
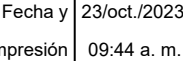
		<div>Universidad Politécnica de Pachuca HIDALGO</div> <div>Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/sep./2023</div>							<div><div>EDUCACIÓN</div><div>SECRETARÍA DE EDUCACIÓN PÚBLICA</div></div> <div>Fecha y23/oct./2023</div> <div>hora de Impresión09:44 a. m.</div>			
Usr: SERGIO		Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX										
Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
146PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP 2023)												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,500.00	
210000	Materiales de administración, emisión	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
214000	Materiales, útiles y equipos menores de	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
214001	Material para Bienes Informáticos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
250000	Productos químicos, farmacéuticos y	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
255000	Materiales, accesorios y suministros de	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
255001	Materiales y Suministros de Laboratoric	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
290000	Herramientas, refacciones y accesorio	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	
294000	Refacciones y accesorios menores de i	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	
294001	Refacciones y accesorios menores de i	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00	
510000	Mobiliario y equipo de administración	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,500.00	
515000	Equipo de cómputo y de tecnología de	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,500.00	
515001	Bienes informáticos	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,500.00	
560000	Maquinaria, otros equipos y herramie	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	
569000	Otros equipos	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	
569001	Otros equipos	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	
	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP 2023)	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	
147BÚSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 3												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
250000	Productos químicos, farmacéuticos y	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
251000	Productos químicos básicos	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
251001	Sustancias Químicas	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
255000	Materiales, accesorios y suministros de	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
255001	Materiales y Suministros de Laboratoric	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
300000	SERVICIOS GENERALES	\$0.00	\$90,673.00	\$90,673.00	\$0.00	\$90,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,673.00	
330000	Servicios profesionales, científicos, técn	\$0.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,673.00	
331000	Servicios legales, de contabilidad, audi	\$0.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,673.00	
331002	Servicios de contabilidad, auditoría y se	\$0.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,673.00	



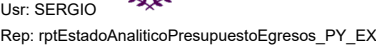
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/sep./2023



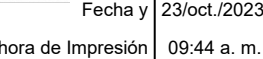
298 AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN

A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias

[illegible]



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/sep./2023

[illegible]

20000	MATERIALES Y SUMINISTROS	\$143,000.00	-\$25,933.21	\$117,066.79	\$106,066.79	\$11,000.00	\$106,066.79	\$0.00	\$106,066.79	\$106,066.79	\$0.00	\$11,000.00
210000	Materiales de administración, emisión	\$143,000.00	-\$25,933.21	\$117,066.79	\$106,066.79	\$11,000.00	\$106,066.79	\$0.00	\$106,066.79	\$106,066.79	\$0.00	\$11,000.00
211000	Materiales, útiles y equipos menores de \$500.00	\$10,000.00	-\$859.30	\$9,140.70	\$9,140.70	\$0.00	\$9,140.70	\$0.00	\$9,140.70	\$9,140.70	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$859.30	\$9,140.70	\$9,140.70	\$0.00	\$9,140.70	\$0.00	\$9,140.70	\$9,140.70	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprografía	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00
212001	Materiales y Útiles de Impresión	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00
214000	Materiales, útiles y equipos menores de \$500.00	\$100,000.00	-\$30,073.91	\$69,926.09	\$69,926.09	\$0.00	\$69,926.09	\$0.00	\$69,926.09	\$69,926.09	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$30,073.91	\$69,926.09	\$69,926.09	\$0.00	\$69,926.09	\$0.00	\$69,926.09	\$69,926.09	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	-\$595,245.00	\$1,020,745.00	\$641,395.00	\$379,350.00	\$641,395.00	\$0.00	\$641,395.00	\$641,395.00	\$0.00	\$379,350.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$713,400.00	-\$129,471.00	\$583,929.00	\$469,579.00	\$114,350.00	\$469,579.00	\$0.00	\$469,579.00	\$469,579.00	\$0.00	\$114,350.00
331000	Servicios legales, de contabilidad, auditoría y de seguros	\$357,600.00	-\$174,605.00	\$182,995.00	\$112,995.00	\$70,000.00	\$112,995.00	\$0.00	\$112,995.00	\$112,995.00	\$0.00	\$70,000.00
331003	Servicios de Consultoría	\$357,600.00	-\$174,605.00	\$182,995.00	\$112,995.00	\$70,000.00	\$112,995.00	\$0.00	\$112,995.00	\$112,995.00	\$0.00	\$70,000.00
336000	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$355,800.00	\$45,134.00	\$400,934.00	\$356,584.00	\$44,350.00	\$356,584.00	\$0.00	\$356,584.00	\$356,584.00	\$0.00	\$44,350.00
336001	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$355,800.00	\$45,134.00	\$400,934.00	\$356,584.00	\$44,350.00	\$356,584.00	\$0.00	\$356,584.00	\$356,584.00	\$0.00	\$44,350.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
390000	Otros servicios generales	\$902,590.00	-\$465,774.00	\$436,816.00	\$171,816.00	\$265,000.00	\$171,816.00	\$0.00	\$171,816.00	\$171,816.00	\$0.00	\$265,000.00
392000	Impuestos y derechos	\$902,590.00	-\$465,774.00	\$436,816.00	\$171,816.00	\$265,000.00	\$171,816.00	\$0.00	\$171,816.00	\$171,816.00	\$0.00	\$265,000.00
392006	Pago de derechos	\$902,590.00	-\$465,774.00	\$436,816.00	\$171,816.00	\$265,000.00	\$171,816.00	\$0.00	\$171,816.00	\$171,816.00	\$0.00	\$265,000.00
Diagnostico a aspirantes de Ec		\$1,758,990.00	-\$621,178.21	\$1,137,811.79	\$747,461.79	\$390,350.00	\$747,461.79	\$0.00	\$747,461.79	\$747,461.79	\$0.00	\$390,350.00
A14 Impartición de actividades extracurriculares en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$116,000.00	-\$37,241.90	\$78,758.10	\$48,758.10	\$30,000.00	\$48,758.10	\$0.00	\$48,758.10	\$48,758.10	\$0.00	\$30,000.00
210000	Materiales de administración, emisión	\$6,000.00	\$11,541.10	\$17,541.10	\$17,541.10	\$0.00	\$17,541.10	\$0.00	\$17,541.10	\$17,541.10	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$6,951.23	\$6,951.23	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$6,951.23	\$6,951.23	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$8,589.87	\$10,589.87	\$10,589.87	\$0.00	\$10,589.87	\$0.00	\$10,589.87	\$10,589.87	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$8,589.87	\$10,589.87	\$10,589.87	\$0.00	\$10,589.87	\$0.00	\$10,589.87	\$10,589.87	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$105,000.00	-\$44,571.80	\$60,428.20	\$30,428.20	\$30,000.00	\$30,428.20	\$0.00	\$30,428.20	\$30,428.20	\$0.00	\$30,000.00
271000	Vestuario y uniformes	\$80,000.00	-\$37,552.60	\$42,447.40	\$22,447.40	\$20,000.00	\$22,447.40	\$0.00	\$22,447.40	\$22,447.40	\$0.00	\$20,000.00
271001	Vestuario, Uniformes	\$80,000.00	-\$37,552.60	\$42,447.40	\$22,447.40	\$20,000.00	\$22,447.40	\$0.00	\$22,447.40	\$22,447.40	\$0.00	\$20,000.00
273000	Artículos deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
273001	Artículos Deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$201,000.00	\$108,137.23	\$309,137.23	\$223,137.23	\$86,000.00	\$223,137.23	\$0.00	\$223,137.23	\$223,137.23	\$0.00	\$86,000.00
330000	Servicios profesionales, científicos, te	\$104,000.00	-\$12,661.76	\$91,338.24	\$11,338.24	\$80,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$80,000.00
331000	Servicios legales, de contabilidad, audi	\$104,000.00	-\$12,661.76	\$91,338.24	\$11,338.24	\$80,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$80,000.00
331003	Servicios de Consultoría	\$104,000.00	-\$12,661.76	\$91,338.24	\$11,338.24	\$80,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$80,000.00
360000	Servicios de comunicación social y p	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$16,379.99	\$16,379.99	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$16,379.99	\$16,379.99	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$16,379.99	\$16,379.99	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$25,484.75	\$38,515.25	\$38,515.25	\$0.00	\$38,515.25	\$0.00	\$38,515.25	\$38,515.25	\$0.00	\$0.00
372000	Pasajes terrestres	\$54,000.00	-\$31,384.75	\$22,615.25	\$22,615.25	\$0.00	\$22,615.25	\$0.00	\$22,615.25	\$22,615.25	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/sep./2023



