Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

											' '	
Unidad Pa	Ramo o Dependencia / esponsable /Programa Presupuestario (Modalidad y											
Officaci Ne	Programa) /					Presupuesto						
Activ	idad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Generica/Distribucion Geografica	Aprobado	(Reducciones)	Vigerite	Compromettuo	Comprometer	Devengado	No Devengado	Sili Develigal	Ejerciuo	rayauo	Pagai Deuda
0 Sin	Ramo/Dependencia											
	ubdirección de Comunicación Social											
DC: St	abdirection de Comunicación Social											
17	'S Educación	\$132,767.00	\$301,584.34	\$434,351.34	\$434,351.34	\$0.00	\$434,351.34	\$0.00	\$0.00	\$433,095.97	\$433,095.97	\$1,255.37
A	22 Difusión institucional de Educación Superior	\$102,757.00	\$304,077.84	\$406,834.84	\$406,834.84	\$0.00	\$406,834.84	\$0.00	\$0.00	\$406,834.84	\$406,834.84	\$0.00
			-\$2,443.60									
			-\$2,443.60									
	214000 Materiales, útiles y equipos menores de te	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$0.00	\$10,313.40	\$10,313.40	\$0.00
			-\$2,443.60									
			-\$2,443.60									
	013 Hidalgo	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$0.00	\$10,313.40	\$10,313.40	\$0.00
			-\$15,000.00									
			-\$15,000.00									
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	-\$15,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
			-\$15,000.00									
			-\$15,000.00									
	013 Hidalgo	\$40,000.00	-\$15,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$50,000.00	\$321,521.44	\$371,521.44	\$371,521.44	\$0.00	\$371,521.44	\$0.00	\$0.00	\$371,521.44	\$371,521.44	\$0.00
	013 Hidalgo	\$50,000.00	\$321,521.44	\$371,521.44	\$371,521.44	\$0.00	\$371,521.44	\$0.00	\$0.00	\$371,521.44	\$371,521.44	\$0.00
A	23 Otorgamiento de orientación vocacional para	\$10,000.00	\$85.18	\$10,085.18	\$10,085.18	\$0.00	\$10,085.18	\$0.00	\$0.00	\$8,829.81	\$8,829.81	\$1,255.37
	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$85.18	\$10,085.18	\$10,085.18	\$0.00	\$10,085.18	\$0.00	\$0.00	\$8,829.81	\$8,829.81	\$1,255.37
	013 Hidalgo	\$10,000.00	\$85.18	\$10,085.18	\$10,085.18	\$0.00	\$10,085.18	\$0.00	\$0.00	\$8,829.81	\$8,829.81	\$1,255.37
			-\$2,578.68									
A	24 Firma de convenios de colaboración en	\$20,010.00	-\$2,578.68	\$17,431.32	\$17,431.32	\$0.00	\$17,431.32	\$0.00	\$0.00	\$17,431.32	\$17,431.32	\$0.00
			-\$2,578.68									
			-\$2,578.68									
	211000 Materiales, útiles y equipos menores de of	\$20,010.00	-\$2,578.68	\$17,431.32	\$17,431.32	\$0.00	\$17,431.32	\$0.00	\$0.00	\$17,431.32	\$17,431.32	\$0.00
			-\$2,578.68									
			-\$2,578.68									
	013 Hidalgo	\$20,010.00	-\$2,578.68	\$17,431.32	\$17,431.32	\$0.00	\$17,431.32	\$0.00	\$0.00	\$17,431.32	\$17,431.32	\$0.00
		\$132,767.00	\$301,584.34	\$434,351.34	\$434,351.34	\$0.00	\$434,351.34	\$0.00	\$0.00	\$433,095.97	\$433,095.97	\$1,255.37
	Subdirección de Comunicación Social	\$132,767.00	\$301,584.34	\$434,351.34	\$434,351.34	\$0.00	\$434,351.34	\$0.00	\$0.00	\$433,095.97	\$433,095.97	\$1,255.37



Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a.m.

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y					Ducaumusata						
Actividad	Programa) / I institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
178	Educación	\$789,726.00	-\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
			-\$301,584.34									
404		\$700 700 00	-\$301,584.34	* 400.444.00	* 400.444.00	***	040044400	***	***	040044400	* 400.444.00	**
A21	Otorgamiento de servicios de educación	\$789,726.00	-\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
			-\$779.24									
			-\$779.24									
	216000 Material de limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$0.00	\$1,290.76	\$1,290.76	\$0.00
			-\$779.24									
			-\$779.24									
	013 Hidalgo	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$0.00	\$1,290.76	\$1,290.76	\$0.00
	222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
	013 Hidalgo	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
			-\$292.80									
			-\$292.80									
	253000 Medicinas y productos farmacéuticos	\$6,000.00	-\$292.80	\$5,707.20	\$5,707.20	\$0.00	\$5,707.20	\$0.00	\$0.00	\$5,707.20	\$5,707.20	\$0.00
			-\$292.80									
			-\$292.80									
	013 Hidalgo	\$6,000.00	-\$292.80	\$5,707.20	\$5,707.20	\$0.00	\$5,707.20	\$0.00	\$0.00	\$5,707.20	\$5,707.20	\$0.00
	3											
			-\$120.98									
	254000 Materials accessing a commission of the	\$2,000.00	-\$120.98 -\$120.98	£4 070 00	\$1,879.02	¢0.00	\$1,879.02	\$0.00	\$0.00	\$1,879.02	\$1,879.02	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	-\$120.96	\$1,879.02	\$1,079.02	\$0.00	\$1,679.02	\$0.00	\$0.00	\$1,679.02	\$1,079.02	\$0.00
			-\$120.98									
			-\$120.98									
	013 Hidalgo	\$2,000.00	-\$120.98	\$1,879.02	\$1,879.02	\$0.00	\$1,879.02	\$0.00	\$0.00	\$1,879.02	\$1,879.02	\$0.00
			-\$5.58									
			-\$5.58									
	291000 Herramientas menores	\$8,000.00	-\$5.58	\$7,994.42	\$7,994.42	\$0.00	\$7,994.42	\$0.00	\$0.00	\$7,994.42	\$7,994.42	\$0.00
			-\$5.58									
			-\$5.58									
	013 Hidalgo	\$8,000.00	-\$5.58	\$7,994.42	\$7,994.42	\$0.00	\$7,994.42	\$0.00	\$0.00	\$7,994.42	\$7,994.42	\$0.00
	5		\$204 E44 02									

-\$301,511.92

-\$301,511.92



Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Unidad Res	Ramo o Dependencia / sponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activid	dad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	331000 Servicios legales, de contabilidad, auditor	\$509,656.00	-\$301,511.92	\$208,144.08	\$208,144.08	\$0.00	\$208,144.08	\$0.00	\$0.00	\$208,144.08	\$208,144.08	\$0.00
			-\$301,511.92									
			-\$301,511.92 -\$301,511.92									
	013 Hidalgo	\$509,656.00	-\$301,511.92	\$208,144.08	\$208,144.08	\$0.00	\$208,144.08	\$0.00	\$0.00	\$208,144.08	\$208,144.08	\$0.00
	381000 Gastos de ceremonial	\$70,000.00	\$1,126.18	\$71,126.18	\$71,126.18	\$0.00	\$71,126.18	\$0.00	\$0.00	\$71,126.18	\$71,126.18	\$0.00
	013 Hidalgo	\$70,000.00	\$1,126.18	\$71,126.18	\$71,126.18	\$0.00	\$71,126.18	\$0.00	\$0.00	\$71,126.18	\$71,126.18	\$0.00
	0.0 1.144.igo	****,******	* 1,1==111	** ','=*	*,.=	*****	****,	*****	*****	** 1,1==111	¥1.1,1==111	*****
			-\$301,584.34									
			-\$301,584.34									
		\$789,726.00		\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
	Vinculación y Extensión	\$789,726.00	-\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
DIT: DIR	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROI	LLO TECNOLÓGIC	0									
178	S Educación	\$1,787,000.00	\$0.00	\$1,787,000.00	\$1,786,871.09	\$128.91	\$1,786,871.09	\$0.00	\$128.91	\$1,724,923.80	\$1,724,923.80	\$61,947.29
A31	Realización de productos de investigaciones	\$590,000.00	\$0.00	\$590,000.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$585,538.71	\$585,538.71	\$4,461.29
Α01	211000 Materiales, útiles y equipos menores de of	\$1,000.00	\$4,230.34	\$5,230.34	\$5,230.34	\$0.00	\$5,230.34	\$0.00	\$0.00	\$769.05	\$769.05	\$4,461.29
	013 Hidalgo	\$1,000.00	\$4,230.34	\$5,230.34	\$5,230.34	\$0.00	\$5,230.34	\$0.00	\$0.00	\$769.05	\$769.05	\$4,461.29
	010 Hadigo	ψ.,σσσ.σσ	Ψ1,200.01	ψο,200.01	ψο,200.01	ψ0.00	ψο,Ξοσίο:	ψ0.00	Ψ0.00	ψ. σσ.σσ	ψ. σσ.σσ	ψ·,·σ·2σ
			-\$175.00									
			-\$175.00									
	214000 Materiales, útiles y equipos menores de te	\$1,000.00	-\$175.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
			-\$175.00									
			-\$175.00									
	013 Hidalgo	\$1,000.00	-\$175.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
	3	. ,										
			-\$20,986.87									
			-\$20,986.87									
	246000 Material eléctrico y electrónico	\$75,000.00	-\$20,986.87	\$54,013.13	\$54,013.13	\$0.00	\$54,013.13	\$0.00	\$0.00	\$54,013.13	\$54,013.13	\$0.00
			-\$20,986.87									
			-\$20,986.87									
	013 Hidalgo	\$75,000.00	-\$20,986.87	\$54,013.13	\$54,013.13	\$0.00	\$54,013.13	\$0.00	\$0.00	\$54,013.13	\$54,013.13	\$0.00
	251000 Productos químicos básicos	\$80,000.00	\$60,741.66	\$140,741.66	\$140,741.66	\$0.00	\$140,741.66	\$0.00	\$0.00	\$140,741.66	\$140,741.66	\$0.00
	013 Hidalgo	\$80,000.00	\$60,741.66	\$140,741.66	\$140,741.66	\$0.00	\$140,741.66	\$0.00	\$0.00	\$140,741.66	\$140,741.66	\$0.00
			-\$1,021.13									
	OFFICE Materials and the second state of the s	470 000 00	-\$1,021.13	*** *** **	*** *** **	20.00	*** *** **	***	***	*** *** **	*** *** **	20.00
	255000 Materiales, accesorios y suministros de la	\$70,000.00	-\$1,021.13	\$68,978.87	\$68,978.87	\$0.00	\$68,978.87	\$0.00	\$0.00	\$68,978.87	\$68,978.87	\$0.00
			-\$1,021.13									
			-\$1,021.13									
	013 Hidalgo	\$70,000.00	-\$1,021.13	\$68,978.87	\$68,978.87	\$0.00	\$68,978.87	\$0.00	\$0.00	\$68,978.87	\$68,978.87	\$0.00

HIDALGO

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Del 01/ene./2023 Ai 31/dic./2023

