Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2024

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión 21/oct./2024 08:55 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	**Ingresos Propios**														
	303		**GASTO DE INVERSIÓN 2024**												
		SAD000	**SECRETARÍA ADMINISTRATIVA**												
			500000	**BIENES MUEBLES, INMUEBL**	**$4,075,149.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$0.00**	**$0.00**
			510000	**Mobiliario y equipo de administra**	**$4,075,149.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$0.00**	**$0.00**
			515000	Equipo de cómputo y de tecnología	$4,075,149.00	$0.00	$4,075,149.00	$0.00	$4,075,149.00	$0.00	$0.00	$4,075,149.00	$0.00	$0.00	$0.00
1401	303	SAD000	515001	Bienes informáticos	$4,075,149.00	$0.00	$4,075,149.00	$0.00	$4,075,149.00	$0.00	$0.00	$4,075,149.00	$0.00	$0.00	$0.00
				SECRETARÍA ADMINISTRATIVA	**$4,075,149.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$0.00**	**$0.00**
				GASTO DE INVERSIÓN 2024	**$4,075,149.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$0.00**	**$4,075,149.00**	**$0.00**	**$0.00**	**$0.00**
	C11		**SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE PREGRADO DEL ESTUDIANTADO**												
		DVN006	**Área de Servicio Social**												
			200000	**MATERIALES Y SUMINISTRO**	**$24,200.00**	**$0.00**	**$24,200.00**	**$12,492.16**	**$11,707.84**	**$12,492.16**	**$0.00**	**$11,707.84**	**$12,492.16**	**$12,492.16**	**$0.00**
			210000	**Materiales de administración, emi**	**$18,200.00**	**$0.00**	**$18,200.00**	**$12,492.16**	**$5,707.84**	**$12,492.16**	**$0.00**	**$5,707.84**	**$12,492.16**	**$12,492.16**	**$0.00**
			211000	Materiales, útiles y equipos menor	$13,200.00	$0.00	$13,200.00	$10,150.60	$3,049.40	$10,150.60	$0.00	$3,049.40	$10,150.60	$10,150.60	$0.00
1401	C11	DVN006	211001	Material de Oficina	$13,200.00	$0.00	$13,200.00	$10,150.60	$3,049.40	$10,150.60	$0.00	$3,049.40	$10,150.60	$10,150.60	$0.00
			214000	Materiales, útiles y equipos menor	$5,000.00	$0.00	$5,000.00	$2,341.56	$2,658.44	$2,341.56	$0.00	$2,658.44	$2,341.56	$2,341.56	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C11	DVN006	214001	Material para Bienes Informáticos	$5,000.00	$0.00	$5,000.00	$2,341.56	$2,658.44	$2,341.56	$0.00	$2,658.44	$2,341.56	$2,341.56	$0.00
			290000	**Herramientas, refacciones y acce**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**
			294000	Refacciones y accesorios menores	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
1401	C11	DVN006	294001	Refacciones y accesorios menores	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$10,000.00**	**-$372.93**	**$9,627.07**	**$9,627.07**	**$0.00**	**$9,627.07**	**$0.00**	**$0.00**	**$9,627.07**	**$9,627.07**	**$0.00**
			360000	**Servicios de comunicación social**	**$10,000.00**	**-$372.93**	**$9,627.07**	**$9,627.07**	**$0.00**	**$9,627.07**	**$0.00**	**$0.00**	**$9,627.07**	**$9,627.07**	**$0.00**
			362000	Difusión por radio, televisión y otro	$10,000.00	-$372.93	$9,627.07	$9,627.07	$0.00	$9,627.07	$0.00	$0.00	$9,627.07	$9,627.07	$0.00
1401	C11	DVN006	362001	Difusión por radio, televisión y otro	$10,000.00	-$372.93	$9,627.07	$9,627.07	$0.00	$9,627.07	$0.00	$0.00	$9,627.07	$9,627.07	$0.00
				Área de Servicio Social	**$34,200.00**	**-$372.93**	**$33,827.07**	**$22,119.23**	**$11,707.84**	**$22,119.23**	**$0.00**	**$11,707.84**	**$22,119.23**	**$22,119.23**	**$0.00**
				SEGUIMIENTO AL PROCESO DE S	**$34,200.00**	**-$372.93**	**$33,827.07**	**$22,119.23**	**$11,707.84**	**$22,119.23**	**$0.00**	**$11,707.84**	**$22,119.23**	**$22,119.23**	**$0.00**

C12 **ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUPERIOR**

SAC000 **SECRETARÍA ACADÉMICA**

			200000	**MATERIALES Y SUMINISTRO**	**$4,000.00**	**$0.00**	**$4,000.00**	**$2,488.15**	**$1,511.85**	**$2,488.15**	**$0.00**	**$1,511.85**	**$2,488.15**	**$2,488.15**	**$0.00**
			210000	**Materiales de administración, emi**	**$4,000.00**	**$0.00**	**$4,000.00**	**$2,488.15**	**$1,511.85**	**$2,488.15**	**$0.00**	**$1,511.85**	**$2,488.15**	**$2,488.15**	**$0.00**
			211000	Materiales, útiles y equipos menor	$2,000.00	$0.00	$2,000.00	$1,467.78	$532.22	$1,467.78	$0.00	$532.22	$1,467.78	$1,467.78	$0.00
1401	C12	SAC000	211001	Material de Oficina	$2,000.00	$0.00	$2,000.00	$1,467.78	$532.22	$1,467.78	$0.00	$532.22	$1,467.78	$1,467.78	$0.00
			214000	Materiales, útiles y equipos menor	$2,000.00	$0.00	$2,000.00	$1,020.37	$979.63	$1,020.37	$0.00	$979.63	$1,020.37	$1,020.37	$0.00
1401	C12	SAC000	214001	Material para Bienes Informáticos	$2,000.00	$0.00	$2,000.00	$1,020.37	$979.63	$1,020.37	$0.00	$979.63	$1,020.37	$1,020.37	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			300000	**SERVICIOS GENERALES**	**$54,500.00**	-$3,757.72	**$50,742.28**	**$31,307.28**	**$19,435.00**	**$31,307.28**	**$0.00**	**$19,435.00**	**$31,307.28**	**$31,307.28**	**$0.00**
			360000	**Servicios de comunicación social**	**$25,000.00**	-$21.72	**$24,978.28**	**$24,978.28**	**$0.00**	**$24,978.28**	**$0.00**	**$0.00**	**$24,978.28**	**$24,978.28**	**$0.00**
			362000	Difusión por radio, televisión y otro	$25,000.00	-$21.72	$24,978.28	$24,978.28	$0.00	$24,978.28	$0.00	$0.00	$24,978.28	$24,978.28	$0.00
1401	C12	SAC000	362001	Difusión por radio, televisión y otro	$25,000.00	-$21.72	$24,978.28	$24,978.28	$0.00	$24,978.28	$0.00	$0.00	$24,978.28	$24,978.28	$0.00
			370000	**Servicios de traslado y viáticos**	**$29,500.00**	-$3,736.00	**$25,764.00**	**$6,329.00**	**$19,435.00**	**$6,329.00**	**$0.00**	**$19,435.00**	**$6,329.00**	**$6,329.00**	**$0.00**
			372000	Pasajes terrestres	$16,000.00	-$1,736.00	$14,264.00	$264.00	$14,000.00	$264.00	$0.00	$14,000.00	$264.00	$264.00	$0.00
1401	C12	SAC000	372001	Pasajes terrestres	$16,000.00	-$1,736.00	$14,264.00	$264.00	$14,000.00	$264.00	$0.00	$14,000.00	$264.00	$264.00	$0.00
			375000	Viáticos en el país	$13,500.00	-$2,000.00	$11,500.00	$6,065.00	$5,435.00	$6,065.00	$0.00	$5,435.00	$6,065.00	$6,065.00	$0.00
1401	C12	SAC000	375001	Viáticos en el país	$13,500.00	-$2,000.00	$11,500.00	$6,065.00	$5,435.00	$6,065.00	$0.00	$5,435.00	$6,065.00	$6,065.00	$0.00
				SECRETARÍA ACADÉMICA	**$58,500.00**	**-$3,757.72**	**$54,742.28**	**$33,795.43**	**$20,946.85**	**$33,795.43**	**$0.00**	**$20,946.85**	**$33,795.43**	**$33,795.43**	**$0.00**
				ELABORACIÓN DE ANÁLISIS SIT	**$58,500.00**	**-$3,757.72**	**$54,742.28**	**$33,795.43**	**$20,946.85**	**$33,795.43**	**$0.00**	**$20,946.85**	**$33,795.43**	**$33,795.43**	**$0.00**

C13 **EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE EDUCACIÓN SUPERIOR**

SAC019 **Departamento de Servicios Escolares**

			200000	**MATERIALES Y SUMINISTRO**	**$124,000.00**	**$0.00**	**$124,000.00**	**$87,567.90**	**$36,432.10**	**$87,567.90**	**$0.00**	**$36,432.10**	**$87,567.90**	**$87,567.90**	**$0.00**
			210000	**Materiales de administración, emi**	**$124,000.00**	**$0.00**	**$124,000.00**	**$87,567.90**	**$36,432.10**	**$87,567.90**	**$0.00**	**$36,432.10**	**$87,567.90**	**$87,567.90**	**$0.00**
			211000	Materiales, útiles y equipos menor	$20,000.00	$0.00	$20,000.00	$13,372.81	$6,627.19	$13,372.81	$0.00	$6,627.19	$13,372.81	$13,372.81	$0.00
1401	C13	SAC019	211001	Material de Oficina	$20,000.00	$0.00	$20,000.00	$13,372.81	$6,627.19	$13,372.81	$0.00	$6,627.19	$13,372.81	$13,372.81	$0.00
			212000	Materiales y útiles de impresión y r	$4,000.00	$0.00	$4,000.00	$1,200.00	$2,800.00	$1,200.00	$0.00	$2,800.00	$1,200.00	$1,200.00	$0.00

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2024

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Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión 21/oct./2024 08:55 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C13	SAC019	212001	Materiales y Útiles de Impresión	$4,000.00	$0.00	$4,000.00	$1,200.00	$2,800.00	$1,200.00	$0.00	$2,800.00	$1,200.00	$1,200.00	$0.00
			214000	Materiales, útiles y equipos menor	$100,000.00	$0.00	$100,000.00	$72,995.09	$27,004.91	$72,995.09	$0.00	$27,004.91	$72,995.09	$72,995.09	$0.00
1401	C13	SAC019	214001	Material para Bienes Informáticos	$100,000.00	$0.00	$100,000.00	$72,995.09	$27,004.91	$72,995.09	$0.00	$27,004.91	$72,995.09	$72,995.09	$0.00
			300000	**SERVICIOS GENERALES**	**$1,704,000.00**	**-$9,231.00**	**$1,694,769.00**	**$680,740.57**	**$1,014,028.43**	**$680,740.57**	**$0.00**	**$1,014,028.43**	**$680,740.57**	**$680,740.57**	**$0.00**
			330000	**Servicios profesionales, científic**	**$486,000.00**	**-$2,958.00**	**$483,042.00**	**$246,345.57**	**$236,696.43**	**$246,345.57**	**$0.00**	**$236,696.43**	**$246,345.57**	**$246,345.57**	**$0.00**
			331000	Servicios legales, de contabilidad,	$60,000.00	$0.00	$60,000.00	$30,000.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$30,000.00	$30,000.00	$0.00
1401	C13	SAC019	331002	Servicios de contabilidad, auditoría	$60,000.00	$0.00	$60,000.00	$30,000.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$30,000.00	$30,000.00	$0.00
			336000	Servicios de apoyo administrativo,	$426,000.00	-$2,958.00	$423,042.00	$216,345.57	$206,696.43	$216,345.57	$0.00	$206,696.43	$216,345.57	$216,345.57	$0.00
1401	C13	SAC019	336001	Servicios de apoyo administrativo,	$36,000.00	-$2,958.00	$33,042.00	$0.00	$33,042.00	$0.00	$0.00	$33,042.00	$0.00	$0.00	$0.00
1401	C13	SAC019	336002	Formas valoradas	$390,000.00	$0.00	$390,000.00	$216,345.57	$173,654.43	$216,345.57	$0.00	$173,654.43	$216,345.57	$216,345.57	$0.00
			390000	**Otros servicios generales**	**$1,218,000.00**	**-$6,273.00**	**$1,211,727.00**	**$434,395.00**	**$777,332.00**	**$434,395.00**	**$0.00**	**$777,332.00**	**$434,395.00**	**$434,395.00**	**$0.00**
			392000	Impuestos y derechos	$634,000.00	-$6,903.00	$627,097.00	$211,440.00	$415,657.00	$211,440.00	$0.00	$415,657.00	$211,440.00	$211,440.00	$0.00
1401	C13	SAC019	392006	Pago de derechos	$634,000.00	-$6,903.00	$627,097.00	$211,440.00	$415,657.00	$211,440.00	$0.00	$415,657.00	$211,440.00	$211,440.00	$0.00
			399000	Otros servicios generales	$584,000.00	$630.00	$584,630.00	$222,955.00	$361,675.00	$222,955.00	$0.00	$361,675.00	$222,955.00	$222,955.00	$0.00
1401	C13	SAC019	399006	Otros Servicios Generales	$584,000.00	$630.00	$584,630.00	$222,955.00	$361,675.00	$222,955.00	$0.00	$361,675.00	$222,955.00	$222,955.00	$0.00
				Departamento de Servicios Escol	**$1,828,000.00**	**-$9,231.00**	**$1,818,769.00**	**$768,308.47**	**$1,050,460.53**	**$768,308.47**	**$0.00**	**$1,050,460.53**	**$768,308.47**	**$768,308.47**	**$0.00**
				EVALUACIÓN ACADÉMICA AL ES	**$1,828,000.00**	**-$9,231.00**	**$1,818,769.00**	**$768,308.47**	**$1,050,460.53**	**$768,308.47**	**$0.00**	**$1,050,460.53**	**$768,308.47**	**$768,308.47**	**$0.00**

