



Universidad Politécnica de Pachuca
HIDALGO



| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | | | | | | | | | | | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|--|---|--|--|--|--|--|--|--|--|--|--|--|---------------------------------------|---------------------|--------------|---|-------------|---------------------------|--------------------------|--------------|--------------|-------------------------|--------|
| Sin Ramo/Dependencia | | | | | | | | | | | | | | | | | | | | | | | |
| DC! Subdirección de Comunicación Social | | | | | | | | | | | | | | | | | | | | | | | |
| 17S | Educación | | | | | | | | | | | | \$249,149.00 | \$2,643.90 | \$251,792.90 | \$193,041.94 | \$58,750.96 | \$141,834.04 | \$51,207.90 | \$109,958.86 | \$141,834.04 | \$141,834.04 | \$0.00 |
| Y05 | ORIENTACIÓN | | | | | | | | | | | | \$11,000.00 | \$0.00 | \$11,000.00 | \$10,122.80 | \$877.20 | \$10,122.80 | \$0.00 | \$877.20 | \$10,122.80 | \$10,122.80 | \$0.00 |
| | 361000 Difusión por radio, televisión y otros medi | | | | | | | | | | | | \$3,000.00 | \$5,000.00 | \$8,000.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$8,000.00 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$3,000.00 | \$5,000.00 | \$8,000.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$8,000.00 | \$0.00 |
| | 362000 Difusión por radio, televisión y otros medi | | | | | | | | | | | | \$8,000.00 | -\$5,000.00 | \$3,000.00 | \$2,122.80 | \$877.20 | \$2,122.80 | \$0.00 | \$877.20 | \$2,122.80 | \$2,122.80 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$8,000.00 | -\$5,000.00 | \$3,000.00 | \$2,122.80 | \$877.20 | \$2,122.80 | \$0.00 | \$877.20 | \$2,122.80 | \$2,122.80 | \$0.00 |
| Y13 | DIFUSIÓN INSTITUCIONAL | | | | | | | | | | | | \$238,149.00 | \$2,643.90 | \$240,792.90 | \$182,919.14 | \$57,873.76 | \$131,711.24 | \$51,207.90 | \$109,081.66 | \$131,711.24 | \$131,711.24 | \$0.00 |
| | 211000 Materiales, útiles y equipos menores de oi | | | | | | | | | | | | \$11,150.00 | -\$353.02 | \$10,796.98 | \$10,796.98 | \$0.00 | \$0.00 | \$10,796.98 | \$10,796.98 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$11,150.00 | -\$353.02 | \$10,796.98 | \$10,796.98 | \$0.00 | \$0.00 | \$10,796.98 | \$10,796.98 | \$0.00 | \$0.00 | \$0.00 |
| | 214000 Materiales, útiles y equipos menores de te | | | | | | | | | | | | \$34,414.00 | \$5,996.92 | \$40,410.92 | \$40,410.92 | \$0.00 | \$0.00 | \$40,410.92 | \$40,410.92 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$34,414.00 | \$5,996.92 | \$40,410.92 | \$40,410.92 | \$0.00 | \$0.00 | \$40,410.92 | \$40,410.92 | \$0.00 | \$0.00 | \$0.00 |
| | 246000 Material eléctrico y electrónico | | | | | | | | | | | | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 |
| | 271000 Vestuario y uniformes | | | | | | | | | | | | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 336000 Servicios de apoyo administrativo, fotocopiado | | | | | | | | | | | | \$27,533.00 | \$0.00 | \$27,533.00 | \$23,987.28 | \$3,545.72 | \$23,987.28 | \$0.00 | \$3,545.72 | \$23,987.28 | \$23,987.28 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$27,533.00 | \$0.00 | \$27,533.00 | \$23,987.28 | \$3,545.72 | \$23,987.28 | \$0.00 | \$3,545.72 | \$23,987.28 | \$23,987.28 | \$0.00 |
| | 361000 Difusión por radio, televisión y otros medi | | | | | | | | | | | | \$69,500.00 | \$0.00 | \$69,500.00 | \$50,000.00 | \$19,500.00 | \$50,000.00 | \$0.00 | \$19,500.00 | \$50,000.00 | \$50,000.00 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$69,500.00 | \$0.00 | \$69,500.00 | \$50,000.00 | \$19,500.00 | \$50,000.00 | \$0.00 | \$19,500.00 | \$50,000.00 | \$50,000.00 | \$0.00 |
| | 362000 Difusión por radio, televisión y otros medi | | | | | | | | | | | | \$87,952.00 | -\$3,000.00 | \$84,952.00 | \$57,723.96 | \$27,228.04 | \$57,723.96 | \$0.00 | \$27,228.04 | \$57,723.96 | \$57,723.96 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$87,952.00 | -\$3,000.00 | \$84,952.00 | \$57,723.96 | \$27,228.04 | \$57,723.96 | \$0.00 | \$27,228.04 | \$57,723.96 | \$57,723.96 | \$0.00 |
| | Subdirección de Comunicación Social | | | | | | | | | | | | \$249,149.00 | \$2,643.90 | \$251,792.90 | \$193,041.94 | \$58,750.96 | \$141,834.04 | \$51,207.90 | \$109,958.86 | \$141,834.04 | \$141,834.04 | \$0.00 |
| DC! Vinculación y Extensión | | | | | | | | | | | | | | | | | | | | | | | |
| 17S | Educación | | | | | | | | | | | | \$453,759.00 | -\$49,601.93 | \$404,157.07 | \$310,234.56 | \$93,922.51 | \$253,088.74 | \$57,145.82 | \$151,068.33 | \$253,088.74 | \$253,088.74 | \$0.00 |
| Y11 | VINCULO INTERINSTITUCIONAL | | | | | | | | | | | | \$173,112.00 | -\$71,011.92 | \$102,100.08 | \$60,744.15 | \$41,355.93 | \$32,644.07 | \$28,100.08 | \$69,456.01 | \$32,644.07 | \$32,644.07 | \$0.00 |
| | 211000 Materiales, útiles y equipos menores de oi | | | | | | | | | | | | \$23,080.00 | -\$5,954.20 | \$17,125.80 | \$13,092.58 | \$4,033.22 | \$1,966.78 | \$11,125.80 | \$15,159.02 | \$1,966.78 | \$1,966.78 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$23,080.00 | -\$5,954.20 | \$17,125.80 | \$13,092.58 | \$4,033.22 | \$1,966.78 | \$11,125.80 | \$15,159.02 | \$1,966.78 | \$1,966.78 | \$0.00 |
| | 214000 Materiales, útiles y equipos menores de te | | | | | | | | | | | | \$69,622.00 | -\$52,647.72 | \$16,974.28 | \$16,974.28 | \$0.00 | \$0.00 | \$16,974.28 | \$16,974.28 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$69,622.00 | -\$52,647.72 | \$16,974.28 | \$16,974.28 | \$0.00 | \$0.00 | \$16,974.28 | \$16,974.28 | \$0.00 | \$0.00 | \$0.00 |
| | 318000 Servicios postales y telegráficos | | | | | | | | | | | | \$1,560.00 | -\$1,560.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$1,560.00 | -\$1,560.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 361000 Difusión por radio, televisión y otros medi | | | | | | | | | | | | \$16,600.00 | \$14,078.00 | \$30,678.00 | \$30,677.29 | \$0.71 | \$30,677.29 | \$0.00 | \$0.71 | \$30,677.29 | \$30,677.29 | \$0.00 |
| | 013 Hidalgo | | | | | | | | | | | | \$16,600.00 | \$14,078.00 | \$30,678.00 | \$30,677.29 | \$0.71 | \$30,677.29 | \$0.00 | \$0.71 | \$30,677.29 | \$30,677.29 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida | | Ampliaciones / Reducciones | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|----------------------------|--------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|--------------|-------------------------|
| Genérica/Distribucion Geográfica | | Aprobado | | | | | | | | | | |
| Y12 | 372000 Pasajes terrestres | \$6,500.00 | -\$6,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$6,500.00 | -\$6,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 375000 Viáticos en el país | \$4,350.00 | -\$4,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$4,350.00 | -\$4,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 381000 Gastos de ceremonial | \$51,400.00 | -\$14,078.00 | \$37,322.00 | \$0.00 | \$37,322.00 | \$0.00 | \$0.00 | \$37,322.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$51,400.00 | -\$14,078.00 | \$37,322.00 | \$0.00 | \$37,322.00 | \$0.00 | \$0.00 | \$37,322.00 | \$0.00 | \$0.00 | \$0.00 |
| | EDUCACIÓN CONTINUA Y SERVICIOS | \$280,647.00 | \$21,409.99 | \$302,056.99 | \$249,490.41 | \$52,566.58 | \$220,444.67 | \$29,045.74 | \$81,612.32 | \$220,444.67 | \$220,444.67 | \$0.00 |
| | 211000 Materiales, útiles y equipos menores de o | \$26,303.00 | \$4,496.54 | \$30,799.54 | \$28,946.21 | \$1,853.33 | \$17,555.67 | \$11,390.54 | \$13,243.87 | \$17,555.67 | \$17,555.67 | \$0.00 |
| | 013 Hidalgo | \$26,303.00 | \$4,496.54 | \$30,799.54 | \$28,946.21 | \$1,853.33 | \$17,555.67 | \$11,390.54 | \$13,243.87 | \$17,555.67 | \$17,555.67 | \$0.00 |
| | 214000 Materiales, útiles y equipos menores de te | \$20,274.00 | -\$2,618.80 | \$17,655.20 | \$17,655.20 | \$0.00 | \$0.00 | \$17,655.20 | \$17,655.20 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$20,274.00 | -\$2,618.80 | \$17,655.20 | \$17,655.20 | \$0.00 | \$0.00 | \$17,655.20 | \$17,655.20 | \$0.00 | \$0.00 | \$0.00 |
| | 216000 Material de limpieza | \$2,070.00 | \$1,983.60 | \$4,053.60 | \$3,407.97 | \$645.63 | \$3,407.97 | \$0.00 | \$645.63 | \$3,407.97 | \$3,407.97 | \$0.00 |
| | 013 Hidalgo | \$2,070.00 | \$1,983.60 | \$4,053.60 | \$3,407.97 | \$645.63 | \$3,407.97 | \$0.00 | \$645.63 | \$3,407.97 | \$3,407.97 | \$0.00 |
| | 217000 Materiales y útiles de enseñanza | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 222000 Productos alimenticios para animales | \$180,000.00 | \$0.00 | \$180,000.00 | \$134,511.00 | \$45,489.00 | \$134,511.00 | \$0.00 | \$45,489.00 | \$134,511.00 | \$134,511.00 | \$0.00 |
| | 013 Hidalgo | \$180,000.00 | \$0.00 | \$180,000.00 | \$134,511.00 | \$45,489.00 | \$134,511.00 | \$0.00 | \$45,489.00 | \$134,511.00 | \$134,511.00 | \$0.00 |
| | 231000 Productos alimenticios, agropecuarios y f | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 |
| | 013 Hidalgo | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 |
| | 241000 Productos minerales no metálicos | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 247000 Artículos metálicos para la construcción | \$4,000.00 | \$0.00 | \$4,000.00 | \$3,758.40 | \$241.60 | \$3,758.40 | \$0.00 | \$241.60 | \$3,758.40 | \$3,758.40 | \$0.00 |
| | 013 Hidalgo | \$4,000.00 | \$0.00 | \$4,000.00 | \$3,758.40 | \$241.60 | \$3,758.40 | \$0.00 | \$241.60 | \$3,758.40 | \$3,758.40 | \$0.00 |
| | 253000 Medicinas y productos farmacéuticos | \$10,000.00 | \$7,500.00 | \$17,500.00 | \$17,219.98 | \$280.02 | \$17,219.98 | \$0.00 | \$280.02 | \$17,219.98 | \$17,219.98 | \$0.00 |
| | 013 Hidalgo | \$10,000.00 | \$7,500.00 | \$17,500.00 | \$17,219.98 | \$280.02 | \$17,219.98 | \$0.00 | \$280.02 | \$17,219.98 | \$17,219.98 | \$0.00 |
| | 254000 Materiales, accesorios y suministros médi | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,943.00 | \$57.00 | \$1,943.00 | \$0.00 | \$57.00 | \$1,943.00 | \$1,943.00 | \$0.00 |
| | 013 Hidalgo | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,943.00 | \$57.00 | \$1,943.00 | \$0.00 | \$57.00 | \$1,943.00 | \$1,943.00 | \$0.00 |
| | 272000 Prendas de seguridad y protección persor | \$4,000.00 | \$1,577.52 | \$5,577.52 | \$5,577.52 | \$0.00 | \$5,577.52 | \$0.00 | \$0.00 | \$5,577.52 | \$5,577.52 | \$0.00 |
| | 013 Hidalgo | \$4,000.00 | \$1,577.52 | \$5,577.52 | \$5,577.52 | \$0.00 | \$5,577.52 | \$0.00 | \$0.00 | \$5,577.52 | \$5,577.52 | \$0.00 |
| | 291000 Herramientas menores | \$6,000.00 | \$3,971.13 | \$9,971.13 | \$9,971.13 | \$0.00 | \$9,971.13 | \$0.00 | \$0.00 | \$9,971.13 | \$9,971.13 | \$0.00 |
| | 013 Hidalgo | \$6,000.00 | \$3,971.13 | \$9,971.13 | \$9,971.13 | \$0.00 | \$9,971.13 | \$0.00 | \$0.00 | \$9,971.13 | \$9,971.13 | \$0.00 |
| | 294000 Refacciones y accesorios menores de eqi | \$4,000.00 | \$4,500.00 | \$8,500.00 | \$8,500.00 | \$0.00 | \$8,500.00 | \$0.00 | \$0.00 | \$8,500.00 | \$8,500.00 | \$0.00 |
| | 013 Hidalgo | \$4,000.00 | \$4,500.00 | \$8,500.00 | \$8,500.00 | \$0.00 | \$8,500.00 | \$0.00 | \$0.00 | \$8,500.00 | \$8,500.00 | \$0.00 |
| Vinculación y Extensión | | \$453,759.00 | -\$49,601.93 | \$404,157.07 | \$310,234.56 | \$93,922.51 | \$253,088.74 | \$57,145.82 | \$151,068.33 | \$253,088.74 | \$253,088.74 | \$0.00 |
| DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO | | | | | | | | | | | | |
| 17S | Educación | \$7,471,444.00 | \$229.92 | \$7,471,673.92 | \$463,440.61 | \$7,008,233.31 | \$365,862.13 | \$97,578.48 | \$7,105,811.79 | \$365,862.13 | \$365,862.13 | \$0.00 |
| Y10 | PRODUCTOS DE INVESTIGACIÓN | \$7,446,444.00 | \$229.92 | \$7,446,673.92 | \$463,440.61 | \$6,983,233.31 | \$365,862.13 | \$97,578.48 | \$7,080,811.79 | \$365,862.13 | \$365,862.13 | \$0.00 |
| | 211000 Materiales, útiles y equipos menores de o | \$105,420.00 | \$1,249.92 | \$106,669.92 | \$62,535.11 | \$44,134.81 | \$5,691.19 | \$56,843.92 | \$100,978.73 | \$5,691.19 | \$5,691.19 | \$0.00 |
| | 013 Hidalgo | \$105,420.00 | \$1,249.92 | \$106,669.92 | \$62,535.11 | \$44,134.81 | \$5,691.19 | \$56,843.92 | \$100,978.73 | \$5,691.19 | \$5,691.19 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



