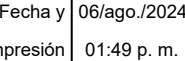




Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/jun./2024

Page 1

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorios	\$53,000.00	-\$46,001.14	\$6,998.86	\$6,998.86	\$0.00	\$6,998.86	\$0.00	\$0.00	\$0.00	\$6,998.86	\$0.00
291000	Herramientas menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$45,000.00	-\$38,001.14	\$6,998.86	\$6,998.86	\$0.00	\$6,998.86	\$0.00	\$0.00	\$0.00	\$6,998.86	\$0.00
294001	Refacciones y accesorios menores de	\$45,000.00	-\$38,001.14	\$6,998.86	\$6,998.86	\$0.00	\$6,998.86	\$0.00	\$0.00	\$0.00	\$6,998.86	\$0.00
300000	SERVICIOS GENERALES	\$405,500.00	-\$87,600.03	\$317,899.97	\$94,899.97	\$223,000.00	\$94,899.97	\$0.00	\$85,899.97	\$85,899.97	\$9,000.00	\$223,000.00
330000	Servicios profesionales, científicos, t	\$246,000.00	-\$12,100.03	\$233,899.97	\$65,899.97	\$168,000.00	\$65,899.97	\$0.00	\$56,899.97	\$56,899.97	\$9,000.00	\$168,000.00
331000	Servicios legales, de contabilidad, audi	\$246,000.00	-\$12,100.03	\$233,899.97	\$65,899.97	\$168,000.00	\$65,899.97	\$0.00	\$56,899.97	\$56,899.97	\$9,000.00	\$168,000.00
331003	Servicios de Consultoría	\$246,000.00	-\$12,100.03	\$233,899.97	\$65,899.97	\$168,000.00	\$65,899.97	\$0.00	\$56,899.97	\$56,899.97	\$9,000.00	\$168,000.00
360000	Servicios de comunicación social y p	\$94,000.00	-\$40,000.00	\$54,000.00	\$25,000.00	\$29,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$29,000.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$54,000.00	-\$15,000.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$14,000.00
362001	Difusión por radio, televisión y otros me	\$54,000.00	-\$15,000.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$14,000.00
380000	Servicios oficiales	\$65,500.00	-\$35,500.00	\$30,000.00	\$4,000.00	\$26,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$26,000.00
381000	Gastos de ceremonial	\$65,500.00	-\$35,500.00	\$30,000.00	\$4,000.00	\$26,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$26,000.00
381001	Gastos de Ceremonial	\$65,500.00	-\$35,500.00	\$30,000.00	\$4,000.00	\$26,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$26,000.00
Vinculación y Extensión		\$872,124.00	-\$217,368.92	\$654,755.08	\$303,755.08	\$351,000.00	\$303,755.08	\$0.00	\$255,055.57	\$228,477.16	\$75,277.92	\$351,000.00

DIT000	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
200000	MATERIALES Y SUMINISTROS	\$290,000.00	-\$196,878.94	\$93,121.06	\$93,121.06	\$0.00	\$93,121.06	\$0.00	\$74,979.62	\$70,108.40	\$23,012.66	\$0.00
210000	Materiales de administración, emisió	\$10,000.00	\$67,384.50	\$77,384.50	\$77,384.50	\$0.00	\$77,384.50	\$0.00	\$72,961.22	\$68,090.00	\$9,294.50	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$72,961.22	\$68,090.00	\$4,993.66	\$0.00
211001	Material de Oficina	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$72,961.22	\$68,090.00	\$4,993.66	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$699.16	\$4,300.84	\$4,300.84	\$0.00	\$4,300.84	\$0.00	\$0.00	\$0.00	\$4,300.84	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$699.16	\$4,300.84	\$4,300.84	\$0.00	\$4,300.84	\$0.00	\$0.00	\$0.00	\$4,300.84	\$0.00
240000	Materiales y artículos de construcciór	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$160,000.00	-\$144,263.44	\$15,736.56	\$15,736.56	\$0.00	\$15,736.56	\$0.00	\$2,018.40	\$2,018.40	\$13,718.16	\$0.00
251000	Productos químicos básicos	\$80,000.00	-\$64,263.44	\$15,736.56	\$15,736.56	\$0.00	\$15,736.56	\$0.00	\$2,018.40	\$2,018.40	\$13,718.16	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
251001	Sustancias Químicas	\$80,000.00	-\$64,263.44	\$15,736.56	\$15,736.56	\$0.00	\$15,736.56	\$0.00	\$2,018.40	\$2,018.40	\$13,718.16	\$0.00
255000	Materiales, accesorios y suministros de	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$556,500.00	-\$130,730.17	\$425,769.83	\$41,269.83	\$384,500.00	\$41,269.83	\$0.00	\$41,269.83	\$41,269.83	\$0.00	\$384,500.00
330000	Servicios profesionales, científicos, té	\$95,000.00	-\$15,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
331000	Servicios legales, de contabilidad, audi	\$95,000.00	-\$15,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
331003	Servicios de Consultoría	\$95,000.00	-\$15,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
360000	Servicios de comunicación social y pi	\$132,500.00	-\$10,000.00	\$122,500.00	\$0.00	\$122,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,500.00
361000	Difusión por radio, televisión y otros me	\$132,500.00	-\$10,000.00	\$122,500.00	\$0.00	\$122,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,500.00
361002	Impresiones y Publicaciones Oficiales	\$132,500.00	-\$10,000.00	\$122,500.00	\$0.00	\$122,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,500.00
380000	Servicios oficiales	\$170,000.00	-\$44,100.40	\$125,899.60	\$35,899.60	\$90,000.00	\$35,899.60	\$0.00	\$35,899.60	\$35,899.60	\$0.00	\$90,000.00
381000	Gastos de ceremonial	\$170,000.00	-\$44,100.40	\$125,899.60	\$35,899.60	\$90,000.00	\$35,899.60	\$0.00	\$35,899.60	\$35,899.60	\$0.00	\$90,000.00
381001	Gastos de Ceremonial	\$170,000.00	-\$44,100.40	\$125,899.60	\$35,899.60	\$90,000.00	\$35,899.60	\$0.00	\$35,899.60	\$35,899.60	\$0.00	\$90,000.00
390000	Otros servicios generales	\$159,000.00	-\$61,629.77	\$97,370.23	\$5,370.23	\$92,000.00	\$5,370.23	\$0.00	\$5,370.23	\$5,370.23	\$0.00	\$92,000.00
392000	Impuestos y derechos	\$159,000.00	-\$61,629.77	\$97,370.23	\$5,370.23	\$92,000.00	\$5,370.23	\$0.00	\$5,370.23	\$5,370.23	\$0.00	\$92,000.00
392006	Pago de derechos	\$159,000.00	-\$61,629.77	\$97,370.23	\$5,370.23	\$92,000.00	\$5,370.23	\$0.00	\$5,370.23	\$5,370.23	\$0.00	\$92,000.00
DIRECCIÓN DE INVESTIGACIÓ		\$846,500.00	-\$327,609.11	\$518,890.89	\$134,390.89	\$384,500.00	\$134,390.89	\$0.00	\$116,249.45	\$111,378.23	\$23,012.66	\$384,500.00

