

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN DÚBLICA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capítulo y Concepto del gasto Del 01/ene./2023 Al 31/mar./2023

Fecha y 20/abr./2023 hora de Impresión 11:20 a. m.

Rep: rptEstadoPresupuestoEgresos_UA_CP_CTO

Sin Ramo/Dependencia	Ramo o Dependencia		Ampliaciones /	Presupuesto		Presupuesto Disponible para	_	Comprometid o No	Presupuesto			Cuentas por Pagar
	Capítulo y Concepto del gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Deuda
10000 Remuneraciones adicionales y especiales \$126,000 \$1228,000 \$10,000 \$	Sin Ramo/Dependencia											
1,0000 Remuneraciones adicionales 9 speciales \$30,081 at 1,000	100000 SERVICIOS PERSONALES	\$117,856,569.00	\$0.00	\$117,856,569.00	\$23,766,603.44	\$94,089,965.56	\$23,766,603.44	\$0.00	\$94,089,965.56	\$23,766,603.44	\$23,766,603.44	\$0.00
Marcial Social Marcial Social Social Marcial Social Soc	110000 Remuneraciones al personal de carácter permanente	\$81,228,196.00	\$0.00	\$81,228,196.00	\$19,679,461.93	\$61,548,734.07	\$19,679,461.93	\$0.00	\$61,548,734.07	\$19,679,461.93	\$19,679,461.93	\$0.00
	130000 Remuneraciones adicionales y especiales	\$20,081,413.00	\$0.00	\$20,081,413.00	\$33,829.88	\$20,047,583.12	\$33,829.88	\$0.00	\$20,047,583.12	\$33,829.88	\$33,829.88	\$0.00
20000 Materiales de administración, emisión de documentos y artirior \$11,374,3700 \$0.00 \$11,374,3700 \$118,449.41 \$1018,887.59 \$118,449.41 \$0.00 \$1.018,987.59 \$118,449.41 \$0.00 \$2.000 \$45,000.00 \$4	140000 Seguridad Social	\$16,546,960.00	\$0.00	\$16,546,960.00	\$4,053,311.63	\$12,493,648.37	\$4,053,311.63	\$0.00	\$12,493,648.37	\$4,053,311.63	\$4,053,311.63	\$0.00
20000 Allmentos y utensillos \$180,000 \$180,000 \$180,000 \$180,000 \$185,000	200000 MATERIALES Y SUMINISTROS	\$2,858,304.00	\$0.00	\$2,858,304.00	\$274,360.84	\$2,583,943.16	\$274,360.84	\$0.00	\$2,583,943.16	\$274,360.84	\$242,320.78	\$32,040.06
20000 Materiales y articulas de producción y comercializació 312,000.0 \$0.0 \$12,000.0 \$0.0 \$12,000.0 \$0.0 \$12,000.0 \$0.0 \$12,000.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.	210000 Materiales de administración, emisión de documentos y artíci	\$1,137,437.00	\$0.00	\$1,137,437.00	\$118,449.41	\$1,018,987.59	\$118,449.41	\$0.00	\$1,018,987.59	\$118,449.41	\$118,449.41	\$0.00
240000 Materiales y artículos de construcción y de reparación \$267,000 \$0.00 \$267,000 \$30,1049,22 \$36,156,78 \$0.00 \$231,049,22 \$36,156,78 \$0.00 \$231,049,22 \$35,156,78 \$5,993,72 \$30,163,08 \$50,000 \$501,011,00 \$0.00 \$562,101,10 \$0.00 \$562,101,10 \$0.00 \$562,101,10 \$0.00 \$563,000 \$610,065,3 \$30,00 \$21,134,04 \$8,876,96 \$0.00 \$324,993,47 \$61,006,53 \$81,006,53 \$0.00 \$20,000 \$10,000 \$324,993,47 \$61,006,53 \$0.00 \$324,993,47 \$61,006,53 \$0.00 \$22,997,60 \$0.00 \$324,993,47 \$61,006,53 \$0.00 \$22,997,60 \$0.00 \$324,993,47 \$61,006,53 \$0.00 \$22,997,60 \$0.00 \$324,778,60 \$1,500,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00 \$1,510,00	220000 Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$135,000.00	\$45,000.00	\$45,000.