



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habbagor Partida

Del 01/ene./2020 Al 31/dic./2020

Fecha y 21/ene./2021 hora de Impresión 12:58 p. m.

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Unidad R	Ramo o Dependencia / esponsable /Programa Presupuestario (Modalidad y					D						
Activ	Programa) / ridad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Centericar Distribución Ocogranica	710.00000	(reducciones)	rigenie	Compromonac	Compromotor	2010.igaac	No Develigado	om Boronga.		. uguuo	r agai Douau
	Ramo/Dependencia											
DIT( D	IRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARRO	LLO TECNOLÓGIC	0									
17	7S Educación	\$4,579,350.00	-\$3,552,889	\$1,026,460.37	\$1,026,460.37	\$0.00	\$1,026,460.37	\$0.00	\$0.00	\$1,026,460.37	\$1,026,460.37	\$0.00
• •	2440401011	<b>4</b> 1,01 0,000.00	-\$3,552,889	¥ 1,020, 100.01	¥ 1,020, 100.01	<b>V</b> 0.00	<b>V</b> 1,020,100.01	<b>40.00</b>	<b>V</b>	¥ 1,020, 100.01	¥ 1,020, 100101	<b>V</b> 0.00
			-\$3,552,889									
			-\$3,522,889									
Α	Producción académica de las investigaciones	\$4,549,350.00	-\$3,522,889	\$1,026,460.37	\$1,026,460.37	\$0.00	\$1,026,460.37	\$0.00	\$0.00	\$1,026,460.37	\$1,026,460.37	\$0.00
			-\$26,038.64									
			-\$26,038.64									
	211000 Materiales, útiles y equipos menores de of	\$71,650.00	-\$26,038.64	\$45,611.36	\$45,611.36	\$0.00	\$45,611.36	\$0.00	\$0.00	\$45,611.36	\$45,611.36	\$0.00
			enc nan c4									
			-\$26,038.64 -\$26,038.64									
	013 Hidalgo	\$71,650.00	-\$26,038.64	\$45,611.36	\$45,611.36	\$0.00	\$45,611.36	\$0.00	\$0.00	\$45,611.36	\$45,611.36	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$41,500.00	\$15,886.36	\$57,386.36	\$57,386.36	\$0.00	\$57,386.36	\$0.00	\$0.00	\$57,386.36	\$57,386.36	\$0.00
	013 Hidalgo	\$41,500.00	\$15,886.36	\$57,386.36	\$57,386.36	\$0.00	\$57,386.36	\$0.00	\$0.00	\$57,386.36	\$57,386.36	\$0.00
	216000 Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
	<b>G</b>											
			-\$50,000.00									
	240000 Material eléctrice y electrénice	\$50,000,00	-\$50,000.00	\$0.00	\$0.00	\$0.00	£0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$50,000.00									
			-\$50,000.00									
	013 Hidalgo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$98,000.00	\$72,866.98	\$170,866.98	\$170,866.98	\$0.00	\$170,866.98	\$0.00	\$0.00	\$170,866.98	\$170,866.98	\$0.00
	013 Hidalgo	\$98,000.00	\$72,866.98	\$170,866.98	\$170,866.98	\$0.00	\$170,866.98	\$0.00	\$0.00	\$170,866.98	\$170,866.98	\$0.00
	255000 Materiales, accesorios y suministros de la	\$98,000.00	\$1,681.39	\$99,681.39	\$99,681.39	\$0.00	\$99,681.39	\$0.00	\$0.00	\$99,681.39	\$99,681.39	\$0.00
	013 Hidalgo	\$98,000.00	\$1,681.39	\$99,681.39	\$99,681.39	\$0.00	\$99,681.39	\$0.00	\$0.00	\$99,681.39	\$99,681.39	\$0.00
	318000 Servicios postales y telegráficos	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$2,947.83	\$0.00
	013 Hidalgo	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$0.00	\$2,947.83	\$2,947.83	\$0.00
			-\$2,013,374									
			-\$2,013,374									
	331000 Servicios legales, de contabilidad, auditor	\$2,451,250.00	\$2,013,374.08	\$437,875.92	\$437,875.92	\$0.00	\$437,875.92	\$0.00	\$0.00	\$437,875.92	\$437,875.92	\$0.00
			-\$2,013,374									

-\$2,013,374...





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historio**r Partida Del 01/ene./2020 Al 31/dic./2020

Fecha y 21/ene./2021 hora de Impresión 12:58 p. m.

Application	Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
March   Marc					Comprometido	Disponible para	Devengado			Ejercido	Pagado	
334000 Scrivicies de capacitación 1516,000,00 1516,00 1516,000,00				\$437,875.92	\$437,875.92	\$0.00	\$437,875.92		\$0.00	\$437,875.92	\$437,875.92	\$0.00
334000 Scrivicies de capacitación 1516,000,00 1516,00 1516,000,00			¢E 704 00									
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$												
14, 17, 17, 17, 17, 17, 17, 17, 17, 17, 17	334000 Servicios de capacitación	\$154 000 00		\$148 219 00	\$148 219 00	\$0.00	\$148 219 00	\$0.00	\$0.00	\$148 219 00	\$148 219 00	\$0.00
	00 1000 001 11500 00 00 00 00 00 00 00 00 00 00 00 00	<b>4.0.,000.00</b>	<b>40,101.00</b>	¥1.10,2.10.00	¥1.0,210.00	40.00	¥110,210100	<b>V</b> 0.00	******	<b>V</b>	¥110,210100	<b>V</b> 0.00
1013 Hodalgo S140,000 45,751 10 \$148,219.00 \$148,019.0												
\$25,868.42 \$25,868.42 \$20.00 \$25,868.42 \$20.00 \$25,868.42 \$20.00 \$25,868.42 \$20.00 \$25,868.42 \$20.00 \$25,868.42 \$20.00 \$25,868.42 \$20.00 \$25,868.42 \$20.00 \$25,868.42 \$25,868.42 \$20.00 \$25,868.42 \$25,868.42 \$20.00 \$25,868.42 \$25,868												
122,131.58   122	013 Hidalgo	\$154,000.00	-\$5,781.00	\$148,219.00	\$148,219.00	\$0.00	\$148,219.00	\$0.00	\$0.00	\$148,219.00	\$148,219.00	\$0.00
122,131.58   122			-\$22,131.58									
142   11.58   14.68	361000 Difusión por radio, televisión y otros medi	\$48,000.00	-\$22,131.58	\$25,868.42	\$25,868.42	\$0.00	\$25,868.42	\$0.00	\$0.00	\$25,868.42	\$25,868.42	\$0.00
142   11.58   14.68												
\$\frac{1}{2} \text{ Hidalgo}\$  \text{ Hidalgo}\$  \text{ \$\frac{1}{2}												
\$295,000.00 \$0.00	042 Hidalaa	\$49,000,00		\$25.060.42	\$25.969.42	00.00	¢25 969 42	00.02	00.00	¢25.969.42	¢25 969 42	00.02
36200 Difusion por radio, televisión y otros medi \$295,000.00 \$295,000.00 \$295,000.00 \$20.00 \$0	013 Fildaly0	ψ40,000.00	-φ22, 131.30	Ψ25,000.42	Ψ23,000.42	ψ0.00	Ψ23,000.42	ψ0.00	ψ0.00	Ψ23,000.42	Ψ20,000.42	ψ0.00
Second   S			-\$295,000.00									
1255,000.00   1255,000.00			-\$295,000.00									
1013   Hidalgo   295,000,00   295,000,00   200,00   30,00	362000 Difusión por radio, televisión y otros medi	\$295,000.00	-\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1013   Hidalgo   2595,000,00   2595,000,00   2595,000,00   2595,000,00   2505,000,00			-\$295,000,00									
\$17,000 \$25,000 \$25,000 \$25,000 \$0.0												
-\$17,000.00	013 Hidalgo	\$295,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Strong   S	Ç											
\$17,000.0 \$17,000.0 \$17,000.0 \$0.00												
\$17,00.00   \$15,00.00   \$15,00	OTODO Busing to the second	247 222 22		***	***	***	***		00.00	20.00	20.00	20.00
-\$17,000.00 13 Hidalgo \$17,000.00 \$17,000.00 \$17,000.00 \$17,000.00 \$15,000.00	3/2000 Pasajes terrestres	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1013 Hidalgo \$17,000.00 -\$17,000.00 \$0.00			-\$17,000.00									
-\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$15,000.00 -\$130,000.00 -\$130,000.00 -\$130,000.00 -\$130,000.00			-\$17,000.00									
-\$15,000.00 \$15,000.00 \$	013 Hidalgo	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-\$15,000.00 \$15,000.00 \$			-\$15,000,00									
375000 Viáticos en el país \$15,000.00 -\$15,000.00 \$0.0												
-\$15,000.00 -\$15,000.00 013 Hidalgo \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	375000 Viáticos en el país	\$15.000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-\$15,000.00 013 Hidalgo \$15,000.00 \$	,	,	,		•	• • • • • • • • • • • • • • • • • • • •	••••	•	•••	•	•	• • • • •
013 Hidalgo \$15,000.00 -\$15,000.00 \$												
-\$130,000.00 -\$130,000.00												
-\$130,000.00	013 Hidalgo	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-\$130,000.00			-\$130,000.00									
381000 Gastos de ceremonial \$130,000 00 .\$130,000 00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00												
00.000 Q0.000 Q0.00	381000 Gastos de ceremonial	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2020 Al 31/dic./2020

Fecha y 21/ene./2021 hora de Impresión 12:58 p. m.

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Actividad	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$130,000.00									
			-\$130,000.00									
	013 Hidalgo	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3											
			-\$625,000.00									
			-\$625,000.00									
	383000 Congresos y convenciones	\$625,000.00	-\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$625,000.00									
			-\$625,000.00									
	013 Hidalgo	\$625,000.00	-\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			£440.040.00									
			-\$416,946.89 -\$416,946.89									
	392000 Impuestos y derechos	\$452,950.00	-\$416,946.89	\$36,003.11	\$36,003.11	\$0.00	\$36,003.11	\$0.00	\$0.00	\$36,003.11	\$36,003.11	\$0.00
	impublically delication	ψ-10 <u>2</u> ,000.00	<b>4410,040.00</b>	400,000.11	ψου,σου	ψ0.00	ψου,σσοι ι ι	<b>\$0.00</b>	ψ0.00	<b>400,000.11</b>	400,000.11	ψ0.00
			-\$416,946.89									
			-\$416,946.89									
	013 Hidalgo	\$452,950.00	-\$416,946.89	\$36,003.11	\$36,003.11	\$0.00	\$36,003.11	\$0.00	\$0.00	\$36,003.11	\$36,003.11	\$0.00
			-\$30,000.00									
A32	Desarrollo de proyectos de investigación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	aducativa an Educación Cunariar											
			-\$30,000.00									
	264000 Difusión non radio talentatán y otros modi	£20,000,00	-\$30,000.00	¢0.00	£0.00	\$0.00	£0.00	\$0.00	<b>£0.00</b>	£0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$30,000.00									
			-\$30,000.00									
	013 Hidalgo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$3,552,889									
			-\$3,552,889									
	<del>=</del>	\$4,579,350.00		\$1,026,460.37	\$1,026,460.37	\$0.00	\$1,026,460.37	\$0.00	\$0.00	\$1,026,460.37	\$1,026,460.37	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$4,579,350.00	-\$3,552,889	\$1,026,460.37	\$1,026,460.37	\$0.00	\$1,026,460.37	\$0.00	\$0.00	\$1,026,460.37	\$1,026,460.37	\$0.00
DIT Depar	rtamento de Programas Especiales											
			****	***	<b>***</b>		****					
17S	Educación	\$0.00	\$300,000.00	\$300,000.00	\$299,995.77	\$4.23	\$299,995.77	\$0.00	\$4.23	\$299,995.77	\$299,995.77	\$0.00
132	LABORATORIO NACIONAL EN VEHICULOS	\$0.00	\$300,000.00	\$300,000.00	\$299,995.77	\$4.23	\$299,995.77	\$0.00	\$4.23	\$299,995.77	\$299,995.77	\$0.00
	246000 Material eléctrico y electrónico	\$0.00	\$3,976.00	\$3,976.00	\$3,975.32	\$0.68	\$3,975.32	\$0.00	\$0.68	\$3,975.32	\$3,975.32	\$0.00
	013 Hidalgo	\$0.00	\$3,976.00	\$3,976.00	\$3,975.32	\$0.68	\$3,975.32	\$0.00	\$0.68	\$3,975.32	\$3,975.32	\$0.00
	247000 Artículos metálicos para la construcción	\$0.00	\$12,558.00	\$12,558.00	\$12,555.61	\$2.39	\$12,555.61	\$0.00	\$2.39	\$12,555.61	\$12,555.61	\$0.00
	013 Hidalgo	\$0.00	\$12,558.00	\$12,558.00	\$12,555.61	\$2.39	\$12,555.61	\$0.00	\$2.39	\$12,555.61	\$12,555.61	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida	,	Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
294000 Refacciones y accesorios menores de equ	\$0.00	\$135,252.00	\$135,252.00	\$135,250.90	\$1.10	\$135,250.90	\$0.00	\$1.10	\$135,250.90	\$135,250.90	\$0.00
013 Hidalgo	\$0.00	\$135,252.00	\$135,252.00	\$135,250.90	\$1.10	\$135,250.90	\$0.00	\$1.10	\$135,250.90	\$135,250.90	\$0.00
295000 Refacciones y accesorios menores de equ	\$0.00	\$2,817.00	\$2,817.00	\$2,817.00	\$0.00	\$2,817.00	\$0.00	\$0.00	\$2,817.00	\$2,817.00	\$0.00
013 Hidalgo	\$0.00	\$2,817.00	\$2,817.00	\$2,817.00	\$0.00	\$2,817.00	\$0.00	\$0.00	\$2,817.00	\$2,817.00	\$0.00
562000 Maquinaria y equipo industrial	\$0.00	\$12,400.00	\$12,400.00	\$12,399.94	\$0.06	\$12,399.94	\$0.00	\$0.06	\$12,399.94	\$12,399.94	\$0.00
013 Hidalgo	\$0.00	\$12,400.00	\$12,400.00	\$12,399.94	\$0.06	\$12,399.94	\$0.00	\$0.06	\$12,399.94	\$12,399.94	\$0.00
565000 Equipo de comunicación y telecomunicac	\$0.00	\$132,997.00	\$132,997.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00	\$0.00	\$132,997.00	\$132,997.00	\$0.00
013 Hidalgo	\$0.00	\$132,997.00	\$132,997.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00	\$0.00	\$132,997.00	\$132,997.00	\$0.00
<del>-</del>	\$0.00	\$300,000.00	\$300,000.00	\$299,995.77	\$4.23	\$299,995.77	\$0.00	\$4.23	\$299,995.77	\$299,995.77	\$0.00
Departamento de Programas Especiales	\$0.00	\$300,000.00	\$300,000.00	\$299,995.77	\$4.23	\$299,995.77	\$0.00	\$4.23	\$299,995.77	\$299,995.77	\$0.00
DVI Departamento de Vinculación y Extensión											
17S Educación	\$25,090.00	-\$6,054.99	\$19,035.01	\$19,035.01	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$19,035.01	\$0.00
		-\$6,054.99									
A44 Colonación de estudientes de Educación	<b>\$25,000,00</b>	-\$6,054.99 -\$6,054.99	\$40.03F.04	640.025.04	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$19,035.01	\$0.00
A11 Colocación de estudiantes de Educación	\$25,090.00	-\$6,054.99	\$19,035.01	\$19,035.01	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$19,035.01	\$0.00
		-\$31.55									
		-\$31.55									
211000 Materiales, útiles y equipos menores de of	\$7,886.00	-\$31.55	\$7,854.45	\$7,854.45	\$0.00	\$7,854.45	\$0.00	\$0.00	\$7,854.45	\$7,854.45	\$0.00
		-\$31.55									
	47.000.00	-\$31.55	<b>\$7.054.45</b>	<b>A7</b> 054 45		<b>\$7.054.45</b>		***	47.054.45	<b>A</b> 7.054.45	**
013 Hidalgo	\$7,886.00	-\$31.55	\$7,854.45	\$7,854.45	\$0.00	\$7,854.45	\$0.00	\$0.00	\$7,854.45	\$7,854.45	\$0.00
		-\$23.44									
		-\$23.44									
214000 Materiales, útiles y equipos menores de te	\$11,204.00	-\$23.44	\$11,180.56	\$11,180.56	\$0.00	\$11,180.56	\$0.00	\$0.00	\$11,180.56	\$11,180.56	\$0.00
		-\$23.44									
		-\$23.44									
013 Hidalgo	\$11,204.00	-\$23.44	\$11,180.56	\$11,180.56	\$0.00	\$11,180.56	\$0.00	\$0.00	\$11,180.56	\$11,180.56	\$0.00
		-\$6,000.00									
		-\$6,000.00									
294000 Refacciones y accesorios menores de equ	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-										
		-\$6,000.00									
		-\$6,000.00									
013 Hidalgo	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$6,054.99									
		-\$6,054.99									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historio**r Partida Del 01/ene./2020 Al 31/dic./2020

