UNIVERSIDAD

rptEstadoPresupuestoEgresosUA DP PG PY CP

Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Cteducación Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:19 a. m.

Presupuesto Ramo o Dependencia / Programa Presupuestario (Modalidad y Presupuesto Presupuesto Disponible para Programa) /Actividad institucional/ Ampliaciones Comprometido Cuentas por Obieto del gasto por Capítulo Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado No Devengado Sin Devengar **Ejercido** Pagado Pagar Deuda Sin Ramo/Dependencia Vinculación y Extensión \$872,124.00 \$0.00 \$872,124.00 \$393,030.17 \$479,093.83 \$393,030.17 \$0.00 \$479,093.83 \$393,030.17 \$393,030.17 \$0.00 \$872,124,00 \$0.00 \$872,124,00 \$393,030,17 \$479.093.83 \$393,030,17 \$0.00 \$479.093.83 \$393.030.17 \$393.030.17 \$0.00 17S Educación \$720,867.00 \$3,177.94 \$724,044.94 \$343,530.42 \$380,514.52 \$343,530.42 \$0.00 \$380,514.52 \$343,530.42 \$343,530.42 \$0.00 OTORGAMIENTO DE SERVICIOS MATERIALES Y SUMINISTROS 200000 \$419,367.00 \$15,715.77 \$435,082.77 \$255,570.45 \$179,512.32 \$255,570.45 \$0.00 \$179,512.32 \$255,570.45 \$255,570.45 \$0.00 -\$12,537.83 -\$12,537.83 -\$12,537.83 SERVICIOS GENERALES 300000 \$301,500.00 -\$12,537.83 \$288.962.17 \$87.959.97 \$201.002.20 \$87.959.97 \$0.00 \$201,002.20 \$87.959.97 \$87.959.97 \$0.00 C22 OTORGAMIENTO DE EDUCACIÓN \$101,757.00 \$0.00 \$101,757.00 \$31,517.24 \$70,239.76 \$31,517.24 \$0.00 \$70,239.76 \$31,517.24 \$31,517.24 \$0.00 MATERIALES Y SUMINISTROS 200000 \$22,757.00 \$0.00 \$22,757.00 \$6,517.24 \$16,239.76 \$6,517.24 \$0.00 \$16,239.76 \$6,517.24 \$6,517.24 \$0.00 SERVICIOS GENERALES \$25,000.00 300000 \$79,000.00 \$0.00 \$79,000.00 \$25,000.00 \$54,000.00 \$25,000.00 \$0.00 \$54,000.00 \$25,000.00 \$0.00 -\$1,000.00 -\$1,000.00 FIRMA DE CONVENIOS DE \$9,000.00 \$8,000.00 \$1,540.51 \$6,459.49 \$0.00 \$6,459.49 \$0.00 C23 -\$1,000.00 \$6,459.49 \$1,540.51 \$6,459.49 -\$1,000.00 -\$1,000.00 -\$1,000.00 MATERIALES Y SUMINISTROS \$9,000.00 \$8,000.00 \$6,459.49 \$1,540.51 \$6,459.49 \$0.00 \$1,540.51 \$6,459.49 \$6,459.49 \$0.00 200000 -\$1,000.00 -\$2,177.94 -\$2,177.94 FIRMA DE CONVENIOS DE \$40,500.00 -\$2,177.94 \$38,322.06 \$11,523.02 \$26,799.04 \$11,523.02 \$0.00 \$26,799.04 \$11,523.02 \$11,523.02 \$0.00 C24 -\$2,177.94 -\$2,177,94 -\$2,177.94 MATERIALES Y SUMINISTROS \$15,500.00 -\$2,177.94 \$13,322.06 \$11,523.02 \$1,799.04 \$11,523.02 \$0.00 \$1,799.04 \$11,523.02 \$11,523.02 \$0.00 200000 \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 300000 SERVICIOS GENERALES DIRECCIÓN DE INVESTIGACIÓN, \$846,500.00 \$0.00 \$846,500.00 \$320,469.46 \$526,030.54 \$320,469.46 \$0.00 \$526,030.54 \$320,469.46 \$320,469.46 \$0.00 \$846,500.00 \$320,469,46 \$526.030.54 \$0.00 \$526,030,54 \$320,469,46 \$320,469.46 17S Educación \$846.500.00 \$0.00 \$320,469,46 \$0.00 \$13,060.00 \$657,060.00 \$201,632.31 \$455,427.69 \$201,632.31 \$0.00 \$455,427.69 \$201,632.31 \$201,632.31 \$0.00 PRODUCCIÓN CIENTÍFICA Y \$644,000.00 MATERIALES Y SUMINISTROS 200000 \$290,000.00 \$71.590.00 \$361,590.00 \$152.084.83 \$209.505.17 \$152,084.83 \$0.00 \$209.505.17 \$152.084.83 \$152.084.83 \$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por CEDUCACIÓN
Del 01/ene./2024 Al 30/sen./2024