DVN006 Área de Servicio Social

200000	MATERIALES Y SUMINISTROS	\$24,200.00	-\$13,625.83	\$10,574.17	\$10,574.17	\$0.00	\$10,574.17	\$0.00	\$1,418.47	\$0.00	\$10,574.17	\$0.00
210000	Materiales de administración, emisión	\$18,200.00	-\$7,625.83	\$10,574.17	\$10,574.17	\$0.00	\$10,574.17	\$0.00	\$1,418.47	\$0.00	\$10,574.17	\$0.00
211000	Materiales, útiles y equipos menores de	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$1,418.47	\$0.00	\$10,150.60	\$0.00
211001	Material de Oficina	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$1,418.47	\$0.00	\$10,150.60	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$4,576.43	\$423.57	\$423.57	\$0.00	\$423.57	\$0.00	\$0.00	\$0.00	\$423.57	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$4,576.43	\$423.57	\$423.57	\$0.00	\$423.57	\$0.00	\$0.00	\$0.00	\$423.57	\$0.00
290000	Herramientas, refacciones y accesorio	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/jun./2024



Fecha y 06/ago./2024
hora de Impresión 01:49 p. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294001	Refacciones y accesorios menores de r	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00
Área de Servicio Social		\$34,200.00	-\$13,998.76	\$20,201.24	\$20,201.24	\$0.00	\$20,201.24	\$0.00	\$11,045.54	\$9,627.07	\$10,574.17	\$0.00

