



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de **EDUCACIÓN** Título  
Del 01/ene./2023 Al 31/dic./2023

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 30/ene./2024  
hora de Impresión 10:47 a. m.

| Ramo o Dependencia<br>Unidad Responsable/Programa/<br>Objeto del gasto por Capítulo |  | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|---|--|----------------|---------------------------------|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 0 Sin Ramo/Dependencia  |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| DCS Subdirección de Comunicación Social<br>005                                      |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 17S Educación   |  | \$132,767.00   | \$301,584.34                    | \$434,351.34           | \$434,351.34   | \$0.00  | \$434,351.34   | \$0.00                       | \$0.00                      | \$433,095.97   | \$433,095.97   | \$1,255.37                 |
| 20000   | MATERIALES Y SUMINISTROS                         | \$42,767.00    | -\$4,937.10                     | \$37,829.90            | \$37,829.90    | \$0.00  | \$37,829.90    | \$0.00                       | \$0.00                      | \$36,574.53    | \$36,574.53    | \$1,255.37                 |
| 0   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 21100   | Material de Oficina                              | \$30,010.00    | -\$2,493.50                     | \$27,516.50            | \$27,516.50    | \$0.00  | \$27,516.50    | \$0.00                       | \$0.00                      | \$26,261.13    | \$26,261.13    | \$1,255.37                 |
| 1   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 21400   | Material para Bienes Informáticos                | \$12,757.00    | -\$2,443.60                     | \$10,313.40            | \$10,313.40    | \$0.00  | \$10,313.40    | \$0.00                       | \$0.00                      | \$10,313.40    | \$10,313.40    | \$0.00                     |
| 1   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 30000   | SERVICIOS GENERALES                              | \$90,000.00    | \$306,521.44                    | \$396,521.44           | \$396,521.44   | \$0.00  | \$396,521.44   | \$0.00                       | \$0.00                      | \$396,521.44   | \$396,521.44   | \$0.00                     |
| 0   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 36200   | Difusión por radio, televisión y otros medios de | \$50,000.00    | \$321,521.44                    | \$371,521.44           | \$371,521.44   | \$0.00  | \$371,521.44   | \$0.00                       | \$0.00                      | \$371,521.44   | \$371,521.44   | \$0.00                     |
| 1   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| Subdirección de Comunicación Social   |  | \$132,767.00   | \$301,584.34                    | \$434,351.34           | \$434,351.34   | \$0.00  | \$434,351.34   | \$0.00                       | \$0.00                      | \$433,095.97   | \$433,095.97   | \$1,255.37                 |
| DCS Vinculación y Extensión<br>006  |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 17S Educación   |  | \$789,726.00   | -\$301,584.34                   | \$488,141.66           | \$488,141.66   | \$0.00  | \$488,141.66   | \$0.00                       | \$0.00                      | \$488,141.66   | \$488,141.66   | \$0.00                     |
| 20000   | MATERIALES Y SUMINISTROS                         | \$210,070.00   | -\$1,198.60                     | \$208,871.40           | \$208,871.40   | \$0.00  | \$208,871.40   | \$0.00                       | \$0.00                      | \$208,871.40   | \$208,871.40   | \$0.00                     |
| 0   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 21600   | Material de Limpieza                             | \$2,070.00     | -\$779.24                       | \$1,290.76             | \$1,290.76     | \$0.00  | \$1,290.76     | \$0.00                       | \$0.00                      | \$1,290.76     | \$1,290.76     | \$0.00                     |
| 1   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 22200   | Alimentación de Animales                         | \$180,000.00   | \$0.00                          | \$180,000.00           | \$180,000.00   | \$0.00  | \$180,000.00   | \$0.00                       | \$0.00                      | \$180,000.00   | \$180,000.00   | \$0.00                     |
| 1   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 23100   | Productos agrícolas                              | \$12,000.00    | \$0.00                          | \$12,000.00            | \$12,000.00    | \$0.00  | \$12,000.00    | \$0.00                       | \$0.00                      | \$12,000.00    | \$12,000.00    | \$0.00                     |
| 1   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 25300   | Medicinas y Productos Farmacéuticos              | \$6,000.00     | -\$292.80                       | \$5,707.20             | \$5,707.20     | \$0.00  | \$5,707.20     | \$0.00                       | \$0.00                      | \$5,707.20     | \$5,707.20     | \$0.00                     |
| 1   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 25400   | Materiales y Suministros Médicos                 | \$2,000.00     | -\$120.98                       | \$1,879.02             | \$1,879.02     | \$0.00  | \$1,879.02     | \$0.00                       | \$0.00                      | \$1,879.02     | \$1,879.02     | \$0.00                     |
| 1   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 29100   | Herramientas Menores                             | \$8,000.00     | -\$5.58                         | \$7,994.42             | \$7,994.42     | \$0.00  | \$7,994.42     | \$0.00                       | \$0.00                      | \$7,994.42     | \$7,994.42     | \$0.00                     |
| 1   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 30000   | SERVICIOS GENERALES                              | \$579,656.00   | -\$300,385.74                   | \$279,270.26           | \$279,270.26   | \$0.00  | \$279,270.26   | \$0.00                       | \$0.00                      | \$279,270.26   | \$279,270.26   | \$0.00                     |
| 0   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 38100   | Gastos de Ceremonial                             | \$70,000.00    | \$1,126.18                      | \$71,126.18            | \$71,126.18    | \$0.00  | \$71,126.18    | \$0.00                       | \$0.00                      | \$71,126.18    | \$71,126.18    | \$0.00                     |
| 1   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| Vinculación y Extensión   |  | \$789,726.00   | -\$301,584.34                   | \$488,141.66           | \$488,141.66   | \$0.00  | \$488,141.66   | \$0.00                       | \$0.00                      | \$488,141.66   | \$488,141.66   | \$0.00                     |
| DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y<br>000 DESARROLLO TECNOLÓGICO          |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 17S Educación   |  | \$1,787,000.00 | \$0.00                          | \$1,787,000.00         | \$1,786,871.09 | \$128.91                                      | \$1,786,871.09 | \$0.00                       | \$128.91                    | \$1,724,923.80 | \$1,724,923.80 | \$61,947.29                |
| 20000   | MATERIALES Y SUMINISTROS                         | \$237,000.00   | \$42,721.86                     | \$279,721.86           | \$279,721.86   | \$0.00  | \$279,721.86   | \$0.00                       | \$0.00                      | \$275,260.57   | \$275,260.57   | \$4,461.29                 |
| 0   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 21100   | Material de Oficina                              | \$1,000.00     | \$4,230.34                      | \$5,230.34             | \$5,230.34     | \$0.00  | \$5,230.34     | \$0.00                       | \$0.00                      | \$769.05       | \$769.05       | \$4,461.29                 |
| 1   |  |                |                                 |                        |                |   |                |                              |                             |                |                |                            |



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de **EDUCACIÓN** Título  
Del 01/ene./2023 Al 31/dic./2023

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 30/ene./2024  
hora de Impresión 10:47 a. m.

| Ramo o Dependencia  |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
|---|---|----------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| Unidad Responsable/Programa/Objeto del gasto por Capítulo |   | Aprobado       | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
| 21400   | Material para Bienes Informáticos           | \$1,000.00     | -\$175.00                    | \$825.00            | \$825.00       | \$0.00                                  | \$825.00       | \$0.00                    | \$0.00                   | \$825.00       | \$825.00       | \$0.00                  |
| 1   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 24600   | Material Eléctrico                          | \$5,000.00     | -\$735.20                    | \$4,264.80          | \$4,264.80     | \$0.00                                  | \$4,264.80     | \$0.00                    | \$0.00                   | \$4,264.80     | \$4,264.80     | \$0.00                  |
| 1   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 25100   | Sustancias Químicas                         | \$80,000.00    | \$60,741.66                  | \$140,741.66        | \$140,741.66   | \$0.00                                  | \$140,741.66   | \$0.00                    | \$0.00                   | \$140,741.66   | \$140,741.66   | \$0.00                  |
| 1   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 25500   | Materiales y Suministros de Laboratorio     | \$70,000.00    | -\$1,021.13                  | \$68,978.87         | \$68,978.87    | \$0.00                                  | \$68,978.87    | \$0.00                    | \$0.00                   | \$68,978.87    | \$68,978.87    | \$0.00                  |
| 1   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 29100   | Herramientas Menores                        | \$5,000.00     | -\$67.10                     | \$4,932.90          | \$4,932.90     | \$0.00                                  | \$4,932.90     | \$0.00                    | \$0.00                   | \$4,932.90     | \$4,932.90     | \$0.00                  |
| 1   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 29800   | Refacciones y accesorios menores de maquina | \$5,000.00     | -\$0.04                      | \$4,999.96          | \$4,999.96     | \$0.00                                  | \$4,999.96     | \$0.00                    | \$0.00                   | \$4,999.96     | \$4,999.96     | \$0.00                  |
| 1   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 30000   | SERVICIOS GENERALES                         | \$378,000.00   | -\$42,721.86                 | \$335,278.14        | \$335,278.14   | \$0.00                                  | \$335,278.14   | \$0.00                    | \$0.00                   | \$335,278.14   | \$335,278.14   | \$0.00                  |
| 0   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 38100   | Gastos de Ceremonial                        | \$0.00         | \$271,875.46                 | \$271,875.46        | \$271,875.46   | \$0.00                                  | \$271,875.46   | \$0.00                    | \$0.00                   | \$271,875.46   | \$271,875.46   | \$0.00                  |
| 1   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 50000   | BIENES MUEBLES, INMUEBLES E INTANGIB        | \$1,172,000.00 | \$0.00                       | \$1,172,000.00      | \$1,171,871.09 | \$128.91                                | \$1,171,871.09 | \$0.00                    | \$128.91                 | \$1,114,385.09 | \$1,114,385.09 | \$57,486.00             |
| 0   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 51500   | Bienes informáticos                         | \$622,000.00   | \$54,480.50                  | \$676,480.50        | \$676,351.59   | \$128.91                                | \$676,351.59   | \$0.00                    | \$128.91                 | \$618,865.59   | \$618,865.59   | \$57,486.00             |
| 1   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 53100   | Equipo médico y de laboratorio              | \$120,000.00   | -\$375.00                    | \$119,625.00        | \$119,625.00   | \$0.00                                  | \$119,625.00   | \$0.00                    | \$0.00                   | \$119,625.00   | \$119,625.00   | \$0.00                  |
| 1   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 56700   | Herramientas y Máquinas-Herramientas        | \$130,000.00   | -\$52,100.00                 | \$77,900.00         | \$77,900.00    | \$0.00                                  | \$77,900.00    | \$0.00                    | \$0.00                   | \$77,900.00    | \$77,900.00    | \$0.00                  |
| 1   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| 56900   | Otros equipos                               | \$300,000.00   | -\$2,005.50                  | \$297,994.50        | \$297,994.50   | \$0.00                                  | \$297,994.50   | \$0.00                    | \$0.00                   | \$297,994.50   | \$297,994.50   | \$0.00                  |
| 1   |   |                |                              |                     |                |   |                |                           |                          |                |                |                         |
| DIRECCIÓN DE INVESTIGACIÓN, INNOVACI                      |   | \$1,787,000.00 | \$0.00                       | \$1,787,000.00      | \$1,786,871.09 | \$128.91                                | \$1,786,871.09 | \$0.00                    | \$128.91                 | \$1,724,923.80 | \$1,724,923.80 | \$61,947.29             |

