



Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2019



Fecha y hora de Impresión | 08/jul./2019
11:30 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$43,714,909.00	\$6,871,774.16	\$550,645.00	\$958,218.87	\$56,129.63	\$6,337,337.99	\$1,790,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,564,739.65	\$27,150,169...
43-002	Asesoría Categoría A	\$9,314.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$8,814.00
43-003	Asesoría Categoría B	\$12,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,428.00
43-004	Asesoría Categoría C	\$15,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,535.00
43-006	Carta de liberación	\$10,040.00	\$740.00	\$926.00	\$546.00	\$336.00	\$3,297.00	\$756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,601.00	\$3,439.00
43-007	Certificado parcial de estudios y/o c	\$16,820.00	\$910.00	\$538.00	\$1,224.00	\$136.00	\$6,664.00	\$408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,880.00	\$6,940.00
43-008	Clases de zumba por hora	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$780.00
43-010	Clases de charrería para público en	\$0.00	\$0.00	\$0.00	\$79.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.00	-\$79.00
43-011	Constancia escolar	\$61,610.00	\$18,400.00	\$17,507.00	\$5,460.00	\$1,911.00	\$25,599.00	\$17,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,307.00	-\$24,697.00
43-012	Constancia de no adeudos	\$20,900.00	\$2,580.00	\$2,621.00	\$2,121.00	\$357.00	\$5,943.00	\$1,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,407.00	\$5,493.00
43-013	Consultorias	\$7,781,367.00	\$27.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.76	\$7,781,339.24
43-014	Credencial de acceso al centro dep	\$17,680.00	\$500.00	\$308.00	\$104.00	\$0.00	\$0.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$16,612.00
43-015	Cuota anual de acceso al centro de	\$64,560.00	\$2,340.00	\$1,058.00	\$1,669.00	\$0.00	\$269.00	\$807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,143.00	\$58,417.00
43-017	Cuota mensual de la escuela de atle	\$23,160.00	\$2,750.00	\$7,135.00	\$387.00	\$258.00	\$516.00	\$258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,304.00	\$11,856.00
43-018	Cuota mensual de la escuela de vol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	-\$129.00
43-020	Cuota mensual de la escuela de bas	\$7,720.00	\$1,785.00	\$2,303.00	\$1,032.00	\$0.00	\$1,548.00	\$1,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,442.00	-\$722.00
43-021	Cuota mensual de la escuela de Fut	\$3,088.00	\$125.00	\$129.00	\$0.00	\$0.00	\$0.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.00	\$2,705.00
43-023	Cuota mensual de la escuela de Fut	\$7,720.00	\$250.00	\$625.00	\$875.00	\$387.00	\$0.00	\$387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,524.00	\$5,196.00
43-024	Cuota mensual de la escuela de Kai	\$12,352.00	\$675.00	\$2,127.00	\$1,145.00	\$651.00	\$786.00	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,043.00	\$5,309.00
43-025	Cuota mensual de la escuela de Tae	\$18,528.00	\$750.00	\$594.00	\$258.00	\$4,770.00	\$517.00	\$258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,147.00	\$11,381.00
43-026	Cuota mensual de la escuela de Ter	\$12,352.00	\$500.00	\$720.00	\$1,267.00	\$450.00	\$508.00	\$767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,212.00	\$8,140.00
43-027	Cuota mensual de la escuela de Yoç	\$4,632.00	\$0.00	\$129.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.00	\$4,374.00
43-028	Curso de deportes o de verano para	\$6,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,210.00
43-029	Curso de deportes o de verano pub	\$78,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,449.00	\$68,761.00
43-030	Curso intensivo de recuperacion	\$801,900.00	\$252,390.00	\$2,350.00	\$0.00	\$0.00	\$413,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,874.00	\$134,026.00
43-031	Curso Propedeutico	\$942,690.00	\$0.00	\$0.00	\$471,801.00	\$4,275.00	\$22,825.00	\$7,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,026.00	\$436,664.00
43-032	Curso teorico practico de equinoter	\$87,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,696.00
43-033	Cursos de educacion continua Cate	\$1,324,554.00	\$0.00	\$6,000.00	-\$6,000.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$1,320,654.00
43-034	Cursos de educacion continua Cate	\$2,130,850.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	\$2,099,350.00
43-035	Cursos de educacion continua Cate	\$258,750.00	\$79,000.00	\$248,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,500.00	-\$68,750.00
43-036	Diplomado Categoría A	\$51,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,740.00
43-037	Diplomado Categoría B	\$165,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,580.00
43-039	Duplicado de certificado de estudio	\$3,208.00	\$670.00	\$266.00	\$136.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344.00	\$1,864.00
43-041	Exámen de competencia profesional	\$306,600.00	\$29,610.00	\$0.00	\$60,112.00	\$0.00	\$28,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,452.00	\$188,148.00
43-042	Examen de Ingreso a nivel licenciad	\$1,357,920.00	\$0.00	\$0.00	\$84,657.00	\$0.00	\$200,701.00	\$436,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721,537.00	\$636,383.00



