



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022
hora de Impresión 12:23 p. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
SAD00 Departamento de Recursos Humanos												
30000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
Departamento de Recursos Humanos		\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
SAD00 Departamento de Seguimiento de Obra												
30000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAD01 Departamento de Soporte Técnico												
20000	MATERIALES Y SUMINISTROS	\$821,016.00	\$0.00	\$821,016.00	\$190,334.06	\$630,681.94	\$190,334.06	\$0.00	\$630,681.94	\$190,334.06	\$190,334.06	\$0.00
21000	Materiales de administración, emisión de d	\$66,000.00	\$41,558.60	\$107,558.60	\$79,558.60	\$28,000.00	\$79,558.60	\$0.00	\$28,000.00	\$79,558.60	\$79,558.60	\$0.00
24000	Materiales y artículos de construcción y de	\$143,406.00	\$19,209.08	\$162,615.08	\$58,602.57	\$104,012.51	\$58,602.57	\$0.00	\$104,012.51	\$58,602.57	\$58,602.57	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$477,440.00	-\$75,113.39	\$402,326.61	\$8,998.14	\$393,328.47	\$8,998.14	\$0.00	\$393,328.47	\$8,998.14	\$8,998.14	\$0.00
26000	Combustibles, lubricantes y aditivos	\$16,000.00	\$2,116.00	\$18,116.00	\$6,177.00	\$11,939.00	\$6,177.00	\$0.00	\$11,939.00	\$6,177.00	\$6,177.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
29000	Herramientas, refacciones y accesorios me	\$110,170.00	\$12,229.71	\$122,399.71	\$32,999.23	\$89,400.48	\$32,999.23	\$0.00	\$89,400.48	\$32,999.23	\$32,999.23	\$0.00
30000	SERVICIOS GENERALES	\$1,727,500.00	-\$211,241.19	\$1,516,258.81	\$588,219.82	\$928,038.99	\$588,219.82	\$0.00	\$928,038.99	\$588,219.82	\$588,219.82	\$0.00
32000	Servicios de arrendamiento	\$140,000.00	\$10,206.00	\$150,206.00	\$92,800.00	\$57,406.00	\$92,800.00	\$0.00	\$57,406.00	\$92,800.00	\$92,800.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$1,587,500.00	-\$221,447.19	\$1,366,052.81	\$495,419.82	\$870,632.99	\$495,419.82	\$0.00	\$870,632.99	\$495,419.82	\$495,419.82	\$0.00
Departamento de Soporte Técnico		\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
DVN00 Departamento de Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
36000	Servicios de comunicación social y publicic	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
Departamento de Vinculación y Extensiór		\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
20000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$14,986.43	\$222,013.57	\$14,986.43	\$0.00	\$222,013.57	\$14,986.43	\$14,986.43	\$0.00
21000	Materiales de administración, emisión de d	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29000 Herramientas, refacciones y accesorios me	\$10,000.00	\$0.00	\$10,000.00	\$9,987.99	\$12.01	\$9,987.99	\$0.00	\$12.01	\$9,987.99	\$9,987.99	\$0.00
30000 SERVICIOS GENERALES	\$245,000.00	\$0.00	\$245,000.00	\$28,093.40	\$216,906.60	\$28,093.40	\$0.00	\$216,906.60	\$28,093.40	\$28,093.40	\$0.00
33000 Servicios profesionales, científicos, técnico	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
36000 Servicios de comunicación social y publicid	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
39000 Otros servicios generales	\$144,000.00	\$0.00	\$144,000.00	\$28,093.40	\$115,906.60	\$28,093.40	\$0.00	\$115,906.60	\$28,093.40	\$28,093.40	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTA	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
51000 Mobiliario y equipo de administración	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
56000 Maquinaria, otros equipos y herramientas	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$260,000.00	\$220,000.00	\$0.00	\$260,000.00	\$220,000.00	\$220,000.00	\$0.00
59000 Activos intangibles	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVA	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
SAC00 SECRETARÍA ACADÉMICA											
20000 MATERIALES Y SUMINISTROS	\$693,711.00	-\$2,158.80	\$691,552.20	\$101,383.20	\$590,169.00	\$101,383.20	\$0.00	\$590,169.00	\$101,383.20	\$101,383.20	\$0.00
