



Universidad Politécnica de Pachuca HIDALGO



HIDALGO
crece contigo

Estado Anal

Inicio Presupuesto de Egresos Ramo o Dependencia / Unidad R
Del 01/ene./2019 Al 30/jun./2019

/ Programa

Fecha y 12/jul./2019

hora de Impresión 04:05 p. m.

Usu: juan

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
DCS00 Subdirección de Comunicación Social	\$249,149.00	\$0.00	\$249,149.00	\$64,966.40	\$64,966.40	\$64,966.40	\$64,966.40	\$184,182.60
17S Educación	\$249,149.00	\$0.00	\$249,149.00	\$64,966.40	\$64,966.40	\$64,966.40	\$64,966.40	\$184,182.60
DCS00 Vinculación y Extensión	\$453,759.00	\$0.00	\$453,759.00	\$142,430.59	\$142,430.59	\$142,430.59	\$142,430.59	\$311,328.41
17S Educación	\$453,759.00	\$0.00	\$453,759.00	\$142,430.59	\$142,430.59	\$142,430.59	\$142,430.59	\$311,328.41
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y TRANSFERENCIA TECNOLÓGICA	\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$300,734.72	\$300,734.72	\$296,991.08	\$7,170,709.28
17S Educación	\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$300,734.72	\$300,734.72	\$296,991.08	\$7,170,709.28
SAC00 SECRETARÍA ACADÉMICA	\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$506,215.15	\$506,215.15	\$506,215.15	\$1,848,225.85
17S Educación	\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$506,215.15	\$506,215.15	\$506,215.15	\$1,848,225.85
SAC02 Área de Servicio Social	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$913.04	\$913.04	\$913.04	\$21,586.96
17S Educación	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$913.04	\$913.04	\$913.04	\$21,586.96
SAD00 SECRETARÍA ADMINISTRATIVA	\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$54,776,939.28	\$54,776,939.28	\$54,749,291.37	\$72,860,027.00
17S Educación	\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$54,776,939.28	\$54,776,939.28	\$54,749,291.37	\$72,860,027.00
SAD00 Departamento de Recursos Humanos	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,848.00
17S Educación	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,848.00
SAD00 Departamento de Seguimiento de Obra	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,222,051.56	\$1,222,051.56	\$1,222,051.56	\$1,158,827.22
17S Educación	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,222,051.56	\$1,222,051.56	\$1,222,051.56	\$1,158,827.22
SAD01 Departamento de Soporte Técnico	\$2,969,679.94		\$2,967,547.32	\$1,415,180.30	\$1,415,180.30	\$1,415,180.30	\$1,412,520.29	\$1,552,367.02
17S Educación	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,415,180.30	\$1,415,180.30	\$1,412,520.29	\$1,552,367.02
Sin Ramo/Dependencia	\$143,640,534.00	\$0.00	\$143,640,534.00	\$58,429,431.04	\$58,429,431.04	\$58,429,431.04	\$58,395,379.48	\$85,211,102.00

SAC PE Ingeniería en Telemática 010

SAC01 Departamento de Actividades Culturales y Deportivas	\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$82,621.09	\$82,621.09	\$82,621.09	\$347,128.91
17S Educación	\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$82,621.09	\$82,621.09	\$82,621.09	\$347,128.91
SAC01 Área de Becas	\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$141,903.16	\$141,903.16	\$141,903.16	\$881,171.84
17S Educación	\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$141,903.16	\$141,903.16	\$141,903.16	\$881,171.84
SAC01 Departamento de Servicios Escolares	\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$323,033.39	\$323,033.39	\$323,033.39	\$594,224.61
17S Educación	\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$323,033.39	\$323,033.39	\$323,033.39	\$594,224.61
PE Ingeniería en Telemática	\$2,370,083.00	\$0.00	\$2,370,083.00	\$547,557.64	\$547,557.64	\$547,557.64	\$547,557.64	\$1,822,525.36

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000



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SDI002 Subdirección de Calidad	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$382,755.80	\$382,755.80	\$373,823.80	\$248,344.20
17S Educación	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$382,755.80	\$382,755.80	\$373,823.80	\$248,344.20
SDI006 Departamento de Evaluación y Estadísticas	\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$2,460.00	\$2,460.00	\$2,460.00	\$32,360.00
17S Educación	\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$2,460.00	\$2,460.00	\$2,460.00	\$32,360.00
SDI008 Departamento de Tecnologías de la Informac	\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$17,419.46	\$17,419.46	\$17,419.46	\$168,580.54
17S Educación	\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$17,419.46	\$17,419.46	\$17,419.46	\$168,580.54
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$851,920.00	\$0.00	\$851,920.00	\$402,635.26	\$402,635.26	\$402,635.26	\$393,703.26	\$449,284.74
Total Final	\$146,862,537.00	\$0.00	\$146,862,537.00	\$59,379,623.94	\$59,379,623.94	\$59,379,623.94	\$59,336,640.38	\$87,482,9...