



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo  
Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión | 17/ene./2022  
07:55 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DC	Subdirección de Comunicación Social	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
			-\$5,998.44									
			-\$5,998.44									
17S	Educación	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
			-\$5,998.44									
			-\$5,998.44									
A22	Difusión institucional de	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
			-\$5,998.44									
			-\$5,998.44									
300000	SERVICIOS GENERALES	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$0.00	\$24,017.56	\$24,017.56	\$0.00
DC	Vinculación y Extensión	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
			-\$3,006.10									
			-\$3,006.10									
17S	Educación	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
			-\$3,006.10									
			-\$3,006.10									
A21	Otorgamiento de servicios de	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
			-\$3,006.10									
			-\$3,006.10									
200000	MATERIALES Y SUMINISTROS	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$0.00	\$198,900.90	\$198,900.90	\$0.00
DIT	DIRECCIÓN DE INVESTIGACIÓN,	\$712,000.00	-\$272,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
			-\$272,714.32									



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			-\$272,714.32									
			-\$272,714.32									
			-\$272,714.32									
17S	Educación		\$712,000.00	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
			-\$260,714.32									
			-\$260,714.32									
A31	Realización de productos de		\$700,000.00	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87
			-\$81,367.13									
			-\$81,367.13									
			-\$81,367.13									
200000	MATERIALES Y SUMINISTROS		\$168,000.00	\$86,632.87	\$86,632.87	\$0.00	\$86,632.87	\$0.00	\$0.00	\$86,632.87	\$84,658.00	\$1,974.87
			-\$179,347.19									
			-\$179,347.19									
			-\$179,347.19									
300000	SERVICIOS GENERALES		\$532,000.00	\$352,652.81	\$352,652.81	\$0.00	\$352,652.81	\$0.00	\$0.00	\$352,652.81	\$352,652.81	\$0.00
			-\$12,000.00									
			-\$12,000.00									
A32	Desarrollo de proyectos de		\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$12,000.00									
			-\$12,000.00									
			-\$12,000.00									
300000	SERVICIOS GENERALES		\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIT	Departamento de Programas Especiales		\$0.00	\$5,327,843.49	\$5,327,843.49	\$0.00	\$5,327,843.49	\$0.00	\$0.00	\$3,293,898.29	\$3,293,898.29	\$2,033,945.20
17S	Educación		\$0.00	\$5,325,788.57	\$5,325,788.57	\$0.00	\$5,325,788.57	\$0.00	\$0.00	\$3,293,898.29	\$3,293,898.29	\$2,031,890.28
142	CIENCIA FRONTERA-FORDECYT-		\$0.00	\$3,131,522.00	\$3,131,522.00	\$0.00	\$3,131,522.00	\$0.00	\$0.00	\$1,313,505.95	\$1,313,505.95	\$1,818,016.05
200000	MATERIALES Y SUMINISTROS		\$0.00	\$542,918.65	\$542,918.65	\$0.00	\$542,918.65	\$0.00	\$0.00	\$195,997.36	\$195,997.36	\$346,921.29
300000	SERVICIOS GENERALES		\$0.00	\$1,202,959.00	\$1,202,959.00	\$0.00	\$1,202,959.00	\$0.00	\$0.00	\$261,644.00	\$261,644.00	\$941,315.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y		\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$0.00	\$942,534.35	\$942,534.35	\$0.00	\$942,534.35	\$0.00	\$0.00	\$855,864.59	\$855,864.59	\$86,669.76
143	CONACYT BUSQUEDA DE		\$0.00	\$279,300.00	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$65,425.77	\$65,425.77	\$213,874.23
200000	MATERIALES Y SUMINISTROS		\$0.00	\$215,300.00	\$215,300.00	\$0.00	\$215,300.00	\$0.00	\$0.00	\$65,425.77	\$65,425.77	\$149,874.23
300000	SERVICIOS GENERALES		\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y		\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
144	Ciencia Frontera 2021		\$0.00	\$1,667,490.65	\$1,667,490.65	\$0.00	\$1,667,490.65	\$0.00	\$0.00	\$1,667,490.65	\$1,667,490.65	\$0.00



