



Universidad Politécnica de Pachuca
HIDALGO



Dependencia
HSE Juan
F EstadoPresupuestoEgresosUA_

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Genérica / Fuente de Financiamiento
Fecha y hora de Impresión 26/jul./2019 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia														
DC! Subdirección de Comunicación Social														
17S	Educación			\$249,149.00	\$0.00	\$249,149.00	\$64,966.40	\$184,182.60	\$64,966.40	\$0.00	\$184,182.60	\$64,966.40	\$64,966.40	\$0.00
Y05	ORIENTACIÓN			\$11,000.00	\$3,000.00	\$14,000.00	\$10,122.80	\$3,877.20	\$10,122.80	\$0.00	\$3,877.20	\$10,122.80	\$10,122.80	\$0.00
	361000 Difusión por radio, televisión y otros medi			\$3,000.00	\$8,000.00	\$11,000.00	\$8,000.00	\$3,000.00	\$8,000.00	\$0.00	\$3,000.00	\$8,000.00	\$8,000.00	\$0.00
	1401 Ingresos Propios			\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
	1501 Recursos Federales			\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales			\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi			\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
	1401 Ingresos Propios			\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
Y13	DIFUSIÓN INSTITUCIONAL			\$238,149.00	-\$3,000.00	\$235,149.00	\$54,843.60	\$180,305.40	\$54,843.60	\$0.00	\$180,305.40	\$54,843.60	\$54,843.60	\$0.00
	211000 Materiales, útiles y equipos menores de o			\$11,150.00	\$0.00	\$11,150.00	\$0.00	\$11,150.00	\$0.00	\$0.00	\$11,150.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales			\$5,575.00	\$0.00	\$5,575.00	\$0.00	\$5,575.00	\$0.00	\$0.00	\$5,575.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales			\$5,575.00	\$0.00	\$5,575.00	\$0.00	\$5,575.00	\$0.00	\$0.00	\$5,575.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te			\$34,414.00	\$0.00	\$34,414.00	\$0.00	\$34,414.00	\$0.00	\$0.00	\$34,414.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales			\$17,207.00	\$0.00	\$17,207.00	\$0.00	\$17,207.00	\$0.00	\$0.00	\$17,207.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales			\$17,207.00	\$0.00	\$17,207.00	\$0.00	\$17,207.00	\$0.00	\$0.00	\$17,207.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico			\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales			\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales			\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
	271000 Vestuario y uniformes			\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales			\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales			\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco			\$27,533.00	\$0.00	\$27,533.00	\$12,117.60	\$15,415.40	\$12,117.60	\$0.00	\$15,415.40	\$12,117.60	\$12,117.60	\$0.00
	1401 Ingresos Propios			\$27,533.00	\$0.00	\$27,533.00	\$12,117.60	\$15,415.40	\$12,117.60	\$0.00	\$15,415.40	\$12,117.60	\$12,117.60	\$0.00
	361000 Difusión por radio, televisión y otros medi			\$69,500.00	\$0.00	\$69,500.00	\$25,000.00	\$44,500.00	\$25,000.00	\$0.00	\$44,500.00	\$25,000.00	\$25,000.00	\$0.00
	1401 Ingresos Propios			\$35,000.00	\$0.00	\$35,000.00	\$25,000.00	\$10,000.00	\$25,000.00	\$0.00	\$10,000.00	\$25,000.00	\$25,000.00	\$0.00
	1501 Recursos Federales			\$17,250.00	\$0.00	\$17,250.00	\$0.00	\$17,250.00	\$0.00	\$0.00	\$17,250.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales			\$17,250.00	\$0.00	\$17,250.00	\$0.00	\$17,250.00	\$0.00	\$0.00	\$17,250.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi			\$87,952.00	-\$3,000.00	\$84,952.00	\$17,726.00	\$67,226.00	\$17,726.00	\$0.00	\$67,226.00	\$17,726.00	\$17,726.00	\$0.00
	1401 Ingresos Propios			\$87,952.00	-\$3,000.00	\$84,952.00	\$17,726.00	\$67,226.00	\$17,726.00	\$0.00	\$67,226.00	\$17,726.00	\$17,726.00	\$0.00
	Subdirección de Comunicación Social			\$249,149.00	\$0.00	\$249,149.00	\$64,966.40	\$184,182.60	\$64,966.40	\$0.00	\$184,182.60	\$64,966.40	\$64,966.40	\$0.00
DC! Vinculación y Extensión														
17S	Educación			\$453,759.00	\$0.00	\$453,759.00	\$142,430.59	\$311,328.41	\$142,430.59	\$0.00	\$311,328.41	\$142,430.59	\$142,430.59	\$0.00
Y11	VINCULO INTERINSTITUCIONAL			\$173,112.00	\$0.00	\$173,112.00	\$1,966.78	\$171,145.22	\$1,966.78	\$0.00	\$171,145.22	\$1,966.78	\$1,966.78	\$0.00



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Del 01/ene./2019 Al 30/jun./2019

Monetaria / Fuente de Financiamiento

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
Y12	211000 Materiales, útiles y equipos menores de o	\$23,080.00	\$0.00	\$23,080.00	\$1,966.78	\$21,113.22	\$1,966.78	\$0.00	\$21,113.22	\$1,966.78	\$1,966.78	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$1,966.78	\$4,033.22	\$1,966.78	\$0.00	\$4,033.22	\$1,966.78	\$1,966.78	\$0.00
	1501 Recursos Federales	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$8,540.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$34,811.00	\$0.00	\$0.00	\$0.00
	318000 Servicios postales y telegráficos	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$780.00	\$0.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$780.00	\$0.00	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
	Y12 EDUCACIÓN CONTINUA Y SERVICIOS	\$280,647.00	\$0.00	\$280,647.00	\$140,463.81	\$140,183.19	\$140,463.81	\$0.00	\$140,183.19	\$140,463.81	\$140,463.81	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$26,303.00	\$0.00	\$26,303.00	\$9,069.11	\$17,233.89	\$9,069.11	\$0.00	\$17,233.89	\$9,069.11	\$9,069.11	\$0.00
	1401 Ingresos Propios	\$19,409.00	\$0.00	\$19,409.00	\$9,069.11	\$10,339.89	\$9,069.11	\$0.00	\$10,339.89	\$9,069.11	\$9,069.11	\$0.00
	1501 Recursos Federales	\$3,447.00	\$0.00	\$3,447.00	\$0.00	\$3,447.00	\$0.00	\$0.00	\$3,447.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$3,447.00	\$0.00	\$3,447.00	\$0.00	\$3,447.00	\$0.00	\$0.00	\$3,447.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$20,274.00	-\$600.00	\$19,674.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$10,137.00	-\$300.00	\$9,837.00	\$0.00	\$9,837.00	\$0.00	\$0.00	\$9,837.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$10,137.00	-\$300.00	\$9,837.00	\$0.00	\$9,837.00	\$0.00	\$0.00	\$9,837.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$2,070.00	-\$86.40	\$1,983.60	\$1,983.60	\$0.00	\$1,983.60	\$0.00	\$0.00	\$1,983.60	\$1,983.60	\$0.00
	1501 Recursos Federales	\$1,035.00	-\$43.20	\$991.80	\$991.80	\$0.00	\$991.80	\$0.00	\$0.00	\$991.80	\$991.80	\$0.00
	1601 Recursos Estatales	\$1,035.00	-\$43.20	\$991.80	\$991.80	\$0.00	\$991.80	\$0.00	\$0.00	\$991.80	\$991.80	\$0.00
	217000 Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$89,511.00	\$90,489.00	\$89,511.00	\$0.00	\$90,489.00	\$89,511.00	\$89,511.00	\$0.00
	1401 Ingresos Propios	\$180,000.00	\$0.00	\$180,000.00	\$89,511.00	\$90,489.00	\$89,511.00	\$0.00	\$90,489.00	\$89,511.00	\$89,511.00	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
	1401 Ingresos Propios	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
	241000 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Gráfica / Fuente de Financiamiento

