



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y
hora de Impresión

19/abr./2022
09:39 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
400000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
410000	Transferencias internas y asignaciones	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
415000	Transferencias internas otorgadas a en	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
415001	Transferencias internas otorgadas a en	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
FORTALECIMIENTO A LA EDUCACIÓN		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)												
700000	INVERSIONES FINANCIERAS Y CREDITOS	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otras	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias												
200000	MATERIALES Y SUMINISTROS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
210000	Materiales de administración, emisión	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214000	Materiales, útiles y equipos menores de	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294001	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
360000	Servicios de comunicación social y p	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
362000	Difusión por radio, televisión y otros me	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
362001	Difusión por radio, televisión y otros me	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
Colocación de estudiantes de Educación Superior		\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800.00

A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
370000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00
375001	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00
Aprobación de adecuaciones c		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00

A13 Diagnóstico a aspirantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00
210000	Materiales de administración, emisión	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
212000	Materiales y útiles de impresión y repro	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00
212001	Materiales y Útiles de Impresión	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$779,674.00	-\$178.00	\$779,496.00	\$142,097.00	\$637,399.00	\$142,097.00	\$0.00	\$142,097.00	\$142,097.00	\$0.00	\$637,399.00
330000	Servicios profesionales, científicos, té	\$501,149.00	\$0.00	\$501,149.00	\$30,000.00	\$471,149.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$471,149.00
331000	Servicios legales, de contabilidad, audi	\$389,350.00	\$0.00	\$389,350.00	\$30,000.00	\$359,350.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$359,350.00
331003	Servicios de Consultoría	\$389,350.00	\$0.00	\$389,350.00	\$30,000.00	\$359,350.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$359,350.00
336000	Servicios de apoyo administrativo, foto	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,799.00
336001	Servicios de apoyo administrativo, foto	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,799.00
390000	Otros servicios generales	\$278,525.00	-\$178.00	\$278,347.00	\$112,097.00	\$166,250.00	\$112,097.00	\$0.00	\$112,097.00	\$112,097.00	\$0.00	\$166,250.00
392000	Impuestos y derechos	\$278,525.00	-\$178.00	\$278,347.00	\$112,097.00	\$166,250.00	\$112,097.00	\$0.00	\$112,097.00	\$112,097.00	\$0.00	\$166,250.00
392006	Pago de derechos	\$278,525.00	-\$178.00	\$278,347.00	\$112,097.00	\$166,250.00	\$112,097.00	\$0.00	\$112,097.00	\$112,097.00	\$0.00	\$166,250.00
Diagnóstico a aspirantes de Ec		\$813,424.00	-\$178.00	\$813,246.00	\$142,097.00	\$671,149.00	\$142,097.00	\$0.00	\$142,097.00	\$142,097.00	\$0.00	\$671,149.00

A14 Impartición de actividades extracurriculares en Educación Superior

200000	MATERIALES Y SUMINISTROS	\$60,000.00	-\$26,026.05	\$33,973.95	\$10,973.95	\$23,000.00	\$10,973.95	\$0.00	\$10,973.95	\$10,973.95	\$0.00	\$23,000.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$18.88	\$3,981.12	\$3,981.12	\$0.00	\$3,981.12	\$0.00	\$3,981.12	\$3,981.12	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$56,000.00	-\$26,007.17	\$29,992.83	\$6,992.83	\$23,000.00	\$6,992.83	\$0.00	\$6,992.83	\$6,992.83	\$0.00	\$23,000.00
271000	Vestuario y uniformes	\$38,000.00	-\$25,999.97	\$12,000.03	\$4,000.03	\$8,000.00	\$4,000.03	\$0.00	\$4,000.03	\$4,000.03	\$0.00	\$8,000.00
271001	Vestuario, Uniformes	\$38,000.00	-\$25,999.97	\$12,000.03	\$4,000.03	\$8,000.00	\$4,000.03	\$0.00	\$4,000.03	\$4,000.03	\$0.00	\$8,000.00
273000	Artículos deportivos	\$18,000.00	-\$7.20	\$17,992.80	\$2,992.80	\$15,000.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$15,000.00
273001	Artículos Deportivos	\$18,000.00	-\$7.20	\$17,992.80	\$2,992.80	\$15,000.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
330000	Servicios profesionales, científicos, t	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
331000	Servicios legales, de contabilidad, audi	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
331003	Servicios de Consultoría	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
Impartición de actividades extr		\$137,000.00	-\$26,026.05	\$110,973.95	\$10,973.95	\$100,000.00	\$10,973.95	\$0.00	\$10,973.95	\$10,973.95	\$0.00	\$100,000.00

A15 Atención compensatoria a estudiantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
210000	Materiales de administración, emisión	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
217000	Materiales y útiles de enseñanza	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
217001	Material Didáctico	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
Atención compensatoria a estu		\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00

A16 Capacitación del personal docente de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
210000	Materiales de administración, emisión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211000	Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
300000	SERVICIOS GENERALES	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00
330000	Servicios profesionales, científicos, t	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00
334000	Servicios de capacitación	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00
334001	Capacitación	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00
Capacitación del personal doc		\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,000.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y
hora de Impresión

