



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 07/jul./2021
hora de Impresión 05:59 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$11,789,656.00	\$0.00	\$11,789,656.00	\$74,335.17	\$11,715,320.83	\$74,335.17	\$0.00	\$11,715,320.83	\$74,335.17	\$74,335.17	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00
113001	Sueldos	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,948,322.00	\$0.00	\$10,948,322.00	\$74,335.17	\$10,873,986.83	\$74,335.17	\$0.00	\$10,873,986.83	\$74,335.17	\$74,335.17	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,948,322.00	\$0.00	\$10,948,322.00	\$74,335.17	\$10,873,986.83	\$74,335.17	\$0.00	\$10,873,986.83	\$74,335.17	\$74,335.17	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,479,619.00	\$0.00	\$6,479,619.00	\$35,463.79	\$6,444,155.21	\$35,463.79	\$0.00	\$6,444,155.21	\$35,463.79	\$35,463.79	\$0.00
132002	Gratificación Anual	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.38	\$4,429,831.62	\$38,871.38	\$0.00	\$4,429,831.62	\$38,871.38	\$38,871.38	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,988,734.00	\$0.00	\$1,988,734.00	\$491,982.10	\$1,496,751.90	\$453,184.08	\$38,798.02	\$1,535,549.92	\$453,184.08	\$453,184.08	\$0.00
210000	Materiales de administración, emisión de documentos	\$462,711.00	\$0.00	\$462,711.00	\$32,395.40	\$430,315.60	\$32,395.40	\$0.00	\$430,315.60	\$32,395.40	\$32,395.40	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$156,989.00	\$0.00	\$156,989.00	\$7,999.46	\$148,989.54	\$7,999.46	\$0.00	\$148,989.54	\$7,999.46	\$7,999.46	\$0.00
211001	Material de Oficina	\$136,989.00	\$0.00	\$136,989.00	\$4,999.60	\$131,989.40	\$4,999.60	\$0.00	\$131,989.40	\$4,999.60	\$4,999.60	\$0.00
211002	Gastos de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$2,999.86	\$17,000.14	\$2,999.86	\$0.00	\$17,000.14	\$2,999.86	\$2,999.86	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$14,500.02	\$9,499.98	\$0.00	\$14,500.02	\$9,499.98	\$9,499.98	\$0.00
212001	Materiales y Útiles de Impresión	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$14,500.02	\$9,499.98	\$0.00	\$14,500.02	\$9,499.98	\$9,499.98	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$55,000.00	\$0.00	\$55,000.00	\$9,899.96	\$45,100.04	\$9,899.96	\$0.00	\$45,100.04	\$9,899.96	\$9,899.96	\$0.00
214001	Material para Bienes Informáticos	\$55,000.00	\$0.00	\$55,000.00	\$9,899.96	\$45,100.04	\$9,899.96	\$0.00	\$45,100.04	\$9,899.96	\$9,899.96	\$0.00
216000	Material de limpieza	\$36,722.00	\$0.00	\$36,722.00	\$4,996.00	\$31,726.00	\$4,996.00	\$0.00	\$31,726.00	\$4,996.00	\$4,996.00	\$0.00
216001	Material de Limpieza	\$36,722.00	\$0.00	\$36,722.00	\$4,996.00	\$31,726.00	\$4,996.00	\$0.00	\$31,726.00	\$4,996.00	\$4,996.00	\$0.00
217000	Materiales y útiles de enseñanza	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$89,800.00	\$90,037.00	\$89,800.00	\$0.00	\$90,037.00	\$89,800.00	\$89,800.00	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$89,800.00	\$90,037.00	\$89,800.00	\$0.00	\$90,037.00	\$89,800.00	\$89,800.00	\$0.00
222001	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$89,800.00	\$90,037.00	\$89,800.00	\$0.00	\$90,037.00	\$89,800.00	\$89,800.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$34,000.00	\$0.00	\$34,000.00	\$26,203.14	\$7,796.86	\$26,203.14	\$0.00	\$7,796.86	\$26,203.14	\$26,203.14	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adqui	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00



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240000	Materiales y artículos de construcción y de reparación	\$295,860.00	-\$1,000.00	\$294,860.00	\$63,474.44	\$231,385.56	\$63,474.44	\$0.00	\$231,385.56	\$63,474.44	\$63,474.44	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$999.92	\$1,000.08	\$999.92	\$0.00	\$1,000.08	\$999.92	\$999.92	\$0.00
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$1,999.96	\$3,000.04	\$1,999.96	\$0.00	\$3,000.04	\$1,999.96	\$1,999.96	\$0.00
