



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto  
Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022  
hora de Impresión 12:56 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
SAD00 Departamento de Recursos Humanos												
30000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
SAD00 Departamento de Seguimiento de Obra												
30000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAD01 Departamento de Soporte Técnico												
20000	MATERIALES Y SUMINISTROS	\$821,016.00	\$0.00	\$821,016.00	\$101,134.58	\$719,881.42	\$101,134.58	\$0.00	\$719,881.42	\$101,134.58	\$101,134.58	\$0.00
21000	Materiales de administración, emisión de d	\$66,000.00	\$0.00	\$66,000.00	\$14,917.60	\$51,082.40	\$14,917.60	\$0.00	\$51,082.40	\$14,917.60	\$14,917.60	\$0.00
24000	Materiales y artículos de construcción y de	\$143,406.00	\$19,250.48	\$162,656.48	\$57,002.89	\$105,653.59	\$57,002.89	\$0.00	\$105,653.59	\$57,002.89	\$57,002.89	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$477,440.00	-\$30,079.47	\$447,360.53	\$998.78	\$446,361.75	\$998.78	\$0.00	\$446,361.75	\$998.78	\$998.78	\$0.00
26000	Combustibles, lubricantes y aditivos	\$16,000.00	\$2,711.00	\$18,711.00	\$4,116.00	\$14,595.00	\$4,116.00	\$0.00	\$14,595.00	\$4,116.00	\$4,116.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
29000	Herramientas, refacciones y accesorios me	\$110,170.00	\$8,117.99	\$118,287.99	\$20,100.79	\$98,187.20	\$20,100.79	\$0.00	\$98,187.20	\$20,100.79	\$20,100.79	\$0.00
30000	SERVICIOS GENERALES	\$1,727,500.00	-\$73,471.44	\$1,654,028.56	\$46,498.74	\$1,607,529.82	\$46,498.74	\$0.00	\$1,607,529.82	\$46,498.74	\$46,498.74	\$0.00
32000	Servicios de arrendamiento	\$140,000.00	\$8,500.00	\$148,500.00	\$37,120.00	\$111,380.00	\$37,120.00	\$0.00	\$111,380.00	\$37,120.00	\$37,120.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$1,587,500.00	-\$81,971.44	\$1,505,528.56	\$9,378.74	\$1,496,149.82	\$9,378.74	\$0.00	\$1,496,149.82	\$9,378.74	\$9,378.74	\$0.00
Departamento de Soporte Técnico		\$2,548,516.00	-\$73,471.44	\$2,475,044.56	\$147,633.32	\$2,327,411.24	\$147,633.32	\$0.00	\$2,327,411.24	\$147,633.32	\$147,633.32	\$0.00
DVN00 Departamento de Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensió		\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
20000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



