



[illegible]

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_FY



hora de Impresión | 11:30 a. m.

Page 2





Universidad Politécnica de Pachuca  
HIDALGO



Estado so

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto

tercer nivel

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_P\_r

Del 01/ene./2019 Al 30/sep./2019

Fecha y 17/oct./2019

hora de Impresión 11:30 a. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAD SECRETARÍA ADMINISTRATIVA		\$127,636,966.90	\$1,184,453.79	\$128,821,420.69	\$83,637,610.07	\$45,183,810.62	\$83,431,137.91	\$206,472.16	\$45,390,282.78	\$83,431,137.91	\$83,350,247.91	\$80,890.00
17S Educación		\$127,636,966.90	\$1,184,453.79	\$128,821,420.69	\$83,637,610.07	\$45,183,810.62	\$83,431,137.91	\$206,472.16	\$45,390,282.78	\$83,431,137.91	\$83,350,247.91	\$80,890.00
138 PROGRAMA DE GESTIÓN ADMINISTRATIVA DE L...		\$0.00	\$1,030,554....	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
311000	Energía eléctrica	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
Y15 EQUIPAMIENTO		\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléc...	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
Y18 ADMINISTRACIÓN CENTRAL		\$123,545,353.90	\$153,899.79	\$123,699,253.69	\$82,618,236.71	\$41,081,016.98	\$82,411,764.55	\$206,472.16	\$41,287,489.14	\$82,411,764.55	\$82,330,874.55	\$80,890.00
113000	Sueldos base al personal permanente	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$56,748,521.87	\$18,840,754.33	\$56,748,521.87	\$0.00	\$18,840,754.33	\$56,748,521.87	\$56,748,521.87	\$0.00
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$1,104,261.19	\$453,108.62	\$1,104,261.19	\$0.00	\$453,108.62	\$1,104,261.19	\$1,104,261.19	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$18,856,432.73	\$0.00	\$18,856,432.73	\$4,066,330.73	\$14,790,102.00	\$4,066,330.73	\$0.00	\$14,790,102.00	\$4,066,330.73	\$4,066,330.73	\$0.00
141000	Aportaciones de seguridad social	\$8,622,429.27	\$0.00	\$8,622,429.27	\$6,751,799.24	\$1,870,630.03	\$6,751,799.24	\$0.00	\$1,870,630.03	\$6,751,799.24	\$6,751,799.24	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$0.00	\$3,279,737.27	\$2,447,606.99	\$832,130.28	\$2,447,606.99	\$0.00	\$832,130.28	\$2,447,606.99	\$2,447,606.99	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$0.00	\$1,311,894.91	\$979,034.72	\$332,860.19	\$979,034.72	\$0.00	\$332,860.19	\$979,034.72	\$979,034.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$78,000.00	\$38,773.53	\$116,773.53	\$99,762.85	\$17,010.68	\$50,489.31	\$49,273.54	\$66,284.22	\$50,489.31	\$50,489.31	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$81,680.00	\$108,813.81	\$190,493.81	\$190,493.81	\$0.00	\$33,295.19	\$157,198.62	\$157,198.62	\$33,295.19	\$33,295.19	\$0.00
223000	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	-\$4.82	\$19,995.18	\$19,995.18	\$0.00	\$19,995.18	\$0.00	\$0.00	\$19,995.18	\$19,995.18	\$0.00
254000	Materiales, accesorios y suministros médicos	\$11,500.00	-\$15.99	\$11,484.01	\$11,484.01	\$0.00	\$11,484.01	\$0.00	\$0.00	\$11,484.01	\$11,484.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$229,680.00	\$117,747.26	\$347,427.26	\$347,427.26	\$0.00	\$347,427.26	\$0.00	\$0.00	\$347,427.26	\$347,427.26	\$0.00
271000	Vestuario y uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00
317000	Servicios de acceso de Internet, redes y procesamiento de i...	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, ed...	\$82,500.00	\$10,680.00	\$93,180.00	\$62,640.00	\$30,540.00	\$62,640.00	\$0.00	\$30,540.00	\$62,640.00	\$62,640.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$192,000.00	\$0.00	\$192,000.00	\$134,792.29	\$57,207.71	\$134,792.29	\$0.00	\$57,207.71	\$134,792.29	\$134,792.29	\$0.00
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$458,808.90	\$1,246,391.10	\$0.00	\$458,808.90	\$1,246,391.10	\$1,246,391.10	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,297.16	\$5,711.84	\$0.00	\$5,297.16	\$5,711.84	\$5,711.84	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$87,708.09	\$542,291.91	\$0.00	\$87,708.09	\$542,291.91	\$542,291.91	\$0.00



Código del presupuesto	Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto	Presupuesto	Ejecución	% de ejecución	Observaciones

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_FY



hora de Impresión | 11:30 a. m.

