.11	\$5,197,579.62	\$1,342,216.49	\$5,197,579.62	\$0.00	\$1,342,216.49	\$5,197,579.62	\$5,197,579.62	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,082,633.16	\$0.00	\$2,082,633.16	\$1,554,219.62	\$528,413.54	\$1,554,219.62	\$0.00	\$528,413.54	\$1,554,219.62	\$1,554,219.62	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$0.00	\$3,279,737.27	\$2,447,606.99	\$832,130.28	\$2,447,606.99	\$0.00	\$832,130.28	\$2,447,606.99	\$2,447,606.99	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,279,737.27	\$0.00	\$3,279,737.27	\$2,447,606.99	\$832,130.28	\$2,447,606.99	\$0.00	\$832,130.28	\$2,447,606.99	\$2,447,606.99	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$0.00	\$1,311,894.91	\$979,034.72	\$332,860.19	\$979,034.72	\$0.00	\$332,860.19	\$979,034.72	\$979,034.72	\$0.00
143001	Aportaciones al S.A.R.	\$1,311,894.91	\$0.00	\$1,311,894.91	\$979,034.72	\$332,860.19	\$979,034.72	\$0.00	\$332,860.19	\$979,034.72	\$979,034.72	\$0.00
200000	MATERIALES Y SUMINISTROS	\$441,860.00	\$265,313.79	\$707,173.79	\$669,163.11	\$38,010.68	\$462,690.95	\$206,472.16	\$244,482.84	\$462,690.95	\$462,690.95	\$0.00
210000	Materiales de administración, emisión de documentos	\$159,680.00	\$147,587.34	\$307,267.34	\$290,256.66	\$17,010.68	\$83,784.50	\$206,472.16	\$223,482.84	\$83,784.50	\$83,784.50	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$78,000.00	\$38,773.53	\$116,773.53	\$99,762.85	\$17,010.68	\$50,489.31	\$49,273.54	\$66,284.22	\$50,489.31	\$50,489.31	\$0.00
211001	Material de Oficina	\$18,000.00	\$38,773.53	\$56,773.53	\$56,773.53	\$0.00	\$7,499.99	\$49,273.54	\$49,273.54	\$7,499.99	\$7,499.99	\$0.00
211002	Gastos de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$42,989.32	\$17,010.68	\$42,989.32	\$0.00	\$17,010.68	\$42,989.32	\$42,989.32	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la	\$81,680.00	\$108,813.81	\$190,493.81	\$190,493.81	\$0.00	\$33,295.19	\$157,198.62	\$157,198.62	\$33,295.19	\$33,295.19	\$0.00
214001	Material para Bienes Informáticos	\$81,680.00	\$108,813.81	\$190,493.81	\$190,493.81	\$0.00	\$33,295.19	\$157,198.62	\$157,198.62	\$33,295.19	\$33,295.19	\$0.00
220000	Alimentos y utensilios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$31,500.00	-\$20.81	\$31,479.19	\$31,479.19	\$0.00	\$31,479.19	\$0.00	\$0.00	\$31,479.19	\$31,479.19	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	-\$4.82	\$19,995.18	\$19,995.18	\$0.00	\$19,995.18	\$0.00	\$0.00	\$19,995.18	\$19,995.18	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	-\$4.82	\$19,995.18	\$19,995.18	\$0.00	\$19,995.18	\$0.00	\$0.00	\$19,995.18	\$19,995.18	\$0.00
254000	Materiales, accesorios y suministros médicos	\$11,500.00	-\$15.99	\$11,484.01	\$11,484.01	\$0.00	\$11,484.01	\$0.00	\$0.00	\$11,484.01	\$11,484.01	\$0.00
254001	Materiales y Suministros Médicos	\$11,500.00	-\$15.99	\$11,484.01	\$11,484.01	\$0.00	\$11,484.01	\$0.00	\$0.00	\$11,484.01	\$11,484.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$229,680.00	\$117,747.26	\$347,427.26	\$347,427.26	\$0.00	\$347,427.26	\$0.00	\$0.00	\$347,427.26	\$347,427.26	\$0.00
261000	Combustibles, lubricantes y aditivos	\$229,680.00	\$117,747.26	\$347,427.26	\$347,427.26	\$0.00	\$347,427.26	\$0.00	\$0.00	\$347,427.26	\$347,427.26	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$229,680.00	\$117,747.26	\$347,427.26	\$347,427.26	\$0.00	\$347,427.26	\$0.00	\$0.00	\$347,427.26	\$347,427.26	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,886,353.71	-\$111,414.00	\$13,774,939.71	\$9,851,518.86	\$3,923,420.85	\$9,851,518.86	\$0.00	\$3,923,420.85	\$9,851,518.86	\$9,770,628.86	\$80,890.00
310000	Servicios básicos	\$3,424,000.00	\$0.00	\$3,424,000.00	\$1,859,584.35	\$1,564,415.65	\$1,859,584.35	\$0.00	\$1,564,415.65	\$1,859,584.35	\$1,778,694.35	\$80,890.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
313001	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
318001	Servicio Postal	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