19/abr./2022
09:39 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
210000	Materiales de administración, emisión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211000	Materiales, útiles y equipos menores de \$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214000	Materiales, útiles y equipos menores de \$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
300000	SERVICIOS GENERALES	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
360000	Servicios de comunicación social y publicaciones	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$625,000.00	-\$110,000.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00
440000	Ayudas sociales	\$625,000.00	-\$110,000.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00
442000	Becas y otras ayudas para programas de estudio	\$625,000.00	-\$110,000.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00
442001	Becas	\$625,000.00	-\$110,000.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00
	Ototorgamiento de becas institucionales a estudiantes de Educación Superior	\$650,000.00	-\$111,237.00	\$538,763.00	\$18,763.00	\$520,000.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$520,000.00
A18 Distribución de material didáctico a docentes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$688,011.00	-\$5,000.00	\$683,011.00	\$0.00	\$683,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,011.00
210000	Materiales de administración, emisión	\$412,500.00	\$0.00	\$412,500.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,500.00
211000	Materiales, útiles y equipos menores de \$500.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
211001	Material de Oficina	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
214000	Materiales, útiles y equipos menores de \$500.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
214001	Material para Bienes Informáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
216000	Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
216001	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
217000	Materiales y útiles de enseñanza	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,500.00
217001	Material Didáctico	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,500.00
240000	Materiales y artículos de construcción	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,500.00
246000	Material eléctrico y electrónico	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,500.00
246001	Material Eléctrico	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246002	Material Electrónico	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
247000	Artículos metálicos para la construcciór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
247001	Artículos metálicos para la construcciór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
250000	Productos químicos, farmacéuticos y	\$153,811.00	-\$5,000.00	\$148,811.00	\$0.00	\$148,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,811.00
251000	Productos químicos básicos	\$69,000.00	-\$5,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
251001	Sustancias Químicas	\$69,000.00	-\$5,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
254000	Materiales, accesorios y suministros m	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
254001	Materiales y Suministros Médicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
255000	Materiales, accesorios y suministros de	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,011.00
255001	Materiales y Suministros de Laboratoric	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,011.00
256000	Fibras sintéticas, hules, plásticos y deri	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
256001	Fibras sintéticas, hules, plásticos y deri	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
290000	Herramientas, refacciones y accesorio	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,200.00
291000	Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
291001	Herramientas Menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
294000	Refacciones y accesorios menores de r	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,200.00
294001	Refacciones y accesorios menores de r	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,200.00
300000	SERVICIOS GENERALES	\$517,500.00	-\$60,000.00	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,500.00
330000	Servicios profesionales, científicos, té	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,500.00
331000	Servicios legales, de contabilidad, audi	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
336001	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
390000	Otros servicios generales	\$460,000.00	-\$60,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392000	Impuestos y derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392006	Pago de derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	Distribución de material didáct	\$1,205,511.00	-\$65,000.00	\$1,140,511.00	\$0.00	\$1,140,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,511.00

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$202,070.00	-\$159.40	\$201,910.60	\$44,840.60	\$157,070.00	\$44,840.60	\$0.00	\$44,840.60	\$44,840.60	\$0.00	\$157,070.00
210000	Materiales de administración, emisión	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
220000	Alimentos y utensilios	\$180,000.00	-\$159.40	\$179,840.60	\$44,840.60	\$135,000.00	\$44,840.60	\$0.00	\$44,840.60	\$44,840.60	\$0.00	\$135,000.00
222000	Productos alimenticios para animales	\$180,000.00	-\$159.40	\$179,840.60	\$44,840.60	\$135,000.00	\$44,840.60	\$0.00	\$44,840.60	\$44,840.60	\$0.00	\$135,000.00
222001	Alimentación de Animales	\$180,000.00	-\$159.40	\$179,840.60	\$44,840.60	\$135,000.00	\$44,840.60	\$0.00	\$44,840.60	\$44,840.60	\$0.00	\$135,000.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231000	Productos alimenticios, agropecuarios y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
254000	Materiales, accesorios y suministros me	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
300000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
330000	Servicios profesionales, científicos, té	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
331000	Servicios legales, de contabilidad, audi	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
331003	Servicios de Consultoría	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
Otorgamiento de servicios de c		\$711,726.00	-\$159.40	\$711,566.60	\$44,840.60	\$666,726.00	\$44,840.60	\$0.00	\$44,840.60	\$44,840.60	\$0.00	\$666,726.00

A22 Difusión institucional de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
210000	Materiales de administración, emisión	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
214001	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
300000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
360000	Servicios de comunicación social y pr	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
362000	Difusión por radio, televisión y otros me	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
362001	Difusión por radio, televisión y otros me	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Difusión institucional de Educ		\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,757.00