Fecha y hora de Impresión | 26/jul./2019 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$1,879.20	\$120.80	\$1,879.20	\$0.00	\$120.80	\$1,879.20	\$1,879.20	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$1,879.20	\$120.80	\$1,879.20	\$0.00	\$120.80	\$1,879.20	\$1,879.20	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	-\$2,500.00	\$7,500.00	\$7,449.98	\$50.02	\$7,449.98	\$0.00	\$50.02	\$7,449.98	\$7,449.98	\$0.00
1501	Recursos Federales	\$5,000.00	-\$1,250.00	\$3,750.00	\$3,724.99	\$25.01	\$3,724.99	\$0.00	\$25.01	\$3,724.99	\$3,724.99	\$0.00
1601	Recursos Estatales	\$5,000.00	-\$1,250.00	\$3,750.00	\$3,724.99	\$25.01	\$3,724.99	\$0.00	\$25.01	\$3,724.99	\$3,724.99	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$971.50	\$28.50	\$971.50	\$0.00	\$28.50	\$971.50	\$971.50	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$971.50	\$28.50	\$971.50	\$0.00	\$28.50	\$971.50	\$971.50	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$2,867.52	\$1,132.48	\$2,867.52	\$0.00	\$1,132.48	\$2,867.52	\$2,867.52	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$1,433.76	\$566.24	\$1,433.76	\$0.00	\$566.24	\$1,433.76	\$1,433.76	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$1,433.76	\$566.24	\$1,433.76	\$0.00	\$566.24	\$1,433.76	\$1,433.76	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,881.20	\$118.80	\$5,881.20	\$0.00	\$118.80	\$5,881.20	\$5,881.20	\$0.00
1501	Recursos Federales	\$3,000.00	\$0.00	\$3,000.00	\$2,940.60	\$59.40	\$2,940.60	\$0.00	\$59.40	\$2,940.60	\$2,940.60	\$0.00
1601	Recursos Estatales	\$3,000.00	\$0.00	\$3,000.00	\$2,940.60	\$59.40	\$2,940.60	\$0.00	\$59.40	\$2,940.60	\$2,940.60	\$0.00
294000	Refacciones y accesorios menores de equipo	\$4,000.00	\$3,186.40	\$7,186.40	\$0.00	\$7,186.40	\$0.00	\$0.00	\$7,186.40	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,000.00	\$1,593.20	\$3,593.20	\$0.00	\$3,593.20	\$0.00	\$0.00	\$3,593.20	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$1,593.20	\$3,593.20	\$0.00	\$3,593.20	\$0.00	\$0.00	\$3,593.20	\$0.00	\$0.00	\$0.00
Vinculación y Extensión		\$453,759.00	\$0.00	\$453,759.00	\$142,430.59	\$311,328.41	\$142,430.59	\$0.00	\$311,328.41	\$142,430.59	\$142,430.59	\$0.00
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
17S	Educación	\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$7,170,709.28	\$300,734.72	\$0.00	\$7,170,709.28	\$300,734.72	\$296,991.08	\$3,743.64
Y10	PRODUCTOS DE INVESTIGACIÓN	\$7,446,444.00	\$0.00	\$7,446,444.00	\$300,734.72	\$7,145,709.28	\$300,734.72	\$0.00	\$7,145,709.28	\$300,734.72	\$296,991.08	\$3,743.64
211000	Materiales, útiles y equipos menores de oficina	\$105,420.00	\$0.00	\$105,420.00	\$5,691.19	\$99,728.81	\$5,691.19	\$0.00	\$99,728.81	\$5,691.19	\$5,691.19	\$0.00
1401	Ingresos Propios	\$49,826.00	\$0.00	\$49,826.00	\$5,691.19	\$44,134.81	\$5,691.19	\$0.00	\$44,134.81	\$5,691.19	\$5,691.19	\$0.00
1501	Recursos Federales	\$27,797.00	\$0.00	\$27,797.00	\$0.00	\$27,797.00	\$0.00	\$0.00	\$27,797.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$27,797.00	\$0.00	\$27,797.00	\$0.00	\$27,797.00	\$0.00	\$0.00	\$27,797.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00



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rograma Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

nérica / Fuente de Financiamiento

Fecha y hora de Impresión | 26/jul./2019
09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
246000	Material eléctrico y electrónico	\$503,600.00	\$0.00	\$503,600.00	\$19,865.00	\$483,735.00	\$19,865.00	\$0.00	\$483,735.00	\$19,865.00	\$19,865.00	\$0.00
1401	Ingresos Propios	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$45,000.00	\$0.00	\$45,000.00	\$9,932.50	\$35,067.50	\$9,932.50	\$0.00	\$35,067.50	\$9,932.50	\$9,932.50	\$0.00
1601	Recursos Estatales	\$45,000.00	\$0.00	\$45,000.00	\$9,932.50	\$35,067.50	\$9,932.50	\$0.00	\$35,067.50	\$9,932.50	\$9,932.50	\$0.00
251000	Productos químicos básicos	\$260,000.00	\$0.00	\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$41,823.80	\$3,743.64
1401	Ingresos Propios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$22,783.72	\$7,216.28	\$22,783.72	\$0.00	\$7,216.28	\$22,783.72	\$20,911.90	\$1,871.82
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$22,783.72	\$7,216.28	\$22,783.72	\$0.00	\$7,216.28	\$22,783.72	\$20,911.90	\$1,871.82
255000	Materiales, accesorios y suministros de la	\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
1401	Ingresos Propios	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$14,784.37	\$15,215.63	\$14,784.37	\$0.00	\$15,215.63	\$14,784.37	\$14,784.37	\$0.00
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$14,784.38	\$15,215.62	\$14,784.38	\$0.00	\$15,215.62	\$14,784.38	\$14,784.38	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$117,480.00	\$4,260,700.00	\$117,480.00	\$0.00	\$4,260,700.00	\$117,480.00	\$117,480.00	\$0.00
1401	Ingresos Propios	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$117,480.00	\$4,260,700.00	\$117,480.00	\$0.00	\$4,260,700.00	\$117,480.00	\$117,480.00	\$0.00
334000	Servicios de capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$60,000.00	\$118,980.00	\$60,000.00	\$0.00	\$118,980.00	\$60,000.00	\$60,000.00	\$0.00
1401	Ingresos Propios	\$147,000.00	\$31,980.00	\$178,980.00	\$60,000.00	\$118,980.00	\$60,000.00	\$0.00	\$118,980.00	\$60,000.00	\$60,000.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$368.00	\$20,632.00	\$368.00	\$0.00	\$20,632.00	\$368.00	\$368.00	\$0.00
1401	Ingresos Propios	\$20,000.00	\$1,000.00	\$21,000.00	\$368.00	\$20,632.00	\$368.00	\$0.00	\$20,632.00	\$368.00	\$368.00	\$0.00
375000	Viáticos en el país	\$29,494.00	\$2,020.00	\$31,514.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$28,474.00	\$2,020.00	\$30,494.00	\$0.00	\$30,494.00	\$0.00	\$0.00	\$30,494.00	\$0.00	\$0.00	\$0.00



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Número / Fuente de Financiamiento

Fecha y hora de Impresión
26/jul./2019
09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
Y22	1501 Recursos Federales	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$510.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
	383000 Congresos y convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
	1401 Ingresos Propios	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO	\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$7,170,709.28	\$300,734.72	\$0.00	\$7,170,709.28	\$300,734.72	\$296,991.08	\$3,743.64
	SAI SECRETARÍA ACADÉMICA											
17S	Educación	\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$1,848,225.85	\$506,215.15	\$0.00	\$1,848,225.85	\$506,215.15	\$506,215.15	\$0.00
Y02	MATERIALES DIDÁCTICOS	\$2,097,362.00	\$0.00	\$2,097,362.00	\$473,675.79	\$1,623,686.21	\$473,675.79	\$0.00	\$1,623,686.21	\$473,675.79	\$473,675.79	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$380,984.00	\$0.00	\$380,984.00	\$95,523.12	\$285,460.88	\$95,523.12	\$0.00	\$285,460.88	\$95,523.12	\$95,523.12	\$0.00
	1501 Recursos Federales	\$190,492.00	\$0.00	\$190,492.00	\$47,761.56	\$142,730.44	\$47,761.56	\$0.00	\$142,730.44	\$47,761.56	\$47,761.56	\$0.00
	1601 Recursos Estatales	\$190,492.00	\$0.00	\$190,492.00	\$47,761.56	\$142,730.44	\$47,761.56	\$0.00	\$142,730.44	\$47,761.56	\$47,761.56	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$80,141.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86	\$0.00
	1501 Recursos Federales	\$8,931.00	\$0.00	\$8,931.00	\$7,757.93	\$1,173.07	\$7,757.93	\$0.00	\$1,173.07	\$7,757.93	\$7,757.93	\$0.00
	1601 Recursos Estatales	\$8,931.00	\$0.00	\$8,931.00	\$7,757.93	\$1,173.07	\$7,757.93	\$0.00	\$1,173.07	\$7,757.93	\$7,757.93	\$0.00
	217000 Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$407,352.00	\$0.00	\$0.00	\$0.00
	244000 Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$8,771.92	\$0.00
	1501 Recursos Federales	\$4,910.00	\$0.00	\$4,910.00	\$4,385.96	\$524.04	\$4,385.96	\$0.00	\$524.04	\$4,385.96	\$4,385.96	\$0.00
	1601 Recursos Estatales	\$4,910.00	\$0.00	\$4,910.00	\$4,385.96	\$524.04	\$4,385.96	\$0.00	\$524.04	\$4,385.96	\$4,385.96	\$0.00
	246000 Material eléctrico y electrónico	\$118,054.00	\$0.00	\$118,054.00	\$30,812.85	\$87,241.15	\$30,812.85	\$0.00	\$87,241.15	\$30,812.85	\$30,812.85	\$0.00
	1501 Recursos Federales	\$59,027.00	\$0.00	\$59,027.00	\$15,406.42	\$43,620.58	\$15,406.42	\$0.00	\$43,620.58	\$15,406.42	\$15,406.42	\$0.00
	1601 Recursos Estatales	\$59,027.00	\$0.00	\$59,027.00	\$15,406.43	\$43,620.57	\$15,406.43	\$0.00	\$43,620.57	\$15,406.43	\$15,406.43	\$0.00
	247000 Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$5,337.29	\$33,888.71	\$0.00	\$5,337.29	\$33,888.71	\$33,888.71	\$0.00
	1501 Recursos Federales	\$19,613.00	\$0.00	\$19,613.00	\$16,944.36	\$2,668.64	\$16,944.36	\$0.00	\$2,668.64	\$16,944.36	\$16,944.36	\$0.00
	1601 Recursos Estatales	\$19,613.00	\$0.00	\$19,613.00	\$16,944.35	\$2,668.65	\$16,944.35	\$0.00	\$2,668.65	\$16,944.35	\$16,944.35	\$0.00
	251000 Productos químicos básicos	\$91,504.00	\$0.00	\$91,504.00	\$65,795.84	\$25,708.16	\$65,795.84	\$0.00	\$25,708.16	\$65,795.84	\$65,795.84	\$0.00
	1501 Recursos Federales	\$45,752.00	\$0.00	\$45,752.00	\$32,897.92	\$12,854.08	\$32,897.92	\$0.00	\$12,854.08	\$32,897.92	\$32,897.92	\$0.00
	1601 Recursos Estatales	\$45,752.00	\$0.00	\$45,752.00	\$32,897.92	\$12,854.08	\$32,897.92	\$0.00	\$12,854.08	\$32,897.92	\$32,897.92	\$0.00



