



Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#001.60

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

	⊏gresos			Presupuesto						
	Aprobado Al Ampliaciones /	Egresos	Egresos	Disponible para	Egresos	Comprometido			Cuentas por	
Ejercicio del Presupuesto	31/12/2021 (Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio

141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN

1601 Recursos Estatales

400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
410000	Transferencias internas y asignacione	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
415000	Transferencias internas otorgadas a en	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
415001	Transferencias internas otorgadas a en	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00
	Recursos Estatales	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00

FORTALECIMIENTO A LA EDU	\$0.00 \$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00	\$0.00

142 CIENCIA FRONTERA-FORDECYT-PRONACES

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$0.00	\$677,606.00	\$677,606.00	\$0.00	\$677,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,606.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$677,606.00	\$677,606.00	\$0.00	\$677,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,606.00
251000	Productos químicos básicos	\$0.00	\$384,800.00	\$384,800.00	\$0.00	\$384,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,800.00
251001	Sustancias Químicas	\$0.00	\$384,800.00	\$384,800.00	\$0.00	\$384,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,800.00
255000	Materiales, accesorios y suministros de	\$0.00	\$292,806.00	\$292,806.00	\$0.00	\$292,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,806.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$292,806.00	\$292,806.00	\$0.00	\$292,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,806.00
300000	SERVICIOS GENERALES	\$0.00	\$1,202,959.00	\$1,202,959.00	\$0.00	\$1,202,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,202,959.00
330000	Servicios profesionales, científicos, té	\$0.00	\$937,959.00	\$937,959.00	\$0.00	\$937,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$937,959.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$937,959.00	\$937,959.00	\$0.00	\$937,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$937,959.00
331002	Servicios de contabilidad, auditoría y se	\$0.00	\$31,315.00	\$31,315.00	\$0.00	\$31,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,315.00
331003	Servicios de Consultoría	\$0.00	\$906,644.00	\$906,644.00	\$0.00	\$906,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$906,644.00
350000	Servicios de instalación, reparación, r	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
354000	Instalación, reparación y mantenimiento	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
354001	Instalación, reparación y mantenimiento	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
360000	Servicios de comunicación social y p	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#001.GO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
370000	Servicios de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375000	Viáticos en el país	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
375001	Viáticos en el país	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381000	Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381001	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
390000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
392000	Impuestos y derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
392006	Pago de derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
440000	Ayudas sociales	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
442000	Becas y otras ayudas para programas	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
442001	Becas	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,110.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$807,847.00	\$807,847.00	\$0.00	\$807,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,847.00
510000	Mobiliario y equipo de administración	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,816.00
515000	Equipo de cómputo y de tecnología de	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,816.00
515001	Bienes informáticos	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,816.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$780,031.00	\$780,031.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,031.00
569000	Otros equipos	\$0.00	\$780,031.00	\$780,031.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,031.00
569001	Otros equipos	\$0.00	\$780,031.00	\$780,031.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,031.00
	Recursos Federales	\$0.00	\$3,131,522.00	\$3,131,522.00	\$0.00	\$3,131,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131,522.00
	CIENCIA FRONTERA-FORDEC	\$0.00	\$3,131,522.00	\$3,131,522.00	\$0.00	\$3,131,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131,522.00

143 CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00
251000	Productos químicos básicos	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar./// DALGO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Ej0	ercicio del Presupuesto	31/12/2021	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
251001	Sustancias Químicas	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
255000	Materiales, accesorios y suministros de	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
300000	SERVICIOS GENERALES	\$0.00	\$90,300.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,300.00
330000	Servicios profesionales, científicos, té	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,300.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,300.00
331003	Servicios de Consultoría	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,300.00
360000	Servicios de comunicación social y p	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375000	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375001	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383001	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442000	Becas y otras ayudas para programas o	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
	Recursos Federales	\$0.00	\$279,300.00	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,300.00
	CONACYT BUSQUEDA DE COI	\$0.00	\$279,300.00	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,300.00

A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales

200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
210000	Materiales de administración, emisión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#001.GO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstade	oAnaliticoPresupuestoEgresos_PY_FF_EX									hora d	e Impresión 09:43 a. r	n.
Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	Colocación de estudiantes de l	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$20,000.00

Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior

1401 Ingresos Propios	1	Ingresos	Propios
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200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
210000	Materiales de administración, emisión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Aprobación de adecuaciones o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

A13 Diagnóstico a aspirantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
210000	Materiales de administración, emisión	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
212000	Materiales y útiles de impresión y repro	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
212001	Materiales y Útiles de Impresión	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
300000	SERVICIOS GENERALES	\$706,298.00	-\$115,088.00	\$591,210.00	\$34,912.00	\$556,298.00	\$34,912.00	\$0.00	\$34,912.00	\$34,912.00	\$0.00	\$556,298.00
330000	Servicios profesionales, científicos, te	\$314,298.00	-\$5,000.00	\$309,298.00	\$30,000.00	\$279,298.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$279,298.00
331000	Servicios legales, de contabilidad, audi	\$117,360.00	-\$5,000.00	\$112,360.00	\$30,000.00	\$82,360.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$82,360.00
331003	Servicios de Consultoría	\$117,360.00	-\$5,000.00	\$112,360.00	\$30,000.00	\$82,360.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$82,360.00
336000	Servicios de apoyo administrativo, foto	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,938.00
336001	Servicios de apoyo administrativo, foto	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,938.00
390000	Otros servicios generales	\$392,000.00	-\$110,088.00	\$281,912.00	\$4,912.00	\$277,000.00	\$4,912.00	\$0.00	\$4,912.00	\$4,912.00	\$0.00	\$277,000.00
392000	Impuestos y derechos	\$392,000.00	-\$110,088.00	\$281,912.00	\$4,912.00	\$277,000.00	\$4,912.00	\$0.00	\$4,912.00	\$4,912.00	\$0.00	\$277,000.00
392006	Pago de derechos	\$392,000.00	-\$110,088.00	\$281,912.00	\$4,912.00	\$277,000.00	\$4,912.00	\$0.00	\$4,912.00	\$4,912.00	\$0.00	\$277,000.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#2021.GO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

\$0.00

\$0.00

\$0.00

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Ingresos Propios	\$730,298.00	-\$115,088.00	\$615,210.00	\$34,912.00	\$580,298.00	\$34,912.00	\$0.00	\$34,912.00	\$34,912.00	\$0.00	\$580,298.00
Diagnóstico a aspirantes de Ec	\$730.298.00	-\$115 088 00	\$615,210,00	\$34.912.00	\$580 298 00	\$34 912 00 =	\$0.00	\$34.912.00	\$34 912 00		\$580 298 00

Presupuesto

A14 Impartición de actividades extracurriculares en Educación Superior

Egresos

1401 li	igresos Propios
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200000	MATERIALES Y SUMINISTROS	\$19,000.00	-\$14,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
271000	Vestuario y uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,640.00
330000	Servicios profesionales, científicos, te	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,640.00
331000	Servicios legales, de contabilidad, audi	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,640.00
331003	Servicios de Consultoría	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,640.00
	Ingresos Propios	\$96,640.00	-\$14,000.00	\$82,640.00	\$0.00	\$82,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,640.00

