



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

USERSERVICIO
EstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
G

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023
hora de Impresión 02:44 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia													
DC! Subdirección de Comunicación Social													
17S	Educación		\$132,767.00	\$27,200.00	\$159,967.00	\$77,200.00	\$82,767.00	\$77,200.00	\$0.00	\$82,767.00	\$77,200.00	\$77,200.00	\$0.00
A22	Difusión institucional de Educación Superior		\$102,757.00	\$27,200.00	\$129,957.00	\$77,200.00	\$52,757.00	\$77,200.00	\$0.00	\$52,757.00	\$77,200.00	\$77,200.00	\$0.00
214000	Materiales, útiles y equipos menores de te		\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
013	Hidalgo		\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi		\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
013	Hidalgo		\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
362000	Difusión por radio, televisión y otros medi		\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
013	Hidalgo		\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
A23	Otorgamiento de orientación vocacional para		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oi		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A24	Firma de convenios de colaboración en		\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oi		\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
013	Hidalgo		\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
			\$132,767.00	\$27,200.00	\$159,967.00	\$77,200.00	\$82,767.00	\$77,200.00	\$0.00	\$82,767.00	\$77,200.00	\$77,200.00	\$0.00
Subdirección de Comunicación Social			\$132,767.00	\$27,200.00	\$159,967.00	\$77,200.00	\$82,767.00	\$77,200.00	\$0.00	\$82,767.00	\$77,200.00	\$77,200.00	\$0.00
DC! Vinculación y Extensión													
17S	Educación		\$789,726.00	-\$27,200.00	\$762,526.00	\$173,490.76	\$589,035.24	\$173,490.76	\$0.00	\$589,035.24	\$173,490.76	\$173,490.76	\$0.00
				-\$27,200.00									
				-\$27,200.00									
A21	Otorgamiento de servicios de educación		\$789,726.00	-\$27,200.00	\$762,526.00	\$173,490.76	\$589,035.24	\$173,490.76	\$0.00	\$589,035.24	\$173,490.76	\$173,490.76	\$0.00
216000	Material de limpieza		\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
013	Hidalgo		\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
222000	Productos alimenticios para animales		\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
013	Hidalgo		\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y f		\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
013	Hidalgo		\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
253000	Medicinas y productos farmacéuticos		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
013	Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A54	Distribución de mobiliario y equipo en	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$1,129,112.20	\$42,887.80	\$1,129,112.20	\$42,887.80	\$34,999.80	\$7,888.00	\$7,888.00
515000	Equipo de cómputo y de tecnología de la i	\$622,000.00	\$34,999.80	\$656,999.80	\$42,887.80	\$614,112.00	\$42,887.80	\$614,112.00	\$42,887.80	\$34,999.80	\$7,888.00	\$7,888.00
013	Hidalgo	\$622,000.00	\$34,999.80	\$656,999.80	\$42,887.80	\$614,112.00	\$42,887.80	\$614,112.00	\$42,887.80	\$34,999.80	\$7,888.00	\$7,888.00
531000	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	-\$34,999.80	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$130,000.00	-\$34,999.80	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$95,000.20	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$1,787,000.00	\$0.00	\$1,787,000.00	\$103,228.15	\$1,683,771.85	\$103,228.15	\$1,683,771.85	\$103,228.15	\$86,075.39	\$17,152.76	\$17,152.76
DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO		\$1,787,000.00	\$0.00	\$1,787,000.00	\$103,228.15	\$1,683,771.85	\$103,228.15	\$1,683,771.85	\$103,228.15	\$86,075.39	\$17,152.76	\$17,152.76
DVI Departamento de Vinculación y Extensión												
17S	Educación	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equi	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensión		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SAI SECRETARÍA ACADÉMICA												
17S	Educación	\$1,396,111.00	\$0.00	\$1,396,111.00	\$133,851.41	\$1,262,259.59	\$133,851.41	\$1,262,259.59	\$133,851.41	\$109,623.21	\$24,228.20	\$24,228.20
A12	Aprobación de adecuaciones curriculares de	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00



