



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 25/oct./2022

hora de Impresión | 11:24 a. m.

Usr: sergio

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN																
400000	TRANSFERENCIAS, ASIGNACIONES	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
410000	Transferencias internas y asignaciones al	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
415000	Transferencias internas otorgadas a entidac	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
415001	Transferencias internas otorgadas a entidac	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
FORTALECIMIENTO A LA EDUCACIÓN		\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)																
700000	INVERSIONES FINANCIERAS Y OTRAS	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otras erogaciones	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN		\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales																
200000	MATERIALES Y SUMINISTROS	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,443.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,443.72	\$4,056.28
210000	Materiales de administración, emisión de documentos	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,443.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,443.72	\$56.28
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,955.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,955.52	\$44.48
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,955.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,955.52	\$44.48
214000	Materiales, útiles y equipos menores de tecnología	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.20	\$11.80
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.20	\$11.80
290000	Herramientas, refacciones y accesorios menores	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de equipo	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294001	Refacciones y accesorios menores de equipo	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
360000	Servicios de comunicación social y public	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
362000	Difusión por radio, televisión y otros medios	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
362001	Difusión por radio, televisión y otros medios	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
Colocación de estudiantes de Educación Superior		\$15,050.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$7,443.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,994.13	\$4,056.28
A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior																
300000	SERVICIOS GENERALES	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
370000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00
375001	Viáticos en el país	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00
Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior		\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00



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Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y25/oct./2022

hora de Impresión11:24 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
A13 Diagnóstico a aspirantes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$9,907.56	\$9,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$28,907.52	\$4,842.48
210000	Materiales de administración, emisión de i	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$9,907.56	\$9,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$28,907.52	\$4,842.48
211000	Materiales, útiles y equipos menores de ofic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907.96	\$92.04
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907.96	\$92.04
212000	Materiales y útiles de impresión y reproduc	\$23,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$18,999.96	\$4,750.04
212001	Materiales y Útiles de Impresión	\$23,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$18,999.96	\$4,750.04
214000	Materiales, útiles y equipos menores de tec	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.40
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.40
300000	SERVICIOS GENERALES	\$779,871.00	\$30,000.00	\$0.00	\$112,097.00	\$44,300.86	\$0.00	\$375.00	\$200,998.16	\$132,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,322.02	\$259,548.98
330000	Servicios profesionales, científicos, técnic	\$492,220.00	\$30,000.00	\$0.00	\$0.00	\$44,300.86	\$0.00	\$0.00	\$35,020.16	\$123,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,731.02	\$259,488.98
331000	Servicios legales, de contabilidad, auditoría	\$380,421.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$123,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,410.00	\$201,011.00
331003	Servicios de Consultoría	\$380,421.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$123,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,410.00	\$201,011.00
336000	Servicios de apoyo administrativo, fotocopia	\$111,799.00	\$0.00	\$0.00	\$0.00	\$44,300.86	\$0.00	\$0.00	\$9,020.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,321.02	\$58,477.98
336001	Servicios de apoyo administrativo, fotocopia	\$111,799.00	\$0.00	\$0.00	\$0.00	\$44,300.86	\$0.00	\$0.00	\$9,020.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,321.02	\$58,477.98
390000	Otros servicios generales	\$287,651.00	\$0.00	\$0.00	\$112,097.00	\$0.00	\$0.00	\$375.00	\$165,978.00	\$9,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,591.00	\$60.00
392000	Impuestos y derechos	\$287,651.00	\$0.00	\$0.00	\$112,097.00	\$0.00	\$0.00	\$375.00	\$165,978.00	\$9,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,591.00	\$60.00
392006	Pago de derechos	\$287,651.00	\$0.00	\$0.00	\$112,097.00	\$0.00	\$0.00	\$375.00	\$165,978.00	\$9,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,591.00	\$60.00
Diagnóstico a aspirantes de Ed		\$813,621.00	\$30,000.00	\$0.00	\$112,097.00	\$44,300.86	\$9,499.98	\$375.00	\$210,905.72	\$142,050.98	\$0.00	\$0.00	\$0.00	\$0.00	\$549,229.54	\$264,391.46
A14 Impartición de actividades extracurriculares en Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$62,158.80	\$0.00	\$6,973.92	\$4,000.03	\$4,489.20	\$0.00	\$12,026.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,349.15	\$24,809.65
250000	Productos químicos, farmacéuticos y de l	\$4,000.00	\$0.00	\$3,981.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,981.12	\$18.88
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,481.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$18.68
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,481.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$18.68
254000	Materiales, accesorios y suministros médic	\$2,500.00	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.20
254001	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.20
270000	Vestuario, blancos, prendas de protecció	\$58,158.80	\$0.00	\$2,992.80	\$4,000.03	\$4,489.20	\$0.00	\$12,026.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,368.03	\$24,790.77
271000	Vestuario y uniformes	\$38,000.00	\$0.00	\$0.00	\$4,000.03	\$4,489.20	\$0.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,209.23	\$9,790.77
271001	Vestuario, Uniformes	\$38,000.00	\$0.00	\$0.00	\$4,000.03	\$4,489.20	\$0.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,209.23	\$9,790.77
273000	Artículos deportivos	\$20,158.80	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,158.80	\$15,000.00
273001	Artículos Deportivos	\$20,158.80	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,158.80	\$15,000.00
300000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
330000	Servicios profesionales, científicos, técnic	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
331000	Servicios legales, de contabilidad, auditoría	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
331003	Servicios de Consultoría	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
Impartición de actividades extr		\$139,158.80	\$0.00	\$6,973.92	\$4,000.03	\$4,489.20	\$0.00	\$12,026.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,349.15	\$101,809.65



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Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y

25/oct./2022

hora de Impresión

11:24 a. m.

Usr: sergio

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
A15 Atención compensatoria a estudiantes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$1,541.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$156.20
210000	Materiales de administración, emisión de i	\$1,541.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$156.20
217000	Materiales y útiles de enseñanza	\$1,541.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$156.20
217001	Material Didáctico	\$1,541.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$156.20
Atención compensatoria a estu		\$1,541.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$156.20
A16 Capacitación del personal docente de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.02
210000	Materiales de administración, emisión de i	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.02
211000	Materiales, útiles y equipos menores de ofic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.02
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.02
300000	SERVICIOS GENERALES	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$18,000.00	\$17,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$34,000.00
330000	Servicios profesionales, científicos, técnic	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$18,000.00	\$17,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$34,000.00
334000	Servicios de capacitación	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$18,000.00	\$17,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$34,000.00
334001	Capacitación	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$18,000.00	\$17,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$34,000.00
Capacitación del personal doce		\$124,000.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$35,000.00	\$18,000.00	\$17,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$89,999.98	\$34,000.02
A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.48	\$8.52
210000	Materiales de administración, emisión de i	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.48	\$8.52
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491.68	\$8.32
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491.68	\$8.32
214000	Materiales, útiles y equipos menores de tec	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.20
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.20
300000	SERVICIOS GENERALES	\$19,749.59	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$986.59
360000	Servicios de comunicación social y public	\$19,749.59	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$986.59
361000	Difusión por radio, televisión y otros medios	\$19,749.59	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$986.59
361002	Impresiones y Publicaciones Oficiales	\$19,749.59	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$986.59
400000	TRANSFERENCIAS, ASIGNACIONES	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
440000	Ayudas sociales	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
442000	Becas y otras ayudas para programas de c	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
442001	Becas	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
Otorgamiento de becas instituc		\$649,749.59	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,754.48	\$625,995.11
A18 Distribución de material didáctico a docentes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$688,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,383.22	\$0.00	\$116,657.72	\$254,629.99	\$0.00	\$0.00	\$0.00	\$0.00	\$470,670.93	\$217,340.07
210000	Materiales de administración, emisión de i	\$412,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$0.00	\$116,657.72	\$254,629.99	\$0.00	\$0.00	\$0.00	\$0.00	\$385,454.96	\$27,045.04



