

SERVICIOS GENERALES

300000

\$10,000.00

\$0.00

\$10,000.00

Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2024 Al 31/mar./2024

Fecha y 22/abr./2024 hora de Impresión 12:06 p. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP Presupuesto Ramo o Dependencia / Programa Presupuestario (Modalidad y Presupuesto Comprometido Presupuesto Sin Cuentas por Ampliaciones / Comprometido Disponible para Ejercido Programa) /Actividad institucional Aprobado Devengado Pagado (Reducciones) Vigente No Devengado Devengar Pagar Deuda Objeto del gasto por Capítulo Comprometer Sin Ramo/Dependencia DCS Vinculación v Extensión \$872,124,00 \$0.00 \$872,124,00 \$85,837.02 \$786,286,98 \$85,837.02 \$0.00 \$786,286.98 \$85,837.02 \$85,837.02 \$0.00 17S Educación \$872,124.00 \$0.00 \$872,124.00 \$85,837.02 \$786,286.98 \$85,837.02 \$0.00 \$786,286.98 \$85,837.02 \$85,837.02 \$0.00 OTORGAMIENTO DE SERVICIOS \$720.867.00 \$0.00 \$720.867.00 \$85 837 02 \$635.029.98 \$85.837.02 \$0.00 \$635 029 98 \$85.837.02 \$85.837.02 \$0.00 MATERIALES Y SUMINISTROS \$81,837.02 200000 \$419,367.00 \$0.00 \$419,367.00 \$81,837.02 \$337,529.98 \$0.00 \$337,529.98 \$81,837.02 \$81,837.02 \$0.00 SERVICIOS GENERALES \$4,000.00 300000 \$301,500.00 \$0.00 \$301,500.00 \$4,000.00 \$297,500.00 \$0.00 \$297,500.00 \$4,000.00 \$4,000.00 \$0.00 \$101.757.00 \$101.757.00 \$101.757.00 \$0.00 \$101,757.00 OTORGAMIENTO DE EDUCACIÓN \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MATERIALES Y SUMINISTROS \$22,757.00 \$0.00 \$22,757.00 \$0.00 \$22,757.00 \$0.00 \$22,757.00 \$0.00 \$0.00 \$0.00 200000 \$0.00 300000 SERVICIOS GENERALES \$79,000.00 \$0.00 \$79,000.00 \$0.00 \$79,000.00 \$0.00 \$0.00 \$79,000.00 \$0.00 \$0.00 \$0.00 \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$0.00 \$9,000.00 \$0.00 \$0.00 \$0.00 C23 FIRMA DE CONVENIOS DE 200000 MATERIALES Y SUMINISTROS \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$0.00 \$9,000.00 \$0.00 \$0.00 \$0.00 \$40 500 00 \$40 500 00 \$40,500.00 FIRMA DE CONVENIOS DE \$0.00 \$0.00 \$0.00 \$0.00 \$40 500 00 \$0.00 \$0.00 \$0.00 200000 MATERIALES Y SUMINISTROS \$15,500.00 \$0.00 \$15,500,00 \$0.00 \$15,500,00 \$0.00 \$0.00 \$15,500.00 \$0.00 \$0.00 \$0.00 SERVICIOS GENERALES \$25,000.00 \$0.00 \$25,000.00 \$25,000.00 300000 \$0.00 \$0.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$846 500 00 \$0.00 \$846 500 00 \$88 907 60 \$757.592.40 \$88.907.60 \$757 592 40 \$88 907 60 \$88 907 60 \$0.00 DITO DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN \$0.00 \$846,500.00 \$0.00 \$846,500.00 \$88,907.60 \$757,592.40 \$88,907.60 \$0.00 \$757,592.40 \$88,907.60 \$88,907.60 \$0.00 17S Educación PRODUCCIÓN CIENTÍFICA Y \$644,000.00 \$2,590.00 \$646,590.00 \$56,590.00 \$590,000.00 \$56,590.00 \$0.00 \$590,000.00 \$56,590.00 \$56,590.00 \$0.00 MATERIALES Y SUMINISTROS \$290,000,00 \$56,590,00 \$346,590,00 \$56.590.00 \$290,000.00 \$56,590.00 \$0.00 \$290,000.00 \$56,590,00 \$56,590,00 \$0.00 200000 -\$54,000,00 -\$54,000.00 -\$54.000.00 \$354,000.00 -\$54,000.00 \$300,000.00 \$0.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 300000 SERVICIOS GENERALES \$300,000,00 \$0.00 \$22,500.00 \$0.00 \$22,500.00 \$0.00 \$22,500.00 \$0.00 \$0.00 \$22,500.00 \$0.00 \$0.00 \$0.00 C32 DESARROLLO DE PROYECTOS DE 300000 SERVICIOS GENERALES \$22,500.00 \$0.00 \$22,500.00 \$0.00 \$22,500.00 \$0.00 \$0.00 \$22,500.00 \$0.00 \$0.00 \$0.00 -\$2,590.00 -\$2 590 00 INFORMACIÓN DE ACCIONES DE \$180,000.00 -\$2,590.00 \$177,410.00 \$32,317.60 \$145,092.40 \$32,317.60 \$0.00 \$145,092.40 \$32,317.60 \$32,317.60 \$0.00 -\$2,590.00 -\$2,590.00 -\$2 590 00 SERVICIOS GENERALES 300000 \$180,000.00 -\$2,590.00 \$177,410.00 \$32,317.60 \$145,092.40 \$32,317.60 \$0.00 \$145,092.40 \$32,317.60 \$32,317.60 \$0.00 DVN Área de Servicio Social \$34,200,00 \$0.00 \$34,200,00 \$0.00 \$34,200,00 \$0.00 \$0.00 \$34,200,00 \$0.00 \$0.00 \$0.00 \$34,200.00 \$0.00 \$34,200.00 \$0.00 \$34,200.00 \$0.00 \$0.00 \$34,200.00 \$0.00 \$0.00 \$0.00 17S Educación \$34,200.00 \$0.00 \$34 200 00 \$0.00 \$34 200 00 \$0.00 \$0.00 \$34 200 00 \$0.00 \$0.00 \$0.00 SEGUIMIENTO AL PROCESO DE 200000 MATERIALES Y SUMINISTROS \$24,200.00 \$0.00 \$24,200.00 \$0.00 \$24,200.00 \$0.00 \$0.00 \$24,200.00 \$0.00 \$0.00 \$0.00

