## Universidad Politécnica de Pachuca HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023



Fecha y 21/jul./202

Usr: SERGIO

Rep: rptEstadoAnaliticoPresupuestoEgresos UA

Rep: rp	tEstadoAnaliticoPresupuestoEgresos_UA_EX									hora de	e Impresión   02:53 p. m	1.
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	DCS005 Subdirecci	ón de Comi	unicación Soci	al								
200000	MATERIALES Y SUMINISTROS	\$42,767.00	-\$42,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$42,767.00	-\$42,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$30,010.00	-\$30,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$30,010.00	-\$30,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
360000	Servicios de comunicación social y p	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
361000	Difusión por radio, televisión y otros mε	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$25,000.00
362001	Difusión por radio, televisión y otros mε	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$25,000.00
	Subdirección de Comunicación	\$132,767.00	-\$15,567.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
	DCS006 Vinculación	n v Extensio	ón									
200000	MATERIALES Y SUMINISTROS	\$210,070.00	-\$16,779.24	\$193,290.76	\$103,290.76	\$90,000.00	\$103,290.76	\$0.00	\$103,290.76	\$103,290.76	\$0.00	\$90,000.00
210000	Materiales de administración, emisión	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# Usr: SERGIO Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

## Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorio	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$579,656.00	-\$66,256.00	\$513,400.00	\$70,200.00	\$443,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$443,200.00
330000	Servicios profesionales, científicos, té	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00
331000	Servicios legales, de contabilidad, audi	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00
331003	Servicios de Consultoría	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00
380000	Servicios oficiales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381000	Gastos de ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381001	Gastos de Ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
	Vinculación y Extensión	\$789,726.00	-\$83,035.24	\$706,690.76	\$173,490.76	\$533,200.00	\$173,490.76	\$0.00	\$173,490.76	\$173,490.76	\$0.00	\$533,200.00

#### DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO

200000	MATERIALES Y SUMINISTROS	\$237,000.00	-\$203,573.60	\$33,426.40	\$33,426.40	\$0.00	\$33,426.40	\$0.00	\$33,426.40	\$24,161.64	\$9,264.76	\$0.00
210000	Materiales de administración, emisión	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$75,000.00	-\$70,735.20	\$4,264.80	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00
246000	Material eléctrico y electrónico	\$75,000.00	-\$70,735.20	\$4,264.80	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00
246001	Material Eléctrico	\$5,000.00	-\$735.20	\$4,264.80	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00
246002	Material Electrónico	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$150,000.00	-\$125,838.36	\$24,161.64	\$24,161.64	\$0.00	\$24,161.64	\$0.00	\$24,161.64	\$24,161.64	\$0.00	\$0.00
251000	Productos químicos básicos	\$80,000.00	-\$55,838.36	\$24,161.64	\$24,161.64	\$0.00	\$24,161.64	\$0.00	\$24,161.64	\$24,161.64	\$0.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	-\$55,838.36	\$24,161.64	\$24,161.64	\$0.00	\$24,161.64	\$0.00	\$24,161.64	\$24,161.64	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$10,000.00	-\$5,000.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00
291000	Herramientas menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ı	\$5,000.00	-\$0.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00

# Usr: SERGIO Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

## Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298001	Refacciones y accesorios menores de ı	\$5,000.00	-\$0.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00
300000	SERVICIOS GENERALES	\$378,000.00	-\$85,086.05	\$292,913.95	\$26,913.95	\$266,000.00	\$26,913.95	\$0.00	\$26,913.95	\$26,913.95	\$0.00	\$266,000.00
330000	Servicios profesionales, científicos, te	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331000	Servicios legales, de contabilidad, audi	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331003	Servicios de Consultoría	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
360000	Servicios de comunicación social y p	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
361000	Difusión por radio, televisión y otros me	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
361002	Impresiones y Publicaciones Oficiales	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
390000	Otros servicios generales	\$244,000.00	-\$85,086.05	\$158,913.95	\$26,913.95	\$132,000.00	\$26,913.95	\$0.00	\$26,913.95	\$26,913.95	\$0.00	\$132,000.00
392000	Impuestos y derechos	\$244,000.00	-\$85,086.05	\$158,913.95	\$26,913.95	\$132,000.00	\$26,913.95	\$0.00	\$26,913.95	\$26,913.95	\$0.00	\$132,000.00
392006	Pago de derechos	\$244,000.00	-\$85,086.05	\$158,913.95	\$26,913.95	\$132,000.00	\$26,913.95	\$0.00	\$26,913.95	\$26,913.95	\$0.00	\$132,000.00
500000	BIENES MUEBLES, INMUEBLES	\$1,172,000.00	-\$1,129,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
510000	Mobiliario y equipo de administración	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
515001	Bienes informáticos	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
530000	Equipo e instrumental médico y de lal	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$430,000.00	-\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramienta	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIRECCIÓN DE INVESTIGACIÓ	\$1,787,000.00	-\$1,417,771.85	\$369,228.15	\$103,228.15	\$266,000.00	\$103,228.15	\$0.00	\$103,228.15	\$86,075.39	\$17,152.76	\$266,000.00

#### **DVN002** Departamento de Vinculación y Extensión

200000	MATERIALES Y SUMINISTROS	\$19,000.00	-\$15,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

## Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Fi	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones /	Egresos	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos	Comprometido No Devengado	Egresos Ejercido	Pagada	Cuentas por Pagar Deuda	Subejercicio
	ercicio del rifesupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Develigado	Egresos Ejercido	Pagado	Payar Deuua	Subejercicio
290000	Herramientas, refacciones y accesorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294001	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
360000	Servicios de comunicación social y p	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362000	Difusión por radio, televisión y otros mε	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362001	Difusión por radio, televisión y otros mε	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	Departamento de Vinculación y	\$23,000.00	-\$15,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00

