



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 23/jul./2022
hora de Impresión 07:48 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$10,453,563.00	\$93,053.00	\$10,546,616.00	\$169,074.08	\$10,377,541.92	\$169,074.08	\$0.00	\$10,377,541.92	\$169,074.08	\$169,074.08	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,453,563.00	\$93,053.00	\$10,546,616.00	\$169,074.08	\$10,377,541.92	\$169,074.08	\$0.00	\$10,377,541.92	\$169,074.08	\$169,074.08	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,453,563.00	\$93,053.00	\$10,546,616.00	\$169,074.08	\$10,377,541.92	\$169,074.08	\$0.00	\$10,377,541.92	\$169,074.08	\$169,074.08	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,052,569.00	\$0.00	\$6,052,569.00	\$57,513.33	\$5,995,055.67	\$57,513.33	\$0.00	\$5,995,055.67	\$57,513.33	\$57,513.33	\$0.00
132002	Gratificación Anual	\$4,400,994.00	\$93,053.00	\$4,494,047.00	\$111,560.75	\$4,382,486.25	\$111,560.75	\$0.00	\$4,382,486.25	\$111,560.75	\$111,560.75	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,750,484.00	\$0.00	\$2,750,484.00	\$514,989.06	\$2,235,494.94	\$514,989.06	\$0.00	\$2,235,494.94	\$514,989.06	\$514,989.06	\$0.00
210000	Materiales de administración, emisión de documentos	\$718,037.00	\$39,399.80	\$757,436.80	\$113,145.65	\$644,291.15	\$113,145.65	\$0.00	\$644,291.15	\$113,145.65	\$113,145.65	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$210,510.00	\$0.00	\$210,510.00	\$7,953.85	\$202,556.15	\$7,953.85	\$0.00	\$202,556.15	\$7,953.85	\$7,953.85	\$0.00
211001	Material de Oficina	\$184,510.00	\$0.00	\$184,510.00	\$0.00	\$184,510.00	\$0.00	\$0.00	\$184,510.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$26,000.00	\$0.00	\$26,000.00	\$7,953.85	\$18,046.15	\$7,953.85	\$0.00	\$18,046.15	\$7,953.85	\$7,953.85	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$43,750.00	\$0.00	\$43,750.00	\$9,499.98	\$34,250.02	\$9,499.98	\$0.00	\$34,250.02	\$9,499.98	\$9,499.98	\$0.00
212001	Materiales y Útiles de Impresión	\$43,750.00	\$0.00	\$43,750.00	\$9,499.98	\$34,250.02	\$9,499.98	\$0.00	\$34,250.02	\$9,499.98	\$9,499.98	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$101,507.00	\$0.00	\$101,507.00	\$0.00	\$101,507.00	\$0.00	\$0.00	\$101,507.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$101,507.00	\$0.00	\$101,507.00	\$0.00	\$101,507.00	\$0.00	\$0.00	\$101,507.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$84,070.00	\$41,558.60	\$125,628.60	\$95,691.82	\$29,936.78	\$95,691.82	\$0.00	\$29,936.78	\$95,691.82	\$95,691.82	\$0.00
216001	Material de Limpieza	\$84,070.00	\$41,558.60	\$125,628.60	\$95,691.82	\$29,936.78	\$95,691.82	\$0.00	\$29,936.78	\$95,691.82	\$95,691.82	\$0.00
217000	Materiales y útiles de enseñanza	\$278,200.00	-\$2,158.80	\$276,041.20	\$0.00	\$276,041.20	\$0.00	\$0.00	\$276,041.20	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$278,200.00	-\$2,158.80	\$276,041.20	\$0.00	\$276,041.20	\$0.00	\$0.00	\$276,041.20	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$90,297.40	\$89,702.60	\$0.00	\$90,297.40	\$89,702.60	\$89,702.60	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$90,297.40	\$89,702.60	\$0.00	\$90,297.40	\$89,702.60	\$89,702.60	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$90,297.40	\$89,702.60	\$0.00	\$90,297.40	\$89,702.60	\$89,702.60	\$0.00
230000	Materias primas y materiales de producción y comerci	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$291,626.00	\$19,209.08	\$310,835.08	\$104,597.01	\$206,238.07	\$104,597.01	\$0.00	\$206,238.07	\$104,597.01	\$104,597.01	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$1,199.44	\$1,200.56	\$1,199.44	\$0.00	\$1,200.56	\$1,199.44	\$1,199.44	\$0.00
242001	Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$1,199.44	\$1,200.56	\$1,199.44	\$0.00	\$1,200.56	\$1,199.44	\$1,199.44	\$0.00



