



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Hada Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					Ducassumscata						
	Programa) / I institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aı Aprobado (F	mpliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		P		<b>J</b> • • • •		,				<b>,</b>		
0 Sin Rai	mo/Dependencia											
	rección de Comunicación Social											
Dot Gubai	receion de domanicación docida											
17S	Educación	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
			-\$5,998.44									
			-\$5,998.44									
A22	Difusión institucional de Educación Superior	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
			-\$220.00									
			-\$220.00 -\$220.00									
	361000 Difusión por radio, televisión y otros medi	\$15,000.00	-\$220.00	\$14,780.00	\$14,780.00	\$0.00	\$14,780.00	\$0.00	\$0.00	\$14,780.00	\$14,780.00	\$0.00
			-\$220.00									
			-\$220.00									
	013 Hidalgo	\$15,000.00	-\$220.00	\$14,780.00	\$14,780.00	\$0.00	\$14,780.00	\$0.00	\$0.00	\$14,780.00	\$14,780.00	\$0.00
			-\$5,778.44									
			-\$5,778.44									
	362000 Difusión por radio, televisión y otros medi	\$15,016.00	-\$5,778.44	\$9,237.56	\$9,237.56	\$0.00	\$9,237.56	\$0.00	\$0.00	\$9,237.56	\$9,237.56	\$0.00
			CE 770 44									
			-\$5,778.44 -\$5,778.44									
	013 Hidalgo	\$15,016.00	-\$5,778.44	\$9,237.56	\$9,237.56	\$0.00	\$9,237.56	\$0.00	\$0.00	\$9,237.56	\$9,237.56	\$0.00
	•											
			-\$5,998.44 -\$5,998.44									
		\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
	Subdirección de Comunicación Social	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
DC! Vincu	lación y Extensión											
17S	Educación	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
170	Eddodololi	<b>4_0.,0000</b>	-\$3,006.10	<b>*</b> 100,000.00	¥ 100,000.00	¥5.55	<b>V</b> 100,000.00	<b>V</b> 0.00	40.00	¥ 100,000.00	<b>¥</b> 100,000.00	<b>V</b> 3.00
		***********	-\$3,006.10	*400.000.00	*****	00.00	*400.000.00	***	20.05	4400 000 00	*400.000.00	***
A21	Otorgamiento de servicios de educación	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
			-\$2,070.00									
			-\$2,070.00									
	216000 Material de limpieza	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$2,070.00									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habaccor Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

INESTAGOPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Unidad Resi	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y										<u> </u>	
-	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$2,070.00									
	013 Hidalgo	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$936.10 -\$936.10									
	222000 Productos alimenticios para animales	\$179,837.00	-\$936.10	\$178,900.90	\$178,900.90	\$0.00	\$178,900.90	\$0.00	\$0.00	\$178,900.90	\$178,900.90	\$0.00
			-\$936.10 -\$936.10									
	013 Hidalgo	\$179,837.00	-\$936.10	\$178,900.90	\$178,900.90	\$0.00	\$178,900.90	\$0.00	\$0.00	\$178,900.90	\$178,900.90	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	Ü											
			-\$3,006.10									
	<u> </u>		-\$3,006.10									
		\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
	Vinculación y Extensión	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
DIT( DIRE	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROL	LLO TECNOLOGIC	0									
178	Educación	\$712,000.00	-\$272,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
170	Educación	Ų 12,000.00		Ψ-100,200.00	<b>\$400,200.00</b>	ψ0.00	<b>\$400,200.00</b>	ψ0.00	ψ0.00	<b>\$</b> 400,200.00	<b>\$407,010.01</b>	ψ1,074.07
			-\$272,714.32									
			-\$260,714.32									
A31		\$700,000.00	-\$260,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
	ciontífica o tecnológica de Educación											
			-\$6,500.00									
			-\$6,500.00									
	211000 Materiales, útiles y equipos menores de of	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$6,500.00									
			-\$6,500.00									
	013 Hidalgo	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$0.28									
			-\$0.28									
	216000 Material de limpieza	\$2,000.00	-\$0.28	\$1,999.72	\$1,999.72	\$0.00	\$1,999.72	\$0.00	\$0.00	\$1,999.72	\$1,999.72	\$0.00
			-\$0.28									
			-\$0.28									
	013 Hidalgo	\$2,000.00	-\$0.28	\$1,999.72	\$1,999.72	\$0.00	\$1,999.72	\$0.00	\$0.00	\$1,999.72	\$1,999.72	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habaccor Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$51,500.00									
		-\$51,500.00									
246000 Material eléctrico y electrónico	\$51,500.00	-\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•											
		-\$51,500.00									
242	454 500 00	-\$51,500.00	40.00	***	***	40.00	***	40.00	***	40.00	40.00
013 Hidalgo	\$51,500.00	-\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$10,249.38									
		-\$10,249.38									
251000 Productos químicos básicos	\$54,000.00	-\$10,249.38	\$43,750.62	\$43,750.62	\$0.00	\$43,750.62	\$0.00	\$0.00	\$43,750.62	\$43,750.62	\$0.00
		-\$10,249.38									
		-\$10,249.38 -\$10,249.38									
013 Hidalgo	\$54,000.00	-\$10,249.38	\$43,750.62	\$43,750.62	\$0.00	\$43,750.62	\$0.00	\$0.00	\$43,750.62	\$43,750.62	\$0.00
Though	ψο 1,000.00	ψ.ισ, <u>Σ</u> .ισ.σσ	ψ 10,1 00.0 <u>2</u>	ψ10,100.02	ψ0.00	ψ.0,.00.02	φσ.σσ	φυ.συ	ψ 10,1 00.0 <u>2</u>	ψ.0,.00.02	ψ0.00
		-\$13,117.47									
		-\$13,117.47									
255000 Materiales, accesorios y suministros de la	\$54,000.00	-\$13,117.47	\$40,882.53	\$40,882.53	\$0.00	\$40,882.53	\$0.00	\$0.00	\$40,882.53	\$38,907.66	\$1,974.87
		-\$13,117.47									
		-\$13,117.47									
013 Hidalgo	\$54,000.00	-\$13,117.47	\$40,882.53	\$40,882.53	\$0.00	\$40,882.53	\$0.00	\$0.00	\$40,882.53	\$38,907.66	\$1,974.87
331000 Servicios legales, de contabilidad, auditor	\$210,000.00	\$11,799.98	\$221,799.98	\$221,799.98	\$0.00	\$221,799.98	\$0.00	\$0.00	\$221,799.98	\$221,799.98	\$0.00
013 Hidalgo	\$210,000.00	\$11,799.98	\$221,799.98	\$221,799.98	\$0.00	\$221,799.98	\$0.00	\$0.00	\$221,799.98	\$221,799.98	\$0.00
		-\$132,356.70									
204000 Comining de conseitaniés	¢004.000.00	-\$132,356.70	¢74.040.00	£74 C40 00	<b>***</b>	£74.040.00	<b>#0.00</b>	<b>***</b>	£74 C42 20	£74 C40 00	£0.00
334000 Servicios de capacitación	\$204,000.00	-\$132,356.70	\$71,643.30	\$71,643.30	\$0.00	\$71,643.30	\$0.00	\$0.00	\$71,643.30	\$71,643.30	\$0.00
		-\$132,356.70									
		-\$132,356.70									
013 Hidalgo	\$204,000.00	-\$132,356.70	\$71,643.30	\$71,643.30	\$0.00	\$71,643.30	\$0.00	\$0.00	\$71,643.30	\$71,643.30	\$0.00
		£24 740 49									
		-\$21,749.18 -\$21,749.18									
361000 Difusión por radio, televisión y otros medi	\$30,000.00	-\$21,749.18	\$8,250.82	\$8,250.82	\$0.00	\$8,250.82	\$0.00	\$0.00	\$8,250.82	\$8,250.82	\$0.00
or root britasion por radio, tolevision y otros medi	ψου,ουσ.ου	Ψ <b>2</b> 1,1 <b>70</b> .10	ψ0,200.02	ψ0,200.02	ψ0.00	ψ0,200.02	ψ0.00	ψ0.00	ψο,200.02	ψ0,200.02	ψ0.00
		-\$21,749.18									
		-\$21,749.18									
013 Hidalgo	\$30,000.00	-\$21,749.18	\$8,250.82	\$8,250.82	\$0.00	\$8,250.82	\$0.00	\$0.00	\$8,250.82	\$8,250.82	\$0.00
		-\$37,041.29									
		-\$37,041.29									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

INESTAGOPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

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Unidad Resp	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	392000 Impuestos y derechos	\$88,000.00	-\$37,041.29	\$50,958.71	\$50,958.71	\$0.00	\$50,958.71	\$0.00	\$0.00	\$50,958.71	\$50,958.71	\$0.00
			-\$37,041.29									
	042 Hidalas	\$88,000.00	-\$37,041.29	\$50,958.71	\$50,958.71	\$0.00	\$50,958.71	\$0.00	\$0.00	\$50,958.71	\$50,958.71	\$0.00
	013 Hidalgo	\$00,000.00	-\$37,041.29	\$50,956. <i>1</i> 1	\$50,956. <i>1</i> 1	φυ.υυ	<b>\$50,956.7</b> Т	\$0.00	φυ.υυ	ф50,956.7 I	<del>\$50,956.7</del> Т	\$0.00
			-\$12,000.00									
A32	Desarrollo de proyectos de investigación	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	advisativa de Edvisación Evinanias		-\$12,000.00									
			-\$12,000.00									
	361000 Difusión por radio, televisión y otros medi	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	,	, ,	, ,	,		•	• • • • • • • • • • • • • • • • • • • •	•	,	•		•
			-\$12,000.00									
	040 1811	*40.000.00	-\$12,000.00	40.00	***	***	**	**	***	***	***	**
	013 Hidalgo	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$272,714.32									
			-\$272,714.32									
	<del>-</del>	\$712,000.00	-\$272,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$712,000.00	-\$272,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
DIT Depa	artamento de Programas Especiales											
17S	Educación	\$0.00	\$1,667,490.65	\$1,667,490.65	\$1,667,490.65	\$0.00	\$1,667,490.65	\$0.00	\$0.00	\$1,667,490.65	\$1,667,490.65	\$0.00
144	Ciencia Frontera 2021 Fortalecimiento y	\$0.00	\$1,667,490.65	\$1,667,490.65	\$1,667,490.65	\$0.00	\$1,667,490.65	\$0.00	\$0.00	\$1,667,490.65	\$1,667,490.65	\$0.00
	251000 Productos químicos básicos	\$0.00	\$220,217.01	\$220,217.01	\$220,217.01	\$0.00	\$220,217.01	\$0.00	\$0.00	\$220,217.01	\$220,217.01	\$0.00
	013 Hidalgo	\$0.00	\$220,217.01	\$220,217.01	\$220,217.01	\$0.00	\$220,217.01	\$0.00	\$0.00	\$220,217.01	\$220,217.01	\$0.00
	255000 Materiales, accesorios y suministros de la	\$0.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
	013 Hidalgo	\$0.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$0.00	\$23,170.00	\$23,170.00	\$23,170.00	\$0.00	\$23,170.00	\$0.00	\$0.00	\$23,170.00	\$23,170.00	\$0.00
	013 Hidalgo	\$0.00	\$23,170.00	\$23,170.00	\$23,170.00	\$0.00	\$23,170.00	\$0.00	\$0.00	\$23,170.00	\$23,170.00	\$0.00
	334000 Servicios de capacitación	\$0.00	\$59,300.00	\$59,300.00	\$59,300.00	\$0.00	\$59,300.00	\$0.00	\$0.00	\$59,300.00	\$59,300.00	\$0.00
	013 Hidalgo	\$0.00	\$59,300.00	\$59,300.00	\$59,300.00	\$0.00	\$59,300.00	\$0.00	\$0.00	\$59,300.00	\$59,300.00	\$0.00
	354000 Instalación, reparación y mantenimiento d	\$0.00	\$814,325.64	\$814,325.64	\$814,325.64	\$0.00	\$814,325.64	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	\$814,325.64	\$814,325.64	<b>\$0.00</b> \$0.00
	013 Hidalgo	\$0.00	\$814,325.64 \$30,450.00	\$814,325.64 \$30,450.00	\$814,325.64 \$30,450.00	\$0.00	\$814,325.64 \$30,450.00	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$814,325.64 \$39,450.00	\$814,325.64 \$39,450.00	\$0.00 <b>\$0.00</b>
	566000 Equipos de generación eléctrica, aparatos 013 Hidalgo	<b>\$0.00</b> \$0.00	<b>\$39,150.00</b> \$39,150.00	<b>\$39,150.00</b> \$39,150.00	<b>\$39,150.00</b> \$39,150.00	<b>\$0.00</b> \$0.00	<b>\$39,150.00</b> \$39,150.00	\$0.00 \$0.00	<b>\$0.00</b> \$0.00	<b>\$39,150.00</b> \$39,150.00	<b>\$39,150.00</b> \$39,150.00	\$0.00 \$0.00
	569000 Otros equipos	\$0.00	\$383,728.00	\$383,728.00	\$383,728.00	\$0.00	\$383,728.00	\$0.00	\$0.00	\$383,728.00	\$383,728.00	\$0.00
	013 Hidalgo	\$0.00	\$383,728.00	\$383,728.00	\$383,728.00	\$0.00	\$383,728.00	\$0.00	\$0.00	\$383,728.00	\$383,728.00	\$0.00
	o To Tilidaigo	ψ0.00	ψ500,120.00	ψοσο, 120.00	ψοσο, 120.00	ψ0.00	ψοσο, 120.00	ψ0.00	ψο.συ	ψοσο, ε 20.00	ψ505,720.00	ψ0.00
17U	Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$2,054.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,054.92
102	FORMACIÓN PROFESIONAL TÉCNICA Y	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
	442000 Becas y otras ayudas para programas de	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

INESTAGOPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

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Unidad Resp	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y											
Activida	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
110	CONSTRUCCIÓN DE INFRAESTRUCTURA	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
	351000 Conservación y mantenimiento menor de	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
	013 Hidalgo	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
121	PRODEP	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
	214000 Materiales, útiles y equipos menores de te	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
	013 Hidalgo	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
	=	\$0.00	\$1,669,545.57	\$1,669,545.57	\$1,669,545.57	\$0.00	\$1,669,545.57	\$0.00	\$0.00	\$1,667,490.65	\$1,667,490.65	\$2,054.92
	Departamento de Programas Especiales	\$0.00	\$1,669,545.57	\$1,669,545.57	\$1,669,545.57	\$0.00	\$1,669,545.57	\$0.00	\$0.00	\$1,667,490.65	\$1,667,490.65	\$2,054.92
DVI Depa	artamento de Vinculación y Extensión											
178	Educación	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
			-\$14.87									
			-\$14.87									
A11	Colocación de estudiantes de Educación	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
			-\$14.87									
			-\$14.87									
	211000 Materiales, útiles y equipos menores de of	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
			-\$14.87									
			-\$14.87									
	013 Hidalgo	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
			-\$14.87 -\$14.87									
	_	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
	Departamento de Vinculación y Extensió	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
SA( SEC	RETARÍA ACADÉMICA	<del></del> ,	*****	* ,	* ,	*****	* 10,000110	*****	*****	****	*,	*****
17S	Educación	\$930,555.00	\$1,267,973.87	\$2,198,528.87	\$2,198,528.87	\$0.00	\$2,198,528.87	\$0.00	\$0.00	\$2,159,623.10	\$2,159,623.10	\$38,905.77
141	FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
	415000 Transferencias internas otorgadas a entida	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
	013 Hidalgo	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
	, and the second											
A40	Annahasién da adaguasianas aumiauleus - d-	£20,000,00	-\$19.53	\$40,000 47	\$40,000 47	\$0.00	£40.000.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00
A12	Aprobación de adecuaciones curriculares de	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$U.UU	\$0.00	<b>₽13,380.4</b> 7	φ19,9δU.4 <i>1</i>	\$0.00
			-\$19.53									
		***	-\$19.53	<b>*</b>	<b>A</b>		A.A			A.A	<b>A</b>	
	211000 Materiales, útiles y equipos menores de of	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habbagor Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					Ducassumscata						
Activid	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (I	mpliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		- ф						zorongaao				
			-\$19.53 -\$19.53									
	013 Hidalgo	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00
	010 I lidalige	<del>,</del>	******	*,	****	*****	***,*****	*****	*****	* ,	* ,	*****
			-\$57.86									
A15	Atención compensatoria a estudiantes de	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
			-\$57.86									
			-\$57.86									
	211000 Materiales, útiles y equipos menores de of	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
			457.00									
			-\$57.86 -\$57.86									
	013 Hidalgo	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
	010 Thidalgo	Ψ20,000.00	ψοσο	ψ.ο,ο. <u>z</u>	Ψ.0,0.2	ψ0.00	ψ10,012111	φο.σσ	ψ0.00	Ψ.0,0.2	ψ.ο,ο. <u>Σ</u>	φ0.00
			-\$10,450.00									
A16	Capacitación del personal docente de	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
			-\$10,450.00									
			-\$10,450.00									
	334000 Servicios de capacitación	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
			-\$10,450.00									
	013 Hidalgo	\$33,500.00	<b>-\$10,450.00</b> -\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
	013 Hidalgo	φ33,300.00	-φ10,430.00	φ23,030.00	φ23,030.00	φυ.υυ	\$23,030.00	φ0.00	φ0.00	φ23,030.00	φ23,030.00	φ0.00
			-\$49,489.67									
A18	Distribución de material didáctico a docentes	\$857,055.00	-\$49,489.67	\$807,565.33	\$807,565.33	\$0.00	\$807,565.33	\$0.00	\$0.00	\$773,566.89	\$773,566.89	\$33,998.44
	22 (-20)22-0-0		-\$27,491.81									
			-\$27,491.81									
	211000 Materiales, útiles y equipos menores de of	\$47,489.00	-\$27,491.81	\$19,997.19	\$19,997.19	\$0.00	\$19,997.19	\$0.00	\$0.00	\$19,997.19	\$19,997.19	\$0.00
	, , , , , ,				, ,		,			. ,	• •	
			-\$27,491.81									
	040 Hidalaa	\$47,489.00	<b>-\$27,491.81</b> -\$27,491.81	\$19,997.19	\$19,997.19	\$0.00	\$19,997.19	\$0.00	\$0.00	\$19,997.19	\$19,997.19	\$0.00
	013 Hidalgo									,		
	214000 Materiales, útiles y equipos menores de te 013 Hidalgo	<b>\$5,000.00</b> \$5,000.00	<b>\$9,566.12</b> \$9,566.12	<b>\$14,566.12</b> \$14,566.12	<b>\$14,566.12</b> \$14,566.12	<b>\$0.00</b> \$0.00	<b>\$14,566.12</b> \$14,566.12	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$14,566.12</b> \$14,566.12	<b>\$14,566.12</b> \$14,566.12	<b>\$0.00</b> \$0.00
	010 Filidalyo	φ3,000.00	ψ3,000.12	ψ 14,000.12	ψ14,000.12	φυ.υυ	ψ14,000.12	φυ.υυ	φυ.υυ	ψ14,000.12	φ14,500.12	φυ.υυ
			-\$16,652.00									
			-\$16,652.00									
	216000 Material de limpieza	\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$16,652.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Hadogor Partida

