



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2024 Al 30/jun./2024



Fecha y hora de Impresión | 06/ago./2024
02:00 p. m.

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$114,571,678.00	\$37,189,34...	\$151,761,025.95	\$56,104,038.91	\$56,044,188.91	\$55,673,614.49	\$55,596,772.07	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$37,189,34...	\$151,761,025.95	\$56,104,038.91	\$56,044,188.91	\$55,673,614.49	\$55,596,772.07	\$0.00
17S	Educación	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$668,908.33	\$647,971.21	\$645,048.46	\$0.00
	PE Ingeniería en Telemática	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$668,908.33	\$647,971.21	\$645,048.46	\$0.00
17S	Educación	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$622,261.54	\$602,469.41	\$602,469.41	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$622,261.54	\$602,469.41	\$602,469.41	\$0.00
	Total Final	\$118,362,371.00	\$37,701,31...	\$156,063,688.84	\$57,388,968.78	\$57,335,358.78	\$56,924,055.11	\$56,844,289.94	\$0.00
17S	Educación	\$114,571,678.00	\$37,189,34...	\$151,761,025.95	\$56,104,038.91	\$56,044,188.91	\$55,673,614.49	\$55,596,772.07	\$0.00
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