



Universidad Politécnica de Pachuca
HIDALGO

bre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto |
Del 01/ene./2019 Al 30/sep./2019



Fecha y 17/oct./2019
hora de Impresión 11:29 a. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_UR

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS Subdirección de Comunicación Social 005												
17S Educación		\$249,149.00	\$2,643.90	\$251,792.90	\$193,041.94	\$58,750.96	\$141,834.04	\$51,207.90	\$109,958.86	\$141,834.04	\$141,834.04	\$0.00
20000	MATERIALES Y SUMINISTROS	\$53,164.00	\$5,643.90	\$58,807.90	\$51,207.90	\$7,600.00	\$0.00	\$51,207.90	\$58,807.90	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$11,150.00	-\$353.02	\$10,796.98	\$10,796.98	\$0.00	\$0.00	\$10,796.98	\$10,796.98	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$34,414.00	\$5,996.92	\$40,410.92	\$40,410.92	\$0.00	\$0.00	\$40,410.92	\$40,410.92	\$0.00	\$0.00	\$0.00
24600	Material Eléctrico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
27100	Vestuario, Uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$195,985.00	-\$3,000.00	\$192,985.00	\$141,834.04	\$51,150.96	\$141,834.04	\$0.00	\$51,150.96	\$141,834.04	\$141,834.04	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado	\$27,533.00	\$0.00	\$27,533.00	\$23,987.28	\$3,545.72	\$23,987.28	\$0.00	\$3,545.72	\$23,987.28	\$23,987.28	\$0.00
36200	Difusión por radio, televisión y otros medios de	\$95,952.00	-\$8,000.00	\$87,952.00	\$59,846.76	\$28,105.24	\$59,846.76	\$0.00	\$28,105.24	\$59,846.76	\$59,846.76	\$0.00
Subdirección de Comunicación Social		\$249,149.00	\$2,643.90	\$251,792.90	\$193,041.94	\$58,750.96	\$141,834.04	\$51,207.90	\$109,958.86	\$141,834.04	\$141,834.04	\$0.00
DCS Vinculación y Extensión 006												
17S Educación		\$453,759.00	-\$49,601.93	\$404,157.07	\$310,234.56	\$93,922.51	\$253,088.74	\$57,145.82	\$151,068.33	\$253,088.74	\$253,088.74	\$0.00
20000	MATERIALES Y SUMINISTROS	\$373,349.00	-\$37,191.93	\$336,157.07	\$279,557.27	\$56,599.80	\$222,411.45	\$57,145.82	\$113,745.62	\$222,411.45	\$222,411.45	\$0.00
21100	Material de Oficina	\$23,974.00	-\$1,457.66	\$22,516.34	\$22,516.34	\$0.00	\$0.00	\$22,516.34	\$22,516.34	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$89,896.00	-\$55,266.52	\$34,629.48	\$34,629.48	\$0.00	\$0.00	\$34,629.48	\$34,629.48	\$0.00	\$0.00	\$0.00
21600	Material de Limpieza	\$2,070.00	\$1,983.60	\$4,053.60	\$3,407.97	\$645.63	\$3,407.97	\$0.00	\$645.63	\$3,407.97	\$3,407.97	\$0.00
21700	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
22200	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$134,511.00	\$45,489.00	\$134,511.00	\$0.00	\$45,489.00	\$134,511.00	\$134,511.00	\$0.00
23100	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
24100	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
24700	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$10,000.00	\$7,500.00	\$17,500.00	\$17,219.98	\$280.02	\$17,219.98	\$0.00	\$280.02	\$17,219.98	\$17,219.98	\$0.00
25400	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00	\$0.00



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Usr: JUAN
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_00

Ramo o Dependencia						Presupuesto						
Unidad Responsable/Programa/	Objeto del gasto por Capítulo	Aprobado	Ampliaciones /	Presupuesto	Comprometido	Disponible para	Devengado	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por
			(Reducciones)	Vigente		Comprometer		No Devengado	Sin Devengar			Pagar Deuda
27200	Prendas de Protección	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00
1												
29100	Herramientas Menores	\$6,000.00	\$3,971.13	\$9,971.13	\$9,971.13	\$0.00	\$9,971.13	\$0.00	\$0.00	\$9,971.13	\$9,971.13	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$4,000.00	\$4,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$80,410.00	-\$12,410.00	\$68,000.00	\$30,677.29	\$37,322.71	\$30,677.29	\$0.00	\$37,322.71	\$30,677.29	\$30,677.29	\$0.00
0												
31800	Servicio Postal	\$1,560.00	-\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
37500	Viáticos en el país	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
38100	Gastos de Ceremonial	\$51,400.00	-\$14,078.00	\$37,322.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$0.00
1												
Vinculación y Extensión		\$453,759.00	-\$49,601.93	\$404,157.07	\$310,234.56	\$93,922.51	\$253,088.74	\$57,145.82	\$151,068.33	\$253,088.74	\$253,088.74	\$0.00

DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y
000 DESARROLLO TECNOLÓGICO

17S Educación		\$7,471,444.00	\$229.92	\$7,471,673.92	\$463,440.61	\$7,008,233.31	\$365,862.13	\$97,578.48	\$7,105,811.79	\$365,862.13	\$365,862.13	\$0.00
20000	MATERIALES Y SUMINISTROS	\$1,560,820.00	\$1,249.92	\$1,562,069.92	\$229,599.27	\$1,332,470.65	\$132,020.79	\$97,578.48	\$1,430,049.13	\$132,020.79	\$132,020.79	\$0.00
0												
21100	Material de Oficina	\$63,594.00	\$1,249.92	\$64,843.92	\$56,843.92	\$8,000.00	\$0.00	\$56,843.92	\$64,843.92	\$0.00	\$0.00	\$0.00
1												
21200	Materiales y útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$150,000.00	\$0.00	\$150,000.00	\$40,734.56	\$109,265.44	\$0.00	\$40,734.56	\$150,000.00	\$0.00	\$0.00	\$0.00
1												
21700	Material Didáctico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1												
22200	Alimentación de Animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
1												
25100	Sustancias Químicas	\$260,000.00	\$0.00	\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$45,567.44	\$0.00
1												
25500	Materiales y Suministros de Laboratorio	\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
1												
27300	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1												
29100	Herramientas Menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1												
29300	Refacciones y accesorios menores de mobiliari	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$5,910,624.00	-\$1,020.00	\$5,909,604.00	\$233,841.34	\$5,675,762.66	\$233,841.34	\$0.00	\$5,675,762.66	\$233,841.34	\$233,841.34	\$0.00
0												
33400	Capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$75,000.00	\$103,980.00	\$75,000.00	\$0.00	\$103,980.00	\$75,000.00	\$75,000.00	\$0.00
1												



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Ramo o Dependencia												
Unidad Responsable/Programa/Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36200	Difusión por radio, televisión y otros medios de	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1												
36300	Servicios de creatividad, preproducción y produ	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$898.00	\$20,102.00	\$898.00	\$0.00	\$20,102.00	\$898.00	\$898.00	\$0.00
1												
37500	Viáticos en el país	\$29,494.00	\$1,000.00	\$30,494.00	\$309.00	\$30,185.00	\$309.00	\$0.00	\$30,185.00	\$309.00	\$309.00	\$0.00
1												
38100	Gastos de Ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
1												
38300	Congresos, Convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
1												
DIRECCIÓN DE INVESTIGACIÓN, INNOVACI		\$7,471,444.00	\$229.92	\$7,471,673.92	\$463,440.61	\$7,008,233.31	\$365,862.13	\$97,578.48	\$7,105,811.79	\$365,862.13	\$365,862.13	\$0.00