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Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$25,090.00	-\$6,054.99	\$19,035.01	\$19,035.01	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$19,035.01	\$0.00
	Departamento de Vinculación y Extensió	\$25,090.00	-\$6,054.99	\$19,035.01	\$19,035.01	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$19,035.01	\$0.00
SA( SECR	RETARÍA ACADÉMICA											
178	Educación	\$1,806,616.00	\$1,004,138.60	\$2,810,754.60	\$2,810,754.60	\$0.00	\$2,810,754.60	\$0.00	\$0.00	\$2,810,754.60	\$2,810,754.60	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00
	415000 Transferencias internas otorgadas a entid	•	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00
	013 Hidalgo		\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00
	010 Thidalgo	ψ0.00	ψ., <u>2</u> , .σσσ	ψ.,Σ.,,.σσσ	ψ1,211,100.10	ψ0.00	ψ.,Σ.,,.σσσ	ψ0.00	ψ0.00	Ψ1,211,100.10	ψ1,211,100.10	ψ0.00
			-\$27,112.25									
A12	Actualización de planes y programas de	\$35,504.00	-\$27,112.25	\$8,391.75	\$8,391.75	\$0.00	\$8,391.75	\$0.00	\$0.00	\$8,391.75	\$8,391.75	\$0.00
			-\$5.61									
			-\$5.61									
	211000 Materiales, útiles y equipos menores de o	\$2,500.00	-\$5.61	\$2,494.39	\$2,494.39	\$0.00	\$2,494.39	\$0.00	\$0.00	\$2,494.39	\$2,494.39	\$0.00
			-\$5.61									
			-\$5.61									
	013 Hidalgo	\$2,500.00	-\$5.61	\$2,494.39	\$2,494.39	\$0.00	\$2,494.39	\$0.00	\$0.00	\$2,494.39	\$2,494.39	\$0.00
	• · • · · · · · · · · · · · · · · · · ·											
			-\$100.16									
			-\$100.16									
	212000 Materiales y útiles de impresión y reprodu	\$4,000.00	-\$100.16	\$3,899.84	\$3,899.84	\$0.00	\$3,899.84	\$0.00	\$0.00	\$3,899.84	\$3,899.84	\$0.00
			-\$100.16									
			-\$100.16									
	013 Hidalgo	\$4,000.00	-\$100.16	\$3,899.84	\$3,899.84	\$0.00	\$3,899.84	\$0.00	\$0.00	\$3,899.84	\$3,899.84	\$0.00
			-\$2.48									
			-\$2.48									
	214000 Materiales, útiles y equipos menores de te	\$2,000.00	-\$2.48	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$0.00
			-\$2.48									
	040 Hidalaa	\$2,000.00	<b>-\$2.48</b> -\$2.48	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$0.00
	013 Hidalgo	\$2,000.00	-\$2.48	\$1,997.52	\$1,997.52	\$0.00	\$1,997.52	\$0.00	\$0.00	\$1,997.52	\$1,997.52	\$0.00
			-\$10,000.00									
			-\$10,000.00									
	334000 Servicios de capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	·	•										
			-\$10,000.00									
			-\$10,000.00									
	013 Hidalgo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			644 004 00									

-\$11,004.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372000 Pasajes terrestres	\$11,004.00	-\$11,004.00 -\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Tasajes terrestres	\$11,004.00	-ψ11,004.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00
		-\$11,004.00									
013 Hidalgo	\$11,004.00	<b>-\$11,004.00</b> -\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
o to Thidaigo	Ψ11,004.00		ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00
		-\$6,000.00									
381000 Gastos de ceremonial	\$6,000.00	-\$6,000.00 -\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SO 1000 Custos do Solomonia.	ψο,σσο.σσ		ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
		-\$6,000.00 -\$6,000.00									
013 Hidalgo	\$6,000.00	-\$6,000.00 -\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	. ,										
A15 Atención compensatoria a estudiantes de	\$15,000.00	-\$10,055.05 -\$10,055.05	\$4,944.95	\$4,944.95	\$0.00	\$4,944.95	\$0.00	\$0.00	\$4,944.95	\$4,944.95	\$0.00
Educación Compensatoria a estudiantes de	\$13,000.00	-φ10,033.03	ψ4,944.93	ψ4,344.33	φ0.00	ψ4,344.33	φυ.υυ	φυ.υυ	ψ4,344.33	ψ+,9+4.93	φυ.υυ
		-\$55.05									
211000 Materiales, útiles y equipos menores de of	\$5,000.00	-\$55.05 -\$55.05	\$4,944.95	\$4,944.95	\$0.00	\$4,944.95	\$0.00	\$0.00	\$4,944.95	\$4,944.95	\$0.00
211000 materiales, utiles y equipos menores de or	\$3,000.00	-φ33.03	<b>Ф4,944.9</b> 3	<b>\$4,544.55</b>	φ0.00	<b>\$4,344.33</b>	\$0.00	φυ.υυ	<b>\$4,344.33</b>	<b>\$4,544.55</b>	\$0.00
		-\$55.05									
013 Hidalgo	\$5,000.00	<b>-\$55.05</b> -\$55.05	\$4,944.95	\$4,944.95	\$0.00	\$4,944.95	\$0.00	\$0.00	\$4,944.95	\$4,944.95	\$0.00
013 Tilidaigo	ψο,σσσ.σσ		ψ1,011.00	Ψ1,011.00	ψ0.00	ψ1,011.00	ψ0.00	Ψ0.00	Ψ1,011.00	ψ1,011.00	ψ0.00
		-\$10,000.00									
362000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
552500 Bildson por radio, tolovicion y cuse modi	<b>\$10,000.00</b>		ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
		-\$10,000.00 -\$10,000.00									
013 Hidalgo	\$10,000.00	-\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
, and the second											
A16 Capacitación del personal docente de	\$42,500.00	-\$13,766.13 -\$13,766.13	\$28,733.87	\$28,733.87	\$0.00	\$28,733.87	\$0.00	\$0.00	\$28,733.87	\$28,733.87	\$0.00
Educación Superior	<b>442,000.00</b>	-ψ10,700.10	Ψ20,100.01	Ψ20,1 00.01	ψ0.00	Ψ20,700.07	ψ0.00	ψ0.00	Ψ20,700.07	Ψ20,7 00.07	ψ0.00
		-\$9.41									
211000 Materiales, útiles y equipos menores de of	\$4,500.00	- <b>\$9.41</b> - <b>\$9.41</b>	\$4,490.59	\$4,490.59	\$0.00	\$4,490.59	\$0.00	\$0.00	\$4,490.59	\$4,490.59	\$0.00
211000 materiales, united y equipos menores de or	Ψ4,000.00		ψ4,430.03	ψ <del>4</del> , <del>4</del> 30.03	ψ0.00	ψ4,430.03	ψ0.00	ψ0.00	ψ4,430.03	ψ+,+30.03	ψ0.00
		-\$9.41									
013 Hidalgo	\$4,500.00	<b>-\$9.41</b> -\$9.41	\$4,490.59	\$4,490.59	\$0.00	\$4,490.59	\$0.00	\$0.00	\$4,490.59	\$4,490.59	\$0.00
0.0aa.go	+ .,000.00		ş.,.co.co	ş.,.co.co	<b>\$3.33</b>	÷ ., .55.55	<b>\$3.50</b>	40.00	÷ ., .00.00	÷ ., .00.00	<b>40.00</b>
		-\$256.72									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2020 Al 31/dic./2020

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Unidad Res	Ramo o Dependencia / sponsable /Programa Presupuestario (Modalidad y					Procupuosto						
Activio	Programa) / dad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	214000 Materiales, útiles y equipos menores de te	\$4,500.00	-\$256.72 -\$256.72	\$4,243.28	\$4,243.28	\$0.00	\$4,243.28	\$0.00	\$0.00	\$4,243.28	\$4,243.28	\$0.00
			-\$256.72									
	013 Hidalgo	\$4,500.00	<b>-\$256.72</b> <b>-\$256.72</b>	\$4,243.28	\$4,243.28	\$0.00	\$4,243.28	\$0.00	\$0.00	\$4,243.28	\$4,243.28	\$0.00
			-\$13,500.00 -\$13,500.00									
	334000 Servicios de capacitación	\$33,500.00	-\$13,500.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
			-\$13,500.00 -\$13,500.00									
	013 Hidalgo	\$33,500.00	-\$13,500.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
A18	B Distribución de material didáctico en	\$1,713,612.00	-\$186,383.43 -\$186,383.43	\$1,527,228.57	\$1,527,228.57	\$0.00	\$1,527,228.57	\$0.00	\$0.00	\$1,527,228.57	\$1,527,228.57	\$0.00
			-\$4,352.63 -\$4,352.63									
	211000 Materiales, útiles y equipos menores de o	\$221,440.00	-\$4,352.63	\$217,087.37	\$217,087.37	\$0.00	\$217,087.37	\$0.00	\$0.00	\$217,087.37	\$217,087.37	\$0.00
			-\$4,352.63 -\$4,352.63									
	013 Hidalgo	\$221,440.00	-\$4,352.63	\$217,087.37	\$217,087.37	\$0.00	\$217,087.37	\$0.00	\$0.00	\$217,087.37	\$217,087.37	\$0.00
			-\$4,631.61 -\$4,631.61									
	214000 Materiales, útiles y equipos menores de te	\$76,858.00	-\$4,631.61	\$72,226.39	\$72,226.39	\$0.00	\$72,226.39	\$0.00	\$0.00	\$72,226.39	\$72,226.39	\$0.00
			-\$4,631.61 -\$4,631.61									
	013 Hidalgo	\$76,858.00	-\$4,631.61	\$72,226.39	\$72,226.39	\$0.00	\$72,226.39	\$0.00	\$0.00	\$72,226.39	\$72,226.39	\$0.00
			-\$100.01 -\$100.01									
	216000 Material de limpieza	\$16,652.00	-\$100.01	\$16,551.99	\$16,551.99	\$0.00	\$16,551.99	\$0.00	\$0.00	\$16,551.99	\$16,551.99	\$0.00
			-\$100.01 -\$100.01									
	013 Hidalgo	\$16,652.00	-\$100.01	\$16,551.99	\$16,551.99	\$0.00	\$16,551.99	\$0.00	\$0.00	\$16,551.99	\$16,551.99	\$0.00
			-\$2,645.23 -\$2,645.23									
	217000 Materiales y útiles de enseñanza	\$398,000.00	-\$2,645.23	\$395,354.77	\$395,354.77	\$0.00	\$395,354.77	\$0.00	\$0.00	\$395,354.77	\$395,354.77	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					D						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$2,645.23		•					•		
		-\$2,645.23									
013 Hidalgo	\$398,000.00	-\$2,645.23	\$395,354.77	\$395,354.77	\$0.00	\$395,354.77	\$0.00	\$0.00	\$395,354.77	\$395,354.77	\$0.00
235000 Productos químicos, farmacéuticos y de la	\$22,000.00	\$10,596.00	\$32,596.00	\$32,596.00	\$0.00	\$32,596.00	\$0.00	\$0.00	\$32,596.00	\$32,596.00	\$0.00
013 Hidalgo	\$22,000.00	\$10,596.00	\$32,596.00	\$32,596.00	\$0.00	\$32,596.00	\$0.00	\$0.00	\$32,596.00	\$32,596.00	\$0.00
		-\$23.84									
		-\$23.84									
244000 Madera y productos de madera	\$8,000.00	-\$23.84	\$7,976.16	\$7,976.16	\$0.00	\$7,976.16	\$0.00	\$0.00	\$7,976.16	\$7,976.16	\$0.00
, <b>, ,</b>	<b>4-,</b>		*1,21211	**,***	*****	*1,011	*****	*****	**,***	<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****
		-\$23.84									
013 Hidalgo	\$8,000.00	<b>-\$23.84</b> -\$23.84	\$7,976.16	\$7,976.16	\$0.00	\$7,976.16	\$0.00	\$0.00	\$7,976.16	\$7,976.16	\$0.00
013 Tildaigu	ψο,οσο.σσ	-ψ25.04	ψ1,910.10	Ψ1,910.10	ψ0.00	Ψ1,910.10	ψ0.00	ψ0.00	Ψ1,910.10	Ψ7,970.10	φ0.00
		-\$12,484.28									
		-\$12,484.28									
246000 Material eléctrico y electrónico	\$104,338.00	-\$12,484.28	\$91,853.72	\$91,853.72	\$0.00	\$91,853.72	\$0.00	\$0.00	\$91,853.72	\$91,853.72	\$0.00
		-\$12,484.28									
		-\$12,484.28									
013 Hidalgo	\$104,338.00	-\$12,484.28	\$91,853.72	\$91,853.72	\$0.00	\$91,853.72	\$0.00	\$0.00	\$91,853.72	\$91,853.72	\$0.00
		-\$282.08									
		-\$282.08									
247000 Artículos metálicos para la construcción	\$31,500.00	-\$282.08	\$31,217.92	\$31,217.92	\$0.00	\$31,217.92	\$0.00	\$0.00	\$31,217.92	\$31,217.92	\$0.00
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		-\$282.08									
040   154-1	¢31 500 00	-\$282.08	¢24 247 02	¢24 247 02	\$0.00	¢24 247 02	\$0.00	<b>#0.00</b>	¢24 247 02	¢24 247 02	<b>20.00</b>
013 Hidalgo	\$31,500.00	-\$282.08	\$31,217.92	\$31,217.92	φ0.00	\$31,217.92	φ0.00	\$0.00	\$31,217.92	\$31,217.92	\$0.00
		-\$2,565.26									
		-\$2,565.26									
251000 Productos químicos básicos	\$67,382.00	-\$2,565.26	\$64,816.74	\$64,816.74	\$0.00	\$64,816.74	\$0.00	\$0.00	\$64,816.74	\$64,816.74	\$0.00
		-\$2,565.26									
		-\$2,565.26									
013 Hidalgo	\$67,382.00	-\$2,565.26	\$64,816.74	\$64,816.74	\$0.00	\$64,816.74	\$0.00	\$0.00	\$64,816.74	\$64,816.74	\$0.00
		40.000.00									
		-\$2,000.00									
253000 Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00 -\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 medicinas y productos farmaceuticos	ΨΞ,000.00	-ψ≛,000.00	ψ0.00	ψυ.υυ	Ψ0.00	ψυ.υυ	ψυ.υυ	ψυ.υυ	ψυ.υυ	ψ0.00	ψυ.υυ
		-\$2,000.00									
		-\$2,000.00									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2020 Al 31/dic./2020

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DESIGNATION OF THE PROPERTY OF

