



Universidad Politécnica de Pachuca  
HIDALGO

bre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto |  
Del 01/ene./2019 Al 30/jun./2019



Fecha y 12/jul./2019  
hora de Impresión 04:12 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_Ur

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS Subdirección de Comunicación Social 005												
17S Educación		\$249,149.00	\$0.00	\$249,149.00	\$64,966.40	\$184,182.60	\$64,966.40	\$0.00	\$184,182.60	\$64,966.40	\$64,966.40	\$0.00
20000	MATERIALES Y SUMINISTROS	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$11,150.00	\$0.00	\$11,150.00	\$0.00	\$11,150.00	\$0.00	\$0.00	\$11,150.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$34,414.00	\$0.00	\$34,414.00	\$0.00	\$34,414.00	\$0.00	\$0.00	\$34,414.00	\$0.00	\$0.00	\$0.00
24600	Material Eléctrico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
27100	Vestuario, Uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$195,985.00	\$0.00	\$195,985.00	\$64,966.40	\$131,018.60	\$64,966.40	\$0.00	\$131,018.60	\$64,966.40	\$64,966.40	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado	\$27,533.00	\$0.00	\$27,533.00	\$12,117.60	\$15,415.40	\$12,117.60	\$0.00	\$15,415.40	\$12,117.60	\$12,117.60	\$0.00
36200	Difusión por radio, televisión y otros medios de	\$95,952.00	-\$8,000.00	\$87,952.00	\$19,848.80	\$68,103.20	\$19,848.80	\$0.00	\$68,103.20	\$19,848.80	\$19,848.80	\$0.00
Subdirección de Comunicación Social		\$249,149.00	\$0.00	\$249,149.00	\$64,966.40	\$184,182.60	\$64,966.40	\$0.00	\$184,182.60	\$64,966.40	\$64,966.40	\$0.00
DCS Vinculación y Extensión 006												
17S Educación		\$453,759.00	\$0.00	\$453,759.00	\$142,430.59	\$311,328.41	\$142,430.59	\$0.00	\$311,328.41	\$142,430.59	\$142,430.59	\$0.00
20000	MATERIALES Y SUMINISTROS	\$373,349.00	\$0.00	\$373,349.00	\$142,430.59	\$230,918.41	\$142,430.59	\$0.00	\$230,918.41	\$142,430.59	\$142,430.59	\$0.00
21100	Material de Oficina	\$23,974.00	\$0.00	\$23,974.00	\$0.00	\$23,974.00	\$0.00	\$0.00	\$23,974.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$89,896.00	-\$600.00	\$89,296.00	\$0.00	\$89,296.00	\$0.00	\$0.00	\$89,296.00	\$0.00	\$0.00	\$0.00
21600	Material de Limpieza	\$2,070.00	-\$86.40	\$1,983.60	\$1,983.60	\$0.00	\$1,983.60	\$0.00	\$0.00	\$1,983.60	\$1,983.60	\$0.00
21700	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
22200	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$89,511.00	\$90,489.00	\$89,511.00	\$0.00	\$90,489.00	\$89,511.00	\$89,511.00	\$0.00
23100	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
24100	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
24700	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$10,000.00	-\$2,500.00	\$7,500.00	\$7,449.98	\$50.02	\$7,449.98	\$0.00	\$50.02	\$7,449.98	\$7,449.98	\$0.00
25400	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00	\$0.00



