



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	298 AV099 FOR	TALECIMIE	NTO AL SIST	EMA DE EDI	JCACIÓN							
700000	INVERSIONES FINANCIERAS Y C	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otra	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
	AV099 FORTALECIMIENTO AL	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
	A11 Colocación	de estudia	ntes de Educ	ación Super	ior en servici	o social, estad	ías o reside	ncias				
200000	MATERIALES Y SUMINISTROS	\$19,000.00	-\$15,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294001	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
360000	Servicios de comunicación social y p	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362000	Difusión por radio, televisión y otros me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362001	Difusión por radio, televisión y otros me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	Colocación de estudiantes de l	\$23,000.00	-\$15,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
	A12 Aprobaciór	n de adecua	ciones curri	culares de pla	anes v progr	amas de estud	o de Educa	ción Superio	r			
300000	SERVICIOS GENERALES	\$11,850.00	-\$3,950.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00
370000	Servicios de traslado y viáticos	\$11,850.00	-\$3,950.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00
372000	Pasajes terrestres	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
372001	Pasajes terrestres	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$5,850.00	-\$1,950.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00
375001	Viáticos en el país	\$5,850.00	-\$1,950.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00
	Aprobación de adecuaciones c	\$11,850.00	-\$3,950.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00

246001

250000

Material Eléctrico

Productos químicos, farmacéuticos y

Egresos

\$1,000.00

\$4,000.00

\$0.00

\$0.00

\$1,000.00

\$4,000.00

\$0.00

\$0.00

#### Universidad Politécnica de Pachuca **HIDALGO**

粽 **EDUCACIÓN** 

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Presupuesto

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Ej	ercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	<u> </u>			ición Superio								
200000	MATERIALES Y SUMINISTROS	\$143,000.00	-\$121,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
210000	Materiales de administración, emisión	\$143,000.00	-\$121,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$33,000.00	-\$11,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
212001	Materiales y Útiles de Impresión	\$33,000.00	-\$11,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	-\$163,790.00	\$1,452,200.00	\$30,000.00	\$1,422,200.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,422,200.00
330000	Servicios profesionales, científicos, te	\$713,400.00	-\$109,200.00	\$604,200.00	\$30,000.00	\$574,200.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$574,200.00
331000	Servicios legales, de contabilidad, audi	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
331003	Servicios de Consultoría	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
336000	Servicios de apoyo administrativo, foto	\$355,800.00	-\$109,200.00	\$246,600.00	\$0.00	\$246,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,600.00
336001	Servicios de apoyo administrativo, foto	\$355,800.00	-\$109,200.00	\$246,600.00	\$0.00	\$246,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,600.00
390000	Otros servicios generales	\$902,590.00	-\$54,590.00	\$848,000.00	\$0.00	\$848,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,000.00
392000	Impuestos y derechos	\$902,590.00	-\$54,590.00	\$848,000.00	\$0.00	\$848,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,000.00
392006	Pago de derechos	\$902,590.00	-\$54,590.00	\$848,000.00	\$0.00	\$848,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,000.00
	Diagnóstico a aspirantes de Ec	\$1,758,990.00	-\$284,790.00	\$1,474,200.00	\$30,000.00	\$1,444,200.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,444,200.00
	A44 luon auticióu	. da aatisida	dee evivee		Educación C							
200000	A14 Impartición MATERIALES Y SUMINISTROS	\$116,000.00	-\$81,000.00	rriculares en	\$0.00	*35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
210000	Materiales de administración, emisión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00

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### Universidad Politécnica de Pachuca HIDALGO

**\***EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
270000	Vestuario, blancos, prendas de protec	\$105,000.00	-\$75,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
271000	Vestuario y uniformes	\$80,000.00	-\$60,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
271001	Vestuario, Uniformes	\$80,000.00	-\$60,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
273000	Artículos deportivos	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
273001	Artículos Deportivos	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$201,000.00	-\$50,424.75	\$150,575.25	\$20,913.49	\$129,661.76	\$20,913.49	\$0.00	\$20,913.49	\$15,913.89	\$4,999.60	\$129,661.76
330000	Servicios profesionales, científicos, té	\$104,000.00	\$0.00	\$104,000.00	\$11,338.24	\$92,661.76	\$11,338.24	\$0.00	\$11,338.24	\$6,338.64	\$4,999.60	\$92,661.76
331000	Servicios legales, de contabilidad, audi	\$104,000.00	\$0.00	\$104,000.00	\$11,338.24	\$92,661.76	\$11,338.24	\$0.00	\$11,338.24	\$6,338.64	\$4,999.60	\$92,661.76
331003	Servicios de Consultoría	\$104,000.00	\$0.00	\$104,000.00	\$11,338.24	\$92,661.76	\$11,338.24	\$0.00	\$11,338.24	\$6,338.64	\$4,999.60	\$92,661.76
360000	Servicios de comunicación social y p	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros mε	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362001	Difusión por radio, televisión y otros mε	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$50,424.75	\$13,575.25	\$9,575.25	\$4,000.00	\$9,575.25	\$0.00	\$9,575.25	\$9,575.25	\$0.00	\$4,000.00
372000	Pasajes terrestres	\$54,000.00	-\$49,424.75	\$4,575.25	\$575.25	\$4,000.00	\$575.25	\$0.00	\$575.25	\$575.25	\$0.00	\$4,000.00
372001	Pasajes terrestres	\$54,000.00	-\$49,424.75	\$4,575.25	\$575.25	\$4,000.00	\$575.25	\$0.00	\$575.25	\$575.25	\$0.00	\$4,000.00
375000	Viáticos en el país	\$10,000.00	-\$1,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$1,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
382000	Gastos de orden social y cultural	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
382001	Gastos de orden social	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
	Impartición de actividades extr	\$317,000.00	-\$131,424.75	\$185,575.25	\$20,913.49	\$164,661.76	\$20,913.49	\$0.00	\$20,913.49	\$15,913.89	\$4,999.60	\$164,661.76

