



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
105 ESTUDIO BIOQUIMICO Y MOLECULAR DE LAS ACTIVIDADES ENCIMATICAS EXTRACELULARES DE POTEASA 07 Recursos Especiales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$226,000.00	\$226,000.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$226,000.00	\$226,000.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
442001	Becas	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Recursos Especiales		\$0.00	\$257,00...	\$257,000.00	\$10,000.00	\$247,000.00	\$10,000.00	\$0.00	\$247,000.00	\$10,000.00	\$10,000.00	\$0.00
ESTUDIO BIOQUIMICO Y MOLECULAR D		\$0.00	\$257,00...	\$257,000.00	\$10,000.00	\$247,000.00	\$10,000.00	\$0.00	\$247,000.00	\$10,000.00	\$10,000.00	\$0.00
119 MANEJO SUSTENTABLE DE LIRIO ACUATICO PARA EL SANEAMIENTO Y PROTECCIÓN DE CUERPOS DE AGUA 07 Recursos Especiales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$185,811.20	\$185,811.20	\$102,825.07	\$82,986.13	\$102,825.07	\$0.00	\$82,986.13	\$102,825.07	\$102,825.07	\$0.00



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Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y17/oct/2017

hora de Impresión03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$185,811.20	\$185,811.20	\$102,825.07	\$82,986.13	\$102,825.07	\$0.00	\$82,986.13	\$102,825.07	\$102,825.07	\$0.00
251000	Productos químicos básicos	\$0.00	\$94,500.00	\$94,500.00	\$87,856.43	\$6,643.57	\$87,856.43	\$0.00	\$6,643.57	\$87,856.43	\$87,856.43	\$0.00
251001	Sustancias Químicas	\$0.00	\$94,500.00	\$94,500.00	\$87,856.43	\$6,643.57	\$87,856.43	\$0.00	\$6,643.57	\$87,856.43	\$87,856.43	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$91,311.20	\$91,311.20	\$14,968.64	\$76,342.56	\$14,968.64	\$0.00	\$76,342.56	\$14,968.64	\$14,968.64	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$91,311.20	\$91,311.20	\$14,968.64	\$76,342.56	\$14,968.64	\$0.00	\$76,342.56	\$14,968.64	\$14,968.64	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$68,188.80	\$68,188.80	\$24,213.80	\$43,975.00	\$24,213.80	\$0.00	\$43,975.00	\$24,213.80	\$24,213.80	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$0.00	\$18,188.80	\$18,188.80	\$18,188.80	\$0.00	\$18,188.80	\$0.00	\$0.00	\$18,188.80	\$18,188.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$18,188.80	\$18,188.80	\$18,188.80	\$0.00	\$18,188.80	\$0.00	\$0.00	\$18,188.80	\$18,188.80	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$18,188.80	\$18,188.80	\$18,188.80	\$0.00	\$18,188.80	\$0.00	\$0.00	\$18,188.80	\$18,188.80	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$50,000.00	\$50,000.00	\$6,025.00	\$43,975.00	\$6,025.00	\$0.00	\$43,975.00	\$6,025.00	\$6,025.00	\$0.00
371000	Pasajes aéreos	\$0.00	\$15,000.00	\$15,000.00	\$2,275.00	\$12,725.00	\$2,275.00	\$0.00	\$12,725.00	\$2,275.00	\$2,275.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$15,000.00	\$15,000.00	\$2,275.00	\$12,725.00	\$2,275.00	\$0.00	\$12,725.00	\$2,275.00	\$2,275.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$25,000.00	\$25,000.00	\$3,750.00	\$21,250.00	\$3,750.00	\$0.00	\$21,250.00	\$3,750.00	\$3,750.00	\$0.00
375001	Viáticos en el país	\$0.00	\$25,000.00	\$25,000.00	\$3,750.00	\$21,250.00	\$3,750.00	\$0.00	\$21,250.00	\$3,750.00	\$3,750.00	\$0.00
Recursos Especiales		\$0.00	\$254,00...	\$254,000.00	\$127,038.87	\$126,961.13	\$127,038.87	\$0.00	\$126,961.13	\$127,038.87	\$127,038.87	\$0.00
MANEJO SUSTENTABLE DE LIRIO ACUA		\$0.00	\$254,00...	\$254,000.00	\$127,038.87	\$126,961.13	\$127,038.87	\$0.00	\$126,961.13	\$127,038.87	\$127,038.87	\$0.00
132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS												
07 Recursos Especiales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$169,486.79	\$169,486.79	\$169,486.79	\$0.00	\$169,486.79	\$0.00	\$0.00	\$169,486.79	\$169,486.79	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$169,486.79	\$169,486.79	\$169,486.79	\$0.00	\$169,486.79	\$0.00	\$0.00	\$169,486.79	\$169,486.79	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$169,486.79	\$169,486.79	\$169,486.79	\$0.00	\$169,486.79	\$0.00	\$0.00	\$169,486.79	\$169,486.79	\$0.00
246002	Material Electrónico	\$0.00	\$169,486.79	\$169,486.79	\$169,486.79	\$0.00	\$169,486.79	\$0.00	\$0.00	\$169,486.79	\$169,486.79	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
376000	Viáticos en el extranjero	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
376001	Viáticos en el extranjero	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00



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Fecha y hora de Impresión | 17/oct/2017 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$308,160.00	\$308,160.00	\$0.00	\$308,160.00	\$0.00	\$0.00	\$308,160.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$88,160.00	\$88,160.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$88,160.00	\$88,160.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$88,160.00	\$88,160.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$88,160.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
Recursos Especiales		\$0.00	\$531,64...	\$531,646.79	\$223,486.79	\$308,160.00	\$223,486.79	\$0.00	\$308,160.00	\$223,486.79	\$223,486.79	\$0.00
LABORATORIO NACIONAL EN VEHICULO		\$0.00	\$531,64...	\$531,646.79	\$223,486.79	\$308,160.00	\$223,486.79	\$0.00	\$308,160.00	\$223,486.79	\$223,486.79	\$0.00
133 BECA POSDOCTORAL CONACYT												
07 Recursos Especiales												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$313,000.00	\$313,000.00	\$59,000.00	\$254,000.00	\$59,000.00	\$0.00	\$254,000.00	\$59,000.00	\$59,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$313,000.00	\$313,000.00	\$59,000.00	\$254,000.00	\$59,000.00	\$0.00	\$254,000.00	\$59,000.00	\$59,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$313,000.00	\$313,000.00	\$59,000.00	\$254,000.00	\$59,000.00	\$0.00	\$254,000.00	\$59,000.00	\$59,000.00	\$0.00
442001	Becas	\$0.00	\$313,000.00	\$313,000.00	\$59,000.00	\$254,000.00	\$59,000.00	\$0.00	\$254,000.00	\$59,000.00	\$59,000.00	\$0.00
Recursos Especiales		\$0.00	\$313,00...	\$313,000.00	\$59,000.00	\$254,000.00	\$59,000.00	\$0.00	\$254,000.00	\$59,000.00	\$59,000.00	\$0.00
BECA POSDOCTORAL CONACYT		\$0.00	\$313,00...	\$313,000.00	\$59,000.00	\$254,000.00	\$59,000.00	\$0.00	\$254,000.00	\$59,000.00	\$59,000.00	\$0.00
Y01 BECAS												
04 Recuros Propios												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$690.65	\$1,309.35	\$690.65	\$0.00	\$1,309.35	\$690.65	\$690.65	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,000.00	\$0.00	\$2,000.00	\$690.65	\$1,309.35	\$690.65	\$0.00	\$1,309.35	\$690.65	\$690.65	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$690.65	\$1,309.35	\$690.65	\$0.00	\$1,309.35	\$690.65	\$690.65	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$690.65	\$1,309.35	\$690.65	\$0.00	\$1,309.35	\$690.65	\$690.65	\$0.00



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Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$192,020.00	\$807,980.00	\$192,020.00	\$0.00	\$807,980.00	\$192,020.00	\$192,020.00	\$0.00
440000	Ayudas sociales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$192,020.00	\$807,980.00	\$192,020.00	\$0.00	\$807,980.00	\$192,020.00	\$192,020.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,000,000.00	\$0.00	\$1,000,000.00	\$192,020.00	\$807,980.00	\$192,020.00	\$0.00	\$807,980.00	\$192,020.00	\$192,020.00	\$0.00
442001	Becas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$192,020.00	\$807,980.00	\$192,020.00	\$0.00	\$807,980.00	\$192,020.00	\$192,020.00	\$0.00
Recursos Propios		\$1,002,000.00	\$0.00	\$1,002,000.00	\$192,710.65	\$809,289.35	\$192,710.65	\$0.00	\$809,289.35	\$192,710.65	\$192,710.65	\$0.00
05 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
BECAS		\$1,013,500.00	\$0.00	\$1,013,500.00	\$192,710.65	\$820,789.35	\$192,710.65	\$0.00	\$820,789.35	\$192,710.65	\$192,710.65	\$0.00
Y02 MATERIALES DIDÁCTICOS												
04 Recursos Propios												
300000	SERVICIOS GENERALES	\$203,990.40	\$0.00	\$203,990.40	\$92,005.60	\$111,984.80	\$92,005.60	\$0.00	\$111,984.80	\$92,005.60	\$92,005.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$104,090.40	\$0.00	\$104,090.40	\$82,105.60	\$21,984.80	\$82,105.60	\$0.00	\$21,984.80	\$82,105.60	\$82,105.60	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$80,200.00	\$0.00	\$80,200.00	\$75,215.20	\$4,984.80	\$75,215.20	\$0.00	\$4,984.80	\$75,215.20	\$75,215.20	\$0.00
331003	Servicios de Consultoría	\$80,200.00	\$0.00	\$80,200.00	\$75,215.20	\$4,984.80	\$75,215.20	\$0.00	\$4,984.80	\$75,215.20	\$75,215.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$23,890.40	\$0.00	\$23,890.40	\$6,890.40	\$17,000.00	\$6,890.40	\$0.00	\$17,000.00	\$6,890.40	\$6,890.40	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$23,890.40	\$0.00	\$23,890.40	\$6,890.40	\$17,000.00	\$6,890.40	\$0.00	\$17,000.00	\$6,890.40	\$6,890.40	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
380000	Servicios oficiales	\$62,900.00	\$0.00	\$62,900.00	\$9,900.00	\$53,000.00	\$9,900.00	\$0.00	\$53,000.00	\$9,900.00	\$9,900.00	\$0.00
381000	Gastos de ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$9,900.00	\$3,000.00	\$9,900.00	\$0.00	\$3,000.00	\$9,900.00	\$9,900.00	\$0.00
381001	Gastos de Ceremonial	\$12,900.00	\$0.00	\$12,900.00	\$9,900.00	\$3,000.00	\$9,900.00	\$0.00	\$3,000.00	\$9,900.00	\$9,900.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
Recuros Propios		\$203,990.40	\$0.00	\$203,990.40	\$92,005.60	\$111,984.80	\$92,005.60	\$0.00	\$111,984.80	\$92,005.60	\$92,005.60	\$0.00
05 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$813,889.23	-\$20,474.58	\$793,414.65	\$267,551.71	\$525,862.94	\$267,551.71	\$0.00	\$525,862.94	\$267,551.71	\$267,551.71	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$539,396.66	-\$27,312.99	\$512,083.67	\$82,586.61	\$429,497.06	\$82,586.61	\$0.00	\$429,497.06	\$82,586.61	\$82,586.61	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$136,294.93	-\$27,312.99	\$108,981.94	\$16,666.95	\$92,314.99	\$16,666.95	\$0.00	\$92,314.99	\$16,666.95	\$16,666.95	\$0.00
211001	Material de Oficina	\$136,294.93	-\$27,312.99	\$108,981.94	\$16,666.95	\$92,314.99	\$16,666.95	\$0.00	\$92,314.99	\$16,666.95	\$16,666.95	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,635.92	\$0.00	\$69,635.92	\$4,885.92	\$64,750.00	\$4,885.92	\$0.00	\$64,750.00	\$4,885.92	\$4,885.92	\$0.00
214001	Material para Bienes Informáticos	\$69,635.92	\$0.00	\$69,635.92	\$4,885.92	\$64,750.00	\$4,885.92	\$0.00	\$64,750.00	\$4,885.92	\$4,885.92	\$0.00
215000	Material impreso e información digital	\$49,800.00	\$0.00	\$49,800.00	\$47,300.00	\$2,500.00	\$47,300.00	\$0.00	\$2,500.00	\$47,300.00	\$47,300.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$49,800.00	\$0.00	\$49,800.00	\$47,300.00	\$2,500.00	\$47,300.00	\$0.00	\$2,500.00	\$47,300.00	\$47,300.00	\$0.00
216000	Material de limpieza	\$12,305.08	\$0.00	\$12,305.08	\$7,866.02	\$4,439.06	\$7,866.02	\$0.00	\$4,439.06	\$7,866.02	\$7,866.02	\$0.00
216001	Material de Limpieza	\$12,305.08	\$0.00	\$12,305.08	\$7,866.02	\$4,439.06	\$7,866.02	\$0.00	\$4,439.06	\$7,866.02	\$7,866.02	\$0.00
217000	Materiales y útiles de enseñanza	\$271,360.73	\$0.00	\$271,360.73	\$5,867.72	\$265,493.01	\$5,867.72	\$0.00	\$265,493.01	\$5,867.72	\$5,867.72	\$0.00
217001	Material Didáctico	\$271,360.73	\$0.00	\$271,360.73	\$5,867.72	\$265,493.01	\$5,867.72	\$0.00	\$265,493.01	\$5,867.72	\$5,867.72	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$33,983.75	\$0.00	\$33,983.75	\$21,470.23	\$12,513.52	\$21,470.23	\$0.00	\$12,513.52	\$21,470.23	\$21,470.23	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$33,983.75	\$0.00	\$33,983.75	\$21,470.23	\$12,513.52	\$21,470.23	\$0.00	\$12,513.52	\$21,470.23	\$21,470.23	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$33,983.75	\$0.00	\$33,983.75	\$21,470.23	\$12,513.52	\$21,470.23	\$0.00	\$12,513.52	\$21,470.23	\$21,470.23	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$62,339.42	\$6,838.41	\$69,177.83	\$63,244.06	\$5,933.77	\$63,244.06	\$0.00	\$5,933.77	\$63,244.06	\$63,244.06	\$0.00
246000	Material eléctrico y electrónico	\$51,955.99	\$6,838.41	\$58,794.40	\$52,921.96	\$5,872.44	\$52,921.96	\$0.00	\$5,872.44	\$52,921.96	\$52,921.96	\$0.00
246001	Material Eléctrico	\$15,167.26	\$0.00	\$15,167.26	\$12,661.35	\$2,505.91	\$12,661.35	\$0.00	\$2,505.91	\$12,661.35	\$12,661.35	\$0.00
246002	Material Electrónico	\$36,788.73	\$6,838.41	\$43,627.14	\$40,260.61	\$3,366.53	\$40,260.61	\$0.00	\$3,366.53	\$40,260.61	\$40,260.61	\$0.00
247000	Artículos metálicos para la construcción	\$10,383.43	\$0.00	\$10,383.43	\$10,322.10	\$61.33	\$10,322.10	\$0.00	\$61.33	\$10,322.10	\$10,322.10	\$0.00
247001	Artículos metálicos para la construcción	\$10,383.43	\$0.00	\$10,383.43	\$10,322.10	\$61.33	\$10,322.10	\$0.00	\$61.33	\$10,322.10	\$10,322.10	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$115,701.00	\$0.00	\$115,701.00	\$58,832.74	\$56,868.26	\$58,832.74	\$0.00	\$56,868.26	\$58,832.74	\$58,832.74	\$0.00
251000	Productos químicos básicos	\$39,997.19	\$0.00	\$39,997.19	\$23,329.34	\$16,667.85	\$23,329.34	\$0.00	\$16,667.85	\$23,329.34	\$23,329.34	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
251001	Sustancias Químicas	\$39,997.19	\$0.00	\$39,997.19	\$23,329.34	\$16,667.85	\$23,329.34	\$0.00	\$16,667.85	\$23,329.34	\$23,329.34	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$55,703.81	\$0.00	\$55,703.81	\$27,165.32	\$28,538.49	\$27,165.32	\$0.00	\$28,538.49	\$27,165.32	\$27,165.32	\$0.00
255001	Materiales y Suministros de Laboratorio	\$55,703.81	\$0.00	\$55,703.81	\$27,165.32	\$28,538.49	\$27,165.32	\$0.00	\$28,538.49	\$27,165.32	\$27,165.32	\$0.00
259000	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$8,338.08	\$11,661.92	\$8,338.08	\$0.00	\$11,661.92	\$8,338.08	\$8,338.08	\$0.00
259001	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$8,338.08	\$11,661.92	\$8,338.08	\$0.00	\$11,661.92	\$8,338.08	\$8,338.08	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$16,820.80	\$0.00	\$16,820.80	\$14,389.80	\$2,431.00	\$14,389.80	\$0.00	\$2,431.00	\$14,389.80	\$14,389.80	\$0.00
271000	Vestuario y uniformes	\$16,820.80	\$0.00	\$16,820.80	\$14,389.80	\$2,431.00	\$14,389.80	\$0.00	\$2,431.00	\$14,389.80	\$14,389.80	\$0.00
271001	Vestuario, Uniformes	\$16,820.80	\$0.00	\$16,820.80	\$14,389.80	\$2,431.00	\$14,389.80	\$0.00	\$2,431.00	\$14,389.80	\$14,389.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$45,647.60	\$0.00	\$45,647.60	\$27,028.27	\$18,619.33	\$27,028.27	\$0.00	\$18,619.33	\$27,028.27	\$27,028.27	\$0.00
291000	Herramientas menores	\$36,657.52	\$0.00	\$36,657.52	\$22,933.27	\$13,724.25	\$22,933.27	\$0.00	\$13,724.25	\$22,933.27	\$22,933.27	\$0.00
291001	Herramientas Menores	\$36,657.52	\$0.00	\$36,657.52	\$22,933.27	\$13,724.25	\$22,933.27	\$0.00	\$13,724.25	\$22,933.27	\$22,933.27	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$8,990.08	\$0.00	\$8,990.08	\$4,095.00	\$4,895.08	\$4,095.00	\$0.00	\$4,895.08	\$4,095.00	\$4,095.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$8,990.08	\$0.00	\$8,990.08	\$4,095.00	\$4,895.08	\$4,095.00	\$0.00	\$4,895.08	\$4,095.00	\$4,095.00	\$0.00
300000	SERVICIOS GENERALES	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$825,389.23	-\$20,474.58	\$804,914.65	\$267,551.71	\$537,362.94	\$267,551.71	\$0.00	\$537,362.94	\$267,551.71	\$267,551.71	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$813,889.23	-\$20,474.58	\$793,414.65	\$266,844.08	\$526,570.57	\$266,844.08	\$0.00	\$526,570.57	\$266,844.08	\$266,844.08	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$539,396.66	-\$27,312.99	\$512,083.67	\$81,878.98	\$430,204.69	\$81,878.98	\$0.00	\$430,204.69	\$81,878.98	\$81,878.98	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$136,294.93	-\$27,312.99	\$108,981.94	\$16,666.95	\$92,314.99	\$16,666.95	\$0.00	\$92,314.99	\$16,666.95	\$16,666.95	\$0.00
211001	Material de Oficina	\$136,294.93	-\$27,312.99	\$108,981.94	\$16,666.95	\$92,314.99	\$16,666.95	\$0.00	\$92,314.99	\$16,666.95	\$16,666.95	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,635.92	\$0.00	\$69,635.92	\$4,885.92	\$64,750.00	\$4,885.92	\$0.00	\$64,750.00	\$4,885.92	\$4,885.92	\$0.00
214001	Material para Bienes Informáticos	\$69,635.92	\$0.00	\$69,635.92	\$4,885.92	\$64,750.00	\$4,885.92	\$0.00	\$64,750.00	\$4,885.92	\$4,885.92	\$0.00
215000	Material impreso e información digital	\$49,800.00	\$0.00	\$49,800.00	\$47,300.00	\$2,500.00	\$47,300.00	\$0.00	\$2,500.00	\$47,300.00	\$47,300.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$49,800.00	\$0.00	\$49,800.00	\$47,300.00	\$2,500.00	\$47,300.00	\$0.00	\$2,500.00	\$47,300.00	\$47,300.00	\$0.00
216000	Material de limpieza	\$12,305.08	\$0.00	\$12,305.08	\$7,158.40	\$5,146.68	\$7,158.40	\$0.00	\$5,146.68	\$7,158.40	\$7,158.40	\$0.00
216001	Material de Limpieza	\$12,305.08	\$0.00	\$12,305.08	\$7,158.40	\$5,146.68	\$7,158.40	\$0.00	\$5,146.68	\$7,158.40	\$7,158.40	\$0.00
217000	Materiales y útiles de enseñanza	\$271,360.73	\$0.00	\$271,360.73	\$5,867.71	\$265,493.02	\$5,867.71	\$0.00	\$265,493.02	\$5,867.71	\$5,867.71	\$0.00
217001	Material Didáctico	\$271,360.73	\$0.00	\$271,360.73	\$5,867.71	\$265,493.02	\$5,867.71	\$0.00	\$265,493.02	\$5,867.71	\$5,867.71	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
230000	Materias primas y materiales de producción y comercializa	\$33,983.75	\$0.00	\$33,983.75	\$21,470.22	\$12,513.53	\$21,470.22	\$0.00	\$12,513.53	\$21,470.22	\$21,470.22	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$33,983.75	\$0.00	\$33,983.75	\$21,470.22	\$12,513.53	\$21,470.22	\$0.00	\$12,513.53	\$21,470.22	\$21,470.22	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$33,983.75	\$0.00	\$33,983.75	\$21,470.22	\$12,513.53	\$21,470.22	\$0.00	\$12,513.53	\$21,470.22	\$21,470.22	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$62,339.42	\$6,838.41	\$69,177.83	\$63,244.06	\$5,933.77	\$63,244.06	\$0.00	\$5,933.77	\$63,244.06	\$63,244.06	\$0.00
246000	Material eléctrico y electrónico	\$51,955.99	\$6,838.41	\$58,794.40	\$52,921.97	\$5,872.43	\$52,921.97	\$0.00	\$5,872.43	\$52,921.97	\$52,921.97	\$0.00
246001	Material Eléctrico	\$15,167.26	\$0.00	\$15,167.26	\$12,661.35	\$2,505.91	\$12,661.35	\$0.00	\$2,505.91	\$12,661.35	\$12,661.35	\$0.00
246002	Material Electrónico	\$36,788.73	\$6,838.41	\$43,627.14	\$40,260.62	\$3,366.52	\$40,260.62	\$0.00	\$3,366.52	\$40,260.62	\$40,260.62	\$0.00
247000	Artículos metálicos para la construcción	\$10,383.43	\$0.00	\$10,383.43	\$10,322.09	\$61.34	\$10,322.09	\$0.00	\$61.34	\$10,322.09	\$10,322.09	\$0.00
247001	Artículos metálicos para la construcción	\$10,383.43	\$0.00	\$10,383.43	\$10,322.09	\$61.34	\$10,322.09	\$0.00	\$61.34	\$10,322.09	\$10,322.09	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$115,701.00	\$0.00	\$115,701.00	\$58,832.72	\$56,868.28	\$58,832.72	\$0.00	\$56,868.28	\$58,832.72	\$58,832.72	\$0.00
251000	Productos químicos básicos	\$39,997.19	\$0.00	\$39,997.19	\$23,329.34	\$16,667.85	\$23,329.34	\$0.00	\$16,667.85	\$23,329.34	\$23,329.34	\$0.00
251001	Sustancias Químicas	\$39,997.19	\$0.00	\$39,997.19	\$23,329.34	\$16,667.85	\$23,329.34	\$0.00	\$16,667.85	\$23,329.34	\$23,329.34	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$55,703.81	\$0.00	\$55,703.81	\$27,165.30	\$28,538.51	\$27,165.30	\$0.00	\$28,538.51	\$27,165.30	\$27,165.30	\$0.00
255001	Materiales y Suministros de Laboratorio	\$55,703.81	\$0.00	\$55,703.81	\$27,165.30	\$28,538.51	\$27,165.30	\$0.00	\$28,538.51	\$27,165.30	\$27,165.30	\$0.00
259000	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$8,338.08	\$11,661.92	\$8,338.08	\$0.00	\$11,661.92	\$8,338.08	\$8,338.08	\$0.00
259001	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$8,338.08	\$11,661.92	\$8,338.08	\$0.00	\$11,661.92	\$8,338.08	\$8,338.08	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$16,820.80	\$0.00	\$16,820.80	\$14,389.80	\$2,431.00	\$14,389.80	\$0.00	\$2,431.00	\$14,389.80	\$14,389.80	\$0.00
271000	Vestuario y uniformes	\$16,820.80	\$0.00	\$16,820.80	\$14,389.80	\$2,431.00	\$14,389.80	\$0.00	\$2,431.00	\$14,389.80	\$14,389.80	\$0.00
271001	Vestuario, Uniformes	\$16,820.80	\$0.00	\$16,820.80	\$14,389.80	\$2,431.00	\$14,389.80	\$0.00	\$2,431.00	\$14,389.80	\$14,389.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$45,647.60	\$0.00	\$45,647.60	\$27,028.30	\$18,619.30	\$27,028.30	\$0.00	\$18,619.30	\$27,028.30	\$27,028.30	\$0.00
291000	Herramientas menores	\$36,657.52	\$0.00	\$36,657.52	\$22,933.30	\$13,724.22	\$22,933.30	\$0.00	\$13,724.22	\$22,933.30	\$22,933.30	\$0.00
291001	Herramientas Menores	\$36,657.52	\$0.00	\$36,657.52	\$22,933.30	\$13,724.22	\$22,933.30	\$0.00	\$13,724.22	\$22,933.30	\$22,933.30	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$8,990.08	\$0.00	\$8,990.08	\$4,095.00	\$4,895.08	\$4,095.00	\$0.00	\$4,895.08	\$4,095.00	\$4,095.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$8,990.08	\$0.00	\$8,990.08	\$4,095.00	\$4,895.08	\$4,095.00	\$0.00	\$4,895.08	\$4,095.00	\$4,095.00	\$0.00
300000	SERVICIOS GENERALES	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$825,389.23	-\$20,474.58	\$804,914.65	\$266,844.08	\$538,070.57	\$266,844.08	\$0.00	\$538,070.57	\$266,844.08	\$266,844.08	\$0.00
MATERIALES DIDÁCTICOS		\$1,854,768.86	-\$40,949.16	\$1,813,819.70	\$626,401.39	\$1,187,418.31	\$626,401.39	\$0.00	\$1,187,418.31	\$626,401.39	\$626,401.39	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR												
04 Recuros Propios												
300000	SERVICIOS GENERALES	\$518,276.48	\$0.00	\$518,276.48	\$312,519.68	\$205,756.80	\$312,519.68	\$0.00	\$205,756.80	\$312,519.68	\$312,519.68	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$341,199.40	\$0.00	\$341,199.40	\$307,442.60	\$33,756.80	\$307,442.60	\$0.00	\$33,756.80	\$307,442.60	\$307,442.60	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$106,030.00	\$0.00	\$106,030.00	\$76,928.00	\$29,102.00	\$76,928.00	\$0.00	\$29,102.00	\$76,928.00	\$76,928.00	\$0.00
331003	Servicios de Consultoría	\$106,030.00	\$0.00	\$106,030.00	\$76,928.00	\$29,102.00	\$76,928.00	\$0.00	\$29,102.00	\$76,928.00	\$76,928.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$235,169.40	\$0.00	\$235,169.40	\$230,514.60	\$4,654.80	\$230,514.60	\$0.00	\$4,654.80	\$230,514.60	\$230,514.60	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$235,169.40	\$0.00	\$235,169.40	\$230,514.60	\$4,654.80	\$230,514.60	\$0.00	\$4,654.80	\$230,514.60	\$230,514.60	\$0.00
380000	Servicios oficiales	\$10,577.08	\$0.00	\$10,577.08	\$5,077.08	\$5,500.00	\$5,077.08	\$0.00	\$5,500.00	\$5,077.08	\$5,077.08	\$0.00
381000	Gastos de ceremonial	\$10,577.08	\$0.00	\$10,577.08	\$5,077.08	\$5,500.00	\$5,077.08	\$0.00	\$5,500.00	\$5,077.08	\$5,077.08	\$0.00
381001	Gastos de Ceremonial	\$10,577.08	\$0.00	\$10,577.08	\$5,077.08	\$5,500.00	\$5,077.08	\$0.00	\$5,500.00	\$5,077.08	\$5,077.08	\$0.00
390000	Otros servicios generales	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$166,500.00	\$0.00	\$0.00	\$0.00
Recuros Propios		\$518,276.48	\$0.00	\$518,276.48	\$312,519.68	\$205,756.80	\$312,519.68	\$0.00	\$205,756.80	\$312,519.68	\$312,519.68	\$0.00
05 Recuros Federales												
200000	MATERIALES Y SUMINISTROS	\$32,138.15	\$0.00	\$32,138.15	\$6,749.20	\$25,388.95	\$6,749.20	\$0.00	\$25,388.95	\$6,749.20	\$6,749.20	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$32,138.15	\$0.00	\$32,138.15	\$6,749.20	\$25,388.95	\$6,749.20	\$0.00	\$25,388.95	\$6,749.20	\$6,749.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,138.15	\$0.00	\$2,138.15	\$1,776.30	\$361.85	\$1,776.30	\$0.00	\$361.85	\$1,776.30	\$1,776.30	\$0.00
212001	Materiales y Útiles de Impresión	\$2,138.15	\$0.00	\$2,138.15	\$1,776.30	\$361.85	\$1,776.30	\$0.00	\$361.85	\$1,776.30	\$1,776.30	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$22,500.00	\$0.00	\$22,500.00	\$4,972.90	\$17,527.10	\$4,972.90	\$0.00	\$17,527.10	\$4,972.90	\$4,972.90	\$0.00
214001	Material para Bienes Informáticos	\$22,500.00	\$0.00	\$22,500.00	\$4,972.90	\$17,527.10	\$4,972.90	\$0.00	\$17,527.10	\$4,972.90	\$4,972.90	\$0.00
Recuros Federales		\$32,138.15	\$0.00	\$32,138.15	\$6,749.20	\$25,388.95	\$6,749.20	\$0.00	\$25,388.95	\$6,749.20	\$6,749.20	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$32,138.15	\$0.00	\$32,138.15	\$6,749.19	\$25,388.96	\$6,749.19	\$0.00	\$25,388.96	\$6,749.19	\$6,749.19	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$32,138.15	\$0.00	\$32,138.15	\$6,749.19	\$25,388.96	\$6,749.19	\$0.00	\$25,388.96	\$6,749.19	\$6,749.19	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,138.15	\$0.00	\$2,138.15	\$1,776.30	\$361.85	\$1,776.30	\$0.00	\$361.85	\$1,776.30	\$1,776.30	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y17/oct/2017