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Usr: JUAN
Rep: rptAnaliticoPresupuestoIngres

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-043	Exámen especial	\$100,940.00	\$0.00	\$470.00	\$35,496.00	\$1,479.00	\$3,944.00	\$1,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,868.00	\$58,072.00
43-044	Exámen extraordinario	\$1,631,900.00	\$268,320.00	\$4,420.00	\$206,388.00	\$1,911.00	\$170,625.00	\$273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651,937.00	\$979,963.00
43-045	Historial academico	\$30,900.00	\$1,590.00	\$1,668.00	\$1,426.00	\$310.00	\$1,364.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$23,333.00
43-046	Inscripción cuatrimestral a la maesi	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
43-047	Inscripción nivel licenciatura	\$2,030,000.00	\$173,880.00	\$0.00	-\$1,400.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,080.00	\$1,837,920.00
43-048	Inscripción nivel Posgrado	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
43-049	Inscripción Semestral Licenciatura	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500.00	\$101,500.00
43-050	Reinscripción cuatrimestral a la Ma	\$108,000.00	\$36,050.00	\$3,250.00	\$3,250.00	\$3,250.00	\$34,750.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,300.00	\$25,700.00
43-051	Reinscripción Nivel Licenciatura	\$15,510,600.00	\$4,920,206.00	\$2,800.00	\$4,200.00	\$33,600.00	\$4,852,400.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,818,806.00	\$5,691,794.00
43-052	Reinscripción nivel posgrado	\$439,600.00	\$183,120.00	\$0.00	\$0.00	\$2,800.00	\$148,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,320.00	\$105,280.00
43-053	Reinscripción semestral Licenciatu	\$1,680,000.00	\$837,550.00	\$0.00	\$3,500.00	\$7,000.00	\$10,500.00	\$941,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,050.00	-\$120,050.00
43-054	Reposición de credencial	\$31,100.00	\$3,400.00	\$620.00	\$4,940.00	\$1,560.00	\$2,132.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,224.00	\$17,876.00
43-055	Trámite de equivalencia de estudios	\$18,104.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,528.00	\$14,576.00
43-056	Titulación	\$781,920.00	\$13,650.00	\$101,168.00	\$0.00	\$0.00	\$121,110.00	\$48,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,372.00	\$497,548.00
43-057	Examen diagnóstico del nivel de idi	\$21,125.00	\$315.00	\$1,980.00	\$660.00	\$0.00	\$990.00	\$11,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,495.00	\$5,630.00
43-058	Cuota mensual de la escuela de nat	\$2,326,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326,400.00
43-059	Examen de ingreso a nivel posgrad	\$70,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,404.00	\$40,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,199.00	\$25,391.00
43-060	Derecho por la validación electróni	\$64,080.00	\$644.00	\$0.00	\$0.00	\$0.00	\$9,156.00	\$3,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,496.00	\$50,584.00
43-061	Expedición de registro estatal	\$254,880.00	\$3,542.00	\$31,034.00	\$0.00	\$0.00	\$36,842.00	\$14,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,290.00	\$168,590.00
43-062	Registro de título y expedición de c	\$907,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,920.00
43-063	Registro federal de autorización pa	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00
43-064	Duplicado de recibo de nomina y/o	\$3,600.00	\$735.00	\$692.00	\$272.00	\$128.00	\$1,112.00	\$576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,515.00	\$85.00
43-065	Titulación Nivel Posgrado	\$38,749.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$15,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,507.00	\$21,242.00
43-066	Curso de Instrumentación virtual, n	\$41,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,390.00
43-067	Curso de de Instrumentación virtua	\$41,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,390.00
43-068	Curso de Diseño y Modelado Mecár	\$62,080.00	\$0.00	\$45,091.00	\$1,572.00	\$0.00	\$0.00	\$33,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,959.00	-\$17,879.00
43-069	Examen de certificación CSWA (CEI	\$31,020.00	\$1,049.00	\$20,966.00	\$0.00	\$5,246.00	\$2,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,359.00	\$1,661.00
43-070	Curso de Diseño y Modelado Mecár	\$41,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,400.00
43-071	Examen de certificación CSWP (CEI	\$15,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,510.00
43-072	Curso Routing & Switching	\$82,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,780.00
43-073	Curso Routing & Switching para el	\$41,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,390.00
43-074	Preparación para Certificación Angl	\$45,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,540.00
43-075	Preparación para Certificación IELT	\$22,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,760.00
43-076	Certificación Anglia.	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00
43-077	Cerificación IELTS (ENGLISH LANG	\$39,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,320.00