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Gráfica / Fuente de Financiamiento

Fecha y hora de Impresión | 26/jul./2019
09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
253000	Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$719.80	\$306.20	\$0.00	\$719.80	\$306.20	\$306.20	\$0.00
1501	Recursos Federales	\$513.00	\$0.00	\$513.00	\$153.10	\$359.90	\$153.10	\$0.00	\$359.90	\$153.10	\$153.10	\$0.00
1601	Recursos Estatales	\$513.00	\$0.00	\$513.00	\$153.10	\$359.90	\$153.10	\$0.00	\$359.90	\$153.10	\$153.10	\$0.00
254000	Materiales, accesorios y suministros médicos	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$16,048.18	\$22,757.82	\$0.00	\$16,048.18	\$22,757.82	\$22,757.82	\$0.00
1501	Recursos Federales	\$19,403.00	\$0.00	\$19,403.00	\$11,378.91	\$8,024.09	\$11,378.91	\$0.00	\$8,024.09	\$11,378.91	\$11,378.91	\$0.00
1601	Recursos Estatales	\$19,403.00	\$0.00	\$19,403.00	\$11,378.91	\$8,024.09	\$11,378.91	\$0.00	\$8,024.09	\$11,378.91	\$11,378.91	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$74,159.85	\$34,676.15	\$74,159.85	\$0.00	\$34,676.15	\$74,159.85	\$74,159.85	\$0.00
1501	Recursos Federales	\$54,418.00	\$0.00	\$54,418.00	\$37,079.92	\$17,338.08	\$37,079.92	\$0.00	\$17,338.08	\$37,079.92	\$37,079.92	\$0.00
1601	Recursos Estatales	\$54,418.00	\$0.00	\$54,418.00	\$37,079.93	\$17,338.07	\$37,079.93	\$0.00	\$17,338.07	\$37,079.93	\$37,079.93	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
1501	Recursos Federales	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
1601	Recursos Estatales	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
291000	Herramientas menores	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$5,966.44	\$45,751.56	\$0.00	\$5,966.44	\$45,751.56	\$45,751.56	\$0.00
1501	Recursos Federales	\$25,859.00	\$0.00	\$25,859.00	\$22,875.78	\$2,983.22	\$22,875.78	\$0.00	\$2,983.22	\$22,875.78	\$22,875.78	\$0.00
1601	Recursos Estatales	\$25,859.00	\$0.00	\$25,859.00	\$22,875.78	\$2,983.22	\$22,875.78	\$0.00	\$2,983.22	\$22,875.78	\$22,875.78	\$0.00
294000	Refacciones y accesorios menores de equipo	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$21,695.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado	\$25,500.00	\$0.00	\$25,500.00	\$7,590.46	\$17,909.54	\$7,590.46	\$0.00	\$17,909.54	\$7,590.46	\$7,590.46	\$0.00
1401	Ingresos Propios	\$25,500.00	\$0.00	\$25,500.00	\$7,590.46	\$17,909.54	\$7,590.46	\$0.00	\$17,909.54	\$7,590.46	\$7,590.46	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
1401	Ingresos Propios	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
Y04	ATENCIÓN COMPENSATORIA	\$18,000.00	\$0.00	\$18,000.00	\$9,932.36	\$8,067.64	\$9,932.36	\$0.00	\$8,067.64	\$9,932.36	\$9,932.36	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$2,932.36	\$5,067.64	\$2,932.36	\$0.00	\$5,067.64	\$2,932.36	\$2,932.36	\$0.00
1401	Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$2,932.36	\$67.64	\$2,932.36	\$0.00	\$67.64	\$2,932.36	\$2,932.36	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
Y07	ADECUACIÓN CURRICULAR	\$43,536.00	\$0.00	\$43,536.00	\$498.29	\$43,037.71	\$498.29	\$0.00	\$43,037.71	\$498.29	\$498.29	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$498.29	\$4,001.71	\$498.29	\$0.00	\$4,001.71	\$498.29	\$498.29	\$0.00



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Gráfica / Fuente de Finanzas
Fecha y hora de Impresión
26/jul./2019
09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
Y08	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$498.29	\$1,501.71	\$498.29	\$0.00	\$1,501.71	\$498.29	\$498.29	\$0.00
	1501 Recursos Federales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$10,004.00	-\$2,464.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,004.00	-\$2,464.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$10,032.00	\$2,464.00	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,032.00	\$2,464.00	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	DOCENTE											
	211000 Materiales, útiles y equipos menores de o	\$11,705.00	\$0.00	\$11,705.00	\$7,108.71	\$4,596.29	\$7,108.71	\$0.00	\$4,596.29	\$7,108.71	\$7,108.71	\$0.00
	1401 Ingresos Propios	\$7,457.00	\$0.00	\$7,457.00	\$7,108.71	\$348.29	\$7,108.71	\$0.00	\$348.29	\$7,108.71	\$7,108.71	\$0.00
	1501 Recursos Federales	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$2,193.00	\$0.00	\$0.00	\$0.00
	261000 Combustibles, lubricantes y aditivos	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$175.00	\$0.00	\$175.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$175.00	\$0.00	\$175.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$152,500.00	-\$12,800.00	\$139,700.00	\$15,000.00	\$124,700.00	\$15,000.00	\$0.00	\$124,700.00	\$15,000.00	\$15,000.00	\$0.00
	1401 Ingresos Propios	\$152,500.00	-\$12,800.00	\$139,700.00	\$15,000.00	\$124,700.00	\$15,000.00	\$0.00	\$124,700.00	\$15,000.00	\$15,000.00	\$0.00
	372000 Pasajes terrestres	\$4,726.00	\$4,850.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,726.00	\$4,850.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$6,076.00	\$7,950.00	\$14,026.00	\$0.00	\$14,026.00	\$0.00	\$0.00	\$14,026.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,926.00	\$7,950.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ACADÉMICA		\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$1,848,225.85	\$506,215.15	\$0.00	\$1,848,225.85	\$506,215.15	\$506,215.15	\$0.00
SA(Areá de Servicio Social												
17S	Educación	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00
Y09	SERVICIO SOCIAL	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Gráfica / Fuente de Financiamiento