Fecha y 21/oct./2024 hora de Impresión 09:19 a.m.

	supuestoEgresosUA_DP_PG_PY_CP										•	
	endencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Aprobado (Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deud
			-\$58,530.00									
			-\$58,530.00									
			-\$58,530.00									
300000	SERVICIOS GENERALES	\$354,000.00	-\$58,530.00	\$295,470.00	\$49,547.48	\$245,922.52	\$49,547.48	\$0.00	\$245,922.52	\$49,547.48	\$49,547.48	\$0.00
	C32 DESARROLLO DE PROYECTOS	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
			-\$13,060.00									
			-\$13,060.00									
	C33 INFORMACIÓN DE ACCIONES DE	\$180,000.00	-\$13,060.00	\$166,940.00	\$118,837.15	\$48,102.85	\$118,837.15	\$0.00	\$48,102.85	\$118,837.15	\$118,837.15	\$0.00
			-\$13,060.00									
			-\$13,060.00									
			-\$13,060.00									
300000	SERVICIOS GENERALES	\$180,000.00	-\$13,060.00	\$166,940.00	\$118,837.15	\$48,102.85	\$118,837.15	\$0.00	\$48,102.85	\$118,837.15	\$118,837.15	\$0.00
DIT De	epartamento de Programas Especiales	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
17	'S Educación	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
	148 PROGRAMA PARA EL	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$68,902.00	\$68,902.00	\$49,375.72	\$19,526.28	\$49,375.72	\$0.00	\$19,526.28	\$49,375.72	\$49,375.72	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
DV Ár	rea de Servicio Social	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
			-\$372.93									
			-\$372.93									
			-\$372.93									
17	'S Educación	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
			-\$372.93									
			-\$372.93									
			-\$372.93									
	C11 SEGUIMIENTO AL PROCESO DE	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
200000	MATERIALES Y SUMINISTROS	\$24,200.00	\$0.00	\$24,200.00	\$12,492.16	\$11,707.84	\$12,492.16	\$0.00	\$11,707.84	\$12,492.16	\$12,492.16	\$0.00
			-\$372.93									
			-\$372.93									
			-\$372.93									
300000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00

\$10,726,221.00 \$4,047,397.42

\$0.00

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\$654,396.58

\$14,064.25

\$640.332.33

\$3,393,000.84

\$0.00 \$3,393,000.84

\$4,075,149.00

\$4,075,149.00

\$6,651,072.00

\$592,000.00

\$0.00

\$6.059.072.00

\$14,773,618.42

\$4,075,149.00

\$4,075,149.00

\$7,305,468.58

\$606,064.25

\$6.699.404.33

\$3,393,000.84

\$3,393,000.84

rptEstadoPresupuestoEgresosUA DP PG PY CP

17S Educación

500000

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GASTO DE INVERSIÓN 2024

CENTRO DERTIFICADOR STEM A

TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y

BIENES MUEBLES. INMUEBLES E INTANGIBLES

ADMINISTRACIÓN DE

MATERIALES Y SUMINISTROS

SERVICIOS GENERALES

**
LEDUCACIÓN

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Cteducación Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:19 a. m.

