



Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121 PRODEP												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$53,500.00	\$53,500.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,500.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
217000	Materiales y útiles de enseñanza	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
217001	Material Didáctico	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
251000	Productos químicos básicos	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
251001	Sustancias Químicas	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$776,500.00	\$776,500.00	\$776,500.00	\$0.00	\$776,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,500.00
510000	Mobiliario y equipo de administración	\$0.00	\$767,500.00	\$767,500.00	\$767,500.00	\$0.00	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$767,500.00	\$767,500.00	\$767,500.00	\$0.00	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00
515001	Bienes informáticos	\$0.00	\$767,500.00	\$767,500.00	\$767,500.00	\$0.00	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
Recursos Federales		\$0.00	\$830,00...	\$830,000.00	\$830,000.00	\$0.00	\$830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00
PRODEP		\$0.00	\$830,00...	\$830,000.00	\$830,000.00	\$0.00	\$830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00

132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$79,288.62	\$79,288.62	\$79,288.62	\$0.00	\$79,288.62	\$0.00	\$0.00	\$79,288.62	\$79,288.62	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$10,607.96	\$10,607.96	\$10,607.96	\$0.00	\$10,607.96	\$0.00	\$0.00	\$10,607.96	\$10,607.96	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$10,607.96	\$10,607.96	\$10,607.96	\$0.00	\$10,607.96	\$0.00	\$0.00	\$10,607.96	\$10,607.96	\$0.00
217001	Material Didáctico	\$0.00	\$10,607.96	\$10,607.96	\$10,607.96	\$0.00	\$10,607.96	\$0.00	\$0.00	\$10,607.96	\$10,607.96	\$0.00



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ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y 31/ene./2020

hora de Impresión 10:14 a. m.

Usr: juan

Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$23,632.27	\$23,632.27	\$23,632.27	\$0.00	\$23,632.27	\$0.00	\$0.00	\$23,632.27	\$23,632.27	\$0.00
244000	Madera y productos de madera	\$0.00	\$909.44	\$909.44	\$909.44	\$0.00	\$909.44	\$0.00	\$0.00	\$909.44	\$909.44	\$0.00
244001	Madera y productos de madera	\$0.00	\$909.44	\$909.44	\$909.44	\$0.00	\$909.44	\$0.00	\$0.00	\$909.44	\$909.44	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$18,460.24	\$18,460.24	\$18,460.24	\$0.00	\$18,460.24	\$0.00	\$0.00	\$18,460.24	\$18,460.24	\$0.00
246001	Material Eléctrico	\$0.00	\$3,241.04	\$3,241.04	\$3,241.04	\$0.00	\$3,241.04	\$0.00	\$0.00	\$3,241.04	\$3,241.04	\$0.00
246002	Material Electrónico	\$0.00	\$15,219.20	\$15,219.20	\$15,219.20	\$0.00	\$15,219.20	\$0.00	\$0.00	\$15,219.20	\$15,219.20	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$2,786.59	\$2,786.59	\$2,786.59	\$0.00	\$2,786.59	\$0.00	\$0.00	\$2,786.59	\$2,786.59	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$2,786.59	\$2,786.59	\$2,786.59	\$0.00	\$2,786.59	\$0.00	\$0.00	\$2,786.59	\$2,786.59	\$0.00
248000	Materiales complementarios	\$0.00	\$676.00	\$676.00	\$676.00	\$0.00	\$676.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00
248001	Materiales complementarios	\$0.00	\$676.00	\$676.00	\$676.00	\$0.00	\$676.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$417.97	\$417.97	\$417.97	\$0.00	\$417.97	\$0.00	\$0.00	\$417.97	\$417.97	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$417.97	\$417.97	\$417.97	\$0.00	\$417.97	\$0.00	\$0.00	\$417.97	\$417.97	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$417.97	\$417.97	\$417.97	\$0.00	\$417.97	\$0.00	\$0.00	\$417.97	\$417.97	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$44,630.42	\$44,630.42	\$44,630.42	\$0.00	\$44,630.42	\$0.00	\$0.00	\$44,630.42	\$44,630.42	\$0.00
291000	Herramientas menores	\$0.00	\$7,229.60	\$7,229.60	\$7,229.60	\$0.00	\$7,229.60	\$0.00	\$0.00	\$7,229.60	\$7,229.60	\$0.00
291001	Herramientas Menores	\$0.00	\$7,229.60	\$7,229.60	\$7,229.60	\$0.00	\$7,229.60	\$0.00	\$0.00	\$7,229.60	\$7,229.60	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$26,166.49	\$26,166.49	\$26,166.49	\$0.00	\$26,166.49	\$0.00	\$0.00	\$26,166.49	\$26,166.49	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$26,166.49	\$26,166.49	\$26,166.49	\$0.00	\$26,166.49	\$0.00	\$0.00	\$26,166.49	\$26,166.49	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$2,275.00	\$2,275.00	\$2,275.00	\$0.00	\$2,275.00	\$0.00	\$0.00	\$2,275.00	\$2,275.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$2,275.00	\$2,275.00	\$2,275.00	\$0.00	\$2,275.00	\$0.00	\$0.00	\$2,275.00	\$2,275.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$6,810.01	\$6,810.01	\$6,810.01	\$0.00	\$6,810.01	\$0.00	\$0.00	\$6,810.01	\$6,810.01	\$0.00
296001	Refacciones	\$0.00	\$6,810.01	\$6,810.01	\$6,810.01	\$0.00	\$6,810.01	\$0.00	\$0.00	\$6,810.01	\$6,810.01	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,829.32	\$1,829.32	\$1,829.32	\$0.00	\$1,829.32	\$0.00	\$0.00	\$1,829.32	\$1,829.32	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,829.32	\$1,829.32	\$1,829.32	\$0.00	\$1,829.32	\$0.00	\$0.00	\$1,829.32	\$1,829.32	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$66,699.98	\$66,699.98	\$66,699.98	\$0.00	\$66,699.98	\$0.00	\$0.00	\$66,699.98	\$66,699.98	\$0.00



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crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$66,699.98	\$66,699.98	\$66,699.98	\$0.00	\$66,699.98	\$0.00	\$0.00	\$66,699.98	\$66,699.98	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$42,699.99	\$42,699.99	\$42,699.99	\$0.00	\$42,699.99	\$0.00	\$0.00	\$42,699.99	\$42,699.99	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$42,699.99	\$42,699.99	\$42,699.99	\$0.00	\$42,699.99	\$0.00	\$0.00	\$42,699.99	\$42,699.99	\$0.00
569000	Otros equipos	\$0.00	\$23,999.99	\$23,999.99	\$23,999.99	\$0.00	\$23,999.99	\$0.00	\$0.00	\$23,999.99	\$23,999.99	\$0.00
569001	Otros equipos	\$0.00	\$23,999.99	\$23,999.99	\$23,999.99	\$0.00	\$23,999.99	\$0.00	\$0.00	\$23,999.99	\$23,999.99	\$0.00
Recursos Federales		\$0.00	\$174,98...	\$174,988.60	\$174,988.60	\$0.00	\$174,988.60	\$0.00	\$0.00	\$174,988.60	\$174,988.60	\$0.00
LABORATORIO NACIONAL EN VEHICULO		\$0.00	\$174,98...	\$174,988.60	\$174,988.60	\$0.00	\$174,988.60	\$0.00	\$0.00	\$174,988.60	\$174,988.60	\$0.00
139	BÚSQUEDA DE COMPUESTOS BIOACTIVOSANTIINFLAMATORIOS Y ANTICANCERÍGENOS EN PLANTAS NATIVAS DEL ESTADO DE HIDALGO											
1501	Recursos Federales											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
251000	Productos químicos básicos	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
251001	Sustancias Químicas	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
300000	SERVICIOS GENERALES	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375000	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375001	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383001	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
569000	Otros equipos	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
569001	Otros equipos	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Recursos Federales		\$0.00	\$534,00...	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,000.00
BUSQUEDA DE COMPUESTOS BIOACTIV		\$0.00	\$534,00...	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,000.00
140	PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA											
1501	Recursos Federales											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$72,910.00	\$72,910.00	\$72,910.00	\$0.00	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$72,910.00	\$72,910.00	\$72,910.00	\$0.00	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00
217000	Materiales y útiles de enseñanza	\$0.00	\$72,910.00	\$72,910.00	\$72,910.00	\$0.00	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00
217001	Material Didáctico	\$0.00	\$72,910.00	\$72,910.00	\$72,910.00	\$0.00	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00
300000	SERVICIOS GENERALES	\$0.00	\$290,460.00	\$290,460.00	\$290,460.00	\$0.00	\$290,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,460.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$125,260.00	\$125,260.00	\$125,260.00	\$0.00	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00
334000	Servicios de capacitación	\$0.00	\$125,260.00	\$125,260.00	\$125,260.00	\$0.00	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00
334001	Capacitación	\$0.00	\$125,260.00	\$125,260.00	\$125,260.00	\$0.00	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00
390000	Otros servicios generales	\$0.00	\$165,200.00	\$165,200.00	\$165,200.00	\$0.00	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00
392000	Impuestos y derechos	\$0.00	\$165,200.00	\$165,200.00	\$165,200.00	\$0.00	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00
392006	Pago de derechos	\$0.00	\$165,200.00	\$165,200.00	\$165,200.00	\$0.00	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,198,603...	\$1,198,603.00	\$1,198,603.00	\$0.00	\$1,198,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,603.00
510000	Mobiliario y equipo de administración	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
515001	Bienes informáticos	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
532000	Instrumental médico y de laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$450,800.00	\$450,800.00	\$450,800.00	\$0.00	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00
569000	Otros equipos	\$0.00	\$450,800.00	\$450,800.00	\$450,800.00	\$0.00	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00
569001	Otros equipos	\$0.00	\$450,800.00	\$450,800.00	\$450,800.00	\$0.00	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00



Universidad Politécnica de Pachuca
HIDALGO

ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
590000	Activos intangibles	\$0.00	\$338,003.00	\$338,003.00	\$338,003.00	\$0.00	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00
591000	Software	\$0.00	\$338,003.00	\$338,003.00	\$338,003.00	\$0.00	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00
591001	Software	\$0.00	\$338,003.00	\$338,003.00	\$338,003.00	\$0.00	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00
Recursos Federales		\$0.00	\$1,561,9...	\$1,561,973.00	\$1,561,973.00	\$0.00	\$1,561,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,97...
PROGRAMA DE FORTALECIMIENTO A L		\$0.00	\$1,561,9...	\$1,561,973.00	\$1,561,973.00	\$0.00	\$1,561,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,97...
Y01 BECAS												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	-\$45.17	\$1,954.83	\$1,954.83	\$0.00	\$1,954.83	\$0.00	\$0.00	\$1,954.83	\$1,954.83	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	-\$45.17	\$1,954.83	\$1,954.83	\$0.00	\$1,954.83	\$0.00	\$0.00	\$1,954.83	\$1,954.83	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$45.17	\$1,954.83	\$1,954.83	\$0.00	\$1,954.83	\$0.00	\$0.00	\$1,954.83	\$1,954.83	\$0.00
211002	Gastos de Oficina	\$2,000.00	-\$45.17	\$1,954.83	\$1,954.83	\$0.00	\$1,954.83	\$0.00	\$0.00	\$1,954.83	\$1,954.83	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
440000	Ayudas sociales	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
442001	Becas	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
Ingresos Propios		\$1,017,075.00	-\$641,630.21	\$375,444.79	\$375,444.79	\$0.00	\$375,444.79	\$0.00	\$0.00	\$375,444.79	\$375,444.79	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$1,540.20	\$4,540.20	\$4,540.20	\$0.00	\$4,540.20	\$0.00	\$0.00	\$4,540.20	\$4,540.20	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,000.00	\$1,540.20	\$4,540.20	\$4,540.20	\$0.00	\$4,540.20	\$0.00	\$0.00	\$4,540.20	\$4,540.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$680.10	\$3,180.10	\$3,180.10	\$0.00	\$3,180.10	\$0.00	\$0.00	\$3,180.10	\$3,180.10	\$0.00
211001	Material de Oficina	\$2,500.00	\$680.10	\$3,180.10	\$3,180.10	\$0.00	\$3,180.10	\$0.00	\$0.00	\$3,180.10	\$3,180.10	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$860.10	\$1,360.10	\$1,360.10	\$0.00	\$1,360.10	\$0.00	\$0.00	\$1,360.10	\$1,360.10	\$0.00
214001	Material para Bienes Informáticos	\$500.00	\$860.10	\$1,360.10	\$1,360.10	\$0.00	\$1,360.10	\$0.00	\$0.00	\$1,360.10	\$1,360.10	\$0.00
Recursos Federales		\$3,000.00	\$1,540.20	\$4,540.20	\$4,540.20	\$0.00	\$4,540.20	\$0.00	\$0.00	\$4,540.20	\$4,540.20	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$1,540.21	\$4,540.21	\$4,540.21	\$0.00	\$4,540.21	\$0.00	\$0.00	\$4,540.21	\$4,540.21	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,000.00	\$1,540.21	\$4,540.21	\$4,540.21	\$0.00	\$4,540.21	\$0.00	\$0.00	\$4,540.21	\$4,540.21	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$680.11	\$3,180.11	\$3,180.11	\$0.00	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00
211001	Material de Oficina	\$2,500.00	\$680.11	\$3,180.11	\$3,180.11	\$0.00	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$860.10	\$1,360.10	\$1,360.10	\$0.00	\$1,360.10	\$0.00	\$0.00	\$1,360.10	\$1,360.10	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$500.00	\$860.10	\$1,360.10	\$1,360.10	\$0.00	\$1,360.10	\$0.00	\$0.00	\$1,360.10	\$1,360.10	\$0.00
Recursos Estatales		\$3,000.00	\$1,540.21	\$4,540.21	\$4,540.21	\$0.00	\$4,540.21	\$0.00	\$0.00	\$4,540.21	\$4,540.21	\$0.00
BECAS		\$1,023,075.00	-\$638,549.80	\$384,525.20	\$384,525.20	\$0.00	\$384,525.20	\$0.00	\$0.00	\$384,525.20	\$384,525.20	\$0.00
Y02 MATERIALES DIDÁCTICOS												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$173,120.00	-\$43,321.22	\$129,798.78	\$129,798.78	\$0.00	\$129,798.78	\$0.00	\$0.00	\$129,798.78	\$129,798.78	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$125,500.00	-\$2,110.22	\$123,389.78	\$123,389.78	\$0.00	\$123,389.78	\$0.00	\$0.00	\$123,389.78	\$123,389.78	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$1,121.60	\$98,878.40	\$98,878.40	\$0.00	\$98,878.40	\$0.00	\$0.00	\$98,878.40	\$98,878.40	\$0.00
331003	Servicios de Consultoría	\$100,000.00	-\$1,121.60	\$98,878.40	\$98,878.40	\$0.00	\$98,878.40	\$0.00	\$0.00	\$98,878.40	\$98,878.40	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	-\$988.62	\$24,511.38	\$24,511.38	\$0.00	\$24,511.38	\$0.00	\$0.00	\$24,511.38	\$24,511.38	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	-\$988.62	\$24,511.38	\$24,511.38	\$0.00	\$24,511.38	\$0.00	\$0.00	\$24,511.38	\$24,511.38	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$6,000.00	\$409.00	\$6,409.00	\$6,409.00	\$0.00	\$6,409.00	\$0.00	\$0.00	\$6,409.00	\$6,409.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$409.00	\$6,409.00	\$6,409.00	\$0.00	\$6,409.00	\$0.00	\$0.00	\$6,409.00	\$6,409.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$409.00	\$6,409.00	\$6,409.00	\$0.00	\$6,409.00	\$0.00	\$0.00	\$6,409.00	\$6,409.00	\$0.00
390000	Otros servicios generales	\$35,620.00	-\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$35,620.00	-\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$35,620.00	-\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$173,120.00	-\$43,321.22	\$129,798.78	\$129,798.78	\$0.00	\$129,798.78	\$0.00	\$0.00	\$129,798.78	\$129,798.78	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$962,121.00	-\$190,877.47	\$771,243.53	\$771,243.53	\$0.00	\$771,243.53	\$0.00	\$0.00	\$771,243.53	\$771,243.53	\$0.00
210000	Materiales de administración, emisión de documentos	\$686,916.00	-\$131,694.63	\$555,221.37	\$555,221.37	\$0.00	\$555,221.37	\$0.00	\$0.00	\$555,221.37	\$555,221.37	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$190,492.00	-\$53,230.77	\$137,261.23	\$137,261.23	\$0.00	\$137,261.23	\$0.00	\$0.00	\$137,261.23	\$137,261.23	\$0.00
211001	Material de Oficina	\$190,492.00	-\$53,230.77	\$137,261.23	\$137,261.23	\$0.00	\$137,261.23	\$0.00	\$0.00	\$137,261.23	\$137,261.23	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$80,141.00	-\$33,183.04	\$46,957.96	\$46,957.96	\$0.00	\$46,957.96	\$0.00	\$0.00	\$46,957.96	\$46,957.96	\$0.00
214001	Material para Bienes Informáticos	\$80,141.00	-\$33,183.04	\$46,957.96	\$46,957.96	\$0.00	\$46,957.96	\$0.00	\$0.00	\$46,957.96	\$46,957.96	\$0.00
216000	Material de limpieza	\$8,931.00	-\$1,173.07	\$7,757.93	\$7,757.93	\$0.00	\$7,757.93	\$0.00	\$0.00	\$7,757.93	\$7,757.93	\$0.00
216001	Material de Limpieza	\$8,931.00	-\$1,173.07	\$7,757.93	\$7,757.93	\$0.00	\$7,757.93	\$0.00	\$0.00	\$7,757.93	\$7,757.93	\$0.00



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ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y 31/ene./2020

hora de Impresión 10:14 a. m.

Usr: juan

Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217000	Materiales y útiles de enseñanza	\$407,352.00	-\$44,107.75	\$363,244.25	\$363,244.25	\$0.00	\$363,244.25	\$0.00	\$0.00	\$363,244.25	\$363,244.25	\$0.00
217001	Material Didáctico	\$407,352.00	-\$44,107.75	\$363,244.25	\$363,244.25	\$0.00	\$363,244.25	\$0.00	\$0.00	\$363,244.25	\$363,244.25	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$83,550.00	-\$9,697.32	\$73,852.68	\$73,852.68	\$0.00	\$73,852.68	\$0.00	\$0.00	\$73,852.68	\$73,852.68	\$0.00
244000	Madera y productos de madera	\$4,910.00	-\$524.04	\$4,385.96	\$4,385.96	\$0.00	\$4,385.96	\$0.00	\$0.00	\$4,385.96	\$4,385.96	\$0.00
244001	Madera y productos de madera	\$4,910.00	-\$524.04	\$4,385.96	\$4,385.96	\$0.00	\$4,385.96	\$0.00	\$0.00	\$4,385.96	\$4,385.96	\$0.00
246000	Material eléctrico y electrónico	\$59,027.00	-\$6,504.64	\$52,522.36	\$52,522.36	\$0.00	\$52,522.36	\$0.00	\$0.00	\$52,522.36	\$52,522.36	\$0.00
246001	Material Eléctrico	\$41,668.00	-\$4,552.06	\$37,115.94	\$37,115.94	\$0.00	\$37,115.94	\$0.00	\$0.00	\$37,115.94	\$37,115.94	\$0.00
246002	Material Electrónico	\$17,359.00	-\$1,952.58	\$15,406.42	\$15,406.42	\$0.00	\$15,406.42	\$0.00	\$0.00	\$15,406.42	\$15,406.42	\$0.00
247000	Artículos metálicos para la construcción	\$19,613.00	-\$2,668.64	\$16,944.36	\$16,944.36	\$0.00	\$16,944.36	\$0.00	\$0.00	\$16,944.36	\$16,944.36	\$0.00
247001	Artículos metálicos para la construcción	\$19,613.00	-\$2,668.64	\$16,944.36	\$16,944.36	\$0.00	\$16,944.36	\$0.00	\$0.00	\$16,944.36	\$16,944.36	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$132,901.00	-\$40,734.30	\$92,166.70	\$92,166.70	\$0.00	\$92,166.70	\$0.00	\$0.00	\$92,166.70	\$92,166.70	\$0.00
251000	Productos químicos básicos	\$45,752.00	-\$7,505.28	\$38,246.72	\$38,246.72	\$0.00	\$38,246.72	\$0.00	\$0.00	\$38,246.72	\$38,246.72	\$0.00
251001	Sustancias Químicas	\$45,752.00	-\$7,505.28	\$38,246.72	\$38,246.72	\$0.00	\$38,246.72	\$0.00	\$0.00	\$38,246.72	\$38,246.72	\$0.00
253000	Medicinas y productos farmacéuticos	\$513.00	-\$359.90	\$153.10	\$153.10	\$0.00	\$153.10	\$0.00	\$0.00	\$153.10	\$153.10	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$513.00	-\$359.90	\$153.10	\$153.10	\$0.00	\$153.10	\$0.00	\$0.00	\$153.10	\$153.10	\$0.00
254000	Materiales, accesorios y suministros médicos	\$19,403.00	-\$8,024.09	\$11,378.91	\$11,378.91	\$0.00	\$11,378.91	\$0.00	\$0.00	\$11,378.91	\$11,378.91	\$0.00
254001	Materiales y Suministros Médicos	\$19,403.00	-\$8,024.09	\$11,378.91	\$11,378.91	\$0.00	\$11,378.91	\$0.00	\$0.00	\$11,378.91	\$11,378.91	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$54,418.00	-\$12,030.03	\$42,387.97	\$42,387.97	\$0.00	\$42,387.97	\$0.00	\$0.00	\$42,387.97	\$42,387.97	\$0.00
255001	Materiales y Suministros de Laboratorio	\$54,418.00	-\$12,030.03	\$42,387.97	\$42,387.97	\$0.00	\$42,387.97	\$0.00	\$0.00	\$42,387.97	\$42,387.97	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	-\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	-\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$11,200.00	-\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
274000	Productos textiles	\$11,200.00	-\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
274001	Productos textiles	\$11,200.00	-\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$47,554.00	-\$7,527.22	\$40,026.78	\$40,026.78	\$0.00	\$40,026.78	\$0.00	\$0.00	\$40,026.78	\$40,026.78	\$0.00
291000	Herramientas menores	\$25,859.00	-\$2,983.22	\$22,875.78	\$22,875.78	\$0.00	\$22,875.78	\$0.00	\$0.00	\$22,875.78	\$22,875.78	\$0.00
291001	Herramientas Menores	\$25,859.00	-\$2,983.22	\$22,875.78	\$22,875.78	\$0.00	\$22,875.78	\$0.00	\$0.00	\$22,875.78	\$22,875.78	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	-\$4,544.00	\$17,151.00	\$17,151.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$17,151.00	\$17,151.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	-\$4,544.00	\$17,151.00	\$17,151.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$17,151.00	\$17,151.00	\$0.00
Recursos Federales		\$962,121.00	-\$190,877.47	\$771,243.53	\$771,243.53	\$0.00	\$771,243.53	\$0.00	\$0.00	\$771,243.53	\$771,243.53	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$962,121.00	\$1,049,480...	\$2,011,601.82	\$2,011,601.82	\$0.00	\$2,011,601.82	\$0.00	\$0.00	\$771,243.52	\$771,243.52	\$1,240,358.30
210000	Materiales de administración, emisión de documentos	\$686,916.00	\$1,108,663...	\$1,795,579.66	\$1,795,579.66	\$0.00	\$1,795,579.66	\$0.00	\$0.00	\$555,221.36	\$555,221.36	\$1,240,358.30