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio \$8,21,110.00 \$9,00 \$8,876.96 \$8,00 \$812,134.04 \$8,876.96 \$8,499.96 \$8,499.96 \$8,499.96 \$8,499.96 \$8,499.96 \$8,499.96 \$8,499.96 \$3,700.00 \$20,000 \$336,000.00 \$0.00 \$336,000.00 \$30.00 \$356,000.00 \$30.00 \$324,993.47 \$61,006.53 \$0.00 \$324,993.47 \$61,006.53 \$50.00 \$324,993.47 \$61,006.53 \$50.00 \$324,993.47 \$61,006.53 \$50.00 \$324,993.47 \$61,006.53 \$50.00 \$324,993.47 \$60.00 \$324,993.47 \$60.00 \$324,993.47 \$60.00 \$355,000.00 \$324,993.47 \$60.00 \$324,278.60 \$1,871.40 \$50.00 \$358,271.90 \$50.00 \$358,271.90 \$51,741.00 \$50.00 \$51,741.70 \$50.00 \$51,741.70 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$5	230000 Materias primas y materiales de producción y comercializació	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2000 Combustibles, lubricantes y additivos \$386,000,00 \$306,000,00 \$386,000,	240000 Materiales y artículos de construcción y de reparación	\$267,206.00	\$0.00	\$267,206.00	\$36,156.78	\$231,049.22	\$36,156.78	\$0.00	\$231,049.22	\$36,156.78	\$5,993.72	\$30,163.06
27000 Vestuario, blancos, prendas de protección y artículos deports \$38,500.00 \$38,500.00 \$2,999.76 \$35,500.24 \$2,999.76 \$0.00 \$0.00 \$	250000 Productos químicos, farmacéuticos y de laboratorio	\$621,011.00	\$0.00	\$621,011.00	\$8,876.96	\$612,134.04	\$8,876.96	\$0.00	\$612,134.04	\$8,876.96	\$8,499.96	\$377.00
Second Herramientas, refacciones y accesorios menores \$216,150.00 \$1,987,394.00 \$1,871,40 \$1,871,40 \$1,871,40 \$1,733,966.64	260000 Combustibles, lubricantes y aditivos	\$386,000.00	\$0.00	\$386,000.00	\$61,006.53	\$324,993.47	\$61,006.53	\$0.00	\$324,993.47	\$61,006.53	\$61,006.53	\$0.00
\$1,000 \$2,000 \$2,000 \$2,000 \$1,000 \$	270000 Vestuario, blancos, prendas de protección y artículos deportiv	\$38,500.00	\$0.00	\$38,500.00	\$2,999.76	\$35,500.24	\$2,999.76	\$0.00	\$35,500.24	\$2,999.76	\$2,999.76	\$0.00
\$10000 Servicios básicos \$2,573,200.00 -\$6,741.07 \$2,566,458.93 \$582,471.93 \$1,983,987.00 \$582,471.93 \$0.00 \$1,983,987.00 \$582,471.93 \$0.00 \$20000 Servicios de arrendamiento \$689,865.00 \$462,335.40 \$1,152,200.40 \$36,470.40 \$1,115,730.00 \$36,470.40 \$0.00 \$1,115,730.00 \$36,470.40 \$32,990.40 \$3,480.00 \$30000 Servicios profesionales, científicos, técnicos y otros servicios \$3,092,038.00 \$2,751.13 \$3,094,789.13 \$173,484.46 \$2,921,304.67 \$132,884.46 \$40,600.00 \$2,961,904.67 \$132,884.46 \$1,22,884.46 \$1,000.00 \$2,961,904.67 \$132,884.46 \$1,22,884.40 \$1,000.00 \$2,961,904.67 \$132,884.46 \$1,000.00 \$2,961,904.67 \$132,884.46 \$1,000.00 \$2,961,904.67 \$132,884.46 \$1,000.00 \$2,961,904.67 \$132,884.46 \$1,000.00 \$1,00	290000 Herramientas, refacciones y accesorios menores	\$216,150.00	\$0.00	\$216,150.00	\$1,871.40	\$214,278.60	\$1,871.40	\$0.00	\$214,278.60	\$1,871.40	\$371.40	\$1,500.00
32000 Servicios de arrendamiento \$689,865.00 \$462,335.40 \$1,152,200.40 \$36,470.40 \$1,115,730.00 \$36,470.40 \$0.00 \$1,115,730.00 \$36,470.40 \$32,990.40 \$33,480.00 \$33,480.00 \$30,900 \$30	300000 SERVICIOS GENERALES	\$14,508,250.00	\$1,987,394.00	\$16,495,644.00	\$1,774,566.64	\$14,721,077.36	\$1,733,966.64	\$40,600.00	\$14,761,677.36	\$1,733,966.64	\$1,728,536.64	\$5,430.00
30000 Servicios profesionales, científficos, técnicos y otros servicios 33,092,038.00 \$2,751.13 \$3,094,789.13 \$173,484.46 \$2,921,304.67 \$132,884.46 \$40,600.00 \$2,961,904.67 \$132,884.46 \$132,884.46 \$0.00 \$140,000 \$1	310000 Servicios básicos	\$2,573,200.00	-\$6,741.07	\$2,566,458.93	\$582,471.93	\$1,983,987.00	\$582,471.93	\$0.00	\$1,983,987.00	\$582,471.93	\$582,471.93	\$0.00