Presupuesto Ramo o Dependencia / Programa Presupuestario (Modalidad y Presupuesto Presupuesto Disponible para Programa) /Actividad institucional/ Ampliaciones Comprometido Cuentas por Obieto del gasto por Capítulo Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado No Devengado Sin Devengar **Ejercido** Pagado Pagar Deuda SECRETARÍA ACADÉMICA \$1,194,693.00 -\$5,723.40 \$1,188,969.60 \$475,446.53 \$713,523.07 \$475,446.53 \$0.00 \$713,523.07 \$475,446.53 \$472,546.53 \$2,900.00 -\$5,723.40 -\$5,723,40 -\$5,723,40 \$1,194,693.00 \$475,446,53 \$713.523.07 \$475,446.53 \$713.523.07 \$472.546.53 \$2,900.00 17S Educación -\$5,723,40 \$1,188,969,60 \$0.00 \$475,446.53 -\$5,723,40 -\$3,757.72 -\$3,757.72 **ELABORACIÓN DE ANÁLISIS** \$58,500.00 -\$3,757.72 \$54,742.28 \$33,795.43 \$20,946.85 \$33,795.43 \$0.00 \$20,946.85 \$33,795.43 \$33,795.43 \$0.00 MATERIALES Y SUMINISTROS 200000 \$4,000.00 \$0.00 \$4,000.00 \$2,488.15 \$1,511.85 \$2,488.15 \$0.00 \$1,511.85 \$2,488.15 \$2,488.15 \$0.00 -\$3,757.72 -\$3,757.72 -\$3,757.72 300000 SERVICIOS GENERALES \$54,500.00 -\$3,757.72 \$50,742.28 \$31,307.28 \$19,435.00 \$31,307.28 \$0.00 \$19,435.00 \$31,307.28 \$31,307.28 \$0.00 -\$11,879.04 -\$11,879.04 ATENCIÓN COMPENSATORIA A \$366,500.00 -\$11,879.04 \$354,620.96 \$148,188.80 \$206,432.16 \$148,188.80 \$0.00 \$206,432.16 \$148,188.80 \$145,288.80 \$2,900.00 \$10,000.00 \$9,089.99 \$9,089.99 \$0.00 MATERIALES Y SUMINISTROS \$0.00 \$10,000.00 \$9,089.99 \$910.01 \$0.00 \$910.01 \$9,089.99 200000 -\$11.879.04 -\$11,879.04 -\$11,879.04 \$2,900.00 300000 SERVICIOS GENERALES \$356,500.00 -\$11.879.04 \$344.620.96 \$139.098.81 \$205.522.15 \$139,098.81 \$0.00 \$205.522.15 \$139,098,81 \$136,198,81 DISTRIBUCIÓN DE MATERIAL \$769,693.00 \$9,913.36 \$779,606.36 \$293,462.30 \$486,144.06 \$293,462.30 \$0.00 \$486,144.06 \$293,462.30 \$293,462.30 \$0.00 200000 MATERIALES Y SUMINISTROS \$711,693.00 \$0.00 \$711,693.00 \$278,548.94 \$433,144.06 \$278,548.94 \$0.00 \$433,144.06 \$278,548.94 \$278,548.94 \$0.00 300000 SERVICIOS GENERALES \$58,000.00 \$9,913.36 \$67,913.36 \$14,913.36 \$53,000.00 \$14,913.36 \$0.00 \$53,000.00 \$14,913.36 \$14,913.36 \$0.00 SA SECRETARÍA ADMINISTRATIVA \$10,726,221.00 \$4,047,397.42 \$14,773,618.42 \$5,444,695.31 \$9,328,923.11 \$5,443,285.31 \$1,410.00 \$9,330,333.11 \$5,443,285.31 \$5,443,285.31 \$0.00

\$5,444,695,31

\$3,917,923.61

\$387,467.09

\$3,530,456,52

\$1,526,771.70

\$1,526,771.70

\$0.00

\$0.00

\$9,328,923.11

\$4,075,149.00

\$4,075,149.00

\$3,387,544.97

\$3,168,947.81

\$1,866,229.14

\$1,866,229.14

\$218,597.16

\$5,443,285,31

\$3,916,513.61

\$387,467.09

\$3,529,046.52

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\$3,388,954.97

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\$1,866,229.14

\$1,866,229.14

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\$5,443,285,31

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\$1,526,771.70

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HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por CEDUCACIÓN

