



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/ene./2022 Al 30/jun./2022



Fecha y 24/jul./2022

hora de Impresión 12:23 p. m.

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
1000	GOBIERNO	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$53,641,414.16	\$88,588,656.45	\$53,641,414.16	\$0.00	\$88,588,656.45	\$53,641,414.16	\$53,641,414.16	\$0.00
1100	LEGISLACIÓN	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$53,641,414.16	\$88,588,656.45	\$53,641,414.16	\$0.00	\$88,588,656.45	\$53,641,414.16	\$53,641,414.16	\$0.00
1110	Legislación	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$53,641,414.16	\$88,588,656.45	\$53,641,414.16	\$0.00	\$88,588,656.45	\$53,641,414.16	\$53,641,414.16	\$0.00
2000	DESARROLLO SOCIAL	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
2500	EDUCACIÓN	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
2530	Educación Superior	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250.05	\$55,347,879.14	\$55,347,879.14	\$0.00
SAC0	PE Ingeniería en Telemática											
1000	GOBIERNO	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
1100	LEGISLACIÓN	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
1110	Legislación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL											
1000	GOBIERNO	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
1100	LEGISLACIÓN	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
1110	Legislación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
Total Final		\$140,627,849.00	\$5,870,4...	\$146,498,328.58	\$55,948,355.82	\$90,549,972.76	\$55,948,355.82	\$0.00	\$90,549,972...	\$55,948,355.82	\$55,948,355.82	\$0.00