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243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
244001	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
246000	Material eléctrico y electrónico	\$161,500.00	\$9,458.60	\$170,958.60	\$34,437.04	\$136,521.56	\$34,437.04	\$0.00	\$136,521.56	\$34,437.04	\$34,437.04	\$0.00
246001	Material Eléctrico	\$63,500.00	\$9,458.60	\$72,958.60	\$34,437.04	\$38,521.56	\$34,437.04	\$0.00	\$38,521.56	\$34,437.04	\$34,437.04	\$0.00
246002	Material Electrónico	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$69,520.00	\$0.00	\$69,520.00	\$55,316.51	\$14,203.49	\$55,316.51	\$0.00	\$14,203.49	\$55,316.51	\$55,316.51	\$0.00
247001	Artículos metálicos para la construcción	\$69,520.00	\$0.00	\$69,520.00	\$55,316.51	\$14,203.49	\$55,316.51	\$0.00	\$14,203.49	\$55,316.51	\$55,316.51	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$51,200.00	\$9,750.48	\$60,950.48	\$11,145.28	\$49,805.20	\$11,145.28	\$0.00	\$49,805.20	\$11,145.28	\$11,145.28	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$51,200.00	\$9,750.48	\$60,950.48	\$11,145.28	\$49,805.20	\$11,145.28	\$0.00	\$49,805.20	\$11,145.28	\$11,145.28	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$983,251.00	-\$75,113.39	\$908,137.61	\$59,873.75	\$848,263.86	\$59,873.75	\$0.00	\$848,263.86	\$59,873.75	\$59,873.75	\$0.00
251000	Productos químicos básicos	\$489,440.00	-\$41,558.60	\$447,881.40	\$36,935.49	\$410,945.91	\$36,935.49	\$0.00	\$410,945.91	\$36,935.49	\$36,935.49	\$0.00
251001	Sustancias Químicas	\$489,440.00	-\$41,558.60	\$447,881.40	\$36,935.49	\$410,945.91	\$36,935.49	\$0.00	\$410,945.91	\$36,935.49	\$36,935.49	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$117,500.00	\$0.00	\$117,500.00	\$11,440.32	\$106,059.68	\$11,440.32	\$0.00	\$106,059.68	\$11,440.32	\$11,440.32	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$117,500.00	\$0.00	\$117,500.00	\$11,440.32	\$106,059.68	\$11,440.32	\$0.00	\$106,059.68	\$11,440.32	\$11,440.32	\$0.00
254000	Materiales, accesorios y suministros médicos	\$105,500.00	\$0.00	\$105,500.00	\$2,499.80	\$103,000.20	\$2,499.80	\$0.00	\$103,000.20	\$2,499.80	\$2,499.80	\$0.00
254001	Materiales y Suministros Médicos	\$105,500.00	\$0.00	\$105,500.00	\$2,499.80	\$103,000.20	\$2,499.80	\$0.00	\$103,000.20	\$2,499.80	\$2,499.80	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$129,011.00	\$0.00	\$129,011.00	\$0.00	\$129,011.00	\$0.00	\$0.00	\$129,011.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$129,011.00	\$0.00	\$129,011.00	\$0.00	\$129,011.00	\$0.00	\$0.00	\$129,011.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$139,800.00	-\$33,554.79	\$106,245.21	\$7,999.36	\$98,245.85	\$7,999.36	\$0.00	\$98,245.85	\$7,999.36	\$7,999.36	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$139,800.00	-\$33,554.79	\$106,245.21	\$7,999.36	\$98,245.85	\$7,999.36	\$0.00	\$98,245.85	\$7,999.36	\$7,999.36	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
260000	Combustibles, lubricantes y aditivos	\$166,000.00	\$2,116.00	\$168,116.00	\$56,177.00	\$111,939.00	\$56,177.00	\$0.00	\$111,939.00	\$56,177.00	\$56,177.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$166,000.00	\$2,116.00	\$168,116.00	\$56,177.00	\$111,939.00	\$56,177.00	\$0.00	\$111,939.00	\$56,177.00	\$56,177.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$166,000.00	\$2,116.00	\$168,116.00	\$56,177.00	\$111,939.00	\$56,177.00	\$0.00	\$111,939.00	\$56,177.00	\$56,177.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$94,000.00	\$2,158.80	\$96,158.80	\$27,506.55	\$68,652.25	\$27,506.55	\$0.00	\$68,652.25	\$27,506.55	\$27,506.55	\$0.00
271000	Vestuario y uniformes	\$38,000.00	\$0.00	\$38,000.00	\$18,349.23	\$19,650.77	\$18,349.23	\$0.00	\$19,650.77	\$18,349.23	\$18,349.23	\$0.00