SAC000 SECRETARÍA ACADÉMICA

200000	MATERIALES Y SUMINISTROS	\$725,693.00	-\$468,006.04	\$257,686.96	\$257,679.36	\$7.60	\$257,679.36	\$0.00	\$53,081.66	\$53,081.66	\$204,597.70	\$7.60
210000	Materiales de administración, emisión	\$412,693.00	-\$211,253.54	\$201,439.46	\$201,431.86	\$7.60	\$201,431.86	\$0.00	\$24,357.48	\$24,357.48	\$177,074.38	\$7.60
211000	Materiales, útiles y equipos menores de	\$197,000.00	-\$34,835.28	\$162,164.72	\$162,164.72	\$0.00	\$162,164.72	\$0.00	\$0.00	\$0.00	\$162,164.72	\$0.00
211001	Material de Oficina	\$197,000.00	-\$34,835.28	\$162,164.72	\$162,164.72	\$0.00	\$162,164.72	\$0.00	\$0.00	\$0.00	\$162,164.72	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7,992.40	\$7,992.40	\$0.00	\$7.60
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7,992.40	\$7,992.40	\$0.00	\$7.60
214000	Materiales, útiles y equipos menores de	\$62,000.00	-\$47,090.34	\$14,909.66	\$14,909.66	\$0.00	\$14,909.66	\$0.00	\$0.00	\$0.00	\$14,909.66	\$0.00
214001	Material para Bienes Informáticos	\$62,000.00	-\$47,090.34	\$14,909.66	\$14,909.66	\$0.00	\$14,909.66	\$0.00	\$0.00	\$0.00	\$14,909.66	\$0.00
216000	Material de limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$7,275.09	\$7,275.09	\$0.00	\$0.00
216001	Material de Limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$7,275.09	\$7,275.09	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$133,693.00	-\$124,603.01	\$9,089.99	\$9,089.99	\$0.00	\$9,089.99	\$0.00	\$9,089.99	\$9,089.99	\$0.00	\$0.00
217001	Material Didáctico	\$133,693.00	-\$124,603.01	\$9,089.99	\$9,089.99	\$0.00	\$9,089.99	\$0.00	\$9,089.99	\$9,089.99	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$60,000.00	-\$55,000.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$10,000.00	-\$5,000.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00
247001	Artículos metálicos para la construcciór	\$10,000.00	-\$5,000.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00
250000	Productos químicos, farmacéuticos y	\$178,000.00	-\$132,494.10	\$45,505.90	\$45,505.90	\$0.00	\$45,505.90	\$0.00	\$22,982.18	\$22,982.18	\$22,523.72	\$0.00
251000	Productos químicos básicos	\$70,000.00	-\$27,275.32	\$42,724.68	\$42,724.68	\$0.00	\$42,724.68	\$0.00	\$20,200.96	\$20,200.96	\$22,523.72	\$0.00
251001	Sustancias Químicas	\$70,000.00	-\$27,275.32	\$42,724.68	\$42,724.68	\$0.00	\$42,724.68	\$0.00	\$20,200.96	\$20,200.96	\$22,523.72	\$0.00
254000	Materiales, accesorios y suministros m	\$8,000.00	-\$5,218.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	-\$5,218.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255001	Materiales y Suministros de Laboratoric	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$75,000.00	-\$69,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
291000	Herramientas menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c	\$25,000.00	-\$19,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de c	\$25,000.00	-\$19,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$469,000.00	-\$59,385.95	\$409,614.05	\$41,114.05	\$368,500.00	\$41,114.05	\$0.00	\$41,114.05	\$41,114.05	\$0.00	\$368,500.00
330000	Servicios profesionales, científicos, té	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$29,500.00	-\$12,371.00	\$17,129.00	\$3,129.00	\$14,000.00	\$3,129.00	\$0.00	\$3,129.00	\$3,129.00	\$0.00	\$14,000.00
372000	Pasajes terrestres	\$16,000.00	-\$7,736.00	\$8,264.00	\$264.00	\$8,000.00	\$264.00	\$0.00	\$264.00	\$264.00	\$0.00	\$8,000.00
372001	Pasajes terrestres	\$16,000.00	-\$7,736.00	\$8,264.00	\$264.00	\$8,000.00	\$264.00	\$0.00	\$264.00	\$264.00	\$0.00	\$8,000.00
375000	Viáticos en el país	\$13,500.00	-\$4,635.00	\$8,865.00	\$2,865.00	\$6,000.00	\$2,865.00	\$0.00	\$2,865.00	\$2,865.00	\$0.00	\$6,000.00
375001	Viáticos en el país	\$13,500.00	-\$4,635.00	\$8,865.00	\$2,865.00	\$6,000.00	\$2,865.00	\$0.00	\$2,865.00	\$2,865.00	\$0.00	\$6,000.00
380000	Servicios oficiales	\$356,500.00	-\$31,928.31	\$324,571.69	\$23,071.69	\$301,500.00	\$23,071.69	\$0.00	\$23,071.69	\$23,071.69	\$0.00	\$301,500.00
381000	Gastos de ceremonial	\$356,500.00	-\$31,928.31	\$324,571.69	\$23,071.69	\$301,500.00	\$23,071.69	\$0.00	\$23,071.69	\$23,071.69	\$0.00	\$301,500.00
381001	Gastos de Ceremonial	\$356,500.00	-\$31,928.31	\$324,571.69	\$23,071.69	\$301,500.00	\$23,071.69	\$0.00	\$23,071.69	\$23,071.69	\$0.00	\$301,500.00
390000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
399006	Otros Servicios Generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
SECRETARÍA ACADÉMICA		\$1,194,693.00	-\$527,391.99	\$667,301.01	\$298,793.41	\$368,507.60	\$298,793.41	\$0.00	\$94,195.71	\$94,195.71	\$204,597.70	\$368,507.60

SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$81,000.00	-\$42,361.89	\$38,638.11	\$13,638.11	\$25,000.00	\$13,638.11	\$0.00	\$12,483.99	\$9,754.21	\$3,883.90	\$25,000.00
210000	Materiales de administración, emisión	\$6,000.00	-\$2,116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$2,729.78	\$0.00	\$3,883.90	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$2,729.78	\$0.00	\$3,883.90	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/jun./2024



Fecha y 06/ago./2024
hora de Impresión 01:49 p. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$2,729.78	\$0.00	\$3,883.90	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$70,000.00	-\$35,245.79	\$34,754.21	\$9,754.21	\$25,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$25,000.00
271000	Vestuario y uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
271001	Vestuario, Uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
273000	Artículos deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$15,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$15,000.00
273001	Artículos Deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$15,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$239,000.00	-\$12,511.15	\$226,488.85	\$79,488.85	\$147,000.00	\$79,488.85	\$0.00	\$79,488.85	\$79,488.85	\$0.00	\$147,000.00
360000	Servicios de comunicación social y pi	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$12,754.30	\$12,754.30	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$12,754.30	\$12,754.30	\$0.00	\$15,000.00
362001	Difusión por radio, televisión y otros me	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$12,754.30	\$12,754.30	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$31,480.00	\$32,520.00	\$32,520.00	\$0.00	\$32,520.00	\$0.00	\$32,520.00	\$32,520.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$54,000.00	-\$28,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$54,000.00	-\$28,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$34,214.55	\$34,214.55	\$0.00	\$40,000.00
381000	Gastos de ceremonial	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$34,214.55	\$34,214.55	\$0.00	\$40,000.00
381001	Gastos de Ceremonial	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$34,214.55	\$34,214.55	\$0.00	\$40,000.00
390000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
399000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
399006	Otros Servicios Generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
Departamento de Actividades C		\$320,000.00	-\$54,873.04	\$265,126.96	\$93,126.96	\$172,000.00	\$93,126.96	\$0.00	\$91,972.84	\$89,243.06	\$3,883.90	\$172,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$3,746.84	\$6,603.16	\$6,603.16	\$0.00	\$6,603.16	\$0.00	\$192.97	\$0.00	\$6,603.16	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$3,746.84	\$6,603.16	\$6,603.16	\$0.00	\$6,603.16	\$0.00	\$192.97	\$0.00	\$6,603.16	\$0.00
211000	Materiales, útiles y equipos menores de \$5,000.00	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$192.97	\$0.00	\$4,103.82	\$0.00
211001	Material de Oficina	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$192.97	\$0.00	\$4,103.82	\$0.00
214000	Materiales, útiles y equipos menores de \$5,000.00	\$5,000.00	-\$2,500.66	\$2,499.34	\$2,499.34	\$0.00	\$2,499.34	\$0.00	\$0.00	\$0.00	\$2,499.34	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$2,500.66	\$2,499.34	\$2,499.34	\$0.00	\$2,499.34	\$0.00	\$0.00	\$0.00	\$2,499.34	\$0.00
300000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$18,258.00	\$30,000.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y public	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
371000	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
371001	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
440000	Ayudas sociales	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
442000	Becas y otras ayudas para programas de	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
442001	Becas	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
Área de Becas		\$418,850.00	-\$76,943.64	\$341,906.36	\$83,406.36	\$258,500.00	\$83,406.36	\$0.00	\$76,996.17	\$76,803.20	\$6,603.16	\$258,500.00

