



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habadetto Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:32 p. m.

HSESIAM Presupuesto Egresos UA_DP_PG_PY_CP_D

Unidad Res	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y											
Activida	Programa) / ad institucional/Objeto del gasto por Partida		liaciones /	Presupuesto	Compromotido	Presupuesto Disponible para	Davangada	Comprometido	Presupuesto Sin Davangar	Fiornido	Pagada	Cuentas por
	Genérica/Distribucion Geográfica	Aprobado (Red	lucciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
0 Sin R	amo/Dependencia											
DC! Sub	dirección de Comunicación Social											
17S	Educación	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
A22	Difusión institucional de Educación Superior	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$0.00
	-	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
	Subdirección de Comunicación Social	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
DC! Vinc	ulación y Extensión											
178	Educación	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
A21	Otorgamiento de servicios de educación	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
	216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
	222000 Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$44,800.00	\$135,037.00	\$44,800.00	\$0.00	\$135,037.00	\$44,800.00	\$29,800.00	\$15,000.00
	013 Hidalgo	\$179,837.00	\$0.00	\$179,837.00	\$44,800.00	\$135,037.00	\$44,800.00	\$0.00	\$135,037.00	\$44,800.00	\$29,800.00	\$15,000.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	-	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
	Vinculación y Extensión	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
DIT: DIRE	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROL	LO TECNOLÓGICO										
178	Educación	\$712,000.00	\$0.00	\$712,000.00	\$3,379.50	\$708,620.50	\$3,379.50	\$0.00	\$708,620.50	\$3,379.50	\$3,379.50	\$0.00
A31	Realización de productos de investigaciones	\$700,000.00	\$0.00	\$700,000.00	\$3,379.50	\$696,620.50	\$3,379.50	\$0.00	\$696,620.50	\$3,379.50	\$3,379.50	\$0.00
	211000 Materiales, útiles de Educación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:32 p. m.

HSESHADOPresupuestoEgresosUA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						_
Activida	id institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$88,000.00	\$0.00	\$88,000.00	\$3,379.50	\$84,620.50	\$3,379.50	\$0.00	\$84,620.50	\$3,379.50	\$3,379.50	\$0.00
	013 Hidalgo	\$88,000.00	\$0.00	\$88,000.00	\$3,379.50	\$84,620.50	\$3,379.50	\$0.00	\$84,620.50	\$3,379.50	\$3,379.50	\$0.00
A32	Desarrollo de proyectos de investigación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	-	\$712,000.00	\$0.00	\$712,000.00	\$3,379.50	\$708,620.50	\$3,379.50	\$0.00	\$708,620.50	\$3,379.50	\$3,379.50	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$712,000.00	\$0.00	\$712,000.00	\$3,379.50	\$708,620.50	\$3,379.50	\$0.00	\$708,620.50	\$3,379.50	\$3,379.50	\$0.00
DVI Depa	artamento de Vinculación y Extensión											
178	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	-	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Vinculación y Extensió	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SA(SEC	RETARÍA ACADÉMICA											
178	Educación	\$930,555.00	\$1,720,737.30	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
	415000 Transferencias internas otorgadas a entid	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
	013 Hidalgo	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
A12	Aprobación de adecuaciones curriculares de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A16	Capacitación del personal docente de	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
A18	Distribución de material didáctico a docentes	\$857,055.00	\$0.00	\$857,055.00	\$0.00	\$857,055.00	\$0.00	\$0.00	\$857,055.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habadetto Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:32 p. m.

