



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Ramo o Dependencia

Del 01/ene./2023 Al 31/mar./2023



Fecha y 19/abr./2023  
hora de Impresión 09:33 a. m.

Usr: SERGIO

Rep: rptEstadoPresupuestoEgresos\_UA2\_A

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
0	Total	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$117,673,528.08
0	Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,767.00
0	Vinculación y Extensión	\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$744,726.00
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓ...	\$1,787,000.00	\$0.00	\$1,787,000.00	\$24,200.71	\$24,200.71	\$24,200.71	\$24,200.71	\$1,762,799.29
0	Departamento de Vinculación y Extensión	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
0	SECRETARÍA ACADÉMICA	\$1,396,111.00	\$0.00	\$1,396,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,111.00
0	SECRETARÍA ADMINISTRATIVA	\$134,793,585.00	\$2,058,455.98	\$136,852,040.98	\$25,572,007.95	\$25,531,407.95	\$25,531,407.95	\$25,531,407.95	\$111,320,633.03
0	Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
0	Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
0	Departamento de Soporte Técnico	\$2,416,594.00	-\$71,061.98	\$2,345,532.02	\$174,322.26	\$174,322.26	\$174,322.26	\$136,852.20	\$2,171,209.76
SAC01	PE Ingeniería en Telemática	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$2,439,226.51
^SAC01	PE Ingeniería en Telemática	\$317,000.00	\$0.00	\$317,000.00	\$20,913.49	\$20,913.49	\$20,913.49	\$15,913.89	\$296,086.51
^SAC01	PE Ingeniería en Telemática	\$435,850.00	\$0.00	\$435,850.00	\$21,700.00	\$21,700.00	\$21,700.00	\$21,700.00	\$414,150.00
^SAC01	PE Ingeniería en Telemática	\$1,758,990.00	\$0.00	\$1,758,990.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$1,728,990.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$1,094,207.32
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$567,000.00	\$0.00	\$567,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,000.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCION...	\$474,528.00	\$40,142.00	\$514,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$512,207.32
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Total del Gasto		\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$25,850,007.09	\$25,850,007.09	\$25,805,074.75	\$121,206,961.91