



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer  
Del 01/ene./2024 Al 31/dic./2024

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_FN

Fecha y 20/ene./2025  
hora de Impresión 08:17 p. m.

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
1000	GOBIERNO	\$114,571,678.00	\$38,845,36...	\$153,417,039.41	\$149,854,542.42	\$3,562,496.99	\$149,854,542.42	\$0.00	\$3,562,496.99	\$141,326,329.75	\$141,218,491.75	\$8,636,050.67
1100	LEGISLACIÓN	\$114,571,678.00	\$38,845,36...	\$153,417,039.41	\$149,854,542.42	\$3,562,496.99	\$149,854,542.42	\$0.00	\$3,562,496.99	\$141,326,329.75	\$141,218,491.75	\$8,636,050.67
1110	Legislación	\$114,571,678.00	\$38,845,36...	\$153,417,039.41	\$149,854,542.42	\$3,562,496.99	\$149,854,542.42	\$0.00	\$3,562,496.99	\$141,326,329.75	\$141,218,491.75	\$8,636,050.67
2000	DESARROLLO SOCIAL	\$0.00	\$3,924,437.80	\$3,924,437.80	\$3,883,544.82	\$40,892.98	\$3,883,544.82	\$0.00	\$40,892.98	\$3,883,544.82	\$3,883,544.82	\$0.00
2500	EDUCACIÓN	\$0.00	\$3,924,437.80	\$3,924,437.80	\$3,883,544.82	\$40,892.98	\$3,883,544.82	\$0.00	\$40,892.98	\$3,883,544.82	\$3,883,544.82	\$0.00
2530	Educación Superior	\$0.00	\$531,436.96	\$531,436.96	\$490,718.82	\$40,718.14	\$490,718.82	\$0.00	\$40,718.14	\$490,718.82	\$490,718.82	\$0.00
2560	Otros Servicios Educativos y Actividades Inherentes	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$42,769,79...	\$157,341,477.21	\$153,738,087.24	\$3,603,389.97	\$153,738,087.24	\$0.00	\$3,603,389.97	\$145,209,874.57	\$145,102,036.57	\$8,636,050.67
SAC0	PE Ingeniería en Telemática											
1000	GOBIERNO	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
1100	LEGISLACIÓN	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
1110	Legislación	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
	PE Ingeniería en Telemática	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL											
1000	GOBIERNO	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
1100	LEGISLACIÓN	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
1110	Legislación	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
Total Final		\$118,362,371.00	\$42,293,...	\$160,655,699.41	\$156,795,890.66	\$3,859,808.75	\$156,802,130....	-\$6,240.00	\$3,853,568.75	\$148,092,394....	\$147,888,039....	\$8,914,09...