



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

Fecha y | 20/ene./2025
hora de Impresión | 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
110 CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACID																
1501 Recursos Federales																
300000	SERVICIOS GENERALES	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
350000	Servicios de instalación, reparación, mant	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
351000	Conservación y mantenimiento menor de in	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
351001	Conservación y mantenimiento menor de in	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
Recursos Federales		\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
148 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO SUPERIOR (PRODEP 2024)																
200000	MATERIALES Y SUMINISTROS	\$69,911.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,375.72	\$7,740.00	\$0.00	\$0.00	\$57,115.72	\$12,795.84
210000	Materiales de administración, emisión de i	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$50.00
217000	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$50.00
217001	Material Didáctico	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$50.00
250000	Productos químicos, farmacéuticos y de li	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
255000	Materiales, accesorios y suministros de labo	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
255001	Materiales y Suministros de Laboratorio	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
290000	Herramientas, refacciones y accesorios m	\$61,011.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,925.72	\$7,740.00	\$0.00	\$0.00	\$55,665.72	\$5,345.84
294000	Refacciones y accesorios menores de equi	\$61,011.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,925.72	\$7,740.00	\$0.00	\$0.00	\$55,665.72	\$5,345.84
294001	Refacciones y accesorios menores de equi	\$61,011.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,925.72	\$7,740.00	\$0.00	\$0.00	\$55,665.72	\$5,345.84
500000	BIENES MUEBLES, INMUEBLES E IN	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
510000	Mobiliario y equipo de administración	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
515000	Equipo de cómputo y de tecnología de la inl	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
515001	Bienes informáticos	\$461,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$0.00	\$433,603.10	\$27,494.90
Recursos Federales		\$531,009.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,086.66	\$73,640.00	\$39,992.16	\$0.00	\$490,718.82	\$40,290.74
301 Cancelación de cheques																
1401 Ingresos Propios																
700000	INVERSIONES FINANCIERAS Y OTR	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
790000	Provisiones para contingencias y otras en	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
799000	Otras erogaciones especiales	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
799004	Provisión para erogaciones especiales	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
Ingresos Propios		\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
302 Productos Financieros Subsidio Federal																
1501 Recursos Federales																



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
700000	INVERSIONES FINANCIERAS Y OTR.	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39
790000	Provisiones para contingencias y otras er	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39
799000	Otras erogaciones especiales	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39
799004	Provisión para erogaciones especiales	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39
Recursos Federales		\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39

304 PRODUCTOS FINANCIEROS INGRESOS PROPIOS

1401 Ingresos Propios

700000	INVERSIONES FINANCIERAS Y OTR.	\$1,162,404.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,404.29
790000	Provisiones para contingencias y otras er	\$1,162,404.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,404.29
799000	Otras erogaciones especiales	\$1,162,404.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,404.29
799004	Provisión para erogaciones especiales	\$1,162,404.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,404.29
Ingresos Propios		\$1,162,404.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,404.29

C11 SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTER

200000	MATERIALES Y SUMINISTROS	\$18,492.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.17	\$1,917.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.78	\$17,417.94	\$1,074.22
210000	Materiales de administración, emisión de i	\$12,492.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.17	\$1,917.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,492.16	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$10,150.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.60	\$0.00
211001	Material de Oficina	\$10,150.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.60	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$2,341.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.57	\$1,917.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,341.56	\$0.00
214001	Material para Bienes Informáticos	\$2,341.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.57	\$1,917.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,341.56	\$0.00
290000	Herramientas, refacciones y accesorios m	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.78	\$4,925.78	\$1,074.22
294000	Refacciones y accesorios menores de equi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.78	\$4,925.78	\$1,074.22
294001	Refacciones y accesorios menores de equi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.78	\$4,925.78	\$1,074.22
300000	SERVICIOS GENERALES	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00
360000	Servicios de comunicación social y public	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00
362000	Difusión por radio, televisión y otros medios	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00
362001	Difusión por radio, televisión y otros medios	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$0.00
Ingresos Propios		\$28,119.23	\$0.00	\$0.00	\$0.00	\$0.00	\$9,627.07	\$10,574.17	\$1,917.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,925.78	\$27,045.01	\$1,074.22

C12 ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCA

200000	MATERIALES Y SUMINISTROS	\$3,206.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.15	\$718.59
210000	Materiales de administración, emisión de i	\$3,206.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.15	\$718.59
211000	Materiales, útiles y equipos menores de ofic	\$1,467.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,467.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,467.78	\$0.00
211001	Material de Oficina	\$1,467.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,467.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,467.78	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$1,738.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.37	\$718.59
214001	Material para Bienes Informáticos	\$1,738.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.37	\$718.59
300000	SERVICIOS GENERALES	\$40,051.87	\$0.00	\$0.00	\$2,264.00	\$0.00	\$0.00	\$865.00	\$0.00	\$3,200.00	\$24,978.28	\$0.00	\$0.00	\$0.00	\$31,307.28	\$8,744.59

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
360000	Servicios de comunicación social y public	\$24,978.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00
362000	Difusión por radio, televisión y otros medios	\$24,978.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00
362001	Difusión por radio, televisión y otros medios	\$24,978.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00	\$0.00	\$0.00	\$24,978.28	\$0.00
370000	Servicios de traslado y viáticos	\$15,073.59	\$0.00	\$0.00	\$2,264.00	\$0.00	\$0.00	\$865.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,329.00	\$8,744.59
372000	Pasajes terrestres	\$4,264.00	\$0.00	\$0.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.00	\$4,000.00
372001	Pasajes terrestres	\$4,264.00	\$0.00	\$0.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.00	\$4,000.00
375000	Viáticos en el país	\$10,809.59	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$865.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,065.00	\$4,744.59
375001	Viáticos en el país	\$10,809.59	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$865.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,065.00	\$4,744.59
Ingresos Propios		\$43,258.61	\$0.00	\$0.00	\$2,264.00	\$0.00	\$0.00	\$3,353.15	\$0.00	\$3,200.00	\$24,978.28	\$0.00	\$0.00	\$0.00	\$33,795.43	\$9,463.18

C13

EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$116,072.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$74,195.09	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$89,067.90	\$27,004.91
210000	Materiales de administración, emisión de i	\$116,072.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$74,195.09	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$89,067.90	\$27,004.91
211000	Materiales, útiles y equipos menores de ofic	\$13,372.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00
211001	Material de Oficina	\$13,372.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,700.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,700.00	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,995.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,995.09	\$27,004.91
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,995.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,995.09	\$27,004.91
300000	SERVICIOS GENERALES	\$1,012,055.64	\$0.00	\$30,000.00	\$0.00	\$76,001.00	\$0.00	\$373,001.20	\$0.00	\$178,126.37	\$23,612.00	\$159,846.14	\$35,148.00	\$30,000.00	\$905,734.71	\$106,320.93
330000	Servicios profesionales, científicos, técnic	\$436,191.71	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$114,544.20	\$0.00	\$101,801.37	\$0.00	\$159,846.14	\$0.00	\$30,000.00	\$436,191.71	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$60,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$60,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$60,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$60,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopie	\$376,191.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,544.20	\$0.00	\$101,801.37	\$0.00	\$159,846.14	\$0.00	\$0.00	\$376,191.71	\$0.00
336002	Formas valoradas	\$376,191.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,544.20	\$0.00	\$101,801.37	\$0.00	\$159,846.14	\$0.00	\$0.00	\$376,191.71	\$0.00
390000	Otros servicios generales	\$575,863.93	\$0.00	\$0.00	\$0.00	\$76,001.00	\$0.00	\$258,457.00	\$0.00	\$76,325.00	\$23,612.00	\$0.00	\$35,148.00	\$0.00	\$469,543.00	\$106,320.93
392000	Impuestos y derechos	\$336,942.00	\$0.00	\$0.00	\$0.00	\$76,001.00	\$0.00	\$111,827.00	\$0.00	\$0.00	\$23,612.00	\$0.00	\$35,148.00	\$0.00	\$246,588.00	\$90,354.00
392006	Pago de derechos	\$336,942.00	\$0.00	\$0.00	\$0.00	\$76,001.00	\$0.00	\$111,827.00	\$0.00	\$0.00	\$23,612.00	\$0.00	\$35,148.00	\$0.00	\$246,588.00	\$90,354.00
399000	Otros servicios generales	\$238,921.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,630.00	\$0.00	\$76,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,955.00	\$15,966.93
399006	Otros Servicios Generales	\$238,921.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,630.00	\$0.00	\$76,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,955.00	\$15,966.93
Ingresos Propios		\$1,128,128.45	\$0.00	\$30,000.00	\$0.00	\$76,001.00	\$0.00	\$386,374.01	\$74,195.09	\$178,126.37	\$23,612.00	\$161,346.14	\$35,148.00	\$30,000.00	\$994,802.61	\$133,325.84

C14

IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$78,883.90	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,189.58	\$65,827.69	\$13,056.21
210000	Materiales de administración, emisión de i	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00
211001	Material de Oficina	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.90	\$0.00
240000	Materiales y artículos de construcción y d	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.65	\$986.65	\$13.35
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.65	\$986.65	\$13.35

