



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 30/jun./2021



Usr: JUAN
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y | 07/jul./2021
hora de Impresión | 06:19 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
410000	Transferencias internas y asignacione	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
415000	Transferencias internas otorgadas a en	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
415001	Transferencias internas otorgadas a en	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
	FORTALECIMIENTO A LA EDU	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
142 CIENCIA FRONTERA-FORDECYT-PRONACES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$657,899.45	\$657,899.45	\$88,778.86	\$569,120.59	\$88,778.86	\$0.00	\$88,778.86	\$88,778.86	\$0.00	\$569,120.59
250000	Productos químicos, farmacéuticos y	\$0.00	\$657,899.45	\$657,899.45	\$88,778.86	\$569,120.59	\$88,778.86	\$0.00	\$88,778.86	\$88,778.86	\$0.00	\$569,120.59
251000	Productos químicos básicos	\$0.00	\$384,800.00	\$384,800.00	\$88,778.86	\$296,021.14	\$88,778.86	\$0.00	\$88,778.86	\$88,778.86	\$0.00	\$296,021.14
251001	Sustancias Químicas	\$0.00	\$384,800.00	\$384,800.00	\$88,778.86	\$296,021.14	\$88,778.86	\$0.00	\$88,778.86	\$88,778.86	\$0.00	\$296,021.14
255000	Materiales, accesorios y suministros de	\$0.00	\$273,099.45	\$273,099.45	\$0.00	\$273,099.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,099.45
255001	Materiales y Suministros de Laboratoric	\$0.00	\$273,099.45	\$273,099.45	\$0.00	\$273,099.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,099.45
300000	SERVICIOS GENERALES	\$0.00	\$1,202,959.00	\$1,202,959.00	\$261,644.00	\$941,315.00	\$261,644.00	\$0.00	\$261,644.00	\$261,644.00	\$0.00	\$941,315.00
330000	Servicios profesionales, científicos, té	\$0.00	\$937,959.00	\$937,959.00	\$261,644.00	\$676,315.00	\$261,644.00	\$0.00	\$261,644.00	\$261,644.00	\$0.00	\$676,315.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$937,959.00	\$937,959.00	\$261,644.00	\$676,315.00	\$261,644.00	\$0.00	\$261,644.00	\$261,644.00	\$0.00	\$676,315.00
331002	Servicios de contabilidad, auditoría y se	\$0.00	\$31,315.00	\$31,315.00	\$0.00	\$31,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,315.00
331003	Servicios de Consultoría	\$0.00	\$906,644.00	\$906,644.00	\$261,644.00	\$645,000.00	\$261,644.00	\$0.00	\$261,644.00	\$261,644.00	\$0.00	\$645,000.00
350000	Servicios de instalación, reparación, r	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
354000	Instalación, reparación y mantenimient	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
354001	Instalación, reparación y mantenimient	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
360000	Servicios de comunicación social y pi	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375000	Viáticos en el país	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
375001	Viáticos en el país	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



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Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 07/jul./2021
06:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
381000	Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381001	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
390000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
392000	Impuestos y derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
392006	Pago de derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
440000	Ayudas sociales	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
442000	Becas y otras ayudas para programas de estudio	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
442001	Becas	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$827,553.55	\$827,553.55	\$27,816.00	\$799,737.55	\$27,816.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$799,737.55
510000	Mobiliario y equipo de administración	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de oficina	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$60,206.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,206.79
531000	Equipo médico y de laboratorio	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$60,206.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,206.79
531001	Equipo médico y de laboratorio	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$60,206.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,206.79
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$739,530.76	\$739,530.76	\$0.00	\$739,530.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,530.76
569000	Otros equipos	\$0.00	\$739,530.76	\$739,530.76	\$0.00	\$739,530.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,530.76
569001	Otros equipos	\$0.00	\$739,530.76	\$739,530.76	\$0.00	\$739,530.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,530.76
CIENCIA FRONTERA-FORDEC		\$0.00	\$3,131,522.00	\$3,131,522.00	\$378,238.86	\$2,753,283.14	\$378,238.86	\$0.00	\$378,238.86	\$378,238.86	\$0.00	\$2,753,283.14

143 CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2

200000	MATERIALES Y SUMINISTROS	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
250000	Productos químicos, farmacéuticos y biológicos	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
251000	Productos químicos básicos	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
251001	Sustancias Químicas	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
300000	SERVICIOS GENERALES	\$0.00	\$90,300.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,300.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,300.00
331000	Servicios legales, de contabilidad, auditoría y de consultoría	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,300.00
331003	Servicios de Consultoría	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,300.00



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360000	Servicios de comunicación social y p	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375000	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375001	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383001	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442000	Becas y otras ayudas para programas i	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
CONACYT BUSQUEDA DE COI		\$0.00	\$279,300.00	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,300.00

297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDCUCACIÓN (PROVISIÓN NÓMINA)

700000	INVERSIONES FINANCIERAS Y C	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otra	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
AV-092 FORTALECIMIENTO AL		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00

A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
210000	Materiales de administración, emisión	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211001	Material de Oficina	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Colocación de estudiantes de l		\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior



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200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Aprobación de adecuaciones c	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A13 Diagnóstico a aspirantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$24,000.00	-\$0.02	\$23,999.98	\$9,499.98	\$14,500.00	\$9,499.98	\$0.00	\$9,499.98	\$9,499.98	\$0.00	\$14,500.00
210000	Materiales de administración, emisión	\$24,000.00	-\$0.02	\$23,999.98	\$9,499.98	\$14,500.00	\$9,499.98	\$0.00	\$9,499.98	\$9,499.98	\$0.00	\$14,500.00
212000	Materiales y útiles de impresión y repro	\$24,000.00	-\$0.02	\$23,999.98	\$9,499.98	\$14,500.00	\$9,499.98	\$0.00	\$9,499.98	\$9,499.98	\$0.00	\$14,500.00
212001	Materiales y Útiles de Impresión	\$24,000.00	-\$0.02	\$23,999.98	\$9,499.98	\$14,500.00	\$9,499.98	\$0.00	\$9,499.98	\$9,499.98	\$0.00	\$14,500.00
300000	SERVICIOS GENERALES	\$706,298.00	-\$200,771.40	\$505,526.60	\$175,428.60	\$330,098.00	\$175,428.60	\$0.00	\$175,428.60	\$175,428.60	\$0.00	\$330,098.00
330000	Servicios profesionales, científicos, t	\$314,298.00	-\$86,720.40	\$227,577.60	\$73,279.60	\$154,298.00	\$73,279.60	\$0.00	\$73,279.60	\$73,279.60	\$0.00	\$154,298.00
331000	Servicios legales, de contabilidad, audi	\$117,360.00	-\$45,500.00	\$71,860.00	\$30,000.00	\$41,860.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$41,860.00
331003	Servicios de Consultoría	\$117,360.00	-\$45,500.00	\$71,860.00	\$30,000.00	\$41,860.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$41,860.00
336000	Servicios de apoyo administrativo, foto	\$196,938.00	-\$41,220.40	\$155,717.60	\$43,279.60	\$112,438.00	\$43,279.60	\$0.00	\$43,279.60	\$43,279.60	\$0.00	\$112,438.00
336001	Servicios de apoyo administrativo, foto	\$196,938.00	-\$41,220.40	\$155,717.60	\$43,279.60	\$112,438.00	\$43,279.60	\$0.00	\$43,279.60	\$43,279.60	\$0.00	\$112,438.00
390000	Otros servicios generales	\$392,000.00	-\$114,051.00	\$277,949.00	\$102,149.00	\$175,800.00	\$102,149.00	\$0.00	\$102,149.00	\$102,149.00	\$0.00	\$175,800.00
392000	Impuestos y derechos	\$392,000.00	-\$114,051.00	\$277,949.00	\$102,149.00	\$175,800.00	\$102,149.00	\$0.00	\$102,149.00	\$102,149.00	\$0.00	\$175,800.00
392006	Pago de derechos	\$392,000.00	-\$114,051.00	\$277,949.00	\$102,149.00	\$175,800.00	\$102,149.00	\$0.00	\$102,149.00	\$102,149.00	\$0.00	\$175,800.00
	Diagnóstico a aspirantes de Ec	\$730,298.00	-\$200,771.42	\$529,526.58	\$184,928.58	\$344,598.00	\$184,928.58	\$0.00	\$184,928.58	\$184,928.58	\$0.00	\$344,598.00
A14 Impartición de actividades extracurriculares en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$19,000.00	-\$14,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
271000	Vestuario y uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 30/jun./2021



