



# Universidad Politécnica de Pachuca HIDALGO



Usr: SERGIO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa) Del 01/ene./2023 Al 30/sep./2023

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

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Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$135,223,123.00</b>	<b>\$2,108,369.00</b>	<b>\$137,331,492.00</b>	<b>\$87,392,687.36</b>	<b>\$87,392,687.36</b>	<b>\$87,392,687.36</b>	<b>\$87,337,619.32</b>	<b>\$49,938,804....</b>
013 Hidalgo	\$135,223,123.00	\$2,108,369.00	\$137,331,492.00	\$87,392,687.36	\$87,392,687.36	\$87,392,687.36	\$87,337,619.32	\$49,938,804....
<b>2 Gasto de Capital</b>	<b>\$1,172,000.00</b>	<b>\$0.00</b>	<b>\$1,172,000.00</b>	<b>\$66,551.80</b>	<b>\$66,551.80</b>	<b>\$66,551.80</b>	<b>\$66,551.80</b>	<b>\$1,105,448.20</b>
013 Hidalgo	\$1,172,000.00	\$0.00	\$1,172,000.00	\$66,551.80	\$66,551.80	\$66,551.80	\$66,551.80	\$1,105,448.20
	<b>\$136,395,123.00</b>	<b>\$2,108,369.00</b>	<b>\$138,503,492.00</b>	<b>\$87,459,239.16</b>	<b>\$87,459,239.16</b>	<b>\$87,459,239.16</b>	<b>\$87,404,171.12</b>	<b>\$51,044,252....</b>
<b>Sin Ramo/Dependencia</b>	\$136,395,123.00	\$2,108,369.00	\$138,503,492.00	\$87,459,239.16	\$87,459,239.16	\$87,459,239.16	\$87,404,171.12	\$51,044,252....
<b>PE Ingeniería en Telemática</b>								
<b>1 Gasto Corriente</b>	<b>\$2,511,840.00</b>	<b>\$143,698.00</b>	<b>\$2,655,538.00</b>	<b>\$1,256,162.76</b>	<b>\$1,256,162.76</b>	<b>\$1,256,162.76</b>	<b>\$1,256,162.76</b>	<b>\$1,399,375.24</b>
013 Hidalgo	\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,256,162.76	\$1,256,162.76	\$1,256,162.76	\$1,399,375.24
	<b>\$2,511,840.00</b>	<b>\$143,698.00</b>	<b>\$2,655,538.00</b>	<b>\$1,256,162.76</b>	<b>\$1,256,162.76</b>	<b>\$1,256,162.76</b>	<b>\$1,256,162.76</b>	<b>\$1,399,375.24</b>
<b>PE Ingeniería en Telemática</b>	\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,256,162.76	\$1,256,162.76	\$1,256,162.76	\$1,399,375.24
<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
<b>1 Gasto Corriente</b>	<b>\$582,000.00</b>	<b>\$0.00</b>	<b>\$582,000.00</b>	<b>\$327,782.25</b>	<b>\$327,782.25</b>	<b>\$327,782.25</b>	<b>\$327,782.25</b>	<b>\$254,217.75</b>
013 Hidalgo	\$582,000.00	\$0.00	\$582,000.00	\$327,782.25	\$327,782.25	\$327,782.25	\$327,782.25	\$254,217.75
	<b>\$582,000.00</b>	<b>\$0.00</b>	<b>\$582,000.00</b>	<b>\$327,782.25</b>	<b>\$327,782.25</b>	<b>\$327,782.25</b>	<b>\$327,782.25</b>	<b>\$254,217.75</b>
<b>SECRETARÍA DE DESARROLLO INSTITU</b>	\$582,000.00	\$0.00	\$582,000.00	\$327,782.25	\$327,782.25	\$327,782.25	\$327,782.25	\$254,217.75
	<b>\$139,488,963.00</b>	<b>\$2,252,067.00</b>	<b>\$141,741,030.00</b>	<b>\$89,043,184.17</b>	<b>\$89,043,184.17</b>	<b>\$89,043,184.17</b>	<b>\$88,988,116.13</b>	<b>\$52,697,845....</b>
<b>Total</b>	\$139,488,963.00	\$2,252,067.00	\$141,741,030.00	\$89,043,184.17	\$89,043,184.17	\$89,043,184.17	\$88,988,116.13	\$52,697,845....