



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2024 Al 31/dic./2024

Fecha y 20/ene./2025
hora de Impresión 08:17 p. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
DVN00 Área de Servicio Social												
20000	MATERIALES Y SUMINISTROS	\$24,200.00	-\$5,707.84	\$18,492.16	\$17,417.94	\$1,074.22	\$17,417.94	\$0.00	\$1,074.22	\$12,492.16	\$12,492.16	\$4,925.78
21000	Materiales de administración, emisión de d	\$18,200.00	-\$5,707.84	\$12,492.16	\$12,492.16	\$0.00	\$12,492.16	\$0.00	\$0.00	\$12,492.16	\$12,492.16	\$0.00
29000	Herramientas, refacciones y accesorios me	\$6,000.00	\$0.00	\$6,000.00	\$4,925.78	\$1,074.22	\$4,925.78	\$0.00	\$1,074.22	\$0.00	\$0.00	\$4,925.78
30000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
36000	Servicios de comunicación social y publicic	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
Área de Servicio Social		\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
DIT004 Departamento de Programas Especiales												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$69,911.56	\$69,911.56	\$57,115.72	\$12,795.84	\$57,115.72	\$0.00	\$12,795.84	\$57,115.72	\$57,115.72	\$0.00
21000	Materiales de administración, emisión de d	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$0.00	\$61,011.56	\$61,011.56	\$55,665.72	\$5,345.84	\$55,665.72	\$0.00	\$5,345.84	\$55,665.72	\$55,665.72	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
51000	Mobiliario y equipo de administración	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
Departamento de Programas Especiales		\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
SAD00 Departamento de Seguimiento de Obra												
30000	SERVICIOS GENERALES	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAD01 Departamento de Soporte Técnico												
20000	MATERIALES Y SUMINISTROS	\$723,200.00	\$532,654.18	\$1,255,854.18	\$1,252,501.93	\$3,352.25	\$1,252,501.93	\$0.00	\$3,352.25	\$753,257.08	\$753,257.08	\$499,244.85
21000	Materiales de administración, emisión de d	\$360,000.00	\$32,990.35	\$392,990.35	\$392,990.35	\$0.00	\$392,990.35	\$0.00	\$0.00	\$392,990.35	\$392,990.35	\$0.00
24000	Materiales y artículos de construcción y de	\$128,200.00	\$158,295.75	\$286,495.75	\$286,480.10	\$15.65	\$286,480.10	\$0.00	\$15.65	\$146,497.95	\$146,497.95	\$139,982.15
25000	Productos químicos, farmacéuticos y de lal	\$113,000.00	\$126,608.76	\$239,608.76	\$239,608.76	\$0.00	\$239,608.76	\$0.00	\$0.00	\$69,608.76	\$69,608.76	\$170,000.00
26000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$9,634.09	\$16,365.91	\$16,365.91	\$0.00	\$16,365.91	\$0.00	\$0.00	\$16,365.91	\$16,365.91	\$0.00
27000	Vestuario, blancos, prendas de protección	\$9,000.00	\$6,795.03	\$15,795.03	\$15,795.03	\$0.00	\$15,795.03	\$0.00	\$0.00	\$15,795.03	\$15,795.03	\$0.00
29000	Herramientas, refacciones y accesorios me	\$87,000.00	\$217,598.38	\$304,598.38	\$301,261.78	\$3,336.60	\$301,261.78	\$0.00	\$3,336.60	\$111,999.08	\$111,999.08	\$189,262.70
