



Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito  
Del 01/ene./2024 Al 30/sep./2024



Fecha y21/oct./2024

hora de Impresión09:17 a. m.

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
1000	GOBIERNO	\$114,571,678.00	\$33,798,48...	\$148,370,161.67	\$88,028,775.34	\$60,341,386.33	\$88,027,365.34	\$1,410.00	\$60,342,796.33	\$88,027,365.34	\$88,024,465.34	\$2,900.00
1100	LEGISLACIÓN	\$114,571,678.00	\$33,798,48...	\$148,370,161.67	\$88,028,775.34	\$60,341,386.33	\$88,027,365.34	\$1,410.00	\$60,342,796.33	\$88,027,365.34	\$88,024,465.34	\$2,900.00
1110	Legislación	\$114,571,678.00	\$33,798,48...	\$148,370,161.67	\$88,028,775.34	\$60,341,386.33	\$88,027,365.34	\$1,410.00	\$60,342,796.33	\$88,027,365.34	\$88,024,465.34	\$2,900.00
2000	DESARROLLO SOCIAL	\$0.00	\$3,923,000.84	\$3,923,000.84	\$1,903,858.36	\$2,019,142.48	\$1,903,858.36	\$0.00	\$2,019,142.48	\$1,903,858.36	\$1,903,858.36	\$0.00
2500	EDUCACIÓN	\$0.00	\$3,923,000.84	\$3,923,000.84	\$1,903,858.36	\$2,019,142.48	\$1,903,858.36	\$0.00	\$2,019,142.48	\$1,903,858.36	\$1,903,858.36	\$0.00
2530	Educación Superior	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
2560	Otros Servicios Educativos y Actividades Inherentes	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$37,721,48...	\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00
SAC0	PE Ingeniería en Telemática											
1000	GOBIERNO	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
1100	LEGISLACIÓN	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
1110	Legislación	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
	PE Ingeniería en Telemática	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL											
1000	GOBIERNO	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
1100	LEGISLACIÓN	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
1110	Legislación	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
Total Final		\$118,362,371.00	\$38,231,...	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	\$91,722,958.95	-\$10,730.00	\$64,870,729...	\$91,717,058.95	\$91,714,158.95	\$8,800.00