Page 2 Street Air A DE EDUCACIÓN TO POR PARTIDA DE CONTROL DE CONTRO

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	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
7100110	Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$67.10									
			-\$67.10									
	291000 Herramientas menores	\$5,000.00	-\$67.10	\$4,932.90	\$4,932.90	\$0.00	\$4,932.90	\$0.00	\$0.00	\$4,932.90	\$4,932.90	\$0.00
		,		. ,						. ,		
			-\$67.10									
	040	\$5,000.00	-\$67.10 -\$67.10	\$4,932.90	\$4,932.90	\$0.00	\$4,932.90	\$0.00	\$0.00	\$4,932.90	\$4,932.90	\$0.00
	013 Hidalgo	\$5,000.00	-φ07.10	\$ 4 ,932.90	\$4,932.90	φυ.υυ	\$4,932.90	φ0.00	Φ0.00	\$ 4 ,932.90	φ4,932.90	\$0.00
			-\$0.04									
			-\$0.04									
	298000 Refacciones y accesorios menores de ma	\$5,000.00	-\$0.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$0.00	\$4,999.96	\$4,999.96	\$0.00
			-\$0.04									
			-\$0.04									
	013 Hidalgo	\$5,000.00	-\$0.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$0.00	\$4,999.96	\$4,999.96	\$0.00
			-\$12,000.00									
	331000 Servicios legales, de contabilidad, auditor	\$17,000.00	-\$12,000.00 -\$12,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
	33 1000 Servicios legales, de contabilidad, additor	Ψ17,000.00	-ψ12,000.00	ψ5,000.00	ψ3,000.00	ψ0.00	ψ3,000.00	Ψ0.00	ψ0.00	ψ5,000.00	ψ3,000.00	Ψ0.00
			-\$12,000.00									
			-\$12,000.00									
	013 Hidalgo	\$17,000.00	-\$12,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
			-\$92,000.00									
			-\$92,000.00									
	361000 Difusión por radio, televisión y otros medi	\$92,000.00	-\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			¢02.000.00									
			-\$92,000.00 -\$92,000.00									
	013 Hidalgo	\$92,000.00	-\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$0.00	\$271,875.46	\$271,875.46	\$271,875.46	\$0.00	\$271,875.46	\$0.00	\$0.00	\$271,875.46	\$271,875.46	\$0.00
	013 Hidalgo	\$0.00	\$271,875.46	\$271,875.46	\$271,875.46	\$0.00	\$271,875.46	\$0.00	\$0.00	\$271,875.46	\$271,875.46	\$0.00
			-\$210,597.32									
	392000 Impuestos y derechos	\$244,000,00	-\$210,597.32 -\$210,597.32	\$33,402.68	\$33,402.68	\$0.00	\$33,402.68	\$0.00	\$0.00	\$33,402.68	\$33,402.68	\$0.00
	392000 impuestos y derechos	\$244,000.00	-\$210,597.32	\$33,402.66	\$33,402.00	φυ.υυ	\$33,4UZ.00	\$0.00	\$0.00	∓33,402.66	\$33,40 2. 66	\$0.00
			-\$210,597.32									
			-\$210,597.32									
	013 Hidalgo	\$244,000.00	-\$210,597.32	\$33,402.68	\$33,402.68	\$0.00	\$33,402.68	\$0.00	\$0.00	\$33,402.68	\$33,402.68	\$0.00
A32	Desarrollo de proyectos de investigación	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	013 Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00



HIDALGO

Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

•	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Eiercido	Pagado	Cuentas por Pagar Deuda
A54		\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
	515000 Equipo de cómputo y de tecnología de la i	\$622,000.00	\$54,480.50	\$676,480.50	\$676,351.59	\$128.91	\$676,351.59	\$0.00	\$128.91	\$618,865.59	\$618,865.59	\$57,486.00
	013 Hidalgo	\$622,000.00	\$54,480.50	\$676,480.50	\$676,351.59	\$128.91	\$676,351.59	\$0.00	\$128.91	\$618,865.59	\$618,865.59	\$57,486.00
	, and the second		-\$375.00 -\$375.00									
	531000 Equipo médico y de laboratorio	\$120,000.00	-\$375.00	\$119,625.00	\$119,625.00	\$0.00	\$119,625.00	\$0.00	\$0.00	\$119,625.00	\$119,625.00	\$0.00
			-\$375.00 -\$375.00									
	013 Hidalgo	\$120,000.00	-\$375.00	\$119,625.00	\$119,625.00	\$0.00	\$119,625.00	\$0.00	\$0.00	\$119,625.00	\$119,625.00	\$0.00
			-\$52,100.00 -\$52,100.00					•••				•
	567000 Herramientas y máquinas-herramienta	\$130,000.00	-\$52,100.00	\$77,900.00	\$77,900.00	\$0.00	\$77,900.00	\$0.00	\$0.00	\$77,900.00	\$77,900.00	\$0.00
	013 Hidalgo	\$130,000.00	-\$52,100.00 -\$52,100.00 -\$52,100.00	\$77,900.00	\$77,900.00	\$0.00	\$77,900.00	\$0.00	\$0.00	\$77,900.00	\$77,900.00	\$0.00
	569000 Otros equipos	\$300,000.00	-\$2,005.50 -\$2,005.50 -\$2,005.50	\$297,994.50	\$297,994.50	\$0.00	\$297,994.50	\$0.00	\$0.00	\$297,994.50	\$297,994.50	\$0.00
	013 Hidalgo	\$300,000.00	-\$2,005.50 -\$2,005.50 -\$2,005.50	\$297,994.50	\$297,994.50	\$0.00	\$297,994.50	\$0.00	\$0.00	\$297,994.50	\$297,994.50	\$0.00
		\$1,787,000.00	\$0.00	\$1,787,000.00	\$1,786,871.09	\$128.91	\$1,786,871.09	\$0.00	\$128.91	\$1,724,923.80	\$1,724,923.80	\$61,947.29
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$1,787,000.00	\$0.00	\$1,787,000.00	\$1,786,871.09	\$128.91	\$1,786,871.09	\$0.00	\$128.91	\$1,724,923.80	\$1,724,923.80	\$61,947.29
DIT Depa	artamento de Programas Especiales											
178		\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
147	BÚSQUEDA DE COMPUESTOS BIOACTIVOS	\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
	251000 Productos químicos básicos	\$0.00	\$77,500.00	\$77,500.00	\$50,514.33	\$26,985.67	\$50,514.33	\$0.00	\$26,985.67	\$50,514.33	\$50,514.33	\$0.00
	013 Hidalgo	\$0.00	\$77,500.00	\$77,500.00	\$50,514.33	\$26,985.67	\$50,514.33	\$0.00	\$26,985.67	\$50,514.33	\$50,514.33	\$0.00
	255000 Materiales, accesorios y suministros de la	\$0.00	\$92,500.00	\$92,500.00	\$85,502.25	\$6,997.75	\$85,502.25	\$0.00	\$6,997.75	\$85,502.25	\$85,502.25	\$0.00
	013 Hidalgo	\$0.00	\$92,500.00	\$92,500.00	\$85,502.25	\$6,997.75	\$85,502.25	\$0.00	\$6,997.75	\$85,502.25	\$85,502.25	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$0.00	\$10,673.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$10,673.00	\$10,673.00	\$0.00
	013 Hidalgo	\$0.00	\$10,673.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$10,673.00	\$10,673.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Ramo Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a. m.

										Tiola	de Impresión 11:	12 a. III.
·	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (impliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
	383000 Congresos y convenciones	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.0
	013 Hidalgo	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.0
	442000 Becas y otras ayudas para programas de	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.0
	013 Hidalgo	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.0
17U	Educación	\$0.00	\$437.93	\$437.93	\$437.93	\$0.00	\$437.93	\$0.00	\$0.00	\$437.93	\$437.93	\$0.0
102	FORMACIÓN PROFESIONAL TÉCNICA Y	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00	\$0.00	\$12.65	\$12.65	\$0.0
	442000 Becas y otras ayudas para programas de	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00	\$0.00	\$12.65	\$12.65	\$0.0
	013 Hidalgo	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00	\$0.00	\$12.65	\$12.65	\$0.0
110	CONSTRUCCIÓN DE INFRAESTRUCTURA	\$0.00	\$425.28	\$425.28	\$425.28	\$0.00	\$425.28	\$0.00	\$0.00	\$425.28	\$425.28	\$0.0
	351000 Conservación y mantenimiento menor de	\$0.00	\$425.28	\$425.28	\$425.28	\$0.00	\$425.28	\$0.00	\$0.00	\$425.28	\$425.28	\$0.0
	013 Hidalgo	\$0.00	\$425.28	\$425.28	\$425.28	\$0.00	\$425.28	\$0.00	\$0.00	\$425.28	\$425.28	\$0.0
	-	\$0.00	\$265,110.93	\$265,110.93	\$147,127.51	\$117,983.42	\$147,127.51	\$0.00	\$117,983.42	\$147,127.51	\$147,127.51	\$0.0
VI Depa	Departamento de Programas Especiales rtamento de Vinculación y Extensión	\$0.00	\$265,110.93	\$265,110.93	\$147,127.51	\$117,983.42	\$147,127.51	\$0.00	\$117,983.42	\$147,127.51	\$147,127.51	\$0.0
17S	Educación	\$23,000.00	-\$10,432.19 -\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.0
A11	Colocación de estudiantes de Educación	\$23,000.00	-\$10,432.19 -\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.0
	211000 Materiales, útiles y equipos menores de of	\$12.000.00	-\$5,063.34 -\$5,063.34 -\$5,063.34	\$6,936.66	\$6,936.66	\$0.00	\$6,936.66	\$0.00	\$0.00	\$6,936.66	\$6,936.66	\$0.0
		, ,	-\$5,063.34 -\$5,063.34	,,,,	.,,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , ,	,,,	.,,	
	013 Hidalgo	\$12,000.00	-\$5,063.34 - \$1,319.62	\$6,936.66	\$6,936.66	\$0.00	\$6,936.66	\$0.00	\$0.00	\$6,936.66	\$6,936.66	\$0.0
			-\$1,319.62									
	214000 Materiales, útiles y equipos menores de te	\$3,000.00	-\$1,319.62	\$1,680.38	\$1,680.38	\$0.00	\$1,680.38	\$0.00	\$0.00	\$1,680.38	\$1,680.38	\$0.
			-\$1,319.62									
	040 History	\$3,000.00	-\$1,319.62 -\$1,319.62	\$1,680.38	\$1,680.38	\$0.00	\$1,680.38	\$0.00	\$0.00	\$1,680.38	\$1,680.38	\$0.
	013 Hidalgo	ψο,σσσ.σσ										
	013 Hidaigo	\$0,000.00	-\$49.23 -\$49.23									\$0.

-\$49.23 -\$49.23

Ramo Presupuesto (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a.m.

G										nora	a de impresion 11:	12 a. m.
_	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) / nd institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (impliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		Cuentas por Pagar Deuda
	013 Hidalgo	\$4,000.00	-\$49.23	\$3,950.77	\$3,950.77	\$0.00	\$3,950.77	\$0.00	\$0.00	\$3,950.77	\$3,950.77	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$4,000.00	-\$4,000.00 -\$4,000.00 -\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	042 Hidalaa	\$4,000.00	-\$4,000.00 -\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	-\$4,000.00 - \$10,432.19 - \$10,432.19	\$0.00	\$0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φυ.υυ
	=	\$23,000.00	-\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
SA(SEC	Departamento de Vinculación y Extensió RETARÍA ACADÉMICA	\$23,000.00	-\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
178	Educación	\$1,396,111.00	\$20,867.50	\$1,416,978.50	\$1,416,978.50	\$0.00	\$1,416,978.50	\$0.00	\$0.00	\$1,416,978.50	\$1,278,706.50	\$138,272.00
A12	Aprobación de adecuaciones curriculares de	\$11,850.00	-\$11,850.00 -\$11,850.00 -\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$6,000.00	-\$6,000.00 -\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,000.00	-\$6,000.00 -\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$5,850.00	-\$5,850.00 -\$5,850.00 -\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$5,850.00	-\$5,850.00 -\$5,850.00 -\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de	\$10,000.00	-\$270.00 -\$270.00 -\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$10,000.00	-\$270.00 -\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00

-\$270.00

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuesto (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida
Del 01/ene./2023 Al 31/dic./2023

