



Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
1601 Recursos Estatales												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,720,737...	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$1,720,737...	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,720,737...	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,720,737...	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
Recursos Estatales		\$0.00	\$1,720,7...	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
FORTALECIMIENTO A LA EDUCACIÓN C		\$0.00	\$1,720,7...	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
142 CIENCIA FRONTERA-FORDECYT-PRONACES												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$657,899.45	\$657,899.45	\$88,778.86	\$569,120.59	\$88,778.86	\$0.00	\$569,120.59	\$88,778.86	\$88,778.86	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$657,899.45	\$657,899.45	\$88,778.86	\$569,120.59	\$88,778.86	\$0.00	\$569,120.59	\$88,778.86	\$88,778.86	\$0.00
251000	Productos químicos básicos	\$0.00	\$384,800.00	\$384,800.00	\$88,778.86	\$296,021.14	\$88,778.86	\$0.00	\$296,021.14	\$88,778.86	\$88,778.86	\$0.00
251001	Sustancias Químicas	\$0.00	\$384,800.00	\$384,800.00	\$88,778.86	\$296,021.14	\$88,778.86	\$0.00	\$296,021.14	\$88,778.86	\$88,778.86	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$273,099.45	\$273,099.45	\$0.00	\$273,099.45	\$0.00	\$0.00	\$273,099.45	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$273,099.45	\$273,099.45	\$0.00	\$273,099.45	\$0.00	\$0.00	\$273,099.45	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,202,959...	\$1,202,959.00	\$261,644.00	\$941,315.00	\$261,644.00	\$0.00	\$941,315.00	\$261,644.00	\$261,644.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$937,959.00	\$937,959.00	\$261,644.00	\$676,315.00	\$261,644.00	\$0.00	\$676,315.00	\$261,644.00	\$261,644.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$937,959.00	\$937,959.00	\$261,644.00	\$676,315.00	\$261,644.00	\$0.00	\$676,315.00	\$261,644.00	\$261,644.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$0.00	\$31,315.00	\$31,315.00	\$0.00	\$31,315.00	\$0.00	\$0.00	\$31,315.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$906,644.00	\$906,644.00	\$261,644.00	\$645,000.00	\$261,644.00	\$0.00	\$645,000.00	\$261,644.00	\$261,644.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y 07/jul./2021  
hora de Impresión 06:01 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$827,553.55	\$827,553.55	\$27,816.00	\$799,737.55	\$27,816.00	\$0.00	\$799,737.55	\$27,816.00	\$27,816.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
515001	Bienes informáticos	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$60,206.79	\$0.00	\$0.00	\$60,206.79	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$60,206.79	\$0.00	\$0.00	\$60,206.79	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$60,206.79	\$0.00	\$0.00	\$60,206.79	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$739,530.76	\$739,530.76	\$0.00	\$739,530.76	\$0.00	\$0.00	\$739,530.76	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$739,530.76	\$739,530.76	\$0.00	\$739,530.76	\$0.00	\$0.00	\$739,530.76	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$739,530.76	\$739,530.76	\$0.00	\$739,530.76	\$0.00	\$0.00	\$739,530.76	\$0.00	\$0.00	\$0.00
Recursos Federales		\$0.00	\$3,131,5...	\$3,131,522.00	\$378,238.86	\$2,753,283.14	\$378,238.86	\$0.00	\$2,753,283.14	\$378,238.86	\$378,238.86	\$0.00
CIENCIA FRONTERA-FORDECYT-PRONA		\$0.00	\$3,131,5...	\$3,131,522.00	\$378,238.86	\$2,753,283.14	\$378,238.86	\$0.00	\$2,753,283.14	\$378,238.86	\$378,238.86	\$0.00
143 CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021

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Fecha y | 07/jul./2021  
hora de Impresión | 06:01 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
251001	Sustancias Químicas	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$90,300.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$0.00	\$279,30...	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$0.00
CONACYT BUSQUEDA DE COMPUESTOS		\$0.00	\$279,30...	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$0.00

297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDCUCACIÓN (PROVISIÓN NÓMINA)

1601 Recursos Estatales

700000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00



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06:01 p. m.

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Recursos Estatales		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
AV-092 FORTALECIMIENTO AL SISTEMA		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Colocación de estudiantes de Educación		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Aprobación de adecuaciones curriculares		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A13 Diagnóstico a aspirantes de Educación Superior												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$14,500.02	\$9,499.98	\$0.00	\$14,500.02	\$9,499.98	\$9,499.98	\$0.00
210000	Materiales de administración, emisión de documentos	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$14,500.02	\$9,499.98	\$0.00	\$14,500.02	\$9,499.98	\$9,499.98	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$14,500.02	\$9,499.98	\$0.00	\$14,500.02	\$9,499.98	\$9,499.98	\$0.00
212001	Materiales y Útiles de Impresión	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$14,500.02	\$9,499.98	\$0.00	\$14,500.02	\$9,499.98	\$9,499.98	\$0.00
300000	SERVICIOS GENERALES	\$706,298.00	\$0.00	\$706,298.00	\$175,428.60	\$530,869.40	\$175,428.60	\$0.00	\$530,869.40	\$175,428.60	\$175,428.60	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y 07/jul./2021  
hora de Impresión 06:01 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros s	\$314,298.00	\$0.00	\$314,298.00	\$73,279.60	\$241,018.40	\$73,279.60	\$0.00	\$241,018.40	\$73,279.60	\$73,279.60	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$117,360.00	\$0.00	\$117,360.00	\$30,000.00	\$87,360.00	\$30,000.00	\$0.00	\$87,360.00	\$30,000.00	\$30,000.00	\$0.00
331003	Servicios de Consultoría	\$117,360.00	\$0.00	\$117,360.00	\$30,000.00	\$87,360.00	\$30,000.00	\$0.00	\$87,360.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$196,938.00	\$0.00	\$196,938.00	\$43,279.60	\$153,658.40	\$43,279.60	\$0.00	\$153,658.40	\$43,279.60	\$43,279.60	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$196,938.00	\$0.00	\$196,938.00	\$43,279.60	\$153,658.40	\$43,279.60	\$0.00	\$153,658.40	\$43,279.60	\$43,279.60	\$0.00
390000	Otros servicios generales	\$392,000.00	\$0.00	\$392,000.00	\$102,149.00	\$289,851.00	\$102,149.00	\$0.00	\$289,851.00	\$102,149.00	\$102,149.00	\$0.00
392000	Impuestos y derechos	\$392,000.00	\$0.00	\$392,000.00	\$102,149.00	\$289,851.00	\$102,149.00	\$0.00	\$289,851.00	\$102,149.00	\$102,149.00	\$0.00
392006	Pago de derechos	\$392,000.00	\$0.00	\$392,000.00	\$102,149.00	\$289,851.00	\$102,149.00	\$0.00	\$289,851.00	\$102,149.00	\$102,149.00	\$0.00
Ingresos Propios		\$730,298.00	\$0.00	\$730,298.00	\$184,928.58	\$545,369.42	\$184,928.58	\$0.00	\$545,369.42	\$184,928.58	\$184,928.58	\$0.00
Diagnostico a aspirantes de Educación S		\$730,298.00	\$0.00	\$730,298.00	\$184,928.58	\$545,369.42	\$184,928.58	\$0.00	\$545,369.42	\$184,928.58	\$184,928.58	\$0.00
A14 Impartición de actividades extracurriculares en Educación Superior												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
Impartición de actividades extracurriculai		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00



Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A15 Atención compensatoria a estudiantes de Educación Superior												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Atención compensatoria a estudiantes de		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A16 Capacitación del personal docente de Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
Capacitación del personal docente de Ed		\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
440000	Ayudas sociales	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
442001	Becas	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 07/jul./2021  
06:01 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Ingresos Propios		\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
Otorgamiento de becas institucionales a		\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
A18 Distribución de material didáctico a docentes de Educación Superior												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$507,055.00	\$0.00	\$507,055.00	\$53,487.81	\$453,567.19	\$23,181.83	\$30,305.98	\$483,873.17	\$23,181.83	\$23,181.83	\$0.00
210000	Materiales de administración, emisión de documentos	\$259,141.00	\$0.00	\$259,141.00	\$0.00	\$259,141.00	\$0.00	\$0.00	\$259,141.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$0.00	\$73,210.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$31,210.00	\$0.00	\$31,210.00	\$0.00	\$31,210.00	\$0.00	\$0.00	\$31,210.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$131,704.00	\$0.00	\$131,704.00	\$39,284.67	\$92,419.33	\$8,978.69	\$30,305.98	\$122,725.31	\$8,978.69	\$8,978.69	\$0.00
251000	Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$39,284.67	\$10,715.33	\$8,978.69	\$30,305.98	\$41,021.31	\$8,978.69	\$8,978.69	\$0.00
251001	Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$39,284.67	\$10,715.33	\$8,978.69	\$30,305.98	\$41,021.31	\$8,978.69	\$8,978.69	\$0.00
254000	Materiales, accesorios y suministros médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00





Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 07/jul./2021  
06:01 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$857,055.00	\$0.00	\$857,055.00	\$53,487.81	\$803,567.19	\$23,181.83	\$30,305.98	\$833,873.17	\$23,181.83	\$23,181.83	\$0.00
Distribución de material didáctico a docen		\$857,055.00	\$0.00	\$857,055.00	\$53,487.81	\$803,567.19	\$23,181.83	\$30,305.98	\$833,873.17	\$23,181.83	\$23,181.83	\$0.00

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$201,907.00	\$0.00	\$201,907.00	\$109,800.00	\$92,107.00	\$109,800.00	\$0.00	\$92,107.00	\$109,800.00	\$109,800.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$89,800.00	\$90,037.00	\$89,800.00	\$0.00	\$90,037.00	\$89,800.00	\$89,800.00	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$89,800.00	\$90,037.00	\$89,800.00	\$0.00	\$90,037.00	\$89,800.00	\$89,800.00	\$0.00
222001	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$89,800.00	\$90,037.00	\$89,800.00	\$0.00	\$90,037.00	\$89,800.00	\$89,800.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00





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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y | 07/jul./2021  
hora de Impresión | 06:01 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Ingresos Propios		\$201,907.00	\$0.00	\$201,907.00	\$109,800.00	\$92,107.00	\$109,800.00	\$0.00	\$92,107.00	\$109,800.00	\$109,800.00	\$0.00

Otorgamiento de servicios de educación	\$201,907.00	\$0.00	\$201,907.00	\$109,800.00	\$92,107.00	\$109,800.00	\$0.00	\$92,107.00	\$109,800.00	\$109,800.00	\$109,800.00	\$0.00
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A22 Difusión institucional de Educación Superior

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$30,016.00	\$0.00	\$30,016.00	\$14,937.56	\$15,078.44	\$14,937.56	\$0.00	\$15,078.44	\$14,937.56	\$14,937.56	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,016.00	\$0.00	\$30,016.00	\$14,937.56	\$15,078.44	\$14,937.56	\$0.00	\$15,078.44	\$14,937.56	\$14,937.56	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	-\$1,729.56	\$13,270.44	\$5,700.00	\$7,570.44	\$5,700.00	\$0.00	\$7,570.44	\$5,700.00	\$5,700.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$1,729.56	\$13,270.44	\$5,700.00	\$7,570.44	\$5,700.00	\$0.00	\$7,570.44	\$5,700.00	\$5,700.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$15,016.00	\$1,729.56	\$16,745.56	\$9,237.56	\$7,508.00	\$9,237.56	\$0.00	\$7,508.00	\$9,237.56	\$9,237.56	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$15,016.00	\$1,729.56	\$16,745.56	\$9,237.56	\$7,508.00	\$9,237.56	\$0.00	\$7,508.00	\$9,237.56	\$9,237.56	\$0.00
Ingresos Propios		\$30,016.00	\$0.00	\$30,016.00	\$14,937.56	\$15,078.44	\$14,937.56	\$0.00	\$15,078.44	\$14,937.56	\$14,937.56	\$0.00

