

Rep: rptEstadoPresupuestolngresos

Usr. agustin

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico de Ingresos Presupuestales Al 30/jun./2020



Fecha y 08/jul/2020 hora de Impresión | 09:41 a. m.

Avance de Recaudación (Recaudación) Estimación)
Devengado Por Recaudar
Ingresos Recaudados
Ingresos Devengados
Ley de Ingresos Modificada
Ampliaciones / (Reduciones)
Ley de ingresos Estimada
de ingresos
Fuente

21	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE	\$37,417,466.00	\$0.00	\$37,417,488.00	\$18,311,955.27	\$16,311,955.27	\$0.00	43,59 %
	Aportación mensual de cafeteria	\$420,000.00	00.0\$	\$420,000.00	\$62,913.00	\$62,913.00	\$0.00	14.97 %
	Aport. mensual de papeleria y/o fotocopiado	\$156,000.00	\$0.00	\$156,000.00	\$57,798.65	\$57,798.65	\$0.00	37.05 %
	Asesoria Categoria A	\$6,600.00	\$0.00	\$6,600.00	00 0\$	\$0.00	\$0.00	0.00 %
	Asesoria Categoria B	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Asesoria Categoria C	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Carta de liberación	\$10,780.00	\$0.00	\$10,780.00	\$1,870.00	\$1,870,00	\$0.00	17.34 %
	Cert. IELTS (ENGUISH LENGUAGE TESTING SYSTEM)	\$123,570.00	\$0.00	\$123,570.00	\$0.00	\$0.00	\$0.00	0.00 %
	Certificación Angita	\$96,450.00	\$0.00	\$96,450.00	\$0.00	\$0.00	\$0.00	0.00 %
	Certificado parcial de estudios y/o carta pasante	\$29,137.00	\$0.00	\$29,137.00	\$10,368.00	\$10,368.00	\$0.00	35.58 %
	Clases de Zumba por hora	\$1,000.00	\$0.00	\$1,000.00	\$218.00	\$218.00	\$0.00	21.80 %
	Clases de Charrerla para comunidad uni. PersíDia	\$4,850.00	\$0.00	\$4,850.00	\$1,674.00	\$1,674.00	\$0.00	34.51 %
	Clases de charreria para público en general	\$32,228.00	\$0.00	\$32,228.00	\$0.00	\$0.00	\$0.00	0.00 %
	Constancia de no adeudos	\$26,760.00	\$0.00	\$28,780.00	\$8,739.00	\$8,739.00	\$0.00	32.65 %
	Constancia escolar	\$128,120.00	\$0.00	\$128,120.00	\$61,541.00	\$61,541.00	\$0.00	48.03 %
	Consultories	\$2,005,400.00	\$0.00	\$2,005,400.00	\$300,000.00	\$300,000.00	\$0.00	14.95 %
	Cred. de acceso al centro deportivo por persona	\$18,360.00	\$0.00	\$18,360.00	\$432.00	\$432.00	\$0.60	2.35 %
	Cuota de cancha de futbol bandas por pertido	\$9,100.00	\$0.00	\$9,100.00	\$810.00	\$810.00	\$0.00	8.90 %
	Cuota anual de acceso al centro deportivo	\$67,680.00	\$0.00	\$67,680.00	\$1,782.00	\$1,782.00	\$0.00	2.63 %
	Cuota de cancha de tenis por pertido	\$4,092.00	\$0.00	\$4,092.00	\$1,141.00	\$1,141.00	\$0.00	27.88 %
	Cuota da Recu. por Corrí. Congresos o Skriposios	\$136,308.00	\$0.00	\$136,308.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota de Recu. por uso de Insta. Administrativas (3)	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota de Recu. por uso de Insta. Deportivas (3)	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$9.00	0.00 %
	Cuota mensual de esc. de adetismo (3 clases)	\$159,240.00	\$0.00	\$159,240.00	\$10,937.00	\$10,937.00	\$0.00	6.86 %
	Cuda mensual de esc. de voielbol (3 clases)	\$29,160.00	\$0.00	\$29,160.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota mensual de esc. de basquetbo! (3 clases)	\$8,080.00	\$0.00	\$8,080.00	\$5,835.00	\$5,835.00	\$0.00	72.21 %
	Cuota mensual de esc. de fut americano (3 clases)	\$3,232.00	\$0.00	\$3,232.00	\$528.00	\$528.00	\$0.00	16.33 %
	Cuota mensual de esc. de futbol soccer (3 clases)	\$8,080.00	\$0.00	\$8,080.00	\$810.00	\$810.00	\$0.00	10.02 %
	Cuota mensual de esc. de karate do (3 dases)	\$12,928.00	\$0.00	\$12,928.00	\$932.00	\$932.00	\$0.00	7.20 %
	Cuota mensual de esc. de natación (3 clases)	\$1,827,600.00	\$0.00	\$1,827,600.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota mensual de esc. de taekwondo (3 clases)	\$19,392.00	\$0.00	\$19,392 00	\$5,288.00	\$5,288.00	\$0.00	27.26 %
	Cuota mensual de esc. de tenis (3 clases)	\$12,928.00	\$0.00	\$12,928.00	\$5,347.00	\$5,347.00	\$0.00	41.35 %
	Cuota mensual de esc. de yoga (3 clases)	\$4,848.00	\$0.00	\$4,848.00	\$0.00	\$0.00	\$0.00	0.00 %
							Pa	Page 1