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Ramo o Dependencia		Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27200 1	Prendas de Protección			\$4,000.00	\$0.00	\$4,000.00	\$2,867.52	\$1,132.48	\$2,867.52	\$0.00	\$1,132.48	\$2,867.52	\$2,867.52	\$0.00
29100 1	Herramientas Menores			\$6,000.00	\$0.00	\$6,000.00	\$5,881.20	\$118.80	\$5,881.20	\$0.00	\$118.80	\$5,881.20	\$5,881.20	\$0.00
29400 1	Refacciones y accesorios menores de equipo d			\$4,000.00	\$3,186.40	\$7,186.40	\$0.00	\$7,186.40	\$0.00	\$0.00	\$7,186.40	\$0.00	\$0.00	\$0.00
30000 0	SERVICIOS GENERALES			\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$0.00
31800 1	Servicio Postal			\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
37200 1	Pasajes terrestres			\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
37500 1	Viáticos en el país			\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
38100 1	Gastos de Ceremonial			\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
Vinculación y Extensión				\$453,759.00	\$0.00	\$453,759.00	\$142,430.59	\$311,328.41	\$142,430.59	\$0.00	\$311,328.41	\$142,430.59	\$142,430.59	\$0.00
DIT 000	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO													
	17S Educación			\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$7,170,709.28	\$300,734.72	\$0.00	\$7,170,709.28	\$300,734.72	\$296,991.08	\$3,743.64
20000 0	MATERIALES Y SUMINISTROS			\$1,560,820.00	\$0.00	\$1,560,820.00	\$100,692.38	\$1,460,127.62	\$100,692.38	\$0.00	\$1,460,127.62	\$100,692.38	\$96,948.74	\$3,743.64
21100 1	Material de Oficina			\$63,594.00	\$0.00	\$63,594.00	\$0.00	\$63,594.00	\$0.00	\$0.00	\$63,594.00	\$0.00	\$0.00	\$0.00
21200 1	Materiales y Útiles de Impresión			\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21400 1	Material para Bienes Informáticos			\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
21700 1	Material Didáctico			\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
22200 1	Alimentación de Animales			\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
24600 1	Material Eléctrico			\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
25100 1	Sustancias Químicas			\$260,000.00	\$0.00	\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$41,823.80	\$3,743.64
25500 1	Materiales y Suministros de Laboratorio			\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
27300 1	Artículos Deportivos			\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29100 1	Herramientas Menores			\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29300 1	Refacciones y accesorios menores de mobiliari			\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
29400 1	Refacciones y accesorios menores de equipo d			\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
30000 0	SERVICIOS GENERALES			\$5,910,624.00	\$0.00	\$5,910,624.00	\$200,042.34	\$5,710,581.66	\$200,042.34	\$0.00	\$5,710,581.66	\$200,042.34	\$200,042.34	\$0.00
33400 1	Capacitación			\$147,000.00	\$31,980.00	\$178,980.00	\$60,000.00	\$118,980.00	\$60,000.00	\$0.00	\$118,980.00	\$60,000.00	\$60,000.00	\$0.00



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Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
36200 1	Difusión por radio, televisión y otros medios de	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
36300 1	Servicios de creatividad, preproducción y produ	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
37200 1	Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$368.00	\$20,632.00	\$368.00	\$0.00	\$20,632.00	\$368.00	\$368.00	\$0.00
37500 1	Viáticos en el país	\$29,494.00	\$2,020.00	\$31,514.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$0.00
38100 1	Gastos de Ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
38300 1	Congresos, Convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVACI		\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$7,170,709.28	\$300,734.72	\$0.00	\$7,170,709.28	\$300,734.72	\$296,991.08	\$3,743.64

