

UNIVERSIDAD

Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN

Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

Fecha y

17/ene./2022

hora de Impresión

11:36 a. m.

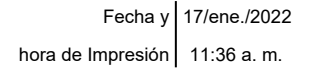
HIDALGO

crece contigo

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
100000	SERVICIOS PERSONALES	\$115,798,434.00	\$473,340.41	\$116,271,774.41	\$116,271,774.41	\$0.00	\$116,271,774.41	\$0.00	\$116,154,315.80	\$116,154,315.80	\$117,458.61	\$0.00
110000	Remuneraciones al personal de carác	\$75,596,614.00	-\$1,139,002.40	\$74,457,611.60	\$74,457,611.60	\$0.00	\$74,457,611.60	\$0.00	\$74,340,152.99	\$74,340,152.99	\$117,458.61	\$0.00
113000	Sueldos base al personal permanente	\$75,596,614.00	-\$1,139,002.40	\$74,457,611.60	\$74,457,611.60	\$0.00	\$74,457,611.60	\$0.00	\$74,340,152.99	\$74,340,152.99	\$117,458.61	\$0.00
113001	Sueldos	\$75,596,614.00	-\$1,139,002.40	\$74,457,611.60	\$74,457,611.60	\$0.00	\$74,457,611.60	\$0.00	\$74,340,152.99	\$74,340,152.99	\$117,458.61	\$0.00
120000	Remuneraciones al personal de carác	\$4,840,032.00	-\$708,320.35	\$4,131,711.65	\$4,131,711.65	\$0.00	\$4,131,711.65	\$0.00	\$4,131,711.65	\$4,131,711.65	\$0.00	\$0.00
121000	Honorarios asimilables a salarios	\$4,840,032.00	-\$708,320.35	\$4,131,711.65	\$4,131,711.65	\$0.00	\$4,131,711.65	\$0.00	\$4,131,711.65	\$4,131,711.65	\$0.00	\$0.00
121001	Honorarios Asimilados	\$4,840,032.00	-\$708,320.35	\$4,131,711.65	\$4,131,711.65	\$0.00	\$4,131,711.65	\$0.00	\$4,131,711.65	\$4,131,711.65	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$19,885,728.00	\$2,742,669.89	\$22,628,397.89	\$22,628,397.89	\$0.00	\$22,628,397.89	\$0.00	\$22,628,397.89	\$22,628,397.89	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$19,885,728.00	-\$1,136,353.49	\$18,749,374.51	\$18,749,374.51	\$0.00	\$18,749,374.51	\$0.00	\$18,749,374.51	\$18,749,374.51	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,479,619.00	-\$805,706.58	\$5,673,912.42	\$5,673,912.42	\$0.00	\$5,673,912.42	\$0.00	\$5,673,912.42	\$5,673,912.42	\$0.00	\$0.00
132002	Gratificación Anual	\$13,406,109.00	-\$330,646.91	\$13,075,462.09	\$13,075,462.09	\$0.00	\$13,075,462.09	\$0.00	\$13,075,462.09	\$13,075,462.09	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$3,879,023.38	\$3,879,023.38	\$3,879,023.38	\$0.00	\$3,879,023.38	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00	\$0.00
134001	Compensaciones	\$0.00	\$3,879,023.38	\$3,879,023.38	\$3,879,023.38	\$0.00	\$3,879,023.38	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00	\$0.00
