



Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_UA2

Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ente Público / Ramo o Dependencia
Del 01/ene./2021 Al 31/dic./2021



Fecha y 17/ene./2022
hora de Impresión 07:38 p. m.

Ente Público Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Total	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$0.00	\$143,938,354.34	\$0.00	\$0.00	\$140,914,911.72	\$140,555,928.12	\$3,382,426.22
0	Subdirección de Comunicación Social	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
0	Vinculación y Extensión	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DE...	\$712,000.00	-\$272,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
0	Departamento de Programas Especiales	\$0.00	\$5,327,843.49	\$5,327,843.49	\$5,327,843.49	\$0.00	\$5,327,843.49	\$0.00	\$0.00	\$3,293,898.29	\$3,293,898.29	\$2,033,945.20
0	Departamento de Vinculación y Extensión	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
0	SECRETARÍA ACADÉMICA	\$930,555.00	\$1,267,973.87	\$2,198,528.87	\$2,198,528.87	\$0.00	\$2,198,528.87	\$0.00	\$0.00	\$2,159,623.10	\$2,159,623.10	\$38,905.77
0	SECRETARÍA ADMINISTRATIVA	\$132,564,134.00	\$568,691.55	\$133,132,825.55	\$133,132,825.55	\$0.00	\$133,132,825.55	\$0.00	\$0.00	\$132,441,600.74	\$132,336,600.74	\$796,224.81
0	Departamento de Recursos Humanos	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
0	Departamento de Soporte Técnico	\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
SAC01	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
^SAC01	PE Ingeniería en Telemática	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
^SAC01	PE Ingeniería en Telemática	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
^SAC01	PE Ingeniería en Telemática	\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
^	Total del Gasto	\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542.92	\$0.00	\$0.00	\$141,710,294.01	\$141,351,310.41	\$3,400,232.51