



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibboqo**r Partida

Del 01/ene./2021 Al 30/jûn./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Sin Devengar Eiercido Pagado Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Devengado No Devengado Sin Ramo/Dependencia DC! Subdirección de Comunicación Social 17S Educación \$30.016.00 \$0.00 \$30.016.00 \$14.937.56 \$15.078.44 \$14.937.56 \$0.00 \$15.078.44 \$14.937.56 \$14.937.56 \$0.00 A22 Difusión institucional de Educación Superior \$30.016.00 \$0.00 \$30.016.00 \$14.937.56 \$15.078.44 \$14.937.56 \$0.00 \$15.078.44 \$14.937.56 \$14.937.56 \$0.00 -\$1,729.56 -\$1,729.56 361000 Difusión por radio, televisión y otros medi \$15,000.00 -\$1.729.56 \$13,270.44 \$5,700.00 \$7,570.44 \$5,700.00 \$0.00 \$7.570.44 \$5,700.00 \$5,700.00 \$0.00 -\$1,729.56 -\$1,729.56 013 Hidalgo \$15,000.00 -\$1,729.56 \$13,270.44 \$5,700.00 \$7,570.44 \$5,700.00 \$0.00 \$7,570.44 \$5,700.00 \$5,700.00 \$0.00 \$16,745.56 \$7,508.00 \$0.00 362000 Difusión por radio, televisión y otros medi \$15,016.00 \$1,729.56 \$9,237.56 \$7,508.00 \$9,237.56 \$0.00 \$9,237.56 \$9,237.56 \$1,729.56 \$16,745.56 \$9,237.56 \$7,508.00 \$9,237.56 \$7,508.00 \$9,237.56 \$9,237.56 013 Hidalgo \$15,016.00 \$0.00 \$0.00 \$30,016,00 \$0.00 \$30.016.00 \$14.937.56 \$15.078.44 \$14.937.56 \$0.00 \$15.078.44 \$14.937.56 \$14.937.56 \$0.00 Subdirección de Comunicación Social \$30,016.00 \$0.00 \$30,016.00 \$14,937.56 \$15,078.44 \$14.937.56 \$0.00 \$15,078.44 \$14,937.56 \$14,937.56 \$0.00 DC! Vinculación y Extensión 17S Educación \$201,907.00 \$0.00 \$201,907.00 \$109,800.00 \$92,107.00 \$109,800.00 \$0.00 \$92,107.00 \$109,800.00 \$109,800.00 \$0.00 \$109,800.00 \$201,907.00 \$0.00 \$201,907.00 \$109,800.00 \$92,107.00 \$109,800.00 \$0.00 \$92,107.00 \$109,800.00 \$0.00 Otorgamiento de servicios de educación 216000 Material de limpieza \$2,070.00 \$2,070.00 \$2,070.00 \$2,070.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,070.00 \$0.00 \$2,070.00 \$0.00 \$2,070.00 \$0.00 \$0.00 \$2,070.00 \$0.00 \$0.00 \$0.00 013 Hidalgo 222000 Productos alimenticios para animales \$179,837.00 \$0.00 \$179,837.00 \$89,800.00 \$90,037.00 \$89,800.00 \$0.00 \$90,037.00 \$89,800.00 \$89,800.00 \$0.00 013 Hidalgo \$179,837.00 \$0.00 \$179,837.00 \$89,800.00 \$90,037.00 \$89,800.00 \$0.00 \$90,037.00 \$89,800.00 \$89,800.00 \$0.00 231000 Productos alimenticios, agropecuarios y f \$12,000.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 013 Hidalgo \$12,000.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 253000 Medicinas y productos farmacéuticos \$6,000.00 \$0.00 \$6,000.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$0.00 \$6,000.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$6,000.00 \$0.00 \$0.00 \$6,000.00 \$6,000.00 \$0.00 013 Hidalgo \$0.00 \$6,000.00 254000 Materiales, accesorios y suministros médi \$2,000.00 \$0.00 \$2,000.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$2,000.00 \$0.00

013

Hidalgo

Vinculación y Extensión

\$2,000.00

\$201,907.00

\$201,907,00

\$0.00

\$0.00

\$0.00

\$2,000.00

\$201,907.00

\$201,907.00

178	Educación	\$712,000.00	\$0.00	\$712,000.00	\$201,932.46	\$510,067.54	\$193,440.42	\$8,492.04	\$518,559.58	\$193,440.42	\$193,440.42	\$0.00
A31	Realización de productos de investigaciones	\$700,000.00	\$0.00	\$700,000.00	\$201,932.46	\$498,067.54	\$193,440.42	\$8,492.04	\$506,559.58	\$193,440.42	\$193,440.42	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6.500.00	\$0.00	\$6.500.00	\$0.00	\$6.500.00	\$0.00	\$0.00	\$6.500.00	\$0.00	\$0.00	\$0.00

\$2,000.00

\$109,800.00

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\$109,800,00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

