



Universidad Politécnica de Pachuca  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022



Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Fecha y  
hora de Impresión | 19/abr./2022  
09:40 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
DCS005 Subdirección de Comunicación Social											
200000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,767.00
210000	Materiales de administración, emisión	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,767.00
211000	Materiales, útiles y equipos menores de \$500.00	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,010.00
211001	Material de Oficina	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,010.00
214000	Materiales, útiles y equipos menores de \$500.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
214001	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,757.00
300000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
360000	Servicios de comunicación social y publicaciones	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
361000	Difusión por radio, televisión y otros medios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
362000	Difusión por radio, televisión y otros medios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
362001	Difusión por radio, televisión y otros medios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
	Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,767.00
DCS006 Vinculación y Extensión											
200000	MATERIALES Y SUMINISTROS	\$202,070.00	-\$159.40	\$201,910.60	\$44,840.60	\$157,070.00	\$44,840.60	\$0.00	\$44,840.60	\$44,840.60	\$157,070.00
210000	Materiales de administración, emisión	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
220000	Alimentos y utensilios	\$180,000.00	-\$159.40	\$179,840.60	\$44,840.60	\$135,000.00	\$44,840.60	\$0.00	\$44,840.60	\$44,840.60	\$135,000.00
222000	Productos alimenticios para animales	\$180,000.00	-\$159.40	\$179,840.60	\$44,840.60	\$135,000.00	\$44,840.60	\$0.00	\$44,840.60	\$44,840.60	\$135,000.00
222001	Alimentación de Animales	\$180,000.00	-\$159.40	\$179,840.60	\$44,840.60	\$135,000.00	\$44,840.60	\$0.00	\$44,840.60	\$44,840.60	\$135,000.00
230000	Materias primas y materiales de producción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231000	Productos alimenticios, agropecuarios y ganaderos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
250000	Productos químicos, farmacéuticos y veterinarios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
331003	Servicios de Consultoría	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,656.00
Vinculación y Extensión		\$711,726.00	-\$159.40	\$711,566.60	\$44,840.60	\$666,726.00	\$44,840.60	\$0.00	\$44,840.60	\$44,840.60	\$0.00	\$666,726.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,000.00
210000	Materiales de administración, emisión y recepción de documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
240000	Materiales y artículos de construcción	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
246001	Material Eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
246002	Material Electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
250000	Productos químicos, farmacéuticos y biológicos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
290000	Herramientas, refacciones y accesorios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298000	Refacciones y accesorios menores de maquinaria	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298001	Refacciones y accesorios menores de maquinaria	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$245,000.00	-\$42,179.63	\$202,820.37	\$26,820.37	\$176,000.00	\$26,820.37	\$0.00	\$26,820.37	\$26,820.37	\$0.00	\$176,000.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00



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334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
360000	Servicios de comunicación social y p	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
361000	Difusión por radio, televisión y otros me	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
361002	Impresiones y Publicaciones Oficiales	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
390000	Otros servicios generales	\$144,000.00	-\$42,179.63	\$101,820.37	\$26,820.37	\$75,000.00	\$26,820.37	\$0.00	\$26,820.37	\$26,820.37	\$0.00	\$75,000.00
392000	Impuestos y derechos	\$144,000.00	-\$42,179.63	\$101,820.37	\$26,820.37	\$75,000.00	\$26,820.37	\$0.00	\$26,820.37	\$26,820.37	\$0.00	\$75,000.00
392006	Pago de derechos	\$144,000.00	-\$42,179.63	\$101,820.37	\$26,820.37	\$75,000.00	\$26,820.37	\$0.00	\$26,820.37	\$26,820.37	\$0.00	\$75,000.00
DIRECCIÓN DE INVESTIGACIÓ		\$482,000.00	-\$42,179.63	\$439,820.37	\$26,820.37	\$413,000.00	\$26,820.37	\$0.00	\$26,820.37	\$26,820.37	\$0.00	\$413,000.00

DVN002 Departamento de Vinculación y Extensión

200000	MATERIALES Y SUMINISTROS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
210000	Materiales de administración, emisión	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214000	Materiales, útiles y equipos menores de	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de c	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294001	Refacciones y accesorios menores de c	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
360000	Servicios de comunicación social y p	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
362000	Difusión por radio, televisión y otros me	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
362001	Difusión por radio, televisión y otros me	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
Departamento de Vinculación y		\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800.00

SAC000 SECRETARÍA ACADÉMICA

200000	MATERIALES Y SUMINISTROS	\$693,711.00	-\$5,000.00	\$688,711.00	\$0.00	\$688,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,711.00
210000	Materiales de administración, emisión	\$418,200.00	\$0.00	\$418,200.00	\$0.00	\$418,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,200.00
211000	Materiales, útiles y equipos menores de	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
211001	Material de Oficina	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00