Fecha y 23/oct./2023

hora de Impresión 09:44 a. m.

Usr: SERGIO
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
372001	Pasajes terrestres	\$54,000.00	-\$31,384.75	\$22,615.25	\$22,615.25	\$0.00	\$22,615.25	\$0.00	\$22,615.25	\$22,615.25	\$0.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00	\$0.00
380000	Servicios oficiales	\$18,000.00	\$144,903.75	\$162,903.75	\$156,903.75	\$6,000.00	\$156,903.75	\$0.00	\$156,903.75	\$156,903.75	\$0.00	\$6,000.00
382000	Gastos de orden social y cultural	\$18,000.00	\$144,903.75	\$162,903.75	\$156,903.75	\$6,000.00	\$156,903.75	\$0.00	\$156,903.75	\$156,903.75	\$0.00	\$6,000.00
382001	Gastos de orden social	\$18,000.00	\$144,903.75	\$162,903.75	\$156,903.75	\$6,000.00	\$156,903.75	\$0.00	\$156,903.75	\$156,903.75	\$0.00	\$6,000.00
Impartición de actividades extr		\$317,000.00	\$70,895.33	\$387,895.33	\$271,895.33	\$116,000.00	\$271,895.33	\$0.00	\$271,895.33	\$271,895.33	\$0.00	\$116,000.00

A15 Atención compensatoria a estudiantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
Atención compensatoria a estu		\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00

A16 Capacitación del personal docente de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$12,000.00	-\$6,183.69	\$5,816.31	\$5,816.31	\$0.00	\$5,816.31	\$0.00	\$5,816.31	\$5,816.31	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,000.00	-\$6,183.69	\$5,816.31	\$5,816.31	\$0.00	\$5,816.31	\$0.00	\$5,816.31	\$5,816.31	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$7,500.00	-\$1,683.69	\$5,816.31	\$5,816.31	\$0.00	\$5,816.31	\$0.00	\$5,816.31	\$5,816.31	\$0.00	\$0.00
211001	Material de Oficina	\$4,500.00	-\$1,402.15	\$3,097.85	\$3,097.85	\$0.00	\$3,097.85	\$0.00	\$3,097.85	\$3,097.85	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	-\$281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$112,000.00	-\$22,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$112,000.00	-\$22,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$112,000.00	-\$22,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
334001	Capacitación	\$112,000.00	-\$22,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
Capacitación del personal docu		\$124,000.00	-\$28,183.69	\$95,816.31	\$95,816.31	\$0.00	\$95,816.31	\$0.00	\$95,816.31	\$95,816.31	\$0.00	\$0.00

A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$3,915.72	\$6,434.28	\$6,434.28	\$0.00	\$6,434.28	\$0.00	\$6,434.28	\$6,434.28	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$3,915.72	\$6,434.28	\$6,434.28	\$0.00	\$6,434.28	\$0.00	\$6,434.28	\$6,434.28	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de \$5,000.00	\$5,350.00	-\$2,235.57	\$3,114.43	\$3,114.43	\$0.00	\$3,114.43	\$0.00	\$3,114.43	\$3,114.43	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	-\$2,235.57	\$3,114.43	\$3,114.43	\$0.00	\$3,114.43	\$0.00	\$3,114.43	\$3,114.43	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$5,000.00	\$5,000.00	-\$1,680.15	\$3,319.85	\$3,319.85	\$0.00	\$3,319.85	\$0.00	\$3,319.85	\$3,319.85	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$1,680.15	\$3,319.85	\$3,319.85	\$0.00	\$3,319.85	\$0.00	\$3,319.85	\$3,319.85	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicaciones	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$405,500.00	-\$9,628.64	\$395,871.36	\$210,371.36	\$185,500.00	\$210,371.36	\$0.00	\$210,371.36	\$210,371.36	\$0.00	\$185,500.00
440000	Ayudas sociales	\$405,500.00	-\$9,628.64	\$395,871.36	\$210,371.36	\$185,500.00	\$210,371.36	\$0.00	\$210,371.36	\$210,371.36	\$0.00	\$185,500.00
442000	Becas y otras ayudas para programas de estudio	\$405,500.00	-\$9,628.64	\$395,871.36	\$210,371.36	\$185,500.00	\$210,371.36	\$0.00	\$210,371.36	\$210,371.36	\$0.00	\$185,500.00
442001	Becas	\$405,500.00	-\$9,628.64	\$395,871.36	\$210,371.36	\$185,500.00	\$210,371.36	\$0.00	\$210,371.36	\$210,371.36	\$0.00	\$185,500.00
Otorgamiento de becas institucionales		\$435,850.00	-\$13,544.36	\$422,305.64	\$236,805.64	\$185,500.00	\$236,805.64	\$0.00	\$236,805.64	\$236,805.64	\$0.00	\$185,500.00