A15 Atención compensatoria a estudiantes de Educación Superior

\$96,640.00

\$82,640.00

1401 Ingresos Propios

Impartición de actividades extr

200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
210000	Materiales de administración, emisión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

\$82,640.00

\$0.00

\$0.00

\$0.00

\$82,640.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar #2021GO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstad [,]	oAnaliticoPresupuestoEgresos_PY_FF_EX									hora de	e Impresión 09:43 a. m	l.
Ej¢	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	Atención compensatoria a estu	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
A16	Capacitación del p	ersonal doc	ente de Educa	ción Superior								
	1401 Ingresos Pr	opios										
300000	SERVICIOS GENERALES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
330000	Servicios profesionales, científicos, té	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334000	Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
334001	Capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
	Ingresos Propios	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
A 47	Capacitación del personal doci	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
A17	Otorgamiento de b		cionales a estu	idiantes de E	aucacion Supe	erior						
300000	1401 Ingresos Pr SERVICIOS GENERALES	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$262,000.00	-\$22,400.00	\$239,600.00	\$0.00	\$239,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,600.00
440000	Ayudas sociales	\$262,000.00	-\$22,400.00	\$239,600.00	\$0.00	\$239,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,600.00
442000	Becas y otras ayudas para programas	\$262,000.00	-\$22,400.00	\$239,600.00	\$0.00	\$239,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,600.00
442001	Becas	\$262,000.00	-\$22,400.00	\$239,600.00	\$0.00	\$239,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,600.00
	Ingresos Propios	\$292,000.00	-\$34,924.00	\$257,076.00	\$17,476.00	\$239,600.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$239,600.00
	Otorgamiento de becas instituc	\$292,000.00	-\$34,924.00	\$257,076.00	\$17,476.00	\$239,600.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$239,600.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.//2021GO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

	Egresos			Presupuesto						
Ejercicio del Presupuesto	Aprobado Al Ampliaciones /	Egresos	Egresos	Disponible para	Egresos	Comprometido	Fanna Flands	D	Cuentas por	Outstandata
Ejercicio dei Presupuesto	31/12/2021 (Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio

A18 Distribución de material didáctico a docentes de Educación Superior

	1401 Ingresos Pro	-										
200000	MATERIALES Y SUMINISTROS	\$507,055.00	\$0.00	\$507,055.00	\$0.00	\$507,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,055.00
210000	Materiales de administración, emisión	\$259,141.00	\$0.00	\$259,141.00	\$0.00	\$259,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,141.00
211000	Materiales, útiles y equipos menores de	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,489.00
211001	Material de Oficina	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,489.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
216000	Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,652.00
216001	Material de Limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,652.00
217000	Materiales y útiles de enseñanza	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
217001	Material Didáctico	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
230000	Materias primas y materiales de produ	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
235000	Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
235001	Productos químicos, farmacéuticos y de	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
240000	Materiales y artículos de construcciór	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,210.00
246000	Material eléctrico y electrónico	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,210.00
246001	Material Eléctrico	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
246002	Material Electrónico	\$31,210.00	\$0.00	\$31,210.00	\$0.00	\$31,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,210.00
247000	Artículos metálicos para la construcciór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
247001	Artículos metálicos para la construcciór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
250000	Productos químicos, farmacéuticos y	\$131,704.00	\$0.00	\$131,704.00	\$0.00	\$131,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,704.00
251000	Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
251001	Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
254000	Materiales, accesorios y suministros me	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,704.00
254001	Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,704.00
255000	Materiales, accesorios y suministros de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
255001	Materiales y Suministros de Laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
256000	Fibras sintéticas, hules, plásticos y deri	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
270000	Vestuario, blancos, prendas de protec	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#001.Go

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eid	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
290000	Herramientas, refacciones y accesorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
294000	Refacciones y accesorios menores de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
294001	Refacciones y accesorios menores de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
300000	SERVICIOS GENERALES	\$350,000.00	-\$5,000.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,000.00
330000	Servicios profesionales, científicos, tí	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331000	Servicios legales, de contabilidad, audi	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
336001	Servicios de apoyo administrativo, foto	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
390000	Otros servicios generales	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00
392000	Impuestos y derechos	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00
392006	Pago de derechos	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00
	Ingresos Propios	\$857,055.00	-\$5,000.00	\$852,055.00	\$0.00	\$852,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,055.00
	Distribución de material didáct	\$857,055.00	-\$5,000.00	\$852,055.00	\$0.00	\$852,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 =	\$852,055.00

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$201,907.00	-\$37.00	\$201,870.00	\$44,800.00	\$157,070.00	\$44,800.00	\$0.00	\$44,800.00	\$29,800.00	\$15,000.00	\$157,070.00
210000	Materiales de administración, emisión	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
220000	Alimentos y utensilios	\$179,837.00	-\$37.00	\$179,800.00	\$44,800.00	\$135,000.00	\$44,800.00	\$0.00	\$44,800.00	\$29,800.00	\$15,000.00	\$135,000.00
222000	Productos alimenticios para animales	\$179,837.00	-\$37.00	\$179,800.00	\$44,800.00	\$135,000.00	\$44,800.00	\$0.00	\$44,800.00	\$29,800.00	\$15,000.00	\$135,000.00
222001	Alimentación de Animales	\$179,837.00	-\$37.00	\$179,800.00	\$44,800.00	\$135,000.00	\$44,800.00	\$0.00	\$44,800.00	\$29,800.00	\$15,000.00	\$135,000.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231000	Productos alimenticios, agropecuarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00





\$0.00

Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#2021.GO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

\$0.00

\$0.00

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
254000	Materiales, accesorios y suministros me	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	Ingresos Propios	\$201,907.00	-\$37.00	\$201,870.00	\$44,800.00	\$157,070.00	\$44,800.00	\$0.00	\$44,800.00	\$29,800.00	\$15,000.00	\$157,070.00
	Otorgamiento de servicios de (\$201,907.00	-\$37.00	\$201,870.00	\$44,800.00	\$157,070.00	\$44,800.00	\$0.00	\$44,800.00	\$29,800.00	\$15,000.00	\$157,070.00

A22 Difusión institucional de Educación Superior

\$30,016.00

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$30,016.00	-\$7,500.00	\$22,516.00	\$0.00	\$22,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,516.00
360000	Servicios de comunicación social y p	\$30,016.00	-\$7,500.00	\$22,516.00	\$0.00	\$22,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,516.00
361000	Difusión por radio, televisión y otros me	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
362000	Difusión por radio, televisión y otros me	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,016.00
362001	Difusión por radio, televisión y otros me	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,016.00
	Ingresos Propios	\$30,016.00	-\$7,500.00	\$22,516.00	\$0.00	\$22,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,516.00

\$22,516.00

\$0.00

\$0.00

\$0.00

A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior

\$22,516.00

1401 Ingresos Propios

Difusión institucional de Educa

200000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00
210000	Materiales de administración, emisión	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
211000	Materiales, útiles y equipos menores de	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
211002	Gastos de Oficina	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
216000	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
216001	Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
240000	Materiales y artículos de construcciór	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00
246000	Material eléctrico y electrónico	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00

\$22,516.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar./// DALGO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