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
246001	Material Eléctrico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.65	\$986.65	\$13.35
250000	Productos químicos, farmacéuticos y de higiene	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$2,937.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$2,937.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$2,937.00
270000	Vestuario, blancos, prendas de protección	\$70,000.00	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,139.93	\$59,894.14	\$10,105.86
271000	Vestuario y uniformes	\$17,089.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,983.20	\$6,983.20	\$10,105.86
271001	Vestuario, Uniformes	\$17,089.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,983.20	\$6,983.20	\$10,105.86
273000	Artículos deportivos	\$52,910.94	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,156.73	\$52,910.94	\$0.00
273001	Artículos Deportivos	\$52,910.94	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,156.73	\$52,910.94	\$0.00
300000	SERVICIOS GENERALES	\$396,082.62	\$0.00	\$0.00	\$50,415.70	\$7,000.00	\$2,842.00	\$19,231.15	\$3,364.00	\$13,309.44	\$26,354.00	\$0.00	\$9,744.00	\$238,073.36	\$370,333.65	\$25,748.97
360000	Servicios de comunicación social y public	\$27,731.06	\$0.00	\$0.00	\$7,884.30	\$0.00	\$2,842.00	\$2,028.00	\$3,364.00	\$11,612.76	\$0.00	\$0.00	\$0.00	\$0.00	\$27,731.06	\$0.00
362000	Difusión por radio, televisión y otros medios	\$27,731.06	\$0.00	\$0.00	\$7,884.30	\$0.00	\$2,842.00	\$2,028.00	\$3,364.00	\$11,612.76	\$0.00	\$0.00	\$0.00	\$0.00	\$27,731.06	\$0.00
362001	Difusión por radio, televisión y otros medios	\$27,731.06	\$0.00	\$0.00	\$7,884.30	\$0.00	\$2,842.00	\$2,028.00	\$3,364.00	\$11,612.76	\$0.00	\$0.00	\$0.00	\$0.00	\$27,731.06	\$0.00
370000	Servicios de traslado y viáticos	\$58,268.97	\$0.00	\$0.00	\$25,520.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,520.00	\$25,748.97
372000	Pasajes terrestres	\$46,268.97	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$20,748.97
372001	Pasajes terrestres	\$46,268.97	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$20,748.97
375000	Viáticos en el país	\$12,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$5,000.00
375001	Viáticos en el país	\$12,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$5,000.00
380000	Servicios oficiales	\$310,082.59	\$0.00	\$0.00	\$17,011.40	\$0.00	\$0.00	\$17,203.15	\$0.00	\$1,696.68	\$26,354.00	\$0.00	\$9,744.00	\$238,073.36	\$310,082.59	\$0.00
381000	Gastos de ceremonial	\$310,082.59	\$0.00	\$0.00	\$17,011.40	\$0.00	\$0.00	\$17,203.15	\$0.00	\$1,696.68	\$26,354.00	\$0.00	\$9,744.00	\$238,073.36	\$310,082.59	\$0.00
381001	Gastos de Ceremonial	\$310,082.59	\$0.00	\$0.00	\$17,011.40	\$0.00	\$0.00	\$17,203.15	\$0.00	\$1,696.68	\$26,354.00	\$0.00	\$9,744.00	\$238,073.36	\$310,082.59	\$0.00
Ingresos Propios		\$474,966.52	\$0.00	\$9,754.21	\$50,415.70	\$7,000.00	\$2,842.00	\$23,115.05	\$3,364.00	\$13,309.44	\$26,354.00	\$0.00	\$9,744.00	\$290,262.94	\$436,161.34	\$38,805.18
C15 ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR																
200000	MATERIALES Y SUMINISTROS	\$18,124.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,089.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,035.00	\$18,124.99	\$0.00
210000	Materiales de administración, emisión de i	\$18,124.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,089.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,035.00	\$18,124.99	\$0.00
217000	Materiales y útiles de enseñanza	\$18,124.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,089.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,035.00	\$18,124.99	\$0.00
217001	Material Didáctico	\$18,124.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,089.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,035.00	\$18,124.99	\$0.00
300000	SERVICIOS GENERALES	\$308,807.77	\$0.00	\$0.00	\$10,811.20	\$4,176.00	\$1,575.60	\$6,508.89	\$7,283.01	\$23,958.23	\$84,785.88	\$29,878.61	\$16,298.74	\$122,250.61	\$307,526.77	\$1,281.00
380000	Servicios oficiales	\$308,807.77	\$0.00	\$0.00	\$10,811.20	\$4,176.00	\$1,575.60	\$6,508.89	\$7,283.01	\$23,958.23	\$84,785.88	\$29,878.61	\$16,298.74	\$122,250.61	\$307,526.77	\$1,281.00
381000	Gastos de ceremonial	\$308,807.77	\$0.00	\$0.00	\$10,811.20	\$4,176.00	\$1,575.60	\$6,508.89	\$7,283.01	\$23,958.23	\$84,785.88	\$29,878.61	\$16,298.74	\$122,250.61	\$307,526.77	\$1,281.00
381001	Gastos de Ceremonial	\$308,807.77	\$0.00	\$0.00	\$10,811.20	\$4,176.00	\$1,575.60	\$6,508.89	\$7,283.01	\$23,958.23	\$84,785.88	\$29,878.61	\$16,298.74	\$122,250.61	\$307,526.77	\$1,281.00
Ingresos Propios		\$326,932.76	\$0.00	\$0.00	\$10,811.20	\$4,176.00	\$10,665.59	\$6,508.89	\$7,283.01	\$23,958.23	\$84,785.88	\$29,878.61	\$16,298.74	\$131,285.61	\$325,651.76	\$1,281.00
C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR																
100000	SERVICIOS PERSONALES	\$7,484,993.06	\$7,779.79	\$2,591.29	\$6,769.37	\$22,259.12	\$46,374.84	\$41,664.00	\$3,062,083.47	\$38,352.31	-\$2,143,551.52	\$16,399.37	\$882,176.98	\$4,547,791.82	\$6,530,690.84	\$954,302.22
130000	Remuneraciones adicionales y especiales	\$7,484,993.06	\$7,779.79	\$2,591.29	\$6,769.37	\$22,259.12	\$46,374.84	\$41,664.00	\$3,062,083.47	\$38,352.31	-\$2,143,551.52	\$16,399.37	\$882,176.98	\$4,547,791.82	\$6,530,690.84	\$954,302.22
132000	Primas de vacaciones, dominical y gratifica	\$7,484,993.06	\$7,779.79	\$2,591.29	\$6,769.37	\$22,259.12	\$46,374.84	\$41,664.00	\$3,062,083.47	\$38,352.31	-\$2,143,551.52	\$16,399.37	\$882,176.98	\$4,547,791.82	\$6,530,690.84	\$954,302.22
132001	Prima de Vacaciones y Dominical	\$2,763,765.81	\$2,623.97	\$0.00	\$2,205.61	\$9,308.12	\$10,883.18	\$22,626.29	\$3,042,734.27	\$5,112.12	-\$2,172,161.94	\$2,969.91	\$880,393.61	\$2,768.45	\$1,809,463.59	\$954,302.22