340000 Servicios financieros, bancarios y comerciales \$456,000.00 \$29,067.63 \$426,932.37 \$207,932.37 \$219,000.00 \$219,000.00 \$219,000.00 \$219,000.00 \$219,000.00 \$207,932.37 \$0.00 35000 Servicios de instalación, reparación, mantenimiento y conser \$1,493,888.00 \$60,981.98 \$1,432,906.02 \$4,492.26 \$1,428,413.76 \$4,492.26 \$2,542.26 \$1,950.00 36000 Servicios de instalación, reparación, mantenimiento y conser \$1,493,888.00 \$238,346.00 \$17,346.00 \$221,000.00 \$17,346.00 \$0.00 \$221,000.00 \$1,428,413.76 \$4,492.26 \$2,542.26 \$1,950.00 370000 Servicios de comunicación social y publicidad \$226,000.00 \$117,346.00 \$109,260.00 \$8,944.75 \$109,260.00 \$8,944.75 \$0.00 \$109,260.00 \$8,944.75 \$8,944.75 \$0.00 \$102,828.96 \$0.00 \$102,828.96 \$100,00 \$102,828.96 \$100,00 \$102,828.96 \$100,00 \$102,828.96 \$100,828.96 \$100,828.96 \$100,828.96 \$100,828.96 \$100,828.96 \$100,828.96 \$100,828.96	320000 Servicios de arrendamiento	\$689,865.00	\$462,335.40	\$1,152,200.40	\$36,470.40	\$1,115,730.00	\$36,470.40	\$0.00	\$1,115,730.00	\$36,470.40	\$32,990.40	\$3,480.00
350000 Servicios de instalación, reparación, mantenimiento y conser \$1,493,888.00 \$60,981.98 \$1,432,906.02 \$4,492.26 \$1,428,413.76 \$4,492.26 \$2,542.26 \$1,950.00 360000 Servicios de comunicación social y publicidad \$226,000.00 \$12,346.00 \$238,346.00 \$17,346.00 \$221,000.00 \$17,346.00 \$0.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$17,346.00 \$10,000 \$10,000 \$17,346.00 \$10,000	330000 Servicios profesionales, científicos, técnicos y otros servicios	\$3,092,038.00	\$2,751.13	\$3,094,789.13	\$173,484.46	\$2,921,304.67	\$132,884.46	\$40,600.00	\$2,961,904.67	\$132,884.46	\$132,884.46	\$0.00
360000 Servicios de comunicación social y publicidad \$226,000.00 \$12,346.00 \$238,346.00 \$17,346.00 \$221,000.00 \$17,346.00 \$221,000.00 \$17,346.00 \$17,346.00 \$10,000 \$17,346.00 \$17,346.00 \$10,000 \$17,346.00 \$10,000 \$10,000 \$10,000 \$117,346.00 \$10,000	340000 Servicios financieros, bancarios y comerciales	\$456,000.00	-\$29,067.63	\$426,932.37	\$207,932.37	\$219,000.00	\$207,932.37	\$0.00	\$219,000.00	\$207,932.37	\$207,932.37	\$0.00
370000 Servicios de traslado y viáticos \$121,260.00 \$3,055.25 \$118,204.75 \$8,944.75 \$109,260.00 \$8,944.75 \$0.00 380000 Servicios oficiales \$192,000.00 \$84,828.96 \$276,828.96 \$102,828.96 \$174,000.00 \$102,828.96 \$0.00 \$174,000.00 \$102,828.96 \$102,828.96 \$0.00 390000 Otros servicios generales \$5,663,999.00 \$1,524,978.44 \$7,188,977.44 \$640,595.51 \$6,548,381.93 \$640,595.51 \$0.00 \$6,548,381.93 \$640,595.51 \$6,00 \$0.00 \$1,772,000.00 \$0.00 \$0.00 \$1,772,000.00 \$0.00	350000 Servicios de instalación, reparación, mantenimiento y conser	\$1,493,888.00	-\$60,981.98	\$1,432,906.02	\$4,492.26	\$1,428,413.76	\$4,492.26	\$0.00	\$1,428,413.76	\$4,492.26	\$2,542.26	\$1,950.00
380000 Servicios oficiales \$192,000.00 \$84,828.96 \$276,828.96 \$102,828.96 \$174,000.00 \$102,828.96 \$0.00 \$102,828.96 \$102,828.96 \$0.00 390000 Otros servicios generales \$5,663,999.00 \$1,524,978.44 \$7,188,977.44 \$640,595.51 \$6,648,381.93 \$640,595.51 \$0.00 \$6,548,381.93 \$640,595.51 \$0.00 500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES \$1,172,000.00 \$0.00 \$1,172,000.00 \$0.00 \$1,172,000.00 \$0.00 \$1,172,000.00 \$0.00<	360000 Servicios de comunicación social y publicidad	\$226,000.00	\$12,346.00	\$238,346.00	\$17,346.00	\$221,000.00	\$17,346.00	\$0.00	\$221,000.00	\$17,346.00	\$17,346.00	\$0.00
