

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |              |
|--|--|--|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|--------------|
| 0  | Sin Ramo/Dependencia   |  |                        |              |   |              |                              |                             |              |              |                            |              |
|  | DC: Vinculación y Extensión                                    |  |                        |              |   |              |                              |                             |              |              |                            |              |
| 17S  | Educación  | \$872,124.00                             | \$0.00                 | \$872,124.00 | \$728,216.16                                  | \$143,907.84 | \$728,216.16                 | \$0.00                      | \$143,907.84 | \$624,358.86 | \$624,358.86               | \$103,857.30 |
|  |  |  | -\$147.06              |              |   |              |                              |                             |              |              |                            |              |
| C21  | OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS | \$720,867.00                             | -\$147.06              | \$720,719.94 | \$598,391.41                                  | \$122,328.53 | \$598,391.41                 | \$0.00                      | \$122,328.53 | \$494,534.11 | \$494,534.11               | \$103,857.30 |
| 211000   | Materiales, útiles y equipos menores de o                      | \$20,600.00                              | \$18,511.51            | \$39,111.51  | \$39,111.51                                   | \$0.00       | \$39,111.51                  | \$0.00                      | \$0.00       | \$39,111.51  | \$39,111.51                | \$0.00       |
| 013  | Hidalgo  | \$20,600.00                              | \$18,511.51            | \$39,111.51  | \$39,111.51                                   | \$0.00       | \$39,111.51                  | \$0.00                      | \$0.00       | \$39,111.51  | \$39,111.51                | \$0.00       |
| 214000   | Materiales, útiles y equipos menores de te                     | \$2,600.00                               | \$0.00                 | \$2,600.00   | \$2,406.20                                    | \$193.80     | \$2,406.20                   | \$0.00                      | \$193.80     | \$2,406.20   | \$2,406.20                 | \$0.00       |
| 013  | Hidalgo  | \$2,600.00                               | \$0.00                 | \$2,600.00   | \$2,406.20                                    | \$193.80     | \$2,406.20                   | \$0.00                      | \$193.80     | \$2,406.20   | \$2,406.20                 | \$0.00       |
|  |  |  | -\$12,408.52           |              |   |              |                              |                             |              |              |                            |              |
|  |  |  | -\$12,408.52           |              |   |              |                              |                             |              |              |                            |              |
| 216000   | Material de limpieza   | \$14,292.00                              | -\$12,408.52           | \$1,883.48   | \$1,883.48                                    | \$0.00       | \$1,883.48                   | \$0.00                      | \$0.00       | \$1,883.48   | \$1,883.48                 | \$0.00       |
|  |  |  | -\$12,408.52           |              |   |              |                              |                             |              |              |                            |              |
|  |  |  | -\$12,408.52           |              |   |              |                              |                             |              |              |                            |              |
| 013  | Hidalgo  | \$14,292.00                              | -\$12,408.52           | \$1,883.48   | \$1,883.48                                    | \$0.00       | \$1,883.48                   | \$0.00                      | \$0.00       | \$1,883.48   | \$1,883.48                 | \$0.00       |
| 217000   | Materiales y útiles de enseñanza                               | \$2,000.00                               | \$0.00                 | \$2,000.00   | \$1,595.72                                    | \$404.28     | \$1,595.72                   | \$0.00                      | \$404.28     | \$0.00       | \$0.00                     | \$1,595.72   |
| 013  | Hidalgo  | \$2,000.00                               | \$0.00                 | \$2,000.00   | \$1,595.72                                    | \$404.28     | \$1,595.72                   | \$0.00                      | \$404.28     | \$0.00       | \$0.00                     | \$1,595.72   |
|  |  |  | -\$160.38              |              |   |              |                              |                             |              |              |                            |              |
|  |  |  | -\$160.38              |              |   |              |                              |                             |              |              |                            |              |
| 222000   | Productos alimenticios para animales                           | \$240,000.00                             | -\$160.38              | \$239,839.62 | \$239,421.62                                  | \$418.00     | \$239,421.62                 | \$0.00                      | \$418.00     | \$239,421.62 | \$239,421.62               | \$0.00       |
|  |  |  | -\$160.38              |              |   |              |                              |                             |              |              |                            |              |
|  |  |  | -\$160.38              |              |   |              |                              |                             |              |              |                            |              |
| 013  | Hidalgo  | \$240,000.00                             | -\$160.38              | \$239,839.62 | \$239,421.62                                  | \$418.00     | \$239,421.62                 | \$0.00                      | \$418.00     | \$239,421.62 | \$239,421.62               | \$0.00       |
| 231000   | Productos alimenticios, agropecuarios y f                      | \$18,000.00                              | \$11,496.02            | \$29,496.02  | \$18,000.00                                   | \$11,496.02  | \$18,000.00                  | \$0.00                      | \$11,496.02  | \$18,000.00  | \$18,000.00                | \$0.00       |
| 013  | Hidalgo  | \$18,000.00                              | \$11,496.02            | \$29,496.02  | \$18,000.00                                   | \$11,496.02  | \$18,000.00                  | \$0.00                      | \$11,496.02  | \$18,000.00  | \$18,000.00                | \$0.00       |
|  |  |  | -\$322.88              |              |   |              |                              |                             |              |              |                            |              |
|  |  |  | -\$322.88              |              |   |              |                              |                             |              |              |                            |              |
| 241000   | Productos minerales no metálicos                               | \$5,000.00                               | -\$322.88              | \$4,677.12   | \$4,677.12                                    | \$0.00       | \$4,677.12                   | \$0.00                      | \$0.00       | \$4,677.12   | \$4,677.12                 | \$0.00       |
|  |  |  | -\$322.88              |              |   |              |                              |                             |              |              |                            |              |
|  |  |  | -\$322.88              |              |   |              |                              |                             |              |              |                            |              |
| 013  | Hidalgo  | \$5,000.00                               | -\$322.88              | \$4,677.12   | \$4,677.12                                    | \$0.00       | \$4,677.12                   | \$0.00                      | \$0.00       | \$4,677.12   | \$4,677.12                 | \$0.00       |
|  |  |  | -\$2.60                |              |   |              |                              |                             |              |              |                            |              |
|  |  |  | -\$2.60                |              |   |              |                              |                             |              |              |                            |              |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓN to por Partida

Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 20/ene./2025 08:25 p. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica |   |  |                                       |                     |              |   |             |                           |                          |             |              |                         |             |
|--|---|--|---------------------------------------|---------------------|--------------|---|-------------|---------------------------|--------------------------|-------------|--------------|-------------------------|-------------|
|  |   |  | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado   | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido    | Pagado       | Cuentas por Pagar Deuda |             |
| 247000   | Artículos metálicos para la construcción                  |  | \$4,000.00                            | -\$2.60             | \$3,997.40   | \$3,997.40                              | \$0.00      | \$3,997.40                | \$0.00                   | \$0.00      | \$3,997.40   | \$3,997.40              | \$0.00      |
|  |   |  |                                       | -\$2.60             |              |   |             |                           |                          |             |              |                         |             |
|  |   |  |                                       | -\$2.60             |              |   |             |                           |                          |             |              |                         |             |
| 013  | Hidalgo   |  | \$4,000.00                            | -\$2.60             | \$3,997.40   | \$3,997.40                              | \$0.00      | \$3,997.40                | \$0.00                   | \$0.00      | \$3,997.40   | \$3,997.40              | \$0.00      |
| 253000   | Medicinas y productos farmacéuticos                       |  | \$18,000.00                           | \$0.00              | \$18,000.00  | \$17,656.05                             | \$343.95    | \$17,656.05               | \$0.00                   | \$343.95    | \$0.00       | \$0.00                  | \$17,656.05 |
| 013  | Hidalgo   |  | \$18,000.00                           | \$0.00              | \$18,000.00  | \$17,656.05                             | \$343.95    | \$17,656.05               | \$0.00                   | \$343.95    | \$0.00       | \$0.00                  | \$17,656.05 |
| 254000   | Materiales, accesorios y suministros médicos              |  | \$37,875.00                           | \$0.00              | \$37,875.00  | \$37,358.50                             | \$516.50    | \$37,358.50               | \$0.00                   | \$516.50    | \$0.00       | \$0.00                  | \$37,358.50 |
| 013  | Hidalgo   |  | \$37,875.00                           | \$0.00              | \$37,875.00  | \$37,358.50                             | \$516.50    | \$37,358.50               | \$0.00                   | \$516.50    | \$0.00       | \$0.00                  | \$37,358.50 |
|  |   |  |                                       | -\$172.00           |              |   |             |                           |                          |             |              |                         |             |
|  |   |  |                                       | -\$172.00           |              |   |             |                           |                          |             |              |                         |             |
| 272000   | Prendas de seguridad y protección personal                |  | \$4,000.00                            | -\$172.00           | \$3,828.00   | \$3,828.00                              | \$0.00      | \$3,828.00                | \$0.00                   | \$0.00      | \$3,828.00   | \$3,828.00              | \$0.00      |
|  |   |  |                                       | -\$172.00           |              |   |             |                           |                          |             |              |                         |             |
|  |   |  |                                       | -\$172.00           |              |   |             |                           |                          |             |              |                         |             |
| 013  | Hidalgo   |  | \$4,000.00                            | -\$172.00           | \$3,828.00   | \$3,828.00                              | \$0.00      | \$3,828.00                | \$0.00                   | \$0.00      | \$3,828.00   | \$3,828.00              | \$0.00      |
|  |   |  |                                       | -\$5,428.50         |              |   |             |                           |                          |             |              |                         |             |
|  |   |  |                                       | -\$5,428.50         |              |   |             |                           |                          |             |              |                         |             |
| 291000   | Herramientas menores                                      |  | \$8,000.00                            | -\$5,428.50         | \$2,571.50   | \$2,536.69                              | \$34.81     | \$2,536.69                | \$0.00                   | \$34.81     | \$0.00       | \$0.00                  | \$2,536.69  |
|  |   |  |                                       | -\$5,428.50         |              |   |             |                           |                          |             |              |                         |             |
|  |   |  |                                       | -\$5,428.50         |              |   |             |                           |                          |             |              |                         |             |
| 013  | Hidalgo   |  | \$8,000.00                            | -\$5,428.50         | \$2,571.50   | \$2,536.69                              | \$34.81     | \$2,536.69                | \$0.00                   | \$34.81     | \$0.00       | \$0.00                  | \$2,536.69  |
| 294000   | Refacciones y accesorios menores de equipo                |  | \$45,000.00                           | \$6,998.86          | \$51,998.86  | \$51,709.20                             | \$289.66    | \$51,709.20               | \$0.00                   | \$289.66    | \$6,998.86   | \$6,998.86              | \$44,710.34 |
| 013  | Hidalgo   |  | \$45,000.00                           | \$6,998.86          | \$51,998.86  | \$51,709.20                             | \$289.66    | \$51,709.20               | \$0.00                   | \$289.66    | \$6,998.86   | \$6,998.86              | \$44,710.34 |
| 331000   | Servicios legales, de contabilidad, auditoría             |  | \$246,000.00                          | \$0.00              | \$246,000.00 | \$164,249.92                            | \$81,750.08 | \$164,249.92              | \$0.00                   | \$81,750.08 | \$164,249.92 | \$164,249.92            | \$0.00      |
| 013  | Hidalgo   |  | \$246,000.00                          | \$0.00              | \$246,000.00 | \$164,249.92                            | \$81,750.08 | \$164,249.92              | \$0.00                   | \$81,750.08 | \$164,249.92 | \$164,249.92            | \$0.00      |
|  |   |  |                                       | -\$18,658.57        |              |   |             |                           |                          |             |              |                         |             |
|  |   |  |                                       | -\$18,658.57        |              |   |             |                           |                          |             |              |                         |             |
| 381000   | Gastos de ceremonial                                      |  | \$55,500.00                           | -\$18,658.57        | \$36,841.43  | \$9,960.00                              | \$26,881.43 | \$9,960.00                | \$0.00                   | \$26,881.43 | \$9,960.00   | \$9,960.00              | \$0.00      |
|  |   |  |                                       | -\$18,658.57        |              |   |             |                           |                          |             |              |                         |             |
|  |   |  |                                       | -\$18,658.57        |              |   |             |                           |                          |             |              |                         |             |
| 013  | Hidalgo   |  | \$55,500.00                           | -\$18,658.57        | \$36,841.43  | \$9,960.00                              | \$26,881.43 | \$9,960.00                | \$0.00                   | \$26,881.43 | \$9,960.00   | \$9,960.00              | \$0.00      |
| C22  | OTORGAMIENTO DE EDUCACIÓN PROFESIONANTE PARA LA EDUCACIÓN |  | \$101,757.00                          | \$26,325.00         | \$128,082.00 | \$111,842.24                            | \$16,239.76 | \$111,842.24              | \$0.00                   | \$16,239.76 | \$111,842.24 | \$111,842.24            | \$0.00      |
| 214000   | Materiales, útiles y equipos menores de enseñanza         |  | \$22,757.00                           | \$0.00              | \$22,757.00  | \$6,517.24                              | \$16,239.76 | \$6,517.24                | \$0.00                   | \$16,239.76 | \$6,517.24   | \$6,517.24              | \$0.00      |
| 013  | Hidalgo   |  | \$22,757.00                           | \$0.00              | \$22,757.00  | \$6,517.24                              | \$16,239.76 | \$6,517.24                | \$0.00                   | \$16,239.76 | \$6,517.24   | \$6,517.24              | \$0.00      |
|  |   |  |                                       | -\$40,000.00        |              |   |             |                           |                          |             |              |                         |             |
|  |   |  |                                       | -\$40,000.00        |              |   |             |                           |                          |             |              |                         |             |
| 361000   | Difusión por radio, televisión y otros medios             |  | \$40,000.00                           | -\$40,000.00        | \$0.00       | \$0.00                                  | \$0.00      | \$0.00                    | \$0.00                   | \$0.00      | \$0.00       | \$0.00                  | \$0.00      |

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |                                     |   |   |               |                        |              |   |              |                              |                             |              |              |                            |
|--|-------------------------------------|---|---|---------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica     |                                     |   | Ampliaciones /<br>Aprobado(Reducciones) |               | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|  |                                     |   |   | - \$40,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  |                                     |   |   | - \$40,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  | 013                                 | Hidalgo                                     | \$40,000.00                             | - \$40,000.00 | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|  | 362000                              | Difusión por radio, televisión y otros medi | \$39,000.00                             | \$66,325.00   | \$105,325.00           | \$105,325.00 | \$0.00  | \$105,325.00 | \$0.00                       | \$0.00                      | \$105,325.00 | \$105,325.00 | \$0.00                     |
|  | 013                                 | Hidalgo                                     | \$39,000.00                             | \$66,325.00   | \$105,325.00           | \$105,325.00 | \$0.00  | \$105,325.00 | \$0.00                       | \$0.00                      | \$105,325.00 | \$105,325.00 | \$0.00                     |
| C23  | FIRMA DE CONVENIOS DE COLABORACIÓN  |   | \$9,000.00                              | \$0.00        | \$9,000.00             | \$6,459.49   | \$2,540.51                                    | \$6,459.49   | \$0.00                       | \$2,540.51                  | \$6,459.49   | \$6,459.49   | \$0.00                     |
|  | 211000                              | Materiales, útiles y equipos menores de oi  | \$9,000.00                              | \$0.00        | \$9,000.00             | \$6,459.49   | \$2,540.51                                    | \$6,459.49   | \$0.00                       | \$2,540.51                  | \$6,459.49   | \$6,459.49   | \$0.00                     |
|  | 013                                 | Hidalgo                                     | \$9,000.00                              | \$0.00        | \$9,000.00             | \$6,459.49   | \$2,540.51                                    | \$6,459.49   | \$0.00                       | \$2,540.51                  | \$6,459.49   | \$6,459.49   | \$0.00                     |
|  |                                     |   |   | - \$26,177.94 |                        |              |   |              |                              |                             |              |              |                            |
| C24  | FIRMA DE CONVENIOS DE COLABORACIÓN  |   | \$40,500.00                             | - \$26,177.94 | \$14,322.06            | \$11,523.02  | \$2,799.04                                    | \$11,523.02  | \$0.00                       | \$2,799.04                  | \$11,523.02  | \$11,523.02  | \$0.00                     |
|  |                                     |   |   | - \$1,177.94  |                        |              |   |              |                              |                             |              |              |                            |
|  |                                     |   |   | - \$1,177.94  |                        |              |   |              |                              |                             |              |              |                            |
|  | 211000                              | Materiales, útiles y equipos menores de oi  | \$15,500.00                             | - \$1,177.94  | \$14,322.06            | \$11,523.02  | \$2,799.04                                    | \$11,523.02  | \$0.00                       | \$2,799.04                  | \$11,523.02  | \$11,523.02  | \$0.00                     |
|  |                                     |   |   | - \$1,177.94  |                        |              |   |              |                              |                             |              |              |                            |
|  |                                     |   |   | - \$1,177.94  |                        |              |   |              |                              |                             |              |              |                            |
|  | 013                                 | Hidalgo                                     | \$15,500.00                             | - \$1,177.94  | \$14,322.06            | \$11,523.02  | \$2,799.04                                    | \$11,523.02  | \$0.00                       | \$2,799.04                  | \$11,523.02  | \$11,523.02  | \$0.00                     |
|  |                                     |   |   | - \$15,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  |                                     |   |   | - \$15,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  | 362000                              | Difusión por radio, televisión y otros medi | \$15,000.00                             | - \$15,000.00 | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|  |                                     |   |   | - \$15,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  |                                     |   |   | - \$15,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  | 013                                 | Hidalgo                                     | \$15,000.00                             | - \$15,000.00 | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|  |                                     |   |   | - \$10,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  |                                     |   |   | - \$10,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  | 381000                              | Gastos de ceremonial                        | \$10,000.00                             | - \$10,000.00 | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|  |                                     |   |   | - \$10,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  |                                     |   |   | - \$10,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  | 013                                 | Hidalgo                                     | \$10,000.00                             | - \$10,000.00 | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|  |                                     |   | \$872,124.00                            | \$0.00        | \$872,124.00           | \$728,216.16 | \$143,907.84                                  | \$728,216.16 | \$0.00                       | \$143,907.84                | \$624,358.86 | \$624,358.86 | \$103,857.30               |
|  | Vinculación y Extensión             |   | \$872,124.00                            | \$0.00        | \$872,124.00           | \$728,216.16 | \$143,907.84                                  | \$728,216.16 | \$0.00                       | \$143,907.84                | \$624,358.86 | \$624,358.86 | \$103,857.30               |
| DIT: DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO                         |                                     |   |   |               |                        |              |   |              |                              |                             |              |              |                            |
| 17S  | Educación                           |   | \$846,500.00                            | \$0.00        | \$846,500.00           | \$844,265.66 | \$2,234.34                                    | \$844,265.66 | \$0.00                       | \$2,234.34                  | \$505,072.90 | \$497,719.90 | \$346,545.76               |
| C31  | PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA |   | \$644,000.00                            | \$54,100.00   | \$698,100.00           | \$695,865.66 | \$2,234.34                                    | \$695,865.66 | \$0.00                       | \$2,234.34                  | \$361,235.75 | \$353,882.75 | \$341,982.91               |
|  | 211000                              | Materiales, útiles y equipos menores de oi  | \$5,000.00                              | \$68,083.66   | \$73,083.66            | \$73,083.66  | \$0.00  | \$73,083.66  | \$0.00                       | \$0.00                      | \$73,083.66  | \$73,083.66  | \$0.00                     |
|  | 013                                 | Hidalgo                                     | \$5,000.00                              | \$68,083.66   | \$73,083.66            | \$73,083.66  | \$0.00  | \$73,083.66  | \$0.00                       | \$0.00                      | \$73,083.66  | \$73,083.66  | \$0.00                     |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Educación por Partida

