



Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic./2020_GO

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Egresos Presupuesto Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido Cuentas por Ampliaciones / **Ejercicio del Presupuesto** 31/12/2020 Pagar Deuda (Reducciones) Modificado Comprometido Comprometer Devengado No Devengado Egresos Ejercido Pagado Subejercicio

132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$0.00	\$154,603.00	\$154,603.00	\$154,598.83	\$4.17	\$154,598.83	\$0.00	\$154,598.83	\$154,598.83	\$0.00	\$4.17
240000	Materiales y artículos de construcciór	\$0.00	\$16,534.00	\$16,534.00	\$16,530.93	\$3.07	\$16,530.93	\$0.00	\$16,530.93	\$16,530.93	\$0.00	\$3.07
246000	Material eléctrico y electrónico	\$0.00	\$3,976.00	\$3,976.00	\$3,975.32	\$0.68	\$3,975.32	\$0.00	\$3,975.32	\$3,975.32	\$0.00	\$0.68
246001	Material Eléctrico	\$0.00	\$3,976.00	\$3,976.00	\$3,975.32	\$0.68	\$3,975.32	\$0.00	\$3,975.32	\$3,975.32	\$0.00	\$0.68
247000	Artículos metálicos para la construcciór	\$0.00	\$12,558.00	\$12,558.00	\$12,555.61	\$2.39	\$12,555.61	\$0.00	\$12,555.61	\$12,555.61	\$0.00	\$2.39
247001	Artículos metálicos para la construcciór	\$0.00	\$12,558.00	\$12,558.00	\$12,555.61	\$2.39	\$12,555.61	\$0.00	\$12,555.61	\$12,555.61	\$0.00	\$2.39
290000	Herramientas, refacciones y accesorio	\$0.00	\$138,069.00	\$138,069.00	\$138,067.90	\$1.10	\$138,067.90	\$0.00	\$138,067.90	\$138,067.90	\$0.00	\$1.10
294000	Refacciones y accesorios menores de	\$0.00	\$135,252.00	\$135,252.00	\$135,250.90	\$1.10	\$135,250.90	\$0.00	\$135,250.90	\$135,250.90	\$0.00	\$1.10
294001	Refacciones y accesorios menores de	\$0.00	\$135,252.00	\$135,252.00	\$135,250.90	\$1.10	\$135,250.90	\$0.00	\$135,250.90	\$135,250.90	\$0.00	\$1.10
295000	Refacciones y accesorios menores de	\$0.00	\$2,817.00	\$2,817.00	\$2,817.00	\$0.00	\$2,817.00	\$0.00	\$2,817.00	\$2,817.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de	\$0.00	\$2,817.00	\$2,817.00	\$2,817.00	\$0.00	\$2,817.00	\$0.00	\$2,817.00	\$2,817.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$145,397.00	\$145,397.00	\$145,396.94	\$0.06	\$145,396.94	\$0.00	\$145,396.94	\$145,396.94	\$0.00	\$0.06
560000	Maquinaria, otros equipos y herramie	\$0.00	\$145,397.00	\$145,397.00	\$145,396.94	\$0.06	\$145,396.94	\$0.00	\$145,396.94	\$145,396.94	\$0.00	\$0.06
562000	Maquinaria y equipo industrial	\$0.00	\$12,400.00	\$12,400.00	\$12,399.94	\$0.06	\$12,399.94	\$0.00	\$12,399.94	\$12,399.94	\$0.00	\$0.06
562001	Maquinaria y equipo industrial	\$0.00	\$12,400.00	\$12,400.00	\$12,399.94	\$0.06	\$12,399.94	\$0.00	\$12,399.94	\$12,399.94	\$0.00	\$0.06
565000	Equipo de comunicación y telecomunic	\$0.00	\$132,997.00	\$132,997.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00	\$132,997.00	\$132,997.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y	\$0.00	\$132,997.00	\$132,997.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00	\$132,997.00	\$132,997.00	\$0.00	\$0.00
	Recursos Federales	\$0.00	\$300,000.00	\$300,000.00	\$299,995.77	\$4.23	\$299,995.77	\$0.00	\$299,995.77	\$299,995.77	\$0.00	\$4.23

141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN

\$300,000.00

\$299,995.77

\$300,000.00

\$0.00

1601 Recursos Estatales

LABORATORIO NACIONAL EN

400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$0.00
410000	Transferencias internas y asignacione	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$0.00
415000	Transferencias internas otorgadas a en	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$0.00
415001	Transferencias internas otorgadas a en	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$0.00

\$4.23

\$299,995.77

\$0.00

\$299,995.77

\$299,995.77

\$4.23

\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic./#2020.GO

Fecha y 21/ene./2021

rptEstado.	AnaliticoPresupuestoEgresos_PY_FF_EX	Egracos				Presupuesto					<u>'</u>	
Eje	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
:	Recursos Estatales	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$0.00
:	FORTALECIMIENTO A LA EDU	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00	\$0.00
296	AV-296 ENTREGA	DE UTILES E	SCOLARES E	ESTATAL 2020								
	1601 Recursos E	statales										
200000	MATERIALES Y SUMINISTROS	\$0.00	\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$0.00	\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00	\$0.00
;	Recursos Estatales	\$0.00	\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00	\$0.00
:	AV-296 ENTREGA DE UTILES E	\$0.00	\$1,240,358.30	\$1,240,358.30	\$1,240,358.30	\$0.00	\$1,240,358.30	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00	\$0.00
	AV-296 ENTREGA DE UTILES E Colocación de estu	•	, ,	. , ,	. , ,	,,,,,	, ,	, , , , ,	\$1,240,358.30	\$1,240,358.30 ⁻	\$0.00	\$0.00
		ıdiantes de l	, ,	. , ,	. , ,	,,,,,	, ,	, , , , ,	\$1,240,358.30	\$1,240,358.30 =	\$0.00	\$0.00
A 11	Colocación de estu	ıdiantes de l	, ,	. , ,	. , ,	,,,,,	, ,	, , , , ,	\$1,240,358.30 \$9,517.50	\$1,240,358.30 = \$9,517.50	\$0.00	\$0.00 \$0.00
A11	Colocación de estu	udiantes de l	Educación Su	perior en serv	icio social, est	adías o resider	ncias profesio	nales		.,,	·	
A11 2000000 210000	Colocación de estu 1501 Recursos F MATERIALES Y SUMINISTROS	udiantes de l ederales \$12,545.00	Educación Su -\$3,027.50	perior en serv	icio social, est	adías o resider	ncias profesio	nales	\$9,517.50	\$9,517.50	\$0.00	\$0.00
200000 210000 211000	Colocación de estu 1501 Recursos F MATERIALES Y SUMINISTROS Materiales de administración, emisión	ederales \$12,545.00	-\$3,027.50 -\$27.50	\$9,517.50	\$9,517.50	\$0.00	\$9,517.50 \$9,517.50	\$0.00 \$0.00	\$9,517.50 \$9,517.50	\$9,517.50 \$9,517.50	\$0.00 \$0.00	\$0.00 \$0.00
200000 210000 211000 211001	Colocación de estu 1501 Recursos F MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales, útiles y equipos menores de	ederales \$12,545.00 \$9,545.00 \$3,943.00	-\$3,027.50 -\$27.50 -\$15.78	\$9,517.50 \$9,517.50 \$3,927.22	\$9,517.50 \$9,517.50 \$3,927.22	\$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.22	\$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22	\$9,517.50 \$9,517.50 \$3,927.22	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
200000 210000 211000 211001 214000	Colocación de estu 1501 Recursos F MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales, útiles y equipos menores de Material de Oficina	ederales \$12,545.00 \$9,545.00 \$3,943.00 \$3,943.00	-\$3,027.50 -\$27.50 -\$15.78 -\$15.78	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22	\$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22	\$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
200000 210000 211000 211001 214000 214001	Colocación de estu 1501 Recursos F MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales, útiles y equipos menores de Material de Oficina Materiales, útiles y equipos menores de	ederales \$12,545.00 \$9,545.00 \$3,943.00 \$3,943.00 \$5,602.00	-\$3,027.50 -\$27.50 -\$15.78 -\$15.78 -\$11.72	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28	\$9,517.50 \$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
200000 210000 211000 211001 214000 214001 290000	Colocación de estu 1501 Recursos F MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales, útiles y equipos menores de Material de Oficina Materiales, útiles y equipos menores de Material para Bienes Informáticos	ederales \$12,545.00 \$9,545.00 \$3,943.00 \$3,943.00 \$5,602.00	-\$3,027.50 -\$27.50 -\$15.78 -\$15.78 -\$11.72 -\$11.72	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
200000 210000 211000 211001 214000 214001 290000 294000	Colocación de estu 1501 Recursos F MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales, útiles y equipos menores de Material de Oficina Materiales, útiles y equipos menores de Material para Bienes Informáticos Herramientas, refacciones y accesorio	stantes de la sederales \$12,545.00 \$9,545.00 \$3,943.00 \$5,602.00 \$5,602.00 \$3,000.00	-\$3,027.50 -\$27.50 -\$15.78 -\$15.78 -\$11.72 -\$11.72 -\$3,000.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
200000 210000 211000 211001 214000 214001 290000 294000	Colocación de estu 1501 Recursos F MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales, útiles y equipos menores de Material de Oficina Materiales, útiles y equipos menores de Material para Bienes Informáticos Herramientas, refacciones y accesorio Refacciones y accesorios menores de o	**sederales** **sederales**	-\$3,027.50 -\$27.50 -\$15.78 -\$15.78 -\$11.72 -\$11.72 -\$3,000.00 -\$3,000.00	\$9,517.50 \$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
200000 210000 211000 211001 214000 214001 290000 294000	Colocación de estu 1501 Recursos F MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales, útiles y equipos menores de Material de Oficina Materiales, útiles y equipos menores de Material para Bienes Informáticos Herramientas, refacciones y accesorio Refacciones y accesorios menores de o Refacciones y accesorios menores de o	stantes de la decerales \$12,545.00 \$9,545.00 \$3,943.00 \$3,943.00 \$5,602.00 \$5,602.00 \$3,000.00 \$3,000.00 \$3,000.00	-\$3,027.50 -\$27.50 -\$15.78 -\$15.78 -\$11.72 -\$11.72 -\$3,000.00 -\$3,000.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
200000 210000 211000 211001 214000 214001 290000 294000	Colocación de estu 1501 Recursos F MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales, útiles y equipos menores de Material de Oficina Materiales, útiles y equipos menores de Material para Bienes Informáticos Herramientas, refacciones y accesorio Refacciones y accesorios menores de o Refacciones y accesorios menores de o Refacciones y accesorios menores de o Recursos Federales	stantes de la decerales \$12,545.00 \$9,545.00 \$3,943.00 \$3,943.00 \$5,602.00 \$5,602.00 \$3,000.00 \$3,000.00 \$3,000.00	-\$3,027.50 -\$27.50 -\$15.78 -\$15.78 -\$11.72 -\$11.72 -\$3,000.00 -\$3,000.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$9,517.50 \$9,517.50 \$3,927.22 \$3,927.22 \$5,590.28 \$5,590.28 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rep.Juan rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$3,943.00	-\$15.77	\$3,927.23	\$3,927.23	\$0.00	\$3,927.23	\$0.00	\$3,927.23	\$3,927.23	\$0.00	\$0.00
211001	Material de Oficina	\$3,943.00	-\$15.77	\$3,927.23	\$3,927.23	\$0.00	\$3,927.23	\$0.00	\$3,927.23	\$3,927.23	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,602.00	-\$11.72	\$5,590.28	\$5,590.28	\$0.00	\$5,590.28	\$0.00	\$5,590.28	\$5,590.28	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,602.00	-\$11.72	\$5,590.28	\$5,590.28	\$0.00	\$5,590.28	\$0.00	\$5,590.28	\$5,590.28	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Recursos Estatales	\$12,545.00	-\$3,027.49	\$9,517.51	\$9,517.51	\$0.00	\$9,517.51	\$0.00	\$9,517.51	\$9,517.51	\$0.00	\$0.00
	Colocación de estudiantes de l	\$25,090.00	-\$6,054.99	\$19,035.01	\$19,035.01	\$0.00	\$19,035.01	\$0.00	\$19,035.01	\$19,035.01	\$0.00	\$0.00

A12 Actualización de planes y programas de estudio de Educación Superior

1401 In	gresos Pro	pios
---------	------------	------

300000	SERVICIOS GENERALES	\$27,004.00	-\$27,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,004.00	-\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$11,004.00	-\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$11,004.00	-\$11,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$27,004.00	-\$27,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$4,250.00	-\$54.13	\$4,195.87	\$4,195.87	\$0.00	\$4,195.87	\$0.00	\$4,195.87	\$4,195.87	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$4,250.00	-\$54.13	\$4,195.87	\$4,195.87	\$0.00	\$4,195.87	\$0.00	\$4,195.87	\$4,195.87	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,250.00	-\$2.81	\$1,247.19	\$1,247.19	\$0.00	\$1,247.19	\$0.00	\$1,247.19	\$1,247.19	\$0.00	\$0.00
211001	Material de Oficina	\$1,250.00	-\$2.81	\$1,247.19	\$1,247.19	\$0.00	\$1,247.19	\$0.00	\$1,247.19	\$1,247.19	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$2,000.00	-\$50.08	\$1,949.92	\$1,949.92	\$0.00	\$1,949.92	\$0.00	\$1,949.92	\$1,949.92	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
212001	Materiales y Útiles de Impresión	\$2,000.00	-\$50.08	\$1,949.92	\$1,949.92	\$0.00	\$1,949.92	\$0.00	\$1,949.92	\$1,949.92	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	-\$1.24	\$998.76	\$998.76	\$0.00	\$998.76	\$0.00	\$998.76	\$998.76	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$1.24	\$998.76	\$998.76	\$0.00	\$998.76	\$0.00	\$998.76	\$998.76	\$0.00	\$0.00
	Recursos Federales	\$4,250.00	-\$54.13	\$4,195.87	\$4,195.87	\$0.00	\$4,195.87	\$0.00	\$4,195.87	\$4,195.87	\$0.00	\$0.00
	1601 Recursos E	statales										
200000	MATERIALES Y SUMINISTROS	\$4,250.00	-\$54.12	\$4,195.88	\$4,195.88	\$0.00	\$4,195.88	\$0.00	\$4,195.88	\$4,195.88	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$4,250.00	-\$54.12	\$4,195.88	\$4,195.88	\$0.00	\$4,195.88	\$0.00	\$4,195.88	\$4,195.88	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,250.00	-\$2.80	\$1,247.20	\$1,247.20	\$0.00	\$1,247.20	\$0.00	\$1,247.20	\$1,247.20	\$0.00	\$0.00
211001	Material de Oficina	\$1,250.00	-\$2.80	\$1,247.20	\$1,247.20	\$0.00	\$1,247.20	\$0.00	\$1,247.20	\$1,247.20	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$2,000.00	-\$50.08	\$1,949.92	\$1,949.92	\$0.00	\$1,949.92	\$0.00	\$1,949.92	\$1,949.92	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	-\$50.08	\$1,949.92	\$1,949.92	\$0.00	\$1,949.92	\$0.00	\$1,949.92	\$1,949.92	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	-\$1.24	\$998.76	\$998.76	\$0.00	\$998.76	\$0.00	\$998.76	\$998.76	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$1.24	\$998.76	\$998.76	\$0.00	\$998.76	\$0.00	\$998.76	\$998.76	\$0.00	\$0.00
	Recursos Estatales	\$4,250.00	-\$54.12	\$4,195.88	\$4,195.88	\$0.00	\$4,195.88	\$0.00	\$4,195.88	\$4,195.88	\$0.00	\$0.00
	Actualización de planes y prog	\$35,504.00	-\$27,112.25	\$8,391.75	\$8,391.75	\$0.00	\$8,391.75	\$0.00	\$8,391.75	\$8,391.75	\$0.00	\$0.00

A13 Evaluación a estudiantes o aspirantes de Educación Superior

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$926,632.00	-\$474,456.34	\$452,175.66	\$452,175.66	\$0.00	\$452,175.66	\$0.00	\$452,175.66	\$452,175.66	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$500,032.00	-\$263,324.34	\$236,707.66	\$236,707.66	\$0.00	\$236,707.66	\$0.00	\$236,707.66	\$236,707.66	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$209,575.00	-\$153,764.00	\$55,811.00	\$55,811.00	\$0.00	\$55,811.00	\$0.00	\$55,811.00	\$55,811.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$209,575.00	-\$153,764.00	\$55,811.00	\$55,811.00	\$0.00	\$55,811.00	\$0.00	\$55,811.00	\$55,811.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoc	\$290,457.00	-\$109,560.34	\$180,896.66	\$180,896.66	\$0.00	\$180,896.66	\$0.00	\$180,896.66	\$180,896.66	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotoc	\$290,457.00	-\$109,560.34	\$180,896.66	\$180,896.66	\$0.00	\$180,896.66	\$0.00	\$180,896.66	\$180,896.66	\$0.00	\$0.00
380000	Servicios oficiales	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$391,600.00	-\$176,132.00	\$215,468.00	\$215,468.00	\$0.00	\$215,468.00	\$0.00	\$215,468.00	\$215,468.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$391,600.00	-\$176,132.00	\$215,468.00	\$215,468.00	\$0.00	\$215,468.00	\$0.00	\$215,468.00	\$215,468.00	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rēp:^{Juan} rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392006	Pago de derechos	\$391,600.00	-\$176,132.00	\$215,468.00	\$215,468.00	\$0.00	\$215,468.00	\$0.00	\$215,468.00	\$215,468.00	\$0.00	\$0.00
	Ingresos Propios	\$926,632.00	-\$474,456.34	\$452,175.66	\$452,175.66	\$0.00	\$452,175.66	\$0.00	\$452,175.66	\$452,175.66	\$0.00	\$0.00
	1501 Recursos F	ederales										
200000	MATERIALES Y SUMINISTROS	\$57,725.00	-\$735.08	\$56,989.92	\$56,989.92	\$0.00	\$56,989.92	\$0.00	\$56,989.92	\$56,989.92	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$57,725.00	-\$735.08	\$56,989.92	\$56,989.92	\$0.00	\$56,989.92	\$0.00	\$56,989.92	\$56,989.92	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,450.00	-\$33.87	\$12,416.13	\$12,416.13	\$0.00	\$12,416.13	\$0.00	\$12,416.13	\$12,416.13	\$0.00	\$0.00
211001	Material de Oficina	\$12,450.00	-\$33.87	\$12,416.13	\$12,416.13	\$0.00	\$12,416.13	\$0.00	\$12,416.13	\$12,416.13	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$10,000.00	-\$0.01	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$9,999.99	\$9,999.99	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$10,000.00	-\$0.01	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$9,999.99	\$9,999.99	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$35,275.00	-\$701.20	\$34,573.80	\$34,573.80	\$0.00	\$34,573.80	\$0.00	\$34,573.80	\$34,573.80	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$35,275.00	-\$701.20	\$34,573.80	\$34,573.80	\$0.00	\$34,573.80	\$0.00	\$34,573.80	\$34,573.80	\$0.00	\$0.00
	Recursos Federales	\$57,725.00	-\$735.08	\$56,989.92	\$56,989.92	\$0.00	\$56,989.92	\$0.00	\$56,989.92	\$56,989.92	\$0.00	\$0.00
	1601 Recursos E	statales										
200000	MATERIALES Y SUMINISTROS	\$57,725.00	-\$735.08	\$56,989.92	\$56,989.92	\$0.00	\$56,989.92	\$0.00	\$56,989.92	\$56,989.92	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$57,725.00	-\$735.08	\$56,989.92	\$56,989.92	\$0.00	\$56,989.92	\$0.00	\$56,989.92	\$56,989.92	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,450.00	-\$33.87	\$12,416.13	\$12,416.13	\$0.00	\$12,416.13	\$0.00	\$12,416.13	\$12,416.13	\$0.00	\$0.00
211001	Material de Oficina	\$12,450.00	-\$33.87	\$12,416.13	\$12,416.13	\$0.00	\$12,416.13	\$0.00	\$12,416.13	\$12,416.13	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$10,000.00	-\$0.01	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$9,999.99	\$9,999.99	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$10,000.00	-\$0.01	\$9,999.99	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$9,999.99	\$9,999.99	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$35,275.00	-\$701.20	\$34,573.80	\$34,573.80	\$0.00	\$34,573.80	\$0.00	\$34,573.80	\$34,573.80	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$35,275.00	-\$701.20	\$34,573.80	\$34,573.80	\$0.00	\$34,573.80	\$0.00	\$34,573.80	\$34,573.80	\$0.00	\$0.00
	Recursos Estatales	\$57,725.00	-\$735.08	\$56,989.92	\$56,989.92	\$0.00	\$56,989.92	\$0.00	\$56,989.92	\$56,989.92	\$0.00	\$0.00
	Evaluación a estudiantes o asr	\$1,042,082.00	-\$475,926.50	\$566,155.50	\$566,155.50	\$0.00	\$566,155.50	\$0.00	\$566.155.50	\$566.155.50	\$0.00	\$0.00