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:19 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CA Cubdinación de Decueros Humanas	\$98,689,352.00	\$33,804,58	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
SA Subdirección de Recusros Humanos 17S Educación	\$98,689,352.00	\$33,804,58	\$132,493,932.00 \$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04 \$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
C16 FORTALECIMIENTO A LAS	\$98,689,352.00	\$33,804,58	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
100000 SERVICIOS PERSONALES	\$93,541,953.00	\$33,774,43	\$127,316,385.38	\$79,988,291.70	\$47,328,093.68	\$79,988,291.70	\$0.00	\$47,328,093.68	\$79,988,291.70	\$79,988,291.70	\$0.00
200000 MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$8,652.18	\$3,347.82	\$8,652.18	\$0.00	\$3,347.82	\$8,652.18	\$8,652.18	\$0.00
300000 SERVICIOS GENERALES	\$5,135,399.00	\$30,147.62	\$5,165,546.62	\$2,116,503.08	\$3,049,043.54	\$2,116,503.08	\$0.00	\$3,049,043.54	\$2,116,503.08	\$2,116,503.08	\$0.00
SA Departamento de Seguimiento de Obra	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
17S Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
C51 GESTIÓN DE INFRAESTRUCTURA	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIŌS GENERALEŚ	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SA Departamento de Soporte Técnico	\$2,199,588.00	-\$654,396.58 -\$654,396.58 -\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
17S Educación	\$2,199,588.00	-\$654,396.58 -\$654,396.58 -\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
C52 MANTENIMIENTO A LA	\$2,199,588.00	-\$654,396.58 -\$654,396.58 -\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
200000 MATERIÁLES Y SÚMINISTROS	\$723,200.00	\$51,401.44	\$774,601.44	\$523,264.10	\$251,337.34	\$523,264.10	\$0.00	\$251,337.34	\$523,264.10	\$523,264.10	\$0.00
		-\$705,798.02 -\$705,798.02 -\$705,798.02									
300000 SERVICIOS GENERALES	\$1,476,388.00	-\$705,798.02	\$770,589.98	\$263,075.28	\$507,514.70	\$263,075.28	\$0.00	\$507,514.70	\$263,075.28	\$263,075.28	\$0.00
Sin Ramo/Dependencia	\$114,571,678.00	\$37,721,48	\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00
SAC PE Ingeniería en Telemática											
SA Departamento de Actividades Culturales y	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00 -\$5,900.00 -\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por CEDUCACIÓN

Del 01/ene./2024 Al 30/sen./2024

Fecha y 21/oct./2024 hora de Impresión 09:19 a.m.

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	A Aprobado(F	•	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	•
17S Educación	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
							-\$5,900.00				
							45.000.00				
							-\$5,900.00 -\$5,900.00				
C14 IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
200000 MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$13,638.11	\$67,361.89	\$13,638.11	\$0.00	\$67,361.89	\$13,638.11	\$13,638.11	\$0.00
							-\$5,900.00				
							-\$5,900.00				
							-\$5,900.00				
300000 SERVICIOS GENERALES	\$239,000.00	\$7,999.33	\$246,999.33	\$116,616.29	\$130,383.04	\$122,516.29	-\$5,900.00	\$124,483.04	\$116,616.29	\$116,616.29	\$5,900.00
SA Area de Becas	\$418,850.00	-\$1,742.00 -\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
		-\$1,742.00 -\$1,742.00									
		¥1,1 12.00									
		-\$1,742.00									
17S Educación	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
		-\$1,742.00									
		-\$1,742.00									
		-\$1,742.00									
C17 OTORGAMIENTO DE BECAS	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
200000 MATERIALES Y SUMÍNISTROS	\$10,350.00	\$0.00	\$10,350.00	\$7,329.16	\$3,020.84	\$7,329.16	\$0.00	\$3,020.84	\$7,329.16	\$7,329.16	\$0.00
		04.740.00									
		-\$1,742.00 -\$1,742.00									
		-\$1,742.00									
300000 SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$28,258.00	\$20,000.00	\$28,258.00	\$0.00	\$20,000.00	\$28,258.00	\$28,258.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
SA Departamento de Servicios Escolares	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
		-\$9,231.00									
		-\$9,231.00									
		-\$9,231.00									
17S Educación	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
		-\$9,231.00									



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por CEDUCACIÓN

Del 01/ene./2024 Al 30/sen./2024

Fecha y 21/oct./2024 hora de Impresión 09:19 a.m.

