



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019



Fecha y 31/ene./2020  
hora de Impresión 10:09 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$109,217,140.19	-\$248,109.12	\$108,969,031.07	\$108,969,031.07	\$0.00	\$108,969,031.07	\$0.00	\$0.00	\$108,969,031.07	\$108,969,031.07	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,690,616.35	-\$366,194.81	\$75,324,421.54	\$75,324,421.54	\$0.00	\$75,324,421.54	\$0.00	\$0.00	\$75,324,421.54	\$75,324,421.54	\$0.00
113000	Sueldos base al personal permanente	\$75,690,616.35	-\$366,194.81	\$75,324,421.54	\$75,324,421.54	\$0.00	\$75,324,421.54	\$0.00	\$0.00	\$75,324,421.54	\$75,324,421.54	\$0.00
113001	Sueldos	\$75,690,616.35	-\$366,194.81	\$75,324,421.54	\$75,324,421.54	\$0.00	\$75,324,421.54	\$0.00	\$0.00	\$75,324,421.54	\$75,324,421.54	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,456,029.66	\$263,189.56	\$1,719,219.22	\$1,719,219.22	\$0.00	\$1,719,219.22	\$0.00	\$0.00	\$1,719,219.22	\$1,719,219.22	\$0.00
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$263,189.56	\$1,719,219.22	\$1,719,219.22	\$0.00	\$1,719,219.22	\$0.00	\$0.00	\$1,719,219.22	\$1,719,219.22	\$0.00
121001	Honorarios Asimilados	\$1,456,029.66	\$263,189.56	\$1,719,219.22	\$1,719,219.22	\$0.00	\$1,719,219.22	\$0.00	\$0.00	\$1,719,219.22	\$1,719,219.22	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,856,432.73	-\$394,430.75	\$18,462,001.98	\$18,462,001.98	\$0.00	\$18,462,001.98	\$0.00	\$0.00	\$18,462,001.98	\$18,462,001.98	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,856,432.73	-\$394,430.75	\$18,462,001.98	\$18,462,001.98	\$0.00	\$18,462,001.98	\$0.00	\$0.00	\$18,462,001.98	\$18,462,001.98	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	-\$610,272.25	\$5,529,024.60	\$5,529,024.60	\$0.00	\$5,529,024.60	\$0.00	\$0.00	\$5,529,024.60	\$5,529,024.60	\$0.00
132002	Gratificación Anual	\$12,717,135.88	\$215,841.50	\$12,932,977.38	\$12,932,977.38	\$0.00	\$12,932,977.38	\$0.00	\$0.00	\$12,932,977.38	\$12,932,977.38	\$0.00
140000	Seguridad Social	\$13,214,061.45	\$249,326.88	\$13,463,388.33	\$13,463,388.33	\$0.00	\$13,463,388.33	\$0.00	\$0.00	\$13,463,388.33	\$13,463,388.33	\$0.00
141000	Aportaciones de seguridad social	\$8,622,429.27	\$272,861.32	\$8,895,290.59	\$8,895,290.59	\$0.00	\$8,895,290.59	\$0.00	\$0.00	\$8,895,290.59	\$8,895,290.59	\$0.00
141001	Aportaciones al ISSSTE	\$6,539,796.11	\$283,543.02	\$6,823,339.13	\$6,823,339.13	\$0.00	\$6,823,339.13	\$0.00	\$0.00	\$6,823,339.13	\$6,823,339.13	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,082,633.16	-\$10,681.70	\$2,071,951.46	\$2,071,951.46	\$0.00	\$2,071,951.46	\$0.00	\$0.00	\$2,071,951.46	\$2,071,951.46	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	-\$16,804.54	\$3,262,932.73	\$3,262,932.73	\$0.00	\$3,262,932.73	\$0.00	\$0.00	\$3,262,932.73	\$3,262,932.73	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,279,737.27	-\$16,804.54	\$3,262,932.73	\$3,262,932.73	\$0.00	\$3,262,932.73	\$0.00	\$0.00	\$3,262,932.73	\$3,262,932.73	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	-\$6,729.90	\$1,305,165.01	\$1,305,165.01	\$0.00	\$1,305,165.01	\$0.00	\$0.00	\$1,305,165.01	\$1,305,165.01	\$0.00
