

Rep; mtEstadoPresupuestoIngresos

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2022

Fecha y 17/ene./2023

hora de Impresión | 11,35 a. m.

Accountain de talletin de Expeniente de Secretion de Sesacion de Sesacion de Catalon de	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de ingresos Modificada	Ingresos Devengados	ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
\$128,000 \$22,4,4124 \$106,686.76 \$106,586.70 \$106,586.70 \$106,586.70 \$100,580.70 <	Ingresos por Venta de Bienes y Prestación de Servicios d	\$28,499,718.00	\$880 080 88	\$29,389,808.98	\$29,389,808,98	\$29,389,808,98	80 00	100.00 %
554,460 (0) 559,5443 \$50,964.83 \$50,004.	Aportación mensual de cafeteria	\$128,000.00	-\$21,431,24	\$106,568.76	\$106,568.76	\$106,568.76	\$0.00	100.00 %
\$110,00 \$110,00 \$110,00 \$10,	Aport. mensual de papeleria y/o fotocopiado	\$54,450.00	\$39,514.83	\$93,964,83	\$93,964.83	\$93,964.83	\$0.00	100.00
\$14,725.0 \$1,100.00 \$13,100.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,100.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,000.00 \$10,500.00 \$10,500.00 \$10,000.0	Carta de liberación	\$18,883.00	-518,773.00	\$110.00	\$110.00	\$110.00	\$0.00	100.00 %
\$20,180.00 \$16,580.00 \$10,580.00 \$10,580.00 \$10,000	Certificado parcial de estudios y/o carta pasante	\$14,725.00	-\$1,617.00	\$13,108.00	\$13,108.00	\$13,108.00	\$0.00	100.00 %
\$10,230,00 \$16,509 GT \$163,568 GF \$163,568 GF \$163,568 GF \$163,568 GF \$163,568 GF \$160,500 \$10,00 \$3,115,00 \$3,115,00 \$42,113.00 \$14,62.00 \$14,62.00 \$16,62.00 \$10,00 \$1,15,40 \$42,113.00 \$45,105.00 \$17,342.00 \$17,342.00 \$10,00 \$10,00 \$18,476.00 \$43,105.00 \$17,342.00 \$17,342.00 \$17,342.00 \$10,00 \$10,00 \$18,00.00 \$43,105.00 \$17,342.00 \$17,342.00 \$10,00	Constancia de no adeudos	\$20,180.00	-\$9,620.00	\$10,560.00	\$10,560.00	\$10,560.00	\$0.00	100.00 %
\$3,1,35,00 \$1,462,00 \$1,462,00 \$1,462,00 \$10,60 \$3,1,35,00 \$1,35,00 \$22,13,00 \$822,00 \$922,00 \$90,00 \$1,34,00 \$1,34,00 \$17,342,00 \$17,342,00 \$17,342,00 \$10,00 \$18,476,00 \$1,134,00 \$17,342,00 \$17,342,00 \$10,00 \$10,00 \$18,67,00 \$1,134,00 \$17,342,00 \$17,342,00 \$10,00 \$10,00 \$18,67,00 \$1,134,00 \$17,342,00 \$17,342,00 \$10,00 \$10,00 \$10,00 \$18,100 \$17,342,00 \$17,342,00 \$10,00 \$10,00 \$10,00 \$18,100 \$17,342,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$1,00 \$1,00 \$1,00 \$10,00 \$	Constancia escolar	\$102,230.00	\$61,639.67	\$163,869.67	\$163,869.67	\$163,869.67	\$0.00	100.00 %
