



Universidad Politécnica de Pachuca
HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2023 Al 31/mar./2023



Fecha y 20/abr./2023
hora de Impresión 11:23 a. m.

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	\$141,461,065.00	\$1,987,394...	\$143,448,459.00	\$25,815,530.92	\$117,632,928.08	\$25,774,930.92	\$40,600.00	\$117,673,528.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
1100	LEGISLACIÓN											
17S	Educación	\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$117,632,928.08	\$25,774,930.92	\$40,600.00	\$117,673,528.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
298	AV099 FORTALECIMIENTO AL SISTEMA DE EC	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
A12	Aprobación de adecuaciones curriculares de plan	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A16	Capacitación del personal docente de Educación	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
A18	Distribución de material didáctico a docentes de E	\$1,250,261.00	\$0.00	\$1,250,261.00	\$0.00	\$1,250,261.00	\$0.00	\$0.00	\$1,250,261.00	\$0.00	\$0.00	\$0.00
A21	Otorgamiento de servicios de educación continua	\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$744,726.00	\$45,000.00	\$0.00	\$744,726.00	\$45,000.00	\$45,000.00	\$0.00
A22	Difusión institucional de Educación Superior	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$0.00
A23	Otorgamiento de orientación vocacional para Edu	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A24	Firma de convenios de colaboración en Educació	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
A31	Realización de productos de investigaciones cien	\$590,000.00	\$0.00	\$590,000.00	\$24,200.71	\$565,799.29	\$24,200.71	\$0.00	\$565,799.29	\$24,200.71	\$24,200.71	\$0.00
A32	Desarrollo de proyectos de investigación educativ	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
A51	Capacitación a servidores públicos de Educación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
A52	Gestión de infraestructura en Educación Superior	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A53	Mantenimiento a la infraestructura física educativ	\$2,416,594.00	-\$71,061.98	\$2,345,532.02	\$174,322.26	\$2,171,209.76	\$174,322.26	\$0.00	\$2,171,209.76	\$174,322.26	\$136,852.20	\$37,470.06
A54	Distribución de mobiliario y equipo en Educación :	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00
A55	Administración de los recursos humanos, materia	\$129,727,643.00	\$2,058,455...	\$131,786,098.98	\$25,572,007.95	\$106,214,091.03	\$25,531,407.95	\$40,600.00	\$106,254,691.03	\$25,531,407.95	\$25,531,407.95	\$0.00
	LEGISLACIÓN	\$141,461,065.00	\$1,987,394...	\$143,448,459.00	\$25,815,530.92	\$117,632,928.08	\$25,774,930.92	\$40,600.00	\$117,673,528.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
	Sin Ramo/Dependencia	\$141,461,065.00	\$1,987,394...	\$143,448,459.00	\$25,815,530.92	\$117,632,928.08	\$25,774,930.92	\$40,600.00	\$117,673,528.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
SA	PE Ingeniería en Telemática											
	GOBIERNO	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60
1100	LEGISLACIÓN											
17S	Educación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60
A13	Diagnóstico a aspirantes de Educación Superior	\$1,758,990.00	\$0.00	\$1,758,990.00	\$30,000.00	\$1,728,990.00	\$30,000.00	\$0.00	\$1,728,990.00	\$30,000.00	\$30,000.00	\$0.00
A14	Impartición de actividades extracurriculares en Ec	\$317,000.00	\$0.00	\$317,000.00	\$20,913.49	\$296,086.51	\$20,913.49	\$0.00	\$296,086.51	\$20,913.49	\$15,913.89	\$4,999.60
A17	Otorgamiento de becas institucionales a estudian	\$435,850.00	\$0.00	\$435,850.00	\$21,700.00	\$414,150.00	\$21,700.00	\$0.00	\$414,150.00	\$21,700.00	\$21,700.00	\$0.00
	LEGISLACIÓN	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60
	PE Ingenieria en Telemática	\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60



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SDI	SECRETARIA DE DESARROLLO INSTITUCIONAL											
	GOBIERNO	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
1100	LEGISLACIÓN											
17S	Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
A41	Gestión de evaluaciones a la institución de Educa	\$567,000.00	\$0.00	\$567,000.00	\$0.00	\$567,000.00	\$0.00	\$0.00	\$567,000.00	\$0.00	\$0.00	\$0.00
A42	Evaluación a docentes de Educación Superior	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
A43	Implementación de módulos de Sistemas de Infor	\$474,528.00	\$40,142.00	\$514,670.00	\$2,462.68	\$512,207.32	\$2,462.68	\$0.00	\$512,207.32	\$2,462.68	\$0.00	\$2,462.68
	LEGISLACIÓN	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
	SECRETARÍA DE DESARROLLO INSTII	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68