



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos

Fecha y | 20/ene./2025
hora de Impresión | 06:42 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
100000	SERVICIOS PERSONALES	\$125,588,332.33	\$8,512,117.54	\$8,333,667.38	\$8,331,625.21	\$8,305,419.25	\$8,711,596.22	\$8,408,982.42	\$11,380,307...	\$9,394,870.29	\$8,609,706.08	\$9,002,149.24	\$11,733,573....	\$22,918,546....	\$123,642,560.56	\$1,945,771.77
110000	Remuneraciones al personal de carácter p	\$85,471,025.12	\$7,048,402.16	\$6,880,395.33	\$6,885,120.21	\$6,826,839.05	\$6,882,922.87	\$6,899,304.34	\$6,848,962.25	\$7,844,677.76	\$7,031,166.86	\$7,474,930.79	\$7,053,163.84	\$7,795,139.66	\$85,471,025.12	\$0.00
113000	Sueldos base al personal permanente	\$85,471,025.12	\$7,048,402.16	\$6,880,395.33	\$6,885,120.21	\$6,826,839.05	\$6,882,922.87	\$6,899,304.34	\$6,848,962.25	\$7,844,677.76	\$7,031,166.86	\$7,474,930.79	\$7,053,163.84	\$7,795,139.66	\$85,471,025.12	\$0.00
113001	Sueldos	\$85,471,025.12	\$7,048,402.16	\$6,880,395.33	\$6,885,120.21	\$6,826,839.05	\$6,882,922.87	\$6,899,304.34	\$6,848,962.25	\$7,844,677.76	\$7,031,166.86	\$7,474,930.79	\$7,053,163.84	\$7,795,139.66	\$85,471,025.12	\$0.00
130000	Remuneraciones adicionales y especiales	\$21,431,980.08	\$18,091.45	\$7,773.89	\$15,896.87	\$48,161.14	\$117,358.18	\$79,739.42	\$3,100,781.88	\$104,832.69	\$106,223.92	\$43,258.29	\$3,196,337.34	\$13,639,222....	\$20,477,677.86	\$954,302.22
132000	Primas de vacaciones, dominical y gratifica	\$21,431,980.08	\$18,091.45	\$7,773.89	\$15,896.87	\$48,161.14	\$117,358.18	\$79,739.42	\$3,100,781.88	\$104,832.69	\$106,223.92	\$43,258.29	\$3,196,337.34	\$13,639,222....	\$20,477,677.86	\$954,302.22
132001	Prima de Vacaciones y Dominical	\$7,268,298.26	\$2,623.97	\$0.00	\$2,205.61	\$9,308.12	\$10,883.18	\$22,626.29	\$3,042,734.27	\$5,112.12	\$20,392.66	\$2,969.91	\$3,190,987.23	\$4,152.68	\$6,313,996.04	\$954,302.22
132002	Gratificación Anual	\$14,163,681.82	\$15,467.48	\$7,773.89	\$13,691.26	\$38,853.02	\$106,475.00	\$57,113.13	\$58,047.61	\$99,720.57	\$85,831.26	\$40,288.38	\$5,350.11	\$13,635,070.11	\$14,163,681.82	\$0.00
140000	Seguridad Social	\$18,685,327.13	\$1,445,623.93	\$1,445,498.16	\$1,430,608.13	\$1,430,419.06	\$1,711,315.17	\$1,429,938.66	\$1,430,563.18	\$1,445,359.84	\$1,472,315.30	\$1,483,960.16	\$1,484,072.05	\$1,484,183.94	\$17,693,857.58	\$991,469.55
141000	Aportaciones de seguridad social	\$11,521,902.36	\$881,644.35	\$880,185.68	\$874,994.09	\$871,718.92	\$1,153,560.83	\$871,401.96	\$869,278.60	\$878,118.09	\$894,432.34	\$901,615.78	\$901,670.98	\$901,726.17	\$10,880,347.79	\$641,554.57
141001	Aportaciones al ISSSTE	\$8,962,405.58	\$668,694.88	\$667,588.53	\$663,650.90	\$661,166.80	\$943,440.13	\$660,926.40	\$659,315.91	\$666,020.34	\$678,394.10	\$683,842.48	\$683,884.34	\$683,926.20	\$8,320,851.01	\$641,554.57
141004	Aportaciones al Seguro de Cesantía en Ede	\$2,559,496.78	\$212,949.47	\$212,597.15	\$211,343.19	\$210,552.12	\$210,120.70	\$210,475.56	\$209,962.69	\$212,097.75	\$216,038.24	\$217,773.30	\$217,786.64	\$217,799.97	\$2,559,496.78	\$0.00
142000	Aportaciones a fondos de vivienda	\$4,380,618.60	\$335,353.50	\$334,798.66	\$332,823.92	\$331,578.13	\$330,898.75	\$331,457.58	\$330,649.91	\$334,012.21	\$340,217.71	\$342,950.09	\$342,971.08	\$342,992.08	\$4,030,703.62	\$349,914.98
142001	Aportaciones a FOVISSSTE	\$4,380,618.60	\$335,353.50	\$334,798.66	\$332,823.92	\$331,578.13	\$330,898.75	\$331,457.58	\$330,649.91	\$334,012.21	\$340,217.71	\$342,950.09	\$342,971.08	\$342,992.08	\$4,030,703.62	\$349,914.98
143000	Aportaciones al sistema para el retiro	\$2,782,806.17	\$228,626.08	\$230,513.82	\$222,790.12	\$227,122.01	\$226,855.59	\$227,079.12	\$230,634.67	\$233,229.54	\$237,665.25	\$239,394.29	\$239,429.99	\$239,465.69	\$2,782,806.17	\$0.00
143001	Aportaciones al S.A.R.	\$2,782,806.17	\$228,626.08	\$230,513.82	\$222,790.12	\$227,122.01	\$226,855.59	\$227,079.12	\$230,634.67	\$233,229.54	\$237,665.25	\$239,394.29	\$239,429.99	\$239,465.69	\$2,782,806.17	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,031,745.09	\$35,977.26	\$215,195.51	\$146,724.24	\$107,703.38	\$184,772.01	\$530,179.10	\$233,193.57	\$180,338.79	\$254,381.27	\$200,752.44	\$155,505.42	\$2,550,971.60	\$4,795,694.59	\$236,050.50