\$3,1350 \$22,130 \$922,00 \$90,	Consultorias	\$308,880.00	-\$307,418.00	\$1,462.00	\$1,462.00	\$1,462.00	\$0.00	100.00
\$113,949,00 \$4,866,00 \$9,063,00 \$9,063,00 \$9,063,00 \$9,063,00 \$9,063,00 \$9,063,00 \$9,063,00 \$9,063,00 \$9,063,00 \$9,063,00 \$9,063,00 \$9,003,00	Cred. de acceso al centro deportivo por persona	\$3,135.00	-\$2,213.00	\$922.00	\$922.00	\$922.00	\$0.00	100.00 %
\$18,476.00 \$11,34.00 \$17,34.20 <	Cuota de cancha de futbol bardas por partido	\$13,949.00	-54,886.00	\$9,063.00	\$9,063.00	\$9,063.00	\$0.00	100.00
\$10,000 \$8,189.00 \$8,331.00 \$8,831.00 \$8,831.00 \$8,000 \$8,189.00 \$8,000 \$8,	Cuota anual de acceso al centro deportivo	\$18,476.00	-\$1,134.00	\$17,342.00	\$17,342.00	\$17,342.00	\$0.00	100.00
\$10.00 \$67,295,24 \$67,295,24 \$67,295,24 \$67,295,24 \$67,295,24 \$6,516.00	Cuota de cancha de tenis por partido	\$18,000.00	-\$9,169.00	\$8,831,00	\$8,831.00	\$8,831.00	80.00	100.00
\$1,01,010 \$14,900 \$6,516.00	Cuota de Recu. por uso de Insta. Deportivas (3)	\$0.00	\$67,295.24	\$67,295.24	\$67,295.24	\$67,295.24	\$0.00	100.00 %
\$149.00 \$149.00 \$149.00 \$149.00 \$149.00 \$149.00 \$149.00 \$149.00 \$149.00 \$19.00 \$10.00 \$10.00 \$14.660.00 \$1,550.00 \$1,550.00 \$1,550.00 \$1,550.00 \$1,650.00 \$1,650.00 \$1,600.00 \$1,00	Cuota mensual de esc. de atletismo (3 clases)	\$12,012.00	-\$5,496.00	\$6,516.00	\$6,516.00	\$6,516.00	\$0.00	100 00 %
\$17,160.00 \$16,062.00 \$298.00 \$298.00 \$298.00 \$209.00 \$0.00 \$0.00 \$149.00 \$149.00 \$149.00 \$1.60.00 \$0.00 \$0.00 \$0.00 \$1,550.00 \$1,550.00 \$1,550.00 \$1,043.00 \$0.00 \$0.00 \$0.00 \$1,043.00 \$1,643.00 \$1,043.00 \$1,043.00 \$0.00 \$0.00 \$12,012.00 \$2,660.00 \$1,2780.00 \$1,043.00 \$1,043.00 \$0.00 \$0.00 \$12,012.00 \$2,960.00 \$1,043.00 \$1,043.00 \$1,043.00 \$0.00 \$0.00 \$2,970.00 \$2,960.00 \$1,043.00 \$1,043.00 \$1,043.00 \$1,040.00 \$0.00 \$2,970.00 \$2,460.00 \$2,030.00 \$2,030.00 \$2,000 \$0.00 \$2,460.00 \$2,460.00 \$2,457.00 \$2,457.00 \$2,457.00 \$0.00 \$116,775.00 \$1,641.40 \$2,466.00 \$2,466.00 \$2,466.00 \$2,466.00 \$0.00 \$116,775.00 \$1,641.40 \$1,641.40 <	Cuota mensual de esc. de voleibol (3 clases)	\$0.00	\$149.00	\$149.00	\$149.00	\$149.00	\$0.00	100 00 %