SAC SECRETARÍA ACADÉMICA
000

17S Educación		\$2,354,441.00	-\$138,568.44	\$2,215,872.56	\$1,209,426.69	\$1,006,445.87	\$882,947.19	\$326,479.50	\$1,332,925.37	\$882,947.19	\$582,947.19	\$300,000.00
20000	MATERIALES Y SUMINISTROS	\$1,956,183.00	-\$138,418.44	\$1,817,764.56	\$1,106,570.28	\$711,194.28	\$780,090.78	\$326,479.50	\$1,037,673.78	\$780,090.78	\$480,090.78	\$300,000.00
0												
21100	Material de Oficina	\$392,732.00	-\$103,884.88	\$288,847.12	\$288,708.46	\$138.66	\$95,523.12	\$193,185.34	\$193,324.00	\$95,523.12	\$95,523.12	\$0.00
1												
21400	Material para Bienes Informáticos	\$167,668.00	-\$34,183.56	\$133,484.44	\$133,294.16	\$190.28	\$0.00	\$133,294.16	\$133,484.44	\$0.00	\$0.00	\$0.00
1												
21600	Material de Limpieza	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86	\$0.00
1												
21700	Material Didáctico	\$814,704.00	\$0.00	\$814,704.00	\$300,000.00	\$514,704.00	\$300,000.00	\$0.00	\$514,704.00	\$300,000.00	\$0.00	\$300,000.00
1												
24400	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$8,771.92	\$0.00
1												
24600	Material Eléctrico	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$0.00
1												
24700	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$5,337.29	\$33,888.71	\$0.00	\$5,337.29	\$33,888.71	\$33,888.71	\$0.00
1												
25100	Sustancias Químicas	\$91,504.00	\$0.00	\$91,504.00	\$76,493.43	\$15,010.57	\$76,493.43	\$0.00	\$15,010.57	\$76,493.43	\$76,493.43	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$719.80	\$306.20	\$0.00	\$719.80	\$306.20	\$306.20	\$0.00
1												
25400	Materiales y Suministros Médicos	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$16,048.18	\$22,757.82	\$0.00	\$16,048.18	\$22,757.82	\$22,757.82	\$0.00
1												
25500	Materiales y Suministros de Laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$84,775.95	\$24,060.05	\$84,775.95	\$0.00	\$24,060.05	\$84,775.95	\$84,775.95	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
27400	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
1												
29100	Herramientas Menores	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$5,966.44	\$45,751.56	\$0.00	\$5,966.44	\$45,751.56	\$45,751.56	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$43,390.00	\$0.00	\$43,390.00	\$34,302.00	\$9,088.00	\$34,302.00	\$0.00	\$9,088.00	\$34,302.00	\$34,302.00	\$0.00
1												



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hora de Impresión 11:29 a. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_02

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30000	SERVICIOS GENERALES	\$398,258.00	-\$150.00	\$398,108.00	\$102,856.41	\$295,251.59	\$102,856.41	\$0.00	\$295,251.59	\$102,856.41	\$102,856.41	\$0.00
0												
33400	Capacitación	\$162,500.00	-\$12,800.00	\$149,700.00	\$18,000.00	\$131,700.00	\$18,000.00	\$0.00	\$131,700.00	\$18,000.00	\$18,000.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$25,500.00	\$0.00	\$25,500.00	\$16,012.06	\$9,487.94	\$16,012.06	\$0.00	\$9,487.94	\$16,012.06	\$16,012.06	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1												
36200	Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
1												
37200	Pasajes terrestres	\$14,730.00	\$2,386.00	\$17,116.00	\$2,806.17	\$14,309.83	\$2,806.17	\$0.00	\$14,309.83	\$2,806.17	\$2,806.17	\$0.00
1												
37500	Viáticos en el país	\$16,108.00	\$10,264.00	\$26,372.00	\$1,688.58	\$24,683.42	\$1,688.58	\$0.00	\$24,683.42	\$1,688.58	\$1,688.58	\$0.00
1												
38100	Gastos de Ceremonial	\$27,800.00	\$500.00	\$28,300.00	\$7,910.40	\$20,389.60	\$7,910.40	\$0.00	\$20,389.60	\$7,910.40	\$7,910.40	\$0.00
1												
SECRETARÍA ACADÉMICA		\$2,354,441.00	-\$138,568.44	\$2,215,872.56	\$1,209,426.69	\$1,006,445.87	\$882,947.19	\$326,479.50	\$1,332,925.37	\$882,947.19	\$582,947.19	\$300,000.00

SAC Área de Servicio Social
020

	17S Educación	\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00
20000	MATERIALES Y SUMINISTROS	\$12,500.00	\$10,067.40	\$22,567.40	\$21,349.28	\$1,218.12	\$7,281.88	\$14,067.40	\$15,285.52	\$7,281.88	\$7,281.88	\$0.00
0												
21100	Material de Oficina	\$4,000.00	\$6,744.00	\$10,744.00	\$10,744.00	\$0.00	\$0.00	\$10,744.00	\$10,744.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$5,500.00	\$3,323.40	\$8,823.40	\$8,823.40	\$0.00	\$5,500.00	\$3,323.40	\$3,323.40	\$5,500.00	\$5,500.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
0												
36200	Difusión por radio, televisión y otros medios de	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
1												
Área de Servicio Social		\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00