		Egresos		_	_	Presupuesto	_					
Eje	ercicio del Presupuesto	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246002	Material Electrónico	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00
250000	Productos químicos, farmacéuticos y	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00
251000	Productos químicos básicos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
251001	Sustancias Químicas	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
255000	Materiales, accesorios y suministros de	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
255001	Materiales y Suministros de Laboratorio	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
300000	SERVICIOS GENERALES	\$532,000.00	-\$31,620.00	\$500,380.00	\$3,379.50	\$497,000.50	\$3,379.50	\$0.00	\$3,379.50	\$3,379.50	\$0.00	\$497,000.50
330000	Servicios profesionales, científicos, te	\$414,000.00	\$0.00	\$414,000.00	\$0.00	\$414,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,000.00
331000	Servicios legales, de contabilidad, audi	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
331003	Servicios de Consultoría	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
334000	Servicios de capacitación	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00
334001	Capacitación	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00
360000	Servicios de comunicación social y p	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
390000	Otros servicios generales	\$88,000.00	-\$31,620.00	\$56,380.00	\$3,379.50	\$53,000.50	\$3,379.50	\$0.00	\$3,379.50	\$3,379.50	\$0.00	\$53,000.50
392000	Impuestos y derechos	\$88,000.00	-\$31,620.00	\$56,380.00	\$3,379.50	\$53,000.50	\$3,379.50	\$0.00	\$3,379.50	\$3,379.50	\$0.00	\$53,000.50
392006	Pago de derechos	\$88,000.00	-\$31,620.00	\$56,380.00	\$3,379.50	\$53,000.50	\$3,379.50	\$0.00	\$3,379.50	\$3,379.50	\$0.00	\$53,000.50
	Ingresos Propios	\$700,000.00	-\$31,620.00	\$668,380.00	\$3,379.50	\$665,000.50	\$3,379.50	\$0.00	\$3,379.50	\$3,379.50	\$0.00	\$665,000.50
	Realización de productos de in	\$700,000.00	-\$31,620.00	\$668,380.00	\$3,379.50	\$665,000.50	\$3,379.50	\$0.00	\$3,379.50	\$3,379.50	\$0.00	\$665,000.50

A32 Desarrollo de proyectos de investigación educativa en Educación Superior

		-										
300000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
360000	Servicios de comunicación social y p	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
361000	Difusión por radio, televisión y otros me	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
361002	Impresiones y Publicaciones Oficiales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
	Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#2021.GO

Fecha y 08/abr./2021

hora de Impresión 09:43 a.m. rptEstadoAnaliticoPresupuestoEgresos PY FF EX Presupuesto **Egresos** Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido Cuentas por Ampliaciones / Ejercicio del Presupuesto Comprometido Egresos Ejercido 31/12/2021 Modificado Comprometer Devengado No Devengado Pagado Pagar Deuda Subejercicio (Reducciones) Desarrollo de proyectos de inv \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,000.00 Gestión de evaluaciones a la institución de Educación Superior A41 1401 Ingresos Propios \$0.00 \$388,700.00 \$388,700.00 300000 SERVICIOS GENERALES \$0.00 \$388,700.00 \$388,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Servicios profesionales, científicos, té \$242,927.00 \$0.00 \$242,927.00 \$0.00 \$242,927.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$242,927.00 330000 Servicios legales, de contabilidad, audir \$242,927.00 \$0.00 \$242,927.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 331000 \$242,927.00 \$0.00 \$242,927.00 331002 Servicios de contabilidad, auditoría y se \$242,927.00 \$0.00 \$242,927.00 \$0.00 \$242,927.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$242,927.00 Servicios oficiales \$145,773.00 \$0.00 \$145,773.00 \$0.00 \$145,773.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$145,773.00 380000 381000 Gastos de ceremonial \$145,773.00 \$0.00 \$145,773.00 \$0.00 \$145,773.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$145,773.00 381001 Gastos de Ceremonial \$145,773.00 \$0.00 \$145,773.00 \$0.00 \$145,773.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$145,773.00 \$0.00 Ingresos Propios \$0.00 \$0.00 \$0.00 \$388,700.00 \$388,700.00 \$0.00 \$388,700.00 \$0.00 \$388,700.00 \$0.00 Gestión de evaluaciones a la ir \$388,700.00 \$0.00 \$388,700.00 \$0.00 \$388,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$388,700.00

Evaluación a docentes de Educación Superior A42

Ingresos Propios 1401

200000	MATERIALES Y SUMINISTROS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
210000	Materiales de administración, emisión	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
211000	Materiales, útiles y equipos menores de	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
211001	Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
	Ingresos Propios	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00

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Evaluación a docentes de Educ	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
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A43 Implementación de módulos de Sistemas de Información en la Institución Educativa

200000	MATERIALES Y SUMINISTROS	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
240000	Materiales y artículos de construcción	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.///2021 GO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_E

Cemento y productos de concreto

Cemento y productos de concreto

242000 242001 \$5,000.00

\$5,000.00

-\$0.02

-\$0.02

\$4,999.98

\$4,999.98

\$999.98

\$999.98

rptEstad	oAnaliticoPresupuestoEgresos_PY_FF_EX									hora de	e Impresión 09:43 a. m	
Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
246000	Material eléctrico y electrónico	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
246001	Material Eléctrico	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
290000	Herramientas, refacciones y accesorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
294000	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
294001	Refacciones y accesorios menores de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
	Ingresos Propios	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
	Implementación de módulos de	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
A51	Capacitación a ser	vidores púb	licos de Educa	ción Superio	r							
	1401 Ingresos Pr	-										
300000	SERVICIOS GENERALES	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$39,376.00	\$39,376.00	\$0.00	\$54,940.00
330000	Servicios profesionales, científicos, te	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$39,376.00	\$39,376.00	\$0.00	\$54,940.00
334000	Servicios de capacitación	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$39,376.00	\$39,376.00	\$0.00	\$54,940.00
334001	Capacitación	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$39,376.00	\$39,376.00	\$0.00	\$54,940.00
	Ingresos Propios	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$39,376.00	\$39,376.00	\$0.00	\$54,940.00
	Capacitación a servidores púb	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$54,940.00	\$39,376.00	\$0.00	\$39,376.00	\$39,376.00	\$0.00	\$54,940.00
A53	Mantenimiento a la	infraestruct	tura física educ	cativa de Edu	cación Superi	or						
	1401 Ingresos Pr	opios										
200000	MATERIALES Y SUMINISTROS	\$738,200.00	-\$83,423.08	\$654,776.92	\$79,076.92	\$575,700.00	\$36,755.48	\$42,321.44	\$36,755.48	\$36,755.48	\$0.00	\$618,021.44
210000	Materiales de administración, emisión	\$16,000.00	-\$3.64	\$15,996.36	\$1,996.36	\$14,000.00	\$999.92	\$996.44	\$999.92	\$999.92	\$0.00	\$14,996.44
216000	Material de limpieza	\$16,000.00	-\$3.64	\$15,996.36	\$1,996.36	\$14,000.00	\$999.92	\$996.44	\$999.92	\$999.92	\$0.00	\$14,996.44
216001	Material de Limpieza	\$16,000.00	-\$3.64	\$15,996.36	\$1,996.36	\$14,000.00	\$999.92	\$996.44	\$999.92	\$999.92	\$0.00	\$14,996.44
240000	Materiales y artículos de construcciór	\$157,150.00	-\$1,021.98	\$156,128.02	\$28,978.02	\$127,150.00	\$28,978.02	\$0.00	\$28,978.02	\$28,978.02	\$0.00	\$127,150.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

\$4,000.00

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Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#2021.

