



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019



Fecha y | 08/oct./2019
hora de Impresión | 01:30 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$72,097,554.74	\$37,119,585.45	\$72,097,554.74	\$0.00	\$37,119,585.45	\$72,097,554.74	\$72,097,554.74	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$56,748,521.87	\$18,840,754.33	\$56,748,521.87	\$0.00	\$18,840,754.33	\$56,748,521.87	\$56,748,521.87	\$0.00
113000	Sueldos base al personal permanente	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$56,748,521.87	\$18,840,754.33	\$56,748,521.87	\$0.00	\$18,840,754.33	\$56,748,521.87	\$56,748,521.87	\$0.00
113001	Sueldos	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$56,748,521.87	\$18,840,754.33	\$56,748,521.87	\$0.00	\$18,840,754.33	\$56,748,521.87	\$56,748,521.87	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$1,104,261.19	\$453,108.62	\$1,104,261.19	\$0.00	\$453,108.62	\$1,104,261.19	\$1,104,261.19	\$0.00
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$1,104,261.19	\$453,108.62	\$1,104,261.19	\$0.00	\$453,108.62	\$1,104,261.19	\$1,104,261.19	\$0.00
121001	Honorarios Asimilados	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$1,104,261.19	\$453,108.62	\$1,104,261.19	\$0.00	\$453,108.62	\$1,104,261.19	\$1,104,261.19	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,856,432.73	\$0.00	\$18,856,432.73	\$4,066,330.73	\$14,790,102.00	\$4,066,330.73	\$0.00	\$14,790,102.00	\$4,066,330.73	\$4,066,330.73	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,856,432.73	\$0.00	\$18,856,432.73	\$4,066,330.73	\$14,790,102.00	\$4,066,330.73	\$0.00	\$14,790,102.00	\$4,066,330.73	\$4,066,330.73	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$0.00	\$6,139,296.85	\$2,918,793.43	\$3,220,503.42	\$2,918,793.43	\$0.00	\$3,220,503.42	\$2,918,793.43	\$2,918,793.43	\$0.00
132002	Gratificación Anual	\$12,717,135.88	\$0.00	\$12,717,135.88	\$1,147,537.30	\$11,569,598.58	\$1,147,537.30	\$0.00	\$11,569,598.58	\$1,147,537.30	\$1,147,537.30	\$0.00
140000	Seguridad Social	\$13,214,061.45	\$0.00	\$13,214,061.45	\$10,178,440.95	\$3,035,620.50	\$10,178,440.95	\$0.00	\$3,035,620.50	\$10,178,440.95	\$10,178,440.95	\$0.00
141000	Aportaciones de seguridad social	\$8,622,429.27	\$0.00	\$8,622,429.27	\$6,751,799.24	\$1,870,630.03	\$6,751,799.24	\$0.00	\$1,870,630.03	\$6,751,799.24	\$6,751,799.24	\$0.00
141001	Aportaciones al ISSSTE	\$6,539,796.11	\$0.00	\$6,539,796.11	\$5,197,579.62	\$1,342,216.49	\$5,197,579.62	\$0.00	\$1,342,216.49	\$5,197,579.62	\$5,197,579.62	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,082,633.16	\$0.00	\$2,082,633.16	\$1,554,219.62	\$528,413.54	\$1,554,219.62	\$0.00	\$528,413.54	\$1,554,219.62	\$1,554,219.62	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$0.00	\$3,279,737.27	\$2,447,606.99	\$832,130.28	\$2,447,606.99	\$0.00	\$832,130.28	\$2,447,606.99	\$2,447,606.99	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,279,737.27	\$0.00	\$3,279,737.27	\$2,447,606.99	\$832,130.28	\$2,447,606.99	\$0.00	\$832,130.28	\$2,447,606.99	\$2,447,606.99	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$0.00	\$1,311,894.91	\$979,034.72	\$332,860.19	\$979,034.72	\$0.00	\$332,860.19	\$979,034.72	\$979,034.72	\$0.00
