



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2021 Al 30/sep./2021

Usr: Juan
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Fecha y 06/oct./2021
hora de Impresión 09:52 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	\$137,385,401.00	\$6,397,378...	\$143,782,779.00	\$81,756,784.44	\$62,025,994.56	\$81,756,273.44	\$511.00	\$62,026,505.56	\$81,756,273.44	\$81,748,273.70	\$7,999.74
1100	LEGISLACIÓN											
17S	Educación	\$137,385,401.00	\$6,397,378.00	\$143,782,779.00	\$81,756,784.44	\$62,025,994.56	\$81,756,273.44	\$511.00	\$62,026,505.56	\$81,756,273.44	\$81,748,273.70	\$7,999.74
142	CIENCIA FRONTERA-FORDECYT-PRONACES	\$0.00	\$3,131,522...	\$3,131,522.00	\$660,588.78	\$2,470,933.22	\$660,588.78	\$0.00	\$2,470,933.22	\$660,588.78	\$660,588.78	\$0.00
143	CONACYT BUSQUEDA DE COMPUESTOS BIO.	\$0.00	\$279,300.00	\$279,300.00	\$65,425.77	\$213,874.23	\$65,425.77	\$0.00	\$213,874.23	\$65,425.77	\$65,425.77	\$0.00
297	AV-092 FORTALECIMIENTO AL SISTEMA DE E	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A12	Aprobación de adecuaciones curriculares de plan	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educac	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A16	Capacitación del personal docente de Educación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
A18	Distribución de material didáctico a docentes de E	\$857,055.00	\$0.00	\$857,055.00	\$383,505.41	\$473,549.59	\$383,505.41	\$0.00	\$473,549.59	\$383,505.41	\$383,505.41	\$0.00
A21	Otorgamiento de servicios de educación continua	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
A22	Difusión institucional de Educación Superior	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
A31	Realización de productos de investigaciones cien	\$700,000.00	\$0.00	\$700,000.00	\$255,579.86	\$444,420.14	\$255,579.86	\$0.00	\$444,420.14	\$255,579.86	\$255,579.86	\$0.00
A32	Desarrollo de proyectos de investigación educativ	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
A51	Capacitación a servidores públicos de Educación	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
A53	Mantenimiento a la infraestructura física educativ	\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74
A54	Distribución de mobiliario y equipo en Educación :	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
A55	Administración de los recursos humanos, materia	\$126,762,192.00	\$2,977,890...	\$129,740,082.00	\$78,332,097.62	\$51,407,984.38	\$78,331,586.62	\$511.00	\$51,408,495.38	\$78,331,586.62	\$78,331,586.62	\$0.00
	LEGISLACIÓN	\$137,385,401.00	\$6,397,378...	\$143,782,779.00	\$81,756,784.44	\$62,025,994.56	\$81,756,273.44	\$511.00	\$62,026,505.56	\$81,756,273.44	\$81,748,273.70	\$7,999.74
	DESARROLLO SOCIAL	\$0.00	\$3,441,128...	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
2500	EDUCACIÓN											
17S	Educación	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON LA	\$0.00	\$3,441,128...	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
	EDUCACIÓN	\$0.00	\$3,441,128...	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$9,838,506...	\$147,223,907.93	\$83,477,521.74	\$63,746,386.19	\$83,477,010.74	\$511.00	\$63,746,897.19	\$83,477,010.74	\$83,469,011.00	\$7,999.74
SA	PE Ingeniería en Telemática											
	GOBIERNO	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
1100	LEGISLACIÓN											
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
A13	Diagnóstico a aspirantes de Educación Superior	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
A14	Impartición de actividades extracurriculares en Ec	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
A17	Otorgamiento de becas institucionales a estudian	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00



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LEGISLACIÓN		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL												
GOBIERNO		\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$241,848.00	\$220,352.00	\$0.00	\$241,848.00	\$220,352.00	\$220,352.00	\$0.00
1100 LEGISLACIÓN												
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$241,848.00	\$220,352.00	\$0.00	\$241,848.00	\$220,352.00	\$220,352.00	\$0.00
A41	Gestión de evaluaciones a la institución de Educa	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
A42	Evaluación a docentes de Educación Superior	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
A43	Implementación de módulos de Sistemas de Infor	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
LEGISLACIÓN		\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$241,848.00	\$220,352.00	\$0.00	\$241,848.00	\$220,352.00	\$220,352.00	\$0.00
SECRETARÍA DE DESARROLLO INSTII		\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$241,848.00	\$220,352.00	\$0.00	\$241,848.00	\$220,352.00	\$220,352.00	\$0.00
Total												
		\$138,966,539.00	\$9,838,506.00	\$148,805,045.93	\$84,036,197.30	\$64,768,848.63	\$84,035,686.30	\$511.00	\$64,769,359.63	\$84,035,686.30	\$84,027,686.56	\$7,999.74