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eid	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
243000	Cal, yeso y productos de yeso	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
243000		\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00		\$0.00		\$0.00	\$0.00		\$4,000.00
244000	Cal, yeso y productos de yeso	\$5,000.00	-\$1,000.00		\$999.92	\$4,000.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$4,000.00
	Madera y productos de madera			\$4,999.92		\$4,000.00		\$0.00			\$0.00	
244001 245000	Madera y productos de madera	\$5,000.00	-\$0.08 \$0.00	\$4,999.92	\$999.92 \$0.00	\$4,000.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$4,000.00
	Vidrio y productos de vidrio	\$1,000.00		\$1,000.00	•	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$65,000.00	-\$8.16	\$64,991.84	\$14,991.84	\$50,000.00	\$14,991.84	\$0.00	\$14,991.84	\$14,991.84	\$0.00	\$50,000.00
246001	Material Eléctrico	\$64,000.00	-\$8.16	\$63,991.84	\$14,991.84	\$49,000.00	\$14,991.84	\$0.00	\$14,991.84	\$14,991.84	\$0.00	\$49,000.00
246002	Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
247000	Artículos metálicos para la construcciór	\$14,150.00	-\$0.16	\$14,149.84	\$1,999.84	\$12,150.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$12,150.00
247001	Artículos metálicos para la construcciór	\$14,150.00	-\$0.16	\$14,149.84	\$1,999.84	\$12,150.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$12,150.00
249000	Otros materiales y artículos de constru	\$60,000.00	-\$13.56	\$59,986.44	\$9,986.44	\$50,000.00	\$9,986.44	\$0.00	\$9,986.44	\$9,986.44	\$0.00	\$50,000.00
249001	Otros materiales y artículos de construc	\$60,000.00	-\$13.56	\$59,986.44	\$9,986.44	\$50,000.00	\$9,986.44	\$0.00	\$9,986.44	\$9,986.44	\$0.00	\$50,000.00
250000	Productos químicos, farmacéuticos y	\$468,050.00	-\$76,027.06	\$392,022.94	\$39,472.94	\$352,550.00	\$1,999.14	\$37,473.80	\$1,999.14	\$1,999.14	\$0.00	\$390,023.80
251000	Productos químicos básicos	\$450,000.00	-\$75,026.20	\$374,973.80	\$37,473.80	\$337,500.00	\$0.00	\$37,473.80	\$0.00	\$0.00	\$0.00	\$374,973.80
251001	Sustancias Químicas	\$450,000.00	-\$75,026.20	\$374,973.80	\$37,473.80	\$337,500.00	\$0.00	\$37,473.80	\$0.00	\$0.00	\$0.00	\$374,973.80
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$16,050.00	-\$0.86	\$16,049.14	\$1,999.14	\$14,050.00	\$1,999.14	\$0.00	\$1,999.14	\$1,999.14	\$0.00	\$14,050.00
256001	Fibras sintéticas, hules, plásticos y deri	\$16,050.00	-\$0.86	\$16,049.14	\$1,999.14	\$14,050.00	\$1,999.14	\$0.00	\$1,999.14	\$1,999.14	\$0.00	\$14,050.00
259000	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,212.00	\$8,788.00	\$788.00	\$8,000.00	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$8,000.00
261000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,212.00	\$8,788.00	\$788.00	\$8,000.00	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$8,000.00
261001	Combustibles y Lubricantes vehículos y	\$10,000.00	-\$1,212.00	\$8,788.00	\$788.00	\$8,000.00	\$788.00	\$0.00	\$788.00	\$788.00	\$0.00	\$8,000.00
290000	Herramientas, refacciones y accesorio	\$87,000.00	-\$5,158.40	\$81,841.60	\$7,841.60	\$74,000.00	\$3,990.40	\$3,851.20	\$3,990.40	\$3,990.40	\$0.00	\$77,851.20
291000	Herramientas menores	\$10,000.00	-\$0.16	\$9,999.84	\$1,999.84	\$8,000.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$8,000.00
291001	Herramientas Menores	\$10,000.00	-\$0.16	\$9,999.84	\$1,999.84	\$8,000.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$8,000.00
292000	Refacciones y accesorios menores de	\$12,000.00	-\$120.80	\$11,879.20	\$1,879.20	\$10,000.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$11,879.20
292001	Refacciones y accesorios menores de	\$12,000.00	-\$120.80	\$11,879.20	\$1,879.20	\$10,000.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$11,879.20
293000	Refacciones y accesorios menores de ı	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
293001	Refacciones y accesorios menores de ı	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de	\$30,000.00	-\$2,028.00	\$27,972.00	\$1,972.00	\$26,000.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$27,972.00
	-											





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#2021.GO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

