



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 06/ago./2024

Del 01/ene./2024 Al 30/jun./2024

hora de Impresión 03:10 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
0	Sin Ramo/Dependencia											
DC: Vinculación y Extensión												
17S	Educación	\$872,124.00	\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92
C21	OTORGAMIENTO DE SERVICIOS DE	\$720,867.00	\$1,087.94	\$721,954.94	\$260,055.34	\$461,899.60	\$260,055.34	\$0.00	\$461,899.60	\$227,255.99	\$203,477.16	\$56,578.18
211000	Materiales, útiles y equipos menores de o	\$20,600.00	\$8,258.69	\$28,858.69	\$28,858.69	\$0.00	\$28,858.69	\$0.00	\$0.00	\$14,464.40	\$10,671.57	\$18,187.12
1401	Ingresos Propios	\$20,600.00	\$8,258.69	\$28,858.69	\$28,858.69	\$0.00	\$28,858.69	\$0.00	\$0.00	\$14,464.40	\$10,671.57	\$18,187.12
214000	Materiales, útiles y equipos menores de te	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$0.00	\$0.00	\$2,406.20
1401	Ingresos Propios	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$0.00	\$0.00	\$2,406.20
216000	Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
1401	Ingresos Propios	\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			-\$160.38									
			-\$160.38									
222000	Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$119,505.62	\$120,334.00	\$119,505.62	\$0.00	\$120,334.00	\$119,505.62	\$99,519.62	\$19,986.00
			-\$160.38									
			-\$160.38									
1401	Ingresos Propios	\$240,000.00	-\$160.38	\$239,839.62	\$119,505.62	\$120,334.00	\$119,505.62	\$0.00	\$120,334.00	\$119,505.62	\$99,519.62	\$19,986.00
231000	Productos alimenticios, agropecuarios y f	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
1401	Ingresos Propios	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
241000	Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
			-\$2.60									
			-\$2.60									
247000	Artículos metálicos para la construcción	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
			-\$2.60									
			-\$2.60									
1401	Ingresos Propios	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección persor	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P.EDUCACIÓN



hora de Impresión | 03:10 p. m.

DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

EDUCACIÓN

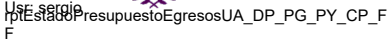
SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y 06/ago./2024

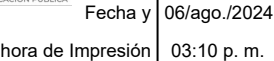
Del 01/ene./2024 Al 30/jun./2024

hora de Impresión 03:10 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
17S	Educación	\$846,500.00	\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA	\$644,000.00	\$13,060.00	\$657,060.00	\$101,551.29	\$555,508.71	\$101,551.29	\$0.00	\$555,508.71	\$83,409.85	\$78,538.63	\$23,012.66
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$68,090.00	\$73,090.00	\$73,083.66	\$6.34	\$73,083.66	\$0.00	\$6.34	\$72,961.22	\$68,090.00	\$4,993.66
1401	Ingresos Propios	\$5,000.00	\$68,090.00	\$73,090.00	\$73,083.66	\$6.34	\$73,083.66	\$0.00	\$6.34	\$72,961.22	\$68,090.00	\$4,993.66
214000	Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$4,300.84	\$699.16	\$4,300.84	\$0.00	\$699.16	\$0.00	\$0.00	\$4,300.84
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,300.84	\$699.16	\$4,300.84	\$0.00	\$699.16	\$0.00	\$0.00	\$4,300.84
246000	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$15,736.56	\$64,263.44	\$15,736.56	\$0.00	\$64,263.44	\$2,018.40	\$2,018.40	\$13,718.16
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$15,736.56	\$64,263.44	\$15,736.56	\$0.00	\$64,263.44	\$2,018.40	\$2,018.40	\$13,718.16
255000	Materiales, accesorios y suministros de la	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ma	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			-\$11,500.00									
			-\$11,500.00									
331000	Servicios legales, de contabilidad, auditor	\$15,000.00	-\$11,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
			-\$11,500.00									
			-\$11,500.00									
1401	Ingresos Propios	\$15,000.00	-\$11,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$80,000.00	\$3,060.00	\$83,060.00	\$3,060.00	\$80,000.00	\$3,060.00	\$0.00	\$80,000.00	\$3,060.00	\$3,060.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$3,060.00	\$83,060.00	\$3,060.00	\$80,000.00	\$3,060.00	\$0.00	\$80,000.00	\$3,060.00	\$3,060.00	\$0.00
			-\$46,590.00									
			-\$46,590.00									
392000	Impuestos y derechos	\$159,000.00	-\$46,590.00	\$112,410.00	\$5,370.23	\$107,039.77	\$5,370.23	\$0.00	\$107,039.77	\$5,370.23	\$5,370.23	\$0.00
			-\$46,590.00									
			-\$46,590.00									
1401	Ingresos Propios	\$159,000.00	-\$46,590.00	\$112,410.00	\$5,370.23	\$107,039.77	\$5,370.23	\$0.00	\$107,039.77	\$5,370.23	\$5,370.23	\$0.00
C32	DESARROLLO DE PROYECTOS DE	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
			-\$13,060.00									
C33	INFORMACIÓN DE ACCIONES DE	\$180,000.00	-\$13,060.00	\$166,940.00	\$32,839.60	\$134,100.40	\$32,839.60	\$0.00	\$134,100.40	\$32,839.60	\$32,839.60	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por									
Del 01/ene./2024 Al 30/jun./2024									
IA	DP	PG	PY	CP	E				

