



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **BIBACCO**r Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

In the second presupuesto Egresos UA_DP_PG_PY_CP_D G

Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	nd institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Amı Aprobado (Re	oliaciones / ducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ra	amo/Dependencia											
DC! Sub	dirección de Comunicación Social											
178	Educación	\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
A22	Difusión institucional de Educación Superior	\$102,757.00	\$0.00	\$102,757.00	\$50,000.00	\$52,757.00	\$50,000.00	\$0.00	\$52,757.00	\$50,000.00	\$50,000.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
	013 Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
A23	Otorgamiento de orientación vocacional para	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A24		\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
		\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
	Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
DC! Vinc	ulación y Extensión											
178	Educación	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
A21	Otorgamiento de servicios de educación	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
	216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
	013 Hidalgo	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
	222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$90,297.40	\$89,702.60	\$0.00	\$90,297.40	\$89,702.60	\$89,702.60	\$0.00
	013 Hidalgo	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$90,297.40	\$89,702.60	\$0.00	\$90,297.40	\$89,702.60	\$89,702.60	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$5,855.00	\$145.00	\$5,855.00	\$0.00	\$145.00	\$5,855.00	\$5,855.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$5,855.00	\$145.00	\$5,855.00	\$0.00	\$145.00	\$5,855.00	\$5,855.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$509,656.00	\$0.00	\$509,656.00	\$86,373.99	\$423,282.01	\$86,373.99	\$0.00	\$423,282.01	\$86,373.99	\$86,373.99	\$0.00
	013 Hidalgo	\$509,656.00	\$0.00	\$509,656.00	\$86,373.99	\$423,282.01	\$86,373.99	\$0.00	\$423,282.01	\$86,373.99	\$86,373.99	\$0.00
		\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
	Vinculación y Extensión	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Anrobado (Re	pliaciones / educciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
A31	Realización de productos de investigaciones	\$462,000.00	\$0.00	\$462,000.00	\$43,079.83	\$418,920.17	\$43,079.83	\$0.00	\$418,920.17	\$43,079.83	\$43,079.83	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
	013 Hidalgo	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
	251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$144,000.00	\$0.00	\$144,000.00	\$28,093.40	\$115,906.60	\$28,093.40	\$0.00	\$115,906.60	\$28,093.40	\$28,093.40	\$0.00
	013 Hidalgo	\$144,000.00	\$0.00	\$144,000.00	\$28,093.40	\$115,906.60	\$28,093.40	\$0.00	\$115,906.60	\$28,093.40	\$28,093.40	\$0.00
A32	Desarrollo de proyectos de investigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A54	Distribución de mobiliario y equipo en	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
	569000 Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$260,000.00	\$220,000.00	\$0.00	\$260,000.00	\$220,000.00	\$220,000.00	\$0.00
	013 Hidalgo	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$260,000.00	\$220,000.00	\$0.00	\$260,000.00	\$220,000.00	\$220,000.00	\$0.00
	597000 Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
		\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
DVI Depa	ntamento de Vinculación y Extensión											
178	Educación	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto					<u> </u>	
Activida	nd institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (i	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A11	Colocación de estudiantes de Educación	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
	013 Hidalgo	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
	_	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
	Departamento de Vinculación y Extensió	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
SA(SEC	RETARÍA ACADÉMICA											
178	Educación	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00
			-\$2,355.80									
A12	Aprobación de adecuaciones curriculares de	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
			-\$2,158.80									
A15	Atención compensatoria a estudiantes de	\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
			-\$2,158.80									
			-\$2,158.80									
	217000 Materiales y útiles de enseñanza	\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
			-\$2,158.80									
			-\$2,158.80									
	013 Hidalgo	\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
A16	Capacitación del personal docente de	\$124,000.00	\$0.00	\$124,000.00	\$54,999.98	\$69,000.02	\$54,999.98	\$0.00	\$69,000.02	\$54,999.98	\$54,999.98	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.02	\$1,999.98	\$1,999.98	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.02	\$1,999.98	\$1,999.98	\$0.00
	334000 Servicios de capacitación	\$122,000.00	\$0.00	\$122,000.00	\$53,000.00	\$69,000.00	\$53,000.00	\$0.00	\$69,000.00	\$53,000.00	\$53,000.00	\$0.00
	013 Hidalgo	\$122,000.00	\$0.00	\$122,000.00	\$53,000.00	\$69,000.00	\$53,000.00	\$0.00	\$69,000.00	\$53,000.00	\$53,000.00	\$0.00
	Distribución de material (1976) en el cons	64 005 544 00	-\$197.00	64 005 044 00	#F04 000 40	\$700 000 04	#F04 000 40	***	\$700 CCC C4	#F04 000 40	#F04 000 40	**
A18	Distribución de material didáctico a docentes 211000 Materiales, útiles y equipos menores de o	\$1,205,511.00	-\$197.00	\$1,205,314.00	\$504,383.19	\$700,930.81	\$504,383.19	\$0.00	\$700,930.81	\$504,383.19	\$504,383.19	\$0.00
		\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

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Ramo o	Dependencia /										•	
Unidad Responsable /Progr	rama Presupuestario (Modalidad y					Presupuesto						
Actividad institucional	ograma) / /Objeto del gasto por Partida ribucion Geográfica		Ampliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 H		\$7,000.00	<u>, , , , , , , , , , , , , , , , , , , </u>	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
216000 Mate	erial de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
013 H	Hidalgo	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
217000 Mate	eriales y útiles de enseñanza	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$0.00
013 H	Hidalgo	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$0.00
246000 Mate	erial eléctrico y electrónico	\$50,500.00	\$0.00	\$50,500.00	\$19,480.00	\$31,020.00	\$19,480.00	\$0.00	\$31,020.00	\$19,480.00	\$19,480.00	\$0.00
013 H	Hidalgo	\$50,500.00	\$0.00	\$50,500.00	\$19,480.00	\$31,020.00	\$19,480.00	\$0.00	\$31,020.00	\$19,480.00	\$19,480.00	\$0.00
247000 Artíc	culos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
013 H	Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
251000 Prod	luctos químicos básicos	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
013 H	Hidalgo	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
254000 Mate	eriales, accesorios y suministros médi	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	Hidalgo	\$21,000.00		\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	eriales, accesorios y suministros de la	\$59,011.00		\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
	Hidalgo	\$59,011.00	•	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
	as sintéticas, hules, plásticos y deriva	\$4,800.00		\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
013 H	• • • • •	\$4,800.00	•	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
	ramientas menores	\$9,000.00		\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
013 H		\$9,000.00	•	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
	cciones y accesorios menores de equ	\$42,200.00		\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
	<u>-</u>	\$42,200.00		\$42,200.00 \$42,200.00	\$0.00 \$0.00	\$42,200.00 \$42,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$42,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Hidalgo											
	ricios legales, de contabilidad, auditor	\$52,500.00	· ·	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	Hidalgo	\$52,500.00		\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	ricios de apoyo administrativo, fotoco	\$5,000.00		\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
013 H	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
			-\$197.00									
			-\$197.00									
392000 Impu	uestos y derechos	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
·	•	•										
			-\$197.00									
			-\$197.00									
013 I	Hidalgo	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
			-\$2.355.80									
			-\$2,355.80									
	=	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00
-	SECRETARÍA ACADÉMICA	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00
SAI SECRETARÍA ADMI		ψ1,010,001.00	Ψ2,000.00	ψ1,012,700.20	φοσο,σσσ. 17	Ψ100,022.00	φοσο,σσσ.17	ψ0.00	ψ100,022.00	φοσο,σσσ. 11	ψοσο,σσο. 17	ψ0.00
OAL OLONE IAINA ADIMI	MO MANYA											
17S Educación		\$125,974,331.00	\$6,081,720.77	\$132,056,051.77	\$53,469,414.29	\$78,586,637.48	\$53,469,414.29	\$0.00	\$78,586,637.48	\$53,469,414.29	\$53,469,414.29	\$0.00
	CIMIENTO A LA EDUCACIÓN CON	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
I A ENTDE	CA DE ÚTIL ES VIINIECOMES D 47											Page 4





