Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023



Fecha y 23/oct./2023 hora de Impresión 09:44 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX										nora de	impresion 09.44 a. m	·
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	DCS005 Subdirecció	ón de Comu	unicación Soc	ial								
200000	MATERIALES Y SUMINISTROS	\$42,767.00	-\$3,613.79	\$39,153.21	\$36,574.53	\$2,578.68	\$36,574.53	\$0.00	\$36,574.53	\$36,574.53	\$0.00	\$2,578.68
210000	Materiales de administración, emisión	\$42,767.00	-\$3,613.79	\$39,153.21	\$36,574.53	\$2,578.68	\$36,574.53	\$0.00	\$36,574.53	\$36,574.53	\$0.00	\$2,578.68
211000	Materiales, útiles y equipos menores de	\$30,010.00	-\$1,170.19	\$28,839.81	\$26,261.13	\$2,578.68	\$26,261.13	\$0.00	\$26,261.13	\$26,261.13	\$0.00	\$2,578.68
211001	Material de Oficina	\$30,010.00	-\$1,170.19	\$28,839.81	\$26,261.13	\$2,578.68	\$26,261.13	\$0.00	\$26,261.13	\$26,261.13	\$0.00	\$2,578.68
214000	Materiales, útiles y equipos menores de	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$10,313.40	\$10,313.40	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$10,313.40	\$10,313.40	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
360000	Servicios de comunicación social y p	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros mε	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$25,000.00
362001	Difusión por radio, televisión y otros mε	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$25,000.00
	Subdirección de Comunicación	\$132,767.00	\$23,586.21	\$156,353.21	\$113,774.53	\$42,578.68	\$113,774.53	\$0.00	\$113,774.53	\$113,774.53	\$0.00	\$42,578.68
	DCS006 Vinculaciór	n y Extensio	ón									
200000	MATERIALES Y SUMINISTROS	\$210,070.00	-\$16,779.24	\$193,290.76	\$148,290.76	\$45,000.00	\$148,290.76	\$0.00	\$148,290.76	\$148,290.76	\$0.00	\$45,000.00
210000	Materiales de administración, emisión	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$45,000.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$45,000.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$45,000.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 09:44 a. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorio	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$579,656.00	-\$225,975.49	\$353,680.51	\$133,680.51	\$220,000.00	\$133,680.51	\$0.00	\$133,680.51	\$133,680.51	\$0.00	\$220,000.00
330000	Servicios profesionales, científicos, te	\$509,656.00	-\$175,376.02	\$334,279.98	\$114,279.98	\$220,000.00	\$114,279.98	\$0.00	\$114,279.98	\$114,279.98	\$0.00	\$220,000.00
331000	Servicios legales, de contabilidad, audi	\$509,656.00	-\$175,376.02	\$334,279.98	\$114,279.98	\$220,000.00	\$114,279.98	\$0.00	\$114,279.98	\$114,279.98	\$0.00	\$220,000.00
331003	Servicios de Consultoría	\$509,656.00	-\$175,376.02	\$334,279.98	\$114,279.98	\$220,000.00	\$114,279.98	\$0.00	\$114,279.98	\$114,279.98	\$0.00	\$220,000.00
380000	Servicios oficiales	\$70,000.00	-\$50,599.47	\$19,400.53	\$19,400.53	\$0.00	\$19,400.53	\$0.00	\$19,400.53	\$19,400.53	\$0.00	\$0.00
381000	Gastos de ceremonial	\$70,000.00	-\$50,599.47	\$19,400.53	\$19,400.53	\$0.00	\$19,400.53	\$0.00	\$19,400.53	\$19,400.53	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$70,000.00	-\$50,599.47	\$19,400.53	\$19,400.53	\$0.00	\$19,400.53	\$0.00	\$19,400.53	\$19,400.53	\$0.00	\$0.00
	Vinculación y Extensión	\$789,726.00	-\$242,754.73	\$546,971.27	\$281,971.27	\$265,000.00	\$281,971.27	\$0.00	\$281,971.27	\$281,971.27	\$0.00	\$265,000.00

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

200000	MATERIALES Y SUMINISTROS	\$237,000.00	-\$168,744.35	\$68,255.65	\$68,255.61	\$0.04	\$68,255.61	\$0.00	\$68,255.61	\$68,255.61	\$0.00	\$0.04
210000	Materiales de administración, emisión	\$2,000.00	-\$405.95	\$1,594.05	\$1,594.05	\$0.00	\$1,594.05	\$0.00	\$1,594.05	\$1,594.05	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,000.00	-\$230.95	\$769.05	\$769.05	\$0.00	\$769.05	\$0.00	\$769.05	\$769.05	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	-\$230.95	\$769.05	\$769.05	\$0.00	\$769.05	\$0.00	\$769.05	\$769.05	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	-\$175.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$825.00	\$825.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$175.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$825.00	\$825.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$75,000.00	-\$70,735.20	\$4,264.80	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$4,264.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$75,000.00	-\$70,735.20	\$4,264.80	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$4,264.80	\$0.00	\$0.00
246001	Material Eléctrico	\$5,000.00	-\$735.20	\$4,264.80	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$4,264.80	\$0.00	\$0.00
246002	Material Electrónico	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$150,000.00	-\$92,603.20	\$57,396.80	\$57,396.80	\$0.00	\$57,396.80	\$0.00	\$57,396.80	\$57,396.80	\$0.00	\$0.00
251000	Productos químicos básicos	\$80,000.00	-\$22,603.20	\$57,396.80	\$57,396.80	\$0.00	\$57,396.80	\$0.00	\$57,396.80	\$57,396.80	\$0.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	-\$22,603.20	\$57,396.80	\$57,396.80	\$0.00	\$57,396.80	\$0.00	\$57,396.80	\$57,396.80	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$10,000.00	-\$5,000.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$4,999.96	\$4,999.96	\$0.00	\$0.04
291000	Herramientas menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ı	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$4,999.96	\$4,999.96	\$0.00	\$0.04

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 09:44 a. m.

		Egresos		F	F	Presupuesto	F	0			0	
Eje	ercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298001	Refacciones y accesorios menores de ı	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$4,999.96	\$4,999.96	\$0.00	\$0.04
300000	SERVICIOS GENERALES	\$378,000.00	-\$237,597.32	\$140,402.68	\$33,402.68	\$107,000.00	\$33,402.68	\$0.00	\$33,402.68	\$33,402.68	\$0.00	\$107,000.00
330000	Servicios profesionales, científicos, té	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$117,000.00	-\$42,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
361000	Difusión por radio, televisión y otros mε	\$117,000.00	-\$42,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
361002	Impresiones y Publicaciones Oficiales	\$117,000.00	-\$42,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
390000	Otros servicios generales	\$244,000.00	-\$178,597.32	\$65,402.68	\$33,402.68	\$32,000.00	\$33,402.68	\$0.00	\$33,402.68	\$33,402.68	\$0.00	\$32,000.00
392000	Impuestos y derechos	\$244,000.00	-\$178,597.32	\$65,402.68	\$33,402.68	\$32,000.00	\$33,402.68	\$0.00	\$33,402.68	\$33,402.68	\$0.00	\$32,000.00
392006	Pago de derechos	\$244,000.00	-\$178,597.32	\$65,402.68	\$33,402.68	\$32,000.00	\$33,402.68	\$0.00	\$33,402.68	\$33,402.68	\$0.00	\$32,000.00
500000	BIENES MUEBLES, INMUEBLES	\$1,172,000.00	-\$1,105,448.20	\$66,551.80	\$66,551.80	\$0.00	\$66,551.80	\$0.00	\$66,551.80	\$66,551.80	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$622,000.00	-\$555,448.20	\$66,551.80	\$66,551.80	\$0.00	\$66,551.80	\$0.00	\$66,551.80	\$66,551.80	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$622,000.00	-\$555,448.20	\$66,551.80	\$66,551.80	\$0.00	\$66,551.80	\$0.00	\$66,551.80	\$66,551.80	\$0.00	\$0.00
515001	Bienes informáticos	\$622,000.00	-\$555,448.20	\$66,551.80	\$66,551.80	\$0.00	\$66,551.80	\$0.00	\$66,551.80	\$66,551.80	\$0.00	\$0.00
530000	Equipo e instrumental médico y de lal	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$430,000.00	-\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramienta	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECCIÓN DE INVESTIGACIÓ	\$1,787,000.00	-\$1,511,789.87	\$275,210.13	\$168,210.09	\$107,000.04	\$168,210.09	\$0.00	\$168,210.09	\$168,210.09	\$0.00	\$107,000.04

