



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2023



Fecha y 19/abr./2023
hora de Impresión 08:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$11,088,013.00	\$0.00	\$11,088,013.00	\$15,767.41	\$11,072,245.59	\$15,767.41	\$0.00	\$11,072,245.59	\$15,767.41	\$15,767.41	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00
113001	Sueldos	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$11,056,059.00	\$0.00	\$11,056,059.00	\$15,767.41	\$11,040,291.59	\$15,767.41	\$0.00	\$11,040,291.59	\$15,767.41	\$15,767.41	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$11,056,059.00	\$0.00	\$11,056,059.00	\$15,767.41	\$11,040,291.59	\$15,767.41	\$0.00	\$11,040,291.59	\$15,767.41	\$15,767.41	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	\$0.00	\$6,543,382.00	\$6,736.19	\$6,536,645.81	\$6,736.19	\$0.00	\$6,536,645.81	\$6,736.19	\$6,736.19	\$0.00
132002	Gratificación Anual	\$4,512,677.00	\$0.00	\$4,512,677.00	\$9,031.22	\$4,503,645.78	\$9,031.22	\$0.00	\$4,503,645.78	\$9,031.22	\$9,031.22	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,232,040.00	\$0.00	\$3,232,040.00	\$276,823.52	\$2,955,216.48	\$276,823.52	\$0.00	\$2,955,216.48	\$276,823.52	\$242,320.78	\$34,502.74
210000	Materiales de administración, emisión de documentos	\$1,348,537.00	\$0.00	\$1,348,537.00	\$118,449.41	\$1,230,087.59	\$118,449.41	\$0.00	\$1,230,087.59	\$118,449.41	\$118,449.41	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$369,310.00	\$0.00	\$369,310.00	\$10,458.05	\$358,851.95	\$10,458.05	\$0.00	\$358,851.95	\$10,458.05	\$10,458.05	\$0.00
211001	Material de Oficina	\$342,310.00	\$0.00	\$342,310.00	\$8,958.05	\$333,351.95	\$8,958.05	\$0.00	\$333,351.95	\$8,958.05	\$8,958.05	\$0.00
211002	Gastos de Oficina	\$27,000.00	\$0.00	\$27,000.00	\$1,500.00	\$25,500.00	\$1,500.00	\$0.00	\$25,500.00	\$1,500.00	\$1,500.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$68,600.00	\$0.00	\$68,600.00	\$0.00	\$68,600.00	\$0.00	\$0.00	\$68,600.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$68,600.00	\$0.00	\$68,600.00	\$0.00	\$68,600.00	\$0.00	\$0.00	\$68,600.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$274,357.00	\$0.00	\$274,357.00	\$2,992.80	\$271,364.20	\$2,992.80	\$0.00	\$271,364.20	\$2,992.80	\$2,992.80	\$0.00
214001	Material para Bienes Informáticos	\$274,357.00	\$0.00	\$274,357.00	\$2,992.80	\$271,364.20	\$2,992.80	\$0.00	\$271,364.20	\$2,992.80	\$2,992.80	\$0.00
216000	Material de limpieza	\$434,070.00	\$0.00	\$434,070.00	\$104,998.56	\$329,071.44	\$104,998.56	\$0.00	\$329,071.44	\$104,998.56	\$104,998.56	\$0.00
216001	Material de Limpieza	\$434,070.00	\$0.00	\$434,070.00	\$104,998.56	\$329,071.44	\$104,998.56	\$0.00	\$329,071.44	\$104,998.56	\$104,998.56	\$0.00
217000	Materiales y útiles de enseñanza	\$202,200.00	\$0.00	\$202,200.00	\$0.00	\$202,200.00	\$0.00	\$0.00	\$202,200.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$202,200.00	\$0.00	\$202,200.00	\$0.00	\$202,200.00	\$0.00	\$0.00	\$202,200.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$135,000.00	\$45,000.00	\$45,000.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$135,000.00	\$45,000.00	\$45,000.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$135,000.00	\$45,000.00	\$45,000.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$274,916.00	\$0.00	\$274,916.00	\$38,619.46	\$236,296.54	\$38,619.46	\$0.00	\$236,296.54	\$38,619.46	\$5,993.72	\$32,625.74