143001	Aportaciones al S.A.R.	\$1,311,894.91	-\$6,729.90	\$1,305,165.01	\$1,305,165.01	\$0.00	\$1,305,165.01	\$0.00	\$0.00	\$1,305,165.01	\$1,305,165.01	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,200,277.94	\$1,410,605.96	\$6,610,883.90	\$6,610,883.90	\$0.00	\$6,610,883.90	\$0.00	\$0.00	\$4,425,422.83	\$4,425,422.83	\$2,185,461.07
210000	Materiales de administración, emisión de documentos	\$2,267,038.00	\$1,107,864.94	\$3,374,902.94	\$3,374,902.94	\$0.00	\$3,374,902.94	\$0.00	\$0.00	\$2,048,134.64	\$2,048,134.64	\$1,326,768.30
211000	Materiales, útiles y equipos menores de oficina	\$722,904.00	-\$93,950.68	\$628,953.32	\$628,953.32	\$0.00	\$628,953.32	\$0.00	\$0.00	\$628,953.32	\$628,953.32	\$0.00
211001	Material de Oficina	\$569,212.00	-\$39,333.15	\$529,878.85	\$529,878.85	\$0.00	\$529,878.85	\$0.00	\$0.00	\$529,878.85	\$529,878.85	\$0.00
211002	Gastos de Oficina	\$153,692.00	-\$54,617.53	\$99,074.47	\$99,074.47	\$0.00	\$99,074.47	\$0.00	\$0.00	\$99,074.47	\$99,074.47	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$14,000.00	\$9,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
212001	Materiales y Útiles de Impresión	\$14,000.00	\$9,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$622,996.00	-\$866.65	\$622,129.35	\$622,129.35	\$0.00	\$622,129.35	\$0.00	\$0.00	\$622,129.35	\$622,129.35	\$0.00
214001	Material para Bienes Informáticos	\$622,996.00	-\$866.65	\$622,129.35	\$622,129.35	\$0.00	\$622,129.35	\$0.00	\$0.00	\$622,129.35	\$622,129.35	\$0.00
216000	Material de limpieza	\$31,434.00	-\$5,038.44	\$26,395.56	\$26,395.56	\$0.00	\$26,395.56	\$0.00	\$0.00	\$26,395.56	\$26,395.56	\$0.00
216001	Material de Limpieza	\$31,434.00	-\$5,038.44	\$26,395.56	\$26,395.56	\$0.00	\$26,395.56	\$0.00	\$0.00	\$26,395.56	\$26,395.56	\$0.00
217000	Materiales y útiles de enseñanza	\$875,704.00	\$1,198,220.71	\$2,073,924.71	\$2,073,924.71	\$0.00	\$2,073,924.71	\$0.00	\$0.00	\$747,156.41	\$747,156.41	\$1,326,768.30
217001	Material Didáctico	\$875,704.00	\$1,198,220.71	\$2,073,924.71	\$2,073,924.71	\$0.00	\$2,073,924.71	\$0.00	\$0.00	\$747,156.41	\$747,156.41	\$1,326,768.30
220000	Alimentos y utensilios	\$183,800.00	-\$1,790.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00
222000	Productos alimenticios para animales	\$180,800.00	\$1,210.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00
222001	Alimentación de Animales	\$180,800.00	\$1,210.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019



