



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024



Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
110 CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON											
300000	SERVICIOS GENERALES	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
350000	Servicios de instalación, reparación, r	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
351000	Conservación y mantenimiento menor c	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
351001	Conservación y mantenimiento menor c	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
CONSTRUCCIÓN DE INFRAES		\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
148 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO SUPERIOR (PRODEP 2024)											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$69,911.56	\$69,911.56	\$57,115.72	\$12,795.84	\$57,115.72	\$0.00	\$57,115.72	\$57,115.72	\$12,795.84
210000	Materiales de administración, emisión	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$1,450.00	\$1,450.00	\$50.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$1,450.00	\$1,450.00	\$50.00
217001	Material Didáctico	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$1,450.00	\$1,450.00	\$50.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
255000	Materiales, accesorios y suministros de	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
255001	Materiales y Suministros de Laboratoric	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$61,011.56	\$61,011.56	\$55,665.72	\$5,345.84	\$55,665.72	\$0.00	\$55,665.72	\$55,665.72	\$5,345.84
294000	Refacciones y accesorios menores de c	\$0.00	\$61,011.56	\$61,011.56	\$55,665.72	\$5,345.84	\$55,665.72	\$0.00	\$55,665.72	\$55,665.72	\$5,345.84
294001	Refacciones y accesorios menores de c	\$0.00	\$61,011.56	\$61,011.56	\$55,665.72	\$5,345.84	\$55,665.72	\$0.00	\$55,665.72	\$55,665.72	\$5,345.84
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$433,603.10	\$433,603.10	\$27,494.90
510000	Mobiliario y equipo de administración	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$433,603.10	\$433,603.10	\$27,494.90
515000	Equipo de cómputo y de tecnología de	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$433,603.10	\$433,603.10	\$27,494.90
515001	Bienes informáticos	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$433,603.10	\$433,603.10	\$27,494.90
PROGRAMA PARA EL DESARF		\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$490,718.82	\$490,718.82	\$40,290.74
301 Cancelación de cheques											
700000	INVERSIONES FINANCIERAS Y C	\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
790000	Provisiones para contingencias y otra	\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
799000	Otras erogaciones especiales	\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
799004	Provisión para erogaciones especiales	\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00
Cancelación de cheques		\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.00



Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
302 Productos Financieros Subsidio Federal												
700000	INVERSIONES FINANCIERAS Y C	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39	
790000	Provisiones para contingencias y otra	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39	
799000	Otras erogaciones especiales	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39	
799004	Provisión para erogaciones especiales	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39	
	Productos Financieros Subsidio Federal	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$114,699.39	
303 GASTO DE INVERSIÓN 2024												
700000	INVERSIONES FINANCIERAS Y C	\$4,075,149.00	-\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
790000	Provisiones para contingencias y otra	\$4,075,149.00	-\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
799000	Otras erogaciones especiales	\$4,075,149.00	-\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
799004	Provisión para erogaciones especiales	\$4,075,149.00	-\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	GASTO DE INVERSIÓN 2024	\$4,075,149.00	-\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
304 PRODUCTOS FINANCIEROS INGRESOS PROPIOS												
700000	INVERSIONES FINANCIERAS Y C	\$0.00	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,404.29	
790000	Provisiones para contingencias y otra	\$0.00	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,404.29	
799000	Otras erogaciones especiales	\$0.00	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,404.29	
799004	Provisión para erogaciones especiales	\$0.00	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,404.29	
	PRODUCTOS FINANCIEROS INGRESOS PROPIOS	\$0.00	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,404.29	
C11 SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E												
200000	MATERIALES Y SUMINISTROS	\$24,200.00	-\$5,707.84	\$18,492.16	\$17,417.94	\$1,074.22	\$17,417.94	\$0.00	\$12,492.16	\$12,492.16	\$4,925.78	\$1,074.22
210000	Materiales de administración, emisión	\$18,200.00	-\$5,707.84	\$12,492.16	\$12,492.16	\$0.00	\$12,492.16	\$0.00	\$12,492.16	\$12,492.16	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$10,150.60	\$10,150.60	\$0.00	\$0.00
211001	Material de Oficina	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$10,150.60	\$10,150.60	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$5,000.00	-\$2,658.44	\$2,341.56	\$2,341.56	\$0.00	\$2,341.56	\$0.00	\$2,341.56	\$2,341.56	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$2,658.44	\$2,341.56	\$2,341.56	\$0.00	\$2,341.56	\$0.00	\$2,341.56	\$2,341.56	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$6,000.00	\$0.00	\$6,000.00	\$4,925.78	\$1,074.22	\$4,925.78	\$0.00	\$0.00	\$0.00	\$4,925.78	\$1,074.22
294000	Refacciones y accesorios menores de \$500.00	\$6,000.00	\$0.00	\$6,000.00	\$4,925.78	\$1,074.22	\$4,925.78	\$0.00	\$0.00	\$0.00	\$4,925.78	\$1,074.22
294001	Refacciones y accesorios menores de \$500.00	\$6,000.00	\$0.00	\$6,000.00	\$4,925.78	\$1,074.22	\$4,925.78	\$0.00	\$0.00	\$0.00	\$4,925.78	\$1,074.22



Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
SEGUIMIENTO AL PROCESO D		\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$22,119.23	\$22,119.23	\$4,925.78	\$1,074.22
C12 ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE												
200000	MATERIALES Y SUMINISTROS	\$4,000.00	-\$793.26	\$3,206.74	\$2,488.15	\$718.59	\$2,488.15	\$0.00	\$2,488.15	\$2,488.15	\$0.00	\$718.59
210000	Materiales de administración, emisión	\$4,000.00	-\$793.26	\$3,206.74	\$2,488.15	\$718.59	\$2,488.15	\$0.00	\$2,488.15	\$2,488.15	\$0.00	\$718.59
211000	Materiales, útiles y equipos menores de	\$2,000.00	-\$532.22	\$1,467.78	\$1,467.78	\$0.00	\$1,467.78	\$0.00	\$1,467.78	\$1,467.78	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	-\$532.22	\$1,467.78	\$1,467.78	\$0.00	\$1,467.78	\$0.00	\$1,467.78	\$1,467.78	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	-\$261.04	\$1,738.96	\$1,020.37	\$718.59	\$1,020.37	\$0.00	\$1,020.37	\$1,020.37	\$0.00	\$718.59
214001	Material para Bienes Informáticos	\$2,000.00	-\$261.04	\$1,738.96	\$1,020.37	\$718.59	\$1,020.37	\$0.00	\$1,020.37	\$1,020.37	\$0.00	\$718.59
300000	SERVICIOS GENERALES	\$54,500.00	-\$14,448.13	\$40,051.87	\$31,307.28	\$8,744.59	\$31,307.28	\$0.00	\$31,307.28	\$31,307.28	\$0.00	\$8,744.59
360000	Servicios de comunicación social y p	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$24,978.28	\$24,978.28	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$24,978.28	\$24,978.28	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$24,978.28	\$24,978.28	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$29,500.00	-\$14,426.41	\$15,073.59	\$6,329.00	\$8,744.59	\$6,329.00	\$0.00	\$6,329.00	\$6,329.00	\$0.00	\$8,744.59
372000	Pasajes terrestres	\$16,000.00	-\$11,736.00	\$4,264.00	\$264.00	\$4,000.00	\$264.00	\$0.00	\$264.00	\$264.00	\$0.00	\$4,000.00
372001	Pasajes terrestres	\$16,000.00	-\$11,736.00	\$4,264.00	\$264.00	\$4,000.00	\$264.00	\$0.00	\$264.00	\$264.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$13,500.00	-\$2,690.41	\$10,809.59	\$6,065.00	\$4,744.59	\$6,065.00	\$0.00	\$6,065.00	\$6,065.00	\$0.00	\$4,744.59
375001	Viáticos en el país	\$13,500.00	-\$2,690.41	\$10,809.59	\$6,065.00	\$4,744.59	\$6,065.00	\$0.00	\$6,065.00	\$6,065.00	\$0.00	\$4,744.59
ELABORACIÓN DE ANÁLISIS S		\$58,500.00	-\$15,241.39	\$43,258.61	\$33,795.43	\$9,463.18	\$33,795.43	\$0.00	\$33,795.43	\$33,795.43	\$0.00	\$9,463.18
C13 EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$124,000.00	-\$7,927.19	\$116,072.81	\$89,067.90	\$27,004.91	\$89,067.90	\$0.00	\$89,067.90	\$89,067.90	\$0.00	\$27,004.91
210000	Materiales de administración, emisión	\$124,000.00	-\$7,927.19	\$116,072.81	\$89,067.90	\$27,004.91	\$89,067.90	\$0.00	\$89,067.90	\$89,067.90	\$0.00	\$27,004.91
211000	Materiales, útiles y equipos menores de	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$13,372.81	\$13,372.81	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$13,372.81	\$13,372.81	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$4,000.00	-\$1,300.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$4,000.00	-\$1,300.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$72,995.09	\$72,995.09	\$0.00	\$27,004.91



Universidad Politécnica de Pachuca
HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$72,995.09	\$72,995.09	\$0.00	\$27,004.91
300000	SERVICIOS GENERALES	\$1,704,000.00	-\$691,944.36	\$1,012,055.64	\$905,734.71	\$106,320.93	\$905,734.71	\$0.00	\$905,734.71	\$905,734.71	\$0.00	\$106,320.93
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$486,000.00	-\$49,808.29	\$436,191.71	\$436,191.71	\$0.00	\$436,191.71	\$0.00	\$436,191.71	\$436,191.71	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y de certificación	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$426,000.00	-\$49,808.29	\$376,191.71	\$376,191.71	\$0.00	\$376,191.71	\$0.00	\$376,191.71	\$376,191.71	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$390,000.00	-\$13,808.29	\$376,191.71	\$376,191.71	\$0.00	\$376,191.71	\$0.00	\$376,191.71	\$376,191.71	\$0.00	\$0.00
390000	Otros servicios generales	\$1,218,000.00	-\$642,136.07	\$575,863.93	\$469,543.00	\$106,320.93	\$469,543.00	\$0.00	\$469,543.00	\$469,543.00	\$0.00	\$106,320.93
392000	Impuestos y derechos	\$634,000.00	-\$297,058.00	\$336,942.00	\$246,588.00	\$90,354.00	\$246,588.00	\$0.00	\$246,588.00	\$246,588.00	\$0.00	\$90,354.00
392006	Pago de derechos	\$634,000.00	-\$297,058.00	\$336,942.00	\$246,588.00	\$90,354.00	\$246,588.00	\$0.00	\$246,588.00	\$246,588.00	\$0.00	\$90,354.00
399000	Otros servicios generales	\$584,000.00	-\$345,078.07	\$238,921.93	\$222,955.00	\$15,966.93	\$222,955.00	\$0.00	\$222,955.00	\$222,955.00	\$0.00	\$15,966.93
399006	Otros Servicios Generales	\$584,000.00	-\$345,078.07	\$238,921.93	\$222,955.00	\$15,966.93	\$222,955.00	\$0.00	\$222,955.00	\$222,955.00	\$0.00	\$15,966.93
EVALUACIÓN ACADÉMICA AL		\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$994,802.61	\$994,802.61	\$0.00	\$133,325.84

