



Usr: SERGIO
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 21/jul./2023
hora de Impresión 02:05 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
298 AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN																
1601 Recursos Estatales																
700000	INVERSIONES FINANCIERAS Y OTR	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otras er	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
Recursos Estatales		\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
210000	Materiales de administración, emisión de i	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
211000	Materiales, útiles y equipos menores de ofic	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
211001	Material de Oficina	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
214000	Materiales, útiles y equipos menores de teci	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
290000	Herramientas, refacciones y accesorios m	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de equi	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294001	Refacciones y accesorios menores de equi	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
360000	Servicios de comunicación social y public	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362000	Difusión por radio, televisión y otros medios	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362001	Difusión por radio, televisión y otros medios	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Ingresos Propios		\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior																
300000	SERVICIOS GENERALES	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
370000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00
375001	Viáticos en el país	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00
Ingresos Propios		\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
A13 Diagnóstico a aspirantes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$86,000.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión de i	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$86,000.00
211000	Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
212000	Materiales y útiles de impresión y reproduc	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$22,000.00
212001	Materiales y Útiles de Impresión	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$22,000.00
214000	Materiales, útiles y equipos menores de teci	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$54,000.00
214001	Material para Bienes Informáticos	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$54,000.00
300000	SERVICIOS GENERALES	\$1,615,990.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$1,585,990.00
330000	Servicios profesionales, científicos, técnic	\$713,400.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$683,400.00
331000	Servicios legales, de contabilidad, auditoría	\$357,600.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$327,600.00
331003	Servicios de Consultoría	\$357,600.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$327,600.00
336000	Servicios de apoyo administrativo, fotocopia	\$355,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,800.00
336001	Servicios de apoyo administrativo, fotocopia	\$355,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,800.00
390000	Otros servicios generales	\$902,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,590.00
392000	Impuestos y derechos	\$902,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,590.00
392006	Pago de derechos	\$902,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,590.00
Ingresos Propios		\$1,758,990.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$1,671,990.00

A14 Impartición de actividades extracurriculares en Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$116,000.00	\$0.00	\$0.00	\$0.00	\$28,605.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,605.60	\$87,394.40
210000	Materiales de administración, emisión de i	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
211000	Materiales, útiles y equipos menores de ofic	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
217000	Materiales y útiles de enseñanza	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
217001	Material Didáctico	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
240000	Materiales y artículos de construcción y d	\$1,000.00	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80	\$211.20
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80	\$211.20
246001	Material Eléctrico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80	\$211.20
250000	Productos químicos, farmacéuticos y de l	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
270000	Vestuario, blancos, prendas de protecció	\$101,500.00	\$0.00	\$0.00	\$0.00	\$27,816.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,816.80	\$73,683.20
271000	Vestuario y uniformes	\$76,500.00	\$0.00	\$0.00	\$0.00	\$19,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,836.00	\$56,664.00
271001	Vestuario, Uniformes	\$76,500.00	\$0.00	\$0.00	\$0.00	\$19,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,836.00	\$56,664.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$7,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.80	\$17,019.20
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$7,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.80	\$17,019.20
300000	SERVICIOS GENERALES	\$201,000.00	\$0.00	\$9,575.25	\$11,338.24	\$1,725.75	\$34,420.00	\$1,379.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,439.23	\$142,560.77
330000	Servicios profesionales, científicos, técnic	\$103,338.24	\$0.00	\$0.00	\$11,338.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,338.24	\$92,000.00
331000	Servicios legales, de contabilidad, auditoría	\$103,338.24	\$0.00	\$0.00	\$11,338.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,338.24	\$92,000.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
331003	Servicios de Consultoría	\$103,338.24	\$0.00	\$0.00	\$11,338.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,338.24	\$92,000.00
360000	Servicios de comunicación social y public	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.99	\$15,220.01
362000	Difusión por radio, televisión y otros medios	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.99	\$15,220.01
362001	Difusión por radio, televisión y otros medios	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.99	\$15,220.01
370000	Servicios de traslado y viáticos	\$59,856.01	\$0.00	\$9,575.25	\$0.00	\$0.00	\$28,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,515.25	\$21,340.76
372000	Pasajes terrestres	\$43,956.01	\$0.00	\$575.25	\$0.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,615.25	\$21,340.76
372001	Pasajes terrestres	\$43,956.01	\$0.00	\$575.25	\$0.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,615.25	\$21,340.76
375000	Viáticos en el país	\$15,900.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00	\$0.00
375001	Viáticos en el país	\$15,900.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00	\$0.00
380000	Servicios oficiales	\$21,205.75	\$0.00	\$0.00	\$0.00	\$1,725.75	\$5,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,205.75	\$14,000.00
382000	Gastos de orden social y cultural	\$21,205.75	\$0.00	\$0.00	\$0.00	\$1,725.75	\$5,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,205.75	\$14,000.00
382001	Gastos de orden social	\$21,205.75	\$0.00	\$0.00	\$0.00	\$1,725.75	\$5,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,205.75	\$14,000.00
Ingresos Propios		\$317,000.00	\$0.00	\$9,575.25	\$11,338.24	\$30,331.35	\$34,420.00	\$1,379.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,044.83	\$229,955.17
A15 Atención compensatoria a estudiantes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$270.00
210000	Materiales de administración, emisión de i	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$270.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$270.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$270.00
Ingresos Propios		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$270.00
A16 Capacitación del personal docente de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$0.00	\$0.00	\$2,718.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718.46	\$9,281.54
210000	Materiales de administración, emisión de i	\$12,000.00	\$0.00	\$0.00	\$0.00	\$2,718.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718.46	\$9,281.54
211000	Materiales, útiles y equipos menores de ofic	\$7,500.00	\$0.00	\$0.00	\$0.00	\$2,718.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718.46	\$4,781.54
211001	Material de Oficina	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,718.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718.46	\$281.54
214000	Materiales, útiles y equipos menores de tec	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
214001	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
300000	SERVICIOS GENERALES	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$52,000.00
330000	Servicios profesionales, científicos, técnic	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$52,000.00
334000	Servicios de capacitación	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$52,000.00
334001	Capacitación	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$52,000.00
Ingresos Propios		\$124,000.00	\$0.00	\$0.00	\$0.00	\$2,718.46	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,718.46	\$61,281.54
A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00
210000	Materiales de administración, emisión de i	\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00
211000	Materiales, útiles y equipos menores de ofic	\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211001	Material de Oficina	\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350.00
214000	Materiales, útiles y equipos menores de teci	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
360000	Servicios de comunicación social y public	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$4,499.64	\$13,923.00	\$23,197.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,319.87	\$362,180.13
440000	Ayudas sociales	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$4,499.64	\$13,923.00	\$23,197.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,319.87	\$362,180.13
442000	Becas y otras ayudas para programas de c	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$4,499.64	\$13,923.00	\$23,197.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,319.87	\$362,180.13
442001	Becas	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$4,499.64	\$13,923.00	\$23,197.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,319.87	\$362,180.13
Ingresos Propios		\$435,850.00	\$0.00	\$20,000.00	\$1,700.00	\$4,499.64	\$13,923.00	\$23,197.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,319.87	\$372,530.13

