



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y 21/oct./2024
hora de Impresión 08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|----------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 148PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO SUPERIOR (PRODEP 2024) | | | | | | | | | | | | |
| 1501Recursos Federales | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$0.00 | \$68,902.00 | \$68,902.00 | \$49,375.72 | \$19,526.28 | \$49,375.72 | \$0.00 | \$19,526.28 | \$49,375.72 | \$49,375.72 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$0.00 | \$1,500.00 | \$1,500.00 | \$1,450.00 | \$50.00 | \$1,450.00 | \$0.00 | \$50.00 | \$1,450.00 | \$1,450.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$0.00 | \$1,500.00 | \$1,500.00 | \$1,450.00 | \$50.00 | \$1,450.00 | \$0.00 | \$50.00 | \$1,450.00 | \$1,450.00 | \$0.00 |
| 217001 | Material Didáctico | \$0.00 | \$1,500.00 | \$1,500.00 | \$1,450.00 | \$50.00 | \$1,450.00 | \$0.00 | \$50.00 | \$1,450.00 | \$1,450.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$0.00 | \$7,400.00 | \$7,400.00 | \$0.00 | \$7,400.00 | \$0.00 | \$0.00 | \$7,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$0.00 | \$7,400.00 | \$7,400.00 | \$0.00 | \$7,400.00 | \$0.00 | \$0.00 | \$7,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$0.00 | \$7,400.00 | \$7,400.00 | \$0.00 | \$7,400.00 | \$0.00 | \$0.00 | \$7,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$0.00 | \$60,002.00 | \$60,002.00 | \$47,925.72 | \$12,076.28 | \$47,925.72 | \$0.00 | \$12,076.28 | \$47,925.72 | \$47,925.72 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo | \$0.00 | \$60,002.00 | \$60,002.00 | \$47,925.72 | \$12,076.28 | \$47,925.72 | \$0.00 | \$12,076.28 | \$47,925.72 | \$47,925.72 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo | \$0.00 | \$60,002.00 | \$60,002.00 | \$47,925.72 | \$12,076.28 | \$47,925.72 | \$0.00 | \$12,076.28 | \$47,925.72 | \$47,925.72 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$461,098.00 | \$461,098.00 | \$327,710.94 | \$133,387.06 | \$327,710.94 | \$0.00 | \$133,387.06 | \$327,710.94 | \$327,710.94 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$0.00 | \$461,098.00 | \$461,098.00 | \$327,710.94 | \$133,387.06 | \$327,710.94 | \$0.00 | \$133,387.06 | \$327,710.94 | \$327,710.94 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$461,098.00 | \$461,098.00 | \$327,710.94 | \$133,387.06 | \$327,710.94 | \$0.00 | \$133,387.06 | \$327,710.94 | \$327,710.94 | \$0.00 |
| 515001 | Bienes informáticos | \$0.00 | \$461,098.00 | \$461,098.00 | \$327,710.94 | \$133,387.06 | \$327,710.94 | \$0.00 | \$133,387.06 | \$327,710.94 | \$327,710.94 | \$0.00 |
| Recursos Federales | | \$0.00 | \$530,000.00 | \$530,000.00 | \$377,086.66 | \$152,913.34 | \$377,086.66 | \$0.00 | \$152,913.34 | \$377,086.66 | \$377,086.66 | \$0.00 |
| PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO SUPERIOR (PRODEP 2024) | | \$0.00 | \$530,000.00 | \$530,000.00 | \$377,086.66 | \$152,913.34 | \$377,086.66 | \$0.00 | \$152,913.34 | \$377,086.66 | \$377,086.66 | \$0.00 |
| 303GASTO DE INVERSIÓN 2024 | | | | | | | | | | | | |
| 1401Ingresos Propios | | | | | | | | | | | | |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 |
| 515001 | Bienes informáticos | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTO DE INVERSIÓN 2024 | | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 |
| C11SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE DEGRADO DEL ESTUDIANTADO | | | | | | | | | | | | |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|-------------|---------------------------------|------------------------|--------------|---|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| 1401Ingresos Propios | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$24,200.00 | \$0.00 | \$24,200.00 | \$12,492.16 | \$11,707.84 | \$12,492.16 | \$0.00 | \$11,707.84 | \$12,492.16 | \$12,492.16 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$18,200.00 | \$0.00 | \$18,200.00 | \$12,492.16 | \$5,707.84 | \$12,492.16 | \$0.00 | \$5,707.84 | \$12,492.16 | \$12,492.16 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$13,200.00 | \$0.00 | \$13,200.00 | \$10,150.60 | \$3,049.40 | \$10,150.60 | \$0.00 | \$3,049.40 | \$10,150.60 | \$10,150.60 | \$0.00 |
| 211001 | Material de Oficina | \$13,200.00 | \$0.00 | \$13,200.00 | \$10,150.60 | \$3,049.40 | \$10,150.60 | \$0.00 | \$3,049.40 | \$10,150.60 | \$10,150.60 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,341.56 | \$2,658.44 | \$2,341.56 | \$0.00 | \$2,658.44 | \$2,341.56 | \$2,341.56 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,341.56 | \$2,658.44 | \$2,341.56 | \$0.00 | \$2,658.44 | \$2,341.56 | \$2,341.56 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$10,000.00 | -\$372.93 | \$9,627.07 | \$9,627.07 | \$0.00 | \$9,627.07 | \$0.00 | \$0.00 | \$9,627.07 | \$9,627.07 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$10,000.00 | -\$372.93 | \$9,627.07 | \$9,627.07 | \$0.00 | \$9,627.07 | \$0.00 | \$0.00 | \$9,627.07 | \$9,627.07 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes | \$10,000.00 | -\$372.93 | \$9,627.07 | \$9,627.07 | \$0.00 | \$9,627.07 | \$0.00 | \$0.00 | \$9,627.07 | \$9,627.07 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes | \$10,000.00 | -\$372.93 | \$9,627.07 | \$9,627.07 | \$0.00 | \$9,627.07 | \$0.00 | \$0.00 | \$9,627.07 | \$9,627.07 | \$0.00 |
| Ingresos Propios | | \$34,200.00 | -\$372.93 | \$33,827.07 | \$22,119.23 | \$11,707.84 | \$22,119.23 | \$0.00 | \$11,707.84 | \$22,119.23 | \$22,119.23 | \$0.00 |
| SEGUIMIENTO AL PROCESO DE SERVICIO | | \$34,200.00 | -\$372.93 | \$33,827.07 | \$22,119.23 | \$11,707.84 | \$22,119.23 | \$0.00 | \$11,707.84 | \$22,119.23 | \$22,119.23 | \$0.00 |

C12ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUPERIOR

1401Ingresos Propios

| | | | | | | | | | | | | |
|--------|---|-------------|-------------|-------------|-------------|-------------|-------------|--------|-------------|-------------|-------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$4,000.00 | \$0.00 | \$4,000.00 | \$2,488.15 | \$1,511.85 | \$2,488.15 | \$0.00 | \$1,511.85 | \$2,488.15 | \$2,488.15 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$4,000.00 | \$0.00 | \$4,000.00 | \$2,488.15 | \$1,511.85 | \$2,488.15 | \$0.00 | \$1,511.85 | \$2,488.15 | \$2,488.15 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,467.78 | \$532.22 | \$1,467.78 | \$0.00 | \$532.22 | \$1,467.78 | \$1,467.78 | \$0.00 |
| 211001 | Material de Oficina | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,467.78 | \$532.22 | \$1,467.78 | \$0.00 | \$532.22 | \$1,467.78 | \$1,467.78 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,020.37 | \$979.63 | \$1,020.37 | \$0.00 | \$979.63 | \$1,020.37 | \$1,020.37 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,020.37 | \$979.63 | \$1,020.37 | \$0.00 | \$979.63 | \$1,020.37 | \$1,020.37 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$54,500.00 | -\$3,757.72 | \$50,742.28 | \$31,307.28 | \$19,435.00 | \$31,307.28 | \$0.00 | \$19,435.00 | \$31,307.28 | \$31,307.28 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$25,000.00 | -\$21.72 | \$24,978.28 | \$24,978.28 | \$0.00 | \$24,978.28 | \$0.00 | \$0.00 | \$24,978.28 | \$24,978.28 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes | \$25,000.00 | -\$21.72 | \$24,978.28 | \$24,978.28 | \$0.00 | \$24,978.28 | \$0.00 | \$0.00 | \$24,978.28 | \$24,978.28 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes | \$25,000.00 | -\$21.72 | \$24,978.28 | \$24,978.28 | \$0.00 | \$24,978.28 | \$0.00 | \$0.00 | \$24,978.28 | \$24,978.28 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$29,500.00 | -\$3,736.00 | \$25,764.00 | \$6,329.00 | \$19,435.00 | \$6,329.00 | \$0.00 | \$19,435.00 | \$6,329.00 | \$6,329.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$16,000.00 | -\$1,736.00 | \$14,264.00 | \$264.00 | \$14,000.00 | \$264.00 | \$0.00 | \$14,000.00 | \$264.00 | \$264.00 | \$0.00 |



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Fecha y 21/oct./2024
hora de Impresión 08:54 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|----------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 372001 | Pasajes terrestres | \$16,000.00 | -\$1,736.00 | \$14,264.00 | \$264.00 | \$14,000.00 | \$264.00 | \$0.00 | \$14,000.00 | \$264.00 | \$264.00 | \$0.00 |
| 375000 | Viáticos en el país | \$13,500.00 | -\$2,000.00 | \$11,500.00 | \$6,065.00 | \$5,435.00 | \$6,065.00 | \$0.00 | \$5,435.00 | \$6,065.00 | \$6,065.00 | \$0.00 |
| 375001 | Viáticos en el país | \$13,500.00 | -\$2,000.00 | \$11,500.00 | \$6,065.00 | \$5,435.00 | \$6,065.00 | \$0.00 | \$5,435.00 | \$6,065.00 | \$6,065.00 | \$0.00 |
| Ingresos Propios | | \$58,500.00 | -\$3,757.72 | \$54,742.28 | \$33,795.43 | \$20,946.85 | \$33,795.43 | \$0.00 | \$20,946.85 | \$33,795.43 | \$33,795.43 | \$0.00 |
| ELABORACIÓN DE ANÁLISIS SITUACION | | \$58,500.00 | -\$3,757.72 | \$54,742.28 | \$33,795.43 | \$20,946.85 | \$33,795.43 | \$0.00 | \$20,946.85 | \$33,795.43 | \$33,795.43 | \$0.00 |
| C13 EVALUACIÓN ACADÉMICA AL ESTUDIAN | | | | | | | | | | | | |
| 1401 Ingresos Propios | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$124,000.00 | \$0.00 | \$124,000.00 | \$87,567.90 | \$36,432.10 | \$87,567.90 | \$0.00 | \$36,432.10 | \$87,567.90 | \$87,567.90 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$124,000.00 | \$0.00 | \$124,000.00 | \$87,567.90 | \$36,432.10 | \$87,567.90 | \$0.00 | \$36,432.10 | \$87,567.90 | \$87,567.90 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$20,000.00 | \$0.00 | \$20,000.00 | \$13,372.81 | \$6,627.19 | \$13,372.81 | \$0.00 | \$6,627.19 | \$13,372.81 | \$13,372.81 | \$0.00 |
| 211001 | Material de Oficina | \$20,000.00 | \$0.00 | \$20,000.00 | \$13,372.81 | \$6,627.19 | \$13,372.81 | \$0.00 | \$6,627.19 | \$13,372.81 | \$13,372.81 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reproducción | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,200.00 | \$2,800.00 | \$1,200.00 | \$0.00 | \$2,800.00 | \$1,200.00 | \$1,200.00 | \$0.00 |
| 212001 | Materiales y Útiles de Impresión | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,200.00 | \$2,800.00 | \$1,200.00 | \$0.00 | \$2,800.00 | \$1,200.00 | \$1,200.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$100,000.00 | \$0.00 | \$100,000.00 | \$72,995.09 | \$27,004.91 | \$72,995.09 | \$0.00 | \$27,004.91 | \$72,995.09 | \$72,995.09 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$100,000.00 | \$0.00 | \$100,000.00 | \$72,995.09 | \$27,004.91 | \$72,995.09 | \$0.00 | \$27,004.91 | \$72,995.09 | \$72,995.09 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$1,704,000.00 | -\$9,231.00 | \$1,694,769.00 | \$680,740.57 | \$1,014,028.43 | \$680,740.57 | \$0.00 | \$1,014,028.43 | \$680,740.57 | \$680,740.57 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$486,000.00 | -\$2,958.00 | \$483,042.00 | \$246,345.57 | \$236,696.43 | \$246,345.57 | \$0.00 | \$236,696.43 | \$246,345.57 | \$246,345.57 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$60,000.00 | \$0.00 | \$60,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionad | \$60,000.00 | \$0.00 | \$60,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresió | \$426,000.00 | -\$2,958.00 | \$423,042.00 | \$216,345.57 | \$206,696.43 | \$216,345.57 | \$0.00 | \$206,696.43 | \$216,345.57 | \$216,345.57 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresió | \$36,000.00 | -\$2,958.00 | \$33,042.00 | \$0.00 | \$33,042.00 | \$0.00 | \$0.00 | \$33,042.00 | \$0.00 | \$0.00 | \$0.00 |
| 336002 | Formas valoradas | \$390,000.00 | \$0.00 | \$390,000.00 | \$216,345.57 | \$173,654.43 | \$216,345.57 | \$0.00 | \$173,654.43 | \$216,345.57 | \$216,345.57 | \$0.00 |
| 390000 | Otros servicios generales | \$1,218,000.00 | -\$6,273.00 | \$1,211,727.00 | \$434,395.00 | \$777,332.00 | \$434,395.00 | \$0.00 | \$777,332.00 | \$434,395.00 | \$434,395.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$634,000.00 | -\$6,903.00 | \$627,097.00 | \$211,440.00 | \$415,657.00 | \$211,440.00 | \$0.00 | \$415,657.00 | \$211,440.00 | \$211,440.00 | \$0.00 |
| 392006 | Pago de derechos | \$634,000.00 | -\$6,903.00 | \$627,097.00 | \$211,440.00 | \$415,657.00 | \$211,440.00 | \$0.00 | \$415,657.00 | \$211,440.00 | \$211,440.00 | \$0.00 |
| 399000 | Otros servicios generales | \$584,000.00 | \$630.00 | \$584,630.00 | \$222,955.00 | \$361,675.00 | \$222,955.00 | \$0.00 | \$361,675.00 | \$222,955.00 | \$222,955.00 | \$0.00 |
| 399006 | Otros Servicios Generales | \$584,000.00 | \$630.00 | \$584,630.00 | \$222,955.00 | \$361,675.00 | \$222,955.00 | \$0.00 | \$361,675.00 | \$222,955.00 | \$222,955.00 | \$0.00 |
| Ingresos Propios | | \$1,828,000.00 | -\$9,231.00 | \$1,818,769.00 | \$768,308.47 | \$1,050,460.53 | \$768,308.47 | \$0.00 | \$1,050,460.53 | \$768,308.47 | \$768,308.47 | \$0.00 |
| EVALUACIÓN ACADÉMICA AL ESTUDIAN | | \$1,828,000.00 | -\$9,231.00 | \$1,818,769.00 | \$768,308.47 | \$1,050,460.53 | \$768,308.47 | \$0.00 | \$1,050,460.53 | \$768,308.47 | \$768,308.47 | \$0.00 |