\$0.00 \$149.00 \$149.00 \$149.00 \$0.00 \$0.00 \$1,550.00 \$1,550.00 \$1,550.00 \$0.00 \$0.00 \$1,550.00 \$1,043.00 \$1,043.00 \$0.00 \$1,043.00 \$1,043.00 \$1,043.00 \$0.00 \$0.00 \$1,043.00 \$1,043.00 \$1,043.00 \$0.00 \$0.00 \$1,043.00 \$1,043.00 \$1,043.00 \$0.00 \$0.00 \$1,043.00 \$1,043.00 \$1,043.00 \$0.00 \$0.00 \$1,043.00 \$1,043.00 \$1,043.00 \$0.00 \$0.00 \$1,043.00 \$1,043.00 \$1,043.00 \$0.00 \$0.00 \$2,940.00 \$1,043.00 \$1,043.00 \$1,000 \$0.00 \$2,940.00 \$2,940.00 \$1,043.00 \$1,000 \$1,000 \$1,000 \$2,940.00 \$2,440.00 \$2,440.00 \$2,457.90 \$2,457.90 \$1,000 \$1,000 \$10,000 \$1,140.00 \$1,140.00 \$1,040.00 \$1,040.00 \$1,000 \$1,000 \$1,000	Cuota mensual de esc. de basquetbol (3 clases)	\$17,160.00	-\$16,862.00	\$298.00	\$298.00	\$298.00	\$0.00	100.00 %
\$0.00 \$1,550 00 \$1,550 00 \$1,550 00 \$0.00 \$0.00 \$1,043 00 \$1,043 00 \$1,043 00 \$1,043 00 \$0.00 \$0.00 \$1,043 00 \$1,043 00 \$1,043 00 \$1,043 00 \$0.00 \$12,012 00 \$6,566 00 \$12,780 00 \$12,780 00 \$12,780 00 \$0.00 \$12,012 00 \$2,985 00 \$12,780 00 \$12,780 00 \$12,780 00 \$0.00 \$12,012 00 \$46,679 30 \$45,793 00 \$12,780 00 \$10,00 \$0.00 \$12,102 00 \$46,679 30 \$45,793 00 \$36,504 00 \$36,504 00 \$30,00 \$0.00 \$10,000 \$10,000 \$44,690 00 \$45,795 00 \$26,795 00 \$20,00 \$0.00 \$110,700 \$136,145 00 \$20,240 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$20,624 00 \$	Cuota mensual de esc. de fut americano (3 clases)	\$0.00	\$149.00	\$149.00	\$149.00	\$149.00	80.00	100.00
\$0.00 \$1,043.00 \$1,043.00 \$1,043.00 \$0.00 \$0.00 \$0.00 \$0.556.00 \$6,556.00 \$6,556.00 \$0.00 \$0.00 \$12,012.00 \$7,965.00 \$12,780.00 \$12,780.00 \$10.00 \$0.00 \$2,970.00 \$2,965.00 \$12,780.00 \$1,780.00 \$10.00 \$10.00 \$38,995.00 \$46,679.30 \$6,530.00 \$30,336.00 \$36,674.30 \$10.00 \$10.00 \$38,995.00 \$46,679.30 \$6,567.30 \$30,336.00 \$30,336.00 \$30,000 \$10.00 \$48,100.00 \$5,305.00 \$45,795.00 \$30,000 \$30,000 \$10.00	Cuota mensual de esc. de futbol soccer (3 clases)	\$0.00	\$1,550.00	\$1,550.00	\$1,550,00	\$1,550,00	\$0.00	100.00
\$0.00 \$6,556.00 \$6,556.00 \$6,556.00 \$0.00 \$12,012.00 \$78,656.00 \$12,780.00 \$12,780.00 \$10,000 \$2,970.00 \$2,965.00 \$12,780.00 \$12,780.00 \$10,000 \$38,957.00 \$46,679.30 \$86,674.30 \$86,674.30 \$10,000 \$38,640.00 \$46,790.00 \$45,795.00 \$45,795.00 \$20,000 \$48,100.00 \$414.00 \$20,624.00 \$45,795.00 \$46,795.00 \$60.00 \$103,080.00 \$48,900.00 \$20,624.00 \$20,624.00 \$20,624.00 \$60.00 \$103,080.00 \$156,145.00 \$20,624.00 \$20,624.00 \$20,624.00 \$60.00 \$116,775.00 \$158,145.00 \$20,725.00 \$20,624.00 \$60.00 \$60.00 \$116,775.00 \$158,145.00 \$297,225.00 \$10,00 \$60.00 \$60.00 \$116,775.00 \$60,006.00 \$103,006.00 \$103,006.00 \$103,006.00 \$60.00 \$60.00 \$116,702.00 \$60,006.00 \$103,006.00 \$103,006.00 \$103,006.00	Cuota mensual de esc. de karate do (3 clases)	\$0.00	\$1,043.00	\$1,043.00	\$1,043.00	\$1,043.00	\$0.00	100.00
\$12,012.00 \$12,780.00 \$12,780.00 \$12,780.00 \$10,00 \$2,970.00 \$2,985.00 \$5,935.00 \$5,935.00 \$6,00 \$38,995.00 \$46,679.30 \$86,674.30 \$86,674.30 \$6,00 \$38,995.00 \$46,679.30 \$86,674.30 \$60.00 \$0.00 \$38,995.00 \$46,679.30 \$45,795.00 \$60.00 \$0.00 \$48,100.00 \$22,305.00 \$45,795.00 \$45,795.00 \$0.00 \$20,610.00 \$14,00 \$20,624.00 \$20,624.00 \$20,624.00 \$0.00 \$103,080.00 \$4,859.00 \$88,221.00 \$98,221.00 \$98,221.00 \$0.00 \$116,775.00 \$158,145.00 \$20,725.00 \$794,682.00 \$794,682.00 \$0.00 \$116,775.00 \$69,086.00 \$103,056.00 \$103,056.00 \$103,056.00 \$103,056.00 \$333,990.00 \$569,086.00 \$103,056.00 \$103,056.00 \$103,056.00 \$103,056.00 \$333,990.00 \$569,086.00 \$103,056.00 \$103,056.00 \$103,056.00 \$103,056.00 <td>Cuota mensual de esc. de taekwondo (3 clases)</td> <td>\$0.00</td> <td>\$6,556.00</td> <td>\$6,556.00</td> <td>\$6,556.00</td> <td>\$6,556.00</td> <td>\$0.00</td> <td>100.00</td>	Cuota mensual de esc. de taekwondo (3 clases)	\$0.00	\$6,556.00	\$6,556.00	\$6,556.00	\$6,556.00	\$0.00	100.00
\$2,970.00 \$2,985.00 \$5,935.00 \$5,935.00 \$0.00 \$38,995.00 \$46,679.30 \$85,674.30 \$85,674.30 \$80,00 \$38,995.00 \$46,679.30 \$85,674.30 \$80,00 \$0.00 \$38,100.00 \$5,304.00 \$30,336.00 \$45,795.00 \$0.00 \$20,610.00 \$1,400 \$20,624.00 \$20,624.00 \$20,624.00 \$0.00 \$103,080.00 \$1,400 \$20,624.00 \$20,624.00 \$20,624.00 \$0.00 \$103,080.00 \$1,400 \$20,624.00 \$20,624.00 \$20,624.00 \$0.00 \$103,080.00 \$1,540.00 \$20,725.00 \$20,00 \$0.00 \$0.00 \$116,775.00 \$677,907.00 \$794,682.00 \$794,682.00 \$103,056.00 \$0.00 \$116,775.00 \$61,020.00 \$103,056.00 \$103,056.00 \$103,056.00 \$100,00 \$23,990.00 \$103,056.00 \$103,056.00 \$103,056.00 \$100,00 \$100,00 \$632,772.00 \$112,242.00 \$103,056.00 \$103,056.00 \$100,00 \$100,0	Cuota mensual de esc. de tenis (3 clases)	\$12,012.00	\$768.00	\$12,780.00	\$12,780.00	\$12,780.00	\$0.00	100.00
