



Universidad Politécnica de Pachuca
HIDALGO



Estado de Hidalgo Ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Presupuesto de la Federación)

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Del 01/ene./2022 Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
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Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$131,331,483.00	\$5,868,374.19	\$137,199,857.19	\$85,486,547.42	\$51,713,309.77	\$85,411,147.42	\$75,400.00	\$51,788,709.77	\$85,411,147.42	\$85,363,209.26	\$47,938.16
	013 Hidalgo	\$131,331,483.00	\$5,868,374.19	\$137,199,857.19	\$85,486,547.42	\$51,713,309.77	\$85,411,147.42	\$75,400.00	\$51,788,709.77	\$85,411,147.42	\$85,363,209.26	\$47,938.16
2	Gasto de Capital	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00
	013 Hidalgo	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00
		\$133,006,813.00	\$5,868,374.19	\$138,875,187.19	\$85,993,242.59	\$52,881,944.60	\$85,917,842.59	\$75,400.00	\$52,957,344.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16
Sin Ramo/Dependencia		\$133,006,813.00	\$5,868,374.19	\$138,875,187.19	\$85,993,242.59	\$52,881,944.60	\$85,917,842.59	\$75,400.00	\$52,957,344.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16
PE Ingeniería en Telemática												
1	Gasto Corriente	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00
	013 Hidalgo	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00
		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00
PE Ingeniería en Telemática		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$810,000.00	\$0.00	\$810,000.00	\$452,032.57	\$357,967.43	\$452,032.57	\$0.00	\$357,967.43	\$452,032.57	\$452,032.57	\$0.00
	013 Hidalgo	\$810,000.00	\$0.00	\$810,000.00	\$452,032.57	\$357,967.43	\$452,032.57	\$0.00	\$357,967.43	\$452,032.57	\$452,032.57	\$0.00
		\$810,000.00	\$0.00	\$810,000.00	\$452,032.57	\$357,967.43	\$452,032.57	\$0.00	\$357,967.43	\$452,032.57	\$452,032.57	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL		\$810,000.00	\$0.00	\$810,000.00	\$452,032.57	\$357,967.43	\$452,032.57	\$0.00	\$357,967.43	\$452,032.57	\$452,032.57	\$0.00
		\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$87,055,608.33	\$54,232,108.25	\$86,980,208.33	\$75,400.00	\$54,307,508.25	\$86,980,208.33	\$86,932,270.17	\$47,938.16
Total		\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$87,055,608.33	\$54,232,108.25	\$86,980,208.33	\$75,400.00	\$54,307,508.25	\$86,980,208.33	\$86,932,270.17	\$47,938.16