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214001	Material para Bienes Informáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
216000	Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
216001	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
217000	Materiales y útiles de enseñanza	\$278,200.00	\$0.00	\$278,200.00	\$0.00	\$278,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,200.00
217001	Material Didáctico	\$278,200.00	\$0.00	\$278,200.00	\$0.00	\$278,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,200.00
240000	Materiales y artículos de construcciór	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,500.00
246000	Material eléctrico y electrónico	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,500.00
246001	Material Eléctrico	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
246002	Material Electrónico	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
247000	Artículos metálicos para la construcciór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
247001	Artículos metálicos para la construcciór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
250000	Productos químicos, farmacéuticos y	\$153,811.00	-\$5,000.00	\$148,811.00	\$0.00	\$148,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,811.00
251000	Productos químicos básicos	\$69,000.00	-\$5,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
251001	Sustancias Químicas	\$69,000.00	-\$5,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
254000	Materiales, accesorios y suministros m	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
254001	Materiales y Suministros Médicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
255000	Materiales, accesorios y suministros de	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,011.00
255001	Materiales y Suministros de Laboratoric	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,011.00
256000	Fibras sintéticas, hules, plásticos y deri	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
256001	Fibras sintéticas, hules, plásticos y deri	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
290000	Herramientas, refacciones y accesorio	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,200.00
291000	Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
291001	Herramientas Menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
294000	Refacciones y accesorios menores de i	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,200.00
294001	Refacciones y accesorios menores de i	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,200.00
300000	SERVICIOS GENERALES	\$651,350.00	-\$60,000.00	\$591,350.00	\$0.00	\$591,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$591,350.00
330000	Servicios profesionales, científicos, t	\$179,500.00	\$0.00	\$179,500.00	\$0.00	\$179,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,500.00
331000	Servicios legales, de contabilidad, audi	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
334000	Servicios de capacitación	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00
334001	Capacitación	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



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Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022



HIDALGO  
crece contigo

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Fecha y 19/abr./2022  
hora de Impresión 09:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
336001	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
370000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00
375001	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00
390000	Otros servicios generales	\$460,000.00	-\$60,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392000	Impuestos y derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392006	Pago de derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
SECRETARÍA ACADÉMICA		\$1,345,061.00	-\$65,000.00	\$1,280,061.00	\$0.00	\$1,280,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280,061.00

SAC017 Departamento de Actividades Culturales y Deportivas

200000	MATERIALES Y SUMINISTROS	\$60,000.00	-\$26,026.05	\$33,973.95	\$10,973.95	\$23,000.00	\$10,973.95	\$0.00	\$10,973.95	\$10,973.95	\$0.00	\$23,000.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$18.88	\$3,981.12	\$3,981.12	\$0.00	\$3,981.12	\$0.00	\$3,981.12	\$3,981.12	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$56,000.00	-\$26,007.17	\$29,992.83	\$6,992.83	\$23,000.00	\$6,992.83	\$0.00	\$6,992.83	\$6,992.83	\$0.00	\$23,000.00
271000	Vestuario y uniformes	\$38,000.00	-\$25,999.97	\$12,000.03	\$4,000.03	\$8,000.00	\$4,000.03	\$0.00	\$4,000.03	\$4,000.03	\$0.00	\$8,000.00
271001	Vestuario, Uniformes	\$38,000.00	-\$25,999.97	\$12,000.03	\$4,000.03	\$8,000.00	\$4,000.03	\$0.00	\$4,000.03	\$4,000.03	\$0.00	\$8,000.00
273000	Artículos deportivos	\$18,000.00	-\$7.20	\$17,992.80	\$2,992.80	\$15,000.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$15,000.00
273001	Artículos Deportivos	\$18,000.00	-\$7.20	\$17,992.80	\$2,992.80	\$15,000.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$15,000.00
300000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
330000	Servicios profesionales, científicos, t	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
331000	Servicios legales, de contabilidad, audi	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
331003	Servicios de Consultoría	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
Departamento de Actividades C		\$137,000.00	-\$26,026.05	\$110,973.95	\$10,973.95	\$100,000.00	\$10,973.95	\$0.00	\$10,973.95	\$10,973.95	\$0.00	\$100,000.00

SAC018 Área de Becas

200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
210000	Materiales de administración, emisión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



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Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022



Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Fecha y  
hora de Impresión

19/abr./2022  
09:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de \$5,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214000	Materiales, útiles y equipos menores de \$5,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
300000	SERVICIOS GENERALES	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicaciones	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$625,000.00	-\$110,000.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00
440000	Ayudas sociales	\$625,000.00	-\$110,000.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00
442000	Becas y otras ayudas para programas de estudio	\$625,000.00	-\$110,000.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00
442001	Becas	\$625,000.00	-\$110,000.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00
Área de Becas		\$650,000.00	-\$111,237.00	\$538,763.00	\$18,763.00	\$520,000.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$520,000.00

SAC019 Departamento de Servicios Escolares

200000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00
210000	Materiales de administración, emisión y recepción de documentos	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00
211000	Materiales, útiles y equipos menores de \$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
212000	Materiales y útiles de impresión y reprografía	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00
212001	Materiales y Útiles de Impresión	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00
214000	Materiales, útiles y equipos menores de \$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$779,674.00	-\$178.00	\$779,496.00	\$142,097.00	\$637,399.00	\$142,097.00	\$0.00	\$142,097.00	\$142,097.00	\$0.00	\$637,399.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$501,149.00	\$0.00	\$501,149.00	\$30,000.00	\$471,149.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$471,149.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$389,350.00	\$0.00	\$389,350.00	\$30,000.00	\$359,350.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$359,350.00
331003	Servicios de Consultoría	\$389,350.00	\$0.00	\$389,350.00	\$30,000.00	\$359,350.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$359,350.00
336000	Servicios de apoyo administrativo, fotocopias y de mensajería	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,799.00
336001	Servicios de apoyo administrativo, fotocopias y de mensajería	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,799.00
390000	Otros servicios generales	\$278,525.00	-\$178.00	\$278,347.00	\$112,097.00	\$166,250.00	\$112,097.00	\$0.00	\$112,097.00	\$112,097.00	\$0.00	\$166,250.00
392000	Impuestos y derechos	\$278,525.00	-\$178.00	\$278,347.00	\$112,097.00	\$166,250.00	\$112,097.00	\$0.00	\$112,097.00	\$112,097.00	\$0.00	\$166,250.00
392006	Pago de derechos	\$278,525.00	-\$178.00	\$278,347.00	\$112,097.00	\$166,250.00	\$112,097.00	\$0.00	\$112,097.00	\$112,097.00	\$0.00	\$166,250.00



