



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión | 21/oct./2024 09:12 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
DCS0	Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$393,030.17	\$393,030.17	\$393,030.17	\$479,093.83
17S	Educación	\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$393,030.17	\$393,030.17	\$393,030.17	\$479,093.83
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$320,469.46	\$320,469.46	\$320,469.46	\$526,030.54
17S	Educación	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$320,469.46	\$320,469.46	\$320,469.46	\$526,030.54
DIT00	Departamento de Programas Especiales	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$377,086.66	\$377,086.66	\$377,086.66	\$152,913.34
17S	Educación	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$377,086.66	\$377,086.66	\$377,086.66	\$152,913.34
DVNO	Área de Servicio Social	\$34,200.00		\$33,827.07	\$22,119.23	\$22,119.23	\$22,119.23	\$22,119.23	\$11,707.84
17S	Educación	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$22,119.23	\$22,119.23	\$22,119.23	\$11,707.84
SAC0	SECRETARÍA ACADÉMICA	\$1,194,693.00		\$1,188,969.60	\$475,446.53	\$475,446.53	\$475,446.53	\$472,546.53	\$713,523.07
17S	Educación	\$1,194,693.00	-\$5,723.40	\$1,188,969.60	\$475,446.53	\$475,446.53	\$475,446.53	\$472,546.53	\$713,523.07
SAD0	SECRETARÍA ADMINISTRATIVA	\$10,726,221.00	\$4,047,397...	\$14,773,618.42	\$5,444,695.31	\$5,443,285.31	\$5,443,285.31	\$5,443,285.31	\$9,330,333.11
17S	Educación	\$10,726,221.00	\$4,047,397...	\$14,773,618.42	\$5,444,695.31	\$5,443,285.31	\$5,443,285.31	\$5,443,285.31	\$9,330,333.11
SAD0	Subdirección de Recusros Humanos	\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$82,113,446.96	\$82,113,446.96	\$82,113,446.96	\$82,113,446.96	\$50,380,485....
17S	Educación	\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$82,113,446.96	\$82,113,446.96	\$82,113,446.96	\$82,113,446.96	\$50,380,485....
SAD0	Departamento de Seguimiento de Obra	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
17S	Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
SAD0	Departamento de Soporte Técnico	\$2,199,588.00		\$1,545,191.42	\$786,339.38	\$786,339.38	\$786,339.38	\$786,339.38	\$758,852.04
17S	Educación	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$786,339.38	\$786,339.38	\$786,339.38	\$758,852.04
Sin Ramo/Dependencia		\$114,571,678.00	\$37,721,48...	\$152,293,162.51	\$89,932,633.70	\$89,931,223.70	\$89,931,223.70	\$89,928,323.70	\$62,361,938....

SAC PE Ingeniería en Telemática 010

SAC0	Departamento de Actividades Culturales y	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$136,154.40	\$130,254.40	\$130,254.40	\$191,844.93
17S	Educación	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$136,154.40	\$130,254.40	\$130,254.40	\$191,844.93
SAC0	Área de Becas	\$418,850.00		\$417,108.00	\$166,424.35	\$166,424.35	\$166,424.35	\$166,424.35	\$250,683.65
17S	Educación	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$166,424.35	\$166,424.35	\$166,424.35	\$250,683.65
SAC0	Departamento de Servicios Escolares	\$1,828,000.00		\$1,818,769.00	\$768,308.47	\$768,308.47	\$768,308.47	\$768,308.47	\$1,050,460.53
17S	Educación	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$768,308.47	\$768,308.47	\$768,308.47	\$1,050,460.53



Universidad Politécnica de Pachuca
HIDALGO



Usr: sergio

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa

Del 01/ene./2024 Al 30/sep./2024

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Fecha y hora de Impresión 21/oct./2024 09:12 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
PE Ingeniería en Telemática		\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,070,887.22	\$1,064,987.22	\$1,064,987.22	\$1,492,989.11
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000									
SDI0	Departamento de Evaluación y Estadísticas	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$7,993.46	\$7,993.46	\$7,993.46	\$5,506.54
17S	Educación	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$7,993.46	\$7,993.46	\$7,993.46	\$5,506.54
SDI0	Departamento de Tecnologías de la	\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$671,138.29	\$671,138.29	\$671,138.29	\$670,011.71
17S	Educación	\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$671,138.29	\$671,138.29	\$671,138.29	\$670,011.71
SDI0	Departamento de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$41,716.28	\$41,716.28	\$41,716.28	\$340,283.72
17S	Educación	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$41,716.28	\$41,716.28	\$41,716.28	\$340,283.72
SECRETARÍA DE DESARROLLO INSTITU		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$720,848.03	\$720,848.03	\$720,848.03	\$1,015,801.97
			\$38,231,31...	\$156,593,688.84	\$91,712,228.95	\$91,722,958.95	\$91,717,058.95	\$91,714,158.95	\$64,870,729.89
Total Final		\$118,362,371.00	\$38,231,...	\$156,593,688.84	\$91,712,228.95	\$91,722,958.95	\$91,717,058.95	\$91,714,158.95	\$64,870,7...