A23 Otorgamiento de orientación vocacional para Educación Superior



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y
hora de Impresión

19/abr./2022
09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
210000	Materiales de administración, emisión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Otorgamiento de orientación v	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
A24 Firma de convenios de colaboración en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010.00
210000	Materiales de administración, emisión	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010.00
211000	Materiales, útiles y equipos menores de	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010.00
211001	Material de Oficina	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010.00
	Firma de convenios de colabor	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,010.00
A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,000.00
210000	Materiales de administración, emisión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211000	Materiales, útiles y equipos menores de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000	Materiales y artículos de construcció	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
246001	Material Eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
246002	Material Electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
250000	Productos químicos, farmacéuticos y	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255000	Materiales, accesorios y suministros de	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
255001	Materiales y Suministros de Laboratoric	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
290000	Herramientas, refacciones y accesorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298000	Refacciones y accesorios menores de i	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298001	Refacciones y accesorios menores de i	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$225,000.00	-\$42,179.63	\$182,820.37	\$26,820.37	\$156,000.00	\$26,820.37	\$0.00	\$26,820.37	\$26,820.37	\$0.00	\$156,000.00
330000	Servicios profesionales, científicos, t	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
360000	Servicios de comunicación social y p	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
361000	Difusión por radio, televisión y otros me	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
361002	Impresiones y Publicaciones Oficiales	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
390000	Otros servicios generales	\$144,000.00	-\$42,179.63	\$101,820.37	\$26,820.37	\$75,000.00	\$26,820.37	\$0.00	\$26,820.37	\$26,820.37	\$0.00	\$75,000.00
392000	Impuestos y derechos	\$144,000.00	-\$42,179.63	\$101,820.37	\$26,820.37	\$75,000.00	\$26,820.37	\$0.00	\$26,820.37	\$26,820.37	\$0.00	\$75,000.00
392006	Pago de derechos	\$144,000.00	-\$42,179.63	\$101,820.37	\$26,820.37	\$75,000.00	\$26,820.37	\$0.00	\$26,820.37	\$26,820.37	\$0.00	\$75,000.00
Realización de productos de in		\$462,000.00	-\$42,179.63	\$419,820.37	\$26,820.37	\$393,000.00	\$26,820.37	\$0.00	\$26,820.37	\$26,820.37	\$0.00	\$393,000.00

A32 Desarrollo de proyectos de investigación educativa en Educación Superior

300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
360000	Servicios de comunicación social y p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Desarrollo de proyectos de inv		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

A41 Gestión de evaluaciones a la institución de Educación Superior

300000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
330000	Servicios profesionales, científicos, t	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709,000.00
331000	Servicios legales, de contabilidad, audi	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,000.00
331002	Servicios de contabilidad, auditoría y se	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,000.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
380000	Servicios oficiales	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
381000	Gastos de ceremonial	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
381001	Gastos de Ceremonial	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
Gestión de evaluaciones a la ir		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00

A42 Evaluación a docentes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
210000	Materiales de administración, emisión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211000	Materiales, útiles y equipos menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
211001	Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
214000	Materiales, útiles y equipos menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Evaluación a docentes de Edu		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

A43 Implementación de módulos de Sistemas de Información en la Institución Educativa