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hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| C14 IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR | | | | | | | | | | | | |
| 1401 Ingresos Propios | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$81,000.00 | \$0.00 | \$81,000.00 | \$13,638.11 | \$67,361.89 | \$13,638.11 | \$0.00 | \$67,361.89 | \$13,638.11 | \$13,638.11 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$6,000.00 | \$0.00 | \$6,000.00 | \$3,883.90 | \$2,116.10 | \$3,883.90 | \$0.00 | \$2,116.10 | \$3,883.90 | \$3,883.90 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$4,000.00 | \$0.00 | \$4,000.00 | \$3,883.90 | \$116.10 | \$3,883.90 | \$0.00 | \$116.10 | \$3,883.90 | \$3,883.90 | \$0.00 |
| 211001 | Material de Oficina | \$4,000.00 | \$0.00 | \$4,000.00 | \$3,883.90 | \$116.10 | \$3,883.90 | \$0.00 | \$116.10 | \$3,883.90 | \$3,883.90 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246001 | Material Eléctrico | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos c | \$70,000.00 | \$0.00 | \$70,000.00 | \$9,754.21 | \$60,245.79 | \$9,754.21 | \$0.00 | \$60,245.79 | \$9,754.21 | \$9,754.21 | \$0.00 |
| 271000 | Vestuario y uniformes | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 271001 | Vestuario, Uniformes | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 273000 | Artículos deportivos | \$25,000.00 | \$0.00 | \$25,000.00 | \$9,754.21 | \$15,245.79 | \$9,754.21 | \$0.00 | \$15,245.79 | \$9,754.21 | \$9,754.21 | \$0.00 |
| 273001 | Artículos Deportivos | \$25,000.00 | \$0.00 | \$25,000.00 | \$9,754.21 | \$15,245.79 | \$9,754.21 | \$0.00 | \$15,245.79 | \$9,754.21 | \$9,754.21 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$239,000.00 | \$7,999.33 | \$246,999.33 | \$116,616.29 | \$130,383.04 | \$122,516.29 | -\$5,900.00 | \$124,483.04 | \$116,616.29 | \$116,616.29 | \$5,900.00 |
| 360000 | Servicios de comunicación social y publicidad | \$15,000.00 | \$12,731.06 | \$27,731.06 | \$27,731.06 | \$0.00 | \$27,731.06 | \$0.00 | \$0.00 | \$27,731.06 | \$27,731.06 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes | \$15,000.00 | \$12,731.06 | \$27,731.06 | \$27,731.06 | \$0.00 | \$27,731.06 | \$0.00 | \$0.00 | \$27,731.06 | \$27,731.06 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes | \$15,000.00 | \$12,731.06 | \$27,731.06 | \$27,731.06 | \$0.00 | \$27,731.06 | \$0.00 | \$0.00 | \$27,731.06 | \$27,731.06 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$64,000.00 | -\$5,096.96 | \$58,903.04 | \$32,520.00 | \$26,383.04 | \$32,520.00 | \$0.00 | \$26,383.04 | \$32,520.00 | \$32,520.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$54,000.00 | -\$7,096.96 | \$46,903.04 | \$25,520.00 | \$21,383.04 | \$25,520.00 | \$0.00 | \$21,383.04 | \$25,520.00 | \$25,520.00 | \$0.00 |
| 372001 | Pasajes terrestres | \$54,000.00 | -\$7,096.96 | \$46,903.04 | \$25,520.00 | \$21,383.04 | \$25,520.00 | \$0.00 | \$21,383.04 | \$25,520.00 | \$25,520.00 | \$0.00 |
| 375000 | Viáticos en el país | \$10,000.00 | \$2,000.00 | \$12,000.00 | \$7,000.00 | \$5,000.00 | \$7,000.00 | \$0.00 | \$5,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 |
| 375001 | Viáticos en el país | \$10,000.00 | \$2,000.00 | \$12,000.00 | \$7,000.00 | \$5,000.00 | \$7,000.00 | \$0.00 | \$5,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 |
| 380000 | Servicios oficiales | \$56,000.00 | \$24,365.23 | \$80,365.23 | \$56,365.23 | \$24,000.00 | \$62,265.23 | -\$5,900.00 | \$18,100.00 | \$56,365.23 | \$56,365.23 | \$5,900.00 |
| 381000 | Gastos de ceremonial | \$56,000.00 | \$24,365.23 | \$80,365.23 | \$56,365.23 | \$24,000.00 | \$62,265.23 | -\$5,900.00 | \$18,100.00 | \$56,365.23 | \$56,365.23 | \$5,900.00 |
| 381001 | Gastos de Ceremonial | \$56,000.00 | \$24,365.23 | \$80,365.23 | \$56,365.23 | \$24,000.00 | \$62,265.23 | -\$5,900.00 | \$18,100.00 | \$56,365.23 | \$56,365.23 | \$5,900.00 |
| 390000 | Otros servicios generales | \$104,000.00 | -\$24,000.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|-----------------|---------------------------------|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 399000 | Otros servicios generales | \$104,000.00 | -\$24,000.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 399006 | Otros Servicios Generales | \$104,000.00 | -\$24,000.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | | \$320,000.00 | \$7,999.33 | \$327,999.33 | \$130,254.40 | \$197,744.93 | \$136,154.40 | -\$5,900.00 | \$191,844.93 | \$130,254.40 | \$130,254.40 | \$5,900.00 |
| IMPARTICIÓN DE ACTIVIDADES EXTRACU | | \$320,000.00 | \$7,999.33 | \$327,999.33 | \$130,254.40 | \$197,744.93 | \$136,154.40 | -\$5,900.00 | \$191,844.93 | \$130,254.40 | \$130,254.40 | \$5,900.00 |
| C15 ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR | | | | | | | | | | | | |
| 1401 Ingresos Propios | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,089.99 | \$910.01 | \$9,089.99 | \$0.00 | \$910.01 | \$9,089.99 | \$9,089.99 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,089.99 | \$910.01 | \$9,089.99 | \$0.00 | \$910.01 | \$9,089.99 | \$9,089.99 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,089.99 | \$910.01 | \$9,089.99 | \$0.00 | \$910.01 | \$9,089.99 | \$9,089.99 | \$0.00 |
| 217001 | Material Didáctico | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,089.99 | \$910.01 | \$9,089.99 | \$0.00 | \$910.01 | \$9,089.99 | \$9,089.99 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$356,500.00 | -\$11,879.04 | \$344,620.96 | \$139,098.81 | \$205,522.15 | \$139,098.81 | \$0.00 | \$205,522.15 | \$139,098.81 | \$136,198.81 | \$2,900.00 |
| 380000 | Servicios oficiales | \$356,500.00 | -\$11,879.04 | \$344,620.96 | \$139,098.81 | \$205,522.15 | \$139,098.81 | \$0.00 | \$205,522.15 | \$139,098.81 | \$136,198.81 | \$2,900.00 |
| 381000 | Gastos de ceremonial | \$356,500.00 | -\$11,879.04 | \$344,620.96 | \$139,098.81 | \$205,522.15 | \$139,098.81 | \$0.00 | \$205,522.15 | \$139,098.81 | \$136,198.81 | \$2,900.00 |
| 381001 | Gastos de Ceremonial | \$356,500.00 | -\$11,879.04 | \$344,620.96 | \$139,098.81 | \$205,522.15 | \$139,098.81 | \$0.00 | \$205,522.15 | \$139,098.81 | \$136,198.81 | \$2,900.00 |
| Ingresos Propios | | \$366,500.00 | -\$11,879.04 | \$354,620.96 | \$148,188.80 | \$206,432.16 | \$148,188.80 | \$0.00 | \$206,432.16 | \$148,188.80 | \$145,288.80 | \$2,900.00 |
| ATENCIÓN COMPENSATORIA A ESTUDIA | | \$366,500.00 | -\$11,879.04 | \$354,620.96 | \$148,188.80 | \$206,432.16 | \$148,188.80 | \$0.00 | \$206,432.16 | \$148,188.80 | \$145,288.80 | \$2,900.00 |
| C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR | | | | | | | | | | | | |
| 1401 Ingresos Propios | | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$11,058,167.00 | -\$62,920.26 | \$10,995,246.74 | \$1,084,322.67 | \$9,910,924.07 | \$1,084,322.67 | \$0.00 | \$9,910,924.07 | \$1,084,322.67 | \$1,084,322.67 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$11,058,167.00 | -\$62,920.26 | \$10,995,246.74 | \$1,084,322.67 | \$9,910,924.07 | \$1,084,322.67 | \$0.00 | \$9,910,924.07 | \$1,084,322.67 | \$1,084,322.67 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de : | \$11,058,167.00 | -\$62,920.26 | \$10,995,246.74 | \$1,084,322.67 | \$9,910,924.07 | \$1,084,322.67 | \$0.00 | \$9,910,924.07 | \$1,084,322.67 | \$1,084,322.67 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | \$6,548,718.00 | -\$57,076.08 | \$6,491,641.92 | \$923,331.62 | \$5,568,310.30 | \$923,331.62 | \$0.00 | \$5,568,310.30 | \$923,331.62 | \$923,331.62 | \$0.00 |
| 132002 | Gratificación Anual | \$4,509,449.00 | -\$5,844.18 | \$4,503,604.82 | \$160,991.05 | \$4,342,613.77 | \$160,991.05 | \$0.00 | \$4,342,613.77 | \$160,991.05 | \$160,991.05 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$12,000.00 | \$0.00 | \$12,000.00 | \$8,652.18 | \$3,347.82 | \$8,652.18 | \$0.00 | \$3,347.82 | \$8,652.18 | \$8,652.18 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$12,000.00 | \$0.00 | \$12,000.00 | \$8,652.18 | \$3,347.82 | \$8,652.18 | \$0.00 | \$3,347.82 | \$8,652.18 | \$8,652.18 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$7,500.00 | \$0.00 | \$7,500.00 | \$7,221.15 | \$278.85 | \$7,221.15 | \$0.00 | \$278.85 | \$7,221.15 | \$7,221.15 | \$0.00 |
| 211001 | Material de Oficina | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,229.63 | \$270.37 | \$4,229.63 | \$0.00 | \$270.37 | \$4,229.63 | \$4,229.63 | \$0.00 |
| 211002 | Gastos de Oficina | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,991.52 | \$8.48 | \$2,991.52 | \$0.00 | \$8.48 | \$2,991.52 | \$2,991.52 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|-----------------|---------------------------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$4,500.00 | \$0.00 | \$4,500.00 | \$1,431.03 | \$3,068.97 | \$1,431.03 | \$0.00 | \$3,068.97 | \$1,431.03 | \$1,431.03 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$4,500.00 | \$0.00 | \$4,500.00 | \$1,431.03 | \$3,068.97 | \$1,431.03 | \$0.00 | \$3,068.97 | \$1,431.03 | \$1,431.03 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$3,733,149.00 | \$71,990.26 | \$3,805,139.26 | \$2,096,911.76 | \$1,708,227.50 | \$2,096,911.76 | \$0.00 | \$1,708,227.50 | \$2,096,911.76 | \$2,096,911.76 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$150,000.00 | \$9,070.00 | \$159,070.00 | \$73,598.50 | \$85,471.50 | \$73,598.50 | \$0.00 | \$85,471.50 | \$73,598.50 | \$73,598.50 | \$0.00 |
| 334000 | Servicios de capacitación | \$150,000.00 | \$9,070.00 | \$159,070.00 | \$73,598.50 | \$85,471.50 | \$73,598.50 | \$0.00 | \$85,471.50 | \$73,598.50 | \$73,598.50 | \$0.00 |
| 334001 | Capacitación | \$150,000.00 | \$9,070.00 | \$159,070.00 | \$73,598.50 | \$85,471.50 | \$73,598.50 | \$0.00 | \$85,471.50 | \$73,598.50 | \$73,598.50 | \$0.00 |
| 390000 | Otros servicios generales | \$3,583,149.00 | \$62,920.26 | \$3,646,069.26 | \$2,023,313.26 | \$1,622,756.00 | \$2,023,313.26 | \$0.00 | \$1,622,756.00 | \$2,023,313.26 | \$2,023,313.26 | \$0.00 |
| 392000 | Impuestos y derechos | \$511,478.00 | \$19,206.04 | \$530,684.04 | \$19,206.04 | \$511,478.00 | \$19,206.04 | \$0.00 | \$511,478.00 | \$19,206.04 | \$19,206.04 | \$0.00 |
| 392001 | Pago de ISR | \$511,478.00 | \$19,206.04 | \$530,684.04 | \$19,206.04 | \$511,478.00 | \$19,206.04 | \$0.00 | \$511,478.00 | \$19,206.04 | \$19,206.04 | \$0.00 |
| 398000 | Impuesto sobre nóminas y otros que se deriven de una re | \$3,071,671.00 | \$43,714.22 | \$3,115,385.22 | \$2,004,107.22 | \$1,111,278.00 | \$2,004,107.22 | \$0.00 | \$1,111,278.00 | \$2,004,107.22 | \$2,004,107.22 | \$0.00 |
| 398001 | Impuesto sobre nóminas y otros que se deriven de una re | \$3,071,671.00 | \$43,714.22 | \$3,115,385.22 | \$2,004,107.22 | \$1,111,278.00 | \$2,004,107.22 | \$0.00 | \$1,111,278.00 | \$2,004,107.22 | \$2,004,107.22 | \$0.00 |
| Ingresos Propios | | \$14,803,316.00 | \$9,070.00 | \$14,812,386.00 | \$3,189,886.61 | \$11,622,499.39 | \$3,189,886.61 | \$0.00 | \$11,622,499... | \$3,189,886.61 | \$3,189,886.61 | \$0.00 |
| 1501 Recursos Federales | | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$28,788,038.00 | \$29,372,53... | \$58,160,569.29 | \$39,451,984.51 | \$18,708,584.78 | \$39,451,984.51 | \$0.00 | \$18,708,584.78 | \$39,451,984.51 | \$39,451,984.51 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | \$27,023,945.00 | \$15,400,20... | \$42,424,145.00 | \$31,573,895.39 | \$10,850,249.61 | \$31,573,895.39 | \$0.00 | \$10,850,249.61 | \$31,573,895.39 | \$31,573,895.39 | \$0.00 |
| 113000 | Sueldos base al personal permanente | \$27,023,945.00 | \$15,400,20... | \$42,424,145.00 | \$31,573,895.39 | \$10,850,249.61 | \$31,573,895.39 | \$0.00 | \$10,850,249.61 | \$31,573,895.39 | \$31,573,895.39 | \$0.00 |
| 113001 | Sueldos | \$27,023,945.00 | \$15,400,20... | \$42,424,145.00 | \$31,573,895.39 | \$10,850,249.61 | \$31,573,895.39 | \$0.00 | \$10,850,249.61 | \$31,573,895.39 | \$31,573,895.39 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$35,438.00 | \$5,774,633... | \$5,810,071.20 | \$1,257,268.38 | \$4,552,802.82 | \$1,257,268.38 | \$0.00 | \$4,552,802.82 | \$1,257,268.38 | \$1,257,268.38 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de : | \$35,438.00 | \$5,774,633... | \$5,810,071.20 | \$1,257,268.38 | \$4,552,802.82 | \$1,257,268.38 | \$0.00 | \$4,552,802.82 | \$1,257,268.38 | \$1,257,268.38 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | \$0.00 | \$1,096,277... | \$1,096,277.30 | \$1,096,277.30 | \$0.00 | \$1,096,277.30 | \$0.00 | \$0.00 | \$1,096,277.30 | \$1,096,277.30 | \$0.00 |
| 132002 | Gratificación Anual | \$35,438.00 | \$4,678,355... | \$4,713,793.90 | \$160,991.08 | \$4,552,802.82 | \$160,991.08 | \$0.00 | \$4,552,802.82 | \$160,991.08 | \$160,991.08 | \$0.00 |
| 140000 | Seguridad Social | \$1,728,655.00 | \$8,197,698... | \$9,926,353.09 | \$6,620,820.74 | \$3,305,532.35 | \$6,620,820.74 | \$0.00 | \$3,305,532.35 | \$6,620,820.74 | \$6,620,820.74 | \$0.00 |
| 141000 | Aportaciones de seguridad social | \$1,063,106.00 | \$5,141,805... | \$6,204,911.31 | \$4,087,667.44 | \$2,117,243.87 | \$4,087,667.44 | \$0.00 | \$2,117,243.87 | \$4,087,667.44 | \$4,087,667.44 | \$0.00 |
| 141001 | Aportaciones al ISSSTE | \$808,475.00 | \$3,864,723... | \$4,673,198.47 | \$3,134,599.00 | \$1,538,599.47 | \$3,134,599.00 | \$0.00 | \$1,538,599.47 | \$3,134,599.00 | \$3,134,599.00 | \$0.00 |
| 141004 | Aportaciones al Seguro de Cesantía en Edad Avanzada y | \$254,631.00 | \$1,277,081... | \$1,531,712.84 | \$953,068.44 | \$578,644.40 | \$953,068.44 | \$0.00 | \$578,644.40 | \$953,068.44 | \$953,068.44 | \$0.00 |
| 142000 | Aportaciones a fondos de vivienda | \$400,993.00 | \$2,015,572... | \$2,416,565.66 | \$1,500,895.18 | \$915,670.48 | \$1,500,895.18 | \$0.00 | \$915,670.48 | \$1,500,895.18 | \$1,500,895.18 | \$0.00 |
| 142001 | Aportaciones a FOVISSSTE | \$400,993.00 | \$2,015,572... | \$2,416,565.66 | \$1,500,895.18 | \$915,670.48 | \$1,500,895.18 | \$0.00 | \$915,670.48 | \$1,500,895.18 | \$1,500,895.18 | \$0.00 |
| 143000 | Aportaciones al sistema para el retiro | \$264,556.00 | \$1,040,320... | \$1,304,876.12 | \$1,032,258.12 | \$272,618.00 | \$1,032,258.12 | \$0.00 | \$272,618.00 | \$1,032,258.12 | \$1,032,258.12 | \$0.00 |
| 143001 | Aportaciones al S.A.R. | \$264,556.00 | \$1,040,320... | \$1,304,876.12 | \$1,032,258.12 | \$272,618.00 | \$1,032,258.12 | \$0.00 | \$272,618.00 | \$1,032,258.12 | \$1,032,258.12 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$0.00 | \$680,203.71 | \$680,203.71 | \$9,795.68 | \$670,408.03 | \$9,795.68 | \$0.00 | \$670,408.03 | \$9,795.68 | \$9,795.68 | \$0.00 |
| 390000 | Otros servicios generales | \$0.00 | \$680,203.71 | \$680,203.71 | \$9,795.68 | \$670,408.03 | \$9,795.68 | \$0.00 | \$670,408.03 | \$9,795.68 | \$9,795.68 | \$0.00 |
| 392000 | Impuestos y derechos | \$0.00 | \$680,203.71 | \$680,203.71 | \$9,795.68 | \$670,408.03 | \$9,795.68 | \$0.00 | \$670,408.03 | \$9,795.68 | \$9,795.68 | \$0.00 |
| 392001 | Pago de ISR | \$0.00 | \$680,203.71 | \$680,203.71 | \$9,795.68 | \$670,408.03 | \$9,795.68 | \$0.00 | \$670,408.03 | \$9,795.68 | \$9,795.68 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|-----------------|---------------------------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| Recursos Federales | | \$28,788,038.00 | \$30,052,... | \$58,840,773.00 | \$39,461,780.19 | \$19,378,992.81 | \$39,461,780.19 | \$0.00 | \$19,378,992... | \$39,461,780.19 | \$39,461,780.19 | \$0.00 |
| 1601 Recursos Estatales | | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$53,695,748.00 | \$4,464,821... | \$58,160,569.35 | \$39,451,984.52 | \$18,708,584.83 | \$39,451,984.52 | \$0.00 | \$18,708,584.83 | \$39,451,984.52 | \$39,451,984.52 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | \$40,584,895.00 | \$1,839,250... | \$42,424,145.00 | \$31,573,895.44 | \$10,850,249.56 | \$31,573,895.44 | \$0.00 | \$10,850,249.56 | \$31,573,895.44 | \$31,573,895.44 | \$0.00 |
| 113000 | Sueldos base al personal permanente | \$40,584,895.00 | \$1,839,250... | \$42,424,145.00 | \$31,573,895.44 | \$10,850,249.56 | \$31,573,895.44 | \$0.00 | \$10,850,249.56 | \$31,573,895.44 | \$31,573,895.44 | \$0.00 |
| 113001 | Sueldos | \$40,584,895.00 | \$1,839,250... | \$42,424,145.00 | \$31,573,895.44 | \$10,850,249.56 | \$31,573,895.44 | \$0.00 | \$10,850,249.56 | \$31,573,895.44 | \$31,573,895.44 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$4,509,449.00 | \$1,300,622... | \$5,810,071.20 | \$1,257,268.39 | \$4,552,802.81 | \$1,257,268.39 | \$0.00 | \$4,552,802.81 | \$1,257,268.39 | \$1,257,268.39 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de : | \$4,509,449.00 | \$1,300,622... | \$5,810,071.20 | \$1,257,268.39 | \$4,552,802.81 | \$1,257,268.39 | \$0.00 | \$4,552,802.81 | \$1,257,268.39 | \$1,257,268.39 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | \$0.00 | \$1,096,277... | \$1,096,277.30 | \$1,096,277.30 | \$0.00 | \$1,096,277.30 | \$0.00 | \$0.00 | \$1,096,277.30 | \$1,096,277.30 | \$0.00 |
| 132002 | Gratificación Anual | \$4,509,449.00 | \$204,344.90 | \$4,713,793.90 | \$160,991.09 | \$4,552,802.81 | \$160,991.09 | \$0.00 | \$4,552,802.81 | \$160,991.09 | \$160,991.09 | \$0.00 |
| 140000 | Seguridad Social | \$8,601,404.00 | \$1,324,949... | \$9,926,353.15 | \$6,620,820.69 | \$3,305,532.46 | \$6,620,820.69 | \$0.00 | \$3,305,532.46 | \$6,620,820.69 | \$6,620,820.69 | \$0.00 |
| 141000 | Aportaciones de seguridad social | \$5,331,635.00 | \$873,276.41 | \$6,204,911.41 | \$4,087,667.42 | \$2,117,243.99 | \$4,087,667.42 | \$0.00 | \$2,117,243.99 | \$4,087,667.42 | \$4,087,667.42 | \$0.00 |
| 141001 | Aportaciones al ISSSTE | \$4,073,863.00 | \$599,335.53 | \$4,673,198.53 | \$3,134,598.99 | \$1,538,599.54 | \$3,134,598.99 | \$0.00 | \$1,538,599.54 | \$3,134,598.99 | \$3,134,598.99 | \$0.00 |
| 141004 | Aportaciones al Seguro de Cesantía en Edad Avanzada y | \$1,257,772.00 | \$273,940.88 | \$1,531,712.88 | \$953,068.43 | \$578,644.45 | \$953,068.43 | \$0.00 | \$578,644.45 | \$953,068.43 | \$953,068.43 | \$0.00 |
| 142000 | Aportaciones a fondos de vivienda | \$1,980,743.00 | \$435,822.66 | \$2,416,565.66 | \$1,500,895.19 | \$915,670.47 | \$1,500,895.19 | \$0.00 | \$915,670.47 | \$1,500,895.19 | \$1,500,895.19 | \$0.00 |
| 142001 | Aportaciones a FOVISSSTE | \$1,980,743.00 | \$435,822.66 | \$2,416,565.66 | \$1,500,895.19 | \$915,670.47 | \$1,500,895.19 | \$0.00 | \$915,670.47 | \$1,500,895.19 | \$1,500,895.19 | \$0.00 |
| 143000 | Aportaciones al sistema para el retiro | \$1,289,026.00 | \$15,850.08 | \$1,304,876.08 | \$1,032,258.08 | \$272,618.00 | \$1,032,258.08 | \$0.00 | \$272,618.00 | \$1,032,258.08 | \$1,032,258.08 | \$0.00 |
| 143001 | Aportaciones al S.A.R. | \$1,289,026.00 | \$15,850.08 | \$1,304,876.08 | \$1,032,258.08 | \$272,618.00 | \$1,032,258.08 | \$0.00 | \$272,618.00 | \$1,032,258.08 | \$1,032,258.08 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$1,402,250.00 | -\$722,046.35 | \$680,203.65 | \$9,795.64 | \$670,408.01 | \$9,795.64 | \$0.00 | \$670,408.01 | \$9,795.64 | \$9,795.64 | \$0.00 |
| 390000 | Otros servicios generales | \$1,402,250.00 | -\$722,046.35 | \$680,203.65 | \$9,795.64 | \$670,408.01 | \$9,795.64 | \$0.00 | \$670,408.01 | \$9,795.64 | \$9,795.64 | \$0.00 |
| 392000 | Impuestos y derechos | \$1,402,250.00 | -\$722,046.35 | \$680,203.65 | \$9,795.64 | \$670,408.01 | \$9,795.64 | \$0.00 | \$670,408.01 | \$9,795.64 | \$9,795.64 | \$0.00 |
| 392001 | Pago de ISR | \$1,402,250.00 | -\$722,046.35 | \$680,203.65 | \$9,795.64 | \$670,408.01 | \$9,795.64 | \$0.00 | \$670,408.01 | \$9,795.64 | \$9,795.64 | \$0.00 |
| Recursos Estatales | | \$55,097,998.00 | \$3,742,7... | \$58,840,773.00 | \$39,461,780.16 | \$19,378,992.84 | \$39,461,780.16 | \$0.00 | \$19,378,992... | \$39,461,780.16 | \$39,461,780.16 | \$0.00 |
| FORTALECIMIENTO A LAS FIGURAS EDL | | \$98,689,352.00 | \$33,804,... | \$132,493,932.00 | \$82,113,446.96 | \$50,380,485.04 | \$82,113,446.96 | \$0.00 | \$50,380,485... | \$82,113,446.96 | \$82,113,446.96 | \$0.00 |
| C17 OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR | | | | | | | | | | | | |
| 1401 Ingresos Propios | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$10,350.00 | \$0.00 | \$10,350.00 | \$7,329.16 | \$3,020.84 | \$7,329.16 | \$0.00 | \$3,020.84 | \$7,329.16 | \$7,329.16 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$10,350.00 | \$0.00 | \$10,350.00 | \$7,329.16 | \$3,020.84 | \$7,329.16 | \$0.00 | \$3,020.84 | \$7,329.16 | \$7,329.16 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$5,350.00 | \$0.00 | \$5,350.00 | \$4,103.82 | \$1,246.18 | \$4,103.82 | \$0.00 | \$1,246.18 | \$4,103.82 | \$4,103.82 | \$0.00 |
| 211001 | Material de Oficina | \$5,350.00 | \$0.00 | \$5,350.00 | \$4,103.82 | \$1,246.18 | \$4,103.82 | \$0.00 | \$1,246.18 | \$4,103.82 | \$4,103.82 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$5,000.00 | \$0.00 | \$5,000.00 | \$3,225.34 | \$1,774.66 | \$3,225.34 | \$0.00 | \$1,774.66 | \$3,225.34 | \$3,225.34 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$5,000.00 | \$0.00 | \$5,000.00 | \$3,225.34 | \$1,774.66 | \$3,225.34 | \$0.00 | \$1,774.66 | \$3,225.34 | \$3,225.34 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$50,000.00 | -\$1,742.00 | \$48,258.00 | \$28,258.00 | \$20,000.00 | \$28,258.00 | \$0.00 | \$20,000.00 | \$28,258.00 | \$28,258.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$20,000.00 | -\$1,742.00 | \$18,258.00 | \$18,258.00 | \$0.00 | \$18,258.00 | \$0.00 | \$0.00 | \$18,258.00 | \$18,258.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$20,000.00 | -\$1,742.00 | \$18,258.00 | \$18,258.00 | \$0.00 | \$18,258.00 | \$0.00 | \$0.00 | \$18,258.00 | \$18,258.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$20,000.00 | -\$1,742.00 | \$18,258.00 | \$18,258.00 | \$0.00 | \$18,258.00 | \$0.00 | \$0.00 | \$18,258.00 | \$18,258.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$30,000.00 | \$0.00 | \$30,000.00 | \$10,000.00 | \$20,000.00 | \$10,000.00 | \$0.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 371000 | Pasajes aéreos | \$30,000.00 | \$0.00 | \$30,000.00 | \$10,000.00 | \$20,000.00 | \$10,000.00 | \$0.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 371001 | Pasajes aéreos | \$30,000.00 | \$0.00 | \$30,000.00 | \$10,000.00 | \$20,000.00 | \$10,000.00 | \$0.00 | \$20,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$358,500.00 | \$0.00 | \$358,500.00 | \$130,837.19 | \$227,662.81 | \$130,837.19 | \$0.00 | \$227,662.81 | \$130,837.19 | \$130,837.19 | \$0.00 |
| 440000 | Ayudas sociales | \$358,500.00 | \$0.00 | \$358,500.00 | \$130,837.19 | \$227,662.81 | \$130,837.19 | \$0.00 | \$227,662.81 | \$130,837.19 | \$130,837.19 | \$0.00 |
| 442000 | Becas y otras ayudas para programas de capacitación | \$358,500.00 | \$0.00 | \$358,500.00 | \$130,837.19 | \$227,662.81 | \$130,837.19 | \$0.00 | \$227,662.81 | \$130,837.19 | \$130,837.19 | \$0.00 |
| 442001 | Becas | \$358,500.00 | \$0.00 | \$358,500.00 | \$130,837.19 | \$227,662.81 | \$130,837.19 | \$0.00 | \$227,662.81 | \$130,837.19 | \$130,837.19 | \$0.00 |
| Ingresos Propios | | \$418,850.00 | -\$1,742.00 | \$417,108.00 | \$166,424.35 | \$250,683.65 | \$166,424.35 | \$0.00 | \$250,683.65 | \$166,424.35 | \$166,424.35 | \$0.00 |
| OTORGAMIENTO DE BECAS INSTITUCIOI | | \$418,850.00 | -\$1,742.00 | \$417,108.00 | \$166,424.35 | \$250,683.65 | \$166,424.35 | \$0.00 | \$250,683.65 | \$166,424.35 | \$166,424.35 | \$0.00 |

