



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2020 Al 31/dic./2020

Hsp. Juan
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y hora de Impresión | 21/ene./2021
12:56 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia												
17S	Educación												
132	LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOSQUELETOS												
200000	MATERIALES Y SUMINISTROS		\$0.00	\$154,603.00	\$154,603.00	\$154,598.83	\$4.17	\$154,598.83	\$0.00	\$4.17	\$154,598.83	\$154,598.83	\$0.00
1	Gasto Corriente		\$0.00	\$154,603.00	\$154,603.00	\$154,598.83	\$4.17	\$154,598.83	\$0.00	\$4.17	\$154,598.83	\$154,598.83	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$0.00	\$145,397.00	\$145,397.00	\$145,396.94	\$0.06	\$145,396.94	\$0.00	\$0.06	\$145,396.94	\$145,396.94	\$0.00
2	Gasto de Capital		\$0.00	\$145,397.00	\$145,397.00	\$145,396.94	\$0.06	\$145,396.94	\$0.00	\$0.06	\$145,396.94	\$145,396.94	\$0.00
			\$0.00	\$300,000.00	\$300,000.00	\$299,995.77	\$4.23	\$299,995.77	\$0.00	\$4.23	\$299,995.77	\$299,995.77	\$0.00
	LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOSQUELETOS		\$0.00	\$300,000.00	\$300,000.00	\$299,995.77	\$4.23	\$299,995.77	\$0.00	\$4.23	\$299,995.77	\$299,995.77	\$0.00
141	FORTEALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00
1	Gasto Corriente		\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00
			\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00
	FORTEALECIMIENTO A LA EDUCACIÓN		\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00
296	AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020												
200000	MATERIALES Y SUMINISTROS		\$0.00	\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00
1	Gasto Corriente		\$0.00	\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00
			\$0.00	\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00
	AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020		\$0.00	\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00
A11	Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales												
200000	MATERIALES Y SUMINISTROS		\$25,090.00	-\$6,054.99	\$19,035.01	\$19,035.01	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$19,035.01	\$0.00
1	Gasto Corriente		\$25,090.00	-\$6,054.99	\$19,035.01	\$19,035.01	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$19,035.01	\$0.00
			\$25,090.00	-\$6,054.99	\$19,035.01	\$19,035.01	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$19,035.01	\$0.00
	Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales		\$25,090.00	-\$6,054.99	\$19,035.01	\$19,035.01	\$0.00	\$19,035.01	\$0.00	\$0.00	\$19,035.01	\$19,035.01	\$0.00
A12	Actualización de planes y programas de estudio de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$8,500.00	-\$108.25	\$8,391.75	\$8,391.75	\$0.00	\$8,391.75	\$0.00	\$0.00	\$8,391.75	\$8,391.75	\$0.00
1	Gasto Corriente		\$8,500.00	-\$108.25	\$8,391.75	\$8,391.75	\$0.00	\$8,391.75	\$0.00	\$0.00	\$8,391.75	\$8,391.75	\$0.00
300000	SERVICIOS GENERALES		\$27,004.00	-\$27,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$27,004.00	-\$27,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$35,504.00	-\$27,112.25	\$8,391.75	\$8,391.75	\$0.00	\$8,391.75	\$0.00	\$0.00	\$8,391.75	\$8,391.75	\$0.00