Page 4



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

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PresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
03:10 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
Área de Servicio Social		\$34,200.00	-\$372.93	\$33,827.07	\$20,201.24	\$13,625.83	\$20,201.24	\$0.00	\$13,625.83	\$11,045.54	\$9,627.07	\$10,574.17
SAI SECRETARÍA ACADÉMICA												
17S	Educación	\$1,194,693.00	-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
			-\$7,859.96									
			-\$12,381.37									
C12	ELABORACIÓN DE ANÁLISIS	\$58,500.00	-\$12,381.37	\$46,118.63	\$5,617.15	\$40,501.48	\$5,617.15	\$0.00	\$40,501.48	\$3,129.00	\$3,129.00	\$2,488.15
	211000 Materiales, útiles y equipos menores de o	\$2,000.00	\$0.00	\$2,000.00	\$1,467.78	\$532.22	\$1,467.78	\$0.00	\$532.22	\$0.00	\$0.00	\$1,467.78
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,467.78	\$532.22	\$1,467.78	\$0.00	\$532.22	\$0.00	\$0.00	\$1,467.78
	214000 Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$1,020.37	\$979.63	\$1,020.37	\$0.00	\$979.63	\$0.00	\$0.00	\$1,020.37
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,020.37	\$979.63	\$1,020.37	\$0.00	\$979.63	\$0.00	\$0.00	\$1,020.37
			-\$12,381.37									
			-\$12,381.37									
	362000 Difusión por radio, televisión y otros medi	\$25,000.00	-\$12,381.37	\$12,618.63	\$0.00	\$12,618.63	\$0.00	\$0.00	\$12,618.63	\$0.00	\$0.00	\$0.00
			-\$12,381.37									
			-\$12,381.37									
	1401 Ingresos Propios	\$25,000.00	-\$12,381.37	\$12,618.63	\$0.00	\$12,618.63	\$0.00	\$0.00	\$12,618.63	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$16,000.00	\$0.00	\$16,000.00	\$264.00	\$15,736.00	\$264.00	\$0.00	\$15,736.00	\$264.00	\$264.00	\$0.00
	1401 Ingresos Propios	\$16,000.00	\$0.00	\$16,000.00	\$264.00	\$15,736.00	\$264.00	\$0.00	\$15,736.00	\$264.00	\$264.00	\$0.00
	375000 Viáticos en el país	\$13,500.00	\$0.00	\$13,500.00	\$2,865.00	\$10,635.00	\$2,865.00	\$0.00	\$10,635.00	\$2,865.00	\$2,865.00	\$0.00
	1401 Ingresos Propios	\$13,500.00	\$0.00	\$13,500.00	\$2,865.00	\$10,635.00	\$2,865.00	\$0.00	\$10,635.00	\$2,865.00	\$2,865.00	\$0.00
			-\$5,391.95									
C15	ATENCIÓN COMPENSATORIA A	\$366,500.00	-\$5,391.95	\$361,108.05	\$32,161.68	\$328,946.37	\$32,161.68	\$0.00	\$328,946.37	\$32,161.68	\$32,161.68	\$0.00
	217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
			-\$5,391.95									
			-\$5,391.95									
	381000 Gastos de ceremonial	\$356,500.00	-\$5,391.95	\$351,108.05	\$23,071.69	\$328,036.36	\$23,071.69	\$0.00	\$328,036.36	\$23,071.69	\$23,071.69	\$0.00
			-\$5,391.95									
			-\$5,391.95									
	1401 Ingresos Propios	\$356,500.00	-\$5,391.95	\$351,108.05	\$23,071.69	\$328,036.36	\$23,071.69	\$0.00	\$328,036.36	\$23,071.69	\$23,071.69	\$0.00
C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A	\$769,693.00	\$9,913.36	\$779,606.36	\$261,014.58	\$518,591.78	\$261,014.58	\$0.00	\$518,591.78	\$58,905.03	\$58,905.03	\$202,109.55
	211000 Materiales, útiles y equipos menores de o	\$195,000.00	\$0.00	\$195,000.00	\$160,696.94	\$34,303.06	\$160,696.94	\$0.00	\$34,303.06	\$0.00	\$0.00	\$160,696.94
	1401 Ingresos Propios	\$195,000.00	\$0.00	\$195,000.00	\$160,696.94	\$34,303.06	\$160,696.94	\$0.00	\$34,303.06	\$0.00	\$0.00	\$160,696.94
	212000 Materiales y útiles de impresión y reprodu	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
	1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 06/ago./2024
hora de Impresión 03:10 p. m.