SAD SECRETARÍA ADMINISTRATIVA
000

	17S Educación	\$127,636,966.90	\$1,184,453...	\$128,821,420.69	\$83,637,610.07	\$45,183,810.62	\$83,431,137.91	\$206,472.16	\$45,390,282.78	\$83,431,137.91	\$83,350,247.91	\$80,890.00
10000	SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$72,097,554.74	\$37,119,585.45	\$72,097,554.74	\$0.00	\$37,119,585.45	\$72,097,554.74	\$72,097,554.74	\$0.00
0												
11300	Sueldos	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$56,748,521.87	\$18,840,754.33	\$56,748,521.87	\$0.00	\$18,840,754.33	\$56,748,521.87	\$56,748,521.87	\$0.00
1												
12100	Honorarios Asimilados	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$1,104,261.19	\$453,108.62	\$1,104,261.19	\$0.00	\$453,108.62	\$1,104,261.19	\$1,104,261.19	\$0.00
1												
13200	Prima de Vacaciones y Dominical	\$6,139,296.85	\$0.00	\$6,139,296.85	\$2,918,793.43	\$3,220,503.42	\$2,918,793.43	\$0.00	\$3,220,503.42	\$2,918,793.43	\$2,918,793.43	\$0.00
1												
14100	Aportaciones al ISSSTE	\$6,539,796.11	\$0.00	\$6,539,796.11	\$5,197,579.62	\$1,342,216.49	\$5,197,579.62	\$0.00	\$1,342,216.49	\$5,197,579.62	\$5,197,579.62	\$0.00
1												
14200	Aportaciones a FOVISSSTE	\$3,279,737.27	\$0.00	\$3,279,737.27	\$2,447,606.99	\$832,130.28	\$2,447,606.99	\$0.00	\$832,130.28	\$2,447,606.99	\$2,447,606.99	\$0.00
1												
14300	Aportaciones al S.A.R.	\$1,311,894.91	\$0.00	\$1,311,894.91	\$979,034.72	\$332,860.19	\$979,034.72	\$0.00	\$332,860.19	\$979,034.72	\$979,034.72	\$0.00
1												



Universidad Politécnica de Pachuca
HIDALGO

bre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto |
Del 01/ene./2019 Al 30/sep./2019



Fecha y 17/oct./2019
hora de Impresión 11:29 a. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_01

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$441,860.00	\$265,313.79	\$707,173.79	\$669,163.11	\$38,010.68	\$462,690.95	\$206,472.16	\$244,482.84	\$462,690.95	\$462,690.95	\$0.00
0												
21100	Material de Oficina	\$18,000.00	\$38,773.53	\$56,773.53	\$56,773.53	\$0.00	\$7,499.99	\$49,273.54	\$49,273.54	\$7,499.99	\$7,499.99	\$0.00
1												
21400	Material para Bienes Informáticos	\$81,680.00	\$108,813.81	\$190,493.81	\$190,493.81	\$0.00	\$33,295.19	\$157,198.62	\$157,198.62	\$33,295.19	\$33,295.19	\$0.00
1												
22300	Utensilios para el Servicio de Alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$20,000.00	-\$4.82	\$19,995.18	\$19,995.18	\$0.00	\$19,995.18	\$0.00	\$0.00	\$19,995.18	\$19,995.18	\$0.00
1												
25400	Materiales y Suministros Médicos	\$11,500.00	-\$15.99	\$11,484.01	\$11,484.01	\$0.00	\$11,484.01	\$0.00	\$0.00	\$11,484.01	\$11,484.01	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$229,680.00	\$117,747.26	\$347,427.26	\$347,427.26	\$0.00	\$347,427.26	\$0.00	\$0.00	\$347,427.26	\$347,427.26	\$0.00
1												
27100	Vestuario, Uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$13,886,353.71	\$919,140.00	\$14,805,493.71	\$10,298,038.86	\$4,507,454.85	\$10,298,038.86	\$0.00	\$4,507,454.85	\$10,298,038.86	\$10,217,148.86	\$80,890.00
0												
31100	Servicio de Energía Eléctrica	\$2,103,000.00	\$1,030,554...	\$3,133,554.00	\$1,415,628.00	\$1,717,926.00	\$1,415,628.00	\$0.00	\$1,717,926.00	\$1,415,628.00	\$1,415,628.00	\$0.00
1												
31300	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
1												
31400	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00
1												
31700	Servicios de Conducción de Señales Analógica	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
1												
31800	Servicio Postal	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$192,000.00	\$0.00	\$192,000.00	\$134,792.29	\$57,207.71	\$134,792.29	\$0.00	\$57,207.71	\$134,792.29	\$134,792.29	\$0.00
1												
33800	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$458,808.90	\$1,246,391.10	\$0.00	\$458,808.90	\$1,246,391.10	\$1,246,391.10	\$0.00
1												
34100	Intereses, Descuentos, y otros Servicios Banca	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,297.16	\$5,711.84	\$0.00	\$5,297.16	\$5,711.84	\$5,711.84	\$0.00
1												
34500	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$87,708.09	\$542,291.91	\$0.00	\$87,708.09	\$542,291.91	\$542,291.91	\$0.00
1												
37100	Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$28,088.99	\$121,241.01	\$28,088.99	\$0.00	\$121,241.01	\$28,088.99	\$28,088.99	\$0.00
1												
37200	Pasajes terrestres	\$60,500.00	\$6,370.50	\$66,870.50	\$52,877.50	\$13,993.00	\$52,877.50	\$0.00	\$13,993.00	\$52,877.50	\$52,877.50	\$0.00
1												
37500	Viáticos en el país	\$187,988.00	-\$83,988.00	\$104,000.00	\$93,372.60	\$10,627.40	\$93,372.60	\$0.00	\$10,627.40	\$93,372.60	\$93,372.60	\$0.00
1												
37600	Viáticos en el extranjero	\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$68,297.78	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00	\$0.00
1												
38100	Gastos de Ceremonial	\$280,000.00	\$87,895.72	\$367,895.72	\$314,922.71	\$52,973.01	\$314,922.71	\$0.00	\$52,973.01	\$314,922.71	\$314,922.71	\$0.00
1												
38200	Gastos de orden social	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00
1												
38300	Congresos, Convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1												



