



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2022 Al 31/dic./2022

Fecha y 30/ene./2023

hora de Impresión 09:49 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia												
17S	Educación												
141	FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
1	Gasto Corriente		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
			\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	FORTALECIMIENTO A LA EDUCACIÓN		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
297	AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)												
700000	INVERSIONES FINANCIERAS Y OTRAS PROYECTOS		\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	S/N		\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN		\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales												
200000	MATERIALES Y SUMINISTROS		\$11,500.00	-\$158.68	\$11,341.32	\$11,341.32	\$0.00	\$11,341.32	\$0.00	\$0.00	\$11,341.32	\$7,443.72	\$3,897.60
1	Gasto Corriente		\$11,500.00	-\$158.68	\$11,341.32	\$11,341.32	\$0.00	\$11,341.32	\$0.00	\$0.00	\$11,341.32	\$7,443.72	\$3,897.60
300000	SERVICIOS GENERALES		\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
1	Gasto Corriente		\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
			\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
	Colocación de estudiantes de Educación Superior		\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
A12	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior												
300000	SERVICIOS GENERALES		\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior		\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
1	Gasto Corriente		\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
			\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
	Atención compensatoria a estudiantes de Educación Superior		\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
A16	Capacitación del personal docente de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$0.00	\$1,999.98	\$1,999.98	\$0.00



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1	Gasto Corriente	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$0.00	\$1,999.98	\$1,999.98	\$0.00
300000	SERVICIOS GENERALES	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00
1	Gasto Corriente	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00
		\$124,000.00	-\$34,000.02	\$89,999.98	\$89,999.98	\$0.00	\$89,999.98	\$0.00	\$0.00	\$89,999.98	\$89,999.98	\$0.00
	Capacitación del personal docente de E	\$124,000.00	-\$34,000.02	\$89,999.98	\$89,999.98	\$0.00	\$89,999.98	\$0.00	\$0.00	\$89,999.98	\$89,999.98	\$0.00
A18	Distribución de material didáctico a docentes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$688,011.00	\$1,286.30	\$689,297.30	\$689,297.30	\$0.00	\$689,297.30	\$0.00	\$0.00	\$670,742.41	\$492,255.89	\$197,041.41
1	Gasto Corriente	\$688,011.00	\$1,286.30	\$689,297.30	\$689,297.30	\$0.00	\$689,297.30	\$0.00	\$0.00	\$670,742.41	\$492,255.89	\$197,041.41
300000	SERVICIOS GENERALES	\$517,500.00	-\$112,500.03	\$404,999.97	\$404,999.97	\$0.00	\$404,999.97	\$0.00	\$0.00	\$404,999.97	\$404,999.97	\$0.00
1	Gasto Corriente	\$517,500.00	-\$112,500.03	\$404,999.97	\$404,999.97	\$0.00	\$404,999.97	\$0.00	\$0.00	\$404,999.97	\$404,999.97	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54
2	Gasto de Capital	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54
		\$1,205,511.00	\$177,750.81	\$1,383,261.81	\$1,383,261.81	\$0.00	\$1,383,261.81	\$0.00	\$0.00	\$1,075,742.38	\$897,255.86	\$486,005.95
	Distribución de material didáctico a do	\$1,205,511.00	\$177,750.81	\$1,383,261.81	\$1,383,261.81	\$0.00	\$1,383,261.81	\$0.00	\$0.00	\$1,075,742.38	\$897,255.86	\$486,005.95
A21	Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$202,070.00	\$90,437.90	\$292,507.90	\$292,507.90	\$0.00	\$292,507.90	\$0.00	\$0.00	\$201,111.04	\$199,153.65	\$93,354.25
1	Gasto Corriente	\$202,070.00	\$90,437.90	\$292,507.90	\$292,507.90	\$0.00	\$292,507.90	\$0.00	\$0.00	\$201,111.04	\$199,153.65	\$93,354.25
300000	SERVICIOS GENERALES	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$0.00	\$223,573.99	\$223,573.99	\$0.00
1	Gasto Corriente	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$0.00	\$223,573.99	\$223,573.99	\$0.00
		\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
	Otorgamiento de servicios de educació	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
A22	Difusión institucional de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90
1	Gasto Corriente	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90
300000	SERVICIOS GENERALES	\$90,000.00	\$65,995.16	\$155,995.16	\$155,995.16	\$0.00	\$155,995.16	\$0.00	\$0.00	\$90,996.76	\$90,996.76	\$64,998.40
1	Gasto Corriente	\$90,000.00	\$65,995.16	\$155,995.16	\$155,995.16	\$0.00	\$155,995.16	\$0.00	\$0.00	\$90,996.76	\$90,996.76	\$64,998.40
		\$102,757.00	\$130,766.06	\$233,523.06	\$233,523.06	\$0.00	\$233,523.06	\$0.00	\$0.00	\$103,524.76	\$103,524.76	\$129,998.30
	Difusión institucional de Educación Su	\$102,757.00	\$130,766.06	\$233,523.06	\$233,523.06	\$0.00	\$233,523.06	\$0.00	\$0.00	\$103,524.76	\$103,524.76	\$129,998.30
A23	Otorgamiento de orientación vocacional para Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00
1	Gasto Corriente	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00
		\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00
	Otorgamiento de orientación vocacione	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00
A24	Firma de convenios de colaboración en Educación Superior											



