



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica H101100 del Gasto Del 01/ene./2021 Al 30/sep./2021

Usr: Juan

Rep: rptEstadoPresupuestoEgresos_CL_CP_A

Fecha y 06/oct./2021

hora de Impresión 09:18 p. m.

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|--------------------------|------------------------------|--------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|
| 1 Gasto Corriente | | | | | | | | |
| 10000 SERVICIOS PERSONALES | \$115,798,434.00 | \$0.00 | \$115,798,434.00 | \$73,374,594.88 | \$73,374,594.88 | \$73,374,594.88 | \$73,374,594.88 | \$42,423,839.... |
| 20000 MATERIALES Y SUMINISTROS | \$1,988,734.00 | \$825,399.45 | \$2,814,133.45 | \$914,197.47 | \$914,197.47 | \$914,197.47 | \$914,197.47 | \$1,899,935.98 |
| 30000 SERVICIOS GENERALES | \$15,115,429.00 | \$4,279,815.00 | \$19,395,244.00 | \$7,528,947.87 | \$7,528,436.87 | \$7,528,436.87 | \$7,520,437.13 | \$11,866,807.13 |
| 40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS | \$262,000.00 | \$3,908,238.93 | \$4,170,238.93 | \$1,731,931.30 | \$1,731,931.30 | \$1,731,931.30 | \$1,731,931.30 | \$2,438,307.63 |
| 70000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,065,942.00 |
| Gasto Corriente | \$138,230,539.00 | \$9,013,453.38 | \$147,243,992.38 | \$83,549,671.52 | \$83,549,160.52 | \$83,549,160.52 | \$83,541,160.78 | \$63,694,831.... |
| 2 Gasto de Capital | | | | | | | | |
| 50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$736,000.00 | \$825,053.55 | \$1,561,053.55 | \$486,525.78 | \$486,525.78 | \$486,525.78 | \$486,525.78 | \$1,074,527.77 |
| Gasto de Capital | \$736,000.00 | \$825,053.55 | \$1,561,053.55 | \$486,525.78 | \$486,525.78 | \$486,525.78 | \$486,525.78 | \$1,074,527.77 |
| TOTAL | \$138,966,539.... | \$9,838,50... | \$148,805,045.... | \$84,036,197.30 | \$84,035,686.30 | \$84,035,686.30 | \$84,027,686.56 | \$64,769,3... |