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Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$190,492.00	-\$53,230.77	\$137,261.23	\$137,261.23	\$0.00	\$137,261.23	\$0.00	\$0.00	\$137,261.23	\$137,261.23	\$0.00
211001	Material de Oficina	\$190,492.00	-\$53,230.77	\$137,261.23	\$137,261.23	\$0.00	\$137,261.23	\$0.00	\$0.00	\$137,261.23	\$137,261.23	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$80,141.00	-\$33,183.04	\$46,957.96	\$46,957.96	\$0.00	\$46,957.96	\$0.00	\$0.00	\$46,957.96	\$46,957.96	\$0.00
214001	Material para Bienes Informáticos	\$80,141.00	-\$33,183.04	\$46,957.96	\$46,957.96	\$0.00	\$46,957.96	\$0.00	\$0.00	\$46,957.96	\$46,957.96	\$0.00
216000	Material de limpieza	\$8,931.00	-\$1,173.07	\$7,757.93	\$7,757.93	\$0.00	\$7,757.93	\$0.00	\$0.00	\$7,757.93	\$7,757.93	\$0.00
216001	Material de Limpieza	\$8,931.00	-\$1,173.07	\$7,757.93	\$7,757.93	\$0.00	\$7,757.93	\$0.00	\$0.00	\$7,757.93	\$7,757.93	\$0.00
217000	Materiales y útiles de enseñanza	\$407,352.00	\$1,196,250...	\$1,603,602.54	\$1,603,602.54	\$0.00	\$1,603,602.54	\$0.00	\$0.00	\$363,244.24	\$363,244.24	\$1,240,358.30
217001	Material Didáctico	\$407,352.00	\$1,196,250...	\$1,603,602.54	\$1,603,602.54	\$0.00	\$1,603,602.54	\$0.00	\$0.00	\$363,244.24	\$363,244.24	\$1,240,358.30
240000	Materiales y artículos de construcción y de reparación	\$83,550.00	-\$9,697.32	\$73,852.68	\$73,852.68	\$0.00	\$73,852.68	\$0.00	\$0.00	\$73,852.68	\$73,852.68	\$0.00
244000	Madera y productos de madera	\$4,910.00	-\$524.04	\$4,385.96	\$4,385.96	\$0.00	\$4,385.96	\$0.00	\$0.00	\$4,385.96	\$4,385.96	\$0.00
244001	Madera y productos de madera	\$4,910.00	-\$524.04	\$4,385.96	\$4,385.96	\$0.00	\$4,385.96	\$0.00	\$0.00	\$4,385.96	\$4,385.96	\$0.00
246000	Material eléctrico y electrónico	\$59,027.00	-\$6,504.63	\$52,522.37	\$52,522.37	\$0.00	\$52,522.37	\$0.00	\$0.00	\$52,522.37	\$52,522.37	\$0.00
246001	Material Eléctrico	\$41,668.00	-\$4,552.06	\$37,115.94	\$37,115.94	\$0.00	\$37,115.94	\$0.00	\$0.00	\$37,115.94	\$37,115.94	\$0.00
246002	Material Electrónico	\$17,359.00	-\$1,952.57	\$15,406.43	\$15,406.43	\$0.00	\$15,406.43	\$0.00	\$0.00	\$15,406.43	\$15,406.43	\$0.00
247000	Artículos metálicos para la construcción	\$19,613.00	-\$2,668.65	\$16,944.35	\$16,944.35	\$0.00	\$16,944.35	\$0.00	\$0.00	\$16,944.35	\$16,944.35	\$0.00
247001	Artículos metálicos para la construcción	\$19,613.00	-\$2,668.65	\$16,944.35	\$16,944.35	\$0.00	\$16,944.35	\$0.00	\$0.00	\$16,944.35	\$16,944.35	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$132,901.00	-\$40,734.30	\$92,166.70	\$92,166.70	\$0.00	\$92,166.70	\$0.00	\$0.00	\$92,166.70	\$92,166.70	\$0.00
251000	Productos químicos básicos	\$45,752.00	-\$7,505.29	\$38,246.71	\$38,246.71	\$0.00	\$38,246.71	\$0.00	\$0.00	\$38,246.71	\$38,246.71	\$0.00
251001	Sustancias Químicas	\$45,752.00	-\$7,505.29	\$38,246.71	\$38,246.71	\$0.00	\$38,246.71	\$0.00	\$0.00	\$38,246.71	\$38,246.71	\$0.00
253000	Medicinas y productos farmacéuticos	\$513.00	-\$359.90	\$153.10	\$153.10	\$0.00	\$153.10	\$0.00	\$0.00	\$153.10	\$153.10	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$513.00	-\$359.90	\$153.10	\$153.10	\$0.00	\$153.10	\$0.00	\$0.00	\$153.10	\$153.10	\$0.00
254000	Materiales, accesorios y suministros médicos	\$19,403.00	-\$8,024.09	\$11,378.91	\$11,378.91	\$0.00	\$11,378.91	\$0.00	\$0.00	\$11,378.91	\$11,378.91	\$0.00
254001	Materiales y Suministros Médicos	\$19,403.00	-\$8,024.09	\$11,378.91	\$11,378.91	\$0.00	\$11,378.91	\$0.00	\$0.00	\$11,378.91	\$11,378.91	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$54,418.00	-\$12,030.02	\$42,387.98	\$42,387.98	\$0.00	\$42,387.98	\$0.00	\$0.00	\$42,387.98	\$42,387.98	\$0.00
255001	Materiales y Suministros de Laboratorio	\$54,418.00	-\$12,030.02	\$42,387.98	\$42,387.98	\$0.00	\$42,387.98	\$0.00	\$0.00	\$42,387.98	\$42,387.98	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	-\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	-\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$11,200.00	-\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
274000	Productos textiles	\$11,200.00	-\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
274001	Productos textiles	\$11,200.00	-\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$47,554.00	-\$7,527.22	\$40,026.78	\$40,026.78	\$0.00	\$40,026.78	\$0.00	\$0.00	\$40,026.78	\$40,026.78	\$0.00
291000	Herramientas menores	\$25,859.00	-\$2,983.22	\$22,875.78	\$22,875.78	\$0.00	\$22,875.78	\$0.00	\$0.00	\$22,875.78	\$22,875.78	\$0.00
291001	Herramientas Menores	\$25,859.00	-\$2,983.22	\$22,875.78	\$22,875.78	\$0.00	\$22,875.78	\$0.00	\$0.00	\$22,875.78	\$22,875.78	\$0.00



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Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	-\$4,544.00	\$17,151.00	\$17,151.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$17,151.00	\$17,151.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	-\$4,544.00	\$17,151.00	\$17,151.00	\$0.00	\$17,151.00	\$0.00	\$0.00	\$17,151.00	\$17,151.00	\$0.00
Recursos Estatales		\$962,121.00	\$1,049,4...	\$2,011,601.82	\$2,011,601.82	\$0.00	\$2,011,601.82	\$0.00	\$0.00	\$771,243.52	\$771,243.52	\$1,240,35...
MATERIALES DIDÁCTICOS		\$2,097,362.00	\$815,28...	\$2,912,644.13	\$2,912,644.13	\$0.00	\$2,912,644.13	\$0.00	\$0.00	\$1,672,285.83	\$1,672,285.83	\$1,240,35...
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$850,658.00	-\$85,534.12	\$765,123.88	\$765,123.88	\$0.00	\$765,123.88	\$0.00	\$0.00	\$765,123.88	\$765,123.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$515,140.00	\$29,524.88	\$544,664.88	\$544,664.88	\$0.00	\$544,664.88	\$0.00	\$0.00	\$544,664.88	\$544,664.88	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$274,100.00	-\$95,734.00	\$178,366.00	\$178,366.00	\$0.00	\$178,366.00	\$0.00	\$0.00	\$178,366.00	\$178,366.00	\$0.00
331003	Servicios de Consultoría	\$274,100.00	-\$95,734.00	\$178,366.00	\$178,366.00	\$0.00	\$178,366.00	\$0.00	\$0.00	\$178,366.00	\$178,366.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$241,040.00	\$125,258.88	\$366,298.88	\$366,298.88	\$0.00	\$366,298.88	\$0.00	\$0.00	\$366,298.88	\$366,298.88	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$241,040.00	\$125,258.88	\$366,298.88	\$366,298.88	\$0.00	\$366,298.88	\$0.00	\$0.00	\$366,298.88	\$366,298.88	\$0.00
390000	Otros servicios generales	\$335,518.00	-\$115,059.00	\$220,459.00	\$220,459.00	\$0.00	\$220,459.00	\$0.00	\$0.00	\$220,459.00	\$220,459.00	\$0.00
392000	Impuestos y derechos	\$335,518.00	-\$115,059.00	\$220,459.00	\$220,459.00	\$0.00	\$220,459.00	\$0.00	\$0.00	\$220,459.00	\$220,459.00	\$0.00
392006	Pago de derechos	\$335,518.00	-\$115,059.00	\$220,459.00	\$220,459.00	\$0.00	\$220,459.00	\$0.00	\$0.00	\$220,459.00	\$220,459.00	\$0.00
Ingresos Propios		\$850,658.00	-\$85,534.12	\$765,123.88	\$765,123.88	\$0.00	\$765,123.88	\$0.00	\$0.00	\$765,123.88	\$765,123.88	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$33,300.00	\$42,378.86	\$75,678.86	\$75,678.86	\$0.00	\$75,678.86	\$0.00	\$0.00	\$75,678.86	\$75,678.86	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,300.00	\$42,378.86	\$75,678.86	\$75,678.86	\$0.00	\$75,678.86	\$0.00	\$0.00	\$75,678.86	\$75,678.86	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,500.00	\$4,656.08	\$13,156.08	\$13,156.08	\$0.00	\$13,156.08	\$0.00	\$0.00	\$13,156.08	\$13,156.08	\$0.00
211001	Material de Oficina	\$8,500.00	\$4,656.08	\$13,156.08	\$13,156.08	\$0.00	\$13,156.08	\$0.00	\$0.00	\$13,156.08	\$13,156.08	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	\$5,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$11,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	\$5,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$11,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,800.00	\$31,972.78	\$50,772.78	\$50,772.78	\$0.00	\$50,772.78	\$0.00	\$0.00	\$50,772.78	\$50,772.78	\$0.00
214001	Material para Bienes Informáticos	\$18,800.00	\$31,972.78	\$50,772.78	\$50,772.78	\$0.00	\$50,772.78	\$0.00	\$0.00	\$50,772.78	\$50,772.78	\$0.00
Recursos Federales		\$33,300.00	\$42,378.86	\$75,678.86	\$75,678.86	\$0.00	\$75,678.86	\$0.00	\$0.00	\$75,678.86	\$75,678.86	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$33,300.00	\$42,378.85	\$75,678.85	\$75,678.85	\$0.00	\$75,678.85	\$0.00	\$0.00	\$75,678.85	\$75,678.85	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,300.00	\$42,378.85	\$75,678.85	\$75,678.85	\$0.00	\$75,678.85	\$0.00	\$0.00	\$75,678.85	\$75,678.85	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,500.00	\$4,656.07	\$13,156.07	\$13,156.07	\$0.00	\$13,156.07	\$0.00	\$0.00	\$13,156.07	\$13,156.07	\$0.00



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Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$8,500.00	\$4,656.07	\$13,156.07	\$13,156.07	\$0.00	\$13,156.07	\$0.00	\$0.00	\$13,156.07	\$13,156.07	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	\$5,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$11,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	\$5,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$11,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,800.00	\$31,972.78	\$50,772.78	\$50,772.78	\$0.00	\$50,772.78	\$0.00	\$0.00	\$50,772.78	\$50,772.78	\$0.00
214001	Material para Bienes Informáticos	\$18,800.00	\$31,972.78	\$50,772.78	\$50,772.78	\$0.00	\$50,772.78	\$0.00	\$0.00	\$50,772.78	\$50,772.78	\$0.00
Recursos Estatales		\$33,300.00	\$42,378.85	\$75,678.85	\$75,678.85	\$0.00	\$75,678.85	\$0.00	\$0.00	\$75,678.85	\$75,678.85	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCOLAR		\$917,258.00	-\$776.41	\$916,481.59	\$916,481.59	\$0.00	\$916,481.59	\$0.00	\$0.00	\$916,481.59	\$916,481.59	\$0.00
Y04 ATENCIÓN COMPENSATORIA												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$3,000.00	-\$67.64	\$2,932.36	\$2,932.36	\$0.00	\$2,932.36	\$0.00	\$0.00	\$2,932.36	\$2,932.36	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,000.00	-\$67.64	\$2,932.36	\$2,932.36	\$0.00	\$2,932.36	\$0.00	\$0.00	\$2,932.36	\$2,932.36	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,000.00	-\$67.64	\$2,932.36	\$2,932.36	\$0.00	\$2,932.36	\$0.00	\$0.00	\$2,932.36	\$2,932.36	\$0.00
211002	Gastos de Oficina	\$3,000.00	-\$67.64	\$2,932.36	\$2,932.36	\$0.00	\$2,932.36	\$0.00	\$0.00	\$2,932.36	\$2,932.36	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
Ingresos Propios		\$13,000.00	-\$3,067.64	\$9,932.36	\$9,932.36	\$0.00	\$9,932.36	\$0.00	\$0.00	\$9,932.36	\$9,932.36	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	-\$23.27	\$2,476.73	\$2,476.73	\$0.00	\$2,476.73	\$0.00	\$0.00	\$2,476.73	\$2,476.73	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,500.00	-\$23.27	\$2,476.73	\$2,476.73	\$0.00	\$2,476.73	\$0.00	\$0.00	\$2,476.73	\$2,476.73	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	-\$23.27	\$2,476.73	\$2,476.73	\$0.00	\$2,476.73	\$0.00	\$0.00	\$2,476.73	\$2,476.73	\$0.00
211001	Material de Oficina	\$2,500.00	-\$23.27	\$2,476.73	\$2,476.73	\$0.00	\$2,476.73	\$0.00	\$0.00	\$2,476.73	\$2,476.73	\$0.00
Recursos Federales		\$2,500.00	-\$23.27	\$2,476.73	\$2,476.73	\$0.00	\$2,476.73	\$0.00	\$0.00	\$2,476.73	\$2,476.73	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00
211001	Material de Oficina	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00
Recursos Estatales		\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ATENCIÓN COMPENSATORIA		\$18,000.00	-\$3,114.17	\$14,885.83	\$14,885.83	\$0.00	\$14,885.83	\$0.00	\$0.00	\$14,885.83	\$14,885.83	\$0.00
Y05 ORIENTACIÓN												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$8,000.00	\$2,122.80	\$10,122.80	\$10,122.80	\$0.00	\$10,122.80	\$0.00	\$0.00	\$10,122.80	\$10,122.80	\$0.00
360000	Servicios de comunicación social y publicidad	\$8,000.00	\$2,122.80	\$10,122.80	\$10,122.80	\$0.00	\$10,122.80	\$0.00	\$0.00	\$10,122.80	\$10,122.80	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	-\$5,877.20	\$2,122.80	\$2,122.80	\$0.00	\$2,122.80	\$0.00	\$0.00	\$2,122.80	\$2,122.80	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	-\$5,877.20	\$2,122.80	\$2,122.80	\$0.00	\$2,122.80	\$0.00	\$0.00	\$2,122.80	\$2,122.80	\$0.00
Ingresos Propios		\$8,000.00	\$2,122.80	\$10,122.80	\$10,122.80	\$0.00	\$10,122.80	\$0.00	\$0.00	\$10,122.80	\$10,122.80	\$0.00
1501 Recursos Federales												
300000	SERVICIOS GENERALES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORIENTACIÓN		\$11,000.00	-\$877.20	\$10,122.80	\$10,122.80	\$0.00	\$10,122.80	\$0.00	\$0.00	\$10,122.80	\$10,122.80	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$9,000.00	-\$4,894.53	\$4,105.47	\$4,105.47	\$0.00	\$4,105.47	\$0.00	\$0.00	\$4,105.47	\$4,105.47	\$0.00
210000	Materiales de administración, emisión de documentos	\$9,000.00	-\$4,894.53	\$4,105.47	\$4,105.47	\$0.00	\$4,105.47	\$0.00	\$0.00	\$4,105.47	\$4,105.47	\$0.00