INESTAGOPresupuestoEgresosUA_DP_PG_PY_CP_D

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Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y					_						
Activida	Programa) / nd institucional/Objeto del gasto por Partida		pliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Distribucion Geográfica	Aprobado (Re		Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
	211000 Materiales, útiles y equipos menores de of	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
	235000 Productos químicos, farmacéuticos y de la	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	274000 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
	=	\$930,555.00 \$1		\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00
	SECRETARÍA ACADÉMICA	\$930,555.00 \$1	· · · · · · · · · · · · · · · · · · ·	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00
SAI SECI	RETARÍA ADMINISTRATIVA	ψ300,303.00 ψ1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ2,001,202.00	ψ1,120,101.30	ψοσο,σσο.σο	ψ1,120,101.00	ψ0.00	ψοσο,σοσ.σο	ψ1,120,101.00	ψ1,120,101.30	ψ0.00
J JEG.												
178	Educación	\$127,498,192.00	\$0.00	\$127,498,192.00	\$26,780,188.49	\$100,718,003.51	\$26,767,496.19	\$12,692.30	\$100,730,695.81	\$26,767,496.19	\$26,615,692.35	\$151,803.84
A54	Distribución de mobiliario y equipo en	\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$606,000.00	\$130,000.00	\$0.00	\$606,000.00	\$130,000.00	\$130,000.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Dél 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:32 p. m.

