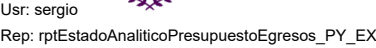
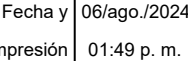


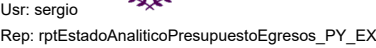
<div><div><div><div><div></div></div><div>UNIVERSIDAD</div></div><div><div><div></div></div><div>HIDALGO</div></div></div><div><div><div></div></div><div>Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024</div></div></div> <div><div><div></div></div><div>EDUCACIÓN</div><div>SECRETARÍA DE EDUCACIÓN PÚBLICA</div></div> <div>Fecha y06/ago./2024</div> <div>hora de Impresión01:49 p. m.</div>								Usr: sergio					Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX		
Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio				
303 GASTO DE INVERSIÓN 2024															
700000	INVERSIONES FINANCIERAS Y C	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00				
790000	Provisiones para contingencias y otra	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00				
799000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00				
799004	Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00				
GASTO DE INVERSIÓN 2024		\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00				
C11 SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E															
200000	MATERIALES Y SUMINISTROS	\$24,200.00	-\$13,625.83	\$10,574.17	\$10,574.17	\$0.00	\$10,574.17	\$0.00	\$1,418.47	\$0.00	\$10,574.17	\$0.00			
210000	Materiales de administración, emisión	\$18,200.00	-\$7,625.83	\$10,574.17	\$10,574.17	\$0.00	\$10,574.17	\$0.00	\$1,418.47	\$0.00	\$10,574.17	\$0.00			
211000	Materiales, útiles y equipos menores de	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$1,418.47	\$0.00	\$10,150.60	\$0.00			
211001	Material de Oficina	\$13,200.00	-\$3,049.40	\$10,150.60	\$10,150.60	\$0.00	\$10,150.60	\$0.00	\$1,418.47	\$0.00	\$10,150.60	\$0.00			
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$4,576.43	\$423.57	\$423.57	\$0.00	\$423.57	\$0.00	\$0.00	\$0.00	\$423.57	\$0.00			
214001	Material para Bienes Informáticos	\$5,000.00	-\$4,576.43	\$423.57	\$423.57	\$0.00	\$423.57	\$0.00	\$0.00	\$0.00	\$423.57	\$0.00			
290000	Herramientas, refacciones y accesorio	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
294000	Refacciones y accesorios menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
294001	Refacciones y accesorios menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
300000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00			
360000	Servicios de comunicación social y p	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00			
362000	Difusión por radio, televisión y otros me	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00			
362001	Difusión por radio, televisión y otros me	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$9,627.07	\$9,627.07	\$0.00	\$0.00			
SEGUIMIENTO AL PROCESO L		\$34,200.00	-\$13,998.76	\$20,201.24	\$20,201.24	\$0.00	\$20,201.24	\$0.00	\$11,045.54	\$9,627.07	\$10,574.17	\$0.00			
C12 ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE															
200000	MATERIALES Y SUMINISTROS	\$4,000.00	-\$1,511.85	\$2,488.15	\$2,488.15	\$0.00	\$2,488.15	\$0.00	\$0.00	\$0.00	\$2,488.15	\$0.00			
210000	Materiales de administración, emisión	\$4,000.00	-\$1,511.85	\$2,488.15	\$2,488.15	\$0.00	\$2,488.15	\$0.00	\$0.00	\$0.00	\$2,488.15	\$0.00			
211000	Materiales, útiles y equipos menores de	\$2,000.00	-\$532.22	\$1,467.78	\$1,467.78	\$0.00	\$1,467.78	\$0.00	\$0.00	\$0.00	\$1,467.78	\$0.00			
211001	Material de Oficina	\$2,000.00	-\$532.22	\$1,467.78	\$1,467.78	\$0.00	\$1,467.78	\$0.00	\$0.00	\$0.00	\$1,467.78	\$0.00			
214000	Materiales, útiles y equipos menores de	\$2,000.00	-\$979.63	\$1,020.37	\$1,020.37	\$0.00	\$1,020.37	\$0.00	\$0.00	\$0.00	\$1,020.37	\$0.00			
214001	Material para Bienes Informáticos	\$2,000.00	-\$979.63	\$1,020.37	\$1,020.37	\$0.00	\$1,020.37	\$0.00	\$0.00	\$0.00	\$1,020.37	\$0.00			
300000	SERVICIOS GENERALES	\$54,500.00	-\$37,371.00	\$17,129.00	\$3,129.00	\$14,000.00	\$3,129.00	\$0.00	\$3,129.00	\$3,129.00	\$0.00	\$14,000.00			



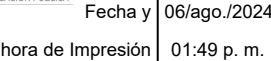
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
C14	IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$81,000.00	-\$42,361.89	\$38,638.11	\$13,638.11	\$25,000.00	\$13,638.11	\$0.00	\$12,483.99	\$9,754.21	\$3,883.90	\$25,000.00
210000	Materiales de administración, emisión	\$6,000.00	-\$2,116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$2,729.78	\$0.00	\$3,883.90	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$2,729.78	\$0.00	\$3,883.90	\$0.00
211001	Material de Oficina	\$4,000.00	-\$116.10	\$3,883.90	\$3,883.90	\$0.00	\$3,883.90	\$0.00	\$2,729.78	\$0.00	\$3,883.90	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$70,000.00	-\$35,245.79	\$34,754.21	\$9,754.21	\$25,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$25,000.00
271000	Vestuario y uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
271001	Vestuario, Uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
273000	Artículos deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$15,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$15,000.00
273001	Artículos Deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$15,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$239,000.00	-\$12,511.15	\$226,488.85	\$79,488.85	\$147,000.00	\$79,488.85	\$0.00	\$79,488.85	\$79,488.85	\$0.00	\$147,000.00
360000	Servicios de comunicación social y p	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$12,754.30	\$12,754.30	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$12,754.30	\$12,754.30	\$0.00	\$15,000.00
362001	Difusión por radio, televisión y otros me	\$15,000.00	\$12,754.30	\$27,754.30	\$12,754.30	\$15,000.00	\$12,754.30	\$0.00	\$12,754.30	\$12,754.30	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$31,480.00	\$32,520.00	\$32,520.00	\$0.00	\$32,520.00	\$0.00	\$32,520.00	\$32,520.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$54,000.00	-\$28,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$54,000.00	-\$28,480.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
380000	Servicios oficiales	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$34,214.55	\$34,214.55	\$0.00	\$40,000.00
381000	Gastos de ceremonial	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$34,214.55	\$34,214.55	\$0.00	\$40,000.00
381001	Gastos de Ceremonial	\$56,000.00	\$18,214.55	\$74,214.55	\$34,214.55	\$40,000.00	\$34,214.55	\$0.00	\$34,214.55	\$34,214.55	\$0.00	\$40,000.00
390000	Otros servicios generales	\$104,000.00	-\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024