INESTAGOPresupuestoEgresosUA_DP_PG_PY_CP_D

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Activida	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida		pliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Distribucion Geográfica	Aprobado (Re	,	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
	216000 Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$1,999.72	\$0.28	\$1,999.72	\$0.00	\$0.28	\$1,999.72	\$1,999.72	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$1,999.72	\$0.28	\$1,999.72	\$0.00	\$0.28	\$1,999.72	\$1,999.72	\$0.00
	246000 Material eléctrico y electrónico	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$54,000.00	\$0.00	\$54,000.00	\$13,679.56	\$40,320.44	\$5,187.52	\$8,492.04	\$48,812.48	\$5,187.52	\$5,187.52	\$0.00
	013 Hidalgo	\$54,000.00	\$0.00	\$54,000.00	\$13,679.56	\$40,320.44	\$5,187.52	\$8,492.04	\$48,812.48	\$5,187.52	\$5,187.52	\$0.00
	255000 Materiales, accesorios y suministros de la	\$54,000.00	\$0.00	\$54,000.00	\$26,230.38	\$27,769.62	\$26,230.38	\$0.00	\$27,769.62	\$26,230.38	\$26,230.38	\$0.00
	013 Hidalgo	\$54,000.00	\$0.00	\$54,000.00	\$26,230.38	\$27,769.62	\$26,230.38	\$0.00	\$27,769.62	\$26,230.38	\$26,230.38	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$210,000.00	\$0.00	\$210,000.00	\$61,000.00	\$149,000.00	\$61,000.00	\$0.00	\$149,000.00	\$61,000.00	\$61,000.00	\$0.00
	013 Hidalgo	\$210,000.00	\$0.00	\$210,000.00	\$61,000.00	\$149,000.00	\$61,000.00	\$0.00	\$149,000.00	\$61,000.00	\$61,000.00	\$0.00
	334000 Servicios de capacitación	\$204,000.00	\$0.00	\$204,000.00	\$71,643.30	\$132,356.70	\$71,643.30	\$0.00	\$132,356.70	\$71,643.30	\$71,643.30	\$0.00
	013 Hidalgo	\$204,000.00	\$0.00	\$204,000.00	\$71,643.30	\$132,356.70	\$71,643.30	\$0.00	\$132,356.70	\$71,643.30	\$71,643.30	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$88,000.00	\$0.00	\$88,000.00	\$27,379.50	\$60,620.50	\$27,379.50	\$0.00	\$60,620.50	\$27,379.50	\$27,379.50	\$0.00
	013 Hidalgo	\$88,000.00	\$0.00	\$88,000.00	\$27,379.50	\$60,620.50	\$27,379.50	\$0.00	\$60,620.50	\$27,379.50	\$27,379.50	\$0.00
A32	Desarrollo de proyectos de investigación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
		\$712,000.00	\$0.00	\$712,000.00	\$201,932.46	\$510,067.54	\$193,440.42	\$8,492.04	\$518,559.58	\$193,440.42	\$193,440.42	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$712,000.00	\$0.00	\$712,000.00	\$201,932.46	\$510,067.54	\$193,440.42	\$8,492.04	\$518,559.58	\$193,440.42	\$193,440.42	\$0.00
DVI Depa	rtamento de Vinculación y Extensión											
178	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	-	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Vinculación y Extensió	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SA(SECR	ETARÍA ACADÉMICA											
17S	Educación	\$930,555.00 \$1	,720,737.30	\$2,651,292.30	\$1,774,225.11	\$877,067.19	\$1,743,919.13	\$30,305.98	\$907,373.17	\$1,743,919.13	\$1,743,919.13	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00 \$1	,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
	415000 Transferencias internas otorgadas a entid	\$0.00 \$1.	720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
	013 Hidalgo		,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
A12	Aprobación de adecuaciones curriculares de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
-	211000 Materiales, útiles y equipos menores de of	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
AIV	211000 Materiales, útiles y equipos menores de of	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 materiales, utiles y equipos menores de or	Ψ20,000.00	Ψ0.00	Ψ20,000.00	ψυ.00	Ψ20,000.00	ψυ.00	ψυ.00	Ψ20,000.00	ψυ.υυ	ψυ.υυ	ψυ.υυ





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibliogra**r Partida Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

DESIGNATION Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Ducassumscata						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	An Aprobado (R	npliaciones / educciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A16 Capacitación del personal docente de	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
A18 Distribución de material didáctico a docentes	\$857,055.00	\$0.00	\$857,055.00	\$53,487.81	\$803,567.19	\$23,181.83	\$30,305.98	\$833,873.17	\$23,181.83	\$23,181.83	\$0.00
211000 Materiales, útiles y equipos menores de o	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
235000 Productos químicos, farmacéuticos y de la	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
013 Hidalgo	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
246000 Material eléctrico y electrónico	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$39,284.67	\$10,715.33	\$8,978.69	\$30,305.98	\$41,021.31	\$8,978.69	\$8,978.69	\$0.00
013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$39,284.67	\$10,715.33	\$8,978.69	\$30,305.98	\$41,021.31	\$8,978.69	\$8,978.69	\$0.00
254000 Materiales, accesorios y suministros médi	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
	\$930,555.00 \$	· · · · · · · · · · · · · · · · · · ·	\$2,651,292.30	\$1,774,225.11	\$877,067.19	\$1,743,919.13	\$30,305.98	\$907,373.17	\$1,743,919.13	\$1,743,919.13	\$0.00
SECRETARÍA ACADÉMICA	\$930,555.00 \$	1,720,737.30	\$2,651,292.30	\$1,774,225.11	\$877,067.19	\$1,743,919.13	\$30,305.98	\$907,373.17	\$1,743,919.13	\$1,743,919.13	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibacco**r Partida Del 01/ene./2021 Al 30/jûn./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