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A31	200000	MATERIALES Y SUMINISTROS	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81
	1	Gasto Corriente	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81
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		Firma de convenios de colaboración en	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81
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A31	Realización de productos de investigaciones científica y tecnológica de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$237,000.00	-\$7,570.89	\$229,429.11	\$229,429.11	\$0.00	\$229,429.11	\$0.00	\$0.00	\$160,934.15	\$95,427.67	\$134,001.44
	1	Gasto Corriente	\$237,000.00	-\$7,570.89	\$229,429.11	\$229,429.11	\$0.00	\$229,429.11	\$0.00	\$0.00	\$160,934.15	\$95,427.67	\$134,001.44
	300000	SERVICIOS GENERALES	\$225,000.00	\$9,570.89	\$234,570.89	\$234,570.89	\$0.00	\$234,570.89	\$0.00	\$0.00	\$73,214.89	\$73,214.89	\$161,356.00
	1	Gasto Corriente	\$225,000.00	\$9,570.89	\$234,570.89	\$234,570.89	\$0.00	\$234,570.89	\$0.00	\$0.00	\$73,214.89	\$73,214.89	\$161,356.00
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			\$462,000.00	\$2,000.00	\$464,000.00	\$464,000.00	\$0.00	\$464,000.00	\$0.00	\$0.00	\$234,149.04	\$168,642.56	\$295,357.44
	Realización de productos de investigac	\$462,000.00	\$2,000.00	\$464,000.00	\$464,000.00	\$0.00	\$464,000.00	\$0.00	\$0.00	\$234,149.04	\$168,642.56	\$295,357.44	
A32	Desarrollo de proyectos de investigación educativa en Educación Superior												
	300000	SERVICIOS GENERALES	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
	1	Gasto Corriente	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
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		Desarrollo de proyectos de investigaci	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
A51	Capacitación a servidores públicos de Educación Superior												
	300000	SERVICIOS GENERALES	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
	1	Gasto Corriente	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
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		Capacitación a servidores públicos de	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
A52	Gestión de infraestructura en Educación Superior												
	300000	SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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		Gestión de infraestructura en Educació	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A53	Mantenimiento a la infraestructura física educativa de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$821,016.00	\$1,902,794.74	\$2,723,810.74	\$2,723,810.74	\$0.00	\$2,723,810.74	\$0.00	\$0.00	\$723,423.73	\$675,729.17	\$2,048,081.57
	1	Gasto Corriente	\$821,016.00	\$1,902,794.74	\$2,723,810.74	\$2,723,810.74	\$0.00	\$2,723,810.74	\$0.00	\$0.00	\$723,423.73	\$675,729.17	\$2,048,081.57
	300000	SERVICIOS GENERALES	\$1,727,500.00	\$729,983.84	\$2,457,483.84	\$2,457,483.84	\$0.00	\$2,457,483.84	\$0.00	\$0.00	\$827,489.01	\$827,489.01	\$1,629,994.83
	1	Gasto Corriente	\$1,727,500.00	\$729,983.84	\$2,457,483.84	\$2,457,483.84	\$0.00	\$2,457,483.84	\$0.00	\$0.00	\$827,489.01	\$827,489.01	\$1,629,994.83
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	Mantenimiento a la infraestructura físic	\$2,548,516.00	\$2,632,778....	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40	



