HIDALGO



Ramo o Dependencia

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/sep./2019

ı tercer nivel HIDALGO crece contigo

Fecha y 17/oct./2019 hora de Impresión 11:30 a.m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_P1

Usr: JUAN

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DCS Subdirección de Comunicación Social	\$249,149.00	\$2,643.90	\$251,792.90	\$193,041.94	\$58,750.96	\$141,834.04	\$51,207.90	\$109,958.86	\$141,834.04	\$141,834.04	\$0.00
17S Educación	\$249,149.00	\$2,643.90	\$251,792.90	\$193,041.94	\$58,750.96	\$141,834.04	\$51,207.90	\$109,958.86	\$141,834.04	\$141,834.04	\$0.00
Y05 ORIENTACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$3,000.00	\$5,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL	\$238,149.00	\$2,643.90	\$240,792.90	\$182,919.14	\$57,873.76	\$131,711.24	\$51,207.90	\$109,081.66	\$131,711.24	\$131,711.24	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$11,150.00	-\$353.02	\$10,796.98	\$10,796.98	\$0.00	\$0.00	\$10,796.98	\$10,796.98	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$34,414.00	\$5,996.92	\$40,410.92	\$40,410.92	\$0.00	\$0.00	\$40,410.92	\$40,410.92	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$27,533.00	\$0.00	\$27,533.00	\$23,987.28	\$3,545.72	\$23,987.28	\$0.00	\$3,545.72	\$23,987.28	\$23,987.28	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$69,500.00	\$0.00	\$69,500.00	\$50,000.00	\$19,500.00	\$50,000.00	\$0.00	\$19,500.00	\$50,000.00	\$50,000.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$87,952.00	-\$3,000.00	\$84,952.00	\$57,723.96	\$27,228.04	\$57,723.96	\$0.00	\$27,228.04	\$57,723.96	\$57,723.96	\$0.00
DCS Vinculación y Extensión	\$453,759.00	-\$49,601.93	\$404,157.07	\$310,234.56	\$93,922.51	\$253,088.74	\$57,145.82	\$151,068.33	\$253,088.74	\$253,088.74	\$0.00
17S Educación	\$453,759.00	-\$49,601.93	\$404,157.07	\$310,234.56	\$93,922.51	\$253,088.74	\$57,145.82	\$151,068.33	\$253,088.74	\$253,088.74	\$0.00
Y11 VINCULO INTERINSTITUCIONAL	\$173,112.00		\$102,100.08	\$60,744.15	\$41,355.93	\$32,644.07	\$28,100.08	\$69,456.01	\$32,644.07	\$32,644.07	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$23,080.00	-\$5,954.20	\$17,125.80	\$13,092.58	\$4,033.22	\$1,966.78	\$11,125.80	\$15,159.02	\$1,966.78	\$1,966.78	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$69,622.00	-\$52,647.72	\$16,974.28	\$16,974.28	\$0.00	\$0.00	\$16,974.28	\$16,974.28	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$1,560.00	-\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$16,600.00	\$14,078.00	\$30,678.00	\$30,677.29	\$0.71	\$30,677.29	\$0.00	\$0.71	\$30,677.29	\$30,677.29	\$0.00
372000 Pasajes terrestres	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$51,400.00	-\$14,078.00	\$37,322.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓ	\$280,647.00		\$302,056.99	\$249,490.41	\$52,566.58	\$220,444.67	\$29,045.74	\$81,612.32	\$220,444.67	\$220,444.67	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$26,303.00	\$4,496.54	\$30,799.54	\$28,946.21	\$1,853.33	\$17,555.67	\$11,390.54	\$13,243.87	\$17,555.67	\$17,555.67	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$20,274.00	-\$2,618.80	\$17,655.20	\$17,655.20	\$0.00	\$0.00	\$17,655.20	\$17,655.20	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$2,070.00	\$1,983.60	\$4,053.60	\$3,407.97	\$645.63	\$3,407.97	\$0.00	\$645.63	\$3,407.97	\$3,407.97	\$0.00
217000 Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$134,511.00	\$45,489.00	\$134,511.00	\$0.00	\$45,489.00	\$134,511.00	\$134,511.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquirido	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
241000 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40	\$0.00
253000 Medicinas y productos farmacéuticos	\$10,000.00	\$7,500.00	\$17,500.00	\$17,219.98	\$280.02	\$17,219.98	\$0.00	\$280.02	\$17,219.98	\$17,219.98	\$0.00
254000 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00	\$0.00
272000 Prendas de seguridad y protección personal	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00
291000 Herramientas menores	\$6,000.00	\$3,971.13	\$9,971.13	\$9,971.13	\$0.00	\$9,971.13	\$0.00	\$0.00	\$9,971.13	\$9,971.13	\$0.00
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Estado so