Rep: mtEstadoPresupuestoIngresos

Usr. aguedn

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico de Ingresos Presupuestales Al 30/jun./2020



Fecha y | 08/jul/2020 hora de Impresión | 09:41 a. m.

Part	de ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Recaudación (Recaudación/ Estimación/
18.00 18.0	Cuota por dev. extemp, de acervo bibliog, por día	\$30,653.00	\$0.00	\$30,653.00	\$3,065.00	\$3,065.00	\$0.00	% 68'B
400 520,000.00 <td>Cuota por pago extemp, por inscripción o reins.</td> <td>\$120,000.00</td> <td>\$0.00</td> <td>\$120,000.00</td> <td>\$136,776.90</td> <td>\$136,776.90</td> <td>\$0.00</td> <td>113.98 %</td>	Cuota por pago extemp, por inscripción o reins.	\$120,000.00	\$0.00	\$120,000.00	\$136,776.90	\$136,776.90	\$0.00	113.98 %
44.7.730.00 \$10.00 \$11,45.00 \$11,45.00 \$10.00	Cuota por Serv. de Lab. Especializados a particulares	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
444 \$881,720.00 \$10.0	Cuota por uso de cancha de futbol soccer	\$77,730.00	\$0.00	\$77,730.00	\$11,145.00	\$11,145.00	\$0.00	14.33 %
444 \$100 \$21,000.00	Curso de instru. virtual, nivel 2 para cert. CLAD	\$86,720.00	\$0.00	\$86,720.00	\$0.00	\$0.00	\$0.00	0.00 %
WA \$51,000 \$10,00 <td>Curso de deportes o de verano público en general</td> <td>\$81,900.00</td> <td>\$0.00</td> <td>\$81,900.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>00.00</td>	Curso de deportes o de verano público en general	\$81,900.00	\$0.00	\$81,900.00	\$0.00	\$0.00	\$0.00	00.00
WAY \$123,000,000 \$10,00 \$12,000,000 \$10,000	Curso de deportes o da verano comunidad univ.	\$52,000.00	\$0.00	\$52,000.00	\$0.00	00'0\$	\$0.00	
47. \$12,30,50.00 \$12,30,50.00 \$12,30,50.00 \$10,00	Curso de Diseño y Modelado Mec. para Cert. CSWA	\$130,080.00	\$0.00	\$130,080.00	\$76,234.00	\$76,234.00	\$0.00	
\$565,280.00 \$60.00 \$60.00 \$60.00 \$60.296.00 \$60.00 <t< td=""><td>Curso de Diseño y Modelado Mec. para Cert. CSWP</td><td>\$32,505.00</td><td>20.00</td><td>\$32,505.00</td><td>\$12,930.00</td><td>\$12,930.00</td><td>\$0.00</td><td>39.77</td></t<>	Curso de Diseño y Modelado Mec. para Cert. CSWP	\$32,505.00	20.00	\$32,505.00	\$12,930.00	\$12,930.00	\$0.00	39.77
\$554,450.00 \$0.00 \$524,450.00 \$444,30.00	Curso de Instrumentación virtual, nivel 1	\$85,290.00	\$0.00	\$85,290.00	\$0.06	\$0.00	\$0.00	0.00
\$150,000 \$100 \$150,000 \$444,430.00 \$444,430.00 \$444,430.00 \$444,430.00 \$444,430.00 \$444,430.00 \$444,430.00 \$444,430.00 \$44,430.00 \$40.00 \$220,00	Curso intensivo de recuperación	\$534,450.00	\$0.00	\$534,450.00	\$433,785.01	\$433,785.01	\$0.00	81,16
\$226,016.00 \$226,016.00 \$11,000.00 \$11,0	Curso propedeutico	\$795,960.00	\$0.00	\$795,960.00	\$444,430.00	\$444,430.00	\$0.00	55.83
