



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución

Geográfica (Entidad Federativa)
Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión 20/abr./2023 11:17 a. m.

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$135,223,123.00	\$1,987,394.00	\$137,210,517.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$111,435,58...
013 Hidalgo	\$135,223,123.00	\$1,987,394.00	\$137,210,517.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$111,435,58...
2 Gasto de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,000.00
013 Hidalgo	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,000.00
	\$136,395,123.00	\$1,987,394.00	\$138,382,517.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$112,607,58...
Sin Ramo/Dependencia	\$136,395,123.00	\$1,987,394.00	\$138,382,517.00	\$25,815,530.92	\$25,774,930.92	\$25,774,930.92	\$25,737,460.86	\$112,607,58...
PE Ingeniería en Telemática								
1 Gasto Corriente	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$2,439,226.51
013 Hidalgo	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$2,439,226.51
	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$2,439,226.51
PE Ingeniería en Telemática	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$72,613.49	\$72,613.49	\$67,613.89	\$2,439,226.51
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,000.00
013 Hidalgo	\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,000.00
	\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,000.00
SECRETARÍA DE DESARROLLO INSTITU	\$582,000.00	\$0.00	\$582,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,000.00
	\$139,488,963.00	\$1,987,394.00	\$141,476,357.00	\$25,888,144.41	\$25,847,544.41	\$25,847,544.41	\$25,805,074.75	\$115,628,81...
Total	\$139,488,963.00	\$1,987,394.00	\$141,476,357.00	\$25,888,144.41	\$25,847,544.41	\$25,847,544.41	\$25,805,074.75	\$115,628,81...