



Universidad Politécnica de Pachuca
HIDALGO



Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 19/abr./2022
hora de Impresión 09:09 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$10,453,563.00	\$0.00	\$10,453,563.00	\$12,289.17	\$10,441,273.83	\$12,289.17	\$0.00	\$10,441,273.83	\$12,289.17	\$12,289.17	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,453,563.00	\$0.00	\$10,453,563.00	\$12,289.17	\$10,441,273.83	\$12,289.17	\$0.00	\$10,441,273.83	\$12,289.17	\$12,289.17	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,453,563.00	\$0.00	\$10,453,563.00	\$12,289.17	\$10,441,273.83	\$12,289.17	\$0.00	\$10,441,273.83	\$12,289.17	\$12,289.17	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,052,569.00	\$0.00	\$6,052,569.00	\$2,741.53	\$6,049,827.47	\$2,741.53	\$0.00	\$6,049,827.47	\$2,741.53	\$2,741.53	\$0.00
132002	Gratificación Anual	\$4,400,994.00	\$0.00	\$4,400,994.00	\$9,547.64	\$4,391,446.36	\$9,547.64	\$0.00	\$4,391,446.36	\$9,547.64	\$9,547.64	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,750,484.00	\$0.00	\$2,750,484.00	\$160,148.94	\$2,590,335.06	\$160,148.94	\$0.00	\$2,590,335.06	\$160,148.94	\$160,148.94	\$0.00
210000	Materiales de administración, emisión de documentos	\$718,037.00	\$0.00	\$718,037.00	\$16,402.61	\$701,634.39	\$16,402.61	\$0.00	\$701,634.39	\$16,402.61	\$16,402.61	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$210,510.00	\$0.00	\$210,510.00	\$1,485.01	\$209,024.99	\$1,485.01	\$0.00	\$209,024.99	\$1,485.01	\$1,485.01	\$0.00
211001	Material de Oficina	\$184,510.00	\$0.00	\$184,510.00	\$0.00	\$184,510.00	\$0.00	\$0.00	\$184,510.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$26,000.00	\$0.00	\$26,000.00	\$1,485.01	\$24,514.99	\$1,485.01	\$0.00	\$24,514.99	\$1,485.01	\$1,485.01	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$43,750.00	\$0.00	\$43,750.00	\$0.00	\$43,750.00	\$0.00	\$0.00	\$43,750.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$43,750.00	\$0.00	\$43,750.00	\$0.00	\$43,750.00	\$0.00	\$0.00	\$43,750.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$101,507.00	\$0.00	\$101,507.00	\$0.00	\$101,507.00	\$0.00	\$0.00	\$101,507.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$101,507.00	\$0.00	\$101,507.00	\$0.00	\$101,507.00	\$0.00	\$0.00	\$101,507.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$84,070.00	\$0.00	\$84,070.00	\$14,917.60	\$69,152.40	\$14,917.60	\$0.00	\$69,152.40	\$14,917.60	\$14,917.60	\$0.00
216001	Material de Limpieza	\$84,070.00	\$0.00	\$84,070.00	\$14,917.60	\$69,152.40	\$14,917.60	\$0.00	\$69,152.40	\$14,917.60	\$14,917.60	\$0.00
217000	Materiales y útiles de enseñanza	\$278,200.00	\$0.00	\$278,200.00	\$0.00	\$278,200.00	\$0.00	\$0.00	\$278,200.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$278,200.00	\$0.00	\$278,200.00	\$0.00	\$278,200.00	\$0.00	\$0.00	\$278,200.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$44,840.60	\$135,159.40	\$44,840.60	\$0.00	\$135,159.40	\$44,840.60	\$44,840.60	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$44,840.60	\$135,159.40	\$44,840.60	\$0.00	\$135,159.40	\$44,840.60	\$44,840.60	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$44,840.60	\$135,159.40	\$44,840.60	\$0.00	\$135,159.40	\$44,840.60	\$44,840.60	\$0.00
230000	Materias primas y materiales de producción y comerci	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$291,626.00	\$19,250.48	\$310,876.48	\$58,717.69	\$252,158.79	\$58,717.69	\$0.00	\$252,158.79	\$58,717.69	\$58,717.69	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$599.72	\$1,800.28	\$599.72	\$0.00	\$1,800.28	\$599.72	\$599.72	\$0.00