C15 ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR

C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$12,000.00	-\$4,372.34	\$7,627.66	\$7,619.18	\$8.48	\$7,619.18	\$0.00	\$3,482.66	\$2,991.52	\$4,627.66	\$8.48
210000	Materiales de administración, emisión	\$12,000.00	-\$4,372.34	\$7,627.66	\$7,619.18	\$8.48	\$7,619.18	\$0.00	\$3,482.66	\$2,991.52	\$4,627.66	\$8.48
211000	Materiales, útiles y equipos menores de \$5,000.00	\$7,500.00	-\$270.37	\$7,229.63	\$7,221.15	\$8.48	\$7,221.15	\$0.00	\$3,482.66	\$2,991.52	\$4,229.63	\$8.48
211001	Material de Oficina	\$4,500.00	-\$270.37	\$4,229.63	\$4,229.63	\$0.00	\$4,229.63	\$0.00	\$491.14	\$0.00	\$4,229.63	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,991.52	\$8.48	\$2,991.52	\$0.00	\$2,991.52	\$2,991.52	\$0.00	\$8.48
214000	Materiales, útiles y equipos menores de \$5,000.00	\$4,500.00	-\$4,101.97	\$398.03	\$398.03	\$0.00	\$398.03	\$0.00	\$0.00	\$0.00	\$398.03	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	-\$4,101.97	\$398.03	\$398.03	\$0.00	\$398.03	\$0.00	\$0.00	\$0.00	\$398.03	\$0.00
300000	SERVICIOS GENERALES	\$5,135,399.00	-\$67,812.46	\$5,067,586.54	\$1,311,104.54	\$3,756,482.00	\$1,311,104.54	\$0.00	\$1,309,820.04	\$1,309,820.04	\$1,284.50	\$3,756,482.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$150,000.00	-\$50,575.50	\$99,424.50	\$39,424.50	\$60,000.00	\$39,424.50	\$0.00	\$38,140.00	\$38,140.00	\$1,284.50	\$60,000.00
334000	Servicios de capacitación	\$150,000.00	-\$50,575.50	\$99,424.50	\$39,424.50	\$60,000.00	\$39,424.50	\$0.00	\$38,140.00	\$38,140.00	\$1,284.50	\$60,000.00
334001	Capacitación	\$150,000.00	-\$50,575.50	\$99,424.50	\$39,424.50	\$60,000.00	\$39,424.50	\$0.00	\$38,140.00	\$38,140.00	\$1,284.50	\$60,000.00
390000	Otros servicios generales	\$4,985,399.00	-\$17,236.96	\$4,968,162.04	\$1,271,680.04	\$3,696,482.00	\$1,271,680.04	\$0.00	\$1,271,680.04	\$1,271,680.04	\$0.00	\$3,696,482.00
392000	Impuestos y derechos	\$1,913,728.00	-\$42,778.68	\$1,870,949.32	\$19,591.32	\$1,851,358.00	\$19,591.32	\$0.00	\$19,591.32	\$19,591.32	\$0.00	\$1,851,358.00
392001	Pago de ISR	\$1,913,728.00	-\$42,778.68	\$1,870,949.32	\$19,591.32	\$1,851,358.00	\$19,591.32	\$0.00	\$19,591.32	\$19,591.32	\$0.00	\$1,851,358.00
398000	Impuesto sobre nóminas y otros que se pagan por concepto de nómina	\$3,071,671.00	\$25,541.72	\$3,097,212.72	\$1,252,088.72	\$1,845,124.00	\$1,252,088.72	\$0.00	\$1,252,088.72	\$1,252,088.72	\$0.00	\$1,845,124.00
398001	Impuesto sobre nóminas y otros que se pagan por concepto de nómina	\$3,071,671.00	\$25,541.72	\$3,097,212.72	\$1,252,088.72	\$1,845,124.00	\$1,252,088.72	\$0.00	\$1,252,088.72	\$1,252,088.72	\$0.00	\$1,845,124.00
FORTALECIMIENTO A LAS FIGURAS DE CAPITAL		\$98,689,352.00	\$12,254,638.00	\$110,943,990.22	\$51,922,131.74	\$59,021,858.48	\$51,922,131.74	\$0.00	\$51,916,710.72	\$51,916,219.58	\$5,912.16	\$59,021,858.48

C17 OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$3,746.84	\$6,603.16	\$6,603.16	\$0.00	\$6,603.16	\$0.00	\$192.97	\$0.00	\$6,603.16	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$3,746.84	\$6,603.16	\$6,603.16	\$0.00	\$6,603.16	\$0.00	\$192.97	\$0.00	\$6,603.16	\$0.00
211000	Materiales, útiles y equipos menores de \$5,000.00	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$192.97	\$0.00	\$4,103.82	\$0.00
211001	Material de Oficina	\$5,350.00	-\$1,246.18	\$4,103.82	\$4,103.82	\$0.00	\$4,103.82	\$0.00	\$192.97	\$0.00	\$4,103.82	\$0.00
214000	Materiales, útiles y equipos menores de \$5,000.00	\$5,000.00	-\$2,500.66	\$2,499.34	\$2,499.34	\$0.00	\$2,499.34	\$0.00	\$0.00	\$0.00	\$2,499.34	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$2,500.66	\$2,499.34	\$2,499.34	\$0.00	\$2,499.34	\$0.00	\$0.00	\$0.00	\$2,499.34	\$0.00
300000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$18,258.00	\$30,000.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$30,000.00
360000	Servicios de comunicación social y publicaciones	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
371000	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
371001	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
440000	Ayudas sociales	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
442000	Becas y otras ayudas para programas de estudio	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
442001	Becas	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
OTORGAMIENTO DE BECAS IN		\$418,850.00	-\$76,943.64	\$341,906.36	\$83,406.36	\$258,500.00	\$83,406.36	\$0.00	\$76,996.17	\$76,803.20	\$6,603.16	\$258,500.00