INESTAGOPresupuestoEgresosUA_DP_PG_PY_CP_D

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
Activida	Programa) / d institucional/Objeto del gasto por Partida	Ampliaciones /		Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
178	Educación	\$127,498,192.00	-\$6,916.00	\$127,491,276.00	\$50,527,313.55	\$76,963,962.45	\$50,527,261.55	\$52.00	\$76,964,014.45	\$50,527,261.55	\$50,527,261.55	\$0.00
			-\$6,916.00									
A54	Distribución de mobiliario y equipo en	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
	013 Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
	569000 Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
	013 Hidalgo	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
	597000 Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
	013 Hidalgo	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
			-\$6.916.00									
A55	Administración de los recursos humanos,	\$126,762,192.00	-\$6,916.00	\$126,755,276.00	\$50,328,545.55	\$76,426,730.45	\$50,328,493.55	\$52.00	\$76,426,782.45	\$50,328,493.55	\$50,328,493.55	\$0.00
A33	113000 Sueldos base al personal permanente	\$75,596,614.00	\$0.00	\$75,596,614.00	\$37,303,806.65	\$38,292,807.35	\$37,303,806.65	\$0.00	\$38,292,807.35	\$37,303,806.65	\$37,303,806.65	\$0.00
	013 Hidalgo	\$75,596,614.00	\$0.00	\$75,596,614.00	\$37,303,806.65	\$38,292,807.35	\$37,303,806.65	\$0.00	\$38,292,807.35	\$37,303,806.65	\$37,303,806.65	\$0.00
	121000 Honorarios asimilables a salarios	\$4,840,032.00	\$0.00	\$4.840.032.00	\$2.020.680.91	\$2.819.351.09	\$2,020,680.91	\$0.00	\$2,819,351.09	\$2.020.680.91	\$2,020,680.91	\$0.00
	013 Hidalgo	\$4,840,032.00	\$0.00	\$4,840,032.00	\$2.020.680.91	\$2,819,351.09	\$2,020,680.91	\$0.00	\$2,819,351.09	\$2,020,680.91	\$2,020,680.91	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$19,885,728.00	\$0.00	\$19,885,728.00	\$152,077.91	\$19,733,650.09	\$152,077.91	\$0.00	\$19,733,650.09	\$152,077.91	\$152,077.91	\$0.00
	013 Hidalgo	\$19,885,728.00	\$0.00	\$19,885,728.00	\$152,077.91	\$19,733,650.09	\$152,077.91	\$0.00	\$19,733,650.09	\$152,077.91	\$152,077.91	\$0.00
	141000 Aportaciones de seguridad social	\$10,115,240.00	\$0.00	\$10,115,240.00	\$5,100,064.58	\$5,015,175.42	\$5,100,064.58	\$0.00	\$5,015,175.42	\$5,100,064.58	\$5,100,064.58	\$0.00
	013 Hidalgo	\$10,115,240.00	\$0.00	\$10,115,240.00	\$5,100,064.58	\$5,015,175.42	\$5,100,064.58	\$0.00	\$5,015,175.42	\$5,100,064.58	\$5,100,064.58	\$0.00
	142000 Aportaciones a fondos de vivienda	\$3,740,188.00	\$0.00	\$3,740,188.00	\$1,831,513.05	\$1,908,674.95	\$1,831,513.05	\$0.00	\$1,908,674.95	\$1,831,513.05	\$1,831,513.05	\$0.00
	013 Hidalgo	\$3,740,188.00	\$0.00	\$3,740,188.00	\$1,831,513.05	\$1,908,674.95	\$1,831,513.05	\$0.00	\$1,908,674.95	\$1,831,513.05	\$1,831,513.05	\$0.00
	143000 Aportaciones al sistema para el retiro	\$1,620,632.00	\$0.00	\$1,620,632.00	\$732,605.23	\$888,026.77	\$732,605.23	\$0.00	\$888,026.77	\$732,605.23	\$732,605.23	\$0.00
	013 Hidalgo	\$1,620,632.00	\$0.00	\$1,620,632.00	\$732,605.23	\$888,026.77	\$732,605.23	\$0.00	\$888,026.77	\$732,605.23	\$732,605.23	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$33,500.00	\$0.00	\$33,500.00	\$7,999.46	\$25,500.54	\$7,999.46	\$0.00	\$25,500.54	\$7,999.46	\$7,999.46	\$0.00
	013 Hidalgo	\$33,500.00	\$0.00	\$33,500.00	\$7,999.46	\$25,500.54	\$7,999.46	\$0.00	\$25,500.54	\$7,999.46	\$7,999.46	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$50,000.00	\$0.00	\$50,000.00	\$9,899.96	\$40,100.04	\$9,899.96	\$0.00	\$40,100.04	\$9,899.96	\$9,899.96	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$9,899.96	\$40,100.04	\$9,899.96	\$0.00	\$40,100.04	\$9,899.96	\$9,899.96	\$0.00
	253000 Medicinas y productos farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	261000 Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
			\$256 200 OC									
			-\$256,389.96 -\$256.389.96									
	311000 Energía eléctrica	\$1.540.000.00	,,	\$1,283,610.04	\$449,728.00	\$833.882.04	\$449,676.00	\$52.00	\$833,934.04	\$449,676.00	\$449.676.00	\$0.00
	orross Energia electrica	ψ1,540,000.00	-ψ200,000.00	ψ1,200,010.04	ψττσ, ε 20.00	Ψ000,002.04	ψττο,σ10.00	Ψ02.00	ψ000,004.04	ψττο,σε σ.σσ	Ψ	ψυ.υυ