A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Superior

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$222,800.00	-\$170,180.64	\$52,619.36	\$52,619.36	\$0.00	\$52,619.36	\$0.00	\$52,619.36	\$52,619.36	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$119,000.00	-\$104,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$119,000.00	-\$104,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rep.:luan rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

		Egresos Aprobado Al		Egrano	Egrapas	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	_
Eje	ercicio del Presupuesto	31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
331003	Servicios de Consultoría	\$119,000.00	-\$104,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$21,400.00	-\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$21,400.00	-\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$21,400.00	-\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$33,400.00	-\$20,981.64	\$12,418.36	\$12,418.36	\$0.00	\$12,418.36	\$0.00	\$12,418.36	\$12,418.36	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,900.00	-\$12,547.83	\$1,352.17	\$1,352.17	\$0.00	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$0.00
372001	Pasajes terrestres	\$13,900.00	-\$12,547.83	\$1,352.17	\$1,352.17	\$0.00	\$1,352.17	\$0.00	\$1,352.17	\$1,352.17	\$0.00	\$0.00
375000	Viáticos en el país	\$19,500.00	-\$8,433.81	\$11,066.19	\$11,066.19	\$0.00	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$0.00
375001	Viáticos en el país	\$19,500.00	-\$8,433.81	\$11,066.19	\$11,066.19	\$0.00	\$11,066.19	\$0.00	\$11,066.19	\$11,066.19	\$0.00	\$0.00
380000	Servicios oficiales	\$49,000.00	-\$23,799.00	\$25,201.00	\$25,201.00	\$0.00	\$25,201.00	\$0.00	\$25,201.00	\$25,201.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$49,000.00	-\$23,799.00	\$25,201.00	\$25,201.00	\$0.00	\$25,201.00	\$0.00	\$25,201.00	\$25,201.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$49,000.00	-\$23,799.00	\$25,201.00	\$25,201.00	\$0.00	\$25,201.00	\$0.00	\$25,201.00	\$25,201.00	\$0.00	\$0.00
	Ingresos Propios	\$222,800.00	-\$170,180.64	\$52,619.36	\$52,619.36	\$0.00	\$52,619.36	\$0.00	\$52,619.36	\$52,619.36	\$0.00	\$0.00

1501	Recursos	Federales
------	----------	------------------

200000	MATERIALES Y SUMINISTROS	\$78,955.00	-\$29,450.23	\$49,504.77	\$49,504.77	\$0.00	\$49,504.77	\$0.00	\$49,504.77	\$49,504.77	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$18,955.00	-\$437.63	\$18,517.37	\$18,517.37	\$0.00	\$18,517.37	\$0.00	\$18,517.37	\$18,517.37	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,980.00	-\$87.52	\$4,892.48	\$4,892.48	\$0.00	\$4,892.48	\$0.00	\$4,892.48	\$4,892.48	\$0.00	\$0.00
211001	Material de Oficina	\$4,980.00	-\$87.52	\$4,892.48	\$4,892.48	\$0.00	\$4,892.48	\$0.00	\$4,892.48	\$4,892.48	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,225.00	-\$306.68	\$5,918.32	\$5,918.32	\$0.00	\$5,918.32	\$0.00	\$5,918.32	\$5,918.32	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,225.00	-\$306.68	\$5,918.32	\$5,918.32	\$0.00	\$5,918.32	\$0.00	\$5,918.32	\$5,918.32	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$7,750.00	-\$43.43	\$7,706.57	\$7,706.57	\$0.00	\$7,706.57	\$0.00	\$7,706.57	\$7,706.57	\$0.00	\$0.00
217001	Material Didáctico	\$7,750.00	-\$43.43	\$7,706.57	\$7,706.57	\$0.00	\$7,706.57	\$0.00	\$7,706.57	\$7,706.57	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$250.00	-\$0.60	\$249.40	\$249.40	\$0.00	\$249.40	\$0.00	\$249.40	\$249.40	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$250.00	-\$0.60	\$249.40	\$249.40	\$0.00	\$249.40	\$0.00	\$249.40	\$249.40	\$0.00	\$0.00
246001	Material Eléctrico	\$250.00	-\$0.60	\$249.40	\$249.40	\$0.00	\$249.40	\$0.00	\$249.40	\$249.40	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$2,750.00	-\$2,011.92	\$738.08	\$738.08	\$0.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$761.92	\$738.08	\$738.08	\$0.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$761.92	\$738.08	\$738.08	\$0.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$57,000.00	-\$27,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
271000	Vestuario y uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00



A15

Universidad Politécnica de Pachuca **HIDALGO**



Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.GO

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
271001	Vestuario, Uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
273000	Artículos deportivos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Recursos Federales	\$78,955.00	-\$29,450.23	\$49,504.77	\$49,504.77	\$0.00	\$49,504.77	\$0.00	\$49,504.77	\$49,504.77	\$0.00	\$0.00

		,	•	,	•	·	•	·	•	,	·	
	1601 Recursos Es	tatales										
200000	MATERIALES Y SUMINISTROS	\$78,955.00	-\$29,450.22	\$49,504.78	\$49,504.78	\$0.00	\$49,504.78	\$0.00	\$49,504.78	\$49,504.78	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$18,955.00	-\$437.62	\$18,517.38	\$18,517.38	\$0.00	\$18,517.38	\$0.00	\$18,517.38	\$18,517.38	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,980.00	-\$87.52	\$4,892.48	\$4,892.48	\$0.00	\$4,892.48	\$0.00	\$4,892.48	\$4,892.48	\$0.00	\$0.00
211001	Material de Oficina	\$4,980.00	-\$87.52	\$4,892.48	\$4,892.48	\$0.00	\$4,892.48	\$0.00	\$4,892.48	\$4,892.48	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,225.00	-\$306.68	\$5,918.32	\$5,918.32	\$0.00	\$5,918.32	\$0.00	\$5,918.32	\$5,918.32	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,225.00	-\$306.68	\$5,918.32	\$5,918.32	\$0.00	\$5,918.32	\$0.00	\$5,918.32	\$5,918.32	\$0.00	\$0.00

214000	Materiales, útiles y equipos menores de	\$6,225.00	-\$306.68	\$5,918.32	\$5,918.32	\$0.00	\$5,918.32	\$0.00	\$5,918.32	\$5,918.32	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,225.00	-\$306.68	\$5,918.32	\$5,918.32	\$0.00	\$5,918.32	\$0.00	\$5,918.32	\$5,918.32	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$7,750.00	-\$43.42	\$7,706.58	\$7,706.58	\$0.00	\$7,706.58	\$0.00	\$7,706.58	\$7,706.58	\$0.00	\$0.00
217001	Material Didáctico	\$7,750.00	-\$43.42	\$7,706.58	\$7,706.58	\$0.00	\$7,706.58	\$0.00	\$7,706.58	\$7,706.58	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$250.00	-\$0.60	\$249.40	\$249.40	\$0.00	\$249.40	\$0.00	\$249.40	\$249.40	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$250.00	-\$0.60	\$249.40	\$249.40	\$0.00	\$249.40	\$0.00	\$249.40	\$249.40	\$0.00	\$0.00
246001	Material Eléctrico	\$250.00	-\$0.60	\$249.40	\$249.40	\$0.00	\$249.40	\$0.00	\$249.40	\$249.40	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$2,750.00	-\$2,011.92	\$738.08	\$738.08	\$0.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$761.92	\$738.08	\$738.08	\$0.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$761.92	\$738.08	\$738.08	\$0.00	\$738.08	\$0.00	\$738.08	\$738.08	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$57,000.00	-\$27,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
271000	Vestuario y uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$36,000.00	-\$6,000.08	\$29,999.92	\$29,999.92	\$0.00	\$29,999.92	\$0.00	\$29,999.92	\$29,999.92	\$0.00	\$0.00
273000	Artículos deportivos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Recursos Estatales	\$78,955.00	-\$29,450.22	\$49,504.78	\$49,504.78	\$0.00	\$49,504.78	\$0.00	\$49,504.78	\$49,504.78	\$0.00	\$0.00
Realización de eventos cultura	\$380,710.00	-\$229,081.09	\$151,628.91	\$151,628.91	\$0.00	\$151,628.91	\$0.00	\$151,628.91	\$151,628.91	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic./2020_GO

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos PY FF EX Egresos Presupuesto Aprobado Al **Egresos** Disponible para Comprometido Cuentas por **Egresos Egresos** Ampliaciones / Ejercicio del Presupuesto 31/12/2020 Modificado Comprometido Comprometer Devengado No Devengado **Egresos Ejercido** Pagado Pagar Deuda Subejercicio (Reducciones) 1401 **Ingresos Propios** 300000 **SERVICIOS GENERALES** \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$10,000.00 360000 \$10,000.00 -\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Servicios de comunicación social y p 362000 Difusión por radio, televisión y otros me \$10,000.00 -\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Difusión por radio, televisión y otros me 362001 \$10,000.00 -\$10.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ingresos Propios \$0.00 \$10,000.00 -\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1501 **Recursos Federales** MATERIALES Y SUMINISTROS \$2,500,00 \$2,472.48 \$2,472,48 \$0.00 \$2,472,48 \$0.00 \$2,472.48 \$2,472,48 \$0.00 \$0.00 200000 -\$27.52 Materiales de administración, emisión \$2,500.00 -\$27.52 \$2,472.48 \$2,472.48 \$0.00 \$2,472.48 \$0.00 \$2,472.48 \$2,472.48 \$0.00 \$0.00 210000 211000 Materiales, útiles y equipos menores de \$2,500.00 -\$27.52 \$2,472.48 \$2,472.48 \$0.00 \$2,472.48 \$0.00 \$2,472.48 \$2,472.48 \$0.00 \$0.00 211001 Material de Oficina \$2,500.00 -\$27.52 \$2,472.48 \$2,472.48 \$2,472.48 \$0.00 \$2,472.48 \$2,472.48 \$0.00 \$0.00 \$0.00 Recursos Federales \$2,500.00 \$27.52 \$2,472.48 \$2,472.48 \$2,472.48 \$0.00 \$2,472.48 \$2,472.48 \$0.00 \$0.00 \$0.00 1601 **Recursos Estatales** \$2,472.47 200000 MATERIALES Y SUMINISTROS \$2,500.00 -\$27.53 \$2,472.47 \$0.00 \$2,472.47 \$0.00 \$2,472.47 \$2,472.47 \$0.00 \$0.00 \$2,472.47 \$2,472.47 210000 Materiales de administración, emisión \$2,500.00 -\$27.53 \$2,472.47 \$0.00 \$2,472.47 \$0.00 \$2,472.47 \$0.00 \$0.00 211000 \$2,500.00 -\$27.53 \$2,472.47 \$2,472.47 \$2,472.47 \$2,472.47 \$2,472.47 \$0.00 Materiales, útiles y equipos menores de \$0.00 \$0.00 \$0.00 211001 Material de Oficina \$2.500.00 -\$27.53 \$2,472,47 \$2,472,47 \$0.00 \$2,472,47 \$0.00 \$2,472,47 \$2,472.47 \$0.00 \$0.00 Recursos Estatales \$0.00 \$2,472,47 \$0.00 \$2,500.00 \$27.53 \$2,472.47 \$2,472.47 \$0.00 \$2,472,47 \$2,472.47 \$0.00 Atención compensatoria a estu \$15,000,00 -\$10.055.05 \$4.944.95 \$4.944.95 \$0.00 \$4.944.95 \$0.00 \$4.944.95 \$4.944.95 \$0.00 \$0.00 A16 Capacitación del personal docente de Educación Superior 1401 **Ingresos Propios** 300000 SERVICIOS GENERALES \$33,500,00 \$20,000.00 \$20,000.00 \$0.00 \$20,000,00 \$0.00 \$20,000,00 \$20,000.00 \$0.00 \$0.00 -\$13,500.00 \$33,500.00 -\$13,500.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$0.00 330000 Servicios profesionales, científicos, té 334000 Servicios de capacitación \$33.500.00 -\$13.500.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$0.00 334001 Capacitación \$33,500.00 -\$13,500.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$20,000.00 Ingresos Propios \$33,500.00 -\$13,500.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic./2020.GO

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos PY FF EX Egresos Presupuesto Disponible para Comprometido Cuentas por Aprobado Al **Egresos Egresos Egresos** Ampliaciones / Ejercicio del Presupuesto 31/12/2020 Modificado Comprometido Comprometer Devengado No Devengado **Egresos Ejercido** Pagado Pagar Deuda Subejercicio (Reducciones) **Recursos Federales** 1501 200000 MATERIALES Y SUMINISTROS \$4,500.00 \$4,366.94 \$4,366.94 \$0.00 \$4,366.94 \$0.00 \$4,366.94 \$4,366.94 \$0.00 \$0.00 -\$133.06 \$4,500.00 -\$133.06 \$4,366.94 \$4,366.94 \$0.00 \$4,366.94 \$0.00 \$4,366.94 \$4,366.94 \$0.00 \$0.00 210000 Materiales de administración, emisión 211000 Materiales, útiles y equipos menores de \$2,250.00 -\$4.70 \$2,245.30 \$2,245.30 \$0.00 \$2,245.30 \$0.00 \$2,245.30 \$2,245.30 \$0.00 \$0.00 211001 Material de Oficina \$2,250.00 -\$4.70 \$2,245,30 \$2,245.30 \$0.00 \$2,245,30 \$0.00 \$2,245.30 \$2.245.30 \$0.00 \$0.00 \$2,250.00 \$2,121.64 \$2,121.64 \$2,121.64 \$2,121.64 214000 Materiales, útiles y equipos menores de -\$128.36 \$0.00 \$2,121.64 \$0.00 \$0.00 \$0.00 214001 Material para Bienes Informáticos \$2,250.00 -\$128.36 \$2,121.64 \$2,121.64 \$0.00 \$2,121.64 \$0.00 \$2,121.64 \$2,121.64 \$0.00 \$0.00 Recursos Federales \$0.00 \$4,366.94 \$0.00 \$4,500.00 -\$133.06 \$4,366.94 \$4,366.94 \$0.00 \$4,366.94 \$4,366.94 \$0.00 1601 **Recursos Estatales** 200000 MATERIALES Y SUMINISTROS \$4,500.00 -\$133.07 \$4.366.93 \$4.366.93 \$0.00 \$4.366.93 \$0.00 \$4.366.93 \$4.366.93 \$0.00 \$0.00 \$4,500.00 -\$133.07 \$4,366.93 \$4,366.93 \$0.00 \$4,366.93 \$0.00 \$4,366.93 \$4,366.93 \$0.00 210000 Materiales de administración, emisión \$0.00 \$2,250.00 211000 Materiales, útiles y equipos menores de -\$4.71 \$2,245.29 \$2,245.29 \$0.00 \$2,245.29 \$0.00 \$2,245.29 \$2,245.29 \$0.00 \$0.00 211001 Material de Oficina \$2,250.00 -\$4.71 \$2,245.29 \$2,245.29 \$2,245.29 \$0.00 \$2,245.29 \$2,245.29 \$0.00 \$0.00 \$0.00 214000 \$2.250.00 -\$128.36 \$2,121,64 \$2,121,64 \$2,121,64 \$2,121.64 \$2,121.64 \$0.00 Materiales, útiles y equipos menores de \$0.00 \$0.00 \$0.00 214001 Material para Bienes Informáticos \$2,250.00 -\$128.36 \$2,121.64 \$2,121.64 \$0.00 \$2,121.64 \$0.00 \$2,121.64 \$2,121.64 \$0.00 \$0.00 Recursos Estatales \$4.366.93 \$0.00 \$4,500.00 -\$133.07 \$4,366.93 \$4,366.93 \$0.00 \$4,366.93 \$4.366.93 \$0.00 \$0.00 Capacitación del personal doci \$28,733.87 \$42,500.00 -\$13,766,13 \$28,733.87 \$28,733.87 \$0.00 \$28,733,87 \$0.00 \$28,733.87 \$0.00 \$0.00 A17 Otorgamiento de becas a estudiantes de Educación Superior **Ingresos Propios** 1401 400000 TRANSFERENCIAS, ASIGNACIOI \$801,575.00 \$106,409.99 \$106,409.99 \$0.00 \$106,409.99 \$0.00 \$106,409.99 \$106,409.99 \$0.00 \$0.00 -\$695,165.01 440000 Ayudas sociales \$801,575.00 -\$695,165.01 \$106,409.99 \$106,409.99 \$0.00 \$106,409.99 \$0.00 \$106,409.99 \$106,409.99 \$0.00 \$0.00 442000 \$801,575.00 -\$695,165.01 \$106,409.99 \$106,409.99 \$0.00 \$106,409.99 \$0.00 \$106,409.99 \$106,409.99 \$0.00 \$0.00 Becas y otras ayudas para programas o 442001 Becas \$801,575.00 -\$695,165.01 \$106,409.99 \$106,409.99 \$0.00 \$106,409.99 \$0.00 \$106,409.99 \$106,409.99 \$0.00 \$0.00 Ingresos Propios \$106.409.99 \$801.575.00 -\$695,165.01 \$106,409,99 \$106,409,99 \$0.00 \$106,409,99 \$0.00 \$106,409,99 \$0.00 \$0.00 **Recursos Federales** 1501 \$5,179.54 \$0.00 \$5,179.54 \$0.00 \$0.00 200000 MATERIALES Y SUMINISTROS \$5,278.00 -\$98.46 \$5,179.54 \$5,179.54 \$0.00 \$5,179.54 \$5,179.54 210000 \$5,278.00 -\$98.46 \$5,179.54 \$5,179.54 \$0.00 \$5,179.54 \$0.00 \$5,179.54 \$0.00 \$0.00 Materiales de administración, emisión