C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$711,693.00	-\$465,584.18	\$246,108.82	\$246,101.22	\$7.60	\$246,101.22	\$0.00	\$43,991.67	\$43,991.67	\$202,109.55	\$7.60
210000	Materiales de administración, emisión y recepción de correspondencia	\$398,693.00	-\$208,831.68	\$189,861.32	\$189,853.72	\$7.60	\$189,853.72	\$0.00	\$15,267.49	\$15,267.49	\$174,586.23	\$7.60
211000	Materiales, útiles y equipos menores de oficina	\$195,000.00	-\$34,303.06	\$160,696.94	\$160,696.94	\$0.00	\$160,696.94	\$0.00	\$0.00	\$0.00	\$160,696.94	\$0.00
211001	Material de Oficina	\$195,000.00	-\$34,303.06	\$160,696.94	\$160,696.94	\$0.00	\$160,696.94	\$0.00	\$0.00	\$0.00	\$160,696.94	\$0.00
212000	Materiales y útiles de impresión y reprografía	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7,992.40	\$7,992.40	\$0.00	\$7.60
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7,992.40	\$7,992.40	\$0.00	\$7.60
214000	Materiales, útiles y equipos menores de computación	\$60,000.00	-\$46,110.71	\$13,889.29	\$13,889.29	\$0.00	\$13,889.29	\$0.00	\$0.00	\$0.00	\$13,889.29	\$0.00
214001	Material para Bienes Informáticos	\$60,000.00	-\$46,110.71	\$13,889.29	\$13,889.29	\$0.00	\$13,889.29	\$0.00	\$0.00	\$0.00	\$13,889.29	\$0.00
216000	Material de limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$7,275.09	\$7,275.09	\$0.00	\$0.00
216001	Material de Limpieza	\$12,000.00	-\$4,724.91	\$7,275.09	\$7,275.09	\$0.00	\$7,275.09	\$0.00	\$7,275.09	\$7,275.09	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$123,693.00	-\$123,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$123,693.00	-\$123,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción	\$60,000.00	-\$55,000.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	-\$5,000.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	-\$5,000.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$178,000.00	-\$132,494.10	\$45,505.90	\$45,505.90	\$0.00	\$45,505.90	\$0.00	\$22,982.18	\$22,982.18	\$22,523.72	\$0.00
251000	Productos químicos básicos	\$70,000.00	-\$27,275.32	\$42,724.68	\$42,724.68	\$0.00	\$42,724.68	\$0.00	\$20,200.96	\$20,200.96	\$22,523.72	\$0.00
251001	Sustancias Químicas	\$70,000.00	-\$27,275.32	\$42,724.68	\$42,724.68	\$0.00	\$42,724.68	\$0.00	\$20,200.96	\$20,200.96	\$22,523.72	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,000.00	-\$5,218.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	-\$5,218.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
256000	Fibras sintéticas, hules, plásticos y deri	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$75,000.00	-\$69,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
291000	Herramientas menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$25,000.00	-\$19,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$25,000.00	-\$19,258.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$58,000.00	\$9,913.36	\$67,913.36	\$14,913.36	\$53,000.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$53,000.00
330000	Servicios profesionales, científicos, t	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$14,913.36	\$14,913.36	\$0.00	\$0.00
390000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
399006	Otros Servicios Generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
DISTRIBUCIÓN DE MATERIAL		\$769,693.00	-\$455,670.82	\$314,022.18	\$261,014.58	\$53,007.60	\$261,014.58	\$0.00	\$58,905.03	\$58,905.03	\$202,109.55	\$53,007.60

C21 OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN												
200000	MATERIALES Y SUMINISTROS	\$419,367.00	-\$101,211.63	\$318,155.37	\$190,155.37	\$128,000.00	\$190,155.37	\$0.00	\$166,356.02	\$142,577.19	\$47,578.18	\$128,000.00
210000	Materiales de administración, emisión	\$39,492.00	-\$6,343.63	\$33,148.37	\$33,148.37	\$0.00	\$33,148.37	\$0.00	\$16,347.88	\$12,555.05	\$20,593.32	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,600.00	\$8,258.69	\$28,858.69	\$28,858.69	\$0.00	\$28,858.69	\$0.00	\$14,464.40	\$10,671.57	\$18,187.12	\$0.00
211001	Material de Oficina	\$20,000.00	\$1,087.94	\$21,087.94	\$21,087.94	\$0.00	\$21,087.94	\$0.00	\$6,693.65	\$2,900.82	\$18,187.12	\$0.00
211002	Gastos de Oficina	\$600.00	\$7,170.75	\$7,770.75	\$7,770.75	\$0.00	\$7,770.75	\$0.00	\$7,770.75	\$7,770.75	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,600.00	-\$193.80	\$2,406.20	\$2,406.20	\$0.00	\$2,406.20	\$0.00	\$0.00	\$0.00	\$2,406.20	\$0.00
214001	Material para Bienes Informáticos	\$2,600.00	-\$193.80	\$2,406.20	\$2,406.20	\$0.00	\$2,406.20	\$0.00	\$0.00	\$0.00	\$2,406.20	\$0.00
216000	Material de limpieza	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$1,883.48	\$1,883.48	\$0.00	\$0.00
216001	Material de Limpieza	\$14,292.00	-\$12,408.52	\$1,883.48	\$1,883.48	\$0.00	\$1,883.48	\$0.00	\$1,883.48	\$1,883.48	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$240,000.00	-\$494.38	\$239,505.62	\$119,505.62	\$120,000.00	\$119,505.62	\$0.00	\$119,505.62	\$99,519.62	\$19,986.00	\$120,000.00
222000	Productos alimenticios para animales	\$240,000.00	-\$494.38	\$239,505.62	\$119,505.62	\$120,000.00	\$119,505.62	\$0.00	\$119,505.62	\$99,519.62	\$19,986.00	\$120,000.00
222001	Alimentación de Animales	\$240,000.00	-\$494.38	\$239,505.62	\$119,505.62	\$120,000.00	\$119,505.62	\$0.00	\$119,505.62	\$99,519.62	\$19,986.00	\$120,000.00
230000	Materias primas y materiales de produ	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00

