



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Del 01/ene./2021 Al 30/sep./2021

Usr: Juan

Rep: rptEstadoPresupuestoEgresos-UA_CL_DG_A

Fecha y 06/oct./2021

hora de Impresión 09:32 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$131,583,459.00	\$6,427,684.93	\$138,011,143.93	\$82,552,739.19	\$82,552,228.19	\$82,552,228.19	\$82,544,228.45	\$55,458,915....
013 Hidalgo	\$131,583,459.00	\$6,427,684.93	\$138,011,143.93	\$82,552,739.19	\$82,552,228.19	\$82,552,228.19	\$82,544,228.45	\$55,458,915....
2 Gasto de Capital	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$198,768.00	\$198,768.00	\$198,768.00	\$537,232.00
013 Hidalgo	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$198,768.00	\$198,768.00	\$198,768.00	\$537,232.00
	\$132,319,459.00	\$6,427,684.93	\$138,747,143.93	\$82,751,507.19	\$82,750,996.19	\$82,750,996.19	\$82,742,996.45	\$55,996,147....
Sin Ramo/Dependencia	\$132,319,459.00	\$6,427,684.93	\$138,747,143.93	\$82,751,507.19	\$82,750,996.19	\$82,750,996.19	\$82,742,996.45	\$55,996,147....
PE Ingeniería en Telemática								
1 Gasto Corriente	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$338,323.56	\$338,323.56	\$338,323.56	\$780,614.44
013 Hidalgo	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$338,323.56	\$338,323.56	\$338,323.56	\$780,614.44
	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$338,323.56	\$338,323.56	\$338,323.56	\$780,614.44
PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$338,323.56	\$338,323.56	\$338,323.56	\$780,614.44
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$398,200.00	\$0.00	\$398,200.00	\$220,352.00	\$220,352.00	\$220,352.00	\$220,352.00	\$177,848.00
013 Hidalgo	\$398,200.00	\$0.00	\$398,200.00	\$220,352.00	\$220,352.00	\$220,352.00	\$220,352.00	\$177,848.00
	\$398,200.00	\$0.00	\$398,200.00	\$220,352.00	\$220,352.00	\$220,352.00	\$220,352.00	\$177,848.00
SECRETARÍA DE DESARROLLO INSTITU	\$398,200.00	\$0.00	\$398,200.00	\$220,352.00	\$220,352.00	\$220,352.00	\$220,352.00	\$177,848.00
	\$133,836,597.00	\$6,427,684.93	\$140,264,281.93	\$83,310,182.75	\$83,309,671.75	\$83,309,671.75	\$83,301,672.01	\$56,954,610....
Total	\$133,836,597.00	\$6,427,684.93	\$140,264,281.93	\$83,310,182.75	\$83,309,671.75	\$83,309,671.75	\$83,301,672.01	\$56,954,610....