A18

Distribución de material didáctico a docentes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$792,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.95	\$27,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,402.95	\$731,358.05
210000	Materiales de administración, emisión de i	\$475,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,907.20	\$7,342.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.00	\$456,350.00
211000	Materiales, útiles y equipos menores de ofic	\$202,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,450.00
211001	Material de Oficina	\$202,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,450.00
212000	Materiales y útiles de impresión y reproduc	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,342.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,342.80	\$257.20
212001	Materiales y Útiles de Impresión	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,342.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,342.80	\$257.20
214000	Materiales, útiles y equipos menores de teci	\$63,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,350.00
214001	Material para Bienes Informáticos	\$63,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,350.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,907.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,907.20	\$92.80
216001	Material de Limpieza	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,907.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,907.20	\$92.80
217000	Materiales y útiles de enseñanza	\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,200.00
217001	Material Didáctico	\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,200.00
240000	Materiales y artículos de construcción y d	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,846.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,846.15	\$44,153.85
246000	Material eléctrico y electrónico	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,347.12	\$611.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,958.15	\$37,041.85
246001	Material Eléctrico	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,347.12	\$611.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,958.15	\$9,041.85
246002	Material Electrónico	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
247000	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.03	-\$611.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$7,112.00
247001	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.03	-\$611.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$7,112.00
250000	Productos químicos, farmacéuticos y de l	\$160,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$19,859.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,306.80	\$137,704.20
251000	Productos químicos básicos	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$19,859.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,306.80	\$32,193.20
251001	Sustancias Químicas	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$19,859.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,306.80	\$32,193.20
254000	Materiales, accesorios y suministros médic	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
255000	Materiales, accesorios y suministros de labo	\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,711.00
255001	Materiales y Suministros de Laboratorio	\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,711.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
256000	Fibras sintéticas, hules, plásticos y derivad	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
290000	Herramientas, refacciones y accesorios m	\$93,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,150.00
291000	Herramientas menores	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250.00
291001	Herramientas Menores	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250.00
294000	Refacciones y accesorios menores de equi	\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,900.00
294001	Refacciones y accesorios menores de equi	\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,900.00
300000	SERVICIOS GENERALES	\$457,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,500.00
330000	Servicios profesionales, científicos, técnic	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,500.00
331000	Servicios legales, de contabilidad, auditoría	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
336000	Servicios de apoyo administrativo, fotocopia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
336001	Servicios de apoyo administrativo, fotocopia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
390000	Otros servicios generales	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392000	Impuestos y derechos	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392006	Pago de derechos	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Ingresos Propios		\$1,250,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.95	\$27,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,402.95	\$1,188,858.05
A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$210,070.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$28,290.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,290.76	\$106,779.24
210000	Materiales de administración, emisión de i	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$779.24
216000	Material de limpieza	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$779.24
216001	Material de Limpieza	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$779.24
220000	Alimentos y utensilios	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00
222000	Productos alimenticios para animales	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00
222001	Alimentación de Animales	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00
230000	Materias primas y materiales de producc	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
254000	Materiales, accesorios y suministros médic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
290000	Herramientas, refacciones y accesorios m	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
300000	SERVICIOS GENERALES	\$552,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$482,256.00
330000	Servicios profesionales, científicos, técnic	\$482,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$412,256.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
331000	Servicios legales, de contabilidad, auditoría	\$482,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$412,256.00
331003	Servicios de Consultoría	\$482,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$412,256.00
380000	Servicios oficiales	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381000	Gastos de ceremonial	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381001	Gastos de Ceremonial	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
Ingresos Propios		\$762,526.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$85,200.00	\$28,290.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,490.76	\$589,035.24
A22 Difusión institucional de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
210000	Materiales de administración, emisión de i	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
214000	Materiales, útiles y equipos menores de tec	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
214001	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
300000	SERVICIOS GENERALES	\$117,200.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,200.00	\$40,000.00
360000	Servicios de comunicación social y public	\$117,200.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,200.00	\$40,000.00
361000	Difusión por radio, televisión y otros medios	\$40,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00
362000	Difusión por radio, televisión y otros medios	\$77,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$25,000.00
362001	Difusión por radio, televisión y otros medios	\$77,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$25,000.00
Ingresos Propios		\$129,957.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,200.00	\$52,757.00
A23 Otorgamiento de orientación vocacional para Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
210000	Materiales de administración, emisión de i	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211000	Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Ingresos Propios		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
A24 Firma de convenios de colaboración en Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010.00
210000	Materiales de administración, emisión de i	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010.00
211000	Materiales, útiles y equipos menores de ofic	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010.00
211001	Material de Oficina	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010.00
Ingresos Propios		\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010.00
A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,426.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,426.40	\$203,573.60
210000	Materiales de administración, emisión de i	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211000	Materiales, útiles y equipos menores de ofic	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214000	Materiales, útiles y equipos menores de tec	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000	Materiales y artículos de construcción y d	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.80	\$70,735.20
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.80	\$70,735.20
246001	Material Eléctrico	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.80	\$735.20
246002	Material Electrónico	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
250000	Productos químicos, farmacéuticos y de l	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,161.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,161.64	\$125,838.36
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,161.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,161.64	\$55,838.36
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,161.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,161.64	\$55,838.36
255000	Materiales, accesorios y suministros de labo	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
290000	Herramientas, refacciones y accesorios m	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.96	\$5,000.04
291000	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298000	Refacciones y accesorios menores de maq	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.96	\$0.04
298001	Refacciones y accesorios menores de maq	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.96	\$0.04
300000	SERVICIOS GENERALES	\$353,000.00	\$548.88	\$6,012.83	\$17,639.00	\$1,236.84	\$1,476.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,913.95	\$326,086.05
330000	Servicios profesionales, científicos, técnic	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331000	Servicios legales, de contabilidad, auditoría	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331003	Servicios de Consultoría	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
360000	Servicios de comunicación social y public	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
361000	Difusión por radio, televisión y otros medios	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
361002	Impresiones y Publicaciones Oficiales	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
390000	Otros servicios generales	\$244,000.00	\$548.88	\$6,012.83	\$17,639.00	\$1,236.84	\$1,476.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,913.95	\$217,086.05
392000	Impuestos y derechos	\$244,000.00	\$548.88	\$6,012.83	\$17,639.00	\$1,236.84	\$1,476.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,913.95	\$217,086.05
392006	Pago de derechos	\$244,000.00	\$548.88	\$6,012.83	\$17,639.00	\$1,236.84	\$1,476.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,913.95	\$217,086.05
Ingresos Propios		\$590,000.00	\$548.88	\$6,012.83	\$17,639.00	\$1,236.84	\$1,476.40	\$33,426.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,340.35	\$529,659.65
A32 Desarrollo de proyectos de investigación educativa en Educación Superior																
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
360000	Servicios de comunicación social y public	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361000	Difusión por radio, televisión y otros medios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Ingresos Propios		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
A41 Gestión de evaluaciones a la institución de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
210000	Materiales de administración, emisión de i	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211000	Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211001	Material de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
212000	Materiales y útiles de impresión y reproduc	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
214000	Materiales, útiles y equipos menores de tec	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
300000	SERVICIOS GENERALES	\$547,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,369.40	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,869.40	\$409,130.60
330000	Servicios profesionales, científicos, técnic	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,544.67	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,044.67	\$286,955.33
331000	Servicios legales, de contabilidad, auditoría	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,544.67	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,044.67	\$266,955.33
331002	Servicios de contabilidad, auditoría y servi	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,544.67	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,044.67	\$266,955.33
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
334001	Capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
380000	Servicios oficiales	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,824.73	\$118,175.27
381000	Gastos de ceremonial	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,824.73	\$118,175.27
381001	Gastos de Ceremonial	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,824.73	\$118,175.27
Ingresos Propios		\$567,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,369.40	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,869.40	\$429,130.60