Del 01/ene./2021 Al 31/dic./2021

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INESTAGOPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida		mpliaciones /	Presupuesto	Compremetido	Presupuesto Disponible para	Davangada	Comprometido	Presupuesto	Figurida	Danada	Cuentas por
Genérica/Distribucion Geográfica  013 Hidalgo	\$16,652.00	-\$16,652.00	Vigente \$0.00	Comprometido \$0.00	Comprometer \$0.00	Devengado \$0.00	No Devengado \$0.00	Sin Devengar \$0.00	Ejercido \$0.00	Pagado \$0.00	Pagar Deuda \$0.00
013 Filidaly0	Ψ10,032.00	-ψ10,002.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
		-\$39,452.63									
		-\$39,452.63									
217000 Materiales y útiles de enseñanza	\$190,000.00	-\$39,452.63	\$150,547.37	\$150,547.37	\$0.00	\$150,547.37	\$0.00	\$0.00	\$150,547.37	\$150,547.37	\$0.00
		-\$39,452.63									
040 Hideline	¢400,000,00	-\$39,452.63	<b>#450 547 27</b>	¢450 547 07	<b>#0.00</b>	<b>#450 547 07</b>	<b>#0.00</b>	<b>#0.00</b>	¢450 547 27	<b>#450 547 07</b>	<b>#0.00</b>
013 Hidalgo	\$190,000.00	-\$39,452.63	\$150,547.37	\$150,547.37	\$0.00	\$150,547.37	\$0.00	\$0.00	\$150,547.37	\$150,547.37	\$0.00
		-\$7,796.86									
		-\$7,796.86									
235000 Productos químicos, farmacéuticos y de la	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$0.00	\$14,203.14	\$14,203.14	\$0.00
		-\$7,796.86									
	***	-\$7,796.86	****	<b>***</b>	***	444.000.44	40.00	**	044.000.44	****	40.00
013 Hidalgo	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$0.00	\$14,203.14	\$14,203.14	\$0.00
246000 Material eléctrico y electrónico	\$53,210.00	\$24,258.05	\$77,468.05	\$77,468.05	\$0.00	\$77,468.05	\$0.00	\$0.00	\$43,469.61	\$43,469.61	\$33,998.44
013 Hidalgo	\$53,210.00	\$24,258.05	\$77,468.05	\$77,468.05	\$0.00	\$77,468.05	\$0.00	\$0.00	\$43,469.61	\$43,469.61	\$33,998.44
		-\$20,000.00									
		-\$20,000.00									
247000 Artículos metálicos para la construcción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$20,000.00 -\$20,000.00									
013 Hidalgo	\$20,000.00	-\$20,000.00 -\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Hidaigo	\$20,000.00	-\$20,000.00	φ0.00	φ0.00	φ0.00	φυ.υυ	φ0.00	φ0.00	φυ.υυ	φυ.υυ	φ0.00
		-\$809.89									
		-\$809.89									
251000 Productos químicos básicos	\$50,000.00	-\$809.89	\$49,190.11	\$49,190.11	\$0.00	\$49,190.11	\$0.00	\$0.00	\$49,190.11	\$49,190.11	\$0.00
		-\$809.89									
		-\$809.89									
013 Hidalgo	\$50,000.00	-\$809.89	\$49,190.11	\$49,190.11	\$0.00	\$49,190.11	\$0.00	\$0.00	\$49,190.11	\$49,190.11	\$0.00
254000 Materiales, accesorios y suministros médi	\$25,704.00	\$2,600.00	\$28,304.00	\$28,304.00	\$0.00	\$28,304.00	\$0.00	\$0.00	\$28,304.00	\$28,304.00	\$0.00
013 Hidalgo	\$25,704.00	\$2,600.00	\$28,304.00	\$28,304.00	\$0.00	\$28,304.00	\$0.00	\$0.00	\$28,304.00	\$28,304.00	\$0.00
010 Indulgo	<b>\$20,101.00</b>	Ψ2,000.00	<b>\$20,00</b> 1100	Ψ20,0000	ψ0.00	Ψ20,001.00	ψ0.00	ψ0.00	Ψ20,001.00	Ψ20,001.00	φοίου
		-\$1,685.41									
		-\$1,685.41									
255000 Materiales, accesorios y suministros de la	\$50,000.00	-\$1,685.41	\$48,314.59	\$48,314.59	\$0.00	\$48,314.59	\$0.00	\$0.00	\$48,314.59	\$48,314.59	\$0.00
		-\$1,685.41									
		-\$1,685.41									
013 Hidalgo	\$50,000.00	-\$1,685.41	\$48,314.59	\$48,314.59	\$0.00	\$48,314.59	\$0.00	\$0.00	\$48,314.59	\$48,314.59	\$0.00
5.5go	+-3,000.00	Ţ.,	Ţ .5,5 · · · · · · ·	+ .0,000	Ψ0.00	Ţ.0,0 · · · · 0	Ψ0.00	Ψ0.00	÷ . = , 5 · · · · · · · ·	÷ .5,550	Ψ0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Handscor Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Sin Devengar Pagado Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Devengado No Devengado Eiercido -\$6,000.00 -\$6,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 256000 Fibras sintéticas, hules, plásticos y deriva \$6,000.00 -\$6,000.00 \$0.00 -\$6,000.00 -\$6,000.00 \$0.00 \$0.00 013 Hidalgo \$6,000.00 -\$6.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 274000 Productos textiles \$0.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$1,000.00 \$1,000.00 \$0.00 \$1,000.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00 \$0.00 013 Hidalgo 294000 Refacciones y accesorios menores de equ \$20,000.00 \$53.974.76 \$73.974.76 \$73.974.76 \$0.00 \$73.974.76 \$0.00 \$0.00 \$73.974.76 \$73.974.76 \$0.00 \$20,000.00 \$53,974.76 \$73,974.76 \$73,974.76 \$0.00 \$73,974.76 \$0.00 \$0.00 \$73,974.76 \$73,974.76 \$0.00 013 Hidalgo -\$5,000.00 -\$5,000.00 331000 Servicios legales, de contabilidad, auditor \$5,000.00 -\$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$5,000.00 -\$5,000.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 013 Hidalgo -\$5,000.00 -\$15,000.00 -\$15,000.00 336000 Servicios de apoyo administrativo, fotoco \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 Hidalgo 013 \$15,000.00 -\$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 392000 Impuestos y derechos \$330,000.00 \$0.00 \$330,000.00 \$330,000.00 \$0.00 \$330,000.00 \$0.00 \$0.00 \$330,000.00 \$330,000.00 \$0.00 013 Hidalgo \$330,000.00 \$0.00 \$330,000.00 \$330,000.00 \$0.00 \$330,000.00 \$0.00 \$0.00 \$330,000.00 \$330,000.00 \$0.00 \$930,555.00 \$1,267,973.87 \$2,198,528.87 \$2,198,528.87 \$0.00 \$2,198,528.87 \$0.00 \$0.00 \$2,159,623.10 \$2,159,623.10 \$38,905.77 SECRETARÍA ACADÉMICA \$930,555.00 \$1,267,973.87 \$2,198,528.87 \$2,198,528.87 \$0.00 \$2,198,528.87 \$0.00 \$0.00 \$2,159,623.10 \$2,159,623.10 \$38,905.77 SAI SECRETARÍA ADMINISTRATIVA 17S Educación \$127,498,192.00 \$5,634,633.55 \$133,132,825.55 \$133,132,825.55 \$0.00 \$133,132,825.55 \$0.00 \$0.00 \$132,441,600.74 \$132,336,600.74 \$796,224.81 -\$242.617.33 \$736,000.00 Distribución de mobiliario y equipo en -\$242,617.33 \$493,382.67 \$493,382.67 \$0.00 \$493,382.67 \$0.00 \$0.00 \$493,382.67 \$493,382.67 \$0.00 515000 Equipo de cómputo y de tecnología de la i \$40,000.00 \$63,929.00 \$103,929.00 \$103,929.00 \$0.00 \$103,929.00 \$0.00 \$0.00 \$103,929.00 \$103,929.00 \$0.00 Hidalgo \$40,000.00 \$63,929.00 \$103,929.00 \$103,929.00 \$0.00 \$103,929.00 \$0.00 \$0.00 \$103,929.00 \$103,929.00 \$0.00 523000 Cámaras fotográficas y de video \$0.00 \$59.157.68 \$59,157.68 \$59,157,68 \$0.00 \$59,157.68 \$0.00 \$0.00 \$59.157.68 \$59,157.68 \$0.00 \$0.00 \$59,157.68 \$59,157.68 \$59,157.68 \$0.00 \$59,157.68 \$0.00 \$0.00 \$59,157.68 \$59,157.68 \$0.00 013 Hidalgo \$0.00 529000 Otro mobiliario y equipo educacional y rec \$0.00 \$39,400.00 \$39,400.00 \$39,400.00 \$0.00 \$39,400.00 \$0.00 \$0.00 \$39,400.00 \$39,400.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibacco**r Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