39000 Otros servicios generales \$5,663,999.00 \$1,524,978.44 \$7,188,977.44 \$640,595.51 \$6,548,381.93 \$640,595.51 \$0.00 \$6,548,381.93 \$640,595.51 \$0.00 \$50000 \$1,172,000.00 \$0.00 \$1,172,000.00 \$0.00 \$1,172,000.00 \$0.00 \$1,172,000.00 \$0.00 \$1,172,000.00 \$0.00 \$0.00 \$1,172,000.00 \$0.00	370000 Servicios de traslado y viáticos	\$121,260.00	-\$3,055.25	\$118,204.75	\$8,944.75	\$109,260.00	\$8,944.75	\$0.00	\$109,260.00	\$8,944.75	\$8,944.75	\$0.00
500000 BIENES MUEBLES, INMUEBLES EINTANGIBLES \$1,172,000.00 \$0.00 \$1,172,000.00 \$0.00 \$1,172,000.00 \$0.00 \$0.00 510000 Mobiliario y equipo de administración \$622,000.00 \$0.00 \$622,000.00 \$0.00 \$622,000.00 \$0.00 <td>380000 Servicios oficiales</td> <td>\$192,000.00</td> <td>\$84,828.96</td> <td>\$276,828.96</td> <td>\$102,828.96</td> <td>\$174,000.00</td> <td>\$102,828.96</td> <td>\$0.00</td> <td>\$174,000.00</td> <td>\$102,828.96</td> <td>\$102,828.96</td> <td>\$0.00</td>	380000 Servicios oficiales	\$192,000.00	\$84,828.96	\$276,828.96	\$102,828.96	\$174,000.00	\$102,828.96	\$0.00	\$174,000.00	\$102,828.96	\$102,828.96	\$0.00
510000 Mobiliario y equipo de administración \$622,000.00 \$0.00 \$622,000.00 \$0.00 \$622,000.00 \$0.00	390000 Otros servicios generales	\$5,663,999.00	\$1,524,978.44	\$7,188,977.44	\$640,595.51	\$6,548,381.93	\$640,595.51	\$0.00	\$6,548,381.93	\$640,595.51	\$640,595.51	\$0.00
530000 Equipo e instrumental médico y de laboratorio \$120,000.00 \$0.00 \$120,000.00 \$0.00 \$120,000.00 \$0.00 <td>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</td> <td>\$1,172,000.00</td> <td>\$0.00</td> <td>\$1,172,000.00</td> <td>\$0.00</td> <td>\$1,172,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$1,172,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td>	500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas \$430,000.00 \$0.00 \$430,000.00 \$0.00 \$430,000.00 \$0.00 <td>510000 Mobiliario y equipo de administración</td> <td>\$622,000.00</td> <td>\$0.00</td> <td>\$622,000.00</td> <td>\$0.00</td> <td>\$622,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$622,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td>	510000 Mobiliario y equipo de administración	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIO \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$5,065,942.00 \$0.00	530000 Equipo e instrumental médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
79000 Provisiones para contingencias y otras erogaciones especials \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$0.00 \$5,065,942.00 \$0.00	560000 Maquinaria, otros equipos y herramientas	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
	700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIO	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia \$141,461,065.00 \$1,987,394.00 \$143,448,459.00 \$25,815,530.92 \$117,632,928.08 \$25,774,930.92 \$40,600.00 \$117,673,528.08 \$25,774,930.92 \$25,737,460.86 \$37,470.06	790000 Provisiones para contingencias y otras erogaciones especiale	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$117,632,928.08	\$25,774,930.92	\$40,600.00	\$117,673,528.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06