UFE 0000
F Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
214000	Materiales, útiles y equipos menores de te	\$60,000.00	\$0.00	\$60,000.00	\$13,889.29	\$46,110.71	\$13,889.29	\$0.00	\$46,110.71	\$0.00	\$0.00	\$13,889.29
1401	Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$13,889.29	\$46,110.71	\$13,889.29	\$0.00	\$46,110.71	\$0.00	\$0.00	\$13,889.29
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
1401	Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
217000	Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$0.00	\$0.00	\$4,999.60
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$4,999.60	\$5,000.40	\$4,999.60	\$0.00	\$5,000.40	\$0.00	\$0.00	\$4,999.60
251000	Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$20,200.96	\$20,200.96	\$22,523.72
1401	Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$20,200.96	\$20,200.96	\$22,523.72
254000	Materiales, accesorios y suministros médi	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
1401	Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
255000	Materiales, accesorios y suministros de la	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equi	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
1401	Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
1401	Ingresos Propios	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
		-\$7,859.96										
		-\$7,859.96										
		\$1,194,693.00	-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
SECRETARÍA ACADÉMICA		\$1,194,693.00	-\$7,859.96	\$1,186,833.04	\$298,793.41	\$888,039.63	\$298,793.41	\$0.00	\$888,039.63	\$94,195.71	\$94,195.71	\$204,597.70
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$10,726,221.00	\$3,926,691.89	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
303	GASTO DE INVERSIÓN 2024	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
C54	ADMINISTRACIÓN DE RECAUDACIÓN DE	\$6,651,072.00	\$533,691.05	\$7,184,763.05	\$2,947,298.11	\$4,237,464.94	\$2,910,448.11	\$36,850.00	\$4,274,314.94	\$2,826,888.98	\$2,812,268.92	\$98,179.19
211000	Materiales, útiles y equipos menores de oi	\$73,000.00	\$0.00	\$73,000.00	\$48,604.49	\$24,395.51	\$48,604.49	\$0.00	\$24,395.51	\$18,391.58	\$18,391.58	\$30,212.91
1401	Ingresos Propios	\$73,000.00	\$0.00	\$73,000.00	\$48,604.49	\$24,395.51	\$48,604.49	\$0.00	\$24,395.51	\$18,391.58	\$18,391.58	\$30,212.91



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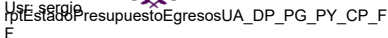
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

