



Usr: sergio
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2024



Fecha y | 21/oct./2024
hora de Impresión | 08:53 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$93,541,953.00	\$33,774,432.38	\$127,316,385.38	\$79,988,291.70	\$47,328,093.68	\$79,988,291.70	\$0.00	\$47,328,093.68	\$79,988,291.70	\$79,988,291.70	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$67,608,840.00	\$17,239,450.00	\$84,848,290.00	\$63,147,790.83	\$21,700,499.17	\$63,147,790.83	\$0.00	\$21,700,499.17	\$63,147,790.83	\$63,147,790.83	\$0.00
113000	Sueldos base al personal permanente	\$67,608,840.00	\$17,239,450.00	\$84,848,290.00	\$63,147,790.83	\$21,700,499.17	\$63,147,790.83	\$0.00	\$21,700,499.17	\$63,147,790.83	\$63,147,790.83	\$0.00
113001	Sueldos	\$67,608,840.00	\$17,239,450.00	\$84,848,290.00	\$63,147,790.83	\$21,700,499.17	\$63,147,790.83	\$0.00	\$21,700,499.17	\$63,147,790.83	\$63,147,790.83	\$0.00
130000	Remuneraciones adicionales y especiales	\$15,603,054.00	\$7,012,335.14	\$22,615,389.14	\$3,598,859.44	\$19,016,529.70	\$3,598,859.44	\$0.00	\$19,016,529.70	\$3,598,859.44	\$3,598,859.44	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$15,603,054.00	\$7,012,335.14	\$22,615,389.14	\$3,598,859.44	\$19,016,529.70	\$3,598,859.44	\$0.00	\$19,016,529.70	\$3,598,859.44	\$3,598,859.44	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	\$2,135,478.52	\$8,684,196.52	\$3,115,886.22	\$5,568,310.30	\$3,115,886.22	\$0.00	\$5,568,310.30	\$3,115,886.22	\$3,115,886.22	\$0.00
132002	Gratificación Anual	\$9,054,336.00	\$4,876,856.62	\$13,931,192.62	\$482,973.22	\$13,448,219.40	\$482,973.22	\$0.00	\$13,448,219.40	\$482,973.22	\$482,973.22	\$0.00
140000	Seguridad Social	\$10,330,059.00	\$9,522,647.24	\$19,852,706.24	\$13,241,641.43	\$6,611,064.81	\$13,241,641.43	\$0.00	\$6,611,064.81	\$13,241,641.43	\$13,241,641.43	\$0.00
141000	Aportaciones de seguridad social	\$6,394,741.00	\$6,015,081.72	\$12,409,822.72	\$8,175,334.86	\$4,234,487.86	\$8,175,334.86	\$0.00	\$4,234,487.86	\$8,175,334.86	\$8,175,334.86	\$0.00
141001	Aportaciones al ISSSTE	\$4,882,338.00	\$4,464,059.00	\$9,346,397.00	\$6,269,197.99	\$3,077,199.01	\$6,269,197.99	\$0.00	\$3,077,199.01	\$6,269,197.99	\$6,269,197.99	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,512,403.00	\$1,551,022.72	\$3,063,425.72	\$1,906,136.87	\$1,157,288.85	\$1,906,136.87	\$0.00	\$1,157,288.85	\$1,906,136.87	\$1,906,136.87	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,381,736.00	\$2,451,395.32	\$4,833,131.32	\$3,001,790.37	\$1,831,340.95	\$3,001,790.37	\$0.00	\$1,831,340.95	\$3,001,790.37	\$3,001,790.37	\$0.00
142001	Aportaciones a FOVISSSTE	\$2,381,736.00	\$2,451,395.32	\$4,833,131.32	\$3,001,790.37	\$1,831,340.95	\$3,001,790.37	\$0.00	\$1,831,340.95	\$3,001,790.37	\$3,001,790.37	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,056,170.20	\$2,609,752.20	\$2,064,516.20	\$545,236.00	\$2,064,516.20	\$0.00	\$545,236.00	\$2,064,516.20	\$2,064,516.20	\$0.00