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Del 01/ene./2024 Al 31/dic./2024

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08:25 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |   |  |               |                        |              |   |              |                              |                             |              |              |                            |
|--|---|--|---------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica     |   | Ampliaciones /<br>Aprobado (Reducciones) |               | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
| 214000   | Materiales, útiles y equipos menores de te  | \$5,000.00                               | \$4,665.12    | \$9,665.12             | \$9,665.12   | \$0.00  | \$9,665.12   | \$0.00                       | \$0.00                      | \$9,665.12   | \$9,665.12   | \$0.00                     |
| 013  | Hidalgo                                     | \$5,000.00                               | \$4,665.12    | \$9,665.12             | \$9,665.12   | \$0.00  | \$9,665.12   | \$0.00                       | \$0.00                      | \$9,665.12   | \$9,665.12   | \$0.00                     |
|  |   |  | -\$4,665.12   |                        |              |   |              |                              |                             |              |              |                            |
|  |   |  | -\$4,665.12   |                        |              |   |              |                              |                             |              |              |                            |
| 246000   | Material eléctrico y electrónico            | \$100,000.00                             | -\$4,665.12   | \$95,334.88            | \$95,144.79  | \$190.09                                      | \$95,144.79  | \$0.00                       | \$190.09                    | \$32,399.91  | \$32,399.91  | \$62,744.88                |
|  |   |  | -\$4,665.12   |                        |              |   |              |                              |                             |              |              |                            |
|  |   |  | -\$4,665.12   |                        |              |   |              |                              |                             |              |              |                            |
| 013  | Hidalgo                                     | \$100,000.00                             | -\$4,665.12   | \$95,334.88            | \$95,144.79  | \$190.09                                      | \$95,144.79  | \$0.00                       | \$190.09                    | \$32,399.91  | \$32,399.91  | \$62,744.88                |
| 251000   | Productos químicos básicos                  | \$80,000.00                              | \$43,586.40   | \$123,586.40           | \$123,586.40 | \$0.00  | \$123,586.40 | \$0.00                       | \$0.00                      | \$123,586.40 | \$120,746.40 | \$2,840.00                 |
| 013  | Hidalgo                                     | \$80,000.00                              | \$43,586.40   | \$123,586.40           | \$123,586.40 | \$0.00  | \$123,586.40 | \$0.00                       | \$0.00                      | \$123,586.40 | \$120,746.40 | \$2,840.00                 |
|  |   |  | -\$11,093.62  |                        |              |   |              |                              |                             |              |              |                            |
|  |   |  | -\$11,093.62  |                        |              |   |              |                              |                             |              |              |                            |
| 255000   | Materiales, accesorios y suministros de la  | \$80,000.00                              | -\$11,093.62  | \$68,906.38            | \$68,417.88  | \$488.50                                      | \$68,417.88  | \$0.00                       | \$488.50                    | \$0.00       | \$0.00       | \$68,417.88                |
|  |   |  | -\$11,093.62  |                        |              |   |              |                              |                             |              |              |                            |
|  |   |  | -\$11,093.62  |                        |              |   |              |                              |                             |              |              |                            |
| 013  | Hidalgo                                     | \$80,000.00                              | -\$11,093.62  | \$68,906.38            | \$68,417.88  | \$488.50                                      | \$68,417.88  | \$0.00                       | \$488.50                    | \$0.00       | \$0.00       | \$68,417.88                |
| 291000   | Herramientas menores                        | \$10,000.00                              | \$0.00        | \$10,000.00            | \$8,444.25   | \$1,555.75                                    | \$8,444.25   | \$0.00                       | \$1,555.75                  | \$4,513.00   | \$0.00       | \$8,444.25                 |
| 013  | Hidalgo                                     | \$10,000.00                              | \$0.00        | \$10,000.00            | \$8,444.25   | \$1,555.75                                    | \$8,444.25   | \$0.00                       | \$1,555.75                  | \$4,513.00   | \$0.00       | \$8,444.25                 |
| 298000   | Refacciones y accesorios menores de ma      | \$10,000.00                              | \$19,400.00   | \$29,400.00            | \$29,400.00  | \$0.00  | \$29,400.00  | \$0.00                       | \$0.00                      | \$10,000.00  | \$10,000.00  | \$19,400.00                |
| 013  | Hidalgo                                     | \$10,000.00                              | \$19,400.00   | \$29,400.00            | \$29,400.00  | \$0.00  | \$29,400.00  | \$0.00                       | \$0.00                      | \$10,000.00  | \$10,000.00  | \$19,400.00                |
|  |   |  | -\$15,000.00  |                        |              |   |              |                              |                             |              |              |                            |
|  |   |  | -\$15,000.00  |                        |              |   |              |                              |                             |              |              |                            |
| 331000   | Servicios legales, de contabilidad, auditor | \$15,000.00                              | -\$15,000.00  | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|  |   |  | -\$15,000.00  |                        |              |   |              |                              |                             |              |              |                            |
|  |   |  | -\$15,000.00  |                        |              |   |              |                              |                             |              |              |                            |
| 013  | Hidalgo                                     | \$15,000.00                              | -\$15,000.00  | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
| 354000   | Instalación, reparación y mantenimiento d   | \$0.00                                   | \$186,935.90  | \$186,935.90           | \$186,935.90 | \$0.00  | \$186,935.90 | \$0.00                       | \$0.00                      | \$6,800.00   | \$6,800.00   | \$180,135.90               |
| 013  | Hidalgo                                     | \$0.00                                   | \$186,935.90  | \$186,935.90           | \$186,935.90 | \$0.00  | \$186,935.90 | \$0.00                       | \$0.00                      | \$6,800.00   | \$6,800.00   | \$180,135.90               |
|  |   |  | -\$100,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  |   |  | -\$100,000.00 |                        |              |   |              |                              |                             |              |              |                            |
| 361000   | Difusión por radio, televisión y otros medi | \$100,000.00                             | -\$100,000.00 | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|  |   |  | -\$100,000.00 |                        |              |   |              |                              |                             |              |              |                            |
|  |   |  | -\$100,000.00 |                        |              |   |              |                              |                             |              |              |                            |
| 013  | Hidalgo                                     | \$100,000.00                             | -\$100,000.00 | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|  |   |  | -\$40,586.88  |                        |              |   |              |                              |                             |              |              |                            |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓN to por Partida

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| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  |  |              |                                 |                        |              |   |              |                              |                             |              |              |                            |
|---|--|--|--------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
|   |  |  | Aprobado     | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|   |  |  |              | -\$40,586.88                    |                        |              |   |              |                              |                             |              |              |                            |
|   |  |  |              | -\$40,586.88                    |                        |              |   |              |                              |                             |              |              |                            |
|   |  |  |              | -\$40,586.88                    |                        |              |   |              |                              |                             |              |              |                            |
| 381000  | Gastos de ceremonial   |  | \$80,000.00  | -\$40,586.88                    | \$39,413.12            | \$39,413.12  | \$0.00  | \$39,413.12  | \$0.00                       | \$0.00                      | \$39,413.12  | \$39,413.12  | \$0.00                     |
|   |  |  |              | -\$40,586.88                    |                        |              |   |              |                              |                             |              |              |                            |
|   |  |  |              | -\$40,586.88                    |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo  |  | \$80,000.00  | -\$40,586.88                    | \$39,413.12            | \$39,413.12  | \$0.00  | \$39,413.12  | \$0.00                       | \$0.00                      | \$39,413.12  | \$39,413.12  | \$0.00                     |
| 383000  | Congresos y convenciones   |  | \$0.00       | \$13,300.00                     | \$13,300.00            | \$13,300.00  | \$0.00  | \$13,300.00  | \$0.00                       | \$0.00                      | \$13,300.00  | \$13,300.00  | \$0.00                     |
| 013   | Hidalgo  |  | \$0.00       | \$13,300.00                     | \$13,300.00            | \$13,300.00  | \$0.00  | \$13,300.00  | \$0.00                       | \$0.00                      | \$13,300.00  | \$13,300.00  | \$0.00                     |
|   |  |  |              | -\$110,525.46                   |                        |              |   |              |                              |                             |              |              |                            |
|   |  |  |              | -\$110,525.46                   |                        |              |   |              |                              |                             |              |              |                            |
| 392000  | Impuestos y derechos   |  | \$159,000.00 | -\$110,525.46                   | \$48,474.54            | \$48,474.54  | \$0.00  | \$48,474.54  | \$0.00                       | \$0.00                      | \$48,474.54  | \$48,474.54  | \$0.00                     |
|   |  |  |              | -\$110,525.46                   |                        |              |   |              |                              |                             |              |              |                            |
|   |  |  |              | -\$110,525.46                   |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo  |  | \$159,000.00 | -\$110,525.46                   | \$48,474.54            | \$48,474.54  | \$0.00  | \$48,474.54  | \$0.00                       | \$0.00                      | \$48,474.54  | \$48,474.54  | \$0.00                     |
| C32   | DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN  |  | \$22,500.00  | \$2,500.00                      | \$25,000.00            | \$25,000.00  | \$0.00  | \$25,000.00  | \$0.00                       | \$0.00                      | \$25,000.00  | \$25,000.00  | \$0.00                     |
| 361000  | Difusión por radio, televisión y otros medi                      |  | \$22,500.00  | \$2,500.00                      | \$25,000.00            | \$25,000.00  | \$0.00  | \$25,000.00  | \$0.00                       | \$0.00                      | \$25,000.00  | \$25,000.00  | \$0.00                     |
| 013   | Hidalgo  |  | \$22,500.00  | \$2,500.00                      | \$25,000.00            | \$25,000.00  | \$0.00  | \$25,000.00  | \$0.00                       | \$0.00                      | \$25,000.00  | \$25,000.00  | \$0.00                     |
|   |  |  |              | -\$56,600.00                    |                        |              |   |              |                              |                             |              |              |                            |
| C33   | INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN |  | \$180,000.00 | -\$56,600.00                    | \$123,400.00           | \$123,400.00 | \$0.00  | \$123,400.00 | \$0.00                       | \$0.00                      | \$118,837.15 | \$118,837.15 | \$4,562.85                 |
|   |  |  |              | -\$5,800.00                     |                        |              |   |              |                              |                             |              |              |                            |
|   |  |  |              | -\$5,800.00                     |                        |              |   |              |                              |                             |              |              |                            |
| 331000  | Servicios legales, de contabilidad, auditor                      |  | \$80,000.00  | -\$5,800.00                     | \$74,200.00            | \$74,200.00  | \$0.00  | \$74,200.00  | \$0.00                       | \$0.00                      | \$74,200.00  | \$74,200.00  | \$0.00                     |
|   |  |  |              | -\$5,800.00                     |                        |              |   |              |                              |                             |              |              |                            |
|   |  |  |              | -\$5,800.00                     |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo  |  | \$80,000.00  | -\$5,800.00                     | \$74,200.00            | \$74,200.00  | \$0.00  | \$74,200.00  | \$0.00                       | \$0.00                      | \$74,200.00  | \$74,200.00  | \$0.00                     |
|   |  |  |              | -\$10,000.00                    |                        |              |   |              |                              |                             |              |              |                            |
|   |  |  |              | -\$10,000.00                    |                        |              |   |              |                              |                             |              |              |                            |
| 361000  | Difusión por radio, televisión y otros medi                      |  | \$10,000.00  | -\$10,000.00                    | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|   |  |  |              | -\$10,000.00                    |                        |              |   |              |                              |                             |              |              |                            |
|   |  |  |              | -\$10,000.00                    |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo  |  | \$10,000.00  | -\$10,000.00                    | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|   |  |  |              | -\$40,800.00                    |                        |              |   |              |                              |                             |              |              |                            |
|   |  |  |              | -\$40,800.00                    |                        |              |   |              |                              |                             |              |              |                            |
| 381000  | Gastos de ceremonial   |  | \$90,000.00  | -\$40,800.00                    | \$49,200.00            | \$49,200.00  | \$0.00  | \$49,200.00  | \$0.00                       | \$0.00                      | \$44,637.15  | \$44,637.15  | \$4,562.85                 |
|   |  |  |              | -\$40,800.00                    |                        |              |   |              |                              |                             |              |              |                            |
|   |  |  |              | -\$40,800.00                    |                        |              |   |              |                              |                             |              |              |                            |



Universidad Politécnica de Pachuca  
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓN to por Partida

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| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |   | Ampliaciones /<br>Aprobado (Reducciones) |   | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |            |
|---|---|--|---|------------------------|----------------|---|----------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|------------|
| 013   | Hidalgo   | \$90,000.00                              | -\$40,800.00                                | \$49,200.00            | \$49,200.00    | \$0.00  | \$49,200.00    | \$0.00                       | \$0.00                      | \$44,637.15  | \$44,637.15  | \$4,562.85                 |            |
|   |   | \$846,500.00                             | \$0.00                                      | \$846,500.00           | \$844,265.66   | \$2,234.34                                    | \$844,265.66   | \$0.00                       | \$2,234.34                  | \$505,072.90 | \$497,719.90 | \$346,545.76               |            |
|   |   | \$846,500.00                             | \$0.00                                      | \$846,500.00           | \$844,265.66   | \$2,234.34                                    | \$844,265.66   | \$0.00                       | \$2,234.34                  | \$505,072.90 | \$497,719.90 | \$346,545.76               |            |
| DVI Área de Servicio Social   |   |  |   |                        |                |   |                |                              |                             |              |              |                            |            |
| 17S   | Educación   | \$34,200.00                              | -\$6,080.77                                 | \$28,119.23            | \$27,045.01    | \$1,074.22                                    | \$27,045.01    | \$0.00                       | \$1,074.22                  | \$22,119.23  | \$22,119.23  | \$4,925.78                 |            |
|   |   |  | -\$6,080.77                                 |                        |                |   |                |                              |                             |              |              |                            |            |
|   |   |  | -\$6,080.77                                 |                        |                |   |                |                              |                             |              |              |                            |            |
| C11   | SEGUIMIENTO AL PROCESO DE SERVICIO<br>SOCIAL RESIDENCIAS O ESTADÍAS | \$34,200.00                              | -\$6,080.77                                 | \$28,119.23            | \$27,045.01    | \$1,074.22                                    | \$27,045.01    | \$0.00                       | \$1,074.22                  | \$22,119.23  | \$22,119.23  | \$4,925.78                 |            |
|   |   |  | -\$3,049.40                                 |                        |                |   |                |                              |                             |              |              |                            |            |
|   |   |  | -\$3,049.40                                 |                        |                |   |                |                              |                             |              |              |                            |            |
| 211000  | Materiales, útiles y equipos menores de o                           | \$13,200.00                              | -\$3,049.40                                 | \$10,150.60            | \$10,150.60    | \$0.00  | \$10,150.60    | \$0.00                       | \$0.00                      | \$10,150.60  | \$10,150.60  | \$0.00                     |            |
|   |   |  | -\$3,049.40                                 |                        |                |   |                |                              |                             |              |              |                            |            |
|   |   |  | -\$3,049.40                                 |                        |                |   |                |                              |                             |              |              |                            |            |
| 013   | Hidalgo   | \$13,200.00                              | -\$3,049.40                                 | \$10,150.60            | \$10,150.60    | \$0.00  | \$10,150.60    | \$0.00                       | \$0.00                      | \$10,150.60  | \$10,150.60  | \$0.00                     |            |
|   |   |  | -\$2,658.44                                 |                        |                |   |                |                              |                             |              |              |                            |            |
|   |   |  | -\$2,658.44                                 |                        |                |   |                |                              |                             |              |              |                            |            |
| 214000  | Materiales, útiles y equipos menores de te                          | \$5,000.00                               | -\$2,658.44                                 | \$2,341.56             | \$2,341.56     | \$0.00  | \$2,341.56     | \$0.00                       | \$0.00                      | \$2,341.56   | \$2,341.56   | \$0.00                     |            |
|   |   |  | -\$2,658.44                                 |                        |                |   |                |                              |                             |              |              |                            |            |
|   |   |  | -\$2,658.44                                 |                        |                |   |                |                              |                             |              |              |                            |            |
| 013   | Hidalgo   | \$5,000.00                               | -\$2,658.44                                 | \$2,341.56             | \$2,341.56     | \$0.00  | \$2,341.56     | \$0.00                       | \$0.00                      | \$2,341.56   | \$2,341.56   | \$0.00                     |            |
|   |   | 294000                                   | Refacciones y accesorios menores de equ     | \$6,000.00             | \$0.00         | \$6,000.00                                    | \$4,925.78     | \$1,074.22                   | \$4,925.78                  | \$0.00       | \$1,074.22   | \$0.00                     | \$4,925.78 |
|   |   | 013                                      | Hidalgo                                     | \$6,000.00             | \$0.00         | \$6,000.00                                    | \$4,925.78     | \$1,074.22                   | \$4,925.78                  | \$0.00       | \$1,074.22   | \$0.00                     | \$4,925.78 |
|   |   |  | -\$372.93                                   |                        |                |   |                |                              |                             |              |              |                            |            |
|   |   |  | -\$372.93                                   |                        |                |   |                |                              |                             |              |              |                            |            |
|   |   | 362000                                   | Difusión por radio, televisión y otros medi | \$10,000.00            | -\$372.93      | \$9,627.07                                    | \$9,627.07     | \$0.00                       | \$9,627.07                  | \$0.00       | \$0.00       | \$9,627.07                 | \$9,627.07 |
|   |   |  | -\$372.93                                   |                        |                |   |                |                              |                             |              |              |                            |            |
|   |   |  | -\$372.93                                   |                        |                |   |                |                              |                             |              |              |                            |            |
|   |   | 013                                      | Hidalgo                                     | \$10,000.00            | -\$372.93      | \$9,627.07                                    | \$9,627.07     | \$0.00                       | \$9,627.07                  | \$0.00       | \$0.00       | \$9,627.07                 | \$9,627.07 |
|   |   |  | -\$6,080.77                                 |                        |                |   |                |                              |                             |              |              |                            |            |
|   |   |  | -\$6,080.77                                 |                        |                |   |                |                              |                             |              |              |                            |            |
|   |   |  | \$34,200.00                                 | -\$6,080.77            | \$28,119.23    | \$27,045.01                                   | \$1,074.22     | \$27,045.01                  | \$0.00                      | \$1,074.22   | \$22,119.23  | \$22,119.23                | \$4,925.78 |
| Área de Servicio Social   |   | \$34,200.00                              | -\$6,080.77                                 | \$28,119.23            | \$27,045.01    | \$1,074.22                                    | \$27,045.01    | \$0.00                       | \$1,074.22                  | \$22,119.23  | \$22,119.23  | \$4,925.78                 |            |
| SA( SECRETARÍA ACADÉMICA  |   |  |   |                        |                |   |                |                              |                             |              |              |                            |            |
| 17S   | Educación   | \$1,194,693.00                           | -\$36,645.90                                | \$1,158,047.10         | \$1,031,953.55 | \$126,093.55                                  | \$1,031,953.55 | \$0.00                       | \$126,093.55                | \$706,520.89 | \$681,580.89 | \$350,372.66               |            |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓN to por Partida

Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 20/ene./2025  
08:25 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |   |  | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado  | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido   | Pagado      | Cuentas por<br>Pagar Deuda |        |
|---|---|--|--|------------------------|--------------|---|------------|------------------------------|-----------------------------|------------|-------------|----------------------------|--------|
|   |   |  | -\$36,645.90                             |                        |              |   |            |                              |                             |            |             |                            |        |
| C12   | ELABORACIÓN DE ANÁLISIS<br>SITUACIONALES DE TRABAJO A LOS |  | \$58,500.00                              | -\$15,241.39           | \$43,258.61  | \$33,795.43                                   | \$9,463.18 | \$33,795.43                  | \$0.00                      | \$9,463.18 | \$33,795.43 | \$33,795.43                | \$0.00 |
|   |   |  |  | -\$532.22              |              |   |            |                              |                             |            |             |                            |        |
| 211000  | Materiales, útiles y equipos menores de o                 |  | \$2,000.00                               | -\$532.22              | \$1,467.78   | \$1,467.78                                    | \$0.00     | \$1,467.78                   | \$0.00                      | \$0.00     | \$1,467.78  | \$1,467.78                 | \$0.00 |
|   |   |  |  | -\$532.22              |              |   |            |                              |                             |            |             |                            |        |
| 013   | Hidalgo   |  | \$2,000.00                               | -\$532.22              | \$1,467.78   | \$1,467.78                                    | \$0.00     | \$1,467.78                   | \$0.00                      | \$0.00     | \$1,467.78  | \$1,467.78                 | \$0.00 |
|   |   |  |  | -\$532.22              |              |   |            |                              |                             |            |             |                            |        |
| 214000  | Materiales, útiles y equipos menores de te                |  | \$2,000.00                               | -\$261.04              | \$1,738.96   | \$1,020.37                                    | \$718.59   | \$1,020.37                   | \$0.00                      | \$718.59   | \$1,020.37  | \$1,020.37                 | \$0.00 |
|   |   |  |  | -\$261.04              |              |   |            |                              |                             |            |             |                            |        |
| 013   | Hidalgo   |  | \$2,000.00                               | -\$261.04              | \$1,738.96   | \$1,020.37                                    | \$718.59   | \$1,020.37                   | \$0.00                      | \$718.59   | \$1,020.37  | \$1,020.37                 | \$0.00 |
|   |   |  |  | -\$261.04              |              |   |            |                              |                             |            |             |                            |        |
| 362000  | Difusión por radio, televisión y otros medi               |  | \$25,000.00                              | -\$21.72               | \$24,978.28  | \$24,978.28                                   | \$0.00     | \$24,978.28                  | \$0.00                      | \$0.00     | \$24,978.28 | \$24,978.28                | \$0.00 |
|   |   |  |  | -\$21.72               |              |   |            |                              |                             |            |             |                            |        |
| 013   | Hidalgo   |  | \$25,000.00                              | -\$21.72               | \$24,978.28  | \$24,978.28                                   | \$0.00     | \$24,978.28                  | \$0.00                      | \$0.00     | \$24,978.28 | \$24,978.28                | \$0.00 |
|   |   |  |  | -\$21.72               |              |   |            |                              |                             |            |             |                            |        |
| 372000  | Pasajes terrestres  |  | \$16,000.00                              | -\$11,736.00           | \$4,264.00   | \$264.00                                      | \$4,000.00 | \$264.00                     | \$0.00                      | \$4,000.00 | \$264.00    | \$264.00                   | \$0.00 |
|   |   |  |  | -\$11,736.00           |              |   |            |                              |                             |            |             |                            |        |
| 013   | Hidalgo   |  | \$16,000.00                              | -\$11,736.00           | \$4,264.00   | \$264.00                                      | \$4,000.00 | \$264.00                     | \$0.00                      | \$4,000.00 | \$264.00    | \$264.00                   | \$0.00 |
|   |   |  |  | -\$11,736.00           |              |   |            |                              |                             |            |             |                            |        |
| 375000  | Viáticos en el país                                       |  | \$13,500.00                              | -\$2,690.41            | \$10,809.59  | \$6,065.00                                    | \$4,744.59 | \$6,065.00                   | \$0.00                      | \$4,744.59 | \$6,065.00  | \$6,065.00                 | \$0.00 |
|   |   |  |  | -\$2,690.41            |              |   |            |                              |                             |            |             |                            |        |
| 013   | Hidalgo   |  | \$13,500.00                              | -\$2,690.41            | \$10,809.59  | \$6,065.00                                    | \$4,744.59 | \$6,065.00                   | \$0.00                      | \$4,744.59 | \$6,065.00  | \$6,065.00                 | \$0.00 |
|   |   |  |  | -\$2,690.41            |              |   |            |                              |                             |            |             |                            |        |
|   |   |  | -\$39,567.24                             |                        |              |   |            |                              |                             |            |             |                            |        |



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓN to por Partida

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| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |   |         |   |              |                        |              |   |              |                              |                             |              |              |                            |
|--|---|---------|---|--------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica     |   |         | Ampliaciones /<br>Aprobado(Reducciones) |              | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
| C15  | ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR          |         | \$366,500.00                            | -\$39,567.24 | \$326,932.76           | \$325,651.76 | \$1,281.00                                    | \$325,651.76 | \$0.00                       | \$1,281.00                  | \$312,696.74 | \$287,756.74 | \$37,895.02                |
|  | 217000 Materiales y útiles de enseñanza                             |         | \$10,000.00                             | \$8,124.99   | \$18,124.99            | \$18,124.99  | \$0.00  | \$18,124.99  | \$0.00                       | \$0.00                      | \$9,089.99   | \$9,089.99   | \$9,035.00                 |
|  | 013   | Hidalgo | \$10,000.00                             | \$8,124.99   | \$18,124.99            | \$18,124.99  | \$0.00  | \$18,124.99  | \$0.00                       | \$0.00                      | \$9,089.99   | \$9,089.99   | \$9,035.00                 |
|  |   |         |   | -\$47,692.23 |                        |              |   |              |                              |                             |              |              |                            |
|  |   |         |   | -\$47,692.23 |                        |              |   |              |                              |                             |              |              |                            |
|  | 381000 Gastos de ceremonial   |         | \$356,500.00                            | -\$47,692.23 | \$308,807.77           | \$307,526.77 | \$1,281.00                                    | \$307,526.77 | \$0.00                       | \$1,281.00                  | \$303,606.75 | \$278,666.75 | \$28,860.02                |
|  |   |         |   | -\$47,692.23 |                        |              |   |              |                              |                             |              |              |                            |
|  |   |         |   | -\$47,692.23 |                        |              |   |              |                              |                             |              |              |                            |
|  | 013   | Hidalgo | \$356,500.00                            | -\$47,692.23 | \$308,807.77           | \$307,526.77 | \$1,281.00                                    | \$307,526.77 | \$0.00                       | \$1,281.00                  | \$303,606.75 | \$278,666.75 | \$28,860.02                |
| C18  | DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR |         | \$769,693.00                            | \$18,162.73  | \$787,855.73           | \$672,506.36 | \$115,349.37                                  | \$672,506.36 | \$0.00                       | \$115,349.37                | \$360,028.72 | \$360,028.72 | \$312,477.64               |
|  | 211000 Materiales, útiles y equipos menores de o                    |         | \$195,000.00                            | \$10,016.88  | \$205,016.88           | \$205,016.88 | \$0.00  | \$205,016.88 | \$0.00                       | \$0.00                      | \$205,016.88 | \$205,016.88 | \$0.00                     |
|  | 013   | Hidalgo | \$195,000.00                            | \$10,016.88  | \$205,016.88           | \$205,016.88 | \$0.00  | \$205,016.88 | \$0.00                       | \$0.00                      | \$205,016.88 | \$205,016.88 | \$0.00                     |
|  |   |         |   | -\$7.60      |                        |              |   |              |                              |                             |              |              |                            |
|  |   |         |   | -\$7.60      |                        |              |   |              |                              |                             |              |              |                            |
|  | 212000 Materiales y útiles de impresión y reprodu                   |         | \$8,000.00                              | -\$7.60      | \$7,992.40             | \$7,992.40   | \$0.00  | \$7,992.40   | \$0.00                       | \$0.00                      | \$7,992.40   | \$7,992.40   | \$0.00                     |
|  |   |         |   | -\$7.60      |                        |              |   |              |                              |                             |              |              |                            |
|  |   |         |   | -\$7.60      |                        |              |   |              |                              |                             |              |              |                            |
|  | 013   | Hidalgo | \$8,000.00                              | -\$7.60      | \$7,992.40             | \$7,992.40   | \$0.00  | \$7,992.40   | \$0.00                       | \$0.00                      | \$7,992.40   | \$7,992.40   | \$0.00                     |
|  |   |         |   | -\$2,465.27  |                        |              |   |              |                              |                             |              |              |                            |
|  |   |         |   | -\$2,465.27  |                        |              |   |              |                              |                             |              |              |                            |
|  | 214000 Materiales, útiles y equipos menores de te                   |         | \$60,000.00                             | -\$2,465.27  | \$57,534.73            | \$57,534.73  | \$0.00  | \$57,534.73  | \$0.00                       | \$0.00                      | \$57,534.73  | \$57,534.73  | \$0.00                     |
|  |   |         |   | -\$2,465.27  |                        |              |   |              |                              |                             |              |              |                            |
|  |   |         |   | -\$2,465.27  |                        |              |   |              |                              |                             |              |              |                            |
|  | 013   | Hidalgo | \$60,000.00                             | -\$2,465.27  | \$57,534.73            | \$57,534.73  | \$0.00  | \$57,534.73  | \$0.00                       | \$0.00                      | \$57,534.73  | \$57,534.73  | \$0.00                     |
|  |   |         |   | -\$4,724.91  |                        |              |   |              |                              |                             |              |              |                            |
|  |   |         |   | -\$4,724.91  |                        |              |   |              |                              |                             |              |              |                            |
|  | 216000 Material de limpieza   |         | \$12,000.00                             | -\$4,724.91  | \$7,275.09             | \$7,275.09   | \$0.00  | \$7,275.09   | \$0.00                       | \$0.00                      | \$7,275.09   | \$7,275.09   | \$0.00                     |
|  |   |         |   | -\$4,724.91  |                        |              |   |              |                              |                             |              |              |                            |
|  |   |         |   | -\$4,724.91  |                        |              |   |              |                              |                             |              |              |                            |
|  | 013   | Hidalgo | \$12,000.00                             | -\$4,724.91  | \$7,275.09             | \$7,275.09   | \$0.00  | \$7,275.09   | \$0.00                       | \$0.00                      | \$7,275.09   | \$7,275.09   | \$0.00                     |
|  | 217000 Materiales y útiles de enseñanza                             |         | \$123,693.00                            | \$2,965.00   | \$126,658.00           | \$124,498.13 | \$2,159.87                                    | \$124,498.13 | \$0.00                       | \$2,159.87                  | \$0.00       | \$0.00       | \$124,498.13               |
|  | 013   | Hidalgo | \$123,693.00                            | \$2,965.00   | \$126,658.00           | \$124,498.13 | \$2,159.87                                    | \$124,498.13 | \$0.00                       | \$2,159.87                  | \$0.00       | \$0.00       | \$124,498.13               |
|  | 246000 Material eléctrico y electrónico                             |         | \$50,000.00                             | \$37,065.03  | \$87,065.03            | \$57,559.21  | \$29,505.82                                   | \$57,559.21  | \$0.00                       | \$29,505.82                 | \$0.00       | \$0.00       | \$57,559.21                |
|  | 013   | Hidalgo | \$50,000.00                             | \$37,065.03  | \$87,065.03            | \$57,559.21  | \$29,505.82                                   | \$57,559.21  | \$0.00                       | \$29,505.82                 | \$0.00       | \$0.00       | \$57,559.21                |
|  |   |         |   | -\$433.37    |                        |              |   |              |                              |                             |              |              |                            |





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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Proyecto / Subproyecto / Ejercicio / Cuenta de Gasto / Cuenta de Ingresos / Cuenta de Egresos / Cuenta de Ingresos por Cuenta Propia / Cuenta de Egresos por Cuenta Propia

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Presupuesto Egresos  
UA\_DP\_PG\_PY\_CP\_D