Dependencia / Uni

Presupuesto Egresos UA_DP_PG_PY

ca / Distribución G

Fecha y 17/oct./2019

Del 01/ene./2019 Al 30/sep./2019

hora de Impresión 11:42 a. m.

| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|--------------|------------------------|--------------|--|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | | | | | | | | | | | |
| 212000 | Materiales y útiles de impresión y reprodu | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$150,000.00 | \$0.00 | \$150,000.00 | \$40,734.56 | \$109,265.44 | \$0.00 | \$40,734.56 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$150,000.00 | \$0.00 | \$150,000.00 | \$40,734.56 | \$109,265.44 | \$0.00 | \$40,734.56 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 222000 | Productos alimenticios para animales | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$503,600.00 | \$0.00 | \$503,600.00 | \$51,193.41 | \$452,406.59 | \$51,193.41 | \$0.00 | \$452,406.59 | \$51,193.41 | \$51,193.41 | \$0.00 |
| 013 | Hidalgo | \$503,600.00 | \$0.00 | \$503,600.00 | \$51,193.41 | \$452,406.59 | \$51,193.41 | \$0.00 | \$452,406.59 | \$51,193.41 | \$51,193.41 | \$0.00 |
| 251000 | Productos químicos básicos | \$260,000.00 | \$0.00 | \$260,000.00 | \$45,567.44 | \$214,432.56 | \$45,567.44 | \$0.00 | \$214,432.56 | \$45,567.44 | \$45,567.44 | \$0.00 |
| 013 | Hidalgo | \$260,000.00 | \$0.00 | \$260,000.00 | \$45,567.44 | \$214,432.56 | \$45,567.44 | \$0.00 | \$214,432.56 | \$45,567.44 | \$45,567.44 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de la | \$310,000.00 | \$0.00 | \$310,000.00 | \$29,568.75 | \$280,431.25 | \$29,568.75 | \$0.00 | \$280,431.25 | \$29,568.75 | \$29,568.75 | \$0.00 |
| 013 | Hidalgo | \$310,000.00 | \$0.00 | \$310,000.00 | \$29,568.75 | \$280,431.25 | \$29,568.75 | \$0.00 | \$280,431.25 | \$29,568.75 | \$29,568.75 | \$0.00 |
| 273000 | Artículos deportivos | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 291000 | Herramientas menores | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 293000 | Refacciones y accesorios menores de mo | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equ | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditor | \$4,373,180.00 | \$5,000.00 | \$4,378,180.00 | \$135,440.00 | \$4,242,740.00 | \$135,440.00 | \$0.00 | \$4,242,740.00 | \$135,440.00 | \$135,440.00 | \$0.00 |
| 013 | Hidalgo | \$4,373,180.00 | \$5,000.00 | \$4,378,180.00 | \$135,440.00 | \$4,242,740.00 | \$135,440.00 | \$0.00 | \$4,242,740.00 | \$135,440.00 | \$135,440.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$147,000.00 | \$31,980.00 | \$178,980.00 | \$75,000.00 | \$103,980.00 | \$75,000.00 | \$0.00 | \$103,980.00 | \$75,000.00 | \$75,000.00 | \$0.00 |
| 013 | Hidalgo | \$147,000.00 | \$31,980.00 | \$178,980.00 | \$75,000.00 | \$103,980.00 | \$75,000.00 | \$0.00 | \$103,980.00 | \$75,000.00 | \$75,000.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medi | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medi | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 363000 | Servicios de creatividad, preproducción y | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$20,000.00 | \$1,000.00 | \$21,000.00 | \$898.00 | \$20,102.00 | \$898.00 | \$0.00 | \$20,102.00 | \$898.00 | \$898.00 | \$0.00 |
| 013 | Hidalgo | \$20,000.00 | \$1,000.00 | \$21,000.00 | \$898.00 | \$20,102.00 | \$898.00 | \$0.00 | \$20,102.00 | \$898.00 | \$898.00 | \$0.00 |
| 375000 | Viáticos en el país | \$29,494.00 | \$1,000.00 | \$30,494.00 | \$309.00 | \$30,185.00 | \$309.00 | \$0.00 | \$30,185.00 | \$309.00 | \$309.00 | \$0.00 |
| 013 | Hidalgo | \$29,494.00 | \$1,000.00 | \$30,494.00 | \$309.00 | \$30,185.00 | \$309.00 | \$0.00 | \$30,185.00 | \$309.00 | \$309.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 383000 | Congresos y convenciones | \$645,000.00 | -\$40,000.00 | \$605,000.00 | \$0.00 | \$605,000.00 | \$0.00 | \$0.00 | \$605,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$645,000.00 | -\$40,000.00 | \$605,000.00 | \$0.00 | \$605,000.00 | \$0.00 | \$0.00 | \$605,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



dependencia / Uni

isible / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Pa

ca / Distribución G

UJE JUAN
rptEstadoPresupuestoEgresosUA_DP_PG_PY.
G

Del 01/ene./2019 Al 30/sep./2019

Fecha y 17/oct./2019

hora de Impresión 11:42 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|--|---------------|------------------------|----------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | | | | | | | | | | | |
| 392000 | Impuestos y derechos | \$95,950.00 | \$0.00 | \$95,950.00 | \$22,194.34 | \$73,755.66 | \$22,194.34 | \$0.00 | \$73,755.66 | \$22,194.34 | \$22,194.34 | \$0.00 |
| 013 | Hidalgo | \$95,950.00 | \$0.00 | \$95,950.00 | \$22,194.34 | \$73,755.66 | \$22,194.34 | \$0.00 | \$73,755.66 | \$22,194.34 | \$22,194.34 | \$0.00 |
| Y22 | INVESTIGACIÓN EDUCATIVA | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medi | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| DIRECCIÓN DE INVESTIGACIÓN, INN | | \$7,471,444.00 | \$229.92 | \$7,471,673.92 | \$463,440.61 | \$7,008,233.31 | \$365,862.13 | \$97,578.48 | \$7,105,811.79 | \$365,862.13 | \$365,862.13 | \$0.00 |
| SA(SECRETARÍA ACADÉMICA | | | | | | | | | | | | |
| 17S | Educación | \$2,354,441.00 | -\$138,568.44 | \$2,215,872.56 | \$1,209,426.69 | \$1,006,445.87 | \$882,947.19 | \$326,479.50 | \$1,332,925.37 | \$882,947.19 | \$582,947.19 | \$300,000.00 |
| Y02 | MATERIALES DIDÁCTICOS | \$2,097,362.00 | -\$140,587.32 | \$1,956,774.68 | \$1,142,868.64 | \$813,906.04 | \$837,713.08 | \$305,155.56 | \$1,119,061.60 | \$837,713.08 | \$537,713.08 | \$300,000.00 |
| 211000 | Materiales, útiles y equipos menores de oi | \$380,984.00 | -\$103,838.36 | \$277,145.64 | \$277,145.64 | \$0.00 | \$95,523.12 | \$181,622.52 | \$181,622.52 | \$95,523.12 | \$95,523.12 | \$0.00 |
| 013 | Hidalgo | \$380,984.00 | -\$103,838.36 | \$277,145.64 | \$277,145.64 | \$0.00 | \$95,523.12 | \$181,622.52 | \$181,622.52 | \$95,523.12 | \$95,523.12 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$160,282.00 | -\$36,748.96 | \$123,533.04 | \$123,533.04 | \$0.00 | \$0.00 | \$123,533.04 | \$123,533.04 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$160,282.00 | -\$36,748.96 | \$123,533.04 | \$123,533.04 | \$0.00 | \$0.00 | \$123,533.04 | \$123,533.04 | \$0.00 | \$0.00 | \$0.00 |
| 216000 | Material de limpieza | \$17,862.00 | \$0.00 | \$17,862.00 | \$15,515.86 | \$2,346.14 | \$15,515.86 | \$0.00 | \$2,346.14 | \$15,515.86 | \$15,515.86 | \$0.00 |
| 013 | Hidalgo | \$17,862.00 | \$0.00 | \$17,862.00 | \$15,515.86 | \$2,346.14 | \$15,515.86 | \$0.00 | \$2,346.14 | \$15,515.86 | \$15,515.86 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$814,704.00 | \$0.00 | \$814,704.00 | \$300,000.00 | \$514,704.00 | \$300,000.00 | \$0.00 | \$514,704.00 | \$300,000.00 | \$0.00 | \$300,000.00 |
| 013 | Hidalgo | \$814,704.00 | \$0.00 | \$814,704.00 | \$300,000.00 | \$514,704.00 | \$300,000.00 | \$0.00 | \$514,704.00 | \$300,000.00 | \$0.00 | \$300,000.00 |
| 244000 | Madera y productos de madera | \$9,820.00 | \$0.00 | \$9,820.00 | \$8,771.92 | \$1,048.08 | \$8,771.92 | \$0.00 | \$1,048.08 | \$8,771.92 | \$8,771.92 | \$0.00 |
| 013 | Hidalgo | \$9,820.00 | \$0.00 | \$9,820.00 | \$8,771.92 | \$1,048.08 | \$8,771.92 | \$0.00 | \$1,048.08 | \$8,771.92 | \$8,771.92 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$118,054.00 | \$0.00 | \$118,054.00 | \$30,812.85 | \$87,241.15 | \$30,812.85 | \$0.00 | \$87,241.15 | \$30,812.85 | \$30,812.85 | \$0.00 |
| 013 | Hidalgo | \$118,054.00 | \$0.00 | \$118,054.00 | \$30,812.85 | \$87,241.15 | \$30,812.85 | \$0.00 | \$87,241.15 | \$30,812.85 | \$30,812.85 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$39,226.00 | \$0.00 | \$39,226.00 | \$33,888.71 | \$5,337.29 | \$33,888.71 | \$0.00 | \$5,337.29 | \$33,888.71 | \$33,888.71 | \$0.00 |
| 013 | Hidalgo | \$39,226.00 | \$0.00 | \$39,226.00 | \$33,888.71 | \$5,337.29 | \$33,888.71 | \$0.00 | \$5,337.29 | \$33,888.71 | \$33,888.71 | \$0.00 |
| 251000 | Productos químicos básicos | \$91,504.00 | \$0.00 | \$91,504.00 | \$76,493.43 | \$15,010.57 | \$76,493.43 | \$0.00 | \$15,010.57 | \$76,493.43 | \$76,493.43 | \$0.00 |
| 013 | Hidalgo | \$91,504.00 | \$0.00 | \$91,504.00 | \$76,493.43 | \$15,010.57 | \$76,493.43 | \$0.00 | \$15,010.57 | \$76,493.43 | \$76,493.43 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$1,026.00 | \$0.00 | \$1,026.00 | \$306.20 | \$719.80 | \$306.20 | \$0.00 | \$719.80 | \$306.20 | \$306.20 | \$0.00 |
| 013 | Hidalgo | \$1,026.00 | \$0.00 | \$1,026.00 | \$306.20 | \$719.80 | \$306.20 | \$0.00 | \$719.80 | \$306.20 | \$306.20 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médi | \$38,806.00 | \$0.00 | \$38,806.00 | \$22,757.82 | \$16,048.18 | \$22,757.82 | \$0.00 | \$16,048.18 | \$22,757.82 | \$22,757.82 | \$0.00 |
| 013 | Hidalgo | \$38,806.00 | \$0.00 | \$38,806.00 | \$22,757.82 | \$16,048.18 | \$22,757.82 | \$0.00 | \$16,048.18 | \$22,757.82 | \$22,757.82 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de la | \$108,836.00 | \$0.00 | \$108,836.00 | \$84,775.95 | \$24,060.05 | \$84,775.95 | \$0.00 | \$24,060.05 | \$84,775.95 | \$84,775.95 | \$0.00 |
| 013 | Hidalgo | \$108,836.00 | \$0.00 | \$108,836.00 | \$84,775.95 | \$24,060.05 | \$84,775.95 | \$0.00 | \$24,060.05 | \$84,775.95 | \$84,775.95 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y deriva | \$25,630.00 | \$0.00 | \$25,630.00 | \$0.00 | \$25,630.00 | \$0.00 | \$0.00 | \$25,630.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$25,630.00 | \$0.00 | \$25,630.00 | \$0.00 | \$25,630.00 | \$0.00 | \$0.00 | \$25,630.00 | \$0.00 | \$0.00 | \$0.00 |
| 274000 | Productos textiles | \$22,400.00 | \$0.00 | \$22,400.00 | \$19,952.00 | \$2,448.00 | \$19,952.00 | \$0.00 | \$2,448.00 | \$19,952.00 | \$19,952.00 | \$0.00 |
| 013 | Hidalgo | \$22,400.00 | \$0.00 | \$22,400.00 | \$19,952.00 | \$2,448.00 | \$19,952.00 | \$0.00 | \$2,448.00 | \$19,952.00 | \$19,952.00 | \$0.00 |
| 291000 | Herramientas menores | \$51,718.00 | \$0.00 | \$51,718.00 | \$45,751.56 | \$5,966.44 | \$45,751.56 | \$0.00 | \$5,966.44 | \$45,751.56 | \$45,751.56 | \$0.00 |
| 013 | Hidalgo | \$51,718.00 | \$0.00 | \$51,718.00 | \$45,751.56 | \$5,966.44 | \$45,751.56 | \$0.00 | \$5,966.44 | \$45,751.56 | \$45,751.56 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equi | \$43,390.00 | \$0.00 | \$43,390.00 | \$34,302.00 | \$9,088.00 | \$34,302.00 | \$0.00 | \$9,088.00 | \$34,302.00 | \$34,302.00 | \$0.00 |
| 013 | Hidalgo | \$43,390.00 | \$0.00 | \$43,390.00 | \$34,302.00 | \$9,088.00 | \$34,302.00 | \$0.00 | \$9,088.00 | \$34,302.00 | \$34,302.00 | \$0.00 |



