



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022



Fecha y 19/abr./2022
hora de Impresión 09:07 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|------------------|---------------------------------|------------------------|-----------------|--|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 100000 | SERVICIOS PERSONALES | \$114,070,849.00 | \$3,174,496.00 | \$117,245,345.00 | \$23,484,044.49 | \$93,761,300.51 | \$23,484,044.49 | \$0.00 | \$93,761,300.51 | \$23,484,044.49 | \$23,484,044.49 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | \$74,465,568.00 | \$5,004,771.63 | \$79,470,339.63 | \$18,403,210.89 | \$61,067,128.74 | \$18,403,210.89 | \$0.00 | \$61,067,128.74 | \$18,403,210.89 | \$18,403,210.89 | \$0.00 |
| 113000 | Sueldos base al personal permanente | \$74,465,568.00 | \$5,004,771.63 | \$79,470,339.63 | \$18,403,210.89 | \$61,067,128.74 | \$18,403,210.89 | \$0.00 | \$61,067,128.74 | \$18,403,210.89 | \$18,403,210.89 | \$0.00 |
| 113001 | Sueldos | \$74,465,568.00 | \$5,004,771.63 | \$79,470,339.63 | \$18,403,210.89 | \$61,067,128.74 | \$18,403,210.89 | \$0.00 | \$61,067,128.74 | \$18,403,210.89 | \$18,403,210.89 | \$0.00 |
| 120000 | Remuneraciones al personal de carácter transitorio | \$4,789,464.00 | -\$3,499,289.65 | \$1,290,174.35 | \$1,193,033.01 | \$97,141.34 | \$1,193,033.01 | \$0.00 | \$97,141.34 | \$1,193,033.01 | \$1,193,033.01 | \$0.00 |
| 121000 | Honorarios asimilables a salarios | \$4,789,464.00 | -\$3,499,289.65 | \$1,290,174.35 | \$1,193,033.01 | \$97,141.34 | \$1,193,033.01 | \$0.00 | \$97,141.34 | \$1,193,033.01 | \$1,193,033.01 | \$0.00 |
| 121001 | Honorarios Asimilados | \$4,789,464.00 | -\$3,499,289.65 | \$1,290,174.35 | \$1,193,033.01 | \$97,141.34 | \$1,193,033.01 | \$0.00 | \$97,141.34 | \$1,193,033.01 | \$1,193,033.01 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$19,584,425.00 | \$320,929.76 | \$19,905,354.76 | \$31,384.42 | \$19,873,970.34 | \$31,384.42 | \$0.00 | \$19,873,970.34 | \$31,384.42 | \$31,384.42 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de : | \$19,584,425.00 | \$320,929.76 | \$19,905,354.76 | \$31,384.42 | \$19,873,970.34 | \$31,384.42 | \$0.00 | \$19,873,970.34 | \$31,384.42 | \$31,384.42 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | \$6,381,443.00 | \$134,926.00 | \$6,516,369.00 | \$2,741.53 | \$6,513,627.47 | \$2,741.53 | \$0.00 | \$6,513,627.47 | \$2,741.53 | \$2,741.53 | \$0.00 |
| 132002 | Gratificación Anual | \$13,202,982.00 | \$186,003.76 | \$13,388,985.76 | \$28,642.89 | \$13,360,342.87 | \$28,642.89 | \$0.00 | \$13,360,342.87 | \$28,642.89 | \$28,642.89 | \$0.00 |
| 140000 | Seguridad Social | \$15,231,392.00 | \$1,348,084.26 | \$16,579,476.26 | \$3,856,416.17 | \$12,723,060.09 | \$3,856,416.17 | \$0.00 | \$12,723,060.09 | \$3,856,416.17 | \$3,856,416.17 | \$0.00 |
| 141000 | Aportaciones de seguridad social | \$9,926,938.00 | \$521,159.03 | \$10,448,097.03 | \$2,572,664.36 | \$7,875,432.67 | \$2,572,664.36 | \$0.00 | \$7,875,432.67 | \$2,572,664.36 | \$2,572,664.36 | \$0.00 |
| 141001 | Aportaciones al ISSSTE | \$7,584,346.00 | \$429,996.64 | \$8,014,342.64 | \$1,990,390.71 | \$6,023,951.93 | \$1,990,390.71 | \$0.00 | \$6,023,951.93 | \$1,990,390.71 | \$1,990,390.71 | \$0.00 |
| 141004 | Aportaciones al Seguro de Cesantía en Edad Avanzada y | \$2,342,592.00 | \$91,162.39 | \$2,433,754.39 | \$582,273.65 | \$1,851,480.74 | \$582,273.65 | \$0.00 | \$1,851,480.74 | \$582,273.65 | \$582,273.65 | \$0.00 |
| 142000 | Aportaciones a fondos de vivienda | \$3,689,122.00 | \$143,560.60 | \$3,832,682.60 | \$916,966.29 | \$2,915,716.31 | \$916,966.29 | \$0.00 | \$2,915,716.31 | \$916,966.29 | \$916,966.29 | \$0.00 |
| 142001 | Aportaciones a FOVISSSTE | \$3,689,122.00 | \$143,560.60 | \$3,832,682.60 | \$916,966.29 | \$2,915,716.31 | \$916,966.29 | \$0.00 | \$2,915,716.31 | \$916,966.29 | \$916,966.29 | \$0.00 |
| 143000 | Aportaciones al sistema para el retiro | \$1,615,332.00 | \$683,364.63 | \$2,298,696.63 | \$366,785.52 | \$1,931,911.11 | \$366,785.52 | \$0.00 | \$1,931,911.11 | \$366,785.52 | \$366,785.52 | \$0.00 |
