

Rep: rptEstadoPresupuestoEgresosUA PG A

Usr: iuan

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2020 Al 31/dic./2020

Fecha y 21/ene./2021 hora de Impresión 01:11 p. m.

Egreso Ampliaciones / Eareso Egreso Eareso Egreso Ejercicio del Presupuesto Comprometido Ejercido Modificado Devengado Egreso Pagado Subejercicio Aprobado (Reducciones) Sin Ramo/Dependencia 17S Educación \$137.841.734.00 -\$4.209.611.... \$133.632.122.41 \$133.632.118.18 \$133.632.118.18 \$133.541.155.89 \$133.540.459.91 \$4.23 \$4 23 \$137.841.734.00 -\$4.209.611.... \$133,632,122.41 \$133,632,118.18 \$133,632,118,18 \$133,541,155.89 \$133,540,459,91 Sin Ramo/Dependencia 17S \$572,533.00 -\$224,818.72 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$0.00 \$572.533.00 -\$224.818.72 \$347.714.28 \$347.714.28 \$347.714.28 \$347.714.28 \$347,714,28 \$0.00 DIRECCIÓN DE COMUNICACIÓN SOC -\$1,400,369... 17S \$834.553.47 Educación \$2,234,923,00 \$834,553,47 \$834,553,47 \$834.553.47 \$834.553.47 \$0.00 -\$1,400,369... PE Ingeniería en Telemática \$2,234,923.00 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$0.00 17S Educación \$777.054.00 -\$425.864.15 \$351,189,85 \$351,189,85 \$351,189,85 \$351,189,85 \$351,189,85 \$0.00 -\$425,864.15 \$0.00 SECRETARÍA DE DESARROLLO INST \$777,054.00 \$351,189.85 \$351,189.85 \$351,189.85 \$351,189.85 \$351,189.85 Total Final -\$6.260.663... \$141,426,244,00 \$135,165,580.01 \$135,165,575.78 \$135,165,575.78 \$135,074,613.49 \$135,073,917.51 \$4.23 17S Educación \$137,841,734.00 -\$4.209.611.... \$133,632,122.41 \$133.632.118.18 \$133,632,118.18 \$133,541,155.89 \$133.540.459.91 \$4.23 \$137,841,734.00 Sin Ramo/Dependencia -\$4.209.611.... \$133,632,122,41 \$133,632,118,18 \$133,632,118,18 \$133,541,155.89 \$133,540,459,91 \$4.23 17S -\$224,818.72 Educación \$572,533.00 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$0.00 DIRECCIÓN DE COMUNICACIÓN SOC \$572,533,00 -\$224.818.72 \$347.714.28 \$347,714.28 \$347.714.28 \$347.714.28 \$347,714.28 \$0.00 -\$1,400,369. 17S Educación \$2,234,923.00 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$0.00 -\$1,400,369... \$834.553.47 \$834,553,47 PE Ingeniería en Telemática \$2,234,923.00 \$834,553,47 \$834,553,47 \$834,553,47 \$0.00 -\$425.864.15 \$0.00 17S Educación \$777,054.00 \$351,189.85 \$351,189.85 \$351,189.85 \$351,189.85 \$351,189.85 SECRETARÍA DE DESARROLLO INSTI \$777.054.00 -\$425.864.15 \$351,189,85 \$351,189,85 \$351,189,85 \$351,189,85 \$351,189,85 \$0.00 Total Final \$141,426,244.00 -\$6,260,663... \$135,165,580.01 \$135,165,575.78 \$135,165,575.78 \$135,074,613.49 \$135,073,917.51 \$4.23 17S Educación \$137,841,734.00 -\$4,209,611.... \$133,632,122.41 \$133,632,118.18 \$133,632,118.18 \$133,541,155.89 \$133,540,459.91 \$4.23 Sin Ramo/Dependencia \$137,841,734.00 -\$4,209,611.... \$133,632,122.41 \$133,632,118.18 \$133,632,118.18 \$133,541,155.89 \$133,540,459.91 \$4.23 17S \$572,533.00 -\$224,818.72 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$0.00 \$572,533.00 -\$224.818.72 \$347,714.28 \$347.714.28 \$347,714.28 \$347,714.28 \$0.00 DIRECCIÓN DE COMUNICACIÓN SOC \$347,714.28 -\$1,400,369. 