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rěp.^{luan} rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$3,528.00	-\$22.44	\$3,505.56	\$3,505.56	\$0.00	\$3,505.56	\$0.00	\$3,505.56	\$3,505.56	\$0.00	\$0.00
211001	Material de Oficina	\$3,528.00	-\$22.44	\$3,505.56	\$3,505.56	\$0.00	\$3,505.56	\$0.00	\$3,505.56	\$3,505.56	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,750.00	-\$76.02	\$1,673.98	\$1,673.98	\$0.00	\$1,673.98	\$0.00	\$1,673.98	\$1,673.98	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	-\$76.02	\$1,673.98	\$1,673.98	\$0.00	\$1,673.98	\$0.00	\$1,673.98	\$1,673.98	\$0.00	\$0.00
	Recursos Federales	\$5,278.00	-\$98.46	\$5,179.54	\$5,179.54	\$0.00	\$5,179.54	\$0.00	\$5,179.54	\$5,179.54	\$0.00	\$0.00
	1601 Recursos E	statales										
200000	MATERIALES Y SUMINISTROS	\$5,278.00	-\$98.47	\$5,179.53	\$5,179.53	\$0.00	\$5,179.53	\$0.00	\$5,179.53	\$5,179.53	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$5,278.00	-\$98.47	\$5,179.53	\$5,179.53	\$0.00	\$5,179.53	\$0.00	\$5,179.53	\$5,179.53	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$3,528.00	-\$22.45	\$3,505.55	\$3,505.55	\$0.00	\$3,505.55	\$0.00	\$3,505.55	\$3,505.55	\$0.00	\$0.00
211001	Material de Oficina	\$3,528.00	-\$22.45	\$3,505.55	\$3,505.55	\$0.00	\$3,505.55	\$0.00	\$3,505.55	\$3,505.55	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,750.00	-\$76.02	\$1,673.98	\$1,673.98	\$0.00	\$1,673.98	\$0.00	\$1,673.98	\$1,673.98	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	-\$76.02	\$1,673.98	\$1,673.98	\$0.00	\$1,673.98	\$0.00	\$1,673.98	\$1,673.98	\$0.00	\$0.00
	Recursos Estatales	\$5,278.00	-\$98.47	\$5,179.53	\$5,179.53	\$0.00	\$5,179.53	\$0.00	\$5,179.53	\$5,179.53	\$0.00	\$0.00
	Otorgamiento de becas a estud	\$812,131.00	-\$695,361.94	\$116,769.06	\$116,769.06	\$0.00	\$116,769.06	\$0.00	\$116,769.06	\$116,769.06	\$0.00	\$0.00

A18 Distribución de material didáctico en Educación Superior

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$445,000.00	-\$94,980.80	\$350,019.20	\$350,019.20	\$0.00	\$350,019.20	\$0.00	\$350,019.20	\$350,019.20	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$140,000.00	-\$89,980.80	\$50,019.20	\$50,019.20	\$0.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$116,000.00	-\$65,980.80	\$50,019.20	\$50,019.20	\$0.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$0.00
331003	Servicios de Consultoría	\$116,000.00	-\$65,980.80	\$50,019.20	\$50,019.20	\$0.00	\$50,019.20	\$0.00	\$50,019.20	\$50,019.20	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
392006	Pago de derechos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00



255001

Materiales y Suministros de Laboratorio

\$72,421.00

-\$3,423.32

\$68,997.68

\$68,997.68

Universidad Politécnica de Pachuca **HIDALGO**



Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.GO

Fecha y 21/ene./2021

⊌sr∷jua rptEsta	n doAnaliticoPresupuestoEgresos_PY_FF_EX									hora de	e Impresión 10:44 a. m	1.
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Ingresos Propios	\$445,000.00	-\$94,980.80	\$350,019.20	\$350,019.20	\$0.00	\$350,019.20	\$0.00	\$350,019.20	\$350,019.20	\$0.00	\$0.00
	1501 Recursos F	ederales										
200000	MATERIALES Y SUMINISTROS	\$634,306.00	-\$45,701.30	\$588,604.70	\$588,604.70	\$0.00	\$588,604.70	\$0.00	\$588,604.70	\$588,604.70	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$356,475.00	-\$5,864.73	\$350,610.27	\$350,610.27	\$0.00	\$350,610.27	\$0.00	\$350,610.27	\$350,610.27	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$110,720.00	-\$2,176.32	\$108,543.68	\$108,543.68	\$0.00	\$108,543.68	\$0.00	\$108,543.68	\$108,543.68	\$0.00	\$0.00
211001	Material de Oficina	\$110,720.00	-\$2,176.32	\$108,543.68	\$108,543.68	\$0.00	\$108,543.68	\$0.00	\$108,543.68	\$108,543.68	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$38,429.00	-\$2,315.80	\$36,113.20	\$36,113.20	\$0.00	\$36,113.20	\$0.00	\$36,113.20	\$36,113.20	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$38,429.00	-\$2,315.80	\$36,113.20	\$36,113.20	\$0.00	\$36,113.20	\$0.00	\$36,113.20	\$36,113.20	\$0.00	\$0.00
216000	Material de limpieza	\$8,326.00	-\$50.00	\$8,276.00	\$8,276.00	\$0.00	\$8,276.00	\$0.00	\$8,276.00	\$8,276.00	\$0.00	\$0.00
216001	Material de Limpieza	\$8,326.00	-\$50.00	\$8,276.00	\$8,276.00	\$0.00	\$8,276.00	\$0.00	\$8,276.00	\$8,276.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$199,000.00	-\$1,322.61	\$197,677.39	\$197,677.39	\$0.00	\$197,677.39	\$0.00	\$197,677.39	\$197,677.39	\$0.00	\$0.00
217001	Material Didáctico	\$199,000.00	-\$1,322.61	\$197,677.39	\$197,677.39	\$0.00	\$197,677.39	\$0.00	\$197,677.39	\$197,677.39	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$11,000.00	\$5,298.00	\$16,298.00	\$16,298.00	\$0.00	\$16,298.00	\$0.00	\$16,298.00	\$16,298.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de	\$11,000.00	\$5,298.00	\$16,298.00	\$16,298.00	\$0.00	\$16,298.00	\$0.00	\$16,298.00	\$16,298.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de	\$11,000.00	\$5,298.00	\$16,298.00	\$16,298.00	\$0.00	\$16,298.00	\$0.00	\$16,298.00	\$16,298.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$71,919.00	-\$6,395.10	\$65,523.90	\$65,523.90	\$0.00	\$65,523.90	\$0.00	\$65,523.90	\$65,523.90	\$0.00	\$0.00
244000	Madera y productos de madera	\$4,000.00	-\$11.92	\$3,988.08	\$3,988.08	\$0.00	\$3,988.08	\$0.00	\$3,988.08	\$3,988.08	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,000.00	-\$11.92	\$3,988.08	\$3,988.08	\$0.00	\$3,988.08	\$0.00	\$3,988.08	\$3,988.08	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$52,169.00	-\$6,242.14	\$45,926.86	\$45,926.86	\$0.00	\$45,926.86	\$0.00	\$45,926.86	\$45,926.86	\$0.00	\$0.00
246001	Material Eléctrico	\$29,749.00	-\$1,562.14	\$28,186.86	\$28,186.86	\$0.00	\$28,186.86	\$0.00	\$28,186.86	\$28,186.86	\$0.00	\$0.00
246002	Material Electrónico	\$22,420.00	-\$4,680.00	\$17,740.00	\$17,740.00	\$0.00	\$17,740.00	\$0.00	\$17,740.00	\$17,740.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$15,750.00	-\$141.04	\$15,608.96	\$15,608.96	\$0.00	\$15,608.96	\$0.00	\$15,608.96	\$15,608.96	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$15,750.00	-\$141.04	\$15,608.96	\$15,608.96	\$0.00	\$15,608.96	\$0.00	\$15,608.96	\$15,608.96	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$129,714.00	-\$6,868.65	\$122,845.35	\$122,845.35	\$0.00	\$122,845.35	\$0.00	\$122,845.35	\$122,845.35	\$0.00	\$0.00
251000	Productos químicos básicos	\$33,691.00	-\$1,282.63	\$32,408.37	\$32,408.37	\$0.00	\$32,408.37	\$0.00	\$32,408.37	\$32,408.37	\$0.00	\$0.00
251001	Sustancias Químicas	\$33,691.00	-\$1,282.63	\$32,408.37	\$32,408.37	\$0.00	\$32,408.37	\$0.00	\$32,408.37	\$32,408.37	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$12,852.00	-\$1,078.98	\$11,773.02	\$11,773.02	\$0.00	\$11,773.02	\$0.00	\$11,773.02	\$11,773.02	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$12,852.00	-\$1,078.98	\$11,773.02	\$11,773.02	\$0.00	\$11,773.02	\$0.00	\$11,773.02	\$11,773.02	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$72,421.00	-\$3,423.32	\$68,997.68	\$68,997.68	\$0.00	\$68,997.68	\$0.00	\$68,997.68	\$68,997.68	\$0.00	\$0.00

\$0.00

\$68,997.68

\$0.00

\$68,997.68

\$68,997.68

\$0.00

\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rep.^{Juan} rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

		Egresos		F	F	Presupuesto	F	0			0	_
Eje	ercicio del Presupuesto	Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
256000	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	-\$83.72	\$9,666.28	\$9,666.28	\$0.00	\$9,666.28	\$0.00	\$9,666.28	\$9,666.28	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	-\$83.72	\$9,666.28	\$9,666.28	\$0.00	\$9,666.28	\$0.00	\$9,666.28	\$9,666.28	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$3,590.00	-\$0.38	\$3,589.62	\$3,589.62	\$0.00	\$3,589.62	\$0.00	\$3,589.62	\$3,589.62	\$0.00	\$0.00
274000	Productos textiles	\$3,590.00	-\$0.38	\$3,589.62	\$3,589.62	\$0.00	\$3,589.62	\$0.00	\$3,589.62	\$3,589.62	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	-\$0.38	\$3,589.62	\$3,589.62	\$0.00	\$3,589.62	\$0.00	\$3,589.62	\$3,589.62	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$61,608.00	-\$31,870.44	\$29,737.56	\$29,737.56	\$0.00	\$29,737.56	\$0.00	\$29,737.56	\$29,737.56	\$0.00	\$0.00
291000	Herramientas menores	\$24,350.00	-\$1,859.32	\$22,490.68	\$22,490.68	\$0.00	\$22,490.68	\$0.00	\$22,490.68	\$22,490.68	\$0.00	\$0.00
291001	Herramientas Menores	\$24,350.00	-\$1,859.32	\$22,490.68	\$22,490.68	\$0.00	\$22,490.68	\$0.00	\$22,490.68	\$22,490.68	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$37,258.00	-\$30,011.12	\$7,246.88	\$7,246.88	\$0.00	\$7,246.88	\$0.00	\$7,246.88	\$7,246.88	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$37,258.00	-\$30,011.12	\$7,246.88	\$7,246.88	\$0.00	\$7,246.88	\$0.00	\$7,246.88	\$7,246.88	\$0.00	\$0.00
	Recursos Federales	\$634,306.00	-\$45,701.30	\$588,604.70	\$588,604.70	\$0.00	\$588,604.70	\$0.00	\$588,604.70	\$588,604.70	\$0.00	\$0.00

	1601 Recursos Es	statales										
200000	MATERIALES Y SUMINISTROS	\$634,306.00	-\$45,701.33	\$588,604.67	\$588,604.67	\$0.00	\$588,604.67	\$0.00	\$588,604.67	\$588,604.67	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$356,475.00	-\$5,864.75	\$350,610.25	\$350,610.25	\$0.00	\$350,610.25	\$0.00	\$350,610.25	\$350,610.25	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$110,720.00	-\$2,176.31	\$108,543.69	\$108,543.69	\$0.00	\$108,543.69	\$0.00	\$108,543.69	\$108,543.69	\$0.00	\$0.00
211001	Material de Oficina	\$110,720.00	-\$2,176.31	\$108,543.69	\$108,543.69	\$0.00	\$108,543.69	\$0.00	\$108,543.69	\$108,543.69	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$38,429.00	-\$2,315.81	\$36,113.19	\$36,113.19	\$0.00	\$36,113.19	\$0.00	\$36,113.19	\$36,113.19	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$38,429.00	-\$2,315.81	\$36,113.19	\$36,113.19	\$0.00	\$36,113.19	\$0.00	\$36,113.19	\$36,113.19	\$0.00	\$0.00
216000	Material de limpieza	\$8,326.00	-\$50.01	\$8,275.99	\$8,275.99	\$0.00	\$8,275.99	\$0.00	\$8,275.99	\$8,275.99	\$0.00	\$0.00
216001	Material de Limpieza	\$8,326.00	-\$50.01	\$8,275.99	\$8,275.99	\$0.00	\$8,275.99	\$0.00	\$8,275.99	\$8,275.99	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$199,000.00	-\$1,322.62	\$197,677.38	\$197,677.38	\$0.00	\$197,677.38	\$0.00	\$197,677.38	\$197,677.38	\$0.00	\$0.00
217001	Material Didáctico	\$199,000.00	-\$1,322.62	\$197,677.38	\$197,677.38	\$0.00	\$197,677.38	\$0.00	\$197,677.38	\$197,677.38	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$11,000.00	\$5,298.00	\$16,298.00	\$16,298.00	\$0.00	\$16,298.00	\$0.00	\$16,298.00	\$16,298.00	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de	\$11,000.00	\$5,298.00	\$16,298.00	\$16,298.00	\$0.00	\$16,298.00	\$0.00	\$16,298.00	\$16,298.00	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de	\$11,000.00	\$5,298.00	\$16,298.00	\$16,298.00	\$0.00	\$16,298.00	\$0.00	\$16,298.00	\$16,298.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$71,919.00	-\$6,395.10	\$65,523.90	\$65,523.90	\$0.00	\$65,523.90	\$0.00	\$65,523.90	\$65,523.90	\$0.00	\$0.00
244000	Madera y productos de madera	\$4,000.00	-\$11.92	\$3,988.08	\$3,988.08	\$0.00	\$3,988.08	\$0.00	\$3,988.08	\$3,988.08	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,000.00	-\$11.92	\$3,988.08	\$3,988.08	\$0.00	\$3,988.08	\$0.00	\$3,988.08	\$3,988.08	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$52,169.00	-\$6,242.14	\$45,926.86	\$45,926.86	\$0.00	\$45,926.86	\$0.00	\$45,926.86	\$45,926.86	\$0.00	\$0.00
246001	Material Eléctrico	\$29,749.00	-\$1,562.14	\$28,186.86	\$28,186.86	\$0.00	\$28,186.86	\$0.00	\$28,186.86	\$28,186.86	\$0.00	\$0.00
246002	Material Electrónico	\$22,420.00	-\$4,680.00	\$17,740.00	\$17,740.00	\$0.00	\$17,740.00	\$0.00	\$17,740.00	\$17,740.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$15,750.00	-\$141.04	\$15,608.96	\$15,608.96	\$0.00	\$15,608.96	\$0.00	\$15,608.96	\$15,608.96	\$0.00	\$0.00





\$1,527,228.57

\$0.00

\$1,527,228.57

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.GO

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rĕp:^{Juan} rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
247001	Artículos metálicos para la construcciór	\$15,750.00	-\$141.04	\$15,608.96	\$15,608.96	\$0.00	\$15,608.96	\$0.00	\$15,608.96	\$15,608.96	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$129,714.00	-\$6,868.66	\$122,845.34	\$122,845.34	\$0.00	\$122,845.34	\$0.00	\$122,845.34	\$122,845.34	\$0.00	\$0.00
251000	Productos químicos básicos	\$33,691.00	-\$1,282.63	\$32,408.37	\$32,408.37	\$0.00	\$32,408.37	\$0.00	\$32,408.37	\$32,408.37	\$0.00	\$0.00
251001	Sustancias Químicas	\$33,691.00	-\$1,282.63	\$32,408.37	\$32,408.37	\$0.00	\$32,408.37	\$0.00	\$32,408.37	\$32,408.37	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$12,852.00	-\$1,078.98	\$11,773.02	\$11,773.02	\$0.00	\$11,773.02	\$0.00	\$11,773.02	\$11,773.02	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$12,852.00	-\$1,078.98	\$11,773.02	\$11,773.02	\$0.00	\$11,773.02	\$0.00	\$11,773.02	\$11,773.02	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$72,421.00	-\$3,423.33	\$68,997.67	\$68,997.67	\$0.00	\$68,997.67	\$0.00	\$68,997.67	\$68,997.67	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$72,421.00	-\$3,423.33	\$68,997.67	\$68,997.67	\$0.00	\$68,997.67	\$0.00	\$68,997.67	\$68,997.67	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	-\$83.72	\$9,666.28	\$9,666.28	\$0.00	\$9,666.28	\$0.00	\$9,666.28	\$9,666.28	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$9,750.00	-\$83.72	\$9,666.28	\$9,666.28	\$0.00	\$9,666.28	\$0.00	\$9,666.28	\$9,666.28	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$3,590.00	-\$0.38	\$3,589.62	\$3,589.62	\$0.00	\$3,589.62	\$0.00	\$3,589.62	\$3,589.62	\$0.00	\$0.00
274000	Productos textiles	\$3,590.00	-\$0.38	\$3,589.62	\$3,589.62	\$0.00	\$3,589.62	\$0.00	\$3,589.62	\$3,589.62	\$0.00	\$0.00
274001	Productos textiles	\$3,590.00	-\$0.38	\$3,589.62	\$3,589.62	\$0.00	\$3,589.62	\$0.00	\$3,589.62	\$3,589.62	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$61,608.00	-\$31,870.44	\$29,737.56	\$29,737.56	\$0.00	\$29,737.56	\$0.00	\$29,737.56	\$29,737.56	\$0.00	\$0.00
291000	Herramientas menores	\$24,350.00	-\$1,859.32	\$22,490.68	\$22,490.68	\$0.00	\$22,490.68	\$0.00	\$22,490.68	\$22,490.68	\$0.00	\$0.00
291001	Herramientas Menores	\$24,350.00	-\$1,859.32	\$22,490.68	\$22,490.68	\$0.00	\$22,490.68	\$0.00	\$22,490.68	\$22,490.68	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$37,258.00	-\$30,011.12	\$7,246.88	\$7,246.88	\$0.00	\$7,246.88	\$0.00	\$7,246.88	\$7,246.88	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$37,258.00	-\$30,011.12	\$7,246.88	\$7,246.88	\$0.00	\$7,246.88	\$0.00	\$7,246.88	\$7,246.88	\$0.00	\$0.00
	Recursos Estatales	\$634,306.00	-\$45,701.33	\$588,604.67	\$588,604.67	\$0.00	\$588,604.67	\$0.00	\$588,604.67	\$588,604.67	\$0.00	\$0.00

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

\$1,527,228.57

\$1,527,228.57

1401 Ingresos Propios

Distribución de material didáct \$1,713,612.00 -\$186,383.43

200000	MATERIALES Y SUMINISTROS	\$191,837.00	-\$2,113.25	\$189,723.75	\$189,723.75	\$0.00	\$189,723.75	\$0.00	\$189,723.75	\$189,723.75	\$0.00	\$0.00
220000	Alimentos y utensilios	\$179,837.00	-\$2,113.25	\$177,723.75	\$177,723.75	\$0.00	\$177,723.75	\$0.00	\$177,723.75	\$177,723.75	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	-\$2,113.25	\$177,723.75	\$177,723.75	\$0.00	\$177,723.75	\$0.00	\$177,723.75	\$177,723.75	\$0.00	\$0.00
222001	Alimentación de Animales	\$179,837.00	-\$2,113.25	\$177,723.75	\$177,723.75	\$0.00	\$177,723.75	\$0.00	\$177,723.75	\$177,723.75	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00

\$0.00

\$1,527,228.57

\$0.00

\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic./#2020.GO

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rep.^{Juan} rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
231000	Productos alimenticios, agropecuarios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
	Ingresos Propios	\$191 837 00	-\$2 113 25	\$189 723 75	\$189 723 75	\$0.00	\$189.723.75	\$0.00	\$189 723 75	\$189 723 75	\$0.00	\$0.00