HSESIAM Presupuesto Egresos UA_DP_PG_PY_CP_D

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					Presupuesto						
Activid	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	569000 Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
	597000 Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
	013 Hidalgo	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
A55		\$126,762,192.00	\$0.00	\$126,762,192.00	\$26,650,188.49	\$100,112,003.51	\$26,637,496.19	\$12,692.30	\$100,124,695.81	\$26,637,496.19	\$26,485,692.35	\$151,803.84
	113000 Sueldos base al personal permanente	\$75,596,614.00	\$0.00	\$75,596,614.00	\$18,677,713.45	\$56,918,900.55	\$18,677,713.45	\$0.00	\$56,918,900.55	\$18,677,713.45	\$18,677,713.45	\$0.00
	013 Hidalgo	\$75,596,614.00	\$0.00	\$75,596,614.00	\$18,677,713.45	\$56,918,900.55	\$18,677,713.45	\$0.00	\$56,918,900.55	\$18,677,713.45	\$18,677,713.45	\$0.00
	121000 Honorarios asimilables a salarios	\$4,840,032.00	\$0.00	\$4,840,032.00	\$989,575.03	\$3,850,456.97	\$989,575.03	\$0.00	\$3,850,456.97	\$989,575.03	\$989,575.03	\$0.00
	013 Hidalgo	\$4,840,032.00	\$0.00	\$4,840,032.00	\$989,575.03	\$3,850,456.97	\$989,575.03	\$0.00	\$3,850,456.97	\$989,575.03	\$989,575.03	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$19,885,728.00	\$0.00	\$19,885,728.00	\$53,006.06	\$19,832,721.94	\$53,006.06	\$0.00	\$19,832,721.94	\$53,006.06	\$53,006.06	\$0.00
	013 Hidalgo	\$19,885,728.00	\$0.00	\$19,885,728.00	\$53,006.06	\$19,832,721.94	\$53,006.06	\$0.00	\$19,832,721.94	\$53,006.06	\$53,006.06	\$0.00
	141000 Aportaciones de seguridad social	\$10,115,240.00	\$0.00	\$10,115,240.00	\$2,438,133.74	\$7,677,106.26	\$2,438,133.74	\$0.00	\$7,677,106.26	\$2,438,133.74	\$2,438,133.74	\$0.00
	013 Hidalgo	\$10,115,240.00	\$0.00	\$10,115,240.00	\$2,438,133.74	\$7,677,106.26	\$2,438,133.74	\$0.00	\$7,677,106.26	\$2,438,133.74	\$2,438,133.74	\$0.00
	142000 Aportaciones a fondos de vivienda	\$3,740,188.00	\$0.00	\$3,740,188.00	\$915,608.60	\$2,824,579.40	\$915,608.60	\$0.00	\$2,824,579.40	\$915,608.60	\$915,608.60	\$0.00
	013 Hidalgo	\$3,740,188.00	\$0.00	\$3,740,188.00	\$915,608.60	\$2,824,579.40	\$915,608.60	\$0.00	\$2,824,579.40	\$915,608.60	\$915,608.60	\$0.00
	143000 Aportaciones al sistema para el retiro	\$1,620,632.00	\$0.00	\$1,620,632.00	\$366,243.45	\$1,254,388.55	\$366,243.45	\$0.00	\$1,254,388.55	\$366,243.45	\$366,243.45	\$0.00
	013 Hidalgo	\$1,620,632.00	\$0.00	\$1,620,632.00	\$366,243.45	\$1,254,388.55	\$366,243.45	\$0.00	\$1,254,388.55	\$366,243.45	\$366,243.45	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$33,500.00	\$0.00	\$33,500.00	\$7,999.46	\$25,500.54	\$6,499.60	\$1,499.86	\$27,000.40	\$6,499.60	\$6,499.60	\$0.00
	013 Hidalgo	\$33,500.00	\$0.00	\$33,500.00	\$7,999.46	\$25,500.54	\$6,499.60	\$1,499.86	\$27,000.40	\$6,499.60	\$6,499.60	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	261000 Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
			-\$96,326.00 -\$96,326.00									
	311000 Energía eléctrica	\$1,540,000.00	-\$96,326.00	\$1,443,674.00	\$218,310.00	\$1,225,364.00	\$218,258.00	\$52.00	\$1,225,416.00	\$218,258.00	\$218,258.00	\$0.00
			-\$96,326.00									
	042 Hidalma	\$1,540,000.00	-\$96,326.00 -\$96,326.00	\$1,443,674.00	\$218,310.00	\$1,225,364.00	\$218,258.00	\$52.00	\$1,225,416.00	\$218,258.00	\$218.258.00	\$0.00
	013 Hidalgo				•	. , ,					, ,, ,, ,,	
	313000 Agua	\$84,844.00	\$0.00	\$84,844.00 \$84,844.00	\$4,153.78 \$4,153.79	\$80,690.22 \$80,690.22	\$4,153.78 \$4,153.78	\$0.00 \$0.00	\$80,690.22 \$80,690.22	\$4,153.78 \$4,153.78	\$4,153.78 \$4,152.79	\$0.00 \$0.00
	013 Hidalgo	\$84,844.00	\$0.00	\$84,844.00	\$4,153.78 \$4,2 640.00	. ,		\$0.00		. ,	\$4,153.78	
	314000 Telefonía tradicional	\$883,200.00	\$0.00	\$883,200.00	\$182,619.00 \$182,610.00	\$700,581.00 \$700,581.00	\$182,619.00	\$0.00 \$0.00	\$700,581.00 \$700,581.00	\$182,619.00 \$182,610.00	\$182,619.00 \$182,610.00	\$0.00 \$0.00
	013 Hidalgo	\$883,200.00	\$0.00	\$883,200.00	\$182,619.00	\$700,581.00	\$182,619.00	\$0.00	\$700,581.00	\$182,619.00	\$182,619.00	\$0.00
	317000 Servicios de acceso de Internet, redes y p	\$30,450.00	\$0.00	\$30,450.00	\$11,600.00	\$18,850.00	\$11,600.00	\$0.00	\$18,850.00	\$11,600.00	\$11,600.00	\$0.00
	013 Hidalgo	\$30,450.00	\$0.00	\$30,450.00	\$11,600.00	\$18,850.00	\$11,600.00	\$0.00	\$18,850.00	\$11,600.00	\$11,600.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:32 p. m.

