

Universidad Politécnica de Pachuca **HIDALGO**



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020 (Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 26/jul./2020 hora de Impresión 05:08 p. m.

Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	296 AV-296 ENT	REGA DE U	TILES ES	COLARE	S ESTATA	AL 2020										
	1601 Recursos	s Estatales														
200000	MATERIALES Y SUMINISTROS	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
210000	MATERIALES Y SUMINISTRUS Materiales de administración, emisión de	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217000	Materiales y útiles de enseñanza	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217000	Material Didáctico	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
217001	Recursos Estatales	\$1,241,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,513.20
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	A11 Colocación	de estudian	tes de Ed	ucación	Superior	en servic	io social,	estadias	o reside	ncias pro	fesionale	S				
	1501 Recursos	s Federales														
200000	MATERIALES Y SUMINISTROS	\$12,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.00
210000	Materiales de administración, emisión de	\$9,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,545.00
211000	Materiales, útiles y equipos menores de ofic	\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.00
211001	Material de Oficina	\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.00
214000	Materiales, útiles y equipos menores de teci	\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,602.00
214001	Material para Bienes Informáticos	\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,602.00
290000	Herramientas, refacciones y accesorios m	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
294000	Refacciones y accesorios menores de equip	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
294001	Refacciones y accesorios menores de equip	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	Recursos Federales	\$12,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.00
	1601 Recursos	s Estatales														
200000	MATERIALES Y SUMINISTROS	\$12,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.00
210000	Materiales de administración, emisión de	\$9,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,545.00
211000	Materiales, útiles y equipos menores de ofic	\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.00
211001	Material de Oficina	\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943.00
214000	Materiales, útiles y equipos menores de teci	\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,602.00
214001	Material para Bienes Informáticos	\$5,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,602.00
290000	Herramientas, refacciones y accesorios m	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
294000	Refacciones y accesorios menores de equip	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
294001	Refacciones y accesorios menores de equip	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	Recursos Estatales	\$12,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.00

1401

A12

Ingresos Propios

Actualización de planes y programas de estudio de Educación Superior



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 26/jul./2020 hora de Impresión 05:08 p. m.

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000	SERVICIOS GENERALES	\$27,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,004.00
330000	Servicios profesionales, científicos, técnic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334001	Capacitación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
372000	Pasajes terrestres	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
372001	Pasajes terrestres	\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,004.00
380000	Servicios oficiales	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
	Ingresos Propios	\$27,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,004.00
	1501 Recurso	s Federales														
200000	MATERIALES Y SUMINISTROS	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
210000	Materiales de administración, emisión de	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
211000	Materiales, útiles y equipos menores de ofic	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
212000	Materiales y útiles de impresión y reproducc	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de tec	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	Recursos Federales	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
	1601 Recurso	s Estatales														
200000	MATERIALES Y SUMINISTROS	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
210000	Materiales de administración, emisión de	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
211000	Materiales, útiles y equipos menores de ofic	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
212000	Materiales y útiles de impresión y reproducc	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de tec	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	Recursos Estatales	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
	A12 Evaluación	a actudiante			Fal											

A13 Evaluación a estudiantes o aspirantes de Educación Superior

1401	Ingresos Propios	

300000	SERVICIOS GENERALES	\$926,632.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,476.00	\$744,156.00
330000	Servicios profesionales, científicos, técnic	\$500,032.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$470,032.00
331000	Servicios legales, de contabilidad, auditoría	\$209.575.00	\$0.00	\$30.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.000.00	\$179.575.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 26/jul./2020 hora de Impresión 05:08 p. m.

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
331003	Servicios de Consultoría	\$209,575.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$179,575.00
336000	Servicios de apoyo administrativo, fotocopia	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,457.00
336001	Servicios de apoyo administrativo, fotocopia	\$290,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,457.00
380000	Servicios oficiales	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
381000	Gastos de ceremonial	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
381001	Gastos de Ceremonial	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
390000	Otros servicios generales	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$239,124.00
392000	Impuestos y derechos	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$239,124.00
392006	Pago de derechos	\$391,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$239,124.00
	Ingresos Propios	\$926,632.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,476.00	\$744,156.00
	1501 Recursos	Federales														
200000	MATERIALES Y SUMINISTROS	\$57,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$53,725.01
210000	Materiales de administración, emisión de	\$57,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$53,725.01
211000	Materiales, útiles y equipos menores de ofic	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
211001	Material de Oficina	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
212000	Materiales y útiles de impresión y reproducc	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$6,000.01
212001	Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$6,000.01
214000	Materiales, útiles y equipos menores de tec	\$35,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,275.00
214001	Material para Bienes Informáticos	\$35,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,275.00
	Recursos Federales	\$57,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$53,725.01
	1601 Recursos	Estatales														
200000	MATERIALES Y SUMINISTROS	\$57,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$53,725.00
210000	Materiales de administración, emisión de	\$57,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$53,725.00
211000	Materiales, útiles y equipos menores de ofic	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
211001	Material de Oficina	\$12,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.00
212000	Materiales y útiles de impresión y reproducc	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$6,000.00
212001	Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$6,000.00
214000	Materiales, útiles y equipos menores de tec	\$35,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,275.00
214001	Material para Bienes Informáticos	\$35,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,275.00
	Recursos Estatales	\$57,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$53,725.00

A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Su

	1401 Ingresos	Propios														
300000	SERVICIOS GENERALES	\$222,800.00	\$0.00	\$0.00	\$17,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,418.36	\$205,381.64
330000	Servicios profesionales, científicos, técnic	\$119,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$114,000.00
331000	Servicios legales, de contabilidad, auditoría	\$119,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$114,000.00
331003	Servicios de Consultoría	\$119,000,00	\$0.00	\$0.00	\$5,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,00	\$114 000 00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Ohid	eto del Gasto	Presupuesto	Ene	Feb	Mar	Abr	Mov	Jun	Jul	Ago	Son	Oot	Nov	Dic	Total	Diferencia
		Vigente					Мау			Ago	Sep	Oct				(Vigente - Total)
360000	Servicios de comunicación social y public	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
362000	Difusión por radio, televisión y otros medios	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
362001	Difusión por radio, televisión y otros medios	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
370000	Servicios de traslado y viáticos	\$33,400.00	\$0.00	\$0.00	\$12,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,418.36	\$20,981.64
372000	Pasajes terrestres	\$13,900.00	\$0.00	\$0.00	\$1,352.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.17	\$12,547.83
372001	Pasajes terrestres	\$13,900.00	\$0.00	\$0.00	\$1,352.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.17	\$12,547.83
375000	Viáticos en el país	\$19,500.00	\$0.00	\$0.00	\$11,066.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,066.19	\$8,433.81
375001	Viáticos en el país	\$19,500.00	\$0.00	\$0.00	\$11,066.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,066.19	\$8,433.81
380000	Servicios oficiales	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
381000	Gastos de ceremonial	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
381001	Gastos de Ceremonial	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
	Ingresos Propios	\$222,800.00	\$0.00	\$0.00	\$17,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,418.36	\$205,381.64
	1501 Recursos	Federales														
200000	MATERIALES Y SUMINISTROS	\$78,955.00	\$0.00	\$738.08	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,738.00	\$48,217.00
210000	Materiales de administración, emisión de	\$18,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,955.00
211000	Materiales, útiles y equipos menores de ofic	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.00
211001	Material de Oficina	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.00
214000	Materiales, útiles y equipos menores de teci	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214001	Material para Bienes Informáticos	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
217000	Materiales y útiles de enseñanza	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00
217001	Material Didáctico	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00
240000	Materiales y artículos de construcción y d	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
246000	Material eléctrico y electrónico	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
246001	Material Eléctrico	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
250000	Productos químicos, farmacéuticos y de la	\$2,750.00	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$2,011.92
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$761.92
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$761.92
254000	Materiales, accesorios y suministros médico	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
254001	Materiales y Suministros Médicos	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
270000	Vestuario, blancos, prendas de protecciór	\$57,000.00	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$27,000.08
271000	Vestuario y uniformes	\$36,000.00	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$6,000.08
271001	Vestuario, Uniformes	\$36,000.00	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$6,000.08
273000	Artículos deportivos	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
	Recursos Federales	\$78,955.00	\$0.00	\$738.08	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,738.00	\$48,217.00
	1601 Recursos	Estatales														
200000	MATERIALES Y SUMINISTROS	\$78,955.00	\$0.00	\$738.08	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,738.00	\$48,217.00
210000	Materiales de administración, emisión de	\$18,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,955.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 26/jul./2020 hora de Impresión 05:08 p. m.

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores de ofic	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.00
211001	Material de Oficina	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.00
214000	Materiales, útiles y equipos menores de teci	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214001	Material para Bienes Informáticos	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
217000	Materiales y útiles de enseñanza	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00
217001	Material Didáctico	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00
240000	Materiales y artículos de construcción y d	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
246000	Material eléctrico y electrónico	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
246001	Material Eléctrico	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
250000	Productos químicos, farmacéuticos y de la	\$2,750.00	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$2,011.92
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$761.92
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$761.92
254000	Materiales, accesorios y suministros médico	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
254001	Materiales y Suministros Médicos	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
270000	Vestuario, blancos, prendas de protecciór	\$57,000.00	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$27,000.08
271000	Vestuario y uniformes	\$36,000.00	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$6,000.08
271001	Vestuario, Uniformes	\$36,000.00	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$6,000.08
273000	Artículos deportivos	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
273001	Artículos Deportivos	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
	Recursos Estatales	\$78,955.00	\$0.00	\$738.08	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,738.00	\$48,217.00

A15 Atención compensatoria a estudiantes de Educación Superior

	1401 Ingresos F	Pronice														
	1401 Iligiesos i	•														
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
360000	Servicios de comunicación social y public	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Ingresos Propios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	1501 Recursos	Federales														
200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
210000	Materiales de administración, emisión de	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
	Recursos Federales	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
	1601 Recursos	Estatales														
200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
210000	Materiales de administración, emisión de	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores de ofic	\$2.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
	Recursos Estatales	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
	A16 Capacitació	n del persor	nal doce	nte de Ed	ducación S	Superior										
	1401 Ingresos	Propios														
300000	SERVICIOS GENERALES	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
330000	Servicios profesionales, científicos, técnic	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334000	Servicios de capacitación	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334001	Capacitación	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
	Ingresos Propios	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
	1501 Recursos	Federales														
200000	MATERIALES Y SUMINISTROS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
210000	Materiales de administración, emisión de	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211000	Materiales, útiles y equipos menores de ofic	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
211001	Material de Oficina	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
214000	Materiales, útiles y equipos menores de tec	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
214001	Material para Bienes Informáticos	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
	Recursos Federales	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
	1601 Recursos	Estatales														
200000	MATERIALES Y SUMINISTROS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
210000	Materiales de administración, emisión de	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211000	Materiales, útiles y equipos menores de ofic	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
211001	Material de Oficina	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
214000	Materiales, útiles y equipos menores de tec	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
214001	Material para Bienes Informáticos	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
	Recursos Estatales	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
	A17 Otorgamien	to de becas	a estud	iantes de	Educació	n Superi	or									
	1401 Ingresos	Propios														
400000	TRANSFERENCIAS, ASIGNACIONES	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01
440000	Ayudas sociales	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01
442000	Becas y otras ayudas para programas de ca	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01
442001	Becas	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01
	Ingresos Propios	\$801,575.00	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$695,165.01