C14 **IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		SAC017		**Departamento de Actividades Culturales y Deportivas**											
			200000	**MATERIALES Y SUMINISTRO**	**$81,000.00**	**$0.00**	**$81,000.00**	**$13,638.11**	**$67,361.89**	**$13,638.11**	**$0.00**	**$67,361.89**	**$13,638.11**	**$13,638.11**	**$0.00**
			210000	**Materiales de administración, emi**	**$6,000.00**	**$0.00**	**$6,000.00**	**$3,883.90**	**$2,116.10**	**$3,883.90**	**$0.00**	**$2,116.10**	**$3,883.90**	**$3,883.90**	**$0.00**
			211000	Materiales, útiles y equipos menor	$4,000.00	$0.00	$4,000.00	$3,883.90	$116.10	$3,883.90	$0.00	$116.10	$3,883.90	$3,883.90	$0.00
1401	C14	SAC017	211001	Material de Oficina	$4,000.00	$0.00	$4,000.00	$3,883.90	$116.10	$3,883.90	$0.00	$116.10	$3,883.90	$3,883.90	$0.00
			217000	Materiales y útiles de enseñanza	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
1401	C14	SAC017	217001	Material Didáctico	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
			240000	**Materiales y artículos de construc**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**
			246000	Material eléctrico y electrónico	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
1401	C14	SAC017	246001	Material Eléctrico	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$0.00**
			253000	Medicinas y productos farmacéutic	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
1401	C14	SAC017	253001	Medicinas y Productos Farmacéuti	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$70,000.00**	**$0.00**	**$70,000.00**	**$9,754.21**	**$60,245.79**	**$9,754.21**	**$0.00**	**$60,245.79**	**$9,754.21**	**$9,754.21**	**$0.00**
			271000	Vestuario y uniformes	$45,000.00	$0.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
1401	C14	SAC017	271001	Vestuario, Uniformes	$45,000.00	$0.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
			273000	Artículos deportivos	$25,000.00	$0.00	$25,000.00	$9,754.21	$15,245.79	$9,754.21	$0.00	$15,245.79	$9,754.21	$9,754.21	$0.00
1401	C14	SAC017	273001	Artículos Deportivos	$25,000.00	$0.00	$25,000.00	$9,754.21	$15,245.79	$9,754.21	$0.00	$15,245.79	$9,754.21	$9,754.21	$0.00
			300000	**SERVICIOS GENERALES**	**$239,000.00**	**$7,999.33**	**$246,999.33**	**$116,616.29**	**$130,383.04**	**$122,516.29**	**-$5,900.00**	**$124,483.04**	**$116,616.29**	**$116,616.29**	**$5,900.00**
			360000	**Servicios de comunicación social**	**$15,000.00**	**$12,731.06**	**$27,731.06**	**$27,731.06**	**$0.00**	**$27,731.06**	**$0.00**	**$0.00**	**$27,731.06**	**$27,731.06**	**$0.00**
			362000	Difusión por radio, televisión y otro	$15,000.00	$12,731.06	$27,731.06	$27,731.06	$0.00	$27,731.06	$0.00	$0.00	$27,731.06	$27,731.06	$0.00
1401	C14	SAC017	362001	Difusión por radio, televisión y otro	$15,000.00	$12,731.06	$27,731.06	$27,731.06	$0.00	$27,731.06	$0.00	$0.00	$27,731.06	$27,731.06	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			370000	**Servicios de traslado y viáticos**	**$64,000.00**	-$5,096.96	**$58,903.04**	**$32,520.00**	**$26,383.04**	**$32,520.00**	**$0.00**	**$26,383.04**	**$32,520.00**	**$32,520.00**	**$0.00**
			372000	Pasajes terrestres	$54,000.00	-$7,096.96	$46,903.04	$25,520.00	$21,383.04	$25,520.00	$0.00	$21,383.04	$25,520.00	$25,520.00	$0.00
1401	C14	SAC017	372001	Pasajes terrestres	$54,000.00	-$7,096.96	$46,903.04	$25,520.00	$21,383.04	$25,520.00	$0.00	$21,383.04	$25,520.00	$25,520.00	$0.00
			375000	Viáticos en el país	$10,000.00	$2,000.00	$12,000.00	$7,000.00	$5,000.00	$7,000.00	$0.00	$5,000.00	$7,000.00	$7,000.00	$0.00
1401	C14	SAC017	375001	Viáticos en el país	$10,000.00	$2,000.00	$12,000.00	$7,000.00	$5,000.00	$7,000.00	$0.00	$5,000.00	$7,000.00	$7,000.00	$0.00
			380000	**Servicios oficiales**	**$56,000.00**	**$24,365.23**	**$80,365.23**	**$56,365.23**	**$24,000.00**	**$62,265.23**	-$5,900.00	**$18,100.00**	**$56,365.23**	**$56,365.23**	**$5,900.00**
			381000	Gastos de ceremonial	$56,000.00	$24,365.23	$80,365.23	$56,365.23	$24,000.00	$62,265.23	-$5,900.00	$18,100.00	$56,365.23	$56,365.23	$5,900.00
1401	C14	SAC017	381001	Gastos de Ceremonial	$56,000.00	$24,365.23	$80,365.23	$56,365.23	$24,000.00	$62,265.23	-$5,900.00	$18,100.00	$56,365.23	$56,365.23	$5,900.00
			390000	**Otros servicios generales**	**$104,000.00**	-$24,000.00	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**
			399000	Otros servicios generales	$104,000.00	-$24,000.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
1401	C14	SAC017	399006	Otros Servicios Generales	$104,000.00	-$24,000.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
				Departamento de Actividades Cul	**$320,000.00**	**$7,999.33**	**$327,999.33**	**$130,254.40**	**$197,744.93**	**$136,154.40**	**-$5,900.00**	**$191,844.93**	**$130,254.40**	**$130,254.40**	**$5,900.00**
				IMPARTICIÓN DE ACTIVIDADES E	**$320,000.00**	**$7,999.33**	**$327,999.33**	**$130,254.40**	**$197,744.93**	**$136,154.40**	**-$5,900.00**	**$191,844.93**	**$130,254.40**	**$130,254.40**	**$5,900.00**

C15 **ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR**

SAC000 **SECRETARÍA ACADÉMICA**

			200000	**MATERIALES Y SUMINISTRO**	**$10,000.00**	**$0.00**	**$10,000.00**	**$9,089.99**	**$910.01**	**$9,089.99**	**$0.00**	**$910.01**	**$9,089.99**	**$9,089.99**	**$0.00**
			210000	**Materiales de administración, emi**	**$10,000.00**	**$0.00**	**$10,000.00**	**$9,089.99**	**$910.01**	**$9,089.99**	**$0.00**	**$910.01**	**$9,089.99**	**$9,089.99**	**$0.00**
			217000	Materiales y útiles de enseñanza	$10,000.00	$0.00	$10,000.00	$9,089.99	$910.01	$9,089.99	$0.00	$910.01	$9,089.99	$9,089.99	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C15	SAC000	217001	Material Didáctico	$10,000.00	$0.00	$10,000.00	$9,089.99	$910.01	$9,089.99	$0.00	$910.01	$9,089.99	$9,089.99	$0.00
			300000	**SERVICIOS GENERALES**	**$356,500.00**	-$11,879.04	**$344,620.96**	**$139,098.81**	**$205,522.15**	**$139,098.81**	**$0.00**	**$205,522.15**	**$139,098.81**	**$136,198.81**	**$2,900.00**
			380000	**Servicios oficiales**	**$356,500.00**	-$11,879.04	**$344,620.96**	**$139,098.81**	**$205,522.15**	**$139,098.81**	**$0.00**	**$205,522.15**	**$139,098.81**	**$136,198.81**	**$2,900.00**
			381000	Gastos de ceremonial	$356,500.00	-$11,879.04	$344,620.96	$139,098.81	$205,522.15	$139,098.81	$0.00	$205,522.15	$139,098.81	$136,198.81	$2,900.00
1401	C15	SAC000	381001	Gastos de Ceremonial	$356,500.00	-$11,879.04	$344,620.96	$139,098.81	$205,522.15	$139,098.81	$0.00	$205,522.15	$139,098.81	$136,198.81	$2,900.00
				SECRETARÍA ACADÉMICA	**$366,500.00**	**-$11,879.04**	**$354,620.96**	**$148,188.80**	**$206,432.16**	**$148,188.80**	**$0.00**	**$206,432.16**	**$148,188.80**	**$145,288.80**	**$2,900.00**
				ATENCIÓN COMPENSATORIA A E	**$366,500.00**	**-$11,879.04**	**$354,620.96**	**$148,188.80**	**$206,432.16**	**$148,188.80**	**$0.00**	**$206,432.16**	**$148,188.80**	**$145,288.80**	**$2,900.00**

C16 **FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR**

SAD002 **Subdirección de Recusros Humanos**

			100000	**SERVICIOS PERSONALES**	**$11,058,167.00**	-$62,920.26	**$10,995,246.74**	**$1,084,322.67**	**$9,910,924.07**	**$1,084,322.67**	**$0.00**	**$9,910,924.07**	**$1,084,322.67**	**$1,084,322.67**	**$0.00**
			130000	**Remuneraciones adicionales y es**	**$11,058,167.00**	-$62,920.26	**$10,995,246.74**	**$1,084,322.67**	**$9,910,924.07**	**$1,084,322.67**	**$0.00**	**$9,910,924.07**	**$1,084,322.67**	**$1,084,322.67**	**$0.00**
			132000	Primas de vacaciones, dominical y	$11,058,167.00	-$62,920.26	$10,995,246.74	$1,084,322.67	$9,910,924.07	$1,084,322.67	$0.00	$9,910,924.07	$1,084,322.67	$1,084,322.67	$0.00
1401	C16	SAD002	132001	Prima de Vacaciones y Dominical	$6,548,718.00	-$57,076.08	$6,491,641.92	$923,331.62	$5,568,310.30	$923,331.62	$0.00	$5,568,310.30	$923,331.62	$923,331.62	$0.00
1401	C16	SAD002	132002	Gratificación Anual	$4,509,449.00	-$5,844.18	$4,503,604.82	$160,991.05	$4,342,613.77	$160,991.05	$0.00	$4,342,613.77	$160,991.05	$160,991.05	$0.00
			200000	**MATERIALES Y SUMINISTRO**	**$12,000.00**	**$0.00**	**$12,000.00**	**$8,652.18**	**$3,347.82**	**$8,652.18**	**$0.00**	**$3,347.82**	**$8,652.18**	**$8,652.18**	**$0.00**
			210000	**Materiales de administración, emi**	**$12,000.00**	**$0.00**	**$12,000.00**	**$8,652.18**	**$3,347.82**	**$8,652.18**	**$0.00**	**$3,347.82**	**$8,652.18**	**$8,652.18**	**$0.00**
			211000	Materiales, útiles y equipos menor	$7,500.00	$0.00	$7,500.00	$7,221.15	$278.85	$7,221.15	$0.00	$278.85	$7,221.15	$7,221.15	$0.00
1401	C16	SAD002	211001	Material de Oficina	$4,500.00	$0.00	$4,500.00	$4,229.63	$270.37	$4,229.63	$0.00	$270.37	$4,229.63	$4,229.63	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C16	SAD002	211002	Gastos de Oficina	$3,000.00	$0.00	$3,000.00	$2,991.52	$8.48	$2,991.52	$0.00	$8.48	$2,991.52	$2,991.52	$0.00
			214000	Materiales, útiles y equipos menor	$4,500.00	$0.00	$4,500.00	$1,431.03	$3,068.97	$1,431.03	$0.00	$3,068.97	$1,431.03	$1,431.03	$0.00
1401	C16	SAD002	214001	Material para Bienes Informáticos	$4,500.00	$0.00	$4,500.00	$1,431.03	$3,068.97	$1,431.03	$0.00	$3,068.97	$1,431.03	$1,431.03	$0.00
			300000	**SERVICIOS GENERALES**	**$3,733,149.00**	**$71,990.26**	**$3,805,139.26**	**$2,096,911.76**	**$1,708,227.50**	**$2,096,911.76**	**$0.00**	**$1,708,227.50**	**$2,096,911.76**	**$2,096,911.76**	**$0.00**
			330000	**Servicios profesionales, científic**	**$150,000.00**	**$9,070.00**	**$159,070.00**	**$73,598.50**	**$85,471.50**	**$73,598.50**	**$0.00**	**$85,471.50**	**$73,598.50**	**$73,598.50**	**$0.00**
			334000	Servicios de capacitación	$150,000.00	$9,070.00	$159,070.00	$73,598.50	$85,471.50	$73,598.50	$0.00	$85,471.50	$73,598.50	$73,598.50	$0.00
1401	C16	SAD002	334001	Capacitación	$150,000.00	$9,070.00	$159,070.00	$73,598.50	$85,471.50	$73,598.50	$0.00	$85,471.50	$73,598.50	$73,598.50	$0.00
			390000	**Otros servicios generales**	**$3,583,149.00**	**$62,920.26**	**$3,646,069.26**	**$2,023,313.26**	**$1,622,756.00**	**$2,023,313.26**	**$0.00**	**$1,622,756.00**	**$2,023,313.26**	**$2,023,313.26**	**$0.00**
			392000	Impuestos y derechos	$511,478.00	$19,206.04	$530,684.04	$19,206.04	$511,478.00	$19,206.04	$0.00	$511,478.00	$19,206.04	$19,206.04	$0.00
1401	C16	SAD002	392001	Pago de ISR	$511,478.00	$19,206.04	$530,684.04	$19,206.04	$511,478.00	$19,206.04	$0.00	$511,478.00	$19,206.04	$19,206.04	$0.00
			398000	Impuesto sobre nóminas y otros qu	$3,071,671.00	$43,714.22	$3,115,385.22	$2,004,107.22	$1,111,278.00	$2,004,107.22	$0.00	$1,111,278.00	$2,004,107.22	$2,004,107.22	$0.00
1401	C16	SAD002	398001	Impuesto sobre nóminas y otros qu	$3,071,671.00	$43,714.22	$3,115,385.22	$2,004,107.22	$1,111,278.00	$2,004,107.22	$0.00	$1,111,278.00	$2,004,107.22	$2,004,107.22	$0.00
				Subdirección de Recusros Huma	**$14,803,316.00**	**$9,070.00**	**$14,812,386.00**	**$3,189,886.61**	**$11,622,499.39**	**$3,189,886.61**	**$0.00**	**$11,622,499.39**	**$3,189,886.61**	**$3,189,886.61**	**$0.00**
				FORTALECIMIENTO A LAS FIGUR	**$14,803,316.00**	**$9,070.00**	**$14,812,386.00**	**$3,189,886.61**	**$11,622,499.39**	**$3,189,886.61**	**$0.00**	**$11,622,499.39**	**$3,189,886.61**	**$3,189,886.61**	**$0.00**

C17 **OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR**

SAC018 **Área de Becas**

			200000	**MATERIALES Y SUMINISTRO**	**$10,350.00**	**$0.00**	**$10,350.00**	**$7,329.16**	**$3,020.84**	**$7,329.16**	**$0.00**	**$3,020.84**	**$7,329.16**	**$7,329.16**	**$0.00**
			210000	**Materiales de administración, emi**	**$10,350.00**	**$0.00**	**$10,350.00**	**$7,329.16**	**$3,020.84**	**$7,329.16**	**$0.00**	**$3,020.84**	**$7,329.16**	**$7,329.16**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			211000	Materiales, útiles y equipos menor	$5,350.00	$0.00	$5,350.00	$4,103.82	$1,246.18	$4,103.82	$0.00	$1,246.18	$4,103.82	$4,103.82	$0.00
1401	C17	SAC018	211001	Material de Oficina	$5,350.00	$0.00	$5,350.00	$4,103.82	$1,246.18	$4,103.82	$0.00	$1,246.18	$4,103.82	$4,103.82	$0.00
			214000	Materiales, útiles y equipos menor	$5,000.00	$0.00	$5,000.00	$3,225.34	$1,774.66	$3,225.34	$0.00	$1,774.66	$3,225.34	$3,225.34	$0.00
1401	C17	SAC018	214001	Material para Bienes Informáticos	$5,000.00	$0.00	$5,000.00	$3,225.34	$1,774.66	$3,225.34	$0.00	$1,774.66	$3,225.34	$3,225.34	$0.00
			300000	**SERVICIOS GENERALES**	**$50,000.00**	**-$1,742.00**	**$48,258.00**	**$28,258.00**	**$20,000.00**	**$28,258.00**	**$0.00**	**$20,000.00**	**$28,258.00**	**$28,258.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$20,000.00**	**-$1,742.00**	**$18,258.00**	**$18,258.00**	**$0.00**	**$18,258.00**	**$0.00**	**$0.00**	**$18,258.00**	**$18,258.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$20,000.00	-$1,742.00	$18,258.00	$18,258.00	$0.00	$18,258.00	$0.00	$0.00	$18,258.00	$18,258.00	$0.00
1401	C17	SAC018	361002	Impresiones y Publicaciones Oficia	$20,000.00	-$1,742.00	$18,258.00	$18,258.00	$0.00	$18,258.00	$0.00	$0.00	$18,258.00	$18,258.00	$0.00
			370000	**Servicios de traslado y viáticos**	**$30,000.00**	**$0.00**	**$30,000.00**	**$10,000.00**	**$20,000.00**	**$10,000.00**	**$0.00**	**$20,000.00**	**$10,000.00**	**$10,000.00**	**$0.00**
			371000	Pasajes aéreos	$30,000.00	$0.00	$30,000.00	$10,000.00	$20,000.00	$10,000.00	$0.00	$20,000.00	$10,000.00	$10,000.00	$0.00
1401	C17	SAC018	371001	Pasajes aéreos	$30,000.00	$0.00	$30,000.00	$10,000.00	$20,000.00	$10,000.00	$0.00	$20,000.00	$10,000.00	$10,000.00	$0.00
			400000	**TRANSFERENCIAS, ASIGNA(**	**$358,500.00**	**$0.00**	**$358,500.00**	**$130,837.19**	**$227,662.81**	**$130,837.19**	**$0.00**	**$227,662.81**	**$130,837.19**	**$130,837.19**	**$0.00**
			440000	**Ayudas sociales**	**$358,500.00**	**$0.00**	**$358,500.00**	**$130,837.19**	**$227,662.81**	**$130,837.19**	**$0.00**	**$227,662.81**	**$130,837.19**	**$130,837.19**	**$0.00**
			442000	Becas y otras ayudas para progra	$358,500.00	$0.00	$358,500.00	$130,837.19	$227,662.81	$130,837.19	$0.00	$227,662.81	$130,837.19	$130,837.19	$0.00
1401	C17	SAC018	442001	Becas	$358,500.00	$0.00	$358,500.00	$130,837.19	$227,662.81	$130,837.19	$0.00	$227,662.81	$130,837.19	$130,837.19	$0.00
				Área de Becas	**$418,850.00**	**-$1,742.00**	**$417,108.00**	**$166,424.35**	**$250,683.65**	**$166,424.35**	**$0.00**	**$250,683.65**	**$166,424.35**	**$166,424.35**	**$0.00**
				OTORGAMIENTO DE BECAS INST	**$418,850.00**	**-$1,742.00**	**$417,108.00**	**$166,424.35**	**$250,683.65**	**$166,424.35**	**$0.00**	**$250,683.65**	**$166,424.35**	**$166,424.35**	**$0.00**