\$38,995.00 \$46,679.30 \$85,674.30 \$85,674.30 \$80,674.30 \$80,674.30 \$80,674.30 \$80,000 \$38,640.00 -\$6,304.00 \$30,336.00 \$30,336.00 \$30,336.00 \$0.00 \$48,100.00 -\$2,305.00 \$45,795.00 \$45,795.00 \$0.00 \$20,610.00 -\$4,859.00 \$80,221.00 \$98,221.00 \$0.00 \$139,080.00 -\$4,859.00 \$0.00 \$0.00 \$0.00 \$116,775.00 \$158,145.00 \$297,225.00 \$794,682.00 \$794,682.00 \$0.00 \$71,920.00 \$677,907.00 \$103,056.00 \$103,056.00 \$103,056.00 \$0.00 \$33,990.00 \$69,066.00 \$103,056.00 \$103,056.00 \$103,056.00 \$0.00 \$632,97.00 \$112,742.00 \$112,742.00 \$103,056.00 \$103,056.00 \$100.00	Cuota por dev. extemp. de acervo bibliog. por día	\$2,970.00	\$2,985.00	\$5,935.00	\$5,935,00	\$5,935.00	\$0.00	100.00
\$36,640.00 -\$6,304.00 \$30,336.00 \$30,336.00 \$30,336.00 \$0.00 \$48,100.00 -\$2,305.00 \$45,795.00 \$45,795.00 \$45,795.00 \$0.00 \$20,610.00 \$14,00 \$20,624.00 \$20,624.00 \$20,624.00 \$0.00 \$0.00 \$103,080.00 -\$4,859.00 \$98,221.00 \$98,221.00 \$0.00 \$0.00 \$0.00 \$139,080.00 \$158,145.00 \$2297,225.00 \$2297,225.00 \$294,682.00 \$0.00 \$0.00 \$116,775.00 \$677,907.00 \$103,056.00 \$103,056.00 \$103,056.00 \$0.00 \$0.00 \$33,990.00 \$112,242.00 \$112,242.00 \$520,728.00 \$520,728.00 \$0.00	Cuota por pago extemp, por inscripción o reins.	\$38,995.00	\$46,679.30	\$85,674.30	\$85,674.30	\$85,674.30	\$0.00	100.00
\$48,100.00 -\$2,305.00 \$45,795.00 \$45,795.00 \$60.00 \$20,610.00 \$14,00 \$20,624.00 \$20,624.00 \$0.00 \$103,080.00 -\$4,859.00 \$98,221.00 \$98,221.00 \$0.00 \$139,080.00 -\$54,960.00 \$297,225.00 \$0.00 \$0.00 \$139,080.00 \$158,145.00 \$794,682.00 \$794,682.00 \$0.00 \$0.00 \$71,920.00 -\$71,920.00 \$103,056.00 \$103,056.00 \$0.00 \$0.00 \$632,970.00 -\$112,242.00 \$112,242.00 \$520,728.00 \$500,728.00 \$0.00	Cuota por uso de cancha de futbol soccer	\$36,640.00	-\$6,304 00	\$30,336.00	\$30,336.00	\$30,336.00	\$0.00	100.00 %
\$20,610.00 \$14,00 \$20,624.00 \$20,624.00 \$20,624.00 \$00 \$103,080.00 -\$4,859.00 \$98,221.00 \$98,221.00 \$0.00 \$0.00 \$139,080.00 \$158,145.00 \$297,225.00 \$297,225.00 \$0.00 \$0.00 \$116,775.00 \$677,907.00 \$794,682.00 \$794,682.00 \$794,682.00 \$0.00 \$71,920.00 \$69,066.00 \$103,056.00 \$103,056.00 \$0.00 \$0.00 \$632,970.00 \$112,242.00 \$520,728.00 \$520,728.00 \$50,00 \$0.00	Curso de deportes o de verano público en general	\$48,100.00	-\$2,305.00	\$45,795.00	\$45,795.00	\$45,795.00	\$0.00	100.00