140000	Seguridad Social	\$15,476,060.00	-\$422,006.73	\$15,054,053.27	\$15,054,053.27	\$0.00	\$15,054,053.27	\$0.00	\$15,054,053.27	\$15,054,053.27	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$10,115,240.00	-\$167,695.64	\$9,947,544.36	\$9,947,544.36	\$0.00	\$9,947,544.36	\$0.00	\$9,947,544.36	\$9,947,544.36	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$7,740,220.00	-\$108,842.34	\$7,631,377.66	\$7,631,377.66	\$0.00	\$7,631,377.66	\$0.00	\$7,631,377.66	\$7,631,377.66	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en	\$2,375,020.00	-\$58,853.30	\$2,316,166.70	\$2,316,166.70	\$0.00	\$2,316,166.70	\$0.00	\$2,316,166.70	\$2,316,166.70	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,740,188.00	-\$92,681.36	\$3,647,506.64	\$3,647,506.64	\$0.00	\$3,647,506.64	\$0.00	\$3,647,506.64	\$3,647,506.64	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,740,188.00	-\$92,681.36	\$3,647,506.64	\$3,647,506.64	\$0.00	\$3,647,506.64	\$0.00	\$3,647,506.64	\$3,647,506.64	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,620,632.00	-\$161,629.73	\$1,459,002.27	\$1,459,002.27	\$0.00	\$1,459,002.27	\$0.00	\$1,459,002.27	\$1,459,002.27	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$1,620,632.00	-\$161,629.73	\$1,459,002.27	\$1,459,002.27	\$0.00	\$1,459,002.27	\$0.00	\$1,459,002.27	\$1,459,002.27	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,988,734.00	\$1,208,102.99	\$3,196,836.99	\$3,196,836.99	\$0.00	\$3,196,836.99	\$0.00	\$2,576,649.68	\$2,463,195.82	\$733,641.17	\$0.00
210000	Materiales de administración, emisiór	\$462,711.00	\$28,965.85	\$491,676.85	\$491,676.85	\$0.00	\$491,676.85	\$0.00	\$489,085.63	\$489,085.63	\$2,591.22	\$0.00
211000	Materiales, útiles y equipos menores de	\$156,989.00	-\$31,545.54	\$125,443.46	\$125,443.46	\$0.00	\$125,443.46	\$0.00	\$125,443.46	\$125,443.46	\$0.00	\$0.00
211001	Material de Oficina	\$136,989.00	-\$20,545.35	\$116,443.65	\$116,443.65	\$0.00	\$116,443.65	\$0.00	\$116,443.65	\$116,443.65	\$0.00	\$0.00
211002	Gastos de Oficina	\$20,000.00	-\$11,000.19	\$8,999.81	\$8,999.81	\$0.00	\$8,999.81	\$0.00	\$8,999.81	\$8,999.81	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$23,999.95	\$23,999.95	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$23,999.95	\$23,999.95	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$55,000.00	\$7,384.49	\$62,384.49	\$62,384.49	\$0.00	\$62,384.49	\$0.00	\$60,793.27	\$60,793.27	\$1,591.22	\$0.00
214001	Material para Bienes Informáticos	\$55,000.00	\$7,384.49	\$62,384.49	\$62,384.49	\$0.00	\$62,384.49	\$0.00	\$60,793.27	\$60,793.27	\$1,591.22	\$0.00
216000	Material de limpieza	\$36,722.00	\$92,579.58	\$129,301.58	\$129,301.58	\$0.00	\$129,301.58	\$0.00	\$128,301.58	\$128,301.58	\$1,000.00	\$0.00
216001	Material de Limpieza	\$36,722.00	\$92,579.58	\$129,301.58	\$129,301.58	\$0.00	\$129,301.58	\$0.00	\$128,301.58	\$128,301.58	\$1,000.00	\$0.00
217000	Materiales y útiles de enseñanza	\$190,000.00	-\$39,452.63	\$150,547.37	\$150,547.37	\$0.00	\$150,547.37	\$0.00	\$150,547.37	\$150,547.37	\$0.00	\$0.00
217001	Material Didáctico	\$190,000.00	-\$39,452.63	\$150,547.37	\$150,547.37	\$0.00	\$150,547.37	\$0.00	\$150,547.37	\$150,547.37	\$0.00	\$0.00



## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021

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Usr: JUAN

Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021

HIDALGO

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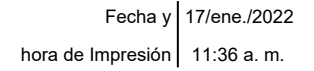
Fecha y 17/ene./2022

hora de Impresión11:36 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
254001	Materiales y Suministros Médicos	\$40,204.00	\$3,069.60	\$43,273.60	\$43,273.60	\$0.00	\$43,273.60	\$0.00	\$40,304.00	\$40,304.00	\$2,969.60	\$0.00
255000	Materiales, accesorios y suministros de	\$104,000.00	\$483,276.58	\$587,276.58	\$587,276.58	\$0.00	\$587,276.58	\$0.00	\$282,664.70	\$280,689.83	\$306,586.75	\$0.00
255001	Materiales y Suministros de Laboratoric	\$104,000.00	\$483,276.58	\$587,276.58	\$587,276.58	\$0.00	\$587,276.58	\$0.00	\$282,664.70	\$280,689.83	\$306,586.75	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$22,050.00	-\$6,002.44	\$16,047.56	\$16,047.56	\$0.00	\$16,047.56	\$0.00	\$16,047.56	\$16,047.56	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$22,050.00	-\$6,002.44	\$16,047.56	\$16,047.56	\$0.00	\$16,047.56	\$0.00	\$16,047.56	\$16,047.56	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$41,642.91	\$58,357.09	\$58,357.09	\$0.00	\$58,357.09	\$0.00	\$58,357.09	\$58,357.09	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$41,642.91	\$58,357.09	\$58,357.09	\$0.00	\$58,357.09	\$0.00	\$58,357.09	\$58,357.09	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$100,000.00	-\$41,642.91	\$58,357.09	\$58,357.09	\$0.00	\$58,357.09	\$0.00	\$58,357.09	\$58,357.09	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$16,000.00	\$27,790.69	\$43,790.69	\$43,790.69	\$0.00	\$43,790.69	\$0.00	\$25,984.40	\$25,984.40	\$17,806.29	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$32,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$32,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29	\$0.00
273000	Artículos deportivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$157,000.00	\$202,450.34	\$359,450.34	\$359,450.34	\$0.00	\$359,450.34	\$0.00	\$315,159.46	\$315,159.46	\$44,290.88	\$0.00
291000	Herramientas menores	\$10,000.00	\$33,552.52	\$43,552.52	\$43,552.52	\$0.00	\$43,552.52	\$0.00	\$27,552.64	\$27,552.64	\$15,999.88	\$0.00
291001	Herramientas Menores	\$10,000.00	\$33,552.52	\$43,552.52	\$43,552.52	\$0.00	\$43,552.52	\$0.00	\$27,552.64	\$27,552.64	\$15,999.88	\$0.00
292000	Refacciones y accesorios menores de i	\$12,000.00	\$14,877.44	\$26,877.44	\$26,877.44	\$0.00	\$26,877.44	\$0.00	\$11,878.64	\$11,878.64	\$14,998.80	\$0.00
292001	Refacciones y accesorios menores de i	\$12,000.00	\$14,877.44	\$26,877.44	\$26,877.44	\$0.00	\$26,877.44	\$0.00	\$11,878.64	\$11,878.64	\$14,998.80	\$0.00
293000	Refacciones y accesorios menores de i	\$4,000.00	-\$2,000.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$0.00
293001	Refacciones y accesorios menores de i	\$4,000.00	-\$2,000.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$100,000.00	\$155,982.10	\$255,982.10	\$255,982.10	\$0.00	\$255,982.10	\$0.00	\$255,778.90	\$255,778.90	\$203.20	\$0.00
294001	Refacciones y accesorios menores de i	\$100,000.00	\$155,982.10	\$255,982.10	\$255,982.10	\$0.00	\$255,982.10	\$0.00	\$255,778.90	\$255,778.90	\$203.20	\$0.00
295000	Refacciones y accesorios menores de i	\$4,000.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de i	\$4,000.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de i	\$15,000.00	-\$12,534.56	\$2,465.44	\$2,465.44	\$0.00	\$2,465.44	\$0.00	\$2,465.44	\$2,465.44	\$0.00	\$0.00
296001	Refacciones	\$15,000.00	-\$12,534.56	\$2,465.44	\$2,465.44	\$0.00	\$2,465.44	\$0.00	\$2,465.44	\$2,465.44	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$12,000.00	\$14,573.00	\$26,573.00	\$26,573.00	\$0.00	\$26,573.00	\$0.00	\$13,484.00	\$13,484.00	\$13,089.00	\$0.00
298001	Refacciones y accesorios menores de i	\$12,000.00	\$14,573.00	\$26,573.00	\$26,573.00	\$0.00	\$26,573.00	\$0.00	\$13,484.00	\$13,484.00	\$13,089.00	\$0.00
300000	SERVICIOS GENERALES	\$15,115,429.00	\$4,269,053.24	\$19,384,482.24	\$19,384,482.24	\$0.00	\$19,384,482.24	\$0.00	\$17,639,606.64	\$17,394,076.90	\$1,990,405.34	\$0.00
310000	Servicios básicos	\$2,548,064.00	-\$759,670.48	\$1,788,393.52	\$1,788,393.52	\$0.00	\$1,788,393.52	\$0.00	\$1,788,393.52	\$1,788,393.52	\$0.00	\$0.00