Difusión institucional de Educación Supe	\$30,016.00	\$0.00	\$30,016.00	\$14,937.56	\$15,078.44	\$14,937.56	\$0.00	\$15,078.44	\$14,937.56	\$14,937.56	\$14,937.56	\$0.00
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A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$41,909.66	\$126,090.34	\$33,417.62	\$8,492.04	\$134,582.38	\$33,417.62	\$33,417.62	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,500.00	\$0.00	\$8,500.00	\$1,999.72	\$6,500.28	\$1,999.72	\$0.00	\$6,500.28	\$1,999.72	\$1,999.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$1,999.72	\$0.28	\$1,999.72	\$0.00	\$0.28	\$1,999.72	\$1,999.72	\$0.00
216001	Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$1,999.72	\$0.28	\$1,999.72	\$0.00	\$0.28	\$1,999.72	\$1,999.72	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 07/jul./2021  
06:01 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246002	Material Electrónico	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$108,000.00	\$0.00	\$108,000.00	\$39,909.94	\$68,090.06	\$31,417.90	\$8,492.04	\$76,582.10	\$31,417.90	\$31,417.90	\$0.00
251000	Productos químicos básicos	\$54,000.00	\$0.00	\$54,000.00	\$13,679.56	\$40,320.44	\$5,187.52	\$8,492.04	\$48,812.48	\$5,187.52	\$5,187.52	\$0.00
251001	Sustancias Químicas	\$54,000.00	\$0.00	\$54,000.00	\$13,679.56	\$40,320.44	\$5,187.52	\$8,492.04	\$48,812.48	\$5,187.52	\$5,187.52	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$54,000.00	\$0.00	\$54,000.00	\$26,230.38	\$27,769.62	\$26,230.38	\$0.00	\$27,769.62	\$26,230.38	\$26,230.38	\$0.00
255001	Materiales y Suministros de Laboratorio	\$54,000.00	\$0.00	\$54,000.00	\$26,230.38	\$27,769.62	\$26,230.38	\$0.00	\$27,769.62	\$26,230.38	\$26,230.38	\$0.00
300000	SERVICIOS GENERALES	\$532,000.00	\$0.00	\$532,000.00	\$160,022.80	\$371,977.20	\$160,022.80	\$0.00	\$371,977.20	\$160,022.80	\$160,022.80	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$414,000.00	\$0.00	\$414,000.00	\$132,643.30	\$281,356.70	\$132,643.30	\$0.00	\$281,356.70	\$132,643.30	\$132,643.30	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$210,000.00	\$0.00	\$210,000.00	\$61,000.00	\$149,000.00	\$61,000.00	\$0.00	\$149,000.00	\$61,000.00	\$61,000.00	\$0.00
331003	Servicios de Consultoría	\$210,000.00	\$0.00	\$210,000.00	\$61,000.00	\$149,000.00	\$61,000.00	\$0.00	\$149,000.00	\$61,000.00	\$61,000.00	\$0.00
334000	Servicios de capacitación	\$204,000.00	\$0.00	\$204,000.00	\$71,643.30	\$132,356.70	\$71,643.30	\$0.00	\$132,356.70	\$71,643.30	\$71,643.30	\$0.00
334001	Capacitación	\$204,000.00	\$0.00	\$204,000.00	\$71,643.30	\$132,356.70	\$71,643.30	\$0.00	\$132,356.70	\$71,643.30	\$71,643.30	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$88,000.00	\$0.00	\$88,000.00	\$27,379.50	\$60,620.50	\$27,379.50	\$0.00	\$60,620.50	\$27,379.50	\$27,379.50	\$0.00
392000	Impuestos y derechos	\$88,000.00	\$0.00	\$88,000.00	\$27,379.50	\$60,620.50	\$27,379.50	\$0.00	\$60,620.50	\$27,379.50	\$27,379.50	\$0.00
392006	Pago de derechos	\$88,000.00	\$0.00	\$88,000.00	\$27,379.50	\$60,620.50	\$27,379.50	\$0.00	\$60,620.50	\$27,379.50	\$27,379.50	\$0.00
Ingresos Propios		\$700,000.00	\$0.00	\$700,000.00	\$201,932.46	\$498,067.54	\$193,440.42	\$8,492.04	\$506,559.58	\$193,440.42	\$193,440.42	\$0.00
Realización de productos de investigacio		\$700,000.00	\$0.00	\$700,000.00	\$201,932.46	\$498,067.54	\$193,440.42	\$8,492.04	\$506,559.58	\$193,440.42	\$193,440.42	\$0.00
A32 Desarrollo de proyectos de investigación educativa en Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Desarrollo de proyectos de investigación		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A41 Gestión de evaluaciones a la institución de Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$260,300.00	\$128,400.00	\$0.00	\$260,300.00	\$128,400.00	\$128,400.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$242,927.00	\$0.00	\$242,927.00	\$128,400.00	\$114,527.00	\$128,400.00	\$0.00	\$114,527.00	\$128,400.00	\$128,400.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$242,927.00	\$0.00	\$242,927.00	\$128,400.00	\$114,527.00	\$128,400.00	\$0.00	\$114,527.00	\$128,400.00	\$128,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$242,927.00	\$0.00	\$242,927.00	\$128,400.00	\$114,527.00	\$128,400.00	\$0.00	\$114,527.00	\$128,400.00	\$128,400.00	\$0.00
380000	Servicios oficiales	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$260,300.00	\$128,400.00	\$0.00	\$260,300.00	\$128,400.00	\$128,400.00	\$0.00
Gestión de evaluaciones a la institución c		\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$260,300.00	\$128,400.00	\$0.00	\$260,300.00	\$128,400.00	\$128,400.00	\$0.00
A42 Evaluación a docentes de Educación Superior												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
Evaluación a docentes de Educación Sup		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
A43 Implementación de módulos de Sistemas de Información en la Institución Educativa												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
Implementación de módulos de Sistemas		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
A51 Capacitación a servidores públicos de Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$14,700.00	\$86,532.00	\$86,532.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$14,700.00	\$86,532.00	\$86,532.00	\$0.00