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$1,999.96	\$3,000.04	\$1,999.96	\$0.00	\$3,000.04	\$1,999.96	\$1,999.96	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$999.87	\$4,000.13	\$999.87	\$0.00	\$4,000.13	\$999.87	\$999.87	\$0.00
243001	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$999.87	\$4,000.13	\$999.87	\$0.00	\$4,000.13	\$999.87	\$999.87	\$0.00
244000	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$1,999.84	\$3,000.16	\$1,999.84	\$0.00	\$3,000.16	\$1,999.84	\$1,999.84	\$0.00
244001	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$1,999.84	\$3,000.16	\$1,999.84	\$0.00	\$3,000.16	\$1,999.84	\$1,999.84	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$183,710.00	-\$500.00	\$183,210.00	\$14,991.84	\$168,218.16	\$14,991.84	\$0.00	\$168,218.16	\$14,991.84	\$14,991.84	\$0.00
246001	Material Eléctrico	\$100,000.00	\$0.00	\$100,000.00	\$14,991.84	\$85,008.16	\$14,991.84	\$0.00	\$85,008.16	\$14,991.84	\$14,991.84	\$0.00
246002	Material Electrónico	\$83,710.00	-\$500.00	\$83,210.00	\$0.00	\$83,210.00	\$0.00	\$0.00	\$83,210.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$34,150.00	\$0.00	\$34,150.00	\$7,499.73	\$26,650.27	\$7,499.73	\$0.00	\$26,650.27	\$7,499.73	\$7,499.73	\$0.00
247001	Artículos metálicos para la construcción	\$34,150.00	\$0.00	\$34,150.00	\$7,499.73	\$26,650.27	\$7,499.73	\$0.00	\$26,650.27	\$7,499.73	\$7,499.73	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$60,000.00	\$0.00	\$60,000.00	\$34,983.28	\$25,016.72	\$34,983.28	\$0.00	\$25,016.72	\$34,983.28	\$34,983.28	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$60,000.00	\$0.00	\$60,000.00	\$34,983.28	\$25,016.72	\$34,983.28	\$0.00	\$25,016.72	\$34,983.28	\$34,983.28	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$743,326.00	\$0.00	\$743,326.00	\$246,051.46	\$497,274.54	\$207,253.44	\$38,798.02	\$536,072.56	\$207,253.44	\$207,253.44	\$0.00
251000	Productos químicos básicos	\$554,000.00	\$0.00	\$554,000.00	\$202,822.55	\$351,177.45	\$164,024.53	\$38,798.02	\$389,975.47	\$164,024.53	\$164,024.53	\$0.00
251001	Sustancias Químicas	\$554,000.00	\$0.00	\$554,000.00	\$202,822.55	\$351,177.45	\$164,024.53	\$38,798.02	\$389,975.47	\$164,024.53	\$164,024.53	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$21,072.00	\$0.00	\$21,072.00	\$6,000.00	\$15,072.00	\$6,000.00	\$0.00	\$15,072.00	\$6,000.00	\$6,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$21,072.00	\$0.00	\$21,072.00	\$6,000.00	\$15,072.00	\$6,000.00	\$0.00	\$15,072.00	\$6,000.00	\$6,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$40,204.00	\$0.00	\$40,204.00	\$2,000.00	\$38,204.00	\$2,000.00	\$0.00	\$38,204.00	\$2,000.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$40,204.00	\$0.00	\$40,204.00	\$2,000.00	\$38,204.00	\$2,000.00	\$0.00	\$38,204.00	\$2,000.00	\$2,000.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$104,000.00	\$0.00	\$104,000.00	\$26,230.38	\$77,769.62	\$26,230.38	\$0.00	\$77,769.62	\$26,230.38	\$26,230.38	\$0.00
255001	Materiales y Suministros de Laboratorio	\$104,000.00	\$0.00	\$104,000.00	\$26,230.38	\$77,769.62	\$26,230.38	\$0.00	\$77,769.62	\$26,230.38	\$26,230.38	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$22,050.00	\$0.00	\$22,050.00	\$8,998.53	\$13,051.47	\$8,998.53	\$0.00	\$13,051.47	\$8,998.53	\$8,998.53	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$22,050.00	\$0.00	\$22,050.00	\$8,998.53	\$13,051.47	\$8,998.53	\$0.00	\$13,051.47	\$8,998.53	\$8,998.53	\$0.00



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Objeto	del Gasto											