143001	Aportaciones al S.A.R.	\$1,311,894.91	\$0.00	\$1,311,894.91	\$979,034.72	\$332,860.19	\$979,034.72	\$0.00	\$332,860.19	\$979,034.72	\$979,034.72	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,200,277.94	\$473,115.31	\$5,673,393.25	\$3,312,804.83	\$2,360,588.42	\$2,327,546.69	\$985,258.14	\$3,345,846.56	\$2,327,546.69	\$2,011,763.13	\$315,783.56
210000	Materiales de administración, emisión de documentos	\$2,267,038.00	\$76,852.64	\$2,343,890.64	\$1,566,283.72	\$777,606.92	\$581,025.58	\$985,258.14	\$1,762,865.06	\$581,025.58	\$281,025.58	\$300,000.00
211000	Materiales, útiles y equipos menores de oficina	\$722,904.00	-\$30,124.79	\$692,779.21	\$613,212.65	\$79,566.56	\$188,854.83	\$424,357.82	\$503,924.38	\$188,854.83	\$188,854.83	\$0.00
211001	Material de Oficina	\$569,212.00	-\$30,124.79	\$539,087.21	\$527,380.93	\$11,706.28	\$103,023.11	\$424,357.82	\$436,064.10	\$103,023.11	\$103,023.11	\$0.00
211002	Gastos de Oficina	\$153,692.00	\$0.00	\$153,692.00	\$85,831.72	\$67,860.28	\$85,831.72	\$0.00	\$67,860.28	\$85,831.72	\$85,831.72	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$14,000.00	\$7,500.00	\$21,500.00	\$19,500.00	\$2,000.00	\$19,500.00	\$0.00	\$2,000.00	\$19,500.00	\$19,500.00	\$0.00
212001	Materiales y Útiles de Impresión	\$14,000.00	\$7,500.00	\$21,500.00	\$19,500.00	\$2,000.00	\$19,500.00	\$0.00	\$2,000.00	\$19,500.00	\$19,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$622,996.00	\$97,493.83	\$720,489.83	\$607,175.51	\$113,314.32	\$46,275.19	\$560,900.32	\$674,214.64	\$46,275.19	\$46,275.19	\$0.00
214001	Material para Bienes Informáticos	\$622,996.00	\$97,493.83	\$720,489.83	\$607,175.51	\$113,314.32	\$46,275.19	\$560,900.32	\$674,214.64	\$46,275.19	\$46,275.19	\$0.00
216000	Material de limpieza	\$31,434.00	\$1,983.60	\$33,417.60	\$26,395.56	\$7,022.04	\$26,395.56	\$0.00	\$7,022.04	\$26,395.56	\$26,395.56	\$0.00
216001	Material de Limpieza	\$31,434.00	\$1,983.60	\$33,417.60	\$26,395.56	\$7,022.04	\$26,395.56	\$0.00	\$7,022.04	\$26,395.56	\$26,395.56	\$0.00
217000	Materiales y útiles de enseñanza	\$875,704.00	\$0.00	\$875,704.00	\$300,000.00	\$575,704.00	\$300,000.00	\$0.00	\$575,704.00	\$300,000.00	\$0.00	\$300,000.00
217001	Material Didáctico	\$875,704.00	\$0.00	\$875,704.00	\$300,000.00	\$575,704.00	\$300,000.00	\$0.00	\$575,704.00	\$300,000.00	\$0.00	\$300,000.00
220000	Alimentos y utensilios	\$183,800.00	\$0.00	\$183,800.00	\$134,511.00	\$49,289.00	\$134,511.00	\$0.00	\$49,289.00	\$134,511.00	\$134,511.00	\$0.00
222000	Productos alimenticios para animales	\$180,800.00	\$0.00	\$180,800.00	\$134,511.00	\$46,289.00	\$134,511.00	\$0.00	\$46,289.00	\$134,511.00	\$134,511.00	\$0.00
222001	Alimentación de Animales	\$180,800.00	\$0.00	\$180,800.00	\$134,511.00	\$46,289.00	\$134,511.00	\$0.00	\$46,289.00	\$134,511.00	\$134,511.00	\$0.00



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223000	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$932,000.00	\$90,441.62	\$1,022,441.62	\$376,619.84	\$645,821.78	\$376,619.84	\$0.00	\$645,821.78	\$376,619.84	\$360,836.28	\$15,783.56