DESIGNOPresupuestoEgresosUA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
•	Programa) /			Dragumusata		Presupuesto			Dresumuests			0
Activida	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (i	mpliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	318000 Servicios postales y telegráficos	\$9,570.00	\$156.81	\$9,726.81	\$1,726.81	\$8,000.00	\$1,726.81	\$0.00	\$8,000.00	\$1,726.81	\$1,726.81	\$0.00
	013 Hidalgo	\$9,570.00	\$156.81	\$9,726.81	\$1,726.81	\$8,000.00	\$1,726.81	\$0.00	\$8,000.00	\$1,726.81	\$1,726.81	\$0.00
	323000 Arrendamiento de mobiliario y equipo de a	\$45,000.00	\$0.00	\$45,000.00	\$9,010.88	\$35,989.12	\$9,010.88	\$0.00	\$35,989.12	\$9,010.88	\$6,250.88	\$2,760.00
	013 Hidalgo	\$45,000.00	\$0.00	\$45,000.00	\$9,010.88	\$35,989.12	\$9,010.88	\$0.00	\$35,989.12	\$9,010.88	\$6,250.88	\$2,760.00
	331000 Servicios legales, de contabilidad, auditor	\$201,000.00	\$0.00	\$201,000.00	\$38,280.00	\$162,720.00	\$38,280.00	\$0.00	\$162,720.00	\$38,280.00	\$38,280.00	\$0.00
	013 Hidalgo	\$201,000.00	\$0.00	\$201,000.00	\$38,280.00	\$162,720.00	\$38,280.00	\$0.00	\$162,720.00	\$38,280.00	\$38,280.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$100,000.00	\$0.00	\$100,000.00	\$1,392.00	\$98,608.00	\$1,392.00	\$0.00	\$98,608.00	\$1,392.00	\$0.00	\$1,392.00
	013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$1,392.00	\$98,608.00	\$1,392.00	\$0.00	\$98,608.00	\$1,392.00	\$0.00	\$1,392.00
	338000 Servicios de vigilancia	\$1,419,996.00	\$83,443.00	\$1,503,439.00	\$438,441.28	\$1,064,997.72	\$438,441.28	\$0.00	\$1,064,997.72	\$438,441.28	\$290,789.44	\$147,651.84
	013 Hidalgo	\$1,419,996.00	\$83,443.00	\$1,503,439.00	\$438,441.28	\$1,064,997.72	\$438,441.28	\$0.00	\$1,064,997.72	\$438,441.28	\$290,789.44	\$147,651.84
	341000 Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$1,401.28	\$5,798.72	\$1,401.28	\$0.00	\$5,798.72	\$1,401.28	\$1,401.28	\$0.00
	013 Hidalgo	\$7,200.00	\$0.00	\$7,200.00	\$1,401.28	\$5,798.72	\$1,401.28	\$0.00	\$5,798.72	\$1,401.28	\$1,401.28	\$0.00
	345000 Seguro de bienes patrimoniales	\$415,700.00	\$0.00	\$415,700.00	\$112,641.07	\$303,058.93	\$112,641.07	\$0.00	\$303,058.93	\$112,641.07	\$112,641.07	\$0.00
	013 Hidalgo	\$415,700.00	\$0.00	\$415,700.00	\$112,641.07	\$303,058.93	\$112,641.07	\$0.00	\$303,058.93	\$112,641.07	\$112,641.07	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
			-\$156.81									
			-\$156.81									
	375000 Viáticos en el país	\$85,910.00	-\$156.81	\$85,753.19	\$8,376.00	\$77,377.19	\$8,376.00	\$0.00	\$77,377.19	\$8,376.00	\$8,376.00	\$0.00
	viaciose on or paid	400,010.00	\$100.01	400,700.10	ψο,σ. σ.σσ	ψ. τ., σ. τ. τ. σ	ψο,στοισσ	ψ0.00	\$77,577110	40,010.00	\$0,010.00	ψ0.00
			-\$156.81									
			-\$156.81									
	013 Hidalgo	\$85,910.00	-\$156.81	\$85,753.19	\$8,376.00	\$77,377.19	\$8,376.00	\$0.00	\$77,377.19	\$8,376.00	\$8,376.00	\$0.00
	381000 Gastos de ceremonial	\$10,000.00	\$8,143.00	\$18,143.00	\$8,143.00	\$10,000.00	\$0.00	\$8,143.00	\$18,143.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$8,143.00	\$18,143.00	\$8,143.00	\$10,000.00	\$0.00	\$8,143.00	\$18,143.00	\$0.00	\$0.00	\$0.00
	382000 Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$5,842.93	\$44,157.07	\$2,845.49	\$2,997.44	\$47,154.51	\$2,845.49	\$2,845.49	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$5,842.93	\$44,157.07	\$2,845.49	\$2,997.44	\$47,154.51	\$2,845.49	\$2,845.49	\$0.00
	392000 Impuestos y derechos	\$2,820,144.80	\$4,740.00	\$2,824,884.80	\$1,568,240.90	\$1,256,643.90	\$1,568,240.90	\$0.00	\$1,256,643.90	\$1,568,240.90	\$1,568,240.90	\$0.00
	013 Hidalgo	\$2,820,144.80	\$4,740.00	\$2,824,884.80	\$1,568,240.90	\$1,256,643.90	\$1,568,240.90	\$0.00	\$1,256,643.90	\$1,568,240.90	\$1,568,240.90	\$0.00
	398000 Impuesto sobre nóminas y otros que se de	\$3,009,671.20	\$0.00	\$3,009,671.20	\$591,729.77	\$2,417,941.43	\$591,729.77	\$0.00	\$2,417,941.43	\$591,729.77	\$591,729.77	\$0.00
	013 Hidalgo	\$3,009,671.20	\$0.00	\$3,009,671.20	\$591,729.77	\$2,417,941.43	\$591,729.77	\$0.00	\$2,417,941.43	\$591,729.77	\$591,729.77	\$0.00
		\$127,498,192.00	\$0.00	\$127,498,192.00	\$26,780,188.49	\$100,718,003.51	\$26,767,496.19	\$12,692.30	\$100,730,695.81	\$26,767,496.19	\$26,615,692.35	\$151,803.84
	SECRETARÍA ADMINISTRATIVA	\$127,498,192.00	\$0.00	\$127,498,192.00	\$26,780,188.49	\$100,718,003.51	\$26,767,496.19	\$12,692.30	\$100,730,695.81	\$26,767,496.19	\$26,615,692.35	\$151,803.84
SAI Depa	rtamento de Recursos Humanos											
178	Educación	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
A51	Capacitación a servidores públicos de	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
701	334000 Servicios de capacitación	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
	The second of th	+5 4j0 10100	70.00	72 1,0 10.00	7.5,0,0,00	72 7,070.00	Ţ,o. 0.00	40.00	70.,070.00	+,0,0,0	755,010.00	Ψ0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:32 p. m.