Universidad Politécnica de Pachuca
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ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	-\$4,894.53	\$4,105.47	\$4,105.47	\$0.00	\$4,105.47	\$0.00	\$0.00	\$4,105.47	\$4,105.47	\$0.00
211002	Gastos de Oficina	\$9,000.00	-\$4,894.53	\$4,105.47	\$4,105.47	\$0.00	\$4,105.47	\$0.00	\$0.00	\$4,105.47	\$4,105.47	\$0.00
300000	SERVICIOS GENERALES	\$255,234.00	-\$108,361.51	\$146,872.49	\$146,872.49	\$0.00	\$146,872.49	\$0.00	\$0.00	\$146,872.49	\$146,872.49	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$56,000.00	-\$44,970.00	\$11,030.00	\$11,030.00	\$0.00	\$11,030.00	\$0.00	\$0.00	\$11,030.00	\$11,030.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$56,000.00	-\$44,970.00	\$11,030.00	\$11,030.00	\$0.00	\$11,030.00	\$0.00	\$0.00	\$11,030.00	\$11,030.00	\$0.00
331003	Servicios de Consultoría	\$56,000.00	-\$44,970.00	\$11,030.00	\$11,030.00	\$0.00	\$11,030.00	\$0.00	\$0.00	\$11,030.00	\$11,030.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$43,000.00	-\$39,180.82	\$3,819.18	\$3,819.18	\$0.00	\$3,819.18	\$0.00	\$0.00	\$3,819.18	\$3,819.18	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$43,000.00	-\$39,180.82	\$3,819.18	\$3,819.18	\$0.00	\$3,819.18	\$0.00	\$0.00	\$3,819.18	\$3,819.18	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$43,000.00	-\$39,180.82	\$3,819.18	\$3,819.18	\$0.00	\$3,819.18	\$0.00	\$0.00	\$3,819.18	\$3,819.18	\$0.00
370000	Servicios de traslado y viáticos	\$9,984.00	\$14,895.11	\$24,879.11	\$24,879.11	\$0.00	\$24,879.11	\$0.00	\$0.00	\$24,879.11	\$24,879.11	\$0.00
372000	Pasajes terrestres	\$4,000.00	\$1,825.86	\$5,825.86	\$5,825.86	\$0.00	\$5,825.86	\$0.00	\$0.00	\$5,825.86	\$5,825.86	\$0.00
372001	Pasajes terrestres	\$4,000.00	\$1,825.86	\$5,825.86	\$5,825.86	\$0.00	\$5,825.86	\$0.00	\$0.00	\$5,825.86	\$5,825.86	\$0.00
375000	Viáticos en el país	\$5,984.00	\$13,069.25	\$19,053.25	\$19,053.25	\$0.00	\$19,053.25	\$0.00	\$0.00	\$19,053.25	\$19,053.25	\$0.00
375001	Viáticos en el país	\$5,984.00	\$13,069.25	\$19,053.25	\$19,053.25	\$0.00	\$19,053.25	\$0.00	\$0.00	\$19,053.25	\$19,053.25	\$0.00
380000	Servicios oficiales	\$146,250.00	-\$39,105.80	\$107,144.20	\$107,144.20	\$0.00	\$107,144.20	\$0.00	\$0.00	\$107,144.20	\$107,144.20	\$0.00
381000	Gastos de ceremonial	\$68,250.00	-\$54,033.20	\$14,216.80	\$14,216.80	\$0.00	\$14,216.80	\$0.00	\$0.00	\$14,216.80	\$14,216.80	\$0.00
381001	Gastos de Ceremonial	\$68,250.00	-\$54,033.20	\$14,216.80	\$14,216.80	\$0.00	\$14,216.80	\$0.00	\$0.00	\$14,216.80	\$14,216.80	\$0.00
383000	Congresos y convenciones	\$78,000.00	\$14,927.40	\$92,927.40	\$92,927.40	\$0.00	\$92,927.40	\$0.00	\$0.00	\$92,927.40	\$92,927.40	\$0.00
383001	Congresos, Convenciones	\$78,000.00	\$14,927.40	\$92,927.40	\$92,927.40	\$0.00	\$92,927.40	\$0.00	\$0.00	\$92,927.40	\$92,927.40	\$0.00
Ingresos Propios		\$264,234.00	-\$113,256.04	\$150,977.96	\$150,977.96	\$0.00	\$150,977.96	\$0.00	\$0.00	\$150,977.96	\$150,977.96	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$51,750.00	-\$18,829.59	\$32,920.41	\$32,920.41	\$0.00	\$32,920.41	\$0.00	\$0.00	\$32,920.41	\$32,920.41	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,250.00	\$3,654.75	\$7,904.75	\$7,904.75	\$0.00	\$7,904.75	\$0.00	\$0.00	\$7,904.75	\$7,904.75	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$2,157.95	\$4,157.95	\$4,157.95	\$0.00	\$4,157.95	\$0.00	\$0.00	\$4,157.95	\$4,157.95	\$0.00
211001	Material de Oficina	\$2,000.00	\$2,157.95	\$4,157.95	\$4,157.95	\$0.00	\$4,157.95	\$0.00	\$0.00	\$4,157.95	\$4,157.95	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,250.00	\$1,496.80	\$3,746.80	\$3,746.80	\$0.00	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$3,746.80	\$0.00
214001	Material para Bienes Informáticos	\$2,250.00	\$1,496.80	\$3,746.80	\$3,746.80	\$0.00	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$3,746.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$2,500.00	-\$1,500.35	\$999.65	\$999.65	\$0.00	\$999.65	\$0.00	\$0.00	\$999.65	\$999.65	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	-\$0.35	\$999.65	\$999.65	\$0.00	\$999.65	\$0.00	\$0.00	\$999.65	\$999.65	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	-\$0.35	\$999.65	\$999.65	\$0.00	\$999.65	\$0.00	\$0.00	\$999.65	\$999.65	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$45,000.00	-\$20,983.99	\$24,016.01	\$24,016.01	\$0.00	\$24,016.01	\$0.00	\$0.00	\$24,016.01	\$24,016.01	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y hora de Impresión | 31/ene./2020
10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271000	Vestuario y uniformes	\$30,000.00	-\$18,827.81	\$11,172.19	\$11,172.19	\$0.00	\$11,172.19	\$0.00	\$0.00	\$11,172.19	\$11,172.19	\$0.00
271001	Vestuario, Uniformes	\$30,000.00	-\$18,827.81	\$11,172.19	\$11,172.19	\$0.00	\$11,172.19	\$0.00	\$0.00	\$11,172.19	\$11,172.19	\$0.00
273000	Artículos deportivos	\$15,000.00	-\$2,156.18	\$12,843.82	\$12,843.82	\$0.00	\$12,843.82	\$0.00	\$0.00	\$12,843.82	\$12,843.82	\$0.00
273001	Artículos Deportivos	\$15,000.00	-\$2,156.18	\$12,843.82	\$12,843.82	\$0.00	\$12,843.82	\$0.00	\$0.00	\$12,843.82	\$12,843.82	\$0.00
300000	SERVICIOS GENERALES	\$31,008.00	-\$31,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$31,008.00	-\$31,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$18,008.00	-\$18,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$18,008.00	-\$18,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$82,758.00	-\$49,837.59	\$32,920.41	\$32,920.41	\$0.00	\$32,920.41	\$0.00	\$0.00	\$32,920.41	\$32,920.41	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$51,750.00	-\$18,829.57	\$32,920.43	\$32,920.43	\$0.00	\$32,920.43	\$0.00	\$0.00	\$32,920.43	\$32,920.43	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,250.00	\$3,654.75	\$7,904.75	\$7,904.75	\$0.00	\$7,904.75	\$0.00	\$0.00	\$7,904.75	\$7,904.75	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$2,157.95	\$4,157.95	\$4,157.95	\$0.00	\$4,157.95	\$0.00	\$0.00	\$4,157.95	\$4,157.95	\$0.00
211001	Material de Oficina	\$2,000.00	\$2,157.95	\$4,157.95	\$4,157.95	\$0.00	\$4,157.95	\$0.00	\$0.00	\$4,157.95	\$4,157.95	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,250.00	\$1,496.80	\$3,746.80	\$3,746.80	\$0.00	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$3,746.80	\$0.00
214001	Material para Bienes Informáticos	\$2,250.00	\$1,496.80	\$3,746.80	\$3,746.80	\$0.00	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$3,746.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$2,500.00	-\$1,500.35	\$999.65	\$999.65	\$0.00	\$999.65	\$0.00	\$0.00	\$999.65	\$999.65	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	-\$0.35	\$999.65	\$999.65	\$0.00	\$999.65	\$0.00	\$0.00	\$999.65	\$999.65	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	-\$0.35	\$999.65	\$999.65	\$0.00	\$999.65	\$0.00	\$0.00	\$999.65	\$999.65	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$45,000.00	-\$20,983.97	\$24,016.03	\$24,016.03	\$0.00	\$24,016.03	\$0.00	\$0.00	\$24,016.03	\$24,016.03	\$0.00
271000	Vestuario y uniformes	\$30,000.00	-\$18,827.81	\$11,172.19	\$11,172.19	\$0.00	\$11,172.19	\$0.00	\$0.00	\$11,172.19	\$11,172.19	\$0.00
271001	Vestuario, Uniformes	\$30,000.00	-\$18,827.81	\$11,172.19	\$11,172.19	\$0.00	\$11,172.19	\$0.00	\$0.00	\$11,172.19	\$11,172.19	\$0.00
273000	Artículos deportivos	\$15,000.00	-\$2,156.16	\$12,843.84	\$12,843.84	\$0.00	\$12,843.84	\$0.00	\$0.00	\$12,843.84	\$12,843.84	\$0.00
273001	Artículos Deportivos	\$15,000.00	-\$2,156.16	\$12,843.84	\$12,843.84	\$0.00	\$12,843.84	\$0.00	\$0.00	\$12,843.84	\$12,843.84	\$0.00
300000	SERVICIOS GENERALES	\$31,008.00	-\$31,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$31,008.00	-\$31,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$18,008.00	-\$18,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 31/ene./2020
10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	Viáticos en el país	\$18,008.00	-\$18,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$82,758.00	-\$49,837.57	\$32,920.43	\$32,920.43	\$0.00	\$32,920.43	\$0.00	\$0.00	\$32,920.43	\$32,920.43	\$0.00
ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS		\$429,750.00	-\$212,931.20	\$216,818.80	\$216,818.80	\$0.00	\$216,818.80	\$0.00	\$0.00	\$216,818.80	\$216,818.80	\$0.00
Y07 ADECUACIÓN CURRICULAR												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	-\$1.72	\$1,998.28	\$1,998.28	\$0.00	\$1,998.28	\$0.00	\$0.00	\$1,998.28	\$1,998.28	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	-\$1.72	\$1,998.28	\$1,998.28	\$0.00	\$1,998.28	\$0.00	\$0.00	\$1,998.28	\$1,998.28	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	-\$1.72	\$1,998.28	\$1,998.28	\$0.00	\$1,998.28	\$0.00	\$0.00	\$1,998.28	\$1,998.28	\$0.00
211002	Gastos de Oficina	\$2,000.00	-\$1.72	\$1,998.28	\$1,998.28	\$0.00	\$1,998.28	\$0.00	\$0.00	\$1,998.28	\$1,998.28	\$0.00
300000	SERVICIOS GENERALES	\$36,036.00	-\$27,041.25	\$8,994.75	\$8,994.75	\$0.00	\$8,994.75	\$0.00	\$0.00	\$8,994.75	\$8,994.75	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,036.00	-\$15,541.25	\$4,494.75	\$4,494.75	\$0.00	\$4,494.75	\$0.00	\$0.00	\$4,494.75	\$4,494.75	\$0.00
372000	Pasajes terrestres	\$10,004.00	-\$7,197.83	\$2,806.17	\$2,806.17	\$0.00	\$2,806.17	\$0.00	\$0.00	\$2,806.17	\$2,806.17	\$0.00
372001	Pasajes terrestres	\$10,004.00	-\$7,197.83	\$2,806.17	\$2,806.17	\$0.00	\$2,806.17	\$0.00	\$0.00	\$2,806.17	\$2,806.17	\$0.00
375000	Viáticos en el país	\$10,032.00	-\$8,343.42	\$1,688.58	\$1,688.58	\$0.00	\$1,688.58	\$0.00	\$0.00	\$1,688.58	\$1,688.58	\$0.00
375001	Viáticos en el país	\$10,032.00	-\$8,343.42	\$1,688.58	\$1,688.58	\$0.00	\$1,688.58	\$0.00	\$0.00	\$1,688.58	\$1,688.58	\$0.00
380000	Servicios oficiales	\$6,000.00	-\$1,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	-\$1,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	-\$1,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
Ingresos Propios		\$38,036.00	-\$27,042.97	\$10,993.03	\$10,993.03	\$0.00	\$10,993.03	\$0.00	\$0.00	\$10,993.03	\$10,993.03	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$2,750.00	\$841.10	\$3,591.10	\$3,591.10	\$0.00	\$3,591.10	\$0.00	\$0.00	\$3,591.10	\$3,591.10	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,750.00	\$841.10	\$3,591.10	\$3,591.10	\$0.00	\$3,591.10	\$0.00	\$0.00	\$3,591.10	\$3,591.10	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,250.00	-\$57.78	\$1,192.22	\$1,192.22	\$0.00	\$1,192.22	\$0.00	\$0.00	\$1,192.22	\$1,192.22	\$0.00
211001	Material de Oficina	\$1,250.00	-\$57.78	\$1,192.22	\$1,192.22	\$0.00	\$1,192.22	\$0.00	\$0.00	\$1,192.22	\$1,192.22	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$1,500.00	\$898.88	\$2,398.88	\$2,398.88	\$0.00	\$2,398.88	\$0.00	\$0.00	\$2,398.88	\$2,398.88	\$0.00
214001	Material para Bienes Informáticos	\$1,500.00	\$898.88	\$2,398.88	\$2,398.88	\$0.00	\$2,398.88	\$0.00	\$0.00	\$2,398.88	\$2,398.88	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,651.00	\$1,651.00	\$1,651.00	\$0.00	\$1,651.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000	Servicios de traslado y viáticos	\$0.00	\$1,651.00	\$1,651.00	\$1,651.00	\$0.00	\$1,651.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
375000	Viáticos en el país	\$0.00	\$1,651.00	\$1,651.00	\$1,651.00	\$0.00	\$1,651.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
375001	Viáticos en el país	\$0.00	\$1,651.00	\$1,651.00	\$1,651.00	\$0.00	\$1,651.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
Recursos Federales		\$2,750.00	\$2,492.10	\$5,242.10	\$5,242.10	\$0.00	\$5,242.10	\$0.00	\$0.00	\$5,242.10	\$5,242.10	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$2,750.00	\$841.10	\$3,591.10	\$3,591.10	\$0.00	\$3,591.10	\$0.00	\$0.00	\$3,591.10	\$3,591.10	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,750.00	\$841.10	\$3,591.10	\$3,591.10	\$0.00	\$3,591.10	\$0.00	\$0.00	\$3,591.10	\$3,591.10	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,250.00	-\$57.78	\$1,192.22	\$1,192.22	\$0.00	\$1,192.22	\$0.00	\$0.00	\$1,192.22	\$1,192.22	\$0.00
211001	Material de Oficina	\$1,250.00	-\$57.78	\$1,192.22	\$1,192.22	\$0.00	\$1,192.22	\$0.00	\$0.00	\$1,192.22	\$1,192.22	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$898.88	\$2,398.88	\$2,398.88	\$0.00	\$2,398.88	\$0.00	\$0.00	\$2,398.88	\$2,398.88	\$0.00
214001	Material para Bienes Informáticos	\$1,500.00	\$898.88	\$2,398.88	\$2,398.88	\$0.00	\$2,398.88	\$0.00	\$0.00	\$2,398.88	\$2,398.88	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,651.00	\$1,651.00	\$1,651.00	\$0.00	\$1,651.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$1,651.00	\$1,651.00	\$1,651.00	\$0.00	\$1,651.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
375000	Viáticos en el país	\$0.00	\$1,651.00	\$1,651.00	\$1,651.00	\$0.00	\$1,651.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
375001	Viáticos en el país	\$0.00	\$1,651.00	\$1,651.00	\$1,651.00	\$0.00	\$1,651.00	\$0.00	\$0.00	\$1,651.00	\$1,651.00	\$0.00
Recursos Estatales		\$2,750.00	\$2,492.10	\$5,242.10	\$5,242.10	\$0.00	\$5,242.10	\$0.00	\$0.00	\$5,242.10	\$5,242.10	\$0.00
ADECUACIÓN CURRICULAR		\$43,536.00	-\$22,058.77	\$21,477.23	\$21,477.23	\$0.00	\$21,477.23	\$0.00	\$0.00	\$21,477.23	\$21,477.23	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$7,457.00	-\$348.29	\$7,108.71	\$7,108.71	\$0.00	\$7,108.71	\$0.00	\$0.00	\$7,108.71	\$7,108.71	\$0.00
210000	Materiales de administración, emisión de documentos	\$7,457.00	-\$348.29	\$7,108.71	\$7,108.71	\$0.00	\$7,108.71	\$0.00	\$0.00	\$7,108.71	\$7,108.71	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,457.00	-\$348.29	\$7,108.71	\$7,108.71	\$0.00	\$7,108.71	\$0.00	\$0.00	\$7,108.71	\$7,108.71	\$0.00
211002	Gastos de Oficina	\$7,457.00	-\$348.29	\$7,108.71	\$7,108.71	\$0.00	\$7,108.71	\$0.00	\$0.00	\$7,108.71	\$7,108.71	\$0.00
300000	SERVICIOS GENERALES	\$178,952.00	-\$146,083.70	\$32,868.30	\$32,868.30	\$0.00	\$32,868.30	\$0.00	\$0.00	\$32,868.30	\$32,868.30	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$152,500.00	-\$119,631.70	\$32,868.30	\$32,868.30	\$0.00	\$32,868.30	\$0.00	\$0.00	\$32,868.30	\$32,868.30	\$0.00
334000	Servicios de capacitación	\$152,500.00	-\$119,631.70	\$32,868.30	\$32,868.30	\$0.00	\$32,868.30	\$0.00	\$0.00	\$32,868.30	\$32,868.30	\$0.00
334001	Capacitación	\$152,500.00	-\$119,631.70	\$32,868.30	\$32,868.30	\$0.00	\$32,868.30	\$0.00	\$0.00	\$32,868.30	\$32,868.30	\$0.00
370000	Servicios de traslado y viáticos	\$10,652.00	-\$10,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$4,726.00	-\$4,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$4,726.00	-\$4,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$5,926.00	-\$5,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,926.00	-\$5,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$15,800.00	-\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$15,800.00	-\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$15,800.00	-\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$186,409.00	-\$146,431.99	\$39,977.01	\$39,977.01	\$0.00	\$39,977.01	\$0.00	\$0.00	\$39,977.01	\$39,977.01	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$4,492.00	-\$291.34	\$4,200.66	\$4,200.66	\$0.00	\$4,200.66	\$0.00	\$0.00	\$4,200.66	\$4,200.66	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,317.00	-\$116.34	\$4,200.66	\$4,200.66	\$0.00	\$4,200.66	\$0.00	\$0.00	\$4,200.66	\$4,200.66	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,124.00	-\$21.20	\$2,102.80	\$2,102.80	\$0.00	\$2,102.80	\$0.00	\$0.00	\$2,102.80	\$2,102.80	\$0.00
211001	Material de Oficina	\$2,124.00	-\$21.20	\$2,102.80	\$2,102.80	\$0.00	\$2,102.80	\$0.00	\$0.00	\$2,102.80	\$2,102.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,193.00	-\$95.14	\$2,097.86	\$2,097.86	\$0.00	\$2,097.86	\$0.00	\$0.00	\$2,097.86	\$2,097.86	\$0.00
214001	Material para Bienes Informáticos	\$2,193.00	-\$95.14	\$2,097.86	\$2,097.86	\$0.00	\$2,097.86	\$0.00	\$0.00	\$2,097.86	\$2,097.86	\$0.00
260000	Combustibles, lubricantes y aditivos	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$4,567.00	-\$366.34	\$4,200.66	\$4,200.66	\$0.00	\$4,200.66	\$0.00	\$0.00	\$4,200.66	\$4,200.66	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$4,492.00	-\$291.34	\$4,200.66	\$4,200.66	\$0.00	\$4,200.66	\$0.00	\$0.00	\$4,200.66	\$4,200.66	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,317.00	-\$116.34	\$4,200.66	\$4,200.66	\$0.00	\$4,200.66	\$0.00	\$0.00	\$4,200.66	\$4,200.66	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,124.00	-\$21.20	\$2,102.80	\$2,102.80	\$0.00	\$2,102.80	\$0.00	\$0.00	\$2,102.80	\$2,102.80	\$0.00
211001	Material de Oficina	\$2,124.00	-\$21.20	\$2,102.80	\$2,102.80	\$0.00	\$2,102.80	\$0.00	\$0.00	\$2,102.80	\$2,102.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,193.00	-\$95.14	\$2,097.86	\$2,097.86	\$0.00	\$2,097.86	\$0.00	\$0.00	\$2,097.86	\$2,097.86	\$0.00
214001	Material para Bienes Informáticos	\$2,193.00	-\$95.14	\$2,097.86	\$2,097.86	\$0.00	\$2,097.86	\$0.00	\$0.00	\$2,097.86	\$2,097.86	\$0.00
260000	Combustibles, lubricantes y aditivos	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000	Servicios de traslado y viáticos	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$4,567.00	-\$366.34	\$4,200.66	\$4,200.66	\$0.00	\$4,200.66	\$0.00	\$0.00	\$4,200.66	\$4,200.66	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DOC		\$195,543.00	-\$147,164.67	\$48,378.33	\$48,378.33	\$0.00	\$48,378.33	\$0.00	\$0.00	\$48,378.33	\$48,378.33	\$0.00
Y09 SERVICIO SOCIAL												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$3,000.00	-\$228.12	\$2,771.88	\$2,771.88	\$0.00	\$2,771.88	\$0.00	\$0.00	\$2,771.88	\$2,771.88	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,000.00	-\$228.12	\$2,771.88	\$2,771.88	\$0.00	\$2,771.88	\$0.00	\$0.00	\$2,771.88	\$2,771.88	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,000.00	-\$228.12	\$2,771.88	\$2,771.88	\$0.00	\$2,771.88	\$0.00	\$0.00	\$2,771.88	\$2,771.88	\$0.00
211002	Gastos de Oficina	\$3,000.00	-\$228.12	\$2,771.88	\$2,771.88	\$0.00	\$2,771.88	\$0.00	\$0.00	\$2,771.88	\$2,771.88	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	-\$16.58	\$9,983.42	\$9,983.42	\$0.00	\$9,983.42	\$0.00	\$0.00	\$9,983.42	\$9,983.42	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	-\$16.58	\$9,983.42	\$9,983.42	\$0.00	\$9,983.42	\$0.00	\$0.00	\$9,983.42	\$9,983.42	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$16.58	\$9,983.42	\$9,983.42	\$0.00	\$9,983.42	\$0.00	\$0.00	\$9,983.42	\$9,983.42	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$16.58	\$9,983.42	\$9,983.42	\$0.00	\$9,983.42	\$0.00	\$0.00	\$9,983.42	\$9,983.42	\$0.00
Ingresos Propios		\$13,000.00	-\$244.70	\$12,755.30	\$12,755.30	\$0.00	\$12,755.30	\$0.00	\$0.00	\$12,755.30	\$12,755.30	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$4,750.00	\$5,014.37	\$9,764.37	\$9,764.37	\$0.00	\$9,764.37	\$0.00	\$0.00	\$9,764.37	\$9,764.37	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,750.00	\$5,014.37	\$9,764.37	\$9,764.37	\$0.00	\$9,764.37	\$0.00	\$0.00	\$9,764.37	\$9,764.37	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$3,352.67	\$5,352.67	\$5,352.67	\$0.00	\$5,352.67	\$0.00	\$0.00	\$5,352.67	\$5,352.67	\$0.00
211001	Material de Oficina	\$2,000.00	\$3,352.67	\$5,352.67	\$5,352.67	\$0.00	\$5,352.67	\$0.00	\$0.00	\$5,352.67	\$5,352.67	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,750.00	\$1,661.70	\$4,411.70	\$4,411.70	\$0.00	\$4,411.70	\$0.00	\$0.00	\$4,411.70	\$4,411.70	\$0.00
214001	Material para Bienes Informáticos	\$2,750.00	\$1,661.70	\$4,411.70	\$4,411.70	\$0.00	\$4,411.70	\$0.00	\$0.00	\$4,411.70	\$4,411.70	\$0.00
Recursos Federales		\$4,750.00	\$5,014.37	\$9,764.37	\$9,764.37	\$0.00	\$9,764.37	\$0.00	\$0.00	\$9,764.37	\$9,764.37	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$4,750.00	\$5,014.37	\$9,764.37	\$9,764.37	\$0.00	\$9,764.37	\$0.00	\$0.00	\$9,764.37	\$9,764.37	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,750.00	\$5,014.37	\$9,764.37	\$9,764.37	\$0.00	\$9,764.37	\$0.00	\$0.00	\$9,764.37	\$9,764.37	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$3,352.67	\$5,352.67	\$5,352.67	\$0.00	\$5,352.67	\$0.00	\$0.00	\$5,352.67	\$5,352.67	\$0.00
211001	Material de Oficina	\$2,000.00	\$3,352.67	\$5,352.67	\$5,352.67	\$0.00	\$5,352.67	\$0.00	\$0.00	\$5,352.67	\$5,352.67	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,750.00	\$1,661.70	\$4,411.70	\$4,411.70	\$0.00	\$4,411.70	\$0.00	\$0.00	\$4,411.70	\$4,411.70	\$0.00



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Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$2,750.00	\$1,661.70	\$4,411.70	\$4,411.70	\$0.00	\$4,411.70	\$0.00	\$0.00	\$4,411.70	\$4,411.70	\$0.00
Recursos Estatales		\$4,750.00	\$5,014.37	\$9,764.37	\$9,764.37	\$0.00	\$9,764.37	\$0.00	\$0.00	\$9,764.37	\$9,764.37	\$0.00
SERVICIO SOCIAL		\$22,500.00	\$9,784.04	\$32,284.04	\$32,284.04	\$0.00	\$32,284.04	\$0.00	\$0.00	\$32,284.04	\$32,284.04	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$1,164,226.00	-\$1,150,08...	\$14,144.46	\$14,144.46	\$0.00	\$14,144.46	\$0.00	\$0.00	\$14,144.46	\$14,144.46	\$0.00
210000	Materiales de administración, emisión de documentos	\$149,826.00	-\$135,681.54	\$14,144.46	\$14,144.46	\$0.00	\$14,144.46	\$0.00	\$0.00	\$14,144.46	\$14,144.46	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$49,826.00	-\$44,134.81	\$5,691.19	\$5,691.19	\$0.00	\$5,691.19	\$0.00	\$0.00	\$5,691.19	\$5,691.19	\$0.00
211001	Material de Oficina	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$41,826.00	-\$36,134.81	\$5,691.19	\$5,691.19	\$0.00	\$5,691.19	\$0.00	\$0.00	\$5,691.19	\$5,691.19	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$8,453.27	\$8,453.27	\$8,453.27	\$0.00	\$8,453.27	\$0.00	\$0.00	\$8,453.27	\$8,453.27	\$0.00
217001	Material Didáctico	\$0.00	\$8,453.27	\$8,453.27	\$8,453.27	\$0.00	\$8,453.27	\$0.00	\$0.00	\$8,453.27	\$8,453.27	\$0.00
220000	Alimentos y utensilios	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$413,600.00	-\$413,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$413,600.00	-\$413,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$213,600.00	-\$213,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,839,604.00	-\$5,358,39...	\$481,204.31	\$481,204.31	\$0.00	\$481,204.31	\$0.00	\$0.00	\$481,204.31	\$478,554.31	\$2,650.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros s	\$4,520,180.00	-\$4,081,44...	\$438,736.00	\$438,736.00	\$0.00	\$438,736.00	\$0.00	\$0.00	\$438,736.00	\$436,086.00	\$2,650.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$4,373,180.00	-\$4,072,09...	\$301,086.00	\$301,086.00	\$0.00	\$301,086.00	\$0.00	\$0.00	\$301,086.00	\$301,086.00	\$0.00
331003	Servicios de Consultoría	\$4,373,180.00	-\$4,072,09...	\$301,086.00	\$301,086.00	\$0.00	\$301,086.00	\$0.00	\$0.00	\$301,086.00	\$301,086.00	\$0.00
334000	Servicios de capacitación	\$147,000.00	-\$9,350.00	\$137,650.00	\$137,650.00	\$0.00	\$137,650.00	\$0.00	\$0.00	\$137,650.00	\$135,000.00	\$2,650.00
334001	Capacitación	\$147,000.00	-\$9,350.00	\$137,650.00	\$137,650.00	\$0.00	\$137,650.00	\$0.00	\$0.00	\$137,650.00	\$135,000.00	\$2,650.00
360000	Servicios de comunicación social y publicidad	\$455,000.00	-\$455,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$48,474.00	-\$47,267.00	\$1,207.00	\$1,207.00	\$0.00	\$1,207.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	\$0.00
372000	Pasajes terrestres	\$20,000.00	-\$19,102.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
372001	Pasajes terrestres	\$20,000.00	-\$19,102.00	\$898.00	\$898.00	\$0.00	\$898.00	\$0.00	\$0.00	\$898.00	\$898.00	\$0.00
375000	Viáticos en el país	\$28,474.00	-\$28,165.00	\$309.00	\$309.00	\$0.00	\$309.00	\$0.00	\$0.00	\$309.00	\$309.00	\$0.00
375001	Viáticos en el país	\$28,474.00	-\$28,165.00	\$309.00	\$309.00	\$0.00	\$309.00	\$0.00	\$0.00	\$309.00	\$309.00	\$0.00
380000	Servicios oficiales	\$720,000.00	-\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$645,000.00	-\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$645,000.00	-\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$95,950.00	-\$54,688.69	\$41,261.31	\$41,261.31	\$0.00	\$41,261.31	\$0.00	\$0.00	\$41,261.31	\$41,261.31	\$0.00
392000	Impuestos y derechos	\$95,950.00	-\$54,688.69	\$41,261.31	\$41,261.31	\$0.00	\$41,261.31	\$0.00	\$0.00	\$41,261.31	\$41,261.31	\$0.00
392006	Pago de derechos	\$95,950.00	-\$54,688.69	\$41,261.31	\$41,261.31	\$0.00	\$41,261.31	\$0.00	\$0.00	\$41,261.31	\$41,261.31	\$0.00
Ingresos Propios		\$7,003,830.00	-\$6,508,48...	\$495,348.77	\$495,348.77	\$0.00	\$495,348.77	\$0.00	\$0.00	\$495,348.77	\$492,698.77	\$2,650.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$198,297.00	-\$86,914.26	\$111,382.74	\$111,382.74	\$0.00	\$111,382.74	\$0.00	\$0.00	\$111,382.74	\$111,382.74	\$0.00
210000	Materiales de administración, emisión de documentos	\$83,797.00	-\$35,579.06	\$48,217.94	\$48,217.94	\$0.00	\$48,217.94	\$0.00	\$0.00	\$48,217.94	\$48,217.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$27,797.00	\$53.66	\$27,850.66	\$27,850.66	\$0.00	\$27,850.66	\$0.00	\$0.00	\$27,850.66	\$27,850.66	\$0.00
211001	Material de Oficina	\$27,797.00	\$53.66	\$27,850.66	\$27,850.66	\$0.00	\$27,850.66	\$0.00	\$0.00	\$27,850.66	\$27,850.66	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	-\$4,632.72	\$20,367.28	\$20,367.28	\$0.00	\$20,367.28	\$0.00	\$0.00	\$20,367.28	\$20,367.28	\$0.00
214001	Material para Bienes Informáticos	\$25,000.00	-\$4,632.72	\$20,367.28	\$20,367.28	\$0.00	\$20,367.28	\$0.00	\$0.00	\$20,367.28	\$20,367.28	\$0.00