Page 5





Universidad Politécnica de Pachuca  
HIDALGO



Estado so

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto

i tercer nivel

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_rpt

Del 01/ene./2019 Al 30/sep./2019

Fecha y 17/oct./2019

hora de Impresión 11:30 a. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241000	Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
242000	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$2,478.80	\$7,478.80	\$7,283.64	\$195.16	\$7,283.64	\$0.00	\$195.16	\$7,283.64	\$7,283.64	\$0.00
244000	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$72,500.00	\$28,405.81	\$100,905.81	\$51,549.40	\$49,356.41	\$51,549.40	\$0.00	\$49,356.41	\$51,549.40	\$35,765.84	\$15,783.56
247000	Artículos metálicos para la construcción	\$20,000.00	\$4,308.30	\$24,308.30	\$22,307.72	\$2,000.58	\$22,307.72	\$0.00	\$2,000.58	\$22,307.72	\$22,307.72	\$0.00
248000	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,472.00	\$4,528.00	\$2,472.00	\$0.00	\$4,528.00	\$2,472.00	\$2,472.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,000.00	\$28,869.78	\$54,869.78	\$54,869.78	\$0.00	\$54,869.78	\$0.00	\$0.00	\$54,869.78	\$54,869.78	\$0.00
251000	Productos químicos básicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$1,702.50	\$22,702.50	\$21,791.42	\$911.08	\$21,791.42	\$0.00	\$911.08	\$21,791.42	\$21,791.42	\$0.00
259000	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,000.00	\$13,956.86	\$59,956.86	\$59,956.86	\$0.00	\$59,956.86	\$0.00	\$0.00	\$59,956.86	\$59,956.86	\$0.00
291000	Herramientas menores	\$18,000.00	\$5,283.44	\$23,283.44	\$21,432.67	\$1,850.77	\$21,432.67	\$0.00	\$1,850.77	\$21,432.67	\$21,432.67	\$0.00
292000	Refacciones y accesorios menores de edificios	\$10,180.00	\$9,659.77	\$19,839.77	\$19,839.77	\$0.00	\$19,839.77	\$0.00	\$0.00	\$19,839.77	\$19,839.77	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo d...	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$22,889.94	\$23,150.00	\$46,039.94	\$34,846.22	\$11,193.72	\$34,846.22	\$0.00	\$11,193.72	\$34,846.22	\$34,846.22	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental...	\$2,000.00	\$56,710.10	\$58,710.10	\$55,610.10	\$3,100.00	\$55,610.10	\$0.00	\$3,100.00	\$55,610.10	\$55,610.10	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$17,680.00	\$15,699.48	\$33,379.48	\$32,526.31	\$853.17	\$32,526.31	\$0.00	\$853.17	\$32,526.31	\$32,526.31	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros eq...	\$9,000.00	\$5,955.00	\$14,955.00	\$7,955.00	\$7,000.00	\$7,955.00	\$0.00	\$7,000.00	\$7,955.00	\$7,955.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$143,000.00	-\$26,009.36	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$77,719.18	\$87,280.82	\$77,719.18	\$0.00	\$87,280.82	\$77,719.18	\$62,799.26	\$14,919.92
352000	Instalación, reparación y mantenimiento de mobiliario y equi...	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
353000	Instalación, reparación y mantenimiento de equipo de cómp...	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrum...	\$64,500.00	-\$19,500.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$199,000.00	-\$24,745.64	\$174,254.36	\$164,819.67	\$9,434.69	\$164,819.67	\$0.00	\$9,434.69	\$164,819.67	\$157,619.67	\$7,200.00
357000	Instalación, reparación y mantenimiento de maquinaria, otro...	\$118,000.00	-\$34,000.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,320,000.00	\$0.00	\$1,320,000.00	\$990,000.00	\$330,000.00	\$990,000.00	\$0.00	\$330,000.00	\$990,000.00	\$990,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$112,000.00	-\$58,300.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
Sin Ramo/Dependencia		\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$54,888,138.20	\$89,093,021.75	\$752,951.26	\$55,641,089.46	\$89,093,021.75	\$88,649,241.87	\$443,779.88
SAC PE Ingeniería en Telemática												
SAC Departamento de Actividades Culturales y		\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
17S Educación		\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RE...		\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,000.00	\$4,498.30	\$17,498.30	\$11,150.99	\$6,347.31	\$2,652.69	\$8,498.30	\$14,845.61	\$2,652.69	\$2,652.69	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$4,500.00	\$2,993.60	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$0.00



**Nombre del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto**

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_FY



hora de Impresión | 11:30 a. m.

Page 7

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel												
375000	Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
381000	Gastos de ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$43,031.85	\$12,568.15	\$0.00	\$43,031.85	\$12,568.15	\$12,568.15	\$0.00
SDI0 Departamento de Evaluación y Estadística:		\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
17S Educación		\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA		\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,162.00	\$9,609.78	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$17,738.00	\$0.00	\$17,738.00	\$13,879.40	\$3,858.60	\$0.00	\$13,879.40	\$17,738.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$6.00	\$4,140.00	\$4,140.00	\$0.00
SDI0 Departamento de Becas		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
17S Educación		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
137 PAGO DE DERECHOS POR LA PUBLICACIÓN DE...		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes so...	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
SDI0 Departamento de Tecnologías de la Inform		\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
17S Educación		\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
Y21 SISTEMAS DE INFORMACIÓN		\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,432.38	\$3,567.62	\$0.00	\$1,432.38	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf...	\$14,500.00	\$17,918.52	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$62,000.00	\$0.00	\$62,000.00	\$26,894.60	\$35,105.40	\$26,894.60	\$0.00	\$35,105.40	\$26,894.60	\$26,894.60	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y...	\$87,000.00	\$0.00	\$87,000.00	\$76,380.00	\$10,620.00	\$76,380.00	\$0.00	\$10,620.00	\$76,380.00	\$76,380.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL		\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$201,289.41	\$607,176.81	\$124,558.76	\$325,848.17	\$607,176.81	\$607,176.81	\$0.00
Total Final		\$146,862,537.00	\$1,061,0...	\$147,923,591.00	\$91,647,321.84	\$56,276,269.16	\$90,662,063.70	\$985,258.14	\$57,261,527...	\$90,662,063.70	\$90,218,283.82	\$443,779.88