143001	Aportaciones al S.A.R.	\$1,553,582.00	\$1,056,170.20	\$2,609,752.20	\$2,064,516.20	\$545,236.00	\$2,064,516.20	\$0.00	\$545,236.00	\$2,064,516.20	\$2,064,516.20	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,250,717.00	\$218,495.52	\$3,469,212.52	\$1,888,465.13	\$1,580,747.39	\$1,888,465.13	\$0.00	\$1,580,747.39	\$1,888,465.13	\$1,888,465.13	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,244,242.00	\$107,845.98	\$1,352,087.98	\$974,819.94	\$377,268.04	\$974,819.94	\$0.00	\$377,268.04	\$974,819.94	\$974,819.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$394,650.00	\$84,783.40	\$479,433.40	\$412,675.69	\$66,757.71	\$412,675.69	\$0.00	\$66,757.71	\$412,675.69	\$412,675.69	\$0.00
211001	Material de Oficina	\$367,050.00	\$72,245.57	\$439,295.57	\$380,261.23	\$59,034.34	\$380,261.23	\$0.00	\$59,034.34	\$380,261.23	\$380,261.23	\$0.00
211002	Gastos de Oficina	\$27,600.00	\$12,537.83	\$40,137.83	\$32,414.46	\$7,723.37	\$32,414.46	\$0.00	\$7,723.37	\$32,414.46	\$32,414.46	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$32,000.00	\$0.00	\$32,000.00	\$22,149.60	\$9,850.40	\$22,149.60	\$0.00	\$9,850.40	\$22,149.60	\$22,149.60	\$0.00
212001	Materiales y Útiles de Impresión	\$32,000.00	\$0.00	\$32,000.00	\$22,149.60	\$9,850.40	\$22,149.60	\$0.00	\$9,850.40	\$22,149.60	\$22,149.60	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$293,607.00	\$21,562.58	\$315,169.58	\$230,864.38	\$84,305.20	\$230,864.38	\$0.00	\$84,305.20	\$230,864.38	\$230,864.38	\$0.00
214001	Material para Bienes Informáticos	\$293,607.00	\$21,562.58	\$315,169.58	\$230,864.38	\$84,305.20	\$230,864.38	\$0.00	\$84,305.20	\$230,864.38	\$230,864.38	\$0.00
216000	Material de limpieza	\$386,292.00	\$0.00	\$386,292.00	\$298,590.28	\$87,701.72	\$298,590.28	\$0.00	\$87,701.72	\$298,590.28	\$298,590.28	\$0.00
216001	Material de Limpieza	\$386,292.00	\$0.00	\$386,292.00	\$298,590.28	\$87,701.72	\$298,590.28	\$0.00	\$87,701.72	\$298,590.28	\$298,590.28	\$0.00
217000	Materiales y útiles de enseñanza	\$137,693.00	\$1,500.00	\$139,193.00	\$10,539.99	\$128,653.01	\$10,539.99	\$0.00	\$128,653.01	\$10,539.99	\$10,539.99	\$0.00
217001	Material Didáctico	\$137,693.00	\$1,500.00	\$139,193.00	\$10,539.99	\$128,653.01	\$10,539.99	\$0.00	\$128,653.01	\$10,539.99	\$10,539.99	\$0.00
220000	Alimentos y utensilios	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
222000	Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
222001	Alimentación de Animales	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
230000	Materias primas y materiales de producción y comerci	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00



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240000	Materiales y artículos de construcción y de reparación	\$330,000.00	\$39,508.67	\$369,508.67	\$161,634.37	\$207,874.30	\$161,634.37	\$0.00	\$207,874.30	\$161,634.37	\$161,634.37	\$0.00
241000	Productos minerales no metálicos	\$7,000.00	\$0.00	\$7,000.00	\$6,603.88	\$396.12	\$6,603.88	\$0.00	\$396.12	\$6,603.88	\$6,603.88	\$0.00
241001	Productos minerales no metálicos	\$7,000.00	\$0.00	\$7,000.00	\$6,603.88	\$396.12	\$6,603.88	\$0.00	\$396.12	\$6,603.88	\$6,603.88	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