DIT Departamento de Programas Especiales  
004

|               |   |        |              |              |              |              |              |        |              |              |              |        |
|---------------|---|--------|--------------|--------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|--------|
| 17S Educación |   | \$0.00 | \$264,673.00 | \$264,673.00 | \$146,689.58 | \$117,983.42 | \$146,689.58 | \$0.00 | \$117,983.42 | \$146,689.58 | \$146,689.58 | \$0.00 |
| 20000         | MATERIALES Y SUMINISTROS                | \$0.00 | \$170,000.00 | \$170,000.00 | \$136,016.58 | \$33,983.42  | \$136,016.58 | \$0.00 | \$33,983.42  | \$136,016.58 | \$136,016.58 | \$0.00 |
| 0             |   |        |              |              |              |              |              |        |              |              |              |        |
| 25100         | Sustancias Químicas                     | \$0.00 | \$77,500.00  | \$77,500.00  | \$50,514.33  | \$26,985.67  | \$50,514.33  | \$0.00 | \$26,985.67  | \$50,514.33  | \$50,514.33  | \$0.00 |
| 1             |   |        |              |              |              |              |              |        |              |              |              |        |
| 25500         | Materiales y Suministros de Laboratorio | \$0.00 | \$92,500.00  | \$92,500.00  | \$85,502.25  | \$6,997.75   | \$85,502.25  | \$0.00 | \$6,997.75   | \$85,502.25  | \$85,502.25  | \$0.00 |
| 1             |   |        |              |              |              |              |              |        |              |              |              |        |
| 30000         | SERVICIOS GENERALES                     | \$0.00 | \$70,673.00  | \$70,673.00  | \$10,673.00  | \$60,000.00  | \$10,673.00  | \$0.00 | \$60,000.00  | \$10,673.00  | \$10,673.00  | \$0.00 |
| 0             |   |        |              |              |              |              |              |        |              |              |              |        |
| 37500         | Viáticos en el país                     | \$0.00 | \$20,000.00  | \$20,000.00  | \$0.00       | \$20,000.00  | \$0.00       | \$0.00 | \$20,000.00  | \$0.00       | \$0.00       | \$0.00 |
| 1             |   |        |              |              |              |              |              |        |              |              |              |        |
| 38300         | Congresos, Convenciones                 | \$0.00 | \$20,000.00  | \$20,000.00  | \$0.00       | \$20,000.00  | \$0.00       | \$0.00 | \$20,000.00  | \$0.00       | \$0.00       | \$0.00 |
| 1             |   |        |              |              |              |              |              |        |              |              |              |        |
| 40000         | TRANSFERENCIAS, ASIGNACIONES, SUBSII    | \$0.00 | \$24,000.00  | \$24,000.00  | \$0.00       | \$24,000.00  | \$0.00       | \$0.00 | \$24,000.00  | \$0.00       | \$0.00       | \$0.00 |
| 0             |   |        |              |              |              |              |              |        |              |              |              |        |
| 44200         | Becas                                   | \$0.00 | \$24,000.00  | \$24,000.00  | \$0.00       | \$24,000.00  | \$0.00       | \$0.00 | \$24,000.00  | \$0.00       | \$0.00       | \$0.00 |
| 1             |   |        |              |              |              |              |              |        |              |              |              |        |
| 17U Educación |   | \$0.00 | \$170,437.93 | \$170,437.93 | \$155,572.36 | \$14,865.57  | \$155,572.36 | \$0.00 | \$14,865.57  | \$155,572.36 | \$155,572.36 | \$0.00 |
| 20000         | MATERIALES Y SUMINISTROS                | \$0.00 | \$59,517.99  | \$59,517.99  | \$54,003.13  | \$5,514.86   | \$54,003.13  | \$0.00 | \$5,514.86   | \$54,003.13  | \$54,003.13  | \$0.00 |
| 0             |   |        |              |              |              |              |              |        |              |              |              |        |



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Fecha y 30/ene./2024  
hora de Impresión 10:47 a. m.

| Ramo o Dependencia<br>Unidad Responsable/Programa/<br>Objeto del gasto por Capítulo |  | Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|---|--|----------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 21400   | Material para Bienes Informáticos            | \$0.00   | \$6,000.00                      | \$6,000.00             | \$1,624.00   | \$4,376.00                                    | \$1,624.00   | \$0.00                       | \$4,376.00                  | \$1,624.00   | \$1,624.00   | \$0.00                     |
| 1   |  |          |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 25500   | Materiales y Suministros de Laboratorio      | \$0.00   | \$20,000.00                     | \$20,000.00            | \$18,996.04  | \$1,003.96                                    | \$18,996.04  | \$0.00                       | \$1,003.96                  | \$18,996.04  | \$18,996.04  | \$0.00                     |
| 1   |  |          |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 29400   | Refacciones y accesorios menores de equipo d | \$0.00   | \$33,517.99                     | \$33,517.99            | \$33,383.09  | \$134.90                                      | \$33,383.09  | \$0.00                       | \$134.90                    | \$33,383.09  | \$33,383.09  | \$0.00                     |
| 1   |  |          |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 30000   | SERVICIOS GENERALES                          | \$0.00   | \$425.28                        | \$425.28               | \$425.28     | \$0.00  | \$425.28     | \$0.00                       | \$0.00                      | \$425.28     | \$425.28     | \$0.00                     |
| 0   |  |          |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 35100   | Conservación y mantenimiento menor de inmue  | \$0.00   | \$425.28                        | \$425.28               | \$425.28     | \$0.00  | \$425.28     | \$0.00                       | \$0.00                      | \$425.28     | \$425.28     | \$0.00                     |
| 1   |  |          |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 40000   | TRANSFERENCIAS, ASIGNACIONES, SUBSII         | \$0.00   | \$12.65                         | \$12.65                | \$12.65      | \$0.00  | \$12.65      | \$0.00                       | \$0.00                      | \$12.65      | \$12.65      | \$0.00                     |
| 0   |  |          |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 44200   | Becas  | \$0.00   | \$12.65                         | \$12.65                | \$12.65      | \$0.00  | \$12.65      | \$0.00                       | \$0.00                      | \$12.65      | \$12.65      | \$0.00                     |
| 1   |  |          |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 50000   | BIENES MUEBLES, INMUEBLES E INTANGIB         | \$0.00   | \$110,482.01                    | \$110,482.01           | \$101,131.30 | \$9,350.71                                    | \$101,131.30 | \$0.00                       | \$9,350.71                  | \$101,131.30 | \$101,131.30 | \$0.00                     |
| 0   |  |          |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 51500   | Bienes informáticos                          | \$0.00   | \$66,482.01                     | \$66,482.01            | \$60,961.22  | \$5,520.79                                    | \$60,961.22  | \$0.00                       | \$5,520.79                  | \$60,961.22  | \$60,961.22  | \$0.00                     |
| 1   |  |          |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 56900   | Otros equipos                                | \$0.00   | \$44,000.00                     | \$44,000.00            | \$40,170.08  | \$3,829.92                                    | \$40,170.08  | \$0.00                       | \$3,829.92                  | \$40,170.08  | \$40,170.08  | \$0.00                     |
| 1   |  |          |                                 |                        |              |   |              |                              |                             |              |              |                            |
| Departamento de Programas Especiales  |  | \$0.00   | \$435,110.93                    | \$435,110.93           | \$302,261.94 | \$132,848.99                                  | \$302,261.94 | \$0.00                       | \$132,848.99                | \$302,261.94 | \$302,261.94 | \$0.00                     |