\$226,016.00 \$0.00 \$226,016.00 \$0.00 \$226,016.00 \$0.0	Curso Routing & Switching	\$26,016,00	\$0.00	\$26,016.00	\$11,000.00	\$11,000.00	\$0.00	42.28
\$5.00 \$6.00 <th< td=""><td>Curso Routing & Switching para entran, a instruc.</td><td>\$26,016.00</td><td>\$0.00</td><td>\$28,016.00</td><td>\$0.00</td><td>80.00</td><td>\$0.00</td><td>00'0</td></th<>	Curso Routing & Switching para entran, a instruc.	\$26,016.00	\$0.00	\$28,016.00	\$0.00	80.00	\$0.00	00'0
\$1,049,0756.00 \$1,049,0756.00 \$1,049,0756.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$44,550.00 \$40.00 \$44,550.00 \$40.00 \$44,550.00 \$40.00 <th< td=""><td>Curso teórico o práctico de aquinoterapia</td><td>\$68,080.00</td><td>\$0.00</td><td>\$68,080.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>0.00</td></th<>	Curso teórico o práctico de aquinoterapia	\$68,080.00	\$0.00	\$68,080.00	\$0.00	\$0.00	\$0.00	0.00
\$1,213,755,00 \$1,213,755,00 \$44,550,00 \$44,550,00 \$44,550,00 \$44,550,00 \$44,550,00 \$44,550,00 \$44,550,00 \$44,550,00 \$44,550,00 \$40,550,00 \$40,650,00 \$40,650,00 \$40,650,00 \$40,650,00 \$40,650,00 \$40,650,00 \$40,60 \$	Curso de educación continua categoria A	\$1,049,076.00	\$0.00	\$1,049,076.00	\$1,016.00	\$1,016.00	\$0.00	0.09
\$275,000 00 \$0.00 \$275,000 00 \$169,600.00 \$169,600.00 \$169,600.00 \$169,00 \$169,00 \$160,	Curso de educación continua categoria B	\$1,213,755.00	\$0.00	\$1,213,755.00	\$44,550.00	\$44,550.00	\$0.00	
\$61,780.00 \$61,780.00 \$61,780.00 \$61,780.00 \$60.00 \$61,680.00 \$60.00	Curso de educación continua categoria C	\$275,000.00	\$0.00	\$275,000.00	\$169,500.00	\$169,500.00	\$0.00	61.63
SSG,000 DG \$0.00 \$50,000.00 \$0.00 \$50,000 \$0.00	Der por la val. electr, de tit, prof. m. med. de seg.	\$81,780.00	\$0.00	\$81,780.00	\$6,960.00	\$6,960.00	\$0.00	8.51
de estudios \$2.00 \$82,000.00 \$82,000.00 \$80.00	Diplomado categoria A	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00
de estudios \$2,805.00 \$0.00 \$2,805.00 \$2,805.00 \$2,805.00 \$2,805.00 \$2,805.00 \$2,805.00 \$2,805.00 \$2,805.00 \$2,805.00 \$2,000 \$2,805.00 \$2,000	Diplomado categoria B	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00	0.00
SSM 120.00 \$8,120.00 \$8,120.00 \$8,120.00 \$2,652.00 \$2,652.00 \$0.00 \$3.00 CSWA \$43,360.00 \$0.00 \$43,360.00 \$13,165.00 \$13,165.00 \$10,00	Duplicado de certificado de estudios	\$2,805.00	\$0.00	\$2,805.00	\$280.00	\$280,00	\$0.00	98.68
CS/NA \$1.00 \$43,360.00 \$10,640.00 \$13,146.00 \$13,146.00 \$13,146.00 \$13,146.00 \$10,640.00	Duplicado de recibo de nomina y/o de pago	\$8,120.00	\$0.00	\$8,120.00	\$2,652.00	\$2,652,00	\$0.00	32.66