	, 3 1 .	, , , , , , , , , , , , , , , , , , , ,	•	, ,	, ,	*****	, ,	*****	, ,	, ,	*****	• • • • •
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
	Ingresos Propios	\$191,837.00	-\$2,113.25	\$189,723.75	\$189,723.75	\$0.00	\$189,723.75	\$0.00	\$189,723.75	\$189,723.75	\$0.00	\$0.00
	1501 Recursos F	odoralos										
200000	MATERIALES Y SUMINISTROS	\$39,879.00	-\$10,484.96	\$29,394.04	\$29,394.04	\$0.00	\$29,394.04	\$0.00	\$29,394.04	\$29,394.04	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$19,379.00	-\$5,905.26	\$13,473.74	\$13,473.74	\$0.00	\$13,473.74	\$0.00	\$13,473.74	\$13,473.74	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,780.00	-\$23.58	\$4,756.42	\$4,756.42	\$0.00	\$4,756.42	\$0.00	\$4,756.42	\$4,756.42	\$0.00	\$0.00
211001	Material de Oficina	\$4,780.00	-\$23.58	\$4,756.42	\$4,756.42	\$0.00	\$4,756.42	\$0.00	\$4,756.42	\$4,756.42	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,564.00	-\$4,876.68	\$7,687.32	\$7,687.32	\$0.00	\$7,687.32	\$0.00	\$7,687.32	\$7,687.32	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,564.00	-\$4,876.68	\$7,687.32	\$7,687.32	\$0.00	\$7,687.32	\$0.00	\$7,687.32	\$7,687.32	\$0.00	\$0.00
216000	Material de limpieza	\$1,035.00	-\$5.00	\$1,030.00	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$1,030.00	\$1,030.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,035.00	-\$5.00	\$1,030.00	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$1,030.00	\$1,030.00	\$0.00	\$0.00
217000 217001	Materiales y útiles de enseñanza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$3,000.00	-\$29.70	\$2,970.30	\$2,970.30	\$0.00	\$2,970.30	\$0.00	\$2,970.30	\$2,970.30	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	-\$29.70	\$1,470.30	\$1,470.30	\$0.00	\$1,470.30	\$0.00	\$1,470.30	\$1,470.30	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	-\$29.70	\$1,470.30	\$1,470.30	\$0.00	\$1,470.30	\$0.00	\$1,470.30	\$1,470.30	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	-\$2,050.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
291000	Herramientas menores	\$4,000.00	-\$2,050.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
291001	Herramientas Menores	\$4,000.00	-\$2,050.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
	Recursos Federales	\$39,879.00	-\$10,484.96	\$29,394.04	\$29,394.04	\$0.00	\$29,394.04	\$0.00	\$29,394.04	\$29,394.04	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	1601 Recursos E	statales										
200000	MATERIALES Y SUMINISTROS	\$39,879.00	-\$10,484.98	\$29,394.02	\$29,394.02	\$0.00	\$29,394.02	\$0.00	\$29,394.02	\$29,394.02	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$19,379.00	-\$5,905.27	\$13,473.73	\$13,473.73	\$0.00	\$13,473.73	\$0.00	\$13,473.73	\$13,473.73	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,780.00	-\$23.59	\$4,756.41	\$4,756.41	\$0.00	\$4,756.41	\$0.00	\$4,756.41	\$4,756.41	\$0.00	\$0.00
211001	Material de Oficina	\$4,780.00	-\$23.59	\$4,756.41	\$4,756.41	\$0.00	\$4,756.41	\$0.00	\$4,756.41	\$4,756.41	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,564.00	-\$4,876.68	\$7,687.32	\$7,687.32	\$0.00	\$7,687.32	\$0.00	\$7,687.32	\$7,687.32	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,564.00	-\$4,876.68	\$7,687.32	\$7,687.32	\$0.00	\$7,687.32	\$0.00	\$7,687.32	\$7,687.32	\$0.00	\$0.00
216000	Material de limpieza	\$1,035.00	-\$5.00	\$1,030.00	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$1,030.00	\$1,030.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,035.00	-\$5.00	\$1,030.00	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$1,030.00	\$1,030.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$3,000.00	-\$29.71	\$2,970.29	\$2,970.29	\$0.00	\$2,970.29	\$0.00	\$2,970.29	\$2,970.29	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	-\$29.70	\$1,470.30	\$1,470.30	\$0.00	\$1,470.30	\$0.00	\$1,470.30	\$1,470.30	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	-\$29.70	\$1,470.30	\$1,470.30	\$0.00	\$1,470.30	\$0.00	\$1,470.30	\$1,470.30	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$1,500.00	-\$0.01	\$1,499.99	\$1,499.99	\$0.00	\$1,499.99	\$0.00	\$1,499.99	\$1,499.99	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$1,500.00	-\$0.01	\$1,499.99	\$1,499.99	\$0.00	\$1,499.99	\$0.00	\$1,499.99	\$1,499.99	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	-\$2,050.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
291000	Herramientas menores	\$4,000.00	-\$2,050.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
291001	Herramientas Menores	\$4,000.00	-\$2,050.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
	Recursos Estatales	\$39,879.00	-\$10,484.98	\$29,394.02	\$29,394.02	\$0.00	\$29,394.02	\$0.00	\$29,394.02	\$29,394.02	\$0.00	\$0.00
	Otorgamiento de servicios de e	\$271,595.00	-\$23,083.19	\$248,511.81	\$248,511.81	\$0.00	\$248,511.81	\$0.00	\$248,511.81	\$248,511.81	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021

⊌sr;jua	n		-		-				crece contigo		Fecha y 21/ene./202	.1
	loAnaliticoPresupuestoEgresos_PY_FF_EX									hora de	e Impresión 10:44 a. m	
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercio
A22	Difusión institucio	nal de Educa	ación Superior									
	1401 Ingresos Pr	opios										
300000	SERVICIOS GENERALES	\$155,226.00	-\$125,252.00	\$29,974.00	\$29,974.00	\$0.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$0.0
30000	Servicios profesionales, científicos, te	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
36000	Servicios de apoyo administrativo, fotoc	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
36001	Servicios de apoyo administrativo, fotoc	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
60000	Servicios de comunicación social y p	\$130,226.00	-\$100,252.00	\$29,974.00	\$29,974.00	\$0.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$0.
61000	Difusión por radio, televisión y otros me	\$60,000.00	-\$30,026.00	\$29,974.00	\$29,974.00	\$0.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$0.0
61002	Impresiones y Publicaciones Oficiales	\$60,000.00	-\$30,026.00	\$29,974.00	\$29,974.00	\$0.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$0.
62000	Difusión por radio, televisión y otros me	\$70,226.00	-\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
62001	Difusión por radio, televisión y otros me	\$70,226.00	-\$70,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	Ingresos Propios	\$155,226.00	-\$125,252.00	\$29,974.00	\$29,974.00	\$0.00	\$29,974.00	\$0.00	\$29,974.00	\$29,974.00	\$0.00	\$0.
	1501 Recursos F	ederales										
200000	MATERIALES Y SUMINISTROS	\$26,103.00	-\$718.66	\$25,384.34	\$25,384.34	\$0.00	\$25,384.34	\$0.00	\$25,384.34	\$25,384.34	\$0.00	\$0.0
10000	Materiales de administración, emisión	\$25,953.00	-\$708.66	\$25,244.34	\$25,244.34	\$0.00	\$25,244.34	\$0.00	\$25,244.34	\$25,244.34	\$0.00	\$0.
11000	Materiales, útiles y equipos menores de	\$8,108.00	-\$17.74	\$8,090.26	\$8,090.26	\$0.00	\$8,090.26	\$0.00	\$8,090.26	\$8,090.26	\$0.00	\$0.
11001	Material de Oficina	\$8,108.00	-\$17.74	\$8,090.26	\$8,090.26	\$0.00	\$8,090.26	\$0.00	\$8,090.26	\$8,090.26	\$0.00	\$0.
14000	Materiales, útiles y equipos menores de	\$17,845.00	-\$690.92	\$17,154.08	\$17,154.08	\$0.00	\$17,154.08	\$0.00	\$17,154.08	\$17,154.08	\$0.00	\$0.
14001	Material para Bienes Informáticos	\$17,845.00	-\$690.92	\$17,154.08	\$17,154.08	\$0.00	\$17,154.08	\$0.00	\$17,154.08	\$17,154.08	\$0.00	\$0.0
40000	Materiales y artículos de construcciór	\$150.00	-\$10.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.0
46000	Material eléctrico y electrónico	\$150.00	-\$10.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.0
46001	Material Eléctrico	\$150.00	-\$10.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.
	Recursos Federales	\$26,103.00	-\$718.66	\$25,384.34	\$25,384.34	\$0.00	\$25,384.34	\$0.00	\$25,384.34	\$25,384.34	\$0.00	\$0.0
	1601 Recursos E	statales										
00000	MATERIALES Y SUMINISTROS	\$26,103.00	-\$718.66	\$25,384.34	\$25,384.34	\$0.00	\$25,384.34	\$0.00	\$25,384.34	\$25,384.34	\$0.00	\$0.
10000	Materiales de administración, emisión	\$25,953.00	-\$708.66	\$25,244.34	\$25,244.34	\$0.00	\$25,244.34	\$0.00	\$25,244.34	\$25,244.34	\$0.00	\$0.
11000	Materiales, útiles y equipos menores de	\$8,108.00	-\$17.74	\$8,090.26	\$8,090.26	\$0.00	\$8,090.26	\$0.00	\$8,090.26	\$8,090.26	\$0.00	\$0.
211001	Material de Oficina	\$8,108.00	-\$17.74	\$8,090.26	\$8,090.26	\$0.00	\$8,090.26	\$0.00	\$8,090.26	\$8,090.26	\$0.00	\$0.0
214000	Materiales, útiles y equipos menores de	\$17,845.00	-\$690.92	\$17,154.08	\$17,154.08	\$0.00	\$17,154.08	\$0.00	\$17,154.08	\$17,154.08	\$0.00	\$0.0





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.co

Fecha y 21/ene./2021

rptEstad	AnaliticoPresupuestoEgresos_PY_FF_EX									hora de	Impresión 10:44 a. m	•
Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	\$17,845.00	-\$690.92	\$17,154.08	\$17,154.08	\$0.00	\$17,154.08	\$0.00	\$17,154.08	\$17,154.08	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$150.00	-\$10.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$150.00	-\$10.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00
246001	Material Eléctrico	\$150.00	-\$10.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00
	Recursos Estatales	\$26,103.00	-\$718.66	\$25,384.34	\$25,384.34	\$0.00	\$25,384.34	\$0.00	\$25,384.34	\$25,384.34	\$0.00	\$0.00
	Difusión institucional de Educa	\$207,432.00	-\$126,689.32	\$80,742.68	\$80,742.68	\$0.00	\$80,742.68	\$0.00	\$80,742.68	\$80,742.68	\$0.00	\$0.00
A23	Otorgamiento de o	rientación v	ocacional para	la Educaciór	Superior							

1401 Inq	esos Propios
----------	--------------

300000	SERVICIOS GENERALES	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Otorgamiento de orientación v	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A24 Firma de convenios de colaboración en Educación Superior

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$63,000.00	-\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros mε	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$63,000.00	-\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



rptEstadoAnaliticoPresupuestoEgresos PY FF EX

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.GO

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Egresos Presupuesto Aprobado Al **Egresos Egresos** Disponible para Comprometido Cuentas por **Egresos** Ampliaciones / Ejercicio del Presupuesto 31/12/2020 Modificado Comprometido Comprometer Devengado No Devengado Egresos Ejercido Pagado Pagar Deuda Subejercicio (Reducciones) **Recursos Federales** 1501 200000 MATERIALES Y SUMINISTROS \$9,753.00 \$9,229.89 \$9,229.89 \$0.00 \$9,229.89 \$0.00 \$9,229.89 \$9,229.89 \$0.00 \$0.00 -\$523.11 -\$523.11 \$9,229.89 210000 Materiales de administración, emisión \$9,753.00 \$9,229.89 \$9,229.89 \$0.00 \$9,229.89 \$0.00 \$9,229.89 \$0.00 \$0.00 211000 Materiales, útiles y equipos menores de \$3,528.00 -\$90.57 \$3,437.43 \$3,437.43 \$0.00 \$3,437.43 \$0.00 \$3,437.43 \$3,437.43 \$0.00 \$0.00 \$3,437.43 211001 Material de Oficina \$3,528.00 -\$90.57 \$3,437.43 \$3,437.43 \$0.00 \$3,437.43 \$0.00 \$3,437.43 \$0.00 \$0.00 214000 \$6,225.00 -\$432.54 \$5,792.46 \$5,792.46 \$5,792.46 \$5,792.46 Materiales, útiles y equipos menores de \$0.00 \$5,792.46 \$0.00 \$0.00 \$0.00 214001 Material para Bienes Informáticos \$6,225.00 -\$432.54 \$5,792.46 \$5,792.46 \$0.00 \$5,792.46 \$0.00 \$5,792.46 \$5,792.46 \$0.00 \$0.00 Recursos Federales \$9,229.89 \$0.00 \$9,229.89 \$0.00 \$0.00 \$9,753.00 -\$523.11 \$9,229.89 \$9,229.89 \$0.00 \$9,229.89 1601 **Recursos Estatales** \$9,229.90 200000 MATERIALES Y SUMINISTROS \$9,753.00 -\$523.10 \$9,229,90 \$0.00 \$9,229,90 \$0.00 \$9,229.90 \$9,229.90 \$0.00 \$0.00 Materiales de administración, emisión \$9,753.00 -\$523.10 \$9,229.90 \$9,229.90 \$0.00 \$9,229.90 \$0.00 \$9,229.90 \$9,229.90 \$0.00 \$0.00 210000 \$3,528.00 \$3,437.44 \$3,437.44 \$3,437.44 \$3,437.44 211000 Materiales, útiles y equipos menores de -\$90.56 \$0.00 \$3,437.44 \$0.00 \$0.00 \$0.00 211001 Material de Oficina \$3,528.00 -\$90.56 \$3,437.44 \$3,437.44 \$0.00 \$3,437.44 \$0.00 \$3,437.44 \$3,437.44 \$0.00 \$0.00 214000 Materiales, útiles y equipos menores de \$6,225.00 -\$432.54 \$5,792.46 \$5,792.46 \$5,792.46 \$0.00 \$5,792.46 \$5,792.46 \$0.00 \$0.00 \$0.00 -\$432.54 \$5,792.46 214001 Material para Bienes Informáticos \$6,225.00 \$5,792.46 \$5,792.46 \$0.00 \$5,792.46 \$0.00 \$5,792.46 \$0.00 \$0.00 Recursos Estatales \$9,229.90 \$9,229.90 \$0.00 \$9,229.90 \$9,229.90 \$0.00 \$9,753.00 -\$523.10 \$9,229.90 \$0.00 \$0.00

A31 Producción académica de las investigaciones científicas y tecnológicas de Educación Superior

\$82,506.00

\$18,459.79

\$18,459.79

1401 Ingresos Propios

Firma de convenios de colabor

200000	MATERIALES Y SUMINISTROS	\$126,000.00	\$82,745.19	\$208,745.19	\$208,745.19	\$0.00	\$208,745.19	\$0.00	\$208,745.19	\$208,745.19	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$26,000.00	-\$8,938.72	\$17,061.28	\$17,061.28	\$0.00	\$17,061.28	\$0.00	\$17,061.28	\$17,061.28	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$17,061.28	\$17,061.28	\$17,061.28	\$0.00	\$17,061.28	\$0.00	\$17,061.28	\$17,061.28	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$17,061.28	\$17,061.28	\$17,061.28	\$0.00	\$17,061.28	\$0.00	\$17,061.28	\$17,061.28	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$100,000.00	\$91,683.91	\$191,683.91	\$191,683.91	\$0.00	\$191,683.91	\$0.00	\$191,683.91	\$191,683.91	\$0.00	\$0.00
251000	Productos químicos básicos	\$50,000.00	\$77,034.40	\$127,034.40	\$127,034.40	\$0.00	\$127,034.40	\$0.00	\$127,034.40	\$127,034.40	\$0.00	\$0.00
251001	Sustancias Químicas	\$50,000.00	\$77,034.40	\$127,034.40	\$127,034.40	\$0.00	\$127,034.40	\$0.00	\$127,034.40	\$127,034.40	\$0.00	\$0.00

\$0.00

\$18,459.79

\$0.00

\$18,459.79

\$18,459.79

\$0.00

\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rep:^{Juan} rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255000	Materiales, accesorios y suministros de	\$50,000.00	\$14,649.51	\$64,649.51	\$64,649.51	\$0.00	\$64,649.51	\$0.00	\$64,649.51	\$64,649.51	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$50,000.00	\$14,649.51	\$64,649.51	\$64,649.51	\$0.00	\$64,649.51	\$0.00	\$64,649.51	\$64,649.51	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$4,188,200.00	-\$3,537,285.72	\$650,914.28	\$650,914.28	\$0.00	\$650,914.28	\$0.00	\$650,914.28	\$650,914.28	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$0.00
318001	Servicio Postal	\$0.00	\$2,947.83	\$2,947.83	\$2,947.83	\$0.00	\$2,947.83	\$0.00	\$2,947.83	\$2,947.83	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$2,605,250.00	-\$2,019,155.08	\$586,094.92	\$586,094.92	\$0.00	\$586,094.92	\$0.00	\$586,094.92	\$586,094.92	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$2,451,250.00	-\$2,013,374.08	\$437,875.92	\$437,875.92	\$0.00	\$437,875.92	\$0.00	\$437,875.92	\$437,875.92	\$0.00	\$0.00
331003	Servicios de Consultoría	\$2,451,250.00	-\$2,013,374.08	\$437,875.92	\$437,875.92	\$0.00	\$437,875.92	\$0.00	\$437,875.92	\$437,875.92	\$0.00	\$0.00
334000	Servicios de capacitación	\$154,000.00	-\$5,781.00	\$148,219.00	\$148,219.00	\$0.00	\$148,219.00	\$0.00	\$148,219.00	\$148,219.00	\$0.00	\$0.00
334001	Capacitación	\$154,000.00	-\$5,781.00	\$148,219.00	\$148,219.00	\$0.00	\$148,219.00	\$0.00	\$148,219.00	\$148,219.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$343,000.00	-\$317,131.58	\$25,868.42	\$25,868.42	\$0.00	\$25,868.42	\$0.00	\$25,868.42	\$25,868.42	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$48,000.00	-\$22,131.58	\$25,868.42	\$25,868.42	\$0.00	\$25,868.42	\$0.00	\$25,868.42	\$25,868.42	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$48,000.00	-\$22,131.58	\$25,868.42	\$25,868.42	\$0.00	\$25,868.42	\$0.00	\$25,868.42	\$25,868.42	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$295,000.00	-\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$295,000.00	-\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$755,000.00	-\$755,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$625,000.00	-\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$625,000.00	-\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$452,950.00	-\$416,946.89	\$36,003.11	\$36,003.11	\$0.00	\$36,003.11	\$0.00	\$36,003.11	\$36,003.11	\$0.00	\$0.00
392000	Impuestos y derechos	\$452,950.00	-\$416,946.89	\$36,003.11	\$36,003.11	\$0.00	\$36,003.11	\$0.00	\$36,003.11	\$36,003.11	\$0.00	\$0.00
392006	Pago de derechos	\$452,950.00	-\$416,946.89	\$36,003.11	\$36,003.11	\$0.00	\$36,003.11	\$0.00	\$36,003.11	\$36,003.11	\$0.00	\$0.00
	Ingresos Propios	\$4,314,200.00	-\$3,454,540.53	\$859,659.47	\$859,659.47	\$0.00	\$859,659.47	\$0.00	\$859,659.47	\$859,659.47	\$0.00	\$0.00
	1501 Recursos F	ederales										
200000	MATERIALES Y SUMINISTROS	\$117,575.00	-\$34,174.55	\$83,400.45	\$83,400.45	\$0.00	\$83,400.45	\$0.00	\$83,400.45	\$83,400.45	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rep:luan rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	Materiales de administración, emisión	\$44,575.00	-\$606.78	\$43,968.22	\$43,968.22	\$0.00	\$43,968.22	\$0.00	\$43,968.22	\$43,968.22	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$22,825.00	-\$19.32	\$22,805.68	\$22,805.68	\$0.00	\$22,805.68	\$0.00	\$22,805.68	\$22,805.68	\$0.00	\$0.00
211001	Material de Oficina	\$22,825.00	-\$19.32	\$22,805.68	\$22,805.68	\$0.00	\$22,805.68	\$0.00	\$22,805.68	\$22,805.68	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$20,750.00	-\$587.46	\$20,162.54	\$20,162.54	\$0.00	\$20,162.54	\$0.00	\$20,162.54	\$20,162.54	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,750.00	-\$587.46	\$20,162.54	\$20,162.54	\$0.00	\$20,162.54	\$0.00	\$20,162.54	\$20,162.54	\$0.00	\$0.00
216000	Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$48,000.00	-\$8,567.77	\$39,432.23	\$39,432.23	\$0.00	\$39,432.23	\$0.00	\$39,432.23	\$39,432.23	\$0.00	\$0.00
251000	Productos químicos básicos	\$24,000.00	-\$2,083.71	\$21,916.29	\$21,916.29	\$0.00	\$21,916.29	\$0.00	\$21,916.29	\$21,916.29	\$0.00	\$0.00
251001	Sustancias Químicas	\$24,000.00	-\$2,083.71	\$21,916.29	\$21,916.29	\$0.00	\$21,916.29	\$0.00	\$21,916.29	\$21,916.29	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00
	Recursos Federales	\$117,575.00	-\$34,174.55	\$83,400.45	\$83,400.45	\$0.00	\$83,400.45	\$0.00	\$83,400.45	\$83,400.45	\$0.00	\$0.00