#### SAC000 SECRETARÍA ACADÉMICA

200000	MATERIALES Y SUMINISTROS	\$814,761.00	-\$740,909.59	\$73,851.41	\$73,851.41	\$0.00	\$73,851.41	\$0.00	\$73,851.41	\$69,623.21	\$4,228.20	\$0.00
210000	Materiales de administración, emisión	\$497,600.00	-\$465,901.54	\$31,698.46	\$31,698.46	\$0.00	\$31,698.46	\$0.00	\$31,698.46	\$31,698.46	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$209,950.00	-\$207,231.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
211001	Material de Oficina	\$206,950.00	-\$206,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	-\$281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$7,342.80	\$7,342.80	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$7,342.80	\$7,342.80	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$67,850.00	-\$67,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$67,850.00	-\$67,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	-\$92.80	\$11,907.20	\$11,907.20	\$0.00	\$11,907.20	\$0.00	\$11,907.20	\$11,907.20	\$0.00	\$0.00
216001	Material de Limpieza	\$12,000.00	-\$92.80	\$11,907.20	\$11,907.20	\$0.00	\$11,907.20	\$0.00	\$11,907.20	\$11,907.20	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$200,200.00	-\$190,470.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
217001	Material Didáctico	\$200,200.00	-\$190,470.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$64,000.00	-\$44,153.85	\$19,846.15	\$19,846.15	\$0.00	\$19,846.15	\$0.00	\$19,846.15	\$19,846.15	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$49,000.00	-\$37,041.85	\$11,958.15	\$11,958.15	\$0.00	\$11,958.15	\$0.00	\$11,958.15	\$11,958.15	\$0.00	\$0.00
246001	Material Eléctrico	\$21,000.00	-\$9,041.85	\$11,958.15	\$11,958.15	\$0.00	\$11,958.15	\$0.00	\$11,958.15	\$11,958.15	\$0.00	\$0.00
246002	Material Electrónico	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$160,011.00	-\$137,704.20	\$22,306.80	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$22,306.80	\$18,078.60	\$4,228.20	\$0.00
251000	Productos químicos básicos	\$54,500.00	-\$32,193.20	\$22,306.80	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$22,306.80	\$18,078.60	\$4,228.20	\$0.00
251001	Sustancias Químicas	\$54,500.00	-\$32,193.20	\$22,306.80	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$22,306.80	\$18,078.60	\$4,228.20	\$0.00



EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚRI ICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

**Egresos** Presupuesto Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido **Cuentas por** Ampliaciones / Ejercicio del Presupuesto 31/12/2023 (Reducciones) Modificado Comprometido Comprometer Devengado No Devengado **Egresos Ejercido** Pagado Pagar Deuda Subejercicio 254000 Materiales, accesorios y suministros me \$8,000.00 -\$8.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 254001 Materiales y Suministros Médicos \$8,000.00 -\$8,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 255000 Materiales, accesorios y suministros de \$90,711.00 -\$90,711.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 255001 Materiales y Suministros de Laboratorio \$90,711.00 -\$90,711.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 256000 Fibras sintéticas, hules, plásticos y deri \$6,800.00 -\$6,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 256001 Fibras sintéticas, hules, plásticos y deri \$6,800.00 -\$6,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 290000 \$93,150.00 -\$93.150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Herramientas, refacciones y accesorio 291000 \$65,250.00 -\$65,250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Herramientas menores 291001 Herramientas Menores \$65,250,00 -\$65.250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 294000 \$27,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Refacciones y accesorios menores de -\$27,900.00 \$0.00 \$0.00 294001 \$27,900.00 -\$27,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Refacciones y accesorios menores de 300000 **SERVICIOS GENERALES** \$581,350.00 \$164,500.00 \$60,000.00 \$104,500.00 \$60,000.00 \$0.00 \$60,000.00 \$40,000.00 \$20,000.00 \$104,500.00 -\$416,850.00 \$169,500.00 -\$5,000.00 \$164,500.00 \$60,000.00 \$60,000.00 \$60,000.00 \$40,000.00 \$20,000.00 \$104,500.00 330000 Servicios profesionales, científicos, té \$104,500.00 \$0.00 331000 Servicios legales, de contabilidad, audi \$52,500.00 \$0.00 \$52,500.00 \$0.00 \$52.500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52,500,00 331003 \$52,500.00 \$52,500,00 \$0.00 \$52.500.00 \$0.00 \$52.500.00 Servicios de Consultoría \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 334000 Servicios de capacitación \$112,000.00 \$0.00 \$112,000.00 \$60,000.00 \$52,000.00 \$60,000.00 \$0.00 \$60,000.00 \$40,000.00 \$20,000,00 \$52,000.00 334001 Capacitación \$112,000.00 \$0.00 \$112,000,00 \$60,000.00 \$52,000.00 \$60,000,00 \$0.00 \$60,000.00 \$40,000.00 \$20,000.00 \$52,000,00 336000 Servicios de apoyo administrativo, fotoc \$5,000.00 -\$5.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 336001 \$5,000.00 -\$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Servicios de apoyo administrativo, fotoc 370000 Servicios de traslado y viáticos \$11,850.00 -\$11,850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 372000 \$6,000.00 -\$6,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Pasajes terrestres \$0.00 372001 \$6,000.00 -\$6,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Pasajes terrestres 375000 \$5,850.00 -\$5,850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Viáticos en el país \$0.00 \$0.00 375001 Viáticos en el país \$5,850.00 -\$5,850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 390000 \$400,000.00 -\$400,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Otros servicios generales 392000 Impuestos y derechos \$400,000.00 -\$400,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 392006 \$400,000.00 -\$400,000.00 Pago de derechos \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SECRETARÍA ACADÉMICA \$1,396,111.00 -\$1,157,759.59 \$0.00 \$238,351.41 \$133,851.41 \$104,500.00 \$133,851.41 \$133,851.41 \$109,623.21 \$24,228.20 \$104,500.00

#### SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$116,000.00	-\$57,394.40	\$58,605.60	\$28,605.60	\$30,000.00	\$28,605.60	\$0.00	\$28,605.60	\$28,605.60	\$0.00	\$30,000.00
210000	Materiales de administración, emisión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$105,000.00	-\$47,183.20	\$57,816.80	\$27,816.80	\$30,000.00	\$27,816.80	\$0.00	\$27,816.80	\$27,816.80	\$0.00	\$30,000.00
271000	Vestuario y uniformes	\$80,000.00	-\$40,164.00	\$39,836.00	\$19,836.00	\$20,000.00	\$19,836.00	\$0.00	\$19,836.00	\$19,836.00	\$0.00	\$20,000.00
271001	Vestuario, Uniformes	\$80,000.00	-\$40,164.00	\$39,836.00	\$19,836.00	\$20,000.00	\$19,836.00	\$0.00	\$19,836.00	\$19,836.00	\$0.00	\$20,000.00
273000	Artículos deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
273001	Artículos Deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$201,000.00	-\$19,560.77	\$181,439.23	\$58,439.23	\$123,000.00	\$58,439.23	\$0.00	\$58,439.23	\$58,439.23	\$0.00	\$123,000.00
330000	Servicios profesionales, científicos, te	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
331000	Servicios legales, de contabilidad, audi	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
331003	Servicios de Consultoría	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
360000	Servicios de comunicación social y p	\$15,000.00	\$1,379.99	\$16,379.99	\$1,379.99	\$15,000.00	\$1,379.99	\$0.00	\$1,379.99	\$1,379.99	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros mε	\$15,000.00	\$1,379.99	\$16,379.99	\$1,379.99	\$15,000.00	\$1,379.99	\$0.00	\$1,379.99	\$1,379.99	\$0.00	\$15,000.00
362001	Difusión por radio, televisión y otros mε	\$15,000.00	\$1,379.99	\$16,379.99	\$1,379.99	\$15,000.00	\$1,379.99	\$0.00	\$1,379.99	\$1,379.99	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$64,000.00	-\$21,484.75	\$42,515.25	\$38,515.25	\$4,000.00	\$38,515.25	\$0.00	\$38,515.25	\$38,515.25	\$0.00	\$4,000.00
372000	Pasajes terrestres	\$54,000.00	-\$27,384.75	\$26,615.25	\$22,615.25	\$4,000.00	\$22,615.25	\$0.00	\$22,615.25	\$22,615.25	\$0.00	\$4,000.00
372001	Pasajes terrestres	\$54,000.00	-\$27,384.75	\$26,615.25	\$22,615.25	\$4,000.00	\$22,615.25	\$0.00	\$22,615.25	\$22,615.25	\$0.00	\$4,000.00
375000	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00	\$0.00
380000	Servicios oficiales	\$18,000.00	\$1,205.75	\$19,205.75	\$7,205.75	\$12,000.00	\$7,205.75	\$0.00	\$7,205.75	\$7,205.75	\$0.00	\$12,000.00
382000	Gastos de orden social y cultural	\$18,000.00	\$1,205.75	\$19,205.75	\$7,205.75	\$12,000.00	\$7,205.75	\$0.00	\$7,205.75	\$7,205.75	\$0.00	\$12,000.00
382001	Gastos de orden social	\$18,000.00	\$1,205.75	\$19,205.75	\$7,205.75	\$12,000.00	\$7,205.75	\$0.00	\$7,205.75	\$7,205.75	\$0.00	\$12,000.00
	Departamento de Actividades (	\$317,000.00	-\$76,955.17	\$240,044.83	\$87,044.83	\$153,000.00	\$87,044.83	\$0.00	\$87,044.83	\$87,044.83	\$0.00	\$153,000.00

#### Universidad Politécnica de Pachuca **HIDALGO** Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

EDUCACIÓN

hora de Impresión 02:53 p. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos UA EX

Rep: rp	tEstadoAnaliticoPresupuestoEgresos_UA_EX									hora de	e Impresion   02:53 p. m	1.
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	SAC018 Área de Be	cas										
200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
440000	Ayudas sociales	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
442000	Becas y otras ayudas para programas (	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
442001	Becas	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
	Área de Becas	\$435,850.00	-\$97,030.13	\$338,819.87	\$63,319.87	\$275,500.00	\$63,319.87	\$0.00	\$63,319.87	\$63,319.87	\$0.00	\$275,500.00
	SAC019 Departamen	nto de Serv	icios Escolar	es								
200000	MATERIALES Y SUMINISTROS	\$143,000.00	-\$75,000.00	\$68,000.00	\$57,000.00	\$11,000.00	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$11,000.00
210000	Materiales de administración, emisión	\$143,000.00	-\$75,000.00	\$68,000.00	\$57,000.00	\$11,000.00	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$11,000.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00
212001	Materiales y Útiles de Impresión	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	-\$70,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$70,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	-\$519,590.00	\$1,096,400.00	\$30,000.00	\$1,066,400.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,066,400.00
330000	Servicios profesionales, científicos, té	\$713,400.00	-\$200,000.00	\$513,400.00	\$30,000.00	\$483,400.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$483,400.00
331000	Servicios legales, de contabilidad, audi	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
331003	Servicios de Consultoría	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
336000	Servicios de apoyo administrativo, foto	\$355,800.00	-\$200,000.00	\$155,800.00	\$0.00	\$155,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,800.00



EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 nora de Impresión 02:53 p. m.