Usr: JUAN
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 07/jul./2021
06:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,640.00
330000	Servicios profesionales, científicos, t	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,640.00
331000	Servicios legales, de contabilidad, audi	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,640.00
331003	Servicios de Consultoría	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,640.00
Impartición de actividades extr		\$96,640.00	-\$14,000.00	\$82,640.00	\$0.00	\$82,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,640.00

A15 Atención compensatoria a estudiantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Atención compensatoria a estu		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A16 Capacitación del personal docente de Educación Superior

300000	SERVICIOS GENERALES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
330000	Servicios profesionales, científicos, t	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334000	Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334001	Capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
Capacitación del personal doc		\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00

A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior

300000	SERVICIOS GENERALES	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$262,000.00	-\$42,006.00	\$219,994.00	\$11,194.00	\$208,800.00	\$11,194.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00	\$208,800.00
440000	Ayudas sociales	\$262,000.00	-\$42,006.00	\$219,994.00	\$11,194.00	\$208,800.00	\$11,194.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00	\$208,800.00
442000	Becas y otras ayudas para programas d	\$262,000.00	-\$42,006.00	\$219,994.00	\$11,194.00	\$208,800.00	\$11,194.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00	\$208,800.00
442001	Becas	\$262,000.00	-\$42,006.00	\$219,994.00	\$11,194.00	\$208,800.00	\$11,194.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00	\$208,800.00
Otorgamiento de becas institui		\$292,000.00	-\$54,530.00	\$237,470.00	\$28,670.00	\$208,800.00	\$28,670.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00	\$208,800.00



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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 30/jun./2021



Usr: JUAN
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y | 07/jul./2021
hora de Impresión | 06:19 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
A18 Distribución de material didáctico a docentes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$507,055.00	-\$453,567.19	\$53,487.81	\$53,487.81	\$0.00	\$23,181.83	\$30,305.98	\$23,181.83	\$23,181.83	\$0.00	\$30,305.98
210000	Materiales de administración, emisión	\$259,141.00	-\$259,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de \$5,000.00	\$47,489.00	-\$47,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$47,489.00	-\$47,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$5,000.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$14,203.14	\$14,203.14	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$14,203.14	\$14,203.14	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$14,203.14	\$14,203.14	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$73,210.00	-\$73,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$53,210.00	-\$53,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$31,210.00	-\$31,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$131,704.00	-\$92,419.33	\$39,284.67	\$39,284.67	\$0.00	\$8,978.69	\$30,305.98	\$8,978.69	\$8,978.69	\$0.00	\$30,305.98
251000	Productos químicos básicos	\$50,000.00	-\$10,715.33	\$39,284.67	\$39,284.67	\$0.00	\$8,978.69	\$30,305.98	\$8,978.69	\$8,978.69	\$0.00	\$30,305.98
251001	Sustancias Químicas	\$50,000.00	-\$10,715.33	\$39,284.67	\$39,284.67	\$0.00	\$8,978.69	\$30,305.98	\$8,978.69	\$8,978.69	\$0.00	\$30,305.98
254000	Materiales, accesorios y suministros médicos	\$25,704.00	-\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$25,704.00	-\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 30/jun./2021



Usr: JUAN
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y | 07/jul./2021
hora de Impresión | 06:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
274001	Productos textiles	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de \$500.00	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de \$500.00	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$350,000.00	-\$342,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$20,000.00	-\$12,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
336001	Servicios de apoyo administrativo, fotocopias, correo electrónico, etc.	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
390000	Otros servicios generales	\$330,000.00	-\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$330,000.00	-\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$330,000.00	-\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distribución de material didáctico		\$857,055.00	-\$796,067.19	\$60,987.81	\$53,487.81	\$7,500.00	\$23,181.83	\$30,305.98	\$23,181.83	\$23,181.83	\$0.00	\$37,805.98

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$201,907.00	-\$2,107.00	\$199,800.00	\$109,800.00	\$90,000.00	\$109,800.00	\$0.00	\$109,800.00	\$109,800.00	\$0.00	\$90,000.00
210000	Materiales de administración, emisión de documentos, etc.	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$179,837.00	-\$37.00	\$179,800.00	\$89,800.00	\$90,000.00	\$89,800.00	\$0.00	\$89,800.00	\$89,800.00	\$0.00	\$90,000.00
222000	Productos alimenticios para animales	\$179,837.00	-\$37.00	\$179,800.00	\$89,800.00	\$90,000.00	\$89,800.00	\$0.00	\$89,800.00	\$89,800.00	\$0.00	\$90,000.00
222001	Alimentación de Animales	\$179,837.00	-\$37.00	\$179,800.00	\$89,800.00	\$90,000.00	\$89,800.00	\$0.00	\$89,800.00	\$89,800.00	\$0.00	\$90,000.00
230000	Materias primas y materiales de producción	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior		\$201,907.00	-\$2,107.00	\$199,800.00	\$109,800.00	\$90,000.00	\$109,800.00	\$0.00	\$109,800.00	\$109,800.00	\$0.00	\$90,000.00



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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 30/jun./2021



