



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)



Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión | 21/oct./2024
09:18 a. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$110,496,529.00	\$37,191,484....	\$147,688,013.51	\$89,555,547.04	\$58,132,466.47	\$89,554,137.04	\$1,410.00	\$58,133,876.47	\$89,554,137.04	\$89,551,237.04	\$2,900.00
	013 Hidalgo	\$110,496,529.00	\$37,191,484....	\$147,688,013.51	\$89,555,547.04	\$58,132,466.47	\$89,554,137.04	\$1,410.00	\$58,133,876.47	\$89,554,137.04	\$89,551,237.04	\$2,900.00
2	Gasto de Capital	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
		\$114,571,678.00	\$37,191,484....	\$151,763,162.51	\$89,555,547.04	\$62,207,615.47	\$89,554,137.04	\$1,410.00	\$62,209,025.47	\$89,554,137.04	\$89,551,237.04	\$2,900.00
Sin Ramo/Dependencia		\$114,571,678.00	\$37,191,484....	\$151,763,162.51	\$89,555,547.04	\$62,207,615.47	\$89,554,137.04	\$1,410.00	\$62,209,025.47	\$89,554,137.04	\$89,551,237.04	\$2,900.00
PE Ingeniería en Telemática												
1	Gasto Corriente	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
			-\$2,973.67					-\$5,900.00				
013 Hidalgo		\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
		\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
PE Ingenieria en Telemática		\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
								-\$6,240.00				
013 Hidalgo		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
SECRETARÍA DE DESARROLLO INSTITU		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
		\$118,362,371.00	\$37,701,317....	\$156,063,688.84	\$91,335,142.29	\$64,728,546.55	\$91,345,872.29	-\$10,730.00	\$64,717,816.55	\$91,339,972.29	\$91,337,072.29	\$8,800.00
Total		\$118,362,371.00	\$37,701,317....	\$156,063,688.84	\$91,335,142.29	\$64,728,546.55	\$91,345,872.29	-\$10,730.00	\$64,717,816.55	\$91,339,972.29	\$91,337,072.29	\$8,800.00