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Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022



Usr: Juan  
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Fecha y 19/abr./2022  
hora de Impresión 09:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Departamento de Servicios Es		\$813,424.00	-\$178.00	\$813,246.00	\$142,097.00	\$671,149.00	\$142,097.00	\$0.00	\$142,097.00	\$142,097.00	\$0.00	\$671,149.00
SAD000 SECRETARÍA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$114,070,849.00	-\$4,503,490.51	\$109,567,358.49	\$23,484,044.49	\$86,083,314.00	\$23,484,044.49	\$0.00	\$23,484,044.49	\$23,484,044.49	\$0.00	\$86,083,314.00
110000	Remuneraciones al personal de carác	\$74,465,568.00	-\$2,635,659.11	\$71,829,908.89	\$18,403,210.89	\$53,426,698.00	\$18,403,210.89	\$0.00	\$18,403,210.89	\$18,403,210.89	\$0.00	\$53,426,698.00
113000	Sueldos base al personal permanente	\$74,465,568.00	-\$2,635,659.11	\$71,829,908.89	\$18,403,210.89	\$53,426,698.00	\$18,403,210.89	\$0.00	\$18,403,210.89	\$18,403,210.89	\$0.00	\$53,426,698.00
113001	Sueldos	\$74,465,568.00	-\$2,635,659.11	\$71,829,908.89	\$18,403,210.89	\$53,426,698.00	\$18,403,210.89	\$0.00	\$18,403,210.89	\$18,403,210.89	\$0.00	\$53,426,698.00
120000	Remuneraciones al personal de carác	\$4,789,464.00	-\$102,378.99	\$4,687,085.01	\$1,193,033.01	\$3,494,052.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$3,494,052.00
121000	Honorarios asimilables a salarios	\$4,789,464.00	-\$102,378.99	\$4,687,085.01	\$1,193,033.01	\$3,494,052.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$3,494,052.00
121001	Honorarios Asimilados	\$4,789,464.00	-\$102,378.99	\$4,687,085.01	\$1,193,033.01	\$3,494,052.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$3,494,052.00
130000	Remuneraciones adicionales y especi	\$19,584,425.00	-\$1,393,664.58	\$18,190,760.42	\$31,384.42	\$18,159,376.00	\$31,384.42	\$0.00	\$31,384.42	\$31,384.42	\$0.00	\$18,159,376.00
132000	Primas de vacaciones, dominical y grat	\$19,584,425.00	-\$1,393,664.58	\$18,190,760.42	\$31,384.42	\$18,159,376.00	\$31,384.42	\$0.00	\$31,384.42	\$31,384.42	\$0.00	\$18,159,376.00
132001	Prima de Vacaciones y Dominical	\$6,381,443.00	-\$17,758.47	\$6,363,684.53	\$2,741.53	\$6,360,943.00	\$2,741.53	\$0.00	\$2,741.53	\$2,741.53	\$0.00	\$6,360,943.00
132002	Gratificación Anual	\$13,202,982.00	-\$1,375,906.11	\$11,827,075.89	\$28,642.89	\$11,798,433.00	\$28,642.89	\$0.00	\$28,642.89	\$28,642.89	\$0.00	\$11,798,433.00
140000	Seguridad Social	\$15,231,392.00	-\$371,787.83	\$14,859,604.17	\$3,856,416.17	\$11,003,188.00	\$3,856,416.17	\$0.00	\$3,856,416.17	\$3,856,416.17	\$0.00	\$11,003,188.00
141000	Aportaciones de seguridad social	\$9,926,938.00	-\$160,453.64	\$9,766,484.36	\$2,572,664.36	\$7,193,820.00	\$2,572,664.36	\$0.00	\$2,572,664.36	\$2,572,664.36	\$0.00	\$7,193,820.00
141001	Aportaciones al ISSSTE	\$7,584,346.00	-\$82,579.29	\$7,501,766.71	\$1,990,390.71	\$5,511,376.00	\$1,990,390.71	\$0.00	\$1,990,390.71	\$1,990,390.71	\$0.00	\$5,511,376.00
141004	Aportaciones al Seguro de Cesantía en	\$2,342,592.00	-\$77,874.35	\$2,264,717.65	\$582,273.65	\$1,682,444.00	\$582,273.65	\$0.00	\$582,273.65	\$582,273.65	\$0.00	\$1,682,444.00
142000	Aportaciones a fondos de vivienda	\$3,689,122.00	-\$122,637.71	\$3,566,484.29	\$916,966.29	\$2,649,518.00	\$916,966.29	\$0.00	\$916,966.29	\$916,966.29	\$0.00	\$2,649,518.00
142001	Aportaciones a FOVISSSTE	\$3,689,122.00	-\$122,637.71	\$3,566,484.29	\$916,966.29	\$2,649,518.00	\$916,966.29	\$0.00	\$916,966.29	\$916,966.29	\$0.00	\$2,649,518.00
143000	Aportaciones al sistema para el retiro	\$1,615,332.00	-\$88,696.48	\$1,526,635.52	\$366,785.52	\$1,159,850.00	\$366,785.52	\$0.00	\$366,785.52	\$366,785.52	\$0.00	\$1,159,850.00
143001	Aportaciones al S.A.R.	\$1,615,332.00	-\$88,696.48	\$1,526,635.52	\$366,785.52	\$1,159,850.00	\$366,785.52	\$0.00	\$366,785.52	\$366,785.52	\$0.00	\$1,159,850.00
200000	MATERIALES Y SUMINISTROS	\$489,000.00	-\$50,513.79	\$438,486.21	\$1,485.01	\$437,001.20	\$1,485.01	\$0.00	\$1,485.01	\$1,485.01	\$0.00	\$437,001.20
210000	Materiales de administración, emisión	\$119,000.00	-\$14.99	\$118,985.01	\$1,485.01	\$117,500.00	\$1,485.01	\$0.00	\$1,485.01	\$1,485.01	\$0.00	\$117,500.00
211000	Materiales, útiles y equipos menores de	\$44,000.00	-\$14.99	\$43,985.01	\$1,485.01	\$42,500.00	\$1,485.01	\$0.00	\$1,485.01	\$1,485.01	\$0.00	\$42,500.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
211002	Gastos de Oficina	\$24,000.00	-\$14.99	\$23,985.01	\$1,485.01	\$22,500.00	\$1,485.01	\$0.00	\$1,485.01	\$1,485.01	\$0.00	\$22,500.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
214001	Material para Bienes Informáticos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$50,498.80	\$139,501.20	\$0.00	\$139,501.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,501.20





