



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable
Del 01/ene./2024 Al 31/dic./2024



Fecha y 20/ene./2025

hora de Impresión 08:09 p. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
DCS0	Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$728,216.16	\$728,216.16	\$624,358.86	\$624,358.86	\$143,907.84
17S	Educación	\$872,124.00	\$0.00	\$872,124.00	\$728,216.16	\$728,216.16	\$624,358.86	\$624,358.86	\$143,907.84
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$844,265.66	\$505,072.90	\$497,719.90	\$2,234.34
17S	Educación	\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$844,265.66	\$505,072.90	\$497,719.90	\$2,234.34
DIT00	Departamento de Programas Especiales	\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$490,718.82	\$490,718.82	\$490,718.82	\$40,290.74
17S	Educación	\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$490,718.82	\$490,718.82	\$490,718.82	\$40,290.74
DVNO	Área de Servicio Social	\$34,200.00		\$28,119.23	\$27,045.01	\$27,045.01	\$22,119.23	\$22,119.23	\$1,074.22
17S	Educación	\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$27,045.01	\$22,119.23	\$22,119.23	\$1,074.22
SAC0	SECRETARÍA ACADÉMICA	\$1,194,693.00		\$1,158,047.10	\$1,031,953.55	\$1,031,953.55	\$706,520.89	\$681,580.89	\$126,093.55
17S	Educación	\$1,194,693.00	-\$36,645.90	\$1,158,047.10	\$1,031,953.55	\$1,031,953.55	\$706,520.89	\$681,580.89	\$126,093.55
SAD0	SECRETARÍA ADMINISTRATIVA	\$10,726,221.00	\$7,209,039.56	\$17,935,260.55	\$16,610,827.11	\$16,610,827.11	\$10,635,805.55	\$10,560,260.55	\$1,324,433.44
17S	Educación	\$10,726,221.00	\$7,208,612.56	\$17,934,833.15	\$16,610,827.11	\$16,610,827.11	\$10,635,805.55	\$10,560,260.55	\$1,324,006.04
17U	Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
SAD0	Subdirección de Recusros Humanos	\$98,689,352.00	\$34,247,388.56	\$132,936,732.80	\$130,976,995.73	\$130,976,995.73	\$130,976,995.73	\$130,976,995.73	\$1,959,737.07
17S	Educación	\$98,689,352.00	\$34,247,388.56	\$132,936,732.80	\$130,976,995.73	\$130,976,995.73	\$130,976,995.73	\$130,976,995.73	\$1,959,737.07
SAD0	Departamento de Seguimiento de Obra	\$9,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17S	Educación	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAD0	Departamento de Soporte Técnico	\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$3,028,065.20	\$1,248,282.59	\$1,248,282.59	\$5,618.77
17S	Educación	\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$3,028,065.20	\$1,248,282.59	\$1,248,282.59	\$5,618.77
Sin Ramo/Dependencia		\$114,571,678.00	\$42,769,799.56	\$157,341,477.21	\$153,738,087.24	\$153,738,087.24	\$145,209,874.57	\$145,102,036.57	\$3,603,389.97

SAC PE Ingeniería en Telemática 010

SAC0	Departamento de Actividades Culturales y	\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$436,161.34	\$405,953.76	\$405,953.76	\$38,805.18
17S	Educación	\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$436,161.34	\$405,953.76	\$405,953.76	\$38,805.18
SAC0	Área de Becas	\$418,850.00		\$415,861.82	\$411,686.85	\$411,686.85	\$411,686.85	\$315,170.35	\$4,174.97
17S	Educación	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$411,686.85	\$411,686.85	\$315,170.35	\$4,174.97
SAC0	Departamento de Servicios Escolares	\$1,828,000.00		\$1,128,128.45	\$994,802.61	\$994,802.61	\$994,802.61	\$994,802.61	\$133,325.84
			-\$699,871.55						



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable
Del 01/ene./2024 Al 31/dic./2024



Fecha y hora de Impresión
20/ene./2025
08:09 p. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	Educación	\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$994,802.61	\$994,802.61	\$994,802.61	\$133,325.84
	PE Ingeniería en Telemática	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000									
SDI0	Departamento de Evaluación y Estadísticas	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$7,993.46	\$7,993.46	\$7,993.46	\$5,506.54
17S	Educación	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$7,993.46	\$7,993.46	\$7,993.46	\$5,506.54
SDI0	Departamento de Tecnologías de la	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$963,637.82	\$831,138.29	\$831,138.29	\$6,383.98
17S	Educación	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$963,637.82	\$831,138.29	\$831,138.29	\$6,383.98
SDI0	Departamento de Calidad	\$382,000.00		\$311,743.61	\$243,521.34	\$249,761.34	\$230,944.52	\$230,944.52	\$61,982.27
			-\$70,256.39						
17S	Educación	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$249,761.34	\$230,944.52	\$230,944.52	\$61,982.27
	SECRETARÍA DE DESARROLLO INSTITU	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
			-\$42,293,32...	\$160,655,699.41	\$156,795,890.66	\$156,802,130.66	\$148,092,394.06	\$147,888,039.56	\$3,853,568.75
	Total Final	\$118,362,371.00	\$42,293,...	\$160,655,699.41	\$156,795,890.66	\$156,802,130....	\$148,092,394....	\$147,888,039....	\$3,853,56...