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Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
A16	217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
	Capacitación del personal docente de	\$124,000.00	\$0.00	\$124,000.00	\$62,718.46	\$61,281.54	\$62,718.46	\$0.00	\$61,281.54	\$62,718.46	\$42,718.46	\$20,000.00
	211000 Materiales, útiles y equipos menores de o	\$7,500.00	\$0.00	\$7,500.00	\$2,718.46	\$4,781.54	\$2,718.46	\$0.00	\$4,781.54	\$2,718.46	\$2,718.46	\$0.00
	013 Hidalgo	\$7,500.00	\$0.00	\$7,500.00	\$2,718.46	\$4,781.54	\$2,718.46	\$0.00	\$4,781.54	\$2,718.46	\$2,718.46	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$52,000.00	\$60,000.00	\$40,000.00	\$20,000.00
	013 Hidalgo	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$52,000.00	\$60,000.00	\$40,000.00	\$20,000.00
	A18 Distribución de material didáctico a docentes	\$1,250,261.00	\$0.00	\$1,250,261.00	\$61,402.95	\$1,188,858.05	\$61,402.95	\$0.00	\$1,188,858.05	\$61,402.95	\$57,174.75	\$4,228.20
	211000 Materiales, útiles y equipos menores de o	\$202,450.00	\$0.00	\$202,450.00	\$0.00	\$202,450.00	\$0.00	\$0.00	\$202,450.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$202,450.00	\$0.00	\$202,450.00	\$0.00	\$202,450.00	\$0.00	\$0.00	\$202,450.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$7,600.00	\$0.00	\$7,600.00	\$7,342.80	\$257.20	\$7,342.80	\$0.00	\$257.20	\$7,342.80	\$7,342.80	\$0.00
	013 Hidalgo	\$7,600.00	\$0.00	\$7,600.00	\$7,342.80	\$257.20	\$7,342.80	\$0.00	\$257.20	\$7,342.80	\$7,342.80	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$63,350.00	\$0.00	\$63,350.00	\$0.00	\$63,350.00	\$0.00	\$0.00	\$63,350.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$63,350.00	\$0.00	\$63,350.00	\$0.00	\$63,350.00	\$0.00	\$0.00	\$63,350.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$92.80	\$11,907.20	\$11,907.20	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$11,907.20	\$92.80	\$11,907.20	\$0.00	\$92.80	\$11,907.20	\$11,907.20	\$0.00
	217000 Materiales y útiles de enseñanza	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$0.00	\$190,200.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$190,200.00	\$0.00	\$0.00	\$190,200.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$49,000.00	\$0.00	\$49,000.00	\$11,958.15	\$37,041.85	\$11,958.15	\$0.00	\$37,041.85	\$11,958.15	\$11,958.15	\$0.00
	013 Hidalgo	\$49,000.00	\$0.00	\$49,000.00	\$11,958.15	\$37,041.85	\$11,958.15	\$0.00	\$37,041.85	\$11,958.15	\$11,958.15	\$0.00
	247000 Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$7,888.00	\$7,112.00	\$7,888.00	\$0.00	\$7,112.00	\$7,888.00	\$7,888.00	\$0.00
	013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$7,888.00	\$7,112.00	\$7,888.00	\$0.00	\$7,112.00	\$7,888.00	\$7,888.00	\$0.00
	251000 Productos químicos básicos	\$54,500.00	\$0.00	\$54,500.00	\$22,306.80	\$32,193.20	\$22,306.80	\$0.00	\$32,193.20	\$22,306.80	\$18,078.60	\$4,228.20
	013 Hidalgo	\$54,500.00	\$0.00	\$54,500.00	\$22,306.80	\$32,193.20	\$22,306.80	\$0.00	\$32,193.20	\$22,306.80	\$18,078.60	\$4,228.20
	254000 Materiales, accesorios y suministros médi	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de eq	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por



Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión | 21/jul./2023 02:44 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392000	Impuestos y derechos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
		\$1,396,111.00	\$0.00	\$1,396,111.00	\$133,851.41	\$1,262,259.59	\$133,851.41	\$0.00	\$1,262,259.59	\$133,851.41	\$109,623.21	\$24,228.20
SECRETARÍA ACADÉMICA		\$1,396,111.00	\$0.00	\$1,396,111.00	\$133,851.41	\$1,262,259.59	\$133,851.41	\$0.00	\$1,262,259.59	\$133,851.41	\$109,623.21	\$24,228.20
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$129,727,643.00	\$2,451,820.05	\$132,179,463.05	\$53,970,014.82	\$78,209,448.23	\$53,970,014.82	\$0.00	\$78,209,448.23	\$53,970,014.82	\$53,962,784.55	\$7,230.27
A55	Administración de los recursos humanos, materiales y financieros en Educación	\$129,727,643.00	\$2,451,820.05	\$132,179,463.05	\$53,970,014.82	\$78,209,448.23	\$53,970,014.82	\$0.00	\$78,209,448.23	\$53,970,014.82	\$53,962,784.55	\$7,230.27
113000	Sueldos base al personal permanente	\$81,228,196.00	\$0.00	\$81,228,196.00	\$40,217,389.80	\$41,010,806.20	\$40,217,389.80	\$0.00	\$41,010,806.20	\$40,217,389.80	\$40,217,389.80	\$0.00
013	Hidalgo	\$81,228,196.00	\$0.00	\$81,228,196.00	\$40,217,389.80	\$41,010,806.20	\$40,217,389.80	\$0.00	\$41,010,806.20	\$40,217,389.80	\$40,217,389.80	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$20,081,413.00	\$0.00	\$20,081,413.00	\$255,369.78	\$19,826,043.22	\$255,369.78	\$0.00	\$19,826,043.22	\$255,369.78	\$255,369.78	\$0.00
013	Hidalgo	\$20,081,413.00	\$0.00	\$20,081,413.00	\$255,369.78	\$19,826,043.22	\$255,369.78	\$0.00	\$19,826,043.22	\$255,369.78	\$255,369.78	\$0.00
141000	Aportaciones de seguridad social	\$10,428,044.00	\$300,129.26	\$10,728,173.26	\$5,838,265.35	\$4,889,907.91	\$5,838,265.35	\$0.00	\$4,889,907.91	\$5,838,265.35	\$5,838,265.35	\$0.00
013	Hidalgo	\$10,428,044.00	\$300,129.26	\$10,728,173.26	\$5,838,265.35	\$4,889,907.91	\$5,838,265.35	\$0.00	\$4,889,907.91	\$5,838,265.35	\$5,838,265.35	\$0.00
			-\$14,548.75									
			-\$14,548.75									
142000	Aportaciones a fondos de vivienda	\$3,872,012.00	-\$14,548.75	\$3,857,463.25	\$1,940,805.52	\$1,916,657.73	\$1,940,805.52	\$0.00	\$1,916,657.73	\$1,940,805.52	\$1,940,805.52	\$0.00
			-\$14,548.75									
013	Hidalgo	\$3,872,012.00	-\$14,548.75	\$3,857,463.25	\$1,940,805.52	\$1,916,657.73	\$1,940,805.52	\$0.00	\$1,916,657.73	\$1,940,805.52	\$1,940,805.52	\$0.00
			-\$285,580.51									
			-\$285,580.51									
143000	Aportaciones al sistema para el retiro	\$2,246,904.00	-\$285,580.51	\$1,961,323.49	\$776,321.78	\$1,185,001.71	\$776,321.78	\$0.00	\$1,185,001.71	\$776,321.78	\$776,321.78	\$0.00
			-\$285,580.51									
			-\$285,580.51									
013	Hidalgo	\$2,246,904.00	-\$285,580.51	\$1,961,323.49	\$776,321.78	\$1,185,001.71	\$776,321.78	\$0.00	\$1,185,001.71	\$776,321.78	\$776,321.78	\$0.00
211000	Materiales, útiles y equipos menores de o	\$73,000.00	\$0.00	\$73,000.00	\$17,782.86	\$55,217.14	\$17,782.86	\$0.00	\$55,217.14	\$17,782.86	\$17,782.86	\$0.00
013	Hidalgo	\$73,000.00	\$0.00	\$73,000.00	\$17,782.86	\$55,217.14	\$17,782.86	\$0.00	\$55,217.14	\$17,782.86	\$17,782.86	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$20,000.00	\$19,997.28	\$39,997.28	\$29,985.28	\$10,012.00	\$29,985.28	\$0.00	\$10,012.00	\$29,985.28	\$29,985.28	\$0.00
013	Hidalgo	\$20,000.00	\$19,997.28	\$39,997.28	\$29,985.28	\$10,012.00	\$29,985.28	\$0.00	\$10,012.00	\$29,985.28	\$29,985.28	\$0.00
214000	Materiales, útiles y equipos menores de te	\$65,000.00	\$0.00	\$65,000.00	\$2,992.80	\$62,007.20	\$2,992.80	\$0.00	\$62,007.20	\$2,992.80	\$2,992.80	\$0.00
013	Hidalgo	\$65,000.00	\$0.00	\$65,000.00	\$2,992.80	\$62,007.20	\$2,992.80	\$0.00	\$62,007.20	\$2,992.80	\$2,992.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	\$0.00	\$360,000.00	\$196,205.42	\$163,794.58	\$196,205.42	\$0.00	\$163,794.58	\$196,205.42	\$196,205.42	\$0.00
013	Hidalgo	\$360,000.00	\$0.00	\$360,000.00	\$196,205.42	\$163,794.58	\$196,205.42	\$0.00	\$163,794.58	\$196,205.42	\$196,205.42	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023
hora de Impresión 02:44 p. m.