hora de Impresión03:45 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
212001	Materiales y Útiles de Impresión	\$2,138.15	\$0.00	\$2,138.15	\$1,776.30	\$361.85	\$1,776.30	\$0.00	\$361.85	\$1,776.30	\$1,776.30	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$22,500.00	\$0.00	\$22,500.00	\$4,972.89	\$17,527.11	\$4,972.89	\$0.00	\$17,527.11	\$4,972.89	\$4,972.89	\$0.00
214001	Material para Bienes Informáticos	\$22,500.00	\$0.00	\$22,500.00	\$4,972.89	\$17,527.11	\$4,972.89	\$0.00	\$17,527.11	\$4,972.89	\$4,972.89	\$0.00
Recursos Estatales		\$32,138.15	\$0.00	\$32,138.15	\$6,749.19	\$25,388.96	\$6,749.19	\$0.00	\$25,388.96	\$6,749.19	\$6,749.19	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCOLAR		\$582,552.78	\$0.00	\$582,552.78	\$326,018.07	\$256,534.71	\$326,018.07	\$0.00	\$256,534.71	\$326,018.07	\$326,018.07	\$0.00
Y04 ATENCIÓN COMPENSATORIA												
04 Recuros Propios												
300000	SERVICIOS GENERALES	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
Recuros Propios		\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
05 Recuros Federales												
200000	MATERIALES Y SUMINISTROS	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
Recuros Federales		\$4,200.00	\$0.00	\$4,200.00	\$2,488.20	\$1,711.80	\$2,488.20	\$0.00	\$1,711.80	\$2,488.20	\$2,488.20	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$0.00	\$11.80	\$2,488.20	\$2,488.20	\$0.00
Recursos Estatales		\$4,200.00	\$0.00	\$4,200.00	\$2,488.20	\$1,711.80	\$2,488.20	\$0.00	\$1,711.80	\$2,488.20	\$2,488.20	\$0.00
ATENCIÓN COMPENSATORIA		\$9,200.00	\$0.00	\$9,200.00	\$4,976.40	\$4,223.60	\$4,976.40	\$0.00	\$4,223.60	\$4,976.40	\$4,976.40	\$0.00
Y05 ORIENTACIÓN												
04 Recuros Propios												
300000	SERVICIOS GENERALES	\$5,350.00	\$0.00	\$5,350.00	\$4,350.00	\$1,000.00	\$4,350.00	\$0.00	\$1,000.00	\$4,350.00	\$4,350.00	\$0.00
380000	Servicios oficiales	\$5,350.00	\$0.00	\$5,350.00	\$4,350.00	\$1,000.00	\$4,350.00	\$0.00	\$1,000.00	\$4,350.00	\$4,350.00	\$0.00
381000	Gastos de ceremonial	\$5,350.00	\$0.00	\$5,350.00	\$4,350.00	\$1,000.00	\$4,350.00	\$0.00	\$1,000.00	\$4,350.00	\$4,350.00	\$0.00
381001	Gastos de Ceremonial	\$5,350.00	\$0.00	\$5,350.00	\$4,350.00	\$1,000.00	\$4,350.00	\$0.00	\$1,000.00	\$4,350.00	\$4,350.00	\$0.00
Recuros Propios		\$5,350.00	\$0.00	\$5,350.00	\$4,350.00	\$1,000.00	\$4,350.00	\$0.00	\$1,000.00	\$4,350.00	\$4,350.00	\$0.00
ORIENTACIÓN		\$5,350.00	\$0.00	\$5,350.00	\$4,350.00	\$1,000.00	\$4,350.00	\$0.00	\$1,000.00	\$4,350.00	\$4,350.00	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
04 Recuros Propios												
200000	MATERIALES Y SUMINISTROS	\$421.43	\$0.00	\$421.43	\$421.43	\$0.00	\$421.43	\$0.00	\$0.00	\$421.43	\$421.43	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$421.43	\$0.00	\$421.43	\$421.43	\$0.00	\$421.43	\$0.00	\$0.00	\$421.43	\$421.43	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$421.43	\$0.00	\$421.43	\$421.43	\$0.00	\$421.43	\$0.00	\$0.00	\$421.43	\$421.43	\$0.00
211002	Gastos de Oficina	\$421.43	\$0.00	\$421.43	\$421.43	\$0.00	\$421.43	\$0.00	\$0.00	\$421.43	\$421.43	\$0.00
300000	SERVICIOS GENERALES	\$93,000.00	\$0.00	\$93,000.00	\$9,000.00	\$84,000.00	\$9,000.00	\$0.00	\$84,000.00	\$9,000.00	\$9,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$90,000.00	\$0.00	\$90,000.00	\$9,000.00	\$81,000.00	\$9,000.00	\$0.00	\$81,000.00	\$9,000.00	\$9,000.00	\$0.00
381000	Gastos de ceremonial	\$90,000.00	\$0.00	\$90,000.00	\$9,000.00	\$81,000.00	\$9,000.00	\$0.00	\$81,000.00	\$9,000.00	\$9,000.00	\$0.00
381001	Gastos de Ceremonial	\$90,000.00	\$0.00	\$90,000.00	\$9,000.00	\$81,000.00	\$9,000.00	\$0.00	\$81,000.00	\$9,000.00	\$9,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Recursos Propios		\$93,421.43	\$0.00	\$93,421.43	\$9,421.43	\$84,000.00	\$9,421.43	\$0.00	\$84,000.00	\$9,421.43	\$9,421.43	\$0.00
05 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$62,016.14	\$0.00	\$62,016.14	\$46,044.49	\$15,971.65	\$46,044.49	\$0.00	\$15,971.65	\$46,044.49	\$46,044.49	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$19,739.22	\$0.00	\$19,739.22	\$3,767.57	\$15,971.65	\$3,767.57	\$0.00	\$15,971.65	\$3,767.57	\$3,767.57	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,789.22	\$0.00	\$10,789.22	\$2,789.22	\$8,000.00	\$2,789.22	\$0.00	\$8,000.00	\$2,789.22	\$2,789.22	\$0.00
214001	Material para Bienes Informáticos	\$10,789.22	\$0.00	\$10,789.22	\$2,789.22	\$8,000.00	\$2,789.22	\$0.00	\$8,000.00	\$2,789.22	\$2,789.22	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$978.35	\$1,021.65	\$978.35	\$0.00	\$1,021.65	\$978.35	\$978.35	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$978.35	\$1,021.65	\$978.35	\$0.00	\$1,021.65	\$978.35	\$978.35	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$42,276.92	\$0.00	\$42,276.92	\$42,276.92	\$0.00	\$42,276.92	\$0.00	\$0.00	\$42,276.92	\$42,276.92	\$0.00
271000	Vestuario y uniformes	\$32,957.20	\$0.00	\$32,957.20	\$32,957.20	\$0.00	\$32,957.20	\$0.00	\$0.00	\$32,957.20	\$32,957.20	\$0.00
271001	Vestuario, Uniformes	\$32,957.20	\$0.00	\$32,957.20	\$32,957.20	\$0.00	\$32,957.20	\$0.00	\$0.00	\$32,957.20	\$32,957.20	\$0.00
273000	Artículos deportivos	\$9,319.72	\$0.00	\$9,319.72	\$9,319.72	\$0.00	\$9,319.72	\$0.00	\$0.00	\$9,319.72	\$9,319.72	\$0.00
273001	Artículos Deportivos	\$9,319.72	\$0.00	\$9,319.72	\$9,319.72	\$0.00	\$9,319.72	\$0.00	\$0.00	\$9,319.72	\$9,319.72	\$0.00
300000	SERVICIOS GENERALES	\$37,979.01	\$0.00	\$37,979.01	\$11,798.01	\$26,181.00	\$11,798.01	\$0.00	\$26,181.00	\$11,798.01	\$11,798.01	\$0.00
360000	Servicios de comunicación social y publicidad	\$14,750.00	\$0.00	\$14,750.00	\$7,569.00	\$7,181.00	\$7,569.00	\$0.00	\$7,181.00	\$7,569.00	\$7,569.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$14,750.00	\$0.00	\$14,750.00	\$7,569.00	\$7,181.00	\$7,569.00	\$0.00	\$7,181.00	\$7,569.00	\$7,569.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$14,750.00	\$0.00	\$14,750.00	\$7,569.00	\$7,181.00	\$7,569.00	\$0.00	\$7,181.00	\$7,569.00	\$7,569.00	\$0.00
370000	Servicios de traslado y viáticos	\$23,229.01	\$0.00	\$23,229.01	\$4,229.01	\$19,000.00	\$4,229.01	\$0.00	\$19,000.00	\$4,229.01	\$4,229.01	\$0.00
372000	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$14,229.01	\$0.00	\$14,229.01	\$4,229.01	\$10,000.00	\$4,229.01	\$0.00	\$10,000.00	\$4,229.01	\$4,229.01	\$0.00
375001	Viáticos en el país	\$14,229.01	\$0.00	\$14,229.01	\$4,229.01	\$10,000.00	\$4,229.01	\$0.00	\$10,000.00	\$4,229.01	\$4,229.01	\$0.00
Recursos Federales		\$99,995.15	\$0.00	\$99,995.15	\$57,842.50	\$42,152.65	\$57,842.50	\$0.00	\$42,152.65	\$57,842.50	\$57,842.50	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$62,016.14	\$0.00	\$62,016.14	\$46,044.48	\$15,971.66	\$46,044.48	\$0.00	\$15,971.66	\$46,044.48	\$46,044.48	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$19,739.22	\$0.00	\$19,739.22	\$3,767.57	\$15,971.65	\$3,767.57	\$0.00	\$15,971.65	\$3,767.57	\$3,767.57	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,789.22	\$0.00	\$10,789.22	\$2,789.22	\$8,000.00	\$2,789.22	\$0.00	\$8,000.00	\$2,789.22	\$2,789.22	\$0.00
214001	Material para Bienes Informáticos	\$10,789.22	\$0.00	\$10,789.22	\$2,789.22	\$8,000.00	\$2,789.22	\$0.00	\$8,000.00	\$2,789.22	\$2,789.22	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$978.35	\$1,021.65	\$978.35	\$0.00	\$1,021.65	\$978.35	\$978.35	\$0.00
217001	Material Didáctico	\$2,000.00	\$0.00	\$2,000.00	\$978.35	\$1,021.65	\$978.35	\$0.00	\$1,021.65	\$978.35	\$978.35	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$42,276.92	\$0.00	\$42,276.92	\$42,276.91	\$0.01	\$42,276.91	\$0.00	\$0.01	\$42,276.91	\$42,276.91	\$0.00
271000	Vestuario y uniformes	\$32,957.20	\$0.00	\$32,957.20	\$32,957.20	\$0.00	\$32,957.20	\$0.00	\$0.00	\$32,957.20	\$32,957.20	\$0.00
271001	Vestuario, Uniformes	\$32,957.20	\$0.00	\$32,957.20	\$32,957.20	\$0.00	\$32,957.20	\$0.00	\$0.00	\$32,957.20	\$32,957.20	\$0.00
273000	Artículos deportivos	\$9,319.72	\$0.00	\$9,319.72	\$9,319.71	\$0.01	\$9,319.71	\$0.00	\$0.01	\$9,319.71	\$9,319.71	\$0.00
273001	Artículos Deportivos	\$9,319.72	\$0.00	\$9,319.72	\$9,319.71	\$0.01	\$9,319.71	\$0.00	\$0.01	\$9,319.71	\$9,319.71	\$0.00
300000	SERVICIOS GENERALES	\$37,979.01	\$0.00	\$37,979.01	\$11,798.01	\$26,181.00	\$11,798.01	\$0.00	\$26,181.00	\$11,798.01	\$11,798.01	\$0.00
360000	Servicios de comunicación social y publicidad	\$14,750.00	\$0.00	\$14,750.00	\$7,569.00	\$7,181.00	\$7,569.00	\$0.00	\$7,181.00	\$7,569.00	\$7,569.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$14,750.00	\$0.00	\$14,750.00	\$7,569.00	\$7,181.00	\$7,569.00	\$0.00	\$7,181.00	\$7,569.00	\$7,569.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$14,750.00	\$0.00	\$14,750.00	\$7,569.00	\$7,181.00	\$7,569.00	\$0.00	\$7,181.00	\$7,569.00	\$7,569.00	\$0.00
370000	Servicios de traslado y viáticos	\$23,229.01	\$0.00	\$23,229.01	\$4,229.01	\$19,000.00	\$4,229.01	\$0.00	\$19,000.00	\$4,229.01	\$4,229.01	\$0.00
372000	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$14,229.01	\$0.00	\$14,229.01	\$4,229.01	\$10,000.00	\$4,229.01	\$0.00	\$10,000.00	\$4,229.01	\$4,229.01	\$0.00
375001	Viáticos en el país	\$14,229.01	\$0.00	\$14,229.01	\$4,229.01	\$10,000.00	\$4,229.01	\$0.00	\$10,000.00	\$4,229.01	\$4,229.01	\$0.00
Recursos Estatales		\$99,995.15	\$0.00	\$99,995.15	\$57,842.49	\$42,152.66	\$57,842.49	\$0.00	\$42,152.66	\$57,842.49	\$57,842.49	\$0.00
ACTIVIDADES CULTURALES, DEPORTIV		\$293,411.73	\$0.00	\$293,411.73	\$125,106.42	\$168,305.31	\$125,106.42	\$0.00	\$168,305.31	\$125,106.42	\$125,106.42	\$0.00
Y07 ADECUACIÓN CURRICULAR												
05 Recuros Federales												
300000	SERVICIOS GENERALES	\$10,947.00	\$0.00	\$10,947.00	\$697.00	\$10,250.00	\$697.00	\$0.00	\$10,250.00	\$697.00	\$697.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,947.00	\$0.00	\$10,947.00	\$697.00	\$10,250.00	\$697.00	\$0.00	\$10,250.00	\$697.00	\$697.00	\$0.00
372000	Pasajes terrestres	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$9,447.00	\$0.00	\$9,447.00	\$697.00	\$8,750.00	\$697.00	\$0.00	\$8,750.00	\$697.00	\$697.00	\$0.00
375001	Viáticos en el país	\$9,447.00	\$0.00	\$9,447.00	\$697.00	\$8,750.00	\$697.00	\$0.00	\$8,750.00	\$697.00	\$697.00	\$0.00
Recuros Federales		\$10,947.00	\$0.00	\$10,947.00	\$697.00	\$10,250.00	\$697.00	\$0.00	\$10,250.00	\$697.00	\$697.00	\$0.00
06 Recursos Estatales												
300000	SERVICIOS GENERALES	\$10,947.00	\$0.00	\$10,947.00	\$697.00	\$10,250.00	\$697.00	\$0.00	\$10,250.00	\$697.00	\$697.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,947.00	\$0.00	\$10,947.00	\$697.00	\$10,250.00	\$697.00	\$0.00	\$10,250.00	\$697.00	\$697.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017 03:45 p.m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
372000	Pasajes terrestres	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$9,447.00	\$0.00	\$9,447.00	\$697.00	\$8,750.00	\$697.00	\$0.00	\$8,750.00	\$697.00	\$697.00	\$0.00
375001	Viáticos en el país	\$9,447.00	\$0.00	\$9,447.00	\$697.00	\$8,750.00	\$697.00	\$0.00	\$8,750.00	\$697.00	\$697.00	\$0.00
Recursos Estatales		\$10,947.00	\$0.00	\$10,947.00	\$697.00	\$10,250.00	\$697.00	\$0.00	\$10,250.00	\$697.00	\$697.00	\$0.00
ADECUACIÓN CURRICULAR		\$21,894.00	\$0.00	\$21,894.00	\$1,394.00	\$20,500.00	\$1,394.00	\$0.00	\$20,500.00	\$1,394.00	\$1,394.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
04 Recuros Propios												
200000	MATERIALES Y SUMINISTROS	\$1,996.36	\$0.00	\$1,996.36	\$1,996.36	\$0.00	\$1,996.36	\$0.00	\$0.00	\$1,996.36	\$1,996.36	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$1,996.36	\$0.00	\$1,996.36	\$1,996.36	\$0.00	\$1,996.36	\$0.00	\$0.00	\$1,996.36	\$1,996.36	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,996.36	\$0.00	\$1,996.36	\$1,996.36	\$0.00	\$1,996.36	\$0.00	\$0.00	\$1,996.36	\$1,996.36	\$0.00
211002	Gastos de Oficina	\$1,996.36	\$0.00	\$1,996.36	\$1,996.36	\$0.00	\$1,996.36	\$0.00	\$0.00	\$1,996.36	\$1,996.36	\$0.00
300000	SERVICIOS GENERALES	\$89,999.99	\$0.00	\$89,999.99	\$73,595.99	\$16,404.00	\$73,595.99	\$0.00	\$16,404.00	\$73,595.99	\$73,595.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$69,999.99	\$0.00	\$69,999.99	\$64,999.99	\$5,000.00	\$64,999.99	\$0.00	\$5,000.00	\$64,999.99	\$64,999.99	\$0.00
334000	Servicios de capacitación	\$69,999.99	\$0.00	\$69,999.99	\$64,999.99	\$5,000.00	\$64,999.99	\$0.00	\$5,000.00	\$64,999.99	\$64,999.99	\$0.00
334001	Capacitación	\$69,999.99	\$0.00	\$69,999.99	\$64,999.99	\$5,000.00	\$64,999.99	\$0.00	\$5,000.00	\$64,999.99	\$64,999.99	\$0.00
380000	Servicios oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$8,596.00	\$1,404.00	\$8,596.00	\$0.00	\$1,404.00	\$8,596.00	\$8,596.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$8,596.00	\$1,404.00	\$8,596.00	\$0.00	\$1,404.00	\$8,596.00	\$8,596.00	\$0.00
392006	Pago de derechos	\$10,000.00	\$0.00	\$10,000.00	\$8,596.00	\$1,404.00	\$8,596.00	\$0.00	\$1,404.00	\$8,596.00	\$8,596.00	\$0.00
Recuros Propios		\$91,996.35	\$0.00	\$91,996.35	\$75,592.35	\$16,404.00	\$75,592.35	\$0.00	\$16,404.00	\$75,592.35	\$75,592.35	\$0.00
05 Recuros Federales												
200000	MATERIALES Y SUMINISTROS	\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Recursos Federales		\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$3,590.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$7,590.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DOC		\$107,176.35	\$0.00	\$107,176.35	\$75,592.35	\$31,584.00	\$75,592.35	\$0.00	\$31,584.00	\$75,592.35	\$75,592.35	\$0.00
Y09 SERVICIO SOCIAL												
04 Recursos Propios												
200000	MATERIALES Y SUMINISTROS	\$500.00	\$220.40	\$720.40	\$720.40	\$0.00	\$720.40	\$0.00	\$0.00	\$720.40	\$720.40	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$500.00	\$220.40	\$720.40	\$720.40	\$0.00	\$720.40	\$0.00	\$0.00	\$720.40	\$720.40	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$500.00	\$220.40	\$720.40	\$720.40	\$0.00	\$720.40	\$0.00	\$0.00	\$720.40	\$720.40	\$0.00
211002	Gastos de Oficina	\$500.00	\$220.40	\$720.40	\$720.40	\$0.00	\$720.40	\$0.00	\$0.00	\$720.40	\$720.40	\$0.00
Recursos Propios		\$500.00	\$220.40	\$720.40	\$720.40	\$0.00	\$720.40	\$0.00	\$0.00	\$720.40	\$720.40	\$0.00
05 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$4,152.10	\$0.00	\$4,152.10	\$3,452.10	\$700.00	\$3,452.10	\$0.00	\$700.00	\$3,452.10	\$3,452.10	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$4,152.10	\$0.00	\$4,152.10	\$3,452.10	\$700.00	\$3,452.10	\$0.00	\$700.00	\$3,452.10	\$3,452.10	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,848.84	\$0.00	\$2,848.84	\$2,148.84	\$700.00	\$2,148.84	\$0.00	\$700.00	\$2,148.84	\$2,148.84	\$0.00
211001	Material de Oficina	\$2,848.84	\$0.00	\$2,848.84	\$2,148.84	\$700.00	\$2,148.84	\$0.00	\$700.00	\$2,148.84	\$2,148.84	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,303.26	\$0.00	\$1,303.26	\$1,303.26	\$0.00	\$1,303.26	\$0.00	\$0.00	\$1,303.26	\$1,303.26	\$0.00
214001	Material para Bienes Informáticos	\$1,303.26	\$0.00	\$1,303.26	\$1,303.26	\$0.00	\$1,303.26	\$0.00	\$0.00	\$1,303.26	\$1,303.26	\$0.00
Recursos Federales		\$4,152.10	\$0.00	\$4,152.10	\$3,452.10	\$700.00	\$3,452.10	\$0.00	\$700.00	\$3,452.10	\$3,452.10	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$4,152.10	\$0.00	\$4,152.10	\$3,452.10	\$700.00	\$3,452.10	\$0.00	\$700.00	\$3,452.10	\$3,452.10	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$4,152.10	\$0.00	\$4,152.10	\$3,452.10	\$700.00	\$3,452.10	\$0.00	\$700.00	\$3,452.10	\$3,452.10	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,848.84	\$0.00	\$2,848.84	\$2,148.84	\$700.00	\$2,148.84	\$0.00	\$700.00	\$2,148.84	\$2,148.84	\$0.00
211001	Material de Oficina	\$2,848.84	\$0.00	\$2,848.84	\$2,148.84	\$700.00	\$2,148.84	\$0.00	\$700.00	\$2,148.84	\$2,148.84	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,303.26	\$0.00	\$1,303.26	\$1,303.26	\$0.00	\$1,303.26	\$0.00	\$0.00	\$1,303.26	\$1,303.26	\$0.00
214001	Material para Bienes Informáticos	\$1,303.26	\$0.00	\$1,303.26	\$1,303.26	\$0.00	\$1,303.26	\$0.00	\$0.00	\$1,303.26	\$1,303.26	\$0.00
Recursos Estatales		\$4,152.10	\$0.00	\$4,152.10	\$3,452.10	\$700.00	\$3,452.10	\$0.00	\$700.00	\$3,452.10	\$3,452.10	\$0.00
SERVICIO SOCIAL		\$8,804.20	\$220.40	\$9,024.60	\$7,624.60	\$1,400.00	\$7,624.60	\$0.00	\$1,400.00	\$7,624.60	\$7,624.60	\$0.00
Y10 INVESTIGACIÓN												
04 Recuros Propios												
200000	MATERIALES Y SUMINISTROS	\$9,251.00	\$102,727.28	\$111,978.28	\$105,787.07	\$6,191.21	\$105,787.07	\$0.00	\$6,191.21	\$105,787.07	\$105,787.07	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$9,250.00	\$101,871.20	\$111,121.20	\$104,930.99	\$6,190.21	\$104,930.99	\$0.00	\$6,190.21	\$104,930.99	\$104,930.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,250.00	\$101,871.20	\$111,121.20	\$104,930.99	\$6,190.21	\$104,930.99	\$0.00	\$6,190.21	\$104,930.99	\$104,930.99	\$0.00
211001	Material de Oficina	\$0.00	\$101,871.20	\$101,871.20	\$101,871.20	\$0.00	\$101,871.20	\$0.00	\$0.00	\$101,871.20	\$101,871.20	\$0.00
211002	Gastos de Oficina	\$9,250.00	\$0.00	\$9,250.00	\$3,059.79	\$6,190.21	\$3,059.79	\$0.00	\$6,190.21	\$3,059.79	\$3,059.79	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$856.08	\$856.08	\$856.08	\$0.00	\$856.08	\$0.00	\$0.00	\$856.08	\$856.08	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$856.08	\$856.08	\$856.08	\$0.00	\$856.08	\$0.00	\$0.00	\$856.08	\$856.08	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$856.08	\$856.08	\$856.08	\$0.00	\$856.08	\$0.00	\$0.00	\$856.08	\$856.08	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,058,947.33	\$107,272.72	\$5,166,220.05	\$4,459,612.48	\$706,607.57	\$4,459,612.48	\$0.00	\$706,607.57	\$4,459,612.48	\$4,459,612.48	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$4,536,758.63	-\$532,404.33	\$4,004,354.30	\$3,427,557.71	\$576,796.59	\$3,427,557.71	\$0.00	\$576,796.59	\$3,427,557.71	\$3,427,557.71	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$4,519,758.63	-\$532,404.33	\$3,987,354.30	\$3,412,196.51	\$575,157.79	\$3,412,196.51	\$0.00	\$575,157.79	\$3,412,196.51	\$3,412,196.51	\$0.00
331003	Servicios de Consultoría	\$4,519,758.63	-\$532,404.33	\$3,987,354.30	\$3,412,196.51	\$575,157.79	\$3,412,196.51	\$0.00	\$575,157.79	\$3,412,196.51	\$3,412,196.51	\$0.00
334000	Servicios de capacitación	\$17,000.00	\$0.00	\$17,000.00	\$15,361.20	\$1,638.80	\$15,361.20	\$0.00	\$1,638.80	\$15,361.20	\$15,361.20	\$0.00
334001	Capacitación	\$17,000.00	\$0.00	\$17,000.00	\$15,361.20	\$1,638.80	\$15,361.20	\$0.00	\$1,638.80	\$15,361.20	\$15,361.20	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$179,916.00	\$179,916.00	\$179,916.00	\$0.00	\$179,916.00	\$0.00	\$0.00	\$179,916.00	\$179,916.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$179,916.00	\$179,916.00	\$179,916.00	\$0.00	\$179,916.00	\$0.00	\$0.00	\$179,916.00	\$179,916.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$179,916.00	\$179,916.00	\$179,916.00	\$0.00	\$179,916.00	\$0.00	\$0.00	\$179,916.00	\$179,916.00	\$0.00
