



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN o por Capítulo  
Del 01/ene./2024 Al 31/dic./2024

Hsp:sergio  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Fecha y 20/ene./2025  
hora de Impresión 08:23 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DC	Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$728,216.16	\$143,907.84	\$728,216.16	\$0.00	\$143,907.84	\$624,358.86	\$103,857.30
	17S Educación	\$872,124.00	\$0.00	\$872,124.00	\$728,216.16	\$143,907.84	\$728,216.16	\$0.00	\$143,907.84	\$624,358.86	\$103,857.30
			-\$147.06								
			-\$147.06								
200000	C21 OTORGAMIENTO DE SERVICIOS	\$720,867.00	-\$147.06	\$720,719.94	\$598,391.41	\$122,328.53	\$598,391.41	\$0.00	\$122,328.53	\$494,534.11	\$103,857.30
	MATERIALES Y SUMINISTROS	\$419,367.00	\$18,511.51	\$437,878.51	\$424,181.49	\$13,697.02	\$424,181.49	\$0.00	\$13,697.02	\$320,324.19	\$103,857.30
			-\$18,658.57								
			-\$18,658.57								
			-\$18,658.57								
300000	SERVICIOS GENERALES	\$301,500.00	-\$18,658.57	\$282,841.43	\$174,209.92	\$108,631.51	\$174,209.92	\$0.00	\$108,631.51	\$174,209.92	\$0.00
200000	C22 OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$26,325.00	\$128,082.00	\$111,842.24	\$16,239.76	\$111,842.24	\$0.00	\$16,239.76	\$111,842.24	\$0.00
	MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$0.00
300000	SERVICIOS GENERALES	\$79,000.00	\$26,325.00	\$105,325.00	\$105,325.00	\$0.00	\$105,325.00	\$0.00	\$0.00	\$105,325.00	\$0.00
200000	C23 FIRMA DE CONVENIOS DE	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$6,459.49	\$0.00
	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$6,459.49	\$0.00
			-\$26,177.94								
			-\$26,177.94								
	C24 FIRMA DE CONVENIOS DE	\$40,500.00	-\$26,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$2,799.04	\$11,523.02	\$0.00
			-\$1,177.94								
			-\$1,177.94								
			-\$1,177.94								
200000	MATERIALES Y SUMINISTROS	\$15,500.00	-\$1,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$2,799.04	\$11,523.02	\$0.00
			-\$25,000.00								
			-\$25,000.00								
			-\$25,000.00								
300000	SERVICIOS GENERALES	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIT	DIRECCIÓN DE INVESTIGACIÓN,	\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$2,234.34	\$844,265.66	\$0.00	\$2,234.34	\$505,072.90	\$346,545.76
	17S Educación	\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$2,234.34	\$844,265.66	\$0.00	\$2,234.34	\$505,072.90	\$346,545.76
200000	C31 PRODUCCIÓN CIENTÍFICA Y	\$644,000.00	\$54,100.00	\$698,100.00	\$695,865.66	\$2,234.34	\$695,865.66	\$0.00	\$2,234.34	\$361,235.75	\$341,982.91
	MATERIALES Y SUMINISTROS	\$290,000.00	\$119,976.44	\$409,976.44	\$407,742.10	\$2,234.34	\$407,742.10	\$0.00	\$2,234.34	\$253,248.09	\$161,847.01



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$65,876.44									
			-\$65,876.44									
			-\$65,876.44									
300000	SERVICIOS GENERALES	\$354,000.00	-\$65,876.44	\$288,123.56	\$288,123.56	\$0.00	\$288,123.56	\$0.00	\$0.00	\$107,987.66	\$107,987.66	\$180,135.90
	C32 DESARROLLO DE PROYECTOS	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
300000	SERVICIOS GENERALES	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
			-\$56,600.00									
			-\$56,600.00									
	C33 INFORMACIÓN DE ACCIONES DE	\$180,000.00	-\$56,600.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$118,837.15	\$118,837.15	\$4,562.85
			-\$56,600.00									
			-\$56,600.00									
			-\$56,600.00									
300000	SERVICIOS GENERALES	\$180,000.00	-\$56,600.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$118,837.15	\$118,837.15	\$4,562.85
DIT	Departamento de Programas Especiales	\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
	17S Educación	\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
	148 PROGRAMA PARA EL	\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$69,911.56	\$69,911.56	\$57,115.72	\$12,795.84	\$57,115.72	\$0.00	\$12,795.84	\$57,115.72	\$57,115.72	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
DV	Área de Servicio Social	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
			-\$6,080.77									
			-\$6,080.77									
			-\$6,080.77									
	17S Educación	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
			-\$6,080.77									
			-\$6,080.77									
	C11 SEGUIMIENTO AL PROCESO DE	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
			-\$5,707.84									
			-\$5,707.84									
			-\$5,707.84									
200000	MATERIALES Y SUMINISTROS	\$24,200.00	-\$5,707.84	\$18,492.16	\$17,417.94	\$1,074.22	\$17,417.94	\$0.00	\$1,074.22	\$12,492.16	\$12,492.16	\$4,925.78