Fecha y hora de Impresión | 26/jul./2019
09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
211000	Materiales, útiles y equipos menores de o	\$7,000.00	\$0.00	\$7,000.00	\$913.04	\$6,086.96	\$913.04	\$0.00	\$6,086.96	\$913.04	\$913.04	\$0.00
1401	Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$913.04	\$2,086.96	\$913.04	\$0.00	\$2,086.96	\$913.04	\$913.04	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Área de Servicio Social		\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$72,860,027.62	\$54,776,939.28	\$0.00	\$72,860,027.62	\$54,776,939.28	\$54,749,291.37	\$27,647.91
Y15	EQUIPAMIENTO	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administra	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
1401	Ingresos Propios	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
1401	Ingresos Propios	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
Y18	ADMINISTRACIÓN CENTRAL	\$123,545,353.90	\$0.00	\$123,545,353.90	\$54,204,085.92	\$69,341,267.98	\$54,204,085.92	\$0.00	\$69,341,267.98	\$54,204,085.92	\$54,176,438.01	\$27,647.91
113000	Sueldos base al personal permanente	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00
1501	Recursos Federales	\$37,845,308.17	\$0.00	\$37,845,308.17	\$19,040,133.97	\$18,805,174.20	\$19,040,133.97	\$0.00	\$18,805,174.20	\$19,040,133.97	\$19,040,133.97	\$0.00
1601	Recursos Estatales	\$37,845,308.18	\$0.00	\$37,845,308.18	\$19,040,133.96	\$18,805,174.22	\$19,040,133.96	\$0.00	\$18,805,174.22	\$19,040,133.96	\$19,040,133.96	\$0.00
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00
1501	Recursos Federales	\$728,014.83	\$0.00	\$728,014.83	\$271,879.05	\$456,135.78	\$271,879.05	\$0.00	\$456,135.78	\$271,879.05	\$271,879.05	\$0.00
1601	Recursos Estatales	\$728,014.83	\$0.00	\$728,014.83	\$271,879.03	\$456,135.80	\$271,879.03	\$0.00	\$456,135.80	\$271,879.03	\$271,879.03	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$18,856,432.73	\$0.00	\$18,856,432.73	\$767,850.10	\$18,088,582.63	\$767,850.10	\$0.00	\$18,088,582.63	\$767,850.10	\$767,850.10	\$0.00
1401	Ingresos Propios	\$10,378,342.13	\$0.00	\$10,378,342.13	\$352,842.10	\$10,025,500.03	\$352,842.10	\$0.00	\$10,025,500.03	\$352,842.10	\$352,842.10	\$0.00
1501	Recursos Federales	\$4,239,045.30	\$0.00	\$4,239,045.30	\$207,504.00	\$4,031,541.30	\$207,504.00	\$0.00	\$4,031,541.30	\$207,504.00	\$207,504.00	\$0.00



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Dependencia
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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Número / Fuente de Financiamiento
Fecha y hora de Impresión 26/jul./2019 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
1601	Recursos Estatales	\$4,239,045.30	\$0.00	\$4,239,045.30	\$207,504.00	\$4,031,541.30	\$207,504.00	\$0.00	\$4,031,541.30	\$207,504.00	\$207,504.00	\$0.00
141000	Aportaciones de seguridad social	\$8,622,429.27	\$0.00	\$8,622,429.27	\$4,609,775.45	\$4,012,653.82	\$4,609,775.45	\$0.00	\$4,012,653.82	\$4,609,775.45	\$4,609,775.45	\$0.00
1501	Recursos Federales	\$4,311,214.63	\$0.00	\$4,311,214.63	\$2,304,887.74	\$2,006,326.89	\$2,304,887.74	\$0.00	\$2,006,326.89	\$2,304,887.74	\$2,304,887.74	\$0.00
1601	Recursos Estatales	\$4,311,214.64	\$0.00	\$4,311,214.64	\$2,304,887.71	\$2,006,326.93	\$2,304,887.71	\$0.00	\$2,006,326.93	\$2,304,887.71	\$2,304,887.71	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$0.00	\$3,279,737.27	\$1,631,516.89	\$1,648,220.38	\$1,631,516.89	\$0.00	\$1,648,220.38	\$1,631,516.89	\$1,631,516.89	\$0.00
1501	Recursos Federales	\$1,639,868.64	\$0.00	\$1,639,868.64	\$815,758.45	\$824,110.19	\$815,758.45	\$0.00	\$824,110.19	\$815,758.45	\$815,758.45	\$0.00
1601	Recursos Estatales	\$1,639,868.63	\$0.00	\$1,639,868.63	\$815,758.44	\$824,110.19	\$815,758.44	\$0.00	\$824,110.19	\$815,758.44	\$815,758.44	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$0.00	\$1,311,894.91	\$652,606.75	\$659,288.16	\$652,606.75	\$0.00	\$659,288.16	\$652,606.75	\$652,606.75	\$0.00
1501	Recursos Federales	\$655,947.46	\$0.00	\$655,947.46	\$326,303.37	\$329,644.09	\$326,303.37	\$0.00	\$329,644.09	\$326,303.37	\$326,303.37	\$0.00
1601	Recursos Estatales	\$655,947.45	\$0.00	\$655,947.45	\$326,303.38	\$329,644.07	\$326,303.38	\$0.00	\$329,644.07	\$326,303.38	\$326,303.38	\$0.00
211000	Materiales, útiles y equipos menores de o	\$78,000.00	\$0.00	\$78,000.00	\$32,989.74	\$45,010.26	\$32,989.74	\$0.00	\$45,010.26	\$32,989.74	\$32,989.74	\$0.00
1401	Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$32,989.74	\$27,010.26	\$32,989.74	\$0.00	\$27,010.26	\$32,989.74	\$32,989.74	\$0.00
1501	Recursos Federales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$81,680.00	\$0.00	\$81,680.00	\$33,295.19	\$48,384.81	\$33,295.19	\$0.00	\$48,384.81	\$33,295.19	\$33,295.19	\$0.00
1501	Recursos Federales	\$40,840.00	\$0.00	\$40,840.00	\$16,647.60	\$24,192.40	\$16,647.60	\$0.00	\$24,192.40	\$16,647.60	\$16,647.60	\$0.00
1601	Recursos Estatales	\$40,840.00	\$0.00	\$40,840.00	\$16,647.59	\$24,192.41	\$16,647.59	\$0.00	\$24,192.41	\$16,647.59	\$16,647.59	\$0.00
223000	Utensilios para el servicio de alimentaciór	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$19,995.18	\$4.82	\$19,995.18	\$0.00	\$4.82	\$19,995.18	\$19,995.18	\$0.00
1501	Recursos Federales	\$10,000.00	\$0.00	\$10,000.00	\$9,997.59	\$2.41	\$9,997.59	\$0.00	\$2.41	\$9,997.59	\$9,997.59	\$0.00
1601	Recursos Estatales	\$10,000.00	\$0.00	\$10,000.00	\$9,997.59	\$2.41	\$9,997.59	\$0.00	\$2.41	\$9,997.59	\$9,997.59	\$0.00
254000	Materiales, accesorios y suministros médi	\$11,500.00	\$0.00	\$11,500.00	\$11,484.01	\$15.99	\$11,484.01	\$0.00	\$15.99	\$11,484.01	\$11,484.01	\$0.00
1501	Recursos Federales	\$5,750.00	\$0.00	\$5,750.00	\$5,742.01	\$7.99	\$5,742.01	\$0.00	\$7.99	\$5,742.01	\$5,742.01	\$0.00
1601	Recursos Estatales	\$5,750.00	\$0.00	\$5,750.00	\$5,742.00	\$8.00	\$5,742.00	\$0.00	\$8.00	\$5,742.00	\$5,742.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$229,680.00	\$0.00	\$229,680.00	\$212,279.25	\$17,400.75	\$212,279.25	\$0.00	\$17,400.75	\$212,279.25	\$212,279.25	\$0.00
1501	Recursos Federales	\$114,840.00	\$0.00	\$114,840.00	\$106,139.63	\$8,700.37	\$106,139.63	\$0.00	\$8,700.37	\$106,139.63	\$106,139.63	\$0.00
1601	Recursos Estatales	\$114,840.00	\$0.00	\$114,840.00	\$106,139.62	\$8,700.38	\$106,139.62	\$0.00	\$8,700.38	\$106,139.62	\$106,139.62	\$0.00
271000	Vestuario y uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
1401	Ingresos Propios	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
1401	Ingresos Propios	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
1401	Ingresos Propios	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
317000	Servicios de acceso de Internet, redes y p	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
1401	Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00



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Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto / Fuente de Financiamiento / Número / Fuente de Financiamiento

