



Universidad Politécnica de Pachuca
HIDALGO



Res. JUAN
rptEstadoPresupuestoEgresosUA_PG_PY_CP_C

Ramo o De

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo /
Del 01/ene./2019 Al 30/sep./2019

1 Económica

Fecha y 17/oct./2019
hora de Impresión 11:39 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
17S	Educación											
138	PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR EJECUTADO (PAGO DE ALIMENTACIÓN ELÉCTRICA)											
300000	SERVICIOS GENERALES	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
1	Gasto Corriente	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
	PROGRAMA DE GESTIÓN ADMINISTRATIVA	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
Y02	MATERIALES DIDÁCTICOS											
200000	MATERIALES Y SUMINISTROS	\$1,924,242.00	-\$140,587.32	\$1,783,654.68	\$1,074,006.98	\$709,647.70	\$768,851.42	\$305,155.56	\$1,014,803.26	\$768,851.42	\$468,851.42	\$300,000.00
1	Gasto Corriente	\$1,924,242.00	-\$140,587.32	\$1,783,654.68	\$1,074,006.98	\$709,647.70	\$768,851.42	\$305,155.56	\$1,014,803.26	\$768,851.42	\$468,851.42	\$300,000.00
300000	SERVICIOS GENERALES	\$173,120.00	\$0.00	\$173,120.00	\$68,861.66	\$104,258.34	\$68,861.66	\$0.00	\$104,258.34	\$68,861.66	\$68,861.66	\$0.00
1	Gasto Corriente	\$173,120.00	\$0.00	\$173,120.00	\$68,861.66	\$104,258.34	\$68,861.66	\$0.00	\$104,258.34	\$68,861.66	\$68,861.66	\$0.00
	MATERIALES DIDÁCTICOS	\$2,097,362.00	-\$140,587.32	\$1,956,774.68	\$1,142,868.64	\$813,906.04	\$837,713.08	\$305,155.56	\$1,119,061.60	\$837,713.08	\$537,713.08	\$300,000.00
Y04	ATENCIÓN COMPENSATORIA											
200000	MATERIALES Y SUMINISTROS	\$8,000.00	-\$46.52	\$7,953.48	\$7,885.84	\$67.64	\$2,932.36	\$4,953.48	\$5,021.12	\$2,932.36	\$2,932.36	\$0.00
1	Gasto Corriente	\$8,000.00	-\$46.52	\$7,953.48	\$7,885.84	\$67.64	\$2,932.36	\$4,953.48	\$5,021.12	\$2,932.36	\$2,932.36	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
	ATENCIÓN COMPENSATORIA	\$18,000.00	-\$46.52	\$17,953.48	\$14,885.84	\$3,067.64	\$9,932.36	\$4,953.48	\$8,021.12	\$9,932.36	\$9,932.36	\$0.00
Y05	ORIENTACIÓN											
300000	SERVICIOS GENERALES	\$11,000.00	\$0.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
1	Gasto Corriente	\$11,000.00	\$0.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
	ORIENTACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
Y07	ADECUACIÓN CURRICULAR											
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$2,565.40	\$10,065.40	\$9,167.41	\$897.99	\$1,198.29	\$7,969.12	\$8,867.11	\$1,198.29	\$1,198.29	\$0.00
1	Gasto Corriente	\$7,500.00	\$2,565.40	\$10,065.40	\$9,167.41	\$897.99	\$1,198.29	\$7,969.12	\$8,867.11	\$1,198.29	\$1,198.29	\$0.00
300000	SERVICIOS GENERALES	\$36,036.00	\$0.00	\$36,036.00	\$8,994.75	\$27,041.25	\$8,994.75	\$0.00	\$27,041.25	\$8,994.75	\$8,994.75	\$0.00
1	Gasto Corriente	\$36,036.00	\$0.00	\$36,036.00	\$8,994.75	\$27,041.25	\$8,994.75	\$0.00	\$27,041.25	\$8,994.75	\$8,994.75	\$0.00
	ADECUACIÓN CURRICULAR	\$43,536.00	\$2,565.40	\$46,101.40	\$18,162.16	\$27,939.24	\$10,193.04	\$7,969.12	\$35,908.36	\$10,193.04	\$10,193.04	\$0.00
Y08	CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE											
200000	MATERIALES Y SUMINISTROS	\$16,441.00	-\$350.00	\$16,091.00	\$15,510.05	\$580.95	\$7,108.71	\$8,401.34	\$8,982.29	\$7,108.71	\$7,108.71	\$0.00
1	Gasto Corriente	\$16,441.00	-\$350.00	\$16,091.00	\$15,510.05	\$580.95	\$7,108.71	\$8,401.34	\$8,982.29	\$7,108.71	\$7,108.71	\$0.00