| 143001 | Aportaciones al S.A.R. | \$1,615,332.00 | \$683,364.63 | \$2,298,696.63 | \$366,785.52 | \$1,931,911.11 | \$366,785.52 | \$0.00 | \$1,931,911.11 | \$366,785.52 | \$366,785.52 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$2,750,484.00 | \$0.00 | \$2,750,484.00 | \$160,148.94 | \$2,590,335.06 | \$160,148.94 | \$0.00 | \$2,590,335.06 | \$160,148.94 | \$160,148.94 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$718,037.00 | \$0.00 | \$718,037.00 | \$16,402.61 | \$701,634.39 | \$16,402.61 | \$0.00 | \$701,634.39 | \$16,402.61 | \$16,402.61 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$210,510.00 | \$0.00 | \$210,510.00 | \$1,485.01 | \$209,024.99 | \$1,485.01 | \$0.00 | \$209,024.99 | \$1,485.01 | \$1,485.01 | \$0.00 |
| 211001 | Material de Oficina | \$184,510.00 | \$0.00 | \$184,510.00 | \$0.00 | \$184,510.00 | \$0.00 | \$0.00 | \$184,510.00 | \$0.00 | \$0.00 | \$0.00 |
| 211002 | Gastos de Oficina | \$26,000.00 | \$0.00 | \$26,000.00 | \$1,485.01 | \$24,514.99 | \$1,485.01 | \$0.00 | \$24,514.99 | \$1,485.01 | \$1,485.01 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reproducción | \$43,750.00 | \$0.00 | \$43,750.00 | \$0.00 | \$43,750.00 | \$0.00 | \$0.00 | \$43,750.00 | \$0.00 | \$0.00 | \$0.00 |
| 212001 | Materiales y Útiles de Impresión | \$43,750.00 | \$0.00 | \$43,750.00 | \$0.00 | \$43,750.00 | \$0.00 | \$0.00 | \$43,750.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$101,507.00 | \$0.00 | \$101,507.00 | \$0.00 | \$101,507.00 | \$0.00 | \$0.00 | \$101,507.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$101,507.00 | \$0.00 | \$101,507.00 | \$0.00 | \$101,507.00 | \$0.00 | \$0.00 | \$101,507.00 | \$0.00 | \$0.00 | \$0.00 |
| 216000 | Material de limpieza | \$84,070.00 | \$0.00 | \$84,070.00 | \$14,917.60 | \$69,152.40 | \$14,917.60 | \$0.00 | \$69,152.40 | \$14,917.60 | \$14,917.60 | \$0.00 |
| 216001 | Material de Limpieza | \$84,070.00 | \$0.00 | \$84,070.00 | \$14,917.60 | \$69,152.40 | \$14,917.60 | \$0.00 | \$69,152.40 | \$14,917.60 | \$14,917.60 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$278,200.00 | \$0.00 | \$278,200.00 | \$0.00 | \$278,200.00 | \$0.00 | \$0.00 | \$278,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$278,200.00 | \$0.00 | \$278,200.00 | \$0.00 | \$278,200.00 | \$0.00 | \$0.00 | \$278,200.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$180,000.00 | \$0.00 | \$180,000.00 | \$44,840.60 | \$135,159.40 | \$44,840.60 | \$0.00 | \$135,159.40 | \$44,840.60 | \$44,840.60 | \$0.00 |
| 222000 | Productos alimenticios para animales | \$180,000.00 | \$0.00 | \$180,000.00 | \$44,840.60 | \$135,159.40 | \$44,840.60 | \$0.00 | \$135,159.40 | \$44,840.60 | \$44,840.60 | \$0.00 |
| 222001 | Alimentación de Animales | \$180,000.00 | \$0.00 | \$180,000.00 | \$44,840.60 | \$135,159.40 | \$44,840.60 | \$0.00 | \$135,159.40 | \$44,840.60 | \$44,840.60 | \$0.00 |



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|------------------|---|--------------|---------------------------------|------------------------|--------------|--|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| 230000 | Materias primas y materiales de producción y comercio | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 231000 | Productos alimenticios, agropecuarios y forestales adquiridos | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 231001 | Productos agrícolas | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$291,626.00 | \$19,250.48 | \$310,876.48 | \$58,717.69 | \$252,158.79 | \$58,717.69 | \$0.00 | \$252,158.79 | \$58,717.69 | \$58,717.69 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$2,400.00 | \$0.00 | \$2,400.00 | \$599.72 | \$1,800.28 | \$599.72 | \$0.00 | \$1,800.28 | \$599.72 | \$599.72 | \$0.00 |
| 242001 | Cemento y productos de concreto | \$2,400.00 | \$0.00 | \$2,400.00 | \$599.72 | \$1,800.28 | \$599.72 | \$0.00 | \$1,800.28 | \$599.72 | \$599.72 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$3,000.00 | \$0.00 | \$3,000.00 | \$999.98 | \$2,000.02 | \$999.98 | \$0.00 | \$2,000.02 | \$999.98 | \$999.98 | \$0.00 |
| 243001 | Cal, yeso y productos de yeso | \$3,000.00 | \$0.00 | \$3,000.00 | \$999.98 | \$2,000.02 | \$999.98 | \$0.00 | \$2,000.02 | \$999.98 | \$999.98 | \$0.00 |
| 244000 | Madera y productos de madera | \$1,006.00 | \$0.00 | \$1,006.00 | \$498.80 | \$507.20 | \$498.80 | \$0.00 | \$507.20 | \$498.80 | \$498.80 | \$0.00 |
