



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos_UA_CL_CP

Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto
Del 01/ene./2023 Al 30/jun./2023



Fecha y 21/jul./2023
hora de Impresión 02:40 p. m.

| Ramo o Dependencia Clasificación Económica/ Capítulo del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|----------------------------------------------------------------------|--------------------------------------|------------------|---------------------------------|------------------------|-----------------|-----------------------------------------------|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| 0 Sin Ramo/Dependencia | | | | | | | | | | | | |
| 1 Gasto Corriente | | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$117,856,569.00 | \$0.00 | \$117,856,569.00 | \$49,028,152.23 | \$68,828,416.77 | \$49,028,152.23 | \$0.00 | \$68,828,416.77 | \$49,028,152.23 | \$49,028,152.23 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$2,858,304.00 | \$0.00 | \$2,858,304.00 | \$875,598.47 | \$1,982,705.53 | \$875,598.47 | \$0.00 | \$1,982,705.53 | \$875,598.47 | \$853,105.51 | \$22,492.96 |
| 300000 | SERVICIOS GENERALES | \$14,508,250.00 | \$1,987,394.00 | \$16,495,644.00 | \$5,255,492.79 | \$11,240,151.21 | \$5,255,492.79 | \$0.00 | \$11,240,151.21 | \$5,210,592.79 | \$5,179,882.52 | \$75,610.27 |
| 700000 | INVERSIONES FINANCIERAS Y OTRAS PRO | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 |
| Gasto Corriente | | \$135,223,123.00 | \$1,987,394.00 | \$137,210,517.00 | \$55,159,243.49 | \$82,051,273.51 | \$55,159,243.49 | \$0.00 | \$82,051,273.51 | \$55,114,343.49 | \$55,061,140.26 | \$98,103.23 |
| S/N | | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 Gasto de Capital | | | | | | | | | | | | |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIB | \$1,172,000.00 | \$0.00 | \$1,172,000.00 | \$42,887.80 | \$1,129,112.20 | \$42,887.80 | \$0.00 | \$1,129,112.20 | \$42,887.80 | \$34,999.80 | \$7,888.00 |
| Gasto de Capital | | \$1,172,000.00 | \$0.00 | \$1,172,000.00 | \$42,887.80 | \$1,129,112.20 | \$42,887.80 | \$0.00 | \$1,129,112.20 | \$42,887.80 | \$34,999.80 | \$7,888.00 |
| Sin Ramo/Dependencia | | \$141,461,065.00 | \$1,987,394.00 | \$143,448,459.00 | \$55,202,131.29 | \$88,246,327.71 | \$55,202,131.29 | \$0.00 | \$88,246,327.71 | \$55,157,231.29 | \$55,096,140.06 | \$105,991.23 |
| SA PE Ingeniería en Telemática | | | | | | | | | | | | |
| 1 Gasto Corriente | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$269,350.00 | \$0.00 | \$269,350.00 | \$85,605.60 | \$183,744.40 | \$85,605.60 | \$0.00 | \$183,744.40 | \$85,605.60 | \$85,605.60 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$1,836,990.00 | \$0.00 | \$1,836,990.00 | \$108,439.23 | \$1,728,550.77 | \$108,439.23 | \$0.00 | \$1,728,550.77 | \$108,439.23 | \$108,439.23 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSII | \$405,500.00 | \$0.00 | \$405,500.00 | \$43,319.87 | \$362,180.13 | \$43,319.87 | \$0.00 | \$362,180.13 | \$43,319.87 | \$43,319.87 | \$0.00 |
| Gasto Corriente | | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$2,274,475.30 | \$237,364.70 | \$0.00 | \$2,274,475.30 | \$237,364.70 | \$237,364.70 | \$0.00 |
| PE Ingenieria en Telemática | | \$2,511,840.00 | \$0.00 | \$2,511,840.00 | \$237,364.70 | \$2,274,475.30 | \$237,364.70 | \$0.00 | \$2,274,475.30 | \$237,364.70 | \$237,364.70 | \$0.00 |
| SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL | | | | | | | | | | | | |
| 1 Gasto Corriente | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$144,528.00 | \$40,142.00 | \$184,670.00 | \$2,462.68 | \$182,207.32 | \$2,462.68 | \$0.00 | \$182,207.32 | \$2,462.68 | \$2,462.68 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$912,000.00 | \$0.00 | \$912,000.00 | \$137,869.40 | \$774,130.60 | \$137,869.40 | \$0.00 | \$774,130.60 | \$137,869.40 | \$137,869.40 | \$0.00 |
| Gasto Corriente | | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$956,337.92 | \$140,332.08 | \$0.00 | \$956,337.92 | \$140,332.08 | \$140,332.08 | \$0.00 |



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos-UA_CL_CP

Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto
Del 01/ene./2023 Al 30/jun./2023



Fecha y 21/jul./2023
hora de Impresión 02:40 p. m.

| Ramo o Dependencia Clasificación Económica/ Capítulo del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|----------------------------------------------------------------------|------------------|---------------------------------|------------------------|-----------------|-----------------------------------------------|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| SECRETARÍA DE DESARROLLC | \$1,056,528.00 | \$40,142.00 | \$1,096,670.00 | \$140,332.08 | \$956,337.92 | \$140,332.08 | \$0.00 | \$956,337.92 | \$140,332.08 | \$140,332.08 | \$0.00 |
| Total Final | \$145,029,433.00 | \$2,027,536.00 | \$147,056,969.00 | \$55,579,828.07 | \$91,477,140.93 | \$55,579,828.07 | \$0.00 | \$91,477,140.93 | \$55,534,928.07 | \$55,473,836.84 | \$105,991.23 |