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200000	MATERIALES Y SUMINISTROS	\$0.00	\$347,817.01	\$347,817.01	\$347,817.01	\$0.00	\$347,817.01	\$0.00	\$0.00	\$347,817.01	\$347,817.01	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$896,795.64	\$896,795.64	\$896,795.64	\$0.00	\$896,795.64	\$0.00	\$0.00	\$896,795.64	\$896,795.64	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$422,878.00	\$422,878.00	\$422,878.00	\$0.00	\$422,878.00	\$0.00	\$0.00	\$422,878.00	\$422,878.00	\$0.00
	145 Laboratorio Nacional en Vehículos	\$0.00	\$247,475.92	\$247,475.92	\$247,475.92	\$0.00	\$247,475.92	\$0.00	\$0.00	\$247,475.92	\$247,475.92	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$127,294.89	\$127,294.89	\$127,294.89	\$0.00	\$127,294.89	\$0.00	\$0.00	\$127,294.89	\$127,294.89	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$120,181.03	\$120,181.03	\$120,181.03	\$0.00	\$120,181.03	\$0.00	\$0.00	\$120,181.03	\$120,181.03	\$0.00
	17U Educación	\$0.00	\$2,054.92	\$2,054.92	\$2,054.92	\$0.00	\$2,054.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,054.92
	102 FORMACIÓN PROFESIONAL	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$0.00	\$40.30
	110 CONSTRUCCIÓN DE	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
300000	SERVICIOS GENERALES	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$0.00	\$423.40
	121 PRODEP	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
200000	MATERIALES Y SUMINISTROS	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,591.22
DV	Departamento de Vinculación y Extensión	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
			-\$14.87									
			-\$14.87									
			-\$14.87									
	17S Educación	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
			-\$14.87									
			-\$14.87									
			-\$14.87									
	A11 Colocación de estudiantes de	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
			-\$14.87									
			-\$14.87									
			-\$14.87									
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$0.00	\$19,985.13	\$19,985.13	\$0.00
SA	SECRETARÍA ACADÉMICA	\$930,555.00	\$1,267,973.87	\$2,198,528.87	\$2,198,528.87	\$0.00	\$2,198,528.87	\$0.00	\$0.00	\$2,159,623.10	\$2,159,623.10	\$38,905.77
	17S Educación	\$930,555.00	\$1,267,973.87	\$2,198,528.87	\$2,198,528.87	\$0.00	\$2,198,528.87	\$0.00	\$0.00	\$2,159,623.10	\$2,159,623.10	\$38,905.77
	141 FORTALECIMIENTO A LA	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33
			-\$19.53									
			-\$19.53									
	A12 Aprobación de adecuaciones	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00
			-\$19.53									



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			-\$19.53									
			-\$19.53									
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$0.00	\$19,980.47	\$19,980.47	\$0.00
			-\$57.86									
			-\$57.86									
	A15 Atención compensatoria a	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
			-\$57.86									
			-\$57.86									
			-\$57.86									
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$0.00	\$19,942.14	\$19,942.14	\$0.00
			-\$10,450.00									
			-\$10,450.00									
	A16 Capacitación del personal docente	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
			-\$10,450.00									
			-\$10,450.00									
			-\$10,450.00									
300000	SERVICIOS GENERALES	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00
			-\$49,489.67									
			-\$49,489.67									
	A18 Distribución de material didáctico	\$857,055.00	-\$49,489.67	\$807,565.33	\$807,565.33	\$0.00	\$807,565.33	\$0.00	\$0.00	\$773,566.89	\$773,566.89	\$33,998.44
			-\$29,489.67									
			-\$29,489.67									
			-\$29,489.67									
200000	MATERIALES Y SUMINISTROS	\$507,055.00	-\$29,489.67	\$477,565.33	\$477,565.33	\$0.00	\$477,565.33	\$0.00	\$0.00	\$443,566.89	\$443,566.89	\$33,998.44
			-\$20,000.00									
			-\$20,000.00									
			-\$20,000.00									
300000	SERVICIOS GENERALES	\$350,000.00	-\$20,000.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00
SA	SECRETARÍA ADMINISTRATIVA	\$132,564,134.00	\$568,691.55	\$133,132,825.55	\$133,132,825.55	\$0.00	\$133,132,825.55	\$0.00	\$0.00	\$132,441,600.74	\$132,336,600.74	\$796,224.81
17S	Educación	\$132,564,134.00	\$568,691.55	\$133,132,825.55	\$133,132,825.55	\$0.00	\$133,132,825.55	\$0.00	\$0.00	\$132,441,600.74	\$132,336,600.74	\$796,224.81
			-\$5,065,942...									