SAC019

Departamento de Servicios Escolares

200000	MATERIALES Y SUMINISTROS	\$124,000.00	-\$109,127.19	\$14,872.81	\$13,372.81	\$1,500.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$13,372.81	\$1,500.00
210000	Materiales de administración, emisión	\$124,000.00	-\$109,127.19	\$14,872.81	\$13,372.81	\$1,500.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$13,372.81	\$1,500.00
211000	Materiales, útiles y equipos menores de \$5,000.00	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00
211001	Material de Oficina	\$20,000.00	-\$6,627.19	\$13,372.81	\$13,372.81	\$0.00	\$13,372.81	\$0.00	\$0.00	\$0.00	\$13,372.81	\$0.00
212000	Materiales y útiles de impresión y repro	\$4,000.00	-\$2,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
212001	Materiales y Útiles de Impresión	\$4,000.00	-\$2,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
214000	Materiales, útiles y equipos menores de \$5,000.00	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,704,000.00	-\$169,997.80	\$1,534,002.20	\$479,002.20	\$1,055,000.00	\$479,002.20	\$0.00	\$479,002.20	\$479,002.20	\$0.00	\$1,055,000.00
330000	Servicios profesionales, científicos, téc	\$486,000.00	-\$8,455.80	\$477,544.20	\$144,544.20	\$333,000.00	\$144,544.20	\$0.00	\$144,544.20	\$144,544.20	\$0.00	\$333,000.00
331000	Servicios legales, de contabilidad, audi	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
331002	Servicios de contabilidad, auditoría y se	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00

UNIVERSIDAD

HIDALGO

SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/jun./2024

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Fecha y

06/ago./2024

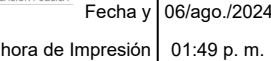
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
336000	Servicios de apoyo administrativo, foto	\$426,000.00	-\$8,455.80	\$417,544.20	\$114,544.20	\$303,000.00	\$114,544.20	\$0.00	\$114,544.20	\$114,544.20	\$0.00	\$303,000.00
336001	Servicios de apoyo administrativo, foto	\$36,000.00	-\$6,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
336002	Formas valoradas	\$390,000.00	-\$2,455.80	\$387,544.20	\$114,544.20	\$273,000.00	\$114,544.20	\$0.00	\$114,544.20	\$114,544.20	\$0.00	\$273,000.00
390000	Otros servicios generales	\$1,218,000.00	-\$161,542.00	\$1,056,458.00	\$334,458.00	\$722,000.00	\$334,458.00	\$0.00	\$334,458.00	\$334,458.00	\$0.00	\$722,000.00
392000	Impuestos y derechos	\$634,000.00	-\$162,172.00	\$471,828.00	\$187,828.00	\$284,000.00	\$187,828.00	\$0.00	\$187,828.00	\$187,828.00	\$0.00	\$284,000.00
392006	Pago de derechos	\$634,000.00	-\$162,172.00	\$471,828.00	\$187,828.00	\$284,000.00	\$187,828.00	\$0.00	\$187,828.00	\$187,828.00	\$0.00	\$284,000.00
399000	Otros servicios generales	\$584,000.00	\$630.00	\$584,630.00	\$146,630.00	\$438,000.00	\$146,630.00	\$0.00	\$146,630.00	\$146,630.00	\$0.00	\$438,000.00
399006	Otros Servicios Generales	\$584,000.00	\$630.00	\$584,630.00	\$146,630.00	\$438,000.00	\$146,630.00	\$0.00	\$146,630.00	\$146,630.00	\$0.00	\$438,000.00
Departamento de Servicios Es		\$1,828,000.00	-\$279,124.99	\$1,548,875.01	\$492,375.01	\$1,056,500.00	\$492,375.01	\$0.00	\$479,002.20	\$479,002.20	\$13,372.81	\$1,056,500.00
SAD000 SECRETARÍA ADMINISTRATIVA												
200000	MATERIALES Y SUMINISTROS	\$592,000.00	-\$278,545.36	\$313,454.64	\$273,454.64	\$40,000.00	\$273,454.64	\$0.00	\$210,792.17	\$210,792.17	\$62,662.47	\$40,000.00
210000	Materiales de administración, emisión	\$158,000.00	-\$33,545.36	\$124,454.64	\$99,454.64	\$25,000.00	\$99,454.64	\$0.00	\$36,792.17	\$36,792.17	\$62,662.47	\$25,000.00
211000	Materiales, útiles y equipos menores de	\$73,000.00	-\$9,395.51	\$63,604.49	\$48,604.49	\$15,000.00	\$48,604.49	\$0.00	\$18,391.58	\$18,391.58	\$30,212.91	\$15,000.00
211001	Material de Oficina	\$49,000.00	-\$9,238.09	\$39,761.91	\$39,761.91	\$0.00	\$39,761.91	\$0.00	\$9,549.00	\$9,549.00	\$30,212.91	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$157.42	\$23,842.58	\$8,842.58	\$15,000.00	\$8,842.58	\$0.00	\$8,842.58	\$8,842.58	\$0.00	\$15,000.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	-\$2,042.40	\$17,957.60	\$7,957.60	\$10,000.00	\$7,957.60	\$0.00	\$7,957.60	\$7,957.60	\$0.00	\$10,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	-\$2,042.40	\$17,957.60	\$7,957.60	\$10,000.00	\$7,957.60	\$0.00	\$7,957.60	\$7,957.60	\$0.00	\$10,000.00
214000	Materiales, útiles y equipos menores de	\$65,000.00	-\$22,107.45	\$42,892.55	\$42,892.55	\$0.00	\$42,892.55	\$0.00	\$10,442.99	\$10,442.99	\$32,449.56	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	-\$22,107.45	\$42,892.55	\$42,892.55	\$0.00	\$42,892.55	\$0.00	\$10,442.99	\$10,442.99	\$32,449.56	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$214,000.00	-\$40,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	-\$40,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$214,000.00	-\$40,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
272000	Prendas de seguridad y protección per	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
272001	Prendas de Protección	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$6,059,072.00	-\$516,596.53	\$5,542,475.47	\$2,673,843.47	\$2,868,632.00	\$2,636,993.47	\$36,850.00	\$2,616,096.81	\$2,601,476.75	\$35,516.72	\$2,905,482.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/jun./2024