320000	Servicios de arrendamiento	\$92,500.00	\$20,680.00	\$113,180.00	\$62,640.00	\$50,540.00	\$62,640.00	\$0.00	\$50,540.00	\$62,640.00	\$62,640.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$82,500.00	\$10,680.00	\$93,180.00	\$62,640.00	\$30,540.00	\$62,640.00	\$0.00	\$30,540.00	\$62,640.00	\$62,640.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$82,500.00	\$10,680.00	\$93,180.00	\$62,640.00	\$30,540.00	\$62,640.00	\$0.00	\$30,540.00	\$62,640.00	\$62,640.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019 01:34 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$2,153,200.00	\$0.00	\$2,153,200.00	\$1,527,843.29	\$625,356.71	\$1,527,843.29	\$0.00	\$625,356.71	\$1,527,843.29	\$1,527,843.29	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	\$0.00	\$192,000.00	\$134,792.29	\$57,207.71	\$134,792.29	\$0.00	\$57,207.71	\$134,792.29	\$134,792.29	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	\$0.00	\$192,000.00	\$134,792.29	\$57,207.71	\$134,792.29	\$0.00	\$57,207.71	\$134,792.29	\$134,792.29	\$0.00
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$458,808.90	\$1,246,391.10	\$0.00	\$458,808.90	\$1,246,391.10	\$1,246,391.10	\$0.00
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$458,808.90	\$1,246,391.10	\$0.00	\$458,808.90	\$1,246,391.10	\$1,246,391.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	\$0.00	\$641,009.00	\$548,003.75	\$93,005.25	\$548,003.75	\$0.00	\$93,005.25	\$548,003.75	\$548,003.75	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,297.16	\$5,711.84	\$0.00	\$5,297.16	\$5,711.84	\$5,711.84	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,297.16	\$5,711.84	\$0.00	\$5,297.16	\$5,711.84	\$5,711.84	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$87,708.09	\$542,291.91	\$0.00	\$87,708.09	\$542,291.91	\$542,291.91	\$0.00
345001	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$87,708.09	\$542,291.91	\$0.00	\$87,708.09	\$542,291.91	\$542,291.91	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$2,702.00	\$27,298.00	\$2,702.00	\$0.00	\$27,298.00	\$2,702.00	\$2,702.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$2,702.00	\$27,298.00	\$2,702.00	\$0.00	\$27,298.00	\$2,702.00	\$2,702.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$2,702.00	\$27,298.00	\$2,702.00	\$0.00	\$27,298.00	\$2,702.00	\$2,702.00	\$0.00
370000	Servicios de traslado y viáticos	\$608,488.00	-\$219,989.72	\$388,498.28	\$174,339.09	\$214,159.19	\$174,339.09	\$0.00	\$214,159.19	\$174,339.09	\$174,339.09	\$0.00
371000	Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$28,088.99	\$121,241.01	\$28,088.99	\$0.00	\$121,241.01	\$28,088.99	\$28,088.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$28,088.99	\$121,241.01	\$28,088.99	\$0.00	\$121,241.01	\$28,088.99	\$28,088.99	\$0.00
372000	Pasajes terrestres	\$60,500.00	\$6,370.50	\$66,870.50	\$52,877.50	\$13,993.00	\$52,877.50	\$0.00	\$13,993.00	\$52,877.50	\$52,877.50	\$0.00
372001	Pasajes terrestres	\$60,500.00	\$6,370.50	\$66,870.50	\$52,877.50	\$13,993.00	\$52,877.50	\$0.00	\$13,993.00	\$52,877.50	\$52,877.50	\$0.00
375000	Viáticos en el país	\$187,988.00	-\$83,988.00	\$104,000.00	\$93,372.60	\$10,627.40	\$93,372.60	\$0.00	\$10,627.40	\$93,372.60	\$93,372.60	\$0.00
375001	Viáticos en el país	\$187,988.00	-\$83,988.00	\$104,000.00	\$93,372.60	\$10,627.40	\$93,372.60	\$0.00	\$10,627.40	\$93,372.60	\$93,372.60	\$0.00
376000	Viáticos en el extranjero	\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$68,297.78	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$68,297.78	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$468,000.00	\$87,895.72	\$555,895.72	\$407,693.55	\$148,202.17	\$407,693.55	\$0.00	\$148,202.17	\$407,693.55	\$407,693.55	\$0.00
381000	Gastos de ceremonial	\$280,000.00	\$87,895.72	\$367,895.72	\$314,922.71	\$52,973.01	\$314,922.71	\$0.00	\$52,973.01	\$314,922.71	\$314,922.71	\$0.00
381001	Gastos de Ceremonial	\$280,000.00	\$87,895.72	\$367,895.72	\$314,922.71	\$52,973.01	\$314,922.71	\$0.00	\$52,973.01	\$314,922.71	\$314,922.71	\$0.00
382000	Gastos de orden social y cultural	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00
382001	Gastos de orden social	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383000	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,469,156.71	\$0.00	\$6,469,156.71	\$5,268,712.83	\$1,200,443.88	\$5,268,712.83	\$0.00	\$1,200,443.88	\$5,268,712.83	\$5,268,712.83	\$0.00