| 244001 | Madera y productos de madera | \$1,006.00 | \$0.00 | \$1,006.00 | \$498.80 | \$507.20 | \$498.80 | \$0.00 | \$507.20 | \$498.80 | \$498.80 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 245001 | Vidrio y productos de vidrio | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$161,500.00 | \$9,500.00 | \$171,000.00 | \$9,958.60 | \$161,041.40 | \$9,958.60 | \$0.00 | \$161,041.40 | \$9,958.60 | \$9,958.60 | \$0.00 |
| 246001 | Material Eléctrico | \$63,500.00 | \$9,500.00 | \$73,000.00 | \$9,958.60 | \$63,041.40 | \$9,958.60 | \$0.00 | \$63,041.40 | \$9,958.60 | \$9,958.60 | \$0.00 |
| 246002 | Material Electrónico | \$98,000.00 | \$0.00 | \$98,000.00 | \$0.00 | \$98,000.00 | \$0.00 | \$0.00 | \$98,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$69,520.00 | \$0.00 | \$69,520.00 | \$35,515.31 | \$34,004.69 | \$35,515.31 | \$0.00 | \$34,004.69 | \$35,515.31 | \$35,515.31 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$69,520.00 | \$0.00 | \$69,520.00 | \$35,515.31 | \$34,004.69 | \$35,515.31 | \$0.00 | \$34,004.69 | \$35,515.31 | \$35,515.31 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$51,200.00 | \$9,750.48 | \$60,950.48 | \$11,145.28 | \$49,805.20 | \$11,145.28 | \$0.00 | \$49,805.20 | \$11,145.28 | \$11,145.28 | \$0.00 |
| 249001 | Otros materiales y artículos de construcción y reparación | \$51,200.00 | \$9,750.48 | \$60,950.48 | \$11,145.28 | \$49,805.20 | \$11,145.28 | \$0.00 | \$49,805.20 | \$11,145.28 | \$11,145.28 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$983,251.00 | -\$30,079.47 | \$953,171.53 | \$4,979.90 | \$948,191.63 | \$4,979.90 | \$0.00 | \$948,191.63 | \$4,979.90 | \$4,979.90 | \$0.00 |
| 251000 | Productos químicos básicos | \$489,440.00 | \$0.00 | \$489,440.00 | \$0.00 | \$489,440.00 | \$0.00 | \$0.00 | \$489,440.00 | \$0.00 | \$0.00 | \$0.00 |
| 251001 | Sustancias Químicas | \$489,440.00 | \$0.00 | \$489,440.00 | \$0.00 | \$489,440.00 | \$0.00 | \$0.00 | \$489,440.00 | \$0.00 | \$0.00 | \$0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$498.80 | \$501.20 | \$498.80 | \$0.00 | \$501.20 | \$498.80 | \$498.80 | \$0.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$1,000.00 | \$0.00 | \$1,000.00 | \$498.80 | \$501.20 | \$498.80 | \$0.00 | \$501.20 | \$498.80 | \$498.80 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$117,500.00 | \$0.00 | \$117,500.00 | \$1,481.32 | \$116,018.68 | \$1,481.32 | \$0.00 | \$116,018.68 | \$1,481.32 | \$1,481.32 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$117,500.00 | \$0.00 | \$117,500.00 | \$1,481.32 | \$116,018.68 | \$1,481.32 | \$0.00 | \$116,018.68 | \$1,481.32 | \$1,481.32 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$105,500.00 | \$0.00 | \$105,500.00 | \$2,499.80 | \$103,000.20 | \$2,499.80 | \$0.00 | \$103,000.20 | \$2,499.80 | \$2,499.80 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$105,500.00 | \$0.00 | \$105,500.00 | \$2,499.80 | \$103,000.20 | \$2,499.80 | \$0.00 | \$103,000.20 | \$2,499.80 | \$2,499.80 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$129,011.00 | \$0.00 | \$129,011.00 | \$0.00 | \$129,011.00 | \$0.00 | \$0.00 | \$129,011.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$129,011.00 | \$0.00 | \$129,011.00 | \$0.00 | \$129,011.00 | \$0.00 | \$0.00 | \$129,011.00 | \$0.00 | \$0.00 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$139,800.00 | -\$30,079.47 | \$109,720.53 | \$0.00 | \$109,720.53 | \$0.00 | \$0.00 | \$109,720.53 | \$0.00 | \$0.00 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$139,800.00 | -\$30,079.47 | \$109,720.53 | \$0.00 | \$109,720.53 | \$0.00 | \$0.00 | \$109,720.53 | \$0.00 | \$0.00 | \$0.00 |
| 259000 | Otros productos químicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$499.98 | \$500.02 | \$499.98 | \$0.00 | \$500.02 | \$499.98 | \$499.98 | \$0.00 |



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HIDALGO



Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Usr: juan
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/abr./2022
