

Universidad Politécnica de Pachuca
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2023

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 73 | Ingresos por Venta de Bienes y Prestación de Servicios de | \$30,769,417.00 | \$0.00 | \$30,769,417.00 | \$9,896,525.11 | \$9,896,525.11 | \$0.00 | 32.16 % |
| | Aportación mensual de cafetería | \$209,875.00 | \$0.00 | \$209,875.00 | \$104,055.25 | \$104,055.25 | \$0.00 | 49.57 % |
| | Aport. mensual de papelería y/o fotocopiado | \$60,869.00 | \$0.00 | \$60,869.00 | \$39,545.88 | \$39,545.88 | \$0.00 | 64.96 % |
| | Carta de liberación | \$20,525.00 | \$0.00 | \$20,525.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Certificado parcial de estudios y/o carta pasante | \$24,465.00 | \$0.00 | \$24,465.00 | \$1,920.00 | \$1,920.00 | \$0.00 | 7.84 % |
| | Clases de Zumba por hora | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Constancia de no adeudos | \$21,940.00 | \$0.00 | \$21,940.00 | \$6,733.00 | \$6,733.00 | \$0.00 | 30.68 % |
| | Constancia escolar | \$111,250.00 | \$0.00 | \$111,250.00 | \$53,825.00 | \$53,825.00 | \$0.00 | 48.38 % |
| | Consultorias | \$333,180.00 | \$0.00 | \$333,180.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Cred. de acceso al centro deportivo por persona | \$3,410.00 | \$0.00 | \$3,410.00 | \$1,211.00 | \$1,211.00 | \$0.00 | 35.51 % |
| | Cuota de cancha de futbol bardas por partido | \$15,051.00 | \$0.00 | \$15,051.00 | \$2,999.00 | \$2,999.00 | \$0.00 | 19.92 % |
| | Cuota anual de acceso al centro deportivo | \$19,964.00 | \$0.00 | \$19,964.00 | \$5,375.00 | \$5,375.00 | \$0.00 | 26.92 % |
| | Cuota de cancha de tenis por partido | \$19,350.00 | \$0.00 | \$19,350.00 | \$2,835.00 | \$2,835.00 | \$0.00 | 14.65 % |
| | Cuota de Recu. por uso de Insta. Administrativas (3) | \$0.00 | \$0.00 | \$0.00 | \$16,662.72 | \$16,662.72 | \$0.00 | 0.00 % |
| | Cuota de Recu. por uso de Insta. Deportivas (3) | \$79,360.00 | \$0.00 | \$79,360.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Cuota mensual de esc. de atletismo (3 clases) | \$20,328.00 | \$0.00 | \$20,328.00 | \$5,215.00 | \$5,215.00 | \$0.00 | 25.65 % |
| | Cuota mensual de esc. de voleibol (3 clases) | \$7,700.00 | \$0.00 | \$7,700.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Cuota mensual de esc. de basquetbol (3 clases) | \$30,800.00 | \$0.00 | \$30,800.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Cuota mensual de esc. de fut americano (3 clases) | \$7,700.00 | \$0.00 | \$7,700.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Cuota mensual de esc. de futbol soccer (3 clases) | \$7,700.00 | \$0.00 | \$7,700.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Cuota mensual de esc. de karate do (3 clases) | \$7,700.00 | \$0.00 | \$7,700.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Cuota mensual de esc. de natación (3 clases) | \$29,050.00 | \$0.00 | \$29,050.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Cuota mensual de esc. de taekwondo (3 clases) | \$7,700.00 | \$0.00 | \$7,700.00 | \$3,148.00 | \$3,148.00 | \$0.00 | 40.88 % |
| | Cuota mensual de esc. de tenis (3 clases) | \$20,328.00 | \$0.00 | \$20,328.00 | \$3,646.00 | \$3,646.00 | \$0.00 | 17.93 % |
| | Cuota mensual de esc. de yoga (3 clases) | \$7,700.00 | \$0.00 | \$7,700.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Cuota por dev. extemp. de acervo bibliog. por día | \$3,135.00 | \$0.00 | \$3,135.00 | \$4,515.00 | \$4,515.00 | \$0.00 | 144.01 % |
| | Cuota por pago extemp. por inscripción o reins. | \$40,152.00 | \$0.00 | \$40,152.00 | \$30,537.00 | \$30,537.00 | \$0.00 | 76.05 % |
| | Cuota por uso de cancha de futbol soccer | \$39,520.00 | \$0.00 | \$39,520.00 | \$1,030.00 | \$1,030.00 | \$0.00 | 2.60 % |