Universidad Politécnica de Pachuca
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ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



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crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217000	Materiales y útiles de enseñanza	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$45,000.00	-\$19,403.29	\$25,596.71	\$25,596.71	\$0.00	\$25,596.71	\$0.00	\$0.00	\$25,596.71	\$25,596.71	\$0.00
246000	Material eléctrico y electrónico	\$45,000.00	-\$19,403.29	\$25,596.71	\$25,596.71	\$0.00	\$25,596.71	\$0.00	\$0.00	\$25,596.71	\$25,596.71	\$0.00
246001	Material Eléctrico	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$30,000.00	-\$4,403.29	\$25,596.71	\$25,596.71	\$0.00	\$25,596.71	\$0.00	\$0.00	\$25,596.71	\$25,596.71	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$60,000.00	-\$22,431.91	\$37,568.09	\$37,568.09	\$0.00	\$37,568.09	\$0.00	\$0.00	\$37,568.09	\$37,568.09	\$0.00
251000	Productos químicos básicos	\$30,000.00	-\$7,216.28	\$22,783.72	\$22,783.72	\$0.00	\$22,783.72	\$0.00	\$0.00	\$22,783.72	\$22,783.72	\$0.00
251001	Sustancias Químicas	\$30,000.00	-\$7,216.28	\$22,783.72	\$22,783.72	\$0.00	\$22,783.72	\$0.00	\$0.00	\$22,783.72	\$22,783.72	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	-\$15,215.63	\$14,784.37	\$14,784.37	\$0.00	\$14,784.37	\$0.00	\$0.00	\$14,784.37	\$14,784.37	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	-\$15,215.63	\$14,784.37	\$14,784.37	\$0.00	\$14,784.37	\$0.00	\$0.00	\$14,784.37	\$14,784.37	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$23,010.00	-\$3,705.97	\$19,304.03	\$19,304.03	\$0.00	\$19,304.03	\$0.00	\$0.00	\$19,304.03	\$19,304.03	\$0.00
360000	Servicios de comunicación social y publicidad	\$22,500.00	-\$12,451.50	\$10,048.50	\$10,048.50	\$0.00	\$10,048.50	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$2,500.00	\$7,548.50	\$10,048.50	\$10,048.50	\$0.00	\$10,048.50	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$2,500.00	\$7,548.50	\$10,048.50	\$10,048.50	\$0.00	\$10,048.50	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$510.00	\$8,745.53	\$9,255.53	\$9,255.53	\$0.00	\$9,255.53	\$0.00	\$0.00	\$9,255.53	\$9,255.53	\$0.00
372000	Pasajes terrestres	\$0.00	\$544.84	\$544.84	\$544.84	\$0.00	\$544.84	\$0.00	\$0.00	\$544.84	\$544.84	\$0.00
372001	Pasajes terrestres	\$0.00	\$544.84	\$544.84	\$544.84	\$0.00	\$544.84	\$0.00	\$0.00	\$544.84	\$544.84	\$0.00
375000	Viáticos en el país	\$510.00	\$8,200.69	\$8,710.69	\$8,710.69	\$0.00	\$8,710.69	\$0.00	\$0.00	\$8,710.69	\$8,710.69	\$0.00
375001	Viáticos en el país	\$510.00	\$8,200.69	\$8,710.69	\$8,710.69	\$0.00	\$8,710.69	\$0.00	\$0.00	\$8,710.69	\$8,710.69	\$0.00
Recursos Federales		\$221,307.00	-\$90,620.23	\$130,686.77	\$130,686.77	\$0.00	\$130,686.77	\$0.00	\$0.00	\$130,686.77	\$130,686.77	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$198,297.00	-\$86,914.27	\$111,382.73	\$111,382.73	\$0.00	\$111,382.73	\$0.00	\$0.00	\$111,382.73	\$111,382.73	\$0.00



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ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y 31/ene./2020

hora de Impresión 10:14 a. m.

Usr: Juan

Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos	\$83,797.00	-\$35,579.07	\$48,217.93	\$48,217.93	\$0.00	\$48,217.93	\$0.00	\$0.00	\$48,217.93	\$48,217.93	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$27,797.00	\$53.65	\$27,850.65	\$27,850.65	\$0.00	\$27,850.65	\$0.00	\$0.00	\$27,850.65	\$27,850.65	\$0.00
211001	Material de Oficina	\$27,797.00	\$53.65	\$27,850.65	\$27,850.65	\$0.00	\$27,850.65	\$0.00	\$0.00	\$27,850.65	\$27,850.65	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	-\$4,632.72	\$20,367.28	\$20,367.28	\$0.00	\$20,367.28	\$0.00	\$0.00	\$20,367.28	\$20,367.28	\$0.00
214001	Material para Bienes Informáticos	\$25,000.00	-\$4,632.72	\$20,367.28	\$20,367.28	\$0.00	\$20,367.28	\$0.00	\$0.00	\$20,367.28	\$20,367.28	\$0.00
217000	Materiales y útiles de enseñanza	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$45,000.00	-\$19,403.30	\$25,596.70	\$25,596.70	\$0.00	\$25,596.70	\$0.00	\$0.00	\$25,596.70	\$25,596.70	\$0.00
246000	Material eléctrico y electrónico	\$45,000.00	-\$19,403.30	\$25,596.70	\$25,596.70	\$0.00	\$25,596.70	\$0.00	\$0.00	\$25,596.70	\$25,596.70	\$0.00
246001	Material Eléctrico	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$30,000.00	-\$4,403.30	\$25,596.70	\$25,596.70	\$0.00	\$25,596.70	\$0.00	\$0.00	\$25,596.70	\$25,596.70	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$60,000.00	-\$22,431.90	\$37,568.10	\$37,568.10	\$0.00	\$37,568.10	\$0.00	\$0.00	\$37,568.10	\$37,568.10	\$0.00
251000	Productos químicos básicos	\$30,000.00	-\$7,216.28	\$22,783.72	\$22,783.72	\$0.00	\$22,783.72	\$0.00	\$0.00	\$22,783.72	\$22,783.72	\$0.00
251001	Sustancias Químicas	\$30,000.00	-\$7,216.28	\$22,783.72	\$22,783.72	\$0.00	\$22,783.72	\$0.00	\$0.00	\$22,783.72	\$22,783.72	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	-\$15,215.62	\$14,784.38	\$14,784.38	\$0.00	\$14,784.38	\$0.00	\$0.00	\$14,784.38	\$14,784.38	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	-\$15,215.62	\$14,784.38	\$14,784.38	\$0.00	\$14,784.38	\$0.00	\$0.00	\$14,784.38	\$14,784.38	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$23,010.00	-\$3,705.95	\$19,304.05	\$19,304.05	\$0.00	\$19,304.05	\$0.00	\$0.00	\$19,304.05	\$19,304.05	\$0.00
360000	Servicios de comunicación social y publicidad	\$22,500.00	-\$12,451.50	\$10,048.50	\$10,048.50	\$0.00	\$10,048.50	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$2,500.00	\$7,548.50	\$10,048.50	\$10,048.50	\$0.00	\$10,048.50	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$2,500.00	\$7,548.50	\$10,048.50	\$10,048.50	\$0.00	\$10,048.50	\$0.00	\$0.00	\$10,048.50	\$10,048.50	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$510.00	\$8,745.55	\$9,255.55	\$9,255.55	\$0.00	\$9,255.55	\$0.00	\$0.00	\$9,255.55	\$9,255.55	\$0.00



Universidad Politécnica de Pachuca
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ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372000	Pasajes terrestres	\$0.00	\$544.85	\$544.85	\$544.85	\$0.00	\$544.85	\$0.00	\$0.00	\$544.85	\$544.85	\$0.00
372001	Pasajes terrestres	\$0.00	\$544.85	\$544.85	\$544.85	\$0.00	\$544.85	\$0.00	\$0.00	\$544.85	\$544.85	\$0.00
375000	Viáticos en el país	\$510.00	\$8,200.70	\$8,710.70	\$8,710.70	\$0.00	\$8,710.70	\$0.00	\$0.00	\$8,710.70	\$8,710.70	\$0.00
375001	Viáticos en el país	\$510.00	\$8,200.70	\$8,710.70	\$8,710.70	\$0.00	\$8,710.70	\$0.00	\$0.00	\$8,710.70	\$8,710.70	\$0.00
Recursos Estatales		\$221,307.00	-\$90,620.22	\$130,686.78	\$130,686.78	\$0.00	\$130,686.78	\$0.00	\$0.00	\$130,686.78	\$130,686.78	\$0.00
PRODUCTOS DE INVESTIGACIÓN		\$7,446,444.00	-\$6,689.72...	\$756,722.32	\$756,722.32	\$0.00	\$756,722.32	\$0.00	\$0.00	\$756,722.32	\$754,072.32	\$2,650.00
Y11 VINCULO INTERINSTITUCIONAL												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$6,000.00	-\$4,033.22	\$1,966.78	\$1,966.78	\$0.00	\$1,966.78	\$0.00	\$0.00	\$1,966.78	\$1,966.78	\$0.00
210000	Materiales de administración, emisión de documentos	\$6,000.00	-\$4,033.22	\$1,966.78	\$1,966.78	\$0.00	\$1,966.78	\$0.00	\$0.00	\$1,966.78	\$1,966.78	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,000.00	-\$4,033.22	\$1,966.78	\$1,966.78	\$0.00	\$1,966.78	\$0.00	\$0.00	\$1,966.78	\$1,966.78	\$0.00
211002	Gastos de Oficina	\$6,000.00	-\$4,033.22	\$1,966.78	\$1,966.78	\$0.00	\$1,966.78	\$0.00	\$0.00	\$1,966.78	\$1,966.78	\$0.00
300000	SERVICIOS GENERALES	\$68,000.00	-\$29,538.71	\$38,461.29	\$38,461.29	\$0.00	\$38,461.29	\$0.00	\$0.00	\$38,461.29	\$38,461.29	\$0.00
360000	Servicios de comunicación social y publicidad	\$16,600.00	\$14,077.29	\$30,677.29	\$30,677.29	\$0.00	\$30,677.29	\$0.00	\$0.00	\$30,677.29	\$30,677.29	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	\$14,077.29	\$30,677.29	\$30,677.29	\$0.00	\$30,677.29	\$0.00	\$0.00	\$30,677.29	\$30,677.29	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$16,600.00	\$14,077.29	\$30,677.29	\$30,677.29	\$0.00	\$30,677.29	\$0.00	\$0.00	\$30,677.29	\$30,677.29	\$0.00
380000	Servicios oficiales	\$51,400.00	-\$43,616.00	\$7,784.00	\$7,784.00	\$0.00	\$7,784.00	\$0.00	\$0.00	\$7,784.00	\$7,784.00	\$0.00
381000	Gastos de ceremonial	\$51,400.00	-\$43,616.00	\$7,784.00	\$7,784.00	\$0.00	\$7,784.00	\$0.00	\$0.00	\$7,784.00	\$7,784.00	\$0.00
381001	Gastos de Ceremonial	\$51,400.00	-\$43,616.00	\$7,784.00	\$7,784.00	\$0.00	\$7,784.00	\$0.00	\$0.00	\$7,784.00	\$7,784.00	\$0.00
Ingresos Propios		\$74,000.00	-\$33,571.93	\$40,428.07	\$40,428.07	\$0.00	\$40,428.07	\$0.00	\$0.00	\$40,428.07	\$40,428.07	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$43,351.00	-\$29,670.35	\$13,680.65	\$13,680.65	\$0.00	\$13,680.65	\$0.00	\$0.00	\$13,680.65	\$13,680.65	\$0.00
210000	Materiales de administración, emisión de documentos	\$43,351.00	-\$29,670.35	\$13,680.65	\$13,680.65	\$0.00	\$13,680.65	\$0.00	\$0.00	\$13,680.65	\$13,680.65	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,540.00	-\$3,346.49	\$5,193.51	\$5,193.51	\$0.00	\$5,193.51	\$0.00	\$0.00	\$5,193.51	\$5,193.51	\$0.00
211001	Material de Oficina	\$8,540.00	-\$3,346.49	\$5,193.51	\$5,193.51	\$0.00	\$5,193.51	\$0.00	\$0.00	\$5,193.51	\$5,193.51	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$34,811.00	-\$26,323.86	\$8,487.14	\$8,487.14	\$0.00	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$8,487.14	\$0.00
214001	Material para Bienes Informáticos	\$34,811.00	-\$26,323.86	\$8,487.14	\$8,487.14	\$0.00	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$8,487.14	\$0.00
300000	SERVICIOS GENERALES	\$6,205.00	-\$6,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
318001	Servicio Postal	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,425.00	-\$5,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$49,556.00	-\$35,875.35	\$13,680.65	\$13,680.65	\$0.00	\$13,680.65	\$0.00	\$0.00	\$13,680.65	\$13,680.65	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$43,351.00	-\$29,670.35	\$13,680.65	\$13,680.65	\$0.00	\$13,680.65	\$0.00	\$0.00	\$13,680.65	\$13,680.65	\$0.00
210000	Materiales de administración, emisión de documentos	\$43,351.00	-\$29,670.35	\$13,680.65	\$13,680.65	\$0.00	\$13,680.65	\$0.00	\$0.00	\$13,680.65	\$13,680.65	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,540.00	-\$3,346.49	\$5,193.51	\$5,193.51	\$0.00	\$5,193.51	\$0.00	\$0.00	\$5,193.51	\$5,193.51	\$0.00
211001	Material de Oficina	\$8,540.00	-\$3,346.49	\$5,193.51	\$5,193.51	\$0.00	\$5,193.51	\$0.00	\$0.00	\$5,193.51	\$5,193.51	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$34,811.00	-\$26,323.86	\$8,487.14	\$8,487.14	\$0.00	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$8,487.14	\$0.00
214001	Material para Bienes Informáticos	\$34,811.00	-\$26,323.86	\$8,487.14	\$8,487.14	\$0.00	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$8,487.14	\$0.00
300000	SERVICIOS GENERALES	\$6,205.00	-\$6,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,425.00	-\$5,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$49,556.00	-\$35,875.35	\$13,680.65	\$13,680.65	\$0.00	\$13,680.65	\$0.00	\$0.00	\$13,680.65	\$13,680.65	\$0.00
VINCULO INTERINSTITUCIONAL		\$173,112.00	-\$105,322.63	\$67,789.37	\$67,789.37	\$0.00	\$67,789.37	\$0.00	\$0.00	\$67,789.37	\$67,789.37	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$217,409.00	\$156.67	\$217,565.67	\$217,565.67	\$0.00	\$217,565.67	\$0.00	\$0.00	\$217,565.67	\$217,565.67	\$0.00
210000	Materiales de administración, emisión de documentos	\$19,409.00	-\$1,853.33	\$17,555.67	\$17,555.67	\$0.00	\$17,555.67	\$0.00	\$0.00	\$17,555.67	\$17,555.67	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$19,409.00	-\$1,853.33	\$17,555.67	\$17,555.67	\$0.00	\$17,555.67	\$0.00	\$0.00	\$17,555.67	\$17,555.67	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 31/ene./2020
10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211002	Gastos de Oficina	\$19,409.00	-\$1,853.33	\$17,555.67	\$17,555.67	\$0.00	\$17,555.67	\$0.00	\$0.00	\$17,555.67	\$17,555.67	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$2,010.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$2,010.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$2,010.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
Ingresos Propios		\$217,409.00	\$156.67	\$217,565.67	\$217,565.67	\$0.00	\$217,565.67	\$0.00	\$0.00	\$217,565.67	\$217,565.67	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$31,619.00	\$7,665.69	\$39,284.69	\$39,284.69	\$0.00	\$39,284.69	\$0.00	\$0.00	\$39,284.69	\$39,284.69	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,119.00	\$680.67	\$15,799.67	\$15,799.67	\$0.00	\$15,799.67	\$0.00	\$0.00	\$15,799.67	\$15,799.67	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,447.00	\$2,202.67	\$5,649.67	\$5,649.67	\$0.00	\$5,649.67	\$0.00	\$0.00	\$5,649.67	\$5,649.67	\$0.00
211001	Material de Oficina	\$3,447.00	\$2,202.67	\$5,649.67	\$5,649.67	\$0.00	\$5,649.67	\$0.00	\$0.00	\$5,649.67	\$5,649.67	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$10,137.00	-\$2,494.34	\$7,642.66	\$7,642.66	\$0.00	\$7,642.66	\$0.00	\$0.00	\$7,642.66	\$7,642.66	\$0.00
214001	Material para Bienes Informáticos	\$10,137.00	-\$2,494.34	\$7,642.66	\$7,642.66	\$0.00	\$7,642.66	\$0.00	\$0.00	\$7,642.66	\$7,642.66	\$0.00
216000	Material de limpieza	\$1,035.00	\$668.99	\$1,703.99	\$1,703.99	\$0.00	\$1,703.99	\$0.00	\$0.00	\$1,703.99	\$1,703.99	\$0.00
216001	Material de Limpieza	\$1,035.00	\$668.99	\$1,703.99	\$1,703.99	\$0.00	\$1,703.99	\$0.00	\$0.00	\$1,703.99	\$1,703.99	\$0.00
217000	Materiales y útiles de enseñanza	\$500.00	\$303.35	\$803.35	\$803.35	\$0.00	\$803.35	\$0.00	\$0.00	\$803.35	\$803.35	\$0.00
217001	Material Didáctico	\$500.00	\$303.35	\$803.35	\$803.35	\$0.00	\$803.35	\$0.00	\$0.00	\$803.35	\$803.35	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,500.00	-\$1,620.80	\$1,879.20	\$1,879.20	\$0.00	\$1,879.20	\$0.00	\$0.00	\$1,879.20	\$1,879.20	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	-\$120.80	\$1,879.20	\$1,879.20	\$0.00	\$1,879.20	\$0.00	\$0.00	\$1,879.20	\$1,879.20	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	-\$120.80	\$1,879.20	\$1,879.20	\$0.00	\$1,879.20	\$0.00	\$0.00	\$1,879.20	\$1,879.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$6,000.00	\$3,581.49	\$9,581.49	\$9,581.49	\$0.00	\$9,581.49	\$0.00	\$0.00	\$9,581.49	\$9,581.49	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,000.00	\$3,609.99	\$8,609.99	\$8,609.99	\$0.00	\$8,609.99	\$0.00	\$0.00	\$8,609.99	\$8,609.99	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,000.00	\$3,609.99	\$8,609.99	\$8,609.99	\$0.00	\$8,609.99	\$0.00	\$0.00	\$8,609.99	\$8,609.99	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	-\$28.50	\$971.50	\$971.50	\$0.00	\$971.50	\$0.00	\$0.00	\$971.50	\$971.50	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	-\$28.50	\$971.50	\$971.50	\$0.00	\$971.50	\$0.00	\$0.00	\$971.50	\$971.50	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de seguridad	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
272000	Prendas de seguridad y protección personal	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
272001	Prendas de Protección	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$5,000.00	\$4,235.57	\$9,235.57	\$9,235.57	\$0.00	\$9,235.57	\$0.00	\$0.00	\$9,235.57	\$9,235.57	\$0.00