PRESIDAN PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida	,	Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
013 Hidalgo	\$0.00	\$39,400.00	\$39,400.00	\$39,400.00	\$0.00	\$39,400.00	\$0.00	\$0.00	\$39,400.00	\$39,400.00	\$0.00
569000 Otros equipos	\$84,000.00	\$19,127.99	\$103,127.99	\$103,127.99	\$0.00	\$103,127.99	\$0.00	\$0.00	\$103,127.99	\$103,127.99	\$0.00
013 Hidalgo	\$84,000.00	\$19,127.99	\$103,127.99	\$103,127.99	\$0.00	\$103,127.99	\$0.00	\$0.00	\$103,127.99	\$103,127.99	\$0.00
		-\$424,232.00									
		-\$424,232.00									
597000 Licencias informáticas e intelectuales	\$612,000.00	-\$424,232.00	\$187,768.00	\$187,768.00	\$0.00	\$187,768.00	\$0.00	\$0.00	\$187,768.00	\$187,768.00	\$0.00
		<b>*</b> 40.4 000 00									
		-\$424,232.00									
040 1511	#040 000 00	-\$424,232.00	<b>#407 700 00</b>	<b>#</b> 407 700 00	<b>#0.00</b>	0407.700.00	<b>#0.00</b>	<b>#0.00</b>	#407 700 00	0407 700 00	40.00
013 Hidalgo	\$612,000.00	-\$424,232.00	\$187,768.00	\$187,768.00	\$0.00	\$187,768.00	\$0.00	\$0.00	\$187,768.00	\$187,768.00	\$0.00
A55 Administración de los recursos humanos,	\$126,762,192.00	\$3,764,112.88	\$130,526,304.88	\$130,526,304.88	\$0.00	\$130,526,304.88	\$0.00	\$0.00	\$129,835,080.07	\$129,730,080.07	\$796,224.81
		-\$1,139,002									
		-\$1,139,002									
113000 Sueldos base al personal permanente	\$75,596,614.00	\$1,139,002.40	\$74,457,611.60	\$74,457,611.60	\$0.00	\$74,457,611.60	\$0.00	\$0.00	\$74,340,152.99	\$74,340,152.99	\$117,458.61
		-\$1,139,002									
		-\$1,139,002									
013 Hidalgo	\$75,596,614.00	-\$1,139,002	\$74,457,611.60	\$74,457,611.60	\$0.00	\$74,457,611.60	\$0.00	\$0.00	\$74,340,152.99	\$74,340,152.99	\$117,458.61
		-\$708,320.35									
404000 11	04.040.000.00	-\$708,320.35	04.404.744.05	04.404.744.05	40.00	04 404 744 05	***	***	04.404.744.05	04 404 744 05	00.00
121000 Honorarios asimilables a salarios	\$4,840,032.00	-\$708,320.35	\$4,131,711.65	\$4,131,711.65	\$0.00	\$4,131,711.65	\$0.00	\$0.00	\$4,131,711.65	\$4,131,711.65	\$0.00
		-\$708,320.35									
		-\$708,320.35									
013 Hidalgo	\$4,840,032.00	-\$708,320.35	\$4,131,711.65	\$4,131,711.65	\$0.00	\$4,131,711.65	\$0.00	\$0.00	\$4,131,711.65	\$4,131,711.65	\$0.00
		-\$1,136,353									
		-\$1,136,353									
132000 Primas de vacaciones, dominical y gratifi	c \$19,885,728.00 -		\$18,749,374.51	\$18,749,374.51	\$0.00	\$18,749,374.51	\$0.00	\$0.00	\$18,749,374.51	\$18,749,374.51	\$0.00
,	, ,,,,,,		, .,.	, .,		, .,.	,	,	, .,.	, ., .	•••
		-\$1,136,353									
		-\$1,136,353									
013 Hidalgo	\$19,885,728.00	-\$1,136,353	\$18,749,374.51	\$18,749,374.51	\$0.00	\$18,749,374.51	\$0.00	\$0.00	\$18,749,374.51	\$18,749,374.51	\$0.00
134000 Compensaciones		\$3,879,023.38	\$3,879,023.38	\$3,879,023.38	\$0.00	\$3,879,023.38	\$0.00	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00
013 Hidalgo	\$0.00	\$3,879,023.38	\$3,879,023.38	\$3,879,023.38	\$0.00	\$3,879,023.38	\$0.00	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00
		-\$167,695.64									
		-\$167,695.64									
141000 Aportaciones de seguridad social	\$10,115,240.00	-\$167,695.64	\$9,947,544.36	\$9,947,544.36	\$0.00	\$9,947,544.36	\$0.00	\$0.00	\$9,947,544.36	\$9,947,544.36	\$0.00
		-\$167,695.64									
		-\$167,695.64									
		· · · · · · · · · · · · · · · · · · ·									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habbagor Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

HSESHADOPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$10,115,240.00		\$9,947,544.36	\$9,947,544.36	\$0.00	\$9,947,544.36	\$0.00	\$0.00	\$9,947,544.36	\$9,947,544.36	\$0.00
		-\$92,681.36 -\$92,681.36									
142000 Aportaciones a fondos de vivienda	\$3,740,188.00	-\$92,681.36	\$3,647,506.64	\$3,647,506.64	\$0.00	\$3,647,506.64	\$0.00	\$0.00	\$3,647,506.64	\$3,647,506.64	\$0.00
		-\$92,681.36 -\$92,681.36									
013 Hidalgo	\$3,740,188.00	-\$92,681.36	\$3,647,506.64	\$3,647,506.64	\$0.00	\$3,647,506.64	\$0.00	\$0.00	\$3,647,506.64	\$3,647,506.64	\$0.00
		-\$161,629.73 -\$161,629.73									
143000 Aportaciones al sistema para el retiro	\$1,620,632.00	-\$161,629.73	\$1,459,002.27	\$1,459,002.27	\$0.00	\$1,459,002.27	\$0.00	\$0.00	\$1,459,002.27	\$1,459,002.27	\$0.00
		-\$161,629.73 -\$161,629.73									
013 Hidalgo	\$1,620,632.00	-\$161,629.73	\$1,459,002.27	\$1,459,002.27	\$0.00	\$1,459,002.27	\$0.00	\$0.00	\$1,459,002.27	\$1,459,002.27	\$0.00
211000 Materiales, útiles y equipos menores de of	\$33,500.00	\$972.59	\$34,472.59	\$34,472.59	\$0.00	\$34,472.59	\$0.00	\$0.00	\$34,472.59	\$34,472.59	\$0.00
013 Hidalgo	\$33,500.00	\$972.59	\$34,472.59	\$34,472.59	\$0.00	\$34,472.59	\$0.00	\$0.00	\$34,472.59	\$34,472.59	\$0.00
		-\$4,120.85 -\$4,120.85									
214000 Materiales, útiles y equipos menores de te	\$50,000.00	-\$4,120.85	\$45,879.15	\$45,879.15	\$0.00	\$45,879.15	\$0.00	\$0.00	\$45,879.15	\$45,879.15	\$0.00
		-\$4,120.85 -\$4,120.85									
013 Hidalgo	\$50,000.00	-\$4,120.85	\$45,879.15	\$45,879.15	\$0.00	\$45,879.15	\$0.00	\$0.00	\$45,879.15	\$45,879.15	\$0.00
253000 Medicinas y productos farmacéuticos	\$13,572.00	\$6,906.60	\$20,478.60	\$20,478.60	\$0.00	\$20,478.60	\$0.00	\$0.00	\$13,540.00	\$13,540.00	\$6,938.60
013 Hidalgo	\$13,572.00	\$6,906.60	\$20,478.60	\$20,478.60	\$0.00	\$20,478.60	\$0.00	\$0.00	\$13,540.00	\$13,540.00	\$6,938.60
254000 Materiales, accesorios y suministros médi 013 Hidalgo	<b>\$10,000.00</b> \$10,000.00	<b>\$2,969.60</b> \$2,969.60	<b>\$12,969.60</b> \$12,969.60	<b>\$12,969.60</b> \$12,969.60	<b>\$0.00</b> \$0.00	<b>\$12,969.60</b> \$12,969.60	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$10,000.00</b> \$10,000.00	<b>\$10,000.00</b> \$10,000.00	<b>\$2,969.60</b> \$2,969.60
013 midalgo	\$10,000.00	-\$40,000.00 -\$40,000.00	\$12,969.60	\$12,969.60	φυ.υυ	\$12,969.60	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$2,909.00
261000 Combustibles, lubricantes y aditivos	\$90,000.00	-\$40,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
013 Hidalga	\$90,000.00	-\$40,000.00 -\$40,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
013 Hidalgo	. ,	-\$40,000.00 - <b>\$634,400.00</b> - <b>\$634,400.00</b>		. ,							
311000 Energía eléctrica	\$1,540,000.00	-\$634,400.00	\$905,600.00	\$905,600.00	\$0.00	\$905,600.00	\$0.00	\$0.00	\$905,600.00	\$905,600.00	\$0.00