C14 IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$81,000.00	-\$2,116.10	\$78,883.90	\$65,827.69	\$13,056.21	\$65,827.69	\$0.00	\$35,620.11	\$35,620.11	\$30,207.58	\$13,056.21
210000	Materiales de administración, emisión de documentos, etc.	\$6,000.00	-\$2,116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$3,883.90	\$3,883.90	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$3,883.90	\$3,883.90	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$3,883.90	\$3,883.90	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$1,000.00	\$0.00	\$1,000.00	\$986.65	\$13.35	\$986.65	\$0.00	\$0.00	\$0.00	\$986.65	\$13.35
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$986.65	\$13.35	\$986.65	\$0.00	\$0.00	\$0.00	\$986.65	\$13.35
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$986.65	\$13.35	\$986.65	\$0.00	\$0.00	\$0.00	\$986.65	\$13.35
250000	Productos químicos, farmacéuticos y veterinarios	\$4,000.00	\$0.00	\$4,000.00	\$1,063.00	\$2,937.00	\$1,063.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$2,937.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$1,063.00	\$2,937.00	\$1,063.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$2,937.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$1,063.00	\$2,937.00	\$1,063.00	\$0.00	\$0.00	\$0.00	\$1,063.00	\$2,937.00
270000	Vestuario, blancos, prendas de protección	\$70,000.00	\$0.00	\$70,000.00	\$59,894.14	\$10,105.86	\$59,894.14	\$0.00	\$31,736.21	\$31,736.21	\$28,157.93	\$10,105.86
271000	Vestuario y uniformes	\$45,000.00	-\$27,910.94	\$17,089.06	\$6,983.20	\$10,105.86	\$6,983.20	\$0.00	\$6,983.20	\$6,983.20	\$0.00	\$10,105.86
271001	Vestuario, Uniformes	\$45,000.00	-\$27,910.94	\$17,089.06	\$6,983.20	\$10,105.86	\$6,983.20	\$0.00	\$6,983.20	\$6,983.20	\$0.00	\$10,105.86
273000	Artículos deportivos	\$25,000.00	\$27,910.94	\$52,910.94	\$52,910.94	\$0.00	\$52,910.94	\$0.00	\$24,753.01	\$24,753.01	\$28,157.93	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
273001	Artículos Deportivos	\$25,000.00	\$27,910.94	\$52,910.94	\$52,910.94	\$0.00	\$52,910.94	\$0.00	\$24,753.01	\$24,753.01	\$28,157.93	\$0.00
300000	SERVICIOS GENERALES	\$239,000.00	\$157,082.62	\$396,082.62	\$370,333.65	\$25,748.97	\$370,333.65	\$0.00	\$370,333.65	\$370,333.65	\$0.00	\$25,748.97
360000	Servicios de comunicación social y p	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$27,731.06	\$27,731.06	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$27,731.06	\$27,731.06	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$27,731.06	\$27,731.06	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$5,731.03	\$58,268.97	\$32,520.00	\$25,748.97	\$32,520.00	\$0.00	\$32,520.00	\$32,520.00	\$0.00	\$25,748.97
372000	Pasajes terrestres	\$54,000.00	-\$7,731.03	\$46,268.97	\$25,520.00	\$20,748.97	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$20,748.97
372001	Pasajes terrestres	\$54,000.00	-\$7,731.03	\$46,268.97	\$25,520.00	\$20,748.97	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$20,748.97
375000	Viáticos en el país	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$5,000.00
375001	Viáticos en el país	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$5,000.00
380000	Servicios oficiales	\$56,000.00	\$254,082.59	\$310,082.59	\$310,082.59	\$0.00	\$310,082.59	\$0.00	\$310,082.59	\$310,082.59	\$0.00	\$0.00
381000	Gastos de ceremonial	\$56,000.00	\$254,082.59	\$310,082.59	\$310,082.59	\$0.00	\$310,082.59	\$0.00	\$310,082.59	\$310,082.59	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$56,000.00	\$254,082.59	\$310,082.59	\$310,082.59	\$0.00	\$310,082.59	\$0.00	\$310,082.59	\$310,082.59	\$0.00	\$0.00
390000	Otros servicios generales	\$104,000.00	-\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$104,000.00	-\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399006	Otros Servicios Generales	\$104,000.00	-\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPARTICIÓN DE ACTIVIDADES		\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$405,953.76	\$405,953.76	\$30,207.58	\$38,805.18

C15 ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$8,124.99	\$18,124.99	\$18,124.99	\$0.00	\$18,124.99	\$0.00	\$9,089.99	\$9,089.99	\$9,035.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	\$8,124.99	\$18,124.99	\$18,124.99	\$0.00	\$18,124.99	\$0.00	\$9,089.99	\$9,089.99	\$9,035.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$8,124.99	\$18,124.99	\$18,124.99	\$0.00	\$18,124.99	\$0.00	\$9,089.99	\$9,089.99	\$9,035.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$8,124.99	\$18,124.99	\$18,124.99	\$0.00	\$18,124.99	\$0.00	\$9,089.99	\$9,089.99	\$9,035.00	\$0.00
300000	SERVICIOS GENERALES	\$356,500.00	-\$47,692.23	\$308,807.77	\$307,526.77	\$1,281.00	\$307,526.77	\$0.00	\$303,606.75	\$278,666.75	\$28,860.02	\$1,281.00
380000	Servicios oficiales	\$356,500.00	-\$47,692.23	\$308,807.77	\$307,526.77	\$1,281.00	\$307,526.77	\$0.00	\$303,606.75	\$278,666.75	\$28,860.02	\$1,281.00
381000	Gastos de ceremonial	\$356,500.00	-\$47,692.23	\$308,807.77	\$307,526.77	\$1,281.00	\$307,526.77	\$0.00	\$303,606.75	\$278,666.75	\$28,860.02	\$1,281.00
381001	Gastos de Ceremonial	\$356,500.00	-\$47,692.23	\$308,807.77	\$307,526.77	\$1,281.00	\$307,526.77	\$0.00	\$303,606.75	\$278,666.75	\$28,860.02	\$1,281.00
ATENCIÓN COMPENSATORIA		\$366,500.00	-\$39,567.24	\$326,932.76	\$325,651.76	\$1,281.00	\$325,651.76	\$0.00	\$312,696.74	\$287,756.74	\$37,895.02	\$1,281.00

C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR

100000	SERVICIOS PERSONALES	\$93,541,953.00	\$32,046,379.33	\$125,588,332.33	\$123,642,560.56	\$1,945,771.77	\$123,642,560.56	\$0.00	\$123,642,560.56	\$123,642,560.56	\$0.00	\$1,945,771.77
110000	Remuneraciones al personal de carác	\$67,608,840.00	\$17,862,185.12	\$85,471,025.12	\$85,471,025.12	\$0.00	\$85,471,025.12	\$0.00	\$85,471,025.12	\$85,471,025.12	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
113000	Sueldos base al personal permanente	\$67,608,840.00	\$17,862,185.12	\$85,471,025.12	\$85,471,025.12	\$0.00	\$85,471,025.12	\$0.00	\$85,471,025.12	\$85,471,025.12	\$0.00	\$0.00
113001	Sueldos	\$67,608,840.00	\$17,862,185.12	\$85,471,025.12	\$85,471,025.12	\$0.00	\$85,471,025.12	\$0.00	\$85,471,025.12	\$85,471,025.12	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$15,603,054.00	\$5,828,926.08	\$21,431,980.08	\$20,477,677.86	\$954,302.22	\$20,477,677.86	\$0.00	\$20,477,677.86	\$20,477,677.86	\$0.00	\$954,302.22
132000	Primas de vacaciones, dominical y grat	\$15,603,054.00	\$5,828,926.08	\$21,431,980.08	\$20,477,677.86	\$954,302.22	\$20,477,677.86	\$0.00	\$20,477,677.86	\$20,477,677.86	\$0.00	\$954,302.22
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	\$719,580.26	\$7,268,298.26	\$6,313,996.04	\$954,302.22	\$6,313,996.04	\$0.00	\$6,313,996.04	\$6,313,996.04	\$0.00	\$954,302.22
132002	Gratificación Anual	\$9,054,336.00	\$5,109,345.82	\$14,163,681.82	\$14,163,681.82	\$0.00	\$14,163,681.82	\$0.00	\$14,163,681.82	\$14,163,681.82	\$0.00	\$0.00
140000	Seguridad Social	\$10,330,059.00	\$8,355,268.13	\$18,685,327.13	\$17,693,857.58	\$991,469.55	\$17,693,857.58	\$0.00	\$17,693,857.58	\$17,693,857.58	\$0.00	\$991,469.55
141000	Aportaciones de seguridad social	\$6,394,741.00	\$5,127,161.36	\$11,521,902.36	\$10,880,347.79	\$641,554.57	\$10,880,347.79	\$0.00	\$10,880,347.79	\$10,880,347.79	\$0.00	\$641,554.57
141001	Aportaciones al ISSSTE	\$4,882,338.00	\$4,080,067.58	\$8,962,405.58	\$8,320,851.01	\$641,554.57	\$8,320,851.01	\$0.00	\$8,320,851.01	\$8,320,851.01	\$0.00	\$641,554.57
141004	Aportaciones al Seguro de Cesantía en	\$1,512,403.00	\$1,047,093.78	\$2,559,496.78	\$2,559,496.78	\$0.00	\$2,559,496.78	\$0.00	\$2,559,496.78	\$2,559,496.78	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,381,736.00	\$1,998,882.60	\$4,380,618.60	\$4,030,703.62	\$349,914.98	\$4,030,703.62	\$0.00	\$4,030,703.62	\$4,030,703.62	\$0.00	\$349,914.98
142001	Aportaciones a FOVISSSTE	\$2,381,736.00	\$1,998,882.60	\$4,380,618.60	\$4,030,703.62	\$349,914.98	\$4,030,703.62	\$0.00	\$4,030,703.62	\$4,030,703.62	\$0.00	\$349,914.98
143000	Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,229,224.17	\$2,782,806.17	\$2,782,806.17	\$0.00	\$2,782,806.17	\$0.00	\$2,782,806.17	\$2,782,806.17	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$1,553,582.00	\$1,229,224.17	\$2,782,806.17	\$2,782,806.17	\$0.00	\$2,782,806.17	\$0.00	\$2,782,806.17	\$2,782,806.17	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$1,416.21	\$13,416.21	\$12,661.41	\$754.80	\$12,661.41	\$0.00	\$12,661.41	\$12,661.41	\$0.00	\$754.80
210000	Materiales de administración, emisión	\$12,000.00	\$1,416.21	\$13,416.21	\$12,661.41	\$754.80	\$12,661.41	\$0.00	\$12,661.41	\$12,661.41	\$0.00	\$754.80
211000	Materiales, útiles y equipos menores de	\$7,500.00	\$1,416.21	\$8,916.21	\$8,916.21	\$0.00	\$8,916.21	\$0.00	\$8,916.21	\$8,916.21	\$0.00	\$0.00
211001	Material de Oficina	\$4,500.00	-\$270.37	\$4,229.63	\$4,229.63	\$0.00	\$4,229.63	\$0.00	\$4,229.63	\$4,229.63	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$1,686.58	\$4,686.58	\$4,686.58	\$0.00	\$4,686.58	\$0.00	\$4,686.58	\$4,686.58	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$4,500.00	\$0.00	\$4,500.00	\$3,745.20	\$754.80	\$3,745.20	\$0.00	\$3,745.20	\$3,745.20	\$0.00	\$754.80
214001	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$4,500.00	\$3,745.20	\$754.80	\$3,745.20	\$0.00	\$3,745.20	\$3,745.20	\$0.00	\$754.80
300000	SERVICIOS GENERALES	\$5,135,399.00	\$2,199,585.26	\$7,334,984.26	\$7,321,773.76	\$13,210.50	\$7,321,773.76	\$0.00	\$7,321,773.76	\$7,321,773.76	\$0.00	\$13,210.50
330000	Servicios profesionales, científicos, te	\$150,000.00	\$9,070.00	\$159,070.00	\$145,859.50	\$13,210.50	\$145,859.50	\$0.00	\$145,859.50	\$145,859.50	\$0.00	\$13,210.50
334000	Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$145,859.50	\$13,210.50	\$145,859.50	\$0.00	\$145,859.50	\$145,859.50	\$0.00	\$13,210.50
334001	Capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$145,859.50	\$13,210.50	\$145,859.50	\$0.00	\$145,859.50	\$145,859.50	\$0.00	\$13,210.50
390000	Otros servicios generales	\$4,985,399.00	\$2,190,515.26	\$7,175,914.26	\$7,175,914.26	\$0.00	\$7,175,914.26	\$0.00	\$7,175,914.26	\$7,175,914.26	\$0.00	\$0.00
392000	Impuestos y derechos	\$1,913,728.00	\$1,966,042.90	\$3,879,770.90	\$3,879,770.90	\$0.00	\$3,879,770.90	\$0.00	\$3,879,770.90	\$3,879,770.90	\$0.00	\$0.00
392001	Pago de ISR	\$1,913,728.00	\$1,966,042.90	\$3,879,770.90	\$3,879,770.90	\$0.00	\$3,879,770.90	\$0.00	\$3,879,770.90	\$3,879,770.90	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$224,472.36	\$3,296,143.36	\$3,296,143.36	\$0.00	\$3,296,143.36	\$0.00	\$3,296,143.36	\$3,296,143.36	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$224,472.36	\$3,296,143.36	\$3,296,143.36	\$0.00	\$3,296,143.36	\$0.00	\$3,296,143.36	\$3,296,143.36	\$0.00	\$0.00
FORTALECIMIENTO A LAS FIG		\$98,689,352.00	\$34,247,380....	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$130,976,995.73	\$130,976,995.73	\$0.00	\$1,959,737.07



