



Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2019



Fecha y hora de Impresión | 24/ene./2020
01:07 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$27,502,238.53	\$6,871,774.16	\$550,645.00	\$958,218.87	\$56,129.63	\$6,337,337.99	\$1,790,634.00	\$1,461,334.20	\$4,569,560.09	\$2,373,506.55	\$600,735.00	\$993,935.08	\$938,427.96	\$27,502,238.53	\$0.00
43-002	Asesoría Categoría A	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
43-006	Carta de liberación	\$13,468.00	\$740.00	\$926.00	\$546.00	\$336.00	\$3,297.00	\$756.00	\$588.00	\$1,029.00	\$1,764.00	\$1,176.00	\$1,386.00	\$924.00	\$13,468.00	\$0.00
43-007	Certificado parcial de estudios y/o c	\$29,192.00	\$910.00	\$538.00	\$1,224.00	\$136.00	\$6,664.00	\$408.00	\$6,800.00	\$952.00	\$1,632.00	\$272.00	\$816.00	\$8,840.00	\$29,192.00	\$0.00
43-008	Clases de zumba por hora	\$10,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$5,500.00	\$4,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,640.00	\$0.00
43-009	Clases de charrería para la comunic	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$6,000.00	\$450.00	\$600.00	\$7,800.00	\$0.00
43-010	Clases de charrería para público en	\$79.00	\$0.00	\$0.00	\$79.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.00	\$0.00
43-011	Constancia escolar	\$147,291.00	\$18,400.00	\$17,507.00	\$5,460.00	\$1,911.00	\$25,599.00	\$17,430.00	\$3,738.00	\$3,444.00	\$37,023.00	\$8,001.00	\$4,179.00	\$4,599.00	\$147,291.00	\$0.00
43-012	Constancia de no adeudos	\$33,320.00	\$2,580.00	\$2,621.00	\$2,121.00	\$357.00	\$5,943.00	\$1,785.00	\$4,179.00	\$756.00	\$4,452.00	\$2,919.00	\$3,297.00	\$2,310.00	\$33,320.00	\$0.00
43-013	Consultorias	\$16,027.76	\$27.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,027.76	\$0.00
43-014	Credencial de acceso al centro dep	\$7,712.00	\$500.00	\$308.00	\$104.00	\$0.00	\$0.00	\$156.00	\$4,824.00	\$728.00	\$988.00	\$0.00	\$0.00	\$104.00	\$7,712.00	\$0.00
43-015	Cuota anual de acceso al centro de	\$16,513.00	\$2,340.00	\$1,058.00	\$1,669.00	\$0.00	\$269.00	\$807.00	\$1,345.00	\$3,766.00	\$3,894.00	\$0.00	\$1,092.00	\$273.00	\$16,513.00	\$0.00
43-017	Cuota mensual de la escuela de atle	\$27,219.00	\$2,750.00	\$7,135.00	\$387.00	\$258.00	\$516.00	\$258.00	\$9,163.00	\$3,870.00	\$649.00	\$268.00	\$1,310.00	\$655.00	\$27,219.00	\$0.00
43-018	Cuota mensual de la escuela de vol	\$258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.00	\$0.00
43-020	Cuota mensual de la escuela de bas	\$17,107.00	\$1,785.00	\$2,303.00	\$1,032.00	\$0.00	\$1,548.00	\$1,774.00	\$387.00	\$518.00	\$1,865.00	\$0.00	\$4,061.00	\$1,834.00	\$17,107.00	\$0.00
43-021	Cuota mensual de la escuela de Fut	\$4,025.00	\$125.00	\$129.00	\$0.00	\$0.00	\$0.00	\$129.00	\$1,548.00	\$129.00	\$524.00	\$0.00	\$917.00	\$524.00	\$4,025.00	\$0.00
43-023	Cuota mensual de la escuela de Fut	\$16,336.00	\$250.00	\$625.00	\$875.00	\$387.00	\$0.00	\$387.00	\$6,579.00	\$5,291.00	\$125.00	\$1,032.00	\$524.00	\$261.00	\$16,336.00	\$0.00
43-024	Cuota mensual de la escuela de Kai	\$15,408.00	\$675.00	\$2,127.00	\$1,145.00	\$651.00	\$786.00	\$1,659.00	\$1,970.00	\$3,485.00	\$1,048.00	\$655.00	\$1,076.00	\$131.00	\$15,408.00	\$0.00