200000	MATERIALES Y SUMINISTROS	\$144,670.00	-\$142,955.20	\$1,714.80	\$1,714.80	\$0.00	\$1,714.80	\$0.00	\$1,714.80	\$1,714.80	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$2,720.00	-\$1,005.20	\$1,714.80	\$1,714.80	\$0.00	\$1,714.80	\$0.00	\$1,714.80	\$1,714.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$1,200.00	-\$5.20	\$1,194.80	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$1,194.80	\$1,194.80	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$5.20	\$1,194.80	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$1,194.80	\$1,194.80	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$130,200.00	-\$130,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c	\$130,200.00	-\$130,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de c	\$130,200.00	-\$130,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Implementación de módulos de		\$144,670.00	-\$142,955.20	\$1,714.80	\$1,714.80	\$0.00	\$1,714.80	\$0.00	\$1,714.80	\$1,714.80	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
A51 Capacitación a servidores públicos de Educación Superior											
300000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
330000	Servicios profesionales, científicos, técnicos y de apoyo	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
334000	Servicios de capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
334001	Capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
	Capacitación a servidores públicos	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
A52 Gestión de infraestructura en Educación Superior											
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
330000	Servicios profesionales, científicos, técnicos y de apoyo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332000	Servicios de diseño, arquitectura, ingeniería y de apoyo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332001	Servicios de arquitectura, ingeniería y de apoyo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Gestión de infraestructura en Educación Superior	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
A53 Mantenimiento a la infraestructura física educativa de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$821,016.00	-\$190,075.42	\$630,940.58	\$101,134.58	\$529,806.00	\$101,134.58	\$0.00	\$101,134.58	\$101,134.58	\$529,806.00
210000	Materiales de administración, emisión y recepción	\$66,000.00	-\$10,082.40	\$55,917.60	\$14,917.60	\$41,000.00	\$14,917.60	\$0.00	\$14,917.60	\$14,917.60	\$41,000.00
216000	Material de limpieza	\$66,000.00	-\$10,082.40	\$55,917.60	\$14,917.60	\$41,000.00	\$14,917.60	\$0.00	\$14,917.60	\$14,917.60	\$41,000.00
216001	Material de Limpieza	\$66,000.00	-\$10,082.40	\$55,917.60	\$14,917.60	\$41,000.00	\$14,917.60	\$0.00	\$14,917.60	\$14,917.60	\$41,000.00
240000	Materiales y artículos de construcción	\$143,406.00	-\$97.11	\$143,308.89	\$57,002.89	\$86,306.00	\$57,002.89	\$0.00	\$57,002.89	\$57,002.89	\$86,306.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$2,400.00	-\$0.28	\$2,399.72	\$599.72	\$1,800.00	\$599.72	\$0.00	\$599.72	\$599.72	\$1,800.00
242001	Cemento y productos de concreto	\$2,400.00	-\$0.28	\$2,399.72	\$599.72	\$1,800.00	\$599.72	\$0.00	\$599.72	\$599.72	\$1,800.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$0.02	\$2,999.98	\$999.98	\$2,000.00	\$999.98	\$0.00	\$999.98	\$999.98	\$2,000.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$0.02	\$2,999.98	\$999.98	\$2,000.00	\$999.98	\$0.00	\$999.98	\$999.98	\$2,000.00
244000	Madera y productos de madera	\$1,006.00	-\$1.20	\$1,004.80	\$498.80	\$506.00	\$498.80	\$0.00	\$498.80	\$498.80	\$506.00
244001	Madera y productos de madera	\$1,006.00	-\$1.20	\$1,004.80	\$498.80	\$506.00	\$498.80	\$0.00	\$498.80	\$498.80	\$506.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$35,000.00	-\$41.40	\$34,958.60	\$9,958.60	\$25,000.00	\$9,958.60	\$0.00	\$9,958.60	\$9,958.60	\$25,000.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246001	Material Eléctrico	\$35,000.00	-\$41.40	\$34,958.60	\$9,958.60	\$25,000.00	\$9,958.60	\$0.00	\$9,958.60	\$9,958.60	\$0.00	\$25,000.00
247000	Artículos metálicos para la construcciór	\$49,000.00	-\$4.69	\$48,995.31	\$34,995.31	\$14,000.00	\$34,995.31	\$0.00	\$34,995.31	\$34,995.31	\$0.00	\$14,000.00
247001	Artículos metálicos para la construcciór	\$49,000.00	-\$4.69	\$48,995.31	\$34,995.31	\$14,000.00	\$34,995.31	\$0.00	\$34,995.31	\$34,995.31	\$0.00	\$14,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	-\$49.52	\$49,950.48	\$9,950.48	\$40,000.00	\$9,950.48	\$0.00	\$9,950.48	\$9,950.48	\$0.00	\$40,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	-\$49.52	\$49,950.48	\$9,950.48	\$40,000.00	\$9,950.48	\$0.00	\$9,950.48	\$9,950.48	\$0.00	\$40,000.00
250000	Productos químicos, farmacéuticos y	\$477,440.00	-\$165,111.22	\$312,328.78	\$998.78	\$311,330.00	\$998.78	\$0.00	\$998.78	\$998.78	\$0.00	\$311,330.00
251000	Productos químicos básicos	\$340,440.00	-\$85,110.00	\$255,330.00	\$0.00	\$255,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,330.00
251001	Sustancias Químicas	\$340,440.00	-\$85,110.00	\$255,330.00	\$0.00	\$255,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,330.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$1.20	\$998.80	\$498.80	\$500.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$1.20	\$998.80	\$498.80	\$500.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$135,000.00	-\$80,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$135,000.00	-\$80,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
259000	Otros productos químicos	\$1,000.00	-\$0.02	\$999.98	\$499.98	\$500.00	\$499.98	\$0.00	\$499.98	\$499.98	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$0.02	\$999.98	\$499.98	\$500.00	\$499.98	\$0.00	\$499.98	\$499.98	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$16,000.00	\$2,116.00	\$18,116.00	\$4,116.00	\$14,000.00	\$4,116.00	\$0.00	\$4,116.00	\$4,116.00	\$0.00	\$14,000.00
261000	Combustibles, lubricantes y aditivos	\$16,000.00	\$2,116.00	\$18,116.00	\$4,116.00	\$14,000.00	\$4,116.00	\$0.00	\$4,116.00	\$4,116.00	\$0.00	\$14,000.00
261001	Combustibles y Lubricantes vehículos y	\$16,000.00	\$2,116.00	\$18,116.00	\$4,116.00	\$14,000.00	\$4,116.00	\$0.00	\$4,116.00	\$4,116.00	\$0.00	\$14,000.00
270000	Vestuario, blancos, prendas de protec	\$8,000.00	-\$1.48	\$7,998.52	\$3,998.52	\$4,000.00	\$3,998.52	\$0.00	\$3,998.52	\$3,998.52	\$0.00	\$4,000.00
272000	Prendas de seguridad y protección per	\$8,000.00	-\$1.48	\$7,998.52	\$3,998.52	\$4,000.00	\$3,998.52	\$0.00	\$3,998.52	\$3,998.52	\$0.00	\$4,000.00
272001	Prendas de Protección	\$8,000.00	-\$1.48	\$7,998.52	\$3,998.52	\$4,000.00	\$3,998.52	\$0.00	\$3,998.52	\$3,998.52	\$0.00	\$4,000.00
290000	Herramientas, refacciones y accesorio	\$110,170.00	-\$16,899.21	\$93,270.79	\$20,100.79	\$73,170.00	\$20,100.79	\$0.00	\$20,100.79	\$20,100.79	\$0.00	\$73,170.00
291000	Herramientas menores	\$10,000.00	-\$8.28	\$9,991.72	\$1,991.72	\$8,000.00	\$1,991.72	\$0.00	\$1,991.72	\$1,991.72	\$0.00	\$8,000.00
291001	Herramientas Menores	\$10,000.00	-\$8.28	\$9,991.72	\$1,991.72	\$8,000.00	\$1,991.72	\$0.00	\$1,991.72	\$1,991.72	\$0.00	\$8,000.00
292000	Refacciones y accesorios menores de c	\$4,500.00	-\$1.20	\$4,498.80	\$498.80	\$4,000.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$4,000.00
292001	Refacciones y accesorios menores de c	\$4,500.00	-\$1.20	\$4,498.80	\$498.80	\$4,000.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$4,000.00
293000	Refacciones y accesorios menores de r	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
293001	Refacciones y accesorios menores de r	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de c	\$42,670.00	-\$2.01	\$42,667.99	\$1,997.99	\$40,670.00	\$1,997.99	\$0.00	\$1,997.99	\$1,997.99	\$0.00	\$40,670.00
294001	Refacciones y accesorios menores de c	\$42,670.00	-\$2.01	\$42,667.99	\$1,997.99	\$40,670.00	\$1,997.99	\$0.00	\$1,997.99	\$1,997.99	\$0.00	\$40,670.00
295000	Refacciones y accesorios menores de c	\$38,000.00	-\$15,012.80	\$22,987.20	\$14,987.20	\$8,000.00	\$14,987.20	\$0.00	\$14,987.20	\$14,987.20	\$0.00	\$8,000.00
295001	Refacciones y accesorios menores de c	\$38,000.00	-\$15,012.80	\$22,987.20	\$14,987.20	\$8,000.00	\$14,987.20	\$0.00	\$14,987.20	\$14,987.20	\$0.00	\$8,000.00
296000	Refacciones y accesorios menores de c	\$4,500.00	-\$374.92	\$4,125.08	\$625.08	\$3,500.00	\$625.08	\$0.00	\$625.08	\$625.08	\$0.00	\$3,500.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y
hora de Impresión

