

UNIVERSIDAD

Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

HIDALGO

crece contigo

Fecha y

21/ene./2021

hora de Impresión

10:40 a. m.

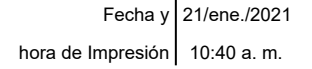
Usr: Juan

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
100000	SERVICIOS PERSONALES	\$110,084,707.00	\$3,096,213.86	\$113,180,920.86	\$113,180,920.86	\$0.00	\$113,180,920.86	\$0.00	\$113,180,920.86	\$113,180,920.86	\$0.00	\$0.00
110000	Remuneraciones al personal de carác	\$75,985,696.00	-\$742,677.72	\$75,243,018.28	\$75,243,018.28	\$0.00	\$75,243,018.28	\$0.00	\$75,243,018.28	\$75,243,018.28	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$75,985,696.00	-\$742,677.72	\$75,243,018.28	\$75,243,018.28	\$0.00	\$75,243,018.28	\$0.00	\$75,243,018.28	\$75,243,018.28	\$0.00	\$0.00
113001	Sueldos	\$75,985,696.00	-\$742,677.72	\$75,243,018.28	\$75,243,018.28	\$0.00	\$75,243,018.28	\$0.00	\$75,243,018.28	\$75,243,018.28	\$0.00	\$0.00
120000	Remuneraciones al personal de carác	\$2,590,080.00	\$1,161,076.64	\$3,751,156.64	\$3,751,156.64	\$0.00	\$3,751,156.64	\$0.00	\$3,751,156.64	\$3,751,156.64	\$0.00	\$0.00
121000	Honorarios asimilables a salarios	\$2,590,080.00	\$1,161,076.64	\$3,751,156.64	\$3,751,156.64	\$0.00	\$3,751,156.64	\$0.00	\$3,751,156.64	\$3,751,156.64	\$0.00	\$0.00
121001	Honorarios Asimilados	\$2,590,080.00	\$1,161,076.64	\$3,751,156.64	\$3,751,156.64	\$0.00	\$3,751,156.64	\$0.00	\$3,751,156.64	\$3,751,156.64	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$17,711,371.00	\$1,391,285.69	\$19,102,656.69	\$19,102,656.69	\$0.00	\$19,102,656.69	\$0.00	\$19,102,656.69	\$19,102,656.69	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$17,711,371.00	\$1,391,285.69	\$19,102,656.69	\$19,102,656.69	\$0.00	\$19,102,656.69	\$0.00	\$19,102,656.69	\$19,102,656.69	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	-\$242,509.55	\$5,919,608.45	\$5,919,608.45	\$0.00	\$5,919,608.45	\$0.00	\$5,919,608.45	\$5,919,608.45	\$0.00	\$0.00
132002	Gratificación Anual	\$11,549,253.00	\$1,633,795.24	\$13,183,048.24	\$13,183,048.24	\$0.00	\$13,183,048.24	\$0.00	\$13,183,048.24	\$13,183,048.24	\$0.00	\$0.00
140000	Seguridad Social	\$13,797,560.00	\$1,286,529.25	\$15,084,089.25	\$15,084,089.25	\$0.00	\$15,084,089.25	\$0.00	\$15,084,089.25	\$15,084,089.25	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$9,107,414.00	\$869,216.86	\$9,976,630.86	\$9,976,630.86	\$0.00	\$9,976,630.86	\$0.00	\$9,976,630.86	\$9,976,630.86	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$6,980,100.00	\$679,933.67	\$7,660,033.67	\$7,660,033.67	\$0.00	\$7,660,033.67	\$0.00	\$7,660,033.67	\$7,660,033.67	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en	\$2,127,314.00	\$189,283.19	\$2,316,597.19	\$2,316,597.19	\$0.00	\$2,316,597.19	\$0.00	\$2,316,597.19	\$2,316,597.19	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$298,082.56	\$3,648,184.56	\$3,648,184.56	\$0.00	\$3,648,184.56	\$0.00	\$3,648,184.56	\$3,648,184.56	