244001	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$221,000.00	-\$1,158.78	\$219,841.22	\$47,392.25	\$172,448.97	\$47,392.25	\$0.00	\$172,448.97	\$47,392.25	\$47,392.25	\$0.00
246001	Material Eléctrico	\$111,000.00	\$0.00	\$111,000.00	\$14,992.34	\$96,007.66	\$14,992.34	\$0.00	\$96,007.66	\$14,992.34	\$14,992.34	\$0.00
246002	Material Electrónico	\$110,000.00	-\$1,158.78	\$108,841.22	\$32,399.91	\$76,441.31	\$32,399.91	\$0.00	\$76,441.31	\$32,399.91	\$32,399.91	\$0.00
247000	Artículos metálicos para la construcción	\$42,000.00	\$15,700.85	\$57,700.85	\$51,093.58	\$6,607.27	\$51,093.58	\$0.00	\$6,607.27	\$51,093.58	\$51,093.58	\$0.00
247001	Artículos metálicos para la construcción	\$42,000.00	\$15,700.85	\$57,700.85	\$51,093.58	\$6,607.27	\$51,093.58	\$0.00	\$6,607.27	\$51,093.58	\$51,093.58	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$51,800.00	\$24,966.60	\$76,766.60	\$54,966.60	\$21,800.00	\$54,966.60	\$0.00	\$21,800.00	\$54,966.60	\$54,966.60	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$51,800.00	\$24,966.60	\$76,766.60	\$54,966.60	\$21,800.00	\$54,966.60	\$0.00	\$21,800.00	\$54,966.60	\$54,966.60	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$700,875.00	\$4,638.67	\$705,513.67	\$147,168.53	\$558,345.14	\$147,168.53	\$0.00	\$558,345.14	\$147,168.53	\$147,168.53	\$0.00
251000	Productos químicos básicos	\$237,000.00	-\$15,639.77	\$221,360.23	\$100,537.34	\$120,822.89	\$100,537.34	\$0.00	\$120,822.89	\$100,537.34	\$100,537.34	\$0.00
251001	Sustancias Químicas	\$237,000.00	-\$15,639.77	\$221,360.23	\$100,537.34	\$120,822.89	\$100,537.34	\$0.00	\$120,822.89	\$100,537.34	\$100,537.34	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$125,875.00	\$0.00	\$125,875.00	\$2,781.22	\$123,093.78	\$2,781.22	\$0.00	\$123,093.78	\$2,781.22	\$2,781.22	\$0.00
254001	Materiales y Suministros Médicos	\$125,875.00	\$0.00	\$125,875.00	\$2,781.22	\$123,093.78	\$2,781.22	\$0.00	\$123,093.78	\$2,781.22	\$2,781.22	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$170,000.00	\$7,400.00	\$177,400.00	\$0.00	\$177,400.00	\$0.00	\$0.00	\$177,400.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$170,000.00	\$7,400.00	\$177,400.00	\$0.00	\$177,400.00	\$0.00	\$0.00	\$177,400.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$12,878.44	\$46,878.44	\$43,351.17	\$3,527.27	\$43,351.17	\$0.00	\$3,527.27	\$43,351.17	\$43,351.17	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$12,878.44	\$46,878.44	\$43,351.17	\$3,527.27	\$43,351.17	\$0.00	\$3,527.27	\$43,351.17	\$43,351.17	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$226,252.37	\$13,747.63	\$226,252.37	\$0.00	\$13,747.63	\$226,252.37	\$226,252.37	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$226,252.37	\$13,747.63	\$226,252.37	\$0.00	\$13,747.63	\$226,252.37	\$226,252.37	\$0.00



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261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,000.00	\$0.00	\$240,000.00	\$226,252.37	\$13,747.63	\$226,252.37	\$0.00	\$13,747.63	\$226,252.37	\$226,252.37	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$113,000.00	\$0.00	\$113,000.00	\$38,572.25	\$74,427.75	\$38,572.25	\$0.00	\$74,427.75	\$38,572.25	\$38,572.25	\$0.00