hora de Impresión 09:07 p. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------|---------------------------------|------------------------|----------------|--|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 259001 | Otros productos químicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$499.98 | \$500.02 | \$499.98 | \$0.00 | \$500.02 | \$499.98 | \$499.98 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$166,000.00 | \$2,711.00 | \$168,711.00 | \$4,116.00 | \$164,595.00 | \$4,116.00 | \$0.00 | \$164,595.00 | \$4,116.00 | \$4,116.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$166,000.00 | \$2,711.00 | \$168,711.00 | \$4,116.00 | \$164,595.00 | \$4,116.00 | \$0.00 | \$164,595.00 | \$4,116.00 | \$4,116.00 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestres | \$166,000.00 | \$2,711.00 | \$168,711.00 | \$4,116.00 | \$164,595.00 | \$4,116.00 | \$0.00 | \$164,595.00 | \$4,116.00 | \$4,116.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos de protección | \$94,000.00 | \$0.00 | \$94,000.00 | \$10,991.35 | \$83,008.65 | \$10,991.35 | \$0.00 | \$83,008.65 | \$10,991.35 | \$10,991.35 | \$0.00 |
| 271000 | Vestuario y uniformes | \$38,000.00 | \$0.00 | \$38,000.00 | \$4,000.03 | \$33,999.97 | \$4,000.03 | \$0.00 | \$33,999.97 | \$4,000.03 | \$4,000.03 | \$0.00 |
| 271001 | Vestuario, Uniformes | \$38,000.00 | \$0.00 | \$38,000.00 | \$4,000.03 | \$33,999.97 | \$4,000.03 | \$0.00 | \$33,999.97 | \$4,000.03 | \$4,000.03 | \$0.00 |
| 272000 | Prendas de seguridad y protección personal | \$38,000.00 | \$0.00 | \$38,000.00 | \$3,998.52 | \$34,001.48 | \$3,998.52 | \$0.00 | \$34,001.48 | \$3,998.52 | \$3,998.52 | \$0.00 |
| 272001 | Prendas de Protección | \$38,000.00 | \$0.00 | \$38,000.00 | \$3,998.52 | \$34,001.48 | \$3,998.52 | \$0.00 | \$34,001.48 | \$3,998.52 | \$3,998.52 | \$0.00 |
| 273000 | Artículos deportivos | \$18,000.00 | \$0.00 | \$18,000.00 | \$2,992.80 | \$15,007.20 | \$2,992.80 | \$0.00 | \$15,007.20 | \$2,992.80 | \$2,992.80 | \$0.00 |
| 273001 | Artículos Deportivos | \$18,000.00 | \$0.00 | \$18,000.00 | \$2,992.80 | \$15,007.20 | \$2,992.80 | \$0.00 | \$15,007.20 | \$2,992.80 | \$2,992.80 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$305,570.00 | \$8,117.99 | \$313,687.99 | \$20,100.79 | \$293,587.20 | \$20,100.79 | \$0.00 | \$293,587.20 | \$20,100.79 | \$20,100.79 | \$0.00 |
| 291000 | Herramientas menores | \$24,000.00 | \$0.00 | \$24,000.00 | \$1,991.72 | \$22,008.28 | \$1,991.72 | \$0.00 | \$22,008.28 | \$1,991.72 | \$1,991.72 | \$0.00 |
| 291001 | Herramientas Menores | \$24,000.00 | \$0.00 | \$24,000.00 | \$1,991.72 | \$22,008.28 | \$1,991.72 | \$0.00 | \$22,008.28 | \$1,991.72 | \$1,991.72 | \$0.00 |
| 292000 | Refacciones y accesorios menores de edificios | \$4,500.00 | \$0.00 | \$4,500.00 | \$498.80 | \$4,001.20 | \$498.80 | \$0.00 | \$4,001.20 | \$498.80 | \$498.80 | \$0.00 |
| 292001 | Refacciones y accesorios menores de edificios | \$4,500.00 | \$0.00 | \$4,500.00 | \$498.80 | \$4,001.20 | \$498.80 | \$0.00 | \$4,001.20 | \$498.80 | \$498.80 | \$0.00 |
| 293000 | Refacciones y accesorios menores de mobiliario y equipo | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 293001 | Refacciones y accesorios menores de mobiliario y equipo | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo | \$219,070.00 | \$8,117.99 | \$227,187.99 | \$1,997.99 | \$225,190.00 | \$1,997.99 | \$0.00 | \$225,190.00 | \$1,997.99 | \$1,997.99 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo | \$219,070.00 | \$8,117.99 | \$227,187.99 | \$1,997.99 | \$225,190.00 | \$1,997.99 | \$0.00 | \$225,190.00 | \$1,997.99 | \$1,997.99 | \$0.00 |
| 295000 | Refacciones y accesorios menores de equipo e instrumentación | \$38,000.00 | \$0.00 | \$38,000.00 | \$14,987.20 | \$23,012.80 | \$14,987.20 | \$0.00 | \$23,012.80 | \$14,987.20 | \$14,987.20 | \$0.00 |
| 295001 | Refacciones y accesorios menores de equipo e instrumentación | \$38,000.00 | \$0.00 | \$38,000.00 | \$14,987.20 | \$23,012.80 | \$14,987.20 | \$0.00 | \$23,012.80 | \$14,987.20 | \$14,987.20 | \$0.00 |
| 296000 | Refacciones y accesorios menores de equipo de transporte | \$4,500.00 | \$0.00 | \$4,500.00 | \$625.08 | \$3,874.92 | \$625.08 | \$0.00 | \$3,874.92 | \$625.08 | \$625.08 | \$0.00 |
| 296001 | Refacciones | \$4,500.00 | \$0.00 | \$4,500.00 | \$625.08 | \$3,874.92 | \$625.08 | \$0.00 | \$3,874.92 | \$625.08 | \$625.08 | \$0.00 |
| 298000 | Refacciones y accesorios menores de maquinaria y otros | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 298001 | Refacciones y accesorios menores de maquinaria y otros | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$16,440,244.00 | \$984,925.00 | \$17,425,169.00 | \$1,997,982.56 | \$15,427,186.44 | \$1,997,982.56 | \$0.00 | \$15,427,186.44 | \$1,997,982.56 | \$1,997,982.56 | \$0.00 |