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 25/oct./2022
hora de Impresión 11:24 a. m.

Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores de ofic	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,678.00	\$5,322.00
211001	Material de Oficina	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,678.00	\$5,322.00
214000	Materiales, útiles y equipos menores de teci	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,979.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,979.72	\$20.28
214001	Material para Bienes Informáticos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,979.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,979.72	\$20.28
216000	Material de limpieza	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$1,832.75
216001	Material de Limpieza	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$1,832.75
217000	Materiales y útiles de enseñanza	\$274,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,629.99	\$0.00	\$0.00	\$0.00	\$0.00	\$254,629.99	\$19,870.01
217001	Material Didáctico	\$274,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,629.99	\$0.00	\$0.00	\$0.00	\$0.00	\$254,629.99	\$19,870.01
240000	Materiales y artículos de construcción y d	\$70,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,281.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,281.20	\$31,218.80
246000	Material eléctrico y electrónico	\$50,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,480.00	\$31,020.00
246001	Material Eléctrico	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,480.00	\$3,020.00
246002	Material Electrónico	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$198.80
247001	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$198.80
250000	Productos químicos, farmacéuticos y de l	\$153,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$116,875.51
251000	Productos químicos básicos	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$32,064.51
251001	Sustancias Químicas	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$32,064.51
254000	Materiales, accesorios y suministros médic	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
254001	Materiales y Suministros Médicos	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
255000	Materiales, accesorios y suministros de labo	\$59,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,011.00
255001	Materiales y Suministros de Laboratorio	\$59,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,011.00
256000	Fibras sintéticas, hules, plásticos y derivad	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
290000	Herramientas, refacciones y accesorios m	\$51,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$42,200.72
291000	Herramientas menores	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.72
291001	Herramientas Menores	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.72
294000	Refacciones y accesorios menores de equi	\$42,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,200.00
294001	Refacciones y accesorios menores de equi	\$42,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,200.00
300000	SERVICIOS GENERALES	\$517,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,999.97	\$112,303.03
330000	Servicios profesionales, científicos, técni	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$52,500.03
331000	Servicios legales, de contabilidad, auditoría	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
336000	Servicios de apoyo administrativo, fotocopia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.03
336001	Servicios de apoyo administrativo, fotocopia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.03
390000	Otros servicios generales	\$459,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$59,803.00
392000	Impuestos y derechos	\$459,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$59,803.00
392006	Pago de derechos	\$459,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$59,803.00
Distribución de material didácti		\$1,205,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,383.22	\$4,999.97	\$116,657.72	\$254,629.99	\$0.00	\$0.00	\$0.00	\$0.00	\$875,670.90	\$329,643.10

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 25/oct./2022
hora de Impresión 11:24 a. m.

Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$202,070.00	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$34,774.97	\$14,767.08	\$14,954.00	\$14,954.00	\$0.00	\$0.00	\$0.00	\$154,198.65	\$47,871.35
210000	Materiales de administración, emisión de i	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$104.03
216000	Material de limpieza	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$104.03
216001	Material de Limpieza	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$104.03
220000	Alimentos y utensilios	\$180,000.00	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$14,954.00	\$14,767.08	\$14,954.00	\$14,954.00	\$0.00	\$0.00	\$0.00	\$134,377.68	\$45,622.32
222000	Productos alimenticios para animales	\$180,000.00	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$14,954.00	\$14,767.08	\$14,954.00	\$14,954.00	\$0.00	\$0.00	\$0.00	\$134,377.68	\$45,622.32
222001	Alimentación de Animales	\$180,000.00	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$14,954.00	\$14,767.08	\$14,954.00	\$14,954.00	\$0.00	\$0.00	\$0.00	\$134,377.68	\$45,622.32
230000	Materias primas y materiales de producció	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$2,145.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$145.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$145.00
254000	Materiales, accesorios y suministros médic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
300000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$14,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$117,373.99	\$392,282.01
330000	Servicios profesionales, científicos, técnic	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$14,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$117,373.99	\$392,282.01
331000	Servicios legales, de contabilidad, auditoría	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$14,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$117,373.99	\$392,282.01
331003	Servicios de Consultoría	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$14,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$117,373.99	\$392,282.01
Otorgamiento de servicios de e		\$711,726.00	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$98,653.99	\$37,448.97	\$14,767.08	\$28,954.00	\$31,954.00	\$0.00	\$0.00	\$0.00	\$271,572.64	\$440,153.36

A22 Difusión institucional de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$229.00
210000	Materiales de administración, emisión de i	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$229.00
214000	Materiales, útiles y equipos menores de teci	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$229.00
214001	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$229.00
300000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$40,000.00
360000	Servicios de comunicación social y public	\$90,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$40,000.00
361000	Difusión por radio, televisión y otros medios	\$40,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$15,000.00
362000	Difusión por radio, televisión y otros medios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
362001	Difusión por radio, televisión y otros medios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Difusión institucional de Educa		\$102,757.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,528.00	\$40,229.00

A23 Otorgamiento de orientación vocacional para Educación Superior

200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$7.76
210000	Materiales de administración, emisión de i	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$7.76
211000	Materiales, útiles y equipos menores de ofic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$7.76
211001	Material de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$7.76
Otorgamiento de orientación vc		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$7.76



