



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a seguir Del 01/ene./2021 Al 30/jun./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Fecha y 07/jul./2021

hora de Impresión 07:30 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$137,385,401.00	\$3,410,822.00	\$140,796,223.00	\$52,325,743.92	\$52,286,893.90	\$52,286,893.90	\$52,266,900.92	\$88,509,329.10
1100	LEGISLACIÓN	\$137,385,401.00	\$3,410,822.00	\$140,796,223.00	\$52,325,743.92	\$52,286,893.90	\$52,286,893.90	\$52,266,900.92	\$88,509,329.10
1110	Legislación	\$137,385,401.00	\$3,410,822.00	\$140,796,223.00	\$52,325,743.92	\$52,286,893.90	\$52,286,893.90	\$52,266,900.92	\$88,509,329.10
2000	DESARROLLO SOCIAL	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00
2500	EDUCACIÓN	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00
2530	Educación Superior	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00
Sin Ramo/Dependencia		\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$88,509,329.10
SAC0	PE Ingeniería en Telemática								
1000	GOBIERNO	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$905,339.42
1100	LEGISLACIÓN	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$905,339.42
1110	Legislación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$905,339.42
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$905,339.42
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1000	GOBIERNO	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$333,800.00
1100	LEGISLACIÓN	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$333,800.00
1110	Legislación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$333,800.00
SECRETARÍA DE DESARROLLO INSTITU		\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$333,800.00
Total Final		\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$89,748,468.52