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

USE SERGIP resupuesto Egresos UA_DP_PG_PY_CP_D G

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /			_		Presupuesto						
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Comprometido	Disponible para Comprometer	Dovongodo	Comprometido	Presupuesto Sin Devengar	Ejercido	Događa	Cuentas por Pagar Deuda
Genérica/Distribucion Geográfica 415000 Transferencias internas otorgadas a entid		Reducciones) \$1,711,058.58	Vigente \$1,711,058.58	\$1,706,464.98	\$4,593.60	Devengado \$1,706,464.98	No Devengado \$0.00	\$4,593.60	\$1,706,464.98	Pagado \$1,706,464.98	\$0.00
013 Hidalgo	•	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
A55 Administración de los recursos humanos,	\$125,974,331.00		\$130,344,993.19	\$51,762,949.31	\$78,582,043.88	\$51,762,949.31	\$0.00	\$78,582,043.88	\$51,762,949.31	\$51,762,949.31	\$0.00
113000 Sueldos base al personal permanente	\$74,465,568.00		\$79,550,754.01	\$38,302,847.79	\$41,247,906.22	\$38,302,847.79	\$0.00	\$41,247,906.22	\$38,302,847.79	\$38,302,847.79	\$0.00
013 Hidalgo	\$74,465,568.00	. , ,	\$79,550,754.01	\$38,302,847.79	\$41,247,906.22	\$38,302,847.79	\$0.00	\$41,247,906.22	\$38,302,847.79	\$38,302,847.79	\$0.00
	, ,,	, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	•••
		-\$3,494,052									
		-\$3,494,052									
121000 Honorarios asimilables a salarios	\$4,789,464.00 -	\$3,494,052.01	\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
		-\$3,494,052									
		-\$3,494,052									
013 Hidalgo	\$4,789,464.00	-\$3,494,052	\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
132000 Primas de vacaciones, dominical y gratific	\$19,584,425.00	\$414,085.00	\$19,998,510.00	\$392,195.53	\$19,606,314.47	\$392,195.53	\$0.00	\$19,606,314.47	\$392,195.53	\$392,195.53	\$0.00
013 Hidalgo	\$19,584,425.00	\$414,085.00	\$19,998,510.00	\$392,195.53	\$19,606,314.47	\$392,195.53	\$0.00	\$19,606,314.47	\$392,195.53	\$392,195.53	\$0.00
141000 Aportaciones de seguridad social	\$9,926,938.00	\$411,394.01	\$10,338,332.01	\$5,430,635.72	\$4,907,696.29	\$5,430,635.72	\$0.00	\$4,907,696.29	\$5,430,635.72	\$5,430,635.72	\$0.00
013 Hidalgo	\$9,926,938.00	\$411,394.01	\$10,338,332.01	\$5,430,635.72	\$4,907,696.29	\$5,430,635.72	\$0.00	\$4,907,696.29	\$5,430,635.72	\$5,430,635.72	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,689,122.00	\$144,082.00	\$3,833,204.00	\$1,845,515.19	\$1,987,688.81	\$1,845,515.19	\$0.00	\$1,987,688.81	\$1,845,515.19	\$1,845,515.19	\$0.00
013 Hidalgo	\$3,689,122.00	\$144,082.00	\$3,833,204.00	\$1,845,515.19	\$1,987,688.81	\$1,845,515.19	\$0.00	\$1,987,688.81	\$1,845,515.19	\$1,845,515.19	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,615,332.00	\$706,853.99	\$2,322,185.99	\$738,204.69	\$1,583,981.30	\$738,204.69	\$0.00	\$1,583,981.30	\$738,204.69	\$738,204.69	\$0.00
013 Hidalgo	\$1,615,332.00	\$706,853.99	\$2,322,185.99	\$738,204.69	\$1,583,981.30	\$738,204.69	\$0.00	\$1,583,981.30	\$738,204.69	\$738,204.69	\$0.00
211000 Materiales, útiles y equipos menores de o	\$44,000.00	\$0.00	\$44,000.00	\$5,953.87	\$38,046.13	\$5,953.87	\$0.00	\$38,046.13	\$5,953.87	\$5,953.87	\$0.00
013 Hidalgo	\$44,000.00	\$0.00	\$44,000.00	\$5,953.87	\$38,046.13	\$5,953.87	\$0.00	\$38,046.13	\$5,953.87	\$5,953.87	\$0.00
212000 Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$4,104.00	\$105,896.00	\$4,104.00	\$0.00	\$105,896.00	\$4,104.00	\$4,104.00	\$0.00
013 Hidalgo	\$110,000.00	\$0.00	\$110,000.00	\$4,104.00	\$105,896.00	\$4,104.00	\$0.00	\$105,896.00	\$4,104.00	\$4,104.00	\$0.00
254000 Materiales, accesorios y suministros médi	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$50,000.00	\$100,000.00	\$50,000.00	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$0.00
013 Hidalgo	\$150,000.00	\$0.00	\$150,000.00	\$50,000.00	\$100,000.00	\$50,000.00	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$0.00
272000 Prendas de seguridad y protección persor	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$1,320,000.00	\$29,676.00	\$1,349,676.00	\$689,676.00	\$660,000.00	\$689,676.00	\$0.00	\$660,000.00	\$689,676.00	\$689,676.00	\$0.00
013 Hidalgo	\$1,320,000.00	\$29,676.00	\$1,349,676.00	\$689,676.00	\$660,000.00	\$689,676.00	\$0.00	\$660,000.00	\$689,676.00	\$689,676.00	\$0.00
		-\$8,878.83									
		-\$8,878.83 -\$8,878.83									
313000 Agua	\$84.000.00	-\$8,878.83	\$75,121.17	\$33,121.17	\$42,000.00	\$33,121.17	\$0.00	\$42,000.00	\$33,121.17	\$33.121.17	\$0.00
JIJUUU Agua	ΨυΨ,υυυ.υυ	-φυ,υτυ.υ3	Ψ1 J, 12 1. 11	Ψ55,121.17	Ψ	Ψ55,121.17	ψυ.00	ψ - -2,000.00	Ψ55,121.17	Ψ33,121.17	Ψ0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habboror Partida

