



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Pro
Del 01/ene./2024 Al 31/dic./2024



Fecha y 20/ene./2025

hora de Impresión 08:09 p. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$114,571,678.00	\$42,769,37...	\$157,341,049.81	\$153,738,087.24	\$153,738,087.24	\$145,209,874.57	\$145,102,036.57	\$3,602,962.57
17U	Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
Sin Ramo/Dependencia		\$114,571,678.00	\$42,769,79...	\$157,341,477.21	\$153,738,087.24	\$153,738,087.24	\$145,209,874.57	\$145,102,036.57	\$3,603,389.97
17S	Educación	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
PE Ingeniería en Telemática		\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
17S	Educación	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
SECRETARÍA DE DESARROLLO INSTI		\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
Total Final		\$118,362,371.00	\$42,293,32...	\$160,655,699.41	\$156,795,890.66	\$156,802,130.66	\$148,092,394.06	\$147,888,039.56	\$3,853,568.75
17S	Educación	\$114,571,678.00	\$42,769,37...	\$157,341,049.81	\$153,738,087.24	\$153,738,087.24	\$145,209,874.57	\$145,102,036.57	\$3,602,962.57
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