



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2024 Al 30/sep./2024



Fecha y 21/oct./2024
hora de Impresión 09:17 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
DVN00 Área de Servicio Social												
20000	MATERIALES Y SUMINISTROS	\$24,200.00	\$0.00	\$24,200.00	\$12,492.16	\$11,707.84	\$12,492.16	\$0.00	\$11,707.84	\$12,492.16	\$12,492.16	\$0.00
21000	Materiales de administración, emisión de d	\$18,200.00	\$0.00	\$18,200.00	\$12,492.16	\$5,707.84	\$12,492.16	\$0.00	\$5,707.84	\$12,492.16	\$12,492.16	\$0.00
29000	Herramientas, refacciones y accesorios me	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
36000	Servicios de comunicación social y publicic	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
Área de Servicio Social		\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
DIT004 Departamento de Programas Especiales												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$68,902.00	\$68,902.00	\$49,375.72	\$19,526.28	\$49,375.72	\$0.00	\$19,526.28	\$49,375.72	\$49,375.72	\$0.00
21000	Materiales de administración, emisión de d	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$12,076.28	\$47,925.72	\$47,925.72	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
51000	Mobiliario y equipo de administración	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
Departamento de Programas Especiales		\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
SAD00 Departamento de Seguimiento de Obra												
30000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SAD01 Departamento de Soporte Técnico												
20000	MATERIALES Y SUMINISTROS	\$723,200.00	\$51,401.44	\$774,601.44	\$523,264.10	\$251,337.34	\$523,264.10	\$0.00	\$251,337.34	\$523,264.10	\$523,264.10	\$0.00
21000	Materiales de administración, emisión de d	\$360,000.00	\$0.00	\$360,000.00	\$289,431.71	\$70,568.29	\$289,431.71	\$0.00	\$70,568.29	\$289,431.71	\$289,431.71	\$0.00
24000	Materiales y artículos de construcción y de	\$128,200.00	\$40,670.05	\$168,870.05	\$110,993.31	\$57,876.74	\$110,993.31	\$0.00	\$57,876.74	\$110,993.31	\$110,993.31	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$113,000.00	-\$2,761.33	\$110,238.67	\$58,244.76	\$51,993.91	\$58,244.76	\$0.00	\$51,993.91	\$58,244.76	\$58,244.76	\$0.00
26000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$12,252.37	\$13,747.63	\$12,252.37	\$0.00	\$13,747.63	\$12,252.37	\$12,252.37	\$0.00
27000	Vestuario, blancos, prendas de protección	\$9,000.00	\$6,995.12	\$15,995.12	\$15,795.03	\$200.09	\$15,795.03	\$0.00	\$200.09	\$15,795.03	\$15,795.03	\$0.00
29000	Herramientas, refacciones y accesorios me	\$87,000.00	\$6,497.60	\$93,497.60	\$36,546.92	\$56,950.68	\$36,546.92	\$0.00	\$56,950.68	\$36,546.92	\$36,546.92	\$0.00
30000	SERVICIOS GENERALES	\$1,476,388.00	-\$705,798.02	\$770,589.98	\$263,075.28	\$507,514.70	\$263,075.28	\$0.00	\$507,514.70	\$263,075.28	\$263,075.28	\$0.00
32000	Servicios de arrendamiento	\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
35000	Servicios de instalación, reparación, mante	\$1,421,388.00	-\$707,356.91	\$714,031.09	\$236,436.39	\$477,594.70	\$236,436.39	\$0.00	\$477,594.70	\$236,436.39	\$236,436.39	\$0.00
Departamento de Soporte Técnico		\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO



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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$290,000.00	\$71,590.00	\$361,590.00	\$152,084.83	\$209,505.17	\$152,084.83	\$0.00	\$209,505.17	\$152,084.83	\$152,084.83	\$0.00
21000	Materiales de administración, emisión de d	\$10,000.00	\$72,748.78	\$82,748.78	\$82,748.78	\$0.00	\$82,748.78	\$0.00	\$0.00	\$82,748.78	\$82,748.78	\$0.00
