



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/jun./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019  
hora de Impresión | 01:09 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
100000	SERVICIOS PERSONALES	\$109,217,140.19	\$7,527,981.06	\$7,523,821.47	\$7,632,824.57	\$7,841,958.47	\$7,916,717.03	\$7,842,472.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,285,775.20	\$62,931,364.99
110000	Remuneraciones al personal de carácter p	\$75,690,616.35	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,080,267.93	\$37,610,348.42
113000	Sueldos base al personal permanente	\$75,690,616.35	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,080,267.93	\$37,610,348.42
113001	Sueldos	\$75,690,616.35	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,080,267.93	\$37,610,348.42
120000	Remuneraciones al personal de carácter t	\$1,456,029.66	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,758.08	\$912,271.58
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,758.08	\$912,271.58
121001	Honorarios Asimilados	\$1,456,029.66	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,758.08	\$912,271.58
130000	Remuneraciones adicionales y especiales	\$18,856,432.73	\$52,850.54	\$38,676.03	\$72,220.33	\$165,292.03	\$155,031.48	\$283,779.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,850.10	\$18,088,582.63
132000	Primas de vacaciones, dominical y gratifica	\$18,856,432.73	\$52,850.54	\$38,676.03	\$72,220.33	\$165,292.03	\$155,031.48	\$283,779.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,850.10	\$18,088,582.63
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$3,085.13	\$1,152.99	\$10,307.81	\$50,244.58	\$37,094.33	\$43,453.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,338.10	\$5,993,958.75
132002	Gratificación Anual	\$12,717,135.88	\$49,765.41	\$37,523.04	\$61,912.52	\$115,047.45	\$117,937.15	\$240,326.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,512.00	\$12,094,623.88
140000	Seguridad Social	\$13,214,061.45	\$1,082,535.73	\$1,097,969.82	\$1,100,099.50	\$1,102,981.26	\$1,386,820.06	\$1,123,492.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,893,899.09	\$6,320,162.36
141000	Aportaciones de seguridad social	\$8,622,429.27	\$706,375.39	\$716,446.43	\$717,836.08	\$719,716.49	\$1,006,175.57	\$743,225.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,609,775.45	\$4,012,653.82
141001	Aportaciones al ISSSTE	\$6,539,796.11	\$535,759.81	\$543,398.32	\$544,452.32	\$545,878.54	\$833,526.11	\$570,747.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,573,762.24	\$2,966,033.87
141004	Aportaciones al Seguro de Cesantía en Ede	\$2,082,633.16	\$170,615.58	\$173,048.11	\$173,383.76	\$173,837.95	\$172,649.46	\$172,478.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,013.21	\$1,046,619.95
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$268,685.96	\$272,516.71	\$273,045.30	\$273,760.55	\$271,888.92	\$271,619.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631,516.89	\$1,648,220.38
142001	Aportaciones a FOVISSSTE	\$3,279,737.27	\$268,685.96	\$272,516.71	\$273,045.30	\$273,760.55	\$271,888.92	\$271,619.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631,516.89	\$1,648,220.38