Del 01/ene./2022 Al 30/jûn./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$8,878.83									
		-\$8,878.83									
013 Hidalgo	\$84,000.00	-\$8,878.83	\$75,121.17	\$33,121.17	\$42,000.00	\$33,121.17	\$0.00	\$42,000.00	\$33,121.17	\$33,121.17	\$0.00
		-\$1,098.00									
		-\$1,098.00									
314000 Telefonía tradicional	\$730,476.00	-\$1,098.00	\$729,378.00	\$362,493.00	\$366,885.00	\$362,493.00	\$0.00	\$366,885.00	\$362,493.00	\$362,493.00	\$0.00
		-\$1,098.00									
		-\$1,098.00									
013 Hidalgo	\$730,476.00	-\$1,098.00	\$729,378.00	\$362,493.00	\$366,885.00	\$362,493.00	\$0.00	\$366,885.00	\$362,493.00	\$362,493.00	\$0.00
		-\$24,262.94									
		-\$24,262.94									
317000 Servicios de acceso de Internet, redes y p	\$42,100.00	-\$24,262.94	\$17,837.06	\$5,800.00	\$12,037.06	\$5,800.00	\$0.00	\$12,037.06	\$5,800.00	\$5,800.00	\$0.00
		-\$24,262.94									
		-\$24,262.94									
013 Hidalgo	\$42,100.00	-\$24,262.94	\$17,837.06	\$5,800.00	\$12,037.06	\$5,800.00	\$0.00	\$12,037.06	\$5,800.00	\$5,800.00	\$0.00
3											
		-\$2,000.00									
318000 Servicios postales y telegráficos	\$10,000.00	-\$2,000.00 -\$2,000.00	\$8,000.00	\$286.13	\$7,713.87	\$286.13	\$0.00	\$7,713.87	\$286.13	\$286.13	\$0.00
O 10000 Oct vicios postales y telegraneos	ψ10,000.00	Ψ2,000.00	ψο,σσσ.σσ	Ψ200.10	ψ1,110.01	Ψ200.10	ψ0.00	Ψ1,110.01	Ψ200.10	Ψ200.10	ψ0.00
		-\$2,000.00									
040 - 1511	# 40,000,00	-\$2,000.00	Ф0 000 00	0000.40	07.740.07	# 000 40	#0.00	#7.740.07	#000 40	#000.40	#0.00
013 Hidalgo 323000 Arrendamiento de mobiliario y equipo de ≀	\$10,000.00 \$48,000.00	-\$2,000.00 \$10,860.80	\$8,000.00 \$58,860.80	\$286.13 \$17,260.80	\$7,713.87 \$41,600.00	\$286.13 \$17,260.80	\$0.00 \$0.00	\$7,713.87 \$41,600.00	\$286.13 \$17,260.80	\$286.13 \$17,260.80	\$0.00 \$0.00
013 Hidalgo	\$48,000.00	\$10,860.80	\$58,860.80	\$17,260.80	\$41,600.00	\$17,260.80	\$0.00	\$41,600.00	\$17,260.80	\$17,260.80	\$0.00
327000 Arrendamiento de activos intangibles	. ,	\$1,025,614.00	\$1,025,614.00	\$140,000.00	\$885,614.00	\$140,000.00	\$0.00	\$885,614.00	\$140,000.00	\$140,000.00	\$0.00
013 Hidalgo		\$1,025,614.00	\$1,025,614.00	\$140,000.00	\$885,614.00	\$140,000.00	\$0.00	\$885,614.00	\$140,000.00	\$140,000.00	\$0.00
•											
		-\$25,000.00 -\$25,000.00									
331000 Servicios legales, de contabilidad, auditor	\$266,720.00	-\$25,000.00 -\$25,000.00	\$241,720.00	\$38,280.00	\$203,440.00	\$38,280.00	\$0.00	\$203,440.00	\$38,280.00	\$38,280.00	\$0.00
orion dervicios legales, de contabilidad, additor	Ψ200,120.00	-φ20,000.00	Ψ241,720.00	ψ00,200.00	Ψ200,440.00	\$00,200.00	ψ0.00	Ψ200,440.00	ψου,200.00	ψου,200.00	ψ0.00
		-\$25,000.00									
042 Hidalaa	\$266,720.00	-\$25,000.00	¢244 720 00	\$38,280.00	\$203,440.00	\$38,280.00	#0.00	¢202 440 00	¢20 200 00	\$38,280.00	\$0.00
013 Hidalgo 336000 Servicios de apoyo administrativo, fotoco	\$266,720.00 \$49,000.00	-\$25,000.00 \$25,164.08	\$241,720.00 \$74,164.08	\$38,280.00 \$41,516.11	\$203,440.00 \$32,647.97	\$38,280.00 \$41,516.11	\$0.00 \$0.00	\$203,440.00 \$32,647.97	\$38,280.00 \$41,516.11	\$38,280.00 \$41,516.11	\$0.00 \$0.00
013 Hidalgo	\$49,000.00	\$25,164.08 \$25,164.08	\$7 4 ,164.08 \$74,164.08	\$41,516.11 \$41,516.11	\$32,647.97 \$32,647.97	\$41,516.11 \$41,516.11	\$0.00	\$32,647.97 \$32,647.97	\$41,516.11 \$41,516.11	\$41,516.11 \$41,516.11	\$0.00 \$0.00
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		\$42.26E.04									