24000	Materiales y artículos de construcción y de	\$100,000.00	-\$1,158.78	\$98,841.22	\$32,399.91	\$66,441.31	\$32,399.91	\$0.00	\$66,441.31	\$32,399.91	\$32,399.91	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$160,000.00	\$0.00	\$160,000.00	\$36,936.14	\$123,063.86	\$36,936.14	\$0.00	\$123,063.86	\$36,936.14	\$36,936.14	\$0.00
29000	Herramientas, refacciones y accesorios me	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$556,500.00	-\$71,590.00	\$484,910.00	\$168,384.63	\$316,525.37	\$168,384.63	\$0.00	\$316,525.37	\$168,384.63	\$168,384.63	\$0.00
33000	Servicios profesionales, científicos, técnico	\$95,000.00	-\$15,000.00	\$80,000.00	\$74,200.00	\$5,800.00	\$74,200.00	\$0.00	\$5,800.00	\$74,200.00	\$74,200.00	\$0.00
36000	Servicios de comunicación social y publicic	\$132,500.00	-\$18,800.00	\$113,700.00	\$0.00	\$113,700.00	\$0.00	\$0.00	\$113,700.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$170,000.00	\$8,800.00	\$178,800.00	\$86,976.15	\$91,823.85	\$86,976.15	\$0.00	\$91,823.85	\$86,976.15	\$86,976.15	\$0.00
39000	Otros servicios generales	\$159,000.00	-\$46,590.00	\$112,410.00	\$7,208.48	\$105,201.52	\$7,208.48	\$0.00	\$105,201.52	\$7,208.48	\$7,208.48	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVA		\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
SAC00 SECRETARÍA ACADÉMICA												
20000	MATERIALES Y SUMINISTROS	\$725,693.00	\$0.00	\$725,693.00	\$290,127.08	\$435,565.92	\$290,127.08	\$0.00	\$435,565.92	\$290,127.08	\$290,127.08	\$0.00
21000	Materiales de administración, emisión de d	\$412,693.00	\$0.00	\$412,693.00	\$222,830.82	\$189,862.18	\$222,830.82	\$0.00	\$189,862.18	\$222,830.82	\$222,830.82	\$0.00
24000	Materiales y artículos de construcción y de	\$60,000.00	\$0.00	\$60,000.00	\$9,566.63	\$50,433.37	\$9,566.63	\$0.00	\$50,433.37	\$9,566.63	\$9,566.63	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$178,000.00	\$0.00	\$178,000.00	\$51,987.63	\$126,012.37	\$51,987.63	\$0.00	\$126,012.37	\$51,987.63	\$51,987.63	\$0.00
29000	Herramientas, refacciones y accesorios me	\$75,000.00	\$0.00	\$75,000.00	\$5,742.00	\$69,258.00	\$5,742.00	\$0.00	\$69,258.00	\$5,742.00	\$5,742.00	\$0.00
30000	SERVICIOS GENERALES	\$469,000.00	-\$5,723.40	\$463,276.60	\$185,319.45	\$277,957.15	\$185,319.45	\$0.00	\$277,957.15	\$185,319.45	\$182,419.45	\$2,900.00
33000	Servicios profesionales, científicos, técnico	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
36000	Servicios de comunicación social y publicic	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
37000	Servicios de traslado y viáticos	\$29,500.00	-\$3,736.00	\$25,764.00	\$6,329.00	\$19,435.00	\$6,329.00	\$0.00	\$19,435.00	\$6,329.00	\$6,329.00	\$0.00
38000	Servicios oficiales	\$356,500.00	-\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
39000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA		\$1,194,693.00	-\$5,723.40	\$1,188,969.60	\$475,446.53	\$713,523.07	\$475,446.53	\$0.00	\$713,523.07	\$475,446.53	\$472,546.53	\$2,900.00
SAD00 SECRETARÍA ADMINISTRATIVA												
20000	MATERIALES Y SUMINISTROS	\$592,000.00	\$14,064.25	\$606,064.25	\$387,467.09	\$218,597.16	\$387,467.09	\$0.00	\$218,597.16	\$387,467.09	\$387,467.09	\$0.00
21000	Materiales de administración, emisión de d	\$158,000.00	\$21,059.37	\$179,059.37	\$164,272.08	\$14,787.29	\$164,272.08	\$0.00	\$14,787.29	\$164,272.08	\$164,272.08	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
26000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$30,000.00	-\$6,995.12	\$23,004.88	\$9,195.01	\$13,809.87	\$9,195.01	\$0.00	\$13,809.87	\$9,195.01	\$9,195.01	\$0.00
