



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Del 01/ene./2021 Al 31/dic./2021

Utr: JUAN

Rep: rptEstadoPresupuestoEgresos-UA\_CL\_DG\_A

Fecha y 17/ene./2022

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Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$131,583,459.00</b>	<b>\$7,780,336.75</b>	<b>\$139,363,795.75</b>	<b>\$139,363,795.75</b>	<b>\$139,363,795.75</b>	<b>\$138,372,243.41</b>	<b>\$138,013,259.81</b>	<b>\$0.00</b>
013 Hidalgo	\$131,583,459.00	\$7,780,336.75	\$139,363,795.75	\$139,363,795.75	\$139,363,795.75	\$138,372,243.41	\$138,013,259.81	\$0.00
<b>2 Gasto de Capital</b>	<b>\$736,000.00</b>	<b>\$180,260.67</b>	<b>\$916,260.67</b>	<b>\$916,260.67</b>	<b>\$916,260.67</b>	<b>\$916,260.67</b>	<b>\$916,260.67</b>	<b>\$0.00</b>
013 Hidalgo	\$736,000.00	\$180,260.67	\$916,260.67	\$916,260.67	\$916,260.67	\$916,260.67	\$916,260.67	\$0.00
	<b>\$132,319,459.00</b>	<b>\$7,960,597.42</b>	<b>\$140,280,056.42</b>	<b>\$140,280,056.42</b>	<b>\$140,280,056.42</b>	<b>\$139,288,504.08</b>	<b>\$138,929,520.48</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>	\$132,319,459.00	\$7,960,597.42	\$140,280,056.42	\$140,280,056.42	\$140,280,056.42	\$139,288,504.08	\$138,929,520.48	\$0.00
<b>PE Ingeniería en Telemática</b>								
<b>1 Gasto Corriente</b>	<b>\$1,118,938.00</b>	<b>-\$630,355.36</b>	<b>\$488,582.64</b>	<b>\$488,582.64</b>	<b>\$488,582.64</b>	<b>\$470,776.35</b>	<b>\$470,776.35</b>	<b>\$0.00</b>
		-\$630,355.36						
		-\$630,355.36						
013 Hidalgo	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
	<b>\$1,118,938.00</b>	<b>-\$630,355.36</b>	<b>\$488,582.64</b>	<b>\$488,582.64</b>	<b>\$488,582.64</b>	<b>\$470,776.35</b>	<b>\$470,776.35</b>	<b>\$0.00</b>
<b>PE Ingeniería en Telemática</b>	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
<b>1 Gasto Corriente</b>	<b>\$398,200.00</b>	<b>-\$137,524.06</b>	<b>\$260,675.94</b>	<b>\$260,675.94</b>	<b>\$260,675.94</b>	<b>\$260,675.94</b>	<b>\$260,675.94</b>	<b>\$0.00</b>
		-\$137,524.06						
		-\$137,524.06						
013 Hidalgo	\$398,200.00	-\$137,524.06	\$260,675.94	\$260,675.94	\$260,675.94	\$260,675.94	\$260,675.94	\$0.00
	<b>\$398,200.00</b>	<b>-\$137,524.06</b>	<b>\$260,675.94</b>	<b>\$260,675.94</b>	<b>\$260,675.94</b>	<b>\$260,675.94</b>	<b>\$260,675.94</b>	<b>\$0.00</b>
<b>SECRETARÍA DE DESARROLLO INSTITU</b>	\$398,200.00	-\$137,524.06	\$260,675.94	\$260,675.94	\$260,675.94	\$260,675.94	\$260,675.94	\$0.00
	<b>\$133,836,597.00</b>	<b>\$7,192,718.00</b>	<b>\$141,029,315.00</b>	<b>\$141,029,315.00</b>	<b>\$141,029,315.00</b>	<b>\$140,019,956.37</b>	<b>\$139,660,972.77</b>	<b>\$0.00</b>
<b>Total</b>	\$133,836,597.00	\$7,192,718.00	\$141,029,315.00	\$141,029,315.00	\$141,029,315.00	\$140,019,956.37	\$139,660,972.77	\$0.00