241000	Productos minerales no metálicos	\$9,000.00	-\$3,000.00	\$6,000.00	\$2,999.76	\$3,000.24	\$2,999.76	\$0.00	\$3,000.24	\$2,999.76	\$2,999.76	\$0.00
241001	Productos minerales no metálicos	\$9,000.00	-\$3,000.00	\$6,000.00	\$2,999.76	\$3,000.24	\$2,999.76	\$0.00	\$3,000.24	\$2,999.76	\$2,999.76	\$0.00
242000	Cemento y productos de concreto	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
242001	Cemento y productos de concreto	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
243000	Cal, yeso y productos de yeso	\$7,000.00	\$478.80	\$7,478.80	\$7,283.64	\$195.16	\$7,283.64	\$0.00	\$195.16	\$7,283.64	\$7,283.64	\$0.00
243001	Cal, yeso y productos de yeso	\$7,000.00	\$478.80	\$7,478.80	\$7,283.64	\$195.16	\$7,283.64	\$0.00	\$195.16	\$7,283.64	\$7,283.64	\$0.00
244000	Madera y productos de madera	\$14,820.00	\$0.00	\$14,820.00	\$13,582.73	\$1,237.27	\$13,582.73	\$0.00	\$1,237.27	\$13,582.73	\$13,582.73	\$0.00
244001	Madera y productos de madera	\$14,820.00	\$0.00	\$14,820.00	\$13,582.73	\$1,237.27	\$13,582.73	\$0.00	\$1,237.27	\$13,582.73	\$13,582.73	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$768,554.00	\$33,353.65	\$801,907.65	\$175,383.69	\$626,523.96	\$175,383.69	\$0.00	\$626,523.96	\$175,383.69	\$159,600.13	\$15,783.56
246001	Material Eléctrico	\$455,736.00	\$4,947.84	\$460,683.84	\$60,569.22	\$400,114.62	\$60,569.22	\$0.00	\$400,114.62	\$60,569.22	\$44,785.66	\$15,783.56
246002	Material Electrónico	\$312,818.00	\$28,405.81	\$341,223.81	\$114,814.47	\$226,409.34	\$114,814.47	\$0.00	\$226,409.34	\$114,814.47	\$114,814.47	\$0.00
247000	Artículos metálicos para la construcción	\$66,226.00	\$3,308.30	\$69,534.30	\$61,920.77	\$7,613.53	\$61,920.77	\$0.00	\$7,613.53	\$61,920.77	\$61,920.77	\$0.00
247001	Artículos metálicos para la construcción	\$66,226.00	\$3,308.30	\$69,534.30	\$61,920.77	\$7,613.53	\$61,920.77	\$0.00	\$7,613.53	\$61,920.77	\$61,920.77	\$0.00
248000	Materiales complementarios	\$8,500.00	-\$1,500.00	\$7,000.00	\$2,472.00	\$4,528.00	\$2,472.00	\$0.00	\$4,528.00	\$2,472.00	\$2,472.00	\$0.00
248001	Materiales complementarios	\$8,500.00	-\$1,500.00	\$7,000.00	\$2,472.00	\$4,528.00	\$2,472.00	\$0.00	\$4,528.00	\$2,472.00	\$2,472.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$53,400.00	\$58,800.87	\$112,200.87	\$110,266.79	\$1,934.08	\$110,266.79	\$0.00	\$1,934.08	\$110,266.79	\$110,266.79	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$53,400.00	\$58,800.87	\$112,200.87	\$110,266.79	\$1,934.08	\$110,266.79	\$0.00	\$1,934.08	\$110,266.79	\$110,266.79	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$920,552.00	\$9,181.69	\$929,733.69	\$334,575.28	\$595,158.41	\$334,575.28	\$0.00	\$595,158.41	\$334,575.28	\$334,575.28	\$0.00
251000	Productos químicos básicos	\$365,504.00	\$0.00	\$365,504.00	\$122,060.87	\$243,443.13	\$122,060.87	\$0.00	\$243,443.13	\$122,060.87	\$122,060.87	\$0.00
251001	Sustancias Químicas	\$365,504.00	\$0.00	\$365,504.00	\$122,060.87	\$243,443.13	\$122,060.87	\$0.00	\$243,443.13	\$122,060.87	\$122,060.87	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$33,026.00	\$7,495.18	\$40,521.18	\$39,520.66	\$1,000.52	\$39,520.66	\$0.00	\$1,000.52	\$39,520.66	\$39,520.66	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$33,026.00	\$7,495.18	\$40,521.18	\$39,520.66	\$1,000.52	\$39,520.66	\$0.00	\$1,000.52	\$39,520.66	\$39,520.66	\$0.00