<div><div><div><div><div><div></div></div><div>UNIVERSIDAD</div></div><div><div><div></div></div><div>HIDALGO</div></div></div><div><div><div></div></div><div>EDUCACIÓN</div></div><div><div>SECRETARÍA DE EDUCACIÓN PÚBLICA</div></div></div></div> <div>Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024</div> <div><div>Fecha y</div><div>06/ago./2024</div></div> <div><div>hora de Impresión</div><div>01:49 p. m.</div></div>

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214000	Materiales, útiles y equipos menores de \$500.00	\$22,757.00	-\$22,039.77	\$717.23	\$717.23	\$0.00	\$717.23	\$0.00	\$0.00	\$0.00	\$717.23	\$0.00
214001	Material para Bienes Informáticos	\$22,757.00	-\$22,039.77	\$717.23	\$717.23	\$0.00	\$717.23	\$0.00	\$0.00	\$0.00	\$717.23	\$0.00
300000	SERVICIOS GENERALES	\$79,000.00	-\$25,000.00	\$54,000.00	\$25,000.00	\$29,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$29,000.00
360000	Servicios de comunicación social y publicaciones	\$79,000.00	-\$25,000.00	\$54,000.00	\$25,000.00	\$29,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$29,000.00
361000	Difusión por radio, televisión y otros medios	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros medios	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$14,000.00
362001	Difusión por radio, televisión y otros medios	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$14,000.00
OTORGAMIENTO DE EDUCACIÓN SUPERIOR		\$101,757.00	-\$47,039.77	\$54,717.23	\$25,717.23	\$29,000.00	\$25,717.23	\$0.00	\$25,000.00	\$25,000.00	\$717.23	\$29,000.00

C23 FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$9,000.00	-\$2,540.51	\$6,459.49	\$6,459.49	\$0.00	\$6,459.49	\$0.00	\$1,296.78	\$0.00	\$6,459.49	\$0.00
210000	Materiales de administración, emisión de documentos	\$9,000.00	-\$2,540.51	\$6,459.49	\$6,459.49	\$0.00	\$6,459.49	\$0.00	\$1,296.78	\$0.00	\$6,459.49	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$9,000.00	-\$2,540.51	\$6,459.49	\$6,459.49	\$0.00	\$6,459.49	\$0.00	\$1,296.78	\$0.00	\$6,459.49	\$0.00
211001	Material de Oficina	\$9,000.00	-\$2,540.51	\$6,459.49	\$6,459.49	\$0.00	\$6,459.49	\$0.00	\$1,296.78	\$0.00	\$6,459.49	\$0.00
FIRMA DE CONVENIOS DE COLABORACIÓN		\$9,000.00	-\$2,540.51	\$6,459.49	\$6,459.49	\$0.00	\$6,459.49	\$0.00	\$1,296.78	\$0.00	\$6,459.49	\$0.00

C24 FIRMA DE CONVENIOS DE COLABORACIÓN EN MOVILIDAD ACADÉMICA EN EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$15,500.00	-\$3,976.98	\$11,523.02	\$11,523.02	\$0.00	\$11,523.02	\$0.00	\$1,502.80	\$0.00	\$11,523.02	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,500.00	-\$3,976.98	\$11,523.02	\$11,523.02	\$0.00	\$11,523.02	\$0.00	\$1,502.80	\$0.00	\$11,523.02	\$0.00
211000	Materiales, útiles y equipos menores de \$500.00	\$15,500.00	-\$3,976.98	\$11,523.02	\$11,523.02	\$0.00	\$11,523.02	\$0.00	\$1,502.80	\$0.00	\$11,523.02	\$0.00
211001	Material de Oficina	\$15,500.00	-\$3,976.98	\$11,523.02	\$11,523.02	\$0.00	\$11,523.02	\$0.00	\$1,502.80	\$0.00	\$11,523.02	\$0.00
300000	SERVICIOS GENERALES	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
360000	Servicios de comunicación social y publicaciones	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381000	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
381001	Gastos de Ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
FIRMA DE CONVENIOS DE COLABORACIÓN		\$40,500.00	-\$18,976.98	\$21,523.02	\$11,523.02	\$10,000.00	\$11,523.02	\$0.00	\$1,502.80	\$0.00	\$11,523.02	\$10,000.00

C31 PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR

UNIVERSIDAD

HIDALGO

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

Fecha y

06/ago./2024

hora de Impresión

01:49 p. m.

