



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia												
17S	Educación												
148	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO SUPERIOR (PRODEP 2024)												
200000	MATERIALES Y SUMINISTROS		\$0.00	\$69,911.56	\$69,911.56	\$57,115.72	\$12,795.84	\$57,115.72	\$0.00	\$12,795.84	\$57,115.72	\$57,115.72	\$0.00
	1	Gasto Corriente	\$0.00	\$69,911.56	\$69,911.56	\$57,115.72	\$12,795.84	\$57,115.72	\$0.00	\$12,795.84	\$57,115.72	\$57,115.72	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
	2	Gasto de Capital	\$0.00	\$461,098.00	\$461,098.00	\$433,603.10	\$27,494.90	\$433,603.10	\$0.00	\$27,494.90	\$433,603.10	\$433,603.10	\$0.00
			\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO SUPERIOR (PRODEP 2024)		\$0.00	\$531,009.56	\$531,009.56	\$490,718.82	\$40,290.74	\$490,718.82	\$0.00	\$40,290.74	\$490,718.82	\$490,718.82	\$0.00
301	Cancelación de cheques												
700000	INVERSIONES FINANCIERAS Y OTRAS PRO		\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00
	0	S/N	\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00
	Cancelación de cheques		\$0.00	\$167.00	\$167.00	\$0.00	\$167.00	\$0.00	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00
302	Productos Financieros Subsidio Federal												
700000	INVERSIONES FINANCIERAS Y OTRAS PRO		\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
	0	S/N	\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
			\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
	Productos Financieros Subsidio Federal		\$0.00	\$114,699.39	\$114,699.39	\$0.00	\$114,699.39	\$0.00	\$0.00	\$114,699.39	\$0.00	\$0.00	\$0.00
303	GASTO DE INVERSIÓN 2024												
700000	INVERSIONES FINANCIERAS Y OTRAS PRO		\$4,075,149.00	-\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0	S/N	\$4,075,149.00	-\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$4,075,149.00	-\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GASTO DE INVERSIÓN 2024		\$4,075,149.00	-\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
304	PRODUCTOS FINANCIEROS INGRESOS PROPIOS												
700000	INVERSIONES FINANCIERAS Y OTRAS PRO		\$0.00	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00
	0	S/N	\$0.00	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00
			\$0.00	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00
	PRODUCTOS FINANCIEROS INGRESOS PROPIOS		\$0.00	\$1,162,404.29	\$1,162,404.29	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$1,162,404.29	\$0.00	\$0.00	\$0.00
C11	SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE PREGRADO DEL ESTUDIANTADO												
200000	MATERIALES Y SUMINISTROS		\$24,200.00	-\$5,707.84	\$18,492.16	\$17,417.94	\$1,074.22	\$17,417.94	\$0.00	\$1,074.22	\$12,492.16	\$12,492.16	\$4,925.78



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Cuenta de Gasto Económica  
Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 20/ene./2025  
08:24 p. m.