| 310000 | Servicios básicos | \$2,186,576.00 | \$10,866.13 | \$2,197,442.13 | \$528,048.53 | \$1,669,393.60 | \$528,048.53 | \$0.00 | \$1,669,393.60 | \$528,048.53 | \$528,048.53 | \$0.00 |
| 311000 | Energía eléctrica | \$1,320,000.00 | \$21,953.92 | \$1,341,953.92 | \$338,313.00 | \$1,003,640.92 | \$338,313.00 | \$0.00 | \$1,003,640.92 | \$338,313.00 | \$338,313.00 | \$0.00 |
| 311001 | Servicio de Energía Eléctrica | \$1,320,000.00 | \$21,953.92 | \$1,341,953.92 | \$338,313.00 | \$1,003,640.92 | \$338,313.00 | \$0.00 | \$1,003,640.92 | \$338,313.00 | \$338,313.00 | \$0.00 |
| 313000 | Agua | \$84,000.00 | -\$10,007.91 | \$73,992.09 | \$8,763.53 | \$65,228.56 | \$8,763.53 | \$0.00 | \$65,228.56 | \$8,763.53 | \$8,763.53 | \$0.00 |
| 313001 | Servicio de Agua | \$84,000.00 | -\$10,007.91 | \$73,992.09 | \$8,763.53 | \$65,228.56 | \$8,763.53 | \$0.00 | \$65,228.56 | \$8,763.53 | \$8,763.53 | \$0.00 |
| 314000 | Telefonía tradicional | \$730,476.00 | -\$902.88 | \$729,573.12 | \$180,972.00 | \$548,601.12 | \$180,972.00 | \$0.00 | \$548,601.12 | \$180,972.00 | \$180,972.00 | \$0.00 |
| 314001 | Servicio Telefónico Tradicional | \$730,476.00 | -\$902.88 | \$729,573.12 | \$180,972.00 | \$548,601.12 | \$180,972.00 | \$0.00 | \$548,601.12 | \$180,972.00 | \$180,972.00 | \$0.00 |
| 317000 | Servicios de acceso de Internet, redes y procesamiento de datos | \$42,100.00 | \$0.00 | \$42,100.00 | \$0.00 | \$42,100.00 | \$0.00 | \$0.00 | \$42,100.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: Juan
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022



Fecha y 19/abr./2022
hora de Impresión 09:07 p. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|----------------|---------------------------------|------------------------|--------------|--|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 317001 | Servicios de Conducción de Señales Analógicas y Digital | \$42,100.00 | \$0.00 | \$42,100.00 | \$0.00 | \$42,100.00 | \$0.00 | \$0.00 | \$42,100.00 | \$0.00 | \$0.00 | \$0.00 |
| 318000 | Servicios postales y telegráficos | \$10,000.00 | -\$177.00 | \$9,823.00 | \$0.00 | \$9,823.00 | \$0.00 | \$0.00 | \$9,823.00 | \$0.00 | \$0.00 | \$0.00 |
| 318001 | Servicio Postal | \$10,000.00 | -\$177.00 | \$9,823.00 | \$0.00 | \$9,823.00 | \$0.00 | \$0.00 | \$9,823.00 | \$0.00 | \$0.00 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$188,000.00 | \$1,032,062.80 | \$1,220,062.80 | \$42,966.40 | \$1,177,096.40 | \$42,966.40 | \$0.00 | \$1,177,096.40 | \$42,966.40 | \$42,966.40 | \$0.00 |
| 322000 | Arrendamiento de edificios | \$120,000.00 | \$0.00 | \$120,000.00 | \$37,120.00 | \$82,880.00 | \$37,120.00 | \$0.00 | \$82,880.00 | \$37,120.00 | \$37,120.00 | \$0.00 |
| 322001 | Arrendamiento de edificios | \$120,000.00 | \$0.00 | \$120,000.00 | \$37,120.00 | \$82,880.00 | \$37,120.00 | \$0.00 | \$82,880.00 | \$37,120.00 | \$37,120.00 | \$0.00 |
| 323000 | Arrendamiento de mobiliario y equipo de administración, c | \$48,000.00 | -\$2,051.20 | \$45,948.80 | \$5,846.40 | \$40,102.40 | \$5,846.40 | \$0.00 | \$40,102.40 | \$5,846.40 | \$5,846.40 | \$0.00 |
| 323002 | Arrendamiento de Equipo de Fotocopiado | \$48,000.00 | -\$2,051.20 | \$45,948.80 | \$5,846.40 | \$40,102.40 | \$5,846.40 | \$0.00 | \$40,102.40 | \$5,846.40 | \$5,846.40 | \$0.00 |
| 326000 | Arrendamiento de maquinaria, otros equipos y herramient | \$20,000.00 | \$8,500.00 | \$28,500.00 | \$0.00 | \$28,500.00 | \$0.00 | \$0.00 | \$28,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | \$20,000.00 | \$8,500.00 | \$28,500.00 | \$0.00 | \$28,500.00 | \$0.00 | \$0.00 | \$28,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 327000 | Arrendamiento de activos intangibles | \$0.00 | \$1,025,614.00 | \$1,025,614.00 | \$0.00 | \$1,025,614.00 | \$0.00 | \$0.00 | \$1,025,614.00 | \$0.00 | \$0.00 | \$0.00 |