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 20/ene./2025
hora de Impresión | 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
132002	Gratificación Anual	\$4,721,227.25	\$5,155.82	\$2,591.29	\$4,563.76	\$12,951.00	\$35,491.66	\$19,037.71	\$19,349.20	\$33,240.19	\$28,610.42	\$13,429.46	\$1,783.37	\$4,545,023.37	\$4,721,227.25	\$0.00
200000	MATERIALES Y SUMINISTROS	\$13,416.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.52	\$4,627.66	\$1,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,009.23	\$12,661.41	\$754.80
210000	Materiales de administración, emisión de	\$13,416.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.52	\$4,627.66	\$1,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,009.23	\$12,661.41	\$754.80
211000	Materiales, útiles y equipos menores de ofic	\$8,916.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.52	\$4,229.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.06	\$8,916.21	\$0.00
211001	Material de Oficina	\$4,229.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,229.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,229.63	\$0.00
211002	Gastos de Oficina	\$4,686.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,991.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.06	\$4,686.58	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.03	\$1,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,314.17	\$3,745.20	\$754.80
214001	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.03	\$1,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,314.17	\$3,745.20	\$754.80
300000	SERVICIOS GENERALES	\$7,315,392.94	\$215,649.68	\$208,819.12	\$210,514.54	\$209,788.38	\$233,765.15	\$212,976.35	\$307,414.71	\$242,277.88	\$255,705.95	\$270,164.08	\$313,059.50	\$4,622,047.10	\$7,302,182.44	\$13,210.50
330000	Servicios profesionales, científicos, técnic	\$159,070.00	\$2,167.00	\$3,451.50	\$3,451.50	\$3,451.50	\$23,451.50	\$3,451.50	\$8,555.50	\$3,451.50	\$22,167.00	\$43,927.00	\$2,167.00	\$26,167.00	\$145,859.50	\$13,210.50
334000	Servicios de capacitación	\$159,070.00	\$2,167.00	\$3,451.50	\$3,451.50	\$3,451.50	\$23,451.50	\$3,451.50	\$8,555.50	\$3,451.50	\$22,167.00	\$43,927.00	\$2,167.00	\$26,167.00	\$145,859.50	\$13,210.50
334001	Capacitación	\$159,070.00	\$2,167.00	\$3,451.50	\$3,451.50	\$3,451.50	\$23,451.50	\$3,451.50	\$8,555.50	\$3,451.50	\$22,167.00	\$43,927.00	\$2,167.00	\$26,167.00	\$145,859.50	\$13,210.50
390000	Otros servicios generales	\$7,156,322.94	\$213,482.68	\$205,367.62	\$207,063.04	\$206,336.88	\$210,313.65	\$209,524.85	\$298,859.21	\$238,826.38	\$233,538.95	\$226,237.08	\$310,892.50	\$4,595,880.10	\$7,156,322.94	\$0.00
392000	Impuestos y derechos	\$3,860,179.58	\$1,300.67	-\$1,300.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,206.04	\$0.00	\$3,396.96	\$3,837,576.58	\$3,860,179.58	\$0.00
392001	Pago de ISR	\$3,860,179.58	\$1,300.67	-\$1,300.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,206.04	\$0.00	\$3,396.96	\$3,837,576.58	\$3,860,179.58	\$0.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,296,143.36	\$212,182.01	\$206,668.29	\$207,063.04	\$206,336.88	\$210,313.65	\$209,524.85	\$298,859.21	\$238,826.38	\$214,332.91	\$226,237.08	\$307,495.54	\$758,303.52	\$3,296,143.36	\$0.00
398001	Impuesto sobre nóminas y otros que se deri	\$3,296,143.36	\$212,182.01	\$206,668.29	\$207,063.04	\$206,336.88	\$210,313.65	\$209,524.85	\$298,859.21	\$238,826.38	\$214,332.91	\$226,237.08	\$307,495.54	\$758,303.52	\$3,296,143.36	\$0.00
Ingresos Propios		\$14,813,802.21	\$223,429.47	\$211,410.41	\$217,283.91	\$232,047.50	\$283,131.51	\$259,268.01	\$3,370,531.18	\$280,630.19	-\$1,887,845.57	\$286,563.45	\$1,195,236.48	\$9,173,848.15	\$13,845,534.69	\$968,267.52
1501 Recursos Federales																
100000	SERVICIOS PERSONALES	\$59,051,669.62	\$4,252,168.88	\$4,165,538.05	\$4,162,427.93	\$4,141,580.07	\$4,332,610.69	\$4,183,659.20	\$4,159,111.92	\$4,678,258.98	\$5,376,628.79	\$4,492,874.92	\$5,425,698.12	\$9,185,377.29	\$58,555,934.84	\$495,734.78
110000	Remuneraciones al personal de carácter p	\$42,735,512.54	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$3,413,419.53	\$3,441,461.44	\$3,449,652.16	\$3,424,481.12	\$3,922,338.87	\$3,515,583.42	\$3,737,465.39	\$3,526,581.92	\$3,897,569.84	\$42,735,512.54	\$0.00
113000	Sueldos base al personal permanente	\$42,735,512.54	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$3,413,419.53	\$3,441,461.44	\$3,449,652.16	\$3,424,481.12	\$3,922,338.87	\$3,515,583.42	\$3,737,465.39	\$3,526,581.92	\$3,897,569.84	\$42,735,512.54	\$0.00
113001	Sueldos	\$42,735,512.54	\$3,524,201.08	\$3,440,197.66	\$3,442,560.11	\$3,413,419.53	\$3,441,461.44	\$3,449,652.16	\$3,424,481.12	\$3,922,338.87	\$3,515,583.42	\$3,737,465.39	\$3,526,581.92	\$3,897,569.84	\$42,735,512.54	\$0.00
130000	Remuneraciones adicionales y especiales	\$6,973,493.51	\$5,155.83	\$2,591.30	\$4,563.75	\$12,951.01	\$35,491.67	\$19,037.71	\$19,349.20	\$33,240.19	\$1,124,887.72	\$13,429.46	\$1,157,080.18	\$4,545,715.49	\$6,973,493.51	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$6,973,493.51	\$5,155.83	\$2,591.30	\$4,563.75	\$12,951.01	\$35,491.67	\$19,037.71	\$19,349.20	\$33,240.19	\$1,124,887.72	\$13,429.46	\$1,157,080.18	\$4,545,715.49	\$6,973,493.51	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,252,266.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,277.30	\$0.00	\$1,155,296.81	\$692.12	\$2,252,266.23	\$0.00
132002	Gratificación Anual	\$4,721,227.28	\$5,155.83	\$2,591.30	\$4,563.75	\$12,951.01	\$35,491.67	\$19,037.71	\$19,349.20	\$33,240.19	\$28,610.42	\$13,429.46	\$1,783.37	\$4,545,023.37	\$4,721,227.28	\$0.00
140000	Seguridad Social	\$9,342,663.57	\$722,811.97	\$722,749.09	\$715,304.07	\$715,209.53	\$855,657.58	\$714,969.33	\$715,281.60	\$722,679.92	\$736,157.65	\$741,980.07	\$742,036.02	\$742,091.96	\$8,846,928.79	\$495,734.78
141000	Aportaciones de seguridad social	\$5,760,951.15	\$440,822.18	\$440,092.85	\$437,497.04	\$435,859.46	\$576,780.41	\$435,700.98	\$434,639.31	\$439,059.04	\$447,216.17	\$450,807.89	\$450,835.49	\$450,863.08	\$5,440,173.90	\$320,777.25
141001	Aportaciones al ISSSTE	\$4,481,202.76	\$334,347.44	\$333,794.27	\$331,825.45	\$330,583.40	\$471,720.06	\$330,463.20	\$329,657.96	\$333,010.17	\$339,197.05	\$341,921.24	\$341,942.17	\$341,963.10	\$4,160,425.51	\$320,777.25
141004	Aportaciones al Seguro de Cesantía en Ede	\$1,279,748.39	\$106,474.74	\$106,298.58	\$105,671.59	\$105,276.06	\$105,060.35	\$105,237.78	\$104,981.35	\$106,048.87	\$108,019.12	\$108,886.65	\$108,893.32	\$108,899.98	\$1,279,748.39	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,190,309.33	\$167,676.75	\$167,399.33	\$166,411.96	\$165,789.06	\$165,449.37	\$165,728.79	\$165,324.96	\$167,006.11	\$170,108.85	\$171,475.04	\$171,485.54	\$171,496.04	\$2,015,351.80	\$174,957.53
142001	Aportaciones a FOVISSSTE	\$2,190,309.33	\$167,676.75	\$167,399.33	\$166,411.96	\$165,789.06	\$165,449.37	\$165,728.79	\$165,324.96	\$167,006.11	\$170,108.85	\$171,475.04	\$171,485.54	\$171,496.04	\$2,015,351.80	\$174,957.53
143000	Aportaciones al sistema para el retiro	\$1,391,403.09	\$114,313.04	\$115,256.91	\$111,395.07	\$113,561.01	\$113,427.80	\$113,539.56	\$115,317.33	\$116,614.77	\$118,832.63	\$119,697.14	\$119,714.99	\$119,732.84	\$1,391,403.09	\$0.00
143001	Aportaciones al S.A.R.	\$1,391,403.09	\$114,313.04	\$115,256.91	\$111,395.07	\$113,561.01	\$113,427.80	\$113,539.56	\$115,317.33	\$116,614.77	\$118,832.63	\$119,697.14	\$119,714.99	\$119,732.84	\$1,391,403.09	\$0.00
300000	SERVICIOS GENERALES	\$9,795.68	\$0.00	\$1,037.28	\$542.19	\$1,447.84	\$4,209.50	\$2,558.87	\$2,374.36	\$3,708.89	-\$6,083.25	\$1,523.42	-\$1,523.42	\$0.00	\$9,795.68	\$0.00
390000	Otros servicios generales	\$9,795.68	\$0.00	\$1,037.28	\$542.19	\$1,447.84	\$4,209.50	\$2,558.87	\$2,374.36	\$3,708.89	-\$6,083.25	\$1,523.42	-\$1,523.42	\$0.00	\$9,795.68	\$0.00
392000	Impuestos y derechos	\$9,795.68	\$0.00	\$1,037.28	\$542.19	\$1,447.84	\$4,209.50	\$2,558.87	\$2,374.36	\$3,708.89	-\$6,083.25	\$1,523.42	-\$1,523.42	\$0.00	\$9,795.68	\$0.00
392001	Pago de ISR	\$9,795.68	\$0.00	\$1,037.28	\$542.19	\$1,447.84	\$4,209.50	\$2,558.87	\$2,374.36	\$3,708.89	-\$6,083.25	\$1,523.42	-\$1,523.42	\$0.00	\$9,795.68	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 20/ene./2025
hora de Impresión | 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
371001	Pasajes aéreos	\$12,400.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$2,400.31
400000	TRANSFERENCIAS, ASIGNACIONES	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
440000	Ayudas sociales	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
442000	Becas y otras ayudas para programas de ca	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
442001	Becas	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
Ingresos Propios		\$415,861.82	\$18,258.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$28,898.36	\$726.00	\$9,600.00	\$72,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$411,686.85	\$4,174.97

C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$754,108.76	\$0.00	\$0.00	\$0.00	\$0.00	\$33,015.75	\$213,085.47	\$32,447.72	\$0.00	\$0.00	\$0.00	\$0.00	\$379,044.06	\$657,593.00	\$96,515.76
210000	Materiales de administración, emisión de i	\$404,477.10	\$0.00	\$0.00	\$0.00	\$0.00	\$15,267.49	\$174,586.23	\$21,398.96	\$0.00	\$0.00	\$0.00	\$0.00	\$191,064.55	\$402,317.23	\$2,159.87
211000	Materiales, útiles y equipos menores de ofic	\$205,016.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,696.94	\$151.96	\$0.00	\$0.00	\$0.00	\$0.00	\$44,167.98	\$205,016.88	\$0.00
211001	Material de Oficina	\$205,016.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,696.94	\$151.96	\$0.00	\$0.00	\$0.00	\$0.00	\$44,167.98	\$205,016.88	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$7,992.40	\$0.00	\$0.00	\$0.00	\$0.00	\$7,992.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,992.40	\$0.00
212001	Materiales y Útiles de Impresión	\$7,992.40	\$0.00	\$0.00	\$0.00	\$0.00	\$7,992.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,992.40	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$57,534.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,889.29	\$21,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,398.44	\$57,534.73	\$0.00
214001	Material para Bienes Informáticos	\$57,534.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,889.29	\$21,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,398.44	\$57,534.73	\$0.00
216000	Material de limpieza	\$7,275.09	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.09	\$0.00
216001	Material de Limpieza	\$7,275.09	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.09	\$0.00
217000	Materiales y útiles de enseñanza	\$126,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,498.13	\$124,498.13	\$2,159.87
217001	Material Didáctico	\$126,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,498.13	\$124,498.13	\$2,159.87
240000	Materiales y artículos de construcción y d	\$96,631.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$4,567.03	\$0.00	\$0.00	\$0.00	\$0.00	\$57,559.21	\$67,125.84	\$29,505.82
246000	Material eléctrico y electrónico	\$87,065.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,559.21	\$57,559.21	\$29,505.82
246001	Material Eléctrico	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,592.93	\$19,592.93	\$407.07
246002	Material Electrónico	\$67,065.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,966.28	\$37,966.28	\$29,098.75
247000	Artículos metálicos para la construcción	\$9,566.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$4,567.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,566.63	\$0.00
247001	Artículos metálicos para la construcción	\$9,566.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$4,567.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,566.63	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$166,829.50	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.26	\$33,499.64	\$6,481.73	\$0.00	\$0.00	\$0.00	\$0.00	\$60,908.48	\$112,896.11	\$53,933.39
251000	Productos químicos básicos	\$59,566.55	\$0.00	\$0.00	\$0.00	\$0.00	\$9,225.04	\$33,499.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,724.68	\$16,841.87
251001	Sustancias Químicas	\$59,566.55	\$0.00	\$0.00	\$0.00	\$0.00	\$9,225.04	\$33,499.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,724.68	\$16,841.87
254000	Materiales, accesorios y suministros médic	\$10,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,782.21	\$10,563.43	\$217.79
254001	Materiales y Suministros Médicos	\$10,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,782.21	\$10,563.43	\$217.79
255000	Materiales, accesorios y suministros de lab	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,126.27	\$53,126.27	\$36,873.73
255001	Materiales y Suministros de Laboratorio	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,126.27	\$53,126.27	\$36,873.73
256000	Fibras sintéticas, hules, plásticos y derivad	\$6,481.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,481.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,481.73	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$6,481.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,481.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,481.73	\$0.00
290000	Herramientas, refacciones y accesorios m	\$86,170.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,511.82	\$75,253.82	\$10,916.68
291000	Herramientas menores	\$55,428.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,212.51	\$47,212.51	\$8,215.99
291001	Herramientas Menores	\$55,428.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,212.51	\$47,212.51	\$8,215.99
294000	Refacciones y accesorios menores de equi	\$30,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,299.31	\$28,041.31	\$2,700.69