Rep.:luan rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

rptEstad	doAnaliticoPresupuestoEgresos_PY_FF_EX						nora de impresion 05.45 a. m.							
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio		
294001	Refacciones y accesorios menores de o	\$30,000.00	-\$2,028.00	\$27,972.00	\$1,972.00	\$26,000.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$27,972.00		
295000	Refacciones y accesorios menores de o	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		
295001	Refacciones y accesorios menores de o	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00		
296000	Refacciones y accesorios menores de	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00		
296001	Refacciones	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00		
298000	Refacciones y accesorios menores de ı	\$12,000.00	-\$9.44	\$11,990.56	\$1,990.56	\$10,000.00	\$1,990.56	\$0.00	\$1,990.56	\$1,990.56	\$0.00	\$10,000.00		
298001	Refacciones y accesorios menores de ı	\$12,000.00	-\$9.44	\$11,990.56	\$1,990.56	\$10,000.00	\$1,990.56	\$0.00	\$1,990.56	\$1,990.56	\$0.00	\$10,000.00		
300000	SERVICIOS GENERALES	\$2,094,273.00	-\$288,084.04	\$1,806,188.96	\$197,211.96	\$1,608,977.00	\$94,714.16	\$102,497.80	\$94,714.16	\$64,140.92	\$30,573.24	\$1,711,474.80		
320000	Servicios de arrendamiento	\$449,760.00	-\$49,740.00	\$400,020.00	\$55,700.00	\$344,320.00	\$55,700.00	\$0.00	\$55,700.00	\$37,120.00	\$18,580.00	\$344,320.00		
322000	Arrendamiento de edificios	\$389,760.00	-\$41,740.00	\$348,020.00	\$55,700.00	\$292,320.00	\$55,700.00	\$0.00	\$55,700.00	\$37,120.00	\$18,580.00	\$292,320.00		
322001	Arrendamiento de edificios	\$389,760.00	-\$41,740.00	\$348,020.00	\$55,700.00	\$292,320.00	\$55,700.00	\$0.00	\$55,700.00	\$37,120.00	\$18,580.00	\$292,320.00		
326000	Arrendamiento de maquinaria, otros eq	\$60,000.00	-\$8,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00		
326001	Arrendamiento de Maquinaria y Equipo	\$60,000.00	-\$8,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00		
350000	Servicios de instalación, reparación, r	\$1,644,513.00	-\$238,344.04	\$1,406,168.96	\$141,511.96	\$1,264,657.00	\$39,014.16	\$102,497.80	\$39,014.16	\$27,020.92	\$11,993.24	\$1,367,154.80		
351000	Conservación y mantenimiento menor o	\$120,500.00	-\$13.52	\$120,486.48	\$23,986.48	\$96,500.00	\$23,986.48	\$0.00	\$23,986.48	\$11,993.24	\$11,993.24	\$96,500.00		
351001	Conservación y mantenimiento menor o	\$120,500.00	-\$13.52	\$120,486.48	\$23,986.48	\$96,500.00	\$23,986.48	\$0.00	\$23,986.48	\$11,993.24	\$11,993.24	\$96,500.00		
352000	Instalación, reparación y mantenimiento	\$80,407.00	-\$16,000.00	\$64,407.00	\$0.00	\$64,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,407.00		
352001	Mantenimiento de Mobiliario y Equipo c	\$80,407.00	-\$16,000.00	\$64,407.00	\$0.00	\$64,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,407.00		
353000	Instalación, reparación y mantenimiento	\$12,000.00	-\$144.00	\$11,856.00	\$1,856.00	\$10,000.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$10,000.00		
353001	Mantenimiento de bienes informáticos	\$12,000.00	-\$144.00	\$11,856.00	\$1,856.00	\$10,000.00	\$1,856.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00	\$10,000.00		
354000	Instalación, reparación y mantenimiento	\$45,000.00	-\$2,500.00	\$42,500.00	\$2,500.00	\$40,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$42,500.00		
354001	Instalación, reparación y mantenimiento	\$45,000.00	-\$2,500.00	\$42,500.00	\$2,500.00	\$40,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$42,500.00		
355000	Reparación y mantenimiento de equipo	\$100,000.00	-\$9,388.32	\$90,611.68	\$10,611.68	\$80,000.00	\$10,611.68	\$0.00	\$10,611.68	\$10,611.68	\$0.00	\$80,000.00		
355001	Mantenimiento de Vehículos	\$100,000.00	-\$9,388.32	\$90,611.68	\$10,611.68	\$80,000.00	\$10,611.68	\$0.00	\$10,611.68	\$10,611.68	\$0.00	\$80,000.00		
357000	Instalación, reparación y mantenimiento	\$43,706.00	\$41,502.40	\$85,208.40	\$47,208.40	\$38,000.00	\$2,560.00	\$44,648.40	\$2,560.00	\$2,560.00	\$0.00	\$82,648.40		
357001	Mantenimiento de Maquinaria y Equipo	\$43,706.00	\$41,502.40	\$85,208.40	\$47,208.40	\$38,000.00	\$2,560.00	\$44,648.40	\$2,560.00	\$2,560.00	\$0.00	\$82,648.40		
358000	Servicios de limpieza y manejo de dese	\$1,200,000.00	-\$244,650.60	\$955,349.40	\$55,349.40	\$900,000.00	\$0.00	\$55,349.40	\$0.00	\$0.00	\$0.00	\$955,349.40		
358001	Servicio de Lavandería Limpieza y Furr	\$1,200,000.00	-\$244,650.60	\$955,349.40	\$55,349.40	\$900,000.00	\$0.00	\$55,349.40	\$0.00	\$0.00	\$0.00	\$955,349.40		
359000	Servicios de jardinería y fumigación	\$42,900.00	-\$7,150.00	\$35,750.00	\$0.00	\$35,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,750.00		
359001	Servicios de jardinería y fumigación	\$42,900.00	-\$7,150.00	\$35,750.00	\$0.00	\$35,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,750.00		
	Ingresos Propios	\$2,832,473.00	-\$371,507.12	\$2,460,965.88	\$276,288.88	\$2,184,677.00	\$131,469.64	\$144,819.24	\$131,469.64	\$100,896.40	\$30,573.24	\$2,329,496.24		





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#001.GO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

	Egresos				Presupuesto						
Ejercicio del Presupuesto	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Mantenimiento a la infraestruc	\$2,832,473.00	-\$371,507.12	\$2,460,965.88	\$276,288.88	\$2,184,677.00	\$131,469.64	\$144,819.24	\$131,469.64	\$100,896.40	\$30,573.24	\$2,329,496.24

A54 Distribución de mobiliario y equipo en Educación Superior

1401 Ingresos Propios

500000	BIENES MUEBLES, INMUEBLES	\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$606,000.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$606,000.00
510000	Mobiliario y equipo de administración	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
515000	Equipo de cómputo y de tecnología de	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
515001	Bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
560000	Maquinaria, otros equipos y herramie	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
569000	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
569001	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
590000	Activos intangibles	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$482,000.00
597000	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$482,000.00
597001	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$482,000.00
	Ingresos Propios	\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$606,000.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$606,000.00

Distribución de mobiliario y eq	\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$606,000.00	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$606,000.00

A55 Administración de los recursos humanos, materiales y financieros en Educación Superior

100000	SERVICIOS PERSONALES	\$11,789,656.00	-\$5,030.48	\$11,784,625.52	\$23,002.52	\$11,761,623.00	\$23,002.52	\$0.00	\$23,002.52	\$23,002.52	\$0.00	\$11,761,623.00
110000	Remuneraciones al personal de carác	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,334.00
113000	Sueldos base al personal permanente	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,334.00
113001	Sueldos	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,334.00
130000	Remuneraciones adicionales y especi	\$10,948,322.00	-\$5,030.48	\$10,943,291.52	\$23,002.52	\$10,920,289.00	\$23,002.52	\$0.00	\$23,002.52	\$23,002.52	\$0.00	\$10,920,289.00
132000	Primas de vacaciones, dominical y grat	\$10,948,322.00	-\$5,030.48	\$10,943,291.52	\$23,002.52	\$10,920,289.00	\$23,002.52	\$0.00	\$23,002.52	\$23,002.52	\$0.00	\$10,920,289.00
132001	Prima de Vacaciones y Dominical	\$6,479,619.00	-\$8,699.25	\$6,470,919.75	\$8,000.75	\$6,462,919.00	\$8,000.75	\$0.00	\$8,000.75	\$8,000.75	\$0.00	\$6,462,919.00
132002	Gratificación Anual	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
200000	MATERIALES Y SUMINISTROS	\$197,072.00	-\$0.54	\$197,071.46	\$7,999.46	\$189,072.00	\$6,499.60	\$1,499.86	\$6,499.60	\$6,499.60	\$0.00	\$190,571.86
210000	Materiales de administración, emisión	\$83,500.00	-\$0.54	\$83,499.46	\$7,999.46	\$75,500.00	\$6,499.60	\$1,499.86	\$6,499.60	\$6,499.60	\$0.00	\$76,999.86





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#2021.