334000	Servicios de capacitación	\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$14,700.00	\$86,532.00	\$86,532.00	\$0.00
334001	Capacitación	\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$14,700.00	\$86,532.00	\$86,532.00	\$0.00
Ingresos Propios		\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$14,700.00	\$86,532.00	\$86,532.00	\$0.00
Capacitación a servidores públicos de Educación Superior		\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$14,700.00	\$86,532.00	\$86,532.00	\$0.00
A53 Mantenimiento a la infraestructura física educativa de Educación Superior												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$738,200.00	\$0.00	\$738,200.00	\$259,385.23	\$478,814.77	\$259,385.23	\$0.00	\$478,814.77	\$259,385.23	\$259,385.23	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,000.00	\$0.00	\$16,000.00	\$2,996.28	\$13,003.72	\$2,996.28	\$0.00	\$13,003.72	\$2,996.28	\$2,996.28	\$0.00
216000	Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$2,996.28	\$13,003.72	\$2,996.28	\$0.00	\$13,003.72	\$2,996.28	\$2,996.28	\$0.00
216001	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$2,996.28	\$13,003.72	\$2,996.28	\$0.00	\$13,003.72	\$2,996.28	\$2,996.28	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$157,150.00	-\$1,000.00	\$156,150.00	\$63,474.44	\$92,675.56	\$63,474.44	\$0.00	\$92,675.56	\$63,474.44	\$63,474.44	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$1,999.96	\$3,000.04	\$1,999.96	\$0.00	\$3,000.04	\$1,999.96	\$1,999.96	\$0.00
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$1,999.96	\$3,000.04	\$1,999.96	\$0.00	\$3,000.04	\$1,999.96	\$1,999.96	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$999.87	\$4,000.13	\$999.87	\$0.00	\$4,000.13	\$999.87	\$999.87	\$0.00
243001	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$999.87	\$4,000.13	\$999.87	\$0.00	\$4,000.13	\$999.87	\$999.87	\$0.00
244000	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$1,999.84	\$3,000.16	\$1,999.84	\$0.00	\$3,000.16	\$1,999.84	\$1,999.84	\$0.00
244001	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$1,999.84	\$3,000.16	\$1,999.84	\$0.00	\$3,000.16	\$1,999.84	\$1,999.84	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y | 07/jul./2021  
hora de Impresión | 06:01 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$65,000.00	-\$500.00	\$64,500.00	\$14,991.84	\$49,508.16	\$14,991.84	\$0.00	\$49,508.16	\$14,991.84	\$14,991.84	\$0.00
246001	Material Eléctrico	\$64,000.00	\$0.00	\$64,000.00	\$14,991.84	\$49,008.16	\$14,991.84	\$0.00	\$49,008.16	\$14,991.84	\$14,991.84	\$0.00
246002	Material Electrónico	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$14,150.00	\$0.00	\$14,150.00	\$7,499.73	\$6,650.27	\$7,499.73	\$0.00	\$6,650.27	\$7,499.73	\$7,499.73	\$0.00
247001	Artículos metálicos para la construcción	\$14,150.00	\$0.00	\$14,150.00	\$7,499.73	\$6,650.27	\$7,499.73	\$0.00	\$6,650.27	\$7,499.73	\$7,499.73	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$60,000.00	\$0.00	\$60,000.00	\$34,983.28	\$25,016.72	\$34,983.28	\$0.00	\$25,016.72	\$34,983.28	\$34,983.28	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$60,000.00	\$0.00	\$60,000.00	\$34,983.28	\$25,016.72	\$34,983.28	\$0.00	\$25,016.72	\$34,983.28	\$34,983.28	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$468,050.00	\$0.00	\$468,050.00	\$158,856.85	\$309,193.15	\$158,856.85	\$0.00	\$309,193.15	\$158,856.85	\$158,856.85	\$0.00
251000	Productos químicos básicos	\$450,000.00	\$0.00	\$450,000.00	\$149,858.32	\$300,141.68	\$149,858.32	\$0.00	\$300,141.68	\$149,858.32	\$149,858.32	\$0.00
251001	Sustancias Químicas	\$450,000.00	\$0.00	\$450,000.00	\$149,858.32	\$300,141.68	\$149,858.32	\$0.00	\$300,141.68	\$149,858.32	\$149,858.32	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$16,050.00	\$0.00	\$16,050.00	\$8,998.53	\$7,051.47	\$8,998.53	\$0.00	\$7,051.47	\$8,998.53	\$8,998.53	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$16,050.00	\$0.00	\$16,050.00	\$8,998.53	\$7,051.47	\$8,998.53	\$0.00	\$7,051.47	\$8,998.53	\$8,998.53	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,000.00	\$9,000.00	\$3,554.00	\$5,446.00	\$3,554.00	\$0.00	\$5,446.00	\$3,554.00	\$3,554.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,000.00	\$9,000.00	\$3,554.00	\$5,446.00	\$3,554.00	\$0.00	\$5,446.00	\$3,554.00	\$3,554.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$10,000.00	-\$1,000.00	\$9,000.00	\$3,554.00	\$5,446.00	\$3,554.00	\$0.00	\$5,446.00	\$3,554.00	\$3,554.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$87,000.00	\$2,000.00	\$89,000.00	\$30,503.66	\$58,496.34	\$30,503.66	\$0.00	\$58,496.34	\$30,503.66	\$30,503.66	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$5,999.68	\$4,000.32	\$5,999.68	\$0.00	\$4,000.32	\$5,999.68	\$5,999.68	\$0.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$5,999.68	\$4,000.32	\$5,999.68	\$0.00	\$4,000.32	\$5,999.68	\$5,999.68	\$0.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$3,879.04	\$8,120.96	\$3,879.04	\$0.00	\$8,120.96	\$3,879.04	\$3,879.04	\$0.00