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$1,000.00	\$99,000.00	\$3,554.00	\$95,446.00	\$3,554.00	\$0.00	\$95,446.00	\$3,554.00	\$3,554.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$1,000.00	\$99,000.00	\$3,554.00	\$95,446.00	\$3,554.00	\$0.00	\$95,446.00	\$3,554.00	\$3,554.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$100,000.00	-\$1,000.00	\$99,000.00	\$3,554.00	\$95,446.00	\$3,554.00	\$0.00	\$95,446.00	\$3,554.00	\$3,554.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$157,000.00	\$2,000.00	\$159,000.00	\$30,503.66	\$128,496.34	\$30,503.66	\$0.00	\$128,496.34	\$30,503.66	\$30,503.66	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$5,999.68	\$4,000.32	\$5,999.68	\$0.00	\$4,000.32	\$5,999.68	\$5,999.68	\$0.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$5,999.68	\$4,000.32	\$5,999.68	\$0.00	\$4,000.32	\$5,999.68	\$5,999.68	\$0.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$3,879.04	\$8,120.96	\$3,879.04	\$0.00	\$8,120.96	\$3,879.04	\$3,879.04	\$0.00
292001	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$3,879.04	\$8,120.96	\$3,879.04	\$0.00	\$8,120.96	\$3,879.04	\$3,879.04	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	-\$1,000.00	\$3,000.00	\$999.92	\$2,000.08	\$999.92	\$0.00	\$2,000.08	\$999.92	\$999.92	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	-\$1,000.00	\$3,000.00	\$999.92	\$2,000.08	\$999.92	\$0.00	\$2,000.08	\$999.92	\$999.92	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$100,000.00	\$8,000.00	\$108,000.00	\$15,169.02	\$92,830.98	\$15,169.02	\$0.00	\$92,830.98	\$15,169.02	\$15,169.02	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$100,000.00	\$8,000.00	\$108,000.00	\$15,169.02	\$92,830.98	\$15,169.02	\$0.00	\$92,830.98	\$15,169.02	\$15,169.02	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$15,000.00	-\$2,000.00	\$13,000.00	\$2,465.44	\$10,534.56	\$2,465.44	\$0.00	\$10,534.56	\$2,465.44	\$2,465.44	\$0.00
296001	Refacciones	\$15,000.00	-\$2,000.00	\$13,000.00	\$2,465.44	\$10,534.56	\$2,465.44	\$0.00	\$10,534.56	\$2,465.44	\$2,465.44	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	-\$2,000.00	\$10,000.00	\$1,990.56	\$8,009.44	\$1,990.56	\$0.00	\$8,009.44	\$1,990.56	\$1,990.56	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	-\$2,000.00	\$10,000.00	\$1,990.56	\$8,009.44	\$1,990.56	\$0.00	\$8,009.44	\$1,990.56	\$1,990.56	\$0.00
300000	SERVICIOS GENERALES	\$15,115,429.00	\$0.00	\$15,115,429.00	\$4,446,811.21	\$10,668,617.79	\$4,446,759.21	\$52.00	\$10,668,669.79	\$4,446,759.21	\$4,426,766.23	\$19,992.98
310000	Servicios básicos	\$2,548,064.00	-\$268,233.15	\$2,279,830.85	\$838,096.43	\$1,441,734.42	\$838,044.43	\$52.00	\$1,441,786.42	\$838,044.43	\$838,044.43	\$0.00
311000	Energía eléctrica	\$1,540,000.00	-\$256,389.96	\$1,283,610.04	\$449,728.00	\$833,882.04	\$449,676.00	\$52.00	\$833,934.04	\$449,676.00	\$449,676.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,540,000.00	-\$256,389.96	\$1,283,610.04	\$449,728.00	\$833,882.04	\$449,676.00	\$52.00	\$833,934.04	\$449,676.00	\$449,676.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021



Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/jul./2021
05:59 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
313000	Agua	\$84,844.00	\$0.00	\$84,844.00	\$8,346.15	\$76,497.85	\$8,346.15	\$0.00	\$76,497.85	\$8,346.15	\$8,346.15	\$0.00
313001	Servicio de Agua	\$84,844.00	\$0.00	\$84,844.00	\$8,346.15	\$76,497.85	\$8,346.15	\$0.00	\$76,497.85	\$8,346.15	\$8,346.15	\$0.00
314000	Telefonía tradicional	\$883,200.00	-\$12,000.00	\$871,200.00	\$365,238.00	\$505,962.00	\$365,238.00	\$0.00	\$505,962.00	\$365,238.00	\$365,238.00	\$0.00
314001	Servicio Telefónico Tradicional	\$883,200.00	-\$12,000.00	\$871,200.00	\$365,238.00	\$505,962.00	\$365,238.00	\$0.00	\$505,962.00	\$365,238.00	\$365,238.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$0.00	\$30,450.00	\$11,600.00	\$18,850.00	\$11,600.00	\$0.00	\$18,850.00	\$11,600.00	\$11,600.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$30,450.00	\$0.00	\$30,450.00	\$11,600.00	\$18,850.00	\$11,600.00	\$0.00	\$18,850.00	\$11,600.00	\$11,600.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$156.81	\$9,726.81	\$3,184.28	\$6,542.53	\$3,184.28	\$0.00	\$6,542.53	\$3,184.28	\$3,184.28	\$0.00
