

Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa
Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 12:58 p. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG

Rep: rptEst	tadoPresupuestoEgresosUA_DP_P	G									1101	a de impresion 12.	οο p. III.
	Ramo o Depend Unidad Respon Programa	sable/	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 S	in Ramo/Dependend	cia											
DCS0	Subdirección de Comu	nicación Social	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
	17S Educación	meacion docial	\$132,767.00	•	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
DCS0	Vinculación y Extensió	n	\$711,726.00	\$0.00	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00
5000	17S Educación		\$711,726.00	•	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00
DITOO	DIRECCIÓN DE INVEST	ΠGACIÓN	\$482,000.00	\$0.00	\$482,000.00	\$26,820.37	\$455,179.63	\$26,820.37	\$0.00	\$455,179.63	\$26,820.37	\$26,820.37	\$0.00
-	17S Éducación		\$482,000.00		\$482,000.00	\$26,820.37	\$455,179.63	\$26,820.37	\$0.00	\$455,179.63	\$26,820.37	\$26,820.37	\$0.00
DVNO	Departamento de Vincu	ulación v Extensión	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
DVINU	17S Educación	ilacion y Extension	\$14,800.00	•	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
0400	CECDETADÍA ACADÉM	UCA	\$4.24E.064.00	£0.00	¢4 345 064 00	\$0.00	¢4 345 064 00	\$0.00	\$0.00	\$4.24E.064.00	\$0.00	\$0.00	\$0.00
SACU	SECRETARÍA ACADÉM 17S Educación	IICA	\$1,345,061.00 \$1,345,061.00		\$1,345,061.00 \$1,345,061.00	\$0.00 \$0.00	\$1,345,061.00 \$1,345,061.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,345,061.00 \$1,345,061.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
0.4.00	OFORFTARÍA ARMINIO	TD 4 TI\			\$400.0F0.FF4.00	¢00 055 707 00	\$444 7 00 7 50 00		*		¢00 055 707 00	£00 055 707 00	*
SAD0	SECRETARÍA ADMINIS 17S Educación	IKATIVA	\$132,715,603.00 \$132,715,603.00		\$138,659,554.02 \$138,659,554.02	\$26,955,797.93 \$26,955,797.93	\$111,703,756.09 \$111,703,756.09	\$26,955,797.93 \$26,955,797.93	\$0.00 \$0.00	\$111,703,756.09 \$111,703,756.09	\$26,955,797.93 \$26,955,797.93	\$26,955,797.93 \$26,955,797.93	\$0.00 \$0.00
													·
SAD0	Departamento de Recu 17S Educación	rsos Humanos	\$112,282.00 \$112,282.00	•	\$112,282.00 \$112,282.00	\$0.00 \$0.00	\$112,282.00 \$112,282.00	\$0.00 \$0.00	\$0.00 \$0.00	\$112,282.00 \$112,282.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
						·					·		•
SAD0	Departamento de Segu 17S Educación	imiento de Obra	\$10,000.00 \$10,000.00	•	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	173 Educación		\$10,000.00	φ0.00	\$10,000.00	φ0.00	\$10,000.00	φ0.00	φ0.00	\$10,000.00	φυ.υυ	φυ.υυ	φυ.υυ
SAD0	Departamento de Sopo	rte Técnico	\$2,548,516.00		\$2,475,044.56	\$147,633.32	\$2,327,411.24	\$147,633.32	\$0.00	\$2,327,411.24	\$147,633.32	\$147,633.32	\$0.00
	17S Educación		\$2,548,516.00	-\$73,471.44 -\$73,471.44	\$2,475,044.56	\$147,633.32	\$2,327,411.24	\$147,633.32	\$0.00	\$2,327,411.24	\$147,633.32	\$147,633.32	\$0.00
	Sin Ramo/Depe	endencia	\$138,072,755.00	\$5,870,479	\$143,943,234.58	\$27,175,092.22	\$116,768,142.36	\$27,175,092.22	\$0.00	\$116,768,142.36	\$27,175,092.22	\$27,175,092.22	\$0.00
SAC P	E Ingeniería en Tele	mática											
SAC0	Departamento de Activ	idades Culturales y	\$137,000.00	\$0.00	\$137,000.00	\$10,973.95	\$126,026.05	\$10,973.95	\$0.00	\$126,026.05	\$10,973.95	\$10,973.95	\$0.00
	17S Educación	-	\$137,000.00	\$0.00	\$137,000.00	\$10,973.95	\$126,026.05	\$10,973.95	\$0.00	\$126,026.05	\$10,973.95	\$10,973.95	\$0.00
SAC0	Área de Becas		\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18,763.00	\$0.00
	17S Educación		\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18,763.00	\$0.00
SAC0	Departamento de Servi	cios Escolares	\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
	17S Educación		\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
	PE Ingeniería e	n Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

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	Ramo o Dependencia Unidad Responsable/ Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SDI0	Subdirección de Calidad	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
SDI0	Departamento de Evaluación y Estadísticas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SDI0	Departamento de Tecnologías de la	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
	17S Educación	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
	SECRETARÍA DE DESARROLLO INSTITU	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$952,955.20	\$1,714.80	\$0.00	\$952,955.20	\$1,714.80	\$1,714.80	\$0.00

	\$5,870,479	\$146,498,328.58	\$27,348,640.97	\$119,149,687.61	\$27,348,640.97	\$119,14	,687.61 \$27,348,640.97	\$27,348,640.97	\$0.00
Total Final	\$140,627,849.00 \$5,870,4	\$146.498.328.58	\$27.348.640.97	\$119.149.687.61	\$27,348,640.97	\$0.00 \$119.14	9.68 \$27.348.640.97	\$27.348.640.97	\$0.00