| 327001 | Arrendamiento de activos intangibles | \$0.00 | \$1,025,614.00 | \$1,025,614.00 | \$0.00 | \$1,025,614.00 | \$0.00 | \$0.00 | \$1,025,614.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$4,309,727.00 | \$22,886.12 | \$4,332,613.12 | \$518,429.61 | \$3,814,183.51 | \$518,429.61 | \$0.00 | \$3,814,183.51 | \$518,429.61 | \$518,429.61 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$1,999,226.00 | \$0.00 | \$1,999,226.00 | \$68,280.00 | \$1,930,946.00 | \$68,280.00 | \$0.00 | \$1,930,946.00 | \$68,280.00 | \$68,280.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionad | \$955,720.00 | \$0.00 | \$955,720.00 | \$38,280.00 | \$917,440.00 | \$38,280.00 | \$0.00 | \$917,440.00 | \$38,280.00 | \$38,280.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$1,043,506.00 | \$0.00 | \$1,043,506.00 | \$30,000.00 | \$1,013,506.00 | \$30,000.00 | \$0.00 | \$1,013,506.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| 332000 | Servicios de diseño, arquitectura, ingeniería y actividades | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 332001 | Servicios de arquitectura, ingeniería y actividades relacior | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$274,282.00 | \$0.00 | \$274,282.00 | \$0.00 | \$274,282.00 | \$0.00 | \$0.00 | \$274,282.00 | \$0.00 | \$0.00 | \$0.00 |
| 334001 | Capacitación | \$274,282.00 | \$0.00 | \$274,282.00 | \$0.00 | \$274,282.00 | \$0.00 | \$0.00 | \$274,282.00 | \$0.00 | \$0.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresió | \$165,799.00 | \$25,164.08 | \$190,963.08 | \$7,194.08 | \$183,769.00 | \$7,194.08 | \$0.00 | \$183,769.00 | \$7,194.08 | \$7,194.08 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresió | \$165,799.00 | \$25,164.08 | \$190,963.08 | \$7,194.08 | \$183,769.00 | \$7,194.08 | \$0.00 | \$183,769.00 | \$7,194.08 | \$7,194.08 | \$0.00 |
| 338000 | Servicios de vigilancia | \$1,860,420.00 | -\$2,277.96 | \$1,858,142.04 | \$442,955.53 | \$1,415,186.51 | \$442,955.53 | \$0.00 | \$1,415,186.51 | \$442,955.53 | \$442,955.53 | \$0.00 |
| 338001 | Servicios de Vigilancia | \$1,860,420.00 | -\$2,277.96 | \$1,858,142.04 | \$442,955.53 | \$1,415,186.51 | \$442,955.53 | \$0.00 | \$1,415,186.51 | \$442,955.53 | \$442,955.53 | \$0.00 |
| 340000 | Servicios financieros, bancarios y comerciales | \$332,200.00 | \$21,415.40 | \$353,615.40 | \$139,803.42 | \$213,811.98 | \$139,803.42 | \$0.00 | \$213,811.98 | \$139,803.42 | \$139,803.42 | \$0.00 |
| 341000 | Servicios financieros y bancarios | \$7,200.00 | \$27,188.40 | \$34,388.40 | \$28,988.40 | \$5,400.00 | \$28,988.40 | \$0.00 | \$5,400.00 | \$28,988.40 | \$28,988.40 | \$0.00 |
| 341001 | Intereses, Descuentos, y otros Servicios Bancarios | \$7,200.00 | \$27,188.40 | \$34,388.40 | \$28,988.40 | \$5,400.00 | \$28,988.40 | \$0.00 | \$5,400.00 | \$28,988.40 | \$28,988.40 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$325,000.00 | -\$5,773.00 | \$319,227.00 | \$110,815.02 | \$208,411.98 | \$110,815.02 | \$0.00 | \$208,411.98 | \$110,815.02 | \$110,815.02 | \$0.00 |
| 345001 | Seguros | \$325,000.00 | -\$5,773.00 | \$319,227.00 | \$110,815.02 | \$208,411.98 | \$110,815.02 | \$0.00 | \$208,411.98 | \$110,815.02 | \$110,815.02 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y c | \$1,587,500.00 | -\$81,971.44 | \$1,505,528.56 | \$9,378.74 | \$1,496,149.82 | \$9,378.74 | \$0.00 | \$1,496,149.82 | \$9,378.74 | \$9,378.74 | \$0.00 |
| 351000 | Conservación y mantenimiento menor de inmuebles | \$145,000.00 | \$19,970.00 | \$164,970.00 | \$0.00 | \$164,970.00 | \$0.00 | \$0.00 | \$164,970.00 | \$0.00 | \$0.00 | \$0.00 |
| 351001 | Conservación y mantenimiento menor de inmuebles | \$145,000.00 | \$19,970.00 | \$164,970.00 | \$0.00 | \$164,970.00 | \$0.00 | \$0.00 | \$164,970.00 | \$0.00 | \$0.00 | \$0.00 |
| 352000 | Instalación, reparación y mantenimiento de mobiliario y ex | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 352001 | Mantenimiento de Mobiliario y Equipo de Administración | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 353000 | Instalación, reparación y mantenimiento de equipo de cón | \$6,500.00 | \$0.00 | \$6,500.00 | \$1,500.00 | \$5,000.00 | \$1,500.00 | \$0.00 | \$5,000.00 | \$1,500.00 | \$1,500.00 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022



Usr: juan

Rep: rptEstadoPresupuestoEgresos

Fecha y19/abr./2022

hora de Impresión09:07 p. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|----------------|---------------------------------|------------------------|----------------|--|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 353001 | Mantenimiento de bienes informáticos | \$6,500.00 | \$0.00 | \$6,500.00 | \$1,500.00 | \$5,000.00 | \$1,500.00 | \$0.00 | \$5,000.00 | \$1,500.00 | \$1,500.00 | \$0.00 |