C18

DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios

| | | | | | | | | | | | | |
|--------|---|--------------|--------|--------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$711,693.00 | \$0.00 | \$711,693.00 | \$278,548.94 | \$433,144.06 | \$278,548.94 | \$0.00 | \$433,144.06 | \$278,548.94 | \$278,548.94 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$398,693.00 | \$0.00 | \$398,693.00 | \$211,252.68 | \$187,440.32 | \$211,252.68 | \$0.00 | \$187,440.32 | \$211,252.68 | \$211,252.68 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$195,000.00 | \$0.00 | \$195,000.00 | \$160,848.90 | \$34,151.10 | \$160,848.90 | \$0.00 | \$34,151.10 | \$160,848.90 | \$160,848.90 | \$0.00 |
| 211001 | Material de Oficina | \$195,000.00 | \$0.00 | \$195,000.00 | \$160,848.90 | \$34,151.10 | \$160,848.90 | \$0.00 | \$34,151.10 | \$160,848.90 | \$160,848.90 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reproducción | \$8,000.00 | \$0.00 | \$8,000.00 | \$7,992.40 | \$7.60 | \$7,992.40 | \$0.00 | \$7.60 | \$7,992.40 | \$7,992.40 | \$0.00 |
| 212001 | Materiales y Útiles de Impresión | \$8,000.00 | \$0.00 | \$8,000.00 | \$7,992.40 | \$7.60 | \$7,992.40 | \$0.00 | \$7.60 | \$7,992.40 | \$7,992.40 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$60,000.00 | \$0.00 | \$60,000.00 | \$35,136.29 | \$24,863.71 | \$35,136.29 | \$0.00 | \$24,863.71 | \$35,136.29 | \$35,136.29 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$60,000.00 | \$0.00 | \$60,000.00 | \$35,136.29 | \$24,863.71 | \$35,136.29 | \$0.00 | \$24,863.71 | \$35,136.29 | \$35,136.29 | \$0.00 |
| 216000 | Material de limpieza | \$12,000.00 | \$0.00 | \$12,000.00 | \$7,275.09 | \$4,724.91 | \$7,275.09 | \$0.00 | \$4,724.91 | \$7,275.09 | \$7,275.09 | \$0.00 |
| 216001 | Material de Limpieza | \$12,000.00 | \$0.00 | \$12,000.00 | \$7,275.09 | \$4,724.91 | \$7,275.09 | \$0.00 | \$4,724.91 | \$7,275.09 | \$7,275.09 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$123,693.00 | \$0.00 | \$123,693.00 | \$0.00 | \$123,693.00 | \$0.00 | \$0.00 | \$123,693.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$123,693.00 | \$0.00 | \$123,693.00 | \$0.00 | \$123,693.00 | \$0.00 | \$0.00 | \$123,693.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$60,000.00 | \$0.00 | \$60,000.00 | \$9,566.63 | \$50,433.37 | \$9,566.63 | \$0.00 | \$50,433.37 | \$9,566.63 | \$9,566.63 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 246000 | Material eléctrico y electrónico | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246001 | Material Eléctrico | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246002 | Material Electrónico | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,566.63 | \$433.37 | \$9,566.63 | \$0.00 | \$433.37 | \$9,566.63 | \$9,566.63 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,566.63 | \$433.37 | \$9,566.63 | \$0.00 | \$433.37 | \$9,566.63 | \$9,566.63 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$178,000.00 | \$0.00 | \$178,000.00 | \$51,987.63 | \$126,012.37 | \$51,987.63 | \$0.00 | \$126,012.37 | \$51,987.63 | \$51,987.63 | \$0.00 |
| 251000 | Productos químicos básicos | \$70,000.00 | \$0.00 | \$70,000.00 | \$42,724.68 | \$27,275.32 | \$42,724.68 | \$0.00 | \$27,275.32 | \$42,724.68 | \$42,724.68 | \$0.00 |
| 251001 | Sustancias Químicas | \$70,000.00 | \$0.00 | \$70,000.00 | \$42,724.68 | \$27,275.32 | \$42,724.68 | \$0.00 | \$27,275.32 | \$42,724.68 | \$42,724.68 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$8,000.00 | \$0.00 | \$8,000.00 | \$2,781.22 | \$5,218.78 | \$2,781.22 | \$0.00 | \$5,218.78 | \$2,781.22 | \$2,781.22 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$8,000.00 | \$0.00 | \$8,000.00 | \$2,781.22 | \$5,218.78 | \$2,781.22 | \$0.00 | \$5,218.78 | \$2,781.22 | \$2,781.22 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$10,000.00 | \$0.00 | \$10,000.00 | \$6,481.73 | \$3,518.27 | \$6,481.73 | \$0.00 | \$3,518.27 | \$6,481.73 | \$6,481.73 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$10,000.00 | \$0.00 | \$10,000.00 | \$6,481.73 | \$3,518.27 | \$6,481.73 | \$0.00 | \$3,518.27 | \$6,481.73 | \$6,481.73 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$75,000.00 | \$0.00 | \$75,000.00 | \$5,742.00 | \$69,258.00 | \$5,742.00 | \$0.00 | \$69,258.00 | \$5,742.00 | \$5,742.00 | \$0.00 |
| 291000 | Herramientas menores | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo | \$25,000.00 | \$0.00 | \$25,000.00 | \$5,742.00 | \$19,258.00 | \$5,742.00 | \$0.00 | \$19,258.00 | \$5,742.00 | \$5,742.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo | \$25,000.00 | \$0.00 | \$25,000.00 | \$5,742.00 | \$19,258.00 | \$5,742.00 | \$0.00 | \$19,258.00 | \$5,742.00 | \$5,742.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$58,000.00 | \$9,913.36 | \$67,913.36 | \$14,913.36 | \$53,000.00 | \$14,913.36 | \$0.00 | \$53,000.00 | \$14,913.36 | \$14,913.36 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$5,000.00 | \$9,913.36 | \$14,913.36 | \$14,913.36 | \$0.00 | \$14,913.36 | \$0.00 | \$0.00 | \$14,913.36 | \$14,913.36 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresión | \$5,000.00 | \$9,913.36 | \$14,913.36 | \$14,913.36 | \$0.00 | \$14,913.36 | \$0.00 | \$0.00 | \$14,913.36 | \$14,913.36 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresión | \$5,000.00 | \$9,913.36 | \$14,913.36 | \$14,913.36 | \$0.00 | \$14,913.36 | \$0.00 | \$0.00 | \$14,913.36 | \$14,913.36 | \$0.00 |
| 390000 | Otros servicios generales | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 399000 | Otros servicios generales | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 399006 | Otros Servicios Generales | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | | \$769,693.00 | \$9,913.36 | \$779,606.36 | \$293,462.30 | \$486,144.06 | \$293,462.30 | \$0.00 | \$486,144.06 | \$293,462.30 | \$293,462.30 | \$0.00 |
| DISTRIBUCIÓN DE MATERIAL DIDÁCTICO | | \$769,693.00 | \$9,913.36 | \$779,606.36 | \$293,462.30 | \$486,144.06 | \$293,462.30 | \$0.00 | \$486,144.06 | \$293,462.30 | \$293,462.30 | \$0.00 |
| C21 OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN | | | | | | | | | | | | |
| C11 DEPENDIENTES | | | | | | | | | | | | |
| 1401 Ingresos Propios | | | | | | | | | | | | |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y

21/oct./2024

hora de Impresión

08:54 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 200000 | MATERIALES Y SUMINISTROS | \$419,367.00 | \$15,715.77 | \$435,082.77 | \$255,570.45 | \$179,512.32 | \$255,570.45 | \$0.00 | \$179,512.32 | \$255,570.45 | \$255,570.45 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$39,492.00 | \$15,715.77 | \$55,207.77 | \$38,605.45 | \$16,602.32 | \$38,605.45 | \$0.00 | \$16,602.32 | \$38,605.45 | \$38,605.45 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$20,600.00 | \$15,715.77 | \$36,315.77 | \$34,315.77 | \$2,000.00 | \$34,315.77 | \$0.00 | \$2,000.00 | \$34,315.77 | \$34,315.77 | \$0.00 |
| 211001 | Material de Oficina | \$20,000.00 | \$3,177.94 | \$23,177.94 | \$21,177.94 | \$2,000.00 | \$21,177.94 | \$0.00 | \$2,000.00 | \$21,177.94 | \$21,177.94 | \$0.00 |
| 211002 | Gastos de Oficina | \$600.00 | \$12,537.83 | \$13,137.83 | \$13,137.83 | \$0.00 | \$13,137.83 | \$0.00 | \$0.00 | \$13,137.83 | \$13,137.83 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$2,600.00 | \$0.00 | \$2,600.00 | \$2,406.20 | \$193.80 | \$2,406.20 | \$0.00 | \$193.80 | \$2,406.20 | \$2,406.20 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$2,600.00 | \$0.00 | \$2,600.00 | \$2,406.20 | \$193.80 | \$2,406.20 | \$0.00 | \$193.80 | \$2,406.20 | \$2,406.20 | \$0.00 |
| 216000 | Material de limpieza | \$14,292.00 | \$0.00 | \$14,292.00 | \$1,883.48 | \$12,408.52 | \$1,883.48 | \$0.00 | \$12,408.52 | \$1,883.48 | \$1,883.48 | \$0.00 |
| 216001 | Material de Limpieza | \$14,292.00 | \$0.00 | \$14,292.00 | \$1,883.48 | \$12,408.52 | \$1,883.48 | \$0.00 | \$12,408.52 | \$1,883.48 | \$1,883.48 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$240,000.00 | -\$160.38 | \$239,839.62 | \$179,463.62 | \$60,376.00 | \$179,463.62 | \$0.00 | \$60,376.00 | \$179,463.62 | \$179,463.62 | \$0.00 |
| 222000 | Productos alimenticios para animales | \$240,000.00 | -\$160.38 | \$239,839.62 | \$179,463.62 | \$60,376.00 | \$179,463.62 | \$0.00 | \$60,376.00 | \$179,463.62 | \$179,463.62 | \$0.00 |
| 222001 | Alimentación de Animales | \$240,000.00 | -\$160.38 | \$239,839.62 | \$179,463.62 | \$60,376.00 | \$179,463.62 | \$0.00 | \$60,376.00 | \$179,463.62 | \$179,463.62 | \$0.00 |
| 230000 | Materias primas y materiales de producción y comercio | \$18,000.00 | \$162.98 | \$18,162.98 | \$18,000.00 | \$162.98 | \$18,000.00 | \$0.00 | \$162.98 | \$18,000.00 | \$18,000.00 | \$0.00 |
| 231000 | Productos alimenticios, agropecuarios y forestales adquiri | \$18,000.00 | \$162.98 | \$18,162.98 | \$18,000.00 | \$162.98 | \$18,000.00 | \$0.00 | \$162.98 | \$18,000.00 | \$18,000.00 | \$0.00 |
| 231001 | Productos agrícolas | \$18,000.00 | \$162.98 | \$18,162.98 | \$18,000.00 | \$162.98 | \$18,000.00 | \$0.00 | \$162.98 | \$18,000.00 | \$18,000.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$9,000.00 | -\$2.60 | \$8,997.40 | \$8,674.52 | \$322.88 | \$8,674.52 | \$0.00 | \$322.88 | \$8,674.52 | \$8,674.52 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$5,000.00 | \$0.00 | \$5,000.00 | \$4,677.12 | \$322.88 | \$4,677.12 | \$0.00 | \$322.88 | \$4,677.12 | \$4,677.12 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$5,000.00 | \$0.00 | \$5,000.00 | \$4,677.12 | \$322.88 | \$4,677.12 | \$0.00 | \$322.88 | \$4,677.12 | \$4,677.12 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$4,000.00 | -\$2.60 | \$3,997.40 | \$3,997.40 | \$0.00 | \$3,997.40 | \$0.00 | \$0.00 | \$3,997.40 | \$3,997.40 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$4,000.00 | -\$2.60 | \$3,997.40 | \$3,997.40 | \$0.00 | \$3,997.40 | \$0.00 | \$0.00 | \$3,997.40 | \$3,997.40 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$55,875.00 | \$0.00 | \$55,875.00 | \$0.00 | \$55,875.00 | \$0.00 | \$0.00 | \$55,875.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$37,875.00 | \$0.00 | \$37,875.00 | \$0.00 | \$37,875.00 | \$0.00 | \$0.00 | \$37,875.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$37,875.00 | \$0.00 | \$37,875.00 | \$0.00 | \$37,875.00 | \$0.00 | \$0.00 | \$37,875.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos c | \$4,000.00 | \$0.00 | \$4,000.00 | \$3,828.00 | \$172.00 | \$3,828.00 | \$0.00 | \$172.00 | \$3,828.00 | \$3,828.00 | \$0.00 |
| 272000 | Prendas de seguridad y protección personal | \$4,000.00 | \$0.00 | \$4,000.00 | \$3,828.00 | \$172.00 | \$3,828.00 | \$0.00 | \$172.00 | \$3,828.00 | \$3,828.00 | \$0.00 |
| 272001 | Prendas de Protección | \$4,000.00 | \$0.00 | \$4,000.00 | \$3,828.00 | \$172.00 | \$3,828.00 | \$0.00 | \$172.00 | \$3,828.00 | \$3,828.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$53,000.00 | \$0.00 | \$53,000.00 | \$6,998.86 | \$46,001.14 | \$6,998.86 | \$0.00 | \$46,001.14 | \$6,998.86 | \$6,998.86 | \$0.00 |
| 291000 | Herramientas menores | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 21/oct./2024
hora de Impresión 08:54 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 294000 | Refacciones y accesorios menores de equipo de cómputo | \$45,000.00 | \$0.00 | \$45,000.00 | \$6,998.86 | \$38,001.14 | \$6,998.86 | \$0.00 | \$38,001.14 | \$6,998.86 | \$6,998.86 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo | \$45,000.00 | \$0.00 | \$45,000.00 | \$6,998.86 | \$38,001.14 | \$6,998.86 | \$0.00 | \$38,001.14 | \$6,998.86 | \$6,998.86 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$301,500.00 | -\$12,537.83 | \$288,962.17 | \$87,959.97 | \$201,002.20 | \$87,959.97 | \$0.00 | \$201,002.20 | \$87,959.97 | \$87,959.97 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$246,000.00 | \$0.00 | \$246,000.00 | \$77,999.97 | \$168,000.03 | \$77,999.97 | \$0.00 | \$168,000.03 | \$77,999.97 | \$77,999.97 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$246,000.00 | \$0.00 | \$246,000.00 | \$77,999.97 | \$168,000.03 | \$77,999.97 | \$0.00 | \$168,000.03 | \$77,999.97 | \$77,999.97 | \$0.00 |
| 331003 | Servicios de Consultoría | \$246,000.00 | \$0.00 | \$246,000.00 | \$77,999.97 | \$168,000.03 | \$77,999.97 | \$0.00 | \$168,000.03 | \$77,999.97 | \$77,999.97 | \$0.00 |
| 380000 | Servicios oficiales | \$55,500.00 | -\$12,537.83 | \$42,962.17 | \$9,960.00 | \$33,002.17 | \$9,960.00 | \$0.00 | \$33,002.17 | \$9,960.00 | \$9,960.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$55,500.00 | -\$12,537.83 | \$42,962.17 | \$9,960.00 | \$33,002.17 | \$9,960.00 | \$0.00 | \$33,002.17 | \$9,960.00 | \$9,960.00 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$55,500.00 | -\$12,537.83 | \$42,962.17 | \$9,960.00 | \$33,002.17 | \$9,960.00 | \$0.00 | \$33,002.17 | \$9,960.00 | \$9,960.00 | \$0.00 |
| Ingresos Propios | | \$720,867.00 | \$3,177.94 | \$724,044.94 | \$343,530.42 | \$380,514.52 | \$343,530.42 | \$0.00 | \$380,514.52 | \$343,530.42 | \$343,530.42 | \$0.00 |

| | | | | | | | | | | | |
|--|--------------|------------|--------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|--------|
| OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN | \$720,867.00 | \$3,177.94 | \$724,044.94 | \$343,530.42 | \$380,514.52 | \$343,530.42 | \$0.00 | \$380,514.52 | \$343,530.42 | \$343,530.42 | \$0.00 |
|--|--------------|------------|--------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|--------|