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$107,474.38	\$109,006.68	\$109,218.12	\$109,504.22	\$108,755.57	\$108,647.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,606.75	\$659,288.16
143001	Aportaciones al S.A.R.	\$1,311,894.91	\$107,474.38	\$109,006.68	\$109,218.12	\$109,504.22	\$108,755.57	\$108,647.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,606.75	\$659,288.16
200000	MATERIALES Y SUMINISTROS	\$5,342,080.63	\$65,454.62	\$84,651.53	\$92,261.75	\$192,332.78	\$744,409.22	\$221,035.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,145.07	\$3,941,935.56
210000	Materiales de administración, emisión de i	\$2,265,251.60	\$4,996.70	\$17,826.02	\$14,899.94	\$20,890.93	\$188,154.21	-\$7,581.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,186.63	\$2,026,064.97
211000	Materiales, útiles y equipos menores de ofic	\$722,304.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$149,334.75	-\$14,477.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,850.25	\$564,453.75
211001	Material de Oficina	\$568,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,997.76	-\$19,474.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,523.12	\$473,088.88
211002	Gastos de Oficina	\$153,692.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$34,336.99	\$4,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,327.13	\$91,364.87
212000	Materiales y útiles de impresión y reproduc	\$17,590.00	\$0.00	\$3,860.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,590.00	\$2,000.00
212001	Materiales y Útiles de Impresión	\$17,590.00	\$0.00	\$3,860.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,590.00	\$2,000.00
214000	Materiales, útiles y equipos menores de tec	\$618,306.00	\$0.00	\$7,480.00	\$9,899.99	\$9,895.20	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,775.19	\$577,530.81
214001	Material para Bienes Informáticos	\$618,306.00	\$0.00	\$7,480.00	\$9,899.99	\$9,895.20	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,775.19	\$577,530.81
216000	Material de limpieza	\$31,347.60	\$0.00	\$1,489.90	\$0.00	\$2,995.76	\$17,499.46	\$2,986.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,971.19	\$6,376.41
216001	Material de Limpieza	\$31,347.60	\$0.00	\$1,489.90	\$0.00	\$2,995.76	\$17,499.46	\$2,986.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,971.19	\$6,376.41
217000	Materiales y útiles de enseñanza	\$875,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,704.00
217001	Material Didáctico	\$875,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,704.00
220000	Alimentos y utensilios	\$183,800.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,511.00	\$94,289.00
222000	Productos alimenticios para animales	\$180,800.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,511.00	\$91,289.00
222001	Alimentación de Animales	\$180,800.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,511.00	\$91,289.00
223000	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
223001	Utensilios para el Servicio de Alimentación	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
230000	Materias primas y materiales de producció	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00



