HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por CEDUCACIÓN

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:03 a.m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/		mpliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Objeto del gasto por Capítulo	Aprobado (i	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
0 Sin Ramo/Dependencia											
DC Subdirección de Comunicación Social	\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
17S Educación	\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
A22 Difusión institucional de	\$102,757.00	\$27,200.00	\$129,957.00	\$87,513.40	\$42,443.60	\$87,513.40	\$0.00	\$42,443.60	\$87,513.40	\$87,513.40	\$0.00
200000 MATERIALES Y SUMINISTROS	\$12,757.00	\$0.00	\$12,757.00	\$10,313.40	\$2,443.60	\$10,313.40	\$0.00	\$2,443.60	\$10,313.40	\$10,313.40	\$0.00
300000 SERVICIOS GENERALES	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$40,000.00	\$77,200.00	\$77,200.00	\$0.00
A23 Otorgamiento de orientación 200000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19 \$4,470.40	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81 \$17,431.32	\$1,170.19 \$2,578.68	\$8,829.81	\$0.00	\$1,170.19 \$2,578.68	\$8,829.81	\$8,829.81 \$17,431.32	\$0.00 \$0.00
A24 Firma de convenios de 200000 MATERIALES Y SUMINISTROS	\$20,010.00 \$20,010.00	\$0.00 \$0.00	\$20,010.00 \$20,010.00	\$17,431.32 \$17,431.32	\$2,578.68 \$2,578.68	\$17,431.32 \$17,431.32	\$0.00 \$0.00	\$2,578.68	\$17,431.32 \$17,431.32	\$17,431.32 \$17,431.32	\$0.00 \$0.00
200000 WATERIALES I SUMMISTROS	Ψ20,010.00	ψ0.00	Ψ20,010.00	ψ17,401.32	ψ2,570.00	ψ17,431.32	ψ0.00	Ψ2,376.00	ψ17,431.32	ψ17,431.32	ψ0.00
DC Vinculación y Extensión	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
· · · · · · · · · · · · · · · · · ·		-\$27,200.00									
		-\$27,200.00									
		-\$27,200.00									
17S Educación	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
		-\$27,200.00									
		-\$27,200.00									
		-\$27,200.00									
A21 Otorgamiento de servicios de	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
200000 MATERIALĖS Y SŪMINISTROS	\$210,070.00	\$0.00	\$210,070.00	\$148,290.76	\$61,779.24	\$148,290.76	\$0.00	\$61,779.24	\$148,290.76	\$148,290.76	\$0.00
		-\$27,200.00									
		-\$27,200.00									
		-\$27,200.00									
300000 SERVICIOS GENERALES	\$579,656.00	-\$27,200.00	\$552,456.00	\$133,680.51	\$418,775.49	\$133,680.51	\$0.00	\$418,775.49	\$133,680.51	\$133,680.51	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN.	\$1,787,000.00	\$0.00	\$1,787,000.00	\$168,210.09	\$1,618,789.91	\$168,210.09	\$0.00	\$1,618,789.91	\$168,210.09	\$168,210.09	\$0.00
178 Educación	\$1,787,000.00	\$0.00	\$1,787,000.00	\$168,210.09	\$1,618,789.91	\$168,210.09	\$0.00	\$1,618,789.91	\$168,210.09	\$168,210.09	\$0.00
A31 Realización de productos de	\$590,000.00	\$0.00	\$590,000.00	\$101,658.29	\$488,341.71	\$101,658.29	\$0.00	\$488,341.71	\$101,658.29	\$101,658.29	\$0.00
200000 MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$68,255.61	\$168,744.39	\$68,255.61	\$0.00	\$168,744.39	\$68,255.61	\$68,255.61	\$0.00
300000 SERVICIOS GENERALES	\$353,000.00	\$0.00	\$353,000.00	\$33,402.68	\$319,597.32	\$33,402.68	\$0.00	\$319,597.32	\$33,402.68	\$33,402.68	\$0.00
A32 Desarrollo de proyectos de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
A54 Distribución de mobiliario y	\$1,172,000.00	\$0.00	\$1,172,000.00	\$66,551.80	\$1,105,448.20	\$66,551.80	\$0.00	\$1,105,448.20	\$66,551.80	\$66,551.80	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,172,000.00	\$0.00	\$1,172,000.00	\$66,551.80	\$1,105,448.20	\$66,551.80	\$0.00	\$1,105,448.20	\$66,551.80	\$66,551.80	\$0.00
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Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:03 a.m.

rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DIT Departamento de Programas Especiales	\$0.00	\$434,673.00	\$434,673.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$0.00
17S Educación	\$0.00	\$264,673.00	\$264,673.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$0.00
147 BÚSQUEDA DE COMPUESTOS	\$0.00	\$264,673.00	\$264,673.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$264,673.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$0.00	\$90,673.00	\$90,673.00	\$0.00	\$90,673.00	\$0.00	\$0.00	\$90,673.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
17U Educación	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
146 PROGRAMA PARA EL	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00
DV Departamento de Vinculación y Extensión	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
17S Educación	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
A11 Colocación de estudiantes de	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
200000 MATERIALĖS Y SÚMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$8,617.04	\$10,382.96	\$8,617.04	\$0.00	\$10,382.96	\$8,617.04	\$8,617.04	\$0.00
300000 SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
SA SECRETARÍA ACADÉMICA	\$1,396,111.00	-\$143,698.00 -\$143,698.00 -\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
17S Educación	\$1,396,111.00	-\$143,698.00 -\$143,698.00 -\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
A12 Aprobación de adecuaciones	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
A15 Atención compensatoria a	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
A16 Capacitación del personal docente	\$124,000.00	\$0.00	\$124,000.00	\$95,816.31	\$28,183.69	\$95,816.31	\$0.00	\$28,183.69	\$95,816.31	\$95,816.31	\$0.00
200000 MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$5,816.31	\$6,183.69	\$5,816.31	\$0.00	\$6,183.69	\$5,816.31	\$5,816.31	\$0.00
300000 SERVICIOS GENERALES	\$112,000.00	\$0.00	\$112,000.00	\$90,000.00	\$22,000.00	\$90,000.00	\$0.00	\$22,000.00	\$90,000.00	\$90,000.00	\$0.00
		-\$143,698.00 -\$143,698.00									
A18 Distribución de material didáctico	\$1,250,261.00	-\$143,698.00	\$1,106,563.00	\$602,539.00	\$504,024.00	\$602,539.00	\$0.00	\$504,024.00	\$602,539.00	\$602,539.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$792,761.00	\$0.00	\$792,761.00	\$359,539.03	\$433,221.97	\$359,539.03	\$0.00	\$433,221.97	\$359,539.03	\$359,539.03	\$0.00

