Estado so

Usr: Juan

291000

Herramientas menores

\$12,000.00

\$0.00

\$12,000.00

Rep: rptEstadoPresupuestoEgresosUA DP PG P1

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 31/mar./2019

ı tercer nivel **HIDALGO**

crece contigo

Fecha v 11/abr./2019 hora de Impresión 04:17 p. m.

Ramo o Dependencia Presupuesto U. Responsable /Programa/ A. Presupuesto Disponible para Presupuesto Cuentas por Ampliaciones Comprometido institucional /Objeto del gasto a tercer nivel Vigente Comprometido Sin Devengar Eiercido Aprobado (Reducciones) Comprometer Devengado No Devengado Pagado Pagar Deuda Sin Ramo/Dependencia \$399,033.00 \$0.00 \$399,033.00 \$0.00 \$399,033.00 \$0.00 \$0.00 \$399,033.00 \$0.00 \$0.00 \$0.00 DCS Subdirección de Comunicación Social Educación \$399.033.00 \$0.00 \$399.033.00 \$0.00 \$399.033.00 \$0.00 \$0.00 \$399.033.00 \$0.00 \$0.00 \$0.00 17S Y05 ORIENTACIÓN \$11,000.00 \$0.00 \$11,000.00 \$0.00 \$11,000.00 \$0.00 \$0.00 \$11,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$3,000.00 Difusión por radio, televisión y otros medios de mensajes so... \$3,000.00 362000 Difusión por radio, televisión y otros medios de mensajes co... \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$0.00 \$8,000.00 \$0.00 \$0.00 \$0.00 Y13 DIFUSIÓN INSTITUCIONAL \$388,033.00 \$0.00 \$388,033.00 \$0.00 \$388,033.00 \$0.00 \$0.00 \$388,033.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19,536.00 \$19,536.00 \$19,536.00 \$19,536.00 211000 Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de tecnologías de la inf... \$58,412.00 \$0.00 \$58.412.00 \$0.00 \$58.412.00 \$0.00 \$0.00 \$58,412.00 \$0.00 \$0.00 \$0.00 \$600.00 \$0.00 \$600.00 \$0.00 \$600.00 \$0.00 \$0.00 \$600.00 \$0.00 \$0.00 \$0.00 246000 Material eléctrico y electrónico \$7,000.00 \$0.00 \$7.000.00 \$0.00 \$7,000.00 \$0.00 \$0.00 \$7.000.00 \$0.00 \$0.00 \$0.00 271000 Vestuario v uniformes Servicios de apoyo administrativo, fotocopiado e impresión \$27.533.00 \$0.00 \$27,533.00 \$0.00 \$27.533.00 \$0.00 \$0.00 \$27,533.00 \$0.00 \$0.00 \$0.00 \$134,500.00 \$0.00 \$134.500.00 \$0.00 \$0.00 361000 Difusión por radio, televisión y otros medios de mensajes so.. \$134,500.00 \$0.00 \$0.00 \$134,500.00 \$0.00 \$0.00 \$140,452.00 \$0.00 \$140,452.00 \$0.00 362000 \$140,452.00 \$0.00 \$0.00 \$140,452.00 \$0.00 \$0.00 \$0.00 Difusión por radio, televisión y otros medios de mensajes co.. \$504,003.00 \$0.00 \$504,003.00 \$44,837.00 \$459,166.00 \$44,837.00 \$0.00 \$459,166.00 \$44,837.00 \$44,837.00 \$0.00 DCS Vinculación v Extensión 17S \$504.003.00 \$0.00 \$504.003.00 \$44,837.00 \$459,166,00 \$44,837.00 \$0.00 \$459,166,00 \$44.837.00 \$44,837.00 \$0.00 Educación Y11 VINCULO INTERINSTITUCIONAL \$186,662.00 \$0.00 \$186,662.00 \$0.00 \$186,662.00 \$0.00 \$0.00 \$186,662.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23,080.00 \$0.00 \$23,080.00 \$23,080.00 \$23,080.00 \$0.00 211000 Materiales, útiles y equipos menores de oficina \$69,622,00 \$0.00 \$69,622.00 \$0.00 \$69.622.00 \$0.00 \$0.00 \$69,622.00 \$0.00 \$0.00 \$0.00 214000 Materiales, útiles y equipos menores de tecnologías de la inf... \$3,120.00 \$0.00 \$3,120.00 \$0.00 \$3,120.00 \$0.00 \$0.00 \$0.00 \$0.00 318000 Servicios postales y telegráficos \$3,120.00 \$0.00 361000 Difusión por radio, televisión y otros medios de mensajes so... \$16,600.00 \$0.00 \$16,600.00 \$0.00 \$16,600.00 \$0.00 \$0.00 \$16,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Pasajes terrestres \$13,840.00 \$0.00 \$13,840.00 \$13,840.00 \$0.00 \$13,840.00 \$0.00 \$0.00 \$0.00 \$0.00 375000 Viáticos en el país \$9,000.00 \$0.00 \$9,000.00 \$9,000.00 \$0.00 \$9,000.00 \$0.00 \$0.00 \$0.00 381000 Gastos de ceremonial \$51,400.00 \$0.00 \$51,400.00 \$0.00 \$51,400.00 \$0.00 \$0.00 \$51,400.00 \$0.00 \$0.00 \$0.00 Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓ... \$317,341.00 \$0.00 \$317,341.00 \$44,837.00 \$272,504.00 \$44,837.00 \$0.00 \$272,504.00 \$44,837.00 \$44,837.00 \$0.00 \$0.00 \$0.00 \$30,927.00 \$0.00 \$0.00 \$30,927.00 \$0.00 \$0.00 \$0.00 \$30,927.00 \$30,927.00 Materiales, útiles y equipos menores de oficina \$30,274,00 \$0.00 \$30.274.00 \$0.00 \$30.274.00 \$0.00 \$0.00 \$30,274.00 \$0.00 \$0.00 \$0.00 214000 Materiales, útiles y equipos menores de tecnologías de la inf... 216000 Material de limpieza \$4.140.00 \$0.00 \$4.140.00 \$0.00 \$4.140.00 \$0.00 \$0.00 \$4.140.00 \$0.00 \$0.00 \$0.00 217000 Materiales y útiles de enseñanza \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$180,000.00 \$180,000.00 \$44.837.00 \$135,163.00 \$44.837.00 \$0.00 \$135,163,00 \$44.837.00 \$44.837.00 222000 Productos alimenticios para animales \$0.00 \$0.00 \$0.00 \$18,000.00 \$0.00 \$18,000.00 \$0.00 \$18,000.00 \$0.00 \$0.00 231000 Productos alimenticios, agropecuarios y forestales adquirido.. \$18,000.00 \$0.00 \$0.00 241000 Productos minerales no metálicos \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00 Artículos metálicos para la construcción \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$0.00 253000 Medicinas y productos farmacéuticos \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 254000 Materiales, accesorios y suministros médicos \$7,000.00 \$0.00 \$7,000.00 \$0.00 \$7,000.00 \$0.00 \$0.00 \$7,000.00 \$0.00 \$0.00 \$0.00 272000 Prendas de seguridad y protección personal