380000	Servicios oficiales	\$474,750.00	\$399,380.45	\$874,130.45	\$772,376.15	\$101,754.30	\$772,376.15	\$0.00	\$101,754.30	\$772,376.15	\$772,376.15	\$0.00
381000	Gastos de ceremonial	\$415,250.00	-\$150,000.00	\$265,250.00	\$167,495.70	\$97,754.30	\$167,495.70	\$0.00	\$97,754.30	\$167,495.70	\$167,495.70	\$0.00
381001	Gastos de Ceremonial	\$415,250.00	-\$150,000.00	\$265,250.00	\$167,495.70	\$97,754.30	\$167,495.70	\$0.00	\$97,754.30	\$167,495.70	\$167,495.70	\$0.00
383000	Congresos y convenciones	\$59,500.00	\$549,380.45	\$608,880.45	\$604,880.45	\$4,000.00	\$604,880.45	\$0.00	\$4,000.00	\$604,880.45	\$604,880.45	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383001	Congresos, Convenciones	\$59,500.00	\$549,380.45	\$608,880.45	\$604,880.45	\$4,000.00	\$604,880.45	\$0.00	\$4,000.00	\$604,880.45	\$604,880.45	\$0.00
390000	Otros servicios generales	\$47,438.70	\$60,380.60	\$107,819.30	\$79,762.62	\$28,056.68	\$79,762.62	\$0.00	\$28,056.68	\$79,762.62	\$79,762.62	\$0.00
392000	Impuestos y derechos	\$47,438.70	\$60,380.60	\$107,819.30	\$79,762.62	\$28,056.68	\$79,762.62	\$0.00	\$28,056.68	\$79,762.62	\$79,762.62	\$0.00
392006	Pago de derechos	\$47,438.70	\$60,380.60	\$107,819.30	\$79,762.62	\$28,056.68	\$79,762.62	\$0.00	\$28,056.68	\$79,762.62	\$79,762.62	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$379,392.36	-\$267,000.00	\$112,392.36	\$0.00	\$112,392.36	\$0.00	\$0.00	\$112,392.36	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$219,734.16	-\$140,000.00	\$79,734.16	\$0.00	\$79,734.16	\$0.00	\$0.00	\$79,734.16	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$219,734.16	-\$140,000.00	\$79,734.16	\$0.00	\$79,734.16	\$0.00	\$0.00	\$79,734.16	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$219,734.16	-\$140,000.00	\$79,734.16	\$0.00	\$79,734.16	\$0.00	\$0.00	\$79,734.16	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$159,658.20	-\$127,000.00	\$32,658.20	\$0.00	\$32,658.20	\$0.00	\$0.00	\$32,658.20	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$159,658.20	-\$127,000.00	\$32,658.20	\$0.00	\$32,658.20	\$0.00	\$0.00	\$32,658.20	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$159,658.20	-\$127,000.00	\$32,658.20	\$0.00	\$32,658.20	\$0.00	\$0.00	\$32,658.20	\$0.00	\$0.00	\$0.00
Recursos Propios		\$5,447,590.69	-\$57,000.00	\$5,390,590.69	\$4,565,399.55	\$825,191.14	\$4,565,399.55	\$0.00	\$825,191.14	\$4,565,399.55	\$4,565,399.55	\$0.00
05 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$244,469.62	\$0.00	\$244,469.62	\$37,164.18	\$207,305.44	\$37,164.18	\$0.00	\$207,305.44	\$37,164.18	\$37,164.18	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$175,969.62	\$0.00	\$175,969.62	\$2,500.00	\$173,469.62	\$2,500.00	\$0.00	\$173,469.62	\$2,500.00	\$2,500.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,375.00	\$0.00	\$13,375.00	\$2,500.00	\$10,875.00	\$2,500.00	\$0.00	\$10,875.00	\$2,500.00	\$2,500.00	\$0.00
211001	Material de Oficina	\$13,375.00	\$0.00	\$13,375.00	\$2,500.00	\$10,875.00	\$2,500.00	\$0.00	\$10,875.00	\$2,500.00	\$2,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$35,875.00	\$0.00	\$35,875.00	\$0.00	\$35,875.00	\$0.00	\$0.00	\$35,875.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$35,875.00	\$0.00	\$35,875.00	\$0.00	\$35,875.00	\$0.00	\$0.00	\$35,875.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$126,719.62	\$0.00	\$126,719.62	\$0.00	\$126,719.62	\$0.00	\$0.00	\$126,719.62	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$126,719.62	\$0.00	\$126,719.62	\$0.00	\$126,719.62	\$0.00	\$0.00	\$126,719.62	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$29,000.00	\$0.00	\$29,000.00	\$23,104.12	\$5,895.88	\$23,104.12	\$0.00	\$5,895.88	\$23,104.12	\$23,104.12	\$0.00
245000	Vidrio y productos de vidrio	\$1,250.00	\$0.00	\$1,250.00	\$1,148.40	\$101.60	\$1,148.40	\$0.00	\$101.60	\$1,148.40	\$1,148.40	\$0.00
245001	Vidrio y productos de vidrio	\$1,250.00	\$0.00	\$1,250.00	\$1,148.40	\$101.60	\$1,148.40	\$0.00	\$101.60	\$1,148.40	\$1,148.40	\$0.00
246000	Material eléctrico y electrónico	\$27,750.00	\$0.00	\$27,750.00	\$21,955.72	\$5,794.28	\$21,955.72	\$0.00	\$5,794.28	\$21,955.72	\$21,955.72	\$0.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$534.26	\$465.74	\$534.26	\$0.00	\$465.74	\$534.26	\$534.26	\$0.00
246002	Material Electrónico	\$26,750.00	\$0.00	\$26,750.00	\$21,421.46	\$5,328.54	\$21,421.46	\$0.00	\$5,328.54	\$21,421.46	\$21,421.46	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$32,750.00	\$0.00	\$32,750.00	\$9,011.75	\$23,738.25	\$9,011.75	\$0.00	\$23,738.25	\$9,011.75	\$9,011.75	\$0.00
251000	Productos químicos básicos	\$19,000.00	\$0.00	\$19,000.00	\$3,446.65	\$15,553.35	\$3,446.65	\$0.00	\$15,553.35	\$3,446.65	\$3,446.65	\$0.00
251001	Sustancias Químicas	\$19,000.00	\$0.00	\$19,000.00	\$3,446.65	\$15,553.35	\$3,446.65	\$0.00	\$15,553.35	\$3,446.65	\$3,446.65	\$0.00
254000	Materiales, accesorios y suministros médicos	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$13,000.00	\$0.00	\$13,000.00	\$5,565.10	\$7,434.90	\$5,565.10	\$0.00	\$7,434.90	\$5,565.10	\$5,565.10	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255001	Materiales y Suministros de Laboratorio	\$13,000.00	\$0.00	\$13,000.00	\$5,565.10	\$7,434.90	\$5,565.10	\$0.00	\$7,434.90	\$5,565.10	\$5,565.10	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$250.00	\$0.00	\$250.00	\$240.81	\$9.19	\$240.81	\$0.00	\$9.19	\$240.81	\$240.81	\$0.00
272000	Prendas de seguridad y protección personal	\$250.00	\$0.00	\$250.00	\$240.81	\$9.19	\$240.81	\$0.00	\$9.19	\$240.81	\$240.81	\$0.00
272001	Prendas de Protección	\$250.00	\$0.00	\$250.00	\$240.81	\$9.19	\$240.81	\$0.00	\$9.19	\$240.81	\$240.81	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,500.00	\$0.00	\$6,500.00	\$2,307.50	\$4,192.50	\$2,307.50	\$0.00	\$4,192.50	\$2,307.50	\$2,307.50	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$6,500.00	\$0.00	\$6,500.00	\$2,307.50	\$4,192.50	\$2,307.50	\$0.00	\$4,192.50	\$2,307.50	\$2,307.50	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$6,500.00	\$0.00	\$6,500.00	\$2,307.50	\$4,192.50	\$2,307.50	\$0.00	\$4,192.50	\$2,307.50	\$2,307.50	\$0.00
300000	SERVICIOS GENERALES	\$237,250.00	\$0.00	\$237,250.00	\$4,154.90	\$233,095.10	\$4,154.90	\$0.00	\$233,095.10	\$4,154.90	\$4,154.90	\$0.00
360000	Servicios de comunicación social y publicidad	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$112,250.00	\$0.00	\$112,250.00	\$4,154.90	\$108,095.10	\$4,154.90	\$0.00	\$108,095.10	\$4,154.90	\$4,154.90	\$0.00
371000	Pasajes aéreos	\$68,750.00	\$0.00	\$68,750.00	\$0.00	\$68,750.00	\$0.00	\$0.00	\$68,750.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$68,750.00	\$0.00	\$68,750.00	\$0.00	\$68,750.00	\$0.00	\$0.00	\$68,750.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$17,960.00	\$0.00	\$17,960.00	\$2,931.90	\$15,028.10	\$2,931.90	\$0.00	\$15,028.10	\$2,931.90	\$2,931.90	\$0.00
372001	Pasajes terrestres	\$17,960.00	\$0.00	\$17,960.00	\$2,931.90	\$15,028.10	\$2,931.90	\$0.00	\$15,028.10	\$2,931.90	\$2,931.90	\$0.00
375000	Viáticos en el país	\$25,540.00	\$0.00	\$25,540.00	\$1,223.00	\$24,317.00	\$1,223.00	\$0.00	\$24,317.00	\$1,223.00	\$1,223.00	\$0.00
375001	Viáticos en el país	\$25,540.00	\$0.00	\$25,540.00	\$1,223.00	\$24,317.00	\$1,223.00	\$0.00	\$24,317.00	\$1,223.00	\$1,223.00	\$0.00
Recursos Federales		\$481,719.62	\$0.00	\$481,719.62	\$41,319.08	\$440,400.54	\$41,319.08	\$0.00	\$440,400.54	\$41,319.08	\$41,319.08	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$244,469.62	\$0.00	\$244,469.62	\$37,164.17	\$207,305.45	\$37,164.17	\$0.00	\$207,305.45	\$37,164.17	\$37,164.17	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$175,969.62	\$0.00	\$175,969.62	\$2,499.99	\$173,469.63	\$2,499.99	\$0.00	\$173,469.63	\$2,499.99	\$2,499.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,375.00	\$0.00	\$13,375.00	\$2,499.99	\$10,875.01	\$2,499.99	\$0.00	\$10,875.01	\$2,499.99	\$2,499.99	\$0.00
211001	Material de Oficina	\$13,375.00	\$0.00	\$13,375.00	\$2,499.99	\$10,875.01	\$2,499.99	\$0.00	\$10,875.01	\$2,499.99	\$2,499.99	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$35,875.00	\$0.00	\$35,875.00	\$0.00	\$35,875.00	\$0.00	\$0.00	\$35,875.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$35,875.00	\$0.00	\$35,875.00	\$0.00	\$35,875.00	\$0.00	\$0.00	\$35,875.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$126,719.62	\$0.00	\$126,719.62	\$0.00	\$126,719.62	\$0.00	\$0.00	\$126,719.62	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$126,719.62	\$0.00	\$126,719.62	\$0.00	\$126,719.62	\$0.00	\$0.00	\$126,719.62	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$29,000.00	\$0.00	\$29,000.00	\$23,104.13	\$5,895.87	\$23,104.13	\$0.00	\$5,895.87	\$23,104.13	\$23,104.13	\$0.00
245000	Vidrio y productos de vidrio	\$1,250.00	\$0.00	\$1,250.00	\$1,148.40	\$101.60	\$1,148.40	\$0.00	\$101.60	\$1,148.40	\$1,148.40	\$0.00
245001	Vidrio y productos de vidrio	\$1,250.00	\$0.00	\$1,250.00	\$1,148.40	\$101.60	\$1,148.40	\$0.00	\$101.60	\$1,148.40	\$1,148.40	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$27,750.00	\$0.00	\$27,750.00	\$21,955.73	\$5,794.27	\$21,955.73	\$0.00	\$5,794.27	\$21,955.73	\$21,955.73	\$0.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$534.26	\$465.74	\$534.26	\$0.00	\$465.74	\$534.26	\$534.26	\$0.00
246002	Material Electrónico	\$26,750.00	\$0.00	\$26,750.00	\$21,421.47	\$5,328.53	\$21,421.47	\$0.00	\$5,328.53	\$21,421.47	\$21,421.47	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$32,750.00	\$0.00	\$32,750.00	\$9,011.75	\$23,738.25	\$9,011.75	\$0.00	\$23,738.25	\$9,011.75	\$9,011.75	\$0.00
251000	Productos químicos básicos	\$19,000.00	\$0.00	\$19,000.00	\$3,446.65	\$15,553.35	\$3,446.65	\$0.00	\$15,553.35	\$3,446.65	\$3,446.65	\$0.00
251001	Sustancias Químicas	\$19,000.00	\$0.00	\$19,000.00	\$3,446.65	\$15,553.35	\$3,446.65	\$0.00	\$15,553.35	\$3,446.65	\$3,446.65	\$0.00
254000	Materiales, accesorios y suministros médicos	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$13,000.00	\$0.00	\$13,000.00	\$5,565.10	\$7,434.90	\$5,565.10	\$0.00	\$7,434.90	\$5,565.10	\$5,565.10	\$0.00
255001	Materiales y Suministros de Laboratorio	\$13,000.00	\$0.00	\$13,000.00	\$5,565.10	\$7,434.90	\$5,565.10	\$0.00	\$7,434.90	\$5,565.10	\$5,565.10	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$250.00	\$0.00	\$250.00	\$240.80	\$9.20	\$240.80	\$0.00	\$9.20	\$240.80	\$240.80	\$0.00
272000	Prendas de seguridad y protección personal	\$250.00	\$0.00	\$250.00	\$240.80	\$9.20	\$240.80	\$0.00	\$9.20	\$240.80	\$240.80	\$0.00
272001	Prendas de Protección	\$250.00	\$0.00	\$250.00	\$240.80	\$9.20	\$240.80	\$0.00	\$9.20	\$240.80	\$240.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,500.00	\$0.00	\$6,500.00	\$2,307.50	\$4,192.50	\$2,307.50	\$0.00	\$4,192.50	\$2,307.50	\$2,307.50	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$6,500.00	\$0.00	\$6,500.00	\$2,307.50	\$4,192.50	\$2,307.50	\$0.00	\$4,192.50	\$2,307.50	\$2,307.50	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$6,500.00	\$0.00	\$6,500.00	\$2,307.50	\$4,192.50	\$2,307.50	\$0.00	\$4,192.50	\$2,307.50	\$2,307.50	\$0.00
300000	SERVICIOS GENERALES	\$237,250.00	\$0.00	\$237,250.00	\$4,154.90	\$233,095.10	\$4,154.90	\$0.00	\$233,095.10	\$4,154.90	\$4,154.90	\$0.00
360000	Servicios de comunicación social y publicidad	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$112,250.00	\$0.00	\$112,250.00	\$4,154.90	\$108,095.10	\$4,154.90	\$0.00	\$108,095.10	\$4,154.90	\$4,154.90	\$0.00
371000	Pasajes aéreos	\$68,750.00	\$0.00	\$68,750.00	\$0.00	\$68,750.00	\$0.00	\$0.00	\$68,750.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$68,750.00	\$0.00	\$68,750.00	\$0.00	\$68,750.00	\$0.00	\$0.00	\$68,750.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$17,960.00	\$0.00	\$17,960.00	\$2,931.90	\$15,028.10	\$2,931.90	\$0.00	\$15,028.10	\$2,931.90	\$2,931.90	\$0.00
372001	Pasajes terrestres	\$17,960.00	\$0.00	\$17,960.00	\$2,931.90	\$15,028.10	\$2,931.90	\$0.00	\$15,028.10	\$2,931.90	\$2,931.90	\$0.00
375000	Viáticos en el país	\$25,540.00	\$0.00	\$25,540.00	\$1,223.00	\$24,317.00	\$1,223.00	\$0.00	\$24,317.00	\$1,223.00	\$1,223.00	\$0.00
375001	Viáticos en el país	\$25,540.00	\$0.00	\$25,540.00	\$1,223.00	\$24,317.00	\$1,223.00	\$0.00	\$24,317.00	\$1,223.00	\$1,223.00	\$0.00
Recursos Estatales		\$481,719.62	\$0.00	\$481,719.62	\$41,319.07	\$440,400.55	\$41,319.07	\$0.00	\$440,400.55	\$41,319.07	\$41,319.07	\$0.00
INVESTIGACIÓN		\$6,411,029.93	-\$57,000.00	\$6,354,029.93	\$4,648,037.70	\$1,705,992.23	\$4,648,037.70	\$0.00	\$1,705,992.23	\$4,648,037.70	\$4,648,037.70	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y11 VINCULACIÓN												
04 Recuros Propios												
300000	SERVICIOS GENERALES	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
Recuros Propios		\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
05 Recuros Federales												
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Recuros Federales		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
VINCULACIÓN		\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00
Y12 EXTENCIÓN												
04 Recuros Propios												
200000	MATERIALES Y SUMINISTROS	\$185,347.28	\$0.00	\$185,347.28	\$143,332.28	\$42,015.00	\$143,332.28	\$0.00	\$42,015.00	\$143,332.28	\$143,332.28	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$1,551.28	\$0.00	\$1,551.28	\$1,551.28	\$0.00	\$1,551.28	\$0.00	\$0.00	\$1,551.28	\$1,551.28	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,551.28	\$0.00	\$1,551.28	\$1,551.28	\$0.00	\$1,551.28	\$0.00	\$0.00	\$1,551.28	\$1,551.28	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211002	Gastos de Oficina	\$1,551.28	\$0.00	\$1,551.28	\$1,551.28	\$0.00	\$1,551.28	\$0.00	\$0.00	\$1,551.28	\$1,551.28	\$0.00
220000	Alimentos y utensilios	\$165,800.00	\$0.00	\$165,800.00	\$123,785.00	\$42,015.00	\$123,785.00	\$0.00	\$42,015.00	\$123,785.00	\$123,785.00	\$0.00
222000	Productos alimenticios para animales	\$165,800.00	\$0.00	\$165,800.00	\$123,785.00	\$42,015.00	\$123,785.00	\$0.00	\$42,015.00	\$123,785.00	\$123,785.00	\$0.00
222001	Alimentación de Animales	\$165,800.00	\$0.00	\$165,800.00	\$123,785.00	\$42,015.00	\$123,785.00	\$0.00	\$42,015.00	\$123,785.00	\$123,785.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$17,996.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00	\$17,996.00	\$0.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$17,996.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00	\$17,996.00	\$0.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00
231001	Productos agrícolas	\$17,996.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00	\$17,996.00	\$0.00	\$0.00	\$17,996.00	\$17,996.00	\$0.00
300000	SERVICIOS GENERALES	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
Recuros Propios		\$199,247.28	\$0.00	\$199,247.28	\$143,332.28	\$55,915.00	\$143,332.28	\$0.00	\$55,915.00	\$143,332.28	\$143,332.28	\$0.00
05 Recuros Federales												
200000	MATERIALES Y SUMINISTROS	\$41,034.28	\$0.00	\$41,034.28	\$15,809.93	\$25,224.35	\$15,809.93	\$0.00	\$25,224.35	\$15,809.93	\$15,809.93	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$18,252.55	\$0.00	\$18,252.55	\$752.55	\$17,500.00	\$752.55	\$0.00	\$17,500.00	\$752.55	\$752.55	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$752.55	\$0.00	\$752.55	\$752.55	\$0.00	\$752.55	\$0.00	\$0.00	\$752.55	\$752.55	\$0.00
216001	Material de Limpieza	\$752.55	\$0.00	\$752.55	\$752.55	\$0.00	\$752.55	\$0.00	\$0.00	\$752.55	\$752.55	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,500.00	\$0.00	\$3,500.00	\$1,876.30	\$1,623.70	\$1,876.30	\$0.00	\$1,623.70	\$1,876.30	\$1,876.30	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,876.30	\$123.70	\$1,876.30	\$0.00	\$123.70	\$1,876.30	\$1,876.30	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,876.30	\$123.70	\$1,876.30	\$0.00	\$123.70	\$1,876.30	\$1,876.30	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,947.75	\$0.00	\$9,947.75	\$5,947.75	\$4,000.00	\$5,947.75	\$0.00	\$4,000.00	\$5,947.75	\$5,947.75	\$0.00
253000	Medicinas y productos farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$5,000.00	\$4,000.00	\$5,000.00	\$0.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y | 17/oct/2017
hora de Impresión | 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
253001	Medicinas y Productos Farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$5,000.00	\$4,000.00	\$5,000.00	\$0.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$947.75	\$0.00	\$947.75	\$947.75	\$0.00	\$947.75	\$0.00	\$0.00	\$947.75	\$947.75	\$0.00
254001	Materiales y Suministros Médicos	\$947.75	\$0.00	\$947.75	\$947.75	\$0.00	\$947.75	\$0.00	\$0.00	\$947.75	\$947.75	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$3,393.38	\$0.00	\$3,393.38	\$1,893.38	\$1,500.00	\$1,893.38	\$0.00	\$1,500.00	\$1,893.38	\$1,893.38	\$0.00
272000	Prendas de seguridad y protección personal	\$3,393.38	\$0.00	\$3,393.38	\$1,893.38	\$1,500.00	\$1,893.38	\$0.00	\$1,500.00	\$1,893.38	\$1,893.38	\$0.00
272001	Prendas de Protección	\$3,393.38	\$0.00	\$3,393.38	\$1,893.38	\$1,500.00	\$1,893.38	\$0.00	\$1,500.00	\$1,893.38	\$1,893.38	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$5,940.60	\$0.00	\$5,940.60	\$5,339.95	\$600.65	\$5,339.95	\$0.00	\$600.65	\$5,339.95	\$5,339.95	\$0.00
291000	Herramientas menores	\$5,940.60	\$0.00	\$5,940.60	\$5,339.95	\$600.65	\$5,339.95	\$0.00	\$600.65	\$5,339.95	\$5,339.95	\$0.00
291001	Herramientas Menores	\$5,940.60	\$0.00	\$5,940.60	\$5,339.95	\$600.65	\$5,339.95	\$0.00	\$600.65	\$5,339.95	\$5,339.95	\$0.00
300000	SERVICIOS GENERALES	\$6,120.00	\$0.00	\$6,120.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
Recuros Federales		\$47,154.28	\$0.00	\$47,154.28	\$15,809.93	\$31,344.35	\$15,809.93	\$0.00	\$31,344.35	\$15,809.93	\$15,809.93	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$41,034.28	\$0.00	\$41,034.28	\$15,809.91	\$25,224.37	\$15,809.91	\$0.00	\$25,224.37	\$15,809.91	\$15,809.91	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$18,252.55	\$0.00	\$18,252.55	\$752.55	\$17,500.00	\$752.55	\$0.00	\$17,500.00	\$752.55	\$752.55	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$752.55	\$0.00	\$752.55	\$752.55	\$0.00	\$752.55	\$0.00	\$0.00	\$752.55	\$752.55	\$0.00
216001	Material de Limpieza	\$752.55	\$0.00	\$752.55	\$752.55	\$0.00	\$752.55	\$0.00	\$0.00	\$752.55	\$752.55	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,500.00	\$0.00	\$3,500.00	\$1,876.30	\$1,623.70	\$1,876.30	\$0.00	\$1,623.70	\$1,876.30	\$1,876.30	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,876.30	\$123.70	\$1,876.30	\$0.00	\$123.70	\$1,876.30	\$1,876.30	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,876.30	\$123.70	\$1,876.30	\$0.00	\$123.70	\$1,876.30	\$1,876.30	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y17/oct/2017