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| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|---|--|----------------|---------------------------------|------------------------|----------------|---|----------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
|   |  |                | -\$433.37                       |                        |                |   |                |                              |                             |              |              |                            |
| 247000  | Artículos metálicos para la construcción     | \$10,000.00    | -\$433.37                       | \$9,566.63             | \$9,566.63     | \$0.00  | \$9,566.63     | \$0.00                       | \$0.00                      | \$9,566.63   | \$9,566.63   | \$0.00                     |
|   |  |                | -\$433.37                       |                        |                |   |                |                              |                             |              |              |                            |
| 013   | Hidalgo                                      | \$10,000.00    | -\$433.37                       | \$9,566.63             | \$9,566.63     | \$0.00  | \$9,566.63     | \$0.00                       | \$0.00                      | \$9,566.63   | \$9,566.63   | \$0.00                     |
|   |  |                | -\$10,433.45                    |                        |                |   |                |                              |                             |              |              |                            |
| 251000  | Productos químicos básicos                   | \$70,000.00    | -\$10,433.45                    | \$59,566.55            | \$42,724.68    | \$16,841.87                                   | \$42,724.68    | \$0.00                       | \$16,841.87                 | \$42,724.68  | \$42,724.68  | \$0.00                     |
|   |  |                | -\$10,433.45                    |                        |                |   |                |                              |                             |              |              |                            |
| 013   | Hidalgo                                      | \$70,000.00    | -\$10,433.45                    | \$59,566.55            | \$42,724.68    | \$16,841.87                                   | \$42,724.68    | \$0.00                       | \$16,841.87                 | \$42,724.68  | \$42,724.68  | \$0.00                     |
| 254000  | Materiales, accesorios y suministros médi    | \$8,000.00     | \$2,781.22                      | \$10,781.22            | \$10,563.43    | \$217.79                                      | \$10,563.43    | \$0.00                       | \$217.79                    | \$2,781.22   | \$2,781.22   | \$7,782.21                 |
| 013   | Hidalgo                                      | \$8,000.00     | \$2,781.22                      | \$10,781.22            | \$10,563.43    | \$217.79                                      | \$10,563.43    | \$0.00                       | \$217.79                    | \$2,781.22   | \$2,781.22   | \$7,782.21                 |
| 255000  | Materiales, accesorios y suministros de la   | \$90,000.00    | \$0.00                          | \$90,000.00            | \$53,126.27    | \$36,873.73                                   | \$53,126.27    | \$0.00                       | \$36,873.73                 | \$0.00       | \$0.00       | \$53,126.27                |
| 013   | Hidalgo                                      | \$90,000.00    | \$0.00                          | \$90,000.00            | \$53,126.27    | \$36,873.73                                   | \$53,126.27    | \$0.00                       | \$36,873.73                 | \$0.00       | \$0.00       | \$53,126.27                |
|   |  |                | -\$3,518.27                     |                        |                |   |                |                              |                             |              |              |                            |
| 256000  | Fibras sintéticas, hules, plásticos y deriva | \$10,000.00    | -\$3,518.27                     | \$6,481.73             | \$6,481.73     | \$0.00  | \$6,481.73     | \$0.00                       | \$0.00                      | \$6,481.73   | \$6,481.73   | \$0.00                     |
|   |  |                | -\$3,518.27                     |                        |                |   |                |                              |                             |              |              |                            |
| 013   | Hidalgo                                      | \$10,000.00    | -\$3,518.27                     | \$6,481.73             | \$6,481.73     | \$0.00  | \$6,481.73     | \$0.00                       | \$0.00                      | \$6,481.73   | \$6,481.73   | \$0.00                     |
| 291000  | Herramientas menores                         | \$50,000.00    | \$5,428.50                      | \$55,428.50            | \$47,212.51    | \$8,215.99                                    | \$47,212.51    | \$0.00                       | \$8,215.99                  | \$0.00       | \$0.00       | \$47,212.51                |
| 013   | Hidalgo                                      | \$50,000.00    | \$5,428.50                      | \$55,428.50            | \$47,212.51    | \$8,215.99                                    | \$47,212.51    | \$0.00                       | \$8,215.99                  | \$0.00       | \$0.00       | \$47,212.51                |
| 294000  | Refacciones y accesorios menores de equi     | \$25,000.00    | \$5,742.00                      | \$30,742.00            | \$28,041.31    | \$2,700.69                                    | \$28,041.31    | \$0.00                       | \$2,700.69                  | \$5,742.00   | \$5,742.00   | \$22,299.31                |
| 013   | Hidalgo                                      | \$25,000.00    | \$5,742.00                      | \$30,742.00            | \$28,041.31    | \$2,700.69                                    | \$28,041.31    | \$0.00                       | \$2,700.69                  | \$5,742.00   | \$5,742.00   | \$22,299.31                |
| 336000  | Servicios de apoyo administrativo, fotoco    | \$5,000.00     | \$9,913.36                      | \$14,913.36            | \$14,913.36    | \$0.00  | \$14,913.36    | \$0.00                       | \$0.00                      | \$14,913.36  | \$14,913.36  | \$0.00                     |
| 013   | Hidalgo                                      | \$5,000.00     | \$9,913.36                      | \$14,913.36            | \$14,913.36    | \$0.00  | \$14,913.36    | \$0.00                       | \$0.00                      | \$14,913.36  | \$14,913.36  | \$0.00                     |
|   |  |                | -\$34,166.39                    |                        |                |   |                |                              |                             |              |              |                            |
| 399000  | Otros servicios generales                    | \$53,000.00    | -\$34,166.39                    | \$18,833.61            | \$0.00         | \$18,833.61                                   | \$0.00         | \$0.00                       | \$18,833.61                 | \$0.00       | \$0.00       | \$0.00                     |
|   |  |                | -\$34,166.39                    |                        |                |   |                |                              |                             |              |              |                            |
| 013   | Hidalgo                                      | \$53,000.00    | -\$34,166.39                    | \$18,833.61            | \$0.00         | \$18,833.61                                   | \$0.00         | \$0.00                       | \$18,833.61                 | \$0.00       | \$0.00       | \$0.00                     |
|   |  |                | -\$36,645.90                    |                        |                |   |                |                              |                             |              |              |                            |
|   |  |                | -\$36,645.90                    |                        |                |   |                |                              |                             |              |              |                            |
|   |  | \$1,194,693.00 | -\$36,645.90                    | \$1,158,047.10         | \$1,031,953.55 | \$126,093.55                                  | \$1,031,953.55 | \$0.00                       | \$126,093.55                | \$706,520.89 | \$681,580.89 | \$350,372.66               |



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓN to por Partida

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| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /<br>Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica |  |                            |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
|---|--|----------------------------|-----------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
|   |  | Ampliaciones /<br>Aprobado | (Reducciones)   | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
| SECRETARIA ACADEMICA  |  | \$1,194,693.00             | -\$36,645.90    | \$1,158,047.10         | \$1,031,953.55  | \$126,093.55                                  | \$1,031,953.55  | \$0.00                       | \$126,093.55                | \$706,520.89    | \$681,580.89    | \$350,372.66               |
| SAI SECRETARÍA ADMINISTRATIVA   |  |                            |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 17S   | Educación                                  | \$10,726,221.00            | \$1,856,192.47  | \$12,582,413.47        | \$12,535,727.11 | \$46,686.36                                   | \$12,535,727.11 | \$0.00                       | \$46,686.36                 | \$10,635,805.55 | \$10,560,260.55 | \$1,975,466.56             |
|   |  |                            | -\$4,075,149.00 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 303   | GASTO DE INVERSIÓN 2024                    | \$4,075,149.00             | -\$4,075,149.00 | \$0.00                 | \$0.00          | \$0.00  | \$0.00          | \$0.00                       | \$0.00                      | \$0.00          | \$0.00          | \$0.00                     |
|   |  |                            | -\$4,075,149.00 |                        |                 |   |                 |                              |                             |                 |                 |                            |
|   |  |                            | -\$4,075,149.00 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 799000  | Otras erogaciones especiales               | \$4,075,149.00             | -\$4,075,149.00 | \$0.00                 | \$0.00          | \$0.00  | \$0.00          | \$0.00                       | \$0.00                      | \$0.00          | \$0.00          | \$0.00                     |
|   |  |                            | -\$4,075,149.00 |                        |                 |   |                 |                              |                             |                 |                 |                            |
|   |  |                            | -\$4,075,149.00 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 013   | Hidalgo                                    | \$4,075,149.00             | -\$4,075,149.00 | \$0.00                 | \$0.00          | \$0.00  | \$0.00          | \$0.00                       | \$0.00                      | \$0.00          | \$0.00          | \$0.00                     |
| C53   | DISTRIBUCIÓN DE MOBILIARIO Y EQUIPO        | \$0.00                     | \$294,100.60    | \$294,100.60           | \$293,989.87    | \$110.73                                      | \$293,989.87    | \$0.00                       | \$110.73                    | \$0.00          | \$0.00          | \$293,989.87               |
| 515000  | Equipo de cómputo y de tecnología de la i  | \$0.00                     | \$294,100.60    | \$294,100.60           | \$293,989.87    | \$110.73                                      | \$293,989.87    | \$0.00                       | \$110.73                    | \$0.00          | \$0.00          | \$293,989.87               |
| 013   | Hidalgo                                    | \$0.00                     | \$294,100.60    | \$294,100.60           | \$293,989.87    | \$110.73                                      | \$293,989.87    | \$0.00                       | \$110.73                    | \$0.00          | \$0.00          | \$293,989.87               |
| C54   | ADMINISTRACIÓN DE RECAUDACIÓN DE           | \$6,651,072.00             | \$2,244,240.03  | \$8,895,312.03         | \$8,848,911.24  | \$46,400.79                                   | \$8,848,911.24  | \$0.00                       | \$46,400.79                 | \$7,242,979.55  | \$7,167,434.55  | \$1,681,476.69             |
| 211000  | Materiales, útiles y equipos menores de oi | \$73,000.00                | \$45,413.22     | \$118,413.22           | \$118,413.20    | \$0.02  | \$118,413.20    | \$0.00                       | \$0.02                      | \$76,853.60     | \$76,853.60     | \$41,559.60                |
| 013   | Hidalgo                                    | \$73,000.00                | \$45,413.22     | \$118,413.22           | \$118,413.20    | \$0.02  | \$118,413.20    | \$0.00                       | \$0.02                      | \$76,853.60     | \$76,853.60     | \$41,559.60                |
|   |  |                            | -\$2,044.36     |                        |                 |   |                 |                              |                             |                 |                 |                            |
|   |  |                            | -\$2,044.36     |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 212000  | Materiales y útiles de impresión y reprodu | \$20,000.00                | -\$2,044.36     | \$17,955.64            | \$17,955.64     | \$0.00  | \$17,955.64     | \$0.00                       | \$0.00                      | \$17,955.64     | \$17,955.64     | \$0.00                     |
|   |  |                            | -\$2,044.36     |                        |                 |   |                 |                              |                             |                 |                 |                            |
|   |  |                            | -\$2,044.36     |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 013   | Hidalgo                                    | \$20,000.00                | -\$2,044.36     | \$17,955.64            | \$17,955.64     | \$0.00  | \$17,955.64     | \$0.00                       | \$0.00                      | \$17,955.64     | \$17,955.64     | \$0.00                     |
| 214000  | Materiales, útiles y equipos menores de te | \$65,000.00                | \$21,106.09     | \$86,106.09            | \$86,106.09     | \$0.00  | \$86,106.09     | \$0.00                       | \$0.00                      | \$86,106.09     | \$86,106.09     | \$0.00                     |
| 013   | Hidalgo                                    | \$65,000.00                | \$21,106.09     | \$86,106.09            | \$86,106.09     | \$0.00  | \$86,106.09     | \$0.00                       | \$0.00                      | \$86,106.09     | \$86,106.09     | \$0.00                     |
| 253000  | Medicinas y productos farmacéuticos        | \$110,000.00               | \$140,000.00    | \$250,000.00           | \$224,513.85    | \$25,486.15                                   | \$224,513.85    | \$0.00                       | \$25,486.15                 | \$0.00          | \$0.00          | \$224,513.85               |
| 013   | Hidalgo                                    | \$110,000.00               | \$140,000.00    | \$250,000.00           | \$224,513.85    | \$25,486.15                                   | \$224,513.85    | \$0.00                       | \$25,486.15                 | \$0.00          | \$0.00          | \$224,513.85               |
| 254000  | Materiales, accesorios y suministros médi  | \$80,000.00                | \$126,000.00    | \$206,000.00           | \$205,983.62    | \$16.38                                       | \$205,983.62    | \$0.00                       | \$16.38                     | \$0.00          | \$0.00          | \$205,983.62               |
| 013   | Hidalgo                                    | \$80,000.00                | \$126,000.00    | \$206,000.00           | \$205,983.62    | \$16.38                                       | \$205,983.62    | \$0.00                       | \$16.38                     | \$0.00          | \$0.00          | \$205,983.62               |
| 261000  | Combustibles, lubricantes y aditivos       | \$214,000.00               | \$225,800.00    | \$439,800.00           | \$439,800.00    | \$0.00  | \$439,800.00    | \$0.00                       | \$0.00                      | \$289,000.00    | \$289,000.00    | \$150,800.00               |
| 013   | Hidalgo                                    | \$214,000.00               | \$225,800.00    | \$439,800.00           | \$439,800.00    | \$0.00  | \$439,800.00    | \$0.00                       | \$0.00                      | \$289,000.00    | \$289,000.00    | \$150,800.00               |
| 271000  | Vestuario y uniformes                      | \$0.00                     | \$420,627.60    | \$420,627.60           | \$420,617.00    | \$10.60                                       | \$420,617.00    | \$0.00                       | \$10.60                     | \$0.00          | \$0.00          | \$420,617.00               |
| 013   | Hidalgo                                    | \$0.00                     | \$420,627.60    | \$420,627.60           | \$420,617.00    | \$10.60                                       | \$420,617.00    | \$0.00                       | \$10.60                     | \$0.00          | \$0.00          | \$420,617.00               |
|   |  |                            | -\$20,804.99    |                        |                 |   |                 |                              |                             |                 |                 |                            |
|   |  |                            | -\$20,804.99    |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 272000  | Prendas de seguridad y protección persor   | \$30,000.00                | -\$20,804.99    | \$9,195.01             | \$9,195.01      | \$0.00  | \$9,195.01      | \$0.00                       | \$0.00                      | \$9,195.01      | \$9,195.01      | \$0.00                     |

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |   |  |  |              |                        |                |   |                |                              |                             |                |                |                            |
|--|---|--|--|--------------|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica     |   |  | Ampliaciones /<br>Aprobado (Reducciones) |              | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|  |   |  |  | -20,804.99   |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -20,804.99   |                        |                |   |                |                              |                             |                |                |                            |
| 013  | Hidalgo                                     |  | \$30,000.00                              | -20,804.99   | \$9,195.01             | \$9,195.01     | \$0.00  | \$9,195.01     | \$0.00                       | \$0.00                      | \$9,195.01     | \$9,195.01     | \$0.00                     |
| 311000   | Energía eléctrica                           |  | \$1,680,000.00                           | \$292,874.18 | \$1,972,874.18         | \$1,961,166.00 | \$11,708.18                                   | \$1,961,166.00 | \$0.00                       | \$11,708.18                 | \$1,940,539.00 | \$1,940,539.00 | \$20,627.00                |
| 013  | Hidalgo                                     |  | \$1,680,000.00                           | \$292,874.18 | \$1,972,874.18         | \$1,961,166.00 | \$11,708.18                                   | \$1,961,166.00 | \$0.00                       | \$11,708.18                 | \$1,940,539.00 | \$1,940,539.00 | \$20,627.00                |
| 313000   | Agua  |  | \$84,000.00                              | \$35,797.15  | \$119,797.15           | \$119,797.15   | \$0.00  | \$119,797.15   | \$0.00                       | \$0.00                      | \$119,186.15   | \$119,186.15   | \$611.00                   |
| 013  | Hidalgo                                     |  | \$84,000.00                              | \$35,797.15  | \$119,797.15           | \$119,797.15   | \$0.00  | \$119,797.15   | \$0.00                       | \$0.00                      | \$119,186.15   | \$119,186.15   | \$611.00                   |
|  |   |  |  | -40,413.00   |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -40,413.00   |                        |                |   |                |                              |                             |                |                |                            |
| 314000   | Telefonía tradicional                       |  | \$780,000.00                             | -40,413.00   | \$739,587.00           | \$739,587.00   | \$0.00  | \$739,587.00   | \$0.00                       | \$0.00                      | \$739,188.00   | \$739,188.00   | \$399.00                   |
|  |   |  |  | -40,413.00   |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -40,413.00   |                        |                |   |                |                              |                             |                |                |                            |
| 013  | Hidalgo                                     |  | \$780,000.00                             | -40,413.00   | \$739,587.00           | \$739,587.00   | \$0.00  | \$739,587.00   | \$0.00                       | \$0.00                      | \$739,188.00   | \$739,188.00   | \$399.00                   |
| 317000   | Servicios de acceso de Internet, redes y p  |  | \$74,000.00                              | \$104,279.44 | \$178,279.44           | \$178,279.44   | \$0.00  | \$178,279.44   | \$0.00                       | \$0.00                      | \$178,279.44   | \$178,279.44   | \$0.00                     |
| 013  | Hidalgo                                     |  | \$74,000.00                              | \$104,279.44 | \$178,279.44           | \$178,279.44   | \$0.00  | \$178,279.44   | \$0.00                       | \$0.00                      | \$178,279.44   | \$178,279.44   | \$0.00                     |
|  |   |  |  | -7,123.45    |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -7,123.45    |                        |                |   |                |                              |                             |                |                |                            |
| 318000   | Servicios postales y telegráficos           |  | \$10,000.00                              | -7,123.45    | \$2,876.55             | \$2,876.55     | \$0.00  | \$2,876.55     | \$0.00                       | \$0.00                      | \$2,876.55     | \$2,876.55     | \$0.00                     |
|  |   |  |  | -7,123.45    |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -7,123.45    |                        |                |   |                |                              |                             |                |                |                            |
| 013  | Hidalgo                                     |  | \$10,000.00                              | -7,123.45    | \$2,876.55             | \$2,876.55     | \$0.00  | \$2,876.55     | \$0.00                       | \$0.00                      | \$2,876.55     | \$2,876.55     | \$0.00                     |
|  |   |  |  | -5,480.00    |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -5,480.00    |                        |                |   |                |                              |                             |                |                |                            |
| 323000   | Arrendamiento de mobiliario y equipo de i   |  | \$60,000.00                              | -5,480.00    | \$54,520.00            | \$54,520.00    | \$0.00  | \$54,520.00    | \$0.00                       | \$0.00                      | \$54,520.00    | \$54,520.00    | \$0.00                     |
|  |   |  |  | -5,480.00    |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -5,480.00    |                        |                |   |                |                              |                             |                |                |                            |
| 013  | Hidalgo                                     |  | \$60,000.00                              | -5,480.00    | \$54,520.00            | \$54,520.00    | \$0.00  | \$54,520.00    | \$0.00                       | \$0.00                      | \$54,520.00    | \$54,520.00    | \$0.00                     |
| 327000   | Arrendamiento de activos intangibles        |  | \$0.00                                   | \$550,000.08 | \$550,000.08           | \$540,820.62   | \$9,179.46                                    | \$540,820.62   | \$0.00                       | \$9,179.46                  | \$0.00         | \$0.00         | \$540,820.62               |
| 013  | Hidalgo                                     |  | \$0.00                                   | \$550,000.08 | \$550,000.08           | \$540,820.62   | \$9,179.46                                    | \$540,820.62   | \$0.00                       | \$9,179.46                  | \$0.00         | \$0.00         | \$540,820.62               |
| 331000   | Servicios legales, de contabilidad, auditor |  | \$110,000.00                             | \$43,080.00  | \$153,080.00           | \$153,080.00   | \$0.00  | \$153,080.00   | \$0.00                       | \$0.00                      | \$153,080.00   | \$78,280.00    | \$74,800.00                |
| 013  | Hidalgo                                     |  | \$110,000.00                             | \$43,080.00  | \$153,080.00           | \$153,080.00   | \$0.00  | \$153,080.00   | \$0.00                       | \$0.00                      | \$153,080.00   | \$78,280.00    | \$74,800.00                |
|  |   |  |  | -16,871.12   |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -16,871.12   |                        |                |   |                |                              |                             |                |                |                            |
| 336000   | Servicios de apoyo administrativo, fotoco   |  | \$120,000.00                             | -16,871.12   | \$103,128.88           | \$103,128.88   | \$0.00  | \$103,128.88   | \$0.00                       | \$0.00                      | \$103,128.88   | \$103,128.88   | \$0.00                     |
|  |   |  |  | -16,871.12   |                        |                |   |                |                              |                             |                |                |                            |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓN to por Partida

Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 20/ene./2025  
08:25 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  |  |  |                          |                 |   |             |                              |                             |             |                 |                            |                |
|--|--|--|--|--------------------------|-----------------|---|-------------|------------------------------|-----------------------------|-------------|-----------------|----------------------------|----------------|
|  |  |  | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente   | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado          | Cuentas por<br>Pagar Deuda |                |
|  |  |  | - <del>\$16,871.12</del>                 |                          |                 |   |             |                              |                             |             |                 |                            |                |
| 013  | Hidalgo                                    |  | \$120,000.00                             | - <del>\$16,871.12</del> | \$103,128.88    | \$103,128.88                                  | \$0.00      | \$103,128.88                 | \$0.00                      | \$0.00      | \$103,128.88    | \$103,128.88               | \$0.00         |
|  |  |  | - <del>\$4,304.07</del>                  |                          |                 |   |             |                              |                             |             |                 |                            |                |
|  |  |  | - <del>\$4,304.07</del>                  |                          |                 |   |             |                              |                             |             |                 |                            |                |
| 338000   | Servicios de vigilancia                    |  | \$1,934,880.00                           | - <del>\$4,304.07</del>  | \$1,930,575.93  | \$1,930,575.93                                | \$0.00      | \$1,930,575.93               | \$0.00                      | \$0.00      | \$1,930,575.93  | \$1,930,575.93             | \$0.00         |
|  |  |  | - <del>\$4,304.07</del>                  |                          |                 |   |             |                              |                             |             |                 |                            |                |
|  |  |  | - <del>\$4,304.07</del>                  |                          |                 |   |             |                              |                             |             |                 |                            |                |
| 013  | Hidalgo                                    |  | \$1,934,880.00                           | - <del>\$4,304.07</del>  | \$1,930,575.93  | \$1,930,575.93                                | \$0.00      | \$1,930,575.93               | \$0.00                      | \$0.00      | \$1,930,575.93  | \$1,930,575.93             | \$0.00         |
| 341000   | Servicios financieros y bancarios          |  | \$131,000.00                             | \$146,522.70             | \$277,522.70    | \$277,522.70                                  | \$0.00      | \$277,522.70                 | \$0.00                      | \$0.00      | \$277,522.70    | \$277,522.70               | \$0.00         |
| 013  | Hidalgo                                    |  | \$131,000.00                             | \$146,522.70             | \$277,522.70    | \$277,522.70                                  | \$0.00      | \$277,522.70                 | \$0.00                      | \$0.00      | \$277,522.70    | \$277,522.70               | \$0.00         |
|  |  |  | - <del>\$9,298.01</del>                  |                          |                 |   |             |                              |                             |             |                 |                            |                |
|  |  |  | - <del>\$9,298.01</del>                  |                          |                 |   |             |                              |                             |             |                 |                            |                |
| 345000   | Seguro de bienes patrimoniales             |  | \$500,000.00                             | - <del>\$9,298.01</del>  | \$490,701.99    | \$490,701.99                                  | \$0.00      | \$490,701.99                 | \$0.00                      | \$0.00      | \$490,701.99    | \$490,701.99               | \$0.00         |
|  |  |  | - <del>\$9,298.01</del>                  |                          |                 |   |             |                              |                             |             |                 |                            |                |
|  |  |  | - <del>\$9,298.01</del>                  |                          |                 |   |             |                              |                             |             |                 |                            |                |
| 013  | Hidalgo                                    |  | \$500,000.00                             | - <del>\$9,298.01</del>  | \$490,701.99    | \$490,701.99                                  | \$0.00      | \$490,701.99                 | \$0.00                      | \$0.00      | \$490,701.99    | \$490,701.99               | \$0.00         |
| 371000   | Pasajes aéreos                             |  | \$0.00                                   | \$7,741.98               | \$7,741.98      | \$7,741.98                                    | \$0.00      | \$7,741.98                   | \$0.00                      | \$0.00      | \$7,741.98      | \$7,741.98                 | \$0.00         |
| 013  | Hidalgo                                    |  | \$0.00                                   | \$7,741.98               | \$7,741.98      | \$7,741.98                                    | \$0.00      | \$7,741.98                   | \$0.00                      | \$0.00      | \$7,741.98      | \$7,741.98                 | \$0.00         |
| 372000   | Pasajes terrestres                         |  | \$36,000.00                              | \$25,964.00              | \$61,964.00     | \$61,964.00                                   | \$0.00      | \$61,964.00                  | \$0.00                      | \$0.00      | \$61,964.00     | \$61,219.00                | \$745.00       |
| 013  | Hidalgo                                    |  | \$36,000.00                              | \$25,964.00              | \$61,964.00     | \$61,964.00                                   | \$0.00      | \$61,964.00                  | \$0.00                      | \$0.00      | \$61,964.00     | \$61,219.00                | \$745.00       |
| 375000   | Viáticos en el país                        |  | \$60,000.00                              | \$7,602.08               | \$67,602.08     | \$67,602.08                                   | \$0.00      | \$67,602.08                  | \$0.00                      | \$0.00      | \$67,602.08     | \$67,602.08                | \$0.00         |
| 013  | Hidalgo                                    |  | \$60,000.00                              | \$7,602.08               | \$67,602.08     | \$67,602.08                                   | \$0.00      | \$67,602.08                  | \$0.00                      | \$0.00      | \$67,602.08     | \$67,602.08                | \$0.00         |
| 381000   | Gastos de ceremonial                       |  | \$331,192.00                             | \$45,821.57              | \$377,013.57    | \$377,013.57                                  | \$0.00      | \$377,013.57                 | \$0.00                      | \$0.00      | \$377,013.57    | \$377,013.57               | \$0.00         |
| 013  | Hidalgo                                    |  | \$331,192.00                             | \$45,821.57              | \$377,013.57    | \$377,013.57                                  | \$0.00      | \$377,013.57                 | \$0.00                      | \$0.00      | \$377,013.57    | \$377,013.57               | \$0.00         |
| 382000   | Gastos de orden social y cultural          |  | \$80,000.00                              | \$25,729.46              | \$105,729.46    | \$105,729.46                                  | \$0.00      | \$105,729.46                 | \$0.00                      | \$0.00      | \$105,729.46    | \$105,729.46               | \$0.00         |
| 013  | Hidalgo                                    |  | \$80,000.00                              | \$25,729.46              | \$105,729.46    | \$105,729.46                                  | \$0.00      | \$105,729.46                 | \$0.00                      | \$0.00      | \$105,729.46    | \$105,729.46               | \$0.00         |
| 392000   | Impuestos y derechos                       |  | \$68,000.00                              | \$86,219.48              | \$154,219.48    | \$154,219.48                                  | \$0.00      | \$154,219.48                 | \$0.00                      | \$0.00      | \$154,219.48    | \$154,219.48               | \$0.00         |
| 013  | Hidalgo                                    |  | \$68,000.00                              | \$86,219.48              | \$154,219.48    | \$154,219.48                                  | \$0.00      | \$154,219.48                 | \$0.00                      | \$0.00      | \$154,219.48    | \$154,219.48               | \$0.00         |
| C81  | CENTRO DERTIFICADOR STEM A                 |  | \$0.00                                   | \$3,393,000.84           | \$3,393,000.84  | \$3,392,826.00                                | \$174.84    | \$3,392,826.00               | \$0.00                      | \$174.84    | \$3,392,826.00  | \$3,392,826.00             | \$0.00         |
|  |  |  | UNIVERSIDAD POLITÉCNICA DE PACHUCA       |                          |                 |   |             |                              |                             |             |                 |                            |                |
| 415000   | Transferencias internas otorgadas a entid: |  | \$0.00                                   | \$3,393,000.84           | \$3,393,000.84  | \$3,392,826.00                                | \$174.84    | \$3,392,826.00               | \$0.00                      | \$174.84    | \$3,392,826.00  | \$3,392,826.00             | \$0.00         |
| 013  | Hidalgo                                    |  | \$0.00                                   | \$3,393,000.84           | \$3,393,000.84  | \$3,392,826.00                                | \$174.84    | \$3,392,826.00               | \$0.00                      | \$174.84    | \$3,392,826.00  | \$3,392,826.00             | \$0.00         |
| 17U  | Educación                                  |  | \$0.00                                   | \$427.40                 | \$427.40        | \$0.00  | \$427.40    | \$0.00                       | \$0.00                      | \$427.40    | \$0.00          | \$0.00                     | \$0.00         |
| 110  | CONSTRUCCIÓN DE INFRAESTRUCTURA            |  | \$0.00                                   | \$427.40                 | \$427.40        | \$0.00  | \$427.40    | \$0.00                       | \$0.00                      | \$427.40    | \$0.00          | \$0.00                     | \$0.00         |
| 351000   | Conservación y mantenimiento menor de      |  | \$0.00                                   | \$427.40                 | \$427.40        | \$0.00  | \$427.40    | \$0.00                       | \$0.00                      | \$427.40    | \$0.00          | \$0.00                     | \$0.00         |
| 013  | Hidalgo                                    |  | \$0.00                                   | \$427.40                 | \$427.40        | \$0.00  | \$427.40    | \$0.00                       | \$0.00                      | \$427.40    | \$0.00          | \$0.00                     | \$0.00         |
|  |  |  | \$10,726,221.00                          | \$1,856,619.87           | \$12,582,840.87 | \$12,535,727.11                               | \$47,113.76 | \$12,535,727.11              | \$0.00                      | \$47,113.76 | \$10,635,805.55 | \$10,560,260.55            | \$1,975,466.56 |
| SECRETARIA ADMINISTRATIVA  |  |  | \$10,726,221.00                          | \$1,856,619.87           | \$12,582,840.87 | \$12,535,727.11                               | \$47,113.76 | \$12,535,727.11              | \$0.00                      | \$47,113.76 | \$10,635,805.55 | \$10,560,260.55            | \$1,975,466.56 |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Proyecto / Actividad Institucional por Partida

UAE  
Estado  
Presupuesto  
Egresos  
UA\_DP\_PG\_PY\_CP\_D

Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 20/ene./2025  
08:25 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /<br>Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica |  |  |  |                        |                  |   |                |                              |                             |                |                  |                            |        |
|---|--|--|--|------------------------|------------------|---|----------------|------------------------------|-----------------------------|----------------|------------------|----------------------------|--------|
|   |  |  | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado           | Cuentas por<br>Pagar Deuda |        |
| SAI Subdirección de Recusros Humanos  |  |  |  |                        |                  |   |                |                              |                             |                |                  |                            |        |
| 17S   | Educación  |  | \$98,689,352.00                          | \$34,247,38...         | \$132,936,732.80 | \$130,976,995.73                              | \$1,959,737.07 | \$130,976,995.73             | \$0.00                      | \$1,959,737.07 | \$130,976,995.73 | \$130,976,995.73           | \$0.00 |
| C16   | FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR |  | \$98,689,352.00                          | \$34,247,38...         | \$132,936,732.80 | \$130,976,995.73                              | \$1,959,737.07 | \$130,976,995.73             | \$0.00                      | \$1,959,737.07 | \$130,976,995.73 | \$130,976,995.73           | \$0.00 |
| 113000  | Sueldos base al personal permanente                            |  | \$67,608,840.00                          | \$17,862,185.12        | \$85,471,025.12  | \$85,471,025.12                               | \$0.00         | \$85,471,025.12              | \$0.00                      | \$0.00         | \$85,471,025.12  | \$85,471,025.12            | \$0.00 |
| 013   | Hidalgo  |  | \$67,608,840.00                          | \$17,862,18...         | \$85,471,025.12  | \$85,471,025.12                               | \$0.00         | \$85,471,025.12              | \$0.00                      | \$0.00         | \$85,471,025.12  | \$85,471,025.12            | \$0.00 |
| 132000  | Primas de vacaciones, dominical y gratific                     |  | \$15,603,054.00                          | \$5,828,926.08         | \$21,431,980.08  | \$20,477,677.86                               | \$954,302.22   | \$20,477,677.86              | \$0.00                      | \$954,302.22   | \$20,477,677.86  | \$20,477,677.86            | \$0.00 |
| 013   | Hidalgo  |  | \$15,603,054.00                          | \$5,828,926.08         | \$21,431,980.08  | \$20,477,677.86                               | \$954,302.22   | \$20,477,677.86              | \$0.00                      | \$954,302.22   | \$20,477,677.86  | \$20,477,677.86            | \$0.00 |
| 141000  | Aportaciones de seguridad social                               |  | \$6,394,741.00                           | \$5,127,161.36         | \$11,521,902.36  | \$10,880,347.79                               | \$641,554.57   | \$10,880,347.79              | \$0.00                      | \$641,554.57   | \$10,880,347.79  | \$10,880,347.79            | \$0.00 |
| 013   | Hidalgo  |  | \$6,394,741.00                           | \$5,127,161.36         | \$11,521,902.36  | \$10,880,347.79                               | \$641,554.57   | \$10,880,347.79              | \$0.00                      | \$641,554.57   | \$10,880,347.79  | \$10,880,347.79            | \$0.00 |
| 142000  | Aportaciones a fondos de vivienda                              |  | \$2,381,736.00                           | \$1,998,882.60         | \$4,380,618.60   | \$4,030,703.62                                | \$349,914.98   | \$4,030,703.62               | \$0.00                      | \$349,914.98   | \$4,030,703.62   | \$4,030,703.62             | \$0.00 |
| 013   | Hidalgo  |  | \$2,381,736.00                           | \$1,998,882.60         | \$4,380,618.60   | \$4,030,703.62                                | \$349,914.98   | \$4,030,703.62               | \$0.00                      | \$349,914.98   | \$4,030,703.62   | \$4,030,703.62             | \$0.00 |
| 143000  | Aportaciones al sistema para el retiro                         |  | \$1,553,582.00                           | \$1,229,224.17         | \$2,782,806.17   | \$2,782,806.17                                | \$0.00         | \$2,782,806.17               | \$0.00                      | \$0.00         | \$2,782,806.17   | \$2,782,806.17             | \$0.00 |
| 013   | Hidalgo  |  | \$1,553,582.00                           | \$1,229,224.17         | \$2,782,806.17   | \$2,782,806.17                                | \$0.00         | \$2,782,806.17               | \$0.00                      | \$0.00         | \$2,782,806.17   | \$2,782,806.17             | \$0.00 |
| 211000  | Materiales, útiles y equipos menores de o                      |  | \$7,500.00                               | \$1,416.21             | \$8,916.21       | \$8,916.21                                    | \$0.00         | \$8,916.21                   | \$0.00                      | \$0.00         | \$8,916.21       | \$8,916.21                 | \$0.00 |
| 013   | Hidalgo  |  | \$7,500.00                               | \$1,416.21             | \$8,916.21       | \$8,916.21                                    | \$0.00         | \$8,916.21                   | \$0.00                      | \$0.00         | \$8,916.21       | \$8,916.21                 | \$0.00 |
| 214000  | Materiales, útiles y equipos menores de te                     |  | \$4,500.00                               | \$0.00                 | \$4,500.00       | \$3,745.20                                    | \$754.80       | \$3,745.20                   | \$0.00                      | \$754.80       | \$3,745.20       | \$3,745.20                 | \$0.00 |
| 013   | Hidalgo  |  | \$4,500.00                               | \$0.00                 | \$4,500.00       | \$3,745.20                                    | \$754.80       | \$3,745.20                   | \$0.00                      | \$754.80       | \$3,745.20       | \$3,745.20                 | \$0.00 |
| 334000  | Servicios de capacitación                                      |  | \$150,000.00                             | \$9,070.00             | \$159,070.00     | \$145,859.50                                  | \$13,210.50    | \$145,859.50                 | \$0.00                      | \$13,210.50    | \$145,859.50     | \$145,859.50               | \$0.00 |
| 013   | Hidalgo  |  | \$150,000.00                             | \$9,070.00             | \$159,070.00     | \$145,859.50                                  | \$13,210.50    | \$145,859.50                 | \$0.00                      | \$13,210.50    | \$145,859.50     | \$145,859.50               | \$0.00 |
| 392000  | Impuestos y derechos   |  | \$1,913,728.00                           | \$1,966,042.90         | \$3,879,770.90   | \$3,879,770.90                                | \$0.00         | \$3,879,770.90               | \$0.00                      | \$0.00         | \$3,879,770.90   | \$3,879,770.90             | \$0.00 |
| 013   | Hidalgo  |  | \$1,913,728.00                           | \$1,966,042.90         | \$3,879,770.90   | \$3,879,770.90                                | \$0.00         | \$3,879,770.90               | \$0.00                      | \$0.00         | \$3,879,770.90   | \$3,879,770.90             | \$0.00 |
| 398000  | Impuesto sobre nóminas y otros que se di                       |  | \$3,071,671.00                           | \$224,472.36           | \$3,296,143.36   | \$3,296,143.36                                | \$0.00         | \$3,296,143.36               | \$0.00                      | \$0.00         | \$3,296,143.36   | \$3,296,143.36             | \$0.00 |
| 013   | Hidalgo  |  | \$3,071,671.00                           | \$224,472.36           | \$3,296,143.36   | \$3,296,143.36                                | \$0.00         | \$3,296,143.36               | \$0.00                      | \$0.00         | \$3,296,143.36   | \$3,296,143.36             | \$0.00 |
|   |  |  | \$98,689,352.00                          | \$34,247,380.80        | \$132,936,732.80 | \$130,976,995.73                              | \$1,959,737.07 | \$130,976,995.73             | \$0.00                      | \$1,959,737.07 | \$130,976,995.73 | \$130,976,995.73           | \$0.00 |
| Subdirección de Recusros Humanos  |  |  | \$98,689,352.00                          | \$34,247,38...         | \$132,936,732.80 | \$130,976,995.73                              | \$1,959,737.07 | \$130,976,995.73             | \$0.00                      | \$1,959,737.07 | \$130,976,995.73 | \$130,976,995.73           | \$0.00 |
| SAI Departamento de Seguimiento de Obra   |  |  |  |                        |                  |   |                |                              |                             |                |                  |                            |        |
| 17S   | Educación  |  | \$9,000.00                               | -\$9,000.00            | \$0.00           | \$0.00  | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00           | \$0.00                     | \$0.00 |
|   |  |  |  | -\$9,000.00            |                  |   |                |                              |                             |                |                  |                            |        |
|   |  |  |  | -\$9,000.00            |                  |   |                |                              |                             |                |                  |                            |        |
| C51   | GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR               |  | \$9,000.00                               | -\$9,000.00            | \$0.00           | \$0.00  | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00           | \$0.00                     | \$0.00 |
|   |  |  |  | -\$9,000.00            |                  |   |                |                              |                             |                |                  |                            |        |
|   |  |  |  | -\$9,000.00            |                  |   |                |                              |                             |                |                  |                            |        |
| 332000  | Servicios de diseño, arquitectura, ingenier                    |  | \$9,000.00                               | -\$9,000.00            | \$0.00           | \$0.00  | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00           | \$0.00                     | \$0.00 |
|   |  |  |  | -\$9,000.00            |                  |   |                |                              |                             |                |                  |                            |        |
|   |  |  |  | -\$9,000.00            |                  |   |                |                              |                             |                |                  |                            |        |
| 013   | Hidalgo  |  | \$9,000.00                               | -\$9,000.00            | \$0.00           | \$0.00  | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00           | \$0.00                     | \$0.00 |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓN to por Partida

Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión 20/ene./2025 08:25 p. m.