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Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022



Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Fecha y 19/abr./2022  
hora de Impresión 09:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$35,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$35,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
254000	Materiales, accesorios y suministros m	\$80,000.00	-\$15,498.80	\$64,501.20	\$0.00	\$64,501.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,501.20
254001	Materiales y Suministros Médicos	\$80,000.00	-\$15,498.80	\$64,501.20	\$0.00	\$64,501.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,501.20
260000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
261000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
261001	Combustibles y Lubricantes vehículos y	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272000	Prendas de seguridad y protección per	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$11,414,482.00	-\$226,747.54	\$11,187,734.46	\$1,763,803.45	\$9,423,931.01	\$1,763,803.45	\$0.00	\$1,763,803.45	\$1,763,803.45	\$0.00	\$9,423,931.01
310000	Servicios básicos	\$2,186,576.00	-\$22,820.47	\$2,163,755.53	\$528,048.53	\$1,635,707.00	\$528,048.53	\$0.00	\$528,048.53	\$528,048.53	\$0.00	\$1,635,707.00
311000	Energía eléctrica	\$1,320,000.00	\$8,313.00	\$1,328,313.00	\$338,313.00	\$990,000.00	\$338,313.00	\$0.00	\$338,313.00	\$338,313.00	\$0.00	\$990,000.00
311001	Servicio de Energía Eléctrica	\$1,320,000.00	\$8,313.00	\$1,328,313.00	\$338,313.00	\$990,000.00	\$338,313.00	\$0.00	\$338,313.00	\$338,313.00	\$0.00	\$990,000.00
313000	Agua	\$84,000.00	-\$12,236.47	\$71,763.53	\$8,763.53	\$63,000.00	\$8,763.53	\$0.00	\$8,763.53	\$8,763.53	\$0.00	\$63,000.00
313001	Servicio de Agua	\$84,000.00	-\$12,236.47	\$71,763.53	\$8,763.53	\$63,000.00	\$8,763.53	\$0.00	\$8,763.53	\$8,763.53	\$0.00	\$63,000.00
314000	Telefonía tradicional	\$730,476.00	-\$1,647.00	\$728,829.00	\$180,972.00	\$547,857.00	\$180,972.00	\$0.00	\$180,972.00	\$180,972.00	\$0.00	\$547,857.00
314001	Servicio Telefónico Tradicional	\$730,476.00	-\$1,647.00	\$728,829.00	\$180,972.00	\$547,857.00	\$180,972.00	\$0.00	\$180,972.00	\$180,972.00	\$0.00	\$547,857.00
317000	Servicios de acceso de Internet, redes	\$42,100.00	-\$15,250.00	\$26,850.00	\$0.00	\$26,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,850.00
317001	Servicios de Conducción de Señales Al	\$42,100.00	-\$15,250.00	\$26,850.00	\$0.00	\$26,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,850.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
318001	Servicio Postal	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
320000	Servicios de arrendamiento	\$48,000.00	-\$6,153.60	\$41,846.40	\$5,846.40	\$36,000.00	\$5,846.40	\$0.00	\$5,846.40	\$5,846.40	\$0.00	\$36,000.00
323000	Arrendamiento de mobiliario y equipo d	\$48,000.00	-\$6,153.60	\$41,846.40	\$5,846.40	\$36,000.00	\$5,846.40	\$0.00	\$5,846.40	\$5,846.40	\$0.00	\$36,000.00
323002	Arrendamiento de Equipo de Fotocopia	\$48,000.00	-\$6,153.60	\$41,846.40	\$5,846.40	\$36,000.00	\$5,846.40	\$0.00	\$5,846.40	\$5,846.40	\$0.00	\$36,000.00
330000	Servicios profesionales, científicos, té	\$2,176,140.00	-\$86,175.38	\$2,089,964.62	\$488,429.61	\$1,601,535.01	\$488,429.61	\$0.00	\$488,429.61	\$488,429.61	\$0.00	\$1,601,535.01
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$62,220.00	\$204,500.00	\$38,280.00	\$166,220.00	\$38,280.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00	\$166,220.00
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$62,220.00	\$204,500.00	\$38,280.00	\$166,220.00	\$38,280.00	\$0.00	\$38,280.00	\$38,280.00	\$0.00	\$166,220.00
336000	Servicios de apoyo administrativo, foto	\$49,000.00	-\$1,805.92	\$47,194.08	\$7,194.08	\$40,000.00	\$7,194.08	\$0.00	\$7,194.08	\$7,194.08	\$0.00	\$40,000.00
336001	Servicios de apoyo administrativo, foto	\$49,000.00	-\$1,805.92	\$47,194.08	\$7,194.08	\$40,000.00	\$7,194.08	\$0.00	\$7,194.08	\$7,194.08	\$0.00	\$40,000.00
338000	Servicios de vigilancia	\$1,860,420.00	-\$22,149.46	\$1,838,270.54	\$442,955.53	\$1,395,315.01	\$442,955.53	\$0.00	\$442,955.53	\$442,955.53	\$0.00	\$1,395,315.01
338001	Servicios de Vigilancia	\$1,860,420.00	-\$22,149.46	\$1,838,270.54	\$442,955.53	\$1,395,315.01	\$442,955.53	\$0.00	\$442,955.53	\$442,955.53	\$0.00	\$1,395,315.01