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Objeto del gasto por Capítulo/Clasificación Económica													
Y09	300000	SERVICIOS GENERALES	\$179,102.00	-\$150.00	\$178,952.00	\$18,000.00	\$160,952.00	\$18,000.00	\$0.00	\$160,952.00	\$18,000.00	\$18,000.00	\$0.00
	1	Gasto Corriente	\$179,102.00	-\$150.00	\$178,952.00	\$18,000.00	\$160,952.00	\$18,000.00	\$0.00	\$160,952.00	\$18,000.00	\$18,000.00	\$0.00
		CAPACITACIÓN Y ACTUALIZACIÓN DE	\$195,543.00	-\$500.00	\$195,043.00	\$33,510.05	\$161,532.95	\$25,108.71	\$8,401.34	\$169,934.29	\$25,108.71	\$25,108.71	\$0.00
		SERVICIO SOCIAL											
	200000	MATERIALES Y SUMINISTROS	\$12,500.00	\$10,067.40	\$22,567.40	\$21,349.28	\$1,218.12	\$7,281.88	\$14,067.40	\$15,285.52	\$7,281.88	\$7,281.88	\$0.00
	1	Gasto Corriente	\$12,500.00	\$10,067.40	\$22,567.40	\$21,349.28	\$1,218.12	\$7,281.88	\$14,067.40	\$15,285.52	\$7,281.88	\$7,281.88	\$0.00
	300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
	1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
		SERVICIO SOCIAL	\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00
	Y10		PRODUCTOS DE INVESTIGACIÓN										
200000		MATERIALES Y SUMINISTROS	\$1,560,820.00	\$1,249.92	\$1,562,069.92	\$229,599.27	\$1,332,470.65	\$132,020.79	\$97,578.48	\$1,430,049.13	\$132,020.79	\$132,020.79	\$0.00
1		Gasto Corriente	\$1,560,820.00	\$1,249.92	\$1,562,069.92	\$229,599.27	\$1,332,470.65	\$132,020.79	\$97,578.48	\$1,430,049.13	\$132,020.79	\$132,020.79	\$0.00
300000		SERVICIOS GENERALES	\$5,885,624.00	-\$1,020.00	\$5,884,604.00	\$233,841.34	\$5,650,762.66	\$233,841.34	\$0.00	\$5,650,762.66	\$233,841.34	\$233,841.34	\$0.00
1		Gasto Corriente	\$5,885,624.00	-\$1,020.00	\$5,884,604.00	\$233,841.34	\$5,650,762.66	\$233,841.34	\$0.00	\$5,650,762.66	\$233,841.34	\$233,841.34	\$0.00
		PRODUCTOS DE INVESTIGACIÓN	\$7,446,444.00	\$229.92	\$7,446,673.92	\$463,440.61	\$6,983,233.31	\$365,862.13	\$97,578.48	\$7,080,811.79	\$365,862.13	\$365,862.13	\$0.00
Y11		VINCULO INTERINSTITUCIONAL											
	200000	MATERIALES Y SUMINISTROS	\$92,702.00	-\$58,601.92	\$34,100.08	\$30,066.86	\$4,033.22	\$1,966.78	\$28,100.08	\$32,133.30	\$1,966.78	\$1,966.78	\$0.00
