

Universidad Politécnica de Pachuca HIDALGO

HIDALGO crece contigo

Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y 20/ene./2021 hora de Impresión 06:45 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Diferenci Total (Vigente - Total	
43	Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-035	Cursos de educacion continua Cate	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	Ingresos por Venta de Bienes y Presta	•	•	\$346,821.00	\$661,069.00	\$24,871.00	\$5,788,390.30	•	\$651,655.00	\$2.518.229.00	\$4,779,446.52	\$480,372.00	\$444,662.22	\$668,922.22	\$25,855,242.23	\$0.00
73-001	Aportación mensual de cafeteria	\$62,913.00	\$2,808.00	\$2,970.00	\$30,135.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,913.00	\$0.00
73-002	Aport. mensual de papeleria y/o foto	\$57,798.65	\$40,698.65	\$17,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,798.65	\$0.00
73-006	Carta de liberación	\$1,870.00	\$0.00	\$506.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870.00	\$0.00
73-009	Certificado parcial de estudios y/o c	\$23,308.00	\$4,352.00	\$976.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$8,440.00	\$0.00	\$23,308.00	\$0.00
73-010	Clases de Zumba por hora	\$228.00	\$0.00	\$188.00	\$30.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.00	\$0.00
73-011	Clases de Charreria para comunida	\$1,674.00	\$150.00	\$0.00	\$1,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.00	\$0.00
73-013	Constancia de no adeudos	\$8,739.00	\$4,416.00	\$1,227.00	\$3,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,739.00	\$0.00
73-014	Constancia escolar	\$106,035.44	\$37,737.00	\$8,369.00	\$6,380.00	\$0.00	\$7,699.00	\$1,356.00	\$5,143.00	\$4,275.00	\$24,295.00	\$6,796.00	\$3,039.22	\$946.22	\$106,035.44	\$0.00
73-015	Consultorias	\$647,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$347,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,316.00	\$0.00
73-016	Cred. de acceso al centro deportivo	\$432.00	\$0.00	\$540.00	-\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00	\$0.00
73-017	Cuota de cancha de futbol bardas p	\$810.00	\$0.00	\$0.00	\$810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	\$0.00
73-018	Cuota anual de acceso al centro de	\$1,782.00	\$377.00	\$1,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,782.00	\$0.00
73-019	Cuota de cancha de tenis por partid	\$1,141.00	\$220.00	\$565.00	\$356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.00	\$0.00
73-023	Cuota mensual de esc. de atletismo	\$10,937.00	\$8,646.00	\$1,882.00	\$409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,937.00	\$0.00
73-025	Cuota mensual de esc. de basquetb	\$5,835.00	\$0.00	\$3,495.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$0.00
73-026	Cuota mensual de esc. de fut ameri	\$528.00	\$528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.00	\$0.00
73-027	Cuota mensual de esc. de futbol so	\$810.00	\$0.00	\$270.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	\$0.00
73-028	Cuota mensual de esc. de karate do	\$932.00	\$262.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.00	\$0.00
73-030	Cuota mensual de esc. de taekwonc	\$5,288.00	\$2,620.00	\$2,263.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,288.00	\$0.00
73-031	Cuota mensual de esc. de tenis (3 c	\$5,347.00	\$1,439.00	\$2,559.00	\$1,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,347.00	\$0.00
73-033	Cuota por dev. extemp. de acervo b	\$3,065.00	\$368.00	\$1,286.00	\$1,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,065.00	\$0.00
73-034	Cuota por pago extemp. por inscrip	\$145,248.90	\$93,380.00	\$984.00	\$2,170.00	\$0.00	\$39,748.90	\$494.00	\$0.00	\$424.00	\$6,742.00	\$728.00	\$433.00	\$145.00	\$145,248.90	\$0.00
73-036	Cuota por uso de cancha de futbol :	\$11,145.00	\$1,807.00	\$3,448.00	\$2,155.00	\$135.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,145.00	\$0.00
73-040	Curso de Diseño y Modelado Mec. μ	\$167,695.00	\$0.00	\$42,045.00	\$6,468.00	\$0.00	\$0.00	\$27,721.00	\$1,155.00	\$0.00	\$90,306.00	\$0.00	\$0.00	\$0.00	\$167,695.00	\$0.00
73-041	Curso de Diseño y Modelado Mec. μ	\$35,413.00	\$0.00	\$6,465.00	\$4,310.00	\$0.00	\$0.00	\$2,155.00	\$0.00	\$0.00	\$22,483.00	\$0.00	\$0.00	\$0.00	\$35,413.00	\$0.00
73-043	Curso intensivo de recuperación	\$477,674.01	\$340,170.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$88,192.01	\$0.00	\$0.00	\$0.00	\$43,889.00	\$0.00	\$0.00	\$477,674.01	\$0.00
73-044	Curso propedeutico	\$459,148.00	\$0.00	\$0.00	\$416,576.00	\$0.00	\$10,262.00	\$17,592.00	\$0.00	\$0.00	\$0.00	\$11,786.00	\$2,932.00	\$0.00	\$459,148.00	\$0.00
73-045	Curso Routing & Switching	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00
73-048	Curso de educación continua categ	\$38,091.00	\$1,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,775.00	\$25,410.00	\$2,890.00	\$0.00	\$38,091.00	\$0.00
73-049	Curso de educación continua categ	\$44,550.00	\$0.00	\$18,150.00	\$0.00	\$0.00	\$18,150.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,550.00	\$0.00
73-050	Curso de educación continua categ	\$406,600.00	\$13,750.00	\$145,750.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00	\$110,200.00	\$87,450.00	\$13,400.00	\$6,800.00	\$406,600.00	\$0.00
73-051	Der. por la val. electr. de tit. prof. m.	\$6,960.00	\$0.00	\$1,740.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00



