



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

Objeto del Gasto por

Fecha y 17/oct./2019

hora de Impresión 11:05 a. m.

Hsp: JUAN  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Estado de Egresos Ramo o Dependencia / Unidad Responsable / Pro  
Del 01/ene./2019 Al 30/sep./2019

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0 Sin Ramo/Dependencia</b>								
<b>DCS Subdirección de Comunicación Social</b>								
<b>005</b>								
<b>17S Educación</b>	<b>\$249,149.00</b>	<b>\$2,643.90</b>	<b>\$251,792.90</b>	<b>\$193,041.94</b>	<b>\$141,834.04</b>	<b>\$141,834.04</b>	<b>\$141,834.04</b>	<b>\$109,958.86</b>
20000 MATERIALES Y SUMINISTROS	\$53,164.00	\$5,643.90	\$58,807.90	\$51,207.90	\$0.00	\$0.00	\$0.00	\$58,807.90
0								
21100 Material de Oficina	\$11,150.00	-\$353.02	\$10,796.98	\$10,796.98	\$0.00	\$0.00	\$0.00	\$10,796.98
1								
21400 Material para Bienes Informáticos	\$34,414.00	\$5,996.92	\$40,410.92	\$40,410.92	\$0.00	\$0.00	\$0.00	\$40,410.92
1								
24600 Material Eléctrico	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
1								
27100 Vestuario, Uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
1								
30000 SERVICIOS GENERALES	\$195,985.00	-\$3,000.00	\$192,985.00	\$141,834.04	\$141,834.04	\$141,834.04	\$141,834.04	\$51,150.96
0								
33600 Servicios de apoyo administrativo, fotocopiado	\$27,533.00	\$0.00	\$27,533.00	\$23,987.28	\$23,987.28	\$23,987.28	\$23,987.28	\$3,545.72
1								
36200 Difusión por radio, televisión y otros medios de	\$95,952.00	-\$8,000.00	\$87,952.00	\$59,846.76	\$59,846.76	\$59,846.76	\$59,846.76	\$28,105.24
1								
Subdirección de Comunicación Social	\$249,149.00	\$2,643.90	\$251,792.90	\$193,041.94	\$141,834.04	\$141,834.04	\$141,834.04	\$109,958.86
<b>DCS Vinculación y Extensión</b>								
<b>006</b>								
<b>17S Educación</b>	<b>\$453,759.00</b>	<b>-\$49,601.93</b>	<b>\$404,157.07</b>	<b>\$310,234.56</b>	<b>\$253,088.74</b>	<b>\$253,088.74</b>	<b>\$253,088.74</b>	<b>\$151,068.33</b>
20000 MATERIALES Y SUMINISTROS	\$373,349.00	-\$37,191.93	\$336,157.07	\$279,557.27	\$222,411.45	\$222,411.45	\$222,411.45	\$113,745.62
0								
21100 Material de Oficina	\$23,974.00	-\$1,457.66	\$22,516.34	\$22,516.34	\$0.00	\$0.00	\$0.00	\$22,516.34
1								
21400 Material para Bienes Informáticos	\$89,896.00	-\$55,266.52	\$34,629.48	\$34,629.48	\$0.00	\$0.00	\$0.00	\$34,629.48
1								
21600 Material de Limpieza	\$2,070.00	\$1,983.60	\$4,053.60	\$3,407.97	\$3,407.97	\$3,407.97	\$3,407.97	\$645.63
1								
21700 Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1								
22200 Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$134,511.00	\$134,511.00	\$134,511.00	\$134,511.00	\$45,489.00
1								
23100 Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
1								
24100 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
1								
24700 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$3,758.40	\$3,758.40	\$3,758.40	\$241.60
1								
25300 Medicinas y Productos Farmacéuticos	\$10,000.00	\$7,500.00	\$17,500.00	\$17,219.98	\$17,219.98	\$17,219.98	\$17,219.98	\$280.02
1								
25400 Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$1,943.00	\$1,943.00	\$1,943.00	\$57.00
1								



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Estado de Egresos Ramo o Dependencia / Unidad Responsable / Pro  
Del 01/ene./2019 Al 30/sep./2019

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
27200 1 Prendas de Protección	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$5,577.52	\$5,577.52	\$5,577.52	\$0.00
29100 1 Herramientas Menores	\$6,000.00	\$3,971.13	\$9,971.13	\$9,971.13	\$9,971.13	\$9,971.13	\$9,971.13	\$0.00
29400 1 Refacciones y accesorios menores de equipo d	\$4,000.00	\$4,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00
30000 0 SERVICIOS GENERALES	\$80,410.00	-\$12,410.00	\$68,000.00	\$30,677.29	\$30,677.29	\$30,677.29	\$30,677.29	\$37,322.71
31800 1 Servicio Postal	\$1,560.00	-\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37200 1 Pasajes terrestres	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500 1 Viáticos en el país	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38100 1 Gastos de Ceremonial	\$51,400.00	-\$14,078.00	\$37,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,322.00
Vinculación y Extensión	\$453,759.00	-\$49,601.93	\$404,157.07	\$310,234.56	\$253,088.74	\$253,088.74	\$253,088.74	\$151,068.33

## DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y 000 DESARROLLO TECNOLÓGICO

17S Educación	\$7,471,444.00	\$229.92	\$7,471,673.92	\$463,440.61	\$365,862.13	\$365,862.13	\$365,862.13	\$7,105,811.79
20000 0 MATERIALES Y SUMINISTROS	\$1,560,820.00	\$1,249.92	\$1,562,069.92	\$229,599.27	\$132,020.79	\$132,020.79	\$132,020.79	\$1,430,049.13
21100 1 Material de Oficina	\$63,594.00	\$1,249.92	\$64,843.92	\$56,843.92	\$0.00	\$0.00	\$0.00	\$64,843.92
21200 1 Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
21400 1 Material para Bienes Informáticos	\$150,000.00	\$0.00	\$150,000.00	\$40,734.56	\$0.00	\$0.00	\$0.00	\$150,000.00
21700 1 Material Didáctico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
22200 1 Alimentación de Animales	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
24600 1 Material Eléctrico	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
25100 1 Sustancias Químicas	\$260,000.00	\$0.00	\$260,000.00	\$45,567.44	\$45,567.44	\$45,567.44	\$45,567.44	\$214,432.56
25500 1 Materiales y Suministros de Laboratorio	\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$29,568.75	\$29,568.75	\$29,568.75	\$280,431.25
27300 1 Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29100 1 Herramientas Menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
29300 1 Refacciones y accesorios menores de mobiliari	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
29400 1 Refacciones y accesorios menores de equipo d	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
30000 0 SERVICIOS GENERALES	\$5,910,624.00	-\$1,020.00	\$5,909,604.00	\$233,841.34	\$233,841.34	\$233,841.34	\$233,841.34	\$5,675,762.66
33400 1 Capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$103,980.00



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36200 1 Difusión por radio, televisión y otros medios de	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
36300 1 Servicios de creatividad, preproducción y produ	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
37200 1 Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$898.00	\$898.00	\$898.00	\$898.00	\$20,102.00
37500 1 Viáticos en el país	\$29,494.00	\$1,000.00	\$30,494.00	\$309.00	\$309.00	\$309.00	\$309.00	\$30,185.00
38100 1 Gastos de Ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
38300 1 Congresos, Convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,000.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN	\$7,471,444.00	\$229.92	\$7,471,673.92	\$463,440.61	\$365,862.13	\$365,862.13	\$365,862.13	\$7,105,811.79

## SAC SECRETARÍA ACADÉMICA 000

17S Educación	\$2,354,441.00	-\$138,568.44	\$2,215,872.56	\$1,209,426.69	\$882,947.19	\$882,947.19	\$582,947.19	\$1,332,925.37
20000 0 MATERIALES Y SUMINISTROS	\$1,956,183.00	-\$138,418.44	\$1,817,764.56	\$1,106,570.28	\$780,090.78	\$780,090.78	\$480,090.78	\$1,037,673.78
21100 1 Material de Oficina	\$392,732.00	-\$103,884.88	\$288,847.12	\$288,708.46	\$95,523.12	\$95,523.12	\$95,523.12	\$193,324.00
21400 1 Material para Bienes Informáticos	\$167,668.00	-\$34,183.56	\$133,484.44	\$133,294.16	\$0.00	\$0.00	\$0.00	\$133,484.44
21600 1 Material de Limpieza	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$15,515.86	\$15,515.86	\$15,515.86	\$2,346.14
21700 1 Material Didáctico	\$814,704.00	\$0.00	\$814,704.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$514,704.00
24400 1 Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$8,771.92	\$8,771.92	\$8,771.92	\$1,048.08
24600 1 Material Eléctrico	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,336.00
24700 1 Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$33,888.71	\$33,888.71	\$33,888.71	\$5,337.29
25100 1 Sustancias Químicas	\$91,504.00	\$0.00	\$91,504.00	\$76,493.43	\$76,493.43	\$76,493.43	\$76,493.43	\$15,010.57
25300 1 Medicinas y Productos Farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$306.20	\$306.20	\$306.20	\$719.80
25400 1 Materiales y Suministros Médicos	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$22,757.82	\$22,757.82	\$22,757.82	\$16,048.18
25500 1 Materiales y Suministros de Laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$84,775.95	\$84,775.95	\$84,775.95	\$84,775.95	\$24,060.05
25600 1 Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,630.00
26100 1 Combustibles y Lubricantes vehículos y equipo	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27400 1 Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$19,952.00	\$19,952.00	\$19,952.00	\$2,448.00
29100 1 Herramientas Menores	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$45,751.56	\$45,751.56	\$45,751.56	\$5,966.44
29400 1 Refacciones y accesorios menores de equipo d	\$43,390.00	\$0.00	\$43,390.00	\$34,302.00	\$34,302.00	\$34,302.00	\$34,302.00	\$9,088.00



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Del 01/ene./2019 Al 30/sep./2019

