



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/ene./2024 Al 30/jun./2024



Fecha y
hora de Impresión

06/ago./2024
02:05 p. m.

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
1000	GOBIERNO	\$114,571,678.00	\$33,796,34...	\$148,368,025.11	\$56,104,038.91	\$92,263,986.20	\$56,044,188.91	\$59,850.00	\$92,323,836.20	\$55,673,614.49	\$55,596,772.07	\$447,416.84
1100	LEGISLACIÓN	\$114,571,678.00	\$33,796,34...	\$148,368,025.11	\$56,104,038.91	\$92,263,986.20	\$56,044,188.91	\$59,850.00	\$92,323,836.20	\$55,673,614.49	\$55,596,772.07	\$447,416.84
1110	Legislación	\$114,571,678.00	\$33,796,34...	\$148,368,025.11	\$56,104,038.91	\$92,263,986.20	\$56,044,188.91	\$59,850.00	\$92,323,836.20	\$55,673,614.49	\$55,596,772.07	\$447,416.84
2000	DESARROLLO SOCIAL	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
2500	EDUCACIÓN	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
2560	Otros Servicios Educativos y Actividades Inherentes	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$37,189,34...	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
SAC0	PE Ingeniería en Telemática											
1000	GOBIERNO	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
1100	LEGISLACIÓN	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
1110	Legislación	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
	PE Ingeniería en Telemática	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL											
1000	GOBIERNO	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
1100	LEGISLACIÓN	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
1110	Legislación	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
Total Final		\$118,362,371.00	\$37,701,...	\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330...	\$56,924,055.11	\$56,844,289.94	\$491,068.84