	1	Gasto Corriente	\$92,702.00	-\$58,601.92	\$34,100.08	\$30,066.86	\$4,033.22	\$1,966.78	\$28,100.08	\$32,133.30	\$1,966.78	\$1,966.78	\$0.00
	300000	SERVICIOS GENERALES	\$80,410.00	-\$12,410.00	\$68,000.00	\$30,677.29	\$37,322.71	\$30,677.29	\$0.00	\$37,322.71	\$30,677.29	\$30,677.29	\$0.00
	1	Gasto Corriente	\$80,410.00	-\$12,410.00	\$68,000.00	\$30,677.29	\$37,322.71	\$30,677.29	\$0.00	\$37,322.71	\$30,677.29	\$30,677.29	\$0.00
	VINCULO INTERINSTITUCIONAL	\$173,112.00	-\$71,011.92	\$102,100.08	\$60,744.15	\$41,355.93	\$32,644.07	\$28,100.08	\$69,456.01	\$32,644.07	\$32,644.07	\$0.00	
Y12		EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS											
	200000	MATERIALES Y SUMINISTROS	\$280,647.00	\$21,409.99	\$302,056.99	\$249,490.41	\$52,566.58	\$220,444.67	\$29,045.74	\$81,612.32	\$220,444.67	\$220,444.67	\$0.00
	1	Gasto Corriente	\$280,647.00	\$21,409.99	\$302,056.99	\$249,490.41	\$52,566.58	\$220,444.67	\$29,045.74	\$81,612.32	\$220,444.67	\$220,444.67	\$0.00
	EDUCACIÓN CONTINUA Y SERVICIOS	\$280,647.00	\$21,409.99	\$302,056.99	\$249,490.41	\$52,566.58	\$220,444.67	\$29,045.74	\$81,612.32	\$220,444.67	\$220,444.67	\$0.00	
Y13		DIFUSIÓN INSTITUCIONAL											
	200000	MATERIALES Y SUMINISTROS	\$53,164.00	\$5,643.90	\$58,807.90	\$51,207.90	\$7,600.00	\$0.00	\$51,207.90	\$58,807.90	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$53,164.00	\$5,643.90	\$58,807.90	\$51,207.90	\$7,600.00	\$0.00	\$51,207.90	\$58,807.90	\$0.00	\$0.00	\$0.00
	300000	SERVICIOS GENERALES	\$184,985.00	-\$3,000.00	\$181,985.00	\$131,711.24	\$50,273.76	\$131,711.24	\$0.00	\$50,273.76	\$131,711.24	\$131,711.24	\$0.00
	1	Gasto Corriente	\$184,985.00	-\$3,000.00	\$181,985.00	\$131,711.24	\$50,273.76	\$131,711.24	\$0.00	\$50,273.76	\$131,711.24	\$131,711.24	\$0.00
	DIFUSIÓN INSTITUCIONAL	\$238,149.00	\$2,643.90	\$240,792.90	\$182,919.14	\$57,873.76	\$131,711.24	\$51,207.90	\$109,081.66	\$131,711.24	\$131,711.24	\$0.00	
Y14		INFRAESTRUCTURA											
	200000	MATERIALES Y SUMINISTROS	\$38,600.00	\$26,278.93	\$64,878.93	\$64,864.52	\$14.41	\$64,864.52	\$0.00	\$14.41	\$64,864.52	\$64,864.52	\$0.00