C18 **DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		SAC000		**SECRETARÍA ACADÉMICA**											
			200000	**MATERIALES Y SUMINISTRO**	**$711,693.00**	**$0.00**	**$711,693.00**	**$278,548.94**	**$433,144.06**	**$278,548.94**	**$0.00**	**$433,144.06**	**$278,548.94**	**$278,548.94**	**$0.00**
			210000	**Materiales de administración, emi**	**$398,693.00**	**$0.00**	**$398,693.00**	**$211,252.68**	**$187,440.32**	**$211,252.68**	**$0.00**	**$187,440.32**	**$211,252.68**	**$211,252.68**	**$0.00**
			211000	Materiales, útiles y equipos menor	$195,000.00	$0.00	$195,000.00	$160,848.90	$34,151.10	$160,848.90	$0.00	$34,151.10	$160,848.90	$160,848.90	$0.00
1401	C18	SAC000	211001	Material de Oficina	$195,000.00	$0.00	$195,000.00	$160,848.90	$34,151.10	$160,848.90	$0.00	$34,151.10	$160,848.90	$160,848.90	$0.00
			212000	Materiales y útiles de impresión y r	$8,000.00	$0.00	$8,000.00	$7,992.40	$7.60	$7,992.40	$0.00	$7.60	$7,992.40	$7,992.40	$0.00
1401	C18	SAC000	212001	Materiales y Útiles de Impresión	$8,000.00	$0.00	$8,000.00	$7,992.40	$7.60	$7,992.40	$0.00	$7.60	$7,992.40	$7,992.40	$0.00
			214000	Materiales, útiles y equipos menor	$60,000.00	$0.00	$60,000.00	$35,136.29	$24,863.71	$35,136.29	$0.00	$24,863.71	$35,136.29	$35,136.29	$0.00
1401	C18	SAC000	214001	Material para Bienes Informáticos	$60,000.00	$0.00	$60,000.00	$35,136.29	$24,863.71	$35,136.29	$0.00	$24,863.71	$35,136.29	$35,136.29	$0.00
			216000	Material de limpieza	$12,000.00	$0.00	$12,000.00	$7,275.09	$4,724.91	$7,275.09	$0.00	$4,724.91	$7,275.09	$7,275.09	$0.00
1401	C18	SAC000	216001	Material de Limpieza	$12,000.00	$0.00	$12,000.00	$7,275.09	$4,724.91	$7,275.09	$0.00	$4,724.91	$7,275.09	$7,275.09	$0.00
			217000	Materiales y útiles de enseñanza	$123,693.00	$0.00	$123,693.00	$0.00	$123,693.00	$0.00	$0.00	$123,693.00	$0.00	$0.00	$0.00
1401	C18	SAC000	217001	Material Didáctico	$123,693.00	$0.00	$123,693.00	$0.00	$123,693.00	$0.00	$0.00	$123,693.00	$0.00	$0.00	$0.00
			240000	**Materiales y artículos de construc**	**$60,000.00**	**$0.00**	**$60,000.00**	**$9,566.63**	**$50,433.37**	**$9,566.63**	**$0.00**	**$50,433.37**	**$9,566.63**	**$9,566.63**	**$0.00**
			246000	Material eléctrico y electrónico	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1401	C18	SAC000	246001	Material Eléctrico	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	C18	SAC000	246002	Material Electrónico	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
			247000	Artículos metálicos para la constru	$10,000.00	$0.00	$10,000.00	$9,566.63	$433.37	$9,566.63	$0.00	$433.37	$9,566.63	$9,566.63	$0.00
1401	C18	SAC000	247001	Artículos metálicos para la constru	$10,000.00	$0.00	$10,000.00	$9,566.63	$433.37	$9,566.63	$0.00	$433.37	$9,566.63	$9,566.63	$0.00
			250000	**Productos químicos, farmacéutic**	**$178,000.00**	**$0.00**	**$178,000.00**	**$51,987.63**	**$126,012.37**	**$51,987.63**	**$0.00**	**$126,012.37**	**$51,987.63**	**$51,987.63**	**$0.00**
			251000	Productos químicos básicos	$70,000.00	$0.00	$70,000.00	$42,724.68	$27,275.32	$42,724.68	$0.00	$27,275.32	$42,724.68	$42,724.68	$0.00
1401	C18	SAC000	251001	Sustancias Químicas	$70,000.00	$0.00	$70,000.00	$42,724.68	$27,275.32	$42,724.68	$0.00	$27,275.32	$42,724.68	$42,724.68	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			254000	Materiales, accesorios y suministro	$8,000.00	$0.00	$8,000.00	$2,781.22	$5,218.78	$2,781.22	$0.00	$5,218.78	$2,781.22	$2,781.22	$0.00
1401	C18	SAC000	254001	Materiales y Suministros Médicos	$8,000.00	$0.00	$8,000.00	$2,781.22	$5,218.78	$2,781.22	$0.00	$5,218.78	$2,781.22	$2,781.22	$0.00
			255000	Materiales, accesorios y suministro	$90,000.00	$0.00	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
1401	C18	SAC000	255001	Materiales y Suministros de Labora	$90,000.00	$0.00	$90,000.00	$0.00	$90,000.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
			256000	Fibras sintéticas, hules, plásticos y	$10,000.00	$0.00	$10,000.00	$6,481.73	$3,518.27	$6,481.73	$0.00	$3,518.27	$6,481.73	$6,481.73	$0.00
1401	C18	SAC000	256001	Fibras sintéticas, hules, plásticos y	$10,000.00	$0.00	$10,000.00	$6,481.73	$3,518.27	$6,481.73	$0.00	$3,518.27	$6,481.73	$6,481.73	$0.00
			290000	**Herramientas, refacciones y acce**	**$75,000.00**	**$0.00**	**$75,000.00**	**$5,742.00**	**$69,258.00**	**$5,742.00**	**$0.00**	**$69,258.00**	**$5,742.00**	**$5,742.00**	**$0.00**
			291000	Herramientas menores	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1401	C18	SAC000	291001	Herramientas Menores	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
			294000	Refacciones y accesorios menores	$25,000.00	$0.00	$25,000.00	$5,742.00	$19,258.00	$5,742.00	$0.00	$19,258.00	$5,742.00	$5,742.00	$0.00
1401	C18	SAC000	294001	Refacciones y accesorios menores	$25,000.00	$0.00	$25,000.00	$5,742.00	$19,258.00	$5,742.00	$0.00	$19,258.00	$5,742.00	$5,742.00	$0.00
			300000	**SERVICIOS GENERALES**	**$58,000.00**	**$9,913.36**	**$67,913.36**	**$14,913.36**	**$53,000.00**	**$14,913.36**	**$0.00**	**$53,000.00**	**$14,913.36**	**$14,913.36**	**$0.00**
			330000	**Servicios profesionales, científico**	**$5,000.00**	**$9,913.36**	**$14,913.36**	**$14,913.36**	**$0.00**	**$14,913.36**	**$0.00**	**$0.00**	**$14,913.36**	**$14,913.36**	**$0.00**
			336000	Servicios de apoyo administrativo,	$5,000.00	$9,913.36	$14,913.36	$14,913.36	$0.00	$14,913.36	$0.00	$0.00	$14,913.36	$14,913.36	$0.00
1401	C18	SAC000	336001	Servicios de apoyo administrativo,	$5,000.00	$9,913.36	$14,913.36	$14,913.36	$0.00	$14,913.36	$0.00	$0.00	$14,913.36	$14,913.36	$0.00
			390000	**Otros servicios generales**	**$53,000.00**	**$0.00**	**$53,000.00**	**$0.00**	**$53,000.00**	**$0.00**	**$0.00**	**$53,000.00**	**$0.00**	**$0.00**	**$0.00**
			399000	Otros servicios generales	$53,000.00	$0.00	$53,000.00	$0.00	$53,000.00	$0.00	$0.00	$53,000.00	$0.00	$0.00	$0.00
1401	C18	SAC000	399006	Otros Servicios Generales	$53,000.00	$0.00	$53,000.00	$0.00	$53,000.00	$0.00	$0.00	$53,000.00	$0.00	$0.00	$0.00
				SECRETARÍA ACADÉMICA	**$769,693.00**	**$9,913.36**	**$779,606.36**	**$293,462.30**	**$486,144.06**	**$293,462.30**	**$0.00**	**$486,144.06**	**$293,462.30**	**$293,462.30**	**$0.00**
				DISTRIBUCIÓN DE MATERIAL DI	**$769,693.00**	**$9,913.36**	**$779,606.36**	**$293,462.30**	**$486,144.06**	**$293,462.30**	**$0.00**	**$486,144.06**	**$293,462.30**	**$293,462.30**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	C21			**OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN SUPERIOR**											
		DCS006		**Vinculación y Extensión**											
			200000	**MATERIALES Y SUMINISTRO**	**$419,367.00**	**$15,715.77**	**$435,082.77**	**$255,570.45**	**$179,512.32**	**$255,570.45**	**$0.00**	**$179,512.32**	**$255,570.45**	**$255,570.45**	**$0.00**
			210000	**Materiales de administración, emi**	**$39,492.00**	**$15,715.77**	**$55,207.77**	**$38,605.45**	**$16,602.32**	**$38,605.45**	**$0.00**	**$16,602.32**	**$38,605.45**	**$38,605.45**	**$0.00**
			211000	Materiales, útiles y equipos menor	$20,600.00	$15,715.77	$36,315.77	$34,315.77	$2,000.00	$34,315.77	$0.00	$2,000.00	$34,315.77	$34,315.77	$0.00
1401	C21	DCS006	211001	Material de Oficina	$20,000.00	$3,177.94	$23,177.94	$21,177.94	$2,000.00	$21,177.94	$0.00	$2,000.00	$21,177.94	$21,177.94	$0.00
1401	C21	DCS006	211002	Gastos de Oficina	$600.00	$12,537.83	$13,137.83	$13,137.83	$0.00	$13,137.83	$0.00	$0.00	$13,137.83	$13,137.83	$0.00
			214000	Materiales, útiles y equipos menor	$2,600.00	$0.00	$2,600.00	$2,406.20	$193.80	$2,406.20	$0.00	$193.80	$2,406.20	$2,406.20	$0.00
1401	C21	DCS006	214001	Material para Bienes Informáticos	$2,600.00	$0.00	$2,600.00	$2,406.20	$193.80	$2,406.20	$0.00	$193.80	$2,406.20	$2,406.20	$0.00
			216000	Material de limpieza	$14,292.00	$0.00	$14,292.00	$1,883.48	$12,408.52	$1,883.48	$0.00	$12,408.52	$1,883.48	$1,883.48	$0.00
1401	C21	DCS006	216001	Material de Limpieza	$14,292.00	$0.00	$14,292.00	$1,883.48	$12,408.52	$1,883.48	$0.00	$12,408.52	$1,883.48	$1,883.48	$0.00
			217000	Materiales y útiles de enseñanza	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
1401	C21	DCS006	217001	Material Didáctico	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
			220000	**Alimentos y utensilios**	**$240,000.00**	**-$160.38**	**$239,839.62**	**$179,463.62**	**$60,376.00**	**$179,463.62**	**$0.00**	**$60,376.00**	**$179,463.62**	**$179,463.62**	**$0.00**
			222000	Productos alimenticios para anima	$240,000.00	-$160.38	$239,839.62	$179,463.62	$60,376.00	$179,463.62	$0.00	$60,376.00	$179,463.62	$179,463.62	$0.00
1401	C21	DCS006	222001	Alimentación de Animales	$240,000.00	-$160.38	$239,839.62	$179,463.62	$60,376.00	$179,463.62	$0.00	$60,376.00	$179,463.62	$179,463.62	$0.00
			230000	**Materias primas y materiales de p**	**$18,000.00**	**$162.98**	**$18,162.98**	**$18,000.00**	**$162.98**	**$18,000.00**	**$0.00**	**$162.98**	**$18,000.00**	**$18,000.00**	**$0.00**
			231000	Productos alimenticios, agropecua	$18,000.00	$162.98	$18,162.98	$18,000.00	$162.98	$18,000.00	$0.00	$162.98	$18,000.00	$18,000.00	$0.00
1401	C21	DCS006	231001	Productos agrícolas	$18,000.00	$162.98	$18,162.98	$18,000.00	$162.98	$18,000.00	$0.00	$162.98	$18,000.00	$18,000.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			240000	**Materiales y artículos de construc**	**$9,000.00**	-$2.60	**$8,997.40**	**$8,674.52**	**$322.88**	**$8,674.52**	**$0.00**	**$322.88**	**$8,674.52**	**$8,674.52**	**$0.00**
			241000	Productos minerales no metálicos	$5,000.00	$0.00	$5,000.00	$4,677.12	$322.88	$4,677.12	$0.00	$322.88	$4,677.12	$4,677.12	$0.00
1401	C21	DCS006	241001	Productos minerales no metálicos	$5,000.00	$0.00	$5,000.00	$4,677.12	$322.88	$4,677.12	$0.00	$322.88	$4,677.12	$4,677.12	$0.00
			247000	Artículos metálicos para la constru	$4,000.00	-$2.60	$3,997.40	$3,997.40	$0.00	$3,997.40	$0.00	$0.00	$3,997.40	$3,997.40	$0.00
1401	C21	DCS006	247001	Artículos metálicos para la constru	$4,000.00	-$2.60	$3,997.40	$3,997.40	$0.00	$3,997.40	$0.00	$0.00	$3,997.40	$3,997.40	$0.00
			250000	**Productos químicos, farmacéutic**	**$55,875.00**	**$0.00**	**$55,875.00**	**$0.00**	**$55,875.00**	**$0.00**	**$0.00**	**$55,875.00**	**$0.00**	**$0.00**	**$0.00**
			253000	Medicinas y productos farmacéutic	$18,000.00	$0.00	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
1401	C21	DCS006	253001	Medicinas y Productos Farmacéuti	$18,000.00	$0.00	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
			254000	Materiales, accesorios y suministro	$37,875.00	$0.00	$37,875.00	$0.00	$37,875.00	$0.00	$0.00	$37,875.00	$0.00	$0.00	$0.00
1401	C21	DCS006	254001	Materiales y Suministros Médicos	$37,875.00	$0.00	$37,875.00	$0.00	$37,875.00	$0.00	$0.00	$37,875.00	$0.00	$0.00	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$4,000.00**	**$0.00**	**$4,000.00**	**$3,828.00**	**$172.00**	**$3,828.00**	**$0.00**	**$172.00**	**$3,828.00**	**$3,828.00**	**$0.00**
			272000	Prendas de seguridad y protección	$4,000.00	$0.00	$4,000.00	$3,828.00	$172.00	$3,828.00	$0.00	$172.00	$3,828.00	$3,828.00	$0.00
1401	C21	DCS006	272001	Prendas de Protección	$4,000.00	$0.00	$4,000.00	$3,828.00	$172.00	$3,828.00	$0.00	$172.00	$3,828.00	$3,828.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$53,000.00**	**$0.00**	**$53,000.00**	**$6,998.86**	**$46,001.14**	**$6,998.86**	**$0.00**	**$46,001.14**	**$6,998.86**	**$6,998.86**	**$0.00**
			291000	Herramientas menores	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
1401	C21	DCS006	291001	Herramientas Menores	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
			294000	Refacciones y accesorios menores	$45,000.00	$0.00	$45,000.00	$6,998.86	$38,001.14	$6,998.86	$0.00	$38,001.14	$6,998.86	$6,998.86	$0.00
1401	C21	DCS006	294001	Refacciones y accesorios menores	$45,000.00	$0.00	$45,000.00	$6,998.86	$38,001.14	$6,998.86	$0.00	$38,001.14	$6,998.86	$6,998.86	$0.00
			300000	**SERVICIOS GENERALES**	**$301,500.00**	-$12,537.83	**$288,962.17**	**$87,959.97**	**$201,002.20**	**$87,959.97**	**$0.00**	**$201,002.20**	**$87,959.97**	**$87,959.97**	**$0.00**
			330000	**Servicios profesionales, científic**	**$246,000.00**	**$0.00**	**$246,000.00**	**$77,999.97**	**$168,000.03**	**$77,999.97**	**$0.00**	**$168,000.03**	**$77,999.97**	**$77,999.97**	**$0.00**
			331000	Servicios legales, de contabilidad,	$246,000.00	$0.00	$246,000.00	$77,999.97	$168,000.03	$77,999.97	$0.00	$168,000.03	$77,999.97	$77,999.97	$0.00
1401	C21	DCS006	331003	Servicios de Consultoría	$246,000.00	$0.00	$246,000.00	$77,999.97	$168,000.03	$77,999.97	$0.00	$168,000.03	$77,999.97	$77,999.97	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			380000	**Servicios oficiales**	**$55,500.00**	**-$12,537.83**	**$42,962.17**	**$9,960.00**	**$33,002.17**	**$9,960.00**	**$0.00**	**$33,002.17**	**$9,960.00**	**$9,960.00**	**$0.00**
			381000	Gastos de ceremonial	$55,500.00	-$12,537.83	$42,962.17	$9,960.00	$33,002.17	$9,960.00	$0.00	$33,002.17	$9,960.00	$9,960.00	$0.00
1401	C21	DCS006	381001	Gastos de Ceremonial	$55,500.00	-$12,537.83	$42,962.17	$9,960.00	$33,002.17	$9,960.00	$0.00	$33,002.17	$9,960.00	$9,960.00	$0.00
				Vinculación y Extensión	**$720,867.00**	**$3,177.94**	**$724,044.94**	**$343,530.42**	**$380,514.52**	**$343,530.42**	**$0.00**	**$380,514.52**	**$343,530.42**	**$343,530.42**	**$0.00**
				OTORGAMIENTO DE SERVICIOS	**$720,867.00**	**$3,177.94**	**$724,044.94**	**$343,530.42**	**$380,514.52**	**$343,530.42**	**$0.00**	**$380,514.52**	**$343,530.42**	**$343,530.42**	**$0.00**

