

Usr: sergio

## Universidad Politécnica de Pachuca **HIDALGO**

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Prograr Del 01/ene./2022 Al 30/sep./2022



Fecha y 25/oct./2022 hora de Impresión 01:55 p. m.

										de Hidalgo		<u> </u>	
		Ramo o Dependencia Unidad Responsable/ Programa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sir	n Ramo/Dependencia											
D	CS0	Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$0.00
7-	-	17S Educación	\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$0.00
D	CS0	Vinculación y Extensión	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
	500	17S Educación	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
ь.	<b>T</b> 00	DIDECCIÓN DE INVESTIGACIÓN	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581.816.52	\$0.00
וט	T00	DIRECCIÓN DE INVESTIGACIÓN, 17S Educación	\$2,157,330.00		\$2,157,330.00 \$2,157,330.00	\$581,816.52	\$1,575,513.48 \$1,575,513.48	\$581,816.52	<b>\$0.00</b> \$0.00	\$1,575,513.48 \$1,575,513.48	\$581,816.52 \$581,816.52	\$581,816.52	<b>\$0.00</b> \$0.00
													·
D۱	VN0	Departamento de Vinculación y Extensión 17S Educación	<b>\$14,800.00</b> \$14,800.00	<b>\$250.41</b> \$250.41	<b>\$15,050.41</b> \$15,050.41	<b>\$10,994.13</b> \$10,994.13	<b>\$4,056.28</b> \$4,056.28	<b>\$10,994.13</b> \$10,994.13	<b>\$0.00</b> \$0.00	<b>\$4,056.28</b> \$4,056.28	<b>\$10,994.13</b> \$10,994.13	<b>\$10,994.13</b> \$10,994.13	<b>\$0.00</b> \$0.00
		17S Educación	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
SA	AC0	SECRETARÍA ACADÉMICA	\$1,345,061.00		\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
		470	04 045 004 00	-\$2,355.80	<b>04 040 705 00</b>	<b>#</b> 007.055.00	#07F 040 00	<b>#</b> 007.055.00	<b>#0.00</b>	<b>#075 040 00</b>	4007.055.00	<b>#</b> 007.055.00	Ф0.00
		17S Educación	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
SAD	AD0	SECRETARÍA ADMINISTRATIVA	\$131,040,273.00	\$6,241,745	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
		17S Educación	\$131,040,273.00	\$6,241,745	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
SA	AD0	Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
71		17S Educación	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
SA	AD0	Departamento de Seguimiento de Obra	\$10,000.00		\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
		470	<b>#40.000.00</b>	-\$3,491.21	00 500 70	Ф0.00	<b>\$0.500.70</b>	00.00	<b>#0.00</b>	<b>#0.500.70</b>	<b>#0.00</b>	40.00	Ф0.00
		17S Educación	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
SA	AD0	Departamento de Soporte Técnico	\$2,548,516.00		\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
				-\$367,774.97									
		17S Educación	\$2,548,516.00		\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
		Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374	\$143,941,129.19	\$85,993,242.59	\$57,947,886.60	\$85,917,842.59	\$75,400.00	\$58,023,286.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16
SAC 010	PE	E Ingeniería en Telemática											
94	ACO	Departamento de Actividades Culturales y	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
•		17S Educación	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
		<del>-</del>	4050 000 00		0040 740 50	200 754 40	***********	000 754 40	***	0005.005.44	200 754 40	000 754 40	40.00
SA	AC0	Área de Becas	\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
		17S Educación	\$650,000.00	-\$250.41 -\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
_		Demandamento de Comileiro Francisco	¢042 404 00	\$407.00	¢042 624 02	\$540.220.5 <i>4</i>	\$264 204 4C	¢540 220 54	£0.00	\$264.204.46	\$E40 000 E4	\$E40 220 E4	<b>£0.00</b>
SA	AC0	Departamento de Servicios Escolares 17S Educación	<b>\$813,424.00</b> \$813,424.00	<b>\$197.00</b> \$197.00	<b>\$813,621.00</b> \$813,621.00	<b>\$549,229.54</b> \$549,229.54	<b>\$264,391.46</b> \$264,391.46	<b>\$549,229.54</b> \$549,229.54	<b>\$0.00</b> \$0.00	<b>\$264,391.46</b> \$264,391.46	<b>\$549,229.54</b> \$549,229.54	<b>\$549,229.54</b> \$549,229.54	<b>\$0.00</b> \$0.00
		PE Ingeniería en Telemática	\$1,600,424.00		\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00



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## **Universidad Politécnica de Pachuca HIDALGO**

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Program Del 01/ene./2022 Al 30/sep./2022

Fecha y 25/oct./2022 hora de Impresión 01:55 p. m.

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		Ramo o Dependencia Inidad Responsable/ Programa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar		Pagado	Cuentas por Pagar Deuda
SDI 000	SECRET	ARÍA DE DESARROLLO INSTIT	UCIONAL										
SDI	) Subdir	ección de Calidad	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
	17S	Educación	\$800,000.00	•	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
SDI	) Depart	amento de Evaluación y Estadísticas	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
==-	178	Educación	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
SDI	Depart	amento de Tecnologías de la	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
	17S	Educación	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
		SECRETARÍA DE DESARROLLO INSTITU	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00
				\$5,870,479	\$146,498,328.58	\$87,077,877.67	\$59,420,450.91	\$87,002,477.67		\$59,495,850.91	\$87,002,477.67	\$86,954,539.51	\$47,938.16·
		Total Final	\$140,627,849.00	\$5,870,4	\$146,498,328.58	\$87,077,877.67	\$59,420,450.91	\$87,002,477.67	\$75,400.00	\$59,495,850	\$87,002,477.67	\$86,954,539.51	\$47,938.16