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
30000 SERVICIOS GENERALES 0	\$398,258.00	-\$150.00	\$398,108.00	\$102,856.41	\$102,856.41	\$102,856.41	\$102,856.41	\$295,251.59
33400 Capacitación 1	\$162,500.00	-\$12,800.00	\$149,700.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$131,700.00
33600 Servicios de apoyo administrativo, fotocopiado 1	\$25,500.00	\$0.00	\$25,500.00	\$16,012.06	\$16,012.06	\$16,012.06	\$16,012.06	\$9,487.94
35800 Servicio de Lavandería Limpieza y Fumigación 1	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
36200 Difusión por radio, televisión y otros medios de 1	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$3,000.00
37200 Pasajes terrestres 1	\$14,730.00	\$2,386.00	\$17,116.00	\$2,806.17	\$2,806.17	\$2,806.17	\$2,806.17	\$14,309.83
37500 Viáticos en el país 1	\$16,108.00	\$10,264.00	\$26,372.00	\$1,688.58	\$1,688.58	\$1,688.58	\$1,688.58	\$24,683.42
38100 Gastos de Ceremonial 1	\$27,800.00	\$500.00	\$28,300.00	\$7,910.40	\$7,910.40	\$7,910.40	\$7,910.40	\$20,389.60
SECRETARÍA ACADÉMICA	\$2,354,441.00	-\$138,568.44	\$2,215,872.56	\$1,209,426.69	\$882,947.19	\$882,947.19	\$582,947.19	\$1,332,925.37

## SAC Área de Servicio Social 020

17S Educación	\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$17,265.30	\$17,265.30	\$17,265.30	\$15,302.10
20000 MATERIALES Y SUMINISTROS 0	\$12,500.00	\$10,067.40	\$22,567.40	\$21,349.28	\$7,281.88	\$7,281.88	\$7,281.88	\$15,285.52
21100 Material de Oficina 1	\$4,000.00	\$6,744.00	\$10,744.00	\$10,744.00	\$0.00	\$0.00	\$0.00	\$10,744.00
21400 Material para Bienes Informáticos 1	\$5,500.00	\$3,323.40	\$8,823.40	\$8,823.40	\$5,500.00	\$5,500.00	\$5,500.00	\$3,323.40
30000 SERVICIOS GENERALES 0	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$9,983.42	\$9,983.42	\$9,983.42	\$16.58
36200 Difusión por radio, televisión y otros medios de 1	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$9,983.42	\$9,983.42	\$9,983.42	\$16.58
Área de Servicio Social	\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$17,265.30	\$17,265.30	\$17,265.30	\$15,302.10

## SAD SECRETARÍA ADMINISTRATIVA 000

17S Educación	\$127,636,966.90	\$1,184,453...	\$128,821,420.69	\$83,637,610.07	\$83,431,137.91	\$83,431,137.91	\$83,350,247.91	\$45,390,282.78
10000 SERVICIOS PERSONALES 0	\$109,217,140.19	\$0.00	\$109,217,140.19	\$72,097,554.74	\$72,097,554.74	\$72,097,554.74	\$72,097,554.74	\$37,119,585.45
11300 Sueldos 1	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$56,748,521.87	\$56,748,521.87	\$56,748,521.87	\$56,748,521.87	\$18,840,754.33
12100 Honorarios Asimilados 1	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$1,104,261.19	\$1,104,261.19	\$1,104,261.19	\$1,104,261.19	\$453,108.62
13200 Prima de Vacaciones y Dominical 1	\$6,139,296.85	\$0.00	\$6,139,296.85	\$2,918,793.43	\$2,918,793.43	\$2,918,793.43	\$2,918,793.43	\$3,220,503.42
14100 Aportaciones al ISSSTE 1	\$6,539,796.11	\$0.00	\$6,539,796.11	\$5,197,579.62	\$5,197,579.62	\$5,197,579.62	\$5,197,579.62	\$1,342,216.49
14200 Aportaciones a FOVISSSTE 1	\$3,279,737.27	\$0.00	\$3,279,737.27	\$2,447,606.99	\$2,447,606.99	\$2,447,606.99	\$2,447,606.99	\$832,130.28
14300 Aportaciones al S.A.R. 1	\$1,311,894.91	\$0.00	\$1,311,894.91	\$979,034.72	\$979,034.72	\$979,034.72	\$979,034.72	\$332,860.19