| | Curso de deportes o de verano público en general | \$51,900.00 | \$0.00 | \$51,900.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Curso de deportes o de verano comunidad univ. | \$22,230.00 | \$0.00 | \$22,230.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | Curso de Diseño y Modelado Mec. para Cert. CSWA | \$111,180.00 | \$0.00 | \$111,180.00 | \$11,586.00 | \$11,586.00 | \$0.00 | 10.42 % |
| | Curso de Diseño y Modelado Mec. para Cert. CSWP | \$59,304.00 | \$0.00 | \$59,304.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

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|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| Curso intensivo de recuperación | \$150,060.00 | \$0.00 | \$150,060.00 | \$226,644.00 | \$226,644.00 | \$0.00 | 151.03 % |
| Curso propedeutico | \$126,000.00 | \$0.00 | \$126,000.00 | \$127,750.00 | \$127,750.00 | \$0.00 | 101.38 % |
| Curso teórico o práctico de equinoterapia por persona | \$58,200.00 | \$0.00 | \$58,200.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Curso de educación continua categoria A | \$37,290.00 | \$0.00 | \$37,290.00 | \$26,264.00 | \$26,264.00 | \$0.00 | 70.43 % |
| Curso de educación continua categoria B | \$632,970.00 | \$0.00 | \$632,970.00 | \$28,766.00 | \$28,766.00 | \$0.00 | 4.54 % |
| Curso de educación continua categoria C | \$511,100.00 | \$0.00 | \$511,100.00 | \$196,859.00 | \$196,859.00 | \$0.00 | 38.51 % |
| Der. por la val. electr. de tit. prof. m. med. de seg. | \$36,000.00 | \$0.00 | \$36,000.00 | \$96.00 | \$96.00 | \$0.00 | 0.26 % |
| Diplomado categoria A | \$65,550.00 | \$0.00 | \$65,550.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Duplicado de certificado de estudios | \$1,760.00 | \$0.00 | \$1,760.00 | \$167.00 | \$167.00 | \$0.00 | 9.48 % |
| Duplicado de recibo de nomina y/o de pago | \$855.00 | \$0.00 | \$855.00 | \$36.00 | \$36.00 | \$0.00 | 4.21 % |
| Examen de certificación CSWA | \$49,440.00 | \$0.00 | \$49,440.00 | \$2,574.00 | \$2,574.00 | \$0.00 | 5.20 % |
| Examen de certificación CSWP | \$12,360.00 | \$0.00 | \$12,360.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Examen de competencia profesional | \$155,100.00 | \$0.00 | \$155,100.00 | \$44,106.00 | \$44,106.00 | \$0.00 | 28.43 % |
| Examen de Ingreso a nivel licenciatura | \$1,309,100.00 | \$0.00 | \$1,309,100.00 | \$225,523.00 | \$225,523.00 | \$0.00 | 17.22 % |
| Examen de Ingreso a nivel posgrado | \$71,390.00 | \$0.00 | \$71,390.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Examen diagnostico del nivel idioma | \$20,228.00 | \$0.00 | \$20,228.00 | \$2,000.00 | \$2,000.00 | \$0.00 | 9.88 % |
| Examen especial | \$95,565.00 | \$0.00 | \$95,565.00 | \$28,556.00 | \$28,556.00 | \$0.00 | 29.88 % |
| Examen extraordinario | \$847,800.00 | \$0.00 | \$847,800.00 | \$304,387.00 | \$304,387.00 | \$0.00 | 35.90 % |
| Examen médico general | \$93,830.00 | \$0.00 | \$93,830.00 | \$29,704.00 | \$29,704.00 | \$0.00 | 31.65 % |
| Expedición de registro estatal (2) | \$238,800.00 | \$0.00 | \$238,800.00 | \$385.00 | \$385.00 | \$0.00 | 0.16 % |
| Historial académico | \$9,200.00 | \$0.00 | \$9,200.00 | \$2,568.00 | \$2,568.00 | \$0.00 | 27.91 % |
| Inscr. Cuatri. a Maestria de Enseñanza de Ciencias/Posgrad | \$212,160.00 | \$0.00 | \$212,160.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Inscripción nivel Licenciatura | \$2,268,190.00 | \$0.00 | \$2,268,190.00 | \$752,368.00 | \$752,368.00 | \$0.00 | 33.17 % |
| Inscripción nivel Posgrado | \$148,500.00 | \$0.00 | \$148,500.00 | \$3,189.00 | \$3,189.00 | \$0.00 | 2.14 % |
| Inscripción Semestral Lic. en Médico Cirujano | \$247,560.00 | \$0.00 | \$247,560.00 | \$143,496.00 | \$143,496.00 | \$0.00 | 57.96 % |