210000	Materiales de administración, emisión de i	\$1,418,415.86	\$0.00	\$78,503.25	\$88,757.03	\$49,170.62	\$84,271.13	\$388,928.64	\$167,943.50	\$42,138.52	\$75,107.25	\$47,547.40	\$40,148.49	\$289,865.84	\$1,352,381.67	\$66,034.19
211000	Materiales, útiles y equipos menores de ofic	\$525,342.45	\$0.00	\$0.00	\$58,074.38	\$11,147.98	\$23,822.35	\$293,193.01	\$3,740.46	\$4,675.09	\$18,022.42	\$5,789.64	\$1,500.00	\$96,148.92	\$516,114.25	\$9,228.20
211001	Material de Oficina	\$478,017.01	\$0.00	\$0.00	\$56,590.00	\$11,147.98	\$12,801.84	\$286,093.05	\$241.96	\$0.00	\$13,386.40	\$0.00	\$0.00	\$89,527.58	\$469,788.81	\$8,228.20
211002	Gastos de Oficina	\$47,325.44	\$0.00	\$0.00	\$1,484.38	\$0.00	\$11,020.51	\$7,099.96	\$3,498.50	\$4,675.09	\$4,636.02	\$5,789.64	\$1,500.00	\$6,621.34	\$46,325.44	\$1,000.00
212000	Materiales y útiles de impresión y reproduc	\$28,648.04	\$0.00	\$0.00	\$0.00	\$0.00	\$10,950.40	\$4,999.60	\$1,200.00	\$4,999.60	\$0.00	\$6,498.44	\$0.00	\$0.00	\$28,648.04	\$0.00
212001	Materiales y Útiles de Impresión	\$28,648.04	\$0.00	\$0.00	\$0.00	\$0.00	\$10,950.40	\$4,999.60	\$1,200.00	\$4,999.60	\$0.00	\$6,498.44	\$0.00	\$0.00	\$28,648.04	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$313,993.46	\$0.00	\$0.00	\$752.01	\$8,092.00	\$1,598.98	\$61,085.19	\$133,352.20	\$0.00	\$25,984.00	\$0.00	\$0.00	\$28,937.24	\$259,801.62	\$54,191.84
214001	Material para Bienes Informáticos	\$313,993.46	\$0.00	\$0.00	\$752.01	\$8,092.00	\$1,598.98	\$61,085.19	\$133,352.20	\$0.00	\$25,984.00	\$0.00	\$0.00	\$28,937.24	\$259,801.62	\$54,191.84
216000	Material de limpieza	\$402,148.92	\$0.00	\$78,503.25	\$29,930.64	\$29,930.64	\$38,809.41	\$29,650.84	\$29,650.84	\$32,463.83	\$29,650.83	\$35,259.32	\$38,648.49	\$29,650.83	\$402,148.92	\$0.00
216001	Material de Limpieza	\$402,148.92	\$0.00	\$78,503.25	\$29,930.64	\$29,930.64	\$38,809.41	\$29,650.84	\$29,650.84	\$32,463.83	\$29,650.83	\$35,259.32	\$38,648.49	\$29,650.83	\$402,148.92	\$0.00
217000	Materiales y útiles de enseñanza	\$148,282.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,089.99	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$135,128.85	\$145,668.84	\$2,614.15
217001	Material Didáctico	\$148,282.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,089.99	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$135,128.85	\$145,668.84	\$2,614.15
220000	Alimentos y utensilios	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
222000	Productos alimenticios para animales	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
222001	Alimentación de Animales	\$239,839.62	\$19,999.62	\$20,000.00	\$19,840.00	\$19,840.00	\$19,840.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$19,986.00	\$239,421.62	\$418.00
230000	Materias primas y materiales de producc	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
231000	Productos alimenticios, agropecuarios y fore	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
231001	Productos agrícolas	\$29,496.02	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$11,496.02
240000	Materiales y artículos de construcción y d	\$519,936.81	\$4,983.01	\$13,995.44	\$0.00	\$15,734.76	\$16,165.76	\$15,484.54	\$10,897.47	\$77,885.51	\$6,487.88	\$12,997.92	\$20,909.93	\$292,840.43	\$488,382.65	\$31,554.16
241000	Productos minerales no metálicos	\$6,603.88	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.92	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$6,603.88	\$0.00
241001	Productos minerales no metálicos	\$6,603.88	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.92	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$6,603.88	\$0.00
242000	Cemento y productos de concreto	\$1,579.22	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$499.26	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$1,579.22	\$0.00
242001	Cemento y productos de concreto	\$1,579.22	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$499.26	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$1,579.22	\$0.00



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
