



Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_FN

Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/ene./2022 Al 31/dic./2022



Fecha y hora de Impresión | 30/ene./2023
08:51 a. m.

| Ramo o Dependencia Función a segundo y tercer dígito | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|--|----------------|------------------------|------------------|---|-------------------|------------------------------|-----------------------------|-------------------|-------------------|----------------------------|
| 0 | Sin Ramo/Dependencia | | | | | | | | | | | |
| 1000 | GOBIERNO | \$138,072,755.00 | \$3,532,168.52 | \$141,604,923.52 | \$141,604,923.52 | \$0.00 | \$141,604,923.52 | \$0.00 | \$0.00 | \$135,676,163.60 | \$130,884,300.23 | \$10,720,623.29 |
| 1100 | LEGISLACIÓN | \$138,072,755.00 | \$3,532,168.52 | \$141,604,923.52 | \$141,604,923.52 | \$0.00 | \$141,604,923.52 | \$0.00 | \$0.00 | \$135,676,163.60 | \$130,884,300.23 | \$10,720,623.29 |
| 1110 | Legislación | \$138,072,755.00 | \$3,532,168.52 | \$141,604,923.52 | \$141,604,923.52 | \$0.00 | \$141,604,923.52 | \$0.00 | \$0.00 | \$135,676,163.60 | \$130,884,300.23 | \$10,720,623.29 |
| 2000 | DESARROLLO SOCIAL | \$0.00 | \$1,711,566.42 | \$1,711,566.42 | \$1,706,972.82 | \$4,593.60 | \$1,706,972.82 | \$0.00 | \$4,593.60 | \$1,706,464.98 | \$1,706,464.98 | \$507.84 |
| 2500 | EDUCACIÓN | \$0.00 | \$1,711,566.42 | \$1,711,566.42 | \$1,706,972.82 | \$4,593.60 | \$1,706,972.82 | \$0.00 | \$4,593.60 | \$1,706,464.98 | \$1,706,464.98 | \$507.84 |
| 2530 | Educación Superior | \$0.00 | \$1,711,566.42 | \$1,711,566.42 | \$1,706,972.82 | \$4,593.60 | \$1,706,972.82 | \$0.00 | \$4,593.60 | \$1,706,464.98 | \$1,706,464.98 | \$507.84 |
| | Sin Ramo/Dependencia | \$138,072,755.00 | \$5,243,734.94 | \$143,316,489.94 | \$143,311,896.34 | \$4,593.60 | \$143,311,896.34 | \$0.00 | \$4,593.60 | \$137,382,628.58 | \$132,590,765.21 | \$10,721,131.13 |
| SAC0 | PE Ingeniería en Telemática | | | | | | | | | | | |
| 1000 | GOBIERNO | \$1,600,424.00 | -\$129,677.52 | \$1,470,746.48 | \$928,998.48 | \$541,748.00 | \$928,998.48 | \$0.00 | \$541,748.00 | \$839,691.57 | \$839,691.57 | \$89,306.91 |
| 1100 | LEGISLACIÓN | \$1,600,424.00 | -\$129,677.52 | \$1,470,746.48 | \$928,998.48 | \$541,748.00 | \$928,998.48 | \$0.00 | \$541,748.00 | \$839,691.57 | \$839,691.57 | \$89,306.91 |
| 1110 | Legislación | \$1,600,424.00 | -\$129,677.52 | \$1,470,746.48 | \$928,998.48 | \$541,748.00 | \$928,998.48 | \$0.00 | \$541,748.00 | \$839,691.57 | \$839,691.57 | \$89,306.91 |
| | PE Ingeniería en Telemática | \$1,600,424.00 | -\$129,677.52 | \$1,470,746.48 | \$928,998.48 | \$541,748.00 | \$928,998.48 | \$0.00 | \$541,748.00 | \$839,691.57 | \$839,691.57 | \$89,306.91 |
| SDI00 | SECRETARÍA DE DESARROLLO INSTITUCIONAL | | | | | | | | | | | |
| 1000 | GOBIERNO | \$954,670.00 | \$0.00 | \$954,670.00 | \$954,670.00 | \$0.00 | \$954,670.00 | \$0.00 | \$0.00 | \$867,286.30 | \$747,257.09 | \$207,412.91 |
| 1100 | LEGISLACIÓN | \$954,670.00 | \$0.00 | \$954,670.00 | \$954,670.00 | \$0.00 | \$954,670.00 | \$0.00 | \$0.00 | \$867,286.30 | \$747,257.09 | \$207,412.91 |
| 1110 | Legislación | \$954,670.00 | \$0.00 | \$954,670.00 | \$954,670.00 | \$0.00 | \$954,670.00 | \$0.00 | \$0.00 | \$867,286.30 | \$747,257.09 | \$207,412.91 |
| | SECRETARÍA DE DESARROLLO INSTITUCIONAL | \$954,670.00 | \$0.00 | \$954,670.00 | \$954,670.00 | \$0.00 | \$954,670.00 | \$0.00 | \$0.00 | \$867,286.30 | \$747,257.09 | \$207,412.91 |
| Total Final | | \$140,627,849.00 | \$5,114,0... | \$145,741,906.42 | \$145,195,564.82 | \$546,341.60 | \$145,195,564.... | \$0.00 | \$546,341.60 | \$139,089,606.... | \$134,177,713.... | \$11,017,8... |