1601	Recursos	Fstatales

200000	MATERIALES Y SUMINISTROS	\$117,575.00	-\$34,174.55	\$83,400.45	\$83,400.45	\$0.00	\$83,400.45	\$0.00	\$83,400.45	\$83,400.45	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$44,575.00	-\$606.78	\$43,968.22	\$43,968.22	\$0.00	\$43,968.22	\$0.00	\$43,968.22	\$43,968.22	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$22,825.00	-\$19.32	\$22,805.68	\$22,805.68	\$0.00	\$22,805.68	\$0.00	\$22,805.68	\$22,805.68	\$0.00	\$0.00
211001	Material de Oficina	\$22,825.00	-\$19.32	\$22,805.68	\$22,805.68	\$0.00	\$22,805.68	\$0.00	\$22,805.68	\$22,805.68	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$20,750.00	-\$587.46	\$20,162.54	\$20,162.54	\$0.00	\$20,162.54	\$0.00	\$20,162.54	\$20,162.54	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,750.00	-\$587.46	\$20,162.54	\$20,162.54	\$0.00	\$20,162.54	\$0.00	\$20,162.54	\$20,162.54	\$0.00	\$0.00
216000	Material de limpieza	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$48,000.00	-\$8,567.77	\$39,432.23	\$39,432.23	\$0.00	\$39,432.23	\$0.00	\$39,432.23	\$39,432.23	\$0.00	\$0.00
251000	Productos químicos básicos	\$24,000.00	-\$2,083.71	\$21,916.29	\$21,916.29	\$0.00	\$21,916.29	\$0.00	\$21,916.29	\$21,916.29	\$0.00	\$0.00
251001	Sustancias Químicas	\$24,000.00	-\$2,083.71	\$21,916.29	\$21,916.29	\$0.00	\$21,916.29	\$0.00	\$21,916.29	\$21,916.29	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.GO

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255001	Materiales y Suministros de Laboratorio	\$24,000.00	-\$6,484.06	\$17,515.94	\$17,515.94	\$0.00	\$17,515.94	\$0.00	\$17,515.94	\$17,515.94	\$0.00	\$0.00
	Recursos Estatales	\$117,575.00	-\$34,174.55	\$83,400.45	\$83,400.45	\$0.00	\$83,400.45	\$0.00	\$83,400.45	\$83,400.45	\$0.00	\$0.00
	Producción académica de las i	\$4,549,350.00	-\$3,522,889.63	\$1,026,460.37	\$1,026,460.37	\$0.00	\$1,026,460.37	\$0.00	\$1,026,460.37	\$1,026,460.37	\$0.00	\$0.00

A32 Desarrollo de proyectos de investigación educativa en Educación Superior

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ם	lesarrollo de proyectos de inv	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A41 Gestión de evaluaciones a la institución de Educación Superior

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$489,900.00	-\$416,303.56	\$73,596.44	\$73,596.44	\$0.00	\$73,596.44	\$0.00	\$73,596.44	\$73,596.44	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$336,400.00	-\$266,800.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$299,000.00	-\$229,400.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$299,000.00	-\$229,400.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$37,400.00	-\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$148,500.00	-\$144,503.56	\$3,996.44	\$3,996.44	\$0.00	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$0.00
381000	Gastos de ceremonial	\$148,500.00	-\$144,503.56	\$3,996.44	\$3,996.44	\$0.00	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$148,500.00	-\$144,503.56	\$3,996.44	\$3,996.44	\$0.00	\$3,996.44	\$0.00	\$3,996.44	\$3,996.44	\$0.00	\$0.00
	Ingresos Propios	\$489,900.00	-\$416,303.56	\$73,596.44	\$73,596.44	\$0.00	\$73,596.44	\$0.00	\$73,596.44	\$73,596.44	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic./2020.GO

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos PY FF EX Egresos Presupuesto **Egresos** Disponible para Comprometido Cuentas por Aprobado Al **Egresos Egresos** Ampliaciones / Ejercicio del Presupuesto 31/12/2020 Modificado Comprometido Comprometer Devengado No Devengado **Egresos Ejercido** Pagado Pagar Deuda Subejercicio (Reducciones) **Recursos Federales** 1501 200000 MATERIALES Y SUMINISTROS \$27,390.00 \$27,366.77 \$27,366.77 \$0.00 \$27,366.77 \$0.00 \$27,366.77 \$27,366.77 \$0.00 \$0.00 -\$23.23 210000 \$27,390.00 -\$23.23 \$27,366.77 \$27,366.77 \$0.00 \$27,366.77 \$0.00 \$27,366.77 \$27,366.77 \$0.00 \$0.00 Materiales de administración, emisión 211000 Materiales, útiles y equipos menores de \$11,620.00 -\$15.55 \$11,604.45 \$11,604.45 \$0.00 \$11,604.45 \$0.00 \$11,604.45 \$11,604.45 \$0.00 \$0.00 211001 Material de Oficina \$11.620.00 -\$15.55 \$11.604.45 \$11,604.45 \$0.00 \$11,604.45 \$0.00 \$11,604.45 \$11,604.45 \$0.00 \$0.00 214000 Materiales, útiles y equipos menores de \$15,770.00 -\$7.68 \$15,762.32 \$15,762.32 \$0.00 \$15,762.32 \$0.00 \$15,762.32 \$15,762.32 \$0.00 \$0.00 214001 Material para Bienes Informáticos \$15,770.00 -\$7.68 \$15,762.32 \$15,762.32 \$0.00 \$15,762.32 \$0.00 \$15,762.32 \$15,762.32 \$0.00 \$0.00 Recursos Federales \$0.00 \$0.00 \$27,390.00 -\$23.23 \$27,366.77 \$27,366.77 \$0.00 \$27,366.77 \$27,366.77 \$27,366.77 \$0.00 1601 **Recursos Estatales** 200000 MATERIALES Y SUMINISTROS \$27,390,00 -\$23.23 \$27,366,77 \$27,366,77 \$0.00 \$27,366,77 \$0.00 \$27,366,77 \$27,366,77 \$0.00 \$0.00 \$27,390.00 -\$23.23 \$27,366.77 \$27,366.77 \$0.00 \$27,366.77 \$0.00 \$27,366.77 \$27,366.77 \$0.00 210000 Materiales de administración, emisión \$0.00 211000 Materiales, útiles y equipos menores de \$11,620.00 -\$15.55 \$11,604.45 \$11,604.45 \$0.00 \$11,604.45 \$0.00 \$11,604.45 \$11,604.45 \$0.00 \$0.00 211001 Material de Oficina \$11,620.00 -\$15.55 \$11,604.45 \$11,604.45 \$0.00 \$11,604.45 \$0.00 \$11,604.45 \$11,604.45 \$0.00 \$0.00 214000 \$15,770.00 -\$7.68 \$15,762.32 \$15,762.32 \$15,762.32 \$15,762.32 \$15,762.32 \$0.00 Materiales, útiles y equipos menores de \$0.00 \$0.00 \$0.00 214001 Material para Bienes Informáticos \$15,770.00 -\$7.68 \$15,762.32 \$15,762.32 \$0.00 \$15,762.32 \$0.00 \$15,762.32 \$15,762.32 \$0.00 \$0.00 Recursos Estatales \$0.00 \$27,390.00 -\$23.23 \$27,366.77 \$27,366.77 \$0.00 \$27,366.77 \$27,366.77 \$27,366.77 \$0.00 \$0.00 Gestión de evaluaciones a la ir \$544,680.00 \$128,329.98 \$128,329.98 \$0.00 \$128.329.98 \$0.00 \$128,329.98 \$128.329.98 \$0.00 \$0.00 **A42** Evaluación a docentes de Educación Superior **Ingresos Propios** 1401 300000 \$6,600.00 \$1,200.00 \$1,200.00 \$0.00 \$1,200.00 \$0.00 \$1,200.00 \$1,200.00 \$0.00 \$0.00 **SERVICIOS GENERALES** -\$5,400.00 370000 Servicios de traslado y viáticos \$6,600.00 -\$5,400.00 \$1,200.00 \$1,200.00 \$0.00 \$1,200.00 \$0.00 \$1,200.00 \$1,200.00 \$0.00 \$0.00 \$6,600.00 -\$5,400.00 \$1,200.00 \$1,200.00 \$0.00 \$1,200.00 \$0.00 \$1,200.00 \$1,200.00 \$0.00 \$0.00 372000 Pasajes terrestres 372001 Pasajes terrestres \$6,600.00 -\$5,400.00 \$1,200.00 \$1,200.00 \$0.00 \$1,200.00 \$0.00 \$1,200.00 \$1,200.00 \$0.00 \$0.00 Ingresos Propios -\$5,400.00 \$0.00 \$1,200,00 \$6,600.00 \$1,200,00 \$1,200,00 \$0.00 \$1.200.00 \$1,200,00 \$0.00 \$0.00 **Recursos Federales** 1501 \$15,384.68 \$15,384.68 \$15,384.68 \$0.00 \$15,384.68 \$15,384.68 \$0.00 \$0.00 200000 MATERIALES Y SUMINISTROS \$16,178.00 -\$793.32 \$0.00 210000 Materiales de administración, emisión \$16,178.00 -\$793.32 \$15,384.68 \$15,384.68 \$0.00 \$15,384.68 \$0.00 \$15,384.68 \$15,384.68 \$0.00 \$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$8,708.00	-\$419.04	\$8,288.96	\$8,288.96	\$0.00	\$8,288.96	\$0.00	\$8,288.96	\$8,288.96	\$0.00	\$0.00
211001	Material de Oficina	\$8,708.00	-\$419.04	\$8,288.96	\$8,288.96	\$0.00	\$8,288.96	\$0.00	\$8,288.96	\$8,288.96	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,470.00	-\$374.28	\$7,095.72	\$7,095.72	\$0.00	\$7,095.72	\$0.00	\$7,095.72	\$7,095.72	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,470.00	-\$374.28	\$7,095.72	\$7,095.72	\$0.00	\$7,095.72	\$0.00	\$7,095.72	\$7,095.72	\$0.00	\$0.00
	Recursos Federales	\$16,178.00	-\$793.32	\$15,384.68	\$15,384.68	\$0.00	\$15,384.68	\$0.00	\$15,384.68	\$15,384.68	\$0.00	\$0.00
	1601 Recursos E	statales										
200000	MATERIALES Y SUMINISTROS	\$16,178.00	-\$793.32	\$15,384.68	\$15,384.68	\$0.00	\$15,384.68	\$0.00	\$15,384.68	\$15,384.68	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$16,178.00	-\$793.32	\$15,384.68	\$15,384.68	\$0.00	\$15,384.68	\$0.00	\$15,384.68	\$15,384.68	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$8,708.00	-\$419.04	\$8,288.96	\$8,288.96	\$0.00	\$8,288.96	\$0.00	\$8,288.96	\$8,288.96	\$0.00	\$0.00
211001	Material de Oficina	\$8,708.00	-\$419.04	\$8,288.96	\$8,288.96	\$0.00	\$8,288.96	\$0.00	\$8,288.96	\$8,288.96	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,470.00	-\$374.28	\$7,095.72	\$7,095.72	\$0.00	\$7,095.72	\$0.00	\$7,095.72	\$7,095.72	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,470.00	-\$374.28	\$7,095.72	\$7,095.72	\$0.00	\$7,095.72	\$0.00	\$7,095.72	\$7,095.72	\$0.00	\$0.00
	Recursos Estatales	\$16,178.00	-\$793.32	\$15,384.68	\$15,384.68	\$0.00	\$15,384.68	\$0.00	\$15,384.68	\$15,384.68	\$0.00	\$0.00
	Evaluación a docentes de Educ	\$38,956.00	-\$6,986.64	\$31,969.36	\$31,969.36	\$0.00	\$31,969.36	\$0.00	\$31,969.36	\$31,969.36	\$0.00	\$0.00

A43 Implantación de sistemas de información en la institución educativa

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$96,709.00	-\$1,263.75	\$95,445.25	\$95,445.25	\$0.00	\$95,445.25	\$0.00	\$95,445.25	\$95,445.25	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$23,943.00	-\$248.31	\$23,694.69	\$23,694.69	\$0.00	\$23,694.69	\$0.00	\$23,694.69	\$23,694.69	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$342.00	-\$6.81	\$335.19	\$335.19	\$0.00	\$335.19	\$0.00	\$335.19	\$335.19	\$0.00	\$0.00
211001	Material de Oficina	\$342.00	-\$6.81	\$335.19	\$335.19	\$0.00	\$335.19	\$0.00	\$335.19	\$335.19	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$23,601.00	-\$241.50	\$23,359.50	\$23,359.50	\$0.00	\$23,359.50	\$0.00	\$23,359.50	\$23,359.50	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$23,601.00	-\$241.50	\$23,359.50	\$23,359.50	\$0.00	\$23,359.50	\$0.00	\$23,359.50	\$23,359.50	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$19,894.00	-\$844.64	\$19,049.36	\$19,049.36	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$19,049.36	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$19,094.00	-\$44.64	\$19,049.36	\$19,049.36	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$19,049.36	\$0.00	\$0.00
246001	Material Eléctrico	\$19,094.00	-\$44.64	\$19,049.36	\$19,049.36	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$19,049.36	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



A51

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

R\$p.luan rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

rptEstad	doAnaliticoPresupuestoEgresos_PY_FF_EX									hora d	e Impresión 10:44 a. m	t.
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
249001	Otros materiales y artículos de construc	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$52,872.00	-\$170.80	\$52,701.20	\$52,701.20	\$0.00	\$52,701.20	\$0.00	\$52,701.20	\$52,701.20	\$0.00	\$0.00
291000	Herramientas menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$52,747.00	-\$45.80	\$52,701.20	\$52,701.20	\$0.00	\$52,701.20	\$0.00	\$52,701.20	\$52,701.20	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$52,747.00	-\$45.80	\$52,701.20	\$52,701.20	\$0.00	\$52,701.20	\$0.00	\$52,701.20	\$52,701.20	\$0.00	\$0.00
	Recursos Federales	\$96,709.00	-\$1,263.75	\$95,445.25	\$95,445.25	\$0.00	\$95,445.25	\$0.00	\$95,445.25	\$95,445.25	\$0.00	\$0.00
	1601 Recursos E	Estatales										
200000	MATERIALES Y SUMINISTROS	\$96,709.00	-\$1,263.74	\$95,445.26	\$95,445.26	\$0.00	\$95,445.26	\$0.00	\$95,445.26	\$95,445.26	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$23,943.00	-\$248.31	\$23,694.69	\$23,694.69	\$0.00	\$23,694.69	\$0.00	\$23,694.69	\$23,694.69	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$342.00	-\$6.81	\$335.19	\$335.19	\$0.00	\$335.19	\$0.00	\$335.19	\$335.19	\$0.00	\$0.00
211001	Material de Oficina	\$342.00	-\$6.81	\$335.19	\$335.19	\$0.00	\$335.19	\$0.00	\$335.19	\$335.19	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$23,601.00	-\$241.50	\$23,359.50	\$23,359.50	\$0.00	\$23,359.50	\$0.00	\$23,359.50	\$23,359.50	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$23,601.00	-\$241.50	\$23,359.50	\$23,359.50	\$0.00	\$23,359.50	\$0.00	\$23,359.50	\$23,359.50	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$19,894.00	-\$844.64	\$19,049.36	\$19,049.36	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$19,049.36	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$19,094.00	-\$44.64	\$19,049.36	\$19,049.36	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$19,049.36	\$0.00	\$0.00
246001	Material Eléctrico	\$19,094.00	-\$44.64	\$19,049.36	\$19,049.36	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$19,049.36	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$52,872.00	-\$170.79	\$52,701.21	\$52,701.21	\$0.00	\$52,701.21	\$0.00	\$52,701.21	\$52,701.21	\$0.00	\$0.00
291000	Herramientas menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$125.00	-\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$52,747.00	-\$45.79	\$52,701.21	\$52,701.21	\$0.00	\$52,701.21	\$0.00	\$52,701.21	\$52,701.21	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$52,747.00	-\$45.79	\$52,701.21	\$52,701.21	\$0.00	\$52,701.21	\$0.00	\$52,701.21	\$52,701.21	\$0.00	\$0.00
	Recursos Estatales	\$96,709.00	-\$1,263.74	\$95,445.26	\$95,445.26	\$0.00	\$95,445.26	\$0.00	\$95,445.26	\$95,445.26	\$0.00	\$0.00
	Implantación de sistemas de in	\$193,418.00	-\$2,527.49	\$190,890.51	\$190,890.51	\$0.00	\$190,890.51	\$0.00	\$190,890.51	\$190,890.51	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021

rptEstac	oAnaliticoPresupuestoEgresos_PY_FF_EX									hora de	e Impresión 10:44 a. m	
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	1401 Ingresos Pr	opios										
300000	SERVICIOS GENERALES	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, tí	\$24,310.00	\$90,692.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$24,310.00	\$90,692.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00	\$0.00
334001	Capacitación	\$24,310.00	\$90,692.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$459.00	-\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$459.00	-\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$459.00	-\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00	\$0.00
	Capacitación a servidores púb	\$24,769.00	\$90,233.00	\$115,002.00	\$115,002.00	\$0.00	\$115,002.00	\$0.00	\$115,002.00	\$115,002.00	\$0.00	\$0.00
	1401 Ingresos Pr	opios										
300000	SERVICIOS GENERALES	\$14,121.00	-\$8,123.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$5,997.20	\$5,997.20	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$6,441.00	-\$443.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$5,997.20	\$5,997.20	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$6,000.00	-\$2.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$5,997.20	\$5,997.20	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y ε	\$6,000.00	-\$2.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$5,997.20	\$5,997.20	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$441.00	-\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$441.00	-\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$7,680.00	-\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$7,680.00	-\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$7,680.00	-\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$14,121.00	-\$8,123.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$5,997.20	\$5,997.20	\$0.00	
	1501 Recursos F	ederales										\$0.00
200000	MATERIALES Y SUMINISTROS		-\$113.32	\$1,886,68	\$1,886.68	\$0.00	\$1,886.68	\$0.00	\$1,886,68	\$1.886.68	\$0.00	
200000	MATERIALES Y SUMINISTROS Materiales de administración, emisión	\$2,000.00	-\$113.32 -\$113.32	\$1,886.68 \$1.886.68	\$1,886.68 \$1,886.68	\$0.00 \$0.00	\$1,886.68 \$1,886.68	\$0.00 \$0.00	\$1,886.68 \$1.886.68	\$1,886.68 \$1,886.68	\$0.00 \$0.00	\$0.00
200000 210000 211000	Materiales de administración, emisión	\$2,000.00 \$2,000.00	-\$113.32	\$1,886.68 \$1,886.68 \$958.68	\$1,886.68	\$0.00 \$0.00 \$0.00	\$1,886.68	\$0.00 \$0.00 \$0.00	\$1,886.68	\$1,886.68 \$1,886.68 \$958.68	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
210000	•	\$2,000.00		\$1,886.68	_	\$0.00		\$0.00	· · · · · · · · · · · · · · · · · · ·	\$1,886.68	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	\$1,000.00	-\$72.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
	Recursos Federales	\$2,000.00	-\$113.32	\$1,886.68	\$1,886.68	\$0.00	\$1,886.68	\$0.00	\$1,886.68	\$1,886.68	\$0.00	\$0.00
	1601 Recursos Es	statales										
200000	MATERIALES Y SUMINISTROS	\$2,000.00	-\$113.32	\$1,886.68	\$1,886.68	\$0.00	\$1,886.68	\$0.00	\$1,886.68	\$1,886.68	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$2,000.00	-\$113.32	\$1,886.68	\$1,886.68	\$0.00	\$1,886.68	\$0.00	\$1,886.68	\$1,886.68	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,000.00	-\$41.32	\$958.68	\$958.68	\$0.00	\$958.68	\$0.00	\$958.68	\$958.68	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	-\$41.32	\$958.68	\$958.68	\$0.00	\$958.68	\$0.00	\$958.68	\$958.68	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	-\$72.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$72.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$0.00
	Recursos Estatales	\$2,000.00	-\$113.32	\$1,886.68	\$1,886.68	\$0.00	\$1,886.68	\$0.00	\$1,886.68	\$1,886.68	\$0.00	\$0.00
	Gestión de infraestructura acai	\$18,121.00	-\$8,350.44	\$9,770.56	\$9,770.56	\$0.00	\$9,770.56	\$0.00	\$9,770.56	\$9,770.56	\$0.00	\$0.00