-\$42,265.84 -\$42,265.84





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **y Instanc** Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
338000 Servicios de vigilancia	\$1,860,420.00	-\$42,265.84	\$1,818,154.16	\$885,911.05	\$932,243.11	\$885,911.05	\$0.00	\$932,243.11	\$885,911.05	\$885,911.05	\$0.00
		-\$42,265.84									
		-\$42,265.84									
013 Hidalgo	\$1,860,420.00	-\$42,265.84	\$1,818,154.16	\$885,911.05	\$932,243.11	\$885,911.05	\$0.00	\$932,243.11	\$885,911.05	\$885,911.05	\$0.00
341000 Servicios financieros y bancarios	\$7,200.00	\$75,569.82	\$82,769.82	\$79,169.82	\$3,600.00	\$79,169.82	\$0.00	\$3,600.00	\$79,169.82	\$79,169.82	\$0.00
013 Hidalgo	\$7,200.00	\$75,569.82	\$82,769.82	\$79,169.82	\$3,600.00	\$79,169.82	\$0.00	\$3,600.00	\$79,169.82	\$79,169.82	\$0.00
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -,	, , , , , , , , , , , , , , , , , , , ,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,, ,,	•	, , , , , , , , ,	, ,,	, ,,	,
		-\$63,128.96									
		-\$63,128.96									
345000 Seguro de bienes patrimoniales	\$325,000.00	-\$63,128.96	\$261,871.04	\$110,815.02	\$151,056.02	\$110,815.02	\$0.00	\$151,056.02	\$110,815.02	\$110,815.02	\$0.00
		-\$63,128.96									
		-\$63,128.96									
013 Hidalgo	\$325,000.00	-\$63,128.96	\$261,871.04	\$110,815.02	\$151,056.02	\$110,815.02	\$0.00	\$151,056.02	\$110,815.02	\$110,815.02	\$0.00
361000 Difusión por radio, televisión y otros medi	\$15,000.00	\$7,216.00	\$22,216.00	\$8,659.00	\$13,557.00	\$8,659.00	\$0.00	\$13,557.00	\$8,659.00	\$8,659.00	\$0.00
013 Hidalgo	\$15,000.00	\$7,216.00	\$22,216.00	\$8,659.00	\$13,557.00	\$8,659.00	\$0.00	\$13,557.00	\$8,659.00	\$8,659.00	\$0.00
o to Tribuigo	ψ.ο,οσσ.σσ	ψ.,2.0.00	422,210.00	ψο,σσσ.σσ	ψ10,001.00	φο,σσσ.σσ	ψ0.00	Ψ 10,001.00	φο,σσσ.σσ	ψο,σσσ.σσ	ψ0.00
		-\$7,000.00									
		-\$7,000.00									
371000 Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
		-\$7,000.00									
		-\$7,000.00									
013 Hidalgo	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
010 Thidalgo	Ψ21,000.00	ψ1,000.00	Ψ1-1,000.00	ψο.σσ	Ψ1-1,000.00	ψ0.00	ψ0.00	Ψ14,000.00	φ0.00	ψ0.00	ψ0.00
		-\$4,631.44									
		-\$4,631.44									
372000 Pasajes terrestres	\$17,000.00	-\$4,631.44	\$12,368.56	\$2,528.00	\$9,840.56	\$2,528.00	\$0.00	\$9,840.56	\$2,528.00	\$2,528.00	\$0.00
		-\$4,631.44									
		-\$4,631.44									
013 Hidalgo	\$17,000.00	-\$4,631.44	\$12,368.56	\$2,528.00	\$9,840.56	\$2,528.00	\$0.00	\$9,840.56	\$2,528.00	\$2,528.00	\$0.00
375000 Viáticos en el país	\$21,000.00	\$177.00	\$21,177.00	\$8,850.01	\$12,326.99	\$8,850.01	\$0.00	\$12,326.99	\$8,850.01	\$8,850.01	\$0.00
013 Hidalgo	\$21,000.00	\$177.00	\$21,177.00	\$8,850.01	\$12,326.99	\$8,850.01	\$0.00	\$12,326.99	\$8,850.01	\$8,850.01	\$0.00
010 Filidalyo	Ψ21,000.00	ψ117.00	Ψ21,177.00	ψο,σσσ.σ ι	Ψ12,020.00	ψο,σσσ.σ ι	ψ0.00	Ψ12,020.00	ψο,σσσ.σ τ	ψο,σσσ.σ τ	ψ0.00
		-\$46,000.00									
		-\$46,000.00									
381000 Gastos de ceremonial	\$50,000.00	-\$46,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		¢46 000 00									
		-\$46,000.00 -\$46,000.00									
013 Hidalgo	\$50,000.00	-\$46,000.00 -\$46,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural		\$133,634.50	\$203,113.50	\$158,441.34	\$4,000.00 \$44,672.16	\$158,441.34	\$0.00 \$0.00	\$4,000.00 \$44,672.16	\$0.00 \$158,441.34	\$158,441.34	\$0.00 \$0.00
302000 Gastos de orden social y cultural	Ф 05,473.00	φ133,034.3U	⊅∠∪ 3,113.5U	φ 130,44 1.34	₹44,072.10	φ 130,44 1.34	φυ.υυ	₽44,01∠.10	φ 130, 44 1.34	φ130, 44 1.34	φυ.υυ





