HIDALGO

Estado so

Usr: juan

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/jun./2019

ı tercer nivel HIDALGO crece contigo

Fecha y 12/jul./2019

hora de Impresión 04:12 p. m. Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr Ramo o Dependencia Presupuesto U. Responsable /Programa/ A. Presupuesto Sin Devengar Presupuesto Disponible para Comprometido Cuentas por Ampliaciones / institucional /Objeto del gasto a tercer nivel Fiercido

institucional /Objeto del gasto a tercer nivel	Aprobado (Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
0 Sin Ramo/Dependencia											
DCS Subdirección de Comunicación Social	\$249,149.00	\$0.00	\$249,149.00	\$64,966.40	\$184,182.60	\$64,966.40	\$0.00	\$184,182.60	\$64,966.40	\$64,966.40	\$0.00
17S Educación	\$249,149.00	\$0.00	\$249,149.00	\$64,966.40	\$184,182.60	\$64,966.40	\$0.00	\$184,182.60	\$64,966.40	\$64,966.40	\$0.00
Y05 ORIENTACIÓN	\$11,000.00	\$3,000.00	\$14,000.00	\$10,122.80	\$3,877.20	\$10,122.80	\$0.00	\$3,877.20	\$10,122.80	\$10,122.80	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$3,000.00	\$8,000.00	\$11,000.00	\$8,000.00	\$3,000.00	\$8,000.00	\$0.00	\$3,000.00	\$8,000.00	\$8,000.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL	\$238,149.00	-\$3,000.00	\$235,149.00	\$54,843.60	\$180,305.40	\$54,843.60	\$0.00	\$180,305.40	\$54,843.60	\$54,843.60	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$11,150.00	\$0.00	\$11,150.00	\$0.00	\$11,150.00	\$0.00	\$0.00	\$11,150.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$34,414.00	\$0.00	\$34,414.00	\$0.00	\$34,414.00	\$0.00	\$0.00	\$34,414.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$27,533.00	\$0.00	\$27,533.00	\$12,117.60	\$15,415.40	\$12,117.60	\$0.00	\$15,415.40	\$12,117.60	\$12,117.60	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$69,500.00	\$0.00	\$69,500.00	\$25,000.00	\$44,500.00	\$25,000.00	\$0.00	\$44,500.00	\$25,000.00	\$25,000.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$87,952.00	-\$3,000.00	\$84,952.00	\$17,726.00	\$67,226.00	\$17,726.00	\$0.00	\$67,226.00	\$17,726.00	\$17,726.00	\$0.00
DCS Vinculación y Extensión	\$453,759.00	\$0.00	\$453,759.00	\$142,430.59	\$311,328.41	\$142,430.59	\$0.00	\$311,328.41	\$142,430.59	\$142,430.59	\$0.00
17S Educación	\$453,759.00	\$0.00	\$453,759.00	\$142,430.59	\$311,328.41	\$142,430.59	\$0.00	\$311,328.41	\$142,430.59	\$142,430.59	\$0.00
Y11 VINCULO INTERINSTITUCIONAL	\$173,112.00	\$0.00	\$173,112.00	\$1,966.78	\$171,145.22	\$1,966.78	\$0.00	\$171,145.22	\$1,966.78	\$1,966.78	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$23,080.00	\$0.00	\$23,080.00	\$1,966.78	\$21,113.22	\$1,966.78	\$0.00	\$21,113.22	\$1,966.78	\$1,966.78	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓ	\$280,647.00	\$0.00	\$280,647.00	\$140,463.81	\$140,183.19	\$140,463.81	\$0.00	\$140,183.19	\$140,463.81	\$140,463.81	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$26,303.00	\$0.00	\$26,303.00	\$9,069.11	\$17,233.89	\$9,069.11	\$0.00	\$17,233.89	\$9,069.11	\$9,069.11	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$20,274.00	-\$600.00	\$19,674.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$2,070.00	-\$86.40	\$1,983.60	\$1,983.60	\$0.00	\$1,983.60	\$0.00	\$0.00	\$1,983.60	\$1,983.60	\$0.00
217000 Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$89,511.00	\$90,489.00	\$89,511.00	\$0.00	\$90,489.00	\$89,511.00	\$89,511.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adquirido	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
241000 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40	\$0.00
253000 Medicinas y productos farmacéuticos	\$10,000.00	-\$2,500.00	\$7,500.00	\$7,449.98	\$50.02	\$7,449.98	\$0.00	\$50.02	\$7,449.98	\$7,449.98	\$0.00
254000 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00	\$0.00
272000 Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$2,867.52	\$1,132.48	\$2,867.52	\$0.00	\$1,132.48	\$2,867.52	\$2,867.52	\$0.00
291000 Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,881.20	\$118.80	\$5,881.20	\$0.00	\$118.80	\$5,881.20	\$5,881.20	\$0.00

Estado so

Usr: juan



cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/jun./2019

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ı tercer nivel Fecha y 12/jul./2019