A53 Distribución de mobiliario y equipo en Educación Superior

500000	BIENES MUEBLES, INMUEBLES	\$1,139,773.00	-\$417,104.02	\$722,668.98	\$722,668.98	\$0.00	\$722,668.98	\$0.00	\$722,668.98	\$722,668.98	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
515001	Bienes informáticos	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$51,805.60	\$51,805.60	\$0.00	\$0.00
530000	Equipo e instrumental médico y de lal	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$36,482.58	\$36,482.58	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$36,482.58	\$36,482.58	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$36,482.58	\$36,482.58	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$100,000.00	-\$44,900.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00	\$0.00
569000	Otros equipos	\$100,000.00	-\$44,900.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00	\$0.00
569001	Otros equipos	\$100,000.00	-\$44,900.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00	\$0.00
590000	Activos intangibles	\$705,680.00	-\$126,399.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$0.00
591000	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$579,280.80	\$579,280.80	\$0.00	\$0.00



358000

358001

359000

359001

Universidad Politécnica de Pachuca **HIDALGO**



Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic./2020.GO

Fecha y 21/ene./2021

rptEstad	doAnaliticoPresupuestoEgresos_PY_FF_EX									hora de	e Impresión 10:44 a.m.	
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Ingresos Propios	\$1,139,773.00	-\$417,104.02	\$722,668.98	\$722,668.98	\$0.00	\$722,668.98	\$0.00	\$722,668.98	\$722,668.98	\$0.00	\$0.00
	Distribución de mobiliario y eq	\$1,139,773.00	-\$417,104.02	\$722,668.98	\$722,668.98	\$0.00	\$722,668.98	\$0.00	\$722,668.98	\$722,668.98 ·	\$0.00	\$0.00
A54	Mantenimiento a la	ı infraestruct	tura física edu	cativa de Edu	cación Superi	or						
	1401 Ingresos Pi	-										
300000	SERVICIOS GENERALES	\$4,372,848.00	-\$1,363,024.67	\$3,009,823.33	\$3,009,823.33	\$0.00	\$3,009,823.33	\$0.00	\$3,009,823.33	\$3,009,823.33	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$334,080.00	-\$111,360.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$334,080.00	-\$111,360.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$334,080.00	-\$111,360.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$4,036,768.00	-\$1,249,664.67	\$2,787,103.33	\$2,787,103.33	\$0.00	\$2,787,103.33	\$0.00	\$2,787,103.33	\$2,787,103.33	\$0.00	\$0.00
351000	Conservación y mantenimiento menor o	\$270,000.00	-\$42,790.82	\$227,209.18	\$227,209.18	\$0.00	\$227,209.18	\$0.00	\$227,209.18	\$227,209.18	\$0.00	\$0.00
351001	Conservación y mantenimiento menor o	\$270,000.00	-\$42,790.82	\$227,209.18	\$227,209.18	\$0.00	\$227,209.18	\$0.00	\$227,209.18	\$227,209.18	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento	\$124,000.00	-\$68,528.80	\$55,471.20	\$55,471.20	\$0.00	\$55,471.20	\$0.00	\$55,471.20	\$55,471.20	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$124,000.00	-\$68,528.80	\$55,471.20	\$55,471.20	\$0.00	\$55,471.20	\$0.00	\$55,471.20	\$55,471.20	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento	\$110,868.00	-\$74,863.08	\$36,004.92	\$36,004.92	\$0.00	\$36,004.92	\$0.00	\$36,004.92	\$36,004.92	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	-\$74,863.08	\$36,004.92	\$36,004.92	\$0.00	\$36,004.92	\$0.00	\$36,004.92	\$36,004.92	\$0.00	\$0.00

1501	Recursos Federales
------	--------------------

\$3,471,900.00

\$3,471,900.00

\$60,000.00

\$60,000.00

\$4,372,848.00 -\$1,363,024.67

-\$1,040,331.97

-\$1,040,331.97

-\$23,150.00

-\$23,150.00

Servicios de limpieza y manejo de dese

Servicio de Lavandería Limpieza y Furr

Servicios de jardinería y fumigación

Servicios de jardinería y fumigación

Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$437,184.00	-\$197,342.82	\$239,841.18	\$239,841.18	\$0.00	\$239,841.18	\$0.00	\$239,841.18	\$239,841.18	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$8,000.00	-\$0.85	\$7,999.15	\$7,999.15	\$0.00	\$7,999.15	\$0.00	\$7,999.15	\$7,999.15	\$0.00	\$0.00
216000	Material de limpieza	\$8,000.00	-\$0.85	\$7,999.15	\$7,999.15	\$0.00	\$7,999.15	\$0.00	\$7,999.15	\$7,999.15	\$0.00	\$0.00
216001	Material de Limpieza	\$8,000.00	-\$0.85	\$7,999.15	\$7,999.15	\$0.00	\$7,999.15	\$0.00	\$7,999.15	\$7,999.15	\$0.00	\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,431,568.03

\$2,431,568.03

\$36,850.00

\$36,850.00

\$3,009,823.33

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,431,568.03

\$2,431,568.03

\$36,850.00

\$36,850.00

\$3,009,823.33

\$2,431,568.03

\$2,431,568.03

\$36,850.00

\$36,850.00

\$3,009,823.33

\$2,431,568.03

\$2,431,568.03

\$36,850.00

\$36,850.00

\$3,009,823.33

\$2,431,568.03

\$2,431,568.03

\$36,850.00

\$36,850.00

\$3,009,823.33

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020_Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

	and the state of the same of the	Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
EJ	ercicio del Presupuesto	31/12/2020	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
240000	Materiales y artículos de construcciór	\$233,250.00	-\$112,244.21	\$121,005.79	\$121,005.79	\$0.00	\$121,005.79	\$0.00	\$121,005.79	\$121,005.79	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	-\$2,001.03	\$1,998.97	\$1,998.97	\$0.00	\$1,998.97	\$0.00	\$1,998.97	\$1,998.97	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	-\$2,001.03	\$1,998.97	\$1,998.97	\$0.00	\$1,998.97	\$0.00	\$1,998.97	\$1,998.97	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$4,500.00	-\$3,302.27	\$1,197.73	\$1,197.73	\$0.00	\$1,197.73	\$0.00	\$1,197.73	\$1,197.73	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$4,500.00	-\$3,302.27	\$1,197.73	\$1,197.73	\$0.00	\$1,197.73	\$0.00	\$1,197.73	\$1,197.73	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$7,250.00	-\$3,276.42	\$3,973.58	\$3,973.58	\$0.00	\$3,973.58	\$0.00	\$3,973.58	\$3,973.58	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$7,250.00	-\$3,276.42	\$3,973.58	\$3,973.58	\$0.00	\$3,973.58	\$0.00	\$3,973.58	\$3,973.58	\$0.00	\$0.00
244000	Madera y productos de madera	\$4,000.00	-\$2,000.97	\$1,999.03	\$1,999.03	\$0.00	\$1,999.03	\$0.00	\$1,999.03	\$1,999.03	\$0.00	\$0.00
244001	Madera y productos de madera	\$4,000.00	-\$2,000.97	\$1,999.03	\$1,999.03	\$0.00	\$1,999.03	\$0.00	\$1,999.03	\$1,999.03	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$92,000.00	-\$49,850.50	\$42,149.50	\$42,149.50	\$0.00	\$42,149.50	\$0.00	\$42,149.50	\$42,149.50	\$0.00	\$0.00
246001	Material Eléctrico	\$90,000.00	-\$49,850.34	\$40,149.66	\$40,149.66	\$0.00	\$40,149.66	\$0.00	\$40,149.66	\$40,149.66	\$0.00	\$0.00
246002	Material Electrónico	\$2,000.00	-\$0.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$22,500.00	-\$709.97	\$21,790.03	\$21,790.03	\$0.00	\$21,790.03	\$0.00	\$21,790.03	\$21,790.03	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$22,500.00	-\$709.97	\$21,790.03	\$21,790.03	\$0.00	\$21,790.03	\$0.00	\$21,790.03	\$21,790.03	\$0.00	\$0.00
248000	Materiales complementarios	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$96,000.00	-\$48,103.05	\$47,896.95	\$47,896.95	\$0.00	\$47,896.95	\$0.00	\$47,896.95	\$47,896.95	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$96,000.00	-\$48,103.05	\$47,896.95	\$47,896.95	\$0.00	\$47,896.95	\$0.00	\$47,896.95	\$47,896.95	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$31,500.00	-\$12,109.51	\$19,390.49	\$19,390.49	\$0.00	\$19,390.49	\$0.00	\$19,390.49	\$19,390.49	\$0.00	\$0.00
251000	Productos químicos básicos	\$2,000.00	-\$4.80	\$1,995.20	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$1,995.20	\$1,995.20	\$0.00	\$0.00
251001	Sustancias Químicas	\$2,000.00	-\$4.80	\$1,995.20	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$1,995.20	\$1,995.20	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,500.00	-\$1,020.05	\$479.95	\$479.95	\$0.00	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,500.00	-\$1,020.05	\$479.95	\$479.95	\$0.00	\$479.95	\$0.00	\$479.95	\$479.95	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$27,000.00	-\$10,584.62	\$16,415.38	\$16,415.38	\$0.00	\$16,415.38	\$0.00	\$16,415.38	\$16,415.38	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$27,000.00	-\$10,584.62	\$16,415.38	\$16,415.38	\$0.00	\$16,415.38	\$0.00	\$16,415.38	\$16,415.38	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$46,934.00	-\$31,442.41	\$15,491.59	\$15,491.59	\$0.00	\$15,491.59	\$0.00	\$15,491.59	\$15,491.59	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,934.00	-\$31,442.41	\$15,491.59	\$15,491.59	\$0.00	\$15,491.59	\$0.00	\$15,491.59	\$15,491.59	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$46,934.00	-\$31,442.41	\$15,491.59	\$15,491.59	\$0.00	\$15,491.59	\$0.00	\$15,491.59	\$15,491.59	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$117,500.00	-\$41,545.84	\$75,954.16	\$75,954.16	\$0.00	\$75,954.16	\$0.00	\$75,954.16	\$75,954.16	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020_Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rep.:luan rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercici
91000	Herramientas menores	\$17,500.00	-\$4,663.92	\$12,836.08	\$12,836.08	\$0.00	\$12,836.08	\$0.00	\$12,836.08	\$12,836.08	\$0.00	\$0.0
91001	Herramientas Menores	\$17,500.00	-\$4,663.92	\$12,836.08	\$12,836.08	\$0.00	\$12,836.08	\$0.00	\$12,836.08	\$12,836.08	\$0.00	\$0.0
92000	Refacciones y accesorios menores de	\$18,000.00	-\$6,142.01	\$11,857.99	\$11,857.99	\$0.00	\$11,857.99	\$0.00	\$11,857.99	\$11,857.99	\$0.00	\$0.0
92001	Refacciones y accesorios menores de	\$18,000.00	-\$6,142.01	\$11,857.99	\$11,857.99	\$0.00	\$11,857.99	\$0.00	\$11,857.99	\$11,857.99	\$0.00	\$0.0
93000	Refacciones y accesorios menores de ı	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
93001	Refacciones y accesorios menores de ı	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
94000	Refacciones y accesorios menores de	\$30,000.00	-\$11,386.40	\$18,613.60	\$18,613.60	\$0.00	\$18,613.60	\$0.00	\$18,613.60	\$18,613.60	\$0.00	\$0.0
94001	Refacciones y accesorios menores de	\$30,000.00	-\$11,386.40	\$18,613.60	\$18,613.60	\$0.00	\$18,613.60	\$0.00	\$18,613.60	\$18,613.60	\$0.00	\$0.0
95000	Refacciones y accesorios menores de	\$6,000.00	-\$300.00	\$5,700.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.0
95001	Refacciones y accesorios menores de	\$6,000.00	-\$300.00	\$5,700.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.0
96000	Refacciones y accesorios menores de	\$25,500.00	-\$13,051.63	\$12,448.37	\$12,448.37	\$0.00	\$12,448.37	\$0.00	\$12,448.37	\$12,448.37	\$0.00	\$0.0
96001	Refacciones	\$25,500.00	-\$13,051.63	\$12,448.37	\$12,448.37	\$0.00	\$12,448.37	\$0.00	\$12,448.37	\$12,448.37	\$0.00	\$0.0
98000	Refacciones y accesorios menores de ı	\$12,000.00	-\$1.68	\$11,998.32	\$11,998.32	\$0.00	\$11,998.32	\$0.00	\$11,998.32	\$11,998.32	\$0.00	\$0.0
98001	Refacciones y accesorios menores de ı	\$12,000.00	-\$1.68	\$11,998.32	\$11,998.32	\$0.00	\$11,998.32	\$0.00	\$11,998.32	\$11,998.32	\$0.00	\$0.0
99000	Refacciones y accesorios menores otro	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.0
99001	Refacciones y accesorios menores otro	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.0
00000	SERVICIOS GENERALES	\$214,282.00	-\$103,419.29	\$110,862.71	\$110,862.71	\$0.00	\$110,862.71	\$0.00	\$110,862.71	\$110,862.71	\$0.00	\$0.0
20000	Servicios de arrendamiento	\$78,000.00	-\$54,001.40	\$23,998.60	\$23,998.60	\$0.00	\$23,998.60	\$0.00	\$23,998.60	\$23,998.60	\$0.00	\$0.0
26000	Arrendamiento de maquinaria, otros eq	\$78,000.00	-\$54,001.40	\$23,998.60	\$23,998.60	\$0.00	\$23,998.60	\$0.00	\$23,998.60	\$23,998.60	\$0.00	\$0.0
26001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	-\$54,001.40	\$23,998.60	\$23,998.60	\$0.00	\$23,998.60	\$0.00	\$23,998.60	\$23,998.60	\$0.00	\$0.0
50000	Servicios de instalación, reparación, r	\$136,282.00	-\$49,417.89	\$86,864.11	\$86,864.11	\$0.00	\$86,864.11	\$0.00	\$86,864.11	\$86,864.11	\$0.00	\$0.0
53000	Instalación, reparación y mantenimiento	\$11,716.00	-\$5,945.00	\$5,771.00	\$5,771.00	\$0.00	\$5,771.00	\$0.00	\$5,771.00	\$5,771.00	\$0.00	\$0.0
53001	Mantenimiento de bienes informáticos	\$11,716.00	-\$5,945.00	\$5,771.00	\$5,771.00	\$0.00	\$5,771.00	\$0.00	\$5,771.00	\$5,771.00	\$0.00	\$0.0
54000	Instalación, reparación y mantenimiento	\$22,566.00	-\$4,036.22	\$18,529.78	\$18,529.78	\$0.00	\$18,529.78	\$0.00	\$18,529.78	\$18,529.78	\$0.00	\$0.0
54001	Instalación, reparación y mantenimiento	\$22,566.00	-\$4,036.22	\$18,529.78	\$18,529.78	\$0.00	\$18,529.78	\$0.00	\$18,529.78	\$18,529.78	\$0.00	\$0.0
55000	Reparación y mantenimiento de equipo	\$102,000.00	-\$39,436.67	\$62,563.33	\$62,563.33	\$0.00	\$62,563.33	\$0.00	\$62,563.33	\$62,563.33	\$0.00	\$0.0
55001	Mantenimiento de Vehículos	\$102,000.00	-\$39,436.67	\$62,563.33	\$62,563.33	\$0.00	\$62,563.33	\$0.00	\$62,563.33	\$62,563.33	\$0.00	\$0.0
	Recursos Federales	\$651,466.00	-\$300,762.11	\$350,703.89	\$350,703.89	\$0.00	\$350,703.89	\$0.00	\$350,703.89	\$350,703.89	\$0.00	\$0.0

200000	MATERIALES Y SUMINISTROS	\$437,184.00	-\$197,342.86	\$239,841.14	\$239,841.14	\$0.00	\$239,841.14	\$0.00	\$239,841.14	\$239,841.14	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$8,000.00	-\$0.84	\$7,999.16	\$7,999.16	\$0.00	\$7,999.16	\$0.00	\$7,999.16	\$7,999.16	\$0.00	\$0.00
216000	Material de limpieza	\$8,000.00	-\$0.84	\$7,999.16	\$7,999.16	\$0.00	\$7,999.16	\$0.00	\$7,999.16	\$7,999.16	\$0.00	\$0.00