Universidad Politécnica de Pachuca
HIDALGO

bre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto |
Del 01/ene./2019 Al 30/sep./2019



Fecha y 17/oct./2019
hora de Impresión 11:29 a. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_Ur

Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Responsable/Programa/ Objeto del gasto por Capítulo												
39200	Pago de ISR	\$3,510,085.34	\$0.00	\$3,510,085.34	\$3,302,296.00	\$207,789.34	\$3,302,296.00	\$0.00	\$207,789.34	\$3,302,296.00	\$3,302,296.00	\$0.00
1												
39800	Impuesto sobre nóminas y otros que se deriven	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
1												
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
0												
51100	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
1												
51500	Bienes informáticos	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
1												
51900	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
1												
52300	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
1												
56600	Equipos de generación eléctrica, aparatos y aci	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1												
56900	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
1												
59100	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
1												
59700	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
1												
SECRETARÍA ADMINISTRATIVA		\$127,636,966.90	\$1,184,453...	\$128,821,420.69	\$83,637,610.07	\$45,183,810.62	\$83,431,137.91	\$206,472.16	\$45,390,282.78	\$83,431,137.91	\$83,350,247.91	\$80,890.00

SAD Departamento de Recursos Humanos
003

17S Educación		\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
0												
33400	Capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
1												
37500	Viáticos en el país	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
1												
Departamento de Recursos Humanos		\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00

SAD Departamento de Seguimiento de Obra
007

17S Educación		\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00
20000	MATERIALES Y SUMINISTROS	\$38,600.00	\$26,278.93	\$64,878.93	\$64,864.52	\$14.41	\$64,864.52	\$0.00	\$14.41	\$64,864.52	\$64,864.52	\$0.00
0												
21100	Material de Oficina	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24100	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24200	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24300	Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												



Universidad Politécnica de Pachuca
HIDALGO

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Del 01/ene./2019 Al 30/sep./2019



Fecha y 17/oct./2019
hora de Impresión 11:29 a. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_Ur

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24600	Material Eléctrico	\$10,000.00	\$4,947.84	\$14,947.84	\$14,933.43	\$14.41	\$14,933.43	\$0.00	\$14.41	\$14,933.43	\$14,933.43	\$0.00
1												
24700	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24800	Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1												
24900	Otros materiales y artículos de construcción y r	\$20,000.00	\$29,931.09	\$49,931.09	\$49,931.09	\$0.00	\$49,931.09	\$0.00	\$0.00	\$49,931.09	\$49,931.09	\$0.00
1												
30000	SERVICIOS GENERALES	\$2,340,146.16	-\$2,580.00	\$2,337,566.16	\$1,752,904.82	\$584,661.34	\$1,752,904.82	\$0.00	\$584,661.34	\$1,752,904.82	\$1,752,904.82	\$0.00
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
1												
35100	Conservación y mantenimiento menor de inmue	\$150,000.00	\$0.00	\$150,000.00	\$114,799.94	\$35,200.06	\$114,799.94	\$0.00	\$35,200.06	\$114,799.94	\$114,799.94	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,633,364.88	\$549,221.28	\$1,633,364.88	\$0.00	\$549,221.28	\$1,633,364.88	\$1,633,364.88	\$0.00
1												
37200	Pasajes terrestres	\$7,320.00	-\$2,580.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00
1												
Departamento de Seguimiento de Obra		\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00

