nal EDUCACIÓN o por Capítulo

Ramo Capítulo (Modalidad y Programa) / Actividad Institucional EDUCACIÓN o por Capítulo Del 01/ene./2023 Al 31/dic./2023

Hsr. sergio

rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Fecha y 30/ene./2024 hora de Impresión 11:11 a. m.

Presupuesto Ramo o Dependencia / Programa Presupuestario (Modalidad y Presupuesto Presupuesto Programa) /Actividad institucional/ Disponible para Comprometido Cuentas por Ampliaciones / Aprobado (Reducciones) Vigente Comprometido Sin Devengar Ejercido Pagado Pagar Deuda Objeto del gasto por Capítulo Comprometer Devengado No Devengado Sin Ramo/Dependencia \$132,767.00 \$301.584.34 \$434,351.34 \$434,351.34 \$0.00 \$434,351.34 \$0.00 \$0.00 \$433,095.97 \$433,095.97 \$1,255.37 Subdirección de Comunicación Social \$301,584.34 \$434,351.34 \$434,351.34 \$0.00 \$434,351.34 \$0.00 \$0.00 \$433,095.97 \$433,095.97 \$1,255.37 17S Educación \$132,767.00 \$102,757.00 \$304,077.84 \$406.834.84 \$406.834.84 \$0.00 \$406.834.84 \$0.00 \$0.00 \$406.834.84 \$406.834.84 \$0.00 A22 Difusión institucional de -\$2,443.60 -\$2,443.60 -\$2,443,60 MATERIALES Y SUMINISTROS \$12,757.00 -\$2,443.60 \$10,313.40 \$10,313.40 \$0.00 \$10,313.40 \$0.00 \$0.00 \$10,313.40 \$10,313.40 \$0.00 200000 300000 SERVICIOS GENERALES \$396,521.44 \$396,521.44 \$0.00 \$396,521.44 \$0.00 \$90,000.00 \$306,521.44 \$396,521.44 \$0.00 \$0.00 \$396,521.44 \$10,000.00 \$10,085.18 \$10,085.18 \$10,085.18 \$0.00 \$8,829.81 \$8,829.81 \$1,255.37 \$85.18 \$0.00 \$0.00 Otorgamiento de orientación MATERIALES Y SUMINISTROS \$10,000.00 \$85.18 \$10,085.18 \$10,085.18 \$0.00 \$10,085.18 \$0.00 \$0.00 \$8.829.81 \$8,829.81 \$1,255.37 200000 -\$2.578.68 -\$2.578.68 \$20,010.00 -\$2,578.68 \$17,431.32 \$17,431.32 \$0.00 \$17,431.32 \$0.00 \$0.00 \$17,431.32 \$17,431.32 \$0.00 Firma de convenios de -\$2,578.68 -\$2,578.68 -\$2,578.68 \$20,010.00 \$0.00 200000 MATERIALES Y SUMINISTROS -\$2,578.68 \$17,431.32 \$17,431.32 \$0.00 \$17,431.32 \$0.00 \$17,431.32 \$17,431.32 \$0.00 -\$301.584.34 \$488.141.66 \$488.141.66 \$0.00 \$488.141.66 \$0.00 \$0.00 \$488.141.66 \$488.141.66 \$0.00 Vinculación y Extensión \$789,726.00 -\$301,584.34 -\$301,584.34 -\$301.584.34 \$0.00 \$0.00 17S Educación \$789,726.00 -\$301,584.34 \$488,141.66 \$488,141.66 \$0.00 \$488,141.66 \$488,141.66 \$488,141.66 \$0.00 -\$301,584.34 -\$301,584.34 -\$301,584.34 -\$301,584.34 \$488,141.66 \$488,141.66 \$488,141.66 \$0.00 \$0.00 \$488,141.66 \$488,141.66 \$0.00 Otorgamiento de servicios de \$789,726.00 \$0.00 -\$1,198,60 -\$1,198.60 -\$1,198.60 \$208.871.40 200000 MATERIALES Y SUMINISTROS \$210.070.00 -\$1.198.60 \$208.871.40 \$208.871.40 \$0.00 \$208.871.40 \$0.00 \$0.00 \$208.871.40 \$0.00