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crece contigo

Fecha y17/ene./2022

hora de Impresión11:36 a. m.

Usr: JUAN

Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
345000	Seguro de bienes patrimoniales	\$415,700.00	-\$303,058.93	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$112,641.07	\$112,641.07	\$0.00	\$0.00
345001	Seguros	\$415,700.00	-\$303,058.93	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$112,641.07	\$112,641.07	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$1,644,513.00	\$707,905.54	\$2,352,418.54	\$2,352,418.54	\$0.00	\$2,352,418.54	\$0.00	\$2,002,715.94	\$1,862,186.20	\$490,232.34	\$0.00
351000	Conservación y mantenimiento menor c	\$120,500.00	\$90,276.94	\$210,776.94	\$210,776.94	\$0.00	\$210,776.94	\$0.00	\$210,353.54	\$210,353.54	\$423.40	\$0.00
351001	Conservación y mantenimiento menor c	\$120,500.00	\$90,276.94	\$210,776.94	\$210,776.94	\$0.00	\$210,776.94	\$0.00	\$210,353.54	\$210,353.54	\$423.40	\$0.00
352000	Instalación, reparación y mantenimient	\$80,407.00	-\$48,408.04	\$31,998.96	\$31,998.96	\$0.00	\$31,998.96	\$0.00	\$31,998.96	\$23,999.22	\$7,999.74	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$80,407.00	-\$48,408.04	\$31,998.96	\$31,998.96	\$0.00	\$31,998.96	\$0.00	\$31,998.96	\$23,999.22	\$7,999.74	\$0.00
353000	Instalación, reparación y mantenimient	\$12,000.00	\$40,318.80	\$52,318.80	\$52,318.80	\$0.00	\$52,318.80	\$0.00	\$11,753.60	\$11,753.60	\$40,565.20	\$0.00
353001	Mantenimiento de bienes informáticos	\$12,000.00	\$40,318.80	\$52,318.80	\$52,318.80	\$0.00	\$52,318.80	\$0.00	\$11,753.60	\$11,753.60	\$40,565.20	\$0.00
354000	Instalación, reparación y mantenimient	\$45,000.00	\$966,791.64	\$1,011,791.64	\$1,011,791.64	\$0.00	\$1,011,791.64	\$0.00	\$831,781.64	\$831,781.64	\$180,010.00	\$0.00
354001	Instalación, reparación y mantenimient	\$45,000.00	\$966,791.64	\$1,011,791.64	\$1,011,791.64	\$0.00	\$1,011,791.64	\$0.00	\$831,781.64	\$831,781.64	\$180,010.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$100,000.00	-\$48,832.17	\$51,167.83	\$51,167.83	\$0.00	\$51,167.83	\$0.00	\$51,167.83	\$51,167.83	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$100,000.00	-\$48,832.17	\$51,167.83	\$51,167.83	\$0.00	\$51,167.83	\$0.00	\$51,167.83	\$51,167.83	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$43,706.00	\$357,047.86	\$400,753.86	\$400,753.86	\$0.00	\$400,753.86	\$0.00	\$272,049.86	\$272,049.86	\$128,704.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$43,706.00	\$357,047.86	\$400,753.86	\$400,753.86	\$0.00	\$400,753.86	\$0.00	\$272,049.86	\$272,049.86	\$128,704.00	\$0.00