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

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Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
•	Programa) /			D		Presupuesto			D			
Activida	nd institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$69.479.00	\$133.634.50	\$203,113.50	\$158,441.34	\$44,672.16	\$158,441.34	\$0.00	\$44,672.16	\$158,441.34	\$158,441.34	\$0.00
	1.1g	, ,	,,	,,	, , , ,	, ,	,,	,	. ,-	,	,,	• • • • • • • • • • • • • • • • • • • •
			-\$40,689.00									
			-\$40,689.00									
	392000 Impuestos y derechos	\$3,512,903.00	-\$40,689.00	\$3,472,214.00	\$61,168.65	\$3,411,045.35	\$61,168.65	\$0.00	\$3,411,045.35	\$61,168.65	\$61,168.65	\$0.00
			-\$40,689.00									
	040 Hidalaa	#2 542 002 00	-\$40,689.00	#2 472 244 00	PC4 400 0F	#2 444 045 25	#C4 4C0 CE	Ф0.00	#2 444 045 25	#C4 4C0 CF	#C4 4C0 CE	#0.00
	013 Hidalgo	\$3,512,903.00	-\$40,689.00	\$3,472,214.00	\$61,168.65	\$3,411,045.35	\$61,168.65	\$0.00	\$3,411,045.35	\$61,168.65	\$61,168.65	\$0.00
	398000 Impuesto sobre nóminas y otros que se de	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,156,483.41	\$1,868,856.59	\$1,156,483.41	\$0.00	\$1,868,856.59	\$1,156,483.41	\$1,156,483.41	\$0.00
	013 Hidalgo ==	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,156,483.41	\$1,868,856.59	\$1,156,483.41	\$0.00	\$1,868,856.59	\$1,156,483.41	\$1,156,483.41	\$0.00
		\$125,974,331.00		\$132,056,051.77	\$53,469,414.29	\$78,586,637.48	\$53,469,414.29	\$0.00	\$78,586,637.48	\$53,469,414.29	\$53,469,414.29	\$0.00
	SECRETARÍA ADMINISTRATIVA	\$125,974,331.00	\$6,081,720.77	\$132,056,051.77	\$53,469,414.29	\$78,586,637.48	\$53,469,414.29	\$0.00	\$78,586,637.48	\$53,469,414.29	\$53,469,414.29	\$0.00
SAI Depa	artamento de Recursos Humanos											
178	Educación	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
		•		-	•		•		•		•	
A51	Capacitación a servidores públicos de 334000 Servicios de capacitación	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
		\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
	013 Hidalgo ==	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
		\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
	Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
SALDepa	artamento de Seguimiento de Obra											
17S	Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A52	Gestión de infraestructura en Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	332000 Servicios de diseño, arquitectura, ingenie	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	=	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAI Depa	artamento de Soporte Técnico											
17S	Educación	\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
			-\$211,241.19									
			-\$211,241.19									
A53	Mantenimiento a la infraestructura física	\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
	216000 Material de limpieza	\$66,000.00	\$41,558.60	\$107,558.60	\$79,558.60	\$28,000.00	\$79,558.60	\$0.00	\$28,000.00	\$79,558.60	\$79,558.60	\$0.00
	013 Hidalgo	\$66,000.00	\$41,558.60	\$107,558.60	\$79,558.60	\$28,000.00	\$79,558.60	\$0.00	\$28,000.00	\$79,558.60	\$79,558.60	\$0.00
	241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	242000 Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$1,199.44	\$1,200.56	\$1,199.44	\$0.00	\$1,200.56	\$1,199.44	\$1,199.44	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$2,400.00	\$0.00	\$2,400.00	\$1,199.44	\$1,200.56	\$1,199.44	\$0.00	\$1,200.56	\$1,199.44	\$1,199.44	\$0.00
243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
013 Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
244000 Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
013 Hidalgo	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
246000 Material eléctrico y electrónico	\$35,000.00	\$9,458.60	\$44,458.60	\$9,958.60	\$34,500.00	\$9,958.60	\$0.00	\$34,500.00	\$9,958.60	\$9,958.60	\$0.00
013 Hidalgo	\$35,000.00	\$9,458.60	\$44,458.60	\$9,958.60	\$34,500.00	\$9,958.60	\$0.00	\$34,500.00	\$9,958.60	\$9,958.60	\$0.00
247000 Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$34,995.31	\$14,004.69	\$34,995.31	\$0.00	\$14,004.69	\$34,995.31	\$34,995.31	\$0.00
013 Hidalgo	\$49,000.00	\$0.00	\$49,000.00	\$34,995.31	\$14,004.69	\$34,995.31	\$0.00	\$14,004.69	\$34,995.31	\$34,995.31	\$0.00
249000 Otros materiales y artículos de construcci	\$50,000.00	\$9,750.48	\$59,750.48	\$9,950.48	\$49,800.00	\$9,950.48	\$0.00	\$49,800.00	\$9,950.48	\$9,950.48	\$0.00
013 Hidalgo	\$50,000.00	\$9,750.48	\$59,750.48	\$9,950.48	\$49,800.00	\$9,950.48	\$0.00	\$49,800.00	\$9,950.48	\$9,950.48	\$0.00
		-\$41,558.60									
		-\$41,558.60									
251000 Productos químicos básicos	\$340,440.00	-\$41,558.60	\$298,881.40	\$0.00	\$298,881.40	\$0.00	\$0.00	\$298,881.40	\$0.00	\$0.00	\$0.00
