

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
4 DERECHOS	\$38,010,035.00	\$0.00	\$38,010,035.00	\$40,348,468.10	\$40,348,468.10	106.15 %	\$2,338,433.10
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$38,010,035.00	\$0.00	\$38,010,035.00	\$40,348,468.10	\$40,348,468.10	106.15 %	\$2,338,433.10
43-001 Adiestramiento de caballo para equinoterapia mensua	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	0.00 %	-\$42,000.00
43-002 Asesoría Categoría A	\$15,000.00	\$0.00	\$15,000.00	\$1,207,056.95	\$1,207,056.95	8,047.04 %	\$1,192,056.95
43-003 Asesoría Categoría B	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	0.00 %	-\$27,000.00
43-004 Asesoría Categoría C	\$24,000.00	\$0.00	\$24,000.00	\$13,875.00	\$13,875.00	57.81 %	-\$10,125.00
43-005 Asesoría Categoría D	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-006 Carta de liberación	\$5,700.00	\$0.00	\$5,700.00	\$11,860.00	\$11,860.00	208.07 %	\$6,160.00
43-007 Certificado parcial de estudios	\$10,625.00	\$0.00	\$10,625.00	\$4,250.00	\$4,250.00	40.00 %	-\$6,375.00
43-008 Clases de zumba por hora	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	0.00 %	-\$2,400.00
43-009 Clases de charrería para la comunidad Universitaria p	\$3,000.00	\$0.00	\$3,000.00	\$4,425.00	\$4,425.00	147.50 %	\$1,425.00
43-010 Clases de charrería para público en general	\$4,500.00	\$0.00	\$4,500.00	\$4,025.00	\$4,025.00	89.44 %	-\$475.00
43-011 Constancia escolar	\$5,200.00	\$0.00	\$5,200.00	\$73,200.00	\$73,200.00	1,407.69 %	\$68,000.00
43-012 Constancia de no adeudos	\$4,400.00	\$0.00	\$4,400.00	\$35,500.00	\$35,500.00	806.81 %	\$31,100.00
43-013 Consultorias	\$15,500,000.00	\$0.00	\$15,500,000.00	\$19,024,121.65	\$19,024,121.65	122.73 %	\$3,524,121.65
43-014 Credencial de acceso al centro deportivo por persona	\$6,000.00	\$0.00	\$6,000.00	\$990.00	\$990.00	16.50 %	-\$5,010.00
43-015 Cuota anual de acceso al centro deportivo	\$60,000.00	\$0.00	\$60,000.00	\$17,330.00	\$17,330.00	28.88 %	-\$42,670.00
43-016 Cuota de acceso individual al centro deportivo por día	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	0.00 %	-\$3,400.00
43-017 Cuota mensual de la escuela de atletismo por person	\$7,200.00	\$0.00	\$7,200.00	\$4,620.00	\$4,620.00	64.16 %	-\$2,580.00
43-018 Cuota mensual de la escuela de voleibol por persona	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	0.00 %	-\$7,200.00
43-019 Cuota mensual de la escuela de actividades predepoi	\$14,400.00	\$0.00	\$14,400.00	\$480.00	\$480.00	3.33 %	-\$13,920.00
43-020 Cuota mensual de la escuela de basquetbol por persc	\$7,200.00	\$0.00	\$7,200.00	\$3,490.00	\$3,490.00	48.47 %	-\$3,710.00
43-021 Cuota mensual de la escuela de Futbol Americano pc	\$7,200.00	\$0.00	\$7,200.00	\$365.00	\$365.00	5.06 %	-\$6,835.00
43-022 Cuota mensual de la escuela de Futbol Bardas por pe	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	0.00 %	-\$7,200.00



Universidad Politécnica de Pachuca HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rep: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017

hora de Impresión 05:38 p.m.

