

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|--|--|---------------------|--------|--------|--------|--------|--------|--------|--------|----------------|--------|-------------|--------------|----------------|----------------|------------------------------|
| 132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$154,603.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154,598.83 | \$0.00 | \$154,598.83 | \$4.17 |
| 240000 | Materiales y artículos de construcción y d | \$16,534.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,530.93 | \$0.00 | \$16,530.93 | \$3.07 |
| 246000 | Material eléctrico y electrónico | \$3,976.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,975.32 | \$0.00 | \$3,975.32 | \$0.68 |
| 246001 | Material Eléctrico | \$3,976.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,975.32 | \$0.00 | \$3,975.32 | \$0.68 |
| 247000 | Artículos metálicos para la construcción | \$12,558.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,555.61 | \$0.00 | \$12,555.61 | \$2.39 |
| 247001 | Artículos metálicos para la construcción | \$12,558.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,555.61 | \$0.00 | \$12,555.61 | \$2.39 |
| 290000 | Herramientas, refacciones y accesorios m | \$138,069.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$138,067.90 | \$0.00 | \$138,067.90 | \$1.10 |
| 294000 | Refacciones y accesorios menores de equi | \$135,252.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135,250.90 | \$0.00 | \$135,250.90 | \$1.10 |
| 294001 | Refacciones y accesorios menores de equi | \$135,252.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135,250.90 | \$0.00 | \$135,250.90 | \$1.10 |
| 295000 | Refacciones y accesorios menores de equi | \$2,817.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,817.00 | \$0.00 | \$2,817.00 | \$0.00 |
| 295001 | Refacciones y accesorios menores de equi | \$2,817.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,817.00 | \$0.00 | \$2,817.00 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E IN | \$145,397.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$145,396.94 | \$0.00 | \$145,396.94 | \$0.06 |
| 560000 | Maquinaria, otros equipos y herramientas | \$145,397.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$145,396.94 | \$0.00 | \$145,396.94 | \$0.06 |
| 562000 | Maquinaria y equipo industrial | \$12,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,399.94 | \$0.00 | \$12,399.94 | \$0.06 |
| 562001 | Maquinaria y equipo industrial | \$12,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,399.94 | \$0.00 | \$12,399.94 | \$0.06 |
| 565000 | Equipo de comunicación y telecomunicaci | \$132,997.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132,997.00 | \$0.00 | \$132,997.00 | \$0.00 |
| 565001 | Equipos y Aparatos de Comunicación y Tele | \$132,997.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132,997.00 | \$0.00 | \$132,997.00 | \$0.00 |
| LABORATORIO NACIONAL EN | | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$299,995.77 | \$0.00 | \$299,995.77 | \$4.23 |
| 141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN | | | | | | | | | | | | | | | | |
| 400000 | TRANSFERENCIAS, ASIGNACIONES | \$1,241,455.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,241,455.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,241,455.46 | \$0.00 |
| 410000 | Transferencias internas y asignaciones al | \$1,241,455.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,241,455.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,241,455.46 | \$0.00 |
| 415000 | Transferencias internas otorgadas a entidac | \$1,241,455.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,241,455.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,241,455.46 | \$0.00 |
| 415001 | Transferencias internas otorgadas a entidac | \$1,241,455.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,241,455.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,241,455.46 | \$0.00 |
| FORTALECIMIENTO A LA EDUC | | \$1,241,455.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,241,455.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,241,455.46 | \$0.00 |
| 296 AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020 | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$1,240,358.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,240,358.30 | \$1,240,358.30 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$1,240,358.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,240,358.30 | \$1,240,358.30 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$1,240,358.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,240,358.30 | \$1,240,358.30 | \$0.00 |
| 217001 | Material Didáctico | \$1,240,358.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,240,358.30 | \$1,240,358.30 | \$0.00 |
| AV-296 ENTREGA DE UTILES E | | \$1,240,358.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,240,358.30 | \$1,240,358.30 | \$0.00 |
| A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$19,035.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,035.01 | \$0.00 | \$0.00 | \$19,035.01 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$19,035.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,035.01 | \$0.00 | \$0.00 | \$19,035.01 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$7,854.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,854.45 | \$0.00 | \$0.00 | \$7,854.45 | \$0.00 |

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|---|---|---------------------|--------|-------------|-------------|--------|--------------|--------|-------------|------------|--------------|--------------|-------------|----------|--------------|------------------------------|
| 211001 | Material de Oficina | \$7,854.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,854.45 | \$0.00 | \$0.00 | \$7,854.45 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de teci | \$11,180.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,180.56 | \$0.00 | \$0.00 | \$11,180.56 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$11,180.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,180.56 | \$0.00 | \$0.00 | \$11,180.56 | \$0.00 |
| Colocación de estudiantes de E | | \$19,035.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,035.01 | \$0.00 | \$0.00 | \$19,035.01 | \$0.00 |
| A12 Actualización de planes y programas de estudio de Educación Superior | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$8,391.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,900.00 | \$0.00 | \$4,491.91 | \$1,999.84 | \$0.00 | \$8,391.75 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$8,391.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,900.00 | \$0.00 | \$4,491.91 | \$1,999.84 | \$0.00 | \$8,391.75 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$2,494.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,494.39 | \$0.00 | \$0.00 | \$2,494.39 | \$0.00 |
| 211001 | Material de Oficina | \$2,494.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,494.39 | \$0.00 | \$0.00 | \$2,494.39 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reproduc | \$3,899.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,900.00 | \$0.00 | \$0.00 | \$1,999.84 | \$0.00 | \$3,899.84 | \$0.00 |
| 212001 | Materiales y Útiles de Impresión | \$3,899.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,900.00 | \$0.00 | \$0.00 | \$1,999.84 | \$0.00 | \$3,899.84 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de teci | \$1,997.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,997.52 | \$0.00 | \$0.00 | \$1,997.52 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$1,997.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,997.52 | \$0.00 | \$0.00 | \$1,997.52 | \$0.00 |
| Actualización de planes y progr | | \$8,391.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,900.00 | \$0.00 | \$4,491.91 | \$1,999.84 | \$0.00 | \$8,391.75 | \$0.00 |
| A13 Evaluación a estudiantes o aspirantes de Educación Superior | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$113,979.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,999.99 | \$0.00 | \$7,999.99 | \$0.00 | \$498.80 | \$97,481.06 | \$0.00 | \$0.00 | \$113,979.84 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$113,979.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,999.99 | \$0.00 | \$7,999.99 | \$0.00 | \$498.80 | \$97,481.06 | \$0.00 | \$0.00 | \$113,979.84 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$24,832.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,832.26 | \$0.00 | \$0.00 | \$24,832.26 | \$0.00 |
| 211001 | Material de Oficina | \$24,832.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,832.26 | \$0.00 | \$0.00 | \$24,832.26 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reproduc | \$19,999.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,999.99 | \$0.00 | \$7,999.99 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$19,999.98 | \$0.00 |
| 212001 | Materiales y Útiles de Impresión | \$19,999.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,999.99 | \$0.00 | \$7,999.99 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$19,999.98 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de teci | \$69,147.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$498.80 | \$68,648.80 | \$0.00 | \$0.00 | \$69,147.60 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$69,147.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$498.80 | \$68,648.80 | \$0.00 | \$0.00 | \$69,147.60 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$452,175.66 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$152,476.00 | \$0.00 | \$72,730.00 | \$0.00 | \$121,454.36 | \$75,144.80 | \$0.00 | \$370.50 | \$452,175.66 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnic | \$236,707.66 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,811.00 | \$0.00 | \$105,381.36 | \$75,144.80 | \$0.00 | \$370.50 | \$236,707.66 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría | \$55,811.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,811.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,811.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$55,811.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,811.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,811.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopia | \$180,896.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105,381.36 | \$75,144.80 | \$0.00 | \$370.50 | \$180,896.66 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopia | \$180,896.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105,381.36 | \$75,144.80 | \$0.00 | \$370.50 | \$180,896.66 | \$0.00 |
| 390000 | Otros servicios generales | \$215,468.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152,476.00 | \$0.00 | \$46,919.00 | \$0.00 | \$16,073.00 | \$0.00 | \$0.00 | \$0.00 | \$215,468.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$215,468.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152,476.00 | \$0.00 | \$46,919.00 | \$0.00 | \$16,073.00 | \$0.00 | \$0.00 | \$0.00 | \$215,468.00 | \$0.00 |
| 392006 | Pago de derechos | \$215,468.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152,476.00 | \$0.00 | \$46,919.00 | \$0.00 | \$16,073.00 | \$0.00 | \$0.00 | \$0.00 | \$215,468.00 | \$0.00 |
| Evaluación a estudiantes o asp | | \$566,155.50 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$160,475.99 | \$0.00 | \$80,729.99 | \$0.00 | \$121,953.16 | \$172,625.86 | \$0.00 | \$370.50 | \$566,155.50 | \$0.00 |
| A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Su | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$99,009.55 | \$0.00 | \$1,476.16 | \$59,999.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,621.60 | \$15,911.95 | \$0.00 | \$99,009.55 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$37,034.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,621.60 | \$15,413.15 | \$0.00 | \$37,034.75 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$9,784.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,784.96 | \$0.00 | \$0.00 | \$9,784.96 | \$0.00 |