DVN Departamento de Vinculación y Extensión  
002

|   |  |             |              |             |             |        |             |        |        |             |             |        |
|---|--|-------------|--------------|-------------|-------------|--------|-------------|--------|--------|-------------|-------------|--------|
|   | 17S Educación                                    | \$23,000.00 | -\$10,432.19 | \$12,567.81 | \$12,567.81 | \$0.00 | \$12,567.81 | \$0.00 | \$0.00 | \$12,567.81 | \$12,567.81 | \$0.00 |
| 20000                                   | MATERIALES Y SUMINISTROS                         | \$19,000.00 | -\$6,432.19  | \$12,567.81 | \$12,567.81 | \$0.00 | \$12,567.81 | \$0.00 | \$0.00 | \$12,567.81 | \$12,567.81 | \$0.00 |
| 0                                       |  |             |              |             |             |        |             |        |        |             |             |        |
| 21100                                   | Material de Oficina                              | \$12,000.00 | -\$5,063.34  | \$6,936.66  | \$6,936.66  | \$0.00 | \$6,936.66  | \$0.00 | \$0.00 | \$6,936.66  | \$6,936.66  | \$0.00 |
| 1                                       |  |             |              |             |             |        |             |        |        |             |             |        |
| 21400                                   | Material para Bienes Informáticos                | \$3,000.00  | -\$1,319.62  | \$1,680.38  | \$1,680.38  | \$0.00 | \$1,680.38  | \$0.00 | \$0.00 | \$1,680.38  | \$1,680.38  | \$0.00 |
| 1                                       |  |             |              |             |             |        |             |        |        |             |             |        |
| 29400                                   | Refacciones y accesorios menores de equipo d     | \$4,000.00  | -\$49.23     | \$3,950.77  | \$3,950.77  | \$0.00 | \$3,950.77  | \$0.00 | \$0.00 | \$3,950.77  | \$3,950.77  | \$0.00 |
| 1                                       |  |             |              |             |             |        |             |        |        |             |             |        |
| 30000                                   | SERVICIOS GENERALES                              | \$4,000.00  | -\$4,000.00  | \$0.00      | \$0.00      | \$0.00 | \$0.00      | \$0.00 | \$0.00 | \$0.00      | \$0.00      | \$0.00 |
| 0                                       |  |             |              |             |             |        |             |        |        |             |             |        |
| 36200                                   | Difusión por radio, televisión y otros medios de | \$4,000.00  | -\$4,000.00  | \$0.00      | \$0.00      | \$0.00 | \$0.00      | \$0.00 | \$0.00 | \$0.00      | \$0.00      | \$0.00 |
| 1                                       |  |             |              |             |             |        |             |        |        |             |             |        |
| Departamento de Vinculación y Extensión |  | \$23,000.00 | -\$10,432.19 | \$12,567.81 | \$12,567.81 | \$0.00 | \$12,567.81 | \$0.00 | \$0.00 | \$12,567.81 | \$12,567.81 | \$0.00 |

SAC SECRETARÍA ACADÉMICA  
000

|       |                                   |                |              |                |                |        |                |        |        |                |                |              |
|-------|-----------------------------------|----------------|--------------|----------------|----------------|--------|----------------|--------|--------|----------------|----------------|--------------|
|       | 17S Educación                     | \$1,396,111.00 | \$20,867.50  | \$1,416,978.50 | \$1,416,978.50 | \$0.00 | \$1,416,978.50 | \$0.00 | \$0.00 | \$1,416,978.50 | \$1,278,706.50 | \$138,272.00 |
| 20000 | MATERIALES Y SUMINISTROS          | \$814,761.00   | \$248,976.53 | \$1,063,737.53 | \$1,063,737.53 | \$0.00 | \$1,063,737.53 | \$0.00 | \$0.00 | \$1,063,737.53 | \$925,465.53   | \$138,272.00 |
| 0     |                                   |                |              |                |                |        |                |        |        |                |                |              |
| 21100 | Material de Oficina               | \$206,950.00   | -\$26,259.76 | \$180,690.24   | \$180,690.24   | \$0.00 | \$180,690.24   | \$0.00 | \$0.00 | \$180,690.24   | \$180,690.24   | \$0.00       |
| 1     |                                   |                |              |                |                |        |                |        |        |                |                |              |
| 21200 | Materiales y Útiles de Impresión  | \$7,600.00     | -\$257.20    | \$7,342.80     | \$7,342.80     | \$0.00 | \$7,342.80     | \$0.00 | \$0.00 | \$7,342.80     | \$7,342.80     | \$0.00       |
| 1     |                                   |                |              |                |                |        |                |        |        |                |                |              |
| 21400 | Material para Bienes Informáticos | \$67,850.00    | -\$18,288.52 | \$49,561.48    | \$49,561.48    | \$0.00 | \$49,561.48    | \$0.00 | \$0.00 | \$49,561.48    | \$49,561.48    | \$0.00       |
| 1     |                                   |                |              |                |                |        |                |        |        |                |                |              |



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de EDUCACIÓN  
Del 01/ene./2023 Al 31/dic./2023

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 30/ene./2024  
hora de Impresión 10:47 a. m.

| Ramo o Dependencia  |   | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|---|---|----------------|---------------------------------|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| Unidad Responsable/Programa/<br>Objeto del gasto por Capítulo |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 21600   | Material de Limpieza                            | \$12,000.00    | -\$92.80                        | \$11,907.20            | \$11,907.20    | \$0.00  | \$11,907.20    | \$0.00                       | \$0.00                      | \$11,907.20    | \$11,907.20    | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 21700   | Material Didáctico                              | \$200,200.00   | \$275,627.11                    | \$475,827.11           | \$475,827.11   | \$0.00  | \$475,827.11   | \$0.00                       | \$0.00                      | \$475,827.11   | \$337,555.11   | \$138,272.00               |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 24600   | Material Eléctrico                              | \$21,000.00    | -\$9,041.85                     | \$11,958.15            | \$11,958.15    | \$0.00  | \$11,958.15    | \$0.00                       | \$0.00                      | \$11,958.15    | \$11,958.15    | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 24700   | Artículos metálicos para la construcción        | \$15,000.00    | -\$7,112.00                     | \$7,888.00             | \$7,888.00     | \$0.00  | \$7,888.00     | \$0.00                       | \$0.00                      | \$7,888.00     | \$7,888.00     | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 25100   | Sustancias Químicas                             | \$54,500.00    | -\$710.99                       | \$53,789.01            | \$53,789.01    | \$0.00  | \$53,789.01    | \$0.00                       | \$0.00                      | \$53,789.01    | \$53,789.01    | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 25400   | Materiales y Suministros Médicos                | \$8,000.00     | \$13,542.53                     | \$21,542.53            | \$21,542.53    | \$0.00  | \$21,542.53    | \$0.00                       | \$0.00                      | \$21,542.53    | \$21,542.53    | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 25500   | Materiales y Suministros de Laboratorio         | \$90,711.00    | -\$3,950.72                     | \$86,760.28            | \$86,760.28    | \$0.00  | \$86,760.28    | \$0.00                       | \$0.00                      | \$86,760.28    | \$86,760.28    | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 25600   | Fibras sintéticas, hules, plásticos y derivados | \$6,800.00     | \$34,695.20                     | \$41,495.20            | \$41,495.20    | \$0.00  | \$41,495.20    | \$0.00                       | \$0.00                      | \$41,495.20    | \$41,495.20    | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 29100   | Herramientas Menores                            | \$65,250.00    | -\$899.02                       | \$64,350.98            | \$64,350.98    | \$0.00  | \$64,350.98    | \$0.00                       | \$0.00                      | \$64,350.98    | \$64,350.98    | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 29400   | Refacciones y accesorios menores de equipo d    | \$27,900.00    | -\$4,823.10                     | \$23,076.90            | \$23,076.90    | \$0.00  | \$23,076.90    | \$0.00                       | \$0.00                      | \$23,076.90    | \$23,076.90    | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 30000   | SERVICIOS GENERALES                             | \$581,350.00   | -\$228,109.03                   | \$353,240.97           | \$353,240.97   | \$0.00  | \$353,240.97   | \$0.00                       | \$0.00                      | \$353,240.97   | \$353,240.97   | \$0.00                     |
| 0   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 33400   | Capacitación                                    | \$112,000.00   | -\$1,759.00                     | \$110,241.00           | \$110,241.00   | \$0.00  | \$110,241.00   | \$0.00                       | \$0.00                      | \$110,241.00   | \$110,241.00   | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 33600   | Servicios de apoyo administrativo, fotocopiado  | \$5,000.00     | -\$0.03                         | \$4,999.97             | \$4,999.97     | \$0.00  | \$4,999.97     | \$0.00                       | \$0.00                      | \$4,999.97     | \$4,999.97     | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 37200   | Pasajes terrestres                              | \$6,000.00     | -\$6,000.00                     | \$0.00                 | \$0.00         | \$0.00  | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00         | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| 37500   | Viáticos en el país                             | \$5,850.00     | -\$5,850.00                     | \$0.00                 | \$0.00         | \$0.00  | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00         | \$0.00                     |
| 1   |   |                |                                 |                        |                |   |                |                              |                             |                |                |                            |
| SECRETARÍA ACADÉMICA  |   | \$1,396,111.00 | \$20,867.50                     | \$1,416,978.50         | \$1,416,978.50 | \$0.00  | \$1,416,978.50 | \$0.00                       | \$0.00                      | \$1,416,978.50 | \$1,278,706.50 | \$138,272.00               |