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| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  | Ampliaciones /<br>Aprobado (Reducciones) |  | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido | Pagado | Cuentas por<br>Pagar Deuda |
|---|--|--|--|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
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|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
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|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
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|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
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|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
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|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
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|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
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|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
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|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
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|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
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|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
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|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |
|   |  |  |  |                        |              |   |           |                              |                             |          |        |                            |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓN to por Partida

Use según  
el Estado  
PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 20/ene./2025  
08:25 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /<br>Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica |  |  |              |                        |              |   |              |                              |                             |             |             |                            |
|---|--|--|--------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
|   |  | Ampliaciones /<br>Aprobado (Reducciones) |              | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar Deuda |
|   |  |  | -\$1,000.00  |                        |              |   |              |                              |                             |             |             |                            |
|   |  |  | -\$1,000.00  |                        |              |   |              |                              |                             |             |             |                            |
|   |  |  | -\$1,000.00  |                        |              |   |              |                              |                             |             |             |                            |
| 245000  | Vidrio y productos de vidrio                 | \$1,000.00                               | -\$1,000.00  | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00      | \$0.00      | \$0.00                     |
|   |  |  | -\$1,000.00  |                        |              |   |              |                              |                             |             |             |                            |
|   |  |  | -\$1,000.00  |                        |              |   |              |                              |                             |             |             |                            |
| 013   | Hidalgo                                      | \$1,000.00                               | -\$1,000.00  | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00      | \$0.00      | \$0.00                     |
| 246000  | Material eléctrico y electrónico             | \$40,000.00                              | \$118,832.06 | \$158,832.06           | \$158,816.41 | \$15.65                                       | \$158,816.41 | \$0.00                       | \$15.65                     | \$18,834.26 | \$18,834.26 | \$139,982.15               |
| 013   | Hidalgo                                      | \$40,000.00                              | \$118,832.06 | \$158,832.06           | \$158,816.41 | \$15.65                                       | \$158,816.41 | \$0.00                       | \$15.65                     | \$18,834.26 | \$18,834.26 | \$139,982.15               |
| 247000  | Artículos metálicos para la construcción     | \$28,000.00                              | \$25,102.91  | \$53,102.91            | \$53,102.91  | \$0.00  | \$53,102.91  | \$0.00                       | \$0.00                      | \$53,102.91 | \$53,102.91 | \$0.00                     |
| 013   | Hidalgo                                      | \$28,000.00                              | \$25,102.91  | \$53,102.91            | \$53,102.91  | \$0.00  | \$53,102.91  | \$0.00                       | \$0.00                      | \$53,102.91 | \$53,102.91 | \$0.00                     |
| 249000  | Otros materiales y artículos de construcci   | \$50,000.00                              | \$20,056.04  | \$70,056.04            | \$70,056.04  | \$0.00  | \$70,056.04  | \$0.00                       | \$0.00                      | \$70,056.04 | \$70,056.04 | \$0.00                     |
| 013   | Hidalgo                                      | \$50,000.00                              | \$20,056.04  | \$70,056.04            | \$70,056.04  | \$0.00  | \$70,056.04  | \$0.00                       | \$0.00                      | \$70,056.04 | \$70,056.04 | \$0.00                     |
|   |  |  | -\$61,110.48 |                        |              |   |              |                              |                             |             |             |                            |
|   |  |  | -\$61,110.48 |                        |              |   |              |                              |                             |             |             |                            |
| 251000  | Productos químicos básicos                   | \$87,000.00                              | -\$61,110.48 | \$25,889.52            | \$25,889.52  | \$0.00  | \$25,889.52  | \$0.00                       | \$0.00                      | \$25,889.52 | \$25,889.52 | \$0.00                     |
|   |  |  | -\$61,110.48 |                        |              |   |              |                              |                             |             |             |                            |
|   |  |  | -\$61,110.48 |                        |              |   |              |                              |                             |             |             |                            |
| 013   | Hidalgo                                      | \$87,000.00                              | -\$61,110.48 | \$25,889.52            | \$25,889.52  | \$0.00  | \$25,889.52  | \$0.00                       | \$0.00                      | \$25,889.52 | \$25,889.52 | \$0.00                     |
|   |  |  | -\$1,000.00  |                        |              |   |              |                              |                             |             |             |                            |
|   |  |  | -\$1,000.00  |                        |              |   |              |                              |                             |             |             |                            |
| 252000  | Fertilizantes, pesticidas y otros agroquími  | \$1,000.00                               | -\$1,000.00  | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00      | \$0.00      | \$0.00                     |
|   |  |  | -\$1,000.00  |                        |              |   |              |                              |                             |             |             |                            |
|   |  |  | -\$1,000.00  |                        |              |   |              |                              |                             |             |             |                            |
| 013   | Hidalgo                                      | \$1,000.00                               | -\$1,000.00  | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00      | \$0.00      | \$0.00                     |
| 255000  | Materiales, accesorios y suministros de la   | \$0.00                                   | \$170,000.00 | \$170,000.00           | \$170,000.00 | \$0.00  | \$170,000.00 | \$0.00                       | \$0.00                      | \$0.00      | \$0.00      | \$170,000.00               |
| 013   | Hidalgo                                      | \$0.00                                   | \$170,000.00 | \$170,000.00           | \$170,000.00 | \$0.00  | \$170,000.00 | \$0.00                       | \$0.00                      | \$0.00      | \$0.00      | \$170,000.00               |
| 256000  | Fibras sintéticas, hules, plásticos y deriva | \$24,000.00                              | \$19,220.44  | \$43,220.44            | \$43,220.44  | \$0.00  | \$43,220.44  | \$0.00                       | \$0.00                      | \$43,220.44 | \$43,220.44 | \$0.00                     |
| 013   | Hidalgo                                      | \$24,000.00                              | \$19,220.44  | \$43,220.44            | \$43,220.44  | \$0.00  | \$43,220.44  | \$0.00                       | \$0.00                      | \$43,220.44 | \$43,220.44 | \$0.00                     |
|   |  |  | -\$501.20    |                        |              |   |              |                              |                             |             |             |                            |
|   |  |  | -\$501.20    |                        |              |   |              |                              |                             |             |             |                            |
| 259000  | Otros productos químicos                     | \$1,000.00                               | -\$501.20    | \$498.80               | \$498.80     | \$0.00  | \$498.80     | \$0.00                       | \$0.00                      | \$498.80    | \$498.80    | \$0.00                     |
|   |  |  | -\$501.20    |                        |              |   |              |                              |                             |             |             |                            |
|   |  |  | -\$501.20    |                        |              |   |              |                              |                             |             |             |                            |
| 013   | Hidalgo                                      | \$1,000.00                               | -\$501.20    | \$498.80               | \$498.80     | \$0.00  | \$498.80     | \$0.00                       | \$0.00                      | \$498.80    | \$498.80    | \$0.00                     |
|   |  |  | -\$9,634.09  |                        |              |   |              |                              |                             |             |             |                            |
|   |  |  | -\$9,634.09  |                        |              |   |              |                              |                             |             |             |                            |
| 261000  | Combustibles, lubricantes y aditivos         | \$26,000.00                              | -\$9,634.09  | \$16,365.91            | \$16,365.91  | \$0.00  | \$16,365.91  | \$0.00                       | \$0.00                      | \$16,365.91 | \$16,365.91 | \$0.00                     |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓN to por Partida

Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 20/ene./2025 08:25 p. m.

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| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar Deuda |
|---|--|--|------------------------|--------------|---|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
|   |  | - \$9,634.09                             |                        |              |   |             |                              |                             |             |             |                            |
|   |  | - \$9,634.09                             |                        |              |   |             |                              |                             |             |             |                            |
| 013   | Hidalgo                                  | \$26,000.00                              | \$16,365.91            | \$16,365.91  | \$0.00  | \$16,365.91 | \$0.00                       | \$0.00                      | \$16,365.91 | \$16,365.91 | \$0.00                     |
| 272000  | Prendas de seguridad y protección perso  | \$9,000.00                               | \$15,795.03            | \$15,795.03  | \$0.00  | \$15,795.03 | \$0.00                       | \$0.00                      | \$15,795.03 | \$15,795.03 | \$0.00                     |
| 013   | Hidalgo                                  | \$9,000.00                               | \$15,795.03            | \$15,795.03  | \$0.00  | \$15,795.03 | \$0.00                       | \$0.00                      | \$15,795.03 | \$15,795.03 | \$0.00                     |
| 291000  | Herramientas menores                     | \$11,000.00                              | \$89,263.68            | \$89,263.68  | \$3,336.32                                    | \$89,263.68 | \$0.00                       | \$3,336.32                  | \$0.00      | \$0.00      | \$89,263.68                |
| 013   | Hidalgo                                  | \$11,000.00                              | \$89,263.68            | \$89,263.68  | \$3,336.32                                    | \$89,263.68 | \$0.00                       | \$3,336.32                  | \$0.00      | \$0.00      | \$89,263.68                |
|   |  | - \$4,043.56                             |                        |              |   |             |                              |                             |             |             |                            |
|   |  | - \$4,043.56                             |                        |              |   |             |                              |                             |             |             |                            |
| 292000  | Refacciones y accesorios menores de edi  | \$12,000.00                              | \$7,956.44             | \$7,956.44   | \$0.00  | \$7,956.44  | \$0.00                       | \$0.00                      | \$7,956.44  | \$7,956.44  | \$0.00                     |
|   |  | - \$4,043.56                             |                        |              |   |             |                              |                             |             |             |                            |
|   |  | - \$4,043.56                             |                        |              |   |             |                              |                             |             |             |                            |
| 013   | Hidalgo                                  | \$12,000.00                              | \$7,956.44             | \$7,956.44   | \$0.00  | \$7,956.44  | \$0.00                       | \$0.00                      | \$7,956.44  | \$7,956.44  | \$0.00                     |
| 293000  | Refacciones y accesorios menores de mo   | \$9,000.00                               | \$14,478.32            | \$14,478.32  | \$0.00  | \$14,478.32 | \$0.00                       | \$0.00                      | \$14,478.32 | \$14,478.32 | \$0.00                     |
| 013   | Hidalgo                                  | \$9,000.00                               | \$14,478.32            | \$14,478.32  | \$0.00  | \$14,478.32 | \$0.00                       | \$0.00                      | \$14,478.32 | \$14,478.32 | \$0.00                     |
| 294000  | Refacciones y accesorios menores de equi | \$0.00                                   | \$99,999.02            | \$99,999.02  | \$0.28  | \$99,999.02 | \$0.00                       | \$0.28                      | \$0.00      | \$0.00      | \$99,999.02                |
| 013   | Hidalgo                                  | \$0.00                                   | \$99,999.02            | \$99,999.02  | \$0.28  | \$99,999.02 | \$0.00                       | \$0.28                      | \$0.00      | \$0.00      | \$99,999.02                |
|   |  | - \$22,546.40                            |                        |              |   |             |                              |                             |             |             |                            |
|   |  | - \$22,546.40                            |                        |              |   |             |                              |                             |             |             |                            |
| 295000  | Refacciones y accesorios menores de equi | \$37,000.00                              | \$14,453.60            | \$14,453.60  | \$0.00  | \$14,453.60 | \$0.00                       | \$0.00                      | \$14,453.60 | \$14,453.60 | \$0.00                     |
|   |  | - \$22,546.40                            |                        |              |   |             |                              |                             |             |             |                            |
|   |  | - \$22,546.40                            |                        |              |   |             |                              |                             |             |             |                            |
| 013   | Hidalgo                                  | \$37,000.00                              | \$14,453.60            | \$14,453.60  | \$0.00  | \$14,453.60 | \$0.00                       | \$0.00                      | \$14,453.60 | \$14,453.60 | \$0.00                     |
| 296000  | Refacciones y accesorios menores de equi | \$9,000.00                               | \$68,574.12            | \$68,574.12  | \$0.00  | \$68,574.12 | \$0.00                       | \$0.00                      | \$68,574.12 | \$68,574.12 | \$0.00                     |
| 013   | Hidalgo                                  | \$9,000.00                               | \$68,574.12            | \$68,574.12  | \$0.00  | \$68,574.12 | \$0.00                       | \$0.00                      | \$68,574.12 | \$68,574.12 | \$0.00                     |
|   |  | - \$2,463.40                             |                        |              |   |             |                              |                             |             |             |                            |
|   |  | - \$2,463.40                             |                        |              |   |             |                              |                             |             |             |                            |
| 298000  | Refacciones y accesorios menores de ma   | \$9,000.00                               | \$6,536.60             | \$6,536.60   | \$0.00  | \$6,536.60  | \$0.00                       | \$0.00                      | \$6,536.60  | \$6,536.60  | \$0.00                     |
|   |  | - \$2,463.40                             |                        |              |   |             |                              |                             |             |             |                            |
|   |  | - \$2,463.40                             |                        |              |   |             |                              |                             |             |             |                            |
| 013   | Hidalgo                                  | \$9,000.00                               | \$6,536.60             | \$6,536.60   | \$0.00  | \$6,536.60  | \$0.00                       | \$0.00                      | \$6,536.60  | \$6,536.60  | \$0.00                     |
|   |  | - \$19,661.11                            |                        |              |   |             |                              |                             |             |             |                            |
|   |  | - \$19,661.11                            |                        |              |   |             |                              |                             |             |             |                            |
| 326000  | Arrendamiento de maquinaria, otros equi  | \$55,000.00                              | \$35,338.89            | \$35,338.89  | \$0.00  | \$35,338.89 | \$0.00                       | \$0.00                      | \$35,338.89 | \$35,338.89 | \$0.00                     |
|   |  | - \$19,661.11                            |                        |              |   |             |                              |                             |             |             |                            |





| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |   | Ampliaciones /<br>Aprobado (Reducciones) |                 | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponible para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|---|---|--|-----------------|------------------------|------------------|---|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
|   |   | -\$19,661.11                             |                 |                        |                  |   |                  |                              |                             |                  |                  |                            |
| 013   | Hidalgo                                   | \$55,000.00                              | -\$19,661.11    | \$35,338.89            | \$35,338.89      | \$0.00  | \$35,338.89      | \$0.00                       | \$0.00                      | \$35,338.89      | \$35,338.89      | \$0.00                     |
| 351000  | Conservación y mantenimiento menor de     | \$72,500.00                              | \$852,863.79    | \$925,363.79           | \$923,885.95     | \$1,477.84                                    | \$923,885.95     | \$0.00                       | \$1,477.84                  | \$144,346.11     | \$144,346.11     | \$779,539.84               |
| 013   | Hidalgo                                   | \$72,500.00                              | \$852,863.79    | \$925,363.79           | \$923,885.95     | \$1,477.84                                    | \$923,885.95     | \$0.00                       | \$1,477.84                  | \$144,346.11     | \$144,346.11     | \$779,539.84               |
| 352000  | Instalación, reparación y mantenimiento d | \$30,000.00                              | \$23,389.00     | \$53,389.00            | \$53,389.00      | \$0.00  | \$53,389.00      | \$0.00                       | \$0.00                      | \$53,389.00      | \$53,389.00      | \$0.00                     |
| 013   | Hidalgo                                   | \$30,000.00                              | \$23,389.00     | \$53,389.00            | \$53,389.00      | \$0.00  | \$53,389.00      | \$0.00                       | \$0.00                      | \$53,389.00      | \$53,389.00      | \$0.00                     |
| 353000  | Instalación, reparación y mantenimiento d | \$6,500.00                               | \$344,184.28    | \$350,684.28           | \$350,000.00     | \$684.28                                      | \$350,000.00     | \$0.00                       | \$684.28                    | \$0.00           | \$0.00           | \$350,000.00               |
| 013   | Hidalgo                                   | \$6,500.00                               | \$344,184.28    | \$350,684.28           | \$350,000.00     | \$684.28                                      | \$350,000.00     | \$0.00                       | \$684.28                    | \$0.00           | \$0.00           | \$350,000.00               |
| 354000  | Instalación, reparación y mantenimiento d | \$8,000.00                               | \$111,940.08    | \$119,940.08           | \$119,940.08     | \$0.00  | \$119,940.08     | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$119,940.08               |
| 013   | Hidalgo                                   | \$8,000.00                               | \$111,940.08    | \$119,940.08           | \$119,940.08     | \$0.00  | \$119,940.08     | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$119,940.08               |
| 355000  | Reparación y mantenimiento de equipo de   | \$75,000.00                              | \$79,977.80     | \$154,977.80           | \$154,977.80     | \$0.00  | \$154,977.80     | \$0.00                       | \$0.00                      | \$154,977.80     | \$154,977.80     | \$0.00                     |
| 013   | Hidalgo                                   | \$75,000.00                              | \$79,977.80     | \$154,977.80           | \$154,977.80     | \$0.00  | \$154,977.80     | \$0.00                       | \$0.00                      | \$154,977.80     | \$154,977.80     | \$0.00                     |
| 357000  | Instalación, reparación y mantenimiento d | \$78,000.00                              | \$41,182.36     | \$119,182.36           | \$119,077.96     | \$104.40                                      | \$119,077.96     | \$0.00                       | \$104.40                    | \$88,020.12      | \$88,020.12      | \$31,057.84                |
| 013   | Hidalgo                                   | \$78,000.00                              | \$41,182.36     | \$119,182.36           | \$119,077.96     | \$104.40                                      | \$119,077.96     | \$0.00                       | \$104.40                    | \$88,020.12      | \$88,020.12      | \$31,057.84                |
|   |   | -\$1,135,832...                          |                 |                        |                  |   |                  |                              |                             |                  |                  |                            |
|   |   | -\$1,135,832...                          |                 |                        |                  |   |                  |                              |                             |                  |                  |                            |
| 358000  | Servicios de limpieza y manejo de desech  | \$1,136,388.00                           | -\$1,135,832.01 | \$555.99               | \$555.99         | \$0.00  | \$555.99         | \$0.00                       | \$0.00                      | \$555.99         | \$555.99         | \$0.00                     |
|   |   | -\$1,135,832...                          |                 |                        |                  |   |                  |                              |                             |                  |                  |                            |
|   |   | -\$1,135,832...                          |                 |                        |                  |   |                  |                              |                             |                  |                  |                            |
| 013   | Hidalgo                                   | \$1,136,388.00                           | -\$1,135,832... | \$555.99               | \$555.99         | \$0.00  | \$555.99         | \$0.00                       | \$0.00                      | \$555.99         | \$555.99         | \$0.00                     |
| 359000  | Servicios de jardinería y fumigación      | \$15,000.00                              | \$3,397.60      | \$18,397.60            | \$18,397.60      | \$0.00  | \$18,397.60      | \$0.00                       | \$0.00                      | \$18,397.60      | \$18,397.60      | \$0.00                     |
| 013   | Hidalgo                                   | \$15,000.00                              | \$3,397.60      | \$18,397.60            | \$18,397.60      | \$0.00  | \$18,397.60      | \$0.00                       | \$0.00                      | \$18,397.60      | \$18,397.60      | \$0.00                     |
|   |   | \$2,199,588.00                           | \$834,095.97    | \$3,033,683.97         | \$3,028,065.20   | \$5,618.77                                    | \$3,028,065.20   | \$0.00                       | \$5,618.77                  | \$1,248,282.59   | \$1,248,282.59   | \$1,779,782.61             |
| Departamento de Soporte Técnico   |   | \$2,199,588.00                           | \$834,095.97    | \$3,033,683.97         | \$3,028,065.20   | \$5,618.77                                    | \$3,028,065.20   | \$0.00                       | \$5,618.77                  | \$1,248,282.59   | \$1,248,282.59   | \$1,779,782.61             |
|   |   | \$114,571,678.00                         | \$36,886,369.97 | \$151,458,047.97       | \$149,172,268.42 | \$2,285,779.55                                | \$149,172,268.42 | \$0.00                       | \$2,285,779.55              | \$144,719,155.75 | \$144,611,317.75 | \$4,560,950.67             |
| Sin Ramo/Dependencia  |   | \$114,571,678.00                         | \$36,886,36...  | \$151,458,047.97       | \$149,172,268.42 | \$2,285,779.55                                | \$149,172,268.42 | \$0.00                       | \$2,285,779.55              | \$144,719,155.75 | \$144,611,317.75 | \$4,560,950.67             |

SACI PE Ingeniería en Telemática

SA( Departamento de Actividades Culturales y Deportivas

|        |  |              |              |              |              |             |              |        |             |              |              |             |
|--------|--|--------------|--------------|--------------|--------------|-------------|--------------|--------|-------------|--------------|--------------|-------------|
| 17S    | Educación  | \$320,000.00 | \$154,966.52 | \$474,966.52 | \$436,161.34 | \$38,805.18 | \$436,161.34 | \$0.00 | \$38,805.18 | \$405,953.76 | \$405,953.76 | \$30,207.58 |
| C14    | IMPARTICIÓN DE ACTIVIDADES<br>EXTRACURRICULARES EN EDUCACIÓN | \$320,000.00 | \$154,966.52 | \$474,966.52 | \$436,161.34 | \$38,805.18 | \$436,161.34 | \$0.00 | \$38,805.18 | \$405,953.76 | \$405,953.76 | \$30,207.58 |
|        |  | -\$116.10    |              |              |              |             |              |        |             |              |              |             |
|        |  | -\$116.10    |              |              |              |             |              |        |             |              |              |             |
| 211000 | Materiales, útiles y equipos menores de o                    | \$4,000.00   | -\$116.10    | \$3,883.90   | \$3,883.90   | \$0.00      | \$3,883.90   | \$0.00 | \$0.00      | \$3,883.90   | \$3,883.90   | \$0.00      |
|        |  | -\$116.10    |              |              |              |             |              |        |             |              |              |             |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓN to por Partida

U: Estado  
E: Egresos  
G: Gastos

Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 20/ene./2025  
08:25 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |   | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|---|---|--|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
|   |   | - \$116.10                               |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo                                     | \$4,000.00                               | \$3,883.90             | \$3,883.90   | \$0.00  | \$3,883.90   | \$0.00                       | \$0.00                      | \$3,883.90   | \$3,883.90   | \$0.00                     |
|   |   | - \$2,000.00                             |                        |              |   |              |                              |                             |              |              |                            |
|   |   | - \$2,000.00                             |                        |              |   |              |                              |                             |              |              |                            |
| 217000  | Materiales y útiles de enseñanza            | \$2,000.00                               | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|   |   | - \$2,000.00                             |                        |              |   |              |                              |                             |              |              |                            |
|   |   | - \$2,000.00                             |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo                                     | \$2,000.00                               | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
| 246000  | Material eléctrico y electrónico            | \$1,000.00                               | \$1,000.00             | \$986.65     | \$13.35                                       | \$986.65     | \$0.00                       | \$13.35                     | \$0.00       | \$0.00       | \$986.65                   |
| 013   | Hidalgo                                     | \$1,000.00                               | \$1,000.00             | \$986.65     | \$13.35                                       | \$986.65     | \$0.00                       | \$13.35                     | \$0.00       | \$0.00       | \$986.65                   |
| 253000  | Medicinas y productos farmacéuticos         | \$4,000.00                               | \$4,000.00             | \$1,063.00   | \$2,937.00                                    | \$1,063.00   | \$0.00                       | \$2,937.00                  | \$0.00       | \$0.00       | \$1,063.00                 |
| 013   | Hidalgo                                     | \$4,000.00                               | \$4,000.00             | \$1,063.00   | \$2,937.00                                    | \$1,063.00   | \$0.00                       | \$2,937.00                  | \$0.00       | \$0.00       | \$1,063.00                 |
|   |   | - \$27,910.94                            |                        |              |   |              |                              |                             |              |              |                            |
|   |   | - \$27,910.94                            |                        |              |   |              |                              |                             |              |              |                            |
| 271000  | Vestuario y uniformes                       | \$45,000.00                              | \$17,089.06            | \$6,983.20   | \$10,105.86                                   | \$6,983.20   | \$0.00                       | \$10,105.86                 | \$6,983.20   | \$6,983.20   | \$0.00                     |
|   |   | - \$27,910.94                            |                        |              |   |              |                              |                             |              |              |                            |
|   |   | - \$27,910.94                            |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo                                     | \$45,000.00                              | \$17,089.06            | \$6,983.20   | \$10,105.86                                   | \$6,983.20   | \$0.00                       | \$10,105.86                 | \$6,983.20   | \$6,983.20   | \$0.00                     |
| 273000  | Artículos deportivos                        | \$25,000.00                              | \$52,910.94            | \$52,910.94  | \$0.00  | \$52,910.94  | \$0.00                       | \$0.00                      | \$24,753.01  | \$24,753.01  | \$28,157.93                |
| 013   | Hidalgo                                     | \$25,000.00                              | \$52,910.94            | \$52,910.94  | \$0.00  | \$52,910.94  | \$0.00                       | \$0.00                      | \$24,753.01  | \$24,753.01  | \$28,157.93                |
| 362000  | Difusión por radio, televisión y otros medi | \$15,000.00                              | \$27,731.06            | \$27,731.06  | \$0.00  | \$27,731.06  | \$0.00                       | \$0.00                      | \$27,731.06  | \$27,731.06  | \$0.00                     |
| 013   | Hidalgo                                     | \$15,000.00                              | \$27,731.06            | \$27,731.06  | \$0.00  | \$27,731.06  | \$0.00                       | \$0.00                      | \$27,731.06  | \$27,731.06  | \$0.00                     |
|   |   | - \$7,731.03                             |                        |              |   |              |                              |                             |              |              |                            |
|   |   | - \$7,731.03                             |                        |              |   |              |                              |                             |              |              |                            |
| 372000  | Pasajes terrestres                          | \$54,000.00                              | \$46,268.97            | \$25,520.00  | \$20,748.97                                   | \$25,520.00  | \$0.00                       | \$20,748.97                 | \$25,520.00  | \$25,520.00  | \$0.00                     |
|   |   | - \$7,731.03                             |                        |              |   |              |                              |                             |              |              |                            |
|   |   | - \$7,731.03                             |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo                                     | \$54,000.00                              | \$46,268.97            | \$25,520.00  | \$20,748.97                                   | \$25,520.00  | \$0.00                       | \$20,748.97                 | \$25,520.00  | \$25,520.00  | \$0.00                     |
| 375000  | Viáticos en el país                         | \$10,000.00                              | \$12,000.00            | \$7,000.00   | \$5,000.00                                    | \$7,000.00   | \$0.00                       | \$5,000.00                  | \$7,000.00   | \$7,000.00   | \$0.00                     |
| 013   | Hidalgo                                     | \$10,000.00                              | \$12,000.00            | \$7,000.00   | \$5,000.00                                    | \$7,000.00   | \$0.00                       | \$5,000.00                  | \$7,000.00   | \$7,000.00   | \$0.00                     |
| 381000  | Gastos de ceremonial                        | \$56,000.00                              | \$310,082.59           | \$310,082.59 | \$0.00  | \$310,082.59 | \$0.00                       | \$0.00                      | \$310,082.59 | \$310,082.59 | \$0.00                     |
| 013   | Hidalgo                                     | \$56,000.00                              | \$310,082.59           | \$310,082.59 | \$0.00  | \$310,082.59 | \$0.00                       | \$0.00                      | \$310,082.59 | \$310,082.59 | \$0.00                     |
|   |   | - \$104,000.00                           |                        |              |   |              |                              |                             |              |              |                            |
|   |   | - \$104,000.00                           |                        |              |   |              |                              |                             |              |              |                            |
| 399000  | Otros servicios generales                   | \$104,000.00                             | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|   |   | - \$104,000.00                           |                        |              |   |              |                              |                             |              |              |                            |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ene./2024 Al 31/dic./2024

Uso según  
el Estado del Presupuesto  
EgresosUA\_DP\_PG\_PY\_CP\_D

Fecha y hora de Impresión | 20/ene./2025  
08:25 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /<br>Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica |   |  |               |                        |              |   |              |                              |                             |              |              |                            |
|---|---|--|---------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
|   |   | Ampliaciones /<br>Aprobado (Reducciones) |               | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|   |   |  | -\$104,000.00 |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo   | \$104,000.00                             | -\$104,000.00 | \$0.00                 | \$0.00       | \$0.00  | \$0.00       | \$0.00                       | \$0.00                      | \$0.00       | \$0.00       | \$0.00                     |
|   |   | \$320,000.00                             | \$154,966.52  | \$474,966.52           | \$436,161.34 | \$38,805.18                                   | \$436,161.34 | \$0.00                       | \$38,805.18                 | \$405,953.76 | \$405,953.76 | \$30,207.58                |
| Departamento de Actividades Culturales  |   | \$320,000.00                             | \$154,966.52  | \$474,966.52           | \$436,161.34 | \$38,805.18                                   | \$436,161.34 | \$0.00                       | \$38,805.18                 | \$405,953.76 | \$405,953.76 | \$30,207.58                |
| SA( Área de Becas   |   |  |               |                        |              |   |              |                              |                             |              |              |                            |
| 17S   | Educación   | \$418,850.00                             | -\$2,988.18   | \$415,861.82           | \$411,686.85 | \$4,174.97                                    | \$411,686.85 | \$0.00                       | \$4,174.97                  | \$411,686.85 | \$315,170.35 | \$96,516.50                |
|   |   |  | -\$2,988.18   |                        |              |   |              |                              |                             |              |              |                            |
| C17   | OTORGAMIENTO DE BECAS<br>INSTITUCIONALES A ESTUDIANTES DE | \$418,850.00                             | -\$2,988.18   | \$415,861.82           | \$411,686.85 | \$4,174.97                                    | \$411,686.85 | \$0.00                       | \$4,174.97                  | \$411,686.85 | \$315,170.35 | \$96,516.50                |
|   |   |  | -\$1,246.18   |                        |              |   |              |                              |                             |              |              |                            |
| 211000  | Materiales, útiles y equipos menores de o                 | \$5,350.00                               | -\$1,246.18   | \$4,103.82             | \$4,103.82   | \$0.00  | \$4,103.82   | \$0.00                       | \$0.00                      | \$4,103.82   | \$4,103.82   | \$0.00                     |
|   |   |  | -\$1,246.18   |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo   | \$5,350.00                               | -\$1,246.18   | \$4,103.82             | \$4,103.82   | \$0.00  | \$4,103.82   | \$0.00                       | \$0.00                      | \$4,103.82   | \$4,103.82   | \$0.00                     |
|   |   | 214000                                   | \$5,000.00    | \$0.00                 | \$5,000.00   | \$3,225.34                                    | \$1,774.66   | \$3,225.34                   | \$0.00                      | \$1,774.66   | \$3,225.34   | \$3,225.34                 |
| 013   | Hidalgo   | \$5,000.00                               | \$0.00        | \$5,000.00             | \$3,225.34   | \$1,774.66                                    | \$3,225.34   | \$0.00                       | \$1,774.66                  | \$3,225.34   | \$3,225.34   | \$0.00                     |
|   |   |  |               |                        |              |   |              |                              |                             |              |              |                            |
| 361000  | Difusión por radio, televisión y otros medi               | \$20,000.00                              | -\$1,742.00   | \$18,258.00            | \$18,258.00  | \$0.00  | \$18,258.00  | \$0.00                       | \$0.00                      | \$18,258.00  | \$18,258.00  | \$0.00                     |
|   |   |  | -\$1,742.00   |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo   | \$20,000.00                              | -\$1,742.00   | \$18,258.00            | \$18,258.00  | \$0.00  | \$18,258.00  | \$0.00                       | \$0.00                      | \$18,258.00  | \$18,258.00  | \$0.00                     |
|   |   |  | -\$17,599.69  |                        |              |   |              |                              |                             |              |              |                            |
| 371000  | Pasajes aéreos  | \$30,000.00                              | -\$17,599.69  | \$12,400.31            | \$10,000.00  | \$2,400.31                                    | \$10,000.00  | \$0.00                       | \$2,400.31                  | \$10,000.00  | \$10,000.00  | \$0.00                     |
|   |   |  | -\$17,599.69  |                        |              |   |              |                              |                             |              |              |                            |
| 013   | Hidalgo   | \$30,000.00                              | -\$17,599.69  | \$12,400.31            | \$10,000.00  | \$2,400.31                                    | \$10,000.00  | \$0.00                       | \$2,400.31                  | \$10,000.00  | \$10,000.00  | \$0.00                     |
|   |   | 442000                                   | \$358,500.00  | \$17,599.69            | \$376,099.69 | \$376,099.69                                  | \$0.00       | \$376,099.69                 | \$0.00                      | \$0.00       | \$376,099.69 | \$279,583.19               |
| 013   | Hidalgo   | \$358,500.00                             | \$17,599.69   | \$376,099.69           | \$376,099.69 | \$0.00  | \$376,099.69 | \$0.00                       | \$0.00                      | \$376,099.69 | \$279,583.19 | \$96,516.50                |
|   |   |  | -\$2,988.18   |                        |              |   |              |                              |                             |              |              |                            |
|   |   | \$418,850.00                             | -\$2,988.18   | \$415,861.82           | \$411,686.85 | \$4,174.97                                    | \$411,686.85 | \$0.00                       | \$4,174.97                  | \$411,686.85 | \$315,170.35 | \$96,516.50                |
| Área de Becas   |   | \$418,850.00                             | -\$2,988.18   | \$415,861.82           | \$411,686.85 | \$4,174.97                                    | \$411,686.85 | \$0.00                       | \$4,174.97                  | \$411,686.85 | \$315,170.35 | \$96,516.50                |



| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |                                     |                        |               |   |                |                              |                             |          |              |                            |                |              |
|--|-------------------------------------|------------------------|---------------|---|----------------|------------------------------|-----------------------------|----------|--------------|----------------------------|----------------|--------------|
| Aprobado   | Ampliaciones /<br>(Reducciones)     | Presupuesto<br>Vigente | Comprometido  | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido | Pagado       | Cuentas por<br>Pagar Deuda |                |              |
|  | -\$345,078.07                       |                        |               |   |                |                              |                             |          |              |                            |                |              |
| 399000   | Otros servicios generales           | \$584,000.00           | -\$345,078.07 | \$238,921.93                                  | \$222,955.00   | \$15,966.93                  | \$222,955.00                | \$0.00   | \$15,966.93  | \$222,955.00               | \$222,955.00   | \$0.00       |
|  |                                     |                        | -\$345,078.07 |   |                |                              |                             |          |              |                            |                |              |
|  |                                     |                        | -\$345,078.07 |   |                |                              |                             |          |              |                            |                |              |
| 013  | Hidalgo                             | \$584,000.00           | -\$345,078.07 | \$238,921.93                                  | \$222,955.00   | \$15,966.93                  | \$222,955.00                | \$0.00   | \$15,966.93  | \$222,955.00               | \$222,955.00   | \$0.00       |
|  |                                     |                        | -\$699,871.55 |   |                |                              |                             |          |              |                            |                |              |
|  |                                     |                        | -\$699,871.55 |   |                |                              |                             |          |              |                            |                |              |
|  |                                     | \$1,828,000.00         | -\$699,871.55 | \$1,128,128.45                                | \$994,802.61   | \$133,325.84                 | \$994,802.61                | \$0.00   | \$133,325.84 | \$994,802.61               | \$994,802.61   | \$0.00       |
|  | Departamento de Servicios Escolares | \$1,828,000.00         | -\$699,871.55 | \$1,128,128.45                                | \$994,802.61   | \$133,325.84                 | \$994,802.61                | \$0.00   | \$133,325.84 | \$994,802.61               | \$994,802.61   | \$0.00       |
|  |                                     |                        | -\$547,893.21 |   |                |                              |                             |          |              |                            |                |              |
|  |                                     |                        | -\$547,893.21 |   |                |                              |                             |          |              |                            |                |              |
|  |                                     | \$2,566,850.00         | -\$547,893.21 | \$2,018,956.79                                | \$1,842,650.80 | \$176,305.99                 | \$1,842,650.80              | \$0.00   | \$176,305.99 | \$1,812,443.22             | \$1,715,926.72 | \$126,724.08 |
|  | PE Ingeniería en Telemática         | \$2,566,850.00         | -\$547,893.21 | \$2,018,956.79                                | \$1,842,650.80 | \$176,305.99                 | \$1,842,650.80              | \$0.00   | \$176,305.99 | \$1,812,443.22             | \$1,715,926.72 | \$126,724.08 |

## SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

## SDI Departamento de Evaluación y Estadísticas

|        |  |             |        |             |            |            |            |        |            |            |            |        |
|--------|--|-------------|--------|-------------|------------|------------|------------|--------|------------|------------|------------|--------|
| 17S    | Educación                                  | \$13,500.00 | \$0.00 | \$13,500.00 | \$7,993.46 | \$5,506.54 | \$7,993.46 | \$0.00 | \$5,506.54 | \$7,993.46 | \$7,993.46 | \$0.00 |
| C42    | EVALUACIÓN A DOCENTES DE EDUCACIÓN         | \$13,500.00 | \$0.00 | \$13,500.00 | \$7,993.46 | \$5,506.54 | \$7,993.46 | \$0.00 | \$5,506.54 | \$7,993.46 | \$7,993.46 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o  | \$9,500.00  | \$0.00 | \$9,500.00  | \$5,675.97 | \$3,824.03 | \$5,675.97 | \$0.00 | \$3,824.03 | \$5,675.97 | \$5,675.97 | \$0.00 |
| 013    | Hidalgo                                    | \$9,500.00  | \$0.00 | \$9,500.00  | \$5,675.97 | \$3,824.03 | \$5,675.97 | \$0.00 | \$3,824.03 | \$5,675.97 | \$5,675.97 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$4,000.00  | \$0.00 | \$4,000.00  | \$2,317.49 | \$1,682.51 | \$2,317.49 | \$0.00 | \$1,682.51 | \$2,317.49 | \$2,317.49 | \$0.00 |
| 013    | Hidalgo                                    | \$4,000.00  | \$0.00 | \$4,000.00  | \$2,317.49 | \$1,682.51 | \$2,317.49 | \$0.00 | \$1,682.51 | \$2,317.49 | \$2,317.49 | \$0.00 |
|        |  | \$13,500.00 | \$0.00 | \$13,500.00 | \$7,993.46 | \$5,506.54 | \$7,993.46 | \$0.00 | \$5,506.54 | \$7,993.46 | \$7,993.46 | \$0.00 |
|        | Departamento de Evaluación y Estadística   | \$13,500.00 | \$0.00 | \$13,500.00 | \$7,993.46 | \$5,506.54 | \$7,993.46 | \$0.00 | \$5,506.54 | \$7,993.46 | \$7,993.46 | \$0.00 |

## SDI Departamento de Tecnologías de la Información y Comunicaciones

|        |  |              |              |              |              |            |              |        |            |              |              |              |
|--------|--|--------------|--------------|--------------|--------------|------------|--------------|--------|------------|--------------|--------------|--------------|
| 17S    | Educación  | \$828,343.00 | \$141,678.80 | \$970,021.80 | \$963,637.82 | \$6,383.98 | \$963,637.82 | \$0.00 | \$6,383.98 | \$831,138.29 | \$831,138.29 | \$132,499.53 |
| C43    | APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS | \$828,343.00 | \$141,678.80 | \$970,021.80 | \$963,637.82 | \$6,383.98 | \$963,637.82 | \$0.00 | \$6,383.98 | \$831,138.29 | \$831,138.29 | \$132,499.53 |
| 211000 | Materiales, útiles y equipos menores de o                  | \$5,000.00   | \$0.00       | \$5,000.00   | \$4,991.11   | \$8.89     | \$4,991.11   | \$0.00 | \$8.89     | \$4,991.11   | \$4,991.11   | \$0.00       |
| 013    | Hidalgo  | \$5,000.00   | \$0.00       | \$5,000.00   | \$4,991.11   | \$8.89     | \$4,991.11   | \$0.00 | \$8.89     | \$4,991.11   | \$4,991.11   | \$0.00       |
| 214000 | Materiales, útiles y equipos menores de te                 | \$11,750.00  | \$0.00       | \$11,750.00  | \$7,777.22   | \$3,972.78 | \$7,777.22   | \$0.00 | \$3,972.78 | \$7,777.22   | \$7,777.22   | \$0.00       |
| 013    | Hidalgo  | \$11,750.00  | \$0.00       | \$11,750.00  | \$7,777.22   | \$3,972.78 | \$7,777.22   | \$0.00 | \$3,972.78 | \$7,777.22   | \$7,777.22   | \$0.00       |
| 246000 | Material eléctrico y electrónico                           | \$30,000.00  | \$0.00       | \$30,000.00  | \$29,970.75  | \$29.25    | \$29,970.75  | \$0.00 | \$29.25    | \$0.00       | \$0.00       | \$29,970.75  |
| 013    | Hidalgo  | \$30,000.00  | \$0.00       | \$30,000.00  | \$29,970.75  | \$29.25    | \$29,970.75  | \$0.00 | \$29.25    | \$0.00       | \$0.00       | \$29,970.75  |
| 249000 | Otros materiales y artículos de construccion               | \$1,800.00   | \$0.00       | \$1,800.00   | \$0.00       | \$1,800.00 | \$0.00       | \$0.00 | \$1,800.00 | \$0.00       | \$0.00       | \$0.00       |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓNto por Partida

Uso según  
PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025  
hora de Impresión 08:25 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |   |   |  |              |                        |              |   |              |                              |                             |              |              |                            |
|--|---|---|--|--------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica     |   |   | Ampliaciones /<br>Aprobado (Reducciones) |              | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|  | 013   | Hidalgo                                 | \$1,800.00                               | \$0.00       | \$1,800.00             | \$0.00       | \$1,800.00                                    | \$0.00       | \$0.00                       | \$1,800.00                  | \$0.00       | \$0.00       | \$0.00                     |
|  | 291000                                      | Herramientas menores                    | \$2,600.00                               | \$501.84     | \$3,101.84             | \$2,600.00   | \$501.84                                      | \$2,600.00   | \$0.00                       | \$501.84                    | \$0.00       | \$0.00       | \$2,600.00                 |
|  | 013   | Hidalgo                                 | \$2,600.00                               | \$501.84     | \$3,101.84             | \$2,600.00   | \$501.84                                      | \$2,600.00   | \$0.00                       | \$501.84                    | \$0.00       | \$0.00       | \$2,600.00                 |
|  | 294000                                      | Refacciones y accesorios menores de equ | \$100,000.00                             | \$45,340.55  | \$145,340.55           | \$145,269.33 | \$71.22                                       | \$145,269.33 | \$0.00                       | \$71.22                     | \$45,340.55  | \$45,340.55  | \$99,928.78                |
|  | 013   | Hidalgo                                 | \$100,000.00                             | \$45,340.55  | \$145,340.55           | \$145,269.33 | \$71.22                                       | \$145,269.33 | \$0.00                       | \$71.22                     | \$45,340.55  | \$45,340.55  | \$99,928.78                |
|  | 327000                                      | Arrendamiento de activos intangibles    | \$677,193.00                             | \$95,836.41  | \$773,029.41           | \$773,029.41 | \$0.00  | \$773,029.41 | \$0.00                       | \$0.00                      | \$773,029.41 | \$773,029.41 | \$0.00                     |
|  | 013   | Hidalgo                                 | \$677,193.00                             | \$95,836.41  | \$773,029.41           | \$773,029.41 | \$0.00  | \$773,029.41 | \$0.00                       | \$0.00                      | \$773,029.41 | \$773,029.41 | \$0.00                     |
|  |   |   | \$828,343.00                             | \$141,678.80 | \$970,021.80           | \$963,637.82 | \$6,383.98                                    | \$963,637.82 | \$0.00                       | \$6,383.98                  | \$831,138.29 | \$831,138.29 | \$132,499.53               |
| Departamento de Tecnologías de la Infor  |   |   | \$828,343.00                             | \$141,678.80 | \$970,021.80           | \$963,637.82 | \$6,383.98                                    | \$963,637.82 | \$0.00                       | \$6,383.98                  | \$831,138.29 | \$831,138.29 | \$132,499.53               |
| SDI Departamento de Calidad  |   |   |  |              |                        |              |   |              |                              |                             |              |              |                            |
| 17S  | Educación                                   |   | \$382,000.00                             | -\$70,256.39 | \$311,743.61           | \$243,521.34 | \$68,222.27                                   | \$249,761.34 | -\$6,240.00                  | \$61,982.27                 | \$230,944.52 | \$230,944.52 | \$18,816.82                |
|  |   |   |  | -\$70,256.39 |                        |              |   |              | -\$6,240.00                  |                             |              |              |                            |
|  |   |   |  | -\$70,256.39 |                        |              |   |              | -\$6,240.00                  |                             |              |              |                            |
| C41  | APLICACIÓN DE EVALUACIONES                  |   | \$382,000.00                             | -\$70,256.39 | \$311,743.61           | \$243,521.34 | \$68,222.27                                   | \$249,761.34 | -\$6,240.00                  | \$61,982.27                 | \$230,944.52 | \$230,944.52 | \$18,816.82                |
| 211000   | Materiales, útiles y equipos menores de o   |   | \$10,000.00                              | \$0.00       | \$10,000.00            | \$9,944.29   | \$55.71                                       | \$9,944.29   | \$0.00                       | \$55.71                     | \$9,944.29   | \$9,944.29   | \$0.00                     |
| 013  | Hidalgo                                     |   | \$10,000.00                              | \$0.00       | \$10,000.00            | \$9,944.29   | \$55.71                                       | \$9,944.29   | \$0.00                       | \$55.71                     | \$9,944.29   | \$9,944.29   | \$0.00                     |
| 214000   | Materiales, útiles y equipos menores de te  |   | \$6,000.00                               | \$0.00       | \$6,000.00             | \$4,149.97   | \$1,850.03                                    | \$4,149.97   | \$0.00                       | \$1,850.03                  | \$4,149.97   | \$4,149.97   | \$0.00                     |
| 013  | Hidalgo                                     |   | \$6,000.00                               | \$0.00       | \$6,000.00             | \$4,149.97   | \$1,850.03                                    | \$4,149.97   | \$0.00                       | \$1,850.03                  | \$4,149.97   | \$4,149.97   | \$0.00                     |
| 294000   | Refacciones y accesorios menores de equ     |   | \$21,000.00                              | \$5,046.00   | \$26,046.00            | \$23,862.82  | \$2,183.18                                    | \$23,862.82  | \$0.00                       | \$2,183.18                  | \$5,046.00   | \$5,046.00   | \$18,816.82                |
| 013  | Hidalgo                                     |   | \$21,000.00                              | \$5,046.00   | \$26,046.00            | \$23,862.82  | \$2,183.18                                    | \$23,862.82  | \$0.00                       | \$2,183.18                  | \$5,046.00   | \$5,046.00   | \$18,816.82                |
|  |   |   |  | -\$75,302.39 |                        |              |   |              |                              |                             |              |              |                            |
|  |   |   |  | -\$75,302.39 |                        |              |   |              |                              |                             |              |              |                            |
| 331000   | Servicios legales, de contabilidad, auditor |   | \$270,000.00                             | -\$75,302.39 | \$194,697.61           | \$153,000.00 | \$41,697.61                                   | \$153,000.00 | \$0.00                       | \$41,697.61                 | \$153,000.00 | \$153,000.00 | \$0.00                     |
|  |   |   |  | -\$75,302.39 |                        |              |   |              |                              |                             |              |              |                            |
|  |   |   |  | -\$75,302.39 |                        |              |   |              |                              |                             |              |              |                            |
| 013  | Hidalgo                                     |   | \$270,000.00                             | -\$75,302.39 | \$194,697.61           | \$153,000.00 | \$41,697.61                                   | \$153,000.00 | \$0.00                       | \$41,697.61                 | \$153,000.00 | \$153,000.00 | \$0.00                     |
| 334000   | Servicios de capacitación                   |   | \$0.00                                   | \$3,944.00   | \$3,944.00             | \$3,944.00   | \$0.00  | \$3,944.00   | \$0.00                       | \$0.00                      | \$3,944.00   | \$3,944.00   | \$0.00                     |
| 013  | Hidalgo                                     |   | \$0.00                                   | \$3,944.00   | \$3,944.00             | \$3,944.00   | \$0.00  | \$3,944.00   | \$0.00                       | \$0.00                      | \$3,944.00   | \$3,944.00   | \$0.00                     |
|  |   |   |  | -\$3,944.00  |                        |              |   |              | -\$6,240.00                  |                             |              |              |                            |
|  |   |   |  | -\$3,944.00  |                        |              |   |              | -\$6,240.00                  |                             |              |              |                            |
| 381000   | Gastos de ceremonial                        |   | \$75,000.00                              | -\$3,944.00  | \$71,056.00            | \$48,620.26  | \$22,435.74                                   | \$54,860.26  | -\$6,240.00                  | \$16,195.74                 | \$54,860.26  | \$54,860.26  | \$0.00                     |
|  |   |   |  | -\$3,944.00  |                        |              |   |              | -\$6,240.00                  |                             |              |              |                            |
|  |   |   |  | -\$3,944.00  |                        |              |   |              | -\$6,240.00                  |                             |              |              |                            |
| 013  | Hidalgo                                     |   | \$75,000.00                              | -\$3,944.00  | \$71,056.00            | \$48,620.26  | \$22,435.74                                   | \$54,860.26  | -\$6,240.00                  | \$16,195.74                 | \$54,860.26  | \$54,860.26  | \$0.00                     |
|  |   |   |  | -\$70,256.39 |                        |              |   |              | -\$6,240.00                  |                             |              |              |                            |
|  |   |   |  | -\$70,256.39 |                        |              |   |              | -\$6,240.00                  |                             |              |              |                            |



| Ramo o Dependencia /   |                |               |              |              |                 |              |              |              |              |              |             |
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| Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |                |               |              |              |                 |              |              |              |              |              |             |
| Actividad institucional/Objeto del gasto por Partida                 | Ampliaciones / |               | Presupuesto  |              | Presupuesto     |              | Comprometido |              | Presupuesto  |              | Cuentas por |
| Genérica/Distribucion Geográfica                                     | Aprobado       | (Reducciones) | Vigente      | Comprometido | Disponible para | Devengado    | No Devengado | Sin Devengar | Ejercido     | Pagado       | Pagar Deuda |
|  | \$382,000.00   | -\$70,256.39  | \$311,743.61 | \$243,521.34 | \$68,222.27     | \$249,761.34 | -\$6,240.00  | \$61,982.27  | \$230,944.52 | \$230,944.52 | \$18,816.82 |
| Departamento de Calidad  | \$382,000.00   | -\$70,256.39  | \$311,743.61 | \$243,521.34 | \$68,222.27     | \$249,761.34 | -\$6,240.00  | \$61,982.27  | \$230,944.52 | \$230,944.52 | \$18,816.82 |
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