30000	SERVICIOS GENERALES	\$6,059,072.00	\$640,332.33	\$6,699,404.33	\$3,530,456.52	\$3,168,947.81	\$3,529,046.52	\$1,410.00	\$3,170,357.81	\$3,529,046.52	\$3,529,046.52	\$0.00
31000	Servicios básicos	\$2,628,000.00	\$388,188.98	\$3,016,188.98	\$2,280,800.60	\$735,388.38	\$2,279,390.60	\$1,410.00	\$736,798.38	\$2,279,390.60	\$2,279,390.60	\$0.00
32000	Servicios de arrendamiento	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$2,164,880.00	\$0.00	\$2,164,880.00	\$81,015.21	\$2,083,864.79	\$81,015.21	\$0.00	\$2,083,864.79	\$81,015.21	\$81,015.21	\$0.00
34000	Servicios financieros, bancarios y comerc	\$631,000.00	\$121,747.52	\$752,747.52	\$742,747.52	\$10,000.00	\$742,747.52	\$0.00	\$10,000.00	\$742,747.52	\$742,747.52	\$0.00
37000	Servicios de traslado y viáticos	\$96,000.00	\$12,881.86	\$108,881.86	\$78,043.11	\$30,838.75	\$78,043.11	\$0.00	\$30,838.75	\$78,043.11	\$78,043.11	\$0.00
38000	Servicios oficiales	\$411,192.00	\$73,212.83	\$484,404.83	\$214,948.94	\$269,455.89	\$214,948.94	\$0.00	\$269,455.89	\$214,948.94	\$214,948.94	\$0.00
39000	Otros servicios generales	\$68,000.00	\$44,301.14	\$112,301.14	\$92,301.14	\$20,000.00	\$92,301.14	\$0.00	\$20,000.00	\$92,301.14	\$92,301.14	\$0.00



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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
41000	Transferencias internas y asignaciones al s	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
51000	Mobiliario y equipo de administración	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$10,726,221.00	\$4,047,397.42	\$14,773,618.42	\$5,444,695.31	\$9,328,923.11	\$5,443,285.31	\$1,410.00	\$9,330,333.11	\$5,443,285.31	\$5,443,285.31	\$0.00
SAD00 Subdirección de Recusros Humanos												
10000	SERVICIOS PERSONALES	\$93,541,953.00	\$33,774,432....	\$127,316,385.38	\$79,988,291.70	\$47,328,093.68	\$79,988,291.70	\$0.00	\$47,328,093.68	\$79,988,291.70	\$79,988,291.70	\$0.00
11000	Remuneraciones al personal de carácter p	\$67,608,840.00	\$17,239,450....	\$84,848,290.00	\$63,147,790.83	\$21,700,499.17	\$63,147,790.83	\$0.00	\$21,700,499.17	\$63,147,790.83	\$63,147,790.83	\$0.00
13000	Remuneraciones adicionales y especiales	\$15,603,054.00	\$7,012,335.14	\$22,615,389.14	\$3,598,859.44	\$19,016,529.70	\$3,598,859.44	\$0.00	\$19,016,529.70	\$3,598,859.44	\$3,598,859.44	\$0.00
14000	Seguridad Social	\$10,330,059.00	\$9,522,647.24	\$19,852,706.24	\$13,241,641.43	\$6,611,064.81	\$13,241,641.43	\$0.00	\$6,611,064.81	\$13,241,641.43	\$13,241,641.43	\$0.00
20000	MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$8,652.18	\$3,347.82	\$8,652.18	\$0.00	\$3,347.82	\$8,652.18	\$8,652.18	\$0.00
21000	Materiales de administración, emisión de d	\$12,000.00	\$0.00	\$12,000.00	\$8,652.18	\$3,347.82	\$8,652.18	\$0.00	\$3,347.82	\$8,652.18	\$8,652.18	\$0.00
30000	SERVICIOS GENERALES	\$5,135,399.00	\$30,147.62	\$5,165,546.62	\$2,116,503.08	\$3,049,043.54	\$2,116,503.08	\$0.00	\$3,049,043.54	\$2,116,503.08	\$2,116,503.08	\$0.00
33000	Servicios profesionales, científicos, técnico	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
39000	Otros servicios generales	\$4,985,399.00	\$21,077.62	\$5,006,476.62	\$2,042,904.58	\$2,963,572.04	\$2,042,904.58	\$0.00	\$2,963,572.04	\$2,042,904.58	\$2,042,904.58	\$0.00
Subdirección de Recusros Humanos		\$98,689,352.00	\$33,804,580....	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
Sin Ramo/Dependencia		\$114,571,678.00	\$37,721,484....	\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00
DCS00 Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$466,624.00	\$12,537.83	\$479,161.83	\$280,070.20	\$199,091.63	\$280,070.20	\$0.00	\$199,091.63	\$280,070.20	\$280,070.20	\$0.00