Del 01/ene./2023 Al 31/dic./2023

Ramo endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN o por Capítulo

Hsr; sergio rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$300,385.74 -\$300,385.74 -\$300,385.74									
300000 SERVICIOS GENERALES	\$579,656.00	-\$300,385.74	\$279,270.26	\$279,270.26	\$0.00	\$279,270.26	\$0.00	\$0.00	\$279,270.26	\$279,270.26	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN, 17S Educación A31 Realización de productos de 200000 MATERIALES Y SUMINISTROS	\$1,787,000.00 \$1,787,000.00 \$590,000.00 \$237,000.00	\$0.00 \$0.00 \$0.00 \$42,721.86	\$1,787,000.00 \$1,787,000.00 \$590,000.00 \$279,721.86	\$1,786,871.09 \$1,786,871.09 \$590,000.00 \$279,721.86	\$128.91 \$128.91 \$0.00 \$0.00	\$1,786,871.09 \$1,786,871.09 \$590,000.00 \$279,721.86	\$0.00 \$0.00 \$0.00 \$0.00	\$128.91 \$128.91 \$0.00 \$0.00	\$1,724,923.80 \$1,724,923.80 \$585,538.71 \$275,260.57	\$1,724,923.80 \$1,724,923.80 \$585,538.71 \$275,260.57	\$61,947.29 \$61,947.29 \$4,461.29 \$4,461.29
		-\$42,721.86 -\$42,721.86 -\$42,721.86									
300000 SERVICIOS GENERALES A32 Desarrollo de provectos de	\$353,000.00 \$25,000.00	-\$42,721.86 \$0.00	\$310,278.14 \$25,000.00	\$310,278.14 \$25,000.00	\$0.00 \$0.00	\$310,278.14 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$310,278.14 \$25,000.00	\$310,278.14 \$25,000.00	\$0.00 \$0.00
A32 Desarrollo de proyectos de 300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00 \$0.00	\$25,000.00	\$25,000.00	\$0.00
A54 Distribución de mobiliario y	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
DIT Departamento de Programas Especiales	\$0.00	\$435,110.93	\$435,110.93	\$302,261.94	\$132,848.99	\$302,261.94	\$0.00	\$132,848.99	\$302,261.94	\$302,261.94	\$0.00
17S Educación	\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
147 BUSQUEDA DE COMPUESTOS	\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$170,000.00	\$170,000.00	\$136,016.58	\$33,983.42	\$136,016.58	\$0.00	\$33,983.42	\$136,016.58	\$136,016.58	\$0.00
300000 SERVICIOS GENERALES	\$0.00	\$70,673.00	\$70,673.00	\$10,673.00	\$60,000.00	\$10,673.00	\$0.00	\$60,000.00	\$10,673.00	\$10,673.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
17U Educación	\$0.00	\$170,437.93	\$170,437.93	\$155,572.36	\$14,865.57	\$155,572.36	\$0.00	\$14,865.57	\$155,572.36	\$155,572.36	\$0.00
102 FORMACIÓN PROFESIONAL 400000 TRANSFERENCIAS, ÁSIGNACIONES, SÚBSIDIOS Y	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00 \$0.00	\$0.00	\$12.65	\$12.65	\$0.00 \$0.00
· -	\$0.00 \$0.00	\$12.65 \$425.28	\$12.65 \$425.28	\$12.65 \$425.28	\$0.00 \$0.00	\$12.65 \$425.28	\$0.00 \$0.00	\$0.00 \$0.00	\$12.65 \$425.28	\$12.65 \$425.28	\$0.00 \$0.00
110 CONSTRUCCIÓN DE 300000 SERVICIOS GENERALES	\$0.00	\$425.28 \$425.28	\$425.28	\$425.28 \$425.28	\$0.00 \$0.00	\$425.28	\$0.00 \$0.00	\$0.00 \$0.00	\$425.28	\$425.28	\$0.00
146 PROGRAMA PARA EL	\$0.00	\$170,000.00	\$170,000.00	\$155,134.43	\$14,865.57	\$155,134.43	\$0.00	\$14,865.57	\$155,134.43	\$155,134.43	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$59,517.99	\$59,517.99	\$54,003.13	\$5,514.86	\$54,003.13	\$0.00	\$5,514.86	\$54,003.13	\$54,003.13	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$110,482.01	\$110,482.01	\$101,131.30	\$9,350.71	\$101,131.30	\$0.00	\$9,350.71	\$101,131.30	\$101,131.30	\$0.00
DV Departamento de Vinculación y Extensión	\$23,000.00	-\$10,432.19 -\$10,432.19 -\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
17S Educación	\$23.000.00	-\$10,432.19 -\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12.567.8 1	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00