A15 A	tención compens	satoria a es	tudiantes de	Educación S	Superior
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200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Atención compensatoria a estu	\$10,000,00	-\$10,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$12,000.00	-\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
210000	Materiales de administración, emisión	\$12,000.00	-\$9,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
211000	Materiales, útiles y equipos menores de	\$7,500.00	-\$4,500.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
211001	Material de Oficina	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
214000	Materiales, útiles y equipos menores de	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
330000	Servicios profesionales, científicos, té	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
334000	Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
334001	Capacitación	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
	Capacitación del personal doci	\$124,000.00	-\$9,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00

200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
440000	Ayudas sociales	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
442000	Becas y otras ayudas para programas o	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
442001	Becas	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
	Otorgamiento de becas instituc	\$435,850.00	-\$78,650.00	\$357,200.00	\$21,700.00	\$335,500.00	\$21,700.00	\$0.00	\$21,700.00	\$21,700.00	\$0.00	\$335,500.00

	A18 Distribuc	ion de materia	il didactico	a docentes de l	Educacion Si	uperior						
200000	MATERIALES Y SUMINISTROS	\$792,761.00	-\$483,900.00	\$308,861.00	\$0.00	\$308,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,861.00
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#### Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	Materiales de administración, emisión	\$475,600.00	-\$456,000.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,600.00
211000	Materiales, útiles y equipos menores de	\$202,450.00	-\$202,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$202,450.00	-\$202,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
212001	Materiales y Útiles de Impresión	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
214000	Materiales, útiles y equipos menores de	\$63,350.00	-\$63,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$63,350.00	-\$63,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
217000	Materiales y útiles de enseñanza	\$190,200.00	-\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$190,200.00	-\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
246000	Material eléctrico y electrónico	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
246001	Material Eléctrico	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
246002	Material Electrónico	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
247000	Artículos metálicos para la construcciór	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
247001	Artículos metálicos para la construcciór	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
250000	Productos químicos, farmacéuticos y	\$160,011.00	\$0.00	\$160,011.00	\$0.00	\$160,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,011.00
251000	Productos químicos básicos	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00
251001	Sustancias Químicas	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00
254000	Materiales, accesorios y suministros me	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
255000	Materiales, accesorios y suministros de	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,711.00
255001	Materiales y Suministros de Laboratorio	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,711.00
256000	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
256001	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
290000	Herramientas, refacciones y accesorio	\$93,150.00	-\$27,900.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250.00
291000	Herramientas menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250.00
291001	Herramientas Menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250.00
294000	Refacciones y accesorios menores de	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,500.00



EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	Servicios profesionales, científicos, té	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,500.00
331000	Servicios legales, de contabilidad, audi	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
336001	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
390000	Otros servicios generales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392000	Impuestos y derechos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392006	Pago de derechos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	Distribución de material didáct	\$1,250,261.00	-\$483,900.00	\$766,361.00	\$0.00	\$766,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766,361.00

A21 Otorga	amiento de serv	icios de educ	ación continua	v tecnológicos	de Educación Sur	perior
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200000	MATERIALES Y SUMINISTROS	\$210,070.00	\$0.00	\$210,070.00	\$45,000.00	\$165,070.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$165,070.00
210000	Materiales de administración, emisión	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$135,000.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$135,000.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$135,000.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231000	Productos alimenticios, agropecuarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
254000	Materiales, accesorios y suministros mo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
290000	Herramientas, refacciones y accesorio	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
300000	SERVICIOS GENERALES	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,656.00
330000	Servicios profesionales, científicos, te	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
331000	Servicios legales, de contabilidad, audi	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00



Material de Oficina

Otorgamiento de orientación v

211001

\$10,000.00

\$10,000.00

-\$10,000.00

#### Universidad Politécnica de Pachuca **HIDALGO**

**EDUCACIÓN** 

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Ej.	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331003	Servicios de Consultoría	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
380000	Servicios oficiales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381000	Gastos de ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381001	Gastos de Ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
	Otorgamiento de servicios de e	\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$744,726.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$744,726.00
	A22 Difusión ins	stitucional o	de Educaciór	n Superior								
200000	MATERIALES Y SUMINISTROS	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
360000	Servicios de comunicación social y p	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
361000	Difusión por radio, televisión y otros mε	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
362000	Difusión por radio, televisión y otros mε	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
362001	Difusión por radio, televisión y otros me	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
	Difusión institucional de Educa	\$102,757.00	-\$12,757.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
	A23 Otorgamier	nto de orien	tación vocac	ional para E	ducación Su <sub>l</sub>	perior						
200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	A24 Firma de convenios de colaboración en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
210000	Materiales de administración, emisión	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
211000	Materiales, útiles y equipos menores de	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
211001	Material de Oficina	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Firma de convenios de colabor	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Egresos

#### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido **Cuentas por** Ampliaciones / Ejercicio del Presupuesto Subejercicio 31/12/2023 Comprometido Egresos Ejercido Pagar Deuda (Reducciones) Modificado Comprometer Devengado No Devengado Pagado Realización de productos de investigaciones científica y tecnológica de Educación Superior A31 200000 MATERIALES Y SUMINISTROS \$237,000.00 \$235,000,00 \$235,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$235,000.00 \$0.00 \$0.00 -\$2,000.00 \$0.00 \$0.00 \$0.00 210000 Materiales de administración, emisión \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 211000 Materiales, útiles y equipos menores de -\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$1,000.00 \$0.00 \$0.00 211001 Material de Oficina \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 -\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 214000 Materiales, útiles y equipos menores de \$0.00 \$0.00 214001 Material para Bienes Informáticos \$1,000.00 -\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 240000 Materiales y artículos de construcción \$75,000.00 \$0.00 \$75,000.00 \$0.00 \$75,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$75,000.00 246000 Material eléctrico y electrónico \$75,000.00 \$0.00 \$75,000.00 \$0.00 \$75,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$75,000.00 246001 Material Eléctrico \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.000.00 246002 Material Electrónico \$70,000.00 \$0.00 \$70,000.00 \$0.00 \$70,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$70,000.00 250000 Productos químicos, farmacéuticos y \$150,000.00 \$0.00 \$150,000.00 \$0.00 \$150,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150,000.00 251000 Productos guímicos básicos \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$80,000.00 251001 Sustancias Químicas \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$80,000.00 255000 Materiales, accesorios y suministros de \$70,000.00 \$0.00 \$70,000.00 \$0.00 \$70,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$70,000.00 ቀስ ሰስ ¢70 000 00 ቀስ ሰስ ¢70 000 00 ቀሰ ሰሰ 00

Presupuesto

255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
290000	Herramientas, refacciones y accesorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298000	Refacciones y accesorios menores de ı	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298001	Refacciones y accesorios menores de ı	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$353,000.00	-\$74,799.29	\$278,200.71	\$24,200.71	\$254,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$254,000.00
330000	Servicios profesionales, científicos, te	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331000	Servicios legales, de contabilidad, audi	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331003	Servicios de Consultoría	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
360000	Servicios de comunicación social y p	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
361000	Difusión por radio, televisión y otros mε	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
361002	Impresiones y Publicaciones Oficiales	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
390000	Otros servicios generales	\$244,000.00	-\$74,799.29	\$169,200.71	\$24,200.71	\$145,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$145,000.00
392000	Impuestos y derechos	\$244,000.00	-\$74,799.29	\$169,200.71	\$24,200.71	\$145,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$145,000.00
392006	Pago de derechos	\$244,000.00	-\$74,799.29	\$169,200.71	\$24,200.71	\$145,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$145,000.00
												Page 8



EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

	Egresos				Presupuesto						
Ejercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Realización de productos de in	\$590,000.00	-\$76,799.29	\$513,200.71	\$24,200.71	\$489,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$489,000.00

	A32 Desarrollo d	le proyectos (	de investiga	ación educativa	a en Educad	ción Superior						
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
360000	Servicios de comunicación social y p	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361000	Difusión por radio, televisión y otros me	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Desarrollo de proyectos de inv	\$25,000,00	\$0.00	\$25,000,00	\$0.00	\$25.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$12,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
210000	Materiales de administración, emisión	\$20,000.00	-\$12,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$547,000.00	-\$104,000.00	\$443,000.00	\$0.00	\$443,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,000.00
330000	Servicios profesionales, científicos, té	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00
331000	Servicios legales, de contabilidad, audi	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
331002	Servicios de contabilidad, auditoría y se	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
380000	Servicios oficiales	\$133,000.00	-\$104,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
381000	Gastos de ceremonial	\$133,000.00	-\$104,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
381001	Gastos de Ceremonial	\$133,000.00	-\$104,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
	Gestión de evaluaciones a la ir	\$567.000.00	-\$116.000.00	\$451.000.00	\$0.00	\$451,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.000.00

353000

353001

Instalación, reparación y mantenimiento

Mantenimiento de bienes informáticos

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#### Universidad Politécnica de Pachuca **HIDALGO**

\*
EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a.m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	A42 Evaluación	a docentes	de Educació	n Superior								
200000	MATERIALES Y SUMINISTROS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Evaluación a docentes de Educ	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A43 Implementa	ción de mó	dulos de Sist	emas de Infor	mación en la	Institución E	ducativa					
200000	MATERIALES Y SUMINISTROS	\$109,528.00	-\$17,007.32	\$92,520.68	\$2,462.68	\$90,058.00	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$90,058.00
210000	Materiales de administración, emisión	\$16,750.00	-\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$6,710.00	-\$257.32	\$6,452.68	\$2,462.68	\$3,990.00	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$3,990.00
246000	Material eléctrico y electrónico	\$4,990.00	-\$106.80	\$4,883.20	\$893.20	\$3,990.00	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$3,990.00
246001	Material Eléctrico	\$1,000.00	-\$106.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$0.00
246002	Material Electrónico	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990.00
247000	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00
249000	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00
290000	Herramientas, refacciones y accesorio	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,068.00
294000	Refacciones y accesorios menores de	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,068.00
294001	Refacciones y accesorios menores de	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,068.00
300000	SERVICIOS GENERALES	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
350000	Servicios de instalación, reparación, r	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00

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Cal, yeso y productos de yeso

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Madera y productos de madera

Madera y productos de madera

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Vidrio y productos de vidrio