-\$256,389.96

-\$256,389.96





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
013 Hidalgo	\$1,540,000.00	-\$256,389.96	\$1,283,610.04	\$449,728.00	\$833,882.04	\$449,676.00	\$52.00	\$833,934.04	\$449,676.00	\$449,676.00	\$0.00
313000 Agua	\$84,844.00	\$0.00	\$84,844.00	\$8,346.15	\$76,497.85	\$8,346.15	\$0.00	\$76,497.85	\$8,346.15	\$8,346.15	\$0.00
013 Hidalgo	\$84,844.00	\$0.00	\$84,844.00	\$8,346.15	\$76,497.85	\$8,346.15	\$0.00	\$76,497.85	\$8,346.15	\$8,346.15	\$0.00
		-\$12,000.00 -\$12,000.00									
314000 Telefonía tradicional	\$883,200.00	-\$12,000.00	\$871,200.00	\$365,238.00	\$505,962.00	\$365,238.00	\$0.00	\$505,962.00	\$365,238.00	\$365,238.00	\$0.00
		-\$12,000.00 -\$12,000.00									
013 Hidalgo	\$883,200.00	-\$12,000.00	\$871,200.00	\$365,238.00	\$505,962.00	\$365,238.00	\$0.00	\$505,962.00	\$365,238.00	\$365,238.00	\$0.00
317000 Servicios de acceso de Internet, redes y p	\$30,450.00	\$0.00	\$30,450.00	\$11,600.00	\$18,850.00	\$11,600.00	\$0.00	\$18,850.00	\$11,600.00	\$11,600.00	\$0.00
013 Hidalgo	\$30,450.00	\$0.00	\$30,450.00	\$11,600.00	\$18,850.00	\$11,600.00	\$0.00	\$18,850.00	\$11,600.00	\$11,600.00	\$0.00
318000 Servicios postales y telegráficos	\$9,570.00	\$156.81	\$9,726.81	\$3,184.28	\$6,542.53	\$3,184.28	\$0.00	\$6,542.53	\$3,184.28	\$3,184.28	\$0.00
013 Hidalgo	\$9,570.00	\$156.81	\$9,726.81	\$3,184.28	\$6,542.53	\$3,184.28	\$0.00	\$6,542.53	\$3,184.28	\$3,184.28	\$0.00
323000 Arrendamiento de mobiliario y equipo de a	\$45,000.00	\$0.00	\$45,000.00	\$17,290.88	\$27,709.12	\$17,290.88	\$0.00	\$27,709.12	\$17,290.88	\$17,290.88	\$0.00
013 Hidalgo	\$45,000.00	\$0.00	\$45,000.00	\$17,290.88	\$27,709.12	\$17,290.88	\$0.00	\$27,709.12	\$17,290.88	\$17,290.88	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$201,000.00	\$0.00	\$201,000.00	\$38,280.00	\$162,720.00	\$38,280.00	\$0.00	\$162,720.00	\$38,280.00	\$38,280.00	\$0.00
013 Hidalgo	\$201,000.00	\$0.00	\$201,000.00	\$38,280.00	\$162,720.00	\$38,280.00	\$0.00	\$162,720.00	\$38,280.00	\$38,280.00	\$0.00
		-\$5,841.00									
		-\$5,841.00									
336000 Servicios de apoyo administrativo, fotoco	\$100,000.00	-\$5,841.00	\$94,159.00	\$2,320.00	\$91,839.00	\$2,320.00	\$0.00	\$91,839.00	\$2,320.00	\$2,320.00	\$0.00
		-\$5,841.00 -\$5,841.00									
013 Hidalgo	\$100,000.00	-\$5,841.00	\$94,159.00	\$2,320.00	\$91,839.00	\$2,320.00	\$0.00	\$91,839.00	\$2,320.00	\$2,320.00	\$0.00
338000 Servicios de vigilancia	\$1,419,996.00	\$230,036.96	\$1,650,032.96	\$881,396.80	\$768,636.16	\$881,396.80	\$0.00	\$768,636.16	\$881,396.80	\$881,396.80	\$0.00
013 Hidalgo	\$1,419,996.00	\$230,036.96	\$1,650,032.96	\$881,396.80	\$768,636.16	\$881,396.80	\$0.00	\$768,636.16	\$881,396.80	\$881,396.80	\$0.00
341000 Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$2,619.28	\$4,580.72	\$2,619.28	\$0.00	\$4,580.72	\$2,619.28	\$2,619.28	\$0.00
013 Hidalgo	\$7,200.00	\$0.00	\$7,200.00	\$2,619.28	\$4,580.72	\$2,619.28	\$0.00	\$4,580.72	\$2,619.28	\$2,619.28	\$0.00
345000 Seguro de bienes patrimoniales	\$415,700.00	\$0.00	\$415,700.00	\$112,641.07	\$303,058.93	\$112,641.07	\$0.00	\$303,058.93	\$112,641.07	\$112,641.07	\$0.00
013 Hidalgo	\$415,700.00	\$0.00	\$415,700.00	\$112,641.07	\$303,058.93	\$112,641.07	\$0.00	\$303,058.93	\$112,641.07	\$112,641.07	\$0.00
361000 Difusión por radio, televisión y otros medi	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00
013 Hidalgo	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00
372000 Pasajes terrestres	\$44,000.00	\$0.00	\$44,000.00	\$240.00	\$43,760.00	\$240.00	\$0.00	\$43,760.00	\$240.00	\$240.00	\$0.00
013 Hidalgo	\$44,000.00	\$0.00	\$44,000.00	\$240.00	\$43,760.00	\$240.00	\$0.00	\$43,760.00	\$240.00	\$240.00	\$0.00
		-\$7,072.81 -\$7,072.81									
375000 Viáticos en el país	\$85,910.00	-\$7,072.81	\$78,837.19	\$10,849.00	\$67,988.19	\$10,849.00	\$0.00	\$67,988.19	\$10,849.00	\$10,849.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibboqo**r Partida