Reporte generado por:  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	1 Gasto Corriente	\$24,200.00	-\$5,707.84	\$18,492.16	\$17,417.94	\$1,074.22	\$17,417.94	\$0.00	\$1,074.22	\$12,492.16	\$12,492.16	\$4,925.78
	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
	1 Gasto Corriente	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
		\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
SEGUIMIENTO AL PROCESO DE SERV		\$34,200.00	-\$6,080.77	\$28,119.23	\$27,045.01	\$1,074.22	\$27,045.01	\$0.00	\$1,074.22	\$22,119.23	\$22,119.23	\$4,925.78
C12 ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$4,000.00	-\$793.26	\$3,206.74	\$2,488.15	\$718.59	\$2,488.15	\$0.00	\$718.59	\$2,488.15	\$2,488.15	\$0.00
	1 Gasto Corriente	\$4,000.00	-\$793.26	\$3,206.74	\$2,488.15	\$718.59	\$2,488.15	\$0.00	\$718.59	\$2,488.15	\$2,488.15	\$0.00
	SERVICIOS GENERALES	\$54,500.00	-\$14,448.13	\$40,051.87	\$31,307.28	\$8,744.59	\$31,307.28	\$0.00	\$8,744.59	\$31,307.28	\$31,307.28	\$0.00
	1 Gasto Corriente	\$54,500.00	-\$14,448.13	\$40,051.87	\$31,307.28	\$8,744.59	\$31,307.28	\$0.00	\$8,744.59	\$31,307.28	\$31,307.28	\$0.00
ELABORACIÓN DE ANÁLISIS SITUACI		\$58,500.00	-\$15,241.39	\$43,258.61	\$33,795.43	\$9,463.18	\$33,795.43	\$0.00	\$9,463.18	\$33,795.43	\$33,795.43	\$0.00
C15 ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$8,124.99	\$18,124.99	\$18,124.99	\$0.00	\$18,124.99	\$0.00	\$0.00	\$9,089.99	\$9,089.99	\$9,035.00
	1 Gasto Corriente	\$10,000.00	\$8,124.99	\$18,124.99	\$18,124.99	\$0.00	\$18,124.99	\$0.00	\$0.00	\$9,089.99	\$9,089.99	\$9,035.00
	SERVICIOS GENERALES	\$356,500.00	-\$47,692.23	\$308,807.77	\$307,526.77	\$1,281.00	\$307,526.77	\$0.00	\$1,281.00	\$303,606.75	\$278,666.75	\$28,860.02
	1 Gasto Corriente	\$356,500.00	-\$47,692.23	\$308,807.77	\$307,526.77	\$1,281.00	\$307,526.77	\$0.00	\$1,281.00	\$303,606.75	\$278,666.75	\$28,860.02
ATENCIÓN COMPENSATORIA A ESTUD		\$366,500.00	-\$39,567.24	\$326,932.76	\$325,651.76	\$1,281.00	\$325,651.76	\$0.00	\$1,281.00	\$312,696.74	\$287,756.74	\$37,895.02
C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR												
100000	SERVICIOS PERSONALES	\$93,541,953.00	\$32,046,379.33	\$125,588,332.33	\$123,642,560.56	\$1,945,771.77	\$123,642,560.56	\$0.00	\$1,945,771.77	\$123,642,560.56	\$123,642,560.56	\$0.00
	1 Gasto Corriente	\$93,541,953.00	\$32,046,379.33	\$125,588,332.33	\$123,642,560.56	\$1,945,771.77	\$123,642,560.56	\$0.00	\$1,945,771.77	\$123,642,560.56	\$123,642,560.56	\$0.00
	MATERIALES Y SUMINISTROS	\$12,000.00	\$1,416.21	\$13,416.21	\$12,661.41	\$754.80	\$12,661.41	\$0.00	\$754.80	\$12,661.41	\$12,661.41	\$0.00
	1 Gasto Corriente	\$12,000.00	\$1,416.21	\$13,416.21	\$12,661.41	\$754.80	\$12,661.41	\$0.00	\$754.80	\$12,661.41	\$12,661.41	\$0.00
300000	SERVICIOS GENERALES	\$5,135,399.00	\$2,199,585.26	\$7,334,984.26	\$7,321,773.76	\$13,210.50	\$7,321,773.76	\$0.00	\$13,210.50	\$7,321,773.76	\$7,321,773.76	\$0.00
	1 Gasto Corriente	\$5,135,399.00	\$2,199,585.26	\$7,334,984.26	\$7,321,773.76	\$13,210.50	\$7,321,773.76	\$0.00	\$13,210.50	\$7,321,773.76	\$7,321,773.76	\$0.00
		\$98,689,352.00	\$34,247,380.80	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
	FORTALECIMIENTO A LAS FIGURAS E	\$98,689,352.00	\$34,247,380.80	\$132,936,732.80	\$130,976,995.73	\$1,959,737.07	\$130,976,995.73	\$0.00	\$1,959,737.07	\$130,976,995.73	\$130,976,995.73	\$0.00
C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$711,693.00	\$42,415.76	\$754,108.76	\$657,593.00	\$96,515.76	\$657,593.00	\$0.00	\$96,515.76	\$345,115.36	\$345,115.36	\$312,477.64
	1 Gasto Corriente	\$711,693.00	\$42,415.76	\$754,108.76	\$657,593.00	\$96,515.76	\$657,593.00	\$0.00	\$96,515.76	\$345,115.36	\$345,115.36	\$312,477.64
	SERVICIOS GENERALES	\$58,000.00	-\$24,253.03	\$33,746.97	\$14,913.36	\$18,833.61	\$14,913.36	\$0.00	\$18,833.61	\$14,913.36	\$14,913.36	\$0.00
	1 Gasto Corriente	\$58,000.00	-\$24,253.03	\$33,746.97	\$14,913.36	\$18,833.61	\$14,913.36	\$0.00	\$18,833.61	\$14,913.36	\$14,913.36	\$0.00
DISTRIBUCIÓN DE MATERIAL DIDÁCTI		\$769,693.00	\$18,162.73	\$787,855.73	\$672,506.36	\$115,349.37	\$672,506.36	\$0.00	\$115,349.37	\$360,028.72	\$360,028.72	\$312,477.64



