

### Universidad Politécnica de Pachuca HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/jun./2022

# HIDALGO crece contigo

HIDALGO crece contigo

Fecha y 23/jul./2022 hora de Impresión 07:10 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$28,499,718.00	\$7,965,093.91	\$438,027.50	\$647,820.78	\$906,006.60	\$6,946,973.97	\$2,320,639.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,224,562.31	\$9,275,155.69
73-001	Aportación mensual de cafeteria	\$128,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$98,000.00
73-002	Aport. mensual de papeleria y/o foto	\$54,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$49,650.00
73-006	Carta de liberación	\$18,883.00	\$0.00	\$0.00	\$44.00	\$66.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$18,773.00
73-009	Certificado parcial de estudios y/o c	\$14,725.00	\$576.00	\$155.00	\$465.00	\$597.00	\$5,580.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,613.00	\$6,112.00
73-013	Constancia de no adeudos	\$20,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.00	\$837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,069.00	\$17,111.00
73-014	Constancia escolar	\$102,230.00	\$26,887.00	\$8,167.50	\$3,603.00	\$2,909.60	\$36,132.56	\$11,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,375.66	\$12,854.34
73-015	Consultorias	\$308,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,462.00	\$307,418.00
73-016	Cred. de acceso al centro deportivo	\$3,135.00	\$0.00	\$0.00	\$431.00	\$0.00	\$311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.00	\$2,393.00
73-017	Cuota de cancha de futbol bardas p	\$13,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,949.00
73-018	Cuota anual de acceso al centro de	\$18,476.00	\$0.00	\$0.00	\$0.00	\$1,384.00	\$4,965.00	\$4,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,703.00	\$7,773.00
73-019	Cuota de cancha de tenis por partid	\$18,000.00	\$1,053.00	\$834.00	\$789.00	\$125.00	\$2,000.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,376.00	\$12,624.00
73-022	Cuota de Recu. por uso de Insta. D€	\$0.00	\$0.00	\$0.00	\$39,282.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,282.78	-\$39,282.78
73-023	Cuota mensual de esc. de atletismo	\$12,012.00	\$0.00	\$0.00	\$431.00	\$0.00	\$149.00	\$597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.00	\$10,835.00
73-024	Cuota mensual de esc. de voleibol (	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.00	-\$149.00
73-025	Cuota mensual de esc. de basquetb	\$17,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.00	\$16,862.00
73-027	Cuota mensual de esc. de futbol so	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.00	-\$954.00
73-028	Cuota mensual de esc. de karate do	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.00	-\$298.00
73-030	Cuota mensual de esc. de taekwond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894.00	\$894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,788.00	-\$1,788.00
73-031	Cuota mensual de esc. de tenis (3 c	\$12,012.00	\$439.00	\$431.00	\$673.00	\$947.00	\$1,192.00	\$1,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,216.00	\$6,796.00
73-033	Cuota por dev. extemp. de acervo b	\$2,970.00	\$153.00	\$0.00	\$0.00	\$0.00	\$5,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,424.00	-\$2,454.00
73-034	Cuota por pago extemp. por inscrip	\$38,995.00	\$27,288.90	\$0.00	\$39.00	\$0.00	\$21,971.40	\$3,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,291.30	-\$14,296.30
73-036	Cuota por uso de cancha de futbol :	\$36,640.00	\$2,670.00	\$3,816.00	\$4,770.00	\$2,862.00	\$4,770.00	\$1,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,796.00	\$15,844.00
73-038	Curso de deportes o de verano púb	\$48,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,100.00
73-039	Curso de deportes o de verano com	\$20,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,610.00
73-040	Curso de Diseño y Modelado Mec. r	\$103,080.00	\$26,581.00	\$19,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,282.00	\$56,798.00
73-041	Curso de Diseño y Modelado Mec. r	\$54,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,960.00
73-043	Curso intensivo de recuperación	\$139,080.00	\$46,458.00	\$0.00	\$0.00	\$0.00	\$106,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,048.00	-\$13,968.00
73-044	Curso propedeutico	\$116,775.00	\$6,786.00	\$16,230.00	\$107,118.00	\$306,747.00	\$65,661.00	\$6,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,034.00	-\$392,259.00
73-047	Curso teórico o práctico de equinot	\$71,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,920.00
73-048	Curso de educación continua categ	\$33,990.00	\$557.00	\$49,635.00	\$4,240.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,114.00	-\$22,124.00
73-049	Curso de educación continua categ	\$632,970.00	\$23,564.00	\$111,834.00	\$187,286.00	\$137,557.00	\$15,972.00	\$14,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,852.00	\$142,118.00
73-050	Curso de educación continua categ	\$488,750.00	\$0.00	\$165,887.00	\$6,004.00	\$13,016.00	\$2,772.00	\$13,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,427.00	\$287,323.00
73-051	Der. por la val. electr. de tit. prof. m.	\$33,120.00	\$0.00	\$0.00	\$180.00	\$367.00	\$9,024.00	\$20,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,923.00	\$3,197.00
73-052	Diplomado categoria A	\$65,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,550.00