	Actualización de planes y programas de estudio de Educación Superior		\$35,504.00	-\$27,112.25	\$8,391.75	\$8,391.75	\$0.00	\$8,391.75	\$0.00	\$0.00	\$8,391.75	\$8,391.75	\$0.00



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A15	Atención compensatoria a estudiantes de Educación Superior										
200000	MATERIALES Y SUMINISTROS	\$5,000.00 -\$55.05	\$4,944.95	\$4,944.95	\$0.00	\$4,944.95	\$0.00	\$0.00	\$4,944.95	\$4,944.95	\$0.00
1	Gasto Corriente	\$5,000.00 -\$55.05	\$4,944.95	\$4,944.95	\$0.00	\$4,944.95	\$0.00	\$0.00	\$4,944.95	\$4,944.95	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$15,000.00 -\$10,055.05	\$4,944.95	\$4,944.95	\$0.00	\$4,944.95	\$0.00	\$0.00	\$4,944.95	\$4,944.95	\$0.00
	Atención compensatoria a estudiantes	\$15,000.00 -\$10,055.05	\$4,944.95	\$4,944.95	\$0.00	\$4,944.95	\$0.00	\$0.00	\$4,944.95	\$4,944.95	\$0.00
A16	Capacitación del personal docente de Educación Superior										
200000	MATERIALES Y SUMINISTROS	\$9,000.00 -\$266.13	\$8,733.87	\$8,733.87	\$0.00	\$8,733.87	\$0.00	\$0.00	\$8,733.87	\$8,733.87	\$0.00
1	Gasto Corriente	\$9,000.00 -\$266.13	\$8,733.87	\$8,733.87	\$0.00	\$8,733.87	\$0.00	\$0.00	\$8,733.87	\$8,733.87	\$0.00
300000	SERVICIOS GENERALES	\$33,500.00 -\$13,500.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1	Gasto Corriente	\$33,500.00 -\$13,500.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
		\$42,500.00 -\$13,766.13	\$28,733.87	\$28,733.87	\$0.00	\$28,733.87	\$0.00	\$0.00	\$28,733.87	\$28,733.87	\$0.00
	Capacitación del personal docente de E	\$42,500.00 -\$13,766.13	\$28,733.87	\$28,733.87	\$0.00	\$28,733.87	\$0.00	\$0.00	\$28,733.87	\$28,733.87	\$0.00
A18	Distribución de material didáctico en Educación Superior										
200000	MATERIALES Y SUMINISTROS	\$1,268,612.00 -\$91,402.63	\$1,177,209.37	\$1,177,209.37	\$0.00	\$1,177,209.37	\$0.00	\$0.00	\$1,177,209.37	\$1,177,209.37	\$0.00
1	Gasto Corriente	\$1,268,612.00 -\$91,402.63	\$1,177,209.37	\$1,177,209.37	\$0.00	\$1,177,209.37	\$0.00	\$0.00	\$1,177,209.37	\$1,177,209.37	\$0.00
300000	SERVICIOS GENERALES	\$445,000.00 -\$94,980.80	\$350,019.20	\$350,019.20	\$0.00	\$350,019.20	\$0.00	\$0.00	\$350,019.20	\$350,019.20	\$0.00
1	Gasto Corriente	\$445,000.00 -\$94,980.80	\$350,019.20	\$350,019.20	\$0.00	\$350,019.20	\$0.00	\$0.00	\$350,019.20	\$350,019.20	\$0.00
		\$1,713,612.00 -\$186,383.43	\$1,527,228.57	\$1,527,228.57	\$0.00	\$1,527,228.57	\$0.00	\$0.00	\$1,527,228.57	\$1,527,228.57	\$0.00
	Distribución de material didáctico en E	\$1,713,612.00 -\$186,383.43	\$1,527,228.57	\$1,527,228.57	\$0.00	\$1,527,228.57	\$0.00	\$0.00	\$1,527,228.57	\$1,527,228.57	\$0.00
A31	Producción académica de las investigaciones científicas y tecnológicas de Educación Superior										
200000	MATERIALES Y SUMINISTROS	\$361,150.00 \$14,396.09	\$375,546.09	\$375,546.09	\$0.00	\$375,546.09	\$0.00	\$0.00	\$375,546.09	\$375,546.09	\$0.00
1	Gasto Corriente	\$361,150.00 \$14,396.09	\$375,546.09	\$375,546.09	\$0.00	\$375,546.09	\$0.00	\$0.00	\$375,546.09	\$375,546.09	\$0.00