19/abr./2022
09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
296001	Refacciones	\$4,500.00	-\$374.92	\$4,125.08	\$625.08	\$3,500.00	\$625.08	\$0.00	\$625.08	\$625.08	\$0.00	\$3,500.00
298000	Refacciones y accesorios menores de i	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298001	Refacciones y accesorios menores de i	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$1,727,500.00	-\$357,501.26	\$1,369,998.74	\$46,498.74	\$1,323,500.00	\$46,498.74	\$0.00	\$46,498.74	\$46,498.74	\$0.00	\$1,323,500.00
320000	Servicios de arrendamiento	\$140,000.00	-\$27,880.00	\$112,120.00	\$37,120.00	\$75,000.00	\$37,120.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00	\$75,000.00
322000	Arrendamiento de edificios	\$120,000.00	-\$22,880.00	\$97,120.00	\$37,120.00	\$60,000.00	\$37,120.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00	\$60,000.00
322001	Arrendamiento de edificios	\$120,000.00	-\$22,880.00	\$97,120.00	\$37,120.00	\$60,000.00	\$37,120.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00	\$60,000.00
326000	Arrendamiento de maquinaria, otros eq	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
350000	Servicios de instalación, reparación, r	\$1,587,500.00	-\$329,621.26	\$1,257,878.74	\$9,378.74	\$1,248,500.00	\$9,378.74	\$0.00	\$9,378.74	\$9,378.74	\$0.00	\$1,248,500.00
351000	Conservación y mantenimiento menor c	\$145,000.00	-\$10,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
351001	Conservación y mantenimiento menor c	\$145,000.00	-\$10,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
352000	Instalación, reparación y mantenimient	\$22,500.00	-\$2,500.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$22,500.00	-\$2,500.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
353000	Instalación, reparación y mantenimient	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$5,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$5,000.00
354000	Instalación, reparación y mantenimient	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
354001	Instalación, reparación y mantenimient	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	-\$7,121.26	\$67,878.74	\$7,878.74	\$60,000.00	\$7,878.74	\$0.00	\$7,878.74	\$7,878.74	\$0.00	\$60,000.00
355001	Mantenimiento de Vehículos	\$75,000.00	-\$7,121.26	\$67,878.74	\$7,878.74	\$60,000.00	\$7,878.74	\$0.00	\$7,878.74	\$7,878.74	\$0.00	\$60,000.00
357000	Instalación, reparación y mantenimient	\$108,500.00	-\$3,000.00	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,500.00
357001	Mantenimiento de Maquinaria y Equipo	\$108,500.00	-\$3,000.00	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,500.00
358000	Servicios de limpieza y manejo de dese	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
359000	Servicios de jardinería y fumigación	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
359001	Servicios de jardinería y fumigación	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Mantenimiento a la infraestructura		\$2,548,516.00	-\$547,576.68	\$2,000,939.32	\$147,633.32	\$1,853,306.00	\$147,633.32	\$0.00	\$147,633.32	\$147,633.32	\$0.00	\$1,853,306.00