C22 OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR

1401 Ingresos Propios

| | | | | | | | | | | | | |
|------------------|--|--------------|--------|--------------|-------------|-------------|-------------|--------|-------------|-------------|-------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$22,757.00 | \$0.00 | \$22,757.00 | \$6,517.24 | \$16,239.76 | \$6,517.24 | \$0.00 | \$16,239.76 | \$6,517.24 | \$6,517.24 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$22,757.00 | \$0.00 | \$22,757.00 | \$6,517.24 | \$16,239.76 | \$6,517.24 | \$0.00 | \$16,239.76 | \$6,517.24 | \$6,517.24 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | \$22,757.00 | \$0.00 | \$22,757.00 | \$6,517.24 | \$16,239.76 | \$6,517.24 | \$0.00 | \$16,239.76 | \$6,517.24 | \$6,517.24 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$22,757.00 | \$0.00 | \$22,757.00 | \$6,517.24 | \$16,239.76 | \$6,517.24 | \$0.00 | \$16,239.76 | \$6,517.24 | \$6,517.24 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$79,000.00 | \$0.00 | \$79,000.00 | \$25,000.00 | \$54,000.00 | \$25,000.00 | \$0.00 | \$54,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$79,000.00 | \$0.00 | \$79,000.00 | \$25,000.00 | \$54,000.00 | \$25,000.00 | \$0.00 | \$54,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes | \$39,000.00 | \$0.00 | \$39,000.00 | \$25,000.00 | \$14,000.00 | \$25,000.00 | \$0.00 | \$14,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes | \$39,000.00 | \$0.00 | \$39,000.00 | \$25,000.00 | \$14,000.00 | \$25,000.00 | \$0.00 | \$14,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 |
| Ingresos Propios | | \$101,757.00 | \$0.00 | \$101,757.00 | \$31,517.24 | \$70,239.76 | \$31,517.24 | \$0.00 | \$70,239.76 | \$31,517.24 | \$31,517.24 | \$0.00 |

| | | | | | | | | | | | |
|---|--------------|--------|--------------|-------------|-------------|-------------|--------|-------------|-------------|-------------|--------|
| OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA | \$101,757.00 | \$0.00 | \$101,757.00 | \$31,517.24 | \$70,239.76 | \$31,517.24 | \$0.00 | \$70,239.76 | \$31,517.24 | \$31,517.24 | \$0.00 |
|---|--------------|--------|--------------|-------------|-------------|-------------|--------|-------------|-------------|-------------|--------|

C23 FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR

1401 Ingresos Propios

| | | | | | | | | | | | | |
|--------|--------------------------|------------|-------------|------------|------------|------------|------------|--------|------------|------------|------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$9,000.00 | -\$1,000.00 | \$8,000.00 | \$6,459.49 | \$1,540.51 | \$6,459.49 | \$0.00 | \$1,540.51 | \$6,459.49 | \$6,459.49 | \$0.00 |
|--------|--------------------------|------------|-------------|------------|------------|------------|------------|--------|------------|------------|------------|--------|



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|------------|---------------------------------|------------------------|--------------|---|------------|------------------------------|-----------------------------|------------|------------|----------------------------|
| 210000 | Materiales de administración, emisión de documentos | \$9,000.00 | -\$1,000.00 | \$8,000.00 | \$6,459.49 | \$1,540.51 | \$6,459.49 | \$0.00 | \$1,540.51 | \$6,459.49 | \$6,459.49 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$9,000.00 | -\$1,000.00 | \$8,000.00 | \$6,459.49 | \$1,540.51 | \$6,459.49 | \$0.00 | \$1,540.51 | \$6,459.49 | \$6,459.49 | \$0.00 |
| 211001 | Material de Oficina | \$9,000.00 | -\$1,000.00 | \$8,000.00 | \$6,459.49 | \$1,540.51 | \$6,459.49 | \$0.00 | \$1,540.51 | \$6,459.49 | \$6,459.49 | \$0.00 |
| Ingresos Propios | | \$9,000.00 | -\$1,000.00 | \$8,000.00 | \$6,459.49 | \$1,540.51 | \$6,459.49 | \$0.00 | \$1,540.51 | \$6,459.49 | \$6,459.49 | \$0.00 |
| FIRMA DE CONVENIOS DE COLABORAC | | \$9,000.00 | -\$1,000.00 | \$8,000.00 | \$6,459.49 | \$1,540.51 | \$6,459.49 | \$0.00 | \$1,540.51 | \$6,459.49 | \$6,459.49 | \$0.00 |

C24

FIRMA DE CONVENIOS DE COLABORACIÓN EN MOVILIDAD ACADÉMICA EN EDUCACIÓN SUPERIOR

1401Ingresos Propios

| | | | | | | | | | | | | |
|---------------------------------|---|-------------|-------------|-------------|-------------|-------------|-------------|--------|-------------|-------------|-------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$15,500.00 | -\$2,177.94 | \$13,322.06 | \$11,523.02 | \$1,799.04 | \$11,523.02 | \$0.00 | \$1,799.04 | \$11,523.02 | \$11,523.02 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$15,500.00 | -\$2,177.94 | \$13,322.06 | \$11,523.02 | \$1,799.04 | \$11,523.02 | \$0.00 | \$1,799.04 | \$11,523.02 | \$11,523.02 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$15,500.00 | -\$2,177.94 | \$13,322.06 | \$11,523.02 | \$1,799.04 | \$11,523.02 | \$0.00 | \$1,799.04 | \$11,523.02 | \$11,523.02 | \$0.00 |
| 211001 | Material de Oficina | \$15,500.00 | -\$2,177.94 | \$13,322.06 | \$11,523.02 | \$1,799.04 | \$11,523.02 | \$0.00 | \$1,799.04 | \$11,523.02 | \$11,523.02 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | | \$40,500.00 | -\$2,177.94 | \$38,322.06 | \$11,523.02 | \$26,799.04 | \$11,523.02 | \$0.00 | \$26,799.04 | \$11,523.02 | \$11,523.02 | \$0.00 |
| FIRMA DE CONVENIOS DE COLABORAC | | \$40,500.00 | -\$2,177.94 | \$38,322.06 | \$11,523.02 | \$26,799.04 | \$11,523.02 | \$0.00 | \$26,799.04 | \$11,523.02 | \$11,523.02 | \$0.00 |

C31

PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR

1401Ingresos Propios

| | | | | | | | | | | | | |
|--------|---|--------------|-------------|--------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$290,000.00 | \$71,590.00 | \$361,590.00 | \$152,084.83 | \$209,505.17 | \$152,084.83 | \$0.00 | \$209,505.17 | \$152,084.83 | \$152,084.83 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$10,000.00 | \$72,748.78 | \$82,748.78 | \$82,748.78 | \$0.00 | \$82,748.78 | \$0.00 | \$0.00 | \$82,748.78 | \$82,748.78 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$5,000.00 | \$68,083.66 | \$73,083.66 | \$73,083.66 | \$0.00 | \$73,083.66 | \$0.00 | \$0.00 | \$73,083.66 | \$73,083.66 | \$0.00 |
| 211001 | Material de Oficina | \$5,000.00 | \$68,083.66 | \$73,083.66 | \$73,083.66 | \$0.00 | \$73,083.66 | \$0.00 | \$0.00 | \$73,083.66 | \$73,083.66 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$5,000.00 | \$4,665.12 | \$9,665.12 | \$9,665.12 | \$0.00 | \$9,665.12 | \$0.00 | \$0.00 | \$9,665.12 | \$9,665.12 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$5,000.00 | \$4,665.12 | \$9,665.12 | \$9,665.12 | \$0.00 | \$9,665.12 | \$0.00 | \$0.00 | \$9,665.12 | \$9,665.12 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 240000 | Materiales y artículos de construcción y de reparación | \$100,000.00 | -\$1,158.78 | \$98,841.22 | \$32,399.91 | \$66,441.31 | \$32,399.91 | \$0.00 | \$66,441.31 | \$32,399.91 | \$32,399.91 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$100,000.00 | -\$1,158.78 | \$98,841.22 | \$32,399.91 | \$66,441.31 | \$32,399.91 | \$0.00 | \$66,441.31 | \$32,399.91 | \$32,399.91 | \$0.00 |
| 246001 | Material Eléctrico | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246002 | Material Electrónico | \$80,000.00 | -\$1,158.78 | \$78,841.22 | \$32,399.91 | \$46,441.31 | \$32,399.91 | \$0.00 | \$46,441.31 | \$32,399.91 | \$32,399.91 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$160,000.00 | \$0.00 | \$160,000.00 | \$36,936.14 | \$123,063.86 | \$36,936.14 | \$0.00 | \$123,063.86 | \$36,936.14 | \$36,936.14 | \$0.00 |
| 251000 | Productos químicos básicos | \$80,000.00 | \$0.00 | \$80,000.00 | \$36,936.14 | \$43,063.86 | \$36,936.14 | \$0.00 | \$43,063.86 | \$36,936.14 | \$36,936.14 | \$0.00 |
| 251001 | Sustancias Químicas | \$80,000.00 | \$0.00 | \$80,000.00 | \$36,936.14 | \$43,063.86 | \$36,936.14 | \$0.00 | \$43,063.86 | \$36,936.14 | \$36,936.14 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 291000 | Herramientas menores | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 298000 | Refacciones y accesorios menores de maquinaria y otros | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 298001 | Refacciones y accesorios menores de maquinaria y otros | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$354,000.00 | -\$58,530.00 | \$295,470.00 | \$49,547.48 | \$245,922.52 | \$49,547.48 | \$0.00 | \$245,922.52 | \$49,547.48 | \$49,547.48 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$100,000.00 | -\$8,800.00 | \$91,200.00 | \$0.00 | \$91,200.00 | \$0.00 | \$0.00 | \$91,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$100,000.00 | -\$8,800.00 | \$91,200.00 | \$0.00 | \$91,200.00 | \$0.00 | \$0.00 | \$91,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$100,000.00 | -\$8,800.00 | \$91,200.00 | \$0.00 | \$91,200.00 | \$0.00 | \$0.00 | \$91,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$80,000.00 | \$11,860.00 | \$91,860.00 | \$42,339.00 | \$49,521.00 | \$42,339.00 | \$0.00 | \$49,521.00 | \$42,339.00 | \$42,339.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$80,000.00 | \$3,060.00 | \$83,060.00 | \$33,539.00 | \$49,521.00 | \$33,539.00 | \$0.00 | \$49,521.00 | \$33,539.00 | \$33,539.00 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$80,000.00 | \$3,060.00 | \$83,060.00 | \$33,539.00 | \$49,521.00 | \$33,539.00 | \$0.00 | \$49,521.00 | \$33,539.00 | \$33,539.00 | \$0.00 |
| 383000 | Congresos y convenciones | \$0.00 | \$8,800.00 | \$8,800.00 | \$8,800.00 | \$0.00 | \$8,800.00 | \$0.00 | \$0.00 | \$8,800.00 | \$8,800.00 | \$0.00 |
| 383001 | Congresos, Convenciones | \$0.00 | \$8,800.00 | \$8,800.00 | \$8,800.00 | \$0.00 | \$8,800.00 | \$0.00 | \$0.00 | \$8,800.00 | \$8,800.00 | \$0.00 |
| 390000 | Otros servicios generales | \$159,000.00 | -\$46,590.00 | \$112,410.00 | \$7,208.48 | \$105,201.52 | \$7,208.48 | \$0.00 | \$105,201.52 | \$7,208.48 | \$7,208.48 | \$0.00 |
| 392000 | Impuestos y derechos | \$159,000.00 | -\$46,590.00 | \$112,410.00 | \$7,208.48 | \$105,201.52 | \$7,208.48 | \$0.00 | \$105,201.52 | \$7,208.48 | \$7,208.48 | \$0.00 |
| 392006 | Pago de derechos | \$159,000.00 | -\$46,590.00 | \$112,410.00 | \$7,208.48 | \$105,201.52 | \$7,208.48 | \$0.00 | \$105,201.52 | \$7,208.48 | \$7,208.48 | \$0.00 |
| Ingresos Propios | | \$644,000.00 | \$13,060.00 | \$657,060.00 | \$201,632.31 | \$455,427.69 | \$201,632.31 | \$0.00 | \$455,427.69 | \$201,632.31 | \$201,632.31 | \$0.00 |
| PRODUCCIÓN CIENTÍFICA Y TECNOLÓGI | | \$644,000.00 | \$13,060.00 | \$657,060.00 | \$201,632.31 | \$455,427.69 | \$201,632.31 | \$0.00 | \$455,427.69 | \$201,632.31 | \$201,632.31 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y 21/oct./2024
hora de Impresión 08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| C32 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR | | | | | | | | | | | | |
| 1401 Ingresos Propios | | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO DE PROYECTOS DE INVE | | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 |
| C33 INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN DE EDUCACIÓN SUPERIOR | | | | | | | | | | | | |
| 1401 Ingresos Propios | | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$180,000.00 | -\$13,060.00 | \$166,940.00 | \$118,837.15 | \$48,102.85 | \$118,837.15 | \$0.00 | \$48,102.85 | \$118,837.15 | \$118,837.15 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$80,000.00 | \$0.00 | \$80,000.00 | \$74,200.00 | \$5,800.00 | \$74,200.00 | \$0.00 | \$5,800.00 | \$74,200.00 | \$74,200.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$80,000.00 | \$0.00 | \$80,000.00 | \$74,200.00 | \$5,800.00 | \$74,200.00 | \$0.00 | \$5,800.00 | \$74,200.00 | \$74,200.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$80,000.00 | \$0.00 | \$80,000.00 | \$74,200.00 | \$5,800.00 | \$74,200.00 | \$0.00 | \$5,800.00 | \$74,200.00 | \$74,200.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$90,000.00 | -\$3,060.00 | \$86,940.00 | \$44,637.15 | \$42,302.85 | \$44,637.15 | \$0.00 | \$42,302.85 | \$44,637.15 | \$44,637.15 | \$0.00 |
| 381000 | Gastos de ceremonial | \$90,000.00 | -\$3,060.00 | \$86,940.00 | \$44,637.15 | \$42,302.85 | \$44,637.15 | \$0.00 | \$42,302.85 | \$44,637.15 | \$44,637.15 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$90,000.00 | -\$3,060.00 | \$86,940.00 | \$44,637.15 | \$42,302.85 | \$44,637.15 | \$0.00 | \$42,302.85 | \$44,637.15 | \$44,637.15 | \$0.00 |
| Ingresos Propios | | \$180,000.00 | -\$13,060.00 | \$166,940.00 | \$118,837.15 | \$48,102.85 | \$118,837.15 | \$0.00 | \$48,102.85 | \$118,837.15 | \$118,837.15 | \$0.00 |
| INFORMACIÓN DE ACCIONES DE INVE | | \$180,000.00 | -\$13,060.00 | \$166,940.00 | \$118,837.15 | \$48,102.85 | \$118,837.15 | \$0.00 | \$48,102.85 | \$118,837.15 | \$118,837.15 | \$0.00 |
| C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS | | | | | | | | | | | | |
| 1401 Ingresos Propios | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$37,000.00 | \$0.00 | \$37,000.00 | \$10,294.26 | \$26,705.74 | \$10,294.26 | \$0.00 | \$26,705.74 | \$10,294.26 | \$10,294.26 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$16,000.00 | \$0.00 | \$16,000.00 | \$10,294.26 | \$5,705.74 | \$10,294.26 | \$0.00 | \$5,705.74 | \$10,294.26 | \$10,294.26 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|--------------|---------------------------------|------------------------|--------------|---|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| 211000 | Materiales, útiles y equipos menores de oficina | \$10,000.00 | \$0.00 | \$10,000.00 | \$6,144.29 | \$3,855.71 | \$6,144.29 | \$0.00 | \$3,855.71 | \$6,144.29 | \$6,144.29 | \$0.00 |
| 211001 | Material de Oficina | \$10,000.00 | \$0.00 | \$10,000.00 | \$6,144.29 | \$3,855.71 | \$6,144.29 | \$0.00 | \$3,855.71 | \$6,144.29 | \$6,144.29 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$6,000.00 | \$0.00 | \$6,000.00 | \$4,149.97 | \$1,850.03 | \$4,149.97 | \$0.00 | \$1,850.03 | \$4,149.97 | \$4,149.97 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$6,000.00 | \$0.00 | \$6,000.00 | \$4,149.97 | \$1,850.03 | \$4,149.97 | \$0.00 | \$1,850.03 | \$4,149.97 | \$4,149.97 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$345,000.00 | \$0.00 | \$345,000.00 | \$25,182.02 | \$319,817.98 | \$31,422.02 | -\$6,240.00 | \$313,577.98 | \$31,422.02 | \$31,422.02 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionados | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$75,000.00 | \$0.00 | \$75,000.00 | \$25,182.02 | \$49,817.98 | \$31,422.02 | -\$6,240.00 | \$43,577.98 | \$31,422.02 | \$31,422.02 | \$0.00 |
| 381000 | Gastos de ceremonial | \$75,000.00 | \$0.00 | \$75,000.00 | \$25,182.02 | \$49,817.98 | \$31,422.02 | -\$6,240.00 | \$43,577.98 | \$31,422.02 | \$31,422.02 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$75,000.00 | \$0.00 | \$75,000.00 | \$25,182.02 | \$49,817.98 | \$31,422.02 | -\$6,240.00 | \$43,577.98 | \$31,422.02 | \$31,422.02 | \$0.00 |
| Ingresos Propios | | \$382,000.00 | \$0.00 | \$382,000.00 | \$35,476.28 | \$346,523.72 | \$41,716.28 | -\$6,240.00 | \$340,283.72 | \$41,716.28 | \$41,716.28 | \$0.00 |
| APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS | | \$382,000.00 | \$0.00 | \$382,000.00 | \$35,476.28 | \$346,523.72 | \$41,716.28 | -\$6,240.00 | \$340,283.72 | \$41,716.28 | \$41,716.28 | \$0.00 |

