



Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$4,579,350.00		\$1,026,460.37	\$1,026,460.37	\$1,026,460.37	\$1,026,460.37	\$1,026,460.37	\$0.00
			-\$3,552,88...						
17S	Educación	\$4,579,350.00	-\$3,552,88...	\$1,026,460.37	\$1,026,460.37	\$1,026,460.37	\$1,026,460.37	\$1,026,460.37	\$0.00
DIT00	Departamento de Programas Especiales	\$0.00	\$300,000.00	\$300,000.00	\$299,995.77	\$299,995.77	\$299,995.77	\$299,995.77	\$4.23
17S	Educación	\$0.00	\$300,000.00	\$300,000.00	\$299,995.77	\$299,995.77	\$299,995.77	\$299,995.77	\$4.23
DVN0	Departamento de Vinculación y Extensión	\$25,090.00		\$19,035.01	\$19,035.01	\$19,035.01	\$19,035.01	\$19,035.01	\$0.00
			-\$6,054.99						
17S	Educación	\$25,090.00	-\$6,054.99	\$19,035.01	\$19,035.01	\$19,035.01	\$19,035.01	\$19,035.01	\$0.00
SAC0	SECRETARÍA ACADÉMICA	\$1,806,616.00	\$1,004,138...	\$2,810,754.60	\$2,810,754.60	\$2,810,754.60	\$2,810,754.60	\$2,810,754.60	\$0.00
17S	Educación	\$1,806,616.00	\$1,004,138...	\$2,810,754.60	\$2,810,754.60	\$2,810,754.60	\$2,810,754.60	\$2,810,754.60	\$0.00
SAD0	SECRETARÍA ADMINISTRATIVA	\$125,712,008.00		\$125,639,868.82	\$125,639,868.82	\$125,639,868.82	\$125,548,906.53	\$125,548,210.55	\$0.00
			-\$72,139.18						
17S	Educación	\$125,712,008.00	-\$72,139.18	\$125,639,868.82	\$125,639,868.82	\$125,639,868.82	\$125,548,906.53	\$125,548,210.55	\$0.00
SAD0	Departamento de Recursos Humanos	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$115,002.00	\$115,002.00	\$115,002.00	\$0.00
17S	Educación	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$115,002.00	\$115,002.00	\$115,002.00	\$0.00
SAD0	Departamento de Seguimiento de Obra	\$18,121.00		\$9,770.56	\$9,770.56	\$9,770.56	\$9,770.56	\$9,770.56	\$0.00
			-\$8,350.44						
17S	Educación	\$18,121.00	-\$8,350.44	\$9,770.56	\$9,770.56	\$9,770.56	\$9,770.56	\$9,770.56	\$0.00
SAD0	Departamento de Soporte Técnico	\$5,675,780.00		\$3,711,231.05	\$3,711,231.05	\$3,711,231.05	\$3,711,231.05	\$3,711,231.05	\$0.00
			-\$1,964.54...						
17S	Educación	\$5,675,780.00	-\$1,964.54...	\$3,711,231.05	\$3,711,231.05	\$3,711,231.05	\$3,711,231.05	\$3,711,231.05	\$0.00
	Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,61...	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
DCS DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN									
000 INSTITUCIONAL									
DCS0	Subdirección de Comunicación Social	\$300,938.00		\$99,202.47	\$99,202.47	\$99,202.47	\$99,202.47	\$99,202.47	\$0.00
			-\$201,735.53						
17S	Educación	\$300,938.00	-\$201,735.53	\$99,202.47	\$99,202.47	\$99,202.47	\$99,202.47	\$99,202.47	\$0.00
DCS0	Vinculación y Extensión	\$271,595.00		\$248,511.81	\$248,511.81	\$248,511.81	\$248,511.81	\$248,511.81	\$0.00
			-\$23,083.19						
17S	Educación	\$271,595.00	-\$23,083.19	\$248,511.81	\$248,511.81	\$248,511.81	\$248,511.81	\$248,511.81	\$0.00
	DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00

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SAC PE Ingeniería en Telemática 010										
SAC0	Departamento de Actividades Culturales y		\$380,710.00		\$151,628.91	\$151,628.91	\$151,628.91	\$151,628.91	\$151,628.91	\$0.00
	17S	Educación	\$380,710.00	-\$229,081.09	\$151,628.91	\$151,628.91	\$151,628.91	\$151,628.91	\$151,628.91	\$0.00
SAC0	Área de Becas		\$812,131.00		\$116,769.06	\$116,769.06	\$116,769.06	\$116,769.06	\$116,769.06	\$0.00
	17S	Educación	\$812,131.00	-\$695,361.94	\$116,769.06	\$116,769.06	\$116,769.06	\$116,769.06	\$116,769.06	\$0.00
SAC0	Departamento de Servicios Escolares		\$1,042,082.00		\$566,155.50	\$566,155.50	\$566,155.50	\$566,155.50	\$566,155.50	\$0.00
	17S	Educación	\$1,042,082.00	-\$475,926.50	\$566,155.50	\$566,155.50	\$566,155.50	\$566,155.50	\$566,155.50	\$0.00
	PE Ingeniería en Telemática		\$2,234,923.00	-\$1,400,361.09	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000										
SDI0	Subdirección de Calidad		\$544,680.00		\$128,329.98	\$128,329.98	\$128,329.98	\$128,329.98	\$128,329.98	\$0.00
	17S	Educación	\$544,680.00	-\$416,350.02	\$128,329.98	\$128,329.98	\$128,329.98	\$128,329.98	\$128,329.98	\$0.00
SDI0	Departamento de Evaluación y Estadísticas		\$38,956.00		\$31,969.36	\$31,969.36	\$31,969.36	\$31,969.36	\$31,969.36	\$0.00
	17S	Educación	\$38,956.00	-\$6,986.64	\$31,969.36	\$31,969.36	\$31,969.36	\$31,969.36	\$31,969.36	\$0.00
SDI0	Departamento de Tecnologías de la		\$193,418.00		\$190,890.51	\$190,890.51	\$190,890.51	\$190,890.51	\$190,890.51	\$0.00
	17S	Educación	\$193,418.00	-\$2,527.49	\$190,890.51	\$190,890.51	\$190,890.51	\$190,890.51	\$190,890.51	\$0.00
	SECRETARÍA DE DESARROLLO INSTITU		\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
					\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23
Total Final			\$141,426,244.00	-\$6,260,....	\$135,165,580.01	\$135,165,575.78	\$135,165,575....	\$135,074,613....	\$135,073,917....	\$4.23