SAD Departamento de Soporte Técnico
010

	17S Educación	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22	\$62,889.88
20000	MATERIALES Y SUMINISTROS	\$329,001.94	\$233,958.64	\$562,960.58	\$457,775.80	\$105,184.78	\$457,775.80	\$0.00	\$105,184.78	\$457,775.80	\$441,992.24	\$15,783.56
0												
21600	Material de Limpieza	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
1												
24100	Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
1												
24200	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
1												
24300	Cal, yeso y productos de yeso	\$5,000.00	\$2,478.80	\$7,478.80	\$7,283.64	\$195.16	\$7,283.64	\$0.00	\$195.16	\$7,283.64	\$7,283.64	\$0.00
1												
24400	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
1												
24500	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$70,000.00	\$0.00	\$70,000.00	\$20,643.59	\$49,356.41	\$20,643.59	\$0.00	\$49,356.41	\$20,643.59	\$4,860.03	\$15,783.56
1												
24700	Artículos metálicos para la construcción	\$20,000.00	\$4,308.30	\$24,308.30	\$22,307.72	\$2,000.58	\$22,307.72	\$0.00	\$2,000.58	\$22,307.72	\$22,307.72	\$0.00
1												
24800	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,472.00	\$4,528.00	\$2,472.00	\$0.00	\$4,528.00	\$2,472.00	\$2,472.00	\$0.00
1												
24900	Otros materiales y artículos de construcción y r	\$26,000.00	\$28,869.78	\$54,869.78	\$54,869.78	\$0.00	\$54,869.78	\$0.00	\$0.00	\$54,869.78	\$54,869.78	\$0.00
1												
25100	Sustancias Químicas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1												
25200	Plaguicidas, Abonos y Fertilizantes	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$1,702.50	\$22,702.50	\$21,791.42	\$911.08	\$21,791.42	\$0.00	\$911.08	\$21,791.42	\$21,791.42	\$0.00
1												



Universidad Politécnica de Pachuca
HIDALGO

bre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto |
Del 01/ene./2019 Al 30/sep./2019



Fecha y 17/oct./2019
hora de Impresión 11:29 a. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25900	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$46,000.00	\$13,956.86	\$59,956.86	\$59,956.86	\$0.00	\$59,956.86	\$0.00	\$0.00	\$59,956.86	\$59,956.86	\$0.00
1												
29100	Herramientas Menores	\$18,000.00	\$5,283.44	\$23,283.44	\$21,432.67	\$1,850.77	\$21,432.67	\$0.00	\$1,850.77	\$21,432.67	\$21,432.67	\$0.00
1												
29200	Refacciones y accesorios menores de edificios	\$10,180.00	\$9,659.77	\$19,839.77	\$19,839.77	\$0.00	\$19,839.77	\$0.00	\$0.00	\$19,839.77	\$19,839.77	\$0.00
1												
29300	Refacciones y accesorios menores de mobiliari	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$22,889.94	\$23,150.00	\$46,039.94	\$34,846.22	\$11,193.72	\$34,846.22	\$0.00	\$11,193.72	\$34,846.22	\$34,846.22	\$0.00
1												
29500	Refacciones y accesorios menores de equipo e	\$2,000.00	\$56,710.10	\$58,710.10	\$55,610.10	\$3,100.00	\$55,610.10	\$0.00	\$3,100.00	\$55,610.10	\$55,610.10	\$0.00
1												
29600	Refacciones	\$17,680.00	\$15,699.48	\$33,379.48	\$32,526.31	\$853.17	\$32,526.31	\$0.00	\$853.17	\$32,526.31	\$32,526.31	\$0.00
1												
29800	Refacciones y accesorios menores de maquina	\$9,000.00	\$5,955.00	\$14,955.00	\$7,955.00	\$7,000.00	\$7,955.00	\$0.00	\$7,000.00	\$7,955.00	\$7,955.00	\$0.00
1												
29900	Refacciones y accesorios menores otros bienes	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$2,640,678.00	-\$173,305.00	\$2,467,373.00	\$1,725,341.30	\$742,031.70	\$1,725,341.30	\$0.00	\$742,031.70	\$1,725,341.30	\$1,678,234.98	\$47,106.32
0												
32200	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$143,000.00	-\$26,009.36	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
1												
35100	Conservación y mantenimiento menor de inmue	\$165,000.00	\$0.00	\$165,000.00	\$77,719.18	\$87,280.82	\$77,719.18	\$0.00	\$87,280.82	\$77,719.18	\$62,799.26	\$14,919.92
1												
35200	Mantenimiento de Mobiliario y Equipo de Admir	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
1												
35300	Mantenimiento de bienes informáticos	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
1												
35400	Instalación, reparación y mantenimiento de equ	\$64,500.00	-\$19,500.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
1												
35500	Mantenimiento de Vehículos	\$199,000.00	-\$24,745.64	\$174,254.36	\$164,819.67	\$9,434.69	\$164,819.67	\$0.00	\$9,434.69	\$164,819.67	\$157,619.67	\$7,200.00
1												
35700	Mantenimiento de Maquinaria y Equipo	\$118,000.00	-\$34,000.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$1,320,000.00	\$0.00	\$1,320,000.00	\$990,000.00	\$330,000.00	\$990,000.00	\$0.00	\$330,000.00	\$990,000.00	\$990,000.00	\$0.00
1												
35900	Servicios de jardinería y fumigación	\$112,000.00	-\$58,300.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
1												
Departamento de Soporte Técnico		\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22	\$62,889.88
Sin Ramo/Dependencia		\$143,640,534.00	\$1,093,5...	\$144,734,111.21	\$89,845,973.01	\$54,888,138.20	\$89,093,021.75	\$752,951.26	\$55,641,089...	\$89,093,021.75	\$88,649,241.87	\$443,779.88