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y | 25/oct./2022
hora de Impresión | 11:24 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
A24 Firma de convenios de colaboración en Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$116.00
210000	Materiales de administración, emisión de i	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$116.00
211000	Materiales, útiles y equipos menores de ofic	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$116.00
211001	Material de Oficina	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$116.00
	Firma de convenios de colabor:	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$116.00
A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,986.43	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,842.43	\$220,157.57
210000	Materiales de administración, emisión de i	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$144.00
211000	Materiales, útiles y equipos menores de ofic	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.08	\$143.92
211001	Material de Oficina	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.08	\$143.92
214000	Materiales, útiles y equipos menores de tec	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.08
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.08
240000	Materiales y artículos de construcción y d	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$70,001.56
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$70,001.56
246001	Material Eléctrico	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$1.56
246002	Material Electrónico	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
250000	Productos químicos, farmacéuticos y de l	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255000	Materiales, accesorios y suministros de labo	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
290000	Herramientas, refacciones y accesorios m	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,987.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,987.99	\$12.01
291000	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$12.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$12.00
298000	Refacciones y accesorios menores de maq	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.01
298001	Refacciones y accesorios menores de maq	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.01
300000	SERVICIOS GENERALES	\$225,000.00	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$22,503.52	\$4,050.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$58,278.92	\$166,721.08
330000	Servicios profesionales, científicos, técnic	\$35,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$20,000.00
331000	Servicios legales, de contabilidad, auditoría	\$15,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$0.00
331003	Servicios de Consultoría	\$15,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
334001	Capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
360000	Servicios de comunicación social y public	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
361000	Difusión por radio, televisión y otros medios	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
361002	Impresiones y Publicaciones Oficiales	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
390000	Otros servicios generales	\$143,605.00	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$7,108.52	\$4,050.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$42,883.92	\$100,721.08
392000	Impuestos y derechos	\$143,605.00	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$7,108.52	\$4,050.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$42,883.92	\$100,721.08



Universidad Politécnica de Pachuca
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Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y25/oct./2022

hora de Impresión11:24 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
392006	Pago de derechos	\$143,605.00	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$7,108.52	\$4,050.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$42,883.92	\$100,721.08
Realización de productos de in		\$462,000.00	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$14,986.43	\$24,359.52	\$4,050.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$75,121.35	\$386,878.65
A32 Desarrollo de proyectos de investigación educativa en Educación Superior																
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
360000	Servicios de comunicación social y public	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
361000	Difusión por radio, televisión y otros medios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Desarrollo de proyectos de inve		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
A41 Gestión de evaluaciones a la institución de Educación Superior																
300000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$0.00	\$0.00	\$330,324.00	\$18,728.02	\$7,184.87	\$3,969.99	\$81,308.00	\$528.00	\$0.00	\$0.00	\$0.00	\$442,042.88	\$357,957.12
330000	Servicios profesionales, científicos, técnic	\$578,965.11	\$0.00	\$0.00	\$0.00	\$330,324.00	\$7,178.00	\$0.00	\$0.00	\$74,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,430.00	\$166,535.11
331000	Servicios legales, de contabilidad, auditoría	\$553,212.11	\$0.00	\$0.00	\$0.00	\$325,800.00	\$0.00	\$0.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,700.00	\$166,512.11
331002	Servicios de contabilidad, auditoría y servi	\$553,212.11	\$0.00	\$0.00	\$0.00	\$325,800.00	\$0.00	\$0.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,700.00	\$166,512.11
334000	Servicios de capacitación	\$25,753.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$7,178.00	\$0.00	\$0.00	\$14,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$23.00
334001	Capacitación	\$25,753.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$7,178.00	\$0.00	\$0.00	\$14,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$23.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
380000	Servicios oficiales	\$217,034.89	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.02	\$7,184.87	\$3,969.99	\$6,380.00	\$528.00	\$0.00	\$0.00	\$0.00	\$29,612.88	\$187,422.01
381000	Gastos de ceremonial	\$217,034.89	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.02	\$7,184.87	\$3,969.99	\$6,380.00	\$528.00	\$0.00	\$0.00	\$0.00	\$29,612.88	\$187,422.01
381001	Gastos de Ceremonial	\$217,034.89	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.02	\$7,184.87	\$3,969.99	\$6,380.00	\$528.00	\$0.00	\$0.00	\$0.00	\$29,612.88	\$187,422.01
Gestión de evaluaciones a la in		\$800,000.00	\$0.00	\$0.00	\$0.00	\$330,324.00	\$18,728.02	\$7,184.87	\$3,969.99	\$81,308.00	\$528.00	\$0.00	\$0.00	\$0.00	\$442,042.88	\$357,957.12
A42 Evaluación a docentes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,989.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,989.69	\$10.31
210000	Materiales de administración, emisión de i	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,989.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,989.69	\$10.31
211000	Materiales, útiles y equipos menores de ofic	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,991.17	\$8.83
211001	Material de Oficina	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,991.17	\$8.83
214000	Materiales, útiles y equipos menores de teci	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$1.48
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$1.48
Evaluación a docentes de Educ		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,989.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,989.69	\$10.31
A43 Implementación de módulos de Sistemas de Información en la Institución Educativa																
200000	MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$0.00	\$1,714.80	\$0.00	\$0.00	\$0.00	\$11,154.56	\$9,399.98	\$0.00	\$0.00	\$0.00	\$0.00	\$22,269.34	\$122,400.66
210000	Materiales de administración, emisión de i	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$595.44
214000	Materiales, útiles y equipos menores de teci	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$595.44
214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$595.44