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•	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa /			Presupuesto		Presupuesto Disponible para		O	Presupuesto		·	Cuentas por
Activida	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Am Aprobado (Re	pliaciones / ducciones)	Vigente	Comprometido	Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	
	013 Hidalgo	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
	-	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
	Departamento de Recursos Humanos	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
SAI Depa	artamento de Soporte Técnico											
178	Educación	\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
A53	Mantenimiento a la infraestructura física	\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
	216000 Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$1,996.36	\$14,003.64	\$999.92	\$996.44	\$15,000.08	\$999.92	\$999.92	\$0.00
	013 Hidalgo	\$16,000.00	\$0.00	\$16,000.00	\$1,996.36	\$14,003.64	\$999.92	\$996.44	\$15,000.08	\$999.92	\$999.92	\$0.00
	241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	242000 Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$999.98	\$4,000.02	\$999.98	\$0.00	\$4,000.02	\$999.98	\$999.98	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$999.98	\$4,000.02	\$999.98	\$0.00	\$4,000.02	\$999.98	\$999.98	\$0.00
	243000 Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	244000 Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$999.92	\$4,000.08	\$999.92	\$0.00	\$4,000.08	\$999.92	\$999.92	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$999.92	\$4,000.08	\$999.92	\$0.00	\$4,000.08	\$999.92	\$999.92	\$0.00
	245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$65,000.00	\$0.00	\$65,000.00	\$14,991.84	\$50,008.16	\$14,991.84	\$0.00	\$50,008.16	\$14,991.84	\$14,991.84	\$0.00
	013 Hidalgo	\$65,000.00	\$0.00	\$65,000.00	\$14,991.84	\$50,008.16	\$14,991.84	\$0.00	\$50,008.16	\$14,991.84	\$14,991.84	\$0.00
	247000 Artículos metálicos para la construcción	\$14,150.00	\$0.00	\$14,150.00	\$1,999.84	\$12,150.16	\$1,999.84	\$0.00	\$12,150.16	\$1,999.84	\$1,999.84	\$0.00
	013 Hidalgo	\$14,150.00	\$0.00	\$14,150.00	\$1,999.84	\$12,150.16	\$1,999.84	\$0.00	\$12,150.16	\$1,999.84	\$1,999.84	\$0.00
	249000 Otros materiales y artículos de construcci	\$60,000.00	\$0.00	\$60,000.00	\$9,986.44	\$50,013.56	\$9,986.44	\$0.00	\$50,013.56	\$9,986.44	\$9,986.44	\$0.00
	013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$9,986.44	\$50,013.56	\$9,986.44	\$0.00	\$50,013.56	\$9,986.44	\$9,986.44	\$0.00
	251000 Productos químicos básicos	\$450,000.00	\$0.00	\$450,000.00	\$37,473.80	\$412,526.20	\$0.00	\$37,473.80	\$450,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$450,000.00	\$0.00	\$450,000.00	\$37,473.80	\$412,526.20	\$0.00	\$37,473.80	\$450,000.00	\$0.00	\$0.00	\$0.00
	252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$16,050.00	\$0.00	\$16,050.00	\$1,999.14	\$14,050.86	\$1,999.14	\$0.00	\$14,050.86	\$1,999.14	\$1,999.14	\$0.00
	013 Hidalgo	\$16,050.00	\$0.00	\$16,050.00	\$1,999.14	\$14,050.86	\$1,999.14	\$0.00	\$14,050.86	\$1,999.14	\$1,999.14	\$0.00
	259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	261000 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$788.00	\$9,212.00	\$788.00	\$0.00	\$9,212.00	\$788.00	\$788.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$788.00	\$9,212.00	\$788.00	\$0.00	\$9,212.00	\$788.00	\$788.00	\$0.00
	291000 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$1,999.84	\$8,000.16	\$1,999.84	\$0.00	\$8,000.16	\$1,999.84	\$1,999.84	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$1,999.84	\$8,000.16	\$1,999.84	\$0.00	\$8,000.16	\$1,999.84	\$1,999.84	\$0.00
	292000 Refacciones y accesorios menores de edi	\$12,000.00	\$0.00	\$12,000.00	\$1,879.20	\$10,120.80	\$0.00	\$1,879.20	\$12,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$1,879.20	\$10,120.80	\$0.00	\$1,879.20	\$12,000.00	\$0.00	\$0.00	\$0.00
	293000 Refacciones y accesorios menores de mo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibliogro**r Partida Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:32 p. m.