| 354000 | Instalación, reparación y mantenimiento de equipo e instr | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 354001 | Instalación, reparación y mantenimiento de equipo e instr | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 355000 | Reparación y mantenimiento de equipo de transporte | \$75,000.00 | \$0.00 | \$75,000.00 | \$7,878.74 | \$67,121.26 | \$7,878.74 | \$0.00 | \$67,121.26 | \$7,878.74 | \$7,878.74 | \$0.00 |
| 355001 | Mantenimiento de Vehículos | \$75,000.00 | \$0.00 | \$75,000.00 | \$7,878.74 | \$67,121.26 | \$7,878.74 | \$0.00 | \$67,121.26 | \$7,878.74 | \$7,878.74 | \$0.00 |
| 357000 | Instalación, reparación y mantenimiento de maquinaria, o | \$108,500.00 | \$0.00 | \$108,500.00 | \$0.00 | \$108,500.00 | \$0.00 | \$0.00 | \$108,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | \$108,500.00 | \$0.00 | \$108,500.00 | \$0.00 | \$108,500.00 | \$0.00 | \$0.00 | \$108,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 358000 | Servicios de limpieza y manejo de desechos | \$1,200,000.00 | -\$101,941.44 | \$1,098,058.56 | \$0.00 | \$1,098,058.56 | \$0.00 | \$0.00 | \$1,098,058.56 | \$0.00 | \$0.00 | \$0.00 |
| 358001 | Servicio de Lavandería Limpieza y Fumigación | \$1,200,000.00 | -\$101,941.44 | \$1,098,058.56 | \$0.00 | \$1,098,058.56 | \$0.00 | \$0.00 | \$1,098,058.56 | \$0.00 | \$0.00 | \$0.00 |
| 359000 | Servicios de jardinería y fumigación | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 359001 | Servicios de jardinería y fumigación | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$194,300.00 | \$7,216.00 | \$201,516.00 | \$25,979.00 | \$175,537.00 | \$25,979.00 | \$0.00 | \$175,537.00 | \$25,979.00 | \$25,979.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$141,000.00 | \$7,216.00 | \$148,216.00 | \$25,979.00 | \$122,237.00 | \$25,979.00 | \$0.00 | \$122,237.00 | \$25,979.00 | \$25,979.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$141,000.00 | \$7,216.00 | \$148,216.00 | \$25,979.00 | \$122,237.00 | \$25,979.00 | \$0.00 | \$122,237.00 | \$25,979.00 | \$25,979.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes | \$53,300.00 | \$0.00 | \$53,300.00 | \$0.00 | \$53,300.00 | \$0.00 | \$0.00 | \$53,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes | \$53,300.00 | \$0.00 | \$53,300.00 | \$0.00 | \$53,300.00 | \$0.00 | \$0.00 | \$53,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$74,850.00 | -\$6,823.00 | \$68,027.00 | \$3,177.00 | \$64,850.00 | \$3,177.00 | \$0.00 | \$64,850.00 | \$3,177.00 | \$3,177.00 | \$0.00 |
| 371000 | Pasajes aéreos | \$21,000.00 | -\$7,000.00 | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 371001 | Pasajes aéreos | \$21,000.00 | -\$7,000.00 | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 372001 | Pasajes terrestres | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$23,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$30,850.00 | \$177.00 | \$31,027.00 | \$3,177.00 | \$27,850.00 | \$3,177.00 | \$0.00 | \$27,850.00 | \$3,177.00 | \$3,177.00 | \$0.00 |
| 375001 | Viáticos en el país | \$30,850.00 | \$177.00 | \$31,027.00 | \$3,177.00 | \$27,850.00 | \$3,177.00 | \$0.00 | \$27,850.00 | \$3,177.00 | \$3,177.00 | \$0.00 |
| 380000 | Servicios oficiales | \$206,479.00 | \$19,961.99 | \$226,440.99 | \$30,048.81 | \$196,392.18 | \$30,048.81 | \$0.00 | \$196,392.18 | \$30,048.81 | \$30,048.81 | \$0.00 |
| 381000 | Gastos de ceremonial | \$137,000.00 | \$0.00 | \$137,000.00 | \$0.00 | \$137,000.00 | \$0.00 | \$0.00 | \$137,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$137,000.00 | \$0.00 | \$137,000.00 | \$0.00 | \$137,000.00 | \$0.00 | \$0.00 | \$137,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$69,479.00 | \$19,961.99 | \$89,440.99 | \$30,048.81 | \$59,392.18 | \$30,048.81 | \$0.00 | \$59,392.18 | \$30,048.81 | \$30,048.81 | \$0.00 |
| 382001 | Gastos de orden social | \$69,479.00 | \$19,961.99 | \$89,440.99 | \$30,048.81 | \$59,392.18 | \$30,048.81 | \$0.00 | \$59,392.18 | \$30,048.81 | \$30,048.81 | \$0.00 |
| 390000 | Otros servicios generales | \$7,360,612.00 | -\$40,689.00 | \$7,319,923.00 | \$700,151.05 | \$6,619,771.95 | \$700,151.05 | \$0.00 | \$6,619,771.95 | \$700,151.05 | \$700,151.05 | \$0.00 |
| 392000 | Impuestos y derechos | \$4,395,428.00 | -\$40,689.00 | \$4,354,739.00 | \$152,563.34 | \$4,202,175.66 | \$152,563.34 | \$0.00 | \$4,202,175.66 | \$152,563.34 | \$152,563.34 | \$0.00 |
| 392001 | Pago de ISR | \$3,444,903.00 | -\$40,689.00 | \$3,404,214.00 | \$2,388.94 | \$3,401,825.06 | \$2,388.94 | \$0.00 | \$3,401,825.06 | \$2,388.94 | \$2,388.94 | \$0.00 |