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida	,	Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado		Sin Devengar	Ejercido	Pagado	
013 Hidalgo	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$2,157.96									
		-\$2,157.96 -\$2,157.96									
254000 Materiales, accesorios y suministros médi	\$25,704.00	-\$2,157.96	\$23,546.04	\$23,546.04	\$0.00	\$23,546.04	\$0.00	\$0.00	\$23,546.04	\$23,546.04	\$0.00
204000 materiales, accessines y summistres mea	Ψ20,7 04.00	Ψ2,107.50	Ψ20,040.04	Ψ20,040.04	ψ0.00	Ψ20,040.04	ψ0.00	ψ0.00	Ψ20,040.04	Ψ20,040.04	Ψ0.00
		-\$2,157.96									
		-\$2,157.96									
013 Hidalgo	\$25,704.00	-\$2,157.96	\$23,546.04	\$23,546.04	\$0.00	\$23,546.04	\$0.00	\$0.00	\$23,546.04	\$23,546.04	\$0.00
		-\$6,846.65									
		-\$6,846.65									
255000 Materiales, accesorios y suministros de la	\$144,842.00	-\$6,846.65	\$137,995.35	\$137,995.35	\$0.00	\$137,995.35	\$0.00	\$0.00	\$137,995.35	\$137,995.35	\$0.00
	V,o .=.cc	ψο,ο τοιοο	<b>V.O.</b> ,000.00	<b>4101,000.00</b>	40.00	<b>V</b> 101,000.00	40.00	******	<b>\$101,000.00</b>	<b>4101,000.00</b>	40.00
		-\$6,846.65									
		-\$6,846.65									
013 Hidalgo	\$144,842.00	-\$6,846.65	\$137,995.35	\$137,995.35	\$0.00	\$137,995.35	\$0.00	\$0.00	\$137,995.35	\$137,995.35	\$0.00
		-\$167.44									
		-\$167.44									
256000 Fibras sintéticas, hules, plásticos y deriva	\$19,500.00	-\$167.44	\$19,332.56	\$19,332.56	\$0.00	\$19,332.56	\$0.00	\$0.00	\$19,332.56	\$19,332.56	\$0.00
		-\$167.44									
040 11111	<b>#40 F00 00</b>	-\$167.44	\$19,332.56	\$19,332.56	\$0.00	\$19,332.56	\$0.00	\$0.00	\$19,332.56	\$19,332.56	\$0.00
013 Hidalgo	\$19,500.00	-\$167.44	\$19,332.30	\$19,332.50	φυ.υυ	\$19,332.50	φυ.υυ	φυ.υυ	\$19,332.56	\$19,332.50	φυ.υυ
		-\$0.76									
		-\$0.76									
274000 Productos textiles	\$7,180.00	-\$0.76	\$7,179.24	\$7,179.24	\$0.00	\$7,179.24	\$0.00	\$0.00	\$7,179.24	\$7,179.24	\$0.00
		-\$0.76									
		-\$0.76									
013 Hidalgo	\$7,180.00	-\$0.76	\$7,179.24	\$7,179.24	\$0.00	\$7,179.24	\$0.00	\$0.00	\$7,179.24	\$7,179.24	\$0.00
3	. ,		. ,							. ,	
		-\$3,718.64									
		-\$3,718.64									
291000 Herramientas menores	\$48,700.00	-\$3,718.64	\$44,981.36	\$44,981.36	\$0.00	\$44,981.36	\$0.00	\$0.00	\$44,981.36	\$44,981.36	\$0.00
		-\$3,718.64									
		-\$3,718.64									
013 Hidalgo	\$48,700.00	-\$3,718.64	\$44,981.36	\$44,981.36	\$0.00	\$44,981.36	\$0.00	\$0.00	\$44,981.36	\$44,981.36	\$0.00
		eco 000 04									
		-\$60,022.24									
294000 Refacciones y accesorios menores de equ	\$74,516.00	-\$60,022.24 -\$60,022.24	\$14,493.76	\$14,493.76	\$0.00	\$14,493.76	\$0.00	\$0.00	\$14,493.76	\$14,493.76	\$0.00
254000 Relacciones y accesorios menores de equ	\$14,510.UU	-φου,υ∠∠.∠4	ψ 14,433.70	<b>₹14,433.7</b> 6	φυ.υυ	<b>⊅ 14,433.7</b> 0	φυ.υυ	φυ.υυ	<b>₹ 14,453.7</b> 0	φ14,433.7 <b>6</b>	φυ.υυ





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bisadogo**r Partida

Del 01/ene./2020 Al 31/dic./2020

Fecha y 21/ene./2021 hora de Impresión 12:58 p. m.

HSE SHARD Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					Ducasumssata						
Activida	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	-		-\$60,022.24									
			-\$60,022.24									
	013 Hidalgo	\$74,516.00	-\$60,022.24	\$14,493.76	\$14,493.76	\$0.00	\$14,493.76	\$0.00	\$0.00	\$14,493.76	\$14,493.76	\$0.00
			-\$65,980.80									
			-\$65,980.80									
	331000 Servicios legales, de contabilidad, auditor	\$116,000.00	-\$65,980.80	\$50,019.20	\$50,019.20	\$0.00	\$50,019.20	\$0.00	\$0.00	\$50,019.20	\$50,019.20	\$0.00
			-\$65,980.80									
			-\$65,980.80									
	013 Hidalgo	\$116,000.00	-\$65,980.80	\$50,019.20	\$50,019.20	\$0.00	\$50,019.20	\$0.00	\$0.00	\$50,019.20	\$50,019.20	\$0.00
	· ·											
			-\$24,000.00 -\$24,000.00									
	336000 Servicios de apoyo administrativo, fotoco	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<del></del>		*****	*****	*****	*****	*****	*****	*****	*****	*****
			-\$24,000.00									
	013 Hidalgo	\$24,000.00	<b>-\$24,000.00</b> -\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	013 Hidaigo	\$24,000.00	-\$24,000.00	φυ.υυ	φυ.υυ	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$5,000.00									
			-\$5,000.00									
	381000 Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$5,000.00									
			-\$5,000.00									
	013 Hidalgo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
	013 Hidalgo ==	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
	SECRETARÍA ACADÉMICA	<b>\$1,806,616.00</b> \$1,806,616.00	<u> </u>	<b>\$2,810,754.60</b> \$2,810,754.60	<b>\$2,810,754.60</b> \$2,810,754.60	<b>\$0.00</b> \$0.00	<b>\$2,810,754.60</b> \$2,810,754.60	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$2,810,754.60</b> \$2,810,754.60	<b>\$2,810,754.60</b> \$2,810,754.60	<b>\$0.00</b> \$0.00
SAI SECI	RETARÍA ADMINISTRATIVA	\$1,000,010.00	\$1,004,136.00	\$2,010,734.00	φ2,610,754.00	φυ.υυ	\$2,010,754.00	φυ.υυ	φυ.υυ	φ2,010,734.00	φ2,610,754.00	φυ.υυ
178	Educación	\$125,712,008.00	-\$72,139.18	\$125,639,868.82	\$125,639,868.82	\$0.00	\$125,639,868.82	\$0.00	\$0.00	\$125,548,906.53	\$125,548,210.55	\$91,658.27
		*,,	-\$72,139.18	*,,	*,,	*****	*,,	*****	*****	*,,-	<b>*</b> ,,	***,****
296	AV-296 ENTREGA DE UTILES ESCOLARES	\$0.00	-\$72,139.18 \$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00
	217000 Materiales y útiles de enseñanza		\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00
	013 Hidalgo	•	\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00
			6447 404 00									
A53	Distribución de mobiliario y equipo en	\$1,139,773.00	-\$417,104.02 -\$417,104.02	\$722,668.98	\$722,668.98	\$0.00	\$722,668.98	\$0.00	\$0.00	\$722,668.98	\$722,668.98	\$0.00
AUS	Educación Superior	φ1,139,113.00	-φ+11,104.02	ψι ΔΔ,000.30	ψ1 <b>22,00</b> 0.30	φυ.υυ	φι 22,000.30	φυ.υυ	φυ.υυ	ψ1 Δ <b>Δ,000.30</b>	φ1 Δ2, <del>000.3</del> 0	φυ.υυ
			-\$282,287.40									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Dresumusete						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515000 Equipo de cómputo y de tecnología de la i	\$334,093.00	-\$282,287.40 -\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$0.00	\$51,805.60	\$51,805.60	\$0.00
		-\$282,287.40									
		-\$282,287.40									
013 Hidalgo	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$0.00	\$51,805.60	\$51,805.60	\$0.00
531000 Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
013 Hidalgo	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
		-\$44,900.00									
		-\$44,900.00									
569000 Otros equipos	\$100,000.00	-\$44,900.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00
		-\$44,900.00									
		-\$44,900.00									
013 Hidalgo	\$100,000.00	-\$44,900.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00
		040 000 00									
		-\$13,680.00 -\$13,680.00									
591000 Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	*,		*****	*****	*****	*****	*****	*****	*****	*****	*****
		-\$13,680.00									
013 Hidalgo	\$13,680.00	<b>-\$13,680.00</b> <b>-\$13,680.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	φ13,000.00	-\$13,000.00	φ0.00	φ0.00	\$0.00	φυ.υυ	\$0.00	φ0.00	φ0.00	φ0.00	φυ.υυ
		-\$112,719.20									
		-\$112,719.20									
597000 Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$0.00	\$579,280.80	\$579,280.80	\$0.00
		-\$112,719.20									
		-\$112,719.20									
013 Hidalgo	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$0.00	\$579,280.80	\$579,280.80	\$0.00
		-\$895,393.46									
A55 Administración de los recursos humanos,	\$124,572,235.00	-\$895,393.46	\$123,676,841.54	\$123,676,841.54	\$0.00	\$123,676,841.54	\$0.00	\$0.00	\$123,585,879.25	\$123,585,183.27	\$91,658.27
metavieles v financieves au Edvessión		4740.077.70									
		-\$742,677.72 -\$742,677.72									
113000 Sueldos base al personal permanente	\$75,985,696.00	-\$742,677.72	\$75,243,018.28	\$75,243,018.28	\$0.00	\$75,243,018.28	\$0.00	\$0.00	\$75,243,018.28	\$75,243,018.28	\$0.00
· · · · · · · · · · · · · · · · · · ·	<b>V. 0,000,000.00</b>		<b>4.0,2.0,0.0.20</b>	ψ. σ, <u>=</u> .σ,σ.σ. <u>=</u> σ	<b>V</b> 0.00	ψ1 0, <u>2</u> 10,0 10. <u>2</u> 0	40.00	<b>V</b> 5.05	Ţ. 0, <u>2</u> .0,0 .0.20	ψ. σ, <u>=</u> .σ,σ.σ.=σ	<b>V</b> 0.00
		-\$742,677.72									
013 Hidalgo	\$75,985,696.00	<b>-\$742,677.72</b> -\$742,677.72	\$75,243,018.28	\$75,243,018.28	\$0.00	\$75,243,018.28	\$0.00	\$0.00	\$75,243,018.28	\$75,243,018.28	\$0.00
121000 Honorarios asimilables a salarios	\$2,590,080.00		\$3,751,156.64	\$3,751,156.64	\$0.00 <b>\$0.00</b>	\$3,751,156.64	\$0.00 \$0.00	\$0.00	\$3,751,156.64	\$3,751,156.64	\$0.00 <b>\$0.00</b>
013 Hidalgo	\$2,590,080.00		\$3,751,156.64	\$3,751,156.64	\$0.00 \$0.00	\$3,751,156.64	\$0.00 \$0.00	\$0.00 \$0.00	\$3,751,156.64	\$3,751,156.64 \$3,751,156.64	\$0.00
010 Illiango	Ψ=,550,000.00	- 1, 10 1,01 0.01	ф5,. 51,100.04	Ç5,. 51,100.0 <del>1</del>	Ψ0.00	Ç5,. 51,100.0 <del>1</del>	ψ0.00	ψ0.00	\$5,.51,100.0T	ψο,. ο ι, ιου.στ	ψ0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historio** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /	_		Presupuesto		Presupuesto Disponible para		0	Presupuesto			Cuentas por
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Vigente	Comprometido	Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
132000 Primas de vacaciones, dominical y gratific	\$17,711,371.00		\$19,102,656.69	\$19,102,656.69	\$0.00	\$19,102,656.69	\$0.00	\$0.00	\$19,102,656.69	\$19,102,656.69	\$0.00
013 Hidalgo	\$17,711,371.00	\$1,391,285.69	\$19,102,656.69	\$19,102,656.69	\$0.00	\$19,102,656.69	\$0.00	\$0.00	\$19,102,656.69	\$19,102,656.69	\$0.00
141000 Aportaciones de seguridad social	\$9,107,414.00	\$869,216.86	\$9,976,630.86	\$9,976,630.86	\$0.00	\$9,976,630.86	\$0.00	\$0.00	\$9,976,630.86	\$9,976,630.86	\$0.00
013 Hidalgo	\$9,107,414.00	\$869,216.86	\$9,976,630.86	\$9,976,630.86	\$0.00	\$9,976,630.86	\$0.00	\$0.00	\$9,976,630.86	\$9,976,630.86	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,350,102.00	\$298,082.56	\$3,648,184.56	\$3,648,184.56	\$0.00	\$3,648,184.56	\$0.00	\$0.00	\$3,648,184.56	\$3,648,184.56	\$0.00
013 Hidalgo	\$3,350,102.00	\$298,082.56	\$3,648,184.56	\$3,648,184.56	\$0.00	\$3,648,184.56	\$0.00	\$0.00	\$3,648,184.56	\$3,648,184.56	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,340,044.00	\$119,229.83	\$1,459,273.83	\$1,459,273.83	\$0.00	\$1,459,273.83	\$0.00	\$0.00	\$1,459,273.83	\$1,459,273.83	\$0.00
013 Hidalgo	\$1,340,044.00	\$119,229.83	\$1,459,273.83	\$1,459,273.83	\$0.00	\$1,459,273.83	\$0.00	\$0.00	\$1,459,273.83	\$1,459,273.83	\$0.00
		-\$39,091.80									
		-\$39,091.80									
211000 Materiales, útiles y equipos menores de of	\$100,302.00	-\$39,091.80	\$61,210.20	\$61,210.20	\$0.00	\$61,210.20	\$0.00	\$0.00	\$61,210.20	\$61,210.20	\$0.00
	¥.00,00±.00	400,00	<b>40.</b> ,=.0.=0	<b>***</b> .,= .**.=*	44.00	<b>40.</b> ,2.0.20	40.00	<b>V</b>	<b>***</b> *********************************	<b>40.</b> ,2.0.20	40.00
		-\$39,091.80									
		-\$39,091.80									
013 Hidalgo	\$100,302.00	-\$39,091.80	\$61,210.20	\$61,210.20	\$0.00	\$61,210.20	\$0.00	\$0.00	\$61,210.20	\$61,210.20	\$0.00
		-\$1,391.80									
		-\$1,391.80									
214000 Materiales, útiles y equipos menores de te	\$144,420.00	-\$1,391.80	\$143,028.20	\$143,028.20	\$0.00	\$143,028.20	\$0.00	\$0.00	\$143,028.20	\$143,028.20	\$0.00
	, ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,	•••	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		• • • • • • • • • • • • • • • • • • • •	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• • • • • • • • • • • • • • • • • • • •
		-\$1,391.80									
		-\$1,391.80									
013 Hidalgo	\$144,420.00	-\$1,391.80	\$143,028.20	\$143,028.20	\$0.00	\$143,028.20	\$0.00	\$0.00	\$143,028.20	\$143,028.20	\$0.00
		-\$4,350.00									
		-\$4,350.00									
223000 Utensilios para el servicio de alimentaciór	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$4,350.00									
042 Hidalaa	\$4,350.00	<b>-\$4,350.00</b> -\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$ <del>4</del> ,350.00	-\$4,350.00	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	φ0.00	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ
		-\$45,240.00									
		-\$45,240.00									
253000 Medicinas y productos farmacéuticos	\$45,240.00	-\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$45,240.00									
		-\$45,240.00									
013 Hidalgo	\$45,240.00	-\$45,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médi	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$0.00	\$39,988.22	\$39,988.22	\$0.00
013 Hidalgo	\$10,000.00	\$29,988.22	\$39,988.22	\$39,988.22	\$0.00	\$39,988.22	\$0.00	\$0.00	\$39,988.22	\$39,988.22	\$0.00
261000 Combustibles, lubricantes y aditivos											
201000 Combustibles, lubricantes v autitvos	\$387,400.00	\$14,512.28	\$401,912.28	\$401,912.28	\$0.00	\$401,912.28	\$0.00	\$0.00	\$401,912.28	\$401,912.28	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Hadagor Partida