Universidad Politécnica de Pachuca
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ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291000	Herramientas menores	\$3,000.00	\$1,985.57	\$4,985.57	\$4,985.57	\$0.00	\$4,985.57	\$0.00	\$0.00	\$4,985.57	\$4,985.57	\$0.00
291001	Herramientas Menores	\$3,000.00	\$1,985.57	\$4,985.57	\$4,985.57	\$0.00	\$4,985.57	\$0.00	\$0.00	\$4,985.57	\$4,985.57	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$2,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$2,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00
Recursos Federales		\$31,619.00	\$7,665.69	\$39,284.69	\$39,284.69	\$0.00	\$39,284.69	\$0.00	\$0.00	\$39,284.69	\$39,284.69	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$31,619.00	\$7,665.66	\$39,284.66	\$39,284.66	\$0.00	\$39,284.66	\$0.00	\$0.00	\$39,284.66	\$39,284.66	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,119.00	\$680.65	\$15,799.65	\$15,799.65	\$0.00	\$15,799.65	\$0.00	\$0.00	\$15,799.65	\$15,799.65	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,447.00	\$2,202.67	\$5,649.67	\$5,649.67	\$0.00	\$5,649.67	\$0.00	\$0.00	\$5,649.67	\$5,649.67	\$0.00
211001	Material de Oficina	\$3,447.00	\$2,202.67	\$5,649.67	\$5,649.67	\$0.00	\$5,649.67	\$0.00	\$0.00	\$5,649.67	\$5,649.67	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,137.00	-\$2,494.34	\$7,642.66	\$7,642.66	\$0.00	\$7,642.66	\$0.00	\$0.00	\$7,642.66	\$7,642.66	\$0.00
214001	Material para Bienes Informáticos	\$10,137.00	-\$2,494.34	\$7,642.66	\$7,642.66	\$0.00	\$7,642.66	\$0.00	\$0.00	\$7,642.66	\$7,642.66	\$0.00
216000	Material de limpieza	\$1,035.00	\$668.98	\$1,703.98	\$1,703.98	\$0.00	\$1,703.98	\$0.00	\$0.00	\$1,703.98	\$1,703.98	\$0.00
216001	Material de Limpieza	\$1,035.00	\$668.98	\$1,703.98	\$1,703.98	\$0.00	\$1,703.98	\$0.00	\$0.00	\$1,703.98	\$1,703.98	\$0.00
217000	Materiales y útiles de enseñanza	\$500.00	\$303.34	\$803.34	\$803.34	\$0.00	\$803.34	\$0.00	\$0.00	\$803.34	\$803.34	\$0.00
217001	Material Didáctico	\$500.00	\$303.34	\$803.34	\$803.34	\$0.00	\$803.34	\$0.00	\$0.00	\$803.34	\$803.34	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,500.00	-\$1,620.80	\$1,879.20	\$1,879.20	\$0.00	\$1,879.20	\$0.00	\$0.00	\$1,879.20	\$1,879.20	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	-\$120.80	\$1,879.20	\$1,879.20	\$0.00	\$1,879.20	\$0.00	\$0.00	\$1,879.20	\$1,879.20	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	-\$120.80	\$1,879.20	\$1,879.20	\$0.00	\$1,879.20	\$0.00	\$0.00	\$1,879.20	\$1,879.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$6,000.00	\$3,581.49	\$9,581.49	\$9,581.49	\$0.00	\$9,581.49	\$0.00	\$0.00	\$9,581.49	\$9,581.49	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,000.00	\$3,609.99	\$8,609.99	\$8,609.99	\$0.00	\$8,609.99	\$0.00	\$0.00	\$8,609.99	\$8,609.99	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,000.00	\$3,609.99	\$8,609.99	\$8,609.99	\$0.00	\$8,609.99	\$0.00	\$0.00	\$8,609.99	\$8,609.99	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	-\$28.50	\$971.50	\$971.50	\$0.00	\$971.50	\$0.00	\$0.00	\$971.50	\$971.50	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	-\$28.50	\$971.50	\$971.50	\$0.00	\$971.50	\$0.00	\$0.00	\$971.50	\$971.50	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
272000	Prendas de seguridad y protección personal	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
272001	Prendas de Protección	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$5,000.00	\$4,235.56	\$9,235.56	\$9,235.56	\$0.00	\$9,235.56	\$0.00	\$0.00	\$9,235.56	\$9,235.56	\$0.00
291000	Herramientas menores	\$3,000.00	\$1,985.56	\$4,985.56	\$4,985.56	\$0.00	\$4,985.56	\$0.00	\$0.00	\$4,985.56	\$4,985.56	\$0.00
291001	Herramientas Menores	\$3,000.00	\$1,985.56	\$4,985.56	\$4,985.56	\$0.00	\$4,985.56	\$0.00	\$0.00	\$4,985.56	\$4,985.56	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$2,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00



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Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$2,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00
Recursos Estatales		\$31,619.00	\$7,665.66	\$39,284.66	\$39,284.66	\$0.00	\$39,284.66	\$0.00	\$0.00	\$39,284.66	\$39,284.66	\$0.00
EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS		\$280,647.00	\$15,488.02	\$296,135.02	\$296,135.02	\$0.00	\$296,135.02	\$0.00	\$0.00	\$296,135.02	\$296,135.02	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$150,485.00	-\$16,801.76	\$133,683.24	\$133,683.24	\$0.00	\$133,683.24	\$0.00	\$0.00	\$133,683.24	\$133,683.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$27,533.00	-\$3,545.72	\$23,987.28	\$23,987.28	\$0.00	\$23,987.28	\$0.00	\$0.00	\$23,987.28	\$23,987.28	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$27,533.00	-\$3,545.72	\$23,987.28	\$23,987.28	\$0.00	\$23,987.28	\$0.00	\$0.00	\$23,987.28	\$23,987.28	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$27,533.00	-\$3,545.72	\$23,987.28	\$23,987.28	\$0.00	\$23,987.28	\$0.00	\$0.00	\$23,987.28	\$23,987.28	\$0.00
360000	Servicios de comunicación social y publicidad	\$122,952.00	-\$13,256.04	\$109,695.96	\$109,695.96	\$0.00	\$109,695.96	\$0.00	\$0.00	\$109,695.96	\$109,695.96	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$35,000.00	\$15,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$35,000.00	\$15,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$87,952.00	-\$28,256.04	\$59,695.96	\$59,695.96	\$0.00	\$59,695.96	\$0.00	\$0.00	\$59,695.96	\$59,695.96	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$87,952.00	-\$28,256.04	\$59,695.96	\$59,695.96	\$0.00	\$59,695.96	\$0.00	\$0.00	\$59,695.96	\$59,695.96	\$0.00
Ingresos Propios		\$150,485.00	-\$16,801.76	\$133,683.24	\$133,683.24	\$0.00	\$133,683.24	\$0.00	\$0.00	\$133,683.24	\$133,683.24	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$26,582.00	-\$2,936.90	\$23,645.10	\$23,645.10	\$0.00	\$23,645.10	\$0.00	\$0.00	\$23,645.10	\$23,645.10	\$0.00
210000	Materiales de administración, emisión de documentos	\$22,782.00	\$563.24	\$23,345.24	\$23,345.24	\$0.00	\$23,345.24	\$0.00	\$0.00	\$23,345.24	\$23,345.24	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,575.00	-\$195.84	\$5,379.16	\$5,379.16	\$0.00	\$5,379.16	\$0.00	\$0.00	\$5,379.16	\$5,379.16	\$0.00
211001	Material de Oficina	\$5,575.00	-\$195.84	\$5,379.16	\$5,379.16	\$0.00	\$5,379.16	\$0.00	\$0.00	\$5,379.16	\$5,379.16	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$17,207.00	\$759.08	\$17,966.08	\$17,966.08	\$0.00	\$17,966.08	\$0.00	\$0.00	\$17,966.08	\$17,966.08	\$0.00
214001	Material para Bienes Informáticos	\$17,207.00	\$759.08	\$17,966.08	\$17,966.08	\$0.00	\$17,966.08	\$0.00	\$0.00	\$17,966.08	\$17,966.08	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$300.00	-\$0.14	\$299.86	\$299.86	\$0.00	\$299.86	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
246000	Material eléctrico y electrónico	\$300.00	-\$0.14	\$299.86	\$299.86	\$0.00	\$299.86	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
246001	Material Eléctrico	\$300.00	-\$0.14	\$299.86	\$299.86	\$0.00	\$299.86	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de higiene personal	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$17,250.00	-\$12,250.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
360000	Servicios de comunicación social y publicidad	\$17,250.00	-\$12,250.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00



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Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361000	Difusión por radio, televisión y otros medios de mensajes	\$17,250.00	-\$12,250.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$17,250.00	-\$12,250.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
Recursos Federales		\$43,832.00	-\$15,186.91	\$28,645.09	\$28,645.09	\$0.00	\$28,645.09	\$0.00	\$0.00	\$28,645.09	\$28,645.09	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$26,582.00	-\$2,936.91	\$23,645.09	\$23,645.09	\$0.00	\$23,645.09	\$0.00	\$0.00	\$23,645.09	\$23,645.09	\$0.00
210000	Materiales de administración, emisión de documentos	\$22,782.00	\$563.23	\$23,345.23	\$23,345.23	\$0.00	\$23,345.23	\$0.00	\$0.00	\$23,345.23	\$23,345.23	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,575.00	-\$195.85	\$5,379.15	\$5,379.15	\$0.00	\$5,379.15	\$0.00	\$0.00	\$5,379.15	\$5,379.15	\$0.00
211001	Material de Oficina	\$5,575.00	-\$195.85	\$5,379.15	\$5,379.15	\$0.00	\$5,379.15	\$0.00	\$0.00	\$5,379.15	\$5,379.15	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$17,207.00	\$759.08	\$17,966.08	\$17,966.08	\$0.00	\$17,966.08	\$0.00	\$0.00	\$17,966.08	\$17,966.08	\$0.00
214001	Material para Bienes Informáticos	\$17,207.00	\$759.08	\$17,966.08	\$17,966.08	\$0.00	\$17,966.08	\$0.00	\$0.00	\$17,966.08	\$17,966.08	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$300.00	-\$0.14	\$299.86	\$299.86	\$0.00	\$299.86	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
246000	Material eléctrico y electrónico	\$300.00	-\$0.14	\$299.86	\$299.86	\$0.00	\$299.86	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
246001	Material Eléctrico	\$300.00	-\$0.14	\$299.86	\$299.86	\$0.00	\$299.86	\$0.00	\$0.00	\$299.86	\$299.86	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$17,250.00	-\$12,250.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$17,250.00	-\$12,250.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$17,250.00	-\$12,250.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$17,250.00	-\$12,250.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
Recursos Estatales		\$43,832.00	-\$15,186.91	\$28,645.09	\$28,645.09	\$0.00	\$28,645.09	\$0.00	\$0.00	\$28,645.09	\$28,645.09	\$0.00
DIFUSIÓN INSTITUCIONAL		\$238,149.00	-\$47,175.58	\$190,973.42	\$190,973.42	\$0.00	\$190,973.42	\$0.00	\$0.00	\$190,973.42	\$190,973.42	\$0.00
Y14 INFRAESTRUCTURA												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$2,336,966.16	-\$2,187,42...	\$149,537.54	\$149,537.54	\$0.00	\$149,537.54	\$0.00	\$0.00	\$149,537.54	\$149,537.54	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$2,332,586.16	-\$2,187,78...	\$144,797.54	\$144,797.54	\$0.00	\$144,797.54	\$0.00	\$0.00	\$144,797.54	\$144,797.54	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$5,202.46	\$144,797.54	\$144,797.54	\$0.00	\$144,797.54	\$0.00	\$0.00	\$144,797.54	\$144,797.54	\$0.00



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Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351001	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$5,202.46	\$144,797.54	\$144,797.54	\$0.00	\$144,797.54	\$0.00	\$0.00	\$144,797.54	\$144,797.54	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,182,586.16	-\$2,182,58...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,182,586.16	-\$2,182,58...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,140.00	\$600.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00
372000	Pasajes terrestres	\$4,140.00	\$600.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00
372001	Pasajes terrestres	\$4,140.00	\$600.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00
Ingresos Propios		\$2,336,966.16	-\$2,187,42...	\$149,537.54	\$149,537.54	\$0.00	\$149,537.54	\$0.00	\$0.00	\$149,537.54	\$149,537.54	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$19,300.00	\$13,132.27	\$32,432.27	\$32,432.27	\$0.00	\$32,432.27	\$0.00	\$0.00	\$32,432.27	\$32,432.27	\$0.00
210000	Materiales de administración, emisión de documentos	\$550.00	-\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$18,750.00	\$13,682.27	\$32,432.27	\$32,432.27	\$0.00	\$32,432.27	\$0.00	\$0.00	\$32,432.27	\$32,432.27	\$0.00
241000	Productos minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$5,000.00	\$2,466.72	\$7,466.72	\$7,466.72	\$0.00	\$7,466.72	\$0.00	\$0.00	\$7,466.72	\$7,466.72	\$0.00
246001	Material Eléctrico	\$5,000.00	\$2,466.72	\$7,466.72	\$7,466.72	\$0.00	\$7,466.72	\$0.00	\$0.00	\$7,466.72	\$7,466.72	\$0.00
247000	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$14,965.55	\$24,965.55	\$24,965.55	\$0.00	\$24,965.55	\$0.00	\$0.00	\$24,965.55	\$24,965.55	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$14,965.55	\$24,965.55	\$24,965.55	\$0.00	\$24,965.55	\$0.00	\$0.00	\$24,965.55	\$24,965.55	\$0.00
300000	SERVICIOS GENERALES	\$1,590.00	-\$690.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,590.00	-\$690.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
372000	Pasajes terrestres	\$1,590.00	-\$690.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
372001	Pasajes terrestres	\$1,590.00	-\$690.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00



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Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Recursos Federales		\$20,890.00	\$12,442.27	\$33,332.27	\$33,332.27	\$0.00	\$33,332.27	\$0.00	\$0.00	\$33,332.27	\$33,332.27	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$19,300.00	\$13,132.25	\$32,432.25	\$32,432.25	\$0.00	\$32,432.25	\$0.00	\$0.00	\$32,432.25	\$32,432.25	\$0.00
210000	Materiales de administración, emisión de documentos	\$550.00	-\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$18,750.00	\$13,682.25	\$32,432.25	\$32,432.25	\$0.00	\$32,432.25	\$0.00	\$0.00	\$32,432.25	\$32,432.25	\$0.00
241000	Productos minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$5,000.00	\$2,466.71	\$7,466.71	\$7,466.71	\$0.00	\$7,466.71	\$0.00	\$0.00	\$7,466.71	\$7,466.71	\$0.00
246001	Material Eléctrico	\$5,000.00	\$2,466.71	\$7,466.71	\$7,466.71	\$0.00	\$7,466.71	\$0.00	\$0.00	\$7,466.71	\$7,466.71	\$0.00
247000	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$14,965.54	\$24,965.54	\$24,965.54	\$0.00	\$24,965.54	\$0.00	\$0.00	\$24,965.54	\$24,965.54	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$14,965.54	\$24,965.54	\$24,965.54	\$0.00	\$24,965.54	\$0.00	\$0.00	\$24,965.54	\$24,965.54	\$0.00
300000	SERVICIOS GENERALES	\$1,590.00	-\$690.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,590.00	-\$690.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
372000	Pasajes terrestres	\$1,590.00	-\$690.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
372001	Pasajes terrestres	\$1,590.00	-\$690.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
Recursos Estatales		\$20,890.00	\$12,442.25	\$33,332.25	\$33,332.25	\$0.00	\$33,332.25	\$0.00	\$0.00	\$33,332.25	\$33,332.25	\$0.00
INFRAESTRUCTURA		\$2,378,746.16	-\$2,162.54...	\$216,202.06	\$216,202.06	\$0.00	\$216,202.06	\$0.00	\$0.00	\$216,202.06	\$216,202.06	\$0.00
Y15 EQUIPAMIENTO												



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Usr: juan
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,091,613.00	-\$3,518,75...	\$572,853.36	\$572,853.36	\$0.00	\$572,853.36	\$0.00	\$0.00	\$572,853.36	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$980,613.00	-\$974,763.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	-\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$421,000.00	-\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	-\$3,763.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$9,613.00	-\$3,763.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	-\$2,250,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	-\$1,850,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,850,000.00	-\$1,850,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	-\$262,596.64	\$567,003.36	\$567,003.36	\$0.00	\$567,003.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$0.00
591000	Software	\$109,600.00	-\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	-\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	-\$152,996.64	\$567,003.36	\$567,003.36	\$0.00	\$567,003.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	-\$152,996.64	\$567,003.36	\$567,003.36	\$0.00	\$567,003.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$0.00
Ingresos Propios		\$4,091,613.00	-\$3,518,75...	\$572,853.36	\$572,853.36	\$0.00	\$572,853.36	\$0.00	\$0.00	\$572,853.36	\$572,853.36	\$0.00
EQUIPAMIENTO		\$4,091,613.00	-\$3,518,75...	\$572,853.36	\$572,853.36	\$0.00	\$572,853.36	\$0.00	\$0.00	\$572,853.36	\$572,853.36	\$0.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$2,395,178.00	\$1,937,172...	\$4,332,350.25	\$4,332,350.25	\$0.00	\$4,332,350.25	\$0.00	\$0.00	\$4,332,350.25	\$4,332,350.25	\$0.00
320000	Servicios de arrendamiento	\$342,000.00	-\$2,289.36	\$339,710.64	\$339,710.64	\$0.00	\$339,710.64	\$0.00	\$0.00	\$339,710.64	\$339,710.64	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$41,280.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	-\$41,280.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$78,000.00	\$38,990.64	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$38,990.64	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,053,178.00	\$1,939,461...	\$3,992,639.61	\$3,992,639.61	\$0.00	\$3,992,639.61	\$0.00	\$0.00	\$3,992,639.61	\$3,992,639.61	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$165,000.00	-\$37,065.70	\$127,934.30	\$127,934.30	\$0.00	\$127,934.30	\$0.00	\$0.00	\$127,934.30	\$127,934.30	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$165,000.00	-\$37,065.70	\$127,934.30	\$127,934.30	\$0.00	\$127,934.30	\$0.00	\$0.00	\$127,934.30	\$127,934.30	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$231,678.00	-\$165,070.80	\$66,607.20	\$66,607.20	\$0.00	\$66,607.20	\$0.00	\$0.00	\$66,607.20	\$66,607.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	-\$165,070.80	\$66,607.20	\$66,607.20	\$0.00	\$66,607.20	\$0.00	\$0.00	\$66,607.20	\$66,607.20	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de córr	\$15,500.00	-\$6,315.99	\$9,184.01	\$9,184.01	\$0.00	\$9,184.01	\$0.00	\$0.00	\$9,184.01	\$9,184.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$15,500.00	-\$6,315.99	\$9,184.01	\$9,184.01	\$0.00	\$9,184.01	\$0.00	\$0.00	\$9,184.01	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	-\$4,777.00	\$40,223.00	\$40,223.00	\$0.00	\$40,223.00	\$0.00	\$0.00	\$40,223.00	\$40,223.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	-\$4,777.00	\$40,223.00	\$40,223.00	\$0.00	\$40,223.00	\$0.00	\$0.00	\$40,223.00	\$40,223.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$14,819.67	\$164,819.67	\$164,819.67	\$0.00	\$164,819.67	\$0.00	\$0.00	\$164,819.67	\$164,819.67	\$0.00
355001	Mantenimiento de Vehículos	\$150,000.00	\$14,819.67	\$164,819.67	\$164,819.67	\$0.00	\$164,819.67	\$0.00	\$0.00	\$164,819.67	\$164,819.67	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$84,000.00	-\$44,942.40	\$39,057.60	\$39,057.60	\$0.00	\$39,057.60	\$0.00	\$0.00	\$39,057.60	\$39,057.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$84,000.00	-\$44,942.40	\$39,057.60	\$39,057.60	\$0.00	\$39,057.60	\$0.00	\$0.00	\$39,057.60	\$39,057.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,320,000.00	\$2,171,113...	\$3,491,113.83	\$3,491,113.83	\$0.00	\$3,491,113.83	\$0.00	\$0.00	\$3,491,113.83	\$3,491,113.83	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,320,000.00	\$2,171,113...	\$3,491,113.83	\$3,491,113.83	\$0.00	\$3,491,113.83	\$0.00	\$0.00	\$3,491,113.83	\$3,491,113.83	\$0.00
359000	Servicios de jardinería y fumigación	\$42,000.00	\$11,700.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
359001	Servicios de jardinería y fumigación	\$42,000.00	\$11,700.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
Ingresos Propios		\$2,395,178.00	\$1,937,1...	\$4,332,350.25	\$4,332,350.25	\$0.00	\$4,332,350.25	\$0.00	\$0.00	\$4,332,350.25	\$4,332,350.25	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$164,500.97	\$866,144.93	\$1,030,645.90	\$1,030,645.90	\$0.00	\$1,030,645.90	\$0.00	\$0.00	\$371,953.13	\$371,953.13	\$658,692.77
210000	Materiales de administración, emisión de documentos	\$5,751.00	-\$2,015.13	\$3,735.87	\$3,735.87	\$0.00	\$3,735.87	\$0.00	\$0.00	\$3,735.87	\$3,735.87	\$0.00
216000	Material de limpieza	\$5,751.00	-\$2,015.13	\$3,735.87	\$3,735.87	\$0.00	\$3,735.87	\$0.00	\$0.00	\$3,735.87	\$3,735.87	\$0.00
216001	Material de Limpieza	\$5,751.00	-\$2,015.13	\$3,735.87	\$3,735.87	\$0.00	\$3,735.87	\$0.00	\$0.00	\$3,735.87	\$3,735.87	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$71,500.00	\$113,879.95	\$185,379.95	\$185,379.95	\$0.00	\$185,379.95	\$0.00	\$0.00	\$185,379.95	\$185,379.95	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	-\$500.12	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	-\$500.12	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$1,500.00	-\$144.77	\$1,355.23	\$1,355.23	\$0.00	\$1,355.23	\$0.00	\$0.00	\$1,355.23	\$1,355.23	\$0.00
242001	Cemento y productos de concreto	\$1,500.00	-\$144.77	\$1,355.23	\$1,355.23	\$0.00	\$1,355.23	\$0.00	\$0.00	\$1,355.23	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$2,500.00	\$1,141.82	\$3,641.82	\$3,641.82	\$0.00	\$3,641.82	\$0.00	\$0.00	\$3,641.82	\$3,641.82	\$0.00
243001	Cal, yeso y productos de yeso	\$2,500.00	\$1,141.82	\$3,641.82	\$3,641.82	\$0.00	\$3,641.82	\$0.00	\$0.00	\$3,641.82	\$3,641.82	\$0.00
244000	Madera y productos de madera	\$2,500.00	-\$94.60	\$2,405.40	\$2,405.40	\$0.00	\$2,405.40	\$0.00	\$0.00	\$2,405.40	\$2,405.40	\$0.00