21000	Materiales de administración, emisión de d	\$86,749.00	\$12,537.83	\$99,286.83	\$63,105.20	\$36,181.63	\$63,105.20	\$0.00	\$36,181.63	\$63,105.20	\$63,105.20	\$0.00
22000	Alimentos y utensilios	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
23000	Materias primas y materiales de producciói	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
24000	Materiales y artículos de construcción y de	\$9,000.00	-\$2.60	\$8,997.40	\$8,674.52	\$322.88	\$8,674.52	\$0.00	\$322.88	\$8,674.52	\$8,674.52	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$55,875.00	\$0.00	\$55,875.00	\$0.00	\$55,875.00	\$0.00	\$0.00	\$55,875.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$53,000.00	\$0.00	\$53,000.00	\$6,998.86	\$46,001.14	\$6,998.86	\$0.00	\$46,001.14	\$6,998.86	\$6,998.86	\$0.00
30000	SERVICIOS GENERALES	\$405,500.00	-\$12,537.83	\$392,962.17	\$112,959.97	\$280,002.20	\$112,959.97	\$0.00	\$280,002.20	\$112,959.97	\$112,959.97	\$0.00
33000	Servicios profesionales, científicos, técnico	\$246,000.00	\$0.00	\$246,000.00	\$77,999.97	\$168,000.03	\$77,999.97	\$0.00	\$168,000.03	\$77,999.97	\$77,999.97	\$0.00
36000	Servicios de comunicación social y publicic	\$94,000.00	\$0.00	\$94,000.00	\$25,000.00	\$69,000.00	\$25,000.00	\$0.00	\$69,000.00	\$25,000.00	\$25,000.00	\$0.00
38000	Servicios oficiales	\$65,500.00	-\$12,537.83	\$52,962.17	\$9,960.00	\$43,002.17	\$9,960.00	\$0.00	\$43,002.17	\$9,960.00	\$9,960.00	\$0.00
Vinculación y Extensión		\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
SACIPE Ingeniería en Telemática												
SAC01 Área de Becas												
20000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$7,329.16	\$3,020.84	\$7,329.16	\$0.00	\$3,020.84	\$7,329.16	\$7,329.16	\$0.00



Universidad Politécnica de Pachuca
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Del 01/ene./2024 Al 30/sep./2024



Fecha y 21/oct./2024
hora de Impresión 09:17 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21000	Materiales de administración, emisión de d	\$10,350.00	\$0.00	\$10,350.00	\$7,329.16	\$3,020.84	\$7,329.16	\$0.00	\$3,020.84	\$7,329.16	\$7,329.16	\$0.00
30000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$28,258.00	\$20,000.00	\$28,258.00	\$0.00	\$20,000.00	\$28,258.00	\$28,258.00	\$0.00
36000	Servicios de comunicación social y publicic	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
37000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
44000	Ayudas sociales	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
^	Area de Becas	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
SAC01 Departamento de Actividades Culturales y Deportivas												
20000	MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$13,638.11	\$67,361.89	\$13,638.11	\$0.00	\$67,361.89	\$13,638.11	\$13,638.11	\$0.00
21000	Materiales de administración, emisión de d	\$6,000.00	\$0.00	\$6,000.00	\$3,883.90	\$2,116.10	\$3,883.90	\$0.00	\$2,116.10	\$3,883.90	\$3,883.90	\$0.00
24000	Materiales y artículos de construcción y de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$70,000.00	\$0.00	\$70,000.00	\$9,754.21	\$60,245.79	\$9,754.21	\$0.00	\$60,245.79	\$9,754.21	\$9,754.21	\$0.00
30000	SERVICIOS GENERALES	\$239,000.00	\$7,999.33	\$246,999.33	\$116,616.29	\$130,383.04	\$122,516.29	-\$5,900.00	\$124,483.04	\$116,616.29	\$116,616.29	\$5,900.00
36000	Servicios de comunicación social y publicic	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
37000	Servicios de traslado y viáticos	\$64,000.00	-\$5,096.96	\$58,903.04	\$32,520.00	\$26,383.04	\$32,520.00	\$0.00	\$26,383.04	\$32,520.00	\$32,520.00	\$0.00
38000	Servicios oficiales	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$18,100.00	\$56,365.23	\$56,365.23	\$5,900.00