30000	SERVICIOS GENERALES	\$1,476,388.00	\$301,441.79	\$1,777,829.79	\$1,775,563.27	\$2,266.52	\$1,775,563.27	\$0.00	\$2,266.52	\$495,025.51	\$495,025.51	\$1,280,537.76
32000	Servicios de arrendamiento	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$0.00	\$35,338.89	\$35,338.89	\$0.00
35000	Servicios de instalación, reparación, mante	\$1,421,388.00	\$321,102.90	\$1,742,490.90	\$1,740,224.38	\$2,266.52	\$1,740,224.38	\$0.00	\$2,266.52	\$459,686.62	\$459,686.62	\$1,280,537.76
Departamento de Soporte Técnico		\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61

DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO



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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000 MATERIALES Y SUMINISTROS		\$290,000.00	\$119,976.44	\$409,976.44	\$407,742.10	\$2,234.34	\$407,742.10	\$0.00	\$2,234.34	\$253,248.09	\$245,895.09	\$161,847.01
21000	Materiales de administración, emisión de d	\$10,000.00	\$72,748.78	\$82,748.78	\$82,748.78	\$0.00	\$82,748.78	\$0.00	\$0.00	\$82,748.78	\$82,748.78	\$0.00
24000	Materiales y artículos de construcción y de	\$100,000.00	-\$4,665.12	\$95,334.88	\$95,144.79	\$190.09	\$95,144.79	\$0.00	\$190.09	\$32,399.91	\$32,399.91	\$62,744.88
25000	Productos químicos, farmacéuticos y de lal	\$160,000.00	\$32,492.78	\$192,492.78	\$192,004.28	\$488.50	\$192,004.28	\$0.00	\$488.50	\$123,586.40	\$120,746.40	\$71,257.88
29000	Herramientas, refacciones y accesorios me	\$20,000.00	\$19,400.00	\$39,400.00	\$37,844.25	\$1,555.75	\$37,844.25	\$0.00	\$1,555.75	\$14,513.00	\$10,000.00	\$27,844.25
30000 SERVICIOS GENERALES		\$556,500.00	-\$119,976.44	\$436,523.56	\$436,523.56	\$0.00	\$436,523.56	\$0.00	\$0.00	\$251,824.81	\$251,824.81	\$184,698.75
33000	Servicios profesionales, científicos, técnico	\$95,000.00	-\$20,800.00	\$74,200.00	\$74,200.00	\$0.00	\$74,200.00	\$0.00	\$0.00	\$74,200.00	\$74,200.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$0.00	\$186,935.90	\$186,935.90	\$186,935.90	\$0.00	\$186,935.90	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$180,135.90
36000	Servicios de comunicación social y publicic	\$132,500.00	-\$107,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
38000	Servicios oficiales	\$170,000.00	-\$68,086.88	\$101,913.12	\$101,913.12	\$0.00	\$101,913.12	\$0.00	\$0.00	\$97,350.27	\$97,350.27	\$4,562.85
39000	Otros servicios generales	\$159,000.00	-\$110,525.46	\$48,474.54	\$48,474.54	\$0.00	\$48,474.54	\$0.00	\$0.00	\$48,474.54	\$48,474.54	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVA		\$846,500.00	\$0.00	\$846,500.00	\$844,265.66	\$2,234.34	\$844,265.66	\$0.00	\$2,234.34	\$505,072.90	\$497,719.90	\$346,545.76
SAC00 SECRETARÍA ACADÉMICA												
20000 MATERIALES Y SUMINISTROS		\$725,693.00	\$49,747.49	\$775,440.49	\$678,206.14	\$97,234.35	\$678,206.14	\$0.00	\$97,234.35	\$356,693.50	\$356,693.50	\$321,512.64
21000	Materiales de administración, emisión de d	\$412,693.00	\$13,115.83	\$425,808.83	\$422,930.37	\$2,878.46	\$422,930.37	\$0.00	\$2,878.46	\$289,397.24	\$289,397.24	\$133,533.13