hora de Impresión 04:12 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000 Refacciones y accesorios menores de equipo de cómputo y	\$4,000.00	\$3,186.40	\$7,186.40	\$0.00	\$7,186.40	\$0.00	\$0.00	\$7,186.40	\$0.00	\$0.00	\$0.00
DITO DIRECCIÓN DE INVESTIGACIÓN, INNOVAC	\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$7,170,709.28	\$300,734.72	\$0.00	\$7,170,709.28	\$300,734.72	\$296,991.08	\$3,743.64
17S Educación	\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$7,170,709.28	\$300,734.72	\$0.00	\$7,170,709.28	\$300,734.72	\$296,991.08	\$3,743.64
Y10 PRODUCTOS DE INVESTIGACIÓN	\$7,446,444.00	\$0.00	\$7,446,444.00	\$300,734.72	\$7,145,709.28	\$300,734.72	\$0.00	\$7,145,709.28	\$300,734.72	\$296,991.08	\$3,743.64
211000 Materiales, útiles y equipos menores de oficina	\$105,420.00	\$0.00	\$105,420.00	\$5,691.19	\$99,728.81	\$5,691.19	\$0.00	\$99,728.81	\$5,691.19	\$5,691.19	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$2,000.00		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$150,000.00		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$60,000.00		\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
222000 Productos alimenticios para animales	\$800.00		\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$503,600.00		\$503,600.00	\$19,865.00	\$483,735.00	\$19,865.00	\$0.00	\$483,735.00	\$19,865.00	\$19,865.00	\$0.00
251000 Productos químicos básicos	\$260,000.00		\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$41,823.80	\$3,743.64
255000 Materiales, accesorios y suministros de laboratorio	\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
273000 Artículos deportivos	\$5,000.00		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$3,000.00		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo d	\$150,000.00		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo y	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$117,480.00	\$4,260,700.00	\$117,480.00	\$0.00	\$4,260,700.00	\$117,480.00	\$117,480.00	\$0.00
334000 Servicios de capacitación	\$147,000.00		\$178,980.00	\$60,000.00	\$118,980.00	\$60,000.00	\$0.00	\$118,980.00	\$60,000.00	\$60,000.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$60,000.00		\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$400,000.00		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00 \$0.00	\$400,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
363000 Servicios de creatividad, preproducción y producción de pub	\$40,000.00		\$40,000.00	\$0.00 \$368.00	\$40,000.00 \$20,632.00	\$0.00 \$368.00	• • • • •	\$40,000.00	\$0.00 \$368.00	\$0.00 \$368.00	\$0.00 \$0.00
372000 Pasajes terrestres 375000 Viáticos en el país	\$20,000.00 \$29,494.00	\$1,000.00 \$2,020.00	\$21,000.00 \$31,514.00	\$368.00	\$20,632.00 \$31,514.00	\$368.00	\$0.00 \$0.00	\$20,632.00 \$31,514.00	\$368.00	\$368.00 \$0.00	\$0.00 \$0.00
381000 Gastos de ceremonial	\$75,000.00		\$75,000.00	\$0.00	\$31,314.00 \$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$645,000.00		\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$95,950.00		\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00 \$0.00	\$0.00	\$0.00
501000 Bilasion por radio, television y otros medios de mensajes so	Ψ23,000.00	ψ0.00	Ψ23,000.00	ψ0.00	Ψ20,000.00	ψ0.00	ψ0.00	Ψ20,000.00	ψ0.00	ψ0.00	ψ0.00
SAC SECRETARÍA ACADÉMICA	\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$1,848,225.85	\$506,215.15	\$0.00	\$1,848,225.85	\$506,215.15	\$506,215.15	\$0.00
17S Educación	\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$1,848,225.85	\$506,215.15	\$0.00	\$1,848,225.85	\$506,215.15	\$506,215.15	\$0.00
Y02 MATERIALES DIDÁCTICOS	\$2,097,362.00	\$0.00	\$2,097,362.00	\$473,675.79	\$1,623,686.21	\$473,675.79	\$0.00	\$1,623,686.21	\$473,675.79	\$473,675.79	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$380,984.00	\$0.00	\$380,984.00	\$95,523.12	\$285,460.88	\$95,523.12	\$0.00	\$285,460.88	\$95,523.12	\$95,523.12	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$160,282.00		\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86	\$0.00
217000 Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$8,771.92	\$0.00
246000 Material eléctrico y electrónico	\$118,054.00	\$0.00	\$118,054.00	\$30,812.85	\$87,241.15	\$30,812.85	\$0.00	\$87,241.15	\$30,812.85	\$30,812.85	\$0.00

Estado so

Usr: juan

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_r1

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/jun./2019

ı tercer nivel HIDALGO crece contigo

Fecha y 12/jul./2019

hora de Impresión 04:12 p. m.