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
C17 OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$1,246.18	\$9,103.82	\$7,329.16	\$1,774.66	\$7,329.16	\$0.00	\$7,329.16	\$7,329.16	\$0.00	\$1,774.66
210000	Materiales de administración, emisión	\$10,350.00	-\$1,246.18	\$9,103.82	\$7,329.16	\$1,774.66	\$7,329.16	\$0.00	\$7,329.16	\$7,329.16	\$0.00	\$1,774.66
211000	Materiales, útiles y equipos menores de \$500.00	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$4,103.82	\$4,103.82	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$4,103.82	\$4,103.82	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$3,225.34	\$3,225.34	\$0.00	\$1,774.66
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$3,225.34	\$3,225.34	\$0.00	\$1,774.66
300000	SERVICIOS GENERALES	\$50,000.00	-\$19,341.69	\$30,658.31	\$28,258.00	\$2,400.31	\$28,258.00	\$0.00	\$28,258.00	\$28,258.00	\$0.00	\$2,400.31
360000	Servicios de comunicación social y public	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	-\$17,599.69	\$12,400.31	\$10,000.00	\$2,400.31	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$2,400.31
371000	Pasajes aéreos	\$30,000.00	-\$17,599.69	\$12,400.31	\$10,000.00	\$2,400.31	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$2,400.31
371001	Pasajes aéreos	\$30,000.00	-\$17,599.69	\$12,400.31	\$10,000.00	\$2,400.31	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$2,400.31
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50	\$0.00
440000	Ayudas sociales	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50	\$0.00
442000	Becas y otras ayudas para programas de	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50	\$0.00
442001	Becas	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50	\$0.00
	OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$411,686.85	\$315,170.35	\$96,516.50	\$4,174.97
C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$711,693.00	\$42,415.76	\$754,108.76	\$657,593.00	\$96,515.76	\$657,593.00	\$0.00	\$345,115.36	\$345,115.36	\$312,477.64	\$96,515.76
210000	Materiales de administración, emisión	\$398,693.00	\$5,784.10	\$404,477.10	\$402,317.23	\$2,159.87	\$402,317.23	\$0.00	\$277,819.10	\$277,819.10	\$124,498.13	\$2,159.87
211000	Materiales, útiles y equipos menores de \$500.00	\$195,000.00	\$10,016.88	\$205,016.88	\$205,016.88	\$0.00	\$205,016.88	\$0.00	\$205,016.88	\$205,016.88	\$0.00	\$0.00
211001	Material de Oficina	\$195,000.00	\$10,016.88	\$205,016.88	\$205,016.88	\$0.00	\$205,016.88	\$0.00	\$205,016.88	\$205,016.88	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,000.00	-\$7.60	\$7,992.40	\$7,992.40	\$0.00	\$7,992.40	\$0.00	\$7,992.40	\$7,992.40	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,000.00	-\$7.60	\$7,992.40	\$7,992.40	\$0.00	\$7,992.40	\$0.00	\$7,992.40	\$7,992.40	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$500.00	\$60,000.00	-\$2,465.27	\$57,534.73	\$57,534.73	\$0.00	\$57,534.73	\$0.00	\$57,534.73	\$57,534.73	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	-\$2,465.27	\$57,534.73	\$57,534.73	\$0.00	\$57,534.73	\$0.00	\$57,534.73	\$57,534.73	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$7,275.09	\$7,275.09	\$0.00	\$0.00
216001	Material de Limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$7,275.09	\$7,275.09	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
217000	Materiales y útiles de enseñanza	\$123,693.00	\$2,965.00	\$126,658.00	\$124,498.13	\$2,159.87	\$124,498.13	\$0.00	\$0.00	\$0.00	\$124,498.13	\$2,159.87
217001	Material Didáctico	\$123,693.00	\$2,965.00	\$126,658.00	\$124,498.13	\$2,159.87	\$124,498.13	\$0.00	\$0.00	\$0.00	\$124,498.13	\$2,159.87
240000	Materiales y artículos de construcción	\$60,000.00	\$36,631.66	\$96,631.66	\$67,125.84	\$29,505.82	\$67,125.84	\$0.00	\$9,566.63	\$9,566.63	\$57,559.21	\$29,505.82
246000	Material eléctrico y electrónico	\$50,000.00	\$37,065.03	\$87,065.03	\$57,559.21	\$29,505.82	\$57,559.21	\$0.00	\$0.00	\$0.00	\$57,559.21	\$29,505.82
246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$19,592.93	\$407.07	\$19,592.93	\$0.00	\$0.00	\$0.00	\$19,592.93	\$407.07
246002	Material Electrónico	\$30,000.00	\$37,065.03	\$67,065.03	\$37,966.28	\$29,098.75	\$37,966.28	\$0.00	\$0.00	\$0.00	\$37,966.28	\$29,098.75
247000	Artículos metálicos para la construcción	\$10,000.00	-\$433.37	\$9,566.63	\$9,566.63	\$0.00	\$9,566.63	\$0.00	\$9,566.63	\$9,566.63	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	-\$433.37	\$9,566.63	\$9,566.63	\$0.00	\$9,566.63	\$0.00	\$9,566.63	\$9,566.63	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$178,000.00	-\$11,170.50	\$166,829.50	\$112,896.11	\$53,933.39	\$112,896.11	\$0.00	\$51,987.63	\$51,987.63	\$60,908.48	\$53,933.39
251000	Productos químicos básicos	\$70,000.00	-\$10,433.45	\$59,566.55	\$42,724.68	\$16,841.87	\$42,724.68	\$0.00	\$42,724.68	\$42,724.68	\$0.00	\$16,841.87
251001	Sustancias Químicas	\$70,000.00	-\$10,433.45	\$59,566.55	\$42,724.68	\$16,841.87	\$42,724.68	\$0.00	\$42,724.68	\$42,724.68	\$0.00	\$16,841.87
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$2,781.22	\$10,781.22	\$10,563.43	\$217.79	\$10,563.43	\$0.00	\$2,781.22	\$2,781.22	\$7,782.21	\$217.79
254001	Materiales y Suministros Médicos	\$8,000.00	\$2,781.22	\$10,781.22	\$10,563.43	\$217.79	\$10,563.43	\$0.00	\$2,781.22	\$2,781.22	\$7,782.21	\$217.79
255000	Materiales, accesorios y suministros de laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$53,126.27	\$36,873.73	\$53,126.27	\$0.00	\$0.00	\$0.00	\$53,126.27	\$36,873.73
255001	Materiales y Suministros de Laboratorio	\$90,000.00	\$0.00	\$90,000.00	\$53,126.27	\$36,873.73	\$53,126.27	\$0.00	\$0.00	\$0.00	\$53,126.27	\$36,873.73
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	-\$3,518.27	\$6,481.73	\$6,481.73	\$0.00	\$6,481.73	\$0.00	\$6,481.73	\$6,481.73	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	-\$3,518.27	\$6,481.73	\$6,481.73	\$0.00	\$6,481.73	\$0.00	\$6,481.73	\$6,481.73	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$75,000.00	\$11,170.50	\$86,170.50	\$75,253.82	\$10,916.68	\$75,253.82	\$0.00	\$5,742.00	\$5,742.00	\$69,511.82	\$10,916.68
291000	Herramientas menores	\$50,000.00	\$5,428.50	\$55,428.50	\$47,212.51	\$8,215.99	\$47,212.51	\$0.00	\$0.00	\$0.00	\$47,212.51	\$8,215.99
291001	Herramientas Menores	\$50,000.00	\$5,428.50	\$55,428.50	\$47,212.51	\$8,215.99	\$47,212.51	\$0.00	\$0.00	\$0.00	\$47,212.51	\$8,215.99
294000	Refacciones y accesorios menores de vehículos	\$25,000.00	\$5,742.00	\$30,742.00	\$28,041.31	\$2,700.69	\$28,041.31	\$0.00	\$5,742.00	\$5,742.00	\$22,299.31	\$2,700.69
294001	Refacciones y accesorios menores de vehículos	\$25,000.00	\$5,742.00	\$30,742.00	\$28,041.31	\$2,700.69	\$28,041.31	\$0.00	\$5,742.00	\$5,742.00	\$22,299.31	\$2,700.69
300000	SERVICIOS GENERALES	\$58,000.00	-\$24,253.03	\$33,746.97	\$14,913.36	\$18,833.61	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$18,833.61
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopias, etc.	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopias, etc.	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
390000	Otros servicios generales	\$53,000.00	-\$34,166.39	\$18,833.61	\$0.00	\$18,833.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,833.61
399000	Otros servicios generales	\$53,000.00	-\$34,166.39	\$18,833.61	\$0.00	\$18,833.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,833.61
399006	Otros Servicios Generales	\$53,000.00	-\$34,166.39	\$18,833.61	\$0.00	\$18,833.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,833.61
DISTRIBUCIÓN DE MATERIAL		\$769,693.00	\$18,162.73	\$787,855.73	\$672,506.36	\$115,349.37	\$672,506.36	\$0.00	\$360,028.72	\$360,028.72	\$312,477.64	\$115,349.37