Page 9

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375001	Viáticos en el país	\$60,000.00	\$1,793.71	\$61,793.71	\$31,793.71	\$30,000.00	\$31,793.71	\$0.00	\$31,793.71	\$31,793.71	\$0.00	\$30,000.00
380000	Servicios oficiales	\$411,192.00	\$62,756.57	\$473,948.57	\$172,756.57	\$301,192.00	\$153,906.57	\$18,850.00	\$153,906.57	\$153,906.57	\$0.00	\$320,042.00
381000	Gastos de ceremonial	\$331,192.00	\$47,253.89	\$378,445.89	\$117,253.89	\$261,192.00	\$98,403.89	\$18,850.00	\$98,403.89	\$98,403.89	\$0.00	\$280,042.00
381001	Gastos de Ceremonial	\$331,192.00	\$47,253.89	\$378,445.89	\$117,253.89	\$261,192.00	\$98,403.89	\$18,850.00	\$98,403.89	\$98,403.89	\$0.00	\$280,042.00
382000	Gastos de orden social y cultural	\$80,000.00	\$15,502.68	\$95,502.68	\$55,502.68	\$40,000.00	\$55,502.68	\$0.00	\$55,502.68	\$55,502.68	\$0.00	\$40,000.00
382001	Gastos de orden social	\$80,000.00	\$15,502.68	\$95,502.68	\$55,502.68	\$40,000.00	\$55,502.68	\$0.00	\$55,502.68	\$55,502.68	\$0.00	\$40,000.00
390000	Otros servicios generales	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$36,337.00	\$36,337.00	\$0.00	\$33,000.00
392000	Impuestos y derechos	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$36,337.00	\$36,337.00	\$0.00	\$33,000.00
392006	Pago de derechos	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$36,337.00	\$36,337.00	\$0.00	\$33,000.00
700000	INVERSIONES FINANCIERAS Y C	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
790000	Provisiones para contingencias y otra	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799004	Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
SECRETARÍA ADMINISTRATIVA		\$10,726,221.00	-\$795,141.89	\$9,931,079.11	\$2,947,298.11	\$6,983,781.00	\$2,910,448.11	\$36,850.00	\$2,826,888.98	\$2,812,268.92	\$98,179.19	\$7,020,631.00

