



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel
Del 01/ene./2021 Al 31/mar./2021

Usr: JUAN
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Fecha y hora de Impresión | 12/abr./2021
09:25 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS Subdirección de Comunicación Social		\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
17S Educación		\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
A22 Difusión institucional de Educación Superior		\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes co...	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$0.00
DCS Vinculación y Extensión		\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
			\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
17S Educación		\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
			\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
A21 Otorgamiento de servicios de educación continu...		\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$44,800.00	\$135,037.00	\$44,800.00	\$0.00	\$135,037.00	\$44,800.00	\$29,800.00	\$15,000.00
231000	Productos alimenticios, agropecuarios y forestales adquirido...	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
DITO DIRECCIÓN DE INVESTIGACIÓN, INNOVAC		\$712,000.00	\$0.00	\$712,000.00	\$3,379.50	\$708,620.50	\$3,379.50	\$0.00	\$708,620.50	\$3,379.50	\$3,379.50	\$0.00
			\$0.00	\$712,000.00	\$3,379.50	\$708,620.50	\$3,379.50	\$0.00	\$708,620.50	\$3,379.50	\$3,379.50	\$0.00
17S Educación		\$712,000.00	\$0.00	\$712,000.00	\$3,379.50	\$708,620.50	\$3,379.50	\$0.00	\$708,620.50	\$3,379.50	\$3,379.50	\$0.00
			\$0.00	\$712,000.00	\$3,379.50	\$708,620.50	\$3,379.50	\$0.00	\$708,620.50	\$3,379.50	\$3,379.50	\$0.00
A31 Realización de productos de investigaciones cien...		\$700,000.00	\$0.00	\$700,000.00	\$3,379.50	\$696,620.50	\$3,379.50	\$0.00	\$696,620.50	\$3,379.50	\$3,379.50	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$88,000.00	\$0.00	\$88,000.00	\$3,379.50	\$84,620.50	\$3,379.50	\$0.00	\$84,620.50	\$3,379.50	\$3,379.50	\$0.00
A32 Desarrollo de proyectos de investigación educati...		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



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DITO Departamento de Programas Especiales		\$0.00	\$3,410,822.00	\$3,410,822.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$0.00
			\$3,410,822....	\$3,410,822.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$0.00
17S Educación		\$0.00	\$3,410,822.00	\$3,410,822.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$0.00
			\$3,410,822....	\$3,410,822.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$0.00
142 CIENCIA FRONTERA-FORDECYT-PRONACES		\$0.00	\$3,131,522....	\$3,131,522.00	\$0.00	\$3,131,522.00	\$0.00	\$0.00	\$3,131,522.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$384,800.00	\$384,800.00	\$0.00	\$384,800.00	\$0.00	\$0.00	\$384,800.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$292,806.00	\$292,806.00	\$0.00	\$292,806.00	\$0.00	\$0.00	\$292,806.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$937,959.00	\$937,959.00	\$0.00	\$937,959.00	\$0.00	\$0.00	\$937,959.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrum...	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$780,031.00	\$780,031.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$0.00
143 CONACYT BUSQUEDA DE COMPUESTOS BIOAC...		\$0.00	\$279,300.00	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
DVN Departamento de Vinculación y Extensión		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
17S Educación		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A11 Colocación de estudiantes de Educación Superio...		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SAC SECRETARÍA ACADÉMICA		\$930,555.00	\$1,720,737.30	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00
			\$1,720,737....	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00
17S Educación		\$930,555.00	\$1,720,737.30	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00