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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
240000	Materiales y artículos de construcción y d	\$945,405.10	\$4,361.23	\$6,720.67	\$1,997.71	\$45,298.57	\$149,038.54	\$13,937.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,354.35	\$724,050.75
241000	Productos minerales no metálicos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$3,000.24
241001	Productos minerales no metálicos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$3,000.24
242000	Cemento y productos de concreto	\$3,000.00	\$0.00	\$329.44	\$0.00	\$2,381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.46	\$289.54
242001	Cemento y productos de concreto	\$3,000.00	\$0.00	\$329.44	\$0.00	\$2,381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.46	\$289.54
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$1,021.20
243001	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$1,021.20
244000	Madera y productos de madera	\$14,820.00	\$820.41	\$0.00	\$0.00	\$0.00	\$12,762.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,582.73	\$1,237.27
244001	Madera y productos de madera	\$14,820.00	\$820.41	\$0.00	\$0.00	\$0.00	\$12,762.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,582.73	\$1,237.27
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$767,501.84	\$0.00	\$4,860.03	\$0.00	\$8,947.83	\$48,979.61	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,388.11	\$701,113.73
246001	Material Eléctrico	\$454,683.84	\$0.00	\$4,860.03	\$0.00	\$8,947.83	\$951.20	-\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,807.86	\$440,875.98
246002	Material Electrónico	\$312,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,028.41	\$4,551.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,580.25	\$260,237.75
247000	Artículos metálicos para la construcción	\$64,226.00	\$1,509.62	\$0.00	\$0.00	\$0.00	\$53,924.71	\$336.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,771.32	\$8,454.68
247001	Artículos metálicos para la construcción	\$64,226.00	\$1,509.62	\$0.00	\$0.00	\$0.00	\$53,924.71	\$336.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,771.32	\$8,454.68
248000	Materiales complementarios	\$7,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$6,500.00
248001	Materiales complementarios	\$7,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$6,500.00
249000	Otros materiales y artículos de construcción	\$77,357.26	\$1,531.20	\$1,531.20	\$1,997.71	\$29,990.92	\$30,372.14	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,423.17	\$1,934.09
249001	Otros materiales y artículos de construcción	\$77,357.26	\$1,531.20	\$1,531.20	\$1,997.71	\$29,990.92	\$30,372.14	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,423.17	\$1,934.09
250000	Productos químicos, farmacéuticos y de l	\$918,052.00	\$2,439.71	\$0.00	\$2,105.39	\$32,126.88	\$227,915.75	\$31,815.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,403.37	\$621,648.63
251000	Productos químicos básicos	\$365,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,055.31	-\$4,692.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,363.28	\$254,140.72
251001	Sustancias Químicas	\$365,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,055.31	-\$4,692.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,363.28	\$254,140.72
252000	Fertilizantes, pesticidas y otros agroquímico	\$750.00	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.80	\$77.20
252001	Plaguicidas, Abonos y Fertilizantes	\$750.00	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.80	\$77.20
253000	Medicinas y productos farmacéuticos	\$30,526.00	\$0.00	\$0.00	\$0.00	\$27,445.16	\$306.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,751.36	\$2,774.64
253001	Medicinas y Productos Farmacéuticos	\$30,526.00	\$0.00	\$0.00	\$0.00	\$27,445.16	\$306.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,751.36	\$2,774.64
254000	Materiales, accesorios y suministros médic	\$55,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,184.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,184.83	\$19,121.17
254001	Materiales y Suministros Médicos	\$55,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,184.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,184.83	\$19,121.17
255000	Materiales, accesorios y suministros de labo	\$418,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,220.93	\$36,507.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,728.60	\$315,107.40
255001	Materiales y Suministros de Laboratorio	\$418,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,220.93	\$36,507.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,728.60	\$315,107.40
256000	Fibras sintéticas, hules, plásticos y derivad	\$46,630.00	\$2,439.71	\$0.00	\$1,432.59	\$4,681.72	\$8,148.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,702.50	\$29,927.50
256001	Fibras sintéticas, hules, plásticos y derivad	\$46,630.00	\$2,439.71	\$0.00	\$1,432.59	\$4,681.72	\$8,148.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,702.50	\$29,927.50
259000	Otros productos químicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
259001	Otros productos químicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$273,897.38	\$36,000.00	\$38,659.74	\$51,728.16	\$35,450.18	\$24,523.24	\$52,525.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,887.31	\$35,010.07
261000	Combustibles, lubricantes y aditivos	\$273,897.38	\$36,000.00	\$38,659.74	\$51,728.16	\$35,450.18	\$24,523.24	\$52,525.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,887.31	\$35,010.07
261001	Combustibles y Lubricantes vehículos y equ	\$273,897.38	\$36,000.00	\$38,659.74	\$51,728.16	\$35,450.18	\$24,523.24	\$52,525.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,887.31	\$35,010.07
270000	Vestuario, blancos, prendas de protecció	\$146,400.00	\$0.00	\$0.00	\$0.00	\$12,945.60	\$32,806.44	\$13,394.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,146.27	\$87,253.73
271000	Vestuario y uniformes	\$85,000.00	\$0.00	\$0.00	\$0.00	\$12,945.60	\$0.00	\$9,398.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,344.38	\$62,655.62