21000 Materiales de administración, emisión de d	\$418,200.00	-\$2,158.80	\$416,041.20	\$16,167.23	\$399,873.97	\$16,167.23	\$0.00	\$399,873.97	\$16,167.23	\$16,167.23	\$0.00
24000 Materiales y artículos de construcción y de	\$70,500.00	\$0.00	\$70,500.00	\$39,281.20	\$31,218.80	\$39,281.20	\$0.00	\$31,218.80	\$39,281.20	\$39,281.20	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$153,811.00	\$0.00	\$153,811.00	\$36,935.49	\$116,875.51	\$36,935.49	\$0.00	\$116,875.51	\$36,935.49	\$36,935.49	\$0.00
29000 Herramientas, refacciones y accesorios me	\$51,200.00	\$0.00	\$51,200.00	\$8,999.28	\$42,200.72	\$8,999.28	\$0.00	\$42,200.72	\$8,999.28	\$8,999.28	\$0.00
30000 SERVICIOS GENERALES	\$651,350.00	-\$197.00	\$651,153.00	\$457,999.97	\$193,153.03	\$457,999.97	\$0.00	\$193,153.03	\$457,999.97	\$457,999.97	\$0.00
33000 Servicios profesionales, científicos, técnico	\$179,500.00	\$0.00	\$179,500.00	\$57,999.97	\$121,500.03	\$57,999.97	\$0.00	\$121,500.03	\$57,999.97	\$57,999.97	\$0.00
37000 Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
39000 Otros servicios generales	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
SECRETARÍA ACADÉMICA	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00
SAD00 SECRETARÍA ADMINISTRATIVA											
10000 SERVICIOS PERSONALES	\$114,070,849.00	\$3,267,549.00	\$117,338,398.00	\$47,902,431.93	\$69,435,966.07	\$47,902,431.93	\$0.00	\$69,435,966.07	\$47,902,431.93	\$47,902,431.93	\$0.00
11000 Remuneraciones al personal de carácter p	\$74,465,568.00	\$5,085,186.01	\$79,550,754.01	\$38,302,847.79	\$41,247,906.22	\$38,302,847.79	\$0.00	\$41,247,906.22	\$38,302,847.79	\$38,302,847.79	\$0.00
12000 Remuneraciones al personal de carácter tr	\$4,789,464.00	-\$3,494,052.01	\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
13000 Remuneraciones adicionales y especiales	\$19,584,425.00	\$414,085.00	\$19,998,510.00	\$392,195.53	\$19,606,314.47	\$392,195.53	\$0.00	\$19,606,314.47	\$392,195.53	\$392,195.53	\$0.00
14000 Seguridad Social	\$15,231,392.00	\$1,262,330.00	\$16,493,722.00	\$8,014,355.60	\$8,479,366.40	\$8,014,355.60	\$0.00	\$8,479,366.40	\$8,014,355.60	\$8,014,355.60	\$0.00
20000 MATERIALES Y SUMINISTROS	\$489,000.00	\$0.00	\$489,000.00	\$60,057.87	\$428,942.13	\$60,057.87	\$0.00	\$428,942.13	\$60,057.87	\$60,057.87	\$0.00
21000 Materiales de administración, emisión de d	\$119,000.00	\$0.00	\$119,000.00	\$5,953.87	\$113,046.13	\$5,953.87	\$0.00	\$113,046.13	\$5,953.87	\$5,953.87	\$0.00
25000 Productos químicos, farmacéuticos y de lal	\$190,000.00	\$0.00	\$190,000.00	\$4,104.00	\$185,896.00	\$4,104.00	\$0.00	\$185,896.00	\$4,104.00	\$4,104.00	\$0.00
26000 Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$50,000.00	\$100,000.00	\$50,000.00	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$0.00
27000 Vestuario, blancos, prendas de protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$11,414,482.00	\$1,103,113.19	\$12,517,595.19	\$3,800,459.51	\$8,717,135.68	\$3,800,459.51	\$0.00	\$8,717,135.68	\$3,800,459.51	\$3,800,459.51	\$0.00
31000 Servicios básicos	\$2,186,576.00	-\$6,563.77	\$2,180,012.23	\$1,091,376.30	\$1,088,635.93	\$1,091,376.30	\$0.00	\$1,088,635.93	\$1,091,376.30	\$1,091,376.30	\$0.00
32000 Servicios de arrendamiento	\$48,000.00	\$1,036,474.80	\$1,084,474.80	\$157,260.80	\$927,214.00	\$157,260.80	\$0.00	\$927,214.00	\$157,260.80	\$157,260.80	\$0.00
33000 Servicios profesionales, científicos, técnico	\$2,176,140.00	-\$42,101.76	\$2,134,038.24	\$965,707.16	\$1,168,331.08	\$965,707.16	\$0.00	\$1,168,331.08	\$965,707.16	\$965,707.16	\$0.00
34000 Servicios financieros, bancarios y comerc	\$332,200.00	\$12,440.86	\$344,640.86	\$189,984.84	\$154,656.02	\$189,984.84	\$0.00	\$154,656.02	\$189,984.84	\$189,984.84	\$0.00
36000 Servicios de comunicación social y publicid	\$15,000.00	\$7,216.00	\$22,216.00	\$8,659.00	\$13,557.00	\$8,659.00	\$0.00	\$13,557.00	\$8,659.00	\$8,659.00	\$0.00