C21 OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN



Universidad Politécnica de Pachuca
HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$419,367.00	\$18,511.51	\$437,878.51	\$424,181.49	\$13,697.02	\$424,181.49	\$0.00	\$320,324.19	\$320,324.19	\$103,857.30	\$13,697.02
210000	Materiales de administración, emisión	\$39,492.00	\$6,102.99	\$45,594.99	\$44,996.91	\$598.08	\$44,996.91	\$0.00	\$43,401.19	\$43,401.19	\$1,595.72	\$598.08
211000	Materiales, útiles y equipos menores de	\$20,600.00	\$18,511.51	\$39,111.51	\$39,111.51	\$0.00	\$39,111.51	\$0.00	\$39,111.51	\$39,111.51	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	\$1,177.94	\$21,177.94	\$21,177.94	\$0.00	\$21,177.94	\$0.00	\$21,177.94	\$21,177.94	\$0.00	\$0.00
211002	Gastos de Oficina	\$600.00	\$17,333.57	\$17,933.57	\$17,933.57	\$0.00	\$17,933.57	\$0.00	\$17,933.57	\$17,933.57	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$2,406.20	\$2,406.20	\$0.00	\$193.80
214001	Material para Bienes Informáticos	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$2,406.20	\$2,406.20	\$0.00	\$193.80
216000	Material de limpieza	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$1,883.48	\$1,883.48	\$0.00	\$0.00
216001	Material de Limpieza	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$1,883.48	\$1,883.48	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$1,595.72	\$404.28	\$1,595.72	\$0.00	\$0.00	\$0.00	\$1,595.72	\$404.28
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$1,595.72	\$404.28	\$1,595.72	\$0.00	\$0.00	\$0.00	\$1,595.72	\$404.28
220000	Alimentos y utensilios	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$239,421.62	\$239,421.62	\$0.00	\$418.00
222000	Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$239,421.62	\$239,421.62	\$0.00	\$418.00
222001	Alimentación de Animales	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$239,421.62	\$239,421.62	\$0.00	\$418.00
230000	Materias primas y materiales de produ	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$11,496.02
231000	Productos alimenticios, agropecuarios y	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$11,496.02
231001	Productos agrícolas	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$11,496.02
240000	Materiales y artículos de construcció	\$9,000.00	-\$325.48	\$8,674.52	\$8,674.52	\$0.00	\$8,674.52	\$0.00	\$8,674.52	\$8,674.52	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$5,000.00	-\$322.88	\$4,677.12	\$4,677.12	\$0.00	\$4,677.12	\$0.00	\$4,677.12	\$4,677.12	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$5,000.00	-\$322.88	\$4,677.12	\$4,677.12	\$0.00	\$4,677.12	\$0.00	\$4,677.12	\$4,677.12	\$0.00	\$0.00
247000	Artículos metálicos para la construcció	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$3,997.40	\$3,997.40	\$0.00	\$0.00
247001	Artículos metálicos para la construcció	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$3,997.40	\$3,997.40	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$55,875.00	\$0.00	\$55,875.00	\$55,014.55	\$860.45	\$55,014.55	\$0.00	\$0.00	\$0.00	\$55,014.55	\$860.45
253000	Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$17,656.05	\$343.95	\$17,656.05	\$0.00	\$0.00	\$0.00	\$17,656.05	\$343.95
253001	Medicinas y Productos Farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$17,656.05	\$343.95	\$17,656.05	\$0.00	\$0.00	\$0.00	\$17,656.05	\$343.95
254000	Materiales, accesorios y suministros m	\$37,875.00	\$0.00	\$37,875.00	\$37,358.50	\$516.50	\$37,358.50	\$0.00	\$0.00	\$0.00	\$37,358.50	\$516.50
254001	Materiales y Suministros Médicos	\$37,875.00	\$0.00	\$37,875.00	\$37,358.50	\$516.50	\$37,358.50	\$0.00	\$0.00	\$0.00	\$37,358.50	\$516.50
270000	Vestuario, blancos, prendas de protec	\$4,000.00	-\$172.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$4,000.00	-\$172.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$0.00
272001	Prendas de Protección	\$4,000.00	-\$172.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$53,000.00	\$1,570.36	\$54,570.36	\$54,245.89	\$324.47	\$54,245.89	\$0.00	\$6,998.86	\$6,998.86	\$47,247.03	\$324.47
291000	Herramientas menores	\$8,000.00	-\$5,428.50	\$2,571.50	\$2,536.69	\$34.81	\$2,536.69	\$0.00	\$0.00	\$0.00	\$2,536.69	\$34.81



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291001	Herramientas Menores	\$8,000.00	-\$5,428.50	\$2,571.50	\$2,536.69	\$34.81	\$2,536.69	\$0.00	\$0.00	\$0.00	\$2,536.69	\$34.81
294000	Refacciones y accesorios menores de i	\$45,000.00	\$6,998.86	\$51,998.86	\$51,709.20	\$289.66	\$51,709.20	\$0.00	\$6,998.86	\$6,998.86	\$44,710.34	\$289.66
294001	Refacciones y accesorios menores de i	\$45,000.00	\$6,998.86	\$51,998.86	\$51,709.20	\$289.66	\$51,709.20	\$0.00	\$6,998.86	\$6,998.86	\$44,710.34	\$289.66
300000	SERVICIOS GENERALES	\$301,500.00	-\$18,658.57	\$282,841.43	\$174,209.92	\$108,631.51	\$174,209.92	\$0.00	\$174,209.92	\$174,209.92	\$0.00	\$108,631.51
330000	Servicios profesionales, científicos, té	\$246,000.00	\$0.00	\$246,000.00	\$164,249.92	\$81,750.08	\$164,249.92	\$0.00	\$164,249.92	\$164,249.92	\$0.00	\$81,750.08
331000	Servicios legales, de contabilidad, audi	\$246,000.00	\$0.00	\$246,000.00	\$164,249.92	\$81,750.08	\$164,249.92	\$0.00	\$164,249.92	\$164,249.92	\$0.00	\$81,750.08
331003	Servicios de Consultoría	\$246,000.00	\$0.00	\$246,000.00	\$164,249.92	\$81,750.08	\$164,249.92	\$0.00	\$164,249.92	\$164,249.92	\$0.00	\$81,750.08
380000	Servicios oficiales	\$55,500.00	-\$18,658.57	\$36,841.43	\$9,960.00	\$26,881.43	\$9,960.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00	\$26,881.43
381000	Gastos de ceremonial	\$55,500.00	-\$18,658.57	\$36,841.43	\$9,960.00	\$26,881.43	\$9,960.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00	\$26,881.43
381001	Gastos de Ceremonial	\$55,500.00	-\$18,658.57	\$36,841.43	\$9,960.00	\$26,881.43	\$9,960.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00	\$26,881.43
OTORGAMIENTO DE SERVICIO		\$720,867.00	-\$147.06	\$720,719.94	\$598,391.41	\$122,328.53	\$598,391.41	\$0.00	\$494,534.11	\$494,534.11	\$103,857.30	\$122,328.53

C22 OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$6,517.24	\$6,517.24	\$0.00	\$16,239.76
210000	Materiales de administración, emisión	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$6,517.24	\$6,517.24	\$0.00	\$16,239.76
214000	Materiales, útiles y equipos menores de	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$6,517.24	\$6,517.24	\$0.00	\$16,239.76
214001	Material para Bienes Informáticos	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$6,517.24	\$6,517.24	\$0.00	\$16,239.76
300000	SERVICIOS GENERALES	\$79,000.00	\$26,325.00	\$105,325.00	\$105,325.00	\$0.00	\$105,325.00	\$0.00	\$105,325.00	\$105,325.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$79,000.00	\$26,325.00	\$105,325.00	\$105,325.00	\$0.00	\$105,325.00	\$0.00	\$105,325.00	\$105,325.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$39,000.00	\$66,325.00	\$105,325.00	\$105,325.00	\$0.00	\$105,325.00	\$0.00	\$105,325.00	\$105,325.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$39,000.00	\$66,325.00	\$105,325.00	\$105,325.00	\$0.00	\$105,325.00	\$0.00	\$105,325.00	\$105,325.00	\$0.00	\$0.00
OTORGAMIENTO DE EDUCACI		\$101,757.00	\$26,325.00	\$128,082.00	\$111,842.24	\$16,239.76	\$111,842.24	\$0.00	\$111,842.24	\$111,842.24	\$0.00	\$16,239.76

C23 FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$6,459.49	\$6,459.49	\$0.00	\$2,540.51
210000	Materiales de administración, emisión	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$6,459.49	\$6,459.49	\$0.00	\$2,540.51
211000	Materiales, útiles y equipos menores de	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$6,459.49	\$6,459.49	\$0.00	\$2,540.51
211001	Material de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$6,459.49	\$6,459.49	\$0.00	\$2,540.51
FIRMA DE CONVENIOS DE CO		\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$6,459.49	\$6,459.49	\$0.00	\$2,540.51