U: SERGIO
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			-\$20,012.40										
			-\$20,012.40										
272000	Prendas de seguridad y protección personal		\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$0.00	\$9,987.60	\$9,987.60	\$0.00
			-\$20,012.40										
			-\$20,012.40										
013	Hidalgo		\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$0.00	\$9,987.60	\$9,987.60	\$0.00
311000	Energía eléctrica		\$1,656,000.00	\$0.00	\$1,656,000.00	\$786,804.00	\$869,196.00	\$786,804.00	\$0.00	\$869,196.00	\$786,804.00	\$786,804.00	\$0.00
013	Hidalgo		\$1,656,000.00	\$0.00	\$1,656,000.00	\$786,804.00	\$869,196.00	\$786,804.00	\$0.00	\$869,196.00	\$786,804.00	\$786,804.00	\$0.00
313000	Agua		\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$42,000.00	\$53,426.24	\$49,727.17	\$3,699.07
013	Hidalgo		\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$42,000.00	\$53,426.24	\$49,727.17	\$3,699.07
			-\$15,306.00										
			-\$15,306.00										
314000	Telefonía tradicional		\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$379,800.00	\$364,494.00	\$364,494.00	\$0.00
			-\$15,306.00										
			-\$15,306.00										
013	Hidalgo		\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$379,800.00	\$364,494.00	\$364,494.00	\$0.00
			-\$1,138.23										
			-\$1,138.23										
317000	Servicios de acceso de Internet, redes y p		\$63,600.00	-\$1,138.23	\$62,461.77	\$0.00	\$62,461.77	\$0.00	\$62,461.77	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,138.23										
			-\$1,138.23										
013	Hidalgo		\$63,600.00	-\$1,138.23	\$62,461.77	\$0.00	\$62,461.77	\$0.00	\$62,461.77	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,723.08										
			-\$1,723.08										
318000	Servicios postales y telegráficos		\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$8,000.00	\$276.92	\$276.92	\$0.00
			-\$1,723.08										
			-\$1,723.08										
013	Hidalgo		\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$8,000.00	\$276.92	\$276.92	\$0.00
			-\$249.60										
			-\$249.60										
323000	Arrendamiento de mobiliario y equipo de i		\$91,200.00	-\$249.60	\$90,950.40	\$45,100.80	\$45,849.60	\$45,100.80	\$0.00	\$45,849.60	\$45,100.80	\$45,100.80	\$0.00
			-\$249.60										
			-\$249.60										
013	Hidalgo		\$91,200.00	-\$249.60	\$90,950.40	\$45,100.80	\$45,849.60	\$45,100.80	\$0.00	\$45,849.60	\$45,100.80	\$45,100.80	\$0.00
327000	Arrendamiento de activos intangibles		\$472,665.00	\$472,665.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

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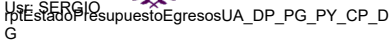
Fecha y 21/jul./2023

Del 01/ene./2023 Al 30/jun./2023

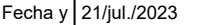
hora de Impresión 02:44 p. m.