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Del 01/ene./2024 Al 31/dic./2024

Reporte: rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Fecha y hora de Impresión 20/ene./2025 08:24 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica			Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
C21	OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN SUPERIOR												
	200000	MATERIALES Y SUMINISTROS	\$419,367.00	\$18,511.51	\$437,878.51	\$424,181.49	\$13,697.02	\$424,181.49	\$0.00	\$13,697.02	\$320,324.19	\$320,324.19	\$103,857.30
	1	Gasto Corriente	\$419,367.00	\$18,511.51	\$437,878.51	\$424,181.49	\$13,697.02	\$424,181.49	\$0.00	\$13,697.02	\$320,324.19	\$320,324.19	\$103,857.30
	300000	SERVICIOS GENERALES	\$301,500.00	-\$18,658.57	\$282,841.43	\$174,209.92	\$108,631.51	\$174,209.92	\$0.00	\$108,631.51	\$174,209.92	\$174,209.92	\$0.00
	1	Gasto Corriente	\$301,500.00	-\$18,658.57	\$282,841.43	\$174,209.92	\$108,631.51	\$174,209.92	\$0.00	\$108,631.51	\$174,209.92	\$174,209.92	\$0.00
			\$720,867.00	-\$147.06	\$720,719.94	\$598,391.41	\$122,328.53	\$598,391.41	\$0.00	\$122,328.53	\$494,534.11	\$494,534.11	\$103,857.30
	OTORGAMIENTO DE SERVICIOS DE EI		\$720,867.00	-\$147.06	\$720,719.94	\$598,391.41	\$122,328.53	\$598,391.41	\$0.00	\$122,328.53	\$494,534.11	\$494,534.11	\$103,857.30
C22	OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR												
	200000	MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$6,517.24	\$0.00
	1	Gasto Corriente	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$6,517.24	\$0.00
	300000	SERVICIOS GENERALES	\$79,000.00	\$26,325.00	\$105,325.00	\$105,325.00	\$0.00	\$105,325.00	\$0.00	\$0.00	\$105,325.00	\$105,325.00	\$0.00
	1	Gasto Corriente	\$79,000.00	\$26,325.00	\$105,325.00	\$105,325.00	\$0.00	\$105,325.00	\$0.00	\$0.00	\$105,325.00	\$105,325.00	\$0.00
			\$101,757.00	\$26,325.00	\$128,082.00	\$111,842.24	\$16,239.76	\$111,842.24	\$0.00	\$16,239.76	\$111,842.24	\$111,842.24	\$0.00
	OTORGAMIENTO DE EDUCACIÓN PRO		\$101,757.00	\$26,325.00	\$128,082.00	\$111,842.24	\$16,239.76	\$111,842.24	\$0.00	\$16,239.76	\$111,842.24	\$111,842.24	\$0.00
C23	FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR												
	200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$6,459.49	\$6,459.49	\$0.00
	1	Gasto Corriente	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$6,459.49	\$6,459.49	\$0.00
			\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$6,459.49	\$6,459.49	\$0.00
	FIRMA DE CONVENIOS DE COLABORA		\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$6,459.49	\$6,459.49	\$0.00
C24	FIRMA DE CONVENIOS DE COLABORACIÓN EN MOVILIDAD ACADÉMICA EN EDUCACIÓN SUPERIOR												
	200000	MATERIALES Y SUMINISTROS	\$15,500.00	-\$1,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$2,799.04	\$11,523.02	\$11,523.02	\$0.00
	1	Gasto Corriente	\$15,500.00	-\$2,177.94	\$13,322.06	\$11,523.02	\$1,799.04	\$11,523.02	\$0.00	\$1,799.04	\$11,523.02	\$11,523.02	\$0.00
	2	Gasto de Capital	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	300000	SERVICIOS GENERALES	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$40,500.00	-\$26,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$2,799.04	\$11,523.02	\$11,523.02	\$0.00
	FIRMA DE CONVENIOS DE COLABORA		\$40,500.00	-\$26,177.94	\$14,322.06	\$11,523.02	\$2,799.04	\$11,523.02	\$0.00	\$2,799.04	\$11,523.02	\$11,523.02	\$0.00
C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR												
	200000	MATERIALES Y SUMINISTROS	\$290,000.00	\$119,976.44	\$409,976.44	\$407,742.10	\$2,234.34	\$407,742.10	\$0.00	\$2,234.34	\$253,248.09	\$245,895.09	\$161,847.01
	1	Gasto Corriente	\$290,000.00	\$119,976.44	\$409,976.44	\$407,742.10	\$2,234.34	\$407,742.10	\$0.00	\$2,234.34	\$253,248.09	\$245,895.09	\$161,847.01
	300000	SERVICIOS GENERALES	\$354,000.00	-\$65,876.44	\$288,123.56	\$288,123.56	\$0.00	\$288,123.56	\$0.00	\$0.00	\$107,987.66	\$107,987.66	\$180,135.90
	1	Gasto Corriente	\$354,000.00	-\$65,876.44	\$288,123.56	\$288,123.56	\$0.00	\$288,123.56	\$0.00	\$0.00	\$107,987.66	\$107,987.66	\$180,135.90
			\$644,000.00	\$54,100.00	\$698,100.00	\$695,865.66	\$2,234.34	\$695,865.66	\$0.00	\$2,234.34	\$361,235.75	\$353,882.75	\$341,982.91
PRODUCCIÓN CIENTÍFICA Y TECNOLO		\$644,000.00	\$54,100.00	\$698,100.00	\$695,865.66	\$2,234.34	\$695,865.66	\$0.00	\$2,234.34	\$361,235.75	\$353,882.75	\$341,982.91	