243000	Cal, yeso y productos de yeso	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$499.96	\$0.00
243001	Cal, yeso y productos de yeso	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00	\$499.96	\$0.00
244000	Madera y productos de madera	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
244001	Madera y productos de madera	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
246000	Material eléctrico y electrónico	\$372,231.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.46	\$42,396.79	\$0.00	\$0.00	\$5,837.12	\$289,248.44	\$342,477.81	\$29,754.16
246001	Material Eléctrico	\$129,834.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.46	\$9,996.88	\$0.00	\$0.00	\$5,837.12	\$108,350.55	\$129,180.01	\$654.25
246002	Material Electrónico	\$242,397.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,399.91	\$0.00	\$0.00	\$0.00	\$180,897.89	\$213,297.80	\$29,099.91
247000	Artículos metálicos para la construcción	\$66,666.94	\$4,983.01	\$3,997.40	\$0.00	\$15,734.76	\$0.00	\$14,985.28	\$5,902.01	\$495.00	\$4,996.12	\$2,999.88	\$9,573.48	\$3,000.00	\$66,666.94	\$0.00
247001	Artículos metálicos para la construcción	\$66,666.94	\$4,983.01	\$3,997.40	\$0.00	\$15,734.76	\$0.00	\$14,985.28	\$5,902.01	\$495.00	\$4,996.12	\$2,999.88	\$9,573.48	\$3,000.00	\$66,666.94	\$0.00
249000	Otros materiales y artículos de construcción	\$71,856.04	\$0.00	\$9,998.04	\$0.00	\$0.00	\$9,974.84	\$0.00	\$0.00	\$34,993.72	\$0.00	\$9,998.04	\$4,499.41	\$591.99	\$70,056.04	\$1,800.00
249001	Otros materiales y artículos de construcción	\$71,856.04	\$0.00	\$9,998.04	\$0.00	\$0.00	\$9,974.84	\$0.00	\$0.00	\$34,993.72	\$0.00	\$9,998.04	\$4,499.41	\$591.99	\$70,056.04	\$1,800.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$1,122,206.04	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$12,006.26	\$73,113.64	\$9,772.07	\$12,992.00	\$26,342.44	\$17,530.18	\$36,531.88	\$829,853.58	\$1,031,084.17	\$91,121.87
251000	Productos químicos básicos	\$209,042.47	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$9,225.04	\$49,236.20	\$3,290.34	\$0.00	\$25,843.64	\$17,530.18	\$30,180.88	\$43,952.20	\$192,200.60	\$16,841.87
251001	Sustancias Químicas	\$209,042.47	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$9,225.04	\$49,236.20	\$3,290.34	\$0.00	\$25,843.64	\$17,530.18	\$30,180.88	\$43,952.20	\$192,200.60	\$16,841.87
253000	Medicinas y productos farmacéuticos	\$272,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,232.90	\$243,232.90	\$28,767.10
253001	Medicinas y Productos Farmacéuticos	\$272,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,232.90	\$243,232.90	\$28,767.10
254000	Materiales, accesorios y suministros médicos	\$254,656.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,124.33	\$253,905.55	\$750.67
254001	Materiales y Suministros Médicos	\$254,656.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,124.33	\$253,905.55	\$750.67
255000	Materiales, accesorios y suministros de laboratorio	\$336,306.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,544.15	\$291,544.15	\$44,762.23
255001	Materiales y Suministros de Laboratorio	\$336,306.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,544.15	\$291,544.15	\$44,762.23
256000	Fibras sintéticas, hules, plásticos y derivados	\$49,702.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,877.44	\$6,481.73	\$12,992.00	\$0.00	\$0.00	\$6,351.00	\$0.00	\$49,702.17	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$49,702.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,877.44	\$6,481.73	\$12,992.00	\$0.00	\$0.00	\$6,351.00	\$0.00	\$49,702.17	\$0.00
259000	Otros productos químicos	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
259001	Otros productos químicos	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$456,165.91	\$0.00	\$70,000.00	\$37,239.21	\$20,000.00	\$28,919.02	\$24,667.50	\$21,594.53	\$21,468.76	\$2,363.35	\$26,234.90	\$25,931.60	\$177,747.04	\$456,165.91	\$0.00
261000	Combustibles, lubricantes y aditivos	\$456,165.91	\$0.00	\$70,000.00	\$37,239.21	\$20,000.00	\$28,919.02	\$24,667.50	\$21,594.53	\$21,468.76	\$2,363.35	\$26,234.90	\$25,931.60	\$177,747.04	\$456,165.91	\$0.00
