

Utr: juan

Rep: rptEstadoPresupuestoEgresosUA PG A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
17S	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$954							



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2022 Al 31/mar./2022

Usu: Juan

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 20/abr./2022

hora de Impresión 12:30 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00
	Educación	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
17S	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$27,175,092.22	\$0.00
	Educación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
17S	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$171,833.95	\$171,833.95	\$171,833.95	\$0.00
	Educación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
17S	SECRETARIA DE DESARROLLO INSTI	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$27,348,640.97	\$0.00