\$103,080.00 .\$4,859.00 \$98,221.00 \$98,221.00 \$0.00 \$54,960.00 .\$54,960.00 \$156,145.00 \$297,225.00 \$297,225.00 \$0.00 \$116,775.00 \$677,907.00 \$794,682.00 \$794,682.00 \$794,682.00 \$0.00 \$33,990.00 \$69,086.00 \$103,056.00 \$103,056.00 \$103,056.00 \$0.00 \$632,779.00 \$112,242.00 \$520,728.00 \$520,728.00 \$0.00	Curso de deportes o de verano comunidad univ.	\$20,610.00	\$14.00	\$20,624.00	\$20,624.00	\$20,624.00	\$0.00	100.00
\$54,960.00 -\$54,960.00 \$0.00 \$0.00 \$0.00 \$0.00 \$139,080.00 \$158,145.00 \$297,225.00 \$297,225.00 \$297,225.00 \$0.00 \$116,775.00 \$67,907.00 \$794,682.00 \$794,682.00 \$794,682.00 \$0.00 \$71,920.00 -\$71,920.00 \$103,056.00 \$103,056.00 \$0.00 \$33,990.00 -\$112,242.00 \$520,728.00 \$520,728.00 \$0.00	Curso de Diseño y Modelado Mec. para Cert. CSWA	\$103,080.00	-\$4,859.00	\$98,221.00	\$98,221.00	\$98,221.00	\$0.00	100.00
\$139,080.00 \$158,145.00 \$297,225.00 \$297,225.00 \$200,225.00 \$000 \$116,775.00 \$677,907.00 \$794,682.00 \$794,682.00 \$794,682.00 \$000 \$71,920.00 \$51,920.00 \$103,056.00 \$103,056.00 \$103,056.00 \$000 \$632,970.00 \$112,242.00 \$520,728.00 \$520,728.00 \$50.00	Curso de Diseño y Modelado Mec. para Cert. CSWP	\$54,960.00	-\$54,960,00	\$0.00	80.00	\$0.00	\$0.00	% 00:0
\$116,775.00 \$677,907.00 \$794,682.00 \$794,682.00 \$794,682.00 \$0.00 \$71,920.00 -\$71,920.00 \$0.00 \$0.00 \$0.00 \$0.00 \$33,990.00 \$69,066.00 \$103,056.00 \$103,056.00 \$103,056.00 \$0.00 \$632,970.00 -\$112,242.00 \$520,728.00 \$520,728.00 \$0.00	Curso intensivo de recuperación	\$139,080.00	\$158,145.00	\$297,225.00	\$297,225.00	\$297,225.00	\$0.00	100.00
\$71,920 00 -\$71,920 00 \$0.00 \$0.00 \$0.00 \$0.00 \$33,990.00 \$69,066 00 \$103,056 00 \$103,056.00 \$103,056.00 \$0.00 \$632,970 00 -\$112,242.00 \$520,728.00 \$520,728.00 \$0.00	Curso propedeutico	\$116,775.00	\$677,907.00	\$794,682.00	\$794,682.00	\$794,682.00	\$0.00	100.001 %
\$33,990.00 \$69,066.00 \$103,058.00 \$103,056.00 \$103,056.00 \$0.00 \$632,970.00 -\$112,242.00 \$520,728.00 \$520,728.00 \$0.00	Curso teórico o práctico de equinoterapia por persona	\$71,920 00	-\$71,920,00	20.00	80.00	\$0.00	\$0.00	% 00 0
\$632,970 00 -\$112,242.00 \$520,728.00 \$520,728.00 \$520,728.00 \$0.00	Curso de educación continua categoria A	\$33,990.00	00 990'69\$	\$103,056.00	\$103,056.00	\$103,056.00	\$0.00	100.00 %
	Curso de educación continua categoria B	\$632,970 00	-\$112,242.00	\$520,728.00	\$520,728.00	\$520,728.00	\$0.00	100.00