24000	Materiales y artículos de construcción y de	\$60,000.00	\$36,631.66	\$96,631.66	\$67,125.84	\$29,505.82	\$67,125.84	\$0.00	\$29,505.82	\$9,566.63	\$9,566.63	\$57,559.21
25000	Productos químicos, farmacéuticos y de lal	\$178,000.00	-\$11,170.50	\$166,829.50	\$112,896.11	\$53,933.39	\$112,896.11	\$0.00	\$53,933.39	\$51,987.63	\$51,987.63	\$60,908.48
29000	Herramientas, refacciones y accesorios me	\$75,000.00	\$11,170.50	\$86,170.50	\$75,253.82	\$10,916.68	\$75,253.82	\$0.00	\$10,916.68	\$5,742.00	\$5,742.00	\$69,511.82
30000 SERVICIOS GENERALES		\$469,000.00	-\$86,393.39	\$382,606.61	\$353,747.41	\$28,859.20	\$353,747.41	\$0.00	\$28,859.20	\$349,827.39	\$324,887.39	\$28,860.02
33000	Servicios profesionales, científicos, técnico	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
36000	Servicios de comunicación social y publicic	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
37000	Servicios de traslado y viáticos	\$29,500.00	-\$14,426.41	\$15,073.59	\$6,329.00	\$8,744.59	\$6,329.00	\$0.00	\$8,744.59	\$6,329.00	\$6,329.00	\$0.00
38000	Servicios oficiales	\$356,500.00	-\$47,692.23	\$308,807.77	\$307,526.77	\$1,281.00	\$307,526.77	\$0.00	\$1,281.00	\$303,606.75	\$278,666.75	\$28,860.02
39000	Otros servicios generales	\$53,000.00	-\$34,166.39	\$18,833.61	\$0.00	\$18,833.61	\$0.00	\$0.00	\$18,833.61	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA		\$1,194,693.00	-\$36,645.90	\$1,158,047.10	\$1,031,953.55	\$126,093.55	\$1,031,953.55	\$0.00	\$126,093.55	\$706,520.89	\$681,580.89	\$350,372.66
SAD00 SECRETARÍA ADMINISTRATIVA												
20000 MATERIALES Y SUMINISTROS		\$592,000.00	\$956,097.56	\$1,548,097.56	\$1,522,584.41	\$25,513.15	\$1,522,584.41	\$0.00	\$25,513.15	\$479,110.34	\$479,110.34	\$1,043,474.07
21000	Materiales de administración, emisión de d	\$158,000.00	\$64,474.95	\$222,474.95	\$222,474.93	\$0.02	\$222,474.93	\$0.00	\$0.02	\$180,915.33	\$180,915.33	\$41,559.60
25000	Productos químicos, farmacéuticos y de lal	\$190,000.00	\$266,000.00	\$456,000.00	\$430,497.47	\$25,502.53	\$430,497.47	\$0.00	\$25,502.53	\$0.00	\$0.00	\$430,497.47
26000	Combustibles, lubricantes y aditivos	\$214,000.00	\$225,800.00	\$439,800.00	\$439,800.00	\$0.00	\$439,800.00	\$0.00	\$0.00	\$289,000.00	\$289,000.00	\$150,800.00
27000	Vestuario, blancos, prendas de protección	\$30,000.00	\$399,822.61	\$429,822.61	\$429,812.01	\$10.60	\$429,812.01	\$0.00	\$10.60	\$9,195.01	\$9,195.01	\$420,617.00
30000 SERVICIOS GENERALES		\$6,059,072.00	\$1,288,569.87	\$7,347,641.87	\$7,326,326.83	\$21,315.04	\$7,326,326.83	\$0.00	\$21,315.04	\$6,763,869.21	\$6,688,324.21	\$638,002.62
31000	Servicios básicos	\$2,628,000.00	\$385,414.32	\$3,013,414.32	\$3,001,706.14	\$11,708.18	\$3,001,706.14	\$0.00	\$11,708.18	\$2,980,069.14	\$2,980,069.14	\$21,637.00
32000	Servicios de arrendamiento	\$60,000.00	\$544,520.08	\$604,520.08	\$595,340.62	\$9,179.46	\$595,340.62	\$0.00	\$9,179.46	\$54,520.00	\$54,520.00	\$540,820.62
33000	Servicios profesionales, científicos, técnico	\$2,164,880.00	\$21,904.81	\$2,186,784.81	\$2,186,784.81	\$0.00	\$2,186,784.81	\$0.00	\$0.00	\$2,186,784.81	\$2,111,984.81	\$74,800.00