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									1101	a de impresion 00.	02 p. 111.
Ramo o Dependencia / esponsable /Programa Presupuestario (Modalidad y											
Programa) /					Presupuesto			_			
idad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	0	Disponible para	D	Comprometido	Presupuesto	Floreddo	D	Cuentas po
Genérica/Distribucion Geográfica 013 Hidalgo	\$4,000.00	(Reducciones) \$0.00	Vigente \$4,000.00	Comprometido \$0.00	Comprometer \$4,000.00	Devengado \$0.00	No Devengado \$0.00	Sin Devengar \$4,000.00	Ejercido \$0.00	Pagado \$0.00	Pagar Deuda \$0.00
294000 Refacciones y accesorios menores de equ	\$30,000.00	\$0.00	\$30,000.00	\$1,972.00	\$28,028.00	\$0.00	\$1,972.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$1,972.00	\$28,028.00	\$0.00	\$1,972.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3					. ,						
295000 Refacciones y accesorios menores de equ	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00 \$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00		\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de ma	\$12,000.00	\$0.00	\$12,000.00	\$1,990.56	\$10,009.44	\$1,990.56	\$0.00	\$10,009.44	\$1,990.56	\$1,990.56	\$0.00
013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$1,990.56	\$10,009.44	\$1,990.56	\$0.00	\$10,009.44	\$1,990.56	\$1,990.56	\$0.00
322000 Arrendamiento de edificios	\$389,760.00	\$0.00	\$389,760.00	\$55,700.00	\$334,060.00	\$55,700.00	\$0.00	\$334,060.00	\$55,700.00	\$37,120.00	\$18,580.00
013 Hidalgo	\$389,760.00	\$0.00	\$389,760.00	\$55,700.00	\$334,060.00	\$55,700.00	\$0.00	\$334,060.00	\$55,700.00	\$37,120.00	\$18,580.00
326000 Arrendamiento de maquinaria, otros equir	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de	\$120,500.00	\$0.00	\$120,500.00	\$23,986.48	\$96,513.52	\$23,986.48	\$0.00	\$96,513.52	\$23,986.48	\$11,993.24	\$11,993.24
013 Hidalgo	\$120,500.00	\$0.00	\$120,500.00	\$23,986.48	\$96,513.52	\$23,986.48	\$0.00	\$96,513.52	\$23,986.48	\$11,993.24	\$11,993.24
352000 Instalación, reparación y mantenimiento d	\$80,407.00	\$0.00	\$80,407.00	\$0.00	\$80,407.00	\$0.00	\$0.00	\$80,407.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$80,407.00	\$0.00	\$80,407.00	\$0.00	\$80,407.00	\$0.00	\$0.00	\$80,407.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$12,000.00	\$0.00	\$12,000.00	\$1,856.00	\$10,144.00	\$1,856.00	\$0.00	\$10,144.00	\$1,856.00	\$1,856.00	\$0.00
013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$1,856.00	\$10,144.00	\$1,856.00	\$0.00	\$10,144.00	\$1,856.00	\$1,856.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$45,000.00	\$0.00	\$45,000.00	\$2,500.00	\$42,500.00	\$0.00	\$2,500.00	\$45,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$45,000.00	\$0.00	\$45,000.00	\$2,500.00	\$42,500.00	\$0.00	\$2,500.00	\$45,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$100,000.00	\$0.00	\$100,000.00	\$10,611.68	\$89,388.32	\$10,611.68	\$0.00	\$89,388.32	\$10,611.68	\$10,611.68	\$0.00
013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$10,611.68	\$89,388.32	\$10,611.68	\$0.00	\$89,388.32	\$10,611.68	\$10,611.68	\$0.00
357000 Instalación, reparación y mantenimiento d	\$43,706.00	\$44,650.00	\$88,356.00	\$47,208.40	\$41,147.60	\$2,560.00	\$44,648.40	\$85,796.00	\$2,560.00	\$2,560.00	\$0.00
013 Hidalgo	\$43,706.00	\$44,650.00	\$88,356.00	\$47,208.40	\$41,147.60	\$2,560.00	\$44,648.40	\$85,796.00	\$2,560.00	\$2,560.00	\$0.00
		-\$44,650.00									
		-\$44,650.00									
358000 Servicios de limpieza y manejo de desech	\$1,200,000.00	-\$44,650.00	\$1,155,350.00	\$55,349.40	\$1,100,000.60	\$0.00	\$55,349.40	\$1,155,350.00	\$0.00	\$0.00	\$0.00
		-\$44,650.00									
		-\$44,650.00									
013 Hidalgo	\$1,200,000.00	-\$44,650.00	\$1,155,350.00	\$55,349.40	\$1,100,000.60	\$0.00	\$55,349.40	\$1,155,350.00	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$0.00
-	\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
Departamento de Soporte Técnico	\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
_	\$132,319,459.00	\$1,720,737.30	\$134,040,196.30	\$28,864,770.17	\$105,175,426.13	\$28,707,258.63	\$157,511.54	\$105,332,937.67	\$28,707,258.63	\$28,509,881.55	\$197,377.08
Sin Ramo/Dependencia	\$132,319,459.00		\$134,040,196.30	\$28,864,770.17	\$105,175,426.13	\$28,707,258.63	·	\$105,332,937.67	\$28,707,258.63	\$28,509,881.55	\$197,377.08
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habatogram Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:32 p. m.

