



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa) Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:01 p. m.

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$114,571,678.00	\$37,189,347....	\$151,761,025.95	\$56,104,038.91	\$56,044,188.91	\$55,673,614.49	\$55,596,772.07	\$95,716,837....
013 Hidalgo	\$114,571,678.00	\$37,189,347....	\$151,761,025.95	\$56,104,038.91	\$56,044,188.91	\$55,673,614.49	\$55,596,772.07	\$95,716,837....
	\$114,571,678.00	\$37,189,347....	\$151,761,025.95	\$56,104,038.91	\$56,044,188.91	\$55,673,614.49	\$55,596,772.07	\$95,716,837....
Sin Ramo/Dependencia	\$114,571,678.00	\$37,189,347....	\$151,761,025.95	\$56,104,038.91	\$56,044,188.91	\$55,673,614.49	\$55,596,772.07	\$95,716,837....
PE Ingeniería en Telemática								
1 Gasto Corriente	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$668,908.33	\$647,971.21	\$645,048.46	\$1,897,104.56
		-\$837.11						
		-\$837.11						
013 Hidalgo	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$668,908.33	\$647,971.21	\$645,048.46	\$1,897,104.56
	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$668,908.33	\$647,971.21	\$645,048.46	\$1,897,104.56
PE Ingeniería en Telemática	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$668,908.33	\$647,971.21	\$645,048.46	\$1,897,104.56
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$622,261.54	\$602,469.41	\$602,469.41	\$1,114,388.46
013 Hidalgo	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$622,261.54	\$602,469.41	\$602,469.41	\$1,114,388.46
	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$622,261.54	\$602,469.41	\$602,469.41	\$1,114,388.46
SECRETARÍA DE DESARROLLO INSTITU	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$622,261.54	\$602,469.41	\$602,469.41	\$1,114,388.46
	\$118,362,371.00	\$37,701,317....	\$156,063,688.84	\$57,388,968.78	\$57,335,358.78	\$56,924,055.11	\$56,844,289.94	\$98,728,330....
Total	\$118,362,371.00	\$37,701,317....	\$156,063,688.84	\$57,388,968.78	\$57,335,358.78	\$56,924,055.11	\$56,844,289.94	\$98,728,330....