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Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/jun./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 06/jul./2019  
hora de Impresión 01:09 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
271001	Vestuario, Uniformes	\$85,000.00	\$0.00	\$0.00	\$0.00	\$12,945.60	\$0.00	\$9,398.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,344.38	\$62,655.62
272000	Prendas de seguridad y protección persona	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$1,132.48
272001	Prendas de Protección	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$1,132.48
273000	Artículos deportivos	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,986.92	\$3,995.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,982.37	\$21,017.63
273001	Artículos Deportivos	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,986.92	\$3,995.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,982.37	\$21,017.63
274000	Productos textiles	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$2,448.00
274001	Productos textiles	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$2,448.00
290000	Herramientas, refacciones y accesorios m	\$591,274.55	\$2,819.98	\$6,445.10	\$6,530.55	\$30,783.62	\$89,134.04	\$101,942.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,656.14	\$353,618.41
291000	Herramientas menores	\$86,818.00	\$819.99	\$1,997.29	\$1,535.55	\$5,956.60	\$65,691.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,001.39	\$10,816.61
291001	Herramientas Menores	\$86,818.00	\$819.99	\$1,997.29	\$1,535.55	\$5,956.60	\$65,691.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,001.39	\$10,816.61
292000	Refacciones y accesorios menores de edific	\$13,471.83	\$0.00	\$1,499.88	\$0.00	\$6,098.00	\$0.00	\$5,873.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,471.83	\$0.00
292001	Refacciones y accesorios menores de edific	\$13,471.83	\$0.00	\$1,499.88	\$0.00	\$6,098.00	\$0.00	\$5,873.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,471.83	\$0.00
293000	Refacciones y accesorios menores de mobi	\$196,778.80	\$0.00	\$947.95	\$0.00	\$0.00	\$6,942.60	\$38,778.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,669.35	\$150,109.45
293001	Refacciones y accesorios menores de mobi	\$196,778.80	\$0.00	\$947.95	\$0.00	\$0.00	\$6,942.60	\$38,778.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,669.35	\$150,109.45
294000	Refacciones y accesorios menores de equi	\$194,616.34	\$1,999.99	\$0.00	\$2,000.00	\$15,850.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850.02	\$174,766.32
294001	Refacciones y accesorios menores de equi	\$194,616.34	\$1,999.99	\$0.00	\$2,000.00	\$15,850.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850.02	\$174,766.32
295000	Refacciones y accesorios menores de equi	\$52,710.10	\$0.00	\$0.00	\$0.00	\$2,000.00	\$5,800.00	\$44,910.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,710.10	\$0.00
295001	Refacciones y accesorios menores de equi	\$52,710.10	\$0.00	\$0.00	\$0.00	\$2,000.00	\$5,800.00	\$44,910.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,710.10	\$0.00
296000	Refacciones y accesorios menores de equi	\$33,379.48	\$0.00	\$1,999.98	\$2,000.00	\$878.99	\$10,699.48	\$5,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,998.45	\$12,381.03
296001	Refacciones	\$33,379.48	\$0.00	\$1,999.98	\$2,000.00	\$878.99	\$10,699.48	\$5,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,998.45	\$12,381.03
298000	Refacciones y accesorios menores de maq	\$9,000.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$1,045.00
298001	Refacciones y accesorios menores de maq	\$9,000.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$1,045.00
299000	Refacciones y accesorios menores otros bie	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
299001	Refacciones y accesorios menores otros bie	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
300000	SERVICIOS GENERALES	\$27,196,628.18	\$3,917,226.43	\$1,346,144.98	\$1,027,231.52	\$1,660,309.88	\$1,491,389.94	\$1,536,644.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,978,947.15	\$16,217,681.03
310000	Servicios básicos	\$3,425,560.00	\$124,262.47	\$307,992.79	\$102,003.77	\$617,227.00	\$215,395.49	\$197,193.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,564,075.22	\$1,861,484.78
311000	Energía eléctrica	\$2,103,000.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,108.00	\$1,133,892.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,108.00	\$1,133,892.00
313000	Agua	\$168,000.00	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,717.35	\$119,282.65
313001	Servicio de Agua	\$168,000.00	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,717.35	\$119,282.65
314000	Telefonía tradicional	\$1,104,000.00	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,737.12	\$569,262.88
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,737.12	\$569,262.88
317000	Servicios de acceso de Internet, redes y prc	\$40,000.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00	\$30,894.00
317001	Servicios de Conducción de Señales Analó	\$40,000.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00	\$30,894.00
318000	Servicios postales y telegráficos	\$10,560.00	\$0.00	\$1,305.37	\$0.00	\$364.32	\$0.00	\$737.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.75	\$8,153.25
318001	Servicio Postal	\$10,560.00	\$0.00	\$1,305.37	\$0.00	\$364.32	\$0.00	\$737.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.75	\$8,153.25
320000	Servicios de arrendamiento	\$441,760.00	\$38,518.96	\$38,518.96	\$38,518.96	\$38,518.96	\$38,518.96	\$38,518.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,113.76	\$210,646.24
322000	Arrendamiento de edificios	\$261,250.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$149,890.00
322001	Arrendamiento de edificios	\$261,250.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$149,890.00
323000	Arrendamiento de mobiliario y equipo de ad	\$82,510.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$40,750.00



