



Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
100000	SERVICIOS PERSONALES	\$117,245,345.00	\$7,788,035.02	\$7,809,677.57	\$7,886,331.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,484,044.49	\$93,761,300.51
110000	Remuneraciones al personal de carácter p	\$79,470,339.63	\$6,150,887.90	\$6,118,129.73	\$6,134,193.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403,210.89	\$61,067,128.74
113000	Sueldos base al personal permanente	\$79,470,339.63	\$6,150,887.90	\$6,118,129.73	\$6,134,193.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403,210.89	\$61,067,128.74
113001	Sueldos	\$79,470,339.63	\$6,150,887.90	\$6,118,129.73	\$6,134,193.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403,210.89	\$61,067,128.74
120000	Remuneraciones al personal de carácter t	\$1,290,174.35	\$357,295.29	\$398,247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$97,141.34
121000	Honorarios asimilables a salarios	\$1,290,174.35	\$357,295.29	\$398,247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$97,141.34
121001	Honorarios Asimilados	\$1,290,174.35	\$357,295.29	\$398,247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$97,141.34
130000	Remuneraciones adicionales y especiales	\$19,905,354.76	\$3,303.97	\$2,128.38	\$25,952.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,384.42	\$19,873,970.34
132000	Primas de vacaciones, dominical y gratificar	\$19,905,354.76	\$3,303.97	\$2,128.38	\$25,952.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,384.42	\$19,873,970.34
132001	Prima de Vacaciones y Dominical	\$6,516,369.00	\$935.34	\$619.87	\$1,186.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,741.53	\$6,513,627.47
132002	Gratificación Anual	\$13,388,985.76	\$2,368.63	\$1,508.51	\$24,765.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,642.89	\$13,360,342.87
140000	Seguridad Social	\$16,579,476.26	\$1,276,547.86	\$1,291,172.40	\$1,288,695.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,856,416.17	\$12,723,060.09
141000	Aportaciones de seguridad social	\$10,448,097.03	\$851,702.52	\$862,400.51	\$858,561.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572,664.36	\$7,875,432.67
141001	Aportaciones al ISSSTE	\$8,014,342.64	\$659,004.81	\$667,921.83	\$663,464.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990,390.71	\$6,023,951.93
141004	Aportaciones al Seguro de Cesantía en Eda	\$2,433,754.39	\$192,697.71	\$194,478.68	\$195,097.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,273.65	\$1,851,480.74
142000	Aportaciones a fondos de vivienda	\$3,832,682.60	\$303,460.96	\$306,265.64	\$307,239.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,966.29	\$2,915,716.31
142001	Aportaciones a FOVISSSTE	\$3,832,682.60	\$303,460.96	\$306,265.64	\$307,239.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,966.29	\$2,915,716.31
143000	Aportaciones al sistema para el retiro	\$2,298,696.63	\$121,384.38	\$122,506.25	\$122,894.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,785.52	\$1,931,911.11
143001	Aportaciones al S.A.R.	\$2,298,696.63	\$121,384.38	\$122,506.25	\$122,894.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,785.52	\$1,931,911.11
200000	MATERIALES Y SUMINISTROS	\$2,750,484.00	\$14,950.30	\$86,748.95	\$58,449.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,148.94	\$2,590,335.06
210000	Materiales de administración, emisión de i	\$718,037.00	\$0.00	\$14,917.60	\$1,485.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,402.61	\$701,634.39
211000	Materiales, útiles y equipos menores de ofic	\$210,510.00	\$0.00	\$0.00	\$1,485.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485.01	\$209,024.99
211001	Material de Oficina	\$184,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,510.00
211002	Gastos de Oficina	\$26,000.00	\$0.00	\$0.00	\$1,485.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485.01	\$24,514.99
212000	Materiales y útiles de impresión y reproduc	\$43,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,750.00
212001	Materiales y Útiles de Impresión	\$43,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,750.00
214000	Materiales, útiles y equipos menores de tec	\$101,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,507.00
214001	Material para Bienes Informáticos	\$101,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,507.00
216000	Material de limpieza	\$84,070.00	\$0.00	\$14,917.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,917.60	\$69,152.40
216001	Material de Limpieza	\$84,070.00	\$0.00	\$14,917.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,917.60	\$69,152.40
217000	Materiales y útiles de enseñanza	\$278,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,200.00
217001	Material Didáctico	\$278,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,200.00
220000	Alimentos y utensilios	\$180,000.00	\$14,950.30	\$14,950.30	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,840.60	\$135,159.40
