



Usr: sergio  
Rep: rptEstadoPresupuestoEgresos\_FF2

Universidad Politécnica de Pachuca

HIDALGO

Estado sobre el ejercicio del presupuesto Ente Público / Fuente de Financiamiento

Del 01/ene./2022 Al 31/dic./2022



Fecha y30/ene./2023

hora de Impresión08:49 a. m.

| Ente Público       |                    | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponible para<br>Comprometer | Devengado        | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar<br>Deuda |
|--------------------|--------------------|------------------|---------------------------------|------------------------|------------------|---|------------------|----------------------------------|-----------------------------|------------------|------------------|-------------------------------|
| Ramo o Dependencia |                    |                  |                                 |                        |                  |   |                  |                                  |                             |                  |                  |                               |
| 1401               | Ingresos Propios   | \$28,499,718.00  | \$0.00                          | \$28,499,718.00        | \$27,957,970.00  | \$541,748.00                                  | \$27,957,970.00  | \$0.00                           | \$541,748.00                | \$26,334,671.87  | \$24,763,143.35  | \$3,194,826.65                |
| 1501               | Recursos Federales | \$53,564,522.00  | \$4,201,296.84                  | \$57,765,818.84        | \$57,765,818.84  | \$0.00  | \$57,765,818.84  | \$0.00                           | \$0.00                      | \$55,524,234.80  | \$53,854,052.76  | \$3,911,766.08                |
| 1601               | Recursos Estatales | \$58,563,609.00  | \$912,760.58                    | \$59,476,369.58        | \$59,471,775.98  | \$4,593.60                                    | \$59,471,775.98  | \$0.00                           | \$4,593.60                  | \$57,230,699.78  | \$55,560,517.76  | \$3,911,258.22                |
| Total              |                    | \$140,627,849.00 | \$5,114,057.42                  | \$145,741,906.42       | \$145,195,564.82 | \$546,341.60                                  | \$145,195,564.82 | \$0.00                           | \$546,341.60                | \$139,089,606.45 | \$134,177,713.87 | \$11,017,850.95               |