-\$634,400.00

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

HSE stado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

G									hor	a de Impresion   08:	00 p. m.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /			Presupuesto		Presupuesto Disponible para		0	Presupuesto			Cuentas por
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Vigente	Comprometido	Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	
		-\$634,400.00		•	•		<u> </u>				
013 Hidalgo	\$1,540,000.00	-\$634,400.00	\$905,600.00	\$905,600.00	\$0.00	\$905,600.00	\$0.00	\$0.00	\$905,600.00	\$905,600.00	\$0.00
313000 Agua	\$84,844.00	\$1,087.95	\$85,931.95	\$85,931.95	\$0.00	\$85,931.95	\$0.00	\$0.00	\$85,931.95	\$85,931.95	\$0.00
013 Hidalgo	\$84,844.00	\$1,087.95	\$85,931.95	\$85,931.95	\$0.00	\$85,931.95	\$0.00	\$0.00	\$85,931.95	\$85,931.95	\$0.00
		-\$152,654.56									
		-\$152,654.56									
314000 Telefonía tradicional	\$883,200.00	-\$152,654.56	\$730,545.44	\$730,545.44	\$0.00	\$730,545.44	\$0.00	\$0.00	\$730,545.44	\$730,545.44	\$0.00
		-\$152,654.56									
		-\$152,654.56									
013 Hidalgo	\$883,200.00	-\$152,654.56	\$730,545.44	\$730,545.44	\$0.00	\$730,545.44	\$0.00	\$0.00	\$730,545.44	\$730,545.44	\$0.00
317000 Servicios de acceso de Internet, redes y p	\$30,450.00	\$32,190.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
013 Hidalgo	\$30,450.00	\$32,190.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
		-\$5,893.87									
		-\$5,893.87									
318000 Servicios postales y telegráficos	\$9,570.00	-\$5,893.87	\$3,676.13	\$3,676.13	\$0.00	\$3,676.13	\$0.00	\$0.00	\$3,676.13	\$3,676.13	\$0.00
		-\$5,893.87									
		-\$5,893.87									
013 Hidalgo	\$9,570.00	-\$5,893.87	\$3,676.13	\$3,676.13	\$0.00	\$3,676.13	\$0.00	\$0.00	\$3,676.13	\$3,676.13	\$0.00
		-\$11,149.12									
		-\$11,149.12									
323000 Arrendamiento de mobiliario y equipo de a	\$45,000.00	-\$11,149.12	\$33,850.88	\$33,850.88	\$0.00	\$33,850.88	\$0.00	\$0.00	\$33,850.88	\$33,850.88	\$0.00
		-\$11,149.12									
013 Hidalgo	\$45,000.00	<b>-\$11,149.12</b> -\$11,149.12	\$33,850.88	\$33,850.88	\$0.00	\$33,850.88	\$0.00	\$0.00	\$33,850.88	\$33,850.88	\$0.00
327000 Arrendamiento de activos intangibles		\$1,178,738.64	\$1,178,738.64	\$1,178,738.64	\$0.00	\$1,178,738.64	\$0.00	\$0.00	\$1,178,738.64	\$1,178,738.64	\$0.00
013 Hidalgo		\$1,178,738.64	\$1,178,738.64	\$1,178,738.64	\$0.00	\$1,178,738.64	\$0.00	\$0.00	\$1,178,738.64	\$1,178,738.64	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$201,000.00	\$29,040.00	\$230,040.00	\$230,040.00	\$0.00	\$230,040.00	\$0.00	\$0.00	\$230,040.00	\$125,040.00	\$105,000.00
013 Hidalgo	\$201,000.00	\$29,040.00	\$230,040.00	\$230,040.00	\$0.00	\$230,040.00	\$0.00	\$0.00	\$230,040.00	\$125,040.00	\$105,000.00
•		-\$47,953.14									
336000 Servicios de apoyo administrativo, fotoco	\$100,000.00	-\$47,953.14 -\$47,953.14	\$52,046.86	\$52,046.86	\$0.00	\$52,046.86	\$0.00	\$0.00	\$52,046.86	\$52.046.86	\$0.00
330000 Servicios de apoyo administrativo, fotoco	\$100,000.00	•	\$32,040.00	\$32,040.00	φυ.υυ	\$32,040.00	\$0.00	\$0.00	<b>\$32,040.00</b>	\$32,040.00	φυ.υυ
		-\$47,953.14									
013 Hidalgo	\$100,000.00	<b>-\$47,953.14</b> -\$47,953.14	\$52,046.86	\$52,046.86	\$0.00	\$52,046.86	\$0.00	\$0.00	\$52,046.86	\$52,046.86	\$0.00
338000 Servicios de vigilancia	\$1,419,996.00	\$347,311.84	\$1,767,307.84	\$1,767,307.84	\$0.00	\$1,767,307.84	\$0.00	\$0.00	\$1,767,307.84	\$1,767,307.84	\$ <b>0.00</b>
013 Hidalgo	\$1,419,996.00	\$347,311.84	\$1,767,307.84	\$1,767,307.84	\$0.00	\$1,767,307.84	\$0.00	\$0.00	\$1,767,307.84	\$1,767,307.84	\$0.00
010 Fliddigo	ψ1,-10,000.00	ψο-11,011.0-	ψ1,101,001.04	ψ1,101,001.04	ψ0.00	ψ1,101,001.04	ψ0.00	ψ0.00	ψ1,101,001.07	ψ1,101,001.04	ψ0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historio** Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					Presupuesto						
Activida	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	341000 Servicios financieros y bancarios	\$7,200.00	\$37,059.26	\$44,259.26	\$44,259.26	\$0.00	\$44,259.26	\$0.00	\$0.00	\$44,259.26	\$44,259.26	\$0.00
	013 Hidalgo	\$7,200.00	\$37,059.26	\$44,259.26	\$44,259.26	\$0.00	\$44,259.26	\$0.00	\$0.00	\$44,259.26	\$44,259.26	\$0.00
			-\$303,058.93 -\$303,058.93									
	345000 Seguro de bienes patrimoniales	\$415,700.00	-\$303,058.93	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$0.00	\$112,641.07	\$112,641.07	\$0.00
			-\$303,058.93 -\$303,058.93									
	013 Hidalgo	\$415,700.00	-\$303,058.93	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$0.00	\$112,641.07	\$112,641.07	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$10,000.00	\$6,131.00	\$16,131.00	\$16,131.00	\$0.00	\$16,131.00	\$0.00	\$0.00	\$16,131.00	\$16,131.00	\$0.00
	013 Hidalgo	\$10,000.00	\$6,131.00	\$16,131.00	\$16,131.00	\$0.00	\$16,131.00	\$0.00	\$0.00	\$16,131.00	\$16,131.00	\$0.00
	27222 Particular	***	-\$42,022.00 -\$42,022.00	A4 070 00	24.070.00		44.070.00	**	***	04 070 00	44.070.00	***
	372000 Pasajes terrestres	\$44,000.00	-\$42,022.00	\$1,978.00	\$1,978.00	\$0.00	\$1,978.00	\$0.00	\$0.00	\$1,978.00	\$1,978.00	\$0.00
	013 Hidalgo	\$44,000.00	-\$42,022.00 -\$42,022.00 -\$42,022.00	\$1,978.00	\$1,978.00	\$0.00	\$1,978.00	\$0.00	\$0.00	\$1,978.00	\$1,978.00	\$0.00
	013 Hidaigo	\$44,000.00	-\$42,022.00	\$1,978.00	\$1,978.00	\$0.00	\$1,978.00	\$0.00	\$0.00	\$1,978.00	\$1,978.00	\$0.00
			-\$64,105.11									
			-\$64,105.11									
	375000 Viáticos en el país	\$85,910.00	-\$64,105.11	\$21,804.89	\$21,804.89	\$0.00	\$21,804.89	\$0.00	\$0.00	\$21,804.89	\$21,804.89	\$0.00
			-\$64,105.11 -\$64,105.11									
	013 Hidalgo	\$85,910.00	-\$64,105.11	\$21,804.89	\$21,804.89	\$0.00	\$21,804.89	\$0.00	\$0.00	\$21,804.89	\$21,804.89	\$0.00
	381000 Gastos de ceremonial	\$10,000.00	\$242,579.76	\$252,579.76	\$252,579.76	\$0.00	\$252,579.76	\$0.00	\$0.00	\$229,507.76	\$229,507.76	\$23,072.00
	013 Hidalgo	\$10,000.00	\$242,579.76	\$252,579.76	\$252,579.76	\$0.00	\$252,579.76	\$0.00	\$0.00	\$229,507.76	\$229,507.76	\$23,072.00
	382000 Gastos de orden social y cultural	\$50,000.00	\$5,095.35	\$55,095.35	\$55,095.35	\$0.00	\$55,095.35	\$0.00	\$0.00	\$51,282.35	\$51,282.35	\$3,813.00
	013 Hidalgo	\$50,000.00	\$5,095.35	\$55,095.35	\$55,095.35	\$0.00	\$55,095.35	\$0.00	\$0.00	\$51,282.35	\$51,282.35	\$3,813.00
	392000 Impuestos y derechos	\$2,820,144.80		\$5,359,877.75	\$5,359,877.75	\$0.00	\$5,359,877.75	\$0.00	\$0.00	\$4,822,904.75	\$4,822,904.75	\$536,973.00
	013 Hidalgo	. , ,	\$2,539,732.95	\$5,359,877.75	\$5,359,877.75	\$0.00	\$5,359,877.75	\$0.00	\$0.00	\$4,822,904.75	\$4,822,904.75	\$536,973.00
	398000 Impuesto sobre nóminas y otros que se de	\$3,009,671.20		\$3,175,985.71	\$3,175,985.71	\$0.00	\$3,175,985.71	\$0.00	\$0.00	\$3,175,985.71	\$3,175,985.71	\$0.00
	013 Hidalgo	\$3,009,671.20	\$166,314.51	\$3,175,985.71	\$3,175,985.71	\$0.00	\$3,175,985.71	\$0.00	\$0.00	\$3,175,985.71	\$3,175,985.71	\$0.00
A61	Útiles escolares a estudiantes de la		\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00
	415000 Transferencias internas otorgadas a entid		\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00
	013 Hidalgo		\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00
		\$127,498,192.00		\$133,132,825.55	\$133,132,825.55	\$0.00	\$133,132,825.55	\$0.00	\$0.00	\$132,441,600.74	\$132,336,600.74	\$796,224.81
	SECRETARÍA ADMINISTRATIVA	\$127,498,192.00	\$5,634,633.55	\$133,132,825.55	\$133,132,825.55	\$0.00	\$133,132,825.55	\$0.00	\$0.00	\$132,441,600.74	\$132,336,600.74	\$796,224.81





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibliogra**r Partida

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

•	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	,	•	,		•	•	<u> </u>	<u> </u>		•		
178	Educación	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
A51	Capacitación a servidores públicos de	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
	334000 Servicios de capacitación	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
	013 Hidalgo	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
		\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
	Departamento de Recursos Humanos	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
SAI Depa	artamento de Soporte Técnico											
17S	Educación	\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
		, ,,, ,	-\$333,587.84	, , ,	, ,,		. , ,			, , ,	, , ,	, , , , , , , , , , , , , , , , , , , ,
			-\$333,367.64									
			-\$333,587.84									
A53	Mantenimiento a la infraestructura física	\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
	216000 Material de limpieza	\$16,000.00	\$111,301.86	\$127,301.86	\$127,301.86	\$0.00	\$127,301.86	\$0.00	\$0.00	\$126,301.86	\$126,301.86	\$1,000.00
	013 Hidalgo	\$16,000.00	\$111,301.86	\$127,301.86	\$127,301.86	\$0.00	\$127,301.86	\$0.00	\$0.00	\$126,301.86	\$126,301.86	\$1,000.00
			-\$0.10									
			-\$0.10									
	241000 Productos minerales no metálicos	\$2,000.00	-\$0.10	\$1,999.90	\$1,999.90	\$0.00	\$1,999.90	\$0.00	\$0.00	\$1,999.90	\$1,999.90	\$0.00
			-\$0.10									
			-\$0.10 -\$0.10									
	013 Hidalgo	\$2,000.00	-\$0.10	\$1,999.90	\$1,999.90	\$0.00	\$1,999.90	\$0.00	\$0.00	\$1,999.90	\$1,999.90	\$0.00
	242000 Cemento y productos de concreto	\$5,000.00	\$4,332.32	\$9,332.32	\$9,332.32	\$0.00	\$9,332.32	\$0.00	\$0.00	\$9,332.32	\$9,332.32	\$0.00
	013 Hidalgo	\$5,000.00	\$4,332.32	\$9,332.32	\$9,332.32	\$0.00	\$9,332.32	\$0.00	\$0.00	\$9,332.32	\$9,332.32	\$0.00
		* - 7,		, , , , ,	,		*****			, , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			-\$1,000.44									
			-\$1,000.44									
	243000 Cal, yeso y productos de yeso	\$5,000.00	-\$1,000.44	\$3,999.56	\$3,999.56	\$0.00	\$3,999.56	\$0.00	\$0.00	\$3,999.56	\$3,999.56	\$0.00
			-\$1,000.44									
			-\$1,000.44									
	013 Hidalgo	\$5,000.00	-\$1,000.44	\$3,999.56	\$3,999.56	\$0.00	\$3,999.56	\$0.00	\$0.00	\$3,999.56	\$3,999.56	\$0.00
	244000 Madera y productos de madera	\$5,000.00	\$3,999.51	\$8,999.51	\$8,999.51	\$0.00	\$8,999.51	\$0.00	\$0.00	\$8,999.51	\$8,999.51	\$0.00
	013 Hidalgo	\$5,000.00	\$3,999.51	\$8,999.51	\$8,999.51	\$0.00	\$8,999.51	\$0.00	\$0.00	\$8,999.51	\$8,999.51	\$0.00
			-\$500.01									
			-\$500.01 -\$500.01									
	245000 Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
	, p	4.,	+- <b></b>	Ţ	Ţ <b>u</b>	45.55	Ţ <b>u</b>	45.56	4	÷	Ţ <b>30</b>	<del>+</del>
			-\$500.01									
			-\$500.01									
	013 Hidalgo	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
												Page 13