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 20/ene./2025
hora de Impresión 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
294001	Refacciones y accesorios menores de equip	\$30,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,299.31	\$28,041.31	\$2,700.69
300000	SERVICIOS GENERALES	\$33,746.97	\$0.00	\$0.00	\$6,955.36	\$0.00	\$0.00	\$7,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,913.36	\$18,833.61
330000	Servicios profesionales, científicos, técn	\$14,913.36	\$0.00	\$0.00	\$6,955.36	\$0.00	\$0.00	\$7,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,913.36	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$14,913.36	\$0.00	\$0.00	\$6,955.36	\$0.00	\$0.00	\$7,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,913.36	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$14,913.36	\$0.00	\$0.00	\$6,955.36	\$0.00	\$0.00	\$7,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,913.36	\$0.00
390000	Otros servicios generales	\$18,833.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,833.61
399000	Otros servicios generales	\$18,833.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,833.61
399006	Otros Servicios Generales	\$18,833.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,833.61
Ingresos Propios		\$787,855.73	\$0.00	\$0.00	\$6,955.36	\$0.00	\$33,015.75	\$221,043.47	\$32,447.72	\$0.00	\$0.00	\$0.00	\$0.00	\$379,044.06	\$672,506.36	\$115,349.37
C21 OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN SUPERIC																
200000	MATERIALES Y SUMINISTROS	\$437,878.51	\$19,999.62	\$41,997.40	\$19,840.00	\$19,840.00	\$38,300.21	\$50,178.14	\$22,074.50	\$21,688.26	\$21,652.32	\$22,855.46	\$19,986.00	\$125,769.58	\$424,181.49	\$13,697.02
210000	Materiales de administración, emisión de i	\$45,594.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,955.09	\$23,193.28	\$2,088.50	\$1,702.26	\$1,666.32	\$2,869.46	\$0.00	\$3,522.00	\$44,996.91	\$598.08
211000	Materiales, útiles y equipos menores de ofic	\$39,111.51	\$0.00	\$0.00	\$0.00	\$0.00	\$8,071.61	\$20,787.08	\$2,088.50	\$1,702.26	\$1,666.32	\$2,869.46	\$0.00	\$1,926.28	\$39,111.51	\$0.00
211001	Material de Oficina	\$21,177.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.82	\$18,187.12	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,177.94	\$0.00
211002	Gastos de Oficina	\$17,933.57	\$0.00	\$0.00	\$0.00	\$0.00	\$5,170.79	\$2,599.96	\$1,998.50	\$1,702.26	\$1,666.32	\$2,869.46	\$0.00	\$1,926.28	\$17,933.57	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.20	\$193.80
214001	Material para Bienes Informáticos	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.20	\$193.80
216000	Material de limpieza	\$1,883.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.48	\$0.00
216001	Material de Limpieza	\$1,883.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883.48	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.72	\$1,595.72	\$404.28
217001	Material Didáctico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.72	\$1,595.72	\$404.28
220000	Alimentos y utensilios	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
222000	Productos alimenticios para animales	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
222001	Alimentación de Animales	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
230000	Materias primas y materiales de producc	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
231000	Productos alimenticios, agropecuarios y for	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
231001	Productos agrícolas	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
240000	Materiales y artículos de construcción y d	\$8,674.52	\$0.00	\$3,997.40	\$0.00	\$0.00	\$4,677.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,674.52	\$0.00
241000	Productos minerales no metálicos	\$4,677.12	\$0.00	\$0.00	\$0.00	\$0.00	\$4,677.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,677.12	\$0.00
241001	Productos minerales no metálicos	\$4,677.12	\$0.00	\$0.00	\$0.00	\$0.00	\$4,677.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,677.12	\$0.00
247000	Artículos metálicos para la construcción	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,997.40	\$0.00
247001	Artículos metálicos para la construcción	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,997.40	\$0.00
250000	Productos químicos, farmacéuticos y de li	\$55,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,014.55	\$55,014.55	\$860.45
253000	Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,656.05	\$17,656.05	\$343.95
253001	Medicinas y Productos Farmacéuticos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,656.05	\$17,656.05	\$343.95
254000	Materiales, accesorios y suministros médic	\$37,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,358.50	\$37,358.50	\$516.50
254001	Materiales y Suministros Médicos	\$37,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,358.50	\$37,358.50	\$516.50
270000	Vestuario, blancos, prendas de protecció	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
272000	Prendas de seguridad y protección persona	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
272001	Prendas de Protección	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$54,570.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,998.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,247.03	\$54,245.89	\$324.47
291000	Herramientas menores	\$2,571.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536.69	\$2,536.69	\$34.81
291001	Herramientas Menores	\$2,571.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536.69	\$2,536.69	\$34.81
294000	Refacciones y accesorios menores de equi	\$51,998.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,998.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,710.34	\$51,709.20	\$289.66
294001	Refacciones y accesorios menores de equi	\$51,998.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,998.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,710.34	\$51,709.20	\$289.66
300000	SERVICIOS GENERALES	\$282,841.43	\$0.00	\$4,000.00	\$0.00	\$0.00	\$56,899.97	\$9,000.00	\$0.00	\$3,480.00	\$14,580.00	\$0.00	\$52,199.96	\$34,049.99	\$174,209.92	\$108,631.51
330000	Servicios profesionales, científicos, técnic	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,899.97	\$9,000.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$52,199.96	\$34,049.99	\$164,249.92	\$81,750.08
331000	Servicios legales, de contabilidad, auditoría	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,899.97	\$9,000.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$52,199.96	\$34,049.99	\$164,249.92	\$81,750.08
331003	Servicios de Consultoría	\$246,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,899.97	\$9,000.00	\$0.00	\$0.00	\$12,100.00	\$0.00	\$52,199.96	\$34,049.99	\$164,249.92	\$81,750.08
380000	Servicios oficiales	\$36,841.43	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$9,960.00	\$26,881.43
381000	Gastos de ceremonial	\$36,841.43	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$9,960.00	\$26,881.43
381001	Gastos de Ceremonial	\$36,841.43	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$9,960.00	\$26,881.43
Ingresos Propios		\$720,719.94	\$19,999.62	\$45,997.40	\$19,840.00	\$19,840.00	\$95,200.18	\$59,178.14	\$22,074.50	\$25,168.26	\$36,232.32	\$22,855.46	\$72,185.96	\$159,819.57	\$598,391.41	\$122,328.53

C22

OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717.23	\$5,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,517.24	\$16,239.76
210000	Materiales de administración, emisión de i	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717.23	\$5,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,517.24	\$16,239.76
214000	Materiales, útiles y equipos menores de teci	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717.23	\$5,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,517.24	\$16,239.76
214001	Material para Bienes Informáticos	\$22,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717.23	\$5,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,517.24	\$16,239.76
300000	SERVICIOS GENERALES	\$105,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,325.00	\$105,325.00	\$0.00
360000	Servicios de comunicación social y public	\$105,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,325.00	\$105,325.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$105,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,325.00	\$105,325.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$105,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,325.00	\$105,325.00	\$0.00
Ingresos Propios		\$128,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$717.23	\$5,800.01	\$0.00	\$0.00	\$0.00	\$0.00	\$80,325.00	\$111,842.24	\$16,239.76

C23

FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.49	\$2,540.51
210000	Materiales de administración, emisión de i	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.49	\$2,540.51
211000	Materiales, útiles y equipos menores de ofic	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.49	\$2,540.51
211001	Material de Oficina	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.49	\$2,540.51
Ingresos Propios		\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,459.49	\$2,540.51

C24

FIRMA DE CONVENIOS DE COLABORACIÓN EN MOVILIDAD ACADÉMICA EN EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$14,322.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,523.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,523.02	\$2,799.04
210000	Materiales de administración, emisión de i	\$14,322.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,523.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,523.02	\$2,799.04
211000	Materiales, útiles y equipos menores de ofic	\$14,322.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,523.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,523.02	\$2,799.04
211001	Material de Oficina	\$13,322.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,523.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,523.02	\$1,799.04



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

Fecha y | 20/ene./2025
hora de Impresión | 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211002	Gastos de Oficina	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Ingresos Propios		\$14,322.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,523.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,523.02	\$2,799.04
C31 PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR																
200000	MATERIALES Y SUMINISTROS	\$409,976.44	\$0.00	\$0.00	\$56,590.00	\$0.00	\$11,500.00	\$25,031.06	\$8,654.62	\$32,399.91	\$17,909.24	\$17,530.18	\$36,283.28	\$201,843.81	\$407,742.10	\$2,234.34
210000	Materiales de administración, emisión de	\$82,748.78	\$0.00	\$0.00	\$56,590.00	\$0.00	\$11,500.00	\$9,294.50	\$5,364.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,748.78	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$73,083.66	\$0.00	\$0.00	\$56,590.00	\$0.00	\$11,500.00	\$4,993.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,083.66	\$0.00
211001	Material de Oficina	\$73,083.66	\$0.00	\$0.00	\$56,590.00	\$0.00	\$11,500.00	\$4,993.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,083.66	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$9,665.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.84	\$5,364.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,665.12	\$0.00
214001	Material para Bienes Informáticos	\$9,665.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.84	\$5,364.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,665.12	\$0.00
240000	Materiales y artículos de construcción y d	\$95,334.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,399.91	\$0.00	\$0.00	\$0.00	\$62,744.88	\$95,144.79	\$190.09
246000	Material eléctrico y electrónico	\$95,334.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,399.91	\$0.00	\$0.00	\$0.00	\$62,744.88	\$95,144.79	\$190.09
246001	Material Eléctrico	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,809.91	\$19,809.91	\$190.09
246002	Material Electrónico	\$75,334.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,399.91	\$0.00	\$0.00	\$0.00	\$42,934.97	\$75,334.88	\$0.00
250000	Productos químicos, farmacéuticos y de li	\$192,492.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,736.56	\$3,290.34	\$0.00	\$17,909.24	\$17,530.18	\$26,283.28	\$111,254.68	\$192,004.28	\$488.50
251000	Productos químicos básicos	\$123,586.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,736.56	\$3,290.34	\$0.00	\$17,909.24	\$17,530.18	\$26,283.28	\$42,836.80	\$123,586.40	\$0.00
251001	Sustancias Químicas	\$123,586.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,736.56	\$3,290.34	\$0.00	\$17,909.24	\$17,530.18	\$26,283.28	\$42,836.80	\$123,586.40	\$0.00
255000	Materiales, accesorios y suministros de labo	\$68,906.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,417.88	\$68,417.88	\$488.50
255001	Materiales y Suministros de Laboratorio	\$68,906.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,417.88	\$68,417.88	\$488.50
290000	Herramientas, refacciones y accesorios m	\$39,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$27,844.25	\$37,844.25	\$1,555.75
291000	Herramientas menores	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,444.25	\$8,444.25	\$1,555.75
291001	Herramientas Menores	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,444.25	\$8,444.25	\$1,555.75
298000	Refacciones y accesorios menores de maq	\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$19,400.00	\$29,400.00	\$0.00
298001	Refacciones y accesorios menores de maq	\$29,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$19,400.00	\$29,400.00	\$0.00
300000	SERVICIOS GENERALES	\$288,123.56	\$0.00	\$0.00	\$0.00	\$3,060.00	\$5,370.23	\$0.00	\$1,468.01	\$0.00	\$39,649.24	\$17,119.18	\$6,800.00	\$214,656.90	\$288,123.56	\$0.00
350000	Servicios de instalación, reparación, mant	\$186,935.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$180,135.90	\$186,935.90	\$0.00
354000	Instalación, reparación y mantenimiento de	\$186,935.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$180,135.90	\$186,935.90	\$0.00
354001	Instalación, reparación y mantenimiento de	\$186,935.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$180,135.90	\$186,935.90	\$0.00
380000	Servicios oficiales	\$52,713.12	\$0.00	\$0.00	\$0.00	\$3,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,279.00	\$7,353.12	\$0.00	\$3,021.00	\$52,713.12	\$0.00
381000	Gastos de ceremonial	\$39,413.12	\$0.00	\$0.00	\$0.00	\$3,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,479.00	\$2,853.12	\$0.00	\$3,021.00	\$39,413.12	\$0.00
381001	Gastos de Ceremonial	\$39,413.12	\$0.00	\$0.00	\$0.00	\$3,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,479.00	\$2,853.12	\$0.00	\$3,021.00	\$39,413.12	\$0.00
383000	Congresos y convenciones	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$4,500.00	\$0.00	\$0.00	\$13,300.00	\$0.00
383001	Congresos, Convenciones	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$4,500.00	\$0.00	\$0.00	\$13,300.00	\$0.00
390000	Otros servicios generales	\$48,474.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.23	\$0.00	\$1,468.01	\$0.00	\$370.24	\$9,766.06	\$0.00	\$31,500.00	\$48,474.54	\$0.00
392000	Impuestos y derechos	\$48,474.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.23	\$0.00	\$1,468.01	\$0.00	\$370.24	\$9,766.06	\$0.00	\$31,500.00	\$48,474.54	\$0.00
392006	Pago de derechos	\$48,474.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.23	\$0.00	\$1,468.01	\$0.00	\$370.24	\$9,766.06	\$0.00	\$31,500.00	\$48,474.54	\$0.00
Ingresos Propios		\$698,100.00	\$0.00	\$0.00	\$56,590.00	\$3,060.00	\$16,870.23	\$25,031.06	\$10,122.63	\$32,399.91	\$57,558.48	\$34,649.36	\$43,083.28	\$416,500.71	\$695,865.66	\$2,234.34
C32 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR																



