



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa) Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión | 21/oct./2024  
09:13 a. m.

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$110,496,529.00	\$37,191,484....	\$147,688,013.51	\$89,555,547.04	\$89,554,137.04	\$89,554,137.04	\$89,551,237.04	\$58,133,876....
013 Hidalgo	\$110,496,529.00	\$37,191,484....	\$147,688,013.51	\$89,555,547.04	\$89,554,137.04	\$89,554,137.04	\$89,551,237.04	\$58,133,876....
2 Gasto de Capital	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
013 Hidalgo	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
	\$114,571,678.00	\$37,191,484....	\$151,763,162.51	\$89,555,547.04	\$89,554,137.04	\$89,554,137.04	\$89,551,237.04	\$62,209,025....
Sin Ramo/Dependencia	\$114,571,678.00	\$37,191,484....	\$151,763,162.51	\$89,555,547.04	\$89,554,137.04	\$89,554,137.04	\$89,551,237.04	\$62,209,025....
PE Ingeniería en Telemática								
1 Gasto Corriente	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,070,887.22	\$1,064,987.22	\$1,064,987.22	\$1,492,989.11
		-\$2,973.67						
		-\$2,973.67						
013 Hidalgo	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,070,887.22	\$1,064,987.22	\$1,064,987.22	\$1,492,989.11
	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,070,887.22	\$1,064,987.22	\$1,064,987.22	\$1,492,989.11
PE Ingeniería en Telemática	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,070,887.22	\$1,064,987.22	\$1,064,987.22	\$1,492,989.11
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$720,848.03	\$720,848.03	\$720,848.03	\$1,015,801.97
013 Hidalgo	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$720,848.03	\$720,848.03	\$720,848.03	\$1,015,801.97
	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$720,848.03	\$720,848.03	\$720,848.03	\$1,015,801.97
SECRETARÍA DE DESARROLLO INSTITU	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$720,848.03	\$720,848.03	\$720,848.03	\$1,015,801.97
	\$118,362,371.00	\$37,701,317....	\$156,063,688.84	\$91,335,142.29	\$91,345,872.29	\$91,339,972.29	\$91,337,072.29	\$64,717,816....
Total	\$118,362,371.00	\$37,701,317....	\$156,063,688.84	\$91,335,142.29	\$91,345,872.29	\$91,339,972.29	\$91,337,072.29	\$64,717,816....