hora de Impresión03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000	Productos químicos, farmacéuticos y de laboratorio	\$9,947.75	\$0.00	\$9,947.75	\$5,947.75	\$4,000.00	\$5,947.75	\$0.00	\$4,000.00	\$5,947.75	\$5,947.75	\$0.00
253000	Medicinas y productos farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$5,000.00	\$4,000.00	\$5,000.00	\$0.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$9,000.00	\$0.00	\$9,000.00	\$5,000.00	\$4,000.00	\$5,000.00	\$0.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$947.75	\$0.00	\$947.75	\$947.75	\$0.00	\$947.75	\$0.00	\$0.00	\$947.75	\$947.75	\$0.00
254001	Materiales y Suministros Médicos	\$947.75	\$0.00	\$947.75	\$947.75	\$0.00	\$947.75	\$0.00	\$0.00	\$947.75	\$947.75	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$3,393.38	\$0.00	\$3,393.38	\$1,893.37	\$1,500.01	\$1,893.37	\$0.00	\$1,500.01	\$1,893.37	\$1,893.37	\$0.00
272000	Prendas de seguridad y protección personal	\$3,393.38	\$0.00	\$3,393.38	\$1,893.37	\$1,500.01	\$1,893.37	\$0.00	\$1,500.01	\$1,893.37	\$1,893.37	\$0.00
272001	Prendas de Protección	\$3,393.38	\$0.00	\$3,393.38	\$1,893.37	\$1,500.01	\$1,893.37	\$0.00	\$1,500.01	\$1,893.37	\$1,893.37	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$5,940.60	\$0.00	\$5,940.60	\$5,339.94	\$600.66	\$5,339.94	\$0.00	\$600.66	\$5,339.94	\$5,339.94	\$0.00
291000	Herramientas menores	\$5,940.60	\$0.00	\$5,940.60	\$5,339.94	\$600.66	\$5,339.94	\$0.00	\$600.66	\$5,339.94	\$5,339.94	\$0.00
291001	Herramientas Menores	\$5,940.60	\$0.00	\$5,940.60	\$5,339.94	\$600.66	\$5,339.94	\$0.00	\$600.66	\$5,339.94	\$5,339.94	\$0.00
300000	SERVICIOS GENERALES	\$6,120.00	\$0.00	\$6,120.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$6,120.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$47,154.28	\$0.00	\$47,154.28	\$15,809.91	\$31,344.37	\$15,809.91	\$0.00	\$31,344.37	\$15,809.91	\$15,809.91	\$0.00
EXTENCIÓN		\$293,555.84	\$0.00	\$293,555.84	\$174,952.12	\$118,603.72	\$174,952.12	\$0.00	\$118,603.72	\$174,952.12	\$174,952.12	\$0.00

