



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico Mensual de Ingresos
Al 31/mar./2022



Usr: juan
Rep: rptAnaliticoPresupuestoIngresos

Fecha y 20/abr./2022
hora de Impresión 01:38 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$28,499,718.00	\$7,965,093.91	\$438,027.50	\$647,820.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050,942.19	\$19,448,775...
73-001	Aportación mensual de cafetería	\$128,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,000.00
73-002	Aport. mensual de papelería y/o fot	\$54,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,450.00
73-006	Carta de liberación	\$18,883.00	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	\$18,839.00
73-009	Certificado parcial de estudios y/o c	\$14,725.00	\$576.00	\$155.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$13,529.00
73-013	Constancia de no adeudos	\$20,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,180.00
73-014	Constancia escolar	\$102,230.00	\$26,887.00	\$8,167.50	\$3,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,657.50	\$63,572.50
73-015	Consultorias	\$308,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,880.00
73-016	Cred. de acceso al centro deportivo	\$3,135.00	\$0.00	\$0.00	\$431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$2,704.00
73-017	Cuota de cancha de futbol bardas p	\$13,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,949.00
73-018	Cuota anual de acceso al centro de	\$18,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,476.00
73-019	Cuota de cancha de tenis por partid	\$18,000.00	\$1,053.00	\$834.00	\$789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,676.00	\$15,324.00
73-022	Cuota de Recu. por uso de Insta. De	\$0.00	\$0.00	\$0.00	\$39,282.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,282.78	-\$39,282.78
73-023	Cuota mensual de esc. de atletismo	\$12,012.00	\$0.00	\$0.00	\$431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$11,581.00
73-025	Cuota mensual de esc. de basquetb	\$17,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,160.00
73-031	Cuota mensual de esc. de tenis (3 c	\$12,012.00	\$439.00	\$431.00	\$673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543.00	\$10,469.00
73-033	Cuota por dev. extemp. de acervo b	\$2,970.00	\$153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.00	\$2,817.00
73-034	Cuota por pago extemp. por inscrip	\$38,995.00	\$27,288.90	\$0.00	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,327.90	\$11,667.10
73-036	Cuota por uso de cancha de futbol i	\$36,640.00	\$2,670.00	\$3,816.00	\$4,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,256.00	\$25,384.00
73-038	Curso de deportes o de verano púb	\$48,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,100.00
73-039	Curso de deportes o de verano com	\$20,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,610.00
73-040	Curso de Diseño y Modelado Mec. p	\$103,080.00	\$26,581.00	\$19,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,282.00	\$56,798.00
73-041	Curso de Diseño y Modelado Mec. p	\$54,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,960.00
73-043	Curso intensivo de recuperación	\$139,080.00	\$46,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,458.00	\$92,622.00
73-044	Curso propedeutico	\$116,775.00	\$6,786.00	\$16,230.00	\$107,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,134.00	-\$13,359.00
73-047	Curso teórico o práctico de equinot	\$71,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,920.00
73-048	Curso de educación continua categ	\$33,990.00	\$557.00	\$49,635.00	\$4,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,432.00	-\$20,442.00
73-049	Curso de educación continua categ	\$632,970.00	\$23,564.00	\$111,834.00	\$187,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,684.00	\$310,286.00
73-050	Curso de educación continua categ	\$488,750.00	\$0.00	\$165,887.00	\$6,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,891.00	\$316,859.00
73-051	Der. por la val. electr. de tit. prof. m.	\$33,120.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$32,940.00
73-052	Diplomado categoría A	\$65,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,550.00
73-054	Duplicado de certificado de estudio	\$1,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,639.00
73-055	Duplicado de recibo de nomina y/o	\$810.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$776.00
73-056	Examen de certificación CSWA	\$45,840.00	\$0.00	\$0.00	\$2,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388.00	\$43,452.00
73-057	Examen de certificación CSWP	\$11,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,460.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-058	Examen de competencia profesional	\$143,900.00	\$19,188.00	\$0.00	\$16,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,503.00	\$108,397.00
73-059	Examen de Ingreso a nivel licenciatura	\$1,213,700.00	\$0.00	\$0.00	\$156,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,456.00	\$1,057,244.00
73-060	Examen de Ingreso a nivel posgrado	\$66,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,165.00
73-061	Examen diagnostico del nivel idioma	\$14,440.00	\$0.00	\$752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.00	\$13,688.00