Usr: JUAN
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y | 07/jul./2021
hora de Impresión | 06:19 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
A22 Difusión institucional de Educación Superior												
300000	SERVICIOS GENERALES	\$30,016.00	-\$70.44	\$29,945.56	\$14,937.56	\$15,008.00	\$14,937.56	\$0.00	\$14,937.56	\$14,937.56	\$0.00	\$15,008.00
360000	Servicios de comunicación social y p	\$30,016.00	-\$70.44	\$29,945.56	\$14,937.56	\$15,008.00	\$14,937.56	\$0.00	\$14,937.56	\$14,937.56	\$0.00	\$15,008.00
361000	Difusión por radio, televisión y otros me	\$15,000.00	-\$1,800.00	\$13,200.00	\$5,700.00	\$7,500.00	\$5,700.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$7,500.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$1,800.00	\$13,200.00	\$5,700.00	\$7,500.00	\$5,700.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$7,500.00
362000	Difusión por radio, televisión y otros me	\$15,016.00	\$1,729.56	\$16,745.56	\$9,237.56	\$7,508.00	\$9,237.56	\$0.00	\$9,237.56	\$9,237.56	\$0.00	\$7,508.00
362001	Difusión por radio, televisión y otros me	\$15,016.00	\$1,729.56	\$16,745.56	\$9,237.56	\$7,508.00	\$9,237.56	\$0.00	\$9,237.56	\$9,237.56	\$0.00	\$7,508.00
	Difusión institucional de Educ	\$30,016.00	-\$70.44	\$29,945.56	\$14,937.56	\$15,008.00	\$14,937.56	\$0.00	\$14,937.56	\$14,937.56	\$0.00	\$15,008.00
A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$168,000.00	-\$126,090.34	\$41,909.66	\$41,909.66	\$0.00	\$33,417.62	\$8,492.04	\$33,417.62	\$33,417.62	\$0.00	\$8,492.04
210000	Materiales de administración, emisión	\$8,500.00	-\$6,500.28	\$1,999.72	\$1,999.72	\$0.00	\$1,999.72	\$0.00	\$1,999.72	\$1,999.72	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,000.00	-\$0.28	\$1,999.72	\$1,999.72	\$0.00	\$1,999.72	\$0.00	\$1,999.72	\$1,999.72	\$0.00	\$0.00
216001	Material de Limpieza	\$2,000.00	-\$0.28	\$1,999.72	\$1,999.72	\$0.00	\$1,999.72	\$0.00	\$1,999.72	\$1,999.72	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$51,500.00	-\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$51,500.00	-\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$51,500.00	-\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$108,000.00	-\$68,090.06	\$39,909.94	\$39,909.94	\$0.00	\$31,417.90	\$8,492.04	\$31,417.90	\$31,417.90	\$0.00	\$8,492.04
251000	Productos químicos básicos	\$54,000.00	-\$40,320.44	\$13,679.56	\$13,679.56	\$0.00	\$5,187.52	\$8,492.04	\$5,187.52	\$5,187.52	\$0.00	\$8,492.04
251001	Sustancias Químicas	\$54,000.00	-\$40,320.44	\$13,679.56	\$13,679.56	\$0.00	\$5,187.52	\$8,492.04	\$5,187.52	\$5,187.52	\$0.00	\$8,492.04
255000	Materiales, accesorios y suministros de	\$54,000.00	-\$27,769.62	\$26,230.38	\$26,230.38	\$0.00	\$26,230.38	\$0.00	\$26,230.38	\$26,230.38	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$54,000.00	-\$27,769.62	\$26,230.38	\$26,230.38	\$0.00	\$26,230.38	\$0.00	\$26,230.38	\$26,230.38	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$532,000.00	-\$84,177.20	\$447,822.80	\$160,022.80	\$287,800.00	\$160,022.80	\$0.00	\$160,022.80	\$160,022.80	\$0.00	\$287,800.00
330000	Servicios profesionales, científicos, te	\$414,000.00	-\$67,556.70	\$346,443.30	\$132,643.30	\$213,800.00	\$132,643.30	\$0.00	\$132,643.30	\$132,643.30	\$0.00	\$213,800.00
331000	Servicios legales, de contabilidad, audi	\$210,000.00	-\$200.00	\$209,800.00	\$61,000.00	\$148,800.00	\$61,000.00	\$0.00	\$61,000.00	\$61,000.00	\$0.00	\$148,800.00
331003	Servicios de Consultoría	\$210,000.00	-\$200.00	\$209,800.00	\$61,000.00	\$148,800.00	\$61,000.00	\$0.00	\$61,000.00	\$61,000.00	\$0.00	\$148,800.00
334000	Servicios de capacitación	\$204,000.00	-\$67,356.70	\$136,643.30	\$71,643.30	\$65,000.00	\$71,643.30	\$0.00	\$71,643.30	\$71,643.30	\$0.00	\$65,000.00
334001	Capacitación	\$204,000.00	-\$67,356.70	\$136,643.30	\$71,643.30	\$65,000.00	\$71,643.30	\$0.00	\$71,643.30	\$71,643.30	\$0.00	\$65,000.00
360000	Servicios de comunicación social y p	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



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Fecha y hora de Impresión | 07/jul./2021
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
390000	Otros servicios generales	\$88,000.00	-\$16,620.50	\$71,379.50	\$27,379.50	\$44,000.00	\$27,379.50	\$0.00	\$27,379.50	\$27,379.50	\$0.00	\$44,000.00
392000	Impuestos y derechos	\$88,000.00	-\$16,620.50	\$71,379.50	\$27,379.50	\$44,000.00	\$27,379.50	\$0.00	\$27,379.50	\$27,379.50	\$0.00	\$44,000.00
392006	Pago de derechos	\$88,000.00	-\$16,620.50	\$71,379.50	\$27,379.50	\$44,000.00	\$27,379.50	\$0.00	\$27,379.50	\$27,379.50	\$0.00	\$44,000.00
Realización de productos de in		\$700,000.00	-\$210,267.54	\$489,732.46	\$201,932.46	\$287,800.00	\$193,440.42	\$8,492.04	\$193,440.42	\$193,440.42	\$0.00	\$296,292.04

A32 Desarrollo de proyectos de investigación educativa en Educación Superior

300000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
360000	Servicios de comunicación social y p	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
361000	Difusión por radio, televisión y otros me	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
361002	Impresiones y Publicaciones Oficiales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
Desarrollo de proyectos de inv		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00

A41 Gestión de evaluaciones a la institución de Educación Superior

300000	SERVICIOS GENERALES	\$388,700.00	-\$147,527.00	\$241,173.00	\$128,400.00	\$112,773.00	\$128,400.00	\$0.00	\$128,400.00	\$128,400.00	\$0.00	\$112,773.00
330000	Servicios profesionales, científicos, t	\$242,927.00	-\$27,527.00	\$215,400.00	\$128,400.00	\$87,000.00	\$128,400.00	\$0.00	\$128,400.00	\$128,400.00	\$0.00	\$87,000.00
331000	Servicios legales, de contabilidad, audi	\$242,927.00	-\$27,527.00	\$215,400.00	\$128,400.00	\$87,000.00	\$128,400.00	\$0.00	\$128,400.00	\$128,400.00	\$0.00	\$87,000.00
331002	Servicios de contabilidad, auditoría y se	\$242,927.00	-\$27,527.00	\$215,400.00	\$128,400.00	\$87,000.00	\$128,400.00	\$0.00	\$128,400.00	\$128,400.00	\$0.00	\$87,000.00
380000	Servicios oficiales	\$145,773.00	-\$120,000.00	\$25,773.00	\$0.00	\$25,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,773.00
381000	Gastos de ceremonial	\$145,773.00	-\$120,000.00	\$25,773.00	\$0.00	\$25,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,773.00
381001	Gastos de Ceremonial	\$145,773.00	-\$120,000.00	\$25,773.00	\$0.00	\$25,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,773.00
Gestión de evaluaciones a la ir		\$388,700.00	-\$147,527.00	\$241,173.00	\$128,400.00	\$112,773.00	\$128,400.00	\$0.00	\$128,400.00	\$128,400.00	\$0.00	\$112,773.00

