



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2022 Al 31/mar./2022

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Fecha y 20/abr./2022
hora de Impresión 12:59 p. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS Subdirección de Comunicación Social 005												
17S Educación		\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$0.00	\$30,010.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
36200	Difusión por radio, televisión y otros medios de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social		\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
DCS Vinculación y Extensión 006												
17S Educación		\$711,726.00	\$0.00	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00
20000	MATERIALES Y SUMINISTROS	\$202,070.00	\$0.00	\$202,070.00	\$44,840.60	\$157,229.40	\$44,840.60	\$0.00	\$157,229.40	\$44,840.60	\$44,840.60	\$0.00
21600	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
22200	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$44,840.60	\$135,159.40	\$44,840.60	\$0.00	\$135,159.40	\$44,840.60	\$44,840.60	\$0.00
23100	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
25400	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00
Vinculación y Extensión		\$711,726.00	\$0.00	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y 000 DESARROLLO TECNOLÓGICO												
17S Educación		\$482,000.00	\$0.00	\$482,000.00	\$26,820.37	\$455,179.63	\$26,820.37	\$0.00	\$455,179.63	\$26,820.37	\$26,820.37	\$0.00
20000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24600	Material Eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/Objeto del gasto por Capítulo												
25100 Sustancias Químicas	1	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
25500 Materiales y Suministros de Laboratorio	1	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
29100 Herramientas Menores	1	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29800 Refacciones y accesorios menores de maquina	1	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	0	\$245,000.00	\$0.00	\$245,000.00	\$26,820.37	\$218,179.63	\$26,820.37	\$0.00	\$218,179.63	\$26,820.37	\$26,820.37	\$0.00
33400 Capacitación	1	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y TRANSFERENCIA DE TECNOLOGÍA		\$482,000.00	\$0.00	\$482,000.00	\$26,820.37	\$455,179.63	\$26,820.37	\$0.00	\$455,179.63	\$26,820.37	\$26,820.37	\$0.00

DVN Departamento de Vinculación y Extensión
002

17S Educación		\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	0	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
21100 Material de Oficina	1	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos	1	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
29400 Refacciones y accesorios menores de equipo de cómputo	1	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	0	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
36200 Difusión por radio, televisión y otros medios de comunicación	1	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensión		\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00

SAC SECRETARÍA ACADÉMICA
000

17S Educación		\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTROS	0	\$693,711.00	\$0.00	\$693,711.00	\$0.00	\$693,711.00	\$0.00	\$0.00	\$693,711.00	\$0.00	\$0.00	\$0.00
21100 Material de Oficina	1	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
21400 Material para Bienes Informáticos	1	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
21600 Material de Limpieza	1	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
21700 Material Didáctico	1	\$278,200.00	\$0.00	\$278,200.00	\$0.00	\$278,200.00	\$0.00	\$0.00	\$278,200.00	\$0.00	\$0.00	\$0.00
24600 Material Eléctrico	1	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
24700 Artículos metálicos para la construcción	1	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
25100 Sustancias Químicas	1	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00



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25400	Materiales y Suministros Médicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1												
25500	Materiales y Suministros de Laboratorio	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
1												
29100	Herramientas Menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$651,350.00	\$0.00	\$651,350.00	\$0.00	\$651,350.00	\$0.00	\$0.00	\$651,350.00	\$0.00	\$0.00	\$0.00
0												
33400	Capacitación	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1												
37500	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
1												
SECRETARÍA ACADÉMICA		\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$0.00