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obj	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	1501 Recursos	s Federales														
200000	MATERIALES Y SUMINISTROS	\$5,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,278.00
210000	Materiales de administración, emisión de	\$5,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,278.00
211000	Materiales, útiles y equipos menores de ofic	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
211001	Material de Oficina	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
214000	Materiales, útiles y equipos menores de teci	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
214001	Material para Bienes Informáticos	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
	Recursos Federales	\$5,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,278.00
	1601 Recursos	s Estatales														
200000	MATERIALES Y SUMINISTROS	\$5,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,278.00
210000	Materiales de administración, emisión de	\$5,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,278.00
211000	Materiales, útiles y equipos menores de ofic	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
211001	Material de Oficina	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
214000	Materiales, útiles y equipos menores de teci	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
214001	Material para Bienes Informáticos	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
	Recursos Estatales	\$5,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,278.00
	A18 Distribuciór	i de materia	I didáctic	o en Ed	ucación Su	perior										
200000	1401 Ingresos	Propios				•	6200 000 00	60.00	***	¢0.00	¢0.00	***	¢0.00	\$0.00	\$250.040.00	\$0.4.000.00
300000	1401 Ingresos SERVICIOS GENERALES	Propios \$445,000.00	\$0.00	\$0.00	\$50,019.20	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,019.20	\$94,980.80
330000	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic	Propios \$445,000.00 \$140,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,019.20 \$50,019.20	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,019.20	\$89,980.80
330000 331000	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría	Propios \$445,000.00 \$140,000.00 \$116,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,019.20 \$50,019.20	\$89,980.80 \$65,980.80
330000 331000 331003	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría	Propios \$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20	\$89,980.80 \$65,980.80 \$65,980.80
330000 331000 331003 336000	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia	Propios \$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$0.00	\$89,980.80 \$65,980.80 \$65,980.80 \$24,000.00
330000 331000 331003 336000 336001	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia Servicios de apoyo administrativo, fotocopia	Propios \$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00 \$24,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20	\$89,980.80 \$65,980.80 \$65,980.80 \$24,000.00 \$24,000.00
330000 331000 331003 336000 336001 380000	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia	Propios \$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00	\$89,980.80 \$65,980.80 \$65,980.80 \$24,000.00
330000 331000 331003 336000 336001	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia Servicios de apoyo administrativo, fotocopia Servicios oficiales	Propios \$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00 \$24,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00	\$89,980.80 \$65,980.80 \$65,980.80 \$24,000.00 \$24,000.00 \$5,000.00
330000 331000 331003 336000 336001 380000 381000	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia Servicios de apoyo administrativo, fotocopia Servicios oficiales Gastos de ceremonial	\$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00 \$24,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,000 \$0.00 \$0.00 \$0.00	\$89,980.80 \$65,980.80 \$65,980.80 \$24,000.00 \$24,000.00 \$5,000.00
330000 331000 331003 336000 336001 380000 381000 381001	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia Servicios de apoyo administrativo, fotocopia Servicios oficiales Gastos de ceremonial Gastos de Ceremonial	\$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00	\$89,980.80 \$65,980.80 \$65,980.80 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00
330000 331000 331003 336000 336001 380000 381000 381001 390000	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia Servicios oficiales Gastos de ceremonial Gastos de Ceremonial Otros servicios generales	Propios \$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00	\$89,980.80 \$65,980.80 \$65,980.80 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00 \$5,000.00						
330000 331000 331003 336000 336001 380000 381000 381001 390000 392000	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia Servicios oficiales Gastos de ceremonial Gastos de Ceremonial Otros servicios generales Impuestos y derechos	\$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00 \$300,000.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00	\$89,980.80 \$65,980.80 \$65,980.80 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00 \$0.00
330000 331000 331003 336000 336001 380000 381000 381001 390000 392000	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia Servicios oficiales Gastos de ceremonial Gastos de Ceremonial Otros servicios generales Impuestos y derechos Pago de derechos Ingresos Propios	\$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00 \$300,000.00 \$300,000.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00 \$300,000.00	\$89,980.80 \$65,980.80 \$65,980.80 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00 \$0.00
330000 331000 331003 336000 336001 380000 381000 381001 390000 392000	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia Servicios oficiales Gastos de ceremonial Gastos de Ceremonial Otros servicios generales Impuestos y derechos Pago de derechos Ingresos Propios	Propios \$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00 \$300,000.00 \$300,000.00 \$300,000.00 \$445,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00 \$300,000.00	\$89,980.80 \$65,980.80 \$65,980.80 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00 \$0.00 \$0.00
330000 331000 331003 336000 336001 380000 381000 381001 390000 392000	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia Servicios oficiales Gastos de ceremonial Gastos de Ceremonial Otros servicios generales Impuestos y derechos Pago de derechos Ingresos Propios 1501 Recursos	Propios \$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00 \$300,000.00 \$300,000.00 \$445,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00 \$300,000.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00 \$300,000.00 \$300,000.00	\$89,980.80 \$65,980.80 \$65,980.80 \$24,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$0.00 \$0.00 \$94,980.80						
330000 331000 331003 336000 336001 380000 381000 392000 392000 392006	1401 Ingresos SERVICIOS GENERALES Servicios profesionales, científicos, técnic Servicios legales, de contabilidad, auditoría Servicios de Consultoría Servicios de apoyo administrativo, fotocopia Servicios oficiales Gastos de ceremonial Gastos de Ceremonial Otros servicios generales Impuestos y derechos Pago de derechos Ingresos Propios 1501 Recursos MATERIALES Y SUMINISTROS	Propios \$445,000.00 \$140,000.00 \$116,000.00 \$116,000.00 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00 \$300,000.00 \$300,000.00 \$300,000.00 \$5 Federales \$634,306.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00 \$300,000.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50,019.20 \$50,019.20 \$50,019.20 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00 \$300,000.00 \$350,000.00	\$89,980.80 \$65,980.80 \$24,000.00 \$24,000.00 \$5,000.00 \$5,000.00 \$0.00 \$0.00 \$94,980.80						



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

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Ohie	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
											•					
214000	Materiales, útiles y equipos menores de tec	\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,429.00
214001	Material para Bienes Informáticos	\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,429.00
216000	Material de limpieza	\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.00
216001	Material de Limpieza	\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.00
217000	Materiales y útiles de enseñanza	\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00
217001	Material Didáctico	\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00
230000	Materias primas y materiales de producció	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$1,662.00
235000	Productos químicos, farmacéuticos y de lab	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$1,662.00
235001	Productos químicos, farmacéuticos y de lab	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$1,662.00
240000	Materiales y artículos de construcción y d	\$71,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,919.00
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
246000	Material eléctrico y electrónico	\$52,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,169.00
246001	Material Eléctrico	\$29,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,749.00
246002	Material Electrónico	\$22,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,420.00
247000	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
247001	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
250000	Productos químicos, farmacéuticos y de la	\$129,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,426.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,426.78	\$61,287.22
251000	Productos químicos básicos	\$33,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$4,417.53
251001	Sustancias Químicas	\$33,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$4,417.53
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
254000	Materiales, accesorios y suministros médico	\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.00
254001	Materiales y Suministros Médicos	\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.00
255000	Materiales, accesorios y suministros de labo	\$72,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$33,267.69
255001	Materiales y Suministros de Laboratorio	\$72,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$33,267.69
256000	Fibras sintéticas, hules, plásticos y derivado	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
256001	Fibras sintéticas, hules, plásticos y derivado	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
270000	Vestuario, blancos, prendas de protecciór	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
274000	Productos textiles	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
274001	Productos textiles	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
290000	Herramientas, refacciones y accesorios m	\$61,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,608.00
291000	Herramientas menores	\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,350.00
291001	Herramientas Menores	\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,350.00
294000	Refacciones y accesorios menores de equir	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
294001	Refacciones y accesorios menores de equir	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
20.001	Recursos Federales	\$634,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,764.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,764.78	\$556,541.22
		s Estatales	** **	** **	** **	***	***	ATT TO 4 TO	**	***	***	**	***	***	A77 704 70	4550 544 65
200000	MATERIALES Y SUMINISTROS	\$634,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,764.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,764.78	\$556,541.22



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Ohio	eto del Gasto	Presupuesto	Fac	Fab		A h	Man	l	l.d	A	S	0-4	Nav	Die	Total	Diferencia
ОБЈЕ	eto dei Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
210000	Materiales de administración, emisión de	\$356,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,475.00
211000	Materiales, útiles y equipos menores de ofic	\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,720.00
211001	Material de Oficina	\$110,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,720.00
214000	Materiales, útiles y equipos menores de tec	\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,429.00
214001	Material para Bienes Informáticos	\$38,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,429.00
216000	Material de limpieza	\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.00
216001	Material de Limpieza	\$8,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.00
217000	Materiales y útiles de enseñanza	\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00
217001	Material Didáctico	\$199,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,000.00
230000	Materias primas y materiales de produccio	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$1,662.00
235000	Productos químicos, farmacéuticos y de lab	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$1,662.00
235001	Productos químicos, farmacéuticos y de lab	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$1,662.00
240000	Materiales y artículos de construcción y d	\$71,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,919.00
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
246000	Material eléctrico y electrónico	\$52,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,169.00
246001	Material Eléctrico	\$29,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,749.00
246002	Material Electrónico	\$22,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,420.00
247000	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
247001	Artículos metálicos para la construcción	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
250000	Productos químicos, farmacéuticos y de la	\$129,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,426.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,426.78	\$61,287.22
251000	Productos químicos básicos	\$33,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$4,417.53
251001	Sustancias Químicas	\$33,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$4,417.53
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
254000	Materiales, accesorios y suministros médico	\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.00
254001	Materiales y Suministros Médicos	\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.00
255000	Materiales, accesorios y suministros de labo	\$72,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$33,267.69
255001	Materiales y Suministros de Laboratorio	\$72,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$33,267.69
256000	Fibras sintéticas, hules, plásticos y derivado	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
256001	Fibras sintéticas, hules, plásticos y derivado	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
270000	Vestuario, blancos, prendas de protecciór	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
274000	Productos textiles	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
274001	Productos textiles	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.00
290000	Herramientas, refacciones y accesorios m	\$61,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,608.00
291000	Herramientas menores	\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,350.00
291001	Herramientas Menores	\$24,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,350.00
294000	Refacciones y accesorios menores de equir	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
294001	Refacciones y accesorios menores de equir	\$37,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,258.00
	Recursos Estatales	\$634,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,764.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,764.78	\$556,541.22



291001

Herramientas Menores

\$4,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,950.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 26/jul./2020 hora de Impresión 05:08 p. m.