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	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (v	Diferencia igente - Total)
73-054	Duplicado de certificado de estudio	\$280.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00
73-055	Duplicado de recibo de nomina y/o	\$2,733.00	\$931.00	\$956.00	\$765.00	\$0.00	\$0.00	\$0.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00
73-056	Examen de certificación CSWA	\$45,525.00	\$9,441.00	\$2,127.00	\$1,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,546.00	\$21,560.00	\$3,234.00	\$45,525.00	\$0.00
73-057	Examen de certificación CSWP	\$21,550.00	\$0.00	\$2,155.00	\$19,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,550.00	\$0.00
73-058	Examen de competencia profesiona	\$133,431.00	\$19,227.00	\$0.00	\$0.00	\$0.00	\$681.00	\$0.00	\$48,828.00	\$40,406.00	\$10,442.00	\$0.00	\$13,847.00	\$0.00	\$133,431.00	\$0.00
73-059	Examen de Ingreso a nivel licenciat	\$1,299,382.31	\$419.00	\$0.00	\$0.00	\$431.00	\$229,021.00	\$410,868.31	\$172,104.00	\$2,595.00	\$3,448.00	\$289,132.00	\$191,364.00	\$0.00	\$1,299,382.31	\$0.00
73-060	Examen de Ingreso a nivel posgrad	\$121,352.00	\$0.00	\$0.00	\$0.00	\$1,132.00	\$21,452.00	\$54,422.00	\$2,264.00	\$37,554.00	\$0.00	\$0.00	\$4,528.00	\$0.00	\$121,352.00	\$0.00
73-061	Examen diagnostico del nivel idiom	\$52,093.00	\$330.00	\$0.00	\$2,380.00	\$0.00	\$680.00	\$17,360.00	\$26,583.00	\$0.00	\$340.00	\$0.00	\$4,420.00	\$0.00	\$52,093.00	\$0.00
73-062	Examen especial	\$94,132.00	\$6,409.00	\$493.00	\$0.00	\$20,293.00	\$7,098.00	\$507.00	\$3,549.00	\$8,125.00	\$22,308.00	\$0.00	\$25,350.00	\$0.00	\$94,132.00	\$0.00
73-063	Examen extraordinario	\$1,136,346.00	\$253,458.00	\$2,224.00	\$0.00	\$0.00	\$98,641.00	\$0.00	\$367,267.00	\$206,535.00	\$86,267.00	\$0.00	\$121,954.00	\$0.00	\$1,136,346.00	\$0.00
73-064	Examen médico general	\$25,554.00	\$14,820.00	\$6,592.00	\$1,350.00	\$0.00	\$216.00	\$1,728.00	\$320.00	\$50.00	\$0.00	\$0.00	\$478.00	\$0.00	\$25,554.00	\$0.00
73-065	Expedición de registro estatal (2)	\$28,188.00	\$0.00	\$6,960.00	\$21,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,188.00	\$0.00
73-066	Historial académico	\$7,842.00	\$993.00	\$2,523.00	\$1,280.00	\$0.00	\$160.00	\$224.00	\$416.00	\$195.00	\$704.00	\$419.00	\$512.00	\$416.00	\$7,842.00	\$0.00
73-068	Inscripción nivel Licenciatura	\$2,215,930.00	\$106,400.00	\$2,840.00	\$0.00	\$0.00	\$2,880.00	\$0.00	\$0.00	\$1,405,410.00	\$151,200.00	\$0.00	\$0.00	\$547,200.00	\$2,215,930.00	\$0.00
73-069	Inscripción nivel Posgrado	\$150,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,454.00	\$0.00	\$0.00	\$0.00	\$11,516.00	\$150,970.00	\$0.00
73-070	Inscripción Semestral Lic. en Médic	\$186,455.00	\$24,500.00	\$3,599.00	\$0.00	\$0.00	\$0.00	\$61,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,173.00	\$186,455.00	\$0.00
73-075	Reinsc. Cuatri. a Maestria de Ensañ	\$202,056.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$110,366.00	\$0.00	\$0.00	\$0.00	\$37,014.00	\$0.00	\$24,676.00	\$0.00	\$202,056.00	\$0.00
73-076	Reinscripción nivel Licenciatura	\$14,629,127.92	\$5,149,200.00	\$7,000.00	\$18,200.00	\$2,880.00	\$5,031,060.40	\$1,440.00	\$1,440.00	\$300,882.00	\$4,104,049.52	\$7,216.00	\$4,320.00	\$1,440.00	\$14,629,127.92	\$0.00