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
·	Programa) /			Presupuesto		Presupuesto Disponible para		0	Presupuesto			Cuentas por
	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (i		Vigente	Comprometido	Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$270.00									
	013 Hidalgo	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00
			-\$7,942.69									
A16	Capacitación del personal docente de	\$124,000.00	-\$7,942.69	\$116,057.31	\$116,057.31	\$0.00	\$116,057.31	\$0.00	\$0.00	\$116,057.31	\$116,057.31	\$0.00
			-\$1,683.69									
			-\$1,683.69									
	211000 Materiales, útiles y equipos menores de of	\$7,500.00	-\$1,683.69	\$5,816.31	\$5,816.31	\$0.00	\$5,816.31	\$0.00	\$0.00	\$5,816.31	\$5,816.31	\$0.00
			-\$1,683.69									
			-\$1,683.69									
	013 Hidalgo	\$7,500.00	-\$1,683.69	\$5,816.31	\$5,816.31	\$0.00	\$5,816.31	\$0.00	\$0.00	\$5,816.31	\$5,816.31	\$0.00
			-\$4,500.00									
			-\$4,500.00									
	214000 Materiales, útiles y equipos menores de te	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$4,500.00									
			-\$4,500.00									
	013 Hidalgo	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	· ·											
			-\$1,759.00 \$4,759.00									
	334000 Servicios de capacitación	\$112,000.00	-\$1,759.00 -\$1,759.00	\$110,241.00	\$110,241.00	\$0.00	\$110,241.00	\$0.00	\$0.00	\$110,241.00	\$110,241.00	\$0.00
	Octivides de capacitación	Ψ112,000.00	-ψ1,103.00	ψ110,241.00	\$110,241.00	Ψ0.00	ψ110,241.00	Ψ0.00	ψ0.00	ψ110,2-41.00	Ψ110,241.00	ψ0.00
			-\$1,759.00									
	042 Hidalma	£112.000.00	-\$1,759.00	¢110 241 00	¢110 241 00	00.00	¢110 241 00	\$0.00	\$0.00	¢110 241 00	¢110 241 00	\$0.00
A18	013 Hidalgo Distribución de material didáctico a docentes	\$112,000.00 \$1,250,261.00	-\$1,759.00 \$40,930.19	\$110,241.00 \$1,291,191.19	\$110,241.00 \$1,291,191.19	\$0.00 \$0.00	\$110,241.00 \$1,291,191.19	\$0.00 \$0.00	\$0.00 \$0.00	\$110,241.00 \$1,291,191.19	\$110,241.00 \$1,152,919.19	\$0.00 \$138,272.00
Aio	de Educación Cumarias	\$1,200,201.00	ψ-10,000.10	ψ1,201,101110	ψ1,201,101110	ψ0.00	\$1,201,101.10	ψ0.00	\$0.00	\$1,201,101.10	ψ1,102,010.10	Ų 100,27 2.00
			-\$24,857.61									
	044000 Materials (1911)	*****	-\$24,857.61	\$4 77 500 00	4477 500 00	***	A477 500 00	***	***	4477 500 00	\$4 77 500 00	
	211000 Materiales, útiles y equipos menores de of	\$202,450.00	-\$24,857.61	\$177,592.39	\$177,592.39	\$0.00	\$177,592.39	\$0.00	\$0.00	\$177,592.39	\$177,592.39	\$0.00
			-\$24,857.61									
			-\$24,857.61									
	013 Hidalgo	\$202,450.00	-\$24,857.61	\$177,592.39	\$177,592.39	\$0.00	\$177,592.39	\$0.00	\$0.00	\$177,592.39	\$177,592.39	\$0.00
			-\$257.20									
			-\$257.20									
	212000 Materiales y útiles de impresión y reprodu	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$0.00	\$7,342.80	\$7,342.80	\$0.00
			-\$257.20									
			-\$257.20									

HIDALGO

Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Cuentas por Actividad institucional/Objeto del gasto por Partida Ampliaciones / Comprometido Genérica/Distribucion Geográfica Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido Pagado Pagar Deuda 013 Hidalgo \$7,600.00 -\$257.20 \$7,342.80 \$7,342.80 \$7,342.80 \$0.00 \$7,342.80 \$7,342.80 \$0.00 \$0.00 -\$13,788.52 -\$13,788.52 214000 Materiales, útiles y equipos menores de te \$63,350.00 -\$13,788.52 \$49,561.48 \$49,561.48 \$0.00 \$49,561.48 \$0.00 \$0.00 \$49,561.48 \$49,561.48 \$0.00

		-\$13,788.52									
013 Hidalgo	\$63,350.00	-\$13,788.52 -\$13,788.52	\$49,561.48	\$49,561.48	\$0.00	\$49,561.48	\$0.00	\$0.00	\$49,561.48	\$49,561.48	
		-\$92.80									
		-\$92.80									
216000 Material de limpieza	\$12,000.00	-\$92.80	\$11,907.20	\$11,907.20	\$0.00	\$11,907.20	\$0.00	\$0.00	\$11,907.20	\$11,907.20	
		-\$92.80									
		-\$92.80									
013 Hidalgo	\$12,000.00	-\$92.80	\$11,907.20	\$11,907.20	\$0.00	\$11,907.20	\$0.00	\$0.00	\$11,907.20	\$11,907.20	
217000 Materiales y útiles de enseñanza	\$190,200.00	\$275,897.11	\$466,097.11	\$466,097.11	\$0.00	\$466,097.11	\$0.00	\$0.00	\$466,097.11	\$327,825.11	\$1
013 Hidalgo	\$190,200.00	\$275,897.11	\$466,097.11	\$466,097.11	\$0.00	\$466,097.11	\$0.00	\$0.00	\$466,097.11	\$327,825.11	\$
		-\$12,212.66									
		-\$12,212.66									
246000 Material eléctrico y electrónico	\$49,000.00	-\$12,212.66	\$36,787.34	\$36,787.34	\$0.00	\$36,787.34	\$0.00	\$0.00	\$36,787.34	\$36,787.34	
		-\$12,212.66									
		-\$12,212.66									
013 Hidalgo	\$49,000.00	-\$12,212.66	\$36,787.34	\$36,787.34	\$0.00	\$36,787.34	\$0.00	\$0.00	\$36,787.34	\$36,787.34	
		-\$7,112.00									
		-\$7,112.00									
247000 Artículos metálicos para la construcción	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	
		-\$7,112.00									
		-\$7,112.00									
013 Hidalgo	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	
		-\$710.99									
		-\$710.99									
251000 Productos químicos básicos	\$54,500.00	-\$710.99	\$53,789.01	\$53,789.01	\$0.00	\$53,789.01	\$0.00	\$0.00	\$53,789.01	\$53,789.01	
		-\$710.99									
013 Hidalgo	\$54,500.00	-\$710.99 -\$710.99	\$53,789.01	\$53,789.01	\$0.00	\$53,789.01	\$0.00	\$0.00	\$53,789.01	\$53,789.01	
254000 Materiales, accesorios y suministros médi	\$8,000.00	\$13,542.53	\$21,542.53	\$21,542.53	\$0.00	\$21,542.53	\$0.00	\$0.00	\$21,542.53	\$21,542.53	
013 Hidalgo	\$8,000.00	\$13,542.53 \$13,542.53	\$21,542.53 \$21,542.53	\$21,542.53 \$21,542.53	\$0.00 \$0.00	\$21,542.53 \$21,542.53	\$0.00 \$0.00	\$0.00 \$0.00	\$21,542.53 \$21,542.53	\$21,542.53 \$21,542.53	
010 Hudalyo	ψο,οσο.οσ	ψ10,042.00	ΨΖ1,042.00	ΨΣ Ι,ΟΨΣ.ΟΟ	ψ0.00	ΨZ 1,U4Z.UU	φυ.υυ	ψ0.00	ΨΖ1,042.00	ΨΖ1,042.00	
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Ramo endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones / Genérica/Distribucion Geográfica Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Sin Devengar **Ejercido** Pagado Pagar Deuda No Devengado -\$3.950.72 -\$3,950.72 \$0.00 \$0.00 \$0.00 \$86,760.28 \$86,760.28 \$0.00 255000 Materiales, accesorios y suministros de la \$90,711.00 -\$3,950.72 \$86,760.28 \$86,760.28 \$86,760.28 -\$3.950.72 -\$3,950.72 013 Hidalgo \$90,711.00 -\$3,950.72 \$86,760.28 \$0.00 \$86,760.28 \$86,760.28 \$86,760.28 \$0.00 \$86,760.28 \$0.00 \$0.00 256000 Fibras sintéticas, hules, plásticos y deriva \$34,695.20 \$41,495.20 \$41,495.20 \$41,495.20 \$0.00 \$0.00 \$41,495.20 \$41,495.20 \$0.00 \$6,800.00 \$0.00 \$6,800.00 \$34,695.20 \$41,495.20 \$41,495.20 \$0.00 \$41,495.20 \$0.00 \$0.00 \$41,495.20 \$41,495.20 \$0.00 013 Hidalgo -\$899.02 -\$899.02 291000 Herramientas menores \$65,250.00 -\$899.02 \$64.350.98 \$64,350,98 \$0.00 \$64.350.98 \$0.00 \$0.00 \$64.350.98 \$64.350.98 \$0.00 -\$899.02 -\$899.02 \$65,250.00 -\$899.02 \$64,350.98 \$64,350.98 \$0.00 \$64,350.98 \$0.00 \$0.00 \$64,350.98 \$64,350.98 \$0.00 013 Hidalgo -\$4,823.10 -\$4,823.10 \$27,900.00 \$23,076.90 \$23,076.90 \$0.00 \$23,076.90 \$0.00 \$0.00 \$23,076.90 \$23,076.90 \$0.00 294000 Refacciones y accesorios menores de equ -\$4,823.10 -\$4,823.10 -\$4,823.10 \$0.00 \$23,076.90 013 Hidalgo \$27,900.00 -\$4,823.10 \$23,076.90 \$23,076.90 \$0.00 \$23,076.90 \$0.00 \$23,076.90 \$0.00 -\$52,500.00 -\$52,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 331000 Servicios legales, de contabilidad, auditor \$52,500.00 -\$52,500.00 -\$52,500,00 -\$52,500.00 \$0.00 013 Hidalgo \$52,500.00 -\$52,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$0.03 -\$0.03 336000 Servicios de apoyo administrativo, fotoco \$5,000.00 -\$0.03 \$4,999.97 \$4,999.97 \$0.00 \$4,999.97 \$0.00 \$0.00 \$4,999.97 \$4,999.97 \$0.00 -\$0.03 -\$0.03 013 Hidalgo \$5,000.00 -\$0.03 \$4,999.97 \$4,999.97 \$0.00 \$4,999.97 \$0.00 \$0.00 \$4,999.97 \$4,999.97 \$0.00

-\$162,000.00

USE Sergio Presupuesto Egresos UA_DP_PG_PY_CP_D

-\$162,000.00



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	Ramo endencia / Unida	ad Responsal	ole / Prograi		ario (Modalidad ne./2023 Al 31/di		Actividad Insti	tucional EDU	CACION to	por Partida	Fecha y 30/e	ne./2024
rptEstadoPres G	supuestoEgresosUA_DP_PG_PY_CP_D			Dei 01/e	ene./2023 Al 31/di	IC./2023				ho	ora de Impresión 11:	12 a. m.
•	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) / nd institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones) -\$162,000.00	Presupuesto Vigente \$238,000.00	Comprometido	Presupuesto Disponible para Comprometer \$0.00	Devengado \$238,000.00	Comprometido No Devengado	Presupuesto Sin Devengar \$0.00	Ejercido	Pagado	Cuentas por Pagar Deuda \$0.00
	392000 Impuestos y derechos	\$400,000.00	-\$162,000.00 -\$162,000.00	\$238,000.00	\$238,000.00	\$0.00	\$236,000.00	\$0.00	\$ 0.00	\$238,000.00	\$238,000.00	\$0.00
	013 Hidalgo	\$400,000.00	-\$162,000.00	\$238,000.00	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$0.00	\$238,000.00	\$238,000.00	\$0.00
	=	\$1,396,111.00	\$20,867.50	\$1,416,978.50	\$1,416,978.50	\$0.00	\$1,416,978.50	\$0.00	\$0.00	\$1,416,978.50	\$1,278,706.50	\$138,272.00
SAI SEC	SECRETARÍA ACADÉMICA RETARÍA ADMINISTRATIVA	\$1,396,111.00	\$20,867.50	\$1,416,978.50	\$1,416,978.50	\$0.00	\$1,416,978.50	\$0.00	\$0.00	\$1,416,978.50	\$1,278,706.50	\$138,272.00
178	Educación	\$129,727,643.00	\$4,134,720.96	\$133,862,363.96	\$133,862,363.96	\$0.00	\$133,862,363.96	\$0.00	\$0.00	\$133,571,287.69	\$133,447,884.61	\$414,479.35
299	Donativo para Actividades del Vigésimo	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$190,046.93	\$18,753.07
	271000 Vestuario y uniformes	\$0.00	\$104,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
	013 Hidalgo	\$0.00	\$104,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
	372000 Pasajes terrestres	\$0.00	\$18,753.07	\$18,753.07	\$18,753.07	\$0.00	\$18,753.07	\$0.00	\$0.00	\$18,753.07	\$0.00	\$18,753.07
	013 Hidalgo	\$0.00	\$18,753.07	\$18,753.07	\$18,753.07	\$0.00	\$18,753.07	\$0.00	\$0.00	\$18,753.07	\$0.00	\$18,753.07
	381000 Gastos de ceremonial	\$0.00	\$85,646.93	\$85,646.93	\$85,646.93	\$0.00	\$85,646.93	\$0.00	\$0.00	\$85,646.93	\$85,646.93	\$0.00
	013 Hidalgo	\$0.00	\$85,646.93	\$85,646.93	\$85,646.93	\$0.00	\$85,646.93	\$0.00	\$0.00	\$85,646.93	\$85,646.93	\$0.00
A55	Administración de los recursos humanos,	\$129,727,643.00		\$133,653,563.96	\$133,653,563.96	\$0.00	\$133,653,563.96	\$0.00	\$0.00	\$133,362,487.69	\$133,257,837.68	\$395,726.28
	113000 Sueldos base al personal permanente	\$81,228,196.00	•	\$82,035,807.19	\$82,035,807.19	\$0.00	\$82,035,807.19	\$0.00	\$0.00	\$82,035,807.19	\$82,035,807.19	\$0.00
	013 Hidalgo	\$81,228,196.00	\$807,611.19 - \$490,875.08	\$82,035,807.19	\$82,035,807.19	\$0.00	\$82,035,807.19	\$0.00	\$0.00	\$82,035,807.19	\$82,035,807.19	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$20,081,413.00	,	\$19,590,537.92	\$19,590,537.92	\$0.00	\$19,590,537.92	\$0.00	\$0.00	\$19,590,537.92	\$19,590,537.92	\$0.00
	013 Hidalgo	\$20,081,413.00	-\$490,875.08 -\$490,875.08 -\$490,875.08	\$19,590,537.92	\$19,590,537.92	\$0.00	\$19,590,537.92	\$0.00	\$0.00	\$19,590,537.92	\$19,590,537.92	\$0.00
	141000 Aportaciones de seguridad social	\$10,428,044.00	\$420,551.58	\$10,848,595.58	\$10,848,595.58	\$0.00	\$10,848,595.58	\$0.00	\$0.00	\$10,848,595.58	\$10,848,595.58	\$0.00
	013 Hidalgo	\$10,428,044.00	\$420,551.58	\$10,848,595.58	\$10,848,595.58	\$0.00	\$10,848,595.58	\$0.00	\$0.00	\$10,848,595.58	\$10,848,595.58	\$0.00
	142000 Aportaciones a fondos de vivienda	\$3,872,012.00	-\$25,411.91 -\$25,411.91 -\$25,411.91	\$3,846,600.09	\$3,846,600.09	\$0.00	\$3,846,600.09	\$0.00	\$0.00	\$3,846,600.09	\$3,846,600.09	\$0.00
	013 Hidalgo	\$3,872,012.00	- \$25,411.91 - \$25,411.91 - \$ 25,411.91	\$3,846,600.09	\$3,846,600.09	\$0.00	\$3,846,600.09	\$0.00	\$0.00	\$3,846,600.09	\$3,846,600.09	\$0.00
	143000 Aportaciones al sistema para el retiro	\$2,246,904.00	-\$252,243.57 -\$252,243.57	\$1,994,660.43	\$1,994,660.43	\$0.00	\$1,994,660.43	\$0.00	\$0.00	\$1,994,660.43	\$1,994,660.43	\$0.00



Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Del 01/ene./2023 Al 31/dic./2023

HIDALGO

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a.m.

Ramo o Dependencia /

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida	4	Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica		Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
		-\$252,243.57									
		-\$252,243.57									
013 Hidalgo	\$2,246,904.00	-\$252,243.57	\$1,994,660.43	\$1,994,660.43	\$0.00	\$1,994,660.43	\$0.00	\$0.00	\$1,994,660.43	\$1,994,660.43	\$0.00
211000 Materiales, útiles y equipos menores de of	\$73,000.00	\$86,658.61	\$159,658.61	\$159,658.61	\$0.00	\$159,658.61	\$0.00	\$0.00	\$66,114.56	\$66,114.56	\$93,544.05
013 Hidalgo	\$73,000.00	\$86,658.61	\$159,658.61	\$159,658.61	\$0.00	\$159,658.61	\$0.00	\$0.00	\$66,114.56	\$66,114.56	\$93,544.05
212000 Materiales y útiles de impresión y reprodu	\$20,000.00	\$14,970.28	\$34,970.28	\$34,970.28	\$0.00	\$34,970.28	\$0.00	\$0.00	\$34,970.28	\$34,970.28	\$0.00
013 Hidalgo	\$20,000.00	\$14,970.28	\$34,970.28	\$34,970.28	\$0.00	\$34,970.28	\$0.00	\$0.00	\$34,970.28	\$34,970.28	\$0.00
214000 Materiales, útiles y equipos menores de te	\$65,000.00	\$74,516.29	\$139,516.29	\$139,516.29	\$0.00	\$139,516.29	\$0.00	\$0.00	\$65,524.07	\$65,524.07	\$73,992.22
013 Hidalgo	\$65,000.00	\$74,516.29	\$139,516.29	\$139,516.29	\$0.00	\$139,516.29	\$0.00	\$0.00	\$65,524.07	\$65,524.07	\$73,992.22
		-\$26.60									
		-\$26.60									
253000 Medicinas y productos farmacéuticos	\$110,000.00	-\$26.60	\$109,973.40	\$109,973.40	\$0.00	\$109,973.40	\$0.00	\$0.00	\$109,973.40	\$109,973.40	\$0.00
		-\$26.60									
		-\$26.60									
013 Hidalgo	\$110,000.00	-\$26.60	\$109,973.40	\$109,973.40	\$0.00	\$109,973.40	\$0.00	\$0.00	\$109,973.40	\$109,973.40	\$0.00
		-\$1.41									
		-\$1.41									
254000 Materiales, accesorios y suministros médi	\$80,000.00	-\$1.41	\$79,998.59	\$79,998.59	\$0.00	\$79,998.59	\$0.00	\$0.00	\$79,998.59	\$79,998.59	\$0.00
		-\$1.41									
		-\$1.41 -\$1.41									
013 Hidalgo	\$80,000.00	-\$1.41	\$79,998.59	\$79,998.59	\$0.00	\$79,998.59	\$0.00	\$0.00	\$79,998.59	\$79,998.59	\$0.00
261000 Combustibles, lubricantes y aditivos	\$360,000.00	\$5,065.08	\$365,065.08	\$365,065.08	\$0.00	\$365,065.08	\$0.00	\$0.00	\$365,065.08	\$365,065.08	\$0.00
013 Hidalgo	\$360,000.00	\$5,065.08	\$365,065.08	\$365,065.08	\$0.00	\$365,065.08	\$0.00	\$0.00	\$365,065.08	\$365,065.08	\$0.00
		644 672 46									
		-\$11,673.16 -\$11,673.16									
272000 Prendas de seguridad y protección persor	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$0.00	\$18,326.84	\$18,326.84	\$0.00
										•	
		-\$11,673.16									
040	\$30,000.00	-\$11,673.16	#40.22C.04	#40.200.04	#0.00	\$18,326.84	#0.00	#0.00	#40.00C.04	\$18,326.84	#0.00
013 Hidalgo		-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00		\$0.00	\$0.00	\$18,326.84		\$0.00
311000 Energía eléctrica	\$1,656,000.00	\$92,106.00	\$1,748,106.00	\$1,748,106.00	\$0.00	\$1,748,106.00	\$0.00 \$0.00	\$0.00	\$1,748,106.00	\$1,748,106.00	\$0.00
013 Hidalgo	\$1,656,000.00	\$92,106.00	\$1,748,106.00	\$1,748,106.00	\$0.00	\$1,748,106.00	\$0.00	\$0.00	\$1,748,106.00	\$1,748,106.00	\$0.00
313000 Agua	\$84,000.00	\$37,165.53	\$121,165.53	\$121,165.53 \$121,165.53	\$0.00	\$121,165.53	\$0.00 \$0.00	\$0.00 \$0.00	\$121,165.53	\$121,165.53	\$0.00
013 Hidalgo	\$84,000.00	\$37,165.53	\$121,165.53	\$121,165.53	\$0.00	\$121,165.53	\$0.00	\$0.00	\$121,165.53	\$121,165.53	\$0.00
		-\$25,512.00									
		-\$25,512.00									
314000 Telefonía tradicional	\$759,600.00	-\$25,512.00	\$734,088.00	\$734,088.00	\$0.00	\$734,088.00	\$0.00	\$0.00	\$734,088.00	\$734,088.00	\$0.00

Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Price Pric	Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					D						
101 Holips 1010 Servicios de acceso de Internet, redes y 183,800 180,000 186,870 00 186,870 00 180,000	Actividad institucional/Objeto del gasto por Partida			•	Comprometido	Disponible para	Devengado			Ejercido	Pagado	
145,512.00 145,120.00 145			-\$25 512 00									
1013 Hoddign												
Servicios de acceso de Internet, redes y \$63,800.00 \$65,800.00 \$65,800.00 \$65,870.00	013 Hidalgo	\$759,600.00		\$734,088.00	\$734,088.00	\$0.00	\$734,088.00	\$0.00	\$0.00	\$734,088.00	\$734,088.00	\$0.00
Servicios de acceso de Internet, redes y \$63,800.00 \$65,800.00 \$65,800.00 \$65,870.00	•											
\$6,800.0 \$6,870.0 \$6,												
-586,330.00 -585,3	0.47000 0 151 15			40.070.00	40.070.00	40.00	40.070.00	***		44.474.44	44.474.44	20.00
10 1 Hidalgo \$63,800 0 \$56,830.00 \$6,670.00 \$6,670.00 \$0.00 \$6,670.00 \$0	317000 Servicios de acceso de internet, redes y	5 \$63,600.00	-\$56,930.00	\$6,670.00	\$6,670.00	\$0.00	\$6,670.00	\$0.00	\$0.00	\$6,670.00	\$6,670.00	\$0.00
80 8 86 870 0 8 86 870 0 8 86 870 0 8 86 870 0 8 86 870 0 8 80 0 8 86 870 0 8 80 0 8 86 870 0 8 80 0 8 86 870 0 8 80 0 8 86 870 0 8 80 0 8 86 870 0 8 80 0 8 86 870 0 8 80 0 8 86 870 0 8 80 0 8 86 870 0 8 80 0 8 86 870 0 8 80 0			-\$56,930.00									
318000 Servicios postales y telegráficos \$10,000.00 \$3,015.22 \$8,015.22 \$8,015.22 \$1,984.78 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$1,984.78 \$0.00 \$1,984.78 \$1,984.78 \$0.00 \$1,984.78 \$1,984.78 \$0.00 \$1,984.78 \$1,984.78 \$0.00 \$1,984.78 \$1,984.78 \$0.00 \$1,984.78 \$1,984.78 \$0.00 \$1,984.78 \$1,984.78 \$1,984.78 \$0.00 \$1,984.78 \$1,984.7			-\$56,930.00									
1800 1800	013 Hidalgo	\$63,600.00	-\$56,930.00	\$6,670.00	\$6,670.00	\$0.00	\$6,670.00	\$0.00	\$0.00	\$6,670.00	\$6,670.00	\$0.00
1800 1800			-\$8 045 22									
31800 Servicios postales y telegráficos \$10,000,0												
\$8,015.22 \$8,015.22 \$8,015.22 \$8,015.22 \$8,015.22 \$8,015.22 \$8,015.22 \$8,015.22 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$1,984.78 \$1,984.78 \$0.00 \$1,984.78	318000 Servicios postales y telegráficos	\$10,000.00		\$1.984.78	\$1,984,78	\$0.00	\$1.984.78	\$0.00	\$0.00	\$1.984.78	\$1,984,78	\$0.00
Second		, ,,,,,,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• • • • • • • • • • • • • • • • • • • •	•	• •	, ,	• • • • •
1 Hidalgo \$1,000.00 \$8,015.22 \$1,984.78 \$1,984.78 \$0.00 \$1,984												
-\$21,739.20												
32300 Arrendamiento de mobiliario y equipo de : \$91,200.0 \$91,200.0 \$69,460.80 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$69	013 Hidalgo	\$10,000.00	-\$8,015.22	\$1,984.78	\$1,984.78	\$0.00	\$1,984.78	\$0.00	\$0.00	\$1,984.78	\$1,984.78	\$0.00
32300 Arrendamiento de mobiliario y equipo de ; \$91,200.0 \$91,200.00 \$69,460.80 \$69,460.80 \$9,460.80 \$0.00 \$69,460.80 \$0.00 \$0.00 \$69,460.80 \$0.00 \$0.00 \$69,460.80 \$0.0			-\$21,739.20									
\$21,739.20			-\$21,739.20									
-\$21,739.20 13 Hidalgo \$91,200.00 \$91,200.00 \$91,200.00 \$69,460.80 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$112,104.60 \$112,104.60 \$123,540.00 \$103 Hidalgo \$472,665.00 \$237,020.40 \$237,020.40 \$237,020.40 \$235,644.60 \$0.00 \$235,644.60 \$0.00 \$235,644.60 \$0.00 \$235,644.60 \$0.00 \$0.00 \$0.00 \$112,104.60 \$112,104.60 \$123,540.00	323000 Arrendamiento de mobiliario y equipo de	\$91,200.00	-\$21,739.20	\$69,460.80	\$69,460.80	\$0.00	\$69,460.80	\$0.00	\$0.00	\$69,460.80	\$69,460.80	\$0.00
-\$21,739.20 13 Hidalgo \$91,200.00 \$91,200.00 \$91,200.00 \$69,460.80 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$112,104.60 \$112,104.60 \$123,540.00 \$103 Hidalgo \$472,665.00 \$237,020.40 \$237,020.40 \$237,020.40 \$235,644.60 \$0.00 \$235,644.60 \$0.00 \$235,644.60 \$0.00 \$235,644.60 \$0.00 \$0.00 \$0.00 \$112,104.60 \$112,104.60 \$123,540.00			£04 700 00									
1013 Hidalgo \$91,200.00 \$91,200.00 \$91,200.00 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$0.00 \$69,460.80 \$0.00 \$0.00 \$69,460.80 \$0.00 \$0.00 \$69,460.80 \$0.00 \$0.00 \$0.00 \$69,460.80 \$0.00 \$0.												
-\$237,020.40 -\$237,020.40 327000 Arrendamiento de activos intangibles \$472,665.00 -\$237,020.40 -	013 Hidalgo	\$91 200 00		\$69 460 80	\$69 460 80	\$0.00	\$69 460 80	\$0.00	\$0.00	\$69 460 80	\$69 460 80	\$0.00
-\$237,020.40 327000 Arrendamiento de activos intangibles \$472,665.00 -\$237,020.40 \$235,644.60 \$0.00 \$235,644.60 \$0.00 \$0.00 \$112,104.60 \$112,104.60 \$123,540.00 -\$237,020.40 -\$237,020.40 -\$237,020.40 \$235,644.60 \$0.00 \$0.00 \$0.00 \$112,104.60 \$112,104.60 \$123,540.00	010 Thuaigo	ψ01,200.00	Ψ21,700.20	ψου, 100.00	ψου, 100.00	ψ0.00	ψου, 100.00	ψ0.00	ψ0.00	ψου, 100.00	ψου, 100.00	ψ0.00
327000 Arrendamiento de activos intangibles \$472,665.00 -\$237,020.40 \$235,644.60 \$0.00 \$0.00 \$235,644.60 \$0.00 \$0.00 \$112,104.60 \$112,104.60 \$123,540.00 \$0.00 \$0.00 \$0.00 \$112,104.60 \$123,540.00 \$0.			-\$237,020.40									
-\$237,020.40 -\$237,020.40 013 Hidalgo \$472,665.00 -\$237,020.40 \$235,644.60 \$235,644.60 \$0.00 \$235,644.60 \$0.00 \$112,104.60 \$112,104.60 \$123,540.00												
-\$237,020.40 013 Hidalgo \$472,665.00 -\$237,020.40 \$235,644.60 \$235,644.60 \$0.00 \$235,644.60 \$0.00 \$112,104.60 \$112,104.60 \$123,540.00	327000 Arrendamiento de activos intangibles	\$472,665.00	-\$237,020.40	\$235,644.60	\$235,644.60	\$0.00	\$235,644.60	\$0.00	\$0.00	\$112,104.60	\$112,104.60	\$123,540.00
-\$237,020.40 013 Hidalgo \$472,665.00 -\$237,020.40 \$235,644.60 \$235,644.60 \$0.00 \$235,644.60 \$0.00 \$112,104.60 \$112,104.60 \$123,540.00			-\$237.020.40									
·												
331000 Servicios legales, de contabilidad, auditor \$266,720.00 \$49,793.34 \$316,513.34 \$316,513.34 \$0.00 \$316,513.34 \$0.00 \$316,513.34 \$211,863.33 \$104,650.01	013 Hidalgo	\$472,665.00	-\$237,020.40	\$235,644.60	\$235,644.60	\$0.00	\$235,644.60	\$0.00	\$0.00	\$112,104.60	\$112,104.60	\$123,540.00
	331000 Servicios legales, de contabilidad, audito	r \$266,720.00	\$49,793.34	\$316,513.34	\$316,513.34	\$0.00	\$316,513.34	\$0.00	\$0.00	\$316,513.34	\$211,863.33	\$104,650.01
013 Hidalgo \$266,720.00 \$49,793.34 \$316,513.34 \$316,513.34 \$0.00 \$316,513.34 \$0.00 \$316,513.34 \$211,863.33 \$104,650.01	013 Hidalgo	\$266,720.00	\$49,793.34	\$316,513.34	\$316,513.34	\$0.00	\$316,513.34	\$0.00	\$0.00	\$316,513.34	\$211,863.33	\$104,650.01
336000 Servicios de apoyo administrativo, fotoco \$72,000.00 \$148,192.97 \$220,192.97 \$0.00 \$220,192.97 \$0.00 \$220,192.97 \$0.00 \$220,192.97 \$0.00	336000 Servicios de apoyo administrativo, fotoc	\$72,000.00	\$148,192.97	\$220,192.97	\$220,192.97	\$0.00	\$220,192.97	\$0.00	\$0.00	\$220,192.97	\$220,192.97	\$0.00
013 Hidalgo \$72,000.00 \$148,192.97 \$220,192.97 \$0.00 \$220,192.97 \$0.00 \$220,192.97 \$0.00 \$220,192.97 \$0.00	013 Hidalgo	\$72,000.00	\$148,192.97	\$220,192.97	\$220,192.97	\$0.00	\$220,192.97	\$0.00	\$0.00	\$220,192.97	\$220,192.97	\$0.00
-\$89,970.51			-\$89 970 54									
-\$89,970.51 -\$89,970.51												
338000 Servicios de vigilancia \$1,934,880.00 -\$89,970.51 \$1,844,909.49 \$1,844,909.49 \$0.00 \$1,844,909.49 \$0.00 \$1,844,909.49 \$0.00	338000 Servicios de vigilancia	\$1,934,880.00		\$1,844,909.49	\$1,844,909.49	\$0.00	\$1,844,909.49	\$0.00	\$0.00	\$1,844,909.49	\$1,844,909.49	\$0.00

USE Sergip resupuestoEgresosUA_DP_PG_PY_CP_D

Educación Cunarias

nalEDUCACIÓN to por Partida

endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida

Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Presupuesto Cuentas por Ampliaciones / Comprometer Sin Devengar Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Viaente Comprometido Devengado No Devengado Eiercido Pagado -\$89.970.51 -\$89,970.51 \$0.00 Hidalgo \$1,934,880.00 -\$89,970.51 \$1,844,909.49 \$1,844,909.49 \$0.00 \$1,844,909.49 \$0.00 \$1,844,909.49 \$1,844,909.49 \$0.00 013 341000 Servicios financieros y bancarios \$106,027.24 \$237,027.24 \$237,027.24 \$0.00 \$0.00 \$0.00 \$237,027.24 \$237,027.24 \$0.00 \$131,000.00 \$237,027.24 \$131,000.00 \$106,027.24 \$237,027.24 \$237,027.24 \$0.00 \$237,027.24 \$0.00 \$0.00 \$237,027.24 \$237,027.24 \$0.00 013 Hidalgo -\$176,148.80 -\$176,148,80 \$0.00 \$0.00 \$0.00 \$148,851.20 \$148,851.20 \$0.00 345000 Seguro de bienes patrimoniales \$325,000.00 -\$176,148.80 \$148,851.20 \$148,851.20 \$148,851.20 -\$176,148.80 -\$176,148.80 Hidalgo \$325,000.00 -\$176,148.80 \$148,851.20 \$148,851.20 \$0.00 \$148,851.20 \$0.00 \$0.00 \$148,851.20 \$148,851.20 \$0.00 \$0.00 361000 Difusión por radio, televisión y otros medi \$15,000.00 \$9,348.00 \$24,348.00 \$24,348.00 \$0.00 \$24,348.00 \$0.00 \$24,348.00 \$24,348.00 \$0.00 013 Hidalgo \$15,000.00 \$9,348.00 \$24,348.00 \$24,348.00 \$0.00 \$24,348.00 \$0.00 \$0.00 \$24,348.00 \$24,348.00 \$0.00 -\$49,570.61 -\$49,570.61 371000 Pasajes aéreos \$69,410.00 -\$49,570.61 \$19,839.39 \$19,839.39 \$0.00 \$19,839.39 \$0.00 \$0.00 \$19,839.39 \$19,839.39 \$0.00 -\$49,570.61 -\$49,570.61 013 Hidalgo \$69,410.00 -\$49,570.61 \$19,839.39 \$19,839.39 \$0.00 \$19,839.39 \$0.00 \$0.00 \$19,839.39 \$19,839.39 \$0.00 372000 Pasajes terrestres \$17,000.00 \$40,846.88 \$57,846.88 \$57,846.88 \$0.00 \$57,846.88 \$0.00 \$0.00 \$57,846.88 \$57,846.88 \$0.00 013 Hidalgo \$17,000.00 \$40,846.88 \$57,846.88 \$57,846.88 \$0.00 \$57,846.88 \$0.00 \$0.00 \$57,846.88 \$57,846.88 \$0.00 375000 Viáticos en el país \$119,744.55 \$142,744.55 \$142,744.55 \$0.00 \$142,744.55 \$0.00 \$0.00 \$142,744.55 \$142,744.55 \$0.00 \$23,000.00 \$119,744.55 \$142,744.55 \$142,744.55 \$0.00 \$142,744.55 \$0.00 \$0.00 \$142,744.55 \$142,744.55 \$0.00 013 Hidalgo \$23,000.00 \$50,000.00 \$1,238,127.39 \$0.00 \$0.00 381000 Gastos de ceremonial \$1,288,127.39 \$1,288,127.39 \$0.00 \$1,288,127.39 \$0.00 \$1,288,127.39 \$1,288,127.39 \$50,000.00 \$1,238,127.39 \$1,288,127.39 \$0.00 \$0.00 \$0.00 \$1,288,127.39 \$0.00 013 Hidalgo \$1,288,127.39 \$1,288,127.39 \$1,288,127.39 \$67,164.14 \$0.00 \$0.00 382000 Gastos de orden social y cultural \$72,000.00 \$139,164.14 \$139,164.14 \$0.00 \$139,164.14 \$0.00 \$139,164.14 \$139,164.14 \$72,000.00 \$67,164.14 \$139,164.14 \$139,164.14 \$0.00 \$139,164.14 \$0.00 013 Hidalac \$0.00 \$139,164.14 \$0.00 \$139,164.14 392000 Impuestos y derechos \$1,980,711.00 \$1,825,346.57 \$3,806,057.57 \$3,806,057.57 \$0.00 \$3,806,057.57 \$0.00 \$0.00 \$3,806,057.57 \$3,806,057.57 \$0.00 Hidalgo \$1,980,711.00 \$1,825,346.57 \$3,806,057.57 \$3,806,057.57 \$0.00 \$3,806,057.57 \$0.00 \$0.00 \$3,806,057.57 \$3,806,057.57 \$0.00 398000 Impuesto sobre nóminas y otros que se de \$3,039,288.00 \$227,823.79 \$3,267,111.79 \$3,267,111.79 \$0.00 \$3,267,111.79 \$0.00 \$0.00 \$3,267,111.79 \$3,267,111.79 \$0.00 013 Hidalgo \$3,039,288.00 \$227,823.79 \$3,267,111.79 \$3,267,111.79 \$0.00 \$3,267,111.79 \$0.00 \$0.00 \$3,267,111.79 \$3,267,111.79 \$0.00 \$129,727,643.00 \$4,134,720.96 \$133,862,363.96 \$133,862,363.96 \$0.00 \$133,862,363.96 \$0.00 \$0.00 \$133,571,287.69 \$133,447,884.61 \$414,479.35 SECRETARÍA ADMINISTRATIVA \$129.727.643.00 \$4.134.720.96 \$133,862,363,96 \$133.862.363.96 \$0.00 \$133,862,363,96 \$0.00 \$0.00 \$133,571,287,69 \$133,447,884,61 \$414,479,35 SAI Departamento de Recursos Humanos Educación \$112,282.00 \$27,914.50 \$140,196.50 \$140,196.50 \$0.00 \$140,196.50 \$0.00 \$0.00 \$140,196.50 \$140,196.50 \$0.00 17S \$112,282.00 \$27,914.50 \$140,196.50 \$140,196.50 \$0.00 \$140,196.50 \$0.00 \$0.00 \$140,196.50 \$140,196.50 \$0.00 A51 Capacitación a servidores públicos de



Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuesto (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida
Del 01/ene./2023 Al 31/dic./2023