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08:24 p. m.

Rep: rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
C32	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR											
300000	SERVICIOS GENERALES	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
1	Gasto Corriente	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
		\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	DESARROLLO DE PROYECTOS DE INV	\$22,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
C33	INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN DE EDUCACIÓN SUPERIOR											
300000	SERVICIOS GENERALES	\$180,000.00	-\$56,600.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$118,837.15	\$118,837.15	\$4,562.85
1	Gasto Corriente	\$180,000.00	-\$56,600.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$118,837.15	\$118,837.15	\$4,562.85
		\$180,000.00	-\$56,600.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$118,837.15	\$118,837.15	\$4,562.85
	INFORMACIÓN DE ACCIONES DE INVE	\$180,000.00	-\$56,600.00	\$123,400.00	\$123,400.00	\$0.00	\$123,400.00	\$0.00	\$0.00	\$118,837.15	\$118,837.15	\$4,562.85
C51	GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR											
300000	SERVICIOS GENERALES	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GESTIÓN DE INFRAESTRUCTURA EN E	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C52	MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$723,200.00	\$532,654.18	\$1,255,854.18	\$1,252,501.93	\$3,352.25	\$1,252,501.93	\$0.00	\$3,352.25	\$753,257.08	\$753,257.08	\$499,244.85
1	Gasto Corriente	\$723,200.00	\$532,654.18	\$1,255,854.18	\$1,252,501.93	\$3,352.25	\$1,252,501.93	\$0.00	\$3,352.25	\$753,257.08	\$753,257.08	\$499,244.85
300000	SERVICIOS GENERALES	\$1,476,388.00	\$301,441.79	\$1,777,829.79	\$1,775,563.27	\$2,266.52	\$1,775,563.27	\$0.00	\$2,266.52	\$495,025.51	\$495,025.51	\$1,280,537.76
1	Gasto Corriente	\$1,476,388.00	\$301,441.79	\$1,777,829.79	\$1,775,563.27	\$2,266.52	\$1,775,563.27	\$0.00	\$2,266.52	\$495,025.51	\$495,025.51	\$1,280,537.76
		\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
	MANTENIMIENTO A LA INFRAESTRUC	\$2,199,588.00	\$834,095.97	\$3,033,683.97	\$3,028,065.20	\$5,618.77	\$3,028,065.20	\$0.00	\$5,618.77	\$1,248,282.59	\$1,248,282.59	\$1,779,782.61
C53	DISTRIBUCIÓN DE MOBILIARIO Y EQUIPO EN EDUCACIÓN SUPERIOR											
500000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
2	Gasto de Capital	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
		\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
	DISTRIBUCIÓN DE MOBILIARIO Y EQUI	\$0.00	\$294,100.60	\$294,100.60	\$293,989.87	\$110.73	\$293,989.87	\$0.00	\$110.73	\$0.00	\$0.00	\$293,989.87
C54	ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS											
200000	MATERIALES Y SUMINISTROS	\$592,000.00	\$956,097.56	\$1,548,097.56	\$1,522,584.41	\$25,513.15	\$1,522,584.41	\$0.00	\$25,513.15	\$479,110.34	\$479,110.34	\$1,043,474.07
1	Gasto Corriente	\$592,000.00	\$956,097.56	\$1,548,097.56	\$1,522,584.41	\$25,513.15	\$1,522,584.41	\$0.00	\$25,513.15	\$479,110.34	\$479,110.34	\$1,043,474.07