222000	Productos alimenticios para animales	\$180,000.00	\$14,950.30	\$14,950.30	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,840.60	\$135,159.40
222001	Alimentación de Animales	\$180,000.00	\$14,950.30	\$14,950.30	\$14,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,840.60	\$135,159.40
230000	Materias primas y materiales de producc	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231000	Productos alimenticios, agropecuarios y for	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
240000	Materiales y artículos de construcción y d	\$310,876.48	\$0.00	\$39,905.59	\$18,812.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,717.69	\$252,158.79
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$2,400.00	\$0.00	\$0.00	\$599.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599.72	\$1,800.28
242001	Cemento y productos de concreto	\$2,400.00	\$0.00	\$0.00	\$599.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599.72	\$1,800.28
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.98	\$2,000.02
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.98	\$2,000.02
244000	Madera y productos de madera	\$1,006.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$507.20
244001	Madera y productos de madera	\$1,006.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$507.20
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$171,000.00	\$0.00	\$9,958.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,958.60	\$161,041.40
246001	Material Eléctrico	\$73,000.00	\$0.00	\$9,958.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,958.60	\$63,041.40
246002	Material Electrónico	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
247000	Artículos metálicos para la construcción	\$69,520.00	\$0.00	\$19,996.51	\$15,518.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,515.31	\$34,004.69
247001	Artículos metálicos para la construcción	\$69,520.00	\$0.00	\$19,996.51	\$15,518.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,515.31	\$34,004.69
249000	Otros materiales y artículos de construcción	\$60,950.48	\$0.00	\$9,950.48	\$1,194.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,145.28	\$49,805.20
249001	Otros materiales y artículos de construcción	\$60,950.48	\$0.00	\$9,950.48	\$1,194.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,145.28	\$49,805.20
250000	Productos químicos, farmacéuticos y de higiene	\$953,171.53	\$0.00	\$3,981.12	\$998.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,979.90	\$948,191.63
251000	Productos químicos básicos	\$489,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,440.00
251001	Sustancias Químicas	\$489,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,440.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$501.20
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$501.20
253000	Medicinas y productos farmacéuticos	\$117,500.00	\$0.00	\$1,481.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$116,018.68
253001	Medicinas y Productos Farmacéuticos	\$117,500.00	\$0.00	\$1,481.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$116,018.68
254000	Materiales, accesorios y suministros médicos	\$105,500.00	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$103,000.20
254001	Materiales y Suministros Médicos	\$105,500.00	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$103,000.20
255000	Materiales, accesorios y suministros de laboratorio	\$129,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,011.00
255001	Materiales y Suministros de Laboratorio	\$129,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,011.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$109,720.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,720.53
256001	Fibras sintéticas, hules, plásticos y derivados	\$109,720.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,720.53
259000	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98	\$500.02
259001	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98	\$500.02
260000	Combustibles, lubricantes y aditivos	\$168,711.00	\$0.00	\$3,711.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,116.00	\$164,595.00
261000	Combustibles, lubricantes y aditivos	\$168,711.00	\$0.00	\$3,711.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,116.00	\$164,595.00
261001	Combustibles y Lubricantes vehículos y equipo	\$168,711.00	\$0.00	\$3,711.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,116.00	\$164,595.00
270000	Vestuario, blancos, prendas de protección personal	\$94,000.00	\$0.00	\$6,991.32	\$4,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.35	\$83,008.65
271000	Vestuario y uniformes	\$38,000.00	\$0.00	\$0.00	\$4,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.03	\$33,999.97
271001	Vestuario, Uniformes	\$38,000.00	\$0.00	\$0.00	\$4,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.03	\$33,999.97