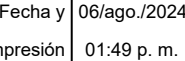
Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$290,000.00	-\$196,878.94	\$93,121.06	\$93,121.06	\$0.00	\$93,121.06	\$0.00	\$74,979.62	\$70,108.40	\$23,012.66	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	\$67,384.50	\$77,384.50	\$77,384.50	\$0.00	\$77,384.50	\$0.00	\$72,961.22	\$68,090.00	\$9,294.50	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$72,961.22	\$68,090.00	\$4,993.66	\$0.00
211001	Material de Oficina	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$72,961.22	\$68,090.00	\$4,993.66	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$699.16	\$4,300.84	\$4,300.84	\$0.00	\$4,300.84	\$0.00	\$0.00	\$0.00	\$4,300.84	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$699.16	\$4,300.84	\$4,300.84	\$0.00	\$4,300.84	\$0.00	\$0.00	\$0.00	\$4,300.84	\$0.00
240000	Materiales y artículos de construcciór	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$160,000.00	-\$144,263.44	\$15,736.56	\$15,736.56	\$0.00	\$15,736.56	\$0.00	\$2,018.40	\$2,018.40	\$13,718.16	\$0.00
251000	Productos químicos básicos	\$80,000.00	-\$64,263.44	\$15,736.56	\$15,736.56	\$0.00	\$15,736.56	\$0.00	\$2,018.40	\$2,018.40	\$13,718.16	\$0.00
251001	Sustancias Químicas	\$80,000.00	-\$64,263.44	\$15,736.56	\$15,736.56	\$0.00	\$15,736.56	\$0.00	\$2,018.40	\$2,018.40	\$13,718.16	\$0.00
255000	Materiales, accesorios y suministros de	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$354,000.00	-\$73,569.77	\$280,430.23	\$8,430.23	\$272,000.00	\$8,430.23	\$0.00	\$8,430.23	\$8,430.23	\$0.00	\$272,000.00
330000	Servicios profesionales, científicos, té	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
361000	Difusión por radio, televisión y otros me	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
361002	Impresiones y Publicaciones Oficiales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
380000	Servicios oficiales	\$80,000.00	\$3,060.00	\$83,060.00	\$3,060.00	\$80,000.00	\$3,060.00	\$0.00	\$3,060.00	\$3,060.00	\$0.00	\$80,000.00
381000	Gastos de ceremonial	\$80,000.00	\$3,060.00	\$83,060.00	\$3,060.00	\$80,000.00	\$3,060.00	\$0.00	\$3,060.00	\$3,060.00	\$0.00	\$80,000.00
381001	Gastos de Ceremonial	\$80,000.00	\$3,060.00	\$83,060.00	\$3,060.00	\$80,000.00	\$3,060.00	\$0.00	\$3,060.00	\$3,060.00	\$0.00	\$80,000.00
390000	Otros servicios generales	\$159,000.00	-\$61,629.77	\$97,370.23	\$5,370.23	\$92,000.00	\$5,370.23	\$0.00	\$5,370.23	\$5,370.23	\$0.00	\$92,000.00
392000	Impuestos y derechos	\$159,000.00	-\$61,629.77	\$97,370.23	\$5,370.23	\$92,000.00	\$5,370.23	\$0.00	\$5,370.23	\$5,370.23	\$0.00	\$92,000.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024



C32 DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR

C33 INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE

C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
294001	Refacciones y accesorios menores de i	\$21,000.00	-\$14,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
300000	SERVICIOS GENERALES	\$345,000.00	-\$195,000.00	\$150,000.00	\$0.00	\$150,000.00	\$6,240.00	-\$6,240.00	\$6,240.00	\$6,240.00	\$0.00	\$143,760.00
330000	Servicios profesionales, científicos, té	\$270,000.00	-\$150,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
331000	Servicios legales, de contabilidad, audi	\$270,000.00	-\$150,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
331002	Servicios de contabilidad, auditoría y se	\$270,000.00	-\$150,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
380000	Servicios oficiales	\$75,000.00	-\$45,000.00	\$30,000.00	\$0.00	\$30,000.00	\$6,240.00	-\$6,240.00	\$6,240.00	\$6,240.00	\$0.00	\$23,760.00
381000	Gastos de ceremonial	\$75,000.00	-\$45,000.00	\$30,000.00	\$0.00	\$30,000.00	\$6,240.00	-\$6,240.00	\$6,240.00	\$6,240.00	\$0.00	\$23,760.00
381001	Gastos de Ceremonial	\$75,000.00	-\$45,000.00	\$30,000.00	\$0.00	\$30,000.00	\$6,240.00	-\$6,240.00	\$6,240.00	\$6,240.00	\$0.00	\$23,760.00
APLICACIÓN DE EVALUACION		\$382,000.00	-\$217,974.75	\$164,025.25	\$7,025.25	\$157,000.00	\$13,265.25	-\$6,240.00	\$6,240.00	\$6,240.00	\$7,025.25	\$150,760.00

C42 EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$13,500.00	-\$7,600.53	\$5,899.47	\$5,899.47	\$0.00	\$5,899.47	\$0.00	\$0.00	\$0.00	\$5,899.47	\$0.00
210000	Materiales de administración, emisió	\$13,500.00	-\$7,600.53	\$5,899.47	\$5,899.47	\$0.00	\$5,899.47	\$0.00	\$0.00	\$0.00	\$5,899.47	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,500.00	-\$3,824.03	\$5,675.97	\$5,675.97	\$0.00	\$5,675.97	\$0.00	\$0.00	\$0.00	\$5,675.97	\$0.00
211001	Material de Oficina	\$9,500.00	-\$3,824.03	\$5,675.97	\$5,675.97	\$0.00	\$5,675.97	\$0.00	\$0.00	\$0.00	\$5,675.97	\$0.00
214000	Materiales, útiles y equipos menores de	\$4,000.00	-\$3,776.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$0.00	\$223.50	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	-\$3,776.50	\$223.50	\$223.50	\$0.00	\$223.50	\$0.00	\$0.00	\$0.00	\$223.50	\$0.00
EVALUACIÓN A DOCENTES DI		\$13,500.00	-\$7,600.53	\$5,899.47	\$5,899.47	\$0.00	\$5,899.47	\$0.00	\$0.00	\$0.00	\$5,899.47	\$0.00

C43 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS												
200000	MATERIALES Y SUMINISTROS	\$151,150.00	-\$132,282.59	\$18,867.41	\$18,867.41	\$0.00	\$18,867.41	\$0.00	\$12,000.00	\$12,000.00	\$6,867.41	\$0.00
210000	Materiales de administración, emisió	\$16,750.00	-\$9,882.59	\$6,867.41	\$6,867.41	\$0.00	\$6,867.41	\$0.00	\$0.00	\$0.00	\$6,867.41	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$8.89	\$4,991.11	\$4,991.11	\$0.00	\$4,991.11	\$0.00	\$0.00	\$0.00	\$4,991.11	\$0.00
211001	Material de Oficina	\$5,000.00	-\$8.89	\$4,991.11	\$4,991.11	\$0.00	\$4,991.11	\$0.00	\$0.00	\$0.00	\$4,991.11	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$9,873.70	\$1,876.30	\$1,876.30	\$0.00	\$1,876.30	\$0.00	\$0.00	\$0.00	\$1,876.30	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$9,873.70	\$1,876.30	\$1,876.30	\$0.00	\$1,876.30	\$0.00	\$0.00	\$0.00	\$1,876.30	\$0.00
240000	Materiales y artículos de construcciór	\$31,800.00	-\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$102,600.00	-\$90,600.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00

