

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Usr: juan

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Depende Del 01/ene./2020 Al 30/sep./2020

Fecha y 16/oct./2020 hora de Impresión 05:40 p. m.

Sin Ramo/Dependencia	\$86,099,095.65 \$86,099,095.65 \$203,597.74 \$203,597.74 \$613,664.49	\$0.00 \$0.00 \$0.00
Educación	\$86,099,095.65 \$203,597.74 \$203,597.74 \$613,664.49	\$0.00
Educación	\$203,597.74 \$203,597.74 \$613,664.49	
Educación	\$203,597.74 \$613,664.49	\$0.00
Educación \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49 \$613,664.49 \$613,664.49 PE Ingenieria en Telemática \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49 \$613,664.49 \$613,664.49 Educación \$777,054.00 \$0.00 \$777,054.00 \$180,198.85 \$180,198.85 \$180,198.85 Total Final \$142,656,202.00 \$1,283,068.40 \$143,599,270.40 \$87,101,980.71 \$87,101,980.71 \$87,007,252.71 Seducación \$139,041,692.00 \$1,283,068.40 \$140,324,760.40 \$86,104,519.63 \$86,009,791.63 Total Final \$142,656,202.00 \$1,283,068.40 \$140,324,760.40 \$86,104,519.63 \$86,009,791.63 Sin Ramo/Dependencia \$139,041,692.00 \$1,283,008.40 \$140,324,760.40 \$86,104,519.63 \$86,009,791.63 Total Final \$1,283,008.40 \$1,283,008.40 \$1,483,243,760.40 \$86,104,519.63 \$86,009,791.63 Total Final \$1,283,008.40 \$1,283,008.40 \$1,483,243,760.40 \$86,104,519.63 \$86,009,791.63 Total Final \$1,283,008.40 \$1,	\$613,664.49	Ψ0.00
PE Ingenieria en Telematica \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49		\$0.00
Educación S777,054.00 \$0.00 \$777,054.00 \$180,198.85 \$180,198		\$0.00
SECRETARÍA DE DESARROLLO INST 10tal Final	\$613,664.49	\$0.00
Total Final	\$180,198.85	\$0.00
Educación \$139,041,692.00 \$1,283,068.40 \$140,324,760.40 \$86,104,519.63 \$86,104,519.63 \$86,099,791.63 \$170,041.092.00 \$1,283,068.40 \$140,324,760.40 \$86,104,519.63 \$86,104,519.63 \$86,099,791.63 \$170,041.092.00 \$1,283,068.40 \$140,324,760.40 \$86,104,519.63 \$86,104,519.63 \$86,099,791.63 \$170,041.092.00 \$1,283,068.40 \$140,324,760.40 \$86,104,519.63 \$86,104,519.63 \$86,099,791.63 \$170,041.00 \$10,000	\$180,198.85	\$0.00
Sin Ramo/Dependencia	\$87,096,556.73	\$0.00
Educación	\$86,099,095.65	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC \$572,533.00 \$0.00 \$572,533.00 \$203,597.74 \$2	\$86,099,095.65	\$0.00
Educación \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49 \$613	\$203,597.74	\$0.00
PE Ingeniería en Telemàtica \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49 \$613,664.49 \$613,664.49 \$13,664.	\$203,597.74	\$0.00
Educación \$777,054.00 \$0.00 \$777,054.00 \$180,198.85 \$180,198	\$613,664.49	\$0.00
SECRETARÍA DE DESARROLLO INST \$777,054.00 \$0.00 \$777,054.00 \$180,198.85 \$1	\$613,664.49	\$0.00
Total Final	\$180,198.85	\$0.00
Educación	\$180,198.85	
Sin Ramo/Dependencia \$139,041,692.00 \$1,283,068.40 \$140,324,760.40 \$88,104,519.63 \$86,104,519.63 \$86,099,791.63 \$175 Educación \$572,533.00 \$0.00 \$572,533.00 \$203,597.74 \$203,59	\$87,096,556.73	
Educación \$572,533.00 \$0.00 \$572,533.00 \$203,597.74 \$203,597	\$86,099,095.65	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC \$572,533.00 \$0.00 \$572,533.00 \$203,597.74 \$2	\$86,099,095.65	
Educación \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49 \$613	\$203,597.74	\$0.00
PE Ingenieria en Telemática \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49	\$203,597.74	
Educación \$777,054.00 \$0.00 \$777,054.00 \$180,198.85 \$180,198	\$613,664.49	\$0.00
SECRETARÍA DE DESARROLLO INST \$777,054.00 \$0.00 \$777,054.00 \$180,198.85 \$180,198.15 \$180,198.85 \$180,198.15 \$180,198.15 \$180,198.15 \$180,198.15 \$180,198.15 \$180,198.15 \$180,198.15 \$180,198.15 \$180,198.15 \$180,198.15 \$180,198.15 \$180,198.15 \$1	\$613,664.49	
Total Final \$142,626,202.00 \$1,283,068.40 \$143,909,270.40 \$87,101,980.71 \$87,101,980.71 \$87,097,252.71 \$1 \$175 Educación \$139,041,692.00 \$1,283,068.40 \$140,324,760.40 \$86,104,519.63 \$86,104,519.63 \$86,099,791.63 \$175 Educación \$139,041,692.00 \$1,283,068.40 \$140,324,760.40 \$86,104,519.63 \$86,104,519.63 \$86,099,791.63 \$175 Educación \$139,041,692.00 \$1,283,068.40 \$140,324,760.40 \$86,104,519.63 \$86,104,519.63 \$86,099,791.63 \$175 Educación \$139,041,692.00 \$1,283,068.40 \$1,283,068.	\$180,198.85	\$0.00
Educación \$139,041,692.00 \$1,283,068.40 \$140,324,760.40 \$86,104,519.63 \$86,104,519.63 \$86,099,791.63 \$175 Educación \$139,041,692.00 \$1,283,068.40 \$140,324,760.40 \$86,104,519.63 \$86,104,519.63 \$86,099,791.63 \$175	\$180,198.85	
Sin Ramo/Dependencia \$139,041,692.00	\$87,096,556.73	\$0.00
17S Educación \$572,533.00 \$0.00 \$572,533.00 \$203,597.74 \$203,597.74 \$203,597.74 DIRECCIÓN DE COMUNICACIÓN SOC \$572,533.00 \$0.00 \$572,533.00 \$203,597.74 \$203,597.74 \$203,597.74 17S Educación \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49 \$613,664.49 \$613,664.49 PE Ingenieria en Telemática \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49 \$613,664.49 \$613,664.49	\$86,099,095.65	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC \$572,533.00 \$0.00 \$572,533.00 \$203,597.74 \$203,597.74 \$203,597.74 \$203,597.74 \$17S Educación \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49	\$86,099,095.65	
17S Educación \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49 \$613,664.49 \$613,664.49 \$613,664.49 \$613,664.49 \$613,664.49	\$203,597.74	\$0.00
PE Ingenieria en Telemática \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49 \$613,664.49 \$613,664.49	\$203,597.74	
TE Ingoliotia on Folloniacióa	\$613,664.49	\$0.00
17S Educación \$777,054.00 \$0.00 \$777,054.00 \$180,198.85 \$180.198.85 \$180.198.85	\$613,664.49	
	\$180,198.85	\$0.00
SECRETARÍA DE DESARROLLO INST \$7777,054.00 \$0.00 \$7777,054.00 \$180,198.85 \$180,198.85 \$180,198.85	\$180,198.85	
Total Title	\$87,096,556.73	
	\$86,099,095.65	\$0.00
on ramo population	\$86,099,095.65	
17S Educación \$572,533.00 \$0.00 \$572,533.00 \$203,597.74 \$203,597.74 \$203,597.74	\$203,597.74	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOC \$572,533.00 \$0.00 \$572,533.00 \$203,597.74 \$203,597.74 \$203,597.74	\$203,597.74	
17S Educación \$2,234,923.00 \$0.00 \$2,234,923.00 \$613,664.49 \$613,664.49 \$613,664.49	\$613,664.49	\$0.00