73-062	Examen especial	\$88,530.00	\$3,132.00	\$8,614.00	\$17,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,137.00	\$59,393.00
73-063	Examen extraordinario	\$785,200.00	\$165,886.00	\$0.00	\$92,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,253.00	\$526,947.00
73-064	Examen médico general	\$86,305.00	\$21,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,449.00	\$64,856.00
73-065	Expedición de registro estatal (2)	\$132,840.00	\$0.00	\$0.00	\$716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716.00	\$132,124.00
73-066	Historial académico	\$8,450.00	\$1,417.01	\$853.00	\$902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,172.01	\$5,277.99
73-067	Inscr. Cuatri. a Maestría de Enseñanza	\$308,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,085.00
73-068	Inscripción nivel Licenciatura	\$2,103,300.00	\$511,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,960.00	\$1,591,340.00
73-069	Inscripción nivel Posgrado	\$137,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,655.00
73-070	Inscripción Semestral Lic. en Medicina	\$229,440.00	\$59,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,408.00	\$170,032.00
73-071	Patrocinios de eventos	\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,450.00
73-074	Reg. Fed. de autorización para ejercer	\$1,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939.00
73-075	Reinsc. Cuatri. a Maestría de Enseñanza	\$259,335.00	\$108,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,184.00	\$151,151.00
73-076	Reinscripción nivel Licenciatura	\$15,669,000.00	\$5,623,773.00	\$0.00	\$3,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,627,007.00	\$10,041,993.00
73-077	Reinscripción nivel Posgrado	\$453,955.00	\$136,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,620.00	\$317,335.00
73-078	Reinscripción Semestral Lic. en Medicina	\$2,317,350.00	\$1,151,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151,030.00	\$1,166,320.00
73-079	Cuota de las instalaciones de la biblioteca	\$252,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,630.00
73-080	Reposición de credencial	\$14,250.00	\$0.00	\$402.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$13,488.00
73-081	Reposición de pase de estacionamiento	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00
73-082	Reposición de tarjeta de nomina	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
73-083	Servicios de equinoterapia	\$142,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,350.00
73-084	Servicios de Terapia Física	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
73-085	Titulación	\$763,905.00	\$0.00	\$0.00	\$2,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,336.00	\$761,569.00
73-086	Titulación nivel Posgrado	\$36,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,075.00
73-087	Tramite de equivalencia de estudios	\$7,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,086.00
73-088	Exámen de suficiencia académica	\$2,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,836.00
73-090	Examen profesional de licenciatura	\$62,760.00	\$0.00	\$50,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,716.00	\$12,044.00
73-091	Evaluacion y emision de certificado	\$131,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,080.00
73-092	Cuota para uso de espacio para la biblioteca	\$120,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,600.00
73-093	Cuota para uso de espacio para la biblioteca	\$154,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,932.00
83	Convenios	\$6,777,000.58	\$46.54	\$71.63	\$1,711,098.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,216.20	\$5,065,784.38
83-010	0663304255 MADRES SOLTERAS	\$0.00	\$3.43	\$3.10	\$3.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.96	-\$9.96



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
83-013	0804977872 PROMEP 2011	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11	-\$43.11
83-017	0847452415 GRUPOS VULNERABLE	\$0.00	\$0.00	\$68.53	\$36.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.55	-\$104.55
83-062	ENTREGA ÚTILES ESCOLARES DE	\$1,711,058.58	\$0.00	\$0.00	\$1,711,058.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,058.58	\$0.00
83-066	CTA--- PROYECTO AV092 FORTALE	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
91	Transferencias y Asignaciones	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002	INGRESOS EXTRAORDINARIOS	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002-010	CTA-0847452415 PERSONAS VUL	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	Subsidios y Subvenciones	\$111,221,610.00	\$3,900,765.00	\$3,908,474.00	\$14,095,929...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,905,168.00	\$89,316,442...
93-001	Subsidio Estatal	\$55,610,805.00	\$3,900,765.00	\$3,908,474.00	\$2,973,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,783,011.00	\$44,827,794...
93-002	Subsidio Federal	\$55,610,805.00	\$0.00	\$0.00	\$11,122,157...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,122,157.00	\$44,488,648...
Total		\$146,498,328.58	\$11,865,941.45	\$4,346,537.13	\$16,454,847.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,667,326.39	\$113,831,002.19