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	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (v	Diferencia igente - Total)
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73-054	Duplicado de certificado de estudio	\$1,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,639.00
73-055	Duplicado de recibo de nomina y/o	\$810.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$776.00
73-056	Examen de certificación CSWA	\$45,840.00	\$0.00	\$0.00	\$2,388.00	\$37,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,408.00	\$6,432.00
73-057	Examen de certificación CSWP	\$11,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,460.00
73-058	Examen de competencia profesiona	\$143,900.00	\$19,188.00	\$0.00	\$16,315.00	\$0.00	\$10,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,296.00	\$97,604.00
73-059	Examen de Ingreso a nivel licenciat	\$1,213,700.00	\$0.00	\$0.00	\$156,456.00	\$274,275.00	\$421,191.00	\$303,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155,131.00	\$58,569.00
73-060	Examen de Ingreso a nivel posgrad	\$66,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,138.00	\$41,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,520.00	\$20,645.00
73-061	Examen diagnostico del nivel idiom	\$14,440.00	\$0.00	\$752.00	\$0.00	\$0.00	\$14,664.00	\$5,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,680.00	-\$6,240.00
73-062	Examen especial	\$88,530.00	\$3,132.00	\$8,614.00	\$17,391.00	\$3,366.00	\$5,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,113.00	\$50,417.00
73-063	Examen extraordinario	\$785,200.00	\$165,886.00	\$0.00	\$92,367.00	\$0.00	\$113,826.00	\$289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,368.00	\$412,832.00
73-064	Examen médico general	\$86,305.00	\$21,449.00	\$0.00	\$0.00	\$351.00	\$3,266.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,346.00	\$55,959.00
73-065	Expedición de registro estatal (2)	\$132,840.00	\$0.00	\$0.00	\$716.00	\$1,459.00	\$36,190.00	\$81,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,985.00	\$12,855.00
73-066	Historial académico	\$8,450.00	\$1,417.01	\$853.00	\$902.00	\$825.00	\$1,395.01	\$1,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,436.02	\$2,013.98
73-067	Inscr. Cuatri. a Maestria de Ensañar	\$308,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,085.00
73-068	Inscripción nivel Licenciatura	\$2,103,300.00	\$511,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,960.00 \$	\$1,591,340.00
73-069	Inscripción nivel Posgrado	\$137,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,655.00
73-070	Inscripción Semestral Lic. en Médic	\$229,440.00	\$59,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,226.00	\$118,214.00
73-071	Patrocinios de eventos	\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,450.00
73-074	Reg. Fed. de autorización para ejero	\$1,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939.00
73-075	Reinsc. Cuatri. a Maestria de Ensañ	\$259,335.00	\$108,184.00	\$0.00	\$0.00	\$0.00	\$95,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,846.00	\$55,489.00
73-076	Reinscripción nivel Licenciatura	\$15,669,000.00	\$5,623,773.00	\$0.00	\$3,234.00	\$0.00	\$5,620,396.00	\$13,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,260,899.00 \$	\$4,408,101.00
73-077	Reinscripción nivel Posgrado	\$453,955.00	\$136,620.00	\$0.00	\$0.00	\$0.00	\$143,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,125.00	\$173,830.00
73-078	Reinscripción Semestral Lic. en Mé	\$2,317,350.00	\$1,151,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,442,494.00	-\$125,144.00
73-079	Cuota de las instalaciones de la alb	\$252,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,630.00
73-080	Reposición de credencial	\$14,250.00	\$0.00	\$402.00	\$360.00	\$900.00	\$4,560.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,922.00	\$5,328.00
73-081	Reposición de pase de estacionami	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$1,020.00
73-082	Reposición de tarjeta de nomina	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684.00
73-083	Servicios de equinoterapia	\$142,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$141,750.00
73-084	Servicios de Terapia Física	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
73-085	Titulación	\$763,905.00	\$0.00	\$0.00	\$2,336.00	\$4,758.00	\$116,687.00	\$260,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,067.00	\$379,838.00
73-086	Titulación nivel Posgrado	\$36,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507.00	\$7,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,028.00	\$26,047.00
73-087	Tramite de equivalencia de estudios	\$7,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611.00	\$578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,189.00	\$3,897.00
73-088	Exámen de suficiencia académica	\$2,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598.00	\$598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,640.00
73-090	Examen profesional de licenciatura	\$62,760.00	\$0.00	\$50,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,716.00	\$12,044.00
73-091	Evaluacion y emision de certificado	\$131,080.00	\$0.00	\$0.00	\$0.00	\$55,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,016.00	\$76,064.00
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Estado Analítico Mensual de Ingresos Al 30/jun./2022