271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$43,000.00	\$0.00	\$43,000.00	\$28,818.04	\$14,181.96	\$28,818.04	\$0.00	\$14,181.96	\$28,818.04	\$28,818.04	\$0.00
272001	Prendas de Protección	\$43,000.00	\$0.00	\$43,000.00	\$28,818.04	\$14,181.96	\$28,818.04	\$0.00	\$14,181.96	\$28,818.04	\$28,818.04	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$364,600.00	\$66,499.60	\$431,099.60	\$142,554.05	\$288,545.55	\$142,554.05	\$0.00	\$288,545.55	\$142,554.05	\$142,554.05	\$0.00
291000	Herramientas menores	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$5,958.92	\$6,041.08	\$5,958.92	\$0.00	\$6,041.08	\$5,958.92	\$5,958.92	\$0.00
292001	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$5,958.92	\$6,041.08	\$5,958.92	\$0.00	\$6,041.08	\$5,958.92	\$5,958.92	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$6,497.60	\$15,497.60	\$13,478.40	\$2,019.20	\$13,478.40	\$0.00	\$2,019.20	\$13,478.40	\$13,478.40	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$9,000.00	\$6,497.60	\$15,497.60	\$13,478.40	\$2,019.20	\$13,478.40	\$0.00	\$2,019.20	\$13,478.40	\$13,478.40	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$197,000.00	\$60,002.00	\$257,002.00	\$106,007.13	\$150,994.87	\$106,007.13	\$0.00	\$150,994.87	\$106,007.13	\$106,007.13	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$197,000.00	\$60,002.00	\$257,002.00	\$106,007.13	\$150,994.87	\$106,007.13	\$0.00	\$150,994.87	\$106,007.13	\$106,007.13	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$37,000.00	\$0.00	\$37,000.00	\$14,453.60	\$22,546.40	\$14,453.60	\$0.00	\$22,546.40	\$14,453.60	\$14,453.60	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$37,000.00	\$0.00	\$37,000.00	\$14,453.60	\$22,546.40	\$14,453.60	\$0.00	\$22,546.40	\$14,453.60	\$14,453.60	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$9,000.00	\$0.00	\$9,000.00	\$858.00	\$8,142.00	\$858.00	\$0.00	\$8,142.00	\$858.00	\$858.00	\$0.00
296001	Refacciones	\$9,000.00	\$0.00	\$9,000.00	\$858.00	\$8,142.00	\$858.00	\$0.00	\$8,142.00	\$858.00	\$858.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$19,000.00	\$0.00	\$19,000.00	\$1,798.00	\$17,202.00	\$1,798.00	\$0.00	\$17,202.00	\$1,798.00	\$1,798.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$19,000.00	\$0.00	\$19,000.00	\$1,798.00	\$17,202.00	\$1,798.00	\$0.00	\$17,202.00	\$1,798.00	\$1,798.00	\$0.00
300000	SERVICIOS GENERALES	\$17,136,052.00	\$384,291.10	\$17,520,343.10	\$7,850,152.29	\$9,670,190.81	\$7,860,882.29	-\$10,730.00	\$9,659,460.81	\$7,854,982.29	\$7,852,082.29	\$8,800.00
310000	Servicios básicos	\$2,628,000.00	\$388,188.98	\$3,016,188.98	\$2,280,800.60	\$735,388.38	\$2,279,390.60	\$1,410.00	\$736,798.38	\$2,279,390.60	\$2,279,390.60	\$0.00
311000	Energía eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,535,100.00	\$483,089.00	\$1,535,100.00	\$0.00	\$483,089.00	\$1,535,100.00	\$1,535,100.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,535,100.00	\$483,089.00	\$1,535,100.00	\$0.00	\$483,089.00	\$1,535,100.00	\$1,535,100.00	\$0.00
313000	Agua	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00
313001	Servicio de Agua	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00