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,350,102.00	\$298,082.56	\$3,648,184.56	\$3,648,184.56	\$0.00	\$3,648,184.56	\$0.00	\$3,648,184.56	\$3,648,184.56	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$119,229.83	\$1,459,273.83	\$1,459,273.83	\$0.00	\$1,459,273.83	\$0.00	\$1,459,273.83	\$1,459,273.83	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$1,340,044.00	\$119,229.83	\$1,459,273.83	\$1,459,273.83	\$0.00	\$1,459,273.83	\$0.00	\$1,459,273.83	\$1,459,273.83	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,181,309.00	\$754,590.07	\$4,935,899.07	\$4,935,894.90	\$4.17	\$4,935,894.90	\$0.00	\$4,935,894.90	\$4,935,894.90	\$0.00	\$4.17
210000	Materiales de administración, emisiór	\$1,543,520.00	\$1,158,334.07	\$2,701,854.07	\$2,701,854.07	\$0.00	\$2,701,854.07	\$0.00	\$2,701,854.07	\$2,701,854.07	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$531,366.00	-\$71,101.58	\$460,264.42	\$460,264.42	\$0.00	\$460,264.42	\$0.00	\$460,264.42	\$460,264.42	\$0.00	\$0.00
211001	Material de Oficina	\$450,556.00	-\$6,070.55	\$444,485.45	\$444,485.45	\$0.00	\$444,485.45	\$0.00	\$444,485.45	\$444,485.45	\$0.00	\$0.00
211002	Gastos de Oficina	\$80,810.00	-\$65,031.03	\$15,778.97	\$15,778.97	\$0.00	\$15,778.97	\$0.00	\$15,778.97	\$15,778.97	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$24,000.00	-\$100.18	\$23,899.82	\$23,899.82	\$0.00	\$23,899.82	\$0.00	\$23,899.82	\$23,899.82	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$24,000.00	-\$100.18	\$23,899.82	\$23,899.82	\$0.00	\$23,899.82	\$0.00	\$23,899.82	\$23,899.82	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$535,932.00	-\$5,978.69	\$529,953.31	\$529,953.31	\$0.00	\$529,953.31	\$0.00	\$529,953.31	\$529,953.31	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$535,932.00	-\$5,978.69	\$529,953.31	\$529,953.31	\$0.00	\$529,953.31	\$0.00	\$529,953.31	\$529,953.31	\$0.00	\$0.00
216000	Material de limpieza	\$36,722.00	-\$111.70	\$36,610.30	\$36,610.30	\$0.00	\$36,610.30	\$0.00	\$36,610.30	\$36,610.30	\$0.00	\$0.00
216001	Material de Limpieza	\$36,722.00	-\$111.70	\$36,610.30	\$36,610.30	\$0.00	\$36,610.30	\$0.00	\$36,610.30	\$36,610.30	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$415,500.00	\$1,235,626.22	\$1,651,126.22	\$1,651,126.22	\$0.00	\$1,651,126.22	\$0.00	\$1,651,126.22	\$1,651,126.22	\$0.00	\$0.00
217001	Material Didáctico	\$415,500.00	\$1,235,626.22	\$1,651,126.22	\$1,651,126.22	\$0.00	\$1,651,126.22	\$0.00	\$1,651,126.22	\$1,651,126.22	\$0.00	\$0.00
220000	Alimentos y utensilios	\$184,187.00	-\$6,463.25	\$177,723.75	\$177,723.75	\$0.00	\$177,723.75	\$0.00	\$177,723.75	\$177,723.75	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	-\$2,113.25	\$177,723.75	\$177,723.75	\$0.00	\$177,723.75	\$0.00	\$177,723.75	\$177,723.75	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020

Page 2

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Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