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Rep: rptAnaliticoPresupuestoIngres

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-078	Cuota de Recuperación por Confere	\$7,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,244.00
43-080	Aportación mensual de cafetería	\$409,848.00	\$9,285.40	\$2,805.00	\$39,600.37	-\$37,290.37	\$92,805.00	\$47,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,175.40	\$254,672.60
43-081	Aportación mensual de papelería y/	\$111,768.00	\$6,300.00	\$16,222.00	\$8,970.50	\$7,200.00	\$7,912.99	\$27,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,671.49	\$38,096.51
43-082	Examen médico general	\$181,980.00	\$250.00	\$102.00	\$208.00	\$52.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664.00	\$181,316.00
43-083	Servicios de Terapia Física	\$62,200.00	\$3,000.00	\$3,444.00	\$8,684.00	\$3,952.00	\$3,380.00	\$6,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,428.00	\$32,772.00
43-084	Patrocinios de eventos	\$37,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,260.00
43-085	Servicios de equinoterapia	\$37,100.00	\$2,880.00	\$2,000.00	\$3,720.00	\$1,488.00	\$3,999.00	\$1,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,071.00	\$21,029.00
43-086	Reposición de tarjeta de nómina	\$1,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244.00
43-087	Reposición de pase de estacionami	\$1,244.00	\$200.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00	\$992.00
43-088	Cuota por Servicios de Laboratoric	\$20,720.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$20,300.00
43-089	Cuota de Recuperación por uso de	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
43-090	Cuota por pago extemporaneo por i	\$120,400.00	\$5,740.00	\$280.00	\$770.00	\$4,340.00	\$54,438.00	\$7,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,778.00	\$47,622.00
43-091	Cuota por devolución extemporáne	\$30,560.00	\$1,320.00	\$1,460.00	\$1,872.00	\$1,120.00	\$1,552.00	\$1,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,116.00	\$21,444.00
43-092	Cuota de cancha de futbol Bardas	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
43-093	Cuota por uso de cancha de futbol :	\$74,310.00	\$3,800.00	\$3,200.00	\$3,400.00	\$3,300.00	\$2,428.00	\$3,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,284.00	\$55,026.00
43-094	Cuota de cancha de tenis por partic	\$3,879.00	\$525.00	\$537.00	\$108.00	\$653.00	\$0.00	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,251.00	\$1,628.00
43-095	Cuota de recuperación por Uso de l	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
83	Convenios	\$0.00	\$377.47	\$303.31	\$209.26	\$191.97	\$186.04	\$177.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.26	-\$1,445.26
83-010	0663304255 MADRES SOLTERAS	\$0.00	\$3.41	\$3.08	\$3.41	\$3.30	\$3.41	\$3.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.91	-\$19.91
83-013	0804977872 PROMEP 2011	\$0.00	\$338.30	\$267.92	\$170.07	\$154.04	\$146.84	\$139.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216.44	-\$1,216.44
83-017	0847452415 GRUPOS VULNERABLI	\$0.00	\$35.76	\$32.31	\$35.78	\$34.63	\$35.79	\$34.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.91	-\$208.91
91	Transferencias y Asignaciones	\$0.00	\$0.00	\$2,170,930.20	\$157,779.72	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359,209.92	-\$2,359,209...
91-002	INGRESOS EXTRAORDINARIOS	\$0.00	\$0.00	\$2,170,930.20	\$157,779.72	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359,209.92	-\$2,359,209...
91-002-040	Recursos Extraordinarios Estatal	\$0.00	\$0.00	\$2,170,930.20	\$157,779.72	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359,209.92	-\$2,359,209...
93	Subsidios y Subvenciones	\$103,147,628.00	\$3,380,806.00	\$3,022,714.75	\$17,157,680...	\$8,306,811.00	\$9,523,367.00	\$8,986,182.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,377,561.91	\$52,770,066...
93-001	Subsidio Estatal	\$51,573,814.00	\$3,380,806.00	\$3,022,714.75	\$4,511,378.25	\$4,032,403.00	\$5,248,959.00	\$4,667,426.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,863,687.61	\$26,710,126...
93-002	Subsidio Federal	\$51,573,814.00	\$0.00	\$0.00	\$12,646,302...	\$4,274,408.00	\$4,274,408.00	\$4,318,756.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,513,874.30	\$26,059,939...
Total		\$146,862,537.00	\$10,252,957.63	\$5,744,593.26	\$18,273,888.10	\$8,393,632.60	\$15,860,891.03	\$10,776,994.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,302,956.74	\$77,559,580.26