SAC SECRETARÍA ACADÉMICA  
000

17S Educación		\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$1,848,225.85	\$506,215.15	\$0.00	\$1,848,225.85	\$506,215.15	\$506,215.15	\$0.00
20000 0	MATERIALES Y SUMINISTROS	\$1,956,183.00	\$0.00	\$1,956,183.00	\$423,775.09	\$1,532,407.91	\$423,775.09	\$0.00	\$1,532,407.91	\$423,775.09	\$423,775.09	\$0.00
21100 1	Material de Oficina	\$392,732.00	\$0.00	\$392,732.00	\$95,523.12	\$297,208.88	\$95,523.12	\$0.00	\$297,208.88	\$95,523.12	\$95,523.12	\$0.00
21400 1	Material para Bienes Informáticos	\$167,668.00	\$0.00	\$167,668.00	\$0.00	\$167,668.00	\$0.00	\$0.00	\$167,668.00	\$0.00	\$0.00	\$0.00
21600 1	Material de Limpieza	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86	\$0.00
21700 1	Material Didáctico	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
24400 1	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$8,771.92	\$0.00
24600 1	Material Eléctrico	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$0.00
24700 1	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$5,337.29	\$33,888.71	\$0.00	\$5,337.29	\$33,888.71	\$33,888.71	\$0.00
25100 1	Sustancias Químicas	\$91,504.00	\$0.00	\$91,504.00	\$65,795.84	\$25,708.16	\$65,795.84	\$0.00	\$25,708.16	\$65,795.84	\$65,795.84	\$0.00
25300 1	Medicinas y Productos Farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$719.80	\$306.20	\$0.00	\$719.80	\$306.20	\$306.20	\$0.00
25400 1	Materiales y Suministros Médicos	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$16,048.18	\$22,757.82	\$0.00	\$16,048.18	\$22,757.82	\$22,757.82	\$0.00
25500 1	Materiales y Suministros de Laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$74,159.85	\$34,676.15	\$74,159.85	\$0.00	\$34,676.15	\$74,159.85	\$74,159.85	\$0.00
25600 1	Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
26100 1	Combustibles y Lubricantes vehículos y equipo:	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
27400 1	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
29100 1	Herramientas Menores	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$5,966.44	\$45,751.56	\$0.00	\$5,966.44	\$45,751.56	\$45,751.56	\$0.00
29400 1	Refacciones y accesorios menores de equipo d	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30000	SERVICIOS GENERALES	\$398,258.00	\$0.00	\$398,258.00	\$82,440.06	\$315,817.94	\$82,440.06	\$0.00	\$315,817.94	\$82,440.06	\$82,440.06	\$0.00
0												
33400	Capacitación	\$162,500.00	-\$12,800.00	\$149,700.00	\$15,000.00	\$134,700.00	\$15,000.00	\$0.00	\$134,700.00	\$15,000.00	\$15,000.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$25,500.00	\$0.00	\$25,500.00	\$7,590.46	\$17,909.54	\$7,590.46	\$0.00	\$17,909.54	\$7,590.46	\$7,590.46	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1												
36200	Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
1												
37200	Pasajes terrestres	\$14,730.00	\$2,386.00	\$17,116.00	\$0.00	\$17,116.00	\$0.00	\$0.00	\$17,116.00	\$0.00	\$0.00	\$0.00
1												
37500	Viáticos en el país	\$16,108.00	\$10,414.00	\$26,522.00	\$0.00	\$26,522.00	\$0.00	\$0.00	\$26,522.00	\$0.00	\$0.00	\$0.00
1												
38100	Gastos de Ceremonial	\$27,800.00	\$500.00	\$28,300.00	\$3,410.40	\$24,889.60	\$3,410.40	\$0.00	\$24,889.60	\$3,410.40	\$3,410.40	\$0.00
1												
SECRETARÍA ACADÉMICA		\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$1,848,225.85	\$506,215.15	\$0.00	\$1,848,225.85	\$506,215.15	\$506,215.15	\$0.00

SAC Área de Servicio Social  
020

	17S Educación	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00
20000	MATERIALES Y SUMINISTROS	\$12,500.00	\$0.00	\$12,500.00	\$913.04	\$11,586.96	\$913.04	\$0.00	\$11,586.96	\$913.04	\$913.04	\$0.00
0												
21100	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0												
36200	Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1												
Área de Servicio Social		\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00

SAD SECRETARÍA ADMINISTRATIVA  
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	17S Educación	\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$72,860,027.62	\$54,776,939.28	\$0.00	\$72,860,027.62	\$54,776,939.28	\$54,749,291.37	\$27,647.91
10000	SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$46,285,775.20	\$62,931,364.99	\$46,285,775.20	\$0.00	\$62,931,364.99	\$46,285,775.20	\$46,285,775.20	\$0.00
0												
11300	Sueldos	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00
1												
12100	Honorarios Asimilados	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00
1												
13200	Prima de Vacaciones y Dominical	\$6,139,296.85	\$0.00	\$6,139,296.85	\$145,338.10	\$5,993,958.75	\$145,338.10	\$0.00	\$5,993,958.75	\$145,338.10	\$145,338.10	\$0.00
1												
14100	Aportaciones al ISSSTE	\$6,539,796.11	\$0.00	\$6,539,796.11	\$3,573,762.24	\$2,966,033.87	\$3,573,762.24	\$0.00	\$2,966,033.87	\$3,573,762.24	\$3,573,762.24	\$0.00
1												
14200	Aportaciones a FOVISSSTE	\$3,279,737.27	\$0.00	\$3,279,737.27	\$1,631,516.89	\$1,648,220.38	\$1,631,516.89	\$0.00	\$1,648,220.38	\$1,631,516.89	\$1,631,516.89	\$0.00
1												
14300	Aportaciones al S.A.R.	\$1,311,894.91	\$0.00	\$1,311,894.91	\$652,606.75	\$659,288.16	\$652,606.75	\$0.00	\$659,288.16	\$652,606.75	\$652,606.75	\$0.00
1												