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Fecha y hora de Impresión 24/jul./2022 12:23 p. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37000	Servicios de traslado y viáticos	\$59,000.00	-\$11,454.44	\$47,545.56	\$11,378.01	\$36,167.55	\$11,378.01	\$0.00	\$36,167.55	\$11,378.01	\$11,378.01	\$0.00
38000	Servicios oficiales	\$119,479.00	\$87,634.50	\$207,113.50	\$158,441.34	\$48,672.16	\$158,441.34	\$0.00	\$48,672.16	\$158,441.34	\$158,441.34	\$0.00
39000	Otros servicios generales	\$6,478,087.00	\$19,467.00	\$6,497,554.00	\$1,217,652.06	\$5,279,901.94	\$1,217,652.06	\$0.00	\$5,279,901.94	\$1,217,652.06	\$1,217,652.06	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
41000	Transferencias internas y asignaciones al s	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
70000	INVERSIONES FINANCIERAS Y OTRAS	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
79000	Provisiones para contingencias y otras ero	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$131,040,273.00	\$6,081,720.77	\$137,121,993.77	\$53,469,414.29	\$83,652,579.48	\$53,469,414.29	\$0.00	\$83,652,579.48	\$53,469,414.29	\$53,469,414.29	\$0.00
DCS00 Subdirección de Comunicación Social												
20000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
36000	Servicios de comunicación social y publicic	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
Subdirección de Comunicación Social		\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
Sin Ramo/Dependencia		\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250.05	\$55,347,879.14	\$55,347,879.14	\$0.00
DCS00 Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$202,070.00	\$0.00	\$202,070.00	\$109,523.57	\$92,546.43	\$109,523.57	\$0.00	\$92,546.43	\$109,523.57	\$109,523.57	\$0.00
21000	Materiales de administración, emisión de d	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
22000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$90,297.40	\$89,702.60	\$0.00	\$90,297.40	\$89,702.60	\$89,702.60	\$0.00
23000	Materias primas y materiales de producciói	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$8,000.00	\$0.00	\$8,000.00	\$5,855.00	\$2,145.00	\$5,855.00	\$0.00	\$2,145.00	\$5,855.00	\$5,855.00	\$0.00
30000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$86,373.99	\$423,282.01	\$86,373.99	\$0.00	\$423,282.01	\$86,373.99	\$86,373.99	\$0.00
33000	Servicios profesionales, científicos, técnico	\$509,656.00	\$0.00	\$509,656.00	\$86,373.99	\$423,282.01	\$86,373.99	\$0.00	\$423,282.01	\$86,373.99	\$86,373.99	\$0.00
Vinculación y Extensión		\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
SACIPE Ingeniería en Telemática												
SAC01 Área de Becas												
20000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
36000	Servicios de comunicación social y publicic	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
44000	Ayudas sociales	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
Área de Becas		\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 24/jul./2022
12:23 p. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAC01 Departamento de Actividades Culturales y Deportivas												
20000	MATERIALES Y SUMINISTROS	\$60,000.00	\$2,158.80	\$62,158.80	\$27,489.15	\$34,669.65	\$27,489.15	\$0.00	\$34,669.65	\$27,489.15	\$27,489.15	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$4,000.00	\$0.00	\$4,000.00	\$3,981.12	\$18.88	\$3,981.12	\$0.00	\$18.88	\$3,981.12	\$3,981.12	\$0.00
27000	Vestuario, blancos, prendas de protección	\$56,000.00	\$2,158.80	\$58,158.80	\$23,508.03	\$34,650.77	\$23,508.03	\$0.00	\$34,650.77	\$23,508.03	\$23,508.03	\$0.00
30000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales		\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
SAC01 Departamento de Servicios Escolares												
20000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$9,499.98	\$24,250.02	\$9,499.98	\$0.00	\$24,250.02	\$9,499.98	\$9,499.98	\$0.00
21000	Materiales de administración, emisión de d	\$33,750.00	\$0.00	\$33,750.00	\$9,499.98	\$24,250.02	\$9,499.98	\$0.00	\$24,250.02	\$9,499.98	\$9,499.98	\$0.00
30000	SERVICIOS GENERALES	\$779,674.00	\$197.00	\$779,871.00	\$186,772.86	\$593,098.14	\$186,772.86	\$0.00	\$593,098.14	\$186,772.86	\$186,772.86	\$0.00
33000	Servicios profesionales, científicos, técnico	\$501,149.00	\$0.00	\$501,149.00	\$74,300.86	\$426,848.14	\$74,300.86	\$0.00	\$426,848.14	\$74,300.86	\$74,300.86	\$0.00
39000	Otros servicios generales	\$278,525.00	\$197.00	\$278,722.00	\$112,472.00	\$166,250.00	\$112,472.00	\$0.00	\$166,250.00	\$112,472.00	\$112,472.00	\$0.00
Departamento de Servicios Escolares		\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00
PE Ingeniería en Telemática		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI006 Departamento de Evaluación y Estadísticas