358000	Servicios de limpieza y manejo de dese	\$1,200,000.00	-\$620,688.81	\$579,311.19	\$579,311.19	\$0.00	\$579,311.19	\$0.00	\$579,311.19	\$446,781.19	\$132,530.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,200,000.00	-\$620,688.81	\$579,311.19	\$579,311.19	\$0.00	\$579,311.19	\$0.00	\$579,311.19	\$446,781.19	\$132,530.00	\$0.00
359000	Servicios de jardinería y fumigación	\$42,900.00	-\$28,600.68	\$14,299.32	\$14,299.32	\$0.00	\$14,299.32	\$0.00	\$14,299.32	\$14,299.32	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$42,900.00	-\$28,600.68	\$14,299.32	\$14,299.32	\$0.00	\$14,299.32	\$0.00	\$14,299.32	\$14,299.32	\$0.00	\$0.00
360000	Servicios de comunicación social y pi	\$112,016.00	\$3,859.38	\$115,875.38	\$115,875.38	\$0.00	\$115,875.38	\$0.00	\$65,875.38	\$65,875.38	\$50,000.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$97,000.00	\$9,637.82	\$106,637.82	\$106,637.82	\$0.00	\$106,637.82	\$0.00	\$56,637.82	\$56,637.82	\$50,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$97,000.00	\$9,637.82	\$106,637.82	\$106,637.82	\$0.00	\$106,637.82	\$0.00	\$56,637.82	\$56,637.82	\$50,000.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$15,016.00	-\$5,778.44	\$9,237.56	\$9,237.56	\$0.00	\$9,237.56	\$0.00	\$9,237.56	\$9,237.56	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$15,016.00	-\$5,778.44	\$9,237.56	\$9,237.56	\$0.00	\$9,237.56	\$0.00	\$9,237.56	\$9,237.56	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$129,910.00	-\$46,127.11	\$83,782.89	\$83,782.89	\$0.00	\$83,782.89	\$0.00	\$23,782.89	\$23,782.89	\$60,000.00	\$0.00
372000	Pasajes terrestres	\$44,000.00	-\$22,022.00	\$21,978.00	\$21,978.00	\$0.00	\$21,978.00	\$0.00	\$1,978.00	\$1,978.00	\$20,000.00	\$0.00
372001	Pasajes terrestres	\$44,000.00	-\$22,022.00	\$21,978.00	\$21,978.00	\$0.00	\$21,978.00	\$0.00	\$1,978.00	\$1,978.00	\$20,000.00	\$0.00
375000	Viáticos en el país	\$85,910.00	-\$24,105.11	\$61,804.89	\$61,804.89	\$0.00	\$61,804.89	\$0.00	\$21,804.89	\$21,804.89	\$40,000.00	\$0.00
375001	Viáticos en el país	\$85,910.00	-\$24,105.11	\$61,804.89	\$61,804.89	\$0.00	\$61,804.89	\$0.00	\$21,804.89	\$21,804.89	\$40,000.00	\$0.00
380000	Servicios oficiales	\$205,773.00	\$157,678.11	\$363,451.11	\$363,451.11	\$0.00	\$363,451.11	\$0.00	\$316,566.11	\$316,566.11	\$46,885.00	\$0.00
381000	Gastos de ceremonial	\$155,773.00	\$142,582.76	\$298,355.76	\$298,355.76	\$0.00	\$298,355.76	\$0.00	\$265,283.76	\$265,283.76	\$33,072.00	\$0.00
381001	Gastos de Ceremonial	\$155,773.00	\$142,582.76	\$298,355.76	\$298,355.76	\$0.00	\$298,355.76	\$0.00	\$265,283.76	\$265,283.76	\$33,072.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$5,095.35	\$55,095.35	\$55,095.35	\$0.00	\$55,095.35	\$0.00	\$51,282.35	\$51,282.35	\$3,813.00	\$0.00
382001	Gastos de orden social	\$50,000.00	\$5,095.35	\$55,095.35	\$55,095.35	\$0.00	\$55,095.35	\$0.00	\$51,282.35	\$51,282.35	\$3,813.00	\$0.00