CSWP \$10,840.00 \$0.00 \$10,840.00 \$21,550.00 \$20,550.00 \$0.00 \$198.80 \$21,550.00 \$0.00 \$198.80 \$10,840.00 \$10,840.00 \$10,840.00 \$10,840.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,860.00 \$10,047,960.00 <t< td=""><td>Examen de certificación CS/WA</td><td>\$43,360.00</td><td>\$0.00</td><td>\$43,360.00</td><td>\$13,185.00</td><td>\$13,185.00</td><td>\$0.00</td><td>30.40</td></t<>	Examen de certificación CS/WA	\$43,360.00	\$0.00	\$43,360.00	\$13,185.00	\$13,185.00	\$0.00	30.40
profesional profesional parale \$307,800.00 \$0.00 \$307,800.00 \$19,908.00 \$19,908.00 \$10,00	Examen de certificación CS/WP	\$10,840.00	80.00	\$10,840.00	\$21,550.00	\$21,550.00	\$0.00	198.80
rel licenciatura \$1,047,860.00 \$0.00 \$1,047,860.00 \$1,047,860.00 \$1,047,860.00 \$1,047,860.00 \$1,047,860.00 \$1,047,860.00 \$1,047,860.00 \$1,047,860.00 \$1,047,000.00	Examen de competencia profesional	\$307,800.00	\$0.00	\$307,800.00	\$19,908.00	\$19,908.00	\$0.00	6.46
rel posgrado \$45,520.00 \$77,006.00 \$77,006.00 \$77,006.00 \$000 173.35 rilvel kilorma \$11,970.00 \$0.00 \$11,970.00 \$20,750.00 \$20,750.00 \$0.00 \$173.35 \$10,000.00 \$0.00 \$109,384.00 \$109,384.00 \$100,00 <t< td=""><td>Examen de îngreso a nivel licenciatura</td><td>\$1,047,860.00</td><td>\$0.00</td><td>\$1,047,860.00</td><td>\$640,739.31</td><td>\$640,739.31</td><td>\$0.00</td><td>61.14</td></t<>	Examen de îngreso a nivel licenciatura	\$1,047,860.00	\$0.00	\$1,047,860.00	\$640,739.31	\$640,739.31	\$0.00	61.14
File Adjorma \$11,970.00 \$11,970.00 \$20,750.00 \$20,750.00 \$0.00 \$109,384.00 \$0.00 \$109,384.00 \$34,800.00 \$34,800.00 \$0.00 \$1,401,000.00 \$0.00 \$1,401,000.00 \$24,706.00 \$24,706.00 \$0.00 \$1,401,000.00 \$0.00 \$328,632.00 \$24,706.00 \$24,706.00 \$0.00	Examen de Ingreso a nivel posgrado	\$45,520.00	\$0.00	\$45,520.00	\$77,006.00	\$77,006.00	\$0.00	169.16
\$109,384.00 \$0.00 \$109,384.00 \$334,800.00 \$334,800.00 \$0.00	Examen diagnostico del nivel idioma	\$11,970.00	\$0.00	\$11,970.00	\$20,750.00	\$20,750.00	\$0.00	173.35
\$1,401,000.00 \$0.00 \$1,401,000.00 \$354,323.00 \$0.00 \$0.00 \$0.00 \$1,401,000.00 \$24,706.00 \$24,706.00 \$0.00 \$0.00 \$1,401,000.00 \$0.00 \$1,401,000		\$109,384.00	\$0.00	\$109,384.00	\$34,800.00	\$34,800.00	\$0.00	31.81
\$59,632.00 \$0.00 \$59,632.00 \$24,706.00 \$24,706.00 \$0.00 \$0.00	Examen extraordinario	\$1,401,000.00	\$0.00	\$1,401,000.00	\$354,323.00	\$354,323.00	\$0.00	25.29
\$328,060.00 \$0.00 \$328,060.00 \$28,188.00 \$28,188.00 \$0.00	Examen médico general	\$59,632.00	\$0.00	\$59,632.00	\$24,706.00	\$24,706.00	\$0.00	41.43
	Expedición de registro estatal (2)	\$328,060.00	\$0.00	\$328,060.00	\$28,188.00	\$28,188.00	\$0.00	8.59