Usr: JUAN



cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/sep./2019

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Fecha y 17/oct./2019

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000 Refacciones y accesorios menores de equipo de cómputo y	\$4,000.00	\$4,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
DITO DIRECCIÓN DE INVESTIGACIÓN, INNOVAC	\$7,471,444.00	\$229.92	\$7,471,673.92	\$463,440.61	\$7,008,233.31	\$365,862.13	\$97,578.48	\$7,105,811.79	\$365,862.13	\$365,862.13	\$0.00
17S Educación	\$7,471,444.00	\$229.92	\$7,471,673.92	\$463,440.61	\$7,008,233.31	\$365,862.13	\$97,578.48	\$7,105,811.79	\$365,862.13	\$365,862.13	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN	\$7,446,444.00	\$229.92	\$7,446,673.92	\$463,440.61	\$6,983,233.31	\$365,862.13	\$97,578.48	\$7,080,811.79	\$365,862.13	\$365,862.13	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$105,420.00	\$1,249.92	\$106,669.92	\$62,535.11	\$44,134.81	\$5,691.19	\$56,843.92	\$100,978.73	\$5,691.19	\$5,691.19	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$150,000.00		\$150,000.00	\$40,734.56	\$109,265.44	\$0.00	\$40,734.56	\$150,000.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
222000 Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$503,600.00		\$503,600.00	\$51,193.41	\$452,406.59	\$51,193.41	\$0.00	\$452,406.59	\$51,193.41	\$51,193.41	\$0.00
251000 Productos químicos básicos	\$260,000.00		\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$45,567.44	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$310,000.00		\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
273000 Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$3,000.00		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo d	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$135,440.00	\$4,242,740.00	\$135,440.00	\$0.00	\$4,242,740.00	\$135,440.00	\$135,440.00	\$0.00
334000 Servicios de capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$75,000.00	\$103,980.00	\$75,000.00	\$0.00	\$103,980.00	\$75,000.00	\$75,000.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
363000 Servicios de creatividad, preproducción y producción de pub	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$898.00	\$20,102.00	\$898.00	\$0.00	\$20,102.00	\$898.00	\$898.00	\$0.00
375000 Viáticos en el país	\$29,494.00	\$1,000.00	\$30,494.00	\$309.00	\$30,185.00	\$309.00	\$0.00	\$30,185.00	\$309.00	\$309.00	\$0.00
381000 Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
SAC SECRETARÍA ACADÉMICA	\$2,354,441.00	-\$138,568.44	\$2,215,872.56	\$1,209,426.69	\$1,006,445.87	\$882,947.19	\$326,479.50	\$1,332,925.37	\$882,947.19	\$582,947.19	\$300,000.00
17S Educación	\$2,354,441.00	-\$138,568.44	\$2,215,872.56	\$1,209,426.69	\$1,006,445.87	\$882,947.19	\$326,479.50	\$1,332,925.37	\$882,947.19	\$582,947.19	\$300,000.00
Y02 MATERIALES DIDÁCTICOS	\$2,097,362.00	-\$140,587.32	\$1,956,774.68	\$1,142,868.64	\$813,906.04	\$837,713.08	\$305,155.56	\$1,119,061.60	\$837,713.08	\$537,713.08	\$300,000.00
211000 Materiales, útiles y equipos menores de oficina	\$380,984.00		\$277,145.64	\$277,145.64	\$0.00	\$95,523.12	\$181,622.52	\$181,622.52	\$95,523.12	\$95,523.12	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$160,282.00		\$123,533.04	\$123,533.04	\$0.00	\$0.00	\$123,533.04	\$123,533.04	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$17,862.00		\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86	\$0.00
217000 Materiales y útiles de enseñanza	\$814,704.00		\$814,704.00	\$300,000.00	\$514,704.00	\$300,000.00	\$0.00	\$514,704.00	\$300,000.00	\$0.00	\$300,000.00
244000 Madera y productos de madera	\$9,820.00		\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$8,771.92	\$0.00
246000 Material eléctrico y electrónico	\$118,054.00		\$118,054.00	\$30,812.85	\$87,241.15	\$30,812.85	\$0.00	\$87,241.15	\$30,812.85	\$30,812.85	\$0.00
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Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/sep./2019