314000	Telefonía tradicional	\$780,000.00	-\$31,849.62	\$748,150.38	\$554,391.00	\$193,759.38	\$554,391.00	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$31,849.62	\$748,150.38	\$554,391.00	\$193,759.38	\$554,391.00	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00



Usr: sergio
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2024



Fecha y 21/oct./2024
hora de Impresión 08:53 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
320000	Servicios de arrendamiento	\$792,193.00	\$514,365.89	\$1,306,558.89	\$680,268.30	\$626,290.59	\$680,268.30	\$0.00	\$626,290.59	\$680,268.30	\$680,268.30	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, €	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
327001	Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$3,425,880.00	\$1,025.36	\$3,426,905.36	\$568,072.61	\$2,858,832.75	\$568,072.61	\$0.00	\$2,858,832.75	\$568,072.61	\$568,072.61	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$781,000.00	-\$15,000.00	\$766,000.00	\$182,199.97	\$583,800.03	\$182,199.97	\$0.00	\$583,800.03	\$182,199.97	\$182,199.97	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$440,000.00	\$0.00	\$440,000.00	\$30,000.00	\$410,000.00	\$30,000.00	\$0.00	\$410,000.00	\$30,000.00	\$30,000.00	\$0.00
331003	Servicios de Consultoría	\$341,000.00	-\$15,000.00	\$326,000.00	\$152,199.97	\$173,800.03	\$152,199.97	\$0.00	\$173,800.03	\$152,199.97	\$152,199.97	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
334001	Capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$551,000.00	\$6,955.36	\$557,955.36	\$312,274.14	\$245,681.22	\$312,274.14	\$0.00	\$245,681.22	\$312,274.14	\$312,274.14	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$161,000.00	\$6,955.36	\$167,955.36	\$95,928.57	\$72,026.79	\$95,928.57	\$0.00	\$72,026.79	\$95,928.57	\$95,928.57	\$0.00
336002	Formas valoradas	\$390,000.00	\$0.00	\$390,000.00	\$216,345.57	\$173,654.43	\$216,345.57	\$0.00	\$173,654.43	\$216,345.57	\$216,345.57	\$0.00
338000	Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$631,000.00	\$121,747.52	\$752,747.52	\$742,747.52	\$10,000.00	\$742,747.52	\$0.00	\$10,000.00	\$742,747.52	\$742,747.52	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$131,045.53	\$262,045.53	\$252,045.53	\$10,000.00	\$252,045.53	\$0.00	\$10,000.00	\$252,045.53	\$252,045.53	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$131,000.00	\$131,045.53	\$262,045.53	\$252,045.53	\$10,000.00	\$252,045.53	\$0.00	\$10,000.00	\$252,045.53	\$252,045.53	\$0.00
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
345001	Seguros	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,421,388.00	-\$707,356.91	\$714,031.09	\$236,436.39	\$477,594.70	\$236,436.39	\$0.00	\$477,594.70	\$236,436.39	\$236,436.39	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$17,450.00	\$89,950.00	\$46,950.00	\$43,000.00	\$46,950.00	\$0.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$72,500.00	\$17,450.00	\$89,950.00	\$46,950.00	\$43,000.00	\$46,950.00	\$0.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$30,000.00	\$47,296.00	\$77,296.00	\$53,389.00	\$23,907.00	\$53,389.00	\$0.00	\$23,907.00	\$53,389.00	\$53,389.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$30,000.00	\$47,296.00	\$77,296.00	\$53,389.00	\$23,907.00	\$53,389.00	\$0.00	\$23,907.00	\$53,389.00	\$53,389.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$40,647.78	\$115,647.78	\$97,837.80	\$17,809.98	\$97,837.80	\$0.00	\$17,809.98	\$97,837.80	\$97,837.80	\$0.00