271001	Vestuario, Uniformes	\$38,000.00	\$0.00	\$38,000.00	\$18,349.23	\$19,650.77	\$18,349.23	\$0.00	\$19,650.77	\$18,349.23	\$18,349.23	\$0.00
272000	Prendas de seguridad y protección personal	\$38,000.00	\$0.00	\$38,000.00	\$3,998.52	\$34,001.48	\$3,998.52	\$0.00	\$34,001.48	\$3,998.52	\$3,998.52	\$0.00
272001	Prendas de Protección	\$38,000.00	\$0.00	\$38,000.00	\$3,998.52	\$34,001.48	\$3,998.52	\$0.00	\$34,001.48	\$3,998.52	\$3,998.52	\$0.00
273000	Artículos deportivos	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
273001	Artículos Deportivos	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$305,570.00	\$12,229.71	\$317,799.71	\$51,986.50	\$265,813.21	\$51,986.50	\$0.00	\$265,813.21	\$51,986.50	\$51,986.50	\$0.00
291000	Herramientas menores	\$24,000.00	\$4,111.72	\$28,111.72	\$24,099.00	\$4,012.72	\$24,099.00	\$0.00	\$4,012.72	\$24,099.00	\$24,099.00	\$0.00
291001	Herramientas Menores	\$24,000.00	\$4,111.72	\$28,111.72	\$24,099.00	\$4,012.72	\$24,099.00	\$0.00	\$4,012.72	\$24,099.00	\$24,099.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
292001	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$219,070.00	\$8,117.99	\$227,187.99	\$1,997.99	\$225,190.00	\$1,997.99	\$0.00	\$225,190.00	\$1,997.99	\$1,997.99	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$219,070.00	\$8,117.99	\$227,187.99	\$1,997.99	\$225,190.00	\$1,997.99	\$0.00	\$225,190.00	\$1,997.99	\$1,997.99	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$4,500.00	\$0.00	\$4,500.00	\$1,403.62	\$3,096.38	\$1,403.62	\$0.00	\$3,096.38	\$1,403.62	\$1,403.62	\$0.00
296001	Refacciones	\$4,500.00	\$0.00	\$4,500.00	\$1,403.62	\$3,096.38	\$1,403.62	\$0.00	\$3,096.38	\$1,403.62	\$1,403.62	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$11,500.00	\$0.00	\$11,500.00	\$6,499.98	\$5,000.02	\$6,499.98	\$0.00	\$5,000.02	\$6,499.98	\$6,499.98	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$11,500.00	\$0.00	\$11,500.00	\$6,499.98	\$5,000.02	\$6,499.98	\$0.00	\$5,000.02	\$6,499.98	\$6,499.98	\$0.00
300000	SERVICIOS GENERALES	\$12,995,341.00	-\$93,053.00	\$12,902,288.00	\$5,437,476.03	\$7,464,811.97	\$5,437,476.03	\$0.00	\$7,464,811.97	\$5,437,476.03	\$5,437,476.03	\$0.00
310000	Servicios básicos	\$2,186,576.00	-\$6,563.77	\$2,180,012.23	\$1,091,376.30	\$1,088,635.93	\$1,091,376.30	\$0.00	\$1,088,635.93	\$1,091,376.30	\$1,091,376.30	\$0.00
311000	Energía eléctrica	\$1,320,000.00	\$29,676.00	\$1,349,676.00	\$689,676.00	\$660,000.00	\$689,676.00	\$0.00	\$660,000.00	\$689,676.00	\$689,676.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,320,000.00	\$29,676.00	\$1,349,676.00	\$689,676.00	\$660,000.00	\$689,676.00	\$0.00	\$660,000.00	\$689,676.00	\$689,676.00	\$0.00
313000	Agua	\$84,000.00	-\$8,878.83	\$75,121.17	\$33,121.17	\$42,000.00	\$33,121.17	\$0.00	\$42,000.00	\$33,121.17	\$33,121.17	\$0.00
313001	Servicio de Agua	\$84,000.00	-\$8,878.83	\$75,121.17	\$33,121.17	\$42,000.00	\$33,121.17	\$0.00	\$42,000.00	\$33,121.17	\$33,121.17	\$0.00
314000	Telefonía tradicional	\$730,476.00	-\$1,098.00	\$729,378.00	\$362,493.00	\$366,885.00	\$362,493.00	\$0.00	\$366,885.00	\$362,493.00	\$362,493.00	\$0.00
314001	Servicio Telefónico Tradicional	\$730,476.00	-\$1,098.00	\$729,378.00	\$362,493.00	\$366,885.00	\$362,493.00	\$0.00	\$366,885.00	\$362,493.00	\$362,493.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$42,100.00	-\$24,262.94	\$17,837.06	\$5,800.00	\$12,037.06	\$5,800.00	\$0.00	\$12,037.06	\$5,800.00	\$5,800.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 23/jul./2022
hora de Impresión 07:48 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
317001	Servicios de Conducción de Señales Analógicas y Digital	\$42,100.00	-\$24,262.94	\$17,837.06	\$5,800.00	\$12,037.06	\$5,800.00	\$0.00	\$12,037.06	\$5,800.00	\$5,800.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$2,000.00	\$8,000.00	\$286.13	\$7,713.87	\$286.13	\$0.00	\$7,713.87	\$286.13	\$286.13	\$0.00