SAD002 Subdirección de Recusros Humanos												
100000	SERVICIOS PERSONALES	\$93,541,953.00	\$12,326,823.02	\$105,868,776.02	\$50,603,408.02	\$55,265,368.00	\$50,603,408.02	\$0.00	\$50,603,408.02	\$50,603,408.02	\$0.00	\$55,265,368.00
110000	Remuneraciones al personal de carác	\$67,608,840.00	\$9,495,928.96	\$77,104,768.96	\$41,422,983.96	\$35,681,785.00	\$41,422,983.96	\$0.00	\$41,422,983.96	\$41,422,983.96	\$0.00	\$35,681,785.00
113000	Sueldos base al personal permanente	\$67,608,840.00	\$9,495,928.96	\$77,104,768.96	\$41,422,983.96	\$35,681,785.00	\$41,422,983.96	\$0.00	\$41,422,983.96	\$41,422,983.96	\$0.00	\$35,681,785.00
113001	Sueldos	\$67,608,840.00	\$9,495,928.96	\$77,104,768.96	\$41,422,983.96	\$35,681,785.00	\$41,422,983.96	\$0.00	\$41,422,983.96	\$41,422,983.96	\$0.00	\$35,681,785.00
130000	Remuneraciones adicionales y especi	\$15,603,054.00	-\$48,917.05	\$15,554,136.95	\$287,020.95	\$15,267,116.00	\$287,020.95	\$0.00	\$287,020.95	\$287,020.95	\$0.00	\$15,267,116.00
132000	Primas de vacaciones, dominical y grat	\$15,603,054.00	-\$48,917.05	\$15,554,136.95	\$287,020.95	\$15,267,116.00	\$287,020.95	\$0.00	\$287,020.95	\$287,020.95	\$0.00	\$15,267,116.00
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	-\$54,852.83	\$6,493,865.17	\$47,647.17	\$6,446,218.00	\$47,647.17	\$0.00	\$47,647.17	\$47,647.17	\$0.00	\$6,446,218.00
132002	Gratificación Anual	\$9,054,336.00	\$5,935.78	\$9,060,271.78	\$239,373.78	\$8,820,898.00	\$239,373.78	\$0.00	\$239,373.78	\$239,373.78	\$0.00	\$8,820,898.00
140000	Seguridad Social	\$10,330,059.00	\$2,879,811.11	\$13,209,870.11	\$8,893,403.11	\$4,316,467.00	\$8,893,403.11	\$0.00	\$8,893,403.11	\$8,893,403.11	\$0.00	\$4,316,467.00
141000	Aportaciones de seguridad social	\$6,394,741.00	\$1,792,958.83	\$8,187,699.83	\$5,533,505.83	\$2,654,194.00	\$5,533,505.83	\$0.00	\$5,533,505.83	\$5,533,505.83	\$0.00	\$2,654,194.00
141001	Aportaciones al ISSSTE	\$4,882,338.00	\$1,396,238.64	\$6,278,576.64	\$4,265,467.64	\$2,013,109.00	\$4,265,467.64	\$0.00	\$4,265,467.64	\$4,265,467.64	\$0.00	\$2,013,109.00
141004	Aportaciones al Seguro de Cesantía en	\$1,512,403.00	\$396,720.19	\$1,909,123.19	\$1,268,038.19	\$641,085.00	\$1,268,038.19	\$0.00	\$1,268,038.19	\$1,268,038.19	\$0.00	\$641,085.00
142000	Aportaciones a fondos de vivienda	\$2,381,736.00	\$624,757.54	\$3,006,493.54	\$1,996,910.54	\$1,009,583.00	\$1,996,910.54	\$0.00	\$1,996,910.54	\$1,996,910.54	\$0.00	\$1,009,583.00
142001	Aportaciones a FOVISSSTE	\$2,381,736.00	\$624,757.54	\$3,006,493.54	\$1,996,910.54	\$1,009,583.00	\$1,996,910.54	\$0.00	\$1,996,910.54	\$1,996,910.54	\$0.00	\$1,009,583.00
143000	Aportaciones al sistema para el retiro	\$1,553,582.00	\$462,094.74	\$2,015,676.74	\$1,362,986.74	\$652,690.00	\$1,362,986.74	\$0.00	\$1,362,986.74	\$1,362,986.74	\$0.00	\$652,690.00
143001	Aportaciones al S.A.R.	\$1,553,582.00	\$462,094.74	\$2,015,676.74	\$1,362,986.74	\$652,690.00	\$1,362,986.74	\$0.00	\$1,362,986.74	\$1,362,986.74	\$0.00	\$652,690.00

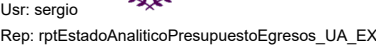
Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$12,000.00	-\$4,372.34	\$7,627.66	\$7,619.18	\$8.48	\$7,619.18	\$0.00	\$3,482.66	\$2,991.52	\$4,627.66	\$8.48
210000	Materiales de administración, emisión	\$12,000.00	-\$4,372.34	\$7,627.66	\$7,619.18	\$8.48	\$7,619.18	\$0.00	\$3,482.66	\$2,991.52	\$4,627.66	\$8.48
211000	Materiales, útiles y equipos menores de \$500.00	\$7,500.00	-\$270.37	\$7,229.63	\$7,221.15	\$8.48	\$7,221.15	\$0.00	\$3,482.66	\$2,991.52	\$4,229.63	\$8.48
211001	Material de Oficina	\$4,500.00	-\$270.37	\$4,229.63	\$4,229.63	\$0.00	\$4,229.63	\$0.00	\$491.14	\$0.00	\$4,229.63	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,991.52	\$8.48	\$2,991.52	\$0.00	\$2,991.52	\$2,991.52	\$0.00	\$8.48
214000	Materiales, útiles y equipos menores de \$500.00	\$4,500.00	-\$4,101.97	\$398.03	\$398.03	\$0.00	\$398.03	\$0.00	\$0.00	\$0.00	\$398.03	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	-\$4,101.97	\$398.03	\$398.03	\$0.00	\$398.03	\$0.00	\$0.00	\$0.00	\$398.03	\$0.00
300000	SERVICIOS GENERALES	\$5,135,399.00	-\$67,812.46	\$5,067,586.54	\$1,311,104.54	\$3,756,482.00	\$1,311,104.54	\$0.00	\$1,309,820.04	\$1,309,820.04	\$1,284.50	\$3,756,482.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$150,000.00	-\$50,575.50	\$99,424.50	\$39,424.50	\$60,000.00	\$39,424.50	\$0.00	\$38,140.00	\$38,140.00	\$1,284.50	\$60,000.00
334000	Servicios de capacitación	\$150,000.00	-\$50,575.50	\$99,424.50	\$39,424.50	\$60,000.00	\$39,424.50	\$0.00	\$38,140.00	\$38,140.00	\$1,284.50	\$60,000.00
334001	Capacitación	\$150,000.00	-\$50,575.50	\$99,424.50	\$39,424.50	\$60,000.00	\$39,424.50	\$0.00	\$38,140.00	\$38,140.00	\$1,284.50	\$60,000.00
390000	Otros servicios generales	\$4,985,399.00	-\$17,236.96	\$4,968,162.04	\$1,271,680.04	\$3,696,482.00	\$1,271,680.04	\$0.00	\$1,271,680.04	\$1,271,680.04	\$0.00	\$3,696,482.00
392000	Impuestos y derechos	\$1,913,728.00	-\$42,778.68	\$1,870,949.32	\$19,591.32	\$1,851,358.00	\$19,591.32	\$0.00	\$19,591.32	\$19,591.32	\$0.00	\$1,851,358.00
392001	Pago de ISR	\$1,913,728.00	-\$42,778.68	\$1,870,949.32	\$19,591.32	\$1,851,358.00	\$19,591.32	\$0.00	\$19,591.32	\$19,591.32	\$0.00	\$1,851,358.00
398000	Impuesto sobre nóminas y otros que se pagan por concepto de nómina	\$3,071,671.00	\$25,541.72	\$3,097,212.72	\$1,252,088.72	\$1,845,124.00	\$1,252,088.72	\$0.00	\$1,252,088.72	\$1,252,088.72	\$0.00	\$1,845,124.00
398001	Impuesto sobre nóminas y otros que se pagan por concepto de nómina	\$3,071,671.00	\$25,541.72	\$3,097,212.72	\$1,252,088.72	\$1,845,124.00	\$1,252,088.72	\$0.00	\$1,252,088.72	\$1,252,088.72	\$0.00	\$1,845,124.00
Subdirección de Recursos Humanos		\$98,689,352.00	\$12,254,638.00	\$110,943,990.22	\$51,922,131.74	\$59,021,858.48	\$51,922,131.74	\$0.00	\$51,916,710.72	\$51,916,219.58	\$5,912.16	\$59,021,858.48

