

Rep: rptEstadoPresupuestoEgresosUA PG A

Usr: JUAN

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Progresso Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021 hora de Impresión 07:33 p. m.

E	jercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin	Ramo/Dependencia								
17S	Educación	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00		\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
	PE Ingenieria en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$0.00
17S	Educación	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$0.00
17S	Educación	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
	PE Ingenieria en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$0.00
17S	Educación	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$0.00
17S	Educación	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$0.00
17S	Educación	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00



Rep: rptEstadoPresupuestoEgresosUA PG A

Usr: JUAN

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Problemeso Del 01/ene./2021 Al 30/jun./2021

Fecha y 07/jul./2021 hora de Impresión 07:33 p. m.

Ejercicio del Presupuesto			Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	Total Final Educación	\$138,966,539.00 \$137,385,401.00		\$144,098,098.30 \$142,516,960.30	\$54,388,479.80 \$54,046,481.22	\$54,349,629.78 \$54,007,631.20	\$54,349,629.78 \$54,007,631.20	\$54,329,636.80 \$53,987,638.22	\$0.00 \$0.00
17S	Sin Ramo/Dependencia Educación	\$137,385,401.00 \$1.118.938.00		\$142,516,960.30 \$1.118.938.00	\$54,046,481.22 \$213,598.58	\$54,007,631.20 \$213.598.58	\$54,007,631.20 \$213,598.58	\$53,987,638.22 \$213,598.58	\$0.00 \$0.00
17S	PE Ingeniería en Telemática Educación	\$1,118,938.00 \$462.200.00	\$0.00 \$0.00	\$1,118,938.00 \$462.200.00	\$213,598.58 \$128,400.00	\$213,598.58 \$128.400.00	\$213,598.58 \$128.400.00	\$213,598.58 \$128,400.00	\$0.00 \$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00 \$138,966,539.00	\$0.00	\$462,200.00 \$144,098,098.30	\$128,400.00 \$54,388,479.80	\$128,400.00 \$54,349,629.78	\$128,400.00 \$54,349,629.78	\$128,400.00 \$54,329,636.80	\$0.00