254000	Materiales, accesorios y suministros médicos	\$55,306.00	-\$15.99	\$55,290.01	\$36,184.83	\$19,105.18	\$36,184.83	\$0.00	\$19,105.18	\$36,184.83	\$36,184.83	\$0.00
254001	Materiales y Suministros Médicos	\$55,306.00	-\$15.99	\$55,290.01	\$36,184.83	\$19,105.18	\$36,184.83	\$0.00	\$19,105.18	\$36,184.83	\$36,184.83	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$418,836.00	\$0.00	\$418,836.00	\$114,344.70	\$304,491.30	\$114,344.70	\$0.00	\$304,491.30	\$114,344.70	\$114,344.70	\$0.00



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255001	Materiales y Suministros de Laboratorio	\$418,836.00	\$0.00	\$418,836.00	\$114,344.70	\$304,491.30	\$114,344.70	\$0.00	\$304,491.30	\$114,344.70	\$114,344.70	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$46,630.00	\$1,702.50	\$48,332.50	\$21,791.42	\$26,541.08	\$21,791.42	\$0.00	\$26,541.08	\$21,791.42	\$21,791.42	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$46,630.00	\$1,702.50	\$48,332.50	\$21,791.42	\$26,541.08	\$21,791.42	\$0.00	\$26,541.08	\$21,791.42	\$21,791.42	\$0.00
259000	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$276,030.00	\$131,354.12	\$407,384.12	\$407,384.12	\$0.00	\$407,384.12	\$0.00	\$0.00	\$407,384.12	\$407,384.12	\$0.00
261000	Combustibles, lubricantes y aditivos	\$276,030.00	\$131,354.12	\$407,384.12	\$407,384.12	\$0.00	\$407,384.12	\$0.00	\$0.00	\$407,384.12	\$407,384.12	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$276,030.00	\$131,354.12	\$407,384.12	\$407,384.12	\$0.00	\$407,384.12	\$0.00	\$0.00	\$407,384.12	\$407,384.12	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$146,400.00	\$1,577.52	\$147,977.52	\$73,561.56	\$74,415.96	\$73,561.56	\$0.00	\$74,415.96	\$73,561.56	\$73,561.56	\$0.00
271000	Vestuario y uniformes	\$85,000.00	\$0.00	\$85,000.00	\$22,344.38	\$62,655.62	\$22,344.38	\$0.00	\$62,655.62	\$22,344.38	\$22,344.38	\$0.00
271001	Vestuario, Uniformes	\$85,000.00	\$0.00	\$85,000.00	\$22,344.38	\$62,655.62	\$22,344.38	\$0.00	\$62,655.62	\$22,344.38	\$22,344.38	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00
272001	Prendas de Protección	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00
273000	Artículos deportivos	\$35,000.00	\$0.00	\$35,000.00	\$25,687.66	\$9,312.34	\$25,687.66	\$0.00	\$9,312.34	\$25,687.66	\$25,687.66	\$0.00
273001	Artículos Deportivos	\$35,000.00	\$0.00	\$35,000.00	\$25,687.66	\$9,312.34	\$25,687.66	\$0.00	\$9,312.34	\$25,687.66	\$25,687.66	\$0.00
274000	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
274001	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$456,457.94	\$163,707.72	\$620,165.66	\$401,869.31	\$218,296.35	\$401,869.31	\$0.00	\$218,296.35	\$401,869.31	\$401,869.31	\$0.00
291000	Herramientas menores	\$86,818.00	\$9,254.57	\$96,072.57	\$85,240.56	\$10,832.01	\$85,240.56	\$0.00	\$10,832.01	\$85,240.56	\$85,240.56	\$0.00
291001	Herramientas Menores	\$86,818.00	\$9,254.57	\$96,072.57	\$85,240.56	\$10,832.01	\$85,240.56	\$0.00	\$10,832.01	\$85,240.56	\$85,240.56	\$0.00