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## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29000	Herramientas, refacciones y accesorios me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
30000	<b>SERVICIOS GENERALES</b>	<b>\$245,000.00</b>	<b>\$0.00</b>	<b>\$245,000.00</b>	<b>\$26,820.37</b>	<b>\$218,179.63</b>	<b>\$26,820.37</b>	<b>\$0.00</b>	<b>\$218,179.63</b>	<b>\$26,820.37</b>	<b>\$26,820.37</b>	<b>\$0.00</b>
33000	Servicios profesionales, científicos, técnico	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$144,000.00	\$0.00	\$144,000.00	\$26,820.37	\$117,179.63	\$26,820.37	\$0.00	\$117,179.63	\$26,820.37	\$26,820.37	\$0.00
^	<b>DIRECCIÓN DE INVESTIGACIÓN, INNOVA</b>	<b>\$482,000.00</b>	<b>\$0.00</b>	<b>\$482,000.00</b>	<b>\$26,820.37</b>	<b>\$455,179.63</b>	<b>\$26,820.37</b>	<b>\$0.00</b>	<b>\$455,179.63</b>	<b>\$26,820.37</b>	<b>\$26,820.37</b>	<b>\$0.00</b>
<b>SAC00 SECRETARÍA ACADÉMICA</b>												
20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$693,711.00</b>	<b>\$0.00</b>	<b>\$693,711.00</b>	<b>\$0.00</b>	<b>\$693,711.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$693,711.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$418,200.00	\$0.00	\$418,200.00	\$0.00	\$418,200.00	\$0.00	\$0.00	\$418,200.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$153,811.00	\$0.00	\$153,811.00	\$0.00	\$153,811.00	\$0.00	\$0.00	\$153,811.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$0.00
30000	<b>SERVICIOS GENERALES</b>	<b>\$651,350.00</b>	<b>\$0.00</b>	<b>\$651,350.00</b>	<b>\$0.00</b>	<b>\$651,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$651,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
33000	Servicios profesionales, científicos, técnico	\$179,500.00	\$0.00	\$179,500.00	\$0.00	\$179,500.00	\$0.00	\$0.00	\$179,500.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
^	<b>SECRETARÍA ACADÉMICA</b>	<b>\$1,345,061.00</b>	<b>\$0.00</b>	<b>\$1,345,061.00</b>	<b>\$0.00</b>	<b>\$1,345,061.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,345,061.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SAD00 SECRETARÍA ADMINISTRATIVA</b>												
10000	<b>SERVICIOS PERSONALES</b>	<b>\$114,070,849.00</b>	<b>\$3,174,496.00</b>	<b>\$117,245,345.00</b>	<b>\$23,484,044.49</b>	<b>\$93,761,300.51</b>	<b>\$23,484,044.49</b>	<b>\$0.00</b>	<b>\$93,761,300.51</b>	<b>\$23,484,044.49</b>	<b>\$23,484,044.49</b>	<b>\$0.00</b>
11000	Remuneraciones al personal de carácter p	\$74,465,568.00	\$5,004,771.63	\$79,470,339.63	\$18,403,210.89	\$61,067,128.74	\$18,403,210.89	\$0.00	\$61,067,128.74	\$18,403,210.89	\$18,403,210.89	\$0.00
12000	Remuneraciones al personal de carácter tr	\$4,789,464.00	<b>-\$3,499,289.65</b>	\$1,290,174.35	\$1,193,033.01	\$97,141.34	\$1,193,033.01	\$0.00	\$97,141.34	\$1,193,033.01	\$1,193,033.01	\$0.00
13000	Remuneraciones adicionales y especiales	\$19,584,425.00	\$320,929.76	\$19,905,354.76	\$31,384.42	\$19,873,970.34	\$31,384.42	\$0.00	\$19,873,970.34	\$31,384.42	\$31,384.42	\$0.00
14000	Seguridad Social	\$15,231,392.00	\$1,348,084.26	\$16,579,476.26	\$3,856,416.17	\$12,723,060.09	\$3,856,416.17	\$0.00	\$12,723,060.09	\$3,856,416.17	\$3,856,416.17	\$0.00
20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$489,000.00</b>	<b>\$0.00</b>	<b>\$489,000.00</b>	<b>\$1,485.01</b>	<b>\$487,514.99</b>	<b>\$1,485.01</b>	<b>\$0.00</b>	<b>\$487,514.99</b>	<b>\$1,485.01</b>	<b>\$1,485.01</b>	<b>\$0.00</b>
21000	Materiales de administración, emisión de d	\$119,000.00	\$0.00	\$119,000.00	\$1,485.01	\$117,514.99	\$1,485.01	\$0.00	\$117,514.99	\$1,485.01	\$1,485.01	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
26000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
30000	<b>SERVICIOS GENERALES</b>	<b>\$11,414,482.00</b>	<b>\$1,058,396.44</b>	<b>\$12,472,878.44</b>	<b>\$1,763,803.45</b>	<b>\$10,709,074.99</b>	<b>\$1,763,803.45</b>	<b>\$0.00</b>	<b>\$10,709,074.99</b>	<b>\$1,763,803.45</b>	<b>\$1,763,803.45</b>	<b>\$0.00</b>
31000	Servicios básicos	\$2,186,576.00	\$10,866.13	\$2,197,442.13	\$528,048.53	\$1,669,393.60	\$528,048.53	\$0.00	\$1,669,393.60	\$528,048.53	\$528,048.53	\$0.00
32000	Servicios de arrendamiento	\$48,000.00	\$1,023,562.80	\$1,071,562.80	\$5,846.40	\$1,065,716.40	\$5,846.40	\$0.00	\$1,065,716.40	\$5,846.40	\$5,846.40	\$0.00
33000	Servicios profesionales, científicos, técnico	\$2,176,140.00	\$22,886.12	\$2,199,026.12	\$488,429.61	\$1,710,596.51	\$488,429.61	\$0.00	\$1,710,596.51	\$488,429.61	\$488,429.61	\$0.00
34000	Servicios financieros, bancarios y comerc	\$332,200.00	\$21,415.40	\$353,615.40	\$139,803.42	\$213,811.98	\$139,803.42	\$0.00	\$213,811.98	\$139,803.42	\$139,803.42	\$0.00
36000	Servicios de comunicación social y publicic	\$15,000.00	\$7,216.00	\$22,216.00	\$7,216.00	\$15,000.00	\$7,216.00	\$0.00	\$15,000.00	\$7,216.00	\$7,216.00	\$0.00
37000	Servicios de traslado y viáticos	\$59,000.00	<b>-\$6,823.00</b>	\$52,177.00	\$3,177.00	\$49,000.00	\$3,177.00	\$0.00	\$49,000.00	\$3,177.00	\$3,177.00	\$0.00
38000	Servicios oficiales	\$119,479.00	\$19,961.99	\$139,440.99	\$30,048.81	\$109,392.18	\$30,048.81	\$0.00	\$109,392.18	\$30,048.81	\$30,048.81	\$0.00
39000	Otros servicios generales	\$6,478,087.00	<b>-\$40,689.00</b>	\$6,437,398.00	\$561,233.68	\$5,876,164.32	\$561,233.68	\$0.00	\$5,876,164.32	\$561,233.68	\$561,233.68	\$0.00
40000	<b>TRANSFERENCIAS, ASIGNACIONES, SI</b>	<b>\$0.00</b>	<b>\$1,711,058.58</b>	<b>\$1,711,058.58</b>	<b>\$1,706,464.98</b>	<b>\$4,593.60</b>	<b>\$1,706,464.98</b>	<b>\$0.00</b>	<b>\$4,593.60</b>	<b>\$1,706,464.98</b>	<b>\$1,706,464.98</b>	<b>\$0.00</b>
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12:56 p. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
41000	Transferencias internas y asignaciones al s	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$0.00
51000	Mobiliario y equipo de administración	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
59000	Activos intangibles	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
70000	INVERSIONES FINANCIERAS Y OTRAS	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
79000	Provisiones para contingencias y otras ero	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$132,715,603.00	\$5,943,951.02	\$138,659,554.02	\$26,955,797.93	\$111,703,756.09	\$26,955,797.93	\$0.00	\$111,703,756.09	\$26,955,797.93	\$26,955,797.93	\$0.00
DCS00 Subdirección de Comunicación Social												
20000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social		\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$116,768,142.36	\$27,175,092.22	\$0.00	\$116,768,142.36	\$27,175,092.22	\$27,175,092.22	\$0.00
DCS00 Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$202,070.00	\$0.00	\$202,070.00	\$44,840.60	\$157,229.40	\$44,840.60	\$0.00	\$157,229.40	\$44,840.60	\$44,840.60	\$0.00
21000	Materiales de administración, emisión de d	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
22000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$44,840.60	\$135,159.40	\$44,840.60	\$0.00	\$135,159.40	\$44,840.60	\$44,840.60	\$0.00
23000	Materias primas y materiales de producciói	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00
Vinculación y Extensión		\$711,726.00	\$0.00	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00
SACIPE Ingeniería en Telemática												
SAC01 Área de Becas												
20000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$18,763.00	\$1,237.00	\$18,763.00	\$0.00	\$1,237.00	\$18,763.00	\$18,763.00	\$0.00
36000	Servicios de comunicación social y publicic	\$20,000.00	\$0.00	\$20,000.00	\$18,763.00	\$1,237.00	\$18,763.00	\$0.00	\$1,237.00	\$18,763.00	\$18,763.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
44000	Ayudas sociales	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
Área de Becas		\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18,763.00	\$0.00