261001	Combustibles y Lubricantes vehículos y equipo	\$456,165.91	\$0.00	\$70,000.00	\$37,239.21	\$20,000.00	\$28,919.02	\$24,667.50	\$21,594.53	\$21,468.76	\$2,363.35	\$26,234.90	\$25,931.60	\$177,747.04	\$456,165.91	\$0.00
270000	Vestuario, blancos, prendas de protección personal	\$519,445.64	\$2,995.12	\$9,754.21	\$0.00	\$0.00	\$3,828.00	\$0.00	\$3,000.00	\$0.00	\$18,994.92	\$0.00	\$0.00	\$470,756.93	\$509,329.18	\$10,116.46
271000	Vestuario y uniformes	\$437,716.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,600.20	\$427,600.20	\$10,116.46
271001	Vestuario, Uniformes	\$437,716.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,600.20	\$427,600.20	\$10,116.46
272000	Prendas de seguridad y protección personal	\$28,818.04	\$2,995.12	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$3,000.00	\$0.00	\$18,994.92	\$0.00	\$0.00	\$0.00	\$28,818.04	\$0.00
272001	Prendas de Protección	\$28,818.04	\$2,995.12	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$3,000.00	\$0.00	\$18,994.92	\$0.00	\$0.00	\$0.00	\$28,818.04	\$0.00
273000	Artículos deportivos	\$52,910.94	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,156.73	\$52,910.94	\$0.00
273001	Artículos Deportivos	\$52,910.94	\$0.00	\$9,754.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,156.73	\$52,910.94	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$726,239.19	\$0.00	\$0.00	\$888.00	\$2,958.00	\$19,741.84	\$7,998.78	\$0.00	\$5,868.00	\$105,099.43	\$76,456.04	\$11,997.52	\$469,921.78	\$700,929.39	\$25,309.80
291000	Herramientas menores	\$163,701.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,057.13	\$150,057.13	\$13,644.71
291001	Herramientas Menores	\$163,701.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,057.13	\$150,057.13	\$13,644.71
292000	Refacciones y accesorios menores de edificación	\$7,956.44	\$0.00	\$0.00	\$0.00	\$1,960.40	\$1,999.84	\$999.92	\$0.00	\$0.00	\$998.76	\$999.92	\$997.60	\$0.00	\$7,956.44	\$0.00
292001	Refacciones y accesorios menores de edificación	\$7,956.44	\$0.00	\$0.00	\$0.00	\$1,960.40	\$1,999.84	\$999.92	\$0.00	\$0.00	\$998.76	\$999.92	\$997.60	\$0.00	\$7,956.44	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$14,478.32	\$0.00	\$0.00	\$0.00	\$997.60	\$0.00	\$0.00	\$0.00	\$4,500.00	\$7,980.80	\$0.00	\$999.92	\$0.00	\$14,478.32	\$0.00



Universidad Politécnica de Pachuca
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Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos

Fecha y | 20/ene./2025
hora de Impresión | 06:42 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
293001	Refacciones y accesorios menores de mobi	\$14,478.32	\$0.00	\$0.00	\$0.00	\$997.60	\$0.00	\$0.00	\$0.00	\$4,500.00	\$7,980.80	\$0.00	\$999.92	\$0.00	\$14,478.32	\$0.00
294000	Refacciones y accesorios menores de equi	\$421,138.27	\$0.00	\$0.00	\$0.00	\$0.00	\$17,742.00	\$6,998.86	\$0.00	\$0.00	\$81,266.27	\$7,740.00	\$0.00	\$295,726.05	\$409,473.18	\$11,665.09
294001	Refacciones y accesorios menores de equi	\$421,138.27	\$0.00	\$0.00	\$0.00	\$0.00	\$17,742.00	\$6,998.86	\$0.00	\$0.00	\$81,266.27	\$7,740.00	\$0.00	\$295,726.05	\$409,473.18	\$11,665.09
295000	Refacciones y accesorios menores de equi	\$14,453.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00
295001	Refacciones y accesorios menores de equi	\$14,453.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00	\$0.00	\$0.00	\$14,453.60	\$0.00
296000	Refacciones y accesorios menores de equi	\$68,574.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.00	\$0.00	\$67,716.12	\$0.00	\$0.00	\$68,574.12	\$0.00
296001	Refacciones	\$68,574.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.00	\$0.00	\$67,716.12	\$0.00	\$0.00	\$68,574.12	\$0.00
298000	Refacciones y accesorios menores de maq	\$35,936.60	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$400.00	\$0.00	\$10,000.00	\$24,138.60	\$35,936.60	\$0.00
298001	Refacciones y accesorios menores de maq	\$35,936.60	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$400.00	\$0.00	\$10,000.00	\$24,138.60	\$35,936.60	\$0.00
