



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a seguir Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Fecha y 17/ene./2022

hora de Impresión 07:20 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$137,385,401.00	\$5,222,907.49	\$142,608,308.49	\$142,608,308.49	\$142,608,308.49	\$139,591,828.12	\$139,232,844.52	\$0.00
1100	LEGISLACIÓN	\$137,385,401.00	\$5,222,907.49	\$142,608,308.49	\$142,608,308.49	\$142,608,308.49	\$139,591,828.12	\$139,232,844.52	\$0.00
1110	Legislación	\$137,385,401.00	\$5,222,907.49	\$142,608,308.49	\$142,608,308.49	\$142,608,308.49	\$139,591,828.12	\$139,232,844.52	\$0.00
2000	DESARROLLO SOCIAL	\$0.00	\$1,330,045.85	\$1,330,045.85	\$1,330,045.85	\$1,330,045.85	\$1,323,083.60	\$1,323,083.60	\$0.00
2500	EDUCACIÓN	\$0.00	\$1,330,045.85	\$1,330,045.85	\$1,330,045.85	\$1,330,045.85	\$1,323,083.60	\$1,323,083.60	\$0.00
2530	Educación Superior	\$0.00	\$1,330,045.85	\$1,330,045.85	\$1,330,045.85	\$1,330,045.85	\$1,323,083.60	\$1,323,083.60	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$143,938,354.34	\$140,914,911.72	\$140,555,928.12	\$0.00
SAC0	PE Ingeniería en Telemática								
1000	GOBIERNO	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
1100	LEGISLACIÓN	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
1110	Legislación	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1000	GOBIERNO	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
1100	LEGISLACIÓN	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
1110	Legislación	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	SECRETARÍA DE DESARROLLO INSTITU	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	Total Final	\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$144,751,542.92	\$141,710,294.01	\$141,351,310.41	\$0.00