Million medilitor parts socration 18,000 15,000 1	inst	Ramo o Dependencia U. Responsable /Programa/ A. itucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Production continuous persistance 15,000 1	247000	Artículos metálicos para la construcción	\$39 226 00	\$0.00	\$39 226 00	\$33 888 71	\$5 337 29	\$33 888 71	\$0.00	\$5 337 29	\$33 888 71	\$33 888 71	\$0.00
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Materials, accessors ys surmination medicione. \$18,000 \$10,0		•											
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Production function													
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Section Services (pages, et contabilidat, auditinity wilescendance) \$100,000,00 \$100,000 \$1	291000	Herramientas menores	\$51,718.00	\$0.00	\$51,718.00		\$5,966.44	\$45,751.56	\$0.00	\$5,966.44		\$45,751.56	\$0.00
Section Servicion de apropos administrativo, fotocologado e impressó ministrativo, fotocologado e impressó ministrativo, fotocologado e implicado xiministrativo, fotocologado e implicado xiministra	294000	Refacciones y accesorios menores de equipo de cómputo y	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
Servicion de Imprisarsy manerigo de deseachon \$6,000 \$6,000 \$6,000 \$6,000 \$3,410	331000	Servicios legales, de contabilidad, auditoría y relacionados	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
Section Sect	336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$25,500.00	\$0.00	\$25,500.00	\$7,590.46	\$17,909.54	\$7,590.46	\$0.00	\$17,909.54	\$7,590.46	\$7,590.46	\$0.00
	358000	Servicios de limpieza y manejo de desechos	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
YM ATENCIÓN COMPENATORIA \$1,000 \$	381000	Gastos de ceremonial	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
211000 Materiales, dates, yequiyos menores do eficina \$2,000.00 \$50,000 \$50,	392000	Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
Section Sect		Y04 ATENCIÓN COMPENSATORIA	\$18,000.00	\$0.00	\$18,000.00	\$9,932.36	\$8,067.64	\$9,932.36	\$0.00	\$8,067.64	\$9,932.36	\$9,932.36	\$0.00
VP ADECUACIÓN CURRICULAR \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,556.00 \$43,000.00 \$4	211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$2,932.36	\$5,067.64	\$2,932.36	\$0.00	\$5,067.64	\$2,932.36	\$2,932.36	\$0.00
21100 Materiales, utilies y equipos menores de oficina \$4,50000 \$3,000 \$4,50000 \$4,00000 \$3,000 \$3,0	362000	Difusión por radio, televisión y otros medios de mensajes co	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
211000 Materiales, diflets y equipos menores de fecinolagias de la inf \$3,000.00													
34000 Servicios de capacitación \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.0	211000	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$498.29	\$4,001.71	\$498.29	\$0.00	\$4,001.71	\$498.29	\$498.29	\$0.00
\$72000 Pasajes terrestres \$10,004.00 \$2,464.00 \$7,540.00 \$0.00 \$7,540.00 \$0.00 \$7,540.00 \$	214000	Materiales, útiles y equipos menores de tecnologías de la inf	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
37500 Viaticos en el país \$10,032.00 \$2,464.00 \$12,496.00 \$0.00 \$12,496.00 \$0.00 \$12,496.00 \$0.00 \$12,496.00 \$0.00 \$	334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Salton S	372000	Pasajes terrestres	\$10,004.00	-\$2,464.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE \$195,543.00 \$0.00 \$195,543.00 \$22,108.71 \$173,434.29 \$22,108.71 \$0.00 \$173,434.29 \$22,108.71 \$0.00 \$173,434.29 \$22,108.71 \$0.00 \$173,434.29 \$22,108.71 \$0.00 \$173,434.29 \$22,108.71 \$0.00 \$173,434.29 \$22,108.71 \$0.00 \$173,434.29 \$22,108.71 \$0.00 \$173,434.29 \$22,108.71 \$0.00 \$0.00 \$4,366.00 \$0.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$17,050.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$15,000.00 \$15,000.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00<	375000	Viáticos en el país	\$10,032.00	\$2,464.00	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina \$11,705.00 \$0.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$11,705.00 \$10,00 \$1	381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina \$11,705.00 \$0.00 \$11,705.00 \$0.00 \$1,705.									•				
261000 Combustibles, lubricantes y aditivos \$350.00 \$0.00 \$350.00 \$0.00 \$350.00 \$0.00 \$350.00 \$0.00 \$350.00 \$0.00	211000	Materiales, útiles y equipos menores de oficina	\$11,705.00	\$0.00		\$7,108.71	\$4,596.29	\$7,108.71	\$0.00	\$4,596.29	\$7,108.71	\$7,108.71	\$0.00
334000 Servicios de capacitación \$152,500.00 \$124,000.00 \$139,700.00 \$15,000.00 \$124,700.00 \$15,000.00 \$15,000.00 \$0.00 \$124,700.00 \$15,000.00 \$0.00 \$15,000.00 \$0.00 \$15,000.00 \$0.00 \$15,000.00 \$0.0	214000	Materiales, útiles y equipos menores de tecnologías de la inf	\$4,386.00	\$0.00		\$0.00		\$0.00	\$0.00	\$4,386.00	\$0.00	\$0.00	
372000 Pasajes terrestres \$4,726.00 \$4,850.00 \$9,576.00 \$0.00 \$9,576.00 \$0.00 \$9,576.00 \$0.00 \$9,576.00 \$0.0		•											
375000 Viáticos en el país \$6,076.00 \$7,950.00 \$14,026.00 \$0.00 \$14,026.00 \$0.00 \$14,026.00 \$0.00 \$0.00 \$14,026.00 \$0.00		·							• • • • •				
381000 Gastos de ceremonial \$15,800.00 \$0.00 \$15,800.00 \$0.00 \$15,800.00 \$0.00 <td></td> <td>•</td> <td></td> <td>* *</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		•		* *									
SAC Areá de Servicio Social \$22,500.00 \$0.00 \$22,500.00 \$913.04 \$21,586.96 \$913.04 \$0.00 \$21,586.96 \$913.04 \$913.04 \$0.00 17S Educación Y09 SERVICIO SOCIAL \$22,500.00 \$0.00 \$22,500.00 \$913.04 \$21,586.96 \$913.04 \$0.00 \$21,586.96 \$913.04 \$913.04 \$0.00 211000 Materiales, útiles y equipos menores de oficina \$7,000.00 \$		•											
17S Educación \$22,500.00 \$0.00 \$22,500.00 \$913.04 \$21,586.96 \$913.04 \$0.00 \$21,586.96 \$913.04 \$913.04 \$0.00 Y09 SERVICIO SOCIAL \$22,500.00 \$0.00 \$22,500.00 \$913.04 \$21,586.96 \$913.04 \$0.00 \$21,586.96 \$913.04 \$0.00 211000 Materiales, útiles y equipos menores de oficina \$7,000.00 \$7,000.00 \$913.04 \$6,086.96 \$913.04 \$0.00 \$6,086.96 \$913.04 \$0.00 214000 Materiales, útiles y equipos menores de tecnologías de la inf \$5,500.00 \$0.00 \$5,500.00 \$0.00 \$5,500.00 \$0.0	381000	Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
Y09 SERVICIO SOCIAL \$22,500.00 \$0.00 \$22,500.00 \$913.04 \$21,586.96 \$913.04 \$0.00 \$21,586.96 \$913.04 \$913.04 \$913.04 \$0.00 \$21,586.96 \$913.04 \$0.00	SA	C Areá de Servicio Social	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00
Y09 SERVICIO SOCIAL \$22,500.00 \$0.00 \$22,500.00 \$913.04 \$21,586.96 \$913.04 \$0.00 \$21,586.96 \$913.04 \$913.04 \$0.00 211000 Materiales, útiles y equipos menores de oficina \$7,000.00 \$0.00 \$913.04 \$6,086.96 \$913.04 \$0.00 \$6,086.96 \$913.04 \$0.00 214000 Materiales, útiles y equipos menores de tecnologías de la inf \$5,500.00 \$0.00 \$5,500.00 \$0.00 \$5,500.00 \$0.00		17S Educación	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00
211000 Materiales, útiles y equipos menores de oficina \$7,000.00 \$0.00 \$7,000.00 \$913.04 \$6,086.96 \$913.04 \$0.00 \$6,086.96 \$913.04 \$0.00 \$		Y09 SERVICIO SOCIAL	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf \$5,500.00 \$0.00 \$5,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	211000		\$7,000.00									\$913.04	
262000 Difusión por radio de pusación y etras medias de managias es 640,000.00 £0.00	214000			\$0.00				\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
302000 Dilusion por Tadio, television y otros medios de mensajes co \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00	362000	Difusión por radio, televisión y otros medios de mensajes co	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