Rep: rpf	EstadoAnaliticoPresupuestoEgresos_UA_EX									hora de	e Impresión   02:53 p. ı	m.
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
336001	Servicios de apoyo administrativo, foto	\$355,800.00	-\$200,000.00	\$155,800.00	\$0.00	\$155,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,800.00
390000	Otros servicios generales	\$902,590.00	-\$319,590.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,000.00
392000	Impuestos y derechos	\$902,590.00	-\$319,590.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,000.00
392006	Pago de derechos	\$902,590.00	-\$319,590.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,000.00
	Departamento de Servicios Esc	\$1,758,990.00	-\$594,590.00	\$1,164,400.00	\$87,000.00	\$1,077,400.00	\$87,000.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$1,077,400.00
	SAD000 SECRETAR	RÍA ADMINIS	STRATIVA									
100000	SERVICIOS PERSONALES	\$117,856,569.00	-\$106,385.77	\$117,750,183.23	\$49,028,152.23	\$68,722,031.00	\$49,028,152.23	\$0.00	\$49,028,152.23	\$49,028,152.23	\$0.00	\$68,722,031.00
110000	Remuneraciones al personal de carác	\$81,228,196.00	-\$281,530.20	\$80,946,665.80	\$40,217,389.80	\$40,729,276.00	\$40,217,389.80	\$0.00	\$40,217,389.80	\$40,217,389.80	\$0.00	\$40,729,276.00
113000	Sueldos base al personal permanente	\$81,228,196.00	-\$281,530.20	\$80,946,665.80	\$40,217,389.80	\$40,729,276.00	\$40,217,389.80	\$0.00	\$40,217,389.80	\$40,217,389.80	\$0.00	\$40,729,276.00
113001	Sueldos	\$81,228,196.00	-\$281,530.20	\$80,946,665.80	\$40,217,389.80	\$40,729,276.00	\$40,217,389.80	\$0.00	\$40,217,389.80	\$40,217,389.80	\$0.00	\$40,729,276.00
130000	Remuneraciones adicionales y especi	\$20,081,413.00	-\$4,628.22	\$20,076,784.78	\$255,369.78	\$19,821,415.00	\$255,369.78	\$0.00	\$255,369.78	\$255,369.78	\$0.00	\$19,821,415.00
132000	Primas de vacaciones, dominical y grat	\$20,081,413.00	-\$4,628.22	\$20,076,784.78	\$255,369.78	\$19,821,415.00	\$255,369.78	\$0.00	\$255,369.78	\$255,369.78	\$0.00	\$19,821,415.00
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	-\$33,166.56	\$6,510,215.44	\$49,333.44	\$6,460,882.00	\$49,333.44	\$0.00	\$49,333.44	\$49,333.44	\$0.00	\$6,460,882.00
132002	Gratificación Anual	\$13,538,031.00	\$28,538.34	\$13,566,569.34	\$206,036.34	\$13,360,533.00	\$206,036.34	\$0.00	\$206,036.34	\$206,036.34	\$0.00	\$13,360,533.00
140000	Seguridad Social	\$16,546,960.00	\$179,772.65	\$16,726,732.65	\$8,555,392.65	\$8,171,340.00	\$8,555,392.65	\$0.00	\$8,555,392.65	\$8,555,392.65	\$0.00	\$8,171,340.00
141000	Aportaciones de seguridad social	\$10,428,044.00	\$514,417.35	\$10,942,461.35	\$5,838,265.35	\$5,104,196.00	\$5,838,265.35	\$0.00	\$5,838,265.35	\$5,838,265.35	\$0.00	\$5,104,196.00
141001	Aportaciones al ISSSTE	\$7,969,316.00	\$507,882.51	\$8,477,198.51	\$4,605,854.51	\$3,871,344.00	\$4,605,854.51	\$0.00	\$4,605,854.51	\$4,605,854.51	\$0.00	\$3,871,344.00
141004	Aportaciones al Seguro de Cesantía en	\$2,458,728.00	\$6,534.84	\$2,465,262.84	\$1,232,410.84	\$1,232,852.00	\$1,232,410.84	\$0.00	\$1,232,410.84	\$1,232,410.84	\$0.00	\$1,232,852.00
142000	Aportaciones a fondos de vivienda	\$3,872,012.00	\$10,289.52	\$3,882,301.52	\$1,940,805.52	\$1,941,496.00	\$1,940,805.52	\$0.00	\$1,940,805.52	\$1,940,805.52	\$0.00	\$1,941,496.00
142001	Aportaciones a FOVISSSTE	\$3,872,012.00	\$10,289.52	\$3,882,301.52	\$1,940,805.52	\$1,941,496.00	\$1,940,805.52	\$0.00	\$1,940,805.52	\$1,940,805.52	\$0.00	\$1,941,496.00
143000	Aportaciones al sistema para el retiro	\$2,246,904.00	-\$344,934.22	\$1,901,969.78	\$776,321.78	\$1,125,648.00	\$776,321.78	\$0.00	\$776,321.78	\$776,321.78	\$0.00	\$1,125,648.00
143001	Aportaciones al S.A.R.	\$2,246,904.00	-\$344,934.22	\$1,901,969.78	\$776,321.78	\$1,125,648.00	\$776,321.78	\$0.00	\$776,321.78	\$776,321.78	\$0.00	\$1,125,648.00
200000	MATERIALES Y SUMINISTROS	\$738,000.00	-\$456,046.04	\$281,953.96	\$256,953.96	\$25,000.00	\$256,953.96	\$0.00	\$256,953.96	\$256,953.96	\$0.00	\$25,000.00
210000	Materiales de administración, emisión	\$158,000.00	-\$82,239.06	\$75,760.94	\$50,760.94	\$25,000.00	\$50,760.94	\$0.00	\$50,760.94	\$50,760.94	\$0.00	\$25,000.00
211000	Materiales, útiles y equipos menores de	\$73,000.00	-\$40,217.14	\$32,782.86	\$17,782.86	\$15,000.00	\$17,782.86	\$0.00	\$17,782.86	\$17,782.86	\$0.00	\$15,000.00
211001	Material de Oficina	\$49,000.00	-\$40,041.95	\$8,958.05	\$8,958.05	\$0.00	\$8,958.05	\$0.00	\$8,958.05	\$8,958.05	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$175.19	\$23,824.81	\$8,824.81	\$15,000.00	\$8,824.81	\$0.00	\$8,824.81	\$8,824.81	\$0.00	\$15,000.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	\$19,985.28	\$39,985.28	\$29,985.28	\$10,000.00	\$29,985.28	\$0.00	\$29,985.28	\$29,985.28	\$0.00	\$10,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$19,985.28	\$39,985.28	\$29,985.28	\$10,000.00	\$29,985.28	\$0.00	\$29,985.28	\$29,985.28	\$0.00	\$10,000.00
214000	Materiales, útiles y equipos menores de	\$65,000.00	-\$62,007.20	\$2,992.80	\$2,992.80	\$0.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$65,000.00	-\$62,007.20	\$2,992.80	\$2,992.80	\$0.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$0.00





Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Ei	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$163,794.58	\$196,205.42	\$196,205.42	\$0.00	\$196,205.42	\$0.00	\$196,205.42	\$196,205.42	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$163,794.58	\$196,205.42	\$196,205.42	\$0.00	\$196,205.42	\$0.00	\$196,205.42	\$196,205.42	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$360,000.00	-\$163,794.58	\$196,205.42	\$196,205.42	\$0.00	\$196,205.42	\$0.00	\$196,205.42	\$196,205.42	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$9,987.60	\$9,987.60	\$0.00	\$0.00
272000	Prendas de seguridad y protección per:	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$9,987.60	\$9,987.60	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$9,987.60	\$9,987.60	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,133,074.00	\$188,755.02	\$11,321,829.02	\$4,684,908.63	\$6,636,920.39	\$4,684,908.63	\$0.00	\$4,684,908.63	\$4,677,678.36	\$7,230.27	\$6,636,920.39
310000	Servicios básicos	\$2,573,200.00	-\$52,199.62	\$2,521,000.38	\$1,205,001.16	\$1,315,999.22	\$1,205,001.16	\$0.00	\$1,205,001.16	\$1,201,302.09	\$3,699.07	\$1,315,999.22
311000	Energía eléctrica	\$1,656,000.00	-\$41,196.00	\$1,614,804.00	\$786,804.00	\$828,000.00	\$786,804.00	\$0.00	\$786,804.00	\$786,804.00	\$0.00	\$828,000.00
311001	Servicio de Energía Eléctrica	\$1,656,000.00	-\$41,196.00	\$1,614,804.00	\$786,804.00	\$828,000.00	\$786,804.00	\$0.00	\$786,804.00	\$786,804.00	\$0.00	\$828,000.00
313000	Agua	\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$53,426.24	\$49,727.17	\$3,699.07	\$42,000.00
313001	Servicio de Agua	\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$53,426.24	\$49,727.17	\$3,699.07	\$42,000.00
314000	Telefonía tradicional	\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$364,494.00	\$364,494.00	\$0.00	\$379,800.00
314001	Servicio Telefónico Tradicional	\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$364,494.00	\$364,494.00	\$0.00	\$379,800.00
317000	Servicios de acceso de Internet, redes	\$63,600.00	-\$1,400.78	\$62,199.22	\$0.00	\$62,199.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,199.22
317001	Servicios de Conducción de Señales A	\$63,600.00	-\$1,400.78	\$62,199.22	\$0.00	\$62,199.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,199.22
318000	Servicios postales y telegráficos	\$10,000.00	-\$5,723.08	\$4,276.92	\$276.92	\$4,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$4,000.00
318001	Servicio Postal	\$10,000.00	-\$5,723.08	\$4,276.92	\$276.92	\$4,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$4,000.00
320000	Servicios de arrendamiento	\$563,865.00	-\$148,164.20	\$415,700.80	\$45,100.80	\$370,600.00	\$45,100.80	\$0.00	\$45,100.80	\$45,100.80	\$0.00	\$370,600.00
323000	Arrendamiento de mobiliario y equipo d	\$91,200.00	-\$499.20	\$90,700.80	\$45,100.80	\$45,600.00	\$45,100.80	\$0.00	\$45,100.80	\$45,100.80	\$0.00	\$45,600.00
323002	Arrendamiento de Equipo de Fotocopia	\$91,200.00	-\$499.20	\$90,700.80	\$45,100.80	\$45,600.00	\$45,100.80	\$0.00	\$45,100.80	\$45,100.80	\$0.00	\$45,600.00
327000	Arrendamiento de activos intangibles	\$472,665.00	-\$147,665.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
327001	Arrendamiento de activos intangibles	\$472,665.00	-\$147,665.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
330000	Servicios profesionales, científicos, té	\$2,273,600.00	-\$10,299.10	\$2,263,300.90	\$1,155,860.90	\$1,107,440.00	\$1,155,860.90	\$0.00	\$1,155,860.90	\$1,154,329.70	\$1,531.20	\$1,107,440.00
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$50,586.67	\$216,133.33	\$112,133.33	\$104,000.00	\$112,133.33	\$0.00	\$112,133.33	\$112,133.33	\$0.00	\$104,000.00
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$50,586.67	\$216,133.33	\$112,133.33	\$104,000.00	\$112,133.33	\$0.00	\$112,133.33	\$112,133.33	\$0.00	\$104,000.00
336000	Servicios de apoyo administrativo, fotoc	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$124,594.98	\$123,063.78	\$1,531.20	\$36,000.00

## Usr: SERGIO

Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

## Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN DUBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Ej	ercicio del Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
336001	Servicios de apoyo administrativo, foto	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$124,594.98	\$123,063.78	\$1,531.20	\$36,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$919,132.59	\$919,132.59	\$0.00	\$967,440.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$919,132.59	\$919,132.59	\$0.00	\$967,440.00
340000	Servicios financieros, bancarios y cor	\$456,000.00	-\$120,821.76	\$335,178.24	\$289,178.24	\$46,000.00	\$289,178.24	\$0.00	\$289,178.24	\$289,178.24	\$0.00	\$46,000.00
341000	Servicios financieros y bancarios	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$140,327.04	\$140,327.04	\$0.00	\$46,000.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$140,327.04	\$140,327.04	\$0.00	\$46,000.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$0.00
345001	Seguros	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$15,000.00	\$8,902.00	\$23,902.00	\$20,458.00	\$3,444.00	\$20,458.00	\$0.00	\$20,458.00	\$20,458.00	\$0.00	\$3,444.00
361000	Difusión por radio, televisión y otros me	\$15,000.00	\$8,902.00	\$23,902.00	\$20,458.00	\$3,444.00	\$20,458.00	\$0.00	\$20,458.00	\$20,458.00	\$0.00	\$3,444.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$8,902.00	\$23,902.00	\$20,458.00	\$3,444.00	\$20,458.00	\$0.00	\$20,458.00	\$20,458.00	\$0.00	\$3,444.00
370000	Servicios de traslado y viáticos	\$109,410.00	\$39,144.07	\$148,554.07	\$124,554.07	\$24,000.00	\$124,554.07	\$0.00	\$124,554.07	\$124,554.07	\$0.00	\$24,000.00
371000	Pasajes aéreos	\$69,410.00	-\$49,110.61	\$20,299.39	\$13,299.39	\$7,000.00	\$13,299.39	\$0.00	\$13,299.39	\$13,299.39	\$0.00	\$7,000.00
371001	Pasajes aéreos	\$69,410.00	-\$49,110.61	\$20,299.39	\$13,299.39	\$7,000.00	\$13,299.39	\$0.00	\$13,299.39	\$13,299.39	\$0.00	\$7,000.00
372000	Pasajes terrestres	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$50,966.00	\$50,966.00	\$0.00	\$5,000.00
372001	Pasajes terrestres	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$50,966.00	\$50,966.00	\$0.00	\$5,000.00
375000	Viáticos en el país	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$60,288.68	\$60,288.68	\$0.00	\$12,000.00
375001	Viáticos en el país	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$60,288.68	\$60,288.68	\$0.00	\$12,000.00
380000	Servicios oficiales	\$122,000.00	\$484,407.16	\$606,407.16	\$566,407.16	\$40,000.00	\$566,407.16	\$0.00	\$566,407.16	\$564,407.16	\$2,000.00	\$40,000.00
381000	Gastos de ceremonial	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$515,044.87	\$513,044.87	\$2,000.00	\$4,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$515,044.87	\$513,044.87	\$2,000.00	\$4,000.00
382000	Gastos de orden social y cultural	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$51,362.29	\$51,362.29	\$0.00	\$36,000.00
382001	Gastos de orden social	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$51,362.29	\$51,362.29	\$0.00	\$36,000.00
390000	Otros servicios generales	\$5,019,999.00	-\$12,213.53	\$5,007,785.47	\$1,278,348.30	\$3,729,437.17	\$1,278,348.30	\$0.00	\$1,278,348.30	\$1,278,348.30	\$0.00	\$3,729,437.17
392000	Impuestos y derechos	\$1,980,711.00	-\$12,213.53	\$1,968,497.47	\$60,062.47	\$1,908,435.00	\$60,062.47	\$0.00	\$60,062.47	\$60,062.47	\$0.00	\$1,908,435.00
392001	Pago de ISR	\$1,912,711.00	-\$21,838.35	\$1,890,872.65	\$15,437.65	\$1,875,435.00	\$15,437.65	\$0.00	\$15,437.65	\$15,437.65	\$0.00	\$1,875,435.00
392006	Pago de derechos	\$68,000.00	\$9,624.82	\$77,624.82	\$44,624.82	\$33,000.00	\$44,624.82	\$0.00	\$44,624.82	\$44,624.82	\$0.00	\$33,000.00
398000	Impuesto sobre nóminas y otros que se	\$3,039,288.00	\$0.00	\$3,039,288.00	\$1,218,285.83	\$1,821,002.17	\$1,218,285.83	\$0.00	\$1,218,285.83	\$1,218,285.83	\$0.00	\$1,821,002.17
398001	Impuesto sobre nóminas y otros que se	\$3,039,288.00	\$0.00	\$3,039,288.00	\$1,218,285.83	\$1,821,002.17	\$1,218,285.83	\$0.00	\$1,218,285.83	\$1,218,285.83	\$0.00	\$1,821,002.17
700000	INVERSIONES FINANCIERAS Y C	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otra	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00