Presupuesto Diferencia Objeto del Gasto Dic Vigente Ene Feb Mar Abr May Jun Jul Ago Sep Oct Nov Total (Vigente - Total) **A21** Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior 1401 **Ingresos Propios** \$14.835.00 \$15,000.00 \$15,000.00 \$15,000.00 \$14.835.00 \$101.670.00 200000 **MATERIALES Y SUMINISTROS** \$191.837.00 \$27,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$90.167.00 \$0.00 \$0.00 \$0.00 \$0.00 220000 Alimentos y utensilios \$179,837.00 \$14,835.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$14,835.00 \$0.00 \$0.00 \$89,670.00 \$90,167.00 222000 Productos alimenticios para animales \$179,837.00 \$14,835.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000,00 \$14.835.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$89,670.00 \$90,167.00 222001 Alimentación de Animales \$179,837.00 \$14,835.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$14,835.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$89,670.00 \$90,167.00 230000 \$12,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,000.00 \$0.00 Materias primas y materiales de producció 231000 Productos alimenticios, agropecuarios y fore \$12,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,000.00 \$0.00 231001 Productos agrícolas \$12,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,000,00 \$0.00 \$191.837.00 \$15,000,00 \$15,000,00 \$27,000,00 \$14.835.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$101.670.00 \$90.167.00 Ingresos Propios \$14.835.00 \$15,000,00 \$0.00 1501 **Recursos Federales** 200000 MATERIALES Y SUMINISTROS \$39.879.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,000.00 \$3,450.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,450.00 \$30,429.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 210000 Materiales de administración, emisión de \$19,379.00 \$0.00 \$19,379.00 211000 Materiales, útiles y equipos menores de ofic \$4.780.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,780.00 211001 Material de Oficina \$4,780.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,780.00 214000 Materiales, útiles y equipos menores de teci \$12.564.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,564.00 \$0.00 \$12,564.00 214001 Material para Bienes Informáticos \$12,564.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 216000 \$1,035.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,035.00 Material de limpieza 216001 Material de Limpieza \$1,035.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,035.00 217000 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 Materiales y útiles de enseñanza \$1.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 217001 Material Didáctico \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 240000 Materiales y artículos de construcción y d \$3,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.500.00 241000 Productos minerales no metálicos \$1.500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 241001 Productos minerales no metálicos \$0.00 \$0.00 \$0.00 247000 Artículos metálicos para la construcción \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$0.00 247001 Artículos metálicos para la construcción \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$0.00 250000 Productos químicos, farmacéuticos y de la \$11,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,000.00 \$5,000.00 \$0.00 253000 Medicinas v productos farmacéuticos \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 253001 Medicinas y Productos Farmacéuticos \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000.00 254000 Materiales, accesorios y suministros médico \$1.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.000.00 \$0.00 254001 Materiales y Suministros Médicos \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$0.00 270000 Vestuario, blancos, prendas de protecciór \$2,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,500.00 272000 Prendas de seguridad y protección persona \$2,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,500.00 272001 Prendas de Protección \$2,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,500.00 290000 Herramientas, refacciones y accesorios m \$4,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,950.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,950.00 \$2,050.00 291000 \$4,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,950.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,950.00 \$2,050.00 Herramientas menores

\$2,050.00

\$1,950.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 26/jul./2020 hora de Impresión 05:08 p. m.

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	Recursos Federales	\$39,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,450.00	\$30,429.00
	1601 Recursos	Estatales														
200000	MATERIALES Y SUMINISTROS	\$39,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$3,449.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,449.99	\$30,429.01
210000	Materiales de administración, emisión de	\$19,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,379.00
211000	Materiales, útiles y equipos menores de ofic	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00
211001	Material de Oficina	\$4,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,780.00
214000	Materiales, útiles y equipos menores de teci	\$12,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,564.00
214001	Material para Bienes Informáticos	\$12,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,564.00
216000	Material de limpieza	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00
216001	Material de Limpieza	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000	Materiales y artículos de construcción y d	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$1,500.01
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
247000	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.01
247001	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.01
250000	Productos químicos, farmacéuticos y de la	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$5,000.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
254000	Materiales, accesorios y suministros médico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
270000	Vestuario, blancos, prendas de protecciór	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
272000	Prendas de seguridad y protección persona	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
272001	Prendas de Protección	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorios m	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$2,050.00
291000	Herramientas menores	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$2,050.00
291001	Herramientas Menores	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$2,050.00
	Recursos Estatales	\$39,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$3,449.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,449.99	\$30,429.01

A22 Difusión institucional de Educación Superior

	1401 Ingresos	Propios														
300000	SERVICIOS GENERALES	\$155,226.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$125,252.00
330000	Servicios profesionales, científicos, técnic	\$20,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,026.00
336000	Servicios de apoyo administrativo, fotocopia	\$20,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,026.00
336001	Servicios de apoyo administrativo, fotocopia	\$20,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,026.00
360000	Servicios de comunicación social y public	\$135,200.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$105,226.00
361000	Difusión por radio, televisión y otros medios	\$64,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$35,000.00



Universidad Politécnica de Pachuca **HIDALGO**



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020 (Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
361002	Impresiones y Publicaciones Oficiales	\$64,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$35,000.00
362000	Difusión por radio, televisión y otros medios	\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,226.00
362001	Difusión por radio, televisión y otros medios	\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,226.00
	Ingresos Propios	\$155,226.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$125,252.00
	1501 Recursos	Federales														
200000	MATERIALES Y SUMINISTROS	\$26,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,103.00
210000	Materiales de administración, emisión de	\$25,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,953.00
211000	Materiales, útiles y equipos menores de ofic	\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,108.00
211001	Material de Oficina	\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,108.00
214000	Materiales, útiles y equipos menores de teci	\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,845.00
214001	Material para Bienes Informáticos	\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,845.00
240000	Materiales y artículos de construcción y d	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
246000	Material eléctrico y electrónico	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
246001	Material Eléctrico	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
	Recursos Federales	\$26,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,103.00
	1601 Recursos	Estatales														
200000	MATERIALES Y SUMINISTROS	\$26,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,103.00
210000	Materiales de administración, emisión de	\$25,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,953.00
211000	Materiales, útiles y equipos menores de ofic	\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,108.00
211001	Material de Oficina	\$8,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,108.00
214000	Materiales, útiles y equipos menores de tec	\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,845.00
214001	Material para Bienes Informáticos	\$17,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,845.00
240000	Materiales y artículos de construcción y d	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
246000	Material eléctrico y electrónico	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
246001	Material Eléctrico	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
	Recursos Estatales	\$26,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,103.00
	A23 Otorgamien	to de orienta	ación voc	acional	para la Ed	ucación (Superior									
	1401 Ingresos	Propios														
300000	SERVICIOS GENERALES	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
360000	Servicios de comunicación social y public	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
361000	Difusión por radio, televisión y otros medios	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
362000	Difusión por radio, televisión y otros medios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
362001	Difusión por radio, televisión y otros medios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	Ingresos Propios	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00



Universidad Politécnica de Pachuca **HIDALGO**



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020 (Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	A24 Firma de c	onvenios de	colabora	ción en E	ducación	Superior	,									
300000	SERVICIOS GENERALES	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
360000	Servicios de comunicación social y public	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
361000	Difusión por radio, televisión y otros medios	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
361002	Impresiones y Publicaciones Oficiales	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
380000	Servicios oficiales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
	Ingresos Propios	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
	1501 Recurs	os Federales														
200000	MATERIALES Y SUMINISTROS	\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,753.00
210000	Materiales de administración, emisión de	\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,753.00
211000	Materiales, útiles y equipos menores de ofic	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
211001	Material de Oficina	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
214000	Materiales, útiles y equipos menores de tec	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214001	Material para Bienes Informáticos	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
	Recursos Federales	\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,753.00
	1601 Recurs	os Estatales														
200000	MATERIALES Y SUMINISTROS	\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,753.00
210000	Materiales de administración, emisión de	\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,753.00
211000	Materiales, útiles y equipos menores de ofic	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
211001	Material de Oficina	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00
214000	Materiales, útiles y equipos menores de tec	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
214001	Material para Bienes Informáticos	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00
	Recursos Estatales	\$9,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,753.00
	A31 Producció	n académica	de las inv	estigacio	nes cien	tíficas y t	ecnológi	cas de Ed	lucación	Superior						
	1401 Ingreso	a Duanica														
*****	J	s Propios		***	***		** **		***	***	***			***	****	******
200000	MATERIALES Y SUMINISTROS	\$334,342.17 \$41,293.39	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$334,342.17 \$41,293.39
210000	Materiales de administración, emisión de	* *	•	• • • • • • • • • • • • • • • • • • • •	•	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • • • • •	•	•	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	•	
211000	Materiales, útiles y equipos menores de ofic Gastos de Oficina	\$26,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$26,000.00
211002 214000		\$26,000.00 \$15,293.39	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$26,000.00 \$15,293.39
214000	Materiales, útiles y equipos menores de teci Material para Bienes Informáticos	\$15,293.39 \$15,293.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,293.39 \$15,293.39
214001 250000	Productos químicos, farmacéuticos y de la	\$15,293.39 \$293,048.78	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,293.39 \$293,048.78
251000	Productos químicos, farmaceuticos y de i	\$2 93,046.76 \$178,285.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,285.78
231000	Froductos quimicos basicos	φ170,200.70	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ170,200.70



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 26/jul./2020 hora de Impresión 05:08 p. m.

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
251001	Sustancias Químicas	\$178,285.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,285.78
255000	Materiales, accesorios y suministros de labo	\$114,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,763.00
255001	Materiales y Suministros de Laboratorio	\$114,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,763.00
300000	SERVICIOS GENERALES	\$3,891,147.83	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$61,693.50	\$56,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,126.46	\$3,759,021.37
310000	Servicios básicos	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
318000	Servicios postales y telegráficos	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
318001	Servicio Postal	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83
330000	Servicios profesionales, científicos, técnic	\$2,305,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$56,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,093.46	\$2,187,156.54
331000	Servicios legales, de contabilidad, auditoría	\$2,151,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$2,094,850.04
331003	Servicios de Consultoría	\$2,151,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$2,094,850.04
334000	Servicios de capacitación	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$92,306.50
334001	Capacitación	\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$92,306.50
360000	Servicios de comunicación social y public	\$343,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,000.00
361000	Difusión por radio, televisión y otros medios	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
361002	Impresiones y Publicaciones Oficiales	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
362000	Difusión por radio, televisión y otros medios	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
362001	Difusión por radio, televisión y otros medios	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
370000	Servicios de traslado y viáticos	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000	Viáticos en el país	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
375001	Viáticos en el país	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
380000	Servicios oficiales	\$755,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,000.00
381000	Gastos de ceremonial	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
381001	Gastos de Ceremonial	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
383000	Congresos y convenciones	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
383001	Congresos, Convenciones	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
390000	Otros servicios generales	\$452,950.00	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,033.00	\$438,917.00
392000	Impuestos y derechos	\$452,950.00	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,033.00	\$438,917.00
392006	Pago de derechos	\$452,950.00	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,033.00	\$438,917.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$88,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,710.00
510000	Mobiliario y equipo de administración	\$52,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,220.00
515000	Equipo de cómputo y de tecnología de la inf	\$52,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,220.00
515001	Bienes informáticos	\$52,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,220.00
530000	Equipo e instrumental médico y de labora	\$36,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,490.00
531000	Equipo médico y de laboratorio	\$36,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,490.00
531001	Equipo médico y de laboratorio	\$36,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,490.00
	Ingresos Propios	\$4,314,200.00	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$61,693.50	\$56,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,126.46	\$4,182,073.54

1501

Recursos Federales



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 26/jul./2020 hora de Impresión 05:08 p. m.