HSESIAM Presupuesto Egresos UA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Amp Aprobado (Red	oliaciones / ducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAC(PE Ing	eniería en Telemática											
SA(Depa	rtamento de Actividades Culturales y Deportivas											
178	Educación	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
A14	Impartición de actividades extracurriculares	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
	253000 Medićinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	271000 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	273000 Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
	Departamento de Actividades Culturales	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
SA(Área	de Becas											
17S	Educación	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
A17	Otorgamiento de becas institucionales a	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
	361000 Difusión por radió, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00
	_	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
	Área de Becas	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
SA(Depa	rtamento de Servicios Escolares											
178	Educación	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
A13	Diagnóstico a aspirantes de Educación	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$117,360.00	\$0.00	\$117,360.00	\$30,000.00	\$87,360.00	\$30,000.00	\$0.00	\$87,360.00	\$30,000.00	\$30,000.00	\$0.00
	013 Hidalgo	\$117,360.00	\$0.00	\$117,360.00	\$30,000.00	\$87,360.00	\$30,000.00	\$0.00	\$87,360.00	\$30,000.00	\$30,000.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$392,000.00	\$0.00	\$392,000.00	\$4,912.00	\$387,088.00	\$4,912.00	\$0.00	\$387,088.00	\$4,912.00	\$4,912.00	\$0.00
	• •	•			•	•	•	•	•	· ·		·





