



Usr: JUAN  
Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG

Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa  
Del 01/ene./2021 Al 31/mar./2021



Fecha y 12/abr./2021  
hora de Impresión 09:23 p. m.

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS0	Subdirección de Comunicación Social	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
DCS0	Vinculación y Extensión	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
	17S Educación	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$712,000.00	\$0.00	\$712,000.00	\$3,379.50	\$708,620.50	\$3,379.50	\$0.00	\$708,620.50	\$3,379.50	\$3,379.50	\$0.00
	17S Educación	\$712,000.00	\$0.00	\$712,000.00	\$3,379.50	\$708,620.50	\$3,379.50	\$0.00	\$708,620.50	\$3,379.50	\$3,379.50	\$0.00
DIT00	Departamento de Programas Especiales	\$0.00	\$3,410,822.00	\$3,410,822.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$0.00	\$3,410,822.00	\$3,410,822.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$0.00
DVN0	Departamento de Vinculación y Extensión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SAC0	SECRETARÍA ACADÉMICA	\$930,555.00	\$1,720,737.30	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00
	17S Educación	\$930,555.00	\$1,720,737.30	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00
SAD0	SECRETARÍA ADMINISTRATIVA	\$127,498,192.00	\$0.00	\$127,498,192.00	\$26,780,188.49	\$100,718,003.51	\$26,767,496.19	\$12,692.30	\$100,730,695.81	\$26,767,496.19	\$26,615,692.35	\$151,803.84
	17S Educación	\$127,498,192.00	\$0.00	\$127,498,192.00	\$26,780,188.49	\$100,718,003.51	\$26,767,496.19	\$12,692.30	\$100,730,695.81	\$26,767,496.19	\$26,615,692.35	\$151,803.84
SAD0	Departamento de Recursos Humanos	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
	17S Educación	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$54,940.00	\$39,376.00	\$39,376.00	\$0.00
SAD0	Departamento de Soporte Técnico	\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
	17S Educación	\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
Sin Ramo/Dependencia		\$132,319,459.00	\$5,131,559.00	\$137,451,018.30	\$28,864,770.17	\$108,586,248.13	\$28,707,258.63	\$157,511.54	\$108,743,759.67	\$28,707,258.63	\$28,509,881.55	\$197,377.08

SAC PE Ingeniería en Telemática  
010

SAC0	Departamento de Actividades Culturales y	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
SAC0	Área de Becas	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
	17S Educación	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
SAC0	Departamento de Servicios Escolares	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
	17S Educación	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$1,066,550.00	\$52,388.00	\$0.00	\$1,066,550.00	\$52,388.00	\$52,388.00	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL  
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SDIO	Subdirección de Calidad		\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
	17S	Educación	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
SDIO	Departamento de Evaluación y Estadísticas		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	17S	Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
SDIO	Departamento de Tecnologías de la		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
	17S	Educación	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITU			\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00
				\$5,131,559.00	\$139,032,156.30	\$28,917,158.17	\$110,114,998.13	\$28,759,646.63	\$110,272,509.67		\$28,759,646.63	\$28,562,269.55	\$197,377.08
Total Final			\$133,900,597.00	\$5,131,500.00	\$139,032,156.30	\$28,917,158.17	\$110,114,998.13	\$28,759,646.63	\$157,511.54	\$110,272,509.67	\$28,759,646.63	\$28,562,269.55	\$197,377.08