



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión | 20/abr./2023
11:16 a. m.

Ejercicio del Presupuesto			Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia										
DCS0	Subdirección de Comunicación Social		\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,767.00
--	17S	Educación	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,767.00
DCS0	Vinculación y Extensión		\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$744,726.00
--	17S	Educación	\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$744,726.00
DIT00	DIRECCIÓN DE INVESTIGACIÓN,		\$1,787,000.00	\$0.00	\$1,787,000.00	\$24,200.71	\$24,200.71	\$24,200.71	\$24,200.71	\$1,762,799.29
--	17S	Educación	\$1,787,000.00	\$0.00	\$1,787,000.00	\$24,200.71	\$24,200.71	\$24,200.71	\$24,200.71	\$1,762,799.29
DVN0	Departamento de Vinculación y Extensión		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
--	17S	Educación	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
SAC0	SECRETARÍA ACADÉMICA		\$1,396,111.00	\$0.00	\$1,396,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,111.00
--	17S	Educación	\$1,396,111.00	\$0.00	\$1,396,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,111.00
SAD0	SECRETARÍA ADMINISTRATIVA		\$134,793,585.00	\$2,058,455...	\$136,852,040.98	\$25,572,007.95	\$25,531,407.95	\$25,531,407.95	\$25,531,407.95	\$111,320,63...
--	17S	Educación	\$134,793,585.00	\$2,058,455...	\$136,852,040.98	\$25,572,007.95	\$25,531,407.95	\$25,531,407.95	\$25,531,407.95	\$111,320,63...
SAD0	Departamento de Recursos Humanos		\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
--	17S	Educación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
SAD0	Departamento de Seguimiento de Obra		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
--	17S	Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
SAD0	Departamento de Soporte Técnico		\$2,416,594.00		\$2,345,532.02	\$174,322.26	\$174,322.26	\$174,322.26	\$136,852.20	\$2,171,209.76
--	17S	Educación	\$2,416,594.00	-\$71,061.98	\$2,345,532.02	\$174,322.26	\$174,322.26	\$174,322.26	\$136,852.20	\$2,171,209.76
Sin Ramo/Dependencia			\$141,461,065.00	\$1,987,394...	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$117,673,52...

SAC PE Ingeniería en Telemática 010

SAC0	Departamento de Actividades Culturales y		\$317,000.00	\$0.00	\$317,000.00	\$20,913.49	\$20,913.49	\$20,913.49	\$15,913.89	\$296,086.51
--	17S	Educación	\$317,000.00	\$0.00	\$317,000.00	\$20,913.49	\$20,913.49	\$20,913.49	\$15,913.89	\$296,086.51
SAC0	Área de Becas		\$435,850.00	\$0.00	\$435,850.00	\$21,700.00	\$21,700.00	\$21,700.00	\$21,700.00	\$414,150.00
--	17S	Educación	\$435,850.00	\$0.00	\$435,850.00	\$21,700.00	\$21,700.00	\$21,700.00	\$21,700.00	\$414,150.00
SAC0	Departamento de Servicios Escolares		\$1,758,990.00	\$0.00	\$1,758,990.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$1,728,990.00
--	17S	Educación	\$1,758,990.00	\$0.00	\$1,758,990.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$1,728,990.00
PE Ingeniería en Telemática			\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$2,439,226.51

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Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000								
SDIO Subdirección de Calidad	\$567,000.00	\$0.00	\$567,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,000.00
17S Educación	\$567,000.00	\$0.00	\$567,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,000.00
SDIO Departamento de Evaluación y Estadísticas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
17S Educación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
SDIO Departamento de Tecnologías de la	\$474,528.00	\$40,142.00	\$514,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$512,207.32
17S Educación	\$474,528.00	\$40,142.00	\$514,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$512,207.32
SECRETARÍA DE DESARROLLO INSTITU	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$1,094,207.32
		\$2,027,536....	\$147,056,969.00	\$25,890,607.09	\$25,850,007.09	\$25,850,007.09	\$25,805,074.75	\$121,206,96....
Total Final	\$145,029,433.00	\$2,027,5...	\$147,056,969.00	\$25,890,607.09	\$25,850,007.09	\$25,850,007.09	\$25,805,074.75	\$121,206,...