Fecha y 31/ene./2020  
hora de Impresión 10:09 a. m.

Usr: juan  
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
223000	Utensilios para el servicio de alimentación	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$932,000.00	-\$203,657.90	\$728,342.10	\$728,342.10	\$0.00	\$728,342.10	\$0.00	\$0.00	\$728,342.10	\$728,342.10	\$0.00
241000	Productos minerales no metálicos	\$9,000.00	-\$6,000.24	\$2,999.76	\$2,999.76	\$0.00	\$2,999.76	\$0.00	\$0.00	\$2,999.76	\$2,999.76	\$0.00
241001	Productos minerales no metálicos	\$9,000.00	-\$6,000.24	\$2,999.76	\$2,999.76	\$0.00	\$2,999.76	\$0.00	\$0.00	\$2,999.76	\$2,999.76	\$0.00
242000	Cemento y productos de concreto	\$4,000.00	-\$1,289.54	\$2,710.46	\$2,710.46	\$0.00	\$2,710.46	\$0.00	\$0.00	\$2,710.46	\$2,710.46	\$0.00
242001	Cemento y productos de concreto	\$4,000.00	-\$1,289.54	\$2,710.46	\$2,710.46	\$0.00	\$2,710.46	\$0.00	\$0.00	\$2,710.46	\$2,710.46	\$0.00
243000	Cal, yeso y productos de yeso	\$7,000.00	\$283.64	\$7,283.64	\$7,283.64	\$0.00	\$7,283.64	\$0.00	\$0.00	\$7,283.64	\$7,283.64	\$0.00
243001	Cal, yeso y productos de yeso	\$7,000.00	\$283.64	\$7,283.64	\$7,283.64	\$0.00	\$7,283.64	\$0.00	\$0.00	\$7,283.64	\$7,283.64	\$0.00
244000	Madera y productos de madera	\$14,820.00	-\$327.83	\$14,492.17	\$14,492.17	\$0.00	\$14,492.17	\$0.00	\$0.00	\$14,492.17	\$14,492.17	\$0.00
244001	Madera y productos de madera	\$14,820.00	-\$327.83	\$14,492.17	\$14,492.17	\$0.00	\$14,492.17	\$0.00	\$0.00	\$14,492.17	\$14,492.17	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$768,554.00	-\$289,362.83	\$479,191.17	\$479,191.17	\$0.00	\$479,191.17	\$0.00	\$0.00	\$479,191.17	\$479,191.17	\$0.00
246001	Material Eléctrico	\$455,736.00	-\$106,578.50	\$349,157.50	\$349,157.50	\$0.00	\$349,157.50	\$0.00	\$0.00	\$349,157.50	\$349,157.50	\$0.00
246002	Material Electrónico	\$312,818.00	-\$182,784.33	\$130,033.67	\$130,033.67	\$0.00	\$130,033.67	\$0.00	\$0.00	\$130,033.67	\$130,033.67	\$0.00
247000	Artículos metálicos para la construcción	\$66,226.00	\$12,468.12	\$78,694.12	\$78,694.12	\$0.00	\$78,694.12	\$0.00	\$0.00	\$78,694.12	\$78,694.12	\$0.00
247001	Artículos metálicos para la construcción	\$66,226.00	\$12,468.12	\$78,694.12	\$78,694.12	\$0.00	\$78,694.12	\$0.00	\$0.00	\$78,694.12	\$78,694.12	\$0.00
248000	Materiales complementarios	\$8,500.00	-\$5,352.00	\$3,148.00	\$3,148.00	\$0.00	\$3,148.00	\$0.00	\$0.00	\$3,148.00	\$3,148.00	\$0.00
248001	Materiales complementarios	\$8,500.00	-\$5,352.00	\$3,148.00	\$3,148.00	\$0.00	\$3,148.00	\$0.00	\$0.00	\$3,148.00	\$3,148.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$53,400.00	\$86,422.78	\$139,822.78	\$139,822.78	\$0.00	\$139,822.78	\$0.00	\$0.00	\$139,822.78	\$139,822.78	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$53,400.00	\$86,422.78	\$139,822.78	\$139,822.78	\$0.00	\$139,822.78	\$0.00	\$0.00	\$139,822.78	\$139,822.78	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$920,552.00	-\$329,420.72	\$591,131.28	\$591,131.28	\$0.00	\$591,131.28	\$0.00	\$0.00	\$394,131.28	\$394,131.28	\$197,000.00
251000	Productos químicos básicos	\$365,504.00	-\$148,443.13	\$217,060.87	\$217,060.87	\$0.00	\$217,060.87	\$0.00	\$0.00	\$122,060.87	\$122,060.87	\$95,000.00
251001	Sustancias Químicas	\$365,504.00	-\$148,443.13	\$217,060.87	\$217,060.87	\$0.00	\$217,060.87	\$0.00	\$0.00	\$122,060.87	\$122,060.87	\$95,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$750.00	-\$77.20	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$672.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$750.00	-\$77.20	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$672.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$33,026.00	\$34,337.99	\$67,363.99	\$67,363.99	\$0.00	\$67,363.99	\$0.00	\$0.00	\$67,363.99	\$67,363.99	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$33,026.00	\$34,337.99	\$67,363.99	\$67,363.99	\$0.00	\$67,363.99	\$0.00	\$0.00	\$67,363.99	\$67,363.99	\$0.00
254000	Materiales, accesorios y suministros médicos	\$55,306.00	-\$7,625.17	\$47,680.83	\$47,680.83	\$0.00	\$47,680.83	\$0.00	\$0.00	\$47,680.83	\$47,680.83	\$0.00
254001	Materiales y Suministros Médicos	\$55,306.00	-\$7,625.17	\$47,680.83	\$47,680.83	\$0.00	\$47,680.83	\$0.00	\$0.00	\$47,680.83	\$47,680.83	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$418,836.00	-\$202,491.30	\$216,344.70	\$216,344.70	\$0.00	\$216,344.70	\$0.00	\$0.00	\$114,344.70	\$114,344.70	\$102,000.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019



Fecha y 31/ene./2020  
hora de Impresión 10:09 a. m.