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Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
244001	Madera y productos de madera	\$2,500.00	-\$94.60	\$2,405.40	\$2,405.40	\$0.00	\$2,405.40	\$0.00	\$0.00	\$2,405.40	\$2,405.40	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$36,250.00	\$79,031.47	\$115,281.47	\$115,281.47	\$0.00	\$115,281.47	\$0.00	\$0.00	\$115,281.47	\$115,281.47	\$0.00
246001	Material Eléctrico	\$35,000.00	\$64,828.56	\$99,828.56	\$99,828.56	\$0.00	\$99,828.56	\$0.00	\$0.00	\$99,828.56	\$99,828.56	\$0.00
246002	Material Electrónico	\$1,250.00	\$14,202.91	\$15,452.91	\$15,452.91	\$0.00	\$15,452.91	\$0.00	\$0.00	\$15,452.91	\$15,452.91	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$8,147.26	\$18,147.26	\$18,147.26	\$0.00	\$18,147.26	\$0.00	\$0.00	\$18,147.26	\$18,147.26	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$8,147.26	\$18,147.26	\$18,147.26	\$0.00	\$18,147.26	\$0.00	\$0.00	\$18,147.26	\$18,147.26	\$0.00
248000	Materiales complementarios	\$3,500.00	-\$2,264.00	\$1,236.00	\$1,236.00	\$0.00	\$1,236.00	\$0.00	\$0.00	\$1,236.00	\$1,236.00	\$0.00
248001	Materiales complementarios	\$3,500.00	-\$2,264.00	\$1,236.00	\$1,236.00	\$0.00	\$1,236.00	\$0.00	\$0.00	\$1,236.00	\$1,236.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$13,000.00	\$28,812.89	\$41,812.89	\$41,812.89	\$0.00	\$41,812.89	\$0.00	\$0.00	\$41,812.89	\$41,812.89	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$13,000.00	\$28,812.89	\$41,812.89	\$41,812.89	\$0.00	\$41,812.89	\$0.00	\$0.00	\$41,812.89	\$41,812.89	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$18,125.00	\$3,215.45	\$21,340.45	\$21,340.45	\$0.00	\$21,340.45	\$0.00	\$0.00	\$21,340.45	\$21,340.45	\$0.00
251000	Productos químicos básicos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$375.00	-\$38.60	\$336.40	\$336.40	\$0.00	\$336.40	\$0.00	\$0.00	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	-\$38.60	\$336.40	\$336.40	\$0.00	\$336.40	\$0.00	\$0.00	\$336.40	\$336.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,500.00	\$10,504.05	\$21,004.05	\$21,004.05	\$0.00	\$21,004.05	\$0.00	\$0.00	\$21,004.05	\$21,004.05	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$10,500.00	\$10,504.05	\$21,004.05	\$21,004.05	\$0.00	\$21,004.05	\$0.00	\$0.00	\$21,004.05	\$21,004.05	\$0.00
259000	Otros productos químicos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$23,000.00	\$10,497.23	\$33,497.23	\$33,497.23	\$0.00	\$33,497.23	\$0.00	\$0.00	\$33,497.23	\$33,497.23	\$0.00
261000	Combustibles, lubricantes y aditivos	\$23,000.00	\$10,497.23	\$33,497.23	\$33,497.23	\$0.00	\$33,497.23	\$0.00	\$0.00	\$33,497.23	\$33,497.23	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$23,000.00	\$10,497.23	\$33,497.23	\$33,497.23	\$0.00	\$33,497.23	\$0.00	\$0.00	\$33,497.23	\$33,497.23	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$46,124.97	\$740,567.43	\$786,692.40	\$786,692.40	\$0.00	\$786,692.40	\$0.00	\$0.00	\$127,999.63	\$127,999.63	\$658,692.77
291000	Herramientas menores	\$9,000.00	\$1,716.34	\$10,716.34	\$10,716.34	\$0.00	\$10,716.34	\$0.00	\$0.00	\$10,716.34	\$10,716.34	\$0.00
291001	Herramientas Menores	\$9,000.00	\$1,716.34	\$10,716.34	\$10,716.34	\$0.00	\$10,716.34	\$0.00	\$0.00	\$10,716.34	\$10,716.34	\$0.00
292000	Refacciones y accesorios menores de edificios	\$5,090.00	\$18,403.89	\$23,493.89	\$23,493.89	\$0.00	\$23,493.89	\$0.00	\$0.00	\$23,493.89	\$23,493.89	\$0.00
292001	Refacciones y accesorios menores de edificios	\$5,090.00	\$18,403.89	\$23,493.89	\$23,493.89	\$0.00	\$23,493.89	\$0.00	\$0.00	\$23,493.89	\$23,493.89	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$246,263.31	\$250,263.31	\$250,263.31	\$0.00	\$250,263.31	\$0.00	\$0.00	\$23,334.67	\$23,334.67	\$226,928.64
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$246,263.31	\$250,263.31	\$250,263.31	\$0.00	\$250,263.31	\$0.00	\$0.00	\$23,334.67	\$23,334.67	\$226,928.64
294000	Refacciones y accesorios menores de equipo de cómputo	\$11,444.97	\$21,464.06	\$32,909.03	\$32,909.03	\$0.00	\$32,909.03	\$0.00	\$0.00	\$19,409.03	\$19,409.03	\$13,500.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$11,444.97	\$21,464.06	\$32,909.03	\$32,909.03	\$0.00	\$32,909.03	\$0.00	\$0.00	\$19,409.03	\$19,409.03	\$13,500.00



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Fecha y 31/ene./2020

hora de Impresión 10:14 a. m.

Usr: Juan

Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
295000	Refacciones y accesorios menores de equipo e instrumer	\$1,000.00	\$251,487.50	\$252,487.50	\$252,487.50	\$0.00	\$252,487.50	\$0.00	\$0.00	\$27,805.05	\$27,805.05	\$224,682.45
295001	Refacciones y accesorios menores de equipo e instrumer	\$1,000.00	\$251,487.50	\$252,487.50	\$252,487.50	\$0.00	\$252,487.50	\$0.00	\$0.00	\$27,805.05	\$27,805.05	\$224,682.45
296000	Refacciones y accesorios menores de equipo de transpor	\$8,840.00	\$10,423.15	\$19,263.15	\$19,263.15	\$0.00	\$19,263.15	\$0.00	\$0.00	\$19,263.15	\$19,263.15	\$0.00
296001	Refacciones	\$8,840.00	\$10,423.15	\$19,263.15	\$19,263.15	\$0.00	\$19,263.15	\$0.00	\$0.00	\$19,263.15	\$19,263.15	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$193,059.18	\$197,559.18	\$197,559.18	\$0.00	\$197,559.18	\$0.00	\$0.00	\$3,977.50	\$3,977.50	\$193,581.68
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$193,059.18	\$197,559.18	\$197,559.18	\$0.00	\$197,559.18	\$0.00	\$0.00	\$3,977.50	\$3,977.50	\$193,581.68
299000	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$122,750.00	-\$71,780.43	\$50,969.57	\$50,969.57	\$0.00	\$50,969.57	\$0.00	\$0.00	\$50,969.57	\$50,969.57	\$0.00
320000	Servicios de arrendamiento	\$32,500.00	-\$13,001.56	\$19,498.44	\$19,498.44	\$0.00	\$19,498.44	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$32,500.00	-\$13,001.56	\$19,498.44	\$19,498.44	\$0.00	\$19,498.44	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$32,500.00	-\$13,001.56	\$19,498.44	\$19,498.44	\$0.00	\$19,498.44	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$90,250.00	-\$58,778.87	\$31,471.13	\$31,471.13	\$0.00	\$31,471.13	\$0.00	\$0.00	\$31,471.13	\$31,471.13	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$4,000.00	\$1,492.60	\$5,492.60	\$5,492.60	\$0.00	\$5,492.60	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,000.00	\$1,492.60	\$5,492.60	\$5,492.60	\$0.00	\$5,492.60	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$24,500.00	-\$12,001.46	\$12,498.54	\$12,498.54	\$0.00	\$12,498.54	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00
355001	Mantenimiento de Vehículos	\$24,500.00	-\$12,001.46	\$12,498.54	\$12,498.54	\$0.00	\$12,498.54	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$17,000.00	-\$12,470.01	\$4,529.99	\$4,529.99	\$0.00	\$4,529.99	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,000.00	-\$12,470.01	\$4,529.99	\$4,529.99	\$0.00	\$4,529.99	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	-\$26,050.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
359001	Servicios de jardinería y fumigación	\$35,000.00	-\$26,050.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
Recursos Federales		\$287,250.97	\$794,36...	\$1,081,615.47	\$1,081,615.47	\$0.00	\$1,081,615.47	\$0.00	\$0.00	\$422,922.70	\$422,922.70	\$658,692.77
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$164,500.97	\$207,452.07	\$371,953.04	\$371,953.04	\$0.00	\$371,953.04	\$0.00	\$0.00	\$371,953.04	\$371,953.04	\$0.00
210000	Materiales de administración, emisión de documentos	\$5,751.00	-\$2,015.14	\$3,735.86	\$3,735.86	\$0.00	\$3,735.86	\$0.00	\$0.00	\$3,735.86	\$3,735.86	\$0.00
216000	Material de limpieza	\$5,751.00	-\$2,015.14	\$3,735.86	\$3,735.86	\$0.00	\$3,735.86	\$0.00	\$0.00	\$3,735.86	\$3,735.86	\$0.00
216001	Material de Limpieza	\$5,751.00	-\$2,015.14	\$3,735.86	\$3,735.86	\$0.00	\$3,735.86	\$0.00	\$0.00	\$3,735.86	\$3,735.86	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$71,500.00	\$113,879.89	\$185,379.89	\$185,379.89	\$0.00	\$185,379.89	\$0.00	\$0.00	\$185,379.89	\$185,379.89	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	-\$500.12	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	-\$500.12	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$1,500.00	-\$144.77	\$1,355.23	\$1,355.23	\$0.00	\$1,355.23	\$0.00	\$0.00	\$1,355.23	\$1,355.23	\$0.00



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Fecha y | 31/ene./2020
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Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242001	Cemento y productos de concreto	\$1,500.00	-\$144.77	\$1,355.23	\$1,355.23	\$0.00	\$1,355.23	\$0.00	\$0.00	\$1,355.23	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$2,500.00	\$1,141.82	\$3,641.82	\$3,641.82	\$0.00	\$3,641.82	\$0.00	\$0.00	\$3,641.82	\$3,641.82	\$0.00
243001	Cal, yeso y productos de yeso	\$2,500.00	\$1,141.82	\$3,641.82	\$3,641.82	\$0.00	\$3,641.82	\$0.00	\$0.00	\$3,641.82	\$3,641.82	\$0.00
244000	Madera y productos de madera	\$2,500.00	-\$94.59	\$2,405.41	\$2,405.41	\$0.00	\$2,405.41	\$0.00	\$0.00	\$2,405.41	\$2,405.41	\$0.00
244001	Madera y productos de madera	\$2,500.00	-\$94.59	\$2,405.41	\$2,405.41	\$0.00	\$2,405.41	\$0.00	\$0.00	\$2,405.41	\$2,405.41	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$36,250.00	\$79,031.45	\$115,281.45	\$115,281.45	\$0.00	\$115,281.45	\$0.00	\$0.00	\$115,281.45	\$115,281.45	\$0.00
246001	Material Eléctrico	\$35,000.00	\$64,828.55	\$99,828.55	\$99,828.55	\$0.00	\$99,828.55	\$0.00	\$0.00	\$99,828.55	\$99,828.55	\$0.00
246002	Material Electrónico	\$1,250.00	\$14,202.90	\$15,452.90	\$15,452.90	\$0.00	\$15,452.90	\$0.00	\$0.00	\$15,452.90	\$15,452.90	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$8,147.22	\$18,147.22	\$18,147.22	\$0.00	\$18,147.22	\$0.00	\$0.00	\$18,147.22	\$18,147.22	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$8,147.22	\$18,147.22	\$18,147.22	\$0.00	\$18,147.22	\$0.00	\$0.00	\$18,147.22	\$18,147.22	\$0.00
248000	Materiales complementarios	\$3,500.00	-\$2,264.00	\$1,236.00	\$1,236.00	\$0.00	\$1,236.00	\$0.00	\$0.00	\$1,236.00	\$1,236.00	\$0.00
248001	Materiales complementarios	\$3,500.00	-\$2,264.00	\$1,236.00	\$1,236.00	\$0.00	\$1,236.00	\$0.00	\$0.00	\$1,236.00	\$1,236.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$13,000.00	\$28,812.88	\$41,812.88	\$41,812.88	\$0.00	\$41,812.88	\$0.00	\$0.00	\$41,812.88	\$41,812.88	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$13,000.00	\$28,812.88	\$41,812.88	\$41,812.88	\$0.00	\$41,812.88	\$0.00	\$0.00	\$41,812.88	\$41,812.88	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$18,125.00	\$3,215.44	\$21,340.44	\$21,340.44	\$0.00	\$21,340.44	\$0.00	\$0.00	\$21,340.44	\$21,340.44	\$0.00
251000	Productos químicos básicos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$375.00	-\$38.60	\$336.40	\$336.40	\$0.00	\$336.40	\$0.00	\$0.00	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	-\$38.60	\$336.40	\$336.40	\$0.00	\$336.40	\$0.00	\$0.00	\$336.40	\$336.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,500.00	\$10,504.04	\$21,004.04	\$21,004.04	\$0.00	\$21,004.04	\$0.00	\$0.00	\$21,004.04	\$21,004.04	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$10,500.00	\$10,504.04	\$21,004.04	\$21,004.04	\$0.00	\$21,004.04	\$0.00	\$0.00	\$21,004.04	\$21,004.04	\$0.00
259000	Otros productos químicos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$23,000.00	\$10,497.23	\$33,497.23	\$33,497.23	\$0.00	\$33,497.23	\$0.00	\$0.00	\$33,497.23	\$33,497.23	\$0.00
261000	Combustibles, lubricantes y aditivos	\$23,000.00	\$10,497.23	\$33,497.23	\$33,497.23	\$0.00	\$33,497.23	\$0.00	\$0.00	\$33,497.23	\$33,497.23	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$23,000.00	\$10,497.23	\$33,497.23	\$33,497.23	\$0.00	\$33,497.23	\$0.00	\$0.00	\$33,497.23	\$33,497.23	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$46,124.97	\$81,874.65	\$127,999.62	\$127,999.62	\$0.00	\$127,999.62	\$0.00	\$0.00	\$127,999.62	\$127,999.62	\$0.00
291000	Herramientas menores	\$9,000.00	\$1,716.33	\$10,716.33	\$10,716.33	\$0.00	\$10,716.33	\$0.00	\$0.00	\$10,716.33	\$10,716.33	\$0.00
291001	Herramientas Menores	\$9,000.00	\$1,716.33	\$10,716.33	\$10,716.33	\$0.00	\$10,716.33	\$0.00	\$0.00	\$10,716.33	\$10,716.33	\$0.00
292000	Refacciones y accesorios menores de edificios	\$5,090.00	\$18,403.87	\$23,493.87	\$23,493.87	\$0.00	\$23,493.87	\$0.00	\$0.00	\$23,493.87	\$23,493.87	\$0.00
292001	Refacciones y accesorios menores de edificios	\$5,090.00	\$18,403.87	\$23,493.87	\$23,493.87	\$0.00	\$23,493.87	\$0.00	\$0.00	\$23,493.87	\$23,493.87	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,334.68	\$23,334.68	\$23,334.68	\$0.00	\$23,334.68	\$0.00	\$0.00	\$23,334.68	\$23,334.68	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,334.68	\$23,334.68	\$23,334.68	\$0.00	\$23,334.68	\$0.00	\$0.00	\$23,334.68	\$23,334.68	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$11,444.97	\$7,964.06	\$19,409.03	\$19,409.03	\$0.00	\$19,409.03	\$0.00	\$0.00	\$19,409.03	\$19,409.03	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$11,444.97	\$7,964.06	\$19,409.03	\$19,409.03	\$0.00	\$19,409.03	\$0.00	\$0.00	\$19,409.03	\$19,409.03	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$26,805.05	\$27,805.05	\$27,805.05	\$0.00	\$27,805.05	\$0.00	\$0.00	\$27,805.05	\$27,805.05	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$26,805.05	\$27,805.05	\$27,805.05	\$0.00	\$27,805.05	\$0.00	\$0.00	\$27,805.05	\$27,805.05	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$8,840.00	\$10,423.16	\$19,263.16	\$19,263.16	\$0.00	\$19,263.16	\$0.00	\$0.00	\$19,263.16	\$19,263.16	\$0.00
296001	Refacciones	\$8,840.00	\$10,423.16	\$19,263.16	\$19,263.16	\$0.00	\$19,263.16	\$0.00	\$0.00	\$19,263.16	\$19,263.16	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	-\$522.50	\$3,977.50	\$3,977.50	\$0.00	\$3,977.50	\$0.00	\$0.00	\$3,977.50	\$3,977.50	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	-\$522.50	\$3,977.50	\$3,977.50	\$0.00	\$3,977.50	\$0.00	\$0.00	\$3,977.50	\$3,977.50	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$122,750.00	-\$71,780.43	\$50,969.57	\$50,969.57	\$0.00	\$50,969.57	\$0.00	\$0.00	\$50,969.57	\$50,969.57	\$0.00
320000	Servicios de arrendamiento	\$32,500.00	-\$13,001.56	\$19,498.44	\$19,498.44	\$0.00	\$19,498.44	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$32,500.00	-\$13,001.56	\$19,498.44	\$19,498.44	\$0.00	\$19,498.44	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$32,500.00	-\$13,001.56	\$19,498.44	\$19,498.44	\$0.00	\$19,498.44	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$90,250.00	-\$58,778.87	\$31,471.13	\$31,471.13	\$0.00	\$31,471.13	\$0.00	\$0.00	\$31,471.13	\$31,471.13	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$4,000.00	\$1,492.60	\$5,492.60	\$5,492.60	\$0.00	\$5,492.60	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,000.00	\$1,492.60	\$5,492.60	\$5,492.60	\$0.00	\$5,492.60	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentación	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentación	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$24,500.00	-\$12,001.46	\$12,498.54	\$12,498.54	\$0.00	\$12,498.54	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00
355001	Mantenimiento de Vehículos	\$24,500.00	-\$12,001.46	\$12,498.54	\$12,498.54	\$0.00	\$12,498.54	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros	\$17,000.00	-\$12,470.01	\$4,529.99	\$4,529.99	\$0.00	\$4,529.99	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,000.00	-\$12,470.01	\$4,529.99	\$4,529.99	\$0.00	\$4,529.99	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	-\$26,050.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
359001	Servicios de jardinería y fumigación	\$35,000.00	-\$26,050.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
Recursos Estatales		\$287,250.97	\$135,67...	\$422,922.61	\$422,922.61	\$0.00	\$422,922.61	\$0.00	\$0.00	\$422,922.61	\$422,922.61	\$0.00

MANTENIMIENTO PREVENTIVO Y CORRE	\$2,969,679.94	\$2,867,2...	\$5,836,888.33	\$5,836,888.33	\$0.00	\$5,836,888.33	\$0.00	\$0.00	\$5,178,195.56	\$5,178,195.56	\$658,692.77
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Y17 EVALUACIÓN INSTITUCIONAL



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2019



HIDALGO
crece contigo

Fecha y hora de Impresión | 31/ene./2020
10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$598,100.00	-\$125,969.85	\$472,130.15	\$472,130.15	\$0.00	\$472,130.15	\$0.00	\$0.00	\$472,130.15	\$472,130.15	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$547,500.00	-\$93,388.00	\$454,112.00	\$454,112.00	\$0.00	\$454,112.00	\$0.00	\$0.00	\$454,112.00	\$454,112.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$530,000.00	-\$97,600.00	\$432,400.00	\$432,400.00	\$0.00	\$432,400.00	\$0.00	\$0.00	\$432,400.00	\$432,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$530,000.00	-\$97,600.00	\$432,400.00	\$432,400.00	\$0.00	\$432,400.00	\$0.00	\$0.00	\$432,400.00	\$432,400.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$4,212.00	\$21,712.00	\$21,712.00	\$0.00	\$21,712.00	\$0.00	\$0.00	\$21,712.00	\$21,712.00	\$0.00
334001	Capacitación	\$17,500.00	\$4,212.00	\$21,712.00	\$21,712.00	\$0.00	\$21,712.00	\$0.00	\$0.00	\$21,712.00	\$21,712.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$285.00	\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
375000	Viáticos en el país	\$0.00	\$285.00	\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
375001	Viáticos en el país	\$0.00	\$285.00	\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
380000	Servicios oficiales	\$50,600.00	-\$32,866.85	\$17,733.15	\$17,733.15	\$0.00	\$17,733.15	\$0.00	\$0.00	\$17,733.15	\$17,733.15	\$0.00
381000	Gastos de ceremonial	\$50,600.00	-\$32,866.85	\$17,733.15	\$17,733.15	\$0.00	\$17,733.15	\$0.00	\$0.00	\$17,733.15	\$17,733.15	\$0.00
381001	Gastos de Ceremonial	\$50,600.00	-\$32,866.85	\$17,733.15	\$17,733.15	\$0.00	\$17,733.15	\$0.00	\$0.00	\$17,733.15	\$17,733.15	\$0.00
Ingresos Propios		\$598,100.00	-\$125,969.85	\$472,130.15	\$472,130.15	\$0.00	\$472,130.15	\$0.00	\$0.00	\$472,130.15	\$472,130.15	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$16,500.00	\$12,471.47	\$28,971.47	\$28,971.47	\$0.00	\$28,971.47	\$0.00	\$0.00	\$28,971.47	\$28,971.47	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,500.00	\$12,471.47	\$28,971.47	\$28,971.47	\$0.00	\$28,971.47	\$0.00	\$0.00	\$28,971.47	\$28,971.47	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$4,842.29	\$12,342.29	\$12,342.29	\$0.00	\$12,342.29	\$0.00	\$0.00	\$12,342.29	\$12,342.29	\$0.00
211001	Material de Oficina	\$7,500.00	\$4,842.29	\$12,342.29	\$12,342.29	\$0.00	\$12,342.29	\$0.00	\$0.00	\$12,342.29	\$12,342.29	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,000.00	\$7,629.18	\$16,629.18	\$16,629.18	\$0.00	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$16,629.18	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	\$7,629.18	\$16,629.18	\$16,629.18	\$0.00	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$16,629.18	\$0.00
Recursos Federales		\$16,500.00	\$12,471.47	\$28,971.47	\$28,971.47	\$0.00	\$28,971.47	\$0.00	\$0.00	\$28,971.47	\$28,971.47	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$16,500.00	\$12,471.47	\$28,971.47	\$28,971.47	\$0.00	\$28,971.47	\$0.00	\$0.00	\$28,971.47	\$28,971.47	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,500.00	\$12,471.47	\$28,971.47	\$28,971.47	\$0.00	\$28,971.47	\$0.00	\$0.00	\$28,971.47	\$28,971.47	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$4,842.29	\$12,342.29	\$12,342.29	\$0.00	\$12,342.29	\$0.00	\$0.00	\$12,342.29	\$12,342.29	\$0.00
211001	Material de Oficina	\$7,500.00	\$4,842.29	\$12,342.29	\$12,342.29	\$0.00	\$12,342.29	\$0.00	\$0.00	\$12,342.29	\$12,342.29	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,000.00	\$7,629.18	\$16,629.18	\$16,629.18	\$0.00	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$16,629.18	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	\$7,629.18	\$16,629.18	\$16,629.18	\$0.00	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$16,629.18	\$0.00
Recursos Estatales		\$16,500.00	\$12,471.47	\$28,971.47	\$28,971.47	\$0.00	\$28,971.47	\$0.00	\$0.00	\$28,971.47	\$28,971.47	\$0.00
EVALUACIÓN INSTITUCIONAL		\$631,100.00	-\$101,026.91	\$530,073.09	\$530,073.09	\$0.00	\$530,073.09	\$0.00	\$0.00	\$530,073.09	\$530,073.09	\$0.00



Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y18 ADMINISTRACIÓN CENTRAL												
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$10,378,342.13	-\$3,768,54...	\$6,609,795.04	\$6,609,795.04	\$0.00	\$6,609,795.04	\$0.00	\$0.00	\$6,609,795.04	\$6,609,795.04	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,378,342.13	-\$3,768,54...	\$6,609,795.04	\$6,609,795.04	\$0.00	\$6,609,795.04	\$0.00	\$0.00	\$6,609,795.04	\$6,609,795.04	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,378,342.13	-\$3,768,54...	\$6,609,795.04	\$6,609,795.04	\$0.00	\$6,609,795.04	\$0.00	\$0.00	\$6,609,795.04	\$6,609,795.04	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	-\$2,740,13...	\$3,399,159.56	\$3,399,159.56	\$0.00	\$3,399,159.56	\$0.00	\$0.00	\$3,399,159.56	\$3,399,159.56	\$0.00
132002	Gratificación Anual	\$4,239,045.28	-\$1,028,40...	\$3,210,635.48	\$3,210,635.48	\$0.00	\$3,210,635.48	\$0.00	\$0.00	\$3,210,635.48	\$3,210,635.48	\$0.00
200000	MATERIALES Y SUMINISTROS	\$60,000.00	-\$7,010.70	\$52,989.30	\$52,989.30	\$0.00	\$52,989.30	\$0.00	\$0.00	\$52,989.30	\$52,989.30	\$0.00
210000	Materiales de administración, emisión de documentos	\$60,000.00	-\$7,010.70	\$52,989.30	\$52,989.30	\$0.00	\$52,989.30	\$0.00	\$0.00	\$52,989.30	\$52,989.30	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$60,000.00	-\$7,010.70	\$52,989.30	\$52,989.30	\$0.00	\$52,989.30	\$0.00	\$0.00	\$52,989.30	\$52,989.30	\$0.00
211002	Gastos de Oficina	\$60,000.00	-\$7,010.70	\$52,989.30	\$52,989.30	\$0.00	\$52,989.30	\$0.00	\$0.00	\$52,989.30	\$52,989.30	\$0.00
300000	SERVICIOS GENERALES	\$13,713,439.71	-\$821,148.48	\$12,892,291.23	\$12,892,291.23	\$0.00	\$12,892,291.23	\$0.00	\$0.00	\$12,902,124.23	\$12,884,907.23	\$7,384.00
310000	Servicios básicos	\$3,420,000.00	-\$1,144,87...	\$2,275,128.90	\$2,275,128.90	\$0.00	\$2,275,128.90	\$0.00	\$0.00	\$2,275,128.90	\$2,267,744.90	\$7,384.00
311000	Energía eléctrica	\$2,103,000.00	-\$1,126,50...	\$976,492.00	\$976,492.00	\$0.00	\$976,492.00	\$0.00	\$0.00	\$976,492.00	\$969,108.00	\$7,384.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	-\$1,126,50...	\$976,492.00	\$976,492.00	\$0.00	\$976,492.00	\$0.00	\$0.00	\$976,492.00	\$969,108.00	\$7,384.00
313000	Agua	\$168,000.00	-\$57,517.69	\$110,482.31	\$110,482.31	\$0.00	\$110,482.31	\$0.00	\$0.00	\$110,482.31	\$110,482.31	\$0.00
313001	Servicio de Agua	\$168,000.00	-\$57,517.69	\$110,482.31	\$110,482.31	\$0.00	\$110,482.31	\$0.00	\$0.00	\$110,482.31	\$110,482.31	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$11,161.84	\$1,115,161.84	\$1,115,161.84	\$0.00	\$1,115,161.84	\$0.00	\$0.00	\$1,115,161.84	\$1,115,161.84	\$0.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$11,161.84	\$1,115,161.84	\$1,115,161.84	\$0.00	\$1,115,161.84	\$0.00	\$0.00	\$1,115,161.84	\$1,115,161.84	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$30,586.00	\$70,586.00	\$70,586.00	\$0.00	\$70,586.00	\$0.00	\$0.00	\$70,586.00	\$70,586.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$40,000.00	\$30,586.00	\$70,586.00	\$70,586.00	\$0.00	\$70,586.00	\$0.00	\$0.00	\$70,586.00	\$70,586.00	\$0.00
318000	Servicios postales y telegráficos	\$5,000.00	-\$2,593.25	\$2,406.75	\$2,406.75	\$0.00	\$2,406.75	\$0.00	\$0.00	\$2,406.75	\$2,406.75	\$0.00
318001	Servicio Postal	\$5,000.00	-\$2,593.25	\$2,406.75	\$2,406.75	\$0.00	\$2,406.75	\$0.00	\$0.00	\$2,406.75	\$2,406.75	\$0.00
320000	Servicios de arrendamiento	\$45,000.00	\$9,376.16	\$54,376.16	\$54,376.16	\$0.00	\$54,376.16	\$0.00	\$0.00	\$54,376.16	\$54,376.16	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$9,376.16	\$54,376.16	\$54,376.16	\$0.00	\$54,376.16	\$0.00	\$0.00	\$54,376.16	\$54,376.16	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$9,376.16	\$54,376.16	\$54,376.16	\$0.00	\$54,376.16	\$0.00	\$0.00	\$54,376.16	\$54,376.16	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,153,200.00	-\$131,837.09	\$2,021,362.91	\$2,021,362.91	\$0.00	\$2,021,362.91	\$0.00	\$0.00	\$2,021,362.91	\$2,021,362.91	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$256,000.00	-\$64,640.10	\$191,359.90	\$191,359.90	\$0.00	\$191,359.90	\$0.00	\$0.00	\$191,359.90	\$191,359.90	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$256,000.00	-\$64,640.10	\$191,359.90	\$191,359.90	\$0.00	\$191,359.90	\$0.00	\$0.00	\$191,359.90	\$191,359.90	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	-\$25,988.09	\$166,011.91	\$166,011.91	\$0.00	\$166,011.91	\$0.00	\$0.00	\$166,011.91	\$166,011.91	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	-\$25,988.09	\$166,011.91	\$166,011.91	\$0.00	\$166,011.91	\$0.00	\$0.00	\$166,011.91	\$166,011.91	\$0.00
338000	Servicios de vigilancia	\$1,705,200.00	-\$41,208.90	\$1,663,991.10	\$1,663,991.10	\$0.00	\$1,663,991.10	\$0.00	\$0.00	\$1,663,991.10	\$1,663,991.10	\$0.00



Universidad Politécnica de Pachuca

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ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Fecha y 31/ene./2020

hora de Impresión 10:14 a. m.

Usr: juan

Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
338001	Servicios de Vigilancia	\$1,705,200.00	-\$41,208.90	\$1,663,991.10	\$1,663,991.10	\$0.00	\$1,663,991.10	\$0.00	\$0.00	\$1,663,991.10	\$1,663,991.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	-\$67,161.30	\$573,847.70	\$573,847.70	\$0.00	\$573,847.70	\$0.00	\$0.00	\$573,847.70	\$573,847.70	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$16,346.12	\$27,355.12	\$27,355.12	\$0.00	\$27,355.12	\$0.00	\$0.00	\$27,355.12	\$27,355.12	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$16,346.12	\$27,355.12	\$27,355.12	\$0.00	\$27,355.12	\$0.00	\$0.00	\$27,355.12	\$27,355.12	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	-\$83,507.42	\$546,492.58	\$546,492.58	\$0.00	\$546,492.58	\$0.00	\$0.00	\$546,492.58	\$546,492.58	\$0.00
345001	Seguros	\$630,000.00	-\$83,507.42	\$546,492.58	\$546,492.58	\$0.00	\$546,492.58	\$0.00	\$0.00	\$546,492.58	\$546,492.58	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	-\$17,298.00	\$2,702.00	\$2,702.00	\$0.00	\$2,702.00	\$0.00	\$0.00	\$2,702.00	\$2,702.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	-\$17,298.00	\$2,702.00	\$2,702.00	\$0.00	\$2,702.00	\$0.00	\$0.00	\$2,702.00	\$2,702.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$17,298.00	\$2,702.00	\$2,702.00	\$0.00	\$2,702.00	\$0.00	\$0.00	\$2,702.00	\$2,702.00	\$0.00
370000	Servicios de traslado y viáticos	\$497,074.00	-\$322,734.91	\$174,339.09	\$174,339.09	\$0.00	\$174,339.09	\$0.00	\$0.00	\$184,172.09	\$174,339.09	\$0.00
371000	Pasajes aéreos	\$160,000.00	-\$131,911.01	\$28,088.99	\$28,088.99	\$0.00	\$28,088.99	\$0.00	\$0.00	\$28,088.99	\$28,088.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	-\$131,911.01	\$28,088.99	\$28,088.99	\$0.00	\$28,088.99	\$0.00	\$0.00	\$28,088.99	\$28,088.99	\$0.00
372000	Pasajes terrestres	\$33,000.00	\$19,877.50	\$52,877.50	\$52,877.50	\$0.00	\$52,877.50	\$0.00	\$0.00	\$62,710.50	\$52,877.50	\$0.00
372001	Pasajes terrestres	\$33,000.00	\$19,877.50	\$52,877.50	\$52,877.50	\$0.00	\$52,877.50	\$0.00	\$0.00	\$62,710.50	\$52,877.50	\$0.00
375000	Viáticos en el país	\$104,074.00	-\$10,701.40	\$93,372.60	\$93,372.60	\$0.00	\$93,372.60	\$0.00	\$0.00	\$93,372.60	\$93,372.60	\$0.00
375001	Viáticos en el país	\$104,074.00	-\$10,701.40	\$93,372.60	\$93,372.60	\$0.00	\$93,372.60	\$0.00	\$0.00	\$93,372.60	\$93,372.60	\$0.00
376000	Viáticos en el extranjero	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$468,000.00	\$228,932.65	\$696,932.65	\$696,932.65	\$0.00	\$696,932.65	\$0.00	\$0.00	\$696,932.65	\$696,932.65	\$0.00
381000	Gastos de ceremonial	\$280,000.00	\$302,092.35	\$582,092.35	\$582,092.35	\$0.00	\$582,092.35	\$0.00	\$0.00	\$582,092.35	\$582,092.35	\$0.00
381001	Gastos de Ceremonial	\$280,000.00	\$302,092.35	\$582,092.35	\$582,092.35	\$0.00	\$582,092.35	\$0.00	\$0.00	\$582,092.35	\$582,092.35	\$0.00
382000	Gastos de orden social y cultural	\$108,000.00	\$6,840.30	\$114,840.30	\$114,840.30	\$0.00	\$114,840.30	\$0.00	\$0.00	\$114,840.30	\$114,840.30	\$0.00
382001	Gastos de orden social	\$108,000.00	\$6,840.30	\$114,840.30	\$114,840.30	\$0.00	\$114,840.30	\$0.00	\$0.00	\$114,840.30	\$114,840.30	\$0.00
383000	Congresos y convenciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,469,156.71	\$624,445.11	\$7,093,601.82	\$7,093,601.82	\$0.00	\$7,093,601.82	\$0.00	\$0.00	\$7,093,601.82	\$7,093,601.82	\$0.00
392000	Impuestos y derechos	\$3,732,085.34	-\$33,255.71	\$3,698,829.63	\$3,698,829.63	\$0.00	\$3,698,829.63	\$0.00	\$0.00	\$3,698,829.63	\$3,698,829.63	\$0.00
392001	Pago de ISR	\$3,510,085.34	\$7,488.67	\$3,517,574.01	\$3,517,574.01	\$0.00	\$3,517,574.01	\$0.00	\$0.00	\$3,517,574.01	\$3,517,574.01	\$0.00
392006	Pago de derechos	\$222,000.00	-\$40,744.38	\$181,255.62	\$181,255.62	\$0.00	\$181,255.62	\$0.00	\$0.00	\$181,255.62	\$181,255.62	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$657,700.82	\$3,394,772.19	\$3,394,772.19	\$0.00	\$3,394,772.19	\$0.00	\$0.00	\$3,394,772.19	\$3,394,772.19	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$657,700.82	\$3,394,772.19	\$3,394,772.19	\$0.00	\$3,394,772.19	\$0.00	\$0.00	\$3,394,772.19	\$3,394,772.19	\$0.00
Ingresos Propios		\$24,151,781.84	-\$4,596,70...	\$19,555,075.57	\$19,555,075.57	\$0.00	\$19,555,075.57	\$0.00	\$0.00	\$19,564,908.57	\$19,547,691.57	\$7,384.00
1501 Recursos Federales												



Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$2,314,505.00	\$51,733,904.48	\$51,733,904.48	\$0.00	\$51,733,904.48	\$0.00	\$0.00	\$51,733,904.48	\$51,733,904.48	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,845,308.17	-\$183,097.39	\$37,662,210.78	\$37,662,210.78	\$0.00	\$37,662,210.78	\$0.00	\$0.00	\$37,662,210.78	\$37,662,210.78	\$0.00
113000	Sueldos base al personal permanente	\$37,845,308.17	-\$183,097.39	\$37,662,210.78	\$37,662,210.78	\$0.00	\$37,662,210.78	\$0.00	\$0.00	\$37,662,210.78	\$37,662,210.78	\$0.00
113001	Sueldos	\$37,845,308.17	-\$183,097.39	\$37,662,210.78	\$37,662,210.78	\$0.00	\$37,662,210.78	\$0.00	\$0.00	\$37,662,210.78	\$37,662,210.78	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00
121000	Honorarios asimilables a salarios	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00
121001	Honorarios Asimilados	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$2,241,344.00	\$6,480,389.90	\$6,480,389.90	\$0.00	\$6,480,389.90	\$0.00	\$0.00	\$6,480,389.90	\$6,480,389.90	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$4,239,045.30	\$2,241,344.00	\$6,480,389.90	\$6,480,389.90	\$0.00	\$6,480,389.90	\$0.00	\$0.00	\$6,480,389.90	\$6,480,389.90	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,064,932.52	\$1,064,932.52	\$1,064,932.52	\$0.00	\$1,064,932.52	\$0.00	\$0.00	\$1,064,932.52	\$1,064,932.52	\$0.00
132002	Gratificación Anual	\$4,239,045.30	\$1,176,412.00	\$5,415,457.38	\$5,415,457.38	\$0.00	\$5,415,457.38	\$0.00	\$0.00	\$5,415,457.38	\$5,415,457.38	\$0.00
140000	Seguridad Social	\$6,607,030.73	\$124,663.46	\$6,731,694.19	\$6,731,694.19	\$0.00	\$6,731,694.19	\$0.00	\$0.00	\$6,731,694.19	\$6,731,694.19	\$0.00
141000	Aportaciones de seguridad social	\$4,311,214.63	\$136,430.68	\$4,447,645.31	\$4,447,645.31	\$0.00	\$4,447,645.31	\$0.00	\$0.00	\$4,447,645.31	\$4,447,645.31	\$0.00
141001	Aportaciones al ISSSTE	\$3,269,898.05	\$141,771.53	\$3,411,669.58	\$3,411,669.58	\$0.00	\$3,411,669.58	\$0.00	\$0.00	\$3,411,669.58	\$3,411,669.58	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$1,041,316.58	-\$5,340.85	\$1,035,975.73	\$1,035,975.73	\$0.00	\$1,035,975.73	\$0.00	\$0.00	\$1,035,975.73	\$1,035,975.73	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,639,868.64	-\$8,402.27	\$1,631,466.37	\$1,631,466.37	\$0.00	\$1,631,466.37	\$0.00	\$0.00	\$1,631,466.37	\$1,631,466.37	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,639,868.64	-\$8,402.27	\$1,631,466.37	\$1,631,466.37	\$0.00	\$1,631,466.37	\$0.00	\$0.00	\$1,631,466.37	\$1,631,466.37	\$0.00
143000	Aportaciones al sistema para el retiro	\$655,947.46	-\$3,364.95	\$652,582.51	\$652,582.51	\$0.00	\$652,582.51	\$0.00	\$0.00	\$652,582.51	\$652,582.51	\$0.00
143001	Aportaciones al S.A.R.	\$655,947.46	-\$3,364.95	\$652,582.51	\$652,582.51	\$0.00	\$652,582.51	\$0.00	\$0.00	\$652,582.51	\$652,582.51	\$0.00
200000	MATERIALES Y SUMINISTROS	\$190,930.00	\$191,431.44	\$382,361.44	\$382,361.44	\$0.00	\$382,361.44	\$0.00	\$0.00	\$382,361.44	\$382,361.44	\$0.00
210000	Materiales de administración, emisión de documentos	\$49,840.00	\$82,006.53	\$131,846.53	\$131,846.53	\$0.00	\$131,846.53	\$0.00	\$0.00	\$131,846.53	\$131,846.53	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$19,949.45	\$28,949.45	\$28,949.45	\$0.00	\$28,949.45	\$0.00	\$0.00	\$28,949.45	\$28,949.45	\$0.00
211001	Material de Oficina	\$9,000.00	\$19,949.45	\$28,949.45	\$28,949.45	\$0.00	\$28,949.45	\$0.00	\$0.00	\$28,949.45	\$28,949.45	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$40,840.00	\$62,057.08	\$102,897.08	\$102,897.08	\$0.00	\$102,897.08	\$0.00	\$0.00	\$102,897.08	\$102,897.08	\$0.00
214001	Material para Bienes Informáticos	\$40,840.00	\$62,057.08	\$102,897.08	\$102,897.08	\$0.00	\$102,897.08	\$0.00	\$0.00	\$102,897.08	\$102,897.08	\$0.00
220000	Alimentos y utensilios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,750.00	\$19,659.27	\$35,409.27	\$35,409.27	\$0.00	\$35,409.27	\$0.00	\$0.00	\$35,409.27	\$35,409.27	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$13,919.26	\$23,919.26	\$23,919.26	\$0.00	\$23,919.26	\$0.00	\$0.00	\$23,919.26	\$23,919.26	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$13,919.26	\$23,919.26	\$23,919.26	\$0.00	\$23,919.26	\$0.00	\$0.00	\$23,919.26	\$23,919.26	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,750.00	\$5,740.01	\$11,490.01	\$11,490.01	\$0.00	\$11,490.01	\$0.00	\$0.00	\$11,490.01	\$11,490.01	\$0.00
254001	Materiales y Suministros Médicos	\$5,750.00	\$5,740.01	\$11,490.01	\$11,490.01	\$0.00	\$11,490.01	\$0.00	\$0.00	\$11,490.01	\$11,490.01	\$0.00