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$910.60	\$2,289.40	\$910.60	\$0.00	\$2,289.40	\$910.60	\$0.00	\$910.60
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$910.60	\$2,289.40	\$910.60	\$0.00	\$2,289.40	\$910.60	\$0.00	\$910.60
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$994.12	\$2,005.88	\$994.12	\$0.00	\$2,005.88	\$994.12	\$994.12	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$994.12	\$2,005.88	\$994.12	\$0.00	\$2,005.88	\$994.12	\$994.12	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$499.73	\$506.27	\$499.73	\$0.00	\$506.27	\$499.73	\$0.00	\$499.73
244001	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$499.73	\$506.27	\$499.73	\$0.00	\$506.27	\$499.73	\$0.00	\$499.73
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$169,990.00	\$0.00	\$169,990.00	\$10,429.56	\$159,560.44	\$10,429.56	\$0.00	\$159,560.44	\$10,429.56	\$0.00	\$10,429.56
246001	Material Eléctrico	\$68,000.00	\$0.00	\$68,000.00	\$10,429.56	\$57,570.44	\$10,429.56	\$0.00	\$57,570.44	\$10,429.56	\$0.00	\$10,429.56
246002	Material Electrónico	\$101,990.00	\$0.00	\$101,990.00	\$0.00	\$101,990.00	\$0.00	\$0.00	\$101,990.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$43,520.00	\$0.00	\$43,520.00	\$15,478.20	\$28,041.80	\$15,478.20	\$0.00	\$28,041.80	\$15,478.20	\$4,999.60	\$10,478.60
247001	Artículos metálicos para la construcción	\$43,520.00	\$0.00	\$43,520.00	\$15,478.20	\$28,041.80	\$15,478.20	\$0.00	\$28,041.80	\$15,478.20	\$4,999.60	\$10,478.60
249000	Otros materiales y artículos de construcción y reparación	\$51,200.00	\$0.00	\$51,200.00	\$10,307.25	\$40,892.75	\$10,307.25	\$0.00	\$40,892.75	\$10,307.25	\$0.00	\$10,307.25
249001	Otros materiales y artículos de construcción y reparación	\$51,200.00	\$0.00	\$51,200.00	\$10,307.25	\$40,892.75	\$10,307.25	\$0.00	\$40,892.75	\$10,307.25	\$0.00	\$10,307.25
250000	Productos químicos, farmacéuticos y de laboratorio	\$625,011.00	\$0.00	\$625,011.00	\$8,876.96	\$616,134.04	\$8,876.96	\$0.00	\$616,134.04	\$8,876.96	\$8,499.96	\$377.00
251000	Productos químicos básicos	\$221,500.00	\$0.00	\$221,500.00	\$8,000.00	\$213,500.00	\$8,000.00	\$0.00	\$213,500.00	\$8,000.00	\$8,000.00	\$0.00
251001	Sustancias Químicas	\$221,500.00	\$0.00	\$221,500.00	\$8,000.00	\$213,500.00	\$8,000.00	\$0.00	\$213,500.00	\$8,000.00	\$8,000.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$377.00	\$623.00	\$377.00	\$0.00	\$623.00	\$377.00	\$0.00	\$377.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$377.00	\$623.00	\$377.00	\$0.00	\$623.00	\$377.00	\$0.00	\$377.00
253000	Medicinas y productos farmacéuticos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$160,711.00	\$0.00	\$160,711.00	\$0.00	\$160,711.00	\$0.00	\$0.00	\$160,711.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$160,711.00	\$0.00	\$160,711.00	\$0.00	\$160,711.00	\$0.00	\$0.00	\$160,711.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$30,800.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.96	\$500.04	\$499.96	\$0.00	\$500.04	\$499.96	\$499.96	\$0.00