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 20/ene./2025
hora de Impresión 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
360000	Servicios de comunicación social y public	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
Ingresos Propios		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00

C33 INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE I

300000	SERVICIOS GENERALES	\$123,400.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$522.00	\$0.00	\$6,026.32	\$79,971.23	\$0.00	\$0.00	\$4,562.85	\$123,400.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$74,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$74,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00
331003	Servicios de Consultoría	\$74,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$0.00	\$74,200.00	\$0.00
380000	Servicios oficiales	\$49,200.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$522.00	\$0.00	\$6,026.32	\$5,771.23	\$0.00	\$0.00	\$4,562.85	\$49,200.00	\$0.00
381000	Gastos de ceremonial	\$49,200.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$522.00	\$0.00	\$6,026.32	\$5,771.23	\$0.00	\$0.00	\$4,562.85	\$49,200.00	\$0.00
381001	Gastos de Ceremonial	\$49,200.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$522.00	\$0.00	\$6,026.32	\$5,771.23	\$0.00	\$0.00	\$4,562.85	\$49,200.00	\$0.00
Ingresos Propios		\$123,400.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$522.00	\$0.00	\$6,026.32	\$79,971.23	\$0.00	\$0.00	\$4,562.85	\$123,400.00	\$0.00

C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

200000	MATERIALES Y SUMINISTROS	\$42,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,025.25	\$3,269.01	\$0.00	\$0.00	\$0.00	\$0.00	\$27,662.82	\$37,957.08	\$4,088.92
210000	Materiales de administración, emisión de i	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,025.25	\$3,269.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$14,094.26	\$1,905.74
211000	Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,144.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$9,944.29	\$55.71
211001	Material de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,144.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$9,944.29	\$55.71
214000	Materiales, útiles y equipos menores de tec	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.96	\$3,269.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,149.97	\$1,850.03
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.96	\$3,269.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,149.97	\$1,850.03
290000	Herramientas, refacciones y accesorios m	\$26,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,862.82	\$23,862.82	\$2,183.18
294000	Refacciones y accesorios menores de equi	\$26,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,862.82	\$23,862.82	\$2,183.18
294001	Refacciones y accesorios menores de equi	\$26,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,862.82	\$23,862.82	\$2,183.18
300000	SERVICIOS GENERALES	\$269,697.61	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$22,367.95	\$2,814.07	\$165,562.60	\$6,144.00	\$8,675.64	\$211,804.26	\$57,893.35
330000	Servicios profesionales, científicos, técnic	\$198,641.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$3,944.00	\$0.00	\$156,944.00	\$41,697.61
331000	Servicios legales, de contabilidad, auditoría	\$194,697.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$41,697.61
331002	Servicios de contabilidad, auditoría y servi	\$194,697.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$41,697.61
334000	Servicios de capacitación	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00
334001	Capacitación	\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00
380000	Servicios oficiales	\$71,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$22,367.95	\$2,814.07	\$12,562.60	\$2,200.00	\$8,675.64	\$54,860.26	\$16,195.74
381000	Gastos de ceremonial	\$71,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$22,367.95	\$2,814.07	\$12,562.60	\$2,200.00	\$8,675.64	\$54,860.26	\$16,195.74
381001	Gastos de Ceremonial	\$71,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$22,367.95	\$2,814.07	\$12,562.60	\$2,200.00	\$8,675.64	\$54,860.26	\$16,195.74
Ingresos Propios		\$311,743.61	\$0.00	\$0.00	\$0.00	\$0.00	\$6,240.00	\$7,025.25	\$3,269.01	\$22,367.95	\$2,814.07	\$165,562.60	\$6,144.00	\$36,338.46	\$249,761.34	\$61,982.27

C42 EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.47	\$2,093.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,993.46	\$5,506.54
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Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 20/ene./2025
hora de Impresión 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión de i	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.47	\$2,093.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,993.46	\$5,506.54
211000	Materiales, útiles y equipos menores de ofic	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.97	\$3,824.03
211001	Material de Oficina	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.97	\$3,824.03
214000	Materiales, útiles y equipos menores de teci	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.50	\$2,093.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317.49	\$1,682.51
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.50	\$2,093.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317.49	\$1,682.51
Ingresos Propios		\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.47	\$2,093.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,993.46	\$5,506.54

C43 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

200000	MATERIALES Y SUMINISTROS	\$196,992.39	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$6,867.41	\$5,900.92	\$0.00	\$33,340.55	\$0.00	\$0.00	\$132,499.53	\$190,608.41	\$6,383.98
210000	Materiales de administración, emisión de i	\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,867.41	\$5,900.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,768.33	\$3,981.67
211000	Materiales, útiles y equipos menores de ofic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.11	\$8.89
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.11	\$8.89
214000	Materiales, útiles y equipos menores de teci	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876.30	\$5,900.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,777.22	\$3,972.78
214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876.30	\$5,900.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,777.22	\$3,972.78
240000	Materiales y artículos de construcción y d	\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,970.75	\$29,970.75	\$1,829.25
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,970.75	\$29,970.75	\$29.25
246001	Material Eléctrico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,970.75	\$29,970.75	\$29.25
249000	Otros materiales y artículos de construcción	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
249001	Otros materiales y artículos de construcción	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
290000	Herramientas, refacciones y accesorios m	\$148,442.39	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$33,340.55	\$0.00	\$0.00	\$102,528.78	\$147,869.33	\$573.06
291000	Herramientas menores	\$3,101.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$501.84
291001	Herramientas Menores	\$3,101.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$501.84
294000	Refacciones y accesorios menores de equi	\$145,340.55	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$33,340.55	\$0.00	\$0.00	\$99,928.78	\$145,269.33	\$71.22
294001	Refacciones y accesorios menores de equi	\$145,340.55	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$33,340.55	\$0.00	\$0.00	\$99,928.78	\$145,269.33	\$71.22
300000	SERVICIOS GENERALES	\$188,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,800.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$160,000.00	\$188,800.00	\$0.00
320000	Servicios de arrendamiento	\$188,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,800.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$160,000.00	\$188,800.00	\$0.00
327000	Arrendamiento de activos intangibles	\$188,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,800.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$160,000.00	\$188,800.00	\$0.00
327001	Arrendamiento de activos intangibles	\$188,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,800.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$160,000.00	\$188,800.00	\$0.00
Ingresos Propios		\$385,792.39	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$6,867.41	\$24,700.92	\$5,000.00	\$38,340.55	\$0.00	\$0.00	\$292,499.53	\$379,408.41	\$6,383.98

1501 Recursos Federales

300000	SERVICIOS GENERALES	\$292,114.70	\$0.00	\$34,684.00	\$0.00	\$257,430.70	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$292,114.70	\$0.00
320000	Servicios de arrendamiento	\$292,114.70	\$0.00	\$34,684.00	\$0.00	\$257,430.70	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$292,114.70	\$0.00
327000	Arrendamiento de activos intangibles	\$292,114.70	\$0.00	\$34,684.00	\$0.00	\$257,430.70	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$292,114.70	\$0.00
327001	Arrendamiento de activos intangibles	\$292,114.70	\$0.00	\$34,684.00	\$0.00	\$257,430.70	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$292,114.70	\$0.00
Recursos Federales		\$292,114.70	\$0.00	\$34,684.00	\$0.00	\$257,430.70	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$292,114.70	\$0.00

1601 Recursos Estatales

300000	SERVICIOS GENERALES	\$292,114.71	\$0.00	\$34,684.00	\$0.00	\$257,430.71	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$292,114.71	\$0.00
320000	Servicios de arrendamiento	\$292,114.71	\$0.00	\$34,684.00	\$0.00	\$257,430.71	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$292,114.71	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 20/ene./2025
hora de Impresión 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
327000	Arrendamiento de activos intangibles	\$292,114.71	\$0.00	\$34,684.00	\$0.00	\$257,430.71	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$292,114.71	\$0.00
327001	Arrendamiento de activos intangibles	\$292,114.71	\$0.00	\$34,684.00	\$0.00	\$257,430.71	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$292,114.71	\$0.00
Recursos Estatales		\$292,114.71	\$0.00	\$34,684.00	\$0.00	\$257,430.71	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$292,114.71	\$0.00