318001	Servicio Postal	\$10,000.00	-\$2,000.00	\$8,000.00	\$286.13	\$7,713.87	\$286.13	\$0.00	\$7,713.87	\$286.13	\$286.13	\$0.00
320000	Servicios de arrendamiento	\$188,000.00	\$21,066.80	\$209,066.80	\$110,060.80	\$99,006.00	\$110,060.80	\$0.00	\$99,006.00	\$110,060.80	\$110,060.80	\$0.00
322000	Arrendamiento de edificios	\$120,000.00	-\$3,294.00	\$116,706.00	\$92,800.00	\$23,906.00	\$92,800.00	\$0.00	\$23,906.00	\$92,800.00	\$92,800.00	\$0.00
322001	Arrendamiento de edificios	\$120,000.00	-\$3,294.00	\$116,706.00	\$92,800.00	\$23,906.00	\$92,800.00	\$0.00	\$23,906.00	\$92,800.00	\$92,800.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$48,000.00	\$10,860.80	\$58,860.80	\$17,260.80	\$41,600.00	\$17,260.80	\$0.00	\$41,600.00	\$17,260.80	\$17,260.80	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$48,000.00	\$10,860.80	\$58,860.80	\$17,260.80	\$41,600.00	\$17,260.80	\$0.00	\$41,600.00	\$17,260.80	\$17,260.80	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	\$13,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$13,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$4,309,727.00	-\$172,136.65	\$4,137,590.35	\$1,549,883.98	\$2,587,706.37	\$1,549,883.98	\$0.00	\$2,587,706.37	\$1,549,883.98	\$1,549,883.98	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$1,999,226.00	-\$155,034.89	\$1,844,191.11	\$480,453.99	\$1,363,737.12	\$480,453.99	\$0.00	\$1,363,737.12	\$480,453.99	\$480,453.99	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$955,720.00	-\$155,034.89	\$800,685.11	\$364,080.00	\$436,605.11	\$364,080.00	\$0.00	\$436,605.11	\$364,080.00	\$364,080.00	\$0.00
331003	Servicios de Consultoría	\$1,043,506.00	\$0.00	\$1,043,506.00	\$116,373.99	\$927,132.01	\$116,373.99	\$0.00	\$927,132.01	\$116,373.99	\$116,373.99	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$274,282.00	\$0.00	\$274,282.00	\$92,702.00	\$181,580.00	\$92,702.00	\$0.00	\$181,580.00	\$92,702.00	\$92,702.00	\$0.00
334001	Capacitación	\$274,282.00	\$0.00	\$274,282.00	\$92,702.00	\$181,580.00	\$92,702.00	\$0.00	\$181,580.00	\$92,702.00	\$92,702.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$165,799.00	\$25,164.08	\$190,963.08	\$90,816.94	\$100,146.14	\$90,816.94	\$0.00	\$100,146.14	\$90,816.94	\$90,816.94	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$165,799.00	\$25,164.08	\$190,963.08	\$90,816.94	\$100,146.14	\$90,816.94	\$0.00	\$100,146.14	\$90,816.94	\$90,816.94	\$0.00
338000	Servicios de vigilancia	\$1,860,420.00	-\$42,265.84	\$1,818,154.16	\$885,911.05	\$932,243.11	\$885,911.05	\$0.00	\$932,243.11	\$885,911.05	\$885,911.05	\$0.00
338001	Servicios de Vigilancia	\$1,860,420.00	-\$42,265.84	\$1,818,154.16	\$885,911.05	\$932,243.11	\$885,911.05	\$0.00	\$932,243.11	\$885,911.05	\$885,911.05	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$332,200.00	\$12,440.86	\$344,640.86	\$189,984.84	\$154,656.02	\$189,984.84	\$0.00	\$154,656.02	\$189,984.84	\$189,984.84	\$0.00
341000	Servicios financieros y bancarios	\$7,200.00	\$75,569.82	\$82,769.82	\$79,169.82	\$3,600.00	\$79,169.82	\$0.00	\$3,600.00	\$79,169.82	\$79,169.82	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$7,200.00	\$75,569.82	\$82,769.82	\$79,169.82	\$3,600.00	\$79,169.82	\$0.00	\$3,600.00	\$79,169.82	\$79,169.82	\$0.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$63,128.96	\$261,871.04	\$110,815.02	\$151,056.02	\$110,815.02	\$0.00	\$151,056.02	\$110,815.02	\$110,815.02	\$0.00