Usr: sergio
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2024



Fecha y 21/oct./2024
hora de Impresión 08:53 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
355001	Mantenimiento de Vehículos	\$75,000.00	\$40,647.78	\$115,647.78	\$97,837.80	\$17,809.98	\$97,837.80	\$0.00	\$17,809.98	\$97,837.80	\$97,837.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$78,000.00	\$0.00	\$78,000.00	\$19,306.00	\$58,694.00	\$19,306.00	\$0.00	\$58,694.00	\$19,306.00	\$19,306.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$19,306.00	\$58,694.00	\$19,306.00	\$0.00	\$58,694.00	\$19,306.00	\$19,306.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.00
360000	Servicios de comunicación social y publicidad	\$296,500.00	-\$8,205.59	\$288,294.41	\$105,594.41	\$182,700.00	\$105,594.41	\$0.00	\$182,700.00	\$105,594.41	\$105,594.41	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$192,500.00	-\$20,542.00	\$171,958.00	\$18,258.00	\$153,700.00	\$18,258.00	\$0.00	\$153,700.00	\$18,258.00	\$18,258.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$192,500.00	-\$20,542.00	\$171,958.00	\$18,258.00	\$153,700.00	\$18,258.00	\$0.00	\$153,700.00	\$18,258.00	\$18,258.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$104,000.00	\$12,336.41	\$116,336.41	\$87,336.41	\$29,000.00	\$87,336.41	\$0.00	\$29,000.00	\$87,336.41	\$87,336.41	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$104,000.00	\$12,336.41	\$116,336.41	\$87,336.41	\$29,000.00	\$87,336.41	\$0.00	\$29,000.00	\$87,336.41	\$87,336.41	\$0.00
370000	Servicios de traslado y viáticos	\$219,500.00	\$4,048.90	\$223,548.90	\$126,892.11	\$96,656.79	\$126,892.11	\$0.00	\$96,656.79	\$126,892.11	\$126,892.11	\$0.00
371000	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$15,682.00	\$20,000.00	\$15,682.00	\$0.00	\$20,000.00	\$15,682.00	\$15,682.00	\$0.00
371001	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$15,682.00	\$20,000.00	\$15,682.00	\$0.00	\$20,000.00	\$15,682.00	\$15,682.00	\$0.00
372000	Pasajes terrestres	\$106,000.00	-\$6,447.21	\$99,552.79	\$48,331.00	\$51,221.79	\$48,331.00	\$0.00	\$51,221.79	\$48,331.00	\$48,331.00	\$0.00
372001	Pasajes terrestres	\$106,000.00	-\$6,447.21	\$99,552.79	\$48,331.00	\$51,221.79	\$48,331.00	\$0.00	\$51,221.79	\$48,331.00	\$48,331.00	\$0.00
375000	Viáticos en el país	\$83,500.00	\$4,814.11	\$88,314.11	\$62,879.11	\$25,435.00	\$62,879.11	\$0.00	\$25,435.00	\$62,879.11	\$62,879.11	\$0.00
375001	Viáticos en el país	\$83,500.00	\$4,814.11	\$88,314.11	\$62,879.11	\$25,435.00	\$62,879.11	\$0.00	\$25,435.00	\$62,879.11	\$62,879.11	\$0.00
380000	Servicios oficiales	\$1,134,192.00	\$81,961.19	\$1,216,153.19	\$532,531.15	\$683,622.04	\$544,671.15	-\$12,140.00	\$671,482.04	\$538,771.15	\$535,871.15	\$8,800.00
