



Estado

Universidad Politécnica de Pachuca
HIDALGO



Ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica
Del 01/ene./2019 Al 30/sep./2019

derivativa)

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_UA_CL_D

Fecha y 17/oct./2019
hora de Impresión 11:34 a. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
1 Gasto Corriente		\$139,548,921.00	\$1,093,577.21	\$140,642,498.21	\$89,273,119.65	\$51,369,378.56	\$88,520,168.39	\$752,951.26	\$52,122,329.82	\$88,520,168.39	\$88,076,388.51	\$443,779.88
013 Hidalgo		\$139,548,921.00	\$1,093,577.21	\$140,642,498.21	\$89,273,119.65	\$51,369,378.56	\$88,520,168.39	\$752,951.26	\$52,122,329.82	\$88,520,168.39	\$88,076,388.51	\$443,779.88
2 Gasto de Capital		\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
013 Hidalgo		\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
Sin Ramo/Dependencia		\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$54,888,138.20	\$89,093,021.75	\$752,951.26	\$55,641,089.46	\$89,093,021.75	\$88,649,241.87	\$443,779.88
SAC0 PE Ingeniería en Telemática												
1 Gasto Corriente		\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00
013 Hidalgo		\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00
PE Ingeniería en Telemática		\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00
SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1 Gasto Corriente		\$851,920.00	\$50,604.98	\$902,524.98	\$701,235.57	\$201,289.41	\$576,676.81	\$124,558.76	\$325,848.17	\$576,676.81	\$576,676.81	\$0.00
013 Hidalgo		\$851,920.00	\$50,604.98	\$902,524.98	\$701,235.57	\$201,289.41	\$576,676.81	\$124,558.76	\$325,848.17	\$576,676.81	\$576,676.81	\$0.00
SECRETARÍA DE DESARROLLO INSTITU		\$851,920.00	\$50,604.98	\$902,524.98	\$701,235.57	\$201,289.41	\$576,676.81	\$124,558.76	\$325,848.17	\$576,676.81	\$576,676.81	\$0.00
Total		\$146,862,537.00	\$1,030,554.00	\$147,893,091.00	\$91,616,821.84	\$56,276,269.16	\$90,631,563.70	\$985,258.14	\$57,261,527.30	\$90,631,563.70	\$90,187,783.82	\$443,779.88