O b j e	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$117,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$80,163.78
210000	Materiales de administración, emisión de	\$44,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,575.00
211000	Materiales, útiles y equipos menores de ofic	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00
211001	Material de Oficina	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00
214000	Materiales, útiles y equipos menores de teci	\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00
214001	Material para Bienes Informáticos	\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00
216000	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
216001	Material de Limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000	Materiales y artículos de construcción y d	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
246000	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
246002	Material Electrónico	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
250000	Productos químicos, farmacéuticos y de la	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$10,588.78
251000	Productos químicos básicos	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$4,104.72
251001	Sustancias Químicas	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$4,104.72
255000	Materiales, accesorios y suministros de labo	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$6,484.06
255001	Materiales y Suministros de Laboratorio	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$6,484.06
	Recursos Federales	\$117,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$80,163.78
	1601 Recursos	s Estatales														
200000	MATERIALES Y SUMINISTROS	\$117,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$80,163.78
210000	Materiales de administración, emisión de	\$44,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,575.00
211000	Materiales, útiles y equipos menores de ofic	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00
211001	Material de Oficina	\$22,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,825.00
214000	Materiales, útiles y equipos menores de teci	\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00
214001	Material para Bienes Informáticos	\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00
216000	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
216001	Material de Limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000	Materiales y artículos de construcción y d	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
246000	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
246002	Material Electrónico	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
250000	Productos químicos, farmacéuticos y de la	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$10,588.78
251000	Productos químicos básicos	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$4,104.72
251001	Sustancias Químicas	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$4,104.72
255000	Materiales, accesorios y suministros de labo	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$6,484.06
255001	Materiales y Suministros de Laboratorio	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$6,484.06
	Recursos Estatales	\$117,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$80,163.78

A32 Desarrollo de proyectos de investigación educativa en Educación Superior

1401

Ingresos Propios



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

	or manuoci recupaeste Egreses_i 1_i 1				(0	ilias eli pesos	y centavos)									
Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y public	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361000	Difusión por radio, televisión y otros medios	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
	Ingresos Propios	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
	A41 Gestión de	evaluacione	s a la ins	stitución d	de Educac	ión Supe	rior									
300000	SERVICIOS GENERALES	\$489,900.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$485,903.56
330000	Servicios profesionales, científicos, técnic	\$336,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,400.00
331000	Servicios legales, de contabilidad, auditoría	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,000.00
331002	Servicios de contabilidad, auditoría y servici	\$299,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,000.00
334000	Servicios de capacitación	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
334001	Capacitación	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,400.00
370000	Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
375000	Viáticos en el país	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
375001	Viáticos en el país	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
380000	Servicios oficiales	\$148,500.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$144,503.56
381000	Gastos de ceremonial	\$148,500.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$144,503.56
381001	Gastos de Ceremonial	\$148,500.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$144,503.56
	Ingresos Propios	\$489,900.00	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$485,903.56
	1501 Recurso	s Federales														
200000	MATERIALES Y SUMINISTROS	\$27,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,390.00
210000	Materiales de administración, emisión de	\$27,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,390.00
211000	Materiales, útiles y equipos menores de ofic	\$11,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,620.00
211001	Material de Oficina	\$11,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,620.00
214000	Materiales, útiles y equipos menores de tec	\$15,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00
214001	Material para Bienes Informáticos	\$15,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00
	Recursos Federales	\$27,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,390.00
	1601 Recursos	s Estatales														
200000	MATERIALES Y SUMINISTROS	\$27,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,390.00
210000	Materiales de administración, emisión de	\$27,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,390.00
211000	Materiales, útiles y equipos menores de ofic	\$11,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,620.00
211001	Material de Oficina	\$11,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,620.00
	Materiales vitiles y equipes manares de tes	\$15,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00
214000	Materiales, útiles y equipos menores de tec	ψ.ο,ο.οο	ψ0.00	*****												
214000 214001	Material para Bienes Informáticos	\$15,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,770.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

O b j e	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	A42 Evaluación a	a docentes	de Educa	ición Sup	erior											
	1401 Ingresos I	Propios														
300000	SERVICIOS GENERALES	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00
370000	Servicios de traslado y viáticos	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00
372000	Pasajes terrestres	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00
372001	Pasajes terrestres	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00
	Ingresos Propios	\$6,600.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$5,400.00
	1501 Recursos	Federales														
200000	MATERIALES Y SUMINISTROS	\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.00
210000	Materiales de administración, emisión de	\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.00
211000	Materiales, útiles y equipos menores de ofic	\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,708.00
211001	Material de Oficina	\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,708.00
214000	Materiales, útiles y equipos menores de tec	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
214001	Material para Bienes Informáticos	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
	Recursos Federales	\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.00
	1601 Recursos	Estatales														
200000	MATERIALES Y SUMINISTROS	\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.00
210000	Materiales de administración, emisión de	\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.00
211000	Materiales, útiles y equipos menores de ofic	\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,708.00
211001	Material de Oficina	\$8,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,708.00
214000	Materiales, útiles y equipos menores de tec	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
214001	Material para Bienes Informáticos	\$7,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
	Recursos Estatales	\$16,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,178.00
	A43 Implantación	n de sistem	as de info	ormación	en la inst	itución e	ducativa									
	4504	Fadamlaa														
*****		Federales	**		**	**	**	**	**	**	**	**	**	**		***
200000	MATERIALES Y SUMINISTROS	\$96,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,709.00
210000	Materiales de administración, emisión de	\$23,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,943.00
211000	Material de Oficine	\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00
211001	Material de Oficina	\$342.00 \$23,601.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$342.00 \$23,601.00
214000 214001	Materiales, útiles y equipos menores de tec Material para Bienes Informáticos	\$23,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,601.00
214001 240000	Materiales y artículos de construcción y d	\$23,801.00 \$19,894.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$23,801.00 \$19,894.00
246000	Material eléctrico y electrónico	\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,094.00 \$19,094.00
246000	Material Electrico y electronico	\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,094.00
240001	Material Electrico	ψ10,007.00	ψ0.00	ψ0.00	ψ0.00	ψυ.υυ	ψ0.00	ψυ.υυ	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψυ.υυ	ψ0.00	ψ0.00	ψ10,007.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 26/jul./2020 hora de Impresión 05:08 p. m.

Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
247000	Artículos metálicos para la construcción	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
247001	Artículos metálicos para la construcción	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
249000	Otros materiales y artículos de construcción	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
249001	Otros materiales y artículos de construcción	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
290000	Herramientas, refacciones y accesorios m	\$52,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,872.00
291000	Herramientas menores	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
291001	Herramientas Menores	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
294000	Refacciones y accesorios menores de equip	\$52,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.00
294001	Refacciones y accesorios menores de equip	\$52,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.00
	Recursos Federales	\$96,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,709.00
	1601 Recursos	s Estatales														
200000	MATERIALES Y SUMINISTROS	\$96,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,709.00
210000	Materiales de administración, emisión de	\$23,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,943.00
211000	Materiales, útiles y equipos menores de ofic	\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00
211001	Material de Oficina	\$342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00
214000	Materiales, útiles y equipos menores de tec	\$23,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,601.00
214001	Material para Bienes Informáticos	\$23,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,601.00
240000	Materiales y artículos de construcción y d	\$19,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00
246000	Material eléctrico y electrónico	\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,094.00
246001	Material Eléctrico	\$19,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,094.00
247000	Artículos metálicos para la construcción	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
247001	Artículos metálicos para la construcción	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
249000	Otros materiales y artículos de construcción	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
249001	Otros materiales y artículos de construcción	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
290000	Herramientas, refacciones y accesorios m	\$52,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,872.00
291000	Herramientas menores	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
291001	Herramientas Menores	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
294000	Refacciones y accesorios menores de equir	\$52,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.00
294001	Refacciones y accesorios menores de equir	\$52,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.00
	Recursos Estatales	\$96,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,709.00

A51 Capacitación a servidores públicos de Educación Superior

300000	SERVICIOS GENERALES	\$48,769.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$93.00
330000	Servicios profesionales, científicos, técnic	\$48,676.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$0.00
334000	Servicios de capacitación	\$48,676.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$0.00
334001	Capacitación	\$48,676.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$0.00
370000	Servicios de traslado v viáticos	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
375000	Viáticos en el país	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
375001	Viáticos en el país	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00
	Ingresos Propios	\$48,769.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,676.00	\$93.00
	A52 Gestión de	infraestructu	ıra acad	lémica y a	dministı	rativa en l	Educación	Superior	,							
300000	SERVICIOS GENERALES	\$14,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,121.00
330000	Servicios profesionales, científicos, técnic	\$6,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,441.00
332000	Servicios de diseño, arquitectura, ingeniería	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
332001	Servicios de arquitectura, ingeniería y activi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
336000	Servicios de apoyo administrativo, fotocopia	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
336001	Servicios de apoyo administrativo, fotocopia	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.00
370000	Servicios de traslado y viáticos	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
372000	Pasajes terrestres	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
372001	Pasajes terrestres	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
	Ingresos Propios	\$14,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,121.00
	1501 Recurso	s Federales														
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
210000	Materiales de administración, emisión de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211000	Materiales, útiles y equipos menores de ofic	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de teci	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	Recursos Federales	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	1601 Recurso	s Estatales														
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
210000	Materiales de administración, emisión de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211000	Materiales, útiles y equipos menores de ofic	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de teci	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	Recursos Estatales	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	A53 Distribució	n de mobilia	rio y equ	uipo en Ed	ucación	Superio	r									
	1401 Ingresos	Propios														
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,139,773.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$560,492.20
510000	Mobiliario y equipo de administración	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
515000	Equipo de cómputo y de tecnología de la int	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

- 100р. гр	or interior resultation resultation of the state of the s					(Cilias en pes	sos y centavos)								
Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
515001	Bienes informáticos	\$334,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,093.00
560000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569000	Otros equipos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569001	Otros equipos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
590000	Activos intangibles	\$705,680.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$126,399.20
591000	Software	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
591001	Software	\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00
597000	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$112,719.20
597001	Licencias informáticas e intelectuales	\$692,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$112,719.20
	Ingresos Propios	\$1,139,773.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$560,492.20
	A54 Mantenimie	ento a la inf	fraestruc	tura física	a educativ	a de Edu	icación S	uperior								
300000	SERVICIOS GENERALES	\$4,372,848.00	\$323,621.65	\$441,789.65	\$444,381.67	\$18,560.00	\$322,890.74	\$302,890.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,134.45	\$2,518,713.55
320000	Servicios de arrendamiento	\$334,080.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$222,720.00
322000	Arrendamiento de edificios	\$334,080.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$222,720.00
322001	Arrendamiento de edificios	\$334,080.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$222,720.00
340000	Servicios financieros, bancarios y comerc	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	. ,
350000	Servicios de instalación, reparación, mant	\$4,036,768.00	\$305,061.65	\$423,229.65	\$425,821.67	\$0.00	\$304,330.74	\$284,330.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,742,774.45	
351000	Conservación y mantenimiento menor de in	\$270,000.00	\$0.00	\$127,136.00	\$84,029.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,165.22	\$58,834.78
351001	Conservación y mantenimiento menor de in	\$270,000.00	\$0.00	\$127,136.00	\$84,029.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,165.22	
352000	Instalación, reparación y mantenimiento de	\$124,000.00	\$0.00	\$0.00	\$43,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,592.80	\$80,407.20
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$124,000.00	\$0.00	\$0.00	\$43,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,592.80	\$80,407.20
357000	Instalación, reparación y mantenimiento de	\$110,868.00	\$6,862.00	\$6,844.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,706.00	\$87,162.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	\$6,862.00	\$6,844.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,706.00	
358000	Servicios de limpieza y manejo de desechos	\$3,471,900.00	\$289,249.65	\$289,249.65	\$289,249.65	\$0.00	\$284,330.74	\$284,330.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436,410.43	
358001	Servicio de Lavandería Limpieza y Fumigac	\$3,471,900.00	\$289,249.65	\$289,249.65	\$289,249.65	\$0.00	\$284,330.74	\$284,330.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436,410.43	
359000	Servicios de jardinería y fumigación	\$60,000.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,900.00	\$32,100.00
359001	Servicios de jardinería y fumigación	\$60,000.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,900.00	\$32,100.00
	Ingresos Propios	\$4,372,848.00	\$323,621.65	\$441,789.65	\$444,381.67	\$18,560.00	\$322,890.74	\$302,890.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,134.45	\$2,518,713.55
	1501 Recurso	s Federales														
200000	MATERIALES Y SUMINISTROS	\$437,184.00	\$17,161.88	\$33,184.30	\$17,861.87	\$11,993.60	\$2,621.80	\$956.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,779.65	
210000	Materiales de administración, emisión de	\$8,000.00	\$948.27	\$0.00	\$997.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.22	
216000	Material de limpieza	\$8,000.00	\$948.27	\$0.00	\$997.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.22	
216001	Material de Limpieza	\$8,000.00	\$948.27	\$0.00	\$997.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.22	
240000	Materiales y artículos de construcción y d	\$233,250.00	\$8,710.30	\$19,168.16	\$6,496.00	\$6,499.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,874.06	
241000	Productos minerales no metálicos	\$4,000.00	\$499.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.09	\$3,500.91
241001	Productos minerales no metálicos	\$4,000.00	\$499.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.09	\$3,500.91