Usr: juan  
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255001	Materiales y Suministros de Laboratorio	\$418,836.00	-\$202,491.30	\$216,344.70	\$216,344.70	\$0.00	\$216,344.70	\$0.00	\$0.00	\$114,344.70	\$114,344.70	\$102,000.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$46,630.00	-\$4,621.91	\$42,008.09	\$42,008.09	\$0.00	\$42,008.09	\$0.00	\$0.00	\$42,008.09	\$42,008.09	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$46,630.00	-\$4,621.91	\$42,008.09	\$42,008.09	\$0.00	\$42,008.09	\$0.00	\$0.00	\$42,008.09	\$42,008.09	\$0.00
259000	Otros productos químicos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$276,030.00	\$221,593.69	\$497,623.69	\$497,623.69	\$0.00	\$497,623.69	\$0.00	\$0.00	\$497,623.69	\$497,623.69	\$0.00
261000	Combustibles, lubricantes y aditivos	\$276,030.00	\$221,593.69	\$497,623.69	\$497,623.69	\$0.00	\$497,623.69	\$0.00	\$0.00	\$497,623.69	\$497,623.69	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$276,030.00	\$221,593.69	\$497,623.69	\$497,623.69	\$0.00	\$497,623.69	\$0.00	\$0.00	\$497,623.69	\$497,623.69	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$146,400.00	-\$72,838.44	\$73,561.56	\$73,561.56	\$0.00	\$73,561.56	\$0.00	\$0.00	\$73,561.56	\$73,561.56	\$0.00
271000	Vestuario y uniformes	\$85,000.00	-\$62,655.62	\$22,344.38	\$22,344.38	\$0.00	\$22,344.38	\$0.00	\$0.00	\$22,344.38	\$22,344.38	\$0.00
271001	Vestuario, Uniformes	\$85,000.00	-\$62,655.62	\$22,344.38	\$22,344.38	\$0.00	\$22,344.38	\$0.00	\$0.00	\$22,344.38	\$22,344.38	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00
272001	Prendas de Protección	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00
273000	Artículos deportivos	\$35,000.00	-\$9,312.34	\$25,687.66	\$25,687.66	\$0.00	\$25,687.66	\$0.00	\$0.00	\$25,687.66	\$25,687.66	\$0.00
273001	Artículos Deportivos	\$35,000.00	-\$9,312.34	\$25,687.66	\$25,687.66	\$0.00	\$25,687.66	\$0.00	\$0.00	\$25,687.66	\$25,687.66	\$0.00
274000	Productos textiles	\$22,400.00	-\$2,448.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
274001	Productos textiles	\$22,400.00	-\$2,448.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$456,457.94	\$688,854.39	\$1,145,312.33	\$1,145,312.33	\$0.00	\$1,145,312.33	\$0.00	\$0.00	\$483,619.56	\$483,619.56	\$661,692.77
291000	Herramientas menores	\$86,818.00	\$5,652.16	\$92,470.16	\$92,470.16	\$0.00	\$92,470.16	\$0.00	\$0.00	\$92,470.16	\$92,470.16	\$0.00
291001	Herramientas Menores	\$86,818.00	\$5,652.16	\$92,470.16	\$92,470.16	\$0.00	\$92,470.16	\$0.00	\$0.00	\$92,470.16	\$92,470.16	\$0.00
292000	Refacciones y accesorios menores de edificios	\$10,180.00	\$36,807.76	\$46,987.76	\$46,987.76	\$0.00	\$46,987.76	\$0.00	\$0.00	\$46,987.76	\$46,987.76	\$0.00
292001	Refacciones y accesorios menores de edificios	\$10,180.00	\$36,807.76	\$46,987.76	\$46,987.76	\$0.00	\$46,987.76	\$0.00	\$0.00	\$46,987.76	\$46,987.76	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$158,000.00	\$118,917.99	\$276,917.99	\$276,917.99	\$0.00	\$276,917.99	\$0.00	\$0.00	\$46,989.35	\$46,989.35	\$229,928.64
293001	Refacciones y accesorios menores de mobiliario y equipo	\$158,000.00	\$118,917.99	\$276,917.99	\$276,917.99	\$0.00	\$276,917.99	\$0.00	\$0.00	\$46,989.35	\$46,989.35	\$229,928.64
294000	Refacciones y accesorios menores de equipo de cómputc	\$168,279.94	\$29,386.61	\$197,666.55	\$197,666.55	\$0.00	\$197,666.55	\$0.00	\$0.00	\$184,166.55	\$184,166.55	\$13,500.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$168,279.94	\$29,386.61	\$197,666.55	\$197,666.55	\$0.00	\$197,666.55	\$0.00	\$0.00	\$184,166.55	\$184,166.55	\$13,500.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$280,567.55	\$282,567.55	\$282,567.55	\$0.00	\$282,567.55	\$0.00	\$0.00	\$57,885.10	\$57,885.10	\$224,682.45
295001	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$280,567.55	\$282,567.55	\$282,567.55	\$0.00	\$282,567.55	\$0.00	\$0.00	\$57,885.10	\$57,885.10	\$224,682.45
296000	Refacciones y accesorios menores de equipo de transpor	\$17,680.00	\$27,656.32	\$45,336.32	\$45,336.32	\$0.00	\$45,336.32	\$0.00	\$0.00	\$45,336.32	\$45,336.32	\$0.00
296001	Refacciones	\$17,680.00	\$27,656.32	\$45,336.32	\$45,336.32	\$0.00	\$45,336.32	\$0.00	\$0.00	\$45,336.32	\$45,336.32	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$194,366.00	\$203,366.00	\$203,366.00	\$0.00	\$203,366.00	\$0.00	\$0.00	\$9,784.32	\$9,784.32	\$193,581.68
298001	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$194,366.00	\$203,366.00	\$203,366.00	\$0.00	\$203,366.00	\$0.00	\$0.00	\$9,784.32	\$9,784.32	\$193,581.68
299000	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$27,338,430.87	-\$3,014,058.99	\$24,324,371.88	\$24,324,371.88	\$0.00	\$24,324,371.88	\$0.00	\$0.00	\$23,983,911.88	\$23,847,039.88	\$477,332.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019