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			-\$5,065,942...									
297	AV-092 FORTALECIMIENTO AL	\$5,065,942.00	-\$5,065,942...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$5,065,942...									
			-\$5,065,942...									
			-\$5,065,942...									
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISION	\$5,065,942.00	-\$5,065,942...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$242,617.33									
			-\$242,617.33									
			-\$242,617.33									
A54	Distribución de mobiliario y	\$736,000.00	-\$242,617.33	\$493,382.67	\$493,382.67	\$0.00	\$493,382.67	\$0.00	\$0.00	\$493,382.67	\$493,382.67	\$0.00
			-\$242,617.33									
			-\$242,617.33									
			-\$242,617.33									
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$736,000.00	-\$242,617.33	\$493,382.67	\$493,382.67	\$0.00	\$493,382.67	\$0.00	\$0.00	\$493,382.67	\$493,382.67	\$0.00
	A55 Administración de los recursos	\$126,762,192.00	\$3,764,112.88	\$130,526,304.88	\$130,526,304.88	\$0.00	\$130,526,304.88	\$0.00	\$0.00	\$129,835,080.07	\$129,730,080.07	\$796,224.81
100000	SERVICIOS PERSONALES	\$115,798,434.00	\$473,340.41	\$116,271,774.41	\$116,271,774.41	\$0.00	\$116,271,774.41	\$0.00	\$0.00	\$116,154,315.80	\$116,154,315.80	\$117,458.61
			-\$333,272.06									
			-\$333,272.06									
			-\$333,272.06									
200000	MATERIALES Y SUMINISTROS	\$197,072.00	-\$333,272.06	\$163,799.94	\$163,799.94	\$0.00	\$163,799.94	\$0.00	\$0.00	\$153,891.74	\$153,891.74	\$9,908.20
300000	SERVICIOS GENERALES	\$10,766,686.00	\$3,324,044.53	\$14,090,730.53	\$14,090,730.53	\$0.00	\$14,090,730.53	\$0.00	\$0.00	\$13,526,872.53	\$13,421,872.53	\$668,858.00
	A61 Útiles escolares a estudiantes de	\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00
400000	TRANSFÉRÊNCIAS, ASIGNACIONES, SÚBSIDIOS Y	\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00
SA	Departamento de Recursos Humanos	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
17S	Educación	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
	A51 Capacitación a servidores	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
300000	SERVICIOS GENERALES	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00
SA	Departamento de Soporte Técnico	\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
			-\$333,587.84									
			-\$333,587.84									
			-\$333,587.84									
17S	Educación	\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
			-\$333,587.84									
			-\$333,587.84									
			-\$333,587.84									



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo  
Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022  
hora de Impresión 07:55 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$333,587.84									
200000	A53 Mantenimiento a la infraestructura	\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57
	MATERIALES Y SUMINISTROS	\$738,200.00	\$96,687.86	\$834,887.86	\$834,887.86	\$0.00	\$834,887.86	\$0.00	\$0.00	\$774,800.22	\$663,321.23	\$171,566.63
			-\$430,275.70									
			-\$430,275.70									
			-\$430,275.70									
300000	SERVICIOS GENERALES	\$2,094,273.00	-\$430,275.70	\$1,663,997.30	\$1,663,997.30	\$0.00	\$1,663,997.30	\$0.00	\$0.00	\$1,464,718.10	\$1,324,188.36	\$339,808.94
Sin Ramo/Dependencia		\$137,385,401.00	\$6,552,953....	\$143,938,354.34	\$143,938,354.34	\$0.00	\$143,938,354.34	\$0.00	\$0.00	\$140,914,911.72	\$140,555,928.12	\$3,382,426.22