U: SERGIO
P: Estado
E: Presupuesto
G: Egresos
UA: DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013	Hidalgo	\$472,665.00	\$472,665.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
013	Hidalgo	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$36,000.00	\$124,594.98	\$123,063.78	\$1,531.20
013	Hidalgo	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$36,000.00	\$124,594.98	\$123,063.78	\$1,531.20
			-\$48,307.41									
			-\$48,307.41									
338000	Servicios de vigilancia	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$967,440.00	\$919,132.59	\$919,132.59	\$0.00
			-\$48,307.41									
			-\$48,307.41									
013	Hidalgo	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$967,440.00	\$919,132.59	\$919,132.59	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$46,000.00	\$140,327.04	\$140,327.04	\$0.00
013	Hidalgo	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$46,000.00	\$140,327.04	\$140,327.04	\$0.00
			-\$176,148.80									
			-\$176,148.80									
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
			-\$176,148.80									
			-\$176,148.80									
013	Hidalgo	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
361000	Difusión por radio, televisión y otros medios	\$15,000.00	\$12,346.00	\$27,346.00	\$20,458.00	\$6,888.00	\$20,458.00	\$0.00	\$6,888.00	\$20,458.00	\$20,458.00	\$0.00
013	Hidalgo	\$15,000.00	\$12,346.00	\$27,346.00	\$20,458.00	\$6,888.00	\$20,458.00	\$0.00	\$6,888.00	\$20,458.00	\$20,458.00	\$0.00
			-\$43,291.25									
			-\$43,291.25									
371000	Pasajes aéreos	\$69,410.00	-\$43,291.25	\$26,118.75	\$13,299.39	\$12,819.36	\$13,299.39	\$0.00	\$12,819.36	\$13,299.39	\$13,299.39	\$0.00
			-\$43,291.25									
			-\$43,291.25									
013	Hidalgo	\$69,410.00	-\$43,291.25	\$26,118.75	\$13,299.39	\$12,819.36	\$13,299.39	\$0.00	\$12,819.36	\$13,299.39	\$13,299.39	\$0.00
372000	Pasajes terrestres	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$5,000.00	\$50,966.00	\$50,966.00	\$0.00
013	Hidalgo	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$5,000.00	\$50,966.00	\$50,966.00	\$0.00
375000	Viáticos en el país	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$12,000.00	\$60,288.68	\$60,288.68	\$0.00
013	Hidalgo	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$12,000.00	\$60,288.68	\$60,288.68	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$4,000.00	\$515,044.87	\$513,044.87	\$2,000.00
013	Hidalgo	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$4,000.00	\$515,044.87	\$513,044.87	\$2,000.00
382000	Gastos de orden social y cultural	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$36,000.00	\$51,362.29	\$51,362.29	\$0.00
013	Hidalgo	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$36,000.00	\$51,362.29	\$51,362.29	\$0.00
392000	Impuestos y derechos	\$1,980,711.00	\$1,524,978.44	\$3,505,689.44	\$60,062.47	\$3,445,626.97	\$60,062.47	\$0.00	\$3,445,626.97	\$60,062.47	\$60,062.47	\$0.00
013	Hidalgo	\$1,980,711.00	\$1,524,978.44	\$3,505,689.44	\$60,062.47	\$3,445,626.97	\$60,062.47	\$0.00	\$3,445,626.97	\$60,062.47	\$60,062.47	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P
 Del 01/ene./2023 Al 30/jun./2023



hora de Impresión | 02:44 p. m.

-\$178.77



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Fecha y 21/jul./2023
hora de Impresión 02:44 p. m.