Universidad Politécnica de Pachuca
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dependencia / Uni

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ca / Distribución G

UJE JUAN
rptEstadoPresupuestoEgresosUA_DP_PG_PY
G

Del 01/ene./2019 Al 30/sep./2019

Fecha y 17/oct./2019

hora de Impresión 11:42 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|--------------|------------------------|--------------|---|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | | | | | | | | | | | |
| Y04 | 331000 Servicios legales, de contabilidad, auditor | \$100,000.00 | \$0.00 | \$100,000.00 | \$49,439.20 | \$50,560.80 | \$49,439.20 | \$0.00 | \$50,560.80 | \$49,439.20 | \$49,439.20 | \$0.00 |
| | 013 Hidalgo | \$100,000.00 | \$0.00 | \$100,000.00 | \$49,439.20 | \$50,560.80 | \$49,439.20 | \$0.00 | \$50,560.80 | \$49,439.20 | \$49,439.20 | \$0.00 |
| | 336000 Servicios de apoyo administrativo, fotocopiadora | \$25,500.00 | \$0.00 | \$25,500.00 | \$16,012.06 | \$9,487.94 | \$16,012.06 | \$0.00 | \$9,487.94 | \$16,012.06 | \$16,012.06 | \$0.00 |
| | 013 Hidalgo | \$25,500.00 | \$0.00 | \$25,500.00 | \$16,012.06 | \$9,487.94 | \$16,012.06 | \$0.00 | \$9,487.94 | \$16,012.06 | \$16,012.06 | \$0.00 |
| | 358000 Servicios de limpieza y manejo de desechos | \$6,000.00 | -\$500.00 | \$5,500.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$6,000.00 | -\$500.00 | \$5,500.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | 381000 Gastos de ceremonial | \$6,000.00 | \$500.00 | \$6,500.00 | \$3,410.40 | \$3,089.60 | \$3,410.40 | \$0.00 | \$3,089.60 | \$3,410.40 | \$3,410.40 | \$0.00 |
| | 013 Hidalgo | \$6,000.00 | \$500.00 | \$6,500.00 | \$3,410.40 | \$3,089.60 | \$3,410.40 | \$0.00 | \$3,089.60 | \$3,410.40 | \$3,410.40 | \$0.00 |
| | 392000 Impuestos y derechos | \$35,620.00 | \$0.00 | \$35,620.00 | \$0.00 | \$35,620.00 | \$0.00 | \$0.00 | \$35,620.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$35,620.00 | \$0.00 | \$35,620.00 | \$0.00 | \$35,620.00 | \$0.00 | \$0.00 | \$35,620.00 | \$0.00 | \$0.00 | \$0.00 |
| | ATENCIÓN COMPENSATORIA | \$18,000.00 | -\$46.52 | \$17,953.48 | \$14,885.84 | \$3,067.64 | \$9,932.36 | \$4,953.48 | \$8,021.12 | \$9,932.36 | \$9,932.36 | \$0.00 |
| | 211000 Materiales, útiles y equipos menores de otros | \$8,000.00 | -\$46.52 | \$7,953.48 | \$7,885.84 | \$67.64 | \$2,932.36 | \$4,953.48 | \$5,021.12 | \$2,932.36 | \$2,932.36 | \$0.00 |
| | 013 Hidalgo | \$8,000.00 | -\$46.52 | \$7,953.48 | \$7,885.84 | \$67.64 | \$2,932.36 | \$4,953.48 | \$5,021.12 | \$2,932.36 | \$2,932.36 | \$0.00 |
| | 362000 Difusión por radio, televisión y otros medios | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,000.00 | \$3,000.00 | \$7,000.00 | \$0.00 | \$3,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 |
| | 013 Hidalgo | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,000.00 | \$3,000.00 | \$7,000.00 | \$0.00 | \$3,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 |
| | ADECUACIÓN CURRICULAR | \$43,536.00 | \$2,565.40 | \$46,101.40 | \$18,162.16 | \$27,939.24 | \$10,193.04 | \$7,969.12 | \$35,908.36 | \$10,193.04 | \$10,193.04 | \$0.00 |
| | 211000 Materiales, útiles y equipos menores de otros | \$4,500.00 | \$0.00 | \$4,500.00 | \$3,602.01 | \$897.99 | \$1,198.29 | \$2,403.72 | \$3,301.71 | \$1,198.29 | \$1,198.29 | \$0.00 |
| | 013 Hidalgo | \$4,500.00 | \$0.00 | \$4,500.00 | \$3,602.01 | \$897.99 | \$1,198.29 | \$2,403.72 | \$3,301.71 | \$1,198.29 | \$1,198.29 | \$0.00 |
| | 214000 Materiales, útiles y equipos menores de otros | \$3,000.00 | \$2,565.40 | \$5,565.40 | \$5,565.40 | \$0.00 | \$0.00 | \$5,565.40 | \$5,565.40 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$3,000.00 | \$2,565.40 | \$5,565.40 | \$5,565.40 | \$0.00 | \$0.00 | \$5,565.40 | \$5,565.40 | \$0.00 | \$0.00 | \$0.00 |
| Y07 | 334000 Servicios de capacitación | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 372000 Pasajes terrestres | \$10,004.00 | -\$2,464.00 | \$7,540.00 | \$2,806.17 | \$4,733.83 | \$2,806.17 | \$0.00 | \$4,733.83 | \$2,806.17 | \$2,806.17 | \$0.00 |
| | 013 Hidalgo | \$10,004.00 | -\$2,464.00 | \$7,540.00 | \$2,806.17 | \$4,733.83 | \$2,806.17 | \$0.00 | \$4,733.83 | \$2,806.17 | \$2,806.17 | \$0.00 |
| | 375000 Viáticos en el país | \$10,032.00 | \$2,464.00 | \$12,496.00 | \$1,688.58 | \$10,807.42 | \$1,688.58 | \$0.00 | \$10,807.42 | \$1,688.58 | \$1,688.58 | \$0.00 |
| | 013 Hidalgo | \$10,032.00 | \$2,464.00 | \$12,496.00 | \$1,688.58 | \$10,807.42 | \$1,688.58 | \$0.00 | \$10,807.42 | \$1,688.58 | \$1,688.58 | \$0.00 |
| | 381000 Gastos de ceremonial | \$6,000.00 | \$0.00 | \$6,000.00 | \$4,500.00 | \$1,500.00 | \$4,500.00 | \$0.00 | \$1,500.00 | \$4,500.00 | \$4,500.00 | \$0.00 |
| | 013 Hidalgo | \$6,000.00 | \$0.00 | \$6,000.00 | \$4,500.00 | \$1,500.00 | \$4,500.00 | \$0.00 | \$1,500.00 | \$4,500.00 | \$4,500.00 | \$0.00 |
| | CAPACITACIÓN Y ACTUALIZACIÓN | \$195,543.00 | -\$500.00 | \$195,043.00 | \$33,510.05 | \$161,532.95 | \$25,108.71 | \$8,401.34 | \$169,934.29 | \$25,108.71 | \$25,108.71 | \$0.00 |
| | 211000 Materiales, útiles y equipos menores de otros | \$11,705.00 | \$0.00 | \$11,705.00 | \$11,314.33 | \$390.67 | \$7,108.71 | \$4,205.62 | \$4,596.29 | \$7,108.71 | \$7,108.71 | \$0.00 |
| Y08 | 013 Hidalgo | \$11,705.00 | \$0.00 | \$11,705.00 | \$11,314.33 | \$390.67 | \$7,108.71 | \$4,205.62 | \$4,596.29 | \$7,108.71 | \$7,108.71 | \$0.00 |
| | 214000 Materiales, útiles y equipos menores de otros | \$4,386.00 | \$0.00 | \$4,386.00 | \$4,195.72 | \$190.28 | \$0.00 | \$4,195.72 | \$4,386.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$4,386.00 | \$0.00 | \$4,386.00 | \$4,195.72 | \$190.28 | \$0.00 | \$4,195.72 | \$4,386.00 | \$0.00 | \$0.00 | \$0.00 |
| | 261000 Combustibles, lubricantes y aditivos | \$350.00 | -\$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$350.00 | -\$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 334000 Servicios de capacitación | \$152,500.00 | -\$12,800.00 | \$139,700.00 | \$18,000.00 | \$121,700.00 | \$18,000.00 | \$0.00 | \$121,700.00 | \$18,000.00 | \$18,000.00 | \$0.00 |
| | 013 Hidalgo | \$152,500.00 | -\$12,800.00 | \$139,700.00 | \$18,000.00 | \$121,700.00 | \$18,000.00 | \$0.00 | \$121,700.00 | \$18,000.00 | \$18,000.00 | \$0.00 |
| | 372000 Pasajes terrestres | \$4,726.00 | \$4,850.00 | \$9,576.00 | \$0.00 | \$9,576.00 | \$0.00 | \$0.00 | \$9,576.00 | \$0.00 | \$0.00 | \$0.00 |
| | 013 Hidalgo | \$4,726.00 | \$4,850.00 | \$9,576.00 | \$0.00 | \$9,576.00 | \$0.00 | \$0.00 | \$9,576.00 | \$0.00 | \$0.00 | \$0.00 |
| | 375000 Viáticos en el país | \$6,076.00 | \$7,800.00 | \$13,876.00 | \$0.00 | \$13,876.00 | \$0.00 | \$0.00 | \$13,876.00 | \$0.00 | \$0.00 | \$0.00 |