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 25/oct./2022
hora de Impresión | 11:24 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
240000	Materiales y artículos de construcción y d	\$2,720.00	\$0.00	\$0.00	\$1,714.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,714.80	\$1,005.20
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247000	Artículos metálicos para la construcción	\$520.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00
247001	Artículos metálicos para la construcción	\$520.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00
249000	Otros materiales y artículos de construcción	\$1,200.00	\$0.00	\$0.00	\$1,194.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.80	\$5.20
249001	Otros materiales y artículos de construcción	\$1,200.00	\$0.00	\$0.00	\$1,194.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.80	\$5.20
290000	Herramientas, refacciones y accesorios m	\$130,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,399.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,399.98	\$120,800.02
294000	Refacciones y accesorios menores de equi	\$130,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,399.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,399.98	\$120,800.02
294001	Refacciones y accesorios menores de equi	\$130,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,399.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,399.98	\$120,800.02
Implementación de módulos de		\$144,670.00	\$0.00	\$0.00	\$1,714.80	\$0.00	\$0.00	\$0.00	\$11,154.56	\$9,399.98	\$0.00	\$0.00	\$0.00	\$0.00	\$22,269.34	\$122,400.66
A51 Capacitación a servidores públicos de Educación Superior																
300000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$31,135.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59,135.98	\$53,146.02
330000	Servicios profesionales, científicos, técnic	\$112,282.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$31,135.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59,135.98	\$53,146.02
334000	Servicios de capacitación	\$112,282.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$31,135.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59,135.98	\$53,146.02
334001	Capacitación	\$112,282.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$31,135.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59,135.98	\$53,146.02
Capacitación a servidores públ		\$112,282.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$31,135.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59,135.98	\$53,146.02
A52 Gestión de infraestructura en Educación Superior																
300000	SERVICIOS GENERALES	\$6,508.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,508.79
330000	Servicios profesionales, científicos, técnic	\$6,508.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,508.79
332000	Servicios de diseño, arquitectura, ingeniería	\$6,508.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,508.79
332001	Servicios de arquitectura, ingeniería y activi	\$6,508.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,508.79
Gestión de infraestructura en E		\$6,508.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,508.79
A53 Mantenimiento a la infraestructura física educativa de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$817,565.93	\$0.00	\$64,824.73	\$36,309.85	\$9,985.78	\$68,386.79	\$10,826.91	\$85,902.37	\$49,131.52	\$147,215.02	\$0.00	\$0.00	\$0.00	\$472,582.97	\$344,982.96
210000	Materiales de administración, emisión de i	\$321,330.00	\$0.00	\$14,917.60	\$0.00	\$0.00	\$64,641.00	\$0.00	\$47,937.58	\$0.00	\$94,404.28	\$0.00	\$0.00	\$0.00	\$221,900.46	\$99,429.54
216000	Material de limpieza	\$321,330.00	\$0.00	\$14,917.60	\$0.00	\$0.00	\$64,641.00	\$0.00	\$47,937.58	\$0.00	\$94,404.28	\$0.00	\$0.00	\$0.00	\$221,900.46	\$99,429.54
216001	Material de Limpieza	\$321,330.00	\$0.00	\$14,917.60	\$0.00	\$0.00	\$64,641.00	\$0.00	\$47,937.58	\$0.00	\$94,404.28	\$0.00	\$0.00	\$0.00	\$221,900.46	\$99,429.54
240000	Materiales y artículos de construcción y d	\$162,615.08	\$0.00	\$39,905.59	\$17,097.30	\$499.99	\$1,099.69	\$0.00	\$5,309.99	\$34,165.39	\$3,499.72	\$0.00	\$0.00	\$0.00	\$101,577.67	\$61,037.41
241000	Productos minerales no metálicos	\$22,890.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,399.99	\$20,490.35	\$0.00	\$0.00	\$0.00	\$0.00	\$22,890.34	\$0.00
241001	Productos minerales no metálicos	\$22,890.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,399.99	\$20,490.35	\$0.00	\$0.00	\$0.00	\$0.00	\$22,890.34	\$0.00
242000	Cemento y productos de concreto	\$5,400.00	\$0.00	\$0.00	\$599.72	\$0.00	\$599.72	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,109.44	\$1,290.56
242001	Cemento y productos de concreto	\$5,400.00	\$0.00	\$0.00	\$599.72	\$0.00	\$599.72	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,109.44	\$1,290.56
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$999.98	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.95	\$1,500.05
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$0.00	\$999.98	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.95	\$1,500.05
244000	Madera y productos de madera	\$4,006.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.04	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.84	\$627.16



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y25/oct./2022

hora de Impresión11:24 a. m.

Usr: sergio

Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
244001	Madera y productos de madera	\$4,006.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.04	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.84	\$627.16
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$500.01
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$500.01
246000	Material eléctrico y electrónico	\$44,458.60	\$0.00	\$9,958.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,358.60	\$27,100.00
246001	Material Eléctrico	\$44,458.60	\$0.00	\$9,958.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,358.60	\$27,100.00
247000	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$19,996.51	\$14,998.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,395.00	\$3,499.72	\$0.00	\$0.00	\$0.00	\$41,890.03	\$7,109.97
247001	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$19,996.51	\$14,998.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,395.00	\$3,499.72	\$0.00	\$0.00	\$0.00	\$41,890.03	\$7,109.97
249000	Otros materiales y artículos de construcción	\$32,860.14	\$0.00	\$9,950.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.48	\$22,909.66
249001	Otros materiales y artículos de construcción	\$32,860.14	\$0.00	\$9,950.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.48	\$22,909.66
250000	Productos químicos, farmacéuticos y de higiene	\$171,367.49	\$0.00	\$0.00	\$998.78	\$0.00	\$0.00	\$7,999.36	\$32,000.00	\$8,972.00	\$1,496.98	\$0.00	\$0.00	\$0.00	\$51,467.12	\$119,900.37
251000	Productos químicos básicos	\$85,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,110.00
251001	Sustancias Químicas	\$85,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,110.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$501.20
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$501.20
256000	Fibras sintéticas, hules, plásticos y derivados	\$84,257.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.36	\$32,000.00	\$8,972.00	\$1,496.98	\$0.00	\$0.00	\$0.00	\$50,468.34	\$33,789.15
256001	Fibras sintéticas, hules, plásticos y derivados	\$84,257.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.36	\$32,000.00	\$8,972.00	\$1,496.98	\$0.00	\$0.00	\$0.00	\$50,468.34	\$33,789.15
259000	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98	\$500.02
259001	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98	\$500.02
260000	Combustibles, lubricantes y aditivos	\$16,665.93	\$0.00	\$3,711.00	\$405.00	\$407.80	\$825.60	\$827.60	\$654.80	\$4,834.13	\$0.00	\$0.00	\$0.00	\$0.00	\$11,665.93	\$5,000.00
261000	Combustibles, lubricantes y aditivos	\$16,665.93	\$0.00	\$3,711.00	\$405.00	\$407.80	\$825.60	\$827.60	\$654.80	\$4,834.13	\$0.00	\$0.00	\$0.00	\$0.00	\$11,665.93	\$5,000.00
261001	Combustibles y Lubricantes vehículos y equipo	\$16,665.93	\$0.00	\$3,711.00	\$405.00	\$407.80	\$825.60	\$827.60	\$654.80	\$4,834.13	\$0.00	\$0.00	\$0.00	\$0.00	\$11,665.93	\$5,000.00
270000	Vestuario, blancos, prendas de protección personal	\$8,000.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$4,001.48
272000	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$4,001.48
272001	Prendas de Protección	\$8,000.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$4,001.48
290000	Herramientas, refacciones y accesorios menores	\$137,587.43	\$0.00	\$2,292.02	\$17,808.77	\$9,077.99	\$1,820.50	\$1,999.95	\$0.00	\$1,160.00	\$47,814.04	\$0.00	\$0.00	\$0.00	\$81,973.27	\$55,614.16
291000	Herramientas menores	\$14,111.72	\$0.00	\$1,991.72	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,111.72	\$4,000.00
291001	Herramientas Menores	\$14,111.72	\$0.00	\$1,991.72	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,111.72	\$4,000.00
292000	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$0.00	\$498.80	\$499.99	\$499.96	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.71	\$2,501.29
292001	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$0.00	\$498.80	\$499.99	\$499.96	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.71	\$2,501.29
293000	Refacciones y accesorios menores de mobiliario	\$19,187.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$17,187.72	\$0.00	\$0.00	\$0.00	\$18,187.72	\$1,000.00
293001	Refacciones y accesorios menores de mobiliario	\$19,187.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$17,187.72	\$0.00	\$0.00	\$0.00	\$18,187.72	\$1,000.00
294000	Refacciones y accesorios menores de equipo	\$50,787.99	\$0.00	\$0.00	\$1,997.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,626.32	\$0.00	\$0.00	\$0.00	\$32,624.31	\$18,163.68
294001	Refacciones y accesorios menores de equipo	\$50,787.99	\$0.00	\$0.00	\$1,997.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,626.32	\$0.00	\$0.00	\$0.00	\$32,624.31	\$18,163.68
295000	Refacciones y accesorios menores de equipo	\$38,000.00	\$0.00	\$0.00	\$14,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,987.20	\$23,012.80
295001	Refacciones y accesorios menores de equipo	\$38,000.00	\$0.00	\$0.00	\$14,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,987.20	\$23,012.80
296000	Refacciones y accesorios menores de equipo	\$4,500.00	\$0.00	\$300.30	\$324.78	\$458.00	\$320.54	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,563.62	\$1,936.38
296001	Refacciones	\$4,500.00	\$0.00	\$300.30	\$324.78	\$458.00	\$320.54	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,563.62	\$1,936.38
298000	Refacciones y accesorios menores de maquinaria	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$5,000.01
298001	Refacciones y accesorios menores de maquinaria	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$5,000.01
300000	SERVICIOS GENERALES	\$1,363,175.10	\$0.00	\$1,820.01	\$44,678.73	\$44,620.00	\$20,024.00	\$477,077.08	\$27,197.00	\$20,138.99	\$154,719.51	\$0.00	\$0.00	\$0.00	\$790,275.32	\$572,899.78