272000	Prendas de seguridad y protección personal	\$38,000.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$34,001.48
272001	Prendas de Protección	\$38,000.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$34,001.48
273000	Artículos deportivos	\$18,000.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$15,007.20

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
273001	Artículos Deportivos	\$18,000.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$15,007.20
290000	Herramientas, refacciones y accesorios m	\$313,687.99	\$0.00	\$2,292.02	\$17,808.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,100.79	\$293,587.20
291000	Herramientas menores	\$24,000.00	\$0.00	\$1,991.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,991.72	\$22,008.28
291001	Herramientas Menores	\$24,000.00	\$0.00	\$1,991.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,991.72	\$22,008.28
292000	Refacciones y accesorios menores de edific	\$4,500.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$4,001.20
292001	Refacciones y accesorios menores de edific	\$4,500.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$4,001.20
293000	Refacciones y accesorios menores de mobi	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
293001	Refacciones y accesorios menores de mobi	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de equi	\$227,187.99	\$0.00	\$0.00	\$1,997.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.99	\$225,190.00
294001	Refacciones y accesorios menores de equi	\$227,187.99	\$0.00	\$0.00	\$1,997.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.99	\$225,190.00
295000	Refacciones y accesorios menores de equi	\$38,000.00	\$0.00	\$0.00	\$14,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,987.20	\$23,012.80
295001	Refacciones y accesorios menores de equi	\$38,000.00	\$0.00	\$0.00	\$14,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,987.20	\$23,012.80
296000	Refacciones y accesorios menores de equi	\$4,500.00	\$0.00	\$300.30	\$324.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.08	\$3,874.92
296001	Refacciones	\$4,500.00	\$0.00	\$300.30	\$324.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.08	\$3,874.92
298000	Refacciones y accesorios menores de maq	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
298001	Refacciones y accesorios menores de maq	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
300000	SERVICIOS GENERALES	\$17,425,169.00	\$617,417.35	\$611,748.39	\$768,816.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997,982.56	\$15,427,186.44
310000	Servicios básicos	\$2,197,442.13	\$217,760.93	\$151,468.16	\$158,819.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,048.53	\$1,669,393.60
311000	Energía eléctrica	\$1,341,953.92	\$157,118.00	\$87,471.00	\$93,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,313.00	\$1,003,640.92
311001	Servicio de Energía Eléctrica	\$1,341,953.92	\$157,118.00	\$87,471.00	\$93,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,313.00	\$1,003,640.92
313000	Agua	\$73,992.09	\$318.93	\$3,673.16	\$4,771.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,763.53	\$65,228.56
313001	Servicio de Agua	\$73,992.09	\$318.93	\$3,673.16	\$4,771.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,763.53	\$65,228.56
314000	Telefonía tradicional	\$729,573.12	\$60,324.00	\$60,324.00	\$60,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,972.00	\$548,601.12
314001	Servicio Telefónico Tradicional	\$729,573.12	\$60,324.00	\$60,324.00	\$60,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,972.00	\$548,601.12
317000	Servicios de acceso de Internet, redes y prc	\$42,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,100.00
317001	Servicios de Conducción de Señales Analó	\$42,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,100.00
318000	Servicios postales y telegráficos	\$9,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,823.00
318001	Servicio Postal	\$9,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,823.00
320000	Servicios de arrendamiento	\$1,220,062.80	\$0.00	\$3,897.60	\$39,068.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,966.40	\$1,177,096.40
322000	Arrendamiento de edificios	\$120,000.00	\$0.00	\$0.00	\$37,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,120.00	\$82,880.00
322001	Arrendamiento de edificios	\$120,000.00	\$0.00	\$0.00	\$37,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,120.00	\$82,880.00
323000	Arrendamiento de mobiliario y equipo de ad	\$45,948.80	\$0.00	\$3,897.60	\$1,948.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,846.40	\$40,102.40
323002	Arrendamiento de Equipo de Fotocopiado	\$45,948.80	\$0.00	\$3,897.60	\$1,948.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,846.40	\$40,102.40