C52 MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$804,257.08	\$15,977.64	\$93,443.90	\$33,057.85	\$48,623.40	\$47,058.34	\$65,680.64	\$40,575.81	\$98,278.19	\$80,568.33	\$118,208.18	\$72,736.14	\$86,697.85	\$800,906.27	\$3,350.81
210000	Materiales de administración, emisión de i	\$392,990.35	\$0.00	\$78,503.25	\$29,930.64	\$29,930.64	\$29,650.84	\$29,650.84	\$29,650.84	\$32,463.83	\$29,650.83	\$35,259.32	\$38,648.49	\$29,650.83	\$392,990.35	\$0.00
216000	Material de limpieza	\$392,990.35	\$0.00	\$78,503.25	\$29,930.64	\$29,930.64	\$29,650.84	\$29,650.84	\$29,650.84	\$32,463.83	\$29,650.83	\$35,259.32	\$38,648.49	\$29,650.83	\$392,990.35	\$0.00
216001	Material de Limpieza	\$392,990.35	\$0.00	\$78,503.25	\$29,930.64	\$29,930.64	\$29,650.84	\$29,650.84	\$29,650.84	\$32,463.83	\$29,650.83	\$35,259.32	\$38,648.49	\$29,650.83	\$392,990.35	\$0.00
240000	Materiales y artículos de construcción y d	\$186,497.95	\$4,983.01	\$9,998.04	\$0.00	\$15,734.76	\$11,488.64	\$10,484.94	\$6,330.44	\$45,485.60	\$6,487.88	\$12,997.92	\$20,909.93	\$41,582.30	\$186,483.46	\$14.49
241000	Productos minerales no metálicos	\$1,926.76	\$0.00	\$0.00	\$0.00	\$0.00	\$933.80	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$1,926.76	\$0.00
241001	Productos minerales no metálicos	\$1,926.76	\$0.00	\$0.00	\$0.00	\$0.00	\$933.80	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$1,926.76	\$0.00
242000	Cemento y productos de concreto	\$1,579.22	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$499.26	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$1,579.22	\$0.00
242001	Cemento y productos de concreto	\$1,579.22	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$499.26	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$1,579.22	\$0.00
243000	Cal, yeso y productos de yeso	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$499.96	\$0.00
243001	Cal, yeso y productos de yeso	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$499.96	\$0.00
244000	Madera y productos de madera	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
244001	Madera y productos de madera	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
246000	Material eléctrico y electrónico	\$58,834.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.46	\$9,996.88	\$0.00	\$0.00	\$5,837.12	\$37,990.31	\$58,819.77	\$14.49
246001	Material Eléctrico	\$58,834.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.46	\$9,996.88	\$0.00	\$0.00	\$5,837.12	\$37,990.31	\$58,819.77	\$14.49
247000	Artículos metálicos para la construcción	\$53,102.91	\$4,983.01	\$0.00	\$0.00	\$15,734.76	\$0.00	\$9,985.68	\$1,334.98	\$495.00	\$4,996.12	\$2,999.88	\$9,573.48	\$3,000.00	\$53,102.91	\$0.00
247001	Artículos metálicos para la construcción	\$53,102.91	\$4,983.01	\$0.00	\$0.00	\$15,734.76	\$0.00	\$9,985.68	\$1,334.98	\$495.00	\$4,996.12	\$2,999.88	\$9,573.48	\$3,000.00	\$53,102.91	\$0.00
249000	Otros materiales y artículos de construcción	\$70,056.04	\$0.00	\$9,998.04	\$0.00	\$0.00	\$9,974.84	\$0.00	\$0.00	\$34,993.72	\$0.00	\$9,998.04	\$4,499.41	\$591.99	\$70,056.04	\$0.00
249001	Otros materiales y artículos de construcción	\$70,056.04	\$0.00	\$9,998.04	\$0.00	\$0.00	\$9,974.84	\$0.00	\$0.00	\$34,993.72	\$0.00	\$9,998.04	\$4,499.41	\$591.99	\$70,056.04	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$69,608.76	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$23,877.44	\$0.00	\$12,992.00	\$8,433.20	\$0.00	\$10,248.60	\$1,115.40	\$69,608.76	\$0.00
251000	Productos químicos básicos	\$25,889.52	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,934.40	\$0.00	\$3,897.60	\$1,115.40	\$25,889.52	\$0.00
251001	Sustancias Químicas	\$25,889.52	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,934.40	\$0.00	\$3,897.60	\$1,115.40	\$25,889.52	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivad	\$43,220.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,877.44	\$0.00	\$12,992.00	\$0.00	\$0.00	\$6,351.00	\$0.00	\$43,220.44	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$43,220.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,877.44	\$0.00	\$12,992.00	\$0.00	\$0.00	\$6,351.00	\$0.00	\$43,220.44	\$0.00
259000	Otros productos químicos	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
259001	Otros productos químicos	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,365.91	\$0.00	\$0.00	\$2,239.21	\$0.00	\$3,919.02	\$667.50	\$1,594.53	\$1,468.76	\$2,363.35	\$1,234.90	\$931.60	\$1,947.04	\$16,365.91	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,365.91	\$0.00	\$0.00	\$2,239.21	\$0.00	\$3,919.02	\$667.50	\$1,594.53	\$1,468.76	\$2,363.35	\$1,234.90	\$931.60	\$1,947.04	\$16,365.91	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$16,365.91	\$0.00	\$0.00	\$2,239.21	\$0.00	\$3,919.02	\$667.50	\$1,594.53	\$1,468.76	\$2,363.35	\$1,234.90	\$931.60	\$1,947.04	\$16,365.91	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$15,795.03	\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$9,799.91	\$0.00	\$0.00	\$0.00	\$15,795.03	\$0.00
272000	Prendas de seguridad y protección persona	\$15,795.03	\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$9,799.91	\$0.00	\$0.00	\$0.00	\$15,795.03	\$0.00
272001	Prendas de Protección	\$15,795.03	\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$9,799.91	\$0.00	\$0.00	\$0.00	\$15,795.03	\$0.00
290000	Herramientas, refacciones y accesorios m	\$122,999.08	\$0.00	\$0.00	\$888.00	\$2,958.00	\$1,999.84	\$999.92	\$0.00	\$5,868.00	\$23,833.16	\$68,716.04	\$1,997.52	\$12,402.28	\$119,662.76	\$3,336.32



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 20/ene./2025
hora de Impresión 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
291000	Herramientas menores	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,663.68	\$7,663.68	\$3,336.32
291001	Herramientas Menores	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,663.68	\$7,663.68	\$3,336.32
292000	Refacciones y accesorios menores de edific	\$7,956.44	\$0.00	\$0.00	\$0.00	\$1,960.40	\$1,999.84	\$999.92	\$0.00	\$0.00	\$998.76	\$999.92	\$997.60	\$0.00	\$7,956.44	\$0.00
292001	Refacciones y accesorios menores de edific	\$7,956.44	\$0.00	\$0.00	\$0.00	\$1,960.40	\$1,999.84	\$999.92	\$0.00	\$0.00	\$998.76	\$999.92	\$997.60	\$0.00	\$7,956.44	\$0.00
293000	Refacciones y accesorios menores de mobi	\$14,478.32	\$0.00	\$0.00	\$0.00	\$997.60	\$0.00	\$0.00	\$0.00	\$4,500.00	\$7,980.80	\$0.00	\$999.92	\$0.00	\$14,478.32	\$0.00
293001	Refacciones y accesorios menores de mobi	\$14,478.32	\$0.00	\$0.00	\$0.00	\$997.60	\$0.00	\$0.00	\$0.00	\$4,500.00	\$7,980.80	\$0.00	\$999.92	\$0.00	\$14,478.32	\$0.00
295000	Refacciones y accesorios menores de equi	\$14,453.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00
295001	Refacciones y accesorios menores de equi	\$14,453.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00
296000	Refacciones y accesorios menores de equi	\$68,574.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.00	\$0.00	\$67,716.12	\$0.00	\$0.00	\$68,574.12	\$0.00
296001	Refacciones	\$68,574.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.00	\$0.00	\$67,716.12	\$0.00	\$0.00	\$68,574.12	\$0.00
298000	Refacciones y accesorios menores de maq	\$6,536.60	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$400.00	\$0.00	\$0.00	\$4,738.60	\$6,536.60	\$0.00
298001	Refacciones y accesorios menores de maq	\$6,536.60	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$400.00	\$0.00	\$0.00	\$4,738.60	\$6,536.60	\$0.00
300000	SERVICIOS GENERALES	\$589,078.19	\$0.00	\$24,856.00	\$18,553.67	\$29,895.50	\$62,695.52	\$14,625.98	\$15,544.00	\$71,311.00	\$25,593.61	\$69,050.00	\$68,156.11	\$188,796.80	\$589,078.19	\$0.00
320000	Servicios de arrendamiento	\$35,338.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$4,350.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$3,480.00	\$5,220.00	\$35,338.89	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$35,338.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$4,350.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$3,480.00	\$5,220.00	\$35,338.89	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$35,338.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$4,350.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$3,480.00	\$5,220.00	\$35,338.89	\$0.00
350000	Servicios de instalación, reparación, mant	\$553,739.30	\$0.00	\$24,856.00	\$6,994.78	\$29,895.50	\$62,695.52	\$10,275.98	\$15,544.00	\$60,581.00	\$25,593.61	\$69,050.00	\$64,676.11	\$183,576.80	\$553,739.30	\$0.00
351000	Conservación y mantenimiento menor de in	\$238,398.79	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$64,676.11	\$108,772.68	\$238,398.79	\$0.00
351001	Conservación y mantenimiento menor de in	\$238,398.79	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$64,676.11	\$108,772.68	\$238,398.79	\$0.00
352000	Instalación, reparación y mantenimiento de	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$154,977.80	\$0.00	\$7,500.00	\$6,994.78	\$6,895.50	\$38,745.52	\$10,275.98	\$15,544.00	\$7,192.00	\$4,690.02	\$51,050.00	\$0.00	\$6,090.00	\$154,977.80	\$0.00
355001	Mantenimiento de Vehículos	\$154,977.80	\$0.00	\$7,500.00	\$6,994.78	\$6,895.50	\$38,745.52	\$10,275.98	\$15,544.00	\$7,192.00	\$4,690.02	\$51,050.00	\$0.00	\$6,090.00	\$154,977.80	\$0.00
357000	Instalación, reparación y mantenimiento de	\$88,020.12	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$68,714.12	\$88,020.12	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$88,020.12	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$68,714.12	\$88,020.12	\$0.00
358000	Servicios de limpieza y manejo de desecho:	\$555.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$555.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00
359000	Servicios de jardinería y fumigación	\$18,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00
359001	Servicios de jardinería y fumigación	\$18,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00
Ingresos Propios		\$1,393,335.27	\$15,977.64	\$118,299.90	\$51,611.52	\$78,518.90	\$109,753.86	\$80,306.62	\$56,119.81	\$169,589.19	\$106,161.94	\$187,258.18	\$140,892.25	\$275,494.65	\$1,389,984.46	\$3,350.81
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$225,798.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,797.83	\$225,797.83	\$0.72
240000	Materiales y artículos de construcción y d	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58
246000	Material eléctrico y electrónico	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58
246002	Material Electrónico	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58
250000	Productos químicos, farmacéuticos y de l	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
255000	Materiales, accesorios y suministros de lab	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$90,799.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,799.51	\$90,799.51	\$0.14