HIDALGO

Estado so

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

Usr: juan

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto

ı tercer nivel

Fecha y 12/jul./2019 HIDALGO crece contigo Del 01/ene./2019 Al 30/jun./2019 hora de Impresión 04:12 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAD SECRETARÍA ADMINISTRATIVA	\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$72,860,027.62	\$54,776,939.28	\$0.00	\$72,860,027.62	\$54,776,939.28	\$54,749,291.37	\$27,647.91
17S Educación	\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$72,860,027.62	\$54,776,939.28	\$0.00	\$72,860,027.62	\$54,776,939.28	\$54,749,291.37	\$27,647.91
Y15 EQUIPAMIENTO	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
511000 Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
523000 Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
566000 Equipos de generación eléctrica, aparatos y accesorios eléc	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
591000 Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000 Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
Y18 ADMINISTRACIÓN CENTRAL	\$123,545,353.90	\$0.00	\$123,545,353.90	\$54,204,085.92	\$69,341,267.98	\$54,204,085.92	\$0.00	\$69,341,267.98	\$54,204,085.92	\$54,176,438.01	\$27,647.91
113000 Sueldos base al personal permanente	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00
121000 Honorarios asimilables a salarios	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$18,856,432.73	\$0.00	\$18,856,432.73	\$767,850.10	\$18,088,582.63	\$767,850.10	\$0.00	\$18,088,582.63	\$767,850.10	\$767,850.10	\$0.00
141000 Aportaciones de seguridad social	\$8,622,429.27	\$0.00	\$8,622,429.27	\$4,609,775.45	\$4,012,653.82	\$4,609,775.45	\$0.00	\$4,012,653.82	\$4,609,775.45	\$4,609,775.45	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,279,737.27	\$0.00	\$3,279,737.27	\$1,631,516.89	\$1,648,220.38	\$1,631,516.89	\$0.00	\$1,648,220.38	\$1,631,516.89	\$1,631,516.89	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,311,894.91	\$0.00	\$1,311,894.91	\$652,606.75	\$659,288.16	\$652,606.75	\$0.00	\$659,288.16	\$652,606.75	\$652,606.75	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$78,000.00	\$0.00	\$78,000.00	\$32,989.74	\$45,010.26	\$32,989.74	\$0.00	\$45,010.26	\$32,989.74	\$32,989.74	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$81,680.00	\$0.00	\$81,680.00	\$33,295.19	\$48,384.81	\$33,295.19	\$0.00	\$48,384.81	\$33,295.19	\$33,295.19	\$0.00
223000 Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$19,995.18	\$4.82	\$19,995.18	\$0.00	\$4.82	\$19,995.18	\$19,995.18	\$0.00
254000 Materiales, accesorios y suministros médicos	\$11,500.00	\$0.00	\$11,500.00	\$11,484.01	\$15.99	\$11,484.01	\$0.00	\$15.99	\$11,484.01	\$11,484.01	\$0.00
261000 Combustibles, lubricantes y aditivos	\$229,680.00	\$0.00	\$229,680.00	\$212,279.25	\$17,400.75	\$212,279.25	\$0.00	\$17,400.75	\$212,279.25	\$212,279.25	\$0.00
271000 Vestuario y uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000 Agua	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
314000 Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de i	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
318000 Servicios postales y telegráficos	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, ed	\$82,500.00	\$10.00	\$82,510.00	\$41,760.00	\$40,750.00	\$41,760.00	\$0.00	\$40,750.00	\$41,760.00	\$41,760.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$192,000.00	\$0.00	\$192,000.00	\$96,621.81	\$95,378.19	\$96,621.81	\$0.00	\$95,378.19	\$96,621.81	\$81,733.90	\$14,887.91
338000 Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$0.00	\$876,408.90	\$828,791.10	\$828,791.10	\$0.00
341000 Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$0.00	\$6,925.80	\$4,083.20	\$4,083.20	\$0.00
345000 Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$0.00	\$491,276.01	\$138,723.99	\$138,723.99	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes so	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
371000 Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00