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SAC SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$6,365.34 -\$6,365.34 -\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	\$0.00
17S Educación	\$1,194,693.00	-\$6,365.34 -\$6,365.34 -\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	\$0.00
		-\$9,131.90 -\$9,131.90									
C12 ELABORACIÓN DE ANÁLISIS	\$58,500.00	-\$9,131.90	\$49,368.10	\$2,264.00	\$47,104.10	\$2,264.00	\$0.00	\$47,104.10	\$2,264.00	\$2,264.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		-\$9,131.90 -\$9,131.90 -\$9,131.90									
300000 SERVICIOS GENERALES	\$54,500.00	-\$9,131.90	\$45,368.10	\$2,264.00	\$43,104.10	\$2,264.00	\$0.00	\$43,104.10	\$2,264.00	\$2,264.00	\$0.00
045 475000000000000000000000000000000000	\$366,500.00	-\$4,188.80 -\$4,188.80 -\$4,188.80	\$362,311.20	\$10,811.20	\$351,500.00	\$10,811.20	\$0.00	\$351,500.00	\$10,811.20	\$10,811.20	\$0.00
C15 ATENCIÓN COMPENSATORIA A 200000 MATERIALES Y SUMINISTROS	\$10,000.00	-\$4,188.80 \$0.00	\$362,311.20 \$10,000.00	\$10,811.20	\$10,000.00	\$10,811.20	\$0.00	\$10,000.00	\$10,811.20	\$10,811.20	\$0.00
300000 SERVICIOS GENERALES	\$356,500.00	-\$4,188.80 -\$4,188.80 -\$4,188.80 -\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
C18 DISTRIBUCIÓN DE MATERIAL	\$769,693.00	\$6,955.36	\$776,648.36	\$6,955.36	\$769,693.00	\$6,955.36	\$0.00	\$769,693.00	\$6,955.36	\$6,955.36	\$0.00
200000 MATERIALES Y SUMINISTROS	\$711,693.00	\$0.00	\$711,693.00	\$0.00	\$711,693.00	\$0.00	\$0.00	\$711,693.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$58,000.00	\$6,955.36	\$64,955.36	\$6,955.36	\$58,000.00	\$6,955.36	\$0.00	\$58,000.00	\$6,955.36	\$6,955.36	\$0.00
SAD SECRETARÍA ADMINISTRATIVA 17S Educación	\$10,726,221.00 \$10,726,221.00	\$244,052.91 \$244,052.91	\$10,970,273.91 \$10,970,273.91	\$1,555,992.17 \$1,555,992.17	\$9,414,281.74 \$9,414,281.74	\$1,555,992.17 \$1,555,992.17	\$0.00 \$0.00	\$9,414,281.74 \$9,414,281.74	\$1,555,992.17 \$1,555,992.17	\$1,197,272.93 \$1,197,272.93	\$358,719.24 \$358,719.24
303 GASTO DE INVERSIÓN 2024	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS C54 ADMINISTRACIÓN DE	\$4,075,149.00 \$6,651,072.00	\$0.00 \$244,052.91	\$4,075,149.00 \$6,895,124.91	\$0.00 \$1,555,992.17	\$4,075,149.00 \$5,339,132.74	\$0.00 \$1,555,992.17	\$0.00 \$0.00	\$4,075,149.00 \$5,339,132.74	\$0.00 \$1,555,992.17	\$0.00 \$1,197,272.93	\$0.00 \$358,719.24
C54 ADMINISTRACIÓN DE 200000 MATERIALES Y SUMINISTROS	\$592,000.00	\$244,052.91 \$752.01	\$592,752.01	\$1,555,992.17 \$107,236.39	\$485,515.62	\$1,555,992.17 \$107,236.39	\$0.00	\$5,339,132.74 \$485,515.62	\$1,555,992.17 \$107,236.39	\$1,197,272.93 \$107,236.39	\$358,719.24
300000 SERVICIOS GENERALES	\$6,059,072.00	\$243,300.90	\$6,302,372.90	\$1,448,755.78	\$4,853,617.12	\$1,448,755.78	\$0.00	\$4,853,617.12	\$1,448,755.78	\$1,090,036.54	\$358,719.24
SAD Subdirección de Recusros Humanos 17S Educación C16 FORTALECIMIENTO A LAS	\$98,689,352.00 \$98,689,352.00 \$98,689,352.00	\$26,319,030.00 \$26,319,030.00 \$26,319,030.00	\$125,008,382.00 \$125,008,382.00 \$125,008,382.00	\$25,815,552.39 \$25,815,552.39 \$25,815,552.39	\$99,192,829.61 \$99,192,829.61 \$99,192,829.61	\$25,815,552.39 \$25,815,552.39 \$25,815,552.39	\$0.00 \$0.00 \$0.00	\$99,192,829.61 \$99,192,829.61 \$99,192,829.61	\$25,815,552.39 \$25,815,552.39 \$25,815,552.39	\$25,815,552.39 \$25,815,552.39 \$25,815,552.39	\$0.00 \$0.00 \$0.00
100000 SERVICIOS PERSONALES	\$93,541,953.00	\$24,884,135.66	\$118,426,088.66	\$25,177,410.13	\$93,248,678.53	\$25,177,410.13	\$0.00	\$93,248,678.53	\$25,177,410.13	\$25,177,410.13	\$0.00
200000 MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$5,135,399.00	\$1,434,894.34	\$6,570,293.34	\$638,142.26	\$5,932,151.08	\$638,142.26	\$0.00	\$5,932,151.08	\$638,142.26	\$638,142.26	\$0.00
SAD Departamento de Seguimiento de Obra	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
17S Educación C51 GESTIÓN DE INFRAESTRUCTURA	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
300000 SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SAD Departamento de Soporte Técnico	\$2,199,588.00	-\$244,052.91 -\$244,052.91 -\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00