73-077	Reinscripción nivel Posgrado	\$444,958.00	\$162,800.00	\$0.00	\$0.00	\$0.00	\$175,635.00	\$0.00	\$0.00	\$5,758.00	\$100,765.00	\$0.00	\$0.00	\$0.00	\$444,958.00	\$0.00
73-078	Reinscripción Semestral Lic. en Mé	\$2,170,387.00	\$1,015,400.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$1,129,992.00	\$17,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170,387.00	\$0.00
73-080	Reposición de credencial	\$11,632.00	\$2,548.00	\$4,658.00	\$4,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$52.00	\$11,632.00	\$0.00
73-081	Reposición de pase de estacionami	\$318.00	\$156.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.00	\$0.00
73-083	Servicios de equinoterapia	\$7,831.00	\$1,891.00	\$3,028.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,831.00	\$0.00
73-084	Servicios de Terapia Física	\$23,466.00	\$2,652.00	\$8,448.00	\$12,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,466.00	\$0.00
73-085	Titulación	\$91,316.00	\$0.00	\$22,640.00	\$68,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,316.00	\$0.00
73-087	Tramite de equivalencia de estudios	\$2,073.00	\$0.00	\$0.00	\$1,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519.00	\$0.00	\$2,073.00	\$0.00
83	Convenios	\$338,727.72	\$182.73	\$319.47	\$339.33	\$316.55	\$1,241,812.81	\$262.66	\$262.94	\$256.89	\$251.33	\$218.99	\$452,688.70	-\$1,358,184.68	\$338,727.72	\$0.00
83-010	0663304255 MADRES SOLTERAS	\$40.38	\$3.42	\$3.20	\$3.42	\$3.31	\$3.42	\$3.31	\$3.42	\$0.00	\$6.73	\$3.42	\$3.31	\$3.42	\$40.38	\$0.00
83-013	0804977872 PROMEP 2011	\$2,755.94	\$143.47	\$282.73	\$300.05	\$278.53	\$260.32	\$224.63	\$223.64	\$221.00	\$209.86	\$215.57	\$204.58	\$191.56	\$2,755.94	\$0.00
83-017	0847452415 GRUPOS VULNERABLE	\$423.62	\$35.84	\$33.54	\$35.86	\$34.71	\$35.87	\$34.72	\$35.88	\$35.89	\$34.74	\$0.00	\$70.65	\$35.92	\$423.62	\$0.00
83-060	INTERESES GANADOS	\$35,507.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,507.78	\$35,507.78	\$0.00
83-061	ENTREGA DE UTILES ESCOLARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,241,513.20	\$0.00	\$0.00
83-063	CTA-1132163496 LABORATORIO N/	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00
83-064	CTA-1132164242 PROFEXCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,410.16	-\$152,410.16	\$0.00	\$0.00
93	Subsidios y Subvenciones	\$108,974,830.00	\$3,883,302.00	\$3,940,149.00	\$12,256,467	\$12,198,765	\$8,174,397.00	\$8,026,401.00	\$10,658,878	\$11,672,695	\$10,217,638.00	\$11,544,892	\$8,576,395.50	\$7,824,850.50	\$108,974,830.00	\$0.00



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	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (vi	Diferencia gente - Total)
93-001	Subsidio Estatal	\$54,487,415.00	\$3,883,302.00	\$3,940,149.00	\$3,897,070.00	\$3,839,368.00	\$3,994,699.00	\$3,846,704.00	\$5,495,209.00	\$6,509,026.00	\$5,053,969.00	\$5,827,296.00	\$2,858,798.50	\$5,341,824.50	\$54,487,415.00	\$0.00
93-002	Subsidio Federal	\$54,487,415.00	\$0.00	\$0.00	\$8,359,397.00	\$8,359,397.00	\$4,179,698.00	\$4,179,697.00	\$5,163,669.00	\$5,163,669.00	\$5,163,669.00	\$5,717,596.00	\$5,717,597.00	\$2,483,026.00	\$54,487,415.00	\$0.00
	Total	\$135,168,799.95	\$11,250,804.38	\$4,287,289.47	\$12,917,875.33	\$12,247,952.55	\$15,180,600.11	\$10,150,147.98	\$11,310,795.94	\$14,191,180.89	\$14,997,335.85	\$12,025,482.99	\$9,473,746.42	\$7,135,588.04	\$135,168,799.95	\$0.00