SAC PE Ingeniería en Telemática
010

SAC Departamento de Actividades Culturales y Deportivas



Universidad Politécnica de Pachuca
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hora de Impresión 11:29 a. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_UR

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
017												
17S Educación		\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
20000	MATERIALES Y SUMINISTROS	\$112,500.00	\$7,491.90	\$119,991.90	\$68,675.93	\$51,315.97	\$52,684.03	\$15,991.90	\$67,307.87	\$52,684.03	\$52,684.03	\$0.00
0												
21100	Material de Oficina	\$4,000.00	\$4,498.30	\$8,498.30	\$8,498.30	\$0.00	\$0.00	\$8,498.30	\$8,498.30	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$4,500.00	\$2,993.60	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$1,999.30	\$0.70	\$1,999.30	\$0.00	\$0.70	\$1,999.30	\$1,999.30	\$0.00
1												
25400	Materiales y Suministros Médicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1												
27100	Vestuario, Uniformes	\$60,000.00	\$0.00	\$60,000.00	\$22,344.38	\$37,655.62	\$22,344.38	\$0.00	\$37,655.62	\$22,344.38	\$22,344.38	\$0.00
1												
27300	Artículos Deportivos	\$30,000.00	\$0.00	\$30,000.00	\$25,687.66	\$4,312.34	\$25,687.66	\$0.00	\$4,312.34	\$25,687.66	\$25,687.66	\$0.00
1												
30000	SERVICIOS GENERALES	\$317,250.00	-\$56,074.00	\$261,176.00	\$53,945.09	\$207,230.91	\$53,945.09	\$0.00	\$207,230.91	\$53,945.09	\$53,945.09	\$0.00
0												
36200	Difusión por radio, televisión y otros medios de	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
1												
37200	Pasajes terrestres	\$30,000.00	-\$24,089.00	\$5,911.00	\$5,825.86	\$85.14	\$5,825.86	\$0.00	\$85.14	\$5,825.86	\$5,825.86	\$0.00
1												
37500	Viáticos en el país	\$42,000.00	-\$22,915.75	\$19,084.25	\$19,053.25	\$31.00	\$19,053.25	\$0.00	\$31.00	\$19,053.25	\$19,053.25	\$0.00
1												
38100	Gastos de Ceremonial	\$68,250.00	\$0.00	\$68,250.00	\$14,216.80	\$54,033.20	\$14,216.80	\$0.00	\$54,033.20	\$14,216.80	\$14,216.80	\$0.00
1												
38300	Congresos, Convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
1												
Departamento de Actividades Culturales y Depr		\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
SAC Área de Becas												
018												
17S Educación		\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
20000	MATERIALES Y SUMINISTROS	\$8,000.00	\$6,720.44	\$14,720.44	\$14,675.27	\$45.17	\$1,954.83	\$12,720.44	\$12,765.61	\$1,954.83	\$1,954.83	\$0.00
0												
21100	Material de Oficina	\$5,000.00	\$1,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$1,000.00	\$5,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
0												
44200	Becas	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
1												
Área de Becas		\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
SAC Departamento de Servicios Escolares												
019												
17S Educación		\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
20000	MATERIALES Y SUMINISTROS	\$66,600.00	\$39,415.78	\$106,015.78	\$106,015.78	\$0.00	\$26,980.00	\$79,035.78	\$79,035.78	\$26,980.00	\$26,980.00	\$0.00
0												