242001	Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$599.72	\$1,800.28	\$599.72	\$0.00	\$1,800.28	\$599.72	\$599.72	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 19/abr./2022
hora de Impresión 09:09 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$999.98	\$2,000.02	\$999.98	\$0.00	\$2,000.02	\$999.98	\$999.98	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$999.98	\$2,000.02	\$999.98	\$0.00	\$2,000.02	\$999.98	\$999.98	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
244001	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$161,500.00	\$9,500.00	\$171,000.00	\$9,958.60	\$161,041.40	\$9,958.60	\$0.00	\$161,041.40	\$9,958.60	\$9,958.60	\$0.00
246001	Material Eléctrico	\$63,500.00	\$9,500.00	\$73,000.00	\$9,958.60	\$63,041.40	\$9,958.60	\$0.00	\$63,041.40	\$9,958.60	\$9,958.60	\$0.00
246002	Material Electrónico	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$69,520.00	\$0.00	\$69,520.00	\$35,515.31	\$34,004.69	\$35,515.31	\$0.00	\$34,004.69	\$35,515.31	\$35,515.31	\$0.00
247001	Artículos metálicos para la construcción	\$69,520.00	\$0.00	\$69,520.00	\$35,515.31	\$34,004.69	\$35,515.31	\$0.00	\$34,004.69	\$35,515.31	\$35,515.31	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$51,200.00	\$9,750.48	\$60,950.48	\$11,145.28	\$49,805.20	\$11,145.28	\$0.00	\$49,805.20	\$11,145.28	\$11,145.28	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$51,200.00	\$9,750.48	\$60,950.48	\$11,145.28	\$49,805.20	\$11,145.28	\$0.00	\$49,805.20	\$11,145.28	\$11,145.28	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$983,251.00	-\$30,079.47	\$953,171.53	\$4,979.90	\$948,191.63	\$4,979.90	\$0.00	\$948,191.63	\$4,979.90	\$4,979.90	\$0.00
251000	Productos químicos básicos	\$489,440.00	\$0.00	\$489,440.00	\$0.00	\$489,440.00	\$0.00	\$0.00	\$489,440.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$489,440.00	\$0.00	\$489,440.00	\$0.00	\$489,440.00	\$0.00	\$0.00	\$489,440.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$117,500.00	\$0.00	\$117,500.00	\$1,481.32	\$116,018.68	\$1,481.32	\$0.00	\$116,018.68	\$1,481.32	\$1,481.32	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$117,500.00	\$0.00	\$117,500.00	\$1,481.32	\$116,018.68	\$1,481.32	\$0.00	\$116,018.68	\$1,481.32	\$1,481.32	\$0.00
254000	Materiales, accesorios y suministros médicos	\$105,500.00	\$0.00	\$105,500.00	\$2,499.80	\$103,000.20	\$2,499.80	\$0.00	\$103,000.20	\$2,499.80	\$2,499.80	\$0.00
254001	Materiales y Suministros Médicos	\$105,500.00	\$0.00	\$105,500.00	\$2,499.80	\$103,000.20	\$2,499.80	\$0.00	\$103,000.20	\$2,499.80	\$2,499.80	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$129,011.00	\$0.00	\$129,011.00	\$0.00	\$129,011.00	\$0.00	\$0.00	\$129,011.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$129,011.00	\$0.00	\$129,011.00	\$0.00	\$129,011.00	\$0.00	\$0.00	\$129,011.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$139,800.00	-\$30,079.47	\$109,720.53	\$0.00	\$109,720.53	\$0.00	\$0.00	\$109,720.53	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$139,800.00	-\$30,079.47	\$109,720.53	\$0.00	\$109,720.53	\$0.00	\$0.00	\$109,720.53	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