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|--|---|---------------------|--------|------------|-------------|--------|--------|--------|--------|-------------|-------------|-------------|-------------|--------|--------------|------------------------------|
| 211001 | Material de Oficina | \$9,784.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,784.96 | \$0.00 | \$0.00 | \$9,784.96 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tec | \$11,836.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,836.64 | \$0.00 | \$0.00 | \$11,836.64 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$11,836.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,836.64 | \$0.00 | \$0.00 | \$11,836.64 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$15,413.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,413.15 | \$0.00 | \$15,413.15 | \$0.00 |
| 217001 | Material Didáctico | \$15,413.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,413.15 | \$0.00 | \$15,413.15 | \$0.00 |
| 240000 | Materiales y artículos de construcción y d | \$498.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$498.80 | \$0.00 | \$498.80 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$498.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$498.80 | \$0.00 | \$498.80 | \$0.00 |
| 246001 | Material Eléctrico | \$498.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$498.80 | \$0.00 | \$498.80 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de l | \$1,476.16 | \$0.00 | \$1,476.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,476.16 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$1,476.16 | \$0.00 | \$1,476.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,476.16 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$1,476.16 | \$0.00 | \$1,476.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,476.16 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protecció | \$59,999.84 | \$0.00 | \$0.00 | \$59,999.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59,999.84 | \$0.00 |
| 271000 | Vestuario y uniformes | \$59,999.84 | \$0.00 | \$0.00 | \$59,999.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59,999.84 | \$0.00 |
| 271001 | Vestuario, Uniformes | \$59,999.84 | \$0.00 | \$0.00 | \$59,999.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59,999.84 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$52,619.36 | \$0.00 | \$0.00 | \$17,418.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$25,201.00 | \$0.00 | \$0.00 | \$0.00 | \$52,619.36 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técni | \$15,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría | \$15,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$15,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$12,418.36 | \$0.00 | \$0.00 | \$12,418.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,418.36 | \$0.00 |
| 372000 | Pasajes terrestres | \$1,352.17 | \$0.00 | \$0.00 | \$1,352.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,352.17 | \$0.00 |
| 372001 | Pasajes terrestres | \$1,352.17 | \$0.00 | \$0.00 | \$1,352.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,352.17 | \$0.00 |
| 375000 | Viáticos en el país | \$11,066.19 | \$0.00 | \$0.00 | \$11,066.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,066.19 | \$0.00 |
| 375001 | Viáticos en el país | \$11,066.19 | \$0.00 | \$0.00 | \$11,066.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,066.19 | \$0.00 |
| 380000 | Servicios oficiales | \$25,201.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,201.00 | \$0.00 | \$0.00 | \$0.00 | \$25,201.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$25,201.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,201.00 | \$0.00 | \$0.00 | \$0.00 | \$25,201.00 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$25,201.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,201.00 | \$0.00 | \$0.00 | \$0.00 | \$25,201.00 | \$0.00 |
| Realización de eventos cultural | | \$151,628.91 | \$0.00 | \$1,476.16 | \$77,418.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$25,201.00 | \$21,621.60 | \$15,911.95 | \$0.00 | \$151,628.91 | \$0.00 |
| A15 Atención compensatoria a estudiantes de Educación Superior | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$4,944.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,944.95 | \$0.00 | \$0.00 | \$4,944.95 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$4,944.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,944.95 | \$0.00 | \$0.00 | \$4,944.95 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$4,944.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,944.95 | \$0.00 | \$0.00 | \$4,944.95 | \$0.00 |
| 211001 | Material de Oficina | \$4,944.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,944.95 | \$0.00 | \$0.00 | \$4,944.95 | \$0.00 |
| Atención compensatoria a estu | | \$4,944.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,944.95 | \$0.00 | \$0.00 | \$4,944.95 | \$0.00 |
| A16 Capacitación del personal docente de Educación Superior | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$8,733.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,733.87 | \$0.00 | \$0.00 | \$8,733.87 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$8,733.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,733.87 | \$0.00 | \$0.00 | \$8,733.87 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$4,490.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,490.59 | \$0.00 | \$0.00 | \$4,490.59 | \$0.00 |
| 211001 | Material de Oficina | \$4,490.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,490.59 | \$0.00 | \$0.00 | \$4,490.59 | \$0.00 |

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|--------------------------------|--|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|------------|--------|--------|-------------|------------------------------|
| 214000 | Materiales, útiles y equipos menores de teci | \$4,243.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,243.28 | \$0.00 | \$0.00 | \$4,243.28 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$4,243.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,243.28 | \$0.00 | \$0.00 | \$4,243.28 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnic | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 |
| 334001 | Capacitación | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 |
| Capacitación del personal doce | | \$28,733.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$8,733.87 | \$0.00 | \$0.00 | \$28,733.87 | \$0.00 |

A17 Otorgamiento de becas a estudiantes de Educación Superior

| | | | | | | | | | | | | | | | | |
|-------------------------------|--|--------------|--------|-------------|-------------|--------|------------|--------|--------|--------|--------|-------------|--------|--------|--------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$10,359.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,359.07 | \$0.00 | \$0.00 | \$10,359.07 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$10,359.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,359.07 | \$0.00 | \$0.00 | \$10,359.07 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$7,011.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,011.11 | \$0.00 | \$0.00 | \$7,011.11 | \$0.00 |
| 211001 | Material de Oficina | \$7,011.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,011.11 | \$0.00 | \$0.00 | \$7,011.11 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de teci | \$3,347.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,347.96 | \$0.00 | \$0.00 | \$3,347.96 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$3,347.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,347.96 | \$0.00 | \$0.00 | \$3,347.96 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES | \$106,409.99 | \$0.00 | \$24,090.00 | \$79,919.98 | \$0.00 | \$2,400.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106,409.99 | \$0.00 |
| 440000 | Ayudas sociales | \$106,409.99 | \$0.00 | \$24,090.00 | \$79,919.98 | \$0.00 | \$2,400.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106,409.99 | \$0.00 |
| 442000 | Becas y otras ayudas para programas de ca | \$106,409.99 | \$0.00 | \$24,090.00 | \$79,919.98 | \$0.00 | \$2,400.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106,409.99 | \$0.00 |
| 442001 | Becas | \$106,409.99 | \$0.00 | \$24,090.00 | \$79,919.98 | \$0.00 | \$2,400.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106,409.99 | \$0.00 |
| Otorgamiento de becas a estud | | \$116,769.06 | \$0.00 | \$24,090.00 | \$79,919.98 | \$0.00 | \$2,400.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,359.07 | \$0.00 | \$0.00 | \$116,769.06 | \$0.00 |

A18 Distribución de material didáctico en Educación Superior

| | | | | | | | | | | | | | | | | |
|--------|--|----------------|--------|--------|--------|--------|--------|--------------|--------|--------|-------------|--------------|--------------|-------------|----------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$1,177,209.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155,529.56 | \$0.00 | \$0.00 | \$30,490.60 | \$259,327.76 | \$671,573.62 | \$60,287.83 | \$1,177,209.37 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$701,220.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259,327.76 | \$425,340.77 | \$16,551.99 | \$701,220.52 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$217,087.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187,101.37 | \$29,986.00 | \$0.00 | \$217,087.37 | \$0.00 |
| 211001 | Material de Oficina | \$217,087.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187,101.37 | \$29,986.00 | \$0.00 | \$217,087.37 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de teci | \$72,226.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72,226.39 | \$0.00 | \$0.00 | \$72,226.39 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$72,226.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72,226.39 | \$0.00 | \$0.00 | \$72,226.39 | \$0.00 |
| 216000 | Material de limpieza | \$16,551.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,551.99 | \$16,551.99 | \$0.00 |
| 216001 | Material de Limpieza | \$16,551.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,551.99 | \$16,551.99 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$395,354.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$395,354.77 | \$0.00 | \$395,354.77 | \$0.00 |
| 217001 | Material Didáctico | \$395,354.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$395,354.77 | \$0.00 | \$395,354.77 | \$0.00 |
| 230000 | Materias primas y materiales de producció | \$32,596.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,676.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,920.00 | \$32,596.00 | \$0.00 |
| 235000 | Productos químicos, farmacéuticos y de lab | \$32,596.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,676.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,920.00 | \$32,596.00 | \$0.00 |
| 235001 | Productos químicos, farmacéuticos y de lab | \$32,596.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,676.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,920.00 | \$32,596.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y d | \$131,047.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,484.80 | \$0.00 | \$129,563.00 | \$0.00 | \$131,047.80 | \$0.00 |
| 244000 | Madera y productos de madera | \$7,976.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,976.16 | \$0.00 | \$7,976.16 | \$0.00 |
| 244001 | Madera y productos de madera | \$7,976.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,976.16 | \$0.00 | \$7,976.16 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$91,853.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,484.80 | \$0.00 | \$90,368.92 | \$0.00 | \$91,853.72 | \$0.00 |
| 246001 | Material Eléctrico | \$56,373.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,484.80 | \$0.00 | \$54,888.92 | \$0.00 | \$56,373.72 | \$0.00 |

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------------------------|---|---------------------|--------|--------|-------------|--------|--------------|--------------|--------|--------|-------------|--------------|--------------|-------------|----------------|------------------------------|
| 246002 | Material Electrónico | \$35,480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,480.00 | \$0.00 | \$35,480.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$31,217.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,217.92 | \$0.00 | \$31,217.92 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$31,217.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,217.92 | \$0.00 | \$31,217.92 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$245,690.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136,853.56 | \$0.00 | \$0.00 | \$19,332.56 | \$0.00 | \$59,688.73 | \$29,815.84 | \$245,690.69 | \$0.00 |
| 251000 | Productos químicos básicos | \$64,816.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,546.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,269.80 | \$64,816.74 | \$0.00 |
| 251001 | Sustancias Químicas | \$64,816.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,546.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,269.80 | \$64,816.74 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$23,546.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,546.04 | \$23,546.04 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$23,546.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,546.04 | \$23,546.04 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$137,995.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,306.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59,688.73 | \$0.00 | \$137,995.35 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$137,995.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,306.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59,688.73 | \$0.00 | \$137,995.35 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$19,332.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,332.56 | \$0.00 | \$0.00 | \$0.00 | \$19,332.56 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$19,332.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,332.56 | \$0.00 | \$0.00 | \$0.00 | \$19,332.56 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección | \$7,179.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,179.24 | \$0.00 | \$0.00 | \$0.00 | \$7,179.24 | \$0.00 |
| 274000 | Productos textiles | \$7,179.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,179.24 | \$0.00 | \$0.00 | \$0.00 | \$7,179.24 | \$0.00 |
| 274001 | Productos textiles | \$7,179.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,179.24 | \$0.00 | \$0.00 | \$0.00 | \$7,179.24 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$59,475.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,494.00 | \$0.00 | \$56,981.12 | \$0.00 | \$59,475.12 | \$0.00 |
| 291000 | Herramientas menores | \$44,981.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,981.36 | \$0.00 | \$44,981.36 | \$0.00 |
| 291001 | Herramientas Menores | \$44,981.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,981.36 | \$0.00 | \$44,981.36 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo | \$14,493.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,494.00 | \$0.00 | \$11,999.76 | \$0.00 | \$14,493.76 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo | \$14,493.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,494.00 | \$0.00 | \$11,999.76 | \$0.00 | \$14,493.76 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$350,019.20 | \$0.00 | \$0.00 | \$50,019.20 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350,019.20 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos | \$50,019.20 | \$0.00 | \$0.00 | \$50,019.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,019.20 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría | \$50,019.20 | \$0.00 | \$0.00 | \$50,019.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,019.20 | \$0.00 |
| 331003 | Servicios de Consultoría | \$50,019.20 | \$0.00 | \$0.00 | \$50,019.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,019.20 | \$0.00 |
| 390000 | Otros servicios generales | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 |
| 392006 | Pago de derechos | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 |
| Distribución de material didáctico | | \$1,527,228.57 | \$0.00 | \$0.00 | \$50,019.20 | \$0.00 | \$300,000.00 | \$155,529.56 | \$0.00 | \$0.00 | \$30,490.60 | \$259,327.76 | \$671,573.62 | \$60,287.83 | \$1,527,228.57 | \$0.00 |