43-025	Cuota mensual de la escuela de Tae	\$13,359.00	\$750.00	\$594.00	\$258.00	\$4,770.00	\$517.00	\$258.00	\$387.00	\$1,462.00	\$1,524.00	\$1,398.00	\$262.00	\$1,179.00	\$13,359.00	\$0.00
43-026	Cuota mensual de la escuela de Ter	\$11,478.00	\$500.00	\$720.00	\$1,267.00	\$450.00	\$508.00	\$767.00	\$766.00	\$2,977.00	\$786.00	\$1,697.00	\$256.00	\$784.00	\$11,478.00	\$0.00
43-027	Cuota mensual de la escuela de Yoç	\$258.00	\$0.00	\$129.00	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.00	\$0.00
43-028	Curso de deportes o de verano para	\$71,939.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,282.00	\$20,356.50	\$1,301.00	\$0.00	\$0.00	\$0.00	\$71,939.50	\$0.00
43-029	Curso de deportes o de verano pub	\$94,809.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,449.00	\$85,360.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,809.20	\$0.00
43-030	Curso intensivo de recuperacion	\$1,046,991.00	\$252,390.00	\$2,350.00	\$0.00	\$0.00	\$413,134.00	\$0.00	\$0.00	\$0.00	\$379,117.00	\$0.00	\$0.00	\$0.00	\$1,046,991.00	\$0.00
43-031	Curso Propedeutico	\$649,091.00	\$0.00	\$0.00	\$471,801.00	\$4,275.00	\$22,825.00	\$7,125.00	\$0.00	\$21,375.00	\$34,225.00	\$87,465.00	\$0.00	\$0.00	\$649,091.00	\$0.00
43-033	Cursos de educacion continua Cate	\$59,800.00	\$0.00	\$6,000.00	-\$6,000.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$39,400.00	\$16,500.00	\$0.00	\$0.00	\$59,800.00	\$0.00
43-034	Cursos de educacion continua Cate	\$71,313.55	\$0.00	\$10,500.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$1,876.00	\$14,946.55	\$7,491.00	\$4,500.00	\$11,000.00	\$71,313.55	\$0.00
43-035	Cursos de educacion continua Cate	\$650,266.96	\$79,000.00	\$248,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,500.00	\$206,000.00	\$29,400.00	\$9,876.00	\$29,990.96	\$650,266.96	\$0.00
43-039	Duplicado de certificado de estudio	\$1,858.00	\$670.00	\$266.00	\$136.00	\$0.00	\$0.00	\$272.00	\$304.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$1,858.00	\$0.00
43-041	Exámen de competencia profesional	\$239,781.00	\$29,610.00	\$0.00	\$60,112.00	\$0.00	\$28,730.00	\$0.00	\$33,592.00	\$884.00	\$20,995.00	\$0.00	\$65,858.00	\$0.00	\$239,781.00	\$0.00
43-042	Examen de Ingreso a nivel licenciati	\$1,149,599.00	\$0.00	\$0.00	\$84,657.00	\$0.00	\$200,701.00	\$436,179.00	\$0.00	\$838.00	\$124,443.00	\$8,643.00	\$294,138.00	\$0.00	\$1,149,599.00	\$0.00
43-043	Exámen especial	\$98,084.00	\$0.00	\$470.00	\$35,496.00	\$1,479.00	\$3,944.00	\$1,479.00	\$10,846.00	\$20,213.00	\$6,409.00	\$493.00	\$17,255.00	\$0.00	\$98,084.00	\$0.00
43-044	Exámen extraordinario	\$1,518,839.00	\$268,320.00	\$4,420.00	\$206,388.00	\$1,911.00	\$170,625.00	\$273.00	\$294,840.00	\$1,092.00	\$281,190.00	\$0.00	\$287,469.00	\$2,311.00	\$1,518,839.00	\$0.00
43-045	Historial academico	\$13,457.00	\$1,590.00	\$1,668.00	\$1,426.00	\$310.00	\$1,364.00	\$1,209.00	\$899.00	\$713.00	\$2,015.00	\$930.00	\$806.00	\$527.00	\$13,457.00	\$0.00