260000	Combustibles, lubricantes y aditivos	\$166,000.00	\$2,711.00	\$168,711.00	\$4,116.00	\$164,595.00	\$4,116.00	\$0.00	\$164,595.00	\$4,116.00	\$4,116.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$166,000.00	\$2,711.00	\$168,711.00	\$4,116.00	\$164,595.00	\$4,116.00	\$0.00	\$164,595.00	\$4,116.00	\$4,116.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$166,000.00	\$2,711.00	\$168,711.00	\$4,116.00	\$164,595.00	\$4,116.00	\$0.00	\$164,595.00	\$4,116.00	\$4,116.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$94,000.00	\$0.00	\$94,000.00	\$10,991.35	\$83,008.65	\$10,991.35	\$0.00	\$83,008.65	\$10,991.35	\$10,991.35	\$0.00
271000	Vestuario y uniformes	\$38,000.00	\$0.00	\$38,000.00	\$4,000.03	\$33,999.97	\$4,000.03	\$0.00	\$33,999.97	\$4,000.03	\$4,000.03	\$0.00
271001	Vestuario, Uniformes	\$38,000.00	\$0.00	\$38,000.00	\$4,000.03	\$33,999.97	\$4,000.03	\$0.00	\$33,999.97	\$4,000.03	\$4,000.03	\$0.00
272000	Prendas de seguridad y protección personal	\$38,000.00	\$0.00	\$38,000.00	\$3,998.52	\$34,001.48	\$3,998.52	\$0.00	\$34,001.48	\$3,998.52	\$3,998.52	\$0.00
272001	Prendas de Protección	\$38,000.00	\$0.00	\$38,000.00	\$3,998.52	\$34,001.48	\$3,998.52	\$0.00	\$34,001.48	\$3,998.52	\$3,998.52	\$0.00
273000	Artículos deportivos	\$18,000.00	\$0.00	\$18,000.00	\$2,992.80	\$15,007.20	\$2,992.80	\$0.00	\$15,007.20	\$2,992.80	\$2,992.80	\$0.00
273001	Artículos Deportivos	\$18,000.00	\$0.00	\$18,000.00	\$2,992.80	\$15,007.20	\$2,992.80	\$0.00	\$15,007.20	\$2,992.80	\$2,992.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$305,570.00	\$8,117.99	\$313,687.99	\$20,100.79	\$293,587.20	\$20,100.79	\$0.00	\$293,587.20	\$20,100.79	\$20,100.79	\$0.00
291000	Herramientas menores	\$24,000.00	\$0.00	\$24,000.00	\$1,991.72	\$22,008.28	\$1,991.72	\$0.00	\$22,008.28	\$1,991.72	\$1,991.72	\$0.00
291001	Herramientas Menores	\$24,000.00	\$0.00	\$24,000.00	\$1,991.72	\$22,008.28	\$1,991.72	\$0.00	\$22,008.28	\$1,991.72	\$1,991.72	\$0.00
292000	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$498.80	\$4,001.20	\$498.80	\$0.00	\$4,001.20	\$498.80	\$498.80	\$0.00
292001	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$498.80	\$4,001.20	\$498.80	\$0.00	\$4,001.20	\$498.80	\$498.80	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$219,070.00	\$8,117.99	\$227,187.99	\$1,997.99	\$225,190.00	\$1,997.99	\$0.00	\$225,190.00	\$1,997.99	\$1,997.99	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$219,070.00	\$8,117.99	\$227,187.99	\$1,997.99	\$225,190.00	\$1,997.99	\$0.00	\$225,190.00	\$1,997.99	\$1,997.99	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$4,500.00	\$0.00	\$4,500.00	\$625.08	\$3,874.92	\$625.08	\$0.00	\$3,874.92	\$625.08	\$625.08	\$0.00
296001	Refacciones	\$4,500.00	\$0.00	\$4,500.00	\$625.08	\$3,874.92	\$625.08	\$0.00	\$3,874.92	\$625.08	\$625.08	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,995,341.00	\$0.00	\$12,995,341.00	\$1,995,593.62	\$10,999,747.38	\$1,995,593.62	\$0.00	\$10,999,747.38	\$1,995,593.62	\$1,995,593.62	\$0.00
310000	Servicios básicos	\$2,186,576.00	\$10,866.13	\$2,197,442.13	\$528,048.53	\$1,669,393.60	\$528,048.53	\$0.00	\$1,669,393.60	\$528,048.53	\$528,048.53	\$0.00
311000	Energía eléctrica	\$1,320,000.00	\$21,953.92	\$1,341,953.92	\$338,313.00	\$1,003,640.92	\$338,313.00	\$0.00	\$1,003,640.92	\$338,313.00	\$338,313.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,320,000.00	\$21,953.92	\$1,341,953.92	\$338,313.00	\$1,003,640.92	\$338,313.00	\$0.00	\$1,003,640.92	\$338,313.00	\$338,313.00	\$0.00
313000	Agua	\$84,000.00	-\$10,007.91	\$73,992.09	\$8,763.53	\$65,228.56	\$8,763.53	\$0.00	\$65,228.56	\$8,763.53	\$8,763.53	\$0.00