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Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
C24 FIRMA DE CONVENIOS DE COLABORACIÓN EN MOVILIDAD ACADÉMICA EN EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$15,500.00	-\$1,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$11,523.02	\$11,523.02	\$0.00	\$2,799.04
210000	Materiales de administración, emisión	\$15,500.00	-\$1,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$11,523.02	\$11,523.02	\$0.00	\$2,799.04
211000	Materiales, útiles y equipos menores de	\$15,500.00	-\$1,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$11,523.02	\$11,523.02	\$0.00	\$2,799.04
211001	Material de Oficina	\$15,500.00	-\$2,177.94	\$13,322.06	\$11,523.02	\$1,799.04	\$11,523.02	\$0.00	\$11,523.02	\$11,523.02	\$0.00	\$1,799.04
211002	Gastos de Oficina	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
300000	SERVICIOS GENERALES	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FIRMA DE CONVENIOS DE CO	\$40,500.00	-\$26,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$11,523.02	\$11,523.02	\$0.00	\$2,799.04
C31 PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$290,000.00	\$119,976.44	\$409,976.44	\$407,742.10	\$2,234.34	\$407,742.10	\$0.00	\$253,248.09	\$245,895.09	\$161,847.01	\$2,234.34
210000	Materiales de administración, emisión	\$10,000.00	\$72,748.78	\$82,748.78	\$82,748.78	\$0.00	\$82,748.78	\$0.00	\$82,748.78	\$82,748.78	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$73,083.66	\$73,083.66	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$73,083.66	\$73,083.66	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$9,665.12	\$9,665.12	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$9,665.12	\$9,665.12	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$100,000.00	-\$4,665.12	\$95,334.88	\$95,144.79	\$190.09	\$95,144.79	\$0.00	\$32,399.91	\$32,399.91	\$62,744.88	\$190.09
246000	Material eléctrico y electrónico	\$100,000.00	-\$4,665.12	\$95,334.88	\$95,144.79	\$190.09	\$95,144.79	\$0.00	\$32,399.91	\$32,399.91	\$62,744.88	\$190.09
246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$19,809.91	\$190.09	\$19,809.91	\$0.00	\$0.00	\$0.00	\$19,809.91	\$190.09
246002	Material Electrónico	\$80,000.00	-\$4,665.12	\$75,334.88	\$75,334.88	\$0.00	\$75,334.88	\$0.00	\$32,399.91	\$32,399.91	\$42,934.97	\$0.00
250000	Productos químicos, farmacéuticos y	\$160,000.00	\$32,492.78	\$192,492.78	\$192,004.28	\$488.50	\$192,004.28	\$0.00	\$123,586.40	\$120,746.40	\$71,257.88	\$488.50
251000	Productos químicos básicos	\$80,000.00	\$43,586.40	\$123,586.40	\$123,586.40	\$0.00	\$123,586.40	\$0.00	\$123,586.40	\$120,746.40	\$2,840.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$43,586.40	\$123,586.40	\$123,586.40	\$0.00	\$123,586.40	\$0.00	\$123,586.40	\$120,746.40	\$2,840.00	\$0.00
255000	Materiales, accesorios y suministros de	\$80,000.00	-\$11,093.62	\$68,906.38	\$68,417.88	\$488.50	\$68,417.88	\$0.00	\$0.00	\$0.00	\$68,417.88	\$488.50
255001	Materiales y Suministros de Laboratoric	\$80,000.00	-\$11,093.62	\$68,906.38	\$68,417.88	\$488.50	\$68,417.88	\$0.00	\$0.00	\$0.00	\$68,417.88	\$488.50



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Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorios	\$20,000.00	\$19,400.00	\$39,400.00	\$37,844.25	\$1,555.75	\$37,844.25	\$0.00	\$14,513.00	\$10,000.00	\$27,844.25	\$1,555.75
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$8,444.25	\$1,555.75	\$8,444.25	\$0.00	\$4,513.00	\$0.00	\$8,444.25	\$1,555.75
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$8,444.25	\$1,555.75	\$8,444.25	\$0.00	\$4,513.00	\$0.00	\$8,444.25	\$1,555.75
298000	Refacciones y accesorios menores de	\$10,000.00	\$19,400.00	\$29,400.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$10,000.00	\$10,000.00	\$19,400.00	\$0.00
298001	Refacciones y accesorios menores de	\$10,000.00	\$19,400.00	\$29,400.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$10,000.00	\$10,000.00	\$19,400.00	\$0.00
300000	SERVICIOS GENERALES	\$354,000.00	-\$65,876.44	\$288,123.56	\$288,123.56	\$0.00	\$288,123.56	\$0.00	\$107,987.66	\$107,987.66	\$180,135.90	\$0.00
330000	Servicios profesionales, científicos, técnicos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento	\$0.00	\$186,935.90	\$186,935.90	\$186,935.90	\$0.00	\$186,935.90	\$0.00	\$6,800.00	\$6,800.00	\$180,135.90	\$0.00
354000	Instalación, reparación y mantenimiento	\$0.00	\$186,935.90	\$186,935.90	\$186,935.90	\$0.00	\$186,935.90	\$0.00	\$6,800.00	\$6,800.00	\$180,135.90	\$0.00
354001	Instalación, reparación y mantenimiento	\$0.00	\$186,935.90	\$186,935.90	\$186,935.90	\$0.00	\$186,935.90	\$0.00	\$6,800.00	\$6,800.00	\$180,135.90	\$0.00
360000	Servicios de comunicación social y publicitarios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$80,000.00	-\$27,286.88	\$52,713.12	\$52,713.12	\$0.00	\$52,713.12	\$0.00	\$52,713.12	\$52,713.12	\$0.00	\$0.00
381000	Gastos de ceremonial	\$80,000.00	-\$40,586.88	\$39,413.12	\$39,413.12	\$0.00	\$39,413.12	\$0.00	\$39,413.12	\$39,413.12	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$80,000.00	-\$40,586.88	\$39,413.12	\$39,413.12	\$0.00	\$39,413.12	\$0.00	\$39,413.12	\$39,413.12	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$13,300.00	\$13,300.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	\$13,300.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$13,300.00	\$13,300.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	\$13,300.00	\$0.00	\$0.00
390000	Otros servicios generales	\$159,000.00	-\$110,525.46	\$48,474.54	\$48,474.54	\$0.00	\$48,474.54	\$0.00	\$48,474.54	\$48,474.54	\$0.00	\$0.00
392000	Impuestos y derechos	\$159,000.00	-\$110,525.46	\$48,474.54	\$48,474.54	\$0.00	\$48,474.54	\$0.00	\$48,474.54	\$48,474.54	\$0.00	\$0.00
392006	Pago de derechos	\$159,000.00	-\$110,525.46	\$48,474.54	\$48,474.54	\$0.00	\$48,474.54	\$0.00	\$48,474.54	\$48,474.54	\$0.00	\$0.00
PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA		\$644,000.00	\$54,100.00	\$698,100.00	\$695,865.66	\$2,234.34	\$695,865.66	\$0.00	\$361,235.75	\$353,882.75	\$341,982.91	\$2,234.34
C32 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR												
300000	SERVICIOS GENERALES	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicitarios	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
DESARROLLO DE PROYECTOS DE INVESTIGACIÓN		\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
C33 INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE												
300000	SERVICIOS GENERALES	\$180,000.00	-\$56,600.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$118,837.15	\$118,837.15	\$4,562.85	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$80,000.00	-\$5,800.00	\$74,200.00	\$74,200.00	\$0.00	\$74,200.00	\$0.00	\$74,200.00	\$74,200.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y servicios de consultoría	\$80,000.00	-\$5,800.00	\$74,200.00	\$74,200.00	\$0.00	\$74,200.00	\$0.00	\$74,200.00	\$74,200.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$80,000.00	-\$5,800.00	\$74,200.00	\$74,200.00	\$0.00	\$74,200.00	\$0.00	\$74,200.00	\$74,200.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicitarios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$90,000.00	-\$40,800.00	\$49,200.00	\$49,200.00	\$0.00	\$49,200.00	\$0.00	\$44,637.15	\$44,637.15	\$4,562.85	\$0.00
381000	Gastos de ceremonial	\$90,000.00	-\$40,800.00	\$49,200.00	\$49,200.00	\$0.00	\$49,200.00	\$0.00	\$44,637.15	\$44,637.15	\$4,562.85	\$0.00
381001	Gastos de Ceremonial	\$90,000.00	-\$40,800.00	\$49,200.00	\$49,200.00	\$0.00	\$49,200.00	\$0.00	\$44,637.15	\$44,637.15	\$4,562.85	\$0.00
INFORMACIÓN DE ACCIONES		\$180,000.00	-\$56,600.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$118,837.15	\$118,837.15	\$4,562.85	\$0.00
C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS												
200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$5,046.00	\$42,046.00	\$37,957.08	\$4,088.92	\$37,957.08	\$0.00	\$19,140.26	\$19,140.26	\$18,816.82	\$4,088.92
210000	Materiales de administración, emisión y recepción de correspondencia	\$16,000.00	\$0.00	\$16,000.00	\$14,094.26	\$1,905.74	\$14,094.26	\$0.00	\$14,094.26	\$14,094.26	\$0.00	\$1,905.74
211000	Materiales, útiles y equipos menores de administración	\$10,000.00	\$0.00	\$10,000.00	\$9,944.29	\$55.71	\$9,944.29	\$0.00	\$9,944.29	\$9,944.29	\$0.00	\$55.71
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$9,944.29	\$55.71	\$9,944.29	\$0.00	\$9,944.29	\$9,944.29	\$0.00	\$55.71
214000	Materiales, útiles y equipos menores de enseñanza	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$4,149.97	\$4,149.97	\$0.00	\$1,850.03
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$4,149.97	\$4,149.97	\$0.00	\$1,850.03
290000	Herramientas, refacciones y accesorios	\$21,000.00	\$5,046.00	\$26,046.00	\$23,862.82	\$2,183.18	\$23,862.82	\$0.00	\$5,046.00	\$5,046.00	\$18,816.82	\$2,183.18
294000	Refacciones y accesorios menores de vehículos	\$21,000.00	\$5,046.00	\$26,046.00	\$23,862.82	\$2,183.18	\$23,862.82	\$0.00	\$5,046.00	\$5,046.00	\$18,816.82	\$2,183.18
294001	Refacciones y accesorios menores de vehículos	\$21,000.00	\$5,046.00	\$26,046.00	\$23,862.82	\$2,183.18	\$23,862.82	\$0.00	\$5,046.00	\$5,046.00	\$18,816.82	\$2,183.18
300000	SERVICIOS GENERALES	\$345,000.00	-\$75,302.39	\$269,697.61	\$205,564.26	\$64,133.35	\$211,804.26	-\$6,240.00	\$211,804.26	\$211,804.26	\$0.00	\$57,893.35
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$270,000.00	-\$71,358.39	\$198,641.61	\$156,944.00	\$41,697.61	\$156,944.00	\$0.00	\$156,944.00	\$156,944.00	\$0.00	\$41,697.61
331000	Servicios legales, de contabilidad, auditoría y servicios de consultoría	\$270,000.00	-\$75,302.39	\$194,697.61	\$153,000.00	\$41,697.61	\$153,000.00	\$0.00	\$153,000.00	\$153,000.00	\$0.00	\$41,697.61
331002	Servicios de contabilidad, auditoría y servicios de consultoría	\$270,000.00	-\$75,302.39	\$194,697.61	\$153,000.00	\$41,697.61	\$153,000.00	\$0.00	\$153,000.00	\$153,000.00	\$0.00	\$41,697.61
334000	Servicios de capacitación	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00
380000	Servicios oficiales	\$75,000.00	-\$3,944.00	\$71,056.00	\$48,620.26	\$22,435.74	\$54,860.26	-\$6,240.00	\$54,860.26	\$54,860.26	\$0.00	\$16,195.74
381000	Gastos de ceremonial	\$75,000.00	-\$3,944.00	\$71,056.00	\$48,620.26	\$22,435.74	\$54,860.26	-\$6,240.00	\$54,860.26	\$54,860.26	\$0.00	\$16,195.74