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

Rep.^{Juan} rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX											II.	
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$33,500.00	-\$0.54	\$33,499.46	\$7,999.46	\$25,500.00	\$6,499.60	\$1,499.86	\$6,499.60	\$6,499.60	\$0.00	\$26,999.86
211001	Material de Oficina	\$20,000.00	-\$0.40	\$19,999.60	\$4,999.60	\$15,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$15,000.00
211002	Gastos de Oficina	\$13,500.00	-\$0.14	\$13,499.86	\$2,999.86	\$10,500.00	\$1,500.00	\$1,499.86	\$1,500.00	\$1,500.00	\$0.00	\$11,999.86
214000	Materiales, útiles y equipos menores de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
214001	Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
250000	Productos químicos, farmacéuticos y	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,572.00
253000	Medicinas y productos farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00
253001	Medicinas y Productos Farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00
254000	Materiales, accesorios y suministros me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
254001	Materiales y Suministros Médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
260000	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
261000	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
261001	Combustibles y Lubricantes vehículos y	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
300000	SERVICIOS GENERALES	\$10,766,686.00	\$1,061,808.70	\$11,828,494.70	\$3,201,908.70	\$8,626,586.00	\$3,190,716.26	\$11,192.44	\$3,190,716.26	\$3,038,912.42	\$151,803.84	\$8,637,778.44
310000	Servicios básicos	\$2,548,064.00	-\$225,710.41	\$2,322,353.59	\$418,409.59	\$1,903,944.00	\$418,357.59	\$52.00	\$418,357.59	\$418,357.59	\$0.00	\$1,903,996.00
311000	Energía eléctrica	\$1,540,000.00	-\$167,190.00	\$1,372,810.00	\$218,310.00	\$1,154,500.00	\$218,258.00	\$52.00	\$218,258.00	\$218,258.00	\$0.00	\$1,154,552.00
311001	Servicio de Energía Eléctrica	\$1,540,000.00	-\$167,190.00	\$1,372,810.00	\$218,310.00	\$1,154,500.00	\$218,258.00	\$52.00	\$218,258.00	\$218,258.00	\$0.00	\$1,154,552.00
313000	Agua	\$84,844.00	-\$16,846.22	\$67,997.78	\$4,153.78	\$63,844.00	\$4,153.78	\$0.00	\$4,153.78	\$4,153.78	\$0.00	\$63,844.00
313001	Servicio de Agua	\$84,844.00	-\$16,846.22	\$67,997.78	\$4,153.78	\$63,844.00	\$4,153.78	\$0.00	\$4,153.78	\$4,153.78	\$0.00	\$63,844.00
314000	Telefonía tradicional	\$883,200.00	-\$38,181.00	\$845,019.00	\$182,619.00	\$662,400.00	\$182,619.00	\$0.00	\$182,619.00	\$182,619.00	\$0.00	\$662,400.00
314001	Servicio Telefónico Tradicional	\$883,200.00	-\$38,181.00	\$845,019.00	\$182,619.00	\$662,400.00	\$182,619.00	\$0.00	\$182,619.00	\$182,619.00	\$0.00	\$662,400.00
317000	Servicios de acceso de Internet, redes	\$30,450.00	-\$3,650.00	\$26,800.00	\$11,600.00	\$15,200.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$15,200.00
317001	Servicios de Conducción de Señales A	\$30,450.00	-\$3,650.00	\$26,800.00	\$11,600.00	\$15,200.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$15,200.00
318000	Servicios postales y telegráficos	\$9,570.00	\$156.81	\$9,726.81	\$1,726.81	\$8,000.00	\$1,726.81	\$0.00	\$1,726.81	\$1,726.81	\$0.00	\$8,000.00
318001	Servicio Postal	\$9,570.00	\$156.81	\$9,726.81	\$1,726.81	\$8,000.00	\$1,726.81	\$0.00	\$1,726.81	\$1,726.81	\$0.00	\$8,000.00
320000	Servicios de arrendamiento	\$45,000.00	-\$2,239.12	\$42,760.88	\$9,010.88	\$33,750.00	\$9,010.88	\$0.00	\$9,010.88	\$6,250.88	\$2,760.00	\$33,750.00
323000	Arrendamiento de mobiliario y equipo d	\$45,000.00	-\$2,239.12	\$42,760.88	\$9,010.88	\$33,750.00	\$9,010.88	\$0.00	\$9,010.88	\$6,250.88	\$2,760.00	\$33,750.00
323002	Arrendamiento de Equipo de Fotocopia	\$45,000.00	-\$2,239.12	\$42,760.88	\$9,010.88	\$33,750.00	\$9,010.88	\$0.00	\$9,010.88	\$6,250.88	\$2,760.00	\$33,750.00
330000	Servicios profesionales, científicos, té	\$1,720,996.00	-\$1,385.72	\$1,719,610.28	\$478,113.28	\$1,241,497.00	\$478,113.28	\$0.00	\$478,113.28	\$329,069.44	\$149,043.84	\$1,241,497.00
331000	Servicios legales, de contabilidad, audi	\$201,000.00	-\$62,220.00	\$138,780.00	\$38,280.00	\$100,500.00	\$38,280.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00	\$100,500.00
331002	Servicios de contabilidad, auditoría y se	\$201,000.00	-\$62,220.00	\$138,780.00	\$38,280.00	\$100,500.00	\$38,280.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00	\$100,500.00
336000	Servicios de apoyo administrativo, foto	\$100,000.00	-\$22,608.00	\$77,392.00	\$1,392.00	\$76,000.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$76,000.00
336001	Servicios de apoyo administrativo, foto	\$100,000.00	-\$22,608.00	\$77,392.00	\$1,392.00	\$76,000.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$1,392.00	\$76,000.00





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#021.GO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