313001	Servicio de Agua	\$84,000.00	-\$10,007.91	\$73,992.09	\$8,763.53	\$65,228.56	\$8,763.53	\$0.00	\$65,228.56	\$8,763.53	\$8,763.53	\$0.00
314000	Telefonía tradicional	\$730,476.00	-\$902.88	\$729,573.12	\$180,972.00	\$548,601.12	\$180,972.00	\$0.00	\$548,601.12	\$180,972.00	\$180,972.00	\$0.00
314001	Servicio Telefónico Tradicional	\$730,476.00	-\$902.88	\$729,573.12	\$180,972.00	\$548,601.12	\$180,972.00	\$0.00	\$548,601.12	\$180,972.00	\$180,972.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
317001	Servicios de Conducción de Señales Analógicas y Digital	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$177.00	\$9,823.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	-\$177.00	\$9,823.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$188,000.00	\$6,448.80	\$194,448.80	\$42,966.40	\$151,482.40	\$42,966.40	\$0.00	\$151,482.40	\$42,966.40	\$42,966.40	\$0.00
322000	Arrendamiento de edificios	\$120,000.00	\$0.00	\$120,000.00	\$37,120.00	\$82,880.00	\$37,120.00	\$0.00	\$82,880.00	\$37,120.00	\$37,120.00	\$0.00
322001	Arrendamiento de edificios	\$120,000.00	\$0.00	\$120,000.00	\$37,120.00	\$82,880.00	\$37,120.00	\$0.00	\$82,880.00	\$37,120.00	\$37,120.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$48,000.00	-\$2,051.20	\$45,948.80	\$5,846.40	\$40,102.40	\$5,846.40	\$0.00	\$40,102.40	\$5,846.40	\$5,846.40	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$48,000.00	-\$2,051.20	\$45,948.80	\$5,846.40	\$40,102.40	\$5,846.40	\$0.00	\$40,102.40	\$5,846.40	\$5,846.40	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$20,000.00	\$8,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$8,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$4,309,727.00	\$22,886.12	\$4,332,613.12	\$518,429.61	\$3,814,183.51	\$518,429.61	\$0.00	\$3,814,183.51	\$518,429.61	\$518,429.61	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$1,999,226.00	\$0.00	\$1,999,226.00	\$68,280.00	\$1,930,946.00	\$68,280.00	\$0.00	\$1,930,946.00	\$68,280.00	\$68,280.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$955,720.00	\$0.00	\$955,720.00	\$38,280.00	\$917,440.00	\$38,280.00	\$0.00	\$917,440.00	\$38,280.00	\$38,280.00	\$0.00
331003	Servicios de Consultoría	\$1,043,506.00	\$0.00	\$1,043,506.00	\$30,000.00	\$1,013,506.00	\$30,000.00	\$0.00	\$1,013,506.00	\$30,000.00	\$30,000.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$274,282.00	\$0.00	\$274,282.00	\$0.00	\$274,282.00	\$0.00	\$0.00	\$274,282.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$274,282.00	\$0.00	\$274,282.00	\$0.00	\$274,282.00	\$0.00	\$0.00	\$274,282.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$165,799.00	\$25,164.08	\$190,963.08	\$7,194.08	\$183,769.00	\$7,194.08	\$0.00	\$183,769.00	\$7,194.08	\$7,194.08	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$165,799.00	\$25,164.08	\$190,963.08	\$7,194.08	\$183,769.00	\$7,194.08	\$0.00	\$183,769.00	\$7,194.08	\$7,194.08	\$0.00
338000	Servicios de vigilancia	\$1,860,420.00	-\$2,277.96	\$1,858,142.04	\$442,955.53	\$1,415,186.51	\$442,955.53	\$0.00	\$1,415,186.51	\$442,955.53	\$442,955.53	\$0.00
338001	Servicios de Vigilancia	\$1,860,420.00	-\$2,277.96	\$1,858,142.04	\$442,955.53	\$1,415,186.51	\$442,955.53	\$0.00	\$1,415,186.51	\$442,955.53	\$442,955.53	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$332,200.00	\$21,415.40	\$353,615.40	\$139,803.42	\$213,811.98	\$139,803.42	\$0.00	\$213,811.98	\$139,803.42	\$139,803.42	\$0.00