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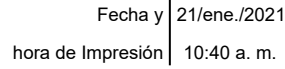
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253001	Medicinas y Productos Farmacéuticos	\$70,240.00	-\$48,763.84	\$21,476.16	\$21,476.16	\$0.00	\$21,476.16	\$0.00	\$21,476.16	\$21,476.16	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$40,204.00	\$25,330.26	\$65,534.26	\$65,534.26	\$0.00	\$65,534.26	\$0.00	\$65,534.26	\$65,534.26	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$40,204.00	\$25,330.26	\$65,534.26	\$65,534.26	\$0.00	\$65,534.26	\$0.00	\$65,534.26	\$65,534.26	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$242,842.00	-\$5,165.26	\$237,676.74	\$237,676.74	\$0.00	\$237,676.74	\$0.00	\$237,676.74	\$237,676.74	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$242,842.00	-\$5,165.26	\$237,676.74	\$237,676.74	\$0.00	\$237,676.74	\$0.00	\$237,676.74	\$237,676.74	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$73,500.00	-\$21,336.68	\$52,163.32	\$52,163.32	\$0.00	\$52,163.32	\$0.00	\$52,163.32	\$52,163.32	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$73,500.00	-\$21,336.68	\$52,163.32	\$52,163.32	\$0.00	\$52,163.32	\$0.00	\$52,163.32	\$52,163.32	\$0.00	\$0.00
259000	Otros productos químicos	\$2,000.00	-\$1,000.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$0.00
259001	Otros productos químicos	\$2,000.00	-\$1,000.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$481,268.00	-\$48,372.54	\$432,895.46	\$432,895.46	\$0.00	\$432,895.46	\$0.00	\$432,895.46	\$432,895.46	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$481,268.00	-\$48,372.54	\$432,895.46	\$432,895.46	\$0.00	\$432,895.46	\$0.00	\$432,895.46	\$432,895.46	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$481,268.00	-\$48,372.54	\$432,895.46	\$432,895.46	\$0.00	\$432,895.46	\$0.00	\$432,895.46	\$432,895.46	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$152,280.00	-\$85,100.92	\$67,179.08	\$67,179.08	\$0.00	\$67,179.08	\$0.00	\$67,179.08	\$67,179.08	\$0.00	\$0.00
271000	Vestuario y uniformes	\$87,660.00	-\$27,660.16	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$87,660.00	-\$27,660.16	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$59,999.84	\$59,999.84	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$15,440.00	-\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,440.00	-\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$7,180.00	-\$0.76	\$7,179.24	\$7,179.24	\$0.00	\$7,179.24	\$0.00	\$7,179.24	\$7,179.24	\$0.00	\$0.00
274001	Productos textiles	\$7,180.00	-\$0.76	\$7,179.24	\$7,179.24	\$0.00	\$7,179.24	\$0.00	\$7,179.24	\$7,179.24	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$477,960.00	-\$19,205.19	\$458,754.81	\$458,753.71	\$1.10	\$458,753.71	\$0.00	\$458,753.71	\$458,753.71	\$0.00	\$1.10
291000	Herramientas menores	\$91,950.00	-\$17,396.48	\$74,553.52	\$74,553.52	\$0.00	\$74,553.52	\$0.00	\$74,553.52	\$74,553.52	\$0.00	\$0.00
291001	Herramientas Menores	\$91,950.00	-\$17,396.48	\$74,553.52	\$74,553.52	\$0.00	\$74,553.52	\$0.00	\$74,553.52	\$74,553.52	\$0.00	\$0.00
292000	Refacciones y accesorios menores de i	\$36,000.00	-\$12,284.02	\$23,715.98	\$23,715.98	\$0.00	\$23,715.98	\$0.00	\$23,715.98	\$23,715.98	\$0.00	\$0.00
292001	Refacciones y accesorios menores de i	\$36,000.00	-\$12,284.02	\$23,715.98	\$23,715.98	\$0.00	\$23,715.98	\$0.00	\$23,715.98	\$23,715.98	\$0.00	\$0.00
293000	Refacciones y accesorios menores de i	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de i	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$246,010.00	\$46,365.34	\$292,375.34	\$292,374.24	\$1.10	\$292,374.24	\$0.00	\$292,374.24	\$292,374.24	\$0.00	\$1.10
294001	Refacciones y accesorios menores de i	\$246,010.00	\$46,365.34	\$292,375.34	\$292,374.24	\$1.10	\$292,374.24	\$0.00	\$292,374.24	\$292,374.24	\$0.00	\$1.10
295000	Refacciones y accesorios menores de i	\$12,000.00	\$2,217.00	\$14,217.00	\$14,217.00	\$0.00	\$14,217.00	\$0.00	\$14,217.00	\$14,217.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de i	\$12,000.00	\$2,217.00	\$14,217.00	\$14,217.00	\$0.00	\$14,217.00	\$0.00	\$14,217.00	\$14,217.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de i	\$51,000.00	-\$26,103.27	\$24,896.73	\$24,896.73	\$0.00	\$24,896.73	\$0.00	\$24,896.73	\$24,896.73	\$0.00	\$0.00
296001	Refacciones	\$51,000.00	-\$26,103.27	\$24,896.73	\$24,896.73	\$0.00	\$24,896.73	\$0.00	\$24,896.73	\$24,896.73	\$0.00	\$0.00