Rep:^{Juan} rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

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Eje	ercicio del Presupuesto	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
338000	Servicios de vigilancia	\$1,419,996.00	\$83,442.28	\$1,503,438.28	\$438,441.28	\$1,064,997.00	\$438,441.28	\$0.00	\$438,441.28	\$290,789.44	\$147,651.84	\$1,064,997.00
338001	Servicios de Vigilancia	\$1,419,996.00	\$83,442.28	\$1,503,438.28	\$438,441.28	\$1,064,997.00	\$438,441.28	\$0.00	\$438,441.28	\$290,789.44	\$147,651.84	\$1,064,997.00
340000	Servicios financieros, bancarios y cor	\$422,900.00	-\$233,457.65	\$189,442.35	\$114,042.35	\$75,400.00	\$114,042.35	\$0.00	\$114,042.35	\$114,042.35	\$0.00	\$75,400.00
341000	Servicios financieros y bancarios	\$7,200.00	-\$398.72	\$6,801.28	\$1,401.28	\$5,400.00	\$1,401.28	\$0.00	\$1,401.28	\$1,401.28	\$0.00	\$5,400.00
341001	Intereses, Descuentos, y otros Servicio	\$7,200.00	-\$398.72	\$6,801.28	\$1,401.28	\$5,400.00	\$1,401.28	\$0.00	\$1,401.28	\$1,401.28	\$0.00	\$5,400.00
345000	Seguro de bienes patrimoniales	\$415,700.00	-\$233,058.93	\$182,641.07	\$112,641.07	\$70,000.00	\$112,641.07	\$0.00	\$112,641.07	\$112,641.07	\$0.00	\$70,000.00
345001	Seguros	\$415,700.00	-\$233,058.93	\$182,641.07	\$112,641.07	\$70,000.00	\$112,641.07	\$0.00	\$112,641.07	\$112,641.07	\$0.00	\$70,000.00
360000	Servicios de comunicación social y p	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361000	Difusión por radio, televisión y otros me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$129,910.00	-\$28,124.00	\$101,786.00	\$8,376.00	\$93,410.00	\$8,376.00	\$0.00	\$8,376.00	\$8,376.00	\$0.00	\$93,410.00
372000	Pasajes terrestres	\$44,000.00	-\$13,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00
372001	Pasajes terrestres	\$44,000.00	-\$13,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00
375000	Viáticos en el país	\$85,910.00	-\$14,624.00	\$71,286.00	\$8,376.00	\$62,910.00	\$8,376.00	\$0.00	\$8,376.00	\$8,376.00	\$0.00	\$62,910.00
375001	Viáticos en el país	\$85,910.00	-\$14,624.00	\$71,286.00	\$8,376.00	\$62,910.00	\$8,376.00	\$0.00	\$8,376.00	\$8,376.00	\$0.00	\$62,910.00
380000	Servicios oficiales	\$60,000.00	\$1,985.93	\$61,985.93	\$13,985.93	\$48,000.00	\$2,845.49	\$11,140.44	\$2,845.49	\$2,845.49	\$0.00	\$59,140.44
381000	Gastos de ceremonial	\$10,000.00	\$8,143.00	\$18,143.00	\$8,143.00	\$10,000.00	\$0.00	\$8,143.00	\$0.00	\$0.00	\$0.00	\$18,143.00
381001	Gastos de Ceremonial	\$10,000.00	\$8,143.00	\$18,143.00	\$8,143.00	\$10,000.00	\$0.00	\$8,143.00	\$0.00	\$0.00	\$0.00	\$18,143.00
382000	Gastos de orden social y cultural	\$50,000.00	-\$6,157.07	\$43,842.93	\$5,842.93	\$38,000.00	\$2,845.49	\$2,997.44	\$2,845.49	\$2,845.49	\$0.00	\$40,997.44
382001	Gastos de orden social	\$50,000.00	-\$6,157.07	\$43,842.93	\$5,842.93	\$38,000.00	\$2,845.49	\$2,997.44	\$2,845.49	\$2,845.49	\$0.00	\$40,997.44
390000	Otros servicios generales	\$5,829,816.00	\$1,550,739.67	\$7,380,555.67	\$2,159,970.67	\$5,220,585.00	\$2,159,970.67	\$0.00	\$2,159,970.67	\$2,159,970.67	\$0.00	\$5,220,585.00
392000	Impuestos y derechos	\$2,820,144.80	\$1,561,100.90	\$4,381,245.70	\$1,568,240.90	\$2,813,004.80	\$1,568,240.90	\$0.00	\$1,568,240.90	\$1,568,240.90	\$0.00	\$2,813,004.80
392001	Pago de ISR	\$2,820,144.80	\$1,556,360.90	\$4,376,505.70	\$1,563,500.90	\$2,813,004.80	\$1,563,500.90	\$0.00	\$1,563,500.90	\$1,563,500.90	\$0.00	\$2,813,004.80
392006	Pago de derechos	\$0.00	\$4,740.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$3,009,671.20	-\$10,361.23	\$2,999,309.97	\$591,729.77	\$2,407,580.20	\$591,729.77	\$0.00	\$591,729.77	\$591,729.77	\$0.00	\$2,407,580.20
398001	Impuesto sobre nóminas y otros que se	\$3,009,671.20	-\$10,361.23	\$2,999,309.97	\$591,729.77	\$2,407,580.20	\$591,729.77	\$0.00	\$591,729.77	\$591,729.77	\$0.00	\$2,407,580.20
	Ingresos Propios	\$22,753,414.00	\$1,056,777.68	\$23,810,191.68	\$3,232,910.68	\$20,577,281.00	\$3,220,218.38	\$12,692.30	\$3,220,218.38	\$3,068,414.54	\$151,803.84	\$20,589,973.30
	1501 Recursos	- - - - - - - - - - - - - - - - - - -										
100000	SERVICIOS PERSONALES	\$52,004,389.00	-\$202,919.11	\$51,801,469.89	\$11,708,638.89	\$40,092,831.00	\$11,708,638.89	\$0.00	\$11,708,638.89	\$11,708,638.89	\$0.00	\$40,092,831.00
110000	Remuneraciones al personal de carác	\$37,377,640.00	-\$93,752.28	\$37,283,887.72	\$9,338,856.72	\$27,945,031.00	\$9,338,856.72	\$0.00	\$9,338,856.72	\$9,338,856.72	\$0.00	\$27,945,031.00
113000	Sueldos base al personal permanente	\$37,377,640.00	-\$93,752.28	\$37,283,887.72	\$9,338,856.72	\$27,945,031.00	\$9,338,856.72	\$0.00	\$9,338,856.72	\$9,338,856.72	\$0.00	\$27,945,031.00
113001	Sueldos	\$37,377,640.00	-\$93,752.28	\$37,283,887.72	\$9,338,856.72	\$27,945,031.00	\$9,338,856.72	\$0.00	\$9,338,856.72	\$9,338,856.72	\$0.00	\$27,945,031.00
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Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar #2021GO