A42

Evaluación a docentes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
210000	Materiales de administración, emisión de i	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
211000	Materiales, útiles y equipos menores de ofic	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
211001	Material de Oficina	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
214000	Materiales, útiles y equipos menores de tec	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Ingresos Propios		\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

A43

Implementación de módulos de Sistemas de Información en la Institución Educativa

200000	MATERIALES Y SUMINISTROS	\$69,386.00	\$0.00	\$0.00	\$2,462.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,462.68	\$66,923.32
210000	Materiales de administración, emisión de i	\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,750.00
211000	Materiales, útiles y equipos menores de ofic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214000	Materiales, útiles y equipos menores de tec	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,750.00
214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,750.00
240000	Materiales y artículos de construcción y d	\$6,710.00	\$0.00	\$0.00	\$2,462.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,462.68	\$4,247.32
246000	Material eléctrico y electrónico	\$4,990.00	\$0.00	\$0.00	\$893.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893.20	\$4,096.80
246001	Material Eléctrico	\$1,000.00	\$0.00	\$0.00	\$893.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893.20	\$106.80
246002	Material Electrónico	\$3,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990.00



Usr: SERGIO
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 21/jul./2023
hora de Impresión 02:05 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
247000	Artículos metálicos para la construcción	\$520.00	\$0.00	\$0.00	\$479.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.08	\$40.92
247001	Artículos metálicos para la construcción	\$520.00	\$0.00	\$0.00	\$479.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.08	\$40.92
249000	Otros materiales y artículos de construcción	\$1,200.00	\$0.00	\$0.00	\$1,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.40	\$109.60
249001	Otros materiales y artículos de construcción	\$1,200.00	\$0.00	\$0.00	\$1,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.40	\$109.60
290000	Herramientas, refacciones y accesorios m	\$45,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,926.00
294000	Refacciones y accesorios menores de equi	\$45,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,926.00
294001	Refacciones y accesorios menores de equi	\$45,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,926.00
300000	SERVICIOS GENERALES	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
350000	Servicios de instalación, reparación, mant	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
353000	Instalación, reparación y mantenimiento de	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
353001	Mantenimiento de bienes informáticos	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
Ingresos Propios		\$434,386.00	\$0.00	\$0.00	\$2,462.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,462.68	\$431,923.32
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
290000	Herramientas, refacciones y accesorios m	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
294000	Refacciones y accesorios menores de equi	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
294001	Refacciones y accesorios menores de equi	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
Recursos Federales		\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
290000	Herramientas, refacciones y accesorios m	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
294000	Refacciones y accesorios menores de equi	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
294001	Refacciones y accesorios menores de equi	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
Recursos Estatales		\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
A51 Capacitación a servidores públicos de Educación Superior																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$112,350.00	\$0.00	\$0.00	\$0.00	\$8,468.00	\$11,600.00	\$1,284.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,352.50	\$90,997.50
330000	Servicios profesionales, científicos, técnic	\$112,350.00	\$0.00	\$0.00	\$0.00	\$8,468.00	\$11,600.00	\$1,284.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,352.50	\$90,997.50
334000	Servicios de capacitación	\$112,350.00	\$0.00	\$0.00	\$0.00	\$8,468.00	\$11,600.00	\$1,284.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,352.50	\$90,997.50
334001	Capacitación	\$112,350.00	\$0.00	\$0.00	\$0.00	\$8,468.00	\$11,600.00	\$1,284.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,352.50	\$90,997.50
Ingresos Propios		\$112,350.00	\$0.00	\$0.00	\$0.00	\$8,468.00	\$11,600.00	\$1,284.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,352.50	\$90,997.50
A52 Gestión de infraestructura en Educación Superior																
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
330000	Servicios profesionales, científicos, técnic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
332000	Servicios de diseño, arquitectura, ingeniería	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332001	Servicios de arquitectura, ingeniería y activi	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Ingresos Propios		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
A53 Mantenimiento a la infraestructura física educativa de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$796,721.12	\$50,998.88	\$35,817.10	\$69,094.02	\$26,048.79	\$68,095.97	\$158,021.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,075.94	\$388,645.18
210000	Materiales de administración, emisión de i	\$420,000.00	\$34,999.52	\$34,999.52	\$34,999.52	\$0.00	\$34,953.68	\$68,223.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,175.44	\$211,824.56
216000	Material de limpieza	\$420,000.00	\$34,999.52	\$34,999.52	\$34,999.52	\$0.00	\$34,953.68	\$68,223.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,175.44	\$211,824.56
216001	Material de Limpieza	\$420,000.00	\$34,999.52	\$34,999.52	\$34,999.52	\$0.00	\$34,953.68	\$68,223.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,175.44	\$211,824.56
240000	Materiales y artículos de construcción y d	\$145,208.72	\$4,999.60	\$0.00	\$31,157.18	\$19,999.20	\$2,032.32	\$37,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,145.30	\$49,063.42
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.44	\$1,032.56
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.44	\$1,032.56
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$0.00	\$910.60	\$0.00	\$577.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,488.28	\$1,711.72
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$0.00	\$910.60	\$0.00	\$577.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,488.28	\$1,711.72
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$994.12	\$0.00	\$487.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$1,518.68
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$994.12	\$0.00	\$487.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$1,518.68
244000	Madera y productos de madera	\$1,006.00	\$0.00	\$0.00	\$499.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.73	\$506.27
244001	Madera y productos de madera	\$1,006.00	\$0.00	\$0.00	\$499.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.73	\$506.27
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$39,821.23	\$0.00	\$0.00	\$9,536.36	\$9,999.20	\$0.00	\$4,991.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,527.04	\$15,294.19
246001	Material Eléctrico	\$39,821.23	\$0.00	\$0.00	\$9,536.36	\$9,999.20	\$0.00	\$4,991.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,527.04	\$15,294.19