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Fecha y | 06/jul./2019  
hora de Impresión | 01:09 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
323002	Arrendamiento de Equipo de Fotocopiado	\$82,510.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$40,750.00
326000	Arrendamiento de maquinaria, otros equipo:	\$98,000.00	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,993.76	\$20,006.24
326001	Arrendamiento de Maquinaria y Equipo	\$98,000.00	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,993.76	\$20,006.24
330000	Servicios profesionales, científicos, técn	\$8,229,077.00	\$18,685.28	\$347,892.49	\$291,720.62	\$199,839.84	\$513,684.45	\$573,110.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,944,933.46	\$6,284,143.54
331000	Servicios legales, de contabilidad, auditoría	\$5,588,090.00	\$0.00	\$64,830.00	\$134,939.96	\$47,280.00	\$413,119.94	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709,609.10	\$4,878,480.90
331002	Servicios de contabilidad, auditoría y servi	\$779,810.00	\$0.00	\$34,800.00	\$134,939.96	\$0.00	\$333,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,659.90	\$276,150.10
331003	Servicios de Consultoría	\$4,808,280.00	\$0.00	\$30,030.00	\$0.00	\$47,280.00	\$79,200.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,949.20	\$4,602,330.80
334000	Servicios de capacitación	\$449,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$31,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,492.00	\$357,982.00
334001	Capacitación	\$449,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$31,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,492.00	\$357,982.00
336000	Servicios de apoyo administrativo, fotocopie	\$486,313.00	\$18,685.28	\$11,071.39	\$17,580.66	\$13,359.84	\$40,564.51	\$213,779.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,041.26	\$171,271.74
336001	Servicios de apoyo administrativo, fotocopie	\$486,313.00	\$18,685.28	\$11,071.39	\$17,580.66	\$13,359.84	\$40,564.51	\$213,779.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,041.26	\$171,271.74
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,791.10	\$876,408.90
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,791.10	\$876,408.90
340000	Servicios financieros, bancarios y comerc	\$641,009.00	\$577.68	\$81,164.16	\$577.68	\$59,290.55	\$598.56	\$598.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,807.19	\$498,201.81
341000	Servicios financieros y bancarios	\$11,009.00	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,083.20	\$6,925.80
341001	Intereses, Descuentos, y otros Servicios Ba	\$11,009.00	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,083.20	\$6,925.80
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,723.99	\$491,276.01
345001	Seguros	\$630,000.00	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,723.99	\$491,276.01
350000	Servicios de instalación, reparación, mant	\$4,500,891.47	\$302,204.96	\$323,757.18	\$320,093.16	\$386,334.42	\$417,074.23	\$351,397.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100,861.62	\$2,400,029.85
351000	Conservación y mantenimiento menor de in	\$315,000.00	\$0.00	\$9,848.40	\$10,000.00	\$53,710.28	\$31,288.68	\$25,536.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,383.60	\$184,616.40