C42

EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR

1401 Ingresos Propios

| | | | | | | | | | | | | |
|---|---|-------------|--------|-------------|------------|------------|------------|--------|------------|------------|------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$13,500.00 | \$0.00 | \$13,500.00 | \$7,993.46 | \$5,506.54 | \$7,993.46 | \$0.00 | \$5,506.54 | \$7,993.46 | \$7,993.46 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$13,500.00 | \$0.00 | \$13,500.00 | \$7,993.46 | \$5,506.54 | \$7,993.46 | \$0.00 | \$5,506.54 | \$7,993.46 | \$7,993.46 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$9,500.00 | \$0.00 | \$9,500.00 | \$5,675.97 | \$3,824.03 | \$5,675.97 | \$0.00 | \$3,824.03 | \$5,675.97 | \$5,675.97 | \$0.00 |
| 211001 | Material de Oficina | \$9,500.00 | \$0.00 | \$9,500.00 | \$5,675.97 | \$3,824.03 | \$5,675.97 | \$0.00 | \$3,824.03 | \$5,675.97 | \$5,675.97 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$4,000.00 | \$0.00 | \$4,000.00 | \$2,317.49 | \$1,682.51 | \$2,317.49 | \$0.00 | \$1,682.51 | \$2,317.49 | \$2,317.49 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$4,000.00 | \$0.00 | \$4,000.00 | \$2,317.49 | \$1,682.51 | \$2,317.49 | \$0.00 | \$1,682.51 | \$2,317.49 | \$2,317.49 | \$0.00 |
| Ingresos Propios | | \$13,500.00 | \$0.00 | \$13,500.00 | \$7,993.46 | \$5,506.54 | \$7,993.46 | \$0.00 | \$5,506.54 | \$7,993.46 | \$7,993.46 | \$0.00 |
| EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR | | \$13,500.00 | \$0.00 | \$13,500.00 | \$7,993.46 | \$5,506.54 | \$7,993.46 | \$0.00 | \$5,506.54 | \$7,993.46 | \$7,993.46 | \$0.00 |