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#### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY\_EX Egresos Presupuesto Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido **Cuentas por** Ampliaciones / Ejercicio del Presupuesto 31/12/2023 Comprometido (Reducciones) Modificado Comprometer Devengado No Devengado **Egresos Ejercido** Pagado Pagar Deuda Subejercicio Implementación de módulos de \$474,528.00 \$2,462.68 \$2,462.68 \$0.00 \$0.00 \$455,058.00 -\$17,007.32 \$457,520.68 \$455.058.00 \$2,462.68 \$2,462,68 Capacitación a servidores públicos de Educación Superior A51 300000 \$112,282.00 \$0.00 \$0.00 \$112,282.00 **SERVICIOS GENERALES** \$112,282.00 \$112,282.00 \$0.00 \$0.00 \$0.00 \$0.00 \$112,282.00 330000 Servicios profesionales, científicos, té \$112,282.00 \$0.00 \$112,282.00 \$0.00 \$112,282.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$112,282.00 334000 Servicios de capacitación \$0.00 \$112,282.00 \$0.00 \$112,282.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$112,282.00 Capacitación \$112,282.00 \$0.00 \$112,282.00 334001 \$112,282.00 \$0.00 \$112,282.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Capacitación a servidores púb \$112,282,00 \$0.00 \$112,282,00 \$0.00 \$112,282.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$112,282,00 A52 Gestión de infraestructura en Educación Superior SERVICIOS GENERALES \$0.00 300000 \$10,000.00 \$0.00 \$10,000.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 330000 Servicios profesionales, científicos, té \$10,000.00 \$0.00 \$10,000.00 \$10,000.00 \$0.00 332000 Servicios de diseño, arquitectura, inger \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 332001 Servicios de arquitectura, ingeniería y a \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 Gestión de infraestructura en E \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.000.00 Mantenimiento a la infraestructura física educativa de Educación Superior A53 200000 MATERIALES Y SUMINISTROS \$796,706.00 -\$54,626.36 \$742,079.64 \$155,910.00 \$586,169.64 \$155,910.00 \$0.00 \$155,910.00 \$123,869.94 \$32,040.06 \$586,169.64 210000 Materiales de administración, emisión \$420,000.00 -\$1.44 \$419,998.56 \$104,998.56 \$315,000.00 \$104,998.56 \$0.00 \$104,998.56 \$104,998.56 \$0.00 \$315,000.00 216000 Material de limpieza \$420,000.00 -\$1.44 \$419,998.56 \$104,998.56 \$104,998.56 \$104,998.56 \$104,998.56 \$315,000.00 \$315,000.00 \$0.00 \$0.00 216001 Material de Limpieza \$420,000.00 -\$1.44 \$419,998.56 \$104,998.56 \$315,000.00 \$104,998.56 \$0.00 \$104,998.56 \$104,998.56 \$0.00 \$315,000.00 240000 Materiales y artículos de construcción \$128,206.00 -\$879.58 \$127,326.42 \$36,156.78 \$91,169.64 \$36,156.78 \$0.00 \$36,156.78 \$5,993.72 \$30,163.06 \$91,169.64 241000 Productos minerales no metálicos \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000.00 241001 Productos minerales no metálicos \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000.00 242000 Cemento y productos de concreto \$3,200.00 -\$89.40 \$3.110.60 \$910.60 \$2,200.00 \$910.60 \$0.00 \$910.60 \$0.00 \$910.60 \$2,200,00 242001 Cemento y productos de concreto \$3,200.00 -\$89.40 \$3,110.60 \$910.60 \$2,200.00 \$910.60 \$0.00 \$910.60 \$0.00 \$910.60 \$2,200,00

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EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

		Egresos Aprobado Al		Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Eje	ercicio del Presupuesto	31/12/2023	Ampliaciones / (Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$9,536.36	\$30,463.64	\$9,536.36	\$0.00	\$9,536.36	\$0.00	\$9,536.36	\$30,463.64
246001	Material Eléctrico	\$40,000.00	\$0.00	\$40,000.00	\$9,536.36	\$30,463.64	\$9,536.36	\$0.00	\$9,536.36	\$0.00	\$9,536.36	\$30,463.64
247000	Artículos metálicos para la construcciór	\$28,000.00	-\$0.88	\$27,999.12	\$14,999.12	\$13,000.00	\$14,999.12	\$0.00	\$14,999.12	\$4,999.60	\$9,999.52	\$13,000.00
247001	Artículos metálicos para la construcciór	\$28,000.00	-\$0.88	\$27,999.12	\$14,999.12	\$13,000.00	\$14,999.12	\$0.00	\$14,999.12	\$4,999.60	\$9,999.52	\$13,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	-\$783.15	\$49,216.85	\$9,216.85	\$40,000.00	\$9,216.85	\$0.00	\$9,216.85	\$0.00	\$9,216.85	\$40,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	-\$783.15	\$49,216.85	\$9,216.85	\$40,000.00	\$9,216.85	\$0.00	\$9,216.85	\$0.00	\$9,216.85	\$40,000.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	-\$16,123.04	\$96,876.96	\$8,876.96	\$88,000.00	\$8,876.96	\$0.00	\$8,876.96	\$8,499.96	\$377.00	\$88,000.00
251000	Productos químicos básicos	\$87,000.00	-\$16,000.00	\$71,000.00	\$8,000.00	\$63,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$63,000.00
251001	Sustancias Químicas	\$87,000.00	-\$16,000.00	\$71,000.00	\$8,000.00	\$63,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$63,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$0.00	\$377.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$0.00	\$377.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
259000	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,493.46	\$20,506.54	\$1,006.54	\$19,500.00	\$1,006.54	\$0.00	\$1,006.54	\$1,006.54	\$0.00	\$19,500.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,493.46	\$20,506.54	\$1,006.54	\$19,500.00	\$1,006.54	\$0.00	\$1,006.54	\$1,006.54	\$0.00	\$19,500.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$5,493.46	\$20,506.54	\$1,006.54	\$19,500.00	\$1,006.54	\$0.00	\$1,006.54	\$1,006.54	\$0.00	\$19,500.00
270000	Vestuario, blancos, prendas de protec	\$8,500.00	-\$0.24	\$8,499.76	\$2,999.76	\$5,500.00	\$2,999.76	\$0.00	\$2,999.76	\$2,999.76	\$0.00	\$5,500.00
272000	Prendas de seguridad y protección per:	\$8,500.00	-\$0.24	\$8,499.76	\$2,999.76	\$5,500.00	\$2,999.76	\$0.00	\$2,999.76	\$2,999.76	\$0.00	\$5,500.00
272001	Prendas de Protección	\$8,500.00	-\$0.24	\$8,499.76	\$2,999.76	\$5,500.00	\$2,999.76	\$0.00	\$2,999.76	\$2,999.76	\$0.00	\$5,500.00
290000	Herramientas, refacciones y accesorio	\$101,000.00	-\$32,128.60	\$68,871.40	\$1,871.40	\$67,000.00	\$1,871.40	\$0.00	\$1,871.40	\$371.40	\$1,500.00	\$67,000.00
291000	Herramientas menores	\$11,000.00	-\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
291001	Herramientas Menores	\$11,000.00	-\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
292000	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$4,500.00
292001	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$4,500.00
293000	Refacciones y accesorios menores de ı	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
293001	Refacciones y accesorios menores de ı	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
294001	Refacciones y accesorios menores de	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
295000	Refacciones y accesorios menores de	\$37,000.00	-\$25,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
295001	Refacciones y accesorios menores de	\$37,000.00	-\$25,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00



EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Ei	ercicio del Presupuesto	Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido	Fanna a Fianaida	Damada	Cuentas por	Cubalanciala
	ercicio dei Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
296000	Refacciones y accesorios menores de	\$4,500.00	-\$628.60	\$3,871.40	\$371.40	\$3,500.00	\$371.40	\$0.00	\$371.40	\$371.40	\$0.00	\$3,500.00
296001	Refacciones	\$4,500.00	-\$628.60	\$3,871.40	\$371.40	\$3,500.00	\$371.40	\$0.00	\$371.40	\$371.40	\$0.00	\$3,500.00
298000	Refacciones y accesorios menores de ı	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298001	Refacciones y accesorios menores de ı	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$346,684.74	\$1,273,203.26	\$18,412.26	\$1,254,791.00	\$18,412.26	\$0.00	\$18,412.26	\$12,982.26	\$5,430.00	\$1,254,791.00
320000	Servicios de arrendamiento	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$13,920.00	\$10,440.00	\$3,480.00	\$102,000.00
326000	Arrendamiento de maquinaria, otros eq	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$13,920.00	\$10,440.00	\$3,480.00	\$102,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$13,920.00	\$10,440.00	\$3,480.00	\$102,000.00
350000	Servicios de instalación, reparación, r	\$1,493,888.00	-\$336,604.74	\$1,157,283.26	\$4,492.26	\$1,152,791.00	\$4,492.26	\$0.00	\$4,492.26	\$2,542.26	\$1,950.00	\$1,152,791.00
351000	Conservación y mantenimiento menor o	\$145,000.00	-\$10,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
351001	Conservación y mantenimiento menor o	\$145,000.00	-\$10,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
352000	Instalación, reparación y mantenimiento	\$30,000.00	-\$3,500.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$3,500.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
354000	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
354001	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	-\$12,457.74	\$62,542.26	\$2,542.26	\$60,000.00	\$2,542.26	\$0.00	\$2,542.26	\$2,542.26	\$0.00	\$60,000.00
355001	Mantenimiento de Vehículos	\$75,000.00	-\$12,457.74	\$62,542.26	\$2,542.26	\$60,000.00	\$2,542.26	\$0.00	\$2,542.26	\$2,542.26	\$0.00	\$60,000.00
357000	Instalación, reparación y mantenimiento	\$78,000.00	-\$25,050.00	\$52,950.00	\$1,950.00	\$51,000.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$51,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$25,050.00	\$52,950.00	\$1,950.00	\$51,000.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$51,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$284,097.00	\$852,291.00	\$0.00	\$852,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,291.00
358001	Servicio de Lavandería Limpieza y Fum	\$1,136,388.00	-\$284,097.00	\$852,291.00	\$0.00	\$852,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,291.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Mantenimiento a la infraestruci	\$2,416,594.00	-\$401,311.10	\$2,015,282.90	\$174,322.26	\$1,840,960.64	\$174,322.26	\$0.00	\$174,322.26	\$136,852.20	\$37,470.06	\$1,840,960.64

A34 Distribución de mobiliario y equipo en Educación Super	A54	obiliario y equipo en Educación Superior
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500000	BIENES MUEBLES, INMUEBLES	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,000.00
510000	Mobiliario y equipo de administración	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00
515000	Equipo de cómputo y de tecnología de	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00
515001	Bienes informáticos	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00



Otros equipos

Distribución de mobiliario y eq

\$300,000.00

\$1,172,000.00

\$0.00

\$0.00

\$300,000.00

\$1,172,000.00

569001

#### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

\$0.00

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

\$0.00

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Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

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Egresos Presupuesto Aprobado Al **Egresos** Egresos Disponible para **Egresos** Comprometido Cuentas por Ampliaciones / Ejercicio del Presupuesto 31/12/2023 Modificado Comprometido Comprometer No Devengado Egresos Ejercido Pagado Pagar Deuda Subejercicio (Reducciones) Devengado \$120,000.00 \$0.00 \$120,000.00 \$0.00 \$120,000.00 530000 Equipo e instrumental médico y de lal \$0.00 \$120,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$120,000.00 \$0.00 \$120,000.00 \$0.00 \$120,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$120,000.00 531000 Equipo médico y de laboratorio 531001 Equipo médico y de laboratorio \$120,000.00 \$0.00 \$120,000.00 \$0.00 \$120,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$120,000.00 Maquinaria, otros equipos y herramie \$430,000.00 \$0.00 \$430,000.00 \$0.00 \$430,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$430,000.00 560000 Herramientas y máquinas-herramienta \$130,000.00 \$0.00 \$130,000.00 \$0.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$130,000.00 567000 \$0.00 \$130,000.00 \$130,000.00 \$0.00 \$0.00 \$0.00 \$0.00 567001 Herramientas y Máquinas-Herramienta: \$130,000.00 \$0.00 \$0.00 \$130,000.00 \$0.00 \$300,000.00 \$0.00 \$0.00 \$300,000.00 569000 Otros equipos \$300,000.00 \$0.00 \$300,000.00 \$0.00 \$0.00 \$0.00