300000	SERVICIOS GENERALES	\$20,158,903.18	\$519,240.10	\$770,828.14	\$1,064,629.33	\$1,221,413.90	\$877,808.65	\$998,933.94	\$662,375.60	\$833,013.92	\$912,638.71	\$2,623,119.04	\$1,040,841.22	\$8,267,414.30	\$19,792,256.85	\$366,646.33
310000	Servicios básicos	\$3,013,414.32	\$197,018.00	\$300,752.00	\$320,348.33	\$282,275.00	\$285,244.61	\$286,875.66	\$225,318.00	\$182,855.00	\$198,704.00	\$203,956.15	\$277,907.39	\$240,452.00	\$3,001,706.14	\$11,708.18
311000	Energía eléctrica	\$1,972,874.18	\$127,582.00	\$232,107.00	\$212,953.00	\$210,665.00	\$197,176.00	\$197,706.00	\$132,247.00	\$102,572.00	\$122,092.00	\$122,773.00	\$140,822.00	\$162,471.00	\$1,961,166.00	\$11,708.18
311001	Servicio de Energía Eléctrica	\$1,972,874.18	\$127,582.00	\$232,107.00	\$212,953.00	\$210,665.00	\$197,176.00	\$197,706.00	\$132,247.00	\$102,572.00	\$122,092.00	\$122,773.00	\$140,822.00	\$162,471.00	\$1,961,166.00	\$11,708.18
313000	Agua	\$119,797.15	\$7,837.00	\$7,046.00	\$11,807.00	\$10,011.00	\$15,798.00	\$10,904.00	\$8,762.00	\$11,114.00	\$7,443.00	\$12,014.15	\$8,648.00	\$8,413.00	\$119,797.15	\$0.00
313001	Servicio de Agua	\$119,797.15	\$7,837.00	\$7,046.00	\$11,807.00	\$10,011.00	\$15,798.00	\$10,904.00	\$8,762.00	\$11,114.00	\$7,443.00	\$12,014.15	\$8,648.00	\$8,413.00	\$119,797.15	\$0.00
314000	Telefonía tradicional	\$739,587.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,998.00	\$739,587.00	\$0.00
314001	Servicio Telefónico Tradicional	\$739,587.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,998.00	\$739,587.00	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$178,279.44	\$0.00	\$0.00	\$33,333.32	\$0.00	\$9,717.62	\$16,666.66	\$22,710.00	\$7,570.00	\$7,570.00	\$7,570.00	\$65,571.84	\$7,570.00	\$178,279.44	\$0.00
317001	Servicios de Conducción de Señales Analó	\$178,279.44	\$0.00	\$0.00	\$33,333.32	\$0.00	\$9,717.62	\$16,666.66	\$22,710.00	\$7,570.00	\$7,570.00	\$7,570.00	\$65,571.84	\$7,570.00	\$178,279.44	\$0.00
318000	Servicios postales y telegráficos	\$2,876.55	\$0.00	\$0.00	\$656.01	\$0.00	\$953.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.55	\$0.00	\$2,876.55	\$0.00
318001	Servicio Postal	\$2,876.55	\$0.00	\$0.00	\$656.01	\$0.00	\$953.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.55	\$0.00	\$2,876.55	\$0.00
320000	Servicios de arrendamiento	\$1,412,888.38	\$4,060.00	\$73,428.00	\$16,198.89	\$519,501.41	\$4,640.00	\$8,990.00	\$23,440.00	\$25,370.00	\$4,640.00	\$4,640.00	\$8,120.00	\$710,680.62	\$1,403,708.92	\$9,179.46
323000	Arrendamiento de mobiliario y equipo de ad	\$54,520.00	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$54,520.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$54,520.00	\$4,060.00	\$4,060.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$54,520.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$35,338.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$4,350.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$3,480.00	\$5,220.00	\$35,338.89	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$35,338.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$4,350.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$3,480.00	\$5,220.00	\$35,338.89	\$0.00
327000	Arrendamiento de activos intangibles	\$1,323,029.49	\$0.00	\$69,368.00	\$0.00	\$514,861.41	\$0.00	\$0.00	\$18,800.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$700,820.62	\$1,313,850.03	\$9,179.46
327001	Arrendamiento de activos intangibles	\$1,323,029.49	\$0.00	\$69,368.00	\$0.00	\$514,861.41	\$0.00	\$0.00	\$18,800.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$700,820.62	\$1,313,850.03	\$9,179.46
330000	Servicios profesionales, científicos, técnic	\$3,315,801.49	\$12,166.78	\$43,451.28	\$18,470.85	\$10,082.52	\$88,196.89	\$144,933.76	\$25,014.26	\$110,479.48	\$115,276.79	\$1,971,859.16	\$229,302.24	\$409,909.29	\$3,179,143.30	\$136,658.19
331000	Servicios legales, de contabilidad, auditoría	\$727,977.61	\$0.00	\$30,000.00	\$0.00	\$0.00	\$56,899.97	\$9,000.00	\$0.00	\$0.00	\$86,300.00	\$153,000.00	\$55,679.96	\$213,649.99	\$604,529.92	\$123,447.69
331002	Servicios de contabilidad, auditoría y servi	\$407,777.61	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,000.00	\$3,480.00	\$179,600.00	\$366,080.00	\$41,697.61