43-023 Cuota mensual de la escuela de Futbol Soccer por pe	\$7,200.00	\$0.00	\$7,200.00	\$3,130.00	\$3,130.00	43.47 %	-\$4,070.00
43-024 Cuota mensual de la escuela de Karate por persona(\$7,200.00	\$0.00	\$7,200.00	\$10,570.00	\$10,570.00	146.80 %	\$3,370.00
43-025 Cuota mensual de la escuela de Taekwondo por pers	\$7,200.00	\$0.00	\$7,200.00	\$7,160.00	\$7,160.00	99.44 %	-\$40.00
43-026 Cuota mensual de la escuela de Tenis por persona(3	\$7,200.00	\$0.00	\$7,200.00	\$16,640.00	\$16,640.00	231.11 %	\$9,440.00
43-027 Cuota mensual de la escuela de Yoga por persona(3	\$7,200.00	\$0.00	\$7,200.00	\$120.00	\$120.00	1.66 %	-\$7,080.00
43-028 Curso de deportes o de verano para la comunidad un	\$24,000.00	\$0.00	\$24,000.00	\$19,800.00	\$19,800.00	82.50 %	-\$4,200.00
43-029 Curso de deportes o de verano publico en general	\$80,000.00	\$0.00	\$80,000.00	\$74,400.00	\$74,400.00	93.00 %	-\$5,600.00
43-030 Curso intensivo de recuperacion	\$202,500.00	\$0.00	\$202,500.00	\$523,800.00	\$523,800.00	258.66 %	\$321,300.00
43-031 Curso Propedeutico	\$468,000.00	\$0.00	\$468,000.00	\$674,500.00	\$674,500.00	144.12 %	\$206,500.00
43-032 Curso teorico practico de equinoterapia por persona	\$22,500.00	\$0.00	\$22,500.00	\$7,500.00	\$7,500.00	33.33 %	-\$15,000.00
43-033 Cursos de educacion continua Categoría A	\$20,000.00	\$0.00	\$20,000.00	\$22,800.00	\$22,800.00	114.00 %	\$2,800.00
43-034 Cursos de educacion continua Categoría B	\$20,000.00	\$0.00	\$20,000.00	\$5,900.00	\$5,900.00	29.50 %	-\$14,100.00
43-035 Cursos de educacion continua Categoría C	\$20,000.00	\$0.00	\$20,000.00	\$268,000.00	\$268,000.00	1,340.00 %	\$248,000.00
43-036 Diplomado Categoría A	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	0.00 %	-\$9,900.00
43-037 Diplomado Categoría B	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	0.00 %	-\$23,000.00
43-038 Diplomado Categoría C	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-039 Duplicado de certificado de estudios	\$3,000.00	\$0.00	\$3,000.00	\$500.00	\$500.00	16.66 %	-\$2,500.00
43-041 Exámen de competencia profesional	\$320,000.00	\$0.00	\$320,000.00	\$172,400.00	\$172,400.00	53.87 %	-\$147,600.00
43-042 Examen de Ingreso a nivel licenciatura	\$874,000.00	\$0.00	\$874,000.00	\$1,085,610.00	\$1,085,610.00	124.21 %	\$211,610.00
43-043 Exámen especial	\$202,500.00	\$0.00	\$202,500.00	\$65,130.00	\$65,130.00	32.16 %	-\$137,370.00
43-044 Exámen extraordinario	\$750,000.00	\$0.00	\$750,000.00	\$1,207,600.00	\$1,207,600.00	161.01 %	\$457,600.00
43-045 Historial academico	\$18,000.00	\$0.00	\$18,000.00	\$21,730.00	\$21,730.00	120.72 %	\$3,730.00
43-046 Inscripción cuatrimestral a la maestría en enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$27,000.00	\$27,000.00	90.00 %	-\$3,000.00
43-047 Inscripción nivel licenciatura	\$1,750,000.00	\$0.00	\$1,750,000.00	\$1,324,544.00	\$1,324,544.00	75.68 %	-\$425,456.00
43-048 Inscripción nivel Posgrado	\$84,000.00	\$0.00	\$84,000.00	\$10,500.00	\$10,500.00	12.50 %	-\$73,500.00
43-049 Inscripción Semestral Licenciatura Médico Cirujano	\$245,000.00	\$0.00	\$245,000.00	\$127,925.00	\$127,925.00	52.21 %	-\$117,075.00
43-050 Reinscripción cuatrimestral a la Maestría en Enseñan	\$90,000.00	\$0.00	\$90,000.00	\$7,000.00	\$7,000.00	7.77 %	-\$83,000.00
43-051 Reinscripción Nivel Licenciatura	\$14,140,000.00	\$0.00	\$14,140,000.00	\$10,526,542.50	\$10,526,542.50	74.44 %	-\$3,613,457.50