292000	Refacciones y accesorios menores de edificios	\$10,180.00	\$9,659.77	\$19,839.77	\$19,839.77	\$0.00	\$19,839.77	\$0.00	\$0.00	\$19,839.77	\$19,839.77	\$0.00
292001	Refacciones y accesorios menores de edificios	\$10,180.00	\$9,659.77	\$19,839.77	\$19,839.77	\$0.00	\$19,839.77	\$0.00	\$0.00	\$19,839.77	\$19,839.77	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$158,000.00	\$38,778.80	\$196,778.80	\$46,669.35	\$150,109.45	\$46,669.35	\$0.00	\$150,109.45	\$46,669.35	\$46,669.35	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$158,000.00	\$38,778.80	\$196,778.80	\$46,669.35	\$150,109.45	\$46,669.35	\$0.00	\$150,109.45	\$46,669.35	\$46,669.35	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$168,279.94	\$27,650.00	\$195,929.94	\$154,028.22	\$41,901.72	\$154,028.22	\$0.00	\$41,901.72	\$154,028.22	\$154,028.22	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$168,279.94	\$27,650.00	\$195,929.94	\$154,028.22	\$41,901.72	\$154,028.22	\$0.00	\$41,901.72	\$154,028.22	\$154,028.22	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$56,710.10	\$58,710.10	\$55,610.10	\$3,100.00	\$55,610.10	\$0.00	\$3,100.00	\$55,610.10	\$55,610.10	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$56,710.10	\$58,710.10	\$55,610.10	\$3,100.00	\$55,610.10	\$0.00	\$3,100.00	\$55,610.10	\$55,610.10	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$17,680.00	\$15,699.48	\$33,379.48	\$32,526.31	\$853.17	\$32,526.31	\$0.00	\$853.17	\$32,526.31	\$32,526.31	\$0.00
296001	Refacciones	\$17,680.00	\$15,699.48	\$33,379.48	\$32,526.31	\$853.17	\$32,526.31	\$0.00	\$853.17	\$32,526.31	\$32,526.31	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$5,955.00	\$14,955.00	\$7,955.00	\$7,000.00	\$7,955.00	\$0.00	\$7,000.00	\$7,955.00	\$7,955.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$5,955.00	\$14,955.00	\$7,955.00	\$7,000.00	\$7,955.00	\$0.00	\$7,000.00	\$7,955.00	\$7,955.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$27,338,430.87	\$699,121.00	\$28,037,551.87	\$15,402,758.91	\$12,634,792.96	\$15,402,758.91	\$0.00	\$12,634,792.96	\$15,402,758.91	\$15,274,762.59	\$127,996.32



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019



Fecha y | 08/oct./2019
hora de Impresión | 01:30 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
310000	Servicios básicos	\$3,425,560.00	\$1,028,994.00	\$4,454,554.00	\$2,306,104.35	\$2,148,449.65	\$2,306,104.35	\$0.00	\$2,148,449.65	\$2,306,104.35	\$2,225,214.35	\$80,890.00
311000	Energía eléctrica	\$2,103,000.00	\$1,030,554.00	\$3,133,554.00	\$1,415,628.00	\$1,717,926.00	\$1,415,628.00	\$0.00	\$1,717,926.00	\$1,415,628.00	\$1,415,628.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$1,030,554.00	\$3,133,554.00	\$1,415,628.00	\$1,717,926.00	\$1,415,628.00	\$0.00	\$1,717,926.00	\$1,415,628.00	\$1,415,628.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
313001	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$10,560.00	-\$1,560.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
318001	Servicio Postal	\$10,560.00	-\$1,560.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