ı tercer nivel HIDALGO crece contigo

Fecha y 17/oct./2019

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247000 Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$5,337.29	\$33,888.71	\$0.00	\$5,337.29	\$33,888.71	\$33,888.71	\$0.00
251000 Productos químicos básicos	\$91,504.00	\$0.00	\$91,504.00	\$76,493.43	\$15,010.57	\$76,493.43	\$0.00	\$15,010.57	\$76,493.43	\$76,493.43	\$0.00
253000 Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$719.80	\$306.20	\$0.00	\$719.80	\$306.20	\$306.20	\$0.00
254000 Materiales, accesorios y suministros médicos	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$16,048.18	\$22,757.82	\$0.00	\$16,048.18	\$22,757.82	\$22,757.82	\$0.00
255000 Materiales, accesorios y suministros de laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$84,775.95	\$24,060.05	\$84,775.95	\$0.00	\$24,060.05	\$84,775.95	\$84,775.95	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
274000 Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
291000 Herramientas menores	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$5,966.44	\$45,751.56	\$0.00	\$5,966.44	\$45,751.56	\$45,751.56	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$43,390.00	\$0.00	\$43,390.00	\$34,302.00	\$9,088.00	\$34,302.00	\$0.00	\$9,088.00	\$34,302.00	\$34,302.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$25,500.00	\$0.00	\$25,500.00	\$16,012.06	\$9,487.94	\$16,012.06	\$0.00	\$9,487.94	\$16,012.06	\$16,012.06	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
392000 Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
Y04 ATENCIÓN COMPENSATORIA	\$18,000.00	-\$46.52	\$17,953.48	\$14,885.84	\$3,067.64	\$9,932.36	\$4,953.48	\$8,021.12	\$9,932.36	\$9,932.36	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$8,000.00	-\$46.52	\$7,953.48	\$7,885.84	\$67.64	\$2,932.36	\$4,953.48	\$5,021.12	\$2,932.36	\$2,932.36	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
Y07 ADECUACIÓN CURRICULAR	\$43,536.00	\$2,565.40	\$46,101.40	\$18,162.16	\$27,939.24	\$10,193.04	\$7,969.12	\$35,908.36	\$10,193.04	\$10,193.04	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$3,602.01	\$897.99	\$1,198.29	\$2,403.72	\$3,301.71	\$1,198.29	\$1,198.29	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$3,000.00	\$2,565.40	\$5,565.40	\$5,565.40	\$0.00	\$0.00	\$5,565.40	\$5,565.40	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$10,004.00	-\$2,464.00	\$7,540.00	\$2,806.17	\$4,733.83	\$2,806.17	\$0.00	\$4,733.83	\$2,806.17	\$2,806.17	\$0.00
375000 Viáticos en el país	\$10,032.00	\$2,464.00	\$12,496.00	\$1,688.58	\$10,807.42	\$1,688.58	\$0.00	\$10,807.42	\$1,688.58	\$1,688.58	\$0.00
381000 Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$4,500.00	\$1,500.00	\$4,500.00	\$0.00	\$1,500.00	\$4,500.00	\$4,500.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE	\$195,543.00	-\$500.00	\$195,043.00	\$33,510.05	\$161,532.95	\$25,108.71	\$8,401.34	\$169,934.29	\$25,108.71	\$25,108.71	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$11,705.00		\$11,705.00	\$11,314.33	\$390.67	\$7,108.71	\$4,205.62	\$4,596.29	\$7,108.71	\$7,108.71	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$4,386.00	\$0.00	\$4,386.00	\$4,195.72	\$190.28	\$0.00	\$4,195.72	\$4,386.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$152,500.00	-\$12,800.00	\$139,700.00	\$18,000.00	\$121,700.00	\$18,000.00	\$0.00	\$121,700.00	\$18,000.00	\$18,000.00	\$0.00
372000 Pasajes terrestres	\$4,726.00	\$4,850.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$6,076.00	\$7,800.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
SAC Areá de Servicio Social	\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00
17S Educación	\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00
Y09 SERVICIO SOCIAL	\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$7,000.00	\$6,744.00	\$13,744.00	\$12,525.88	\$1,218.12	\$1,781.88	\$10,744.00	\$11,962.12	\$1,781.88	\$1,781.88	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$5,500.00	\$3,323.40	\$8,823.40	\$8,823.40	\$0.00	\$5,500.00	\$3,323.40	\$3,323.40	\$5,500.00	\$5,500.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00