Y13

DIFUSIÓN INSTITUCIONAL

04

Recuros Propios

300000	SERVICIOS GENERALES	\$32,656.99	\$0.00	\$32,656.99	\$17,584.99	\$15,072.00	\$17,584.99	\$0.00	\$15,072.00	\$17,584.99	\$17,584.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$24,644.82	\$0.00	\$24,644.82	\$10,572.82	\$14,072.00	\$10,572.82	\$0.00	\$14,072.00	\$10,572.82	\$10,572.82	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,644.82	\$0.00	\$24,644.82	\$10,572.82	\$14,072.00	\$10,572.82	\$0.00	\$14,072.00	\$10,572.82	\$10,572.82	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,644.82	\$0.00	\$24,644.82	\$10,572.82	\$14,072.00	\$10,572.82	\$0.00	\$14,072.00	\$10,572.82	\$10,572.82	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$2,262.00	\$0.00	\$2,262.00	\$1,262.00	\$1,000.00	\$1,262.00	\$0.00	\$1,000.00	\$1,262.00	\$1,262.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,262.00	\$0.00	\$2,262.00	\$1,262.00	\$1,000.00	\$1,262.00	\$0.00	\$1,000.00	\$1,262.00	\$1,262.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,262.00	\$0.00	\$2,262.00	\$1,262.00	\$1,000.00	\$1,262.00	\$0.00	\$1,000.00	\$1,262.00	\$1,262.00	\$0.00
380000	Servicios oficiales	\$5,750.17	\$0.00	\$5,750.17	\$5,750.17	\$0.00	\$5,750.17	\$0.00	\$0.00	\$5,750.17	\$5,750.17	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000	Gastos de ceremonial	\$5,750.17	\$0.00	\$5,750.17	\$5,750.17	\$0.00	\$5,750.17	\$0.00	\$0.00	\$5,750.17	\$5,750.17	\$0.00
381001	Gastos de Ceremonial	\$5,750.17	\$0.00	\$5,750.17	\$5,750.17	\$0.00	\$5,750.17	\$0.00	\$0.00	\$5,750.17	\$5,750.17	\$0.00
Recuros Propios		\$32,656.99	\$0.00	\$32,656.99	\$17,584.99	\$15,072.00	\$17,584.99	\$0.00	\$15,072.00	\$17,584.99	\$17,584.99	\$0.00
05 Recuros Federales												
200000	MATERIALES Y SUMINISTROS	\$61,400.65	\$0.00	\$61,400.65	\$22,067.94	\$39,332.71	\$22,067.94	\$0.00	\$39,332.71	\$22,067.94	\$22,067.94	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$61,400.65	\$0.00	\$61,400.65	\$22,067.94	\$39,332.71	\$22,067.94	\$0.00	\$39,332.71	\$22,067.94	\$22,067.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,807.65	\$0.00	\$9,807.65	\$1,661.65	\$8,146.00	\$1,661.65	\$0.00	\$8,146.00	\$1,661.65	\$1,661.65	\$0.00
211001	Material de Oficina	\$9,807.65	\$0.00	\$9,807.65	\$1,661.65	\$8,146.00	\$1,661.65	\$0.00	\$8,146.00	\$1,661.65	\$1,661.65	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$38,000.00	\$0.00	\$38,000.00	\$12,070.29	\$25,929.71	\$12,070.29	\$0.00	\$25,929.71	\$12,070.29	\$12,070.29	\$0.00
214001	Material para Bienes Informáticos	\$38,000.00	\$0.00	\$38,000.00	\$12,070.29	\$25,929.71	\$12,070.29	\$0.00	\$25,929.71	\$12,070.29	\$12,070.29	\$0.00
215000	Material impreso e información digital	\$13,593.00	\$0.00	\$13,593.00	\$8,336.00	\$5,257.00	\$8,336.00	\$0.00	\$5,257.00	\$8,336.00	\$8,336.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$13,593.00	\$0.00	\$13,593.00	\$8,336.00	\$5,257.00	\$8,336.00	\$0.00	\$5,257.00	\$8,336.00	\$8,336.00	\$0.00
300000	SERVICIOS GENERALES	\$140,736.28	\$0.00	\$140,736.28	\$100,626.16	\$40,110.12	\$100,626.16	\$0.00	\$40,110.12	\$100,626.16	\$100,626.16	\$0.00
360000	Servicios de comunicación social y publicidad	\$140,736.28	\$0.00	\$140,736.28	\$100,626.16	\$40,110.12	\$100,626.16	\$0.00	\$40,110.12	\$100,626.16	\$100,626.16	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$62,725.00	\$0.00	\$62,725.00	\$45,914.88	\$16,810.12	\$45,914.88	\$0.00	\$16,810.12	\$45,914.88	\$45,914.88	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$62,725.00	\$0.00	\$62,725.00	\$45,914.88	\$16,810.12	\$45,914.88	\$0.00	\$16,810.12	\$45,914.88	\$45,914.88	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$51,711.28	\$0.00	\$51,711.28	\$51,711.28	\$0.00	\$51,711.28	\$0.00	\$0.00	\$51,711.28	\$51,711.28	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$51,711.28	\$0.00	\$51,711.28	\$51,711.28	\$0.00	\$51,711.28	\$0.00	\$0.00	\$51,711.28	\$51,711.28	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$26,300.00	\$0.00	\$26,300.00	\$3,000.00	\$23,300.00	\$3,000.00	\$0.00	\$23,300.00	\$3,000.00	\$3,000.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$26,300.00	\$0.00	\$26,300.00	\$3,000.00	\$23,300.00	\$3,000.00	\$0.00	\$23,300.00	\$3,000.00	\$3,000.00	\$0.00
Recuros Federales		\$202,136.93	\$0.00	\$202,136.93	\$122,694.10	\$79,442.83	\$122,694.10	\$0.00	\$79,442.83	\$122,694.10	\$122,694.10	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$61,400.65	\$0.00	\$61,400.65	\$22,067.94	\$39,332.71	\$22,067.94	\$0.00	\$39,332.71	\$22,067.94	\$22,067.94	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$61,400.65	\$0.00	\$61,400.65	\$22,067.94	\$39,332.71	\$22,067.94	\$0.00	\$39,332.71	\$22,067.94	\$22,067.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,807.65	\$0.00	\$9,807.65	\$1,661.65	\$8,146.00	\$1,661.65	\$0.00	\$8,146.00	\$1,661.65	\$1,661.65	\$0.00
211001	Material de Oficina	\$9,807.65	\$0.00	\$9,807.65	\$1,661.65	\$8,146.00	\$1,661.65	\$0.00	\$8,146.00	\$1,661.65	\$1,661.65	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$38,000.00	\$0.00	\$38,000.00	\$12,070.29	\$25,929.71	\$12,070.29	\$0.00	\$25,929.71	\$12,070.29	\$12,070.29	\$0.00
214001	Material para Bienes Informáticos	\$38,000.00	\$0.00	\$38,000.00	\$12,070.29	\$25,929.71	\$12,070.29	\$0.00	\$25,929.71	\$12,070.29	\$12,070.29	\$0.00
215000	Material impreso e información digital	\$13,593.00	\$0.00	\$13,593.00	\$8,336.00	\$5,257.00	\$8,336.00	\$0.00	\$5,257.00	\$8,336.00	\$8,336.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$13,593.00	\$0.00	\$13,593.00	\$8,336.00	\$5,257.00	\$8,336.00	\$0.00	\$5,257.00	\$8,336.00	\$8,336.00	\$0.00
300000	SERVICIOS GENERALES	\$140,736.28	\$0.00	\$140,736.28	\$100,626.16	\$40,110.12	\$100,626.16	\$0.00	\$40,110.12	\$100,626.16	\$100,626.16	\$0.00
360000	Servicios de comunicación social y publicidad	\$140,736.28	\$0.00	\$140,736.28	\$100,626.16	\$40,110.12	\$100,626.16	\$0.00	\$40,110.12	\$100,626.16	\$100,626.16	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361000	Difusión por radio, televisión y otros medios de mensajes	\$62,725.00	\$0.00	\$62,725.00	\$45,914.88	\$16,810.12	\$45,914.88	\$0.00	\$16,810.12	\$45,914.88	\$45,914.88	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$62,725.00	\$0.00	\$62,725.00	\$45,914.88	\$16,810.12	\$45,914.88	\$0.00	\$16,810.12	\$45,914.88	\$45,914.88	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$51,711.28	\$0.00	\$51,711.28	\$51,711.28	\$0.00	\$51,711.28	\$0.00	\$0.00	\$51,711.28	\$51,711.28	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$51,711.28	\$0.00	\$51,711.28	\$51,711.28	\$0.00	\$51,711.28	\$0.00	\$0.00	\$51,711.28	\$51,711.28	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$26,300.00	\$0.00	\$26,300.00	\$3,000.00	\$23,300.00	\$3,000.00	\$0.00	\$23,300.00	\$3,000.00	\$3,000.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$26,300.00	\$0.00	\$26,300.00	\$3,000.00	\$23,300.00	\$3,000.00	\$0.00	\$23,300.00	\$3,000.00	\$3,000.00	\$0.00
Recursos Estatales		\$202,136.93	\$0.00	\$202,136.93	\$122,694.10	\$79,442.83	\$122,694.10	\$0.00	\$79,442.83	\$122,694.10	\$122,694.10	\$0.00
DIFUSIÓN INSTITUCIONAL		\$436,930.85	\$0.00	\$436,930.85	\$262,973.19	\$173,957.66	\$262,973.19	\$0.00	\$173,957.66	\$262,973.19	\$262,973.19	\$0.00
Y14 INFRAESTRUCTURA												
04 Recuros Propios												
300000	SERVICIOS GENERALES	\$128,650.00	\$57,000.00	\$185,650.00	\$110,183.17	\$75,466.83	\$110,183.17	\$0.00	\$75,466.83	\$110,183.17	\$110,183.17	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$200.00	\$57,000.00	\$57,200.00	\$56,999.99	\$200.01	\$56,999.99	\$0.00	\$200.01	\$56,999.99	\$56,999.99	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$57,000.00	\$57,000.00	\$56,999.99	\$0.01	\$56,999.99	\$0.00	\$0.01	\$56,999.99	\$56,999.99	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$0.00	\$57,000.00	\$57,000.00	\$56,999.99	\$0.01	\$56,999.99	\$0.00	\$0.01	\$56,999.99	\$56,999.99	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$126,450.00	\$0.00	\$126,450.00	\$53,183.18	\$73,266.82	\$53,183.18	\$0.00	\$73,266.82	\$53,183.18	\$53,183.18	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$126,450.00	\$0.00	\$126,450.00	\$53,183.18	\$73,266.82	\$53,183.18	\$0.00	\$73,266.82	\$53,183.18	\$53,183.18	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$126,450.00	\$0.00	\$126,450.00	\$53,183.18	\$73,266.82	\$53,183.18	\$0.00	\$73,266.82	\$53,183.18	\$53,183.18	\$0.00
Recuros Propios		\$128,650.00	\$57,000.00	\$185,650.00	\$110,183.17	\$75,466.83	\$110,183.17	\$0.00	\$75,466.83	\$110,183.17	\$110,183.17	\$0.00
05 Recuros Federales												
200000	MATERIALES Y SUMINISTROS	\$23,475.25	\$0.00	\$23,475.25	\$4,783.26	\$18,691.99	\$4,783.26	\$0.00	\$18,691.99	\$4,783.26	\$4,783.26	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
240000	Materiales y artículos de construcción y de reparación	\$21,445.25	\$0.00	\$21,445.25	\$4,783.26	\$16,661.99	\$4,783.26	\$0.00	\$16,661.99	\$4,783.26	\$4,783.26	\$0.00
241000	Productos minerales no metálicos	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$6,220.25	\$0.00	\$6,220.25	\$4,783.26	\$1,436.99	\$4,783.26	\$0.00	\$1,436.99	\$4,783.26	\$4,783.26	\$0.00
246001	Material Eléctrico	\$6,220.25	\$0.00	\$6,220.25	\$4,783.26	\$1,436.99	\$4,783.26	\$0.00	\$1,436.99	\$4,783.26	\$4,783.26	\$0.00
247000	Artículos metálicos para la construcción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,860.00	\$0.00	\$7,860.00	\$0.00	\$7,860.00	\$0.00	\$0.00	\$7,860.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00
Recuros Federales		\$31,335.25	\$0.00	\$31,335.25	\$4,783.26	\$26,551.99	\$4,783.26	\$0.00	\$26,551.99	\$4,783.26	\$4,783.26	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$23,475.25	\$0.00	\$23,475.25	\$4,783.24	\$18,692.01	\$4,783.24	\$0.00	\$18,692.01	\$4,783.24	\$4,783.24	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$21,445.25	\$0.00	\$21,445.25	\$4,783.24	\$16,662.01	\$4,783.24	\$0.00	\$16,662.01	\$4,783.24	\$4,783.24	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241000	Productos minerales no metálicos	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$6,220.25	\$0.00	\$6,220.25	\$4,783.24	\$1,437.01	\$4,783.24	\$0.00	\$1,437.01	\$4,783.24	\$4,783.24	\$0.00
246001	Material Eléctrico	\$6,220.25	\$0.00	\$6,220.25	\$4,783.24	\$1,437.01	\$4,783.24	\$0.00	\$1,437.01	\$4,783.24	\$4,783.24	\$0.00
247000	Artículos metálicos para la construcción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,860.00	\$0.00	\$7,860.00	\$0.00	\$7,860.00	\$0.00	\$0.00	\$7,860.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$31,335.25	\$0.00	\$31,335.25	\$4,783.24	\$26,552.01	\$4,783.24	\$0.00	\$26,552.01	\$4,783.24	\$4,783.24	\$0.00
INFRAESTRUCTURA		\$191,320.50	\$57,000.00	\$248,320.50	\$119,749.67	\$128,570.83	\$119,749.67	\$0.00	\$128,570.83	\$119,749.67	\$119,749.67	\$0.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO												
04 Recuros Propios												
300000	SERVICIOS GENERALES	\$4,042,399.05	\$0.00	\$4,042,399.05	\$2,971,344.64	\$1,071,054.41	\$2,971,344.64	\$0.00	\$1,071,054.41	\$2,971,344.64	\$2,971,344.64	\$0.00
320000	Servicios de arrendamiento	\$222,720.00	\$0.00	\$222,720.00	\$129,920.00	\$92,800.00	\$129,920.00	\$0.00	\$92,800.00	\$129,920.00	\$129,920.00	\$0.00
322000	Arrendamiento de edificios	\$222,720.00	\$0.00	\$222,720.00	\$129,920.00	\$92,800.00	\$129,920.00	\$0.00	\$92,800.00	\$129,920.00	\$129,920.00	\$0.00



Usr: supervisor
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
322001	Arrendamiento de edificios	\$222,720.00	\$0.00	\$222,720.00	\$129,920.00	\$92,800.00	\$129,920.00	\$0.00	\$92,800.00	\$129,920.00	\$129,920.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$3,819,679.05	\$0.00	\$3,819,679.05	\$2,841,424.64	\$978,254.41	\$2,841,424.64	\$0.00	\$978,254.41	\$2,841,424.64	\$2,841,424.64	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$98,236.65	\$0.00	\$98,236.65	\$29,236.64	\$69,000.01	\$29,236.64	\$0.00	\$69,000.01	\$29,236.64	\$29,236.64	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$98,236.65	\$0.00	\$98,236.65	\$29,236.64	\$69,000.01	\$29,236.64	\$0.00	\$69,000.01	\$29,236.64	\$29,236.64	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,721,442.40	\$0.00	\$3,721,442.40	\$2,812,188.00	\$909,254.40	\$2,812,188.00	\$0.00	\$909,254.40	\$2,812,188.00	\$2,812,188.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,721,442.40	\$0.00	\$3,721,442.40	\$2,812,188.00	\$909,254.40	\$2,812,188.00	\$0.00	\$909,254.40	\$2,812,188.00	\$2,812,188.00	\$0.00
Recursos Propios		\$4,042,399.05	\$0.00	\$4,042,399.05	\$2,971,344.64	\$1,071,054.41	\$2,971,344.64	\$0.00	\$1,071,054.41	\$2,971,344.64	\$2,971,344.64	\$0.00
05 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$426,524.64	\$0.00	\$426,524.64	\$238,831.45	\$187,693.19	\$238,831.45	\$0.00	\$187,693.19	\$238,831.45	\$238,831.45	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$79,266.32	\$0.00	\$79,266.32	\$64,266.32	\$15,000.00	\$64,266.32	\$0.00	\$15,000.00	\$64,266.32	\$64,266.32	\$0.00
216000	Material de limpieza	\$79,266.32	\$0.00	\$79,266.32	\$64,266.32	\$15,000.00	\$64,266.32	\$0.00	\$15,000.00	\$64,266.32	\$64,266.32	\$0.00
216001	Material de Limpieza	\$79,266.32	\$0.00	\$79,266.32	\$64,266.32	\$15,000.00	\$64,266.32	\$0.00	\$15,000.00	\$64,266.32	\$64,266.32	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$190,481.52	\$0.00	\$190,481.52	\$118,340.26	\$72,141.26	\$118,340.26	\$0.00	\$72,141.26	\$118,340.26	\$118,340.26	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,046.98	\$0.00	\$2,046.98	\$751.24	\$1,295.74	\$751.24	\$0.00	\$1,295.74	\$751.24	\$751.24	\$0.00
242001	Cemento y productos de concreto	\$2,046.98	\$0.00	\$2,046.98	\$751.24	\$1,295.74	\$751.24	\$0.00	\$1,295.74	\$751.24	\$751.24	\$0.00
243000	Cal, yeso y productos de yeso	\$2,675.28	\$0.00	\$2,675.28	\$675.27	\$2,000.01	\$675.27	\$0.00	\$2,000.01	\$675.27	\$675.27	\$0.00
243001	Cal, yeso y productos de yeso	\$2,675.28	\$0.00	\$2,675.28	\$675.27	\$2,000.01	\$675.27	\$0.00	\$2,000.01	\$675.27	\$675.27	\$0.00
244000	Madera y productos de madera	\$2,957.95	\$0.00	\$2,957.95	\$1,457.95	\$1,500.00	\$1,457.95	\$0.00	\$1,500.00	\$1,457.95	\$1,457.95	\$0.00
244001	Madera y productos de madera	\$2,957.95	\$0.00	\$2,957.95	\$1,457.95	\$1,500.00	\$1,457.95	\$0.00	\$1,500.00	\$1,457.95	\$1,457.95	\$0.00
245000	Vidrio y productos de vidrio	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$60,752.51	\$0.00	\$60,752.51	\$51,829.90	\$8,922.61	\$51,829.90	\$0.00	\$8,922.61	\$51,829.90	\$51,829.90	\$0.00
246001	Material Eléctrico	\$59,502.51	\$0.00	\$59,502.51	\$51,829.90	\$7,672.61	\$51,829.90	\$0.00	\$7,672.61	\$51,829.90	\$51,829.90	\$0.00
246002	Material Electrónico	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,707.73	\$0.00	\$15,707.73	\$10,298.70	\$5,409.03	\$10,298.70	\$0.00	\$5,409.03	\$10,298.70	\$10,298.70	\$0.00
247001	Artículos metálicos para la construcción	\$15,707.73	\$0.00	\$15,707.73	\$10,298.70	\$5,409.03	\$10,298.70	\$0.00	\$5,409.03	\$10,298.70	\$10,298.70	\$0.00
248000	Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$1,044.00	\$6,456.00	\$1,044.00	\$0.00	\$6,456.00	\$1,044.00	\$1,044.00	\$0.00
248001	Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$1,044.00	\$6,456.00	\$1,044.00	\$0.00	\$6,456.00	\$1,044.00	\$1,044.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$95,341.07	\$0.00	\$95,341.07	\$52,283.20	\$43,057.87	\$52,283.20	\$0.00	\$43,057.87	\$52,283.20	\$52,283.20	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$95,341.07	\$0.00	\$95,341.07	\$52,283.20	\$43,057.87	\$52,283.20	\$0.00	\$43,057.87	\$52,283.20	\$52,283.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$28,000.43	\$0.00	\$28,000.43	\$3,000.43	\$25,000.00	\$3,000.43	\$0.00	\$25,000.00	\$3,000.43	\$3,000.43	\$0.00