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300000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
			-\$372.93									
			-\$372.93									
SA	SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$36,645.90	\$1,158,047.10	\$1,031,953.55	\$126,093.55	\$1,031,953.55	\$0.00	\$126,093.55	\$706,520.89	\$681,580.89	\$350,372.66
			-\$36,645.90									
			-\$36,645.90									
17S	Educación	\$1,194,693.00	-\$36,645.90	\$1,158,047.10	\$1,031,953.55	\$126,093.55	\$1,031,953.55	\$0.00	\$126,093.55	\$706,520.89	\$681,580.89	\$350,372.66
			-\$36,645.90									
			-\$36,645.90									
C12	ELABORACIÓN DE ANÁLISIS	\$58,500.00	-\$15,241.39	\$43,258.61	\$33,795.43	\$9,463.18	\$33,795.43	\$0.00	\$9,463.18	\$33,795.43	\$33,795.43	\$0.00
			-\$15,241.39									
			-\$15,241.39									
200000	MATERIALES Y SUMINISTROS	\$4,000.00	-\$793.26	\$3,206.74	\$2,488.15	\$718.59	\$2,488.15	\$0.00	\$718.59	\$2,488.15	\$2,488.15	\$0.00
			-\$793.26									
			-\$793.26									
300000	SERVICIOS GENERALES	\$54,500.00	-\$14,448.13	\$40,051.87	\$31,307.28	\$8,744.59	\$31,307.28	\$0.00	\$8,744.59	\$31,307.28	\$31,307.28	\$0.00
			-\$14,448.13									
			-\$14,448.13									
C15	ATENCIÓN COMPENSATORIA A	\$366,500.00	-\$39,567.24	\$326,932.76	\$325,651.76	\$1,281.00	\$325,651.76	\$0.00	\$1,281.00	\$312,696.74	\$287,756.74	\$37,895.02
			-\$39,567.24									
			-\$39,567.24									
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$8,124.99	\$18,124.99	\$18,124.99	\$0.00	\$18,124.99	\$0.00	\$0.00	\$9,089.99	\$9,089.99	\$9,035.00
			\$8,124.99									
			\$8,124.99									
300000	SERVICIOS GENERALES	\$356,500.00	-\$47,692.23	\$308,807.77	\$307,526.77	\$1,281.00	\$307,526.77	\$0.00	\$1,281.00	\$303,606.75	\$278,666.75	\$28,860.02
			-\$47,692.23									
			-\$47,692.23									
C18	DISTRIBUCIÓN DE MATERIAL	\$769,693.00	\$18,162.73	\$787,855.73	\$672,506.36	\$115,349.37	\$672,506.36	\$0.00	\$115,349.37	\$360,028.72	\$360,028.72	\$312,477.64
			\$18,162.73									
			\$18,162.73									
200000	MATERIALES Y SUMINISTROS	\$711,693.00	\$42,415.76	\$754,108.76	\$657,593.00	\$96,515.76	\$657,593.00	\$0.00	\$96,515.76	\$345,115.36	\$345,115.36	\$312,477.64
			\$42,415.76									
			\$42,415.76									