318001	Servicio Postal	\$9,570.00	\$156.81	\$9,726.81	\$3,184.28	\$6,542.53	\$3,184.28	\$0.00	\$6,542.53	\$3,184.28	\$3,184.28	\$0.00
320000	Servicios de arrendamiento	\$494,760.00	-\$37,800.00	\$456,960.00	\$128,650.88	\$328,309.12	\$128,650.88	\$0.00	\$328,309.12	\$128,650.88	\$128,650.88	\$0.00
322000	Arrendamiento de edificios	\$389,760.00	-\$27,800.00	\$361,960.00	\$111,360.00	\$250,600.00	\$111,360.00	\$0.00	\$250,600.00	\$111,360.00	\$111,360.00	\$0.00
322001	Arrendamiento de edificios	\$389,760.00	-\$27,800.00	\$361,960.00	\$111,360.00	\$250,600.00	\$111,360.00	\$0.00	\$250,600.00	\$111,360.00	\$111,360.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$0.00	\$45,000.00	\$17,290.88	\$27,709.12	\$17,290.88	\$0.00	\$27,709.12	\$17,290.88	\$17,290.88	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$17,290.88	\$27,709.12	\$17,290.88	\$0.00	\$27,709.12	\$17,290.88	\$17,290.88	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,917,677.00	\$231,111.96	\$3,148,788.96	\$1,342,851.70	\$1,805,937.26	\$1,342,851.70	\$0.00	\$1,805,937.26	\$1,342,851.70	\$1,342,851.70	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$853,927.00	\$0.00	\$853,927.00	\$257,680.00	\$596,247.00	\$257,680.00	\$0.00	\$596,247.00	\$257,680.00	\$257,680.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$443,927.00	\$0.00	\$443,927.00	\$166,680.00	\$277,247.00	\$166,680.00	\$0.00	\$277,247.00	\$166,680.00	\$166,680.00	\$0.00
331003	Servicios de Consultoría	\$410,000.00	\$0.00	\$410,000.00	\$91,000.00	\$319,000.00	\$91,000.00	\$0.00	\$319,000.00	\$91,000.00	\$91,000.00	\$0.00
334000	Servicios de capacitación	\$331,816.00	\$6,916.00	\$338,732.00	\$158,175.30	\$180,556.70	\$158,175.30	\$0.00	\$180,556.70	\$158,175.30	\$158,175.30	\$0.00
334001	Capacitación	\$331,816.00	\$6,916.00	\$338,732.00	\$158,175.30	\$180,556.70	\$158,175.30	\$0.00	\$180,556.70	\$158,175.30	\$158,175.30	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$311,938.00	-\$5,841.00	\$306,097.00	\$45,599.60	\$260,497.40	\$45,599.60	\$0.00	\$260,497.40	\$45,599.60	\$45,599.60	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$311,938.00	-\$5,841.00	\$306,097.00	\$45,599.60	\$260,497.40	\$45,599.60	\$0.00	\$260,497.40	\$45,599.60	\$45,599.60	\$0.00
338000	Servicios de vigilancia	\$1,419,996.00	\$230,036.96	\$1,650,032.96	\$881,396.80	\$768,636.16	\$881,396.80	\$0.00	\$768,636.16	\$881,396.80	\$881,396.80	\$0.00
338001	Servicios de Vigilancia	\$1,419,996.00	\$230,036.96	\$1,650,032.96	\$881,396.80	\$768,636.16	\$881,396.80	\$0.00	\$768,636.16	\$881,396.80	\$881,396.80	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$422,900.00	\$0.00	\$422,900.00	\$115,260.35	\$307,639.65	\$115,260.35	\$0.00	\$307,639.65	\$115,260.35	\$115,260.35	\$0.00
341000	Servicios financieros y bancarios	\$7,200.00	\$0.00	\$7,200.00	\$2,619.28	\$4,580.72	\$2,619.28	\$0.00	\$4,580.72	\$2,619.28	\$2,619.28	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$7,200.00	\$0.00	\$7,200.00	\$2,619.28	\$4,580.72	\$2,619.28	\$0.00	\$4,580.72	\$2,619.28	\$2,619.28	\$0.00
345000	Seguro de bienes patrimoniales	\$415,700.00	\$0.00	\$415,700.00	\$112,641.07	\$303,058.93	\$112,641.07	\$0.00	\$303,058.93	\$112,641.07	\$112,641.07	\$0.00
345001	Seguros	\$415,700.00	\$0.00	\$415,700.00	\$112,641.07	\$303,058.93	\$112,641.07	\$0.00	\$303,058.93	\$112,641.07	\$112,641.07	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,644,513.00	\$37,800.00	\$1,682,313.00	\$582,756.45	\$1,099,556.55	\$582,756.45	\$0.00	\$1,099,556.55	\$582,756.45	\$562,763.47	\$19,992.98



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/jul./2021
05:59 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351000	Conservación y mantenimiento menor de inmuebles	\$120,500.00	\$61,307.00	\$181,807.00	\$121,272.50	\$60,534.50	\$121,272.50	\$0.00	\$60,534.50	\$121,272.50	\$109,279.26	\$11,993.24