17S Educación \$2,234,923.00 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$0.00 -\$1,400,369... PE Ingeniería en Telemática \$2,234,923.00 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$0.00 17S Educación \$777,054.00 -\$425,864.15 \$351,189.85 \$351,189.85 \$351,189.85 \$351,189.85 \$351,189.85 \$0.00 SECRETARÍA DE DESARROLLO INSTI \$777,054.00 -\$425.864.15 \$351,189.85 \$351,189.85 \$351,189.85 \$351,189.85 \$351,189.85 \$0.00 -\$6,260,663... Total Final \$141,426,244.00 \$135,165,580.01 \$135,165,575.78 \$135,165,575.78 \$135,074,613.49 \$135,073,917.51 \$4.23 17S \$137,841,734.00 -\$4.209.611.... \$133,632,122.41 \$133,632,118.18 \$133,632,118.18 \$133,541,155.89 \$133,540,459.91 \$4.23 Educación -\$4,209,611.... \$4.23 Sin Ramo/Dependencia \$137,841,734.00 \$133,632,122.41 \$133,632,118.18 \$133,541,155.89 \$133,540,459.91 \$133,632,118.18 17S \$572.533.00 -\$224.818.72 \$347.714.28 \$347.714.28 \$347,714,28 \$347.714.28 \$347.714.28 \$0.00 Educación DIRECCIÓN DE COMUNICACIÓN SOC \$572,533.00 -\$224,818.72 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$347,714.28 \$0.00 17S Educación \$2,234,923.00 -\$1,400,369... \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$0.00 -\$1,400,369... PE Ingeniería en Telemática \$2,234,923.00 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$834,553.47 \$0.00 17S \$777,054.00 -\$425.864.15 \$351,189.85 \$351,189,85 \$351,189.85 \$351,189.85 \$351,189.85 \$0.00 Educación -\$425,864.15 \$351,189.85 \$0.00 SECRETARÍA DE DESARROLLO INSTI \$777,054.00 \$351,189.85 \$351,189.85 \$351,189.85 \$351,189.85 \$141.426.244.00 -\$6.260.663... \$135,165,580,01 \$135,165,575,78 \$135,165,575,78 \$135,074,613,49 \$135.073.917.51 \$4.23 Total Final 17S \$137,841,734.00 -\$4.209.611.... \$133.632.122.41 \$133.632.118.18 \$133.632.118.18 \$133.541.155.89 \$133.540.459.91 \$4.23 Educación -\$4,209,611.... ⁼ \$4.23 Sin Ramo/Dependencia \$137,841,734.00 \$133,632,122.41 \$133,632,118.18 \$133,632,118.18 \$133,541,155.89 \$133,540,459.91 -\$224.818.72 \$347.714.28 \$347.714.28 \$347.714.28 17S Educación \$572,533.00 \$347,714,28 \$347.714.28 \$0.00 \$572.533.00 -\$224.818.72 \$347.714.28 \$347.714.28 \$347.714.28 \$347.714.28 \$347.714.28 \$0.00 DIRECCIÓN DE COMUNICACIÓN SOC \$834.553.47 17S Educación \$2,234,923.00 -\$1.400.369... \$834,553.47 \$834.553.47 \$834.553.47 \$834.553.47 \$0.00



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Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Progressiones Del 01/ene./2020 Al 31/dic./2020

Fecha y 21/ene./2021 hora de Impresión 01:11 p. m.

Е	jercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingenieria en Telemática	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
17S	Educación	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
17S	Educación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
17S	Educación	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
17S	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23