SAD SECRETARÍA ADMINISTRATIVA
000

17S Educación		\$132,715,603.00	\$5,943,951...	\$138,659,554.02	\$26,955,797.93	\$111,703,756.09	\$26,955,797.93	\$0.00	\$111,703,756.09	\$26,955,797.93	\$26,955,797.93	\$0.00
10000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,174,496...	\$117,245,345.00	\$23,484,044.49	\$93,761,300.51	\$23,484,044.49	\$0.00	\$93,761,300.51	\$23,484,044.49	\$23,484,044.49	\$0.00
0												
11300	Sueldos	\$74,465,568.00	\$5,004,771...	\$79,470,339.63	\$18,403,210.89	\$61,067,128.74	\$18,403,210.89	\$0.00	\$61,067,128.74	\$18,403,210.89	\$18,403,210.89	\$0.00
1												
12100	Honorarios Asimilados	\$4,789,464.00	-\$3,499,28...	\$1,290,174.35	\$1,193,033.01	\$97,141.34	\$1,193,033.01	\$0.00	\$97,141.34	\$1,193,033.01	\$1,193,033.01	\$0.00
1												
13200	Prima de Vacaciones y Dominical	\$6,381,443.00	\$134,926.00	\$6,516,369.00	\$2,741.53	\$6,513,627.47	\$2,741.53	\$0.00	\$6,513,627.47	\$2,741.53	\$2,741.53	\$0.00
1												
14100	Aportaciones al ISSSTE	\$7,584,346.00	\$429,996.64	\$8,014,342.64	\$1,990,390.71	\$6,023,951.93	\$1,990,390.71	\$0.00	\$6,023,951.93	\$1,990,390.71	\$1,990,390.71	\$0.00
1												
14200	Aportaciones a FOVISSSTE	\$3,689,122.00	\$143,560.60	\$3,832,682.60	\$916,966.29	\$2,915,716.31	\$916,966.29	\$0.00	\$2,915,716.31	\$916,966.29	\$916,966.29	\$0.00
1												
14300	Aportaciones al S.A.R.	\$1,615,332.00	\$683,364.63	\$2,298,696.63	\$366,785.52	\$1,931,911.11	\$366,785.52	\$0.00	\$1,931,911.11	\$366,785.52	\$366,785.52	\$0.00
1												
20000	MATERIALES Y SUMINISTROS	\$489,000.00	\$0.00	\$489,000.00	\$1,485.01	\$487,514.99	\$1,485.01	\$0.00	\$487,514.99	\$1,485.01	\$1,485.01	\$0.00
0												
21100	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1												
21200	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1												
25400	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1												



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26100	Combustibles y Lubricantes vehiculos y equipo:	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1												
27200	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$11,414,482.00	\$1,058,396...	\$12,472,878.44	\$1,763,803.45	\$10,709,074.99	\$1,763,803.45	\$0.00	\$10,709,074.99	\$1,763,803.45	\$1,763,803.45	\$0.00
0												
31100	Servicio de Energía Eléctrica	\$1,320,000.00	\$21,953.92	\$1,341,953.92	\$338,313.00	\$1,003,640.92	\$338,313.00	\$0.00	\$1,003,640.92	\$338,313.00	\$338,313.00	\$0.00
1												
31300	Servicio de Agua	\$84,000.00	-\$10,007.91	\$73,992.09	\$8,763.53	\$65,228.56	\$8,763.53	\$0.00	\$65,228.56	\$8,763.53	\$8,763.53	\$0.00
1												
31400	Servicio Telefónico Tradicional	\$730,476.00	-\$902.88	\$729,573.12	\$180,972.00	\$548,601.12	\$180,972.00	\$0.00	\$548,601.12	\$180,972.00	\$180,972.00	\$0.00
1												
31700	Servicios de Conducción de Señales Analógica	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$0.00
1												
31800	Servicio Postal	\$10,000.00	-\$177.00	\$9,823.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$0.00
1												
32700	Arrendamiento de activos intangibles	\$0.00	\$1,025,614...	\$1,025,614.00	\$0.00	\$1,025,614.00	\$0.00	\$0.00	\$1,025,614.00	\$0.00	\$0.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$49,000.00	\$25,164.08	\$74,164.08	\$7,194.08	\$66,970.00	\$7,194.08	\$0.00	\$66,970.00	\$7,194.08	\$7,194.08	\$0.00
1												
33800	Servicios de Vigilancia	\$1,860,420.00	-\$2,277.96	\$1,858,142.04	\$442,955.53	\$1,415,186.51	\$442,955.53	\$0.00	\$1,415,186.51	\$442,955.53	\$442,955.53	\$0.00
1												
34100	Intereses, Descuentos, y otros Servicios Banca	\$7,200.00	\$27,188.40	\$34,388.40	\$28,988.40	\$5,400.00	\$28,988.40	\$0.00	\$5,400.00	\$28,988.40	\$28,988.40	\$0.00
1												
34500	Seguros	\$325,000.00	-\$5,773.00	\$319,227.00	\$110,815.02	\$208,411.98	\$110,815.02	\$0.00	\$208,411.98	\$110,815.02	\$110,815.02	\$0.00
1												
37100	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1												
37500	Viáticos en el país	\$21,000.00	\$177.00	\$21,177.00	\$3,177.00	\$18,000.00	\$3,177.00	\$0.00	\$18,000.00	\$3,177.00	\$3,177.00	\$0.00
1												
38100	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1												
38200	Gastos de orden social	\$69,479.00	\$19,961.99	\$89,440.99	\$30,048.81	\$59,392.18	\$30,048.81	\$0.00	\$59,392.18	\$30,048.81	\$30,048.81	\$0.00
1												
39200	Pago de ISR	\$3,444,903.00	-\$40,689.00	\$3,404,214.00	\$2,388.94	\$3,401,825.06	\$2,388.94	\$0.00	\$3,401,825.06	\$2,388.94	\$2,388.94	\$0.00
1												
39800	Impuesto sobre nóminas y otros que se deriven	\$2,965,184.00	\$0.00	\$2,965,184.00	\$547,587.71	\$2,417,596.29	\$547,587.71	\$0.00	\$2,417,596.29	\$547,587.71	\$547,587.71	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$1,711,058...	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
0												
41500	Transferencias internas otorgadas a entidades p	\$0.00	\$1,711,058...	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
1												
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$0.00
0												
51500	Bienes informáticos	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
1												
56900	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
1												
59700	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
1												



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2022 Al 31/mar./2022

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Fecha y 20/abr./2022
hora de Impresión 12:59 p. m.