\$0.00

\$12,000.00

\$0.00

\$0.00

\$12,000.00

\$0.00

\$0.00

\$0.00

HIDALGO

Estado so

Usr: Juan

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 31/mar./2019

ı tercer nivel Fecha y 11/abr./2019 HIDALGO crece contigo

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000 Refacciones y accesorios menores de equipo de cómputo y	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
DITO DIRECCIÓN DE INVESTIGACIÓN, INNOVAC	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$7,734,961.20	\$14,600.80	\$0.00	\$7,734,961.20	\$14,600.80	\$14,600.80	\$0.00
17S Educación	\$7,749,562.00	\$0.00	\$7,749,562.00	\$14,600.80	\$7,734,961.20	\$14,600.80	\$0.00	\$7,734,961.20	\$14,600.80	\$14,600.80	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN	\$7,724,562.00	\$0.00	\$7,724,562.00	\$14,600.80	\$7,709,961.20	\$14,600.80	\$0.00	\$7,709,961.20	\$14,600.80	\$14,600.80	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$140,798.00	\$0.00	\$0.00	\$140,798.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
222000 Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$503,600.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo d	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$4,369,900.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
363000 Servicios de creatividad, preproducción y producción de pub	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$30,514.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$14,600.80	\$81,349.20	\$14,600.80	\$0.00	\$81,349.20	\$14,600.80	\$14,600.80	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
SAC SECRETARÍA ACADÉMICA	\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$2,521,505.00	\$0.00	\$463,970.45	\$2,985,475.45	\$0.00	\$0.00	\$0.00
17S Educación	\$2,521,505.00	\$463,970.45	\$2,985,475.45	\$463,970.45	\$2,521,505.00	\$0.00	\$463,970.45	\$2,985,475.45	\$0.00	\$0.00	\$0.00
136 APROVECHAMIENTO INTEGRAL DE LA PAJA DE	\$0.00	\$463,970.45	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$463,970.45	\$463,970.45	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$0.00	\$28,890.01	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$28,890.01	\$28,890.01	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$0.00	\$17,918.62	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$17,918.62	\$17,918.62	\$0.00	\$0.00	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumental	\$0.00	\$53,920.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$53,920.00	\$53,920.00	\$0.00	\$0.00	\$0.00
566000 Equipos de generación eléctrica, aparatos y accesorios eléc	\$0.00	\$53,162.80	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$53,162.80	\$53,162.80	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$0.00	\$310,079.02	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$310,079.02	\$310,079.02	\$0.00	\$0.00	\$0.00

HIDALGO

Estado so

Usr: Juan

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 31/mar./2019

ı tercer nivel HIDALGO crece contigo

Fecha y 11/abr./2019

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		`	_	·	•				· · · · · · · · · · · · · · · · · · ·		
Y02 MATERIALES DIDÁCTICOS	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$2,097,362.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$380,984.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$17,862.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$9,820.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$118,054.00	\$0.00	\$0.00	\$118,054.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$39,226.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$91,504.00	\$0.00	\$0.00	\$91,504.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$1,026.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$38,806.00	\$0.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$108,836.00	\$0.00	\$0.00	\$108,836.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$51,718.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
Y04 ATENCIÓN COMPENSATORIA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Y07 ADECUACIÓN CURRICULAR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$11,004.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$356,143.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$11,705.00	\$0.00	\$0.00	\$11,705.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$296,500.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
SAC Areá de Servicio Social	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00