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2022

Fecha y 17/ene./2023

hora de Impresión 11:35 a.m.

Rep: mtEstadoPresupuestoIngresos

Usr agustin

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Curso de educación continua categoria C	\$488,750.00	\$98,183.36	\$586,933,36	\$586,933 36	\$586,933.36	\$0.00	100.00 %
Der, por la val. electr. de tit, prof. m. med, de seg.	\$33,120.00	\$19,063.00	\$52,183.00	\$52,183.00	\$52,183.00	\$0.00	100.00
Diplomado categoria A	\$65,550,00	-\$65,550 00	20.00	80.00	\$0.00	\$0.00	0.00 %
Duplicado de certificado de estudios	\$1,639.00	-\$1,329.00	\$310.00	\$310.00	\$310.00	\$0.00	100.00 %
Duplicado de recibo de nomina y/o de pago	\$810.00	\$524,00	\$286.00	\$286.00	\$286.00	80.00	100.00 %
Examen de certificación CSWA	\$45,840.00	\$15,072.00	\$60,912.00	\$60,912.00	\$60,912.00	80.00	100.001
Examen de certificación CSWP	\$11,460.00	-\$11,460.00	\$0.00	\$0.00	\$0.00	\$0.00	% 00:0
Examen de competencia profesional	\$143,900.00	-\$52,926.00	\$90,974.00	\$90,974.00	\$90,974.00	\$0.00	100.001
Examen de Ingreso a nivel licenciatura	\$1,213,700.00	\$778,520.00	\$1,992,220.00	\$1,992,220.00	\$1,992,220.00	\$0.00	100.00 %
Examen de Ingreso a nivel posgrado	\$66,165.00	-514,375,00	\$51,790.00	\$51,790.00	\$51,790.00	\$0.00	100.00 %
Examen diagnostico del nivel idioma	\$14,440.00	\$16,833.00	\$31,273.00	\$31,273.00	\$31,273.00	\$0.00	100.00
Examen especial	\$88,530,00	-\$8,342.00	\$80,188.00	\$80,188.00	\$80,188.00	\$0.00	100.00 %
Examen extraordinario	\$785,200.00	\$105,605.00	\$890,805.00	\$890,805.00	\$890,805.00	\$0.00	100.00 %
Examen médico general	\$86,305.00	\$12,582.00	\$98,887.00	\$98,887.00	\$98,887.00	\$0.00	100.00 %
Expedición de registro estatal (2)	\$132,840.00	\$79,930.00	\$212,770.00	\$212,770.00	\$212,770.00	\$0.00	100.00 %
Historial académico	\$8,450.00	\$4,171.02	\$12,621.02	\$12,621.02	\$12,621.02	\$0.00	100.00 %
Inscr. Cuatri, a Maestria de Ensañanza de Ciencias/Posgrar	\$308,085,00	-\$267,087.00	\$40,998.00	\$40,998.00	\$40,998.00	\$0.00	100.00 %
Inscripción nivel Licenciatura	\$2,103,300,00	-\$190 258 00	\$1,913,042.00	\$1,913,042.00	\$1,913,042.00	\$0.00	100.00 %
Inscripción nivel Posgrado	\$137,655.00	\$43,581,00	\$94,074.00	\$94,074.00	\$94,074.00	\$0.00	100.00 %
Inscripción Semestral Lic. en Médico Cirujano	\$229,440.00	-\$114,228.00	\$115,212.00	\$115,212.00	\$115,212.00	\$0.00	100.00 %
Patrocinios de eventos	\$15,450.00	-\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Reg. Fed. de autorización para ejercer especialidad	\$1,939.00	-\$1,939.00	80.00	\$0.00	\$0.00	\$0.00	% 00.0
Reinsc, Cuatri, a Maestria de Ensañanza de Ciencias/Posgr	\$259,335.00	-\$7,658.00	\$251,677.00	\$251,677.00	\$251,677.00	\$0.00	100.00 %
Reinscripción nivel Licenciatura	\$15,669,000.00	\$504,576.00	\$16,173,576.00	\$16,173,576,00	\$16,173,576.00	\$0.00	100.00 %
Reinscripción nivel Posgrado	\$453,955,00	-\$81,348,00	\$372,607.00	\$372,607.00	\$372,607.00	\$0.00	100.00 %
Reinscripción Semestral Lic. en Médico Círujano	\$2,317,350.00	\$141,088.00	\$2,458,438.00	\$2,458,438.00	\$2,458,438.00	\$0.00	100.00 %
Cuota de las instalaciones de la alberca por hora	\$252,630.00	-\$252,630.00	\$0.00	\$0.00	\$0.00	\$0.00	% 00.0
Reposición de credencial	\$14,250.00	\$732.00	\$14,982.00	\$14,982.00	\$14,982.00	\$0.00	100.00 %
Reposición de pase de estacionamiento	\$1,140,00	-\$1,020.00	\$120.00	\$120 00	\$120.00	\$0.00	100.00 %
Reposición de tarjeta de nomina	\$684.00	-\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	% 00'0
Servicios de equinoterapía	\$142,350.00	-\$141,750.00	\$600 00	\$600.00	\$600.00	\$0.00	100.00 %
Servicios de Terapia Física	\$85,000,00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Titułación	\$763,905.00	-585 629 00	\$678,276,00	\$678,276.00	\$678,276.00	20.00	100 00 %