300000	SERVICIOS GENERALES	\$4,188,200.00 -\$3,537,285.72	\$650,914.28	\$650,914.28	\$0.00	\$650,914.28	\$0.00	\$0.00	\$650,914.28	\$650,914.28	\$0.00
1	Gasto Corriente	\$4,188,200.00 -\$3,537,285...	\$650,914.28	\$650,914.28	\$0.00	\$650,914.28	\$0.00	\$0.00	\$650,914.28	\$650,914.28	\$0.00
		\$4,549,350.00 -\$3,522,889.63	\$1,026,460.37	\$1,026,460.37	\$0.00	\$1,026,460.37	\$0.00	\$0.00	\$1,026,460.37	\$1,026,460.37	\$0.00
	Producción académica de las investiga	\$4,549,350.00 -\$3,522,88...	\$1,026,460.37	\$1,026,460.37	\$0.00	\$1,026,460.37	\$0.00	\$0.00	\$1,026,460.37	\$1,026,460.37	\$0.00
A32	Desarrollo de proyectos de investigación educativa en Educación Superior										
300000	SERVICIOS GENERALES	\$30,000.00 -\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$30,000.00 -\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$30,000.00 -\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Desarrollo de proyectos de investigaci	\$30,000.00 -\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A51	Capacitación a servidores públicos de Educación Superior										



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300000	SERVICIOS GENERALES	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00
1	Gasto Corriente	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00
		\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00
	Capacitación a servidores públicos de	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00
A52	Gestión de infraestructura académica y administrativa en Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$4,000.00	-\$226.64	\$3,773.36	\$3,773.36	\$0.00	\$3,773.36	\$0.00	\$0.00	\$3,773.36	\$3,773.36	\$0.00
1	Gasto Corriente	\$4,000.00	-\$226.64	\$3,773.36	\$3,773.36	\$0.00	\$3,773.36	\$0.00	\$0.00	\$3,773.36	\$3,773.36	\$0.00
300000	SERVICIOS GENERALES	\$14,121.00	-\$8,123.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
1	Gasto Corriente	\$14,121.00	-\$8,123.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
		\$18,121.00	-\$8,350.44	\$9,770.56	\$9,770.56	\$0.00	\$9,770.56	\$0.00	\$0.00	\$9,770.56	\$9,770.56	\$0.00
	Gestión de infraestructura académica y	\$18,121.00	-\$8,350.44	\$9,770.56	\$9,770.56	\$0.00	\$9,770.56	\$0.00	\$0.00	\$9,770.56	\$9,770.56	\$0.00
A53	Distribución de mobiliario y equipo en Educación Superior											
500000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$1,139,773.00	-\$417,104.02	\$722,668.98	\$722,668.98	\$0.00	\$722,668.98	\$0.00	\$0.00	\$722,668.98	\$722,668.98	\$0.00
2	Gasto de Capital	\$1,139,773.00	-\$417,104.02	\$722,668.98	\$722,668.98	\$0.00	\$722,668.98	\$0.00	\$0.00	\$722,668.98	\$722,668.98	\$0.00
		\$1,139,773.00	-\$417,104.02	\$722,668.98	\$722,668.98	\$0.00	\$722,668.98	\$0.00	\$0.00	\$722,668.98	\$722,668.98	\$0.00
	Distribución de mobiliario y equipo en	\$1,139,773.00	-\$417,104.02	\$722,668.98	\$722,668.98	\$0.00	\$722,668.98	\$0.00	\$0.00	\$722,668.98	\$722,668.98	\$0.00
A54	Mantenimiento a la infraestructura física educativa de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$874,368.00	-\$394,685.68	\$479,682.32	\$479,682.32	\$0.00	\$479,682.32	\$0.00	\$0.00	\$479,682.32	\$479,682.32	\$0.00
