



**Universidad Politécnica de Pachuca**  
**HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/jun./2021**



Usr: JUAN  
Rep: rptEstadoPresupuestoIngresos

Fecha y 07/jul./2021  
hora de Impresión 04:00 p. m.

| Fuente de Ingresos |   | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| <b>73</b>          | <b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</b> | \$29,891,819.00          | \$0.00                       | \$29,891,819.00            | \$16,835,138.13     | \$16,835,138.13     | \$0.00                 | 56.32 %  |
|                    | Aportación mensual de cafeteria                         | \$336,000.00             | \$0.00                       | \$336,000.00               | \$3,466.40          | \$3,466.40          | \$0.00                 | 1.03 %   |
|                    | Aport. mensual de papeleria y/o fotocopiado             | \$360,000.00             | \$0.00                       | \$360,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Carta de liberación                                     | \$14,520.00              | \$0.00                       | \$14,520.00                | \$10,406.00         | \$10,406.00         | \$0.00                 | 71.66 %  |
|                    | Certificado parcial de estudios y/o carta pasante       | \$26,775.00              | \$0.00                       | \$26,775.00                | \$9,058.00          | \$9,058.00          | \$0.00                 | 33.83 %  |
|                    | Clases de Zumba por hora                                | \$1,100.00               | \$0.00                       | \$1,100.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Clases de Charrería para comunidad uni. Pers/Dia        | \$2,240.00               | \$0.00                       | \$2,240.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Clases de charrería para público en general             | \$11,172.00              | \$0.00                       | \$11,172.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Constancia de no adeudos                                | \$26,840.00              | \$0.00                       | \$26,840.00                | \$10,373.00         | \$10,373.00         | \$0.00                 | 38.64 %  |
|                    | Constancia escolar                                      | \$214,720.00             | \$0.00                       | \$214,720.00               | \$66,982.25         | \$66,982.25         | \$0.00                 | 31.19 %  |
|                    | Consultorias  | \$301,320.00             | \$0.00                       | \$301,320.00               | \$3,182.07          | \$3,182.07          | \$0.00                 | 1.05 %   |
|                    | Cred. de acceso al centro deportivo por persona         | \$4,760.00               | \$0.00                       | \$4,760.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota de cancha de futbol bardas por partido            | \$6,552.00               | \$0.00                       | \$6,552.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota anual de acceso al centro deportivo               | \$28,820.00              | \$0.00                       | \$28,820.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota de cancha de tenis por partido                    | \$2,445.00               | \$0.00                       | \$2,445.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota de Recu. por uso de Insta. Deportivas (3)         | \$10,000.00              | \$0.00                       | \$10,000.00                | \$163,328.79        | \$163,328.79        | \$0.00                 | 1,633.28 %                                       |
|                    | Cuota mensual de esc. de atletismo (3 clases)           | \$16,640.00              | \$0.00                       | \$16,640.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota mensual de esc. de voleibol (3 clases)            | \$8,320.00               | \$0.00                       | \$8,320.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota mensual de esc. de basquetbol (3 clases)          | \$16,640.00              | \$0.00                       | \$16,640.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota mensual de esc. de fut americano (3 clases)       | \$8,320.00               | \$0.00                       | \$8,320.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota mensual de esc. de futbol soccer (3 clases)       | \$8,320.00               | \$0.00                       | \$8,320.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota mensual de esc. de karate do (3 clases)           | \$16,640.00              | \$0.00                       | \$16,640.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota mensual de esc. de natación (3 clases)            | \$471,600.00             | \$0.00                       | \$471,600.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota mensual de esc. de taekwondo (3 clases)           | \$16,640.00              | \$0.00                       | \$16,640.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota mensual de esc. de tenis (3 clases)               | \$16,640.00              | \$0.00                       | \$16,640.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota mensual de esc. de yoga (3 clases)                | \$4,992.00               | \$0.00                       | \$4,992.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota por dev. extemp. de acervo bibliog. por día       | \$28,815.00              | \$0.00                       | \$28,815.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Cuota por pago extemp. por inscripción o reins.         | \$36,952.00              | \$0.00                       | \$36,952.00                | \$42,099.05         | \$42,099.05         | \$0.00                 | 113.92 %   |
|                    | Cuota por uso de cancha de futbol soccer                | \$40,140.00              | \$0.00                       | \$40,140.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Curso de instru. virtual, nivel 2 para cert. CLAD       | \$44,630.00              | \$0.00                       | \$44,630.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Curso de deportes o de verano público en general        | \$93,700.00              | \$0.00                       | \$93,700.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Curso de deportes o de verano comunidad univ.           | \$20,070.00              | \$0.00                       | \$20,070.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
|                    | Curso de Diseño y Modelado Mec. para Cert. CSWA         | \$160,608.00             | \$0.00                       | \$160,608.00               | \$74,738.00         | \$74,738.00         | \$0.00                 | 46.53 %  |