HIDALGO

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 31/mar./2019

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Fecha y 11/abr./2019

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Page	ins	U. Responsable /Programa/ A.	Aprobado			Comprometido	Disponible para	Devengado	•	•	Ejercido	Pagado	Cuentas por Pagar Deuda
Page													
Page		479 Educación	\$34,000,00	\$0.00	\$34 000 00	\$0.00	\$34,000,00	\$0.00	\$0.00	\$34 000 00	\$0.00	\$0.00	\$0.00
Montaniary Circle y or pulses memoris de controll y all y 100 \$100			·		·		•			· ·	•		
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1	002000	Britation per radio, toleviolen y eace medies de moneajes ee	ψ10,000.00	ψ0.00	ψ10,000.00	ψ0.00	Ψ10,000.00	ψ0.00	ψ0.00	ψ10,000.00	ψ0.00	ψ0.00	Ψ0.00
Page	S	AD SECRETARÍA ADMINISTRATIVA	\$125,996,808.00	\$0.00	\$125,996,808.00	\$28,030,292.85	\$97,966,515.15	\$28,030,292.85	\$0.00	\$97,966,515.15	\$28,030,292.85	\$28,030,292.85	\$0.00
		17S Educación	\$125,996,808.00	\$0.00	\$125,996,808.00	\$28,030,292.85	\$97,966,515.15	\$28,030,292.85	\$0.00	\$97,966,515.15	\$28,030,292.85	\$28,030,292.85	\$0.00
Separation Companies of the Information of Medical Medical Separation of Medical Med			\$4,260,613.00	\$0.00	\$4,260,613.00	\$129,456.00	\$4,131,157.00	\$129,456.00	\$0.00	\$4,131,157.00	\$129,456.00	\$129,456.00	\$0.00
Section Sect	511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Communication Synchronian Standard (Communication Synchronian Sy	515000	Equipo de cómputo y de tecnología de la información	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
Service Serv	519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$0.00
Seption Sept	523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
Seption Sept	566000	Equipos de generación eléctrica, aparatos y accesorios eléc	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
Serior S													\$0.00
No.	591000		\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
1300 1300	597000	Licencias informáticas e intelectuales	\$810,000.00	\$0.00	\$810,000.00	\$129,456.00	\$680,544.00	\$129,456.00	\$0.00	\$680,544.00	\$129,456.00	\$129,456.00	\$0.00
121000 Honorarios asimilables a salarios \$933,271 20 \$0.00 \$193,3271 20 \$0.00 \$18,84,084.44 \$752,862.76 \$180,408.44 \$0.00 \$152,862.76 \$186,048.40 \$10.00 \$18,851,149.80 \$10.00 \$10.00 \$18,851,149.80 \$10.00 \$1		Y18 ADMINISTRACIÓN CENTRAL	\$121,736,195.00	\$0.00	\$121,736,195.00	\$27,900,836.85	\$93,835,358.15	\$27,900,836.85	\$0.00	\$93,835,358.15	\$27,900,836.85	\$27,900,836.85	\$0.00
13200 Primas de vacaciones, dominical y grafificación de fin de año \$18,815,195.80 \$0.00 \$18,615,448.90 \$163,746.90 \$10.00 \$18,615,448.90 \$163,746.90 \$10.00 \$163,746.90 \$10.00 \$163,746.90 \$10.00 \$163,746.90 \$10.00 \$163,746.90 \$10.00 \$160,746.90 \$10.00 \$160,746.90 \$10.00 \$160,746.90 \$10.00 \$160,746.90 \$10.00 \$160,746.90 \$10.00	113000	Sueldos base al personal permanente	\$74,608,392.40	\$0.00	\$74,608,392.40	\$19,059,866.71	\$55,548,525.69	\$19,059,866.71	\$0.00	\$55,548,525.69	\$19,059,866.71	\$19,059,866.71	\$0.00
44000 Aportaciones de seguridad social \$8,439,979.12 \$0.00 \$8,439,979.12 \$2,140,657.90 \$8,09,321.22 \$2,140,657.90 \$2,00 \$2,240,657.90 \$0.00 42000 Aportaciones a fondos de vívienda \$3,210,338.20 \$0.00 \$3,210,338.20 \$0.00 \$3,210,338.20 \$3,124,135.28 \$3,00 \$3,210,338.20 \$3,128,135.28 \$3,00 \$3,216,338.20 \$3,216,338.20 \$3,216,338.20 \$3,216,338.20 \$3,216,338.20 \$3,218,135.28 \$3,00 \$3,218,135.28 \$3,00 \$3,218,135.28 \$3,00 \$3,218,135.28 \$3,00 \$3,226,699.18 \$0.00 \$3,859.91 \$0.00 \$3,246,699.18 \$3,00 \$3,226,599.18 \$0.00 \$3,246,599.18 \$3,00 \$3,226,599.18 \$0.00 \$3,226,599.18 \$0.00 \$3,226,599.18 \$0.00 \$3,226,599.18 \$0.00 \$3,226,599.18 \$0.00 \$3,226,599.18 \$0.00 \$3,226,599.18 \$0.00 \$3,226,599.18 \$0.00 \$3,226,599.18 \$0.00 \$3,226,599.18 \$0.00 \$0.00 \$2,226,000 \$0.00 \$0.00 \$1,424,597.77 \$0.00 <	121000	Honorarios asimilables a salarios	\$933,271.20	\$0.00	\$933,271.20	\$180,408.44	\$752,862.76	\$180,408.44	\$0.00	\$752,862.76	\$180,408.44	\$180,408.44	\$0.00