260000

261000

261001

Combustibles, lubricantes y aditivos

Combustibles, lubricantes y aditivos

Combustibles y Lubricantes vehículos y

\$46,934.00

\$46,934.00

\$46,934.00

-\$31,442.41

-\$31,442.41

-\$31,442.41

rptEstadoAnaliticoPresupuestoEgresos PY FF EX

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic./2020.GO

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Egresos Presupuesto Disponible para Aprobado Al **Egresos Egresos** Comprometido Cuentas por Egresos Ampliaciones / Ejercicio del Presupuesto 31/12/2020 Modificado Comprometido Comprometer No Devengado **Egresos Ejercido** Pagado Pagar Deuda Subejercicio (Reducciones) Devengado 216001 Material de Limpieza \$8,000.00 -\$0.84 \$7,999.16 \$7,999.16 \$0.00 \$7,999.16 \$0.00 \$7,999.16 \$7,999.16 \$0.00 \$0.00 240000 Materiales y artículos de construcción \$233,250.00 -\$112.244.22 \$121.005.78 \$121.005.78 \$0.00 \$121,005.78 \$0.00 \$121,005.78 \$121.005.78 \$0.00 \$0.00 241000 Productos minerales no metálicos \$4,000.00 -\$2,001.03 \$1,998.97 \$1,998.97 \$0.00 \$1,998.97 \$0.00 \$1,998.97 \$1,998.97 \$0.00 \$0.00 241001 \$4,000.00 -\$2,001.03 \$1,998.97 \$1,998.97 \$1,998.97 \$1,998.97 \$1,998.97 \$0.00 Productos minerales no metálicos \$0.00 \$0.00 \$0.00 242000 \$4,500.00 -\$3,302.27 \$1,197.73 \$1,197.73 \$1,197.73 \$1,197.73 \$1,197.73 \$0.00 \$0.00 Cemento y productos de concreto \$0.00 \$0.00 242001 \$4,500.00 -\$3,302.27 \$1,197.73 \$1,197.73 \$0.00 \$1,197.73 \$0.00 \$1,197.73 \$1,197.73 \$0.00 \$0.00 Cemento y productos de concreto 243000 Cal, yeso y productos de yeso \$7,250.00 -\$3,276.42 \$3,973.58 \$3,973.58 \$0.00 \$3,973.58 \$0.00 \$3,973.58 \$3,973.58 \$0.00 \$0.00 243001 Cal, yeso y productos de yeso \$7,250.00 -\$3,276.42 \$3,973.58 \$3,973.58 \$0.00 \$3,973.58 \$0.00 \$3,973.58 \$3,973.58 \$0.00 \$0.00 244000 \$1,999.03 \$4,000.00 -\$2,000.97 \$1,999.03 \$1.999.03 \$0.00 \$1.999.03 \$0.00 \$1,999.03 \$0.00 \$0.00 Madera y productos de madera 244001 \$4,000.00 -\$2,000.97 \$1,999.03 \$1,999.03 \$0.00 \$1,999.03 \$0.00 \$1,999.03 \$1,999.03 \$0.00 \$0.00 Madera y productos de madera 245000 Vidrio y productos de vidrio \$1,000.00 -\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 245001 -\$1,000.00 \$0.00 \$0.00 \$0.00 Vidrio y productos de vidrio \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 246000 Material eléctrico v electrónico \$92,000.00 -\$49.850.50 \$42,149,50 \$42,149,50 \$0.00 \$42,149,50 \$0.00 \$42.149.50 \$42.149.50 \$0.00 \$0.00 246001 Material Eléctrico \$90,000.00 -\$49,850.34 \$40,149.66 \$40,149.66 \$0.00 \$40,149.66 \$0.00 \$40,149.66 \$40,149.66 \$0.00 \$0.00 246002 Material Electrónico \$2,000.00 -\$0.16 \$1,999.84 \$1,999.84 \$0.00 \$1,999.84 \$0.00 \$1,999.84 \$1,999.84 \$0.00 \$0.00 247000 Artículos metálicos para la construcciór \$22,500.00 -\$709.98 \$21,790.02 \$21,790.02 \$0.00 \$21,790.02 \$0.00 \$21,790.02 \$21,790.02 \$0.00 \$0.00 247001 Artículos metálicos para la construcciór \$22,500.00 -\$709.98 \$21,790.02 \$21,790.02 \$0.00 \$21,790.02 \$0.00 \$21,790.02 \$21,790.02 \$0.00 \$0.00 248000 Materiales complementarios \$2,000.00 -\$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 248001 \$2,000.00 -\$2.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Materiales complementarios \$0.00 249000 \$96,000.00 -\$48,103.05 \$47,896.95 \$47,896.95 \$0.00 \$47,896.95 \$47,896.95 \$0.00 \$0.00 Otros materiales y artículos de construc \$0.00 \$47,896.95 249001 Otros materiales y artículos de construc \$96,000.00 -\$48,103.05 \$47,896.95 \$47,896.95 \$0.00 \$47,896.95 \$0.00 \$47,896.95 \$47,896.95 \$0.00 \$0.00 \$19,390.49 250000 Productos químicos, farmacéuticos y \$31,500.00 -\$12,109.51 \$19,390.49 \$19,390.49 \$0.00 \$19,390.49 \$0.00 \$19,390.49 \$0.00 \$0.00 251000 Productos químicos básicos \$2,000.00 -\$4.80 \$1,995.20 \$1.995.20 \$1.995.20 \$1,995.20 \$1,995.20 \$0.00 \$0.00 \$0.00 \$0.00 251001 Sustancias Químicas \$2,000.00 -\$4.80 \$1,995.20 \$1,995.20 \$0.00 \$1,995.20 \$0.00 \$1,995.20 \$1,995.20 \$0.00 \$0.00 252000 Fertilizantes, pesticidas y otros agroquí \$1,500.00 -\$1,020.05 \$479.95 \$479.95 \$0.00 \$479.95 \$0.00 \$479.95 \$479.95 \$0.00 \$0.00 252001 \$1,500.00 -\$1,020.05 \$479.95 \$479.95 \$479.95 \$479.95 \$479.95 \$0.00 \$0.00 Plaguicidas, Abonos y Fertilizantes \$0.00 \$0.00 256000 Fibras sintéticas, hules, plásticos y deri \$27,000.00 -\$10.584.62 \$16,415,38 \$16,415,38 \$0.00 \$16,415.38 \$0.00 \$16,415.38 \$16,415.38 \$0.00 \$0.00 256001 Fibras sintéticas, hules, plásticos y deri \$27,000.00 -\$10,584.62 \$16,415.38 \$16,415.38 \$0.00 \$16,415.38 \$0.00 \$16,415.38 \$16,415.38 \$0.00 \$0.00 259000 \$1,000.00 -\$500.04 \$499.96 \$499.96 \$499.96 \$499.96 \$499.96 \$0.00 Otros productos químicos \$0.00 \$0.00 \$0.00 259001 -\$500.04 \$499.96 \$499.96 \$499.96 \$499.96 \$0.00 Otros productos químicos \$1,000.00 \$0.00 \$499.96 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$15,491.59

\$15,491.59

\$15,491.59

\$0.00

\$0.00

\$0.00

\$15,491.59

\$15,491.59

\$15,491.59

\$15,491.59

\$15,491.59

\$15,491.59

\$15,491.59

\$15,491.59

\$15,491.59

\$15,491.59

\$15,491.59

\$15,491.59

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00





\$3,711,231.05

\$3,711,231.05

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

\$3,711,231.05 \$3,711,231.05

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Ref.:Juan rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Mantenimiento a la infraestruci \$5,675,780.00 -\$1,964,548.95

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercici
290000	Herramientas, refacciones y accesorio	\$117,500.00	-\$41,545.88	\$75,954.12	\$75,954.12	\$0.00	\$75,954.12	\$0.00	\$75,954.12	\$75,954.12	\$0.00	\$0.0
291000	Herramientas menores	\$17,500.00	-\$4,663.92	\$12,836.08	\$12,836.08	\$0.00	\$12,836.08	\$0.00	\$12,836.08	\$12,836.08	\$0.00	\$0.0
291001	Herramientas Menores	\$17,500.00	-\$4,663.92	\$12,836.08	\$12,836.08	\$0.00	\$12,836.08	\$0.00	\$12,836.08	\$12,836.08	\$0.00	\$0.0
292000	Refacciones y accesorios menores de	\$18,000.00	-\$6,142.01	\$11,857.99	\$11,857.99	\$0.00	\$11,857.99	\$0.00	\$11,857.99	\$11,857.99	\$0.00	\$0.0
292001	Refacciones y accesorios menores de	\$18,000.00	-\$6,142.01	\$11,857.99	\$11,857.99	\$0.00	\$11,857.99	\$0.00	\$11,857.99	\$11,857.99	\$0.00	\$0.0
293000	Refacciones y accesorios menores de ı	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
293001	Refacciones y accesorios menores de ı	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
294000	Refacciones y accesorios menores de	\$30,000.00	-\$11,386.43	\$18,613.57	\$18,613.57	\$0.00	\$18,613.57	\$0.00	\$18,613.57	\$18,613.57	\$0.00	\$0.0
294001	Refacciones y accesorios menores de	\$30,000.00	-\$11,386.43	\$18,613.57	\$18,613.57	\$0.00	\$18,613.57	\$0.00	\$18,613.57	\$18,613.57	\$0.00	\$0.0
295000	Refacciones y accesorios menores de	\$6,000.00	-\$300.00	\$5,700.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.0
295001	Refacciones y accesorios menores de	\$6,000.00	-\$300.00	\$5,700.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.0
296000	Refacciones y accesorios menores de	\$25,500.00	-\$13,051.64	\$12,448.36	\$12,448.36	\$0.00	\$12,448.36	\$0.00	\$12,448.36	\$12,448.36	\$0.00	\$0.0
296001	Refacciones	\$25,500.00	-\$13,051.64	\$12,448.36	\$12,448.36	\$0.00	\$12,448.36	\$0.00	\$12,448.36	\$12,448.36	\$0.00	\$0.0
298000	Refacciones y accesorios menores de ı	\$12,000.00	-\$1.68	\$11,998.32	\$11,998.32	\$0.00	\$11,998.32	\$0.00	\$11,998.32	\$11,998.32	\$0.00	\$0.0
298001	Refacciones y accesorios menores de ı	\$12,000.00	-\$1.68	\$11,998.32	\$11,998.32	\$0.00	\$11,998.32	\$0.00	\$11,998.32	\$11,998.32	\$0.00	\$0.0
299000	Refacciones y accesorios menores otro	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.0
299001	Refacciones y accesorios menores otro	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.0
300000	SERVICIOS GENERALES	\$214,282.00	-\$103,419.31	\$110,862.69	\$110,862.69	\$0.00	\$110,862.69	\$0.00	\$110,862.69	\$110,862.69	\$0.00	\$0.0
320000	Servicios de arrendamiento	\$78,000.00	-\$54,001.40	\$23,998.60	\$23,998.60	\$0.00	\$23,998.60	\$0.00	\$23,998.60	\$23,998.60	\$0.00	\$0.0
326000	Arrendamiento de maquinaria, otros eq	\$78,000.00	-\$54,001.40	\$23,998.60	\$23,998.60	\$0.00	\$23,998.60	\$0.00	\$23,998.60	\$23,998.60	\$0.00	\$0.0
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	-\$54,001.40	\$23,998.60	\$23,998.60	\$0.00	\$23,998.60	\$0.00	\$23,998.60	\$23,998.60	\$0.00	\$0.0
350000	Servicios de instalación, reparación, r	\$136,282.00	-\$49,417.91	\$86,864.09	\$86,864.09	\$0.00	\$86,864.09	\$0.00	\$86,864.09	\$86,864.09	\$0.00	\$0.0
353000	Instalación, reparación y mantenimiento	\$11,716.00	-\$5,945.00	\$5,771.00	\$5,771.00	\$0.00	\$5,771.00	\$0.00	\$5,771.00	\$5,771.00	\$0.00	\$0.0
353001	Mantenimiento de bienes informáticos	\$11,716.00	-\$5,945.00	\$5,771.00	\$5,771.00	\$0.00	\$5,771.00	\$0.00	\$5,771.00	\$5,771.00	\$0.00	\$0.0
354000	Instalación, reparación y mantenimiento	\$22,566.00	-\$4,036.21	\$18,529.79	\$18,529.79	\$0.00	\$18,529.79	\$0.00	\$18,529.79	\$18,529.79	\$0.00	\$0.0
354001	Instalación, reparación y mantenimiento	\$22,566.00	-\$4,036.21	\$18,529.79	\$18,529.79	\$0.00	\$18,529.79	\$0.00	\$18,529.79	\$18,529.79	\$0.00	\$0.0
355000	Reparación y mantenimiento de equipo	\$102,000.00	-\$39,436.70	\$62,563.30	\$62,563.30	\$0.00	\$62,563.30	\$0.00	\$62,563.30	\$62,563.30	\$0.00	\$0.0
355001	Mantenimiento de Vehículos	\$102,000.00	-\$39,436.70	\$62,563.30	\$62,563.30	\$0.00	\$62,563.30	\$0.00	\$62,563.30	\$62,563.30	\$0.00	\$0.0
	Recursos Estatales	\$651,466.00	-\$300,762.17	\$350,703.83	\$350,703.83	\$0.00	\$350,703.83	\$0.00	\$350,703.83	\$350,703.83	\$0.00 =	\$0.0

\$0.00 \$3,711,231.05





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

	Egresos			Presupuesto						
Ejercicio del Presupuesto	Aprobado Al Ampliaciones / 31/12/2020 (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio

A55	Administración de	los recursos	s humanos, r	nateriales y fin	ancieros en Edu	ıcación Supe	rior					
	1401 Ingresos Pr	opios										
100000	SERVICIOS PERSONALES	\$10,411,855.00	-\$368,741.06	\$10,043,113.94	\$10,043,113.94	\$0.00	\$10,043,113.94	\$0.00	\$10,043,113.94	\$10,043,113.94	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$10,411,855.00	-\$368,741.06	\$10,043,113.94	\$10,043,113.94	\$0.00	\$10,043,113.94	\$0.00	\$10,043,113.94	\$10,043,113.94	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$10,411,855.00	-\$368,741.06	\$10,043,113.94	\$10,043,113.94	\$0.00	\$10,043,113.94	\$0.00	\$10,043,113.94	\$10,043,113.94	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	-\$242,509.55	\$5,919,608.45	\$5,919,608.45	\$0.00	\$5,919,608.45	\$0.00	\$5,919,608.45	\$5,919,608.45	\$0.00	\$0.00
132002	Gratificación Anual	\$4,249,737.00	-\$126,231.51	\$4,123,505.49	\$4,123,505.49	\$0.00	\$4,123,505.49	\$0.00	\$4,123,505.49	\$4,123,505.49	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$54,810.00	-\$39,031.03	\$15,778.97	\$15,778.97	\$0.00	\$15,778.97	\$0.00	\$15,778.97	\$15,778.97	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$54,810.00	-\$39,031.03	\$15,778.97	\$15,778.97	\$0.00	\$15,778.97	\$0.00	\$15,778.97	\$15,778.97	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$54,810.00	-\$39,031.03	\$15,778.97	\$15,778.97	\$0.00	\$15,778.97	\$0.00	\$15,778.97	\$15,778.97	\$0.00	\$0.00
211002	Gastos de Oficina	\$54,810.00	-\$39,031.03	\$15,778.97	\$15,778.97	\$0.00	\$15,778.97	\$0.00	\$15,778.97	\$15,778.97	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,671,016.00	-\$3,863,536.06	\$9,807,479.94	\$9,807,479.94	\$0.00	\$9,807,479.94	\$0.00	\$9,716,517.65	\$9,715,821.67	\$91,658.27	\$0.00
310000	Servicios básicos	\$3,715,380.00	-\$1,575,193.61	\$2,140,186.39	\$2,140,186.39	\$0.00	\$2,140,186.39	\$0.00	\$2,140,186.39	\$2,139,490.41	\$695.98	\$0.00
311000	Energía eléctrica	\$2,425,200.00	-\$1,318,514.00	\$1,106,686.00	\$1,106,686.00	\$0.00	\$1,106,686.00	\$0.00	\$1,106,686.00	\$1,106,686.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	-\$1,318,514.00	\$1,106,686.00	\$1,106,686.00	\$0.00	\$1,106,686.00	\$0.00	\$1,106,686.00	\$1,106,686.00	\$0.00	\$0.00
313000	Agua	\$146,160.00	-\$81,859.39	\$64,300.61	\$64,300.61	\$0.00	\$64,300.61	\$0.00	\$64,300.61	\$64,003.63	\$296.98	\$0.00
313001	Servicio de Agua	\$146,160.00	-\$81,859.39	\$64,300.61	\$64,300.61	\$0.00	\$64,300.61	\$0.00	\$64,300.61	\$64,003.63	\$296.98	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	-\$194,626.10	\$909,373.90	\$909,373.90	\$0.00	\$909,373.90	\$0.00	\$909,373.90	\$908,974.90	\$399.00	\$0.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	-\$194,626.10	\$909,373.90	\$909,373.90	\$0.00	\$909,373.90	\$0.00	\$909,373.90	\$908,974.90	\$399.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$30,450.00	\$26,390.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales A	\$30,450.00	\$26,390.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	-\$6,584.12	\$2,985.88	\$2,985.88	\$0.00	\$2,985.88	\$0.00	\$2,985.88	\$2,985.88	\$0.00	\$0.00
318001	Servicio Postal	\$9,570.00	-\$6,584.12	\$2,985.88	\$2,985.88	\$0.00	\$2,985.88	\$0.00	\$2,985.88	\$2,985.88	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$2,216,640.00	-\$115,502.21	\$2,101,137.79	\$2,101,137.79	\$0.00	\$2,101,137.79	\$0.00	\$2,011,137.79	\$2,011,137.79	\$90,000.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$278,400.00	\$55,940.00	\$334,340.00	\$334,340.00	\$0.00	\$334,340.00	\$0.00	\$244,340.00	\$244,340.00	\$90,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$278,400.00	\$55,940.00	\$334,340.00	\$334,340.00	\$0.00	\$334,340.00	\$0.00	\$244,340.00	\$244,340.00	\$90,000.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$167,040.00	-\$113,955.81	\$53,084.19	\$53,084.19	\$0.00	\$53,084.19	\$0.00	\$53,084.19	\$53,084.19	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$167,040.00	-\$113,955.81	\$53,084.19	\$53,084.19	\$0.00	\$53,084.19	\$0.00	\$53,084.19	\$53,084.19	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,771,200.00	-\$57,486.40	\$1,713,713.60	\$1,713,713.60	\$0.00	\$1,713,713.60	\$0.00	\$1,713,713.60	\$1,713,713.60	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,771,200.00	-\$57,486.40	\$1,713,713.60	\$1,713,713.60	\$0.00	\$1,713,713.60	\$0.00	\$1,713,713.60	\$1,713,713.60	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$542,700.00	-\$381,216.99	\$161,483.01	\$161,483.01	\$0.00	\$161,483.01	\$0.00	\$161,483.01	\$161,483.01	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rep.:luan rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