UNIVERSIDAD

Politécnica de Pachuca

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y

06/ago./2024

hora de Impresión

01:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291000	Herramientas menores	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$100,000.00	-\$88,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$100,000.00	-\$88,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$677,193.00	\$284,229.41	\$961,422.41	\$584,229.41	\$377,193.00	\$584,229.41	\$0.00	\$584,229.41	\$584,229.41	\$0.00	\$377,193.00
320000	Servicios de arrendamiento	\$677,193.00	\$284,229.41	\$961,422.41	\$584,229.41	\$377,193.00	\$584,229.41	\$0.00	\$584,229.41	\$584,229.41	\$0.00	\$377,193.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$284,229.41	\$961,422.41	\$584,229.41	\$377,193.00	\$584,229.41	\$0.00	\$584,229.41	\$584,229.41	\$0.00	\$377,193.00
327001	Arrendamiento de activos intangibles	\$677,193.00	\$284,229.41	\$961,422.41	\$584,229.41	\$377,193.00	\$584,229.41	\$0.00	\$584,229.41	\$584,229.41	\$0.00	\$377,193.00
APLICACIÓN DE EVALUACION		\$828,343.00	\$151,946.82	\$980,289.82	\$603,096.82	\$377,193.00	\$603,096.82	\$0.00	\$596,229.41	\$596,229.41	\$6,867.41	\$377,193.00
C51 GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR												
300000	SERVICIOS GENERALES	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GESTIÓN DE INFRAESTRUCTU		\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C52 MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$723,200.00	-\$106,758.23	\$616,441.77	\$303,841.77	\$312,600.00	\$303,841.77	\$0.00	\$302,841.85	\$273,978.73	\$29,863.04	\$312,600.00
210000	Materiales de administración, emisión	\$360,000.00	\$17,666.21	\$377,666.21	\$197,666.21	\$180,000.00	\$197,666.21	\$0.00	\$197,666.21	\$197,666.21	\$0.00	\$180,000.00
216000	Material de limpieza	\$360,000.00	\$17,666.21	\$377,666.21	\$197,666.21	\$180,000.00	\$197,666.21	\$0.00	\$197,666.21	\$197,666.21	\$0.00	\$180,000.00
216001	Material de Limpieza	\$360,000.00	\$17,666.21	\$377,666.21	\$197,666.21	\$180,000.00	\$197,666.21	\$0.00	\$197,666.21	\$197,666.21	\$0.00	\$180,000.00
240000	Materiales y artículos de construcciór	\$128,200.00	-\$27,410.61	\$100,789.39	\$52,689.39	\$48,100.00	\$52,689.39	\$0.00	\$52,689.39	\$47,703.71	\$4,985.68	\$48,100.00
241000	Productos minerales no metálicos	\$2,000.00	-\$66.20	\$1,933.80	\$933.80	\$1,000.00	\$933.80	\$0.00	\$933.80	\$933.80	\$0.00	\$1,000.00
241001	Productos minerales no metálicos	\$2,000.00	-\$66.20	\$1,933.80	\$933.80	\$1,000.00	\$933.80	\$0.00	\$933.80	\$933.80	\$0.00	\$1,000.00
242000	Cemento y productos de concreto	\$3,200.00	-\$520.74	\$2,679.26	\$1,079.26	\$1,600.00	\$1,079.26	\$0.00	\$1,079.26	\$1,079.26	\$0.00	\$1,600.00
242001	Cemento y productos de concreto	\$3,200.00	-\$520.74	\$2,679.26	\$1,079.26	\$1,600.00	\$1,079.26	\$0.00	\$1,079.26	\$1,079.26	\$0.00	\$1,600.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
244000	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
244001	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00

UNIVERSIDAD

POLITÉCNICA DE PACHUCA

HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR PROYECTO / PROCESO DEL 01/ENE./2024 AL 30/JUN./2024