HIDALGO

Estado so

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

Usr: juan

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/jun./2019

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Fecha y 12/jul./2019 HIDALGO crece contigo hora de Impresión 04:12 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372000 Pasajes terrestres	\$60,500.00	\$33,870.50	\$94,370.50	\$33,870.50	\$60,500.00	\$33,870.50	\$0.00	\$60,500.00	\$33,870.50	\$33,870.50	\$0.00
375000 Viáticos en el país	\$187,988.00		\$187,914.00	\$58,367.05	\$129,546.95	\$58,367.05	\$0.00	\$129,546.95	\$58,367.05	\$58,367.05	\$0.00
376000 Viáticos en el extranjero	\$200,000.00		\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$280,000.00		\$280,000.00	\$157,026.99	\$122,973.01	\$157,026.99	\$0.00	\$122,973.01	\$157,026.99	\$144,266.99	\$12,760.00
382000 Gastos de orden social y cultural	\$108,000.00		\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$0.00	\$41,952.54	\$66,047.46	\$66,047.46	\$0.00
383000 Congresos y convenciones	\$80,000.00		\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$3,732,085.34	\$0.00 \$0.00	\$3,732,085.34	\$3,321,700.12	\$410,385.22	\$3,321,700.12	\$0.00	\$410,385.22	\$3,321,700.12	\$3,321,700.12	\$0.00
	\$2,737,071.37	\$0.00		\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$0.00	\$1,593,154.35		\$1,143,917.02	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una rela	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$0.00	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$0.00
SAD Departamento de Recursos Humanos	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
17S Educación	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDO	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$103,294.00	· · · · · · · · · · · · · · · · · · ·	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$554.00		\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
orocco vialicos on or pailo	φουσσ	ψ0.00	φουσο	φσ.σσ	ψουσσ	ψ0.00	ψ0.00	φουσσ	ψ0.00	φ0.00	ψ0.00
SAD Departamento de Seguimiento de Obra	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00
17S Educación	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00
Y14 INFRAESTRUCTURA	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241000 Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000 Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$10,000.00	-\$1,052.16	\$8,947.84	\$8,947.83	\$0.01	\$8,947.83	\$0.00	\$0.01	\$8,947.83	\$8,947.83	\$0.00
247000 Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$20,000.00	\$14,964.78	\$34,964.78	\$34,964.77	\$0.01	\$34,964.77	\$0.00	\$0.01	\$34,964.77	\$34,964.77	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$84,852.80	\$65,147.20	\$84,852.80	\$0.00	\$65,147.20	\$84,852.80	\$84,852.80	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,090,586.16	\$1,092,000.00	\$1,090,586.16	\$0.00	\$1,092,000.00	\$1,090,586.16	\$1,090,586.16	\$0.00
372000 Pasajes terrestres	\$7,320.00	-\$3,180.00	\$4,140.00	\$2,700.00	\$1,440.00	\$2,700.00	\$0.00	\$1,440.00	\$2,700.00	\$2,700.00	\$0.00
SAD Departamento de Soporte Técnico	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
17S Educación	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
216000 Material de limpieza	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
241000 Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
242000 Cemento y productos de concreto	\$3,000.00		\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00

Estado so

Rep: rptEstadoPresupuestoEgresosUA DP PG P1

Usr: juan

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/iun./2019

ı tercer nivel **HIDALGO** crece contigo

Fecha v 12/iul./2019 hora de Impresión 04:12 p. m.