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| Ramo o Dependencia / Unidad Responsable / Programa | | Ampliaciones / Reducciones | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|----------------------------|----------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | Aprobado | | | | | | | | | | |
| 013 | Hidalgo | \$6,076.00 | \$7,800.00 | \$13,876.00 | \$0.00 | \$13,876.00 | \$0.00 | \$0.00 | \$13,876.00 | \$0.00 | \$0.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$15,800.00 | \$0.00 | \$15,800.00 | \$0.00 | \$15,800.00 | \$0.00 | \$0.00 | \$15,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$15,800.00 | \$0.00 | \$15,800.00 | \$0.00 | \$15,800.00 | \$0.00 | \$0.00 | \$15,800.00 | \$0.00 | \$0.00 | \$0.00 |
| SECRETARÍA ACADÉMICA | | \$2,354,441.00 | -\$138,568.44 | \$2,215,872.56 | \$1,209,426.69 | \$1,006,445.87 | \$882,947.19 | \$326,479.50 | \$1,332,925.37 | \$882,947.19 | \$582,947.19 | \$300,000.00 |
| SA(Areá de Servicio Social | | | | | | | | | | | | |
| 17S | Educación | \$22,500.00 | \$10,067.40 | \$32,567.40 | \$31,332.70 | \$1,234.70 | \$17,265.30 | \$14,067.40 | \$15,302.10 | \$17,265.30 | \$17,265.30 | \$0.00 |
| Y09 | SERVICIO SOCIAL | \$22,500.00 | \$10,067.40 | \$32,567.40 | \$31,332.70 | \$1,234.70 | \$17,265.30 | \$14,067.40 | \$15,302.10 | \$17,265.30 | \$17,265.30 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | \$7,000.00 | \$6,744.00 | \$13,744.00 | \$12,525.88 | \$1,218.12 | \$1,781.88 | \$10,744.00 | \$11,962.12 | \$1,781.88 | \$1,781.88 | \$0.00 |
| 013 | Hidalgo | \$7,000.00 | \$6,744.00 | \$13,744.00 | \$12,525.88 | \$1,218.12 | \$1,781.88 | \$10,744.00 | \$11,962.12 | \$1,781.88 | \$1,781.88 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$5,500.00 | \$3,323.40 | \$8,823.40 | \$8,823.40 | \$0.00 | \$5,500.00 | \$3,323.40 | \$3,323.40 | \$5,500.00 | \$5,500.00 | \$0.00 |
| 013 | Hidalgo | \$5,500.00 | \$3,323.40 | \$8,823.40 | \$8,823.40 | \$0.00 | \$5,500.00 | \$3,323.40 | \$3,323.40 | \$5,500.00 | \$5,500.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medi | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,983.42 | \$16.58 | \$9,983.42 | \$0.00 | \$16.58 | \$9,983.42 | \$9,983.42 | \$0.00 |
| 013 | Hidalgo | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,983.42 | \$16.58 | \$9,983.42 | \$0.00 | \$16.58 | \$9,983.42 | \$9,983.42 | \$0.00 |
| Areá de Servicio Social | | \$22,500.00 | \$10,067.40 | \$32,567.40 | \$31,332.70 | \$1,234.70 | \$17,265.30 | \$14,067.40 | \$15,302.10 | \$17,265.30 | \$17,265.30 | \$0.00 |
| SAI SECRETARÍA ADMINISTRATIVA | | | | | | | | | | | | |
| 17S | Educación | \$127,636,966.90 | \$1,184,453.79 | \$128,821,420.69 | \$83,637,610.07 | \$45,183,810.62 | \$83,431,137.91 | \$206,472.16 | \$45,390,282.78 | \$83,431,137.91 | \$83,350,247.91 | \$80,890.00 |
| 138 | PROGRAMA DE GESTIÓN ADMINISTRATIVA | \$0.00 | \$1,030,554.00 | \$1,030,554.00 | \$446,520.00 | \$584,034.00 | \$446,520.00 | \$0.00 | \$584,034.00 | \$446,520.00 | \$446,520.00 | \$0.00 |
| 311000 | Energía eléctrica | \$0.00 | \$1,030,554.00 | \$1,030,554.00 | \$446,520.00 | \$584,034.00 | \$446,520.00 | \$0.00 | \$584,034.00 | \$446,520.00 | \$446,520.00 | \$0.00 |
| 013 | Hidalgo | \$0.00 | \$1,030,554.00 | \$1,030,554.00 | \$446,520.00 | \$584,034.00 | \$446,520.00 | \$0.00 | \$584,034.00 | \$446,520.00 | \$446,520.00 | \$0.00 |
| Y15 | EQUIPAMIENTO | \$4,091,613.00 | \$0.00 | \$4,091,613.00 | \$572,853.36 | \$3,518,759.64 | \$572,853.36 | \$0.00 | \$3,518,759.64 | \$572,853.36 | \$572,853.36 | \$0.00 |
| 511000 | Muebles de oficina y estantería | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la i | \$421,000.00 | \$0.00 | \$421,000.00 | \$0.00 | \$421,000.00 | \$0.00 | \$0.00 | \$421,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$421,000.00 | \$0.00 | \$421,000.00 | \$0.00 | \$421,000.00 | \$0.00 | \$0.00 | \$421,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 519000 | Otros mobiliarios y equipos de administra | \$9,613.00 | \$0.00 | \$9,613.00 | \$5,850.00 | \$3,763.00 | \$5,850.00 | \$0.00 | \$3,763.00 | \$5,850.00 | \$5,850.00 | \$0.00 |
| 013 | Hidalgo | \$9,613.00 | \$0.00 | \$9,613.00 | \$5,850.00 | \$3,763.00 | \$5,850.00 | \$0.00 | \$3,763.00 | \$5,850.00 | \$5,850.00 | \$0.00 |
| 523000 | Cámaras fotográficas y de video | \$31,400.00 | \$0.00 | \$31,400.00 | \$0.00 | \$31,400.00 | \$0.00 | \$0.00 | \$31,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$31,400.00 | \$0.00 | \$31,400.00 | \$0.00 | \$31,400.00 | \$0.00 | \$0.00 | \$31,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 566000 | Equipos de generación eléctrica, aparatos | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 569000 | Otros equipos | \$1,850,000.00 | \$0.00 | \$1,850,000.00 | \$0.00 | \$1,850,000.00 | \$0.00 | \$0.00 | \$1,850,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$1,850,000.00 | \$0.00 | \$1,850,000.00 | \$0.00 | \$1,850,000.00 | \$0.00 | \$0.00 | \$1,850,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 591000 | Software | \$109,600.00 | \$0.00 | \$109,600.00 | \$0.00 | \$109,600.00 | \$0.00 | \$0.00 | \$109,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$109,600.00 | \$0.00 | \$109,600.00 | \$0.00 | \$109,600.00 | \$0.00 | \$0.00 | \$109,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 597000 | Licencias informáticas e intelectuales | \$720,000.00 | \$0.00 | \$720,000.00 | \$567,003.36 | \$152,996.64 | \$567,003.36 | \$0.00 | \$152,996.64 | \$567,003.36 | \$567,003.36 | \$0.00 |
| 013 | Hidalgo | \$720,000.00 | \$0.00 | \$720,000.00 | \$567,003.36 | \$152,996.64 | \$567,003.36 | \$0.00 | \$152,996.64 | \$567,003.36 | \$567,003.36 | \$0.00 |
| Y18 | ADMINISTRACIÓN CENTRAL | \$123,545,353.90 | \$153,899.79 | \$123,699,253.69 | \$82,618,236.71 | \$41,081,016.98 | \$82,411,764.55 | \$206,472.16 | \$41,287,489.14 | \$82,411,764.55 | \$82,330,874.55 | \$80,890.00 |
| 113000 | Sueldos base al personal permanente | \$75,690,616.35 | -\$101,340.15 | \$75,589,276.20 | \$56,748,521.87 | \$18,840,754.33 | \$56,748,521.87 | \$0.00 | \$18,840,754.33 | \$56,748,521.87 | \$56,748,521.87 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



dependencia / Uni

isible / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Pa

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HSE JUAN
rptEstadoPresupuestoEgresosUA_DP_PG_PY
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Del 01/ene./2019 Al 30/sep./2019