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			\$1,720,737....	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00
		\$0.00	\$1,720,737....	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatale...	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
A12 Aprobación de adecuaciones curriculares de plan...		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A15 Atención compensatoria a estudiantes de Educac...		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A16 Capacitación del personal docente de Educación...		\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
A18 Distribución de material didáctico a docentes de...		\$857,055.00	\$0.00	\$857,055.00	\$0.00	\$857,055.00	\$0.00	\$0.00	\$857,055.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adquirid...	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
SAD SECRETARÍA ADMINISTRATIVA		\$127,498,192.00	\$0.00	\$127,498,192.00	\$26,780,188.49	\$100,718,003.51	\$26,767,496.19	\$12,692.30	\$100,730,695.81	\$26,767,496.19	\$26,615,692.35	\$151,803.84
			\$0.00	\$127,498,192.00	\$26,780,188.49	\$100,718,003.51	\$26,767,496.19	\$12,692.30	\$100,730,695.81	\$26,767,496.19	\$26,615,692.35	\$151,803.84
17S Educación		\$127,498,192.00	\$0.00	\$127,498,192.00	\$26,780,188.49	\$100,718,003.51	\$26,767,496.19	\$12,692.30	\$100,730,695.81	\$26,767,496.19	\$26,615,692.35	\$151,803.84
			\$0.00	\$127,498,192.00	\$26,780,188.49	\$100,718,003.51	\$26,767,496.19	\$12,692.30	\$100,730,695.81	\$26,767,496.19	\$26,615,692.35	\$151,803.84
A54 Distribución de mobiliario y equipo en Educación...		\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$606,000.00	\$130,000.00	\$0.00	\$606,000.00	\$130,000.00	\$130,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
A55 Administración de los recursos humanos, materi...		\$126,762,192.00	\$0.00	\$126,762,192.00	\$26,650,188.49	\$100,112,003.51	\$26,637,496.19	\$12,692.30	\$100,124,695.81	\$26,637,496.19	\$26,485,692.35	\$151,803.84
113000	Sueldos base al personal permanente	\$75,596,614.00	\$0.00	\$75,596,614.00	\$18,677,713.45	\$56,918,900.55	\$18,677,713.45	\$0.00	\$56,918,900.55	\$18,677,713.45	\$18,677,713.45	\$0.00
121000	Honorarios asimilables a salarios	\$4,840,032.00	\$0.00	\$4,840,032.00	\$989,575.03	\$3,850,456.97	\$989,575.03	\$0.00	\$3,850,456.97	\$989,575.03	\$989,575.03	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$19,885,728.00	\$0.00	\$19,885,728.00	\$53,006.06	\$19,832,721.94	\$53,006.06	\$0.00	\$19,832,721.94	\$53,006.06	\$53,006.06	\$0.00
141000	Aportaciones de seguridad social	\$10,115,240.00	\$0.00	\$10,115,240.00	\$2,438,133.74	\$7,677,106.26	\$2,438,133.74	\$0.00	\$7,677,106.26	\$2,438,133.74	\$2,438,133.74	\$0.00



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel
Del 01/ene./2021 Al 31/mar./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Fecha y 12/abr./2021