1	Gasto Corriente	\$874,368.00	-\$394,685.68	\$479,682.32	\$479,682.32	\$0.00	\$479,682.32	\$0.00	\$0.00	\$479,682.32	\$479,682.32	\$0.00
300000	SERVICIOS GENERALES	\$4,801,412.00	-\$1,569,863.27	\$3,231,548.73	\$3,231,548.73	\$0.00	\$3,231,548.73	\$0.00	\$0.00	\$3,231,548.73	\$3,231,548.73	\$0.00
1	Gasto Corriente	\$4,801,412.00	-\$1,569,863.27	\$3,231,548.73	\$3,231,548.73	\$0.00	\$3,231,548.73	\$0.00	\$0.00	\$3,231,548.73	\$3,231,548.73	\$0.00
		\$5,675,780.00	-\$1,964,548.95	\$3,711,231.05	\$3,711,231.05	\$0.00	\$3,711,231.05	\$0.00	\$0.00	\$3,711,231.05	\$3,711,231.05	\$0.00
	Mantenimiento a la infraestructura físic	\$5,675,780.00	-\$1,964,548.95	\$3,711,231.05	\$3,711,231.05	\$0.00	\$3,711,231.05	\$0.00	\$0.00	\$3,711,231.05	\$3,711,231.05	\$0.00
A55	Administración de los recursos humanos, materiales y financieros en Educación Superior											
100000	SERVICIOS PERSONALES	\$110,084,707.00	\$3,096,213.86	\$113,180,920.86	\$113,180,920.86	\$0.00	\$113,180,920.86	\$0.00	\$0.00	\$113,180,920.86	\$113,180,920.86	\$0.00
1	Gasto Corriente	\$110,084,707.00	\$3,096,213.86	\$113,180,920.86	\$113,180,920.86	\$0.00	\$113,180,920.86	\$0.00	\$0.00	\$113,180,920.86	\$113,180,920.86	\$0.00
200000	MATERIALES Y SUMINISTROS	\$717,812.00	-\$71,673.10	\$646,138.90	\$646,138.90	\$0.00	\$646,138.90	\$0.00	\$0.00	\$646,138.90	\$646,138.90	\$0.00
1	Gasto Corriente	\$717,812.00	-\$71,673.10	\$646,138.90	\$646,138.90	\$0.00	\$646,138.90	\$0.00	\$0.00	\$646,138.90	\$646,138.90	\$0.00
300000	SERVICIOS GENERALES	\$13,769,716.00	-\$3,919,934.22	\$9,849,781.78	\$9,849,781.78	\$0.00	\$9,849,781.78	\$0.00	\$0.00	\$9,758,819.49	\$9,758,123.51	\$91,658.27
1	Gasto Corriente	\$13,769,716.00	-\$3,919,934.22	\$9,849,781.78	\$9,849,781.78	\$0.00	\$9,849,781.78	\$0.00	\$0.00	\$9,758,819.49	\$9,758,123.51	\$91,658.27
		\$124,572,235.00	-\$895,393.46	\$123,676,841.54	\$123,676,841.54	\$0.00	\$123,676,841.54	\$0.00	\$0.00	\$123,585,879.25	\$123,585,183.27	\$91,658.27
	Administración de los recursos huma	\$124,572,235.00	-\$895,393.46	\$123,676,841.54	\$123,676,841.54	\$0.00	\$123,676,841.54	\$0.00	\$0.00	\$123,585,879.25	\$123,585,183.27	\$91,658.27
		\$137,841,734.00	-\$4,209,611.59	\$133,632,122.41	\$133,632,118.18	\$4.23	\$133,632,118.18	\$0.00	\$4.23	\$133,541,155.89	\$133,540,459.91	\$91,658.27



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Fecha y hora de Impresión 21/ene./2021 12:56 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Educación	\$137,841,734.00	-\$4,209,611.59	\$133,632,122.41	\$133,632,118.18	\$4.23	\$133,632,118.18	\$0.00	\$4.23	\$133,541,155.89	\$133,540,459.91	\$91,658.27
	\$137,841,734.00	-\$4,209,611.59	\$133,632,122.41	\$133,632,118.18	\$4.23	\$133,632,118.18	\$0.00	\$4.23	\$133,541,155.89	\$133,540,459.91	\$91,658.27
Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611.59	\$133,632,122.41	\$133,632,118.18	\$4.23	\$133,632,118.18	\$0.00	\$4.23	\$133,541,155.89	\$133,540,459.91	\$91,658.27

DCS0 DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL

17S	Educación												
A21	Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$271,595.00	-\$23,083.19	\$248,511.81	\$248,511.81	\$0.00	\$248,511.81	\$0.00	\$0.00	\$248,511.81	\$248,511.81	\$0.00