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|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Curso de Diseño y Modelado Mec. para Cert. CSWP              | \$49,082.00              | \$0.00                       | \$49,082.00                | \$26,676.00         | \$26,676.00         | \$0.00                 | 54.34 %  |
| Curso de Instrumentación virtual, nivel 1                    | \$87,750.00              | \$0.00                       | \$87,750.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso intensivo de recuperación                              | \$314,400.00             | \$0.00                       | \$314,400.00               | \$74,359.00         | \$74,359.00         | \$0.00                 | 23.65 %  |
| Curso propedeutico   | \$60,680.00              | \$0.00                       | \$60,680.00                | \$71,887.00         | \$71,887.00         | \$0.00                 | 118.46 %   |
| Curso Routing & Switching                                    | \$26,778.00              | \$0.00                       | \$26,778.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso teórico o práctico de equinoterapia por persona        | \$70,080.00              | \$0.00                       | \$70,080.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Curso de educación continua categoria A                      | \$432,600.00             | \$0.00                       | \$432,600.00               | \$87,197.00         | \$87,197.00         | \$0.00                 | 20.15 %  |
| Curso de educación continua categoria B                      | \$150,641.00             | \$0.00                       | \$150,641.00               | \$106,260.00        | \$106,260.00        | \$0.00                 | 70.53 %  |
| Curso de educación continua categoria C                      | \$258,800.00             | \$0.00                       | \$258,800.00               | \$201,742.00        | \$201,742.00        | \$0.00                 | 77.95 %  |
| Der. por la val. electr. de tit. prof. m. med. de seg.       | \$56,700.00              | \$0.00                       | \$56,700.00                | \$40,050.00         | \$40,050.00         | \$0.00                 | 70.63 %  |
| Diplomado categoria A  | \$51,750.00              | \$0.00                       | \$51,750.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Diplomado categoria B  | \$103,500.00             | \$0.00                       | \$103,500.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Duplicado de certificado de estudios                         | \$1,735.00               | \$0.00                       | \$1,735.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Duplicado de recibo de nomina y/o de pago                    | \$8,160.00               | \$0.00                       | \$8,160.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Examen de certificación CSWA                                 | \$33,480.00              | \$0.00                       | \$33,480.00                | \$40,828.00         | \$40,828.00         | \$0.00                 | 121.94 %   |
| Examen de certificación CSWP                                 | \$11,160.00              | \$0.00                       | \$11,160.00                | \$15,571.00         | \$15,571.00         | \$0.00                 | 139.52 %   |
| Examen de competencia profesional                            | \$176,250.00             | \$0.00                       | \$176,250.00               | \$72,741.00         | \$72,741.00         | \$0.00                 | 41.27 %  |
| Examen de Ingreso a nivel licenciatura                       | \$1,083,780.00           | \$0.00                       | \$1,083,780.00             | \$818,500.00        | \$818,500.00        | \$0.00                 | 75.52 %  |
| Examen de Ingreso a nivel posgrado                           | \$70,320.00              | \$0.00                       | \$70,320.00                | \$46,554.00         | \$46,554.00         | \$0.00                 | 66.20 %  |
| Examen diagnostico del nivel idioma                          | \$19,360.00              | \$0.00                       | \$19,360.00                | \$18,540.00         | \$18,540.00         | \$0.00                 | 95.76 %  |
| Examen especial  | \$78,175.00              | \$0.00                       | \$78,175.00                | \$57,131.00         | \$57,131.00         | \$0.00                 | 73.08 %  |
| Examen extraordinario  | \$952,950.00             | \$0.00                       | \$952,950.00               | \$437,250.00        | \$437,250.00        | \$0.00                 | 45.88 %  |
| Examen médico general  | \$108,776.00             | \$0.00                       | \$108,776.00               | \$1,288.00          | \$1,288.00          | \$0.00                 | 1.18 %   |
| Expedición de registro estatal (2)                           | \$226,800.00             | \$0.00                       | \$226,800.00               | \$159,310.00        | \$159,310.00        | \$0.00                 | 70.24 %  |
| Historial académico  | \$18,430.00              | \$0.00                       | \$18,430.00                | \$6,328.00          | \$6,328.00          | \$0.00                 | 34.33 %  |
| Inscr. Cuatri. a Maestria de Enseñanza de Ciencias/Posgrado  | \$251,080.00             | \$0.00                       | \$251,080.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Inscripción nivel Licenciatura                               | \$2,130,200.00           | \$0.00                       | \$2,130,200.00             | \$5,760.00          | \$5,760.00          | \$0.00                 | 0.27 %   |
| Inscripción nivel Posgrado                                   | \$149,000.00             | \$0.00                       | \$149,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Inscripción Semestral Lic. en Médico Cirujano                | \$260,750.00             | \$0.00                       | \$260,750.00               | \$1,184,333.00      | \$1,184,333.00      | \$0.00                 | 454.20 %   |
| Patrocinios de eventos                                       | \$46,050.00              | \$0.00                       | \$46,050.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %   |
| Reinsc. Cuatri. a Maestria de Enseñanza de Ciencias/Posgrado | \$583,100.00             | \$0.00                       | \$583,100.00               | \$192,995.00        | \$192,995.00        | \$0.00                 | 33.09 %  |
| Reinscripción nivel Licenciatura                             | \$15,609,000.00          | \$0.00                       | \$15,609,000.00            | \$10,653,830.57     | \$10,653,830.57     | \$0.00                 | 68.25 %  |
| Reinscripción nivel Posgrado                                 | \$544,230.00             | \$0.00                       | \$544,230.00               | \$335,895.00        | \$335,895.00        | \$0.00                 | 61.71 %  |