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y

06/ago./2024

hora de Impresión

01:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246001	Material Eléctrico	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
247000	Artículos metálicos para la construcciór	\$28,000.00	\$10,703.45	\$38,703.45	\$30,703.45	\$8,000.00	\$30,703.45	\$0.00	\$30,703.45	\$25,717.77	\$4,985.68	\$8,000.00
247001	Artículos metálicos para la construcciór	\$28,000.00	\$10,703.45	\$38,703.45	\$30,703.45	\$8,000.00	\$30,703.45	\$0.00	\$30,703.45	\$25,717.77	\$4,985.68	\$8,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	-\$10,027.12	\$39,972.88	\$19,972.88	\$20,000.00	\$19,972.88	\$0.00	\$19,972.88	\$19,972.88	\$0.00	\$20,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	-\$10,027.12	\$39,972.88	\$19,972.88	\$20,000.00	\$19,972.88	\$0.00	\$19,972.88	\$19,972.88	\$0.00	\$20,000.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	-\$33,180.44	\$79,819.56	\$36,819.56	\$43,000.00	\$36,819.56	\$0.00	\$36,819.56	\$12,942.12	\$23,877.44	\$43,000.00
251000	Productos químicos básicos	\$87,000.00	-\$32,057.88	\$54,942.12	\$12,942.12	\$42,000.00	\$12,942.12	\$0.00	\$12,942.12	\$12,942.12	\$0.00	\$42,000.00
251001	Sustancias Químicas	\$87,000.00	-\$32,057.88	\$54,942.12	\$12,942.12	\$42,000.00	\$12,942.12	\$0.00	\$12,942.12	\$12,942.12	\$0.00	\$42,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	-\$122.56	\$23,877.44	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	-\$122.56	\$23,877.44	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$8,174.27	\$17,825.73	\$6,825.73	\$11,000.00	\$6,825.73	\$0.00	\$6,825.73	\$6,825.73	\$0.00	\$11,000.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$8,174.27	\$17,825.73	\$6,825.73	\$11,000.00	\$6,825.73	\$0.00	\$6,825.73	\$6,825.73	\$0.00	\$11,000.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$8,174.27	\$17,825.73	\$6,825.73	\$11,000.00	\$6,825.73	\$0.00	\$6,825.73	\$6,825.73	\$0.00	\$11,000.00
270000	Vestuario, blancos, prendas de protec	\$9,000.00	-\$3,004.88	\$5,995.12	\$2,995.12	\$3,000.00	\$2,995.12	\$0.00	\$2,995.12	\$2,995.12	\$0.00	\$3,000.00
272000	Prendas de seguridad y protección per	\$9,000.00	-\$3,004.88	\$5,995.12	\$2,995.12	\$3,000.00	\$2,995.12	\$0.00	\$2,995.12	\$2,995.12	\$0.00	\$3,000.00
272001	Prendas de Protección	\$9,000.00	-\$3,004.88	\$5,995.12	\$2,995.12	\$3,000.00	\$2,995.12	\$0.00	\$2,995.12	\$2,995.12	\$0.00	\$3,000.00
290000	Herramientas, refacciones y accesorio	\$87,000.00	-\$52,654.24	\$34,345.76	\$6,845.76	\$27,500.00	\$6,845.76	\$0.00	\$5,845.84	\$5,845.84	\$999.92	\$27,500.00
291000	Herramientas menores	\$11,000.00	-\$8,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
291001	Herramientas Menores	\$11,000.00	-\$8,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
292000	Refacciones y accesorios menores de i	\$12,000.00	-\$1,039.84	\$10,960.16	\$4,960.16	\$6,000.00	\$4,960.16	\$0.00	\$3,960.24	\$3,960.24	\$999.92	\$6,000.00
292001	Refacciones y accesorios menores de i	\$12,000.00	-\$1,039.84	\$10,960.16	\$4,960.16	\$6,000.00	\$4,960.16	\$0.00	\$3,960.24	\$3,960.24	\$999.92	\$6,000.00
293000	Refacciones y accesorios menores de i	\$9,000.00	-\$3,002.40	\$5,997.60	\$997.60	\$5,000.00	\$997.60	\$0.00	\$997.60	\$997.60	\$0.00	\$5,000.00
293001	Refacciones y accesorios menores de i	\$9,000.00	-\$3,002.40	\$5,997.60	\$997.60	\$5,000.00	\$997.60	\$0.00	\$997.60	\$997.60	\$0.00	\$5,000.00
295000	Refacciones y accesorios menores de i	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
295001	Refacciones y accesorios menores de i	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
296000	Refacciones y accesorios menores de i	\$9,000.00	-\$5,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00

UNIVERSIDAD

Politécnica de Pachuca

HIDALGO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR PROYECTO / PROCESO DEL 01/ene./2024 AL 30/jun./2024

Usr: sergio

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

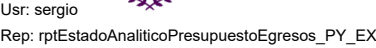
Fecha y

06/ago./2024

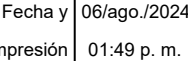
hora de Impresión

01:49 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
296001	Refacciones	\$9,000.00	-\$5,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
298000	Refacciones y accesorios menores de i	\$9,000.00	-\$4,112.00	\$4,888.00	\$888.00	\$4,000.00	\$888.00	\$0.00	\$888.00	\$888.00	\$0.00	\$4,000.00
298001	Refacciones y accesorios menores de i	\$9,000.00	-\$4,112.00	\$4,888.00	\$888.00	\$4,000.00	\$888.00	\$0.00	\$888.00	\$888.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$1,476,388.00	-\$581,067.33	\$895,320.67	\$173,626.67	\$721,694.00	\$150,626.67	\$23,000.00	\$150,626.67	\$150,626.67	\$0.00	\$744,694.00
320000	Servicios de arrendamiento	\$55,000.00	-\$9,091.11	\$45,908.89	\$15,908.89	\$30,000.00	\$15,908.89	\$0.00	\$15,908.89	\$15,908.89	\$0.00	\$30,000.00
326000	Arrendamiento de maquinaria, otros eq	\$55,000.00	-\$9,091.11	\$45,908.89	\$15,908.89	\$30,000.00	\$15,908.89	\$0.00	\$15,908.89	\$15,908.89	\$0.00	\$30,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	-\$9,091.11	\$45,908.89	\$15,908.89	\$30,000.00	\$15,908.89	\$0.00	\$15,908.89	\$15,908.89	\$0.00	\$30,000.00
350000	Servicios de instalación, reparación, r	\$1,421,388.00	-\$571,976.22	\$849,411.78	\$157,717.78	\$691,694.00	\$134,717.78	\$23,000.00	\$134,717.78	\$134,717.78	\$0.00	\$714,694.00
351000	Conservación y mantenimiento menor c	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$46,950.00	\$46,950.00	\$0.00	\$43,000.00
351001	Conservación y mantenimiento menor c	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$46,950.00	\$46,950.00	\$0.00	\$43,000.00
352000	Instalación, reparación y mantenimient	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
353000	Instalación, reparación y mantenimient	\$6,500.00	-\$2,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$2,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
354000	Instalación, reparación y mantenimient	\$8,000.00	-\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
354001	Instalación, reparación y mantenimient	\$8,000.00	-\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$70,411.78	\$70,411.78	\$0.00	\$37,500.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$70,411.78	\$70,411.78	\$0.00	\$37,500.00
357000	Instalación, reparación y mantenimient	\$78,000.00	-\$28,644.00	\$49,356.00	\$17,356.00	\$32,000.00	\$17,356.00	\$0.00	\$17,356.00	\$17,356.00	\$0.00	\$32,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$28,644.00	\$49,356.00	\$17,356.00	\$32,000.00	\$17,356.00	\$0.00	\$17,356.00	\$17,356.00	\$0.00	\$32,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	MANTENIMIENTO A LA INFRAE	\$2,199,588.00	-\$687,825.56	\$1,511,762.44	\$477,468.44	\$1,034,294.00	\$454,468.44	\$23,000.00	\$453,468.52	\$424,605.40	\$29,863.04	\$1,057,294.00
C54	ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS											
200000	MATERIALES Y SUMINISTROS	\$592,000.00	-\$278,545.36	\$313,454.64	\$273,454.64	\$40,000.00	\$273,454.64	\$0.00	\$210,792.17	\$210,792.17	\$62,662.47	\$40,000.00
210000	Materiales de administración, emisión	\$158,000.00	-\$33,545.36	\$124,454.64	\$99,454.64	\$25,000.00	\$99,454.64	\$0.00	\$36,792.17	\$36,792.17	\$62,662.47	\$25,000.00
211000	Materiales, útiles y equipos menores de	\$73,000.00	-\$9,395.51	\$63,604.49	\$48,604.49	\$15,000.00	\$48,604.49	\$0.00	\$18,391.58	\$18,391.58	\$30,212.91	\$15,000.00
211001	Material de Oficina	\$49,000.00	-\$9,238.09	\$39,761.91	\$39,761.91	\$0.00	\$39,761.91	\$0.00	\$9,549.00	\$9,549.00	\$30,212.91	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$157.42	\$23,842.58	\$8,842.58	\$15,000.00	\$8,842.58	\$0.00	\$8,842.58	\$8,842.58	\$0.00	\$15,000.00