SAD SECRETARÍA ADMINISTRATIVA  
000

|       |                                 |                  |               |                  |                  |                |                  |        |                |                  |                  |              |
|-------|---------------------------------|------------------|---------------|------------------|------------------|----------------|------------------|--------|----------------|------------------|------------------|--------------|
|       | 17S Educación                   | \$134,793,585.00 | \$763,008.91  | \$135,556,593.91 | \$133,862,363.96 | \$1,694,229.95 | \$133,862,363.96 | \$0.00 | \$1,694,229.95 | \$133,571,287.69 | \$133,447,884.61 | \$414,479.35 |
| 10000 | SERVICIOS PERSONALES            | \$117,856,569.00 | \$459,632.21  | \$118,316,201.21 | \$118,316,201.21 | \$0.00         | \$118,316,201.21 | \$0.00 | \$0.00         | \$118,316,201.21 | \$118,316,201.21 | \$0.00       |
| 0     |                                 |                  |               |                  |                  |                |                  |        |                |                  |                  |              |
| 11300 | Sueldos                         | \$81,228,196.00  | \$807,611.19  | \$82,035,807.19  | \$82,035,807.19  | \$0.00         | \$82,035,807.19  | \$0.00 | \$0.00         | \$82,035,807.19  | \$82,035,807.19  | \$0.00       |
| 1     |                                 |                  |               |                  |                  |                |                  |        |                |                  |                  |              |
| 13200 | Prima de Vacaciones y Dominical | \$6,543,382.00   | -\$558,066.21 | \$5,985,315.79   | \$5,985,315.79   | \$0.00         | \$5,985,315.79   | \$0.00 | \$0.00         | \$5,985,315.79   | \$5,985,315.79   | \$0.00       |
| 1     |                                 |                  |               |                  |                  |                |                  |        |                |                  |                  |              |
| 14100 | Aportaciones al ISSSTE          | \$7,969,316.00   | \$436,689.18  | \$8,406,005.18   | \$8,406,005.18   | \$0.00         | \$8,406,005.18   | \$0.00 | \$0.00         | \$8,406,005.18   | \$8,406,005.18   | \$0.00       |
| 1     |                                 |                  |               |                  |                  |                |                  |        |                |                  |                  |              |
| 14200 | Aportaciones a FOVISSSTE        | \$3,872,012.00   | -\$25,411.91  | \$3,846,600.09   | \$3,846,600.09   | \$0.00         | \$3,846,600.09   | \$0.00 | \$0.00         | \$3,846,600.09   | \$3,846,600.09   | \$0.00       |
| 1     |                                 |                  |               |                  |                  |                |                  |        |                |                  |                  |              |
| 14300 | Aportaciones al S.A.R.          | \$2,246,904.00   | -\$252,243.57 | \$1,994,660.43   | \$1,994,660.43   | \$0.00         | \$1,994,660.43   | \$0.00 | \$0.00         | \$1,994,660.43   | \$1,994,660.43   | \$0.00       |
| 1     |                                 |                  |               |                  |                  |                |                  |        |                |                  |                  |              |
| 20000 | MATERIALES Y SUMINISTROS        | \$738,000.00     | \$273,909.09  | \$1,011,909.09   | \$1,011,909.09   | \$0.00         | \$1,011,909.09   | \$0.00 | \$0.00         | \$844,372.82     | \$844,372.82     | \$167,536.27 |
| 0     |                                 |                  |               |                  |                  |                |                  |        |                |                  |                  |              |
| 21100 | Material de Oficina             | \$49,000.00      | \$88,437.31   | \$137,437.31     | \$137,437.31     | \$0.00         | \$137,437.31     | \$0.00 | \$0.00         | \$43,893.26      | \$43,893.26      | \$93,544.05  |
| 1     |                                 |                  |               |                  |                  |                |                  |        |                |                  |                  |              |



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de EDUCACIÓN  
Del 01/ene./2023 Al 31/dic./2023

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 30/ene./2024  
hora de Impresión 10:47 a. m.

| Ramo o Dependencia  |  | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|---|--|-----------------|---------------------------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| Unidad Responsable/Programa/<br>Objeto del gasto por Capítulo |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 21200   | Materiales y Útiles de Impresión               | \$20,000.00     | \$14,970.28                     | \$34,970.28            | \$34,970.28     | \$0.00  | \$34,970.28     | \$0.00                       | \$0.00                      | \$34,970.28     | \$34,970.28     | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 21400   | Material para Bienes Informáticos              | \$65,000.00     | \$74,516.29                     | \$139,516.29           | \$139,516.29    | \$0.00  | \$139,516.29    | \$0.00                       | \$0.00                      | \$65,524.07     | \$65,524.07     | \$73,992.22                |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 25300   | Medicinas y Productos Farmacéuticos            | \$110,000.00    | -\$26.60                        | \$109,973.40           | \$109,973.40    | \$0.00  | \$109,973.40    | \$0.00                       | \$0.00                      | \$109,973.40    | \$109,973.40    | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 25400   | Materiales y Suministros Médicos               | \$80,000.00     | -\$1.41                         | \$79,998.59            | \$79,998.59     | \$0.00  | \$79,998.59     | \$0.00                       | \$0.00                      | \$79,998.59     | \$79,998.59     | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 26100   | Combustibles y Lubricantes vehículos y equipo: | \$360,000.00    | \$5,065.08                      | \$365,065.08           | \$365,065.08    | \$0.00  | \$365,065.08    | \$0.00                       | \$0.00                      | \$365,065.08    | \$365,065.08    | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 27100   | Vestuario, Uniformes                           | \$0.00          | \$104,400.00                    | \$104,400.00           | \$104,400.00    | \$0.00  | \$104,400.00    | \$0.00                       | \$0.00                      | \$104,400.00    | \$104,400.00    | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 27200   | Prendas de Protección                          | \$30,000.00     | -\$11,673.16                    | \$18,326.84            | \$18,326.84     | \$0.00  | \$18,326.84     | \$0.00                       | \$0.00                      | \$18,326.84     | \$18,326.84     | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 30000   | SERVICIOS GENERALES                            | \$11,133,074.00 | \$3,401,179...                  | \$14,534,253.66        | \$14,534,253.66 | \$0.00  | \$14,534,253.66 | \$0.00                       | \$0.00                      | \$14,410,713.66 | \$14,287,310.58 | \$246,943.08               |
| 0   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 31100   | Servicio de Energía Eléctrica                  | \$1,656,000.00  | \$92,106.00                     | \$1,748,106.00         | \$1,748,106.00  | \$0.00  | \$1,748,106.00  | \$0.00                       | \$0.00                      | \$1,748,106.00  | \$1,748,106.00  | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 31300   | Servicio de Agua                               | \$84,000.00     | \$37,165.53                     | \$121,165.53           | \$121,165.53    | \$0.00  | \$121,165.53    | \$0.00                       | \$0.00                      | \$121,165.53    | \$121,165.53    | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 31400   | Servicio Telefónico Tradicional                | \$759,600.00    | -\$25,512.00                    | \$734,088.00           | \$734,088.00    | \$0.00  | \$734,088.00    | \$0.00                       | \$0.00                      | \$734,088.00    | \$734,088.00    | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 31700   | Servicios de Conducción de Señales Analógica   | \$63,600.00     | -\$56,930.00                    | \$6,670.00             | \$6,670.00      | \$0.00  | \$6,670.00      | \$0.00                       | \$0.00                      | \$6,670.00      | \$6,670.00      | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 31800   | Servicio Postal                                | \$10,000.00     | -\$8,015.22                     | \$1,984.78             | \$1,984.78      | \$0.00  | \$1,984.78      | \$0.00                       | \$0.00                      | \$1,984.78      | \$1,984.78      | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 32700   | Arrendamiento de activos intangibles           | \$472,665.00    | -\$237,020.40                   | \$235,644.60           | \$235,644.60    | \$0.00  | \$235,644.60    | \$0.00                       | \$0.00                      | \$112,104.60    | \$112,104.60    | \$123,540.00               |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 33600   | Servicios de apoyo administrativo, fotocopiado | \$72,000.00     | \$148,192.97                    | \$220,192.97           | \$220,192.97    | \$0.00  | \$220,192.97    | \$0.00                       | \$0.00                      | \$220,192.97    | \$220,192.97    | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 33800   | Servicios de Vigilancia                        | \$1,934,880.00  | -\$89,970.51                    | \$1,844,909.49         | \$1,844,909.49  | \$0.00  | \$1,844,909.49  | \$0.00                       | \$0.00                      | \$1,844,909.49  | \$1,844,909.49  | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 34100   | Intereses, Descuentos, y otros Servicios Banca | \$131,000.00    | \$106,027.24                    | \$237,027.24           | \$237,027.24    | \$0.00  | \$237,027.24    | \$0.00                       | \$0.00                      | \$237,027.24    | \$237,027.24    | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 34500   | Seguros  | \$325,000.00    | -\$176,148.80                   | \$148,851.20           | \$148,851.20    | \$0.00  | \$148,851.20    | \$0.00                       | \$0.00                      | \$148,851.20    | \$148,851.20    | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 37100   | Pasajes aéreos                                 | \$69,410.00     | -\$49,570.61                    | \$19,839.39            | \$19,839.39     | \$0.00  | \$19,839.39     | \$0.00                       | \$0.00                      | \$19,839.39     | \$19,839.39     | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 37200   | Pasajes terrestres                             | \$17,000.00     | \$59,599.95                     | \$76,599.95            | \$76,599.95     | \$0.00  | \$76,599.95     | \$0.00                       | \$0.00                      | \$76,599.95     | \$57,846.88     | \$18,753.07                |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 37500   | Viáticos en el país                            | \$23,000.00     | \$119,744.55                    | \$142,744.55           | \$142,744.55    | \$0.00  | \$142,744.55    | \$0.00                       | \$0.00                      | \$142,744.55    | \$142,744.55    | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 38100   | Gastos de Ceremonial                           | \$50,000.00     | \$1,323,774...                  | \$1,373,774.32         | \$1,373,774.32  | \$0.00  | \$1,373,774.32  | \$0.00                       | \$0.00                      | \$1,373,774.32  | \$1,373,774.32  | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 38200   | Gastos de orden social                         | \$72,000.00     | \$67,164.14                     | \$139,164.14           | \$139,164.14    | \$0.00  | \$139,164.14    | \$0.00                       | \$0.00                      | \$139,164.14    | \$139,164.14    | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 39200   | Pago de ISR                                    | \$1,912,711.00  | \$1,514,729...                  | \$3,427,440.00         | \$3,427,440.00  | \$0.00  | \$3,427,440.00  | \$0.00                       | \$0.00                      | \$3,427,440.00  | \$3,427,440.00  | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 39800   | Impuesto sobre nóminas y otros que se deriven  | \$3,039,288.00  | \$227,823.79                    | \$3,267,111.79         | \$3,267,111.79  | \$0.00  | \$3,267,111.79  | \$0.00                       | \$0.00                      | \$3,267,111.79  | \$3,267,111.79  | \$0.00                     |
| 1   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 70000   | INVERSIONES FINANCIERAS Y OTRAS PRO'           | \$5,065,942.00  | -\$3,371,71...                  | \$1,694,229.95         | \$0.00          | \$1,694,229.95                                | \$0.00          | \$0.00                       | \$1,694,229.95              | \$0.00          | \$0.00          | \$0.00                     |
| 0   |  |                 |                                 |                        |                 |   |                 |                              |                             |                 |                 |                            |