247000	Artículos metálicos para la construcción	\$37,967.76	\$4,999.60	\$0.00	\$9,999.52	\$0.00	\$0.00	\$14,968.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,967.76	\$8,000.00
247001	Artículos metálicos para la construcción	\$37,967.76	\$4,999.60	\$0.00	\$9,999.52	\$0.00	\$0.00	\$14,968.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,967.76	\$8,000.00
249000	Otros materiales y artículos de construcción	\$57,213.73	\$0.00	\$0.00	\$9,216.85	\$10,000.00	\$0.00	\$17,996.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,213.73	\$20,000.00
249001	Otros materiales y artículos de construcción	\$57,213.73	\$0.00	\$0.00	\$9,216.85	\$10,000.00	\$0.00	\$17,996.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,213.73	\$20,000.00
250000	Productos químicos, farmacéuticos y de l	\$76,000.00	\$8,000.00	\$0.00	\$876.96	\$0.00	\$0.00	\$23,987.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,864.60	\$43,135.40
251000	Productos químicos básicos	\$50,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$42,000.00
251001	Sustancias Químicas	\$50,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$42,000.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$623.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$0.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$623.00
256000	Fibras sintéticas, hules, plásticos y derivadc	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,987.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,987.64	\$12.36
256001	Fibras sintéticas, hules, plásticos y derivadc	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,987.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,987.64	\$12.36
259000	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$500.04
259001	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$500.04
260000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$506.22	\$500.32	\$1,747.25	\$3,452.61	\$2,853.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,059.74	\$16,940.26
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$506.22	\$500.32	\$1,747.25	\$3,452.61	\$2,853.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,059.74	\$16,940.26
261001	Combustibles y Lubricantes vehículos y equ	\$26,000.00	\$0.00	\$506.22	\$500.32	\$1,747.25	\$3,452.61	\$2,853.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,059.74	\$16,940.26
270000	Vestuario, blancos, prendas de protecció	\$58,497.73	\$2,999.76	\$0.00	\$0.00	\$2,998.02	\$24,999.95	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,997.73	\$2,500.00



Usr: SERGIO
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 21/jul./2023
hora de Impresión 02:05 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
272000	Prendas de seguridad y protección persona	\$58,497.73	\$2,999.76	\$0.00	\$0.00	\$2,998.02	\$24,999.95	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,997.73	\$2,500.00
272001	Prendas de Protección	\$58,497.73	\$2,999.76	\$0.00	\$0.00	\$2,998.02	\$24,999.95	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,997.73	\$2,500.00
290000	Herramientas, refacciones y accesorios m	\$71,014.67	\$0.00	\$311.36	\$1,560.04	\$1,304.32	\$2,657.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.13	\$65,181.54
291000	Herramientas menores	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
291001	Herramientas Menores	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
292000	Refacciones y accesorios menores de edific	\$6,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938.40	\$3,061.60
292001	Refacciones y accesorios menores de edific	\$6,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938.40	\$3,061.60
293000	Refacciones y accesorios menores de mobi	\$4,000.00	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992.96	\$3,007.04
293001	Refacciones y accesorios menores de mobi	\$4,000.00	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992.96	\$3,007.04
294000	Refacciones y accesorios menores de equi	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
294001	Refacciones y accesorios menores de equi	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
295000	Refacciones y accesorios menores de equi	\$7,014.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,014.67
295001	Refacciones y accesorios menores de equi	\$7,014.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,014.67
296000	Refacciones y accesorios menores de equi	\$4,500.00	\$0.00	\$311.36	\$60.04	\$311.36	\$1,219.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,901.77	\$2,598.23
296001	Refacciones	\$4,500.00	\$0.00	\$311.36	\$60.04	\$311.36	\$1,219.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,901.77	\$2,598.23
298000	Refacciones y accesorios menores de maq	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
298001	Refacciones y accesorios menores de maq	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
300000	SERVICIOS GENERALES	\$1,155,378.83	\$0.00	\$7,066.26	\$11,346.00	\$3,480.00	\$96,940.74	\$196,084.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,917.71	\$840,461.12
320000	Servicios de arrendamiento	\$115,920.00	\$0.00	\$6,960.00	\$6,960.00	\$3,480.00	\$11,600.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$83,440.00
326000	Arrendamiento de maquinaria, otros equipo:	\$115,920.00	\$0.00	\$6,960.00	\$6,960.00	\$3,480.00	\$11,600.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$83,440.00
326001	Arrendamiento de Maquinaria y Equipo	\$115,920.00	\$0.00	\$6,960.00	\$6,960.00	\$3,480.00	\$11,600.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$83,440.00
350000	Servicios de instalación, reparación, mant	\$1,039,458.83	\$0.00	\$106.26	\$4,386.00	\$0.00	\$85,340.74	\$192,604.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,437.71	\$757,021.12
351000	Conservación y mantenimiento menor de in	\$186,427.14	\$0.00	\$0.00	\$0.00	\$0.00	\$68,612.14	\$77,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,427.14	\$40,000.00
351001	Conservación y mantenimiento menor de in	\$186,427.14	\$0.00	\$0.00	\$0.00	\$0.00	\$68,612.14	\$77,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,427.14	\$40,000.00
352000	Instalación, reparación y mantenimiento de	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
353000	Instalación, reparación y mantenimiento de	\$26,030.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,030.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,030.71	\$4,000.00
353001	Mantenimiento de bienes informáticos	\$26,030.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,030.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,030.71	\$4,000.00
354000	Instalación, reparación y mantenimiento de	\$34,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$4,000.00
354001	Instalación, reparación y mantenimiento de	\$34,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$4,000.00
355000	Reparación y mantenimiento de equipo de t	\$105,516.26	\$0.00	\$106.26	\$2,436.00	\$0.00	\$9,749.00	\$55,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,016.26	\$37,500.00
355001	Mantenimiento de Vehículos	\$105,516.26	\$0.00	\$106.26	\$2,436.00	\$0.00	\$9,749.00	\$55,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,016.26	\$37,500.00
357000	Instalación, reparación y mantenimiento de	\$42,920.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$1,980.00	\$6,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,920.00	\$32,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$42,920.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$1,980.00	\$6,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,920.00	\$32,000.00
358000	Servicios de limpieza y manejo de desecho:	\$599,520.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,520.72
358001	Servicio de Lavandería Limpieza y Fumigac	\$599,520.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,520.72
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$10,000.40
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$10,000.40
Ingresos Propios		\$1,952,099.95	\$50,998.88	\$42,883.36	\$80,440.02	\$29,528.79	\$165,036.71	\$354,105.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,993.65	\$1,229,106.30