300000	SERVICIOS GENERALES	\$6,059,072.00	\$1,288,142.47	\$7,347,214.47	\$7,326,326.83	\$20,887.64	\$7,326,326.83	\$0.00	\$20,887.64	\$6,763,869.21	\$6,688,324.21	\$638,002.62
1	Gasto Corriente	\$6,059,072.00	\$1,288,142.47	\$7,347,214.47	\$7,326,326.83	\$20,887.64	\$7,326,326.83	\$0.00	\$20,887.64	\$6,763,869.21	\$6,688,324.21	\$638,002.62
		\$6,651,072.00	\$2,244,240.03	\$8,895,312.03	\$8,848,911.24	\$46,400.79	\$8,848,911.24	\$0.00	\$46,400.79	\$7,242,979.55	\$7,167,434.55	\$1,681,476.69
	ADMINISTRACIÓN DE RECAUDACIÓN	\$6,651,072.00	\$2,244,240.03	\$8,895,312.03	\$8,848,911.24	\$46,400.79	\$8,848,911.24	\$0.00	\$46,400.79	\$7,242,979.55	\$7,167,434.55	\$1,681,476.69



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Cuenta de Gasto Económica  
Del 01/ene./2024 Al 31/dic./2024

Hsp:sergio  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Fecha y hora de Impresión | 20/ene./2025  
08:24 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
C61	Adquisición de equipamiento especializado en tecnología de la información y comunicación											
	500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$49.00	\$0.00	\$0.00	\$4,075,100.00
	2 Gasto de Capital	\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$49.00	\$0.00	\$0.00	\$4,075,100.00
		\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$49.00	\$0.00	\$0.00	\$4,075,100.00
	Adquisición de equipamiento especializado	\$0.00	\$4,075,149.00	\$4,075,149.00	\$4,075,100.00	\$49.00	\$4,075,100.00	\$0.00	\$49.00	\$0.00	\$0.00	\$4,075,100.00
C81	CENTRO DERTIFICADOR STEM A UNIVERSIDAD POLITÉCNICA DE PACHUCA											
	400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
	1 Gasto Corriente	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
		\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
	CENTRO DERTIFICADOR STEM A UNIVERSIDAD POLITÉCNICA DE PACHUCA	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$174.84	\$3,392,826.00	\$3,392,826.00	\$0.00
		\$114,571,678.00	\$42,769,371.81	\$157,341,049.81	\$153,738,087.24	\$3,602,962.57	\$153,738,087.24	\$0.00	\$3,602,962.57	\$145,209,874.57	\$145,102,036.57	\$8,636,050.67
Educación		\$114,571,678.00	\$42,769,371.81	\$157,341,049.81	\$153,738,087.24	\$3,602,962.57	\$153,738,087.24	\$0.00	\$3,602,962.57	\$145,209,874.57	\$145,102,036.57	\$8,636,050.67
17U	Educación											
110	CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012											
	300000 SERVICIOS GENERALES	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
		\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
	CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012	\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
		\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
Educación		\$0.00	\$427.40	\$427.40	\$0.00	\$427.40	\$0.00	\$0.00	\$427.40	\$0.00	\$0.00	\$0.00
		\$114,571,678.00	\$42,769,799.21	\$157,341,477.21	\$153,738,087.24	\$3,603,389.97	\$153,738,087.24	\$0.00	\$3,603,389.97	\$145,209,874.57	\$145,102,036.57	\$8,636,050.67
Sin Ramo/Dependencia		\$114,571,678.00	\$42,769,799.21	\$157,341,477.21	\$153,738,087.24	\$3,603,389.97	\$153,738,087.24	\$0.00	\$3,603,389.97	\$145,209,874.57	\$145,102,036.57	\$8,636,050.67