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20000 MATERIALES Y SUMINISTROS 0	\$441,860.00	\$265,313.79	\$707,173.79	\$669,163.11	\$462,690.95	\$462,690.95	\$462,690.95	\$244,482.84
21100 Material de Oficina 1	\$18,000.00	\$38,773.53	\$56,773.53	\$56,773.53	\$7,499.99	\$7,499.99	\$7,499.99	\$49,273.54
21400 Material para Bienes Informáticos 1	\$81,680.00	\$108,813.81	\$190,493.81	\$190,493.81	\$33,295.19	\$33,295.19	\$33,295.19	\$157,198.62
22300 Utensilios para el Servicio de Alimentación 1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
25300 Medicinas y Productos Farmacéuticos 1	\$20,000.00	-\$4.82	\$19,995.18	\$19,995.18	\$19,995.18	\$19,995.18	\$19,995.18	\$0.00
25400 Materiales y Suministros Médicos 1	\$11,500.00	-\$15.99	\$11,484.01	\$11,484.01	\$11,484.01	\$11,484.01	\$11,484.01	\$0.00
26100 Combustibles y Lubricantes vehículos y equipo 1	\$229,680.00	\$117,747.26	\$347,427.26	\$347,427.26	\$347,427.26	\$347,427.26	\$347,427.26	\$0.00
27100 Vestuario, Uniformes 1	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
30000 SERVICIOS GENERALES 0	\$13,886,353.71	\$919,140.00	\$14,805,493.71	\$10,298,038.86	\$10,298,038.86	\$10,298,038.86	\$10,217,148.86	\$4,507,454.85
31100 Servicio de Energía Eléctrica 1	\$2,103,000.00	\$1,030,554...	\$3,133,554.00	\$1,415,628.00	\$1,415,628.00	\$1,415,628.00	\$1,415,628.00	\$1,717,926.00
31300 Servicio de Agua 1	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$85,795.76	\$85,795.76	\$84,805.76	\$82,204.24
31400 Servicio Telefónico Tradicional 1	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$793,167.84	\$793,167.84	\$713,267.84	\$310,832.16
31700 Servicios de Conducción de Señales Analógica 1	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$9,106.00	\$9,106.00	\$9,106.00	\$30,894.00
31800 Servicio Postal 1	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$2,406.75	\$2,406.75	\$2,406.75	\$6,593.25
32600 Arrendamiento de Maquinaria y Equipo 1	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
33600 Servicios de apoyo administrativo, fotocopiado 1	\$192,000.00	\$0.00	\$192,000.00	\$134,792.29	\$134,792.29	\$134,792.29	\$134,792.29	\$57,207.71
33800 Servicios de Vigilancia 1	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$1,246,391.10	\$1,246,391.10	\$1,246,391.10	\$458,808.90
34100 Intereses, Descuentos, y otros Servicios Banca 1	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,711.84	\$5,711.84	\$5,711.84	\$5,297.16
34500 Seguros 1	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$542,291.91	\$542,291.91	\$542,291.91	\$87,708.09
37100 Pasajes aéreos 1	\$160,000.00	-\$10,670.00	\$149,330.00	\$28,088.99	\$28,088.99	\$28,088.99	\$28,088.99	\$121,241.01
37200 Pasajes terrestres 1	\$60,500.00	\$6,370.50	\$66,870.50	\$52,877.50	\$52,877.50	\$52,877.50	\$52,877.50	\$13,993.00
37500 Viáticos en el país 1	\$187,988.00	-\$83,988.00	\$104,000.00	\$93,372.60	\$93,372.60	\$93,372.60	\$93,372.60	\$10,627.40
37600 Viáticos en el extranjero 1	\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$0.00	\$0.00	\$0.00	\$68,297.78
38100 Gastos de Ceremonial 1	\$280,000.00	\$87,895.72	\$367,895.72	\$314,922.71	\$314,922.71	\$314,922.71	\$314,922.71	\$52,973.01
38200 Gastos de orden social 1	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$92,770.84	\$92,770.84	\$92,770.84	\$15,229.16
38300 Congresos, Convenciones 1	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00



# Universidad Politécnica de Pachuca HIDALGO



Analítico del Ejercicio

Estado de Egresos Ramo o Dependencia / Unidad Responsable / Pro  
Del 01/ene./2019 Al 30/sep./2019

Objeto del Gasto por

Fecha y 17/oct./2019

hora de Impresión 11:05 a. m.

Hsp: JUAN  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
39200 1 Pago de ISR	\$3,510,085.34	\$0.00	\$3,510,085.34	\$3,302,296.00	\$3,302,296.00	\$3,302,296.00	\$3,302,296.00	\$207,789.34
39800 1 Impuesto sobre nóminas y otros que se deriver	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$1,802,766.99	\$1,802,766.99	\$1,802,766.99	\$934,304.38
50000 0 BIENES MUEBLES, INMUEBLES E INTANGIB	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$572,853.36	\$572,853.36	\$572,853.36	\$3,518,759.64
51100 1 Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
51500 1 Bienes informáticos	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,000.00
51900 1 Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$5,850.00	\$5,850.00	\$5,850.00	\$3,763.00
52300 1 Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
56600 1 Equipos de generación eléctrica, aparatos y ac	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
56900 1 Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
59100 1 Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,600.00
59700 1 Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$567,003.36	\$567,003.36	\$567,003.36	\$152,996.64
SECRETARÍA ADMINISTRATIVA	\$127,636,966.90	\$1,184,453...	\$128,821,420.69	\$83,637,610.07	\$83,431,137.91	\$83,431,137.91	\$83,350,247.91	\$45,390,282.78

## SAD Departamento de Recursos Humanos 003

17S Educación	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,848.00
30000 0 SERVICIOS GENERALES	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,848.00
33400 1 Capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
37500 1 Viáticos en el país	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.00
Departamento de Recursos Humanos	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,848.00

## SAD Departamento de Seguimiento de Obra 007

17S Educación	\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$1,817,769.34	\$1,817,769.34	\$1,817,769.34	\$584,675.75
20000 0 MATERIALES Y SUMINISTROS	\$38,600.00	\$26,278.93	\$64,878.93	\$64,864.52	\$64,864.52	\$64,864.52	\$64,864.52	\$14.41
21100 1 Material de Oficina	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21400 1 Material para Bienes Informáticos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24100 1 Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24200 1 Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24300 1 Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

Objeto del Gasto por

Fecha y 17/oct./2019

hora de Impresión 11:05 a. m.