Del 01/ene./2021 Al 30/jûn./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Presupuesto Cuentas por Ampliaciones / Viaente Comprometido Comprometer Sin Devengar Pagado Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Devengado No Devengado Eiercido 013 Hidalgo \$85,910.00 -\$7.072.81 \$78,837.19 \$10.849.00 \$67,988.19 \$10,849.00 \$0.00 \$67,988.19 \$10.849.00 \$10,849.00 \$0.00 \$8,143.00 \$18,143.00 \$4,025.80 \$0.00 \$4,025.80 \$14,117.20 \$14,117.20 \$0.00 381000 Gastos de ceremonial \$10,000.00 \$14,117.20 \$14,117.20 013 Hidalgo \$10,000.00 \$8,143.00 \$18,143.00 \$14,117.20 \$4,025.80 \$14,117.20 \$0.00 \$4,025.80 \$14,117.20 \$14,117.20 \$0.00 382000 Gastos de orden social y cultural \$50,000.00 \$1,710.00 \$51,710.00 \$24.388.96 \$27.321.04 \$24.388.96 \$0.00 \$27,321.04 \$24.388.96 \$24.388.96 \$0.00 013 Hidalgo \$50,000.00 \$1,710.00 \$51,710.00 \$24,388.96 \$27,321.04 \$24,388.96 \$0.00 \$27,321.04 \$24,388.96 \$24,388.96 \$0.00 392000 Impuestos y derechos \$2.820.144.80 \$18.210.00 \$2.838.354.80 \$26,958,99 \$2,811,395.81 \$26,958.99 \$0.00 \$2,811,395.81 \$26.958.99 \$26,958,99 \$0.00 \$2,820,144.80 \$2,838,354.80 \$26,958.99 \$2,811,395.81 \$26,958.99 \$26,958.99 \$0.00 013 Hidalgo \$18,210.00 \$26,958.99 \$0.00 \$2,811,395.81 398000 Impuesto sobre nóminas y otros que se de \$3,009,671.20 \$0.00 \$3,009,671.20 \$1,184,568.19 \$1,825,103.01 \$1,184,568.19 \$0.00 \$1,825,103.01 \$1,184,568.19 \$1,184,568.19 \$0.00 013 Hidalgo \$3.009.671.20 \$0.00 \$3.009.671.20 \$1,184,568.19 \$1,825,103.01 \$1,184,568.19 \$0.00 \$1,825,103.01 \$1,184,568.19 \$1,184,568.19 \$0.00 -\$6,916.00 -\$6,916.00 \$127,498,192.00 -\$6,916.00 \$127,491,276.00 \$50,527,313.55 \$76,963,962.45 \$50,527,261.55 \$52.00 \$76,964,014.45 \$50,527,261.55 \$50,527,261.55 \$0.00 \$127,498,192,00 -\$6,916,00 \$127,491,276,00 \$0.00 SECRETARÍA ADMINISTRATIVA \$50.527.313.55 \$76,963,962,45 \$50.527.261.55 \$52.00 \$76,964,014,45 \$50.527.261.55 \$50.527.261.55 SAI Departamento de Recursos Humanos 17S \$94,316.00 \$6,916.00 \$101,232.00 \$86,532.00 \$14,700.00 \$86,532.00 \$0.00 \$14,700.00 \$86,532.00 \$86,532.00 \$0.00 Educación A51 Capacitación a servidores públicos de \$94,316.00 \$6,916.00 \$101,232.00 \$86,532.00 \$14,700.00 \$86,532.00 \$0.00 \$14,700.00 \$86,532.00 \$86,532.00 \$0.00 334000 Servicios de capacitación \$101,232.00 \$86,532.00 \$14,700.00 \$86,532.00 \$0.00 \$14,700.00 \$86.532.00 \$86,532.00 \$0.00 \$94,316.00 \$6.916.00 013 Hidalgo \$94.316.00 \$6.916.00 \$101,232.00 \$86.532.00 \$14,700.00 \$86.532.00 \$0.00 \$14,700.00 \$86.532.00 \$86,532.00 \$0.00 \$94.316.00 \$6,916,00 \$101,232.00 \$14,700,00 \$86,532,00 \$0.00 \$14,700,00 \$86,532,00 \$0.00 \$86,532,00 \$86,532,00 Departamento de Recursos Humanos \$94,316.00 \$6.916.00 \$101,232,00 \$86.532.00 \$14,700.00 \$86,532,00 \$0.00 \$14,700.00 \$86.532.00 \$86,532,00 \$0.00 SAI Departamento de Soporte Técnico 17S Educación \$2,832,473.00 \$0.00 \$2,832,473.00 \$953,501.68 \$1,878,971.32 \$953,501.68 \$0.00 \$1,878,971.32 \$953,501.68 \$933,508.70 \$19,992.98 A53 Mantenimiento a la infraestructura física \$2,832,473.00 \$0.00 \$2,832,473.00 \$953,501.68 \$1,878,971.32 \$953,501.68 \$0.00 \$1,878,971.32 \$953,501.68 \$933,508.70 \$19,992.98 216000 Material de limpieza \$2,996.28 \$16,000.00 \$0.00 \$16,000.00 \$2.996.28 \$13.003.72 \$0.00 \$13.003.72 \$2,996,28 \$2,996,28 \$0.00 \$16,000.00 \$0.00 \$16,000.00 \$2,996.28 \$13,003.72 \$2,996.28 \$0.00 \$13,003.72 \$2,996.28 \$2,996.28 \$0.00 Hidalgo 241000 Productos minerales no metálicos \$2,000.00 \$0.00 \$2,000.00 \$999.92 \$1,000.08 \$999.92 \$0.00 \$1,000.08 \$999.92 \$999.92 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$999.92 \$1,000.08 \$999.92 \$0.00 \$1,000.08 \$999.92 \$999.92 \$0.00 Hidalgo \$5,000.00 \$0.00 \$5,000.00 \$1,999.96 \$3,000.04 \$1,999.96 \$0.00 \$3,000.04 \$1,999.96 \$1,999.96 \$0.00 242000 Cemento y productos de concreto \$0.00 \$5,000.00 \$1.999.96 \$3,000.04 \$0.00 \$3,000.04 \$1,999,96 \$1,999.96 \$0.00 013 Hidalgo \$5,000.00 \$1.999.96 243000 Cal, yeso y productos de yeso \$5,000.00 \$0.00 \$5,000.00 \$999.87 \$4,000.13 \$999.87 \$0.00 \$4,000.13 \$999.87 \$999.87 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$999.87 \$4,000.13 \$999.87 \$0.00 \$4,000.13 \$999.87 \$999.87 \$0.00 244000 Madera y productos de madera \$5,000.00 \$0.00 \$5,000.00 \$1,999.84 \$3,000.16 \$1,999.84 \$0.00 \$3,000.16 \$1,999.84 \$1,999.84 \$0.00 013 Hidalgo \$5,000.00 \$0.00 \$5,000.00 \$1,999.84 \$3,000.16 \$1,999.84 \$0.00 \$3,000.16 \$1,999.84 \$1,999.84 \$0.00 -\$500.00 -\$500.00 245000 Vidrio y productos de vidrio \$1,000.00 -\$500.00 \$500.00 \$0.00 \$500.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