UFE
F Estado
PresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
03:10 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
212000	Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$7,957.60	\$12,042.40	\$7,957.60	\$0.00	\$12,042.40	\$7,957.60	\$7,957.60	\$0.00
1401	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$7,957.60	\$12,042.40	\$7,957.60	\$0.00	\$12,042.40	\$7,957.60	\$7,957.60	\$0.00
214000	Materiales, útiles y equipos menores de te	\$65,000.00	\$752.01	\$65,752.01	\$42,892.55	\$22,859.46	\$42,892.55	\$0.00	\$22,859.46	\$10,442.99	\$10,442.99	\$32,449.56
1401	Ingresos Propios	\$65,000.00	\$752.01	\$65,752.01	\$42,892.55	\$22,859.46	\$42,892.55	\$0.00	\$22,859.46	\$10,442.99	\$10,442.99	\$32,449.56
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$174,000.00	\$40,000.00	\$174,000.00	\$0.00	\$40,000.00	\$174,000.00	\$174,000.00	\$0.00
1401	Ingresos Propios	\$214,000.00	\$0.00	\$214,000.00	\$174,000.00	\$40,000.00	\$174,000.00	\$0.00	\$40,000.00	\$174,000.00	\$174,000.00	\$0.00
272000	Prendas de seguridad y protección persor	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,178,189.00	\$840,000.00	\$1,178,189.00	\$0.00	\$840,000.00	\$1,178,189.00	\$1,178,189.00	\$0.00
1401	Ingresos Propios	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,178,189.00	\$840,000.00	\$1,178,189.00	\$0.00	\$840,000.00	\$1,178,189.00	\$1,178,189.00	\$0.00
313000	Agua	\$84,000.00	\$21,403.00	\$105,403.00	\$63,403.00	\$42,000.00	\$63,403.00	\$0.00	\$42,000.00	\$59,173.00	\$59,173.00	\$4,230.00
1401	Ingresos Propios	\$84,000.00	\$21,403.00	\$105,403.00	\$63,403.00	\$42,000.00	\$63,403.00	\$0.00	\$42,000.00	\$59,173.00	\$59,173.00	\$4,230.00
			-\$24,120.62									
			-\$24,120.62									
314000	Telefonía tradicional	\$780,000.00	-\$24,120.62	\$755,879.38	\$369,594.00	\$386,285.38	\$369,594.00	\$0.00	\$386,285.38	\$369,594.00	\$369,594.00	\$0.00
			-\$24,120.62									
			-\$24,120.62									
1401	Ingresos Propios	\$780,000.00	-\$24,120.62	\$755,879.38	\$369,594.00	\$386,285.38	\$369,594.00	\$0.00	\$386,285.38	\$369,594.00	\$369,594.00	\$0.00
317000	Servicios de acceso de Internet, redes y p	\$74,000.00	\$52,717.60	\$126,717.60	\$59,717.60	\$67,000.00	\$59,717.60	\$0.00	\$67,000.00	\$43,050.94	\$43,050.94	\$16,666.66
1401	Ingresos Propios	\$74,000.00	\$52,717.60	\$126,717.60	\$59,717.60	\$67,000.00	\$59,717.60	\$0.00	\$67,000.00	\$43,050.94	\$43,050.94	\$16,666.66
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de i	\$60,000.00	\$0.00	\$60,000.00	\$26,680.00	\$33,320.00	\$26,680.00	\$0.00	\$33,320.00	\$26,680.00	\$22,040.00	\$4,640.00
1401	Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$26,680.00	\$33,320.00	\$26,680.00	\$0.00	\$33,320.00	\$26,680.00	\$22,040.00	\$4,640.00
331000	Servicios legales, de contabilidad, auditor	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$120,000.00	\$0.00	\$120,000.00	\$52,520.05	\$67,479.95	\$52,520.05	\$0.00	\$67,479.95	\$52,520.05	\$42,539.99	\$9,980.06
1401	Ingresos Propios	\$120,000.00	\$0.00	\$120,000.00	\$52,520.05	\$67,479.95	\$52,520.05	\$0.00	\$67,479.95	\$52,520.05	\$42,539.99	\$9,980.06
338000	Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$46,000.00	\$163,931.55	\$163,931.55	\$0.00
1401	Ingresos Propios	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$46,000.00	\$163,931.55	\$163,931.55	\$0.00
			-\$9,298.01									
			-\$9,298.01									
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P. EDUCACIÓN



hora de Impresión | 03:10 p. m.