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			- \$24,253.03									
			- \$24,253.03									
			- \$24,253.03									
300000	SERVICIOS GENERALES	\$58,000.00	-\$24,253.03	\$33,746.97	\$14,913.36	\$18,833.61	\$14,913.36	\$0.00	\$18,833.61	\$14,913.36	\$14,913.36	\$0.00
SA	SECRETARÍA ADMINISTRATIVA	\$10,726,221.00	\$7,209,039.55	\$17,935,260.55	\$16,610,827.11	\$1,324,433.44	\$16,610,827.11	\$0.00	\$1,324,433.44	\$10,635,805.55	\$10,560,260.55	\$6,050,566.56
---	17S Educación	\$10,726,221.00	\$7,208,612.15	\$17,934,833.15	\$16,610,827.11	\$1,324,006.04	\$16,610,827.11	\$0.00	\$1,324,006.04	\$10,635,805.55	\$10,560,260.55	\$6,050,566.56
	301 Cancelación de cheques	\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISION	\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00
	302 Productos Financieros Subsidio	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISION	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
			- \$4,075,149...									
			- \$4,075,149...									
	303 GASTO DE INVERSIÓN 2024	\$4,075,149.00	- \$4,075,149...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			- \$4,075,149...									
			- \$4,075,149...									
			- \$4,075,149...									
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISION	\$4,075,149.00	-\$4,075,149...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	304 PRODUCTOS FINANCIEROS	\$0.00	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISION	\$0.00	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00
	C53 DISTRIBUCIÓN DE MOBILIARIO Y	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
	C54 ADMINISTRACIÓN DE	\$6,651,072.00	\$2,244,240.03	\$8,895,312.03	\$8,848,911.24	\$46,400.79	\$8,848,911.24	\$0.00	\$46,400.79	\$7,242,979.55	\$7,167,434.55	\$1,681,476.69
200000	MATERIALES Y SUMINISTROS	\$592,000.00	\$956,097.56	\$1,548,097.56	\$1,522,584.41	\$25,513.15	\$1,522,584.41	\$0.00	\$25,513.15	\$479,110.34	\$479,110.34	\$1,043,474.07
300000	SERVICIOS GENERALES	\$6,059,072.00	\$1,288,142.47	\$7,347,214.47	\$7,326,326.83	\$20,887.64	\$7,326,326.83	\$0.00	\$20,887.64	\$6,763,869.21	\$6,688,324.21	\$638,002.62
	C61 Adquisición de equipamiento	\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$49.00	\$0.00	\$0.00	\$4,075,100.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$49.00	\$0.00	\$0.00	\$4,075,100.00
	C81 CENTRO DERTIFICADOR STEM A	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
	17U Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
	110 CONSTRUCCIÓN DE	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
SA	Subdirección de Recusros Humanos	\$98,689,352.00	\$34,247,38...	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
---	17S Educación	\$98,689,352.00	\$34,247,38...	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
	C16 FORTALECIMIENTO A LAS	\$98,689,352.00	\$34,247,38...	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
100000	SERVICIOS PERSONALES	\$93,541,953.00	\$32,046,37...	\$125,588,332.33	\$123,642,560.56	\$1,945,771.77	\$123,642,560.56	\$0.00	\$1,945,771.77	\$123,642,560.56	\$123,642,560.56	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$1,416.21	\$13,416.21	\$12,661.41	\$754.80	\$12,661.41	\$0.00	\$754.80	\$12,661.41	\$12,661.41	\$0.00



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$5,135,399.00	\$2,199,585.26	\$7,334,984.26	\$7,321,773.76	\$13,210.50	\$7,321,773.76	\$0.00	\$13,210.50	\$7,321,773.76	\$7,321,773.76	\$0.00
SA	Departamento de Seguimiento de Obra	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$9,000.00									
			-\$9,000.00									
17S	Educación	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$9,000.00									
			-\$9,000.00									
C51	GESTIÓN DE INFRAESTRUCTURA	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$9,000.00									
			-\$9,000.00									
300000	SERVICIOS GENERALES	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SA	Departamento de Soporte Técnico	\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
		\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
		\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
200000	MATERIALES Y SUMINISTROS	\$723,200.00	\$532,654.18	\$1,255,854.18	\$1,252,501.93	\$3,352.25	\$1,252,501.93	\$0.00	\$3,352.25	\$753,257.08	\$753,257.08	\$499,244.85
300000	SERVICIOS GENERALES	\$1,476,388.00	\$301,441.79	\$1,777,829.79	\$1,775,563.27	\$2,266.52	\$1,775,563.27	\$0.00	\$2,266.52	\$495,025.51	\$495,025.51	\$1,280,537.76
Sin Ramo/Dependencia		\$114,571,678.00	\$42,769,79...	\$157,341,477.21	\$153,738,087.24	\$3,603,389.97	\$153,738,087.24	\$0.00	\$3,603,389.97	\$145,209,874.57	\$145,102,036.57	\$8,636,050.67