HSESIAM Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (I	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$500.00									
		-\$500.00									
013 Hidalgo	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3											
		-\$500.00									
		-\$500.00									
246000 Material eléctrico y electrónico	\$65,000.00	-\$500.00	\$64,500.00	\$14,991.84	\$49,508.16	\$14,991.84	\$0.00	\$49,508.16	\$14,991.84	\$14,991.84	\$0.00
		-\$500.00									
		-\$500.00									
013 Hidalgo	\$65,000.00	-\$500.00	\$64,500.00	\$14,991.84	\$49,508.16	\$14,991.84	\$0.00	\$49,508.16	\$14,991.84	\$14,991.84	\$0.00
247000 Artículos metálicos para la construcción	\$14,150.00	\$0.00	\$14,150.00	\$7,499.73	\$6,650.27	\$7,499.73	\$0.00	\$6,650.27	\$7,499.73	\$7,499.73	\$0.00
013 Hidalgo	\$14,150.00	\$0.00	\$14,150.00	\$7,499.73	\$6,650.27	\$7,499.73	\$0.00	\$6,650.27	\$7,499.73	\$7,499.73	\$0.00
249000 Otros materiales y artículos de construcci	\$60,000.00	\$0.00	\$60,000.00	\$34,983.28	\$25,016.72	\$34,983.28	\$0.00	\$25,016.72	\$34,983.28	\$34,983.28	\$0.00
013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$34,983.28	\$25,016.72	\$34,983.28	\$0.00	\$25,016.72	\$34,983.28	\$34,983.28	\$0.00
251000 Productos químicos básicos	\$450,000.00	\$0.00	\$450,000.00	\$149,858.32	\$300,141.68	\$149,858.32	\$0.00	\$300,141.68	\$149,858.32	\$149,858.32	\$0.00
013 Hidalgo	\$450,000.00	\$0.00	\$450,000.00	\$149,858.32	\$300,141.68	\$149,858.32	\$0.00	\$300,141.68	\$149,858.32	\$149,858.32	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$16,050.00	\$0.00	\$16,050.00	\$8,998.53	\$7,051.47	\$8,998.53	\$0.00	\$7,051.47	\$8,998.53	\$8,998.53	\$0.00
013 Hidalgo	\$16,050.00	\$0.00	\$16,050.00	\$8,998.53	\$7,051.47	\$8,998.53	\$0.00	\$7,051.47	\$8,998.53	\$8,998.53	\$0.00
259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		-\$1,000.00									
261000 Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,000.00 -\$1,000.00	\$9,000.00	\$3,554.00	\$5,446.00	\$3,554.00	\$0.00	\$5,446.00	\$3,554.00	\$3,554.00	\$0.00
26 1000 Combustibles, lubricantes y autivos	\$10,000.00	- \$ 1,000.00	\$9,000.00	\$3,554.00	\$5,446.00	\$3,354.00	φυ.υυ	\$5,446.00	\$3,554.00	\$3,354.00	\$0.00
		-\$1,000.00									
		-\$1,000.00									
013 Hidalgo	\$10,000.00	-\$1,000.00	\$9,000.00	\$3,554.00	\$5,446.00	\$3,554.00	\$0.00	\$5,446.00	\$3,554.00	\$3,554.00	\$0.00
291000 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$5,999.68	\$4,000.32	\$5,999.68	\$0.00	\$4,000.32	\$5,999.68	\$5,999.68	\$0.00
013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$5,999.68	\$4,000.32	\$5,999.68	\$0.00	\$4,000.32	\$5,999.68	\$5,999.68	\$0.00
292000 Refacciones y accesorios menores de edi	\$12,000.00	\$0.00	\$12,000.00	\$3,879.04	\$8,120.96	\$3,879.04	\$0.00	\$8,120.96	\$3,879.04	\$3,879.04	\$0.00
013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$3,879.04	\$8,120.96	\$3,879.04	\$0.00	\$8,120.96	\$3,879.04	\$3,879.04	\$0.00
		-\$1,000.00									
		-\$1,000.00 -\$1,000.00									
293000 Refacciones y accesorios menores de mo	\$4.000.00	-\$1,000.00	\$3,000.00	\$999.92	\$2,000.08	\$999.92	\$0.00	\$2,000.08	\$999.92	\$999.92	\$0.00
200000 Reliablished y accessing memores de mo	ψ-1,000.00	ų 1,000.00	43,000.00	Ψ000.02	ψ <u>=</u> ,000.00	Ψ000.02	ψ0.00	4 2,300.00	4000.02	Ψ000.02	ψ0.00
		-\$1,000.00									
		-\$1,000.00									
013 Hidalgo	\$4,000.00	-\$1,000.00	\$3,000.00	\$999.92	\$2,000.08	\$999.92	\$0.00	\$2,000.08	\$999.92	\$999.92	\$0.00
											Page 7





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

USE STAND Presupuesto Egresos UA_DP_PG_PY_CP_D

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		mpliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Dovongado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Genérica/Distribucion Geográfica 294000 Refacciones y accesorios menores de equ	\$30,000.00	Reducciones) \$8,000.00	\$38,000.00	\$15,169.02	\$22,830.98	Devengado \$15,169.02	No Devengado \$0.00	\$22,830.98	\$15,169.02	\$15,169.02	\$0.00
013 Hidalgo	\$30,000.00	\$8,000.00	\$38,000.00	\$15,169.02	\$22,830.98	\$15,169.02	\$0.00	\$22,830.98	\$15,169.02	\$15,169.02	\$0.00
o to Thadago	400,000.00	ψο,σσσ.σσ	400,000.00	ψ.ο,.οο.ο <u>-</u>	Ψ22,000.00	ψ.σ,.σσ.σ <u>Σ</u>	φο.σσ	\$22,000.00	ψ10,100.0 <u>2</u>	ψ.0,.00.02	ψ0.00
		-\$1,000.00									
		-\$1,000.00									
295000 Refacciones y accesorios menores de equ	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
		-\$1,000.00									
		-\$1,000.00									
013 Hidalgo	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
		-\$2,000.00									
		-\$2,000.00									
296000 Refacciones y accesorios menores de equ	\$15,000.00	-\$2,000.00	\$13,000.00	\$2,465.44	\$10,534.56	\$2,465.44	\$0.00	\$10,534.56	\$2,465.44	\$2,465.44	\$0.00
		-\$2,000.00									
		-\$2,000.00									
013 Hidalgo	\$15,000.00	-\$2,000.00	\$13,000.00	\$2,465.44	\$10,534.56	\$2,465.44	\$0.00	\$10,534.56	\$2,465.44	\$2,465.44	\$0.00
		-\$2,000.00									
		-\$2,000.00									
298000 Refacciones y accesorios menores de ma	\$12,000.00	-\$2,000.00	\$10,000.00	\$1,990.56	\$8,009.44	\$1,990.56	\$0.00	\$8,009.44	\$1,990.56	\$1,990.56	\$0.00
		-\$2,000.00									
		-\$2,000.00									
013 Hidalgo	\$12,000.00	-\$2,000.00	\$10,000.00	\$1,990.56	\$8,009.44	\$1,990.56	\$0.00	\$8,009.44	\$1,990.56	\$1,990.56	\$0.00
		-\$27,800.00									
322000 Arrendamiento de edificios	\$389,760.00	-\$27,800.00 -\$27,800.00	\$361,960.00	\$111,360.00	\$250,600.00	\$111,360.00	\$0.00	\$250,600.00	\$111,360.00	\$111,360.00	\$0.00
322000 Arrendamiento de edificios	\$309,760.00		\$301,960.00	\$111,300.00	\$250,600.00	\$111,360.00	\$0.00	\$250,600.00	\$111,360.00	\$111,360.00	φυ.υυ
		-\$27,800.00 -\$27,800.00									
013 Hidalgo	\$389,760.00	-\$27,800.00	\$361,960.00	\$111,360.00	\$250,600.00	\$111,360.00	\$0.00	\$250,600.00	\$111,360.00	\$111,360.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
326000 Arrendamiento de maquinaria, otros equir	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
013 Hidalgo	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de	\$120,500.00	\$61,307.00	\$181,807.00	\$121,272.50	\$60,534.50	\$121,272.50	\$0.00	\$60,534.50	\$121,272.50	\$109,279.26	\$11,993.24
013 Hidalgo	\$120,500.00	\$61,307.00	\$181,807.00	\$121,272.50	\$60,534.50	\$121,272.50	\$0.00	\$60,534.50	\$121,272.50	\$109,279.26	\$11,993.24
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