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 20/ene./2025
hora de Impresión 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
291000	Herramientas menores	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00	\$40,800.00	\$0.00
291001	Herramientas Menores	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00	\$40,800.00	\$0.00
294000	Refacciones y accesorios menores de equip	\$49,999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.51	\$49,999.51	\$0.14
294001	Refacciones y accesorios menores de equip	\$49,999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.51	\$49,999.51	\$0.14
300000	SERVICIOS GENERALES	\$594,375.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,242.54	\$593,242.54	\$1,133.26
350000	Servicios de instalación, reparación, mant	\$594,375.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,242.54	\$593,242.54	\$1,133.26
351000	Conservación y mantenimiento menor de in	\$343,482.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,743.58	\$342,743.58	\$738.92
351001	Conservación y mantenimiento menor de in	\$343,482.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,743.58	\$342,743.58	\$738.92
353000	Instalación, reparación y mantenimiento de	\$175,342.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$342.14
353001	Mantenimiento de bienes informáticos	\$175,342.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$342.14
354000	Instalación, reparación y mantenimiento de	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04	\$59,970.04	\$0.00
354001	Instalación, reparación y mantenimiento de	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04	\$59,970.04	\$0.00
357000	Instalación, reparación y mantenimiento de	\$15,581.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,528.92	\$15,528.92	\$52.20
357001	Mantenimiento de Maquinaria y Equipo	\$15,581.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,528.92	\$15,528.92	\$52.20
Recursos Federales		\$820,174.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819,040.37	\$819,040.37	\$1,133.98
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$225,798.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,797.83	\$225,797.83	\$0.72
240000	Materiales y artículos de construcción y d	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58
246000	Material eléctrico y electrónico	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58
246002	Material Electrónico	\$49,998.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,998.32	\$49,998.32	\$0.58
250000	Productos químicos, farmacéuticos y de l	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
255000	Materiales, accesorios y suministros de labo	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$90,799.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,799.51	\$90,799.51	\$0.14
291000	Herramientas menores	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00	\$40,800.00	\$0.00
291001	Herramientas Menores	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00	\$40,800.00	\$0.00
294000	Refacciones y accesorios menores de equip	\$49,999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.51	\$49,999.51	\$0.14
294001	Refacciones y accesorios menores de equip	\$49,999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.51	\$49,999.51	\$0.14
300000	SERVICIOS GENERALES	\$594,375.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,242.54	\$593,242.54	\$1,133.26
350000	Servicios de instalación, reparación, mant	\$594,375.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,242.54	\$593,242.54	\$1,133.26
351000	Conservación y mantenimiento menor de in	\$343,482.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,743.58	\$342,743.58	\$738.92
351001	Conservación y mantenimiento menor de in	\$343,482.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,743.58	\$342,743.58	\$738.92
353000	Instalación, reparación y mantenimiento de	\$175,342.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$342.14
353001	Mantenimiento de bienes informáticos	\$175,342.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$342.14
354000	Instalación, reparación y mantenimiento de	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04	\$59,970.04	\$0.00
354001	Instalación, reparación y mantenimiento de	\$59,970.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,970.04	\$59,970.04	\$0.00
357000	Instalación, reparación y mantenimiento de	\$15,581.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,528.92	\$15,528.92	\$52.20
357001	Mantenimiento de Maquinaria y Equipo	\$15,581.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,528.92	\$15,528.92	\$52.20
Recursos Estatales		\$820,174.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819,040.37	\$819,040.37	\$1,133.98

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
C53 DISTRIBUCIÓN DE MOBILIARIO Y EQUIPO EN EDUCACIÓN SUPERIOR																
1401 Ingresos Propios																
500000	BIENES MUEBLES, INMUEBLES E IN	\$294,100.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,989.87	\$293,989.87	\$110.73
510000	Mobiliario y equipo de administración	\$294,100.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,989.87	\$293,989.87	\$110.73
515000	Equipo de cómputo y de tecnología de la in	\$294,100.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,989.87	\$293,989.87	\$110.73
515001	Bienes informáticos	\$294,100.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,989.87	\$293,989.87	\$110.73
Ingresos Propios		\$294,100.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,989.87	\$293,989.87	\$110.73
C54 ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS																
200000	MATERIALES Y SUMINISTROS	\$669,110.34	\$0.00	\$70,000.00	\$37,236.39	\$39,239.98	\$30,816.20	\$96,162.07	\$34,504.91	\$27,972.43	\$51,535.11	\$32,918.62	\$26,500.00	\$198,008.38	\$644,894.09	\$24,216.25
210000	Materiales de administración, emisión de i	\$180,915.33	\$0.00	\$0.00	\$2,236.39	\$19,239.98	\$5,816.20	\$72,162.07	\$14,504.91	\$7,972.43	\$42,340.10	\$7,918.62	\$1,500.00	\$7,224.63	\$180,915.33	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$76,853.60	\$0.00	\$0.00	\$1,484.38	\$11,147.98	\$1,259.22	\$34,712.91	\$1,500.00	\$2,972.83	\$16,356.10	\$2,920.18	\$1,500.00	\$3,000.00	\$76,853.60	\$0.00
211001	Material de Oficina	\$53,148.31	\$0.00	\$0.00	\$0.00	\$11,147.98	-\$1,598.98	\$30,212.91	\$0.00	\$0.00	\$13,386.40	\$0.00	\$0.00	\$0.00	\$53,148.31	\$0.00
211002	Gastos de Oficina	\$23,705.29	\$0.00	\$0.00	\$1,484.38	\$0.00	\$2,858.20	\$4,500.00	\$1,500.00	\$2,972.83	\$2,969.70	\$2,920.18	\$1,500.00	\$3,000.00	\$23,705.29	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$17,955.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,998.44	\$0.00	\$0.00	\$17,955.64	\$0.00
212001	Materiales y Útiles de Impresión	\$17,955.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.00	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,998.44	\$0.00	\$0.00	\$17,955.64	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$86,106.09	\$0.00	\$0.00	\$752.01	\$8,092.00	\$1,598.98	\$32,449.56	\$13,004.91	\$0.00	\$25,984.00	\$0.00	\$0.00	\$4,224.63	\$86,106.09	\$0.00
214001	Material para Bienes Informáticos	\$86,106.09	\$0.00	\$0.00	\$752.01	\$8,092.00	\$1,598.98	\$32,449.56	\$13,004.91	\$0.00	\$25,984.00	\$0.00	\$0.00	\$4,224.63	\$86,106.09	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,783.75	\$165,783.75	\$24,216.25
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,800.13	\$85,800.13	\$24,199.87
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,800.13	\$85,800.13	\$24,199.87
254000	Materiales, accesorios y suministros médic	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,983.62	\$79,983.62	\$16.38
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,983.62	\$79,983.62	\$16.38
260000	Combustibles, lubricantes y aditivos	\$289,000.00	\$0.00	\$70,000.00	\$35,000.00	\$20,000.00	\$25,000.00	\$24,000.00	\$20,000.00	\$20,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$289,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$289,000.00	\$0.00	\$70,000.00	\$35,000.00	\$20,000.00	\$25,000.00	\$24,000.00	\$20,000.00	\$20,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$289,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$289,000.00	\$0.00	\$70,000.00	\$35,000.00	\$20,000.00	\$25,000.00	\$24,000.00	\$20,000.00	\$20,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$289,000.00	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$9,195.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,195.01	\$0.00	\$0.00	\$0.00	\$9,195.01	\$0.00
272000	Prendas de seguridad y protección persona	\$9,195.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,195.01	\$0.00	\$0.00	\$0.00	\$9,195.01	\$0.00
272001	Prendas de Protección	\$9,195.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,195.01	\$0.00	\$0.00	\$0.00	\$9,195.01	\$0.00
300000	SERVICIOS GENERALES	\$6,797,214.39	\$285,332.42	\$431,710.47	\$731,712.89	\$373,735.94	\$465,374.12	\$349,127.63	\$303,753.16	\$251,538.96	\$336,760.93	\$1,883,451.58	\$536,337.76	\$836,670.35	\$6,785,506.21	\$11,708.18
310000	Servicios básicos	\$3,013,414.32	\$197,018.00	\$300,752.00	\$320,348.33	\$282,275.00	\$285,244.61	\$286,875.66	\$225,318.00	\$182,855.00	\$198,704.00	\$203,956.15	\$277,907.39	\$240,452.00	\$3,001,706.14	\$11,708.18
311000	Energía eléctrica	\$1,972,874.18	\$127,582.00	\$232,107.00	\$212,953.00	\$210,665.00	\$197,176.00	\$197,706.00	\$132,247.00	\$102,572.00	\$122,092.00	\$122,773.00	\$140,822.00	\$162,471.00	\$1,961,166.00	\$11,708.18
311001	Servicio de Energía Eléctrica	\$1,972,874.18	\$127,582.00	\$232,107.00	\$212,953.00	\$210,665.00	\$197,176.00	\$197,706.00	\$132,247.00	\$102,572.00	\$122,092.00	\$122,773.00	\$140,822.00	\$162,471.00	\$1,961,166.00	\$11,708.18
313000	Agua	\$119,797.15	\$7,837.00	\$7,046.00	\$11,807.00	\$10,011.00	\$15,798.00	\$10,904.00	\$8,762.00	\$11,114.00	\$7,443.00	\$12,014.15	\$8,648.00	\$8,413.00	\$119,797.15	\$0.00
313001	Servicio de Agua	\$119,797.15	\$7,837.00	\$7,046.00	\$11,807.00	\$10,011.00	\$15,798.00	\$10,904.00	\$8,762.00	\$11,114.00	\$7,443.00	\$12,014.15	\$8,648.00	\$8,413.00	\$119,797.15	\$0.00
314000	Telefonía tradicional	\$739,587.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,998.00	\$739,587.00	\$0.00
314001	Servicio Telefónico Tradicional	\$739,587.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,998.00	\$739,587.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 20/ene./2025
hora de Impresión 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
317000	Servicios de acceso de Internet, redes y prc	\$178,279.44	\$0.00	\$0.00	\$33,333.32	\$0.00	\$9,717.62	\$16,666.66	\$22,710.00	\$7,570.00	\$7,570.00	\$7,570.00	\$65,571.84	\$7,570.00	\$178,279.44	\$0.00
317001	Servicios de Conducción de Señales Analó	\$178,279.44	\$0.00	\$0.00	\$33,333.32	\$0.00	\$9,717.62	\$16,666.66	\$22,710.00	\$7,570.00	\$7,570.00	\$7,570.00	\$65,571.84	\$7,570.00	\$178,279.44	\$0.00
318000	Servicios postales y telegráficos	\$2,876.55	\$0.00	\$0.00	\$656.01	\$0.00	\$953.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.55	\$0.00	\$2,876.55	\$0.00
318001	Servicio Postal	\$2,876.55	\$0.00	\$0.00	\$656.01	\$0.00	\$953.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.55	\$0.00	\$2,876.55	\$0.00
320000	Servicios de arrendamiento	\$54,520.00	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$54,520.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$54,520.00	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$54,520.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$54,520.00	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$54,520.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$2,186,784.81	\$9,999.78	\$9,999.78	\$8,063.99	\$6,631.02	\$7,845.42	\$9,980.06	\$16,458.76	\$5,226.61	\$6,809.79	\$1,615,086.02	\$170,991.28	\$319,692.30	\$2,186,784.81	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$153,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$149,600.00	\$153,080.00	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$153,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$149,600.00	\$153,080.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopie	\$103,128.88	\$9,999.78	\$9,999.78	\$8,063.99	\$6,631.02	\$7,845.42	\$9,980.06	\$16,458.76	\$5,226.61	\$6,809.79	\$7,470.05	\$6,031.30	\$8,612.32	\$103,128.88	\$0.00
336001	Servicios de apoyo administrativo, fotocopie	\$103,128.88	\$9,999.78	\$9,999.78	\$8,063.99	\$6,631.02	\$7,845.42	\$9,980.06	\$16,458.76	\$5,226.61	\$6,809.79	\$7,470.05	\$6,031.30	\$8,612.32	\$103,128.88	\$0.00
338000	Servicios de vigilancia	\$1,930,575.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,615.97	\$161,479.98	\$161,479.98	\$1,930,575.93	\$0.00
338001	Servicios de Vigilancia	\$1,930,575.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,615.97	\$161,479.98	\$161,479.98	\$1,930,575.93	\$0.00
340000	Servicios financieros, bancarios y comerc	\$768,224.69	\$55,679.42	\$90,224.34	\$364,554.02	\$58,658.42	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$768,224.69	\$0.00
341000	Servicios financieros y bancarios	\$277,522.70	\$55,679.42	\$2,101.89	\$8,137.78	\$12,495.12	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$277,522.70	\$0.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$277,522.70	\$55,679.42	\$2,101.89	\$8,137.78	\$12,495.12	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$277,522.70	\$0.00
345000	Seguro de bienes patrimoniales	\$490,701.99	\$0.00	\$88,122.45	\$356,416.24	\$46,163.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,701.99	\$0.00
345001	Seguros	\$490,701.99	\$0.00	\$88,122.45	\$356,416.24	\$46,163.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,701.99	\$0.00
370000	Servicios de traslado y viáticos	\$137,308.06	\$1,655.00	\$14,408.59	\$7,826.98	\$4,971.50	\$6,597.64	\$4,943.00	\$5,541.25	\$22,622.21	\$9,476.94	\$6,820.97	\$27,489.00	\$24,954.98	\$137,308.06	\$0.00
371000	Pasajes aéreos	\$7,741.98	\$0.00	\$5,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059.98	\$7,741.98	\$0.00
371001	Pasajes aéreos	\$7,741.98	\$0.00	\$5,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059.98	\$7,741.98	\$0.00
372000	Pasajes terrestres	\$61,964.00	\$300.00	\$300.00	\$1,007.00	\$300.00	\$720.00	\$300.00	\$0.00	\$18,540.00	\$1,080.00	\$1,676.00	\$22,056.00	\$15,685.00	\$61,964.00	\$0.00
372001	Pasajes terrestres	\$61,964.00	\$300.00	\$300.00	\$1,007.00	\$300.00	\$720.00	\$300.00	\$0.00	\$18,540.00	\$1,080.00	\$1,676.00	\$22,056.00	\$15,685.00	\$61,964.00	\$0.00
375000	Viáticos en el país	\$67,602.08	\$1,355.00	\$8,426.59	\$6,819.98	\$4,671.50	\$5,877.64	\$4,643.00	\$5,541.25	\$4,082.21	\$8,396.94	\$5,144.97	\$5,433.00	\$7,210.00	\$67,602.08	\$0.00
375001	Viáticos en el país	\$67,602.08	\$1,355.00	\$8,426.59	\$6,819.98	\$4,671.50	\$5,877.64	\$4,643.00	\$5,541.25	\$4,082.21	\$8,396.94	\$5,144.97	\$5,433.00	\$7,210.00	\$67,602.08	\$0.00
380000	Servicios oficiales	\$482,743.03	\$16,816.22	\$12,265.76	\$26,279.57	\$560.00	\$82,198.75	\$15,786.27	\$34,008.49	\$2,396.11	\$24,637.77	\$42,699.04	\$608.00	\$224,487.05	\$482,743.03	\$0.00
381000	Gastos de ceremonial	\$377,013.57	\$11,118.63	\$8,120.00	\$0.00	\$0.00	\$70,832.19	\$8,333.07	\$18,850.00	\$0.00	\$11,736.11	\$33,898.57	\$0.00	\$214,125.00	\$377,013.57	\$0.00
381001	Gastos de Ceremonial	\$377,013.57	\$11,118.63	\$8,120.00	\$0.00	\$0.00	\$70,832.19	\$8,333.07	\$18,850.00	\$0.00	\$11,736.11	\$33,898.57	\$0.00	\$214,125.00	\$377,013.57	\$0.00
382000	Gastos de orden social y cultural	\$105,729.46	\$5,697.59	\$4,145.76	\$26,279.57	\$560.00	\$11,366.56	\$7,453.20	\$15,158.49	\$2,396.11	\$12,901.66	\$8,800.47	\$608.00	\$10,362.05	\$105,729.46	\$0.00
382001	Gastos de orden social	\$105,729.46	\$5,697.59	\$4,145.76	\$26,279.57	\$560.00	\$11,366.56	\$7,453.20	\$15,158.49	\$2,396.11	\$12,901.66	\$8,800.47	\$608.00	\$10,362.05	\$105,729.46	\$0.00
390000	Otros servicios generales	\$154,219.48	\$104.00	\$0.00	\$0.00	\$16,000.00	\$13,233.00	\$7,000.00	\$10,572.00	\$16,561.55	\$28,830.59	\$109.00	\$43,327.84	\$18,481.50	\$154,219.48	\$0.00
392000	Impuestos y derechos	\$154,219.48	\$104.00	\$0.00	\$0.00	\$16,000.00	\$13,233.00	\$7,000.00	\$10,572.00	\$16,561.55	\$28,830.59	\$109.00	\$43,327.84	\$18,481.50	\$154,219.48	\$0.00
392006	Pago de derechos	\$154,219.48	\$104.00	\$0.00	\$0.00	\$16,000.00	\$13,233.00	\$7,000.00	\$10,572.00	\$16,561.55	\$28,830.59	\$109.00	\$43,327.84	\$18,481.50	\$154,219.48	\$0.00
Ingresos Propios		\$7,466,324.73	\$285,332.42	\$501,710.47	\$768,949.28	\$412,975.92	\$496,190.32	\$445,289.70	\$338,258.07	\$279,511.39	\$388,296.04	\$1,916,370.20	\$562,837.76	\$1,034,678.73	\$7,430,400.30	\$35,924.43
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$439,493.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,845.16	\$438,845.16	\$648.45
210000	Materiales de administración, emisión de i	\$20,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779.80	\$20,779.80	\$0.01
211000	Materiales, útiles y equipos menores de ofic	\$20,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779.80	\$20,779.80	\$0.01



