



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto  
Del 01/ene./2021 Al 30/jun./2021

Hsp. JUAN  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Fecha y 07/jul./2021  
hora de Impresión 08:29 p. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
DIT004 Departamento de Programas Especiales												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$822,899.45	\$822,899.45	\$88,778.86	\$734,120.59	\$88,778.86	\$0.00	\$734,120.59	\$88,778.86	\$88,778.86	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$0.00	\$822,899.45	\$822,899.45	\$88,778.86	\$734,120.59	\$88,778.86	\$0.00	\$734,120.59	\$88,778.86	\$88,778.86	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$1,293,259.00	\$1,293,259.00	\$261,644.00	\$1,031,615.00	\$261,644.00	\$0.00	\$1,031,615.00	\$261,644.00	\$261,644.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$0.00	\$988,259.00	\$988,259.00	\$261,644.00	\$726,615.00	\$261,644.00	\$0.00	\$726,615.00	\$261,644.00	\$261,644.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
44000	Ayudas sociales	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$0.00	\$827,553.55	\$827,553.55	\$27,816.00	\$799,737.55	\$27,816.00	\$0.00	\$799,737.55	\$27,816.00	\$27,816.00	\$0.00
51000	Mobiliario y equipo de administración	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
53000	Equipo e instrumental médico y de laborat	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$60,206.79	\$0.00	\$0.00	\$60,206.79	\$0.00	\$0.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$0.00	\$739,530.76	\$739,530.76	\$0.00	\$739,530.76	\$0.00	\$0.00	\$739,530.76	\$0.00	\$0.00	\$0.00
Departamento de Programas Especiales		\$0.00	\$3,410,822.00	\$3,410,822.00	\$378,238.86	\$3,032,583.14	\$378,238.86	\$0.00	\$3,032,583.14	\$378,238.86	\$378,238.86	\$0.00
SAD00 Departamento de Recursos Humanos												
30000	SERVICIOS GENERALES	\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$14,700.00	\$86,532.00	\$86,532.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$14,700.00	\$86,532.00	\$86,532.00	\$0.00
Departamento de Recursos Humanos		\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$14,700.00	\$86,532.00	\$86,532.00	\$0.00
SAD01 Departamento de Soporte Técnico												
20000	MATERIALES Y SUMINISTROS	\$738,200.00	\$0.00	\$738,200.00	\$259,385.23	\$478,814.77	\$259,385.23	\$0.00	\$478,814.77	\$259,385.23	\$259,385.23	\$0.00
21000	Materiales de administración, emisión de d	\$16,000.00	\$0.00	\$16,000.00	\$2,996.28	\$13,003.72	\$2,996.28	\$0.00	\$13,003.72	\$2,996.28	\$2,996.28	\$0.00
24000	Materiales y artículos de construcción y de	\$157,150.00	-\$1,000.00	\$156,150.00	\$63,474.44	\$92,675.56	\$63,474.44	\$0.00	\$92,675.56	\$63,474.44	\$63,474.44	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$468,050.00	\$0.00	\$468,050.00	\$158,856.85	\$309,193.15	\$158,856.85	\$0.00	\$309,193.15	\$158,856.85	\$158,856.85	\$0.00
26000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,000.00	\$9,000.00	\$3,554.00	\$5,446.00	\$3,554.00	\$0.00	\$5,446.00	\$3,554.00	\$3,554.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$87,000.00	\$2,000.00	\$89,000.00	\$30,503.66	\$58,496.34	\$30,503.66	\$0.00	\$58,496.34	\$30,503.66	\$30,503.66	\$0.00
30000	SERVICIOS GENERALES	\$2,094,273.00	\$0.00	\$2,094,273.00	\$694,116.45	\$1,400,156.55	\$694,116.45	\$0.00	\$1,400,156.55	\$694,116.45	\$674,123.47	\$19,992.98
32000	Servicios de arrendamiento	\$449,760.00	-\$37,800.00	\$411,960.00	\$111,360.00	\$300,600.00	\$111,360.00	\$0.00	\$300,600.00	\$111,360.00	\$111,360.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$1,644,513.00	\$37,800.00	\$1,682,313.00	\$582,756.45	\$1,099,556.55	\$582,756.45	\$0.00	\$1,099,556.55	\$582,756.45	\$562,763.47	\$19,992.98
Departamento de Soporte Técnico		\$2,832,473.00	\$0.00	\$2,832,473.00	\$953,501.68	\$1,878,971.32	\$953,501.68	\$0.00	\$1,878,971.32	\$953,501.68	\$933,508.70	\$19,992.98