Ramo endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN o por Capítulo

Hsr; sergio rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP Del 01/ene./2023 Al 31/dic./2023

Ramo o Dependencia / Programa Presupuestario (Modalidad y			D		Presupuesto			D			
Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	<u>,</u>	-\$10,432.19	J • • • •						,		
		-\$10,432.19									
		-\$10,432.19									
A11 Colocación de estudiantes de	\$23,000.00	-\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
		-\$6,432.19									
		-\$6,432.19									
200000 MATERIALES Y SUMINISTROS	\$19,000.00	-\$6,432.19 -\$6,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
200000 WATERIALES I GOWINGTROS	ψ10,000.00	-ψ0,+02.10	Ψ12,307.01	Ψ12,507.01	ψ0.00	Ψ12,307.01	ψ0.00	ψ0.00	Ψ12,307.01	Ψ12,307.01	ψ0.00
		-\$4,000.00									
		-\$4,000.00									
		-\$4,000.00									
300000 SERVICIOS GENERALES	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SA SECRETARÍA ACADÉMICA	\$1,396,111.00	\$20,867.50	\$1,416,978.50	\$1,416,978.50	\$0.00	\$1,416,978.50	\$0.00	\$0.00	\$1,416,978.50	\$1,278,706.50	\$138,272.00
17S Educación	\$1,396,111.00	\$20,867.50	\$1,416,978.50	\$1,416,978.50	\$0.00	\$1,416,978.50	\$0.00	\$0.00	\$1,416,978.50	\$1,278,706.50	\$138,272.00
		-\$11,850.00									
A42 Anyahasián da adasusaisnas	\$11,850.00	-\$11,850.00 -\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A12 Aprobación de adecuaciones	ψ11,030.00	-\$11,030.00	φυ.υυ	ψ0.00	ψ0.00	\$0.00	φυ.συ	\$0.00	φυ.υυ	\$0.00	φυ.υυ
		-\$11,850.00									
		-\$11,850.00									
		-\$11,850.00									
300000 SERVICIOS GENERALES	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$270.00									
		-\$270.00			•••		•••				•••
A15 Atención compensatoria a	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00
		-\$270.00									
		-\$270.00									
		-\$270.00									
200000 MATERIALES Y SUMINISTROS	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00
		-\$7,942.69									
		-\$7,942.69									
A16 Capacitación del personal docente	\$124,000.00	-\$7,942.69	\$116,057.31	\$116,057.31	\$0.00	\$116,057.31	\$0.00	\$0.00	\$116,057.31	\$116,057.31	\$0.00



endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional **EDUCACIÓN** o por Capítulo

Del 01/ene./2023 Al 31/dic./2023

Hsr. sergio

rptEstadoPresupuestoEgresosUA DP PG PY CP

Fecha y 30/ene./2024 hora de Impresión 11:11 a. m.