Universidad Politécnica de Pachuca  
HIDALGO

bre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto |  
Del 01/ene./2019 Al 30/jun./2019



Fecha y 12/jul./2019  
hora de Impresión 04:12 p. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$441,860.00	\$0.00	\$441,860.00	\$310,043.37	\$131,816.63	\$310,043.37	\$0.00	\$131,816.63	\$310,043.37	\$310,043.37	\$0.00
0												
21100	Material de Oficina	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$81,680.00	\$0.00	\$81,680.00	\$33,295.19	\$48,384.81	\$33,295.19	\$0.00	\$48,384.81	\$33,295.19	\$33,295.19	\$0.00
1												
22300	Utensilios para el Servicio de Alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$19,995.18	\$4.82	\$19,995.18	\$0.00	\$4.82	\$19,995.18	\$19,995.18	\$0.00
1												
25400	Materiales y Suministros Médicos	\$11,500.00	\$0.00	\$11,500.00	\$11,484.01	\$15.99	\$11,484.01	\$0.00	\$15.99	\$11,484.01	\$11,484.01	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$229,680.00	\$0.00	\$229,680.00	\$212,279.25	\$17,400.75	\$212,279.25	\$0.00	\$17,400.75	\$212,279.25	\$212,279.25	\$0.00
1												
27100	Vestuario, Uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$13,886,353.71	\$0.00	\$13,886,353.71	\$7,608,267.35	\$6,278,086.36	\$7,608,267.35	\$0.00	\$6,278,086.36	\$7,608,267.35	\$7,580,619.44	\$27,647.91
0												
31100	Servicio de Energía Eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
1												
31300	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
1												
31400	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
1												
31700	Servicios de Conducción de Señales Analógica	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
1												
31800	Servicio Postal	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$192,000.00	\$0.00	\$192,000.00	\$96,621.81	\$95,378.19	\$96,621.81	\$0.00	\$95,378.19	\$96,621.81	\$81,733.90	\$14,887.91
1												
33800	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$0.00	\$876,408.90	\$828,791.10	\$828,791.10	\$0.00
1												
34100	Intereses, Descuentos, y otros Servicios Banca	\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$0.00	\$6,925.80	\$4,083.20	\$4,083.20	\$0.00
1												
34500	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$0.00	\$491,276.01	\$138,723.99	\$138,723.99	\$0.00
1												
37100	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
1												
37200	Pasajes terrestres	\$60,500.00	\$33,870.50	\$94,370.50	\$33,870.50	\$60,500.00	\$33,870.50	\$0.00	\$60,500.00	\$33,870.50	\$33,870.50	\$0.00
1												
37500	Viáticos en el país	\$187,988.00	-\$74.00	\$187,914.00	\$58,367.05	\$129,546.95	\$58,367.05	\$0.00	\$129,546.95	\$58,367.05	\$58,367.05	\$0.00
1												
37600	Viáticos en el extranjero	\$200,000.00	-\$43,806.50	\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00
1												
38100	Gastos de Ceremonial	\$280,000.00	\$0.00	\$280,000.00	\$157,026.99	\$122,973.01	\$157,026.99	\$0.00	\$122,973.01	\$157,026.99	\$144,266.99	\$12,760.00
1												
38200	Gastos de orden social	\$108,000.00	\$0.00	\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$0.00	\$41,952.54	\$66,047.46	\$66,047.46	\$0.00
1												
38300	Congresos, Convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1												



Universidad Politécnica de Pachuca  
HIDALGO

bre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto |  
Del 01/ene./2019 Al 30/jun./2019



Fecha y 12/jul./2019  
hora de Impresión 04:12 p. m.