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HSE SHARD Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Amplia Aprobado (Redu	aciones / Presup	uesto igente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
-		15,660.00			-						
		15,660.00									
271000 Vestuario y uniformes		5,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		15,660.00 15,660.00									
013 Hidalgo		15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
010 Filidaligo	Ψ10,000.00 -Ψ1	10,000.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
		10,440.00									
		10,440.00									
272000 Prendas de seguridad y protección persor	\$10,440.00 -\$10	0,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-\$1	10,440.00									
	-\$1	10,440.00									
013 Hidalgo	\$10,440.00 -\$1	10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-\$1.3	318,514									
		318,514									
311000 Energía eléctrica	\$2,425,200.00 -\$1,318		86.00	\$1,106,686.00	\$0.00	\$1,106,686.00	\$0.00	\$0.00	\$1,106,686.00	\$1,106,686.00	\$0.00
	•										
		318,514									
013 Hidalgo		<b>318,514</b> 318,514	686 00	\$1,106,686.00	\$0.00	\$1,106,686.00	\$0.00	\$0.00	\$1,106,686.00	\$1,106,686.00	\$0.00
010 Hiddigo	ψΣ, 120,200.00 ψ1,0	, 10,014	000.00	ψ1,100,000.00	ψ0.00	ψ1,100,000.00	ψ0.00	ψ0.00	ψ1,100,000.00	ψ1,100,000.00	ψ0.00
		81,859.39									
		81,859.39									
313000 Agua	\$146,160.00 -\$8 <sup>-</sup>	1,859.39 \$64,	300.61	\$64,300.61	\$0.00	\$64,300.61	\$0.00	\$0.00	\$64,300.61	\$64,003.63	\$296.98
	-\$8	81,859.39									
	-\$8	81,859.39									
013 Hidalgo	\$146,160.00 -\$8	31,859.39 \$64,	300.61	\$64,300.61	\$0.00	\$64,300.61	\$0.00	\$0.00	\$64,300.61	\$64,003.63	\$296.98
	-¢10	94,626.10									
		94,626.10									
314000 Telefonía tradicional		•	373.90	\$909,373.90	\$0.00	\$909,373.90	\$0.00	\$0.00	\$909,373.90	\$908,974.90	\$399.00
		94,626.10									
013 Hidalgo		<b>94,626.10</b> 94,626.10 \$909,	373.90	\$909,373.90	\$0.00	\$909,373.90	\$0.00	\$0.00	\$909,373.90	\$908,974.90	\$399.00
317000 Servicios de acceso de Internet, redes y p			340.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00
013 Hidalgo			840.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00
3-		,		,		,	• • • •	•	,.	,	•
		\$6,584.12									
	-\$	\$6,584.12									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Genérica/Distribucion Geográfica 318000 Servicios postales y telegráficos	\$9,570.00	(Reducciones) -\$6,584.12	\$2,985.88	\$2,985.88	\$0.00	\$2,985.88	No Devengado \$0.00	\$0.00	\$2,985.88	\$2,985.88	\$0.00
	**,******	**,***	<del>+=,</del>	<del>1</del> _,	*****	<del></del> ,	*****	*****	<b>4</b> =,	<del></del> ,	*****
		-\$6,584.12									
		-\$6,584.12									
013 Hidalgo	\$9,570.00	-\$6,584.12	\$2,985.88	\$2,985.88	\$0.00	\$2,985.88	\$0.00	\$0.00	\$2,985.88	\$2,985.88	\$0.00
		-\$47,698.16									
		-\$47,698.16									
323000 Arrendamiento de mobiliario y equipo de a	\$90,000.00	-\$47,698.16	\$42,301.84	\$42,301.84	\$0.00	\$42,301.84	\$0.00	\$0.00	\$42,301.84	\$42,301.84	\$0.00
ozooo Anonaamonto ao mosmano y oquipo ao t	ψου,σου.σο	<b>441,000.10</b>	<b>442,001.04</b>	<b>4-2,00</b> 110-1	ψ0.00	<b>4-2,00</b> 1.04	ψ0.00	ψ0.00	ψ42,00 H04	V-12,00110-1	ψ0.00
		-\$47,698.16									
		-\$47,698.16									
013 Hidalgo	\$90,000.00	-\$47,698.16	\$42,301.84	\$42,301.84	\$0.00	\$42,301.84	\$0.00	\$0.00	\$42,301.84	\$42,301.84	\$0.00
		-\$8,700.00									
		-\$8,700.00									
326000 Arrendamiento de maquinaria, otros equir	\$8,700.00	-\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 Arrendamiento de maquinaria, otros equip	ψ0,700.00	-\$0,700.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00
		-\$8,700.00									
		-\$8,700.00									
013 Hidalgo	\$8,700.00	-\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$278,400.00	\$55,940.00	\$334,340.00	\$334,340.00	\$0.00	\$334,340.00	\$0.00	\$0.00	\$244,340.00	\$244,340.00	\$90,000.00
013 Hidalgo	\$278,400.00	\$55,940.00	\$334,340.00	\$334,340.00	\$0.00	\$334,340.00	\$0.00	\$0.00	\$244,340.00	\$244,340.00	\$90,000.00
		£442.055.04									
		-\$113,955.81 -\$113,955.81									
336000 Servicios de apoyo administrativo, fotoco	\$167,040.00		\$53,084.19	\$53,084.19	\$0.00	\$53,084.19	\$0.00	\$0.00	\$53,084.19	\$53,084.19	\$0.00
occording at apoyo auministrativo, fotoco	Ψ107,040.00	-ψ110,300.01	<b>400,004.13</b>	ψου,σο4.15	ψ0.00	ψου,σο4.10	ψ0.00	ψ0.00	ψου,σο4.13	ψου,υυ-4.13	ψ0.00
		-\$113,955.81									
		-\$113,955.81									
013 Hidalgo	\$167,040.00	-\$113,955.81	\$53,084.19	\$53,084.19	\$0.00	\$53,084.19	\$0.00	\$0.00	\$53,084.19	\$53,084.19	\$0.00
		-\$57,486.40									
		-\$57,486.40									
338000 Servicios de vigilancia	\$1,771,200.00	-\$57,486.40	\$1,713,713.60	\$1,713,713.60	\$0.00	\$1,713,713.60	\$0.00	\$0.00	\$1,713,713.60	\$1,713,713.60	\$0.00
	* -,,	***,******	* 1,1 12,1 1212	<b>¥</b> 1,1 12,1 1212	*****	<b>,</b> ,,, , , , , , , , , , , , , , , , ,	*****	*****	* 1,1 10,1 1010	* -,,-	*****
		-\$57,486.40									
		-\$57,486.40									
013 Hidalgo	\$1,771,200.00	-\$57,486.40	\$1,713,713.60	\$1,713,713.60	\$0.00	\$1,713,713.60	\$0.00	\$0.00	\$1,713,713.60	\$1,713,713.60	\$0.00
341000 Servicios financieros y bancarios	\$12,000.00	\$5,113.48	\$17,113.48	\$17,113.48	\$0.00	\$17,113.48	\$0.00	\$0.00	\$17,113.48	\$17,113.48	\$0.00
013 Hidalgo	\$12,000.00	\$5,113.48	\$17,113.48	\$17,113.48	\$0.00	\$17,113.48	\$0.00	\$0.00	\$17,113.48	\$17,113.48	\$0.00
		-\$386,330.47									
		-\$386,330.47									
345000 Seguro de bienes patrimoniales	\$530,700.00	-\$386,330.47	\$144,369.53	\$144,369.53	\$0.00	\$144,369.53	\$0.00	\$0.00	\$144,369.53	\$144,369.53	\$0.00
• • • • • • • • • • • • • • • • • • • •		•			• • •			•			





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEACCO** Partida Del 01/ene./2020 Al 31/dic./2020

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HESIMOPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$386,330.47									
		-\$386,330.47									
013 Hidalgo	\$530,700.00	-\$386,330.47	\$144,369.53	\$144,369.53	\$0.00	\$144,369.53	\$0.00	\$0.00	\$144,369.53	\$144,369.53	\$0.00
		604.050.00									
		-\$24,058.00 -\$24,058.00									
361000 Difusión por radio, televisión y otros medi	\$26,100.00	-\$24,058.00	\$2,042.00	\$2,042.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00
	<b>,</b> ,		<b>,-,</b> -,	<b>*=,</b> ····	*****	<b>7</b> –, <b>7</b> 1–12 1	*****	*****	<b>+-,</b>	<b>*-,</b>	*****
		-\$24,058.00									
040 1111	<b>#20.400.00</b>	-\$24,058.00	<b>#2.042.00</b>	¢2.042.00	<b>#0.00</b>	<b>#2.042.00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>#2.042.00</b>	<b>#2.042.00</b>	<b>#0.00</b>
013 Hidalgo	\$26,100.00	-\$24,058.00	\$2,042.00	\$2,042.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00
		-\$14,494.57									
		-\$14,494.57									
371000 Pasajes aéreos	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$0.00	\$12,505.43	\$0.00	\$0.00	\$12,505.43	\$12,505.43	\$0.00
		-\$14,494.57									
		-\$14,494.57									
013 Hidalgo	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$0.00	\$12,505.43	\$0.00	\$0.00	\$12,505.43	\$12,505.43	\$0.00
		-\$43,970.00									
		-\$43,970.00 -\$43,970.00									
372000 Pasajes terrestres	\$58,000.00	-\$43,970.00	\$14,030.00	\$14,030.00	\$0.00	\$14,030.00	\$0.00	\$0.00	\$14,030.00	\$14,030.00	\$0.00
·			•						•		
		-\$43,970.00									
013 Hidalgo	\$58,000.00	<b>-\$43,970.00</b> -\$43,970.00	\$14,030.00	\$14,030.00	\$0.00	\$14,030.00	\$0.00	\$0.00	\$14,030.00	\$14,030.00	\$0.00
013 Tildaigu	ψ30,000.00	-φ43,970.00	ψ14,030.00	ψ14,030.00	ψ0.00	φ14,030.00	ψ0.00	ψ0.00	ψ14,030.00	Ψ14,030.00	φ0.00
		-\$116,012.79									
		-\$116,012.79									
375000 Viáticos en el país	\$152,700.00	-\$116,012.79	\$36,687.21	\$36,687.21	\$0.00	\$36,687.21	\$0.00	\$0.00	\$36,687.21	\$36,687.21	\$0.00
		-\$116,012.79									
		-\$116,012.79									
013 Hidalgo	\$152,700.00	-\$116,012.79	\$36,687.21	\$36,687.21	\$0.00	\$36,687.21	\$0.00	\$0.00	\$36,687.21	\$36,687.21	\$0.00
381000 Gastos de ceremonial	\$237,510.00	\$9,899.38	\$247,409.38	\$247,409.38	\$0.00	\$247,409.38	\$0.00	\$0.00	\$246,447.09	\$246,447.09	\$962.29
013 Hidalgo	\$237,510.00	\$9,899.38	\$247,409.38	\$247,409.38	\$0.00	\$247,409.38	\$0.00	\$0.00	\$246,447.09	\$246,447.09	\$962.29
		-\$178,754.31									
		-\$178,754.31									
382000 Gastos de orden social y cultural	\$211,410.00	-\$178,754.31	\$32,655.69	\$32,655.69	\$0.00	\$32,655.69	\$0.00	\$0.00	\$32,655.69	\$32,655.69	\$0.00
		-\$178,754.31									
		-\$178,754.31 -\$178,754.31									
		· · · · · · · · · · · · · · · · · · ·									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2020 Al 31/dic./2020

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HSE SHARD Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