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251000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$2,497.00	\$0.00	\$2,497.00	\$497.00	\$2,000.00	\$497.00	\$0.00	\$2,000.00	\$497.00	\$497.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$2,497.00	\$0.00	\$2,497.00	\$497.00	\$2,000.00	\$497.00	\$0.00	\$2,000.00	\$497.00	\$497.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$18,503.43	\$0.00	\$18,503.43	\$2,503.43	\$16,000.00	\$2,503.43	\$0.00	\$16,000.00	\$2,503.43	\$2,503.43	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$18,503.43	\$0.00	\$18,503.43	\$2,503.43	\$16,000.00	\$2,503.43	\$0.00	\$16,000.00	\$2,503.43	\$2,503.43	\$0.00
259000	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$43,971.39	\$0.00	\$43,971.39	\$35,433.44	\$8,537.95	\$35,433.44	\$0.00	\$8,537.95	\$35,433.44	\$35,433.44	\$0.00
261000	Combustibles, lubricantes y aditivos	\$43,971.39	\$0.00	\$43,971.39	\$35,433.44	\$8,537.95	\$35,433.44	\$0.00	\$8,537.95	\$35,433.44	\$35,433.44	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$43,971.39	\$0.00	\$43,971.39	\$35,433.44	\$8,537.95	\$35,433.44	\$0.00	\$8,537.95	\$35,433.44	\$35,433.44	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$84,804.98	\$0.00	\$84,804.98	\$17,791.00	\$67,013.98	\$17,791.00	\$0.00	\$67,013.98	\$17,791.00	\$17,791.00	\$0.00
291000	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$2,825.06	\$12,174.94	\$2,825.06	\$0.00	\$12,174.94	\$2,825.06	\$2,825.06	\$0.00
291001	Herramientas Menores	\$15,000.00	\$0.00	\$15,000.00	\$2,825.06	\$12,174.94	\$2,825.06	\$0.00	\$12,174.94	\$2,825.06	\$2,825.06	\$0.00
292000	Refacciones y accesorios menores de edificios	\$8,934.20	\$0.00	\$8,934.20	\$434.20	\$8,500.00	\$434.20	\$0.00	\$8,500.00	\$434.20	\$434.20	\$0.00
292001	Refacciones y accesorios menores de edificios	\$8,934.20	\$0.00	\$8,934.20	\$434.20	\$8,500.00	\$434.20	\$0.00	\$8,500.00	\$434.20	\$434.20	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$8,165.00	\$0.00	\$8,165.00	\$665.00	\$7,500.00	\$665.00	\$0.00	\$7,500.00	\$665.00	\$665.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$8,165.00	\$0.00	\$8,165.00	\$665.00	\$7,500.00	\$665.00	\$0.00	\$7,500.00	\$665.00	\$665.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$11,345.00	\$0.00	\$11,345.00	\$4,405.97	\$6,939.03	\$4,405.97	\$0.00	\$6,939.03	\$4,405.97	\$4,405.97	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$11,345.00	\$0.00	\$11,345.00	\$4,405.97	\$6,939.03	\$4,405.97	\$0.00	\$6,939.03	\$4,405.97	\$4,405.97	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$21,750.78	\$0.00	\$21,750.78	\$8,850.77	\$12,900.01	\$8,850.77	\$0.00	\$12,900.01	\$8,850.77	\$8,850.77	\$0.00
296001	Refacciones	\$21,750.78	\$0.00	\$21,750.78	\$8,850.77	\$12,900.01	\$8,850.77	\$0.00	\$12,900.01	\$8,850.77	\$8,850.77	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$7,110.00	\$0.00	\$7,110.00	\$610.00	\$6,500.00	\$610.00	\$0.00	\$6,500.00	\$610.00	\$610.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$7,110.00	\$0.00	\$7,110.00	\$610.00	\$6,500.00	\$610.00	\$0.00	\$6,500.00	\$610.00	\$610.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$331,650.17	\$0.00	\$331,650.17	\$182,433.00	\$149,217.17	\$182,433.00	\$0.00	\$149,217.17	\$182,433.00	\$182,433.00	\$0.00
320000	Servicios de arrendamiento	\$67,019.20	\$0.00	\$67,019.20	\$27,281.19	\$39,738.01	\$27,281.19	\$0.00	\$39,738.01	\$27,281.19	\$27,281.19	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$67,019.20	\$0.00	\$67,019.20	\$27,281.19	\$39,738.01	\$27,281.19	\$0.00	\$39,738.01	\$27,281.19	\$27,281.19	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$67,019.20	\$0.00	\$67,019.20	\$27,281.19	\$39,738.01	\$27,281.19	\$0.00	\$39,738.01	\$27,281.19	\$27,281.19	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$264,630.97	\$0.00	\$264,630.97	\$155,151.81	\$109,479.16	\$155,151.81	\$0.00	\$109,479.16	\$155,151.81	\$155,151.81	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$52,392.31	\$0.00	\$52,392.31	\$16,138.80	\$36,253.51	\$16,138.80	\$0.00	\$36,253.51	\$16,138.80	\$16,138.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$52,392.31	\$0.00	\$52,392.31	\$16,138.80	\$36,253.51	\$16,138.80	\$0.00	\$36,253.51	\$16,138.80	\$16,138.80	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$12,750.00	\$0.00	\$12,750.00	\$4,482.81	\$8,267.19	\$4,482.81	\$0.00	\$8,267.19	\$4,482.81	\$4,482.81	\$0.00
353001	Mantenimiento de bienes informáticos	\$12,750.00	\$0.00	\$12,750.00	\$4,482.81	\$8,267.19	\$4,482.81	\$0.00	\$8,267.19	\$4,482.81	\$4,482.81	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$111,118.66	\$0.00	\$111,118.66	\$97,129.44	\$13,989.22	\$97,129.44	\$0.00	\$13,989.22	\$97,129.44	\$97,129.44	\$0.00
355001	Mantenimiento de Vehículos	\$111,118.66	\$0.00	\$111,118.66	\$97,129.44	\$13,989.22	\$97,129.44	\$0.00	\$13,989.22	\$97,129.44	\$97,129.44	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$42,839.00	\$0.00	\$42,839.00	\$16,828.00	\$26,011.00	\$16,828.00	\$0.00	\$26,011.00	\$16,828.00	\$16,828.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$42,839.00	\$0.00	\$42,839.00	\$16,828.00	\$26,011.00	\$16,828.00	\$0.00	\$26,011.00	\$16,828.00	\$16,828.00	\$0.00
359000	Servicios de jardinería y fumigación	\$36,031.00	\$0.00	\$36,031.00	\$20,572.76	\$15,458.24	\$20,572.76	\$0.00	\$15,458.24	\$20,572.76	\$20,572.76	\$0.00
359001	Servicios de jardinería y fumigación	\$36,031.00	\$0.00	\$36,031.00	\$20,572.76	\$15,458.24	\$20,572.76	\$0.00	\$15,458.24	\$20,572.76	\$20,572.76	\$0.00
Recursos Federales		\$758,174.81	\$0.00	\$758,174.81	\$421,264.45	\$336,910.36	\$421,264.45	\$0.00	\$336,910.36	\$421,264.45	\$421,264.45	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$426,524.64	\$0.00	\$426,524.64	\$238,831.47	\$187,693.17	\$238,831.47	\$0.00	\$187,693.17	\$238,831.47	\$238,831.47	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$79,266.32	\$0.00	\$79,266.32	\$64,266.32	\$15,000.00	\$64,266.32	\$0.00	\$15,000.00	\$64,266.32	\$64,266.32	\$0.00
216000	Material de limpieza	\$79,266.32	\$0.00	\$79,266.32	\$64,266.32	\$15,000.00	\$64,266.32	\$0.00	\$15,000.00	\$64,266.32	\$64,266.32	\$0.00
216001	Material de Limpieza	\$79,266.32	\$0.00	\$79,266.32	\$64,266.32	\$15,000.00	\$64,266.32	\$0.00	\$15,000.00	\$64,266.32	\$64,266.32	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$190,481.52	\$0.00	\$190,481.52	\$118,340.27	\$72,141.25	\$118,340.27	\$0.00	\$72,141.25	\$118,340.27	\$118,340.27	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,046.98	\$0.00	\$2,046.98	\$751.23	\$1,295.75	\$751.23	\$0.00	\$1,295.75	\$751.23	\$751.23	\$0.00
242001	Cemento y productos de concreto	\$2,046.98	\$0.00	\$2,046.98	\$751.23	\$1,295.75	\$751.23	\$0.00	\$1,295.75	\$751.23	\$751.23	\$0.00
243000	Cal, yeso y productos de yeso	\$2,675.28	\$0.00	\$2,675.28	\$675.28	\$2,000.00	\$675.28	\$0.00	\$2,000.00	\$675.28	\$675.28	\$0.00
243001	Cal, yeso y productos de yeso	\$2,675.28	\$0.00	\$2,675.28	\$675.28	\$2,000.00	\$675.28	\$0.00	\$2,000.00	\$675.28	\$675.28	\$0.00
244000	Madera y productos de madera	\$2,957.95	\$0.00	\$2,957.95	\$1,457.94	\$1,500.01	\$1,457.94	\$0.00	\$1,500.01	\$1,457.94	\$1,457.94	\$0.00
244001	Madera y productos de madera	\$2,957.95	\$0.00	\$2,957.95	\$1,457.94	\$1,500.01	\$1,457.94	\$0.00	\$1,500.01	\$1,457.94	\$1,457.94	\$0.00
245000	Vidrio y productos de vidrio	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$60,752.51	\$0.00	\$60,752.51	\$51,829.90	\$8,922.61	\$51,829.90	\$0.00	\$8,922.61	\$51,829.90	\$51,829.90	\$0.00
246001	Material Eléctrico	\$59,502.51	\$0.00	\$59,502.51	\$51,829.90	\$7,672.61	\$51,829.90	\$0.00	\$7,672.61	\$51,829.90	\$51,829.90	\$0.00
246002	Material Electrónico	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,707.73	\$0.00	\$15,707.73	\$10,298.69	\$5,409.04	\$10,298.69	\$0.00	\$5,409.04	\$10,298.69	\$10,298.69	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247001	Artículos metálicos para la construcción	\$15,707.73	\$0.00	\$15,707.73	\$10,298.69	\$5,409.04	\$10,298.69	\$0.00	\$5,409.04	\$10,298.69	\$10,298.69	\$0.00
248000	Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$1,044.00	\$6,456.00	\$1,044.00	\$0.00	\$6,456.00	\$1,044.00	\$1,044.00	\$0.00
248001	Materiales complementarios	\$7,500.00	\$0.00	\$7,500.00	\$1,044.00	\$6,456.00	\$1,044.00	\$0.00	\$6,456.00	\$1,044.00	\$1,044.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$95,341.07	\$0.00	\$95,341.07	\$52,283.23	\$43,057.84	\$52,283.23	\$0.00	\$43,057.84	\$52,283.23	\$52,283.23	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$95,341.07	\$0.00	\$95,341.07	\$52,283.23	\$43,057.84	\$52,283.23	\$0.00	\$43,057.84	\$52,283.23	\$52,283.23	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$28,000.43	\$0.00	\$28,000.43	\$3,000.42	\$25,000.01	\$3,000.42	\$0.00	\$25,000.01	\$3,000.42	\$3,000.42	\$0.00
251000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$2,497.00	\$0.00	\$2,497.00	\$497.00	\$2,000.00	\$497.00	\$0.00	\$2,000.00	\$497.00	\$497.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$2,497.00	\$0.00	\$2,497.00	\$497.00	\$2,000.00	\$497.00	\$0.00	\$2,000.00	\$497.00	\$497.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$18,503.43	\$0.00	\$18,503.43	\$2,503.42	\$16,000.01	\$2,503.42	\$0.00	\$16,000.01	\$2,503.42	\$2,503.42	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$18,503.43	\$0.00	\$18,503.43	\$2,503.42	\$16,000.01	\$2,503.42	\$0.00	\$16,000.01	\$2,503.42	\$2,503.42	\$0.00
259000	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$43,971.39	\$0.00	\$43,971.39	\$35,433.44	\$8,537.95	\$35,433.44	\$0.00	\$8,537.95	\$35,433.44	\$35,433.44	\$0.00
261000	Combustibles, lubricantes y aditivos	\$43,971.39	\$0.00	\$43,971.39	\$35,433.44	\$8,537.95	\$35,433.44	\$0.00	\$8,537.95	\$35,433.44	\$35,433.44	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$43,971.39	\$0.00	\$43,971.39	\$35,433.44	\$8,537.95	\$35,433.44	\$0.00	\$8,537.95	\$35,433.44	\$35,433.44	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$84,804.98	\$0.00	\$84,804.98	\$17,791.02	\$67,013.96	\$17,791.02	\$0.00	\$67,013.96	\$17,791.02	\$17,791.02	\$0.00
291000	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$2,825.06	\$12,174.94	\$2,825.06	\$0.00	\$12,174.94	\$2,825.06	\$2,825.06	\$0.00
291001	Herramientas Menores	\$15,000.00	\$0.00	\$15,000.00	\$2,825.06	\$12,174.94	\$2,825.06	\$0.00	\$12,174.94	\$2,825.06	\$2,825.06	\$0.00
292000	Refacciones y accesorios menores de edificios	\$8,934.20	\$0.00	\$8,934.20	\$434.20	\$8,500.00	\$434.20	\$0.00	\$8,500.00	\$434.20	\$434.20	\$0.00
292001	Refacciones y accesorios menores de edificios	\$8,934.20	\$0.00	\$8,934.20	\$434.20	\$8,500.00	\$434.20	\$0.00	\$8,500.00	\$434.20	\$434.20	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$8,165.00	\$0.00	\$8,165.00	\$665.00	\$7,500.00	\$665.00	\$0.00	\$7,500.00	\$665.00	\$665.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$8,165.00	\$0.00	\$8,165.00	\$665.00	\$7,500.00	\$665.00	\$0.00	\$7,500.00	\$665.00	\$665.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$11,345.00	\$0.00	\$11,345.00	\$4,405.98	\$6,939.02	\$4,405.98	\$0.00	\$6,939.02	\$4,405.98	\$4,405.98	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$11,345.00	\$0.00	\$11,345.00	\$4,405.98	\$6,939.02	\$4,405.98	\$0.00	\$6,939.02	\$4,405.98	\$4,405.98	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$21,750.78	\$0.00	\$21,750.78	\$8,850.78	\$12,900.00	\$8,850.78	\$0.00	\$12,900.00	\$8,850.78	\$8,850.78	\$0.00
296001	Refacciones	\$21,750.78	\$0.00	\$21,750.78	\$8,850.78	\$12,900.00	\$8,850.78	\$0.00	\$12,900.00	\$8,850.78	\$8,850.78	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$7,110.00	\$0.00	\$7,110.00	\$610.00	\$6,500.00	\$610.00	\$0.00	\$6,500.00	\$610.00	\$610.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$7,110.00	\$0.00	\$7,110.00	\$610.00	\$6,500.00	\$610.00	\$0.00	\$6,500.00	\$610.00	\$610.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
299001	Refacciones y accesorios menores otros bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$331,650.17	\$0.00	\$331,650.17	\$182,433.04	\$149,217.13	\$182,433.04	\$0.00	\$149,217.13	\$182,433.04	\$182,433.04	\$0.00
320000	Servicios de arrendamiento	\$67,019.20	\$0.00	\$67,019.20	\$27,281.21	\$39,737.99	\$27,281.21	\$0.00	\$39,737.99	\$27,281.21	\$27,281.21	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$67,019.20	\$0.00	\$67,019.20	\$27,281.21	\$39,737.99	\$27,281.21	\$0.00	\$39,737.99	\$27,281.21	\$27,281.21	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$67,019.20	\$0.00	\$67,019.20	\$27,281.21	\$39,737.99	\$27,281.21	\$0.00	\$39,737.99	\$27,281.21	\$27,281.21	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$264,630.97	\$0.00	\$264,630.97	\$155,151.83	\$109,479.14	\$155,151.83	\$0.00	\$109,479.14	\$155,151.83	\$155,151.83	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$52,392.31	\$0.00	\$52,392.31	\$16,138.80	\$36,253.51	\$16,138.80	\$0.00	\$36,253.51	\$16,138.80	\$16,138.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$52,392.31	\$0.00	\$52,392.31	\$16,138.80	\$36,253.51	\$16,138.80	\$0.00	\$36,253.51	\$16,138.80	\$16,138.80	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$12,750.00	\$0.00	\$12,750.00	\$4,482.82	\$8,267.18	\$4,482.82	\$0.00	\$8,267.18	\$4,482.82	\$4,482.82	\$0.00
353001	Mantenimiento de bienes informáticos	\$12,750.00	\$0.00	\$12,750.00	\$4,482.82	\$8,267.18	\$4,482.82	\$0.00	\$8,267.18	\$4,482.82	\$4,482.82	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$111,118.66	\$0.00	\$111,118.66	\$97,129.45	\$13,989.21	\$97,129.45	\$0.00	\$13,989.21	\$97,129.45	\$97,129.45	\$0.00
355001	Mantenimiento de Vehículos	\$111,118.66	\$0.00	\$111,118.66	\$97,129.45	\$13,989.21	\$97,129.45	\$0.00	\$13,989.21	\$97,129.45	\$97,129.45	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$42,839.00	\$0.00	\$42,839.00	\$16,828.00	\$26,011.00	\$16,828.00	\$0.00	\$26,011.00	\$16,828.00	\$16,828.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$42,839.00	\$0.00	\$42,839.00	\$16,828.00	\$26,011.00	\$16,828.00	\$0.00	\$26,011.00	\$16,828.00	\$16,828.00	\$0.00
359000	Servicios de jardinería y fumigación	\$36,031.00	\$0.00	\$36,031.00	\$20,572.76	\$15,458.24	\$20,572.76	\$0.00	\$15,458.24	\$20,572.76	\$20,572.76	\$0.00
359001	Servicios de jardinería y fumigación	\$36,031.00	\$0.00	\$36,031.00	\$20,572.76	\$15,458.24	\$20,572.76	\$0.00	\$15,458.24	\$20,572.76	\$20,572.76	\$0.00
Recursos Estatales		\$758,174.81	\$0.00	\$758,174.81	\$421,264.51	\$336,910.30	\$421,264.51	\$0.00	\$336,910.30	\$421,264.51	\$421,264.51	\$0.00
MANTENIMIENTO PREVENTIVO Y CORRE		\$5,558,748.67	\$0.00	\$5,558,748.67	\$3,813,873.60	\$1,744,875.07	\$3,813,873.60	\$0.00	\$1,744,875.07	\$3,813,873.60	\$3,813,873.60	\$0.00