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300000	1 Gasto Corriente	\$38,600.00	\$26,278.93	\$64,878.93	\$64,864.52	\$14.41	\$64,864.52	\$0.00	\$14.41	\$64,864.52	\$64,864.52	\$0.00
	SERVICIOS GENERALES	\$2,340,146.16	-\$2,580.00	\$2,337,566.16	\$1,752,904.82	\$584,661.34	\$1,752,904.82	\$0.00	\$584,661.34	\$1,752,904.82	\$1,752,904.82	\$0.00
	1 Gasto Corriente	\$2,340,146.16	-\$2,580.00	\$2,337,566.16	\$1,752,904.82	\$584,661.34	\$1,752,904.82	\$0.00	\$584,661.34	\$1,752,904.82	\$1,752,904.82	\$0.00
	INFRAESTRUCTURA	\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00
Y15	500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
	2 Gasto de Capital	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
	EQUIPAMIENTO	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
Y16	200000 MATERIALES Y SUMINISTROS	\$329,001.94	\$233,958.64	\$562,960.58	\$457,775.80	\$105,184.78	\$457,775.80	\$0.00	\$105,184.78	\$457,775.80	\$441,992.24	\$15,783.56
	1 Gasto Corriente	\$329,001.94	\$233,958.64	\$562,960.58	\$457,775.80	\$105,184.78	\$457,775.80	\$0.00	\$105,184.78	\$457,775.80	\$441,992.24	\$15,783.56
	300000 SERVICIOS GENERALES	\$2,640,678.00	-\$173,305.00	\$2,467,373.00	\$1,725,341.30	\$742,031.70	\$1,725,341.30	\$0.00	\$742,031.70	\$1,725,341.30	\$1,678,234.98	\$47,106.32
	1 Gasto Corriente	\$2,640,678.00	-\$173,305.00	\$2,467,373.00	\$1,725,341.30	\$742,031.70	\$1,725,341.30	\$0.00	\$742,031.70	\$1,725,341.30	\$1,678,234.98	\$47,106.32
	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22	\$62,889.88
Y18	100000 SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$72,097,554.74	\$37,119,585.45	\$72,097,554.74	\$0.00	\$37,119,585.45	\$72,097,554.74	\$72,097,554.74	\$0.00
	1 Gasto Corriente	\$109,217,140.19	\$0.00	\$109,217,140.19	\$72,097,554.74	\$37,119,585.45	\$72,097,554.74	\$0.00	\$37,119,585.45	\$72,097,554.74	\$72,097,554.74	\$0.00
	200000 MATERIALES Y SUMINISTROS	\$441,860.00	\$265,313.79	\$707,173.79	\$669,163.11	\$38,010.68	\$462,690.95	\$206,472.16	\$244,482.84	\$462,690.95	\$462,690.95	\$0.00
	1 Gasto Corriente	\$441,860.00	\$265,313.79	\$707,173.79	\$669,163.11	\$38,010.68	\$462,690.95	\$206,472.16	\$244,482.84	\$462,690.95	\$462,690.95	\$0.00
	300000 SERVICIOS GENERALES	\$13,886,353.71	-\$111,414.00	\$13,774,939.71	\$9,851,518.86	\$3,923,420.85	\$9,851,518.86	\$0.00	\$3,923,420.85	\$9,851,518.86	\$9,770,628.86	\$80,890.00
	1 Gasto Corriente	\$13,886,353.71	-\$111,414.00	\$13,774,939.71	\$9,851,518.86	\$3,923,420.85	\$9,851,518.86	\$0.00	\$3,923,420.85	\$9,851,518.86	\$9,770,628.86	\$80,890.00
	ADMINISTRACIÓN CENTRAL	\$123,545,353.90	\$153,899.79	\$123,699,253.69	\$82,618,236.71	\$41,081,016.98	\$82,411,764.55	\$206,472.16	\$41,287,489.14	\$82,411,764.55	\$82,330,874.55	\$80,890.00
Y19	300000 SERVICIOS GENERALES	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
	CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
Y22	300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Educación		\$143,640,534.00	\$1,093,577....	\$144,734,111.21	\$89,845,973.01	\$54,888,138.20	\$89,093,021.75	\$752,951.26	\$55,641,089.46	\$89,093,021.75	\$88,649,241.87	\$443,779.88