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habadetto Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:32 p. m.

USE STAND Presupuesto Egresos UA_DP_PG_PY_CP_D

Activida	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y Programa) / Id institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Am _l Aprobado (Re	oliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deud
	013 Hidalgo	\$392,000.00	\$0.00	\$392,000.00	\$4,912.00	\$387,088.00	\$4,912.00	\$0.00	\$387,088.00	\$4,912.00	\$4,912.00	\$0.00
	=	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
	Departamento de Servicios Escolares	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
	_	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$1,066,550.00	\$52,388.00	\$0.00	\$1,066,550.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingenieria en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$1,066,550.00	\$52,388.00	\$0.00	\$1,066,550.00	\$52,388.00	\$52,388.00	\$0.00
SDIN SECDI	ETARÍA DE DESARROLLO INSTITUCIONAL											
	dirección de Calidad											
17S	Educación	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
A41	Gestión de evaluaciones a la institución de	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
	-	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
	Subdirección de Calidad	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
SDI Depa	rtamento de Evaluación y Estadísticas											
17S	Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
A42	Evaluación a docentes de Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	-	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y Estadísti	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	=	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$0.00
	SECRETARÍA DE DESARROL	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$0.00

	\$133,836,597.00 \$1,720,737.30	\$135,557,334.30	\$28,917,158.17	\$106,640,176.13	\$28,759,646.63	\$157,511.54	\$106,797,687.67	\$28,759,646.63	\$28,562,269.55	\$197,377.08
Total Final	\$133,836,597.00 \$1,720,737.30	\$135,557,334.30	\$28,917,158.17	\$106,640,176.13	\$28,759,646.63	\$157,511.54	\$106,797,687.67	\$28,759,646.63	\$28,562,269.55	\$197,377.08