| A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior | | | | | | | | | | | | | | | | |
|--|---|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$248,511.81 | \$14,835.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$39,000.00 | \$21,734.99 | \$23,053.75 | \$15,000.00 | \$15,000.00 | \$39,887.47 | \$17,940.60 | \$17,060.00 | \$248,511.81 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$26,947.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,887.47 | \$0.00 | \$2,060.00 | \$26,947.47 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$9,512.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,512.83 | \$0.00 | \$0.00 | \$9,512.83 | \$0.00 |
| 211001 | Material de Oficina | \$9,512.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,512.83 | \$0.00 | \$0.00 | \$9,512.83 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnología | \$15,374.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,374.64 | \$0.00 | \$0.00 | \$15,374.64 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$15,374.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,374.64 | \$0.00 | \$0.00 | \$15,374.64 | \$0.00 |
| 216000 | Material de limpieza | \$2,060.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,060.00 | \$2,060.00 | \$0.00 |
| 216001 | Material de Limpieza | \$2,060.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,060.00 | \$2,060.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$177,723.75 | \$14,835.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$14,835.00 | \$13,053.75 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$177,723.75 | \$0.00 |
| 222000 | Productos alimenticios para animales | \$177,723.75 | \$14,835.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$14,835.00 | \$13,053.75 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$177,723.75 | \$0.00 |

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|--------------------------------|---|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------------|
| 222001 | Alimentación de Animales | \$177,723.75 | \$14,835.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$14,835.00 | \$13,053.75 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$177,723.75 | \$0.00 |
| 230000 | Materias primas y materiales de producc | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 |
| 231000 | Productos alimenticios, agropecuarios y for | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 |
| 231001 | Productos agrícolas | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y d | \$5,940.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,999.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,940.60 | \$0.00 | \$5,940.59 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$2,940.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,940.60 | \$0.00 | \$2,940.60 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$2,940.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,940.60 | \$0.00 | \$2,940.60 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$2,999.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,999.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,999.99 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$2,999.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,999.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,999.99 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de l | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,000.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médic | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios m | \$3,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,900.00 | \$0.00 |
| 291000 | Herramientas menores | \$3,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,900.00 | \$0.00 |
| 291001 | Herramientas Menores | \$3,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,900.00 | \$0.00 |
| Otorgamiento de servicios de e | | \$248,511.81 | \$14,835.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$39,000.00 | \$21,734.99 | \$23,053.75 | \$15,000.00 | \$15,000.00 | \$39,887.47 | \$17,940.60 | \$17,060.00 | \$248,511.81 | \$0.00 |

A22

Difusión institucional de Educación Superior

| | | | | | | | | | | | | | | | | |
|---------------------------------|---|-------------|--------|--------|-------------|--------|--------|--------|--------|--------|--------|-------------|----------|--------|-------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$50,768.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,488.68 | \$280.00 | \$0.00 | \$50,768.68 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$50,488.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,488.68 | \$0.00 | \$0.00 | \$50,488.68 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$16,180.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,180.52 | \$0.00 | \$0.00 | \$16,180.52 | \$0.00 |
| 211001 | Material de Oficina | \$16,180.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,180.52 | \$0.00 | \$0.00 | \$16,180.52 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tec | \$34,308.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,308.16 | \$0.00 | \$0.00 | \$34,308.16 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$34,308.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,308.16 | \$0.00 | \$0.00 | \$34,308.16 | \$0.00 |
| 240000 | Materiales y artículos de construcción y d | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$280.00 | \$0.00 | \$280.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$280.00 | \$0.00 | \$280.00 | \$0.00 |
| 246001 | Material Eléctrico | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$280.00 | \$0.00 | \$280.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$29,974.00 | \$0.00 | \$0.00 | \$29,974.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,974.00 | \$0.00 |
| 360000 | Servicios de comunicación social y public | \$29,974.00 | \$0.00 | \$0.00 | \$29,974.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,974.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios | \$29,974.00 | \$0.00 | \$0.00 | \$29,974.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,974.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$29,974.00 | \$0.00 | \$0.00 | \$29,974.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,974.00 | \$0.00 |
| Difusión institucional de Educa | | \$80,742.68 | \$0.00 | \$0.00 | \$29,974.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,488.68 | \$280.00 | \$0.00 | \$80,742.68 | \$0.00 |

A24

Firma de convenios de colaboración en Educación Superior

| | | | | | | | | | | | | | | | | |
|--------|--|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--------|--------|-------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$18,459.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,459.79 | \$0.00 | \$0.00 | \$18,459.79 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$18,459.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,459.79 | \$0.00 | \$0.00 | \$18,459.79 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$6,874.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,874.87 | \$0.00 | \$0.00 | \$6,874.87 | \$0.00 |
| 211001 | Material de Oficina | \$6,874.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,874.87 | \$0.00 | \$0.00 | \$6,874.87 | \$0.00 |

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|--|---|---------------------|--------|------------|------------|--------|-------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|----------------|------------------------------|
| 214000 | Materiales, útiles y equipos menores de tec | \$11,584.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,584.92 | \$0.00 | \$0.00 | \$11,584.92 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$11,584.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,584.92 | \$0.00 | \$0.00 | \$11,584.92 | \$0.00 |
| Firma de convenios de colabor: | | \$18,459.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,459.79 | \$0.00 | \$0.00 | \$18,459.79 | \$0.00 |
| A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$375,546.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74,822.44 | \$204,867.99 | \$4,042.02 | \$0.00 | \$89,813.64 | \$0.00 | \$2,000.00 | \$375,546.09 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$104,997.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,080.08 | \$0.00 | \$0.00 | \$88,917.64 | \$0.00 | \$2,000.00 | \$104,997.72 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$45,611.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,611.36 | \$0.00 | \$0.00 | \$45,611.36 | \$0.00 |
| 211001 | Material de Oficina | \$45,611.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,611.36 | \$0.00 | \$0.00 | \$45,611.36 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tec | \$57,386.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,080.08 | \$0.00 | \$0.00 | \$43,306.28 | \$0.00 | \$0.00 | \$57,386.36 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$57,386.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,080.08 | \$0.00 | \$0.00 | \$43,306.28 | \$0.00 | \$0.00 | \$57,386.36 | \$0.00 |
| 216000 | Material de limpieza | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 | \$0.00 |
| 216001 | Material de Limpieza | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de l | \$270,548.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74,822.44 | \$190,787.91 | \$4,042.02 | \$0.00 | \$896.00 | \$0.00 | \$0.00 | \$270,548.37 | \$0.00 |
| 251000 | Productos químicos básicos | \$170,866.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,790.56 | \$126,138.40 | \$4,042.02 | \$0.00 | \$896.00 | \$0.00 | \$0.00 | \$170,866.98 | \$0.00 |
| 251001 | Sustancias Químicas | \$170,866.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,790.56 | \$126,138.40 | \$4,042.02 | \$0.00 | \$896.00 | \$0.00 | \$0.00 | \$170,866.98 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de labo | \$99,681.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,031.88 | \$64,649.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99,681.39 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$99,681.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,031.88 | \$64,649.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99,681.39 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$650,914.28 | \$0.00 | \$8,404.41 | \$5,628.59 | \$0.00 | \$61,693.50 | \$56,399.96 | \$11,366.09 | \$21,662.00 | \$19,150.59 | \$94,401.92 | \$84,891.22 | \$287,316.00 | \$650,914.28 | \$0.00 |
| 310000 | Servicios básicos | \$2,947.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,947.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,947.83 | \$0.00 |
| 318000 | Servicios postales y telegráficos | \$2,947.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,947.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,947.83 | \$0.00 |
| 318001 | Servicio Postal | \$2,947.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,947.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,947.83 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnic | \$586,094.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,693.50 | \$56,399.96 | \$0.00 | \$21,662.00 | \$9,000.00 | \$68,533.50 | \$81,489.96 | \$287,316.00 | \$586,094.92 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría | \$437,875.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,399.96 | \$0.00 | \$8,960.00 | \$9,000.00 | \$0.00 | \$76,199.96 | \$287,316.00 | \$437,875.92 | \$0.00 |
| 331003 | Servicios de Consultoría | \$437,875.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,399.96 | \$0.00 | \$8,960.00 | \$9,000.00 | \$0.00 | \$76,199.96 | \$287,316.00 | \$437,875.92 | \$0.00 |
| 334000 | Servicios de capacitación | \$148,219.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,693.50 | \$0.00 | \$0.00 | \$12,702.00 | \$0.00 | \$68,533.50 | \$5,290.00 | \$0.00 | \$148,219.00 | \$0.00 |
| 334001 | Capacitación | \$148,219.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,693.50 | \$0.00 | \$0.00 | \$12,702.00 | \$0.00 | \$68,533.50 | \$5,290.00 | \$0.00 | \$148,219.00 | \$0.00 |
| 360000 | Servicios de comunicación social y public | \$25,868.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,868.42 | \$0.00 | \$0.00 | \$25,868.42 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios | \$25,868.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,868.42 | \$0.00 | \$0.00 | \$25,868.42 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$25,868.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,868.42 | \$0.00 | \$0.00 | \$25,868.42 | \$0.00 |
| 390000 | Otros servicios generales | \$36,003.11 | \$0.00 | \$8,404.41 | \$5,628.59 | \$0.00 | \$0.00 | \$0.00 | \$8,418.26 | \$0.00 | \$10,150.59 | \$0.00 | \$3,401.26 | \$0.00 | \$36,003.11 | \$0.00 |
| 392000 | Impuestos y derechos | \$36,003.11 | \$0.00 | \$8,404.41 | \$5,628.59 | \$0.00 | \$0.00 | \$0.00 | \$8,418.26 | \$0.00 | \$10,150.59 | \$0.00 | \$3,401.26 | \$0.00 | \$36,003.11 | \$0.00 |
| 392006 | Pago de derechos | \$36,003.11 | \$0.00 | \$8,404.41 | \$5,628.59 | \$0.00 | \$0.00 | \$0.00 | \$8,418.26 | \$0.00 | \$10,150.59 | \$0.00 | \$3,401.26 | \$0.00 | \$36,003.11 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E IN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,482.58 | \$0.00 | -\$36,482.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 530000 | Equipo e instrumental médico y de labora | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,482.58 | \$0.00 | -\$36,482.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 531000 | Equipo médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,482.58 | \$0.00 | -\$36,482.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 531001 | Equipo médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,482.58 | \$0.00 | -\$36,482.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Producción académica de las ir | | \$1,026,460.37 | \$0.00 | \$8,404.41 | \$5,628.59 | \$0.00 | \$61,693.50 | \$131,222.40 | \$252,716.66 | \$25,704.02 | -\$17,331.99 | \$184,215.56 | \$84,891.22 | \$289,316.00 | \$1,026,460.37 | \$0.00 |