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
A54 Distribución de mobiliario y equipo en Educación Superior																
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.80	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,887.80	\$1,129,112.20
510000	Mobiliario y equipo de administración	\$656,999.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.80	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,887.80	\$614,112.00
515000	Equipo de cómputo y de tecnología de la inl	\$656,999.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.80	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,887.80	\$614,112.00
515001	Bienes informáticos	\$656,999.80	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.80	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,887.80	\$614,112.00
530000	Equipo e instrumental médico y de labora	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
531000	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
531001	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
560000	Maquinaria, otros equipos y herramientas	\$395,000.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,000.20
567000	Herramientas y máquinas-herramienta	\$95,000.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.20
567001	Herramientas y Máquinas-Herramientas	\$95,000.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.20
569000	Otros equipos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
569001	Otros equipos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Ingresos Propios		\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.80	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,887.80	\$1,129,112.20
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior																
100000	SERVICIOS PERSONALES	\$11,088,013.00	\$1,694.45	\$654.17	\$13,418.79	\$25,284.65	\$29,920.34	\$47,039.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,012.20	\$10,970,000.80
110000	Remuneraciones al personal de carácter p	\$31,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,954.00
113000	Sueldos base al personal permanente	\$31,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,954.00
113001	Sueldos	\$31,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,954.00
130000	Remuneraciones adicionales y especiales	\$11,056,059.00	\$1,694.45	\$654.17	\$13,418.79	\$25,284.65	\$29,920.34	\$47,039.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,012.20	\$10,938,046.80
132000	Primas de vacaciones, dominical y gratifica	\$11,056,059.00	\$1,694.45	\$654.17	\$13,418.79	\$25,284.65	\$29,920.34	\$47,039.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,012.20	\$10,938,046.80
132001	Prima de Vacaciones y Dominical	\$6,533,869.24	\$937.41	\$331.82	\$5,466.96	\$8,617.72	\$7,276.45	\$26,703.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,333.44	\$6,484,535.80
132002	Gratificación Anual	\$4,522,189.76	\$757.04	\$322.35	\$7,951.83	\$16,666.93	\$22,643.89	\$20,336.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,678.76	\$4,453,511.00
200000	MATERIALES Y SUMINISTROS	\$737,984.88	\$0.00	\$30,000.00	\$43,450.84	\$79,008.53	\$36,769.82	\$67,724.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,953.96	\$481,030.92
210000	Materiales de administración, emisión de i	\$177,997.28	\$0.00	\$0.00	\$13,450.85	\$27,870.93	\$2,969.82	\$6,469.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,760.94	\$127,236.34
211000	Materiales, útiles y equipos menores de ofic	\$73,000.00	\$0.00	\$0.00	\$10,458.05	\$2,873.65	\$2,969.82	\$1,481.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,782.86	\$55,217.14
211001	Material de Oficina	\$49,000.00	\$0.00	\$0.00	\$8,958.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,958.05	\$40,041.95
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$0.00	\$1,500.00	\$2,873.65	\$2,969.82	\$1,481.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,824.81	\$15,175.19
212000	Materiales y útiles de impresión y reproduc	\$39,997.28	\$0.00	\$0.00	\$0.00	\$24,997.28	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,985.28	\$10,012.00
212001	Materiales y Útiles de Impresión	\$39,997.28	\$0.00	\$0.00	\$0.00	\$24,997.28	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,985.28	\$10,012.00
214000	Materiales, útiles y equipos menores de tec	\$65,000.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$62,007.20
214001	Material para Bienes Informáticos	\$65,000.00	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.80	\$62,007.20
250000	Productos químicos, farmacéuticos y de l	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
254000	Materiales, accesorios y suministros médic	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00



