



Universidad Politécnica de Pachuca
HIDALGO

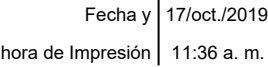
Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2019 Al 30/sep./2019



Fecha y 17/oct./2019
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Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
2500	EDUCACIÓN											
17S	Educación	\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$54,888,138.20	\$89,093,021.75	\$752,951.26	\$55,641,089.46	\$89,093,021.75	\$88,649,241.87	\$443,779.88
136	APROVECHAMIENTO INTEGRAL DE LA PAJA I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138	PROGRAMA DE GESTIÓN ADMINISTRATIVA D	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
Y02	MATERIALES DIDÁCTICOS	\$2,097,362.00	-\$140,587.32	\$1,956,774.68	\$1,142,868.64	\$813,906.04	\$837,713.08	\$305,155.56	\$1,119,061.60	\$837,713.08	\$537,713.08	\$300,000.00
Y04	ATENCIÓN COMPENSATORIA	\$18,000.00	-\$46.52	\$17,953.48	\$14,885.84	\$3,067.64	\$9,932.36	\$4,953.48	\$8,021.12	\$9,932.36	\$9,932.36	\$0.00
Y05	ORIENTACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
Y07	ADECUACIÓN CURRICULAR	\$43,536.00	\$2,565.40	\$46,101.40	\$18,162.16	\$27,939.24	\$10,193.04	\$7,969.12	\$35,908.36	\$10,193.04	\$10,193.04	\$0.00
Y08	CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE	\$195,543.00	-\$500.00	\$195,043.00	\$33,510.05	\$161,532.95	\$25,108.71	\$8,401.34	\$169,934.29	\$25,108.71	\$25,108.71	\$0.00
Y09	SERVICIO SOCIAL	\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00
Y10	PRODUCTOS DE INVESTIGACIÓN	\$7,446,444.00	\$229.92	\$7,446,673.92	\$463,440.61	\$6,983,233.31	\$365,862.13	\$97,578.48	\$7,080,811.79	\$365,862.13	\$365,862.13	\$0.00
Y11	VINCULO INTERINSTITUCIONAL	\$173,112.00	-\$71,011.92	\$102,100.08	\$60,744.15	\$41,355.93	\$32,644.07	\$28,100.08	\$69,456.01	\$32,644.07	\$32,644.07	\$0.00
Y12	EDUCACIÓN CONTINUA Y SERVICIOS TECNO	\$280,647.00	\$21,409.99	\$302,056.99	\$249,490.41	\$52,566.58	\$220,444.67	\$29,045.74	\$81,612.32	\$220,444.67	\$220,444.67	\$0.00
Y13	DIFUSIÓN INSTITUCIONAL	\$238,149.00	\$2,643.90	\$240,792.90	\$182,919.14	\$57,873.76	\$131,711.24	\$51,207.90	\$109,081.66	\$131,711.24	\$131,711.24	\$0.00
Y14	INFRAESTRUCTURA	\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00
Y15	EQUIPAMIENTO	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
Y16	MANTENIMIENTO PREVENTIVO Y CORRECTIV	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22	\$62,889.88
Y18	ADMINISTRACIÓN CENTRAL	\$123,545,353.90	\$153,899.79	\$123,699,253.69	\$82,618,236.71	\$41,081,016.98	\$82,411,764.55	\$206,472.16	\$41,287,489.14	\$82,411,764.55	\$82,330,874.55	\$80,890.00
Y19	CAPACITACIÓN Y ACTUALIZACIÓN DE SERVII	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
Y22	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
EDUCACIÓN		\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$54,888,138.20	\$89,093,021.75	\$752,951.26	\$55,641,089.46	\$89,093,021.75	\$88,649,241.87	\$443,779.88
Sin Ramo/Dependencia		\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$54,888,138.20	\$89,093,021.75	\$752,951.26	\$55,641,089.46	\$89,093,021.75	\$88,649,241.87	\$443,779.88
SACI PE Ingeniería en Telemática												
2500	EDUCACIÓN											
17S	Educación	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00
Y01	BECAS	\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
Y03	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
Y06	ACTIVIDADES CULTURALES, DEPORTIVAS Y F	\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
EDUCACIÓN		\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00
PE Ingeniería en Telemática		\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00

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