Fecha y 31/ene./2020  
hora de Impresión 10:09 a. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
310000	Servicios básicos	\$3,425,560.00	-\$117,135.01	\$3,308,424.99	\$3,308,424.99	\$0.00	\$3,308,424.99	\$0.00	\$0.00	\$3,308,424.99	\$3,174,202.99	\$134,222.00
311000	Energía eléctrica	\$2,103,000.00	-\$95,954.00	\$2,007,046.00	\$2,007,046.00	\$0.00	\$2,007,046.00	\$0.00	\$0.00	\$2,007,046.00	\$1,872,824.00	\$134,222.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	-\$95,954.00	\$2,007,046.00	\$2,007,046.00	\$0.00	\$2,007,046.00	\$0.00	\$0.00	\$2,007,046.00	\$1,872,824.00	\$134,222.00
313000	Agua	\$168,000.00	-\$57,517.69	\$110,482.31	\$110,482.31	\$0.00	\$110,482.31	\$0.00	\$0.00	\$110,482.31	\$110,482.31	\$0.00
313001	Servicio de Agua	\$168,000.00	-\$57,517.69	\$110,482.31	\$110,482.31	\$0.00	\$110,482.31	\$0.00	\$0.00	\$110,482.31	\$110,482.31	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$11,161.84	\$1,115,161.84	\$1,115,161.84	\$0.00	\$1,115,161.84	\$0.00	\$0.00	\$1,115,161.84	\$1,115,161.84	\$0.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$11,161.84	\$1,115,161.84	\$1,115,161.84	\$0.00	\$1,115,161.84	\$0.00	\$0.00	\$1,115,161.84	\$1,115,161.84	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$30,586.00	\$70,586.00	\$70,586.00	\$0.00	\$70,586.00	\$0.00	\$0.00	\$70,586.00	\$70,586.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$40,000.00	\$30,586.00	\$70,586.00	\$70,586.00	\$0.00	\$70,586.00	\$0.00	\$0.00	\$70,586.00	\$70,586.00	\$0.00
318000	Servicios postales y telegráficos	\$10,560.00	-\$5,411.16	\$5,148.84	\$5,148.84	\$0.00	\$5,148.84	\$0.00	\$0.00	\$5,148.84	\$5,148.84	\$0.00
318001	Servicio Postal	\$10,560.00	-\$5,411.16	\$5,148.84	\$5,148.84	\$0.00	\$5,148.84	\$0.00	\$0.00	\$5,148.84	\$5,148.84	\$0.00
320000	Servicios de arrendamiento	\$499,500.00	-\$37,272.48	\$462,227.52	\$462,227.52	\$0.00	\$462,227.52	\$0.00	\$0.00	\$462,227.52	\$462,227.52	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$41,280.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	-\$41,280.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$82,500.00	\$1,020.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$82,500.00	\$1,020.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$153,000.00	\$2,987.52	\$155,987.52	\$155,987.52	\$0.00	\$155,987.52	\$0.00	\$0.00	\$155,987.52	\$155,987.52	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$153,000.00	\$2,987.52	\$155,987.52	\$155,987.52	\$0.00	\$155,987.52	\$0.00	\$0.00	\$155,987.52	\$155,987.52	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$8,211,087.00	-\$4,382,675.85	\$3,828,411.15	\$3,828,411.15	\$0.00	\$3,828,411.15	\$0.00	\$0.00	\$3,703,151.15	\$3,700,501.15	\$127,910.