UNIVERSIDAD

Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN

Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

HIDALGO

crece contigo

Fecha y

17/ene./2022

hora de Impresión

11:36 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
390000	Otros servicios generales	\$6,639,816.00	\$2,579,809.17	\$9,219,625.17	\$9,219,625.17	\$0.00	\$9,219,625.17	\$0.00	\$8,657,652.17	\$8,657,652.17	\$561,973.00	\$0.00
392000	Impuestos y derechos	\$3,630,144.80	\$2,413,494.66	\$6,043,639.46	\$6,043,639.46	\$0.00	\$6,043,639.46	\$0.00	\$5,481,666.46	\$5,481,666.46	\$561,973.00	\$0.00
392001	Pago de ISR	\$2,820,144.80	\$1,936,541.90	\$4,756,686.70	\$4,756,686.70	\$0.00	\$4,756,686.70	\$0.00	\$4,756,686.70	\$4,756,686.70	\$0.00	\$0.00
392006	Pago de derechos	\$810,000.00	\$476,952.76	\$1,286,952.76	\$1,286,952.76	\$0.00	\$1,286,952.76	\$0.00	\$724,979.76	\$724,979.76	\$561,973.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$3,009,671.20	\$166,314.51	\$3,175,985.71	\$3,175,985.71	\$0.00	\$3,175,985.71	\$0.00	\$3,175,985.71	\$3,175,985.71	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$3,009,671.20	\$166,314.51	\$3,175,985.71	\$3,175,985.71	\$0.00	\$3,175,985.71	\$0.00	\$3,175,985.71	\$3,175,985.71	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$262,000.00	\$3,657,473.23	\$3,919,473.23	\$3,919,473.23	\$0.00	\$3,919,473.23	\$0.00	\$3,447,415.60	\$3,447,415.60	\$472,057.63	\$0.00
410000	Transferencias internas y asignaciones	\$0.00	\$3,441,128.93	\$3,441,128.93	\$3,441,128.93	\$0.00	\$3,441,128.93	\$0.00	\$3,436,221.60	\$3,436,221.60	\$4,907.33	\$0.00
415000	Transferencias internas otorgadas a entidades	\$0.00	\$3,441,128.93	\$3,441,128.93	\$3,441,128.93	\$0.00	\$3,441,128.93	\$0.00	\$3,436,221.60	\$3,436,221.60	\$4,907.33	\$0.00
415001	Transferencias internas otorgadas a entidades	\$0.00	\$3,441,128.93	\$3,441,128.93	\$3,441,128.93	\$0.00	\$3,441,128.93	\$0.00	\$3,436,221.60	\$3,436,221.60	\$4,907.33	\$0.00
440000	Ayudas sociales	\$262,000.00	\$216,344.30	\$478,344.30	\$478,344.30	\$0.00	\$478,344.30	\$0.00	\$11,194.00	\$11,194.00	\$467,150.30	\$0.00
442000	Becas y otras ayudas para programas de estudio	\$262,000.00	\$216,344.30	\$478,344.30	\$478,344.30	\$0.00	\$478,344.30	\$0.00	\$11,194.00	\$11,194.00	\$467,150.30	\$0.00
442001	Becas	\$262,000.00	\$216,344.30	\$478,344.30	\$478,344.30	\$0.00	\$478,344.30	\$0.00	\$11,194.00	\$11,194.00	\$467,150.30	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$736,000.00	\$1,242,976.05	\$1,978,976.05	\$1,978,976.05	\$0.00	\$1,978,976.05	\$0.00	\$1,892,306.29	\$1,892,306.29	\$86,669.76	\$0.00
510000	Mobiliario y equipo de administración	\$40,000.00	\$108,314.44	\$148,314.44	\$148,314.44	\$0.00	\$148,314.44	\$0.00	\$148,314.44	\$148,314.44	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de información	\$40,000.00	\$108,314.44	\$148,314.44	\$148,314.44	\$0.00	\$148,314.44	\$0.00	\$148,314.44	\$148,314.44	\$0.00	\$0.00