1	7S Educación	\$2,199,588.00	-\$244,052.91 -\$244,052.91 -\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
200000	C52 MANTENIMIENTO A LA MATERIALES Y SUMINISTROS	\$2,199,588.00 \$723,200.00	-\$244,052.91 -\$244,052.91 -\$244,052.91 \$18,503.25	\$1,955,535.09 \$741,703.25	\$185,889.06 \$142,479.39	\$1,769,646.03 \$599,223.86	\$185,889.06 \$142,479.39	\$0.00 \$0.00	\$1,769,646.03 \$599,223.86	\$185,889.06 \$142,479.39	\$185,889.06 \$142,479.39	\$0.00 \$0.00
300000	SERVICIOS GENERALES	\$1,476,388.00	-\$262,556.16 -\$262,556.16 -\$262,556.16	\$1,213,831.84	\$43,409.67	\$1,170,422.17	\$43,409.67	\$0.00	\$1,170,422.17	\$43,409.67	\$43,409.67	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,719.24
SA PEI	ngeniería en Telemática											
	epartamento de Actividades Culturales y	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$0.00
1	7S Educación C14 IMPARTICIÓN DE ACTIVIDADES	\$320,000.00 \$320,000.00	\$5,940.34 \$5,940.34	\$325,940.34 \$325,940.34	\$60,169.91 \$60,169.91	\$265,770.43 \$265,770.43	\$60,169.91 \$60,169.91	\$0.00 \$0.00	\$265,770.43 \$265,770.43	\$60,169.91 \$60,169.91	\$60,169.91 \$60,169.91	\$0.00 \$0.00
200000	MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$9,754.21	\$71,245.79	\$9,754.21	\$0.00	\$71,245.79	\$9,754.21	\$9,754.21	\$0.00
											•	
300000	SERVICIOS GENERALES	\$239,000.00	\$5,940.34	\$244,940.34	\$50,415.70	\$194,524.64	\$50,415.70	\$0.00	\$194,524.64	\$50,415.70	\$50,415.70	\$0.00
SAC Á	rea de Becas	\$418,850.00	-\$1,742.00 -\$1,742.00 -\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
1	7S Educación	\$418,850.00	-\$1,742.00 -\$1,742.00 -\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
			-\$1,742.00									
			-\$1,742.00									
200000	C17 OTORGAMIENTO DE BECAS MATERIALES Y SUMINISTROS	\$418,850.00 \$10,350.00	-\$1,742.00 \$0.00	\$417,108.00 \$10,350.00	\$18,258.00 \$0.00	\$398,850.00 \$10,350.00	\$18,258.00 \$0.00	\$0.00 \$ 0.00	\$398,850.00 \$10,350.00	\$18,258.00 \$0.00	\$18,258.00 \$0.00	\$0.00 \$0.00
			-\$1,742.00 -\$1,742.00 -\$1,742.00									
300000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$18,258.00	\$30,000.00	\$18,258.00	\$0.00	\$30,000.00	\$18,258.00	\$18,258.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
SAC D	epartamento de Servicios Escolares	\$1,828,000.00	-\$6,903.00 -\$6,903.00 -\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
1	7S Educación	\$1,828,000.00	-\$6,903.00 -\$6,903.00 -\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00