Hoy: JUAN  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Estado de Egresos Ramo o Dependencia / Unidad Responsable / Pro  
Del 01/ene./2019 Al 30/sep./2019

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
24600 Material Eléctrico 1	\$10,000.00	\$4,947.84	\$14,947.84	\$14,933.43	\$14,933.43	\$14,933.43	\$14,933.43	\$14.41
24700 Artículos metálicos para la construcción 1	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24800 Materiales complementarios 1	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24900 Otros materiales y artículos de construcción y r 1	\$20,000.00	\$29,931.09	\$49,931.09	\$49,931.09	\$49,931.09	\$49,931.09	\$49,931.09	\$0.00
30000 SERVICIOS GENERALES 0	\$2,340,146.16	-\$2,580.00	\$2,337,566.16	\$1,752,904.82	\$1,752,904.82	\$1,752,904.82	\$1,752,904.82	\$584,661.34
33600 Servicios de apoyo administrativo, fotocopiado 1	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
35100 Conservación y mantenimiento menor de inmu 1	\$150,000.00	\$0.00	\$150,000.00	\$114,799.94	\$114,799.94	\$114,799.94	\$114,799.94	\$35,200.06
35800 Servicio de Lavandería Limpieza y Fumigación 1	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,633,364.88	\$1,633,364.88	\$1,633,364.88	\$1,633,364.88	\$549,221.28
37200 Pasajes terrestres 1	\$7,320.00	-\$2,580.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$0.00
Departamento de Seguimiento de Obra	\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$1,817,769.34	\$1,817,769.34	\$1,817,769.34	\$584,675.75

## SAD Departamento de Soporte Técnico 010

17S Educación	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$2,183,117.10	\$2,183,117.10	\$2,120,227.22	\$847,216.48
20000 MATERIALES Y SUMINISTROS 0	\$329,001.94	\$233,958.64	\$562,960.58	\$457,775.80	\$457,775.80	\$457,775.80	\$441,992.24	\$105,184.78
21600 Material de Limpieza 1	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$7,471.73	\$7,471.73	\$7,471.73	\$4,030.27
24100 Productos minerales no metálicos 1	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$2,999.76	\$2,999.76	\$2,999.76	\$0.24
24200 Cemento y productos de concreto 1	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$2,710.46	\$2,710.46	\$2,710.46	\$289.54
24300 Cal, yeso y productos de yeso 1	\$5,000.00	\$2,478.80	\$7,478.80	\$7,283.64	\$7,283.64	\$7,283.64	\$7,283.64	\$195.16
24400 Madera y productos de madera 1	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$4,810.81	\$4,810.81	\$4,810.81	\$189.19
24500 Vidrio y productos de vidrio 1	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
24600 Material Eléctrico 1	\$70,000.00	\$0.00	\$70,000.00	\$20,643.59	\$20,643.59	\$20,643.59	\$4,860.03	\$49,356.41
24700 Artículos metálicos para la construcción 1	\$20,000.00	\$4,308.30	\$24,308.30	\$22,307.72	\$22,307.72	\$22,307.72	\$22,307.72	\$2,000.58
24800 Materiales complementarios 1	\$7,000.00	\$0.00	\$7,000.00	\$2,472.00	\$2,472.00	\$2,472.00	\$2,472.00	\$4,528.00
24900 Otros materiales y artículos de construcción y r 1	\$26,000.00	\$28,869.78	\$54,869.78	\$54,869.78	\$54,869.78	\$54,869.78	\$54,869.78	\$0.00
25100 Sustancias Químicas 1	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
25200 Plaguicidas, Abonos y Fertilizantes 1	\$750.00	\$0.00	\$750.00	\$672.80	\$672.80	\$672.80	\$672.80	\$77.20
25600 Fibras sintéticas, hules, plásticos y derivados 1	\$21,000.00	\$1,702.50	\$22,702.50	\$21,791.42	\$21,791.42	\$21,791.42	\$21,791.42	\$911.08



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
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Objeto del Gasto por

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Hoy: JUAN  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Estado de Egresos Ramo o Dependencia / Unidad Responsable / Pro  
Del 01/ene./2019 Al 30/sep./2019