Universidad Politécnica de Pachuca **HIDALGO**



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

							, ,									
Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
242000	Cemento y productos de concreto	\$4,500.00	\$697.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697.74	\$3,802.26
242001	Cemento y productos de concreto	\$4,500.00	\$697.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697.74	\$3,802.26
243000	Cal, yeso y productos de yeso	\$7,250.00	\$977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.30	\$6,272.70
243001	Cal, yeso y productos de yeso	\$7,250.00	\$977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.30	\$6,272.70
244000	Madera y productos de madera	\$4,000.00	\$0.00	\$999.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.11	\$3,000.89
244001	Madera y productos de madera	\$4,000.00	\$0.00	\$999.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.11	\$3,000.89
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
246001	Material Eléctrico	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
247000	Artículos metálicos para la construcción	\$22,500.00	\$2,291.15	\$0.00	\$0.00	\$6,499.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,790.75	\$13,709.25
247001	Artículos metálicos para la construcción	\$22,500.00	\$2,291.15	\$0.00	\$0.00	\$6,499.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,790.75	\$13,709.25
248000	Materiales complementarios	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
249000	Otros materiales y artículos de construcción	\$96,000.00	\$4,245.02	\$18,169.05	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,910.07	\$67,089.93
249001	Otros materiales y artículos de construcción	\$96,000.00	\$4,245.02	\$18,169.05	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,910.07	\$67,089.93
250000	Productos químicos, farmacéuticos y de la	\$31,500.00	\$2,926.33	\$0.00	\$4,479.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,406.24	\$24,093.76
251000	Productos químicos básicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
251001	Sustancias Químicas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$1,500.00	\$0.00	\$0.00	\$479.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.95	\$1,020.05
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$0.00	\$479.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.95	\$1,020.05
256000	Fibras sintéticas, hules, plásticos y derivado	\$27,000.00	\$2,926.33	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,426.33	\$20,573.67
256001	Fibras sintéticas, hules, plásticos y derivado	\$27,000.00	\$2,926.33	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,426.33	\$20,573.67
259000	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$500.04
259001	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$500.04
260000	Combustibles, lubricantes y aditivos	\$46,934.00	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,191.88	\$40,742.12
261000	Combustibles, lubricantes y aditivos	\$46,934.00	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,191.88	\$40,742.12
261001	Combustibles y Lubricantes vehículos y equ	\$46,934.00	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,191.88	\$40,742.12
290000	Herramientas, refacciones y accesorios m	\$117,500.00	\$3,497.50	\$10,396.94	\$5,352.81	\$5,494.00	\$2,320.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,361.25	\$90,138.75
291000	Herramientas menores	\$17,500.00	\$0.00	\$1,983.45	\$1,852.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836.26	\$13,663.74
291001	Herramientas Menores	\$17,500.00	\$0.00	\$1,983.45	\$1,852.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836.26	\$13,663.74
292000	Refacciones y accesorios menores de edific	\$18,000.00	\$0.00	\$2,999.99	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.99	\$12,000.01
292001	Refacciones y accesorios menores de edific	\$18,000.00	\$0.00	\$2,999.99	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.99	\$12,000.01
293000	Refacciones y accesorios menores de mobi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
293001	Refacciones y accesorios menores de mobi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294000	Refacciones y accesorios menores de equir	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,494.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,314.00	\$17,686.00
294001	Refacciones y accesorios menores de equir	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,494.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,314.00	\$17,686.00
295000	Refacciones y accesorios menores de equir	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
295001	Refacciones y accesorios menores de equir	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obie	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
		\$25,500.00	\$997.50	\$999.50	\$1,000.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$22,203.00
296000 296001	Refacciones y accesorios menores de equir	\$25,500.00	\$997.50	\$999.50	\$1,000.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$22,203.00
298000	Refacciones Refacciones y accesorios menores de maqu	\$12,000.00	\$0.00	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00	\$10,086.00
298000	Refacciones y accesorios menores de maqu	\$12,000.00	\$0.00	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00	\$10,086.00
299000	Refacciones y accesorios menores otros bie	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
299001	Refacciones y accesorios menores otros bie	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
300000	SERVICIOS GENERALES	\$214,282.00	\$14.597.96	\$13.888.30	-\$1.577.59	\$6.864.80	\$8.000.00	\$4.800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.573.47	\$167.708.53
320000	Servicios de arrendamiento	\$78,000.00	\$12,998.96	\$6,499.48	-\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.96	\$58,501.04
326000	Arrendamiento de maquinaria, otros equipo:	\$78,000.00	\$12,998.96	\$6,499.48	-\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.96	\$58,501.04
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$12,998.96	\$6,499.48	-\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.96	\$58,501.04
350000	Servicios de instalación, reparación, mant	\$136,282.00	\$1,599.00	\$7,388.82	\$4,921.89	\$6,864.80	\$1,500.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,074.51	\$109,207.49
353000	Instalación, reparación y mantenimiento de	\$11,716.00	\$0.00	\$0.00	\$0.00	\$2,465.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,901.00	\$6,815.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$0.00	\$0.00	\$2,465.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,901.00	\$6,815.00
354000	Instalación, reparación y mantenimiento de	\$22,566.00	\$995.00	\$0.00	\$1,000.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.80	\$18,071.20
354001	Instalación, reparación y mantenimiento de	\$22,566.00	\$995.00	\$0.00	\$1,000.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.80	\$18,071.20
355000	Reparación y mantenimiento de equipo de t	\$102,000.00	\$604.00	\$7,388.82	\$3,921.89	\$1,900.00	\$1,500.00	\$2,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,678.71	\$84,321.29
355001	Mantenimiento de Vehículos	\$102,000.00	\$604.00	\$7,388.82	\$3,921.89	\$1,900.00	\$1,500.00	\$2,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,678.71	\$84,321.29
	Recursos Federales	\$651,466.00	\$31,759.84	\$47,072.60	\$16,284.28	\$18,858.40	\$10,621.80	\$5,756.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,353.12	\$521,112.88
	1601 Recursos	s Estatales														
200000	1601 Recursos MATERIALES Y SUMINISTROS	\$ Estatales \$437,184.00	\$17,161.86	\$33,184.29	\$17,861.86	\$11,993.60	\$2,621.80	\$956.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,779.61	\$353,404.39
200000			\$17,161.86 \$948.27	\$33,184.29 \$0.00	\$17,861.86 \$997.95	\$11,993.60 \$0.00	\$2,621.80 \$0.00	\$956.20 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83,779.61 \$1,946.22	\$353,404.39 \$6,053.78
	MATERIALES Y SUMINISTROS	\$437,184.00			. ,	, ,		• • • • • • • • • • • • • • • • • • • •								
210000	MATERIALES Y SUMINISTROS Materiales de administración, emisión de	\$437,184.00 \$8,000.00	\$948.27	\$0.00	\$997.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,946.22	\$6,053.78
210000 216000	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza	\$437,184.00 \$8,000.00 \$8,000.00	\$948.27 \$948.27	\$0.00 \$0.00	\$997.95 \$997.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,946.22 \$1,946.22	\$6,053.78 \$6,053.78
210000 216000 216001	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00	\$948.27 \$948.27 \$948.27	\$0.00 \$0.00 \$0.00 \$19,168.16 \$0.00	\$997.95 \$997.95 \$997.95	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00	\$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91							
210000 216000 216001 240000 241000 241001	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza Materiales y artículos de construcción y d Productos minerales no metálicos Productos minerales no metálicos	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$233,250.00 \$4,000.00 \$4,000.00	\$948.27 \$948.27 \$948.27 \$8,710.29 \$499.09	\$0.00 \$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$499.09	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,500.91
210000 216000 216001 240000 241000 241001 242000	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza Materiales y artículos de construcción y d Productos minerales no metálicos	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$233,250.00 \$4,000.00 \$4,000.00 \$4,500.00	\$948.27 \$948.27 \$948.27 \$8,710.29 \$499.09 \$499.09 \$697.74	\$0.00 \$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$499.09 \$697.74	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,500.91 \$3,802.26
210000 216000 216001 240000 241000 241001 242000 242001	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza Materiales y artículos de construcción y d Productos minerales no metálicos Productos minerales no metálicos Cemento y productos de concreto Cemento y productos de concreto	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$233,250.00 \$4,000.00 \$4,000.00 \$4,500.00 \$4,500.00	\$948.27 \$948.27 \$948.27 \$8,710.29 \$499.09 \$499.09 \$697.74	\$0.00 \$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00 \$0.00	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$697.74 \$697.74	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,500.91 \$3,802.26 \$3,802.26							
210000 216000 216001 240000 241000 241001 242000 242001 243000	MATERIALES Y SUMINISTROS Materiales de administración, emisión de e Material de limpieza Material de Limpieza Materiales y artículos de construcción y de Productos minerales no metálicos Productos minerales no metálicos Cemento y productos de concreto Cemento y productos de concreto Cal, yeso y productos de yeso	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$233,250.00 \$4,000.00 \$4,500.00 \$4,500.00 \$7,250.00	\$948.27 \$948.27 \$948.27 \$8,710.29 \$499.09 \$499.09 \$697.74 \$697.74	\$0.00 \$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00 \$0.00 \$0.00	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$697.74 \$697.74 \$977.30	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,500.91 \$3,802.26 \$3,802.26 \$6,272.70							
210000 216000 216001 240000 241000 241001 242000 242001 243000 243001	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza Materiales y artículos de construcción y de Productos minerales no metálicos Productos minerales no metálicos Cemento y productos de concreto Cemento y productos de concreto Cal, yeso y productos de yeso Cal, yeso y productos de yeso	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$233,250.00 \$4,000.00 \$4,500.00 \$4,500.00 \$7,250.00 \$7,250.00	\$948.27 \$948.27 \$948.27 \$8,710.29 \$499.09 \$499.09 \$697.74 \$697.74 \$977.30	\$0.00 \$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,802.26 \$3,802.26 \$6,272.70 \$6,272.70							
210000 216000 216001 240000 241000 241001 242000 242001 243000 243001 244000	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza Materiales y artículos de construcción y de Productos minerales no metálicos Productos minerales no metálicos Cemento y productos de concreto Cemento y productos de concreto Cal, yeso y productos de yeso Cal, yeso y productos de yeso Madera y productos de madera	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$233,250.00 \$4,000.00 \$4,500.00 \$4,500.00 \$7,250.00 \$7,250.00 \$4,000.00	\$948.27 \$948.27 \$948.27 \$8,710.29 \$499.09 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30	\$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$999.11	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,802.26 \$3,802.26 \$6,272.70 \$6,272.70 \$3,000.89						
210000 216000 216001 240000 241000 241001 242000 242001 243000 243001 244000 244001	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza Materiales y artículos de construcción y de Productos minerales no metálicos Productos minerales no metálicos Cemento y productos de concreto Cemento y productos de concreto Cal, yeso y productos de yeso Cal, yeso y productos de yeso Madera y productos de madera Madera y productos de madera	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$233,250.00 \$4,000.00 \$4,500.00 \$7,250.00 \$7,250.00 \$4,000.00 \$4,000.00	\$948.27 \$948.27 \$948.27 \$8,710.29 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$0.00 \$0.00	\$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$999.11	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$999.11	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,802.26 \$3,802.26 \$6,272.70 \$6,272.70 \$3,000.89 \$3,000.89
210000 216000 216001 240000 241000 241001 242000 242001 243000 243001 244000 244001 245000	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza Materiales y artículos de construcción y de Productos minerales no metálicos Productos minerales no metálicos Cemento y productos de concreto Cemento y productos de concreto Cal, yeso y productos de yeso Cal, yeso y productos de yeso Madera y productos de madera Madera y productos de madera Vidrio y productos de vidrio	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$233,250.00 \$4,000.00 \$4,500.00 \$7,250.00 \$7,250.00 \$4,000.00 \$4,000.00 \$1,000.00	\$948.27 \$948.27 \$948.27 \$8,710.29 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$0.00 \$0.00	\$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$999.11 \$999.11	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$999.11 \$999.11	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,802.26 \$3,802.26 \$6,272.70 \$6,272.70 \$3,000.89 \$3,000.89 \$1,000.00
210000 216000 216001 240000 241000 241001 242000 242001 243000 243001 244000 244001 245000 245001	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza Materiales y artículos de construcción y de Productos minerales no metálicos Productos minerales no metálicos Cemento y productos de concreto Cemento y productos de concreto Cal, yeso y productos de yeso Cal, yeso y productos de yeso Madera y productos de madera Madera y productos de madera Vidrio y productos de vidrio Vidrio y productos de vidrio	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$233,250.00 \$4,000.00 \$4,500.00 \$4,500.00 \$7,250.00 \$7,250.00 \$4,000.00 \$1,000.00 \$1,000.00	\$948.27 \$948.27 \$948.27 \$8,710.29 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$999.11 \$999.11 \$0.00 \$0.00	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$999.11 \$999.11 \$0.00 \$0.00	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,802.26 \$3,802.26 \$6,272.70 \$6,272.70 \$3,000.89 \$3,000.89 \$1,000.00
210000 216000 216001 240000 241000 241001 242000 242001 243000 243001 244000 245000 245001 246000	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza Materiales y artículos de construcción y de Productos minerales no metálicos Productos minerales no metálicos Cemento y productos de concreto Cemento y productos de concreto Cal, yeso y productos de yeso Cal, yeso y productos de yeso Madera y productos de madera Madera y productos de madera Vidrio y productos de vidrio Vidrio y productos de vidrio Material eléctrico y electrónico	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$233,250.00 \$4,000.00 \$4,500.00 \$4,500.00 \$7,250.00 \$7,250.00 \$4,000.00 \$1,000.00 \$1,000.00 \$92,000.00	\$948.27 \$948.27 \$948.27 \$849.09 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$999.11 \$999.11 \$0.00 \$0.00	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$999.11 \$999.11 \$0.00 \$0.00 \$0.00	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,802.26 \$3,802.26 \$6,272.70 \$6,272.70 \$3,000.89 \$1,000.00 \$1,000.00						
210000 216000 2160001 240000 241000 241001 242000 242001 243000 243001 244000 245000 245001 246000 246001	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza Materiales y artículos de construcción y de Productos minerales no metálicos Productos minerales no metálicos Cemento y productos de concreto Cemento y productos de concreto Cal, yeso y productos de yeso Cal, yeso y productos de yeso Madera y productos de madera Madera y productos de madera Vidrio y productos de vidrio Vidrio y productos de vidrio Material eléctrico y electrónico Material Eléctrico	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$8,000.00 \$4,000.00 \$4,000.00 \$4,500.00 \$7,250.00 \$7,250.00 \$4,000.00 \$1,000.00 \$1,000.00 \$92,000.00 \$99,000.00	\$948.27 \$948.27 \$948.27 \$849.09 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$999.11 \$999.11 \$0.00 \$0.00 \$0.00	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$999.11 \$999.11 \$0.00 \$0.00 \$0.00	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,500.91 \$3,802.26 \$3,802.26 \$6,272.70 \$6,272.70 \$3,000.89 \$1,000.00 \$1,000.00 \$92,000.00
210000 216000 2160001 240000 241000 241001 242000 242001 243000 243001 244000 245001 246000 246001 246002	Materiales de administración, emisión de material de limpieza Material de Limpieza Materiales y artículos de construcción y de Productos minerales no metálicos Productos minerales no metálicos Productos minerales no metálicos Cemento y productos de concreto Cemento y productos de concreto Cal, yeso y productos de yeso Cal, yeso y productos de madera Madera y productos de madera Madera y productos de madera Vidrio y productos de vidrio Vidrio y productos de vidrio Material eléctrico y electrónico Material Eléctrico Material Electrónico	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$8,000.00 \$4,000.00 \$4,000.00 \$4,500.00 \$7,250.00 \$7,250.00 \$4,000.00 \$1,000.00 \$1,000.00 \$92,000.00 \$90,000.00	\$948.27 \$948.27 \$948.27 \$8,710.29 \$499.09 \$499.09 \$697.74 \$697.74 \$977.30 \$9.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$999.11 \$999.11 \$0.00 \$0.00 \$0.00	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$999.11 \$0.00 \$0.00 \$0.00 \$0.00	\$6,053.78 \$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,802.26 \$3,802.26 \$6,272.70 \$6,272.70 \$3,000.89 \$1,000.00 \$1,000.00 \$92,000.00 \$90,000.00							
210000 216000 2160001 240000 241000 241001 242000 242001 243000 243001 244000 245000 245000 246000	MATERIALES Y SUMINISTROS Materiales de administración, emisión de Material de limpieza Material de Limpieza Materiales y artículos de construcción y de Productos minerales no metálicos Productos minerales no metálicos Cemento y productos de concreto Cemento y productos de concreto Cal, yeso y productos de yeso Cal, yeso y productos de yeso Madera y productos de madera Madera y productos de madera Vidrio y productos de vidrio Vidrio y productos de vidrio Material eléctrico y electrónico Material Eléctrico	\$437,184.00 \$8,000.00 \$8,000.00 \$8,000.00 \$8,000.00 \$4,000.00 \$4,000.00 \$4,500.00 \$7,250.00 \$7,250.00 \$4,000.00 \$1,000.00 \$1,000.00 \$92,000.00 \$99,000.00	\$948.27 \$948.27 \$948.27 \$849.09 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$19,168.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$999.11 \$999.11 \$0.00 \$0.00 \$0.00	\$997.95 \$997.95 \$997.95 \$6,496.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,499.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,946.22 \$1,946.22 \$1,946.22 \$40,874.05 \$499.09 \$697.74 \$697.74 \$977.30 \$977.30 \$999.11 \$999.11 \$0.00 \$0.00 \$0.00	\$6,053.78 \$6,053.78 \$6,053.78 \$192,375.95 \$3,500.91 \$3,802.26 \$3,802.26 \$6,272.70 \$6,272.70 \$3,000.89 \$1,000.00 \$1,000.00 \$92,000.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