34000	Servicios financieros, bancarios y comercie	\$631,000.00	\$137,224.69	\$768,224.69	\$768,224.69	\$0.00	\$768,224.69	\$0.00	\$0.00	\$768,224.69	\$768,224.69	\$0.00
35000	Servicios de instalación, reparación, mante	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$96,000.00	\$41,308.06	\$137,308.06	\$137,308.06	\$0.00	\$137,308.06	\$0.00	\$0.00	\$137,308.06	\$136,563.06	\$745.00



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38000	Servicios oficiales	\$411,192.00	\$71,551.03	\$482,743.03	\$482,743.03	\$0.00	\$482,743.03	\$0.00	\$0.00	\$482,743.03	\$482,743.03	\$0.00
39000	Otros servicios generales	\$68,000.00	\$86,219.48	\$154,219.48	\$154,219.48	\$0.00	\$154,219.48	\$0.00	\$0.00	\$154,219.48	\$154,219.48	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
41000	Transferencias internas y asignaciones al s	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$0.00	\$4,369,249.60	\$4,369,249.60	\$4,369,089.87	\$159.73	\$4,369,089.87	\$0.00	\$159.73	\$0.00	\$0.00	\$4,369,089.87
51000	Mobiliario y equipo de administración	\$0.00	\$4,369,249.60	\$4,369,249.60	\$4,369,089.87	\$159.73	\$4,369,089.87	\$0.00	\$159.73	\$0.00	\$0.00	\$4,369,089.87
70000	INVERSIONES FINANCIERAS Y OTRAS	\$4,075,149.00	-\$2,797,878.32	\$1,277,270.68	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$0.00
79000	Provisiones para contingencias y otras ero	\$4,075,149.00	-\$2,797,878.32	\$1,277,270.68	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$10,726,221.00	\$7,209,039.55	\$17,935,260.55	\$16,610,827.11	\$1,324,433.44	\$16,610,827.11	\$0.00	\$1,324,433.44	\$10,635,805.55	\$10,560,260.55	\$6,050,566.56
SAD00 Subdirección de Recursos Humanos												
10000	SERVICIOS PERSONALES	\$93,541,953.00	\$32,046,379....	\$125,588,332.33	\$123,642,560.56	\$1,945,771.77	\$123,642,560.56	\$0.00	\$1,945,771.77	\$123,642,560.56	\$123,642,560.56	\$0.00
11000	Remuneraciones al personal de carácter p	\$67,608,840.00	\$17,862,185....	\$85,471,025.12	\$85,471,025.12	\$0.00	\$85,471,025.12	\$0.00	\$0.00	\$85,471,025.12	\$85,471,025.12	\$0.00
13000	Remuneraciones adicionales y especiales	\$15,603,054.00	\$5,828,926.08	\$21,431,980.08	\$20,477,677.86	\$954,302.22	\$20,477,677.86	\$0.00	\$954,302.22	\$20,477,677.86	\$20,477,677.86	\$0.00
14000	Seguridad Social	\$10,330,059.00	\$8,355,268.13	\$18,685,327.13	\$17,693,857.58	\$991,469.55	\$17,693,857.58	\$0.00	\$991,469.55	\$17,693,857.58	\$17,693,857.58	\$0.00
20000	MATERIALES Y SUMINISTROS	\$12,000.00	\$1,416.21	\$13,416.21	\$12,661.41	\$754.80	\$12,661.41	\$0.00	\$754.80	\$12,661.41	\$12,661.41	\$0.00
21000	Materiales de administración, emisión de d	\$12,000.00	\$1,416.21	\$13,416.21	\$12,661.41	\$754.80	\$12,661.41	\$0.00	\$754.80	\$12,661.41	\$12,661.41	\$0.00
30000	SERVICIOS GENERALES	\$5,135,399.00	\$2,199,585.26	\$7,334,984.26	\$7,321,773.76	\$13,210.50	\$7,321,773.76	\$0.00	\$13,210.50	\$7,321,773.76	\$7,321,773.76	\$0.00