| Patrocinios de eventos | \$16,937.00 | \$0.00 | \$16,937.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Reg. Fed. de autorización para ejercer especialidad | \$2,092.00 | \$0.00 | \$2,092.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Reinsc. Cuatri. a Maestria de Enseñanza de Ciencias/Posgra | \$279,295.00 | \$0.00 | \$279,295.00 | \$81,996.00 | \$81,996.00 | \$0.00 | 29.35 % |
| Reinscripción nivel Licenciatura | \$16,870,300.00 | \$0.00 | \$16,870,300.00 | \$5,769,507.00 | \$5,769,507.00 | \$0.00 | 34.19 % |
| Reinscripción nivel Posgrado | \$488,895.00 | \$0.00 | \$488,895.00 | \$184,961.00 | \$184,961.00 | \$0.00 | 37.83 % |
| Reinscripción Semestral Lic. en Médico Cirujano | \$2,494,090.00 | \$0.00 | \$2,494,090.00 | \$1,255,590.00 | \$1,255,590.00 | \$0.00 | 50.34 % |
| Cuota de las instalaciones de la alberca por hora | \$272,580.00 | \$0.00 | \$272,580.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

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| Reposición de credencial | \$15,500.00 | \$0.00 | \$15,500.00 | \$1,024.00 | \$1,024.00 | \$0.00 | 6.60 % |
| Reposición de pase de estacionamiento | \$1,240.00 | \$0.00 | \$1,240.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Reposición de tarjeta de nomina | \$744.00 | \$0.00 | \$744.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios de equinoterapia | \$101,700.00 | \$0.00 | \$101,700.00 | \$6,700.00 | \$6,700.00 | \$0.00 | 6.58 % |
| Servicios de Terapia Fisica | \$101,700.00 | \$0.00 | \$101,700.00 | \$12,014.00 | \$12,014.00 | \$0.00 | 11.81 % |
| Titulación | \$824,230.00 | \$0.00 | \$824,230.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Titulación nivel Posgrado | \$38,910.00 | \$0.00 | \$38,910.00 | \$2,507.00 | \$2,507.00 | \$0.00 | 6.44 % |
| Tramite de equivalencia de estudios | \$7,482.00 | \$0.00 | \$7,482.00 | \$861.00 | \$861.00 | \$0.00 | 11.50 % |
| Exámen de suficiencia académica | \$3,053.00 | \$0.00 | \$3,053.00 | \$4,784.00 | \$4,784.00 | \$0.00 | 156.69 % |
| Cuota de Recuperación por uso de las instalaciones de uso c | \$0.00 | \$0.00 | \$0.00 | \$560.00 | \$560.00 | \$0.00 | 0.00 % |
| Examen profesional de licenciatura de medico cirujano | \$101,580.00 | \$0.00 | \$101,580.00 | \$56,448.00 | \$56,448.00 | \$0.00 | 55.56 % |
| Evaluacion y emision de certificado para auto antiguo | \$60,225.00 | \$0.00 | \$60,225.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Cuota para uso de espacio para la instalacion de una antena | \$129,749.00 | \$0.00 | \$129,749.00 | \$37,867.26 | \$37,867.26 | \$0.00 | 29.18 % |
| Cuota para uso de espacio para la instalacion de una pantall | \$166,141.00 | \$0.00 | \$166,141.00 | \$41,429.00 | \$41,429.00 | \$0.00 | 24.93 % |
| 83 Convenios | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$114.74 | \$114.74 | \$0.00 | 0.00 % |
| 0663304255 MADRES SOLTERAS | \$0.00 | \$0.00 | \$0.00 | \$9.96 | \$9.96 | \$0.00 | 0.00 % |
| 0847452415 GRUPOS VULNERABLES | \$0.00 | \$0.00 | \$0.00 | \$104.78 | \$104.78 | \$0.00 | 0.00 % |
| PROYECTO AV099 FORTALECIMIENTO AL SISTEMA DE | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 93 Subsidios y Subvenciones | \$109,194,074.00 | \$2,027,536.00 | \$111,221,610.00 | \$27,365,392.00 | \$27,365,392.00 | \$0.00 | 24.60 % |
| Subsidio Estatal | \$55,610,805.00 | \$0.00 | \$55,610,805.00 | \$12,198,808.00 | \$12,198,808.00 | \$0.00 | 21.93 % |
| Subsidio Federal | \$53,583,269.00 | \$2,027,536.00 | \$55,610,805.00 | \$15,166,584.00 | \$15,166,584.00 | \$0.00 | 27.27 % |
| Total | \$145,029,433.00 | \$2,027,536.00 | \$147,056,969.00 | \$37,262,031.85 | \$37,262,031.85 | \$0.00 | 25.33 % |