331003	Servicios de Consultoría	\$320,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,899.97	\$9,000.00	\$0.00	\$0.00	\$86,300.00	\$0.00	\$52,199.96	\$34,049.99	\$238,449.92	\$81,750.08
334000	Servicios de capacitación	\$163,014.00	\$2,167.00	\$3,451.50	\$3,451.50	\$3,451.50	\$23,451.50	\$3,451.50	\$8,555.50	\$3,451.50	\$22,167.00	\$43,927.00	\$6,111.00	\$26,167.00	\$149,803.50	\$13,210.50
334001	Capacitación	\$163,014.00	\$2,167.00	\$3,451.50	\$3,451.50	\$3,451.50	\$23,451.50	\$3,451.50	\$8,555.50	\$3,451.50	\$22,167.00	\$43,927.00	\$6,111.00	\$26,167.00	\$149,803.50	\$13,210.50
336000	Servicios de apoyo administrativo, fotocopia	\$494,233.95	\$9,999.78	\$9,999.78	\$15,019.35	\$6,631.02	\$7,845.42	\$132,482.26	\$16,458.76	\$107,027.98	\$6,809.79	\$167,316.19	\$6,031.30	\$8,612.32	\$494,233.95	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$118,042.24	\$9,999.78	\$9,999.78	\$15,019.35	\$6,631.02	\$7,845.42	\$17,938.06	\$16,458.76	\$5,226.61	\$6,809.79	\$7,470.05	\$6,031.30	\$8,612.32	\$118,042.24	\$0.00
336002	Formas valoradas	\$376,191.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,544.20	\$0.00	\$101,801.37	\$0.00	\$159,846.14	\$0.00	\$0.00	\$376,191.71	\$0.00
338000	Servicios de vigilancia	\$1,930,575.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,615.97	\$161,479.98	\$161,479.98	\$1,930,575.93	\$0.00
338001	Servicios de Vigilancia	\$1,930,575.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,615.97	\$161,479.98	\$161,479.98	\$1,930,575.93	\$0.00
340000	Servicios financieros, bancarios y comerc	\$768,224.69	\$55,679.42	\$90,224.34	\$364,554.02	\$58,658.42	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$768,224.69	\$0.00



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Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos

Fecha y | 20/ene./2025
hora de Impresión | 06:42 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
341000	Servicios financieros y bancarios	\$277,522.70	\$55,679.42	\$2,101.89	\$8,137.78	\$12,495.12	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$277,522.70	\$0.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$277,522.70	\$55,679.42	\$2,101.89	\$8,137.78	\$12,495.12	\$65,614.70	\$19,902.64	\$7,214.66	\$17,237.48	\$63,661.84	\$10,140.40	\$11,374.25	\$3,962.52	\$277,522.70	\$0.00
345000	Seguro de bienes patrimoniales	\$490,701.99	\$0.00	\$88,122.45	\$356,416.24	\$46,163.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,701.99	\$0.00
345001	Seguros	\$490,701.99	\$0.00	\$88,122.45	\$356,416.24	\$46,163.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,701.99	\$0.00
350000	Servicios de instalación, reparación, mant	\$1,929,854.20	\$0.00	\$24,856.00	\$6,994.78	\$29,895.50	\$62,695.52	\$10,275.98	\$15,544.00	\$60,581.00	\$25,593.61	\$69,050.00	\$71,476.11	\$1,550,197.78	\$1,927,160.28	\$2,693.92
351000	Conservación y mantenimiento menor de in	\$925,791.19	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$64,676.11	\$794,259.84	\$923,885.95	\$1,905.24
351001	Conservación y mantenimiento menor de in	\$925,791.19	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$64,676.11	\$794,259.84	\$923,885.95	\$1,905.24
352000	Instalación, reparación y mantenimiento de	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,389.00	\$0.00
353000	Instalación, reparación y mantenimiento de	\$350,684.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$684.28
353001	Mantenimiento de bienes informáticos	\$350,684.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$684.28
354000	Instalación, reparación y mantenimiento de	\$306,875.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$300,075.98	\$306,875.98	\$0.00
354001	Instalación, reparación y mantenimiento de	\$306,875.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$300,075.98	\$306,875.98	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$154,977.80	\$0.00	\$7,500.00	\$6,994.78	\$6,895.50	\$38,745.52	\$10,275.98	\$15,544.00	\$7,192.00	\$4,690.02	\$51,050.00	\$0.00	\$6,090.00	\$154,977.80	\$0.00
355001	Mantenimiento de Vehículos	\$154,977.80	\$0.00	\$7,500.00	\$6,994.78	\$6,895.50	\$38,745.52	\$10,275.98	\$15,544.00	\$7,192.00	\$4,690.02	\$51,050.00	\$0.00	\$6,090.00	\$154,977.80	\$0.00