Rep: rptEstadoPresupvestoIngrasos

Usr. egustin

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico de ingresos Presupuestales Al 30/jun./2020

HIDALGO

Fecha y 08/jul./2020

hora de Impresión | 09:41 a. m.

Historial academiculo \$10,00 \$10,00 \$40,00	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación) Extimación)
ENTITY OF CAUSAIT SAMESSITE OF EXAMPLES OF SEATO SAME OF SEATO	Historial académico	\$18,505.00	\$0.00	\$18,505.00	\$5,180.00	\$5,180.00	\$0.00	27.99 %
Opticion navel Luconcidatura \$2,505,640 to 0 \$10,000 to 0 \$112,720 to 0	insor, Cuatri, a Maestria de Ensañanza de Ciencias	\$407,508.00	\$0.00	\$407,508.00	\$0.00	\$0.00	\$0.00	0.00 %
Optición invalo Puzgrado \$144,750,00 \$100 \$144,750,00 \$100 \$144,750,00 \$1	Inscripción nivel Licenciatura	\$2,505,040.00	\$0.00	\$2,505,040.00	\$112,120.00	\$112,120.00	\$0.00	4.47 %
Origination is amenated Lie, on Medica Chujano \$217,440.00 \$50.00 \$517,740.00 \$892,282.00 \$892,282.00 Origination is amenated Lie, and Medica Chujano \$117,000.00 \$1	inscripción nivel Posgrado	\$144,750.00	\$0.00	\$144,750.00	\$0.00	00'0\$	\$0.00	0.00 %
Control to de overnition and subtraction Angle and eventions de overnitions de overnitions de overnitions de overnitions de overnition de paracido para cutificación (Augusta de Clinicia) \$117,000 00 \$117,000 00 \$117,000 00 \$10,000 00	Inscripción Semestral Lic. en Médico Cirujano	\$217,140.00	\$0.00	\$217,140.00	\$89,282.00	\$89,282.00	\$0.00	41.11 %
Section of the page and controls of the page and	Patrocinios de eventos	\$117,000.00	\$0.00	\$117,000.00	\$0.00	80.00	\$0.00	0.00 %
Procure de para de la	Preparación para certificación Anglia	\$106,155.00	80.00	\$106,155.00	\$0.00	\$0.00	\$0.00	0.00 %
no. Cuart a Measting de Ensaharza de Charojes \$618,778 00 \$140,386 00	Preparación para certificación IELTS	\$35,760.00	\$0.00	\$35,760.00	\$0.00	80.00	\$0.00	% 000
REAL PRODUCE OF STATE OF	Reinsc. Cuatri. a Maestria de Ensañanza de Ciencias	\$818,768.00	\$0.00	\$618,768.00	\$140,366.00	\$140,366.00	\$0.00	22.68 %
Residence of the least and the leas	Reinscripción nivel Licenciatura	\$15,171,200.00	\$0.00	\$15,171,200.00	\$10,209,780.40	\$10,209,780.40	\$0.00	67.29 %
REALISE \$10.00 \$1.244,770 00 \$1.56.50 0 \$2.244,770 00 \$2.152.392 00 \$2.152.392 00 Date de las hartera por hora \$1.36.60 0 \$1.0	Reinscripción nivel Posgrado	\$583,360.00	\$0.00	\$583,360.00	\$338,435.00	\$338,435.00	\$0.00	58.01 %
Accide test instalactiones de la alberca por hora \$13,666 00 \$10,00 </td <td>Reinscripción Semestral Lic. en Médico Chujeno</td> <td>\$2,244,270.00</td> <td>\$0.00</td> <td>\$2,244,270.00</td> <td>\$2,152,392.00</td> <td>\$2,152,382.00</td> <td>\$0.00</td> <td>95.90 %</td>	Reinscripción Semestral Lic. en Médico Chujeno	\$2,244,270.00	\$0.00	\$2,244,270.00	\$2,152,392.00	\$2,152,382.00	\$0.00	95.90 %