Y17 EVALUACIÓN INSTITUCIONAL

04 Recuros Propios

300000	SERVICIOS GENERALES	\$267,796.11	\$0.00	\$267,796.11	\$112,796.11	\$155,000.00	\$112,796.11	\$0.00	\$155,000.00	\$112,796.11	\$112,796.11	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servici	\$241,775.83	\$0.00	\$241,775.83	\$106,775.83	\$135,000.00	\$106,775.83	\$0.00	\$135,000.00	\$106,775.83	\$106,775.83	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado:	\$192,275.83	\$0.00	\$192,275.83	\$57,275.83	\$135,000.00	\$57,275.83	\$0.00	\$135,000.00	\$57,275.83	\$57,275.83	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$192,275.83	\$0.00	\$192,275.83	\$57,275.83	\$135,000.00	\$57,275.83	\$0.00	\$135,000.00	\$57,275.83	\$57,275.83	\$0.00
334000	Servicios de capacitación	\$49,500.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00
334001	Capacitación	\$49,500.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00
380000	Servicios oficiales	\$26,020.28	\$0.00	\$26,020.28	\$6,020.28	\$20,000.00	\$6,020.28	\$0.00	\$20,000.00	\$6,020.28	\$6,020.28	\$0.00
381000	Gastos de ceremonial	\$26,020.28	\$0.00	\$26,020.28	\$6,020.28	\$20,000.00	\$6,020.28	\$0.00	\$20,000.00	\$6,020.28	\$6,020.28	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381001	Gastos de Ceremonial	\$26,020.28	\$0.00	\$26,020.28	\$6,020.28	\$20,000.00	\$6,020.28	\$0.00	\$20,000.00	\$6,020.28	\$6,020.28	\$0.00
Recuros Propios		\$267,796.11	\$0.00	\$267,796.11	\$112,796.11	\$155,000.00	\$112,796.11	\$0.00	\$155,000.00	\$112,796.11	\$112,796.11	\$0.00
05 Recuros Federales												
200000	MATERIALES Y SUMINISTROS	\$14,341.20	\$0.00	\$14,341.20	\$10,841.20	\$3,500.00	\$10,841.20	\$0.00	\$3,500.00	\$10,841.20	\$10,841.20	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$14,341.20	\$0.00	\$14,341.20	\$10,841.20	\$3,500.00	\$10,841.20	\$0.00	\$3,500.00	\$10,841.20	\$10,841.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,475.64	\$0.00	\$5,475.64	\$3,725.64	\$1,750.00	\$3,725.64	\$0.00	\$1,750.00	\$3,725.64	\$3,725.64	\$0.00
211001	Material de Oficina	\$5,475.64	\$0.00	\$5,475.64	\$3,725.64	\$1,750.00	\$3,725.64	\$0.00	\$1,750.00	\$3,725.64	\$3,725.64	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,865.56	\$0.00	\$8,865.56	\$7,115.56	\$1,750.00	\$7,115.56	\$0.00	\$1,750.00	\$7,115.56	\$7,115.56	\$0.00
214001	Material para Bienes Informáticos	\$8,865.56	\$0.00	\$8,865.56	\$7,115.56	\$1,750.00	\$7,115.56	\$0.00	\$1,750.00	\$7,115.56	\$7,115.56	\$0.00
Recuros Federales		\$14,341.20	\$0.00	\$14,341.20	\$10,841.20	\$3,500.00	\$10,841.20	\$0.00	\$3,500.00	\$10,841.20	\$10,841.20	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$14,341.20	\$0.00	\$14,341.20	\$10,841.20	\$3,500.00	\$10,841.20	\$0.00	\$3,500.00	\$10,841.20	\$10,841.20	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$14,341.20	\$0.00	\$14,341.20	\$10,841.20	\$3,500.00	\$10,841.20	\$0.00	\$3,500.00	\$10,841.20	\$10,841.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,475.64	\$0.00	\$5,475.64	\$3,725.64	\$1,750.00	\$3,725.64	\$0.00	\$1,750.00	\$3,725.64	\$3,725.64	\$0.00
211001	Material de Oficina	\$5,475.64	\$0.00	\$5,475.64	\$3,725.64	\$1,750.00	\$3,725.64	\$0.00	\$1,750.00	\$3,725.64	\$3,725.64	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,865.56	\$0.00	\$8,865.56	\$7,115.56	\$1,750.00	\$7,115.56	\$0.00	\$1,750.00	\$7,115.56	\$7,115.56	\$0.00
214001	Material para Bienes Informáticos	\$8,865.56	\$0.00	\$8,865.56	\$7,115.56	\$1,750.00	\$7,115.56	\$0.00	\$1,750.00	\$7,115.56	\$7,115.56	\$0.00
Recursos Estatales		\$14,341.20	\$0.00	\$14,341.20	\$10,841.20	\$3,500.00	\$10,841.20	\$0.00	\$3,500.00	\$10,841.20	\$10,841.20	\$0.00
EVALUACIÓN INSTITUCIONAL		\$296,478.51	\$0.00	\$296,478.51	\$134,478.51	\$162,000.00	\$134,478.51	\$0.00	\$162,000.00	\$134,478.51	\$134,478.51	\$0.00
Y18 ADMINISTRACIÓN CENTRAL												
04 Recuros Propios												
100000	SERVICIOS PERSONALES	\$13,353,060.39	\$0.00	\$13,353,060.39	\$3,070,493.27	\$10,282,567.12	\$3,070,493.27	\$0.00	\$10,282,567.12	\$3,070,493.27	\$3,070,493.27	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,994,007.84	\$0.00	\$2,994,007.84	\$0.00	\$2,994,007.84	\$0.00	\$0.00	\$2,994,007.84	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$2,994,007.84	\$0.00	\$2,994,007.84	\$0.00	\$2,994,007.84	\$0.00	\$0.00	\$2,994,007.84	\$0.00	\$0.00	\$0.00
113001	Sueldos	\$2,994,007.84	\$0.00	\$2,994,007.84	\$0.00	\$2,994,007.84	\$0.00	\$0.00	\$2,994,007.84	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,359,052.55	\$0.00	\$10,359,052.55	\$3,070,493.27	\$7,288,559.28	\$3,070,493.27	\$0.00	\$7,288,559.28	\$3,070,493.27	\$3,070,493.27	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,359,052.55	\$0.00	\$10,359,052.55	\$3,070,493.27	\$7,288,559.28	\$3,070,493.27	\$0.00	\$7,288,559.28	\$3,070,493.27	\$3,070,493.27	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,144,357.53	\$0.00	\$6,144,357.53	\$2,743,599.01	\$3,400,758.52	\$2,743,599.01	\$0.00	\$3,400,758.52	\$2,743,599.01	\$2,743,599.01	\$0.00
132002	Gratificación Anual	\$4,214,695.02	\$0.00	\$4,214,695.02	\$326,894.26	\$3,887,800.76	\$326,894.26	\$0.00	\$3,887,800.76	\$326,894.26	\$326,894.26	\$0.00
200000	MATERIALES Y SUMINISTROS	\$118,691.42	-\$220.40	\$118,471.02	\$77,402.51	\$41,068.51	\$77,402.51	\$0.00	\$41,068.51	\$77,402.51	\$77,402.51	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos y art	\$118,691.42	-\$220.40	\$118,471.02	\$77,402.51	\$41,068.51	\$77,402.51	\$0.00	\$41,068.51	\$77,402.51	\$77,402.51	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$118,691.42	-\$220.40	\$118,471.02	\$77,402.51	\$41,068.51	\$77,402.51	\$0.00	\$41,068.51	\$77,402.51	\$77,402.51	\$0.00
211002	Gastos de Oficina	\$118,691.42	-\$220.40	\$118,471.02	\$77,402.51	\$41,068.51	\$77,402.51	\$0.00	\$41,068.51	\$77,402.51	\$77,402.51	\$0.00
300000	SERVICIOS GENERALES	\$12,889,649.41	\$0.00	\$12,889,649.41	\$5,804,970.32	\$7,084,679.09	\$5,804,970.32	\$0.00	\$7,084,679.09	\$5,804,970.32	\$5,809,705.21	-\$4,734.89
310000	Servicios básicos	\$2,297,395.64	\$44,080.00	\$2,341,475.64	\$1,696,272.15	\$645,203.49	\$1,696,272.15	\$0.00	\$645,203.49	\$1,696,272.15	\$1,701,007.04	-\$4,734.89
311000	Energía eléctrica	\$1,073,172.00	\$0.00	\$1,073,172.00	\$867,015.00	\$206,157.00	\$867,015.00	\$0.00	\$206,157.00	\$867,015.00	\$867,015.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,073,172.00	\$0.00	\$1,073,172.00	\$867,015.00	\$206,157.00	\$867,015.00	\$0.00	\$206,157.00	\$867,015.00	\$867,015.00	\$0.00
313000	Agua	\$201,801.54	\$0.00	\$201,801.54	\$70,644.15	\$131,157.39	\$70,644.15	\$0.00	\$131,157.39	\$70,644.15	\$75,379.04	-\$4,734.89
313001	Servicio de Agua	\$201,801.54	\$0.00	\$201,801.54	\$70,644.15	\$131,157.39	\$70,644.15	\$0.00	\$131,157.39	\$70,644.15	\$75,379.04	-\$4,734.89
314000	Telefonía tradicional	\$1,000,382.10	\$0.00	\$1,000,382.10	\$704,093.00	\$296,289.10	\$704,093.00	\$0.00	\$296,289.10	\$704,093.00	\$704,093.00	\$0.00
314001	Servicio Telefónico Tradicional	\$1,000,382.10	\$0.00	\$1,000,382.10	\$704,093.00	\$296,289.10	\$704,093.00	\$0.00	\$296,289.10	\$704,093.00	\$704,093.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$22,040.00	\$44,080.00	\$66,120.00	\$54,520.00	\$11,600.00	\$54,520.00	\$0.00	\$11,600.00	\$54,520.00	\$54,520.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$22,040.00	\$44,080.00	\$66,120.00	\$54,520.00	\$11,600.00	\$54,520.00	\$0.00	\$11,600.00	\$54,520.00	\$54,520.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$2,098,592.87	\$65,598.00	\$2,164,190.87	\$1,359,634.98	\$804,555.89	\$1,359,634.98	\$0.00	\$804,555.89	\$1,359,634.98	\$1,359,634.98	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$175,919.45	\$0.00	\$175,919.45	\$160,719.45	\$15,200.00	\$160,719.45	\$0.00	\$15,200.00	\$160,719.45	\$160,719.45	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$175,919.45	\$0.00	\$175,919.45	\$160,719.45	\$15,200.00	\$160,719.45	\$0.00	\$15,200.00	\$160,719.45	\$160,719.45	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$163,742.22	\$65,598.00	\$229,340.22	\$162,887.24	\$66,452.98	\$162,887.24	\$0.00	\$66,452.98	\$162,887.24	\$162,887.24	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$163,742.22	\$65,598.00	\$229,340.22	\$162,887.24	\$66,452.98	\$162,887.24	\$0.00	\$66,452.98	\$162,887.24	\$162,887.24	\$0.00
338000	Servicios de vigilancia	\$1,758,931.20	\$0.00	\$1,758,931.20	\$1,036,028.29	\$722,902.91	\$1,036,028.29	\$0.00	\$722,902.91	\$1,036,028.29	\$1,036,028.29	\$0.00
338001	Servicios de Vigilancia	\$1,758,931.20	\$0.00	\$1,758,931.20	\$1,036,028.29	\$722,902.91	\$1,036,028.29	\$0.00	\$722,902.91	\$1,036,028.29	\$1,036,028.29	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$657,553.03	-\$109,678....	\$547,875.03	\$80,686.62	\$467,188.41	\$80,686.62	\$0.00	\$467,188.41	\$80,686.62	\$80,686.62	\$0.00
341000	Servicios financieros y bancarios	\$16,385.41	\$0.00	\$16,385.41	\$13,607.89	\$2,777.52	\$13,607.89	\$0.00	\$2,777.52	\$13,607.89	\$13,607.89	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$16,385.41	\$0.00	\$16,385.41	\$13,607.89	\$2,777.52	\$13,607.89	\$0.00	\$2,777.52	\$13,607.89	\$13,607.89	\$0.00
345000	Seguro de bienes patrimoniales	\$641,167.62	-\$109,678.00	\$531,489.62	\$67,078.73	\$464,410.89	\$67,078.73	\$0.00	\$464,410.89	\$67,078.73	\$67,078.73	\$0.00
345001	Seguros	\$641,167.62	-\$109,678.00	\$531,489.62	\$67,078.73	\$464,410.89	\$67,078.73	\$0.00	\$464,410.89	\$67,078.73	\$67,078.73	\$0.00
370000	Servicios de traslado y viáticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
376000	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$586,924.35	\$0.00	\$586,924.35	\$234,558.57	\$352,365.78	\$234,558.57	\$0.00	\$352,365.78	\$234,558.57	\$234,558.57	\$0.00
381000	Gastos de ceremonial	\$298,781.36	\$0.00	\$298,781.36	\$182,422.44	\$116,358.92	\$182,422.44	\$0.00	\$116,358.92	\$182,422.44	\$182,422.44	\$0.00
381001	Gastos de Ceremonial	\$298,781.36	\$0.00	\$298,781.36	\$182,422.44	\$116,358.92	\$182,422.44	\$0.00	\$116,358.92	\$182,422.44	\$182,422.44	\$0.00
382000	Gastos de orden social y cultural	\$191,142.99	\$0.00	\$191,142.99	\$45,136.13	\$146,006.86	\$45,136.13	\$0.00	\$146,006.86	\$45,136.13	\$45,136.13	\$0.00
382001	Gastos de orden social	\$191,142.99	\$0.00	\$191,142.99	\$45,136.13	\$146,006.86	\$45,136.13	\$0.00	\$146,006.86	\$45,136.13	\$45,136.13	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383000	Congresos y convenciones	\$97,000.00	\$0.00	\$97,000.00	\$7,000.00	\$90,000.00	\$7,000.00	\$0.00	\$90,000.00	\$7,000.00	\$7,000.00	\$0.00
383001	Congresos, Convenciones	\$97,000.00	\$0.00	\$97,000.00	\$7,000.00	\$90,000.00	\$7,000.00	\$0.00	\$90,000.00	\$7,000.00	\$7,000.00	\$0.00
390000	Otros servicios generales	\$7,199,183.52	\$0.00	\$7,199,183.52	\$2,433,818.00	\$4,765,365.52	\$2,433,818.00	\$0.00	\$4,765,365.52	\$2,433,818.00	\$2,433,818.00	\$0.00
392000	Impuestos y derechos	\$4,812,014.76	\$0.00	\$4,812,014.76	\$917,842.97	\$3,894,171.79	\$917,842.97	\$0.00	\$3,894,171.79	\$917,842.97	\$917,842.97	\$0.00
392001	Pago de ISR	\$3,898,670.91	\$0.00	\$3,898,670.91	\$80,796.10	\$3,817,874.81	\$80,796.10	\$0.00	\$3,817,874.81	\$80,796.10	\$80,796.10	\$0.00
392006	Pago de derechos	\$913,343.85	\$0.00	\$913,343.85	\$837,046.87	\$76,296.98	\$837,046.87	\$0.00	\$76,296.98	\$837,046.87	\$837,046.87	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,387,168.76	\$0.00	\$2,387,168.76	\$1,515,975.03	\$871,193.73	\$1,515,975.03	\$0.00	\$871,193.73	\$1,515,975.03	\$1,515,975.03	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,387,168.76	\$0.00	\$2,387,168.76	\$1,515,975.03	\$871,193.73	\$1,515,975.03	\$0.00	\$871,193.73	\$1,515,975.03	\$1,515,975.03	\$0.00
Recuros Propios		\$26,361,401.22	-\$220.40	\$26,361,180.82	\$8,952,866.10	\$17,408,314.72	\$8,952,866.10	\$0.00	\$17,408,314...	\$8,952,866.10	\$8,957,600.99	-\$4,734.89
05 Recuros Federales												
100000	SERVICIOS PERSONALES	\$47,378,520.96	\$0.00	\$47,378,520.96	\$32,629,695.52	\$14,748,825.44	\$32,629,695.52	\$0.00	\$14,748,825.44	\$32,629,695.52	\$32,629,695.52	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$36,024,637.75	\$0.00	\$36,024,637.75	\$27,238,641.66	\$8,785,996.09	\$27,238,641.66	\$0.00	\$8,785,996.09	\$27,238,641.66	\$27,238,641.66	\$0.00
113000	Sueldos base al personal permanente	\$36,024,637.75	\$0.00	\$36,024,637.75	\$27,238,641.66	\$8,785,996.09	\$27,238,641.66	\$0.00	\$8,785,996.09	\$27,238,641.66	\$27,238,641.66	\$0.00
113001	Sueldos	\$36,024,637.75	\$0.00	\$36,024,637.75	\$27,238,641.66	\$8,785,996.09	\$27,238,641.66	\$0.00	\$8,785,996.09	\$27,238,641.66	\$27,238,641.66	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$481,343.25	\$0.00	\$481,343.25	\$361,006.88	\$120,336.37	\$361,006.88	\$0.00	\$120,336.37	\$361,006.88	\$361,006.88	\$0.00
121000	Honorarios asimilables a salarios	\$481,343.25	\$0.00	\$481,343.25	\$361,006.88	\$120,336.37	\$361,006.88	\$0.00	\$120,336.37	\$361,006.88	\$361,006.88	\$0.00
121001	Honorarios Asimilados	\$481,343.25	\$0.00	\$481,343.25	\$361,006.88	\$120,336.37	\$361,006.88	\$0.00	\$120,336.37	\$361,006.88	\$361,006.88	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,214,695.02	\$0.00	\$4,214,695.02	\$326,894.27	\$3,887,800.75	\$326,894.27	\$0.00	\$3,887,800.75	\$326,894.27	\$326,894.27	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,214,695.02	\$0.00	\$4,214,695.02	\$326,894.27	\$3,887,800.75	\$326,894.27	\$0.00	\$3,887,800.75	\$326,894.27	\$326,894.27	\$0.00
132002	Gratificación Anual	\$4,214,695.02	\$0.00	\$4,214,695.02	\$326,894.27	\$3,887,800.75	\$326,894.27	\$0.00	\$3,887,800.75	\$326,894.27	\$326,894.27	\$0.00
140000	Seguridad Social	\$6,657,844.94	\$0.00	\$6,657,844.94	\$4,703,152.71	\$1,954,692.23	\$4,703,152.71	\$0.00	\$1,954,692.23	\$4,703,152.71	\$4,703,152.71	\$0.00
141000	Aportaciones de seguridad social	\$4,337,882.07	\$0.00	\$4,337,882.07	\$3,068,897.60	\$1,268,984.47	\$3,068,897.60	\$0.00	\$1,268,984.47	\$3,068,897.60	\$3,068,897.60	\$0.00
141001	Aportaciones al ISSSTE	\$3,285,444.99	\$0.00	\$3,285,444.99	\$2,327,646.18	\$957,798.81	\$2,327,646.18	\$0.00	\$957,798.81	\$2,327,646.18	\$2,327,646.18	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,052,437.08	\$0.00	\$1,052,437.08	\$741,251.42	\$311,185.66	\$741,251.42	\$0.00	\$311,185.66	\$741,251.42	\$741,251.42	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,657,048.01	\$0.00	\$1,657,048.01	\$1,167,325.07	\$489,722.94	\$1,167,325.07	\$0.00	\$489,722.94	\$1,167,325.07	\$1,167,325.07	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,657,048.01	\$0.00	\$1,657,048.01	\$1,167,325.07	\$489,722.94	\$1,167,325.07	\$0.00	\$489,722.94	\$1,167,325.07	\$1,167,325.07	\$0.00
143000	Aportaciones al sistema para el retiro	\$662,914.86	\$0.00	\$662,914.86	\$466,930.04	\$195,984.82	\$466,930.04	\$0.00	\$195,984.82	\$466,930.04	\$466,930.04	\$0.00
143001	Aportaciones al S.A.R.	\$662,914.86	\$0.00	\$662,914.86	\$466,930.04	\$195,984.82	\$466,930.04	\$0.00	\$195,984.82	\$466,930.04	\$466,930.04	\$0.00
200000	MATERIALES Y SUMINISTROS	\$525,132.30	\$0.00	\$525,132.30	\$254,212.12	\$270,920.18	\$254,212.12	\$0.00	\$270,920.18	\$254,212.12	\$254,212.12	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$127,223.08	\$0.00	\$127,223.08	\$46,230.46	\$80,992.62	\$46,230.46	\$0.00	\$80,992.62	\$46,230.46	\$46,230.46	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$57,832.14	\$0.00	\$57,832.14	\$26,303.83	\$31,528.31	\$26,303.83	\$0.00	\$31,528.31	\$26,303.83	\$26,303.83	\$0.00
211001	Material de Oficina	\$57,832.14	\$0.00	\$57,832.14	\$26,303.83	\$31,528.31	\$26,303.83	\$0.00	\$31,528.31	\$26,303.83	\$26,303.83	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,390.94	\$0.00	\$69,390.94	\$19,926.63	\$49,464.31	\$19,926.63	\$0.00	\$49,464.31	\$19,926.63	\$19,926.63	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$69,390.94	\$0.00	\$69,390.94	\$19,926.63	\$49,464.31	\$19,926.63	\$0.00	\$49,464.31	\$19,926.63	\$19,926.63	\$0.00
220000	Alimentos y utensilios	\$1,754.50	\$0.00	\$1,754.50	\$1,754.50	\$0.00	\$1,754.50	\$0.00	\$0.00	\$1,754.50	\$1,754.50	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,754.50	\$0.00	\$1,754.50	\$1,754.50	\$0.00	\$1,754.50	\$0.00	\$0.00	\$1,754.50	\$1,754.50	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,754.50	\$0.00	\$1,754.50	\$1,754.50	\$0.00	\$1,754.50	\$0.00	\$0.00	\$1,754.50	\$1,754.50	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$30,720.50	\$0.00	\$30,720.50	\$18,460.98	\$12,259.52	\$18,460.98	\$0.00	\$12,259.52	\$18,460.98	\$18,460.98	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,148.04	\$0.00	\$16,148.04	\$10,286.54	\$5,861.50	\$10,286.54	\$0.00	\$5,861.50	\$10,286.54	\$10,286.54	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$16,148.04	\$0.00	\$16,148.04	\$10,286.54	\$5,861.50	\$10,286.54	\$0.00	\$5,861.50	\$10,286.54	\$10,286.54	\$0.00
254000	Materiales, accesorios y suministros médicos	\$14,572.46	\$0.00	\$14,572.46	\$8,174.44	\$6,398.02	\$8,174.44	\$0.00	\$6,398.02	\$8,174.44	\$8,174.44	\$0.00
254001	Materiales y Suministros Médicos	\$14,572.46	\$0.00	\$14,572.46	\$8,174.44	\$6,398.02	\$8,174.44	\$0.00	\$6,398.02	\$8,174.44	\$8,174.44	\$0.00
260000	Combustibles, lubricantes y aditivos	\$243,934.22	\$0.00	\$243,934.22	\$186,266.18	\$57,668.04	\$186,266.18	\$0.00	\$57,668.04	\$186,266.18	\$186,266.18	\$0.00
261000	Combustibles, lubricantes y aditivos	\$243,934.22	\$0.00	\$243,934.22	\$186,266.18	\$57,668.04	\$186,266.18	\$0.00	\$57,668.04	\$186,266.18	\$186,266.18	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$243,934.22	\$0.00	\$243,934.22	\$186,266.18	\$57,668.04	\$186,266.18	\$0.00	\$57,668.04	\$186,266.18	\$186,266.18	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$121,500.00	\$0.00	\$121,500.00	\$1,500.00	\$120,000.00	\$1,500.00	\$0.00	\$120,000.00	\$1,500.00	\$1,500.00	\$0.00
271000	Vestuario y uniformes	\$106,500.00	\$0.00	\$106,500.00	\$1,500.00	\$105,000.00	\$1,500.00	\$0.00	\$105,000.00	\$1,500.00	\$1,500.00	\$0.00
271001	Vestuario, Uniformes	\$106,500.00	\$0.00	\$106,500.00	\$1,500.00	\$105,000.00	\$1,500.00	\$0.00	\$105,000.00	\$1,500.00	\$1,500.00	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$254,240.10	\$0.00	\$254,240.10	\$117,188.47	\$137,051.63	\$117,188.47	\$0.00	\$137,051.63	\$117,188.47	\$114,821.02	\$2,367.45
310000	Servicios básicos	\$3,338.50	\$0.00	\$3,338.50	\$3,573.95	-\$235.45	\$3,573.95	\$0.00	-\$235.45	\$3,573.95	\$1,206.50	\$2,367.45
313000	Agua	\$0.00	\$0.00	\$0.00	\$2,367.45	-\$2,367.45	\$2,367.45	\$0.00	-\$2,367.45	\$2,367.45	\$0.00	\$2,367.45
313001	Servicio de Agua	\$0.00	\$0.00	\$0.00	\$2,367.45	-\$2,367.45	\$2,367.45	\$0.00	-\$2,367.45	\$2,367.45	\$0.00	\$2,367.45
318000	Servicios postales y telegráficos	\$3,338.50	\$0.00	\$3,338.50	\$1,206.50	\$2,132.00	\$1,206.50	\$0.00	\$2,132.00	\$1,206.50	\$1,206.50	\$0.00
318001	Servicio Postal	\$3,338.50	\$0.00	\$3,338.50	\$1,206.50	\$2,132.00	\$1,206.50	\$0.00	\$2,132.00	\$1,206.50	\$1,206.50	\$0.00