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 25/oct./2022
hora de Impresión | 11:24 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
320000	Servicios de arrendamiento	\$121,300.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$18,560.00	\$0.00	\$8,280.00	\$0.00	\$10,489.90	\$0.00	\$0.00	\$0.00	\$111,569.90	\$9,730.10
322000	Arrendamiento de edificios	\$92,800.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00
322001	Arrendamiento de edificios	\$92,800.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00	\$0.00	\$10,489.90	\$0.00	\$0.00	\$0.00	\$18,769.90	\$9,730.10
326001	Arrendamiento de Maquinaria y Equipo	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00	\$0.00	\$10,489.90	\$0.00	\$0.00	\$0.00	\$18,769.90	\$9,730.10
350000	Servicios de instalación, reparación, mant	\$1,241,875.10	\$0.00	\$1,820.01	\$7,558.73	\$7,500.00	\$1,464.00	\$477,077.08	\$18,917.00	\$20,138.99	\$144,229.61	\$0.00	\$0.00	\$0.00	\$678,705.42	\$563,169.68
351000	Conservación y mantenimiento menor de in	\$131,063.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,200.01	\$0.00	\$0.00	\$0.00	\$38,200.01	\$92,863.28
351001	Conservación y mantenimiento menor de in	\$131,063.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,200.01	\$0.00	\$0.00	\$0.00	\$38,200.01	\$92,863.28
352000	Instalación, reparación y mantenimiento de	\$13,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,323.00	\$5,000.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$13,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,323.00	\$5,000.00
353000	Instalación, reparación y mantenimiento de	\$6,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$4,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$4,000.00
354000	Instalación, reparación y mantenimiento de	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
354001	Instalación, reparación y mantenimiento de	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
355000	Reparación y mantenimiento de equipo de t	\$75,000.00	\$0.00	\$1,820.01	\$6,058.73	\$7,500.00	\$464.00	\$14,367.08	\$2,300.00	\$11,844.99	\$0.00	\$0.00	\$0.00	\$0.00	\$44,354.81	\$30,645.19
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$1,820.01	\$6,058.73	\$7,500.00	\$464.00	\$14,367.08	\$2,300.00	\$11,844.99	\$0.00	\$0.00	\$0.00	\$0.00	\$44,354.81	\$30,645.19
357000	Instalación, reparación y mantenimiento de	\$65,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,416.00	\$0.00	\$0.00	\$31,029.60	\$0.00	\$0.00	\$0.00	\$35,445.60	\$30,343.21
357001	Mantenimiento de Maquinaria y Equipo	\$65,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,416.00	\$0.00	\$0.00	\$31,029.60	\$0.00	\$0.00	\$0.00	\$35,445.60	\$30,343.21
358000	Servicios de limpieza y manejo de desecho:	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$525,000.00	\$375,000.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$525,000.00	\$375,000.00
359000	Servicios de jardinería y fumigación	\$42,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,294.00	\$8,294.00	\$8,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,882.00	\$17,318.00
359001	Servicios de jardinería y fumigación	\$42,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,294.00	\$8,294.00	\$8,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,882.00	\$17,318.00
Mantenimiento a la infraestruct		\$2,180,741.03	\$0.00	\$66,644.74	\$80,988.58	\$54,605.78	\$88,410.79	\$487,903.99	\$113,099.37	\$69,270.51	\$301,934.53	\$0.00	\$0.00	\$0.00	\$1,262,858.29	\$917,882.74
A54 Distribución de mobiliario y equipo en Educación Superior																
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,675,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$286,695.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,695.17	\$1,168,634.83
510000	Mobiliario y equipo de administración	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$4.83
515000	Equipo de cómputo y de tecnología de la in	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$4.83
515001	Bienes informáticos	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$4.83
560000	Maquinaria, otros equipos y herramientas	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$66,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,700.00	\$193,300.00
569000	Otros equipos	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$66,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,700.00	\$193,300.00
569001	Otros equipos	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$66,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,700.00	\$193,300.00
590000	Activos intangibles	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00
597000	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00
597001	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,330.00
Distribución de mobiliario y eqi		\$1,675,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$286,695.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,695.17	\$1,168,634.83
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior																
100000	SERVICIOS PERSONALES	\$117,338,398.00	\$7,788,035.02	\$7,809,677.57	\$7,886,331.90	\$7,920,611.11	\$8,234,130.13	\$8,263,646.20	\$10,747,634...	\$8,039,008.86	\$7,944,310.71	\$0.00	\$0.00	\$0.00	\$74,633,386.01	\$42,705,011.99
110000	Remuneraciones al personal de carácter p	\$79,550,754.01	\$6,150,887.90	\$6,118,129.73	\$6,134,193.26	\$6,589,883.06	\$6,629,960.71	\$6,679,793.13	\$6,579,358.91	\$6,561,375.36	\$6,517,170.90	\$0.00	\$0.00	\$0.00	\$57,960,752.96	\$21,590,001.05