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
39200	Pago de ISR	\$3,510,085.34	\$0.00	\$3,510,085.34	\$3,254,568.29	\$255,517.05	\$3,254,568.29	\$0.00	\$255,517.05	\$3,254,568.29	\$3,254,568.29	\$0.00
1												
39800	Impuesto sobre nóminas y otros que se deriven	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$0.00	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$0.00
1												
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
0												
51100	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
1												
51500	Bienes informáticos	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
1												
51900	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
1												
52300	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
1												
56600	Equipos de generación eléctrica, aparatos y aci	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1												
56900	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
1												
59100	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
1												
59700	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
1												
SECRETARÍA ADMINISTRATIVA		\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$72,860,027.62	\$54,776,939.28	\$0.00	\$72,860,027.62	\$54,776,939.28	\$54,749,291.37	\$27,647.91
<b>SAD Departamento de Recursos Humanos</b>												
<b>003</b>												
<b>17S Educación</b>		<b>\$103,848.00</b>	<b>\$0.00</b>	<b>\$103,848.00</b>	<b>\$0.00</b>	<b>\$103,848.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,848.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
30000	SERVICIOS GENERALES	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
0												
33400	Capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
1												
37500	Viáticos en el país	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Recursos Humanos		\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
<b>SAD Departamento de Seguimiento de Obra</b>												
<b>007</b>												
<b>17S Educación</b>		<b>\$2,378,746.16</b>	<b>\$2,132.62</b>	<b>\$2,380,878.78</b>	<b>\$1,222,051.56</b>	<b>\$1,158,827.22</b>	<b>\$1,222,051.56</b>	<b>\$0.00</b>	<b>\$1,158,827.22</b>	<b>\$1,222,051.56</b>	<b>\$1,222,051.56</b>	<b>\$0.00</b>
20000	MATERIALES Y SUMINISTROS	\$38,600.00	\$5,312.62	\$43,912.62	\$43,912.60	\$0.02	\$43,912.60	\$0.00	\$0.02	\$43,912.60	\$43,912.60	\$0.00
0												
21100	Material de Oficina	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24100	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24200	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24300	Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												



Universidad Politécnica de Pachuca  
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bre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto |  
Del 01/ene./2019 Al 30/jun./2019

Fecha y 12/jul./2019  
hora de Impresión 04:12 p. m.

Usr: juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_Ur

Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24600	Material Eléctrico	\$10,000.00	-\$1,052.16	\$8,947.84	\$8,947.83	\$0.01	\$8,947.83	\$0.00	\$0.01	\$8,947.83	\$8,947.83	\$0.00
1												
24700	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24800	Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24900	Otros materiales y artículos de construcción y r	\$20,000.00	\$14,964.78	\$34,964.78	\$34,964.77	\$0.01	\$34,964.77	\$0.00	\$0.01	\$34,964.77	\$34,964.77	\$0.00
1												
30000	SERVICIOS GENERALES	\$2,340,146.16	-\$3,180.00	\$2,336,966.16	\$1,178,138.96	\$1,158,827.20	\$1,178,138.96	\$0.00	\$1,158,827.20	\$1,178,138.96	\$1,178,138.96	\$0.00
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
1												
35100	Conservación y mantenimiento menor de inmue	\$150,000.00	\$0.00	\$150,000.00	\$84,852.80	\$65,147.20	\$84,852.80	\$0.00	\$65,147.20	\$84,852.80	\$84,852.80	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,090,586.16	\$1,092,000.00	\$1,090,586.16	\$0.00	\$1,092,000.00	\$1,090,586.16	\$1,090,586.16	\$0.00
1												
37200	Pasajes terrestres	\$7,320.00	-\$3,180.00	\$4,140.00	\$2,700.00	\$1,440.00	\$2,700.00	\$0.00	\$1,440.00	\$2,700.00	\$2,700.00	\$0.00
1												
Departamento de Seguimiento de Obra		\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00