Fecha y hora de Impresión

26/jul./2019
09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
318000	Servicios postales y telegráficos	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$2,406.75	\$2,593.25	\$2,406.75	\$0.00	\$2,593.25	\$2,406.75	\$2,406.75	\$0.00
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de i	\$82,500.00	\$10.00	\$82,510.00	\$41,760.00	\$40,750.00	\$41,760.00	\$0.00	\$40,750.00	\$41,760.00	\$41,760.00	\$0.00
1401	Ingresos Propios	\$45,000.00	\$10.00	\$45,010.00	\$41,760.00	\$3,250.00	\$41,760.00	\$0.00	\$3,250.00	\$41,760.00	\$41,760.00	\$0.00
1501	Recursos Federales	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equi	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
1401	Ingresos Propios	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$192,000.00	\$0.00	\$192,000.00	\$96,621.81	\$95,378.19	\$96,621.81	\$0.00	\$95,378.19	\$96,621.81	\$81,733.90	\$14,887.91
1401	Ingresos Propios	\$192,000.00	\$0.00	\$192,000.00	\$96,621.81	\$95,378.19	\$96,621.81	\$0.00	\$95,378.19	\$96,621.81	\$81,733.90	\$14,887.91
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$0.00	\$876,408.90	\$828,791.10	\$828,791.10	\$0.00
1401	Ingresos Propios	\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$0.00	\$876,408.90	\$828,791.10	\$828,791.10	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$0.00	\$6,925.80	\$4,083.20	\$4,083.20	\$0.00
1401	Ingresos Propios	\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$0.00	\$6,925.80	\$4,083.20	\$4,083.20	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$0.00	\$491,276.01	\$138,723.99	\$138,723.99	\$0.00
1401	Ingresos Propios	\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$0.00	\$491,276.01	\$138,723.99	\$138,723.99	\$0.00
361000	Difusión por radio, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
1401	Ingresos Propios	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
372000	Pasajes terrestres	\$60,500.00	\$33,870.50	\$94,370.50	\$33,870.50	\$60,500.00	\$33,870.50	\$0.00	\$60,500.00	\$33,870.50	\$33,870.50	\$0.00
1401	Ingresos Propios	\$33,000.00	\$33,870.50	\$66,870.50	\$33,870.50	\$33,000.00	\$33,870.50	\$0.00	\$33,000.00	\$33,870.50	\$33,870.50	\$0.00
1501	Recursos Federales	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$187,988.00	-\$74.00	\$187,914.00	\$58,367.05	\$129,546.95	\$58,367.05	\$0.00	\$129,546.95	\$58,367.05	\$58,367.05	\$0.00
1401	Ingresos Propios	\$104,074.00	-\$74.00	\$104,000.00	\$58,367.05	\$45,632.95	\$58,367.05	\$0.00	\$45,632.95	\$58,367.05	\$58,367.05	\$0.00
1501	Recursos Federales	\$41,957.00	\$0.00	\$41,957.00	\$0.00	\$41,957.00	\$0.00	\$0.00	\$41,957.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$41,957.00	\$0.00	\$41,957.00	\$0.00	\$41,957.00	\$0.00	\$0.00	\$41,957.00	\$0.00	\$0.00	\$0.00
376000	Viáticos en el extranjero	\$200,000.00	-\$43,806.50	\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$200,000.00	-\$43,806.50	\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$280,000.00	\$0.00	\$280,000.00	\$157,026.99	\$122,973.01	\$157,026.99	\$0.00	\$122,973.01	\$157,026.99	\$144,266.99	\$12,760.00
1401	Ingresos Propios	\$280,000.00	\$0.00	\$280,000.00	\$157,026.99	\$122,973.01	\$157,026.99	\$0.00	\$122,973.01	\$157,026.99	\$144,266.99	\$12,760.00



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /

Fecha y 26/jul./2019

hora de Impresión 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
382000	Gastos de orden social y cultural	\$108,000.00	\$0.00	\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$0.00	\$41,952.54	\$66,047.46	\$66,047.46	\$0.00
1401	Ingresos Propios	\$108,000.00	\$0.00	\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$0.00	\$41,952.54	\$66,047.46	\$66,047.46	\$0.00
383000	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$3,732,085.34	\$0.00	\$3,732,085.34	\$3,321,700.12	\$410,385.22	\$3,321,700.12	\$0.00	\$410,385.22	\$3,321,700.12	\$3,321,700.12	\$0.00
1401	Ingresos Propios	\$3,732,085.34	\$0.00	\$3,732,085.34	\$3,321,700.12	\$410,385.22	\$3,321,700.12	\$0.00	\$410,385.22	\$3,321,700.12	\$3,321,700.12	\$0.00
398000	Impuesto sobre nóminas y otros que se di	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$0.00	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$0.00
1401	Ingresos Propios	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$0.00	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$0.00
SECRETARÍA ADMINISTRATIVA		\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$72,860,027.62	\$54,776,939.28	\$0.00	\$72,860,027.62	\$54,776,939.28	\$54,749,291.37	\$27,647.91
SAI Departamento de Recursos Humanos												
17S	Educación	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
Y19	CAPACITACIÓN Y ACTUALIZACIÓN DE	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00
Y14	INFRAESTRUCTURA	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00
211000	Materiales, útiles y equipos menores de o	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$10,000.00	-\$1,052.16	\$8,947.84	\$8,947.83	\$0.01	\$8,947.83	\$0.00	\$0.01	\$8,947.83	\$8,947.83	\$0.00



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Moneda / Fuente de Financiamiento

Fecha y hora de Impresión | 26/jul./2019
09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
1501	Recursos Federales	\$5,000.00	-\$526.08	\$4,473.92	\$4,473.92	\$0.00	\$4,473.92	\$0.00	\$0.00	\$4,473.92	\$4,473.92	\$0.00
1601	Recursos Estatales	\$5,000.00	-\$526.08	\$4,473.92	\$4,473.91	\$0.01	\$4,473.91	\$0.00	\$0.01	\$4,473.91	\$4,473.91	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcci	\$20,000.00	\$14,964.78	\$34,964.78	\$34,964.77	\$0.01	\$34,964.77	\$0.00	\$0.01	\$34,964.77	\$34,964.77	\$0.00
1501	Recursos Federales	\$10,000.00	\$7,482.39	\$17,482.39	\$17,482.39	\$0.00	\$17,482.39	\$0.00	\$0.00	\$17,482.39	\$17,482.39	\$0.00
1601	Recursos Estatales	\$10,000.00	\$7,482.39	\$17,482.39	\$17,482.38	\$0.01	\$17,482.38	\$0.00	\$0.01	\$17,482.38	\$17,482.38	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de	\$150,000.00	\$0.00	\$150,000.00	\$84,852.80	\$65,147.20	\$84,852.80	\$0.00	\$65,147.20	\$84,852.80	\$84,852.80	\$0.00
1401	Ingresos Propios	\$150,000.00	\$0.00	\$150,000.00	\$84,852.80	\$65,147.20	\$84,852.80	\$0.00	\$65,147.20	\$84,852.80	\$84,852.80	\$0.00
358000	Servicios de limpieza y manejo de desech	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,090,586.16	\$1,092,000.00	\$1,090,586.16	\$0.00	\$1,092,000.00	\$1,090,586.16	\$1,090,586.16	\$0.00
1401	Ingresos Propios	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,090,586.16	\$1,092,000.00	\$1,090,586.16	\$0.00	\$1,092,000.00	\$1,090,586.16	\$1,090,586.16	\$0.00
372000	Pasajes terrestres	\$7,320.00	-\$3,180.00	\$4,140.00	\$2,700.00	\$1,440.00	\$2,700.00	\$0.00	\$1,440.00	\$2,700.00	\$2,700.00	\$0.00
1401	Ingresos Propios	\$4,140.00	\$0.00	\$4,140.00	\$2,700.00	\$1,440.00	\$2,700.00	\$0.00	\$1,440.00	\$2,700.00	\$2,700.00	\$0.00
1501	Recursos Federales	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00
SAI Departamento de Soporte Técnico												
17S	Educación	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
Y16	MANTENIMIENTO PREVENTIVO Y	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
216000	MATERIAL DE LIMPIEZA	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
1501	Recursos Federales	\$5,751.00	\$0.00	\$5,751.00	\$3,735.87	\$2,015.13	\$3,735.87	\$0.00	\$2,015.13	\$3,735.87	\$3,735.87	\$0.00
1601	Recursos Estatales	\$5,751.00	\$0.00	\$5,751.00	\$3,735.86	\$2,015.14	\$3,735.86	\$0.00	\$2,015.14	\$3,735.86	\$3,735.86	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
1501	Recursos Federales	\$2,000.00	-\$500.00	\$1,500.00	\$1,499.88	\$0.12	\$1,499.88	\$0.00	\$0.12	\$1,499.88	\$1,499.88	\$0.00
1601	Recursos Estatales	\$2,000.00	-\$500.00	\$1,500.00	\$1,499.88	\$0.12	\$1,499.88	\$0.00	\$0.12	\$1,499.88	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$3,978.80	\$1,021.20	\$3,978.80	\$0.00	\$1,021.20	\$3,978.80	\$3,978.80	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$1,989.40	\$510.60	\$1,989.40	\$0.00	\$510.60	\$1,989.40	\$1,989.40	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$1,989.40	\$510.60	\$1,989.40	\$0.00	\$510.60	\$1,989.40	\$1,989.40	\$0.00
244000	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$2,405.40	\$94.60	\$2,405.40	\$0.00	\$94.60	\$2,405.40	\$2,405.40	\$0.00



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Del 01/ene./2019 Al 30/jun./2019