351001	Conservación y mantenimiento menor de inmuebles	\$120,500.00	\$61,307.00	\$181,807.00	\$121,272.50	\$60,534.50	\$121,272.50	\$0.00	\$60,534.50	\$121,272.50	\$109,279.26	\$11,993.24
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de Administración	\$80,407.00	-\$16,407.00	\$64,000.00	\$7,999.74	\$56,000.26	\$7,999.74	\$0.00	\$56,000.26	\$7,999.74	\$0.00	\$7,999.74
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$80,407.00	-\$16,407.00	\$64,000.00	\$7,999.74	\$56,000.26	\$7,999.74	\$0.00	\$56,000.26	\$7,999.74	\$0.00	\$7,999.74
353000	Instalación, reparación y mantenimiento de equipo de cómputo e informáticos	\$12,000.00	\$0.00	\$12,000.00	\$3,856.00	\$8,144.00	\$3,856.00	\$0.00	\$8,144.00	\$3,856.00	\$3,856.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$12,000.00	\$0.00	\$12,000.00	\$3,856.00	\$8,144.00	\$3,856.00	\$0.00	\$8,144.00	\$3,856.00	\$3,856.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentos de medición	\$45,000.00	-\$20.00	\$44,980.00	\$12,468.00	\$32,512.00	\$12,468.00	\$0.00	\$32,512.00	\$12,468.00	\$12,468.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentos de medición	\$45,000.00	-\$20.00	\$44,980.00	\$12,468.00	\$32,512.00	\$12,468.00	\$0.00	\$32,512.00	\$12,468.00	\$12,468.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$2,100.00	\$97,900.00	\$29,742.58	\$68,157.42	\$29,742.58	\$0.00	\$68,157.42	\$29,742.58	\$29,742.58	\$0.00
355001	Mantenimiento de Vehículos	\$100,000.00	-\$2,100.00	\$97,900.00	\$29,742.58	\$68,157.42	\$29,742.58	\$0.00	\$68,157.42	\$29,742.58	\$29,742.58	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$43,706.00	\$168,770.00	\$212,476.00	\$176,193.44	\$36,282.56	\$176,193.44	\$0.00	\$36,282.56	\$176,193.44	\$176,193.44	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$43,706.00	\$168,770.00	\$212,476.00	\$176,193.44	\$36,282.56	\$176,193.44	\$0.00	\$36,282.56	\$176,193.44	\$176,193.44	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,200,000.00	-\$168,770.00	\$1,031,230.00	\$231,224.19	\$800,005.81	\$231,224.19	\$0.00	\$800,005.81	\$231,224.19	\$231,224.19	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$168,770.00	\$1,031,230.00	\$231,224.19	\$800,005.81	\$231,224.19	\$0.00	\$800,005.81	\$231,224.19	\$231,224.19	\$0.00
359000	Servicios de jardinería y fumigación	\$42,900.00	-\$4,980.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$42,900.00	-\$4,980.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$112,016.00	\$16,131.00	\$128,147.00	\$48,544.56	\$79,602.44	\$48,544.56	\$0.00	\$79,602.44	\$48,544.56	\$48,544.56	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$97,000.00	\$14,401.44	\$111,401.44	\$39,307.00	\$72,094.44	\$39,307.00	\$0.00	\$72,094.44	\$39,307.00	\$39,307.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$97,000.00	\$14,401.44	\$111,401.44	\$39,307.00	\$72,094.44	\$39,307.00	\$0.00	\$72,094.44	\$39,307.00	\$39,307.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$15,016.00	\$1,729.56	\$16,745.56	\$9,237.56	\$7,508.00	\$9,237.56	\$0.00	\$7,508.00	\$9,237.56	\$9,237.56	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$15,016.00	\$1,729.56	\$16,745.56	\$9,237.56	\$7,508.00	\$9,237.56	\$0.00	\$7,508.00	\$9,237.56	\$9,237.56	\$0.00
370000	Servicios de traslado y viáticos	\$129,910.00	-\$7,072.81	\$122,837.19	\$11,089.00	\$111,748.19	\$11,089.00	\$0.00	\$111,748.19	\$11,089.00	\$11,089.00	\$0.00
372000	Pasajes terrestres	\$44,000.00	\$0.00	\$44,000.00	\$240.00	\$43,760.00	\$240.00	\$0.00	\$43,760.00	\$240.00	\$240.00	\$0.00
372001	Pasajes terrestres	\$44,000.00	\$0.00	\$44,000.00	\$240.00	\$43,760.00	\$240.00	\$0.00	\$43,760.00	\$240.00	\$240.00	\$0.00
375000	Viáticos en el país	\$85,910.00	-\$7,072.81	\$78,837.19	\$10,849.00	\$67,988.19	\$10,849.00	\$0.00	\$67,988.19	\$10,849.00	\$10,849.00	\$0.00
375001	Viáticos en el país	\$85,910.00	-\$7,072.81	\$78,837.19	\$10,849.00	\$67,988.19	\$10,849.00	\$0.00	\$67,988.19	\$10,849.00	\$10,849.00	\$0.00