A54 Distribución de mobiliario y equipo en Educación Superior

500000	BIENES MUEBLES, INMUEBLES	\$1,675,330.00	-\$425,330.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
510000	Mobiliario y equipo de administración	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
515001	Bienes informáticos	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
569000	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
569001	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
590000	Activos intangibles	\$975,330.00	-\$205,330.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,000.00
597000	Licencias informáticas e intelectuales	\$975,330.00	-\$205,330.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,000.00
597001	Licencias informáticas e intelectuales	\$975,330.00	-\$205,330.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,000.00
Distribución de mobiliario y eq		\$1,675,330.00	-\$425,330.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior												
100000	SERVICIOS PERSONALES	\$114,070,849.00	-\$4,503,490.51	\$109,567,358.49	\$23,484,044.49	\$86,083,314.00	\$23,484,044.49	\$0.00	\$23,484,044.49	\$23,484,044.49	\$0.00	\$86,083,314.00
110000	Remuneraciones al personal de carác	\$74,465,568.00	-\$2,635,659.11	\$71,829,908.89	\$18,403,210.89	\$53,426,698.00	\$18,403,210.89	\$0.00	\$18,403,210.89	\$18,403,210.89	\$0.00	\$53,426,698.00
113000	Sueldos base al personal permanente	\$74,465,568.00	-\$2,635,659.11	\$71,829,908.89	\$18,403,210.89	\$53,426,698.00	\$18,403,210.89	\$0.00	\$18,403,210.89	\$18,403,210.89	\$0.00	\$53,426,698.00
113001	Sueldos	\$74,465,568.00	-\$2,635,659.11	\$71,829,908.89	\$18,403,210.89	\$53,426,698.00	\$18,403,210.89	\$0.00	\$18,403,210.89	\$18,403,210.89	\$0.00	\$53,426,698.00
120000	Remuneraciones al personal de carác	\$4,789,464.00	-\$102,378.99	\$4,687,085.01	\$1,193,033.01	\$3,494,052.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$3,494,052.00
121000	Honorarios asimilables a salarios	\$4,789,464.00	-\$102,378.99	\$4,687,085.01	\$1,193,033.01	\$3,494,052.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$3,494,052.00
121001	Honorarios Asimilados	\$4,789,464.00	-\$102,378.99	\$4,687,085.01	\$1,193,033.01	\$3,494,052.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$3,494,052.00
130000	Remuneraciones adicionales y especi	\$19,584,425.00	-\$1,393,664.58	\$18,190,760.42	\$31,384.42	\$18,159,376.00	\$31,384.42	\$0.00	\$31,384.42	\$31,384.42	\$0.00	\$18,159,376.00
132000	Primas de vacaciones, dominical y grat	\$19,584,425.00	-\$1,393,664.58	\$18,190,760.42	\$31,384.42	\$18,159,376.00	\$31,384.42	\$0.00	\$31,384.42	\$31,384.42	\$0.00	\$18,159,376.00
132001	Prima de Vacaciones y Dominical	\$6,381,443.00	-\$17,758.47	\$6,363,684.53	\$2,741.53	\$6,360,943.00	\$2,741.53	\$0.00	\$2,741.53	\$2,741.53	\$0.00	\$6,360,943.00
132002	Gratificación Anual	\$13,202,982.00	-\$1,375,906.11	\$11,827,075.89	\$28,642.89	\$11,798,433.00	\$28,642.89	\$0.00	\$28,642.89	\$28,642.89	\$0.00	\$11,798,433.00
140000	Seguridad Social	\$15,231,392.00	-\$371,787.83	\$14,859,604.17	\$3,856,416.17	\$11,003,188.00	\$3,856,416.17	\$0.00	\$3,856,416.17	\$3,856,416.17	\$0.00	\$11,003,188.00
141000	Aportaciones de seguridad social	\$9,926,938.00	-\$160,453.64	\$9,766,484.36	\$2,572,664.36	\$7,193,820.00	\$2,572,664.36	\$0.00	\$2,572,664.36	\$2,572,664.36	\$0.00	\$7,193,820.00
141001	Aportaciones al ISSSTE	\$7,584,346.00	-\$82,579.29	\$7,501,766.71	\$1,990,390.71	\$5,511,376.00	\$1,990,390.71	\$0.00	\$1,990,390.71	\$1,990,390.71	\$0.00	\$5,511,376.00
141004	Aportaciones al Seguro de Cesantía en	\$2,342,592.00	-\$77,874.35	\$2,264,717.65	\$582,273.65	\$1,682,444.00	\$582,273.65	\$0.00	\$582,273.65	\$582,273.65	\$0.00	\$1,682,444.00
142000	Aportaciones a fondos de vivienda	\$3,689,122.00	-\$122,637.71	\$3,566,484.29	\$916,966.29	\$2,649,518.00	\$916,966.29	\$0.00	\$916,966.29	\$916,966.29	\$0.00	\$2,649,518.00
142001	Aportaciones a FOVISSSTE	\$3,689,122.00	-\$122,637.71	\$3,566,484.29	\$916,966.29	\$2,649,518.00	\$916,966.29	\$0.00	\$916,966.29	\$916,966.29	\$0.00	\$2,649,518.00
143000	Aportaciones al sistema para el retiro	\$1,615,332.00	-\$88,696.48	\$1,526,635.52	\$366,785.52	\$1,159,850.00	\$366,785.52	\$0.00	\$366,785.52	\$366,785.52	\$0.00	\$1,159,850.00
143001	Aportaciones al S.A.R.	\$1,615,332.00	-\$88,696.48	\$1,526,635.52	\$366,785.52	\$1,159,850.00	\$366,785.52	\$0.00	\$366,785.52	\$366,785.52	\$0.00	\$1,159,850.00
200000	MATERIALES Y SUMINISTROS	\$489,000.00	-\$50,513.79	\$438,486.21	\$1,485.01	\$437,001.20	\$1,485.01	\$0.00	\$1,485.01	\$1,485.01	\$0.00	\$437,001.20