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

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Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024



Fecha y 06/ago./2024
hora de Impresión 01:49 p. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331002	Servicios de contabilidad, auditoría y se	\$110,000.00	-\$70,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
336000	Servicios de apoyo administrativo, foto	\$120,000.00	-\$7,479.95	\$112,520.05	\$52,520.05	\$60,000.00	\$52,520.05	\$0.00	\$52,520.05	\$42,539.99	\$9,980.06	\$60,000.00
336001	Servicios de apoyo administrativo, foto	\$120,000.00	-\$7,479.95	\$112,520.05	\$52,520.05	\$60,000.00	\$52,520.05	\$0.00	\$52,520.05	\$42,539.99	\$9,980.06	\$60,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$967,440.00	\$967,440.00	\$0.00	\$967,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967,440.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$967,440.00	\$967,440.00	\$0.00	\$967,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967,440.00
340000	Servicios financieros, bancarios y cor	\$631,000.00	\$69,633.54	\$700,633.54	\$654,633.54	\$46,000.00	\$654,633.54	\$0.00	\$654,633.54	\$654,633.54	\$0.00	\$46,000.00
341000	Servicios financieros y bancarios	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$163,931.55	\$163,931.55	\$0.00	\$46,000.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$163,931.55	\$163,931.55	\$0.00	\$46,000.00
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$490,701.99	\$490,701.99	\$0.00	\$0.00
345001	Seguros	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$490,701.99	\$490,701.99	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$96,000.00	\$10,402.71	\$106,402.71	\$58,402.71	\$48,000.00	\$40,402.71	\$18,000.00	\$40,402.71	\$40,402.71	\$0.00	\$66,000.00
371000	Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$36,000.00	\$2,927.00	\$38,927.00	\$20,927.00	\$18,000.00	\$2,927.00	\$18,000.00	\$2,927.00	\$2,927.00	\$0.00	\$36,000.00
372001	Pasajes terrestres	\$36,000.00	\$2,927.00	\$38,927.00	\$20,927.00	\$18,000.00	\$2,927.00	\$18,000.00	\$2,927.00	\$2,927.00	\$0.00	\$36,000.00
375000	Viáticos en el país	\$60,000.00	\$1,793.71	\$61,793.71	\$31,793.71	\$30,000.00	\$31,793.71	\$0.00	\$31,793.71	\$31,793.71	\$0.00	\$30,000.00
375001	Viáticos en el país	\$60,000.00	\$1,793.71	\$61,793.71	\$31,793.71	\$30,000.00	\$31,793.71	\$0.00	\$31,793.71	\$31,793.71	\$0.00	\$30,000.00
380000	Servicios oficiales	\$411,192.00	\$62,756.57	\$473,948.57	\$172,756.57	\$301,192.00	\$153,906.57	\$18,850.00	\$153,906.57	\$153,906.57	\$0.00	\$320,042.00
381000	Gastos de ceremonial	\$331,192.00	\$47,253.89	\$378,445.89	\$117,253.89	\$261,192.00	\$98,403.89	\$18,850.00	\$98,403.89	\$98,403.89	\$0.00	\$280,042.00
381001	Gastos de Ceremonial	\$331,192.00	\$47,253.89	\$378,445.89	\$117,253.89	\$261,192.00	\$98,403.89	\$18,850.00	\$98,403.89	\$98,403.89	\$0.00	\$280,042.00
382000	Gastos de orden social y cultural	\$80,000.00	\$15,502.68	\$95,502.68	\$55,502.68	\$40,000.00	\$55,502.68	\$0.00	\$55,502.68	\$55,502.68	\$0.00	\$40,000.00
382001	Gastos de orden social	\$80,000.00	\$15,502.68	\$95,502.68	\$55,502.68	\$40,000.00	\$55,502.68	\$0.00	\$55,502.68	\$55,502.68	\$0.00	\$40,000.00
390000	Otros servicios generales	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$36,337.00	\$36,337.00	\$0.00	\$33,000.00
392000	Impuestos y derechos	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$36,337.00	\$36,337.00	\$0.00	\$33,000.00
392006	Pago de derechos	\$68,000.00	\$1,337.00	\$69,337.00	\$36,337.00	\$33,000.00	\$36,337.00	\$0.00	\$36,337.00	\$36,337.00	\$0.00	\$33,000.00
ADMINISTRACIÓN DE RECAUL		\$6,651,072.00	-\$795,141.89	\$5,855,930.11	\$2,947,298.11	\$2,908,632.00	\$2,910,448.11	\$36,850.00	\$2,826,888.98	\$2,812,268.92	\$98,179.19	\$2,945,482.00
Total Final		\$118,362,371.00	\$9,191,731.86	\$127,554,102.86	\$57,388,968.78	\$70,165,134.08	\$57,335,358.78	\$53,610.00	\$56,924,055.11	\$56,844,289.94	\$491,068.84	\$70,218,744.08