HIDALGO

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/sep./2019

ı tercer nivel HIDALGO crece contigo

Fecha y 17/oct./2019

ins	Ramo o Dependencia U. Responsable /Programa/ A. titucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	_											
SA	AD SECRETARÍA ADMINISTRATIVA	\$127,636,966.90	\$1,184,453.79	\$128,821,420.69	\$83,637,610.07	\$45,183,810.62	\$83,431,137.91	\$206,472.16	\$45,390,282.78	\$83,431,137.91	\$83,350,247.91	\$80,890.00
	17S Educación	\$127,636,966.90	\$1,184,453.79	\$128,821,420.69	\$83,637,610.07	\$45,183,810.62	\$83,431,137.91	\$206,472.16	\$45,390,282.78	\$83,431,137.91	\$83,350,247.91	\$80,890.00
	138 PROGRAMA DE GESTIÓN ADMINISTRATIVA DE L		\$1,030,554	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
311000	Energía eléctrica	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
	Y15 EQUIPAMIENTO	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléc	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
	Y18 ADMINISTRACIÓN CENTRAL	\$123,545,353.90		\$123,699,253.69	\$82,618,236.71	\$41,081,016.98	\$82,411,764.55	\$206,472.16	\$41,287,489.14	\$82,411,764.55	\$82,330,874.55	\$80,890.00
113000	Sueldos base al personal permanente	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$56,748,521.87	\$18,840,754.33	\$56,748,521.87	\$0.00	\$18,840,754.33	\$56,748,521.87	\$56,748,521.87	\$0.00
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$1,104,261.19	\$453,108.62	\$1,104,261.19	\$0.00	\$453,108.62	\$1,104,261.19	\$1,104,261.19	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$18,856,432.73	\$0.00	\$18,856,432.73	\$4,066,330.73	\$14,790,102.00	\$4,066,330.73	\$0.00	\$14,790,102.00	\$4,066,330.73	\$4,066,330.73	\$0.00
141000	Aportaciones de seguridad social	\$8,622,429.27	\$0.00	\$8,622,429.27	\$6,751,799.24	\$1,870,630.03	\$6,751,799.24	\$0.00	\$1,870,630.03	\$6,751,799.24	\$6,751,799.24	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$0.00	\$3,279,737.27	\$2,447,606.99	\$832,130.28	\$2,447,606.99	\$0.00	\$832,130.28	\$2,447,606.99	\$2,447,606.99	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$0.00	\$1,311,894.91	\$979,034.72	\$332,860.19	\$979,034.72	\$0.00	\$332,860.19	\$979,034.72	\$979,034.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$78,000.00	\$38,773.53	\$116,773.53	\$99,762.85	\$17,010.68	\$50,489.31	\$49,273.54	\$66,284.22	\$50,489.31	\$50,489.31	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la inf	\$81,680.00	\$108,813.81	\$190,493.81	\$190,493.81	\$0.00	\$33,295.19	\$157,198.62	\$157,198.62	\$33,295.19	\$33,295.19	\$0.00
223000	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	-\$4.82	\$19,995.18	\$19,995.18	\$0.00	\$19,995.18	\$0.00	\$0.00	\$19,995.18	\$19,995.18	\$0.00
254000	Materiales, accesorios y suministros médicos	\$11,500.00	-\$15.99	\$11,484.01	\$11,484.01	\$0.00	\$11,484.01	\$0.00	\$0.00	\$11,484.01	\$11,484.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$229,680.00	\$117,747.26	\$347,427.26	\$347,427.26	\$0.00	\$347,427.26	\$0.00	\$0.00	\$347,427.26	\$347,427.26	\$0.00
271000	Vestuario y uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00
317000	Servicios de acceso de Internet, redes y procesamiento de i	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, ed	\$82,500.00	\$10,680.00	\$93,180.00	\$62,640.00	\$30,540.00	\$62,640.00	\$0.00	\$30,540.00	\$62,640.00	\$62,640.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$192,000.00	\$0.00	\$192,000.00	\$134,792.29	\$57,207.71	\$134,792.29	\$0.00	\$57,207.71	\$134,792.29	\$134,792.29	\$0.00
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$458,808.90	\$1,246,391.10	\$0.00	\$458,808.90	\$1,246,391.10	\$1,246,391.10	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,297.16	\$5,711.84	\$0.00	\$5,297.16	\$5,711.84	\$5,711.84	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$87,708.09	\$542,291.91	\$0.00	\$87,708.09	\$542,291.91	\$542,291.91	\$0.00