A18 Distribución de material didáctico a docentes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$792,761.00	-\$433,129.17	\$359,631.83	\$359,539.03	\$92.80	\$359,539.03	\$0.00	\$359,539.03	\$359,539.03	\$0.00	\$92.80
210000	Materiales de administración, emisión y distribución de documentos	\$475,600.00	-\$229,103.33	\$246,496.67	\$246,403.87	\$92.80	\$246,403.87	\$0.00	\$246,403.87	\$246,403.87	\$0.00	\$92.80
211000	Materiales, útiles y equipos menores de \$5,000.00	\$202,450.00	-\$24,857.61	\$177,592.39	\$177,592.39	\$0.00	\$177,592.39	\$0.00	\$177,592.39	\$177,592.39	\$0.00	\$0.00
211001	Material de Oficina	\$202,450.00	-\$24,857.61	\$177,592.39	\$177,592.39	\$0.00	\$177,592.39	\$0.00	\$177,592.39	\$177,592.39	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprografía	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$7,342.80	\$7,342.80	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$7,342.80	\$7,342.80	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$5,000.00	\$63,350.00	-\$13,788.52	\$49,561.48	\$49,561.48	\$0.00	\$49,561.48	\$0.00	\$49,561.48	\$49,561.48	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$63,350.00	-\$13,788.52	\$49,561.48	\$49,561.48	\$0.00	\$49,561.48	\$0.00	\$49,561.48	\$49,561.48	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$11,907.20	\$11,907.20	\$0.00	\$92.80
216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$11,907.20	\$11,907.20	\$0.00	\$92.80
217000	Materiales y útiles de enseñanza	\$190,200.00	-\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$190,200.00	-\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$64,000.00	-\$44,153.85	\$19,846.15	\$19,846.15	\$0.00	\$19,846.15	\$0.00	\$19,846.15	\$19,846.15	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$49,000.00	-\$37,041.85	\$11,958.15	\$11,958.15	\$0.00	\$11,958.15	\$0.00	\$11,958.15	\$11,958.15	\$0.00	\$0.00
246001	Material Eléctrico	\$21,000.00	-\$9,041.85	\$11,958.15	\$11,958.15	\$0.00	\$11,958.15	\$0.00	\$11,958.15	\$11,958.15	\$0.00	\$0.00
246002	Material Electrónico	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00

UNIVERSIDAD

POLITÉCNICA DE PACHUCA

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/sep./2023

Usr: SERGIO

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y

23/oct./2023

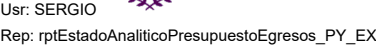
hora de Impresión

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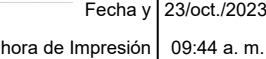
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
247001	Artículos metálicos para la construcció	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$160,011.00	-\$66,721.99	\$93,289.01	\$93,289.01	\$0.00	\$93,289.01	\$0.00	\$93,289.01	\$93,289.01	\$0.00	\$0.00
251000	Productos químicos básicos	\$54,500.00	-\$710.99	\$53,789.01	\$53,789.01	\$0.00	\$53,789.01	\$0.00	\$53,789.01	\$53,789.01	\$0.00	\$0.00
251001	Sustancias Químicas	\$54,500.00	-\$710.99	\$53,789.01	\$53,789.01	\$0.00	\$53,789.01	\$0.00	\$53,789.01	\$53,789.01	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$90,711.00	-\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$90,711.00	-\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$93,150.00	-\$93,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$65,250.00	-\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$65,250.00	-\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$457,500.00	-\$162,000.00	\$295,500.00	\$242,999.97	\$52,500.03	\$242,999.97	\$0.00	\$242,999.97	\$242,999.97	\$0.00	\$52,500.03
330000	Servicios profesionales, científicos, te	\$57,500.00	\$0.00	\$57,500.00	\$4,999.97	\$52,500.03	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$52,500.03
331000	Servicios legales, de contabilidad, audi	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.03
336001	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.03
390000	Otros servicios generales	\$400,000.00	-\$162,000.00	\$238,000.00	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$238,000.00	\$238,000.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$400,000.00	-\$162,000.00	\$238,000.00	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$238,000.00	\$238,000.00	\$0.00	\$0.00
392006	Pago de derechos	\$400,000.00	-\$162,000.00	\$238,000.00	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$238,000.00	\$238,000.00	\$0.00	\$0.00
Distribución de material didact		\$1,250,261.00	-\$595,129.17	\$655,131.83	\$602,539.00	\$52,592.83	\$602,539.00	\$0.00	\$602,539.00	\$602,539.00	\$0.00	\$52,592.83
A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$210,070.00	-\$16,779.24	\$193,290.76	\$148,290.76	\$45,000.00	\$148,290.76	\$0.00	\$148,290.76	\$148,290.76	\$0.00	\$45,000.00
210000	Materiales de administración, emisión	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$45,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$45,000.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$45,000.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$579,656.00	-\$225,975.49	\$353,680.51	\$133,680.51	\$220,000.00	\$133,680.51	\$0.00	\$133,680.51	\$133,680.51	\$0.00	\$220,000.00
330000	Servicios profesionales, científicos, te	\$509,656.00	-\$175,376.02	\$334,279.98	\$114,279.98	\$220,000.00	\$114,279.98	\$0.00	\$114,279.98	\$114,279.98	\$0.00	\$220,000.00
331000	Servicios legales, de contabilidad, audi	\$509,656.00	-\$175,376.02	\$334,279.98	\$114,279.98	\$220,000.00	\$114,279.98	\$0.00	\$114,279.98	\$114,279.98	\$0.00	\$220,000.00
331003	Servicios de Consultoría	\$509,656.00	-\$175,376.02	\$334,279.98	\$114,279.98	\$220,000.00	\$114,279.98	\$0.00	\$114,279.98	\$114,279.98	\$0.00	\$220,000.00
380000	Servicios oficiales	\$70,000.00	-\$50,599.47	\$19,400.53	\$19,400.53	\$0.00	\$19,400.53	\$0.00	\$19,400.53	\$19,400.53	\$0.00	\$0.00
381000	Gastos de ceremonial	\$70,000.00	-\$50,599.47	\$19,400.53	\$19,400.53	\$0.00	\$19,400.53	\$0.00	\$19,400.53	\$19,400.53	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$70,000.00	-\$50,599.47	\$19,400.53	\$19,400.53	\$0.00	\$19,400.53	\$0.00	\$19,400.53	\$19,400.53	\$0.00	\$0.00
Otorgamiento de servicios de c		\$789,726.00	-\$242,754.73	\$546,971.27	\$281,971.27	\$265,000.00	\$281,971.27	\$0.00	\$281,971.27	\$281,971.27	\$0.00	\$265,000.00

