

Universidad Politécnica de Pachuca HIDALGO

tico del Ejercicio Presupuesto de Egresos Ramo o Dependencia Del 01/ene./2019 Al 30/sep./2019

a HIDALGO crece contigo

Fecha y 17/oct./2019 hora de Impresión 11:04 a. m.

Usr: JUAN
Rep: rptEstadoPresupuestoEgresosUA_PG_A

E	jercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
C in	Pama/Danandanaia								
17S	Ramo/Dependencia Educación	\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$0.00
173	Sin Ramo/Dependencia	\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$0.00
17S	Educación	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$0.00
170		\$2,370,083.00		\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$0.00
17S	PE Ingeniería en Telemática Educación	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$607,176.81	\$607,176.81	\$607,176.81	\$0.00
170	SECRETARÍA DE DESARROLLO INSTI	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$607,176.81	\$607,176.81	\$607,176.81	\$0.00
	Total Final	\$146,862,537.00		\$147,923,591.00	\$91,647,321.84	\$90,662,063.70	\$90,662,063.70	\$90,218,283.82	\$0.00
17S	Educación	\$143,640,534.00		\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$0.00
173	Sin Ramo/Dependencia	\$143,640,534.00		\$144,734,111.21	\$89,845,973.01	\$89.093.021.75	\$89,093,021.75	\$88,649,241.87	\$0.00
17S	Educación	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$0.00
170	PE Ingeniería en Telemática	\$2,370,083.00		\$2,256,454.81	\$1,069,613.26	\$961.865.14	\$961,865.14	\$961,865.14	\$0.00
17S	Educación	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$607,176.81	\$607,176.81	\$607,176.81	\$0.00
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170	Sin Ramo/Dependencia	\$143,640,534.00		\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$0.00
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170	PE Ingeniería en Telemática	\$2,370,083.00		\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$0.00
17S	Educación	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$607,176.81	\$607,176.81	\$607,176.81	\$0.00
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	Total Final	\$146,862,537.00		\$147,923,591.00	\$91,647,321.84	\$90,662,063.70	\$90,662,063.70	\$90,218,283.82	\$0.00
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	Sin Ramo/Dependencia	\$143,640,534.00		\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$0.00
17S	Educación	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$0.00
170	PE Ingeniería en Telemática	\$2,370,083.00		\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$0.00
17S	Educación	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$607,176.81	\$607,176.81	\$607,176.81	\$0.00
170	SECRETARÍA DE DESARROLLO INSTI	\$851,920.00		\$933,024.98	\$731,735.57	\$607,176.81	\$607,176.81	\$607,176.81	\$0.00
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17S	Educación	\$143,640,534.00		\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$0.00
170	Sin Ramo/Dependencia	\$143,640,534.00		\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$0.00
17S	Educación	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$0.00
170	PE Ingeniería en Telemática	\$2,370,083.00	_	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$0.00
17S	Educación	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$607,176.81	\$607,176.81	\$607,176.81	\$0.00
170	SECRETARÍA DE DESARROLLO INSTI	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$607,176.81	\$607,176.81	\$607,176.81	\$0.00
	Total Final	\$146,862,537.00		\$147,923,591.00	\$91,647,321.84	\$90,662,063.70	\$90,662,063.70	\$90,218,283.82	\$0.00
17S	Educación	\$143,640,534.00		\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$0.00
17.5	Sin Ramo/Dependencia	\$143,640,534.00		\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$0.00
17S	Educación	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$0.00
	PE Ingenieria en Telemática	\$2,370,083.00	<u> </u>	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$0.00
17S	Educación	\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$607,176.81	\$607,176.81	\$607,176.81	\$0.00
1/3		\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$607,176.81	\$607,176.81	\$607,176.81	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	φου 1,920.00	φο 1, 104.98	Ф 933,024.98	\$131,133.51	φουτ, ιτο.8 Ι	φουτ, ιτο.81	φουτ, ιτο.81	\$0.0



Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Universidad Politécnica de Pachuca HIDALGO

tico del Ejercicio Presupuesto de Egresos Ramo o Dependencia

Del 01/ene./2019 Al 30/sep./2019

HIDALGO crece contigo

Fecha y 17/oct./2019 hora de Impresión 11:04 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	Total Final	\$146,862,537.00	\$1,061,054.00	\$147,923,591.00	\$91,647,321.84	\$90,662,063.70	\$90,662,063.70	\$90,218,283.82	\$0.00
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	Total Final	\$146,862,537.00	\$1,061,054.00	\$147,923,591.00	\$91,647,321.84	\$90,662,063.70	\$90,662,063.70	\$90,218,283.82	\$0.00