HIDALGO

Estado so

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/sep./2019

ı tercer nivel HIDALGO crece contigo

Fecha y 17/oct./2019 hora de Impresión 11:30 a. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361000 Difusión por radio, televisión y otros medios de mensajes so	\$30,000.00	\$0.00	\$30,000.00	\$2,702.00	\$27,298.00	\$2,702.00	\$0.00	\$27,298.00	\$2,702.00	\$2,702.00	\$0.00
371000 Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$28,088.99	\$121,241.01	\$28,088.99	\$0.00	\$121,241.01	\$28,088.99	\$28,088.99	\$0.00
372000 Pasajes terrestres	\$60,500.00	\$6,370.50	\$66,870.50	\$52,877.50	\$13,993.00	\$52,877.50	\$0.00	\$13,993.00	\$52,877.50	\$52,877.50	\$0.00
375000 Viáticos en el país	\$187,988.00	-\$83,988.00	\$104,000.00	\$93,372.60	\$10,627.40	\$93,372.60	\$0.00	\$10,627.40	\$93,372.60	\$93,372.60	\$0.00
376000 Viáticos en el extranjero	\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$68,297.78	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$280,000.00	\$87,895.72	\$367,895.72	\$314,922.71	\$52,973.01	\$314,922.71	\$0.00	\$52,973.01	\$314,922.71	\$314,922.71	\$0.00
382000 Gastos de orden social y cultural	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00
383000 Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$3,732,085.34	\$0.00	\$3,732,085.34	\$3,465,945.84	\$266,139.50	\$3,465,945.84	\$0.00	\$266,139.50	\$3,465,945.84	\$3,465,945.84	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una rela	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
SAD Departamento de Recursos Humanos	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
17S Educación	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDO	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
SAD Departamento de Seguimiento de Obra	\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00
17S Educación	\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00
Y14 INFRAESTRUCTURA	\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241000 Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$10,000.00	\$4,947.84	\$14,947.84	\$14,933.43	\$14.41	\$14,933.43	\$0.00	\$14.41	\$14,933.43	\$14,933.43	\$0.00
247000 Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$20,000.00	\$29,931.09	\$49,931.09	\$49,931.09	\$0.00	\$49,931.09	\$0.00	\$0.00	\$49,931.09	\$49,931.09	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$114,799.94	\$35,200.06	\$114,799.94	\$0.00	\$35,200.06	\$114,799.94	\$114,799.94	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,633,364.88	\$549,221.28	\$1,633,364.88	\$0.00	\$549,221.28	\$1,633,364.88	\$1,633,364.88	\$0.00
372000 Pasajes terrestres	\$7,320.00	-\$2,580.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00
SAD Departamento de Soporte Técnico	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22	\$62,889.88
17S Educación	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22	\$62,889.88
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22	\$62,889.88
216000 Material de limpieza	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00