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
381001	Gastos de Ceremonial	\$75,000.00	-\$3,944.00	\$71,056.00	\$48,620.26	\$22,435.74	\$54,860.26	-\$6,240.00	\$54,860.26	\$54,860.26	\$0.00	\$16,195.74
APLICACIÓN DE EVALUACION		\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$230,944.52	\$230,944.52	\$18,816.82	\$61,982.27

C42 EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$7,993.46	\$7,993.46	\$0.00	\$5,506.54
210000	Materiales de administración, emisión	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$7,993.46	\$7,993.46	\$0.00	\$5,506.54
211000	Materiales, útiles y equipos menores de	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$5,675.97	\$5,675.97	\$0.00	\$3,824.03
211001	Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$5,675.97	\$5,675.97	\$0.00	\$3,824.03
214000	Materiales, útiles y equipos menores de	\$4,000.00	\$0.00	\$4,000.00	\$2,317.49	\$1,682.51	\$2,317.49	\$0.00	\$2,317.49	\$2,317.49	\$0.00	\$1,682.51
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$2,317.49	\$1,682.51	\$2,317.49	\$0.00	\$2,317.49	\$2,317.49	\$0.00	\$1,682.51
EVALUACIÓN A DOCENTES DE		\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$7,993.46	\$7,993.46	\$0.00	\$5,506.54

C43 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

200000	MATERIALES Y SUMINISTROS	\$151,150.00	\$45,842.39	\$196,992.39	\$190,608.41	\$6,383.98	\$190,608.41	\$0.00	\$58,108.88	\$58,108.88	\$132,499.53	\$6,383.98
210000	Materiales de administración, emisión	\$16,750.00	\$0.00	\$16,750.00	\$12,768.33	\$3,981.67	\$12,768.33	\$0.00	\$12,768.33	\$12,768.33	\$0.00	\$3,981.67
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$4,991.11	\$4,991.11	\$0.00	\$8.89
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$4,991.11	\$4,991.11	\$0.00	\$8.89
214000	Materiales, útiles y equipos menores de	\$11,750.00	\$0.00	\$11,750.00	\$7,777.22	\$3,972.78	\$7,777.22	\$0.00	\$7,777.22	\$7,777.22	\$0.00	\$3,972.78
214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$11,750.00	\$7,777.22	\$3,972.78	\$7,777.22	\$0.00	\$7,777.22	\$7,777.22	\$0.00	\$3,972.78
240000	Materiales y artículos de construcción	\$31,800.00	\$0.00	\$31,800.00	\$29,970.75	\$1,829.25	\$29,970.75	\$0.00	\$0.00	\$0.00	\$29,970.75	\$1,829.25
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$29,970.75	\$29.25	\$29,970.75	\$0.00	\$0.00	\$0.00	\$29,970.75	\$29.25
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$29,970.75	\$29.25	\$29,970.75	\$0.00	\$0.00	\$0.00	\$29,970.75	\$29.25
249000	Otros materiales y artículos de construc	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
249001	Otros materiales y artículos de construc	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
290000	Herramientas, refacciones y accesorios	\$102,600.00	\$45,842.39	\$148,442.39	\$147,869.33	\$573.06	\$147,869.33	\$0.00	\$45,340.55	\$45,340.55	\$102,528.78	\$573.06
291000	Herramientas menores	\$2,600.00	\$501.84	\$3,101.84	\$2,600.00	\$501.84	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$501.84
291001	Herramientas Menores	\$2,600.00	\$501.84	\$3,101.84	\$2,600.00	\$501.84	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$501.84
294000	Refacciones y accesorios menores de c	\$100,000.00	\$45,340.55	\$145,340.55	\$145,269.33	\$71.22	\$145,269.33	\$0.00	\$45,340.55	\$45,340.55	\$99,928.78	\$71.22
294001	Refacciones y accesorios menores de c	\$100,000.00	\$45,340.55	\$145,340.55	\$145,269.33	\$71.22	\$145,269.33	\$0.00	\$45,340.55	\$45,340.55	\$99,928.78	\$71.22
300000	SERVICIOS GENERALES	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$773,029.41	\$773,029.41	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$773,029.41	\$773,029.41	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$773,029.41	\$773,029.41	\$0.00	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
327001	Arrendamiento de activos intangibles	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$773,029.41	\$773,029.41	\$0.00	\$0.00
APLICACIÓN DE EVALUACION		\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$831,138.29	\$831,138.29	\$132,499.53	\$6,383.98

C51 GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR

300000	SERVICIOS GENERALES	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y de consultoría	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y de consultoría	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR		\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C52 MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$723,200.00	\$532,654.18	\$1,255,854.18	\$1,252,501.93	\$3,352.25	\$1,252,501.93	\$0.00	\$753,257.08	\$753,257.08	\$499,244.85	\$3,352.25
210000	Materiales de administración, emisión y recepción de documentos	\$360,000.00	\$32,990.35	\$392,990.35	\$392,990.35	\$0.00	\$392,990.35	\$0.00	\$392,990.35	\$392,990.35	\$0.00	\$0.00
216000	Material de limpieza	\$360,000.00	\$32,990.35	\$392,990.35	\$392,990.35	\$0.00	\$392,990.35	\$0.00	\$392,990.35	\$392,990.35	\$0.00	\$0.00
216001	Material de Limpieza	\$360,000.00	\$32,990.35	\$392,990.35	\$392,990.35	\$0.00	\$392,990.35	\$0.00	\$392,990.35	\$392,990.35	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$128,200.00	\$158,295.75	\$286,495.75	\$286,480.10	\$15.65	\$286,480.10	\$0.00	\$146,497.95	\$146,497.95	\$139,982.15	\$15.65
241000	Productos minerales no metálicos	\$2,000.00	-\$73.24	\$1,926.76	\$1,926.76	\$0.00	\$1,926.76	\$0.00	\$1,926.76	\$1,926.76	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	-\$73.24	\$1,926.76	\$1,926.76	\$0.00	\$1,926.76	\$0.00	\$1,926.76	\$1,926.76	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	-\$1,620.78	\$1,579.22	\$1,579.22	\$0.00	\$1,579.22	\$0.00	\$1,579.22	\$1,579.22	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$3,200.00	-\$1,620.78	\$1,579.22	\$1,579.22	\$0.00	\$1,579.22	\$0.00	\$1,579.22	\$1,579.22	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$2,500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$2,500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$118,832.06	\$158,832.06	\$158,816.41	\$15.65	\$158,816.41	\$0.00	\$18,834.26	\$18,834.26	\$139,982.15	\$15.65
246001	Material Eléctrico	\$40,000.00	\$18,834.26	\$58,834.26	\$58,819.77	\$14.49	\$58,819.77	\$0.00	\$18,834.26	\$18,834.26	\$39,985.51	\$14.49
246002	Material Electrónico	\$0.00	\$99,997.80	\$99,997.80	\$99,996.64	\$1.16	\$99,996.64	\$0.00	\$0.00	\$0.00	\$99,996.64	\$1.16
247000	Artículos metálicos para la construcción	\$28,000.00	\$25,102.91	\$53,102.91	\$53,102.91	\$0.00	\$53,102.91	\$0.00	\$53,102.91	\$53,102.91	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$28,000.00	\$25,102.91	\$53,102.91	\$53,102.91	\$0.00	\$53,102.91	\$0.00	\$53,102.91	\$53,102.91	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$50,000.00	\$20,056.04	\$70,056.04	\$70,056.04	\$0.00	\$70,056.04	\$0.00	\$70,056.04	\$70,056.04	\$0.00	\$0.00



