



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021

hora de Impresión 09:22 p. m.

Hsp. JUAN
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
DIT004 Departamento de Programas Especiales												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$842,606.00	\$842,606.00	\$0.00	\$842,606.00	\$0.00	\$0.00	\$842,606.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$0.00	\$842,606.00	\$842,606.00	\$0.00	\$842,606.00	\$0.00	\$0.00	\$842,606.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$1,293,259.00	\$1,293,259.00	\$0.00	\$1,293,259.00	\$0.00	\$0.00	\$1,293,259.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$0.00	\$988,259.00	\$988,259.00	\$0.00	\$988,259.00	\$0.00	\$0.00	\$988,259.00	\$0.00	\$0.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
44000	Ayudas sociales	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$0.00	\$807,847.00	\$807,847.00	\$0.00	\$807,847.00	\$0.00	\$0.00	\$807,847.00	\$0.00	\$0.00	\$0.00
51000	Mobiliario y equipo de administración	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$0.00	\$780,031.00	\$780,031.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$0.00
Departamento de Programas Especiales		\$0.00	\$3,410,822.00	\$3,410,822.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$0.00
SAD00 Departamento de Recursos Humanos												
30000	SERVICIOS GENERALES	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
Departamento de Recursos Humanos		\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
SAD01 Departamento de Soporte Técnico												
20000	MATERIALES Y SUMINISTROS	\$738,200.00	\$0.00	\$738,200.00	\$79,076.92	\$659,123.08	\$36,755.48	\$42,321.44	\$701,444.52	\$36,755.48	\$36,755.48	\$0.00
21000	Materiales de administración, emisión de d	\$16,000.00	\$0.00	\$16,000.00	\$1,996.36	\$14,003.64	\$999.92	\$996.44	\$15,000.08	\$999.92	\$999.92	\$0.00
24000	Materiales y artículos de construcción y de	\$157,150.00	\$0.00	\$157,150.00	\$28,978.02	\$128,171.98	\$28,978.02	\$0.00	\$128,171.98	\$28,978.02	\$28,978.02	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$468,050.00	\$0.00	\$468,050.00	\$39,472.94	\$428,577.06	\$1,999.14	\$37,473.80	\$466,050.86	\$1,999.14	\$1,999.14	\$0.00
26000	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$788.00	\$9,212.00	\$788.00	\$0.00	\$9,212.00	\$788.00	\$788.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$87,000.00	\$0.00	\$87,000.00	\$7,841.60	\$79,158.40	\$3,990.40	\$3,851.20	\$83,009.60	\$3,990.40	\$3,990.40	\$0.00
30000	SERVICIOS GENERALES	\$2,094,273.00	\$0.00	\$2,094,273.00	\$197,211.96	\$1,897,061.04	\$94,714.16	\$102,497.80	\$1,999,558.84	\$94,714.16	\$64,140.92	\$30,573.24
32000	Servicios de arrendamiento	\$449,760.00	\$0.00	\$449,760.00	\$55,700.00	\$394,060.00	\$55,700.00	\$0.00	\$394,060.00	\$55,700.00	\$37,120.00	\$18,580.00
35000	Servicios de instalación, reparación, mante	\$1,644,513.00	\$0.00	\$1,644,513.00	\$141,511.96	\$1,503,001.04	\$39,014.16	\$102,497.80	\$1,605,498.84	\$39,014.16	\$27,020.92	\$11,993.24
Departamento de Soporte Técnico		\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
DVN00 Departamento de Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21000	Materiales de administración, emisión de d	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
^	Departamento de Vinculación y Extensiór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
20000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$544,000.00	\$0.00	\$544,000.00	\$3,379.50	\$540,620.50	\$3,379.50	\$0.00	\$540,620.50	\$3,379.50	\$3,379.50	\$0.00
33000	Servicios profesionales, científicos, técnico	\$414,000.00	\$0.00	\$414,000.00	\$0.00	\$414,000.00	\$0.00	\$0.00	\$414,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$88,000.00	\$0.00	\$88,000.00	\$3,379.50	\$84,620.50	\$3,379.50	\$0.00	\$84,620.50	\$3,379.50	\$3,379.50	\$0.00
^	DIRECCIÓN DE INVESTIGACIÓN, INNOVA	\$712,000.00	\$0.00	\$712,000.00	\$3,379.50	\$708,620.50	\$3,379.50	\$0.00	\$708,620.50	\$3,379.50	\$3,379.50	\$0.00
SAC00 SECRETARÍA ACADÉMICA												
20000	MATERIALES Y SUMINISTROS	\$547,055.00	\$0.00	\$547,055.00	\$0.00	\$547,055.00	\$0.00	\$0.00	\$547,055.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$299,141.00	\$0.00	\$299,141.00	\$0.00	\$299,141.00	\$0.00	\$0.00	\$299,141.00	\$0.00	\$0.00	\$0.00
23000	Materias primas y materiales de producciói	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$0.00	\$73,210.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$131,704.00	\$0.00	\$131,704.00	\$0.00	\$131,704.00	\$0.00	\$0.00	\$131,704.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$383,500.00	\$0.00	\$383,500.00	\$0.00	\$383,500.00	\$0.00	\$0.00	\$383,500.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
41000	Transferencias internas y asignaciones al s	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