320000	Servicios de arrendamiento	\$53,020.00	\$0.00	\$53,020.00	\$30,160.00	\$22,860.00	\$30,160.00	\$0.00	\$22,860.00	\$30,160.00	\$30,160.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$43,020.00	\$0.00	\$43,020.00	\$30,160.00	\$12,860.00	\$30,160.00	\$0.00	\$12,860.00	\$30,160.00	\$30,160.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$43,020.00	\$0.00	\$43,020.00	\$30,160.00	\$12,860.00	\$30,160.00	\$0.00	\$12,860.00	\$30,160.00	\$30,160.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$24,233.50	\$0.00	\$24,233.50	\$4,233.50	\$20,000.00	\$4,233.50	\$0.00	\$20,000.00	\$4,233.50	\$4,233.50	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$24,233.50	\$0.00	\$24,233.50	\$4,233.50	\$20,000.00	\$4,233.50	\$0.00	\$20,000.00	\$4,233.50	\$4,233.50	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$24,233.50	\$0.00	\$24,233.50	\$4,233.50	\$20,000.00	\$4,233.50	\$0.00	\$20,000.00	\$4,233.50	\$4,233.50	\$0.00
370000	Servicios de traslado y viáticos	\$173,648.10	\$0.00	\$173,648.10	\$79,221.02	\$94,427.08	\$79,221.02	\$0.00	\$94,427.08	\$79,221.02	\$79,221.02	\$0.00
371000	Pasajes aéreos	\$36,452.00	\$0.00	\$36,452.00	\$6,452.00	\$30,000.00	\$6,452.00	\$0.00	\$30,000.00	\$6,452.00	\$6,452.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
371001	Pasajes aéreos	\$36,452.00	\$0.00	\$36,452.00	\$6,452.00	\$30,000.00	\$6,452.00	\$0.00	\$30,000.00	\$6,452.00	\$6,452.00	\$0.00
372000	Pasajes terrestres	\$61,880.20	\$0.00	\$61,880.20	\$22,131.94	\$39,748.26	\$22,131.94	\$0.00	\$39,748.26	\$22,131.94	\$22,131.94	\$0.00
372001	Pasajes terrestres	\$61,880.20	\$0.00	\$61,880.20	\$22,131.94	\$39,748.26	\$22,131.94	\$0.00	\$39,748.26	\$22,131.94	\$22,131.94	\$0.00
375000	Viáticos en el país	\$75,315.90	\$0.00	\$75,315.90	\$50,637.08	\$24,678.82	\$50,637.08	\$0.00	\$24,678.82	\$50,637.08	\$50,637.08	\$0.00
375001	Viáticos en el país	\$75,315.90	\$0.00	\$75,315.90	\$50,637.08	\$24,678.82	\$50,637.08	\$0.00	\$24,678.82	\$50,637.08	\$50,637.08	\$0.00
Recursos Federales		\$48,157,893.36	\$0.00	\$48,157,893.36	\$33,001,096.11	\$15,156,797.25	\$33,001,096.11	\$0.00	\$15,156,797...	\$33,001,096.11	\$32,998,728.66	\$2,367.45
06 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$47,378,520.96	\$0.00	\$47,378,520.96	\$32,629,695.56	\$14,748,825.40	\$32,629,695.56	\$0.00	\$14,748,825.40	\$32,629,695.56	\$32,629,695.56	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$36,024,637.75	\$0.00	\$36,024,637.75	\$27,238,641.69	\$8,785,996.06	\$27,238,641.69	\$0.00	\$8,785,996.06	\$27,238,641.69	\$27,238,641.69	\$0.00
113000	Sueldos base al personal permanente	\$36,024,637.75	\$0.00	\$36,024,637.75	\$27,238,641.69	\$8,785,996.06	\$27,238,641.69	\$0.00	\$8,785,996.06	\$27,238,641.69	\$27,238,641.69	\$0.00
113001	Sueldos	\$36,024,637.75	\$0.00	\$36,024,637.75	\$27,238,641.69	\$8,785,996.06	\$27,238,641.69	\$0.00	\$8,785,996.06	\$27,238,641.69	\$27,238,641.69	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$481,343.25	\$0.00	\$481,343.25	\$361,006.84	\$120,336.41	\$361,006.84	\$0.00	\$120,336.41	\$361,006.84	\$361,006.84	\$0.00
121000	Honorarios asimilables a salarios	\$481,343.25	\$0.00	\$481,343.25	\$361,006.84	\$120,336.41	\$361,006.84	\$0.00	\$120,336.41	\$361,006.84	\$361,006.84	\$0.00
121001	Honorarios Asimilados	\$481,343.25	\$0.00	\$481,343.25	\$361,006.84	\$120,336.41	\$361,006.84	\$0.00	\$120,336.41	\$361,006.84	\$361,006.84	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,214,695.02	\$0.00	\$4,214,695.02	\$326,894.29	\$3,887,800.73	\$326,894.29	\$0.00	\$3,887,800.73	\$326,894.29	\$326,894.29	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,214,695.02	\$0.00	\$4,214,695.02	\$326,894.29	\$3,887,800.73	\$326,894.29	\$0.00	\$3,887,800.73	\$326,894.29	\$326,894.29	\$0.00
132002	Gratificación Anual	\$4,214,695.02	\$0.00	\$4,214,695.02	\$326,894.29	\$3,887,800.73	\$326,894.29	\$0.00	\$3,887,800.73	\$326,894.29	\$326,894.29	\$0.00
140000	Seguridad Social	\$6,657,844.94	\$0.00	\$6,657,844.94	\$4,703,152.74	\$1,954,692.20	\$4,703,152.74	\$0.00	\$1,954,692.20	\$4,703,152.74	\$4,703,152.74	\$0.00
141000	Aportaciones de seguridad social	\$4,337,882.07	\$0.00	\$4,337,882.07	\$3,068,897.61	\$1,268,984.46	\$3,068,897.61	\$0.00	\$1,268,984.46	\$3,068,897.61	\$3,068,897.61	\$0.00
141001	Aportaciones al ISSSTE	\$3,285,444.99	\$0.00	\$3,285,444.99	\$2,327,646.20	\$957,798.79	\$2,327,646.20	\$0.00	\$957,798.79	\$2,327,646.20	\$2,327,646.20	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,052,437.08	\$0.00	\$1,052,437.08	\$741,251.41	\$311,185.67	\$741,251.41	\$0.00	\$311,185.67	\$741,251.41	\$741,251.41	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,657,048.01	\$0.00	\$1,657,048.01	\$1,167,325.09	\$489,722.92	\$1,167,325.09	\$0.00	\$489,722.92	\$1,167,325.09	\$1,167,325.09	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,657,048.01	\$0.00	\$1,657,048.01	\$1,167,325.09	\$489,722.92	\$1,167,325.09	\$0.00	\$489,722.92	\$1,167,325.09	\$1,167,325.09	\$0.00
143000	Aportaciones al sistema para el retiro	\$662,914.86	\$0.00	\$662,914.86	\$466,930.04	\$195,984.82	\$466,930.04	\$0.00	\$195,984.82	\$466,930.04	\$466,930.04	\$0.00
143001	Aportaciones al S.A.R.	\$662,914.86	\$0.00	\$662,914.86	\$466,930.04	\$195,984.82	\$466,930.04	\$0.00	\$195,984.82	\$466,930.04	\$466,930.04	\$0.00
200000	MATERIALES Y SUMINISTROS	\$525,132.30	\$0.00	\$525,132.30	\$253,976.78	\$271,155.52	\$253,976.78	\$0.00	\$271,155.52	\$253,976.78	\$253,976.78	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$127,223.08	\$0.00	\$127,223.08	\$45,995.09	\$81,227.99	\$45,995.09	\$0.00	\$81,227.99	\$45,995.09	\$45,995.09	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$57,832.14	\$0.00	\$57,832.14	\$26,303.80	\$31,528.34	\$26,303.80	\$0.00	\$31,528.34	\$26,303.80	\$26,303.80	\$0.00
211001	Material de Oficina	\$57,832.14	\$0.00	\$57,832.14	\$26,303.80	\$31,528.34	\$26,303.80	\$0.00	\$31,528.34	\$26,303.80	\$26,303.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,390.94	\$0.00	\$69,390.94	\$19,691.29	\$49,699.65	\$19,691.29	\$0.00	\$49,699.65	\$19,691.29	\$19,691.29	\$0.00
214001	Material para Bienes Informáticos	\$69,390.94	\$0.00	\$69,390.94	\$19,691.29	\$49,699.65	\$19,691.29	\$0.00	\$49,699.65	\$19,691.29	\$19,691.29	\$0.00
220000	Alimentos y utensilios	\$1,754.50	\$0.00	\$1,754.50	\$1,754.50	\$0.00	\$1,754.50	\$0.00	\$0.00	\$1,754.50	\$1,754.50	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,754.50	\$0.00	\$1,754.50	\$1,754.50	\$0.00	\$1,754.50	\$0.00	\$0.00	\$1,754.50	\$1,754.50	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y hora de Impresión | 17/oct/2017 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
223001	Utensilios para el Servicio de Alimentación	\$1,754.50	\$0.00	\$1,754.50	\$1,754.50	\$0.00	\$1,754.50	\$0.00	\$0.00	\$1,754.50	\$1,754.50	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$30,720.50	\$0.00	\$30,720.50	\$18,460.99	\$12,259.51	\$18,460.99	\$0.00	\$12,259.51	\$18,460.99	\$18,460.99	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,148.04	\$0.00	\$16,148.04	\$10,286.55	\$5,861.49	\$10,286.55	\$0.00	\$5,861.49	\$10,286.55	\$10,286.55	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$16,148.04	\$0.00	\$16,148.04	\$10,286.55	\$5,861.49	\$10,286.55	\$0.00	\$5,861.49	\$10,286.55	\$10,286.55	\$0.00
254000	Materiales, accesorios y suministros médicos	\$14,572.46	\$0.00	\$14,572.46	\$8,174.44	\$6,398.02	\$8,174.44	\$0.00	\$6,398.02	\$8,174.44	\$8,174.44	\$0.00
254001	Materiales y Suministros Médicos	\$14,572.46	\$0.00	\$14,572.46	\$8,174.44	\$6,398.02	\$8,174.44	\$0.00	\$6,398.02	\$8,174.44	\$8,174.44	\$0.00
260000	Combustibles, lubricantes y aditivos	\$243,934.22	\$0.00	\$243,934.22	\$186,266.20	\$57,668.02	\$186,266.20	\$0.00	\$57,668.02	\$186,266.20	\$186,266.20	\$0.00
261000	Combustibles, lubricantes y aditivos	\$243,934.22	\$0.00	\$243,934.22	\$186,266.20	\$57,668.02	\$186,266.20	\$0.00	\$57,668.02	\$186,266.20	\$186,266.20	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$243,934.22	\$0.00	\$243,934.22	\$186,266.20	\$57,668.02	\$186,266.20	\$0.00	\$57,668.02	\$186,266.20	\$186,266.20	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$121,500.00	\$0.00	\$121,500.00	\$1,500.00	\$120,000.00	\$1,500.00	\$0.00	\$120,000.00	\$1,500.00	\$1,500.00	\$0.00
271000	Vestuario y uniformes	\$106,500.00	\$0.00	\$106,500.00	\$1,500.00	\$105,000.00	\$1,500.00	\$0.00	\$105,000.00	\$1,500.00	\$1,500.00	\$0.00
271001	Vestuario, Uniformes	\$106,500.00	\$0.00	\$106,500.00	\$1,500.00	\$105,000.00	\$1,500.00	\$0.00	\$105,000.00	\$1,500.00	\$1,500.00	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$254,240.10	\$0.00	\$254,240.10	\$112,548.47	\$141,691.63	\$112,548.47	\$0.00	\$141,691.63	\$112,548.47	\$110,181.03	\$2,367.44
310000	Servicios básicos	\$3,338.50	\$0.00	\$3,338.50	\$3,573.94	-\$235.44	\$3,573.94	\$0.00	-\$235.44	\$3,573.94	\$1,206.50	\$2,367.44
313000	Agua	\$0.00	\$0.00	\$0.00	\$2,367.44	-\$2,367.44	\$2,367.44	\$0.00	-\$2,367.44	\$2,367.44	\$0.00	\$2,367.44
313001	Servicio de Agua	\$0.00	\$0.00	\$0.00	\$2,367.44	-\$2,367.44	\$2,367.44	\$0.00	-\$2,367.44	\$2,367.44	\$0.00	\$2,367.44
318000	Servicios postales y telegráficos	\$3,338.50	\$0.00	\$3,338.50	\$1,206.50	\$2,132.00	\$1,206.50	\$0.00	\$2,132.00	\$1,206.50	\$1,206.50	\$0.00
318001	Servicio Postal	\$3,338.50	\$0.00	\$3,338.50	\$1,206.50	\$2,132.00	\$1,206.50	\$0.00	\$2,132.00	\$1,206.50	\$1,206.50	\$0.00
320000	Servicios de arrendamiento	\$53,020.00	\$0.00	\$53,020.00	\$25,520.00	\$27,500.00	\$25,520.00	\$0.00	\$27,500.00	\$25,520.00	\$25,520.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$43,020.00	\$0.00	\$43,020.00	\$25,520.00	\$17,500.00	\$25,520.00	\$0.00	\$17,500.00	\$25,520.00	\$25,520.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$43,020.00	\$0.00	\$43,020.00	\$25,520.00	\$17,500.00	\$25,520.00	\$0.00	\$17,500.00	\$25,520.00	\$25,520.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$24,233.50	\$0.00	\$24,233.50	\$4,233.50	\$20,000.00	\$4,233.50	\$0.00	\$20,000.00	\$4,233.50	\$4,233.50	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$24,233.50	\$0.00	\$24,233.50	\$4,233.50	\$20,000.00	\$4,233.50	\$0.00	\$20,000.00	\$4,233.50	\$4,233.50	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$24,233.50	\$0.00	\$24,233.50	\$4,233.50	\$20,000.00	\$4,233.50	\$0.00	\$20,000.00	\$4,233.50	\$4,233.50	\$0.00
370000	Servicios de traslado y viáticos	\$173,648.10	\$0.00	\$173,648.10	\$79,221.03	\$94,427.07	\$79,221.03	\$0.00	\$94,427.07	\$79,221.03	\$79,221.03	\$0.00
371000	Pasajes aéreos	\$36,452.00	\$0.00	\$36,452.00	\$6,452.00	\$30,000.00	\$6,452.00	\$0.00	\$30,000.00	\$6,452.00	\$6,452.00	\$0.00
371001	Pasajes aéreos	\$36,452.00	\$0.00	\$36,452.00	\$6,452.00	\$30,000.00	\$6,452.00	\$0.00	\$30,000.00	\$6,452.00	\$6,452.00	\$0.00
372000	Pasajes terrestres	\$61,880.20	\$0.00	\$61,880.20	\$22,131.95	\$39,748.25	\$22,131.95	\$0.00	\$39,748.25	\$22,131.95	\$22,131.95	\$0.00
372001	Pasajes terrestres	\$61,880.20	\$0.00	\$61,880.20	\$22,131.95	\$39,748.25	\$22,131.95	\$0.00	\$39,748.25	\$22,131.95	\$22,131.95	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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Fecha y hora de Impresión | 17/oct/2017
03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$75,315.90	\$0.00	\$75,315.90	\$50,637.08	\$24,678.82	\$50,637.08	\$0.00	\$24,678.82	\$50,637.08	\$50,637.08	\$0.00
375001	Viáticos en el país	\$75,315.90	\$0.00	\$75,315.90	\$50,637.08	\$24,678.82	\$50,637.08	\$0.00	\$24,678.82	\$50,637.08	\$50,637.08	\$0.00
Recursos Estatales		\$48,157,893.36	\$0.00	\$48,157,893.36	\$32,996,220.81	\$15,161,672.55	\$32,996,220.81	\$0.00	\$15,161,672...	\$32,996,220.81	\$32,993,853.37	\$2,367.44
ADMINISTRACIÓN CENTRAL		\$122,677,187.94	-\$220.40	\$122,676,967.54	\$74,950,183.02	\$47,726,784.52	\$74,950,183.02	\$0.00	\$47,726,784...	\$74,950,183.02	\$74,950,183.02	\$0.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS												
04 Recuros Propios												
300000	SERVICIOS GENERALES	\$154,610.00	\$0.00	\$154,610.00	\$48,200.00	\$106,410.00	\$48,200.00	\$0.00	\$106,410.00	\$48,200.00	\$48,200.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servi	\$154,610.00	\$0.00	\$154,610.00	\$48,200.00	\$106,410.00	\$48,200.00	\$0.00	\$106,410.00	\$48,200.00	\$48,200.00	\$0.00
334000	Servicios de capacitación	\$154,610.00	\$0.00	\$154,610.00	\$48,200.00	\$106,410.00	\$48,200.00	\$0.00	\$106,410.00	\$48,200.00	\$48,200.00	\$0.00
334001	Capacitación	\$154,610.00	\$0.00	\$154,610.00	\$48,200.00	\$106,410.00	\$48,200.00	\$0.00	\$106,410.00	\$48,200.00	\$48,200.00	\$0.00
Recuros Propios		\$154,610.00	\$0.00	\$154,610.00	\$48,200.00	\$106,410.00	\$48,200.00	\$0.00	\$106,410.00	\$48,200.00	\$48,200.00	\$0.00
05 Recuros Federales												
300000	SERVICIOS GENERALES	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
Recuros Federales		\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
06 Recursos Estatales												
300000	SERVICIOS GENERALES	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DE S		\$156,270.00	\$0.00	\$156,270.00	\$48,200.00	\$108,070.00	\$48,200.00	\$0.00	\$108,070.00	\$48,200.00	\$48,200.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA												
05 Recuros Federales												
200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos y art	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,275.00	\$0.00	\$6,275.00	\$0.00	\$6,275.00	\$0.00	\$0.00	\$6,275.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,275.00	\$0.00	\$6,275.00	\$0.00	\$6,275.00	\$0.00	\$0.00	\$6,275.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$5,725.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,275.00	\$0.00	\$6,275.00	\$0.00	\$6,275.00	\$0.00	\$0.00	\$6,275.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,275.00	\$0.00	\$6,275.00	\$0.00	\$6,275.00	\$0.00	\$0.00	\$6,275.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
EVALUACIÓN EDUCATIVA												
Y21 SISTEMAS DE INFORMACIÓN												
05 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$96,743.92	\$20,474.58	\$117,218.50	\$92,263.23	\$24,955.27	\$92,263.23	\$0.00	\$24,955.27	\$92,263.23	\$92,263.23	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$17,411.43	\$0.00	\$17,411.43	\$12,699.61	\$4,711.82	\$12,699.61	\$0.00	\$4,711.82	\$12,699.61	\$12,699.61	\$0.00
246000	Material eléctrico y electrónico	\$16,138.25	\$0.00	\$16,138.25	\$11,426.45	\$4,711.80	\$11,426.45	\$0.00	\$4,711.80	\$11,426.45	\$11,426.45	\$0.00
246001	Material Eléctrico	\$15,965.18	\$0.00	\$15,965.18	\$11,253.37	\$4,711.81	\$11,253.37	\$0.00	\$4,711.81	\$11,253.37	\$11,253.37	\$0.00
246002	Material Electrónico	\$173.07	\$0.00	\$173.07	\$173.08	-\$0.01	\$173.08	\$0.00	-\$0.01	\$173.08	\$173.08	\$0.00
247000	Artículos metálicos para la construcción	\$480.29	\$0.00	\$480.29	\$480.28	\$0.01	\$480.28	\$0.00	\$0.01	\$480.28	\$480.28	\$0.00
247001	Artículos metálicos para la construcción	\$480.29	\$0.00	\$480.29	\$480.28	\$0.01	\$480.28	\$0.00	\$0.01	\$480.28	\$480.28	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$792.89	\$0.00	\$792.89	\$792.88	\$0.01	\$792.88	\$0.00	\$0.01	\$792.88	\$792.88	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
249001	Otros materiales y artículos de construcción y reparación	\$792.89	\$0.00	\$792.89	\$792.88	\$0.01	\$792.88	\$0.00	\$0.01	\$792.88	\$792.88	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$72,232.49	\$20,474.58	\$92,707.07	\$79,563.62	\$13,143.45	\$79,563.62	\$0.00	\$13,143.45	\$79,563.62	\$79,563.62	\$0.00
291000	Herramientas menores	\$783.55	\$0.00	\$783.55	\$783.54	\$0.01	\$783.54	\$0.00	\$0.01	\$783.54	\$783.54	\$0.00
291001	Herramientas Menores	\$783.55	\$0.00	\$783.55	\$783.54	\$0.01	\$783.54	\$0.00	\$0.01	\$783.54	\$783.54	\$0.00
292000	Refacciones y accesorios menores de edificios	\$223.94	\$0.00	\$223.94	\$223.94	\$0.00	\$223.94	\$0.00	\$0.00	\$223.94	\$223.94	\$0.00
292001	Refacciones y accesorios menores de edificios	\$223.94	\$0.00	\$223.94	\$223.94	\$0.00	\$223.94	\$0.00	\$0.00	\$223.94	\$223.94	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$71,225.00	\$20,474.58	\$91,699.58	\$78,556.14	\$13,143.44	\$78,556.14	\$0.00	\$13,143.44	\$78,556.14	\$78,556.14	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$71,225.00	\$20,474.58	\$91,699.58	\$78,556.14	\$13,143.44	\$78,556.14	\$0.00	\$13,143.44	\$78,556.14	\$78,556.14	\$0.00
Recursos Federales		\$96,743.92	\$20,474.58	\$117,218.50	\$92,263.23	\$24,955.27	\$92,263.23	\$0.00	\$24,955.27	\$92,263.23	\$92,263.23	\$0.00
06 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$96,743.92	\$20,474.58	\$117,218.50	\$92,263.25	\$24,955.25	\$92,263.25	\$0.00	\$24,955.25	\$92,263.25	\$92,263.25	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$17,411.43	\$0.00	\$17,411.43	\$12,699.61	\$4,711.82	\$12,699.61	\$0.00	\$4,711.82	\$12,699.61	\$12,699.61	\$0.00
246000	Material eléctrico y electrónico	\$16,138.25	\$0.00	\$16,138.25	\$11,426.43	\$4,711.82	\$11,426.43	\$0.00	\$4,711.82	\$11,426.43	\$11,426.43	\$0.00
246001	Material Eléctrico	\$15,965.18	\$0.00	\$15,965.18	\$11,253.36	\$4,711.82	\$11,253.36	\$0.00	\$4,711.82	\$11,253.36	\$11,253.36	\$0.00
246002	Material Electrónico	\$173.07	\$0.00	\$173.07	\$173.07	\$0.00	\$173.07	\$0.00	\$0.00	\$173.07	\$173.07	\$0.00
247000	Artículos metálicos para la construcción	\$480.29	\$0.00	\$480.29	\$480.29	\$0.00	\$480.29	\$0.00	\$0.00	\$480.29	\$480.29	\$0.00
247001	Artículos metálicos para la construcción	\$480.29	\$0.00	\$480.29	\$480.29	\$0.00	\$480.29	\$0.00	\$0.00	\$480.29	\$480.29	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$792.89	\$0.00	\$792.89	\$792.89	\$0.00	\$792.89	\$0.00	\$0.00	\$792.89	\$792.89	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$792.89	\$0.00	\$792.89	\$792.89	\$0.00	\$792.89	\$0.00	\$0.00	\$792.89	\$792.89	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$72,232.49	\$20,474.58	\$92,707.07	\$79,563.64	\$13,143.43	\$79,563.64	\$0.00	\$13,143.43	\$79,563.64	\$79,563.64	\$0.00
291000	Herramientas menores	\$783.55	\$0.00	\$783.55	\$783.56	-\$0.01	\$783.56	\$0.00	-\$0.01	\$783.56	\$783.56	\$0.00
291001	Herramientas Menores	\$783.55	\$0.00	\$783.55	\$783.56	-\$0.01	\$783.56	\$0.00	-\$0.01	\$783.56	\$783.56	\$0.00
292000	Refacciones y accesorios menores de edificios	\$223.94	\$0.00	\$223.94	\$223.94	\$0.00	\$223.94	\$0.00	\$0.00	\$223.94	\$223.94	\$0.00
292001	Refacciones y accesorios menores de edificios	\$223.94	\$0.00	\$223.94	\$223.94	\$0.00	\$223.94	\$0.00	\$0.00	\$223.94	\$223.94	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$71,225.00	\$20,474.58	\$91,699.58	\$78,556.14	\$13,143.44	\$78,556.14	\$0.00	\$13,143.44	\$78,556.14	\$78,556.14	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$71,225.00	\$20,474.58	\$91,699.58	\$78,556.14	\$13,143.44	\$78,556.14	\$0.00	\$13,143.44	\$78,556.14	\$78,556.14	\$0.00
Recursos Estatales		\$96,743.92	\$20,474.58	\$117,218.50	\$92,263.25	\$24,955.25	\$92,263.25	\$0.00	\$24,955.25	\$92,263.25	\$92,263.25	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep/2017

Fecha y17/oct/2017

hora de Impresión03:45 p.m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SISTEMAS DE INFORMACIÓN		\$193,487.84	\$40,949.16	\$234,437.00	\$184,526.48	\$49,910.52	\$184,526.48	\$0.00	\$49,910.52	\$184,526.48	\$184,526.48	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA												
05 Recuros Federales												
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Recuros Federales		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
06 Recursos Estatales												
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$140,186,868.00	\$1,355,646....	\$141,542,514.79	\$86,120,673.83	\$55,421,840.96	\$86,120,673.83	\$0.00	\$55,421,840.96	\$86,120,673.83	\$86,120,673.83	\$0.00