Rep: rptEstadoPresupuestoIngresos

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2022

Fecha y 17/ene /2023 hora de Impresión 11:35 a. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	Titulación nivel Posgrado	\$36,075.00	-\$16,019.00	\$20,056.00	\$20,056.00	\$20,056.00	\$0.00	100 00 %
	Tramite de equivalencia de estudios	\$7,086.00	-\$1,027.00	\$6,059,00	\$6,059.00	\$6,059.00	20 00	100.00
	Exámen de suficiencia académica	\$2,836.00	-\$1,640,00	\$1,196.00	\$1,196.00	\$1,196.00	\$0.00	100.00 %
	Examen profesional de ficenciatura de medico cirujano	\$62,760.00	\$20,676.00	\$83,436.00	\$83,436.00	\$83,436.00	\$0.00	100.00
	Evaluacion y emision de certificado para auto antiguo	\$131,080.00	-\$75,006.00	\$56,074.00	\$56,074.00	\$56,074.00	\$0.00	100.00
	Cuota para uso de espacio para la instatacion de una anten	\$120,600.00	\$2,587.80	\$123,187,80	\$123,187.80	\$123,187.80	\$0.00	100.00
	Cuota para uso de espacio para la instalacion de una panta	\$154 932.00	\$144,700.00	\$299 632.00	\$299,632,00	\$299,632.00	\$0.00	100.001
67	Otros Ingresos	\$0.00	\$442,195,99	\$442,195,99	\$442,195.99	\$442,195.99	\$0.00	100.00
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$442,195.99	\$442,195.99	\$442,195.99	\$442,195,99	\$0.00	100.001
	REINTEGRO INHIFE	\$0.00	\$320,330.49	\$320,330,49	\$320,330.49	\$320,330,49	\$0.00	100.00 %
	REINTEGRO INHIFE	\$0.00	\$320,330.49	\$320,330.49	\$320,330.49	\$320,330,49	\$0.00	100.00
	CANCELACION DE CUENTAS	\$0.00	\$121,865.50	\$121,865,50	\$121,865 50	\$121,865,50	\$0.00	100.001
	CANCELACION DE CUENTAS	\$0.00	\$121,865.50	\$121,865,50	\$121,865.50	\$121,865.50	\$0.00	100.00 %
83	Convenios	\$5,065,942.00	-\$3,345,501,15	\$1,720,440.85	\$1,720,440.85	\$1,720,440.85	\$0.00	100.00
	0663304255 MADRES SOLTERAS	\$0.00	\$76.43	\$76.43	\$76.43	\$76.43	\$0.00	100.00
	0804977872 PROMEP 2011	20.00	543.11	\$43.11	\$43.11	\$43.11	\$0.00	100.00
	0847452415 GRUPOS VULNERABLES	20.00	\$388.30	\$388.30	\$388.30	\$388.30	\$0.00	100.00 %
	INTERESES GANADOS	\$0.00	\$8,874.43	\$8,874.43	\$8,874,43	\$8,874.43	\$0.00	100.00
	ENTREGA ÚTILES ESCOLARES DE INVERSIÓN ESTATA	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,711,058.58	\$1,711,058.58	80.00	100.00 %
	CTA PROYECTO AV092 FORTALECIMIENTO AL SISTE	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	% 00.0
8	Subsidios y Subvenciones	\$107,062,189.00	\$8,468,433.00	\$115,530,622.00	\$115,530,622.00	\$115,530,622.00	\$0.00	100.00
	Subsidio Estatal	\$53,497,667.00	\$4,267,644.00	\$57,765,311.00	\$57,765,311.00	\$57,765,311.00	\$0.00	100.00 %
	Subsidio Federal	\$53,564,522.00	\$4,200,789.00	\$57,765,311.00	\$57,765,311 00	\$57,765,311.00	\$0.00	100.00 %
	Total	\$148,627,849.00	\$6,455,218.82	\$147,083,067.82	\$147,083,067.82	\$147,083,067.82	\$0.00	100.001 %
	CHECKED TO BE OF THE PECH DE CHECKED	GRUZ G GNANCARDING	1	ING. J	ING. JORGE AKEREDO FERNANDEZ SALAS	NANDEZ SALAS		
	SUBDINES IN THE NEW YORK			2	THE PROPERTY OF THE PROPERTY O	Olivalivo		

DR. MARCO ANTONIO FLORES GO RECTOR