USE STAND Presupuesto Egresos UA_DP_PG_PY_CP_D

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Comprenetide	Disponible para	Dovongodo	Comprometido	Presupuesto	Fioroido	Događa	Cuentas por
Genérica/Distribucion Geográfica	Aprobado	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
		-\$16,407.00									
		-\$16,407.00									
352000 Instalación, reparación y mantenimiento d	\$80,407.00	-\$16,407.00	\$64,000.00	\$7,999.74	\$56,000.26	\$7,999.74	\$0.00	\$56,000.26	\$7,999.74	\$0.00	\$7,999.74
		-\$16,407.00									
		-\$16,407.00									
013 Hidalgo	\$80,407.00	-\$16,407.00	\$64,000.00	\$7,999.74	\$56,000.26	\$7,999.74	\$0.00	\$56,000.26	\$7,999.74	\$0.00	\$7,999.74
353000 Instalación, reparación y mantenimiento d	\$12,000.00	\$0.00	\$12,000.00	\$3,856.00	\$8,144.00	\$3,856.00	\$0.00	\$8,144.00	\$3,856.00	\$3,856.00	\$0.00
013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$3,856.00	\$8,144.00	\$3,856.00	\$0.00	\$8,144.00	\$3,856.00	\$3,856.00	\$0.00
		•••									
		-\$20.00 -\$20.00									
354000 Instalación, reparación y mantenimiento d	\$45,000.00	-\$20.00 -\$20.00	\$44,980.00	\$12,468.00	\$32,512.00	\$12,468.00	\$0.00	\$32,512.00	\$12,468.00	\$12,468.00	\$0.00
334300 mstalacion, reparacion y maintenimiento u	ψ+3,000.00	-φ20.00	Ψ -1 ,300.00	ψ12,400.00	Ψ32,312.00	Ψ12,400.00	ψ0.00	Ψ32,312.00	ψ12, 4 00.00	ψ12, 4 00.00	Ψ0.00
		-\$20.00									
		-\$20.00									
013 Hidalgo	\$45,000.00	-\$20.00	\$44,980.00	\$12,468.00	\$32,512.00	\$12,468.00	\$0.00	\$32,512.00	\$12,468.00	\$12,468.00	\$0.00
		-\$2,100.00									
		-\$2,100.00									
355000 Reparación y mantenimiento de equipo de	\$100,000.00	-\$2,100.00	\$97,900.00	\$29,742.58	\$68,157.42	\$29,742.58	\$0.00	\$68,157.42	\$29,742.58	\$29,742.58	\$0.00
		60 400 00									
		-\$2,100.00 -\$2,100.00									
013 Hidalgo	\$100,000.00	-\$2,100.00	\$97,900.00	\$29,742.58	\$68,157.42	\$29,742.58	\$0.00	\$68,157.42	\$29,742.58	\$29,742.58	\$0.00
357000 Instalación, reparación y mantenimiento d	\$43,706.00	\$168,770.00	\$212,476.00	\$176,193.44	\$36,282.56	\$176,193.44	\$0.00	\$36,282.56	\$176,193.44	\$176,193.44	\$0.00
013 Hidalgo	\$43,706.00	\$168,770.00	\$212,476.00	\$176,193.44	\$36,282.56	\$176,193.44	\$0.00	\$36,282.56	\$176,193.44	\$176,193.44	\$0.00
G											
		-\$168,770.00									
250000 Comision de limpione como de doscolo	£4 000 000 00	-\$168,770.00	£4 004 000 00	\$004.004.40	\$000 00F 04	¢004 004 40	£0.00	\$000 00F 04	\$004.004.40	\$004 004 40	£0.00
358000 Servicios de limpieza y manejo de desech	\$1,200,000.00	-\$168,770.00	\$1,031,230.00	\$231,224.19	\$800,005.81	\$231,224.19	\$0.00	\$800,005.81	\$231,224.19	\$231,224.19	\$0.00
		-\$168,770.00									
		-\$168,770.00									
013 Hidalgo	\$1,200,000.00	-\$168,770.00	\$1,031,230.00	\$231,224.19	\$800,005.81	\$231,224.19	\$0.00	\$800,005.81	\$231,224.19	\$231,224.19	\$0.00
		-\$4,980.00									
		-\$4,980.00									
359000 Servicios de jardinería y fumigación	\$42,900.00	-\$4,980.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$0.00
, ,			-								
		-\$4,980.00									
013 Hidalgo	\$42,900.00	-\$4,980.00 -\$4,980.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$0.00
UIS Filidaligo =	\$2,832,473.00	\$0.00	\$2,832,473.00	\$953,501.68	\$37,920.00 \$1,878,971.32	\$953,501.68	\$0.00 \$0.00	\$1,878,971.32	\$953,501.68	\$933,508.70	\$19,992.98
	ΨΣ,00Σ,710.00	ψυ.υυ	Ψ <u>2</u> ,00 <u>2</u> , 1 10.00	ψ303,001.00	Ψ1,010,311.32	ψ300,001.00	ψυ.υυ	ψ1,010,011.0 2	ψ300,001.00	ψ555,555.76	Ψ10,002.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