14200 Aportaciones a fondos de vivienda \$3,210,338.20 \$0.00 \$3,210,338.20 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,135.28 \$0.00 \$1,284,107.27 \$0.00 \$1,499.277 \$0.00 \$1,499.277 \$0.00 \$1,499.277 \$0.00 \$1,499.277 \$0.00 \$1,499.277 \$0.00 \$1,499.277 \$0.00 \$1,499.277 \$0.00 \$1,499.277 \$0.00 \$1,499.277 \$0.00 \$1,499.277 \$0.00 \$1,499.277 \$0.00 \$0.00 \$1,499.277 \$0.00 \$0.00 \$1,499.277 \$0.00 \$0.00 \$1,499.277 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	132000	Primas de vacaciones, dominical y gratificación de fin de año	\$18,815,195.80	\$0.00	\$18,815,195.80	\$163,746.90	\$18,651,448.90	\$163,746.90	\$0.00	\$18,651,448.90	\$163,746.90	\$163,746.90	\$0.00
14300 Aportaciones al sistema para el retirio \$1,284,135.28 \$0.00 \$1,284,135.28 \$30.00 \$1,284,135.28 \$30.00 \$14,892.77 \$148,007.23 \$14,992.77 \$0.00 \$148,007.23 \$14,992.77 \$149,007.23 \$14,992.77 \$0.00 \$148,007.23 \$14,992.77 \$149,992.77 \$0.00 21000 Materiales, útiles y equipos menores de tecnologías de la inf	141000	Aportaciones de seguridad social	\$8,439,979.12	\$0.00	\$8,439,979.12	\$2,140,657.90	\$6,299,321.22	\$2,140,657.90	\$0.00	\$6,299,321.22	\$2,140,657.90	\$2,140,657.90	\$0.00
211000 Materiales, útilies y equipos menores de oficina \$163,000.00 \$14,902.77 \$144,007.23 \$14,992.77 \$0.00 \$148,007.23 \$14,992.77 \$0.00 214000 Materiales, útilies y equipos menores de tecnologías de la inf	142000	Aportaciones a fondos de vivienda	\$3,210,338.20	\$0.00	\$3,210,338.20	\$814,247.97	\$2,396,090.23	\$814,247.97	\$0.00	\$2,396,090.23	\$814,247.97	\$814,247.97	\$0.00
21100 Materiales, útilies y equipos menores de oficina \$163,000.00 \$14,902.77 \$148,007.23 \$14,902.77 \$0.00 \$148,007.23 \$14,902.77 \$0.00 \$148,007.23 \$14,902.77 \$0.00 \$148,007.23 \$14,902.77 \$0.00 \$14,902.77 \$14,902.77 \$0.00 \$100.00 \$190,100.01 \$9,809.99 \$0.00 \$190,100.01 \$9,809.99 \$0.00 \$190,100.01 \$9,809.99 \$0.00 \$100.00 \$9,809.99 \$0.00 \$0.00 \$190,100.01 \$9,809.99 \$9,809.99 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	143000	Aportaciones al sistema para el retiro	\$1,284,135.28	\$0.00	\$1,284,135.28	\$325,699.18	\$958,436.10		\$0.00	\$958,436.10	\$325,699.18	\$325,699.18	\$0.00
23000 Utensilios para el servicio de alimentación \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$0.00	211000		\$163,000.00	\$0.00	\$163,000.00		\$148,007.23		\$0.00	\$148,007.23		\$14,992.77	\$0.00
25300 Medicinas y productos farmacéuticos \$52,000.00 \$52,000.00 \$52,000.00 \$52,000.00 \$50.00	214000	Materiales, útiles y equipos menores de tecnologías de la inf	\$200,000.00	\$0.00	\$200,000.00	\$9,899.99	\$190,100.01	\$9,899.99	\$0.00	\$190,100.01	\$9,899.99	\$9,899.99	\$0.00
254000 Materiales, accesorios y suministros médicos \$31,500.00 \$0.00 \$31,500.00 \$0.00 \$31,500.00 \$0.00	223000	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos \$515,000.00 \$0.00 \$515,000.00 \$113,332.87 \$401,667.13 \$113,332.87 \$0.00 \$401,667.13 \$113,332.87 \$0.00 \$401,667.13 \$113,332.87 \$0.00 \$0.00 \$200,000 \$0.00 \$0.00 \$0.00 \$57,000.00 \$0.00 <	253000	Medicinas y productos farmacéuticos	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes \$57,000.00 \$0.00 \$57,000.00 \$0.00 \$57,000.00 \$0.00 \$57,000.00 \$0.00 \$0.00 \$0.00 \$57,000.00 \$0.	254000	Materiales, accesorios y suministros médicos	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal \$32,000.00 \$0.00 \$32,000.00 \$0.00 \$32,000.00 \$0.00	261000	Combustibles, lubricantes y aditivos	\$515,000.00	\$0.00	\$515,000.00	\$113,332.87	\$401,667.13	\$113,332.87	\$0.00	\$401,667.13	\$113,332.87	\$113,332.87	\$0.00
