



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Ramo o Dependencia Del 01/ene./2020 Al 31/dic./2020

Usr: Juan

Rep: rptEstadoPresupuestoEgresos_UA2_A

Fecha y 21/ene./2021

hora de Impresión 12:13 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
0	Total	\$137,841,734.00	-\$4,209,611.59	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN...	\$4,579,350.00	-\$3,552,889.63	\$1,026,460.37	\$1,026,460.37	\$1,026,460.37	\$1,026,460.37	\$1,026,460.37	\$0.00
0	Departamento de Programas Especiales	\$0.00	\$300,000.00	\$300,000.00	\$299,995.77	\$299,995.77	\$299,995.77	\$299,995.77	\$4.23
0	Departamento de Vinculación y Extensión	\$25,090.00	-\$6,054.99	\$19,035.01	\$19,035.01	\$19,035.01	\$19,035.01	\$19,035.01	\$0.00
0	SECRETARÍA ACADÉMICA	\$1,806,616.00	\$1,004,138.60	\$2,810,754.60	\$2,810,754.60	\$2,810,754.60	\$2,810,754.60	\$2,810,754.60	\$0.00
0	SECRETARÍA ADMINISTRATIVA	\$125,712,008.00	-\$72,139.18	\$125,639,868.82	\$125,639,868.82	\$125,639,868.82	\$125,548,906.53	\$125,548,210.55	\$0.00
0	Departamento de Recursos Humanos	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$115,002.00	\$115,002.00	\$115,002.00	\$0.00
0	Departamento de Seguimiento de Obra	\$18,121.00	-\$8,350.44	\$9,770.56	\$9,770.56	\$9,770.56	\$9,770.56	\$9,770.56	\$0.00
0	Departamento de Soporte Técnico	\$5,675,780.00	-\$1,964,548.95	\$3,711,231.05	\$3,711,231.05	\$3,711,231.05	\$3,711,231.05	\$3,711,231.05	\$0.00
DCS0	DIRECCIÓN DE COMUNICACIÓN SOCIAL E IM...	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
DCS0	DIRECCIÓN DE COMUNICACIÓN SOCIAL E IM...	\$300,938.00	-\$201,735.53	\$99,202.47	\$99,202.47	\$99,202.47	\$99,202.47	\$99,202.47	\$0.00
DCS0	DIRECCIÓN DE COMUNICACIÓN SOCIAL E IM...	\$271,595.00	-\$23,083.19	\$248,511.81	\$248,511.81	\$248,511.81	\$248,511.81	\$248,511.81	\$0.00
SAC01	PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369.53	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
SAC01	PE Ingeniería en Telemática	\$380,710.00	-\$229,081.09	\$151,628.91	\$151,628.91	\$151,628.91	\$151,628.91	\$151,628.91	\$0.00
SAC01	PE Ingeniería en Telemática	\$812,131.00	-\$695,361.94	\$116,769.06	\$116,769.06	\$116,769.06	\$116,769.06	\$116,769.06	\$0.00
SAC01	PE Ingeniería en Telemática	\$1,042,082.00	-\$475,926.50	\$566,155.50	\$566,155.50	\$566,155.50	\$566,155.50	\$566,155.50	\$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$544,680.00	-\$416,350.02	\$128,329.98	\$128,329.98	\$128,329.98	\$128,329.98	\$128,329.98	\$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$38,956.00	-\$6,986.64	\$31,969.36	\$31,969.36	\$31,969.36	\$31,969.36	\$31,969.36	\$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$193,418.00	-\$2,527.49	\$190,890.51	\$190,890.51	\$190,890.51	\$190,890.51	\$190,890.51	\$0.00
Total del Gasto		\$141,426,244.00	-\$6,260,663.99	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23