33000	Servicios profesionales, científicos, técnico	\$150,000.00	\$9,070.00	\$159,070.00	\$145,859.50	\$13,210.50	\$145,859.50	\$0.00	\$13,210.50	\$145,859.50	\$145,859.50	\$0.00
39000	Otros servicios generales	\$4,985,399.00	\$2,190,515.26	\$7,175,914.26	\$7,175,914.26	\$0.00	\$7,175,914.26	\$0.00	\$0.00	\$7,175,914.26	\$7,175,914.26	\$0.00
Subdirección de Recursos Humanos		\$98,689,352.00	\$34,247,380....	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
Sin Ramo/Dependencia		\$114,571,678.00	\$42,769,799....	\$157,341,477.21	\$153,738,087.24	\$3,603,389.97	\$153,738,087.24	\$0.00	\$3,603,389.97	\$145,209,874.57	\$145,102,036.57	\$8,636,050.67
DCS00 Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$466,624.00	\$17,333.57	\$483,957.57	\$448,681.24	\$35,276.33	\$448,681.24	\$0.00	\$35,276.33	\$344,823.94	\$344,823.94	\$103,857.30
21000	Materiales de administración, emisión de d	\$86,749.00	\$4,925.05	\$91,674.05	\$69,496.66	\$22,177.39	\$69,496.66	\$0.00	\$22,177.39	\$67,900.94	\$67,900.94	\$1,595.72
22000	Alimentos y utensilios	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$418.00	\$239,421.62	\$239,421.62	\$0.00
23000	Materias primas y materiales de producció	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$11,496.02	\$18,000.00	\$18,000.00	\$0.00
24000	Materiales y artículos de construcción y de	\$9,000.00	-\$325.48	\$8,674.52	\$8,674.52	\$0.00	\$8,674.52	\$0.00	\$0.00	\$8,674.52	\$8,674.52	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$55,875.00	\$0.00	\$55,875.00	\$55,014.55	\$860.45	\$55,014.55	\$0.00	\$860.45	\$0.00	\$0.00	\$55,014.55
27000	Vestuario, blancos, prendas de protección	\$4,000.00	-\$172.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$53,000.00	\$1,570.36	\$54,570.36	\$54,245.89	\$324.47	\$54,245.89	\$0.00	\$324.47	\$6,998.86	\$6,998.86	\$47,247.03
30000	SERVICIOS GENERALES	\$405,500.00	-\$17,333.57	\$388,166.43	\$279,534.92	\$108,631.51	\$279,534.92	\$0.00	\$108,631.51	\$279,534.92	\$279,534.92	\$0.00
33000	Servicios profesionales, científicos, técnico	\$246,000.00	\$0.00	\$246,000.00	\$164,249.92	\$81,750.08	\$164,249.92	\$0.00	\$81,750.08	\$164,249.92	\$164,249.92	\$0.00
36000	Servicios de comunicación social y publicic	\$94,000.00	\$11,325.00	\$105,325.00	\$105,325.00	\$0.00	\$105,325.00	\$0.00	\$0.00	\$105,325.00	\$105,325.00	\$0.00
38000	Servicios oficiales	\$65,500.00	-\$28,658.57	\$36,841.43	\$9,960.00	\$26,881.43	\$9,960.00	\$0.00	\$26,881.43	\$9,960.00	\$9,960.00	\$0.00
Vinculación y Extensión		\$872,124.00	\$0.00	\$872,124.00	\$728,216.16	\$143,907.84	\$728,216.16	\$0.00	\$143,907.84	\$624,358.86	\$624,358.86	\$103,857.30



Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SACIPE Ingeniería en Telemática												
SAC01 Área de Becas												
20000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$1,246.18	\$9,103.82	\$7,329.16	\$1,774.66	\$7,329.16	\$0.00	\$1,774.66	\$7,329.16	\$7,329.16	\$0.00
21000	Materiales de administración, emisión de d	\$10,350.00	-\$1,246.18	\$9,103.82	\$7,329.16	\$1,774.66	\$7,329.16	\$0.00	\$1,774.66	\$7,329.16	\$7,329.16	\$0.00