U: SERGIO
FE: Estado
G: PresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2023 Al 30/jun./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		-\$178.77										
246000	Material eléctrico y electrónico	\$40,000.00	-\$178.77	\$39,821.23	\$24,527.04	\$15,294.19	\$24,527.04	\$0.00	\$15,294.19	\$24,527.04	\$24,527.04	\$0.00
		-\$178.77										
		-\$178.77										
013	Hidalgo	\$40,000.00	-\$178.77	\$39,821.23	\$24,527.04	\$15,294.19	\$24,527.04	\$0.00	\$15,294.19	\$24,527.04	\$24,527.04	\$0.00
247000	Artículos metálicos para la construcción	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$8,000.00	\$29,967.76	\$29,967.76	\$0.00
013	Hidalgo	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$8,000.00	\$29,967.76	\$29,967.76	\$0.00
249000	Otros materiales y artículos de construcci	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$20,000.00	\$37,213.73	\$37,213.73	\$0.00
013	Hidalgo	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$20,000.00	\$37,213.73	\$37,213.73	\$0.00
		-\$37,000.00										
		-\$37,000.00										
251000	Productos químicos básicos	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
		-\$37,000.00										
		-\$37,000.00										
013	Hidalgo	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$42,000.00	\$8,000.00	\$8,000.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$377.00	\$623.00	\$377.00	\$0.00	\$623.00	\$377.00	\$377.00	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$377.00	\$623.00	\$377.00	\$0.00	\$623.00	\$377.00	\$377.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$24,000.00	\$0.00	\$24,000.00	\$23,987.64	\$12.36	\$23,987.64	\$0.00	\$12.36	\$23,987.64	\$23,987.64	\$0.00
013	Hidalgo	\$24,000.00	\$0.00	\$24,000.00	\$23,987.64	\$12.36	\$23,987.64	\$0.00	\$12.36	\$23,987.64	\$23,987.64	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$9,059.74	\$16,940.26	\$9,059.74	\$0.00	\$16,940.26	\$9,059.74	\$9,059.74	\$0.00
013	Hidalgo	\$26,000.00	\$0.00	\$26,000.00	\$9,059.74	\$16,940.26	\$9,059.74	\$0.00	\$16,940.26	\$9,059.74	\$9,059.74	\$0.00
272000	Prendas de seguridad y protección persor	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$2,500.00	\$55,997.73	\$55,997.73	\$0.00
013	Hidalgo	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$2,500.00	\$55,997.73	\$55,997.73	\$0.00
291000	Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edi	\$6,000.00	\$0.00	\$6,000.00	\$2,938.40	\$3,061.60	\$2,938.40	\$0.00	\$3,061.60	\$2,938.40	\$2,938.40	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$2,938.40	\$3,061.60	\$2,938.40	\$0.00	\$3,061.60	\$2,938.40	\$2,938.40	\$0.00
293000	Refacciones y accesorios menores de mo	\$4,000.00	\$0.00	\$4,000.00	\$992.96	\$3,007.04	\$992.96	\$0.00	\$3,007.04	\$992.96	\$992.96	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$992.96	\$3,007.04	\$992.96	\$0.00	\$3,007.04	\$992.96	\$992.96	\$0.00
294000	Refacciones y accesorios menores de equi	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
		-\$29,985.33										
		-\$29,985.33										
295000	Refacciones y accesorios menores de equi	\$37,000.00	-\$29,985.33	\$7,014.67	\$0.00	\$7,014.67	\$0.00	\$0.00	\$7,014.67	\$0.00	\$0.00	\$0.00
		-\$29,985.33										
		-\$29,985.33										



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

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HidalgoEstadoPresupuestoEgresosUA_DP_PG_PY_CP_D
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Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023
hora de Impresión 02:44 p. m.

