



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Del 01/ene./2021 Al 30/jun./2021

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Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente 013 Hidalgo	\$131,583,459.00	\$1,720,737.30	\$133,304,196.30	\$53,469,474.36	\$79,834,721.94	\$53,430,624.34	\$38,850.02	\$79,873,571.96	\$53,430,624.34	\$53,410,631.36	\$19,992.98
		\$131,583,459.00	\$1,720,737.30	\$133,304,196.30	\$53,469,474.36	\$79,834,721.94	\$53,430,624.34	\$38,850.02	\$79,873,571.96	\$53,430,624.34	\$53,410,631.36	\$19,992.98
2	Gasto de Capital 013 Hidalgo	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
		\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
		\$132,319,459.00	\$1,720,737.30	\$134,040,196.30	\$53,668,242.36	\$80,371,953.94	\$53,629,392.34	\$38,850.02	\$80,410,803.96	\$53,629,392.34	\$53,609,399.36	\$19,992.98
Sin Ramo/Dependencia		\$132,319,459.00	\$1,720,737.30	\$134,040,196.30	\$53,668,242.36	\$80,371,953.94	\$53,629,392.34	\$38,850.02	\$80,410,803.96	\$53,629,392.34	\$53,609,399.36	\$19,992.98
PE Ingeniería en Telemática												
1	Gasto Corriente 013 Hidalgo	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$905,339.42	\$213,598.58	\$0.00	\$905,339.42	\$213,598.58	\$213,598.58	\$0.00
		\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$905,339.42	\$213,598.58	\$0.00	\$905,339.42	\$213,598.58	\$213,598.58	\$0.00
		\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$905,339.42	\$213,598.58	\$0.00	\$905,339.42	\$213,598.58	\$213,598.58	\$0.00
PE Ingenieria en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$905,339.42	\$213,598.58	\$0.00	\$905,339.42	\$213,598.58	\$213,598.58	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente 013 Hidalgo	\$398,200.00	\$0.00	\$398,200.00	\$128,400.00	\$269,800.00	\$128,400.00	\$0.00	\$269,800.00	\$128,400.00	\$128,400.00	\$0.00
		\$398,200.00	\$0.00	\$398,200.00	\$128,400.00	\$269,800.00	\$128,400.00	\$0.00	\$269,800.00	\$128,400.00	\$128,400.00	\$0.00
		\$398,200.00	\$0.00	\$398,200.00	\$128,400.00	\$269,800.00	\$128,400.00	\$0.00	\$269,800.00	\$128,400.00	\$128,400.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITU		\$398,200.00	\$0.00	\$398,200.00	\$128,400.00	\$269,800.00	\$128,400.00	\$0.00	\$269,800.00	\$128,400.00	\$128,400.00	\$0.00
		\$133,836,597.00	\$1,720,737.30	\$135,557,334.30	\$54,010,240.94	\$81,547,093.36	\$53,971,390.92	\$38,850.02	\$81,585,943.38	\$53,971,390.92	\$53,951,397.94	\$19,992.98
Total		\$133,836,597.00	\$1,720,737.30	\$135,557,334.30	\$54,010,240.94	\$81,547,093.36	\$53,971,390.92	\$38,850.02	\$81,585,943.38	\$53,971,390.92	\$53,951,397.94	\$19,992.98