



| Ramo o Dependencia<br>Clasificación Económica/<br>Capítulo del Gasto |                                      | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponible para<br>Comprometer | Devengado        | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar<br>Deuda |
|--|--------------------------------------|------------------|---------------------------------|------------------------|------------------|---|------------------|----------------------------------|-----------------------------|------------------|------------------|-------------------------------|
| 0 Sin Ramo/Dependencia   |                                      |                  |                                 |                        |                  |   |                  |                                  |                             |                  |                  |                               |
| 1 Gasto Corriente  |                                      |                  |                                 |                        |                  |   |                  |                                  |                             |                  |                  |                               |
| 100000   | SERVICIOS PERSONALES                 | \$117,856,569.00 | \$459,632.21                    | \$118,316,201.21       | \$118,316,201.21 | \$0.00  | \$118,316,201.21 | \$0.00                           | \$0.00                      | \$118,316,201.21 | \$118,316,201.21 | \$0.00                        |
| 200000   | MATERIALES Y SUMINISTROS             | \$2,858,304.00   | \$1,016,914.25                  | \$3,875,218.25         | \$3,835,719.97   | \$39,498.28                                   | \$3,835,719.97   | \$0.00                           | \$39,498.28                 | \$3,517,678.12   | \$3,379,406.12   | \$456,313.85                  |
| 300000   | SERVICIOS GENERALES                  | \$14,508,250.00  | \$2,968,022.54                  | \$17,476,272.54        | \$17,416,272.54  | \$60,000.00                                   | \$17,416,272.54  | \$0.00                           | \$60,000.00                 | \$16,786,146.44  | \$16,662,743.36  | \$753,529.18                  |
| 400000   | TRANSFERENCIAS, ASIGNACIONES, SUBSII | \$0.00           | \$24,012.65                     | \$24,012.65            | \$12.65          | \$24,000.00                                   | \$12.65          | \$0.00                           | \$24,000.00                 | \$12.65          | \$12.65          | \$0.00                        |
| 700000   | INVERSIONES FINANCIERAS Y OTRAS PRO  | \$5,065,942.00   | -\$3,371,712.05                 | \$1,694,229.95         | \$0.00           | \$1,694,229.95                                | \$0.00           | \$0.00                           | \$1,694,229.95              | \$0.00           | \$0.00           | \$0.00                        |
| Gasto Corriente  |                                      | \$135,223,123.00 | \$4,468,581.65                  | \$139,691,704.65       | \$139,568,206.37 | \$123,498.28                                  | \$139,568,206.37 | \$0.00                           | \$123,498.28                | \$138,620,038.42 | \$138,358,363.34 | \$1,209,843.03                |
| S/N  |                                      | \$5,065,942.00   | -\$3,371,712.05                 | \$1,694,229.95         | \$0.00           | \$1,694,229.95                                | \$0.00           | \$0.00                           | \$1,694,229.95              | \$0.00           | \$0.00           | \$0.00                        |
| 2 Gasto de Capital   |                                      |                  |                                 |                        |                  |   |                  |                                  |                             |                  |                  |                               |
| 500000   | BIENES MUEBLES, INMUEBLES E INTANGIB | \$1,172,000.00   | \$110,482.01                    | \$1,282,482.01         | \$1,273,002.39   | \$9,479.62                                    | \$1,273,002.39   | \$0.00                           | \$9,479.62                  | \$1,215,516.39   | \$1,215,516.39   | \$57,486.00                   |
| Gasto de Capital   |                                      | \$1,172,000.00   | \$110,482.01                    | \$1,282,482.01         | \$1,273,002.39   | \$9,479.62                                    | \$1,273,002.39   | \$0.00                           | \$9,479.62                  | \$1,215,516.39   | \$1,215,516.39   | \$57,486.00                   |
| Sin Ramo/Dependencia   |                                      | \$141,461,065.00 | \$1,207,351.61                  | \$142,668,416.61       | \$140,841,208.76 | \$1,827,207.85                                | \$140,841,208.76 | \$0.00                           | \$1,827,207.85              | \$139,835,554.81 | \$139,573,879.73 | \$1,267,329.03                |