HIDALGO



cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto

ı tercer nivel HIDALGO crece contigo

Fecha y 17/oct./2019 hora de Impresión 11:30 a.m.

Del 01/ene./2019 Al 30/sep./2019 Usr: JUAN Rep: rptEstadoPresupuestoEgresosUA_DP_PG_r1

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241000 Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
242000 Cemento y productos de concreto	\$3,000.00		\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
243000 Cal, yeso y productos de yeso	\$5,000.00		\$7,478.80	\$7,283.64	\$195.16	\$7,283.64	\$0.00	\$195.16	\$7,283.64	\$7,283.64	\$0.00
244000 Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
245000 Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$72,500.00	\$28,405.81	\$100,905.81	\$51,549.40	\$49,356.41	\$51,549.40	\$0.00	\$49,356.41	\$51,549.40	\$35,765.84	\$15,783.56
247000 Artículos metálicos para la construcción	\$20,000.00	\$4,308.30	\$24,308.30	\$22,307.72	\$2,000.58	\$22,307.72	\$0.00	\$2,000.58	\$22,307.72	\$22,307.72	\$0.00
248000 Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,472.00	\$4,528.00	\$2,472.00	\$0.00	\$4,528.00	\$2,472.00	\$2,472.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$26,000.00	\$28,869.78	\$54,869.78	\$54,869.78	\$0.00	\$54,869.78	\$0.00	\$0.00	\$54,869.78	\$54,869.78	\$0.00
251000 Productos químicos básicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$1,702.50	\$22,702.50	\$21,791.42	\$911.08	\$21,791.42	\$0.00	\$911.08	\$21,791.42	\$21,791.42	\$0.00
259000 Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$46,000.00	\$13,956.86	\$59,956.86	\$59,956.86	\$0.00	\$59,956.86	\$0.00	\$0.00	\$59,956.86	\$59,956.86	\$0.00
291000 Herramientas menores	\$18,000.00	\$5,283.44	\$23,283.44	\$21,432.67	\$1,850.77	\$21,432.67	\$0.00	\$1,850.77	\$21,432.67	\$21,432.67	\$0.00
292000 Refacciones y accesorios menores de edificios	\$10,180.00	\$9,659.77	\$19,839.77	\$19,839.77	\$0.00	\$19,839.77	\$0.00	\$0.00	\$19,839.77	\$19,839.77	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo d	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$22,889.94	\$23,150.00	\$46,039.94	\$34,846.22	\$11,193.72	\$34,846.22	\$0.00	\$11,193.72	\$34,846.22	\$34,846.22	\$0.00
295000 Refacciones y accesorios menores de equipo e instrumental	\$2,000.00	\$56,710.10	\$58,710.10	\$55,610.10	\$3,100.00	\$55,610.10	\$0.00	\$3,100.00	\$55,610.10	\$55,610.10	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$17,680.00	\$15,699.48	\$33,379.48	\$32,526.31	\$853.17	\$32,526.31	\$0.00	\$853.17	\$32,526.31	\$32,526.31	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros eq	\$9,000.00	\$5,955.00	\$14,955.00	\$7,955.00	\$7,000.00	\$7,955.00	\$0.00	\$7,000.00	\$7,955.00	\$7,955.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$143,000.00	-\$26,009.36	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$77,719.18	\$87,280.82	\$77,719.18	\$0.00	\$87,280.82	\$77,719.18	\$62,799.26	\$14,919.92
352000 Instalación, reparación y mantenimiento de mobiliario y equi	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
353000 Instalación, reparación y mantenimiento de equipo de cómp	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
354000 Instalación, reparación y mantenimiento de equipo e instrum	\$64,500.00	-\$19,500.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$199,000.00	-\$24,745.64	\$174,254.36	\$164,819.67	\$9,434.69	\$164,819.67	\$0.00	\$9,434.69	\$164,819.67	\$157,619.67	\$7,200.00
357000 Instalación, reparación y mantenimiento de maquinaria, otro	\$118,000.00	-\$34,000.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,320,000.00	\$0.00	\$1,320,000.00	\$990,000.00	\$330,000.00	\$990,000.00	\$0.00	\$330,000.00	\$990,000.00	\$990,000.00	\$0.00
359000 Servicios de jardinería y fumigación	\$112,000.00	-\$58,300.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
Sin Ramo/Dependencia	\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$54,888,138.20	\$89,093,021.75	\$752,951.26	\$55,641,089.46	\$89,093,021.75	\$88,649,241.87	\$443,779.88
SA(PE Ingeniería en Telemática											
SAC Departamento de Actividades Culturales y	\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
17S Educación	\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RE	\$429,750.00		\$381,167.90	\$122,621.02	\$258.546.88	\$106,629,12	\$15,991,90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$13,000.00		\$17,498.30	\$11,150.99	\$6,347.31	\$2,652.69	\$8,498.30	\$14,845.61	\$2,652.69	\$2,652.69	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$4,500.00		\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$0.00