SAC0 PE Ingeniería en Telemática

17S	Educación											
C13	EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE EDUCACIÓN SUPERIOR											
	200000 MATERIALES Y SUMINISTROS	\$124,000.00	-\$7,927.19	\$116,072.81	\$89,067.90	\$27,004.91	\$89,067.90	\$0.00	\$27,004.91	\$89,067.90	\$89,067.90	\$0.00
	1 Gasto Corriente	\$124,000.00	-\$7,927.19	\$116,072.81	\$89,067.90	\$27,004.91	\$89,067.90	\$0.00	\$27,004.91	\$89,067.90	\$89,067.90	\$0.00
	300000 SERVICIOS GENERALES	\$1,704,000.00	-\$691,944.36	\$1,012,055.64	\$905,734.71	\$106,320.93	\$905,734.71	\$0.00	\$106,320.93	\$905,734.71	\$905,734.71	\$0.00



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Del 01/ene./2024 Al 31/dic./2024

Reporte  
EstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1	Gasto Corriente	\$1,704,000.00	-\$691,944.36	\$1,012,055.64	\$905,734.71	\$106,320.93	\$905,734.71	\$0.00	\$106,320.93	\$905,734.71	\$905,734.71	\$0.00
		\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
	EVALUACIÓN ACADÉMICA AL ESTUDI	\$1,828,000.00	-\$699,871.55	\$1,128,128.45	\$994,802.61	\$133,325.84	\$994,802.61	\$0.00	\$133,325.84	\$994,802.61	\$994,802.61	\$0.00
C14 IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$81,000.00	-\$2,116.10	\$78,883.90	\$65,827.69	\$13,056.21	\$65,827.69	\$0.00	\$13,056.21	\$35,620.11	\$35,620.11	\$30,207.58
1	Gasto Corriente	\$81,000.00	-\$2,116.10	\$78,883.90	\$65,827.69	\$13,056.21	\$65,827.69	\$0.00	\$13,056.21	\$35,620.11	\$35,620.11	\$30,207.58
300000	SERVICIOS GENERALES	\$239,000.00	\$157,082.62	\$396,082.62	\$370,333.65	\$25,748.97	\$370,333.65	\$0.00	\$25,748.97	\$370,333.65	\$370,333.65	\$0.00
1	Gasto Corriente	\$239,000.00	\$157,082.62	\$396,082.62	\$370,333.65	\$25,748.97	\$370,333.65	\$0.00	\$25,748.97	\$370,333.65	\$370,333.65	\$0.00
		\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
	IMPARTICIÓN DE ACTIVIDADES EXTRA	\$320,000.00	\$154,966.52	\$474,966.52	\$436,161.34	\$38,805.18	\$436,161.34	\$0.00	\$38,805.18	\$405,953.76	\$405,953.76	\$30,207.58
C17 OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$1,246.18	\$9,103.82	\$7,329.16	\$1,774.66	\$7,329.16	\$0.00	\$1,774.66	\$7,329.16	\$7,329.16	\$0.00
1	Gasto Corriente	\$10,350.00	-\$1,246.18	\$9,103.82	\$7,329.16	\$1,774.66	\$7,329.16	\$0.00	\$1,774.66	\$7,329.16	\$7,329.16	\$0.00
300000	SERVICIOS GENERALES	\$50,000.00	-\$19,341.69	\$30,658.31	\$28,258.00	\$2,400.31	\$28,258.00	\$0.00	\$2,400.31	\$28,258.00	\$28,258.00	\$0.00
1	Gasto Corriente	\$50,000.00	-\$19,341.69	\$30,658.31	\$28,258.00	\$2,400.31	\$28,258.00	\$0.00	\$2,400.31	\$28,258.00	\$28,258.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
1	Gasto Corriente	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50
		\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
	OTORGAMIENTO DE BECAS INSTITUCI	\$418,850.00	-\$2,988.18	\$415,861.82	\$411,686.85	\$4,174.97	\$411,686.85	\$0.00	\$4,174.97	\$411,686.85	\$315,170.35	\$96,516.50
		\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
	Educación	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
		\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
	PE Ingeniería en Telemática	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S Educación

