



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Del 01/ene./2020 Al 31/dic./2020

Usr: Juan

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Fecha y 21/ene./2021

hora de Impresión 01:19 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$136,701,961.00	-\$3,937,904.57	\$132,764,056.43	\$132,764,052.26	\$132,764,052.26	\$132,673,089.97	\$132,672,393.99	\$4.17
		-\$3,937,904.57						
		-\$3,937,904.57						
013 Hidalgo	\$136,701,961.00	-\$3,937,904.57	\$132,764,056.43	\$132,764,052.26	\$132,764,052.26	\$132,673,089.97	\$132,672,393.99	\$4.17
2 Gasto de Capital	\$1,139,773.00	-\$271,707.02	\$868,065.98	\$868,065.92	\$868,065.92	\$868,065.92	\$868,065.92	\$0.06
		-\$271,707.02						
		-\$271,707.02						
013 Hidalgo	\$1,139,773.00	-\$271,707.02	\$868,065.98	\$868,065.92	\$868,065.92	\$868,065.92	\$868,065.92	\$0.06
	\$137,841,734.00	-\$4,209,611.59	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611.59	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL								
1 Gasto Corriente	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
		-\$224,818.72						
		-\$224,818.72						
013 Hidalgo	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
PE Ingeniería en Telemática								
1 Gasto Corriente	\$2,234,923.00	-\$1,400,369.53	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
		-\$1,400,369.53						
		-\$1,400,369.53						
013 Hidalgo	\$2,234,923.00	-\$1,400,369.53	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
	\$2,234,923.00	-\$1,400,369.53	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369.53	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$583,636.00	-\$423,336.66	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$0.00



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Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
		-\$423,336.66						
		-\$423,336.66						
013 Hidalgo	\$583,636.00	-\$423,336.66	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$0.00
	<u>\$583,636.00</u>	<u>-\$423,336.66</u>	<u>\$160,299.34</u>	<u>\$160,299.34</u>	<u>\$160,299.34</u>	<u>\$160,299.34</u>	<u>\$160,299.34</u>	<u>\$0.00</u>
SECRETARÍA DE DESARROLLO INSTITU	\$583,636.00	-\$423,336.66	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$160,299.34	\$0.00
	<u>\$141,232,826.00</u>	<u>-\$6,258,136.50</u>	<u>\$134,974,689.50</u>	<u>\$134,974,685.27</u>	<u>\$134,974,685.27</u>	<u>\$134,883,722.98</u>	<u>\$134,883,027.00</u>	<u>\$4.23</u>
Total	\$141,232,826.00	-\$6,258,136.50	\$134,974,689.50	\$134,974,685.27	\$134,974,685.27	\$134,883,722.98	\$134,883,027.00	\$4.23