A22 Difusión institucional de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$10,313.40	\$10,313.40	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$10,313.40	\$10,313.40	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$10,313.40	\$10,313.40	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$10,313.40	\$10,313.40	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
360000	Servicios de comunicación social y p	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$25,000.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/sep./2023

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255001	Materiales y Suministros de Laboratoric	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$10,000.00	-\$5,000.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$4,999.96	\$4,999.96	\$0.00	\$0.04
291000	Herramientas menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$4,999.96	\$4,999.96	\$0.00	\$0.04
298001	Refacciones y accesorios menores de i	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$4,999.96	\$4,999.96	\$0.00	\$0.04
300000	SERVICIOS GENERALES	\$353,000.00	-\$237,597.32	\$115,402.68	\$33,402.68	\$82,000.00	\$33,402.68	\$0.00	\$33,402.68	\$33,402.68	\$0.00	\$82,000.00
330000	Servicios profesionales, científicos, té	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y pi	\$92,000.00	-\$42,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
361000	Difusión por radio, televisión y otros me	\$92,000.00	-\$42,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
361002	Impresiones y Publicaciones Oficiales	\$92,000.00	-\$42,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
390000	Otros servicios generales	\$244,000.00	-\$178,597.32	\$65,402.68	\$33,402.68	\$32,000.00	\$33,402.68	\$0.00	\$33,402.68	\$33,402.68	\$0.00	\$32,000.00
392000	Impuestos y derechos	\$244,000.00	-\$178,597.32	\$65,402.68	\$33,402.68	\$32,000.00	\$33,402.68	\$0.00	\$33,402.68	\$33,402.68	\$0.00	\$32,000.00
392006	Pago de derechos	\$244,000.00	-\$178,597.32	\$65,402.68	\$33,402.68	\$32,000.00	\$33,402.68	\$0.00	\$33,402.68	\$33,402.68	\$0.00	\$32,000.00
Realización de productos de in		\$590,000.00	-\$406,341.67	\$183,658.33	\$101,658.29	\$82,000.04	\$101,658.29	\$0.00	\$101,658.29	\$101,658.29	\$0.00	\$82,000.04

A32


Desarrollo de proyectos de investigación educativa en Educación Superior

300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
360000	Servicios de comunicación social y pi	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361000	Difusión por radio, televisión y otros me	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Desarrollo de proyectos de inv		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

A41

Gestión de evaluaciones a la institución de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$2,926.56	\$17,073.44	\$17,073.44	\$0.00	\$17,073.44	\$0.00	\$17,073.44	\$17,073.44	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$2,926.56	\$17,073.44	\$17,073.44	\$0.00	\$17,073.44	\$0.00	\$17,073.44	\$17,073.44	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$940.25	\$9,059.75	\$9,059.75	\$0.00	\$9,059.75	\$0.00	\$9,059.75	\$9,059.75	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$940.25	\$9,059.75	\$9,059.75	\$0.00	\$9,059.75	\$0.00	\$9,059.75	\$9,059.75	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<div>  <div> <div>Universidad Politécnica de Pachuca</div> <div>HIDALGO</div> </div> <div> <div>Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/sep./2023</div> <div> <div> <div>Usr: SERGIO</div> <div>Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX</div> </div> <div> <div> <div> <div>EDUCACIÓN</div> <div>SECRETARÍA DE EDUCACIÓN PÚBLICA</div> </div> <div> <div>Fecha y</div> <div>23/oct./2023</div> </div> <div> <div>hora de Impresión</div> <div>09:44 a. m.</div> </div> </div> </div> </div> </div></div>												
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de \$500.00	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$8,013.69	\$8,013.69	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$8,013.69	\$8,013.69	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$547,000.00	-\$224,904.67	\$322,095.33	\$300,095.33	\$22,000.00	\$300,095.33	\$0.00	\$300,095.33	\$300,095.33	\$0.00	\$22,000.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$410,000.00	-\$149,750.45	\$260,249.55	\$260,249.55	\$0.00	\$260,249.55	\$0.00	\$260,249.55	\$260,249.55	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$390,000.00	-\$134,622.45	\$255,377.55	\$255,377.55	\$0.00	\$255,377.55	\$0.00	\$255,377.55	\$255,377.55	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y de certificación	\$390,000.00	-\$134,622.45	\$255,377.55	\$255,377.55	\$0.00	\$255,377.55	\$0.00	\$255,377.55	\$255,377.55	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	-\$15,128.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	-\$15,128.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$133,000.00	-\$71,154.22	\$61,845.78	\$39,845.78	\$22,000.00	\$39,845.78	\$0.00	\$39,845.78	\$39,845.78	\$0.00	\$22,000.00
381000	Gastos de ceremonial	\$133,000.00	-\$71,154.22	\$61,845.78	\$39,845.78	\$22,000.00	\$39,845.78	\$0.00	\$39,845.78	\$39,845.78	\$0.00	\$22,000.00
381001	Gastos de Ceremonial	\$133,000.00	-\$71,154.22	\$61,845.78	\$39,845.78	\$22,000.00	\$39,845.78	\$0.00	\$39,845.78	\$39,845.78	\$0.00	\$22,000.00
	Gestión de evaluaciones a la ir	\$567,000.00	-\$227,831.23	\$339,168.77	\$317,168.77	\$22,000.00	\$317,168.77	\$0.00	\$317,168.77	\$317,168.77	\$0.00	\$22,000.00
A42 Evaluación a docentes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$10,613.48	\$10,613.48	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$10,613.48	\$10,613.48	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$9,000.00	-\$3,034.34	\$5,965.66	\$5,965.66	\$0.00	\$5,965.66	\$0.00	\$5,965.66	\$5,965.66	\$0.00	\$0.00
211001	Material de Oficina	\$9,000.00	-\$3,034.34	\$5,965.66	\$5,965.66	\$0.00	\$5,965.66	\$0.00	\$5,965.66	\$5,965.66	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$6,000.00	-\$1,352.18	\$4,647.82	\$4,647.82	\$0.00	\$4,647.82	\$0.00	\$4,647.82	\$4,647.82	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	-\$1,352.18	\$4,647.82	\$4,647.82	\$0.00	\$4,647.82	\$0.00	\$4,647.82	\$4,647.82	\$0.00	\$0.00
	Evaluación a docentes de Edu	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$10,613.48	\$10,613.48	\$0.00	\$0.00
A43 Implementación de módulos de Sistemas de Información en la Institución Educativa												
200000	MATERIALES Y SUMINISTROS	\$109,528.00	-\$91,787.24	\$17,740.76	\$17,740.76	\$0.00	\$17,740.76	\$0.00	\$17,740.76	\$17,740.76	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$16,750.00	-\$1,471.92	\$15,278.08	\$15,278.08	\$0.00	\$15,278.08	\$0.00	\$15,278.08	\$15,278.08	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$5,918.16	\$5,918.16	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$5,918.16	\$5,918.16	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$11,750.00	-\$2,390.08	\$9,359.92	\$9,359.92	\$0.00	\$9,359.92	\$0.00	\$9,359.92	\$9,359.92	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$2,390.08	\$9,359.92	\$9,359.92	\$0.00	\$9,359.92	\$0.00	\$9,359.92	\$9,359.92	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
240000	Materiales y artículos de construcciór	\$6,710.00	-\$4,247.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$4,990.00	-\$4,096.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$106.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00	\$0.00
246002	Material Electrónico	\$3,990.00	-\$3,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de c	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$365,000.00	-\$339,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$365,000.00	-\$339,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$365,000.00	-\$339,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$365,000.00	-\$339,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
	Implementación de módulos de	\$474,528.00	-\$431,267.24	\$43,260.76	\$43,260.76	\$0.00	\$43,260.76	\$0.00	\$43,260.76	\$43,260.76	\$0.00	\$0.00