311000 Energía eléctrica \$1,680,000.00 \$0.00 \$1,680,000.00 \$234,772.00 \$234,772.00 \$0.00 \$1,445,228.00 \$234,772.00 \$0.00 313000 Agua \$168,000.00 \$0.00 \$168,000.00 \$0.00 \$168,000.00 \$145,523.42 \$22,476.58 \$0.00 \$145,523.42 \$22,476.58 \$0.00 \$145,523.42 \$22,476.58 \$0.00 \$145,523.42 \$22,476.58 \$0.00 \$145,523.42 \$22,476.58 \$0.00 \$145,523.42 \$22,476.58 \$0.00 \$145,523.42 \$22,476.58 \$0.00 \$145,523.42 \$22,476.58 \$0.00 \$145,523.42 \$22,476.58 \$0.00	271000	Vestuario y uniformes	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
313000 Agua \$168,000.00 \$0.00 \$168,000.00 \$22,476.58 \$145,523.42 \$22,476.58 \$0.00 \$145,523.42 \$22,476.58 \$0.00 314000 Telefonía tradicional \$1,104,000.00 \$0.00 \$1,104,000.00 \$266,599.08 \$837,400.92 \$266,599.08 \$0.00 \$837,400.92 \$266,599.08 \$0.00 \$266,599.08 \$0.00 \$0.00 \$266,599.08 \$0.00 \$0.00 \$266,599.08 \$0.00 \$0.00 \$266,599.08 \$0.00 \$0.00 \$266,599.08 \$0.00 \$0.00 \$266,599.08 \$0.00 \$0.00 \$266,599.08 \$0.00 \$0.00 \$266,599.08 \$0.00 \$0.00 \$266,599.08 \$0.00 <td>272000</td> <td>Prendas de seguridad y protección personal</td> <td>\$32,000.00</td> <td>\$0.00</td> <td>\$32,000.00</td> <td>\$0.00</td> <td>\$32,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$32,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td>	272000	Prendas de seguridad y protección personal	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
313000 Agua \$168,000.00 \$0.00 \$168,000.00 \$22,476.58 \$145,523.42 \$22,476.58 \$0.00 \$145,523.42 \$22,476.58 \$0.00 314000 Telefonía tradicional \$1,104,000.00 \$0.00 \$1,104,000.00 \$0.00 \$1,104,000.00 \$266,599.08 \$837,400.92 \$266,599.08 \$0.00 \$837,400.92 \$266,599.08 \$0.00 317000 Servicios de acceso de Internet, redes y procesamiento de i \$80,000.00 \$80,000.00 \$9,106.00 \$9,106.00 \$0.00 \$9,106.00	311000	Energía eléctrica	\$1,680,000.00	\$0.00	\$1,680,000.00	\$234,772.00	\$1,445,228.00	\$234,772.00	\$0.00	\$1,445,228.00	\$234,772.00	\$234,772.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de i \$80,000.00 \$0.00 \$80,000.00 \$9,106.00 \$9,106.00 \$9,106.00 \$0.00 \$9,106.00 \$0.00 \$1,305.37 \$0.00 \$9,694.63 \$1,305.37 \$0.00 \$1,305.37 \$0.00 \$0.0	313000		\$168,000.00	\$0.00	\$168,000.00	\$22,476.58	\$145,523.42	\$22,476.58	\$0.00	\$145,523.42	\$22,476.58	\$22,476.58	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de i \$80,000.00 \$0.00 \$9,106.00	314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$266,599.08	\$837,400.92	\$266,599.08	\$0.00	\$837,400.92	\$266,599.08	\$266,599.08	\$0.00
318000 Servicios postales y telegráficos \$11,000.00 \$0.00 \$11,000.00 \$1,305.37 \$9,694.63 \$1,305.37 \$0.00 \$9,694.63 \$1,305.37 \$1,305.37 \$0.00 323000 Arrendamiento de mobiliario y equipo de administración, ed \$90,000.00 \$90,000.00 \$20,880.00 \$69,120.00 \$0.00 \$69,120.00 \$20,880.00 \$0.00	317000	Servicios de acceso de Internet, redes y procesamiento de i		\$0.00					\$0.00	\$70,894.00	\$9,106.00	\$9,106.00	\$0.00
	318000												\$0.00
	323000	Arrendamiento de mobiliario y equipo de administración, ed	\$90,000.00	\$0.00	\$90,000.00	\$20,880.00	\$69,120.00	\$20,880.00	\$0.00	\$69,120.00	\$20,880.00	\$20,880.00	\$0.00
	326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