Presupuesto Ramo o Dependencia / Programa Presupuestario (Modalidad y Presupuesto Presupuesto Programa) /Actividad institucional/ Disponible para Comprometido Cuentas por Ampliaciones / Aprobado (Reducciones) Comprometido Sin Devengar **Ejercido** Objeto del gasto por Capítulo Vigente Comprometer Devengado No Devengado Pagado Pagar Deuda -\$6,183,69 -\$6,183.69 -\$6,183.69 MATERIALES Y SUMINISTROS \$12,000.00 -\$6,183.69 \$5,816.31 \$5,816.31 \$0.00 \$5,816.31 \$0.00 \$0.00 \$5,816.31 \$5,816.31 \$0.00 -\$1,759.00 -\$1,759.00 -\$1,759.00 300000 SERVICIOS GENERALES \$112,000.00 -\$1,759.00 \$110,241.00 \$110.241.00 \$0.00 \$110,241.00 \$0.00 \$0.00 \$110.241.00 \$110,241.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,291,191.19 \$138,272.00 \$1,250,261.00 \$40,930.19 \$1,291,191.19 \$1,291,191.19 \$1,291,191.19 \$1,152,919.19 A18 Distribución de material didáctico 200000 MATERIALES Y SUMINISTROS \$792,761.00 \$255,430.22 \$1,048,191.22 \$1,048,191.22 \$0.00 \$1,048,191.22 \$0.00 \$0.00 \$1,048,191.22 \$909,919.22 \$138,272.00 -\$214,500.03 -\$214,500.03 -\$214,500.03 \$457,500.00 -\$214,500.03 \$242,999.97 \$242,999.97 \$0.00 \$242,999.97 \$0.00 \$0.00 \$242,999.97 \$242,999.97 \$0.00 300000 SERVICIOS GENERALES \$414,479.35 SECRETARÍA ADMINISTRATIVA \$134,793,585.00 \$763,008.91 \$135,556,593.91 \$133,862,363.96 \$1,694,229.95 \$133,862,363.96 \$0.00 \$1,694,229.95 \$133,571,287.69 \$133,447,884.61 SA 17S Educación \$134,793,585.00 \$763.008.91 \$135.556.593.91 \$133,862,363.96 \$1,694,229.95 \$133,862,363,96 \$0.00 \$1,694,229.95 \$133,571,287.69 \$133,447,884.61 \$414,479.35 -\$5,065,942... -\$5,065,942... \$5.065.942.00 -\$5,065,942... \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **AV099 FORTALECIMIENTO AL** 298 -\$5,065,942... -\$5,065,942... -\$5.065.942... 700000 INVERSIONES FINANCIERAS Y OTRAS PROVISION \$5,065,942.00 -\$5,065,942... \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$208,800.00 \$208,800.00 \$208,800.00 \$0.00 \$208,800.00 \$0.00 \$0.00 \$208,800.00 \$190,046.93 \$18,753.07 Donativo para Actividades del MATERIALES Y SUMINISTROS \$0.00 \$104,400.00 \$104,400.00 \$104,400.00 \$0.00 \$104,400.00 \$0.00 \$0.00 \$104,400.00 \$104,400.00 \$0.00 200000 SERVICIOS GENERALES \$0.00 \$104,400.00 \$104,400.00 \$104,400.00 \$0.00 \$104,400.00 \$0.00 \$104,400.00 \$85,646.93 \$18,753.07 300000 \$0.00 \$1,584,247.30 \$1,584,247.30 \$0.00 \$1,584,247.30 \$0.00 \$0.00 \$1,584,247.30 \$0.00 \$0.00 Excedente captación de ingresos \$0.00 \$0.00 700000 INVERSIONES FINANCIERAS Y OTRAS PROVISION \$0.00 \$1,584,247.30 \$1,584,247.30 \$0.00 \$1,584,247.30 \$0.00 \$0.00 \$1,584,247.30 \$0.00 \$0.00 \$0.00 \$0.00 \$872.00 \$872.00 \$0.00 \$872.00 \$0.00 \$0.00 \$872.00 \$0.00 \$0.00 \$0.00 Cancelación de cheques **INVERSIONES FINANCIERAS Y OTRAS PROVISION** \$872.00 700000 \$0.00 \$872.00 \$872.00 \$0.00 \$0.00 \$0.00 \$872.00 \$0.00 \$0.00 \$0.00 **Productos Financieros Subsidio** \$0.00 \$109,110.65 \$109,110.65 \$0.00 \$109,110.65 \$0.00 \$0.00 \$109,110.65 \$0.00 \$0.00 \$0.00 700000 INVERSIONES FINANCIERAS Y OTRAS PROVISION \$0.00 \$109,110.65 \$109,110.65 \$0.00 \$109,110.65 \$0.00 \$0.00 \$109,110.65 \$0.00 \$0.00 \$0.00 \$3,925,920.96 \$133,653,563.96 \$133,362,487.69 \$395,726.28 \$129,727,643.00 \$133,653,563.96 \$0.00 \$133,653,563.96 \$0.00 \$0.00 \$133,257,837.68 Administración de los recursos 100000 SERVICIOS PERSONALES \$117,856,569.00 \$459,632.21 \$118,316,201.21 \$118,316,201.21 \$0.00 \$118,316,201.21 \$0.00 \$0.00 \$118,316,201.21 \$118,316,201.21 \$169.509.09 \$907,509.09 \$907.509.09 \$0.00 \$739.972.82 \$167,536.27 200000 MATERIALES Y SUMINISTROS \$738.000.00 \$0.00 \$907,509.09 \$0.00 \$739,972.82