A42 Evaluación a docentes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evaluación a docentes de Educ		\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A43 Implementación de módulos de Sistemas de Información en la Institución Educativa



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Fecha y | 07/jul./2021
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$64,000.00	-\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de c	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Implementación de módulos de		\$64,000.00	-\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A51 Capacitación a servidores públicos de Educación Superior

300000	SERVICIOS GENERALES	\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$86,532.00	\$86,532.00	\$0.00	\$14,700.00
330000	Servicios profesionales, científicos, t	\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$86,532.00	\$86,532.00	\$0.00	\$14,700.00
334000	Servicios de capacitación	\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$86,532.00	\$86,532.00	\$0.00	\$14,700.00
334001	Capacitación	\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$86,532.00	\$86,532.00	\$0.00	\$14,700.00
Capacitación a servidores púb		\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$86,532.00	\$86,532.00	\$0.00	\$14,700.00

A53 Mantenimiento a la infraestructura física educativa de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$738,200.00	-\$92,106.61	\$646,093.39	\$259,385.23	\$386,708.16	\$259,385.23	\$0.00	\$259,385.23	\$259,385.23	\$0.00	\$386,708.16
210000	Materiales de administración, emisión	\$16,000.00	-\$3,003.72	\$12,996.28	\$2,996.28	\$10,000.00	\$2,996.28	\$0.00	\$2,996.28	\$2,996.28	\$0.00	\$10,000.00
216000	Material de limpieza	\$16,000.00	-\$3,003.72	\$12,996.28	\$2,996.28	\$10,000.00	\$2,996.28	\$0.00	\$2,996.28	\$2,996.28	\$0.00	\$10,000.00
216001	Material de Limpieza	\$16,000.00	-\$3,003.72	\$12,996.28	\$2,996.28	\$10,000.00	\$2,996.28	\$0.00	\$2,996.28	\$2,996.28	\$0.00	\$10,000.00
240000	Materiales y artículos de construcciór	\$157,150.00	-\$2,017.40	\$155,132.60	\$63,474.44	\$91,658.16	\$63,474.44	\$0.00	\$63,474.44	\$63,474.44	\$0.00	\$91,658.16
241000	Productos minerales no metálicos	\$2,000.00	-\$0.08	\$1,999.92	\$999.92	\$1,000.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$1,000.00
241001	Productos minerales no metálicos	\$2,000.00	-\$0.08	\$1,999.92	\$999.92	\$1,000.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$1,000.00
242000	Cemento y productos de concreto	\$5,000.00	-\$0.04	\$4,999.96	\$1,999.96	\$3,000.00	\$1,999.96	\$0.00	\$1,999.96	\$1,999.96	\$0.00	\$3,000.00
242001	Cemento y productos de concreto	\$5,000.00	-\$0.04	\$4,999.96	\$1,999.96	\$3,000.00	\$1,999.96	\$0.00	\$1,999.96	\$1,999.96	\$0.00	\$3,000.00
243000	Cal, yeso y productos de yeso	\$5,000.00	-\$1,000.13	\$3,999.87	\$999.87	\$3,000.00	\$999.87	\$0.00	\$999.87	\$999.87	\$0.00	\$3,000.00
243001	Cal, yeso y productos de yeso	\$5,000.00	-\$1,000.13	\$3,999.87	\$999.87	\$3,000.00	\$999.87	\$0.00	\$999.87	\$999.87	\$0.00	\$3,000.00
244000	Madera y productos de madera	\$5,000.00	-\$0.16	\$4,999.84	\$1,999.84	\$3,000.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$3,000.00
244001	Madera y productos de madera	\$5,000.00	-\$0.16	\$4,999.84	\$1,999.84	\$3,000.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$3,000.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00



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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 30/jun./2021



