



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federada)

Usr: SERGIO  
Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG

Del 01/ene./2023 Al 30/jun./2023

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Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$135,223,123.00	\$1,987,394.00	\$137,210,517.00	\$55,159,243.49	\$82,051,273.51	\$55,159,243.49	\$0.00	\$82,051,273.51	\$55,114,343.49	\$55,061,140.26	\$98,103.23
	013 Hidalgo	\$135,223,123.00	\$1,987,394.00	\$137,210,517.00	\$55,159,243.49	\$82,051,273.51	\$55,159,243.49	\$0.00	\$82,051,273.51	\$55,114,343.49	\$55,061,140.26	\$98,103.23
2	Gasto de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$1,129,112.20	\$42,887.80	\$0.00	\$1,129,112.20	\$42,887.80	\$34,999.80	\$7,888.00
	013 Hidalgo	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$1,129,112.20	\$42,887.80	\$0.00	\$1,129,112.20	\$42,887.80	\$34,999.80	\$7,888.00
		\$136,395,123.00	\$1,987,394.00	\$138,382,517.00	\$55,202,131.29	\$83,180,385.71	\$55,202,131.29	\$0.00	\$83,180,385.71	\$55,157,231.29	\$55,096,140.06	\$105,991.23
Sin Ramo/Dependencia		\$136,395,123.00	\$1,987,394.00	\$138,382,517.00	\$55,202,131.29	\$83,180,385.71	\$55,202,131.29	\$0.00	\$83,180,385.71	\$55,157,231.29	\$55,096,140.06	\$105,991.23
PE Ingeniería en Telemática												
1	Gasto Corriente	\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00
	013 Hidalgo	\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00
		\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00
PE Ingeniería en Telemática		\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$444,130.60	\$137,869.40	\$0.00	\$444,130.60	\$137,869.40	\$137,869.40	\$0.00
	013 Hidalgo	\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$444,130.60	\$137,869.40	\$0.00	\$444,130.60	\$137,869.40	\$137,869.40	\$0.00
		\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$444,130.60	\$137,869.40	\$0.00	\$444,130.60	\$137,869.40	\$137,869.40	\$0.00
SECRETARÍA DE DESARROLLO INSTITU		\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$444,130.60	\$137,869.40	\$0.00	\$444,130.60	\$137,869.40	\$137,869.40	\$0.00
		\$139,488,963.00	\$1,987,394.00	\$141,476,357.00	\$55,577,365.39	\$85,898,991.61	\$55,577,365.39	\$0.00	\$85,898,991.61	\$55,532,465.39	\$55,471,374.16	\$105,991.23
Total		\$139,488,963.00	\$1,987,394.00	\$141,476,357.00	\$55,577,365.39	\$85,898,991.61	\$55,577,365.39	\$0.00	\$85,898,991.61	\$55,532,465.39	\$55,471,374.16	\$105,991.23