Fecha y 17/oct./2019

hora de Impresión 11:42 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|---------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | | | | | | | | | | | |
| 013 | Hidalgo | \$75,690,616.35 | -\$101,340.15 | \$75,589,276.20 | \$56,748,521.87 | \$18,840,754.33 | \$56,748,521.87 | \$0.00 | \$18,840,754.33 | \$56,748,521.87 | \$56,748,521.87 | \$0.00 |
| 121000 | Honorarios asimilables a salarios | \$1,456,029.66 | \$101,340.15 | \$1,557,369.81 | \$1,104,261.19 | \$453,108.62 | \$1,104,261.19 | \$0.00 | \$453,108.62 | \$1,104,261.19 | \$1,104,261.19 | \$0.00 |
| 013 | Hidalgo | \$1,456,029.66 | \$101,340.15 | \$1,557,369.81 | \$1,104,261.19 | \$453,108.62 | \$1,104,261.19 | \$0.00 | \$453,108.62 | \$1,104,261.19 | \$1,104,261.19 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratific | \$18,856,432.73 | \$0.00 | \$18,856,432.73 | \$4,066,330.73 | \$14,790,102.00 | \$4,066,330.73 | \$0.00 | \$14,790,102.00 | \$4,066,330.73 | \$4,066,330.73 | \$0.00 |
| 013 | Hidalgo | \$18,856,432.73 | \$0.00 | \$18,856,432.73 | \$4,066,330.73 | \$14,790,102.00 | \$4,066,330.73 | \$0.00 | \$14,790,102.00 | \$4,066,330.73 | \$4,066,330.73 | \$0.00 |
| 141000 | Aportaciones de seguridad social | \$8,622,429.27 | \$0.00 | \$8,622,429.27 | \$6,751,799.24 | \$1,870,630.03 | \$6,751,799.24 | \$0.00 | \$1,870,630.03 | \$6,751,799.24 | \$6,751,799.24 | \$0.00 |
| 013 | Hidalgo | \$8,622,429.27 | \$0.00 | \$8,622,429.27 | \$6,751,799.24 | \$1,870,630.03 | \$6,751,799.24 | \$0.00 | \$1,870,630.03 | \$6,751,799.24 | \$6,751,799.24 | \$0.00 |
| 142000 | Aportaciones a fondos de vivienda | \$3,279,737.27 | \$0.00 | \$3,279,737.27 | \$2,447,606.99 | \$832,130.28 | \$2,447,606.99 | \$0.00 | \$832,130.28 | \$2,447,606.99 | \$2,447,606.99 | \$0.00 |
| 013 | Hidalgo | \$3,279,737.27 | \$0.00 | \$3,279,737.27 | \$2,447,606.99 | \$832,130.28 | \$2,447,606.99 | \$0.00 | \$832,130.28 | \$2,447,606.99 | \$2,447,606.99 | \$0.00 |
| 143000 | Aportaciones al sistema para el retiro | \$1,311,894.91 | \$0.00 | \$1,311,894.91 | \$979,034.72 | \$332,860.19 | \$979,034.72 | \$0.00 | \$332,860.19 | \$979,034.72 | \$979,034.72 | \$0.00 |
| 013 | Hidalgo | \$1,311,894.91 | \$0.00 | \$1,311,894.91 | \$979,034.72 | \$332,860.19 | \$979,034.72 | \$0.00 | \$332,860.19 | \$979,034.72 | \$979,034.72 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | \$78,000.00 | \$38,773.53 | \$116,773.53 | \$99,762.85 | \$17,010.68 | \$50,489.31 | \$49,273.54 | \$66,284.22 | \$50,489.31 | \$50,489.31 | \$0.00 |
| 013 | Hidalgo | \$78,000.00 | \$38,773.53 | \$116,773.53 | \$99,762.85 | \$17,010.68 | \$50,489.31 | \$49,273.54 | \$66,284.22 | \$50,489.31 | \$50,489.31 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$81,680.00 | \$108,813.81 | \$190,493.81 | \$190,493.81 | \$0.00 | \$33,295.19 | \$157,198.62 | \$157,198.62 | \$33,295.19 | \$33,295.19 | \$0.00 |
| 013 | Hidalgo | \$81,680.00 | \$108,813.81 | \$190,493.81 | \$190,493.81 | \$0.00 | \$33,295.19 | \$157,198.62 | \$157,198.62 | \$33,295.19 | \$33,295.19 | \$0.00 |
| 223000 | Utensilios para el servicio de alimentaciór | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$20,000.00 | -\$4.82 | \$19,995.18 | \$19,995.18 | \$0.00 | \$19,995.18 | \$0.00 | \$0.00 | \$19,995.18 | \$19,995.18 | \$0.00 |
| 013 | Hidalgo | \$20,000.00 | -\$4.82 | \$19,995.18 | \$19,995.18 | \$0.00 | \$19,995.18 | \$0.00 | \$0.00 | \$19,995.18 | \$19,995.18 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médi | \$11,500.00 | -\$15.99 | \$11,484.01 | \$11,484.01 | \$0.00 | \$11,484.01 | \$0.00 | \$0.00 | \$11,484.01 | \$11,484.01 | \$0.00 |
| 013 | Hidalgo | \$11,500.00 | -\$15.99 | \$11,484.01 | \$11,484.01 | \$0.00 | \$11,484.01 | \$0.00 | \$0.00 | \$11,484.01 | \$11,484.01 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$229,680.00 | \$117,747.26 | \$347,427.26 | \$347,427.26 | \$0.00 | \$347,427.26 | \$0.00 | \$0.00 | \$347,427.26 | \$347,427.26 | \$0.00 |
| 013 | Hidalgo | \$229,680.00 | \$117,747.26 | \$347,427.26 | \$347,427.26 | \$0.00 | \$347,427.26 | \$0.00 | \$0.00 | \$347,427.26 | \$347,427.26 | \$0.00 |
| 271000 | Vestuario y uniformes | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 311000 | Energía eléctrica | \$2,103,000.00 | \$0.00 | \$2,103,000.00 | \$969,108.00 | \$1,133,892.00 | \$969,108.00 | \$0.00 | \$1,133,892.00 | \$969,108.00 | \$969,108.00 | \$0.00 |
| 013 | Hidalgo | \$2,103,000.00 | \$0.00 | \$2,103,000.00 | \$969,108.00 | \$1,133,892.00 | \$969,108.00 | \$0.00 | \$1,133,892.00 | \$969,108.00 | \$969,108.00 | \$0.00 |
| 313000 | Agua | \$168,000.00 | \$0.00 | \$168,000.00 | \$85,795.76 | \$82,204.24 | \$85,795.76 | \$0.00 | \$82,204.24 | \$85,795.76 | \$84,805.76 | \$990.00 |
| 013 | Hidalgo | \$168,000.00 | \$0.00 | \$168,000.00 | \$85,795.76 | \$82,204.24 | \$85,795.76 | \$0.00 | \$82,204.24 | \$85,795.76 | \$84,805.76 | \$990.00 |
| 314000 | Telefonía tradicional | \$1,104,000.00 | \$0.00 | \$1,104,000.00 | \$793,167.84 | \$310,832.16 | \$793,167.84 | \$0.00 | \$310,832.16 | \$793,167.84 | \$713,267.84 | \$79,900.00 |
| 013 | Hidalgo | \$1,104,000.00 | \$0.00 | \$1,104,000.00 | \$793,167.84 | \$310,832.16 | \$793,167.84 | \$0.00 | \$310,832.16 | \$793,167.84 | \$713,267.84 | \$79,900.00 |
| 317000 | Servicios de acceso de Internet, redes y p | \$40,000.00 | \$0.00 | \$40,000.00 | \$9,106.00 | \$30,894.00 | \$9,106.00 | \$0.00 | \$30,894.00 | \$9,106.00 | \$9,106.00 | \$0.00 |
| 013 | Hidalgo | \$40,000.00 | \$0.00 | \$40,000.00 | \$9,106.00 | \$30,894.00 | \$9,106.00 | \$0.00 | \$30,894.00 | \$9,106.00 | \$9,106.00 | \$0.00 |
| 318000 | Servicios postales y telegráficos | \$9,000.00 | \$0.00 | \$9,000.00 | \$2,406.75 | \$6,593.25 | \$2,406.75 | \$0.00 | \$6,593.25 | \$2,406.75 | \$2,406.75 | \$0.00 |
| 013 | Hidalgo | \$9,000.00 | \$0.00 | \$9,000.00 | \$2,406.75 | \$6,593.25 | \$2,406.75 | \$0.00 | \$6,593.25 | \$2,406.75 | \$2,406.75 | \$0.00 |
| 323000 | Arrendamiento de mobiliario y equipo de : | \$82,500.00 | \$10,680.00 | \$93,180.00 | \$62,640.00 | \$30,540.00 | \$62,640.00 | \$0.00 | \$30,540.00 | \$62,640.00 | \$62,640.00 | \$0.00 |
| 013 | Hidalgo | \$82,500.00 | \$10,680.00 | \$93,180.00 | \$62,640.00 | \$30,540.00 | \$62,640.00 | \$0.00 | \$30,540.00 | \$62,640.00 | \$62,640.00 | \$0.00 |
| 326000 | Arrendamiento de maquinaria, otros equi | \$10,000.00 | \$10,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$10,000.00 | \$10,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditor | \$256,000.00 | \$0.00 | \$256,000.00 | \$146,659.90 | \$109,340.10 | \$146,659.90 | \$0.00 | \$109,340.10 | \$146,659.90 | \$146,659.90 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|----------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | | | | | | | | | | | |
| 013 | Hidalgo | \$256,000.00 | \$0.00 | \$256,000.00 | \$146,659.90 | \$109,340.10 | \$146,659.90 | \$0.00 | \$109,340.10 | \$146,659.90 | \$146,659.90 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado y mantenimiento de equipos | \$192,000.00 | \$0.00 | \$192,000.00 | \$134,792.29 | \$57,207.71 | \$134,792.29 | \$0.00 | \$57,207.71 | \$134,792.29 | \$134,792.29 | \$0.00 |
| 013 | Hidalgo | \$192,000.00 | \$0.00 | \$192,000.00 | \$134,792.29 | \$57,207.71 | \$134,792.29 | \$0.00 | \$57,207.71 | \$134,792.29 | \$134,792.29 | \$0.00 |
| 338000 | Servicios de vigilancia | \$1,705,200.00 | \$0.00 | \$1,705,200.00 | \$1,246,391.10 | \$458,808.90 | \$1,246,391.10 | \$0.00 | \$458,808.90 | \$1,246,391.10 | \$1,246,391.10 | \$0.00 |
| 013 | Hidalgo | \$1,705,200.00 | \$0.00 | \$1,705,200.00 | \$1,246,391.10 | \$458,808.90 | \$1,246,391.10 | \$0.00 | \$458,808.90 | \$1,246,391.10 | \$1,246,391.10 | \$0.00 |
| 341000 | Servicios financieros y bancarios | \$11,009.00 | \$0.00 | \$11,009.00 | \$5,711.84 | \$5,297.16 | \$5,711.84 | \$0.00 | \$5,297.16 | \$5,711.84 | \$5,711.84 | \$0.00 |
| 013 | Hidalgo | \$11,009.00 | \$0.00 | \$11,009.00 | \$5,711.84 | \$5,297.16 | \$5,711.84 | \$0.00 | \$5,297.16 | \$5,711.84 | \$5,711.84 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$630,000.00 | \$0.00 | \$630,000.00 | \$542,291.91 | \$87,708.09 | \$542,291.91 | \$0.00 | \$87,708.09 | \$542,291.91 | \$542,291.91 | \$0.00 |
| 013 | Hidalgo | \$630,000.00 | \$0.00 | \$630,000.00 | \$542,291.91 | \$87,708.09 | \$542,291.91 | \$0.00 | \$87,708.09 | \$542,291.91 | \$542,291.91 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios | \$30,000.00 | \$0.00 | \$30,000.00 | \$2,702.00 | \$27,298.00 | \$2,702.00 | \$0.00 | \$27,298.00 | \$2,702.00 | \$2,702.00 | \$0.00 |
| 013 | Hidalgo | \$30,000.00 | \$0.00 | \$30,000.00 | \$2,702.00 | \$27,298.00 | \$2,702.00 | \$0.00 | \$27,298.00 | \$2,702.00 | \$2,702.00 | \$0.00 |
| 371000 | Pasajes aéreos | \$160,000.00 | -\$10,670.00 | \$149,330.00 | \$28,088.99 | \$121,241.01 | \$28,088.99 | \$0.00 | \$121,241.01 | \$28,088.99 | \$28,088.99 | \$0.00 |
| 013 | Hidalgo | \$160,000.00 | -\$10,670.00 | \$149,330.00 | \$28,088.99 | \$121,241.01 | \$28,088.99 | \$0.00 | \$121,241.01 | \$28,088.99 | \$28,088.99 | \$0.00 |
| 372000 | Pasajes terrestres | \$60,500.00 | \$6,370.50 | \$66,870.50 | \$52,877.50 | \$13,993.00 | \$52,877.50 | \$0.00 | \$13,993.00 | \$52,877.50 | \$52,877.50 | \$0.00 |
| 013 | Hidalgo | \$60,500.00 | \$6,370.50 | \$66,870.50 | \$52,877.50 | \$13,993.00 | \$52,877.50 | \$0.00 | \$13,993.00 | \$52,877.50 | \$52,877.50 | \$0.00 |
| 375000 | Viáticos en el país | \$187,988.00 | -\$83,988.00 | \$104,000.00 | \$93,372.60 | \$10,627.40 | \$93,372.60 | \$0.00 | \$10,627.40 | \$93,372.60 | \$93,372.60 | \$0.00 |
| 013 | Hidalgo | \$187,988.00 | -\$83,988.00 | \$104,000.00 | \$93,372.60 | \$10,627.40 | \$93,372.60 | \$0.00 | \$10,627.40 | \$93,372.60 | \$93,372.60 | \$0.00 |
| 376000 | Viáticos en el extranjero | \$200,000.00 | -\$131,702.22 | \$68,297.78 | \$0.00 | \$68,297.78 | \$0.00 | \$0.00 | \$68,297.78 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$200,000.00 | -\$131,702.22 | \$68,297.78 | \$0.00 | \$68,297.78 | \$0.00 | \$0.00 | \$68,297.78 | \$0.00 | \$0.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$280,000.00 | \$87,895.72 | \$367,895.72 | \$314,922.71 | \$52,973.01 | \$314,922.71 | \$0.00 | \$52,973.01 | \$314,922.71 | \$314,922.71 | \$0.00 |
| 013 | Hidalgo | \$280,000.00 | \$87,895.72 | \$367,895.72 | \$314,922.71 | \$52,973.01 | \$314,922.71 | \$0.00 | \$52,973.01 | \$314,922.71 | \$314,922.71 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$108,000.00 | \$0.00 | \$108,000.00 | \$92,770.84 | \$15,229.16 | \$92,770.84 | \$0.00 | \$15,229.16 | \$92,770.84 | \$92,770.84 | \$0.00 |
| 013 | Hidalgo | \$108,000.00 | \$0.00 | \$108,000.00 | \$92,770.84 | \$15,229.16 | \$92,770.84 | \$0.00 | \$15,229.16 | \$92,770.84 | \$92,770.84 | \$0.00 |
| 383000 | Congresos y convenciones | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$3,732,085.34 | \$0.00 | \$3,732,085.34 | \$3,465,945.84 | \$266,139.50 | \$3,465,945.84 | \$0.00 | \$266,139.50 | \$3,465,945.84 | \$3,465,945.84 | \$0.00 |
| 013 | Hidalgo | \$3,732,085.34 | \$0.00 | \$3,732,085.34 | \$3,465,945.84 | \$266,139.50 | \$3,465,945.84 | \$0.00 | \$266,139.50 | \$3,465,945.84 | \$3,465,945.84 | \$0.00 |
| 398000 | Impuesto sobre nóminas y otros que se deducen | \$2,737,071.37 | \$0.00 | \$2,737,071.37 | \$1,802,766.99 | \$934,304.38 | \$1,802,766.99 | \$0.00 | \$934,304.38 | \$1,802,766.99 | \$1,802,766.99 | \$0.00 |
| 013 | Hidalgo | \$2,737,071.37 | \$0.00 | \$2,737,071.37 | \$1,802,766.99 | \$934,304.38 | \$1,802,766.99 | \$0.00 | \$934,304.38 | \$1,802,766.99 | \$1,802,766.99 | \$0.00 |
| SECRETARIA ADMINISTRATIVA | | \$127,636,966.90 | \$1,184,453.79 | \$128,821,420.69 | \$83,637,610.07 | \$45,183,810.62 | \$83,431,137.91 | \$206,472.16 | \$45,390,282.78 | \$83,431,137.91 | \$83,350,247.91 | \$80,890.00 |
| SAI Departamento de Recursos Humanos | | | | | | | | | | | | |
| 17S | Educación | \$103,848.00 | \$0.00 | \$103,848.00 | \$0.00 | \$103,848.00 | \$0.00 | \$0.00 | \$103,848.00 | \$0.00 | \$0.00 | \$0.00 |
| Y19 | CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PÚBLICOS, DIRECTIVOS Y | \$103,848.00 | \$0.00 | \$103,848.00 | \$0.00 | \$103,848.00 | \$0.00 | \$0.00 | \$103,848.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$103,294.00 | \$0.00 | \$103,294.00 | \$0.00 | \$103,294.00 | \$0.00 | \$0.00 | \$103,294.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$103,294.00 | \$0.00 | \$103,294.00 | \$0.00 | \$103,294.00 | \$0.00 | \$0.00 | \$103,294.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$554.00 | \$0.00 | \$554.00 | \$0.00 | \$554.00 | \$0.00 | \$0.00 | \$554.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$554.00 | \$0.00 | \$554.00 | \$0.00 | \$554.00 | \$0.00 | \$0.00 | \$554.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Recursos Humanos | | \$103,848.00 | \$0.00 | \$103,848.00 | \$0.00 | \$103,848.00 | \$0.00 | \$0.00 | \$103,848.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca
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| Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | | | | | | | | | | | |
|--|--|---------------------------------------|---------------------|----------------|---|--------------|---------------------------|--------------------------|--------------|----------------|----------------|-------------|
| | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas p | Pagar Deu |
| SAI Departamento de Seguimiento de Obra | | | | | | | | | | | | |
| 17S | Educación | \$2,378,746.16 | \$23,698.93 | \$2,402,445.09 | \$1,817,769.34 | \$584,675.75 | \$1,817,769.34 | \$0.00 | \$584,675.75 | \$1,817,769.34 | \$1,817,769.34 | \$0.00 |
| Y14 | INFRAESTRUCTURA | \$2,378,746.16 | \$23,698.93 | \$2,402,445.09 | \$1,817,769.34 | \$584,675.75 | \$1,817,769.34 | \$0.00 | \$584,675.75 | \$1,817,769.34 | \$1,817,769.34 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | \$600.00 | -\$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$600.00 | -\$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$500.00 | -\$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$500.00 | -\$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$1,000.00 | -\$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$1,000.00 | -\$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$10,000.00 | \$4,947.84 | \$14,947.84 | \$14,933.43 | \$14.41 | \$14,933.43 | \$0.00 | \$14.41 | \$14,933.43 | \$14,933.43 | \$0.00 |
| 013 | Hidalgo | \$10,000.00 | \$4,947.84 | \$14,947.84 | \$14,933.43 | \$14.41 | \$14,933.43 | \$0.00 | \$14.41 | \$14,933.43 | \$14,933.43 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$1,000.00 | -\$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$1,000.00 | -\$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 248000 | Materiales complementarios | \$1,500.00 | -\$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$1,500.00 | -\$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 249000 | Otros materiales y artículos de construccion | \$20,000.00 | \$29,931.09 | \$49,931.09 | \$49,931.09 | \$0.00 | \$49,931.09 | \$0.00 | \$0.00 | \$49,931.09 | \$49,931.09 | \$0.00 |
| 013 | Hidalgo | \$20,000.00 | \$29,931.09 | \$49,931.09 | \$49,931.09 | \$0.00 | \$49,931.09 | \$0.00 | \$0.00 | \$49,931.09 | \$49,931.09 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado | \$240.00 | \$0.00 | \$240.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$240.00 | \$0.00 | \$240.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 |
| 351000 | Conservación y mantenimiento menor de | \$150,000.00 | \$0.00 | \$150,000.00 | \$114,799.94 | \$35,200.06 | \$114,799.94 | \$0.00 | \$35,200.06 | \$114,799.94 | \$114,799.94 | \$0.00 |
| 013 | Hidalgo | \$150,000.00 | \$0.00 | \$150,000.00 | \$114,799.94 | \$35,200.06 | \$114,799.94 | \$0.00 | \$35,200.06 | \$114,799.94 | \$114,799.94 | \$0.00 |
| 358000 | Servicios de limpieza y manejo de desech | \$2,182,586.16 | \$0.00 | \$2,182,586.16 | \$1,633,364.88 | \$549,221.28 | \$1,633,364.88 | \$0.00 | \$549,221.28 | \$1,633,364.88 | \$1,633,364.88 | \$0.00 |
| 013 | Hidalgo | \$2,182,586.16 | \$0.00 | \$2,182,586.16 | \$1,633,364.88 | \$549,221.28 | \$1,633,364.88 | \$0.00 | \$549,221.28 | \$1,633,364.88 | \$1,633,364.88 | \$0.00 |
| 372000 | Pasajes terrestres | \$7,320.00 | -\$2,580.00 | \$4,740.00 | \$4,740.00 | \$0.00 | \$4,740.00 | \$0.00 | \$0.00 | \$4,740.00 | \$4,740.00 | \$0.00 |
| 013 | Hidalgo | \$7,320.00 | -\$2,580.00 | \$4,740.00 | \$4,740.00 | \$0.00 | \$4,740.00 | \$0.00 | \$0.00 | \$4,740.00 | \$4,740.00 | \$0.00 |
| Departamento de Seguimiento de Obra | | \$2,378,746.16 | \$23,698.93 | \$2,402,445.09 | \$1,817,769.34 | \$584,675.75 | \$1,817,769.34 | \$0.00 | \$584,675.75 | \$1,817,769.34 | \$1,817,769.34 | \$0.00 |
| SAI Departamento de Soporte Técnico | | | | | | | | | | | | |
| 17S | Educación | \$2,969,679.94 | \$60,653.64 | \$3,030,333.58 | \$2,183,117.10 | \$847,216.48 | \$2,183,117.10 | \$0.00 | \$847,216.48 | \$2,183,117.10 | \$2,120,227.22 | \$62,889.88 |
| Y16 | MANTENIMIENTO PREVENTIVO Y CORRECTIVO | \$2,969,679.94 | \$60,653.64 | \$3,030,333.58 | \$2,183,117.10 | \$847,216.48 | \$2,183,117.10 | \$0.00 | \$847,216.48 | \$2,183,117.10 | \$2,120,227.22 | \$62,889.88 |
| 216000 | Material de limpieza | \$11,502.00 | \$0.00 | \$11,502.00 | \$7,471.73 | \$4,030.27 | \$7,471.73 | \$0.00 | \$4,030.27 | \$7,471.73 | \$7,471.73 | \$0.00 |
| 013 | Hidalgo | \$11,502.00 | \$0.00 | \$11,502.00 | \$7,471.73 | \$4,030.27 | \$7,471.73 | \$0.00 | \$4,030.27 | \$7,471.73 | \$7,471.73 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$4,000.00 | -\$1,000.00 | \$3,000.00 | \$2,999.76 | \$0.24 | \$2,999.76 | \$0.00 | \$0.24 | \$2,999.76 | \$2,999.76 | \$0.00 |
| 013 | Hidalgo | \$4,000.00 | -\$1,000.00 | \$3,000.00 | \$2,999.76 | \$0.24 | \$2,999.76 | \$0.00 | \$0.24 | \$2,999.76 | \$2,999.76 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,710.46 | \$289.54 | \$2,710.46 | \$0.00 | \$289.54 | \$2,710.46 | \$2,710.46 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