Ramo o Dependencia Presupuesto U. Responsable /Programa/ A. Disponible para Presupuesto Presupuesto Cuentas por Ampliaciones Comprometido institucional /Objeto del gasto a tercer nivel Vigente Comprometido Sin Devengar Aprobado (Reducciones) Comprometer Devengado No Devengado Eiercido Pagado Pagar Deuda 243000 Cal, yeso y productos de yeso \$5,000.00 \$0.00 \$5,000.00 \$3,978.80 \$1,021.20 \$3,978.80 \$0.00 \$1,021.20 \$3,978.80 \$3,978.80 \$0.00 244000 Madera y productos de madera \$5,000.00 \$0.00 \$5,000.00 \$4,810.81 \$189.19 \$4,810.81 \$0.00 \$189.19 \$4,810.81 \$4,810.81 \$0.00 \$500.00 \$0.00 \$500.00 \$0.00 245000 \$500.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 Vidrio y productos de vidrio \$72,500.00 \$0.00 246000 Material eléctrico y electrónico \$72.500.00 \$4.860.03 \$67,639,97 \$4.860.03 \$0.00 \$67,639,97 \$4.860.03 \$4.860.03 \$0.00 247000 Artículos metálicos para la construcción \$20,000.00 -\$1,000.00 \$19,000.00 \$16.158.27 \$2.841.73 \$16,158,27 \$0.00 \$2.841.73 \$16.158.27 \$16,158,27 \$0.00 248000 \$7,000.00 \$7,000.00 \$500.00 \$6,500.00 \$500.00 \$0.00 \$500.00 \$500.00 Materiales complementarios \$0.00 \$6,500.00 \$0.00 249000 Otros materiales y artículos de construcción y reparación \$26,000.00 \$8,992.48 \$34,992.48 \$34,992.48 \$0.00 \$34,992.48 \$0.00 \$0.00 \$34,992.48 \$34,992.48 \$0.00 Productos guímicos básicos \$14,000.00 \$0.00 \$14.000.00 \$0.00 \$14.000.00 \$0.00 \$0.00 \$14.000.00 \$0.00 \$0.00 \$0.00 252000 Fertilizantes, pesticidas y otros agroquímicos \$750.00 \$0.00 \$750.00 \$672.80 \$77.20 \$672.80 \$0.00 \$77.20 \$672.80 \$672.80 \$0.00 256000 Fibras sintéticas, hules, plásticos y derivados \$21,000.00 \$0.00 \$21,000.00 \$16,702.50 \$4,297.50 \$16,702.50 \$0.00 \$4,297.50 \$16,702,50 \$16,702.50 \$0.00 259000 \$500.00 \$0.00 \$500.00 \$0.00 \$500.00 \$0.00 \$500.00 \$0.00 \$0.00 Otros productos auímicos \$0.00 \$0.00 \$46,000.00 -\$2,132.62 \$43,867.38 \$26,608.06 \$17,259.32 \$26,608.06 \$0.00 \$17,259.32 \$26,608.06 \$26,608.06 \$0.00 261000 Combustibles, lubricantes y aditivos 201000 Herramientas menores \$18,000.00 \$0.00 \$18,000.00 \$16,283.43 \$1,716,57 \$16,283.43 \$0.00 \$1,716.57 \$16,283,43 \$16,283.43 \$0.00 292000 \$10,180.00 \$3,291.83 \$13,471.83 \$13,471.83 \$0.00 \$13,471.83 \$0.00 \$0.00 \$13,471.83 \$13,471.83 \$0.00 Refacciones y accesorios menores de edificios 293000 Refacciones y accesorios menores de mobiliario y equipo d.. \$8,000.00 \$38,778.80 \$46,778.80 \$46,669.35 \$109.45 \$46,669.35 \$0.00 \$109.45 \$46,669,35 \$46,669,35 \$0.00 294000 Refacciones v accesorios menores de equipo de cómputo v... \$22.889.94 \$23,150,00 \$46.039.94 \$19.850.02 \$26.189.92 \$19.850.02 \$0.00 \$26.189.92 \$19.850.02 \$19.850.02 \$0.00 295000 Refacciones y accesorios menores de equipo e instrumental... \$2,000.00 \$50,710.10 \$52,710.10 \$52,710.10 \$0.00 \$52,710.10 \$0.00 \$0.00 \$52,710.10 \$52,710.10 \$0.00 \$17,680.00 \$15,699.48 \$33,379.48 \$20,998.45 \$12,381.03 \$20,998.45 \$0.00 \$12,381.03 \$20,998.45 \$18,338.44 \$2,660.01 296000 Refacciones y accesorios menores de equipo de transporte \$9.000.00 \$0.00 \$9.000.00 \$7.955.00 \$1.045.00 \$7.955.00 \$0.00 \$1.045.00 \$7.955.00 \$7.955.00 \$0.00 298000 Refacciones y accesorios menores de maguinaria y otros eg... 299000 \$4,500.00 \$0.00 \$4,500.00 \$0.00 \$4,500.00 \$0.00 \$0.00 \$4,500.00 \$0.00 \$0.00 Refacciones y accesorios menores otros bienes muebles \$0.00 Arrendamiento de edificios \$264,000.00 -\$2,750.00 \$261,250.00 \$111,360.00 \$149,890.00 \$111,360.00 \$0.00 \$149,890.00 \$111,360.00 \$111,360.00 \$0.00 322000 -\$65,000,00 326000 Arrendamiento de maquinaria, otros equipos y herramientas \$143,000.00 \$78,000.00 \$77,993.76 \$6.24 \$77,993.76 \$0.00 \$6.24 \$77,993.76 \$77.993.76 \$0.00 351000 Conservación y mantenimiento menor de inmuebles \$165,000.00 \$0.00 \$165,000.00 \$45,530.80 \$119,469.20 \$45,530.80 \$0.00 \$119,469.20 \$45,530.80 \$45,530.80 \$0.00 352000 Instalación, reparación y mantenimiento de mobiliario y equi... \$231,678.00 \$0.00 \$231.678.00 \$41.620.80 \$190,057.20 \$41.620.80 \$0.00 \$190,057.20 \$41,620,80 \$41,620.80 \$0.00 -\$8,000.00 \$15,500.00 \$0.00 \$9,184.01 \$0.00 353000 Instalación, reparación y mantenimiento de equipo de cómp.. \$23,500.00 \$9,184.01 \$6,315.99 \$9,184.01 \$6,315.99 \$9,184.01 354000 Instalación, reparación y mantenimiento de equipo e instrum.. \$64,500.00 -\$19,500.00 \$45,000.00 \$18,763.00 \$26,237.00 \$18,763.00 \$0.00 \$26,237.00 \$18,763.00 \$18,763.00 \$0.00 355000 Reparación y mantenimiento de equipo de transporte \$199,000.00 -\$12,122,69 \$186,877.31 \$87,464,05 \$99.413.26 \$87.464.05 \$0.00 \$99.413.26 \$87,464,05 \$87,464.05 \$0.00 Instalación, reparación y mantenimiento de maquinaria, otro.. \$118,000.00 -\$34,000.00 \$84,000.00 \$18,110.00 \$65,890.00 \$18,110.00 \$0.00 \$65,890.00 \$18,110.00 \$18,110.00 \$0.00 Servicios de limpieza y manejo de desechos \$1,320,000.00 \$0.00 \$1,320,000.00 \$660,000.00 \$660,000.00 \$660,000.00 \$0.00 \$660,000.00 \$660,000.00 \$660,000.00 \$0.00 Servicios de iardinería v fumigación \$112,000.00 \$2,750.00 \$114,750.00 \$44,750.00 \$70,000.00 \$0.00 \$70,000.00 \$44.750.00 \$44,750.00 \$0.00 \$44.750.00 Sin Ramo/Dependencia \$143,640,534.00 \$0.00 \$143,640,534.00 \$58,429,431.04 \$85,211,102.96 \$58,429,431.04 \$0.00 \$85,211,102.96 \$58,429,431.04 \$58,395,379.48 \$34,051.56 SA(PE Ingeniería en Telemática \$429,750.00 \$82,621.09 \$82,621.09 \$82,621.09 \$82,621.09 \$429,750.00 \$0.00 \$347,128.91 \$0.00 \$347,128.91 \$0.00 SAC Departamento de Actividades Culturales y \$429,750.00 \$0.00 \$429,750.00 \$82,621.09 \$347,128.91 \$82,621.09 \$0.00 \$347,128.91 \$82,621.09 \$82,621.09 \$0.00 Educación Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RE... \$429,750.00 \$0.00 \$429,750.00 \$82,621,09 \$347.128.91 \$82.621.09 \$0.00 \$347,128.91 \$82,621,09 \$82,621,09 \$0.00 \$13,000.00 \$0.00 \$13,000.00 \$1,157.91 \$11.842.09 \$1,157,91 \$0.00 \$11,842.09 \$1,157.91 \$1,157.91 \$0.00 211000 Materiales, útiles y equipos menores de oficina 214000 Materiales, útiles y equipos menores de tecnologías de la inf... \$4,500.00 \$0.00 \$4,500.00 \$0.00 \$4,500.00 \$0.00 \$0.00 \$4,500.00 \$0.00 \$0.00 \$0.00 253000 Medicinas y productos farmacéuticos \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$3,000.00 \$0.00 \$0.00 254000 Materiales, accesorios y suministros médicos \$0.00 \$0.00

