



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ene./2023 Al 31/dic./2023

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

Fecha y hora de Impresión | 30/ene./2024  
11:11 a. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	\$141,461,065.00	\$772,240.68	\$142,233,305.68	\$140,538,946.82	\$1,694,358.86	\$140,538,946.82	\$0.00	\$1,694,358.86	\$139,533,292.87	\$139,271,617.79	\$1,267,329.03
1100	LEGISLACIÓN											
17S	Educación	\$141,461,065.00	\$772,240.68	\$142,233,305.68	\$140,538,946.82	\$1,694,358.86	\$140,538,946.82	\$0.00	\$1,694,358.86	\$139,533,292.87	\$139,271,617.79	\$1,267,329.03
298	AV099 FORTALECIMIENTO AL SISTEMA DE EC	\$5,065,942.00	-\$5,065.94...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299	Donativo para Actividades del Vigésimo Aniversari	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$190,046.93	\$18,753.07
300	Excedente captación de ingresos propios	\$0.00	\$1,584,247.30	\$1,584,247.30	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$0.00
301	Cancelación de cheques	\$0.00	\$872.00	\$872.00	\$0.00	\$872.00	\$0.00	\$0.00	\$872.00	\$0.00	\$0.00	\$0.00
302	Productos Financieros Subsidio Federal	\$0.00	\$109,110.65	\$109,110.65	\$0.00	\$109,110.65	\$0.00	\$0.00	\$109,110.65	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior	\$23,000.00	-\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
A12	Aprobación de adecuaciones curriculares de plan	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educac	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00
A16	Capacitación del personal docente de Educación	\$124,000.00	-\$7,942.69	\$116,057.31	\$116,057.31	\$0.00	\$116,057.31	\$0.00	\$0.00	\$116,057.31	\$116,057.31	\$0.00
A18	Distribución de material didáctico a docentes de E	\$1,250,261.00	\$40,930.19	\$1,291,191.19	\$1,291,191.19	\$0.00	\$1,291,191.19	\$0.00	\$0.00	\$1,291,191.19	\$1,152,919.19	\$138,272.00
A21	Otorgamiento de servicios de educación continua	\$789,726.00	-\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
A22	Difusión institucional de Educación Superior	\$102,757.00	\$304,077.84	\$406,834.84	\$406,834.84	\$0.00	\$406,834.84	\$0.00	\$0.00	\$406,834.84	\$406,834.84	\$0.00
A23	Otorgamiento de orientación vocacional para Edu	\$10,000.00	\$85.18	\$10,085.18	\$10,085.18	\$0.00	\$10,085.18	\$0.00	\$0.00	\$8,829.81	\$8,829.81	\$1,255.37
A24	Firma de convenios de colaboración en Educació	\$20,010.00	-\$2,578.68	\$17,431.32	\$17,431.32	\$0.00	\$17,431.32	\$0.00	\$0.00	\$17,431.32	\$17,431.32	\$0.00
A31	Realización de productos de investigaciones cien	\$590,000.00	\$0.00	\$590,000.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$585,538.71	\$585,538.71	\$4,461.29
A32	Desarrollo de proyectos de investigación educativ	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
A51	Capacitación a servidores públicos de Educación	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
A52	Gestión de infraestructura en Educación Superior	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A53	Mantenimiento a la infraestructura física educativ	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
A54	Distribución de mobiliario y equipo en Educación	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
A55	Administración de los recursos humanos, materia	\$129,727,643.00	\$3,925,920.00	\$133,653,563.96	\$133,653,563.96	\$0.00	\$133,653,563.96	\$0.00	\$0.00	\$133,362,487.69	\$133,257,837.68	\$395,726.28
	LEGISLACIÓN	\$141,461,065.00	\$772,240.68	\$142,233,305.68	\$140,538,946.82	\$1,694,358.86	\$140,538,946.82	\$0.00	\$1,694,358.86	\$139,533,292.87	\$139,271,617.79	\$1,267,329.03
	DESARROLLO SOCIAL	\$0.00	\$435,110.93	\$435,110.93	\$302,261.94	\$132,848.99	\$302,261.94	\$0.00	\$132,848.99	\$302,261.94	\$302,261.94	\$0.00
2500	EDUCACIÓN											
17S	Educación	\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
147	BÚSQUEDA DE COMPUESTOS BIOACTIVOS E	\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
17U	Educación	\$0.00	\$170,437.93	\$170,437.93	\$155,572.36	\$14,865.57	\$155,572.36	\$0.00	\$14,865.57	\$155,572.36	\$155,572.36	\$0.00
102	FORMACIÓN PROFESIONAL TÉCNICA Y UNIVI	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
110	CONSTRUCCIÓN DE INFRAESTRUCTURA PAF	\$0.00	\$425.28	\$425.28	\$425.28	\$0.00	\$425.28	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
146	PROGRAMA PARA EL DESARROLLO PROFESI	\$0.00	\$170,000.00	\$170,000.00	\$155,134.43	\$14,865.57	\$155,134.43	\$0.00	\$14,865.57	\$155,134.43	\$155,134.43	\$0.00
	EDUCACIÓN	\$0.00	\$435,110.93	\$435,110.93	\$302,261.94	\$132,848.99	\$302,261.94	\$0.00	\$132,848.99	\$302,261.94	\$302,261.94	\$0.00
	Sin Ramo/Dependencia	\$141,461,065.00	\$1,207,351.00	\$142,668,416.61	\$140,841,208.76	\$1,827,207.85	\$140,841,208.76	\$0.00	\$1,827,207.85	\$139,835,554.81	\$139,573,879.73	\$1,267,329.03



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Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SA	PE Ingeniería en Telemática											
	GOBIERNO	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
1100	LEGISLACIÓN											
17S	Educación	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
A13	Diagnóstico a aspirantes de Educación Superior	\$1,758,990.00	-\$325,649.28	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
A14	Impartición de actividades extracurriculares en Ec	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
A17	Otorgamiento de becas institucionales a estudianl	\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
	LEGISLACIÓN	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
	PE Ingeniería en Telemática	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
SDI	SECRETARÍA DE DESARROLLO INSTITUCIONAL											
	GOBIERNO	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
1100	LEGISLACIÓN											
17S	Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
A41	Gestión de evaluaciones a la institución de Educa	\$567,000.00	-\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
A42	Evaluación a docentes de Educación Superior	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
A43	Implementación de módulos de Sistemas de Infor	\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
	LEGISLACIÓN	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
	SECRETARÍA DE DESARROLLO INSTIIT	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
	Total	\$145,029,433.00	\$1,237,058....	\$146,266,491.30	\$144,439,089.63	\$1,827,401.67	\$144,439,089.63	\$0.00	\$1,827,401.67	\$143,268,276.16	\$142,986,601.08	\$1,452,488.55