1	Gasto Corriente		\$271,595.00	-\$23,083.19	\$248,511.81	\$248,511.81	\$0.00	\$248,511.81	\$0.00	\$0.00	\$248,511.81	\$248,511.81	\$0.00
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	Otorgamiento de servicios de educació		\$271,595.00	-\$23,083.19	\$248,511.81	\$248,511.81	\$0.00	\$248,511.81	\$0.00	\$0.00	\$248,511.81	\$248,511.81	\$0.00
A22	Difusión institucional de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$52,206.00	-\$1,437.32	\$50,768.68	\$50,768.68	\$0.00	\$50,768.68	\$0.00	\$0.00	\$50,768.68	\$50,768.68	\$0.00
1	Gasto Corriente		\$52,206.00	-\$1,437.32	\$50,768.68	\$50,768.68	\$0.00	\$50,768.68	\$0.00	\$0.00	\$50,768.68	\$50,768.68	\$0.00
300000	SERVICIOS GENERALES		\$155,226.00	-\$125,252.00	\$29,974.00	\$29,974.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00
1	Gasto Corriente		\$155,226.00	-\$125,252.00	\$29,974.00	\$29,974.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00
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	Difusión institucional de Educación Su		\$207,432.00	-\$126,689.32	\$80,742.68	\$80,742.68	\$0.00	\$80,742.68	\$0.00	\$0.00	\$80,742.68	\$80,742.68	\$0.00
A23	Otorgamiento de orientación vocacional para la Educación Superior												
300000	SERVICIOS GENERALES		\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	Otorgamiento de orientación vocacione		\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A24	Firma de convenios de colaboración en Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$19,506.00	-\$1,046.21	\$18,459.79	\$18,459.79	\$0.00	\$18,459.79	\$0.00	\$0.00	\$18,459.79	\$18,459.79	\$0.00
1	Gasto Corriente		\$19,506.00	-\$1,046.21	\$18,459.79	\$18,459.79	\$0.00	\$18,459.79	\$0.00	\$0.00	\$18,459.79	\$18,459.79	\$0.00
300000	SERVICIOS GENERALES		\$63,000.00	-\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$63,000.00	-\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	Firma de convenios de colaboración er		\$82,506.00	-\$64,046.21	\$18,459.79	\$18,459.79	\$0.00	\$18,459.79	\$0.00	\$0.00	\$18,459.79	\$18,459.79	\$0.00
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			\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$0.00	\$347,714.28	\$0.00	\$0.00	\$347,714.28	\$347,714.28	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2020 Al 31/dic./2020

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12:56 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Educación		\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$0.00	\$347,714.28	\$0.00	\$0.00	\$347,714.28	\$347,714.28	\$0.00
		\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$0.00	\$347,714.28	\$0.00	\$0.00	\$347,714.28	\$347,714.28	\$0.00
DIRECCIÓN DE COMUNICACIÓN		\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$0.00	\$347,714.28	\$0.00	\$0.00	\$347,714.28	\$347,714.28	\$0.00
17S	Educación											
A13	Evaluación a estudiantes o aspirantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$115,450.00	-\$1,470.16	\$113,979.84	\$113,979.84	\$0.00	\$113,979.84	\$0.00	\$0.00	\$113,979.84	\$113,979.84	\$0.00