C43

APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

1401 Ingresos Propios



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 200000 | MATERIALES Y SUMINISTROS | \$151,150.00 | \$0.00 | \$151,150.00 | \$58,108.88 | \$93,041.12 | \$58,108.88 | \$0.00 | \$93,041.12 | \$58,108.88 | \$58,108.88 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$16,750.00 | \$0.00 | \$16,750.00 | \$12,768.33 | \$3,981.67 | \$12,768.33 | \$0.00 | \$3,981.67 | \$12,768.33 | \$12,768.33 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$5,000.00 | \$0.00 | \$5,000.00 | \$4,991.11 | \$8.89 | \$4,991.11 | \$0.00 | \$8.89 | \$4,991.11 | \$4,991.11 | \$0.00 |
| 211001 | Material de Oficina | \$5,000.00 | \$0.00 | \$5,000.00 | \$4,991.11 | \$8.89 | \$4,991.11 | \$0.00 | \$8.89 | \$4,991.11 | \$4,991.11 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$11,750.00 | \$0.00 | \$11,750.00 | \$7,777.22 | \$3,972.78 | \$7,777.22 | \$0.00 | \$3,972.78 | \$7,777.22 | \$7,777.22 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$11,750.00 | \$0.00 | \$11,750.00 | \$7,777.22 | \$3,972.78 | \$7,777.22 | \$0.00 | \$3,972.78 | \$7,777.22 | \$7,777.22 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$31,800.00 | \$0.00 | \$31,800.00 | \$0.00 | \$31,800.00 | \$0.00 | \$0.00 | \$31,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246001 | Material Eléctrico | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 249001 | Otros materiales y artículos de construcción y reparación | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$102,600.00 | \$0.00 | \$102,600.00 | \$45,340.55 | \$57,259.45 | \$45,340.55 | \$0.00 | \$57,259.45 | \$45,340.55 | \$45,340.55 | \$0.00 |
| 291000 | Herramientas menores | \$2,600.00 | \$0.00 | \$2,600.00 | \$0.00 | \$2,600.00 | \$0.00 | \$0.00 | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$2,600.00 | \$0.00 | \$2,600.00 | \$0.00 | \$2,600.00 | \$0.00 | \$0.00 | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo | \$100,000.00 | \$0.00 | \$100,000.00 | \$45,340.55 | \$54,659.45 | \$45,340.55 | \$0.00 | \$54,659.45 | \$45,340.55 | \$45,340.55 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo | \$100,000.00 | \$0.00 | \$100,000.00 | \$45,340.55 | \$54,659.45 | \$45,340.55 | \$0.00 | \$54,659.45 | \$45,340.55 | \$45,340.55 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$164,386.00 | \$0.00 | \$164,386.00 | \$28,800.00 | \$135,586.00 | \$28,800.00 | \$0.00 | \$135,586.00 | \$28,800.00 | \$28,800.00 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$164,386.00 | \$0.00 | \$164,386.00 | \$28,800.00 | \$135,586.00 | \$28,800.00 | \$0.00 | \$135,586.00 | \$28,800.00 | \$28,800.00 | \$0.00 |
| 327000 | Arrendamiento de activos intangibles | \$164,386.00 | \$0.00 | \$164,386.00 | \$28,800.00 | \$135,586.00 | \$28,800.00 | \$0.00 | \$135,586.00 | \$28,800.00 | \$28,800.00 | \$0.00 |
| 327001 | Arrendamiento de activos intangibles | \$164,386.00 | \$0.00 | \$164,386.00 | \$28,800.00 | \$135,586.00 | \$28,800.00 | \$0.00 | \$135,586.00 | \$28,800.00 | \$28,800.00 | \$0.00 |
| Ingresos Propios | | \$315,536.00 | \$0.00 | \$315,536.00 | \$86,908.88 | \$228,627.12 | \$86,908.88 | \$0.00 | \$228,627.12 | \$86,908.88 | \$86,908.88 | \$0.00 |
| 1501 Recursos Federales | | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$0.00 | \$512,807.00 | \$512,807.00 | \$292,114.70 | \$220,692.30 | \$292,114.70 | \$0.00 | \$220,692.30 | \$292,114.70 | \$292,114.70 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$0.00 | \$512,807.00 | \$512,807.00 | \$292,114.70 | \$220,692.30 | \$292,114.70 | \$0.00 | \$220,692.30 | \$292,114.70 | \$292,114.70 | \$0.00 |
| 327000 | Arrendamiento de activos intangibles | \$0.00 | \$512,807.00 | \$512,807.00 | \$292,114.70 | \$220,692.30 | \$292,114.70 | \$0.00 | \$220,692.30 | \$292,114.70 | \$292,114.70 | \$0.00 |
| 327001 | Arrendamiento de activos intangibles | \$0.00 | \$512,807.00 | \$512,807.00 | \$292,114.70 | \$220,692.30 | \$292,114.70 | \$0.00 | \$220,692.30 | \$292,114.70 | \$292,114.70 | \$0.00 |
| Recursos Federales | | \$0.00 | \$512,807.00 | \$512,807.00 | \$292,114.70 | \$220,692.30 | \$292,114.70 | \$0.00 | \$220,692.30 | \$292,114.70 | \$292,114.70 | \$0.00 |
| 1601 Recursos Estatales | | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$512,807.00 | \$0.00 | \$512,807.00 | \$292,114.71 | \$220,692.29 | \$292,114.71 | \$0.00 | \$220,692.29 | \$292,114.71 | \$292,114.71 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$512,807.00 | \$0.00 | \$512,807.00 | \$292,114.71 | \$220,692.29 | \$292,114.71 | \$0.00 | \$220,692.29 | \$292,114.71 | \$292,114.71 | \$0.00 |
| 327000 | Arrendamiento de activos intangibles | \$512,807.00 | \$0.00 | \$512,807.00 | \$292,114.71 | \$220,692.29 | \$292,114.71 | \$0.00 | \$220,692.29 | \$292,114.71 | \$292,114.71 | \$0.00 |
| 327001 | Arrendamiento de activos intangibles | \$512,807.00 | \$0.00 | \$512,807.00 | \$292,114.71 | \$220,692.29 | \$292,114.71 | \$0.00 | \$220,692.29 | \$292,114.71 | \$292,114.71 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Recursos Estatales | | \$512,807.00 | \$0.00 | \$512,807.00 | \$292,114.71 | \$220,692.29 | \$292,114.71 | \$0.00 | \$220,692.29 | \$292,114.71 | \$292,114.71 | \$0.00 |
| APLICACIÓN DE EVALUACIONES INSTITUCIONALES | | \$828,343.00 | \$512,807.00 | \$1,341,150.00 | \$671,138.29 | \$670,011.71 | \$671,138.29 | \$0.00 | \$670,011.71 | \$671,138.29 | \$671,138.29 | \$0.00 |
| C51GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR | | | | | | | | | | | | |
| 1401Ingresos Propios | | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servicios | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 332000 | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 332001 | Servicios de arquitectura, ingeniería y actividades relacionadas | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Ingresos Propios | | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR | | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| C52MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR | | | | | | | | | | | | |
| 1401Ingresos Propios | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$723,200.00 | \$51,401.44 | \$774,601.44 | \$523,264.10 | \$251,337.34 | \$523,264.10 | \$0.00 | \$251,337.34 | \$523,264.10 | \$523,264.10 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$360,000.00 | \$0.00 | \$360,000.00 | \$289,431.71 | \$70,568.29 | \$289,431.71 | \$0.00 | \$70,568.29 | \$289,431.71 | \$289,431.71 | \$0.00 |
| 216000 | Material de limpieza | \$360,000.00 | \$0.00 | \$360,000.00 | \$289,431.71 | \$70,568.29 | \$289,431.71 | \$0.00 | \$70,568.29 | \$289,431.71 | \$289,431.71 | \$0.00 |
| 216001 | Material de Limpieza | \$360,000.00 | \$0.00 | \$360,000.00 | \$289,431.71 | \$70,568.29 | \$289,431.71 | \$0.00 | \$70,568.29 | \$289,431.71 | \$289,431.71 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$128,200.00 | \$40,670.05 | \$168,870.05 | \$110,993.31 | \$57,876.74 | \$110,993.31 | \$0.00 | \$57,876.74 | \$110,993.31 | \$110,993.31 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,926.76 | \$73.24 | \$1,926.76 | \$0.00 | \$73.24 | \$1,926.76 | \$1,926.76 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,926.76 | \$73.24 | \$1,926.76 | \$0.00 | \$73.24 | \$1,926.76 | \$1,926.76 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$3,200.00 | \$0.00 | \$3,200.00 | \$1,079.26 | \$2,120.74 | \$1,079.26 | \$0.00 | \$2,120.74 | \$1,079.26 | \$1,079.26 | \$0.00 |
| 242001 | Cemento y productos de concreto | \$3,200.00 | \$0.00 | \$3,200.00 | \$1,079.26 | \$2,120.74 | \$1,079.26 | \$0.00 | \$2,120.74 | \$1,079.26 | \$1,079.26 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 243001 | Cal, yeso y productos de yeso | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 244000 | Madera y productos de madera | \$1,000.00 | \$0.00 | \$1,000.00 | \$498.80 | \$501.20 | \$498.80 | \$0.00 | \$501.20 | \$498.80 | \$498.80 | \$0.00 |
| 244001 | Madera y productos de madera | \$1,000.00 | \$0.00 | \$1,000.00 | \$498.80 | \$501.20 | \$498.80 | \$0.00 | \$501.20 | \$498.80 | \$498.80 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 245001 | Vidrio y productos de vidrio | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$40,000.00 | \$0.00 | \$40,000.00 | \$14,992.34 | \$25,007.66 | \$14,992.34 | \$0.00 | \$25,007.66 | \$14,992.34 | \$14,992.34 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|--------------|---------------------------------|------------------------|--------------|---|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| 246001 | Material Eléctrico | \$40,000.00 | \$0.00 | \$40,000.00 | \$14,992.34 | \$25,007.66 | \$14,992.34 | \$0.00 | \$25,007.66 | \$14,992.34 | \$14,992.34 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$28,000.00 | \$15,703.45 | \$43,703.45 | \$37,529.55 | \$6,173.90 | \$37,529.55 | \$0.00 | \$6,173.90 | \$37,529.55 | \$37,529.55 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$28,000.00 | \$15,703.45 | \$43,703.45 | \$37,529.55 | \$6,173.90 | \$37,529.55 | \$0.00 | \$6,173.90 | \$37,529.55 | \$37,529.55 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$50,000.00 | \$24,966.60 | \$74,966.60 | \$54,966.60 | \$20,000.00 | \$54,966.60 | \$0.00 | \$20,000.00 | \$54,966.60 | \$54,966.60 | \$0.00 |
| 249001 | Otros materiales y artículos de construcción y reparación | \$50,000.00 | \$24,966.60 | \$74,966.60 | \$54,966.60 | \$20,000.00 | \$54,966.60 | \$0.00 | \$20,000.00 | \$54,966.60 | \$54,966.60 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$113,000.00 | -\$2,761.33 | \$110,238.67 | \$58,244.76 | \$51,993.91 | \$58,244.76 | \$0.00 | \$51,993.91 | \$58,244.76 | \$58,244.76 | \$0.00 |
| 251000 | Productos químicos básicos | \$87,000.00 | -\$15,639.77 | \$71,360.23 | \$20,876.52 | \$50,483.71 | \$20,876.52 | \$0.00 | \$50,483.71 | \$20,876.52 | \$20,876.52 | \$0.00 |
| 251001 | Sustancias Químicas | \$87,000.00 | -\$15,639.77 | \$71,360.23 | \$20,876.52 | \$50,483.71 | \$20,876.52 | \$0.00 | \$50,483.71 | \$20,876.52 | \$20,876.52 | \$0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$24,000.00 | \$12,878.44 | \$36,878.44 | \$36,869.44 | \$9.00 | \$36,869.44 | \$0.00 | \$9.00 | \$36,869.44 | \$36,869.44 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$24,000.00 | \$12,878.44 | \$36,878.44 | \$36,869.44 | \$9.00 | \$36,869.44 | \$0.00 | \$9.00 | \$36,869.44 | \$36,869.44 | \$0.00 |
| 259000 | Otros productos químicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$498.80 | \$501.20 | \$498.80 | \$0.00 | \$501.20 | \$498.80 | \$498.80 | \$0.00 |
| 259001 | Otros productos químicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$498.80 | \$501.20 | \$498.80 | \$0.00 | \$501.20 | \$498.80 | \$498.80 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$26,000.00 | \$0.00 | \$26,000.00 | \$12,252.37 | \$13,747.63 | \$12,252.37 | \$0.00 | \$13,747.63 | \$12,252.37 | \$12,252.37 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$26,000.00 | \$0.00 | \$26,000.00 | \$12,252.37 | \$13,747.63 | \$12,252.37 | \$0.00 | \$13,747.63 | \$12,252.37 | \$12,252.37 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestre: | \$26,000.00 | \$0.00 | \$26,000.00 | \$12,252.37 | \$13,747.63 | \$12,252.37 | \$0.00 | \$13,747.63 | \$12,252.37 | \$12,252.37 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos c | \$9,000.00 | \$6,995.12 | \$15,995.12 | \$15,795.03 | \$200.09 | \$15,795.03 | \$0.00 | \$200.09 | \$15,795.03 | \$15,795.03 | \$0.00 |
| 272000 | Prendas de seguridad y protección personal | \$9,000.00 | \$6,995.12 | \$15,995.12 | \$15,795.03 | \$200.09 | \$15,795.03 | \$0.00 | \$200.09 | \$15,795.03 | \$15,795.03 | \$0.00 |
| 272001 | Prendas de Protección | \$9,000.00 | \$6,995.12 | \$15,995.12 | \$15,795.03 | \$200.09 | \$15,795.03 | \$0.00 | \$200.09 | \$15,795.03 | \$15,795.03 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$87,000.00 | \$6,497.60 | \$93,497.60 | \$36,546.92 | \$56,950.68 | \$36,546.92 | \$0.00 | \$56,950.68 | \$36,546.92 | \$36,546.92 | \$0.00 |
| 291000 | Herramientas menores | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 292000 | Refacciones y accesorios menores de edificios | \$12,000.00 | \$0.00 | \$12,000.00 | \$5,958.92 | \$6,041.08 | \$5,958.92 | \$0.00 | \$6,041.08 | \$5,958.92 | \$5,958.92 | \$0.00 |
| 292001 | Refacciones y accesorios menores de edificios | \$12,000.00 | \$0.00 | \$12,000.00 | \$5,958.92 | \$6,041.08 | \$5,958.92 | \$0.00 | \$6,041.08 | \$5,958.92 | \$5,958.92 | \$0.00 |