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Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022



Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Fecha y  
hora de Impresión

19/abr./2022  
09:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
340000	Servicios financieros, bancarios y cor	\$332,200.00	-\$66,996.58	\$265,203.42	\$139,803.42	\$125,400.00	\$139,803.42	\$0.00	\$139,803.42	\$139,803.42	\$0.00	\$125,400.00
341000	Servicios financieros y bancarios	\$7,200.00	\$27,188.40	\$34,388.40	\$28,988.40	\$5,400.00	\$28,988.40	\$0.00	\$28,988.40	\$28,988.40	\$0.00	\$5,400.00
341001	Intereses, Descuentos, y otros Servicio	\$7,200.00	\$27,188.40	\$34,388.40	\$28,988.40	\$5,400.00	\$28,988.40	\$0.00	\$28,988.40	\$28,988.40	\$0.00	\$5,400.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$94,184.98	\$230,815.02	\$110,815.02	\$120,000.00	\$110,815.02	\$0.00	\$110,815.02	\$110,815.02	\$0.00	\$120,000.00
345001	Seguros	\$325,000.00	-\$94,184.98	\$230,815.02	\$110,815.02	\$120,000.00	\$110,815.02	\$0.00	\$110,815.02	\$110,815.02	\$0.00	\$120,000.00
360000	Servicios de comunicación social y p	\$15,000.00	\$7,216.00	\$22,216.00	\$7,216.00	\$15,000.00	\$7,216.00	\$0.00	\$7,216.00	\$7,216.00	\$0.00	\$15,000.00
361000	Difusión por radio, televisión y otros me	\$15,000.00	\$7,216.00	\$22,216.00	\$7,216.00	\$15,000.00	\$7,216.00	\$0.00	\$7,216.00	\$7,216.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$7,216.00	\$22,216.00	\$7,216.00	\$15,000.00	\$7,216.00	\$0.00	\$7,216.00	\$7,216.00	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$59,000.00	-\$6,823.00	\$52,177.00	\$3,177.00	\$49,000.00	\$3,177.00	\$0.00	\$3,177.00	\$3,177.00	\$0.00	\$49,000.00
371000	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
371001	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
375000	Viáticos en el país	\$21,000.00	\$177.00	\$21,177.00	\$3,177.00	\$18,000.00	\$3,177.00	\$0.00	\$3,177.00	\$3,177.00	\$0.00	\$18,000.00
375001	Viáticos en el país	\$21,000.00	\$177.00	\$21,177.00	\$3,177.00	\$18,000.00	\$3,177.00	\$0.00	\$3,177.00	\$3,177.00	\$0.00	\$18,000.00
380000	Servicios oficiales	\$119,479.00	\$18,048.81	\$137,527.81	\$30,048.81	\$107,479.00	\$30,048.81	\$0.00	\$30,048.81	\$30,048.81	\$0.00	\$107,479.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
382000	Gastos de orden social y cultural	\$69,479.00	\$18,048.81	\$87,527.81	\$30,048.81	\$57,479.00	\$30,048.81	\$0.00	\$30,048.81	\$30,048.81	\$0.00	\$57,479.00
382001	Gastos de orden social	\$69,479.00	\$18,048.81	\$87,527.81	\$30,048.81	\$57,479.00	\$30,048.81	\$0.00	\$30,048.81	\$30,048.81	\$0.00	\$57,479.00
390000	Otros servicios generales	\$6,478,087.00	-\$63,043.32	\$6,415,043.68	\$561,233.68	\$5,853,810.00	\$561,233.68	\$0.00	\$561,233.68	\$561,233.68	\$0.00	\$5,853,810.00
392000	Impuestos y derechos	\$3,512,903.00	-\$18,068.03	\$3,494,834.97	\$13,645.97	\$3,481,189.00	\$13,645.97	\$0.00	\$13,645.97	\$13,645.97	\$0.00	\$3,481,189.00
392001	Pago de ISR	\$3,444,903.00	-\$12,325.06	\$3,432,577.94	\$2,388.94	\$3,430,189.00	\$2,388.94	\$0.00	\$2,388.94	\$2,388.94	\$0.00	\$3,430,189.00
392006	Pago de derechos	\$68,000.00	-\$5,742.97	\$62,257.03	\$11,257.03	\$51,000.00	\$11,257.03	\$0.00	\$11,257.03	\$11,257.03	\$0.00	\$51,000.00
398000	Impuesto sobre nóminas y otros que se	\$2,965,184.00	-\$44,975.29	\$2,920,208.71	\$547,587.71	\$2,372,621.00	\$547,587.71	\$0.00	\$547,587.71	\$547,587.71	\$0.00	\$2,372,621.00
398001	Impuesto sobre nóminas y otros que se	\$2,965,184.00	-\$44,975.29	\$2,920,208.71	\$547,587.71	\$2,372,621.00	\$547,587.71	\$0.00	\$547,587.71	\$547,587.71	\$0.00	\$2,372,621.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
410000	Transferencias internas y asignacione	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
415000	Transferencias internas otorgadas a en	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
415001	Transferencias internas otorgadas a en	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
500000	BIENES MUEBLES, INMUEBLES	\$1,675,330.00	-\$425,330.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
510000	Mobiliario y equipo de administración	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
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Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022



Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Fecha y  
hora de Impresión

19/abr./2022  
09:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
515000	Equipo de cómputo y de tecnología de	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
569000	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
569001	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
590000	Activos intangibles	\$975,330.00	-\$205,330.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,000.00
597000	Licencias informáticas e intelectuales	\$975,330.00	-\$205,330.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,000.00
597001	Licencias informáticas e intelectuales	\$975,330.00	-\$205,330.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,000.00
700000	INVERSIONES FINANCIERAS Y C	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otra	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
SECRETARIA ADMINISTRATIVA		\$132,715,603.00	-\$3,495,023.26	\$129,220,579.74	\$26,955,797.93	\$102,264,781.81	\$26,955,797.93	\$0.00	\$26,955,797.93	\$26,955,797.93	\$0.00	\$102,264,781.81

SAD003 Departamento de Recursos Humanos

300000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
330000	Servicios profesionales, científicos, t	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
334000	Servicios de capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
334001	Capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
Departamento de Recursos Hu		\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00

SAD007 Departamento de Seguimiento de Obra

300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
330000	Servicios profesionales, científicos, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332000	Servicios de diseño, arquitectura, inger	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332001	Servicios de arquitectura, ingeniería y e	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Departamento de Seguimiento		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

SAD010 Departamento de Soporte Técnico

200000	MATERIALES Y SUMINISTROS	\$821,016.00	-\$190,075.42	\$630,940.58	\$101,134.58	\$529,806.00	\$101,134.58	\$0.00	\$101,134.58	\$101,134.58	\$0.00	\$529,806.00
210000	Materiales de administración, emisión	\$66,000.00	-\$10,082.40	\$55,917.60	\$14,917.60	\$41,000.00	\$14,917.60	\$0.00	\$14,917.60	\$14,917.60	\$0.00	\$41,000.00
216000	Material de limpieza	\$66,000.00	-\$10,082.40	\$55,917.60	\$14,917.60	\$41,000.00	\$14,917.60	\$0.00	\$14,917.60	\$14,917.60	\$0.00	\$41,000.00



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Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022



Fecha y 19/abr./2022  
hora de Impresión 09:40 p. m.