		Presupuesto														Diferencia
Obje	to del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
248000	Materiales complementarios	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
248001	Materiales complementarios	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
249000	Otros materiales y artículos de construcción	\$96,000.00	\$4,245.02	\$18,169.05	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,910.07	\$67,089.93
249001	Otros materiales y artículos de construcción	\$96,000.00	\$4,245.02	\$18,169.05	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,910.07	\$67,089.93
250000	Productos químicos, farmacéuticos y de la	\$31,500.00	\$2,926.33	\$0.00	\$4,479.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,406.24	\$24,093.76
251000	Productos químicos básicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
251001	Sustancias Químicas	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$1,500.00	\$0.00	\$0.00	\$479.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.95	\$1,020.05
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$0.00	\$479.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.95	\$1,020.05
256000	Fibras sintéticas, hules, plásticos y derivado	\$27,000.00	\$2,926.33	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,426.33	\$20,573.67
256001	Fibras sintéticas, hules, plásticos y derivado	\$27,000.00	\$2,926.33	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,426.33	\$20,573.67
259000	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$500.04
259001	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$500.04
260000	Combustibles, lubricantes y aditivos	\$46,934.00	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,191.88	\$40,742.12
261000	Combustibles, lubricantes y aditivos	\$46,934.00	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,191.88	\$40,742.12
261001	Combustibles y Lubricantes vehículos y equ	\$46,934.00	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,191.88	\$40,742.12
290000	Herramientas, refacciones y accesorios m	\$117,500.00	\$3,497.49	\$10,396.93	\$5,352.80	\$5,494.00	\$2,320.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,361.22	\$90,138.78
291000	Herramientas menores	\$17,500.00	\$0.00	\$1,983.45	\$1,852.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836.26	\$13,663.74
291001	Herramientas Menores	\$17,500.00	\$0.00	\$1,983.45	\$1,852.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836.26	\$13,663.74
292000	Refacciones y accesorios menores de edific	\$18,000.00	\$0.00	\$2,999.99	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.99	\$12,000.01
292001	Refacciones y accesorios menores de edific	\$18,000.00	\$0.00	\$2,999.99	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,999.99	\$12,000.01
293000	Refacciones y accesorios menores de mobi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
293001	Refacciones y accesorios menores de mobi	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
294000	Refacciones y accesorios menores de equir	\$30,000.00	\$2,499.99	\$2,499.99	\$2,499.99	\$2,494.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,313.97	\$17,686.03
294001	Refacciones y accesorios menores de equir	\$30,000.00	\$2,499.99	\$2,499.99	\$2,499.99	\$2,494.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,313.97	\$17,686.03
295000	Refacciones y accesorios menores de equir	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
295001	Refacciones y accesorios menores de equir	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
296000	Refacciones y accesorios menores de equir	\$25,500.00	\$997.50	\$999.50	\$1,000.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$22,203.00
296001	Refacciones	\$25,500.00	\$997.50	\$999.50	\$1,000.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$22,203.00
298000	Refacciones y accesorios menores de maqı	\$12,000.00	\$0.00	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00	\$10,086.00
298001	Refacciones y accesorios menores de maqı	\$12,000.00	\$0.00	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00	\$10,086.00
299000	Refacciones y accesorios menores otros bie	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
299001	Refacciones y accesorios menores otros bie	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
300000	SERVICIOS GENERALES	\$214,282.00	\$1,599.00	\$13,888.29	\$11,421.35	\$6,864.80	\$8,000.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,573.44	\$167,708.56
320000	Servicios de arrendamiento	\$78,000.00	\$0.00	\$6,499.48	\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.96	\$58,501.04
326000	Arrendamiento de maquinaria, otros equipo:	\$78,000.00	\$0.00	\$6,499.48	\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.96	\$58,501.04
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$6,499.48	\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,498.96	\$58,501.04
350000	Servicios de instalación, reparación, mant	\$136,282.00	\$1,599.00	\$7,388.81	\$4,921.87	\$6,864.80	\$1,500.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,074.48	\$109,207.52
353000	Instalación, reparación y mantenimiento de	\$11,716.00	\$0.00	\$0.00	\$0.00	\$2,465.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,901.00	\$6,815.00
353001	Mantenimiento de bienes informáticos	\$11,716.00	\$0.00	\$0.00	\$0.00	\$2,465.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,901.00	\$6,815.00



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 26/jul./2020 hora de Impresión 05:08 p. m.