SAD Departamento de Soporte Técnico  
010

17S Educación		\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
20000	MATERIALES Y SUMINISTROS	\$329,001.94	\$136,490.07	\$465,492.01	\$300,403.88	\$165,088.13	\$300,403.88	\$0.00	\$165,088.13	\$300,403.88	\$297,743.87	\$2,660.01
0												
21600	Material de Limpieza	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
1												
24100	Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
1												
24200	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
1												
24300	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$3,978.80	\$1,021.20	\$3,978.80	\$0.00	\$1,021.20	\$3,978.80	\$3,978.80	\$0.00
1												
24400	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
1												
24500	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$70,000.00	\$0.00	\$70,000.00	\$4,860.03	\$65,139.97	\$4,860.03	\$0.00	\$65,139.97	\$4,860.03	\$4,860.03	\$0.00
1												
24700	Artículos metálicos para la construcción	\$20,000.00	-\$1,000.00	\$19,000.00	\$16,158.27	\$2,841.73	\$16,158.27	\$0.00	\$2,841.73	\$16,158.27	\$16,158.27	\$0.00
1												
24800	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$500.00	\$6,500.00	\$500.00	\$0.00	\$6,500.00	\$500.00	\$500.00	\$0.00
1												
24900	Otros materiales y artículos de construcción y r	\$26,000.00	\$8,992.48	\$34,992.48	\$34,992.48	\$0.00	\$34,992.48	\$0.00	\$0.00	\$34,992.48	\$34,992.48	\$0.00
1												
25100	Sustancias Químicas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1												
25200	Plaguicidas, Abonos y Fertilizantes	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$0.00	\$21,000.00	\$16,702.50	\$4,297.50	\$16,702.50	\$0.00	\$4,297.50	\$16,702.50	\$16,702.50	\$0.00
1												





Universidad Politécnica de Pachuca  
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bre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto |  
Del 01/ene./2019 Al 30/jun./2019

Fecha y 12/jul./2019  
hora de Impresión 04:12 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_Ur

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25900	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$46,000.00	-\$2,132.62	\$43,867.38	\$26,608.06	\$17,259.32	\$26,608.06	\$0.00	\$17,259.32	\$26,608.06	\$26,608.06	\$0.00
1												
29100	Herramientas Menores	\$18,000.00	\$0.00	\$18,000.00	\$16,283.43	\$1,716.57	\$16,283.43	\$0.00	\$1,716.57	\$16,283.43	\$16,283.43	\$0.00
1												
29200	Refacciones y accesorios menores de edificios	\$10,180.00	\$3,291.83	\$13,471.83	\$13,471.83	\$0.00	\$13,471.83	\$0.00	\$0.00	\$13,471.83	\$13,471.83	\$0.00
1												
29300	Refacciones y accesorios menores de mobiliari	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$22,889.94	\$23,150.00	\$46,039.94	\$19,850.02	\$26,189.92	\$19,850.02	\$0.00	\$26,189.92	\$19,850.02	\$19,850.02	\$0.00
1												
29500	Refacciones y accesorios menores de equipo e	\$2,000.00	\$50,710.10	\$52,710.10	\$52,710.10	\$0.00	\$52,710.10	\$0.00	\$0.00	\$52,710.10	\$52,710.10	\$0.00
1												
29600	Refacciones	\$17,680.00	\$15,699.48	\$33,379.48	\$20,998.45	\$12,381.03	\$20,998.45	\$0.00	\$12,381.03	\$20,998.45	\$18,338.44	\$2,660.01
1												
29800	Refacciones y accesorios menores de maquina	\$9,000.00	\$0.00	\$9,000.00	\$7,955.00	\$1,045.00	\$7,955.00	\$0.00	\$1,045.00	\$7,955.00	\$7,955.00	\$0.00
1												
29900	Refacciones y accesorios menores otros bienes	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$2,640,678.00	-\$138,622.69	\$2,502,055.31	\$1,114,776.42	\$1,387,278.89	\$1,114,776.42	\$0.00	\$1,387,278.89	\$1,114,776.42	\$1,114,776.42	\$0.00
0												
32200	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$111,360.00	\$149,890.00	\$111,360.00	\$0.00	\$149,890.00	\$111,360.00	\$111,360.00	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$143,000.00	-\$65,000.00	\$78,000.00	\$77,993.76	\$6.24	\$77,993.76	\$0.00	\$6.24	\$77,993.76	\$77,993.76	\$0.00
1												
35100	Conservación y mantenimiento menor de inmue	\$165,000.00	\$0.00	\$165,000.00	\$45,530.80	\$119,469.20	\$45,530.80	\$0.00	\$119,469.20	\$45,530.80	\$45,530.80	\$0.00
1												
35200	Mantenimiento de Mobiliario y Equipo de Admir	\$231,678.00	\$0.00	\$231,678.00	\$41,620.80	\$190,057.20	\$41,620.80	\$0.00	\$190,057.20	\$41,620.80	\$41,620.80	\$0.00
1												
35300	Mantenimiento de bienes informáticos	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
1												
35400	Instalación, reparación y mantenimiento de equ	\$64,500.00	-\$19,500.00	\$45,000.00	\$18,763.00	\$26,237.00	\$18,763.00	\$0.00	\$26,237.00	\$18,763.00	\$18,763.00	\$0.00
1												
35500	Mantenimiento de Vehículos	\$199,000.00	-\$12,122.69	\$186,877.31	\$87,464.05	\$99,413.26	\$87,464.05	\$0.00	\$99,413.26	\$87,464.05	\$87,464.05	\$0.00
1												
35700	Mantenimiento de Maquinaria y Equipo	\$118,000.00	-\$34,000.00	\$84,000.00	\$18,110.00	\$65,890.00	\$18,110.00	\$0.00	\$65,890.00	\$18,110.00	\$18,110.00	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$1,320,000.00	\$0.00	\$1,320,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00
1												
35900	Servicios de jardinería y fumigación	\$112,000.00	\$2,750.00	\$114,750.00	\$44,750.00	\$70,000.00	\$44,750.00	\$0.00	\$70,000.00	\$44,750.00	\$44,750.00	\$0.00
1												
Departamento de Soporte Técnico		\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
Sin Ramo/Dependencia		\$143,640,534.00	\$0.00	\$143,640,534.00	\$58,429,431.04	\$85,211,102.96	\$58,429,431.04	\$0.00	\$85,211,102...	\$58,429,431.04	\$58,395,379.48	\$34,051.56