^	SECRETARIA ACADÉMICA	\$930,555.00	\$1,720,737.30	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00
SAD00 SECRETARÍA ADMINISTRATIVA												
10000	SERVICIOS PERSONALES	\$115,798,434.00	\$0.00	\$115,798,434.00	\$23,440,280.33	\$92,358,153.67	\$23,440,280.33	\$0.00	\$92,358,153.67	\$23,440,280.33	\$23,440,280.33	\$0.00
11000	Remuneraciones al personal de carácter p	\$75,596,614.00	\$0.00	\$75,596,614.00	\$18,677,713.45	\$56,918,900.55	\$18,677,713.45	\$0.00	\$56,918,900.55	\$18,677,713.45	\$18,677,713.45	\$0.00
12000	Remuneraciones al personal de carácter tr	\$4,840,032.00	\$0.00	\$4,840,032.00	\$989,575.03	\$3,850,456.97	\$989,575.03	\$0.00	\$3,850,456.97	\$989,575.03	\$989,575.03	\$0.00
13000	Remuneraciones adicionales y especiales	\$19,885,728.00	\$0.00	\$19,885,728.00	\$53,006.06	\$19,832,721.94	\$53,006.06	\$0.00	\$19,832,721.94	\$53,006.06	\$53,006.06	\$0.00
14000	Seguridad Social	\$15,476,060.00	\$0.00	\$15,476,060.00	\$3,719,985.79	\$11,756,074.21	\$3,719,985.79	\$0.00	\$11,756,074.21	\$3,719,985.79	\$3,719,985.79	\$0.00
20000	MATERIALES Y SUMINISTROS	\$197,072.00	\$0.00	\$197,072.00	\$7,999.46	\$189,072.54	\$6,499.60	\$1,499.86	\$190,572.40	\$6,499.60	\$6,499.60	\$0.00
21000	Materiales de administración, emisión de d	\$83,500.00	\$0.00	\$83,500.00	\$7,999.46	\$75,500.54	\$6,499.60	\$1,499.86	\$77,000.40	\$6,499.60	\$6,499.60	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$0.00	\$23,572.00	\$0.00	\$0.00	\$0.00
26000	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$10,766,686.00	\$0.00	\$10,766,686.00	\$3,201,908.70	\$7,564,777.30	\$3,190,716.26	\$11,192.44	\$7,575,969.74	\$3,190,716.26	\$3,038,912.42	\$151,803.84
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31000	Servicios básicos	\$2,548,064.00	-\$96,169.19	\$2,451,894.81	\$418,409.59	\$2,033,485.22	\$418,357.59	\$52.00	\$2,033,537.22	\$418,357.59	\$418,357.59	\$0.00
32000	Servicios de arrendamiento	\$45,000.00	\$0.00	\$45,000.00	\$9,010.88	\$35,989.12	\$9,010.88	\$0.00	\$35,989.12	\$9,010.88	\$6,250.88	\$2,760.00
33000	Servicios profesionales, científicos, técnico	\$1,720,996.00	\$83,443.00	\$1,804,439.00	\$478,113.28	\$1,326,325.72	\$478,113.28	\$0.00	\$1,326,325.72	\$478,113.28	\$329,069.44	\$149,043.84
34000	Servicios financieros, bancarios y comercia	\$422,900.00	\$0.00	\$422,900.00	\$114,042.35	\$308,857.65	\$114,042.35	\$0.00	\$308,857.65	\$114,042.35	\$114,042.35	\$0.00
36000	Servicios de comunicación social y publicid	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$129,910.00	-\$156.81	\$129,753.19	\$8,376.00	\$121,377.19	\$8,376.00	\$0.00	\$121,377.19	\$8,376.00	\$8,376.00	\$0.00
38000	Servicios oficiales	\$60,000.00	\$8,143.00	\$68,143.00	\$13,985.93	\$54,157.07	\$2,845.49	\$11,140.44	\$65,297.51	\$2,845.49	\$2,845.49	\$0.00
39000	Otros servicios generales	\$5,829,816.00	\$4,740.00	\$5,834,556.00	\$2,159,970.67	\$3,674,585.33	\$2,159,970.67	\$0.00	\$3,674,585.33	\$2,159,970.67	\$2,159,970.67	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$606,000.00	\$130,000.00	\$0.00	\$606,000.00	\$130,000.00	\$130,000.00	\$0.00
51000	Mobiliario y equipo de administración	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
59000	Activos intangibles	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
SECRETARÍA ADMINISTRATIVA		\$127,498,192.00	\$0.00	\$127,498,192.00	\$26,780,188.49	\$100,718,003.51	\$26,767,496.19	\$12,692.30	\$100,730,695.81	\$26,767,496.19	\$26,615,692.35	\$151,803.84
DCS00 Subdirección de Comunicación Social												
30000	SERVICIOS GENERALES	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicid	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social		\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$108,586,248.13	\$28,707,258.63	\$157,511.54	\$108,743,759.67	\$28,707,258.63	\$28,509,881.55	\$197,377.08
DCS00 Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
21000	Materiales de administración, emisión de d	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
22000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$44,800.00	\$135,037.00	\$44,800.00	\$0.00	\$135,037.00	\$44,800.00	\$29,800.00	\$15,000.00
23000	Materias primas y materiales de producció	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
Vinculación y Extensión		\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
SACIPE Ingeniería en Telemática												
SAC01 Área de Becas												
30000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
36000	Servicios de comunicación social y publicid	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00
44000	Ayudas sociales	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00
Área de Becas		\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
SAC01 Departamento de Actividades Culturales y Deportivas												