326000	Arrendamiento de maquinaria, otros equipo:	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00
326001	Arrendamiento de Maquinaria y Equipo	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00
327000	Arrendamiento de activos intangibles	\$1,025,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,614.00
327001	Arrendamiento de activos intangibles	\$1,025,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,614.00
330000	Servicios profesionales, científicos, técnic	\$4,332,613.12	\$177,651.85	\$190,128.02	\$150,649.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,429.61	\$3,814,183.51
331000	Servicios legales, de contabilidad, auditoría	\$1,999,226.00	\$30,000.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,280.00	\$1,930,946.00
331002	Servicios de contabilidad, auditoría y servici	\$955,720.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$917,440.00

<div></div> <div>Usr: juan Rep: rptAnalíticoPresupuestoEgresos</div>		<div>Universidad Politécnica de Pachuca HIDALGO</div> <div>Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/mar./2022</div> <div>(Cuentas con Movimientos)</div> <div>(Cifras en pesos y centavos)</div>													<div></div> <div>Fecha y hora de Impresión</div> <div>19/abr./2022 09:15 p. m.</div>	
Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
331003	Servicios de Consultoría	\$1,043,506.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$1,013,506.00
332000	Servicios de diseño, arquitectura, ingeniería	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332001	Servicios de arquitectura, ingeniería y activi	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334000	Servicios de capacitación	\$274,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,282.00
334001	Capacitación	\$274,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,282.00
336000	Servicios de apoyo administrativo, fotocopia	\$190,963.08	\$0.00	\$4,196.18	\$2,997.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,194.08	\$183,769.00
336001	Servicios de apoyo administrativo, fotocopia	\$190,963.08	\$0.00	\$4,196.18	\$2,997.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,194.08	\$183,769.00
338000	Servicios de vigilancia	\$1,858,142.04	\$147,651.85	\$147,651.84	\$147,651.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,955.53	\$1,415,186.51
338001	Servicios de Vigilancia	\$1,858,142.04	\$147,651.85	\$147,651.84	\$147,651.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,955.53	\$1,415,186.51
340000	Servicios financieros, bancarios y comerc	\$353,615.40	\$22,374.21	\$79,802.91	\$37,626.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,803.42	\$213,811.98
341000	Servicios financieros y bancarios	\$34,388.40	\$22,374.21	\$2,877.96	\$3,736.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,988.40	\$5,400.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$34,388.40	\$22,374.21	\$2,877.96	\$3,736.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,988.40	\$5,400.00
345000	Seguro de bienes patrimoniales	\$319,227.00	\$0.00	\$76,924.95	\$33,890.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,815.02	\$208,411.98
345001	Seguros	\$319,227.00	\$0.00	\$76,924.95	\$33,890.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,815.02	\$208,411.98
350000	Servicios de instalación, reparación, mant	\$1,505,528.56	\$0.00	\$1,820.01	\$7,558.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,378.74	\$1,496,149.82
351000	Conservación y mantenimiento menor de in	\$164,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,970.00
351001	Conservación y mantenimiento menor de in	\$164,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,970.00
352000	Instalación, reparación y mantenimiento de	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
353000	Instalación, reparación y mantenimiento de	\$6,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$5,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$5,000.00
354000	Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
354001	Instalación, reparación y mantenimiento de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
355000	Reparación y mantenimiento de equipo de t	\$75,000.00	\$0.00	\$1,820.01	\$6,058.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,878.74	\$67,121.26
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$1,820.01	\$6,058.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,878.74	\$67,121.26
357000	Instalación, reparación y mantenimiento de	\$108,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500.00
357001	Mantenimiento de Maquinaria y Equipo	\$108,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500.00
358000	Servicios de limpieza y manejo de desecho:	\$1,098,058.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,058.56
358001	Servicio de Lavandería Limpieza y Fumigac	\$1,098,058.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,058.56