Usr: SERGIO
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 21/jul./2023
hora de Impresión 02:05 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
260000	Combustibles, lubricantes y aditivos	\$360,000.00	\$0.00	\$30,000.00	\$29,999.99	\$41,150.00	\$33,800.00	\$61,255.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,205.42	\$163,794.58
261000	Combustibles, lubricantes y aditivos	\$360,000.00	\$0.00	\$30,000.00	\$29,999.99	\$41,150.00	\$33,800.00	\$61,255.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,205.42	\$163,794.58
261001	Combustibles y Lubricantes vehículos y equ	\$360,000.00	\$0.00	\$30,000.00	\$29,999.99	\$41,150.00	\$33,800.00	\$61,255.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,205.42	\$163,794.58
270000	Vestuario, blancos, prendas de protecció	\$9,987.60	\$0.00	\$0.00	\$0.00	\$9,987.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,987.60	\$0.00
272000	Prendas de seguridad y protección persona	\$9,987.60	\$0.00	\$0.00	\$0.00	\$9,987.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,987.60	\$0.00
272001	Prendas de Protección	\$9,987.60	\$0.00	\$0.00	\$0.00	\$9,987.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,987.60	\$0.00
300000	SERVICIOS GENERALES	\$9,212,139.17	\$437,846.45	\$445,236.38	\$806,324.11	\$1,197,780.04	\$889,580.73	\$892,703.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669,470.98	\$4,542,668.19
310000	Servicios básicos	\$2,566,458.93	\$174,738.12	\$204,500.58	\$203,233.23	\$205,179.64	\$201,703.09	\$215,646.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,001.16	\$1,361,457.77
311000	Energía eléctrica	\$1,656,000.00	\$110,469.00	\$140,812.00	\$125,032.00	\$138,163.00	\$128,622.00	\$143,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,804.00	\$869,196.00
311001	Servicio de Energía Eléctrica	\$1,656,000.00	\$110,469.00	\$140,812.00	\$125,032.00	\$138,163.00	\$128,622.00	\$143,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,804.00	\$869,196.00
313000	Agua	\$95,426.24	\$3,945.12	\$3,364.58	\$17,600.31	\$6,692.64	\$11,482.09	\$10,341.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,426.24	\$42,000.00
313001	Servicio de Agua	\$95,426.24	\$3,945.12	\$3,364.58	\$17,600.31	\$6,692.64	\$11,482.09	\$10,341.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,426.24	\$42,000.00
314000	Telefonía tradicional	\$744,294.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$61,599.00	\$61,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,494.00	\$379,800.00
314001	Servicio Telefónico Tradicional	\$744,294.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$61,599.00	\$61,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,494.00	\$379,800.00
317000	Servicios de acceso de Internet, redes y prc	\$62,461.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,461.77
317001	Servicios de Conducción de Señales Analó	\$62,461.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,461.77
318000	Servicios postales y telegráficos	\$8,276.92	\$0.00	\$0.00	\$276.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276.92	\$8,000.00
318001	Servicio Postal	\$8,276.92	\$0.00	\$0.00	\$276.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276.92	\$8,000.00
320000	Servicios de arrendamiento	\$90,950.40	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,100.80	\$45,849.60
323000	Arrendamiento de mobiliario y equipo de ad	\$90,950.40	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,100.80	\$45,849.60
323002	Arrendamiento de Equipo de Fotocopiado	\$90,950.40	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,100.80	\$45,849.60
330000	Servicios profesionales, científicos, técnic	\$2,313,887.57	\$0.00	\$5,997.90	\$126,886.56	\$616,539.35	\$226,741.70	\$179,695.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155,860.90	\$1,158,026.67
331000	Servicios legales, de contabilidad, auditoría	\$266,720.00	\$0.00	\$0.00	\$112,133.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,133.33	\$154,586.67
331002	Servicios de contabilidad, auditoría y servici	\$266,720.00	\$0.00	\$0.00	\$112,133.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,133.33	\$154,586.67
336000	Servicios de apoyo administrativo, fotocopia	\$160,594.98	\$0.00	\$5,997.90	\$14,753.23	\$5,999.06	\$72,445.55	\$25,399.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,594.98	\$36,000.00
336001	Servicios de apoyo administrativo, fotocopia	\$160,594.98	\$0.00	\$5,997.90	\$14,753.23	\$5,999.06	\$72,445.55	\$25,399.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,594.98	\$36,000.00
338000	Servicios de vigilancia	\$1,886,572.59	\$0.00	\$0.00	\$0.00	\$610,540.29	\$154,296.15	\$154,296.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919,132.59	\$967,440.00
338001	Servicios de Vigilancia	\$1,886,572.59	\$0.00	\$0.00	\$0.00	\$610,540.29	\$154,296.15	\$154,296.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919,132.59	\$967,440.00
340000	Servicios financieros, bancarios y comerc	\$335,178.24	\$51,263.29	\$2,380.37	\$154,288.71	\$8,678.41	\$54,037.91	\$18,529.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,178.24	\$46,000.00
341000	Servicios financieros y bancarios	\$186,327.04	\$51,263.29	\$2,380.37	\$5,437.51	\$8,678.41	\$54,037.91	\$18,529.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,327.04	\$46,000.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$186,327.04	\$51,263.29	\$2,380.37	\$5,437.51	\$8,678.41	\$54,037.91	\$18,529.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,327.04	\$46,000.00
345000	Seguro de bienes patrimoniales	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,851.20	\$0.00
345001	Seguros	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,851.20	\$0.00
360000	Servicios de comunicación social y public	\$27,346.00	\$0.00	\$15,790.00	\$1,556.00	\$0.00	\$1,556.00	\$1,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,458.00	\$6,888.00
361000	Difusión por radio, televisión y otros medios	\$27,346.00	\$0.00	\$15,790.00	\$1,556.00	\$0.00	\$1,556.00	\$1,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,458.00	\$6,888.00
361002	Impresiones y Publicaciones Oficiales	\$27,346.00	\$0.00	\$15,790.00	\$1,556.00	\$0.00	\$1,556.00	\$1,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,458.00	\$6,888.00
370000	Servicios de traslado y viáticos	\$154,373.43	\$1,894.00	\$4,605.75	\$2,445.00	\$4,600.00	\$18,094.51	\$92,914.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,554.07	\$29,819.36
371000	Pasajes aéreos	\$26,118.75	\$0.00	\$2,674.75	\$0.00	\$0.00	\$0.00	\$10,624.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,299.39	\$12,819.36
371001	Pasajes aéreos	\$26,118.75	\$0.00	\$2,674.75	\$0.00	\$0.00	\$0.00	\$10,624.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,299.39	\$12,819.36