C22 **OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR**

DCS006 **Vinculación y Extensión**

			200000	**MATERIALES Y SUMINISTRO**	**$22,757.00**	**$0.00**	**$22,757.00**	**$6,517.24**	**$16,239.76**	**$6,517.24**	**$0.00**	**$16,239.76**	**$6,517.24**	**$6,517.24**	**$0.00**
			210000	**Materiales de administración, emi**	**$22,757.00**	**$0.00**	**$22,757.00**	**$6,517.24**	**$16,239.76**	**$6,517.24**	**$0.00**	**$16,239.76**	**$6,517.24**	**$6,517.24**	**$0.00**
			214000	Materiales, útiles y equipos menor	$22,757.00	$0.00	$22,757.00	$6,517.24	$16,239.76	$6,517.24	$0.00	$16,239.76	$6,517.24	$6,517.24	$0.00
1401	C22	DCS006	214001	Material para Bienes Informáticos	$22,757.00	$0.00	$22,757.00	$6,517.24	$16,239.76	$6,517.24	$0.00	$16,239.76	$6,517.24	$6,517.24	$0.00
			300000	**SERVICIOS GENERALES**	**$79,000.00**	**$0.00**	**$79,000.00**	**$25,000.00**	**$54,000.00**	**$25,000.00**	**$0.00**	**$54,000.00**	**$25,000.00**	**$25,000.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$79,000.00**	**$0.00**	**$79,000.00**	**$25,000.00**	**$54,000.00**	**$25,000.00**	**$0.00**	**$54,000.00**	**$25,000.00**	**$25,000.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
1401	C22	DCS006	361002	Impresiones y Publicaciones Oficia	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
			362000	Difusión por radio, televisión y otro	$39,000.00	$0.00	$39,000.00	$25,000.00	$14,000.00	$25,000.00	$0.00	$14,000.00	$25,000.00	$25,000.00	$0.00
1401	C22	DCS006	362001	Difusión por radio, televisión y otro	$39,000.00	$0.00	$39,000.00	$25,000.00	$14,000.00	$25,000.00	$0.00	$14,000.00	$25,000.00	$25,000.00	$0.00
				Vinculación y Extensión	**$101,757.00**	**$0.00**	**$101,757.00**	**$31,517.24**	**$70,239.76**	**$31,517.24**	**$0.00**	**$70,239.76**	**$31,517.24**	**$31,517.24**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			OTORGAMIENTO DE EDUCACIÓN	**$101,757.00**	**$0.00**	**$101,757.00**	**$31,517.24**	**$70,239.76**	**$31,517.24**	**$0.00**	**$70,239.76**	**$31,517.24**	**$31,517.24**	**$0.00**
C23	**FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR**													
	DCS006		**Vinculación y Extensión**											
		200000	**MATERIALES Y SUMINISTRO**	**$9,000.00**	**-$1,000.00**	**$8,000.00**	**$6,459.49**	**$1,540.51**	**$6,459.49**	**$0.00**	**$1,540.51**	**$6,459.49**	**$6,459.49**	**$0.00**
		210000	**Materiales de administración, emi**	**$9,000.00**	**-$1,000.00**	**$8,000.00**	**$6,459.49**	**$1,540.51**	**$6,459.49**	**$0.00**	**$1,540.51**	**$6,459.49**	**$6,459.49**	**$0.00**
		211000	Materiales, útiles y equipos menor	$9,000.00	-$1,000.00	$8,000.00	$6,459.49	$1,540.51	$6,459.49	$0.00	$1,540.51	$6,459.49	$6,459.49	$0.00
1401	C23	DCS006	211001 Material de Oficina	$9,000.00	-$1,000.00	$8,000.00	$6,459.49	$1,540.51	$6,459.49	$0.00	$1,540.51	$6,459.49	$6,459.49	$0.00
			Vinculación y Extensión	**$9,000.00**	**-$1,000.00**	**$8,000.00**	**$6,459.49**	**$1,540.51**	**$6,459.49**	**$0.00**	**$1,540.51**	**$6,459.49**	**$6,459.49**	**$0.00**
			FIRMA DE CONVENIOS DE COLA	**$9,000.00**	**-$1,000.00**	**$8,000.00**	**$6,459.49**	**$1,540.51**	**$6,459.49**	**$0.00**	**$1,540.51**	**$6,459.49**	**$6,459.49**	**$0.00**
C24	**FIRMA DE CONVENIOS DE COLABORACIÓN EN MOVILIDAD ACADÉMICA EN EDUCACIÓN SUPERIOR**													
	DCS006		**Vinculación y Extensión**											
		200000	**MATERIALES Y SUMINISTRO**	**$15,500.00**	**-$2,177.94**	**$13,322.06**	**$11,523.02**	**$1,799.04**	**$11,523.02**	**$0.00**	**$1,799.04**	**$11,523.02**	**$11,523.02**	**$0.00**
		210000	**Materiales de administración, emi**	**$15,500.00**	**-$2,177.94**	**$13,322.06**	**$11,523.02**	**$1,799.04**	**$11,523.02**	**$0.00**	**$1,799.04**	**$11,523.02**	**$11,523.02**	**$0.00**
		211000	Materiales, útiles y equipos menor	$15,500.00	-$2,177.94	$13,322.06	$11,523.02	$1,799.04	$11,523.02	$0.00	$1,799.04	$11,523.02	$11,523.02	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C24	DCS006	211001	Material de Oficina	$15,500.00	-$2,177.94	$13,322.06	$11,523.02	$1,799.04	$11,523.02	$0.00	$1,799.04	$11,523.02	$11,523.02	$0.00
			300000	**SERVICIOS GENERALES**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$25,000.00**	**$0.00**	**$0.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**
			362000	Difusión por radio, televisión y otro	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
1401	C24	DCS006	362001	Difusión por radio, televisión y otro	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
			381000	Gastos de ceremonial	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1401	C24	DCS006	381001	Gastos de Ceremonial	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
				Vinculación y Extensión	**$40,500.00**	**-$2,177.94**	**$38,322.06**	**$11,523.02**	**$26,799.04**	**$11,523.02**	**$0.00**	**$26,799.04**	**$11,523.02**	**$11,523.02**	**$0.00**
				FIRMA DE CONVENIOS DE COLA	**$40,500.00**	**-$2,177.94**	**$38,322.06**	**$11,523.02**	**$26,799.04**	**$11,523.02**	**$0.00**	**$26,799.04**	**$11,523.02**	**$11,523.02**	**$0.00**

C31 **PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR**

DIT000 **DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**

			200000	**MATERIALES Y SUMINISTRO**	**$290,000.00**	**$71,590.00**	**$361,590.00**	**$152,084.83**	**$209,505.17**	**$152,084.83**	**$0.00**	**$209,505.17**	**$152,084.83**	**$152,084.83**	**$0.00**
			210000	**Materiales de administración, emi**	**$10,000.00**	**$72,748.78**	**$82,748.78**	**$82,748.78**	**$0.00**	**$82,748.78**	**$0.00**	**$0.00**	**$82,748.78**	**$82,748.78**	**$0.00**
			211000	Materiales, útiles y equipos menor	$5,000.00	$68,083.66	$73,083.66	$73,083.66	$0.00	$73,083.66	$0.00	$0.00	$73,083.66	$73,083.66	$0.00
1401	C31	DIT000	211001	Material de Oficina	$5,000.00	$68,083.66	$73,083.66	$73,083.66	$0.00	$73,083.66	$0.00	$0.00	$73,083.66	$73,083.66	$0.00
			214000	Materiales, útiles y equipos menor	$5,000.00	$4,665.12	$9,665.12	$9,665.12	$0.00	$9,665.12	$0.00	$0.00	$9,665.12	$9,665.12	$0.00
1401	C31	DIT000	214001	Material para Bienes Informáticos	$5,000.00	$4,665.12	$9,665.12	$9,665.12	$0.00	$9,665.12	$0.00	$0.00	$9,665.12	$9,665.12	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			240000	**Materiales y artículos de construc**	**$100,000.00**	-$1,158.78	**$98,841.22**	**$32,399.91**	**$66,441.31**	**$32,399.91**	**$0.00**	**$66,441.31**	**$32,399.91**	**$32,399.91**	**$0.00**
			246000	Material eléctrico y electrónico	$100,000.00	-$1,158.78	$98,841.22	$32,399.91	$66,441.31	$32,399.91	$0.00	$66,441.31	$32,399.91	$32,399.91	$0.00
1401	C31	DIT000	246001	Material Eléctrico	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
1401	C31	DIT000	246002	Material Electrónico	$80,000.00	-$1,158.78	$78,841.22	$32,399.91	$46,441.31	$32,399.91	$0.00	$46,441.31	$32,399.91	$32,399.91	$0.00
			250000	**Productos químicos, farmacéutic**	**$160,000.00**	**$0.00**	**$160,000.00**	**$36,936.14**	**$123,063.86**	**$36,936.14**	**$0.00**	**$123,063.86**	**$36,936.14**	**$36,936.14**	**$0.00**
			251000	Productos químicos básicos	$80,000.00	$0.00	$80,000.00	$36,936.14	$43,063.86	$36,936.14	$0.00	$43,063.86	$36,936.14	$36,936.14	$0.00
1401	C31	DIT000	251001	Sustancias Químicas	$80,000.00	$0.00	$80,000.00	$36,936.14	$43,063.86	$36,936.14	$0.00	$43,063.86	$36,936.14	$36,936.14	$0.00
			255000	Materiales, accesorios y suministro	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
1401	C31	DIT000	255001	Materiales y Suministros de Labora	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
			291000	Herramientas menores	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1401	C31	DIT000	291001	Herramientas Menores	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			298000	Refacciones y accesorios menores	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
1401	C31	DIT000	298001	Refacciones y accesorios menores	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
			300000	**SERVICIOS GENERALES**	**$354,000.00**	-$58,530.00	**$295,470.00**	**$49,547.48**	**$245,922.52**	**$49,547.48**	**$0.00**	**$245,922.52**	**$49,547.48**	**$49,547.48**	**$0.00**
			330000	**Servicios profesionales, científic**	**$15,000.00**	-$15,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C31	DIT000	331003	Servicios de Consultoría	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			360000	**Servicios de comunicación social**	**$100,000.00**	-$8,800.00	**$91,200.00**	**$0.00**	**$91,200.00**	**$0.00**	**$0.00**	**$91,200.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$100,000.00	-$8,800.00	$91,200.00	$0.00	$91,200.00	$0.00	$0.00	$91,200.00	$0.00	$0.00	$0.00
1401	C31	DIT000	361002	Impresiones y Publicaciones Oficia	$100,000.00	-$8,800.00	$91,200.00	$0.00	$91,200.00	$0.00	$0.00	$91,200.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$80,000.00**	**$11,860.00**	**$91,860.00**	**$42,339.00**	**$49,521.00**	**$42,339.00**	**$0.00**	**$49,521.00**	**$42,339.00**	**$42,339.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			381000	Gastos de ceremonial	$80,000.00	$3,060.00	$83,060.00	$33,539.00	$49,521.00	$33,539.00	$0.00	$49,521.00	$33,539.00	$33,539.00	$0.00
1401	C31	DIT000	381001	Gastos de Ceremonial	$80,000.00	$3,060.00	$83,060.00	$33,539.00	$49,521.00	$33,539.00	$0.00	$49,521.00	$33,539.00	$33,539.00	$0.00
			383000	Congresos y convenciones	$0.00	$8,800.00	$8,800.00	$8,800.00	$0.00	$8,800.00	$0.00	$0.00	$8,800.00	$8,800.00	$0.00
1401	C31	DIT000	383001	Congresos, Convenciones	$0.00	$8,800.00	$8,800.00	$8,800.00	$0.00	$8,800.00	$0.00	$0.00	$8,800.00	$8,800.00	$0.00
			390000	**Otros servicios generales**	**$159,000.00**	-$46,590.00	**$112,410.00**	**$7,208.48**	**$105,201.52**	**$7,208.48**	**$0.00**	**$105,201.52**	**$7,208.48**	**$7,208.48**	**$0.00**
			392000	Impuestos y derechos	$159,000.00	-$46,590.00	$112,410.00	$7,208.48	$105,201.52	$7,208.48	$0.00	$105,201.52	$7,208.48	$7,208.48	$0.00
1401	C31	DIT000	392006	Pago de derechos	$159,000.00	-$46,590.00	$112,410.00	$7,208.48	$105,201.52	$7,208.48	$0.00	$105,201.52	$7,208.48	$7,208.48	$0.00
				DIRECCIÓN DE INVESTIGACIÓN,	**$644,000.00**	**$13,060.00**	**$657,060.00**	**$201,632.31**	**$455,427.69**	**$201,632.31**	**$0.00**	**$455,427.69**	**$201,632.31**	**$201,632.31**	**$0.00**
				PRODUCCIÓN CIENTÍFICA Y TECI	**$644,000.00**	**$13,060.00**	**$657,060.00**	**$201,632.31**	**$455,427.69**	**$201,632.31**	**$0.00**	**$455,427.69**	**$201,632.31**	**$201,632.31**	**$0.00**

C32 **DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR**

DIT000 **DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**

			300000	**SERVICIOS GENERALES**	**$22,500.00**	**$0.00**	**$22,500.00**	**$0.00**	**$22,500.00**	**$0.00**	**$0.00**	**$22,500.00**	**$0.00**	**$0.00**	**$0.00**
			360000	**Servicios de comunicación social**	**$22,500.00**	**$0.00**	**$22,500.00**	**$0.00**	**$22,500.00**	**$0.00**	**$0.00**	**$22,500.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$22,500.00	$0.00	$22,500.00	$0.00	$22,500.00	$0.00	$0.00	$22,500.00	$0.00	$0.00	$0.00
1401	C32	DIT000	361002	Impresiones y Publicaciones Oficia	$22,500.00	$0.00	$22,500.00	$0.00	$22,500.00	$0.00	$0.00	$22,500.00	$0.00	$0.00	$0.00
				DIRECCIÓN DE INVESTIGACIÓN,	**$22,500.00**	**$0.00**	**$22,500.00**	**$0.00**	**$22,500.00**	**$0.00**	**$0.00**	**$22,500.00**	**$0.00**	**$0.00**	**$0.00**
				DESARROLLO DE PROYECTOS D	**$22,500.00**	**$0.00**	**$22,500.00**	**$0.00**	**$22,500.00**	**$0.00**	**$0.00**	**$22,500.00**	**$0.00**	**$0.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	C33			**INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN DE EDUCACIÓN SUPERIOR**											
		DIT000		**DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO**											
			300000	**SERVICIOS GENERALES**	**$180,000.00**	-$13,060.00	**$166,940.00**	**$118,837.15**	**$48,102.85**	**$118,837.15**	**$0.00**	**$48,102.85**	**$118,837.15**	**$118,837.15**	**$0.00**
			330000	**Servicios profesionales, científic**	**$80,000.00**	**$0.00**	**$80,000.00**	**$74,200.00**	**$5,800.00**	**$74,200.00**	**$0.00**	**$5,800.00**	**$74,200.00**	**$74,200.00**	**$0.00**
			331000	Servicios legales, de contabilidad,	$80,000.00	$0.00	$80,000.00	$74,200.00	$5,800.00	$74,200.00	$0.00	$5,800.00	$74,200.00	$74,200.00	$0.00
1401	C33	DIT000	331003	Servicios de Consultoría	$80,000.00	$0.00	$80,000.00	$74,200.00	$5,800.00	$74,200.00	$0.00	$5,800.00	$74,200.00	$74,200.00	$0.00
			360000	**Servicios de comunicación social**	**$10,000.00**	-$10,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
			361000	Difusión por radio, televisión y otro	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1401	C33	DIT000	361002	Impresiones y Publicaciones Oficia	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			380000	**Servicios oficiales**	**$90,000.00**	-$3,060.00	**$86,940.00**	**$44,637.15**	**$42,302.85**	**$44,637.15**	**$0.00**	**$42,302.85**	**$44,637.15**	**$44,637.15**	**$0.00**
			381000	Gastos de ceremonial	$90,000.00	-$3,060.00	$86,940.00	$44,637.15	$42,302.85	$44,637.15	$0.00	$42,302.85	$44,637.15	$44,637.15	$0.00
1401	C33	DIT000	381001	Gastos de Ceremonial	$90,000.00	-$3,060.00	$86,940.00	$44,637.15	$42,302.85	$44,637.15	$0.00	$42,302.85	$44,637.15	$44,637.15	$0.00
				DIRECCIÓN DE INVESTIGACIÓN,	**$180,000.00**	**-$13,060.00**	**$166,940.00**	**$118,837.15**	**$48,102.85**	**$118,837.15**	**$0.00**	**$48,102.85**	**$118,837.15**	**$118,837.15**	**$0.00**
				INFORMACIÓN DE ACCIONES DE	**$180,000.00**	**-$13,060.00**	**$166,940.00**	**$118,837.15**	**$48,102.85**	**$118,837.15**	**$0.00**	**$48,102.85**	**$118,837.15**	**$118,837.15**	**$0.00**
	C41			**APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS**											