SAC PE Ingeniería en Telemática  
010

SAC Departamento de Actividades Culturales y Deportivas





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Del 01/ene./2019 Al 30/jun./2019



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hora de Impresión 04:12 p. m.

Usr: juan  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_Ur

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
017												
17S Educación		\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$347,128.91	\$82,621.09	\$0.00	\$347,128.91	\$82,621.09	\$82,621.09	\$0.00
20000	MATERIALES Y SUMINISTROS	\$112,500.00	\$0.00	\$112,500.00	\$37,484.66	\$75,015.34	\$37,484.66	\$0.00	\$75,015.34	\$37,484.66	\$37,484.66	\$0.00
0												
21100	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												
25400	Materiales y Suministros Médicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1												
27100	Vestuario, Uniformes	\$60,000.00	\$0.00	\$60,000.00	\$22,344.38	\$37,655.62	\$22,344.38	\$0.00	\$37,655.62	\$22,344.38	\$22,344.38	\$0.00
1												
27300	Artículos Deportivos	\$30,000.00	\$0.00	\$30,000.00	\$13,982.37	\$16,017.63	\$13,982.37	\$0.00	\$16,017.63	\$13,982.37	\$13,982.37	\$0.00
1												
30000	SERVICIOS GENERALES	\$317,250.00	\$0.00	\$317,250.00	\$45,136.43	\$272,113.57	\$45,136.43	\$0.00	\$272,113.57	\$45,136.43	\$45,136.43	\$0.00
0												
36200	Difusión por radio, televisión y otros medios de	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
1												
37200	Pasajes terrestres	\$30,000.00	-\$989.00	\$29,011.00	\$3,011.00	\$26,000.00	\$3,011.00	\$0.00	\$26,000.00	\$3,011.00	\$3,011.00	\$0.00
1												
37500	Viáticos en el país	\$42,000.00	\$10,058.25	\$52,058.25	\$16,042.25	\$36,016.00	\$16,042.25	\$0.00	\$36,016.00	\$16,042.25	\$16,042.25	\$0.00
1												
38100	Gastos de Ceremonial	\$68,250.00	\$0.00	\$68,250.00	\$11,234.00	\$57,016.00	\$11,234.00	\$0.00	\$57,016.00	\$11,234.00	\$11,234.00	\$0.00
1												
38300	Congresos, Convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
1												
Departamento de Actividades Culturales y Depor		\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$347,128.91	\$82,621.09	\$0.00	\$347,128.91	\$82,621.09	\$82,621.09	\$0.00
SAC Área de Becas												
018												
17S Educación		\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
20000	MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
0												
44200	Becas	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
1												
Área de Becas		\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
SAC Departamento de Servicios Escolares												
019												
17S Educación		\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
20000	MATERIALES Y SUMINISTROS	\$66,600.00	\$0.00	\$66,600.00	\$23,070.00	\$43,530.00	\$23,070.00	\$0.00	\$43,530.00	\$23,070.00	\$23,070.00	\$0.00
0												