320000	Servicios de arrendamiento	\$499,500.00	-\$8,079.36	\$491,420.64	\$346,670.64	\$144,750.00	\$346,670.64	\$0.00	\$144,750.00	\$346,670.64	\$346,670.64	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$82,500.00	\$10,680.00	\$93,180.00	\$62,640.00	\$30,540.00	\$62,640.00	\$0.00	\$30,540.00	\$62,640.00	\$62,640.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$82,500.00	\$10,680.00	\$93,180.00	\$62,640.00	\$30,540.00	\$62,640.00	\$0.00	\$30,540.00	\$62,640.00	\$62,640.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$153,000.00	-\$16,009.36	\$136,990.64	\$116,990.64	\$20,000.00	\$116,990.64	\$0.00	\$20,000.00	\$116,990.64	\$116,990.64	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$153,000.00	-\$16,009.36	\$136,990.64	\$116,990.64	\$20,000.00	\$116,990.64	\$0.00	\$20,000.00	\$116,990.64	\$116,990.64	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$8,211,087.00	\$17,990.00	\$8,229,077.00	\$2,642,136.02	\$5,586,940.98	\$2,642,136.02	\$0.00	\$5,586,940.98	\$2,642,136.02	\$2,642,136.02	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$5,589,280.00	-\$1,190.00	\$5,588,090.00	\$909,923.10	\$4,678,166.90	\$909,923.10	\$0.00	\$4,678,166.90	\$909,923.10	\$909,923.10	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$786,000.00	-\$6,190.00	\$779,810.00	\$571,059.90	\$208,750.10	\$571,059.90	\$0.00	\$208,750.10	\$571,059.90	\$571,059.90	\$0.00
331003	Servicios de Consultoría	\$4,803,280.00	\$5,000.00	\$4,808,280.00	\$338,863.20	\$4,469,416.80	\$338,863.20	\$0.00	\$4,469,416.80	\$338,863.20	\$338,863.20	\$0.00
334000	Servicios de capacitación	\$430,294.00	\$19,180.00	\$449,474.00	\$109,492.00	\$339,982.00	\$109,492.00	\$0.00	\$339,982.00	\$109,492.00	\$109,492.00	\$0.00
334001	Capacitación	\$430,294.00	\$19,180.00	\$449,474.00	\$109,492.00	\$339,982.00	\$109,492.00	\$0.00	\$339,982.00	\$109,492.00	\$109,492.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$0.00	\$486,313.00	\$376,329.82	\$109,983.18	\$376,329.82	\$0.00	\$109,983.18	\$376,329.82	\$376,329.82	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$0.00	\$486,313.00	\$376,329.82	\$109,983.18	\$376,329.82	\$0.00	\$109,983.18	\$376,329.82	\$376,329.82	\$0.00
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$458,808.90	\$1,246,391.10	\$0.00	\$458,808.90	\$1,246,391.10	\$1,246,391.10	\$0.00
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$458,808.90	\$1,246,391.10	\$0.00	\$458,808.90	\$1,246,391.10	\$1,246,391.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	\$0.00	\$641,009.00	\$548,003.75	\$93,005.25	\$548,003.75	\$0.00	\$93,005.25	\$548,003.75	\$548,003.75	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,297.16	\$5,711.84	\$0.00	\$5,297.16	\$5,711.84	\$5,711.84	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,297.16	\$5,711.84	\$0.00	\$5,297.16	\$5,711.84	\$5,711.84	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$87,708.09	\$542,291.91	\$0.00	\$87,708.09	\$542,291.91	\$542,291.91	\$0.00
345001	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$87,708.09	\$542,291.91	\$0.00	\$87,708.09	\$542,291.91	\$542,291.91	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$4,572,264.16	-\$145,045.64	\$4,427,218.52	\$3,189,475.48	\$1,237,743.04	\$3,189,475.48	\$0.00	\$1,237,743.04	\$3,189,475.48	\$3,142,369.16	\$47,106.32
