

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Dol 01/one /2024 At 21/mar /2024

p: qoffistadoPri	eupumtsEgresosUA, PG, A		Del 01/ene./2024 Al 31/mar/2024				hora de Impresión 1159 a. m.		
Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	tamo/Dependencia								
175	Educación	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.00	\$27,393,499.56	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,664,342.66	\$27,752,206.60	\$27,752,206.80	\$27,752,208.00	\$27,390,499.56	\$0.00
175	Educación	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$100,427.91	\$100,427.91	\$108,427.91	\$100,427.91	\$0.00
	PE Ingeniería en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$100,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$0.00
175	Educación	\$1,223,943.00	\$\$12,007.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
	SECRETARÍA DE DESARROLLO	\$1,223,043.00	\$512,807.00	\$1,726,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,363.00	\$0.00
	Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,285.47	\$0.00
175	Educación	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.00	\$27,393,499.56	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,084,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.80	\$27,293,499.56	\$0.00
175	Educación	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$100,427.91	\$100,427.91	\$108,427.91	\$108,427.91	\$0.00
	PE Ingenieria en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$100,427.91	\$108,427.91	\$108,427.91	\$0.00
175	Educación	\$1,223,843.00	\$512,007.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
	SECRETARÍA DE DESARROLLO	\$1,223,843.00	\$512,007.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
	Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,285.47	\$0.00
175	Educación	\$114,571,678.00	\$26,312,664.66	\$140,084,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.00	\$27,393,489.56	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,664,342.66	\$27,752,206.60	\$27,752,206.60	\$27,752,208.00	\$27,393,499.56	\$0.00
175	Educación	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$100,427.91	\$109,427.91	\$109,427.91	\$100,427.91	\$0.00
	PE Ingenieria en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$100,427.91	\$100,427.91	\$100,427.91	\$100,427.91	\$0.00
175	Educación	\$1,223,843.00	\$512,007.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
	SECRETARÍA DE DESARROLLO	\$1,223,843.00	\$512,007.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
	Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,285.47	\$0.00
175	Educación	\$114,571,678.00	\$26,312,664.66	\$140,084,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.00	\$27,393,489.56	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,084,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.00	\$27,293,499.56	\$0.00
175	Educación	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$100,427.91	\$100,427.91	\$108,427.91	\$108,427.91	\$0.00
	PE Ingenieria en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$106,427.91	\$100,427.91	\$108,427.91	\$108,427.91	\$0.00

	Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,285.47	\$0.00
175	Educación	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.00	\$27,293,489.56	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.00	\$27,393,489.56	\$0.00
175	Educación	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$100,427.91	\$100,427.91	\$109,427.91	\$100,427.91	\$0.00
	PE Ingenieria en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$100,427.91	\$100,427.91	\$100,427.91	\$108,427.91	\$0.00
175	Educación	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
	SECRETARÍA DE DESARROLLO	\$1,223,943.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
	Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,990,004.71	\$27,930,004.71	\$27,571,285.47	\$0.00
175	Educación	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.00	\$27,393,499.56	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.00	\$27,393,499.56	\$0.00
175	Educación	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$100,427.91	\$100,427.91	\$108,427.91	\$108,427.91	\$0.00
	PE Ingenieria en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$100,427.91	\$100,427.91	\$108,427.91	\$0.00
175	Educación	\$1,223,843.00	\$\$12,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
	SECRETARÍA DE DESARROLLO	\$1,223,043.00	\$\$12,007.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
	Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,295.47	\$0.00
175	Educación	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.00	\$27,393,489.56	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$27,752,208.80	\$27,752,208.00	\$27,393,489.56	\$0.00
175	Educación	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$100,427.91	\$100,427.91	\$108,427.91	\$108,427.91	\$0.00
	PE Ingenieria en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$100,427.91	\$100,427.91	\$100,427.91	\$108,427.91	\$0.00
175	Educación	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
	SECRETARÍA DE DESARROLLO	\$1,223,043.00	\$512,907.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$0.00
	Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,295.47	\$0.00

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SECRETARÍA DE DESARROLLO