243001

244000

244001

245000

Cal, yeso y productos de yeso

Madera y productos de madera

Madera y productos de madera

Vidrio y productos de vidrio

\$3,000.00

\$1,006.00

\$1,006.00

\$1,000.00

-\$18.68

-\$0.27

-\$0.27

-\$500.00

\$2,981.32

\$1,005.73

\$1,005.73

\$500.00

\$1,481.32

\$499.73

\$499.73

\$0.00

## Universidad Politécnica de Pachuca HIDALGO

**\***EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

EstadoAnaliticoPresupuestoEgresos_UA_EX									nora de	e impresion   02:53 p. r	II.
ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
SECRETARÍA ADMINISTRATIVA	5134,793,585.00	-\$373,676.79	\$134,419,908.21	\$53,970,014.82	\$80,449,893.39	\$53,970,014.82	\$0.00	\$53,970,014.82	\$53,962,784.55	\$7,230.27	\$80,449,893.39
SAD003 Departamen	nto de Recu	ırsos Huma	nos								
SERVICIOS GENERALES	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
Servicios profesionales, científicos, té	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
Servicios de capacitación	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
Capacitación	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
Departamento de Recursos Hu	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
•											
SERVICIOS GENERALES	·		·			·		<del></del>			\$0.00
Servicios profesionales, científicos, te			•	·	•	•	·	•			\$0.00
Servicios de diseño, arquitectura, inger	\$10,000.00				·						\$0.00
Servicios de arquitectura, ingeniería y ε	\$10,000.00										\$0.00
Departamento de Seguimiento	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAD010 Departamen	nto de Sopo	orte Técnico									
MATERIALES Y SUMINISTROS	\$796,706.00	-\$56,024.06	\$740,681.94	\$408,075.94	\$332,606.00	\$408,075.94	\$0.00	\$408,075.94	\$399,075.94	\$9,000.00	\$332,606.00
Materiales de administración, emisión	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
Material de limpieza	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
Material de Limpieza	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
Materiales y artículos de construcciór	\$128,206.00	\$16,045.30	\$144,251.30	\$96,145.30	\$48,106.00	\$96,145.30	\$0.00	\$96,145.30	\$96,145.30	\$0.00	\$48,106.00
Productos minerales no metálicos	\$2,000.00	-\$32.56	\$1,967.44	\$967.44	\$1,000.00	\$967.44	\$0.00	\$967.44	\$967.44	\$0.00	\$1,000.00
Productos minerales no metálicos	\$2,000.00	-\$32.56	\$1,967.44	\$967.44	\$1,000.00	\$967.44	\$0.00	\$967.44	\$967.44	\$0.00	\$1,000.00
Cemento y productos de concreto	\$3,200.00	-\$111.72	\$3,088.28	\$1,488.28	\$1,600.00	\$1,488.28	\$0.00	\$1,488.28	\$1,488.28	\$0.00	\$1,600.00
Cemento y productos de concreto	\$3,200.00	-\$111.72	\$3,088.28	\$1,488.28	\$1,600.00	\$1,488.28	\$0.00	\$1,488.28	\$1,488.28	\$0.00	\$1,600.00
Cal, yeso y productos de yeso	\$3,000.00	-\$18.68	\$2,981.32	\$1,481.32	\$1,500.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$1,500.00
	Provisión para erogaciones especiales  SECRETARÍA ADMINISTRATIVA  SAD003 Departament  SERVICIOS GENERALES  Servicios profesionales, científicos, té  Servicios de capacitación  Capacitación  Departamento de Recursos Hu  SAD007 Departament  SERVICIOS GENERALES  Servicios profesionales, científicos, té  Servicios profesionales, científicos, té  Servicios de diseño, arquitectura, inger  Servicios de arquitectura, ingeniería y a expericios de administración, emisión  Materiales de administración, emisión  Material de limpieza  Material de limpieza  Material de Limpieza  Materiales y artículos de construcción  Productos minerales no metálicos  Productos minerales no metálicos  Cemento y productos de concreto  Cemento y productos de concreto  Cemento y productos de concreto	Provisión para erogaciones especiales \$5,065,942.00  SECRETARÍA ADMINISTRATIV. \$134,793,585.00  SAD003 Departamento de Recu SERVICIOS GENERALES \$112,282.00  Servicios profesionales, científicos, tí \$112,282.00  Capacitación \$112,282.00  Departamento de Recursos Hu \$112,282.00  Servicios GENERALES \$10,000.00  SERVICIOS GENERALES \$10,000.00  SERVICIOS GENERALES \$10,000.00  SERVICIOS GENERALES \$10,000.00  Servicios profesionales, científicos, tí \$10,000.00  Servicios de diseño, arquitectura, inger \$10,000.00  Servicios de arquitectura, ingeniería y \$10,000.00  Departamento de Seguimiento \$10,000.00  SAD010 Departamento de Sopo  MATERIALES Y SUMINISTROS \$796,706.00  Materiales de administración, emisión \$420,000.00  Material de Limpieza \$420,000.00  Materiales y artículos de construcciór \$128,206.00  Productos minerales no metálicos \$2,000.00  Cemento y productos de concreto \$3,200.00  Cemento y productos de concreto \$3,200.00	Egresos Aprobado Al 31/12/2023 Ampliaciones / (Reducciones)  Provisión para erogaciones especiales \$5,065,942.00 \$0.00  SECRETARÍA ADMINISTRATIV/ \$134,793,585.00 -\$373,676.79  SAD003 Departamento de Recursos Humai SERVICIOS GENERALES \$112,282.00 -\$47,147.50  Servicios profesionales, científicos, tí \$112,282.00 -\$47,147.50  Servicios de capacitación \$112,282.00 -\$47,147.50  Capacitación \$112,282.00 -\$47,147.50  Departamento de Recursos Hu \$112,282.00 -\$47,147.50  Departamento de Recursos Hu \$112,282.00 -\$47,147.50  SAD007 Departamento de Seguimiento de SERVICIOS GENERALES \$10,000.00 -\$47,147.50  Servicios profesionales, científicos, tí \$10,000.00 -\$47,147.50  Servicios de diseño, arquitectura, inger \$10,000.00 -\$10,000.00  Servicios de arquitectura, ingeniería y € \$10,000.00 -\$10,000.00  Departamento de Seguimiento \$10,000.00 -\$10,000.00  SAD010 Departamento de Soporte Técnico  MATERIALES Y SUMINISTROS \$796,706.00 -\$10,000.00  Materiales de administración, emisión \$420,000.00 -\$1,824.56  Material de Limpieza \$420,000.00 -\$1,824.56  Material de Limpieza \$420,000.00 -\$1,824.56  Materiales y artículos de construcciór \$128,206.00 \$16,045.30  Productos minerales no metálicos \$2,000.00 -\$32.56  Productos minerales no metálicos \$2,000.00 -\$32.56  Cemento y productos de concreto \$3,200.00 -\$111.72  Cemento y productos de concreto \$3,200.00 -\$111.72	Egresos Aprobado Al 31/12/2023   Ampliaciones / Reducciones   Egresos Modificado	Egresos Aprobado Al Ampliaciones / (Reducciones)   Regresos Comprometido	Figresos Aprobado   Ampliaciones / Begresos   Modificado   Egresos   Comprometido   Disponible para   Comprometido   Provisión para erogaciones especiales   \$5,065,942.00   \$0.00   \$5,065,942.00   \$0.00   \$5,065,942.00   \$0.00   \$5,065,942.00   \$0.00   \$5,065,942.00   \$0.00   \$5,065,942.00   \$0.00   \$5,065,942.00   \$0.00   \$0.00   \$5,065,942.00   \$0.00	Egresos Aprobado Al 1/2/2023   Ampilaciones   Modificado   Comprometido   Disponible para   Egresos Comprometer   Devengado   Provisión para erogaciones especiales   \$5,065,942.00   \$0.00   \$5,065,942.00   \$0.00   \$5,065,942.00   \$50.00   \$5,065,942.00   \$50.00   \$5,065,942.00   \$50.00   \$5,065,942.00   \$50.00   \$5,065,942.00   \$50.00   \$5,065,942.00   \$50.00   \$5,065,942.00   \$50.00   \$5,065,942.00   \$50.00   \$5,065,942.00   \$50.00   \$5,065,942.00   \$50.0	Egresos   Aprobado Al   Ampliacionas / Servicio del Presupuesto   S.0.05.942.00   \$0	Egresos   Aprolator   Aprola	Preside   Pres	Part