341000	Servicios financieros y bancarios	\$7,200.00	\$27,188.40	\$34,388.40	\$28,988.40	\$5,400.00	\$28,988.40	\$0.00	\$5,400.00	\$28,988.40	\$28,988.40	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$7,200.00	\$27,188.40	\$34,388.40	\$28,988.40	\$5,400.00	\$28,988.40	\$0.00	\$5,400.00	\$28,988.40	\$28,988.40	\$0.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$5,773.00	\$319,227.00	\$110,815.02	\$208,411.98	\$110,815.02	\$0.00	\$208,411.98	\$110,815.02	\$110,815.02	\$0.00
345001	Seguros	\$325,000.00	-\$5,773.00	\$319,227.00	\$110,815.02	\$208,411.98	\$110,815.02	\$0.00	\$208,411.98	\$110,815.02	\$110,815.02	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$1,587,500.00	-\$81,971.44	\$1,505,528.56	\$9,378.74	\$1,496,149.82	\$9,378.74	\$0.00	\$1,496,149.82	\$9,378.74	\$9,378.74	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$145,000.00	\$19,970.00	\$164,970.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$145,000.00	\$19,970.00	\$164,970.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 19/abr./2022
hora de Impresión 09:09 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$0.00	\$5,000.00	\$1,500.00	\$1,500.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$0.00	\$5,000.00	\$1,500.00	\$1,500.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$0.00	\$75,000.00	\$7,878.74	\$67,121.26	\$7,878.74	\$0.00	\$67,121.26	\$7,878.74	\$7,878.74	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$75,000.00	\$7,878.74	\$67,121.26	\$7,878.74	\$0.00	\$67,121.26	\$7,878.74	\$7,878.74	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,200,000.00	-\$101,941.44	\$1,098,058.56	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$101,941.44	\$1,098,058.56	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$194,300.00	\$7,216.00	\$201,516.00	\$25,979.00	\$175,537.00	\$25,979.00	\$0.00	\$175,537.00	\$25,979.00	\$25,979.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$141,000.00	\$7,216.00	\$148,216.00	\$25,979.00	\$122,237.00	\$25,979.00	\$0.00	\$122,237.00	\$25,979.00	\$25,979.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$141,000.00	\$7,216.00	\$148,216.00	\$25,979.00	\$122,237.00	\$25,979.00	\$0.00	\$122,237.00	\$25,979.00	\$25,979.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$53,300.00	\$0.00	\$53,300.00	\$0.00	\$53,300.00	\$0.00	\$0.00	\$53,300.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$53,300.00	\$0.00	\$53,300.00	\$0.00	\$53,300.00	\$0.00	\$0.00	\$53,300.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$74,850.00	-\$6,823.00	\$68,027.00	\$3,177.00	\$64,850.00	\$3,177.00	\$0.00	\$64,850.00	\$3,177.00	\$3,177.00	\$0.00
371000	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$30,850.00	\$177.00	\$31,027.00	\$3,177.00	\$27,850.00	\$3,177.00	\$0.00	\$27,850.00	\$3,177.00	\$3,177.00	\$0.00
375001	Viáticos en el país	\$30,850.00	\$177.00	\$31,027.00	\$3,177.00	\$27,850.00	\$3,177.00	\$0.00	\$27,850.00	\$3,177.00	\$3,177.00	\$0.00
380000	Servicios oficiales	\$206,479.00	\$19,961.99	\$226,440.99	\$30,048.81	\$196,392.18	\$30,048.81	\$0.00	\$196,392.18	\$30,048.81	\$30,048.81	\$0.00
381000	Gastos de ceremonial	\$137,000.00	\$0.00	\$137,000.00	\$0.00	\$137,000.00	\$0.00	\$0.00	\$137,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$137,000.00	\$0.00	\$137,000.00	\$0.00	\$137,000.00	\$0.00	\$0.00	\$137,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$69,479.00	\$19,961.99	\$89,440.99	\$30,048.81	\$59,392.18	\$30,048.81	\$0.00	\$59,392.18	\$30,048.81	\$30,048.81	\$0.00