380000	Servicios oficiales	\$205,773.00	\$9,853.00	\$215,626.00	\$38,506.16	\$177,119.84	\$38,506.16	\$0.00	\$177,119.84	\$38,506.16	\$38,506.16	\$0.00
381000	Gastos de ceremonial	\$155,773.00	\$8,143.00	\$163,916.00	\$14,117.20	\$149,798.80	\$14,117.20	\$0.00	\$149,798.80	\$14,117.20	\$14,117.20	\$0.00
381001	Gastos de Ceremonial	\$155,773.00	\$8,143.00	\$163,916.00	\$14,117.20	\$149,798.80	\$14,117.20	\$0.00	\$149,798.80	\$14,117.20	\$14,117.20	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$1,710.00	\$51,710.00	\$24,388.96	\$27,321.04	\$24,388.96	\$0.00	\$27,321.04	\$24,388.96	\$24,388.96	\$0.00
382001	Gastos de orden social	\$50,000.00	\$1,710.00	\$51,710.00	\$24,388.96	\$27,321.04	\$24,388.96	\$0.00	\$27,321.04	\$24,388.96	\$24,388.96	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

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Fecha y hora de Impresión | 07/jul./2021
05:59 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000	Otros servicios generales	\$6,639,816.00	\$18,210.00	\$6,658,026.00	\$1,341,055.68	\$5,316,970.32	\$1,341,055.68	\$0.00	\$5,316,970.32	\$1,341,055.68	\$1,341,055.68	\$0.00
392000	Impuestos y derechos	\$3,630,144.80	\$18,210.00	\$3,648,354.80	\$156,487.49	\$3,491,867.31	\$156,487.49	\$0.00	\$3,491,867.31	\$156,487.49	\$156,487.49	\$0.00
392001	Pago de ISR	\$2,820,144.80	\$0.00	\$2,820,144.80	\$9,040.96	\$2,811,103.84	\$9,040.96	\$0.00	\$2,811,103.84	\$9,040.96	\$9,040.96	\$0.00
392006	Pago de derechos	\$810,000.00	\$18,210.00	\$828,210.00	\$147,446.53	\$680,763.47	\$147,446.53	\$0.00	\$680,763.47	\$147,446.53	\$147,446.53	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,009,671.20	\$0.00	\$3,009,671.20	\$1,184,568.19	\$1,825,103.01	\$1,184,568.19	\$0.00	\$1,825,103.01	\$1,184,568.19	\$1,184,568.19	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,009,671.20	\$0.00	\$3,009,671.20	\$1,184,568.19	\$1,825,103.01	\$1,184,568.19	\$0.00	\$1,825,103.01	\$1,184,568.19	\$1,184,568.19	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
440000	Ayudas sociales	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
442001	Becas	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
510000	Mobiliario y equipo de administración	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
515001	Bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
569000	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
569001	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
590000	Activos intangibles	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
597000	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
597001	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
Ingresos Propios		\$29,891,819.00	\$0.00	\$29,891,819.00	\$5,223,090.48	\$24,668,728.52	\$5,184,240.46	\$38,850.02	\$24,707,578.54	\$5,184,240.46	\$5,164,247.48	\$19,992.98
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$52,004,389.00	\$0.00	\$52,004,389.00	\$23,533,206.56	\$28,471,182.44	\$23,533,206.56	\$0.00	\$28,471,182.44	\$23,533,206.56	\$23,533,206.56	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.33	\$18,725,736.67	\$18,651,903.33	\$0.00	\$18,725,736.67	\$18,651,903.33	\$18,651,903.33	\$0.00
113000	Sueldos base al personal permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.33	\$18,725,736.67	\$18,651,903.33	\$0.00	\$18,725,736.67	\$18,651,903.33	\$18,651,903.33	\$0.00
113001	Sueldos	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.33	\$18,725,736.67	\$18,651,903.33	\$0.00	\$18,725,736.67	\$18,651,903.33	\$18,651,903.33	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.43	\$1,409,675.57	\$1,010,340.43	\$0.00	\$1,409,675.57	\$1,010,340.43	\$1,010,340.43	\$0.00
121000	Honorarios asimilables a salarios	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.43	\$1,409,675.57	\$1,010,340.43	\$0.00	\$1,409,675.57	\$1,010,340.43	\$1,010,340.43	\$0.00
