



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)
Del 01/ene./2022 Al 31/dic./2022

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Fecha y hora de Impresión | 30/ene./2023
08:53 a. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$131,331,483.00	\$10,996,042....	\$142,327,525.51	\$142,322,931.91	\$4,593.60	\$142,322,931.91	\$0.00	\$4,593.60	\$136,732,363.69	\$132,084,070.04	\$10,238,861....
	013 Hidalgo	\$131,331,483.00	\$10,996,042....	\$142,327,525.51	\$142,322,931.91	\$4,593.60	\$142,322,931.91	\$0.00	\$4,593.60	\$136,732,363.69	\$132,084,070.04	\$10,238,861....
2	Gasto de Capital	\$1,675,330.00	-\$686,365.57	\$988,964.43	\$988,964.43	\$0.00	\$988,964.43	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$482,269.26
			-\$686,365.57									
			-\$686,365.57									
	013 Hidalgo	\$1,675,330.00	-\$686,365.57	\$988,964.43	\$988,964.43	\$0.00	\$988,964.43	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$482,269.26
		\$133,006,813.00	\$10,309,676....	\$143,316,489.94	\$143,311,896.34	\$4,593.60	\$143,311,896.34	\$0.00	\$4,593.60	\$137,382,628.58	\$132,590,765.21	\$10,721,131....
Sin Ramo/Dependencia		\$133,006,813.00	\$10,309,676....	\$143,316,489.94	\$143,311,896.34	\$4,593.60	\$143,311,896.34	\$0.00	\$4,593.60	\$137,382,628.58	\$132,590,765.21	\$10,721,131....
PE Ingeniería en Telemática												
1	Gasto Corriente	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
			-\$129,677.52									
			-\$129,677.52									
	013 Hidalgo	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
		\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
PE Ingenieria en Telemática		\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$0.00	\$812,371.45	\$0.00	\$0.00	\$724,987.75	\$724,987.75	\$87,383.70
	013 Hidalgo	\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$0.00	\$812,371.45	\$0.00	\$0.00	\$724,987.75	\$724,987.75	\$87,383.70
		\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$0.00	\$812,371.45	\$0.00	\$0.00	\$724,987.75	\$724,987.75	\$87,383.70
SECRETARÍA DE DESARROLLO INSTITU		\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$0.00	\$812,371.45	\$0.00	\$0.00	\$724,987.75	\$724,987.75	\$87,383.70
		\$135,417,237.00	\$10,182,370....	\$145,599,607.87	\$145,053,266.27	\$546,341.60	\$145,053,266.27	\$0.00	\$546,341.60	\$138,947,307.90	\$134,155,444.53	\$10,897,821....
Total		\$135,417,237.00	\$10,182,370....	\$145,599,607.87	\$145,053,266.27	\$546,341.60	\$145,053,266.27	\$0.00	\$546,341.60	\$138,947,307.90	\$134,155,444.53	\$10,897,821....