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
•	Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	\$140,196.50 \$140,196.50 \$140,196.50	Cuentas por Pagar Deuda
	334000 Servicios de capacitación	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
	013 Hidalgo	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
	=	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
	Departamento de Recursos Humanos	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
SAI Depa	rtamento de Seguimiento de Obra											
178	Educación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
A52	Gestión de infraestructura en Educación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
	332000 Servicios de diseño, arquitectura, ingenie	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
	013 Hidalgo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
	=	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,196.50 \$0.00 \$0.00 \$140,196.50 \$140,196.50 \$140,196.50 \$140,196.50 \$0.00 \$0.00 \$140,196.50 \$140,1	\$0.00			
	Departamento de Seguimiento de Obra	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAI Depa	rtamento de Soporte Técnico											
178	Educación	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
			-\$19,118.04									
			-\$19,118.04									
A53	Mantenimiento a la infraestructura física	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
	216000 Material de limpieza	\$420,000.00	\$28,545.57	\$448,545.57	\$448,545.57	\$0.00	\$448,545.57	\$0.00	\$0.00	\$448,545.57	\$448,545.57	\$0.00
	013 Hidalgo	\$420,000.00	\$28,545.57	\$448,545.57	\$448,545.57	\$0.00	\$448,545.57	\$0.00	\$0.00	\$448,545.57	\$448,545.57	\$0.00
	241000 Productos minerales no metálicos	\$2,000.00	\$3,098.47	\$5,098.47	\$5,098.47	\$0.00	\$5,098.47	\$0.00	\$0.00	\$5,098.47	\$5,098.47	\$0.00
	013 Hidalgo	\$2,000.00	\$3,098.47	\$5,098.47	\$5,098.47	\$0.00	\$5,098.47	\$0.00	\$0.00	\$5,098.47	\$5,098.47	\$0.00
	242000 Cemento y productos de concreto	\$3,200.00	\$10,949.68	\$14,149.68	\$14,149.68	\$0.00	\$14,149.68	\$0.00	\$0.00	\$14,149.68	\$14,149.68	\$0.00
	013 Hidalgo	\$3,200.00	\$10,949.68	\$14,149.68	\$14,149.68	\$0.00	\$14,149.68	\$0.00	\$0.00	\$14,149.68	\$14,149.68	\$0.00
			-\$1,518.68									
			-\$1,518.68									
	243000 Cal, yeso y productos de yeso	\$3,000.00	-\$1,518.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$1,481.32	\$1,481.32	\$0.00
			-\$1,518.68									

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Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuesto (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida
Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					_						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Generica/Distribución Geografica	Aprobado	-\$1,518.68	Vigenie	Comprometido	Comprometer	Devengado	No Devengado	Oili Develigai	Бјегошо	1 agado	1 agai Deuda
013 Hidalgo	\$3,000.00	-\$1,518.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$1,481.32	\$1,481.32	\$0.00
		-\$56.27									
		-\$56.27									
244000 Madera y productos de madera	\$1,006.00	-\$56.27	\$949.73	\$949.73	\$0.00	\$949.73	\$0.00	\$0.00	\$949.73	\$949.73	\$0.00
		¢EC 07									
		-\$56.27									
013 Hidalgo	\$1,006.00	-\$56.27 -\$56.27	\$949.73	\$949.73	\$0.00	\$949.73	\$0.00	\$0.00	\$949.73	\$949.73	00.02
013 midaly0	\$1,000.00	-\$30.27	φ949.73	φ949.73	φ0.00	φ949.73	φυ.υυ	φυ.υυ	φ 949. 73	φ949.73	φ0.00
		-\$1,000.00									
		-\$1,000.00									
245000 Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$1,000.00									
		-\$1,000.00									
013 Hidalgo	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$40,000.00	\$27,647.10	\$67,647.10	\$67,647.10	\$0.00	\$67,647.10	\$0.00	\$0.00	\$67,647.10	\$67,647.10	\$0.00
013 Hidalgo	\$40,000.00	\$27,647.10	\$67,647.10	\$67,647.10	\$0.00	\$67,647.10	\$0.00	\$0.00	\$67,647.10	\$67,647.10	\$0.00
247000 Artículos metálicos para la construcción	\$28,000.00	\$28,077.02	\$56,077.02	\$56,077.02	\$0.00	\$56,077.02	\$0.00	\$0.00	\$56,077.02	\$56,077.02	\$0.00
013 Hidalgo	\$28,000.00	\$28,077.02	\$56,077.02	\$56,077.02	\$0.00	\$56,077.02	\$0.00	\$0.00	\$56,077.02	\$56,077.02	\$0.00
249000 Otros materiales y artículos de construcci	\$50,000.00	\$10,255.27	\$60,255.27	\$60,255.27	\$0.00	\$60,255.27	\$0.00	\$0.00	\$60,255.27	\$60,255.27	\$0.00
013 Hidalgo	\$50,000.00	\$10,255.27	\$60,255.27	\$60,255.27	\$0.00	\$60,255.27	\$0.00	\$0.00	\$60,255.27	\$60,255.27	\$0.00
		-\$31,211.08									
		-\$31,211.08									\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
251000 Productos químicos básicos	\$87,000.00	-\$31,211.08	\$55,788.92	\$55,788.92	\$0.00	\$55,788.92	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$47,788.92
		-\$31,211.08									
		-\$31,211.08									
013 Hidalgo	\$87,000.00	-\$31,211.08	\$55,788.92	\$55,788.92	\$0.00	\$55,788.92	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$47,788.92
		-\$623.00									
		-\$623.00									
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00
232000 Fertilizantes, pesticidas y otros agroquimi	φ1,000.00	-\$023.00	φ311.00	φ3/1.00	φυ.υυ	\$377.00	φυ.υυ	φυ.υυ	\$377.00	φ311.00	φυ.υυ
		-\$623.00									
		-\$623.00									
013 Hidalgo	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	
256000 Fibras sintéticas, hules, plásticos y deriva	\$24,000.00	\$40,705.00	\$64,705.00	\$64,705.00	\$0.00	\$64,705.00	\$0.00	\$0.00	\$64,705.00	\$64,705.00	
013 Hidalgo	\$24,000.00	\$40,705.00	\$64,705.00	\$64,705.00	\$0.00	\$64,705.00	\$0.00	\$0.00	\$64,705.00	\$64,705.00	\$0.00

-\$500.04 -\$500.04



Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

G									nora	de impresion 11:	12 a. III.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida	Ampliaciones /		Presupuesto	Communication	Disponible para	Davangada	Comprometido	Presupuesto	Figurials	Damada	Cuentas por
	\$1,000.00	(Reducciones) -\$500.04	Vigente \$499.96	Comprometido \$499.96	Comprometer \$0.00	Devengado \$499.96	No Devengado \$0.00	Sin Devengar \$0.00	Ejercido \$499.96	\$499.96	Pagar Deuda \$0.00
200000 Otros productos químicos	ψ1,000.00	-φ300.04	ψ+33.30	Ψ-33.30	ψ0.00	ψ - 33.30	ψ0.00	ψ0.00	ψ+33.30	Ψ-33.30	ψ0.00
		-\$500.04									
		-\$500.04									
Unidad Responsable / Program' a Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica Aprob 259000 Otros productos químicos \$1,000	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$0.00	\$499.96	\$499.96	\$0.00
		-\$5,247.89									
		-\$5,247.89									
261000 Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,247.89	\$20,752.11	\$20,752.11	\$0.00	\$20,752.11	\$0.00	\$0.00	\$20,752.11	\$20,752.11	\$0.00
201000 Compactibles, labilitatives	420,000.00	40,247.100	420,7 02.7 1	420,702.11	ψ0.00	420,7 02.7 7	\$0.00	ψ0.00	420,702.77	420,702.11	ψ0.00
		-\$5,247.89									
		-\$5,247.89									
· ·	\$26,000.00	-\$5,247.89	\$20,752.11	\$20,752.11	\$0.00	\$20,752.11	\$0.00	\$0.00	\$20,752.11	\$20,752.11	\$0.00
	\$8,500.00	\$54,497.73	\$62,997.73	\$62,997.73	\$0.00	\$62,997.73	\$0.00	\$0.00	\$62,997.73	\$62,997.73	\$0.00
013 Hidalgo	\$8,500.00	\$54,497.73	\$62,997.73	\$62,997.73	\$0.00	\$62,997.73	\$0.00	\$0.00	\$62,997.73	\$62,997.73	\$0.00
		-\$5,759.12									
		-\$5,759.12									
291000 Herramientas menores	\$11,000.00	-\$5,759.12	\$5,240.88	\$5,240.88	\$0.00	\$5,240.88	\$0.00	\$0.00	\$5,240.88	\$5,240.88	\$0.00
		-\$5,759.12									
040 1811	¢44,000,00	-\$5,759.12	ΦE 240.00	ΦE 040 00	#0.00	#F 040 00	#0.00	#0.00	#F 240 00	#F 040 00	#0.00
U13 Hidalgo	\$11,000.00	-\$5,759.12	\$5,240.88	\$5,240.88	\$0.00	\$5,240.88	\$0.00	\$0.00	\$5,240.88	\$5,240.88	\$0.00
		-\$2,562.80									
		-\$2,562.80									
292000 Refacciones y accesorios menores de edi	\$6,000.00	-\$2,562.80	\$3,437.20	\$3,437.20	\$0.00	\$3,437.20	\$0.00	\$0.00	\$3,437.20	\$3,437.20	\$0.00
		-\$2,562.80									
		-\$2,562.80									
013 Hidalgo	\$6,000.00	-\$2,562.80	\$3,437.20	\$3,437.20	\$0.00	\$3,437.20	\$0.00	\$0.00	\$3,437.20	\$3,437.20	\$0.00
one inauge	**,*****	*=,=====	**, ***	¥3, 1311 <u>—</u> 3	*****	**, ***	*****	*****	¥3, 333	**, ***	*****
		-\$2,008.28									
		-\$2,008.28									
293000 Refacciones y accesorios menores de mo	\$4,000.00	-\$2,008.28	\$1,991.72	\$1,991.72	\$0.00	\$1,991.72	\$0.00	\$0.00	\$1,991.72	\$1,991.72	\$0.00
		-\$2,008.28									
		-\$2,008.28									
013 Hidalgo	\$4,000.00	-\$2,008.28	\$1,991.72	\$1,991.72	\$0.00	\$1,991.72	\$0.00	\$0.00	\$1,991.72	\$1,991.72	\$0.00
294000 Refacciones y accesorios menores de equ	\$32,000.00	\$120,738.12	\$152,738.12	\$152,738.12	\$0.00	\$152,738.12	\$0.00	\$0.00	\$55,738.12	\$55,738.12	\$97,000.00
013 Hidalgo	\$32,000.00	\$120,738.12	\$152,738.12	\$152,738.12	\$0.00	\$152,738.12	\$0.00	\$0.00	\$55,738.12	\$55,738.12	\$97,000.00
		£37,000,00									
		-\$37,000.00 -\$37,000.00									
295000 Refacciones y accesorios menores de equ	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 Notacolonies y accesorios ilicitores de equ	ψο,,οοο.οο	ψυ, συσ.συ	ψυ.υυ	ψυ.υυ	ψυ.υυ	ψυ.υυ	Ψ0.00	ψυ.υυ	ψυ.υυ	Ψ0.00	Ψ0.00

Ramo Presupuesto (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a.m.

