



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 17/ene./2022

hora de Impresión 07:22 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$137,385,401.00	\$6,550,898.42	\$143,936,299.42	\$143,936,299.42	\$143,936,299.42	\$140,914,911.72	\$140,555,928.12	\$0.00
17U	Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$143,938,354.34	\$140,914,911.72	\$140,555,928.12	\$0.00
17S	Educación	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
17S	Educación	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	SECRETARÍA DE DESARROLLO INST	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	Total Final	\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$144,751,542.92	\$141,710,294.01	\$141,351,310.41	\$0.00
17S	Educación	\$137,385,401.00	\$6,550,898.42	\$143,936,299.42	\$143,936,299.42	\$143,936,299.42	\$140,914,911.72	\$140,555,928.12	\$0.00
17U	Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$143,938,354.34	\$140,914,911.72	\$140,555,928.12	\$0.00
17S	Educación	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
17S	Educación	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	SECRETARÍA DE DESARROLLO INST	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	Total Final	\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$144,751,542.92	\$141,710,294.01	\$141,351,310.41	\$0.00
17S	Educación	\$137,385,401.00	\$6,550,898.42	\$143,936,299.42	\$143,936,299.42	\$143,936,299.42	\$140,914,911.72	\$140,555,928.12	\$0.00
17U	Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$143,938,354.34	\$140,914,911.72	\$140,555,928.12	\$0.00
17S	Educación	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
17S	Educación	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	SECRETARÍA DE DESARROLLO INST	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	Total Final	\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$144,751,542.92	\$141,710,294.01	\$141,351,310.41	\$0.00
17S	Educación	\$137,385,401.00	\$6,550,898.42	\$143,936,299.42	\$143,936,299.42	\$143,936,299.42	\$140,914,911.72	\$140,555,928.12	\$0.00
17U	Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$143,938,354.34	\$140,914,911.72	\$140,555,928.12	\$0.00
17S	Educación	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
17S	Educación	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	SECRETARÍA DE DESARROLLO INST	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	Total Final	\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$144,751,542.92	\$141,710,294.01	\$141,351,310.41	\$0.00
17S	Educación	\$137,385,401.00	\$6,550,898.42	\$143,936,299.42	\$143,936,299.42	\$143,936,299.42	\$140,914,911.72	\$140,555,928.12	\$0.00
17U	Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$143,938,354.34	\$140,914,911.72	\$140,555,928.12	\$0.00
17S	Educación	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
17S	Educación	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	SECRETARÍA DE DESARROLLO INST	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	Total Final	\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$144,751,542.92	\$141,710,294.01	\$141,351,310.41	\$0.00
17S	Educación	\$137,385,401.00	\$6,550,898.42	\$143,936,299.42	\$143,936,299.42	\$143,936,299.42	\$140,914,911.72	\$140,555,928.12	\$0.00



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 17/ene./2022

hora de Impresión 07:22 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17U	Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$143,938,354.34	\$140,914,911.72	\$140,555,928.12	\$0.00
17S	Educación	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
17S	Educación	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	Total Final	\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$144,751,542.92	\$141,710,294.01	\$141,351,310.41	\$0.00
17S	Educación	\$137,385,401.00	\$6,550,898.42	\$143,936,299.42	\$143,936,299.42	\$143,936,299.42	\$140,914,911.72	\$140,555,928.12	\$0.00
17U	Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$143,938,354.34	\$140,914,911.72	\$140,555,928.12	\$0.00
17S	Educación	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
17S	Educación	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	Total Final	\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$144,751,542.92	\$141,710,294.01	\$141,351,310.41	\$0.00
17S	Educación	\$137,385,401.00	\$6,550,898.42	\$143,936,299.42	\$143,936,299.42	\$143,936,299.42	\$140,914,911.72	\$140,555,928.12	\$0.00
17U	Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$6,552,953.34	\$143,938,354.34	\$143,938,354.34	\$143,938,354.34	\$140,914,911.72	\$140,555,928.12	\$0.00
17S	Educación	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$488,582.64	\$470,776.35	\$470,776.35	\$0.00
17S	Educación	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$324,605.94	\$0.00
	Total Final	\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$144,751,542.92	\$141,710,294.01	\$141,351,310.41	\$0.00