345001	Seguros	\$325,000.00	-\$63,128.96	\$261,871.04	\$110,815.02	\$151,056.02	\$110,815.02	\$0.00	\$151,056.02	\$110,815.02	\$110,815.02	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$1,587,500.00	-\$221,447.19	\$1,366,052.81	\$495,419.82	\$870,632.99	\$495,419.82	\$0.00	\$870,632.99	\$495,419.82	\$495,419.82	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$145,000.00	-\$15,030.00	\$129,970.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$145,000.00	-\$15,030.00	\$129,970.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$22,500.00	-\$10,000.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 23/jul./2022
07:48 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$22,500.00	-\$10,000.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$0.00	\$75,000.00	\$30,209.82	\$44,790.18	\$30,209.82	\$0.00	\$44,790.18	\$30,209.82	\$30,209.82	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$75,000.00	\$30,209.82	\$44,790.18	\$30,209.82	\$0.00	\$44,790.18	\$30,209.82	\$30,209.82	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$108,500.00	-\$42,711.19	\$65,788.81	\$4,416.00	\$61,372.81	\$4,416.00	\$0.00	\$61,372.81	\$4,416.00	\$4,416.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$108,500.00	-\$42,711.19	\$65,788.81	\$4,416.00	\$61,372.81	\$4,416.00	\$0.00	\$61,372.81	\$4,416.00	\$4,416.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,200,000.00	-\$150,000.00	\$1,050,000.00	\$450,000.00	\$600,000.00	\$450,000.00	\$0.00	\$600,000.00	\$450,000.00	\$450,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$150,000.00	\$1,050,000.00	\$450,000.00	\$600,000.00	\$450,000.00	\$0.00	\$600,000.00	\$450,000.00	\$450,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	-\$1,706.00	\$18,294.00	\$8,294.00	\$10,000.00	\$8,294.00	\$0.00	\$10,000.00	\$8,294.00	\$8,294.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	-\$1,706.00	\$18,294.00	\$8,294.00	\$10,000.00	\$8,294.00	\$0.00	\$10,000.00	\$8,294.00	\$8,294.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$194,300.00	\$7,216.00	\$201,516.00	\$80,972.41	\$120,543.59	\$80,972.41	\$0.00	\$120,543.59	\$80,972.41	\$80,972.41	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$141,000.00	\$6,965.59	\$147,965.59	\$52,422.00	\$95,543.59	\$52,422.00	\$0.00	\$95,543.59	\$52,422.00	\$52,422.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$141,000.00	\$6,965.59	\$147,965.59	\$52,422.00	\$95,543.59	\$52,422.00	\$0.00	\$95,543.59	\$52,422.00	\$52,422.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$53,300.00	\$250.41	\$53,550.41	\$28,550.41	\$25,000.00	\$28,550.41	\$0.00	\$25,000.00	\$28,550.41	\$28,550.41	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$53,300.00	\$250.41	\$53,550.41	\$28,550.41	\$25,000.00	\$28,550.41	\$0.00	\$25,000.00	\$28,550.41	\$28,550.41	\$0.00
370000	Servicios de traslado y viáticos	\$74,850.00	-\$11,454.44	\$63,395.56	\$11,378.01	\$52,017.55	\$11,378.01	\$0.00	\$52,017.55	\$11,378.01	\$11,378.01	\$0.00
371000	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$23,000.00	-\$4,631.44	\$18,368.56	\$2,528.00	\$15,840.56	\$2,528.00	\$0.00	\$15,840.56	\$2,528.00	\$2,528.00	\$0.00
372001	Pasajes terrestres	\$23,000.00	-\$4,631.44	\$18,368.56	\$2,528.00	\$15,840.56	\$2,528.00	\$0.00	\$15,840.56	\$2,528.00	\$2,528.00	\$0.00
375000	Viáticos en el país	\$30,850.00	\$177.00	\$31,027.00	\$8,850.01	\$22,176.99	\$8,850.01	\$0.00	\$22,176.99	\$8,850.01	\$8,850.01	\$0.00
375001	Viáticos en el país	\$30,850.00	\$177.00	\$31,027.00	\$8,850.01	\$22,176.99	\$8,850.01	\$0.00	\$22,176.99	\$8,850.01	\$8,850.01	\$0.00
380000	Servicios oficiales	\$206,479.00	\$217,669.39	\$424,148.39	\$177,176.23	\$246,972.16	\$177,176.23	\$0.00	\$246,972.16	\$177,176.23	\$177,176.23	\$0.00
381000	Gastos de ceremonial	\$137,000.00	\$84,034.89	\$221,034.89	\$18,734.89	\$202,300.00	\$18,734.89	\$0.00	\$202,300.00	\$18,734.89	\$18,734.89	\$0.00
381001	Gastos de Ceremonial	\$137,000.00	\$84,034.89	\$221,034.89	\$18,734.89	\$202,300.00	\$18,734.89	\$0.00	\$202,300.00	\$18,734.89	\$18,734.89	\$0.00