30000	SERVICIOS GENERALES	\$50,000.00	-\$19,341.69	\$30,658.31	\$28,258.00	\$2,400.31	\$28,258.00	\$0.00	\$2,400.31	\$28,258.00	\$28,258.00	\$0.00
36000	Servicios de comunicación social y publicic	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
37000	Servicios de traslado y viáticos	\$30,000.00	-\$17,599.69	\$12,400.31	\$10,000.00	\$2,400.31	\$10,000.00	\$0.00	\$2,400.31	\$10,000.00	\$10,000.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
44000	Ayudas sociales	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
Area de Becas		\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
SAC01 Departamento de Actividades Culturales y Deportivas												
20000	MATERIALES Y SUMINISTROS	\$81,000.00	-\$2,116.10	\$78,883.90	\$65,827.69	\$13,056.21	\$65,827.69	\$0.00	\$13,056.21	\$35,620.11	\$35,620.11	\$30,207.58
21000	Materiales de administración, emisión de d	\$6,000.00	-\$2,116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$0.00	\$3,883.90	\$3,883.90	\$0.00
24000	Materiales y artículos de construcción y de	\$1,000.00	\$0.00	\$1,000.00	\$986.65	\$13.35	\$986.65	\$0.00	\$13.35	\$0.00	\$0.00	\$986.65
25000	Productos químicos, farmacéuticos y de lal	\$4,000.00	\$0.00	\$4,000.00	\$1,063.00	\$2,937.00	\$1,063.00	\$0.00	\$2,937.00	\$0.00	\$0.00	\$1,063.00
27000	Vestuario, blancos, prendas de protección	\$70,000.00	\$0.00	\$70,000.00	\$59,894.14	\$10,105.86	\$59,894.14	\$0.00	\$10,105.86	\$31,736.21	\$31,736.21	\$28,157.93
30000	SERVICIOS GENERALES	\$239,000.00	\$157,082.62	\$396,082.62	\$370,333.65	\$25,748.97	\$370,333.65	\$0.00	\$25,748.97	\$370,333.65	\$370,333.65	\$0.00
36000	Servicios de comunicación social y publicic	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
37000	Servicios de traslado y viáticos	\$64,000.00	-\$5,731.03	\$58,268.97	\$32,520.00	\$25,748.97	\$32,520.00	\$0.00	\$25,748.97	\$32,520.00	\$32,520.00	\$0.00
38000	Servicios oficiales	\$56,000.00	\$254,082.59	\$310,082.59	\$310,082.59	\$0.00	\$310,082.59	\$0.00	\$0.00	\$310,082.59	\$310,082.59	\$0.00
39000	Otros servicios generales	\$104,000.00	-\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales		\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
SAC01 Departamento de Servicios Escolares												
20000	MATERIALES Y SUMINISTROS	\$124,000.00	-\$7,927.19	\$116,072.81	\$89,067.90	\$27,004.91	\$89,067.90	\$0.00	\$27,004.91	\$89,067.90	\$89,067.90	\$0.00
21000	Materiales de administración, emisión de d	\$124,000.00	-\$7,927.19	\$116,072.81	\$89,067.90	\$27,004.91	\$89,067.90	\$0.00	\$27,004.91	\$89,067.90	\$89,067.90	\$0.00
30000	SERVICIOS GENERALES	\$1,704,000.00	-\$691,944.36	\$1,012,055.64	\$905,734.71	\$106,320.93	\$905,734.71	\$0.00	\$106,320.93	\$905,734.71	\$905,734.71	\$0.00
33000	Servicios profesionales, científicos, técnico	\$486,000.00	-\$49,808.29	\$436,191.71	\$436,191.71	\$0.00	\$436,191.71	\$0.00	\$0.00	\$436,191.71	\$436,191.71	\$0.00
39000	Otros servicios generales	\$1,218,000.00	-\$642,136.07	\$575,863.93	\$469,543.00	\$106,320.93	\$469,543.00	\$0.00	\$106,320.93	\$469,543.00	\$469,543.00	\$0.00
