



# Universidad Politécnica de Pachuca HIDALGO



**HIDALGO**  
crece contigo

Estado Anal

Inicio Presupuesto de Egresos Ramo o Dependencia / Unidad R  
Del 01/ene./2019 Al 30/sep./2019

/ Programa

Fecha y 17/oct./2019

hora de Impresión 11:04 a. m.

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0 Sin Ramo/Dependencia</b>								
<b>DCS00 Subdirección de Comunicación Social</b>	<b>\$249,149.00</b>	<b>\$2,643.90</b>	<b>\$251,792.90</b>	<b>\$193,041.94</b>	<b>\$141,834.04</b>	<b>\$141,834.04</b>	<b>\$141,834.04</b>	<b>\$109,958.86</b>
17S Educación	\$249,149.00	\$2,643.90	\$251,792.90	\$193,041.94	\$141,834.04	\$141,834.04	\$141,834.04	\$109,958.86
<b>DCS00 Vinculación y Extensión</b>	<b>\$453,759.00</b>		<b>\$404,157.07</b>	<b>\$310,234.56</b>	<b>\$253,088.74</b>	<b>\$253,088.74</b>	<b>\$253,088.74</b>	<b>\$151,068.33</b>
17S Educación	\$453,759.00	-\$49,601.93	\$404,157.07	\$310,234.56	\$253,088.74	\$253,088.74	\$253,088.74	\$151,068.33
<b>DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y TRANSFERENCIA TECNOLÓGICA</b>	<b>\$7,471,444.00</b>	<b>\$229.92</b>	<b>\$7,471,673.92</b>	<b>\$463,440.61</b>	<b>\$365,862.13</b>	<b>\$365,862.13</b>	<b>\$365,862.13</b>	<b>\$7,105,811.79</b>
17S Educación	\$7,471,444.00	\$229.92	\$7,471,673.92	\$463,440.61	\$365,862.13	\$365,862.13	\$365,862.13	\$7,105,811.79
<b>SAC00 SECRETARÍA ACADÉMICA</b>	<b>\$2,354,441.00</b>		<b>\$2,215,872.56</b>	<b>\$1,209,426.69</b>	<b>\$882,947.19</b>	<b>\$882,947.19</b>	<b>\$582,947.19</b>	<b>\$1,332,925.37</b>
17S Educación	\$2,354,441.00	-\$138,568.44	\$2,215,872.56	\$1,209,426.69	\$882,947.19	\$882,947.19	\$582,947.19	\$1,332,925.37
<b>SAC02 Área de Servicio Social</b>	<b>\$22,500.00</b>	<b>\$10,067.40</b>	<b>\$32,567.40</b>	<b>\$31,332.70</b>	<b>\$17,265.30</b>	<b>\$17,265.30</b>	<b>\$17,265.30</b>	<b>\$15,302.10</b>
17S Educación	\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$17,265.30	\$17,265.30	\$17,265.30	\$15,302.10
<b>SAD00 SECRETARÍA ADMINISTRATIVA</b>	<b>\$127,636,966.90</b>	<b>\$1,184,453.00</b>	<b>\$128,821,420.69</b>	<b>\$83,637,610.07</b>	<b>\$83,431,137.91</b>	<b>\$83,431,137.91</b>	<b>\$83,350,247.91</b>	<b>\$45,390,282.00</b>
17S Educación	\$127,636,966.90	\$1,184,453.00	\$128,821,420.69	\$83,637,610.07	\$83,431,137.91	\$83,431,137.91	\$83,350,247.91	\$45,390,282.00
<b>SAD00 Departamento de Recursos Humanos</b>	<b>\$103,848.00</b>	<b>\$0.00</b>	<b>\$103,848.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,848.00</b>
17S Educación	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,848.00
<b>SAD00 Departamento de Seguimiento de Obra</b>	<b>\$2,378,746.16</b>	<b>\$23,698.93</b>	<b>\$2,402,445.09</b>	<b>\$1,817,769.34</b>	<b>\$1,817,769.34</b>	<b>\$1,817,769.34</b>	<b>\$1,817,769.34</b>	<b>\$584,675.75</b>
17S Educación	\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$1,817,769.34	\$1,817,769.34	\$1,817,769.34	\$584,675.75
<b>SAD01 Departamento de Soporte Técnico</b>	<b>\$2,969,679.94</b>	<b>\$60,653.64</b>	<b>\$3,030,333.58</b>	<b>\$2,183,117.10</b>	<b>\$2,183,117.10</b>	<b>\$2,183,117.10</b>	<b>\$2,120,227.22</b>	<b>\$847,216.48</b>
17S Educación	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$2,183,117.10	\$2,183,117.10	\$2,120,227.22	\$847,216.48
<b>Sin Ramo/Dependencia</b>	<b>\$143,640,534.00</b>	<b>\$1,093,577.00</b>	<b>\$144,734,111.21</b>	<b>\$89,845,973.01</b>	<b>\$89,093,021.75</b>	<b>\$89,093,021.75</b>	<b>\$88,649,241.87</b>	<b>\$55,641,089.00</b>