-\$143,698.00

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-\$143,698.00

HIDALGO

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000 SERVICIOS GENERALES	\$457,500.00	-\$143,698.00	\$313,802.00	\$242,999.97	\$70,802.03	\$242,999.97	\$0.00	\$70,802.03	\$242,999.97	\$242,999.97	\$0.00
SA SECRETARÍA ADMINISTRATIVA	\$134,793,585.00	\$2,699,230.37	\$137,492,815.37	\$84,993,982.36	\$52,498,833.01	\$84,993,982.36	\$0.00	\$52,498,833.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
17S Educación	\$134,793,585.00	\$2,699,230.37	\$137,492,815.37	\$84,993,982.36	\$52,498,833.01	\$84,993,982.36	\$0.00	\$52,498,833.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
298 AV099 FORTALECIMIENTO AL	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISION	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A55 Administración de los recursos	\$129,727,643.00	\$2,699,230.37	\$132,426,873.37	\$84,993,982.36	\$47,432,891.01	\$84,993,982.36	\$0.00	\$47,432,891.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
		-\$6,490.43									
		-\$6,490.43									
		-\$6,490.43									
100000 SERVICIOS PERSONALES	\$117,856,569.00	-\$6,490.43	\$117,850,078.57	\$77,606,851.64	\$40,243,226.93	\$77,606,851.64	\$0.00	\$40,243,226.93	\$77,606,851.64	\$77,606,851.64	\$0.00
		-\$14,550.39									
		-\$14,550.39									
		-\$14,550.39									
200000 MATERIALES Y SUMINISTROS	\$738,000.00	-\$14,550.39	\$723,449.61	\$435,977.02	\$287,472.59	\$435,977.02	\$0.00	\$287,472.59	\$435,977.02	\$435,977.02	\$0.00
300000 SERVICIOS GENERALES	\$11,133,074.00	\$2,720,271.19	\$13,853,345.19	\$6,951,153.70	\$6,902,191.49	\$6,951,153.70	\$0.00	\$6,902,191.49	\$6,951,153.70	\$6,911,574.46	\$39,579.24
SA Departamento de Recursos Humanos	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
17S Educación	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
A51 Capacitación a servidores	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
300000 SERVICIOS GENERALES	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
CA Parantamanta da Cancinsianta da Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SA Departamento de Seguimiento de Obra 17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00 \$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$0.00 \$0.00	\$10,000.00	\$0.00	\$0.00 \$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A52 Gestión de infraestructura en 300000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	ψ10,000.00	ψ0.00	ψ10,000.00	φ0.00	φ10,000.00	ψ0.00	φ0.00	ψ10,000.00	ψ0.00	ψ0.00	ψ0.00
SA Departamento de Soporte Técnico	\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
'		-\$724,693.87									
		-\$724,693.87									
		\$704 CO2 O7									
470. Educación	\$2,416,594.00	-\$724,693.87 \$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
17S Educación	\$2,416,594.00	-\$724,693.87	\$1,091,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
		-\$724,693.87									
		-\$724,693.87									
		-\$724,693.87									
A53 Mantenimiento a la infraestructura	\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
200000 MATERIALES Y SUMINISTROS	\$796,706.00	\$48,016.90	\$844,722.90	\$628,660.83	\$216,062.07	\$628,660.83	\$0.00	\$216,062.07	\$628,660.83	\$619,660.83	\$9,000.00
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$772,710.77 -\$772,710.77 -\$772,710.77									
300000 SERVICIOS GENERALES	\$1,619,888.00	-\$772,710.77	\$847,177.23	\$474,580.23	\$372,597.00	\$474,580.23	\$0.00	\$372,597.00	\$474,580.23	\$468,091.43	\$6,488.80
Sin Ramo/Dependencia	\$141,461,065.00		\$143,739,434.00	\$87,459,239.16	\$56,280,194.84	\$87,459,239.16	\$0.00	\$56,280,194.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04
SAC PE Ingeniería en Telemática											
OACT E mgemena en Telemanea											
SA Departamento de Actividades Culturales y	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
17S Educación	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
A14 Impartición de actividades	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
200000 MATERIALES Y SUMINISTROS	\$116,000.00	\$0.00	\$116,000.00	\$48,758.10	\$67,241.90	\$48,758.10	\$0.00	\$67,241.90	\$48,758.10	\$48,758.10	\$0.00
300000 SERVICIOS GENERALES	\$201,000.00	\$143,698.00	\$344,698.00	\$223,137.23	\$121,560.77	\$223,137.23	\$0.00	\$121,560.77	\$223,137.23	\$223,137.23	\$0.00
SA Área de Becas	\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
17S Educación	\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
A17 Otorgamiento de becas	\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
200000 MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$6,434.28	\$3,915.72	\$6,434.28	\$0.00	\$3,915.72	\$6,434.28	\$6,434.28	\$0.00
300000 SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$405,500.00	\$0.00	\$405,500.00	\$210,371.36	\$195,128.64	\$210,371.36	\$0.00	\$195,128.64	\$210,371.36	\$210,371.36	\$0.00
SA Departamento de Servicios Escolares	\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
17S Educación	\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
A13 Diagnóstico a aspirantes de	\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
200000 MATERIALĖS Y SŪMINISTROS	\$143,000.00	\$0.00	\$143,000.00	\$106,066.79	\$36,933.21	\$106,066.79	\$0.00	\$36,933.21	\$106,066.79	\$106,066.79	\$0.00
300000 SERVICIOS GENERALES	\$1,615,990.00	\$0.00	\$1,615,990.00	\$641,395.00	\$974,595.00	\$641,395.00	\$0.00	\$974,595.00	\$641,395.00	\$641,395.00	\$0.00
PE Ingeniería en Telemática	\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
SDII SECRETARÍA DE DESARROLLO INSTITUCI	IONAL										
SDI Subdirección de Calidad	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
17S Educación	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
A41 Gestión de evaluaciones a la	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
200000 MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$17,073.44	\$2,926.56	\$17,073.44	\$0.00	\$2,926.56	\$17,073.44	\$17,073.44	\$0.00
300000 SERVICIOS GENERALES	\$547,000.00	\$0.00	\$547,000.00	\$300,095.33	\$246,904.67	\$300,095.33	\$0.00	\$246,904.67	\$300,095.33	\$300,095.33	\$0.00
SDI Departamento de Evaluación y Estadísticas	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por CEDUCACIÓN

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:03 a.m.

Ramo o Dep	endencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	A Aprobado (F	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1	7S Educación	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
	A42 Evaluación a docentes de	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
200000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
	epartamento de Tecnologías de la 7S Educación	\$474,528.00 \$474,528.00	\$40,142.00 \$40,142.00	\$514,670.00 \$514,670.00	\$43,260.76 \$43,260.76	\$471,409.24 \$471,409.24	\$43,260.76 \$43,260.76	\$0.00 \$0.00	\$471,409.24 \$471,409.24	\$43,260.76 \$43,260.76	\$43,260.76 \$43,260.76	\$0.00 \$0.00
	A43 Implementación de módulos de	\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
200000	MATERIALES Y SUMÍNISTROS	\$109,528.00	\$40,142.00	\$149,670.00	\$17,740.76	\$131,929.24	\$17,740.76	\$0.00	\$131,929.24	\$17,740.76	\$17,740.76	\$0.00
300000	SERVICIOS GENERALES	\$365,000.00	\$0.00	\$365,000.00	\$25,520.00	\$339,480.00	\$25,520.00	\$0.00	\$339,480.00	\$25,520.00	\$25,520.00	\$0.00
	SECRETARÍA DE DESARROLLO INS	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$371,043.01	\$725,626.99	\$371,043.01	\$0.00	\$725,626.99	\$371,043.01	\$371,043.01	\$0.00

Total Final	\$145,029,433.00 \$2,462,209	\$147,491,642.00	\$89,086,444.93	\$58,405,197.07	\$89,086,444.93	\$0.00	\$58,405,197.07	\$89,086,444.93	\$89,031,376.89	\$55,068.04