énérica / Fuente de Fin

Fecha y 26/jul./2019

hora de Impresión 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$2,405.41	\$94.59	\$2,405.41	\$0.00	\$94.59	\$2,405.41	\$2,405.41	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$72,500.00	\$0.00	\$72,500.00	\$4,860.03	\$67,639.97	\$4,860.03	\$0.00	\$67,639.97	\$4,860.03	\$4,860.03	\$0.00
1501	Recursos Federales	\$36,250.00	\$0.00	\$36,250.00	\$2,430.02	\$33,819.98	\$2,430.02	\$0.00	\$33,819.98	\$2,430.02	\$2,430.02	\$0.00
1601	Recursos Estatales	\$36,250.00	\$0.00	\$36,250.00	\$2,430.01	\$33,819.99	\$2,430.01	\$0.00	\$33,819.99	\$2,430.01	\$2,430.01	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	-\$1,000.00	\$19,000.00	\$16,158.27	\$2,841.73	\$16,158.27	\$0.00	\$2,841.73	\$16,158.27	\$16,158.27	\$0.00
1501	Recursos Federales	\$10,000.00	-\$500.00	\$9,500.00	\$8,079.15	\$1,420.85	\$8,079.15	\$0.00	\$1,420.85	\$8,079.15	\$8,079.15	\$0.00
1601	Recursos Estatales	\$10,000.00	-\$500.00	\$9,500.00	\$8,079.12	\$1,420.88	\$8,079.12	\$0.00	\$1,420.88	\$8,079.12	\$8,079.12	\$0.00
248000	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$500.00	\$6,500.00	\$500.00	\$0.00	\$6,500.00	\$500.00	\$500.00	\$0.00
1501	Recursos Federales	\$3,500.00	\$0.00	\$3,500.00	\$250.00	\$3,250.00	\$250.00	\$0.00	\$3,250.00	\$250.00	\$250.00	\$0.00
1601	Recursos Estatales	\$3,500.00	\$0.00	\$3,500.00	\$250.00	\$3,250.00	\$250.00	\$0.00	\$3,250.00	\$250.00	\$250.00	\$0.00
249000	Otros materiales y artículos de construcci	\$26,000.00	\$8,992.48	\$34,992.48	\$34,992.48	\$0.00	\$34,992.48	\$0.00	\$0.00	\$34,992.48	\$34,992.48	\$0.00
1501	Recursos Federales	\$13,000.00	\$4,496.25	\$17,496.25	\$17,496.25	\$0.00	\$17,496.25	\$0.00	\$0.00	\$17,496.25	\$17,496.25	\$0.00
1601	Recursos Estatales	\$13,000.00	\$4,496.23	\$17,496.23	\$17,496.23	\$0.00	\$17,496.23	\$0.00	\$0.00	\$17,496.23	\$17,496.23	\$0.00
251000	Productos químicos básicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquími	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
1501	Recursos Federales	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
1601	Recursos Estatales	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$21,000.00	\$0.00	\$21,000.00	\$16,702.50	\$4,297.50	\$16,702.50	\$0.00	\$4,297.50	\$16,702.50	\$16,702.50	\$0.00
1501	Recursos Federales	\$10,500.00	\$0.00	\$10,500.00	\$8,351.25	\$2,148.75	\$8,351.25	\$0.00	\$2,148.75	\$8,351.25	\$8,351.25	\$0.00
1601	Recursos Estatales	\$10,500.00	\$0.00	\$10,500.00	\$8,351.25	\$2,148.75	\$8,351.25	\$0.00	\$2,148.75	\$8,351.25	\$8,351.25	\$0.00
259000	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,000.00	-\$2,132.62	\$43,867.38	\$26,608.06	\$17,259.32	\$26,608.06	\$0.00	\$17,259.32	\$26,608.06	\$26,608.06	\$0.00
1501	Recursos Federales	\$23,000.00	-\$1,066.31	\$21,933.69	\$13,304.03	\$8,629.66	\$13,304.03	\$0.00	\$8,629.66	\$13,304.03	\$13,304.03	\$0.00
1601	Recursos Estatales	\$23,000.00	-\$1,066.31	\$21,933.69	\$13,304.03	\$8,629.66	\$13,304.03	\$0.00	\$8,629.66	\$13,304.03	\$13,304.03	\$0.00
291000	Herramientas menores	\$18,000.00	\$0.00	\$18,000.00	\$16,283.43	\$1,716.57	\$16,283.43	\$0.00	\$1,716.57	\$16,283.43	\$16,283.43	\$0.00
1501	Recursos Federales	\$9,000.00	\$0.00	\$9,000.00	\$8,141.72	\$858.28	\$8,141.72	\$0.00	\$858.28	\$8,141.72	\$8,141.72	\$0.00
1601	Recursos Estatales	\$9,000.00	\$0.00	\$9,000.00	\$8,141.71	\$858.29	\$8,141.71	\$0.00	\$858.29	\$8,141.71	\$8,141.71	\$0.00
292000	Refacciones y accesorios menores de edi	\$10,180.00	\$3,291.83	\$13,471.83	\$13,471.83	\$0.00	\$13,471.83	\$0.00	\$0.00	\$13,471.83	\$13,471.83	\$0.00
1501	Recursos Federales	\$5,090.00	\$1,645.92	\$6,735.92	\$6,735.92	\$0.00	\$6,735.92	\$0.00	\$0.00	\$6,735.92	\$6,735.92	\$0.00
1601	Recursos Estatales	\$5,090.00	\$1,645.91	\$6,735.91	\$6,735.91	\$0.00	\$6,735.91	\$0.00	\$0.00	\$6,735.91	\$6,735.91	\$0.00
293000	Refacciones y accesorios menores de mo	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00
1501	Recursos Federales	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.67	\$54.73	\$23,334.67	\$0.00	\$54.73	\$23,334.67	\$23,334.67	\$0.00
1601	Recursos Estatales	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.68	\$54.72	\$23,334.68	\$0.00	\$54.72	\$23,334.68	\$23,334.68	\$0.00



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rograma Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