292001	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$3,879.04	\$8,120.96	\$3,879.04	\$0.00	\$8,120.96	\$3,879.04	\$3,879.04	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	-\$1,000.00	\$3,000.00	\$999.92	\$2,000.08	\$999.92	\$0.00	\$2,000.08	\$999.92	\$999.92	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	-\$1,000.00	\$3,000.00	\$999.92	\$2,000.08	\$999.92	\$0.00	\$2,000.08	\$999.92	\$999.92	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$8,000.00	\$38,000.00	\$15,169.02	\$22,830.98	\$15,169.02	\$0.00	\$22,830.98	\$15,169.02	\$15,169.02	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$8,000.00	\$38,000.00	\$15,169.02	\$22,830.98	\$15,169.02	\$0.00	\$22,830.98	\$15,169.02	\$15,169.02	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$15,000.00	-\$2,000.00	\$13,000.00	\$2,465.44	\$10,534.56	\$2,465.44	\$0.00	\$10,534.56	\$2,465.44	\$2,465.44	\$0.00
296001	Refacciones	\$15,000.00	-\$2,000.00	\$13,000.00	\$2,465.44	\$10,534.56	\$2,465.44	\$0.00	\$10,534.56	\$2,465.44	\$2,465.44	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 07/jul./2021  
06:01 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	-\$2,000.00	\$10,000.00	\$1,990.56	\$8,009.44	\$1,990.56	\$0.00	\$8,009.44	\$1,990.56	\$1,990.56	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	-\$2,000.00	\$10,000.00	\$1,990.56	\$8,009.44	\$1,990.56	\$0.00	\$8,009.44	\$1,990.56	\$1,990.56	\$0.00
300000	SERVICIOS GENERALES	\$2,094,273.00	\$0.00	\$2,094,273.00	\$694,116.45	\$1,400,156.55	\$694,116.45	\$0.00	\$1,400,156.55	\$694,116.45	\$674,123.47	\$19,992.98
320000	Servicios de arrendamiento	\$449,760.00	-\$37,800.00	\$411,960.00	\$111,360.00	\$300,600.00	\$111,360.00	\$0.00	\$300,600.00	\$111,360.00	\$111,360.00	\$0.00
322000	Arrendamiento de edificios	\$389,760.00	-\$27,800.00	\$361,960.00	\$111,360.00	\$250,600.00	\$111,360.00	\$0.00	\$250,600.00	\$111,360.00	\$111,360.00	\$0.00
322001	Arrendamiento de edificios	\$389,760.00	-\$27,800.00	\$361,960.00	\$111,360.00	\$250,600.00	\$111,360.00	\$0.00	\$250,600.00	\$111,360.00	\$111,360.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$1,644,513.00	\$37,800.00	\$1,682,313.00	\$582,756.45	\$1,099,556.55	\$582,756.45	\$0.00	\$1,099,556.55	\$582,756.45	\$562,763.47	\$19,992.98
351000	Conservación y mantenimiento menor de inmuebles	\$120,500.00	\$61,307.00	\$181,807.00	\$121,272.50	\$60,534.50	\$121,272.50	\$0.00	\$60,534.50	\$121,272.50	\$109,279.26	\$11,993.24
351001	Conservación y mantenimiento menor de inmuebles	\$120,500.00	\$61,307.00	\$181,807.00	\$121,272.50	\$60,534.50	\$121,272.50	\$0.00	\$60,534.50	\$121,272.50	\$109,279.26	\$11,993.24
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$80,407.00	-\$16,407.00	\$64,000.00	\$7,999.74	\$56,000.26	\$7,999.74	\$0.00	\$56,000.26	\$7,999.74	\$0.00	\$7,999.74
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$80,407.00	-\$16,407.00	\$64,000.00	\$7,999.74	\$56,000.26	\$7,999.74	\$0.00	\$56,000.26	\$7,999.74	\$0.00	\$7,999.74
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$12,000.00	\$0.00	\$12,000.00	\$3,856.00	\$8,144.00	\$3,856.00	\$0.00	\$8,144.00	\$3,856.00	\$3,856.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$12,000.00	\$0.00	\$12,000.00	\$3,856.00	\$8,144.00	\$3,856.00	\$0.00	\$8,144.00	\$3,856.00	\$3,856.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	-\$20.00	\$44,980.00	\$12,468.00	\$32,512.00	\$12,468.00	\$0.00	\$32,512.00	\$12,468.00	\$12,468.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	-\$20.00	\$44,980.00	\$12,468.00	\$32,512.00	\$12,468.00	\$0.00	\$32,512.00	\$12,468.00	\$12,468.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$2,100.00	\$97,900.00	\$29,742.58	\$68,157.42	\$29,742.58	\$0.00	\$68,157.42	\$29,742.58	\$29,742.58	\$0.00
355001	Mantenimiento de Vehículos	\$100,000.00	-\$2,100.00	\$97,900.00	\$29,742.58	\$68,157.42	\$29,742.58	\$0.00	\$68,157.42	\$29,742.58	\$29,742.58	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$43,706.00	\$168,770.00	\$212,476.00	\$176,193.44	\$36,282.56	\$176,193.44	\$0.00	\$36,282.56	\$176,193.44	\$176,193.44	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$43,706.00	\$168,770.00	\$212,476.00	\$176,193.44	\$36,282.56	\$176,193.44	\$0.00	\$36,282.56	\$176,193.44	\$176,193.44	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,200,000.00	-\$168,770.00	\$1,031,230.00	\$231,224.19	\$800,005.81	\$231,224.19	\$0.00	\$800,005.81	\$231,224.19	\$231,224.19	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$168,770.00	\$1,031,230.00	\$231,224.19	\$800,005.81	\$231,224.19	\$0.00	\$800,005.81	\$231,224.19	\$231,224.19	\$0.00
359000	Servicios de jardinería y fumigación	\$42,900.00	-\$4,980.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$42,900.00	-\$4,980.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$2,832,473.00	\$0.00	\$2,832,473.00	\$953,501.68	\$1,878,971.32	\$953,501.68	\$0.00	\$1,878,971.32	\$953,501.68	\$933,508.70	\$19,992.98
Mantenimiento a la infraestructura física (		\$2,832,473.00	\$0.00	\$2,832,473.00	\$953,501.68	\$1,878,971.32	\$953,501.68	\$0.00	\$1,878,971.32	\$953,501.68	\$933,508.70	\$19,992.98
A54 Distribución de mobiliario y equipo en Educación Superior												
1401 Ingresos Propios												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00



Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
510000	Mobiliario y equipo de administración	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
515001	Bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
569000	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
569001	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
590000	Activos intangibles	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
597000	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
597001	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
Ingresos Propios		\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
Distribución de mobiliario y equipo en Ed		\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior												
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$11,789,656.00	\$0.00	\$11,789,656.00	\$74,335.17	\$11,715,320.83	\$74,335.17	\$0.00	\$11,715,320.83	\$74,335.17	\$74,335.17	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00
113001	Sueldos	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,948,322.00	\$0.00	\$10,948,322.00	\$74,335.17	\$10,873,986.83	\$74,335.17	\$0.00	\$10,873,986.83	\$74,335.17	\$74,335.17	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,948,322.00	\$0.00	\$10,948,322.00	\$74,335.17	\$10,873,986.83	\$74,335.17	\$0.00	\$10,873,986.83	\$74,335.17	\$74,335.17	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,479,619.00	\$0.00	\$6,479,619.00	\$35,463.79	\$6,444,155.21	\$35,463.79	\$0.00	\$6,444,155.21	\$35,463.79	\$35,463.79	\$0.00
132002	Gratificación Anual	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.38	\$4,429,831.62	\$38,871.38	\$0.00	\$4,429,831.62	\$38,871.38	\$38,871.38	\$0.00
200000	MATERIALES Y SUMINISTROS	\$197,072.00	\$0.00	\$197,072.00	\$17,899.42	\$179,172.58	\$17,899.42	\$0.00	\$179,172.58	\$17,899.42	\$17,899.42	\$0.00
210000	Materiales de administración, emisión de documentos	\$83,500.00	\$0.00	\$83,500.00	\$17,899.42	\$65,600.58	\$17,899.42	\$0.00	\$65,600.58	\$17,899.42	\$17,899.42	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$33,500.00	\$0.00	\$33,500.00	\$7,999.46	\$25,500.54	\$7,999.46	\$0.00	\$25,500.54	\$7,999.46	\$7,999.46	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$4,999.60	\$15,000.40	\$4,999.60	\$0.00	\$15,000.40	\$4,999.60	\$4,999.60	\$0.00
211002	Gastos de Oficina	\$13,500.00	\$0.00	\$13,500.00	\$2,999.86	\$10,500.14	\$2,999.86	\$0.00	\$10,500.14	\$2,999.86	\$2,999.86	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$9,899.96	\$40,100.04	\$9,899.96	\$0.00	\$40,100.04	\$9,899.96	\$9,899.96	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$9,899.96	\$40,100.04	\$9,899.96	\$0.00	\$40,100.04	\$9,899.96	\$9,899.96	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$0.00	\$23,572.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00





Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y | 07/jul./2021  
hora de Impresión | 06:01 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
253001	Medicinas y Productos Farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,766,686.00	-\$6,916.00	\$10,759,770.00	\$3,169,897.80	\$7,589,872.20	\$3,169,845.80	\$52.00	\$7,589,924.20	\$3,169,845.80	\$3,169,845.80	\$0.00
310000	Servicios básicos	\$2,548,064.00	-\$268,233.15	\$2,279,830.85	\$838,096.43	\$1,441,734.42	\$838,044.43	\$52.00	\$1,441,786.42	\$838,044.43	\$838,044.43	\$0.00
311000	Energía eléctrica	\$1,540,000.00	-\$256,389.96	\$1,283,610.04	\$449,728.00	\$833,882.04	\$449,676.00	\$52.00	\$833,934.04	\$449,676.00	\$449,676.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,540,000.00	-\$256,389.96	\$1,283,610.04	\$449,728.00	\$833,882.04	\$449,676.00	\$52.00	\$833,934.04	\$449,676.00	\$449,676.00	\$0.00
313000	Agua	\$84,844.00	\$0.00	\$84,844.00	\$8,346.15	\$76,497.85	\$8,346.15	\$0.00	\$76,497.85	\$8,346.15	\$8,346.15	\$0.00
313001	Servicio de Agua	\$84,844.00	\$0.00	\$84,844.00	\$8,346.15	\$76,497.85	\$8,346.15	\$0.00	\$76,497.85	\$8,346.15	\$8,346.15	\$0.00
314000	Telefonía tradicional	\$883,200.00	-\$12,000.00	\$871,200.00	\$365,238.00	\$505,962.00	\$365,238.00	\$0.00	\$505,962.00	\$365,238.00	\$365,238.00	\$0.00
314001	Servicio Telefónico Tradicional	\$883,200.00	-\$12,000.00	\$871,200.00	\$365,238.00	\$505,962.00	\$365,238.00	\$0.00	\$505,962.00	\$365,238.00	\$365,238.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$0.00	\$30,450.00	\$11,600.00	\$18,850.00	\$11,600.00	\$0.00	\$18,850.00	\$11,600.00	\$11,600.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$30,450.00	\$0.00	\$30,450.00	\$11,600.00	\$18,850.00	\$11,600.00	\$0.00	\$18,850.00	\$11,600.00	\$11,600.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$156.81	\$9,726.81	\$3,184.28	\$6,542.53	\$3,184.28	\$0.00	\$6,542.53	\$3,184.28	\$3,184.28	\$0.00
318001	Servicio Postal	\$9,570.00	\$156.81	\$9,726.81	\$3,184.28	\$6,542.53	\$3,184.28	\$0.00	\$6,542.53	\$3,184.28	\$3,184.28	\$0.00
320000	Servicios de arrendamiento	\$45,000.00	\$0.00	\$45,000.00	\$17,290.88	\$27,709.12	\$17,290.88	\$0.00	\$27,709.12	\$17,290.88	\$17,290.88	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$0.00	\$45,000.00	\$17,290.88	\$27,709.12	\$17,290.88	\$0.00	\$27,709.12	\$17,290.88	\$17,290.88	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$17,290.88	\$27,709.12	\$17,290.88	\$0.00	\$27,709.12	\$17,290.88	\$17,290.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,720,996.00	\$224,195.96	\$1,945,191.96	\$921,996.80	\$1,023,195.16	\$921,996.80	\$0.00	\$1,023,195.16	\$921,996.80	\$921,996.80	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$201,000.00	\$0.00	\$201,000.00	\$38,280.00	\$162,720.00	\$38,280.00	\$0.00	\$162,720.00	\$38,280.00	\$38,280.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$201,000.00	\$0.00	\$201,000.00	\$38,280.00	\$162,720.00	\$38,280.00	\$0.00	\$162,720.00	\$38,280.00	\$38,280.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$100,000.00	-\$5,841.00	\$94,159.00	\$2,320.00	\$91,839.00	\$2,320.00	\$0.00	\$91,839.00	\$2,320.00	\$2,320.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$100,000.00	-\$5,841.00	\$94,159.00	\$2,320.00	\$91,839.00	\$2,320.00	\$0.00	\$91,839.00	\$2,320.00	\$2,320.00	\$0.00
338000	Servicios de vigilancia	\$1,419,996.00	\$230,036.96	\$1,650,032.96	\$881,396.80	\$768,636.16	\$881,396.80	\$0.00	\$768,636.16	\$881,396.80	\$881,396.80	\$0.00
338001	Servicios de Vigilancia	\$1,419,996.00	\$230,036.96	\$1,650,032.96	\$881,396.80	\$768,636.16	\$881,396.80	\$0.00	\$768,636.16	\$881,396.80	\$881,396.80	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$422,900.00	\$0.00	\$422,900.00	\$115,260.35	\$307,639.65	\$115,260.35	\$0.00	\$307,639.65	\$115,260.35	\$115,260.35	\$0.00
341000	Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$2,619.28	\$4,580.72	\$2,619.28	\$0.00	\$4,580.72	\$2,619.28	\$2,619.28	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$7,200.00	\$0.00	\$7,200.00	\$2,619.28	\$4,580.72	\$2,619.28	\$0.00	\$4,580.72	\$2,619.28	\$2,619.28	\$0.00
345000	Seguro de bienes patrimoniales	\$415,700.00	\$0.00	\$415,700.00	\$112,641.07	\$303,058.93	\$112,641.07	\$0.00	\$303,058.93	\$112,641.07	\$112,641.07	\$0.00
345001	Seguros	\$415,700.00	\$0.00	\$415,700.00	\$112,641.07	\$303,058.93	\$112,641.07	\$0.00	\$303,058.93	\$112,641.07	\$112,641.07	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y | 07/jul./2021  
hora de Impresión | 06:01 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00
370000	Servicios de traslado y viáticos	\$129,910.00	-\$7,072.81	\$122,837.19	\$11,089.00	\$111,748.19	\$11,089.00	\$0.00	\$111,748.19	\$11,089.00	\$11,089.00	\$0.00
372000	Pasajes terrestres	\$44,000.00	\$0.00	\$44,000.00	\$240.00	\$43,760.00	\$240.00	\$0.00	\$43,760.00	\$240.00	\$240.00	\$0.00
372001	Pasajes terrestres	\$44,000.00	\$0.00	\$44,000.00	\$240.00	\$43,760.00	\$240.00	\$0.00	\$43,760.00	\$240.00	\$240.00	\$0.00
375000	Viáticos en el país	\$85,910.00	-\$7,072.81	\$78,837.19	\$10,849.00	\$67,988.19	\$10,849.00	\$0.00	\$67,988.19	\$10,849.00	\$10,849.00	\$0.00
375001	Viáticos en el país	\$85,910.00	-\$7,072.81	\$78,837.19	\$10,849.00	\$67,988.19	\$10,849.00	\$0.00	\$67,988.19	\$10,849.00	\$10,849.00	\$0.00
380000	Servicios oficiales	\$60,000.00	\$9,853.00	\$69,853.00	\$38,506.16	\$31,346.84	\$38,506.16	\$0.00	\$31,346.84	\$38,506.16	\$38,506.16	\$0.00
381000	Gastos de ceremonial	\$10,000.00	\$8,143.00	\$18,143.00	\$14,117.20	\$4,025.80	\$14,117.20	\$0.00	\$4,025.80	\$14,117.20	\$14,117.20	\$0.00
381001	Gastos de Ceremonial	\$10,000.00	\$8,143.00	\$18,143.00	\$14,117.20	\$4,025.80	\$14,117.20	\$0.00	\$4,025.80	\$14,117.20	\$14,117.20	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$1,710.00	\$51,710.00	\$24,388.96	\$27,321.04	\$24,388.96	\$0.00	\$27,321.04	\$24,388.96	\$24,388.96	\$0.00
382001	Gastos de orden social	\$50,000.00	\$1,710.00	\$51,710.00	\$24,388.96	\$27,321.04	\$24,388.96	\$0.00	\$27,321.04	\$24,388.96	\$24,388.96	\$0.00
390000	Otros servicios generales	\$5,829,816.00	\$18,210.00	\$5,848,026.00	\$1,211,527.18	\$4,636,498.82	\$1,211,527.18	\$0.00	\$4,636,498.82	\$1,211,527.18	\$1,211,527.18	\$0.00
392000	Impuestos y derechos	\$2,820,144.80	\$18,210.00	\$2,838,354.80	\$26,958.99	\$2,811,395.81	\$26,958.99	\$0.00	\$2,811,395.81	\$26,958.99	\$26,958.99	\$0.00
392001	Pago de ISR	\$2,820,144.80	\$0.00	\$2,820,144.80	\$9,040.96	\$2,811,103.84	\$9,040.96	\$0.00	\$2,811,103.84	\$9,040.96	\$9,040.96	\$0.00
392006	Pago de derechos	\$0.00	\$18,210.00	\$18,210.00	\$17,918.03	\$291.97	\$17,918.03	\$0.00	\$291.97	\$17,918.03	\$17,918.03	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,009,671.20	\$0.00	\$3,009,671.20	\$1,184,568.19	\$1,825,103.01	\$1,184,568.19	\$0.00	\$1,825,103.01	\$1,184,568.19	\$1,184,568.19	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,009,671.20	\$0.00	\$3,009,671.20	\$1,184,568.19	\$1,825,103.01	\$1,184,568.19	\$0.00	\$1,825,103.01	\$1,184,568.19	\$1,184,568.19	\$0.00
Ingresos Propios		\$22,753,414.00	-\$6,916.00	\$22,746,498.00	\$3,262,132.39	\$19,484,365.61	\$3,262,080.39	\$52.00	\$19,484,417...	\$3,262,080.39	\$3,262,080.39	\$0.00
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$52,004,389.00	\$0.00	\$52,004,389.00	\$23,533,206.56	\$28,471,182.44	\$23,533,206.56	\$0.00	\$28,471,182.44	\$23,533,206.56	\$23,533,206.56	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.33	\$18,725,736.67	\$18,651,903.33	\$0.00	\$18,725,736.67	\$18,651,903.33	\$18,651,903.33	\$0.00
113000	Sueldos base al personal permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.33	\$18,725,736.67	\$18,651,903.33	\$0.00	\$18,725,736.67	\$18,651,903.33	\$18,651,903.33	\$0.00
113001	Sueldos	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.33	\$18,725,736.67	\$18,651,903.33	\$0.00	\$18,725,736.67	\$18,651,903.33	\$18,651,903.33	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.43	\$1,409,675.57	\$1,010,340.43	\$0.00	\$1,409,675.57	\$1,010,340.43	\$1,010,340.43	\$0.00
121000	Honorarios asimilables a salarios	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.43	\$1,409,675.57	\$1,010,340.43	\$0.00	\$1,409,675.57	\$1,010,340.43	\$1,010,340.43	\$0.00
121001	Honorarios Asimilados	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.43	\$1,409,675.57	\$1,010,340.43	\$0.00	\$1,409,675.57	\$1,010,340.43	\$1,010,340.43	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00
132002	Gratificación Anual	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00
140000	Seguridad Social	\$7,738,030.00	\$0.00	\$7,738,030.00	\$3,832,091.43	\$3,905,938.57	\$3,832,091.43	\$0.00	\$3,905,938.57	\$3,832,091.43	\$3,832,091.43	\$0.00
141000	Aportaciones de seguridad social	\$5,057,620.00	\$0.00	\$5,057,620.00	\$2,550,032.29	\$2,507,587.71	\$2,550,032.29	\$0.00	\$2,507,587.71	\$2,550,032.29	\$2,550,032.29	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2021