382001	Gastos de orden social	\$69,479.00	\$19,961.99	\$89,440.99	\$30,048.81	\$59,392.18	\$30,048.81	\$0.00	\$59,392.18	\$30,048.81	\$30,048.81	\$0.00
390000	Otros servicios generales	\$3,915,709.00	\$0.00	\$3,915,709.00	\$697,762.11	\$3,217,946.89	\$697,762.11	\$0.00	\$3,217,946.89	\$697,762.11	\$697,762.11	\$0.00



Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022



Fecha y 19/abr./2022
hora de Impresión 09:09 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392000	Impuestos y derechos	\$950,525.00	\$0.00	\$950,525.00	\$150,174.40	\$800,350.60	\$150,174.40	\$0.00	\$800,350.60	\$150,174.40	\$150,174.40	\$0.00
392006	Pago de derechos	\$950,525.00	\$0.00	\$950,525.00	\$150,174.40	\$800,350.60	\$150,174.40	\$0.00	\$800,350.60	\$150,174.40	\$150,174.40	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,965,184.00	\$0.00	\$2,965,184.00	\$547,587.71	\$2,417,596.29	\$547,587.71	\$0.00	\$2,417,596.29	\$547,587.71	\$547,587.71	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,965,184.00	\$0.00	\$2,965,184.00	\$547,587.71	\$2,417,596.29	\$547,587.71	\$0.00	\$2,417,596.29	\$547,587.71	\$547,587.71	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$28,499,718.00	\$0.00	\$28,499,718.00	\$2,168,031.73	\$26,331,686.27	\$2,168,031.73	\$0.00	\$26,331,686.27	\$2,168,031.73	\$2,168,031.73	\$0.00
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$51,808,643.00	\$1,587,248.00	\$53,395,891.00	\$11,735,877.66	\$41,660,013.34	\$11,735,877.66	\$0.00	\$41,660,013.34	\$11,735,877.66	\$11,735,877.66	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,232,784.00	\$2,502,385.81	\$39,735,169.81	\$9,201,605.44	\$30,533,564.37	\$9,201,605.44	\$0.00	\$30,533,564.37	\$9,201,605.44	\$9,201,605.44	\$0.00
113000	Sueldos base al personal permanente	\$37,232,784.00	\$2,502,385.81	\$39,735,169.81	\$9,201,605.44	\$30,533,564.37	\$9,201,605.44	\$0.00	\$30,533,564.37	\$9,201,605.44	\$9,201,605.44	\$0.00
113001	Sueldos	\$37,232,784.00	\$2,502,385.81	\$39,735,169.81	\$9,201,605.44	\$30,533,564.37	\$9,201,605.44	\$0.00	\$30,533,564.37	\$9,201,605.44	\$9,201,605.44	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,394,732.00	-\$1,749,644.82	\$645,087.18	\$596,516.51	\$48,570.67	\$596,516.51	\$0.00	\$48,570.67	\$596,516.51	\$596,516.51	\$0.00
121000	Honorarios asimilables a salarios	\$2,394,732.00	-\$1,749,644.82	\$645,087.18	\$596,516.51	\$48,570.67	\$596,516.51	\$0.00	\$48,570.67	\$596,516.51	\$596,516.51	\$0.00
121001	Honorarios Asimilados	\$2,394,732.00	-\$1,749,644.82	\$645,087.18	\$596,516.51	\$48,570.67	\$596,516.51	\$0.00	\$48,570.67	\$596,516.51	\$596,516.51	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,565,431.00	\$160,464.88	\$4,725,895.88	\$9,547.63	\$4,716,348.25	\$9,547.63	\$0.00	\$4,716,348.25	\$9,547.63	\$9,547.63	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,565,431.00	\$160,464.88	\$4,725,895.88	\$9,547.63	\$4,716,348.25	\$9,547.63	\$0.00	\$4,716,348.25	\$9,547.63	\$9,547.63	\$0.00
132001	Prima de Vacaciones y Dominical	\$164,437.00	\$67,463.00	\$231,900.00	\$0.00	\$231,900.00	\$0.00	\$0.00	\$231,900.00	\$0.00	\$0.00	\$0.00



Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022



Fecha y 19/abr./2022
hora de Impresión 09:09 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132002	Gratificación Anual	\$4,400,994.00	\$93,001.88	\$4,493,995.88	\$9,547.63	\$4,484,448.25	\$9,547.63	\$0.00	\$4,484,448.25	\$9,547.63	\$9,547.63	\$0.00