A41

Gestión de evaluaciones a la institución de Educación Superior

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|---|---|---------------------|----------|------------|----------|--------|--------|--------|--------|--------|--------------|-------------|-------------|--------|--------------|------------------------------|
| 200000 | MATERIALES Y SUMINISTROS | \$54,733.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,724.57 | \$25,008.97 | \$0.00 | \$54,733.54 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$54,733.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,724.57 | \$25,008.97 | \$0.00 | \$54,733.54 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$23,208.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,842.93 | \$8,365.97 | \$0.00 | \$23,208.90 | \$0.00 |
| 211001 | Material de Oficina | \$23,208.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,842.93 | \$8,365.97 | \$0.00 | \$23,208.90 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de teci | \$31,524.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,881.64 | \$16,643.00 | \$0.00 | \$31,524.64 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$31,524.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,881.64 | \$16,643.00 | \$0.00 | \$31,524.64 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$73,596.44 | \$0.00 | \$3,996.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69,600.00 | \$0.00 | \$0.00 | \$0.00 | \$73,596.44 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnic | \$69,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69,600.00 | \$0.00 | \$0.00 | \$0.00 | \$69,600.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría | \$69,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69,600.00 | \$0.00 | \$0.00 | \$0.00 | \$69,600.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servi | \$69,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69,600.00 | \$0.00 | \$0.00 | \$0.00 | \$69,600.00 | \$0.00 |
| 380000 | Servicios oficiales | \$3,996.44 | \$0.00 | \$3,996.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,996.44 | \$0.00 |
| 381000 | Gastos de ceremonial | \$3,996.44 | \$0.00 | \$3,996.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,996.44 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$3,996.44 | \$0.00 | \$3,996.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,996.44 | \$0.00 |
| Gestión de evaluaciones a la in | | \$128,329.98 | \$0.00 | \$3,996.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69,600.00 | \$29,724.57 | \$25,008.97 | \$0.00 | \$128,329.98 | \$0.00 |
| A42 Evaluación a docentes de Educación Superior | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$30,769.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,769.36 | \$0.00 | \$0.00 | \$30,769.36 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$30,769.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,769.36 | \$0.00 | \$0.00 | \$30,769.36 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$16,577.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,577.92 | \$0.00 | \$0.00 | \$16,577.92 | \$0.00 |
| 211001 | Material de Oficina | \$16,577.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,577.92 | \$0.00 | \$0.00 | \$16,577.92 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de teci | \$14,191.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,191.44 | \$0.00 | \$0.00 | \$14,191.44 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$14,191.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,191.44 | \$0.00 | \$0.00 | \$14,191.44 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$1,200.00 | \$300.00 | \$360.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$1,200.00 | \$300.00 | \$360.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$1,200.00 | \$300.00 | \$360.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 |
| 372001 | Pasajes terrestres | \$1,200.00 | \$300.00 | \$360.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$0.00 |
| Evaluación a docentes de Educ | | \$31,969.36 | \$300.00 | \$360.00 | \$540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,769.36 | \$0.00 | \$0.00 | \$31,969.36 | \$0.00 |
| A43 Implantación de sistemas de información en la institución educativa | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$190,890.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105,402.41 | \$47,389.38 | \$38,098.72 | \$0.00 | \$190,890.51 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$47,389.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,389.38 | \$0.00 | \$0.00 | \$47,389.38 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$670.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$670.38 | \$0.00 | \$0.00 | \$670.38 | \$0.00 |
| 211001 | Material de Oficina | \$670.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$670.38 | \$0.00 | \$0.00 | \$670.38 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de teci | \$46,719.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,719.00 | \$0.00 | \$0.00 | \$46,719.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$46,719.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,719.00 | \$0.00 | \$0.00 | \$46,719.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y d | \$38,098.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,098.72 | \$0.00 | \$38,098.72 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$38,098.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,098.72 | \$0.00 | \$38,098.72 | \$0.00 |
| 246001 | Material Eléctrico | \$38,098.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,098.72 | \$0.00 | \$38,098.72 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios m | \$105,402.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105,402.41 | \$0.00 | \$0.00 | \$0.00 | \$105,402.41 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equi | \$105,402.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105,402.41 | \$0.00 | \$0.00 | \$0.00 | \$105,402.41 | \$0.00 |

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|---|--|---------------------|--------|--------------|--------|-------------|--------------|--------|-------------|--------|--------------|-------------|-------------|------------|--------------|------------------------------|
| 294001 | Refacciones y accesorios menores de equip | \$105,402.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105,402.41 | \$0.00 | \$0.00 | \$0.00 | \$105,402.41 | \$0.00 |
| Implantación de sistemas de in | | \$190,890.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105,402.41 | \$47,389.38 | \$38,098.72 | \$0.00 | \$190,890.51 | \$0.00 |
| A51 Capacitación a servidores públicos de Educación Superior | | | | | | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$115,002.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 | \$24,676.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,326.00 | \$0.00 | \$115,002.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técn | \$115,002.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 | \$24,676.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,326.00 | \$0.00 | \$115,002.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$115,002.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 | \$24,676.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,326.00 | \$0.00 | \$115,002.00 | \$0.00 |
| 334001 | Capacitación | \$115,002.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 | \$24,676.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,326.00 | \$0.00 | \$115,002.00 | \$0.00 |
| Capacitación a servidores públ | | \$115,002.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 | \$24,676.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66,326.00 | \$0.00 | \$115,002.00 | \$0.00 |
| A52 Gestión de infraestructura académica y administrativa en Educación Superior | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$3,773.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,773.36 | \$0.00 | \$0.00 | \$3,773.36 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$3,773.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,773.36 | \$0.00 | \$0.00 | \$3,773.36 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$1,917.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,917.36 | \$0.00 | \$0.00 | \$1,917.36 | \$0.00 |
| 211001 | Material de Oficina | \$1,917.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,917.36 | \$0.00 | \$0.00 | \$1,917.36 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tec | \$1,856.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,856.00 | \$0.00 | \$0.00 | \$1,856.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$1,856.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,856.00 | \$0.00 | \$0.00 | \$1,856.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$5,997.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,997.20 | \$5,997.20 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técn | \$5,997.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,997.20 | \$5,997.20 | \$0.00 |
| 332000 | Servicios de diseño, arquitectura, ingeniería | \$5,997.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,997.20 | \$5,997.20 | \$0.00 |
| 332001 | Servicios de arquitectura, ingeniería y activi | \$5,997.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,997.20 | \$5,997.20 | \$0.00 |
| Gestión de infraestructura acad | | \$9,770.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,773.36 | \$0.00 | \$5,997.20 | \$9,770.56 | \$0.00 |
| A53 Distribución de mobiliario y equipo en Educación Superior | | | | | | | | | | | | | | | | |
| 500000 | BIENES MUEBLES, INMUEBLES E IN | \$722,668.98 | \$0.00 | \$129,456.00 | \$0.00 | \$0.00 | \$449,824.80 | \$0.00 | \$51,805.60 | \$0.00 | \$36,482.58 | \$0.00 | \$55,100.00 | \$0.00 | \$722,668.98 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$51,805.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,805.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,805.60 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la inl | \$51,805.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,805.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,805.60 | \$0.00 |
| 515001 | Bienes informáticos | \$51,805.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,805.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,805.60 | \$0.00 |
| 530000 | Equipo e instrumental médico y de labora | \$36,482.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,482.58 | \$0.00 | \$0.00 | \$0.00 | \$36,482.58 | \$0.00 |
| 531000 | Equipo médico y de laboratorio | \$36,482.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,482.58 | \$0.00 | \$0.00 | \$0.00 | \$36,482.58 | \$0.00 |
| 531001 | Equipo médico y de laboratorio | \$36,482.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,482.58 | \$0.00 | \$0.00 | \$0.00 | \$36,482.58 | \$0.00 |
| 560000 | Maquinaria, otros equipos y herramientas | \$55,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,100.00 | \$0.00 | \$55,100.00 | \$0.00 |
| 569000 | Otros equipos | \$55,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,100.00 | \$0.00 | \$55,100.00 | \$0.00 |
| 569001 | Otros equipos | \$55,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,100.00 | \$0.00 | \$55,100.00 | \$0.00 |
| 590000 | Activos intangibles | \$579,280.80 | \$0.00 | \$129,456.00 | \$0.00 | \$0.00 | \$449,824.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$579,280.80 | \$0.00 |
| 597000 | Licencias informáticas e intelectuales | \$579,280.80 | \$0.00 | \$129,456.00 | \$0.00 | \$0.00 | \$449,824.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$579,280.80 | \$0.00 |
| 597001 | Licencias informáticas e intelectuales | \$579,280.80 | \$0.00 | \$129,456.00 | \$0.00 | \$0.00 | \$449,824.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$579,280.80 | \$0.00 |
| Distribución de mobiliario y equi | | \$722,668.98 | \$0.00 | \$129,456.00 | \$0.00 | \$0.00 | \$449,824.80 | \$0.00 | \$51,805.60 | \$0.00 | \$36,482.58 | \$0.00 | \$55,100.00 | \$0.00 | \$722,668.98 | \$0.00 |