DIT004 Departamento de Programas Especiales

200000	MATERIALES Y SUMINISTROS	\$0.00	\$207,500.00	\$207,500.00	\$0.00	\$207,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,500.00
210000	Materiales de administración, emisión	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
214001	Material para Bienes Informáticos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
251000	Productos químicos básicos	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Universidad Politécnica de Pachuca HIDALGO

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Ei	ercicio del Presupuesto	Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido	Egypoon Figureide	Dagada	Cuentas por	Subsignaisis
	·	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
251001	Sustancias Químicas	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
255000	Materiales, accesorios y suministros de	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
294000	Refacciones y accesorios menores de i	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
294001	Refacciones y accesorios menores de	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
300000	SERVICIOS GENERALES	\$0.00	\$90,673.00	\$90,673.00	\$0.00	\$90,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,673.00
330000	Servicios profesionales, científicos, te	\$0.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,673.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,673.00
331002	Servicios de contabilidad, auditoría y se	\$0.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,673.00
360000	Servicios de comunicación social y p	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
372000	Pasajes terrestres	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
372001	Pasajes terrestres	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
375000	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
375001	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
380000	Servicios oficiales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
383000	Congresos y convenciones	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
383001	Congresos, Convenciones	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442000	Becas y otras ayudas para programas o	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00
510000	Mobiliario y equipo de administración	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,500.00
515000	Equipo de cómputo y de tecnología de	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,500.00
515001	Bienes informáticos	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,500.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
569000	Otros equipos	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
569001	Otros equipos	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

\$0.00

Fecha y 23/oct./2023 hora de Impresión 09:44 a. m.

\$0.00

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX Egresos Presupuesto Aprobado Al Disponible para Comprometido Cuentas por Egresos Egresos **Egresos** Ampliaciones / Ejercicio del Presupuesto 31/12/2023 Modificado Comprometido No Devengado Egresos Ejercido Pagar Deuda Subejercicio Comprometer Devengado Pagado (Reducciones) Departamento de Programas E \$0.00 \$0.00 \$434,673.00

\$434,673.00

\$0.00

\$0.00

DVN002 Departamento de Vinculación y Extensión

\$0.00

\$434,673.00

\$434,673.00

200000	MATERIALES Y SUMINISTROS	\$19,000.00	-\$10,382.96	\$8,617.04	\$8,617.04	\$0.00	\$8,617.04	\$0.00	\$8,617.04	\$8,617.04	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$15,000.00	-\$6,382.96	\$8,617.04	\$8,617.04	\$0.00	\$8,617.04	\$0.00	\$8,617.04	\$8,617.04	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,000.00	-\$5,063.34	\$6,936.66	\$6,936.66	\$0.00	\$6,936.66	\$0.00	\$6,936.66	\$6,936.66	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	-\$5,063.34	\$6,936.66	\$6,936.66	\$0.00	\$6,936.66	\$0.00	\$6,936.66	\$6,936.66	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,000.00	-\$1,319.62	\$1,680.38	\$1,680.38	\$0.00	\$1,680.38	\$0.00	\$1,680.38	\$1,680.38	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	-\$1,319.62	\$1,680.38	\$1,680.38	\$0.00	\$1,680.38	\$0.00	\$1,680.38	\$1,680.38	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
360000	Servicios de comunicación social y p	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362000	Difusión por radio, televisión y otros me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362001	Difusión por radio, televisión y otros me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	Departamento de Vinculación y	\$23,000.00	-\$10,382.96	\$12,617.04	\$8,617.04	\$4,000.00	\$8,617.04	\$0.00	\$8,617.04	\$8,617.04	\$0.00	\$4,000.00

SECRETARÍA ACADÉMICA SAC000

200000	MATERIALES Y SUMINISTROS	\$814,761.00	-\$439,582.86	\$375,178.14	\$375,085.34	\$92.80	\$375,085.34	\$0.00	\$375,085.34	\$375,085.34	\$0.00	\$92.80
210000	Materiales de administración, emisión	\$497,600.00	-\$235,557.02	\$262,042.98	\$261,950.18	\$92.80	\$261,950.18	\$0.00	\$261,950.18	\$261,950.18	\$0.00	\$92.80
211000	Materiales, útiles y equipos menores de	\$209,950.00	-\$26,541.30	\$183,408.70	\$183,408.70	\$0.00	\$183,408.70	\$0.00	\$183,408.70	\$183,408.70	\$0.00	\$0.00
211001	Material de Oficina	\$206,950.00	-\$26,259.76	\$180,690.24	\$180,690.24	\$0.00	\$180,690.24	\$0.00	\$180,690.24	\$180,690.24	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	-\$281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$7,342.80	\$7,342.80	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$7,342.80	\$7,342.80	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$67,850.00	-\$18,288.52	\$49,561.48	\$49,561.48	\$0.00	\$49,561.48	\$0.00	\$49,561.48	\$49,561.48	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$67,850.00	-\$18,288.52	\$49,561.48	\$49,561.48	\$0.00	\$49,561.48	\$0.00	\$49,561.48	\$49,561.48	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$11,907.20	\$11,907.20	\$0.00	\$92.80
216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$11,907.20	\$11,907.20	\$0.00	\$92.80
217000	Materiales y útiles de enseñanza	\$200,200.00	-\$190,470.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
217001	Material Didáctico	\$200,200.00	-\$190,470.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Ej.	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
240000	Materiales y artículos de construcciór	\$64,000.00	-\$44,153.85	\$19,846.15	\$19,846.15	\$0.00	\$19,846.15	\$0.00	\$19,846.15	\$19,846.15	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$49,000.00	-\$37,041.85	\$11,958.15	\$11,958.15	\$0.00	\$11,958.15	\$0.00	\$11,958.15	\$11,958.15	\$0.00	\$0.00
246001	Material Eléctrico	\$21,000.00	-\$9,041.85	\$11,958.15	\$11,958.15	\$0.00	\$11,958.15	\$0.00	\$11,958.15	\$11,958.15	\$0.00	\$0.00
246002	Material Electrónico	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$160,011.00	-\$66,721.99	\$93,289.01	\$93,289.01	\$0.00	\$93,289.01	\$0.00	\$93,289.01	\$93,289.01	\$0.00	\$0.00
251000	Productos químicos básicos	\$54,500.00	-\$710.99	\$53,789.01	\$53,789.01	\$0.00	\$53,789.01	\$0.00	\$53,789.01	\$53,789.01	\$0.00	\$0.00
251001	Sustancias Químicas	\$54,500.00	-\$710.99	\$53,789.01	\$53,789.01	\$0.00	\$53,789.01	\$0.00	\$53,789.01	\$53,789.01	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$90,711.00	-\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$90,711.00	-\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$93,150.00	-\$93,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$65,250.00	-\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$65,250.00	-\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$581,350.00	-\$195,850.00	\$385,500.00	\$332,999.97	\$52,500.03	\$332,999.97	\$0.00	\$332,999.97	\$332,999.97	\$0.00	\$52,500.03
330000	Servicios profesionales, científicos, té	\$169,500.00	-\$22,000.00	\$147,500.00	\$94,999.97	\$52,500.03	\$94,999.97	\$0.00	\$94,999.97	\$94,999.97	\$0.00	\$52,500.03
331000	Servicios legales, de contabilidad, audi	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
334000	Servicios de capacitación	\$112,000.00	-\$22,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
334001	Capacitación	\$112,000.00	-\$22,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.03
336001	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.03
370000	Servicios de traslado y viáticos	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 09:44 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375001	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$400,000.00	-\$162,000.00	\$238,000.00	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$238,000.00	\$238,000.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$400,000.00	-\$162,000.00	\$238,000.00	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$238,000.00	\$238,000.00	\$0.00	\$0.00
392006	Pago de derechos	\$400,000.00	-\$162,000.00	\$238,000.00	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$238,000.00	\$238,000.00	\$0.00	\$0.00
	SECRETARÍA ACADÉMICA	\$1,396,111.00	-\$635,432.86	\$760,678.14	\$708,085.31	\$52,592.83	\$708,085.31	\$0.00	\$708,085.31	\$708,085.31	\$0.00	\$52,592.83

SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$116,000.00	-\$37,241.90	\$78,758.10	\$48,758.10	\$30,000.00	\$48,758.10	\$0.00	\$48,758.10	\$48,758.10	\$0.00	\$30,000.00
210000	Materiales de administración, emisión	\$6,000.00	\$11,541.10	\$17,541.10	\$17,541.10	\$0.00	\$17,541.10	\$0.00	\$17,541.10	\$17,541.10	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$6,951.23	\$6,951.23	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$6,951.23	\$6,951.23	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$8,589.87	\$10,589.87	\$10,589.87	\$0.00	\$10,589.87	\$0.00	\$10,589.87	\$10,589.87	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	\$8,589.87	\$10,589.87	\$10,589.87	\$0.00	\$10,589.87	\$0.00	\$10,589.87	\$10,589.87	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$105,000.00	-\$44,571.80	\$60,428.20	\$30,428.20	\$30,000.00	\$30,428.20	\$0.00	\$30,428.20	\$30,428.20	\$0.00	\$30,000.00
271000	Vestuario y uniformes	\$80,000.00	-\$37,552.60	\$42,447.40	\$22,447.40	\$20,000.00	\$22,447.40	\$0.00	\$22,447.40	\$22,447.40	\$0.00	\$20,000.00
271001	Vestuario, Uniformes	\$80,000.00	-\$37,552.60	\$42,447.40	\$22,447.40	\$20,000.00	\$22,447.40	\$0.00	\$22,447.40	\$22,447.40	\$0.00	\$20,000.00
273000	Artículos deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
273001	Artículos Deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$201,000.00	\$108,137.23	\$309,137.23	\$223,137.23	\$86,000.00	\$223,137.23	\$0.00	\$223,137.23	\$223,137.23	\$0.00	\$86,000.00
330000	Servicios profesionales, científicos, té	\$104,000.00	-\$12,661.76	\$91,338.24	\$11,338.24	\$80,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$80,000.00
331000	Servicios legales, de contabilidad, audi	\$104,000.00	-\$12,661.76	\$91,338.24	\$11,338.24	\$80,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$80,000.00
331003	Servicios de Consultoría	\$104,000.00	-\$12,661.76	\$91,338.24	\$11,338.24	\$80,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$80,000.00
360000	Servicios de comunicación social y p	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$16,379.99	\$16,379.99	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$16,379.99	\$16,379.99	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$16,379.99	\$16,379.99	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$25,484.75	\$38,515.25	\$38,515.25	\$0.00	\$38,515.25	\$0.00	\$38,515.25	\$38,515.25	\$0.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 09:44 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
372000	Pasajes terrestres	\$54,000.00	-\$31,384.75	\$22,615.25	\$22,615.25	\$0.00	\$22,615.25	\$0.00	\$22,615.25	\$22,615.25	\$0.00	\$0.00
372001	Pasajes terrestres	\$54,000.00	-\$31,384.75	\$22,615.25	\$22,615.25	\$0.00	\$22,615.25	\$0.00	\$22,615.25	\$22,615.25	\$0.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00	\$0.00
380000	Servicios oficiales	\$18,000.00	\$144,903.75	\$162,903.75	\$156,903.75	\$6,000.00	\$156,903.75	\$0.00	\$156,903.75	\$156,903.75	\$0.00	\$6,000.00
382000	Gastos de orden social y cultural	\$18,000.00	\$144,903.75	\$162,903.75	\$156,903.75	\$6,000.00	\$156,903.75	\$0.00	\$156,903.75	\$156,903.75	\$0.00	\$6,000.00
382001	Gastos de orden social	\$18,000.00	\$144,903.75	\$162,903.75	\$156,903.75	\$6,000.00	\$156,903.75	\$0.00	\$156,903.75	\$156,903.75	\$0.00	\$6,000.00
	Departamento de Actividades (\$317,000.00	\$70,895.33	\$387,895.33	\$271,895.33	\$116,000.00	\$271,895.33	\$0.00	\$271,895.33	\$271,895.33	\$0.00	\$116,000.00

SAC018 Área de Becas

200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$3,915.72	\$6,434.28	\$6,434.28	\$0.00	\$6,434.28	\$0.00	\$6,434.28	\$6,434.28	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$3,915.72	\$6,434.28	\$6,434.28	\$0.00	\$6,434.28	\$0.00	\$6,434.28	\$6,434.28	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,350.00	-\$2,235.57	\$3,114.43	\$3,114.43	\$0.00	\$3,114.43	\$0.00	\$3,114.43	\$3,114.43	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	-\$2,235.57	\$3,114.43	\$3,114.43	\$0.00	\$3,114.43	\$0.00	\$3,114.43	\$3,114.43	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$1,680.15	\$3,319.85	\$3,319.85	\$0.00	\$3,319.85	\$0.00	\$3,319.85	\$3,319.85	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$1,680.15	\$3,319.85	\$3,319.85	\$0.00	\$3,319.85	\$0.00	\$3,319.85	\$3,319.85	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros mε	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$405,500.00	-\$9,628.64	\$395,871.36	\$210,371.36	\$185,500.00	\$210,371.36	\$0.00	\$210,371.36	\$210,371.36	\$0.00	\$185,500.00
440000	Ayudas sociales	\$405,500.00	-\$9,628.64	\$395,871.36	\$210,371.36	\$185,500.00	\$210,371.36	\$0.00	\$210,371.36	\$210,371.36	\$0.00	\$185,500.00
442000	Becas y otras ayudas para programas (\$405,500.00	-\$9,628.64	\$395,871.36	\$210,371.36	\$185,500.00	\$210,371.36	\$0.00	\$210,371.36	\$210,371.36	\$0.00	\$185,500.00
442001	Becas	\$405,500.00	-\$9,628.64	\$395,871.36	\$210,371.36	\$185,500.00	\$210,371.36	\$0.00	\$210,371.36	\$210,371.36	\$0.00	\$185,500.00
	Área de Becas	\$435,850.00	-\$13,544.36	\$422,305.64	\$236,805.64	\$185,500.00	\$236,805.64	\$0.00	\$236,805.64	\$236,805.64	\$0.00	\$185,500.00