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		SDI009		Departamento de Calidad											
			200000	MATERIALES Y SUMINISTRO	$37,000.00	$0.00	$37,000.00	$10,294.26	$26,705.74	$10,294.26	$0.00	$26,705.74	$10,294.26	$10,294.26	$0.00
			210000	Materiales de administración, emi	$16,000.00	$0.00	$16,000.00	$10,294.26	$5,705.74	$10,294.26	$0.00	$5,705.74	$10,294.26	$10,294.26	$0.00
			211000	Materiales, útiles y equipos menor	$10,000.00	$0.00	$10,000.00	$6,144.29	$3,855.71	$6,144.29	$0.00	$3,855.71	$6,144.29	$6,144.29	$0.00
1401	C41	SDI009	211001	Material de Oficina	$10,000.00	$0.00	$10,000.00	$6,144.29	$3,855.71	$6,144.29	$0.00	$3,855.71	$6,144.29	$6,144.29	$0.00
			214000	Materiales, útiles y equipos menor	$6,000.00	$0.00	$6,000.00	$4,149.97	$1,850.03	$4,149.97	$0.00	$1,850.03	$4,149.97	$4,149.97	$0.00
1401	C41	SDI009	214001	Material para Bienes Informáticos	$6,000.00	$0.00	$6,000.00	$4,149.97	$1,850.03	$4,149.97	$0.00	$1,850.03	$4,149.97	$4,149.97	$0.00
			290000	Herramientas, refacciones y acce	$21,000.00	$0.00	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$21,000.00	$0.00	$0.00	$0.00
			294000	Refacciones y accesorios menores	$21,000.00	$0.00	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$21,000.00	$0.00	$0.00	$0.00
1401	C41	SDI009	294001	Refacciones y accesorios menores	$21,000.00	$0.00	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$21,000.00	$0.00	$0.00	$0.00
			300000	SERVICIOS GENERALES	$345,000.00	$0.00	$345,000.00	$25,182.02	$319,817.98	$31,422.02	-$6,240.00	$313,577.98	$31,422.02	$31,422.02	$0.00
			330000	Servicios profesionales, científic	$270,000.00	$0.00	$270,000.00	$0.00	$270,000.00	$0.00	$0.00	$270,000.00	$0.00	$0.00	$0.00
			331000	Servicios legales, de contabilidad,	$270,000.00	$0.00	$270,000.00	$0.00	$270,000.00	$0.00	$0.00	$270,000.00	$0.00	$0.00	$0.00
1401	C41	SDI009	331002	Servicios de contabilidad, auditoría	$270,000.00	$0.00	$270,000.00	$0.00	$270,000.00	$0.00	$0.00	$270,000.00	$0.00	$0.00	$0.00
			380000	Servicios oficiales	$75,000.00	$0.00	$75,000.00	$25,182.02	$49,817.98	$31,422.02	-$6,240.00	$43,577.98	$31,422.02	$31,422.02	$0.00
			381000	Gastos de ceremonial	$75,000.00	$0.00	$75,000.00	$25,182.02	$49,817.98	$31,422.02	-$6,240.00	$43,577.98	$31,422.02	$31,422.02	$0.00
1401	C41	SDI009	381001	Gastos de Ceremonial	$75,000.00	$0.00	$75,000.00	$25,182.02	$49,817.98	$31,422.02	-$6,240.00	$43,577.98	$31,422.02	$31,422.02	$0.00
				Departamento de Calidad	$382,000.00	$0.00	$382,000.00	$35,476.28	$346,523.72	$41,716.28	-$6,240.00	$340,283.72	$41,716.28	$41,716.28	$0.00
				APLICACIÓN DE EVALUACIONES	$382,000.00	$0.00	$382,000.00	$35,476.28	$346,523.72	$41,716.28	-$6,240.00	$340,283.72	$41,716.28	$41,716.28	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	C42			**EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR**											
		SDI006		**Departamento de Evaluación y Estadísticas**											
			200000	**MATERIALES Y SUMINISTRO**	**$13,500.00**	**$0.00**	**$13,500.00**	**$7,993.46**	**$5,506.54**	**$7,993.46**	**$0.00**	**$5,506.54**	**$7,993.46**	**$7,993.46**	**$0.00**
			210000	**Materiales de administración, emi**	**$13,500.00**	**$0.00**	**$13,500.00**	**$7,993.46**	**$5,506.54**	**$7,993.46**	**$0.00**	**$5,506.54**	**$7,993.46**	**$7,993.46**	**$0.00**
			211000	Materiales, útiles y equipos menor	$9,500.00	$0.00	$9,500.00	$5,675.97	$3,824.03	$5,675.97	$0.00	$3,824.03	$5,675.97	$5,675.97	$0.00
1401	C42	SDI006	211001	Material de Oficina	$9,500.00	$0.00	$9,500.00	$5,675.97	$3,824.03	$5,675.97	$0.00	$3,824.03	$5,675.97	$5,675.97	$0.00
			214000	Materiales, útiles y equipos menor	$4,000.00	$0.00	$4,000.00	$2,317.49	$1,682.51	$2,317.49	$0.00	$1,682.51	$2,317.49	$2,317.49	$0.00
1401	C42	SDI006	214001	Material para Bienes Informáticos	$4,000.00	$0.00	$4,000.00	$2,317.49	$1,682.51	$2,317.49	$0.00	$1,682.51	$2,317.49	$2,317.49	$0.00
				Departamento de Evaluación y Es	**$13,500.00**	**$0.00**	**$13,500.00**	**$7,993.46**	**$5,506.54**	**$7,993.46**	**$0.00**	**$5,506.54**	**$7,993.46**	**$7,993.46**	**$0.00**
				EVALUACIÓN A DOCENTES DE E	**$13,500.00**	**$0.00**	**$13,500.00**	**$7,993.46**	**$5,506.54**	**$7,993.46**	**$0.00**	**$5,506.54**	**$7,993.46**	**$7,993.46**	**$0.00**
	C43			**APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS**											
		SDI008		**Departamento de Tecnologías de la Información y Comunicaciones**											
			200000	**MATERIALES Y SUMINISTRO**	**$151,150.00**	**$0.00**	**$151,150.00**	**$58,108.88**	**$93,041.12**	**$58,108.88**	**$0.00**	**$93,041.12**	**$58,108.88**	**$58,108.88**	**$0.00**
			210000	**Materiales de administración, emi**	**$16,750.00**	**$0.00**	**$16,750.00**	**$12,768.33**	**$3,981.67**	**$12,768.33**	**$0.00**	**$3,981.67**	**$12,768.33**	**$12,768.33**	**$0.00**
			211000	Materiales, útiles y equipos menor	$5,000.00	$0.00	$5,000.00	$4,991.11	$8.89	$4,991.11	$0.00	$8.89	$4,991.11	$4,991.11	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C43	SDI008	211001	Material de Oficina	$5,000.00	$0.00	$5,000.00	$4,991.11	$8.89	$4,991.11	$0.00	$8.89	$4,991.11	$4,991.11	$0.00
			214000	Materiales, útiles y equipos menor	$11,750.00	$0.00	$11,750.00	$7,777.22	$3,972.78	$7,777.22	$0.00	$3,972.78	$7,777.22	$7,777.22	$0.00
1401	C43	SDI008	214001	Material para Bienes Informáticos	$11,750.00	$0.00	$11,750.00	$7,777.22	$3,972.78	$7,777.22	$0.00	$3,972.78	$7,777.22	$7,777.22	$0.00
			240000	**Materiales y artículos de construc**	**$31,800.00**	**$0.00**	**$31,800.00**	**$0.00**	**$31,800.00**	**$0.00**	**$0.00**	**$31,800.00**	**$0.00**	**$0.00**	**$0.00**
			246000	Material eléctrico y electrónico	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
1401	C43	SDI008	246001	Material Eléctrico	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
			249000	Otros materiales y artículos de con	$1,800.00	$0.00	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$1,800.00	$0.00	$0.00	$0.00
1401	C43	SDI008	249001	Otros materiales y artículos de con	$1,800.00	$0.00	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$1,800.00	$0.00	$0.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$102,600.00**	**$0.00**	**$102,600.00**	**$45,340.55**	**$57,259.45**	**$45,340.55**	**$0.00**	**$57,259.45**	**$45,340.55**	**$45,340.55**	**$0.00**
			291000	Herramientas menores	$2,600.00	$0.00	$2,600.00	$0.00	$2,600.00	$0.00	$0.00	$2,600.00	$0.00	$0.00	$0.00
1401	C43	SDI008	291001	Herramientas Menores	$2,600.00	$0.00	$2,600.00	$0.00	$2,600.00	$0.00	$0.00	$2,600.00	$0.00	$0.00	$0.00
			294000	Refacciones y accesorios menores	$100,000.00	$0.00	$100,000.00	$45,340.55	$54,659.45	$45,340.55	$0.00	$54,659.45	$45,340.55	$45,340.55	$0.00
1401	C43	SDI008	294001	Refacciones y accesorios menores	$100,000.00	$0.00	$100,000.00	$45,340.55	$54,659.45	$45,340.55	$0.00	$54,659.45	$45,340.55	$45,340.55	$0.00
			300000	**SERVICIOS GENERALES**	**$164,386.00**	**$0.00**	**$164,386.00**	**$28,800.00**	**$135,586.00**	**$28,800.00**	**$0.00**	**$135,586.00**	**$28,800.00**	**$28,800.00**	**$0.00**
			320000	**Servicios de arrendamiento**	**$164,386.00**	**$0.00**	**$164,386.00**	**$28,800.00**	**$135,586.00**	**$28,800.00**	**$0.00**	**$135,586.00**	**$28,800.00**	**$28,800.00**	**$0.00**
			327000	Arrendamiento de activos intangibl	$164,386.00	$0.00	$164,386.00	$28,800.00	$135,586.00	$28,800.00	$0.00	$135,586.00	$28,800.00	$28,800.00	$0.00
1401	C43	SDI008	327001	Arrendamiento de activos intangibl	$164,386.00	$0.00	$164,386.00	$28,800.00	$135,586.00	$28,800.00	$0.00	$135,586.00	$28,800.00	$28,800.00	$0.00
				Departamento de Tecnologías de	**$315,536.00**	**$0.00**	**$315,536.00**	**$86,908.88**	**$228,627.12**	**$86,908.88**	**$0.00**	**$228,627.12**	**$86,908.88**	**$86,908.88**	**$0.00**
				APLICACIÓN DE EVALUACIONES	**$315,536.00**	**$0.00**	**$315,536.00**	**$86,908.88**	**$228,627.12**	**$86,908.88**	**$0.00**	**$228,627.12**	**$86,908.88**	**$86,908.88**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	C51			**GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR**											
		SAD007		**Departamento de Seguimiento de Obra**											
			300000	**SERVICIOS GENERALES**	**$9,000.00**	**$0.00**	**$9,000.00**	**$0.00**	**$9,000.00**	**$0.00**	**$0.00**	**$9,000.00**	**$0.00**	**$0.00**	**$0.00**
			330000	**Servicios profesionales, científicc**	**$9,000.00**	**$0.00**	**$9,000.00**	**$0.00**	**$9,000.00**	**$0.00**	**$0.00**	**$9,000.00**	**$0.00**	**$0.00**	**$0.00**
			332000	Servicios de diseño, arquitectura, i	$9,000.00	$0.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00
1401	C51	SAD007	332001	Servicios de arquitectura, ingenierí	$9,000.00	$0.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00
				Departamento de Seguimiento de	**$9,000.00**	**$0.00**	**$9,000.00**	**$0.00**	**$9,000.00**	**$0.00**	**$0.00**	**$9,000.00**	**$0.00**	**$0.00**	**$0.00**
				GESTIÓN DE INFRAESTRUCTURA	**$9,000.00**	**$0.00**	**$9,000.00**	**$0.00**	**$9,000.00**	**$0.00**	**$0.00**	**$9,000.00**	**$0.00**	**$0.00**	**$0.00**
	C52			**MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR**											
		SAD010		**Departamento de Soporte Técnico**											
			200000	**MATERIALES Y SUMINISTRO**	**$723,200.00**	**$51,401.44**	**$774,601.44**	**$523,264.10**	**$251,337.34**	**$523,264.10**	**$0.00**	**$251,337.34**	**$523,264.10**	**$523,264.10**	**$0.00**
			210000	**Materiales de administración, emi**	**$360,000.00**	**$0.00**	**$360,000.00**	**$289,431.71**	**$70,568.29**	**$289,431.71**	**$0.00**	**$70,568.29**	**$289,431.71**	**$289,431.71**	**$0.00**
			216000	Material de limpieza	$360,000.00	$0.00	$360,000.00	$289,431.71	$70,568.29	$289,431.71	$0.00	$70,568.29	$289,431.71	$289,431.71	$0.00
1401	C52	SAD010	216001	Material de Limpieza	$360,000.00	$0.00	$360,000.00	$289,431.71	$70,568.29	$289,431.71	$0.00	$70,568.29	$289,431.71	$289,431.71	$0.00
			240000	**Materiales y artículos de construc**	**$128,200.00**	**$40,670.05**	**$168,870.05**	**$110,993.31**	**$57,876.74**	**$110,993.31**	**$0.00**	**$57,876.74**	**$110,993.31**	**$110,993.31**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			241000	Productos minerales no metálicos	$2,000.00	$0.00	$2,000.00	$1,926.76	$73.24	$1,926.76	$0.00	$73.24	$1,926.76	$1,926.76	$0.00
1401	C52	SAD010	241001	Productos minerales no metálicos	$2,000.00	$0.00	$2,000.00	$1,926.76	$73.24	$1,926.76	$0.00	$73.24	$1,926.76	$1,926.76	$0.00
			242000	Cemento y productos de concreto	$3,200.00	$0.00	$3,200.00	$1,079.26	$2,120.74	$1,079.26	$0.00	$2,120.74	$1,079.26	$1,079.26	$0.00
1401	C52	SAD010	242001	Cemento y productos de concreto	$3,200.00	$0.00	$3,200.00	$1,079.26	$2,120.74	$1,079.26	$0.00	$2,120.74	$1,079.26	$1,079.26	$0.00
			243000	Cal, yeso y productos de yeso	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
1401	C52	SAD010	243001	Cal, yeso y productos de yeso	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
			244000	Madera y productos de madera	$1,000.00	$0.00	$1,000.00	$498.80	$501.20	$498.80	$0.00	$501.20	$498.80	$498.80	$0.00
1401	C52	SAD010	244001	Madera y productos de madera	$1,000.00	$0.00	$1,000.00	$498.80	$501.20	$498.80	$0.00	$501.20	$498.80	$498.80	$0.00
			245000	Vidrio y productos de vidrio	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
1401	C52	SAD010	245001	Vidrio y productos de vidrio	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
			246000	Material eléctrico y electrónico	$40,000.00	$0.00	$40,000.00	$14,992.34	$25,007.66	$14,992.34	$0.00	$25,007.66	$14,992.34	$14,992.34	$0.00
1401	C52	SAD010	246001	Material Eléctrico	$40,000.00	$0.00	$40,000.00	$14,992.34	$25,007.66	$14,992.34	$0.00	$25,007.66	$14,992.34	$14,992.34	$0.00
			247000	Artículos metálicos para la constru	$28,000.00	$15,703.45	$43,703.45	$37,529.55	$6,173.90	$37,529.55	$0.00	$6,173.90	$37,529.55	$37,529.55	$0.00
1401	C52	SAD010	247001	Artículos metálicos para la constru	$28,000.00	$15,703.45	$43,703.45	$37,529.55	$6,173.90	$37,529.55	$0.00	$6,173.90	$37,529.55	$37,529.55	$0.00
			249000	Otros materiales y artículos de con	$50,000.00	$24,966.60	$74,966.60	$54,966.60	$20,000.00	$54,966.60	$0.00	$20,000.00	$54,966.60	$54,966.60	$0.00
1401	C52	SAD010	249001	Otros materiales y artículos de con	$50,000.00	$24,966.60	$74,966.60	$54,966.60	$20,000.00	$54,966.60	$0.00	$20,000.00	$54,966.60	$54,966.60	$0.00
			250000	**Productos químicos, farmacéutic**	**$113,000.00**	**-$2,761.33**	**$110,238.67**	**$58,244.76**	**$51,993.91**	**$58,244.76**	**$0.00**	**$51,993.91**	**$58,244.76**	**$58,244.76**	**$0.00**
			251000	Productos químicos básicos	$87,000.00	-$15,639.77	$71,360.23	$20,876.52	$50,483.71	$20,876.52	$0.00	$50,483.71	$20,876.52	$20,876.52	$0.00
1401	C52	SAD010	251001	Sustancias Químicas	$87,000.00	-$15,639.77	$71,360.23	$20,876.52	$50,483.71	$20,876.52	$0.00	$50,483.71	$20,876.52	$20,876.52	$0.00
			252000	Fertilizantes, pesticidas y otros agr	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
1401	C52	SAD010	252001	Plaguicidas, Abonos y Fertilizantes	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
			256000	Fibras sintéticas, hules, plásticos y	$24,000.00	$12,878.44	$36,878.44	$36,869.44	$9.00	$36,869.44	$0.00	$9.00	$36,869.44	$36,869.44	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C52	SAD010	256001	Fibras sintéticas, hules, plásticos y	$24,000.00	$12,878.44	$36,878.44	$36,869.44	$9.00	$36,869.44	$0.00	$9.00	$36,869.44	$36,869.44	$0.00
			259000	Otros productos químicos	$1,000.00	$0.00	$1,000.00	$498.80	$501.20	$498.80	$0.00	$501.20	$498.80	$498.80	$0.00
1401	C52	SAD010	259001	Otros productos químicos	$1,000.00	$0.00	$1,000.00	$498.80	$501.20	$498.80	$0.00	$501.20	$498.80	$498.80	$0.00
			260000	**Combustibles, lubricantes y aditi**	**$26,000.00**	**$0.00**	**$26,000.00**	**$12,252.37**	**$13,747.63**	**$12,252.37**	**$0.00**	**$13,747.63**	**$12,252.37**	**$12,252.37**	**$0.00**
			261000	Combustibles, lubricantes y aditivo	$26,000.00	$0.00	$26,000.00	$12,252.37	$13,747.63	$12,252.37	$0.00	$13,747.63	$12,252.37	$12,252.37	$0.00
1401	C52	SAD010	261001	Combustibles y Lubricantes vehícu	$26,000.00	$0.00	$26,000.00	$12,252.37	$13,747.63	$12,252.37	$0.00	$13,747.63	$12,252.37	$12,252.37	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$9,000.00**	**$6,995.12**	**$15,995.12**	**$15,795.03**	**$200.09**	**$15,795.03**	**$0.00**	**$200.09**	**$15,795.03**	**$15,795.03**	**$0.00**
			272000	Prendas de seguridad y protección	$9,000.00	$6,995.12	$15,995.12	$15,795.03	$200.09	$15,795.03	$0.00	$200.09	$15,795.03	$15,795.03	$0.00
1401	C52	SAD010	272001	Prendas de Protección	$9,000.00	$6,995.12	$15,995.12	$15,795.03	$200.09	$15,795.03	$0.00	$200.09	$15,795.03	$15,795.03	$0.00
			290000	**Herramientas, refacciones y acce**	**$87,000.00**	**$6,497.60**	**$93,497.60**	**$36,546.92**	**$56,950.68**	**$36,546.92**	**$0.00**	**$56,950.68**	**$36,546.92**	**$36,546.92**	**$0.00**
			291000	Herramientas menores	$11,000.00	$0.00	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$0.00
1401	C52	SAD010	291001	Herramientas Menores	$11,000.00	$0.00	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$0.00
			292000	Refacciones y accesorios menores	$12,000.00	$0.00	$12,000.00	$5,958.92	$6,041.08	$5,958.92	$0.00	$6,041.08	$5,958.92	$5,958.92	$0.00
1401	C52	SAD010	292001	Refacciones y accesorios menores	$12,000.00	$0.00	$12,000.00	$5,958.92	$6,041.08	$5,958.92	$0.00	$6,041.08	$5,958.92	$5,958.92	$0.00
			293000	Refacciones y accesorios menores	$9,000.00	$6,497.60	$15,497.60	$13,478.40	$2,019.20	$13,478.40	$0.00	$2,019.20	$13,478.40	$13,478.40	$0.00
1401	C52	SAD010	293001	Refacciones y accesorios menores	$9,000.00	$6,497.60	$15,497.60	$13,478.40	$2,019.20	$13,478.40	$0.00	$2,019.20	$13,478.40	$13,478.40	$0.00
			295000	Refacciones y accesorios menores	$37,000.00	$0.00	$37,000.00	$14,453.60	$22,546.40	$14,453.60	$0.00	$22,546.40	$14,453.60	$14,453.60	$0.00
1401	C52	SAD010	295001	Refacciones y accesorios menores	$37,000.00	$0.00	$37,000.00	$14,453.60	$22,546.40	$14,453.60	$0.00	$22,546.40	$14,453.60	$14,453.60	$0.00
			296000	Refacciones y accesorios menores	$9,000.00	$0.00	$9,000.00	$858.00	$8,142.00	$858.00	$0.00	$8,142.00	$858.00	$858.00	$0.00
1401	C52	SAD010	296001	Refacciones	$9,000.00	$0.00	$9,000.00	$858.00	$8,142.00	$858.00	$0.00	$8,142.00	$858.00	$858.00	$0.00
			298000	Refacciones y accesorios menores	$9,000.00	$0.00	$9,000.00	$1,798.00	$7,202.00	$1,798.00	$0.00	$7,202.00	$1,798.00	$1,798.00	$0.00
1401	C52	SAD010	298001	Refacciones y accesorios menores	$9,000.00	$0.00	$9,000.00	$1,798.00	$7,202.00	$1,798.00	$0.00	$7,202.00	$1,798.00	$1,798.00	$0.00