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Hsp. JUAN
rptEstadoPresupuestoEgresosUA_PG_PY_CP_Ct

Ramo o De

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo /
Del 01/ene./2019 Al 30/sep./2019

1 Económica

Fecha y 17/oct./2019
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Sin Ramo/Dependencia		\$143,640,534.00	\$1,093,577.	\$144,734,111.21	\$89,845,973.01	\$54,888,138.20	\$89,093,021.75	\$752,951.26	\$55,641,089.46	\$89,093,021.75	\$88,649,241.87	\$443,779.88
SAC0 PE Ingeniería en Telemática												
17S	Educación											
Y01	BECAS											
200000	MATERIALES Y SUMINISTROS	\$8,000.00	\$6,720.44	\$14,720.44	\$14,675.27	\$45.17	\$1,954.83	\$12,720.44	\$12,765.61	\$1,954.83	\$1,954.83	\$0.00
1	Gasto Corriente	\$8,000.00	\$6,720.44	\$14,720.44	\$14,675.27	\$45.17	\$1,954.83	\$12,720.44	\$12,765.61	\$1,954.83	\$1,954.83	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
1	Gasto Corriente	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
BECAS		\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
Y03	EVALUACIÓN DEL DESEMPEÑO ESCOLAR											
200000	MATERIALES Y SUMINISTROS	\$66,600.00	\$39,415.78	\$106,015.78	\$106,015.78	\$0.00	\$26,980.00	\$79,035.78	\$79,035.78	\$26,980.00	\$26,980.00	\$0.00
1	Gasto Corriente	\$66,600.00	\$39,415.78	\$106,015.78	\$106,015.78	\$0.00	\$26,980.00	\$79,035.78	\$79,035.78	\$26,980.00	\$26,980.00	\$0.00
300000	SERVICIOS GENERALES	\$850,658.00	\$0.00	\$850,658.00	\$564,951.19	\$285,706.81	\$564,951.19	\$0.00	\$285,706.81	\$564,951.19	\$564,951.19	\$0.00
1	Gasto Corriente	\$850,658.00	\$0.00	\$850,658.00	\$564,951.19	\$285,706.81	\$564,951.19	\$0.00	\$285,706.81	\$564,951.19	\$564,951.19	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCOLAR		\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
Y06	ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS											
200000	MATERIALES Y SUMINISTROS	\$112,500.00	\$7,491.90	\$119,991.90	\$68,675.93	\$51,315.97	\$52,684.03	\$15,991.90	\$67,307.87	\$52,684.03	\$52,684.03	\$0.00
1	Gasto Corriente	\$112,500.00	\$7,491.90	\$119,991.90	\$68,675.93	\$51,315.97	\$52,684.03	\$15,991.90	\$67,307.87	\$52,684.03	\$52,684.03	\$0.00
300000	SERVICIOS GENERALES	\$317,250.00	-\$56,074.00	\$261,176.00	\$53,945.09	\$207,230.91	\$53,945.09	\$0.00	\$207,230.91	\$53,945.09	\$53,945.09	\$0.00
1	Gasto Corriente	\$317,250.00	-\$56,074.00	\$261,176.00	\$53,945.09	\$207,230.91	\$53,945.09	\$0.00	\$207,230.91	\$53,945.09	\$53,945.09	\$0.00
ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS		\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
Educación		\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00
PE Ingeniería en Telemática		\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00

SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S	Educación											
137	PAGO DE DERECHOS POR LA PUBLICACIÓN DE REGLAS DE OPERACIÓN											
300000	SERVICIOS GENERALES	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
1	Gasto Corriente	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PAGO DE DERECHOS POR LA PUBLIC		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
Y17	EVALUACIÓN INSTITUCIONAL											
200000	MATERIALES Y SUMINISTROS	\$33,000.00	\$25,056.68	\$58,056.68	\$58,056.68	\$0.00	\$0.00	\$58,056.68	\$58,056.68	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$33,000.00	\$25,056.68	\$58,056.68	\$58,056.68	\$0.00	\$0.00	\$58,056.68	\$58,056.68	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$598,100.00	\$0.00	\$598,100.00	\$453,745.15	\$144,354.85	\$453,745.15	\$0.00	\$144,354.85	\$453,745.15	\$453,745.15	\$0.00
1	Gasto Corriente	\$598,100.00	\$0.00	\$598,100.00	\$453,745.15	\$144,354.85	\$453,745.15	\$0.00	\$144,354.85	\$453,745.15	\$453,745.15	\$0.00
	EVALUACIÓN INSTITUCIONAL	\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00
Y20	EVALUACIÓN EDUCATIVA											
200000	MATERIALES Y SUMINISTROS	\$28,700.00	\$9,609.78	\$38,309.78	\$32,651.18	\$5,658.60	\$0.00	\$32,651.18	\$38,309.78	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$28,700.00	\$9,609.78	\$38,309.78	\$32,651.18	\$5,658.60	\$0.00	\$32,651.18	\$38,309.78	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
1	Gasto Corriente	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
	EVALUACIÓN EDUCATIVA	\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
Y21	SISTEMAS DE INFORMACIÓN											
200000	MATERIALES Y SUMINISTROS	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
1	Gasto Corriente	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
	SISTEMAS DE INFORMACIÓN	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
	Educación	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$201,289.41	\$607,176.81	\$124,558.76	\$325,848.17	\$607,176.81	\$607,176.81	\$0.00
	SECRETARÍA DE DESARROL	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$201,289.41	\$607,176.81	\$124,558.76	\$325,848.17	\$607,176.81	\$607,176.81	\$0.00
	Total	\$146,862,537.00	\$1,061,054.00	\$147,923,591.00	\$91,647,321.84	\$56,276,269.16	\$90,662,063.70	\$985,258.14	\$57,261,527.30	\$90,662,063.70	\$90,218,283.82	\$443,779.88