



Universidad Politécnica de Pachuca

HIDALGO

Estado sobre el ejercicio del presupuesto Ente Público / Capítulo del Gasto

Del 01/ene./2019 Al 30/sep./2019



Fecha y17/oct./2019

hora de Impresión11:10 a. m.

Ente Público		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Capítulo del Gasto												
10000	SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$72,097,554.74	\$37,119,585.45	\$72,097,554.74	\$0.00	\$37,119,585.45	\$72,097,554.74	\$72,097,554.74	\$0.00
20000	MATERIALES Y SUMINISTROS	\$5,200,277.94	\$473,115.31	\$5,673,393.25	\$3,312,804.83	\$2,360,588.42	\$2,327,546.69	\$985,258.14	\$3,345,846.56	\$2,327,546.69	\$2,011,763.13	\$315,783.56
30000	SERVICIOS GENERALES	\$27,338,430.87	\$699,121.00	\$28,037,551.87	\$15,402,758.91	\$12,634,792.96	\$15,402,758.91	\$0.00	\$12,634,792.96	\$15,402,758.91	\$15,274,762.59	\$127,996.32
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
Total Final		\$146,862,537.00	\$1,061,054.00	\$147,923,591.00	\$91,647,321.84	\$56,276,269.16	\$90,662,063.70	\$985,258.14	\$57,261,527.30	\$90,662,063.70	\$90,218,283.82	\$443,779.88