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
354000	Instalación, reparación y mantenimiento de	\$22,566.00	\$995.00	\$0.00	\$1,000.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.80	\$18,071.20
354001	Instalación, reparación y mantenimiento de	\$22,566.00	\$995.00	\$0.00	\$1,000.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,494.80	\$18,071.20
355000	Reparación y mantenimiento de equipo de t	\$102,000.00	\$604.00	\$7,388.81	\$3,921.87	\$1,900.00	\$1,500.00	\$2,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,678.68	\$84,321.32
355001	Mantenimiento de Vehículos	\$102,000.00	\$604.00	\$7,388.81	\$3,921.87	\$1,900.00	\$1,500.00	\$2,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,678.68	\$84,321.32
	Recursos Estatales	\$651,466.00	\$18,760.86	\$47,072.58	\$29,283.21	\$18,858.40	\$10,621.80	\$5,756.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,353.05	\$521,112.95

A55 Administración de los recursos humanos, materiales y financieros en Educación Superior

	1401 Ingresos	Propios														
100000	SERVICIOS PERSONALES	\$10,411,855.00	\$7,273.90	\$14,364.49	\$20,146.54	\$0.00	\$24,082.45	\$67,289.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,157.36	\$10,278,697.64
130000	Remuneraciones adicionales y especiales	\$10,411,855.00	\$7,273.90	\$14,364.49	\$20,146.54	\$0.00	\$24,082.45	\$67,289.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,157.36	\$10,278,697.64
132000	Primas de vacaciones, dominical y gratificac	\$10,411,855.00	\$7,273.90	\$14,364.49	\$20,146.54	\$0.00	\$24,082.45	\$67,289.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,157.36	\$10,278,697.64
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	\$7,273.90	\$5,399.11	\$11,081.89	\$0.00	\$4,054.87	\$22,107.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,916.88	\$6,112,201.12
132002	Gratificación Anual	\$4,249,737.00	\$0.00	\$8,965.38	\$9,064.65	\$0.00	\$20,027.58	\$45,182.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,240.48	\$4,166,496.52
200000	MATERIALES Y SUMINISTROS	\$54,810.00	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.97	\$39,031.03
210000	Materiales de administración, emisión de	\$54,810.00	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.97	\$39,031.03
211000	Materiales, útiles y equipos menores de ofic	\$54,810.00	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.97	\$39,031.03
211002	Gastos de Oficina	\$54,810.00	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.97	\$39,031.03
300000	SERVICIOS GENERALES	\$13,647,016.00	\$289,652.10	\$870,147.05	\$854,091.17	\$488,614.79	\$661,727.30	\$448,910.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,613,142.53	\$10,033,873.47
310000	Servicios básicos	\$3,715,380.00	\$4,482.80	\$223,508.76	\$308,079.80	\$215,100.00	\$166,351.17	\$86,411.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,933.64	\$2,711,446.36
311000	Energía eléctrica	\$2,425,200.00	\$0.00	\$134,742.00	\$138,505.00	\$133,427.00	\$81,236.00	\$1,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,995.00	\$1,936,205.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	\$0.00	\$134,742.00	\$138,505.00	\$133,427.00	\$81,236.00	\$1,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,995.00	\$1,936,205.00
313000	Agua	\$146,160.00	\$3,534.80	\$6,117.49	\$8,826.80	\$1,224.00	\$4,267.17	\$3,710.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,681.25	\$118,478.75
313001	Servicio de Agua	\$146,160.00	\$3,534.80	\$6,117.49	\$8,826.80	\$1,224.00	\$4,267.17	\$3,710.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,681.25	\$118,478.75
314000	Telefonía tradicional	\$1,104,000.00	\$948.00	\$80,848.00	\$160,748.00	\$80,449.00	\$80,848.00	\$80,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,689.00	\$619,311.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$948.00	\$80,848.00	\$160,748.00	\$80,449.00	\$80,848.00	\$80,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,689.00	\$619,311.00
317000	Servicios de acceso de Internet, redes y pro	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,450.00
317001	Servicios de Conducción de Señales Analóç	\$30,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,450.00
318000	Servicios postales y telegráficos	\$9,570.00	\$0.00	\$1,801.27	\$0.00	\$0.00	\$0.00	\$767.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568.39	\$7,001.61
318001	Servicio Postal	\$9,570.00	\$0.00	\$1,801.27	\$0.00	\$0.00	\$0.00	\$767.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568.39	\$7,001.61
330000	Servicios profesionales, científicos, técnic	\$2,192,640.00	\$6,097.31	\$289,428.34	\$295,505.10	\$5,254.80	\$286,919.00	\$143,137.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,342.15	\$1,166,297.85
331000	Servicios legales, de contabilidad, auditoría	\$254,400.00	\$0.00	\$0.00	\$142,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,580.00	\$111,820.00
331002	Servicios de contabilidad, auditoría y servici	\$254,400.00	\$0.00	\$0.00	\$142,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,580.00	\$111,820.00
336000	Servicios de apoyo administrativo, fotocopia	\$167,040.00	\$6,097.31	\$7,090.74	\$9,787.50	\$5,254.80	\$643.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,874.15	\$138,165.85
336001	Servicios de apoyo administrativo, fotocopia	\$167,040.00	\$6,097.31	\$7,090.74	\$9,787.50	\$5,254.80	\$643.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,874.15	\$138,165.85
338000	Servicios de vigilancia	\$1,771,200.00	\$0.00	\$282,337.60	\$143,137.60	\$0.00	\$286,275.20	\$143,137.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,888.00	\$916,312.00
338001	Servicios de Vigilancia	\$1,771,200.00	\$0.00	\$282,337.60	\$143,137.60	\$0.00	\$286,275.20	\$143,137.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,888.00	\$916,312.00
340000	Servicios financieros, bancarios y comerc	\$542,700.00	\$354.96	\$77,086.40	\$373.52	\$68,269.13	\$348.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,780.01	\$395,919.99
341000	Servicios financieros y bancarios	\$12,000.00	\$354.96	\$348.00	\$373.52	\$638.00	\$348.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.48	\$9,589.52
341001	Intereses, Descuentos, y otros Servicios Ba	\$12,000.00	\$354.96	\$348.00	\$373.52	\$638.00	\$348.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.48	\$9,589.52



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obie	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
345000	Seguro de bienes patrimoniales	\$530,700.00	\$0.00	\$76,738.40	\$0.00	\$67,631.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,369.53	\$386,330.47
345000	Seguros Seguros	\$530,700.00	\$0.00	\$76,738.40	\$0.00	\$67,631.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,369.53	\$386,330.47
360000	Servicios de comunicación social y public	\$26,100.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$24,058.00
361000	Difusión por radio, televisión y otros medios	\$26,100.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$24,058.00 \$24,058.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$24,058.00
370000	Servicios de traslado y viáticos	\$237,700.00	\$13,815.49	\$20,192.19	\$20,349.10	\$309.00	\$112.00	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,465.78	\$180,234.22
371000	Pasajes aéreos	\$27,000.00	\$0.00	\$4,459.43	\$8,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.43	\$14,494.57
371001	Pasajes aéreos	\$27,000.00	\$0.00	\$4,459.43	\$8,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.43	\$14,494.57
372000	Pasajes terrestres	\$58,000.00	\$3,750.00	\$7,198.00	\$2,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,730.00	\$44,270.00
372001	Pasajes terrestres	\$58.000.00	\$3.750.00	\$7,198.00	\$2.782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,730.00	\$44,270.00
375000	Viáticos en el país	\$152,700.00	\$10,065.49	\$8,534.76	\$9,521.10	\$309.00	\$112.00	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,230.35	\$121,469.65
375001	Viáticos en el país	\$152,700.00	\$10,065.49	\$8,534.76	\$9,521.10	\$309.00	\$112.00	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,230.35	\$121,469.65
380000	Servicios oficiales	\$501,120.00	\$47,005.57	\$44,702.19	\$25,417.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,124.85	\$383,995.15
381000	Gastos de ceremonial	\$237,510.00	\$36,759.00	\$38,629.07	\$12,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,712.07	\$149,797.93
381001	Gastos de Ceremonial	\$237,510.00	\$36,759.00	\$38,629.07	\$12,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,712.07	\$149,797.93
382000	Gastos de orden social y cultural	\$211,410.00	\$10,246.57	\$6,073.12	\$13,093.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,412.78	\$181,997.22
382001	Gastos de orden social	\$211,410.00	\$10,246.57	\$6,073.12	\$13,093.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,412.78	\$181,997.22
383000	Congresos y convenciones	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
383001	Congresos, Convenciones	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00
390000	Otros servicios generales	\$6,431,376.00	\$217,895.97	\$215,229.17	\$202,324.56	\$199,681.86	\$207,997.13	\$216,325.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,259,454.10	\$5,171,921.90
392000	Impuestos y derechos	\$3,506,763.00	\$22,556.37	\$17,131.51	\$3,347.88	\$0.00	\$7,186.99	\$13,845.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,068.23	\$3,442,694.77
392001	Pago de ISR	\$3,282,303.00	\$0.00	\$2,131.51	\$2,431.87	\$0.00	\$5,037.04	\$13,845.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,445.90	\$3,258,857.10
392006	Pago de derechos	\$224,460.00	\$22,556.37	\$15,000.00	\$916.01	\$0.00	\$2,149.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,622.33	\$183,837.67
398000	Impuesto sobre nóminas y otros que se deri	\$2,924,613.00	\$195,339.60	\$198,097.66	\$198,976.68	\$199,681.86	\$200,810.14	\$202,479.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,385.87	\$1,729,227.13
398001	Impuesto sobre nóminas y otros que se deri	\$2,924,613.00	\$195,339.60	\$198,097.66	\$198,976.68	\$199,681.86	\$200,810.14	\$202,479.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,385.87	\$1,729,227.13
	Ingresos Propios	\$24,113,681.00	\$301,925.99	\$889,511.53	\$879,237.70	\$488,614.79	\$686,588.75	\$516,200.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,762,078.86	\$20,351,602.14
	1501 Recurso	s Federales														
100000	SERVICIOS PERSONALES	\$50.436.405.02	\$3.853.991.44	\$3.909.162.42	\$3.924.207.68	\$3.947.346.40	\$4.087.059.66	\$3.951.221.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.672.988.66	\$26.763.416.36
110000	Remuneraciones al personal de carácter p	\$37,807,476.90	\$3,140,158.02	\$3,137,820.01	\$3,143,670.63	\$3,171,510.38	\$3,154,510,55	\$3,127,960.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,875,630.25	\$18,931,846.65
113000	Sueldos base al personal permanente	\$37,807,476.90	\$3,140,158.02	\$3,137,820.01	\$3,143,670.63	\$3,171,510.38	\$3,154,510.55	\$3,127,960.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,875,630.25	\$18,931,846.65
113000	Sueldos	\$37,807,476.90	\$3,140,158.02	\$3,137,820.01	\$3,143,670.63	\$3,171,510.38	\$3,154,510.55	\$3,127,960.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,875,630.25	\$18,931,846.65
120000	Remuneraciones al personal de carácter t	\$1,480,411.12	\$111.865.01	\$146,594.24	\$152,253.45	\$156,520.64	\$157,737.78	\$160,954.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,925.36	\$594,485.76
121000	Honorarios asimilables a salarios	\$1,480,411.12	\$111,865.01	\$146,594.24	\$152,253.45	\$156,520.64	\$157,737.78	\$160,954.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,925.36	\$594,485.76
121000	Honorarios Asimilados	\$1,480,411.12	\$111,865.01	\$146,594.24	\$152,253.45	\$156,520.64	\$157,737.78	\$160,954.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,925.36	\$594,485.76
130000	Remuneraciones adicionales y especiales	\$4,249,737.00	\$0.00	\$8,965.39	\$9,064.66	\$130,320.04	\$20,027.58	\$45,182.87	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$83,240.50	\$4,166,496.50
132000	Primas de vacaciones, dominical y gratificac	\$4,249,737.00	\$0.00	\$8,965.39	\$9.064.66	\$0.00	\$20,027.58	\$45,182.87 \$45,182.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,240.50	\$4,166,496.50
132000	Gratificación Anual	\$4,249,737.00	\$0.00	\$8.965.39	\$9,064.66	\$0.00	\$20,027.58	\$45,182.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,240.50	\$4,166,496.50
140000	Seguridad Social	\$6,898,780.00	\$601,968.41	\$6,905.39 \$615,782.78	\$9,004.00 \$619,218.94	\$6.00 \$619,315.38	\$20,027.56 \$ 754,783.75	\$617,123.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,828,192.55	\$3,070,587.45
141000	Aportaciones de seguridad social	\$4.553.707.00	\$393.657.36	\$402.687.70	\$406.086.88	\$405.851.31	\$541.646.54	\$404.434.49	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.554.364.28	\$1,999.342.72
14 1000	Aportaciones de segundad social	φ 4 ,555,707.00	\$393,00 <i>1</i> .30	φ402,001.70	φ400,000.88	φ 4 00,001.31	φυ41,040.54	φ404,434.49	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φ2,004,004.28	φ1,399,342.7Z