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Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
21100 1	Material de Oficina	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
21200 1	Materiales y Útiles de Impresión	\$12,000.00	\$3,590.00	\$15,590.00	\$15,590.00	\$0.00	\$15,590.00	\$0.00	\$0.00	\$15,590.00	\$15,590.00	\$0.00
21400 1	Material para Bienes Informáticos	\$37,600.00	-\$3,590.00	\$34,010.00	\$7,480.00	\$26,530.00	\$7,480.00	\$0.00	\$26,530.00	\$7,480.00	\$7,480.00	\$0.00
30000 0	SERVICIOS GENERALES	\$850,658.00	\$0.00	\$850,658.00	\$299,963.39	\$550,694.61	\$299,963.39	\$0.00	\$550,694.61	\$299,963.39	\$299,963.39	\$0.00
33600 1	Servicios de apoyo administrativo, fotocopiado	\$241,040.00	\$0.00	\$241,040.00	\$198,711.39	\$42,328.61	\$198,711.39	\$0.00	\$42,328.61	\$198,711.39	\$198,711.39	\$0.00
Departamento de Servicios Escolares		\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
PE Ingeniería en Telemática		\$2,370,083.00	\$0.00	\$2,370,083.00	\$547,557.64	\$1,822,525.36	\$547,557.64	\$0.00	\$1,822,525.36	\$547,557.64	\$547,557.64	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL  
000

SDI Subdirección de Calidad  
002

17S Educación		\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00
20000 0	MATERIALES Y SUMINISTROS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
21100 1	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
21400 1	Material para Bienes Informáticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
30000 0	SERVICIOS GENERALES	\$598,100.00	\$0.00	\$598,100.00	\$382,755.80	\$215,344.20	\$382,755.80	\$0.00	\$215,344.20	\$382,755.80	\$373,823.80	\$8,932.00
33400 1	Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$7,560.00	\$8,932.00
37500 1	Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
38100 1	Gastos de Ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$8,978.80	\$46,621.20	\$8,978.80	\$0.00	\$46,621.20	\$8,978.80	\$8,978.80	\$0.00
Subdirección de Calidad		\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00

SDI Departamento de Evaluación y Estadísticas  
006

17S Educación		\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00
20000 0	MATERIALES Y SUMINISTROS	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
21100 1	Material de Oficina	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$0.00
21400 1	Material para Bienes Informáticos	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$0.00
24600 1	Material Eléctrico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
30000 0	SERVICIOS GENERALES	\$6,120.00	\$0.00	\$6,120.00	\$2,460.00	\$3,660.00	\$2,460.00	\$0.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00



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Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
37200 Pasajes terrestres		\$6,120.00	\$0.00	\$6,120.00	\$2,460.00	\$3,660.00	\$2,460.00	\$0.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00
1												
Departamento de Evaluación y Estadísticas		\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00
SDI 008 Departamento de Tecnologías de la Información y Comunicaciones												
17S Educación		\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
20000 MATERIALES Y SUMINISTROS		\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
0												
21100 Material de Oficina		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1												
21400 Material para Bienes Informáticos		\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
1												
24600 Material Eléctrico		\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1												
24700 Artículos metálicos para la construcción		\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00
1												
24900 Otros materiales y artículos de construcción y n		\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00
1												
29100 Herramientas Menores		\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00
1												
29400 Refacciones y accesorios menores de equipo d		\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Tecnologías de la Informació		\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
SECRETARÍA DE DESARROLLO INST		\$851,920.00	\$0.00	\$851,920.00	\$402,635.26	\$449,284.74	\$402,635.26	\$0.00	\$449,284.74	\$402,635.26	\$393,703.26	\$8,932.00
Total Final		\$146,862,537.00	\$0.00	\$146,862,537.00	\$59,379,623.94	\$87,482,913.06	\$59,379,623.94	\$0.00	\$87,482,913...	\$59,379,623.94	\$59,336,640.38	\$42,983.56