tamo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Aprobado (Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deud
		£0.024.00									
		-\$9,231.00 -\$9,231.00									
C13 EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$9,231.00 -\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
200000 MATERIALES Y SUMINISTROS	\$124,000.00	\$0.00	\$124,000.00	\$87,567.90	\$36,432.10	\$87,567.90	\$0.00	\$36,432.10	\$87,567.90	\$87,567.90	\$0.00
200000 MATTERIALES I COMMINICITIOS	Ų 12 1,000.00	ψ0.00	ψ121,000.00	40. ,001.00	φου, τοΣ. το	φοι,σοι.σο	Ψ0.00	400, 102.10	ψο, ,σοι .σο	φοι,σοι.σο	φο.σσ
		-\$9,231.00									
		-\$9,231.00 -\$9,231.00									
		-\$9,231.00									
300000 SERVICIOS GENERALES	\$1,704,000.00	-\$9,231.00	\$1,694,769.00	\$680,740.57	\$1,014,028.43	\$680,740.57	\$0.00	\$1,014,028.43	\$680,740.57	\$680,740.57	\$0.00
		62 072 67					¢E 000 00				
		-\$2,973.67 -\$2,973.67					-\$5,900.00 -\$5,900.00				
		-\$2,973.67					-\$5,900.00				
PE Ingenieria en Telemática	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
SDI SECRETARÍA DE DESARROLLO INSTITUC SDI Departamento de Evaluación y Estadísticas	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
		\$0.00 \$0.00	\$13,500.00 \$13,500.00	\$7,993.46 \$7,993.46	\$5,506.54 \$5,506.54	\$7,993.46 \$7,993.46	\$0.00 \$0.00	\$5,506.54 \$5,506.54	\$7,993.46 \$7,993.46	\$7,993.46 \$7,993.46	
SDI Departamento de Evaluación y Estadísticas 17S Educación C42 EVALUACIÓN A DOCENTES DE	\$13,500.00		· ·			· ·		•			\$0.00
SDI Departamento de Evaluación y Estadísticas 17S Educación	\$13,500.00 \$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00 \$0.00
SDI Departamento de Evaluación y Estadísticas 17S Educación C42 EVALUACIÓN A DOCENTES DE	\$13,500.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00	\$13,500.00 \$13,500.00	\$7,993.46 \$7,993.46	\$5,506.54 \$5,506.54	\$7,993.46 \$7,993.46	\$0.00 \$0.00	\$5,506.54 \$5,506.54	\$7,993.46 \$7,993.46	\$7,993.46 \$7,993.46	\$0.00 \$0.00 \$ 0.00
SDI Departamento de Evaluación y Estadísticas 17S Educación C42 EVALUACIÓN A DOCENTES DE 200000 MATERIALES Y SUMÍNISTROS	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$828,343.00 \$828,343.00	\$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00	\$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29	\$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29	\$0.00 \$0.00 \$0.00 \$0.00
SDI Departamento de Evaluación y Estadísticas 17S Educación C42 EVALUACIÓN A DOCENTES DE 200000 MATERIALES Y SUMÍNISTROS SDI Departamento de Tecnologías de la 17S Educación C43 APLICACIÓN DE EVALUACIONES	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$828,343.00 \$828,343.00 \$828,343.00	\$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$512,807.00	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$670,011.71	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$670,011.71	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SDI Departamento de Evaluación y Estadísticas 17S Educación C42 EVALUACIÓN A DOCENTES DE 200000 MATERIALES Y SUMÍNISTROS SDI Departamento de Tecnologías de la 17S Educación C43 APLICACIÓN DE EVALUACIONES 200000 MATERIALES Y SUMÍNISTROS	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$828,343.00 \$828,343.00 \$828,343.00 \$151,150.00	\$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$512,807.00 \$0.00	\$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00 \$1,341,150.00	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$93,041.12	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$58,108.88	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$93,041.12	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SDI Departamento de Evaluación y Estadísticas 17S Educación C42 EVALUACIÓN A DOCENTES DE 200000 MATERIALES Y SUMÍNISTROS SDI Departamento de Tecnologías de la 17S Educación C43 APLICACIÓN DE EVALUACIONES	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$828,343.00 \$828,343.00 \$828,343.00	\$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$512,807.00	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$670,011.71	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$670,011.71	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SDI Departamento de Evaluación y Estadísticas 17S Educación C42 EVALUACIÓN A DOCENTES DE 200000 MATERIALES Y SUMÍNISTROS SDI Departamento de Tecnologías de la 17S Educación C43 APLICACIÓN DE EVALUACIONES 200000 MATERIALES Y SUMÍNISTROS	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$828,343.00 \$828,343.00 \$828,343.00 \$151,150.00	\$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$512,807.00 \$0.00	\$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00 \$1,341,150.00	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$93,041.12	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$58,108.88	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$93,041.12	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SDI Departamento de Evaluación y Estadísticas 17S Educación C42 EVALUACIÓN A DOCENTES DE 200000 MATERIALES Y SUMÍNISTROS SDI Departamento de Tecnologías de la 17S Educación C43 APLICACIÓN DE EVALUACIONES 200000 MATERIALES Y SUMÍNISTROS 300000 SERVICIOS GENERALES	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$828,343.00 \$828,343.00 \$151,150.00 \$677,193.00	\$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$512,807.00 \$512,807.00	\$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00 \$1,341,150.00 \$151,150.00 \$1,190,000.00	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$670,011.71 \$93,041.12 \$576,970.59	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$6,240.00 -\$6,240.00	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$670,011.71 \$93,041.12 \$576,970.59	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SDI Departamento de Evaluación y Estadísticas 17S Educación C42 EVALUACIÓN A DOCENTES DE 200000 MATERIALES Y SUMÍNISTROS SDI Departamento de Tecnologías de la 17S Educación C43 APLICACIÓN DE EVALUACIONES 200000 MATERIALES Y SUMÍNISTROS 300000 SERVICIOS GENERALES	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$828,343.00 \$828,343.00 \$151,150.00 \$677,193.00	\$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$512,807.00 \$512,807.00	\$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00 \$1,341,150.00 \$151,150.00 \$1,190,000.00	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$670,011.71 \$93,041.12 \$576,970.59	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$670,011.71 \$93,041.12 \$576,970.59	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SDI Departamento de Evaluación y Estadísticas 17S Educación C42 EVALUACIÓN A DOCENTES DE 200000 MATERIALES Y SUMÍNISTROS SDI Departamento de Tecnologías de la 17S Educación C43 APLICACIÓN DE EVALUACIONES 200000 MATERIALES Y SUMÍNISTROS 300000 SERVICIOS GENERALES SDI Departamento de Calidad	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$828,343.00 \$828,343.00 \$151,150.00 \$677,193.00 \$382,000.00	\$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$0.00 \$512,807.00	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00 \$151,150.00 \$1,190,000.00 \$382,000.00	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41 \$35,476.28	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$93,041.12 \$576,970.59 \$346,523.72	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41 \$41,716.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$6,240.00 -\$6,240.00	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$93,041.12 \$576,970.59 \$340,283.72	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41 \$41,716.28	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41 \$41,716.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SDI Departamento de Evaluación y Estadísticas 17S Educación C42 EVALUACIÓN A DOCENTES DE 200000 MATERIALES Y SUMÍNISTROS SDI Departamento de Tecnologías de la 17S Educación C43 APLICACIÓN DE EVALUACIONES 200000 MATERIALES Y SUMÍNISTROS 300000 SERVICIOS GENERALES SDI Departamento de Calidad	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$828,343.00 \$828,343.00 \$151,150.00 \$677,193.00 \$382,000.00	\$0.00 \$0.00 \$0.00 \$512,807.00 \$512,807.00 \$0.00 \$512,807.00	\$13,500.00 \$13,500.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00 \$151,150.00 \$1,190,000.00 \$382,000.00	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41 \$35,476.28	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$93,041.12 \$576,970.59 \$346,523.72	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41 \$41,716.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$6,240.00 -\$6,240.00	\$5,506.54 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$93,041.12 \$576,970.59 \$340,283.72	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41 \$41,716.28	\$7,993.46 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$58,108.88 \$613,029.41 \$41,716.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