SAC019 Departamento de Servicios Escolares

200000	MATERIALES Y SUMINISTROS	\$143,000.00	-\$25,933.21	\$117,066.79	\$106,066.79	\$11,000.00	\$106,066.79	\$0.00	\$106,066.79	\$106,066.79	\$0.00	\$11,000.00
210000	Materiales de administración, emisión	\$143,000.00	-\$25,933.21	\$117,066.79	\$106,066.79	\$11,000.00	\$106,066.79	\$0.00	\$106,066.79	\$106,066.79	\$0.00	\$11,000.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$859.30	\$9,140.70	\$9,140.70	\$0.00	\$9,140.70	\$0.00	\$9,140.70	\$9,140.70	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$859.30	\$9,140.70	\$9,140.70	\$0.00	\$9,140.70	\$0.00	\$9,140.70	\$9,140.70	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00



***** EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 09:44 a. m.

Ejo	ercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
212001	Materiales y Útiles de Impresión	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	-\$30,073.91	\$69,926.09	\$69,926.09	\$0.00	\$69,926.09	\$0.00	\$69,926.09	\$69,926.09	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$30,073.91	\$69,926.09	\$69,926.09	\$0.00	\$69,926.09	\$0.00	\$69,926.09	\$69,926.09	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	-\$595,245.00	\$1,020,745.00	\$641,395.00	\$379,350.00	\$641,395.00	\$0.00	\$641,395.00	\$641,395.00	\$0.00	\$379,350.00
330000	Servicios profesionales, científicos, té	\$713,400.00	-\$129,471.00	\$583,929.00	\$469,579.00	\$114,350.00	\$469,579.00	\$0.00	\$469,579.00	\$469,579.00	\$0.00	\$114,350.00
331000	Servicios legales, de contabilidad, audi	\$357,600.00	-\$174,605.00	\$182,995.00	\$112,995.00	\$70,000.00	\$112,995.00	\$0.00	\$112,995.00	\$112,995.00	\$0.00	\$70,000.00
331003	Servicios de Consultoría	\$357,600.00	-\$174,605.00	\$182,995.00	\$112,995.00	\$70,000.00	\$112,995.00	\$0.00	\$112,995.00	\$112,995.00	\$0.00	\$70,000.00
336000	Servicios de apoyo administrativo, foto	\$355,800.00	\$45,134.00	\$400,934.00	\$356,584.00	\$44,350.00	\$356,584.00	\$0.00	\$356,584.00	\$356,584.00	\$0.00	\$44,350.00
336001	Servicios de apoyo administrativo, foto	\$355,800.00	\$45,134.00	\$400,934.00	\$356,584.00	\$44,350.00	\$356,584.00	\$0.00	\$356,584.00	\$356,584.00	\$0.00	\$44,350.00
390000	Otros servicios generales	\$902,590.00	-\$465,774.00	\$436,816.00	\$171,816.00	\$265,000.00	\$171,816.00	\$0.00	\$171,816.00	\$171,816.00	\$0.00	\$265,000.00
392000	Impuestos y derechos	\$902,590.00	-\$465,774.00	\$436,816.00	\$171,816.00	\$265,000.00	\$171,816.00	\$0.00	\$171,816.00	\$171,816.00	\$0.00	\$265,000.00
392006	Pago de derechos	\$902,590.00	-\$465,774.00	\$436,816.00	\$171,816.00	\$265,000.00	\$171,816.00	\$0.00	\$171,816.00	\$171,816.00	\$0.00	\$265,000.00
	Departamento de Servicios Esc	\$1,758,990.00	-\$621,178.21	\$1,137,811.79	\$747,461.79	\$390,350.00	\$747,461.79	\$0.00	\$747,461.79	\$747,461.79	\$0.00	\$390,350.00

SAD000 SECRETARÍA ADMINISTRATIVA

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100000	SERVICIOS PERSONALES	\$117,856,569.00	\$563,610.64	\$118,420,179.64	\$77,606,851.64	\$40,813,328.00	\$77,606,851.64	\$0.00	\$77,606,851.64	\$77,606,851.64	\$0.00	\$40,813,328.00
110000	Remuneraciones al personal de carác	\$81,228,196.00	\$437,679.73	\$81,665,875.73	\$61,276,641.73	\$20,389,234.00	\$61,276,641.73	\$0.00	\$61,276,641.73	\$61,276,641.73	\$0.00	\$20,389,234.00
113000	Sueldos base al personal permanente	\$81,228,196.00	\$437,679.73	\$81,665,875.73	\$61,276,641.73	\$20,389,234.00	\$61,276,641.73	\$0.00	\$61,276,641.73	\$61,276,641.73	\$0.00	\$20,389,234.00
113001	Sueldos	\$81,228,196.00	\$437,679.73	\$81,665,875.73	\$61,276,641.73	\$20,389,234.00	\$61,276,641.73	\$0.00	\$61,276,641.73	\$61,276,641.73	\$0.00	\$20,389,234.00
130000	Remuneraciones adicionales y especi	\$20,081,413.00	-\$301,512.84	\$19,779,900.16	\$3,446,202.16	\$16,333,698.00	\$3,446,202.16	\$0.00	\$3,446,202.16	\$3,446,202.16	\$0.00	\$16,333,698.00
132000	Primas de vacaciones, dominical y grat	\$20,081,413.00	-\$301,512.84	\$19,779,900.16	\$3,446,202.16	\$16,333,698.00	\$3,446,202.16	\$0.00	\$3,446,202.16	\$3,446,202.16	\$0.00	\$16,333,698.00
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	-\$347,072.61	\$6,196,309.39	\$3,077,143.39	\$3,119,166.00	\$3,077,143.39	\$0.00	\$3,077,143.39	\$3,077,143.39	\$0.00	\$3,119,166.00
132002	Gratificación Anual	\$13,538,031.00	\$45,559.77	\$13,583,590.77	\$369,058.77	\$13,214,532.00	\$369,058.77	\$0.00	\$369,058.77	\$369,058.77	\$0.00	\$13,214,532.00
140000	Seguridad Social	\$16,546,960.00	\$427,443.75	\$16,974,403.75	\$12,884,007.75	\$4,090,396.00	\$12,884,007.75	\$0.00	\$12,884,007.75	\$12,884,007.75	\$0.00	\$4,090,396.00
141000	Aportaciones de seguridad social	\$10,428,044.00	\$631,124.22	\$11,059,168.22	\$8,503,986.22	\$2,555,182.00	\$8,503,986.22	\$0.00	\$8,503,986.22	\$8,503,986.22	\$0.00	\$2,555,182.00
141001	Aportaciones al ISSSTE	\$7,969,316.00	\$596,399.04	\$8,565,715.04	\$6,627,705.04	\$1,938,010.00	\$6,627,705.04	\$0.00	\$6,627,705.04	\$6,627,705.04	\$0.00	\$1,938,010.00
141004	Aportaciones al Seguro de Cesantía en	\$2,458,728.00	\$34,725.18	\$2,493,453.18	\$1,876,281.18	\$617,172.00	\$1,876,281.18	\$0.00	\$1,876,281.18	\$1,876,281.18	\$0.00	\$617,172.00
142000	Aportaciones a fondos de vivienda	\$3,872,012.00	\$54,682.56	\$3,926,694.56	\$2,954,774.56	\$971,920.00	\$2,954,774.56	\$0.00	\$2,954,774.56	\$2,954,774.56	\$0.00	\$971,920.00
142001	Aportaciones a FOVISSSTE	\$3,872,012.00	\$54,682.56	\$3,926,694.56	\$2,954,774.56	\$971,920.00	\$2,954,774.56	\$0.00	\$2,954,774.56	\$2,954,774.56	\$0.00	\$971,920.00
143000	Aportaciones al sistema para el retiro	\$2,246,904.00	-\$258,363.03	\$1,988,540.97	\$1,425,246.97	\$563,294.00	\$1,425,246.97	\$0.00	\$1,425,246.97	\$1,425,246.97	\$0.00	\$563,294.00
143001	Aportaciones al S.A.R.	\$2,246,904.00	-\$258,363.03	\$1,988,540.97	\$1,425,246.97	\$563,294.00	\$1,425,246.97	\$0.00	\$1,425,246.97	\$1,425,246.97	\$0.00	\$563,294.00
200000	MATERIALES Y SUMINISTROS	\$738,000.00	-\$289,522.98	\$448,477.02	\$435,977.02	\$12,500.00	\$435,977.02	\$0.00	\$435,977.02	\$435,977.02	\$0.00	\$12,500.00