Page 8



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

UAE 0000
F Estado P
Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
03:10 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
143000	Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$1,362,986.74	\$1,215,065.26	\$1,362,986.74	\$0.00	\$1,215,065.26	\$1,362,986.74	\$1,362,986.74	\$0.00
1501	Recursos Federales	\$264,556.00	\$1,024,470.00	\$1,289,026.00	\$681,493.39	\$607,532.61	\$681,493.39	\$0.00	\$607,532.61	\$681,493.39	\$681,493.39	\$0.00
1601	Recursos Estatales	\$1,289,026.00	\$0.00	\$1,289,026.00	\$681,493.35	\$607,532.65	\$681,493.35	\$0.00	\$607,532.65	\$681,493.35	\$681,493.35	\$0.00
211000	Materiales, útiles y equipos menores de o	\$7,500.00	\$0.00	\$7,500.00	\$7,221.15	\$278.85	\$7,221.15	\$0.00	\$278.85	\$3,482.66	\$2,991.52	\$4,229.63
1401	Ingresos Propios	\$7,500.00	\$0.00	\$7,500.00	\$7,221.15	\$278.85	\$7,221.15	\$0.00	\$278.85	\$3,482.66	\$2,991.52	\$4,229.63
214000	Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$398.03	\$4,101.97	\$398.03	\$0.00	\$4,101.97	\$0.00	\$0.00	\$398.03
1401	Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$398.03	\$4,101.97	\$398.03	\$0.00	\$4,101.97	\$0.00	\$0.00	\$398.03
334000	Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$39,424.50	\$119,645.50	\$39,424.50	\$0.00	\$119,645.50	\$38,140.00	\$38,140.00	\$1,284.50
1401	Ingresos Propios	\$150,000.00	\$9,070.00	\$159,070.00	\$39,424.50	\$119,645.50	\$39,424.50	\$0.00	\$119,645.50	\$38,140.00	\$38,140.00	\$1,284.50
392000	Impuestos y derechos	\$1,913,728.00	\$1,402,250.00	\$3,315,978.00	\$19,591.32	\$3,296,386.68	\$19,591.32	\$0.00	\$3,296,386.68	\$19,591.32	\$19,591.32	\$0.00
1401	Ingresos Propios	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$1,402,250.00	\$1,402,250.00	\$9,795.68	\$1,392,454.32	\$9,795.68	\$0.00	\$1,392,454.32	\$9,795.68	\$9,795.68	\$0.00
1601	Recursos Estatales	\$1,402,250.00	\$0.00	\$1,402,250.00	\$9,795.64	\$1,392,454.36	\$9,795.64	\$0.00	\$1,392,454.36	\$9,795.64	\$9,795.64	\$0.00
398000	Impuesto sobre nóminas y otros que se di	\$3,071,671.00	\$25,619.87	\$3,097,290.87	\$1,252,088.72	\$1,845,202.15	\$1,252,088.72	\$0.00	\$1,845,202.15	\$1,252,088.72	\$1,252,088.72	\$0.00
1401	Ingresos Propios	\$3,071,671.00	\$25,619.87	\$3,097,290.87	\$1,252,088.72	\$1,845,202.15	\$1,252,088.72	\$0.00	\$1,845,202.15	\$1,252,088.72	\$1,252,088.72	\$0.00
		\$98,689,352.00	\$33,804,580.00	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
Subdirección de Recusros Humanos		\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
C51	GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingenie	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Soporte Técnico												
17S	Educación	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
C52	MANTENIMIENTO A LA INFRAESTRUCTURA	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
216000	Material de limpieza	\$360,000.00	\$0.00	\$360,000.00	\$197,666.21	\$162,333.79	\$197,666.21	\$0.00	\$162,333.79	\$197,666.21	\$197,666.21	\$0.00
1401	Ingresos Propios	\$360,000.00	\$0.00	\$360,000.00	\$197,666.21	\$162,333.79	\$197,666.21	\$0.00	\$162,333.79	\$197,666.21	\$197,666.21	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$933.80	\$1,066.20	\$933.80	\$0.00	\$1,066.20	\$933.80	\$933.80	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$933.80	\$1,066.20	\$933.80	\$0.00	\$1,066.20	\$933.80	\$933.80	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
1401	Ingresos Propios	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P



Fecha y | 06/ago./2024

hora de Impresión | 03:10 p. m.

Page 10



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y hora de Impresión | 06/ago./2024
03:10 p. m.