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| <b>Fuente de Ingresos</b>                         | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Reinscripción Semestral Lic. en Médico Cirujano   | \$2,271,700.00                  | \$0.00                              | \$2,271,700.00                    | \$1,256,449.00             | \$1,256,449.00             | \$0.00                        | 55.30 %   |
| Cuota de las instalaciones de la alberca por hora | \$10,548.00                     | \$0.00                              | \$10,548.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Reposición de credencial                          | \$30,690.00                     | \$0.00                              | \$30,690.00                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Reposición de pase de estacionamiento             | \$1,670.00                      | \$0.00                              | \$1,670.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Reposición de tarjeta de nomina                   | \$672.00                        | \$0.00                              | \$672.00                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de equinoterapia                        | \$166,690.00                    | \$0.00                              | \$166,690.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Servicios de Terapia Física                       | \$249,560.00                    | \$0.00                              | \$249,560.00                      | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| Titulación  | \$738,360.00                    | \$0.00                              | \$738,360.00                      | \$497,593.00               | \$497,593.00               | \$0.00                        | 67.39 %   |
| Titulación nivel Posgrado                         | \$25,683.00                     | \$0.00                              | \$25,683.00                       | \$41,902.00                | \$41,902.00                | \$0.00                        | 163.15 %  |
| Trámite de equivalencia de estudios               | \$10,452.00                     | \$0.00                              | \$10,452.00                       | \$535.00                   | \$535.00                   | \$0.00                        | 5.11 %  |
| Exámen de suficiencia académica                   | \$3,316.00                      | \$0.00                              | \$3,316.00                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>83 CONVENIOS</b>                               | \$5,065,942.00                  | \$5,131,559.30                      | \$10,197,501.30                   | \$5,132,768.03             | \$5,132,768.03             | \$0.00                        | 50.33 %   |
| 0663304255 MADRES SOLTERAS                        | \$0.00                          | \$0.00                              | \$0.00                            | \$19.97                    | \$19.97                    | \$0.00                        | 0.00 %  |
| 0804977872 PROMEP 2011                            | \$0.00                          | \$0.00                              | \$0.00                            | \$978.92                   | \$978.92                   | \$0.00                        | 0.00 %  |
| 0847452415 GRUPOS VULNERABLES                     | \$0.00                          | \$0.00                              | \$0.00                            | \$209.84                   | \$209.84                   | \$0.00                        | 0.00 %  |
| CTA-1084395211 PROYECTO A1S52157                  | \$0.00                          | \$279,300.00                        | \$279,300.00                      | \$279,300.00               | \$279,300.00               | \$0.00                        | 100.00 %  |
| ENTREGA ÚTILES ESCOLARES DE INVERSIÓN ESTATAL     | \$0.00                          | \$1,720,737.30                      | \$1,720,737.30                    | \$1,720,737.30             | \$1,720,737.30             | \$0.00                        | 100.00 %  |
| CTA-1130607987 CIENCIA DE FORNTERA CADENA         | \$0.00                          | \$3,131,522.00                      | \$3,131,522.00                    | \$3,131,522.00             | \$3,131,522.00             | \$0.00                        | 100.00 %  |
| CTA--- PROYECTO AV092 FORTALECIMIENTO AL SISTEM   | \$5,065,942.00                  | \$0.00                              | \$5,065,942.00                    | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %  |
| <b>93 SUBSIDIOS Y SUBVENCIONES</b>                | \$104,008,778.00                | \$0.00                              | \$104,008,778.00                  | \$55,577,401.30            | \$55,577,401.30            | \$0.00                        | 53.43 %   |
| Subsidio Estatal                                  | \$52,004,389.00                 | \$0.00                              | \$52,004,389.00                   | \$28,063,836.30            | \$28,063,836.30            | \$0.00                        | 53.96 %   |
| Subsidio Federal                                  | \$52,004,389.00                 | \$0.00                              | \$52,004,389.00                   | \$27,513,565.00            | \$27,513,565.00            | \$0.00                        | 52.90 %   |
| <b>Total</b>                                      | <b>\$138,966,539.00</b>         | <b>\$5,131,559.30</b>               | <b>\$144,098,098.30</b>           | <b>\$77,545,307.46</b>     | <b>\$77,545,307.46</b>     | <b>\$0.00</b>                 | <b>53.81 %</b>  |