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Usr: JUAN

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/sep./2019

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Fecha y 17/oct./2019

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OFFICE AND IN The second state of the second state of	#0.000.00	#0.00	ФО 000 00	#4.000.00	40.70	#4 000 00	20.00	40.70	#4 000 00	#4.000.00	Ф0.00
253000 Medicinas y productos farmacéuticos	\$2,000.00		\$2,000.00	\$1,999.30	\$0.70	\$1,999.30	\$0.00 \$0.00	\$0.70	\$1,999.30	\$1,999.30	\$0.00 \$0.00
254000 Materiales, accesorios y suministros médicos	\$3,000.00		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00 \$0.00	\$3,000.00	\$0.00	\$0.00 \$22,344.38	\$0.00 \$0.00
271000 Vestuario y uniformes	\$60,000.00		\$60,000.00	\$22,344.38	\$37,655.62	\$22,344.38		\$37,655.62	\$22,344.38		
273000 Artículos deportivos	\$30,000.00		\$30,000.00	\$25,687.66	\$4,312.34	\$25,687.66	\$0.00	\$4,312.34	\$25,687.66	\$25,687.66	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$56,000.00		\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$43,000.00		\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
372000 Pasajes terrestres	\$30,000.00		\$5,911.00	\$5,825.86	\$85.14	\$5,825.86	\$0.00	\$85.14	\$5,825.86	\$5,825.86	\$0.00
375000 Viáticos en el país	\$42,000.00		\$19,084.25	\$19,053.25	\$31.00	\$19,053.25	\$0.00	\$31.00	\$19,053.25	\$19,053.25	\$0.00
381000 Gastos de ceremonial	\$68,250.00		\$68,250.00	\$14,216.80	\$54,033.20	\$14,216.80	\$0.00	\$54,033.20	\$14,216.80	\$14,216.80	\$0.00
383000 Congresos y convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
SAC Área de Becas	\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
17S Educación	\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
Y01 BECAS	\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$7,000.00	\$1,360.22	\$8,360.22	\$8,315.05	\$45.17	\$1,954.83	\$6,360.22	\$6,405.39	\$1,954.83	\$1,954.83	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$1,000.00	\$5,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
SAC Departamento de Servicios Escolares	\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
17S Educación	\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$17,000.00	\$4,136.70	\$21,136.70	\$21,136.70	\$0.00	\$0.00	\$21,136.70	\$21,136.70	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$12,000.00	\$7,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$37,600.00	\$27,779.08	\$65,379.08	\$65,379.08	\$0.00	\$7,480.00	\$57,899.08	\$57,899.08	\$7,480.00	\$7,480.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$274,100.00	\$0.00	\$274,100.00	\$142,954.00	\$131,146.00	\$142,954.00	\$0.00	\$131,146.00	\$142,954.00	\$142,954.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$241,040.00	\$0.00	\$241,040.00	\$201,538.19	\$39,501.81	\$201,538.19	\$0.00	\$39,501.81	\$201,538.19	\$201,538.19	\$0.00
392000 Impuestos y derechos	\$335,518.00	\$0.00	\$335,518.00	\$220,459.00	\$115,059.00	\$220,459.00	\$0.00	\$115,059.00	\$220,459.00	\$220,459.00	\$0.00