392000	Impuestos y derechos	\$3,732,085.34	\$0.00	\$3,732,085.34	\$3,465,945.84	\$266,139.50	\$3,465,945.84	\$0.00	\$266,139.50	\$3,465,945.84	\$3,465,945.84	\$0.00
392001	Pago de ISR	\$3,510,085.34	\$0.00	\$3,510,085.34	\$3,302,296.00	\$207,789.34	\$3,302,296.00	\$0.00	\$207,789.34	\$3,302,296.00	\$3,302,296.00	\$0.00
392006	Pago de derechos	\$222,000.00	\$0.00	\$222,000.00	\$163,649.84	\$58,350.16	\$163,649.84	\$0.00	\$58,350.16	\$163,649.84	\$163,649.84	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
ADMINISTRACIÓN CENTRAL		\$123,545,353.90	\$153,899.79	\$123,699,253.69	\$82,618,236.71	\$41,081,016.98	\$82,411,764.55	\$206,472.16	\$41,287,489.14	\$82,411,764.55	\$82,330,874.55	\$80,890.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS												
300000	SERVICIOS GENERALES	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D		\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA												
200000	MATERIALES Y SUMINISTROS	\$28,700.00	\$9,609.78	\$38,309.78	\$32,651.18	\$5,658.60	\$0.00	\$32,651.18	\$38,309.78	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$26,900.00	\$9,609.78	\$36,509.78	\$32,651.18	\$3,858.60	\$0.00	\$32,651.18	\$36,509.78	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,162.00	\$9,609.78	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,162.00	\$9,609.78	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$17,738.00	\$0.00	\$17,738.00	\$13,879.40	\$3,858.60	\$0.00	\$13,879.40	\$17,738.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$17,738.00	\$0.00	\$17,738.00	\$13,879.40	\$3,858.60	\$0.00	\$13,879.40	\$17,738.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y hora de Impresión | 08/oct./2019
01:34 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000	Servicios de traslado y viáticos	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
372000	Pasajes terrestres	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
372001	Pasajes terrestres	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
EVALUACIÓN EDUCATIVA		\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN												
200000	MATERIALES Y SUMINISTROS	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
210000	Materiales de administración, emisión de documentos	\$19,500.00	\$17,918.52	\$37,418.52	\$33,850.90	\$3,567.62	\$0.00	\$33,850.90	\$37,418.52	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,432.38	\$3,567.62	\$0.00	\$1,432.38	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,432.38	\$3,567.62	\$0.00	\$1,432.38	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$14,500.00	\$17,918.52	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$14,500.00	\$17,918.52	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$71,400.00	\$0.00	\$71,400.00	\$34,326.46	\$37,073.54	\$34,326.46	\$0.00	\$37,073.54	\$34,326.46	\$34,326.46	\$0.00
246000	Material eléctrico y electrónico	\$62,000.00	\$0.00	\$62,000.00	\$26,894.60	\$35,105.40	\$26,894.60	\$0.00	\$35,105.40	\$26,894.60	\$26,894.60	\$0.00
246001	Material Eléctrico	\$60,000.00	\$0.00	\$60,000.00	\$24,992.20	\$35,007.80	\$24,992.20	\$0.00	\$35,007.80	\$24,992.20	\$24,992.20	\$0.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$1,902.40	\$97.60	\$1,902.40	\$0.00	\$97.60	\$1,902.40	\$1,902.40	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$95,100.00	\$0.00	\$95,100.00	\$84,465.20	\$10,634.80	\$84,465.20	\$0.00	\$10,634.80	\$84,465.20	\$84,465.20	\$0.00
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00
291001	Herramientas Menores	\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$87,000.00	\$0.00	\$87,000.00	\$76,380.00	\$10,620.00	\$76,380.00	\$0.00	\$10,620.00	\$76,380.00	\$76,380.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$87,000.00	\$0.00	\$87,000.00	\$76,380.00	\$10,620.00	\$76,380.00	\$0.00	\$10,620.00	\$76,380.00	\$76,380.00	\$0.00
SISTEMAS DE INFORMACIÓN		\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA												
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2019



Fecha y

08/oct./2019

hora de Impresión

01:34 p. m.

Usr: juan

Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$146,862,537.00	\$1,061,054.00	\$147,923,591.00	\$91,647,321.84	\$56,276,269.16	\$90,662,063.70	\$985,258.14	\$57,261,527.30	\$90,662,063.70	\$90,218,283.82	\$443,779.88