210000	Materiales de administración, emisión	\$119,000.00	-\$14.99	\$118,985.01	\$1,485.01	\$117,500.00	\$1,485.01	\$0.00	\$1,485.01	\$1,485.01	\$0.00	\$117,500.00
211000	Materiales, útiles y equipos menores de	\$44,000.00	-\$14.99	\$43,985.01	\$1,485.01	\$42,500.00	\$1,485.01	\$0.00	\$1,485.01	\$1,485.01	\$0.00	\$42,500.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211002	Gastos de Oficina	\$24,000.00	-\$14.99	\$23,985.01	\$1,485.01	\$22,500.00	\$1,485.01	\$0.00	\$1,485.01	\$1,485.01	\$0.00	\$22,500.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
214001	Material para Bienes Informáticos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$50,498.80	\$139,501.20	\$0.00	\$139,501.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,501.20
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$35,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$35,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
254000	Materiales, accesorios y suministros m	\$80,000.00	-\$15,498.80	\$64,501.20	\$0.00	\$64,501.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,501.20
254001	Materiales y Suministros Médicos	\$80,000.00	-\$15,498.80	\$64,501.20	\$0.00	\$64,501.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,501.20
260000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
261000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
261001	Combustibles y Lubricantes vehículos y	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272000	Prendas de seguridad y protección per	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$11,414,482.00	-\$226,747.54	\$11,187,734.46	\$1,763,803.45	\$9,423,931.01	\$1,763,803.45	\$0.00	\$1,763,803.45	\$1,763,803.45	\$0.00	\$9,423,931.01
310000	Servicios básicos	\$2,186,576.00	-\$22,820.47	\$2,163,755.53	\$528,048.53	\$1,635,707.00	\$528,048.53	\$0.00	\$528,048.53	\$528,048.53	\$0.00	\$1,635,707.00
311000	Energía eléctrica	\$1,320,000.00	\$8,313.00	\$1,328,313.00	\$338,313.00	\$990,000.00	\$338,313.00	\$0.00	\$338,313.00	\$338,313.00	\$0.00	\$990,000.00
311001	Servicio de Energía Eléctrica	\$1,320,000.00	\$8,313.00	\$1,328,313.00	\$338,313.00	\$990,000.00	\$338,313.00	\$0.00	\$338,313.00	\$338,313.00	\$0.00	\$990,000.00
313000	Agua	\$84,000.00	-\$12,236.47	\$71,763.53	\$8,763.53	\$63,000.00	\$8,763.53	\$0.00	\$8,763.53	\$8,763.53	\$0.00	\$63,000.00
313001	Servicio de Agua	\$84,000.00	-\$12,236.47	\$71,763.53	\$8,763.53	\$63,000.00	\$8,763.53	\$0.00	\$8,763.53	\$8,763.53	\$0.00	\$63,000.00
314000	Telefonía tradicional	\$730,476.00	-\$1,647.00	\$728,829.00	\$180,972.00	\$547,857.00	\$180,972.00	\$0.00	\$180,972.00	\$180,972.00	\$0.00	\$547,857.00
314001	Servicio Telefónico Tradicional	\$730,476.00	-\$1,647.00	\$728,829.00	\$180,972.00	\$547,857.00	\$180,972.00	\$0.00	\$180,972.00	\$180,972.00	\$0.00	\$547,857.00
317000	Servicios de acceso de Internet, redes	\$42,100.00	-\$15,250.00	\$26,850.00	\$0.00	\$26,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,850.00
317001	Servicios de Conducción de Señales Al	\$42,100.00	-\$15,250.00	\$26,850.00	\$0.00	\$26,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,850.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
318001	Servicio Postal	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
320000	Servicios de arrendamiento	\$48,000.00	-\$6,153.60	\$41,846.40	\$5,846.40	\$36,000.00	\$5,846.40	\$0.00	\$5,846.40	\$5,846.40	\$0.00	\$36,000.00
323000	Arrendamiento de mobiliario y equipo d	\$48,000.00	-\$6,153.60	\$41,846.40	\$5,846.40	\$36,000.00	\$5,846.40	\$0.00	\$5,846.40	\$5,846.40	\$0.00	\$36,000.00
323002	Arrendamiento de Equipo de Fotocopia	\$48,000.00	-\$6,153.60	\$41,846.40	\$5,846.40	\$36,000.00	\$5,846.40	\$0.00	\$5,846.40	\$5,846.40	\$0.00	\$36,000.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$2,176,140.00	-\$86,175.38	\$2,089,964.62	\$488,429.61	\$1,601,535.01	\$488,429.61	\$0.00	\$488,429.61	\$488,429.61	\$0.00	\$1,601,535.01
331000	Servicios legales, de contabilidad, auditoría y seguros	\$266,720.00	-\$62,220.00	\$204,500.00	\$38,280.00	\$166,220.00	\$38,280.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00	\$166,220.00
331002	Servicios de contabilidad, auditoría y seguros	\$266,720.00	-\$62,220.00	\$204,500.00	\$38,280.00	\$166,220.00	\$38,280.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00	\$166,220.00
336000	Servicios de apoyo administrativo, fotocopias y correo electrónico	\$49,000.00	-\$1,805.92	\$47,194.08	\$7,194.08	\$40,000.00	\$7,194.08	\$0.00	\$7,194.08	\$7,194.08	\$0.00	\$40,000.00