SAC PE Ingeniería en Telemática

SA	Departamento de Actividades Culturales y	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29	
			-\$48,377.61										
			-\$48,377.61										
17S	Educación	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29	
			-\$48,377.61										
			-\$48,377.61										
200000	A14 Impartición de actividades	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29	
		MATERIALES Y SUMINISTROS	\$19,000.00	\$23,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29
300000	SERVICIOS GENERALES		-\$72,168.30										
			-\$72,168.30										
			-\$72,168.30										
		\$77,640.00	-\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$0.00	\$5,471.70	\$5,471.70	\$0.00	
SA	Área de Becas	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00	
			-\$263,330.00										
			-\$263,330.00										
17S	Educación	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00	
			-\$263,330.00										
			-\$263,330.00										
			-\$263,330.00										
			-\$263,330.00										



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo  
Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión | 17/ene./2022  
07:55 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A17	Otorgamiento de becas	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00
			-\$12,524.00									
			-\$12,524.00									
			-\$12,524.00									
300000	SERVICIOS GENERALES	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00
			-\$250,806.00									
			-\$250,806.00									
			-\$250,806.00									
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$262,000.00	-\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00
SA	Departamento de Servicios Escolares	\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
			-\$318,647.75									
			-\$318,647.75									
17S	Educación	\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
			-\$318,647.75									
			-\$318,647.75									
			-\$318,647.75									
A13	Diagnóstico a aspirantes de	\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$0.00	\$411,650.25	\$411,650.25	\$0.00
			-\$0.05									
			-\$0.05									
			-\$0.05									
200000	MATERIALES Y SUMINISTROS	\$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$0.00	\$23,999.95	\$23,999.95	\$0.00
			-\$318,647.70									
			-\$318,647.70									
			-\$318,647.70									
300000	SERVICIOS GENERALES	\$706,298.00	-\$318,647.70	\$387,650.30	\$387,650.30	\$0.00	\$387,650.30	\$0.00	\$0.00	\$387,650.30	\$387,650.30	\$0.00
			-\$630,355.36									
			-\$630,355.36									
			-\$630,355.36									
PE Ingeniería en Telemática		\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo  
Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022  
hora de Impresión 07:55 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
SDI	Subdirección de Calidad		\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
				-\$137,524.00									
				-\$137,524.00									
				-\$137,524.00									
17S	Educación		\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
				-\$137,524.00									
				-\$137,524.00									
				-\$137,524.00									
A41	Gestión de evaluaciones a la		\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
				-\$137,524.00									
				-\$137,524.00									
				-\$137,524.00									
300000	SERVICIOS GENERALES		\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00
SDI	Departamento de Evaluación y Estadísticas		\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
				-\$0.06									
				-\$0.06									
				-\$0.06									
17S	Educación		\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
				-\$0.06									
				-\$0.06									
				-\$0.06									
A42	Evaluación a docentes de		\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
				-\$0.06									
				-\$0.06									
				-\$0.06									
200000	MATERIALES Y SUMINISTROS		\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$0.00	\$9,499.94	\$9,499.94	\$0.00
SDI	Departamento de Tecnologías de la		\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
				-\$70.00									
				-\$70.00									
				-\$70.00									





Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo  
Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión | 17/ene./2022  
07:55 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
			-\$70.00									
			-\$70.00									
			-\$70.00									
A43	Implementación de módulos de	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
			-\$70.00									
			-\$70.00									
			-\$70.00									
200000	MATERIALES Y SUMINISTROS	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00
			-\$137,594.06									
			-\$137,594.06									
			-\$137,594.06									
SECRETARÍA DE DESARROLLO INS		\$462,200.00	-\$137,594.06	\$324,605.94	\$324,605.94	\$0.00	\$324,605.94	\$0.00	\$0.00	\$324,605.94	\$324,605.94	\$0.00
Total Final		\$138,966,539.00	\$5,785,003....	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542.92	\$0.00	\$0.00	\$141,710,294.01	\$141,351,310.41	\$3,400,232.51