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	A55 Administra			manos, mater								
100000	SERVICIOS PERSONALES	\$117,856,569.00	-\$600,396.56	\$117,256,172.44	\$23,766,603.44	\$93,489,569.00	\$23,766,603.44	\$0.00	\$23,766,603.44	\$23,766,603.44	\$0.00	\$93,489,569.00
110000	Remuneraciones al personal de carác	\$81,228,196.00	-\$543,148.07	\$80,685,047.93	\$19,679,461.93	\$61,005,586.00	\$19,679,461.93	\$0.00	\$19,679,461.93	\$19,679,461.93	\$0.00	\$61,005,586.00
113000	Sueldos base al personal permanente	\$81,228,196.00	-\$543,148.07	\$80,685,047.93	\$19,679,461.93	\$61,005,586.00	\$19,679,461.93	\$0.00	\$19,679,461.93	\$19,679,461.93	\$0.00	\$61,005,586.00
113001	Sueldos	\$81,228,196.00	-\$543,148.07	\$80,685,047.93	\$19,679,461.93	\$61,005,586.00	\$19,679,461.93	\$0.00	\$19,679,461.93	\$19,679,461.93	\$0.00	\$61,005,586.00
130000	Remuneraciones adicionales y especi	\$20,081,413.00	-\$52,170.12	\$20,029,242.88	\$33,829.88	\$19,995,413.00	\$33,829.88	\$0.00	\$33,829.88	\$33,829.88	\$0.00	\$19,995,413.00
132000	Primas de vacaciones, dominical y grat	\$20,081,413.00	-\$52,170.12	\$20,029,242.88	\$33,829.88	\$19,995,413.00	\$33,829.88	\$0.00	\$33,829.88	\$33,829.88	\$0.00	\$19,995,413.00
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	-\$20,763.81	\$6,522,618.19	\$6,736.19	\$6,515,882.00	\$6,736.19	\$0.00	\$6,736.19	\$6,736.19	\$0.00	\$6,515,882.00
132002	Gratificación Anual	\$13,538,031.00	-\$31,406.31	\$13,506,624.69	\$27,093.69	\$13,479,531.00	\$27,093.69	\$0.00	\$27,093.69	\$27,093.69	\$0.00	\$13,479,531.00
140000	Seguridad Social	\$16,546,960.00	-\$5,078.37	\$16,541,881.63	\$4,053,311.63	\$12,488,570.00	\$4,053,311.63	\$0.00	\$4,053,311.63	\$4,053,311.63	\$0.00	\$12,488,570.00
141000	Aportaciones de seguridad social	\$10,428,044.00	\$194,446.41	\$10,622,490.41	\$2,728,742.41	\$7,893,748.00	\$2,728,742.41	\$0.00	\$2,728,742.41	\$2,728,742.41	\$0.00	\$7,893,748.00
141001	Aportaciones al ISSSTE	\$7,969,316.00	\$205,785.65	\$8,175,101.65	\$2,127,955.65	\$6,047,146.00	\$2,127,955.65	\$0.00	\$2,127,955.65	\$2,127,955.65	\$0.00	\$6,047,146.00
141004	Aportaciones al Seguro de Cesantía en	\$2,458,728.00	-\$11,339.24	\$2,447,388.76	\$600,786.76	\$1,846,602.00	\$600,786.76	\$0.00	\$600,786.76	\$600,786.76	\$0.00	\$1,846,602.00
142000	Aportaciones a fondos de vivienda	\$3,872,012.00	-\$17,857.13	\$3,854,154.87	\$946,120.87	\$2,908,034.00	\$946,120.87	\$0.00	\$946,120.87	\$946,120.87	\$0.00	\$2,908,034.00
142001	Aportaciones a FOVISSSTE	\$3,872,012.00	-\$17,857.13	\$3,854,154.87	\$946,120.87	\$2,908,034.00	\$946,120.87	\$0.00	\$946,120.87	\$946,120.87	\$0.00	\$2,908,034.00
143000	Aportaciones al sistema para el retiro	\$2,246,904.00	-\$181,667.65	\$2,065,236.35	\$378,448.35	\$1,686,788.00	\$378,448.35	\$0.00	\$378,448.35	\$378,448.35	\$0.00	\$1,686,788.00
143001	Aportaciones al S.A.R.	\$2,246,904.00	-\$181,667.65	\$2,065,236.35	\$378,448.35	\$1,686,788.00	\$378,448.35	\$0.00	\$378,448.35	\$378,448.35	\$0.00	\$1,686,788.00
200000	MATERIALES Y SUMINISTROS	\$738,000.00	-\$402,049.16	\$335,950.84	\$73,450.84	\$262,500.00	\$73,450.84	\$0.00	\$73,450.84	\$73,450.84	\$0.00	\$262,500.00
210000	Materiales de administración, emisión	\$158,000.00	-\$102,049.15	\$55,950.85	\$13,450.85	\$42,500.00	\$13,450.85	\$0.00	\$13,450.85	\$13,450.85	\$0.00	\$42,500.00
211000	Materiales, útiles y equipos menores de	\$73,000.00	-\$40,041.95	\$32,958.05	\$10,458.05	\$22,500.00	\$10,458.05	\$0.00	\$10,458.05	\$10,458.05	\$0.00	\$22,500.00
211001	Material de Oficina	\$49,000.00	-\$40,041.95	\$8,958.05	\$8,958.05	\$0.00	\$8,958.05	\$0.00	\$8,958.05	\$8,958.05	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$1,500.00	\$22,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$22,500.00