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2024

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión 21/oct./2024 08:55 a. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			300000	**SERVICIOS GENERALES**	**$1,476,388.00**	-$705,798.02	**$770,589.98**	**$263,075.28**	**$507,514.70**	**$263,075.28**	**$0.00**	**$507,514.70**	**$263,075.28**	**$263,075.28**	**$0.00**
			320000	**Servicios de arrendamiento**	**$55,000.00**	**$1,558.89**	**$56,558.89**	**$26,638.89**	**$29,920.00**	**$26,638.89**	**$0.00**	**$29,920.00**	**$26,638.89**	**$26,638.89**	**$0.00**
			326000	Arrendamiento de maquinaria, otro	$55,000.00	$1,558.89	$56,558.89	$26,638.89	$29,920.00	$26,638.89	$0.00	$29,920.00	$26,638.89	$26,638.89	$0.00
1401	C52	SAD010	326001	Arrendamiento de Maquinaria y Eq	$55,000.00	$1,558.89	$56,558.89	$26,638.89	$29,920.00	$26,638.89	$0.00	$29,920.00	$26,638.89	$26,638.89	$0.00
			350000	**Servicios de instalación, reparaci**	**$1,421,388.00**	-$707,356.91	**$714,031.09**	**$236,436.39**	**$477,594.70**	**$236,436.39**	**$0.00**	**$477,594.70**	**$236,436.39**	**$236,436.39**	**$0.00**
			351000	Conservación y mantenimiento me	$72,500.00	$17,450.00	$89,950.00	$46,950.00	$43,000.00	$46,950.00	$0.00	$43,000.00	$46,950.00	$46,950.00	$0.00
1401	C52	SAD010	351001	Conservación y mantenimiento me	$72,500.00	$17,450.00	$89,950.00	$46,950.00	$43,000.00	$46,950.00	$0.00	$43,000.00	$46,950.00	$46,950.00	$0.00
			352000	Instalación, reparación y mantenim	$30,000.00	$47,296.00	$77,296.00	$53,389.00	$23,907.00	$53,389.00	$0.00	$23,907.00	$53,389.00	$53,389.00	$0.00
1401	C52	SAD010	352001	Mantenimiento de Mobiliario y Equ	$30,000.00	$47,296.00	$77,296.00	$53,389.00	$23,907.00	$53,389.00	$0.00	$23,907.00	$53,389.00	$53,389.00	$0.00
			353000	Instalación, reparación y mantenim	$6,500.00	$0.00	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00
1401	C52	SAD010	353001	Mantenimiento de bienes informáti	$6,500.00	$0.00	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00
			354000	Instalación, reparación y mantenim	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
1401	C52	SAD010	354001	Instalación, reparación y mantenim	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
			355000	Reparación y mantenimiento de ec	$75,000.00	$40,647.78	$115,647.78	$97,837.80	$17,809.98	$97,837.80	$0.00	$17,809.98	$97,837.80	$97,837.80	$0.00
1401	C52	SAD010	355001	Mantenimiento de Vehículos	$75,000.00	$40,647.78	$115,647.78	$97,837.80	$17,809.98	$97,837.80	$0.00	$17,809.98	$97,837.80	$97,837.80	$0.00
			357000	Instalación, reparación y mantenim	$78,000.00	$0.00	$78,000.00	$19,306.00	$58,694.00	$19,306.00	$0.00	$58,694.00	$19,306.00	$19,306.00	$0.00
1401	C52	SAD010	357001	Mantenimiento de Maquinaria y Eq	$78,000.00	$0.00	$78,000.00	$19,306.00	$58,694.00	$19,306.00	$0.00	$58,694.00	$19,306.00	$19,306.00	$0.00
			358000	Servicios de limpieza y manejo de	$1,136,388.00	-$821,148.29	$315,239.71	$555.99	$314,683.72	$555.99	$0.00	$314,683.72	$555.99	$555.99	$0.00
1401	C52	SAD010	358001	Servicio de Lavandería Limpieza y	$1,136,388.00	-$821,148.29	$315,239.71	$555.99	$314,683.72	$555.99	$0.00	$314,683.72	$555.99	$555.99	$0.00
			359000	Servicios de jardinería y fumigació	$15,000.00	$8,397.60	$23,397.60	$18,397.60	$5,000.00	$18,397.60	$0.00	$5,000.00	$18,397.60	$18,397.60	$0.00
1401	C52	SAD010	359001	Servicios de jardinería y fumigació	$15,000.00	$8,397.60	$23,397.60	$18,397.60	$5,000.00	$18,397.60	$0.00	$5,000.00	$18,397.60	$18,397.60	$0.00
				Departamento de Soporte Técnico	**$2,199,588.00**	**-$654,396.58**	**$1,545,191.42**	**$786,339.38**	**$758,852.04**	**$786,339.38**	**$0.00**	**$758,852.04**	**$786,339.38**	**$786,339.38**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				MANTENIMIENTO A LA INFRAEST	**$2,199,588.00**	**-$654,396.58**	**$1,545,191.42**	**$786,339.38**	**$758,852.04**	**$786,339.38**	**$0.00**	**$758,852.04**	**$786,339.38**	**$786,339.38**	**$0.00**
	C54		**ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS**												
		SAD000	**SECRETARÍA ADMINISTRATIVA**												
			200000	**MATERIALES Y SUMINISTRO**	**$592,000.00**	**$14,064.25**	**$606,064.25**	**$387,467.09**	**$218,597.16**	**$387,467.09**	**$0.00**	**$218,597.16**	**$387,467.09**	**$387,467.09**	**$0.00**
			210000	**Materiales de administración, emi**	**$158,000.00**	**$21,059.37**	**$179,059.37**	**$164,272.08**	**$14,787.29**	**$164,272.08**	**$0.00**	**$14,787.29**	**$164,272.08**	**$164,272.08**	**$0.00**
			211000	Materiales, útiles y equipos menor	$73,000.00	$4,161.91	$77,161.91	$69,433.42	$7,728.49	$69,433.42	$0.00	$7,728.49	$69,433.42	$69,433.42	$0.00
1401	C54	SAD000	211001	Material de Oficina	$49,000.00	$4,161.91	$53,161.91	$53,148.31	$13.60	$53,148.31	$0.00	$13.60	$53,148.31	$53,148.31	$0.00
1401	C54	SAD000	211002	Gastos de Oficina	$24,000.00	$0.00	$24,000.00	$16,285.11	$7,714.89	$16,285.11	$0.00	$7,714.89	$16,285.11	$16,285.11	$0.00
			212000	Materiales y útiles de impresión y r	$20,000.00	$0.00	$20,000.00	$12,957.20	$7,042.80	$12,957.20	$0.00	$7,042.80	$12,957.20	$12,957.20	$0.00
1401	C54	SAD000	212001	Materiales y Útiles de Impresión	$20,000.00	$0.00	$20,000.00	$12,957.20	$7,042.80	$12,957.20	$0.00	$7,042.80	$12,957.20	$12,957.20	$0.00
			214000	Materiales, útiles y equipos menor	$65,000.00	$16,897.46	$81,897.46	$81,881.46	$16.00	$81,881.46	$0.00	$16.00	$81,881.46	$81,881.46	$0.00
1401	C54	SAD000	214001	Material para Bienes Informáticos	$65,000.00	$16,897.46	$81,897.46	$81,881.46	$16.00	$81,881.46	$0.00	$16.00	$81,881.46	$81,881.46	$0.00
			250000	**Productos químicos, farmacéutic**	**$190,000.00**	**$0.00**	**$190,000.00**	**$0.00**	**$190,000.00**	**$0.00**	**$0.00**	**$190,000.00**	**$0.00**	**$0.00**	**$0.00**
			253000	Medicinas y productos farmacéutic	$110,000.00	$0.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00
1401	C54	SAD000	253001	Medicinas y Productos Farmacéuti	$110,000.00	$0.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00
			254000	Materiales, accesorios y suministro	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
1401	C54	SAD000	254001	Materiales y Suministros Médicos	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
			260000	**Combustibles, lubricantes y aditi**	**$214,000.00**	**$0.00**	**$214,000.00**	**$214,000.00**	**$0.00**	**$214,000.00**	**$0.00**	**$0.00**	**$214,000.00**	**$214,000.00**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			261000	Combustibles, lubricantes y aditivo	$214,000.00	$0.00	$214,000.00	$214,000.00	$0.00	$214,000.00	$0.00	$0.00	$214,000.00	$214,000.00	$0.00
1401	C54	SAD000	261001	Combustibles y Lubricantes vehícu	$214,000.00	$0.00	$214,000.00	$214,000.00	$0.00	$214,000.00	$0.00	$0.00	$214,000.00	$214,000.00	$0.00
			270000	**Vestuario, blancos, prendas de pr**	**$30,000.00**	-$6,995.12	**$23,004.88**	**$9,195.01**	**$13,809.87**	**$9,195.01**	**$0.00**	**$13,809.87**	**$9,195.01**	**$9,195.01**	**$0.00**
			272000	Prendas de seguridad y protección	$30,000.00	-$6,995.12	$23,004.88	$9,195.01	$13,809.87	$9,195.01	$0.00	$13,809.87	$9,195.01	$9,195.01	$0.00
1401	C54	SAD000	272001	Prendas de Protección	$30,000.00	-$6,995.12	$23,004.88	$9,195.01	$13,809.87	$9,195.01	$0.00	$13,809.87	$9,195.01	$9,195.01	$0.00
			300000	**SERVICIOS GENERALES**	**$6,059,072.00**	**$640,332.33**	**$6,699,404.33**	**$3,530,456.52**	**$3,168,947.81**	**$3,529,046.52**	**$1,410.00**	**$3,170,357.81**	**$3,529,046.52**	**$3,529,046.52**	**$0.00**
			310000	**Servicios básicos**	**$2,628,000.00**	**$388,188.98**	**$3,016,188.98**	**$2,280,800.60**	**$735,388.38**	**$2,279,390.60**	**$1,410.00**	**$736,798.38**	**$2,279,390.60**	**$2,279,390.60**	**$0.00**
			311000	Energía eléctrica	$1,680,000.00	$338,189.00	$2,018,189.00	$1,535,100.00	$483,089.00	$1,535,100.00	$0.00	$483,089.00	$1,535,100.00	$1,535,100.00	$0.00
1401	C54	SAD000	311001	Servicio de Energía Eléctrica	$1,680,000.00	$338,189.00	$2,018,189.00	$1,535,100.00	$483,089.00	$1,535,100.00	$0.00	$483,089.00	$1,535,100.00	$1,535,100.00	$0.00
			313000	Agua	$84,000.00	$29,132.00	$113,132.00	$92,132.00	$21,000.00	$90,722.00	$1,410.00	$22,410.00	$90,722.00	$90,722.00	$0.00
1401	C54	SAD000	313001	Servicio de Agua	$84,000.00	$29,132.00	$113,132.00	$92,132.00	$21,000.00	$90,722.00	$1,410.00	$22,410.00	$90,722.00	$90,722.00	$0.00
			314000	Telefonía tradicional	$780,000.00	-$31,849.62	$748,150.38	$554,391.00	$193,759.38	$554,391.00	$0.00	$193,759.38	$554,391.00	$554,391.00	$0.00
1401	C54	SAD000	314001	Servicio Telefónico Tradicional	$780,000.00	-$31,849.62	$748,150.38	$554,391.00	$193,759.38	$554,391.00	$0.00	$193,759.38	$554,391.00	$554,391.00	$0.00
			317000	Servicios de acceso de Internet, re	$74,000.00	$52,717.60	$126,717.60	$97,567.60	$29,150.00	$97,567.60	$0.00	$29,150.00	$97,567.60	$97,567.60	$0.00