43-046	Inscripción cuatrimestral a la maest	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$36,000.00	\$0.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-047	Inscripción nivel licenciatura	\$1,828,680.00	\$173,880.00	\$0.00	-\$1,400.00	\$0.00	\$19,600.00	\$0.00	\$807,800.00	\$492,800.00	\$29,400.00	\$0.00	\$0.00	\$306,600.00	\$1,828,680.00	\$0.00
43-048	Inscripción nivel Posgrado	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,800.00	\$0.00	\$0.00	\$0.00	\$25,200.00	\$98,000.00	\$0.00
43-049	Inscripción Semestral Licenciatura	\$377,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,800.00	\$377,300.00	\$0.00
43-050	Reinscripción cuatrimestral a la Ma	\$109,550.00	\$36,050.00	\$3,250.00	\$3,250.00	\$3,250.00	\$34,750.00	\$1,750.00	\$3,250.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$109,550.00	\$0.00
43-051	Reinscripción Nivel Licenciatura	\$14,385,606.00	\$4,920,206.00	\$2,800.00	\$4,200.00	\$33,600.00	\$4,852,400.00	\$5,600.00	\$9,800.00	\$3,689,000.00	\$816,200.00	\$7,000.00	\$42,000.00	\$2,800.00	\$14,385,606.00	\$0.00
43-052	Reinscripción nivel posgrado	\$421,120.00	\$183,120.00	\$0.00	\$0.00	\$2,800.00	\$148,400.00	\$0.00	\$2,800.00	\$64,400.00	\$19,600.00	\$0.00	\$0.00	\$0.00	\$421,120.00	\$0.00
43-053	Reinscripción semestral Licenciatu	\$1,807,050.00	\$837,550.00	\$0.00	\$3,500.00	\$7,000.00	\$10,500.00	\$941,500.00	\$7,000.00	-\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$1,807,050.00	\$0.00
43-054	Reposición de credencial	\$31,268.00	\$3,400.00	\$620.00	\$4,940.00	\$1,560.00	\$2,132.00	\$572.00	\$4,628.00	\$2,652.00	\$4,160.00	\$2,496.00	\$1,976.00	\$2,132.00	\$31,268.00	\$0.00
43-055	Trámite de equivalencia de estudios	\$10,080.00	\$0.00	\$0.00	\$3,528.00	\$0.00	\$0.00	\$0.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$1,512.00	\$0.00	\$10,080.00	\$0.00
43-056	Titulación	\$684,033.00	\$13,650.00	\$101,168.00	\$0.00	\$0.00	\$121,110.00	\$48,444.00	\$1,101.00	\$6,606.00	\$125,514.00	\$123,311.00	\$67,161.00	\$75,968.00	\$684,033.00	\$0.00
43-057	Examen diagnóstico del nivel de idi	\$23,745.00	\$315.00	\$1,980.00	\$660.00	\$0.00	\$990.00	\$11,550.00	\$330.00	\$1,320.00	\$990.00	\$660.00	\$2,970.00	\$1,980.00	\$23,745.00	\$0.00
43-059	Examen de ingreso a nivel posgrad	\$58,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,404.00	\$40,795.00	\$0.00	\$0.00	\$0.00	\$2,202.00	\$11,010.00	\$0.00	\$58,411.00	\$0.00
43-060	Derecho por la validación electróni	\$45,590.00	\$644.00	\$0.00	\$0.00	\$0.00	\$9,156.00	\$3,696.00	\$84.00	\$504.00	\$9,576.00	\$9,576.00	\$6,138.00	\$6,216.00	\$45,590.00	\$0.00
43-061	Expedición de registro estatal	\$210,926.00	\$3,542.00	\$31,034.00	\$0.00	\$0.00	\$36,842.00	\$14,872.00	\$338.00	\$2,028.00	\$38,532.00	\$37,856.00	\$20,870.00	\$25,012.00	\$210,926.00	\$0.00
43-064	Duplicado de recibo de nomina y/o	\$7,363.00	\$735.00	\$692.00	\$272.00	\$128.00	\$1,112.00	\$576.00	\$624.00	\$672.00	\$720.00	\$1,064.00	\$368.00	\$400.00	\$7,363.00	\$0.00
43-065	Titulación Nivel Posgrado	\$39,517.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$15,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201.00	\$6,603.00	\$13,206.00	\$39,517.00	\$0.00