énérica / Fuente de Financiamiento
Fecha y hora de Impresión 26/jul./2019 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
294000	Refacciones y accesorios menores de equi	\$22,889.94	\$23,150.00	\$46,039.94	\$19,850.02	\$26,189.92	\$19,850.02	\$0.00	\$26,189.92	\$19,850.02	\$19,850.02	\$0.00
1501	Recursos Federales	\$11,444.97	\$11,575.00	\$23,019.97	\$9,925.01	\$13,094.96	\$9,925.01	\$0.00	\$13,094.96	\$9,925.01	\$9,925.01	\$0.00
1601	Recursos Estatales	\$11,444.97	\$11,575.00	\$23,019.97	\$9,925.01	\$13,094.96	\$9,925.01	\$0.00	\$13,094.96	\$9,925.01	\$9,925.01	\$0.00
295000	Refacciones y accesorios menores de equi	\$2,000.00	\$50,710.10	\$52,710.10	\$52,710.10	\$0.00	\$52,710.10	\$0.00	\$0.00	\$52,710.10	\$52,710.10	\$0.00
1501	Recursos Federales	\$1,000.00	\$25,355.05	\$26,355.05	\$26,355.05	\$0.00	\$26,355.05	\$0.00	\$0.00	\$26,355.05	\$26,355.05	\$0.00
1601	Recursos Estatales	\$1,000.00	\$25,355.05	\$26,355.05	\$26,355.05	\$0.00	\$26,355.05	\$0.00	\$0.00	\$26,355.05	\$26,355.05	\$0.00
296000	Refacciones y accesorios menores de equi	\$17,680.00	\$15,699.48	\$33,379.48	\$20,998.45	\$12,381.03	\$20,998.45	\$0.00	\$12,381.03	\$20,998.45	\$18,338.44	\$2,660.01
1501	Recursos Federales	\$8,840.00	\$7,849.73	\$16,689.73	\$10,499.22	\$6,190.51	\$10,499.22	\$0.00	\$6,190.51	\$10,499.22	\$9,169.22	\$1,330.00
1601	Recursos Estatales	\$8,840.00	\$7,849.75	\$16,689.75	\$10,499.23	\$6,190.52	\$10,499.23	\$0.00	\$6,190.52	\$10,499.23	\$9,169.22	\$1,330.01
298000	Refacciones y accesorios menores de ma	\$9,000.00	\$0.00	\$9,000.00	\$7,955.00	\$1,045.00	\$7,955.00	\$0.00	\$1,045.00	\$7,955.00	\$7,955.00	\$0.00
1501	Recursos Federales	\$4,500.00	\$0.00	\$4,500.00	\$3,977.50	\$522.50	\$3,977.50	\$0.00	\$522.50	\$3,977.50	\$3,977.50	\$0.00
1601	Recursos Estatales	\$4,500.00	\$0.00	\$4,500.00	\$3,977.50	\$522.50	\$3,977.50	\$0.00	\$522.50	\$3,977.50	\$3,977.50	\$0.00
299000	Refacciones y accesorios menores otros l	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$111,360.00	\$149,890.00	\$111,360.00	\$0.00	\$149,890.00	\$111,360.00	\$111,360.00	\$0.00
1401	Ingresos Propios	\$264,000.00	-\$2,750.00	\$261,250.00	\$111,360.00	\$149,890.00	\$111,360.00	\$0.00	\$149,890.00	\$111,360.00	\$111,360.00	\$0.00
326000	Arrendamiento de maquinaria, otros equi	\$143,000.00	-\$65,000.00	\$78,000.00	\$77,993.76	\$6.24	\$77,993.76	\$0.00	\$6.24	\$77,993.76	\$77,993.76	\$0.00
1401	Ingresos Propios	\$78,000.00	\$0.00	\$78,000.00	\$77,993.76	\$6.24	\$77,993.76	\$0.00	\$6.24	\$77,993.76	\$77,993.76	\$0.00
1501	Recursos Federales	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de	\$165,000.00	\$0.00	\$165,000.00	\$45,530.80	\$119,469.20	\$45,530.80	\$0.00	\$119,469.20	\$45,530.80	\$45,530.80	\$0.00
1401	Ingresos Propios	\$165,000.00	\$0.00	\$165,000.00	\$45,530.80	\$119,469.20	\$45,530.80	\$0.00	\$119,469.20	\$45,530.80	\$45,530.80	\$0.00
352000	Instalación, reparación y mantenimiento d	\$231,678.00	\$0.00	\$231,678.00	\$41,620.80	\$190,057.20	\$41,620.80	\$0.00	\$190,057.20	\$41,620.80	\$41,620.80	\$0.00
1401	Ingresos Propios	\$231,678.00	\$0.00	\$231,678.00	\$41,620.80	\$190,057.20	\$41,620.80	\$0.00	\$190,057.20	\$41,620.80	\$41,620.80	\$0.00
353000	Instalación, reparación y mantenimiento d	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
1401	Ingresos Propios	\$15,500.00	\$0.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
1501	Recursos Federales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento d	\$64,500.00	-\$19,500.00	\$45,000.00	\$18,763.00	\$26,237.00	\$18,763.00	\$0.00	\$26,237.00	\$18,763.00	\$18,763.00	\$0.00
1401	Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$18,763.00	\$26,237.00	\$18,763.00	\$0.00	\$26,237.00	\$18,763.00	\$18,763.00	\$0.00
1501	Recursos Federales	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de	\$199,000.00	-\$12,122.69	\$186,877.31	\$87,464.05	\$99,413.26	\$87,464.05	\$0.00	\$99,413.26	\$87,464.05	\$87,464.05	\$0.00
1401	Ingresos Propios	\$150,000.00	\$0.00	\$150,000.00	\$87,464.05	\$62,535.95	\$87,464.05	\$0.00	\$62,535.95	\$87,464.05	\$87,464.05	\$0.00
1501	Recursos Federales	\$24,500.00	-\$6,061.35	\$18,438.65	\$0.00	\$18,438.65	\$0.00	\$0.00	\$18,438.65	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$24,500.00	-\$6,061.34	\$18,438.66	\$0.00	\$18,438.66	\$0.00	\$0.00	\$18,438.66	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento d	\$118,000.00	-\$34,000.00	\$84,000.00	\$18,110.00	\$65,890.00	\$18,110.00	\$0.00	\$65,890.00	\$18,110.00	\$18,110.00	\$0.00
1401	Ingresos Propios	\$84,000.00	\$0.00	\$84,000.00	\$18,110.00	\$65,890.00	\$18,110.00	\$0.00	\$65,890.00	\$18,110.00	\$18,110.00	\$0.00
1501	Recursos Federales	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Gráfica / Fuente de Financiamiento

Fecha y hora de Impresión | 26/jul./2019 09:55 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales			\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desech			\$1,320,000.00	\$0.00	\$1,320,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00
1401	Ingresos Propios			\$1,320,000.00	\$0.00	\$1,320,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00
359000	Servicios de jardinería y fumigación			\$112,000.00	\$2,750.00	\$114,750.00	\$44,750.00	\$70,000.00	\$44,750.00	\$70,000.00	\$44,750.00	\$44,750.00	\$0.00
1401	Ingresos Propios			\$42,000.00	\$2,750.00	\$44,750.00	\$44,750.00	\$0.00	\$44,750.00	\$0.00	\$44,750.00	\$44,750.00	\$0.00
1501	Recursos Federales			\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales			\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
Departamento de Soporte Técnico				\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29
Sin Ramo/Dependencia				\$143,640,534.00	\$0.00	\$143,640,534.00	\$58,429,431.04	\$85,211,102.96	\$58,429,431.04	\$0.00	\$85,211,102.96	\$58,429,431.04	\$58,395,379.48

SACI PE Ingeniería en Telemática

SACI Departamento de Actividades Culturales y Deportivas

17S	Educación			\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$347,128.91	\$82,621.09	\$0.00	\$347,128.91	\$82,621.09	\$82,621.09	\$0.00
Y06	ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS			\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$347,128.91	\$82,621.09	\$0.00	\$347,128.91	\$82,621.09	\$82,621.09	\$0.00
211000	Materiales, útiles y equipos menores de o			\$13,000.00	\$0.00	\$13,000.00	\$1,157.91	\$11,842.09	\$1,157.91	\$0.00	\$11,842.09	\$1,157.91	\$1,157.91	\$0.00
1401	Ingresos Propios			\$9,000.00	\$0.00	\$9,000.00	\$1,157.91	\$7,842.09	\$1,157.91	\$0.00	\$7,842.09	\$1,157.91	\$1,157.91	\$0.00
1501	Recursos Federales			\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales			\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te			\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales			\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales			\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos			\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales			\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales			\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi			\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales			\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales			\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes			\$60,000.00	\$0.00	\$60,000.00	\$22,344.38	\$37,655.62	\$22,344.38	\$0.00	\$37,655.62	\$22,344.38	\$22,344.38	\$0.00
1501	Recursos Federales			\$30,000.00	\$0.00	\$30,000.00	\$11,172.19	\$18,827.81	\$11,172.19	\$0.00	\$18,827.81	\$11,172.19	\$11,172.19	\$0.00
1601	Recursos Estatales			\$30,000.00	\$0.00	\$30,000.00	\$11,172.19	\$18,827.81	\$11,172.19	\$0.00	\$18,827.81	\$11,172.19	\$11,172.19	\$0.00
273000	Artículos deportivos			\$30,000.00	\$0.00	\$30,000.00	\$13,982.37	\$16,017.63	\$13,982.37	\$0.00	\$16,017.63	\$13,982.37	\$13,982.37	\$0.00
1501	Recursos Federales			\$15,000.00	\$0.00	\$15,000.00	\$6,991.18	\$8,008.82	\$6,991.18	\$0.00	\$8,008.82	\$6,991.18	\$6,991.18	\$0.00
1601	Recursos Estatales			\$15,000.00	\$0.00	\$15,000.00	\$6,991.19	\$8,008.81	\$6,991.19	\$0.00	\$8,008.81	\$6,991.19	\$6,991.19	\$0.00
331000	Servicios legales, de contabilidad, auditor			\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
1401	Ingresos Propios			\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
362000	Difusión por radio, televisión y otros medi			\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Gráfica / Fuente de Finanzas
Fecha y hora de Impresión 26/jul./2019 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
1401 Ingresos Propios		\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
372000 Pasajes terrestres		\$30,000.00	-\$989.00	\$29,011.00	\$3,011.00	\$26,000.00	\$3,011.00	\$0.00	\$26,000.00	\$3,011.00	\$3,011.00	\$0.00
1401 Ingresos Propios		\$4,000.00	-\$989.00	\$3,011.00	\$3,011.00	\$0.00	\$3,011.00	\$0.00	\$0.00	\$3,011.00	\$3,011.00	\$0.00
1501 Recursos Federales		\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país		\$42,000.00	\$10,058.25	\$52,058.25	\$16,042.25	\$36,016.00	\$16,042.25	\$0.00	\$36,016.00	\$16,042.25	\$16,042.25	\$0.00
1401 Ingresos Propios		\$5,984.00	\$10,058.25	\$16,042.25	\$16,042.25	\$0.00	\$16,042.25	\$0.00	\$0.00	\$16,042.25	\$16,042.25	\$0.00
1501 Recursos Federales		\$18,008.00	\$0.00	\$18,008.00	\$0.00	\$18,008.00	\$0.00	\$0.00	\$18,008.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$18,008.00	\$0.00	\$18,008.00	\$0.00	\$18,008.00	\$0.00	\$0.00	\$18,008.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial		\$68,250.00	\$0.00	\$68,250.00	\$11,234.00	\$57,016.00	\$11,234.00	\$0.00	\$57,016.00	\$11,234.00	\$11,234.00	\$0.00
1401 Ingresos Propios		\$68,250.00	\$0.00	\$68,250.00	\$11,234.00	\$57,016.00	\$11,234.00	\$0.00	\$57,016.00	\$11,234.00	\$11,234.00	\$0.00
383000 Congresos y convenciones		\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales		\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$347,128.91	\$82,621.09	\$0.00	\$347,128.91	\$82,621.09	\$82,621.09	\$0.00
SA(Área de Becas												
17S Educación		\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
Y01 BECAS		\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
211000 Materiales, útiles y equipos menores de o		\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de i		\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
1401 Ingresos Propios		\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
Área de Becas		\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
SA(Departamento de Servicios Escolares												
17S Educación		\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR		\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
211000 Materiales, útiles y equipos menores de o		\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reprodu		\$12,000.00	\$3,590.00	\$15,590.00	\$15,590.00	\$0.00	\$15,590.00	\$0.00	\$0.00	\$15,590.00	\$15,590.00	\$0.00
1501 Recursos Federales		\$6,000.00	\$1,795.00	\$7,795.00	\$7,795.00	\$0.00	\$7,795.00	\$0.00	\$0.00	\$7,795.00	\$7,795.00	\$0.00
1601 Recursos Estatales		\$6,000.00	\$1,795.00	\$7,795.00	\$7,795.00	\$0.00	\$7,795.00	\$0.00	\$0.00	\$7,795.00	\$7,795.00	\$0.00
214000 Materiales, útiles y equipos menores de te		\$37,600.00	-\$3,590.00	\$34,010.00	\$7,480.00	\$26,530.00	\$7,480.00	\$0.00	\$26,530.00	\$7,480.00	\$7,480.00	\$0.00