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Del 01/ene./2019 Al 30/sep./2019

Fecha y 17/oct./2019

hora de Impresión 11:42 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|--|-------------|------------------------|--------------|---|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | | | | | | | | | | | |
| 013 | Hidalgo | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,710.46 | \$289.54 | \$2,710.46 | \$0.00 | \$289.54 | \$2,710.46 | \$2,710.46 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$5,000.00 | \$2,478.80 | \$7,478.80 | \$7,283.64 | \$195.16 | \$7,283.64 | \$0.00 | \$195.16 | \$7,283.64 | \$7,283.64 | \$0.00 |
| 013 | Hidalgo | \$5,000.00 | \$2,478.80 | \$7,478.80 | \$7,283.64 | \$195.16 | \$7,283.64 | \$0.00 | \$195.16 | \$7,283.64 | \$7,283.64 | \$0.00 |
| 244000 | Madera y productos de madera | \$5,000.00 | \$0.00 | \$5,000.00 | \$4,810.81 | \$189.19 | \$4,810.81 | \$0.00 | \$189.19 | \$4,810.81 | \$4,810.81 | \$0.00 |
| 013 | Hidalgo | \$5,000.00 | \$0.00 | \$5,000.00 | \$4,810.81 | \$189.19 | \$4,810.81 | \$0.00 | \$189.19 | \$4,810.81 | \$4,810.81 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$72,500.00 | \$28,405.81 | \$100,905.81 | \$51,549.40 | \$49,356.41 | \$51,549.40 | \$0.00 | \$49,356.41 | \$51,549.40 | \$35,765.84 | \$15,783.56 |
| 013 | Hidalgo | \$72,500.00 | \$28,405.81 | \$100,905.81 | \$51,549.40 | \$49,356.41 | \$51,549.40 | \$0.00 | \$49,356.41 | \$51,549.40 | \$35,765.84 | \$15,783.56 |
| 247000 | Artículos metálicos para la construcción | \$20,000.00 | \$4,308.30 | \$24,308.30 | \$22,307.72 | \$2,000.58 | \$22,307.72 | \$0.00 | \$2,000.58 | \$22,307.72 | \$22,307.72 | \$0.00 |
| 013 | Hidalgo | \$20,000.00 | \$4,308.30 | \$24,308.30 | \$22,307.72 | \$2,000.58 | \$22,307.72 | \$0.00 | \$2,000.58 | \$22,307.72 | \$22,307.72 | \$0.00 |
| 248000 | Materiales complementarios | \$7,000.00 | \$0.00 | \$7,000.00 | \$2,472.00 | \$4,528.00 | \$2,472.00 | \$0.00 | \$4,528.00 | \$2,472.00 | \$2,472.00 | \$0.00 |
| 013 | Hidalgo | \$7,000.00 | \$0.00 | \$7,000.00 | \$2,472.00 | \$4,528.00 | \$2,472.00 | \$0.00 | \$4,528.00 | \$2,472.00 | \$2,472.00 | \$0.00 |
| 249000 | Otros materiales y artículos de construccion | \$26,000.00 | \$28,869.78 | \$54,869.78 | \$54,869.78 | \$0.00 | \$54,869.78 | \$0.00 | \$0.00 | \$54,869.78 | \$54,869.78 | \$0.00 |
| 013 | Hidalgo | \$26,000.00 | \$28,869.78 | \$54,869.78 | \$54,869.78 | \$0.00 | \$54,869.78 | \$0.00 | \$0.00 | \$54,869.78 | \$54,869.78 | \$0.00 |
| 251000 | Productos químicos básicos | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquími | \$750.00 | \$0.00 | \$750.00 | \$672.80 | \$77.20 | \$672.80 | \$0.00 | \$77.20 | \$672.80 | \$672.80 | \$0.00 |
| 013 | Hidalgo | \$750.00 | \$0.00 | \$750.00 | \$672.80 | \$77.20 | \$672.80 | \$0.00 | \$77.20 | \$672.80 | \$672.80 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y deriva | \$21,000.00 | \$1,702.50 | \$22,702.50 | \$21,791.42 | \$911.08 | \$21,791.42 | \$0.00 | \$911.08 | \$21,791.42 | \$21,791.42 | \$0.00 |
| 013 | Hidalgo | \$21,000.00 | \$1,702.50 | \$22,702.50 | \$21,791.42 | \$911.08 | \$21,791.42 | \$0.00 | \$911.08 | \$21,791.42 | \$21,791.42 | \$0.00 |
| 259000 | Otros productos químicos | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$46,000.00 | \$13,956.86 | \$59,956.86 | \$59,956.86 | \$0.00 | \$59,956.86 | \$0.00 | \$0.00 | \$59,956.86 | \$59,956.86 | \$0.00 |
| 013 | Hidalgo | \$46,000.00 | \$13,956.86 | \$59,956.86 | \$59,956.86 | \$0.00 | \$59,956.86 | \$0.00 | \$0.00 | \$59,956.86 | \$59,956.86 | \$0.00 |
| 291000 | Herramientas menores | \$18,000.00 | \$5,283.44 | \$23,283.44 | \$21,432.67 | \$1,850.77 | \$21,432.67 | \$0.00 | \$1,850.77 | \$21,432.67 | \$21,432.67 | \$0.00 |
| 013 | Hidalgo | \$18,000.00 | \$5,283.44 | \$23,283.44 | \$21,432.67 | \$1,850.77 | \$21,432.67 | \$0.00 | \$1,850.77 | \$21,432.67 | \$21,432.67 | \$0.00 |
| 292000 | Refacciones y accesorios menores de edi | \$10,180.00 | \$9,659.77 | \$19,839.77 | \$19,839.77 | \$0.00 | \$19,839.77 | \$0.00 | \$0.00 | \$19,839.77 | \$19,839.77 | \$0.00 |
| 013 | Hidalgo | \$10,180.00 | \$9,659.77 | \$19,839.77 | \$19,839.77 | \$0.00 | \$19,839.77 | \$0.00 | \$0.00 | \$19,839.77 | \$19,839.77 | \$0.00 |
| 293000 | Refacciones y accesorios menores de mo | \$8,000.00 | \$38,778.80 | \$46,778.80 | \$46,669.35 | \$109.45 | \$46,669.35 | \$0.00 | \$109.45 | \$46,669.35 | \$46,669.35 | \$0.00 |
| 013 | Hidalgo | \$8,000.00 | \$38,778.80 | \$46,778.80 | \$46,669.35 | \$109.45 | \$46,669.35 | \$0.00 | \$109.45 | \$46,669.35 | \$46,669.35 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equi | \$22,889.94 | \$23,150.00 | \$46,039.94 | \$34,846.22 | \$11,193.72 | \$34,846.22 | \$0.00 | \$11,193.72 | \$34,846.22 | \$34,846.22 | \$0.00 |
| 013 | Hidalgo | \$22,889.94 | \$23,150.00 | \$46,039.94 | \$34,846.22 | \$11,193.72 | \$34,846.22 | \$0.00 | \$11,193.72 | \$34,846.22 | \$34,846.22 | \$0.00 |
| 295000 | Refacciones y accesorios menores de equi | \$2,000.00 | \$56,710.10 | \$58,710.10 | \$55,610.10 | \$3,100.00 | \$55,610.10 | \$0.00 | \$3,100.00 | \$55,610.10 | \$55,610.10 | \$0.00 |
| 013 | Hidalgo | \$2,000.00 | \$56,710.10 | \$58,710.10 | \$55,610.10 | \$3,100.00 | \$55,610.10 | \$0.00 | \$3,100.00 | \$55,610.10 | \$55,610.10 | \$0.00 |
| 296000 | Refacciones y accesorios menores de equi | \$17,680.00 | \$15,699.48 | \$33,379.48 | \$32,526.31 | \$853.17 | \$32,526.31 | \$0.00 | \$853.17 | \$32,526.31 | \$32,526.31 | \$0.00 |
| 013 | Hidalgo | \$17,680.00 | \$15,699.48 | \$33,379.48 | \$32,526.31 | \$853.17 | \$32,526.31 | \$0.00 | \$853.17 | \$32,526.31 | \$32,526.31 | \$0.00 |
| 298000 | Refacciones y accesorios menores de ma | \$9,000.00 | \$5,955.00 | \$14,955.00 | \$7,955.00 | \$7,000.00 | \$7,955.00 | \$0.00 | \$7,000.00 | \$7,955.00 | \$7,955.00 | \$0.00 |
| 013 | Hidalgo | \$9,000.00 | \$5,955.00 | \$14,955.00 | \$7,955.00 | \$7,000.00 | \$7,955.00 | \$0.00 | \$7,000.00 | \$7,955.00 | \$7,955.00 | \$0.00 |
| 299000 | Refacciones y accesorios menores otros l | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