hora de Impresión 09:25 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
142000	Aportaciones a fondos de vivienda	\$3,740,188.00	\$0.00	\$3,740,188.00	\$915,608.60	\$2,824,579.40	\$915,608.60	\$0.00	\$2,824,579.40	\$915,608.60	\$915,608.60	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,620,632.00	\$0.00	\$1,620,632.00	\$366,243.45	\$1,254,388.55	\$366,243.45	\$0.00	\$1,254,388.55	\$366,243.45	\$366,243.45	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$33,500.00	\$0.00	\$33,500.00	\$7,999.46	\$25,500.54	\$6,499.60	\$1,499.86	\$27,000.40	\$6,499.60	\$6,499.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
			-\$96,326.00									
			-\$96,326.00									
311000	Energía eléctrica	\$1,540,000.00	-\$96,326.00	\$1,443,674.00	\$218,310.00	\$1,225,364.00	\$218,258.00	\$52.00	\$1,225,416.00	\$218,258.00	\$218,258.00	\$0.00
313000	Agua	\$84,844.00	\$0.00	\$84,844.00	\$4,153.78	\$80,690.22	\$4,153.78	\$0.00	\$80,690.22	\$4,153.78	\$4,153.78	\$0.00
314000	Telefonía tradicional	\$883,200.00	\$0.00	\$883,200.00	\$182,619.00	\$700,581.00	\$182,619.00	\$0.00	\$700,581.00	\$182,619.00	\$182,619.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de i...	\$30,450.00	\$0.00	\$30,450.00	\$11,600.00	\$18,850.00	\$11,600.00	\$0.00	\$18,850.00	\$11,600.00	\$11,600.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$156.81	\$9,726.81	\$1,726.81	\$8,000.00	\$1,726.81	\$0.00	\$8,000.00	\$1,726.81	\$1,726.81	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, ed...	\$45,000.00	\$0.00	\$45,000.00	\$9,010.88	\$35,989.12	\$9,010.88	\$0.00	\$35,989.12	\$9,010.88	\$6,250.88	\$2,760.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$201,000.00	\$0.00	\$201,000.00	\$38,280.00	\$162,720.00	\$38,280.00	\$0.00	\$162,720.00	\$38,280.00	\$38,280.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$100,000.00	\$0.00	\$100,000.00	\$1,392.00	\$98,608.00	\$1,392.00	\$0.00	\$98,608.00	\$1,392.00	\$0.00	\$1,392.00
338000	Servicios de vigilancia	\$1,419,996.00	\$83,443.00	\$1,503,439.00	\$438,441.28	\$1,064,997.72	\$438,441.28	\$0.00	\$1,064,997.72	\$438,441.28	\$290,789.44	\$147,651.84
341000	Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$1,401.28	\$5,798.72	\$1,401.28	\$0.00	\$5,798.72	\$1,401.28	\$1,401.28	\$0.00
345000	Seguro de bienes patrimoniales	\$415,700.00	\$0.00	\$415,700.00	\$112,641.07	\$303,058.93	\$112,641.07	\$0.00	\$303,058.93	\$112,641.07	\$112,641.07	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
			-\$156.81									
			-\$156.81									
375000	Viáticos en el país	\$85,910.00	-\$156.81	\$85,753.19	\$8,376.00	\$77,377.19	\$8,376.00	\$0.00	\$77,377.19	\$8,376.00	\$8,376.00	\$0.00
381000	Gastos de ceremonial	\$10,000.00	\$8,143.00	\$18,143.00	\$8,143.00	\$10,000.00	\$0.00	\$8,143.00	\$18,143.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$5,842.93	\$44,157.07	\$2,845.49	\$2,997.44	\$47,154.51	\$2,845.49	\$2,845.49	\$0.00
392000	Impuestos y derechos	\$2,820,144.80	\$4,740.00	\$2,824,884.80	\$1,568,240.90	\$1,256,643.90	\$1,568,240.90	\$0.00	\$1,256,643.90	\$1,568,240.90	\$1,568,240.90	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una rela...	\$3,009,671.20	\$0.00	\$3,009,671.20	\$591,729.77	\$2,417,941.43	\$591,729.77	\$0.00	\$2,417,941.43	\$591,729.77	\$591,729.77	\$0.00
SAD Departamento de Recursos Humanos		\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
			\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
17S Educación		\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
			\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
A51 Capacitación a servidores públicos de Educación...		\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
334000	Servicios de capacitación	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00



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Del 01/ene./2021 Al 31/mar./2021