1	Gasto Corriente	\$115,450.00	-\$1,470.16	\$113,979.84	\$113,979.84	\$0.00	\$113,979.84	\$0.00	\$0.00	\$113,979.84	\$113,979.84	\$0.00
300000	SERVICIOS GENERALES	\$926,632.00	-\$474,456.34	\$452,175.66	\$452,175.66	\$0.00	\$452,175.66	\$0.00	\$0.00	\$452,175.66	\$452,175.66	\$0.00
1	Gasto Corriente	\$926,632.00	-\$474,456.34	\$452,175.66	\$452,175.66	\$0.00	\$452,175.66	\$0.00	\$0.00	\$452,175.66	\$452,175.66	\$0.00
		\$1,042,082.00	-\$475,926.50	\$566,155.50	\$566,155.50	\$0.00	\$566,155.50	\$0.00	\$0.00	\$566,155.50	\$566,155.50	\$0.00
Evaluación a estudiantes o aspirantes de Educación Superior		\$1,042,082.00	-\$475,926.50	\$566,155.50	\$566,155.50	\$0.00	\$566,155.50	\$0.00	\$0.00	\$566,155.50	\$566,155.50	\$0.00
A14	Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$157,910.00	-\$58,900.45	\$99,009.55	\$99,009.55	\$0.00	\$99,009.55	\$0.00	\$0.00	\$99,009.55	\$99,009.55	\$0.00
1	Gasto Corriente	\$157,910.00	-\$58,900.45	\$99,009.55	\$99,009.55	\$0.00	\$99,009.55	\$0.00	\$0.00	\$99,009.55	\$99,009.55	\$0.00
300000	SERVICIOS GENERALES	\$222,800.00	-\$170,180.64	\$52,619.36	\$52,619.36	\$0.00	\$52,619.36	\$0.00	\$0.00	\$52,619.36	\$52,619.36	\$0.00
1	Gasto Corriente	\$222,800.00	-\$170,180.64	\$52,619.36	\$52,619.36	\$0.00	\$52,619.36	\$0.00	\$0.00	\$52,619.36	\$52,619.36	\$0.00
		\$380,710.00	-\$229,081.09	\$151,628.91	\$151,628.91	\$0.00	\$151,628.91	\$0.00	\$0.00	\$151,628.91	\$151,628.91	\$0.00
Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior		\$380,710.00	-\$229,081.09	\$151,628.91	\$151,628.91	\$0.00	\$151,628.91	\$0.00	\$0.00	\$151,628.91	\$151,628.91	\$0.00
A17	Otorgamiento de becas a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$10,556.00	-\$196.93	\$10,359.07	\$10,359.07	\$0.00	\$10,359.07	\$0.00	\$0.00	\$10,359.07	\$10,359.07	\$0.00
1	Gasto Corriente	\$10,556.00	-\$196.93	\$10,359.07	\$10,359.07	\$0.00	\$10,359.07	\$0.00	\$0.00	\$10,359.07	\$10,359.07	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$801,575.00	-\$695,165.01	\$106,409.99	\$106,409.99	\$0.00	\$106,409.99	\$0.00	\$0.00	\$106,409.99	\$106,409.99	\$0.00
1	Gasto Corriente	\$801,575.00	-\$695,165.01	\$106,409.99	\$106,409.99	\$0.00	\$106,409.99	\$0.00	\$0.00	\$106,409.99	\$106,409.99	\$0.00
		\$812,131.00	-\$695,361.94	\$116,769.06	\$116,769.06	\$0.00	\$116,769.06	\$0.00	\$0.00	\$116,769.06	\$116,769.06	\$0.00
Otorgamiento de becas a estudiantes de Educación Superior		\$812,131.00	-\$695,361.94	\$116,769.06	\$116,769.06	\$0.00	\$116,769.06	\$0.00	\$0.00	\$116,769.06	\$116,769.06	\$0.00
		\$2,234,923.00	-\$1,400,369.53	\$834,553.47	\$834,553.47	\$0.00	\$834,553.47	\$0.00	\$0.00	\$834,553.47	\$834,553.47	\$0.00
Educación		\$2,234,923.00	-\$1,400,369.53	\$834,553.47	\$834,553.47	\$0.00	\$834,553.47	\$0.00	\$0.00	\$834,553.47	\$834,553.47	\$0.00
		\$2,234,923.00	-\$1,400,369.53	\$834,553.47	\$834,553.47	\$0.00	\$834,553.47	\$0.00	\$0.00	\$834,553.47	\$834,553.47	\$0.00
PE Ingeniería en Telemática		\$2,234,923.00	-\$1,400,369.53	\$834,553.47	\$834,553.47	\$0.00	\$834,553.47	\$0.00	\$0.00	\$834,553.47	\$834,553.47	\$0.00



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL												
17S	Educación											