Ramo o Dependencia /													
Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida			Ampliaciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Genérica/Distribucion Geográfica			Aprobado (Reducciones)										
	013	Hidalgo	\$37,000.00	-\$29,985.33	\$7,014.67	\$0.00	\$7,014.67	\$0.00	\$0.00	\$7,014.67	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equi		\$4,500.00	\$0.00	\$4,500.00	\$1,901.77	\$2,598.23	\$1,901.77	\$0.00	\$2,598.23	\$1,901.77	\$1,901.77	\$0.00
	013	Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$1,901.77	\$2,598.23	\$1,901.77	\$0.00	\$2,598.23	\$1,901.77	\$1,901.77	\$0.00
298000	Refacciones y accesorios menores de ma		\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
				-\$10,080.00									
				-\$10,080.00									
326000	Arrendamiento de maquinaria, otros equi		\$126,000.00	-\$10,080.00	\$115,920.00	\$32,480.00	\$83,440.00	\$32,480.00	\$0.00	\$83,440.00	\$32,480.00	\$29,000.00	\$3,480.00
				-\$10,080.00									
				-\$10,080.00									
	013	Hidalgo	\$126,000.00	-\$10,080.00	\$115,920.00	\$32,480.00	\$83,440.00	\$32,480.00	\$0.00	\$83,440.00	\$32,480.00	\$29,000.00	\$3,480.00
351000	Conservación y mantenimiento menor de		\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$40,000.00	\$101,527.14	\$101,527.14	\$44,900.00
	013	Hidalgo	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$40,000.00	\$101,527.14	\$101,527.14	\$44,900.00
352000	Instalación, reparación y mantenimiento d		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	013	Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento d		\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$4,000.00	\$22,030.71	\$22,030.71	\$0.00
	013	Hidalgo	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$4,000.00	\$22,030.71	\$22,030.71	\$0.00
354000	Instalación, reparación y mantenimiento d		\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$4,000.00	\$30,044.00	\$30,044.00	\$0.00
	013	Hidalgo	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$4,000.00	\$30,044.00	\$30,044.00	\$0.00
355000	Reparación y mantenimiento de equipo de		\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$37,500.00	\$68,016.26	\$68,016.26	\$0.00
	013	Hidalgo	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$37,500.00	\$68,016.26	\$68,016.26	\$0.00
				-\$35,080.00									
				-\$35,080.00									
357000	Instalación, reparación y mantenimiento d		\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$32,000.00	\$10,920.00	\$10,920.00	\$0.00
				-\$35,080.00									
				-\$35,080.00									
	013	Hidalgo	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$32,000.00	\$10,920.00	\$10,920.00	\$0.00
				-\$536,867.28									
				-\$536,867.28									
358000	Servicios de limpieza y manejo de desech		\$1,136,388.00	-\$536,867.28	\$599,520.72	\$0.00	\$599,520.72	\$0.00	\$0.00	\$599,520.72	\$0.00	\$0.00	\$0.00
				-\$536,867.28									
				-\$536,867.28									
	013	Hidalgo	\$1,136,388.00	-\$536,867.28	\$599,520.72	\$0.00	\$599,520.72	\$0.00	\$0.00	\$599,520.72	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación		\$15,000.00	\$0.00	\$15,000.00	\$4,999.60	\$10,000.40	\$4,999.60	\$0.00	\$10,000.40	\$4,999.60	\$4,999.60	\$0.00
	013	Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$4,999.60	\$10,000.40	\$4,999.60	\$0.00	\$10,000.40	\$4,999.60	\$4,999.60	\$0.00
				-\$464,494.05									



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión | 21/jul./2023 02:44 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica											
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-464,494.05									
		\$2,416,594.00	\$1,952,099.95	\$722,993.65	\$1,229,106.30	\$722,993.65	\$0.00	\$1,229,106.30	\$678,093.65	\$665,613.65	\$57,380.00
Departamento de Soporte Técnico		\$2,416,594.00	\$1,952,099.95	\$722,993.65	\$1,229,106.30	\$722,993.65	\$0.00	\$1,229,106.30	\$678,093.65	\$665,613.65	\$57,380.00
		\$136,395,123.00	\$138,382,517.00	\$55,202,131.29	\$83,180,385.71	\$55,202,131.29	\$0.00	\$83,180,385.71	\$55,157,231.29	\$55,096,140.06	\$105,991.23
Sin Ramo/Dependencia		\$136,395,123.00	\$138,382,517.00	\$55,202,131.29	\$83,180,385.71	\$55,202,131.29	\$0.00	\$83,180,385.71	\$55,157,231.29	\$55,096,140.06	\$105,991.23