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$5,589,280.00	-\$4,347,159.70	\$1,242,120.30	\$1,242,120.30	\$0.00	\$1,242,120.30	\$0.00	\$0.00	\$1,242,120.30	\$1,242,120.30	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$786,000.00	-\$133,240.10	\$652,759.90	\$652,759.90	\$0.00	\$652,759.90	\$0.00	\$0.00	\$652,759.90	\$652,759.90	\$0.00
331003	Servicios de Consultoría	\$4,803,280.00	-\$4,213,919.60	\$589,360.40	\$589,360.40	\$0.00	\$589,360.40	\$0.00	\$0.00	\$589,360.40	\$589,360.40	\$0.00
334000	Servicios de capacitación	\$430,294.00	-\$88,803.70	\$341,490.30	\$341,490.30	\$0.00	\$341,490.30	\$0.00	\$0.00	\$216,230.30	\$213,580.30	\$127,910.00
334001	Capacitación	\$430,294.00	-\$88,803.70	\$341,490.30	\$341,490.30	\$0.00	\$341,490.30	\$0.00	\$0.00	\$216,230.30	\$213,580.30	\$127,910.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$94,496.45	\$580,809.45	\$580,809.45	\$0.00	\$580,809.45	\$0.00	\$0.00	\$580,809.45	\$580,809.45	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$94,496.45	\$580,809.45	\$580,809.45	\$0.00	\$580,809.45	\$0.00	\$0.00	\$580,809.45	\$580,809.45	\$0.00
338000	Servicios de vigilancia	\$1,705,200.00	-\$41,208.90	\$1,663,991.10	\$1,663,991.10	\$0.00	\$1,663,991.10	\$0.00	\$0.00	\$1,663,991.10	\$1,663,991.10	\$0.00
338001	Servicios de Vigilancia	\$1,705,200.00	-\$41,208.90	\$1,663,991.10	\$1,663,991.10	\$0.00	\$1,663,991.10	\$0.00	\$0.00	\$1,663,991.10	\$1,663,991.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	-\$67,161.30	\$573,847.70	\$573,847.70	\$0.00	\$573,847.70	\$0.00	\$0.00	\$573,847.70	\$573,847.70	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$16,346.12	\$27,355.12	\$27,355.12	\$0.00	\$27,355.12	\$0.00	\$0.00	\$27,355.12	\$27,355.12	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$16,346.12	\$27,355.12	\$27,355.12	\$0.00	\$27,355.12	\$0.00	\$0.00	\$27,355.12	\$27,355.12	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	-\$83,507.42	\$546,492.58	\$546,492.58	\$0.00	\$546,492.58	\$0.00	\$0.00	\$546,492.58	\$546,492.58	\$0.00
345001	Seguros	\$630,000.00	-\$83,507.42	\$546,492.58	\$546,492.58	\$0.00	\$546,492.58	\$0.00	\$0.00	\$546,492.58	\$546,492.58	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$4,572,264.16	-\$351,884.75	\$4,220,379.41	\$4,220,379.41	\$0.00	\$4,220,379.41	\$0.00	\$0.00	\$4,200,379.41	\$4,200,379.41	\$20,000.00
351000	Conservación y mantenimiento menor de inmuebles	\$315,000.00	-\$42,268.16	\$272,731.84	\$272,731.84	\$0.00	\$272,731.84	\$0.00	\$0.00	\$272,731.84	\$272,731.84	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019