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|---|--|---------------------|-------------|-------------|-------------|-------------|------------|------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|------------------------------|
| A54 Mantenimiento a la infraestructura física educativa de Educación Superior | | | | | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$479,682.32 | \$34,323.74 | \$66,368.59 | \$35,723.73 | \$23,987.20 | \$5,243.60 | \$1,912.40 | \$51,924.26 | \$21,179.98 | \$28,831.39 | \$26,152.62 | \$33,590.43 | \$150,444.38 | \$479,682.32 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$15,998.31 | \$1,896.54 | \$0.00 | \$1,995.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,999.99 | \$0.00 | \$9,105.88 | \$0.00 | \$15,998.31 | \$0.00 |
| 216000 | Material de limpieza | \$15,998.31 | \$1,896.54 | \$0.00 | \$1,995.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,999.99 | \$0.00 | \$9,105.88 | \$0.00 | \$15,998.31 | \$0.00 |
| 216001 | Material de Limpieza | \$15,998.31 | \$1,896.54 | \$0.00 | \$1,995.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,999.99 | \$0.00 | \$9,105.88 | \$0.00 | \$15,998.31 | \$0.00 |
| 240000 | Materiales y artículos de construcción y d | \$242,011.57 | \$17,420.59 | \$38,336.32 | \$12,992.00 | \$12,999.20 | \$0.00 | \$0.00 | \$45,915.94 | \$7,399.64 | \$0.00 | \$15,999.76 | \$6,649.12 | \$84,299.00 | \$242,011.57 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$3,997.94 | \$998.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$999.92 | \$1,999.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,997.94 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$3,997.94 | \$998.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$999.92 | \$1,999.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,997.94 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$2,395.46 | \$1,395.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$999.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,395.46 | \$0.00 |
| 242001 | Cemento y productos de concreto | \$2,395.46 | \$1,395.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$999.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,395.46 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$7,947.16 | \$1,954.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,992.80 | \$0.00 | \$0.00 | \$2,999.76 | \$0.00 | \$0.00 | \$7,947.16 | \$0.00 |
| 243001 | Cal, yeso y productos de yeso | \$7,947.16 | \$1,954.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,992.80 | \$0.00 | \$0.00 | \$2,999.76 | \$0.00 | \$0.00 | \$7,947.16 | \$0.00 |
| 244000 | Madera y productos de madera | \$3,998.06 | \$0.00 | \$1,998.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,999.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,998.06 | \$0.00 |
| 244001 | Madera y productos de madera | \$3,998.06 | \$0.00 | \$1,998.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,999.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,998.06 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$84,299.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,299.00 | \$84,299.00 | \$0.00 |
| 246001 | Material Eléctrico | \$80,299.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,299.32 | \$80,299.32 | \$0.00 |
| 246002 | Material Electrónico | \$3,999.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,999.68 | \$3,999.68 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$43,580.05 | \$4,582.29 | \$0.00 | \$0.00 | \$12,999.20 | \$0.00 | \$0.00 | \$12,998.56 | \$0.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$43,580.05 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$43,580.05 | \$4,582.29 | \$0.00 | \$0.00 | \$12,999.20 | \$0.00 | \$0.00 | \$12,998.56 | \$0.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$43,580.05 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción | \$95,793.90 | \$8,490.04 | \$36,338.10 | \$12,992.00 | \$0.00 | \$0.00 | \$0.00 | \$27,924.68 | \$3,399.96 | \$0.00 | \$0.00 | \$6,649.12 | \$0.00 | \$95,793.90 | \$0.00 |
| 249001 | Otros materiales y artículos de construcción | \$95,793.90 | \$8,490.04 | \$36,338.10 | \$12,992.00 | \$0.00 | \$0.00 | \$0.00 | \$27,924.68 | \$3,399.96 | \$0.00 | \$0.00 | \$6,649.12 | \$0.00 | \$95,793.90 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de l | \$38,780.98 | \$5,852.66 | \$0.00 | \$8,959.82 | \$0.00 | \$0.00 | \$0.00 | \$3,998.52 | \$0.00 | \$15,979.58 | \$0.00 | \$0.00 | \$3,990.40 | \$38,780.98 | \$0.00 |
| 251000 | Productos químicos básicos | \$3,990.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,990.40 | \$3,990.40 | \$0.00 |
| 251001 | Sustancias Químicas | \$3,990.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,990.40 | \$3,990.40 | \$0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímico | \$959.90 | \$0.00 | \$0.00 | \$959.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$959.90 | \$0.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$959.90 | \$0.00 | \$0.00 | \$959.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$959.90 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivadc | \$32,830.76 | \$5,852.66 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$3,998.52 | \$0.00 | \$15,979.58 | \$0.00 | \$0.00 | \$0.00 | \$32,830.76 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivadc | \$32,830.76 | \$5,852.66 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$3,998.52 | \$0.00 | \$15,979.58 | \$0.00 | \$0.00 | \$0.00 | \$32,830.76 | \$0.00 |
| 259000 | Otros productos químicos | \$999.92 | \$0.00 | \$0.00 | \$999.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$999.92 | \$0.00 |
| 259001 | Otros productos químicos | \$999.92 | \$0.00 | \$0.00 | \$999.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$999.92 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$30,983.18 | \$2,158.96 | \$7,238.40 | \$1,070.40 | \$0.00 | \$603.60 | \$1,312.40 | \$1,429.80 | \$1,538.34 | \$371.80 | \$3,146.58 | \$1,025.00 | \$11,087.90 | \$30,983.18 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$30,983.18 | \$2,158.96 | \$7,238.40 | \$1,070.40 | \$0.00 | \$603.60 | \$1,312.40 | \$1,429.80 | \$1,538.34 | \$371.80 | \$3,146.58 | \$1,025.00 | \$11,087.90 | \$30,983.18 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehiculos y equ | \$30,983.18 | \$2,158.96 | \$7,238.40 | \$1,070.40 | \$0.00 | \$603.60 | \$1,312.40 | \$1,429.80 | \$1,538.34 | \$371.80 | \$3,146.58 | \$1,025.00 | \$11,087.90 | \$30,983.18 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios m | \$151,908.28 | \$6,994.99 | \$20,793.87 | \$10,705.61 | \$10,988.00 | \$4,640.00 | \$600.00 | \$580.00 | \$12,242.00 | \$9,480.02 | \$7,006.28 | \$16,810.43 | \$51,067.08 | \$151,908.28 | \$0.00 |
| 291000 | Herramientas menores | \$25,672.16 | \$0.00 | \$3,966.90 | \$3,705.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,499.64 | \$25,672.16 | \$0.00 |
| 291001 | Herramientas Menores | \$25,672.16 | \$0.00 | \$3,966.90 | \$3,705.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 | \$4,500.00 | \$0.00 | \$4,500.00 | \$4,499.64 | \$25,672.16 | \$0.00 |
| 292000 | Refacciones y accesorios menores de edific | \$23,715.98 | \$0.00 | \$5,999.98 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,742.00 | \$0.00 | \$5,974.00 | \$0.00 | \$0.00 | \$23,715.98 | \$0.00 |
| 292001 | Refacciones y accesorios menores de edific | \$23,715.98 | \$0.00 | \$5,999.98 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,742.00 | \$0.00 | \$5,974.00 | \$0.00 | \$0.00 | \$23,715.98 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equi | \$37,227.17 | \$4,999.99 | \$4,999.99 | \$4,999.99 | \$4,988.00 | \$4,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600.00 | \$9,999.20 | \$37,227.17 | \$0.00 |



| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------------------------|--|---------------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|----------------|------------------------------|
| 294001 | Refacciones y accesorios menores de equi | \$37,227.17 | \$4,999.99 | \$4,999.99 | \$4,999.99 | \$4,988.00 | \$4,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600.00 | \$9,999.20 | \$37,227.17 | \$0.00 |
| 295000 | Refacciones y accesorios menores de equi | \$11,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,400.00 | \$11,400.00 | \$0.00 |
| 295001 | Refacciones y accesorios menores de equi | \$11,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,400.00 | \$11,400.00 | \$0.00 |
| 296000 | Refacciones y accesorios menores de equi | \$24,896.73 | \$1,995.00 | \$1,999.00 | \$2,000.00 | \$0.00 | \$0.00 | \$600.00 | \$580.00 | \$2,000.00 | \$4,980.02 | \$1,032.28 | \$9,710.43 | \$0.00 | \$24,896.73 | \$0.00 |
| 296001 | Refacciones | \$24,896.73 | \$1,995.00 | \$1,999.00 | \$2,000.00 | \$0.00 | \$0.00 | \$600.00 | \$580.00 | \$2,000.00 | \$4,980.02 | \$1,032.28 | \$9,710.43 | \$0.00 | \$24,896.73 | \$0.00 |
| 298000 | Refacciones y accesorios menores de maq | \$23,996.64 | \$0.00 | \$3,828.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,168.64 | \$23,996.64 | \$0.00 |
| 298001 | Refacciones y accesorios menores de maq | \$23,996.64 | \$0.00 | \$3,828.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,168.64 | \$23,996.64 | \$0.00 |
| 299000 | Refacciones y accesorios menores otros bie | \$4,999.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,999.60 | \$4,999.60 | \$0.00 |
| 299001 | Refacciones y accesorios menores otros bie | \$4,999.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,999.60 | \$4,999.60 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$3,231,548.73 | \$339,818.61 | \$469,566.24 | \$454,225.43 | \$32,289.60 | \$338,890.74 | \$312,490.74 | \$329,601.68 | \$317,993.44 | \$330,736.74 | \$178,058.16 | \$57,098.50 | \$70,778.85 | \$3,231,548.73 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$270,717.20 | \$31,558.96 | \$31,558.96 | \$18,560.00 | \$18,560.00 | \$31,560.00 | \$18,560.00 | \$27,559.28 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$270,717.20 | \$0.00 |
| 322000 | Arrendamiento de edificios | \$222,720.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$222,720.00 | \$0.00 |
| 322001 | Arrendamiento de edificios | \$222,720.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$222,720.00 | \$0.00 |
| 326000 | Arrendamiento de maquinaria, otros equipo: | \$47,997.20 | \$12,998.96 | \$12,998.96 | \$0.00 | \$0.00 | \$13,000.00 | \$0.00 | \$8,999.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,997.20 | \$0.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | \$47,997.20 | \$12,998.96 | \$12,998.96 | \$0.00 | \$0.00 | \$13,000.00 | \$0.00 | \$8,999.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,997.20 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mant | \$2,960,831.53 | \$308,259.65 | \$438,007.28 | \$435,665.43 | \$13,729.60 | \$307,330.74 | \$293,930.74 | \$302,042.40 | \$299,433.44 | \$312,176.74 | \$159,498.16 | \$38,538.50 | \$52,218.85 | \$2,960,831.53 | \$0.00 |
| 351000 | Conservación y mantenimiento menor de in | \$227,209.18 | \$0.00 | \$127,136.00 | \$84,029.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,044.00 | \$0.00 | \$14,999.96 | \$227,209.18 | \$0.00 |
| 351001 | Conservación y mantenimiento menor de in | \$227,209.18 | \$0.00 | \$127,136.00 | \$84,029.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,044.00 | \$0.00 | \$14,999.96 | \$227,209.18 | \$0.00 |
| 352000 | Instalación, reparación y mantenimiento de | \$55,471.20 | \$0.00 | \$0.00 | \$43,592.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,878.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,471.20 | \$0.00 |
| 352001 | Mantenimiento de Mobiliario y Equipo de Ac | \$55,471.20 | \$0.00 | \$0.00 | \$43,592.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,878.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,471.20 | \$0.00 |
| 353000 | Instalación, reparación y mantenimiento de | \$11,542.00 | \$0.00 | \$0.00 | \$0.00 | \$4,930.00 | \$0.00 | \$4,872.00 | \$0.00 | \$0.00 | \$0.00 | \$1,740.00 | \$0.00 | \$0.00 | \$11,542.00 | \$0.00 |
| 353001 | Mantenimiento de bienes informáticos | \$11,542.00 | \$0.00 | \$0.00 | \$0.00 | \$4,930.00 | \$0.00 | \$4,872.00 | \$0.00 | \$0.00 | \$0.00 | \$1,740.00 | \$0.00 | \$0.00 | \$11,542.00 | \$0.00 |
| 354000 | Instalación, reparación y mantenimiento de | \$37,059.57 | \$1,990.00 | \$0.00 | \$2,000.00 | \$4,999.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,069.97 | \$37,059.57 | \$0.00 |
| 354001 | Instalación, reparación y mantenimiento de | \$37,059.57 | \$1,990.00 | \$0.00 | \$2,000.00 | \$4,999.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,069.97 | \$37,059.57 | \$0.00 |
| 355000 | Reparación y mantenimiento de equipo de t | \$125,126.63 | \$1,208.00 | \$14,777.63 | \$7,843.76 | \$3,800.00 | \$3,000.00 | \$4,728.00 | \$17,711.66 | \$3,224.30 | \$16,596.00 | \$14,548.78 | \$37,688.50 | \$0.00 | \$125,126.63 | \$0.00 |
| 355001 | Mantenimiento de Vehículos | \$125,126.63 | \$1,208.00 | \$14,777.63 | \$7,843.76 | \$3,800.00 | \$3,000.00 | \$4,728.00 | \$17,711.66 | \$3,224.30 | \$16,596.00 | \$14,548.78 | \$37,688.50 | \$0.00 | \$125,126.63 | \$0.00 |
| 357000 | Instalación, reparación y mantenimiento de | \$36,004.92 | \$6,862.00 | \$6,844.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,300.00 | \$0.00 | \$850.00 | \$9,148.92 | \$36,004.92 | \$0.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | \$36,004.92 | \$6,862.00 | \$6,844.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,300.00 | \$0.00 | \$850.00 | \$9,148.92 | \$36,004.92 | \$0.00 |
| 358000 | Servicios de limpieza y manejo de desecho: | \$2,431,568.03 | \$289,249.65 | \$289,249.65 | \$289,249.65 | \$0.00 | \$284,330.74 | \$284,330.74 | \$284,330.74 | \$284,330.74 | \$284,330.74 | \$142,165.38 | \$0.00 | \$0.00 | \$2,431,568.03 | \$0.00 |
| 358001 | Servicio de Lavandería Limpieza y Fumigac | \$2,431,568.03 | \$289,249.65 | \$289,249.65 | \$289,249.65 | \$0.00 | \$284,330.74 | \$284,330.74 | \$284,330.74 | \$284,330.74 | \$284,330.74 | \$142,165.38 | \$0.00 | \$0.00 | \$2,431,568.03 | \$0.00 |
| 359000 | Servicios de jardinería y fumigación | \$36,850.00 | \$8,950.00 | \$0.00 | \$8,950.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$8,950.00 | \$0.00 | \$0.00 | \$0.00 | \$36,850.00 | \$0.00 |
| 359001 | Servicios de jardinería y fumigación | \$36,850.00 | \$8,950.00 | \$0.00 | \$8,950.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$8,950.00 | \$0.00 | \$0.00 | \$0.00 | \$36,850.00 | \$0.00 |
| Mantenimiento a la infraestructura | | \$3,711,231.05 | \$374,142.35 | \$535,934.83 | \$489,949.16 | \$56,276.80 | \$344,134.34 | \$314,403.14 | \$381,525.94 | \$339,173.42 | \$359,568.13 | \$204,210.78 | \$90,688.93 | \$221,223.23 | \$3,711,231.05 | \$0.00 |

A55

Administración de los recursos humanos, materiales y financieros en Educación Superior

| | | | | | | | | | | | | | | | | |
|--------|--|------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|------------------|------------------|------------------|--------|
| 100000 | SERVICIOS PERSONALES | \$113,180,920.86 | \$7,715,256.78 | \$7,832,689.35 | \$7,868,561.90 | \$7,894,692.80 | \$8,198,201.78 | \$7,969,732.09 | \$10,789,024... | \$7,844,841.44 | \$8,102,682.87 | \$7,846,790.93 | \$10,716,387.... | \$20,402,059.... | \$113,180,920.86 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter p | \$75,243,018.28 | \$6,280,316.06 | \$6,275,640.04 | \$6,287,341.27 | \$6,343,020.76 | \$6,309,021.09 | \$6,255,921.33 | \$6,245,892.26 | \$6,244,214.33 | \$6,269,493.38 | \$6,257,563.52 | \$6,236,163.30 | \$6,238,430.94 | \$75,243,018.28 | \$0.00 |
| 113000 | Sueldos base al personal permanente | \$75,243,018.28 | \$6,280,316.06 | \$6,275,640.04 | \$6,287,341.27 | \$6,343,020.76 | \$6,309,021.09 | \$6,255,921.33 | \$6,245,892.26 | \$6,244,214.33 | \$6,269,493.38 | \$6,257,563.52 | \$6,236,163.30 | \$6,238,430.94 | \$75,243,018.28 | \$0.00 |
| 113001 | Sueldos | \$75,243,018.28 | \$6,280,316.06 | \$6,275,640.04 | \$6,287,341.27 | \$6,343,020.76 | \$6,309,021.09 | \$6,255,921.33 | \$6,245,892.26 | \$6,244,214.33 | \$6,269,493.38 | \$6,257,563.52 | \$6,236,163.30 | \$6,238,430.94 | \$75,243,018.28 | \$0.00 |
| 120000 | Remuneraciones al personal de carácter t | \$3,751,156.64 | \$223,730.01 | \$293,188.47 | \$304,506.89 | \$313,041.28 | \$315,475.57 | \$321,908.47 | \$333,551.14 | \$331,899.41 | \$326,848.42 | \$327,583.02 | \$329,711.98 | \$329,711.98 | \$3,751,156.64 | \$0.00 |