HIDALGO

Estado so

Usr: juan

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_rr

cio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Actividad Institucional / Objeto Del 01/ene./2019 Al 30/jun./2019

ı tercer nivel HIDALGO crece contigo

Fecha y 12/jul./2019

hora de Impresión 04:12 p. m.

Ramo o Dependencia U. Responsable /Programa/ A. institucional /Objeto del gasto a tercer nivel	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O74000 Markuria unriforma	¢co 000 00	#0.00	# CO 000 00	\$22.344.38	\$27.CEE.CO	#22.244.20	\$0.00	\$27.055.02	\$20.244.20	#22.244.20	\$0.00
271000 Vestuario y uniformes	\$60,000.00	*	\$60,000.00	\$22,344.38 \$13,982.37	\$37,655.62	\$22,344.38	\$0.00 \$0.00	\$37,655.62	\$22,344.38	\$22,344.38	\$0.00 \$0.00
273000 Artículos deportivos 331000 Servicios legales, de contabilidad, auditoría y relacionados	\$30,000.00 \$56,000.00		\$30,000.00 \$56,000.00	\$13,982.37 \$11,030.00	\$16,017.63 \$44,970.00	\$13,982.37 \$11,030.00	\$0.00 \$0.00	\$16,017.63 \$44,970.00	\$13,982.37 \$11,030.00	\$13,982.37 \$11,030.00	\$0.00 \$0.00
362000 Difusión por radio, televisión y otros medios de mensajes co	\$43,000.00		\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
372000 Pasajes terrestres	\$30,000.00		\$29,011.00	\$3,011.00	\$26,000.00	\$3,011.00	\$0.00	\$26,000.00	\$3,019.10	\$3,011.00	\$0.00
375000 Viáticos en el país	\$42,000.00		\$52,058.25	\$3,011.00 \$16,042.25	\$36,016.00	\$16,042.25	\$0.00	\$36,016.00	\$16,042.25	\$16,042.25	\$0.00
381000 Gastos de ceremonial	\$68,250.00		\$68,250.00	\$10,042.25	\$57,016.00	\$10,042.23	\$0.00	\$57,016.00	\$10,042.23	\$10,042.23	\$0.00
383000 Congresos y convenciones	\$78,000.00		\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
SAC Área de Becas	\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
17S Educación	\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
Y01 BECAS	\$1,023,075.00	· ·	\$1,023,075.00	\$141,903.16 \$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$7,000.00	="	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$1,000.00		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
442000 Becas y otras ayudas para programas de capacitación	\$1,015,075.00		\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
112000 Bosac y chao ayadab para programas as capacitation	ψ 1,0 10,010.00	ψ0.00	ψ1,σ10,σ10.σ0	ψ,σσσσ	φοιο, τι τισ τ	ψ,σσσσ	ψ0.00	φονο,	ψ111,000110	ψ,σσσσ	ψ0.00
SAC Departamento de Servicios Escolares	\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
17S Educación	\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$12,000.00	\$3,590.00	\$15,590.00	\$15,590.00	\$0.00	\$15,590.00	\$0.00	\$0.00	\$15,590.00	\$15,590.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$37,600.00	-\$3,590.00	\$34,010.00	\$7,480.00	\$26,530.00	\$7,480.00	\$0.00	\$26,530.00	\$7,480.00	\$7,480.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$274,100.00	\$0.00	\$274,100.00	\$28,000.00	\$246,100.00	\$28,000.00	\$0.00	\$246,100.00	\$28,000.00	\$28,000.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresión	\$241,040.00	\$0.00	\$241,040.00	\$198,711.39	\$42,328.61	\$198,711.39	\$0.00	\$42,328.61	\$198,711.39	\$198,711.39	\$0.00
392000 Impuestos y derechos	\$335,518.00	\$0.00	\$335,518.00	\$73,252.00	\$262,266.00	\$73,252.00	\$0.00	\$262,266.00	\$73,252.00	\$73,252.00	\$0.00
PE Ingeniería en Telemática	\$2,370,083.00	\$0.00	\$2,370,083.00	\$547,557.64	\$1,822,525.36	\$547,557.64	\$0.00	\$1,822,525.36	\$547,557.64	\$547,557.64	\$0.00
SDI SECRETARÍA DE DESARROLLO INSTI	TUCIONAL										
SDI0 Subdirección de Calidad	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00
17S Educación	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00
Y17 EVALUACIÓN INSTITUCIONAL	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00
211000 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la inf	\$18,000.00		\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$530,000.00	-\$6,190.00	\$523,810.00	\$357,000.00	\$166,810.00	\$357,000.00	\$0.00	\$166,810.00	\$357,000.00	\$357,000.00	\$0.00
334000 Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$7,560.00	\$8,932.00
375000 Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
381000 Gastos de ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$8,978.80	\$46,621.20	\$8,978.80	\$0.00	\$46,621.20	\$8,978.80	\$8,978.80	\$0.00



Del 01/ene./2019 Al 30/iun./2019

\$59.379.623.94

HIDALGO

crece contigo

\$0.00 \$87,482,913...