Fecha y 31/ene./2020  
hora de Impresión 10:09 a. m.

Usr: juan  
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351001	Conservación y mantenimiento menor de inmuebles	\$315,000.00	-\$42,268.16	\$272,731.84	\$272,731.84	\$0.00	\$272,731.84	\$0.00	\$0.00	\$272,731.84	\$272,731.84	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$231,678.00	-\$165,070.80	\$66,607.20	\$66,607.20	\$0.00	\$66,607.20	\$0.00	\$0.00	\$66,607.20	\$66,607.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	-\$165,070.80	\$66,607.20	\$66,607.20	\$0.00	\$66,607.20	\$0.00	\$0.00	\$66,607.20	\$66,607.20	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$23,500.00	-\$3,330.79	\$20,169.21	\$20,169.21	\$0.00	\$20,169.21	\$0.00	\$0.00	\$20,169.21	\$20,169.21	\$0.00
353001	Mantenimiento de bienes informáticos	\$23,500.00	-\$3,330.79	\$20,169.21	\$20,169.21	\$0.00	\$20,169.21	\$0.00	\$0.00	\$20,169.21	\$20,169.21	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$4,277.00	\$60,223.00	\$60,223.00	\$0.00	\$60,223.00	\$0.00	\$0.00	\$40,223.00	\$40,223.00	\$20,000.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$4,277.00	\$60,223.00	\$60,223.00	\$0.00	\$60,223.00	\$0.00	\$0.00	\$40,223.00	\$40,223.00	\$20,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$199,000.00	-\$9,183.25	\$189,816.75	\$189,816.75	\$0.00	\$189,816.75	\$0.00	\$0.00	\$189,816.75	\$189,816.75	\$0.00
355001	Mantenimiento de Vehículos	\$199,000.00	-\$9,183.25	\$189,816.75	\$189,816.75	\$0.00	\$189,816.75	\$0.00	\$0.00	\$189,816.75	\$189,816.75	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$118,000.00	-\$69,882.42	\$48,117.58	\$48,117.58	\$0.00	\$48,117.58	\$0.00	\$0.00	\$48,117.58	\$48,117.58	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$118,000.00	-\$69,882.42	\$48,117.58	\$48,117.58	\$0.00	\$48,117.58	\$0.00	\$0.00	\$48,117.58	\$48,117.58	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,508,586.16	-\$17,472.33	\$3,491,113.83	\$3,491,113.83	\$0.00	\$3,491,113.83	\$0.00	\$0.00	\$3,491,113.83	\$3,491,113.83	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,508,586.16	-\$17,472.33	\$3,491,113.83	\$3,491,113.83	\$0.00	\$3,491,113.83	\$0.00	\$0.00	\$3,491,113.83	\$3,491,113.83	\$0.00
359000	Servicios de jardinería y fumigación	\$112,000.00	-\$40,400.00	\$71,600.00	\$71,600.00	\$0.00	\$71,600.00	\$0.00	\$0.00	\$71,600.00	\$71,600.00	\$0.00
359001	Servicios de jardinería y fumigación	\$112,000.00	-\$40,400.00	\$71,600.00	\$71,600.00	\$0.00	\$71,600.00	\$0.00	\$0.00	\$71,600.00	\$71,600.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$803,052.00	-\$543,454.36	\$259,597.64	\$259,597.64	\$0.00	\$259,597.64	\$0.00	\$0.00	\$259,597.64	\$259,597.64	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$204,100.00	-\$27,123.72	\$176,976.28	\$176,976.28	\$0.00	\$176,976.28	\$0.00	\$0.00	\$176,976.28	\$176,976.28	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$204,100.00	-\$27,123.72	\$176,976.28	\$176,976.28	\$0.00	\$176,976.28	\$0.00	\$0.00	\$176,976.28	\$176,976.28	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$476,330.64	\$82,621.36	\$82,621.36	\$0.00	\$82,621.36	\$0.00	\$0.00	\$82,621.36	\$82,621.36	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$476,330.64	\$82,621.36	\$82,621.36	\$0.00	\$82,621.36	\$0.00	\$0.00	\$82,621.36	\$82,621.36	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$785,664.00	-\$470,267.64	\$315,396.36	\$315,396.36	\$0.00	\$315,396.36	\$0.00	\$0.00	\$295,396.36	\$295,396.36	\$20,000.00
371000	Pasajes aéreos	\$160,000.00	-\$131,911.01	\$28,088.99	\$28,088.99	\$0.00	\$28,088.99	\$0.00	\$0.00	\$28,088.99	\$28,088.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	-\$131,911.01	\$28,088.99	\$28,088.99	\$0.00	\$28,088.99	\$0.00	\$0.00	\$28,088.99	\$28,088.99	\$0.00
372000	Pasajes terrestres	\$145,170.00	-\$41,086.78	\$104,083.22	\$104,083.22	\$0.00	\$104,083.22	\$0.00	\$0.00	\$94,083.22	\$94,083.22	\$10,000.00
372001	Pasajes terrestres	\$145,170.00	-\$41,086.78	\$104,083.22	\$104,083.22	\$0.00	\$104,083.22	\$0.00	\$0.00	\$94,083.22	\$94,083.22	\$10,000.00
375000	Viáticos en el país	\$280,494.00	-\$97,269.85	\$183,224.15	\$183,224.15	\$0.00	\$183,224.15	\$0.00	\$0.00	\$173,224.15	\$173,224.15	\$10,000.00
375001	Viáticos en el país	\$280,494.00	-\$97,269.85	\$183,224.15	\$183,224.15	\$0.00	\$183,224.15	\$0.00	\$0.00	\$173,224.15	\$173,224.15	\$10,000.00
376000	Viáticos en el extranjero	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$1,464,050.00	-\$613,547.00	\$850,503.00	\$850,503.00	\$0.00	\$850,503.00	\$0.00	\$0.00	\$840,503.00	\$840,503.00	\$10,000.00
381000	Gastos de ceremonial	\$553,050.00	\$79,685.30	\$632,735.30	\$632,735.30	\$0.00	\$632,735.30	\$0.00	\$0.00	\$632,735.30	\$632,735.30	\$0.00
381001	Gastos de Ceremonial	\$553,050.00	\$79,685.30	\$632,735.30	\$632,735.30	\$0.00	\$632,735.30	\$0.00	\$0.00	\$632,735.30	\$632,735.30	\$0.00
382000	Gastos de orden social y cultural	\$108,000.00	\$6,840.30	\$114,840.30	\$114,840.30	\$0.00	\$114,840.30	\$0.00	\$0.00	\$114,840.30	\$114,840.30	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019



Usr: juan  
Rep: rptEstadoPresupuestoEgreso:

