



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021
hora de Impresión 09:26 p. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$131,583,459.00	\$1,720,737.30	\$133,304,196.30	\$28,734,770.17	\$104,569,426.13	\$28,577,258.63	\$157,511.54	\$104,726,937.67	\$28,577,258.63	\$28,379,881.55	\$197,377.08
	013 Hidalgo	\$131,583,459.00	\$1,720,737.30	\$133,304,196.30	\$28,734,770.17	\$104,569,426.13	\$28,577,258.63	\$157,511.54	\$104,726,937.67	\$28,577,258.63	\$28,379,881.55	\$197,377.08
2	Gasto de Capital	\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$606,000.00	\$130,000.00	\$0.00	\$606,000.00	\$130,000.00	\$130,000.00	\$0.00
	013 Hidalgo	\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$606,000.00	\$130,000.00	\$0.00	\$606,000.00	\$130,000.00	\$130,000.00	\$0.00
		\$132,319,459.00	\$1,720,737.30	\$134,040,196.30	\$28,864,770.17	\$105,175,426.13	\$28,707,258.63	\$157,511.54	\$105,332,937.67	\$28,707,258.63	\$28,509,881.55	\$197,377.08
Sin Ramo/Dependencia		\$132,319,459.00	\$1,720,737.30	\$134,040,196.30	\$28,864,770.17	\$105,175,426.13	\$28,707,258.63	\$157,511.54	\$105,332,937.67	\$28,707,258.63	\$28,509,881.55	\$197,377.08
PE Ingeniería en Telemática												
1	Gasto Corriente	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$1,066,550.00	\$52,388.00	\$0.00	\$1,066,550.00	\$52,388.00	\$52,388.00	\$0.00
	013 Hidalgo	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$1,066,550.00	\$52,388.00	\$0.00	\$1,066,550.00	\$52,388.00	\$52,388.00	\$0.00
		\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$1,066,550.00	\$52,388.00	\$0.00	\$1,066,550.00	\$52,388.00	\$52,388.00	\$0.00
PE Ingenieria en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$1,066,550.00	\$52,388.00	\$0.00	\$1,066,550.00	\$52,388.00	\$52,388.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$0.00
		\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITU		\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$0.00
		\$133,836,597.00	\$1,720,737.30	\$135,557,334.30	\$28,917,158.17	\$106,640,176.13	\$28,759,646.63	\$157,511.54	\$106,797,687.67	\$28,759,646.63	\$28,562,269.55	\$197,377.08
Total		\$133,836,597.00	\$1,720,737.30	\$135,557,334.30	\$28,917,158.17	\$106,640,176.13	\$28,759,646.63	\$157,511.54	\$106,797,687.67	\$28,759,646.63	\$28,562,269.55	\$197,377.08