Activida	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Compromotido	Presupuesto Disponible para	Devenmede	Comprometido	Presupuesto	Figuraida	Danada	Cuentas por
	Genérica/Distribucion Geográfica  013 Hidalgo		(Reducciones) -\$178,754.31	Vigente \$32,655.69	Comprometido \$32,655.69	Comprometer \$0.00	<b>Devengado</b> \$32,655.69	No Devengado \$0.00	Sin Devengar \$0.00	<b>Ejercido</b> \$32,655.69	Pagado \$32,655.69	Pagar Deuda \$0.00
	013 піцаіў	\$211,410.00	-\$52,200.00 -\$52,200.00	<b>\$</b> 32,033.09	<b>\$</b> 32,033.0 <del>9</del>	φυ.υυ	\$32,000.0 <del>9</del>	φυ.υυ	φυ.υυ	φ32,033.09	<b>\$</b> 32,033.0 <del>9</del>	φυ.υυ
	383000 Congresos y convenciones	\$52,200.00	-\$52,200.00 -\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$52,200.00	-\$52,200.00 -\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$3,506,763.00 -	-\$1,500,259	\$2,006,503.66	\$2,006,503.66	\$0.00	\$2,006,503.66	\$0.00	\$0.00	\$2,006,503.66	\$2,006,503.66	\$0.00
	013 Hidalgo	\$3,506,763.00	-\$1,500,259 -\$1,500,259 -\$1,500,259	\$2,006,503.66	\$2,006,503.66	\$0.00	\$2,006,503.66	\$0.00	\$0.00	\$2,006,503.66	\$2,006,503.66	\$0.00
	398000 Impuesto sobre nóminas y otros que se de	\$2,924,613.00	\$128,226.38	\$3,052,839.38	\$3,052,839.38	\$0.00	\$3,052,839.38	\$0.00	\$0.00	\$3,052,839.38	\$3,052,839.38	\$0.00
	013 Hidalgo ==	\$2,924,613.00 \$125,712,008.00	\$128,226.38 -\$72,139.18 -\$72,139.18 -\$72,139.18	\$3,052,839.38 \$125,639,868.82	\$3,052,839.38 \$125,639,868.82	\$0.00 \$0.00	\$3,052,839.38 \$125,639,868.82	\$0.00 \$0.00	\$0.00	\$3,052,839.38 \$125,548,906.53	\$3,052,839.38 \$125,548,210.55	\$0.00 \$91,658.27
SAI Depa	SECRETARÍA ADMINISTRATIVA rtamento de Recursos Humanos	\$125,712,008.00	-\$72,139.18	\$125,639,868.82	\$125,639,868.82	\$0.00	\$125,639,868.82	\$0.00	\$0.00	\$125,548,906.53	\$125,548,210.55	\$91,658.27
17S	Educación	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00
A51	Capacitación a servidores públicos de	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00
7.0.	334000 Servicios de capacitación	\$24,310.00	\$90,692.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00
	013 Hidalgo	\$24,310.00	\$90,692.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00
	375000 Viáticos en el país	\$459.00	-\$459.00 -\$459.00 -\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	·		-\$459.00 -\$459.00									
	013 Hidalgo	\$459.00	-\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	=	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00
SAI Depa	Departamento de Recursos Humanos	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00
178	Educación	\$18,121.00	-\$8,350.44	\$9,770.56	\$9,770.56	\$0.00	\$9,770.56	\$0.00	\$0.00	\$9,770.56	\$9,770.56	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibliogra**r Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aı Aprobado (R		Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$8,350.44									
		-\$8,350.44									
A52 Gestión de infraestructura académica y	\$18,121.00	-\$8,350.44	\$9,770.56	\$9,770.56	\$0.00	\$9,770.56	\$0.00	\$0.00	\$9,770.56	\$9,770.56	\$0.00
administrativo on Edvacción Comunica											
		-\$82.64 -\$82.64									
211000 Materiales, útiles y equipos menores de of	\$2,000.00	-\$82.64	\$1,917.36	\$1,917.36	\$0.00	\$1,917.36	\$0.00	\$0.00	\$1,917.36	\$1,917.36	\$0.00
211000 materiales, anies y equipos menores de or	Ψ2,000.00	-402.04	Ψ1,517.00	Ψ1,517.00	ψ0.00	Ψ1,517.00	ψ0.00	ψ0.00	ψ1,517.00	Ψ1,517.00	ψ0.00
		-\$82.64									
		-\$82.64									
013 Hidalgo	\$2,000.00	-\$82.64	\$1,917.36	\$1,917.36	\$0.00	\$1,917.36	\$0.00	\$0.00	\$1,917.36	\$1,917.36	\$0.00
		-\$144.00									
		-\$144.00									
214000 Materiales, útiles y equipos menores de te	\$2,000.00	-\$144.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
		-\$144.00									
		-\$144.00 -\$144.00									
013 Hidalgo	\$2,000.00	-\$144.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
V.O Tilusigo	<del>*</del> =,		* 1,	¥ 1,020122	*****	<b>V</b> 1,020122	*****	*****	* 1,000	* 1,000	*****
		-\$2.80									
		-\$2.80									
332000 Servicios de diseño, arquitectura, ingenie	\$6,000.00	-\$2.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
		-\$2.80									
		-\$2.80									
013 Hidalgo	\$6,000.00	-\$2.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
		-\$441.00									
		-\$441.00									
336000 Servicios de apoyo administrativo, fotoco	\$441.00	-\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
, ,	·		·	·	·	·	•	·	·	·	
		-\$441.00									
013 Hidalgo	\$441.00	<b>-\$441.00</b> -\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Hidaigo	<b>\$44</b> 1.00	-\$441.00	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	Φ0.00	φυ.υυ
		-\$7,680.00									
		-\$7,680.00									
372000 Pasajes terrestres	\$7,680.00	-\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$7,680.00									
		-\$7,680.00									
013 Hidalgo	\$7,680.00	-\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		60.050.44									
		-\$8,350.44									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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USE JUANOPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					Presupuesto						
Actividad	Programa) / l institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	=	\$18,121.00	-\$8,350.44 -\$8,350.44	\$9,770.56	\$9,770.56	\$0.00	\$9,770.56	\$0.00	\$0.00	\$9,770.56	\$9,770.56	\$0.00
	Departamento de Seguimiento de Obra	\$18,121.00	-\$8,350.44	\$9,770.56	\$9,770.56	\$0.00	\$9,770.56	\$0.00	\$0.00	\$9,770.56	\$9,770.56	\$0.00
SAI Depar	tamento de Soporte Técnico											
178	Educación	\$5,675,780.00		\$3,711,231.05	\$3,711,231.05	\$0.00	\$3,711,231.05	\$0.00	\$0.00	\$3,711,231.05	\$3,711,231.05	\$0.00
			-\$1,964,548 -\$1,964,548									
A54	Mantenimiento a la infraestructura física	\$5,675,780.00		\$3,711,231.05	\$3,711,231.05	\$0.00	\$3,711,231.05	\$0.00	\$0.00	\$3,711,231.05	\$3,711,231.05	\$0.00
			-\$1.69 -\$1.69									
	216000 Material de limpieza	\$16,000.00	-\$1.69	\$15,998.31	\$15,998.31	\$0.00	\$15,998.31	\$0.00	\$0.00	\$15,998.31	\$15,998.31	\$0.00
			-\$1.69 -\$1.69									
	013 Hidalgo	\$16,000.00	-\$1.69	\$15,998.31	\$15,998.31	\$0.00	\$15,998.31	\$0.00	\$0.00	\$15,998.31	\$15,998.31	\$0.00
	04400 Park day at a set	40,000,00	-\$4,002.06 -\$4,002.06	40.007.04	40.007.04	40.00	40.007.04	***	***	00 007 04	40.007.04	40.00
	241000 Productos minerales no metálicos	\$8,000.00	-\$4,002.06 -\$4,002.06	\$3,997.94	\$3,997.94	\$0.00	\$3,997.94	\$0.00	\$0.00	\$3,997.94	\$3,997.94	\$0.00
			-\$4,002.06									
	013 Hidalgo	\$8,000.00	-\$4,002.06	\$3,997.94	\$3,997.94	\$0.00	\$3,997.94	\$0.00	\$0.00	\$3,997.94	\$3,997.94	\$0.00
			-\$6,604.54									
	242000 Cemento y productos de concreto	\$9,000.00	-\$6,604.54 -\$6,604.54	\$2,395.46	\$2,395.46	\$0.00	\$2,395.46	\$0.00	\$0.00	\$2,395.46	\$2,395.46	\$0.00
			-\$6,604.54 -\$6,604.54									
	013 Hidalgo	\$9,000.00	-\$6,604.54	\$2,395.46	\$2,395.46	\$0.00	\$2,395.46	\$0.00	\$0.00	\$2,395.46	\$2,395.46	\$0.00
			-\$6,552.84 -\$6,552.84									
	243000 Cal, yeso y productos de yeso	\$14,500.00	-\$6,552.84	\$7,947.16	\$7,947.16	\$0.00	\$7,947.16	\$0.00	\$0.00	\$7,947.16	\$7,947.16	\$0.00
			-\$6,552.84 -\$6,552.84									
	013 Hidalgo	\$14,500.00	-\$6,552.84	\$7,947.16	\$7,947.16	\$0.00	\$7,947.16	\$0.00	\$0.00	\$7,947.16	\$7,947.16	\$0.00
			-\$4,001.94 -\$4,001.94									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /			_		Presupuesto			_			
Actividad institucional/Õbjeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
244000 Madera y productos de madera	\$8,000.00	-\$4,001.94 <sup>°</sup>	\$3,998.06	\$3,998.06	\$0.00	\$3,998.06	\$0.00	\$0.00	\$3,998.06	\$3,998.06	\$0.00
		-\$4,001.94									
		-\$4,001.94 -\$4,001.94									
013 Hidalgo	\$8,000.00	-\$4,001.94 -\$4,001.94	\$3,998.06	\$3,998.06	\$0.00	\$3,998.06	\$0.00	\$0.00	\$3,998.06	\$3,998.06	\$0.00
013 Filidalgo	ψο,οσο.σο	-ψ4,001.94	ψ0,990.00	ψ0,990.00	ψ0.00	ψ5,990.00	φ0.00	ψ0.00	ψ3,990.00	ψ3,990.00	ψ0.00
		-\$2,000.00									
		-\$2,000.00									
245000 Vidrio y productos de vidrio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$2,000.00									
		-\$2,000.00									
013 Hidalgo	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vio Tilidaigo	ψ2,000.00	Ψ2,000.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00
		-\$99,701.00									
		-\$99,701.00									
246000 Material eléctrico y electrónico	\$184,000.00	-\$99,701.00	\$84,299.00	\$84,299.00	\$0.00	\$84,299.00	\$0.00	\$0.00	\$84,299.00	\$84,299.00	\$0.00
		-\$99,701.00									
		-\$99,701.00									
013 Hidalgo	\$184,000.00	-\$99,701.00	\$84,299.00	\$84,299.00	\$0.00	\$84,299.00	\$0.00	\$0.00	\$84,299.00	\$84,299.00	\$0.00
- The state of the	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
		-\$1,419.95									
		-\$1,419.95									
247000 Artículos metálicos para la construcción	\$45,000.00	-\$1,419.95	\$43,580.05	\$43,580.05	\$0.00	\$43,580.05	\$0.00	\$0.00	\$43,580.05	\$43,580.05	\$0.00
		-\$1,419.95									
		-\$1,419.95									
013 Hidalgo	\$45,000.00	-\$1,419.95	\$43,580.05	\$43,580.05	\$0.00	\$43,580.05	\$0.00	\$0.00	\$43,580.05	\$43,580.05	\$0.00
		-\$4,000.00									
240000 Materiales complementaries	£4 000 00	-\$4,000.00 \$4,000.00	£0.00	¢0.00	¢0.00	<b>¢0.00</b>	£0.00	£0.00	£0.00	60.00	20.00
248000 Materiales complementarios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$4,000.00									
		-\$4,000.00									
013 Hidalgo	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$96,206.10									
		-\$96,206.10									
249000 Otros materiales y artículos de construcci	\$192,000.00	-\$96,206.10	\$95,793.90	\$95,793.90	\$0.00	\$95,793.90	\$0.00	\$0.00	\$95,793.90	\$95,793.90	\$0.00
	Ţ.U_,UU.	,	¥20,. 20. <b>00</b>	<del>400,.00.00</del>	Ţ2. <b>30</b>	+22,: 22. <b>00</b>	<b>40.00</b>	40.00	<del>+</del>	<b>400,.00.00</b>	43.30
		-\$96,206.10									
		-\$96,206.10									
013 Hidalgo	\$192,000.00	-\$96,206.10	\$95,793.90	\$95,793.90	\$0.00	\$95,793.90	\$0.00	\$0.00	\$95,793.90	\$95,793.90	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Habaccor Partida

Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (I	impliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
251000 Productos químicos básicos	\$4,000.00	-\$9.60 -\$9.60 -\$9.60	\$3,990.40	\$3,990.40	\$0.00	\$3,990.40	\$0.00	\$0.00	\$3,990.40	\$3,990.40	\$0.00
013 Hidalgo	\$4,000.00	- <b>\$9.60</b> - <b>\$9.60</b> - <b>\$</b> 9.60	\$3,990.40	\$3,990.40	\$0.00	\$3,990.40	\$0.00	\$0.00	\$3,990.40	\$3,990.40	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$3,000.00	-\$2,040.10 -\$2,040.10 -\$2,040.10	\$959.90	\$959.90	\$0.00	\$959.90	\$0.00	\$0.00	\$959.90	\$959.90	\$0.00
013 Hidalgo	\$3,000.00	- <b>\$2,040.10</b> - <b>\$2,040.10</b> - <b>\$</b> 2,040.10	\$959.90	\$959.90	\$0.00	\$959.90	\$0.00	\$0.00	\$959.90	\$959.90	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$54,000.00	-\$21,169.24 -\$21,169.24 -\$21,169.24	\$32,830.76	\$32,830.76	\$0.00	\$32,830.76	\$0.00	\$0.00	\$32,830.76	\$32,830.76	\$0.00
013 Hidalgo	\$54,000.00	-\$21,169.24 -\$21,169.24 -\$21,169.24	\$32,830.76	\$32,830.76	\$0.00	\$32,830.76	\$0.00	\$0.00	\$32,830.76	\$32,830.76	\$0.00
259000 Otros productos químicos	\$2,000.00	-\$1,000.08 -\$1,000.08 -\$1,000.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$999.92	\$0.00
013 Hidalgo	\$2,000.00	-\$1,000.08 -\$1,000.08 -\$1,000.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$999.92	\$0.00
ŭ	\$93,868.00	-\$62,884.82 -\$62,884.82			\$0.00	\$30,983.18				\$30,983.18	
261000 Combustibles, lubricantes y aditivos	• •	-\$62,884.82 -\$62,884.82 -\$62,884.82	\$30,983.18	\$30,983.18		, ,	\$0.00	\$0.00	\$30,983.18	, ,	\$0.00
013 Hidalgo	\$93,868.00	-\$62,884.82 - <b>\$9,327.84</b> - <b>\$9,327.84</b>	\$30,983.18	\$30,983.18	\$0.00	\$30,983.18	\$0.00	\$0.00	\$30,983.18	\$30,983.18	\$0.00
291000 Herramientas menores	\$35,000.00	-\$9,327.84 -\$9,327.84	\$25,672.16	\$25,672.16	\$0.00	\$25,672.16	\$0.00	\$0.00	\$25,672.16	\$25,672.16	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (	ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$35,000.00	<b>-\$9,327.84</b> -\$9,327.84	\$25,672.16	\$25,672.16	\$0.00	\$25,672.16	\$0.00	\$0.00	\$25,672.16	\$25,672.16	\$0.00
		-\$12,284.02 -\$12,284.02									
292000 Refacciones y accesorios menores de edi	\$36,000.00	-\$12,284.02	\$23,715.98	\$23,715.98	\$0.00	\$23,715.98	\$0.00	\$0.00	\$23,715.98	\$23,715.98	\$0.00
		-\$12,284.02 -\$12,284.02									
013 Hidalgo	\$36,000.00	-\$12,284.02	\$23,715.98	\$23,715.98	\$0.00	\$23,715.98	\$0.00	\$0.00	\$23,715.98	\$23,715.98	\$0.00
		-\$12,000.00 -\$12,000.00									
293000 Refacciones y accesorios menores de mo	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
040	¢42,000,00	-\$12,000.00 -\$12,000.00	<b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$12,000.00	-\$12,000.00 - <b>\$22,772.83</b>	\$0.00	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$60,000.00	-\$22,772.83 -\$22,772.83	\$37,227.17	\$37,227.17	\$0.00	\$37,227.17	\$0.00	\$0.00	\$37,227.17	\$37,227.17	\$0.00
		-\$22,772.83									
013 Hidalgo	\$60,000.00	<b>-\$22,772.83</b> -\$22,772.83	\$37,227.17	\$37,227.17	\$0.00	\$37,227.17	\$0.00	\$0.00	\$37,227.17	\$37,227.17	\$0.00
		-\$600.00 -\$600.00									
295000 Refacciones y accesorios menores de equ	\$12,000.00	-\$600.00	\$11,400.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$11,400.00	\$0.00
		-\$600.00 -\$600.00									
013 Hidalgo	\$12,000.00	-\$600.00	\$11,400.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$11,400.00	\$0.00
		-\$26,103.27 -\$26,103.27									
296000 Refacciones y accesorios menores de equ	\$51,000.00	-\$26,103.27 -\$26,103.27	\$24,896.73	\$24,896.73	\$0.00	\$24,896.73	\$0.00	\$0.00	\$24,896.73	\$24,896.73	\$0.00
013 Hidalgo	\$51,000.00	<b>-\$26,103.27</b> <b>-\$26,103.27</b> <b>-\$26,103.27</b>	\$24,896.73	\$24,896.73	\$0.00	\$24,896.73	\$0.00	\$0.00	\$24,896.73	\$24,896.73	\$0.00
010 Tilualy0	φο 1,000.00	-\$3.36	Ψ24,090.13	ΨΣΨ,030.13	φυ.υυ	Ψ <u>2</u> 4,030.13	ψυ.υυ	ψ0.00	φ <u>ε</u> τ,υσυ. <i>1</i> υ	ΨΣ-4,030.73	ψ0.00
		-\$3.36									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	م Aprobado (	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
298000 Refacciones y accesorios menores de ma	\$24,000.00	-\$3.36	\$23,996.64	\$23,996.64	\$0.00	\$23,996.64	\$0.00	\$0.00	\$23,996.64	\$23,996.64	\$0.00
		***									
		-\$3.36									
042 Hidalma	\$24,000.00	<b>-\$3.36</b> -\$3.36	\$23,996.64	\$23,996.64	\$0.00	\$23,996.64	\$0.00	\$0.00	\$23,996.64	\$23,996.64	\$0.00
013 Hidalgo	\$24,000.00	-\$3.30	\$23,990.04	\$23,990.04	φυ.υυ	\$23,990.04	\$0.00	\$0.00	φ23,990.04	\$23,990.04	φ0.00
		-\$0.40									
		-\$0.40									
299000 Refacciones y accesorios menores otros l	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
		-\$0.40									
		-\$0.40									
013 Hidalgo	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
	,	•••	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,		, ,	• • • • • • • • • • • • • • • • • • • •	,,,,,,	, ,	, ,	• • • • • • • • • • • • • • • • • • • •
		-\$111,360.00									
		-\$111,360.00									
322000 Arrendamiento de edificios	\$334,080.00	-\$111,360.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
		-\$111,360.00									
		-\$111,360.00									
013 Hidalgo	\$334,080.00	-\$111,360.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
		-\$108,002.80									
		-\$108,002.80									
326000 Arrendamiento de maquinaria, otros equir	\$156,000.00	-\$108,002.80	\$47,997.20	\$47,997.20	\$0.00	\$47,997.20	\$0.00	\$0.00	\$47,997.20	\$47,997.20	\$0.00
V20000 Arrendamiento de maquinaria, otros equip	ψ100,000.00	-ψ100,002.00	Ψ47,337.20	Ψ41,331.20	Ψ0.00	ψ47,557.20	ψ0.00	ψ0.00	Ψ41,001.20	Ψ47,007.20	ψ0.00
		-\$108,002.80									
		-\$108,002.80									
013 Hidalgo	\$156,000.00	-\$108,002.80	\$47,997.20	\$47,997.20	\$0.00	\$47,997.20	\$0.00	\$0.00	\$47,997.20	\$47,997.20	\$0.00
		-\$2,000.00									
		-\$2,000.00									
347000 Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$2,000.00 -\$2,000.00									
013 Hidalgo	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
010 Tildaigu	Ψ2,000.00	-ψ2,000.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
		-\$42,790.82									
		-\$42,790.82									
351000 Conservación y mantenimiento menor de	\$270,000.00	-\$42,790.82	\$227,209.18	\$227,209.18	\$0.00	\$227,209.18	\$0.00	\$0.00	\$227,209.18	\$227,209.18	\$0.00
		-\$42,790.82									
		-\$42,790.82									
013 Hidalgo	\$270,000.00	-\$42,790.82	\$227,209.18	\$227,209.18	\$0.00	\$227,209.18	\$0.00	\$0.00	\$227,209.18	\$227,209.18	\$0.00
•											