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Hsp. JUAN
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Fecha y 12/abr./2021
hora de Impresión 09:22 p. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
SAC01 Departamento de Servicios Escolares												
20000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$706,298.00	\$0.00	\$706,298.00	\$34,912.00	\$671,386.00	\$34,912.00	\$0.00	\$671,386.00	\$34,912.00	\$34,912.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$314,298.00	\$0.00	\$314,298.00	\$30,000.00	\$284,298.00	\$30,000.00	\$0.00	\$284,298.00	\$30,000.00	\$30,000.00	\$0.00
39000	Otros servicios generales	\$392,000.00	\$0.00	\$392,000.00	\$4,912.00	\$387,088.00	\$4,912.00	\$0.00	\$387,088.00	\$4,912.00	\$4,912.00	\$0.00
Departamento de Servicios Escolares		\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$1,066,550.00	\$52,388.00	\$0.00	\$1,066,550.00	\$52,388.00	\$52,388.00	\$0.00
SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL												
SDI006 Departamento de Evaluación y Estadísticas												
20000	MATERIALES Y SUMINISTROS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadístic		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
20000	MATERIALES Y SUMINISTROS	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la Inforr		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
SDI002 Subdirección de Calidad												
30000	SERVICIOS GENERALES	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
Subdirección de Calidad		\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROI		\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00



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Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$110,114,998.13	\$28,759,646.63	\$157,511.54	\$110,272,509.67	\$28,759,646.63	\$28,562,269.55	\$197,377.08