## SAC PE Ingeniería en Telemática 010

<b>SAC01 Departamento de Actividades Culturales y Deportivas</b>	<b>\$429,750.00</b>		<b>\$381,167.90</b>	<b>\$122,621.02</b>	<b>\$106,629.12</b>	<b>\$106,629.12</b>	<b>\$106,629.12</b>	<b>\$274,538.78</b>
17S Educación	\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$106,629.12	\$106,629.12	\$106,629.12	\$274,538.78
<b>SAC01 Área de Becas</b>	<b>\$1,023,075.00</b>		<b>\$918,613.13</b>	<b>\$276,025.27</b>	<b>\$263,304.83</b>	<b>\$263,304.83</b>	<b>\$263,304.83</b>	<b>\$655,308.30</b>
17S Educación	\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$263,304.83	\$263,304.83	\$263,304.83	\$655,308.30
<b>SAC01 Departamento de Servicios Escolares</b>	<b>\$917,258.00</b>	<b>\$39,415.78</b>	<b>\$956,673.78</b>	<b>\$670,966.97</b>	<b>\$591,931.19</b>	<b>\$591,931.19</b>	<b>\$591,931.19</b>	<b>\$364,742.59</b>
17S Educación	\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$591,931.19	\$591,931.19	\$591,931.19	\$364,742.59
<b>PE Ingeniería en Telemática</b>	<b>\$2,370,083.00</b>	<b>-\$113,628.19</b>	<b>\$2,256,454.81</b>	<b>\$1,069,613.26</b>	<b>\$961,865.14</b>	<b>\$961,865.14</b>	<b>\$961,865.14</b>	<b>\$1,294,589.67</b>

## SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000



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<b>SDI002 Subdirección de Calidad</b>		<b>\$631,100.00</b>	<b>\$25,056.68</b>	<b>\$656,156.68</b>	<b>\$511,801.83</b>	<b>\$453,745.15</b>	<b>\$453,745.15</b>	<b>\$453,745.15</b>	<b>\$202,411.53</b>
17S	Educación	\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$453,745.15	\$453,745.15	\$453,745.15	\$202,411.53
<b>SDI006 Departamento de Evaluación y Estadísticas</b>		<b>\$34,820.00</b>	<b>\$7,629.78</b>	<b>\$42,449.78</b>	<b>\$36,791.18</b>	<b>\$4,140.00</b>	<b>\$4,140.00</b>	<b>\$4,140.00</b>	<b>\$38,309.78</b>
17S	Educación	\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$4,140.00	\$4,140.00	\$4,140.00	\$38,309.78
<b>SDI007 Departamento de Becas</b>		<b>\$0.00</b>	<b>\$30,500.00</b>	<b>\$30,500.00</b>	<b>\$30,500.00</b>	<b>\$30,500.00</b>	<b>\$30,500.00</b>	<b>\$30,500.00</b>	<b>\$0.00</b>
17S	Educación	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00
<b>SDI008 Departamento de Tecnologías de la Informaci</b>		<b>\$186,000.00</b>	<b>\$17,918.52</b>	<b>\$203,918.52</b>	<b>\$152,642.56</b>	<b>\$118,791.66</b>	<b>\$118,791.66</b>	<b>\$118,791.66</b>	<b>\$85,126.86</b>
17S	Educación	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$118,791.66	\$118,791.66	\$118,791.66	\$85,126.86
<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>		<b>\$851,920.00</b>	<b>\$81,104.98</b>	<b>\$933,024.98</b>	<b>\$731,735.57</b>	<b>\$607,176.81</b>	<b>\$607,176.81</b>	<b>\$607,176.81</b>	<b>\$325,848.17</b>
<b>Total Final</b>		<b>\$146,862,537.00</b>	<b>\$1,061,0...</b>	<b>\$147,923,591.00</b>	<b>\$91,647,321.84</b>	<b>\$90,662,063.70</b>	<b>\$90,662,063.70</b>	<b>\$90,218,283.82</b>	<b>\$57,261,5...</b>