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historio**r Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$68,528.80									
		-\$68,528.80									
352000 Instalación, reparación y mantenimiento d	\$124,000.00	-\$68,528.80	\$55,471.20	\$55,471.20	\$0.00	\$55,471.20	\$0.00	\$0.00	\$55,471.20	\$55,471.20	\$0.00
		-\$68,528.80									
013 Hidalgo	\$124,000.00	<b>-\$68,528.80</b> -\$68,528.80	\$55,471.20	\$55,471.20	\$0.00	\$55,471.20	\$0.00	\$0.00	\$55,471.20	\$55,471.20	\$0.00
013 Fildalgo	\$124,000.00	-φ00,320.00	φ55,47 1.20	\$35,471.20	\$0.00	φ33,471.20	φ0.00	φυ.υυ	φ35,47 1.20	ф35,47 1.20	φ0.00
		-\$11,890.00									
		-\$11,890.00									
353000 Instalación, reparación y mantenimiento d	\$23,432.00	-\$11,890.00	\$11,542.00	\$11,542.00	\$0.00	\$11,542.00	\$0.00	\$0.00	\$11,542.00	\$11,542.00	\$0.00
		-\$11,890.00									
		-\$11,890.00									
013 Hidalgo	\$23,432.00	-\$11,890.00	\$11,542.00	\$11,542.00	\$0.00	\$11,542.00	\$0.00	\$0.00	\$11,542.00	\$11,542.00	\$0.00
		00.070.40									
		-\$8,072.43 -\$8,072.43									
354000 Instalación, reparación y mantenimiento d	\$45,132.00	-\$8,072.43	\$37,059.57	\$37,059.57	\$0.00	\$37,059.57	\$0.00	\$0.00	\$37,059.57	\$37,059.57	\$0.00
oorooo mistalacion, reparacion y mantenimiento a	Ψ40, 102.00	-40,012.40	ψον,θοσ.σν	ψοτ,000.01	ψ0.00	ψον,σοσ.σν	Ψ0.00	ψ0.00	ψοτ,000.07	ψοτ,000.01	ψ0.00
		-\$8,072.43									
		-\$8,072.43									
013 Hidalgo	\$45,132.00	-\$8,072.43	\$37,059.57	\$37,059.57	\$0.00	\$37,059.57	\$0.00	\$0.00	\$37,059.57	\$37,059.57	\$0.00
		-\$78,873.37									
		-\$78,873.37									
355000 Reparación y mantenimiento de equipo de	\$204,000.00	-\$78,873.37	\$125,126.63	\$125,126.63	\$0.00	\$125,126.63	\$0.00	\$0.00	\$125,126.63	\$125,126.63	\$0.00
		-\$78,873.37									
		-\$78,873.37									
013 Hidalgo	\$204,000.00	-\$78,873.37	\$125,126.63	\$125,126.63	\$0.00	\$125,126.63	\$0.00	\$0.00	\$125,126.63	\$125,126.63	\$0.00
•											
		-\$74,863.08									
	\$440.000.00	-\$74,863.08	<b>*</b> 20.004.00	£20.004.00	<b>\$0.00</b>	<b>*</b> 20.004.00	<b>#0.00</b>	<b>*</b> 0.00	£20 004 00	¢20,004,00	<b>#0.00</b>
357000 Instalación, reparación y mantenimiento d	\$110,868.00	-\$74,863.08	\$36,004.92	\$36,004.92	\$0.00	\$36,004.92	\$0.00	\$0.00	\$36,004.92	\$36,004.92	\$0.00
		-\$74,863.08									
		-\$74,863.08									
013 Hidalgo	\$110,868.00	-\$74,863.08	\$36,004.92	\$36,004.92	\$0.00	\$36,004.92	\$0.00	\$0.00	\$36,004.92	\$36,004.92	\$0.00
		-\$1,040,331									
		-\$1,040,331									
358000 Servicios de limpieza y manejo de desech	\$3,471,900.00		\$2,431,568.03	\$2,431,568.03	\$0.00	\$2,431,568.03	\$0.00	\$0.00	\$2,431,568.03	\$2,431,568.03	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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HSE SHARD Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					December						
Activida	Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$3,471,900.00	<b>-\$1,040,331</b> <b>-\$1,040,331</b>	\$2,431,568.03	\$2,431,568.03	\$0.00	\$2,431,568.03	\$0.00	\$0.00	\$2,431,568.03	\$2,431,568.03	\$0.00
			-\$23,150.00									
	359000 Servicios de jardinería y fumigación	\$60,000.00	-\$23,150.00 -\$23,150.00	\$36,850.00	\$36,850.00	\$0.00	\$36,850.00	\$0.00	\$0.00	\$36,850.00	\$36,850.00	\$0.00
	339000 Servicios de Jardinena y Idinigación	\$60,000.00		<b>\$36,630.00</b>	<b>\$36,630.00</b>	φυ.υυ	\$30,030.00	φυ.υυ	φυ.υυ	\$30,030.00	<b>\$30,050.00</b>	φυ.υυ
			-\$23,150.00 -\$23,150.00									
	013 Hidalgo	\$60,000.00	-\$23,150.00	\$36,850.00	\$36,850.00	\$0.00	\$36,850.00	\$0.00	\$0.00	\$36,850.00	\$36,850.00	\$0.00
			-\$1,964,548									
	<u>_</u>		-\$1,964,548									
	Departamento de Soporte Técnico	<b>\$5,675,780.00</b> \$5,675,780.00		<b>\$3,711,231.05</b> \$3,711,231.05	<b>\$3,711,231.05</b> \$3,711,231.05	<b>\$0.00</b> \$0.00	<b>\$3,711,231.05</b> \$3,711,231.05	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$3,711,231.05</b> \$3,711,231.05	<b>\$3,711,231.05</b> \$3,711,231.05	<b>\$0.00</b> \$0.00
	Departamento de Soporte Techico	φ3,073,760.00	-φ1,904,040	φ3,711,231.03	φ3,711,231.03	φ0.00	φ3,711,231.03	φ0.00	φυ.υυ	φ3,711,231.03	φ3,711,231.03	φυ.υυ
			-\$4,209,611									
			-\$4,209,611									
	=	\$137,841,734.00	-\$4,209,611.59	\$133,632,122.41	\$133,632,118.18	\$4.23	\$133,632,118.18	\$0.00	\$4.23	\$133,541,155.89	\$133,540,459.91	\$91,658.27
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611	\$133,632,122.41	\$133,632,118.18	\$4.23	\$133,632,118.18	\$0.00	\$4.23	\$133,541,155.89	\$133,540,459.91	\$91,658.27
DCS( DIREC	CIÓN DE COMUNICACIÓN SOCIAL E IMAGEN	INSTITUCIONAL										
DC: Subd	lirección de Comunicación Social											
178	Educación	\$300,938.00	-\$201,735.53	\$99,202.47	\$99,202.47	\$0.00	\$99,202.47	\$0.00	\$0.00	\$99,202.47	\$99,202.47	\$0.00
			-\$201,735.53									
			-\$126,689.32									
A22	Difusión institucional de Educación Superior	\$207,432.00	-\$126,689.32	\$80,742.68	\$80,742.68	\$0.00	\$80,742.68	\$0.00	\$0.00	\$80,742.68	\$80,742.68	\$0.00
			-\$35.48									
			-\$35.48		******	•••						•••
	211000 Materiales, útiles y equipos menores de of	\$16,216.00	-\$35.48	\$16,180.52	\$16,180.52	\$0.00	\$16,180.52	\$0.00	\$0.00	\$16,180.52	\$16,180.52	\$0.00
			-\$35.48									
	013 Hidalgo	\$16,216.00	<b>-\$35.48</b> -\$35.48	\$16,180.52	\$16,180.52	\$0.00	\$16,180.52	\$0.00	\$0.00	\$16,180.52	\$16,180.52	\$0.00
	-	•	-\$1,381.84	•	•					•	-	
			-\$1,381.84									
	214000 Materiales, útiles y equipos menores de te	\$35,690.00	-\$1,381.84	\$34,308.16	\$34,308.16	\$0.00	\$34,308.16	\$0.00	\$0.00	\$34,308.16	\$34,308.16	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Description						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	A Aprobado (i	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	•	-\$1,381.84		•					•		
		-\$1,381.84									
013 Hidalgo	\$35,690.00	-\$1,381.84	\$34,308.16	\$34,308.16	\$0.00	\$34,308.16	\$0.00	\$0.00	\$34,308.16	\$34,308.16	\$0.00
o to Thursday	****	* 1,00 110 1	***,******	***,******	*****	***,******	*****	*****	***************************************	***,******	*****
		-\$20.00									
		-\$20.00									
246000 Material eléctrico y electrónico	\$300.00	-\$20.00	\$280.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00	\$280.00	\$0.00
		-\$20.00									
		-\$20.00									
013 Hidalgo	\$300.00	-\$20.00	\$280.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00	\$280.00	\$0.00
o to madigo											
		-\$25,000.00									
		-\$25,000.00									
336000 Servicios de apoyo administrativo, fotoco	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$25,000.00									
		-\$25,000.00									
013 Hidalgo	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
o to madigo	<del>+</del> ==,=====	<del>+</del> ==,=====	*****	*****	*****	*****	*****	*****	*****	*****	*****
		-\$30,026.00									
		-\$30,026.00									
361000 Difusión por radio, televisión y otros medi	\$60,000.00	-\$30,026.00	\$29,974.00	\$29,974.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00
		-\$30,026.00									
		-\$30,026.00									
013 Hidalgo	\$60,000.00	-\$30,026.00	\$29,974.00	\$29,974.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00
o io i nadigo	φου,σου.σο	ψου,σ <u>2</u> σ.σσ	Ψ20,01 1.00	Ψ20,0100	ψ0.00	Ψ20,07 1.00	φσ.σσ	ψ0.00	Ψ20,01 1.00	\$20,01 Hoo	ψ0.00
		-\$70,226.00									
		-\$70,226.00									
362000 Difusión por radio, televisión y otros medi	\$70,226.00	-\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$70,226.00									
		-\$70,226.00									
013 Hidalgo	\$70,226.00	-\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
010 Tildaigo	Ψ10,220.00	-ψ10,220.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
		-\$11,000.00									
A23 Otorgamiento de orientación vocacional para	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
la Educación Comerico		<b>*** *** ***</b>									
		-\$8,000.00									
361000 Difución nos radio talquisión y atres medi	49 000 00	-\$8,000.00 \$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medi	\$8,000.00	-\$8,000.00	φυ.υ0	\$U.UU	φυ.υυ	φυ.υ0	\$0.00	φυ.υυ	<b>Φ</b> 0.00	<b>Φ</b> 0.00	<b>Φ</b> 0.00
		-\$8,000.00									
		-\$8,000.00									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del Hamboquor Partida

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$3,000.00									
		-\$3,000.00									
362000 Difusión por radio, televisión y otros medi	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$3,000.00									
		-\$3,000.00									
013 Hidalgo	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$64,046.21									
A24 Firma de convenios de colaboración en	\$82,506.00	-\$64,046.21	\$18,459.79	\$18,459.79	\$0.00	\$18,459.79	\$0.00	\$0.00	\$18,459.79	\$18,459.79	\$0.00
		-\$181.13									
		-\$181.13									
211000 Materiales, útiles y equipos menores de o	\$7,056.00	-\$181.13	\$6,874.87	\$6,874.87	\$0.00	\$6,874.87	\$0.00	\$0.00	\$6,874.87	\$6,874.87	\$0.00
		-\$181.13									
		-\$181.13									
013 Hidalgo	\$7,056.00	-\$181.13	\$6,874.87	\$6,874.87	\$0.00	\$6,874.87	\$0.00	\$0.00	\$6,874.87	\$6,874.87	\$0.00
		-\$865.08									
		-\$865.08									
214000 Materiales, útiles y equipos menores de te	\$12,450.00	-\$865.08	\$11,584.92	\$11,584.92	\$0.00	\$11,584.92	\$0.00	\$0.00	\$11,584.92	\$11,584.92	\$0.00
		-\$865.08									
		-\$865.08									
013 Hidalgo	\$12,450.00	-\$865.08	\$11,584.92	\$11,584.92	\$0.00	\$11,584.92	\$0.00	\$0.00	\$11,584.92	\$11,584.92	\$0.00
		-\$13,000.00									
		-\$13,000.00									
361000 Difusión por radio, televisión y otros medi	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$13,000.00									
	*40.000.00	-\$13,000.00	40.00	***	***	***	**	***	***	***	40.00
013 Hidalgo	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$50,000.00									
		-\$50,000.00									
381000 Gastos de ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$50,000.00									
		-\$50,000.00									
013 Hidalgo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$201,735.53									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y										·	
Activida	Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$201,735.53		-					-		
			-\$201,735.53	\$99,202.47	\$99,202.47	\$0.00	\$99,202.47	\$0.00	\$0.00	\$99,202.47	\$99,202.47	\$0.00
	Subdirección de Comunicación Social	\$300,938.00	-\$201,735.53	\$99,202.47	\$99,202.47	\$0.00	\$99,202.47	\$0.00	\$0.00	\$99,202.47	\$99,202.47	\$0.00
DC! Vinci	ulación y Extensión											
17S	Educación	\$271,595.00	-\$23,083.19	\$248,511.81	\$248,511.81	\$0.00	\$248,511.81	\$0.00	\$0.00	\$248,511.81	\$248,511.81	\$0.00
			-\$23,083.19									
			-\$23,083.19									
A21	Otorgamiento de servicios de educación	\$271,595.00	-\$23,083.19	\$248,511.81	\$248,511.81	\$0.00	\$248,511.81	\$0.00	\$0.00	\$248,511.81	\$248,511.81	\$0.00
	antinua u tannalániasa da Educación		-\$47.17									
			-\$47.17									
	211000 Materiales, útiles y equipos menores de o	\$9,560.00	-\$47.17	\$9,512.83	\$9,512.83	\$0.00	\$9,512.83	\$0.00	\$0.00	\$9,512.83	\$9,512.83	\$0.00
			-\$47.17									
			-\$47.17									
	013 Hidalgo	\$9,560.00	-\$47.17	\$9,512.83	\$9,512.83	\$0.00	\$9,512.83	\$0.00	\$0.00	\$9,512.83	\$9,512.83	\$0.00
			-\$9,753.36									
			-\$9,753.36									
	214000 Materiales, útiles y equipos menores de te	\$25,128.00	-\$9,753.36	\$15,374.64	\$15,374.64	\$0.00	\$15,374.64	\$0.00	\$0.00	\$15,374.64	\$15,374.64	\$0.00
			-\$9,753.36									
			-\$9,753.36									
	013 Hidalgo	\$25,128.00	-\$9,753.36	\$15,374.64	\$15,374.64	\$0.00	\$15,374.64	\$0.00	\$0.00	\$15,374.64	\$15,374.64	\$0.00
			-\$10.00									
	216000 Material de limpieza	\$2,070.00	-\$10.00 -\$10.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
		<del>-</del> ,-:	·	<b>+</b> =,	+=,	*****	<b>,</b>	*****	*****	<b>,</b> _,	<del>+=,</del>	*****
			-\$10.00									
	013 Hidalgo	\$2,070.00	<b>-\$10.00</b> -\$10.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
	G		-\$2,000.00									
			-\$2,000.00									
	217000 Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	· · · · · · · · · · · · · · · · · · ·		-\$2,000.00									
			-\$2,000.00									
	013 Hidalgo	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ψΞ,555.00	,	ψ3.00	<b>43.00</b>	<b>\$5.00</b>	40.00	\$5.00	40.00	45.55	<b>\$5.00</b>	\$5.00
			-\$2,113.25									
			-\$2,113.25									