Page 18

G									hora	de Impresion 11:	12 a. m.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Comprometido	Disponible para	Dovongodo	Comprometido	Presupuesto	Ejercido	Događa	Cuentas por
Genérica/Distribucion Geográfica	Aprobado	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
		-\$37,000.00									
		-\$37,000.00									
013 Hidalgo	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ	\$4,500.00	\$2,859.87	\$7,359.87	\$7,359.87	\$0.00	\$7,359.87	\$0.00	\$0.00	\$7,359.87	\$7,359.87	\$0.00
013 Hidalgo	\$4,500.00	\$2,859.87	\$7,359.87	\$7,359.87	\$0.00	\$7,359.87	\$0.00	\$0.00	\$7,359.87	\$7,359.87	\$0.00
		-\$5,530.00									
		-\$5,530.00									
298000 Refacciones y accesorios menores de ma	\$6,500.00	-\$5,530.00	\$970.00	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$970.00	\$970.00	\$0.00
		-\$5,530.00									
		-\$5,530.00 -\$5,530.00									
013 Hidalgo	\$6.500.00	-\$5,530.00	\$970.00	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$970.00	\$970.00	\$0.00
o To Thidalgo	ψο,σσσ.σσ	φο,σσσ.σσ	ψο. σ.σσ	ψο. σ.σσ	ψ0.00	φοι σισσ	φσ.σσ	ψ0.00	φο. σ.σσ	ψο. σ.σσ	ψ0.00
		-\$76,120.00									
		-\$76,120.00									
326000 Arrendamiento de maquinaria, otros equir	\$126,000.00	-\$76,120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
		-\$76,120.00									
		-\$76,120.00									
013 Hidalgo	\$126,000.00	-\$76,120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
351000 Conservación y mantenimiento menor de	\$145,000.00	\$514,513.24	\$659,513.24	\$659,513.24	\$0.00	\$659,513.24	\$0.00	\$0.00	\$268,927.14	\$268,927.14	\$390,586.10
013 Hidalgo	\$145,000.00	\$514,513.24	\$659,513.24	\$659,513.24	\$0.00	\$659,513.24	\$0.00	\$0.00	\$268,927.14	\$268,927.14	\$390,586.10
352000 Instalación, reparación y mantenimiento d	\$30,000.00	\$152,491.20	\$182,491.20	\$182,491.20	\$0.00	\$182,491.20	\$0.00	\$0.00	\$182,491.20	\$182,491.20	\$0.00
013 Hidalgo	\$30,000.00	\$152,491.20	\$182,491.20	\$182,491.20	\$0.00	\$182,491.20	\$0.00	\$0.00	\$182,491.20	\$182,491.20	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$15,530.71	\$22,030.71	\$22,030.71	\$0.00	\$22,030.71	\$0.00	\$0.00	\$22,030.71	\$22,030.71	\$0.00
013 Hidalgo	\$6,500.00	\$15,530.71	\$22,030.71	\$22,030.71	\$0.00	\$22,030.71	\$0.00	\$0.00	\$22,030.71	\$22,030.71	\$0.00
354000 Instalación, reparación y mantenimiento d	\$8,000.00	\$22,044.00	\$30,044.00	\$30,044.00	\$0.00	\$30,044.00	\$0.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00
013 Hidalgo	\$8,000.00	\$22,044.00	\$30,044.00	\$30,044.00	\$0.00	\$30,044.00	\$0.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$75,000.00	\$182,883.72	\$257,883.72	\$257,883.72	\$0.00	\$257,883.72	\$0.00	\$0.00	\$257,883.72	\$257,883.72	\$0.00
013 Hidalgo	\$75,000.00	\$182,883.72	\$257,883.72	\$257,883.72	\$0.00	\$257,883.72	\$0.00	\$0.00	\$257,883.72	\$257,883.72	\$0.00
357000 Instalación, reparación y mantenimiento d	\$78,000.00	\$43,990.56	\$121,990.56	\$121,990.56	\$0.00	\$121,990.56	\$0.00	\$0.00	\$42,990.56	\$42,990.56	\$79,000.00
013 Hidalgo	\$78,000.00	\$43,990.56	\$121,990.56	\$121,990.56	\$0.00	\$121,990.56	\$0.00	\$0.00	\$42,990.56	\$42,990.56	\$79,000.00
		-\$1,135,807									
		-\$1,135,807									
358000 Servicios de limpieza y manejo de desech	\$1,136,388.00 -	\$1,135,807.74	\$580.26	\$580.26	\$0.00	\$580.26	\$0.00	\$0.00	\$580.26	\$580.26	\$0.00
		-\$1,135,807									
		-\$1,135,807									
013 Hidalgo	\$1,136,388.00	-\$1,135,807	\$580.26	\$580.26	\$0.00	\$580.26	\$0.00	\$0.00	\$580.26	\$580.26	\$0.00
359000 Servicios de jardinería y fumigación	\$15,000.00	\$26,999.60	\$41,999.60	\$41,999.60	\$0.00	\$41,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$37,000.00
013 Hidalgo	\$15,000.00	\$26,999.60	\$41,999.60	\$41,999.60	\$0.00	\$41,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$37,000.00
· ·											

	Ramo endencia / Unid	ad Daananaah	do / Drogres	ma Braatinitaat	orio (Modelidad	Ly Drograma) /	A atividad Inati	itusiana TDI	TO A CIÓNIA	nor Dortido		
Hsr: sergio	The way	au Responsan	ne / Prograi		ario (Modalidad ene./2023 Al 31/di		Actividad insti	SECRETARÍA	A DE EDUCACIÓN PÚBLICA	por Partida	Fecha y 30/e	ene./2024
rptEstatePresupu G	iestoEgresosUA_DP_PG_PY\(^\text{CP_D}\)			20.01.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.72020				ho	ora de Impresión 11:	:12 a. m.
Haidad Bassass	Ramo o Dependencia /											
Unidad Respons	sable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	nstitucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	0	Disponible para	D	Comprometido	Presupuesto	Planetale.	Dd-	Cuentas por
Ge	enérica/Distribucion Geográfica	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$19,118.04									
	<u> </u>		-\$19,118.04									
	-	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
	Departamento de Soporte Técnico	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
	=	\$136,395,123.00	\$4,409,063.66	\$140,804,186.66	\$140,686,074.33	\$118,112.33	\$140,686,074.33	\$0.00	\$118,112.33	\$139,680,420.38	\$139,418,745.30	\$1,267,329.03
	Sin Ramo/Dependencia	\$136,395,123.00	\$4,409,063.66	\$140,804,186.66	\$140,686,074.33	\$118,112.33	\$140,686,074.33	\$0.00	\$118,112.33	\$139,680,420.38	\$139,418,745.30	\$1,267,329.03
•	niería en Telemática											
SAI Departa	mento de Actividades Culturales y Deportivas											
17S	Educación	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
A14	Impartición de actividades extracurriculares	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
2	11000 Materiales, útiles y equipos menores de o	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
	013 Hidalgo	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
2	17000 Materiales y útiles de enseñanza	\$2,000.00	\$16,402.47	\$18,402.47	\$18,402.47	\$0.00	\$18,402.47	\$0.00	\$0.00	\$18,402.47	\$18,402.47	\$0.00
	013 Hidalgo	\$2,000.00	\$16,402.47	\$18,402.47	\$18,402.47	\$0.00	\$18,402.47	\$0.00	\$0.00	\$18,402.47	\$18,402.47	\$0.00
			-\$211.20									
			-\$211.20									
24	46000 Material eléctrico y electrónico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$788.80	\$788.80	\$0.00
			-\$211.20									
			-\$211.20									
	013 Hidalgo	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$788.80	\$788.80	\$0.00
			-\$13.32									
			-\$13.32									
2	53000 Medicinas y productos farmacéuticos	\$4,000.00	-\$13.32	\$3,986.68	\$3,986.68	\$0.00	\$3,986.68	\$0.00	\$0.00	\$3,986.68	\$3,986.68	\$0.00
			-\$13.32									
			-\$13.32									
	013 Hidalgo	\$4,000.00	-\$13.32	\$3,986.68	\$3,986.68	\$0.00	\$3,986.68	\$0.00	\$0.00	\$3,986.68	\$3,986.68	\$0.00
			-\$57,552.60									
			-\$57,552.60 -\$57,552.60									
27	71000 Vestuario y uniformes	\$80,000.00	-\$57,552.60	\$22,447.40	\$22,447.40	\$0.00	\$22,447.40	\$0.00	\$0.00	\$22,447.40	\$22,447.40	\$0.00
	-	,			•		•			•		
			-\$57,552.60 \$57,552.60									
			-\$57,552.60									

\$22,447.40

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\$22,447.40

\$80,000.00

-\$57,552.60

013 Hidalgo

\$0.00

\$22,447.40

Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
_	Programa) / d institucional/Objeto del gasto por Partida	,	Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$17,019.20									
			-\$17,019.20									
	273000 Artículos deportivos	\$25,000.00	-\$17,019.20	\$7,980.80	\$7,980.80	\$0.00	\$7,980.80	\$0.00	\$0.00	\$7,980.80	\$7,980.80	\$0.00
			-\$17,019.20									
			-\$17,019.20									
	013 Hidalgo	\$25,000.00	-\$17,019.20	\$7,980.80	\$7,980.80	\$0.00	\$7,980.80	\$0.00	\$0.00	\$7,980.80	\$7,980.80	\$0.00
		, ,,,,,,,,	, ,,	, ,	, ,		, ,			, ,	, ,	
			-\$92,661.76									
			-\$92,661.76	****	***		******			***		
	331000 Servicios legales, de contabilidad, auditor	\$104,000.00	-\$92,661.76	\$11,338.24	\$11,338.24	\$0.00	\$11,338.24	\$0.00	\$0.00	\$11,338.24	\$11,338.24	\$0.00
			-\$92,661.76									
			-\$92,661.76									
	013 Hidalgo	\$104,000.00	-\$92,661.76	\$11,338.24	\$11,338.24	\$0.00	\$11,338.24	\$0.00	\$0.00	\$11,338.24	\$11,338.24	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
	013 Hidalgo	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
			-\$31,384.75									
			-\$31,384.75									
	372000 Pasajes terrestres	\$54,000.00	-\$31,384.75	\$22,615.25	\$22,615.25	\$0.00	\$22,615.25	\$0.00	\$0.00	\$22,615.25	\$22,615.25	\$0.00
			-\$31,384.75									
	013 Hidalgo	\$54,000.00	-\$31,384.75 -\$31,384.75	\$22,615.25	\$22,615.25	\$0.00	\$22,615.25	\$0.00	\$0.00	\$22,615.25	\$22,615.25	\$0.00
	375000 Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,900.00	\$15,900.00	\$0.00 \$0.00
	013 Hidalgo	\$10,000.00	\$5,900.00	\$15,900.00 \$15,900.00	\$15,900.00 \$15,900.00	\$0.00	\$15,900.00 \$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
	382000 Gastos de orden social y cultural	\$18,000.00	\$491,338.83	\$509,338.83	\$509,338.83	\$0.00	\$509,338.83	\$0.00	\$0.00	\$509,338.83	\$509,338.83	\$0.00
	013 Hidalgo	\$18,000.00	\$491,338.83	\$509,338.83	\$509,338.83	\$0.00	\$509,338.83	\$0.00	\$0.00	\$509,338.83	\$509,338.83	\$0.00
	=	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
	Departamento de Actividades Culturales	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
SA(Área	de Becas											
178	Educación	\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
			-\$3,915.72									
			-\$3,915.72									
A17	Otorgamiento de becas institucionales a	\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
All	odudiantes de Educación Cunarian	\$ -100,000.00	ψο,ο το Σ	ψ	¥401,140.40	Ų.00.0 <u>2</u>	ψ-10 1,1 -10. -10	\$5.00	ψ.00.0 <u>2</u>	ψτο 1,1 το.το	ψ0 1,10. 0	Ψ3.30
			-\$2,235.57									
			-\$2,235.57									
	211000 Materiales, útiles y equipos menores de of	\$5,350.00	-\$2,235.57	\$3,114.43	\$3,114.43	\$0.00	\$3,114.43	\$0.00	\$0.00	\$3,114.43	\$3,114.43	\$0.00

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🎇 endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023 USE Sergio Presupuesto Egresos UA_DP_PG_PY_CP_D