121001	Honorarios Asimilados	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.43	\$1,409,675.57	\$1,010,340.43	\$0.00	\$1,409,675.57	\$1,010,340.43	\$1,010,340.43	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/jul./2021
05:59 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00
132002	Gratificación Anual	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00
140000	Seguridad Social	\$7,738,030.00	\$0.00	\$7,738,030.00	\$3,832,091.43	\$3,905,938.57	\$3,832,091.43	\$0.00	\$3,905,938.57	\$3,832,091.43	\$3,832,091.43	\$0.00
141000	Aportaciones de seguridad social	\$5,057,620.00	\$0.00	\$5,057,620.00	\$2,550,032.29	\$2,507,587.71	\$2,550,032.29	\$0.00	\$2,507,587.71	\$2,550,032.29	\$2,550,032.29	\$0.00
141001	Aportaciones al ISSSTE	\$3,870,110.00	\$313.24	\$3,870,423.24	\$1,968,526.90	\$1,901,896.34	\$1,968,526.90	\$0.00	\$1,901,896.34	\$1,968,526.90	\$1,968,526.90	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,187,510.00	-\$313.24	\$1,187,196.76	\$581,505.39	\$605,691.37	\$581,505.39	\$0.00	\$605,691.37	\$581,505.39	\$581,505.39	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,870,094.00	\$0.00	\$1,870,094.00	\$915,756.51	\$954,337.49	\$915,756.51	\$0.00	\$954,337.49	\$915,756.51	\$915,756.51	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,870,094.00	\$0.00	\$1,870,094.00	\$915,756.51	\$954,337.49	\$915,756.51	\$0.00	\$954,337.49	\$915,756.51	\$915,756.51	\$0.00
143000	Aportaciones al sistema para el retiro	\$810,316.00	\$0.00	\$810,316.00	\$366,302.63	\$444,013.37	\$366,302.63	\$0.00	\$444,013.37	\$366,302.63	\$366,302.63	\$0.00
143001	Aportaciones al S.A.R.	\$810,316.00	\$0.00	\$810,316.00	\$366,302.63	\$444,013.37	\$366,302.63	\$0.00	\$444,013.37	\$366,302.63	\$366,302.63	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$822,899.45	\$822,899.45	\$88,778.86	\$734,120.59	\$88,778.86	\$0.00	\$734,120.59	\$88,778.86	\$88,778.86	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$822,899.45	\$822,899.45	\$88,778.86	\$734,120.59	\$88,778.86	\$0.00	\$734,120.59	\$88,778.86	\$88,778.86	\$0.00
251000	Productos químicos básicos	\$0.00	\$467,300.00	\$467,300.00	\$88,778.86	\$378,521.14	\$88,778.86	\$0.00	\$378,521.14	\$88,778.86	\$88,778.86	\$0.00
251001	Sustancias Químicas	\$0.00	\$467,300.00	\$467,300.00	\$88,778.86	\$378,521.14	\$88,778.86	\$0.00	\$378,521.14	\$88,778.86	\$88,778.86	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$355,599.45	\$355,599.45	\$0.00	\$355,599.45	\$0.00	\$0.00	\$355,599.45	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$355,599.45	\$355,599.45	\$0.00	\$355,599.45	\$0.00	\$0.00	\$355,599.45	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,293,259.00	\$1,293,259.00	\$261,644.00	\$1,031,615.00	\$261,644.00	\$0.00	\$1,031,615.00	\$261,644.00	\$261,644.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$988,259.00	\$988,259.00	\$261,644.00	\$726,615.00	\$261,644.00	\$0.00	\$726,615.00	\$261,644.00	\$261,644.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$988,259.00	\$988,259.00	\$261,644.00	\$726,615.00	\$261,644.00	\$0.00	\$726,615.00	\$261,644.00	\$261,644.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$0.00	\$31,315.00	\$31,315.00	\$0.00	\$31,315.00	\$0.00	\$0.00	\$31,315.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$956,944.00	\$956,944.00	\$261,644.00	\$695,300.00	\$261,644.00	\$0.00	\$695,300.00	\$261,644.00	\$261,644.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2021

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/jul./2021
05:59 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
375001	Viáticos en el país	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$827,553.55	\$827,553.55	\$27,816.00	\$799,737.55	\$27,816.00	\$0.00	\$799,737.55	\$27,816.00	\$27,816.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