43-052 Reinscripción nivel posgrado	\$504,000.00	\$0.00	\$504,000.00	\$481,520.00	\$481,520.00	95.53 %	-\$22,480.00
43-053 Reinscripción semestral Licenciatura en Médico Ciruj	\$1,155,000.00	\$0.00	\$1,155,000.00	\$1,333,605.00	\$1,333,605.00	115.46 %	\$178,605.00
43-054 Reposición de credencial	\$6,000.00	\$0.00	\$6,000.00	\$24,125.00	\$24,125.00	402.08 %	\$18,125.00
43-055 Trámite de equivalencia de estudios	\$8,050.00	\$0.00	\$8,050.00	\$3,680.00	\$3,680.00	45.71 %	-\$4,370.00
43-056 Titulación	\$400,000.00	\$0.00	\$400,000.00	\$718,000.00	\$718,000.00	179.50 %	\$318,000.00
43-057 Examen diagnóstico del nivel de idioma	\$18,000.00	\$0.00	\$18,000.00	\$22,260.00	\$22,260.00	123.66 %	\$4,260.00
43-058 Cuota mensual de la escuela de natación por person	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	0.00 %	-\$27,000.00
43-059 Examen de ingreso a nivel posgrado	\$50,000.00	\$0.00	\$50,000.00	\$44,000.00	\$44,000.00	88.00 %	-\$6,000.00
43-060 Derecho por la validación electrónica de título profes	\$28,000.00	\$0.00	\$28,000.00	\$49,421.00	\$49,421.00	176.50 %	\$21,421.00
43-061 Expedición de registro estatal	\$112,400.00	\$0.00	\$112,400.00	\$206,791.00	\$206,791.00	183.97 %	\$94,391.00
43-062 Registro de título y expedición de cédula profesional f	\$458,000.00	\$0.00	\$458,000.00	\$848,676.00	\$848,676.00	185.30 %	\$390,676.00
43-063 Registro federal de autorización para ejercer una esp	\$16,380.00	\$0.00	\$16,380.00	\$0.00	\$0.00	0.00 %	-\$16,380.00
43-064 Duplicado de recibo de nomina	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	0.00 %	-\$180.00
5 PRODUCTOS DE TIPO CORRIENTE	\$439,100.00	\$0.00	\$439,100.00	\$486,845.00	\$486,845.00	110.87 %	\$47,745.00
51 PRODUCTOS DE TIPO CORRIENTE	\$439,100.00	\$0.00	\$439,100.00	\$486,845.00	\$486,845.00	110.87 %	\$47,745.00
6 APROVECHAMIENTOS DE TIPO CORRIENTE	\$122,750.00	\$0.00	\$122,750.00	\$107,811.00	\$107,811.00	87.82 %	-\$14,939.00
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$122,750.00	\$0.00	\$122,750.00	\$107,811.00	\$107,811.00	87.82 %	-\$14,939.00
INGRESOS CORRIENTES	\$38,571,885.00	\$0.00	\$38,571,885.00	\$40,943,124.10	\$40,943,124.10	106.14 %	\$2,371,239.10

2 INGRESOS DE CAPITAL

5 PRODUCTOS	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	0.00 %	\$0.00
52 ACTIVO NO CIRCULANTE	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	0.00 %	\$0.00
8 PARTICIPACIONES Y APORTACIONES	\$0.00	\$824,000.00	\$824,000.00	\$2,952,543.54	\$2,952,543.54	358.31 %	\$2,952,543.54
83 CONVENIOS	\$0.00	\$824,000.00	\$824,000.00	\$2,952,543.54	\$2,952,543.54	358.31 %	\$2,952,543.54
83-006 0180737488 INNOVAPYME 142579	\$0.00	\$0.00	\$0.00	\$459.45	\$459.45	0.00 %	\$459.45
83-010 0663304255 MADRES SOLTERAS	\$0.00	\$0.00	\$0.00	\$90.21	\$90.21	0.00 %	\$90.21
83-012 0683345667 PEF 2011	\$0.00	\$0.00	\$0.00	\$250.09	\$250.09	0.00 %	\$250.09
83-013 0804977872 PROMEP 2011	\$0.00	\$0.00	\$0.00	\$1,719,832.26	\$1,719,832.26	0.00 %	\$1,719,832.26
83-017 0847452415 GRUPOS VULNERABLES	\$0.00	\$0.00	\$0.00	\$328.99	\$328.99	0.00 %	\$328.99