43-068	Curso de Diseño y Modelado Mecár	\$219,011.00	\$0.00	\$45,091.00	\$1,572.00	\$0.00	\$0.00	\$33,296.00	\$25,868.00	\$0.00	\$23,580.00	\$89,604.00	\$0.00	\$0.00	\$219,011.00	\$0.00
43-069	Examen de certificación CSWA (CEI	\$70,295.00	\$1,049.00	\$20,966.00	\$0.00	\$5,246.00	\$2,098.00	\$0.00	\$0.00	\$0.00	\$16,809.00	\$20,980.00	\$0.00	\$3,147.00	\$70,295.00	\$0.00
43-070	Curso de Diseño y Modelado Mecár	\$54,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,092.00	\$404.00	\$0.00	\$54,496.00	\$0.00
43-071	Examen de certificación CSWP (CEI	\$1,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$0.00	\$1,049.00	\$0.00
43-072	Curso Routing & Switching	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00
43-080	Aportación mensual de cafetería	\$360,174.48	\$9,285.40	\$2,805.00	\$39,600.37	-\$37,290.37	\$92,805.00	\$47,970.00	\$31,305.00	\$7,170.00	\$29,970.00	\$3,300.00	\$50,529.08	\$82,725.00	\$360,174.48	\$0.00
43-081	Aportación mensual de papelería y/	\$229,520.08	\$6,300.00	\$16,222.00	\$8,970.50	\$7,200.00	\$7,912.99	\$27,066.00	\$17,422.00	\$24,660.59	\$12,600.00	\$28,544.00	\$30,322.00	\$42,300.00	\$229,520.08	\$0.00
43-082	Examen médico general	\$51,312.00	\$250.00	\$102.00	\$208.00	\$52.00	\$52.00	\$0.00	\$2,704.00	\$29,640.00	\$7,020.00	\$3,484.00	\$5,616.00	\$2,184.00	\$51,312.00	\$0.00
43-083	Servicios de Terapia Física	\$63,656.00	\$3,000.00	\$3,444.00	\$8,684.00	\$3,952.00	\$3,380.00	\$6,968.00	\$5,096.00	\$7,176.00	\$3,016.00	\$6,864.00	\$6,460.00	\$5,616.00	\$63,656.00	\$0.00
43-085	Servicios de equinoterapia	\$32,215.00	\$2,880.00	\$2,000.00	\$3,720.00	\$1,488.00	\$3,999.00	\$1,984.00	\$1,674.00	\$1,984.00	\$4,023.00	\$2,560.00	\$3,454.00	\$2,449.00	\$32,215.00	\$0.00
43-087	Reposición de pase de estacionami	\$1,240.00	\$200.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$208.00	\$572.00	\$104.00	\$52.00	\$52.00	\$0.00	\$1,240.00	\$0.00
43-088	Cuota por Servicios de Laboratoric	\$420.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00
43-090	Cuota por pago extemporaneo por i	\$113,448.00	\$5,740.00	\$280.00	\$770.00	\$4,340.00	\$54,438.00	\$7,210.00	\$1,960.00	\$5,320.00	\$27,860.00	\$700.00	\$4,550.00	\$280.00	\$113,448.00	\$0.00
43-091	Cuota por devolución extemporáne	\$20,288.00	\$1,320.00	\$1,460.00	\$1,872.00	\$1,120.00	\$1,552.00	\$1,792.00	\$1,280.00	\$2,276.00	\$2,128.00	\$896.00	\$1,920.00	\$2,672.00	\$20,288.00	\$0.00
43-092	Cuota de cancha de futbol Bardas	\$3,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.00	\$0.00	\$0.00	\$0.00	\$1,676.00	\$0.00	\$3,332.00	\$0.00
43-093	Cuota por uso de cancha de futbol :	\$37,126.00	\$3,800.00	\$3,200.00	\$3,400.00	\$3,300.00	\$2,428.00	\$3,156.00	\$3,396.00	\$1,305.00	\$9,789.00	\$1,676.00	\$0.00	\$1,676.00	\$37,126.00	\$0.00
43-094	Cuota de cancha de tenis por parti	\$6,997.00	\$525.00	\$537.00	\$108.00	\$653.00	\$0.00	\$428.00	\$1,944.00	\$0.00	\$640.00	\$628.00	\$1,316.00	\$218.00	\$6,997.00	\$0.00
83	Convenios	\$4,160,842.08	\$377.47	\$303.31	\$209.26	\$191.97	\$186.04	\$177.21	\$182.99	\$182.53	\$515,453.68	\$296,941.61	\$2,267,908.15	\$1,078,727.86	\$4,160,842.08	\$0.00