C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$5,046.00	\$42,046.00	\$37,957.08	\$4,088.92	\$37,957.08	\$0.00	\$4,088.92	\$19,140.26	\$19,140.26	\$18,816.82
1	Gasto Corriente	\$37,000.00	\$5,046.00	\$42,046.00	\$37,957.08	\$4,088.92	\$37,957.08	\$0.00	\$4,088.92	\$19,140.26	\$19,140.26	\$18,816.82
300000	SERVICIOS GENERALES	\$345,000.00	-\$75,302.39	\$269,697.61	\$205,564.26	\$64,133.35	\$211,804.26	-\$6,240.00	\$57,893.35	\$211,804.26	\$211,804.26	\$0.00
1	Gasto Corriente	\$345,000.00	-\$75,302.39	\$269,697.61	\$205,564.26	\$64,133.35	\$211,804.26	-\$6,240.00	\$57,893.35	\$211,804.26	\$211,804.26	\$0.00
		\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82
	APLICACIÓN DE EVALUACIONES INST	\$382,000.00	-\$70,256.39	\$311,743.61	\$243,521.34	\$68,222.27	\$249,761.34	-\$6,240.00	\$61,982.27	\$230,944.52	\$230,944.52	\$18,816.82





Hsp:sergio  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
1	Gasto Corriente	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
		\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
	EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
C43	APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS											
200000	MATERIALES Y SUMINISTROS	\$151,150.00	\$45,842.39	\$196,992.39	\$190,608.41	\$6,383.98	\$190,608.41	\$0.00	\$6,383.98	\$58,108.88	\$58,108.88	\$132,499.53
1	Gasto Corriente	\$151,150.00	\$45,813.14	\$196,963.14	\$190,608.41	\$6,354.73	\$190,608.41	\$0.00	\$6,354.73	\$58,108.88	\$58,108.88	\$132,499.53
2	Gasto de Capital	\$0.00	\$29.25	\$29.25	\$0.00	\$29.25	\$0.00	\$0.00	\$29.25	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$0.00	\$773,029.41	\$773,029.41	\$0.00
1	Gasto Corriente	\$677,193.00	\$95,836.41	\$773,029.41	\$773,029.41	\$0.00	\$773,029.41	\$0.00	\$0.00	\$773,029.41	\$773,029.41	\$0.00
		\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.53
	APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS	\$828,343.00	\$141,678.80	\$970,021.80	\$963,637.82	\$6,383.98	\$963,637.82	\$0.00	\$6,383.98	\$831,138.29	\$831,138.29	\$132,499.53
		\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
	Educación	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
		\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
	SECRETARIA DE DESARROLLO	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
		\$118,362,371.00	\$42,293,328.41	\$160,655,699.41	\$156,795,890.66	\$3,859,808.75	\$156,802,130.66	-\$6,240.00	\$3,853,568.75	\$148,092,394.06	\$147,888,039.56	\$8,914,091.10
	Total	\$118,362,371.00	\$42,293,328.41	\$160,655,699.41	\$156,795,890.66	\$3,859,808.75	\$156,802,130.66	-\$6,240.00	\$3,853,568.75	\$148,092,394.06	\$147,888,039.56	\$8,914,091.10