83-019 0864443595 MERCADO 167459	\$0.00	\$257,000.00	\$257,000.00	\$257,000.00	\$257,000.00	100.00 %	\$257,000.00
83-046 0474529254 PROEXE	\$0.00	\$0.00	\$0.00	\$3,274.42	\$3,274.42	0.00 %	\$3,274.42
83-047 0474530447 PFCN	\$0.00	\$0.00	\$0.00	\$4,795.91	\$4,795.91	0.00 %	\$4,795.91
83-048 0421159552 LIRIO ACUATICO	\$0.00	\$254,000.00	\$254,000.00	\$254,511.21	\$254,511.21	100.20 %	\$254,511.21
83-050 CTA-0309004684 LABORATORIO NA. DE VEHICUL	\$0.00	\$0.00	\$0.00	\$400,001.00	\$400,001.00	0.00 %	\$400,001.00
83-051 CTA-0329171276 ESTANCIAS POSDOCTORALES	\$0.00	\$313,000.00	\$313,000.00	\$312,000.00	\$312,000.00	99.68 %	\$312,000.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$101,614,982.00	\$0.00	\$101,614,982.00	\$73,813,029.80	\$73,813,029.80	72.63 %	-\$27,801,952.20
91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SI	\$101,614,982.00	\$0.00	\$101,614,982.00	\$0.00	\$0.00	0.00 %	-\$101,614,982.00
91-001 SUBSIDIOS	\$101,614,982.00	\$0.00	\$101,614,982.00	\$0.00	\$0.00	0.00 %	-\$101,614,982.00
91-001-001 SUBSIDIO ESTATAL	\$50,807,491.00	\$0.00	\$50,807,491.00	\$0.00	\$0.00	0.00 %	-\$50,807,491.00
91-001-002 SUBSIDIO FEDERAL	\$50,807,491.00	\$0.00	\$50,807,491.00	\$0.00	\$0.00	0.00 %	-\$50,807,491.00
93 SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$73,813,029.80	\$73,813,029.80	0.00 %	\$73,813,029.80
93-001 Subsidio Estatal	\$0.00	\$0.00	\$0.00	\$35,037,582.80	\$35,037,582.80	0.00 %	\$35,037,582.80
93-002 Subsidio Federal	\$0.00	\$0.00	\$0.00	\$38,775,447.00	\$38,775,447.00	0.00 %	\$38,775,447.00
INGRESOS DE CAPITAL	\$101,614,982.00	\$1,224,000.00	\$102,838,982.00	\$76,765,573.34	\$76,765,573.34	74.64 %	-\$24,849,408.66
TOTAL	\$140,186,867.00	\$1,224,000.00	\$141,410,867.00	\$117,708,697.44	\$117,708,697.44	83.23 %	-\$22,478,169.56

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00



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Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017

hora de Impresión 05:38 p.m.

Usp, supervisor
Rsp,
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Subtotal Tributarios

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
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No Tributarios

I	DERECHOS	\$38,010,035.00	\$0.00	\$38,010,035.00	\$40,348,468.10	\$40,348,468.10	106.15 %	\$2,338,433.10
II	PRODUCTOS DE TIPO CORRIENTE	\$439,100.00	\$0.00	\$439,100.00	\$486,845.00	\$486,845.00	110.87 %	\$47,745.00
II	PRODUCTOS	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	0.00 %	\$0.00
III	APROVECHAMIENTOS DE TIPO CORRIENTE	\$122,750.00	\$0.00	\$122,750.00	\$107,811.00	\$107,811.00	87.82 %	-\$14,939.00
IV	CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
	Subtotal No Tributarios	\$38,571,885.00	\$400,000.00	\$38,971,885.00	\$40,943,124.10	\$40,943,124.10	105.05 %	\$2,371,239.10
0	DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7	INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8	PARTICIPACIONES Y APORTACIONES	\$0.00	\$824,000.00	\$824,000.00	\$2,952,543.54	\$2,952,543.54	358.31 %	2,952,543.54
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY	\$101,614,982.00	\$0.00	\$101,614,982.00	\$73,813,029.80	\$73,813,029.80	72.63 %	-27,801,952.20
	Subtotal Otros	\$101,614,982.00	\$824,000.00	\$102,438,982.00	\$76,765,573.34	\$76,765,573.34	74.93 %	-24,849,408.66
	Total	\$140,186,867.00	\$1,224,000.00	\$141,410,867.00	\$117,708,697.44	\$117,708,697.44	83.23 %	-22,478,169.56