Fecha y 31/ene./2020  
hora de Impresión 10:09 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001	Gastos de orden social	\$108,000.00	\$6,840.30	\$114,840.30	\$114,840.30	\$0.00	\$114,840.30	\$0.00	\$0.00	\$114,840.30	\$114,840.30	\$0.00
383000	Congresos y convenciones	\$803,000.00	-\$700,072.60	\$102,927.40	\$102,927.40	\$0.00	\$102,927.40	\$0.00	\$0.00	\$92,927.40	\$92,927.40	\$10,000.00
383001	Congresos, Convenciones	\$803,000.00	-\$700,072.60	\$102,927.40	\$102,927.40	\$0.00	\$102,927.40	\$0.00	\$0.00	\$92,927.40	\$92,927.40	\$10,000.00
390000	Otros servicios generales	\$6,936,244.71	\$3,569,339.40	\$10,505,584.11	\$10,505,584.11	\$0.00	\$10,505,584.11	\$0.00	\$0.00	\$10,340,384.11	\$10,340,384.11	\$165,200.00
392000	Impuestos y derechos	\$4,199,173.34	\$2,911,638.58	\$7,110,811.92	\$7,110,811.92	\$0.00	\$7,110,811.92	\$0.00	\$0.00	\$6,945,611.92	\$6,945,611.92	\$165,200.00
392001	Pago de ISR	\$3,510,085.34	\$2,992,550.65	\$6,502,635.99	\$6,502,635.99	\$0.00	\$6,502,635.99	\$0.00	\$0.00	\$6,502,635.99	\$6,502,635.99	\$0.00
392006	Pago de derechos	\$689,088.00	-\$80,912.07	\$608,175.93	\$608,175.93	\$0.00	\$608,175.93	\$0.00	\$0.00	\$442,975.93	\$442,975.93	\$165,200.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$657,700.82	\$3,394,772.19	\$3,394,772.19	\$0.00	\$3,394,772.19	\$0.00	\$0.00	\$3,394,772.19	\$3,394,772.19	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$657,700.82	\$3,394,772.19	\$3,394,772.19	\$0.00	\$3,394,772.19	\$0.00	\$0.00	\$3,394,772.19	\$3,394,772.19	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,015,075.00	-\$617,585.04	\$397,489.96	\$397,489.96	\$0.00	\$397,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$24,000.00
440000	Ayudas sociales	\$1,015,075.00	-\$617,585.04	\$397,489.96	\$397,489.96	\$0.00	\$397,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$24,000.00
442000	Becas y otras ayudas para programas de capacitación	\$1,015,075.00	-\$617,585.04	\$397,489.96	\$397,489.96	\$0.00	\$397,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$24,000.00
442001	Becas	\$1,015,075.00	-\$617,585.04	\$397,489.96	\$397,489.96	\$0.00	\$397,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$24,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,091,613.00	-\$1,176,956.66	\$2,914,656.34	\$2,914,656.34	\$0.00	\$2,914,656.34	\$0.00	\$0.00	\$639,553.34	\$639,553.34	\$2,275,103.00
510000	Mobiliario y equipo de administración	\$980,613.00	\$192,737.00	\$1,173,350.00	\$1,173,350.00	\$0.00	\$1,173,350.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$1,167,500.00
511000	Muebles de oficina y estantería	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	\$746,500.00	\$1,167,500.00	\$1,167,500.00	\$0.00	\$1,167,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,500.00
515001	Bienes informáticos	\$421,000.00	\$746,500.00	\$1,167,500.00	\$1,167,500.00	\$0.00	\$1,167,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,500.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	-\$3,763.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$9,613.00	-\$3,763.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	-\$22,400.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
523000	Cámaras fotográficas y de video	\$31,400.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
532000	Instrumental médico y de laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	-\$1,432,500.02	\$817,499.98	\$817,499.98	\$0.00	\$817,499.98	\$0.00	\$0.00	\$66,699.98	\$66,699.98	\$750,800.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$42,699.99	\$42,699.99	\$42,699.99	\$0.00	\$42,699.99	\$0.00	\$0.00	\$42,699.99	\$42,699.99	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$42,699.99	\$42,699.99	\$42,699.99	\$0.00	\$42,699.99	\$0.00	\$0.00	\$42,699.99	\$42,699.99	\$0.00
569000	Otros equipos	\$1,850,000.00	-\$1,075,200.01	\$774,799.99	\$774,799.99	\$0.00	\$774,799.99	\$0.00	\$0.00	\$23,999.99	\$23,999.99	\$750,800.00





Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019



Fecha y31/ene./2020

hora de Impresión10:09 a. m.

Usu: juan

Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
569001	Otros equipos	\$1,850,000.00	-\$1,075,200.01	\$774,799.99	\$774,799.99	\$0.00	\$774,799.99	\$0.00	\$0.00	\$23,999.99	\$23,999.99	\$750,800.00
590000	Activos intangibles	\$829,600.00	\$75,406.36	\$905,006.36	\$905,006.36	\$0.00	\$905,006.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$338,003.00
591000	Software	\$109,600.00	\$228,403.00	\$338,003.00	\$338,003.00	\$0.00	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00
591001	Software	\$109,600.00	\$228,403.00	\$338,003.00	\$338,003.00	\$0.00	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00
597000	Licencias informáticas e intelectuales	\$720,000.00	-\$152,996.64	\$567,003.36	\$567,003.36	\$0.00	\$567,003.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	-\$152,996.64	\$567,003.36	\$567,003.36	\$0.00	\$567,003.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$0.00
Total		\$146,862,537.00	-\$3,646,103.85	\$143,216,433.15	\$143,216,433.15	\$0.00	\$143,216,433.15	\$0.00	\$0.00	\$138,391,409.08	\$138,254,537.08	\$4,961,896.07