cost-loid of the creadential \$22,530.00 \$10.00 \$22,580.00 \$11,472.00 \$11,472.00 cost-loid of passe de estacionemiento \$1,510.00 \$0.00 \$1,610.00 \$1316.00 \$10.00 volce de estacionemiento \$1,510.00 \$10.00 \$1,610.00 \$10.00 \$10.00 volce de estacionemiento \$1,610.00 \$10.00 \$10.00 \$10.00 \$10.00 volce de estacionemiento \$1,610.00 \$10.00 \$10.00 \$10.00 \$10.00 volce de Terraja Fiskas \$1,610.00 \$10.00 \$10.00 \$10.00 \$10.00 Avidos de Terraja Fiskas \$1,610.00 \$10.00 \$10.00 \$10.00 \$10.00 Avidos de Terraja Fiskas \$1,610.00 \$10.00 \$10.00 \$10.00 \$10.00 Avidos de Terraja Fiskas \$1,610.00 \$10.00 \$10.00 \$10.00 \$10.00 Avidos de Terraja Fiskas \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 Avidos de Terraja Evalual \$10.00 \$10.00 \$10.00 \$10.00	Cuota de las instalaciones de la alberca por hora	\$13,656.00	80.00	\$13,656.00	\$0.00	80.00	\$0.00	0.00 %
ST,610.00 \$1,610.00 \$1,610.00 \$1,610.00 \$1,610.00 \$1,610.00 \$1,610.00 \$1,610.00 \$1,610.00 \$1,610.00 \$1,610.00 \$1,610.00 \$1,610.00 \$1,010.00 <t< td=""><td>Reposición de credencial</td><td>\$29,590.00</td><td>\$0.00</td><td>\$29,590.00</td><td>\$11,472.00</td><td>\$11,472.00</td><td>\$0.00</td><td>38.76 %</td></t<>	Reposición de credencial	\$29,590.00	\$0.00	\$29,590.00	\$11,472.00	\$11,472.00	\$0.00	38.76 %
\$548.00 \$0.00 \$648.00 \$0.00	Reposición de pase de estacionamiento	\$1,610.00	\$0.00	\$1,610.00	\$318.00	\$318.00	30.00	19.75 %
victors de aquinderapla \$76,600.00 \$76,600.00 \$7,831.00 \$7,831.00 victors de Teraple Fisica \$58,140.00 \$0.00 \$58,440.00 \$23,468.00 \$7,331.60 lación \$1,089,720.00 \$0.00 \$1,080,720.00 \$1,080,720.00 \$1,554.00 \$1,554.00 lación nival Posgrado \$13,000.00 \$1,241,513.20 \$1,243,233.56 \$1,554.00 \$1,554.00 FENIOS \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 \$1,483,233.56 \$1,483,233.55 AB377872 PROMEP 2011 \$0.00 \$1,241,513.20 \$1,241,513.20 \$1,489.73 \$1,489.73 AB377872 PROMEP 2011 \$0.00 \$1,241,513.20 \$1,241,513.20 \$1,489.73 \$1,489.73 AB377872 PROMEP 2011 \$0.00 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 AB377872 PROMEP 2011 \$0.00 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 AB377872 PROMEP 2011 \$0.00 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 AB378873 \$1,241,513.20<	Reposición de tarjeta de nomina	\$648.00	00 0\$	\$648.00	\$0.00	20.00	\$0.00	0.00 %
victors de Teraple Fisica \$56,140.00 \$0.00 \$58,140.00 \$23,466.00 <	Servicios de equinoterapia	\$78,600.00	\$0.00	\$76,600.00	\$7,831.00	\$7,831.00	\$0.00	10.22 9