Usr: SERGIO
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 21/jul./2023
hora de Impresión 02:05 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
372000	Pasajes terrestres	\$55,966.00	\$0.00	\$0.00	\$0.00	\$1,696.00	\$4,276.00	\$44,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,966.00	\$5,000.00
372001	Pasajes terrestres	\$55,966.00	\$0.00	\$0.00	\$0.00	\$1,696.00	\$4,276.00	\$44,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,966.00	\$5,000.00
375000	Viáticos en el país	\$72,288.68	\$1,894.00	\$1,931.00	\$2,445.00	\$2,904.00	\$13,818.51	\$37,296.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,288.68	\$12,000.00
375001	Viáticos en el país	\$72,288.68	\$1,894.00	\$1,931.00	\$2,445.00	\$2,904.00	\$13,818.51	\$37,296.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,288.68	\$12,000.00
380000	Servicios oficiales	\$606,407.16	\$5,103.00	\$7,852.84	\$89,873.12	\$149,996.71	\$158,865.25	\$154,716.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,407.16	\$40,000.00
381000	Gastos de ceremonial	\$519,044.87	\$0.00	\$0.00	\$74,405.50	\$147,216.71	\$144,843.24	\$148,579.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,044.87	\$4,000.00
381001	Gastos de Ceremonial	\$519,044.87	\$0.00	\$0.00	\$74,405.50	\$147,216.71	\$144,843.24	\$148,579.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,044.87	\$4,000.00
382000	Gastos de orden social y cultural	\$87,362.29	\$5,103.00	\$7,852.84	\$15,467.62	\$2,780.00	\$14,022.01	\$6,136.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,362.29	\$36,000.00
382001	Gastos de orden social	\$87,362.29	\$5,103.00	\$7,852.84	\$15,467.62	\$2,780.00	\$14,022.01	\$6,136.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,362.29	\$36,000.00
390000	Otros servicios generales	\$3,117,537.44	\$197,331.24	\$196,592.14	\$220,524.69	\$205,269.13	\$221,065.47	\$222,127.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262,910.65	\$1,854,626.79
392000	Impuestos y derechos	\$78,249.44	\$0.00	\$0.00	\$22,249.44	\$547.00	\$11,546.40	\$10,281.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,624.82	\$33,624.62
392006	Pago de derechos	\$78,249.44	\$0.00	\$0.00	\$22,249.44	\$547.00	\$11,546.40	\$10,281.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,624.82	\$33,624.62
398000	Impuesto sobre nóminas y otros que se deri	\$3,039,288.00	\$197,331.24	\$196,592.14	\$198,275.25	\$204,722.13	\$209,519.07	\$211,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,285.83	\$1,821,002.17
398001	Impuesto sobre nóminas y otros que se deri	\$3,039,288.00	\$197,331.24	\$196,592.14	\$198,275.25	\$204,722.13	\$209,519.07	\$211,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,285.83	\$1,821,002.17
Ingresos Propios		\$21,038,137.05	\$439,540.90	\$475,890.55	\$863,193.74	\$1,302,073.22	\$956,270.89	\$1,007,467.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,044,437.14	\$15,993,699.91
1501 Recursos Federales																
100000	SERVICIOS PERSONALES	\$53,384,278.00	\$3,952,405.10	\$3,955,882.19	\$3,967,130.73	\$4,072,081.32	\$4,167,713.20	\$4,339,857.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,455,070.03	\$28,929,207.97
110000	Remuneraciones al personal de carácter p	\$40,598,121.00	\$3,285,650.00	\$3,275,875.09	\$3,278,205.88	\$3,364,317.80	\$3,435,696.94	\$3,468,949.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,108,694.91	\$20,489,426.09
113000	Sueldos base al personal permanente	\$40,598,121.00	\$3,285,650.00	\$3,275,875.09	\$3,278,205.88	\$3,364,317.80	\$3,435,696.94	\$3,468,949.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,108,694.91	\$20,489,426.09
113001	Sueldos	\$40,598,121.00	\$3,285,650.00	\$3,275,875.09	\$3,278,205.88	\$3,364,317.80	\$3,435,696.94	\$3,468,949.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,108,694.91	\$20,489,426.09
130000	Remuneraciones adicionales y especiales	\$4,512,677.00	\$757.04	\$322.36	\$7,951.83	\$16,666.94	\$22,643.89	\$20,336.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,678.78	\$4,443,998.22
132000	Primas de vacaciones, dominical y gratifica	\$4,512,677.00	\$757.04	\$322.36	\$7,951.83	\$16,666.94	\$22,643.89	\$20,336.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,678.78	\$4,443,998.22
132002	Gratificación Anual	\$4,512,677.00	\$757.04	\$322.36	\$7,951.83	\$16,666.94	\$22,643.89	\$20,336.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,678.78	\$4,443,998.22
140000	Seguridad Social	\$8,273,480.00	\$665,998.06	\$679,684.74	\$680,973.02	\$691,096.58	\$709,372.37	\$850,571.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,277,696.34	\$3,995,783.66
141000	Aportaciones de seguridad social	\$5,364,086.63	\$448,701.44	\$457,847.94	\$457,821.83	\$463,514.43	\$476,713.49	\$614,533.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,919,132.68	\$2,444,953.95
141001	Aportaciones al ISSSTE	\$4,139,507.26	\$350,141.90	\$357,229.11	\$356,606.82	\$360,289.67	\$371,186.07	\$507,473.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,302,927.26	\$1,836,580.00
141004	Aportaciones al Seguro de Cesantía en Eda	\$1,224,579.37	\$98,559.54	\$100,618.83	\$101,215.01	\$103,224.76	\$105,527.42	\$107,059.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,205.42	\$608,373.95
142000	Aportaciones a fondos de vivienda	\$1,928,731.63	\$155,211.87	\$158,454.86	\$159,393.71	\$162,558.68	\$166,184.91	\$168,598.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,402.77	\$958,328.86
142001	Aportaciones a FOVISSSTE	\$1,928,731.63	\$155,211.87	\$158,454.86	\$159,393.71	\$162,558.68	\$166,184.91	\$168,598.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,402.77	\$958,328.86
143000	Aportaciones al sistema para el retiro	\$980,661.74	\$62,084.75	\$63,381.94	\$63,757.48	\$65,023.47	\$66,473.97	\$67,439.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,160.89	\$592,500.85
143001	Aportaciones al S.A.R.	\$980,661.74	\$62,084.75	\$63,381.94	\$63,757.48	\$65,023.47	\$66,473.97	\$67,439.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,160.89	\$592,500.85
300000	SERVICIOS GENERALES	\$2,186,385.00	\$75.04	\$11.20	\$887.13	\$1,098.93	\$2,640.92	\$3,005.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,718.82	\$2,178,666.18
320000	Servicios de arrendamiento	\$472,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,665.00
327000	Arrendamiento de activos intangibles	\$472,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,665.00
327001	Arrendamiento de activos intangibles	\$472,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,665.00
390000	Otros servicios generales	\$1,713,720.00	\$75.04	\$11.20	\$887.13	\$1,098.93	\$2,640.92	\$3,005.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,718.82	\$1,706,001.18
392000	Impuestos y derechos	\$1,713,720.00	\$75.04	\$11.20	\$887.13	\$1,098.93	\$2,640.92	\$3,005.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,718.82	\$1,706,001.18
392001	Pago de ISR	\$1,713,720.00	\$75.04	\$11.20	\$887.13	\$1,098.93	\$2,640.92	\$3,005.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,718.82	\$1,706,001.18
Recursos Federales		\$55,570,663.00	\$3,952,480.14	\$3,955,893.39	\$3,968,017.86	\$4,073,180.25	\$4,170,354.12	\$4,342,863.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,462,788.85	\$31,107,874.15