336001	Servicios de apoyo administrativo, fotocopias y correo electrónico	\$49,000.00	-\$1,805.92	\$47,194.08	\$7,194.08	\$40,000.00	\$7,194.08	\$0.00	\$7,194.08	\$7,194.08	\$0.00	\$40,000.00
338000	Servicios de vigilancia	\$1,860,420.00	-\$22,149.46	\$1,838,270.54	\$442,955.53	\$1,395,315.01	\$442,955.53	\$0.00	\$442,955.53	\$442,955.53	\$0.00	\$1,395,315.01
338001	Servicios de Vigilancia	\$1,860,420.00	-\$22,149.46	\$1,838,270.54	\$442,955.53	\$1,395,315.01	\$442,955.53	\$0.00	\$442,955.53	\$442,955.53	\$0.00	\$1,395,315.01
340000	Servicios financieros, bancarios y corrientes	\$332,200.00	-\$66,996.58	\$265,203.42	\$139,803.42	\$125,400.00	\$139,803.42	\$0.00	\$139,803.42	\$139,803.42	\$0.00	\$125,400.00
341000	Servicios financieros y bancarios	\$7,200.00	\$27,188.40	\$34,388.40	\$28,988.40	\$5,400.00	\$28,988.40	\$0.00	\$28,988.40	\$28,988.40	\$0.00	\$5,400.00
341001	Intereses, Descuentos, y otros Servicios	\$7,200.00	\$27,188.40	\$34,388.40	\$28,988.40	\$5,400.00	\$28,988.40	\$0.00	\$28,988.40	\$28,988.40	\$0.00	\$5,400.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$94,184.98	\$230,815.02	\$110,815.02	\$120,000.00	\$110,815.02	\$0.00	\$110,815.02	\$110,815.02	\$0.00	\$120,000.00
345001	Seguros	\$325,000.00	-\$94,184.98	\$230,815.02	\$110,815.02	\$120,000.00	\$110,815.02	\$0.00	\$110,815.02	\$110,815.02	\$0.00	\$120,000.00
360000	Servicios de comunicación social y publicitarios	\$15,000.00	\$7,216.00	\$22,216.00	\$7,216.00	\$15,000.00	\$7,216.00	\$0.00	\$7,216.00	\$7,216.00	\$0.00	\$15,000.00
361000	Difusión por radio, televisión y otros medios	\$15,000.00	\$7,216.00	\$22,216.00	\$7,216.00	\$15,000.00	\$7,216.00	\$0.00	\$7,216.00	\$7,216.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$7,216.00	\$22,216.00	\$7,216.00	\$15,000.00	\$7,216.00	\$0.00	\$7,216.00	\$7,216.00	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$59,000.00	-\$6,823.00	\$52,177.00	\$3,177.00	\$49,000.00	\$3,177.00	\$0.00	\$3,177.00	\$3,177.00	\$0.00	\$49,000.00
371000	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
371001	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000	Viáticos en el país	\$21,000.00	\$177.00	\$21,177.00	\$3,177.00	\$18,000.00	\$3,177.00	\$0.00	\$3,177.00	\$3,177.00	\$0.00	\$18,000.00
375001	Viáticos en el país	\$21,000.00	\$177.00	\$21,177.00	\$3,177.00	\$18,000.00	\$3,177.00	\$0.00	\$3,177.00	\$3,177.00	\$0.00	\$18,000.00
380000	Servicios oficiales	\$119,479.00	\$18,048.81	\$137,527.81	\$30,048.81	\$107,479.00	\$30,048.81	\$0.00	\$30,048.81	\$30,048.81	\$0.00	\$107,479.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
382000	Gastos de orden social y cultural	\$69,479.00	\$18,048.81	\$87,527.81	\$30,048.81	\$57,479.00	\$30,048.81	\$0.00	\$30,048.81	\$30,048.81	\$0.00	\$57,479.00
382001	Gastos de orden social	\$69,479.00	\$18,048.81	\$87,527.81	\$30,048.81	\$57,479.00	\$30,048.81	\$0.00	\$30,048.81	\$30,048.81	\$0.00	\$57,479.00
390000	Otros servicios generales	\$6,478,087.00	-\$63,043.32	\$6,415,043.68	\$561,233.68	\$5,853,810.00	\$561,233.68	\$0.00	\$561,233.68	\$561,233.68	\$0.00	\$5,853,810.00
392000	Impuestos y derechos	\$3,512,903.00	-\$18,068.03	\$3,494,834.97	\$13,645.97	\$3,481,189.00	\$13,645.97	\$0.00	\$13,645.97	\$13,645.97	\$0.00	\$3,481,189.00
392001	Pago de ISR	\$3,444,903.00	-\$12,325.06	\$3,432,577.94	\$2,388.94	\$3,430,189.00	\$2,388.94	\$0.00	\$2,388.94	\$2,388.94	\$0.00	\$3,430,189.00
392006	Pago de derechos	\$68,000.00	-\$5,742.97	\$62,257.03	\$11,257.03	\$51,000.00	\$11,257.03	\$0.00	\$11,257.03	\$11,257.03	\$0.00	\$51,000.00
398000	Impuesto sobre nóminas y otros que se pagan	\$2,965,184.00	-\$44,975.29	\$2,920,208.71	\$547,587.71	\$2,372,621.00	\$547,587.71	\$0.00	\$547,587.71	\$547,587.71	\$0.00	\$2,372,621.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2022 Al 31/mar./2022



Usr: Juan
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y 19/abr./2022
hora de Impresión 09:39 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
398001	Impuesto sobre nóminas y otros que se	\$2,965,184.00	-\$44,975.29	\$2,920,208.71	\$547,587.71	\$2,372,621.00	\$547,587.71	\$0.00	\$547,587.71	\$547,587.71	\$0.00	\$2,372,621.00
Administracion de los recursos		\$125,974,331.00	-\$4,780,751.84	\$121,193,579.16	\$25,249,332.95	\$95,944,246.21	\$25,249,332.95	\$0.00	\$25,249,332.95	\$25,249,332.95	\$0.00	\$95,944,246.21
Total Final		\$140,627,849.00	-\$4,430,335.22	\$136,197,513.78	\$27,348,640.97	\$108,848,872.81	\$27,348,640.97	\$0.00	\$27,348,640.97	\$27,348,640.97	\$0.00	\$108,848,872.81