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Rep: rptEstadoPresupuestoEgresosUA_DP_PG_Ur

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21100	Material de Oficina	\$17,000.00	\$4,136.70	\$21,136.70	\$21,136.70	\$0.00	\$0.00	\$21,136.70	\$21,136.70	\$0.00	\$0.00	\$0.00
1												
21200	Materiales y Útiles de Impresión	\$12,000.00	\$7,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$37,600.00	\$27,779.08	\$65,379.08	\$65,379.08	\$0.00	\$7,480.00	\$57,899.08	\$57,899.08	\$7,480.00	\$7,480.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$850,658.00	\$0.00	\$850,658.00	\$564,951.19	\$285,706.81	\$564,951.19	\$0.00	\$285,706.81	\$564,951.19	\$564,951.19	\$0.00
0												
33600	Servicios de apoyo administrativo, fotocopiado	\$241,040.00	\$0.00	\$241,040.00	\$201,538.19	\$39,501.81	\$201,538.19	\$0.00	\$39,501.81	\$201,538.19	\$201,538.19	\$0.00
1												
Departamento de Servicios Escolares		\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
PE Ingeniería en Telemática		\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL
000

SDI Subdirección de Calidad
002

	17S Educación	\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00
20000	MATERIALES Y SUMINISTROS	\$33,000.00	\$25,056.68	\$58,056.68	\$58,056.68	\$0.00	\$0.00	\$58,056.68	\$58,056.68	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$15,000.00	\$9,798.32	\$24,798.32	\$24,798.32	\$0.00	\$0.00	\$24,798.32	\$24,798.32	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$18,000.00	\$15,258.36	\$33,258.36	\$33,258.36	\$0.00	\$0.00	\$33,258.36	\$33,258.36	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$598,100.00	\$0.00	\$598,100.00	\$453,745.15	\$144,354.85	\$453,745.15	\$0.00	\$144,354.85	\$453,745.15	\$453,745.15	\$0.00
0												
33400	Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$16,492.00	\$0.00
1												
37500	Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
1												
38100	Gastos de Ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$43,031.85	\$12,568.15	\$0.00	\$43,031.85	\$12,568.15	\$12,568.15	\$0.00
1												
Subdirección de Calidad		\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00

SDI Departamento de Evaluación y Estadísticas
006

	17S Educación	\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$28,700.00	\$9,609.78	\$38,309.78	\$32,651.18	\$5,658.60	\$0.00	\$32,651.18	\$38,309.78	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$9,162.00	\$9,609.78	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$17,738.00	\$0.00	\$17,738.00	\$13,879.40	\$3,858.60	\$0.00	\$13,879.40	\$17,738.00	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
0												



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Ramo o Dependencia												
Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37200	Pasajes terrestres	\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
1	Departamento de Evaluación y Estadísticas	\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
SDI 007	Departamento de Becas											
	17S Educación	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
0	Departamento de Becas	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
SDI 008	Departamento de Tecnologías de la Información y Comunicaciones											
	17S Educación	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
20000	MATERIALES Y SUMINISTROS	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
0												
21100	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,432.38	\$3,567.62	\$0.00	\$1,432.38	\$5,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$14,500.00	\$17,918.52	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$60,000.00	\$0.00	\$60,000.00	\$24,992.20	\$35,007.80	\$24,992.20	\$0.00	\$35,007.80	\$24,992.20	\$24,992.20	\$0.00
1												
24700	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00
1												
24900	Otros materiales y artículos de construcción y r	\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00
1												
29100	Herramientas Menores	\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$87,000.00	\$0.00	\$87,000.00	\$76,380.00	\$10,620.00	\$76,380.00	\$0.00	\$10,620.00	\$76,380.00	\$76,380.00	\$0.00
1												
	Departamento de Tecnologías de la Informació	\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
SECRETARÍA DE DESARROLLO INST		\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$201,289.41	\$607,176.81	\$124,558.76	\$325,848.17	\$607,176.81	\$607,176.81	\$0.00
Total Final		\$146,862,537.00	\$1,061,0...	\$147,923,591.00	\$91,647,321.84	\$56,276,269.16	\$90,662,063.70	\$985,258.14	\$57,261,527...	\$90,662,063.70	\$90,218,283.82	\$443,779.88