		-\$41,558.60									
		-\$41,558.60									
013 Hidalgo	\$340,440.00	-\$41,558.60	\$298,881.40	\$0.00	\$298,881.40	\$0.00	\$0.00	\$298,881.40	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
, and the second		000 554 70									
		-\$33,554.79 -\$33,554.79									
256000 Fibras sintéticas, hules, plásticos y deriva	\$135,000.00	-\$33,554.79	\$101,445.21	\$7,999.36	\$93,445.85	\$7,999.36	\$0.00	\$93,445.85	\$7,999.36	\$7,999.36	\$0.00
250000 Fibras Sintencas, nuies, plasticos y deriva	\$135,000.00	-\$33,554.79	\$101,445.21	φ <i>1</i> ,333.30	\$93,445.05	₹ <i>1</i> ,999.36	\$0.00	\$93,445.65	Ψ1,999.30	\$7,555.30	\$0.00
		-\$33,554.79									
		-\$33,554.79									
013 Hidalgo	\$135,000.00	-\$33,554.79	\$101,445.21	\$7,999.36	\$93,445.85	\$7,999.36	\$0.00	\$93,445.85	\$7,999.36	\$7,999.36	\$0.00
259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
261000 Combustibles, lubricantes y aditivos	\$16,000.00	\$2,116.00	\$18,116.00	\$6,177.00	\$11,939.00	\$6,177.00	\$0.00	\$11,939.00	\$6,177.00	\$6,177.00	\$0.00
013 Hidalgo	\$16,000.00	\$2,116.00	\$18,116.00	\$6,177.00	\$11,939.00	\$6,177.00	\$0.00	\$11,939.00	\$6,177.00	\$6,177.00	\$0.00
272000 Prendas de seguridad y protección persor	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
291000 Herramientas menores	\$10,000.00	\$4,111.72	\$14,111.72	\$10,111.72	\$4,000.00	\$10,111.72	\$0.00	\$4,000.00	\$10,111.72	\$10,111.72	\$0.00
013 Hidalgo	\$10,000.00	\$4,111.72	\$14,111.72	\$10,111.72	\$4,000.00	\$10,111.72	\$0.00	\$4,000.00	\$10,111.72	\$10,111.72	\$0.00
292000 Refacciones y accesorios menores de edi	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
013 Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
293000 Refacciones y accesorios menores de mo	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historio**r Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$42,670.00	\$8,117.99	\$50,787.99	\$1,997.99	\$48,790.00	\$1,997.99	\$0.00	\$48,790.00	\$1,997.99	\$1,997.99	\$0.00
013 Hidalgo	\$42,670.00	\$8,117.99	\$50,787.99	\$1,997.99	\$48,790.00	\$1,997.99	\$0.00	\$48,790.00	\$1,997.99	\$1,997.99	\$0.00
295000 Refacciones y accesorios menores de equ	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
013 Hidalgo	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
296000 Refacciones y accesorios menores de equ	\$4,500.00	\$0.00	\$4,500.00	\$1,403.62	\$3,096.38	\$1,403.62	\$0.00	\$3,096.38	\$1,403.62	\$1,403.62	\$0.00
013 Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$1,403.62	\$3,096.38	\$1,403.62	\$0.00	\$3,096.38	\$1,403.62	\$1,403.62	\$0.00
298000 Refacciones y accesorios menores de ma	\$6,500.00	\$0.00	\$6,500.00	\$1,499.99	\$5,000.01	\$1,499.99	\$0.00	\$5,000.01	\$1,499.99	\$1,499.99	\$0.00
013 Hidalgo	\$6,500.00	\$0.00	\$6,500.00	\$1,499.99	\$5,000.01	\$1,499.99	\$0.00	\$5,000.01	\$1,499.99	\$1,499.99	\$0.00
		-\$3,294.00									
		-\$3,294.00									
322000 Arrendamiento de edificios	\$120,000.00	-\$3,294.00	\$116,706.00	\$92,800.00	\$23,906.00	\$92,800.00	\$0.00	\$23,906.00	\$92,800.00	\$92,800.00	\$0.00
ozzoo /aronaamono ao oamoloo	\$120,000.00	40,20 4.00	Ψ110,100.00	402,000.00	420,000.00	402 ,000.00	ψ0.00	420,000.00	402 ,000.00	ψ0 <u>2</u> ,000.00	ψ0.00
		-\$3,294.00									
040 1841	*****	-\$3,294.00	4440 700 00	****	400.000.00	400 000 00		***	***	***	40.00
013 Hidalgo	\$120,000.00	-\$3,294.00	\$116,706.00	\$92,800.00	\$23,906.00	\$92,800.00	\$0.00	\$23,906.00	\$92,800.00	\$92,800.00	\$0.00
326000 Arrendamiento de maquinaria, otros equip	\$20,000.00	\$13,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$20,000.00	\$13,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
		-\$15,030.00									
		-\$15,030.00									
351000 Conservación y mantenimiento menor de	\$145,000.00	-\$15,030.00	\$129,970.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$0.00
·		•	•								
		-\$15,030.00									
		-\$15,030.00									
013 Hidalgo	\$145,000.00	-\$15,030.00	\$129,970.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
352000 Instalación, reparación y mantenimiento d	\$22.500.00	-\$10,000.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
,	4 ==,000.00	4.0,000.00	ψ. <u>=</u> ,σσσ.σσ	44.00	¥12,000.00	V 0.00	40.00	¥ 12,000.00	40.00	V 0.00	40.00
		-\$10,000.00									
		-\$10,000.00									
013 Hidalgo	\$22,500.00	-\$10,000.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
013 Hidalgo	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
		-\$2,000.00									
		-\$2,000.00									
354000 Instalación, reparación y mantenimiento d	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
334000 instalación, reparación y mantenimiento u	φ10,000.00	-پد,٥٥٥.٥٥	φο,σσσ.σσ	φυ.υυ	φο,υυυ.υυ	φυ.υυ	φυ.υυ	φο,υυυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
		-\$2,000.00									