dependencia / Uni

isible / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Pa

ca / Distribución G

UJE JUAN
rte Estado PresupuestoEgresosUA_DP_PG_PY
G

Del 01/ene./2019 Al 30/sep./2019

Fecha y 17/oct./2019
hora de Impresión 11:42 a. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|----------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | | | | | | | | | | | |
| 013 | Hidalgo | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 322000 | Arrendamiento de edificios | \$264,000.00 | -\$2,750.00 | \$261,250.00 | \$167,040.00 | \$94,210.00 | \$167,040.00 | \$0.00 | \$94,210.00 | \$167,040.00 | \$167,040.00 | \$0.00 |
| 013 | Hidalgo | \$264,000.00 | -\$2,750.00 | \$261,250.00 | \$167,040.00 | \$94,210.00 | \$167,040.00 | \$0.00 | \$94,210.00 | \$167,040.00 | \$167,040.00 | \$0.00 |
| 326000 | Arrendamiento de maquinaria, otros equip | \$143,000.00 | -\$26,009.36 | \$116,990.64 | \$116,990.64 | \$0.00 | \$116,990.64 | \$0.00 | \$0.00 | \$116,990.64 | \$116,990.64 | \$0.00 |
| 013 | Hidalgo | \$143,000.00 | -\$26,009.36 | \$116,990.64 | \$116,990.64 | \$0.00 | \$116,990.64 | \$0.00 | \$0.00 | \$116,990.64 | \$116,990.64 | \$0.00 |
| 351000 | Conservación y mantenimiento menor de | \$165,000.00 | \$0.00 | \$165,000.00 | \$77,719.18 | \$87,280.82 | \$77,719.18 | \$0.00 | \$87,280.82 | \$77,719.18 | \$62,799.26 | \$14,919.92 |
| 013 | Hidalgo | \$165,000.00 | \$0.00 | \$165,000.00 | \$77,719.18 | \$87,280.82 | \$77,719.18 | \$0.00 | \$87,280.82 | \$77,719.18 | \$62,799.26 | \$14,919.92 |
| 352000 | Instalación, reparación y mantenimiento d | \$231,678.00 | \$0.00 | \$231,678.00 | \$66,607.20 | \$165,070.80 | \$66,607.20 | \$0.00 | \$165,070.80 | \$66,607.20 | \$41,620.80 | \$24,986.40 |
| 013 | Hidalgo | \$231,678.00 | \$0.00 | \$231,678.00 | \$66,607.20 | \$165,070.80 | \$66,607.20 | \$0.00 | \$165,070.80 | \$66,607.20 | \$41,620.80 | \$24,986.40 |
| 353000 | Instalación, reparación y mantenimiento d | \$23,500.00 | -\$8,000.00 | \$15,500.00 | \$9,184.01 | \$6,315.99 | \$9,184.01 | \$0.00 | \$6,315.99 | \$9,184.01 | \$9,184.01 | \$0.00 |
| 013 | Hidalgo | \$23,500.00 | -\$8,000.00 | \$15,500.00 | \$9,184.01 | \$6,315.99 | \$9,184.01 | \$0.00 | \$6,315.99 | \$9,184.01 | \$9,184.01 | \$0.00 |
| 354000 | Instalación, reparación y mantenimiento d | \$64,500.00 | -\$19,500.00 | \$45,000.00 | \$40,223.00 | \$4,777.00 | \$40,223.00 | \$0.00 | \$4,777.00 | \$40,223.00 | \$40,223.00 | \$0.00 |
| 013 | Hidalgo | \$64,500.00 | -\$19,500.00 | \$45,000.00 | \$40,223.00 | \$4,777.00 | \$40,223.00 | \$0.00 | \$4,777.00 | \$40,223.00 | \$40,223.00 | \$0.00 |
| 355000 | Reparación y mantenimiento de equipo de | \$199,000.00 | -\$24,745.64 | \$174,254.36 | \$164,819.67 | \$9,434.69 | \$164,819.67 | \$0.00 | \$9,434.69 | \$164,819.67 | \$157,619.67 | \$7,200.00 |
| 013 | Hidalgo | \$199,000.00 | -\$24,745.64 | \$174,254.36 | \$164,819.67 | \$9,434.69 | \$164,819.67 | \$0.00 | \$9,434.69 | \$164,819.67 | \$157,619.67 | \$7,200.00 |
| 357000 | Instalación, reparación y mantenimiento d | \$118,000.00 | -\$34,000.00 | \$84,000.00 | \$39,057.60 | \$44,942.40 | \$39,057.60 | \$0.00 | \$44,942.40 | \$39,057.60 | \$39,057.60 | \$0.00 |
| 013 | Hidalgo | \$118,000.00 | -\$34,000.00 | \$84,000.00 | \$39,057.60 | \$44,942.40 | \$39,057.60 | \$0.00 | \$44,942.40 | \$39,057.60 | \$39,057.60 | \$0.00 |
| 358000 | Servicios de limpieza y manejo de desech | \$1,320,000.00 | \$0.00 | \$1,320,000.00 | \$990,000.00 | \$330,000.00 | \$990,000.00 | \$0.00 | \$330,000.00 | \$990,000.00 | \$990,000.00 | \$0.00 |
| 013 | Hidalgo | \$1,320,000.00 | \$0.00 | \$1,320,000.00 | \$990,000.00 | \$330,000.00 | \$990,000.00 | \$0.00 | \$330,000.00 | \$990,000.00 | \$990,000.00 | \$0.00 |
| 359000 | Servicios de jardinería y fumigación | \$112,000.00 | -\$58,300.00 | \$53,700.00 | \$53,700.00 | \$0.00 | \$53,700.00 | \$0.00 | \$0.00 | \$53,700.00 | \$53,700.00 | \$0.00 |
| 013 | Hidalgo | \$112,000.00 | -\$58,300.00 | \$53,700.00 | \$53,700.00 | \$0.00 | \$53,700.00 | \$0.00 | \$0.00 | \$53,700.00 | \$53,700.00 | \$0.00 |
| Departamento de Soporte Técnico | | \$2,969,679.94 | \$60,653.64 | \$3,030,333.58 | \$2,183,117.10 | \$847,216.48 | \$2,183,117.10 | \$0.00 | \$847,216.48 | \$2,183,117.10 | \$2,120,227.22 | \$62,889.88 |
| Sin Ramo/Dependencia | | \$143,640,534.00 | \$1,093,577.21 | \$144,734,111.21 | \$89,845,973.01 | \$54,888,138.20 | \$89,093,021.75 | \$752,951.26 | \$55,641,089.46 | \$89,093,021.75 | \$88,649,241.87 | \$443,779.88 |