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Ohie	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Mav	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
																(11911111111111111111111111111111111111
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$299,173.42 \$94,483.94	\$306,033.86 \$96,653.84	\$309,416.27 \$96,670.61	\$309,030.11 \$96,821.20	\$444,973.59 \$96,672.95	\$307,964.92 \$96,469.57	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,976,592.17 \$577,772.11	\$1,513,457.83 \$485,884.89
141004	Aportaciones al Seguro de Cesantía en Eda	\$1,063,657.00		- ,						• • • • •						
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$148,793.61	\$152,210.77	\$152,237.18	\$152,474.33	\$152,240.86	\$151,920.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,877.32 \$909,877.32	\$765,173.68
142001 143000	Aportaciones a FOVISSSTE	\$1,675,051.00 \$670,022.00	\$148,793.61 \$59,517.44	\$152,210.77 \$60,884.31	\$152,237.18 \$60,894.88	\$152,474.33 \$60,989.74	\$152,240.86 \$60,896.35	\$151,920.57 \$60,768.23	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$363.950.95	\$765,173.68 \$306,071.05
	Aportaciones al sistema para el retiro	\$670,022.00	\$59,517.44 \$59,517.44	\$60,884.31		\$60,989.74	\$60,896.35	\$60,768.23	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00		\$0.00	\$363,950.95	. ,
143001	Aportaciones al S.A.R.			- ,	\$60,894.88				•	•	\$0.00	\$0.00	\$0.00			\$306,071.05
200000	MATERIALES Y SUMINISTROS	\$331,501.00	\$12,935.00	\$19,574.20	\$23,820.99	\$19,811.14 \$0.00	\$2,537.46 \$0.00	\$7,731.84 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,410.63	\$245,090.37 \$88,306.00
210000	Materiales de administración, emisión de	\$94,956.00	\$0.00 \$0.00	\$2,500.00 \$2,500.00	\$4,150.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,650.00 \$2,500.00	\$20,246.00
211000	Materiales, útiles y equipos menores de ofic	\$22,746.00 \$22,746.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$20,246.00
211001	Material de Oficina			, ,		\$0.00	\$0.00	\$0.00	•	• • • • •	\$0.00		• • • • •			. ,
214000 214001	Materiales, útiles y equipos menores de tec	\$72,210.00 \$72,210.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,150.00 \$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,150.00 \$4,150.00	\$68,060.00 \$68,060.00
	Material para Bienes Informáticos		\$0.00 \$0.00	\$0.00 \$0.00	\$4,150.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	*	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,150.00 \$0.00	. ,
220000	Alimentos y utensilios	\$2,175.00 \$2,175.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	-	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,175.00 \$2,175.00
223000	Utensilios para el servicio de alimentación							•	•	•		\$0.00	• • • • •	• • • • •	• • • • • • • • • • • • • • • • • • • •	. ,
223001	Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
250000	Productos químicos, farmacéuticos y de la	\$42,614.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$22,620.00
253000	Medicinas y productos farmacéuticos	\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$22,620.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	• • • • • • • • • • • • • • • • • • • •	\$22,620.00
254000	Materiales, accesorios y suministros médico	\$19,994.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$0.00
254001	Materiales y Suministros Médicos	\$19,994.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$0.00
260000	Combustibles, lubricantes y aditivos	\$183,925.89	\$12,935.00	\$17,074.20	\$16,870.98	\$2,617.04	\$2,537.46	\$7,731.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,766.52	\$124,159.37
261000	Combustibles, lubricantes y aditivos	\$183,925.89	\$12,935.00	\$17,074.20	\$16,870.98	\$2,617.04	\$2,537.46	\$7,731.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,766.52	\$124,159.37
261001	Combustibles y Lubricantes vehículos y equ	\$183,925.89	\$12,935.00	\$17,074.20	\$16,870.98	\$2,617.04	\$2,537.46	\$7,731.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,766.52	\$124,159.37
270000	Vestuario, blancos, prendas de protecciór	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
271000	Vestuario y uniformes	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
271001	Vestuario, Uniformes	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
300000	SERVICIOS GENERALES	\$49,350.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$35,430.00
320000	Servicios de arrendamiento	\$49,350.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$35,430.00
323000	Arrendamiento de mobiliario y equipo de ad	\$45,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$31,080.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$31,080.00
326000	Arrendamiento de maquinaria, otros equipo:	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
	Recursos Federales	\$50,817,256.02	\$3,870,406.44	\$3,932,216.62	\$3,951,508.67	\$3,970,637.54	\$4,089,597.12	\$3,958,952.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,773,319.29	\$27,043,936.73
	1601 Recurso	s Estatales														
100000	SERVICIOS PERSONALES	\$50,436,404.98	\$3,853,991.44	\$3,909,162.44	\$3,924,207.68	\$3,947,346.40	\$4,087,059.67	\$3,951,221.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,672,988.68	\$26,763,416.30
110000	Remuneraciones al personal de carácter p	\$37,807,476.88	\$3,140,158.04	\$3,137,820.03	\$3,143,670.64	\$3,171,510.38	\$3,154,510.54	\$3,127,960.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,875,630.30	\$18,931,846.58
113000	Sueldos base al personal permanente	\$37,807,476.88	\$3,140,158.04	\$3,137,820.03	\$3,143,670.64	\$3,171,510.38	\$3,154,510.54	\$3,127,960.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,875,630.30	\$18,931,846.58
113001	Sueldos	\$37,807,476.88	\$3,140,158.04	\$3,137,820.03	\$3,143,670.64	\$3,171,510.38	\$3,154,510.54	\$3,127,960.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,875,630.30	\$18,931,846.58
120000	Remuneraciones al personal de carácter t	\$1,480,411.10	\$111,865.00	\$146,594.23	\$152,253.44	\$156,520.64	\$157,737.79	\$160,954.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,925.33	\$594,485.77



Universidad Politécnica de Pachuca HIDALGO



Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
121000	Honorarios asimilables a salarios	\$1,480,411.10	\$111,865.00	\$146,594.23	\$152,253.44	\$156,520.64	\$157,737.79	\$160,954.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,925,33	\$594,485.77
121000	Honorarios Asimilados	\$1,480,411.10	\$111,865.00	\$146,594.23	\$152,253.44	\$156,520.64	\$157,737.79	\$160,954.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,925.33	\$594,485.77
130000	Remuneraciones adicionales y especiales	\$4,249,737.00	\$0.00	\$8,965.39	\$9,064.66	\$0.00	\$20,027.58	\$45,182.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,240.49	\$4,166,496.51
132000	Primas de vacaciones, dominical y gratificac	\$4,249,737.00	\$0.00	\$8,965.39	\$9,064.66	\$0.00	\$20,027.58	\$45,182.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,240.49	\$4,166,496.51
132002	Gratificación Anual	\$4,249,737.00	\$0.00	\$8,965.39	\$9.064.66	\$0.00	\$20,027.58	\$45,182.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.240.49	\$4,166,496.51
140000	Seguridad Social	\$6,898,780.00	\$601,968.40	\$615,782.79	\$619,218.94	\$619,315.38	\$754,783.76	\$617,123.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828,192.56	\$3,070,587.44
141000	Aportaciones de seguridad social	\$4,553,707.00	\$393,657.36	\$402,687.70	\$406,086.88	\$405,851.31	\$541,646.55	\$404,434.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,554,364.28	\$1,999,342.72
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$299,173.42	\$306,033.86	\$309,416.27	\$309,030.11	\$444,973.60	\$307,964.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,976,592.18	\$1,513,457.82
141004	Aportaciones al Seguro de Cesantía en Eda	\$1,063,657.00	\$94,483.94	\$96,653.84	\$96,670.61	\$96,821.20	\$96,672.95	\$96,469.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,772.10	\$485,884.90
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$148,793.60	\$152,210.78	\$152,237.19	\$152,474.34	\$152,240.86	\$151,920.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,877.35	\$765,173.65
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$148,793.60	\$152,210.78	\$152,237.19	\$152,474.34	\$152,240.86	\$151,920.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,877.35	\$765,173.65
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$59,517.44	\$60,884.31	\$60,894.87	\$60,989.73	\$60,896.35	\$60,768.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,950.93	\$306,071.07
143001	Aportaciones al S.A.R.	\$670,022.00	\$59,517.44	\$60,884.31	\$60,894.87	\$60,989.73	\$60,896.35	\$60,768.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,950.93	\$306,071.07
200000	MATERIALES Y SUMINISTROS	\$331,501.00	\$12,935.00	\$19,574.20	\$23,820.97	\$19,811.13	\$2,537.45	\$7,731.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,410.56	\$245,090.44
210000	Materiales de administración, emisión de	\$94,956.00	\$0.00	\$2,500.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,650.00	\$88,306.00
211000	Materiales, útiles y equipos menores de ofic	\$22,746.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$20,246.00
211001	Material de Oficina	\$22,746.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$20,246.00
214000	Materiales, útiles y equipos menores de tec	\$72,210.00	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00	\$68,060.00
214001	Material para Bienes Informáticos	\$72,210.00	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,150.00	\$68,060.00
220000	Alimentos y utensilios	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
223000	Utensilios para el servicio de alimentación	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
223001	Utensilios para el Servicio de Alimentación	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
250000	Productos químicos, farmacéuticos y de la	\$42,614.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$22,620.00
253000	Medicinas y productos farmacéuticos	\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,620.00
254000	Materiales, accesorios y suministros médico	\$19,994.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$0.00
254001	Materiales y Suministros Médicos	\$19,994.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$0.00
260000	Combustibles, lubricantes y aditivos	\$183,925.89	\$12,935.00	\$17,074.20	\$16,870.96	\$2,617.03	\$2,537.45	\$7,731.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,766.45	\$124,159.44
261000	Combustibles, lubricantes y aditivos	\$183,925.89	\$12,935.00	\$17,074.20	\$16,870.96	\$2,617.03	\$2,537.45	\$7,731.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,766.45	\$124,159.44
261001	Combustibles y Lubricantes vehículos y equ	\$183,925.89	\$12,935.00	\$17,074.20	\$16,870.96	\$2,617.03	\$2,537.45	\$7,731.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,766.45	\$124,159.44
270000	Vestuario, blancos, prendas de protecciór	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
271000	Vestuario y uniformes	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
271001	Vestuario, Uniformes	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00
300000	SERVICIOS GENERALES	\$49,350.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$35,430.00
320000	Servicios de arrendamiento	\$49,350.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$35,430.00
323000	Arrendamiento de mobiliario y equipo de ad	\$45,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$31,080.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$31,080.00
326000	Arrendamiento de maquinaria, otros equipo:	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
	Recursos Estatales	\$50,817,255.98	\$3,870,406.44	\$3,932,216.64	\$3,951,508.65	\$3,970,637.53	\$4,089,597.12	\$3,958,952.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,773,319.24	\$27,043,936.74



Universidad Politécnica de Pachuca HIDALGO

HIDALGO crece contigo

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2020

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del	Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Total Fina		\$143,867,715.20	\$8,432,016.22	\$9,502,662.63	\$9,530,704.15	\$8,525,166.66	\$10,247,987	\$9,056,995.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,295,533.24	\$88,572,181.96