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
222000 Productos alimenticios para animales	\$179,837.00	-\$2,113.25	\$177,723.75	\$177,723.75	\$0.00	\$177,723.75	\$0.00	\$0.00	\$177,723.75	\$177,723.75	\$0.00
222000 1 Toductos difficiticios para diffinates	Ψ170,007.00	-ψ2,110.20	Ψ111,120.10	Ψ111,120.10	ψ0.00	Ψ177,720.70	ψ0.00	ψ0.00	Ψ177,7 <b>2</b> 0.70	ψ177,720.70	Ψ0.00
		-\$2,113.25									
040 1811	<b>#470.007.00</b>	-\$2,113.25	0477 700 75	<b>#477 700 7</b> 5	<b>#0.00</b>	<b>\$477.700.75</b>	00.00	<b>#0.00</b>	0477 700 75	<b>0477 700 7</b> 5	<b>#0.00</b>
013 Hidalgo	\$179,837.00	-\$2,113.25	\$177,723.75	\$177,723.75	\$0.00	\$177,723.75	\$0.00	\$0.00	\$177,723.75	\$177,723.75	\$0.00
231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
		-\$59.40									
		-\$59.40									
244000 Productos minerales no metálicos	¢2 000 00		£2.040.60	£2.040.60	£0.00	\$2,940.60	¢0.00	<b>¢0.00</b>	¢2.040.60	¢2.040.60	<b>¢0.00</b>
241000 Productos minerales no metálicos	\$3,000.00	-\$59.40	\$2,940.60	\$2,940.60	\$0.00	\$2,940.60	\$0.00	\$0.00	\$2,940.60	\$2,940.60	\$0.00
		-\$59.40									
		-\$59.40									
013 Hidalgo	\$3,000.00	-\$59.40	\$2,940.60	\$2,940.60	\$0.00	\$2,940.60	\$0.00	\$0.00	\$2,940.60	\$2,940.60	\$0.00
o io Thadigo	φο,σσσ.σσ	φουσ	ΨΞ,σ :σ:σσ	Ψ2,010.00	ψ0.00	<b>\$2,0.000</b>	ψ0.00	ψ0.00	ψ2,0 10.00	ψ2,010.00	ψ0.00
		-\$0.01									
		-\$0.01									
247000 Artículos metálicos para la construcción	\$3,000.00	-\$0.01	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$0.00	\$2,999.99	\$2,999.99	\$0.00
·											
		-\$0.01									
		-\$0.01									
013 Hidalgo	\$3,000.00	-\$0.01	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$0.00	\$2,999.99	\$2,999.99	\$0.00
253000 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
0.0 maage	, ,	,	, ,	, ,	•	. ,	•	,	, ,	, ,	,
		-\$5,000.00									
		-\$5,000.00									
272000 Prendas de seguridad y protección persor	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$5,000.00									
		-\$5,000.00									
013 Hidalgo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$4,100.00									
		-\$4,100.00									
291000 Herramientas menores	\$8,000.00	-\$4,100.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
		64 400 00									
		-\$4,100.00 \$4,100.00									
040 Histole	<b>#0.000.00</b>	-\$4,100.00 -\$4,100.00	ФО ООО ОО	<b>#0.000.00</b>	<b>***</b>	<b>#0.000.00</b>	40.00	<b>*</b> 0.00	<b>#2.000.00</b>	Ф0 000 00	<b>#0.00</b>
013 Hidalgo	\$8,000.00	-\$4,100.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
		600.000.40									

-\$23,083.19





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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DESIGNATION OF THE PROPERTY OF

G										nora	de impresion   12:	56 p. III.
Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	d institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Distribucion Geográfica	Aprobado	(Reducciones) -\$23,083.19	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
	<del>-</del>	\$271,595.00	-\$23,083.19	\$248,511.81	\$248,511.81	\$0.00	\$248,511.81	\$0.00	\$0.00	\$248,511.81	\$248,511.81	\$0.00
	Vinculación y Extensión	\$271,595.00	-\$23,083.19	\$248,511.81	\$248,511.81	\$0.00	\$248,511.81	\$0.00	\$0.00	\$248,511.81	\$248,511.81	\$0.00
	•											
			-\$224,818.72									
	<u> </u>		-\$224,818.72									
		\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$0.00	\$347,714.28	\$0.00	\$0.00	\$347,714.28	\$347,714.28	\$0.00
	DIRECCIÓN DE COMUNICAC	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$0.00	\$347,714.28	\$0.00	\$0.00	\$347,714.28	\$347,714.28	\$0.00
SAC( PE Ing	geniería en Telemática											
SA( Depa	rtamento de Actividades Culturales y Deportivas											
178	Educación	\$380,710.00	-\$229,081.09	\$151,628.91	\$151,628.91	\$0.00	\$151,628.91	\$0.00	\$0.00	\$151,628.91	\$151,628.91	\$0.00
		******	-\$229,081.09	******	******	*****	************	*****	*****	***********	************	*****
			-φ229,001.09									
			-\$229,081.09									
A14	Realización de eventos culturales, deportivos	\$380,710.00	-\$229,081.09	\$151,628.91	\$151,628.91	\$0.00	\$151,628.91	\$0.00	\$0.00	\$151,628.91	\$151,628.91	\$0.00
			-\$175.04									
			-\$175.04									
	211000 Materiales, útiles y equipos menores de of	\$9,960.00	-\$175.04	\$9,784.96	\$9,784.96	\$0.00	\$9,784.96	\$0.00	\$0.00	\$9,784.96	\$9,784.96	\$0.00
			-\$175.04									
			-\$175.04									
	013 Hidalgo	\$9,960.00	-\$175.04	\$9,784.96	\$9,784.96	\$0.00	\$9,784.96	\$0.00	\$0.00	\$9,784.96	\$9,784.96	\$0.00
			-\$613.36									
			-\$613.36									
	214000 Materiales, útiles y equipos menores de te	\$12,450.00	-\$613.36	\$11,836.64	\$11,836.64	\$0.00	\$11,836.64	\$0.00	\$0.00	\$11,836.64	\$11,836.64	\$0.00
			\$642.26									
			-\$613.36 -\$613.36									
	013 Hidalgo	\$12,450.00	-\$613.36	\$11,836.64	\$11,836.64	\$0.00	\$11,836.64	\$0.00	\$0.00	\$11,836.64	\$11,836.64	\$0.00
	· ·											
			-\$86.85 -\$86.85									
	217000 Materiales y útiles de enseñanza	\$15,500.00	-\$86.85	\$15,413.15	\$15,413.15	\$0.00	\$15,413.15	\$0.00	\$0.00	\$15,413.15	\$15,413.15	\$0.00
	2 333 materiales y utiles de eliseitanza	ψ.0,000.00	-ψ00.00	Ψ10, -10.10	ψ10, τ10.10	ψ0.00	ψ10, +10.10	ψ5.00	Ψ0.00	ψ10,+10.10	Ψ10, -10.10	Ψ0.00
			-\$86.85									
	040 11:11	<b>0.45</b> 500 00	-\$86.85	045 440 45	045 440 45	00.00	<b>045 440 45</b>	40.00	40.00	<b>045 440 45</b>	045 440 45	40.00
	013 Hidalgo	\$15,500.00	-\$86.85	\$15,413.15	\$15,413.15	\$0.00	\$15,413.15	\$0.00	\$0.00	\$15,413.15	\$15,413.15	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibacco**r Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$1.20									
		-\$1.20									
246000 Material eléctrico y electrónico	\$500.00	-\$1.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
·											
		-\$1.20									
		-\$1.20									
013 Hidalgo	\$500.00	-\$1.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
		-\$1,523.84									
		-\$1,523.84									
253000 Medicinas y productos farmacéuticos	\$3,000.00	-\$1,523.84	\$1,476.16	\$1,476.16	\$0.00	\$1,476.16	\$0.00	\$0.00	\$1,476.16	\$1,476.16	\$0.00
		-\$1,523.84									
042 Hidalma	\$3,000.00	-\$1,523.84	¢1.476.16	¢1 476 16	¢0.00	\$1,476.16	\$0.00	\$0.00	¢4 476 46	¢1 476 16	\$0.00
013 Hidalgo	\$3,000.00	-\$1,523.84	\$1,476.16	\$1,476.16	\$0.00	\$1,476.16	\$0.00	\$0.00	\$1,476.16	\$1,476.16	\$0.00
		-\$2,500.00									
		-\$2,500.00									
254000 Materiales, accesorios y suministros médi	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		£2 500 00									
		-\$2,500.00 -\$2,500.00									
013 Hidalgo	\$2,500.00	-\$2,500.00 -\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Tildaigo	Ψ2,300.00	-ψ2,300.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
		-\$12,000.16									
		-\$12,000.16									
271000 Vestuario y uniformes	\$72,000.00	-\$12,000.16	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$0.00	\$59,999.84	\$59,999.84	\$0.00
		642 000 46									
		-\$12,000.16 -\$12,000.16									
013 Hidalgo	\$72,000.00	-\$12,000.16	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$0.00	\$59,999.84	\$59,999.84	\$0.00
010 Hidaigo	Ψ12,000.00	ψ12,000.10	ψου,ουυ.υ τ	ψου,σου.σ-ι	Ψ0.00	ψου,ουυ.υ τ	ψ0.00	ψ0.00	φου,σου.σ-1	ψου,ουυ.υ τ	Ψ0.00
		-\$42,000.00									
		-\$42,000.00									
273000 Artículos deportivos	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$42,000.00									
		-\$42,000.00									
013 Hidalgo	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	, _,=:::30	, ,	7-1-0	70	+	<del>+</del>	֥	*****	*****	<b>+</b> 2.30	+3
		-\$104,000.00									
		-\$104,000.00									
331000 Servicios legales, de contabilidad, auditor	\$119,000.00	-\$104,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
		0404.000.00									

-\$104,000.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bibacco**r Partida Del 01/ene./2020 Al 31/dic./2020

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	Ramo o Dependencia / sable /Programa Presupuestario (Modalidad y Programa) / nstitucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	enérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$104,000.00									
	013 Hidalgo	\$119,000.00	-\$104,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
			-\$21,400.00									
			-\$21,400.00									
36	62000 Difusión por radio, televisión y otros medi	\$21,400.00	-\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$21,400.00									
			-\$21,400.00									
	013 Hidalgo	\$21,400.00	-\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$12,547.83									
			-\$12,547.83									
37	72000 Pasajes terrestres	\$13,900.00	-\$12,547.83	\$1,352.17	\$1,352.17	\$0.00	\$1,352.17	\$0.00	\$0.00	\$1,352.17	\$1,352.17	\$0.00
			-\$12,547.83									
			-\$12,547.83									
	013 Hidalgo	\$13,900.00	-\$12,547.83	\$1,352.17	\$1,352.17	\$0.00	\$1,352.17	\$0.00	\$0.00	\$1,352.17	\$1,352.17	\$0.00
			-\$8,433.81									
			-\$8,433.81									
37	75000 Viáticos en el país	\$19,500.00	-\$8,433.81	\$11,066.19	\$11,066.19	\$0.00	\$11,066.19	\$0.00	\$0.00	\$11,066.19	\$11,066.19	\$0.00
			-\$8,433.81									
			-\$8,433.81									
	013 Hidalgo	\$19,500.00	-\$8,433.81	\$11,066.19	\$11,066.19	\$0.00	\$11,066.19	\$0.00	\$0.00	\$11,066.19	\$11,066.19	\$0.00
			-\$23,799.00									
			-\$23,799.00									
38	81000 Gastos de ceremonial	\$49,000.00	-\$23,799.00	\$25,201.00	\$25,201.00	\$0.00	\$25,201.00	\$0.00	\$0.00	\$25,201.00	\$25,201.00	\$0.00
			-\$23,799.00									
			-\$23,799.00									
	013 Hidalgo	\$49,000.00	-\$23,799.00	\$25,201.00	\$25,201.00	\$0.00	\$25,201.00	\$0.00	\$0.00	\$25,201.00	\$25,201.00	\$0.00
			-\$229,081.09									
			-\$229,081.09									
		\$380,710.00	-\$229,081.09	\$151,628.91	\$151,628.91	\$0.00	\$151,628.91	\$0.00	\$0.00	\$151,628.91	\$151,628.91	\$0.00
SA( Área de	Departamento de Actividades Culturales	\$380,710.00	-\$229,081.09	\$151,628.91	\$151,628.91	\$0.00	\$151,628.91	\$0.00	\$0.00	\$151,628.91	\$151,628.91	\$0.00
SAL Area de	- Decas											
178	Educación	\$812,131.00	-\$695,361.94	\$116,769.06	\$116,769.06	\$0.00	\$116,769.06	\$0.00	\$0.00	\$116,769.06	\$116,769.06	\$0.00
			-\$695,361.94									