1401	C54	SAD000	317001	Servicios de Conducción de Señal	$74,000.00	$52,717.60	$126,717.60	$97,567.60	$29,150.00	$97,567.60	$0.00	$29,150.00	$97,567.60	$97,567.60	$0.00
			318000	Servicios postales y telegráficos	$10,000.00	$0.00	$10,000.00	$1,610.00	$8,390.00	$1,610.00	$0.00	$8,390.00	$1,610.00	$1,610.00	$0.00
1401	C54	SAD000	318001	Servicio Postal	$10,000.00	$0.00	$10,000.00	$1,610.00	$8,390.00	$1,610.00	$0.00	$8,390.00	$1,610.00	$1,610.00	$0.00
			320000	**Servicios de arrendamiento**	**$60,000.00**	**$0.00**	**$60,000.00**	**$40,600.00**	**$19,400.00**	**$40,600.00**	**$0.00**	**$19,400.00**	**$40,600.00**	**$40,600.00**	**$0.00**
			323000	Arrendamiento de mobiliario y equi	$60,000.00	$0.00	$60,000.00	$40,600.00	$19,400.00	$40,600.00	$0.00	$19,400.00	$40,600.00	$40,600.00	$0.00
1401	C54	SAD000	323002	Arrendamiento de Equipo de Fotoc	$60,000.00	$0.00	$60,000.00	$40,600.00	$19,400.00	$40,600.00	$0.00	$19,400.00	$40,600.00	$40,600.00	$0.00
			330000	**Servicios profesionales, científicc**	**$2,164,880.00**	**$0.00**	**$2,164,880.00**	**$81,015.21**	**$2,083,864.79**	**$81,015.21**	**$0.00**	**$2,083,864.79**	**$81,015.21**	**$81,015.21**	**$0.00**
			331000	Servicios legales, de contabilidad,	$110,000.00	$0.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	C54	SAD000	331002	Servicios de contabilidad, auditoría	$110,000.00	$0.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00
			336000	Servicios de apoyo administrativo,	$120,000.00	$0.00	$120,000.00	$81,015.21	$38,984.79	$81,015.21	$0.00	$38,984.79	$81,015.21	$81,015.21	$0.00
1401	C54	SAD000	336001	Servicios de apoyo administrativo,	$120,000.00	$0.00	$120,000.00	$81,015.21	$38,984.79	$81,015.21	$0.00	$38,984.79	$81,015.21	$81,015.21	$0.00
			338000	Servicios de vigilancia	$1,934,880.00	$0.00	$1,934,880.00	$0.00	$1,934,880.00	$0.00	$0.00	$1,934,880.00	$0.00	$0.00	$0.00
1401	C54	SAD000	338001	Servicios de Vigilancia	$1,934,880.00	$0.00	$1,934,880.00	$0.00	$1,934,880.00	$0.00	$0.00	$1,934,880.00	$0.00	$0.00	$0.00
			340000	**Servicios financieros, bancarios y**	**$631,000.00**	**$121,747.52**	**$752,747.52**	**$742,747.52**	**$10,000.00**	**$742,747.52**	**$0.00**	**$10,000.00**	**$742,747.52**	**$742,747.52**	**$0.00**
			341000	Servicios financieros y bancarios	$131,000.00	$131,045.53	$262,045.53	$252,045.53	$10,000.00	$252,045.53	$0.00	$10,000.00	$252,045.53	$252,045.53	$0.00
1401	C54	SAD000	341001	Intereses, Descuentos, y otros Ser	$131,000.00	$131,045.53	$262,045.53	$252,045.53	$10,000.00	$252,045.53	$0.00	$10,000.00	$252,045.53	$252,045.53	$0.00
			345000	Seguro de bienes patrimoniales	$500,000.00	-$9,298.01	$490,701.99	$490,701.99	$0.00	$490,701.99	$0.00	$0.00	$490,701.99	$490,701.99	$0.00
1401	C54	SAD000	345001	Seguros	$500,000.00	-$9,298.01	$490,701.99	$490,701.99	$0.00	$490,701.99	$0.00	$0.00	$490,701.99	$490,701.99	$0.00
			370000	**Servicios de traslado y viáticos**	**$96,000.00**	**$12,881.86**	**$108,881.86**	**$78,043.11**	**$30,838.75**	**$78,043.11**	**$0.00**	**$30,838.75**	**$78,043.11**	**$78,043.11**	**$0.00**
			371000	Pasajes aéreos	$0.00	$5,682.00	$5,682.00	$5,682.00	$0.00	$5,682.00	$0.00	$0.00	$5,682.00	$5,682.00	$0.00
1401	C54	SAD000	371001	Pasajes aéreos	$0.00	$5,682.00	$5,682.00	$5,682.00	$0.00	$5,682.00	$0.00	$0.00	$5,682.00	$5,682.00	$0.00
			372000	Pasajes terrestres	$36,000.00	$2,385.75	$38,385.75	$22,547.00	$15,838.75	$22,547.00	$0.00	$15,838.75	$22,547.00	$22,547.00	$0.00
1401	C54	SAD000	372001	Pasajes terrestres	$36,000.00	$2,385.75	$38,385.75	$22,547.00	$15,838.75	$22,547.00	$0.00	$15,838.75	$22,547.00	$22,547.00	$0.00
			375000	Viáticos en el país	$60,000.00	$4,814.11	$64,814.11	$49,814.11	$15,000.00	$49,814.11	$0.00	$15,000.00	$49,814.11	$49,814.11	$0.00
1401	C54	SAD000	375001	Viáticos en el país	$60,000.00	$4,814.11	$64,814.11	$49,814.11	$15,000.00	$49,814.11	$0.00	$15,000.00	$49,814.11	$49,814.11	$0.00
			380000	**Servicios oficiales**	**$411,192.00**	**$73,212.83**	**$484,404.83**	**$214,948.94**	**$269,455.89**	**$214,948.94**	**$0.00**	**$269,455.89**	**$214,948.94**	**$214,948.94**	**$0.00**
			381000	Gastos de ceremonial	$331,192.00	$47,253.89	$378,445.89	$128,990.00	$249,455.89	$128,990.00	$0.00	$249,455.89	$128,990.00	$128,990.00	$0.00
1401	C54	SAD000	381001	Gastos de Ceremonial	$331,192.00	$47,253.89	$378,445.89	$128,990.00	$249,455.89	$128,990.00	$0.00	$249,455.89	$128,990.00	$128,990.00	$0.00
			382000	Gastos de orden social y cultural	$80,000.00	$25,958.94	$105,958.94	$85,958.94	$20,000.00	$85,958.94	$0.00	$20,000.00	$85,958.94	$85,958.94	$0.00
1401	C54	SAD000	382001	Gastos de orden social	$80,000.00	$25,958.94	$105,958.94	$85,958.94	$20,000.00	$85,958.94	$0.00	$20,000.00	$85,958.94	$85,958.94	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			390000	**Otros servicios generales**	**$68,000.00**	**$44,301.14**	**$112,301.14**	**$92,301.14**	**$20,000.00**	**$92,301.14**	**$0.00**	**$20,000.00**	**$92,301.14**	**$92,301.14**	**$0.00**
			392000	Impuestos y derechos	$68,000.00	$44,301.14	$112,301.14	$92,301.14	$20,000.00	$92,301.14	$0.00	$20,000.00	$92,301.14	$92,301.14	$0.00
1401	C54	SAD000	392006	Pago de derechos	$68,000.00	$44,301.14	$112,301.14	$92,301.14	$20,000.00	$92,301.14	$0.00	$20,000.00	$92,301.14	$92,301.14	$0.00
				SECRETARÍA ADMINISTRATIVA	**$6,651,072.00**	**$654,396.58**	**$7,305,468.58**	**$3,917,923.61**	**$3,387,544.97**	**$3,916,513.61**	**$1,410.00**	**$3,388,954.97**	**$3,916,513.61**	**$3,916,513.61**	**$0.00**
				ADMINISTRACIÓN DE RECAUDA(	**$6,651,072.00**	**$654,396.58**	**$7,305,468.58**	**$3,917,923.61**	**$3,387,544.97**	**$3,916,513.61**	**$1,410.00**	**$3,388,954.97**	**$3,916,513.61**	**$3,916,513.61**	**$0.00**
				Ingresos Propios	**$33,963,528.00**	**$0.00**	**$33,963,528.00**	**$10,300,580.83**	**$23,662,947.17**	**$10,311,310.83**	**-$10,730.00**	**$23,652,217.17**	**$10,305,410.83**	**$10,302,510.83**	**$8,800.00**

1501 Recursos Federales

148 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO SUPERIOR (PRODEP 2024)

DIT004 Departamento de Programas Especiales

			200000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$68,902.00**	**$68,902.00**	**$49,375.72**	**$19,526.28**	**$49,375.72**	**$0.00**	**$19,526.28**	**$49,375.72**	**$49,375.72**	**$0.00**
			210000	**Materiales de administración, emi**	**$0.00**	**$1,500.00**	**$1,500.00**	**$1,450.00**	**$50.00**	**$1,450.00**	**$0.00**	**$50.00**	**$1,450.00**	**$1,450.00**	**$0.00**
			217000	Materiales y útiles de enseñanza	$0.00	$1,500.00	$1,500.00	$1,450.00	$50.00	$1,450.00	$0.00	$50.00	$1,450.00	$1,450.00	$0.00
1501	148	DIT004	217001	Material Didáctico	$0.00	$1,500.00	$1,500.00	$1,450.00	$50.00	$1,450.00	$0.00	$50.00	$1,450.00	$1,450.00	$0.00
			250000	**Productos químicos, farmacéutic**	**$0.00**	**$7,400.00**	**$7,400.00**	**$0.00**	**$7,400.00**	**$0.00**	**$0.00**	**$7,400.00**	**$0.00**	**$0.00**	**$0.00**
			255000	Materiales, accesorios y suministro	$0.00	$7,400.00	$7,400.00	$0.00	$7,400.00	$0.00	$0.00	$7,400.00	$0.00	$0.00	$0.00
1501	148	DIT004	255001	Materiales y Suministros de Labora	$0.00	$7,400.00	$7,400.00	$0.00	$7,400.00	$0.00	$0.00	$7,400.00	$0.00	$0.00	$0.00
			290000	**Herramientas, refacciones y acce**	**$0.00**	**$60,002.00**	**$60,002.00**	**$47,925.72**	**$12,076.28**	**$47,925.72**	**$0.00**	**$12,076.28**	**$47,925.72**	**$47,925.72**	**$0.00**
			294000	Refacciones y accesorios menores	$0.00	$60,002.00	$60,002.00	$47,925.72	$12,076.28	$47,925.72	$0.00	$12,076.28	$47,925.72	$47,925.72	$0.00
1501	148	DIT004	294001	Refacciones y accesorios menores	$0.00	$60,002.00	$60,002.00	$47,925.72	$12,076.28	$47,925.72	$0.00	$12,076.28	$47,925.72	$47,925.72	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			500000	**BIENES MUEBLES, INMUEBL**	**$0.00**	**$461,098.00**	**$461,098.00**	**$327,710.94**	**$133,387.06**	**$327,710.94**	**$0.00**	**$133,387.06**	**$327,710.94**	**$327,710.94**	**$0.00**
			510000	**Mobiliario y equipo de administra**	**$0.00**	**$461,098.00**	**$461,098.00**	**$327,710.94**	**$133,387.06**	**$327,710.94**	**$0.00**	**$133,387.06**	**$327,710.94**	**$327,710.94**	**$0.00**
			515000	Equipo de cómputo y de tecnología	$0.00	$461,098.00	$461,098.00	$327,710.94	$133,387.06	$327,710.94	$0.00	$133,387.06	$327,710.94	$327,710.94	$0.00
1501	148	DIT004	515001	Bienes informáticos	$0.00	$461,098.00	$461,098.00	$327,710.94	$133,387.06	$327,710.94	$0.00	$133,387.06	$327,710.94	$327,710.94	$0.00
				Departamento de Programas Esp	**$0.00**	**$530,000.00**	**$530,000.00**	**$377,086.66**	**$152,913.34**	**$377,086.66**	**$0.00**	**$152,913.34**	**$377,086.66**	**$377,086.66**	**$0.00**
				PROGRAMA PARA EL DESARROI	**$0.00**	**$530,000.00**	**$530,000.00**	**$377,086.66**	**$152,913.34**	**$377,086.66**	**$0.00**	**$152,913.34**	**$377,086.66**	**$377,086.66**	**$0.00**