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Ramo Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN o por Capítulo Del 01/ene./2023 Al 31/dic./2023

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000 SERVICIOS GENERALES	\$11,133,074.00	,	\$14,429,853.66	\$14,429,853.66	\$0.00	\$14,429,853.66	\$0.00	\$0.00	\$14,306,313.66	\$14,201,663.65	\$228,190.01
SA Departamento de Recursos Humanos	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
17S Educación	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
A51 Capacitación a servidores	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
300000 SERVICIOS GENERALES	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
SA Departamento de Seguimiento de Obra	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
		-\$10,000.00									
17S Educación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 Eddodololi	,	-\$10,000.00		•	,		•			• • • • • • • • • • • • • • • • • • • •	
		-\$10,000.00									
		-\$10,000.00									
A52 Gestión de infraestructura en	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
		-\$10,000.00									
300000 SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SA Departamento de Soporte Técnico	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
		-\$19,118.04									
		-\$19,118.04									
		-\$19,118.04									
17S Educación	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
173 Educación	42 ,410,004.00	-\$19,118.04	\$2,001,410.00	\$2,001,410.00	ψ0.00	42,007,470.00	40.00	ψ0.00	\$1,140,100.04	\$1,140,100.04	4001,070.02
		-ψ13,110.04									
		-\$19,118.04									
		-\$19,118.04									
A53 Mantenimiento a la infraestructura	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
200000 MATERIALES Y SUMINISTROS	\$796,706.00	\$234,356.67	\$1,031,062.67	\$1,031,062.67	\$0.00	\$1,031,062.67	\$0.00	\$0.00	\$886,273.75	\$886,273.75	\$144,788.92

-\$253,474.71

-\$253,474.71

-\$253,474.71



Hsr:sergio

rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN o por Capítulo Del 01/ene./2023 Al 31/dic./2023