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|--|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|-----------------|------------------------------|
| 121000 | Honorarios asimilables a salarios | \$3,751,156.64 | \$223,730.01 | \$293,188.47 | \$304,506.89 | \$313,041.28 | \$315,475.57 | \$321,908.47 | \$333,551.14 | \$331,899.41 | \$326,848.42 | \$327,583.02 | \$329,711.98 | \$329,711.98 | \$3,751,156.64 | \$0.00 |
| 121001 | Honorarios Asimilados | \$3,751,156.64 | \$223,730.01 | \$293,188.47 | \$304,506.89 | \$313,041.28 | \$315,475.57 | \$321,908.47 | \$333,551.14 | \$331,899.41 | \$326,848.42 | \$327,583.02 | \$329,711.98 | \$329,711.98 | \$3,751,156.64 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$19,102,656.69 | \$7,273.90 | \$32,295.27 | \$38,275.86 | \$0.00 | \$64,137.61 | \$157,655.71 | \$2,973,328.61 | \$32,585.98 | \$264,827.06 | \$22,362.78 | \$2,913,020.12 | \$12,596,893.... | \$19,102,656.69 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificar | \$19,102,656.69 | \$7,273.90 | \$32,295.27 | \$38,275.86 | \$0.00 | \$64,137.61 | \$157,655.71 | \$2,973,328.61 | \$32,585.98 | \$264,827.06 | \$22,362.78 | \$2,913,020.12 | \$12,596,893.... | \$19,102,656.69 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | \$5,919,608.45 | \$7,273.90 | \$5,399.11 | \$11,081.89 | \$0.00 | \$4,054.87 | \$22,107.11 | \$2,910,867.22 | \$2,065.63 | \$32,958.36 | \$0.00 | \$2,913,020.12 | \$10,780.24 | \$5,919,608.45 | \$0.00 |
| 132002 | Gratificación Anual | \$13,183,048.24 | \$0.00 | \$26,896.16 | \$27,193.97 | \$0.00 | \$60,082.74 | \$135,548.60 | \$62,461.39 | \$30,520.35 | \$231,868.70 | \$22,362.78 | \$0.00 | \$12,586,113.55 | \$13,183,048.24 | \$0.00 |
| 140000 | Seguridad Social | \$15,084,089.25 | \$1,203,936.81 | \$1,231,565.57 | \$1,238,437.88 | \$1,238,630.76 | \$1,509,567.51 | \$1,234,246.58 | \$1,236,252.04 | \$1,236,141.72 | \$1,241,514.01 | \$1,239,281.61 | \$1,237,491.81 | \$1,237,022.95 | \$15,084,089.25 | \$0.00 |
| 141000 | Aportaciones de seguridad social | \$9,976,630.86 | \$787,314.72 | \$805,375.40 | \$812,173.76 | \$811,702.62 | \$1,083,293.09 | \$808,868.97 | \$810,177.57 | \$810,105.58 | \$813,657.73 | \$812,201.04 | \$811,033.16 | \$810,727.22 | \$9,976,630.86 | \$0.00 |
| 141001 | Aportaciones al ISSSTE | \$7,660,033.67 | \$598,346.84 | \$612,067.72 | \$618,832.54 | \$618,060.22 | \$889,947.19 | \$615,929.84 | \$616,922.36 | \$616,867.76 | \$619,594.34 | \$618,489.50 | \$617,603.70 | \$617,371.66 | \$7,660,033.67 | \$0.00 |
| 141004 | Aportaciones al Seguro de Cesantía en Eda | \$2,316,597.19 | \$188,967.88 | \$193,307.68 | \$193,341.22 | \$193,642.40 | \$193,345.90 | \$192,939.13 | \$193,255.21 | \$193,237.82 | \$194,063.39 | \$193,711.54 | \$193,429.46 | \$193,355.56 | \$2,316,597.19 | \$0.00 |
| 142000 | Aportaciones a fondos de vivienda | \$3,648,184.56 | \$297,587.21 | \$304,421.55 | \$304,474.37 | \$304,948.67 | \$304,481.72 | \$303,841.15 | \$304,338.91 | \$304,311.53 | \$305,611.63 | \$305,057.55 | \$304,613.32 | \$304,496.95 | \$3,648,184.56 | \$0.00 |
| 142001 | Aportaciones a FOVISSSTE | \$3,648,184.56 | \$297,587.21 | \$304,421.55 | \$304,474.37 | \$304,948.67 | \$304,481.72 | \$303,841.15 | \$304,338.91 | \$304,311.53 | \$305,611.63 | \$305,057.55 | \$304,613.32 | \$304,496.95 | \$3,648,184.56 | \$0.00 |
| 143000 | Aportaciones al sistema para el retiro | \$1,459,273.83 | \$119,034.88 | \$121,768.62 | \$121,789.75 | \$121,979.47 | \$121,792.70 | \$121,536.46 | \$121,735.56 | \$121,724.61 | \$122,244.65 | \$122,023.02 | \$121,845.33 | \$121,798.78 | \$1,459,273.83 | \$0.00 |
| 143001 | Aportaciones al S.A.R. | \$1,459,273.83 | \$119,034.88 | \$121,768.62 | \$121,789.75 | \$121,979.47 | \$121,792.70 | \$121,536.46 | \$121,735.56 | \$121,724.61 | \$122,244.65 | \$122,023.02 | \$121,845.33 | \$121,798.78 | \$1,459,273.83 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$646,138.90 | \$30,869.99 | \$44,148.39 | \$52,641.95 | \$39,622.27 | \$5,853.91 | \$15,463.65 | \$14,907.16 | \$11,736.13 | \$16,360.97 | \$180,080.64 | \$15,951.54 | \$218,502.30 | \$646,138.90 | \$0.00 |
| 210000 | Materiales de administración, emisión de i | \$204,238.40 | \$4,999.99 | \$9,999.99 | \$13,299.99 | \$0.00 | \$779.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$170,159.43 | \$0.00 | \$0.00 | \$204,238.40 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de ofic | \$61,210.20 | \$4,999.99 | \$9,999.99 | \$4,999.99 | \$0.00 | \$779.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$35,431.23 | \$0.00 | \$0.00 | \$61,210.20 | \$0.00 |
| 211001 | Material de Oficina | \$45,431.23 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$35,431.23 | \$0.00 | \$0.00 | \$45,431.23 | \$0.00 |
| 211002 | Gastos de Oficina | \$15,778.97 | \$4,999.99 | \$4,999.99 | \$4,999.99 | \$0.00 | \$779.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,778.97 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tec | \$143,028.20 | \$0.00 | \$0.00 | \$8,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134,728.20 | \$0.00 | \$0.00 | \$143,028.20 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$143,028.20 | \$0.00 | \$0.00 | \$8,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134,728.20 | \$0.00 | \$0.00 | \$143,028.20 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de l | \$39,988.22 | \$0.00 | \$0.00 | \$5,600.02 | \$34,388.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,988.22 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicc | \$39,988.22 | \$0.00 | \$0.00 | \$5,600.02 | \$34,388.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,988.22 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$39,988.22 | \$0.00 | \$0.00 | \$5,600.02 | \$34,388.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,988.22 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$401,912.28 | \$25,870.00 | \$34,148.40 | \$33,741.94 | \$5,234.07 | \$5,074.91 | \$15,463.65 | \$9,907.16 | \$11,736.13 | \$16,360.97 | \$9,921.21 | \$15,951.54 | \$218,502.30 | \$401,912.28 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$401,912.28 | \$25,870.00 | \$34,148.40 | \$33,741.94 | \$5,234.07 | \$5,074.91 | \$15,463.65 | \$9,907.16 | \$11,736.13 | \$16,360.97 | \$9,921.21 | \$15,951.54 | \$218,502.30 | \$401,912.28 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehículos y equ | \$401,912.28 | \$25,870.00 | \$34,148.40 | \$33,741.94 | \$5,234.07 | \$5,074.91 | \$15,463.65 | \$9,907.16 | \$11,736.13 | \$16,360.97 | \$9,921.21 | \$15,951.54 | \$218,502.30 | \$401,912.28 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$9,849,781.78 | \$296,612.10 | \$877,107.05 | \$861,051.17 | \$495,574.79 | \$661,727.30 | \$448,910.12 | \$601,552.37 | \$501,602.65 | \$734,309.10 | \$576,736.78 | \$639,152.53 | \$3,155,445.82 | \$9,849,781.78 | \$0.00 |
| 310000 | Servicios básicos | \$2,140,186.39 | \$4,482.80 | \$223,508.76 | \$308,079.80 | \$215,100.00 | \$166,351.17 | \$86,411.11 | \$150,425.12 | \$150,077.37 | \$300,244.13 | \$238,660.08 | \$157,575.58 | \$139,270.47 | \$2,140,186.39 | \$0.00 |
| 311000 | Energía eléctrica | \$1,106,686.00 | \$0.00 | \$134,742.00 | \$138,505.00 | \$133,427.00 | \$81,236.00 | \$1,085.00 | \$68,976.00 | \$68,285.00 | \$189,650.00 | \$117,727.00 | \$95,935.00 | \$77,118.00 | \$1,106,686.00 | \$0.00 |
| 311001 | Servicio de Energía Eléctrica | \$1,106,686.00 | \$0.00 | \$134,742.00 | \$138,505.00 | \$133,427.00 | \$81,236.00 | \$1,085.00 | \$68,976.00 | \$68,285.00 | \$189,650.00 | \$117,727.00 | \$95,935.00 | \$77,118.00 | \$1,106,686.00 | \$0.00 |
| 313000 | Agua | \$64,300.61 | \$3,534.80 | \$6,117.49 | \$8,826.80 | \$1,224.00 | \$4,267.17 | \$3,710.99 | \$600.22 | \$944.37 | \$24,345.13 | \$8,470.59 | \$979.58 | \$1,279.47 | \$64,300.61 | \$0.00 |
| 313001 | Servicio de Agua | \$64,300.61 | \$3,534.80 | \$6,117.49 | \$8,826.80 | \$1,224.00 | \$4,267.17 | \$3,710.99 | \$600.22 | \$944.37 | \$24,345.13 | \$8,470.59 | \$979.58 | \$1,279.47 | \$64,300.61 | \$0.00 |
| 314000 | Telefonía tradicional | \$909,373.90 | \$948.00 | \$80,848.00 | \$160,748.00 | \$80,449.00 | \$80,848.00 | \$80,848.00 | \$80,848.90 | \$80,848.00 | \$80,449.00 | \$61,005.00 | \$60,661.00 | \$60,873.00 | \$909,373.90 | \$0.00 |
| 314001 | Servicio Telefónico Tradicional | \$909,373.90 | \$948.00 | \$80,848.00 | \$160,748.00 | \$80,449.00 | \$80,848.00 | \$80,848.00 | \$80,848.90 | \$80,848.00 | \$80,449.00 | \$61,005.00 | \$60,661.00 | \$60,873.00 | \$909,373.90 | \$0.00 |
| 317000 | Servicios de acceso de Internet, redes y prc | \$56,840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,800.00 | \$51,040.00 | \$0.00 | \$0.00 | \$56,840.00 | \$0.00 |
| 317001 | Servicios de Conducción de Señales Analóg | \$56,840.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,800.00 | \$51,040.00 | \$0.00 | \$0.00 | \$56,840.00 | \$0.00 |
| 318000 | Servicios postales y telegráficos | \$2,985.88 | \$0.00 | \$1,801.27 | \$0.00 | \$0.00 | \$0.00 | \$767.12 | \$0.00 | \$0.00 | \$0.00 | \$417.49 | \$0.00 | \$0.00 | \$2,985.88 | \$0.00 |
| 318001 | Servicio Postal | \$2,985.88 | \$0.00 | \$1,801.27 | \$0.00 | \$0.00 | \$0.00 | \$767.12 | \$0.00 | \$0.00 | \$0.00 | \$417.49 | \$0.00 | \$0.00 | \$2,985.88 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$42,301.84 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$0.00 | \$0.00 | \$2,640.00 | \$2,760.00 | \$2,760.00 | \$2,760.00 | \$3,541.84 | \$42,301.84 | \$0.00 |