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
25900 Otros productos químicos 1	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
26100 Combustibles y Lubricantes vehículos y equipo 1	\$46,000.00	\$13,956.86	\$59,956.86	\$59,956.86	\$59,956.86	\$59,956.86	\$59,956.86	\$0.00
29100 Herramientas Menores 1	\$18,000.00	\$5,283.44	\$23,283.44	\$21,432.67	\$21,432.67	\$21,432.67	\$21,432.67	\$1,850.77
29200 Refacciones y accesorios menores de edificios 1	\$10,180.00	\$9,659.77	\$19,839.77	\$19,839.77	\$19,839.77	\$19,839.77	\$19,839.77	\$0.00
29300 Refacciones y accesorios menores de mobiliari 1	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$46,669.35	\$46,669.35	\$46,669.35	\$109.45
29400 Refacciones y accesorios menores de equipo d 1	\$22,889.94	\$23,150.00	\$46,039.94	\$34,846.22	\$34,846.22	\$34,846.22	\$34,846.22	\$11,193.72
29500 Refacciones y accesorios menores de equipo e 1	\$2,000.00	\$56,710.10	\$58,710.10	\$55,610.10	\$55,610.10	\$55,610.10	\$55,610.10	\$3,100.00
29600 Refacciones 1	\$17,680.00	\$15,699.48	\$33,379.48	\$32,526.31	\$32,526.31	\$32,526.31	\$32,526.31	\$853.17
29800 Refacciones y accesorios menores de maquina 1	\$9,000.00	\$5,955.00	\$14,955.00	\$7,955.00	\$7,955.00	\$7,955.00	\$7,955.00	\$7,000.00
29900 Refacciones y accesorios menores otros bien: 1	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
30000 SERVICIOS GENERALES 0	\$2,640,678.00	-\$173,305.00	\$2,467,373.00	\$1,725,341.30	\$1,725,341.30	\$1,725,341.30	\$1,678,234.98	\$742,031.70
32200 Arrendamiento de edificios 1	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$167,040.00	\$167,040.00	\$167,040.00	\$94,210.00
32600 Arrendamiento de Maquinaria y Equipo 1	\$143,000.00	-\$26,009.36	\$116,990.64	\$116,990.64	\$116,990.64	\$116,990.64	\$116,990.64	\$0.00
35100 Conservación y mantenimiento menor de inmur 1	\$165,000.00	\$0.00	\$165,000.00	\$77,719.18	\$77,719.18	\$77,719.18	\$62,799.26	\$87,280.82
35200 Mantenimiento de Mobiliario y Equipo de Admir 1	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$66,607.20	\$66,607.20	\$41,620.80	\$165,070.80
35300 Mantenimiento de bienes informáticos 1	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$9,184.01	\$9,184.01	\$9,184.01	\$6,315.99
35400 Instalación, reparación y mantenimiento de equ 1	\$64,500.00	-\$19,500.00	\$45,000.00	\$40,223.00	\$40,223.00	\$40,223.00	\$40,223.00	\$4,777.00
35500 Mantenimiento de Vehículos 1	\$199,000.00	-\$24,745.64	\$174,254.36	\$164,819.67	\$164,819.67	\$164,819.67	\$157,619.67	\$9,434.69
35700 Mantenimiento de Maquinaria y Equipo 1	\$118,000.00	-\$34,000.00	\$84,000.00	\$39,057.60	\$39,057.60	\$39,057.60	\$39,057.60	\$44,942.40
35800 Servicio de Lavandería Limpieza y Fumigación 1	\$1,320,000.00	\$0.00	\$1,320,000.00	\$990,000.00	\$990,000.00	\$990,000.00	\$990,000.00	\$330,000.00
35900 Servicios de jardinería y fumigación 1	\$112,000.00	-\$58,300.00	\$53,700.00	\$53,700.00	\$53,700.00	\$53,700.00	\$53,700.00	\$0.00
Departamento de Soporte Técnico	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$2,183,117.10	\$2,183,117.10	\$2,120,227.22	\$847,216.48
<b>Sin Ramo/Dependencia</b>	<b>\$143,640,534.00</b>	<b>\$1,093,5...</b>	<b>\$144,734,111.21</b>	<b>\$89,845,973.01</b>	<b>\$89,093,021.75</b>	<b>\$89,093,021.75</b>	<b>\$88,649,241.87</b>	<b>\$55,641,089...</b>

**SAC PE Ingeniería en Telemática**  
**010**

**SAC Departamento de Actividades Culturales y Deportivas**  
**017**





# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
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Objeto del Gasto por

Fecha y 17/oct./2019

hora de Impresión 11:05 a. m.

Hsp: JUAN  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Estado de Egresos Ramo o Dependencia / Unidad Responsable / Pro  
Del 01/ene./2019 Al 30/sep./2019