A51 Capacitación a servidores públicos de Educación Superior												
300000	SERVICIOS GENERALES	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$81,357.50	\$81,357.50	\$0.00	\$43,782.00
330000	Servicios profesionales, científicos, t	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$81,357.50	\$81,357.50	\$0.00	\$43,782.00
334000	Servicios de capacitación	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$81,357.50	\$81,357.50	\$0.00	\$43,782.00
334001	Capacitación	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$81,357.50	\$81,357.50	\$0.00	\$43,782.00
	Capacitación a servidores púb	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$81,357.50	\$81,357.50	\$0.00	\$43,782.00

A52 Gestión de infraestructura en Educación Superior												
300000	SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Gestion de infraestructura en E	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A53 Mantenimiento a la infraestructura física educativa de Educación Superior												
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/sep./2023



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hora de Impresión 09:44 a. m.

Usr: SERGIO
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$796,706.00	-\$15,945.17	\$780,760.83	\$628,660.83	\$152,100.00	\$628,660.83	\$0.00	\$628,660.83	\$619,660.83	\$9,000.00	\$152,100.00
210000	Materiales de administración, emisión	\$420,000.00	\$30,151.24	\$450,151.24	\$345,151.24	\$105,000.00	\$345,151.24	\$0.00	\$345,151.24	\$336,151.24	\$9,000.00	\$105,000.00
216000	Material de limpieza	\$420,000.00	\$30,151.24	\$450,151.24	\$345,151.24	\$105,000.00	\$345,151.24	\$0.00	\$345,151.24	\$336,151.24	\$9,000.00	\$105,000.00
216001	Material de Limpieza	\$420,000.00	\$30,151.24	\$450,151.24	\$345,151.24	\$105,000.00	\$345,151.24	\$0.00	\$345,151.24	\$336,151.24	\$9,000.00	\$105,000.00
240000	Materiales y artículos de construcciór	\$128,206.00	\$52,744.09	\$180,950.09	\$161,850.09	\$19,100.00	\$161,850.09	\$0.00	\$161,850.09	\$161,850.09	\$0.00	\$19,100.00
241000	Productos minerales no metálicos	\$2,000.00	\$3,098.47	\$5,098.47	\$5,098.47	\$0.00	\$5,098.47	\$0.00	\$5,098.47	\$5,098.47	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$3,098.47	\$5,098.47	\$5,098.47	\$0.00	\$5,098.47	\$0.00	\$5,098.47	\$5,098.47	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$10,958.08	\$14,158.08	\$13,558.08	\$600.00	\$13,558.08	\$0.00	\$13,558.08	\$13,558.08	\$0.00	\$600.00
242001	Cemento y productos de concreto	\$3,200.00	\$10,958.08	\$14,158.08	\$13,558.08	\$600.00	\$13,558.08	\$0.00	\$13,558.08	\$13,558.08	\$0.00	\$600.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$500.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$500.00
244000	Madera y productos de madera	\$1,006.00	-\$56.27	\$949.73	\$949.73	\$0.00	\$949.73	\$0.00	\$949.73	\$949.73	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,006.00	-\$56.27	\$949.73	\$949.73	\$0.00	\$949.73	\$0.00	\$949.73	\$949.73	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$43,927.42	\$43,927.42	\$0.00	\$5,000.00
246001	Material Eléctrico	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$43,927.42	\$43,927.42	\$0.00	\$5,000.00
247000	Artículos metálicos para la construcciór	\$28,000.00	\$21,577.84	\$49,577.84	\$46,577.84	\$3,000.00	\$46,577.84	\$0.00	\$46,577.84	\$46,577.84	\$0.00	\$3,000.00
247001	Artículos metálicos para la construcciór	\$28,000.00	\$21,577.84	\$49,577.84	\$46,577.84	\$3,000.00	\$46,577.84	\$0.00	\$46,577.84	\$46,577.84	\$0.00	\$3,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	\$10,257.23	\$60,257.23	\$50,257.23	\$10,000.00	\$50,257.23	\$0.00	\$50,257.23	\$50,257.23	\$0.00	\$10,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	\$10,257.23	\$60,257.23	\$50,257.23	\$10,000.00	\$50,257.23	\$0.00	\$50,257.23	\$50,257.23	\$0.00	\$10,000.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	-\$54,120.52	\$58,879.48	\$37,879.48	\$21,000.00	\$37,879.48	\$0.00	\$37,879.48	\$37,879.48	\$0.00	\$21,000.00
251000	Productos químicos básicos	\$87,000.00	-\$58,000.00	\$29,000.00	\$8,000.00	\$21,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$21,000.00
251001	Sustancias Químicas	\$87,000.00	-\$58,000.00	\$29,000.00	\$8,000.00	\$21,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$21,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$377.00	\$377.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$377.00	\$377.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$5,002.52	\$29,002.52	\$29,002.52	\$0.00	\$29,002.52	\$0.00	\$29,002.52	\$29,002.52	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$5,002.52	\$29,002.52	\$29,002.52	\$0.00	\$29,002.52	\$0.00	\$29,002.52	\$29,002.52	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$9,028.20	\$16,971.80	\$14,471.80	\$2,500.00	\$14,471.80	\$0.00	\$14,471.80	\$14,471.80	\$0.00	\$2,500.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$9,028.20	\$16,971.80	\$14,471.80	\$2,500.00	\$14,471.80	\$0.00	\$14,471.80	\$14,471.80	\$0.00	\$2,500.00



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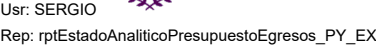
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/sep./2023



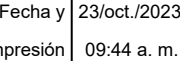
Fecha y 23/oct./2023
hora de Impresión 09:44 a. m.