357000	Instalación, reparación y mantenimiento de	\$119,182.36	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$99,771.96	\$119,077.96	\$104.40
357001	Mantenimiento de Maquinaria y Equipo	\$119,182.36	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$99,771.96	\$119,077.96	\$104.40
358000	Servicios de limpieza y manejo de desecho:	\$555.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$555.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00	\$0.00	\$0.00	\$555.99	\$0.00
359000	Servicios de jardinería y fumigación	\$18,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00
359001	Servicios de jardinería y fumigación	\$18,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00	\$0.00	\$0.00	\$18,397.60	\$0.00
360000	Servicios de comunicación social y public	\$210,919.41	\$18,258.00	\$0.00	\$7,884.30	\$0.00	\$37,469.07	\$2,028.00	\$3,364.00	\$11,612.76	\$24,978.28	\$25,000.00	\$0.00	\$80,325.00	\$210,919.41	\$0.00
361000	Difusión por radio, televisión y otros medios	\$43,258.00	\$18,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$43,258.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$43,258.00	\$18,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$43,258.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$167,661.41	\$0.00	\$0.00	\$7,884.30	\$0.00	\$37,469.07	\$2,028.00	\$3,364.00	\$11,612.76	\$24,978.28	\$0.00	\$0.00	\$80,325.00	\$167,661.41	\$0.00
362001	Difusión por radio, televisión y otros medios	\$167,661.41	\$0.00	\$0.00	\$7,884.30	\$0.00	\$37,469.07	\$2,028.00	\$3,364.00	\$11,612.76	\$24,978.28	\$0.00	\$0.00	\$80,325.00	\$167,661.41	\$0.00
370000	Servicios de traslado y viáticos	\$223,050.93	\$1,655.00	\$14,408.59	\$35,610.98	\$11,971.50	\$6,597.64	\$5,808.00	\$5,541.25	\$25,822.21	\$19,476.94	\$6,820.97	\$27,489.00	\$24,954.98	\$186,157.06	\$36,893.87
371000	Pasajes aéreos	\$20,142.29	\$0.00	\$5,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$2,059.98	\$17,741.98	\$2,400.31
371001	Pasajes aéreos	\$20,142.29	\$0.00	\$5,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$2,059.98	\$17,741.98	\$2,400.31
372000	Pasajes terrestres	\$112,496.97	\$300.00	\$300.00	\$26,791.00	\$300.00	\$720.00	\$300.00	\$0.00	\$18,540.00	\$1,080.00	\$1,676.00	\$22,056.00	\$15,685.00	\$87,748.00	\$24,748.97
372001	Pasajes terrestres	\$112,496.97	\$300.00	\$300.00	\$26,791.00	\$300.00	\$720.00	\$300.00	\$0.00	\$18,540.00	\$1,080.00	\$1,676.00	\$22,056.00	\$15,685.00	\$87,748.00	\$24,748.97
375000	Viáticos en el país	\$90,411.67	\$1,355.00	\$8,426.59	\$8,819.98	\$11,671.50	\$5,877.64	\$5,508.00	\$5,541.25	\$7,282.21	\$8,396.94	\$5,144.97	\$5,433.00	\$7,210.00	\$80,667.08	\$9,744.59
375001	Viáticos en el país	\$90,411.67	\$1,355.00	\$8,426.59	\$8,819.98	\$11,671.50	\$5,877.64	\$5,508.00	\$5,541.25	\$7,282.21	\$8,396.94	\$5,144.97	\$5,433.00	\$7,210.00	\$80,667.08	\$9,744.59
380000	Servicios oficiales	\$1,311,443.94	\$16,816.22	\$16,265.76	\$86,419.77	\$7,796.00	\$90,014.35	\$40,020.31	\$41,291.50	\$59,925.29	\$186,121.95	\$92,493.37	\$28,850.74	\$601,070.51	\$1,267,085.77	\$44,358.17
381000	Gastos de ceremonial	\$1,192,414.48	\$11,118.63	\$12,120.00	\$60,140.20	\$7,236.00	\$78,647.79	\$32,567.11	\$26,133.01	\$57,529.18	\$164,420.29	\$79,192.90	\$28,242.74	\$590,708.46	\$1,148,056.31	\$44,358.17
381001	Gastos de Ceremonial	\$1,192,414.48	\$11,118.63	\$12,120.00	\$60,140.20	\$7,236.00	\$78,647.79	\$32,567.11	\$26,133.01	\$57,529.18	\$164,420.29	\$79,192.90	\$28,242.74	\$590,708.46	\$1,148,056.31	\$44,358.17
382000	Gastos de orden social y cultural	\$105,729.46	\$5,697.59	\$4,145.76	\$26,279.57	\$560.00	\$11,366.56	\$7,453.20	\$15,158.49	\$2,396.11	\$12,901.66	\$8,800.47	\$608.00	\$10,362.05	\$105,729.46	\$0.00
382001	Gastos de orden social	\$105,729.46	\$5,697.59	\$4,145.76	\$26,279.57	\$560.00	\$11,366.56	\$7,453.20	\$15,158.49	\$2,396.11	\$12,901.66	\$8,800.47	\$608.00	\$10,362.05	\$105,729.46	\$0.00
383000	Congresos y convenciones	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$4,500.00	\$0.00	\$0.00	\$13,300.00	\$0.00
