



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a seguir Del 01/ene./2021 Al 30/sep./2021

Usr: Juan

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Fecha y 06/oct./2021

hora de Impresión 09:25 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$137,385,401.00	\$6,397,378.00	\$143,782,779.00	\$81,756,784.44	\$81,756,273.44	\$81,756,273.44	\$81,748,273.70	\$62,026,505.56
1100	LEGISLACIÓN	\$137,385,401.00	\$6,397,378.00	\$143,782,779.00	\$81,756,784.44	\$81,756,273.44	\$81,756,273.44	\$81,748,273.70	\$62,026,505.56
1110	Legislación	\$137,385,401.00	\$6,397,378.00	\$143,782,779.00	\$81,756,784.44	\$81,756,273.44	\$81,756,273.44	\$81,748,273.70	\$62,026,505.56
2000	DESARROLLO SOCIAL	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,391.63
2500	EDUCACIÓN	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,391.63
2530	Educación Superior	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,391.63
Sin Ramo/Dependencia		\$137,385,401.00	\$9,838,506.93	\$147,223,907.93	\$83,477,521.74	\$83,477,010.74	\$83,477,010.74	\$83,469,011.00	\$63,746,897.19
SAC0	PE Ingeniería en Telemática								
1000	GOBIERNO	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$338,323.56	\$338,323.56	\$338,323.56	\$780,614.44
1100	LEGISLACIÓN	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$338,323.56	\$338,323.56	\$338,323.56	\$780,614.44
1110	Legislación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$338,323.56	\$338,323.56	\$338,323.56	\$780,614.44
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$338,323.56	\$338,323.56	\$338,323.56	\$780,614.44
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1000	GOBIERNO	\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$220,352.00	\$220,352.00	\$220,352.00	\$241,848.00
1100	LEGISLACIÓN	\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$220,352.00	\$220,352.00	\$220,352.00	\$241,848.00
1110	Legislación	\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$220,352.00	\$220,352.00	\$220,352.00	\$241,848.00
SECRETARÍA DE DESARROLLO INSTITU		\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$220,352.00	\$220,352.00	\$220,352.00	\$241,848.00
Total Final		\$138,966,539.00	\$9,838,506.93	\$148,805,045.93	\$84,036,197.30	\$84,035,686.30	\$84,035,686.30	\$84,027,686.56	\$64,769,359.63