Universidad Politécnica de Pachuca  
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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de Gasto  
Del 01/ene./2023 Al 31/dic./2023

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y hora de Impresión | 30/ene./2024  
10:47 a. m.

| Ramo o Dependencia                          |   | Unidad Responsable/Programa/<br>Objeto del gasto por Capítulo |  | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponible para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|---|---|---|--|------------------|---------------------------------|------------------------|------------------|---|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| SECRETARIA ADMINISTRATIVA                   |   |   |  | \$134,793,585.00 | \$763,008.91                    | \$135,556,593.91       | \$133,862,363.96 | \$1,694,229.95                                | \$133,862,363.96 | \$0.00                       | \$1,694,229.95              | \$133,571,287.69 | \$133,447,884.61 | \$414,479.35               |
| SAD Departamento de Recursos Humanos 003    |   |   |  |                  |                                 |                        |                  |   |                  |                              |                             |                  |                  |                            |
|   | 17S Educación                                     |   |  | \$112,282.00     | \$27,914.50                     | \$140,196.50           | \$140,196.50     | \$0.00  | \$140,196.50     | \$0.00                       | \$0.00                      | \$140,196.50     | \$140,196.50     | \$0.00                     |
| 30000                                       | SERVICIOS GENERALES                               |   |  | \$112,282.00     | \$27,914.50                     | \$140,196.50           | \$140,196.50     | \$0.00  | \$140,196.50     | \$0.00                       | \$0.00                      | \$140,196.50     | \$140,196.50     | \$0.00                     |
| 33400                                       | Capacitación                                      |   |  | \$112,282.00     | \$27,914.50                     | \$140,196.50           | \$140,196.50     | \$0.00  | \$140,196.50     | \$0.00                       | \$0.00                      | \$140,196.50     | \$140,196.50     | \$0.00                     |
| Departamento de Recursos Humanos            |   |   |  | \$112,282.00     | \$27,914.50                     | \$140,196.50           | \$140,196.50     | \$0.00  | \$140,196.50     | \$0.00                       | \$0.00                      | \$140,196.50     | \$140,196.50     | \$0.00                     |
| SAD Departamento de Seguimiento de Obra 007 |   |   |  |                  |                                 |                        |                  |   |                  |                              |                             |                  |                  |                            |
|   | 17S Educación                                     |   |  | \$10,000.00      | -\$10,000.00                    | \$0.00                 | \$0.00           | \$0.00  | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 30000                                       | SERVICIOS GENERALES                               |   |  | \$10,000.00      | -\$10,000.00                    | \$0.00                 | \$0.00           | \$0.00  | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 33200                                       | Servicios de arquitectura, ingeniería y actividad |   |  | \$10,000.00      | -\$10,000.00                    | \$0.00                 | \$0.00           | \$0.00  | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| Departamento de Seguimiento de Obra         |   |   |  | \$10,000.00      | -\$10,000.00                    | \$0.00                 | \$0.00           | \$0.00  | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| SAD Departamento de Soporte Técnico 010     |   |   |  |                  |                                 |                        |                  |   |                  |                              |                             |                  |                  |                            |
|   | 17S Educación                                     |   |  | \$2,416,594.00   | -\$19,118.04                    | \$2,397,475.96         | \$2,397,475.96   | \$0.00  | \$2,397,475.96   | \$0.00                       | \$0.00                      | \$1,746,100.94   | \$1,746,100.94   | \$651,375.02               |
| 20000                                       | MATERIALES Y SUMINISTROS                          |   |  | \$796,706.00     | \$234,356.67                    | \$1,031,062.67         | \$1,031,062.67   | \$0.00  | \$1,031,062.67   | \$0.00                       | \$0.00                      | \$886,273.75     | \$886,273.75     | \$144,788.92               |
| 21600                                       | Material de Limpieza                              |   |  | \$420,000.00     | \$28,545.57                     | \$448,545.57           | \$448,545.57     | \$0.00  | \$448,545.57     | \$0.00                       | \$0.00                      | \$448,545.57     | \$448,545.57     | \$0.00                     |
| 24100                                       | Productos minerales no metálicos                  |   |  | \$2,000.00       | \$3,098.47                      | \$5,098.47             | \$5,098.47       | \$0.00  | \$5,098.47       | \$0.00                       | \$0.00                      | \$5,098.47       | \$5,098.47       | \$0.00                     |
| 24200                                       | Cemento y productos de concreto                   |   |  | \$3,200.00       | \$10,949.68                     | \$14,149.68            | \$14,149.68      | \$0.00  | \$14,149.68      | \$0.00                       | \$0.00                      | \$14,149.68      | \$14,149.68      | \$0.00                     |
| 24300                                       | Cal, yeso y productos de yeso                     |   |  | \$3,000.00       | -\$1,518.68                     | \$1,481.32             | \$1,481.32       | \$0.00  | \$1,481.32       | \$0.00                       | \$0.00                      | \$1,481.32       | \$1,481.32       | \$0.00                     |
| 24400                                       | Madera y productos de madera                      |   |  | \$1,006.00       | -\$56.27                        | \$949.73               | \$949.73         | \$0.00  | \$949.73         | \$0.00                       | \$0.00                      | \$949.73         | \$949.73         | \$0.00                     |
| 24500                                       | Vidrio y productos de vidrio                      |   |  | \$1,000.00       | -\$1,000.00                     | \$0.00                 | \$0.00           | \$0.00  | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 24600                                       | Material Eléctrico                                |   |  | \$40,000.00      | \$27,647.10                     | \$67,647.10            | \$67,647.10      | \$0.00  | \$67,647.10      | \$0.00                       | \$0.00                      | \$67,647.10      | \$67,647.10      | \$0.00                     |
| 24700                                       | Artículos metálicos para la construcción          |   |  | \$28,000.00      | \$28,077.02                     | \$56,077.02            | \$56,077.02      | \$0.00  | \$56,077.02      | \$0.00                       | \$0.00                      | \$56,077.02      | \$56,077.02      | \$0.00                     |
| 24900                                       | Otros materiales y artículos de construcción y r  |   |  | \$50,000.00      | \$10,255.27                     | \$60,255.27            | \$60,255.27      | \$0.00  | \$60,255.27      | \$0.00                       | \$0.00                      | \$60,255.27      | \$60,255.27      | \$0.00                     |
| 25100                                       | Sustancias Químicas                               |   |  | \$87,000.00      | -\$31,211.08                    | \$55,788.92            | \$55,788.92      | \$0.00  | \$55,788.92      | \$0.00                       | \$0.00                      | \$8,000.00       | \$8,000.00       | \$47,788.92                |
| 25200                                       | Plaguicidas, Abonos y Fertilizantes               |   |  | \$1,000.00       | -\$623.00                       | \$377.00               | \$377.00         | \$0.00  | \$377.00         | \$0.00                       | \$0.00                      | \$377.00         | \$377.00         | \$0.00                     |
| 25600                                       | Fibras sintéticas, hules, plásticos y derivados   |   |  | \$24,000.00      | \$40,705.00                     | \$64,705.00            | \$64,705.00      | \$0.00  | \$64,705.00      | \$0.00                       | \$0.00                      | \$64,705.00      | \$64,705.00      | \$0.00                     |