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Fecha y hora de Impresión | 20/ene./2025
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
249001	Otros materiales y artículos de construcc	\$50,000.00	\$20,056.04	\$70,056.04	\$70,056.04	\$0.00	\$70,056.04	\$0.00	\$70,056.04	\$70,056.04	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	\$126,608.76	\$239,608.76	\$239,608.76	\$0.00	\$239,608.76	\$0.00	\$69,608.76	\$69,608.76	\$170,000.00	\$0.00
251000	Productos químicos básicos	\$87,000.00	-\$61,110.48	\$25,889.52	\$25,889.52	\$0.00	\$25,889.52	\$0.00	\$25,889.52	\$25,889.52	\$0.00	\$0.00
251001	Sustancias Químicas	\$87,000.00	-\$61,110.48	\$25,889.52	\$25,889.52	\$0.00	\$25,889.52	\$0.00	\$25,889.52	\$25,889.52	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$19,220.44	\$43,220.44	\$43,220.44	\$0.00	\$43,220.44	\$0.00	\$43,220.44	\$43,220.44	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$19,220.44	\$43,220.44	\$43,220.44	\$0.00	\$43,220.44	\$0.00	\$43,220.44	\$43,220.44	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$9,634.09	\$16,365.91	\$16,365.91	\$0.00	\$16,365.91	\$0.00	\$16,365.91	\$16,365.91	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$9,634.09	\$16,365.91	\$16,365.91	\$0.00	\$16,365.91	\$0.00	\$16,365.91	\$16,365.91	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$9,634.09	\$16,365.91	\$16,365.91	\$0.00	\$16,365.91	\$0.00	\$16,365.91	\$16,365.91	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$15,795.03	\$15,795.03	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$15,795.03	\$15,795.03	\$0.00	\$0.00
272001	Prendas de Protección	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$15,795.03	\$15,795.03	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$87,000.00	\$217,598.38	\$304,598.38	\$301,261.78	\$3,336.60	\$301,261.78	\$0.00	\$111,999.08	\$111,999.08	\$189,262.70	\$3,336.60
291000	Herramientas menores	\$11,000.00	\$81,600.00	\$92,600.00	\$89,263.68	\$3,336.32	\$89,263.68	\$0.00	\$0.00	\$0.00	\$89,263.68	\$3,336.32
291001	Herramientas Menores	\$11,000.00	\$81,600.00	\$92,600.00	\$89,263.68	\$3,336.32	\$89,263.68	\$0.00	\$0.00	\$0.00	\$89,263.68	\$3,336.32
292000	Refacciones y accesorios menores de i	\$12,000.00	-\$4,043.56	\$7,956.44	\$7,956.44	\$0.00	\$7,956.44	\$0.00	\$7,956.44	\$7,956.44	\$0.00	\$0.00
292001	Refacciones y accesorios menores de i	\$12,000.00	-\$4,043.56	\$7,956.44	\$7,956.44	\$0.00	\$7,956.44	\$0.00	\$7,956.44	\$7,956.44	\$0.00	\$0.00
293000	Refacciones y accesorios menores de i	\$9,000.00	\$5,478.32	\$14,478.32	\$14,478.32	\$0.00	\$14,478.32	\$0.00	\$14,478.32	\$14,478.32	\$0.00	\$0.00
293001	Refacciones y accesorios menores de i	\$9,000.00	\$5,478.32	\$14,478.32	\$14,478.32	\$0.00	\$14,478.32	\$0.00	\$14,478.32	\$14,478.32	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$0.00	\$99,999.30	\$99,999.30	\$99,999.02	\$0.28	\$99,999.02	\$0.00	\$0.00	\$0.00	\$99,999.02	\$0.28
294001	Refacciones y accesorios menores de i	\$0.00	\$99,999.30	\$99,999.30	\$99,999.02	\$0.28	\$99,999.02	\$0.00	\$0.00	\$0.00	\$99,999.02	\$0.28
295000	Refacciones y accesorios menores de i	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$14,453.60	\$14,453.60	\$0.00	\$0.00
295001	Refacciones y accesorios menores de i	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$14,453.60	\$14,453.60	\$0.00	\$0.00
296000	Refacciones y accesorios menores de i	\$9,000.00	\$59,574.12	\$68,574.12	\$68,574.12	\$0.00	\$68,574.12	\$0.00	\$68,574.12	\$68,574.12	\$0.00	\$0.00
296001	Refacciones	\$9,000.00	\$59,574.12	\$68,574.12	\$68,574.12	\$0.00	\$68,574.12	\$0.00	\$68,574.12	\$68,574.12	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$9,000.00	-\$2,463.40	\$6,536.60	\$6,536.60	\$0.00	\$6,536.60	\$0.00	\$6,536.60	\$6,536.60	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298001	Refacciones y accesorios menores de i	\$9,000.00	-\$2,463.40	\$6,536.60	\$6,536.60	\$0.00	\$6,536.60	\$0.00	\$6,536.60	\$6,536.60	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,476,388.00	\$301,441.79	\$1,777,829.79	\$1,775,563.27	\$2,266.52	\$1,775,563.27	\$0.00	\$495,025.51	\$495,025.51	\$1,280,537.76	\$2,266.52
320000	Servicios de arrendamiento	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$35,338.89	\$35,338.89	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$35,338.89	\$35,338.89	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$35,338.89	\$35,338.89	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$1,421,388.00	\$321,102.90	\$1,742,490.90	\$1,740,224.38	\$2,266.52	\$1,740,224.38	\$0.00	\$459,686.62	\$459,686.62	\$1,280,537.76	\$2,266.52
351000	Conservación y mantenimiento menor c	\$72,500.00	\$852,863.79	\$925,363.79	\$923,885.95	\$1,477.84	\$923,885.95	\$0.00	\$144,346.11	\$144,346.11	\$779,539.84	\$1,477.84
351001	Conservación y mantenimiento menor c	\$72,500.00	\$852,863.79	\$925,363.79	\$923,885.95	\$1,477.84	\$923,885.95	\$0.00	\$144,346.11	\$144,346.11	\$779,539.84	\$1,477.84
352000	Instalación, reparación y mantenimient	\$30,000.00	\$23,389.00	\$53,389.00	\$53,389.00	\$0.00	\$53,389.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	\$23,389.00	\$53,389.00	\$53,389.00	\$0.00	\$53,389.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$6,500.00	\$344,184.28	\$350,684.28	\$350,000.00	\$684.28	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$684.28
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$344,184.28	\$350,684.28	\$350,000.00	\$684.28	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$684.28
354000	Instalación, reparación y mantenimient	\$8,000.00	\$111,940.08	\$119,940.08	\$119,940.08	\$0.00	\$119,940.08	\$0.00	\$0.00	\$0.00	\$119,940.08	\$0.00
354001	Instalación, reparación y mantenimient	\$8,000.00	\$111,940.08	\$119,940.08	\$119,940.08	\$0.00	\$119,940.08	\$0.00	\$0.00	\$0.00	\$119,940.08	\$0.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$79,977.80	\$154,977.80	\$154,977.80	\$0.00	\$154,977.80	\$0.00	\$154,977.80	\$154,977.80	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$79,977.80	\$154,977.80	\$154,977.80	\$0.00	\$154,977.80	\$0.00	\$154,977.80	\$154,977.80	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$78,000.00	\$41,182.36	\$119,182.36	\$119,077.96	\$104.40	\$119,077.96	\$0.00	\$88,020.12	\$88,020.12	\$31,057.84	\$104.40
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$41,182.36	\$119,182.36	\$119,077.96	\$104.40	\$119,077.96	\$0.00	\$88,020.12	\$88,020.12	\$31,057.84	\$104.40
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$1,135,832.01	\$555.99	\$555.99	\$0.00	\$555.99	\$0.00	\$555.99	\$555.99	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,136,388.00	-\$1,135,832.01	\$555.99	\$555.99	\$0.00	\$555.99	\$0.00	\$555.99	\$555.99	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$3,397.60	\$18,397.60	\$18,397.60	\$0.00	\$18,397.60	\$0.00	\$18,397.60	\$18,397.60	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$3,397.60	\$18,397.60	\$18,397.60	\$0.00	\$18,397.60	\$0.00	\$18,397.60	\$18,397.60	\$0.00	\$0.00
MANTENIMIENTO A LA INFRAE		\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61	\$5,618.77

C53 DISTRIBUCIÓN DE MOBILIARIO Y EQUIPO EN EDUCACIÓN SUPERIOR

500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$0.00	\$0.00	\$293,989.87	\$110.73
510000	Mobiliario y equipo de administración	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$0.00	\$0.00	\$293,989.87	\$110.73
515000	Equipo de cómputo y de tecnología de	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$0.00	\$0.00	\$293,989.87	\$110.73
515001	Bienes informáticos	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$0.00	\$0.00	\$293,989.87	\$110.73
DISTRIBUCIÓN DE MOBILIARI		\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$0.00	\$0.00	\$293,989.87	\$110.73