515001	Bienes informáticos	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$60,206.79	\$0.00	\$0.00	\$60,206.79	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$60,206.79	\$0.00	\$0.00	\$60,206.79	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$60,206.79	\$0.00	\$0.00	\$60,206.79	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$739,530.76	\$739,530.76	\$0.00	\$739,530.76	\$0.00	\$0.00	\$739,530.76	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$739,530.76	\$739,530.76	\$0.00	\$739,530.76	\$0.00	\$0.00	\$739,530.76	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$739,530.76	\$739,530.76	\$0.00	\$739,530.76	\$0.00	\$0.00	\$739,530.76	\$0.00	\$0.00	\$0.00
Recursos Federales		\$52,004,389.00	\$3,410,822.00	\$55,415,211.00	\$23,911,445.42	\$31,503,765.58	\$23,911,445.42	\$0.00	\$31,503,765.58	\$23,911,445.42	\$23,911,445.42	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$52,004,389.00	\$0.00	\$52,004,389.00	\$23,533,206.60	\$28,471,182.40	\$23,533,206.60	\$0.00	\$28,471,182.40	\$23,533,206.60	\$23,533,206.60	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.32	\$18,725,736.68	\$18,651,903.32	\$0.00	\$18,725,736.68	\$18,651,903.32	\$18,651,903.32	\$0.00
113000	Sueldos base al personal permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.32	\$18,725,736.68	\$18,651,903.32	\$0.00	\$18,725,736.68	\$18,651,903.32	\$18,651,903.32	\$0.00
113001	Sueldos	\$37,377,640.00	\$0.00	\$37,377,640.00	\$18,651,903.32	\$18,725,736.68	\$18,651,903.32	\$0.00	\$18,725,736.68	\$18,651,903.32	\$18,651,903.32	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.48	\$1,409,675.52	\$1,010,340.48	\$0.00	\$1,409,675.52	\$1,010,340.48	\$1,010,340.48	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/jul./2021
05:59 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121000	Honorarios asimilables a salarios	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.48	\$1,409,675.52	\$1,010,340.48	\$0.00	\$1,409,675.52	\$1,010,340.48	\$1,010,340.48	\$0.00
121001	Honorarios Asimilados	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,010,340.48	\$1,409,675.52	\$1,010,340.48	\$0.00	\$1,409,675.52	\$1,010,340.48	\$1,010,340.48	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00
132002	Gratificación Anual	\$4,468,703.00	\$0.00	\$4,468,703.00	\$38,871.37	\$4,429,831.63	\$38,871.37	\$0.00	\$4,429,831.63	\$38,871.37	\$38,871.37	\$0.00
140000	Seguridad Social	\$7,738,030.00	\$0.00	\$7,738,030.00	\$3,832,091.43	\$3,905,938.57	\$3,832,091.43	\$0.00	\$3,905,938.57	\$3,832,091.43	\$3,832,091.43	\$0.00
141000	Aportaciones de seguridad social	\$5,057,620.00	\$0.00	\$5,057,620.00	\$2,550,032.29	\$2,507,587.71	\$2,550,032.29	\$0.00	\$2,507,587.71	\$2,550,032.29	\$2,550,032.29	\$0.00
141001	Aportaciones al ISSSTE	\$3,870,110.00	\$313.23	\$3,870,423.23	\$1,968,526.89	\$1,901,896.34	\$1,968,526.89	\$0.00	\$1,901,896.34	\$1,968,526.89	\$1,968,526.89	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,187,510.00	-\$313.23	\$1,187,196.77	\$581,505.40	\$605,691.37	\$581,505.40	\$0.00	\$605,691.37	\$581,505.40	\$581,505.40	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,870,094.00	\$0.00	\$1,870,094.00	\$915,756.54	\$954,337.46	\$915,756.54	\$0.00	\$954,337.46	\$915,756.54	\$915,756.54	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,870,094.00	\$0.00	\$1,870,094.00	\$915,756.54	\$954,337.46	\$915,756.54	\$0.00	\$954,337.46	\$915,756.54	\$915,756.54	\$0.00
143000	Aportaciones al sistema para el retiro	\$810,316.00	\$0.00	\$810,316.00	\$366,302.60	\$444,013.40	\$366,302.60	\$0.00	\$444,013.40	\$366,302.60	\$366,302.60	\$0.00
143001	Aportaciones al S.A.R.	\$810,316.00	\$0.00	\$810,316.00	\$366,302.60	\$444,013.40	\$366,302.60	\$0.00	\$444,013.40	\$366,302.60	\$366,302.60	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$57,070,331.00	\$1,720,737.30	\$58,791,068.30	\$25,253,943.90	\$33,537,124.40	\$25,253,943.90	\$0.00	\$33,537,124.40	\$25,253,943.90	\$25,253,943.90	\$0.00
Total Final		\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$89,709,618.50	\$54,349,629.78	\$38,850.02	\$89,748,468.52	\$54,349,629.78	\$54,329,636.80	\$19,992.98