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260000	Combustibles, lubricantes y aditivos	\$386,000.00	\$0.00	\$386,000.00	\$61,006.53	\$324,993.47	\$61,006.53	\$0.00	\$324,993.47	\$61,006.53	\$61,006.53	\$0.00
261000	Combustibles, lubricantes y aditivos	\$386,000.00	\$0.00	\$386,000.00	\$61,006.53	\$324,993.47	\$61,006.53	\$0.00	\$324,993.47	\$61,006.53	\$61,006.53	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$386,000.00	\$0.00	\$386,000.00	\$61,006.53	\$324,993.47	\$61,006.53	\$0.00	\$324,993.47	\$61,006.53	\$61,006.53	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$143,500.00	\$0.00	\$143,500.00	\$2,999.76	\$140,500.24	\$2,999.76	\$0.00	\$140,500.24	\$2,999.76	\$2,999.76	\$0.00
271000	Vestuario y uniformes	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$38,500.00	\$0.00	\$38,500.00	\$2,999.76	\$35,500.24	\$2,999.76	\$0.00	\$35,500.24	\$2,999.76	\$2,999.76	\$0.00
272001	Prendas de Protección	\$38,500.00	\$0.00	\$38,500.00	\$2,999.76	\$35,500.24	\$2,999.76	\$0.00	\$35,500.24	\$2,999.76	\$2,999.76	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$262,076.00	\$0.00	\$262,076.00	\$1,871.40	\$260,204.60	\$1,871.40	\$0.00	\$260,204.60	\$1,871.40	\$371.40	\$1,500.00
291000	Herramientas menores	\$89,250.00	\$0.00	\$89,250.00	\$0.00	\$89,250.00	\$0.00	\$0.00	\$89,250.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$89,250.00	\$0.00	\$89,250.00	\$0.00	\$89,250.00	\$0.00	\$0.00	\$89,250.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$4,500.00	\$1,500.00	\$0.00	\$1,500.00
292001	Refacciones y accesorios menores de edificios	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$4,500.00	\$1,500.00	\$0.00	\$1,500.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$109,826.00	\$0.00	\$109,826.00	\$0.00	\$109,826.00	\$0.00	\$0.00	\$109,826.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$109,826.00	\$0.00	\$109,826.00	\$0.00	\$109,826.00	\$0.00	\$0.00	\$109,826.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$4,500.00	\$0.00	\$4,500.00	\$371.40	\$4,128.60	\$371.40	\$0.00	\$4,128.60	\$371.40	\$371.40	\$0.00
296001	Refacciones	\$4,500.00	\$0.00	\$4,500.00	\$371.40	\$4,128.60	\$371.40	\$0.00	\$4,128.60	\$371.40	\$371.40	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$14,871,864.00	\$0.00	\$14,871,864.00	\$1,843,533.40	\$13,028,330.60	\$1,802,933.40	\$40,600.00	\$13,068,930.60	\$1,802,933.40	\$1,792,503.80	\$10,429.60
310000	Servicios básicos	\$2,573,200.00	-\$6,741.07	\$2,566,458.93	\$582,471.93	\$1,983,987.00	\$582,471.93	\$0.00	\$1,983,987.00	\$582,471.93	\$582,471.93	\$0.00
311000	Energía eléctrica	\$1,656,000.00	\$0.00	\$1,656,000.00	\$376,313.00	\$1,279,687.00	\$376,313.00	\$0.00	\$1,279,687.00	\$376,313.00	\$376,313.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,656,000.00	\$0.00	\$1,656,000.00	\$376,313.00	\$1,279,687.00	\$376,313.00	\$0.00	\$1,279,687.00	\$376,313.00	\$376,313.00	\$0.00
313000	Agua	\$84,000.00	\$3,910.01	\$87,910.01	\$24,910.01	\$63,000.00	\$24,910.01	\$0.00	\$63,000.00	\$24,910.01	\$24,910.01	\$0.00
313001	Servicio de Agua	\$84,000.00	\$3,910.01	\$87,910.01	\$24,910.01	\$63,000.00	\$24,910.01	\$0.00	\$63,000.00	\$24,910.01	\$24,910.01	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2023



Fecha y 19/abr./2023
hora de Impresión 08:51 a. m.

Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
314000	Telefonía tradicional	\$759,600.00	-\$8,928.00	\$750,672.00	\$180,972.00	\$569,700.00	\$180,972.00	\$0.00	\$569,700.00	\$180,972.00	\$180,972.00	\$0.00
314001	Servicio Telefónico Tradicional	\$759,600.00	-\$8,928.00	\$750,672.00	\$180,972.00	\$569,700.00	\$180,972.00	\$0.00	\$569,700.00	\$180,972.00	\$180,972.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$8,000.00	\$276.92	\$276.92	\$0.00
318001	Servicio Postal	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$8,000.00	\$276.92	\$276.92	\$0.00
320000	Servicios de arrendamiento	\$217,200.00	-\$10,329.60	\$206,870.40	\$36,470.40	\$170,400.00	\$36,470.40	\$0.00	\$170,400.00	\$36,470.40	\$32,990.40	\$3,480.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$91,200.00	-\$249.60	\$90,950.40	\$22,550.40	\$68,400.00	\$22,550.40	\$0.00	\$68,400.00	\$22,550.40	\$22,550.40	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$91,200.00	-\$249.60	\$90,950.40	\$22,550.40	\$68,400.00	\$22,550.40	\$0.00	\$68,400.00	\$22,550.40	\$22,550.40	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$102,000.00	\$13,920.00	\$10,440.00	\$3,480.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$102,000.00	\$13,920.00	\$10,440.00	\$3,480.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$4,319,438.00	\$2,751.13	\$4,322,189.13	\$214,822.70	\$4,107,366.43	\$174,222.70	\$40,600.00	\$4,147,966.43	\$174,222.70	\$169,223.10	\$4,999.60
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$1,697,476.00	\$0.00	\$1,697,476.00	\$194,071.57	\$1,503,404.43	\$153,471.57	\$40,600.00	\$1,544,004.43	\$153,471.57	\$148,471.97	\$4,999.60
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$656,720.00	\$0.00	\$656,720.00	\$152,733.33	\$503,986.67	\$112,133.33	\$40,600.00	\$544,586.67	\$112,133.33	\$112,133.33	\$0.00
331003	Servicios de Consultoría	\$1,040,756.00	\$0.00	\$1,040,756.00	\$41,338.24	\$999,417.76	\$41,338.24	\$0.00	\$999,417.76	\$41,338.24	\$36,338.64	\$4,999.60
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$244,282.00	\$0.00	\$244,282.00	\$0.00	\$244,282.00	\$0.00	\$0.00	\$244,282.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$244,282.00	\$0.00	\$244,282.00	\$0.00	\$244,282.00	\$0.00	\$0.00	\$244,282.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$432,800.00	\$2,751.13	\$435,551.13	\$20,751.13	\$414,800.00	\$20,751.13	\$0.00	\$414,800.00	\$20,751.13	\$20,751.13	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$432,800.00	\$2,751.13	\$435,551.13	\$20,751.13	\$414,800.00	\$20,751.13	\$0.00	\$414,800.00	\$20,751.13	\$20,751.13	\$0.00
338000	Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$456,000.00	-\$29,067.63	\$426,932.37	\$207,932.37	\$219,000.00	\$207,932.37	\$0.00	\$219,000.00	\$207,932.37	\$207,932.37	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$27,081.17	\$158,081.17	\$59,081.17	\$99,000.00	\$59,081.17	\$0.00	\$99,000.00	\$59,081.17	\$59,081.17	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$131,000.00	\$27,081.17	\$158,081.17	\$59,081.17	\$99,000.00	\$59,081.17	\$0.00	\$99,000.00	\$59,081.17	\$59,081.17	\$0.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$56,148.80	\$268,851.20	\$148,851.20	\$120,000.00	\$148,851.20	\$0.00	\$120,000.00	\$148,851.20	\$148,851.20	\$0.00