20000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadístic		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

SDI008 Departamento de Tecnologías de la Información y Comunicaciones

20000	MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
21000	Materiales de administración, emisión de d	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$2,720.00	\$0.00	\$2,720.00	\$1,714.80	\$1,005.20	\$1,714.80	\$0.00	\$1,005.20	\$1,714.80	\$1,714.80	\$0.00
29000	Herramientas, refacciones y accesorios me	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la Inforr		\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00

SDI002 Subdirección de Calidad

30000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.00
33000	Servicios profesionales, científicos, técnico	\$709,000.00	-\$130,034.89	\$578,965.11	\$337,502.00	\$241,463.11	\$337,502.00	\$0.00	\$241,463.11	\$337,502.00	\$337,502.00	\$0.00
37000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$87,000.00	\$130,034.89	\$217,034.89	\$18,734.89	\$198,300.00	\$18,734.89	\$0.00	\$198,300.00	\$18,734.89	\$18,734.89	\$0.00



Hrg: sergio
Rep: rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022
hora de Impresión 12:23 p. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Subdirección de Calidad	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.00
SECRETARÍA DE DESARROLLO	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$90,549,972.76	\$55,948,355.82	\$0.00	\$90,549,972.76	\$55,948,355.82	\$55,948,355.82	\$0.00