ı tercer nivel Fecha y 12/jul./2019

\$59,379,623.94 \$59,336,640.38

Usr: juan

214000

246000

246000

247000

249000

291000

294000

Total Final

\$146,862,537.00

\$0.00 \$146,862,537.00

Rep: rptEstadoPresupuestoEgresosUA DP PG P1

Estado so

hora de Impresión 04:12 p. m. Ramo o Dependencia Presupuesto U. Responsable /Programa/ A. Presupuesto Disponible para Presupuesto Cuentas por Comprometido Ampliaciones / institucional /Objeto del gasto a tercer nivel Vigente Comprometido Aprobado Comprometer Devengado Sin Devengar Ejercido Pagado (Reducciones) No Devengado Pagar Deuda \$34,820.00 \$0.00 \$34,820.00 \$2,460.00 \$32,360.00 \$2,460.00 \$0.00 \$32,360.00 \$2,460.00 \$2,460.00 \$0.00 SDIO Departamento de Evaluación y Estadística: \$34,820.00 \$0.00 \$34,820.00 \$2,460.00 \$32,360.00 \$2,460.00 \$0.00 \$32,360.00 \$2,460.00 \$2,460.00 \$0.00 17S Educación Y20 EVALUACIÓN EDUCATIVA \$34,820.00 \$0.00 \$34,820.00 \$2,460.00 \$32,360.00 \$2,460.00 \$0.00 \$32,360.00 \$2,460.00 \$2,460.00 \$0.00 \$9,162.00 \$0.00 \$9,162.00 \$0.00 \$9,162.00 \$0.00 \$0.00 \$9,162.00 \$0.00 \$0.00 \$0.00 211000 Materiales, útiles y equipos menores de oficina \$17,738.00 \$0.00 \$17,738.00 \$0.00 \$17,738.00 \$0.00 Materiales, útiles y equipos menores de tecnologías de la inf... \$17,738.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,800.00 \$0.00 \$1,800.00 \$0.00 \$1,800.00 \$0.00 \$0.00 \$1,800.00 \$0.00 \$0.00 \$0.00 Material eléctrico y electrónico 372000 Pasaies terrestres \$6.120.00 \$0.00 \$6.120.00 \$2,460.00 \$3,660.00 \$2,460,00 \$0.00 \$3,660.00 \$2,460.00 \$2,460.00 \$0.00 \$186,000.00 \$0.00 \$186,000.00 \$17,419,46 \$168.580.54 \$17,419,46 \$0.00 \$168.580.54 \$17,419,46 \$17,419,46 \$0.00 SDIC Departamento de Tecnologías de la Inform Educación \$186,000.00 \$0.00 \$186,000.00 \$17,419.46 \$168,580.54 \$17,419.46 \$0.00 \$168,580.54 \$17,419.46 \$17,419.46 \$0.00 17S Y21 SISTEMAS DE INFORMACIÓN \$186,000.00 \$0.00 \$186,000.00 \$17,419.46 \$168,580.54 \$17,419.46 \$0.00 \$168,580.54 \$17,419.46 \$17,419.46 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 211000 Materiales, útiles y equipos menores de oficina \$0.00 \$14,500.00 \$0.00 \$14,500.00 \$0.00 \$14,500.00 \$0.00 \$0.00 Materiales, útiles y equipos menores de tecnologías de la inf... \$14,500.00 \$0.00 \$0.00 Material eléctrico y electrónico \$62,000.00 \$0.00 \$62,000.00 \$1,902.40 \$60,097.60 \$1,902.40 \$0.00 \$60,097.60 \$1,902.40 \$1,902.40 \$0.00 Artículos metálicos para la construcción \$2,000.00 \$0.00 \$2,000.00 \$1,965.94 \$34.06 \$1,965.94 \$0.00 \$34.06 \$1,965.94 \$1,965.94 \$0.00 \$7,400.00 \$0.00 \$5,465.92 Otros materiales y artículos de construcción y reparación \$7,400.00 \$0.00 \$5,465.92 \$1,934.08 \$5,465.92 \$1.934.08 \$5,465.92 \$0.00 \$8,100.00 \$0.00 \$8,100.00 \$8,085.20 \$8,085.20 \$0.00 \$8,085.20 \$8,085.20 \$0.00 \$14.80 \$14.80 Herramientas menores Refacciones y accesorios menores de equipo de cómputo y... \$87,000.00 \$0.00 \$87,000.00 \$0.00 \$87,000.00 \$0.00 \$0.00 \$87,000.00 \$0.00 \$0.00 \$0.00 SECRETARÍA DE DESARROLLO INSTITUCIONAL \$851.920.00 \$0.00 \$851,920.00 \$402,635.26 \$449.284.74 \$402,635.26 \$0.00 \$449,284.74 \$402,635.26 \$393,703,26 \$8.932.00

\$87.482.913.06

\$42.983.56