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Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAD Departamento de Soporte Técnico		\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
			\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
17S Educación		\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
			\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
A53 Mantenimiento a la infraestructura fisica educativ...		\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
216000	Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$1,996.36	\$14,003.64	\$999.92	\$996.44	\$15,000.08	\$999.92	\$999.92	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$999.98	\$4,000.02	\$999.98	\$0.00	\$4,000.02	\$999.98	\$999.98	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$999.92	\$4,000.08	\$999.92	\$0.00	\$4,000.08	\$999.92	\$999.92	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$65,000.00	\$0.00	\$65,000.00	\$14,991.84	\$50,008.16	\$14,991.84	\$0.00	\$50,008.16	\$14,991.84	\$14,991.84	\$0.00
247000	Artículos metálicos para la construcción	\$14,150.00	\$0.00	\$14,150.00	\$1,999.84	\$12,150.16	\$1,999.84	\$0.00	\$12,150.16	\$1,999.84	\$1,999.84	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$60,000.00	\$0.00	\$60,000.00	\$9,986.44	\$50,013.56	\$9,986.44	\$0.00	\$50,013.56	\$9,986.44	\$9,986.44	\$0.00
251000	Productos químicos básicos	\$450,000.00	\$0.00	\$450,000.00	\$37,473.80	\$412,526.20	\$0.00	\$37,473.80	\$450,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$16,050.00	\$0.00	\$16,050.00	\$1,999.14	\$14,050.86	\$1,999.14	\$0.00	\$14,050.86	\$1,999.14	\$1,999.14	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$788.00	\$9,212.00	\$788.00	\$0.00	\$9,212.00	\$788.00	\$788.00	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$1,999.84	\$8,000.16	\$1,999.84	\$0.00	\$8,000.16	\$1,999.84	\$1,999.84	\$0.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$1,879.20	\$10,120.80	\$0.00	\$1,879.20	\$12,000.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo d...	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$30,000.00	\$0.00	\$30,000.00	\$1,972.00	\$28,028.00	\$0.00	\$1,972.00	\$30,000.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental...	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$12,000.00	\$0.00	\$12,000.00	\$1,990.56	\$10,009.44	\$1,990.56	\$0.00	\$10,009.44	\$1,990.56	\$1,990.56	\$0.00
322000	Arrendamiento de edificios	\$389,760.00	\$0.00	\$389,760.00	\$55,700.00	\$334,060.00	\$55,700.00	\$0.00	\$334,060.00	\$55,700.00	\$37,120.00	\$18,580.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$120,500.00	\$0.00	\$120,500.00	\$23,986.48	\$96,513.52	\$23,986.48	\$0.00	\$96,513.52	\$23,986.48	\$11,993.24	\$11,993.24
352000	Instalación, reparación y mantenimiento de mobiliario y equi...	\$80,407.00	\$0.00	\$80,407.00	\$0.00	\$80,407.00	\$0.00	\$0.00	\$80,407.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómp...	\$12,000.00	\$0.00	\$12,000.00	\$1,856.00	\$10,144.00	\$1,856.00	\$0.00	\$10,144.00	\$1,856.00	\$1,856.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrum...	\$45,000.00	\$0.00	\$45,000.00	\$2,500.00	\$42,500.00	\$0.00	\$2,500.00	\$45,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$10,611.68	\$89,388.32	\$10,611.68	\$0.00	\$89,388.32	\$10,611.68	\$10,611.68	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otro...	\$43,706.00	\$44,650.00	\$88,356.00	\$47,208.40	\$41,147.60	\$2,560.00	\$44,648.40	\$85,796.00	\$2,560.00	\$2,560.00	\$0.00
			-\$44,650.00									
			-\$44,650.00									
358000	Servicios de limpieza y manejo de desechos	\$1,200,000.00	-\$44,650.00	\$1,155,350.00	\$55,349.40	\$1,100,000.60	\$0.00	\$55,349.40	\$1,155,350.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$0.00



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hora de Impresión 09:25 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia		\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$108,586,248.13	\$28,707,258.63	\$157,511.54	\$108,743,759.67	\$28,707,258.63	\$28,509,881.55	\$197,377.08
S PE Ingeniería en Telemática												
SAC Departamento de Actividades Culturales y		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
17S Educación		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
A14 Impartición de actividades extracurriculares en E...		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
SAC Área de Becas		\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
			\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
17S Educación		\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
			\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
A17 Otorgamiento de becas institucionales a estudian...		\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00
SAC Departamento de Servicios Escolares		\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
			\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
17S Educación		\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
			\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
A13 Diagnóstico a aspirantes de Educación Superior		\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$117,360.00	\$0.00	\$117,360.00	\$30,000.00	\$87,360.00	\$30,000.00	\$0.00	\$87,360.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$392,000.00	\$0.00	\$392,000.00	\$4,912.00	\$387,088.00	\$4,912.00	\$0.00	\$387,088.00	\$4,912.00	\$4,912.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$1,066,550.00	\$52,388.00	\$0.00	\$1,066,550.00	\$52,388.00	\$52,388.00	\$0.00
S SECRETARÍA DE DESARROLLO INSTITUCIONAL												
SDI0 Subdirección de Calidad		\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto del gasto a tercer nivel
Del 01/ene./2021 Al 31/mar./2021

Usr: JUAN
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY

Fecha y hora de Impresión | 12/abr./2021
09:25 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
	A41 Gestión de evaluaciones a la institución de Educ...	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
	SDi0 Departamento de Evaluación y Estadística:	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	A42 Evaluación a docentes de Educación Superior	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	SDi0 Departamento de Tecnologías de la Inform	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
	A43 Implementación de módulos de Sistemas de Infor...	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00
Total Final		\$133,900,597.00	\$5,131,5...	\$139,032,156.30	\$28,917,158.17	\$110,114,998.13	\$28,759,646.63	\$157,511.54	\$110,272,50...	\$28,759,646.63	\$28,562,269.55	\$197,377.08