



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: JUAN
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Del 01/ene./2021 Al 31/dic./2021

Fecha y 17/ene./2022
hora de Impresión 07:53 p. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$131,583,459.00	\$7,780,336.75	\$139,363,795.75	\$139,363,795.75	\$0.00	\$139,363,795.75	\$0.00	\$0.00	\$138,372,243.41	\$138,013,259.81	\$1,350,535.94
	013 Hidalgo	\$131,583,459.00	\$7,780,336.75	\$139,363,795.75	\$139,363,795.75	\$0.00	\$139,363,795.75	\$0.00	\$0.00	\$138,372,243.41	\$138,013,259.81	\$1,350,535.94
2	Gasto de Capital	\$736,000.00	\$180,260.67	\$916,260.67	\$916,260.67	\$0.00	\$916,260.67	\$0.00	\$0.00	\$916,260.67	\$916,260.67	\$0.00
	013 Hidalgo	\$736,000.00	\$180,260.67	\$916,260.67	\$916,260.67	\$0.00	\$916,260.67	\$0.00	\$0.00	\$916,260.67	\$916,260.67	\$0.00
		\$132,319,459.00	\$7,960,597.42	\$140,280,056.42	\$140,280,056.42	\$0.00	\$140,280,056.42	\$0.00	\$0.00	\$139,288,504.08	\$138,929,520.48	\$1,350,535.94
Sin Ramo/Dependencia		\$132,319,459.00	\$7,960,597.42	\$140,280,056.42	\$140,280,056.42	\$0.00	\$140,280,056.42	\$0.00	\$0.00	\$139,288,504.08	\$138,929,520.48	\$1,350,535.94
PE Ingeniería en Telemática												
1	Gasto Corriente	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
			-\$630,355.36									
	013 Hidalgo	\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
		\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
PE Ingenieria en Telemática		\$1,118,938.00	-\$630,355.36	\$488,582.64	\$488,582.64	\$0.00	\$488,582.64	\$0.00	\$0.00	\$470,776.35	\$470,776.35	\$17,806.29
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$398,200.00	-\$137,524.06	\$260,675.94	\$260,675.94	\$0.00	\$260,675.94	\$0.00	\$0.00	\$260,675.94	\$260,675.94	\$0.00
			-\$137,524.06									
	013 Hidalgo	\$398,200.00	-\$137,524.06	\$260,675.94	\$260,675.94	\$0.00	\$260,675.94	\$0.00	\$0.00	\$260,675.94	\$260,675.94	\$0.00
		\$398,200.00	-\$137,524.06	\$260,675.94	\$260,675.94	\$0.00	\$260,675.94	\$0.00	\$0.00	\$260,675.94	\$260,675.94	\$0.00
SECRETARIA DE DESARROLLO INSTITU		\$398,200.00	-\$137,524.06	\$260,675.94	\$260,675.94	\$0.00	\$260,675.94	\$0.00	\$0.00	\$260,675.94	\$260,675.94	\$0.00
		\$133,836,597.00	\$7,192,718.00	\$141,029,315.00	\$141,029,315.00	\$0.00	\$141,029,315.00	\$0.00	\$0.00	\$140,019,956.37	\$139,660,972.77	\$1,368,342.23
Total		\$133,836,597.00	\$7,192,718.00	\$141,029,315.00	\$141,029,315.00	\$0.00	\$141,029,315.00	\$0.00	\$0.00	\$140,019,956.37	\$139,660,972.77	\$1,368,342.23