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Ej	ercicio del Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
210000	Materiales de administración, emisión	\$158,000.00	-\$2,877.23	\$155,122.77	\$142,622.77	\$12,500.00	\$142,622.77	\$0.00	\$142,622.77	\$142,622.77	\$0.00	\$12,500.00
211000	Materiales, útiles y equipos menores de	\$73,000.00	-\$6,789.12	\$66,210.88	\$58,710.88	\$7,500.00	\$58,710.88	\$0.00	\$58,710.88	\$58,710.88	\$0.00	\$7,500.00
211001	Material de Oficina	\$49,000.00	-\$5,106.74	\$43,893.26	\$43,893.26	\$0.00	\$43,893.26	\$0.00	\$43,893.26	\$43,893.26	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$1,682.38	\$22,317.62	\$14,817.62	\$7,500.00	\$14,817.62	\$0.00	\$14,817.62	\$14,817.62	\$0.00	\$7,500.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$29,985.28	\$29,985.28	\$0.00	\$5,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$29,985.28	\$29,985.28	\$0.00	\$5,000.00
214000	Materiales, útiles y equipos menores de	\$65,000.00	-\$11,073.39	\$53,926.61	\$53,926.61	\$0.00	\$53,926.61	\$0.00	\$53,926.61	\$53,926.61	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	-\$11,073.39	\$53,926.61	\$53,926.61	\$0.00	\$53,926.61	\$0.00	\$53,926.61	\$53,926.61	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$84,972.59	\$275,027.41	\$275,027.41	\$0.00	\$275,027.41	\$0.00	\$275,027.41	\$275,027.41	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$84,972.59	\$275,027.41	\$275,027.41	\$0.00	\$275,027.41	\$0.00	\$275,027.41	\$275,027.41	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$360,000.00	-\$84,972.59	\$275,027.41	\$275,027.41	\$0.00	\$275,027.41	\$0.00	\$275,027.41	\$275,027.41	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$18,326.84	\$18,326.84	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$18,326.84	\$18,326.84	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$18,326.84	\$18,326.84	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,133,074.00	\$400,962.70	\$11,534,036.70	\$6,951,153.70	\$4,582,883.00	\$6,951,153.70	\$0.00	\$6,951,153.70	\$6,911,574.46	\$39,579.24	\$4,582,883.00
310000	Servicios básicos	\$2,573,200.00	-\$102,060.76	\$2,471,139.24	\$1,844,239.24	\$626,900.00	\$1,844,239.24	\$0.00	\$1,844,239.24	\$1,841,956.74	\$2,282.50	\$626,900.00
311000	Energía eléctrica	\$1,656,000.00	-\$34,401.00	\$1,621,599.00	\$1,207,599.00	\$414,000.00	\$1,207,599.00	\$0.00	\$1,207,599.00	\$1,207,599.00	\$0.00	\$414,000.00
311001	Servicio de Energía Eléctrica	\$1,656,000.00	-\$34,401.00	\$1,621,599.00	\$1,207,599.00	\$414,000.00	\$1,207,599.00	\$0.00	\$1,207,599.00	\$1,207,599.00	\$0.00	\$414,000.00
313000	Agua	\$84,000.00	\$22,896.03	\$106,896.03	\$85,896.03	\$21,000.00	\$85,896.03	\$0.00	\$85,896.03	\$83,613.53	\$2,282.50	\$21,000.00
313001	Servicio de Agua	\$84,000.00	\$22,896.03	\$106,896.03	\$85,896.03	\$21,000.00	\$85,896.03	\$0.00	\$85,896.03	\$83,613.53	\$2,282.50	\$21,000.00
314000	Telefonía tradicional	\$759,600.00	-\$20,409.00	\$739,191.00	\$549,291.00	\$189,900.00	\$549,291.00	\$0.00	\$549,291.00	\$549,291.00	\$0.00	\$189,900.00
314001	Servicio Telefónico Tradicional	\$759,600.00	-\$20,409.00	\$739,191.00	\$549,291.00	\$189,900.00	\$549,291.00	\$0.00	\$549,291.00	\$549,291.00	\$0.00	\$189,900.00
317000	Servicios de acceso de Internet, redes	\$63,600.00	-\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$63,600.00	-\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$1,453.21	\$1,453.21	\$0.00	\$2,000.00
318001	Servicio Postal	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$1,453.21	\$1,453.21	\$0.00	\$2,000.00
320000	Servicios de arrendamiento	\$563,865.00	-\$158,784.20	\$405,080.80	\$57,280.80	\$347,800.00	\$57,280.80	\$0.00	\$57,280.80	\$57,280.80	\$0.00	\$347,800.00





Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Ej	ercicio del Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
323000	Arrendamiento de mobiliario y equipo d	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$57,280.80	\$57,280.80	\$0.00	\$22,800.00
323002	Arrendamiento de Equipo de Fotocopia	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$57,280.80	\$57,280.80	\$0.00	\$22,800.00
327000	Arrendamiento de activos intangibles	\$472,665.00	-\$147,665.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
327001	Arrendamiento de activos intangibles	\$472,665.00	-\$147,665.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
330000	Servicios profesionales, científicos, té	\$2,273,600.00	-\$2,504.07	\$2,271,095.93	\$1,665,375.93	\$605,720.00	\$1,665,375.93	\$0.00	\$1,665,375.93	\$1,642,978.91	\$22,397.02	\$605,720.00
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$50,586.67	\$216,133.33	\$112,133.33	\$104,000.00	\$112,133.33	\$0.00	\$112,133.33	\$112,133.33	\$0.00	\$104,000.00
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$50,586.67	\$216,133.33	\$112,133.33	\$104,000.00	\$112,133.33	\$0.00	\$112,133.33	\$112,133.33	\$0.00	\$104,000.00
336000	Servicios de apoyo administrativo, foto	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$171,221.56	\$148,824.54	\$22,397.02	\$18,000.00
336001	Servicios de apoyo administrativo, foto	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$171,221.56	\$148,824.54	\$22,397.02	\$18,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$1,382,021.04	\$1,382,021.04	\$0.00	\$483,720.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$1,382,021.04	\$1,382,021.04	\$0.00	\$483,720.00
340000	Servicios financieros, bancarios y cor	\$456,000.00	-\$76,853.96	\$379,146.04	\$369,146.04	\$10,000.00	\$369,146.04	\$0.00	\$369,146.04	\$369,146.04	\$0.00	\$10,000.00
341000	Servicios financieros y bancarios	\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$220,294.84	\$220,294.84	\$0.00	\$10,000.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$220,294.84	\$220,294.84	\$0.00	\$10,000.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$0.00
345001	Seguros	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$109,410.00	\$82,211.96	\$191,621.96	\$183,621.96	\$8,000.00	\$183,621.96	\$0.00	\$183,621.96	\$183,621.96	\$0.00	\$8,000.00
371000	Pasajes aéreos	\$69,410.00	-\$49,570.61	\$19,839.39	\$19,839.39	\$0.00	\$19,839.39	\$0.00	\$19,839.39	\$19,839.39	\$0.00	\$0.00
371001	Pasajes aéreos	\$69,410.00	-\$49,570.61	\$19,839.39	\$19,839.39	\$0.00	\$19,839.39	\$0.00	\$19,839.39	\$19,839.39	\$0.00	\$0.00
372000	Pasajes terrestres	\$17,000.00	\$39,646.00	\$56,646.00	\$54,646.00	\$2,000.00	\$54,646.00	\$0.00	\$54,646.00	\$54,646.00	\$0.00	\$2,000.00
372001	Pasajes terrestres	\$17,000.00	\$39,646.00	\$56,646.00	\$54,646.00	\$2,000.00	\$54,646.00	\$0.00	\$54,646.00	\$54,646.00	\$0.00	\$2,000.00
375000	Viáticos en el país	\$23,000.00	\$92,136.57	\$115,136.57	\$109,136.57	\$6,000.00	\$109,136.57	\$0.00	\$109,136.57	\$109,136.57	\$0.00	\$6,000.00
375001	Viáticos en el país	\$23,000.00	\$92,136.57	\$115,136.57	\$109,136.57	\$6,000.00	\$109,136.57	\$0.00	\$109,136.57	\$109,136.57	\$0.00	\$6,000.00
380000	Servicios oficiales	\$122,000.00	\$666,781.91	\$788,781.91	\$770,781.91	\$18,000.00	\$770,781.91	\$0.00	\$770,781.91	\$755,882.19	\$14,899.72	\$18,000.00
381000	Gastos de ceremonial	\$50,000.00	\$604,792.02	\$654,792.02	\$654,792.02	\$0.00	\$654,792.02	\$0.00	\$654,792.02	\$654,792.02	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$604,792.02	\$654,792.02	\$654,792.02	\$0.00	\$654,792.02	\$0.00	\$654,792.02	\$654,792.02	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$72,000.00	\$61,989.89	\$133,989.89	\$115,989.89	\$18,000.00	\$115,989.89	\$0.00	\$115,989.89	\$101,090.17	\$14,899.72	\$18,000.00
382001	Gastos de orden social	\$72,000.00	\$61,989.89	\$133,989.89	\$115,989.89	\$18,000.00	\$115,989.89	\$0.00	\$115,989.89	\$101,090.17	\$14,899.72	\$18,000.00
390000	Otros servicios generales	\$5,019,999.00	-\$16,398.18	\$5,003,600.82	\$2,037,137.82	\$2,966,463.00	\$2,037,137.82	\$0.00	\$2,037,137.82	\$2,037,137.82	\$0.00	\$2,966,463.00



330000

332000 332001

Universidad Politécnica de Pachuca HIDALGO

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 09:44 a. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392000	Impuestos y derechos	\$1,980,711.00	-\$22,888.61	\$1,957,822.39	\$93,047.39	\$1,864,775.00	\$93,047.39	\$0.00	\$93,047.39	\$93,047.39	\$0.00	\$1,864,775.00
392001	Pago de ISR	\$1,912,711.00	-\$41,909.43	\$1,870,801.57	\$26,026.57	\$1,844,775.00	\$26,026.57	\$0.00	\$26,026.57	\$26,026.57	\$0.00	\$1,844,775.00
392006	Pago de derechos	\$68,000.00	\$19,020.82	\$87,020.82	\$67,020.82	\$20,000.00	\$67,020.82	\$0.00	\$67,020.82	\$67,020.82	\$0.00	\$20,000.00
398000	Impuesto sobre nóminas y otros que sε	\$3,039,288.00	\$6,490.43	\$3,045,778.43	\$1,944,090.43	\$1,101,688.00	\$1,944,090.43	\$0.00	\$1,944,090.43	\$1,944,090.43	\$0.00	\$1,101,688.00
398001	Impuesto sobre nóminas y otros que se	\$3,039,288.00	\$6,490.43	\$3,045,778.43	\$1,944,090.43	\$1,101,688.00	\$1,944,090.43	\$0.00	\$1,944,090.43	\$1,944,090.43	\$0.00	\$1,101,688.00
700000	INVERSIONES FINANCIERAS Y C	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otra	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
	SECRETARÍA ADMINISTRATIVA S	134,793,585.00	\$675,050.36	\$135,468,635.36	\$84,993,982.36	\$50,474,653.00	\$84,993,982.36	\$0.00	\$84,993,982.36	\$84,954,403.12	\$39,579.24	\$50,474,653.00
	SAD003 Departame	nto de Recu	ursos Huma	nos								
300000	SERVICIOS GENERALES	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$81,357.50	\$81,357.50	\$0.00	\$43,782.00
330000	Servicios profesionales, científicos, te	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$81,357.50	\$81,357.50	\$0.00	\$43,782.00
334000	Servicios de capacitación	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$81,357.50	\$81,357.50	\$0.00	\$43,782.00
334001	Capacitación	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$81,357.50	\$81,357.50	\$0.00	\$43,782.00
	Departamento de Recursos Hu	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$81,357.50	\$81,357.50	\$0.00	\$43,782.00
	SAD007 Departame	nto de Segı	uimiento de	Obra								
300000	SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SAD010	Departamento de Soporte Técnico
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Servicios profesionales, científicos, té Servicios de diseño, arquitectura, inger

Servicios de arquitectura, ingeniería y a

Departamento de Seguimiento

\$10,000.00

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_	200000	MATERIALES Y SUMINISTROS	\$796,706.00	-\$15,945.17	\$780,760.83	\$628,660.83	\$152,100.00	\$628,660.83	\$0.00	\$628,660.83	\$619,660.83	\$9,000.00	\$152,100.00
	210000	Materiales de administración, emisión	\$420,000.00	\$30,151.24	\$450,151.24	\$345,151.24	\$105,000.00	\$345,151.24	\$0.00	\$345,151.24	\$336,151.24	\$9,000.00	\$105,000.00
	216000	Material de limpieza	\$420,000.00	\$30,151.24	\$450,151.24	\$345,151.24	\$105,000.00	\$345,151.24	\$0.00	\$345,151.24	\$336,151.24	\$9,000.00	\$105,000.00
	216001	Material de Limpieza	\$420,000.00	\$30,151.24	\$450,151.24	\$345,151.24	\$105,000.00	\$345,151.24	\$0.00	\$345,151.24	\$336,151.24	\$9,000.00	\$105,000.00
	240000	Materiales y artículos de construcciór	\$128,206.00	\$52,744.09	\$180,950.09	\$161,850.09	\$19,100.00	\$161,850.09	\$0.00	\$161,850.09	\$161,850.09	\$0.00	\$19,100.00
	241000	Productos minerales no metálicos	\$2,000.00	\$3,098.47	\$5,098.47	\$5,098.47	\$0.00	\$5,098.47	\$0.00	\$5,098.47	\$5,098.47	\$0.00	\$0.00