381000	Gastos de ceremonial	\$1,054,192.00	\$47,202.25	\$1,101,394.25	\$437,772.21	\$663,622.04	\$449,912.21	-\$12,140.00	\$651,482.04	\$444,012.21	\$441,112.21	\$8,800.00
381001	Gastos de Ceremonial	\$1,054,192.00	\$47,202.25	\$1,101,394.25	\$437,772.21	\$663,622.04	\$449,912.21	-\$12,140.00	\$651,482.04	\$444,012.21	\$441,112.21	\$8,800.00
382000	Gastos de orden social y cultural	\$80,000.00	\$25,958.94	\$105,958.94	\$85,958.94	\$20,000.00	\$85,958.94	\$0.00	\$20,000.00	\$85,958.94	\$85,958.94	\$0.00
382001	Gastos de orden social	\$80,000.00	\$25,958.94	\$105,958.94	\$85,958.94	\$20,000.00	\$85,958.94	\$0.00	\$20,000.00	\$85,958.94	\$85,958.94	\$0.00
383000	Congresos y convenciones	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
390000	Otros servicios generales	\$6,587,399.00	-\$11,484.24	\$6,575,914.76	\$2,576,809.20	\$3,999,105.56	\$2,576,809.20	\$0.00	\$3,999,105.56	\$2,576,809.20	\$2,576,809.20	\$0.00
392000	Impuestos y derechos	\$2,774,728.00	-\$31,828.46	\$2,742,899.54	\$349,746.98	\$2,393,152.56	\$349,746.98	\$0.00	\$2,393,152.56	\$349,746.98	\$349,746.98	\$0.00
392001	Pago de ISR	\$1,913,728.00	-\$22,636.60	\$1,891,091.40	\$38,797.36	\$1,852,294.04	\$38,797.36	\$0.00	\$1,852,294.04	\$38,797.36	\$38,797.36	\$0.00
392006	Pago de derechos	\$861,000.00	-\$9,191.86	\$851,808.14	\$310,949.62	\$540,858.52	\$310,949.62	\$0.00	\$540,858.52	\$310,949.62	\$310,949.62	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
399000	Otros servicios generales	\$741,000.00	-\$23,370.00	\$717,630.00	\$222,955.00	\$494,675.00	\$222,955.00	\$0.00	\$494,675.00	\$222,955.00	\$222,955.00	\$0.00
399006	Otros Servicios Generales	\$741,000.00	-\$23,370.00	\$717,630.00	\$222,955.00	\$494,675.00	\$222,955.00	\$0.00	\$494,675.00	\$222,955.00	\$222,955.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$358,500.00	\$3,393,000.84	\$3,751,500.84	\$1,657,608.89	\$2,093,891.95	\$1,657,608.89	\$0.00	\$2,093,891.95	\$1,657,608.89	\$1,657,608.89	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2024



Fecha y

21/oct./2024

hora de Impresión

08:53 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
440000	Ayudas sociales	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
442001	Becas	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$4,075,149.00	\$461,098.00	\$4,536,247.00	\$327,710.94	\$4,208,536.06	\$327,710.94	\$0.00	\$4,208,536.06	\$327,710.94	\$327,710.94	\$0.00
510000	Mobiliario y equipo de administración	\$4,075,149.00	\$461,098.00	\$4,536,247.00	\$327,710.94	\$4,208,536.06	\$327,710.94	\$0.00	\$4,208,536.06	\$327,710.94	\$327,710.94	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$4,075,149.00	\$461,098.00	\$4,536,247.00	\$327,710.94	\$4,208,536.06	\$327,710.94	\$0.00	\$4,208,536.06	\$327,710.94	\$327,710.94	\$0.00
515001	Bienes informáticos	\$4,075,149.00	\$461,098.00	\$4,536,247.00	\$327,710.94	\$4,208,536.06	\$327,710.94	\$0.00	\$4,208,536.06	\$327,710.94	\$327,710.94	\$0.00
Total		\$118,362,371.00	\$38,231,317.84	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	\$91,722,958.95	-\$10,730.00	\$64,870,729.89	\$91,717,058.95	\$91,714,158.95	\$8,800.00