351001	Conservación y mantenimiento menor de in	\$315,000.00	\$0.00	\$9,848.40	\$10,000.00	\$53,710.28	\$31,288.68	\$25,536.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,383.60	\$184,616.40
352000	Instalación, reparación y mantenimiento de	\$231,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$190,057.20
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$231,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$190,057.20
353000	Instalación, reparación y mantenimiento de	\$15,500.00	\$0.00	\$870.00	\$904.00	\$7,410.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,184.01	\$6,315.99
353001	Mantenimiento de bienes informáticos	\$15,500.00	\$0.00	\$870.00	\$904.00	\$7,410.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,184.01	\$6,315.99
354000	Instalación, reparación y mantenimiento de	\$45,000.00	\$1,490.60	\$812.00	\$1,484.80	\$0.00	\$14,975.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$26,237.00
354001	Instalación, reparación y mantenimiento de	\$45,000.00	\$1,490.60	\$812.00	\$1,484.80	\$0.00	\$14,975.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$26,237.00
355000	Reparación y mantenimiento de equipo de t	\$186,877.31	\$0.00	\$9,517.22	\$5,000.00	\$24,499.77	\$25,499.99	\$22,947.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,464.05	\$99,413.26
355001	Mantenimiento de Vehículos	\$186,877.31	\$0.00	\$9,517.22	\$5,000.00	\$24,499.77	\$25,499.99	\$22,947.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,464.05	\$99,413.26
357000	Instalación, reparación y mantenimiento de	\$84,000.00	\$0.00	\$1,995.20	\$1,990.00	\$0.00	\$11,924.80	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,110.00	\$65,890.00
357001	Mantenimiento de Maquinaria y Equipo	\$84,000.00	\$0.00	\$1,995.20	\$1,990.00	\$0.00	\$11,924.80	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,110.00	\$65,890.00
358000	Servicios de limpieza y manejo de desecho:	\$3,508,086.16	\$291,764.36	\$291,764.36	\$291,764.36	\$291,764.36	\$291,764.36	\$291,764.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750,586.16	\$1,757,500.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$3,508,086.16	\$291,764.36	\$291,764.36	\$291,764.36	\$291,764.36	\$291,764.36	\$291,764.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750,586.16	\$1,757,500.00
359000	Servicios de jardinería y fumigación	\$114,750.00	\$8,950.00	\$8,950.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,750.00	\$70,000.00
359001	Servicios de jardinería y fumigación	\$114,750.00	\$8,950.00	\$8,950.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,750.00	\$70,000.00
360000	Servicios de comunicación social y public	\$803,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,848.80	\$20,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,667.98	\$739,384.02
361000	Difusión por radio, televisión y otros medios	\$212,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$179,100.00
361002	Impresiones y Publicaciones Oficiales	\$212,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$179,100.00
362000	Difusión por radio, televisión y otros medios	\$550,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,848.80	\$10,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,667.98	\$520,284.02
362001	Difusión por radio, televisión y otros medios	\$550,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,848.80	\$10,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,667.98	\$520,284.02



