



Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capítulo y Concepto del gasto  
Del 01/ene./2022 Al 30/sep./2022



Fecha y 25/oct./2022  
hora de Impresión 01:54 p. m.

Usr: sergio  
Rep: rptEstadoPresupuestoEgresos\_UA\_CP\_CTO

Ramo o Dependencia Capítulo y Concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
100000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,267,549.00	\$117,338,398.00	\$74,633,386.01	\$42,705,011.99	\$74,633,386.01	\$0.00	\$42,705,011.99	\$74,633,386.01	\$74,633,386.01	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$74,465,568.00	\$5,085,186.01	\$79,550,754.01	\$57,960,752.96	\$21,590,001.05	\$57,960,752.96	\$0.00	\$21,590,001.05	\$57,960,752.96	\$57,960,752.96	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$4,789,464.00	-\$3,494,052.01	\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
130000	Remuneraciones adicionales y especiales	\$19,584,425.00	\$414,085.00	\$19,998,510.00	\$3,546,480.46	\$16,452,029.54	\$3,546,480.46	\$0.00	\$16,452,029.54	\$3,546,480.46	\$3,546,480.46	\$0.00
140000	Seguridad Social	\$15,231,392.00	\$1,262,330.00	\$16,493,722.00	\$11,933,119.58	\$4,560,602.42	\$11,933,119.58	\$0.00	\$4,560,602.42	\$11,933,119.58	\$11,933,119.58	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,497,064.00	-\$2,158.80	\$2,494,905.20	\$1,478,520.10	\$1,016,385.10	\$1,478,520.10	\$0.00	\$1,016,385.10	\$1,478,520.10	\$1,430,581.94	\$47,938.16
210000	Materiales de administración, emisión de documentos y artíci	\$657,537.00	\$266,754.58	\$924,291.58	\$757,503.71	\$166,787.87	\$757,503.71	\$0.00	\$166,787.87	\$757,503.71	\$709,565.55	\$47,938.16
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$134,377.68	\$45,622.32	\$134,377.68	\$0.00	\$45,622.32	\$134,377.68	\$134,377.68	\$0.00
230000	Materias primas y materiales de producción y comercializaci	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$288,906.00	\$19,209.08	\$308,115.08	\$145,857.31	\$162,257.77	\$145,857.31	\$0.00	\$162,257.77	\$145,857.31	\$145,857.31	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$979,251.00	-\$308,173.71	\$671,077.29	\$202,156.41	\$468,920.88	\$202,156.41	\$0.00	\$468,920.88	\$202,156.41	\$202,156.41	\$0.00
260000	Combustibles, lubricantes y aditivos	\$166,000.00	\$5,665.93	\$171,665.93	\$121,665.93	\$50,000.00	\$121,665.93	\$0.00	\$50,000.00	\$121,665.93	\$121,665.93	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$38,000.00	-\$13,032.11	\$24,967.89	\$3,998.52	\$20,969.37	\$3,998.52	\$0.00	\$20,969.37	\$3,998.52	\$3,998.52	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$175,370.00	\$27,417.43	\$202,787.43	\$100,960.54	\$101,826.89	\$100,960.54	\$0.00	\$101,826.89	\$100,960.54	\$100,960.54	\$0.00
300000	SERVICIOS GENERALES	\$14,763,570.00	\$891,925.41	\$15,655,495.41	\$7,668,176.33	\$7,987,319.08	\$7,592,776.33	\$75,400.00	\$8,062,719.08	\$7,592,776.33	\$7,592,776.33	\$0.00
310000	Servicios básicos	\$2,186,576.00	\$69,522.89	\$2,256,098.89	\$1,720,879.89	\$535,219.00	\$1,720,479.89	\$400.00	\$535,619.00	\$1,720,479.89	\$1,720,479.89	\$0.00
320000	Servicios de arrendamiento	\$188,000.00	\$1,017,774.80	\$1,205,774.80	\$483,093.58	\$722,681.22	\$483,093.58	\$0.00	\$722,681.22	\$483,093.58	\$483,093.58	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$3,022,578.00	-\$85,364.07	\$2,937,213.93	\$1,704,564.66	\$1,232,649.27	\$1,704,564.66	\$0.00	\$1,232,649.27	\$1,704,564.66	\$1,704,564.66	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$332,200.00	\$28,075.14	\$360,275.14	\$250,659.61	\$109,615.53	\$250,659.61	\$0.00	\$109,615.53	\$250,659.61	\$250,659.61	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conser	\$1,587,500.00	-\$345,624.90	\$1,241,875.10	\$753,705.42	\$488,169.68	\$678,705.42	\$75,000.00	\$563,169.68	\$678,705.42	\$678,705.42	\$0.00
360000	Servicios de comunicación social y publicidad	\$174,300.00	-\$1,090.59	\$173,209.41	\$62,209.41	\$111,000.00	\$62,209.41	\$0.00	\$111,000.00	\$62,209.41	\$62,209.41	\$0.00
370000	Servicios de traslado y viáticos	\$70,850.00	-\$20,032.71	\$50,817.29	\$22,972.63	\$27,844.66	\$22,972.63	\$0.00	\$27,844.66	\$22,972.63	\$22,972.63	\$0.00
380000	Servicios oficiales	\$119,479.00	\$204,123.02	\$323,602.02	\$281,602.02	\$42,000.00	\$281,602.02	\$0.00	\$42,000.00	\$281,602.02	\$281,602.02	\$0.00
390000	Otros servicios generales	\$7,082,087.00	\$24,541.83	\$7,106,628.83	\$2,388,489.11	\$4,718,139.72	\$2,388,489.11	\$0.00	\$4,718,139.72	\$2,388,489.11	\$2,388,489.11	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00
510000	Mobiliario y equipo de administración	\$220,000.00	\$0.00	\$220,000.00	\$219,995.17	\$4.83	\$219,995.17	\$0.00	\$4.83	\$219,995.17	\$219,995.17	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$480,000.00	\$0.00	\$480,000.00	\$286,700.00	\$193,300.00	\$286,700.00	\$0.00	\$193,300.00	\$286,700.00	\$286,700.00	\$0.00
590000	Activos intangibles	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIO	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especial	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$57,947,886.60	\$85,917,842.59	\$75,400.00	\$58,023,286.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16