Universidad Politécnica de Pachuca
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Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 25/oct./2022
hora de Impresión 11:24 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
113000	Sueldos base al personal permanente	\$79,550,754.01	\$6,150,887.90	\$6,118,129.73	\$6,134,193.26	\$6,589,883.06	\$6,629,960.71	\$6,679,793.13	\$6,579,358.91	\$6,561,375.36	\$6,517,170.90	\$0.00	\$0.00	\$0.00	\$57,960,752.96	\$21,590,001.05
113001	Sueldos	\$79,550,754.01	\$6,150,887.90	\$6,118,129.73	\$6,134,193.26	\$6,589,883.06	\$6,629,960.71	\$6,679,793.13	\$6,579,358.91	\$6,561,375.36	\$6,517,170.90	\$0.00	\$0.00	\$0.00	\$57,960,752.96	\$21,590,001.05
120000	Remuneraciones al personal de carácter t	\$1,295,411.99	\$357,295.29	\$398,247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$102,378.98
121000	Honorarios asimilables a salarios	\$1,295,411.99	\$357,295.29	\$398,247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$102,378.98
121001	Honorarios Asimilados	\$1,295,411.99	\$357,295.29	\$398,247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$102,378.98
130000	Remuneraciones adicionales y especiales	\$19,998,510.00	\$3,303.97	\$2,128.38	\$25,952.07	\$33,453.81	\$51,535.38	\$275,821.92	\$2,862,010.37	\$165,609.10	\$126,665.46	\$0.00	\$0.00	\$0.00	\$3,546,480.46	\$16,452,029.54
132000	Primas de vacaciones, dominical y gratifica	\$19,998,510.00	\$3,303.97	\$2,128.38	\$25,952.07	\$33,453.81	\$51,535.38	\$275,821.92	\$2,862,010.37	\$165,609.10	\$126,665.46	\$0.00	\$0.00	\$0.00	\$3,546,480.46	\$16,452,029.54
132001	Prima de Vacaciones y Dominical	\$6,516,369.00	\$935.34	\$619.87	\$1,186.32	\$9,905.60	\$14,550.64	\$30,315.56	\$2,854,948.19	\$9,362.81	\$12,745.53	\$0.00	\$0.00	\$0.00	\$2,934,569.86	\$3,581,799.14
132002	Gratificación Anual	\$13,482,141.00	\$2,368.63	\$1,508.51	\$24,765.75	\$23,548.21	\$36,984.74	\$245,506.36	\$7,062.18	\$156,246.29	\$113,919.93	\$0.00	\$0.00	\$0.00	\$611,910.60	\$12,870,230.40
140000	Seguridad Social	\$16,493,722.00	\$1,276,547.86	\$1,291,172.40	\$1,288,695.91	\$1,297,274.24	\$1,552,634.04	\$1,308,031.15	\$1,306,265.23	\$1,312,024.40	\$1,300,474.35	\$0.00	\$0.00	\$0.00	\$11,933,119.58	\$4,560,602.42
141000	Aportaciones de seguridad social	\$10,338,332.01	\$851,702.52	\$862,400.51	\$858,561.33	\$866,723.13	\$1,117,560.70	\$873,687.53	\$872,535.23	\$876,352.02	\$868,467.76	\$0.00	\$0.00	\$0.00	\$8,047,990.73	\$2,290,341.28
141001	Aportaciones al ISSSTE	\$7,904,248.02	\$659,004.81	\$667,921.83	\$663,464.07	\$671,437.45	\$920,223.65	\$676,681.68	\$675,807.70	\$678,743.48	\$672,521.91	\$0.00	\$0.00	\$0.00	\$6,285,806.58	\$1,618,441.44
141004	Aportaciones al Seguro de Cesantía en Ede	\$2,434,083.99	\$192,697.71	\$194,478.68	\$195,097.26	\$195,285.68	\$197,337.05	\$197,005.85	\$196,727.53	\$197,608.54	\$195,945.85	\$0.00	\$0.00	\$0.00	\$1,762,184.15	\$671,899.84
142000	Aportaciones a fondos de vivienda	\$3,833,204.00	\$303,460.96	\$306,265.64	\$307,239.69	\$307,536.51	\$310,766.95	\$310,245.44	\$309,807.14	\$311,194.56	\$308,576.14	\$0.00	\$0.00	\$0.00	\$2,775,093.03	\$1,058,110.97
142001	Aportaciones a FOVISSSTE	\$3,833,204.00	\$303,460.96	\$306,265.64	\$307,239.69	\$307,536.51	\$310,766.95	\$310,245.44	\$309,807.14	\$311,194.56	\$308,576.14	\$0.00	\$0.00	\$0.00	\$2,775,093.03	\$1,058,110.97
143000	Aportaciones al sistema para el retiro	\$2,322,185.99	\$121,384.38	\$122,506.25	\$122,894.89	\$123,014.60	\$124,306.39	\$124,098.18	\$123,922.86	\$124,477.82	\$123,430.45	\$0.00	\$0.00	\$0.00	\$1,110,035.82	\$1,212,150.17
143001	Aportaciones al S.A.R.	\$2,322,185.99	\$121,384.38	\$122,506.25	\$122,894.89	\$123,014.60	\$124,306.39	\$124,098.18	\$123,922.86	\$124,477.82	\$123,430.45	\$0.00	\$0.00	\$0.00	\$1,110,035.82	\$1,212,150.17
200000	MATERIALES Y SUMINISTROS	\$492,450.07	\$0.00	\$0.00	\$1,485.01	\$3,000.00	\$39,104.00	\$16,468.86	\$96,129.76	\$22,999.99	\$131,794.56	\$0.00	\$0.00	\$0.00	\$310,982.18	\$181,467.89
210000	Materiales de administración, emisión de i	\$132,583.38	\$0.00	\$0.00	\$1,485.01	\$3,000.00	\$0.00	\$1,468.86	\$76,129.76	\$7,999.99	\$2,999.76	\$0.00	\$0.00	\$0.00	\$93,083.38	\$39,500.00
211000	Materiales, útiles y equipos menores de ofic	\$45,701.47	\$0.00	\$0.00	\$1,485.01	\$3,000.00	\$0.00	\$1,468.86	\$21,247.84	\$3,000.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$33,201.47	\$12,500.00
211001	Material de Oficina	\$24,747.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,747.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,747.84	\$5,000.00
211002	Gastos de Oficina	\$20,953.63	\$0.00	\$0.00	\$1,485.01	\$3,000.00	\$0.00	\$1,468.86	\$1,500.00	\$3,000.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$13,453.63	\$7,500.00
212000	Materiales y útiles de impresión y reproduc	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$5,000.00
212001	Materiales y Útiles de Impresión	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$5,000.00
214000	Materiales, útiles y equipos menores de tec	\$76,881.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,881.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,881.92	\$22,000.00
214001	Material para Bienes Informáticos	\$76,881.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,881.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,881.92	\$22,000.00
250000	Productos químicos, farmacéuticos y de l	\$187,898.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$0.00	\$0.00	\$0.00	\$103,794.80	\$0.00	\$0.00	\$0.00	\$107,898.80	\$80,000.00
253000	Medicinas y productos farmacéuticos	\$107,898.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$0.00	\$0.00	\$0.00	\$103,794.80	\$0.00	\$0.00	\$0.00	\$107,898.80	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$107,898.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$0.00	\$0.00	\$0.00	\$103,794.80	\$0.00	\$0.00	\$0.00	\$107,898.80	\$0.00
254000	Materiales, accesorios y suministros médic	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
260000	Combustibles, lubricantes y aditivos	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$45,000.00
261000	Combustibles, lubricantes y aditivos	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$45,000.00
261001	Combustibles y Lubricantes vehículos y equ	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$45,000.00
270000	Vestuario, blancos, prendas de protecció	\$16,967.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,967.89
272000	Prendas de seguridad y protección persona	\$16,967.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,967.89
272001	Prendas de Protección	\$16,967.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,967.89
300000	SERVICIOS GENERALES	\$12,674,170.11	\$587,417.35	\$584,972.55	\$591,413.55	\$713,433.45	\$661,632.92	\$661,589.69	\$709,295.75	\$760,304.05	\$751,102.43	\$0.00	\$0.00	\$0.00	\$6,021,161.74	\$6,653,008.37
310000	Servicios básicos	\$2,256,098.89	\$217,760.93	\$151,468.16	\$158,819.44	\$176,874.14	\$184,369.13	\$202,084.50	\$202,840.13	\$227,924.12	\$198,339.34	\$0.00	\$0.00	\$0.00	\$1,720,479.89	\$535,619.00
311000	Energía eléctrica	\$1,392,918.00	\$157,118.00	\$87,471.00	\$93,724.00	\$112,868.00	\$107,758.00	\$130,737.00	\$138,881.00	\$110,625.00	\$123,736.00	\$0.00	\$0.00	\$0.00	\$1,062,918.00	\$330,000.00