140000	Seguridad Social	\$7,615,696.00	\$674,042.13	\$8,289,738.13	\$1,928,208.08	\$6,361,530.05	\$1,928,208.08	\$0.00	\$6,361,530.05	\$1,928,208.08	\$1,928,208.08	\$0.00
141000	Aportaciones de seguridad social	\$4,963,469.00	\$260,579.52	\$5,224,048.52	\$1,286,332.18	\$3,937,716.34	\$1,286,332.18	\$0.00	\$3,937,716.34	\$1,286,332.18	\$1,286,332.18	\$0.00
141001	Aportaciones al ISSSTE	\$3,792,173.00	\$214,998.32	\$4,007,171.32	\$995,195.35	\$3,011,975.97	\$995,195.35	\$0.00	\$3,011,975.97	\$995,195.35	\$995,195.35	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,171,296.00	\$45,581.20	\$1,216,877.20	\$291,136.83	\$925,740.37	\$291,136.83	\$0.00	\$925,740.37	\$291,136.83	\$291,136.83	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,844,561.00	\$71,780.30	\$1,916,341.30	\$458,483.15	\$1,457,858.15	\$458,483.15	\$0.00	\$1,457,858.15	\$458,483.15	\$458,483.15	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,844,561.00	\$71,780.30	\$1,916,341.30	\$458,483.15	\$1,457,858.15	\$458,483.15	\$0.00	\$1,457,858.15	\$458,483.15	\$458,483.15	\$0.00
143000	Aportaciones al sistema para el retiro	\$807,666.00	\$341,682.31	\$1,149,348.31	\$183,392.75	\$965,955.56	\$183,392.75	\$0.00	\$965,955.56	\$183,392.75	\$183,392.75	\$0.00
143001	Aportaciones al S.A.R.	\$807,666.00	\$341,682.31	\$1,149,348.31	\$183,392.75	\$965,955.56	\$183,392.75	\$0.00	\$965,955.56	\$183,392.75	\$183,392.75	\$0.00
300000	SERVICIOS GENERALES	\$1,755,879.00	\$459,035.00	\$2,214,914.00	\$1,194.48	\$2,213,719.52	\$1,194.48	\$0.00	\$2,213,719.52	\$1,194.48	\$1,194.48	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$512,807.00	\$512,807.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,755,879.00	-\$53,772.00	\$1,702,107.00	\$1,194.48	\$1,700,912.52	\$1,194.48	\$0.00	\$1,700,912.52	\$1,194.48	\$1,194.48	\$0.00
392000	Impuestos y derechos	\$1,755,879.00	-\$53,772.00	\$1,702,107.00	\$1,194.48	\$1,700,912.52	\$1,194.48	\$0.00	\$1,700,912.52	\$1,194.48	\$1,194.48	\$0.00
392001	Pago de ISR	\$1,755,879.00	-\$53,772.00	\$1,702,107.00	\$1,194.48	\$1,700,912.52	\$1,194.48	\$0.00	\$1,700,912.52	\$1,194.48	\$1,194.48	\$0.00
Recursos Federales		\$53,564,522.00	\$2,046,283.00	\$55,610,805.00	\$11,737,072.14	\$43,873,732.86	\$11,737,072.14	\$0.00	\$43,873,732.86	\$11,737,072.14	\$11,737,072.14	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$51,808,643.00	\$1,587,248.00	\$53,395,891.00	\$11,735,877.66	\$41,660,013.34	\$11,735,877.66	\$0.00	\$41,660,013.34	\$11,735,877.66	\$11,735,877.66	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,232,784.00	\$2,502,385.82	\$39,735,169.82	\$9,201,605.45	\$30,533,564.37	\$9,201,605.45	\$0.00	\$30,533,564.37	\$9,201,605.45	\$9,201,605.45	\$0.00
113000	Sueldos base al personal permanente	\$37,232,784.00	\$2,502,385.82	\$39,735,169.82	\$9,201,605.45	\$30,533,564.37	\$9,201,605.45	\$0.00	\$30,533,564.37	\$9,201,605.45	\$9,201,605.45	\$0.00
113001	Sueldos	\$37,232,784.00	\$2,502,385.82	\$39,735,169.82	\$9,201,605.45	\$30,533,564.37	\$9,201,605.45	\$0.00	\$30,533,564.37	\$9,201,605.45	\$9,201,605.45	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,394,732.00	-\$1,749,644.83	\$645,087.17	\$596,516.50	\$48,570.67	\$596,516.50	\$0.00	\$48,570.67	\$596,516.50	\$596,516.50	\$0.00
121000	Honorarios asimilables a salarios	\$2,394,732.00	-\$1,749,644.83	\$645,087.17	\$596,516.50	\$48,570.67	\$596,516.50	\$0.00	\$48,570.67	\$596,516.50	\$596,516.50	\$0.00