382000	Gastos de orden social y cultural	\$69,479.00	\$133,634.50	\$203,113.50	\$158,441.34	\$44,672.16	\$158,441.34	\$0.00	\$44,672.16	\$158,441.34	\$158,441.34	\$0.00
382001	Gastos de orden social	\$69,479.00	\$133,634.50	\$203,113.50	\$158,441.34	\$44,672.16	\$158,441.34	\$0.00	\$44,672.16	\$158,441.34	\$158,441.34	\$0.00
390000	Otros servicios generales	\$3,915,709.00	\$60,156.00	\$3,975,865.00	\$1,731,223.64	\$2,244,641.36	\$1,731,223.64	\$0.00	\$2,244,641.36	\$1,731,223.64	\$1,731,223.64	\$0.00



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Fecha y 23/jul./2022
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392000	Impuestos y derechos	\$950,525.00	\$0.00	\$950,525.00	\$574,740.23	\$375,784.77	\$574,740.23	\$0.00	\$375,784.77	\$574,740.23	\$574,740.23	\$0.00
392006	Pago de derechos	\$950,525.00	\$0.00	\$950,525.00	\$574,740.23	\$375,784.77	\$574,740.23	\$0.00	\$375,784.77	\$574,740.23	\$574,740.23	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,156,483.41	\$1,868,856.59	\$1,156,483.41	\$0.00	\$1,868,856.59	\$1,156,483.41	\$1,156,483.41	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,156,483.41	\$1,868,856.59	\$1,156,483.41	\$0.00	\$1,868,856.59	\$1,156,483.41	\$1,156,483.41	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
510000	Mobiliario y equipo de administración	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$260,000.00	\$220,000.00	\$0.00	\$260,000.00	\$220,000.00	\$220,000.00	\$0.00
569000	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$260,000.00	\$220,000.00	\$0.00	\$260,000.00	\$220,000.00	\$220,000.00	\$0.00
569001	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$260,000.00	\$220,000.00	\$0.00	\$260,000.00	\$220,000.00	\$220,000.00	\$0.00
590000	Activos intangibles	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$28,499,718.00	\$0.00	\$28,499,718.00	\$6,341,539.17	\$22,158,178.83	\$6,341,539.17	\$0.00	\$22,158,178.83	\$6,341,539.17	\$6,341,539.17	\$0.00
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$51,808,643.00	\$1,587,248.00	\$53,395,891.00	\$23,866,678.90	\$29,529,212.10	\$23,866,678.90	\$0.00	\$29,529,212.10	\$23,866,678.90	\$23,866,678.90	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,232,784.00	\$2,542,593.00	\$39,775,377.00	\$19,151,423.87	\$20,623,953.13	\$19,151,423.87	\$0.00	\$20,623,953.13	\$19,151,423.87	\$19,151,423.87	\$0.00
113000	Sueldos base al personal permanente	\$37,232,784.00	\$2,542,593.00	\$39,775,377.00	\$19,151,423.87	\$20,623,953.13	\$19,151,423.87	\$0.00	\$20,623,953.13	\$19,151,423.87	\$19,151,423.87	\$0.00
113001	Sueldos	\$37,232,784.00	\$2,542,593.00	\$39,775,377.00	\$19,151,423.87	\$20,623,953.13	\$19,151,423.87	\$0.00	\$20,623,953.13	\$19,151,423.87	\$19,151,423.87	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,394,732.00	-\$1,747,026.00	\$647,706.00	\$596,516.51	\$51,189.49	\$596,516.51	\$0.00	\$51,189.49	\$596,516.51	\$596,516.51	\$0.00
121000	Honorarios asimilables a salarios	\$2,394,732.00	-\$1,747,026.00	\$647,706.00	\$596,516.51	\$51,189.49	\$596,516.51	\$0.00	\$51,189.49	\$596,516.51	\$596,516.51	\$0.00
121001	Honorarios Asimilados	\$2,394,732.00	-\$1,747,026.00	\$647,706.00	\$596,516.51	\$51,189.49	\$596,516.51	\$0.00	\$51,189.49	\$596,516.51	\$596,516.51	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,565,431.00	\$160,516.00	\$4,725,947.00	\$111,560.73	\$4,614,386.27	\$111,560.73	\$0.00	\$4,614,386.27	\$111,560.73	\$111,560.73	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,565,431.00	\$160,516.00	\$4,725,947.00	\$111,560.73	\$4,614,386.27	\$111,560.73	\$0.00	\$4,614,386.27	\$111,560.73	\$111,560.73	\$0.00
132001	Prima de Vacaciones y Dominical	\$164,437.00	\$67,463.00	\$231,900.00	\$0.00	\$231,900.00	\$0.00	\$0.00	\$231,900.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 23/jul./2022