Universidad Politécnica de Pachuca
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ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000	Combustibles, lubricantes y aditivos	\$114,840.00	\$100,265.64	\$215,105.64	\$215,105.64	\$0.00	\$215,105.64	\$0.00	\$0.00	\$215,105.64	\$215,105.64	\$0.00
261000	Combustibles, lubricantes y aditivos	\$114,840.00	\$100,265.64	\$215,105.64	\$215,105.64	\$0.00	\$215,105.64	\$0.00	\$0.00	\$215,105.64	\$215,105.64	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$114,840.00	\$100,265.64	\$215,105.64	\$215,105.64	\$0.00	\$215,105.64	\$0.00	\$0.00	\$215,105.64	\$215,105.64	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$86,457.00	\$2,943,277...	\$3,029,734.01	\$3,029,734.01	\$0.00	\$3,029,734.01	\$0.00	\$0.00	\$3,019,901.01	\$3,029,734.01	\$0.00
310000	Servicios básicos	\$2,000.00	-\$628.96	\$1,371.04	\$1,371.04	\$0.00	\$1,371.04	\$0.00	\$0.00	\$1,371.04	\$1,371.04	\$0.00
318000	Servicios postales y telegráficos	\$2,000.00	-\$628.96	\$1,371.04	\$1,371.04	\$0.00	\$1,371.04	\$0.00	\$0.00	\$1,371.04	\$1,371.04	\$0.00
318001	Servicio Postal	\$2,000.00	-\$628.96	\$1,371.04	\$1,371.04	\$0.00	\$1,371.04	\$0.00	\$0.00	\$1,371.04	\$1,371.04	\$0.00
320000	Servicios de arrendamiento	\$23,750.00	-\$9,178.17	\$14,571.83	\$14,571.83	\$0.00	\$14,571.83	\$0.00	\$0.00	\$14,571.83	\$14,571.83	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$18,750.00	-\$4,178.17	\$14,571.83	\$14,571.83	\$0.00	\$14,571.83	\$0.00	\$0.00	\$14,571.83	\$14,571.83	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	-\$4,178.17	\$14,571.83	\$14,571.83	\$0.00	\$14,571.83	\$0.00	\$0.00	\$14,571.83	\$14,571.83	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$55,707.00	-\$26,977.84	\$28,729.16	\$28,729.16	\$0.00	\$28,729.16	\$0.00	\$0.00	\$18,896.16	\$28,729.16	\$0.00
372000	Pasajes terrestres	\$13,750.00	-\$3,917.00	\$9,833.00	\$9,833.00	\$0.00	\$9,833.00	\$0.00	\$0.00	\$0.00	\$9,833.00	\$0.00
372001	Pasajes terrestres	\$13,750.00	-\$3,917.00	\$9,833.00	\$9,833.00	\$0.00	\$9,833.00	\$0.00	\$0.00	\$0.00	\$9,833.00	\$0.00
375000	Viáticos en el país	\$41,957.00	-\$23,060.84	\$18,896.16	\$18,896.16	\$0.00	\$18,896.16	\$0.00	\$0.00	\$18,896.16	\$18,896.16	\$0.00
375001	Viáticos en el país	\$41,957.00	-\$23,060.84	\$18,896.16	\$18,896.16	\$0.00	\$18,896.16	\$0.00	\$0.00	\$18,896.16	\$18,896.16	\$0.00
390000	Otros servicios generales	\$0.00	\$2,985,061...	\$2,985,061.98	\$2,985,061.98	\$0.00	\$2,985,061.98	\$0.00	\$0.00	\$2,985,061.98	\$2,985,061.98	\$0.00
392000	Impuestos y derechos	\$0.00	\$2,985,061...	\$2,985,061.98	\$2,985,061.98	\$0.00	\$2,985,061.98	\$0.00	\$0.00	\$2,985,061.98	\$2,985,061.98	\$0.00
392001	Pago de ISR	\$0.00	\$2,985,061...	\$2,985,061.98	\$2,985,061.98	\$0.00	\$2,985,061.98	\$0.00	\$0.00	\$2,985,061.98	\$2,985,061.98	\$0.00
Recursos Federales		\$49,696,786.03	\$5,449,2...	\$55,145,999.93	\$55,145,999.93	\$0.00	\$55,145,999.93	\$0.00	\$0.00	\$55,136,166.93	\$55,145,999.93	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$1,205,932...	\$50,625,331.55	\$50,625,331.55	\$0.00	\$50,625,331.55	\$0.00	\$0.00	\$50,625,331.55	\$50,625,331.55	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,845,308.18	-\$183,097.42	\$37,662,210.76	\$37,662,210.76	\$0.00	\$37,662,210.76	\$0.00	\$0.00	\$37,662,210.76	\$37,662,210.76	\$0.00
113000	Sueldos base al personal permanente	\$37,845,308.18	-\$183,097.42	\$37,662,210.76	\$37,662,210.76	\$0.00	\$37,662,210.76	\$0.00	\$0.00	\$37,662,210.76	\$37,662,210.76	\$0.00
113001	Sueldos	\$37,845,308.18	-\$183,097.42	\$37,662,210.76	\$37,662,210.76	\$0.00	\$37,662,210.76	\$0.00	\$0.00	\$37,662,210.76	\$37,662,210.76	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121000	Honorarios asimilables a salarios	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00
121001	Honorarios Asimilados	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$1,132,771...	\$5,371,817.04	\$5,371,817.04	\$0.00	\$5,371,817.04	\$0.00	\$0.00	\$5,371,817.04	\$5,371,817.04	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,239,045.30	\$1,132,771...	\$5,371,817.04	\$5,371,817.04	\$0.00	\$5,371,817.04	\$0.00	\$0.00	\$5,371,817.04	\$5,371,817.04	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,064,932...	\$1,064,932.52	\$1,064,932.52	\$0.00	\$1,064,932.52	\$0.00	\$0.00	\$1,064,932.52	\$1,064,932.52	\$0.00
132002	Gratificación Anual	\$4,239,045.30	\$67,839.22	\$4,306,884.52	\$4,306,884.52	\$0.00	\$4,306,884.52	\$0.00	\$0.00	\$4,306,884.52	\$4,306,884.52	\$0.00
140000	Seguridad Social	\$6,607,030.72	\$124,663.42	\$6,731,694.14	\$6,731,694.14	\$0.00	\$6,731,694.14	\$0.00	\$0.00	\$6,731,694.14	\$6,731,694.14	\$0.00
141000	Aportaciones de seguridad social	\$4,311,214.64	\$136,430.64	\$4,447,645.28	\$4,447,645.28	\$0.00	\$4,447,645.28	\$0.00	\$0.00	\$4,447,645.28	\$4,447,645.28	\$0.00
141001	Aportaciones al ISSSTE	\$3,269,898.06	\$141,771.49	\$3,411,669.55	\$3,411,669.55	\$0.00	\$3,411,669.55	\$0.00	\$0.00	\$3,411,669.55	\$3,411,669.55	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,041,316.58	-\$5,340.85	\$1,035,975.73	\$1,035,975.73	\$0.00	\$1,035,975.73	\$0.00	\$0.00	\$1,035,975.73	\$1,035,975.73	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,639,868.63	-\$8,402.27	\$1,631,466.36	\$1,631,466.36	\$0.00	\$1,631,466.36	\$0.00	\$0.00	\$1,631,466.36	\$1,631,466.36	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,639,868.63	-\$8,402.27	\$1,631,466.36	\$1,631,466.36	\$0.00	\$1,631,466.36	\$0.00	\$0.00	\$1,631,466.36	\$1,631,466.36	\$0.00
143000	Aportaciones al sistema para el retiro	\$655,947.45	-\$3,364.95	\$652,582.50	\$652,582.50	\$0.00	\$652,582.50	\$0.00	\$0.00	\$652,582.50	\$652,582.50	\$0.00
143001	Aportaciones al S.A.R.	\$655,947.45	-\$3,364.95	\$652,582.50	\$652,582.50	\$0.00	\$652,582.50	\$0.00	\$0.00	\$652,582.50	\$652,582.50	\$0.00
200000	MATERIALES Y SUMINISTROS	\$190,930.00	\$191,431.38	\$382,361.38	\$382,361.38	\$0.00	\$382,361.38	\$0.00	\$0.00	\$382,361.38	\$382,361.38	\$0.00
210000	Materiales de administración, emisión de documentos	\$49,840.00	\$82,006.51	\$131,846.51	\$131,846.51	\$0.00	\$131,846.51	\$0.00	\$0.00	\$131,846.51	\$131,846.51	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$19,949.44	\$28,949.44	\$28,949.44	\$0.00	\$28,949.44	\$0.00	\$0.00	\$28,949.44	\$28,949.44	\$0.00
211001	Material de Oficina	\$9,000.00	\$19,949.44	\$28,949.44	\$28,949.44	\$0.00	\$28,949.44	\$0.00	\$0.00	\$28,949.44	\$28,949.44	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$40,840.00	\$62,057.07	\$102,897.07	\$102,897.07	\$0.00	\$102,897.07	\$0.00	\$0.00	\$102,897.07	\$102,897.07	\$0.00
214001	Material para Bienes Informáticos	\$40,840.00	\$62,057.07	\$102,897.07	\$102,897.07	\$0.00	\$102,897.07	\$0.00	\$0.00	\$102,897.07	\$102,897.07	\$0.00
220000	Alimentos y utensilios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,750.00	\$19,659.25	\$35,409.25	\$35,409.25	\$0.00	\$35,409.25	\$0.00	\$0.00	\$35,409.25	\$35,409.25	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$13,919.25	\$23,919.25	\$23,919.25	\$0.00	\$23,919.25	\$0.00	\$0.00	\$23,919.25	\$23,919.25	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$13,919.25	\$23,919.25	\$23,919.25	\$0.00	\$23,919.25	\$0.00	\$0.00	\$23,919.25	\$23,919.25	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,750.00	\$5,740.00	\$11,490.00	\$11,490.00	\$0.00	\$11,490.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,750.00	\$5,740.00	\$11,490.00	\$11,490.00	\$0.00	\$11,490.00	\$0.00	\$0.00	\$11,490.00	\$11,490.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$114,840.00	\$100,265.62	\$215,105.62	\$215,105.62	\$0.00	\$215,105.62	\$0.00	\$0.00	\$215,105.62	\$215,105.62	\$0.00
261000	Combustibles, lubricantes y aditivos	\$114,840.00	\$100,265.62	\$215,105.62	\$215,105.62	\$0.00	\$215,105.62	\$0.00	\$0.00	\$215,105.62	\$215,105.62	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$114,840.00	\$100,265.62	\$215,105.62	\$215,105.62	\$0.00	\$215,105.62	\$0.00	\$0.00	\$215,105.62	\$215,105.62	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

ado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2



HIDALGO
crece contigo

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271001	Vestuario, Uniformes	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$86,457.00	\$1,019,269...	\$1,105,726.23	\$1,105,726.23	\$0.00	\$1,105,726.23	\$0.00	\$0.00	\$1,105,726.23	\$978,888.23	\$126,838.00
310000	Servicios básicos	\$2,000.00	\$1,029,925...	\$1,031,925.05	\$1,031,925.05	\$0.00	\$1,031,925.05	\$0.00	\$0.00	\$1,031,925.05	\$905,087.05	\$126,838.00
311000	Energía eléctrica	\$0.00	\$1,030,554...	\$1,030,554.00	\$1,030,554.00	\$0.00	\$1,030,554.00	\$0.00	\$0.00	\$1,030,554.00	\$903,716.00	\$126,838.00
311001	Servicio de Energía Eléctrica	\$0.00	\$1,030,554...	\$1,030,554.00	\$1,030,554.00	\$0.00	\$1,030,554.00	\$0.00	\$0.00	\$1,030,554.00	\$903,716.00	\$126,838.00
318000	Servicios postales y telegráficos	\$2,000.00	-\$628.95	\$1,371.05	\$1,371.05	\$0.00	\$1,371.05	\$0.00	\$0.00	\$1,371.05	\$1,371.05	\$0.00
318001	Servicio Postal	\$2,000.00	-\$628.95	\$1,371.05	\$1,371.05	\$0.00	\$1,371.05	\$0.00	\$0.00	\$1,371.05	\$1,371.05	\$0.00
320000	Servicios de arrendamiento	\$23,750.00	-\$9,177.99	\$14,572.01	\$14,572.01	\$0.00	\$14,572.01	\$0.00	\$0.00	\$14,572.01	\$14,572.01	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$18,750.00	-\$4,177.99	\$14,572.01	\$14,572.01	\$0.00	\$14,572.01	\$0.00	\$0.00	\$14,572.01	\$14,572.01	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	-\$4,177.99	\$14,572.01	\$14,572.01	\$0.00	\$14,572.01	\$0.00	\$0.00	\$14,572.01	\$14,572.01	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$5,000.00	\$25,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$25,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$5,000.00	\$25,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
370000	Servicios de traslado y viáticos	\$55,707.00	-\$26,977.83	\$28,729.17	\$28,729.17	\$0.00	\$28,729.17	\$0.00	\$0.00	\$28,729.17	\$28,729.17	\$0.00
372000	Pasajes terrestres	\$13,750.00	-\$3,917.00	\$9,833.00	\$9,833.00	\$0.00	\$9,833.00	\$0.00	\$0.00	\$9,833.00	\$9,833.00	\$0.00
372001	Pasajes terrestres	\$13,750.00	-\$3,917.00	\$9,833.00	\$9,833.00	\$0.00	\$9,833.00	\$0.00	\$0.00	\$9,833.00	\$9,833.00	\$0.00
375000	Viáticos en el país	\$41,957.00	-\$23,060.83	\$18,896.17	\$18,896.17	\$0.00	\$18,896.17	\$0.00	\$0.00	\$18,896.17	\$18,896.17	\$0.00
375001	Viáticos en el país	\$41,957.00	-\$23,060.83	\$18,896.17	\$18,896.17	\$0.00	\$18,896.17	\$0.00	\$0.00	\$18,896.17	\$18,896.17	\$0.00
Recursos Estatales		\$49,696,786.03	\$2,416,6...	\$52,113,419.16	\$52,113,419.16	\$0.00	\$52,113,419.16	\$0.00	\$0.00	\$52,113,419.16	\$51,986,581.16	\$126,838.00
ADMINISTRACIÓN CENTRAL		\$123,545,353.90	\$3,269,1...	\$126,814,494.66	\$126,814,494.66	\$0.00	\$126,814,494....	\$0.00	\$0.00	\$126,814,494....	\$126,680,272....	\$134,222.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$103,294.00	-\$79,294.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$103,294.00	-\$79,294.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
334000	Servicios de capacitación	\$103,294.00	-\$79,294.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
334001	Capacitación	\$103,294.00	-\$79,294.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
Ingresos Propios		\$103,294.00	-\$79,294.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
1501 Recursos Federales												



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Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$277.00	-\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$277.00	-\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$277.00	-\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$277.00	-\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$277.00	-\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$277.00	-\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$277.00	-\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$277.00	-\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$277.00	-\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$277.00	-\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DE S		\$103,848.00	-\$79,848.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$3,720.00	\$420.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,720.00	\$420.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
372000	Pasajes terrestres	\$3,720.00	\$420.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
372001	Pasajes terrestres	\$3,720.00	\$420.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
Ingresos Propios		\$3,720.00	\$420.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$14,350.00	\$5,854.58	\$20,204.58	\$20,204.58	\$0.00	\$20,204.58	\$0.00	\$0.00	\$20,204.58	\$20,204.58	\$0.00
210000	Materiales de administración, emisión de documentos	\$13,450.00	\$6,002.90	\$19,452.90	\$19,452.90	\$0.00	\$19,452.90	\$0.00	\$0.00	\$19,452.90	\$19,452.90	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,581.00	\$5,751.98	\$10,332.98	\$10,332.98	\$0.00	\$10,332.98	\$0.00	\$0.00	\$10,332.98	\$10,332.98	\$0.00
211001	Material de Oficina	\$4,581.00	\$5,751.98	\$10,332.98	\$10,332.98	\$0.00	\$10,332.98	\$0.00	\$0.00	\$10,332.98	\$10,332.98	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,869.00	\$250.92	\$9,119.92	\$9,119.92	\$0.00	\$9,119.92	\$0.00	\$0.00	\$9,119.92	\$9,119.92	\$0.00
214001	Material para Bienes Informáticos	\$8,869.00	\$250.92	\$9,119.92	\$9,119.92	\$0.00	\$9,119.92	\$0.00	\$0.00	\$9,119.92	\$9,119.92	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$900.00	-\$148.32	\$751.68	\$751.68	\$0.00	\$751.68	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
246000	Material eléctrico y electrónico	\$900.00	-\$148.32	\$751.68	\$751.68	\$0.00	\$751.68	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
246001	Material Eléctrico	\$900.00	-\$148.32	\$751.68	\$751.68	\$0.00	\$751.68	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
300000	SERVICIOS GENERALES	\$1,200.00	-\$1,080.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00



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Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000	Servicios de traslado y viáticos	\$1,200.00	-\$1,080.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
372000	Pasajes terrestres	\$1,200.00	-\$1,080.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
372001	Pasajes terrestres	\$1,200.00	-\$1,080.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
Recursos Federales		\$15,550.00	\$4,774.58	\$20,324.58	\$20,324.58	\$0.00	\$20,324.58	\$0.00	\$0.00	\$20,324.58	\$20,324.58	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$14,350.00	\$5,854.58	\$20,204.58	\$20,204.58	\$0.00	\$20,204.58	\$0.00	\$0.00	\$20,204.58	\$20,204.58	\$0.00
210000	Materiales de administración, emisión de documentos	\$13,450.00	\$6,002.90	\$19,452.90	\$19,452.90	\$0.00	\$19,452.90	\$0.00	\$0.00	\$19,452.90	\$19,452.90	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,581.00	\$5,751.98	\$10,332.98	\$10,332.98	\$0.00	\$10,332.98	\$0.00	\$0.00	\$10,332.98	\$10,332.98	\$0.00
211001	Material de Oficina	\$4,581.00	\$5,751.98	\$10,332.98	\$10,332.98	\$0.00	\$10,332.98	\$0.00	\$0.00	\$10,332.98	\$10,332.98	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,869.00	\$250.92	\$9,119.92	\$9,119.92	\$0.00	\$9,119.92	\$0.00	\$0.00	\$9,119.92	\$9,119.92	\$0.00
214001	Material para Bienes Informáticos	\$8,869.00	\$250.92	\$9,119.92	\$9,119.92	\$0.00	\$9,119.92	\$0.00	\$0.00	\$9,119.92	\$9,119.92	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$900.00	-\$148.32	\$751.68	\$751.68	\$0.00	\$751.68	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
246000	Material eléctrico y electrónico	\$900.00	-\$148.32	\$751.68	\$751.68	\$0.00	\$751.68	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
246001	Material Eléctrico	\$900.00	-\$148.32	\$751.68	\$751.68	\$0.00	\$751.68	\$0.00	\$0.00	\$751.68	\$751.68	\$0.00
300000	SERVICIOS GENERALES	\$1,200.00	-\$1,080.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,200.00	-\$1,080.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
372000	Pasajes terrestres	\$1,200.00	-\$1,080.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
372001	Pasajes terrestres	\$1,200.00	-\$1,080.00	\$120.00	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00
Recursos Estatales		\$15,550.00	\$4,774.58	\$20,324.58	\$20,324.58	\$0.00	\$20,324.58	\$0.00	\$0.00	\$20,324.58	\$20,324.58	\$0.00
EVALUACIÓN EDUCATIVA		\$34,820.00	\$9,969.16	\$44,789.16	\$44,789.16	\$0.00	\$44,789.16	\$0.00	\$0.00	\$44,789.16	\$44,789.16	\$0.00
Y21 SISTEMAS DE INFORMACIÓN												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$93,000.00	-\$2,033.58	\$90,966.42	\$90,966.42	\$0.00	\$90,966.42	\$0.00	\$0.00	\$90,966.42	\$90,966.42	\$0.00
210000	Materiales de administración, emisión de documentos	\$9,750.00	\$6,821.20	\$16,571.20	\$16,571.20	\$0.00	\$16,571.20	\$0.00	\$0.00	\$16,571.20	\$16,571.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	-\$2,138.06	\$361.94	\$361.94	\$0.00	\$361.94	\$0.00	\$0.00	\$361.94	\$361.94	\$0.00
211001	Material de Oficina	\$2,500.00	-\$2,138.06	\$361.94	\$361.94	\$0.00	\$361.94	\$0.00	\$0.00	\$361.94	\$361.94	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,250.00	\$8,959.26	\$16,209.26	\$16,209.26	\$0.00	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$16,209.26	\$0.00
214001	Material para Bienes Informáticos	\$7,250.00	\$8,959.26	\$16,209.26	\$16,209.26	\$0.00	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$16,209.26	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$35,700.00	-\$3,537.39	\$32,162.61	\$32,162.61	\$0.00	\$32,162.61	\$0.00	\$0.00	\$32,162.61	\$32,162.61	\$0.00
246000	Material eléctrico y electrónico	\$31,000.00	-\$2,553.32	\$28,446.68	\$28,446.68	\$0.00	\$28,446.68	\$0.00	\$0.00	\$28,446.68	\$28,446.68	\$0.00



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Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y 31/ene./2020
hora de Impresión 10:14 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246001	Material Eléctrico	\$30,000.00	-\$2,504.52	\$27,495.48	\$27,495.48	\$0.00	\$27,495.48	\$0.00	\$0.00	\$27,495.48	\$27,495.48	\$0.00
246002	Material Electrónico	\$1,000.00	-\$48.80	\$951.20	\$951.20	\$0.00	\$951.20	\$0.00	\$0.00	\$951.20	\$951.20	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	-\$17.03	\$982.97	\$982.97	\$0.00	\$982.97	\$0.00	\$0.00	\$982.97	\$982.97	\$0.00
247001	Artículos metálicos para la construcción	\$1,000.00	-\$17.03	\$982.97	\$982.97	\$0.00	\$982.97	\$0.00	\$0.00	\$982.97	\$982.97	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$3,700.00	-\$967.04	\$2,732.96	\$2,732.96	\$0.00	\$2,732.96	\$0.00	\$0.00	\$2,732.96	\$2,732.96	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$3,700.00	-\$967.04	\$2,732.96	\$2,732.96	\$0.00	\$2,732.96	\$0.00	\$0.00	\$2,732.96	\$2,732.96	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$47,550.00	-\$5,317.39	\$42,232.61	\$42,232.61	\$0.00	\$42,232.61	\$0.00	\$0.00	\$42,232.61	\$42,232.61	\$0.00
291000	Herramientas menores	\$4,050.00	-\$7.40	\$4,042.60	\$4,042.60	\$0.00	\$4,042.60	\$0.00	\$0.00	\$4,042.60	\$4,042.60	\$0.00
291001	Herramientas Menores	\$4,050.00	-\$7.40	\$4,042.60	\$4,042.60	\$0.00	\$4,042.60	\$0.00	\$0.00	\$4,042.60	\$4,042.60	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$43,500.00	-\$5,309.99	\$38,190.01	\$38,190.01	\$0.00	\$38,190.01	\$0.00	\$0.00	\$38,190.01	\$38,190.01	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$43,500.00	-\$5,309.99	\$38,190.01	\$38,190.01	\$0.00	\$38,190.01	\$0.00	\$0.00	\$38,190.01	\$38,190.01	\$0.00
Recursos Federales		\$93,000.00	-\$2,033.58	\$90,966.42	\$90,966.42	\$0.00	\$90,966.42	\$0.00	\$0.00	\$90,966.42	\$90,966.42	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$93,000.00	-\$2,033.61	\$90,966.39	\$90,966.39	\$0.00	\$90,966.39	\$0.00	\$0.00	\$90,966.39	\$90,966.39	\$0.00
210000	Materiales de administración, emisión de documentos	\$9,750.00	\$6,821.19	\$16,571.19	\$16,571.19	\$0.00	\$16,571.19	\$0.00	\$0.00	\$16,571.19	\$16,571.19	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	-\$2,138.07	\$361.93	\$361.93	\$0.00	\$361.93	\$0.00	\$0.00	\$361.93	\$361.93	\$0.00
211001	Material de Oficina	\$2,500.00	-\$2,138.07	\$361.93	\$361.93	\$0.00	\$361.93	\$0.00	\$0.00	\$361.93	\$361.93	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,250.00	\$8,959.26	\$16,209.26	\$16,209.26	\$0.00	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$16,209.26	\$0.00
214001	Material para Bienes Informáticos	\$7,250.00	\$8,959.26	\$16,209.26	\$16,209.26	\$0.00	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$16,209.26	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$35,700.00	-\$3,537.39	\$32,162.61	\$32,162.61	\$0.00	\$32,162.61	\$0.00	\$0.00	\$32,162.61	\$32,162.61	\$0.00
246000	Material eléctrico y electrónico	\$31,000.00	-\$2,553.32	\$28,446.68	\$28,446.68	\$0.00	\$28,446.68	\$0.00	\$0.00	\$28,446.68	\$28,446.68	\$0.00
246001	Material Eléctrico	\$30,000.00	-\$2,504.52	\$27,495.48	\$27,495.48	\$0.00	\$27,495.48	\$0.00	\$0.00	\$27,495.48	\$27,495.48	\$0.00
246002	Material Electrónico	\$1,000.00	-\$48.80	\$951.20	\$951.20	\$0.00	\$951.20	\$0.00	\$0.00	\$951.20	\$951.20	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	-\$17.03	\$982.97	\$982.97	\$0.00	\$982.97	\$0.00	\$0.00	\$982.97	\$982.97	\$0.00
247001	Artículos metálicos para la construcción	\$1,000.00	-\$17.03	\$982.97	\$982.97	\$0.00	\$982.97	\$0.00	\$0.00	\$982.97	\$982.97	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$3,700.00	-\$967.04	\$2,732.96	\$2,732.96	\$0.00	\$2,732.96	\$0.00	\$0.00	\$2,732.96	\$2,732.96	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$3,700.00	-\$967.04	\$2,732.96	\$2,732.96	\$0.00	\$2,732.96	\$0.00	\$0.00	\$2,732.96	\$2,732.96	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$47,550.00	-\$5,317.41	\$42,232.59	\$42,232.59	\$0.00	\$42,232.59	\$0.00	\$0.00	\$42,232.59	\$42,232.59	\$0.00
291000	Herramientas menores	\$4,050.00	-\$7.40	\$4,042.60	\$4,042.60	\$0.00	\$4,042.60	\$0.00	\$0.00	\$4,042.60	\$4,042.60	\$0.00
291001	Herramientas Menores	\$4,050.00	-\$7.40	\$4,042.60	\$4,042.60	\$0.00	\$4,042.60	\$0.00	\$0.00	\$4,042.60	\$4,042.60	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$43,500.00	-\$5,310.01	\$38,189.99	\$38,189.99	\$0.00	\$38,189.99	\$0.00	\$0.00	\$38,189.99	\$38,189.99	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$43,500.00	-\$5,310.01	\$38,189.99	\$38,189.99	\$0.00	\$38,189.99	\$0.00	\$0.00	\$38,189.99	\$38,189.99	\$0.00
Recursos Estatales		\$93,000.00	-\$2,033.61	\$90,966.39	\$90,966.39	\$0.00	\$90,966.39	\$0.00	\$0.00	\$90,966.39	\$90,966.39	\$0.00



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Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SISTEMAS DE INFORMACIÓN		\$186,000.00	-\$4,067.19	\$181,932.81	\$181,932.81	\$0.00	\$181,932.81	\$0.00	\$0.00	\$181,932.81	\$181,932.81	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
300000	SERVICIOS GENERALES	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
Recursos Federales		\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
Recursos Estatales		\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
Total Final		\$146,862,537.00	-\$3,646,10...	\$143,216,433.15	\$143,216,433.15	\$0.00	\$143,216,433.15	\$0.00	\$0.00	\$138,391,409.08	\$138,254,537.08	\$4,961,896.07