PE Ingeniería en Telemática	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00
SDI SECRETARÍA DE DESARROLLO INSTI	TUCIONAL										
SDIC Subdirección de Calidad	\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00
17S Educación	\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00
Y17 EVALUACIÓN INSTITUCIONAL	\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$9,798.32	\$24,798.32	\$24,798.32	\$0.00	\$0.00	\$24,798.32	\$24,798.32	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$18,000.00	\$15,258.36	\$33,258.36	\$33,258.36	\$0.00	\$0.00	\$33,258.36	\$33,258.36	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$530,000.00		\$523,810.00	\$424,400.00	\$99,410.00	\$424,400.00	\$0.00	\$99,410.00	\$424,400.00	\$424,400.00	\$0.00
334000 Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$16,492.00	\$0.00

HIDALGO

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ı tercer nivel HIDALGO crece contigo

Fecha y 17/oct./2019

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000 Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
·		*				\$265.00 \$12,568.15	\$0.00		\$265.00 \$12,568.15	\$265.00 \$12,568.15	\$0.00
381000 Gastos de ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$43,031.85	\$12,568.15	\$0.00	\$43,031.85	\$12,508.15	\$12,508.15	\$0.00
SDI0 Departamento de Evaluación y Estadística	\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
17S Educación	\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA	\$34,820.00		\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$9,162.00	\$9,609.78	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$17,738.00	\$0.00	\$17,738.00	\$13,879.40	\$3,858.60	\$0.00	\$13,879.40	\$17,738.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
SDI0 Departamento de Becas	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
17S Educación	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
137 PAGO DE DERECHOS POR LA PUBLICACIÓN DE	\$0.00		\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
SDIC Departamento de Tecnologías de la Inform	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
17S Educación	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
Y21 SISTEMAS DE INFORMACIÓN	\$186,000.00		\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,432.38	\$3,567.62	\$0.00	\$1,432.38	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$14,500.00	\$17,918.52	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$62,000.00	\$0.00	\$62,000.00	\$26,894.60	\$35,105.40	\$26,894.60	\$0.00	\$35,105.40	\$26,894.60	\$26,894.60	\$0.00
247000 Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00
291000 Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$87,000.00	\$0.00	\$87,000.00	\$76,380.00	\$10,620.00	\$76,380.00	\$0.00	\$10,620.00	\$76,380.00	\$76,380.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$201,289.41	\$607,176.81	\$124,558.76	\$325,848.17	\$607,176.81	\$607,176.81	\$0.00
Total Final	\$146,862,537.00	\$1,061,0	\$147,923,591.00	\$91,647,321.84	\$56,276,269.16	\$90,662,063.70	\$985,258.14	\$57,261,527	\$90,662,063.70	\$90,218,283.82	\$443,779.88