Usr: SERGIO
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$9,028.20	\$16,971.80	\$14,471.80	\$2,500.00	\$14,471.80	\$0.00	\$14,471.80	\$14,471.80	\$0.00	\$2,500.00
270000	Vestuario, blancos, prendas de protec	\$8,500.00	\$47,497.73	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$8,500.00	\$47,497.73	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$0.00
272001	Prendas de Protección	\$8,500.00	\$47,497.73	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$101,000.00	-\$83,189.51	\$17,810.49	\$13,310.49	\$4,500.00	\$13,310.49	\$0.00	\$13,310.49	\$13,310.49	\$0.00	\$4,500.00
291000	Herramientas menores	\$11,000.00	-\$9,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
291001	Herramientas Menores	\$11,000.00	-\$9,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
292000	Refacciones y accesorios menores de r	\$6,000.00	-\$2,061.60	\$3,938.40	\$2,938.40	\$1,000.00	\$2,938.40	\$0.00	\$2,938.40	\$2,938.40	\$0.00	\$1,000.00
292001	Refacciones y accesorios menores de r	\$6,000.00	-\$2,061.60	\$3,938.40	\$2,938.40	\$1,000.00	\$2,938.40	\$0.00	\$2,938.40	\$2,938.40	\$0.00	\$1,000.00
293000	Refacciones y accesorios menores de r	\$4,000.00	-\$2,007.04	\$1,992.96	\$992.96	\$1,000.00	\$992.96	\$0.00	\$992.96	\$992.96	\$0.00	\$1,000.00
293001	Refacciones y accesorios menores de r	\$4,000.00	-\$2,007.04	\$1,992.96	\$992.96	\$1,000.00	\$992.96	\$0.00	\$992.96	\$992.96	\$0.00	\$1,000.00
294000	Refacciones y accesorios menores de r	\$32,000.00	-\$29,980.74	\$2,019.26	\$2,019.26	\$0.00	\$2,019.26	\$0.00	\$2,019.26	\$2,019.26	\$0.00	\$0.00
294001	Refacciones y accesorios menores de r	\$32,000.00	-\$29,980.74	\$2,019.26	\$2,019.26	\$0.00	\$2,019.26	\$0.00	\$2,019.26	\$2,019.26	\$0.00	\$0.00
295000	Refacciones y accesorios menores de r	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de r	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de r	\$4,500.00	\$3,359.87	\$7,859.87	\$7,359.87	\$500.00	\$7,359.87	\$0.00	\$7,359.87	\$7,359.87	\$0.00	\$500.00
296001	Refacciones	\$4,500.00	\$3,359.87	\$7,859.87	\$7,359.87	\$500.00	\$7,359.87	\$0.00	\$7,359.87	\$7,359.87	\$0.00	\$500.00
298000	Refacciones y accesorios menores de r	\$6,500.00	-\$6,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
298001	Refacciones y accesorios menores de r	\$6,500.00	-\$6,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$780,210.77	\$839,677.23	\$474,580.23	\$365,097.00	\$474,580.23	\$0.00	\$474,580.23	\$468,091.43	\$6,488.80	\$365,097.00
320000	Servicios de arrendamiento	\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00	\$34,000.00
326000	Arrendamiento de maquinaria, otros eq	\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00	\$34,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00	\$34,000.00
350000	Servicios de instalación, reparación, r	\$1,493,888.00	-\$724,170.77	\$769,717.23	\$438,620.23	\$331,097.00	\$438,620.23	\$0.00	\$438,620.23	\$432,131.43	\$6,488.80	\$331,097.00
351000	Conservación y mantenimiento menor c	\$145,000.00	\$38,927.14	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$168,927.14	\$168,927.14	\$0.00	\$15,000.00
351001	Conservación y mantenimiento menor c	\$145,000.00	\$38,927.14	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$168,927.14	\$168,927.14	\$0.00	\$15,000.00
352000	Instalación, reparación y mantenimient	\$30,000.00	-\$17,540.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$5,500.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$17,540.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$5,500.00
353000	Instalación, reparación y mantenimient	\$6,500.00	\$17,030.71	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$1,500.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$17,030.71	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$1,500.00
354000	Instalación, reparación y mantenimient	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$2,000.00
354001	Instalación, reparación y mantenimient	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$2,000.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	-\$347,072.61	\$6,196,309.39	\$3,077,143.39	\$3,119,166.00	\$3,077,143.39	\$0.00	\$3,077,143.39	\$3,077,143.39	\$0.00	\$3,119,166.00
132002	Gratificación Anual	\$13,538,031.00	\$45,559.77	\$13,583,590.77	\$369,058.77	\$13,214,532.00	\$369,058.77	\$0.00	\$369,058.77	\$369,058.77	\$0.00	\$13,214,532.00
140000	Seguridad Social	\$16,546,960.00	\$427,443.75	\$16,974,403.75	\$12,884,007.75	\$4,090,396.00	\$12,884,007.75	\$0.00	\$12,884,007.75	\$12,884,007.75	\$0.00	\$4,090,396.00
141000	Aportaciones de seguridad social	\$10,428,044.00	\$631,124.22	\$11,059,168.22	\$8,503,986.22	\$2,555,182.00	\$8,503,986.22	\$0.00	\$8,503,986.22	\$8,503,986.22	\$0.00	\$2,555,182.00
141001	Aportaciones al ISSSTE	\$7,969,316.00	\$596,399.04	\$8,565,715.04	\$6,627,705.04	\$1,938,010.00	\$6,627,705.04	\$0.00	\$6,627,705.04	\$6,627,705.04	\$0.00	\$1,938,010.00
141004	Aportaciones al Seguro de Cesantía en	\$2,458,728.00	\$34,725.18	\$2,493,453.18	\$1,876,281.18	\$617,172.00	\$1,876,281.18	\$0.00	\$1,876,281.18	\$1,876,281.18	\$0.00	\$617,172.00
142000	Aportaciones a fondos de vivienda	\$3,872,012.00	\$54,682.56	\$3,926,694.56	\$2,954,774.56	\$971,920.00	\$2,954,774.56	\$0.00	\$2,954,774.56	\$2,954,774.56	\$0.00	\$971,920.00
142001	Aportaciones a FOVISSSTE	\$3,872,012.00	\$54,682.56	\$3,926,694.56	\$2,954,774.56	\$971,920.00	\$2,954,774.56	\$0.00	\$2,954,774.56	\$2,954,774.56	\$0.00	\$971,920.00
143000	Aportaciones al sistema para el retiro	\$2,246,904.00	-\$258,363.03	\$1,988,540.97	\$1,425,246.97	\$563,294.00	\$1,425,246.97	\$0.00	\$1,425,246.97	\$1,425,246.97	\$0.00	\$563,294.00
143001	Aportaciones al S.A.R.	\$2,246,904.00	-\$258,363.03	\$1,988,540.97	\$1,425,246.97	\$563,294.00	\$1,425,246.97	\$0.00	\$1,425,246.97	\$1,425,246.97	\$0.00	\$563,294.00
200000	MATERIALES Y SUMINISTROS	\$738,000.00	-\$289,522.98	\$448,477.02	\$435,977.02	\$12,500.00	\$435,977.02	\$0.00	\$435,977.02	\$435,977.02	\$0.00	\$12,500.00
210000	Materiales de administración, emisión	\$158,000.00	-\$2,877.23	\$155,122.77	\$142,622.77	\$12,500.00	\$142,622.77	\$0.00	\$142,622.77	\$142,622.77	\$0.00	\$12,500.00
211000	Materiales, útiles y equipos menores de	\$73,000.00	-\$6,789.12	\$66,210.88	\$58,710.88	\$7,500.00	\$58,710.88	\$0.00	\$58,710.88	\$58,710.88	\$0.00	\$7,500.00
211001	Material de Oficina	\$49,000.00	-\$5,106.74	\$43,893.26	\$43,893.26	\$0.00	\$43,893.26	\$0.00	\$43,893.26	\$43,893.26	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$1,682.38	\$22,317.62	\$14,817.62	\$7,500.00	\$14,817.62	\$0.00	\$14,817.62	\$14,817.62	\$0.00	\$7,500.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$29,985.28	\$29,985.28	\$0.00	\$5,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$29,985.28	\$29,985.28	\$0.00	\$5,000.00
214000	Materiales, útiles y equipos menores de	\$65,000.00	-\$11,073.39	\$53,926.61	\$53,926.61	\$0.00	\$53,926.61	\$0.00	\$53,926.61	\$53,926.61	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	-\$11,073.39	\$53,926.61	\$53,926.61	\$0.00	\$53,926.61	\$0.00	\$53,926.61	\$53,926.61	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$84,972.59	\$275,027.41	\$275,027.41	\$0.00	\$275,027.41	\$0.00	\$275,027.41	\$275,027.41	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$84,972.59	\$275,027.41	\$275,027.41	\$0.00	\$275,027.41	\$0.00	\$275,027.41	\$275,027.41	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$360,000.00	-\$84,972.59	\$275,027.41	\$275,027.41	\$0.00	\$275,027.41	\$0.00	\$275,027.41	\$275,027.41	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$18,326.84	\$18,326.84	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$18,326.84	\$18,326.84	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$18,326.84	\$18,326.84	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,133,074.00	\$400,962.70	\$11,534,036.70	\$6,951,153.70	\$4,582,883.00	\$6,951,153.70	\$0.00	\$6,951,153.70	\$6,911,574.46	\$39,579.24	\$4,582,883.00
310000	Servicios básicos	\$2,573,200.00	-\$102,060.76	\$2,471,139.24	\$1,844,239.24	\$626,900.00	\$1,844,239.24	\$0.00	\$1,844,239.24	\$1,841,956.74	\$2,282.50	\$626,900.00



Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 30/sep./2023

Usr: SERGIO
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 23/oct./2023
hora de Impresión 09:44 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
311000	Energía eléctrica	\$1,656,000.00	-\$34,401.00	\$1,621,599.00	\$1,207,599.00	\$414,000.00	\$1,207,599.00	\$0.00	\$1,207,599.00	\$1,207,599.00	\$0.00	\$414,000.00
311001	Servicio de Energía Eléctrica	\$1,656,000.00	-\$34,401.00	\$1,621,599.00	\$1,207,599.00	\$414,000.00	\$1,207,599.00	\$0.00	\$1,207,599.00	\$1,207,599.00	\$0.00	\$414,000.00
313000	Agua	\$84,000.00	\$22,896.03	\$106,896.03	\$85,896.03	\$21,000.00	\$85,896.03	\$0.00	\$85,896.03	\$83,613.53	\$2,282.50	\$21,000.00
313001	Servicio de Agua	\$84,000.00	\$22,896.03	\$106,896.03	\$85,896.03	\$21,000.00	\$85,896.03	\$0.00	\$85,896.03	\$83,613.53	\$2,282.50	\$21,000.00
314000	Telefonía tradicional	\$759,600.00	-\$20,409.00	\$739,191.00	\$549,291.00	\$189,900.00	\$549,291.00	\$0.00	\$549,291.00	\$549,291.00	\$0.00	\$189,900.00
314001	Servicio Telefónico Tradicional	\$759,600.00	-\$20,409.00	\$739,191.00	\$549,291.00	\$189,900.00	\$549,291.00	\$0.00	\$549,291.00	\$549,291.00	\$0.00	\$189,900.00
317000	Servicios de acceso de Internet, redes	\$63,600.00	-\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Al	\$63,600.00	-\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$1,453.21	\$1,453.21	\$0.00	\$2,000.00
318001	Servicio Postal	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$1,453.21	\$1,453.21	\$0.00	\$2,000.00
320000	Servicios de arrendamiento	\$563,865.00	-\$158,784.20	\$405,080.80	\$57,280.80	\$347,800.00	\$57,280.80	\$0.00	\$57,280.80	\$57,280.80	\$0.00	\$347,800.00
323000	Arrendamiento de mobiliario y equipo d	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$57,280.80	\$57,280.80	\$0.00	\$22,800.00
323002	Arrendamiento de Equipo de Fotocopia	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$57,280.80	\$57,280.80	\$0.00	\$22,800.00
327000	Arrendamiento de activos intangibles	\$472,665.00	-\$147,665.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
327001	Arrendamiento de activos intangibles	\$472,665.00	-\$147,665.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
330000	Servicios profesionales, científicos, té	\$2,273,600.00	-\$2,504.07	\$2,271,095.93	\$1,665,375.93	\$605,720.00	\$1,665,375.93	\$0.00	\$1,665,375.93	\$1,642,978.91	\$22,397.02	\$605,720.00
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$50,586.67	\$216,133.33	\$112,133.33	\$104,000.00	\$112,133.33	\$0.00	\$112,133.33	\$112,133.33	\$0.00	\$104,000.00
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$50,586.67	\$216,133.33	\$112,133.33	\$104,000.00	\$112,133.33	\$0.00	\$112,133.33	\$112,133.33	\$0.00	\$104,000.00
336000	Servicios de apoyo administrativo, foto	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$171,221.56	\$148,824.54	\$22,397.02	\$18,000.00
336001	Servicios de apoyo administrativo, foto	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$171,221.56	\$148,824.54	\$22,397.02	\$18,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$1,382,021.04	\$1,382,021.04	\$0.00	\$483,720.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$1,382,021.04	\$1,382,021.04	\$0.00	\$483,720.00
340000	Servicios financieros, bancarios y cor	\$456,000.00	-\$76,853.96	\$379,146.04	\$369,146.04	\$10,000.00	\$369,146.04	\$0.00	\$369,146.04	\$369,146.04	\$0.00	\$10,000.00
341000	Servicios financieros y bancarios	\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$220,294.84	\$220,294.84	\$0.00	\$10,000.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$220,294.84	\$220,294.84	\$0.00	\$10,000.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$0.00
345001	Seguros	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$0.00
360000	Servicios de comunicación social y pi	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$109,410.00	\$82,211.96	\$191,621.96	\$183,621.96	\$8,000.00	\$183,621.96	\$0.00	\$183,621.96	\$183,621.96	\$0.00	\$8,000.00
371000	Pasajes aéreos	\$69,410.00	-\$49,570.61	\$19,839.39	\$19,839.39	\$0.00	\$19,839.39	\$0.00	\$19,839.39	\$19,839.39	\$0.00	\$0.00