-\$695,361.94





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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HSE SHARD Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					<u> </u>						
Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Compressido	Presupuesto Disponible para	Dovemmede	Comprometido	Presupuesto	Ciavaida	Danada	Cuentas por
Genérica/Distribucion Geográfica A17 Otorgamiento de becas a estudiantes de	\$812,131.00	(Reducciones) -\$695,361.94	Vigente \$116,769.06	Comprometido \$116,769.06	Comprometer \$0.00	Devengado \$116,769.06	No Devengado \$0.00	Sin Devengar \$0.00	Ejercido \$116,769.06	\$116,769.06	Pagar Deuda \$0.00
Educación Comarian	ψο 12, 10 1.00	-φ030,001.34	Ψ110,703.00	ψ110,703.00	ψ0.00	Ψ110,703.00	ψ0.00	ψ0.00	ψ110,703.00	Ψ110,703.00	ψ0.00
		-\$44.89									
		-\$44.89									
211000 Materiales, útiles y equipos menores de	\$7,056.00	-\$44.89	\$7,011.11	\$7,011.11	\$0.00	\$7,011.11	\$0.00	\$0.00	\$7,011.11	\$7,011.11	\$0.00
		-\$44.89									
		-\$44.89									
013 Hidalgo	\$7,056.00	-\$44.89	\$7,011.11	\$7,011.11	\$0.00	\$7,011.11	\$0.00	\$0.00	\$7,011.11	\$7,011.11	\$0.00
3			. ,	. ,					,		
		-\$152.04									
		-\$152.04									
214000 Materiales, útiles y equipos menores de	te \$3,500.00	-\$152.04	\$3,347.96	\$3,347.96	\$0.00	\$3,347.96	\$0.00	\$0.00	\$3,347.96	\$3,347.96	\$0.00
		-\$152.04									
		-\$152.04									
013 Hidalgo	\$3,500.00	-\$152.04	\$3,347.96	\$3,347.96	\$0.00	\$3,347.96	\$0.00	\$0.00	\$3,347.96	\$3,347.96	\$0.00
		-\$695,165.01									
442000 Bassa waters awadan nara negrenara da	\$801,575.00	-\$695,165.01	¢40¢ 400 00	¢40¢ 400 00	\$0.00	¢40¢ 400 00	\$0.00	\$0.00	\$106,409.99	\$106,409.99	\$0.00
442000 Becas y otras ayudas para programas de	\$001,575.00	-\$695,165.01	\$106,409.99	\$106,409.99	\$0.00	\$106,409.99	\$0.00	\$0.00	\$106,409.99	\$106,409.99	\$0.00
		-\$695,165.01									
		-\$695,165.01									
013 Hidalgo	\$801,575.00	-\$695,165.01	\$106,409.99	\$106,409.99	\$0.00	\$106,409.99	\$0.00	\$0.00	\$106,409.99	\$106,409.99	\$0.00
		-\$695,361.94									
		-\$695,361.94									
	\$812,131.00	-\$695,361.94	\$116,769.06	\$116,769.06	\$0.00	\$116,769.06	\$0.00	\$0.00	\$116,769.06	\$116,769.06	\$0.00
Área de Becas	\$812,131.00	-\$695,361.94	\$116,769.06	\$116,769.06	\$0.00	\$116,769.06	\$0.00	\$0.00	\$116,769.06	\$116,769.06	\$0.00
SA( Departamento de Servicios Escolares											
17S Educación	\$1,042,082.00	-\$475,926.50	\$566,155.50	\$566,155.50	\$0.00	\$566,155.50	\$0.00	\$0.00	\$566,155.50	\$566,155.50	\$0.00
		-\$475,926.50									
	A4 040 000 00	-\$475,926.50	0500 455 50	0500 455 50	**	0500 455 50	**	***	0500 455 50	\$500.455.50	***
A13 Evaluación a estudiantes o aspirantes de	\$1,042,082.00	-\$475,926.50	\$566,155.50	\$566,155.50	\$0.00	\$566,155.50	\$0.00	\$0.00	\$566,155.50	\$566,155.50	\$0.00
		-\$67.74									
		-\$67.74									
211000 Materiales, útiles y equipos menores de	\$24,900.00	-\$67.74	\$24,832.26	\$24,832.26	\$0.00	\$24,832.26	\$0.00	\$0.00	\$24,832.26	\$24,832.26	\$0.00
		607.74									
		-\$67.74 -\$67.74									
013 Hidalgo	\$24,900.00	-\$67.74 -\$67.74	\$24,832.26	\$24,832.26	\$0.00	\$24,832.26	\$0.00	\$0.00	\$24,832.26	\$24,832.26	\$0.00
010 Illudigo	Ψ2-1,000.00	ψ01.14	ΨΣ1,002.20	ΨΣ1,002.20	ψ5.00	ΨΣ-1,002.20	ψ0.00	ψ0.00	ΨΣ-1,002.20		φυ.σο





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
212000 Materiales y útiles de impresión y reprodu	\$20,000.00	-\$0.02 -\$0.02 -\$0.02	\$19,999.98	\$19,999.98	\$0.00	\$19,999.98	\$0.00	\$0.00	\$19,999.98	\$19,999.98	\$0.00
013 Hidalgo	\$20,000.00	-\$0.02 -\$0.02 -\$0.02	\$19,999.98	\$19,999.98	\$0.00	\$19,999.98	\$0.00	\$0.00	\$19,999.98	\$19,999.98	\$0.00
214000 Materiales, útiles y equipos menores de te	\$70,550.00	-\$1,402.40 -\$1,402.40 -\$1,402.40	\$69,147.60	\$69,147.60	\$0.00	\$69,147.60	\$0.00	\$0.00	\$69,147.60	\$69,147.60	\$0.00
013 Hidalgo	\$70,550.00	-\$1,402.40 -\$1,402.40 -\$1,402.40	\$69,147.60	\$69,147.60	\$0.00	\$69,147.60	\$0.00	\$0.00	\$69,147.60	\$69,147.60	\$0.00
		-\$153,764.00 -\$153,764.00									
331000 Servicios legales, de contabilidad, auditor		-\$153,764.00 -\$153,764.00 -\$153,764.00	\$55,811.00	\$55,811.00	\$0.00	\$55,811.00	\$0.00	\$0.00	\$55,811.00	\$55,811.00	\$0.00
013 Hidalgo	\$209,575.00	-\$153,764.00 -\$109,560.34 -\$109,560.34	\$55,811.00	\$55,811.00	\$0.00	\$55,811.00	\$0.00	\$0.00	\$55,811.00	\$55,811.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$290,457.00	-\$109,560.34 -\$109,560.34 -\$109,560.34	\$180,896.66	\$180,896.66	\$0.00	\$180,896.66	\$0.00	\$0.00	\$180,896.66	\$180,896.66	\$0.00
013 Hidalgo	\$290,457.00	-\$109,560.34 - <b>\$35,000.00</b> - <b>\$35,000.00</b>	\$180,896.66	\$180,896.66	\$0.00	\$180,896.66	\$0.00	\$0.00	\$180,896.66	\$180,896.66	\$0.00
381000 Gastos de ceremonial	\$35,000.00	-\$35,000.00 -\$35,000.00 -\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$35,000.00	-\$35,000.00 - <b>\$176,132.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$391,600.00	-\$176,132.00 -\$176,132.00 -\$176,132.00	\$215,468.00	\$215,468.00	\$0.00	\$215,468.00	\$0.00	\$0.00	\$215,468.00	\$215,468.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Historia** Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$391,600.00	<b>-\$176,132.00</b> -\$176,132.00	\$215,468.00	\$215,468.00	\$0.00	\$215,468.00	\$0.00	\$0.00	\$215,468.00	\$215,468.00	\$0.00
	, ,		, ,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,, ,,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,	
		-\$475,926.50 -\$475,926.50									
=	\$1,042,082.00		\$566,155.50	\$566,155.50	\$0.00	\$566,155.50	\$0.00	\$0.00	\$566,155.50	\$566,155.50	\$0.00
Departamento de Servicios Escolares	\$1,042,082.00	-\$475,926.50	\$566,155.50	\$566,155.50	\$0.00	\$566,155.50	\$0.00	\$0.00	\$566,155.50	\$566,155.50	\$0.00
		-\$1,400,369									
		-\$1,400,369									
	\$2,234,923.00		\$834,553.47	\$834,553.47	\$0.00	\$834,553.47	\$0.00	\$0.00	\$834,553.47	\$834,553.47	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369	\$834,553.47	\$834,553.47	\$0.00	\$834,553.47	\$0.00	\$0.00	\$834,553.47	\$834,553.47	\$0.00
SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL SDI Subdirección de Calidad	\$544.C00.00	\$44C 250 00	0400 000 00	\$400,000,00	20.00	\$400.200.00	£0.00	***	\$400,000,00	\$400.000.00	60.00
17S Educación	\$544,680.00	-\$416,350.02 -\$416,350.02	\$128,329.98	\$128,329.98	\$0.00	\$128,329.98	\$0.00	\$0.00	\$128,329.98	\$128,329.98	\$0.00
A41 Gestión de evaluaciones a la institución de	\$544,680.00	-\$416,350.02 -\$416,350.02	\$128,329.98	\$128,329.98	\$0.00	\$128,329.98	\$0.00	\$0.00	\$128,329.98	\$128,329.98	\$0.00
		-\$31.10 -\$31.10									
211000 Materiales, útiles y equipos menores de of	\$23,240.00	-\$31.10 -\$31.10	\$23,208.90	\$23,208.90	\$0.00	\$23,208.90	\$0.00	\$0.00	\$23,208.90	\$23,208.90	\$0.00
		-\$31.10 -\$31.10									
013 Hidalgo	\$23,240.00	-\$31.10	\$23,208.90	\$23,208.90	\$0.00	\$23,208.90	\$0.00	\$0.00	\$23,208.90	\$23,208.90	\$0.00
		-\$15.36									
214000 Materiales, útiles y equipos menores de te	\$31,540.00	-\$15.36 -\$15.36	\$31,524.64	\$31,524.64	\$0.00	\$31,524.64	\$0.00	\$0.00	\$31,524.64	\$31,524.64	\$0.00
214000 materiales, utiles y equipos menores de te	\$31,540.00	-\$15.36	<b>\$31,524.64</b>	\$31,524.64	\$0.00	<b>\$31,524.64</b>	\$0.00	\$0.00	\$31,524. <del>64</del>	\$31,524.64	\$0.00
		-\$15.36									
013 Hidalgo	\$31,540.00	<b>-\$15.36</b> -\$15.36	\$31,524.64	\$31,524.64	\$0.00	\$31,524.64	\$0.00	\$0.00	\$31,524.64	\$31,524.64	\$0.00
		-\$229,400.00 -\$229,400.00									
331000 Servicios legales, de contabilidad, auditor	\$299,000.00	-\$229,400.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **HEMAGO** Partida Del 01/ene./2020 Al 31/dic./2020

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PtEsitation Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		¢220 400 00									
		-\$229,400.00 -\$229,400.00									
040 1511	#200 000 00		<b>#</b> CO COO OO	<b>\$00,000,00</b>	Ф0.00	<b>#</b> CO COO OO	ФО ОО	<b>#0.00</b>	<b>#</b> 00,000,00	<b>#</b> 00,000,00	<b>\$0.00</b>
013 Hidalgo	\$299,000.00	-\$229,400.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
		-\$37,400.00									
		-\$37,400.00									
334000 Servicios de capacitación	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
554550 Servicios de capacitación	ψο1,400.00	-401,400.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
		-\$37,400.00									
		-\$37,400.00									
013 Hidalgo	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
v											
		-\$5,000.00									
		-\$5,000.00									
375000 Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$5,000.00									
		-\$5,000.00									
013 Hidalgo	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$144,503.56									
		-\$144,503.56									
381000 Gastos de ceremonial	\$148,500.00	-\$144,503.56	\$3,996.44	\$3,996.44	\$0.00	\$3,996.44	\$0.00	\$0.00	\$3,996.44	\$3,996.44	\$0.00
		\$4.44 E02 E6									
		-\$144,503.56									
040 4844	0440 500 00	-\$144,503.56	<b>*</b> 2.222.44	40.000.44	**	*********	**	***	40.000.44	40.000.44	***
013 Hidalgo	\$148,500.00	-\$144,503.56	\$3,996.44	\$3,996.44	\$0.00	\$3,996.44	\$0.00	\$0.00	\$3,996.44	\$3,996.44	\$0.00
		-\$416,350.02									
		-\$416,350.02									
<u> </u>	\$544,680.00	· · · · · · · · · · · · · · · · · · ·	\$128,329.98	\$128,329.98	\$0.00	\$128,329.98	\$0.00	\$0.00	\$128,329.98	\$128,329.98	\$0.00
Out discoults de Calidad	<u> </u>	·									\$0.00
Subdirección de Calidad	\$544,680.00	-\$416,350.02	\$128,329.98	\$128,329.98	\$0.00	\$128,329.98	\$0.00	\$0.00	\$128,329.98	\$128,329.98	\$0.00
SDI Departamento de Evaluación y Estadísticas											
17S Educación	\$38,956.00	-\$6,986.64	\$31,969.36	\$31,969.36	\$0.00	\$31,969.36	\$0.00	\$0.00	\$31,969.36	\$31,969.36	\$0.00
		-\$6,986.64									
		-\$6,986.64									
A42 Evaluación a docentes de Educación	\$38,956.00	-\$6,986.64	\$31,969.36	\$31,969.36	\$0.00	\$31,969.36	\$0.00	\$0.00	\$31,969.36	\$31,969.36	\$0.00
Cunarias		****									
		-\$838.08									
		-\$838.08									
211000 Materiales, útiles y equipos menores de of	\$17,416.00	-\$838.08	\$16,577.92	\$16,577.92	\$0.00	\$16,577.92	\$0.00	\$0.00	\$16,577.92	\$16,577.92	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **Bisacco**r Partida Del 01/ene./2020 Al 31/dic./2020

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	م Aprobado (	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<u> </u>	• ,	-\$838.08		•	·	<u> </u>			•		
		-\$838.08									
013 Hidalgo	\$17,416.00	-\$838.08	\$16,577.92	\$16,577.92	\$0.00	\$16,577.92	\$0.00	\$0.00	\$16,577.92	\$16,577.92	\$0.00
		-\$748.56									
214000 Materiales, útiles y equipos menores de te	\$14,940.00	-\$748.56 -\$748.56	\$14,191.44	\$14,191.44	\$0.00	\$14,191.44	\$0.00	\$0.00	\$14,191.44	\$14,191.44	\$0.00
	¥1.,610.00	•	<b>V</b> ,. <b>V</b>	<b>V,</b>	<b>V</b> 0.00	<b>V</b> · · · · · · · · · · · · · · · · · · ·	<b>V</b> 3.55	<b>V</b> 0.00	<b>V</b> ,. <b>U</b>	<b>V</b> 1.1,101111	<b>40.00</b>
		-\$748.56 -\$748.56									
013 Hidalgo	\$14,940.00	-\$748.56	\$14,191.44	\$14,191.44	\$0.00	\$14,191.44	\$0.00	\$0.00	\$14,191.44	\$14,191.44	\$0.00
		-\$5,400.00									
		-\$5,400.00									
372000 Pasajes terrestres	\$6,600.00	-\$5,400.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
		-\$5,400.00									
040 Hidden	<b>#C COO OO</b>	-\$5,400.00	¢4 200 00	¢4 200 00	<b>*</b> 0.00	¢4 200 00	<b>\$0.00</b>	<b>#0.00</b>	<b>#4 200 00</b>	¢4 200 00	Ф0.00
013 Hidalgo	\$6,600.00	-\$5,400.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
		-\$6,986.64 -\$6,986.64									
=	\$38,956.00	-\$6,986.64	\$31,969.36	\$31,969.36	\$0.00	\$31,969.36	\$0.00	\$0.00	\$31,969.36	\$31,969.36	\$0.00
Departamento de Evaluación y Estadístic	\$38,956.00	-\$6,986.64	\$31,969.36	\$31,969.36	\$0.00	\$31,969.36	\$0.00	\$0.00	\$31,969.36	\$31,969.36	\$0.00
		-\$423,336.66									
<u> </u>		-\$423,336.66									
OF OPETA DÍA DE DECARDO	\$583,636.00 \$583,636.00	-\$423,336.66 -\$423,336.66	\$160,299.34 \$160,299.34	\$160,299.34 \$160,299.34	<b>\$0.00</b> <b>\$0.00</b>	\$160,299.34 \$160,299.34	\$0.00 \$0.00	\$0.00 \$0.00	\$160,299.34 \$160,299.34	\$160,299.34 \$160,299.34	\$0.00 \$0.00
SECRETARÍA DE DESARROL	\$363,630.00	-\$423,330.00	\$100,299.34	\$100,299.34	φ0.00	\$100,299.34	φ0.00	φυ.υυ	\$100,299.34	\$100,299.34	\$0.00
		-\$6,258,136									
_		-\$6,258,136									
Total Final	\$141,232,826.00 - \$141,232,826.00		\$134,974,689.50 \$134,974,689.50	\$134,974,685.27 \$134,974,685.27	\$ <b>4.23</b> \$4.23	\$134,974,685.27 \$134,974,685.27	\$0.00 \$0.00	\$4.23 \$4.23	\$134,883,722.98 \$134,883,722.98	\$134,883,027.00 \$134,883,027.00	\$91,658.27 \$91,658.27
iotai rinai	Ψ1-1,202,020.00	ψο,200,100	Ψ104,014,000.00	φ104,514,000.21	Ψ7.23	ψ104,514,005.21	ψ0.00	Ψ25	Ψ104,000,122.30	Ψ104,000,021.00	ψ51,000.27