laction three Posgrado St. 1089,720,00 St. 000 St. 000 St. 1009,720,00 St. 000	Servicios de Terapia Física	\$58,140.00	00.08	\$58,140.00	\$23,468.00	\$23,468.00	\$0.00	40.36 %
REALOR \$0.00 \$24,981.00 \$0.00 \$0.00 \$0.00 \$0.00 RINIOS \$13,000.00 \$13,000.00 \$1,241,513.20	Trulación	\$1,069,720.00	\$0.00	\$1,069,720.00	\$91,316.00	\$91,316.00	\$0.00	8.53 %
REALOS \$13,000.00 \$13,000.00 \$1,241,513.20 \$1,554.00 \$1,554.00 \$1,554.00 \$1,554.00 \$1,554.00 \$1,554.00 \$1,554.00 \$1,554.00 \$1,241,513.20	Titulación nival Posgrado	\$24,961.00	\$0.00	\$24,961.00	\$0.00	\$0.00	\$0.00	0.00 %
FENIOR \$1.241,513.20 \$1,241,513.20 \$1,244,513.26 \$1,243,233.55 \$1,243,233.55 3304255 MADRES SOLTERAS \$0.00 \$0.00 \$0.00 \$0.00 \$1,241,513.20 \$1,489.73 \$1,489.73 7452415 GRUPOS VULNERABLES \$0.00 \$0.00 \$0.00 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 TREGA DE UTILES ESCOLARES \$105,208,736.00 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 Sablo Estatal \$50,00 \$105,208,736.00 \$20,00 \$22,604,368.00 \$23,401,292.00 \$22,078,189.00 Sablo Federal \$124,653.20 \$124,513.20 \$124,690.00 \$25,078,189.00 \$25,078,189.00	Tramite de equivalencia de estudicos	\$13,000.00	\$0.00	\$13,000.00	\$1,554.00	\$1,554,00	\$0.00	11.95 %
33304255 MADRES SOLTERAS \$0.00 \$0.00 \$0.00 \$1,489.73 \$20.00 34977672 PROMEP 2011 \$0.00 \$0.00 \$0.00 \$1,489.73 \$1,489.73 17452415 GRUPOS VULNERABLES \$0.00 \$0.00 \$0.00 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 TREGA DE UTRLES ESCOLARES \$105,208,736.00 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 INDIOS Y SUBVENCIONES \$105,208,736.00 \$0.00 \$105,208,736.00 \$1,241,513.20 \$1,241,513.20 INDIOS Y SUBVENCIONES \$52,604,368.00 \$0.00 \$105,208,736.00 \$23,401,292.00 \$23,401,292.00 INDIOS Y SUBVENCIONES \$52,604,368.00 \$0.00 \$52,604,368.00 \$25,078,189.00 \$25,078,189.00 INDIOS Y SUBVENCIONES \$60.00 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 \$25,078,189.00	CONVENIOS	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,243,233.55	\$1,243,233.55	\$0.00	100.13 %
ABT7872 PROMEP 2011 \$0.00 \$0.00 \$0.00 \$1,489.73 \$1,489.73 7452415 GRUPOS VULNERABLES \$0.00 \$0.00 \$0.00 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 TREGA DE UTRES ESCOLARES \$105,208,736.00 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 IDIOS Y SUBVENCIONES \$105,208,736.00 \$105,208,736.00 \$105,208,736.00 \$28,479,481.00 \$48,479,481.00 Inchestatal \$52,604,368.00 \$0.00 \$52,604,368.00 \$23,401,292.00 \$23,401,292.00 Inchestatal \$52,604,368.00 \$0.00 \$52,604,368.00 \$25,078,189.00 \$25,078,189.00 Inchestatal \$60,00 \$1,241,513.20 \$1,241,513.20 \$66,034,669.82 \$66,034,669.82	0683304255 MADRES SOLTERAS	\$0.00	\$0.00	\$0.00	\$20.08	\$20.08	\$0.00	0.00 %