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 20/ene./2025
hora de Impresión 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211001	Material de Oficina	\$20,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779.80	\$20,779.80	\$0.01
250000	Productos químicos, farmacéuticos y de higiene	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,356.86	\$132,356.86	\$643.14
253000	Medicinas y productos farmacéuticos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,356.86	\$69,356.86	\$643.14
253001	Medicinas y Productos Farmacéuticos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,356.86	\$69,356.86	\$643.14
254000	Materiales, accesorios y suministros médicos	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipo	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30
271000	Vestuario y uniformes	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30
271001	Vestuario, Uniformes	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30
300000	SERVICIOS GENERALES	\$275,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,410.31	\$270,410.31	\$4,589.73
320000	Servicios de arrendamiento	\$275,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,410.31	\$270,410.31	\$4,589.73
327000	Arrendamiento de activos intangibles	\$275,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,410.31	\$270,410.31	\$4,589.73
327001	Arrendamiento de activos intangibles	\$275,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,410.31	\$270,410.31	\$4,589.73
Recursos Federales		\$714,493.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709,255.47	\$709,255.47	\$5,238.18
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$439,493.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,845.16	\$438,845.16	\$648.45
210000	Materiales de administración, emisión de	\$20,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779.80	\$20,779.80	\$0.01
211000	Materiales, útiles y equipos menores de oficina	\$20,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779.80	\$20,779.80	\$0.01
211001	Material de Oficina	\$20,779.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779.80	\$20,779.80	\$0.01
250000	Productos químicos, farmacéuticos y de higiene	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,356.86	\$132,356.86	\$643.14
253000	Medicinas y productos farmacéuticos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,356.86	\$69,356.86	\$643.14
253001	Medicinas y Productos Farmacéuticos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,356.86	\$69,356.86	\$643.14
254000	Materiales, accesorios y suministros médicos	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipo	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30
271000	Vestuario y uniformes	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30
271001	Vestuario, Uniformes	\$210,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,308.50	\$210,308.50	\$5.30
300000	SERVICIOS GENERALES	\$275,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,410.31	\$270,410.31	\$4,589.73
320000	Servicios de arrendamiento	\$275,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,410.31	\$270,410.31	\$4,589.73
327000	Arrendamiento de activos intangibles	\$275,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,410.31	\$270,410.31	\$4,589.73
327001	Arrendamiento de activos intangibles	\$275,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,410.31	\$270,410.31	\$4,589.73
Recursos Estatales		\$714,493.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709,255.47	\$709,255.47	\$5,238.18



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

Fecha y | 20/ene./2025
hora de Impresión | 06:44 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
C61		Adquisición de equipamiento especializado en tecnología de la información y comunicación														
1401		Ingresos Propios														
500000	BIENES MUEBLES, INMUEBLES E IN	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,100.00	\$4,075,100.00	\$49.00
510000	Mobiliario y equipo de administración	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,100.00	\$4,075,100.00	\$49.00
515000	Equipo de cómputo y de tecnología de la inl	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,100.00	\$4,075,100.00	\$49.00
515001	Bienes informáticos	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,100.00	\$4,075,100.00	\$49.00
Ingresos Propios		\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,100.00	\$4,075,100.00	\$49.00
C81		CENTRO DERTIFICADOR STEM A UNIVERSIDAD POLITÉCNICA DE PACHUCA														
1601		Recursos Estatales														
400000	TRANSFERENCIAS, ASIGNACIONES	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
410000	Transferencias internas y asignaciones al	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
415000	Transferencias internas otorgadas a entidac	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
415001	Transferencias internas otorgadas a entidac	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
Recursos Estatales		\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
Total Final		\$160,655,699.41	\$9,067,334.90	\$9,319,691.03	\$9,542,978.78	\$9,634,536.53	\$9,810,426.88	\$9,960,390.66	\$12,275,87...	\$11,944,594...	\$10,167,128...	\$11,907,406...	\$14,898,190...	\$38,273,574...	\$156,802,130.66	\$3,853,568.75