



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable Programa

Usr: juan

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021

hora de Impresión 09:28 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
DCS0	Subdirección de Comunicación Social	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$22,437.56	\$22,437.56	\$22,437.56	\$7,578.44
17S	Educación	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$22,437.56	\$22,437.56	\$22,437.56	\$7,578.44
DCS0	Vinculación y Extensión	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$154,800.00	\$154,800.00	\$154,800.00	\$47,107.00
17S	Educación	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$154,800.00	\$154,800.00	\$154,800.00	\$47,107.00
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$712,000.00	\$0.00	\$712,000.00	\$255,579.86	\$255,579.86	\$255,579.86	\$255,579.86	\$456,420.14
17S	Educación	\$712,000.00	\$0.00	\$712,000.00	\$255,579.86	\$255,579.86	\$255,579.86	\$255,579.86	\$456,420.14
DIT00	Departamento de Programas Especiales	\$0.00	\$3,410,822.00	\$3,410,822.00	\$726,014.55	\$726,014.55	\$726,014.55	\$726,014.55	\$2,684,807.45
17S	Educación	\$0.00	\$3,410,822.00	\$3,410,822.00	\$726,014.55	\$726,014.55	\$726,014.55	\$726,014.55	\$2,684,807.45
DVN0	Departamento de Vinculación y Extensión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
17S	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
SAC0	SECRETARÍA ACADÉMICA	\$930,555.00	\$3,441,128.00	\$4,371,683.93	\$2,104,242.71	\$2,104,242.71	\$2,104,242.71	\$2,104,242.71	\$2,267,441.22
17S	Educación	\$930,555.00	\$3,441,128.00	\$4,371,683.93	\$2,104,242.71	\$2,104,242.71	\$2,104,242.71	\$2,104,242.71	\$2,267,441.22
SAD0	SECRETARÍA ADMINISTRATIVA	\$132,564,134.00	\$2,977,890.00	\$135,542,024.00	\$78,530,865.62	\$78,530,354.62	\$78,530,354.62	\$78,530,354.62	\$57,011,669.00
17S	Educación	\$132,564,134.00	\$2,977,890.00	\$135,542,024.00	\$78,530,865.62	\$78,530,354.62	\$78,530,354.62	\$78,530,354.62	\$57,011,669.00
SAD0	Departamento de Recursos Humanos	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$98,082.00	\$98,082.00	\$98,082.00	\$4,900.00
17S	Educación	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$98,082.00	\$98,082.00	\$98,082.00	\$4,900.00
SAD0	Departamento de Soporte Técnico	\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,585,499.44	\$1,585,499.44	\$1,577,499.70	\$1,246,973.56
17S	Educación	\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,585,499.44	\$1,585,499.44	\$1,577,499.70	\$1,246,973.56
Sin Ramo/Dependencia		\$137,385,401.00	\$9,838,506.00	\$147,223,907.93	\$83,477,521.74	\$83,477,010.74	\$83,477,010.74	\$83,469,011.00	\$63,746,897.00
SAC PE Ingeniería en Telemática									
010									
SAC0	Departamento de Actividades Culturales y	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,640.00
17S	Educación	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,640.00
SAC0	Área de Becas	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$28,670.00	\$28,670.00	\$28,670.00	\$263,330.00
17S	Educación	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$28,670.00	\$28,670.00	\$28,670.00	\$263,330.00
SAC0	Departamento de Servicios Escolares	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$309,653.56	\$309,653.56	\$309,653.56	\$420,644.44
17S	Educación	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$309,653.56	\$309,653.56	\$309,653.56	\$420,644.44
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$338,323.56	\$338,323.56	\$338,323.56	\$780,614.44

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL
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Ejercicio del Presupuesto			Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SDIO	Subdirección de Calidad		\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$220,352.00	\$220,352.00	\$220,352.00	\$168,348.00
	17S	Educación	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$220,352.00	\$220,352.00	\$220,352.00	\$168,348.00
SDIO	Departamento de Evaluación y Estadísticas		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
	17S	Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
SDIO	Departamento de Tecnologías de la		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
	17S	Educación	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
		SECRETARÍA DE DESARROLLO INSTITU	\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$220,352.00	\$220,352.00	\$220,352.00	\$241,848.00
				\$9,838,506....	\$148,805,045.93	\$84,036,197.30	\$84,035,686.30	\$84,035,686.30	\$84,027,686.56	\$64,769,359.63
Total Final			\$138,966,539.00	\$9,838,5...	\$148,805,045.93	\$84,036,197.30	\$84,035,686.30	\$84,035,686.30	\$84,027,686.56	\$64,769,3...