UFE 33010
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios		\$55,000.00	\$1,558.89	\$56,558.89	\$15,908.89	\$40,650.00	\$15,908.89	\$0.00	\$40,650.00	\$15,908.89	\$15,908.89	\$0.00
351000	Conservación y mantenimiento menor de	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
1401 Ingresos Propios		\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
352000	Instalación, reparación y mantenimiento d	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento d	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento d	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$37,500.00	\$70,411.78	\$70,411.78	\$0.00
1401 Ingresos Propios		\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$37,500.00	\$70,411.78	\$70,411.78	\$0.00
357000	Instalación, reparación y mantenimiento d	\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
1401 Ingresos Propios		\$78,000.00	\$0.00	\$78,000.00	\$17,356.00	\$60,644.00	\$17,356.00	\$0.00	\$60,644.00	\$17,356.00	\$17,356.00	\$0.00
			-\$598,553.84									
			-\$598,553.84									
358000	Servicios de limpieza y manejo de desech	\$1,136,388.00	-\$598,553.84	\$537,834.16	\$0.00	\$537,834.16	\$0.00	\$0.00	\$537,834.16	\$0.00	\$0.00	\$0.00
			-\$598,553.84									
			-\$598,553.84									
1401 Ingresos Propios		\$1,136,388.00	-\$598,553.84	\$537,834.16	\$0.00	\$537,834.16	\$0.00	\$0.00	\$537,834.16	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			-\$533,691.05									
			-\$533,691.05									
		\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
Departamento de Soporte Técnico		\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
		\$114,571,678.00	\$37,189,347.95	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
Sin Ramo/Dependencia		\$114,571,678.00	\$37,189,34...	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84

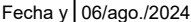
SACI PE Ingeniería en Telemática

SAC Departamento de Actividades Culturales y Deportivas

17S	Educación	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
C14	IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
EXTRACURRICULARES EN EDUCACIÓN												
211000 Materiales, útiles y equipos menores de o		\$4,000.00	\$0.00	\$4,000.00	\$3,883.90	\$116.10	\$3,883.90	\$0.00	\$116.10	\$2,729.78	\$0.00	\$3,883.90
1401 Ingresos Propios		\$4,000.00	\$0.00	\$4,000.00	\$3,883.90	\$116.10	\$3,883.90	\$0.00	\$116.10	\$2,729.78	\$0.00	\$3,883.90
217000 Materiales y útiles de enseñanza		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por



hora de Impresión | 03:10 p. m.

Page 12



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 06/ago./2024
hora de Impresión 03:10 p. m.

U:SE
F:EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/jun./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$2,499.34	\$2,500.66	\$2,499.34	\$0.00	\$2,500.66	\$0.00	\$0.00	\$2,499.34
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$2,499.34	\$2,500.66	\$2,499.34	\$0.00	\$2,500.66	\$0.00	\$0.00	\$2,499.34
		-\$1,742.00										
		-\$1,742.00										
361000	Difusión por radio, televisión y otros medi	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
		-\$1,742.00										
		-\$1,742.00										
1401	Ingresos Propios	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
371000	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
1401	Ingresos Propios	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
		-\$1,742.00										
		-\$1,742.00										
		\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
Area de Becas		\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
SA(Departamento de Servicios Escolares												
17S	Educación	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
		-\$9,861.00										
		-\$9,861.00										
C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
211000	MATERIALES DE EDUCACIÓN SUPERIOR	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$0.00	\$0.00	\$13,372.81
1401	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$0.00	\$0.00	\$13,372.81
212000	Materiales y útiles de impresión y reprodu	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
1401	Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$426,000.00	\$0.00	\$426,000.00	\$114,544.20	\$311,455.80	\$114,544.20	\$0.00	\$311,455.80	\$114,544.20	\$114,544.20	\$0.00
1401	Ingresos Propios	\$426,000.00	\$0.00	\$426,000.00	\$114,544.20	\$311,455.80	\$114,544.20	\$0.00	\$311,455.80	\$114,544.20	\$114,544.20	\$0.00
		-\$10,491.00										
		-\$10,491.00										
392000	Impuestos y derechos	\$634,000.00	-\$10,491.00	\$623,509.00	\$187,828.00	\$435,681.00	\$187,828.00	\$0.00	\$435,681.00	\$187,828.00	\$187,828.00	\$0.00
		-\$10,491.00										
		-\$10,491.00										