SAD007 Departamento de Seguimiento de Obra

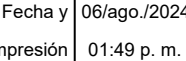
300000	SERVICIOS GENERALES	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y de consultoría	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y de consultoría	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento		\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

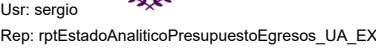
SAD010 Departamento de Soporte Técnico

200000	MATERIALES Y SUMINISTROS	\$723,200.00	-\$106,758.23	\$616,441.77	\$303,841.77	\$312,600.00	\$303,841.77	\$0.00	\$302,841.85	\$273,978.73	\$29,863.04	\$312,600.00
210000	Materiales de administración, emisión	\$360,000.00	\$17,666.21	\$377,666.21	\$197,666.21	\$180,000.00	\$197,666.21	\$0.00	\$197,666.21	\$197,666.21	\$0.00	\$180,000.00
216000	Material de limpieza	\$360,000.00	\$17,666.21	\$377,666.21	\$197,666.21	\$180,000.00	\$197,666.21	\$0.00	\$197,666.21	\$197,666.21	\$0.00	\$180,000.00
216001	Material de Limpieza	\$360,000.00	\$17,666.21	\$377,666.21	\$197,666.21	\$180,000.00	\$197,666.21	\$0.00	\$197,666.21	\$197,666.21	\$0.00	\$180,000.00
240000	Materiales y artículos de construcción	\$128,200.00	-\$27,410.61	\$100,789.39	\$52,689.39	\$48,100.00	\$52,689.39	\$0.00	\$52,689.39	\$47,703.71	\$4,985.68	\$48,100.00
241000	Productos minerales no metálicos	\$2,000.00	-\$66.20	\$1,933.80	\$933.80	\$1,000.00	\$933.80	\$0.00	\$933.80	\$933.80	\$0.00	\$1,000.00

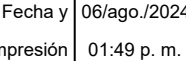


Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/jun./2024

Page 12



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/jun./2024

Page 13

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Departamento de Soporte Técnico		\$2,199,588.00	-\$687,825.56	\$1,511,762.44	\$477,468.44	\$1,034,294.00	\$454,468.44	\$23,000.00	\$453,468.52	\$424,605.40	\$29,863.04	\$1,057,294.00
SDI006 Departamento de Evaluación y Estadísticas												
200000	MATERIALES Y SUMINISTROS	\$13,500.00	-\$7,600.53	\$5,899.47	\$5,899.47	\$0.00	\$5,899.47	\$0.00	\$0.00	\$0.00	\$5,899.47	\$0.00
210000	Materiales de administración, emisión	\$13,500.00	-\$7,600.53	\$5,899.47	\$5,899.47	\$0.00	\$5,899.47	\$0.00	\$0.00	\$0.00	\$5,899.47	\$0.00
211000	Materiales, útiles y equipos menores de \$5,000.00	\$9,500.00	-\$3,824.03	\$5,675.97	\$5,675.97	\$0.00	\$5,675.97	\$0.00	\$0.00	\$0.00	\$5,675.97	\$0.00
211001	Material de Oficina	\$9,500.00	-\$3,824.03	\$5,675.97	\$5,675.97	\$0.00	\$5,675.97	\$0.00	\$0.00	\$0.00	\$5,675.97	\$0.00
214000	Materiales, útiles y equipos menores de \$4,000.00	\$4,000.00	-\$3,776.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$0.00	\$223.50	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	-\$3,776.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$0.00	\$223.50	\$0.00
Departamento de Evaluación y Estadísticas		\$13,500.00	-\$7,600.53	\$5,899.47	\$5,899.47	\$0.00	\$5,899.47	\$0.00	\$0.00	\$0.00	\$5,899.47	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
200000	MATERIALES Y SUMINISTROS	\$151,150.00	-\$132,282.59	\$18,867.41	\$18,867.41	\$0.00	\$18,867.41	\$0.00	\$12,000.00	\$12,000.00	\$6,867.41	\$0.00
210000	Materiales de administración, emisión	\$16,750.00	-\$9,882.59	\$6,867.41	\$6,867.41	\$0.00	\$6,867.41	\$0.00	\$0.00	\$0.00	\$6,867.41	\$0.00
211000	Materiales, útiles y equipos menores de \$5,000.00	\$5,000.00	-\$8.89	\$4,991.11	\$4,991.11	\$0.00	\$4,991.11	\$0.00	\$0.00	\$0.00	\$4,991.11	\$0.00
211001	Material de Oficina	\$5,000.00	-\$8.89	\$4,991.11	\$4,991.11	\$0.00	\$4,991.11	\$0.00	\$0.00	\$0.00	\$4,991.11	\$0.00
214000	Materiales, útiles y equipos menores de \$4,000.00	\$11,750.00	-\$9,873.70	\$1,876.30	\$1,876.30	\$0.00	\$1,876.30	\$0.00	\$0.00	\$0.00	\$1,876.30	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$9,873.70	\$1,876.30	\$1,876.30	\$0.00	\$1,876.30	\$0.00	\$0.00	\$0.00	\$1,876.30	\$0.00
240000	Materiales y artículos de construcción	\$31,800.00	-\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$102,600.00	-\$90,600.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de \$4,000.00	\$100,000.00	-\$88,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de \$4,000.00	\$100,000.00	-\$88,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$677,193.00	\$284,229.41	\$961,422.41	\$584,229.41	\$377,193.00	\$584,229.41	\$0.00	\$584,229.41	\$584,229.41	\$0.00	\$377,193.00
320000	Servicios de arrendamiento	\$677,193.00	\$284,229.41	\$961,422.41	\$584,229.41	\$377,193.00	\$584,229.41	\$0.00	\$584,229.41	\$584,229.41	\$0.00	\$377,193.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$284,229.41	\$961,422.41	\$584,229.41	\$377,193.00	\$584,229.41	\$0.00	\$584,229.41	\$584,229.41	\$0.00	\$377,193.00
327001	Arrendamiento de activos intangibles	\$677,193.00	\$284,229.41	\$961,422.41	\$584,229.41	\$377,193.00	\$584,229.41	\$0.00	\$584,229.41	\$584,229.41	\$0.00	\$377,193.00