| SA PE Ingeniería en Telemática                                       |                                      |                  |                                 |                        |                  |   |                  |                                  |                             |                  |                  |                               |
| 1 Gasto Corriente  |                                      |                  |                                 |                        |                  |   |                  |                                  |                             |                  |                  |                               |
| 200000   | MATERIALES Y SUMINISTROS             | \$269,350.00     | -\$43,107.62                    | \$226,242.38           | \$226,242.38     | \$0.00  | \$226,242.38     | \$0.00                           | \$0.00                      | \$215,617.41     | \$215,617.41     | \$10,624.97                   |
| 300000   | SERVICIOS GENERALES                  | \$1,836,990.00   | \$32,672.31                     | \$1,869,662.31         | \$1,869,662.31   | \$0.00  | \$1,869,662.31   | \$0.00                           | \$0.00                      | \$1,869,662.31   | \$1,869,662.31   | \$0.00                        |
| 400000   | TRANSFERENCIAS, ASIGNACIONES, SUBSII | \$405,500.00     | \$0.00                          | \$405,500.00           | \$405,306.18     | \$193.82                                      | \$405,306.18     | \$0.00                           | \$193.82                    | \$405,306.18     | \$405,306.18     | \$0.00                        |
| Gasto Corriente  |                                      | \$2,511,840.00   | -\$10,435.31                    | \$2,501,404.69         | \$2,501,210.87   | \$193.82                                      | \$2,501,210.87   | \$0.00                           | \$193.82                    | \$2,490,585.90   | \$2,490,585.90   | \$10,624.97                   |
| PE Ingeniería en Telemática  |                                      | \$2,511,840.00   | -\$10,435.31                    | \$2,501,404.69         | \$2,501,210.87   | \$193.82                                      | \$2,501,210.87   | \$0.00                           | \$193.82                    | \$2,490,585.90   | \$2,490,585.90   | \$10,624.97                   |
| SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL                           |                                      |                  |                                 |                        |                  |   |                  |                                  |                             |                  |                  |                               |
| 1 Gasto Corriente  |                                      |                  |                                 |                        |                  |   |                  |                                  |                             |                  |                  |                               |
| 200000   | MATERIALES Y SUMINISTROS             | \$144,528.00     | \$325,091.44                    | \$469,619.44           | \$469,619.44     | \$0.00  | \$469,619.44     | \$0.00                           | \$0.00                      | \$315,084.89     | \$315,084.89     | \$154,534.55                  |
| 300000   | SERVICIOS GENERALES                  | \$912,000.00     | -\$284,949.44                   | \$627,050.56           | \$627,050.56     | \$0.00  | \$627,050.56     | \$0.00                           | \$0.00                      | \$627,050.56     | \$607,050.56     | \$20,000.00                   |
| Gasto Corriente  |                                      | \$1,056,528.00   | \$40,142.00                     | \$1,096,670.00         | \$1,096,670.00   | \$0.00  | \$1,096,670.00   | \$0.00                           | \$0.00                      | \$942,135.45     | \$922,135.45     | \$174,534.55                  |



Usr: sergio  
Rep: rptEstadoPresupuestoEgresos-UA\_CL\_CP

Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica / Capítulo  
Del 01/ene./2023 Al 31/dic./2023



Fecha y 30/ene./2024  
hora de Impresión 10:42 a. m.

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|--|------------------|---------------------------------|------------------------|------------------|---|------------------|----------------------------------|-----------------------------|------------------|------------------|-------------------------------|
| SECRETARÍA DE DESARROLLO   | \$1,056,528.00   | \$40,142.00                     | \$1,096,670.00         | \$1,096,670.00   | \$0.00  | \$1,096,670.00   | \$0.00                           | \$0.00                      | \$942,135.45     | \$922,135.45     | \$174,534.55                  |
| Total Final  | \$145,029,433.00 | \$1,237,058.30                  | \$146,266,491.30       | \$144,439,089.63 | \$1,827,401.67                                | \$144,439,089.63 | \$0.00                           | \$1,827,401.67              | \$143,268,276.16 | \$142,986,601.08 | \$1,452,488.55                |