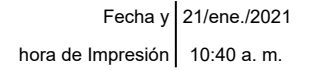


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Page 4



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Page 5

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
372001	Pasajes terrestres	\$114,184.00	-\$97,601.83	\$16,582.17	\$16,582.17	\$0.00	\$16,582.17	\$0.00	\$16,582.17	\$16,582.17	\$0.00	\$0.00
375000	Viáticos en el país	\$192,659.00	-\$144,905.60	\$47,753.40	\$47,753.40	\$0.00	\$47,753.40	\$0.00	\$47,753.40	\$47,753.40	\$0.00	\$0.00
375001	Viáticos en el país	\$192,659.00	-\$144,905.60	\$47,753.40	\$47,753.40	\$0.00	\$47,753.40	\$0.00	\$47,753.40	\$47,753.40	\$0.00	\$0.00
380000	Servicios oficiales	\$1,549,620.00	-\$1,240,357.49	\$309,262.51	\$309,262.51	\$0.00	\$309,262.51	\$0.00	\$308,300.22	\$308,300.22	\$962.29	\$0.00
381000	Gastos de ceremonial	\$661,010.00	-\$384,403.18	\$276,606.82	\$276,606.82	\$0.00	\$276,606.82	\$0.00	\$275,644.53	\$275,644.53	\$962.29	\$0.00
381001	Gastos de Ceremonial	\$661,010.00	-\$384,403.18	\$276,606.82	\$276,606.82	\$0.00	\$276,606.82	\$0.00	\$275,644.53	\$275,644.53	\$962.29	\$0.00
382000	Gastos de orden social y cultural	\$211,410.00	-\$178,754.31	\$32,655.69	\$32,655.69	\$0.00	\$32,655.69	\$0.00	\$32,655.69	\$32,655.69	\$0.00	\$0.00
382001	Gastos de orden social	\$211,410.00	-\$178,754.31	\$32,655.69	\$32,655.69	\$0.00	\$32,655.69	\$0.00	\$32,655.69	\$32,655.69	\$0.00	\$0.00
383000	Congresos y convenciones	\$677,200.00	-\$677,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$677,200.00	-\$677,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$7,575,926.00	-\$1,965,111.85	\$5,610,814.15	\$5,610,814.15	\$0.00	\$5,610,814.15	\$0.00	\$5,610,814.15	\$5,610,814.15	\$0.00	\$0.00
392000	Impuestos y derechos	\$4,651,313.00	-\$2,093,338.23	\$2,557,974.77	\$2,557,974.77	\$0.00	\$2,557,974.77	\$0.00	\$2,557,974.77	\$2,557,974.77	\$0.00	\$0.00
392001	Pago de ISR	\$3,282,303.00	-\$1,380,898.59	\$1,901,404.41	\$1,901,404.41	\$0.00	\$1,901,404.41	\$0.00	\$1,901,404.41	\$1,901,404.41	\$0.00	\$0.00
392006	Pago de derechos	\$1,369,010.00	-\$712,439.64	\$656,570.36	\$656,570.36	\$0.00	\$656,570.36	\$0.00	\$656,570.36	\$656,570.36	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$128,226.38	\$3,052,839.38	\$3,052,839.38	\$0.00	\$3,052,839.38	\$0.00	\$3,052,839.38	\$3,052,839.38	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$128,226.38	\$3,052,839.38	\$3,052,839.38	\$0.00	\$3,052,839.38	\$0.00	\$3,052,839.38	\$3,052,839.38	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$801,575.00	\$546,290.45	\$1,347,865.45	\$1,347,865.45	\$0.00	\$1,347,865.45	\$0.00	\$1,347,865.45	\$1,347,865.45	\$0.00	\$0.00
410000	Transferencias internas y asignaciones	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$0.00