## Usr: SERGIO

Rep: rptEstadoAnaliticoPresupuestoEgresos\_PY\_EX

#### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN DIVIDIDA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Fi	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones /	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	•		(Reducciones)		•	•						
212000	Materiales y útiles de impresión y repro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de	\$65,000.00	-\$62,007.20	\$2,992.80	\$2,992.80	\$0.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	-\$62,007.20	\$2,992.80	\$2,992.80	\$0.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
254000	Materiales, accesorios y suministros me	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
260000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$300,000.01	\$59,999.99	\$59,999.99	\$0.00	\$59,999.99	\$0.00	\$59,999.99	\$59,999.99	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$300,000.01	\$59,999.99	\$59,999.99	\$0.00	\$59,999.99	\$0.00	\$59,999.99	\$59,999.99	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$360,000.00	-\$300,000.01	\$59,999.99	\$59,999.99	\$0.00	\$59,999.99	\$0.00	\$59,999.99	\$59,999.99	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272000	Prendas de seguridad y protección per	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$11,133,074.00	-\$487,730.33	\$10,645,343.67	\$1,731,953.67	\$8,913,390.00	\$1,691,353.67	\$40,600.00	\$1,691,353.67	\$1,691,353.67	\$0.00	\$8,953,990.00
310000	Servicios básicos	\$2,573,200.00	-\$44,428.07	\$2,528,771.93	\$582,471.93	\$1,946,300.00	\$582,471.93	\$0.00	\$582,471.93	\$582,471.93	\$0.00	\$1,946,300.00
311000	Energía eléctrica	\$1,656,000.00	-\$37,687.00	\$1,618,313.00	\$376,313.00	\$1,242,000.00	\$376,313.00	\$0.00	\$376,313.00	\$376,313.00	\$0.00	\$1,242,000.00
311001	Servicio de Energía Eléctrica	\$1,656,000.00	-\$37,687.00	\$1,618,313.00	\$376,313.00	\$1,242,000.00	\$376,313.00	\$0.00	\$376,313.00	\$376,313.00	\$0.00	\$1,242,000.00
313000	Agua	\$84,000.00	\$3,910.01	\$87,910.01	\$24,910.01	\$63,000.00	\$24,910.01	\$0.00	\$24,910.01	\$24,910.01	\$0.00	\$63,000.00
313001	Servicio de Agua	\$84,000.00	\$3,910.01	\$87,910.01	\$24,910.01	\$63,000.00	\$24,910.01	\$0.00	\$24,910.01	\$24,910.01	\$0.00	\$63,000.00
314000	Telefonía tradicional	\$759,600.00	-\$8,928.00	\$750,672.00	\$180,972.00	\$569,700.00	\$180,972.00	\$0.00	\$180,972.00	\$180,972.00	\$0.00	\$569,700.00
314001	Servicio Telefónico Tradicional	\$759,600.00	-\$8,928.00	\$750,672.00	\$180,972.00	\$569,700.00	\$180,972.00	\$0.00	\$180,972.00	\$180,972.00	\$0.00	\$569,700.00
317000	Servicios de acceso de Internet, redes	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,600.00
317001	Servicios de Conducción de Señales A	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,600.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$8,000.00
318001	Servicio Postal	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$8,000.00
320000	Servicios de arrendamiento	\$563,865.00	-\$249.60	\$563,615.40	\$22,550.40	\$541,065.00	\$22,550.40	\$0.00	\$22,550.40	\$22,550.40	\$0.00	\$541,065.00
323000	Arrendamiento de mobiliario y equipo d	\$91,200.00	-\$249.60	\$90,950.40	\$22,550.40	\$68,400.00	\$22,550.40	\$0.00	\$22,550.40	\$22,550.40	\$0.00	\$68,400.00
323002	Arrendamiento de Equipo de Fotocopia	\$91,200.00	-\$249.60	\$90,950.40	\$22,550.40	\$68,400.00	\$22,550.40	\$0.00	\$22,550.40	\$22,550.40	\$0.00	\$68,400.00
327000	Arrendamiento de activos intangibles	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,665.00
327001	Arrendamiento de activos intangibles	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,665.00
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

