



Universidad Politécnica de Pachuca

HIDALGO

Estado sobre el ejercicio del presupuesto Ente Público / Capítulo del Gasto

Del 01/ene./2024 Al 31/dic./2024



Fecha y20/ene./2025

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| Ente Público<br>Capítulo del Gasto |  | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponible para<br>Comprometer | Devengado        | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar<br>Deuda |
|------------------------------------|--|------------------|---------------------------------|------------------------|------------------|---|------------------|----------------------------------|-----------------------------|------------------|------------------|-------------------------------|
|                                    |  |                  |                                 |                        |                  |   |                  |                                  |                             |                  |                  |                               |
| 10000                              | SERVICIOS PERSONALES                           | \$93,541,953.00  | \$32,046,379....                | \$125,588,332.33       | \$123,642,560.56 | \$1,945,771.77                                | \$123,642,560.56 | \$0.00                           | \$1,945,771.77              | \$123,642,560.56 | \$123,642,560.56 | \$0.00                        |
| 20000                              | MATERIALES Y SUMINISTROS                       | \$3,250,717.00   | \$1,781,028.09                  | \$5,031,745.09         | \$4,795,694.59   | \$236,050.50                                  | \$4,795,694.59   | \$0.00                           | \$236,050.50                | \$2,486,662.01   | \$2,479,309.01   | \$2,316,385.58                |
| 30000                              | SERVICIOS GENERALES                            | \$17,136,052.00  | \$3,022,851.18                  | \$20,158,903.18        | \$19,786,016.85  | \$372,886.33                                  | \$19,792,256.85  | -\$6,240.00                      | \$366,646.33                | \$17,760,642.70  | \$17,660,157.70  | \$2,132,099.15                |
| 40000                              | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA | \$358,500.00     | \$3,410,600.53                  | \$3,769,100.53         | \$3,768,925.69   | \$174.84                                      | \$3,768,925.69   | \$0.00                           | \$174.84                    | \$3,768,925.69   | \$3,672,409.19   | \$96,516.50                   |
| 50000                              | BIENES MUEBLES, INMUEBLES E INTANGIBLES        | \$0.00           | \$4,830,347.60                  | \$4,830,347.60         | \$4,802,692.97   | \$27,654.63                                   | \$4,802,692.97   | \$0.00                           | \$27,654.63                 | \$433,603.10     | \$433,603.10     | \$4,369,089.87                |
| 70000                              | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES    | \$4,075,149.00   | -\$2,797,878.32                 | \$1,277,270.68         | \$0.00           | \$1,277,270.68                                | \$0.00           | \$0.00                           | \$1,277,270.68              | \$0.00           | \$0.00           | \$0.00                        |
| Total Final                        |  | \$118,362,371.00 | \$42,293,328....                | \$160,655,699.41       | \$156,795,890.66 | \$3,859,808.75                                | \$156,802,130.66 | -\$6,240.00                      | \$3,853,568.75              | \$148,092,394.06 | \$147,888,039.56 | \$8,914,091.10                |