hora de Impresión 07:48 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132002	Gratificación Anual	\$4,400,994.00	\$93,053.00	\$4,494,047.00	\$111,560.73	\$4,382,486.27	\$111,560.73	\$0.00	\$4,382,486.27	\$111,560.73	\$111,560.73	\$0.00
140000	Seguridad Social	\$7,615,696.00	\$631,165.00	\$8,246,861.00	\$4,007,177.79	\$4,239,683.21	\$4,007,177.79	\$0.00	\$4,239,683.21	\$4,007,177.79	\$4,007,177.79	\$0.00
141000	Aportaciones de seguridad social	\$4,963,469.00	\$205,697.01	\$5,169,166.01	\$2,715,317.85	\$2,453,848.16	\$2,715,317.85	\$0.00	\$2,453,848.16	\$2,715,317.85	\$2,715,317.85	\$0.00
141001	Aportaciones al ISSSTE	\$3,792,173.00	\$159,951.01	\$3,952,124.01	\$2,129,366.73	\$1,822,757.28	\$2,129,366.73	\$0.00	\$1,822,757.28	\$2,129,366.73	\$2,129,366.73	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,171,296.00	\$45,746.00	\$1,217,042.00	\$585,951.12	\$631,090.88	\$585,951.12	\$0.00	\$631,090.88	\$585,951.12	\$585,951.12	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,844,561.00	\$72,041.00	\$1,916,602.00	\$922,757.61	\$993,844.39	\$922,757.61	\$0.00	\$993,844.39	\$922,757.61	\$922,757.61	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,844,561.00	\$72,041.00	\$1,916,602.00	\$922,757.61	\$993,844.39	\$922,757.61	\$0.00	\$993,844.39	\$922,757.61	\$922,757.61	\$0.00
143000	Aportaciones al sistema para el retiro	\$807,666.00	\$353,426.99	\$1,161,092.99	\$369,102.33	\$791,990.66	\$369,102.33	\$0.00	\$791,990.66	\$369,102.33	\$369,102.33	\$0.00
143001	Aportaciones al S.A.R.	\$807,666.00	\$353,426.99	\$1,161,092.99	\$369,102.33	\$791,990.66	\$369,102.33	\$0.00	\$791,990.66	\$369,102.33	\$369,102.33	\$0.00
300000	SERVICIOS GENERALES	\$1,755,879.00	\$459,035.00	\$2,214,914.00	\$83,496.92	\$2,131,417.08	\$83,496.92	\$0.00	\$2,131,417.08	\$83,496.92	\$83,496.92	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$512,807.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$70,000.00	\$70,000.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$70,000.00	\$70,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$70,000.00	\$70,000.00	\$0.00
390000	Otros servicios generales	\$1,755,879.00	-\$53,772.00	\$1,702,107.00	\$13,496.92	\$1,688,610.08	\$13,496.92	\$0.00	\$1,688,610.08	\$13,496.92	\$13,496.92	\$0.00
392000	Impuestos y derechos	\$1,755,879.00	-\$53,772.00	\$1,702,107.00	\$13,496.92	\$1,688,610.08	\$13,496.92	\$0.00	\$1,688,610.08	\$13,496.92	\$13,496.92	\$0.00
392001	Pago de ISR	\$1,755,879.00	-\$53,772.00	\$1,702,107.00	\$13,496.92	\$1,688,610.08	\$13,496.92	\$0.00	\$1,688,610.08	\$13,496.92	\$13,496.92	\$0.00
Recursos Federales		\$53,564,522.00	\$2,046,283.00	\$55,610,805.00	\$23,950,175.82	\$31,660,629.18	\$23,950,175.82	\$0.00	\$31,660,629.18	\$23,950,175.82	\$23,950,175.82	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$51,808,643.00	\$1,587,248.00	\$53,395,891.00	\$23,866,678.95	\$29,529,212.05	\$23,866,678.95	\$0.00	\$29,529,212.05	\$23,866,678.95	\$23,866,678.95	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,232,784.00	\$2,542,593.01	\$39,775,377.01	\$19,151,423.92	\$20,623,953.09	\$19,151,423.92	\$0.00	\$20,623,953.09	\$19,151,423.92	\$19,151,423.92	\$0.00
113000	Sueldos base al personal permanente	\$37,232,784.00	\$2,542,593.01	\$39,775,377.01	\$19,151,423.92	\$20,623,953.09	\$19,151,423.92	\$0.00	\$20,623,953.09	\$19,151,423.92	\$19,151,423.92	\$0.00
113001	Sueldos	\$37,232,784.00	\$2,542,593.01	\$39,775,377.01	\$19,151,423.92	\$20,623,953.09	\$19,151,423.92	\$0.00	\$20,623,953.09	\$19,151,423.92	\$19,151,423.92	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,394,732.00	-\$1,747,026.01	\$647,705.99	\$596,516.50	\$51,189.49	\$596,516.50	\$0.00	\$51,189.49	\$596,516.50	\$596,516.50	\$0.00
121000	Honorarios asimilables a salarios	\$2,394,732.00	-\$1,747,026.01	\$647,705.99	\$596,516.50	\$51,189.49	\$596,516.50	\$0.00	\$51,189.49	\$596,516.50	\$596,516.50	\$0.00