Departamento de Servicios Escolares		\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
PE Ingeniería en Telemática		\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2024 Al 31/dic./2024

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Fecha y hora de Impresión | 20/ene./2025
08:17 p. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SDI009 Departamento de Calidad												
20000	MATERIALES Y SUMINISTROS	\$37,000.00	\$5,046.00	\$42,046.00	\$37,957.08	\$4,088.92	\$37,957.08	\$0.00	\$4,088.92	\$19,140.26	\$19,140.26	\$18,816.82
21000	Materiales de administración, emisión de d	\$16,000.00	\$0.00	\$16,000.00	\$14,094.26	\$1,905.74	\$14,094.26	\$0.00	\$1,905.74	\$14,094.26	\$14,094.26	\$0.00
29000	Herramientas, refacciones y accesorios me	\$21,000.00	\$5,046.00	\$26,046.00	\$23,862.82	\$2,183.18	\$23,862.82	\$0.00	\$2,183.18	\$5,046.00	\$5,046.00	\$18,816.82
30000	SERVICIOS GENERALES	\$345,000.00	-\$75,302.39	\$269,697.61	\$205,564.26	\$64,133.35	\$211,804.26	-\$6,240.00	\$57,893.35	\$211,804.26	\$211,804.26	\$0.00
33000	Servicios profesionales, científicos, técnico	\$270,000.00	-\$71,358.39	\$198,641.61	\$156,944.00	\$41,697.61	\$156,944.00	\$0.00	\$41,697.61	\$156,944.00	\$156,944.00	\$0.00
38000	Servicios oficiales	\$75,000.00	-\$3,944.00	\$71,056.00	\$48,620.26	\$22,435.74	\$54,860.26	-\$6,240.00	\$16,195.74	\$54,860.26	\$54,860.26	\$0.00
Departamento de Calidad		\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
SDI006 Departamento de Evaluación y Estadísticas												
20000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
21000	Materiales de administración, emisión de d	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
Departamento de Evaluación y Estadistic		\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
20000	MATERIALES Y SUMINISTROS	\$151,150.00	\$45,842.39	\$196,992.39	\$190,608.41	\$6,383.98	\$190,608.41	\$0.00	\$6,383.98	\$58,108.88	\$58,108.88	\$132,499.53
21000	Materiales de administración, emisión de d	\$16,750.00	\$0.00	\$16,750.00	\$12,768.33	\$3,981.67	\$12,768.33	\$0.00	\$3,981.67	\$12,768.33	\$12,768.33	\$0.00
24000	Materiales y artículos de construcción y de	\$31,800.00	\$0.00	\$31,800.00	\$29,970.75	\$1,829.25	\$29,970.75	\$0.00	\$1,829.25	\$0.00	\$0.00	\$29,970.75
29000	Herramientas, refacciones y accesorios me	\$102,600.00	\$45,842.39	\$148,442.39	\$147,869.33	\$573.06	\$147,869.33	\$0.00	\$573.06	\$45,340.55	\$45,340.55	\$102,528.78
30000	SERVICIOS GENERALES	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$0.00	\$773,029.41	\$773,029.41	\$0.00
32000	Servicios de arrendamiento	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$0.00	\$773,029.41	\$773,029.41	\$0.00
Departamento de Tecnologías de la Inforr		\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.53
SECRETARÍA DE DESARROLLO		\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
Total Final		\$118,362,371.00	\$42,293,328....	\$160,655,699.41	\$156,795,890.66	\$3,859,808.75	\$156,802,130.66	-\$6,240.00	\$3,853,568.75	\$148,092,394.06	\$147,888,039.56	\$8,914,091.10