| 392006 | Pago de derechos | \$950,525.00 | \$0.00 | \$950,525.00 | \$150,174.40 | \$800,350.60 | \$150,174.40 | \$0.00 | \$800,350.60 | \$150,174.40 | \$150,174.40 | \$0.00 |
| 398000 | Impuesto sobre nóminas y otros que se deriven de una re | \$2,965,184.00 | \$0.00 | \$2,965,184.00 | \$547,587.71 | \$2,417,596.29 | \$547,587.71 | \$0.00 | \$2,417,596.29 | \$547,587.71 | \$547,587.71 | \$0.00 |
| 398001 | Impuesto sobre nóminas y otros que se deriven de una re | \$2,965,184.00 | \$0.00 | \$2,965,184.00 | \$547,587.71 | \$2,417,596.29 | \$547,587.71 | \$0.00 | \$2,417,596.29 | \$547,587.71 | \$547,587.71 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$625,000.00 | \$1,711,058.58 | \$2,336,058.58 | \$1,706,464.98 | \$629,593.60 | \$1,706,464.98 | \$0.00 | \$629,593.60 | \$1,706,464.98 | \$1,706,464.98 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022



Usr: juan
Rep: rptEstadoPresupuestoEgresos

Fecha y19/abr./2022

hora de Impresión09:07 p. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|------------------|---------------------------------|------------------------|-----------------|--|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 410000 | Transferencias internas y asignaciones al sector públic | \$0.00 | \$1,711,058.58 | \$1,711,058.58 | \$1,706,464.98 | \$4,593.60 | \$1,706,464.98 | \$0.00 | \$4,593.60 | \$1,706,464.98 | \$1,706,464.98 | \$0.00 |
| 415000 | Transferencias internas otorgadas a entidades paraestata | \$0.00 | \$1,711,058.58 | \$1,711,058.58 | \$1,706,464.98 | \$4,593.60 | \$1,706,464.98 | \$0.00 | \$4,593.60 | \$1,706,464.98 | \$1,706,464.98 | \$0.00 |
| 415001 | Transferencias internas otorgadas a entidades paraestata | \$0.00 | \$1,711,058.58 | \$1,711,058.58 | \$1,706,464.98 | \$4,593.60 | \$1,706,464.98 | \$0.00 | \$4,593.60 | \$1,706,464.98 | \$1,706,464.98 | \$0.00 |
| 440000 | Ayudas sociales | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 442000 | Becas y otras ayudas para programas de capacitación | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 442001 | Becas | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$1,675,330.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$0.00 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$220,000.00 | \$0.00 | \$220,000.00 | \$0.00 | \$220,000.00 | \$0.00 | \$0.00 | \$220,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$220,000.00 | \$0.00 | \$220,000.00 | \$0.00 | \$220,000.00 | \$0.00 | \$0.00 | \$220,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 515001 | Bienes informáticos | \$220,000.00 | \$0.00 | \$220,000.00 | \$0.00 | \$220,000.00 | \$0.00 | \$0.00 | \$220,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 560000 | Maquinaria, otros equipos y herramientas | \$480,000.00 | \$0.00 | \$480,000.00 | \$0.00 | \$480,000.00 | \$0.00 | \$0.00 | \$480,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 569000 | Otros equipos | \$480,000.00 | \$0.00 | \$480,000.00 | \$0.00 | \$480,000.00 | \$0.00 | \$0.00 | \$480,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 569001 | Otros equipos | \$480,000.00 | \$0.00 | \$480,000.00 | \$0.00 | \$480,000.00 | \$0.00 | \$0.00 | \$480,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 590000 | Activos intangibles | \$975,330.00 | \$0.00 | \$975,330.00 | \$0.00 | \$975,330.00 | \$0.00 | \$0.00 | \$975,330.00 | \$0.00 | \$0.00 | \$0.00 |
| 597000 | Licencias informáticas e intelectuales | \$975,330.00 | \$0.00 | \$975,330.00 | \$0.00 | \$975,330.00 | \$0.00 | \$0.00 | \$975,330.00 | \$0.00 | \$0.00 | \$0.00 |
| 597001 | Licencias informáticas e intelectuales | \$975,330.00 | \$0.00 | \$975,330.00 | \$0.00 | \$975,330.00 | \$0.00 | \$0.00 | \$975,330.00 | \$0.00 | \$0.00 | \$0.00 |
| 700000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 |
| 790000 | Provisiones para contingencias y otras erogaciones especiales | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 |
| 799000 | Otras erogaciones especiales | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 |
| 799004 | Provisión para erogaciones especiales | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | | \$140,627,849.00 | \$5,870,479.58 | \$146,498,328.58 | \$27,348,640.97 | \$119,149,687.61 | \$27,348,640.97 | \$0.00 | \$119,149,687.61 | \$27,348,640.97 | \$27,348,640.97 | \$0.00 |