



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito



Fecha y hora de Impresión | 20/abr./2023  
11:15 a. m.

Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Del 01/ene./2023 Al 31/mar./2023

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$117,673,528.08
1100	LEGISLACIÓN	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$117,673,528.08
1110	Legislación	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$117,673,528.08
	<b>Sin Ramo/Dependencia</b>	<b>\$141,461,065.00</b>	<b>\$1,987,394.00</b>	<b>\$143,448,459.00</b>	<b>\$25,815,530.92</b>	<b>\$25,774,930.92</b>	<b>\$25,774,930.92</b>	<b>\$25,737,460.86</b>	<b>\$117,673,528.08</b>
<b>SAC0</b>	<b>PE Ingeniería en Telemática</b>								
1000	GOBIERNO	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$2,439,226.51
1100	LEGISLACIÓN	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$2,439,226.51
1110	Legislación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$2,439,226.51
	<b>PE Ingeniería en Telemática</b>	<b>\$2,511,840.00</b>	<b>\$0.00</b>	<b>\$2,511,840.00</b>	<b>\$72,613.49</b>	<b>\$72,613.49</b>	<b>\$72,613.49</b>	<b>\$67,613.89</b>	<b>\$2,439,226.51</b>
<b>SDI00</b>	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
1000	GOBIERNO	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$1,094,207.32
1100	LEGISLACIÓN	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$1,094,207.32
1110	Legislación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$2,462.68	\$2,462.68	\$0.00	\$1,094,207.32
	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$1,056,528.00</b>	<b>\$40,142.00</b>	<b>\$1,096,670.00</b>	<b>\$2,462.68</b>	<b>\$2,462.68</b>	<b>\$2,462.68</b>	<b>\$0.00</b>	<b>\$1,094,207.32</b>
Total Final		\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$25,850,007.09	\$25,850,007.09	\$25,805,074.75	\$121,206,961.91