Fecha y 07/jul./2021  
hora de Impresión 06:01 p. m.

Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141001	Aportaciones al ISSSTE	\$3,870,110.00	\$313.24	\$3,870,423.24	\$1,968,526.90	\$1,901,896.34	\$1,968,526.90	\$0.00	\$1,901,896.34	\$1,968,526.90	\$1,968,526.90	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,187,510.00	-\$313.24	\$1,187,196.76	\$581,505.39	\$605,691.37	\$581,505.39	\$0.00	\$605,691.37	\$581,505.39	\$581,505.39	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,870,094.00	\$0.00	\$1,870,094.00	\$915,756.51	\$954,337.49	\$915,756.51	\$0.00	\$954,337.49	\$915,756.51	\$915,756.51	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,870,094.00	\$0.00	\$1,870,094.00	\$915,756.51	\$954,337.49	\$915,756.51	\$0.00	\$954,337.49	\$915,756.51	\$915,756.51	\$0.00
143000	Aportaciones al sistema para el retiro	\$810,316.00	\$0.00	\$810,316.00	\$366,302.63	\$444,013.37	\$366,302.63	\$0.00	\$444,013.37	\$366,302.63	\$366,302.63	\$0.00
143001	Aportaciones al S.A.R.	\$810,316.00	\$0.00	\$810,316.00	\$366,302.63	\$444,013.37	\$366,302.63	\$0.00	\$444,013.37	\$366,302.63	\$366,302.63	\$0.00
Recursos Federales		\$52,004,389.00	\$0.00	\$52,004,389.00	\$23,533,206.56	\$28,471,182.44	\$23,533,206.56	\$0.00	\$28,471,182...	\$23,533,206.56	\$23,533,206.56	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$52,004,389.00	\$0.00	\$52,004,389.00	\$23,533,206.60	\$28,471,182.40	\$23,533,206.60	\$0.00	\$28,471,182.40	\$23,533,206.60	\$23,533,206.60	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.32	\$18,725,736.68	\$18,651,903.32	\$0.00	\$18,725,736.68	\$18,651,903.32	\$18,651,903.32	\$0.00
113000	Sueldos base al personal permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.32	\$18,725,736.68	\$18,651,903.32	\$0.00	\$18,725,736.68	\$18,651,903.32	\$18,651,903.32	\$0.00
113001	Sueldos	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.32	\$18,725,736.68	\$18,651,903.32	\$0.00	\$18,725,736.68	\$18,651,903.32	\$18,651,903.32	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.48	\$1,409,675.52	\$1,010,340.48	\$0.00	\$1,409,675.52	\$1,010,340.48	\$1,010,340.48	\$0.00
121000	Honorarios asimilables a salarios	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.48	\$1,409,675.52	\$1,010,340.48	\$0.00	\$1,409,675.52	\$1,010,340.48	\$1,010,340.48	\$0.00
121001	Honorarios Asimilados	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.48	\$1,409,675.52	\$1,010,340.48	\$0.00	\$1,409,675.52	\$1,010,340.48	\$1,010,340.48	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00
132002	Gratificación Anual	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00
140000	Seguridad Social	\$7,738,030.00	\$0.00	\$7,738,030.00	\$3,832,091.43	\$3,905,938.57	\$3,832,091.43	\$0.00	\$3,905,938.57	\$3,832,091.43	\$3,832,091.43	\$0.00
141000	Aportaciones de seguridad social	\$5,057,620.00	\$0.00	\$5,057,620.00	\$2,550,032.29	\$2,507,587.71	\$2,550,032.29	\$0.00	\$2,507,587.71	\$2,550,032.29	\$2,550,032.29	\$0.00
141001	Aportaciones al ISSSTE	\$3,870,110.00	\$313.23	\$3,870,423.23	\$1,968,526.89	\$1,901,896.34	\$1,968,526.89	\$0.00	\$1,901,896.34	\$1,968,526.89	\$1,968,526.89	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,187,510.00	-\$313.23	\$1,187,196.77	\$581,505.40	\$605,691.37	\$581,505.40	\$0.00	\$605,691.37	\$581,505.40	\$581,505.40	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,870,094.00	\$0.00	\$1,870,094.00	\$915,756.54	\$954,337.46	\$915,756.54	\$0.00	\$954,337.46	\$915,756.54	\$915,756.54	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,870,094.00	\$0.00	\$1,870,094.00	\$915,756.54	\$954,337.46	\$915,756.54	\$0.00	\$954,337.46	\$915,756.54	\$915,756.54	\$0.00
143000	Aportaciones al sistema para el retiro	\$810,316.00	\$0.00	\$810,316.00	\$366,302.60	\$444,013.40	\$366,302.60	\$0.00	\$444,013.40	\$366,302.60	\$366,302.60	\$0.00
143001	Aportaciones al S.A.R.	\$810,316.00	\$0.00	\$810,316.00	\$366,302.60	\$444,013.40	\$366,302.60	\$0.00	\$444,013.40	\$366,302.60	\$366,302.60	\$0.00
Recursos Estatales		\$52,004,389.00	\$0.00	\$52,004,389.00	\$23,533,206.60	\$28,471,182.40	\$23,533,206.60	\$0.00	\$28,471,182...	\$23,533,206.60	\$23,533,206.60	\$0.00
Administración de los recursos humanos		\$126,762,192.00	-\$6,916.00	\$126,755,276.00	\$50,328,545.55	\$76,426,730.45	\$50,328,493.55	\$52.00	\$76,426,782...	\$50,328,493.55	\$50,328,493.55	\$0.00
Total Final		\$138,966,539.00	\$5,131,559....	\$144,098,098.30	\$54,388,479.80	\$89,709,618.50	\$54,349,629.78	\$38,850.02	\$89,748,468.52	\$54,349,629.78	\$54,329,636.80	\$19,992.98