



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Del 01/ene./2021 Al 31/mar./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Fecha y 12/abr./2021

hora de Impresión 08:29 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$131,583,459.00	\$1,720,737.30	\$133,304,196.30	\$28,734,770.17	\$28,577,258.63	\$28,577,258.63	\$28,379,881.55	\$104,726,93...
013 Hidalgo	\$131,583,459.00	\$1,720,737.30	\$133,304,196.30	\$28,734,770.17	\$28,577,258.63	\$28,577,258.63	\$28,379,881.55	\$104,726,93...
2 Gasto de Capital	\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$606,000.00
013 Hidalgo	\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$606,000.00
	\$132,319,459.00	\$1,720,737.30	\$134,040,196.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$105,332,93...
Sin Ramo/Dependencia	\$132,319,459.00	\$1,720,737.30	\$134,040,196.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$105,332,93...
PE Ingeniería en Telemática								
1 Gasto Corriente	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$1,066,550.00
013 Hidalgo	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$1,066,550.00
	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$1,066,550.00
PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$1,066,550.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,200.00
013 Hidalgo	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,200.00
	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,200.00
SECRETARÍA DE DESARROLLO INSTITU	\$398,200.00	\$0.00	\$398,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,200.00
	\$133,836,597.00	\$1,720,737.30	\$135,557,334.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$106,797,68...
Total	\$133,836,597.00	\$1,720,737.30	\$135,557,334.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$106,797,68...