C54 ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS



Universidad Politécnica de Pachuca
HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$592,000.00	\$956,097.56	\$1,548,097.56	\$1,522,584.41	\$25,513.15	\$1,522,584.41	\$0.00	\$479,110.34	\$479,110.34	\$1,043,474.07	\$25,513.15
210000	Materiales de administración, emisión	\$158,000.00	\$64,474.95	\$222,474.95	\$222,474.93	\$0.02	\$222,474.93	\$0.00	\$180,915.33	\$180,915.33	\$41,559.60	\$0.02
211000	Materiales, útiles y equipos menores de	\$73,000.00	\$45,413.22	\$118,413.22	\$118,413.20	\$0.02	\$118,413.20	\$0.00	\$76,853.60	\$76,853.60	\$41,559.60	\$0.02
211001	Material de Oficina	\$49,000.00	\$45,707.93	\$94,707.93	\$94,707.91	\$0.02	\$94,707.91	\$0.00	\$53,148.31	\$53,148.31	\$41,559.60	\$0.02
211002	Gastos de Oficina	\$24,000.00	-\$294.71	\$23,705.29	\$23,705.29	\$0.00	\$23,705.29	\$0.00	\$23,705.29	\$23,705.29	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	-\$2,044.36	\$17,955.64	\$17,955.64	\$0.00	\$17,955.64	\$0.00	\$17,955.64	\$17,955.64	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	-\$2,044.36	\$17,955.64	\$17,955.64	\$0.00	\$17,955.64	\$0.00	\$17,955.64	\$17,955.64	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$65,000.00	\$21,106.09	\$86,106.09	\$86,106.09	\$0.00	\$86,106.09	\$0.00	\$86,106.09	\$86,106.09	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	\$21,106.09	\$86,106.09	\$86,106.09	\$0.00	\$86,106.09	\$0.00	\$86,106.09	\$86,106.09	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	\$266,000.00	\$456,000.00	\$430,497.47	\$25,502.53	\$430,497.47	\$0.00	\$0.00	\$0.00	\$430,497.47	\$25,502.53
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$140,000.00	\$250,000.00	\$224,513.85	\$25,486.15	\$224,513.85	\$0.00	\$0.00	\$0.00	\$224,513.85	\$25,486.15
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$140,000.00	\$250,000.00	\$224,513.85	\$25,486.15	\$224,513.85	\$0.00	\$0.00	\$0.00	\$224,513.85	\$25,486.15
254000	Materiales, accesorios y suministros m	\$80,000.00	\$126,000.00	\$206,000.00	\$205,983.62	\$16.38	\$205,983.62	\$0.00	\$0.00	\$0.00	\$205,983.62	\$16.38
254001	Materiales y Suministros Médicos	\$80,000.00	\$126,000.00	\$206,000.00	\$205,983.62	\$16.38	\$205,983.62	\$0.00	\$0.00	\$0.00	\$205,983.62	\$16.38
260000	Combustibles, lubricantes y aditivos	\$214,000.00	\$225,800.00	\$439,800.00	\$439,800.00	\$0.00	\$439,800.00	\$0.00	\$289,000.00	\$289,000.00	\$150,800.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	\$225,800.00	\$439,800.00	\$439,800.00	\$0.00	\$439,800.00	\$0.00	\$289,000.00	\$289,000.00	\$150,800.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$214,000.00	\$225,800.00	\$439,800.00	\$439,800.00	\$0.00	\$439,800.00	\$0.00	\$289,000.00	\$289,000.00	\$150,800.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	\$399,822.61	\$429,822.61	\$429,812.01	\$10.60	\$429,812.01	\$0.00	\$9,195.01	\$9,195.01	\$420,617.00	\$10.60
271000	Vestuario y uniformes	\$0.00	\$420,627.60	\$420,627.60	\$420,617.00	\$10.60	\$420,617.00	\$0.00	\$0.00	\$0.00	\$420,617.00	\$10.60
271001	Vestuario, Uniformes	\$0.00	\$420,627.60	\$420,627.60	\$420,617.00	\$10.60	\$420,617.00	\$0.00	\$0.00	\$0.00	\$420,617.00	\$10.60
272000	Prendas de seguridad y protección per	\$30,000.00	-\$20,804.99	\$9,195.01	\$9,195.01	\$0.00	\$9,195.01	\$0.00	\$9,195.01	\$9,195.01	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$20,804.99	\$9,195.01	\$9,195.01	\$0.00	\$9,195.01	\$0.00	\$9,195.01	\$9,195.01	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,059,072.00	\$1,288,142.47	\$7,347,214.47	\$7,326,326.83	\$20,887.64	\$7,326,326.83	\$0.00	\$6,763,869.21	\$6,688,324.21	\$638,002.62	\$20,887.64
310000	Servicios básicos	\$2,628,000.00	\$385,414.32	\$3,013,414.32	\$3,001,706.14	\$11,708.18	\$3,001,706.14	\$0.00	\$2,980,069.14	\$2,980,069.14	\$21,637.00	\$11,708.18
311000	Energía eléctrica	\$1,680,000.00	\$292,874.18	\$1,972,874.18	\$1,961,166.00	\$11,708.18	\$1,961,166.00	\$0.00	\$1,940,539.00	\$1,940,539.00	\$20,627.00	\$11,708.18
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$292,874.18	\$1,972,874.18	\$1,961,166.00	\$11,708.18	\$1,961,166.00	\$0.00	\$1,940,539.00	\$1,940,539.00	\$20,627.00	\$11,708.18
313000	Agua	\$84,000.00	\$35,797.15	\$119,797.15	\$119,797.15	\$0.00	\$119,797.15	\$0.00	\$119,186.15	\$119,186.15	\$611.00	\$0.00
313001	Servicio de Agua	\$84,000.00	\$35,797.15	\$119,797.15	\$119,797.15	\$0.00	\$119,797.15	\$0.00	\$119,186.15	\$119,186.15	\$611.00	\$0.00
314000	Telefonía tradicional	\$780,000.00	-\$40,413.00	\$739,587.00	\$739,587.00	\$0.00	\$739,587.00	\$0.00	\$739,188.00	\$739,188.00	\$399.00	\$0.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$40,413.00	\$739,587.00	\$739,587.00	\$0.00	\$739,587.00	\$0.00	\$739,188.00	\$739,188.00	\$399.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$74,000.00	\$104,279.44	\$178,279.44	\$178,279.44	\$0.00	\$178,279.44	\$0.00	\$178,279.44	\$178,279.44	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Al	\$74,000.00	\$104,279.44	\$178,279.44	\$178,279.44	\$0.00	\$178,279.44	\$0.00	\$178,279.44	\$178,279.44	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025
06:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
318000	Servicios postales y telegráficos	\$10,000.00	-\$7,123.45	\$2,876.55	\$2,876.55	\$0.00	\$2,876.55	\$0.00	\$2,876.55	\$2,876.55	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	-\$7,123.45	\$2,876.55	\$2,876.55	\$0.00	\$2,876.55	\$0.00	\$2,876.55	\$2,876.55	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$60,000.00	-\$5,480.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo d	\$60,000.00	-\$5,480.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopia	\$60,000.00	-\$5,480.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$550,000.08	\$550,000.08	\$540,820.62	\$9,179.46	\$540,820.62	\$0.00	\$0.00	\$0.00	\$540,820.62	\$9,179.46
327001	Arrendamiento de activos intangibles	\$0.00	\$550,000.08	\$550,000.08	\$540,820.62	\$9,179.46	\$540,820.62	\$0.00	\$0.00	\$0.00	\$540,820.62	\$9,179.46
330000	Servicios profesionales, científicos, t	\$2,164,880.00	\$21,904.81	\$2,186,784.81	\$2,186,784.81	\$0.00	\$2,186,784.81	\$0.00	\$2,186,784.81	\$2,111,984.81	\$74,800.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$110,000.00	\$43,080.00	\$153,080.00	\$153,080.00	\$0.00	\$153,080.00	\$0.00	\$153,080.00	\$78,280.00	\$74,800.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$110,000.00	\$43,080.00	\$153,080.00	\$153,080.00	\$0.00	\$153,080.00	\$0.00	\$153,080.00	\$78,280.00	\$74,800.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$120,000.00	-\$16,871.12	\$103,128.88	\$103,128.88	\$0.00	\$103,128.88	\$0.00	\$103,128.88	\$103,128.88	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$120,000.00	-\$16,871.12	\$103,128.88	\$103,128.88	\$0.00	\$103,128.88	\$0.00	\$103,128.88	\$103,128.88	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$4,304.07	\$1,930,575.93	\$1,930,575.93	\$0.00	\$1,930,575.93	\$0.00	\$1,930,575.93	\$1,930,575.93	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$4,304.07	\$1,930,575.93	\$1,930,575.93	\$0.00	\$1,930,575.93	\$0.00	\$1,930,575.93	\$1,930,575.93	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$631,000.00	\$137,224.69	\$768,224.69	\$768,224.69	\$0.00	\$768,224.69	\$0.00	\$768,224.69	\$768,224.69	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$146,522.70	\$277,522.70	\$277,522.70	\$0.00	\$277,522.70	\$0.00	\$277,522.70	\$277,522.70	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$146,522.70	\$277,522.70	\$277,522.70	\$0.00	\$277,522.70	\$0.00	\$277,522.70	\$277,522.70	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$490,701.99	\$490,701.99	\$0.00	\$0.00
345001	Seguros	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$490,701.99	\$490,701.99	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$96,000.00	\$41,308.06	\$137,308.06	\$137,308.06	\$0.00	\$137,308.06	\$0.00	\$137,308.06	\$136,563.06	\$745.00	\$0.00
371000	Pasajes aéreos	\$0.00	\$7,741.98	\$7,741.98	\$7,741.98	\$0.00	\$7,741.98	\$0.00	\$7,741.98	\$7,741.98	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$7,741.98	\$7,741.98	\$7,741.98	\$0.00	\$7,741.98	\$0.00	\$7,741.98	\$7,741.98	\$0.00	\$0.00
372000	Pasajes terrestres	\$36,000.00	\$25,964.00	\$61,964.00	\$61,964.00	\$0.00	\$61,964.00	\$0.00	\$61,964.00	\$61,219.00	\$745.00	\$0.00
372001	Pasajes terrestres	\$36,000.00	\$25,964.00	\$61,964.00	\$61,964.00	\$0.00	\$61,964.00	\$0.00	\$61,964.00	\$61,219.00	\$745.00	\$0.00
375000	Viáticos en el país	\$60,000.00	\$7,602.08	\$67,602.08	\$67,602.08	\$0.00	\$67,602.08	\$0.00	\$67,602.08	\$67,602.08	\$0.00	\$0.00
375001	Viáticos en el país	\$60,000.00	\$7,602.08	\$67,602.08	\$67,602.08	\$0.00	\$67,602.08	\$0.00	\$67,602.08	\$67,602.08	\$0.00	\$0.00
380000	Servicios oficiales	\$411,192.00	\$71,551.03	\$482,743.03	\$482,743.03	\$0.00	\$482,743.03	\$0.00	\$482,743.03	\$482,743.03	\$0.00	\$0.00
381000	Gastos de ceremonial	\$331,192.00	\$45,821.57	\$377,013.57	\$377,013.57	\$0.00	\$377,013.57	\$0.00	\$377,013.57	\$377,013.57	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$331,192.00	\$45,821.57	\$377,013.57	\$377,013.57	\$0.00	\$377,013.57	\$0.00	\$377,013.57	\$377,013.57	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$80,000.00	\$25,729.46	\$105,729.46	\$105,729.46	\$0.00	\$105,729.46	\$0.00	\$105,729.46	\$105,729.46	\$0.00	\$0.00
382001	Gastos de orden social	\$80,000.00	\$25,729.46	\$105,729.46	\$105,729.46	\$0.00	\$105,729.46	\$0.00	\$105,729.46	\$105,729.46	\$0.00	\$0.00
390000	Otros servicios generales	\$68,000.00	\$86,219.48	\$154,219.48	\$154,219.48	\$0.00	\$154,219.48	\$0.00	\$154,219.48	\$154,219.48	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/ene./2024

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 20/ene./2025 06:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392000	Impuestos y derechos	\$68,000.00	\$86,219.48	\$154,219.48	\$154,219.48	\$0.00	\$154,219.48	\$0.00	\$154,219.48	\$154,219.48	\$0.00	\$0.00
392006	Pago de derechos	\$68,000.00	\$86,219.48	\$154,219.48	\$154,219.48	\$0.00	\$154,219.48	\$0.00	\$154,219.48	\$154,219.48	\$0.00	\$0.00
ADMINISTRACIÓN DE RECAUDACIÓN		\$6,651,072.00	\$2,244,240.03	\$8,895,312.03	\$8,848,911.24	\$46,400.79	\$8,848,911.24	\$0.00	\$7,242,979.55	\$7,167,434.55	\$1,681,476.69	\$46,400.79
C61 Adquisición de equipamiento especializado en tecnología de la información y comunicación												
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$0.00	\$0.00	\$4,075,100.00	\$49.00
510000	Mobiliario y equipo de administración	\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$0.00	\$0.00	\$4,075,100.00	\$49.00
515000	Equipo de cómputo y de tecnología de	\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$0.00	\$0.00	\$4,075,100.00	\$49.00
515001	Bienes informáticos	\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$0.00	\$0.00	\$4,075,100.00	\$49.00
Adquisición de equipamiento electrónico		\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$0.00	\$0.00	\$4,075,100.00	\$49.00
C81 CENTRO DERTIFICADOR STEM A UNIVERSIDAD POLITÉCNICA DE PACHUCA												
400000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$3,392,826.00	\$3,392,826.00	\$0.00	\$174.84
410000	Transferencias internas y asignaciones	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$3,392,826.00	\$3,392,826.00	\$0.00	\$174.84
415000	Transferencias internas otorgadas a en	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$3,392,826.00	\$3,392,826.00	\$0.00	\$174.84
415001	Transferencias internas otorgadas a en	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$3,392,826.00	\$3,392,826.00	\$0.00	\$174.84
CENTRO DERTIFICADOR STEM		\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$3,392,826.00	\$3,392,826.00	\$0.00	\$174.84
Total Final												
Total Final		\$118,362,371.00	\$42,293,328.00	\$160,655,699.00	\$156,795,890.66	\$3,859,808.75	\$156,802,130.66	-\$6,240.00	\$148,092,394.06	\$147,888,039.56	\$8,914,091.10	\$3,853,568.75