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
216001	Material de Limpieza	\$66,000.00	-\$10,082.40	\$55,917.60	\$14,917.60	\$41,000.00	\$14,917.60	\$0.00	\$14,917.60	\$14,917.60	\$0.00	\$41,000.00
240000	Materiales y artículos de construcciór	\$143,406.00	-\$97.11	\$143,308.89	\$57,002.89	\$86,306.00	\$57,002.89	\$0.00	\$57,002.89	\$57,002.89	\$0.00	\$86,306.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$2,400.00	-\$0.28	\$2,399.72	\$599.72	\$1,800.00	\$599.72	\$0.00	\$599.72	\$599.72	\$0.00	\$1,800.00
242001	Cemento y productos de concreto	\$2,400.00	-\$0.28	\$2,399.72	\$599.72	\$1,800.00	\$599.72	\$0.00	\$599.72	\$599.72	\$0.00	\$1,800.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$0.02	\$2,999.98	\$999.98	\$2,000.00	\$999.98	\$0.00	\$999.98	\$999.98	\$0.00	\$2,000.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$0.02	\$2,999.98	\$999.98	\$2,000.00	\$999.98	\$0.00	\$999.98	\$999.98	\$0.00	\$2,000.00
244000	Madera y productos de madera	\$1,006.00	-\$1.20	\$1,004.80	\$498.80	\$506.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$506.00
244001	Madera y productos de madera	\$1,006.00	-\$1.20	\$1,004.80	\$498.80	\$506.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$506.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$35,000.00	-\$41.40	\$34,958.60	\$9,958.60	\$25,000.00	\$9,958.60	\$0.00	\$9,958.60	\$9,958.60	\$0.00	\$25,000.00
246001	Material Eléctrico	\$35,000.00	-\$41.40	\$34,958.60	\$9,958.60	\$25,000.00	\$9,958.60	\$0.00	\$9,958.60	\$9,958.60	\$0.00	\$25,000.00
247000	Artículos metálicos para la construcciór	\$49,000.00	-\$4.69	\$48,995.31	\$34,995.31	\$14,000.00	\$34,995.31	\$0.00	\$34,995.31	\$34,995.31	\$0.00	\$14,000.00
247001	Artículos metálicos para la construcciór	\$49,000.00	-\$4.69	\$48,995.31	\$34,995.31	\$14,000.00	\$34,995.31	\$0.00	\$34,995.31	\$34,995.31	\$0.00	\$14,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	-\$49.52	\$49,950.48	\$9,950.48	\$40,000.00	\$9,950.48	\$0.00	\$9,950.48	\$9,950.48	\$0.00	\$40,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	-\$49.52	\$49,950.48	\$9,950.48	\$40,000.00	\$9,950.48	\$0.00	\$9,950.48	\$9,950.48	\$0.00	\$40,000.00
250000	Productos químicos, farmacéuticos y	\$477,440.00	-\$165,111.22	\$312,328.78	\$998.78	\$311,330.00	\$998.78	\$0.00	\$998.78	\$998.78	\$0.00	\$311,330.00
251000	Productos químicos básicos	\$340,440.00	-\$85,110.00	\$255,330.00	\$0.00	\$255,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,330.00
251001	Sustancias Químicas	\$340,440.00	-\$85,110.00	\$255,330.00	\$0.00	\$255,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,330.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$1.20	\$998.80	\$498.80	\$500.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$1.20	\$998.80	\$498.80	\$500.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$135,000.00	-\$80,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$135,000.00	-\$80,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
259000	Otros productos químicos	\$1,000.00	-\$0.02	\$999.98	\$499.98	\$500.00	\$499.98	\$0.00	\$499.98	\$499.98	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$0.02	\$999.98	\$499.98	\$500.00	\$499.98	\$0.00	\$499.98	\$499.98	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$16,000.00	\$2,116.00	\$18,116.00	\$4,116.00	\$14,000.00	\$4,116.00	\$0.00	\$4,116.00	\$4,116.00	\$0.00	\$14,000.00
261000	Combustibles, lubricantes y aditivos	\$16,000.00	\$2,116.00	\$18,116.00	\$4,116.00	\$14,000.00	\$4,116.00	\$0.00	\$4,116.00	\$4,116.00	\$0.00	\$14,000.00
261001	Combustibles y Lubricantes vehículos y	\$16,000.00	\$2,116.00	\$18,116.00	\$4,116.00	\$14,000.00	\$4,116.00	\$0.00	\$4,116.00	\$4,116.00	\$0.00	\$14,000.00
270000	Vestuario, blancos, prendas de protec	\$8,000.00	-\$1.48	\$7,998.52	\$3,998.52	\$4,000.00	\$3,998.52	\$0.00	\$3,998.52	\$3,998.52	\$0.00	\$4,000.00
272000	Prendas de seguridad y protección per	\$8,000.00	-\$1.48	\$7,998.52	\$3,998.52	\$4,000.00	\$3,998.52	\$0.00	\$3,998.52	\$3,998.52	\$0.00	\$4,000.00