Universidad Politécnica de Pachuca
HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Usr: SERGIO
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y

23/oct./2023

hora de Impresión

09:44 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
371001	Pasajes aéreos	\$69,410.00	-\$49,570.61	\$19,839.39	\$19,839.39	\$0.00	\$19,839.39	\$0.00	\$19,839.39	\$19,839.39	\$0.00	\$0.00
372000	Pasajes terrestres	\$17,000.00	\$39,646.00	\$56,646.00	\$54,646.00	\$2,000.00	\$54,646.00	\$0.00	\$54,646.00	\$54,646.00	\$0.00	\$2,000.00
372001	Pasajes terrestres	\$17,000.00	\$39,646.00	\$56,646.00	\$54,646.00	\$2,000.00	\$54,646.00	\$0.00	\$54,646.00	\$54,646.00	\$0.00	\$2,000.00
375000	Viáticos en el país	\$23,000.00	\$92,136.57	\$115,136.57	\$109,136.57	\$6,000.00	\$109,136.57	\$0.00	\$109,136.57	\$109,136.57	\$0.00	\$6,000.00
375001	Viáticos en el país	\$23,000.00	\$92,136.57	\$115,136.57	\$109,136.57	\$6,000.00	\$109,136.57	\$0.00	\$109,136.57	\$109,136.57	\$0.00	\$6,000.00
380000	Servicios oficiales	\$122,000.00	\$666,781.91	\$788,781.91	\$770,781.91	\$18,000.00	\$770,781.91	\$0.00	\$770,781.91	\$755,882.19	\$14,899.72	\$18,000.00
381000	Gastos de ceremonial	\$50,000.00	\$604,792.02	\$654,792.02	\$654,792.02	\$0.00	\$654,792.02	\$0.00	\$654,792.02	\$654,792.02	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$604,792.02	\$654,792.02	\$654,792.02	\$0.00	\$654,792.02	\$0.00	\$654,792.02	\$654,792.02	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$72,000.00	\$61,989.89	\$133,989.89	\$115,989.89	\$18,000.00	\$115,989.89	\$0.00	\$115,989.89	\$101,090.17	\$14,899.72	\$18,000.00
382001	Gastos de orden social	\$72,000.00	\$61,989.89	\$133,989.89	\$115,989.89	\$18,000.00	\$115,989.89	\$0.00	\$115,989.89	\$101,090.17	\$14,899.72	\$18,000.00
390000	Otros servicios generales	\$5,019,999.00	-\$16,398.18	\$5,003,600.82	\$2,037,137.82	\$2,966,463.00	\$2,037,137.82	\$0.00	\$2,037,137.82	\$2,037,137.82	\$0.00	\$2,966,463.00
392000	Impuestos y derechos	\$1,980,711.00	-\$22,888.61	\$1,957,822.39	\$93,047.39	\$1,864,775.00	\$93,047.39	\$0.00	\$93,047.39	\$93,047.39	\$0.00	\$1,864,775.00
392001	Pago de ISR	\$1,912,711.00	-\$41,909.43	\$1,870,801.57	\$26,026.57	\$1,844,775.00	\$26,026.57	\$0.00	\$26,026.57	\$26,026.57	\$0.00	\$1,844,775.00
392006	Pago de derechos	\$68,000.00	\$19,020.82	\$87,020.82	\$67,020.82	\$20,000.00	\$67,020.82	\$0.00	\$67,020.82	\$67,020.82	\$0.00	\$20,000.00
398000	Impuesto sobre nóminas y otros que se	\$3,039,288.00	\$6,490.43	\$3,045,778.43	\$1,944,090.43	\$1,101,688.00	\$1,944,090.43	\$0.00	\$1,944,090.43	\$1,944,090.43	\$0.00	\$1,101,688.00
398001	Impuesto sobre nóminas y otros que se	\$3,039,288.00	\$6,490.43	\$3,045,778.43	\$1,944,090.43	\$1,101,688.00	\$1,944,090.43	\$0.00	\$1,944,090.43	\$1,944,090.43	\$0.00	\$1,101,688.00
Administración de los recursos		\$129,727,643.00	\$675,050.36	\$130,402,693.36	\$84,993,982.36	\$45,408,711.00	\$84,993,982.36	\$0.00	\$84,993,982.36	\$84,954,403.12	\$39,579.24	\$45,408,711.00
Total Final		\$145,029,433.00	-\$3,287,661.52	\$141,741,771.48	\$89,086,444.93	\$52,655,326.55	\$89,086,444.93	\$0.00	\$89,086,444.93	\$89,031,376.89	\$55,068.04	\$52,655,326.55