TREGA DE UTRLES ESCOLARES \$0.00 \$1,241,513.20 \$1,2	0804977872 PROMEP 2011	\$0.00	\$0.00	\$0.00	\$1,489.73	\$1,489.73	\$0.00	0.00 %
TREGA DE UTRES ESCOLARES \$0.00 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 \$1,241,513.20 RIDIOS Y SUBVENCIONES \$105,208,736.00 \$0.00 \$105,208,736.00 \$48,479,481.00 \$48,479,481.00 Asidio Estatal \$52,604,368.00 \$0.00 \$52,604,368.00 \$23,401,292.00 \$23,401,292.00 Asidio Federal \$52,604,368.00 \$1,241,513.20 \$143,867,715.20 \$66,034,669.82 \$66,034,669.82	0847452415 GRUPOS VULNERABLES	\$0.00	\$0.00	\$0.00	\$210.54	\$210.54	\$0.00	0.00 %
INDIGS Y SUBVENCIONES \$105,208,736.00 \$0.00 \$105,208,736.00 \$48,478,481.00 \$48,478,481.00 Asadio Estatal \$52,604,368.00 \$0.00 \$52,604,368.00 \$23,401,292.00 \$23,401,292.00 Asadio Federal \$60.00 \$52,604,368.00 \$52,078,189.00 \$25,078,189.00 \$142,626,202.00 \$1,241,513.20 \$143,867,715.20 \$68,034,669.82 \$66,034,669.82	ENTREGA DE UTILES ESCOLARES	\$0.00	\$1,241,513.20	\$1,241,513.20	\$1,241,513.20	\$1,241,513.20	\$0.00	100.00
Sable Estated \$0.00 \$52,604,368.00 \$23,401,292.00 \$23,401,292.00 Sable Federal \$52,604,368.00 \$52,604,368.00 \$25,078,189.00 \$25,078,189.00 \$142,626,202.00 \$1,241,513.20 \$143,867,715.20 \$66,034,669.82 \$66,034,669.82	SUBSIDIOS Y SUBVENCIONES	\$105,208,736.00	\$0.00	\$105,208,736.00	\$48,479,481.00	\$48,479,481.00	\$0.00	46.07 %
S52,604,368.00 \$52,604,368.00 \$52,604,368.00 \$25,078,189.00 \$25,078,189.00 \$25,078,189.00 \$25,078,189.00 \$25,078,189.00 \$25,078,189.00	Subsidio Estatal	\$52,604,368.00	\$0.00	\$52,604,368.00	\$23,401,292.00	\$23,401,292.00	\$0.00	44.48 %
\$142,626,202.00 \$1,241,513.20 \$143,867,715.20 \$66,034,669.82 \$66,034,669.82	Subsidio Federal	\$52,604,368.00	\$0.00	\$52,604,368.00	\$25,078,189.00	\$25,078,189,00	\$0.00	47.67 %
	Total	\$142,626,202.00	\$1,241,513.20	\$143,867,715.20	566,034,669.82	\$66,034,669.82	\$0.00	45.89



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico de Ingresos Presupuestales Al 30/jun./2020

HIDALGO

Fecha y 08/jul./2020

hora de Impresión | 09:41 a. m.

Ampliaciones / (Reduciones) Ley de ingresos Estimada

de ingresos

Fuente

Rep: mtEstadoPresupuestoIngrasos

Usr. agustin

Ley de ingresos Modificada

Ingresos Recaudados

Avance de Recaudación (Recaudación / Estimación

Devengado Por Recaudar

Ingresos Devengados

ING. JORGE ALFREDO FERNANDEZ SALAS

SECRETARIO ADMINISTRATIVO

DR. MARCO ANTONIO FLORES GONZALEZ REGTOR LC. AGUSTIN MEJIA CRUZ SUBDIRECTOR DE RECURSOS FINANCIEROS