		Egresos		Egracos	Earooo	Presupuesto	Egrapas	Compromotido			Cuentae nor	
Eje	ercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	Servicios profesionales, científicos, té	\$2,273,600.00	-\$490,955.54	\$1,782,644.46	\$173,484.46	\$1,609,160.00	\$132,884.46	\$40,600.00	\$132,884.46	\$132,884.46	\$0.00	\$1,649,760.00
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$9,986.67	\$256,733.33	\$152,733.33	\$104,000.00	\$112,133.33	\$40,600.00	\$112,133.33	\$112,133.33	\$0.00	\$144,600.00
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$9,986.67	\$256,733.33	\$152,733.33	\$104,000.00	\$112,133.33	\$40,600.00	\$112,133.33	\$112,133.33	\$0.00	\$144,600.00
336000	Servicios de apoyo administrativo, foto	\$72,000.00	\$2,751.13	\$74,751.13	\$20,751.13	\$54,000.00	\$20,751.13	\$0.00	\$20,751.13	\$20,751.13	\$0.00	\$54,000.00
336001	Servicios de apoyo administrativo, foto	\$72,000.00	\$2,751.13	\$74,751.13	\$20,751.13	\$54,000.00	\$20,751.13	\$0.00	\$20,751.13	\$20,751.13	\$0.00	\$54,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$483,720.00	\$1,451,160.00	\$0.00	\$1,451,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451,160.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$483,720.00	\$1,451,160.00	\$0.00	\$1,451,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451,160.00
340000	Servicios financieros, bancarios y cor	\$456,000.00	-\$29,067.63	\$426,932.37	\$207,932.37	\$219,000.00	\$207,932.37	\$0.00	\$207,932.37	\$207,932.37	\$0.00	\$219,000.00
341000	Servicios financieros y bancarios	\$131,000.00	\$27,081.17	\$158,081.17	\$59,081.17	\$99,000.00	\$59,081.17	\$0.00	\$59,081.17	\$59,081.17	\$0.00	\$99,000.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$27,081.17	\$158,081.17	\$59,081.17	\$99,000.00	\$59,081.17	\$0.00	\$59,081.17	\$59,081.17	\$0.00	\$99,000.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$56,148.80	\$268,851.20	\$148,851.20	\$120,000.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$120,000.00
345001	Seguros	\$325,000.00	-\$56,148.80	\$268,851.20	\$148,851.20	\$120,000.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$120,000.00
360000	Servicios de comunicación social y p	\$15,000.00	\$12,346.00	\$27,346.00	\$17,346.00	\$10,000.00	\$17,346.00	\$0.00	\$17,346.00	\$17,346.00	\$0.00	\$10,000.00
361000	Difusión por radio, televisión y otros me	\$15,000.00	\$12,346.00	\$27,346.00	\$17,346.00	\$10,000.00	\$17,346.00	\$0.00	\$17,346.00	\$17,346.00	\$0.00	\$10,000.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$12,346.00	\$27,346.00	\$17,346.00	\$10,000.00	\$17,346.00	\$0.00	\$17,346.00	\$17,346.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$109,410.00	-\$3,055.25	\$106,354.75	\$8,944.75	\$97,410.00	\$8,944.75	\$0.00	\$8,944.75	\$8,944.75	\$0.00	\$97,410.00
371000	Pasajes aéreos	\$69,410.00	-\$4,325.25	\$65,084.75	\$2,674.75	\$62,410.00	\$2,674.75	\$0.00	\$2,674.75	\$2,674.75	\$0.00	\$62,410.00
371001	Pasajes aéreos	\$69,410.00	-\$4,325.25	\$65,084.75	\$2,674.75	\$62,410.00	\$2,674.75	\$0.00	\$2,674.75	\$2,674.75	\$0.00	\$62,410.00
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000	Viáticos en el país	\$23,000.00	\$1,270.00	\$24,270.00	\$6,270.00	\$18,000.00	\$6,270.00	\$0.00	\$6,270.00	\$6,270.00	\$0.00	\$18,000.00
375001	Viáticos en el país	\$23,000.00	\$1,270.00	\$24,270.00	\$6,270.00	\$18,000.00	\$6,270.00	\$0.00	\$6,270.00	\$6,270.00	\$0.00	\$18,000.00
380000	Servicios oficiales	\$122,000.00	\$84,828.96	\$206,828.96	\$102,828.96	\$104,000.00	\$102,828.96	\$0.00	\$102,828.96	\$102,828.96	\$0.00	\$104,000.00
381000	Gastos de ceremonial	\$50,000.00	\$74,405.50	\$124,405.50	\$74,405.50	\$50,000.00	\$74,405.50	\$0.00	\$74,405.50	\$74,405.50	\$0.00	\$50,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$74,405.50	\$124,405.50	\$74,405.50	\$50,000.00	\$74,405.50	\$0.00	\$74,405.50	\$74,405.50	\$0.00	\$50,000.00
382000	Gastos de orden social y cultural	\$72,000.00	\$10,423.46	\$82,423.46	\$28,423.46	\$54,000.00	\$28,423.46	\$0.00	\$28,423.46	\$28,423.46	\$0.00	\$54,000.00
382001	Gastos de orden social	\$72,000.00	\$10,423.46	\$82,423.46	\$28,423.46	\$54,000.00	\$28,423.46	\$0.00	\$28,423.46	\$28,423.46	\$0.00	\$54,000.00
390000	Otros servicios generales	\$5,019,999.00	-\$17,149.20	\$5,002,849.80	\$616,394.80	\$4,386,455.00	\$616,394.80	\$0.00	\$616,394.80	\$616,394.80	\$0.00	\$4,386,455.00
392000	Impuestos y derechos	\$1,980,711.00	-\$89.83	\$1,980,621.17	\$24,196.17	\$1,956,425.00	\$24,196.17	\$0.00	\$24,196.17	\$24,196.17	\$0.00	\$1,956,425.00
392001	Pago de ISR	\$1,912,711.00	-\$10,339.27	\$1,902,371.73	\$1,946.73	\$1,900,425.00	\$1,946.73	\$0.00	\$1,946.73	\$1,946.73	\$0.00	\$1,900,425.00
392006	Pago de derechos	\$68,000.00	\$10,249.44	\$78,249.44	\$22,249.44	\$56,000.00	\$22,249.44	\$0.00	\$22,249.44	\$22,249.44	\$0.00	\$56,000.00
398000	Impuesto sobre nóminas y otros que sε	\$3,039,288.00	-\$17,059.37	\$3,022,228.63	\$592,198.63	\$2,430,030.00	\$592,198.63	\$0.00	\$592,198.63	\$592,198.63	\$0.00	\$2,430,030.00



EDUCACIÓN
SECRETARIA DE EDUCACIÓN DÍBUICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/mar./2023

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
398001	Impuesto sobre nóminas y otros que se	\$3,039,288.00	-\$17,059.37	\$3,022,228.63	\$592,198.63	\$2,430,030.00	\$592,198.63	\$0.00	\$592,198.63	\$592,198.63	\$0.00	\$2,430,030.00
	Administración de los recursos	\$129,727,643.00	-\$1,490,176.05	\$128,237,466.95	\$25,572,007.95	\$102,665,459.00	\$25,531,407.95	\$40,600.00	\$25,531,407.95	\$25,531,407.95	\$0.00	\$102,706,059.00
	Total Final	\$145.029.433.00	-\$3.175.775.51	\$141.853.657.49	\$25.890.607.09	\$115.963.050.40	\$25.850.007.09	\$40.600.00	\$25.850.007.09	\$25.805.074.75	\$44.932.34	\$116.003.650.40