121001	Honorarios Asimilados	\$2,394,732.00	-\$1,747,026.01	\$647,705.99	\$596,516.50	\$51,189.49	\$596,516.50	\$0.00	\$51,189.49	\$596,516.50	\$596,516.50	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,565,431.00	\$160,516.00	\$4,725,947.00	\$111,560.72	\$4,614,386.28	\$111,560.72	\$0.00	\$4,614,386.28	\$111,560.72	\$111,560.72	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,565,431.00	\$160,516.00	\$4,725,947.00	\$111,560.72	\$4,614,386.28	\$111,560.72	\$0.00	\$4,614,386.28	\$111,560.72	\$111,560.72	\$0.00
132001	Prima de Vacaciones y Dominical	\$164,437.00	\$67,463.00	\$231,900.00	\$0.00	\$231,900.00	\$0.00	\$0.00	\$231,900.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$4,400,994.00	\$93,053.00	\$4,494,047.00	\$111,560.72	\$4,382,486.28	\$111,560.72	\$0.00	\$4,382,486.28	\$111,560.72	\$111,560.72	\$0.00
140000	Seguridad Social	\$7,615,696.00	\$631,165.00	\$8,246,861.00	\$4,007,177.81	\$4,239,683.19	\$4,007,177.81	\$0.00	\$4,239,683.19	\$4,007,177.81	\$4,007,177.81	\$0.00



Universidad Politécnica de Pachuca
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Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 23/jul./2022
hora de Impresión 07:48 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141000	Aportaciones de seguridad social	\$4,963,469.00	\$205,697.00	\$5,169,166.00	\$2,715,317.87	\$2,453,848.13	\$2,715,317.87	\$0.00	\$2,453,848.13	\$2,715,317.87	\$2,715,317.87	\$0.00
141001	Aportaciones al ISSSTE	\$3,792,173.00	\$159,951.01	\$3,952,124.01	\$2,129,366.76	\$1,822,757.25	\$2,129,366.76	\$0.00	\$1,822,757.25	\$2,129,366.76	\$2,129,366.76	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,171,296.00	\$45,745.99	\$1,217,041.99	\$585,951.11	\$631,090.88	\$585,951.11	\$0.00	\$631,090.88	\$585,951.11	\$585,951.11	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,844,561.00	\$72,041.00	\$1,916,602.00	\$922,757.58	\$993,844.42	\$922,757.58	\$0.00	\$993,844.42	\$922,757.58	\$922,757.58	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,844,561.00	\$72,041.00	\$1,916,602.00	\$922,757.58	\$993,844.42	\$922,757.58	\$0.00	\$993,844.42	\$922,757.58	\$922,757.58	\$0.00
143000	Aportaciones al sistema para el retiro	\$807,666.00	\$353,427.00	\$1,161,093.00	\$369,102.36	\$791,990.64	\$369,102.36	\$0.00	\$791,990.64	\$369,102.36	\$369,102.36	\$0.00
143001	Aportaciones al S.A.R.	\$807,666.00	\$353,427.00	\$1,161,093.00	\$369,102.36	\$791,990.64	\$369,102.36	\$0.00	\$791,990.64	\$369,102.36	\$369,102.36	\$0.00
300000	SERVICIOS GENERALES	\$1,689,024.00	\$525,890.00	\$2,214,914.00	\$83,496.90	\$2,131,417.10	\$83,496.90	\$0.00	\$2,131,417.10	\$83,496.90	\$83,496.90	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$512,807.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$70,000.00	\$70,000.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$70,000.00	\$70,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$70,000.00	\$442,807.00	\$70,000.00	\$0.00	\$442,807.00	\$70,000.00	\$70,000.00	\$0.00
390000	Otros servicios generales	\$1,689,024.00	\$13,083.00	\$1,702,107.00	\$13,496.90	\$1,688,610.10	\$13,496.90	\$0.00	\$1,688,610.10	\$13,496.90	\$13,496.90	\$0.00
392000	Impuestos y derechos	\$1,689,024.00	\$13,083.00	\$1,702,107.00	\$13,496.90	\$1,688,610.10	\$13,496.90	\$0.00	\$1,688,610.10	\$13,496.90	\$13,496.90	\$0.00
392001	Pago de ISR	\$1,689,024.00	\$13,083.00	\$1,702,107.00	\$13,496.90	\$1,688,610.10	\$13,496.90	\$0.00	\$1,688,610.10	\$13,496.90	\$13,496.90	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$58,563,609.00	\$3,824,196.58	\$62,387,805.58	\$25,656,640.83	\$36,731,164.75	\$25,656,640.83	\$0.00	\$36,731,164.75	\$25,656,640.83	\$25,656,640.83	\$0.00
Total Final		\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$90,549,972.76	\$55,948,355.82	\$0.00	\$90,549,972.76	\$55,948,355.82	\$55,948,355.82	\$0.00