SACI PE Ingeniería en Telemática

SACI Departamento de Actividades Culturales y Deportivas

| | | | | | | | | | | | | |
|--------|--|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------|
| 17S | Educación | \$429,750.00 | -\$48,582.10 | \$381,167.90 | \$122,621.02 | \$258,546.88 | \$106,629.12 | \$15,991.90 | \$274,538.78 | \$106,629.12 | \$106,629.12 | \$0.00 |
| Y06 | ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS | \$429,750.00 | -\$48,582.10 | \$381,167.90 | \$122,621.02 | \$258,546.88 | \$106,629.12 | \$15,991.90 | \$274,538.78 | \$106,629.12 | \$106,629.12 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | \$13,000.00 | \$4,498.30 | \$17,498.30 | \$11,150.99 | \$6,347.31 | \$2,652.69 | \$8,498.30 | \$14,845.61 | \$2,652.69 | \$2,652.69 | \$0.00 |
| 013 | Hidalgo | \$13,000.00 | \$4,498.30 | \$17,498.30 | \$11,150.99 | \$6,347.31 | \$2,652.69 | \$8,498.30 | \$14,845.61 | \$2,652.69 | \$2,652.69 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$4,500.00 | \$2,993.60 | \$7,493.60 | \$7,493.60 | \$0.00 | \$0.00 | \$7,493.60 | \$7,493.60 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$4,500.00 | \$2,993.60 | \$7,493.60 | \$7,493.60 | \$0.00 | \$0.00 | \$7,493.60 | \$7,493.60 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,999.30 | \$0.70 | \$1,999.30 | \$0.00 | \$0.70 | \$1,999.30 | \$1,999.30 | \$0.00 |
| 013 | Hidalgo | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,999.30 | \$0.70 | \$1,999.30 | \$0.00 | \$0.70 | \$1,999.30 | \$1,999.30 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médi | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | | | | | | | | | | | |
|--|---|--|---------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
| 271000 | Vestuario y uniformes | \$60,000.00 | \$0.00 | \$60,000.00 | \$22,344.38 | \$37,655.62 | \$22,344.38 | \$0.00 | \$37,655.62 | \$22,344.38 | \$22,344.38 | \$0.00 |
| 013 | Hidalgo | \$60,000.00 | \$0.00 | \$60,000.00 | \$22,344.38 | \$37,655.62 | \$22,344.38 | \$0.00 | \$37,655.62 | \$22,344.38 | \$22,344.38 | \$0.00 |
| 273000 | Artículos deportivos | \$30,000.00 | \$0.00 | \$30,000.00 | \$25,687.66 | \$4,312.34 | \$25,687.66 | \$0.00 | \$4,312.34 | \$25,687.66 | \$25,687.66 | \$0.00 |
| 013 | Hidalgo | \$30,000.00 | \$0.00 | \$30,000.00 | \$25,687.66 | \$4,312.34 | \$25,687.66 | \$0.00 | \$4,312.34 | \$25,687.66 | \$25,687.66 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditor | \$56,000.00 | \$0.00 | \$56,000.00 | \$11,030.00 | \$44,970.00 | \$11,030.00 | \$0.00 | \$44,970.00 | \$11,030.00 | \$11,030.00 | \$0.00 |
| 013 | Hidalgo | \$56,000.00 | \$0.00 | \$56,000.00 | \$11,030.00 | \$44,970.00 | \$11,030.00 | \$0.00 | \$44,970.00 | \$11,030.00 | \$11,030.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medi | \$43,000.00 | \$0.00 | \$43,000.00 | \$3,819.18 | \$39,180.82 | \$3,819.18 | \$0.00 | \$39,180.82 | \$3,819.18 | \$3,819.18 | \$0.00 |
| 013 | Hidalgo | \$43,000.00 | \$0.00 | \$43,000.00 | \$3,819.18 | \$39,180.82 | \$3,819.18 | \$0.00 | \$39,180.82 | \$3,819.18 | \$3,819.18 | \$0.00 |
| 372000 | Pasajes terrestres | \$30,000.00 | -\$24,089.00 | \$5,911.00 | \$5,825.86 | \$85.14 | \$5,825.86 | \$0.00 | \$85.14 | \$5,825.86 | \$5,825.86 | \$0.00 |
| 013 | Hidalgo | \$30,000.00 | -\$24,089.00 | \$5,911.00 | \$5,825.86 | \$85.14 | \$5,825.86 | \$0.00 | \$85.14 | \$5,825.86 | \$5,825.86 | \$0.00 |
| 375000 | Viáticos en el país | \$42,000.00 | -\$22,915.75 | \$19,084.25 | \$19,053.25 | \$31.00 | \$19,053.25 | \$0.00 | \$31.00 | \$19,053.25 | \$19,053.25 | \$0.00 |
| 013 | Hidalgo | \$42,000.00 | -\$22,915.75 | \$19,084.25 | \$19,053.25 | \$31.00 | \$19,053.25 | \$0.00 | \$31.00 | \$19,053.25 | \$19,053.25 | \$0.00 |
| 381000 | Gastos de ceremonial | \$68,250.00 | \$0.00 | \$68,250.00 | \$14,216.80 | \$54,033.20 | \$14,216.80 | \$0.00 | \$54,033.20 | \$14,216.80 | \$14,216.80 | \$0.00 |
| 013 | Hidalgo | \$68,250.00 | \$0.00 | \$68,250.00 | \$14,216.80 | \$54,033.20 | \$14,216.80 | \$0.00 | \$54,033.20 | \$14,216.80 | \$14,216.80 | \$0.00 |
| 383000 | Congresos y convenciones | \$78,000.00 | -\$9,069.25 | \$68,930.75 | \$0.00 | \$68,930.75 | \$0.00 | \$0.00 | \$68,930.75 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$78,000.00 | -\$9,069.25 | \$68,930.75 | \$0.00 | \$68,930.75 | \$0.00 | \$0.00 | \$68,930.75 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Actividades Culturales | | \$429,750.00 | -\$48,582.10 | \$381,167.90 | \$122,621.02 | \$258,546.88 | \$106,629.12 | \$15,991.90 | \$274,538.78 | \$106,629.12 | \$106,629.12 | \$0.00 |
| SA(Área de Becas | | | | | | | | | | | | |
| 17S | Educación | \$1,023,075.00 | -\$104,461.87 | \$918,613.13 | \$276,025.27 | \$642,587.86 | \$263,304.83 | \$12,720.44 | \$655,308.30 | \$263,304.83 | \$263,304.83 | \$0.00 |
| Y01 | BECAS | \$1,023,075.00 | -\$104,461.87 | \$918,613.13 | \$276,025.27 | \$642,587.86 | \$263,304.83 | \$12,720.44 | \$655,308.30 | \$263,304.83 | \$263,304.83 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | \$7,000.00 | \$1,360.22 | \$8,360.22 | \$8,315.05 | \$45.17 | \$1,954.83 | \$6,360.22 | \$6,405.39 | \$1,954.83 | \$1,954.83 | \$0.00 |
| 013 | Hidalgo | \$7,000.00 | \$1,360.22 | \$8,360.22 | \$8,315.05 | \$45.17 | \$1,954.83 | \$6,360.22 | \$6,405.39 | \$1,954.83 | \$1,954.83 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$1,000.00 | \$5,360.22 | \$6,360.22 | \$6,360.22 | \$0.00 | \$0.00 | \$6,360.22 | \$6,360.22 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$1,000.00 | \$5,360.22 | \$6,360.22 | \$6,360.22 | \$0.00 | \$0.00 | \$6,360.22 | \$6,360.22 | \$0.00 | \$0.00 | \$0.00 |
| 442000 | Becas y otras ayudas para programas de i | \$1,015,075.00 | -\$111,182.31 | \$903,892.69 | \$261,350.00 | \$642,542.69 | \$261,350.00 | \$0.00 | \$642,542.69 | \$261,350.00 | \$261,350.00 | \$0.00 |
| 013 | Hidalgo | \$1,015,075.00 | -\$111,182.31 | \$903,892.69 | \$261,350.00 | \$642,542.69 | \$261,350.00 | \$0.00 | \$642,542.69 | \$261,350.00 | \$261,350.00 | \$0.00 |
| Área de Becas | | \$1,023,075.00 | -\$104,461.87 | \$918,613.13 | \$276,025.27 | \$642,587.86 | \$263,304.83 | \$12,720.44 | \$655,308.30 | \$263,304.83 | \$263,304.83 | \$0.00 |
| SA(Departamento de Servicios Escolares | | | | | | | | | | | | |
| 17S | Educación | \$917,258.00 | \$39,415.78 | \$956,673.78 | \$670,966.97 | \$285,706.81 | \$591,931.19 | \$79,035.78 | \$364,742.59 | \$591,931.19 | \$591,931.19 | \$0.00 |
| Y03 | EVALUACIÓN DEL DESEMPEÑO ESCOLAR | \$917,258.00 | \$39,415.78 | \$956,673.78 | \$670,966.97 | \$285,706.81 | \$591,931.19 | \$79,035.78 | \$364,742.59 | \$591,931.19 | \$591,931.19 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de o | \$17,000.00 | \$4,136.70 | \$21,136.70 | \$21,136.70 | \$0.00 | \$0.00 | \$21,136.70 | \$21,136.70 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$17,000.00 | \$4,136.70 | \$21,136.70 | \$21,136.70 | \$0.00 | \$0.00 | \$21,136.70 | \$21,136.70 | \$0.00 | \$0.00 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reprodu | \$12,000.00 | \$7,500.00 | \$19,500.00 | \$19,500.00 | \$0.00 | \$19,500.00 | \$0.00 | \$0.00 | \$19,500.00 | \$19,500.00 | \$0.00 |
| 013 | Hidalgo | \$12,000.00 | \$7,500.00 | \$19,500.00 | \$19,500.00 | \$0.00 | \$19,500.00 | \$0.00 | \$0.00 | \$19,500.00 | \$19,500.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$37,600.00 | \$27,779.08 | \$65,379.08 | \$65,379.08 | \$0.00 | \$7,480.00 | \$57,899.08 | \$57,899.08 | \$7,480.00 | \$7,480.00 | \$0.00 |
| 013 | Hidalgo | \$37,600.00 | \$27,779.08 | \$65,379.08 | \$65,379.08 | \$0.00 | \$7,480.00 | \$57,899.08 | \$57,899.08 | \$7,480.00 | \$7,480.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditor | \$274,100.00 | \$0.00 | \$274,100.00 | \$142,954.00 | \$131,146.00 | \$142,954.00 | \$0.00 | \$131,146.00 | \$142,954.00 | \$142,954.00 | \$0.00 |
| 013 | Hidalgo | \$274,100.00 | \$0.00 | \$274,100.00 | \$142,954.00 | \$131,146.00 | \$142,954.00 | \$0.00 | \$131,146.00 | \$142,954.00 | \$142,954.00 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



HSE JUAN
rptEstadoPresupuestoEgresosUA_DP_PG_PY
G

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|---------------|------------------------|----------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica | | | | | | | | | | | | |
| 336000 | Servicios de apoyo administrativo, fotoco | \$241,040.00 | \$0.00 | \$241,040.00 | \$201,538.19 | \$39,501.81 | \$201,538.19 | \$0.00 | \$39,501.81 | \$201,538.19 | \$201,538.19 | \$0.00 |
| 013 | Hidalgo | \$241,040.00 | \$0.00 | \$241,040.00 | \$201,538.19 | \$39,501.81 | \$201,538.19 | \$0.00 | \$39,501.81 | \$201,538.19 | \$201,538.19 | \$0.00 |
| 392000 | Impuestos y derechos | \$335,518.00 | \$0.00 | \$335,518.00 | \$220,459.00 | \$115,059.00 | \$220,459.00 | \$0.00 | \$115,059.00 | \$220,459.00 | \$220,459.00 | \$0.00 |
| 013 | Hidalgo | \$335,518.00 | \$0.00 | \$335,518.00 | \$220,459.00 | \$115,059.00 | \$220,459.00 | \$0.00 | \$115,059.00 | \$220,459.00 | \$220,459.00 | \$0.00 |
| Departamento de Servicios Escolares | | \$917,258.00 | \$39,415.78 | \$956,673.78 | \$670,966.97 | \$285,706.81 | \$591,931.19 | \$79,035.78 | \$364,742.59 | \$591,931.19 | \$591,931.19 | \$0.00 |
| PE Ingeniería en Telemática | | \$2,370,083.00 | -\$113,628.19 | \$2,256,454.81 | \$1,069,613.26 | \$1,186,841.55 | \$961,865.14 | \$107,748.12 | \$1,294,589.67 | \$961,865.14 | \$961,865.14 | \$0.00 |

SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

| | | | | | | | | | | | | |
|-------------------------|---|--------------|-------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------|
| 17S | Educación | \$631,100.00 | \$25,056.68 | \$656,156.68 | \$511,801.83 | \$144,354.85 | \$453,745.15 | \$58,056.68 | \$202,411.53 | \$453,745.15 | \$453,745.15 | \$0.00 |
| Y17 | EVALUACIÓN INSTITUCIONAL | \$631,100.00 | \$25,056.68 | \$656,156.68 | \$511,801.83 | \$144,354.85 | \$453,745.15 | \$58,056.68 | \$202,411.53 | \$453,745.15 | \$453,745.15 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oi | \$15,000.00 | \$9,798.32 | \$24,798.32 | \$24,798.32 | \$0.00 | \$0.00 | \$24,798.32 | \$24,798.32 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$15,000.00 | \$9,798.32 | \$24,798.32 | \$24,798.32 | \$0.00 | \$0.00 | \$24,798.32 | \$24,798.32 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$18,000.00 | \$15,258.36 | \$33,258.36 | \$33,258.36 | \$0.00 | \$0.00 | \$33,258.36 | \$33,258.36 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$18,000.00 | \$15,258.36 | \$33,258.36 | \$33,258.36 | \$0.00 | \$0.00 | \$33,258.36 | \$33,258.36 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditor | \$530,000.00 | -\$6,190.00 | \$523,810.00 | \$424,400.00 | \$99,410.00 | \$424,400.00 | \$0.00 | \$99,410.00 | \$424,400.00 | \$424,400.00 | \$0.00 |
| 013 | Hidalgo | \$530,000.00 | -\$6,190.00 | \$523,810.00 | \$424,400.00 | \$99,410.00 | \$424,400.00 | \$0.00 | \$99,410.00 | \$424,400.00 | \$424,400.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$17,500.00 | \$0.00 | \$17,500.00 | \$16,492.00 | \$1,008.00 | \$16,492.00 | \$0.00 | \$1,008.00 | \$16,492.00 | \$16,492.00 | \$0.00 |
| 013 | Hidalgo | \$17,500.00 | \$0.00 | \$17,500.00 | \$16,492.00 | \$1,008.00 | \$16,492.00 | \$0.00 | \$1,008.00 | \$16,492.00 | \$16,492.00 | \$0.00 |
| 375000 | Viáticos en el país | \$0.00 | \$1,190.00 | \$1,190.00 | \$285.00 | \$905.00 | \$285.00 | \$0.00 | \$905.00 | \$285.00 | \$285.00 | \$0.00 |
| 013 | Hidalgo | \$0.00 | \$1,190.00 | \$1,190.00 | \$285.00 | \$905.00 | \$285.00 | \$0.00 | \$905.00 | \$285.00 | \$285.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$50,600.00 | \$5,000.00 | \$55,600.00 | \$12,568.15 | \$43,031.85 | \$12,568.15 | \$0.00 | \$43,031.85 | \$12,568.15 | \$12,568.15 | \$0.00 |
| 013 | Hidalgo | \$50,600.00 | \$5,000.00 | \$55,600.00 | \$12,568.15 | \$43,031.85 | \$12,568.15 | \$0.00 | \$43,031.85 | \$12,568.15 | \$12,568.15 | \$0.00 |
| Subdirección de Calidad | | \$631,100.00 | \$25,056.68 | \$656,156.68 | \$511,801.83 | \$144,354.85 | \$453,745.15 | \$58,056.68 | \$202,411.53 | \$453,745.15 | \$453,745.15 | \$0.00 |

SDI Departamento de Evaluación y Estadísticas

| | | | | | | | | | | | | |
|--------|--|-------------|-------------|-------------|-------------|------------|------------|-------------|-------------|------------|------------|--------|
| 17S | Educación | \$34,820.00 | \$7,629.78 | \$42,449.78 | \$36,791.18 | \$5,658.60 | \$4,140.00 | \$32,651.18 | \$38,309.78 | \$4,140.00 | \$4,140.00 | \$0.00 |
| Y20 | EVALUACIÓN EDUCATIVA | \$34,820.00 | \$7,629.78 | \$42,449.78 | \$36,791.18 | \$5,658.60 | \$4,140.00 | \$32,651.18 | \$38,309.78 | \$4,140.00 | \$4,140.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oi | \$9,162.00 | \$9,609.78 | \$18,771.78 | \$18,771.78 | \$0.00 | \$0.00 | \$18,771.78 | \$18,771.78 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$9,162.00 | \$9,609.78 | \$18,771.78 | \$18,771.78 | \$0.00 | \$0.00 | \$18,771.78 | \$18,771.78 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de te | \$17,738.00 | \$0.00 | \$17,738.00 | \$13,879.40 | \$3,858.60 | \$0.00 | \$13,879.40 | \$17,738.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$17,738.00 | \$0.00 | \$17,738.00 | \$13,879.40 | \$3,858.60 | \$0.00 | \$13,879.40 | \$17,738.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 013 | Hidalgo | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$6,120.00 | -\$1,980.00 | \$4,140.00 | \$4,140.00 | \$0.00 | \$4,140.00 | \$0.00 | \$0.00 | \$4,140.00 | \$4,140.00 | \$0.00 |
| 013 | Hidalgo | \$6,120.00 | -\$1,980.00 | \$4,140.00 | \$4,140.00 | \$0.00 | \$4,140.00 | \$0.00 | \$0.00 | \$4,140.00 | \$4,140.00 | \$0.00 |

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