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Número / Fuente de Financiamiento
Fecha y hora de Impresión 26/jul./2019 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Recursos Federales	\$18,800.00	-\$1,795.00	\$17,005.00	\$3,740.00	\$13,265.00	\$3,740.00	\$0.00	\$13,265.00	\$3,740.00	\$3,740.00	\$0.00
1601	Recursos Estatales	\$18,800.00	-\$1,795.00	\$17,005.00	\$3,740.00	\$13,265.00	\$3,740.00	\$0.00	\$13,265.00	\$3,740.00	\$3,740.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$274,100.00	\$0.00	\$274,100.00	\$28,000.00	\$246,100.00	\$28,000.00	\$0.00	\$246,100.00	\$28,000.00	\$28,000.00	\$0.00
1401	Ingresos Propios	\$274,100.00	\$0.00	\$274,100.00	\$28,000.00	\$246,100.00	\$28,000.00	\$0.00	\$246,100.00	\$28,000.00	\$28,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado	\$241,040.00	\$0.00	\$241,040.00	\$198,711.39	\$42,328.61	\$198,711.39	\$0.00	\$42,328.61	\$198,711.39	\$198,711.39	\$0.00
1401	Ingresos Propios	\$241,040.00	\$0.00	\$241,040.00	\$198,711.39	\$42,328.61	\$198,711.39	\$0.00	\$42,328.61	\$198,711.39	\$198,711.39	\$0.00
392000	Impuestos y derechos	\$335,518.00	\$0.00	\$335,518.00	\$73,252.00	\$262,266.00	\$73,252.00	\$0.00	\$262,266.00	\$73,252.00	\$73,252.00	\$0.00
1401	Ingresos Propios	\$335,518.00	\$0.00	\$335,518.00	\$73,252.00	\$262,266.00	\$73,252.00	\$0.00	\$262,266.00	\$73,252.00	\$73,252.00	\$0.00
Departamento de Servicios Escolares		\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
PE Ingeniería en Telemática		\$2,370,083.00	\$0.00	\$2,370,083.00	\$547,557.64	\$1,822,525.36	\$547,557.64	\$0.00	\$1,822,525.36	\$547,557.64	\$547,557.64	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

17S	Educación	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00
Y17	EVALUACIÓN INSTITUCIONAL	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00
211000	Materiales, útiles y equipos menores de o	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$530,000.00	-\$6,190.00	\$523,810.00	\$357,000.00	\$166,810.00	\$357,000.00	\$0.00	\$166,810.00	\$357,000.00	\$357,000.00	\$0.00
1401	Ingresos Propios	\$530,000.00	-\$6,190.00	\$523,810.00	\$357,000.00	\$166,810.00	\$357,000.00	\$0.00	\$166,810.00	\$357,000.00	\$357,000.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$7,560.00	\$8,932.00
1401	Ingresos Propios	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$7,560.00	\$8,932.00
375000	Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
1401	Ingresos Propios	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
381000	Gastos de ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$8,978.80	\$46,621.20	\$8,978.80	\$0.00	\$46,621.20	\$8,978.80	\$8,978.80	\$0.00
1401	Ingresos Propios	\$50,600.00	\$5,000.00	\$55,600.00	\$8,978.80	\$46,621.20	\$8,978.80	\$0.00	\$46,621.20	\$8,978.80	\$8,978.80	\$0.00
Subdirección de Calidad		\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00

SDI Departamento de Evaluación y Estadísticas

17S	Educación	\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00
Y20	EVALUACIÓN EDUCATIVA	\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$4,581.00	\$0.00	\$4,581.00	\$0.00	\$4,581.00	\$0.00	\$0.00	\$4,581.00	\$0.00	\$0.00	\$0.00



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto
Del 01/ene./2019 Al 30/jun./2019

Ortografía / Fuente de Financiamiento

Fecha y hora de Impresión | 26/jul./2019
09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1601 Recursos Estatales		\$4,581.00	\$0.00	\$4,581.00	\$0.00	\$4,581.00	\$0.00	\$0.00	\$4,581.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$8,869.00	\$0.00	\$8,869.00	\$0.00	\$8,869.00	\$0.00	\$0.00	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$8,869.00	\$0.00	\$8,869.00	\$0.00	\$8,869.00	\$0.00	\$0.00	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,120.00	\$0.00	\$6,120.00	\$2,460.00	\$3,660.00	\$2,460.00	\$0.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00	\$0.00
1401	Ingresos Propios	\$3,720.00	\$0.00	\$3,720.00	\$2,460.00	\$1,260.00	\$2,460.00	\$0.00	\$1,260.00	\$2,460.00	\$2,460.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadística		\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00	\$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones													
17S	Educación	\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00	\$0.00
Y21	SISTEMAS DE INFORMACIÓN	\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$62,000.00	\$0.00	\$62,000.00	\$1,902.40	\$60,097.60	\$1,902.40	\$0.00	\$60,097.60	\$1,902.40	\$1,902.40	\$0.00	\$0.00
1501	Recursos Federales	\$31,000.00	\$0.00	\$31,000.00	\$951.20	\$30,048.80	\$951.20	\$0.00	\$30,048.80	\$951.20	\$951.20	\$0.00	\$0.00
1601	Recursos Estatales	\$31,000.00	\$0.00	\$31,000.00	\$951.20	\$30,048.80	\$951.20	\$0.00	\$30,048.80	\$951.20	\$951.20	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$982.97	\$17.03	\$982.97	\$0.00	\$17.03	\$982.97	\$982.97	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$982.97	\$17.03	\$982.97	\$0.00	\$17.03	\$982.97	\$982.97	\$0.00	\$0.00
249000	Otros materiales y artículos de construccion	\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00	\$0.00
1501	Recursos Federales	\$3,700.00	\$0.00	\$3,700.00	\$2,732.96	\$967.04	\$2,732.96	\$0.00	\$967.04	\$2,732.96	\$2,732.96	\$0.00	\$0.00
1601	Recursos Estatales	\$3,700.00	\$0.00	\$3,700.00	\$2,732.96	\$967.04	\$2,732.96	\$0.00	\$967.04	\$2,732.96	\$2,732.96	\$0.00	\$0.00
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00	\$0.00
1501	Recursos Federales	\$4,050.00	\$0.00	\$4,050.00	\$4,042.60	\$7.40	\$4,042.60	\$0.00	\$7.40	\$4,042.60	\$4,042.60	\$0.00	\$0.00
1601	Recursos Estatales	\$4,050.00	\$0.00	\$4,050.00	\$4,042.60	\$7.40	\$4,042.60	\$0.00	\$7.40	\$4,042.60	\$4,042.60	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equ	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la Info		\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARÍA DE DESARROLLO	\$851,920.00	\$0.00	\$851,920.00	\$402,635.26	\$449,284.74	\$402,635.26	\$0.00	\$449,284.74	\$402,635.26	\$393,703.26	\$8,932.00
Total Final	\$146,862,537.00	\$0.00	\$146,862,537.00	\$59,379,623.94	\$87,482,913.06	\$59,379,623.94	\$0.00	\$87,482,913.06	\$59,379,623.94	\$59,336,640.38	\$42,983.56