SAC PE Ingeniería en Telemática

SA	Departamento de Actividades Culturales y	\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
		\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
		\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
17S	Educación		-\$2,116.10									
			-\$2,116.10									
			-\$2,116.10									
C14	IMPARTICIÓN DE ACTIVIDADES		-\$2,116.10									
			-\$2,116.10									
			-\$2,116.10									
200000	MATERIALES Y SUMINISTROS	\$81,000.00	-\$2,116.10	\$78,883.90	\$65,827.69	\$13,056.21	\$65,827.69	\$0.00	\$13,056.21	\$35,620.11	\$35,620.11	\$30,207.58
300000	SERVICIOS GENERALES	\$239,000.00	\$157,082.62	\$396,082.62	\$370,333.65	\$25,748.97	\$370,333.65	\$0.00	\$25,748.97	\$370,333.65	\$370,333.65	\$0.00
SA	Área de Becas	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN o por Capítulo  
Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión 20/ene./2025 08:23 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$2,988.18									
		-\$2,988.18									
		-\$2,988.18									
17S	Educación	\$418,850.00	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
		-\$2,988.18									
		-\$2,988.18									
		-\$2,988.18									
C17	OTORGAMIENTO DE BECAS	\$418,850.00	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
		-\$1,246.18									
		-\$1,246.18									
		-\$1,246.18									
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$9,103.82	\$7,329.16	\$1,774.66	\$7,329.16	\$0.00	\$1,774.66	\$7,329.16	\$7,329.16	\$0.00
		-\$19,341.69									
		-\$19,341.69									
		-\$19,341.69									
300000	SERVICIOS GENERALES	\$50,000.00	\$30,658.31	\$28,258.00	\$2,400.31	\$28,258.00	\$0.00	\$2,400.31	\$28,258.00	\$28,258.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$358,500.00	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
SA	Departamento de Servicios Escolares	\$1,828,000.00	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
		-\$699,871.55									
		-\$699,871.55									
		-\$699,871.55									
		-\$699,871.55									
17S	Educación	\$1,828,000.00	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
		-\$699,871.55									
		-\$699,871.55									
		-\$699,871.55									
C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
		-\$7,927.19									
		-\$7,927.19									
		-\$7,927.19									
200000	MATERIALES Y SUMINISTROS	\$124,000.00	\$116,072.81	\$89,067.90	\$27,004.91	\$89,067.90	\$0.00	\$27,004.91	\$89,067.90	\$89,067.90	\$0.00
		-\$691,944.36									
		-\$691,944.36									



Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$691,944.36									
300000	SERVICIOS GENERALES	\$1,704,000.00	-\$691,944.36	\$1,012,055.64	\$905,734.71	\$106,320.93	\$905,734.71	\$0.00	\$106,320.93	\$905,734.71	\$905,734.71	\$0.00
			-\$547,893.21									
			-\$547,893.21									
			-\$547,893.21									
PE Ingeniería en Telemática		\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI	Departamento de Evaluación y Estadísticas	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
17S	Educación	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
	C42 EVALUACIÓN A DOCENTES DE	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
SDI	Departamento de Tecnologías de la	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.53
17S	Educación	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.53
	C43 APLICACIÓN DE EVALUACIONES	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.53
200000	MATERIALES Y SUMINISTROS	\$151,150.00	\$45,842.39	\$196,992.39	\$190,608.41	\$6,383.98	\$190,608.41	\$0.00	\$6,383.98	\$58,108.88	\$58,108.88	\$132,499.53
300000	SERVICIOS GENERALES	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$0.00	\$773,029.41	\$773,029.41	\$0.00
SDI	Departamento de Calidad	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
			-\$70,256.39					-\$6,240.00				
			-\$70,256.39					-\$6,240.00				
			-\$70,256.39					-\$6,240.00				
17S Educación		\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
			-\$70,256.39					-\$6,240.00				
			-\$70,256.39					-\$6,240.00				
			-\$70,256.39					-\$6,240.00				
	C41 APLICACIÓN DE EVALUACIONES	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$5,046.00	\$42,046.00	\$37,957.08	\$4,088.92	\$37,957.08	\$0.00	\$4,088.92	\$19,140.26	\$19,140.26	\$18,816.82
			-\$75,302.39					-\$6,240.00				
			-\$75,302.39					-\$6,240.00				
			-\$75,302.39					-\$6,240.00				
300000	SERVICIOS GENERALES	\$345,000.00	-\$75,302.39	\$269,697.61	\$205,564.26	\$64,133.35	\$211,804.26	-\$6,240.00	\$57,893.35	\$211,804.26	\$211,804.26	\$0.00



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Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 20/ene./2025 08:23 p. m.

Hrg:sergio  
Rpt: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
							-\$6,240.00				
							-\$6,240.00				
							-\$6,240.00				
SECRETARÍA DE DESARROLLO INS	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
							-\$6,240.00				
							-\$6,240.00				
							-\$6,240.00				
Total Final	\$118,362,371.00	\$42,293,32...	\$160,655,699.41	\$156,795,890.66	\$3,859,808.75	\$156,802,130.66	-\$6,240.00	\$3,853,568.75	\$148,092,394.06	\$147,888,039.56	\$8,914,091.10