SACI PE Ingeniería en Telemática

SAC Departamento de Actividades Culturales y Deportivas

17S	Educación	\$317,000.00	\$0.00	\$317,000.00	\$87,044.83	\$229,955.17	\$87,044.83	\$0.00	\$229,955.17	\$87,044.83	\$87,044.83	\$0.00
A14	Impartición de actividades extracurriculares	\$317,000.00	\$0.00	\$317,000.00	\$87,044.83	\$229,955.17	\$87,044.83	\$0.00	\$229,955.17	\$87,044.83	\$87,044.83	\$0.00
211000	Materiales, útiles y equipos menores de o	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$3,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$3,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			-3,500.00									
			-3,500.00									
271000	Vestuario y uniformes	\$80,000.00	-\$3,500.00	\$76,500.00	\$19,836.00	\$56,664.00	\$19,836.00	\$0.00	\$56,664.00	\$19,836.00	\$19,836.00	\$0.00
			-3,500.00									
			-3,500.00									
013	Hidalgo	\$80,000.00	-\$3,500.00	\$76,500.00	\$19,836.00	\$56,664.00	\$19,836.00	\$0.00	\$56,664.00	\$19,836.00	\$19,836.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
013	Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
			-661.76									
			-661.76									
331000	Servicios legales, de contabilidad, auditor	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
			-661.76									
			-661.76									
013	Hidalgo	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
362000	Difusión por radio, televisión y otros medi	\$15,000.00	\$1,600.00	\$16,600.00	\$1,379.99	\$15,220.01	\$1,379.99	\$0.00	\$15,220.01	\$1,379.99	\$1,379.99	\$0.00
013	Hidalgo	\$15,000.00	\$1,600.00	\$16,600.00	\$1,379.99	\$15,220.01	\$1,379.99	\$0.00	\$15,220.01	\$1,379.99	\$1,379.99	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

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hora de Impresión 02:44 p. m

Page 12



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

SE
Estado
PresupuestoEgresosUA_DP_PG_PY_CP_D

Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023
hora de Impresión 02:44 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		-\$16,000.00										
013	Hidalgo	\$100,000.00	-\$16,000.00	\$84,000.00	\$30,000.00	\$54,000.00	\$30,000.00	\$0.00	\$54,000.00	\$30,000.00	\$30,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$327,600.00	\$30,000.00	\$30,000.00	\$0.00
013	Hidalgo	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$327,600.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$355,800.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$0.00
		\$1,758,990.00	\$0.00	\$1,758,990.00	\$87,000.00	\$1,671,990.00	\$87,000.00	\$0.00	\$1,671,990.00	\$87,000.00	\$87,000.00	\$0.00
Departamento de Servicios Escolares		\$1,758,990.00	\$0.00	\$1,758,990.00	\$87,000.00	\$1,671,990.00	\$87,000.00	\$0.00	\$1,671,990.00	\$87,000.00	\$87,000.00	\$0.00
		\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00
PE Ingeniería en Telemática		\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

17S	Educación	\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00
A41	Gestión de evaluaciones a la institución de	\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00
211000	Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$390,000.00	\$0.00	\$390,000.00	\$123,044.67	\$266,955.33	\$123,044.67	\$0.00	\$266,955.33	\$123,044.67	\$123,044.67	\$0.00
013	Hidalgo	\$390,000.00	\$0.00	\$390,000.00	\$123,044.67	\$266,955.33	\$123,044.67	\$0.00	\$266,955.33	\$123,044.67	\$123,044.67	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$133,000.00	\$0.00	\$133,000.00	\$14,824.73	\$118,175.27	\$14,824.73	\$0.00	\$118,175.27	\$14,824.73	\$14,824.73	\$0.00
013	Hidalgo	\$133,000.00	\$0.00	\$133,000.00	\$14,824.73	\$118,175.27	\$14,824.73	\$0.00	\$118,175.27	\$14,824.73	\$14,824.73	\$0.00
		\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00
Subdirección de Calidad		\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00

SDI Departamento de Evaluación y Estadísticas

17S	Educación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
A42	Evaluación a docentes de Educación Superior	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de o	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadísti		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
		\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$444,130.60	\$137,869.40	\$0.00	\$444,130.60	\$137,869.40	\$137,869.40	\$0.00
SECRETARÍA DE DESARROL		\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$444,130.60	\$137,869.40	\$0.00	\$444,130.60	\$137,869.40	\$137,869.40	\$0.00
		\$139,488,963.00	\$1,987,394.00	\$141,476,357.00	\$55,577,365.39	\$85,898,991.61	\$55,577,365.39	\$0.00	\$85,898,991.61	\$55,532,465.39	\$55,471,374.16	\$105,991.23
Total Final		\$139,488,963.00	\$1,987,394.00	\$141,476,357.00	\$55,577,365.39	\$85,898,991.61	\$55,577,365.39	\$0.00	\$85,898,991.61	\$55,532,465.39	\$55,471,374.16	\$105,991.23