Universidad Politécnica de Pachuca
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Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 25/oct./2022
hora de Impresión 11:24 a. m.

Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
311001	Servicio de Energía Eléctrica	\$1,392,918.00	\$157,118.00	\$87,471.00	\$93,724.00	\$112,868.00	\$107,758.00	\$130,737.00	\$138,881.00	\$110,625.00	\$123,736.00	\$0.00	\$0.00	\$0.00	\$1,062,918.00	\$330,000.00
313000	Agua	\$72,170.76	\$318.93	\$3,673.16	\$4,771.44	\$3,682.14	\$9,652.00	\$11,023.50	\$3,635.13	\$5,935.12	\$8,479.34	\$0.00	\$0.00	\$0.00	\$51,170.76	\$21,000.00
313001	Servicio de Agua	\$72,170.76	\$318.93	\$3,673.16	\$4,771.44	\$3,682.14	\$9,652.00	\$11,023.50	\$3,635.13	\$5,935.12	\$8,479.34	\$0.00	\$0.00	\$0.00	\$51,170.76	\$21,000.00
314000	Telefonía tradicional	\$726,084.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,873.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$0.00	\$0.00	\$0.00	\$543,465.00	\$182,619.00
314001	Servicio Telefónico Tradicional	\$726,084.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,873.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$0.00	\$0.00	\$0.00	\$543,465.00	\$182,619.00
317000	Servicios de acceso de Internet, redes y prc	\$62,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$51,040.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$0.00
317001	Servicios de Conducción de Señales Analóq	\$62,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$51,040.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$62,640.00	\$0.00
318000	Servicios postales y telegráficos	\$2,286.13	\$0.00	\$0.00	\$0.00	\$0.00	\$286.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.13	\$2,000.00
318001	Servicio Postal	\$2,286.13	\$0.00	\$0.00	\$0.00	\$0.00	\$286.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.13	\$2,000.00
320000	Servicios de arrendamiento	\$1,084,474.80	\$0.00	\$3,897.60	\$1,948.80	\$141,948.80	\$1,948.80	\$7,516.80	\$55,016.80	\$91,072.88	\$68,173.20	\$0.00	\$0.00	\$0.00	\$371,523.68	\$712,951.12
323000	Arrendamiento de mobiliario y equipo de ad	\$58,860.80	\$0.00	\$3,897.60	\$1,948.80	\$1,948.80	\$1,948.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$0.00	\$0.00	\$0.00	\$39,811.20	\$19,049.60
323002	Arrendamiento de Equipo de Fotocopiado	\$58,860.80	\$0.00	\$3,897.60	\$1,948.80	\$1,948.80	\$1,948.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$0.00	\$0.00	\$0.00	\$39,811.20	\$19,049.60
327000	Arrendamiento de activos intangibles	\$1,025,614.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$47,500.00	\$83,556.08	\$60,656.40	\$0.00	\$0.00	\$0.00	\$331,712.48	\$693,901.52
327001	Arrendamiento de activos intangibles	\$1,025,614.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$47,500.00	\$83,556.08	\$60,656.40	\$0.00	\$0.00	\$0.00	\$331,712.48	\$693,901.52
330000	Servicios profesionales, científicos, técnic	\$2,093,872.14	\$147,651.85	\$190,128.02	\$150,649.74	\$162,871.69	\$156,733.13	\$157,672.73	\$150,649.40	\$152,651.56	\$150,651.60	\$0.00	\$0.00	\$0.00	\$1,419,659.72	\$674,212.42
331000	Servicios legales, de contabilidad, auditoría	\$214,720.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$176,440.00
331002	Servicios de contabilidad, auditoría y servici	\$214,720.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$176,440.00
336000	Servicios de apoyo administrativo, fotocopie	\$74,164.08	\$0.00	\$4,196.18	\$2,997.90	\$15,219.85	\$9,081.29	\$10,020.89	\$2,997.56	\$4,999.72	\$2,999.76	\$0.00	\$0.00	\$0.00	\$52,513.15	\$21,650.93
336001	Servicios de apoyo administrativo, fotocopie	\$74,164.08	\$0.00	\$4,196.18	\$2,997.90	\$15,219.85	\$9,081.29	\$10,020.89	\$2,997.56	\$4,999.72	\$2,999.76	\$0.00	\$0.00	\$0.00	\$52,513.15	\$21,650.93
338000	Servicios de vigilancia	\$1,804,988.06	\$147,651.85	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$0.00	\$0.00	\$0.00	\$1,328,866.57	\$476,121.49
338001	Servicios de Vigilancia	\$1,804,988.06	\$147,651.85	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$0.00	\$0.00	\$0.00	\$1,328,866.57	\$476,121.49
340000	Servicios financieros, bancarios y comerc	\$360,275.14	\$22,374.21	\$79,802.91	\$37,626.30	\$5,231.44	\$28,811.07	\$16,138.91	\$4,905.51	\$24,880.36	\$30,888.90	\$0.00	\$0.00	\$0.00	\$250,659.61	\$109,615.53
341000	Servicios financieros y bancarios	\$174,700.13	\$22,374.21	\$2,877.96	\$3,736.23	\$5,231.44	\$28,811.07	\$16,138.91	\$4,905.51	\$12,935.90	\$30,888.90	\$0.00	\$0.00	\$0.00	\$127,900.13	\$46,800.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$174,700.13	\$22,374.21	\$2,877.96	\$3,736.23	\$5,231.44	\$28,811.07	\$16,138.91	\$4,905.51	\$12,935.90	\$30,888.90	\$0.00	\$0.00	\$0.00	\$127,900.13	\$46,800.00
345000	Seguro de bienes patrimoniales	\$185,575.01	\$0.00	\$76,924.95	\$33,890.07	\$0.00	\$0.00	\$0.00	\$0.00	\$11,944.46	\$0.00	\$0.00	\$0.00	\$0.00	\$122,759.48	\$62,815.53
345001	Seguros	\$185,575.01	\$0.00	\$76,924.95	\$33,890.07	\$0.00	\$0.00	\$0.00	\$0.00	\$11,944.46	\$0.00	\$0.00	\$0.00	\$0.00	\$122,759.48	\$62,815.53
360000	Servicios de comunicación social y public	\$13,659.00	\$0.00	\$0.00	\$7,216.00	\$0.00	\$0.00	\$1,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,659.00	\$5,000.00
361000	Difusión por radio, televisión y otros medios	\$13,659.00	\$0.00	\$0.00	\$7,216.00	\$0.00	\$0.00	\$1,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,659.00	\$5,000.00
361002	Impresiones y Publicaciones Oficiales	\$13,659.00	\$0.00	\$0.00	\$7,216.00	\$0.00	\$0.00	\$1,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,659.00	\$5,000.00
370000	Servicios de traslado y viáticos	\$38,967.29	\$75.00	\$1,711.00	\$1,391.00	\$2,578.00	\$2,240.00	\$3,383.01	\$2,769.00	\$2,753.00	\$6,072.62	\$0.00	\$0.00	\$0.00	\$22,972.63	\$15,994.66
371000	Pasajes aéreos	\$7,064.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064.66
371001	Pasajes aéreos	\$7,064.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064.66
372000	Pasajes terrestres	\$7,568.00	\$0.00	\$0.00	\$0.00	\$720.00	\$1,028.00	\$780.00	\$660.00	\$780.00	\$670.00	\$0.00	\$0.00	\$0.00	\$4,638.00	\$2,930.00
372001	Pasajes terrestres	\$7,568.00	\$0.00	\$0.00	\$0.00	\$720.00	\$1,028.00	\$780.00	\$660.00	\$780.00	\$670.00	\$0.00	\$0.00	\$0.00	\$4,638.00	\$2,930.00
375000	Viáticos en el país	\$24,334.63	\$75.00	\$1,711.00	\$1,391.00	\$1,858.00	\$1,212.00	\$2,603.01	\$2,109.00	\$1,973.00	\$5,402.62	\$0.00	\$0.00	\$0.00	\$18,334.63	\$6,000.00
375001	Viáticos en el país	\$24,334.63	\$75.00	\$1,711.00	\$1,391.00	\$1,858.00	\$1,212.00	\$2,603.01	\$2,109.00	\$1,973.00	\$5,402.62	\$0.00	\$0.00	\$0.00	\$18,334.63	\$6,000.00
380000	Servicios oficiales	\$323,602.02	\$3,961.99	\$3,722.01	\$22,364.81	\$23,165.71	\$61,108.25	\$44,118.57	\$9,566.21	\$42,134.00	\$71,460.47	\$0.00	\$0.00	\$0.00	\$281,602.02	\$42,000.00
381000	Gastos de ceremonial	\$84,669.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,669.47	\$0.00	\$0.00	\$0.00	\$54,669.47	\$30,000.00
381001	Gastos de Ceremonial	\$84,669.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,669.47	\$0.00	\$0.00	\$0.00	\$54,669.47	\$30,000.00
382000	Gastos de orden social y cultural	\$238,932.55	\$3,961.99	\$3,722.01	\$22,364.81	\$23,165.71	\$61,108.25	\$44,118.57	\$9,566.21	\$42,134.00	\$16,791.00	\$0.00	\$0.00	\$0.00	\$226,932.55	\$12,000.00