<div><div><div><div><div></div><div>UNIVERSIDAD</div><div>HIDALGO</div><div>PACHUCA DE SOTO</div></div><div><div></div><div>EDUCACIÓN</div><div>SECRETARÍA DE EDUCACIÓN PÚBLICA</div></div></div><div><div>Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/jun./2024</div><div>Fecha y 06/ago./2024</div><div>hora de Impresión 01:49 p. m.</div></div></div></div>											
<div><div>Usr: sergio</div><div>Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX</div></div>											
Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Departamento de Tecnologías	\$828,343.00	\$151,946.82	\$980,289.82	\$603,096.82	\$377,193.00	\$603,096.82	\$0.00	\$596,229.41	\$596,229.41	\$6,867.41	\$377,193.00
SDI009 Departamento de Calidad											
200000 MATERIALES Y SUMINISTROS	\$37,000.00	-\$22,974.75	\$14,025.25	\$7,025.25	\$7,000.00	\$7,025.25	\$0.00	\$0.00	\$0.00	\$7,025.25	\$7,000.00
210000 Materiales de administración, emisión	\$16,000.00	-\$8,974.75	\$7,025.25	\$7,025.25	\$0.00	\$7,025.25	\$0.00	\$0.00	\$0.00	\$7,025.25	\$0.00
211000 Materiales, útiles y equipos menores de \$500.00	\$10,000.00	-\$3,855.71	\$6,144.29	\$6,144.29	\$0.00	\$6,144.29	\$0.00	\$0.00	\$0.00	\$6,144.29	\$0.00
211001 Material de Oficina	\$10,000.00	-\$3,855.71	\$6,144.29	\$6,144.29	\$0.00	\$6,144.29	\$0.00	\$0.00	\$0.00	\$6,144.29	\$0.00
214000 Materiales, útiles y equipos menores de \$500.00	\$6,000.00	-\$5,119.04	\$880.96	\$880.96	\$0.00	\$880.96	\$0.00	\$0.00	\$0.00	\$880.96	\$0.00
214001 Material para Bienes Informáticos	\$6,000.00	-\$5,119.04	\$880.96	\$880.96	\$0.00	\$880.96	\$0.00	\$0.00	\$0.00	\$880.96	\$0.00
290000 Herramientas, refacciones y accesorios menores de \$500.00	\$21,000.00	-\$14,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
294000 Refacciones y accesorios menores de \$500.00	\$21,000.00	-\$14,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
294001 Refacciones y accesorios menores de \$500.00	\$21,000.00	-\$14,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
300000 SERVICIOS GENERALES	\$345,000.00	-\$195,000.00	\$150,000.00	\$0.00	\$150,000.00	\$6,240.00	-\$6,240.00	\$6,240.00	\$6,240.00	\$0.00	\$143,760.00
330000 Servicios profesionales, científicos, técnicos y de consultoría	\$270,000.00	-\$150,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
331000 Servicios legales, de contabilidad, auditoría y seguridad	\$270,000.00	-\$150,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
331002 Servicios de contabilidad, auditoría y seguridad	\$270,000.00	-\$150,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
380000 Servicios oficiales	\$75,000.00	-\$45,000.00	\$30,000.00	\$0.00	\$30,000.00	\$6,240.00	-\$6,240.00	\$6,240.00	\$6,240.00	\$0.00	\$23,760.00
381000 Gastos de ceremonial	\$75,000.00	-\$45,000.00	\$30,000.00	\$0.00	\$30,000.00	\$6,240.00	-\$6,240.00	\$6,240.00	\$6,240.00	\$0.00	\$23,760.00
381001 Gastos de Ceremonial	\$75,000.00	-\$45,000.00	\$30,000.00	\$0.00	\$30,000.00	\$6,240.00	-\$6,240.00	\$6,240.00	\$6,240.00	\$0.00	\$23,760.00
Departamento de Calidad	\$382,000.00	-\$217,974.75	\$164,025.25	\$7,025.25	\$157,000.00	\$13,265.25	-\$6,240.00	\$6,240.00	\$6,240.00	\$7,025.25	\$150,760.00
Total Final	\$118,362,371.00	\$9,191,731.86	\$127,554,102.86	\$57,388,968.78	\$70,165,134.08	\$57,335,358.78	\$53,610.00	\$56,924,055.11	\$56,844,289.94	\$491,068.84	\$70,218,744.08