C16 **FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR**

SAD002 **Subdirección de Recusros Humanos**

			100000	**SERVICIOS PERSONALES**	**$28,788,038.00**	**$29,372,531.29**	**$58,160,569.29**	**$39,451,984.51**	**$18,708,584.78**	**$39,451,984.51**	**$0.00**	**$18,708,584.78**	**$39,451,984.51**	**$39,451,984.51**	**$0.00**
			110000	**Remuneraciones al personal de c**	**$27,023,945.00**	**$15,400,200.00**	**$42,424,145.00**	**$31,573,895.39**	**$10,850,249.61**	**$31,573,895.39**	**$0.00**	**$10,850,249.61**	**$31,573,895.39**	**$31,573,895.39**	**$0.00**
			113000	Sueldos base al personal permane	$27,023,945.00	$15,400,200.00	$42,424,145.00	$31,573,895.39	$10,850,249.61	$31,573,895.39	$0.00	$10,850,249.61	$31,573,895.39	$31,573,895.39	$0.00
1501	C16	SAD002	113001	Sueldos	$27,023,945.00	$15,400,200.00	$42,424,145.00	$31,573,895.39	$10,850,249.61	$31,573,895.39	$0.00	$10,850,249.61	$31,573,895.39	$31,573,895.39	$0.00
			130000	**Remuneraciones adicionales y es**	**$35,438.00**	**$5,774,633.20**	**$5,810,071.20**	**$1,257,268.38**	**$4,552,802.82**	**$1,257,268.38**	**$0.00**	**$4,552,802.82**	**$1,257,268.38**	**$1,257,268.38**	**$0.00**
			132000	Primas de vacaciones, dominical y	$35,438.00	$5,774,633.20	$5,810,071.20	$1,257,268.38	$4,552,802.82	$1,257,268.38	$0.00	$4,552,802.82	$1,257,268.38	$1,257,268.38	$0.00
1501	C16	SAD002	132001	Prima de Vacaciones y Dominical	$0.00	$1,096,277.30	$1,096,277.30	$1,096,277.30	$0.00	$1,096,277.30	$0.00	$0.00	$1,096,277.30	$1,096,277.30	$0.00
1501	C16	SAD002	132002	Gratificación Anual	$35,438.00	$4,678,355.90	$4,713,793.90	$160,991.08	$4,552,802.82	$160,991.08	$0.00	$4,552,802.82	$160,991.08	$160,991.08	$0.00
			140000	**Seguridad Social**	**$1,728,655.00**	**$8,197,698.09**	**$9,926,353.09**	**$6,620,820.74**	**$3,305,532.35**	**$6,620,820.74**	**$0.00**	**$3,305,532.35**	**$6,620,820.74**	**$6,620,820.74**	**$0.00**
			141000	Aportaciones de seguridad social	$1,063,106.00	$5,141,805.31	$6,204,911.31	$4,087,667.44	$2,117,243.87	$4,087,667.44	$0.00	$2,117,243.87	$4,087,667.44	$4,087,667.44	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	C16	SAD002	141001	Aportaciones al ISSSTE	$808,475.00	$3,864,723.47	$4,673,198.47	$3,134,599.00	$1,538,599.47	$3,134,599.00	$0.00	$1,538,599.47	$3,134,599.00	$3,134,599.00	$0.00
1501	C16	SAD002	141004	Aportaciones al Seguro de Cesant	$254,631.00	$1,277,081.84	$1,531,712.84	$953,068.44	$578,644.40	$953,068.44	$0.00	$578,644.40	$953,068.44	$953,068.44	$0.00
			142000	Aportaciones a fondos de vivienda	$400,993.00	$2,015,572.66	$2,416,565.66	$1,500,895.18	$915,670.48	$1,500,895.18	$0.00	$915,670.48	$1,500,895.18	$1,500,895.18	$0.00
1501	C16	SAD002	142001	Aportaciones a FOVISSSTE	$400,993.00	$2,015,572.66	$2,416,565.66	$1,500,895.18	$915,670.48	$1,500,895.18	$0.00	$915,670.48	$1,500,895.18	$1,500,895.18	$0.00
			143000	Aportaciones al sistema para el ret	$264,556.00	$1,040,320.12	$1,304,876.12	$1,032,258.12	$272,618.00	$1,032,258.12	$0.00	$272,618.00	$1,032,258.12	$1,032,258.12	$0.00
1501	C16	SAD002	143001	Aportaciones al S.A.R.	$264,556.00	$1,040,320.12	$1,304,876.12	$1,032,258.12	$272,618.00	$1,032,258.12	$0.00	$272,618.00	$1,032,258.12	$1,032,258.12	$0.00
			300000	**SERVICIOS GENERALES**	**$0.00**	**$680,203.71**	**$680,203.71**	**$9,795.68**	**$670,408.03**	**$9,795.68**	**$0.00**	**$670,408.03**	**$9,795.68**	**$9,795.68**	**$0.00**
			390000	**Otros servicios generales**	**$0.00**	**$680,203.71**	**$680,203.71**	**$9,795.68**	**$670,408.03**	**$9,795.68**	**$0.00**	**$670,408.03**	**$9,795.68**	**$9,795.68**	**$0.00**
			392000	Impuestos y derechos	$0.00	$680,203.71	$680,203.71	$9,795.68	$670,408.03	$9,795.68	$0.00	$670,408.03	$9,795.68	$9,795.68	$0.00
1501	C16	SAD002	392001	Pago de ISR	$0.00	$680,203.71	$680,203.71	$9,795.68	$670,408.03	$9,795.68	$0.00	$670,408.03	$9,795.68	$9,795.68	$0.00
				Subdirección de Recusros Humar	**$28,788,038.00**	**$30,052,735.00**	**$58,840,773.00**	**$39,461,780.19**	**$19,378,992.81**	**$39,461,780.19**	**$0.00**	**$19,378,992.81**	**$39,461,780.19**	**$39,461,780.19**	**$0.00**
				FORTALECIMIENTO A LAS FIGUR	**$28,788,038.00**	**$30,052,735.00**	**$58,840,773.00**	**$39,461,780.19**	**$19,378,992.81**	**$39,461,780.19**	**$0.00**	**$19,378,992.81**	**$39,461,780.19**	**$39,461,780.19**	**$0.00**

C43 **APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS**

SDI008 **Departamento de Tecnologías de la Información y Comunicaciones**

			300000	**SERVICIOS GENERALES**	**$0.00**	**$512,807.00**	**$512,807.00**	**$292,114.70**	**$220,692.30**	**$292,114.70**	**$0.00**	**$220,692.30**	**$292,114.70**	**$292,114.70**	**$0.00**
			320000	**Servicios de arrendamiento**	**$0.00**	**$512,807.00**	**$512,807.00**	**$292,114.70**	**$220,692.30**	**$292,114.70**	**$0.00**	**$220,692.30**	**$292,114.70**	**$292,114.70**	**$0.00**
			327000	Arrendamiento de activos intangibl	$0.00	$512,807.00	$512,807.00	$292,114.70	$220,692.30	$292,114.70	$0.00	$220,692.30	$292,114.70	$292,114.70	$0.00
1501	C43	SDI008	327001	Arrendamiento de activos intangibl	$0.00	$512,807.00	$512,807.00	$292,114.70	$220,692.30	$292,114.70	$0.00	$220,692.30	$292,114.70	$292,114.70	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Departamento de Tecnologías de	**$0.00**	**$512,807.00**	**$512,807.00**	**$292,114.70**	**$220,692.30**	**$292,114.70**	**$0.00**	**$220,692.30**	**$292,114.70**	**$292,114.70**	**$0.00**
			APLICACIÓN DE EVALUACIONES	**$0.00**	**$512,807.00**	**$512,807.00**	**$292,114.70**	**$220,692.30**	**$292,114.70**	**$0.00**	**$220,692.30**	**$292,114.70**	**$292,114.70**	**$0.00**
			Recursos Federales	**$28,788,038.00**	**$31,095,542.00**	**$59,883,580.00**	**$40,130,981.55**	**$19,752,598.45**	**$40,130,981.55**	**$0.00**	**$19,752,598.45**	**$40,130,981.55**	**$40,130,981.55**	**$0.00**
1601	**Recursos Estatales**													
	C16		**FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR**											
		SAD002	**Subdirección de Recusros Humanos**											
			100000 SERVICIOS PERSONALES	**$53,695,748.00**	**$4,464,821.35**	**$58,160,569.35**	**$39,451,984.52**	**$18,708,584.83**	**$39,451,984.52**	**$0.00**	**$18,708,584.83**	**$39,451,984.52**	**$39,451,984.52**	**$0.00**
			110000 Remuneraciones al personal de c	**$40,584,895.00**	**$1,839,250.00**	**$42,424,145.00**	**$31,573,895.44**	**$10,850,249.56**	**$31,573,895.44**	**$0.00**	**$10,850,249.56**	**$31,573,895.44**	**$31,573,895.44**	**$0.00**
			113000 Sueldos base al personal permane	$40,584,895.00	$1,839,250.00	$42,424,145.00	$31,573,895.44	$10,850,249.56	$31,573,895.44	$0.00	$10,850,249.56	$31,573,895.44	$31,573,895.44	$0.00
1601	C16	SAD002	113001 Sueldos	$40,584,895.00	$1,839,250.00	$42,424,145.00	$31,573,895.44	$10,850,249.56	$31,573,895.44	$0.00	$10,850,249.56	$31,573,895.44	$31,573,895.44	$0.00
			130000 Remuneraciones adicionales y es	**$4,509,449.00**	**$1,300,622.20**	**$5,810,071.20**	**$1,257,268.39**	**$4,552,802.81**	**$1,257,268.39**	**$0.00**	**$4,552,802.81**	**$1,257,268.39**	**$1,257,268.39**	**$0.00**
			132000 Primas de vacaciones, dominical y	$4,509,449.00	$1,300,622.20	$5,810,071.20	$1,257,268.39	$4,552,802.81	$1,257,268.39	$0.00	$4,552,802.81	$1,257,268.39	$1,257,268.39	$0.00
1601	C16	SAD002	132001 Prima de Vacaciones y Dominical	$0.00	$1,096,277.30	$1,096,277.30	$1,096,277.30	$0.00	$1,096,277.30	$0.00	$0.00	$1,096,277.30	$1,096,277.30	$0.00
1601	C16	SAD002	132002 Gratificación Anual	$4,509,449.00	$204,344.90	$4,713,793.90	$160,991.09	$4,552,802.81	$160,991.09	$0.00	$4,552,802.81	$160,991.09	$160,991.09	$0.00
			140000 Seguridad Social	**$8,601,404.00**	**$1,324,949.15**	**$9,926,353.15**	**$6,620,820.69**	**$3,305,532.46**	**$6,620,820.69**	**$0.00**	**$3,305,532.46**	**$6,620,820.69**	**$6,620,820.69**	**$0.00**
			141000 Aportaciones de seguridad social	$5,331,635.00	$873,276.41	$6,204,911.41	$4,087,667.42	$2,117,243.99	$4,087,667.42	$0.00	$2,117,243.99	$4,087,667.42	$4,087,667.42	$0.00
1601	C16	SAD002	141001 Aportaciones al ISSSTE	$4,073,863.00	$599,335.53	$4,673,198.53	$3,134,598.99	$1,538,599.54	$3,134,598.99	$0.00	$1,538,599.54	$3,134,598.99	$3,134,598.99	$0.00
1601	C16	SAD002	141004 Aportaciones al Seguro de Cesant	$1,257,772.00	$273,940.88	$1,531,712.88	$953,068.43	$578,644.45	$953,068.43	$0.00	$578,644.45	$953,068.43	$953,068.43	$0.00
			142000 Aportaciones a fondos de vivienda	$1,980,743.00	$435,822.66	$2,416,565.66	$1,500,895.19	$915,670.47	$1,500,895.19	$0.00	$915,670.47	$1,500,895.19	$1,500,895.19	$0.00

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	C16	SAD002	142001	Aportaciones a FOVISSSTE	$1,980,743.00	$435,822.66	$2,416,565.66	$1,500,895.19	$915,670.47	$1,500,895.19	$0.00	$915,670.47	$1,500,895.19	$1,500,895.19	$0.00
			143000	Aportaciones al sistema para el ret	$1,289,026.00	$15,850.08	$1,304,876.08	$1,032,258.08	$272,618.00	$1,032,258.08	$0.00	$272,618.00	$1,032,258.08	$1,032,258.08	$0.00
1601	C16	SAD002	143001	Aportaciones al S.A.R.	$1,289,026.00	$15,850.08	$1,304,876.08	$1,032,258.08	$272,618.00	$1,032,258.08	$0.00	$272,618.00	$1,032,258.08	$1,032,258.08	$0.00
			300000	**SERVICIOS GENERALES**	**$1,402,250.00**	-$722,046.35	**$680,203.65**	**$9,795.64**	**$670,408.01**	**$9,795.64**	**$0.00**	**$670,408.01**	**$9,795.64**	**$9,795.64**	**$0.00**
			390000	**Otros servicios generales**	**$1,402,250.00**	-$722,046.35	**$680,203.65**	**$9,795.64**	**$670,408.01**	**$9,795.64**	**$0.00**	**$670,408.01**	**$9,795.64**	**$9,795.64**	**$0.00**
			392000	Impuestos y derechos	$1,402,250.00	-$722,046.35	$680,203.65	$9,795.64	$670,408.01	$9,795.64	$0.00	$670,408.01	$9,795.64	$9,795.64	$0.00
1601	C16	SAD002	392001	Pago de ISR	$1,402,250.00	-$722,046.35	$680,203.65	$9,795.64	$670,408.01	$9,795.64	$0.00	$670,408.01	$9,795.64	$9,795.64	$0.00
				Subdirección de Recusros Humar	**$55,097,998.00**	**$3,742,775.00**	**$58,840,773.00**	**$39,461,780.16**	**$19,378,992.84**	**$39,461,780.16**	**$0.00**	**$19,378,992.84**	**$39,461,780.16**	**$39,461,780.16**	**$0.00**
				FORTALECIMIENTO A LAS FIGUR	**$55,097,998.00**	**$3,742,775.00**	**$58,840,773.00**	**$39,461,780.16**	**$19,378,992.84**	**$39,461,780.16**	**$0.00**	**$19,378,992.84**	**$39,461,780.16**	**$39,461,780.16**	**$0.00**

C43 **APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS**

SDI008 **Departamento de Tecnologías de la Información y Comunicaciones**

			300000	**SERVICIOS GENERALES**	**$512,807.00**	**$0.00**	**$512,807.00**	**$292,114.71**	**$220,692.29**	**$292,114.71**	**$0.00**	**$220,692.29**	**$292,114.71**	**$292,114.71**	**$0.00**
			320000	**Servicios de arrendamiento**	**$512,807.00**	**$0.00**	**$512,807.00**	**$292,114.71**	**$220,692.29**	**$292,114.71**	**$0.00**	**$220,692.29**	**$292,114.71**	**$292,114.71**	**$0.00**
			327000	Arrendamiento de activos intangibl	$512,807.00	$0.00	$512,807.00	$292,114.71	$220,692.29	$292,114.71	$0.00	$220,692.29	$292,114.71	$292,114.71	$0.00
1601	C43	SDI008	327001	Arrendamiento de activos intangibl	$512,807.00	$0.00	$512,807.00	$292,114.71	$220,692.29	$292,114.71	$0.00	$220,692.29	$292,114.71	$292,114.71	$0.00
				Departamento de Tecnologías de	**$512,807.00**	**$0.00**	**$512,807.00**	**$292,114.71**	**$220,692.29**	**$292,114.71**	**$0.00**	**$220,692.29**	**$292,114.71**	**$292,114.71**	**$0.00**
				APLICACIÓN DE EVALUACIONES	**$512,807.00**	**$0.00**	**$512,807.00**	**$292,114.71**	**$220,692.29**	**$292,114.71**	**$0.00**	**$220,692.29**	**$292,114.71**	**$292,114.71**	**$0.00**

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	C81		**CENTRO DERTIFICADOR STEM A UNIVERSIDAD POLITÉCNICA DE PACHUCA**												
		SAD000	**SECRETARÍA ADMINISTRATIVA**												
			400000	**TRANSFERENCIAS, ASIGNA(**	**$0.00**	**$3,393,000.84**	**$3,393,000.84**	**$1,526,771.70**	**$1,866,229.14**	**$1,526,771.70**	**$0.00**	**$1,866,229.14**	**$1,526,771.70**	**$1,526,771.70**	**$0.00**
			410000	**Transferencias internas y asignac**	**$0.00**	**$3,393,000.84**	**$3,393,000.84**	**$1,526,771.70**	**$1,866,229.14**	**$1,526,771.70**	**$0.00**	**$1,866,229.14**	**$1,526,771.70**	**$1,526,771.70**	**$0.00**
			415000	Transferencias internas otorgadas	$0.00	$3,393,000.84	$3,393,000.84	$1,526,771.70	$1,866,229.14	$1,526,771.70	$0.00	$1,866,229.14	$1,526,771.70	$1,526,771.70	$0.00
1601	C81	SAD000	415001	Transferencias internas otorgadas	$0.00	$3,393,000.84	$3,393,000.84	$1,526,771.70	$1,866,229.14	$1,526,771.70	$0.00	$1,866,229.14	$1,526,771.70	$1,526,771.70	$0.00
				SECRETARÍA ADMINISTRATIVA	**$0.00**	**$3,393,000.84**	**$3,393,000.84**	**$1,526,771.70**	**$1,866,229.14**	**$1,526,771.70**	**$0.00**	**$1,866,229.14**	**$1,526,771.70**	**$1,526,771.70**	**$0.00**
				CENTRO DERTIFICADOR STEM A	**$0.00**	**$3,393,000.84**	**$3,393,000.84**	**$1,526,771.70**	**$1,866,229.14**	**$1,526,771.70**	**$0.00**	**$1,866,229.14**	**$1,526,771.70**	**$1,526,771.70**	**$0.00**
				Recursos Estatales	**$55,610,805.00**	**$7,135,775.84**	**$62,746,580.84**	**$41,280,666.57**	**$21,465,914.27**	**$41,280,666.57**	**$0.00**	**$21,465,914.27**	**$41,280,666.57**	**$41,280,666.57**	**$0.00**
				Total Final	**$118,362,371.00**	**$38,231,317.84**	**$156,593,688.84**	**$91,712,228.95**	**$64,881,459.89**	**$91,722,958.95**	-$10,730.00	**$64,870,729.89**	**$91,717,058.95**	**$91,714,158.95**	**$8,800.00**