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Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Fecha y 19/abr./2022  
hora de Impresión 09:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
272001	Prendas de Protección	\$8,000.00	-\$1.48	\$7,998.52	\$3,998.52	\$4,000.00	\$3,998.52	\$0.00	\$3,998.52	\$3,998.52	\$0.00	\$4,000.00
290000	Herramientas, refacciones y accesorios	\$110,170.00	-\$16,899.21	\$93,270.79	\$20,100.79	\$73,170.00	\$20,100.79	\$0.00	\$20,100.79	\$20,100.79	\$0.00	\$73,170.00
291000	Herramientas menores	\$10,000.00	-\$8.28	\$9,991.72	\$1,991.72	\$8,000.00	\$1,991.72	\$0.00	\$1,991.72	\$1,991.72	\$0.00	\$8,000.00
291001	Herramientas Menores	\$10,000.00	-\$8.28	\$9,991.72	\$1,991.72	\$8,000.00	\$1,991.72	\$0.00	\$1,991.72	\$1,991.72	\$0.00	\$8,000.00
292000	Refacciones y accesorios menores de	\$4,500.00	-\$1.20	\$4,498.80	\$498.80	\$4,000.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$4,000.00
292001	Refacciones y accesorios menores de	\$4,500.00	-\$1.20	\$4,498.80	\$498.80	\$4,000.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$4,000.00
293000	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
293001	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de	\$42,670.00	-\$2.01	\$42,667.99	\$1,997.99	\$40,670.00	\$1,997.99	\$0.00	\$1,997.99	\$1,997.99	\$0.00	\$40,670.00
294001	Refacciones y accesorios menores de	\$42,670.00	-\$2.01	\$42,667.99	\$1,997.99	\$40,670.00	\$1,997.99	\$0.00	\$1,997.99	\$1,997.99	\$0.00	\$40,670.00
295000	Refacciones y accesorios menores de	\$38,000.00	-\$15,012.80	\$22,987.20	\$14,987.20	\$8,000.00	\$14,987.20	\$0.00	\$14,987.20	\$14,987.20	\$0.00	\$8,000.00
295001	Refacciones y accesorios menores de	\$38,000.00	-\$15,012.80	\$22,987.20	\$14,987.20	\$8,000.00	\$14,987.20	\$0.00	\$14,987.20	\$14,987.20	\$0.00	\$8,000.00
296000	Refacciones y accesorios menores de	\$4,500.00	-\$374.92	\$4,125.08	\$625.08	\$3,500.00	\$625.08	\$0.00	\$625.08	\$625.08	\$0.00	\$3,500.00
296001	Refacciones	\$4,500.00	-\$374.92	\$4,125.08	\$625.08	\$3,500.00	\$625.08	\$0.00	\$625.08	\$625.08	\$0.00	\$3,500.00
298000	Refacciones y accesorios menores de	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298001	Refacciones y accesorios menores de	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$1,727,500.00	-\$357,501.26	\$1,369,998.74	\$46,498.74	\$1,323,500.00	\$46,498.74	\$0.00	\$46,498.74	\$46,498.74	\$0.00	\$1,323,500.00
320000	Servicios de arrendamiento	\$140,000.00	-\$27,880.00	\$112,120.00	\$37,120.00	\$75,000.00	\$37,120.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00	\$75,000.00
322000	Arrendamiento de edificios	\$120,000.00	-\$22,880.00	\$97,120.00	\$37,120.00	\$60,000.00	\$37,120.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00	\$60,000.00
322001	Arrendamiento de edificios	\$120,000.00	-\$22,880.00	\$97,120.00	\$37,120.00	\$60,000.00	\$37,120.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00	\$60,000.00
326000	Arrendamiento de maquinaria, otros eq	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
350000	Servicios de instalación, reparación, r	\$1,587,500.00	-\$329,621.26	\$1,257,878.74	\$9,378.74	\$1,248,500.00	\$9,378.74	\$0.00	\$9,378.74	\$9,378.74	\$0.00	\$1,248,500.00
351000	Conservación y mantenimiento menor c	\$145,000.00	-\$10,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
351001	Conservación y mantenimiento menor c	\$145,000.00	-\$10,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
352000	Instalación, reparación y mantenimient	\$22,500.00	-\$2,500.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$22,500.00	-\$2,500.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
353000	Instalación, reparación y mantenimient	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$5,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$5,000.00
354000	Instalación, reparación y mantenimient	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
354001	Instalación, reparación y mantenimient	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	-\$7,121.26	\$67,878.74	\$7,878.74	\$60,000.00	\$7,878.74	\$0.00	\$7,878.74	\$7,878.74	\$0.00	\$60,000.00



Universidad Politécnica de Pachuca  
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Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022



HIDALGO  
crece contigo

Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Fecha y 19/abr./2022  
hora de Impresión 09:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
355001	Mantenimiento de Vehículos	\$75,000.00	-\$7,121.26	\$67,878.74	\$7,878.74	\$60,000.00	\$7,878.74	\$0.00	\$7,878.74	\$7,878.74	\$0.00	\$60,000.00
357000	Instalación, reparación y mantenimient	\$108,500.00	-\$3,000.00	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,500.00
357001	Mantenimiento de Maquinaria y Equipo	\$108,500.00	-\$3,000.00	\$105,500.00	\$0.00	\$105,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,500.00
358000	Servicios de limpieza y manejo de dese	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
359000	Servicios de jardinería y fumigación	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
359001	Servicios de jardinería y fumigación	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Departamento de Soporte Técni		\$2,548,516.00	-\$547,576.68	\$2,000,939.32	\$147,633.32	\$1,853,306.00	\$147,633.32	\$0.00	\$147,633.32	\$147,633.32	\$0.00	\$1,853,306.00

SDI002 Subdirección de Calidad

300000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
330000	Servicios profesionales, científicos, t	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709,000.00
331000	Servicios legales, de contabilidad, audi	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,000.00
331002	Servicios de contabilidad, auditoría y se	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,000.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
380000	Servicios oficiales	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
381000	Gastos de ceremonial	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
381001	Gastos de Ceremonial	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
Subdirección de Calidad		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00

SDI006 Departamento de Evaluación y Estadísticas

200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
210000	Materiales de administración, emisión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211000	Materiales, útiles y equipos menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
211001	Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
214000	Materiales, útiles y equipos menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Departamento de Evaluación y		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



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Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2022 Al 31/mar./2022



Usr: Juan  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_UA\_EX

Fecha y hora de Impresión | 19/abr./2022 09:40 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
SDI008	Departamento de Tecnologías de la Información y Comunicaciones											
200000	MATERIALES Y SUMINISTROS	\$144,670.00	-\$142,955.20	\$1,714.80	\$1,714.80	\$0.00	\$1,714.80	\$0.00	\$1,714.80	\$1,714.80	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$2,720.00	-\$1,005.20	\$1,714.80	\$1,714.80	\$0.00	\$1,714.80	\$0.00	\$1,714.80	\$1,714.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$1,200.00	-\$5.20	\$1,194.80	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$1,194.80	\$1,194.80	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$5.20	\$1,194.80	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$1,194.80	\$1,194.80	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$130,200.00	-\$130,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$130,200.00	-\$130,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$130,200.00	-\$130,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías		\$144,670.00	-\$142,955.20	\$1,714.80	\$1,714.80	\$0.00	\$1,714.80	\$0.00	\$1,714.80	\$1,714.80	\$0.00	\$0.00
Total Final		\$140,627,849.00	-\$4,430,335.22	\$136,197,513.78	\$27,348,640.97	\$108,848,872.81	\$27,348,640.97	\$0.00	\$27,348,640.97	\$27,348,640.97	\$0.00	\$108,848,872.81