83-010	0663304255 MADRES SOLTERAS	\$40.21	\$3.41	\$3.08	\$3.41	\$3.30	\$3.41	\$3.30	\$3.42	\$3.42	\$3.31	\$3.42	\$3.31	\$3.42	\$40.21	\$0.00



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Usr: juan
Rep: rptAnaliticoPresupuestoIngres

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83-013	0804977872 PROMEP 2011	\$2,067.81	\$338.30	\$267.92	\$170.07	\$154.04	\$146.84	\$139.27	\$143.77	\$143.30	\$138.71	\$143.37	\$138.78	\$143.44	\$2,067.81	\$0.00
83-017	0847452415 GRUPOS VULNERABLES	\$421.51	\$35.76	\$32.31	\$35.78	\$34.63	\$35.79	\$34.64	\$35.80	\$35.81	\$34.66	\$35.82	\$34.67	\$35.84	\$421.51	\$0.00
83-055	PROGRAMA DE GESTION ADMVA. I	\$1,030,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,277.00	\$171,759.00	\$171,759.00	\$171,759.00	\$1,030,554.00	\$0.00
83-056	CTA-1084391754 LABORATORIO NA	\$124,999.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	-\$0.61	\$0.00	\$124,999.39	\$0.00
83-057	CTA-1074801142 PFCE 2019	\$1,561,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,973.00	\$0.00	\$1,561,973.00	\$0.00
83-058	CTA-1084395211 PROYECTO A1S52	\$534,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00
83-059	CTA-1094336101 PRODEP 2019	\$830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00	\$830,000.00	\$0.00
83-060	INTERESES GANADOS	\$76,786.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,786.16	\$76,786.16	\$0.00
91	Transferencias y Asignaciones	\$108,900.00	\$0.00	\$2,170,930.20	\$157,779.72	\$30,500.00	\$0.00	\$0.00	\$0.00	\$171,759.00	-\$171,759.00	\$0.00	\$0.00	-\$2,250,309.92	\$108,900.00	\$0.00
91-002	INGRESOS EXTRAORDINARIOS	\$108,900.00	\$0.00	\$2,170,930.20	\$157,779.72	\$30,500.00	\$0.00	\$0.00	\$0.00	\$171,759.00	-\$171,759.00	\$0.00	\$0.00	-\$2,250,309.92	\$108,900.00	\$0.00
91-002-040	Recursos Extraordinarios Estatal	\$30,500.00	\$0.00	\$2,170,930.20	\$157,779.72	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,328,709.92	\$30,500.00	\$0.00
91-002-041	Recurso E. Alimentacion Electrica L	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,759.00	-\$171,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-002-042	PROPIO RECUPERACION SEG C,	\$78,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,400.00	\$78,400.00	\$0.00
93	Subsidios y Subvenciones	\$115,064,148.40	\$3,380,806.00	\$3,022,714.75	\$17,157,680.00	\$8,306,811.00	\$9,523,367.00	\$8,986,182.91	\$3,727,232.53	\$12,411,258.00	\$8,218,157.80	\$8,163,072.43	\$8,128,517.46	\$24,038,347.49	\$115,064,148.40	\$0.00
93-001	Subsidio Estatal	\$57,532,074.20	\$3,380,806.00	\$3,022,714.75	\$4,511,378.25	\$4,032,403.00	\$5,248,959.00	\$4,667,426.61	\$3,771,580.83	\$3,786,135.78	\$3,791,135.80	\$3,812,357.43	\$3,777,802.46	\$13,729,374.29	\$57,532,074.20	\$0.00
93-002	Subsidio Federal	\$57,532,074.20	\$0.00	\$0.00	\$12,646,302.00	\$4,274,408.00	\$4,274,408.00	\$4,318,756.30	-\$44,348.30	\$8,625,123.00	\$4,427,022.00	\$4,350,715.00	\$4,350,715.00	\$10,308,973.20	\$57,532,074.20	\$0.00
Total		\$146,836,129.01	\$10,252,957.63	\$5,744,593.26	\$18,273,888.10	\$8,393,632.60	\$15,860,891.03	\$10,776,994.12	\$5,188,749.72	\$17,152,760.40	\$10,935,359.03	\$9,060,749.04	\$11,390,360.69	\$23,805,193.39	\$146,836,129.01	\$0.00