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
70000	INVERSIONES FINANCIERAS Y OTRAS PRO	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
0												
	SECRETARIA ADMINISTRATIVA	\$132,715,603.00	\$5,943,951...	\$138,659,554.02	\$26,955,797.93	\$111,703,756.09	\$26,955,797.93	\$0.00	\$111,703,756.09	\$26,955,797.93	\$26,955,797.93	\$0.00
SAD Departamento de Recursos Humanos												
003												
	17S Educación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
0												
33400	Capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
1												
	Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
SAD Departamento de Seguimiento de Obra												
007												
	17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0												
33200	Servicios de arquitectura, ingeniería y actividad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1												
	Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAD Departamento de Soporte Técnico												
010												
	17S Educación	\$2,548,516.00	-\$73,471.44	\$2,475,044.56	\$147,633.32	\$2,327,411.24	\$147,633.32	\$0.00	\$2,327,411.24	\$147,633.32	\$147,633.32	\$0.00
20000	MATERIALES Y SUMINISTROS	\$821,016.00	\$0.00	\$821,016.00	\$101,134.58	\$719,881.42	\$101,134.58	\$0.00	\$719,881.42	\$101,134.58	\$101,134.58	\$0.00
0												
21600	Material de Limpieza	\$66,000.00	\$0.00	\$66,000.00	\$14,917.60	\$51,082.40	\$14,917.60	\$0.00	\$51,082.40	\$14,917.60	\$14,917.60	\$0.00
1												
24100	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												
24200	Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$599.72	\$1,800.28	\$599.72	\$0.00	\$1,800.28	\$599.72	\$599.72	\$0.00
1												
24300	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$999.98	\$2,000.02	\$999.98	\$0.00	\$2,000.02	\$999.98	\$999.98	\$0.00
1												
24400	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
1												
24500	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$35,000.00	\$9,500.00	\$44,500.00	\$9,958.60	\$34,541.40	\$9,958.60	\$0.00	\$34,541.40	\$9,958.60	\$9,958.60	\$0.00
1												
24700	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$34,995.31	\$14,004.69	\$34,995.31	\$0.00	\$14,004.69	\$34,995.31	\$34,995.31	\$0.00
1												
24900	Otros materiales y artículos de construcción y r	\$50,000.00	\$9,750.48	\$59,750.48	\$9,950.48	\$49,800.00	\$9,950.48	\$0.00	\$49,800.00	\$9,950.48	\$9,950.48	\$0.00
1												
25100	Sustancias Químicas	\$340,440.00	\$0.00	\$340,440.00	\$0.00	\$340,440.00	\$0.00	\$0.00	\$340,440.00	\$0.00	\$0.00	\$0.00
1												
25200	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
1												



