



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)



Usr: sergio
Rep: rptEstadoPresupuestoEgresos-UA_CL_DG

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
02:07 p. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$114,571,678.00	\$37,189,347....	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
	013 Hidalgo	\$114,571,678.00	\$37,189,347....	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
		\$114,571,678.00	\$37,189,347....	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
Sin Ramo/Dependencia		\$114,571,678.00	\$37,189,347....	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
PE Ingeniería en Telemática												
1	Gasto Corriente	\$2,566,850.00	-\$837.11 -\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
	013 Hidalgo	\$2,566,850.00	-\$837.11 -\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
PE Ingeniería en Telemática		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00 -\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
	013 Hidalgo	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00 -\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
SECRETARÍA DE DESARROLLO INSTITU		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
		\$118,362,371.00	\$37,701,317....	\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330.06	\$56,924,055.11	\$56,844,289.94	\$491,068.84
Total		\$118,362,371.00	\$37,701,317....	\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330.06	\$56,924,055.11	\$56,844,289.94	\$491,068.84