Universidad Politécnica de Pachuca
HIDALGO
Estado sobre el ejercicio del presupuesto Ente Público / Ramo o Dependencia
Del 01/ene./2019 Al 30/sep./2019

HIDALGO crece contigo

Fecha y | 17/oct./2019
hora de Impresión | 11:09 a. m.

	Ente Público Ramo o Dependencia	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Total	$143,640,534.00	$1,093,577.21	$144,734,111.21	$89,845,973.01	$54,888,138.20	$89,093,021.75	$752,951.26	$55,641,089.46	$89,093,021.75	$88,649,241.87	$443,779.88
0	Subdirección de Comunicación Social	$249,149.00	$2,643.90	$251,792.90	$193,041.94	$58,750.96	$141,834.04	$51,207.90	$109,958.86	$141,834.04	$141,834.04	$0.00
0	Vinculación y Extensión	$453,759.00	-$49,601.93	$404,157.07	$310,234.56	$93,922.51	$253,088.74	$57,145.82	$151,068.33	$253,088.74	$253,088.74	$0.00
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DE…	$7,471,444.00	$229.92	$7,471,673.92	$463,440.61	$7,008,233.31	$365,862.13	$97,578.48	$7,105,811.79	$365,862.13	$365,862.13	$0.00
0	SECRETARÍA ACADÉMICA	$2,354,441.00	-$138,568.44	$2,215,872.56	$1,209,426.69	$1,006,445.87	$882,947.19	$326,479.50	$1,332,925.37	$882,947.19	$582,947.19	$300,000.00
0	Areá de Servicio Social	$22,500.00	$10,067.40	$32,567.40	$31,332.70	$1,234.70	$17,265.30	$14,067.40	$15,302.10	$17,265.30	$17,265.30	$0.00
0	SECRETARÍA ADMINISTRATIVA	$127,636,966.90	$1,184,453.79	$128,821,420.69	$83,637,610.07	$45,183,810.62	$83,431,137.91	$206,472.16	$45,390,282.78	$83,431,137.91	$83,350,247.91	$80,890.00
0	Departamento de Recursos Humanos	$103,848.00	$0.00	$103,848.00	$0.00	$103,848.00	$0.00	$0.00	$103,848.00	$0.00	$0.00	$0.00
0	Departamento de Seguimiento de Obra	$2,378,746.16	$23,698.93	$2,402,445.09	$1,817,769.34	$584,675.75	$1,817,769.34	$0.00	$584,675.75	$1,817,769.34	$1,817,769.34	$0.00
0	Departamento de Soporte Técnico	$2,969,679.94	$60,653.64	$3,030,333.58	$2,183,117.10	$847,216.48	$2,183,117.10	$0.00	$847,216.48	$2,183,117.10	$2,120,227.22	$62,889.88
SAC01	PE Ingeniería en Telemática	$2,370,083.00	-$113,628.19	$2,256,454.81	$1,069,613.26	$1,186,841.55	$961,865.14	$107,748.12	$1,294,589.67	$961,865.14	$961,865.14	$0.00
SAC01	PE Ingeniería en Telemática	$429,750.00	-$48,582.10	$381,167.90	$122,621.02	$258,546.88	$106,629.12	$15,991.90	$274,538.78	$106,629.12	$106,629.12	$0.00
SAC01	PE Ingeniería en Telemática	$1,023,075.00	-$104,461.87	$918,613.13	$276,025.27	$642,587.86	$263,304.83	$12,720.44	$655,308.30	$263,304.83	$263,304.83	$0.00
SAC01	PE Ingeniería en Telemática	$917,258.00	$39,415.78	$956,673.78	$670,966.97	$285,706.81	$591,931.19	$79,035.78	$364,742.59	$591,931.19	$591,931.19	$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	$851,920.00	$81,104.98	$933,024.98	$731,735.57	$201,289.41	$607,176.81	$124,558.76	$325,848.17	$607,176.81	$607,176.81	$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	$631,100.00	$25,056.68	$656,156.68	$511,801.83	$144,354.85	$453,745.15	$58,056.68	$202,411.53	$453,745.15	$453,745.15	$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	$34,820.00	$7,629.78	$42,449.78	$36,791.18	$5,658.60	$4,140.00	$32,651.18	$38,309.78	$4,140.00	$4,140.00	$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	$0.00	$30,500.00	$30,500.00	$30,500.00	$0.00	$30,500.00	$0.00	$0.00	$30,500.00	$30,500.00	$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	$186,000.00	$17,918.52	$203,918.52	$152,642.56	$51,275.96	$118,791.66	$33,850.90	$85,126.86	$118,791.66	$118,791.66	$0.00
	Total del Gasto	$146,862,537.00	$1,061,054.00	$147,923,591.00	$91,647,321.84	$56,276,269.16	$90,662,063.70	$985,258.14	$57,261,527.30	$90,662,063.70	$90,218,283.82	$443,779.88