



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer
Del 01/ene./2023 Al 31/dic./2023



Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_FN

Fecha y 30/ene./2024
hora de Impresión 10:43 a. m.

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
1000	GOBIERNO	\$141,461,065.00	\$772,240.68	\$142,233,305.68	\$140,538,946.82	\$1,694,358.86	\$140,538,946.82	\$0.00	\$1,694,358.86	\$139,533,292.87	\$139,271,617.79	\$1,267,329.03
1100	LEGISLACIÓN	\$141,461,065.00	\$772,240.68	\$142,233,305.68	\$140,538,946.82	\$1,694,358.86	\$140,538,946.82	\$0.00	\$1,694,358.86	\$139,533,292.87	\$139,271,617.79	\$1,267,329.03
1110	Legislación	\$141,461,065.00	\$772,240.68	\$142,233,305.68	\$140,538,946.82	\$1,694,358.86	\$140,538,946.82	\$0.00	\$1,694,358.86	\$139,533,292.87	\$139,271,617.79	\$1,267,329.03
2000	DESARROLLO SOCIAL	\$0.00	\$435,110.93	\$435,110.93	\$302,261.94	\$132,848.99	\$302,261.94	\$0.00	\$132,848.99	\$302,261.94	\$302,261.94	\$0.00
2500	EDUCACIÓN	\$0.00	\$435,110.93	\$435,110.93	\$302,261.94	\$132,848.99	\$302,261.94	\$0.00	\$132,848.99	\$302,261.94	\$302,261.94	\$0.00
2530	Educación Superior	\$0.00	\$435,110.93	\$435,110.93	\$302,261.94	\$132,848.99	\$302,261.94	\$0.00	\$132,848.99	\$302,261.94	\$302,261.94	\$0.00
	Sin Ramo/Dependencia	\$141,461,065.00	\$1,207,351.61	\$142,668,416.61	\$140,841,208.76	\$1,827,207.85	\$140,841,208.76	\$0.00	\$1,827,207.85	\$139,835,554.81	\$139,573,879.73	\$1,267,329.03
SAC0	PE Ingeniería en Telemática											
1000	GOBIERNO	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
1100	LEGISLACIÓN	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
1110	Legislación	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
	PE Ingeniería en Telemática	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL											
1000	GOBIERNO	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
1100	LEGISLACIÓN	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
1110	Legislación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
Total Final		\$145,029,433.00	\$1,237,0...	\$146,266,491.30	\$144,439,089.63	\$1,827,401.67	\$144,439,089....	\$0.00	\$1,827,401.67	\$143,268,276....	\$142,986,601....	\$1,452,48...