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Fecha y hora de Impresión | 25/oct./2022 01:54 p. m.

Usr: sergio  
Rep: rptEstadoPresupuestoEgresos\_UA\_CP\_CTO

Ramo o Dependencia Capítulo y Concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$98,750.00	\$2,158.80	\$100,908.80	\$71,248.15	\$29,660.65	\$71,248.15	\$0.00	\$29,660.65	\$71,248.15	\$71,248.15	\$0.00
210000	Materiales de administración, emisión de documentos y artículos	\$38,750.00	\$0.00	\$38,750.00	\$33,899.00	\$4,851.00	\$33,899.00	\$0.00	\$4,851.00	\$33,899.00	\$33,899.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$3,981.12	\$18.88	\$3,981.12	\$0.00	\$18.88	\$3,981.12	\$3,981.12	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$56,000.00	\$2,158.80	\$58,158.80	\$33,368.03	\$24,790.77	\$33,368.03	\$0.00	\$24,790.77	\$33,368.03	\$33,368.03	\$0.00
300000	SERVICIOS GENERALES	\$876,674.00	-\$53.41	\$876,620.59	\$539,085.02	\$337,535.57	\$539,085.02	\$0.00	\$337,535.57	\$539,085.02	\$539,085.02	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$578,149.00	-\$8,929.00	\$569,220.00	\$232,731.02	\$336,488.98	\$232,731.02	\$0.00	\$336,488.98	\$232,731.02	\$232,731.02	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
390000	Otros servicios generales	\$278,525.00	\$9,126.00	\$287,651.00	\$287,591.00	\$60.00	\$287,591.00	\$0.00	\$60.00	\$287,591.00	\$287,591.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
PE Ingeniería en Telemática		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

200000	MATERIALES Y SUMINISTROS	\$154,670.00	\$0.00	\$154,670.00	\$32,259.03	\$122,410.97	\$32,259.03	\$0.00	\$122,410.97	\$32,259.03	\$32,259.03	\$0.00
210000	Materiales de administración, emisión de documentos y artículos	\$21,750.00	\$0.00	\$21,750.00	\$21,144.25	\$605.75	\$21,144.25	\$0.00	\$605.75	\$21,144.25	\$21,144.25	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,720.00	\$0.00	\$2,720.00	\$1,714.80	\$1,005.20	\$1,714.80	\$0.00	\$1,005.20	\$1,714.80	\$1,714.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$130,200.00	\$0.00	\$130,200.00	\$9,399.98	\$120,800.02	\$9,399.98	\$0.00	\$120,800.02	\$9,399.98	\$9,399.98	\$0.00
300000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$709,000.00	-\$130,034.89	\$578,965.11	\$412,430.00	\$166,535.11	\$412,430.00	\$0.00	\$166,535.11	\$412,430.00	\$412,430.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$87,000.00	\$130,034.89	\$217,034.89	\$29,612.88	\$187,422.01	\$29,612.88	\$0.00	\$187,422.01	\$29,612.88	\$29,612.88	\$0.00
SECRETARIA DE DESARROLLO INSTITUCIONAL		\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00

Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$59,420,450.91	\$87,002,477.67	\$75,400.00	\$59,495,850.91	\$87,002,477.67	\$86,954,539.51	\$47,938.16
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