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica	Aprobado (	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
		-\$50,008.16 -\$50,008.16		·	•				•		-
246000 Material eléctrico y electrónico	\$65,000.00	-\$50,008.16 -\$50,008.16 -\$50,008.16	\$14,991.84	\$14,991.84	\$0.00	\$14,991.84	\$0.00	\$0.00	\$14,991.84	\$14,991.84	\$0.00
013 Hidalgo	\$65,000.00	-\$50,008.16 -\$0.34 -\$0.34	\$14,991.84	\$14,991.84	\$0.00	\$14,991.84	\$0.00	\$0.00	\$14,991.84	\$14,991.84	\$0.00
247000 Artículos metálicos para la construcción	\$14,150.00	-\$0.34 -\$0.34 -\$0.34	\$14,149.66	\$14,149.66	\$0.00	\$14,149.66	\$0.00	\$0.00	\$14,149.66	\$14,149.66	\$0.00
013 Hidalgo	\$14,150.00	-\$0.34	\$14,149.66	\$14,149.66	\$0.00	\$14,149.66	\$0.00	\$0.00	\$14,149.66	\$14,149.66	\$0.00
249000 Otros materiales y artículos de construcci	\$60,000.00	\$37,230.74	\$97,230.74	\$97,230.74	\$0.00	\$97,230.74	\$0.00	\$0.00	\$82,230.78	\$82,230.78	\$14,999.96
013 Hidalgo	\$60,000.00	\$37,230.74	\$97,230.74 \$97,230.74	\$97,230.74 \$97,230.74	<b>\$0.00</b> \$0.00	\$97,230.74 \$97,230.74	\$0.00 \$0.00	\$0.00	\$82,230.78	\$82,230.78	\$1 <b>4,999.96</b> \$14,999.96
251000 Productos químicos básicos	\$450,000.00	-\$58,386.29 -\$58,386.29 -\$58,386.29 -\$58,386.29 -\$58,386.29	\$391,613.71	\$391,613.71	\$0.00	\$391,613.71	\$0.00	\$0.00	\$391,613.71	\$280,134.72	\$111,478.99
013 Hidalgo	\$450,000.00	-\$58,386.29 -\$500.01 -\$500.01	\$391,613.71	\$391,613.71	\$0.00	\$391,613.71	\$0.00	\$0.00	\$391,613.71	\$280,134.72	\$111,478.99
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	-\$500.01 -\$500.01 -\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
013 Hidalgo	\$1,000.00	-\$500.01 -\$2.44 -\$2.44	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$16,050.00	-\$2.44 -\$2.44 -\$2.44	\$16,047.56	\$16,047.56	\$0.00	\$16,047.56	\$0.00	\$0.00	\$16,047.56	\$16,047.56	\$0.00
013 Hidalgo	\$16,050.00	-\$2.44 -\$500.01 -\$500.01	\$16,047.56	\$16,047.56	\$0.00	\$16,047.56	\$0.00	\$0.00	\$16,047.56	\$16,047.56	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2021 Al 31/dic./2021

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /			Dunanumunata		Presupuesto			Dussing			
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Panado	Cuentas por Pagar Deuda
259000 Otros productos químicos	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
·											
		-\$500.01									
		-\$500.01									
013 Hidalgo	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
		-\$1,642.91									
		-\$1,642.91									
261000 Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,642.91	\$8,357.09	\$8,357.09	\$0.00	\$8,357.09	\$0.00	\$0.00	\$8,357.09	\$8,357.09	\$0.00
•											
		-\$1,642.91									
		-\$1,642.91									
013 Hidalgo	\$10,000.00	-\$1,642.91	\$8,357.09	\$8,357.09	\$0.00	\$8,357.09	\$0.00	\$0.00	\$8,357.09	\$8,357.09	\$0.00
291000 Herramientas menores	\$10,000.00	\$33,552.52	\$43,552.52	\$43,552.52	\$0.00	\$43,552.52	\$0.00	\$0.00	\$27,552.64	\$27,552.64	\$15,999.88
013 Hidalgo	\$10,000.00	\$33,552.52	\$43,552.52	\$43,552.52	\$0.00	\$43,552.52	\$0.00	\$0.00	\$27,552.64	\$27,552.64	\$15,999.88
292000 Refacciones y accesorios menores de edi	\$12,000.00	\$14,877.44	\$26,877.44	\$26,877.44	\$0.00	\$26,877.44	\$0.00	\$0.00	\$11,878.64	\$11,878.64	\$14,998.80
013 Hidalgo	\$12,000.00	\$14,877.44	\$26,877.44	\$26,877.44	\$0.00	\$26,877.44	\$0.00	\$0.00	\$11,878.64	\$11,878.64	\$14,998.80
		-\$2,000.16									
		-\$2,000.16									
293000 Refacciones y accesorios menores de mo	\$4,000.00	-\$2,000.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$0.00	\$0.00	\$1,999.84	\$1,999.84	\$0.00
		00 000 40									
		-\$2,000.16									
013 Hidalgo	\$4,000.00	<b>-\$2,000.16</b> -\$2,000.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$0.00	\$0.00	\$1,999.84	\$1,999.84	\$0.00
294000 Refacciones y accesorios menores de equ	\$30,000.00	\$5,895.90	\$35,895.90	\$35,895.90	\$0.00	\$35,895.90	\$0.00 \$0.00	\$0.00	\$35,895.90	\$35,895.90	\$0.00
013 Hidalgo	\$30,000.00	\$5,895.90 \$5,895.90	\$35,895.90	\$35,895.90	\$0.00	\$35,895.90	\$0.00	\$0.00	\$35,895.90	\$35,895.90	\$0.00
013 Filidalgo	ψ30,000.00	ψ5,095.90	Ψ00,090.90	ψ55,095.90	ψ0.00	ψ55,095.90	ψ0.00	ψ0.00	ψ55,095.90	ψ55,095.90	ψ0.00
		-\$2,000.00									
		-\$2,000.00									
295000 Refacciones y accesorios menores de equ	\$4,000.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
		-\$2,000.00									
		-\$2,000.00									
013 Hidalgo	\$4,000.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
oro rindaigo	ψ 1,000.00	ψΞ,000.00	ψ2,000.00	<b>\$2,000.00</b>	ψ0.00	<b>\$2,000.00</b>	φσ.σσ	ψ0.00	Ψ2,000.00	ΨΞ,000.00	ψο.σσ
		-\$12,534.56									
		-\$12,534.56									
296000 Refacciones y accesorios menores de equ	\$15,000.00	-\$12,534.56	\$2,465.44	\$2,465.44	\$0.00	\$2,465.44	\$0.00	\$0.00	\$2,465.44	\$2,465.44	\$0.00
		-\$12,534.56									
		-\$12,534.56									
013 Hidalgo	\$15,000.00	-\$12,534.56	\$2,465.44	\$2,465.44	\$0.00	\$2,465.44	\$0.00	\$0.00	\$2,465.44	\$2,465.44	\$0.00
298000 Refacciones y accesorios menores de ma	\$12,000.00	\$14,573.00	\$26,573.00	\$26,573.00	\$0.00	\$26,573.00	\$0.00	\$0.00	\$13,484.00	\$13,484.00	\$13,089.00
<del>-</del>	• •	•	• •	•	•	•	-		•	· ·	•