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A54	Distribución de mobiliario y equipo en Educación Superior											
	500000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72
	2 Gasto de Capital	\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72
		\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72
	Distribución de mobiliario y equipo en I	\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72
A55	Administración de los recursos humanos, materiales y financieros en Educación Superior											
	100000 SERVICIOS PERSONALES	\$114,070,849.00	\$3,267,548.77	\$117,338,397.77	\$117,338,397.77	\$0.00	\$117,338,397.77	\$0.00	\$0.00	\$117,338,397.77	\$113,253,685.33	\$4,084,712.44
	1 Gasto Corriente	\$114,070,849.00	\$3,267,548.77	\$117,338,397.77	\$117,338,397.77	\$0.00	\$117,338,397.77	\$0.00	\$0.00	\$117,338,397.77	\$113,253,685.33	\$4,084,712.44
	200000 MATERIALES Y SUMINISTROS	\$489,000.00	-\$4,481.50	\$484,518.50	\$484,518.50	\$0.00	\$484,518.50	\$0.00	\$0.00	\$484,464.22	\$405,470.03	\$79,048.47
	1 Gasto Corriente	\$489,000.00	-\$4,481.50	\$484,518.50	\$484,518.50	\$0.00	\$484,518.50	\$0.00	\$0.00	\$484,464.22	\$405,470.03	\$79,048.47
	300000 SERVICIOS GENERALES	\$11,414,482.00	\$3,611,063.28	\$15,025,545.28	\$15,025,545.28	\$0.00	\$15,025,545.28	\$0.00	\$0.00	\$13,600,723.84	\$13,413,679.37	\$1,611,865.91
	1 Gasto Corriente	\$11,414,482.00	\$3,611,063.28	\$15,025,545.28	\$15,025,545.28	\$0.00	\$15,025,545.28	\$0.00	\$0.00	\$13,600,723.84	\$13,413,679.37	\$1,611,865.91
		\$125,974,331.00	\$6,874,130.55	\$132,848,461.55	\$132,848,461.55	\$0.00	\$132,848,461.55	\$0.00	\$0.00	\$131,423,585.83	\$127,072,834.73	\$5,775,626.82
	Administración de los recursos human	\$125,974,331.00	\$6,874,130....	\$132,848,461.55	\$132,848,461.55	\$0.00	\$132,848,461.55	\$0.00	\$0.00	\$131,423,585.83	\$127,072,834.73	\$5,775,626.82
		\$138,072,755.00	\$5,243,227.10	\$143,315,982.10	\$143,311,388.50	\$4,593.60	\$143,311,388.50	\$0.00	\$4,593.60	\$137,382,628.58	\$132,590,765.21	\$10,720,623.29
17U	Educación	\$138,072,755.00	\$5,243,227....	\$143,315,982.10	\$143,311,388.50	\$4,593.60	\$143,311,388.50	\$0.00	\$4,593.60	\$137,382,628.58	\$132,590,765.21	\$10,720,623.29
102	FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS											
	400000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43
	1 Gasto Corriente	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43
		\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43
	FORMACIÓN PROFESIONAL TÉCNICA	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43
110	CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012											
	300000 SERVICIOS GENERALES	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30
	1 Gasto Corriente	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30
		\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30
	CONSTRUCCIÓN DE INFRAESTRUCTUI	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30
121	PRODEP											
	200000 MATERIALES Y SUMINISTROS	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11
	1 Gasto Corriente	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11
		\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11
	PRODEP	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2022 Al 31/dic./2022

Fecha y 30/ene./2023

hora de Impresión 09:49 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$507.84	
Educación		\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$507.84	
		\$138,072,755.00	\$5,243,734.94	\$143,316,489.94	\$143,311,896.34	\$4,593.60	\$143,311,896.34	\$0.00	\$4,593.60	\$137,382,628.58	\$132,590,765.21	\$10,721,131.13
Sin Ramo/Dependencia		\$138,072,755.00	\$5,243,734....	\$143,316,489.94	\$143,311,896.34	\$4,593.60	\$143,311,896.34	\$0.00	\$4,593.60	\$137,382,628.58	\$132,590,765.21	\$10,721,131.13