Usr: SERGIO
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 21/jul./2023
hora de Impresión 02:05 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1601 Recursos Estatales																
100000	SERVICIOS PERSONALES	\$53,384,278.00	\$3,952,405.09	\$3,955,882.18	\$3,967,130.74	\$4,072,081.32	\$4,167,713.20	\$4,339,857.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,455,070.00	\$28,929,208.00
110000	Remuneraciones al personal de carácter p	\$40,598,121.00	\$3,285,649.99	\$3,275,875.09	\$3,278,205.88	\$3,364,317.80	\$3,435,696.94	\$3,468,949.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,108,694.89	\$20,489,426.11
113000	Sueldos base al personal permanente	\$40,598,121.00	\$3,285,649.99	\$3,275,875.09	\$3,278,205.88	\$3,364,317.80	\$3,435,696.94	\$3,468,949.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,108,694.89	\$20,489,426.11
113001	Sueldos	\$40,598,121.00	\$3,285,649.99	\$3,275,875.09	\$3,278,205.88	\$3,364,317.80	\$3,435,696.94	\$3,468,949.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,108,694.89	\$20,489,426.11
130000	Remuneraciones adicionales y especiales	\$4,512,677.00	\$757.04	\$322.36	\$7,951.84	\$16,666.94	\$22,643.90	\$20,336.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,678.80	\$4,443,998.20
132000	Primas de vacaciones, dominical y gratifica	\$4,512,677.00	\$757.04	\$322.36	\$7,951.84	\$16,666.94	\$22,643.90	\$20,336.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,678.80	\$4,443,998.20
132002	Gratificación Anual	\$4,512,677.00	\$757.04	\$322.36	\$7,951.84	\$16,666.94	\$22,643.90	\$20,336.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,678.80	\$4,443,998.20
140000	Seguridad Social	\$8,273,480.00	\$665,998.06	\$679,684.73	\$680,973.02	\$691,096.58	\$709,372.36	\$850,571.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,277,696.31	\$3,995,783.69
141000	Aportaciones de seguridad social	\$5,364,086.63	\$448,701.44	\$457,847.94	\$457,821.82	\$463,514.43	\$476,713.49	\$614,533.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,919,132.67	\$2,444,953.96
141001	Aportaciones al ISSSTE	\$4,139,507.25	\$350,141.90	\$357,229.10	\$356,606.82	\$360,289.67	\$371,186.07	\$507,473.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,302,927.25	\$1,836,580.00
141004	Aportaciones al Seguro de Cesantía en Ede	\$1,224,579.38	\$98,559.54	\$100,618.84	\$101,215.00	\$103,224.76	\$105,527.42	\$107,059.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,205.42	\$608,373.96
142000	Aportaciones a fondos de vivienda	\$1,928,731.62	\$155,211.87	\$158,454.85	\$159,393.71	\$162,558.68	\$166,184.91	\$168,598.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,402.75	\$958,328.87
142001	Aportaciones a FOVISSSTE	\$1,928,731.62	\$155,211.87	\$158,454.85	\$159,393.71	\$162,558.68	\$166,184.91	\$168,598.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,402.75	\$958,328.87
143000	Aportaciones al sistema para el retiro	\$980,661.75	\$62,084.75	\$63,381.94	\$63,757.49	\$65,023.47	\$66,473.96	\$67,439.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,160.89	\$592,500.86
143001	Aportaciones al S.A.R.	\$980,661.75	\$62,084.75	\$63,381.94	\$63,757.49	\$65,023.47	\$66,473.96	\$67,439.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,160.89	\$592,500.86
300000	SERVICIOS GENERALES	\$2,186,385.00	\$75.04	\$11.19	\$887.13	\$1,098.94	\$2,640.92	\$3,005.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,718.83	\$2,178,666.17
320000	Servicios de arrendamiento	\$472,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,665.00
327000	Arrendamiento de activos intangibles	\$472,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,665.00
327001	Arrendamiento de activos intangibles	\$472,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,665.00
390000	Otros servicios generales	\$1,713,720.00	\$75.04	\$11.19	\$887.13	\$1,098.94	\$2,640.92	\$3,005.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,718.83	\$1,706,001.17
392000	Impuestos y derechos	\$1,713,720.00	\$75.04	\$11.19	\$887.13	\$1,098.94	\$2,640.92	\$3,005.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,718.83	\$1,706,001.17
392001	Pago de ISR	\$1,713,720.00	\$75.04	\$11.19	\$887.13	\$1,098.94	\$2,640.92	\$3,005.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,718.83	\$1,706,001.17
Recursos Estatales		\$55,570,663.00	\$3,952,480.13	\$3,955,893.37	\$3,968,017.87	\$4,073,180.26	\$4,170,354.12	\$4,342,863.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,462,788.83	\$31,107,874.17
Total Final		\$147,056,969.00	\$8,441,048.93	\$8,481,148.75	\$8,927,809.41	\$9,565,216.81	\$9,902,135.39	\$10,262,468...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,579,828.07	\$91,477,140.93