A41	Gestión de evaluaciones a la institución de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$54,780.00	-\$46.46	\$54,733.54	\$54,733.54	\$0.00	\$54,733.54	\$0.00	\$0.00	\$54,733.54	\$54,733.54	\$0.00
1	Gasto Corriente	\$54,780.00	-\$46.46	\$54,733.54	\$54,733.54	\$0.00	\$54,733.54	\$0.00	\$0.00	\$54,733.54	\$54,733.54	\$0.00
300000	SERVICIOS GENERALES	\$489,900.00	-\$416,303.56	\$73,596.44	\$73,596.44	\$0.00	\$73,596.44	\$0.00	\$0.00	\$73,596.44	\$73,596.44	\$0.00
1	Gasto Corriente	\$489,900.00	-\$416,303.56	\$73,596.44	\$73,596.44	\$0.00	\$73,596.44	\$0.00	\$0.00	\$73,596.44	\$73,596.44	\$0.00
		\$544,680.00	-\$416,350.02	\$128,329.98	\$128,329.98	\$0.00	\$128,329.98	\$0.00	\$0.00	\$128,329.98	\$128,329.98	\$0.00
	Gestión de evaluaciones a la institución	\$544,680.00	-\$416,350.02	\$128,329.98	\$128,329.98	\$0.00	\$128,329.98	\$0.00	\$0.00	\$128,329.98	\$128,329.98	\$0.00
A42	Evaluación a docentes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$32,356.00	-\$1,586.64	\$30,769.36	\$30,769.36	\$0.00	\$30,769.36	\$0.00	\$0.00	\$30,769.36	\$30,769.36	\$0.00
1	Gasto Corriente	\$32,356.00	-\$1,586.64	\$30,769.36	\$30,769.36	\$0.00	\$30,769.36	\$0.00	\$0.00	\$30,769.36	\$30,769.36	\$0.00
300000	SERVICIOS GENERALES	\$6,600.00	-\$5,400.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
1	Gasto Corriente	\$6,600.00	-\$5,400.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
		\$38,956.00	-\$6,986.64	\$31,969.36	\$31,969.36	\$0.00	\$31,969.36	\$0.00	\$0.00	\$31,969.36	\$31,969.36	\$0.00
	Evaluación a docentes de Educación Superior	\$38,956.00	-\$6,986.64	\$31,969.36	\$31,969.36	\$0.00	\$31,969.36	\$0.00	\$0.00	\$31,969.36	\$31,969.36	\$0.00
A43	Implantación de sistemas de información en la institución educativa											
200000	MATERIALES Y SUMINISTROS	\$193,418.00	-\$2,527.49	\$190,890.51	\$190,890.51	\$0.00	\$190,890.51	\$0.00	\$0.00	\$190,890.51	\$190,890.51	\$0.00
1	Gasto Corriente	\$193,418.00	-\$2,527.49	\$190,890.51	\$190,890.51	\$0.00	\$190,890.51	\$0.00	\$0.00	\$190,890.51	\$190,890.51	\$0.00
		\$193,418.00	-\$2,527.49	\$190,890.51	\$190,890.51	\$0.00	\$190,890.51	\$0.00	\$0.00	\$190,890.51	\$190,890.51	\$0.00
	Implantación de sistemas de información	\$193,418.00	-\$2,527.49	\$190,890.51	\$190,890.51	\$0.00	\$190,890.51	\$0.00	\$0.00	\$190,890.51	\$190,890.51	\$0.00
		\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$0.00	\$351,189.85	\$0.00	\$0.00	\$351,189.85	\$351,189.85	\$0.00
	Educación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$0.00	\$351,189.85	\$0.00	\$0.00	\$351,189.85	\$351,189.85	\$0.00
		\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$0.00	\$351,189.85	\$0.00	\$0.00	\$351,189.85	\$351,189.85	\$0.00
	SECRETARÍA DE DESARROLLO	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$0.00	\$351,189.85	\$0.00	\$0.00	\$351,189.85	\$351,189.85	\$0.00
		\$141,426,244.00	-\$6,260,663.99	\$135,165,580.01	\$135,165,575.78	\$4.23	\$135,165,575.78	\$0.00	\$4.23	\$135,074,613.49	\$135,073,917.51	\$91,658.27
	Total	\$141,426,244.00	-\$6,260,663.99	\$135,165,580.01	\$135,165,575.78	\$4.23	\$135,165,575.78	\$0.00	\$4.23	\$135,074,613.49	\$135,073,917.51	\$91,658.27