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Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión | 20/abr./2022
12:59 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25600	Fibras sintéticas, hules, plásticos y derivados	\$135,000.00	-\$30,079.47	\$104,920.53	\$0.00	\$104,920.53	\$0.00	\$0.00	\$104,920.53	\$0.00	\$0.00	\$0.00
1												
25900	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$16,000.00	\$2,711.00	\$18,711.00	\$4,116.00	\$14,595.00	\$4,116.00	\$0.00	\$14,595.00	\$4,116.00	\$4,116.00	\$0.00
1												
27200	Prendas de Protección	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
1												
29100	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$1,991.72	\$8,008.28	\$1,991.72	\$0.00	\$8,008.28	\$1,991.72	\$1,991.72	\$0.00
1												
29200	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$498.80	\$4,001.20	\$498.80	\$0.00	\$4,001.20	\$498.80	\$498.80	\$0.00
1												
29300	Refacciones y accesorios menores de mobiliari	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$42,670.00	\$8,117.99	\$50,787.99	\$1,997.99	\$48,790.00	\$1,997.99	\$0.00	\$48,790.00	\$1,997.99	\$1,997.99	\$0.00
1												
29500	Refacciones y accesorios menores de equipo e	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
1												
29600	Refacciones	\$4,500.00	\$0.00	\$4,500.00	\$625.08	\$3,874.92	\$625.08	\$0.00	\$3,874.92	\$625.08	\$625.08	\$0.00
1												
29800	Refacciones y accesorios menores de maquina	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$1,727,500.00	-\$73,471.44	\$1,654,028.56	\$46,498.74	\$1,607,529.82	\$46,498.74	\$0.00	\$1,607,529.82	\$46,498.74	\$46,498.74	\$0.00
0												
32200	Arrendamiento de edificios	\$120,000.00	\$0.00	\$120,000.00	\$37,120.00	\$82,880.00	\$37,120.00	\$0.00	\$82,880.00	\$37,120.00	\$37,120.00	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$8,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
1												
35100	Conservación y mantenimiento menor de inmue	\$145,000.00	\$19,970.00	\$164,970.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$0.00
1												
35200	Mantenimiento de Mobiliario y Equipo de Admir	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
1												
35300	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$0.00	\$5,000.00	\$1,500.00	\$1,500.00	\$0.00
1												
35400	Instalación, reparación y mantenimiento de equ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1												
35500	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$75,000.00	\$7,878.74	\$67,121.26	\$7,878.74	\$0.00	\$67,121.26	\$7,878.74	\$7,878.74	\$0.00
1												
35700	Mantenimiento de Maquinaria y Equipo	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$101,941.44	\$1,098,058.56	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$0.00
1												
35900	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Soporte Técnico		\$2,548,516.00	-\$73,471.44	\$2,475,044.56	\$147,633.32	\$2,327,411.24	\$147,633.32	\$0.00	\$2,327,411.24	\$147,633.32	\$147,633.32	\$0.00
Sin Ramo/Dependencia		\$138,072,755.00	\$5,870,4...	\$143,943,234.58	\$27,175,092.22	\$116,768,142.36	\$27,175,092.22	\$0.00	\$116,768,14...	\$27,175,092.22	\$27,175,092.22	\$0.00



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Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAC Departamento de Actividades Culturales y Deportivas												
017												
17S Educación		\$137,000.00	\$0.00	\$137,000.00	\$10,973.95	\$126,026.05	\$10,973.95	\$0.00	\$126,026.05	\$10,973.95	\$10,973.95	\$0.00
20000	MATERIALES Y SUMINISTROS	\$60,000.00	\$0.00	\$60,000.00	\$10,973.95	\$49,026.05	\$10,973.95	\$0.00	\$49,026.05	\$10,973.95	\$10,973.95	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
25400	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
27100	Vestuario, Uniformes	\$38,000.00	\$0.00	\$38,000.00	\$4,000.03	\$33,999.97	\$4,000.03	\$0.00	\$33,999.97	\$4,000.03	\$4,000.03	\$0.00
27300	Artículos Deportivos	\$18,000.00	\$0.00	\$18,000.00	\$2,992.80	\$15,007.20	\$2,992.80	\$0.00	\$15,007.20	\$2,992.80	\$2,992.80	\$0.00
30000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales y Depo		\$137,000.00	\$0.00	\$137,000.00	\$10,973.95	\$126,026.05	\$10,973.95	\$0.00	\$126,026.05	\$10,973.95	\$10,973.95	\$0.00
SAC Área de Becas												
018												
17S Educación		\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18,763.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$18,763.00	\$1,237.00	\$18,763.00	\$0.00	\$1,237.00	\$18,763.00	\$18,763.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
44200	Becas	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
Area de Becas		\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18,763.00	\$0.00
SAC Departamento de Servicios Escolares												
019												
17S Educación		\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21200	Materiales y Útiles de Impresión	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$779,674.00	\$0.00	\$779,674.00	\$142,097.00	\$637,577.00	\$142,097.00	\$0.00	\$637,577.00	\$142,097.00	\$142,097.00	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$0.00



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hora de Impresión 12:59 p. m.

Ramo o Dependencia	Unidad Responsable/Programa/Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Departamento de Servicios Escolares	\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL
000

SDI Subdirección de Calidad
002

	17S Educación	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
33400	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
38100	Gastos de Ceremonial	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
	Subdirección de Calidad	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00

SDI Departamento de Evaluación y Estadísticas
006

	17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y Estadísticas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

SDI Departamento de Tecnologías de la Información y Comunicaciones
008

	17S Educación	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
20000	MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
21400	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
24600	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24700	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
24900	Otros materiales y artículos de construcción y r	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
29400	Refacciones y accesorios menores de equipo d	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$0.00
	Departamento de Tecnologías de la Informació	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2022 Al 31/mar./2022

Usr: juan
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Fecha y 20/abr./2022
hora de Impresión 12:59 p. m.

Ramo o Dependencia											
Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$952,955.20	\$1,714.80	\$0.00	\$952,955.20	\$1,714.80	\$1,714.80	\$0.00
Total Final	\$140,627,849.00	\$5,870,4...	\$146,498,328.58	\$27,348,640.97	\$119,149,687.61	\$27,348,640.97	\$0.00	\$119,149,68...	\$27,348,640.97	\$27,348,640.97	\$0.00