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Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/sep./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 25/oct./2022
hora de Impresión | 11:24 a. m.

Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
382001	Gastos de orden social	\$238,932.55	\$3,961.99	\$3,722.01	\$22,364.81	\$23,165.71	\$61,108.25	\$44,118.57	\$9,566.21	\$42,134.00	\$16,791.00	\$0.00	\$0.00	\$0.00	\$226,932.55	\$12,000.00
390000	Otros servicios generales	\$6,503,220.83	\$195,593.37	\$154,242.85	\$211,397.46	\$200,763.67	\$226,422.54	\$229,232.17	\$283,548.70	\$218,888.13	\$225,516.30	\$0.00	\$0.00	\$0.00	\$1,945,605.19	\$4,557,615.64
392000	Impuestos y derechos	\$3,477,880.83	\$241.51	\$64.35	\$13,340.11	\$2,003.46	\$25,563.99	\$19,955.23	\$298.66	\$16,544.43	\$25,871.19	\$0.00	\$0.00	\$0.00	\$103,882.93	\$3,373,997.90
392001	Pago de ISR	\$3,404,214.00	\$241.51	\$64.35	\$2,083.08	\$2,003.46	\$2,646.19	\$19,955.23	\$298.66	\$13,852.43	\$9,071.19	\$0.00	\$0.00	\$0.00	\$50,216.10	\$3,353,997.90
392006	Pago de derechos	\$73,666.83	\$0.00	\$0.00	\$11,257.03	\$0.00	\$22,917.80	\$0.00	\$0.00	\$2,692.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$53,666.83	\$20,000.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,025,340.00	\$195,351.86	\$154,178.50	\$198,057.35	\$198,760.21	\$200,858.55	\$209,276.94	\$283,250.04	\$202,343.70	\$199,645.11	\$0.00	\$0.00	\$0.00	\$1,841,722.26	\$1,183,617.74
398001	Impuesto sobre nóminas y otros que se deri	\$3,025,340.00	\$195,351.86	\$154,178.50	\$198,057.35	\$198,760.21	\$200,858.55	\$209,276.94	\$283,250.04	\$202,343.70	\$199,645.11	\$0.00	\$0.00	\$0.00	\$1,841,722.26	\$1,183,617.74
Administración de los recursos		\$130,505,018.18	\$8,375,452.37	\$8,394,650.12	\$8,479,230.46	\$8,637,044.56	\$8,934,867.05	\$8,941,704.75	\$11,553,060...	\$8,822,312.90	\$8,827,207.70	\$0.00	\$0.00	\$0.00	\$80,965,529.93	\$49,539,488.25
Total Final		\$146,498,328.58	\$8,420,402.67	\$8,508,174.91	\$10,420,063...	\$9,166,991.41	\$9,907,738.50	\$9,524,984.94	\$12,417,89...	\$9,452,972.34	\$9,183,256.23	\$0.00	\$0.00	\$0.00	\$87,002,477.67	\$59,495,850.91