DVN00 Departamento de Vinculación y Extensión



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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
^	Departamento de Vinculación y Extensiór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
20000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$41,909.66	\$126,090.34	\$33,417.62	\$8,492.04	\$134,582.38	\$33,417.62	\$33,417.62	\$0.00
21000	Materiales de administración, emisión de d	\$8,500.00	\$0.00	\$8,500.00	\$1,999.72	\$6,500.28	\$1,999.72	\$0.00	\$6,500.28	\$1,999.72	\$1,999.72	\$0.00
24000	Materiales y artículos de construcción y de	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$108,000.00	\$0.00	\$108,000.00	\$39,909.94	\$68,090.06	\$31,417.90	\$8,492.04	\$76,582.10	\$31,417.90	\$31,417.90	\$0.00
30000	SERVICIOS GENERALES	\$544,000.00	\$0.00	\$544,000.00	\$160,022.80	\$383,977.20	\$160,022.80	\$0.00	\$383,977.20	\$160,022.80	\$160,022.80	\$0.00
33000	Servicios profesionales, científicos, técnico	\$414,000.00	\$0.00	\$414,000.00	\$132,643.30	\$281,356.70	\$132,643.30	\$0.00	\$281,356.70	\$132,643.30	\$132,643.30	\$0.00
36000	Servicios de comunicación social y publicic	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$88,000.00	\$0.00	\$88,000.00	\$27,379.50	\$60,620.50	\$27,379.50	\$0.00	\$60,620.50	\$27,379.50	\$27,379.50	\$0.00
^	DIRECCIÓN DE INVESTIGACIÓN, INNOVA	\$712,000.00	\$0.00	\$712,000.00	\$201,932.46	\$510,067.54	\$193,440.42	\$8,492.04	\$518,559.58	\$193,440.42	\$193,440.42	\$0.00
SAC00 SECRETARÍA ACADÉMICA												
20000	MATERIALES Y SUMINISTROS	\$547,055.00	\$0.00	\$547,055.00	\$53,487.81	\$493,567.19	\$23,181.83	\$30,305.98	\$523,873.17	\$23,181.83	\$23,181.83	\$0.00
21000	Materiales de administración, emisión de d	\$299,141.00	\$0.00	\$299,141.00	\$0.00	\$299,141.00	\$0.00	\$0.00	\$299,141.00	\$0.00	\$0.00	\$0.00
23000	Materias primas y materiales de producciói	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
24000	Materiales y artículos de construcción y de	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$0.00	\$73,210.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$131,704.00	\$0.00	\$131,704.00	\$39,284.67	\$92,419.33	\$8,978.69	\$30,305.98	\$122,725.31	\$8,978.69	\$8,978.69	\$0.00
27000	Vestuario, blancos, prendas de protección	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$383,500.00	\$0.00	\$383,500.00	\$0.00	\$383,500.00	\$0.00	\$0.00	\$383,500.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
41000	Transferencias internas y asignaciones al s	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
^	SECRETARIA ACADÉMICA	\$930,555.00	\$1,720,737.30	\$2,651,292.30	\$1,774,225.11	\$877,067.19	\$1,743,919.13	\$30,305.98	\$907,373.17	\$1,743,919.13	\$1,743,919.13	\$0.00
SAD00 SECRETARÍA ADMINISTRATIVA												
10000	SERVICIOS PERSONALES	\$115,798,434.00	\$0.00	\$115,798,434.00	\$47,140,748.33	\$68,657,685.67	\$47,140,748.33	\$0.00	\$68,657,685.67	\$47,140,748.33	\$47,140,748.33	\$0.00
11000	Remuneraciones al personal de carácter p	\$75,596,614.00	\$0.00	\$75,596,614.00	\$37,303,806.65	\$38,292,807.35	\$37,303,806.65	\$0.00	\$38,292,807.35	\$37,303,806.65	\$37,303,806.65	\$0.00
12000	Remuneraciones al personal de carácter tr	\$4,840,032.00	\$0.00	\$4,840,032.00	\$2,020,680.91	\$2,819,351.09	\$2,020,680.91	\$0.00	\$2,819,351.09	\$2,020,680.91	\$2,020,680.91	\$0.00
13000	Remuneraciones adicionales y especiales	\$19,885,728.00	\$0.00	\$19,885,728.00	\$152,077.91	\$19,733,650.09	\$152,077.91	\$0.00	\$19,733,650.09	\$152,077.91	\$152,077.91	\$0.00
14000	Seguridad Social	\$15,476,060.00	\$0.00	\$15,476,060.00	\$7,664,182.86	\$7,811,877.14	\$7,664,182.86	\$0.00	\$7,811,877.14	\$7,664,182.86	\$7,664,182.86	\$0.00
20000	MATERIALES Y SUMINISTROS	\$197,072.00	\$0.00	\$197,072.00	\$17,899.42	\$179,172.58	\$17,899.42	\$0.00	\$179,172.58	\$17,899.42	\$17,899.42	\$0.00
21000	Materiales de administración, emisión de d	\$83,500.00	\$0.00	\$83,500.00	\$17,899.42	\$65,600.58	\$17,899.42	\$0.00	\$65,600.58	\$17,899.42	\$17,899.42	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$0.00	\$23,572.00	\$0.00	\$0.00	\$0.00