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Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SEPORTADIA DE EDUCACIÓN DIENTA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
241001	Productos minerales no metálicos	\$2,000.00	\$3,098.47	\$5,098.47	\$5,098.47	\$0.00	\$5,098.47	\$0.00	\$5,098.47	\$5,098.47	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$10,958.08	\$14,158.08	\$13,558.08	\$600.00	\$13,558.08	\$0.00	\$13,558.08	\$13,558.08	\$0.00	\$600.00
242001	Cemento y productos de concreto	\$3,200.00	\$10,958.08	\$14,158.08	\$13,558.08	\$600.00	\$13,558.08	\$0.00	\$13,558.08	\$13,558.08	\$0.00	\$600.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$500.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$500.00
244000	Madera y productos de madera	\$1,006.00	-\$56.27	\$949.73	\$949.73	\$0.00	\$949.73	\$0.00	\$949.73	\$949.73	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,006.00	-\$56.27	\$949.73	\$949.73	\$0.00	\$949.73	\$0.00	\$949.73	\$949.73	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$43,927.42	\$43,927.42	\$0.00	\$5,000.00
246001	Material Eléctrico	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$43,927.42	\$43,927.42	\$0.00	\$5,000.00
247000	Artículos metálicos para la construcciór	\$28,000.00	\$21,577.84	\$49,577.84	\$46,577.84	\$3,000.00	\$46,577.84	\$0.00	\$46,577.84	\$46,577.84	\$0.00	\$3,000.00
247001	Artículos metálicos para la construcciór	\$28,000.00	\$21,577.84	\$49,577.84	\$46,577.84	\$3,000.00	\$46,577.84	\$0.00	\$46,577.84	\$46,577.84	\$0.00	\$3,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	\$10,257.23	\$60,257.23	\$50,257.23	\$10,000.00	\$50,257.23	\$0.00	\$50,257.23	\$50,257.23	\$0.00	\$10,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	\$10,257.23	\$60,257.23	\$50,257.23	\$10,000.00	\$50,257.23	\$0.00	\$50,257.23	\$50,257.23	\$0.00	\$10,000.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	-\$54,120.52	\$58,879.48	\$37,879.48	\$21,000.00	\$37,879.48	\$0.00	\$37,879.48	\$37,879.48	\$0.00	\$21,000.00
251000	Productos químicos básicos	\$87,000.00	-\$58,000.00	\$29,000.00	\$8,000.00	\$21,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$21,000.00
251001	Sustancias Químicas	\$87,000.00	-\$58,000.00	\$29,000.00	\$8,000.00	\$21,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$21,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$377.00	\$377.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$377.00	\$377.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$5,002.52	\$29,002.52	\$29,002.52	\$0.00	\$29,002.52	\$0.00	\$29,002.52	\$29,002.52	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$5,002.52	\$29,002.52	\$29,002.52	\$0.00	\$29,002.52	\$0.00	\$29,002.52	\$29,002.52	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$9,028.20	\$16,971.80	\$14,471.80	\$2,500.00	\$14,471.80	\$0.00	\$14,471.80	\$14,471.80	\$0.00	\$2,500.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$9,028.20	\$16,971.80	\$14,471.80	\$2,500.00	\$14,471.80	\$0.00	\$14,471.80	\$14,471.80	\$0.00	\$2,500.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$9,028.20	\$16,971.80	\$14,471.80	\$2,500.00	\$14,471.80	\$0.00	\$14,471.80	\$14,471.80	\$0.00	\$2,500.00
270000	Vestuario, blancos, prendas de protec	\$8,500.00	\$47,497.73	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$8,500.00	\$47,497.73	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$0.00
272001	Prendas de Protección	\$8,500.00	\$47,497.73	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$101,000.00	-\$83,189.51	\$17,810.49	\$13,310.49	\$4,500.00	\$13,310.49	\$0.00	\$13,310.49	\$13,310.49	\$0.00	\$4,500.00
291000	Herramientas menores	\$11,000.00	-\$9,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00





Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291001	Herramientas Menores	\$11,000.00	-\$9,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
292000	Refacciones y accesorios menores de	\$6,000.00	-\$2,061.60	\$3,938.40	\$2,938.40	\$1,000.00	\$2,938.40	\$0.00	\$2,938.40	\$2,938.40	\$0.00	\$1,000.00
292001	Refacciones y accesorios menores de	\$6,000.00	-\$2,061.60	\$3,938.40	\$2,938.40	\$1,000.00	\$2,938.40	\$0.00	\$2,938.40	\$2,938.40	\$0.00	\$1,000.00
293000	Refacciones y accesorios menores de ı	\$4,000.00	-\$2,007.04	\$1,992.96	\$992.96	\$1,000.00	\$992.96	\$0.00	\$992.96	\$992.96	\$0.00	\$1,000.00
293001	Refacciones y accesorios menores de ı	\$4,000.00	-\$2,007.04	\$1,992.96	\$992.96	\$1,000.00	\$992.96	\$0.00	\$992.96	\$992.96	\$0.00	\$1,000.00
294000	Refacciones y accesorios menores de	\$32,000.00	-\$29,980.74	\$2,019.26	\$2,019.26	\$0.00	\$2,019.26	\$0.00	\$2,019.26	\$2,019.26	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$32,000.00	-\$29,980.74	\$2,019.26	\$2,019.26	\$0.00	\$2,019.26	\$0.00	\$2,019.26	\$2,019.26	\$0.00	\$0.00
295000	Refacciones y accesorios menores de	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de	\$4,500.00	\$3,359.87	\$7,859.87	\$7,359.87	\$500.00	\$7,359.87	\$0.00	\$7,359.87	\$7,359.87	\$0.00	\$500.00
296001	Refacciones	\$4,500.00	\$3,359.87	\$7,859.87	\$7,359.87	\$500.00	\$7,359.87	\$0.00	\$7,359.87	\$7,359.87	\$0.00	\$500.00
298000	Refacciones y accesorios menores de ı	\$6,500.00	-\$6,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
298001	Refacciones y accesorios menores de ı	\$6,500.00	-\$6,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$780,210.77	\$839,677.23	\$474,580.23	\$365,097.00	\$474,580.23	\$0.00	\$474,580.23	\$468,091.43	\$6,488.80	\$365,097.00
320000	Servicios de arrendamiento	\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00	\$34,000.00
326000	Arrendamiento de maquinaria, otros eq	\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00	\$34,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$35,960.00	\$35,960.00	\$0.00	\$34,000.00
350000	Servicios de instalación, reparación, r	\$1,493,888.00	-\$724,170.77	\$769,717.23	\$438,620.23	\$331,097.00	\$438,620.23	\$0.00	\$438,620.23	\$432,131.43	\$6,488.80	\$331,097.00
351000	Conservación y mantenimiento menor o	\$145,000.00	\$38,927.14	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$168,927.14	\$168,927.14	\$0.00	\$15,000.00
351001	Conservación y mantenimiento menor c	\$145,000.00	\$38,927.14	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$168,927.14	\$168,927.14	\$0.00	\$15,000.00
352000	Instalación, reparación y mantenimiento	\$30,000.00	-\$17,540.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$5,500.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$17,540.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$5,500.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	\$17,030.71	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$1,500.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$17,030.71	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$1,500.00
354000	Instalación, reparación y mantenimiento	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$2,000.00
354001	Instalación, reparación y mantenimiento	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$2,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$111,725.72	\$186,725.72	\$171,725.72	\$15,000.00	\$171,725.72	\$0.00	\$171,725.72	\$171,725.72	\$0.00	\$15,000.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$111,725.72	\$186,725.72	\$171,725.72	\$15,000.00	\$171,725.72	\$0.00	\$171,725.72	\$171,725.72	\$0.00	\$15,000.00
357000	Instalación, reparación y mantenimiento	\$78,000.00	-\$41,647.20	\$36,352.80	\$33,352.80	\$3,000.00	\$33,352.80	\$0.00	\$33,352.80	\$26,864.00	\$6,488.80	\$3,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$41,647.20	\$36,352.80	\$33,352.80	\$3,000.00	\$33,352.80	\$0.00	\$33,352.80	\$26,864.00	\$6,488.80	\$3,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$851,710.74	\$284,677.26	\$580.26	\$284,097.00	\$580.26	\$0.00	\$580.26	\$580.26	\$0.00	\$284,097.00
358001	Servicio de Lavandería Limpieza y Fum	\$1,136,388.00	-\$851,710.74	\$284,677.26	\$580.26	\$284,097.00	\$580.26	\$0.00	\$580.26	\$580.26	\$0.00	\$284,097.00

Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 09:44 a. m.

Eje	ercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.40	\$9,999.60	\$4,999.60	\$5,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$5,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.40	\$9,999.60	\$4,999.60	\$5,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$5,000.00
	Departamento de Soporte Técri	\$2,416,594.00	-\$796,155.94	\$1,620,438.06	\$1,103,241.06	\$517,197.00	\$1,103,241.06	\$0.00	\$1,103,241.06	\$1,087,752.26	\$15,488.80	\$517,197.00

SDI002 Subdirección de Calidad

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$2,926.56	\$17,073.44	\$17,073.44	\$0.00	\$17,073.44	\$0.00	\$17,073.44	\$17,073.44	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$2,926.56	\$17,073.44	\$17,073.44	\$0.00	\$17,073.44	\$0.00	\$17,073.44	\$17,073.44	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$940.25	\$9,059.75	\$9,059.75	\$0.00	\$9,059.75	\$0.00	\$9,059.75	\$9,059.75	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$940.25	\$9,059.75	\$9,059.75	\$0.00	\$9,059.75	\$0.00	\$9,059.75	\$9,059.75	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$8,013.69	\$8,013.69	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$8,013.69	\$8,013.69	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$547,000.00	-\$224,904.67	\$322,095.33	\$300,095.33	\$22,000.00	\$300,095.33	\$0.00	\$300,095.33	\$300,095.33	\$0.00	\$22,000.00
330000	Servicios profesionales, científicos, té	\$410,000.00	-\$149,750.45	\$260,249.55	\$260,249.55	\$0.00	\$260,249.55	\$0.00	\$260,249.55	\$260,249.55	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$390,000.00	-\$134,622.45	\$255,377.55	\$255,377.55	\$0.00	\$255,377.55	\$0.00	\$255,377.55	\$255,377.55	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$390,000.00	-\$134,622.45	\$255,377.55	\$255,377.55	\$0.00	\$255,377.55	\$0.00	\$255,377.55	\$255,377.55	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	-\$15,128.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	-\$15,128.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$133,000.00	-\$71,154.22	\$61,845.78	\$39,845.78	\$22,000.00	\$39,845.78	\$0.00	\$39,845.78	\$39,845.78	\$0.00	\$22,000.00
381000	Gastos de ceremonial	\$133,000.00	-\$71,154.22	\$61,845.78	\$39,845.78	\$22,000.00	\$39,845.78	\$0.00	\$39,845.78	\$39,845.78	\$0.00	\$22,000.00
381001	Gastos de Ceremonial	\$133,000.00	-\$71,154.22	\$61,845.78	\$39,845.78	\$22,000.00	\$39,845.78	\$0.00	\$39,845.78	\$39,845.78	\$0.00	\$22,000.00
	Subdirección de Calidad	\$567,000.00	-\$227,831.23	\$339,168.77	\$317,168.77	\$22,000.00	\$317,168.77	\$0.00	\$317,168.77	\$317,168.77	\$0.00	\$22,000.00

SDI006 Departamento de Evaluación y Estadísticas

200000	MATERIALES Y SUMINISTROS	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$10,613.48	\$10,613.48	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$10,613.48	\$10,613.48	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,000.00	-\$3,034.34	\$5,965.66	\$5,965.66	\$0.00	\$5,965.66	\$0.00	\$5,965.66	\$5,965.66	\$0.00	\$0.00
211001	Material de Oficina	\$9,000.00	-\$3,034.34	\$5,965.66	\$5,965.66	\$0.00	\$5,965.66	\$0.00	\$5,965.66	\$5,965.66	\$0.00	\$0.00



EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 09:44 a. m.

		Egresos				Presupuesto						
Ejercicio del Presupuesto		Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de	\$6,000.00	-\$1,352.18	\$4,647.82	\$4,647.82	\$0.00	\$4,647.82	\$0.00	\$4,647.82	\$4,647.82	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	-\$1,352.18	\$4,647.82	\$4,647.82	\$0.00	\$4,647.82	\$0.00	\$4,647.82	\$4,647.82	\$0.00	\$0.00
	Departamento de Evaluación y	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$10,613.48	\$10,613.48	\$0.00	\$0.00

SDI008 Departamento de Tecnologías de la Información y Comunicaciones

200000	MATERIALES Y SUMINISTROS	\$109,528.00	-\$91,787.24	\$17,740.76	\$17,740.76	\$0.00	\$17,740.76	\$0.00	\$17,740.76	\$17,740.76	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$16,750.00	-\$1,471.92	\$15,278.08	\$15,278.08	\$0.00	\$15,278.08	\$0.00	\$15,278.08	\$15,278.08	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$5,918.16	\$5,918.16	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$5,918.16	\$5,918.16	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$2,390.08	\$9,359.92	\$9,359.92	\$0.00	\$9,359.92	\$0.00	\$9,359.92	\$9,359.92	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$2,390.08	\$9,359.92	\$9,359.92	\$0.00	\$9,359.92	\$0.00	\$9,359.92	\$9,359.92	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$6,710.00	-\$4,247.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$4,990.00	-\$4,096.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$106.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00	\$0.00
246002	Material Electrónico	\$3,990.00	-\$3,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$365,000.00	-\$339,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$365,000.00	-\$339,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento	\$365,000.00	-\$339,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$365,000.00	-\$339,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
	Departamento de Tecnologías	\$474,528.00	-\$431,267.24	\$43,260.76	\$43,260.76	\$0.00	\$43,260.76	\$0.00	\$43,260.76	\$43,260.76	\$0.00	\$0.00

Total Final	\$145,029,433.00	-\$3,287,661.52	\$141,741,771.48	\$89,086,444.93	\$52,655,326.55	\$89,086,444.93	\$0.00	\$89,086,444.93	\$89,031,376.89	\$55,068.04	\$52,655,326.55