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de EDUCACIÓN  
Del 01/ene./2023 Al 31/dic./2023

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 30/ene./2024  
hora de Impresión 10:47 a. m.

| Ramo o Dependencia  |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
|---|--|------------------|------------------------------|---------------------|------------------|---|-------------------|---------------------------|--------------------------|-------------------|-------------------|-------------------------|
| Unidad Responsable/Programa/Objeto del gasto por Capítulo |  | Aprobado         | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido     | Presupuesto Disponible para Comprometer | Devengado         | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido          | Pagado            | Cuentas por Pagar Deuda |
| 25900   | Otros productos químicos                       | \$1,000.00       | -\$500.04                    | \$499.96            | \$499.96         | \$0.00                                  | \$499.96          | \$0.00                    | \$0.00                   | \$499.96          | \$499.96          | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 26100   | Combustibles y Lubricantes vehículos y equipo: | \$26,000.00      | -\$5,247.89                  | \$20,752.11         | \$20,752.11      | \$0.00                                  | \$20,752.11       | \$0.00                    | \$0.00                   | \$20,752.11       | \$20,752.11       | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 27200   | Prendas de Protección                          | \$8,500.00       | \$54,497.73                  | \$62,997.73         | \$62,997.73      | \$0.00                                  | \$62,997.73       | \$0.00                    | \$0.00                   | \$62,997.73       | \$62,997.73       | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 29100   | Herramientas Menores                           | \$11,000.00      | -\$5,759.12                  | \$5,240.88          | \$5,240.88       | \$0.00                                  | \$5,240.88        | \$0.00                    | \$0.00                   | \$5,240.88        | \$5,240.88        | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 29200   | Refacciones y accesorios menores de edificios  | \$6,000.00       | -\$2,562.80                  | \$3,437.20          | \$3,437.20       | \$0.00                                  | \$3,437.20        | \$0.00                    | \$0.00                   | \$3,437.20        | \$3,437.20        | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 29300   | Refacciones y accesorios menores de mobiliari  | \$4,000.00       | -\$2,008.28                  | \$1,991.72          | \$1,991.72       | \$0.00                                  | \$1,991.72        | \$0.00                    | \$0.00                   | \$1,991.72        | \$1,991.72        | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 29400   | Refacciones y accesorios menores de equipo d   | \$32,000.00      | \$120,738.12                 | \$152,738.12        | \$152,738.12     | \$0.00                                  | \$152,738.12      | \$0.00                    | \$0.00                   | \$55,738.12       | \$55,738.12       | \$97,000.00             |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 29500   | Refacciones y accesorios menores de equipo e   | \$37,000.00      | -\$37,000.00                 | \$0.00              | \$0.00           | \$0.00                                  | \$0.00            | \$0.00                    | \$0.00                   | \$0.00            | \$0.00            | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 29600   | Refacciones                                    | \$4,500.00       | \$2,859.87                   | \$7,359.87          | \$7,359.87       | \$0.00                                  | \$7,359.87        | \$0.00                    | \$0.00                   | \$7,359.87        | \$7,359.87        | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 29800   | Refacciones y accesorios menores de maquina    | \$6,500.00       | -\$5,530.00                  | \$970.00            | \$970.00         | \$0.00                                  | \$970.00          | \$0.00                    | \$0.00                   | \$970.00          | \$970.00          | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 30000   | SERVICIOS GENERALES                            | \$1,619,888.00   | -\$253,474.71                | \$1,366,413.29      | \$1,366,413.29   | \$0.00                                  | \$1,366,413.29    | \$0.00                    | \$0.00                   | \$859,827.19      | \$859,827.19      | \$506,586.10            |
| 0   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 32600   | Arrendamiento de Maquinaria y Equipo           | \$126,000.00     | -\$76,120.00                 | \$49,880.00         | \$49,880.00      | \$0.00                                  | \$49,880.00       | \$0.00                    | \$0.00                   | \$49,880.00       | \$49,880.00       | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 35100   | Conservación y mantenimiento menor de inmue    | \$145,000.00     | \$514,513.24                 | \$659,513.24        | \$659,513.24     | \$0.00                                  | \$659,513.24      | \$0.00                    | \$0.00                   | \$268,927.14      | \$268,927.14      | \$390,586.10            |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 35200   | Mantenimiento de Mobiliario y Equipo de Admir  | \$30,000.00      | \$152,491.20                 | \$182,491.20        | \$182,491.20     | \$0.00                                  | \$182,491.20      | \$0.00                    | \$0.00                   | \$182,491.20      | \$182,491.20      | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 35300   | Mantenimiento de bienes informáticos           | \$6,500.00       | \$15,530.71                  | \$22,030.71         | \$22,030.71      | \$0.00                                  | \$22,030.71       | \$0.00                    | \$0.00                   | \$22,030.71       | \$22,030.71       | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 35400   | Instalación, reparación y mantenimiento de equ | \$8,000.00       | \$22,044.00                  | \$30,044.00         | \$30,044.00      | \$0.00                                  | \$30,044.00       | \$0.00                    | \$0.00                   | \$30,044.00       | \$30,044.00       | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 35500   | Mantenimiento de Vehículos                     | \$75,000.00      | \$182,883.72                 | \$257,883.72        | \$257,883.72     | \$0.00                                  | \$257,883.72      | \$0.00                    | \$0.00                   | \$257,883.72      | \$257,883.72      | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 35700   | Mantenimiento de Maquinaria y Equipo           | \$78,000.00      | \$43,990.56                  | \$121,990.56        | \$121,990.56     | \$0.00                                  | \$121,990.56      | \$0.00                    | \$0.00                   | \$42,990.56       | \$42,990.56       | \$79,000.00             |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 35800   | Servicio de Lavandería Limpieza y Fumigación   | \$1,136,388.00   | -\$1,135,80...               | \$580.26            | \$580.26         | \$0.00                                  | \$580.26          | \$0.00                    | \$0.00                   | \$580.26          | \$580.26          | \$0.00                  |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| 35900   | Servicios de jardinería y fumigación           | \$15,000.00      | \$26,999.60                  | \$41,999.60         | \$41,999.60      | \$0.00                                  | \$41,999.60       | \$0.00                    | \$0.00                   | \$4,999.60        | \$4,999.60        | \$37,000.00             |
| 1   |  |                  |                              |                     |                  |   |                   |                           |                          |                   |                   |                         |
| Departamento de Soporte Técnico                           |  | \$2,416,594.00   | -\$19,118.04                 | \$2,397,475.96      | \$2,397,475.96   | \$0.00                                  | \$2,397,475.96    | \$0.00                    | \$0.00                   | \$1,746,100.94    | \$1,746,100.94    | \$651,375.02            |
| Sin Ramo/Dependencia                                      |  | \$141,461,065.00 | \$1,207,3...                 | \$142,668,416.61    | \$140,841,208.76 | \$1,827,207.85                          | \$140,841,208.... | \$0.00                    | \$1,827,207.85           | \$139,835,554.... | \$139,573,879.... | \$1,267,32...           |

SAC PE Ingeniería en Telemática  
010

SAC Departamento de Actividades Culturales y Deportivas  
017

|               |              |              |              |              |        |              |        |        |              |              |        |
|---------------|--------------|--------------|--------------|--------------|--------|--------------|--------|--------|--------------|--------------|--------|
| 17S Educación | \$317,000.00 | \$319,129.69 | \$636,129.69 | \$636,129.69 | \$0.00 | \$636,129.69 | \$0.00 | \$0.00 | \$636,129.69 | \$636,129.69 | \$0.00 |
|---------------|--------------|--------------|--------------|--------------|--------|--------------|--------|--------|--------------|--------------|--------|





Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de EDUCACIÓN  
Del 01/ene./2023 Al 31/dic./2023

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_PG\_CP

Fecha y 30/ene./2024  
hora de Impresión 10:47 a. m.