| 293000 | Refacciones y accesorios menores de mobiliario y equipo | \$9,000.00 | \$6,497.60 | \$15,497.60 | \$13,478.40 | \$2,019.20 | \$13,478.40 | \$0.00 | \$2,019.20 | \$13,478.40 | \$13,478.40 | \$0.00 |
| 293001 | Refacciones y accesorios menores de mobiliario y equipo | \$9,000.00 | \$6,497.60 | \$15,497.60 | \$13,478.40 | \$2,019.20 | \$13,478.40 | \$0.00 | \$2,019.20 | \$13,478.40 | \$13,478.40 | \$0.00 |
| 295000 | Refacciones y accesorios menores de equipo e instrumer | \$37,000.00 | \$0.00 | \$37,000.00 | \$14,453.60 | \$22,546.40 | \$14,453.60 | \$0.00 | \$22,546.40 | \$14,453.60 | \$14,453.60 | \$0.00 |
| 295001 | Refacciones y accesorios menores de equipo e instrumer | \$37,000.00 | \$0.00 | \$37,000.00 | \$14,453.60 | \$22,546.40 | \$14,453.60 | \$0.00 | \$22,546.40 | \$14,453.60 | \$14,453.60 | \$0.00 |
| 296000 | Refacciones y accesorios menores de equipo de transpor | \$9,000.00 | \$0.00 | \$9,000.00 | \$858.00 | \$8,142.00 | \$858.00 | \$0.00 | \$8,142.00 | \$858.00 | \$858.00 | \$0.00 |
| 296001 | Refacciones | \$9,000.00 | \$0.00 | \$9,000.00 | \$858.00 | \$8,142.00 | \$858.00 | \$0.00 | \$8,142.00 | \$858.00 | \$858.00 | \$0.00 |
| 298000 | Refacciones y accesorios menores de maquinaria y otros | \$9,000.00 | \$0.00 | \$9,000.00 | \$1,798.00 | \$7,202.00 | \$1,798.00 | \$0.00 | \$7,202.00 | \$1,798.00 | \$1,798.00 | \$0.00 |
| 298001 | Refacciones y accesorios menores de maquinaria y otros | \$9,000.00 | \$0.00 | \$9,000.00 | \$1,798.00 | \$7,202.00 | \$1,798.00 | \$0.00 | \$7,202.00 | \$1,798.00 | \$1,798.00 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|----------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 300000 | SERVICIOS GENERALES | \$1,476,388.00 | -\$705,798.02 | \$770,589.98 | \$263,075.28 | \$507,514.70 | \$263,075.28 | \$0.00 | \$507,514.70 | \$263,075.28 | \$263,075.28 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$55,000.00 | \$1,558.89 | \$56,558.89 | \$26,638.89 | \$29,920.00 | \$26,638.89 | \$0.00 | \$29,920.00 | \$26,638.89 | \$26,638.89 | \$0.00 |
| 326000 | Arrendamiento de maquinaria, otros equipos y herramient | \$55,000.00 | \$1,558.89 | \$56,558.89 | \$26,638.89 | \$29,920.00 | \$26,638.89 | \$0.00 | \$29,920.00 | \$26,638.89 | \$26,638.89 | \$0.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | \$55,000.00 | \$1,558.89 | \$56,558.89 | \$26,638.89 | \$29,920.00 | \$26,638.89 | \$0.00 | \$29,920.00 | \$26,638.89 | \$26,638.89 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y i | \$1,421,388.00 | -\$707,356.91 | \$714,031.09 | \$236,436.39 | \$477,594.70 | \$236,436.39 | \$0.00 | \$477,594.70 | \$236,436.39 | \$236,436.39 | \$0.00 |
| 351000 | Conservación y mantenimiento menor de inmuebles | \$72,500.00 | \$17,450.00 | \$89,950.00 | \$46,950.00 | \$43,000.00 | \$46,950.00 | \$0.00 | \$43,000.00 | \$46,950.00 | \$46,950.00 | \$0.00 |
| 351001 | Conservación y mantenimiento menor de inmuebles | \$72,500.00 | \$17,450.00 | \$89,950.00 | \$46,950.00 | \$43,000.00 | \$46,950.00 | \$0.00 | \$43,000.00 | \$46,950.00 | \$46,950.00 | \$0.00 |
| 352000 | Instalación, reparación y mantenimiento de mobiliario y e | \$30,000.00 | \$47,296.00 | \$77,296.00 | \$53,389.00 | \$23,907.00 | \$53,389.00 | \$0.00 | \$23,907.00 | \$53,389.00 | \$53,389.00 | \$0.00 |
| 352001 | Mantenimiento de Mobiliario y Equipo de Administración | \$30,000.00 | \$47,296.00 | \$77,296.00 | \$53,389.00 | \$23,907.00 | \$53,389.00 | \$0.00 | \$23,907.00 | \$53,389.00 | \$53,389.00 | \$0.00 |
| 353000 | Instalación, reparación y mantenimiento de equipo de có | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 353001 | Mantenimiento de bienes informáticos | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 354000 | Instalación, reparación y mantenimiento de equipo e instr | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 354001 | Instalación, reparación y mantenimiento de equipo e instr | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 355000 | Reparación y mantenimiento de equipo de transporte | \$75,000.00 | \$40,647.78 | \$115,647.78 | \$97,837.80 | \$17,809.98 | \$97,837.80 | \$0.00 | \$17,809.98 | \$97,837.80 | \$97,837.80 | \$0.00 |
| 355001 | Mantenimiento de Vehículos | \$75,000.00 | \$40,647.78 | \$115,647.78 | \$97,837.80 | \$17,809.98 | \$97,837.80 | \$0.00 | \$17,809.98 | \$97,837.80 | \$97,837.80 | \$0.00 |
| 357000 | Instalación, reparación y mantenimiento de maquinaria, o | \$78,000.00 | \$0.00 | \$78,000.00 | \$19,306.00 | \$58,694.00 | \$19,306.00 | \$0.00 | \$58,694.00 | \$19,306.00 | \$19,306.00 | \$0.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | \$78,000.00 | \$0.00 | \$78,000.00 | \$19,306.00 | \$58,694.00 | \$19,306.00 | \$0.00 | \$58,694.00 | \$19,306.00 | \$19,306.00 | \$0.00 |
| 358000 | Servicios de limpieza y manejo de desechos | \$1,136,388.00 | -\$821,148.29 | \$315,239.71 | \$555.99 | \$314,683.72 | \$555.99 | \$0.00 | \$314,683.72 | \$555.99 | \$555.99 | \$0.00 |
| 358001 | Servicio de Lavandería Limpieza y Fumigación | \$1,136,388.00 | -\$821,148.29 | \$315,239.71 | \$555.99 | \$314,683.72 | \$555.99 | \$0.00 | \$314,683.72 | \$555.99 | \$555.99 | \$0.00 |
| 359000 | Servicios de jardinería y fumigación | \$15,000.00 | \$8,397.60 | \$23,397.60 | \$18,397.60 | \$5,000.00 | \$18,397.60 | \$0.00 | \$5,000.00 | \$18,397.60 | \$18,397.60 | \$0.00 |
| 359001 | Servicios de jardinería y fumigación | \$15,000.00 | \$8,397.60 | \$23,397.60 | \$18,397.60 | \$5,000.00 | \$18,397.60 | \$0.00 | \$5,000.00 | \$18,397.60 | \$18,397.60 | \$0.00 |
| Ingresos Propios | | \$2,199,588.00 | -\$654,396.58 | \$1,545,191.42 | \$786,339.38 | \$758,852.04 | \$786,339.38 | \$0.00 | \$758,852.04 | \$786,339.38 | \$786,339.38 | \$0.00 |
| MANTENIMIENTO A LA INFRAESTRUCTU | | \$2,199,588.00 | -\$654,396.58 | \$1,545,191.42 | \$786,339.38 | \$758,852.04 | \$786,339.38 | \$0.00 | \$758,852.04 | \$786,339.38 | \$786,339.38 | \$0.00 |
| C54 ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS | | | | | | | | | | | | |
| 1401 Ingresos Propios | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$592,000.00 | \$14,064.25 | \$606,064.25 | \$387,467.09 | \$218,597.16 | \$387,467.09 | \$0.00 | \$218,597.16 | \$387,467.09 | \$387,467.09 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$158,000.00 | \$21,059.37 | \$179,059.37 | \$164,272.08 | \$14,787.29 | \$164,272.08 | \$0.00 | \$14,787.29 | \$164,272.08 | \$164,272.08 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$73,000.00 | \$4,161.91 | \$77,161.91 | \$69,433.42 | \$7,728.49 | \$69,433.42 | \$0.00 | \$7,728.49 | \$69,433.42 | \$69,433.42 | \$0.00 |
| 211001 | Material de Oficina | \$49,000.00 | \$4,161.91 | \$53,161.91 | \$53,148.31 | \$13.60 | \$53,148.31 | \$0.00 | \$13.60 | \$53,148.31 | \$53,148.31 | \$0.00 |
| 211002 | Gastos de Oficina | \$24,000.00 | \$0.00 | \$24,000.00 | \$16,285.11 | \$7,714.89 | \$16,285.11 | \$0.00 | \$7,714.89 | \$16,285.11 | \$16,285.11 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 21/oct./2024
hora de Impresión 08:54 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|----------------|---------------------------------|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 212000 | Materiales y útiles de impresión y reproducción | \$20,000.00 | \$0.00 | \$20,000.00 | \$12,957.20 | \$7,042.80 | \$12,957.20 | \$0.00 | \$7,042.80 | \$12,957.20 | \$12,957.20 | \$0.00 |
| 212001 | Materiales y Útiles de Impresión | \$20,000.00 | \$0.00 | \$20,000.00 | \$12,957.20 | \$7,042.80 | \$12,957.20 | \$0.00 | \$7,042.80 | \$12,957.20 | \$12,957.20 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$65,000.00 | \$16,897.46 | \$81,897.46 | \$81,881.46 | \$16.00 | \$81,881.46 | \$0.00 | \$16.00 | \$81,881.46 | \$81,881.46 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$65,000.00 | \$16,897.46 | \$81,897.46 | \$81,881.46 | \$16.00 | \$81,881.46 | \$0.00 | \$16.00 | \$81,881.46 | \$81,881.46 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$190,000.00 | \$0.00 | \$190,000.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$214,000.00 | \$0.00 | \$214,000.00 | \$214,000.00 | \$0.00 | \$214,000.00 | \$0.00 | \$0.00 | \$214,000.00 | \$214,000.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$214,000.00 | \$0.00 | \$214,000.00 | \$214,000.00 | \$0.00 | \$214,000.00 | \$0.00 | \$0.00 | \$214,000.00 | \$214,000.00 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestre: | \$214,000.00 | \$0.00 | \$214,000.00 | \$214,000.00 | \$0.00 | \$214,000.00 | \$0.00 | \$0.00 | \$214,000.00 | \$214,000.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos c | \$30,000.00 | -\$6,995.12 | \$23,004.88 | \$9,195.01 | \$13,809.87 | \$9,195.01 | \$0.00 | \$13,809.87 | \$9,195.01 | \$9,195.01 | \$0.00 |
| 272000 | Prendas de seguridad y protección personal | \$30,000.00 | -\$6,995.12 | \$23,004.88 | \$9,195.01 | \$13,809.87 | \$9,195.01 | \$0.00 | \$13,809.87 | \$9,195.01 | \$9,195.01 | \$0.00 |
| 272001 | Prendas de Protección | \$30,000.00 | -\$6,995.12 | \$23,004.88 | \$9,195.01 | \$13,809.87 | \$9,195.01 | \$0.00 | \$13,809.87 | \$9,195.01 | \$9,195.01 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$6,059,072.00 | \$640,332.33 | \$6,699,404.33 | \$3,530,456.52 | \$3,168,947.81 | \$3,529,046.52 | \$1,410.00 | \$3,170,357.81 | \$3,529,046.52 | \$3,529,046.52 | \$0.00 |
| 310000 | Servicios básicos | \$2,628,000.00 | \$388,188.98 | \$3,016,188.98 | \$2,280,800.60 | \$735,388.38 | \$2,279,390.60 | \$1,410.00 | \$736,798.38 | \$2,279,390.60 | \$2,279,390.60 | \$0.00 |
| 311000 | Energía eléctrica | \$1,680,000.00 | \$338,189.00 | \$2,018,189.00 | \$1,535,100.00 | \$483,089.00 | \$1,535,100.00 | \$0.00 | \$483,089.00 | \$1,535,100.00 | \$1,535,100.00 | \$0.00 |
| 311001 | Servicio de Energía Eléctrica | \$1,680,000.00 | \$338,189.00 | \$2,018,189.00 | \$1,535,100.00 | \$483,089.00 | \$1,535,100.00 | \$0.00 | \$483,089.00 | \$1,535,100.00 | \$1,535,100.00 | \$0.00 |
| 313000 | Agua | \$84,000.00 | \$29,132.00 | \$113,132.00 | \$92,132.00 | \$21,000.00 | \$90,722.00 | \$1,410.00 | \$22,410.00 | \$90,722.00 | \$90,722.00 | \$0.00 |
| 313001 | Servicio de Agua | \$84,000.00 | \$29,132.00 | \$113,132.00 | \$92,132.00 | \$21,000.00 | \$90,722.00 | \$1,410.00 | \$22,410.00 | \$90,722.00 | \$90,722.00 | \$0.00 |
| 314000 | Telefonía tradicional | \$780,000.00 | -\$31,849.62 | \$748,150.38 | \$554,391.00 | \$193,759.38 | \$554,391.00 | \$0.00 | \$193,759.38 | \$554,391.00 | \$554,391.00 | \$0.00 |
| 314001 | Servicio Telefónico Tradicional | \$780,000.00 | -\$31,849.62 | \$748,150.38 | \$554,391.00 | \$193,759.38 | \$554,391.00 | \$0.00 | \$193,759.38 | \$554,391.00 | \$554,391.00 | \$0.00 |
| 317000 | Servicios de acceso de Internet, redes y procesamiento d | \$74,000.00 | \$52,717.60 | \$126,717.60 | \$97,567.60 | \$29,150.00 | \$97,567.60 | \$0.00 | \$29,150.00 | \$97,567.60 | \$97,567.60 | \$0.00 |
| 317001 | Servicios de Conducción de Señales Analógicas y Digital | \$74,000.00 | \$52,717.60 | \$126,717.60 | \$97,567.60 | \$29,150.00 | \$97,567.60 | \$0.00 | \$29,150.00 | \$97,567.60 | \$97,567.60 | \$0.00 |
| 318000 | Servicios postales y telegráficos | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,610.00 | \$8,390.00 | \$1,610.00 | \$0.00 | \$8,390.00 | \$1,610.00 | \$1,610.00 | \$0.00 |
| 318001 | Servicio Postal | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,610.00 | \$8,390.00 | \$1,610.00 | \$0.00 | \$8,390.00 | \$1,610.00 | \$1,610.00 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$60,000.00 | \$0.00 | \$60,000.00 | \$40,600.00 | \$19,400.00 | \$40,600.00 | \$0.00 | \$19,400.00 | \$40,600.00 | \$40,600.00 | \$0.00 |
| 323000 | Arrendamiento de mobiliario y equipo de administración, e | \$60,000.00 | \$0.00 | \$60,000.00 | \$40,600.00 | \$19,400.00 | \$40,600.00 | \$0.00 | \$19,400.00 | \$40,600.00 | \$40,600.00 | \$0.00 |
| 323002 | Arrendamiento de Equipo de Fotocopiado | \$60,000.00 | \$0.00 | \$60,000.00 | \$40,600.00 | \$19,400.00 | \$40,600.00 | \$0.00 | \$19,400.00 | \$40,600.00 | \$40,600.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros se | \$2,164,880.00 | \$0.00 | \$2,164,880.00 | \$81,015.21 | \$2,083,864.79 | \$81,015.21 | \$0.00 | \$2,083,864.79 | \$81,015.21 | \$81,015.21 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionad | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$110,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca

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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Usr: sergio

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y21/oct./2024

hora de Impresión08:54 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|----------------|---------------------------------|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresió | \$120,000.00 | \$0.00 | \$120,000.00 | \$81,015.21 | \$38,984.79 | \$81,015.21 | \$0.00 | \$38,984.79 | \$81,015.21 | \$81,015.21 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresió | \$120,000.00 | \$0.00 | \$120,000.00 | \$81,015.21 | \$38,984.79 | \$81,015.21 | \$0.00 | \$38,984.79 | \$81,015.21 | \$81,015.21 | \$0.00 |
| 338000 | Servicios de vigilancia | \$1,934,880.00 | \$0.00 | \$1,934,880.00 | \$0.00 | \$1,934,880.00 | \$0.00 | \$0.00 | \$1,934,880.00 | \$0.00 | \$0.00 | \$0.00 |
| 338001 | Servicios de Vigilancia | \$1,934,880.00 | \$0.00 | \$1,934,880.00 | \$0.00 | \$1,934,880.00 | \$0.00 | \$0.00 | \$1,934,880.00 | \$0.00 | \$0.00 | \$0.00 |
| 340000 | Servicios financieros, bancarios y comerciales | \$631,000.00 | \$121,747.52 | \$752,747.52 | \$742,747.52 | \$10,000.00 | \$742,747.52 | \$0.00 | \$10,000.00 | \$742,747.52 | \$742,747.52 | \$0.00 |
| 341000 | Servicios financieros y bancarios | \$131,000.00 | \$131,045.53 | \$262,045.53 | \$252,045.53 | \$10,000.00 | \$252,045.53 | \$0.00 | \$10,000.00 | \$252,045.53 | \$252,045.53 | \$0.00 |
| 341001 | Intereses, Descuentos, y otros Servicios Bancarios | \$131,000.00 | \$131,045.53 | \$262,045.53 | \$252,045.53 | \$10,000.00 | \$252,045.53 | \$0.00 | \$10,000.00 | \$252,045.53 | \$252,045.53 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$500,000.00 | -\$9,298.01 | \$490,701.99 | \$490,701.99 | \$0.00 | \$490,701.99 | \$0.00 | \$0.00 | \$490,701.99 | \$490,701.99 | \$0.00 |
| 345001 | Seguros | \$500,000.00 | -\$9,298.01 | \$490,701.99 | \$490,701.99 | \$0.00 | \$490,701.99 | \$0.00 | \$0.00 | \$490,701.99 | \$490,701.99 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$96,000.00 | \$12,881.86 | \$108,881.86 | \$78,043.11 | \$30,838.75 | \$78,043.11 | \$0.00 | \$30,838.75 | \$78,043.11 | \$78,043.11 | \$0.00 |
| 371000 | Pasajes aéreos | \$0.00 | \$5,682.00 | \$5,682.00 | \$5,682.00 | \$0.00 | \$5,682.00 | \$0.00 | \$0.00 | \$5,682.00 | \$5,682.00 | \$0.00 |
| 371001 | Pasajes aéreos | \$0.00 | \$5,682.00 | \$5,682.00 | \$5,682.00 | \$0.00 | \$5,682.00 | \$0.00 | \$0.00 | \$5,682.00 | \$5,682.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$36,000.00 | \$2,385.75 | \$38,385.75 | \$22,547.00 | \$15,838.75 | \$22,547.00 | \$0.00 | \$15,838.75 | \$22,547.00 | \$22,547.00 | \$0.00 |
| 372001 | Pasajes terrestres | \$36,000.00 | \$2,385.75 | \$38,385.75 | \$22,547.00 | \$15,838.75 | \$22,547.00 | \$0.00 | \$15,838.75 | \$22,547.00 | \$22,547.00 | \$0.00 |
| 375000 | Viáticos en el país | \$60,000.00 | \$4,814.11 | \$64,814.11 | \$49,814.11 | \$15,000.00 | \$49,814.11 | \$0.00 | \$15,000.00 | \$49,814.11 | \$49,814.11 | \$0.00 |
| 375001 | Viáticos en el país | \$60,000.00 | \$4,814.11 | \$64,814.11 | \$49,814.11 | \$15,000.00 | \$49,814.11 | \$0.00 | \$15,000.00 | \$49,814.11 | \$49,814.11 | \$0.00 |
| 380000 | Servicios oficiales | \$411,192.00 | \$73,212.83 | \$484,404.83 | \$214,948.94 | \$269,455.89 | \$214,948.94 | \$0.00 | \$269,455.89 | \$214,948.94 | \$214,948.94 | \$0.00 |
| 381000 | Gastos de ceremonial | \$331,192.00 | \$47,253.89 | \$378,445.89 | \$128,990.00 | \$249,455.89 | \$128,990.00 | \$0.00 | \$249,455.89 | \$128,990.00 | \$128,990.00 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$331,192.00 | \$47,253.89 | \$378,445.89 | \$128,990.00 | \$249,455.89 | \$128,990.00 | \$0.00 | \$249,455.89 | \$128,990.00 | \$128,990.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$80,000.00 | \$25,958.94 | \$105,958.94 | \$85,958.94 | \$20,000.00 | \$85,958.94 | \$0.00 | \$20,000.00 | \$85,958.94 | \$85,958.94 | \$0.00 |
| 382001 | Gastos de orden social | \$80,000.00 | \$25,958.94 | \$105,958.94 | \$85,958.94 | \$20,000.00 | \$85,958.94 | \$0.00 | \$20,000.00 | \$85,958.94 | \$85,958.94 | \$0.00 |
| 390000 | Otros servicios generales | \$68,000.00 | \$44,301.14 | \$112,301.14 | \$92,301.14 | \$20,000.00 | \$92,301.14 | \$0.00 | \$20,000.00 | \$92,301.14 | \$92,301.14 | \$0.00 |
| 392000 | Impuestos y derechos | \$68,000.00 | \$44,301.14 | \$112,301.14 | \$92,301.14 | \$20,000.00 | \$92,301.14 | \$0.00 | \$20,000.00 | \$92,301.14 | \$92,301.14 | \$0.00 |
| 392006 | Pago de derechos | \$68,000.00 | \$44,301.14 | \$112,301.14 | \$92,301.14 | \$20,000.00 | \$92,301.14 | \$0.00 | \$20,000.00 | \$92,301.14 | \$92,301.14 | \$0.00 |
| Ingresos Propios | | \$6,651,072.00 | \$654,39... | \$7,305,468.58 | \$3,917,923.61 | \$3,387,544.97 | \$3,916,513.61 | \$1,410.00 | \$3,388,954.97 | \$3,916,513.61 | \$3,916,513.61 | \$0.00 |
| ADMINISTRACIÓN DE RECAUDACIÓN DE | | \$6,651,072.00 | \$654,39... | \$7,305,468.58 | \$3,917,923.61 | \$3,387,544.97 | \$3,916,513.61 | \$1,410.00 | \$3,388,954.97 | \$3,916,513.61 | \$3,916,513.61 | \$0.00 |
| C81 CENTRO DERTIFICADOR STEM A UNIVERSIDAD POLITÉCNICA DE PACHUCA | | | | | | | | | | | | |
| 1601 Recursos Estatales | | | | | | | | | | | | |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$0.00 | \$3,393,000... | \$3,393,000.84 | \$1,526,771.70 | \$1,866,229.14 | \$1,526,771.70 | \$0.00 | \$1,866,229.14 | \$1,526,771.70 | \$1,526,771.70 | \$0.00 |
| 410000 | Transferencias internas y asignaciones al sector públic | \$0.00 | \$3,393,000... | \$3,393,000.84 | \$1,526,771.70 | \$1,866,229.14 | \$1,526,771.70 | \$0.00 | \$1,866,229.14 | \$1,526,771.70 | \$1,526,771.70 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión08:54 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_PY_FF

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|------------------|---------------------------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 415000 | Transferencias internas otorgadas a entidades paraestata | \$0.00 | \$3,393,000... | \$3,393,000.84 | \$1,526,771.70 | \$1,866,229.14 | \$1,526,771.70 | \$0.00 | \$1,866,229.14 | \$1,526,771.70 | \$1,526,771.70 | \$0.00 |
| 415001 | Transferencias internas otorgadas a entidades paraestata | \$0.00 | \$3,393,000... | \$3,393,000.84 | \$1,526,771.70 | \$1,866,229.14 | \$1,526,771.70 | \$0.00 | \$1,866,229.14 | \$1,526,771.70 | \$1,526,771.70 | \$0.00 |
| Recursos Estatales | | \$0.00 | \$3,393,0... | \$3,393,000.84 | \$1,526,771.70 | \$1,866,229.14 | \$1,526,771.70 | \$0.00 | \$1,866,229.14 | \$1,526,771.70 | \$1,526,771.70 | \$0.00 |
| CENTRO DERTIFICADOR STEM A UNIVEF | | \$0.00 | \$3,393,0... | \$3,393,000.84 | \$1,526,771.70 | \$1,866,229.14 | \$1,526,771.70 | \$0.00 | \$1,866,229.14 | \$1,526,771.70 | \$1,526,771.70 | \$0.00 |
| Total Final | | \$118,362,371.00 | \$38,231,31... | \$156,593,688.84 | \$91,712,228.95 | \$64,881,459.89 | \$91,722,958.95 | -\$10,730.00 | \$64,870,729.89 | \$91,717,058.95 | \$91,714,158.95 | \$8,800.00 |