351000	Conservación y mantenimiento menor de inmuebles	\$315,000.00	\$0.00	\$315,000.00	\$192,519.12	\$122,480.88	\$192,519.12	\$0.00	\$122,480.88	\$192,519.12	\$177,599.20	\$14,919.92



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019



Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y 08/oct./2019
hora de Impresión 01:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351001	Conservación y mantenimiento menor de inmuebles	\$315,000.00	\$0.00	\$315,000.00	\$192,519.12	\$122,480.88	\$192,519.12	\$0.00	\$122,480.88	\$192,519.12	\$177,599.20	\$14,919.92
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$19,500.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$19,500.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$199,000.00	-\$24,745.64	\$174,254.36	\$164,819.67	\$9,434.69	\$164,819.67	\$0.00	\$9,434.69	\$164,819.67	\$157,619.67	\$7,200.00
355001	Mantenimiento de Vehículos	\$199,000.00	-\$24,745.64	\$174,254.36	\$164,819.67	\$9,434.69	\$164,819.67	\$0.00	\$9,434.69	\$164,819.67	\$157,619.67	\$7,200.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$118,000.00	-\$34,000.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$118,000.00	-\$34,000.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,508,586.16	-\$500.00	\$3,508,086.16	\$2,623,364.88	\$884,721.28	\$2,623,364.88	\$0.00	\$884,721.28	\$2,623,364.88	\$2,623,364.88	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,508,586.16	-\$500.00	\$3,508,086.16	\$2,623,364.88	\$884,721.28	\$2,623,364.88	\$0.00	\$884,721.28	\$2,623,364.88	\$2,623,364.88	\$0.00
359000	Servicios de jardinería y fumigación	\$112,000.00	-\$58,300.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
359001	Servicios de jardinería y fumigación	\$112,000.00	-\$58,300.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$803,052.00	\$41,578.00	\$844,630.00	\$202,528.65	\$642,101.35	\$202,528.65	\$0.00	\$642,101.35	\$202,528.65	\$202,528.65	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$204,100.00	\$49,578.00	\$253,678.00	\$121,879.29	\$131,798.71	\$121,879.29	\$0.00	\$131,798.71	\$121,879.29	\$121,879.29	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$204,100.00	\$49,578.00	\$253,678.00	\$121,879.29	\$131,798.71	\$121,879.29	\$0.00	\$131,798.71	\$121,879.29	\$121,879.29	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$8,000.00	\$550,952.00	\$80,649.36	\$470,302.64	\$80,649.36	\$0.00	\$470,302.64	\$80,649.36	\$80,649.36	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$8,000.00	\$550,952.00	\$80,649.36	\$470,302.64	\$80,649.36	\$0.00	\$470,302.64	\$80,649.36	\$80,649.36	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$785,664.00	-\$266,564.47	\$519,099.53	\$214,084.95	\$305,014.58	\$214,084.95	\$0.00	\$305,014.58	\$214,084.95	\$214,084.95	\$0.00
371000	Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$28,088.99	\$121,241.01	\$28,088.99	\$0.00	\$121,241.01	\$28,088.99	\$28,088.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$28,088.99	\$121,241.01	\$28,088.99	\$0.00	\$121,241.01	\$28,088.99	\$28,088.99	\$0.00
