

Usr: Juan

Rep: rptEstadoPresupuestoEgresosUA PG A

Universidad Politécnica de Pachuca

tico del Ejercicio Presupuesto de Egresos Ramo o Dependencia Del 01/ene./2019 Al 31/mar./2019

HIDALGO

Fecha y 11/abr./2019 hora de Impresión 04:12 p. m.

Egreso Ampliaciones / **Egreso** Eareso Eareso Eareso Eiercicio del Presupuesto Aprobado (Reducciones) Modificado Comprometido Devengado Ejercido Egreso Pagado Subejercicio Sin Ramo/Dependencia 17S Educación \$143.583.231.00 \$463,970,45 \$144.047.201.45 \$29.643.718.55 \$29,179,748.10 \$29.179.748.10 \$29,179,748,10 \$0.00 \$0.00 Sin Ramo/Dependencia \$143,583,231.00 \$463,970,45 \$144,047,201.45 \$29.643.718.55 \$29,179,748.10 \$29,179,748,10 \$29,179,748.10 17S \$3,229,790.00 \$0.00 \$3,229,790.00 \$197,609.00 \$197,609.00 \$197,609.00 \$197,609.00 \$0.00 \$0.00 \$197,609,00 \$197,609,00 \$0.00 \$3,229,790,00 \$3,229,790.00 \$197,609,00 \$197,609,00 PE Ingeniería en Telemática 17S \$0.00 Educación \$1,080,070.00 \$0.00 \$1,080,070.00 \$87,960.00 \$87,960.00 \$87,960.00 \$87,960.00 SECRETARÍA DE DESARROLLO INST \$1,080,070.00 \$0.00 \$1,080,070,00 \$87.960.00 \$87.960.00 \$87,960,00 \$87,960.00 \$0.00 \$0.00 Total Final \$147,893,091.00 \$463,970,45 \$148,357,061,45 \$29.929.287.55 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SECRETARÍA DE DESARROLLO INSTI

\$0.00

\$87,960.00

\$0.00



Usr: Juan

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Universidad Politécnica de Pachuca HIDALGO

tico del Ejercicio Presupuesto de Egresos Ramo o Dependencia Del 01/ene./2019 Al 31/mar./2019

HIDALGO crece contigo

Fecha y 11/abr./2019 hora de Impresión 04:12 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Amphaolotico /	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	Total Final	\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$29,465,317.10	\$29,465,317.10	\$29,465,317.10	\$0.00
17S	Educación	\$143,583,231.00	\$463,970.45	\$144,047,201.45	\$29,643,718.55	\$29,179,748.10	\$29,179,748.10	\$29,179,748.10	\$0.00
	Sin Ramo/Dependencia	\$143,583,231.00	\$463,970.45	\$144,047,201.45	\$29,643,718.55	\$29,179,748.10	\$29,179,748.10	\$29,179,748.10	\$0.00
17S	Educación	\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$197,609.00	\$197,609.00	\$197,609.00	\$0.00
	PE Ingeniería en Telemática	\$3,229,790.00	\$0.00	\$3,229,790.00	\$197,609.00	\$197,609.00	\$197,609.00	\$197,609.00	\$0.00
17S	Educación	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$87,960.00	\$87,960.00	\$87,960.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$1,080,070.00	\$0.00	\$1,080,070.00	\$87,960.00	\$87,960.00	\$87,960.00	\$87,960.00	\$0.00
	Total Final	\$147,893,091.00	\$463,970.45	\$148,357,061.45	\$29,929,287.55	\$29,465,317.10	\$29,465,317.10	\$29,465,317.10	\$0.00