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto  
Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022  
hora de Impresión 12:56 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAC01 Departamento de Actividades Culturales y Deportivas												
20000	MATERIALES Y SUMINISTROS	\$60,000.00	\$0.00	\$60,000.00	\$10,973.95	\$49,026.05	\$10,973.95	\$0.00	\$49,026.05	\$10,973.95	\$10,973.95	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$4,000.00	\$0.00	\$4,000.00	\$3,981.12	\$18.88	\$3,981.12	\$0.00	\$18.88	\$3,981.12	\$3,981.12	\$0.00
27000	Vestuario, blancos, prendas de protección	\$56,000.00	\$0.00	\$56,000.00	\$6,992.83	\$49,007.17	\$6,992.83	\$0.00	\$49,007.17	\$6,992.83	\$6,992.83	\$0.00
30000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales		\$137,000.00	\$0.00	\$137,000.00	\$10,973.95	\$126,026.05	\$10,973.95	\$0.00	\$126,026.05	\$10,973.95	\$10,973.95	\$0.00
SAC01 Departamento de Servicios Escolares												
20000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$779,674.00	\$0.00	\$779,674.00	\$142,097.00	\$637,577.00	\$142,097.00	\$0.00	\$637,577.00	\$142,097.00	\$142,097.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$501,149.00	\$0.00	\$501,149.00	\$30,000.00	\$471,149.00	\$30,000.00	\$0.00	\$471,149.00	\$30,000.00	\$30,000.00	\$0.00
39000	Otros servicios generales	\$278,525.00	\$0.00	\$278,525.00	\$112,097.00	\$166,428.00	\$112,097.00	\$0.00	\$166,428.00	\$112,097.00	\$112,097.00	\$0.00
Departamento de Servicios Escolares		\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
PE Ingeniería en Telemática		\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00

SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI006 Departamento de Evaluación y Estadísticas

20000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadístic		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

SDI008 Departamento de Tecnologías de la Información y Comunicaciones

20000	MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
21000	Materiales de administración, emisión de d	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$2,720.00	\$0.00	\$2,720.00	\$1,714.80	\$1,005.20	\$1,714.80	\$0.00	\$1,005.20	\$1,714.80	\$1,714.80	\$0.00
29000	Herramientas, refacciones y accesorios me	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la Inforr		\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00

SDI002 Subdirección de Calidad

30000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$0.00	\$709,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto  
Del 01/ene./2022 Al 31/mar./2022

Hrg. Juan  
Rep. rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Fecha y 20/abr./2022  
hora de Impresión 12:56 p. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Subdirección de Calidad	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$952,955.20	\$1,714.80	\$0.00	\$952,955.20	\$1,714.80	\$1,714.80	\$0.00
Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$119,149,687.61	\$27,348,640.97	\$0.00	\$119,149,687.61	\$27,348,640.97	\$27,348,640.97	\$0.00