SAC(PE Ingeniería en Telemática

200000 MATERIALES Y SUMINISTROS	\$269,350.00	\$0.00	\$269,350.00	\$0.00	\$269,350.00	\$0.00	\$0.00	\$269,350.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos y artíci	\$159,350.00	\$0.00	\$159,350.00	\$0.00	\$159,350.00	\$0.00	\$0.00	\$159,350.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos_UA_CP_CTO

PE Ingeniería en Telemática

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

\$72,613.49

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capítulo y Concepto del gasto Del 01/ene./2023 Al 31/mar./2023

Fecha y 20/abr./2023 hora de Impresión 11:20 a. m.

\$67,613.89

\$4,999.60

Ramo o Dependencia Capítulo y Concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000 Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos deportiv	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,836,990.00	\$0.00	\$1,836,990.00	\$70,913.49	\$1,766,076.51	\$70,913.49	\$0.00	\$1,766,076.51	\$70,913.49	\$65,913.89	\$4,999.60
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$817,400.00	\$0.00	\$817,400.00	\$41,338.24	\$776,061.76	\$41,338.24	\$0.00	\$776,061.76	\$41,338.24	\$36,338.64	\$4,999.60
360000 Servicios de comunicación social y publicidad	\$35,000.00	\$0.00	\$35,000.00	\$20,000.00	\$15,000.00	\$20,000.00	\$0.00	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00
370000 Servicios de traslado y viáticos	\$64,000.00	\$0.00	\$64,000.00	\$9,575.25	\$54,424.75	\$9,575.25	\$0.00	\$54,424.75	\$9,575.25	\$9,575.25	\$0.00
380000 Servicios oficiales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$405,500.00	\$0.00	\$405,500.00	\$1,700.00	\$403,800.00	\$1,700.00	\$0.00	\$403,800.00	\$1,700.00	\$1,700.00	\$0.00
440000 Ayudas sociales	\$405,500.00	\$0.00	\$405,500.00	\$1,700.00	\$403,800.00	\$1,700.00	\$0.00	\$403,800.00	\$1,700.00	\$1,700.00	\$0.00

\$72,613.49

\$2,439,226.51

\$72,613.49

\$0.00

\$2,439,226.51

SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL

\$2,511,840.00

\$0.00

\$2,511,840.00

200000 MATERIALES Y SUMINISTROS	\$144,528.00	\$40,142.00	\$184,670.00	\$2,462.68	\$182,207.32	\$2,462.68	\$0.00	\$182,207.32	\$2,462.68	\$0.00	\$2,462.68
210000 Materiales de administración, emisión de documentos y artíci	\$51,750.00	\$0.00	\$51,750.00	\$0.00	\$51,750.00	\$0.00	\$0.00	\$51,750.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$6,710.00	\$0.00	\$6,710.00	\$2,462.68	\$4,247.32	\$2,462.68	\$0.00	\$4,247.32	\$2,462.68	\$0.00	\$2,462.68
290000 Herramientas, refacciones y accesorios menores	\$86,068.00	\$40,142.00	\$126,210.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$912,000.00	\$0.00	\$912,000.00	\$0.00	\$912,000.00	\$0.00	\$0.00	\$912,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conser	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68

Total Final	\$145.029.433.00 \$2.027.536.00	\$147.056.969.00	\$25.890.607.09	\$121.166.361.91	\$25.850.007.09	\$40.600.00 \$121.206.961.91	\$25,850,007.09	\$25.805.074.75	\$44.932.34