| <div><div></div><div>Usr: Juan Rep: rptAnalíticoPresupuestoEgresos_PY</div></div> | <div>Universidad Politécnica de Pachuca HIDALGO</div> <div>Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2020 (Cuentas con Movimientos) (Cifras en pesos y centavos)</div> | | | | | | | | | | | | | | <div><div></div><div>Fecha y hora de Impresión</div></div> <div>21/ene./2021 10:24 a. m.</div> | |
|---|--|---------------------|----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|----------------|----------------|----------------|-----------------|-----------------|--|------------------------------|
| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
| 323000 | Arrendamiento de mobiliario y equipo de ad | \$42,301.84 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$0.00 | \$0.00 | \$2,640.00 | \$2,760.00 | \$2,760.00 | \$2,760.00 | \$3,541.84 | \$42,301.84 | \$0.00 |
| 323002 | Arrendamiento de Equipo de Fotocopiado | \$42,301.84 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$0.00 | \$0.00 | \$2,640.00 | \$2,760.00 | \$2,760.00 | \$2,760.00 | \$3,541.84 | \$42,301.84 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técn | \$2,101,137.79 | \$6,097.31 | \$289,428.34 | \$295,505.10 | \$5,254.80 | \$286,919.00 | \$143,137.60 | \$156,456.44 | \$145,086.40 | \$145,040.00 | \$143,137.60 | \$185,628.40 | \$299,446.80 | \$2,101,137.79 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría | \$334,340.00 | \$0.00 | \$0.00 | \$142,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,760.00 | \$150,000.00 | \$334,340.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servi | \$334,340.00 | \$0.00 | \$0.00 | \$142,580.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,760.00 | \$150,000.00 | \$334,340.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopie | \$53,084.19 | \$6,097.31 | \$7,090.74 | \$9,787.50 | \$5,254.80 | \$643.80 | \$0.00 | \$13,318.84 | \$1,948.80 | \$1,902.40 | \$0.00 | \$730.80 | \$6,309.20 | \$53,084.19 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopie | \$53,084.19 | \$6,097.31 | \$7,090.74 | \$9,787.50 | \$5,254.80 | \$643.80 | \$0.00 | \$13,318.84 | \$1,948.80 | \$1,902.40 | \$0.00 | \$730.80 | \$6,309.20 | \$53,084.19 | \$0.00 |
| 338000 | Servicios de vigilancia | \$1,713,713.60 | \$0.00 | \$282,337.60 | \$143,137.60 | \$0.00 | \$286,275.20 | \$143,137.60 | \$143,137.60 | \$143,137.60 | \$143,137.60 | \$143,137.60 | \$143,137.60 | \$143,137.60 | \$1,713,713.60 | \$0.00 |
| 338001 | Servicios de Vigilancia | \$1,713,713.60 | \$0.00 | \$282,337.60 | \$143,137.60 | \$0.00 | \$286,275.20 | \$143,137.60 | \$143,137.60 | \$143,137.60 | \$143,137.60 | \$143,137.60 | \$143,137.60 | \$143,137.60 | \$1,713,713.60 | \$0.00 |
| 340000 | Servicios financieros, bancarios y comerc | \$161,483.01 | \$354.96 | \$77,086.40 | \$373.52 | \$68,269.13 | \$348.00 | \$348.00 | \$522.00 | \$348.00 | \$3,741.00 | \$348.00 | \$522.00 | \$9,222.00 | \$161,483.01 | \$0.00 |
| 341000 | Servicios financieros y bancarios | \$17,113.48 | \$354.96 | \$348.00 | \$373.52 | \$638.00 | \$348.00 | \$348.00 | \$522.00 | \$348.00 | \$3,741.00 | \$348.00 | \$522.00 | \$9,222.00 | \$17,113.48 | \$0.00 |
| 341001 | Intereses, Descuentos, y otros Servicios Ba | \$17,113.48 | \$354.96 | \$348.00 | \$373.52 | \$638.00 | \$348.00 | \$348.00 | \$522.00 | \$348.00 | \$3,741.00 | \$348.00 | \$522.00 | \$9,222.00 | \$17,113.48 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$144,369.53 | \$0.00 | \$76,738.40 | \$0.00 | \$67,631.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144,369.53 | \$0.00 |
| 345001 | Seguros | \$144,369.53 | \$0.00 | \$76,738.40 | \$0.00 | \$67,631.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144,369.53 | \$0.00 |
| 360000 | Servicios de comunicación social y public | \$2,042.00 | \$0.00 | \$0.00 | \$2,042.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,042.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios | \$2,042.00 | \$0.00 | \$0.00 | \$2,042.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,042.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$2,042.00 | \$0.00 | \$0.00 | \$2,042.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,042.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$63,222.64 | \$13,815.49 | \$20,192.19 | \$20,349.10 | \$309.00 | \$112.00 | \$2,688.00 | \$659.00 | \$888.36 | \$1,117.00 | \$815.00 | \$1,304.50 | \$973.00 | \$63,222.64 | \$0.00 |
| 371000 | Pasajes aéreos | \$12,505.43 | \$0.00 | \$4,459.43 | \$8,046.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,505.43 | \$0.00 |
| 371001 | Pasajes aéreos | \$12,505.43 | \$0.00 | \$4,459.43 | \$8,046.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,505.43 | \$0.00 |
| 372000 | Pasajes terrestres | \$14,030.00 | \$3,750.00 | \$7,198.00 | \$2,782.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$240.00 | \$0.00 | \$14,030.00 | \$0.00 |
| 372001 | Pasajes terrestres | \$14,030.00 | \$3,750.00 | \$7,198.00 | \$2,782.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$240.00 | \$0.00 | \$14,030.00 | \$0.00 |
| 375000 | Viáticos en el país | \$36,687.21 | \$10,065.49 | \$8,534.76 | \$9,521.10 | \$309.00 | \$112.00 | \$2,688.00 | \$659.00 | \$888.36 | \$1,117.00 | \$755.00 | \$1,064.50 | \$973.00 | \$36,687.21 | \$0.00 |
| 375001 | Viáticos en el país | \$36,687.21 | \$10,065.49 | \$8,534.76 | \$9,521.10 | \$309.00 | \$112.00 | \$2,688.00 | \$659.00 | \$888.36 | \$1,117.00 | \$755.00 | \$1,064.50 | \$973.00 | \$36,687.21 | \$0.00 |
| 380000 | Servicios oficiales | \$280,065.07 | \$47,005.57 | \$44,702.19 | \$25,417.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$445.92 | \$5,533.79 | \$1,565.29 | \$4,663.22 | \$150,732.00 | \$280,065.07 | \$0.00 |
| 381000 | Gastos de ceremonial | \$247,409.38 | \$36,759.00 | \$38,629.07 | \$12,324.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,123.80 | \$962.29 | \$3,879.22 | \$150,732.00 | \$247,409.38 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$247,409.38 | \$36,759.00 | \$38,629.07 | \$12,324.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,123.80 | \$962.29 | \$3,879.22 | \$150,732.00 | \$247,409.38 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$32,655.69 | \$10,246.57 | \$6,073.12 | \$13,093.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$445.92 | \$1,409.99 | \$603.00 | \$784.00 | \$0.00 | \$32,655.69 | \$0.00 |
| 382001 | Gastos de orden social | \$32,655.69 | \$10,246.57 | \$6,073.12 | \$13,093.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$445.92 | \$1,409.99 | \$603.00 | \$784.00 | \$0.00 | \$32,655.69 | \$0.00 |
| 390000 | Otros servicios generales | \$5,059,343.04 | \$217,895.97 | \$215,229.17 | \$202,324.56 | \$199,681.86 | \$207,997.13 | \$216,325.41 | \$293,489.81 | \$202,116.60 | \$275,873.18 | \$189,450.81 | \$286,698.83 | \$2,552,259.71 | \$5,059,343.04 | \$0.00 |
| 392000 | Impuestos y derechos | \$2,006,503.66 | \$22,556.37 | \$17,131.51 | \$3,347.88 | \$0.00 | \$7,186.99 | \$13,845.48 | \$6,763.62 | \$3,783.33 | \$58,979.64 | \$1,462.74 | \$2,331.97 | \$1,869,114.13 | \$2,006,503.66 | \$0.00 |
| 392001 | Pago de ISR | \$1,901,404.41 | \$0.00 | \$2,131.51 | \$2,431.87 | \$0.00 | \$5,037.04 | \$13,845.48 | \$4,767.62 | \$2,409.36 | \$25,912.65 | \$1,462.74 | \$0.00 | \$1,843,406.14 | \$1,901,404.41 | \$0.00 |
| 392006 | Pago de derechos | \$105,099.25 | \$22,556.37 | \$15,000.00 | \$916.01 | \$0.00 | \$2,149.95 | \$0.00 | \$1,996.00 | \$1,373.97 | \$33,066.99 | \$0.00 | \$2,331.97 | \$25,707.99 | \$105,099.25 | \$0.00 |
| 398000 | Impuesto sobre nóminas y otros que se deri | \$3,052,839.38 | \$195,339.60 | \$198,097.66 | \$198,976.68 | \$199,681.86 | \$200,810.14 | \$202,479.93 | \$286,726.19 | \$198,333.27 | \$216,893.54 | \$187,988.07 | \$284,366.86 | \$683,145.58 | \$3,052,839.38 | \$0.00 |
| 398001 | Impuesto sobre nóminas y otros que se deri | \$3,052,839.38 | \$195,339.60 | \$198,097.66 | \$198,976.68 | \$199,681.86 | \$200,810.14 | \$202,479.93 | \$286,726.19 | \$198,333.27 | \$216,893.54 | \$187,988.07 | \$284,366.86 | \$683,145.58 | \$3,052,839.38 | \$0.00 |
| Administración de los recurso: | | \$123,676,841.54 | \$8,042,738.87 | \$8,753,944.79 | \$8,782,255.02 | \$8,429,889.86 | \$8,865,782.99 | \$8,434,105.86 | \$11,405,483... | \$8,358,180.22 | \$8,853,352.94 | \$8,603,608.35 | \$11,371,491... | \$23,776,007... | \$123,676,841.54 | \$0.00 |
| Total Final | | \$135,165,580.01 | \$8,432,016.22 | \$9,502,662.63 | \$9,530,704.15 | \$8,525,166.66 | \$10,247,987... | \$9,056,995.95 | \$12,195,31... | \$9,991,413.12 | \$9,619,718.83 | \$9,713,667.33 | \$12,739,306... | \$25,610,620... | \$135,165,575.78 | \$4.23 |