



Universidad Politécnica de Pachuca
HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023
hora de Impresión 09:48 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	\$138,072,755.00	\$3,532,168.52	\$141,604,923.52	\$141,604,923.52	\$0.00	\$141,604,923.52	\$0.00	\$0.00	\$135,676,163.60	\$130,884,300.23	\$10,720,623.29
1100	LEGISLACIÓN											
17S	Educación	\$138,072,755.00	\$3,532,168.52	\$141,604,923.52	\$141,604,923.52	\$0.00	\$141,604,923.52	\$0.00	\$0.00	\$135,676,163.60	\$130,884,300.23	\$10,720,623.29
297	AV-092 FORTALECIMIENTO AL SISTEMA DE E	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior	\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
A12	Aprobación de adecuaciones curriculares de plan	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educac	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
A16	Capacitación del personal docente de Educación	\$124,000.00	-\$34,000.02	\$89,999.98	\$89,999.98	\$0.00	\$89,999.98	\$0.00	\$0.00	\$89,999.98	\$89,999.98	\$0.00
A18	Distribución de material didáctico a docentes de E	\$1,205,511.00	\$177,750.81	\$1,383,261.81	\$1,383,261.81	\$0.00	\$1,383,261.81	\$0.00	\$0.00	\$1,075,742.38	\$897,255.86	\$486,005.95
A21	Otorgamiento de servicios de educación continua	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
A22	Difusión institucional de Educación Superior	\$102,757.00	\$130,766.06	\$233,523.06	\$233,523.06	\$0.00	\$233,523.06	\$0.00	\$0.00	\$103,524.76	\$103,524.76	\$129,998.30
A23	Otorgamiento de orientación vocacional para Edu	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00
A24	Firma de convenios de colaboración en Educació	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81
A31	Realización de productos de investigaciones cien	\$462,000.00	\$2,000.00	\$464,000.00	\$464,000.00	\$0.00	\$464,000.00	\$0.00	\$0.00	\$234,149.04	\$168,642.56	\$295,357.44
A32	Desarrollo de proyectos de investigación educativ	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
A51	Capacitación a servidores públicos de Educación	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
A52	Gestión de infraestructura en Educación Superior	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A53	Mantenimiento a la infraestructura física educativ	\$2,548,516.00	\$2,632,778.52	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40
A54	Distribución de mobiliario y equipo en Educación	\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72
A55	Administración de los recursos humanos, materia	\$125,974,331.00	\$6,874,130.52	\$132,848,461.55	\$132,848,461.55	\$0.00	\$132,848,461.55	\$0.00	\$0.00	\$131,423,585.83	\$127,072,834.73	\$5,775,626.82
	LEGISLACIÓN	\$138,072,755.00	\$3,532,168.52	\$141,604,923.52	\$141,604,923.52	\$0.00	\$141,604,923.52	\$0.00	\$0.00	\$135,676,163.60	\$130,884,300.23	\$10,720,623.29
	DESARROLLO SOCIAL	\$0.00	\$1,711,566.42	\$1,711,566.42	\$1,706,972.82	\$4,593.60	\$1,706,972.82	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$507.84
2500	EDUCACIÓN											
17S	Educación	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON LA	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
17U	Educación	\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$0.00	\$507.84
102	FORMACIÓN PROFESIONAL TÉCNICA Y UNIVI	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43
110	CONSTRUCCIÓN DE INFRAESTRUCTURA PAF	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30
121	PRODEP	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11
	EDUCACIÓN	\$0.00	\$1,711,566.42	\$1,711,566.42	\$1,706,972.82	\$4,593.60	\$1,706,972.82	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$507.84
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,243,734.94	\$143,316,489.94	\$143,311,896.34	\$4,593.60	\$143,311,896.34	\$0.00	\$4,593.60	\$137,382,628.58	\$132,590,765.21	\$10,721,131.13
SA	PE Ingeniería en Telemática											
	GOBIERNO	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91



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1100	LEGISLACIÓN											
17S	Educación	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
A13	Diagnóstico a aspirantes de Educación Superior	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
A14	Impartición de actividades extracurriculares en Ec	\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91
A17	Otorgamiento de becas institucionales a estudian	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
LEGISLACIÓN		\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
PE Ingenieria en Telemática		\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
SDI	SECRETARÍA DE DESARROLLO INSTITUCIONAL											
GOBIERNO		\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$0.00	\$954,670.00	\$0.00	\$0.00	\$867,286.30	\$747,257.09	\$207,412.91
1100	LEGISLACIÓN											
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$0.00	\$954,670.00	\$0.00	\$0.00	\$867,286.30	\$747,257.09	\$207,412.91
A41	Gestión de evaluaciones a la institución de Educa	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
A42	Evaluación a docentes de Educación Superior	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
A43	Implementación de módulos de Sistemas de Infor	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
LEGISLACIÓN		\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$0.00	\$954,670.00	\$0.00	\$0.00	\$867,286.30	\$747,257.09	\$207,412.91
SECRETARÍA DE DESARROLLO INSTIT		\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$0.00	\$954,670.00	\$0.00	\$0.00	\$867,286.30	\$747,257.09	\$207,412.91
Total		\$140,627,849.00	\$5,114,057...	\$145,741,906.42	\$145,195,564.82	\$546,341.60	\$145,195,564.82	\$0.00	\$546,341.60	\$139,089,606.45	\$134,177,713.87	\$11,017,850.95