17S C 200000 M 300000 S	Educación 41 APLICACIÓN DE EVALUACIONES ATERIALES Y SUMINISTROS ERVICIOS GENERALES ECRETARÍA DE DESARROLLO	\$382,000.00 \$382,000.00 \$37,000.00 \$345,000.00 \$1,223,843.00	\$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00	\$382,000.00 \$37,000.00 \$345,000.00 \$1,736,650.00	\$0.00 \$0.00 \$0.00 \$69,368.00	\$382,000.00 \$37,000.00 \$345,000.00 \$1,667,282.00	\$0.00 \$0.00 \$0.00 \$69,368.00	\$0.00 \$0.00 \$0.00	\$37,000.00 \$345,000.00 \$1,667,282.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$69,368.00	\$0 \$0
17S C 200000 M 300000 S	Educación 241 APLICACIÓN DE EVALUACIONES ATERIALES Y SUMINISTROS ERVICIOS GENERALES	\$382,000.00 \$37,000.00 \$345,000.00	\$0.00 \$0.00 \$0.00	\$37,000.00 \$345,000.00	\$0.00 \$0.00	\$37,000.00 \$345,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37,000.00 \$345,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0 \$0
17 S C 200000 M	Educación 21 APLICACIÓN DE EVALUACIONES ATERIALES Y SUMINISTROS	\$382,000.00 \$37,000.00	\$0.00 \$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0
17S C	Educación 41 APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00									
17S	Educación			¢383 000 00	\$0.00							
				\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00 \$0.00	\$382,000.00 \$382,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$
	rtamento de Calidad	\$382,000.00	\$0.00 \$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	:
00000 S	ERVICIOS GENERALES	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$1,120,632.00	\$69,368.00	\$0.00	\$1,120,632.00	\$69,368.00	\$69,368.00	:
00000 M	ATERIALES Y SUMINISTROS	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$151,150.00	\$0.00	\$0.00	\$151,150.00	\$0.00	\$0.00	5
	43 APLICACIÓN DE EVALUACIONES	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	
•	rtamento de Tecnologías de la Educación	\$828,343.00 \$828,343.00	\$512,807.00 \$512,807.00	\$1,341,150.00 \$1,341,150.00	\$69,368.00 \$69,368.00	\$1,271,782.00 \$1,271,782.00	\$69,368.00 \$69,368.00	\$0.00 \$0.00	\$1,271,782.00 \$1,271,782.00	\$69,368.00 \$69,368.00	\$69,368.00 \$69,368.00	
00000 M	ATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	
	42 EVALUACIÓN A DOCENTES DE	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	
	Educación	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	
	rtamento de Evaluación y Estadísticas	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$
SECDE	TARÍA DE DESARROLLO INSTITU	CIONAL										
F	E Ingeniería en Telemática	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$2,455,717.43	\$108,427.91	\$0.00	\$2,455,717.43	\$108,427.91	\$108,427.91	:
			-\$2,704.66									
			-\$2,704.66									
			-\$2,704.66									
300000 SEI	ERVICIOS GENERALES	\$1,704,000.00	-\$6,903.00	\$1,697,097.00	\$30,000.00	\$1,667,097.00	\$30,000.00	\$0.00	\$1,667,097.00	\$30,000.00	\$30,000.00	\$
			-\$6,903.00 -\$6,903.00									
			-\$6,903.00 -\$6,903.00									
	ATERIALES Y SUMINISTROS	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$
00000 M	13 EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$
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