\$91,717,058.95

\$91,714,158.95

-\$10,730.00 -\$10,730.00

-\$10,730.00

\$64,870,729.89

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por CEDUCACIÓN

Del 01/ene./2024 Al 30/sep./2024

\$118,362,371.00 \$38,231,31...

\$156,593,688.84

Fecha y 21/oct./2024 hora de Impresión 09:19 a.m.

rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Total Final

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
	C41 APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
200000	MATERIALES Y SÚMÍNISTROS	\$37,000.00	\$0.00	\$37,000.00	\$10,294.26	\$26,705.74	\$10,294.26	\$0.00	\$26,705.74	\$10,294.26	\$10,294.26	\$0.00
								-\$6,240.00				
								-\$6,240.00				
								-\$6,240.00				
300000	SERVICIOS GENERALES	\$345,000.00	\$0.00	\$345,000.00	\$25,182.02	\$319,817.98	\$31,422.02	-\$6,240.00	\$313,577.98	\$31,422.02	\$31,422.02	\$0.00
								-\$6,240.00				
								-\$6,240.00				
								-\$6,240.00				
	SECRETARÍA DE DESARROLLO INS	\$1,223,843.00 \$5	512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
								640.720.00				
								-\$10,730.00				

\$91,712,228.95

\$64,881,459.89