372000	Pasajes terrestres	\$145,170.00	-\$25,392.50	\$119,777.50	\$71,287.53	\$48,489.97	\$71,287.53	\$0.00	\$48,489.97	\$71,287.53	\$71,287.53	\$0.00
372001	Pasajes terrestres	\$145,170.00	-\$25,392.50	\$119,777.50	\$71,287.53	\$48,489.97	\$71,287.53	\$0.00	\$48,489.97	\$71,287.53	\$71,287.53	\$0.00
375000	Viáticos en el país	\$280,494.00	-\$98,799.75	\$181,694.25	\$114,708.43	\$66,985.82	\$114,708.43	\$0.00	\$66,985.82	\$114,708.43	\$114,708.43	\$0.00
375001	Viáticos en el país	\$280,494.00	-\$98,799.75	\$181,694.25	\$114,708.43	\$66,985.82	\$114,708.43	\$0.00	\$66,985.82	\$114,708.43	\$114,708.43	\$0.00
376000	Viáticos en el extranjero	\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$68,297.78	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$68,297.78	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$1,464,050.00	\$30,248.47	\$1,494,298.47	\$442,388.90	\$1,051,909.57	\$442,388.90	\$0.00	\$1,051,909.57	\$442,388.90	\$442,388.90	\$0.00
381000	Gastos de ceremonial	\$553,050.00	\$79,317.72	\$632,367.72	\$349,618.06	\$282,749.66	\$349,618.06	\$0.00	\$282,749.66	\$349,618.06	\$349,618.06	\$0.00
381001	Gastos de Ceremonial	\$553,050.00	\$79,317.72	\$632,367.72	\$349,618.06	\$282,749.66	\$349,618.06	\$0.00	\$282,749.66	\$349,618.06	\$349,618.06	\$0.00
382000	Gastos de orden social y cultural	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2019



Fecha y | 08/oct./2019
hora de Impresión | 01:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001	Gastos de orden social	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00
383000	Congresos y convenciones	\$803,000.00	-\$49,069.25	\$753,930.75	\$0.00	\$753,930.75	\$0.00	\$0.00	\$753,930.75	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$803,000.00	-\$49,069.25	\$753,930.75	\$0.00	\$753,930.75	\$0.00	\$0.00	\$753,930.75	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,936,244.71	\$0.00	\$6,936,244.71	\$5,511,366.17	\$1,424,878.54	\$5,511,366.17	\$0.00	\$1,424,878.54	\$5,511,366.17	\$5,511,366.17	\$0.00
392000	Impuestos y derechos	\$4,199,173.34	\$0.00	\$4,199,173.34	\$3,708,599.18	\$490,574.16	\$3,708,599.18	\$0.00	\$490,574.16	\$3,708,599.18	\$3,708,599.18	\$0.00
392001	Pago de ISR	\$3,510,085.34	\$0.00	\$3,510,085.34	\$3,302,296.00	\$207,789.34	\$3,302,296.00	\$0.00	\$207,789.34	\$3,302,296.00	\$3,302,296.00	\$0.00
392006	Pago de derechos	\$689,088.00	\$0.00	\$689,088.00	\$406,303.18	\$282,784.82	\$406,303.18	\$0.00	\$282,784.82	\$406,303.18	\$406,303.18	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
440000	Ayudas sociales	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
442001	Becas	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$980,613.00	\$5,850.00	\$974,763.00	\$5,850.00	\$0.00	\$974,763.00	\$5,850.00	\$5,850.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$829,600.00	\$567,003.36	\$262,596.64	\$567,003.36	\$0.00	\$262,596.64	\$567,003.36	\$567,003.36	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
Total		\$146,862,537.00	\$1,061,054.00	\$147,923,591.00	\$91,647,321.84	\$56,276,269.16	\$90,662,063.70	\$985,258.14	\$57,261,527.30	\$90,662,063.70	\$90,218,283.82	\$443,779.88