39000	Otros servicios generales	\$104,000.00	-\$24,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
^	Departamento de Actividades Culturales	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
SAC01 Departamento de Servicios Escolares												
20000	MATERIALES Y SUMINISTROS	\$124,000.00	\$0.00	\$124,000.00	\$87,567.90	\$36,432.10	\$87,567.90	\$0.00	\$36,432.10	\$87,567.90	\$87,567.90	\$0.00
21000	Materiales de administración, emisión de d	\$124,000.00	\$0.00	\$124,000.00	\$87,567.90	\$36,432.10	\$87,567.90	\$0.00	\$36,432.10	\$87,567.90	\$87,567.90	\$0.00
30000	SERVICIOS GENERALES	\$1,704,000.00	-\$9,231.00	\$1,694,769.00	\$680,740.57	\$1,014,028.43	\$680,740.57	\$0.00	\$1,014,028.43	\$680,740.57	\$680,740.57	\$0.00
33000	Servicios profesionales, científicos, técnico	\$486,000.00	-\$2,958.00	\$483,042.00	\$246,345.57	\$236,696.43	\$246,345.57	\$0.00	\$236,696.43	\$246,345.57	\$246,345.57	\$0.00
39000	Otros servicios generales	\$1,218,000.00	-\$6,273.00	\$1,211,727.00	\$434,395.00	\$777,332.00	\$434,395.00	\$0.00	\$777,332.00	\$434,395.00	\$434,395.00	\$0.00
^	Departamento de Servicios Escolares	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
PE Ingeniería en Telemática		\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDIO09 Departamento de Calidad

20000	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$10,294.26	\$26,705.74	\$10,294.26	\$0.00	\$26,705.74	\$10,294.26	\$10,294.26	\$0.00
21000	Materiales de administración, emisión de d	\$16,000.00	\$0.00	\$16,000.00	\$10,294.26	\$5,705.74	\$10,294.26	\$0.00	\$5,705.74	\$10,294.26	\$10,294.26	\$0.00
29000	Herramientas, refacciones y accesorios me	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$345,000.00	\$0.00	\$345,000.00	\$25,182.02	\$319,817.98	\$31,422.02	-\$6,240.00	\$313,577.98	\$31,422.02	\$31,422.02	\$0.00
33000	Servicios profesionales, científicos, técnico	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
^												



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rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38000	Servicios oficiales	\$75,000.00	\$0.00	\$75,000.00	\$25,182.02	\$49,817.98	\$31,422.02	-\$6,240.00	\$43,577.98	\$31,422.02	\$31,422.02	\$0.00
^	Departamento de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
SDI006 Departamento de Evaluación y Estadísticas												
20000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
21000	Materiales de administración, emisión de d	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
^	Departamento de Evaluación y Estadístic	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
20000	MATERIALES Y SUMINISTROS	\$151,150.00	\$0.00	\$151,150.00	\$58,108.88	\$93,041.12	\$58,108.88	\$0.00	\$93,041.12	\$58,108.88	\$58,108.88	\$0.00
21000	Materiales de administración, emisión de d	\$16,750.00	\$0.00	\$16,750.00	\$12,768.33	\$3,981.67	\$12,768.33	\$0.00	\$3,981.67	\$12,768.33	\$12,768.33	\$0.00
24000	Materiales y artículos de construcción y de	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$102,600.00	\$0.00	\$102,600.00	\$45,340.55	\$57,259.45	\$45,340.55	\$0.00	\$57,259.45	\$45,340.55	\$45,340.55	\$0.00
30000	SERVICIOS GENERALES	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
32000	Servicios de arrendamiento	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
^	Departamento de Tecnologías de la Inforr	\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
SECRETARÍA DE DESARROLLO		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
Total Final												
		\$118,362,371.00	\$38,231,317.00	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	\$91,722,958.95	-\$10,730.00	\$64,870,729.89	\$91,717,058.95	\$91,714,158.95	\$8,800.00