26000	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
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Hsp. JUAN  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30000	SERVICIOS GENERALES	\$10,766,686.00	-\$6,916.00	\$10,759,770.00	\$3,169,897.80	\$7,589,872.20	\$3,169,845.80	\$52.00	\$7,589,924.20	\$3,169,845.80	\$3,169,845.80	\$0.00
31000	Servicios básicos	\$2,548,064.00	-\$268,233.15	\$2,279,830.85	\$838,096.43	\$1,441,734.42	\$838,044.43	\$52.00	\$1,441,786.42	\$838,044.43	\$838,044.43	\$0.00
32000	Servicios de arrendamiento	\$45,000.00	\$0.00	\$45,000.00	\$17,290.88	\$27,709.12	\$17,290.88	\$0.00	\$27,709.12	\$17,290.88	\$17,290.88	\$0.00
33000	Servicios profesionales, científicos, técnico	\$1,720,996.00	\$224,195.96	\$1,945,191.96	\$921,996.80	\$1,023,195.16	\$921,996.80	\$0.00	\$1,023,195.16	\$921,996.80	\$921,996.80	\$0.00
34000	Servicios financieros, bancarios y comercio	\$422,900.00	\$0.00	\$422,900.00	\$115,260.35	\$307,639.65	\$115,260.35	\$0.00	\$307,639.65	\$115,260.35	\$115,260.35	\$0.00
36000	Servicios de comunicación social y publicid	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00
37000	Servicios de traslado y viáticos	\$129,910.00	-\$7,072.81	\$122,837.19	\$11,089.00	\$111,748.19	\$11,089.00	\$0.00	\$111,748.19	\$11,089.00	\$11,089.00	\$0.00
38000	Servicios oficiales	\$60,000.00	\$9,853.00	\$69,853.00	\$38,506.16	\$31,346.84	\$38,506.16	\$0.00	\$31,346.84	\$38,506.16	\$38,506.16	\$0.00
39000	Otros servicios generales	\$5,829,816.00	\$18,210.00	\$5,848,026.00	\$1,211,527.18	\$4,636,498.82	\$1,211,527.18	\$0.00	\$4,636,498.82	\$1,211,527.18	\$1,211,527.18	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
51000	Mobiliario y equipo de administración	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
59000	Activos intangibles	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
70000	INVERSIONES FINANCIERAS Y OTRAS	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
79000	Provisiones para contingencias y otras erogaciones	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$132,564,134.00	-\$6,916.00	\$132,557,218.00	\$50,527,313.55	\$82,029,904.45	\$50,527,261.55	\$52.00	\$82,029,956.45	\$50,527,261.55	\$50,527,261.55	\$0.00
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DCS00 Subdirección de Comunicación Social												
30000	SERVICIOS GENERALES	\$30,016.00	\$0.00	\$30,016.00	\$14,937.56	\$15,078.44	\$14,937.56	\$0.00	\$15,078.44	\$14,937.56	\$14,937.56	\$0.00
36000	Servicios de comunicación social y publicid	\$30,016.00	\$0.00	\$30,016.00	\$14,937.56	\$15,078.44	\$14,937.56	\$0.00	\$15,078.44	\$14,937.56	\$14,937.56	\$0.00
Subdirección de Comunicación Social		\$30,016.00	\$0.00	\$30,016.00	\$14,937.56	\$15,078.44	\$14,937.56	\$0.00	\$15,078.44	\$14,937.56	\$14,937.56	\$0.00
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Sin Ramo/Dependencia		\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$88,470,479.08	\$54,007,631.20	\$38,850.02	\$88,509,329.10	\$54,007,631.20	\$53,987,638.22	\$19,992.98
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DCS00 Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$201,907.00	\$0.00	\$201,907.00	\$109,800.00	\$92,107.00	\$109,800.00	\$0.00	\$92,107.00	\$109,800.00	\$109,800.00	\$0.00
21000	Materiales de administración, emisión de d	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
22000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$89,800.00	\$90,037.00	\$89,800.00	\$0.00	\$90,037.00	\$89,800.00	\$89,800.00	\$0.00
23000	Materias primas y materiales de producción	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
Vinculación y Extensión		\$201,907.00	\$0.00	\$201,907.00	\$109,800.00	\$92,107.00	\$109,800.00	\$0.00	\$92,107.00	\$109,800.00	\$109,800.00	\$0.00
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SACIPE Ingeniería en Telemática												
SAC01 Área de Becas												
30000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
36000	Servicios de comunicación social y publicid	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
44000	Ayudas sociales	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto  
Del 01/ene./2021 Al 30/jun./2021