## Ejercicio del Presupuesto

	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>17S Educación</b>	<b>\$429,750.00</b>	<b>-\$48,582.10</b>	<b>\$381,167.90</b>	<b>\$122,621.02</b>	<b>\$106,629.12</b>	<b>\$106,629.12</b>	<b>\$106,629.12</b>	<b>\$274,538.78</b>
20000 MATERIALES Y SUMINISTROS	\$112,500.00	\$7,491.90	\$119,991.90	\$68,675.93	\$52,684.03	\$52,684.03	\$52,684.03	\$67,307.87
21100 Material de Oficina	\$4,000.00	\$4,498.30	\$8,498.30	\$8,498.30	\$0.00	\$0.00	\$0.00	\$8,498.30
21400 Material para Bienes Informáticos	\$4,500.00	\$2,993.60	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$0.00	\$7,493.60
25300 Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$1,999.30	\$1,999.30	\$1,999.30	\$1,999.30	\$0.70
25400 Materiales y Suministros Médicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
27100 Vestuario, Uniformes	\$60,000.00	\$0.00	\$60,000.00	\$22,344.38	\$22,344.38	\$22,344.38	\$22,344.38	\$37,655.62
27300 Artículos Deportivos	\$30,000.00	\$0.00	\$30,000.00	\$25,687.66	\$25,687.66	\$25,687.66	\$25,687.66	\$4,312.34
30000 SERVICIOS GENERALES	\$317,250.00	-\$56,074.00	\$261,176.00	\$53,945.09	\$53,945.09	\$53,945.09	\$53,945.09	\$207,230.91
36200 Difusión por radio, televisión y otros medios de	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$3,819.18	\$3,819.18	\$3,819.18	\$39,180.82
37200 Pasajes terrestres	\$30,000.00	-\$24,089.00	\$5,911.00	\$5,825.86	\$5,825.86	\$5,825.86	\$5,825.86	\$85.14
37500 Viáticos en el país	\$42,000.00	-\$22,915.75	\$19,084.25	\$19,053.25	\$19,053.25	\$19,053.25	\$19,053.25	\$31.00
38100 Gastos de Ceremonial	\$68,250.00	\$0.00	\$68,250.00	\$14,216.80	\$14,216.80	\$14,216.80	\$14,216.80	\$54,033.20
38300 Congresos, Convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$0.00	\$0.00	\$0.00	\$68,930.75
Departamento de Actividades Culturales y Dep	\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$106,629.12	\$106,629.12	\$106,629.12	\$274,538.78

## SAC Área de Becas 018

<b>17S Educación</b>	<b>\$1,023,075.00</b>	<b>-\$104,461.87</b>	<b>\$918,613.13</b>	<b>\$276,025.27</b>	<b>\$263,304.83</b>	<b>\$263,304.83</b>	<b>\$263,304.83</b>	<b>\$655,308.30</b>
20000 MATERIALES Y SUMINISTROS	\$8,000.00	\$6,720.44	\$14,720.44	\$14,675.27	\$1,954.83	\$1,954.83	\$1,954.83	\$12,765.61
21100 Material de Oficina	\$5,000.00	\$1,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00	\$6,360.22
21400 Material para Bienes Informáticos	\$1,000.00	\$5,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00	\$6,360.22
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$261,350.00	\$261,350.00	\$261,350.00	\$642,542.69
44200 Becas	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$261,350.00	\$261,350.00	\$261,350.00	\$642,542.69
Área de Becas	\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$263,304.83	\$263,304.83	\$263,304.83	\$655,308.30

## SAC Departamento de Servicios Escolares 019

<b>17S Educación</b>	<b>\$917,258.00</b>	<b>\$39,415.78</b>	<b>\$956,673.78</b>	<b>\$670,966.97</b>	<b>\$591,931.19</b>	<b>\$591,931.19</b>	<b>\$591,931.19</b>	<b>\$364,742.59</b>
20000 MATERIALES Y SUMINISTROS	\$66,600.00	\$39,415.78	\$106,015.78	\$106,015.78	\$26,980.00	\$26,980.00	\$26,980.00	\$79,035.78



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

Objeto del Gasto por

Fecha y 17/oct./2019

hora de Impresión 11:05 a. m.

Hoy: JUAN  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Estado de Egresos Ramo o Dependencia / Unidad Responsable / Pro  
Del 01/ene./2019 Al 30/sep./2019

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
21100 Material de Oficina 1	\$17,000.00	\$4,136.70	\$21,136.70	\$21,136.70	\$0.00	\$0.00	\$0.00	\$21,136.70
21200 Materiales y Útiles de Impresión 1	\$12,000.00	\$7,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00
21400 Material para Bienes Informáticos 1	\$37,600.00	\$27,779.08	\$65,379.08	\$65,379.08	\$7,480.00	\$7,480.00	\$7,480.00	\$57,899.08
30000 SERVICIOS GENERALES 0	\$850,658.00	\$0.00	\$850,658.00	\$564,951.19	\$564,951.19	\$564,951.19	\$564,951.19	\$285,706.81
33600 Servicios de apoyo administrativo, fotocopiado 1	\$241,040.00	\$0.00	\$241,040.00	\$201,538.19	\$201,538.19	\$201,538.19	\$201,538.19	\$39,501.81
Departamento de Servicios Escolares	\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$591,931.19	\$591,931.19	\$591,931.19	\$364,742.59
<b>PE Ingeniería en Telemática</b>	<b>\$2,370,083.00</b>	<b>-\$113,628.19</b>	<b>\$2,256,454.81</b>	<b>\$1,069,613.26</b>	<b>\$961,865.14</b>	<b>\$961,865.14</b>	<b>\$961,865.14</b>	<b>\$1,294,589.67</b>

## SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000

### SDI Subdirección de Calidad 002

<b>17S Educación</b>	<b>\$631,100.00</b>	<b>\$25,056.68</b>	<b>\$656,156.68</b>	<b>\$511,801.83</b>	<b>\$453,745.15</b>	<b>\$453,745.15</b>	<b>\$453,745.15</b>	<b>\$202,411.53</b>
20000 MATERIALES Y SUMINISTROS 0	\$33,000.00	\$25,056.68	\$58,056.68	\$58,056.68	\$0.00	\$0.00	\$0.00	\$58,056.68
21100 Material de Oficina 1	\$15,000.00	\$9,798.32	\$24,798.32	\$24,798.32	\$0.00	\$0.00	\$0.00	\$24,798.32
21400 Material para Bienes Informáticos 1	\$18,000.00	\$15,258.36	\$33,258.36	\$33,258.36	\$0.00	\$0.00	\$0.00	\$33,258.36
30000 SERVICIOS GENERALES 0	\$598,100.00	\$0.00	\$598,100.00	\$453,745.15	\$453,745.15	\$453,745.15	\$453,745.15	\$144,354.85
33400 Capacitación 1	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$16,492.00	\$16,492.00	\$16,492.00	\$1,008.00
37500 Viáticos en el país 1	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$285.00	\$285.00	\$285.00	\$905.00
38100 Gastos de Ceremonial 1	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$12,568.15	\$12,568.15	\$12,568.15	\$43,031.85
Subdirección de Calidad	\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$453,745.15	\$453,745.15	\$453,745.15	\$202,411.53

### SDI Departamento de Evaluación y Estadísticas 006

<b>17S Educación</b>	<b>\$34,820.00</b>	<b>\$7,629.78</b>	<b>\$42,449.78</b>	<b>\$36,791.18</b>	<b>\$4,140.00</b>	<b>\$4,140.00</b>	<b>\$4,140.00</b>	<b>\$38,309.78</b>
20000 MATERIALES Y SUMINISTROS 0	\$28,700.00	\$9,609.78	\$38,309.78	\$32,651.18	\$0.00	\$0.00	\$0.00	\$38,309.78
21100 Material de Oficina 1	\$9,162.00	\$9,609.78	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$0.00	\$18,771.78
21400 Material para Bienes Informáticos 1	\$17,738.00	\$0.00	\$17,738.00	\$13,879.40	\$0.00	\$0.00	\$0.00	\$17,738.00
24600 Material Eléctrico 1	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
30000 SERVICIOS GENERALES 0	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$4,140.00	\$4,140.00	\$4,140.00	\$0.00



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

Objeto del Gasto por

Fecha y 17/oct./2019

hora de Impresión 11:05 a. m.

Hoy: JUAN  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Estado de Egresos Ramo o Dependencia / Unidad Responsable / Pro  
Del 01/ene./2019 Al 30/sep./2019

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
37200	Pasajes terrestres	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$4,140.00	\$4,140.00	\$4,140.00	\$0.00
1									
Departamento de Evaluación y Estadísticas		\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$4,140.00	\$4,140.00	\$4,140.00	\$38,309.78
<b>SDI Departamento de Becas</b>									
<b>007</b>									
17S Educación		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00
0									
Departamento de Becas		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00
<b>SDI Departamento de Tecnologías de la Información y Comunicaciones</b>									
<b>008</b>									
17S Educación		\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$118,791.66	\$118,791.66	\$118,791.66	\$85,126.86
20000	MATERIALES Y SUMINISTROS	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$118,791.66	\$118,791.66	\$118,791.66	\$85,126.86
0									
21100	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,432.38	\$0.00	\$0.00	\$0.00	\$5,000.00
1									
21400	Material para Bienes Informáticos	\$14,500.00	\$17,918.52	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$0.00	\$32,418.52
1									
24600	Material Eléctrico	\$60,000.00	\$0.00	\$60,000.00	\$24,992.20	\$24,992.20	\$24,992.20	\$24,992.20	\$35,007.80
1									
24700	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$1,965.94	\$1,965.94	\$1,965.94	\$34.06
1									
24900	Otros materiales y artículos de construcción y r	\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$5,465.92	\$5,465.92	\$5,465.92	\$1,934.08
1									
29100	Herramientas Menores	\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$8,085.20	\$8,085.20	\$8,085.20	\$14.80
1									
29400	Refacciones y accesorios menores de equipo d	\$87,000.00	\$0.00	\$87,000.00	\$76,380.00	\$76,380.00	\$76,380.00	\$76,380.00	\$10,620.00
1									
Departamento de Tecnologías de la Informació		\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$118,791.66	\$118,791.66	\$118,791.66	\$85,126.86
<b>SECRETARÍA DE DESARROLLO INS</b>		<b>\$851,920.00</b>	<b>\$81,104.98</b>	<b>\$933,024.98</b>	<b>\$731,735.57</b>	<b>\$607,176.81</b>	<b>\$607,176.81</b>	<b>\$607,176.81</b>	<b>\$325,848.17</b>
<b>Total Final</b>		<b>\$146,862,537.00</b>	<b>\$1,061,0...</b>	<b>\$147,923,591.00</b>	<b>\$91,647,321.84</b>	<b>\$90,662,063.70</b>	<b>\$90,662,063.70</b>	<b>\$90,218,283.82</b>	<b>\$57,261,527...</b>