515001	Bienes informáticos	\$40,000.00	\$108,314.44	\$148,314.44	\$148,314.44	\$0.00	\$148,314.44	\$0.00	\$148,314.44	\$148,314.44	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$152,277.28	\$152,277.28	\$152,277.28	\$0.00	\$152,277.28	\$0.00	\$152,277.28	\$152,277.28	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$112,877.28	\$112,877.28	\$112,877.28	\$0.00	\$112,877.28	\$0.00	\$112,877.28	\$112,877.28	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$112,877.28	\$112,877.28	\$112,877.28	\$0.00	\$112,877.28	\$0.00	\$112,877.28	\$112,877.28	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$39,400.00	\$39,400.00	\$39,400.00	\$0.00	\$39,400.00	\$0.00	\$39,400.00	\$39,400.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$39,400.00	\$39,400.00	\$39,400.00	\$0.00	\$39,400.00	\$0.00	\$39,400.00	\$39,400.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$161,706.79	\$161,706.79	\$161,706.79	\$0.00	\$161,706.79	\$0.00	\$104,837.07	\$104,837.07	\$56,869.72	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$161,706.79	\$161,706.79	\$161,706.79	\$0.00	\$161,706.79	\$0.00	\$104,837.07	\$104,837.07	\$56,869.72	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$161,706.79	\$161,706.79	\$161,706.79	\$0.00	\$161,706.79	\$0.00	\$104,837.07	\$104,837.07	\$56,869.72	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$84,000.00	\$1,244,909.54	\$1,328,909.54	\$1,328,909.54	\$0.00	\$1,328,909.54	\$0.00	\$1,299,109.50	\$1,299,109.50	\$29,800.04	\$0.00
565000	Equipo de comunicación y telecomunicaciones	\$0.00	\$49,891.99	\$49,891.99	\$49,891.99	\$0.00	\$49,891.99	\$0.00	\$49,891.99	\$49,891.99	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicaciones	\$0.00	\$49,891.99	\$49,891.99	\$49,891.99	\$0.00	\$49,891.99	\$0.00	\$49,891.99	\$49,891.99	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$39,150.00	\$39,150.00	\$39,150.00	\$0.00	\$39,150.00	\$0.00	\$39,150.00	\$39,150.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$39,150.00	\$39,150.00	\$39,150.00	\$0.00	\$39,150.00	\$0.00	\$39,150.00	\$39,150.00	\$0.00	\$0.00
569000	Otros equipos	\$84,000.00	\$1,155,867.55	\$1,239,867.55	\$1,239,867.55	\$0.00	\$1,239,867.55	\$0.00	\$1,210,067.51	\$1,210,067.51	\$29,800.04	\$0.00
569001	Otros equipos	\$84,000.00	\$1,155,867.55	\$1,239,867.55	\$1,239,867.55	\$0.00	\$1,239,867.55	\$0.00	\$1,210,067.51	\$1,210,067.51	\$29,800.04	\$0.00





Universidad Politécnica de Pachuca  
HIDALGO



Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021

Usr: JUAN  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

Fecha y 17/ene./2022  
hora de Impresión 11:36 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
590000	Activos intangibles	\$612,000.00	-\$424,232.00	\$187,768.00	\$187,768.00	\$0.00	\$187,768.00	\$0.00	\$187,768.00	\$187,768.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$612,000.00	-\$424,232.00	\$187,768.00	\$187,768.00	\$0.00	\$187,768.00	\$0.00	\$187,768.00	\$187,768.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$612,000.00	-\$424,232.00	\$187,768.00	\$187,768.00	\$0.00	\$187,768.00	\$0.00	\$187,768.00	\$187,768.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y C	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542.92	\$0.00	\$141,710,294.01	\$141,351,310.41	\$3,400,232.51	\$0.00