| Ramo o Dependencia  |  | Aprobado     | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|---|--|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Unidad Responsable/Programa/<br>Objeto del gasto por Capítulo |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 20000   | MATERIALES Y SUMINISTROS                         | \$116,000.00 | -\$55,442.62                    | \$60,557.38            | \$60,557.38  | \$0.00  | \$60,557.38  | \$0.00                       | \$0.00                      | \$60,557.38  | \$60,557.38  | \$0.00                     |
| 0   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 21100   | Material de Oficina                              | \$4,000.00   | \$2,951.23                      | \$6,951.23             | \$6,951.23   | \$0.00  | \$6,951.23   | \$0.00                       | \$0.00                      | \$6,951.23   | \$6,951.23   | \$0.00                     |
| 1   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 21700   | Material Didáctico                               | \$2,000.00   | \$16,402.47                     | \$18,402.47            | \$18,402.47  | \$0.00  | \$18,402.47  | \$0.00                       | \$0.00                      | \$18,402.47  | \$18,402.47  | \$0.00                     |
| 1   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 24600   | Material Eléctrico                               | \$1,000.00   | -\$211.20                       | \$788.80               | \$788.80     | \$0.00  | \$788.80     | \$0.00                       | \$0.00                      | \$788.80     | \$788.80     | \$0.00                     |
| 1   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 25300   | Medicinas y Productos Farmacéuticos              | \$4,000.00   | -\$13.32                        | \$3,986.68             | \$3,986.68   | \$0.00  | \$3,986.68   | \$0.00                       | \$0.00                      | \$3,986.68   | \$3,986.68   | \$0.00                     |
| 1   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 27100   | Vestuario, Uniformes                             | \$80,000.00  | -\$57,552.60                    | \$22,447.40            | \$22,447.40  | \$0.00  | \$22,447.40  | \$0.00                       | \$0.00                      | \$22,447.40  | \$22,447.40  | \$0.00                     |
| 1   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 27300   | Artículos Deportivos                             | \$25,000.00  | -\$17,019.20                    | \$7,980.80             | \$7,980.80   | \$0.00  | \$7,980.80   | \$0.00                       | \$0.00                      | \$7,980.80   | \$7,980.80   | \$0.00                     |
| 1   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 30000   | SERVICIOS GENERALES                              | \$201,000.00 | \$374,572.31                    | \$575,572.31           | \$575,572.31 | \$0.00  | \$575,572.31 | \$0.00                       | \$0.00                      | \$575,572.31 | \$575,572.31 | \$0.00                     |
| 0   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 36200   | Difusión por radio, televisión y otros medios de | \$15,000.00  | \$1,379.99                      | \$16,379.99            | \$16,379.99  | \$0.00  | \$16,379.99  | \$0.00                       | \$0.00                      | \$16,379.99  | \$16,379.99  | \$0.00                     |
| 1   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 37200   | Pasajes terrestres                               | \$54,000.00  | -\$31,384.75                    | \$22,615.25            | \$22,615.25  | \$0.00  | \$22,615.25  | \$0.00                       | \$0.00                      | \$22,615.25  | \$22,615.25  | \$0.00                     |
| 1   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 37500   | Viáticos en el país                              | \$10,000.00  | \$5,900.00                      | \$15,900.00            | \$15,900.00  | \$0.00  | \$15,900.00  | \$0.00                       | \$0.00                      | \$15,900.00  | \$15,900.00  | \$0.00                     |
| 1   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| 38200   | Gastos de orden social                           | \$18,000.00  | \$491,338.83                    | \$509,338.83           | \$509,338.83 | \$0.00  | \$509,338.83 | \$0.00                       | \$0.00                      | \$509,338.83 | \$509,338.83 | \$0.00                     |
| 1   |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
| Departamento de Actividades Culturales y Depr                 |  | \$317,000.00 | \$319,129.69                    | \$636,129.69           | \$636,129.69 | \$0.00  | \$636,129.69 | \$0.00                       | \$0.00                      | \$636,129.69 | \$636,129.69 | \$0.00                     |

SAC Área de Becas  
018

|               |                                      |              |             |              |              |          |              |        |          |              |              |        |
|---------------|--------------------------------------|--------------|-------------|--------------|--------------|----------|--------------|--------|----------|--------------|--------------|--------|
| 17S Educación |                                      | \$435,850.00 | -\$3,915.72 | \$431,934.28 | \$431,740.46 | \$193.82 | \$431,740.46 | \$0.00 | \$193.82 | \$431,740.46 | \$431,740.46 | \$0.00 |
| 20000         | MATERIALES Y SUMINISTROS             | \$10,350.00  | -\$3,915.72 | \$6,434.28   | \$6,434.28   | \$0.00   | \$6,434.28   | \$0.00 | \$0.00   | \$6,434.28   | \$6,434.28   | \$0.00 |
| 0             |                                      |              |             |              |              |          |              |        |          |              |              |        |
| 21100         | Material de Oficina                  | \$5,350.00   | -\$2,235.57 | \$3,114.43   | \$3,114.43   | \$0.00   | \$3,114.43   | \$0.00 | \$0.00   | \$3,114.43   | \$3,114.43   | \$0.00 |
| 1             |                                      |              |             |              |              |          |              |        |          |              |              |        |
| 21400         | Material para Bienes Informáticos    | \$5,000.00   | -\$1,680.15 | \$3,319.85   | \$3,319.85   | \$0.00   | \$3,319.85   | \$0.00 | \$0.00   | \$3,319.85   | \$3,319.85   | \$0.00 |
| 1             |                                      |              |             |              |              |          |              |        |          |              |              |        |
| 30000         | SERVICIOS GENERALES                  | \$20,000.00  | \$0.00      | \$20,000.00  | \$20,000.00  | \$0.00   | \$20,000.00  | \$0.00 | \$0.00   | \$20,000.00  | \$20,000.00  | \$0.00 |
| 0             |                                      |              |             |              |              |          |              |        |          |              |              |        |
| 40000         | TRANSFERENCIAS, ASIGNACIONES, SUBSII | \$405,500.00 | \$0.00      | \$405,500.00 | \$405,306.18 | \$193.82 | \$405,306.18 | \$0.00 | \$193.82 | \$405,306.18 | \$405,306.18 | \$0.00 |
| 0             |                                      |              |             |              |              |          |              |        |          |              |              |        |
| 44200         | Becas                                | \$405,500.00 | \$0.00      | \$405,500.00 | \$405,306.18 | \$193.82 | \$405,306.18 | \$0.00 | \$193.82 | \$405,306.18 | \$405,306.18 | \$0.00 |
| 1             |                                      |              |             |              |              |          |              |        |          |              |              |        |
| Área de Becas |                                      | \$435,850.00 | -\$3,915.72 | \$431,934.28 | \$431,740.46 | \$193.82 | \$431,740.46 | \$0.00 | \$193.82 | \$431,740.46 | \$431,740.46 | \$0.00 |

SAC Departamento de Servicios Escolares  
019

|               |                          |                |               |                |                |        |                |        |        |                |                |             |
|---------------|--------------------------|----------------|---------------|----------------|----------------|--------|----------------|--------|--------|----------------|----------------|-------------|
| 17S Educación |                          | \$1,758,990.00 | -\$325,649.28 | \$1,433,340.72 | \$1,433,340.72 | \$0.00 | \$1,433,340.72 | \$0.00 | \$0.00 | \$1,422,715.75 | \$1,422,715.75 | \$10,624.97 |
| 20000         | MATERIALES Y SUMINISTROS | \$143,000.00   | \$16,250.72   | \$159,250.72   | \$159,250.72   | \$0.00 | \$159,250.72   | \$0.00 | \$0.00 | \$148,625.75   | \$148,625.75   | \$10,624.97 |
| 0             |                          |                |               |                |                |        |                |        |        |                |                |             |
| 21100         | Material de Oficina      | \$10,000.00    | \$12,065.67   | \$22,065.67    | \$22,065.67    | \$0.00 | \$22,065.67    | \$0.00 | \$0.00 | \$11,440.70    | \$11,440.70    | \$10,624.97 |
| 1             |                          |                |               |                |                |        |                |        |        |                |                |             |





Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de **EDUCACIÓN** tulo  
Del 01/ene./2023 Al 31/dic./2023

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 30/ene./2024  
hora de Impresión 10:47 a. m.

| Ramo o Dependencia                       |  | Unidad Responsable/Programa/Objeto del gasto por Capítulo |  | Aprobado       | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|--|--|---|--|----------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 21200                                    | Materiales y Útiles de Impresión               | 1   |  | \$33,000.00    | -\$640.80                    | \$32,359.20         | \$32,359.20    | \$0.00                                  | \$32,359.20    | \$0.00                    | \$0.00                   | \$32,359.20    | \$32,359.20    | \$0.00                  |
| 21400                                    | Material para Bienes Informáticos              | 1   |  | \$100,000.00   | \$4,825.85                   | \$104,825.85        | \$104,825.85   | \$0.00                                  | \$104,825.85   | \$0.00                    | \$0.00                   | \$104,825.85   | \$104,825.85   | \$0.00                  |
| 30000                                    | SERVICIOS GENERALES                            | 0   |  | \$1,615,990.00 | -\$341,900.00                | \$1,274,090.00      | \$1,274,090.00 | \$0.00                                  | \$1,274,090.00 | \$0.00                    | \$0.00                   | \$1,274,090.00 | \$1,274,090.00 | \$0.00                  |
| 33600                                    | Servicios de apoyo administrativo, fotocopiado | 1   |  | \$355,800.00   | \$8,084.00                   | \$363,884.00        | \$363,884.00   | \$0.00                                  | \$363,884.00   | \$0.00                    | \$0.00                   | \$363,884.00   | \$363,884.00   | \$0.00                  |
| -----Departamento de Servicios Escolares |  |   |  | \$1,758,990.00 | -\$325,649.28                | \$1,433,340.72      | \$1,433,340.72 | \$0.00                                  | \$1,433,340.72 | \$0.00                    | \$0.00                   | \$1,422,715.75 | \$1,422,715.75 | \$10,624.97             |
| PE Ingeniería en Telemática              |  |   |  | \$2,511,840.00 | -\$10,435.31                 | \$2,501,404.69      | \$2,501,210.87 | \$193.82                                | \$2,501,210.87 | \$0.00                    | \$193.82                 | \$2,490,585.90 | \$2,490,585.90 | \$10,624.97             |

