



Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0 Sin Ramo/Dependencia</b>									
DCS0	Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$82,767.00
--	17S Educación	\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$82,767.00
DCS0	Vinculación y Extensión	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$195,897.56	\$195,897.56	\$195,897.56	\$515,828.44
--	17S Educación	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$195,897.56	\$195,897.56	\$195,897.56	\$515,828.44
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$263,079.83	\$263,079.83	\$263,079.83	\$1,894,250.17
--	17S Educación	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$263,079.83	\$263,079.83	\$263,079.83	\$1,894,250.17
DVN0	Departamento de Vinculación y Extensión	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$3,550.41	\$3,550.41	\$3,550.41	\$11,500.00
--	17S Educación	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$3,550.41	\$3,550.41	\$3,550.41	\$11,500.00
SAC0	SECRETARÍA ACADÉMICA	\$1,345,061.00		\$1,342,705.20	\$559,383.17	\$559,383.17	\$559,383.17	\$559,383.17	\$783,322.03
--	17S Educación	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$559,383.17	\$559,383.17	\$559,383.17	\$559,383.17	\$783,322.03
			-\$2,355.80						
SAD0	SECRETARÍA ADMINISTRATIVA	\$131,040,273.00	\$6,081,720...	\$137,121,993.77	\$53,469,414.29	\$53,469,414.29	\$53,469,414.29	\$53,469,414.29	\$83,652,579....
--	17S Educación	\$131,040,273.00	\$6,081,720...	\$137,121,993.77	\$53,469,414.29	\$53,469,414.29	\$53,469,414.29	\$53,469,414.29	\$83,652,579....
SAD0	Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$84,282.00
--	17S Educación	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$84,282.00
SAD0	Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
--	17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
SAD0	Departamento de Soporte Técnico	\$2,548,516.00		\$2,337,274.81	\$778,553.88	\$778,553.88	\$778,553.88	\$778,553.88	\$1,558,720.93
--	17S Educación	\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$778,553.88	\$778,553.88	\$778,553.88	\$1,558,720.93
			-\$211,241.19						
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374...	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$88,593,250....
<b>SAC PE Ingeniería en Telemática</b>									
<b>010</b>									
SAC0	Departamento de Actividades Culturales y	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$27,489.15	\$27,489.15	\$27,489.15	\$111,669.65
--	17S Educación	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$27,489.15	\$27,489.15	\$27,489.15	\$111,669.65
SAC0	Área de Becas	\$650,000.00		\$649,749.59	\$18,763.00	\$18,763.00	\$18,763.00	\$18,763.00	\$630,986.59
--	17S Educación	\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$18,763.00	\$18,763.00	\$18,763.00	\$630,986.59
			-\$250.41						
SAC0	Departamento de Servicios Escolares	\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$196,272.84	\$196,272.84	\$196,272.84	\$617,348.16
--	17S Educación	\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$196,272.84	\$196,272.84	\$196,272.84	\$617,348.16
	PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$1,360,004.40



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable Programa

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_A

Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022

hora de Impresión 11:52 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>									
<b>SDI000</b>									
SDI0	Subdirección de Calidad	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$356,236.89	\$356,236.89	\$356,236.89	\$443,763.11
17S	Educación	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$356,236.89	\$356,236.89	\$356,236.89	\$443,763.11
SDI0	Departamento de Evaluación y Estadísticas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
17S	Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
SDI0	Departamento de Tecnologías de la	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$142,955.20
17S	Educación	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$1,714.80	\$1,714.80	\$1,714.80	\$142,955.20
SECRETARÍA DE DESARROLLO INSTITU		\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$596,718.31
			\$5,870,479.00	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$90,549,972.76
Total Final		\$140,627,849.00	\$5,870,479.00	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$90,549,972.76