Universidad Politécnica de Pachuca  
HIDALGO

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/jun./2019  
(Cuentas con Movimientos)  
(Cifras en pesos y centavos)



Fecha y 06/jul./2019  
hora de Impresión 01:09 p. m.

Usr: Juan  
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
363000	Servicios de creatividad, preproducción y pr	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
363001	Servicios de creatividad, preproducción y pr	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
370000	Servicios de traslado y viáticos	\$798,553.25	\$8,440.00	\$18,950.18	\$42,441.34	\$18,881.33	\$7,402.00	\$27,611.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,726.79	\$674,826.46
371000	Pasajes aéreos	\$160,000.00	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,622.99	\$153,377.01
371001	Pasajes aéreos	\$160,000.00	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,622.99	\$153,377.01
372000	Pasajes terrestres	\$178,257.50	\$5,722.00	\$5,370.00	\$10,949.00	\$5,249.50	\$5,830.00	\$9,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,409.50	\$135,848.00
372001	Pasajes terrestres	\$178,257.50	\$5,722.00	\$5,370.00	\$10,949.00	\$5,249.50	\$5,830.00	\$9,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,409.50	\$135,848.00
375000	Viáticos en el país	\$304,102.25	\$2,718.00	\$13,580.18	\$24,869.35	\$13,631.83	\$1,572.00	\$18,322.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,694.30	\$229,407.95
375001	Viáticos en el país	\$304,102.25	\$2,718.00	\$13,580.18	\$24,869.35	\$13,631.83	\$1,572.00	\$18,322.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,694.30	\$229,407.95
376000	Viáticos en el extranjero	\$156,193.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,193.50
376001	Viáticos en el extranjero	\$156,193.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,193.50
380000	Servicios oficiales	\$1,420,480.75	\$23,092.88	\$11,341.87	\$16,068.31	\$54,024.29	\$41,472.27	\$100,698.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,697.65	\$1,173,783.10
381000	Gastos de ceremonial	\$558,550.00	\$14,555.68	\$2,071.01	\$7,022.33	\$30,467.52	\$33,614.60	\$92,919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,650.19	\$377,899.81
381001	Gastos de Ceremonial	\$558,550.00	\$14,555.68	\$2,071.01	\$7,022.33	\$30,467.52	\$33,614.60	\$92,919.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,650.19	\$377,899.81
382000	Gastos de orden social y cultural	\$108,000.00	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,047.46	\$41,952.54
382001	Gastos de orden social	\$108,000.00	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,047.46	\$41,952.54
383000	Congresos y convenciones	\$753,930.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,930.75
383001	Congresos, Convenciones	\$753,930.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,930.75
390000	Otros servicios generales	\$6,936,244.71	\$3,401,444.20	\$216,527.35	\$215,807.68	\$286,193.49	\$214,395.18	\$226,695.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,561,063.48	\$2,375,181.23
392000	Impuestos y derechos	\$4,199,173.34	\$3,214,385.16	\$30,051.23	\$26,201.67	\$90,446.83	\$24,784.66	\$31,276.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,417,146.46	\$782,026.88
392001	Pago de ISR	\$3,510,085.34	\$3,205,896.52	\$4,359.22	\$5,413.20	\$10,907.60	\$8,396.78	\$19,594.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,254,568.29	\$255,517.05
392006	Pago de derechos	\$689,088.00	\$8,488.64	\$25,692.01	\$20,788.47	\$79,539.23	\$16,387.88	\$11,681.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,578.17	\$526,509.83
398000	Impuesto sobre nóminas y otros que se deri	\$2,737,071.37	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143,917.02	\$1,593,154.35
398001	Impuesto sobre nóminas y otros que se deri	\$2,737,071.37	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143,917.02	\$1,593,154.35
400000	TRANSFERENCIAS, ASIGNACIONES	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
440000	Ayudas sociales	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
442000	Becas y otras ayudas para programas de c	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
442001	Becas	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
500000	BIENES MUEBLES, INMUEBLES E IN	\$4,091,613.00	\$0.00	\$129,456.00	\$0.00	\$5,850.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,853.36	\$3,518,759.64
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$974,763.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
515000	Equipo de cómputo y de tecnología de la int	\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,000.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,000.00
519000	Otros mobiliarios y equipos de administrac	\$9,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$3,763.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$3,763.00
520000	Mobiliario y equipo educacional y recreati	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00





Universidad Politécnica de Pachuca

HIDALGO

Analítico Mensual de Egresos Devengados por Capítulo del Gasto al 30/jun./2019

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y06/jul./2019

hora de Impresión01:09 p. m.

Usr: juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
566000	Equipos de generación eléctrica, aparatos y	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
566001	Equipos de generación eléctrica, aparatos y	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$262,596.64
591000	Software	\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,600.00
591001	Software	\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,600.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$152,996.64
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$152,996.64
Total		\$146,862,537.00	\$11,510,662...	\$9,084,073.98	\$8,870,581.01	\$9,724,091.12	\$10,590,063...	\$9,600,152.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,379,623.94	\$87,482,913.06