\$150,000,00

\$0.00

\$150,000.00

Usr: Juan

351000

Conservación y mantenimiento menor de inmuebles

Rep: rptEstadoPresupuestoEgresosUA DP PG P1

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 31/mar./2019

ı tercer nivel **HIDALGO**

crece contigo

\$150,000.00

\$0.00

Fecha v 11/abr./2019 hora de Impresión 04:17 p. m.

Ramo o Dependencia Presupuesto U. Responsable /Programa/ A. Disponible para Presupuesto Presupuesto Cuentas por Ampliaciones Comprometido institucional /Objeto del gasto a tercer nivel Vigente Comprometido Sin Devengar Aprobado (Reducciones) Comprometer Devengado No Devengado Eiercido Pagado Pagar Deuda Servicios legales, de contabilidad, auditoría y relacionados \$216,000.00 \$0.00 \$216,000.00 \$82,739.96 \$133,260.04 \$82,739.96 \$0.00 \$133,260.04 \$82,739.96 \$82,739.96 \$0.00 336000 Servicios de apoyo administrativo, fotocopiado e impresión \$192,000,00 \$0.00 \$192,000.00 \$24,414,75 \$167.585.25 \$24,414,75 \$0.00 \$167,585.25 \$24,414,75 \$24,414,75 \$0.00 \$1,740,000.00 \$1,328,808.90 \$0.00 \$1,328,808,90 \$411.191.10 338000 Servicios de vigilancia \$1,740,000.00 \$0.00 \$411,191,10 \$411,191,10 \$411,191,10 \$0.00 Servicios financieros y bancarios \$11.009.00 \$1,997.52 341000 \$11,009.00 \$0.00 \$1,997.52 \$9.011.48 \$1,997.52 \$0.00 \$9.011.48 \$1.997.52 \$0.00 345000 Seguro de bienes patrimoniales \$630,000.00 \$0.00 \$630,000.00 \$80.322.00 \$549.678.00 \$80.322.00 \$0.00 \$549.678.00 \$80.322.00 \$80.322.00 \$0.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 361000 Difusión por radio, televisión y otros medios de mensajes so... \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$0.00 371000 Pasajes aéreos \$160,000.00 \$0.00 \$160,000.00 \$6,622.99 \$153,377.01 \$6,622.99 \$0.00 \$153,377.01 \$6,622.99 \$6,622.99 \$0.00 372000 Pasaies terrestres \$66,000.00 \$0.00 \$66,000.00 \$16,750.00 \$49.250.00 \$16,750.00 \$0.00 \$49.250.00 \$16,750.00 \$16,750.00 \$0.00 375000 Viáticos en el país \$207,994.00 \$0.00 \$207,994.00 \$29.125.28 \$178,868.72 \$29,125.28 \$0.00 \$178,868.72 \$29,125,28 \$29,125,28 \$0.00 376000 Viáticos en el extranjero \$150,000.00 \$0.00 \$150,000.00 \$0.00 \$150,000.00 \$0.00 \$0.00 \$150,000,00 \$0.00 \$0.00 \$0.00 \$320,000.00 \$0.00 \$320,000.00 \$23.649.02 \$296.350.98 \$0.00 \$296.350.98 \$23,649.02 \$23,649.02 \$0.00 381000 Gastos de ceremonial \$23,649.02 Gastos de orden social y cultural \$120,000.00 \$0.00 \$120,000.00 \$26,854.04 \$93,145.96 \$26,854.04 \$0.00 \$93,145.96 \$26,854.04 \$26,854.04 \$0.00 382000 383000 Congresos y convenciones \$110,000.00 \$0.00 \$110,000.00 \$0.00 \$110,000.00 \$0.00 \$0.00 \$110,000.00 \$0.00 \$0.00 \$0.00 392000 \$3,557,031.00 \$0.00 \$3,557,031.00 \$3,256,037,26 \$300,993.74 \$3,256,037.26 \$0.00 \$300,993.74 \$3,256,037,26 \$3,256,037.26 \$0.00 Impuestos y derechos Impuesto sobre nóminas y otros que se deriven de una rela. \$2,736,349.00 \$0.00 \$2,736,349.00 \$563.141.17 \$2,173,207.83 \$563,141.17 \$0.00 \$2,173,207.83 \$563,141,17 \$563.141.17 \$0.00 \$197.998.00 \$0.00 \$197.998.00 \$0.00 \$197.998.00 \$0.00 \$0.00 \$197.998.00 \$0.00 \$0.00 \$0.00 SAD Departamento de Recursos Humanos \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$197,998.00 \$0.00 \$197,998.00 \$197,998.00 \$0.00 \$197,998.00 17S Educación Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDO... \$197.998.00 \$0.00 \$197.998.00 \$0.00 \$197.998.00 \$0.00 \$0.00 \$197.998.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Servicios de capacitación \$197.284.00 \$197,284.00 \$197.284.00 \$197.284.00 \$0.00 375000 Viáticos en el país \$714.00 \$0.00 \$714.00 \$0.00 \$714.00 \$0.00 \$0.00 \$714.00 \$0.00 \$0.00 \$0.00 \$2,431,630,00 \$2,431,630,00 \$546.613.08 \$1.885.016.92 \$1.885.016.92 \$546.613.08 \$546.613.08 \$0.00 SAD Departamento de Seguimiento de Obra \$0.00 \$546.613.08 \$0.00 \$2,431,630,00 \$0.00 \$2,431,630,00 \$546.613.08 \$1.885.016.92 \$546,613.08 \$0.00 \$1,885,016.92 \$546,613,08 \$546,613,08 \$0.00 17S Educación Y14 INFRAESTRUCTURA \$546,613.08 \$2,431,630.00 \$0.00 \$2,431,630.00 \$1,885,016.92 \$546,613,08 \$0.00 \$1,885,016.92 \$546,613.08 \$546,613.08 \$0.00 \$0.00 \$0.00 \$0.00 Materiales, útiles y equipos menores de oficina \$1.800.00 \$0.00 \$1,800.00 \$1,800.00 \$0.00 \$1,800.00 \$0.00 \$0.00 211000 Materiales, útiles y equipos menores de tecnologías de la inf... \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 241000 Productos minerales no metálicos \$4.000.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$0.00 \$0.00 242000 Cemento y productos de concreto \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 243000 Cal, yeso y productos de yeso \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$6,000.00 \$0.00 \$0.00 \$6,000.00 \$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$250.00 \$0.00 245000 Vidrio v productos de vidrio \$0.00 \$250.00 \$0.00 \$0.00 \$250.00 \$0.00 \$0.00 \$22,000.00 \$0.00 \$22,000.00 \$0.00 246000 \$22,000.00 \$0.00 \$0.00 \$22,000.00 \$0.00 \$0.00 \$0.00 Material eléctrico y electrónico \$2,000.00 \$0.00 \$0.00 \$0.00 247000 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 Artículos metálicos para la construcción 248000 \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$0.00 \$0.00 Materiales complementarios 249000 Otros materiales y artículos de construcción y reparación \$35,000.00 \$0.00 \$35,000.00 \$0.00 \$35,000.00 \$0.00 \$0.00 \$35,000.00 \$0.00 \$0.00 \$0.00 332000 Servicios de diseño, arquitectura, ingeniería y actividades re.. \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$480.00 \$480.00 \$0.00 \$0.00 \$0.00 \$0.00 336000 Servicios de apovo administrativo, fotocopiado e impresión \$0.00 \$480.00 \$0.00 \$480.00 \$0.00 347000 Fletes y maniobras \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00

\$0.00

\$150,000.00

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Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

Usr: Juan

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto

ı tercer nivel HIDALGO crece contigo

Fecha y 11/abr./2019 hora de Impresión 04:17 p. m.