Rep: rptEstadoPresupuestoEgresosUA_PG_A

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Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Depende Del 01/ene./2020 Al 30/sep./2020

Fecha y 16/oct./2020 hora de Impresión 05:40 p. m.

E	jercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
17S	Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
	SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
	Total Final	\$142,626,202.00	\$1,283,068.40	\$143,909,270.40	\$87,101,980.71	\$87,101,980.71	\$87,097,252.71	\$87,096,556.73	\$0.00
17S	Educación	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
	Sin Ramo/Dependencia	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
17S	Educación	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
17S	Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
17S	Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
	SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
	Total Final	\$142,626,202.00	\$1,283,068.40	\$143,909,270.40	\$87,101,980.71	\$87,101,980.71	\$87,097,252.71	\$87,096,556.73	\$0.00
17S	Educación	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
	Sin Ramo/Dependencia	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
17S	Educación	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
17S	Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
	PE Ingenieria en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
17S	Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
	SECRETARIA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
	Total Final	\$142,626,202.00		\$143,909,270.40	\$87,101,980.71	\$87,101,980.71	\$87,097,252.71	\$87,096,556.73	\$0.00
17S	Educación	\$139,041,692.00		\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
	Sin Ramo/Dependencia	\$139,041,692.00		\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
17S	Educación	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
17S	Educación	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	\$0.00	\$2,234,923.00	\$613,664.49	\$613,664.49	\$613,664.49	\$613,664.49	\$0.00
17S	Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
	SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
	Total Final	\$142,626,202.00		\$143,909,270.40	\$87,101,980.71	\$87,101,980.71	\$87,097,252.71	\$87,096,556.73	\$0.00
17S	Educación	\$139,041,692.00	\$1,283,068.40	\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
470	Sin Ramo/Dependencia	\$139,041,692.00		\$140,324,760.40	\$86,104,519.63	\$86,104,519.63	\$86,099,791.63	\$86,099,095.65	\$0.00
17S	Educación	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
470	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	\$0.00	\$572,533.00	\$203,597.74	\$203,597.74	\$203,597.74	\$203,597.74	\$0.00
17S	Educación	\$2,234,923.00	\$0.00 \$0.00	\$2,234,923.00 \$2,234,923.00	\$613,664.49 \$613,664.49	\$613,664.49 \$613,664.49	\$613,664.49	\$613,664.49 \$613,664.49	\$0.00
170	PE Ingeniería en Telemática	\$2,234,923.00		. , ,		• •	\$613,664.49		
17S	Educación	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
	SECRETARÍA DE DESARROLLO INST	\$777,054.00	\$0.00	\$777,054.00	\$180,198.85	\$180,198.85	\$180,198.85	\$180,198.85	\$0.00
	Total Final	\$142,626,202.00	\$1,283,068.40	\$143,909,270.40	\$87,101,980.71	\$87,101,980.71	\$87,097,252.71	\$87,096,556.73	\$0.00