		Egresos				Presupuesto					•	
Ej	ercicio del Presupuesto	Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
341000	Servicios financieros y bancarios	\$12,000.00	\$5,113.48	\$17,113.48	\$17,113.48	\$0.00	\$17,113.48	\$0.00	\$17,113.48	\$17,113.48	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$12,000.00	\$5,113.48	\$17,113.48	\$17,113.48	\$0.00	\$17,113.48	\$0.00	\$17,113.48	\$17,113.48	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$530,700.00	-\$386,330.47	\$144,369.53	\$144,369.53	\$0.00	\$144,369.53	\$0.00	\$144,369.53	\$144,369.53	\$0.00	\$0.00
345001	Seguros	\$530,700.00	-\$386,330.47	\$144,369.53	\$144,369.53	\$0.00	\$144,369.53	\$0.00	\$144,369.53	\$144,369.53	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$26,100.00	-\$24,058.00	\$2,042.00	\$2,042.00	\$0.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros mε	\$26,100.00	-\$24,058.00	\$2,042.00	\$2,042.00	\$0.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$26,100.00	-\$24,058.00	\$2,042.00	\$2,042.00	\$0.00	\$2,042.00	\$0.00	\$2,042.00	\$2,042.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$237,700.00	-\$174,477.36	\$63,222.64	\$63,222.64	\$0.00	\$63,222.64	\$0.00	\$63,222.64	\$63,222.64	\$0.00	\$0.00
371000	Pasajes aéreos	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$0.00	\$12,505.43	\$0.00	\$12,505.43	\$12,505.43	\$0.00	\$0.00
371001	Pasajes aéreos	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$0.00	\$12,505.43	\$0.00	\$12,505.43	\$12,505.43	\$0.00	\$0.00
372000	Pasajes terrestres	\$58,000.00	-\$43,970.00	\$14,030.00	\$14,030.00	\$0.00	\$14,030.00	\$0.00	\$14,030.00	\$14,030.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$58,000.00	-\$43,970.00	\$14,030.00	\$14,030.00	\$0.00	\$14,030.00	\$0.00	\$14,030.00	\$14,030.00	\$0.00	\$0.00
375000	Viáticos en el país	\$152,700.00	-\$116,012.79	\$36,687.21	\$36,687.21	\$0.00	\$36,687.21	\$0.00	\$36,687.21	\$36,687.21	\$0.00	\$0.00
375001	Viáticos en el país	\$152,700.00	-\$116,012.79	\$36,687.21	\$36,687.21	\$0.00	\$36,687.21	\$0.00	\$36,687.21	\$36,687.21	\$0.00	\$0.00
380000	Servicios oficiales	\$501,120.00	-\$221,054.93	\$280,065.07	\$280,065.07	\$0.00	\$280,065.07	\$0.00	\$279,102.78	\$279,102.78	\$962.29	\$0.00
381000	Gastos de ceremonial	\$237,510.00	\$9,899.38	\$247,409.38	\$247,409.38	\$0.00	\$247,409.38	\$0.00	\$246,447.09	\$246,447.09	\$962.29	\$0.00
381001	Gastos de Ceremonial	\$237,510.00	\$9,899.38	\$247,409.38	\$247,409.38	\$0.00	\$247,409.38	\$0.00	\$246,447.09	\$246,447.09	\$962.29	\$0.00
382000	Gastos de orden social y cultural	\$211,410.00	-\$178,754.31	\$32,655.69	\$32,655.69	\$0.00	\$32,655.69	\$0.00	\$32,655.69	\$32,655.69	\$0.00	\$0.00
382001	Gastos de orden social	\$211,410.00	-\$178,754.31	\$32,655.69	\$32,655.69	\$0.00	\$32,655.69	\$0.00	\$32,655.69	\$32,655.69	\$0.00	\$0.00
383000	Congresos y convenciones	\$52,200.00	-\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$52,200.00	-\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,431,376.00	-\$1,372,032.96	\$5,059,343.04	\$5,059,343.04	\$0.00	\$5,059,343.04	\$0.00	\$5,059,343.04	\$5,059,343.04	\$0.00	\$0.00
392000	Impuestos y derechos	\$3,506,763.00	-\$1,500,259.34	\$2,006,503.66	\$2,006,503.66	\$0.00	\$2,006,503.66	\$0.00	\$2,006,503.66	\$2,006,503.66	\$0.00	\$0.00
392001	Pago de ISR	\$3,282,303.00	-\$1,380,898.59	\$1,901,404.41	\$1,901,404.41	\$0.00	\$1,901,404.41	\$0.00	\$1,901,404.41	\$1,901,404.41	\$0.00	\$0.00
392006	Pago de derechos	\$224,460.00	-\$119,360.75	\$105,099.25	\$105,099.25	\$0.00	\$105,099.25	\$0.00	\$105,099.25	\$105,099.25	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$2,924,613.00	\$128,226.38	\$3,052,839.38	\$3,052,839.38	\$0.00	\$3,052,839.38	\$0.00	\$3,052,839.38	\$3,052,839.38	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que s ϵ	\$2,924,613.00	\$128,226.38	\$3,052,839.38	\$3,052,839.38	\$0.00	\$3,052,839.38	\$0.00	\$3,052,839.38	\$3,052,839.38	\$0.00	\$0.00
	Ingresos Propios	\$24,137,681.00	-\$4,271,308.15	\$19,866,372.85	\$19,866,372.85	\$0.00	\$19,866,372.85	\$0.00	\$19,775,410.56	\$19,774,714.58	\$91,658.27	\$0.00
	1501 Recursos F	ederales										
100000	SERVICIOS PERSONALES	\$49,836,426.00	\$2,991,138.16	\$52,827,564.16	\$52,827,564.16	\$0.00	\$52,827,564.16	\$0.00	\$52,827,564.16	\$52,827,564.16	\$0.00	\$0.00
110000	Remuneraciones al personal de carác	\$37,992,848.00	-\$371,338.89	\$37,621,509.11	\$37,621,509.11	\$0.00	\$37,621,509.11	\$0.00	\$37,621,509.11	\$37,621,509.11	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$37,992,848.00	-\$371,338.89	\$37,621,509.11	\$37,621,509.11	\$0.00	\$37,621,509.11	\$0.00	\$37,621,509.11	\$37,621,509.11	\$0.00	\$0.00



rptEstadoAnaliticoPresupuestoEgresos PY FF EX

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic./2000.GO

Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Egresos Presupuesto Disponible para Aprobado Al **Egresos Egresos** Comprometido Cuentas por Egresos Ampliaciones / Ejercicio del Presupuesto 31/12/2020 Modificado Comprometido Comprometer No Devengado **Egresos Ejercido** Pagar Deuda Subejercicio Devengado Pagado (Reducciones) 113001 Sueldos \$37,992,848.00 -\$371,338.89 \$37,621,509.11 \$37,621,509.11 \$0.00 \$37,621,509.11 \$0.00 \$37,621,509.11 \$37,621,509.11 \$0.00 \$0.00 120000 Remuneraciones al personal de carác \$1,295,040,00 \$679.337.17 \$1,974,377.17 \$1,974,377.17 \$0.00 \$1.974.377.17 \$0.00 \$1.974.377.17 \$1.974.377.17 \$0.00 \$0.00 121000 Honorarios asimilables a salarios \$1,295,040.00 \$679,337.17 \$1,974,377.17 \$1,974,377.17 \$0.00 \$1,974,377.17 \$0.00 \$1,974,377.17 \$1,974,377.17 \$0.00 \$0.00 121001 \$1,295,040.00 \$679,337.17 \$1,974,377.17 \$1,974,377.17 \$1,974,377.17 \$1,974,377.17 \$1,974,377.17 \$0.00 Honorarios Asimilados \$0.00 \$0.00 \$0.00 130000 \$3,649,758.00 \$1,618,871.00 \$5,268,629.00 \$5,268,629.00 \$5,268,629.00 \$0.00 Remuneraciones adicionales y especi \$0.00 \$5,268,629.00 \$0.00 \$5,268,629.00 \$0.00 132000 \$3,649,758.00 \$1,618,871.00 \$5,268,629.00 \$5,268,629.00 \$0.00 \$5,268,629.00 \$0.00 \$5,268,629.00 \$5,268,629.00 \$0.00 \$0.00 Primas de vacaciones, dominical y grat 132002 Gratificación Anual \$3,649,758.00 \$1,618,871.00 \$5.268.629.00 \$5.268.629.00 \$0.00 \$5,268,629.00 \$0.00 \$5.268.629.00 \$5.268.629.00 \$0.00 \$0.00 140000 Seguridad Social \$6,898,780.00 \$1,064,268.88 \$7,963,048.88 \$7,963,048.88 \$0.00 \$7,963,048.88 \$0.00 \$7,963,048.88 \$7,963,048.88 \$0.00 \$0.00 141000 Aportaciones de seguridad social \$706,508.03 \$5,260,215.03 \$5,260,215,03 \$0.00 \$5.260.215.03 \$5.260.215.03 \$0.00 \$0.00 \$4,553,707.00 \$0.00 \$5,260,215.03 141001 Aportaciones al ISSSTE \$3,490,050.00 \$544,237.23 \$4,034,287.23 \$4,034,287.23 \$0.00 \$0.00 \$4,034,287.23 \$4,034,287.23 \$0.00 \$0.00 \$4,034,287.23 141004 Aportaciones al Seguro de Cesantía en \$1,063,657.00 \$162,270.80 \$1,225,927.80 \$1,225,927.80 \$0.00 \$1,225,927.80 \$0.00 \$1,225,927.80 \$1,225,927.80 \$0.00 \$0.00 142000 \$0.00 \$0.00 Aportaciones a fondos de vivienda \$1,675,051.00 \$255,544.44 \$1,930,595.44 \$1,930,595.44 \$0.00 \$1,930,595.44 \$0.00 \$1,930,595.44 \$1,930,595.44 142001 Aportaciones a FOVISSSTE \$1.675.051.00 \$255.544.44 \$1.930.595.44 \$1.930.595.44 \$0.00 \$1.930.595.44 \$0.00 \$1.930.595.44 \$1.930.595.44 \$0.00 \$0.00 143000 Aportaciones al sistema para el retiro \$670,022.00 \$102,216.41 \$772,238.41 \$772,238.41 \$0.00 \$772,238.41 \$0.00 \$772,238.41 \$772,238.41 \$0.00 \$0.00 143001 Aportaciones al S.A.R. \$670,022.00 \$102,216.41 \$772,238.41 \$772,238.41 \$0.00 \$772,238.41 \$0.00 \$772,238.41 \$772,238.41 \$0.00 \$0.00 200000 **MATERIALES Y SUMINISTROS** \$331,501.00 \$315,179.99 \$315,179.99 \$0.00 \$315,179.99 \$0.00 \$315,179.99 \$315,179.99 \$0.00 \$0.00 -\$16,321.01 210000 Materiales de administración, emisión \$94,956.00 -\$726.29 \$94,229.71 \$94,229.71 \$0.00 \$94,229.71 \$0.00 \$94,229.71 \$94,229.71 \$0.00 \$0.00 211000 Materiales, útiles y equipos menores de \$22,746.00 -\$30.39 \$22,715.61 \$22,715.61 \$0.00 \$22,715.61 \$0.00 \$22,715.61 \$22,715.61 \$0.00 \$0.00 211001 Material de Oficina \$22,746.00 -\$30.39 \$22,715.61 \$22,715.61 \$22,715.61 \$0.00 \$22,715.61 \$22.715.61 \$0.00 \$0.00 \$0.00 214000 -\$695.90 \$0.00 \$71,514.10 \$0.00 \$0.00 Materiales, útiles y equipos menores de \$72,210.00 \$71,514.10 \$71,514.10 \$0.00 \$71,514.10 \$71,514.10 214001 Material para Bienes Informáticos \$72,210.00 -\$695.90 \$71,514.10 \$71,514.10 \$0.00 \$71,514.10 \$0.00 \$71,514.10 \$71,514.10 \$0.00 \$0.00 220000 Alimentos y utensilios \$2,175.00 -\$2,175.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 223000 Utensilios para el servicio de alimentac \$2,175.00 -\$2,175.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 223001 Utensilios para el Servicio de Alimentac \$2,175.00 -\$2,175.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 250000 Productos químicos, farmacéuticos y \$27,620.00 -\$7,625.89 \$19,994.11 \$19,994.11 \$0.00 \$19,994.11 \$0.00 \$19,994.11 \$19,994.11 \$0.00 \$0.00 253000 \$22,620.00 -\$22,620.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Medicinas y productos farmacéuticos \$0.00 \$0.00 \$0.00 253001 Medicinas y Productos Farmacéuticos \$22,620.00 -\$22.620.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 254000 Materiales, accesorios y suministros me \$5,000.00 \$14,994.11 \$19,994.11 \$19,994.11 \$0.00 \$19,994.11 \$0.00 \$19,994.11 \$19,994.11 \$0.00 \$0.00 254001 \$5,000.00 \$14,994.11 \$19,994.11 \$0.00 Materiales y Suministros Médicos \$19,994.11 \$19,994.11 \$0.00 \$19,994.11 \$0.00 \$19,994.11 \$0.00 260000 \$0.00 Combustibles, lubricantes y aditivos \$193,700.00 \$7,256.17 \$200,956.17 \$200,956.17 \$0.00 \$200,956.17 \$0.00 \$200,956.17 \$200,956.17 \$0.00 261000 \$193,700.00 \$7,256.17 \$200,956.17 \$0.00 \$200,956.17 \$200,956.17 \$0.00 \$0.00 Combustibles, lubricantes y aditivos \$200,956.17 \$0.00 \$200,956.17 261001 Combustibles y Lubricantes vehículos y \$193,700.00 \$7,256.17 \$200,956.17 \$200,956.17 \$0.00 \$200,956.17 \$0.00 \$200,956.17 \$200,956.17 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 270000 Vestuario, blancos, prendas de protec \$13,050.00 -\$13,050.00 \$0.00 \$0.00 \$0.00 \$0.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2020 Al 31/dic.#2020.Go

Fecha y 21/ene./2021 ora de Impresión 10:44 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX hora de Impresión 10:44 a. m.											1.	
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
271000	Vestuario y uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección pers	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$49,350.00	-\$28,199.08	\$21,150.92	\$21,150.92	\$0.00	\$21,150.92	\$0.00	\$21,150.92	\$21,150.92	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$49,350.00	-\$28,199.08	\$21,150.92	\$21,150.92	\$0.00	\$21,150.92	\$0.00	\$21,150.92	\$21,150.92	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo d	\$45,000.00	-\$23,849.08	\$21,150.92	\$21,150.92	\$0.00	\$21,150.92	\$0.00	\$21,150.92	\$21,150.92	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopia	\$45,000.00	-\$23,849.08	\$21,150.92	\$21,150.92	\$0.00	\$21,150.92	\$0.00	\$21,150.92	\$21,150.92	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Recursos Federales	\$50,217,277.00	\$2,946,618.07	\$53,163,895.07	\$53,163,895.07	\$0.00	\$53,163,895.07	\$0.00	\$53,163,895.07	\$53,163,895.07	\$0.00	\$0.00
	1601 Recursos E											
100000	SERVICIOS PERSONALES	\$49,836,426.00	\$473,816.76	\$50,310,242.76	\$50,310,242.76	\$0.00	\$50,310,242.76	\$0.00	\$50,310,242.76	\$50,310,242.76	\$0.00	\$0.00
110000	Remuneraciones al personal de carác	\$37,992,848.00	-\$371,338.83	\$37,621,509.17	\$37,621,509.17	\$0.00	\$37,621,509.17	\$0.00	\$37,621,509.17	\$37,621,509.17	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$37,992,848.00	-\$371,338.83	\$37,621,509.17	\$37,621,509.17	\$0.00	\$37,621,509.17	\$0.00	\$37,621,509.17	\$37,621,509.17	\$0.00	\$0.00
113001	Sueldos	\$37,992,848.00	-\$371,338.83	\$37,621,509.17	\$37,621,509.17	\$0.00	\$37,621,509.17	\$0.00	\$37,621,509.17	\$37,621,509.17	\$0.00	\$0.00
120000	Remuneraciones al personal de carác	\$1,295,040.00	\$481,739.47	\$1,776,779.47	\$1,776,779.47	\$0.00	\$1,776,779.47	\$0.00	\$1,776,779.47	\$1,776,779.47	\$0.00	\$0.00
121000	Honorarios asimilables a salarios	\$1,295,040.00	\$481,739.47	\$1,776,779.47	\$1,776,779.47	\$0.00	\$1,776,779.47	\$0.00	\$1,776,779.47	\$1,776,779.47	\$0.00	\$0.00
121001	Honorarios Asimilados	\$1,295,040.00	\$481,739.47	\$1,776,779.47	\$1,776,779.47	\$0.00	\$1,776,779.47	\$0.00	\$1,776,779.47	\$1,776,779.47	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$3,649,758.00	\$141,155.75	\$3,790,913.75	\$3,790,913.75	\$0.00	\$3,790,913.75	\$0.00	\$3,790,913.75	\$3,790,913.75	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$3,649,758.00	\$141,155.75	\$3,790,913.75	\$3,790,913.75	\$0.00	\$3,790,913.75	\$0.00	\$3,790,913.75	\$3,790,913.75	\$0.00	\$0.00
132002	Gratificación Anual	\$3,649,758.00	\$141,155.75	\$3,790,913.75	\$3,790,913.75	\$0.00	\$3,790,913.75	\$0.00	\$3,790,913.75	\$3,790,913.75	\$0.00	\$0.00
140000	Seguridad Social	\$6,898,780.00	\$222,260.37	\$7,121,040.37	\$7,121,040.37	\$0.00	\$7,121,040.37	\$0.00	\$7,121,040.37	\$7,121,040.37	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$4,553,707.00	\$162,708.83	\$4,716,415.83	\$4,716,415.83	\$0.00	\$4,716,415.83	\$0.00	\$4,716,415.83	\$4,716,415.83	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$3,490,050.00	\$135,696.44	\$3,625,746.44	\$3,625,746.44	\$0.00	\$3,625,746.44	\$0.00	\$3,625,746.44	\$3,625,746.44	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en	\$1,063,657.00	\$27,012.39	\$1,090,669.39	\$1,090,669.39	\$0.00	\$1,090,669.39	\$0.00	\$1,090,669.39	\$1,090,669.39	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,675,051.00	\$42,538.12	\$1,717,589.12	\$1,717,589.12	\$0.00	\$1,717,589.12	\$0.00	\$1,717,589.12	\$1,717,589.12	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,675,051.00	\$42,538.12	\$1,717,589.12	\$1,717,589.12	\$0.00	\$1,717,589.12	\$0.00	\$1,717,589.12	\$1,717,589.12	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$670,022.00	\$17,013.42	\$687,035.42	\$687,035.42	\$0.00	\$687,035.42	\$0.00	\$687,035.42	\$687,035.42	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$670,022.00	\$17,013.42	\$687,035.42	\$687,035.42	\$0.00	\$687,035.42	\$0.00	\$687,035.42	\$687,035.42	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$331,501.00	-\$16,321.06	\$315,179.94	\$315,179.94	\$0.00	\$315,179.94	\$0.00	\$315,179.94	\$315,179.94	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$94,956.00	-\$726.28	\$94,229.72	\$94,229.72	\$0.00	\$94,229.72	\$0.00	\$94,229.72	\$94,229.72	\$0.00	\$0.00





Fecha y 21/ene./2021 hora de Impresión 10:44 a. m.

Rep.^{Juan} rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$22,746.00	-\$30.38	\$22,715.62	\$22,715.62	\$0.00	\$22,715.62	\$0.00	\$22,715.62	\$22,715.62	\$0.00	\$0.00
211001	Material de Oficina	\$22,746.00	-\$30.38	\$22,715.62	\$22,715.62	\$0.00	\$22,715.62	\$0.00	\$22,715.62	\$22,715.62	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$72,210.00	-\$695.90	\$71,514.10	\$71,514.10	\$0.00	\$71,514.10	\$0.00	\$71,514.10	\$71,514.10	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$72,210.00	-\$695.90	\$71,514.10	\$71,514.10	\$0.00	\$71,514.10	\$0.00	\$71,514.10	\$71,514.10	\$0.00	\$0.00
220000	Alimentos y utensilios	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentac	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentac	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$27,620.00	-\$7,625.89	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$19,994.11	\$19,994.11	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$22,620.00	-\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,620.00	-\$22,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$19,994.11	\$19,994.11	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,000.00	\$14,994.11	\$19,994.11	\$19,994.11	\$0.00	\$19,994.11	\$0.00	\$19,994.11	\$19,994.11	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$193,700.00	\$7,256.11	\$200,956.11	\$200,956.11	\$0.00	\$200,956.11	\$0.00	\$200,956.11	\$200,956.11	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$193,700.00	\$7,256.11	\$200,956.11	\$200,956.11	\$0.00	\$200,956.11	\$0.00	\$200,956.11	\$200,956.11	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$193,700.00	\$7,256.11	\$200,956.11	\$200,956.11	\$0.00	\$200,956.11	\$0.00	\$200,956.11	\$200,956.11	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$13,050.00	-\$13,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,830.00	-\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$49,350.00	-\$28,199.08	\$21,150.92	\$21,150.92	\$0.00	\$21,150.92	\$0.00	\$21,150.92	\$21,150.92	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$49,350.00	-\$28,199.08	\$21,150.92	\$21,150.92	\$0.00	\$21,150.92	\$0.00	\$21,150.92	\$21,150.92	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo d	\$45,000.00	-\$23,849.08	\$21,150.92	\$21,150.92	\$0.00	\$21,150.92	\$0.00	\$21,150.92	\$21,150.92	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopia	\$45,000.00	-\$23,849.08	\$21,150.92	\$21,150.92	\$0.00	\$21,150.92	\$0.00	\$21,150.92	\$21,150.92	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Recursos Estatales	\$50,217,277.00	\$429,296.62	\$50,646,573.62	\$50,646,573.62	\$0.00	\$50,646,573.62	\$0.00	\$50,646,573.62	\$50,646,573.62	\$0.00	\$0.00
	Administración de los recurso	\$124,572,235.00	-\$895,393.46	\$123,676,841.54	\$123,676,841.54	\$0.00	\$123,676,841.54	\$0.00	\$123,585,879.25	\$123,585,183.27 =	\$91,658.27	\$0.00
	Total Final	\$141,426,244.00	-\$6,260,663.99	\$135,165,58 0 .01	\$135,165,575.78	\$4.23	\$135,165,575.78	\$0.00	\$135,074,613.49	\$135,073,917.51	\$91,658.27	\$4.23