

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA PG A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
	PE Ingenieria en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
	Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99		



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2022 Al 30/jun./2022

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Fecha y 24/jul./2022

hora de Impresión 11:52 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Total Final</b>		\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00
17S	Educación	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
<b>Sin Ramo/Dependencia</b>		\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$0.00
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
<b>PE Ingeniería en Telemática</b>		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$0.00
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
<b>SECRETARIA DE DESARROLLO INSTI</b>		\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$0.00
<b>Total Final</b>		\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$55,948,355.82	\$0.00