Del 01/ene./2019 Al 31/mar./2019

	Ramo o Dependencia onsable /Programa/ A. Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
358000 Servicios de lim	npieza y manejo de desechos	\$2,184,000.00	\$0.00	\$2,184,000.00	\$545,293.08	\$1,638,706.92	\$545,293.08	\$0.00	\$1,638,706.92	\$545,293.08	\$545,293.08	\$0.00
372000 Pasajes terrest	res	\$8,100.00	\$0.00	\$8,100.00	\$1,320.00	\$6,780.00	\$1,320.00	\$0.00	\$6,780.00	\$1,320.00	\$1,320.00	\$0.00
SAD Departar	mento de Soporte Técnico	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00
17S Ec	ducación	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00
Y16 MANTENI	MIENTO PREVENTIVO Y CORRECTIVO	\$3,748,692.00	\$0.00	\$3,748,692.00	\$543,404.37	\$3,205,287.63	\$543,404.37	\$0.00	\$3,205,287.63	\$543,404.37	\$543,404.37	\$0.00
216000 Material de limp	pieza	\$31,502.00	\$0.00	\$31,502.00	\$1,489.90	\$30,012.10	\$1,489.90	\$0.00	\$30,012.10	\$1,489.90	\$1,489.90	\$0.00
241000 Productos mine	erales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
242000 Cemento y prod	ductos de concreto	\$8,000.00	\$0.00	\$8,000.00	\$329.44	\$7,670.56	\$329.44	\$0.00	\$7,670.56	\$329.44	\$329.44	\$0.00
243000 Cal, yeso y pro	ductos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
244000 Madera y produ	uctos de madera	\$12,000.00	\$0.00	\$12,000.00	\$820.41	\$11,179.59	\$820.41	\$0.00	\$11,179.59	\$820.41	\$820.41	\$0.00
245000 Vidrio y product	tos de vidrio	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctric	co y electrónico	\$205,000.00	\$0.00	\$205,000.00	\$4,860.03	\$200,139.97	\$4,860.03	\$0.00	\$200,139.97	\$4,860.03	\$4,860.03	\$0.00
247000 Artículos metáli	icos para la construcción	\$54,000.00	\$0.00	\$54,000.00	\$1,509.62	\$52,490.38	\$1,509.62	\$0.00	\$52,490.38	\$1,509.62	\$1,509.62	\$0.00
248000 Materiales com	plementarios	\$20,000.00	\$0.00	\$20,000.00	\$500.00	\$19,500.00	\$500.00	\$0.00	\$19,500.00	\$500.00	\$500.00	\$0.00
249000 Otros materiale	es y artículos de construcción y reparación	\$157,512.00	\$0.00	\$157,512.00	\$5,060.11	\$152,451.89	\$5,060.11	\$0.00	\$152,451.89	\$5,060.11	\$5,060.11	\$0.00
251000 Productos quím	nicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pe	esticidas y otros agroquímicos	\$9,000.00	\$0.00	\$9,000.00	\$672.80	\$8,327.20	\$672.80	\$0.00	\$8,327.20	\$672.80	\$672.80	\$0.00
256000 Fibras sintética	s, hules, plásticos y derivados	\$66,000.00	\$0.00	\$66,000.00	\$3,872.30	\$62,127.70	\$3,872.30	\$0.00	\$62,127.70	\$3,872.30	\$3,872.30	\$0.00
259000 Otros productos	s químicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles,	lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$13,055.03	\$130,944.97	\$13,055.03	\$0.00	\$130,944.97	\$13,055.03	\$13,055.03	\$0.00
291000 Herramientas i	menores	\$44,000.00	\$0.00	\$44,000.00	\$4,352.83	\$39,647.17	\$4,352.83	\$0.00	\$39,647.17	\$4,352.83	\$4,352.83	\$0.00
292000 Refacciones y	accesorios menores de edificios	\$33,000.00	\$0.00	\$33,000.00	\$1,499.88	\$31,500.12	\$1,499.88	\$0.00	\$31,500.12	\$1,499.88	\$1,499.88	\$0.00
293000 Refacciones y	accesorios menores de mobiliario y equipo d	\$29,000.00	\$0.00	\$29,000.00	\$947.95	\$28,052.05	\$947.95	\$0.00	\$28,052.05	\$947.95	\$947.95	\$0.00
294000 Refacciones y a	accesorios menores de equipo de cómputo y	\$36,000.00	\$0.00	\$36,000.00	\$3,999.99	\$32,000.01	\$3,999.99	\$0.00	\$32,000.01	\$3,999.99	\$3,999.99	\$0.00
295000 Refacciones y	accesorios menores de equipo e instrumental	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y	accesorios menores de equipo de transporte	\$55,000.00	\$0.00	\$55,000.00	\$3,999.98	\$51,000.02	\$3,999.98	\$0.00	\$51,000.02	\$3,999.98	\$3,999.98	\$0.00
298000 Refacciones y	accesorios menores de maquinaria y otros eq	\$30,000.00	\$0.00	\$30,000.00	\$995.00	\$29,005.00	\$995.00	\$0.00	\$29,005.00	\$995.00	\$995.00	\$0.00
299000 Refacciones y	accesorios menores otros bienes muebles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento	de edificios	\$264,000.00	\$0.00	\$264,000.00	\$55,680.00	\$208,320.00	\$55,680.00	\$0.00	\$208,320.00	\$55,680.00	\$55,680.00	\$0.00
326000 Arrendamiento	de maquinaria, otros equipos y herramientas	\$156,000.00	\$0.00	\$156,000.00	\$38,996.88	\$117,003.12	\$38,996.88	\$0.00	\$117,003.12	\$38,996.88	\$38,996.88	\$0.00
351000 Conservación y	mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$19,848.40	\$145,151.60	\$19,848.40	\$0.00	\$145,151.60	\$19,848.40	\$19,848.40	\$0.00
352000 Instalación, rep	aración y mantenimiento de mobiliario y equi	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$231,678.00	\$0.00	\$0.00	\$0.00
353000 Instalación, rep	aración y mantenimiento de equipo de cómp	\$30,000.00	\$0.00	\$30,000.00	\$1,774.00	\$28,226.00	\$1,774.00	\$0.00	\$28,226.00	\$1,774.00	\$1,774.00	\$0.00
354000 Instalación, rep	aración y mantenimiento de equipo e instrum	\$72,000.00	\$0.00	\$72,000.00	\$3,787.40	\$68,212.60	\$3,787.40	\$0.00	\$68,212.60	\$3,787.40	\$3,787.40	\$0.00
355000 Reparación y m	nantenimiento de equipo de transporte	\$168,000.00	\$0.00	\$168,000.00	\$14,517.22	\$153,482.78	\$14,517.22	\$0.00	\$153,482.78	\$14,517.22	\$14,517.22	\$0.00
357000 Instalación, rep	aración y mantenimiento de maquinaria, otro	\$132,000.00	\$0.00	\$132,000.00	\$3,985.20	\$128,014.80	\$3,985.20	\$0.00	\$128,014.80	\$3,985.20	\$3,985.20	\$0.00
358000 Servicios de lim	npieza y manejo de desechos	\$1,320,000.00	\$0.00	\$1,320,000.00	\$330,000.00	\$990,000.00	\$330,000.00	\$0.00	\$990,000.00	\$330,000.00	\$330,000.00	\$0.00
359000 Servicios de jar	dinería y fumigación	\$168,000.00	\$0.00	\$168,000.00	\$26,850.00	\$141,150.00	\$26,850.00	\$0.00	\$141,150.00	\$26,850.00	\$26,850.00	\$0.00
Sin Ramo/Depe	endencia	\$143,583,231.00	\$463,970.45	\$144,047,201.45	\$29,643,718.55	\$114,403,482.90	\$29,179,748.10	\$463,970.45	\$114,867,453.35	\$29,179,748.10	\$29,179,748.10	\$0.00