· I	ndencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deud
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$253,474.71	\$1,366,413.29	\$1,366,413.29	\$0.00	\$1,366,413.29	\$0.00	\$0.00	\$859,827.19	\$859,827.19	\$506,586.10
	Sin Ramo/Dependencia	\$141,461,065.00	\$1,207,351	\$142,668,416.61	\$140,841,208.76	\$1,827,207.85	\$140,841,208.76	\$0.00	\$1,827,207.85	\$139,835,554.81	\$139,573,879.73	\$1,267,329.03
SAC PE In	ngeniería en Telemática											
SA De	partamento de Actividades Culturales y	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
179	S Educación	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
	A14 Impartición de actividades	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
			-\$55,442.62									
		-\$55,442.62										
	MATERIAL EQ VICININATE OF	****	-\$55,442.62	400 557 00	400 557 00	***	400 557 00	***	**	400 557 00	*********	
200000	MATERIALES Y SUMINISTROS	\$116,000.00	-\$55,442.62	\$60,557.38	\$60,557.38	\$0.00	\$60,557.38	\$0.00	\$0.00	\$60,557.38	\$60,557.38	\$0.00
300000	SERVICIOS GENERALES	\$201,000.00	\$374,572.31	\$575,572.31	\$575,572.31	\$0.00	\$575,572.31	\$0.00	\$0.00	\$575,572.31	\$575,572.31	\$0.00
SA Área de Becas	\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00	
		-\$3,915.72										
			-\$3,915.72									
			-\$3,915.72									
179	S Educación	\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
			-\$3,915.72									
			-\$3,915.72									
	A17 Otorgamiento de becas	\$435,850.00	-\$3,915.72 -\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
			-\$3,915.72									
			-\$3,915.72									
			-\$3,915.72									
200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$3,915.72	\$6,434.28	\$6,434.28	\$0.00	\$6,434.28	\$0.00	\$0.00	\$6,434.28	\$6,434.28	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$405,500.00	\$0.00	\$405,500.00	\$405,306.18	\$193.82	\$405,306.18	\$0.00	\$193.82	\$405,306.18	\$405,306.18	\$0.00
SA De	partamento de Servicios Escolares	\$1,758,990.00	-\$325,649.28 -\$325,649.28 -\$325,649.28	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97

Hsr; sergio

Ramo endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN o por Capítulo Del 01/ene./2023 Al 31/dic./2023 rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

amo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po
17S Educación	\$1,758,990.00	-\$325,649.28 -\$325,649.28	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
		-\$325,649.26									
		-\$325,649.28									
		-\$325,649.28									
A13 Diagnóstico a aspirantes de 200000 MATERIALES Y SÚMINISTROS	\$1,758,990.00 \$143,000.00	-\$325,649.28 \$16,250.72	\$1,433,340.72 \$159,250.72	\$1,433,340.72 \$159,250.72	\$0.00 \$0.00	\$1,433,340.72 \$159,250.72	\$0.00 \$0.00	\$0.00 \$0.00	\$1,422,715.75 \$148,625.75	\$1,422,715.75 \$148,625.75	\$10,624.97 \$10,624.97
200000 MATERIALES Y SUMINISTROS	Ψ143,000.00	ψ10,230.72	ψ109,200.72	ψ139,230.72	φ0.00	ψ103,230.72	ψ0.00	ψ0.00	φ140,023.73	ψ140,023.73	φ10,024.97
		-\$341,900.00									
		-\$341,900.00									
000000 0EDW0100 0ENED 11 E0	* 4 * 4 * 5 ** 0 * 0	-\$341,900.00	44.074.000.00	*********	40.00	** ***	***	**	*********	** ***	40.00
300000 SERVICIOS GENERALES	\$1,615,990.00	-\$341,900.00	\$1,274,090.00	\$1,274,090.00	\$0.00	\$1,274,090.00	\$0.00	\$0.00	\$1,274,090.00	\$1,274,090.00	\$0.00
		-\$10,435.31									
		-\$10,435.31									
		-\$10,435.31									
PE Ingeniería en Telemática	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
DII SECRETARÍA DE DESARROLLO INSTITUC	CIONAL										
DII SECRETARÍA DE DESARROLLO INSTITUC SDI Subdirección de Calidad	\$567,000.00	-\$153,913.40 -\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
			\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.2 5	\$392,326.25	\$20,760.35
SDI Subdirección de Calidad	\$567,000.00	-\$153,913.40 -\$153,913.40 -\$153,913.40				·					
		-\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40	\$413,086.60 \$413,086.60	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$0.00 \$0.00	\$412,326.25 \$412,326.25	\$392,326.25 \$392,326.25	\$20,760.35 \$20,760.35
SDI Subdirección de Calidad	\$567,000.00	-\$153,913.40 -\$153,913.40 -\$153,913.40				·					
SDI Subdirección de Calidad	\$567,000.00	-\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40				·					
SDI Subdirección de Calidad 17S Educación	\$567,000.00 \$567,000.00	-\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
SDI Subdirección de Calidad 17S Educación A41 Gestión de evaluaciones a la	\$567,000.00 \$567,000.00 \$567,000.00	-\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40	\$413,086.60 \$413,086.60	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$0.00 \$0.00	\$412,326.25 \$412,326.25	\$392,326.25 \$392,326.25	\$20,760.35 \$20,760.35
SDI Subdirección de Calidad 17S Educación	\$567,000.00 \$567,000.00	-\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
SDI Subdirección de Calidad 17S Educación A41 Gestión de evaluaciones a la	\$567,000.00 \$567,000.00 \$567,000.00	-\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40	\$413,086.60 \$413,086.60	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$0.00 \$0.00	\$412,326.25 \$412,326.25	\$392,326.25 \$392,326.25	\$20,760.35 \$20,760.35
SDI Subdirección de Calidad 17S Educación A41 Gestión de evaluaciones a la	\$567,000.00 \$567,000.00 \$567,000.00	-\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 \$1,516.04	\$413,086.60 \$413,086.60	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$0.00 \$0.00	\$412,326.25 \$412,326.25	\$392,326.25 \$392,326.25	\$20,760.35 \$20,760.35
SDI Subdirección de Calidad 17S Educación A41 Gestión de evaluaciones a la	\$567,000.00 \$567,000.00 \$567,000.00	-\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$155,429.44 -\$155,429.44 -\$155,429.44	\$413,086.60 \$413,086.60	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$0.00 \$0.00	\$412,326.25 \$412,326.25	\$392,326.25 \$392,326.25	\$20,760.35 \$20,760.35
SDI Subdirección de Calidad 17S Educación A41 Gestión de evaluaciones a la	\$567,000.00 \$567,000.00 \$567,000.00	-\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$155,429.44 -\$155,429.44	\$413,086.60 \$413,086.60	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$413,086.60 \$413,086.60	\$0.00 \$0.00	\$0.00 \$0.00	\$412,326.25 \$412,326.25	\$392,326.25 \$392,326.25	\$20,760.35 \$20,760.35
17S Educación A41 Gestión de evaluaciones a la 200000 MATERIALES Y SUMINISTROS	\$567,000.00 \$567,000.00 \$567,000.00 \$20,000.00	-\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$153,913.40 -\$155,429.44 -\$155,429.44 -\$155,429.44	\$413,086.60 \$413,086.60 \$21,516.04	\$413,086.60 \$413,086.60 \$21,516.04	\$0.00 \$0.00 \$0.00	\$413,086.60 \$413,086.60 \$21,516.04	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$412,326.25 \$412,326.25 \$20,755.69	\$392,326.25 \$392,326.25 \$20,755.69	\$20,760.35 \$20,760.35 \$760.35

endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN o por Capítulo

\$143,268,276.16

Hsr; sergio rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Total Final

\$145,029,433.00 \$1,237,058....

\$146,266,491.30

Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:11 a. m.

no o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
- Access Course for the course	•	-\$4,386.52		· ·			.		•		. 3
		-\$4,386.52									
17S Educación \$15,	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
		-\$4,386.52									
		-\$4,386.52									
		-\$4,386.52									
A42 Evaluación a docentes de \$15,000	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
		-\$4,386.52									
		-\$4,386.52									
		-\$4,386.52									
200000 MATERIALES Y SUMINISTROS	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
SDI Departamento de Tecnologías de la	\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
17S Educación	\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
A43 Implementación de módulos de	\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
200000 MATERIALES Y SUMÍNISTROS	\$109,528.00	\$327,961.92	\$437,489.92	\$437,489.92	\$0.00	\$437,489.92	\$0.00	\$0.00	\$283,715.72	\$283,715.72	\$153,774.20
		-\$129,520.00									
		-\$129,520.00									
		-\$129,520.00									
300000 SERVICIOS GENERALES	\$365,000.00	-\$129,520.00	\$235,480.00	\$235,480.00	\$0.00	\$235,480.00	\$0.00	\$0.00	\$235,480.00	\$235,480.00	\$0.00
	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55

\$144,439,089.63

\$1,827,401.67

\$144,439,089.63