Fecha y 23/jul./2022 hora de Impresión 07:10 p. m.

	Rubro de Ingreso														Diferencia
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
73-092	Cuota para uso de espacio para la i	\$120,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,859.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,859.55 \$48,740.45
73-093	Cuota para uso de espacio para la i	\$154,932.00	\$0.00	\$0.00	\$0.00	\$61,459.00	\$61,459.00	\$61,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,377.00 -\$29,445.00
79	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49 -\$320,330.49
79-02	Otros Ingresos, Otros Ingresos y Be	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49 -\$320,330.49
79-02-04	REINTEGRO INHIFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49 -\$320,330.49
79-02-04-	REINTEGRO INHIFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,330.49 -\$320,330.49
83	Convenios	\$6,777,000.58	\$46.54	\$71.63	\$1,711,098.03	\$38.18	\$39.46	\$38.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,332.03 \$5,065,668.55
83-010	0663304255 MADRES SOLTERAS	\$0.00	\$3.43	\$3.10	\$3.43	\$3.32	\$3.43	\$3.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.03 -\$20.03
83-013	0804977872 PROMEP 2011	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11 -\$43.11
83-017	0847452415 GRUPOS VULNERABLE	\$0.00	\$0.00	\$68.53	\$36.02	\$34.86	\$36.03	\$34.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.31 -\$210.31
83-062	ENTREGA ÚTILES ESCOLARES DE	\$1,711,058.58	\$0.00	\$0.00	\$1,711,058.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,058.58 \$0.00
83-066	CTA PROYECTO AV092 FORTALE	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$5,065,942.00
91	Transferencias y Asignaciones	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
91-002	INGRESOS EXTRAORDINARIOS	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
91-002-010	CTA-0847452415 PERSONAS VUL	\$0.00	\$36.00	-\$36.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
93	Subsidios y Subvenciones	\$111,221,610.00	\$3,900,765.00	\$3,908,474.00	\$14,095,929	\$13,315,006	\$10,221,277.00	\$10,195,315	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,636,766.00 \$55,584,844
93-001	Subsidio Estatal	\$55,610,805.00	\$3,900,765.00	\$3,908,474.00	\$2,973,772.00	\$7,753,925.00	\$4,634,234.00	\$4,634,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,805,404.00 \$27,805,401
93-002	Subsidio Federal	\$55,610,805.00	\$0.00	\$0.00	\$11,122,157	\$5,561,081.00	\$5,587,043.00	\$5,561,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,831,362.00 \$27,779,443
	Total _	\$146,498,328.58	\$11,865,941.45	\$4,346,537.13	\$16,454,847.81	\$14,221,050.78	\$17,168,290.43	\$12,836,323.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,892,990.83 \$69,605,337.75