Usr: JUAN
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 07/jul./2021 06:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$65,000.00	-\$500.00	\$64,500.00	\$14,991.84	\$49,508.16	\$14,991.84	\$0.00	\$14,991.84	\$14,991.84	\$0.00	\$49,508.16
246001	Material Eléctrico	\$64,000.00	\$0.00	\$64,000.00	\$14,991.84	\$49,008.16	\$14,991.84	\$0.00	\$14,991.84	\$14,991.84	\$0.00	\$49,008.16
246002	Material Electrónico	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
247000	Artículos metálicos para la construcciór	\$14,150.00	-\$0.27	\$14,149.73	\$7,499.73	\$6,650.00	\$7,499.73	\$0.00	\$7,499.73	\$7,499.73	\$0.00	\$6,650.00
247001	Artículos metálicos para la construcciór	\$14,150.00	-\$0.27	\$14,149.73	\$7,499.73	\$6,650.00	\$7,499.73	\$0.00	\$7,499.73	\$7,499.73	\$0.00	\$6,650.00
249000	Otros materiales y artículos de construc	\$60,000.00	-\$16.72	\$59,983.28	\$34,983.28	\$25,000.00	\$34,983.28	\$0.00	\$34,983.28	\$34,983.28	\$0.00	\$25,000.00
249001	Otros materiales y artículos de construc	\$60,000.00	-\$16.72	\$59,983.28	\$34,983.28	\$25,000.00	\$34,983.28	\$0.00	\$34,983.28	\$34,983.28	\$0.00	\$25,000.00
250000	Productos químicos, farmacéuticos y	\$468,050.00	-\$76,143.15	\$391,906.85	\$158,856.85	\$233,050.00	\$158,856.85	\$0.00	\$158,856.85	\$158,856.85	\$0.00	\$233,050.00
251000	Productos químicos básicos	\$450,000.00	-\$75,141.68	\$374,858.32	\$149,858.32	\$225,000.00	\$149,858.32	\$0.00	\$149,858.32	\$149,858.32	\$0.00	\$225,000.00
251001	Sustancias Químicas	\$450,000.00	-\$75,141.68	\$374,858.32	\$149,858.32	\$225,000.00	\$149,858.32	\$0.00	\$149,858.32	\$149,858.32	\$0.00	\$225,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$16,050.00	-\$1.47	\$16,048.53	\$8,998.53	\$7,050.00	\$8,998.53	\$0.00	\$8,998.53	\$8,998.53	\$0.00	\$7,050.00
256001	Fibras sintéticas, hules, plásticos y deri	\$16,050.00	-\$1.47	\$16,048.53	\$8,998.53	\$7,050.00	\$8,998.53	\$0.00	\$8,998.53	\$8,998.53	\$0.00	\$7,050.00
259000	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,446.00	\$8,554.00	\$3,554.00	\$5,000.00	\$3,554.00	\$0.00	\$3,554.00	\$3,554.00	\$0.00	\$5,000.00
261000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,446.00	\$8,554.00	\$3,554.00	\$5,000.00	\$3,554.00	\$0.00	\$3,554.00	\$3,554.00	\$0.00	\$5,000.00
261001	Combustibles y Lubricantes vehiculos y	\$10,000.00	-\$1,446.00	\$8,554.00	\$3,554.00	\$5,000.00	\$3,554.00	\$0.00	\$3,554.00	\$3,554.00	\$0.00	\$5,000.00
290000	Herramientas, refacciones y accesorio	\$87,000.00	-\$9,496.34	\$77,503.66	\$30,503.66	\$47,000.00	\$30,503.66	\$0.00	\$30,503.66	\$30,503.66	\$0.00	\$47,000.00
291000	Herramientas menores	\$10,000.00	-\$0.32	\$9,999.68	\$5,999.68	\$4,000.00	\$5,999.68	\$0.00	\$5,999.68	\$5,999.68	\$0.00	\$4,000.00
291001	Herramientas Menores	\$10,000.00	-\$0.32	\$9,999.68	\$5,999.68	\$4,000.00	\$5,999.68	\$0.00	\$5,999.68	\$5,999.68	\$0.00	\$4,000.00
292000	Refacciones y accesorios menores de c	\$12,000.00	-\$120.96	\$11,879.04	\$3,879.04	\$8,000.00	\$3,879.04	\$0.00	\$3,879.04	\$3,879.04	\$0.00	\$8,000.00
292001	Refacciones y accesorios menores de c	\$12,000.00	-\$120.96	\$11,879.04	\$3,879.04	\$8,000.00	\$3,879.04	\$0.00	\$3,879.04	\$3,879.04	\$0.00	\$8,000.00
293000	Refacciones y accesorios menores de i	\$4,000.00	-\$1,000.08	\$2,999.92	\$999.92	\$2,000.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$2,000.00
293001	Refacciones y accesorios menores de i	\$4,000.00	-\$1,000.08	\$2,999.92	\$999.92	\$2,000.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$2,000.00
294000	Refacciones y accesorios menores de c	\$30,000.00	\$3,169.02	\$33,169.02	\$15,169.02	\$18,000.00	\$15,169.02	\$0.00	\$15,169.02	\$15,169.02	\$0.00	\$18,000.00
294001	Refacciones y accesorios menores de c	\$30,000.00	\$3,169.02	\$33,169.02	\$15,169.02	\$18,000.00	\$15,169.02	\$0.00	\$15,169.02	\$15,169.02	\$0.00	\$18,000.00
295000	Refacciones y accesorios menores de c	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
295001	Refacciones y accesorios menores de c	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
296000	Refacciones y accesorios menores de c	\$15,000.00	-\$5,534.56	\$9,465.44	\$2,465.44	\$7,000.00	\$2,465.44	\$0.00	\$2,465.44	\$2,465.44	\$0.00	\$7,000.00
296001	Refacciones	\$15,000.00	-\$5,534.56	\$9,465.44	\$2,465.44	\$7,000.00	\$2,465.44	\$0.00	\$2,465.44	\$2,465.44	\$0.00	\$7,000.00



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Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y | 07/jul./2021
hora de Impresión | 06:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298000	Refacciones y accesorios menores de i	\$12,000.00	-\$4,009.44	\$7,990.56	\$1,990.56	\$6,000.00	\$1,990.56	\$0.00	\$1,990.56	\$1,990.56	\$0.00	\$6,000.00
298001	Refacciones y accesorios menores de i	\$12,000.00	-\$4,009.44	\$7,990.56	\$1,990.56	\$6,000.00	\$1,990.56	\$0.00	\$1,990.56	\$1,990.56	\$0.00	\$6,000.00
300000	SERVICIOS GENERALES	\$2,094,273.00	-\$340,326.55	\$1,753,946.45	\$694,116.45	\$1,059,830.00	\$694,116.45	\$0.00	\$694,116.45	\$674,123.47	\$19,992.98	\$1,059,830.00
320000	Servicios de arrendamiento	\$449,760.00	-\$108,520.00	\$341,240.00	\$111,360.00	\$229,880.00	\$111,360.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$229,880.00
322000	Arrendamiento de edificios	\$389,760.00	-\$83,520.00	\$306,240.00	\$111,360.00	\$194,880.00	\$111,360.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$194,880.00
322001	Arrendamiento de edificios	\$389,760.00	-\$83,520.00	\$306,240.00	\$111,360.00	\$194,880.00	\$111,360.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$194,880.00
326000	Arrendamiento de maquinaria, otros eq	\$60,000.00	-\$25,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$60,000.00	-\$25,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
350000	Servicios de instalación, reparación, r	\$1,644,513.00	-\$231,806.55	\$1,412,706.45	\$582,756.45	\$829,950.00	\$582,756.45	\$0.00	\$582,756.45	\$562,763.47	\$19,992.98	\$829,950.00
351000	Conservación y mantenimiento menor c	\$120,500.00	\$61,272.50	\$181,772.50	\$121,272.50	\$60,500.00	\$121,272.50	\$0.00	\$121,272.50	\$109,279.26	\$11,993.24	\$60,500.00
351001	Conservación y mantenimiento menor c	\$120,500.00	\$61,272.50	\$181,772.50	\$121,272.50	\$60,500.00	\$121,272.50	\$0.00	\$121,272.50	\$109,279.26	\$11,993.24	\$60,500.00
352000	Instalación, reparación y mantenimient	\$80,407.00	-\$32,407.26	\$47,999.74	\$7,999.74	\$40,000.00	\$7,999.74	\$0.00	\$7,999.74	\$0.00	\$7,999.74	\$40,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$80,407.00	-\$32,407.26	\$47,999.74	\$7,999.74	\$40,000.00	\$7,999.74	\$0.00	\$7,999.74	\$0.00	\$7,999.74	\$40,000.00
353000	Instalación, reparación y mantenimient	\$12,000.00	-\$144.00	\$11,856.00	\$3,856.00	\$8,000.00	\$3,856.00	\$0.00	\$3,856.00	\$3,856.00	\$0.00	\$8,000.00
353001	Mantenimiento de bienes informáticos	\$12,000.00	-\$144.00	\$11,856.00	\$3,856.00	\$8,000.00	\$3,856.00	\$0.00	\$3,856.00	\$3,856.00	\$0.00	\$8,000.00
354000	Instalación, reparación y mantenimient	\$45,000.00	-\$7,532.00	\$37,468.00	\$12,468.00	\$25,000.00	\$12,468.00	\$0.00	\$12,468.00	\$12,468.00	\$0.00	\$25,000.00
354001	Instalación, reparación y mantenimient	\$45,000.00	-\$7,532.00	\$37,468.00	\$12,468.00	\$25,000.00	\$12,468.00	\$0.00	\$12,468.00	\$12,468.00	\$0.00	\$25,000.00
355000	Reparación y mantenimiento de equipo	\$100,000.00	-\$20,257.42	\$79,742.58	\$29,742.58	\$50,000.00	\$29,742.58	\$0.00	\$29,742.58	\$29,742.58	\$0.00	\$50,000.00
355001	Mantenimiento de Vehículos	\$100,000.00	-\$20,257.42	\$79,742.58	\$29,742.58	\$50,000.00	\$29,742.58	\$0.00	\$29,742.58	\$29,742.58	\$0.00	\$50,000.00
357000	Instalación, reparación y mantenimient	\$43,706.00	\$157,487.44	\$201,193.44	\$176,193.44	\$25,000.00	\$176,193.44	\$0.00	\$176,193.44	\$176,193.44	\$0.00	\$25,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$43,706.00	\$157,487.44	\$201,193.44	\$176,193.44	\$25,000.00	\$176,193.44	\$0.00	\$176,193.44	\$176,193.44	\$0.00	\$25,000.00
358000	Servicios de limpieza y manejo de dese	\$1,200,000.00	-\$368,775.81	\$831,224.19	\$231,224.19	\$600,000.00	\$231,224.19	\$0.00	\$231,224.19	\$231,224.19	\$0.00	\$600,000.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,200,000.00	-\$368,775.81	\$831,224.19	\$231,224.19	\$600,000.00	\$231,224.19	\$0.00	\$231,224.19	\$231,224.19	\$0.00	\$600,000.00
359000	Servicios de jardinería y fumigación	\$42,900.00	-\$21,450.00	\$21,450.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00
359001	Servicios de jardinería y fumigación	\$42,900.00	-\$21,450.00	\$21,450.00	\$0.00	\$21,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,450.00
Mantenimiento a la infraestruct		\$2,832,473.00	-\$432,433.16	\$2,400,039.84	\$953,501.68	\$1,446,538.16	\$953,501.68	\$0.00	\$953,501.68	\$933,508.70	\$19,992.98	\$1,446,538.16