DESIGNATION Presupuesto Egresos UA_DP_PG_PY_CP_D

•	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Am Aprobado (Re	pliaciones / ducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Departamento de Soporte Técnico	\$2,832,473.00	\$0.00	\$2,832,473.00	\$953,501.68	\$1,878,971.32	\$953,501.68	\$0.00	\$1,878,971.32	\$953,501.68	\$933,508.70	\$19,992.98
	<u> </u>											
		\$132,319,459.00 \$1		\$134,040,196.30	\$53,668,242.36	\$80,371,953.94	\$53,629,392.34	\$38,850.02	\$80,410,803.96	\$53,629,392.34	\$53,609,399.36	\$19,992.98
	Sin Ramo/Dependencia	\$132,319,459.00 \$1	,720,737.30	\$134,040,196.30	\$53,668,242.36	\$80,371,953.94	\$53,629,392.34	\$38,850.02	\$80,410,803.96	\$53,629,392.34	\$53,609,399.36	\$19,992.98
SAC(PE Inc	geniería en Telemática											
•	artamento de Actividades Culturales y Deportivas											
178	Educación	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
A14	Impartición de actividades extracurriculares	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
A14	253000 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	271000 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	273000 Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
	=	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
	Departamento de Actividades Culturales	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
SA(Área	de Becas											
178	Educación	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
A17	Otorgamiento de becas institucionales a	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
	013 Hidalgo	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
		\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
SA(Depa	Área de Becas artamento de Servicios Escolares	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
•		\$720.000.00	£0.00	#720 200 CC	\$40.4.000 5 0	\$545,000,40	\$40.4.000 5 0	#0.00	#545.000.40	\$404.000 FO	\$404.00C F0	#0.00
17S	Educación	\$730,298.00	\$0.00	\$730,298.00	\$184,928.58	\$545,369.42	\$184,928.58	\$0.00	\$545,369.42	\$184,928.58	\$184,928.58	\$0.00
A13	Diagnóstico a aspirantes de Educación	\$730,298.00	\$0.00	\$730,298.00	\$184,928.58	\$545,369.42	\$184,928.58	\$0.00	\$545,369.42	\$184,928.58	\$184,928.58	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$14,500.02	\$9,499.98	\$0.00	\$14,500.02	\$9,499.98	\$9,499.98	\$0.00
	013 Hidalgo	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$14,500.02	\$9,499.98	\$0.00	\$14,500.02	\$9,499.98	\$9,499.98	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEACCO** Partida Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

HSESIAGOPresupuestoEgresosUA_DP_PG_PY_CP_D

\$133,836,597.00 \$1,720,737.30

\$135,557,334.30

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Am Aprobado (Re	pliaciones / ducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	331000 Servicios legales, de contabilidad, auditor	\$117,360.00	\$0.00	\$117,360.00	\$30,000.00	\$87,360.00	\$30,000.00	\$0.00	\$87,360.00	\$30,000.00	\$30,000.00	\$0.00
	013 Hidalgo	\$117,360.00	\$0.00	\$117,360.00	\$30,000.00	\$87,360.00	\$30,000.00	\$0.00	\$87,360.00	\$30,000.00	\$30,000.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$196,938.00	\$0.00	\$196,938.00	\$43,279.60	\$153,658.40	\$43,279.60	\$0.00	\$153,658.40	\$43,279.60	\$43,279.60	\$0.00
	013 Hidalgo	\$196,938.00	\$0.00	\$196,938.00	\$43,279.60	\$153,658.40	\$43,279.60	\$0.00	\$153,658.40	\$43,279.60	\$43,279.60	\$0.00
	392000 Impuestos y derechos	\$392,000.00	\$0.00	\$392,000.00	\$102,149.00	\$289,851.00	\$102,149.00	\$0.00	\$289,851.00	\$102,149.00	\$102,149.00	\$0.00
	013 Hidalgo	\$392,000.00	\$0.00	\$392,000.00	\$102,149.00	\$289,851.00	\$102,149.00	\$0.00	\$289,851.00	\$102,149.00	\$102,149.00	\$0.00
	_	\$730,298.00	\$0.00	\$730,298.00	\$184,928.58	\$545,369.42	\$184,928.58	\$0.00	\$545,369.42	\$184,928.58	\$184,928.58	\$0.00
	Departamento de Servicios Escolares	\$730,298.00	\$0.00	\$730,298.00	\$184,928.58	\$545,369.42	\$184,928.58	\$0.00	\$545,369.42	\$184,928.58	\$184,928.58	\$0.00
	-	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$905,339.42	\$213,598.58	\$0.00	\$905,339.42	\$213,598.58	\$213,598.58	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$905,339.42	\$213,598.58	\$0.00	\$905,339.42	\$213,598.58	\$213,598.58	\$0.00
SDI Subdi 17S	irección de Calidad Educación	\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$260,300.00	\$128,400.00	\$0.00	\$260,300.00	\$128,400.00	\$128,400.00	\$0.00
A41	Gestión de evaluaciones a la institución de	\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$260,300.00	\$128,400.00	\$0.00	\$260,300.00	\$128,400.00	\$128,400.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$242,927.00	\$0.00	\$242,927.00	\$128,400.00	\$114,527.00	\$128,400.00	\$0.00	\$114,527.00	\$128,400.00	\$128,400.00	\$0.00
	013 Hidalgo	\$242,927.00	\$0.00	\$242,927.00	\$128,400.00	\$114,527.00	\$128,400.00	\$0.00	\$114,527.00	\$128,400.00	\$128,400.00	\$0.00
	381000 Gastos de ceremonial	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
	_	\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$260,300.00	\$128,400.00	\$0.00	\$260,300.00	\$128,400.00	\$128,400.00	\$0.00
SDI Depa	Subdirección de Calidad rtamento de Evaluación y Estadísticas	\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$260,300.00	\$128,400.00	\$0.00	\$260,300.00	\$128,400.00	\$128,400.00	\$0.00
17S	Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
A42	Evaluación a docentes de Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	_	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y Estadístic	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	_	\$398,200.00	\$0.00	\$398,200.00	\$128,400.00	\$269,800.00	\$128,400.00	\$0.00	\$269,800.00	\$128,400.00	\$128,400.00	\$0.00
	SECRETARÍA DE DESARROL	\$398,200.00	\$0.00	\$398,200.00	\$128,400.00	\$269,800.00	\$128,400.00	\$0.00	\$269,800.00	\$128,400.00	\$128,400.00	\$0.00

\$54,010,240.94

\$81,547,093.36

\$53,971,390.92

\$38,850.02 \$81,585,943.38

\$53,971,390.92

\$19,992.98

\$53,951,397.94





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bisacço**r Partida

Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021 hora de Impresión 08:43 p. m.

psEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica

Total Final

Ampliaciones / Aprobado (Reducciones)

Presupuesto Vigente

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado Comprometido No Devengado S33.971.390.92 \$38.850.02

Presupuesto Sin Devengar

Cuentas por Ejercido Pagado Pagar Deuda 971 390 92 \$53 951 397 94 \$19 992 98

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