Hsp. JUAN  
rptEstadoPresupuestoEgresos\_UA\_DP\_CP\_CTO

Fecha y 07/jul./2021  
hora de Impresión 08:29 p. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Area de Becas		\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
SAC01 Departamento de Actividades Culturales y Deportivas												
20000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
SAC01 Departamento de Servicios Escolares												
20000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$14,500.02	\$9,499.98	\$0.00	\$14,500.02	\$9,499.98	\$9,499.98	\$0.00
21000	Materiales de administración, emisión de d	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$14,500.02	\$9,499.98	\$0.00	\$14,500.02	\$9,499.98	\$9,499.98	\$0.00
30000	SERVICIOS GENERALES	\$706,298.00	\$0.00	\$706,298.00	\$175,428.60	\$530,869.40	\$175,428.60	\$0.00	\$530,869.40	\$175,428.60	\$175,428.60	\$0.00
33000	Servicios profesionales, científicos, técnico	\$314,298.00	\$0.00	\$314,298.00	\$73,279.60	\$241,018.40	\$73,279.60	\$0.00	\$241,018.40	\$73,279.60	\$73,279.60	\$0.00
39000	Otros servicios generales	\$392,000.00	\$0.00	\$392,000.00	\$102,149.00	\$289,851.00	\$102,149.00	\$0.00	\$289,851.00	\$102,149.00	\$102,149.00	\$0.00
Departamento de Servicios Escolares		\$730,298.00	\$0.00	\$730,298.00	\$184,928.58	\$545,369.42	\$184,928.58	\$0.00	\$545,369.42	\$184,928.58	\$184,928.58	\$0.00
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$905,339.42	\$213,598.58	\$0.00	\$905,339.42	\$213,598.58	\$213,598.58	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI006 Departamento de Evaluación y Estadísticas

20000	MATERIALES Y SUMINISTROS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadístic		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00

SDI008 Departamento de Tecnologías de la Información y Comunicaciones

20000	MATERIALES Y SUMINISTROS	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la Inforr		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00

SDI002 Subdirección de Calidad

30000	SERVICIOS GENERALES	\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$260,300.00	\$128,400.00	\$0.00	\$260,300.00	\$128,400.00	\$128,400.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$242,927.00	\$0.00	\$242,927.00	\$128,400.00	\$114,527.00	\$128,400.00	\$0.00	\$114,527.00	\$128,400.00	\$128,400.00	\$0.00
38000	Servicios oficiales	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
Subdirección de Calidad		\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$260,300.00	\$128,400.00	\$0.00	\$260,300.00	\$128,400.00	\$128,400.00	\$0.00



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Del 01/ene./2021 Al 30/jun./2021

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARÍA DE DESARROLLO	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$333,800.00	\$128,400.00	\$0.00	\$333,800.00	\$128,400.00	\$128,400.00	\$0.00
Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$89,709,618.50	\$54,349,629.78	\$38,850.02	\$89,748,468.52	\$54,349,629.78	\$54,329,636.80	\$19,992.98