383001	Congresos, Convenciones	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$4,500.00	\$0.00	\$0.00	\$13,300.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 31/dic./2024
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos

Fecha y | 20/ene./2025
hora de Impresión | 06:42 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
390000	Otros servicios generales	\$7,973,305.82	\$213,586.68	\$207,442.17	\$208,147.41	\$301,233.55	\$237,335.87	\$480,099.59	\$315,647.93	\$339,130.70	\$274,185.30	\$239,158.99	\$386,321.49	\$4,645,861.60	\$7,848,151.28	\$125,154.54
392000	Impuestos y derechos	\$4,419,406.92	\$1,404.67	\$773.88	\$1,084.37	\$94,896.67	\$27,022.22	\$123,944.74	\$16,788.72	\$23,979.32	\$59,852.39	\$12,921.91	\$78,825.95	\$3,887,558.08	\$4,329,052.92	\$90,354.00
392001	Pago de ISR	\$3,879,770.90	\$1,300.67	\$773.88	\$1,084.37	\$2,895.67	\$8,418.99	\$5,117.74	\$4,748.71	\$7,417.77	\$7,039.56	\$3,046.85	\$350.11	\$3,837,576.58	\$3,879,770.90	\$0.00
392006	Pago de derechos	\$539,636.02	\$104.00	\$0.00	\$0.00	\$92,001.00	\$18,603.23	\$118,827.00	\$12,040.01	\$16,561.55	\$52,812.83	\$9,875.06	\$78,475.84	\$49,981.50	\$449,282.02	\$90,354.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,296,143.36	\$212,182.01	\$206,668.29	\$207,063.04	\$206,336.88	\$210,313.65	\$209,524.85	\$298,859.21	\$238,826.38	\$214,332.91	\$226,237.08	\$307,495.54	\$758,303.52	\$3,296,143.36	\$0.00
398001	Impuesto sobre nóminas y otros que se deri	\$3,296,143.36	\$212,182.01	\$206,668.29	\$207,063.04	\$206,336.88	\$210,313.65	\$209,524.85	\$298,859.21	\$238,826.38	\$214,332.91	\$226,237.08	\$307,495.54	\$758,303.52	\$3,296,143.36	\$0.00
399000	Otros servicios generales	\$257,755.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,630.00	\$0.00	\$76,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,955.00	\$34,800.54
399006	Otros Servicios Generales	\$257,755.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,630.00	\$0.00	\$76,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,955.00	\$34,800.54
400000	TRANSFERENCIAS, ASIGNACIONES	\$3,769,100.53	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$1,536,371.70	\$62,691.99	\$15,486.00	\$1,928,278.30	\$167,552.50	\$3,768,925.69	\$174.84
410000	Transferencias internas y asignaciones al	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
415000	Transferencias internas otorgadas a entidac	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
415001	Transferencias internas otorgadas a entidac	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,771.70	\$0.00	\$0.00	\$1,866,054.30	\$0.00	\$3,392,826.00	\$174.84
440000	Ayudas sociales	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
442000	Becas y otras ayudas para programas de cæ	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
442001	Becas	\$376,099.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$22,295.20	\$0.00	\$9,600.00	\$62,691.99	\$15,486.00	\$62,224.00	\$167,552.50	\$376,099.69	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$4,830,347.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$4,369,089.87	\$4,802,692.97	\$27,654.63
510000	Mobiliario y equipo de administración	\$4,830,347.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$4,369,089.87	\$4,802,692.97	\$27,654.63
515000	Equipo de cómputo y de tecnología de la inl	\$4,830,347.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$4,369,089.87	\$4,802,692.97	\$27,654.63
515001	Bienes informáticos	\$4,830,347.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,710.94	\$65,900.00	\$39,992.16	\$4,369,089.87	\$4,802,692.97	\$27,654.63
700000	INVERSIONES FINANCIERAS Y OTR	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
790000	Provisiones para contingencias y otras er	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
799000	Otras erogaciones especiales	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
799004	Provisión para erogaciones especiales	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
Total		\$160,655,699.41	\$9,067,334.90	\$9,319,691.03	\$9,542,978.78	\$9,634,536.53	\$9,810,426.88	\$9,960,390.66	\$12,275,87...	\$11,944,594...	\$10,167,128...	\$11,907,406...	\$14,898,190...	\$38,273,574...	\$156,802,130.66	\$3,853,568.75