415000	Transferencias internas otorgadas a en	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$0.00
415001	Transferencias internas otorgadas a en	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$0.00
440000	Ayudas sociales	\$801,575.00	-\$695,165.01	\$106,409.99	\$106,409.99	\$0.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$0.00
442000	Becas y otras ayudas para programas c	\$801,575.00	-\$695,165.01	\$106,409.99	\$106,409.99	\$0.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$0.00
442001	Becas	\$801,575.00	-\$695,165.01	\$106,409.99	\$106,409.99	\$0.00	\$106,409.99	\$0.00	\$106,409.99	\$106,409.99	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$1,139,773.00	-\$271,707.02	\$868,065.98	\$868,065.92	\$0.06	\$868,065.92	\$0.00	\$868,065.92	\$868,065.92	\$0.00	\$0.06
510000	Mobiliario y equipo de administración	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
515001	Bienes informáticos	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
530000	Equipo e instrumental médico y de lal	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$36,482.58	\$36,482.58	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$36,482.58	\$36,482.58	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$36,482.58	\$36,482.58	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$100,000.00	\$100,497.00	\$200,497.00	\$200,496.94	\$0.06	\$200,496.94	\$0.00	\$200,496.94	\$200,496.94	\$0.00	\$0.06
562000	Maquinaria y equipo industrial	\$0.00	\$12,400.00	\$12,400.00	\$12,399.94	\$0.06	\$12,399.94	\$0.00	\$12,399.94	\$12,399.94	\$0.00	\$0.06
562001	Maquinaria y equipo industrial	\$0.00	\$12,400.00	\$12,400.00	\$12,399.94	\$0.06	\$12,399.94	\$0.00	\$12,399.94	\$12,399.94	\$0.00	\$0.06
565000	Equipo de comunicación y telecomunic	\$0.00	\$132,997.00	\$132,997.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00	\$132,997.00	\$132,997.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2020 Al 31/dic./2020



Usr: juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y | 21/ene./2021
hora de Impresión | 10:40 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
565001	Equipos y Aparatos de Comunicación y	\$0.00	\$132,997.00	\$132,997.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00	\$132,997.00	\$132,997.00	\$0.00	\$0.00
569000	Otros equipos	\$100,000.00	-\$44,900.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00	\$0.00
569001	Otros equipos	\$100,000.00	-\$44,900.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00	\$0.00
590000	Activos intangibles	\$705,680.00	-\$126,399.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$0.00
591000	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$0.00
Total		\$141,426,244.00	-\$6,260,663.99	\$135,165,580.01	\$135,165,575.78	\$4.23	\$135,165,575.78	\$0.00	\$135,074,613.49	\$135,073,917.51	\$91,658.27	\$4.23