A54 Distribución de mobiliario y equipo en Educación Superior

500000	BIENES MUEBLES, INMUEBLES	\$736,000.00	-\$537,232.00	\$198,768.00	\$198,768.00	\$0.00	\$198,768.00	\$0.00	\$198,768.00	\$198,768.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
515001	Bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
560000	Maquinaria, otros equipos y herramie	\$84,000.00	-\$55,232.00	\$28,768.00	\$28,768.00	\$0.00	\$28,768.00	\$0.00	\$28,768.00	\$28,768.00	\$0.00	\$0.00
569000	Otros equipos	\$84,000.00	-\$55,232.00	\$28,768.00	\$28,768.00	\$0.00	\$28,768.00	\$0.00	\$28,768.00	\$28,768.00	\$0.00	\$0.00
569001	Otros equipos	\$84,000.00	-\$55,232.00	\$28,768.00	\$28,768.00	\$0.00	\$28,768.00	\$0.00	\$28,768.00	\$28,768.00	\$0.00	\$0.00
590000	Activos intangibles	\$612,000.00	-\$482,000.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$612,000.00	-\$482,000.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$612,000.00	-\$482,000.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00
Distribución de mobiliario y eq		\$736,000.00	-\$537,232.00	\$198,768.00	\$198,768.00	\$0.00	\$198,768.00	\$0.00	\$198,768.00	\$198,768.00	\$0.00	\$0.00
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior												
100000	SERVICIOS PERSONALES	\$115,798,434.00	-\$953,512.64	\$114,844,921.36	\$47,140,748.33	\$67,704,173.03	\$47,140,748.33	\$0.00	\$47,140,748.33	\$47,140,748.33	\$0.00	\$67,704,173.03
110000	Remuneraciones al personal de carác	\$75,596,614.00	-\$453,381.35	\$75,143,232.65	\$37,303,806.65	\$37,839,426.00	\$37,303,806.65	\$0.00	\$37,303,806.65	\$37,303,806.65	\$0.00	\$37,839,426.00
113000	Sueldos base al personal permanente	\$75,596,614.00	-\$453,381.35	\$75,143,232.65	\$37,303,806.65	\$37,839,426.00	\$37,303,806.65	\$0.00	\$37,303,806.65	\$37,303,806.65	\$0.00	\$37,839,426.00
113001	Sueldos	\$75,596,614.00	-\$453,381.35	\$75,143,232.65	\$37,303,806.65	\$37,839,426.00	\$37,303,806.65	\$0.00	\$37,303,806.65	\$37,303,806.65	\$0.00	\$37,839,426.00
120000	Remuneraciones al personal de carác	\$4,840,032.00	-\$305,677.09	\$4,534,354.91	\$2,020,680.91	\$2,513,674.00	\$2,020,680.91	\$0.00	\$2,020,680.91	\$2,020,680.91	\$0.00	\$2,513,674.00
121000	Honorarios asimilables a salarios	\$4,840,032.00	-\$305,677.09	\$4,534,354.91	\$2,020,680.91	\$2,513,674.00	\$2,020,680.91	\$0.00	\$2,020,680.91	\$2,020,680.91	\$0.00	\$2,513,674.00
121001	Honorarios Asimilados	\$4,840,032.00	-\$305,677.09	\$4,534,354.91	\$2,020,680.91	\$2,513,674.00	\$2,020,680.91	\$0.00	\$2,020,680.91	\$2,020,680.91	\$0.00	\$2,513,674.00
130000	Remuneraciones adicionales y especi	\$19,885,728.00	-\$4,921.09	\$19,880,806.91	\$152,077.91	\$19,728,729.00	\$152,077.91	\$0.00	\$152,077.91	\$152,077.91	\$0.00	\$19,728,729.00
132000	Primas de vacaciones, dominical y grat	\$19,885,728.00	-\$4,921.09	\$19,880,806.91	\$152,077.91	\$19,728,729.00	\$152,077.91	\$0.00	\$152,077.91	\$152,077.91	\$0.00	\$19,728,729.00
132001	Prima de Vacaciones y Dominical	\$6,479,619.00	-\$2,036.21	\$6,477,582.79	\$35,463.79	\$6,442,119.00	\$35,463.79	\$0.00	\$35,463.79	\$35,463.79	\$0.00	\$6,442,119.00
132002	Gratificación Anual	\$13,406,109.00	-\$2,884.88	\$13,403,224.12	\$116,614.12	\$13,286,610.00	\$116,614.12	\$0.00	\$116,614.12	\$116,614.12	\$0.00	\$13,286,610.00
140000	Seguridad Social	\$15,476,060.00	-\$189,533.11	\$15,286,526.89	\$7,664,182.86	\$7,622,344.03	\$7,664,182.86	\$0.00	\$7,664,182.86	\$7,664,182.86	\$0.00	\$7,622,344.03
141000	Aportaciones de seguridad social	\$10,115,240.00	-\$82,223.42	\$10,033,016.58	\$5,100,064.58	\$4,932,952.00	\$5,100,064.58	\$0.00	\$5,100,064.58	\$5,100,064.58	\$0.00	\$4,932,952.00
141001	Aportaciones al ISSSTE	\$7,740,220.00	-\$61,704.21	\$7,678,515.79	\$3,937,053.79	\$3,741,462.00	\$3,937,053.79	\$0.00	\$3,937,053.79	\$3,937,053.79	\$0.00	\$3,741,462.00
141004	Aportaciones al Seguro de Cesantía en	\$2,375,020.00	-\$20,519.21	\$2,354,500.79	\$1,163,010.79	\$1,191,490.00	\$1,163,010.79	\$0.00	\$1,163,010.79	\$1,163,010.79	\$0.00	\$1,191,490.00
142000	Aportaciones a fondos de vivienda	\$3,740,188.00	-\$32,312.92	\$3,707,875.08	\$1,831,513.05	\$1,876,362.03	\$1,831,513.05	\$0.00	\$1,831,513.05	\$1,831,513.05	\$0.00	\$1,876,362.03
142001	Aportaciones a FOVISSSTE	\$3,740,188.00	-\$32,312.92	\$3,707,875.08	\$1,831,513.05	\$1,876,362.03	\$1,831,513.05	\$0.00	\$1,831,513.05	\$1,831,513.05	\$0.00	\$1,876,362.03
143000	Aportaciones al sistema para el retiro	\$1,620,632.00	-\$74,996.77	\$1,545,635.23	\$732,605.23	\$813,030.00	\$732,605.23	\$0.00	\$732,605.23	\$732,605.23	\$0.00	\$813,030.00
143001	Aportaciones al S.A.R.	\$1,620,632.00	-\$74,996.77	\$1,545,635.23	\$732,605.23	\$813,030.00	\$732,605.23	\$0.00	\$732,605.23	\$732,605.23	\$0.00	\$813,030.00
200000	MATERIALES Y SUMINISTROS	\$197,072.00	-\$78,172.58	\$118,899.42	\$17,899.42	\$101,000.00	\$17,899.42	\$0.00	\$17,899.42	\$17,899.42	\$0.00	\$101,000.00
210000	Materiales de administración, emisión	\$83,500.00	-\$9,600.58	\$73,899.42	\$17,899.42	\$56,000.00	\$17,899.42	\$0.00	\$17,899.42	\$17,899.42	\$0.00	\$56,000.00
211000	Materiales, útiles y equipos menores de	\$33,500.00	-\$9,500.54	\$23,999.46	\$7,999.46	\$16,000.00	\$7,999.46	\$0.00	\$7,999.46	\$7,999.46	\$0.00	\$16,000.00
211001	Material de Oficina	\$20,000.00	-\$5,000.40	\$14,999.60	\$4,999.60	\$10,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$10,000.00



Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 30/jun./2021



Usr: JUAN
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 07/jul./2021
hora de Impresión 06:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211002	Gastos de Oficina	\$13,500.00	-\$4,500.14	\$8,999.86	\$2,999.86	\$6,000.00	\$2,999.86	\$0.00	\$2,999.86	\$2,999.86	\$0.00	\$6,000.00
214000	Materiales, útiles y equipos menores de	\$50,000.00	-\$100.04	\$49,899.96	\$9,899.96	\$40,000.00	\$9,899.96	\$0.00	\$9,899.96	\$9,899.96	\$0.00	\$40,000.00
214001	Material para Bienes Informáticos	\$50,000.00	-\$100.04	\$49,899.96	\$9,899.96	\$40,000.00	\$9,899.96	\$0.00	\$9,899.96	\$9,899.96	\$0.00	\$40,000.00
250000	Productos químicos, farmacéuticos y	\$23,572.00	-\$23,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$13,572.00	-\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$13,572.00	-\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$90,000.00	-\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
261000	Combustibles, lubricantes y aditivos	\$90,000.00	-\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
261001	Combustibles y Lubricantes vehiculos y	\$90,000.00	-\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
300000	SERVICIOS GENERALES	\$10,766,686.00	-\$824,751.20	\$9,941,934.80	\$3,169,897.80	\$6,772,037.00	\$3,169,845.80	\$52.00	\$3,169,845.80	\$3,169,845.80	\$0.00	\$6,772,089.00
310000	Servicios básicos	\$2,548,064.00	-\$452,723.57	\$2,095,340.43	\$838,096.43	\$1,257,244.00	\$838,044.43	\$52.00	\$838,044.43	\$838,044.43	\$0.00	\$1,257,296.00
311000	Energía eléctrica	\$1,540,000.00	-\$321,272.00	\$1,218,728.00	\$449,728.00	\$769,000.00	\$449,676.00	\$52.00	\$449,676.00	\$449,676.00	\$0.00	\$769,052.00
311001	Servicio de Energía Eléctrica	\$1,540,000.00	-\$321,272.00	\$1,218,728.00	\$449,728.00	\$769,000.00	\$449,676.00	\$52.00	\$449,676.00	\$449,676.00	\$0.00	\$769,052.00
313000	Agua	\$84,844.00	-\$33,853.85	\$50,990.15	\$8,346.15	\$42,644.00	\$8,346.15	\$0.00	\$8,346.15	\$8,346.15	\$0.00	\$42,644.00
313001	Servicio de Agua	\$84,844.00	-\$33,853.85	\$50,990.15	\$8,346.15	\$42,644.00	\$8,346.15	\$0.00	\$8,346.15	\$8,346.15	\$0.00	\$42,644.00
314000	Telefonía tradicional	\$883,200.00	-\$76,362.00	\$806,838.00	\$365,238.00	\$441,600.00	\$365,238.00	\$0.00	\$365,238.00	\$365,238.00	\$0.00	\$441,600.00
314001	Servicio Telefónico Tradicional	\$883,200.00	-\$76,362.00	\$806,838.00	\$365,238.00	\$441,600.00	\$365,238.00	\$0.00	\$365,238.00	\$365,238.00	\$0.00	\$441,600.00
317000	Servicios de acceso de Internet, redes	\$30,450.00	-\$18,850.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Al	\$30,450.00	-\$18,850.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	-\$2,385.72	\$7,184.28	\$3,184.28	\$4,000.00	\$3,184.28	\$0.00	\$3,184.28	\$3,184.28	\$0.00	\$4,000.00
318001	Servicio Postal	\$9,570.00	-\$2,385.72	\$7,184.28	\$3,184.28	\$4,000.00	\$3,184.28	\$0.00	\$3,184.28	\$3,184.28	\$0.00	\$4,000.00
320000	Servicios de arrendamiento	\$45,000.00	-\$5,209.12	\$39,790.88	\$17,290.88	\$22,500.00	\$17,290.88	\$0.00	\$17,290.88	\$17,290.88	\$0.00	\$22,500.00
323000	Arrendamiento de mobiliario y equipo d	\$45,000.00	-\$5,209.12	\$39,790.88	\$17,290.88	\$22,500.00	\$17,290.88	\$0.00	\$17,290.88	\$17,290.88	\$0.00	\$22,500.00
323002	Arrendamiento de Equipo de Fotocopia	\$45,000.00	-\$5,209.12	\$39,790.88	\$17,290.88	\$22,500.00	\$17,290.88	\$0.00	\$17,290.88	\$17,290.88	\$0.00	\$22,500.00
330000	Servicios profesionales, científicos, te	\$1,720,996.00	-\$721.20	\$1,720,274.80	\$921,996.80	\$798,278.00	\$921,996.80	\$0.00	\$921,996.80	\$921,996.80	\$0.00	\$798,278.00
331000	Servicios legales, de contabilidad, audi	\$201,000.00	-\$124,440.00	\$76,560.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00
331002	Servicios de contabilidad, auditoría y se	\$201,000.00	-\$124,440.00	\$76,560.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00	\$38,280.00
336000	Servicios de apoyo administrativo, foto	\$100,000.00	-\$47,680.00	\$52,320.00	\$2,320.00	\$50,000.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$50,000.00
336001	Servicios de apoyo administrativo, foto	\$100,000.00	-\$47,680.00	\$52,320.00	\$2,320.00	\$50,000.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$50,000.00
338000	Servicios de vigilancia	\$1,419,996.00	\$171,398.80	\$1,591,394.80	\$881,396.80	\$709,998.00	\$881,396.80	\$0.00	\$881,396.80	\$881,396.80	\$0.00	\$709,998.00



Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 30/jun./2021



Usr: JUAN
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión | 07/jul./2021
06:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
338001	Servicios de Vigilancia	\$1,419,996.00	\$171,398.80	\$1,591,394.80	\$881,396.80	\$709,998.00	\$881,396.80	\$0.00	\$881,396.80	\$881,396.80	\$0.00	\$709,998.00
340000	Servicios financieros, bancarios y cor	\$422,900.00	-\$304,039.65	\$118,860.35	\$115,260.35	\$3,600.00	\$115,260.35	\$0.00	\$115,260.35	\$115,260.35	\$0.00	\$3,600.00
341000	Servicios financieros y bancarios	\$7,200.00	-\$980.72	\$6,219.28	\$2,619.28	\$3,600.00	\$2,619.28	\$0.00	\$2,619.28	\$2,619.28	\$0.00	\$3,600.00
341001	Intereses, Descuentos, y otros Servicio	\$7,200.00	-\$980.72	\$6,219.28	\$2,619.28	\$3,600.00	\$2,619.28	\$0.00	\$2,619.28	\$2,619.28	\$0.00	\$3,600.00
345000	Seguro de bienes patrimoniales	\$415,700.00	-\$303,058.93	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$112,641.07	\$112,641.07	\$0.00	\$0.00
345001	Seguros	\$415,700.00	-\$303,058.93	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$112,641.07	\$112,641.07	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$16,131.00	\$16,131.00	\$0.00	\$10,000.00
361000	Difusión por radio, televisión y otros me	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$16,131.00	\$16,131.00	\$0.00	\$10,000.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$16,131.00	\$16,131.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$129,910.00	-\$64,911.00	\$64,999.00	\$11,089.00	\$53,910.00	\$11,089.00	\$0.00	\$11,089.00	\$11,089.00	\$0.00	\$53,910.00
372000	Pasajes terrestres	\$44,000.00	-\$28,760.00	\$15,240.00	\$240.00	\$15,000.00	\$240.00	\$0.00	\$240.00	\$240.00	\$0.00	\$15,000.00
372001	Pasajes terrestres	\$44,000.00	-\$28,760.00	\$15,240.00	\$240.00	\$15,000.00	\$240.00	\$0.00	\$240.00	\$240.00	\$0.00	\$15,000.00
375000	Viáticos en el país	\$85,910.00	-\$36,151.00	\$49,759.00	\$10,849.00	\$38,910.00	\$10,849.00	\$0.00	\$10,849.00	\$10,849.00	\$0.00	\$38,910.00
375001	Viáticos en el país	\$85,910.00	-\$36,151.00	\$49,759.00	\$10,849.00	\$38,910.00	\$10,849.00	\$0.00	\$10,849.00	\$10,849.00	\$0.00	\$38,910.00
380000	Servicios oficiales	\$60,000.00	\$7,506.16	\$67,506.16	\$38,506.16	\$29,000.00	\$38,506.16	\$0.00	\$38,506.16	\$38,506.16	\$0.00	\$29,000.00
381000	Gastos de ceremonial	\$10,000.00	\$8,117.20	\$18,117.20	\$14,117.20	\$4,000.00	\$14,117.20	\$0.00	\$14,117.20	\$14,117.20	\$0.00	\$4,000.00
381001	Gastos de Ceremonial	\$10,000.00	\$8,117.20	\$18,117.20	\$14,117.20	\$4,000.00	\$14,117.20	\$0.00	\$14,117.20	\$14,117.20	\$0.00	\$4,000.00
382000	Gastos de orden social y cultural	\$50,000.00	-\$611.04	\$49,388.96	\$24,388.96	\$25,000.00	\$24,388.96	\$0.00	\$24,388.96	\$24,388.96	\$0.00	\$25,000.00
382001	Gastos de orden social	\$50,000.00	-\$611.04	\$49,388.96	\$24,388.96	\$25,000.00	\$24,388.96	\$0.00	\$24,388.96	\$24,388.96	\$0.00	\$25,000.00
390000	Otros servicios generales	\$5,829,816.00	-\$20,783.82	\$5,809,032.18	\$1,211,527.18	\$4,597,505.00	\$1,211,527.18	\$0.00	\$1,211,527.18	\$1,211,527.18	\$0.00	\$4,597,505.00
392000	Impuestos y derechos	\$2,820,144.80	\$1,863.99	\$2,822,008.79	\$26,958.99	\$2,795,049.80	\$26,958.99	\$0.00	\$26,958.99	\$26,958.99	\$0.00	\$2,795,049.80
392001	Pago de ISR	\$2,820,144.80	-\$16,054.04	\$2,804,090.76	\$9,040.96	\$2,795,049.80	\$9,040.96	\$0.00	\$9,040.96	\$9,040.96	\$0.00	\$2,795,049.80
392006	Pago de derechos	\$0.00	\$17,918.03	\$17,918.03	\$17,918.03	\$0.00	\$17,918.03	\$0.00	\$17,918.03	\$17,918.03	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$3,009,671.20	-\$22,647.81	\$2,987,023.39	\$1,184,568.19	\$1,802,455.20	\$1,184,568.19	\$0.00	\$1,184,568.19	\$1,184,568.19	\$0.00	\$1,802,455.20
398001	Impuesto sobre nóminas y otros que se	\$3,009,671.20	-\$22,647.81	\$2,987,023.39	\$1,184,568.19	\$1,802,455.20	\$1,184,568.19	\$0.00	\$1,184,568.19	\$1,184,568.19	\$0.00	\$1,802,455.20
Administración de los recursos		\$126,762,192.00	-\$1,856,436.42	\$124,905,755.58	\$50,328,545.55	\$74,577,210.03	\$50,328,493.55	\$52.00	\$50,328,493.55	\$50,328,493.55	\$0.00	\$74,577,262.03
Total Final		\$138,966,539.00	\$763,533.13	\$139,730,072.13	\$54,388,479.80	\$85,341,592.33	\$54,349,629.78	\$38,850.02	\$54,349,629.78	\$54,329,636.80	\$19,992.98	\$85,380,442.35