121001	Honorarios Asimilados	\$2,394,732.00	-\$1,749,644.83	\$645,087.17	\$596,516.50	\$48,570.67	\$596,516.50	\$0.00	\$48,570.67	\$596,516.50	\$596,516.50	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,565,431.00	\$160,464.88	\$4,725,895.88	\$9,547.62	\$4,716,348.26	\$9,547.62	\$0.00	\$4,716,348.26	\$9,547.62	\$9,547.62	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$4,565,431.00	\$160,464.88	\$4,725,895.88	\$9,547.62	\$4,716,348.26	\$9,547.62	\$0.00	\$4,716,348.26	\$9,547.62	\$9,547.62	\$0.00
132001	Prima de Vacaciones y Dominical	\$164,437.00	\$67,463.00	\$231,900.00	\$0.00	\$231,900.00	\$0.00	\$0.00	\$231,900.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$4,400,994.00	\$93,001.88	\$4,493,995.88	\$9,547.62	\$4,484,448.26	\$9,547.62	\$0.00	\$4,484,448.26	\$9,547.62	\$9,547.62	\$0.00
140000	Seguridad Social	\$7,615,696.00	\$674,042.13	\$8,289,738.13	\$1,928,208.09	\$6,361,530.04	\$1,928,208.09	\$0.00	\$6,361,530.04	\$1,928,208.09	\$1,928,208.09	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 19/abr./2022
hora de Impresión 09:09 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141000	Aportaciones de seguridad social	\$4,963,469.00	\$260,579.51	\$5,224,048.51	\$1,286,332.18	\$3,937,716.33	\$1,286,332.18	\$0.00	\$3,937,716.33	\$1,286,332.18	\$1,286,332.18	\$0.00
141001	Aportaciones al ISSSTE	\$3,792,173.00	\$214,998.32	\$4,007,171.32	\$995,195.36	\$3,011,975.96	\$995,195.36	\$0.00	\$3,011,975.96	\$995,195.36	\$995,195.36	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,171,296.00	\$45,581.19	\$1,216,877.19	\$291,136.82	\$925,740.37	\$291,136.82	\$0.00	\$925,740.37	\$291,136.82	\$291,136.82	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,844,561.00	\$71,780.30	\$1,916,341.30	\$458,483.14	\$1,457,858.16	\$458,483.14	\$0.00	\$1,457,858.16	\$458,483.14	\$458,483.14	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,844,561.00	\$71,780.30	\$1,916,341.30	\$458,483.14	\$1,457,858.16	\$458,483.14	\$0.00	\$1,457,858.16	\$458,483.14	\$458,483.14	\$0.00
143000	Aportaciones al sistema para el retiro	\$807,666.00	\$341,682.32	\$1,149,348.32	\$183,392.77	\$965,955.55	\$183,392.77	\$0.00	\$965,955.55	\$183,392.77	\$183,392.77	\$0.00
143001	Aportaciones al S.A.R.	\$807,666.00	\$341,682.32	\$1,149,348.32	\$183,392.77	\$965,955.55	\$183,392.77	\$0.00	\$965,955.55	\$183,392.77	\$183,392.77	\$0.00
300000	SERVICIOS GENERALES	\$1,689,024.00	\$525,890.00	\$2,214,914.00	\$1,194.46	\$2,213,719.54	\$1,194.46	\$0.00	\$2,213,719.54	\$1,194.46	\$1,194.46	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$512,807.00	\$512,807.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$512,807.00	\$512,807.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$512,807.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,689,024.00	\$13,083.00	\$1,702,107.00	\$1,194.46	\$1,700,912.54	\$1,194.46	\$0.00	\$1,700,912.54	\$1,194.46	\$1,194.46	\$0.00
392000	Impuestos y derechos	\$1,689,024.00	\$13,083.00	\$1,702,107.00	\$1,194.46	\$1,700,912.54	\$1,194.46	\$0.00	\$1,700,912.54	\$1,194.46	\$1,194.46	\$0.00
392001	Pago de ISR	\$1,689,024.00	\$13,083.00	\$1,702,107.00	\$1,194.46	\$1,700,912.54	\$1,194.46	\$0.00	\$1,700,912.54	\$1,194.46	\$1,194.46	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$58,563,609.00	\$3,824,196.58	\$62,387,805.58	\$13,443,537.10	\$48,944,268.48	\$13,443,537.10	\$0.00	\$48,944,268.48	\$13,443,537.10	\$13,443,537.10	\$0.00
Total Final		\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$119,149,687.61	\$27,348,640.97	\$0.00	\$119,149,687.61	\$27,348,640.97	\$27,348,640.97	\$0.00