-\$2,000.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2022 Al 30/jûn./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
Activid	Programa) / ad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Activid	Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
	013 Hidalgo	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	355000 Reparación y mantenimiento de equipo de	\$75,000.00	\$0.00	\$75,000.00	\$30,209.82	\$44,790.18	\$30,209.82	\$0.00	\$44,790.18	\$30,209.82	\$30,209.82	\$0.00
	013 Hidalgo	\$75,000.00	\$0.00	\$75,000.00	\$30,209.82	\$44,790.18	\$30,209.82	\$0.00	\$44,790.18	\$30,209.82	\$30,209.82	\$0.00
			-\$42,711.19									
			-\$42,711.19									
	357000 Instalación, reparación y mantenimiento d	\$108,500.00	-\$42,711.19	\$65,788.81	\$4,416.00	\$61,372.81	\$4,416.00	\$0.00	\$61,372.81	\$4,416.00	\$4,416.00	\$0.00
	oorooo instancion, reparacion y mantenimiento a	Ψ100,000.00	Ψ-2,711.13	ψου, 7 ου.υ 1	ψ+,+10.00	Ψ01,072.01	Ψ4,410.00	ψ0.00	ψ01,072.01	ψ+,+10.00	ψ4,410.00	ψ0.00
			-\$42,711.19									
			-\$42,711.19									
	013 Hidalgo	\$108,500.00	-\$42,711.19	\$65,788.81	\$4,416.00	\$61,372.81	\$4,416.00	\$0.00	\$61,372.81	\$4,416.00	\$4,416.00	\$0.00
			-\$150,000.00									
			-\$150,000.00 -\$150,000.00									
	358000 Servicios de limpieza y manejo de desech	\$1,200,000.00	-\$150,000.00	\$1,050,000.00	\$450,000.00	\$600.000.00	\$450,000.00	\$0.00	\$600,000.00	\$450,000.00	\$450.000.00	\$0.00
	330000 Gervicios de impleza y manejo de desecti	ψ1,200,000.00	-ψ130,000.00	Ψ1,030,000.00	Ψ-30,000.00	ψουσ,σοσ.σο	Ψ-30,000.00	ψ0.00	φουσ,σου.σο	ψ+30,000.00	ψ+30,000.00	ψ0.00
			-\$150,000.00									
			-\$150,000.00									
	013 Hidalgo	\$1,200,000.00	-\$150,000.00	\$1,050,000.00	\$450,000.00	\$600,000.00	\$450,000.00	\$0.00	\$600,000.00	\$450,000.00	\$450,000.00	\$0.00
			-\$1,706.00									
			-\$1,706.00 -\$1,706.00									
	359000 Servicios de jardinería y fumigación	\$20,000.00	-\$1,706.00	\$18,294.00	\$8,294.00	\$10,000.00	\$8,294.00	\$0.00	\$10,000.00	\$8,294.00	\$8,294.00	\$0.00
	333000 Servicios de jardineria y funnigación	φ 2 0,000.00	-φ1,700.00	\$10,234.00	φ0, 2 94.00	φ10,000.00	φ0,294.00	φυ.υυ	φ10,000.00	\$0,234.00	\$0,234.00	φυ.υυ
			-\$1,706.00									
			-\$1,706.00									
	013 Hidalgo	\$20,000.00	-\$1,706.00	\$18,294.00	\$8,294.00	\$10,000.00	\$8,294.00	\$0.00	\$10,000.00	\$8,294.00	\$8,294.00	\$0.00
			-\$211,241.19									
			-\$211,241.19									
	_	\$2,548,516.00		\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
	Departamento de Soporte Técnico	\$2,548,516.00		\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
	F	, , , , , , , , , , , , , , , , , , , ,	,	, , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,	, , , , ,	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•••
	=	\$133,006,813.00	\$5 868 374 19	\$138,875,187.19	\$55,347,879.14	\$83,527,308.05	\$55,347,879.14	\$0.00	\$83,527,308.05	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Rama/Danandanaia	\$133,006,813.00		\$138,875,187.19	\$55,347,879.14	\$83,527,308.05	\$55,347,879.14	\$0.00	\$83,527,308.05	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	ψ100,000,010.00	ψ0,000,074.10	ψ100,070,107.10	ψου,υτι,υτο. 14	ψ00,021,000.00	ψου,υτί,υτο. 14	ψ0.00	ψ00,021,000.00	ψου,οτι,οιο. ιτ	ψου,υτι,υτο. 14	ψ0.00
SAC(PE In	geniería en Telemática											
	artamento de Actividades Culturales y Deportivas											
од Бер	artamento de Actividades oditulales y Deportivas											
178	Educación	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
A14	Impartición de actividades extracurriculares	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
A17	253000 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
		Ų.,000.00	40.30	ψ.,	ψ1,-10110 2	Ų.0.00	ψ1,±01.02	\$5.00	Ų 10.00	Ų 1,40 1.02	ψ1,=01.0 <u>2</u>	40.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activid	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (F	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
	013 Hidalgo	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
	271000 Vestuario y uniformes	\$38,000.00	\$0.00	\$38,000.00	\$18,349.23	\$19,650.77	\$18,349.23	\$0.00	\$19,650.77	\$18,349.23	\$18,349.23	\$0.00
	013 Hidalgo	\$38,000.00	\$0.00	\$38,000.00	\$18,349.23	\$19,650.77	\$18,349.23	\$0.00	\$19,650.77	\$18,349.23	\$18,349.23	\$0.00
	273000 Artículos deportivos	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
	013 Hidalgo	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
	-	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
	Departamento de Actividades Culturales	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
SA(Área	a de Becas											
178	Educación	\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
			-\$250.41									
			-\$250.41									
A17		\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
			-\$250.41									
			-\$250.41									
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
			-\$250.41									
			-\$250.41									
	013 Hidalgo	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
			-\$250.41									
			-\$250.41									
	-	\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
	Área de Becas	\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
SA(Dep	artamento de Servicios Escolares											
178	Educación	\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00
A13	Diagnóstico a aspirantes de Educación	\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibboqu**r Partida

Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

In the second presupuesto Egresos UA_DP_PG_PY_CP_D G

ctivida	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po
Genérica/Distribucion Geográfica 013 Hidalgo		\$5.000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	Pagar Deuda \$0.00
	212000 Materiales y útiles de impresión y reprodu	\$23,750.00	\$0.00	\$23,750.00	\$9,499.98	\$14,250.02	\$9,499.98	\$0.00	\$14,250.02	\$9,499.98	\$9,499.98	\$0.00
	013 Hidalgo	\$23,750.00	\$0.00	\$23,750.00	\$9,499.98	\$14,250.02	\$9,499.98	\$0.00	\$14,250.02	\$9,499.98	\$9,499.98	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$389,350.00	\$0.00	\$389,350.00	\$30,000.00	\$359,350.00	\$30,000.00	\$0.00	\$359,350.00	\$30,000.00	\$30,000.00	\$0.0
	013 Hidalgo	\$389,350.00	\$0.00	\$389,350.00	\$30,000.00	\$359,350.00	\$30,000.00	\$0.00	\$359,350.00	\$30,000.00	\$30,000.00	\$0.0
	336000 Servicios de apoyo administrativo, fotoco	\$111,799.00	\$0.00	\$111,799.00	\$44,300.86	\$67,498.14	\$44,300.86	\$0.00	\$67,498.14	\$44,300.86	\$44,300.86	\$0.0
	013 Hidalgo	\$111,799.00	\$0.00	\$111,799.00	\$44,300.86	\$67,498.14	\$44,300.86	\$0.00	\$67,498.14	\$44,300.86	\$44,300.86	\$0.0
	392000 Impuestos y derechos	\$278,525.00	\$197.00	\$278,722.00	\$112,472.00	\$166,250.00	\$112,472.00	\$0.00	\$166,250.00	\$112,472.00	\$112,472.00	\$0.0
	013 Hidalgo	\$278,525.00	\$197.00	\$278,722.00	\$112,472.00	\$166,250.00	\$112,472.00	\$0.00	\$166,250.00	\$112,472.00	\$112,472.00	\$0.0
	-	\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.0
	Departamento de Servicios Escolares	\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.0
	=	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
	RETARÍA DE DESARROLLO INSTITUCIONAL											
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad	\$800,000,00		00,000	\$356 236 RQ	\$443.763.11	\$356 236 8Q	\$0.00	\$443.763.11	\$356 236 89	\$356 236 89	\$0.0
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad Educación	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad	\$800,000.00 \$800,000.00		\$800,000.00 \$800,000.00	\$356,236.89 \$356,236.89	\$443,763.11 \$443,763.11	\$356,236.89 \$356,236.89	\$0.00 \$0.00	\$443,763.11 \$443,763.11	\$356,236.89 \$356,236.89	\$356,236.89 \$356,236.89	
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad Educación Gestión de evaluaciones a la institución de		\$0.00 \$0.00 -\$130,034.89	•	, ,	•	•	·	•	•		\$0.0
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad Educación Gestión de evaluaciones a la institución de	\$800,000.00	\$0.00 \$0.00 -\$130,034.89 -\$130,034.89	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.0
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad Educación Gestión de evaluaciones a la institución de	\$800,000.00	\$0.00 \$0.00 -\$130,034.89 -\$130,034.89 -\$130,034.89	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.0 \$0.0
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad Educación Gestión de evaluaciones a la institución de	\$800,000.00 \$689,000.00	\$0.00 \$0.00 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89	\$800,000.00 \$558,965.11	\$356,236.89 \$325,800.00	\$443,763.11 \$233,165.11	\$356,236.89 \$325,800.00	\$0.00 \$0.00	\$443,763.11 \$233,165.11	\$356,236.89 \$325,800.00	\$356,236.89 \$325,800.00	\$0.0 \$0.0
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad Educación Gestión de evaluaciones a la institución de Educación 331000 Servicios legales, de contabilidad, auditor	\$800,000.00 \$689,000.00 \$689,000.00	\$0.00 \$0.00 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89	\$800,000.00 \$558,965.11 \$558,965.11	\$356,236.89 \$325,800.00 \$325,800.00	\$443,763.11 \$233,165.11 \$233,165.11	\$356,236.89 \$325,800.00 \$325,800.00	\$0.00 \$0.00	\$443,763.11 \$233,165.11 \$233,165.11	\$356,236.89 \$325,800.00 \$325,800.00	\$356,236.89 \$325,800.00 \$325,800.00	\$0.0 \$0.0 \$0.0
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad Educación Gestión de evaluaciones a la institución de Educación 331000 Servicios legales, de contabilidad, auditor 013 Hidalgo 334000 Servicios de capacitación	\$800,000.00 \$689,000.00 \$689,000.00 \$20,000.00	\$0.00 \$0.00 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89 \$0.00	\$800,000.00 \$558,965.11 \$558,965.11 \$20,000.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00	\$443,763.11 \$233,165.11 \$233,165.11 \$8,298.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00	\$0.00 \$0.00 \$0.00 \$0.00	\$443,763.11 \$233,165.11 \$233,165.11 \$8,298.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad Educación Gestión de evaluaciones a la institución de 331000 Servicios legales, de contabilidad, auditor 013 Hidalgo 334000 Servicios de capacitación 013 Hidalgo	\$800,000.00 \$689,000.00 \$689,000.00 \$20,000.00	\$0.00 \$0.00 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$10,000 \$0.00	\$558,965.11 \$558,965.11 \$20,000.00 \$20,000.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$11,702.00	\$443,763.11 \$233,165.11 \$233,165.11 \$8,298.00 \$8,298.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$11,702.00	\$0.00 \$0.00 \$0.00 \$0.00	\$443,763.11 \$233,165.11 \$233,165.11 \$8,298.00 \$8,298.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$11,702.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$11,702.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad Educación Gestión de evaluaciones a la institución de 331000 Servicios legales, de contabilidad, auditor 013 Hidalgo 334000 Servicios de capacitación 013 Hidalgo 375000 Viáticos en el país	\$689,000.00 \$689,000.00 \$20,000.00 \$20,000.00 \$4,000.00	\$0.00 \$0.00 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89 \$0.00 \$0.00	\$558,965.11 \$558,965.11 \$20,000.00 \$20,000.00 \$4,000.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$0.00	\$443,763.11 \$233,165.11 \$233,165.11 \$8,298.00 \$8,298.00 \$4,000.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$11,702.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$443,763.11 \$233,165.11 \$233,165.11 \$8,298.00 \$8,298.00 \$4,000.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$1.702.00 \$0.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$10.00	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad Educación Gestión de evaluaciones a la institución de Educación 331000 Servicios legales, de contabilidad, auditor 013 Hidalgo 334000 Servicios de capacitación 013 Hidalgo 375000 Viáticos en el país 013 Hidalgo	\$689,000.00 \$689,000.00 \$20,000.00 \$20,000.00 \$4,000.00	\$0.00 \$0.00 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89 \$0.00 \$0.00	\$558,965.11 \$558,965.11 \$50,000.00 \$20,000.00 \$4,000.00	\$325,800.00 \$325,800.00 \$11,702.00 \$11,702.00 \$0.00 \$0.00	\$443,763.11 \$233,165.11 \$233,165.11 \$8,298.00 \$8,298.00 \$4,000.00 \$4,000.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$11,702.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$443,763.11 \$233,165.11 \$233,165.11 \$8,298.00 \$8,298.00 \$4,000.00 \$4,000.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$11,702.00 \$0.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
OI Subo	RETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad Educación Gestión de evaluaciones a la institución de 331000 Servicios legales, de contabilidad, auditor 013 Hidalgo 334000 Servicios de capacitación 013 Hidalgo 375000 Viáticos en el país 013 Hidalgo 381000 Gastos de ceremonial	\$689,000.00 \$689,000.00 \$20,000.00 \$20,000.00 \$4,000.00 \$4,000.00	\$0.00 \$0.00 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89 -\$130,034.89 \$0.00 \$0.00 \$0.00 \$130,034.89	\$558,965.11 \$558,965.11 \$20,000.00 \$20,000.00 \$4,000.00 \$217,034.89	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$11,702.00 \$0.00 \$0.00 \$18,734.89	\$443,763.11 \$233,165.11 \$233,165.11 \$8,298.00 \$8,298.00 \$4,000.00 \$4,000.00 \$198,300.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$11,702.00 \$0.00 \$0.00 \$18,734.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$443,763.11 \$233,165.11 \$233,165.11 \$8,298.00 \$8,298.00 \$4,000.00 \$4,000.00 \$198,300.00	\$356,236.89 \$325,800.00 \$325,800.00 \$11,702.00 \$10.00 \$0.00 \$18,734.89	\$356,236.89 \$325,800.00 \$11,702.00 \$11,702.00 \$0.00 \$0.00 \$18,734.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:28 p. m.

In the second presupuesto Egresos UA_DP_PG_PY_CP_D G

Actividad	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Amp Aprobado (Re	oliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S Educación		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
173	Educación	\$10,000.00	φυ.υυ	\$10,000.00	φυ.υυ	\$10,000.00	φυ.υυ	φυ.υυ	\$10,000.00	φυ.υυ	φυ.υυ	φυ.υυ
A42	Evaluación a docentes de Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo		\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y Estadísti	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	==	\$810,000.00	\$0.00	\$810,000.00	\$356,236.89	\$453,763.11	\$356,236.89	\$0.00	\$453,763.11	\$356,236.89	\$356,236.89	\$0.00
	SECRETARÍA DE DESARROL	\$810,000.00	\$0.00	\$810,000.00	\$356,236.89	\$453,763.11	\$356,236.89	\$0.00	\$453,763.11	\$356,236.89	\$356,236.89	\$0.00

	\$135,417,237.00 \$5,870,479.58	\$141,287,716.58	\$55,946,641.02	\$85,341,075.56	\$55,946,641.02	\$0.00	\$85,341,075.56	\$55,946,641.02	\$55,946,641.02	\$0.00
Total Final	\$135,417,237.00 \$5,870,479.58	\$141,287,716.58	\$55,946,641.02	\$85,341,075.56	\$55,946,641.02	\$0.00	\$85,341,075.56	\$55,946,641.02	\$55,946,641.02	\$0.00