HIDALGO

Estado so

Usr: Juan

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 31/mar./2019

ı tercer nivel Fecha y 11/abr./2019 HIDALGO crece contigo

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SA(PE Ingeniería en Telemática											
SAC Departamento de Actividades Culturales y	\$477,250.00	0 \$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
17S Educación	\$477,250.00	\$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RE	\$477,250.00	0 \$0.00	\$477,250.00	\$17,083.25	\$460,166.75	\$17,083.25	\$0.00	\$460,166.75	\$17,083.25	\$17,083.25	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$4,000.00	0 \$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$3,000.00	0 \$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$70,000.00	0 \$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$46,000.00	0 \$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$56,000.00	0 \$0.00	\$56,000.00	\$2,030.00	\$53,970.00	\$2,030.00	\$0.00	\$53,970.00	\$2,030.00	\$2,030.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$37,000.00	0 \$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$30,000.00	0 \$0.00	\$30,000.00	\$3,011.00	\$26,989.00	\$3,011.00	\$0.00	\$26,989.00	\$3,011.00	\$3,011.00	\$0.00
375000 Viáticos en el país	\$42,000.00	0 \$0.00	\$42,000.00	\$12,042.25	\$29,957.75	\$12,042.25	\$0.00	\$29,957.75	\$12,042.25	\$12,042.25	\$0.00
381000 Gastos de ceremonial	\$75,750.00	0 \$0.00	\$75,750.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$75,750.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$78,000.00	0 \$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
SAC Área de Becas	\$1,380,000.00	0 \$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
17S Educación	\$1,380,000.00	0 \$0.00	\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
Y01 BECAS	\$1,380,000.00		\$1,380,000.00	\$118,263.17	\$1,261,736.83	\$118,263.17	\$0.00	\$1,261,736.83	\$118,263.17	\$118,263.17	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$3,500.00		\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$1,366,000.00		\$1,366,000.00	\$118,263.17	\$1,247,736.83	\$118,263.17	\$0.00	\$1,247,736.83	\$118,263.17	\$118,263.17	\$0.00
SAC Departamento de Servicios Escolares	\$1,372,540.00	0 \$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
17S Educación	\$1,372,540.00	0 \$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$1,372,540.00	0 \$0.00	\$1,372,540.00	\$62,262.58	\$1,310,277.42	\$62,262.58	\$0.00	\$1,310,277.42	\$62,262.58	\$62,262.58	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$20,000.00	0 \$0.00	\$20,000.00	\$3,860.00	\$16,140.00	\$3,860.00	\$0.00	\$16,140.00	\$3,860.00	\$3,860.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$97,600.00	0 \$0.00	\$97,600.00	\$7,480.00	\$90,120.00	\$7,480.00	\$0.00	\$90,120.00	\$7,480.00	\$7,480.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$274,400.00	0 \$0.00	\$274,400.00	\$28,000.00	\$246,400.00	\$28,000.00	\$0.00	\$246,400.00	\$28,000.00	\$28,000.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$523,040.00	0 \$0.00	\$523,040.00	\$22,922.58	\$500,117.42	\$22,922.58	\$0.00	\$500,117.42	\$22,922.58	\$22,922.58	\$0.00
381000 Gastos de ceremonial	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$335,500.00	0 \$0.00	\$335,500.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$335,500.00	\$0.00	\$0.00	\$0.00
PE Ingeniería en Telemática	\$3,229,790.00	0 \$0.00	\$3,229,790.00	\$197,609.00	\$3,032,181.00	\$197,609.00	\$0.00	\$3,032,181.00	\$197,609.00	\$197,609.00	\$0.00
ODLOGODETADÍA DE DECADDOLLO MOTIT	11010111										

HIDALGO

Usr: Juan

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 31/mar./2019

ı tercer nivel HIDALGO crece contigo

Fecha y 11/abr./2019

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SDI0 Subdirección de Calidad	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
17S Educación	\$714,290.00	\$0.00	\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
Y17 EVALUACIÓN INSTITUCIONAL	\$714,290.00		\$714,290.00	\$87,000.00	\$627,290.00	\$87,000.00	\$0.00	\$627,290.00	\$87,000.00	\$87,000.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$530,000.00	\$0.00	\$530,000.00	\$87,000.00	\$443,000.00	\$87,000.00	\$0.00	\$443,000.00	\$87,000.00	\$87,000.00	\$0.00
334000 Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$104,600.00	\$0.00	\$0.00	\$0.00
SDI0 Departamento de Evaluación y Estadística	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00
17S Educación	\$51,780.00	\$0.00	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA	\$51,780.00	•	\$51,780.00	\$960.00	\$50,820.00	\$960.00	\$0.00	\$50,820.00	\$960.00	\$960.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$20,788.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$22,472.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$6,720.00	\$0.00	\$6,720.00	\$960.00	\$5,760.00	\$960.00	\$0.00	\$5,760.00	\$960.00	\$960.00	\$0.00
SDIC Departamento de Tecnologías de la Inform	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
17S Educación	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN	\$314,000.00	•	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$992,110.00	\$87,960.00	\$0.00	\$992,110.00	\$87,960.00	\$87,960.00	\$0.00
Total Final	\$147,893,091.00	\$463,97	\$148,357,061.45	\$29,929,287.55	\$118,427,773.90	\$29,465,317.10	\$463,970.45	\$118,891,74	\$29,465,317.10	\$29,465,317.10	\$0.00