\$1,500.00

\$506.00

\$506.00

\$500.00

\$1,481.32

\$499.73

\$499.73

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

F:	anaisia dal Duagonassata	Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
EJ0	ercicio del Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$40,000.00	-\$472.96	\$39,527.04	\$24,527.04	\$15,000.00	\$24,527.04	\$0.00	\$24,527.04	\$24,527.04	\$0.00	\$15,000.00
246001	Material Eléctrico	\$40,000.00	-\$472.96	\$39,527.04	\$24,527.04	\$15,000.00	\$24,527.04	\$0.00	\$24,527.04	\$24,527.04	\$0.00	\$15,000.00
247000	Artículos metálicos para la construcciór	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$29,967.76	\$29,967.76	\$0.00	\$8,000.00
247001	Artículos metálicos para la construcciór	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$29,967.76	\$29,967.76	\$0.00	\$8,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$37,213.73	\$37,213.73	\$0.00	\$20,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$37,213.73	\$37,213.73	\$0.00	\$20,000.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	-\$37,135.40	\$75,864.60	\$32,864.60	\$43,000.00	\$32,864.60	\$0.00	\$32,864.60	\$32,864.60	\$0.00	\$43,000.00
251000	Productos químicos básicos	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$42,000.00
251001	Sustancias Químicas	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$42,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$377.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$377.00	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	-\$12.36	\$23,987.64	\$23,987.64	\$0.00	\$23,987.64	\$0.00	\$23,987.64	\$23,987.64	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	-\$12.36	\$23,987.64	\$23,987.64	\$0.00	\$23,987.64	\$0.00	\$23,987.64	\$23,987.64	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,940.26	\$20,059.74	\$9,059.74	\$11,000.00	\$9,059.74	\$0.00	\$9,059.74	\$9,059.74	\$0.00	\$11,000.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,940.26	\$20,059.74	\$9,059.74	\$11,000.00	\$9,059.74	\$0.00	\$9,059.74	\$9,059.74	\$0.00	\$11,000.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$5,940.26	\$20,059.74	\$9,059.74	\$11,000.00	\$9,059.74	\$0.00	\$9,059.74	\$9,059.74	\$0.00	\$11,000.00
270000	Vestuario, blancos, prendas de protec	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$2,500.00
272000	Prendas de seguridad y protección per:	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$2,500.00
272001	Prendas de Protección	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorio	\$101,000.00	-\$77,166.87	\$23,833.13	\$5,833.13	\$18,000.00	\$5,833.13	\$0.00	\$5,833.13	\$5,833.13	\$0.00	\$18,000.00
291000	Herramientas menores	\$11,000.00	-\$8,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
291001	Herramientas Menores	\$11,000.00	-\$8,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
292000	Refacciones y accesorios menores de	\$6,000.00	-\$561.60	\$5,438.40	\$2,938.40	\$2,500.00	\$2,938.40	\$0.00	\$2,938.40	\$2,938.40	\$0.00	\$2,500.00
292001	Refacciones y accesorios menores de	\$6,000.00	-\$561.60	\$5,438.40	\$2,938.40	\$2,500.00	\$2,938.40	\$0.00	\$2,938.40	\$2,938.40	\$0.00	\$2,500.00
293000	Refacciones y accesorios menores de i	\$4,000.00	-\$1,007.04	\$2,992.96	\$992.96	\$2,000.00	\$992.96	\$0.00	\$992.96	\$992.96	\$0.00	\$2,000.00
293001	Refacciones y accesorios menores de ı	\$4,000.00	-\$1,007.04	\$2,992.96	\$992.96	\$2,000.00	\$992.96	\$0.00	\$992.96	\$992.96	\$0.00	\$2,000.00
294000	Refacciones y accesorios menores de	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00

# Usr: SERGIO Rep: rptEstadoAnaliticoPresupuestoEgresos\_UA\_EX

## Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Fi	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones /	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	ercicio dei Fresupuesto	31/12/2023	(Reducciones)	Modificado	Compromettao	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
295001	Refacciones y accesorios menores de	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
296000	Refacciones y accesorios menores de	\$4,500.00	-\$598.23	\$3,901.77	\$1,901.77	\$2,000.00	\$1,901.77	\$0.00	\$1,901.77	\$1,901.77	\$0.00	\$2,000.00
296001	Refacciones	\$4,500.00	-\$598.23	\$3,901.77	\$1,901.77	\$2,000.00	\$1,901.77	\$0.00	\$1,901.77	\$1,901.77	\$0.00	\$2,000.00
298000	Refacciones y accesorios menores de ı	\$6,500.00	-\$3,500.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
298001	Refacciones y accesorios menores de ı	\$6,500.00	-\$3,500.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$525,276.29	\$1,094,611.71	\$314,917.71	\$779,694.00	\$314,917.71	\$0.00	\$270,017.71	\$266,537.71	\$48,380.00	\$779,694.00
320000	Servicios de arrendamiento	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
326000	Arrendamiento de maquinaria, otros eq	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
350000	Servicios de instalación, reparación, r	\$1,493,888.00	-\$499,756.29	\$994,131.71	\$282,437.71	\$711,694.00	\$282,437.71	\$0.00	\$237,537.71	\$237,537.71	\$44,900.00	\$711,694.00
351000	Conservación y mantenimiento menor o	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$101,527.14	\$101,527.14	\$44,900.00	\$40,000.00
351001	Conservación y mantenimiento menor o	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$101,527.14	\$101,527.14	\$44,900.00	\$40,000.00
352000	Instalación, reparación y mantenimiento	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$4,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$4,000.00
354000	Instalación, reparación y mantenimiento	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$4,000.00
354001	Instalación, reparación y mantenimiento	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$4,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$68,016.26	\$68,016.26	\$0.00	\$37,500.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$68,016.26	\$68,016.26	\$0.00	\$37,500.00
357000	Instalación, reparación y mantenimiento	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$32,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$32,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$0.40	\$14,999.60	\$4,999.60	\$10,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	-\$0.40	\$14,999.60	\$4,999.60	\$10,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$10,000.00
	Departamento de Soporte Técn	\$2,416,594.00	-\$581,300.35	\$1,835,293.65	\$722,993.65	\$1,112,300.00	\$722,993.65	\$0.00	\$678,093.65	\$665,613.65	\$57,380.00	\$1,112,300.00

#### SDI002 Subdirección de Calidad

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**\***EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$547,000.00	-\$310,130.60	\$236,869.40	\$137,869.40	\$99,000.00	\$137,869.40	\$0.00	\$137,869.40	\$137,869.40	\$0.00	\$99,000.00
330000	Servicios profesionales, científicos, té	\$410,000.00	-\$216,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
331000	Servicios legales, de contabilidad, audi	\$390,000.00	-\$196,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
331002	Servicios de contabilidad, auditoría y se	\$390,000.00	-\$196,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
334000	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
381000	Gastos de ceremonial	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
381001	Gastos de Ceremonial	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
	Subdirección de Calidad	\$567,000.00	-\$330,130.60	\$236,869.40	\$137,869.40	\$99,000.00	\$137,869.40	\$0.00	\$137,869.40	\$137,869.40	\$0.00	\$99,000.00

#### SDI006 Departamento de Evaluación y Estadísticas

200000	MATERIALES Y SUMINISTROS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación v	\$15,000,00	-\$15,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### SDI008 Departamento de Tecnologías de la Información y Comunicaciones

200000	MATERIALES Y SUMINISTROS	\$109,528.00	-\$107,065.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$16,750.00	-\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Ej	ercicio del Presupuesto	31/12/2023	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
211001	Material de Oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$6,710.00	-\$4,247.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$4,990.00	-\$4,096.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$106.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00	\$0.00
246002	Material Electrónico	\$3,990.00	-\$3,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$86,068.00	-\$86,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Departamento de Tecnologías	\$474,528.00	-\$472,065.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00

Total Final	\$145,029,433.00	-\$5,287,029.54	\$139,742,403.46	\$55,579,828.07	\$84,162,575.39	\$55,579,828.07	\$0.00	\$55,534,928.07	\$55,473,836.84	\$105,991.23	\$84,162,575.39