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL  
000

SDI Subdirección de Calidad  
002

|                         |                                   |              |               |              |              |        |              |        |        |              |              |             |
|-------------------------|-----------------------------------|--------------|---------------|--------------|--------------|--------|--------------|--------|--------|--------------|--------------|-------------|
| 17S Educación           |                                   | \$567,000.00 | -\$153,913.40 | \$413,086.60 | \$413,086.60 | \$0.00 | \$413,086.60 | \$0.00 | \$0.00 | \$412,326.25 | \$392,326.25 | \$20,760.35 |
| 20000                   | MATERIALES Y SUMINISTROS          | \$20,000.00  | \$1,516.04    | \$21,516.04  | \$21,516.04  | \$0.00 | \$21,516.04  | \$0.00 | \$0.00 | \$20,755.69  | \$20,755.69  | \$760.35    |
| 21100                   | Material de Oficina               | \$10,000.00  | \$2,302.35    | \$12,302.35  | \$12,302.35  | \$0.00 | \$12,302.35  | \$0.00 | \$0.00 | \$11,542.00  | \$11,542.00  | \$760.35    |
| 21200                   | Materiales y Útiles de Impresión  | \$8,000.00   | -\$6,800.00   | \$1,200.00   | \$1,200.00   | \$0.00 | \$1,200.00   | \$0.00 | \$0.00 | \$1,200.00   | \$1,200.00   | \$0.00      |
| 21400                   | Material para Bienes Informáticos | \$2,000.00   | \$6,013.69    | \$8,013.69   | \$8,013.69   | \$0.00 | \$8,013.69   | \$0.00 | \$0.00 | \$8,013.69   | \$8,013.69   | \$0.00      |
| 30000                   | SERVICIOS GENERALES               | \$547,000.00 | -\$155,429.44 | \$391,570.56 | \$391,570.56 | \$0.00 | \$391,570.56 | \$0.00 | \$0.00 | \$391,570.56 | \$371,570.56 | \$20,000.00 |
| 33400                   | Capacitación                      | \$20,000.00  | \$48,720.00   | \$68,720.00  | \$68,720.00  | \$0.00 | \$68,720.00  | \$0.00 | \$0.00 | \$68,720.00  | \$48,720.00  | \$20,000.00 |
| 37500                   | Viáticos en el país               | \$4,000.00   | -\$4,000.00   | \$0.00       | \$0.00       | \$0.00 | \$0.00       | \$0.00 | \$0.00 | \$0.00       | \$0.00       | \$0.00      |
| 38100                   | Gastos de Ceremonial              | \$133,000.00 | -\$65,526.99  | \$67,473.01  | \$67,473.01  | \$0.00 | \$67,473.01  | \$0.00 | \$0.00 | \$67,473.01  | \$67,473.01  | \$0.00      |
| Subdirección de Calidad |                                   | \$567,000.00 | -\$153,913.40 | \$413,086.60 | \$413,086.60 | \$0.00 | \$413,086.60 | \$0.00 | \$0.00 | \$412,326.25 | \$392,326.25 | \$20,760.35 |

SDI Departamento de Evaluación y Estadísticas  
006

|  |                                   |             |             |             |             |        |             |        |        |             |             |        |
|--|-----------------------------------|-------------|-------------|-------------|-------------|--------|-------------|--------|--------|-------------|-------------|--------|
| 17S Educación                                  |                                   | \$15,000.00 | -\$4,386.52 | \$10,613.48 | \$10,613.48 | \$0.00 | \$10,613.48 | \$0.00 | \$0.00 | \$10,613.48 | \$10,613.48 | \$0.00 |
| 20000  | MATERIALES Y SUMINISTROS          | \$15,000.00 | -\$4,386.52 | \$10,613.48 | \$10,613.48 | \$0.00 | \$10,613.48 | \$0.00 | \$0.00 | \$10,613.48 | \$10,613.48 | \$0.00 |
| 21100  | Material de Oficina               | \$9,000.00  | -\$3,034.34 | \$5,965.66  | \$5,965.66  | \$0.00 | \$5,965.66  | \$0.00 | \$0.00 | \$5,965.66  | \$5,965.66  | \$0.00 |
| 21400  | Material para Bienes Informáticos | \$6,000.00  | -\$1,352.18 | \$4,647.82  | \$4,647.82  | \$0.00 | \$4,647.82  | \$0.00 | \$0.00 | \$4,647.82  | \$4,647.82  | \$0.00 |
| -----Departamento de Evaluación y Estadísticas |                                   | \$15,000.00 | -\$4,386.52 | \$10,613.48 | \$10,613.48 | \$0.00 | \$10,613.48 | \$0.00 | \$0.00 | \$10,613.48 | \$10,613.48 | \$0.00 |

SDI Departamento de Tecnologías de la Información y



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto de EDUCACIÓN  
Del 01/ene./2023 Al 31/dic./2023

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP

Fecha y 30/ene./2024  
hora de Impresión 10:47 a. m.

| Ramo o Dependencia<br>Unidad Responsable/Programa/<br>Objeto del gasto por Capítulo |  | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponible para<br>Comprometer | Devengado         | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido          | Pagado            | Cuentas por<br>Pagar Deuda |
|---|--|------------------|---------------------------------|------------------------|------------------|---|-------------------|------------------------------|-----------------------------|-------------------|-------------------|----------------------------|
| 008   | Comunicaciones                                   |                  |                                 |                        |                  |   |                   |                              |                             |                   |                   |                            |
|   | 17S Educación                                    | \$474,528.00     | \$198,441.92                    | \$672,969.92           | \$672,969.92     | \$0.00  | \$672,969.92      | \$0.00                       | \$0.00                      | \$519,195.72      | \$519,195.72      | \$153,774.20               |
| 20000   | MATERIALES Y SUMINISTROS                         | \$109,528.00     | \$327,961.92                    | \$437,489.92           | \$437,489.92     | \$0.00  | \$437,489.92      | \$0.00                       | \$0.00                      | \$283,715.72      | \$283,715.72      | \$153,774.20               |
| 21100   | Material de Oficina                              | \$5,000.00       | \$918.16                        | \$5,918.16             | \$5,918.16       | \$0.00  | \$5,918.16        | \$0.00                       | \$0.00                      | \$5,918.16        | \$5,918.16        | \$0.00                     |
| 21400   | Material para Bienes Informáticos                | \$11,750.00      | -\$2,390.08                     | \$9,359.92             | \$9,359.92       | \$0.00  | \$9,359.92        | \$0.00                       | \$0.00                      | \$9,359.92        | \$9,359.92        | \$0.00                     |
| 24600   | Material Eléctrico                               | \$1,000.00       | \$128,767.36                    | \$129,767.36           | \$129,767.36     | \$0.00  | \$129,767.36      | \$0.00                       | \$0.00                      | \$129,767.36      | \$129,767.36      | \$0.00                     |
| 24700   | Artículos metálicos para la construcción         | \$520.00         | -\$40.92                        | \$479.08               | \$479.08         | \$0.00  | \$479.08          | \$0.00                       | \$0.00                      | \$479.08          | \$479.08          | \$0.00                     |
| 24900   | Otros materiales y artículos de construcción y n | \$1,200.00       | -\$109.60                       | \$1,090.40             | \$1,090.40       | \$0.00  | \$1,090.40        | \$0.00                       | \$0.00                      | \$1,090.40        | \$1,090.40        | \$0.00                     |
| 29400   | Refacciones y accesorios menores de equipo d     | \$86,068.00      | \$200,852.57                    | \$286,920.57           | \$286,920.57     | \$0.00  | \$286,920.57      | \$0.00                       | \$0.00                      | \$133,146.37      | \$133,146.37      | \$153,774.20               |
| 30000   | SERVICIOS GENERALES                              | \$365,000.00     | -\$129,520.00                   | \$235,480.00           | \$235,480.00     | \$0.00  | \$235,480.00      | \$0.00                       | \$0.00                      | \$235,480.00      | \$235,480.00      | \$0.00                     |
| 35300   | Mantenimiento de bienes informáticos             | \$365,000.00     | -\$129,520.00                   | \$235,480.00           | \$235,480.00     | \$0.00  | \$235,480.00      | \$0.00                       | \$0.00                      | \$235,480.00      | \$235,480.00      | \$0.00                     |
| Departamento de Tecnologías de la Informació  |  | \$474,528.00     | \$198,441.92                    | \$672,969.92           | \$672,969.92     | \$0.00  | \$672,969.92      | \$0.00                       | \$0.00                      | \$519,195.72      | \$519,195.72      | \$153,774.20               |
| SECRETARÍA DE DESARROLLO INST   |  | \$1,056,528.00   | \$40,142.00                     | \$1,096,670.00         | \$1,096,670.00   | \$0.00  | \$1,096,670.00    | \$0.00                       | \$0.00                      | \$942,135.45      | \$922,135.45      | \$174,534.55               |
| Total Final   |  | \$145,029,433.00 | \$1,237,0...                    | \$146,266,491.30       | \$144,439,089.63 | \$1,827,401.67                                | \$144,439,089.... | \$0.00                       | \$1,827,401.67              | \$143,268,276.... | \$142,986,601.... | \$1,452,48...              |