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

Rep.Juan rptEstadoAnaliticoPresupuestoEgresos_PY_FF_E

rptEstad	rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX hora de Impresión 09:43 a. m.											
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
120000	Remuneraciones al personal de carác	\$2,420,016.00	-\$82,118.49	\$2,337,897.51	\$494,787.51	\$1,843,110.00	\$494,787.51	\$0.00	\$494,787.51	\$494,787.51	\$0.00	\$1,843,110.00
121000	Honorarios asimilables a salarios	\$2,420,016.00	-\$82,118.49	\$2,337,897.51	\$494,787.51	\$1,843,110.00	\$494,787.51	\$0.00	\$494,787.51	\$494,787.51	\$0.00	\$1,843,110.00
121001	Honorarios Asimilados	\$2,420,016.00	-\$82,118.49	\$2,337,897.51	\$494,787.51	\$1,843,110.00	\$494,787.51	\$0.00	\$494,787.51	\$494,787.51	\$0.00	\$1,843,110.00
130000	Remuneraciones adicionales y especi	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
132000	Primas de vacaciones, dominical y grat	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
132002	Gratificación Anual	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
140000	Seguridad Social	\$7,738,030.00	-\$30,717.11	\$7,707,312.89	\$1,859,992.89	\$5,847,320.00	\$1,859,992.89	\$0.00	\$1,859,992.89	\$1,859,992.89	\$0.00	\$5,847,320.00
141000	Aportaciones de seguridad social	\$5,057,620.00	-\$4,544.13	\$5,053,075.87	\$1,219,066.87	\$3,834,009.00	\$1,219,066.87	\$0.00	\$1,219,066.87	\$1,219,066.87	\$0.00	\$3,834,009.00
141001	Aportaciones al ISSSTE	\$3,870,110.00	\$297.14	\$3,870,407.14	\$928,361.14	\$2,942,046.00	\$928,361.14	\$0.00	\$928,361.14	\$928,361.14	\$0.00	\$2,942,046.00
141004	Aportaciones al Seguro de Cesantía en	\$1,187,510.00	-\$4,841.27	\$1,182,668.73	\$290,705.73	\$891,963.00	\$290,705.73	\$0.00	\$290,705.73	\$290,705.73	\$0.00	\$891,963.00
142000	Aportaciones a fondos de vivienda	\$1,870,094.00	-\$7,623.71	\$1,862,470.29	\$457,804.29	\$1,404,666.00	\$457,804.29	\$0.00	\$457,804.29	\$457,804.29	\$0.00	\$1,404,666.00
142001	Aportaciones a FOVISSSTE	\$1,870,094.00	-\$7,623.71	\$1,862,470.29	\$457,804.29	\$1,404,666.00	\$457,804.29	\$0.00	\$457,804.29	\$457,804.29	\$0.00	\$1,404,666.00
143000	Aportaciones al sistema para el retiro	\$810,316.00	-\$18,549.27	\$791,766.73	\$183,121.73	\$608,645.00	\$183,121.73	\$0.00	\$183,121.73	\$183,121.73	\$0.00	\$608,645.00
143001	Aportaciones al S.A.R.	\$810,316.00	-\$18,549.27	\$791,766.73	\$183,121.73	\$608,645.00	\$183,121.73	\$0.00	\$183,121.73	\$183,121.73	\$0.00	\$608,645.00
	Recursos Federales	\$52,004,389.00	-\$202,919.11	\$51,801,469.89	\$11,708,638.89	\$40,092,831.00	\$11,708,638.89	\$0.00	\$11,708,638.89	\$11,708,638.89	\$0.00	\$40,092,831.00
	4004 Bassimana I											
100000	1601 Recursos E SERVICIOS PERSONALES	\$52,004,389.00	-\$202,919.05	\$51,801,469.95	\$11,708,638.92	\$40,092,831.03	\$11,708,638.92	\$0.00	\$11,708,638.92	\$11,708,638.92	\$0.00	\$40,092,831.03
110000	Remuneraciones al personal de carác	\$37,377,640.00	-\$93,752.27	\$37,283,887.73	\$9,338,856.73	\$27,945,031.00	\$9,338,856.73	\$0.00	\$9,338,856.73	\$9,338,856.73	\$0.00	\$27,945,031.00
113000	Sueldos base al personal permanente	\$37,377,640.00	-\$93,752.27	\$37,283,887.73	\$9.338.856.73	\$27.945.031.00	\$9.338.856.73	\$0.00	\$9,338,856.73	\$9,338,856.73	\$0.00	\$27,945,031.00
113001	Sueldos	\$37,377,640.00	-\$93,752.27	\$37,283,887.73	\$9,338,856.73	\$27,945,031.00	\$9,338,856.73	\$0.00	\$9,338,856.73	\$9,338,856.73	\$0.00	\$27,945,031.00
120000	Remuneraciones al personal de carác	\$2,420,016.00	-\$82,118.48	\$2,337,897.52	\$494,787.52	\$1,843,110.00	\$494,787.52	\$0.00	\$494,787.52	\$494,787.52	\$0.00	\$1,843,110.00
121000	Honorarios asimilables a salarios	\$2,420,016.00	-\$82,118.48	\$2,337,897.52	\$494,787.52	\$1,843,110.00	\$494,787.52	\$0.00	\$494,787.52	\$494,787.52	\$0.00	\$1,843,110.00
121001	Honorarios Asimilados	\$2,420,016.00	-\$82,118.48	\$2,337,897.52	\$494,787.52	\$1,843,110.00	\$494,787.52	\$0.00	\$494,787.52	\$494,787.52	\$0.00	\$1,843,110.00
130000	Remuneraciones adicionales y especi	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
132000	Primas de vacaciones, dominical y grat	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
132002	Gratificación Anual	\$4,468,703.00	\$3,668.77	\$4,472,371.77	\$15,001.77	\$4,457,370.00	\$15,001.77	\$0.00	\$15,001.77	\$15,001.77	\$0.00	\$4,457,370.00
140000	Seguridad Social	\$7,738,030.00	-\$30,717.07	\$7,707,312.93	\$1,859,992.90	\$5,847,320.03	\$1,859,992.90	\$0.00	\$1,859,992.90	\$1,859,992.90	\$0.00	\$5,847,320.03
141000	Aportaciones de seguridad social	\$5,057,620.00	-\$4,544.13	\$5,053,075.87	\$1,219,066.87	\$3,834,009.00	\$1,219,066.87	\$0.00	\$1,219,066.87	\$1,219,066.87	\$0.00	\$3,834,009.00
141001	Aportaciones al ISSSTE	\$3,870,110.00	\$297.14	\$3,870,407.14	\$928,361.14	\$2,942,046.00	\$928,361.14	\$0.00	\$928,361.14	\$928,361.14	\$0.00	\$2,942,046.00
141004	Aportaciones al Seguro de Cesantía en	\$1,187,510.00	-\$4,841.27	\$1,182,668.73	\$290,705.73	\$891,963.00	\$290,705.73	\$0.00	\$290,705.73	\$290,705.73	\$0.00	\$891,963.00
142000	Aportaciones a fondos de vivienda	\$1,870,094.00	-\$7,623.66	\$1,862,470.34	\$457,804.31	\$1,404,666.03	\$457,804.31	\$0.00	\$457,804.31	\$457,804.31	\$0.00	\$1,404,666.03
142001	Aportaciones a FOVISSSTE	\$1,870,094.00	-\$7,623.66	\$1,862,470.34	\$457,804.31	\$1,404,666.03	\$457,804.31	\$0.00	\$457,804.31	\$457,804.31	\$0.00	\$1,404,666.03





Estado Analítico del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2021 Al 31/mar.#2021.Go

Fecha y 08/abr./2021 hora de Impresión 09:43 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
143000	Aportaciones al sistema para el retiro	\$810,316.00	-\$18,549.28	\$791,766.72	\$183,121.72	\$608,645.00	\$183,121.72	\$0.00	\$183,121.72	\$183,121.72	\$0.00	\$608,645.00
143001	Aportaciones al S.A.R.	\$810,316.00	-\$18,549.28	\$791,766.72	\$183,121.72	\$608,645.00	\$183,121.72	\$0.00	\$183,121.72	\$183,121.72	\$0.00	\$608,645.00
	Recursos Estatales	\$52,004,389.00	-\$202,919.05	\$51,801,469.95	\$11,708,638.92	\$40,092,831.03	\$11,708,638.92	\$0.00	\$11,708,638.92	\$11,708,638.92	\$0.00	\$40,092,831.03
	Administración de los recursos	\$126,762,192.00	\$650,939.52	\$127,413,131.52	\$26,650,188.49	\$100,762,943.03	\$26,637,496.19	\$12,692.30	\$26,637,496.19	\$26,485,692.35	\$151,803.84	\$100,775,635.33
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	Total Final	\$133,900,597.00	\$5,202,822.70	\$139,103,419.70	\$28,917,158.17	\$110,186,261.53	\$28,759,646.63	\$157,511.54	\$28,759,646.63	\$28,562,269.55	\$197,377.08	\$110,343,773.07