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	0	Disponible para	Davisanada	Comprometido	Presupuesto	Figurida	Danada	Cuentas por
Genérica/Distribucion Geográfica  013 Hidalgo	\$12,000.00	(Reducciones) \$14,573.00	Vigente \$26,573.00	Comprometido \$26,573.00	Comprometer \$0.00	<b>Devengado</b> \$26,573.00	No Devengado \$0.00	Sin Devengar \$0.00	<b>Ejercido</b> \$13,484.00	Pagado \$13,484.00	Pagar Deuda \$13,089.00
010 Tildaig0	Ψ12,000.00	Ψ14,070.00	Ψ20,070.00	Ψ20,570.00	ψ0.00	Ψ20,57 5.00	ψ0.00	ψ0.00	ψ10,404.00	Ψ10,404.00	ψ10,000.00
		-\$167,040.00									
		-\$167,040.00									
322000 Arrendamiento de edificios	\$389,760.00	-\$167,040.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
		£467.040.00									
		-\$167,040.00 -\$167,040.00									
013 Hidalgo	\$389,760.00	-\$167,040.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
010 Hadigo	φοσο, εσο.σσ	Ψ107,040.00	ΨΖΖΖ,1 ΖΟ.00	ΨΖΖΖ,7 ΖΟ.00	ψ0.00	ΨΖΖΖ,1 ΖΟ.ΟΟ	φυ.υυ	ψ0.00	ΨΖΖΖ,7 ΖΟ.ΟΟ	ΨΖΖΖ,1 ΖΟ.00	Ψ0.00
		-\$53,000.00									
		-\$53,000.00									
326000 Arrendamiento de maquinaria, otros equir	\$60,000.00	-\$53,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
		-\$53,000.00									
		-\$53,000.00									
013 Hidalgo	\$60,000.00	-\$53,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
332000 Servicios de diseño, arquitectura, ingenie	\$0.00	\$46,607.80	\$46,607.80	\$46,607.80	\$0.00	\$46,607.80	\$0.00	\$0.00	\$46,607.80	\$46,607.80	\$0.00
013 Hidalgo	\$0.00	\$46,607.80	\$46,607.80	\$46,607.80	\$0.00	\$46,607.80	\$0.00	\$0.00	\$46,607.80	\$46,607.80	\$0.00
351000 Conservación y mantenimiento menor de	\$120,500.00	\$89,853.54	\$210,353.54	\$210,353.54	\$0.00	\$210,353.54	\$0.00	\$0.00	\$210,353.54	\$210,353.54	\$0.00
013 Hidalgo	\$120,500.00	\$89,853.54	\$210,353.54	\$210,353.54	\$0.00	\$210,353.54	\$0.00	\$0.00	\$210,353.54	\$210,353.54	\$0.00
Č											
		-\$48,408.04									
	*** *** **	-\$48,408.04	***	***	•••						
352000 Instalación, reparación y mantenimiento d	\$80,407.00	-\$48,408.04	\$31,998.96	\$31,998.96	\$0.00	\$31,998.96	\$0.00	\$0.00	\$31,998.96	\$23,999.22	\$7,999.74
		-\$48,408.04									
		-\$48,408.04									
013 Hidalgo	\$80,407.00	-\$48,408.04	\$31,998.96	\$31,998.96	\$0.00	\$31,998.96	\$0.00	\$0.00	\$31,998.96	\$23,999.22	\$7,999.74
353000 Instalación, reparación y mantenimiento d	\$12,000.00	\$40,318.80	\$52,318.80	\$52,318.80	\$0.00	\$52,318.80	\$0.00	\$0.00	\$11,753.60	\$11,753.60	\$40,565.20
013 Hidalgo	\$12,000.00	\$40,318.80	\$52,318.80	\$52,318.80	\$0.00	\$52,318.80	\$0.00	\$0.00	\$11,753.60	\$11,753.60	\$40,565.20
354000 Instalación, reparación y mantenimiento d	\$45,000.00	\$2,466.00	\$47,466.00	\$47,466.00	\$0.00	\$47,466.00	\$0.00	\$0.00	\$17,456.00	\$17,456.00	\$30,010.00
013 Hidalgo	\$45,000.00	\$2,466.00	\$47,466.00	\$47,466.00	\$0.00	\$47,466.00	\$0.00	\$0.00	\$17,456.00	\$17,456.00	\$30,010.00
		640.000.47									
		-\$48,832.17 -\$48,832.17									
355000 Reparación y mantenimiento de equipo de	\$100,000.00	-\$48,832.17	\$51,167.83	\$51,167.83	\$0.00	\$51,167.83	\$0.00	\$0.00	\$51,167.83	\$51,167.83	\$0.00
Reparation y mantenimiento de equipo de	Ψ100,000.00	-\$40,002.17	ψο1,107.00	ψο1,107.00	ψ0.00	ψ01,107.00	ψ0.00	ψ0.00	ψο1,107.00	ψ01,107.00	ψ0.00
		-\$48,832.17									
		-\$48,832.17									
013 Hidalgo	\$100,000.00	-\$48,832.17	\$51,167.83	\$51,167.83	\$0.00	\$51,167.83	\$0.00	\$0.00	\$51,167.83	\$51,167.83	\$0.00
357000 Instalación, reparación y mantenimiento d	\$43,706.00	\$357,047.86	\$400,753.86	\$400,753.86	\$0.00	\$400,753.86	\$0.00	\$0.00	\$272,049.86	\$272,049.86	\$128,704.00
013 Hidalgo	\$43,706.00	\$357,047.86	\$400,753.86	\$400,753.86	\$0.00	\$400,753.86	\$0.00	\$0.00	\$272,049.86	\$272,049.86	\$128,704.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad :	,				D						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	-	-\$620,688.81		-	-				<u>-</u>		
		-\$620,688.81									
358000 Servicios de limpieza y manejo de de	ech \$1,200,000.00	-\$620,688.81	\$579,311.19	\$579,311.19	\$0.00	\$579,311.19	\$0.00	\$0.00	\$579,311.19	\$446,781.19	\$132,530.00
		****									
		-\$620,688.81 -\$620,688.81									
013 Hidalgo	\$1,200,000.00	-\$620,688.81	\$579,311.19	\$579,311.19	\$0.00	\$579,311.19	\$0.00	\$0.00	\$579,311.19	\$446,781.19	\$132,530.00
010 Hidaige	Ψ1,200,000.00	ψ020,000.01	ψοτο,στι.το	φονο,στιιο	Ψ0.00	ψοτο,στι.το	Ψ0.00	Ψ0.00	ψονο,στι.το	ψ110,701.10	Ψ102,000.00
		-\$28,600.68									
		-\$28,600.68									
359000 Servicios de jardinería y fumigación	\$42,900.00	-\$28,600.68	\$14,299.32	\$14,299.32	\$0.00	\$14,299.32	\$0.00	\$0.00	\$14,299.32	\$14,299.32	\$0.00
		-\$28,600.68									
		-\$28,600.68									
013 Hidalgo	\$42,900.00	-\$28,600.68	\$14,299.32	\$14,299.32	\$0.00	\$14,299.32	\$0.00	\$0.00	\$14,299.32	\$14,299.32	\$0.00
		-\$333,587.84									
		-\$333,587.84									
	\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
Departamento de Soporte Técnico	\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
	\$132,319,459.00	\$7,960,597.42	\$140,280,056.42	\$140,280,056.42	\$0.00	\$140,280,056.42	\$0.00	\$0.00	\$139,288,504.08	\$138,929,520.48	\$1,350,535.94
Sin Ramo/Dependencia	\$132,319,459.00	\$7,960,597.42	\$140,280,056.42	\$140,280,056.42	\$0.00	\$140,280,056.42	\$0.00	\$0.00	\$139,288,504.08	\$138,929,520.48	\$1,350,535.94
·											
SACt PE Ingeniería en Telemática											
SA( Departamento de Actividades Culturales y Deportiva	<b>S</b>										
	£0.0 C40 00	640.077.64	£40,000,00	\$40.000.00	<b>\$0.00</b>	£40,000,00	20.00	<b>60.00</b>	\$20.4FC.40	\$20.450.40	£47.00C.00
17S Educación	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
17S Educación	\$96,640.00	-\$48,377.61 -\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
17S Educación	\$96,640.00		\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
A14 Impartición de actividades extracurriculares	\$96,640.00 \$96,640.00	-\$48,377.61	\$48,262.39 \$48,262.39	\$48,262.39 \$48,262.39	\$0.00 \$0.00	\$48,262.39 \$48,262.39	\$0.00 \$0.00	\$0.00 \$0.00	\$30,456.10 \$30,456.10	\$30,456.10 \$30,456.10	\$17,806.29 \$17,806.29
	. ,	-\$48,377.61 -\$48,377.61 -\$48,377.61	·							·	·
A14 Impartición de actividades extracurriculares	. ,	-\$48,377.61 -\$48,377.61 -\$48,377.61 -\$1,500.00	·							·	·
A14 Impartición de actividades extracurriculares	\$96,640.00	-\$48,377.61 -\$48,377.61 -\$48,377.61 -\$1,500.00 -\$1,500.00	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
A14 Impartición de actividades extracurriculares	. ,	-\$48,377.61 -\$48,377.61 -\$48,377.61 -\$1,500.00	·							·	·
A14 Impartición de actividades extracurriculares	\$96,640.00	-\$48,377.61 -\$48,377.61 -\$48,377.61 -\$1,500.00 -\$1,500.00	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
A14 Impartición de actividades extracurriculares	\$96,640.00 \$1,500.00	-\$48,377.61 -\$48,377.61 -\$48,377.61 -\$1,500.00 -\$1,500.00 -\$1,500.00 -\$1,500.00	\$48,262.39 \$0.00	\$48,262.39 \$0.00	\$0.00 \$0.00	\$48,262.39 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$30,456.10 \$0.00	\$30,456.10 \$0.00	\$17,806.29 \$0.00
A14 Impartición de actividades extracurriculares	\$96,640.00	-\$48,377.61 -\$48,377.61 -\$48,377.61 -\$1,500.00 -\$1,500.00 -\$1,500.00	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2021 Al 31/dic./2021