Fecha y 30/ene./2024 hora de Impresión 11:12 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagado Pagar Deuda Genérica/Distribucion Geográfica No Devengado -\$2,235,57 -\$2,235.57 \$5,350.00 \$3,114.43 \$0.00 \$3,114.43 \$0.00 \$0.00 \$3,114.43 \$3,114.43 \$0.00 Hidalgo -\$2,235.57 \$3,114.43 013 -\$1,680,15 -\$1,680.15 214000 Materiales, útiles y equipos menores de te \$5,000.00 -\$1,680.15 \$3,319.85 \$3,319.85 \$0.00 \$3,319.85 \$0.00 \$0.00 \$3,319.85 \$3,319.85 \$0.00 -\$1,680,15 -\$1,680.15 013 Hidalgo \$5,000.00 -\$1,680.15 \$3,319.85 \$3,319.85 \$0.00 \$3,319.85 \$0.00 \$0.00 \$3,319.85 \$3,319.85 \$0.00 361000 Difusión por radio, televisión y otros medi \$20,000.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$20,000.00 \$405,500.00 \$0.00 \$405,500.00 \$405,306.18 \$193.82 \$405,306.18 \$0.00 \$193.82 \$405,306.18 \$405,306.18 \$0.00 442000 Becas y otras ayudas para programas de \$405,500.00 013 Hidalgo \$0.00 \$405,500.00 \$405,306.18 \$193.82 \$405,306.18 \$0.00 \$193.82 \$405,306.18 \$405,306.18 \$0.00 -\$3,915.72 -\$3,915,72 -\$3,915.72 \$193.82 \$0.00 \$193.82 \$0.00 \$435,850.00 \$431,934.28 \$431,740.46 \$431,740.46 \$431,740.46 \$431,740.46 -\$3.915.72 \$193.82 \$431,740,46 \$0.00 \$193.82 \$431,740,46 \$0.00 Área de Becas \$435,850,00 \$431,934,28 \$431,740,46 \$431,740,46 SA(Departamento de Servicios Escolares 17S Educación \$1,758,990.00 -\$325,649.28 \$1,433,340.72 \$1,433,340.72 \$0.00 \$1,433,340.72 \$0.00 \$0.00 \$1,422,715.75 \$1,422,715.75 \$10,624.97 -\$325,649.28 -\$325,649.28 Diagnóstico a aspirantes de Educación \$1,758,990.00 -\$325,649.28 \$1,433,340.72 \$1,433,340.72 \$0.00 \$1,433,340.72 \$0.00 \$0.00 \$1,422,715.75 \$1,422,715.75 \$10,624.97 211000 Materiales, útiles y equipos menores de of \$0.00 \$10,624.97 \$10,000.00 \$12,065.67 \$22,065.67 \$22,065.67 \$0.00 \$22,065.67 \$0.00 \$11,440.70 \$11,440.70 013 Hidalgo \$10.000.00 \$12.065.67 \$22.065.67 \$22,065,67 \$0.00 \$22.065.67 \$0.00 \$0.00 \$11,440,70 \$11,440,70 \$10,624.97 -\$640.80 -\$640.80 212000 Materiales y útiles de impresión y reprodu \$33,000.00 -\$640.80 \$32,359,20 \$32,359,20 \$0.00 \$32.359.20 \$0.00 \$0.00 \$32,359,20 \$32,359,20 \$0.00 -\$640.80 -\$640.80 013 Hidalgo \$33,000.00 -\$640.80 \$32,359.20 \$32,359.20 \$0.00 \$32,359.20 \$0.00 \$0.00 \$32,359.20 \$32,359.20 \$0.00 214000 Materiales, útiles y equipos menores de te \$100,000.00 \$4.825.85 \$104.825.85 \$104.825.85 \$0.00 \$104.825.85 \$0.00 \$0.00 \$104.825.85 \$104,825.85 \$0.00 \$100,000.00 \$4,825.85 \$104,825.85 \$104,825.85 \$0.00 \$104,825.85 \$0.00 \$0.00 \$104,825.85 \$104,825.85 \$0.00 013 Hidalgo -\$26,910.00 -\$26,910.00 \$330,690.00 331000 Servicios legales, de contabilidad, auditor \$357,600.00 -\$26,910.00 \$330,690.00 \$330,690.00 \$0.00 \$330,690.00 \$0.00 \$0.00 \$330,690.00 \$0.00

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🎇 endencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024

Use: sergio presupuesto Egresos UA_DP_PG_PY_CP_D hora de Impresión 11:12 a.m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones / Genérica/Distribucion Geográfica Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagado Pagar Deuda No Devengado -\$26.910.00 -\$26,910.00 \$330,690.00 \$330,690.00 \$0.00 \$330,690.00 \$0.00 \$0.00 \$330,690.00 \$330,690.00 Hidalgo \$357,600.00 -\$26,910.00 \$0.00 013 336000 Servicios de apoyo administrativo, fotoco \$355,800.00 \$8,084.00 \$363,884.00 \$363,884.00 \$0.00 \$363,884.00 \$0.00 \$0.00 \$363,884.00 \$363,884.00 \$0.00 013 Hidalgo \$355,800.00 \$8,084.00 \$363,884.00 \$363,884.00 \$0.00 \$363,884.00 \$0.00 \$0.00 \$363,884.00 \$363,884.00 \$0.00 -\$323,074.00 -\$323.074.00 \$902,590.00 \$579,516.00 \$0.00 \$579,516.00 \$0.00 \$0.00 \$579,516.00 \$579,516.00 \$0.00 392000 Impuestos y derechos -\$323,074.00 \$579,516.00 -\$323,074.00 -\$323,074.00 -\$323,074.00 \$0.00 013 Hidalgo \$902,590.00 \$579,516.00 \$579,516.00 \$0.00 \$579,516.00 \$0.00 \$0.00 \$579,516.00 \$579,516.00 -\$325,649.28 -\$325,649,28 \$1,422,715.75 \$1.758.990.00 -\$325.649.28 \$1,433,340,72 \$1,433,340,72 \$0.00 \$1,433,340.72 \$0.00 \$0.00 \$1,422,715.75 \$10.624.97 -\$325.649.28 \$0.00 \$10.624.97 Departamento de Servicios Escolares \$1,758,990,00 \$1,433,340,72 \$1,433,340,72 \$0.00 \$1,433,340,72 \$0.00 \$1,422,715,75 \$1,422,715,75 -\$10,435.31 -\$10,435,31 \$2,511,840.00 -\$10,435.31 \$2,501,404.69 \$2,501,210.87 \$193.82 \$0.00 \$193.82 \$2,490,585.90 \$2,490,585.90 \$10,624.97 \$2,501,210.87 PE Ingeniería en Telemática \$2.511.840.00 -\$10.435.31 \$2.501.404.69 \$2.501.210.87 \$193.82 \$2.501,210,87 \$0.00 \$193.82 \$2,490,585,90 \$2,490,585,90 \$10.624.97 SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL SDI Subdirección de Calidad 17S \$567.000.00 -\$153.913.40 \$413.086.60 \$413.086.60 \$0.00 \$413,086,60 \$0.00 \$0.00 \$412.326.25 \$392.326.25 \$20,760.35 Educación -\$153,913.40 -\$153,913.40 Gestión de evaluaciones a la institución de \$567,000.00 -\$153,913.40 \$413,086.60 \$413,086.60 \$0.00 \$413,086.60 \$0.00 \$0.00 \$412,326.25 \$392,326.25 \$20,760.35 211000 Materiales, útiles y equipos menores de of \$10,000.00 \$2,302.35 \$12,302.35 \$12,302.35 \$0.00 \$12,302.35 \$0.00 \$0.00 \$11,542.00 \$11,542.00 \$760.35 \$10,000.00 \$2,302.35 \$12,302.35 \$12,302.35 \$0.00 \$12,302.35 \$0.00 \$0.00 \$11,542.00 \$11,542.00 \$760.35 013 Hidalgo -\$6,800.00 -\$6.800.00 \$1,200.00 212000 Materiales y útiles de impresión y reprodu \$8,000.00 -\$6,800.00 \$1,200,00 \$1,200,00 \$0.00 \$1,200,00 \$0.00 \$0.00 \$1,200,00 \$0.00

> -\$6.800.00 -\$6,800.00



Ramo Pendencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Cuentas por Actividad institucional/Objeto del gasto por Partida Ampliaciones / Comprometido Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Sin Devengar **Ejercido** Pagado Pagar Deuda Genérica/Distribucion Geográfica No Devengado 013 Hidalgo \$8,000.00 -\$6,800.00 \$1,200.00 \$1,200.00 \$0.00 \$1,200.00 \$1,200.00 \$0.00 \$1,200.00 \$0.00 214000 Materiales, útiles y equipos menores de te \$2,000.00 \$6,013.69 \$8,013.69 \$8,013.69 \$0.00 \$8,013.69 \$0.00 \$0.00 \$8,013.69 \$8,013.69 \$0.00 \$8,013.69 \$0.00 \$0.00 \$8,013.69 \$0.00 013 Hidalgo \$2,000.00 \$6,013.69 \$8,013.69 \$0.00 \$8,013.69 \$8,013.69 -\$134,622.45 -\$134,622.45 331000 Servicios legales, de contabilidad, auditor \$390,000.00 -\$134,622.45 \$255,377.55 \$255,377.55 \$0.00 \$255,377.55 \$0.00 \$0.00 \$255,377.55 \$255,377.55 \$0.00 -\$134,622.45 -\$134,622.45 \$255,377.55 \$255,377.55 \$0.00 013 Hidalgo \$390,000.00 -\$134,622.45 \$255,377.55 \$255,377.55 \$0.00 \$255,377.55 \$0.00 \$0.00 \$68,720.00 \$0.00 \$68,720.00 \$0.00 \$0.00 \$68,720.00 \$48,720.00 \$20,000.00 334000 Servicios de capacitación \$20,000.00 \$48,720.00 \$68,720.00 \$0.00 \$0.00 \$48,720.00 013 Hidalgo \$20,000.00 \$48,720.00 \$68,720.00 \$68,720.00 \$0.00 \$68,720.00 \$68,720.00 \$20,000.00 -\$4,000.00 -\$4,000.00 375000 Viáticos en el país \$4,000.00 -\$4,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$4,000.00 -\$4,000.00 013 Hidalgo \$4,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$4.000.00 -\$65,526.99 -\$65,526.99 381000 Gastos de ceremonial \$133,000.00 -\$65,526.99 \$67,473.01 \$67,473.01 \$0.00 \$67,473.01 \$0.00 \$0.00 \$67,473.01 \$67,473.01 \$0.00 -\$65.526.99 -\$65,526.99 \$133,000.00 \$67,473.01 \$67,473.01 \$0.00 \$67,473.01 \$0.00 \$0.00 \$67,473.01 \$67,473.01 \$0.00 013 Hidalgo -\$65,526.99 -\$153,913.40 -\$153,913.40 \$567,000.00 -\$153,913.40 \$413,086.60 \$413,086.60 \$0.00 \$413,086.60 \$0.00 \$0.00 \$412,326.25 \$392,326.25 \$20,760.35 -\$153,913.40 \$413,086.60 \$0.00 \$412,326.25 \$20,760.35 Subdirección de Calidad \$567,000.00 \$413,086.60 \$0.00 \$413,086.60 \$0.00 \$392,326.25 SDI Departamento de Evaluación y Estadísticas 17S \$15,000.00 -\$4,386.52 \$10,613.48 \$10,613.48 \$0.00 \$10,613.48 \$0.00 \$0.00 \$10,613.48 \$10,613.48 \$0.00 Educación -\$4,386.52

\$10,613.48

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\$15,000.00

USE Sergio Presupuesto Egresos UA_DP_PG_PY_CP_D

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Evaluación a docentes de Educación

\$0.00

\$10,613.48



\$142,593,946.01

\$142,593,946.01

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a.m.

Ramo o Dependencia / idad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000 Materiales, útiles y equipos menores de of	\$9,000.00	-\$3,034.34	\$5,965.66	\$5,965.66	\$0.00	\$5,965.66	\$0.00	\$0.00	\$5,965.66	\$5,965.66	\$0.00
		-\$3,034.34									
		-\$3,034.34									
013 Hidalgo	\$9,000.00	-\$3,034.34	\$5,965.66	\$5,965.66	\$0.00	\$5,965.66	\$0.00	\$0.00	\$5,965.66	\$5,965.66	\$0.00
		-\$1,352.18									
		-\$1,352.18									
214000 Materiales, útiles y equipos menores de te	\$6,000.00	-\$1,352.18	\$4,647.82	\$4,647.82	\$0.00	\$4,647.82	\$0.00	\$0.00	\$4,647.82	\$4,647.82	\$0.00
		-\$1,352.18									
		-\$1,352.18								47.82 \$4,647.82	
013 Hidalgo	\$6,000.00	-\$1,352.18	\$4,647.82	\$4,647.82	\$0.00	\$4,647.82	\$0.00	\$0.00	\$4,647.82	\$4,647.82	\$0.00
		-\$4,386.52									
		-\$4,386.52									
	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
Departamento de Evaluación y Estadístic	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
		-\$158,299.92									
		-\$158,299.92 -\$158,299.92									
	\$582,000.00	-\$158,299.92	\$423,700.08	\$423,700.08	\$0.00	\$423,700.08	\$0.00	\$0.00	\$422,939.73	\$402,939.73	\$20.760.3E
SECRETARÍA DE DESARROL	\$582,000.00	-\$158,299.92	\$423,700.08	\$423,700.08	\$0.00	\$423,700.08	\$0.00	\$0.00	\$422,939.73	\$402,939.73	\$0.00 \$0.00 \$0.00 \$0.00
					φυ.υυ	φ423,700.00	φυ.υυ		Ψ422,939.13		

\$143,610,985.28

\$143,610,985.28

\$118,306.15

\$118,306.15

\$143,610,985.28

\$143,610,985.28

\$0.00

\$118,306.15

\$118,306.15

\$139,488,963.00 \$4,240,328.43

\$139,488,963.00 \$4,240,328.43

Total Final

\$143,729,291.43

\$143,729,291.43

\$142,312,270.93 \$1,298,714.35

\$142,312,270.93 \$1,298,714.35