359000	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
360000	Servicios de comunicación social y public	\$201,516.00	\$0.00	\$18,763.00	\$7,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,979.00	\$175,537.00
361000	Difusión por radio, televisión y otros medios	\$148,216.00	\$0.00	\$18,763.00	\$7,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,979.00	\$122,237.00
361002	Impresiones y Publicaciones Oficiales	\$148,216.00	\$0.00	\$18,763.00	\$7,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,979.00	\$122,237.00
362000	Difusión por radio, televisión y otros medios	\$53,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,300.00
362001	Difusión por radio, televisión y otros medios	\$53,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,300.00
370000	Servicios de traslado y viáticos	\$68,027.00	\$75.00	\$1,711.00	\$1,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,177.00	\$64,850.00
371000	Pasajes aéreos	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
371001	Pasajes aéreos	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
372000	Pasajes terrestres	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
372001	Pasajes terrestres	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
375000	Viáticos en el país	\$31,027.00	\$75.00	\$1,711.00	\$1,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,177.00	\$27,850.00
375001	Viáticos en el país	\$31,027.00	\$75.00	\$1,711.00	\$1,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,177.00	\$27,850.00
380000	Servicios oficiales	\$226,440.99	\$3,961.99	\$3,722.01	\$22,364.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,048.81	\$196,392.18
381000	Gastos de ceremonial	\$137,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,000.00
381001	Gastos de Ceremonial	\$137,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,000.00
382000	Gastos de orden social y cultural	\$89,440.99	\$3,961.99	\$3,722.01	\$22,364.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,048.81	\$59,392.18
382001	Gastos de orden social	\$89,440.99	\$3,961.99	\$3,722.01	\$22,364.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,048.81	\$59,392.18
390000	Otros servicios generales	\$7,319,923.00	\$195,593.37	\$160,435.68	\$344,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,151.05	\$6,619,771.95
392000	Impuestos y derechos	\$4,354,739.00	\$241.51	\$6,257.18	\$146,064.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,563.34	\$4,202,175.66
392001	Pago de ISR	\$3,404,214.00	\$241.51	\$64.35	\$2,083.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388.94	\$3,401,825.06
392006	Pago de derechos	\$950,525.00	\$0.00	\$6,192.83	\$143,981.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,174.40	\$800,350.60
398000	Impuesto sobre nóminas y otros que se deri	\$2,965,184.00	\$195,351.86	\$154,178.50	\$198,057.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,587.71	\$2,417,596.29
398001	Impuesto sobre nóminas y otros que se deri	\$2,965,184.00	\$195,351.86	\$154,178.50	\$198,057.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,587.71	\$2,417,596.29
400000	TRANSFERENCIAS, ASIGNACIONES	\$2,336,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$629,593.60
410000	Transferencias internas y asignaciones al	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
415000	Transferencias internas otorgadas a entidac	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
415001	Transferencias internas otorgadas a entidac	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
440000	Ayudas sociales	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
442000	Becas y otras ayudas para programas de cæ	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
442001	Becas	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,675,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,330.00
510000	Mobiliario y equipo de administración	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
515000	Equipo de cómputo y de tecnología de la inl	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
515001	Bienes informáticos	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
560000	Maquinaria, otros equipos y herramientas	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
569000	Otros equipos	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
569001	Otros equipos	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
590000	Activos intangibles	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00
597000	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00
597001	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00
700000	INVERSIONES FINANCIERAS Y OTR	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otras er	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
Total		\$146,498,328.58	\$8,420,402.67	\$8,508,174.91	\$10,420,063...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,348,640.97	\$119,149,687.61