SAC0 PE Ingeniería en Telemática

17S	Educación											
A13	Diagnóstico a aspirantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$33,750.00	-\$92.48	\$33,657.52	\$33,657.52	\$0.00	\$33,657.52	\$0.00	\$0.00	\$33,657.52	\$33,657.52	\$0.00
1	Gasto Corriente	\$33,750.00	-\$92.48	\$33,657.52	\$33,657.52	\$0.00	\$33,657.52	\$0.00	\$0.00	\$33,657.52	\$33,657.52	\$0.00
300000	SERVICIOS GENERALES	\$779,674.00	-\$132,993.22	\$646,680.78	\$646,680.78	\$0.00	\$646,680.78	\$0.00	\$0.00	\$646,680.78	\$646,680.78	\$0.00
1	Gasto Corriente	\$779,674.00	-\$132,993.22	\$646,680.78	\$646,680.78	\$0.00	\$646,680.78	\$0.00	\$0.00	\$646,680.78	\$646,680.78	\$0.00
		\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
Diagnóstico a aspirantes de Educación		\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
A14	Impartición de actividades extracurriculares en Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$81,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91
1	Gasto Corriente	\$60,000.00	\$81,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91
300000	SERVICIOS GENERALES	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91
Impartición de actividades extracurricu		\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91
A17	Otorgamiento de becas institucionales a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$5,000.00	-\$8.52	\$4,991.48	\$4,991.48	\$0.00	\$4,991.48	\$0.00	\$0.00	\$4,991.48	\$4,991.48	\$0.00
1	Gasto Corriente	\$5,000.00	-\$8.52	\$4,991.48	\$4,991.48	\$0.00	\$4,991.48	\$0.00	\$0.00	\$4,991.48	\$4,991.48	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
1	Gasto Corriente	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$541,748.00	\$83,252.00	\$83,252.00	\$0.00
1	Gasto Corriente	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$541,748.00	\$83,252.00	\$83,252.00	\$0.00
		\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
Otorgamiento de becas institucionales		\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
		\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91



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Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión 30/ene./2023 09:49 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		Educación	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
			\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
		PE Ingeniería en Telemática	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL													
17S	Educación												
A41	Gestión de evaluaciones a la institución de Educación Superior												
300000	SERVICIOS GENERALES		\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
1	Gasto Corriente		\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
			\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
	Gestión de evaluaciones a la institución		\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
A42	Evaluación a docentes de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
1	Gasto Corriente		\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
			\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
	Evaluación a docentes de Educación Superior		\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
A43	Implementación de módulos de Sistemas de Información en la Institución Educativa												
200000	MATERIALES Y SUMINISTROS		\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
1	Gasto Corriente		\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
			\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
	Implementación de módulos de Sistemas de Información		\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
			\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$0.00	\$954,670.00	\$0.00	\$0.00	\$867,286.30	\$747,257.09	\$207,412.91
	Educación		\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$0.00	\$954,670.00	\$0.00	\$0.00	\$867,286.30	\$747,257.09	\$207,412.91
			\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$0.00	\$954,670.00	\$0.00	\$0.00	\$867,286.30	\$747,257.09	\$207,412.91
	SECRETARIA DE DESARROLLO INSTITUCIONAL		\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$0.00	\$954,670.00	\$0.00	\$0.00	\$867,286.30	\$747,257.09	\$207,412.91
			\$140,627,849.00	\$5,114,057.42	\$145,741,906.42	\$145,195,564.82	\$546,341.60	\$145,195,564.82	\$0.00	\$546,341.60	\$139,089,606.45	\$134,177,713.87	\$11,017,850.95
	Total		\$140,627,849.00	\$5,114,057.42	\$145,741,906.42	\$145,195,564.82	\$546,341.60	\$145,195,564.82	\$0.00	\$546,341.60	\$139,089,606.45	\$134,177,713.87	\$11,017,850.95