

## Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa O Del 01/ene./2020 Al 31/dic./2020

Fecha y 21/ene./2021 hora de Impresión 12:29 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto Eg		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Cin E	Rama/Danandanaia								
17S	Ramo/Dependencia  Educación	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
170	Sin Ramo/Dependencia	\$137,841,734.00		\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00		\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
170	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00		\$347,714.28	\$347,714.28	\$347.714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00		\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingenieria en Telemática	\$2,234,923.00		\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00		\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	_	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00		\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00		\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00		\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663 <b>=</b>	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	= -\$4,209,611 <del>=</del>	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00



Rep: rptEstadoPresupuestoEgresosUA PG A

Usr: juan

## Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Pro**GRANGO**Del 01/ene./2020 Al 31/dic./2020

Fecha y 21/ene./2021 hora de Impresión 12:29 p. m.

E	jercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00		\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00		\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00		\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00		\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00		\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00		\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00		\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00		\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00		\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	
17S	Educación	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
470	PE Ingeniería en Telemática	\$2,234,923.00		\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	
470	Total Final	\$141,426,244.00		\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00 \$137,841,734.00	-\$4,209,611 <b>—</b>	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18 \$133,632,118.18	\$133,541,155.89 \$133,541,155.89	\$133,540,459.91	\$4.23
470	Sin Ramo/Dependencia			\$133,632,122.41	\$133,632,118.18		. , ,	\$133,540,459.91	
17S	Educación	\$572,533.00 \$572,533.00	-\$224,818.72 -\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28 \$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	DIRECCIÓN DE COMUNICACIÓN SOC		-\$1,400,369	\$347,714.28 \$834,553.47	\$347,714.28 \$834,553.47	\$834,553.47	\$347,714.28 \$834,553.47	\$347,714.28 \$834,553.47	\$0.00
1/3	Educación	\$2,234,923.00 \$2,234,923.00		\$834,553.47	\$834,553.47	\$834,553.47 \$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	PE Ingeniería en Telemática  Educación	\$2,234,923.00	-\$1,400,369 -\$425,864.15	\$834,553.47 \$351,189.85	\$834,553.47 \$351,189.85	\$834,553.47 \$351,189.85	\$34,553.47 \$351,189.85	\$834,553.47 \$351,189.85	\$0.00 \$0.00
113	SECRETARIA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15 <b>—</b>	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
		\$141,426,244.00		\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
	Total Final	φ 14 1,420,244.UU	-φυ,∠υυ,003	\$ 130, 105,58U.UT	\$1.00,100,070.78	φ130,105,575.78	φ130,U/4,013.49	\$133,U13,911.51	\$4.23