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 06/ago./2024

Del 01/ene./2024 Al 30/jun./2024

hora de Impresión 03:10 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$634,000.00	-\$10,491.00	\$623,509.00	\$187,828.00	\$435,681.00	\$187,828.00	\$0.00	\$435,681.00	\$187,828.00	\$187,828.00	\$0.00
399000	Otros servicios generales	\$584,000.00	\$630.00	\$584,630.00	\$146,630.00	\$438,000.00	\$146,630.00	\$0.00	\$438,000.00	\$146,630.00	\$146,630.00	\$0.00
1401	Ingresos Propios	\$584,000.00	\$630.00	\$584,630.00	\$146,630.00	\$438,000.00	\$146,630.00	\$0.00	\$438,000.00	\$146,630.00	\$146,630.00	\$0.00
		-\$9,861.00										
		-\$9,861.00										
		\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
Departamento de Servicios Escolares		\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
		-\$837.11										
		-\$837.11										
		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
PE Ingeniería en Telemática		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Departamento de Evaluación y Estadísticas

17S	Educación	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
211000	Materiales, útiles y equipos menores de o	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$0.00	\$0.00	\$5,675.97
1401	Ingresos Propios	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$0.00	\$0.00	\$5,675.97
214000	Materiales, útiles y equipos menores de te	\$4,000.00	\$0.00	\$4,000.00	\$223.50	\$3,776.50	\$223.50	\$0.00	\$3,776.50	\$0.00	\$0.00	\$223.50
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$223.50	\$3,776.50	\$223.50	\$0.00	\$3,776.50	\$0.00	\$0.00	\$223.50
		\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
Departamento de Evaluación y Estadísti		\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47

SDI Departamento de Tecnologías de la Información y Comunicaciones

17S	Educación	\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
C43	APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS	\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$0.00	\$0.00	\$4,991.11
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$0.00	\$0.00	\$4,991.11
214000	Materiales, útiles y equipos menores de te	\$11,750.00	\$0.00	\$11,750.00	\$1,876.30	\$9,873.70	\$1,876.30	\$0.00	\$9,873.70	\$0.00	\$0.00	\$1,876.30
1401	Ingresos Propios	\$11,750.00	\$0.00	\$11,750.00	\$1,876.30	\$9,873.70	\$1,876.30	\$0.00	\$9,873.70	\$0.00	\$0.00	\$1,876.30
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcci	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024 03:10 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equ	\$100,000.00	\$0.00	\$100,000.00	\$12,000.00	\$88,000.00	\$12,000.00	\$0.00	\$88,000.00	\$12,000.00	\$12,000.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$12,000.00	\$88,000.00	\$12,000.00	\$0.00	\$88,000.00	\$12,000.00	\$12,000.00	\$0.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$584,229.41	\$605,770.59	\$584,229.41	\$0.00	\$605,770.59	\$584,229.41	\$584,229.41	\$0.00
1401	Ingresos Propios	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$512,807.00	\$512,807.00	\$292,114.70	\$220,692.30	\$292,114.70	\$0.00	\$220,692.30	\$292,114.70	\$292,114.70	\$0.00
1601	Recursos Estatales	\$512,807.00	\$0.00	\$512,807.00	\$292,114.71	\$220,692.29	\$292,114.71	\$0.00	\$220,692.29	\$292,114.71	\$292,114.71	\$0.00
		\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
Departamento de Tecnologías de la Infor		\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
SDI Departamento de Calidad												
17S	Educación	\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
								-\$6,240.00				
								-\$6,240.00				
C41	APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
211000	Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$0.00	\$0.00	\$6,144.29
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$0.00	\$0.00	\$6,144.29
214000	Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$880.96	\$5,119.04	\$880.96	\$0.00	\$5,119.04	\$0.00	\$0.00	\$880.96
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$880.96	\$5,119.04	\$880.96	\$0.00	\$5,119.04	\$0.00	\$0.00	\$880.96
294000	Refacciones y accesorios menores de equ	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
								-\$6,240.00				
								-\$6,240.00				
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$6,240.00	-\$6,240.00	\$68,760.00	\$6,240.00	\$6,240.00	\$0.00
								-\$6,240.00				
								-\$6,240.00				
1401	Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$6,240.00	-\$6,240.00	\$68,760.00	\$6,240.00	\$6,240.00	\$0.00
								-\$6,240.00				
								-\$6,240.00				
		\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
Departamento de Calidad		\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
								-\$6,240.00				
								-\$6,240.00				
		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13



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	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARIA DE DESARROL	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13