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254000 Mataviales accessive y suministres mádi	\$2.500.00	-\$2,500.00 \$2,500.00	£0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>¢0.00</b>	<b>¢0.00</b>	\$0.00	<b>£0.00</b>
254000 Materiales, accesorios y suministros médi	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$2,500.00									
		-\$2,500.00									
013 Hidalgo	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$10,000.00	\$32,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29
013 Hidalgo	\$10,000.00	\$32,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29
		-\$5,000.00									
		-\$5,000.00									
273000 Artículos deportivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
·											
		-\$5,000.00									
240	<b>#5.000.00</b>	-\$5,000.00	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>	Ф0.00	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>
013 Hidalgo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$72,168.30									
		-\$72,168.30									
331000 Servicios legales, de contabilidad, auditor	\$77,640.00	-\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$5,471.70	\$0.00
		-\$72,168.30									
013 Hidalgo	\$77,640.00	<b>-\$72,168.30</b> -\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$5,471.70	\$0.00
013 Flidalgo	φ11,040.00	-φ12,100.30	φ3,471.70	φ5,471.70	φ0.00	φ5,471.70	φ0.00	φ0.00	φ5,471.70	φ5,471.70	φυ.υυ
		-\$48,377.61									
		-\$48,377.61									
<del></del>	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
Departamento de Actividades Culturales	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29
SA( Área de Becas											
17S Educación	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
		-\$263,330.00									
		-\$263,330.00									
A17 Otorgamiento de becas institucionales a	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
atividiantes de Educación Cumariar	Ψ232,000.00	-φ200,000.00	\$20,070.00	Ψ20,070.00	ψ0.00	Ψ20,070.00	ψ0.00	ψ0.00	Ψ20,070.00	Ψ20,070.00	ψ0.00
		-\$12,524.00									
		-\$12,524.00									
361000 Difusión por radio, televisión y otros medi	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00
		-\$12,524.00									
		-\$12,524.00									
013 Hidalgo	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad Programa) /	ly				Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Generica/Distribución Geografica	Aprobado	·	Vigenie	Compromettac	Comprometer	Develigado	No Devengado	Sili Develigai	Бјегскио	ragado	ragai Deuda
		-\$250,806.00 -\$250,806.00									
442000 Becas y otras ayudas para programa	as de ( \$262,000.00		\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00
442000 Decas y onus ayadas para programo	Ψ202,000.00		ψ11,134.00	ψ11,104.00	ψ0.00	Ψ11,104.00	Ψ0.00	ψ0.00	ψ11,134.00	ψ11,10 <del>4</del> .00	ψ0.00
		-\$250,806.00									
013 Hidalgo	\$262,000.00	<b>-\$250,806.00</b> -\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00
013 Flidaly0	φ202,000.00	-\$250,800.00	\$11,194.00	\$11,194.00	φυ.υυ	\$11,194.00	φ0.00	φυ.υυ	\$11,194.00	φ11,194.00	φυ.υυ
		-\$263,330.00									
		-\$263,330.00									
Área de Becas	\$292,000.00 \$292,000.00	<b>-\$263,330.00</b> -\$263,330.00	<b>\$28,670.00</b> \$28,670.00	<b>\$28,670.00</b> \$28,670.00	<b>\$0.00</b> \$0.00	<b>\$28,670.00</b> \$28,670.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$28,670.00</b> \$28,670.00	<b>\$28,670.00</b> \$28,670.00	<b>\$0.00</b> \$0.00
SA( Departamento de Servicios Escolares	Ψ292,000.00	-ψ203,330.00	Ψ20,070.00	Ψ20,070.00	ψ0.00	Ψ20,070.00	φ0.00	ψ0.00	Ψ20,070.00	Ψ20,070.00	ψ0.00
17S Educación	\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
		-\$318,647.75									
		-\$318,647.75									
A13 Diagnóstico a aspirantes de Educación	\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
Cunarias											
		-\$0.05 -\$0.05									
212000 Materiales y útiles de impresión y re	produ \$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$0.00	\$23,999.95	\$23,999.95	\$0.00
	,,		+==,=====	1,	*****	<del>+,</del>	*****	*****	<b>4</b> ,	<del>+</del> ,	*****
		-\$0.05									
013 Hidalgo	\$24,000.00	<b>-\$0.05</b> -\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$0.00	\$23,999.95	\$23,999.95	\$0.00
010 Thadigo	ΨΣ-1,000.00	ψ0.00	Ψ20,000.00	Ψ20,000.00	ψ0.00	Ψ20,000.00	ψ0.00	ψ0.00	Ψ20,000.00	Ψ20,000.00	ψ0.00
		-\$60,410.00									
331000 Servicios legales, de contabilidad, a	uditor \$117,360.00	-\$60,410.00 -\$60,410.00	\$56,950.00	\$56,950.00	\$0.00	\$56,950.00	\$0.00	\$0.00	\$56,950.00	\$56,950.00	\$0.00
33 1000 Servicios legales, de contabilidad, a	uultoi \$117,300.00	-\$60,410.00	<b>\$30,930.00</b>	<b>Ф30,930.00</b>	φυ.υυ	\$30,930.00	φυ.υυ	φυ.υυ	φ30,330.00	<b>\$30,930.00</b>	φυ.υυ
		-\$60,410.00									
013 Hidalgo	\$117,360.00	<b>-\$60,410.00</b> -\$60,410.00	\$56,950.00	\$56,950.00	\$0.00	\$56,950.00	\$0.00	\$0.00	\$56,950.00	\$56,950.00	\$0.00
013 Flidaly0	\$117,300.00	-\$00,410.00	<b>Ф</b> 30,930.00	φ30,930.00	φυ.υυ	φυσ,9υσ.συ	φ0.00	φυ.υυ	φ30,930.00	φ30,930.00	φυ.υυ
		-\$144,040.70									
		-\$144,040.70					•••				
336000 Servicios de apoyo administrativo, fo	otoco  \$196,938.00	-\$144,040.70	\$52,897.30	\$52,897.30	\$0.00	\$52,897.30	\$0.00	\$0.00	\$52,897.30	\$52,897.30	\$0.00
		-\$144,040.70									
		-\$144,040.70				<b></b>					
013 Hidalgo	\$196,938.00	-\$144,040.70	\$52,897.30	\$52,897.30	\$0.00	\$52,897.30	\$0.00	\$0.00	\$52,897.30	\$52,897.30	\$0.00



381000 Gastos de ceremonial

#### Universidad Politécnica de Pachuca **HIDALGO**



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del paradogor Partida Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022

USE JUAN priEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D hora de Impresión 08:00 p. m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones / Genérica/Distribucion Geográfica Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Sin Devengar **Ejercido** Pagado Pagar Deuda No Devengado -\$114.197.00 -\$114,197.00 \$277,803.00 \$0.00 \$0.00 \$0.00 \$277,803.00 \$277,803.00 \$0.00 392000 Impuestos y derechos \$392,000.00 -\$114,197.00 \$277,803.00 \$277,803.00 -\$114,197.00 -\$114,197.00 -\$114,197.00 \$277,803.00 \$277,803.00 \$0.00 \$277,803.00 \$277,803.00 013 Hidalgo \$392,000.00 \$277,803.00 \$0.00 \$0.00 \$0.00 -\$318,647.75 -\$318,647.75 \$0.00 \$0.00 \$730,298.00 -\$318,647.75 \$411,650.25 \$411,650.25 \$0.00 \$411,650.25 \$0.00 \$411,650.25 \$411,650.25 -\$318,647.75 \$411,650.25 \$0.00 \$0.00 \$0.00 \$411,650.25 \$411,650.25 \$0.00 Departamento de Servicios Escolares \$730,298.00 \$411,650.25 \$411,650.25 -\$630.355.36 -\$630,355,36 \$1,118,938,00 -\$630,355,36 \$488.582.64 \$488,582,64 \$0.00 \$488,582,64 \$0.00 \$0.00 \$470.776.35 \$470,776,35 \$17.806.29 \$470,776.35 -\$630,355.36 \$488,582.64 \$0.00 \$488,582.64 \$0.00 \$0.00 \$470,776.35 \$17,806.29 \$1,118,938.00 \$488,582.64 PE Ingeniería en Telemática SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL SDI Subdirección de Calidad 17S Educación \$388,700.00 -\$137,524.00 \$251,176.00 \$251,176.00 \$0.00 \$251,176.00 \$0.00 \$0.00 \$251,176.00 \$251,176.00 \$0.00 -\$137,524.00 -\$137,524.00 Gestión de evaluaciones a la institución de \$388,700.00 -\$137,524.00 \$251,176.00 \$251,176.00 \$0.00 \$251,176.00 \$0.00 \$0.00 \$251,176.00 \$251,176.00 \$0.00 -\$27.527.00 -\$27,527.00 \$215,400.00 \$0.00 331000 Servicios legales, de contabilidad, auditor \$242,927.00 -\$27,527.00 \$215,400.00 \$215,400.00 \$0.00 \$0.00 \$215,400.00 \$215,400.00 \$0.00 -\$27,527.00 -\$27,527.00 013 Hidalgo \$242,927.00 -\$27,527.00 \$215,400.00 \$215,400.00 \$0.00 \$215,400.00 \$0.00 \$0.00 \$215,400.00 \$215,400.00 \$0.00

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\$145,773.00

-\$109,997.00 -\$109.997.00

\$0.00

\$35,776.00



Total Final

#### Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habborar Partida
Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022 hora de Impresión 08:00 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Presupuesto Presupuesto Disponible para Presupuesto Cuentas por Actividad institucional/Objeto del gasto por Partida Ampliaciones / Comprometido Genérica/Distribucion Geográfica Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Sin Devengar Ejercido Pagado Pagar Deuda No Devengado 013 Hidalgo \$145,773.00 -\$109,997.00 \$35,776.00 \$35,776.00 \$35,776.00 \$0.00 \$35,776.00 \$35,776.00 -\$137,524.00 -\$137,524.00 \$388,700.00 -\$137,524.00 \$251,176.00 \$251,176.00 \$0.00 \$251,176.00 \$0.00 \$0.00 \$251,176.00 \$251,176.00 \$0.00 -\$137,524.00 \$251,176.00 \$0.00 \$251,176.00 \$0.00 \$0.00 \$251,176.00 \$0.00 Subdirección de Calidad \$388,700.00 \$251,176.00 \$251,176.00 SDI Departamento de Evaluación y Estadísticas \$9,500.00 \$9,499.94 \$9,499.94 Educación -\$0.06 \$9,499.94 \$0.00 \$9,499.94 \$0.00 \$0.00 \$9,499.94 \$0.00 -\$0.06 -\$0.06 \$9,500.00 \$9,499.94 \$9,499.94 \$0.00 \$9,499.94 A42 Evaluación a docentes de Educación \$9,499.94 \$0.00 \$0.00 \$9,499.94 \$0.00 -\$0.06 -\$0.06 -\$0.06 211000 Materiales, útiles y equipos menores de of \$9,500.00 \$9,499.94 \$9,499.94 \$0.00 \$9,499.94 \$0.00 \$0.00 \$9,499.94 \$9,499.94 \$0.00 -\$0.06 -\$0.06 -\$0.06 Hidalgo 013 \$9,500.00 -\$0.06 \$9,499.94 \$9,499.94 \$0.00 \$9,499.94 \$0.00 \$0.00 \$9,499.94 \$9,499.94 \$0.00 -\$0.06 -\$0.06 -\$0.06 \$0.00 \$9,500.00 \$9,499.94 \$9,499.94 \$0.00 \$9,499.94 \$0.00 \$9,499.94 \$9,499.94 \$0.00 Departamento de Evaluación y Estadístic \$9,500.00 -\$0.06 \$9,499.94 \$0.00 \$9,499.94 \$0.00 \$0.00 \$9,499.94 \$0.00 \$9,499.94 \$9,499.94 -\$137.524.06 -\$137,524.06 \$0.00 \$0.00 \$0.00 \$398,200.00 -\$137,524.06 \$260,675.94 \$260,675.94 \$0.00 \$260,675.94 \$260,675.94 \$260,675.94 \$0.00 \$398,200.00 -\$137,524.06 \$260,675.94 \$260,675.94 \$0.00 \$260,675.94 \$0.00 \$0.00 \$260,675.94 \$260,675.94 SECRETARÍA DE DESARROL \$133,836,597.00 \$7,192,718.00 \$141,029,315.00 \$141,029,315.00 \$0.00 \$141,029,315.00 \$0.00 \$0.00 \$140,019,956.37 \$139,660,972.77 \$1,368,342.23

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