345001	Seguros	\$325,000.00	-\$56,148.80	\$268,851.20	\$148,851.20	\$120,000.00	\$148,851.20	\$0.00	\$120,000.00	\$148,851.20	\$148,851.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$1,858,888.00	-\$60,981.98	\$1,797,906.02	\$4,492.26	\$1,793,413.76	\$4,492.26	\$0.00	\$1,793,413.76	\$4,492.26	\$2,542.26	\$1,950.00
351000	Conservación y mantenimiento menor de inmuebles	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$371,500.00	\$0.00	\$371,500.00	\$0.00	\$371,500.00	\$0.00	\$0.00	\$371,500.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$371,500.00	\$0.00	\$371,500.00	\$0.00	\$371,500.00	\$0.00	\$0.00	\$371,500.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$0.00	\$75,000.00	\$2,542.26	\$72,457.74	\$2,542.26	\$0.00	\$72,457.74	\$2,542.26	\$2,542.26	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$75,000.00	\$2,542.26	\$72,457.74	\$2,542.26	\$0.00	\$72,457.74	\$2,542.26	\$2,542.26	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$78,000.00	\$0.00	\$78,000.00	\$1,950.00	\$76,050.00	\$1,950.00	\$0.00	\$76,050.00	\$1,950.00	\$0.00	\$1,950.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$78,000.00	\$1,950.00	\$76,050.00	\$1,950.00	\$0.00	\$76,050.00	\$1,950.00	\$0.00	\$1,950.00
358000	Servicios de limpieza y manejo de desechos	\$1,136,388.00	-\$60,981.98	\$1,075,406.02	\$0.00	\$1,075,406.02	\$0.00	\$0.00	\$1,075,406.02	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,136,388.00	-\$60,981.98	\$1,075,406.02	\$0.00	\$1,075,406.02	\$0.00	\$0.00	\$1,075,406.02	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$261,000.00	\$12,346.00	\$273,346.00	\$37,346.00	\$236,000.00	\$37,346.00	\$0.00	\$236,000.00	\$37,346.00	\$37,346.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$192,000.00	\$12,346.00	\$204,346.00	\$37,346.00	\$167,000.00	\$37,346.00	\$0.00	\$167,000.00	\$37,346.00	\$37,346.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$192,000.00	\$12,346.00	\$204,346.00	\$37,346.00	\$167,000.00	\$37,346.00	\$0.00	\$167,000.00	\$37,346.00	\$37,346.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$189,260.00	-\$3,055.25	\$186,204.75	\$18,520.00	\$167,684.75	\$18,520.00	\$0.00	\$167,684.75	\$18,520.00	\$18,520.00	\$0.00
371000	Pasajes aéreos	\$69,410.00	-\$4,325.25	\$65,084.75	\$2,674.75	\$62,410.00	\$2,674.75	\$0.00	\$62,410.00	\$2,674.75	\$2,674.75	\$0.00
371001	Pasajes aéreos	\$69,410.00	-\$4,325.25	\$65,084.75	\$2,674.75	\$62,410.00	\$2,674.75	\$0.00	\$62,410.00	\$2,674.75	\$2,674.75	\$0.00
372000	Pasajes terrestres	\$77,000.00	\$0.00	\$77,000.00	\$575.25	\$76,424.75	\$575.25	\$0.00	\$76,424.75	\$575.25	\$575.25	\$0.00
372001	Pasajes terrestres	\$77,000.00	\$0.00	\$77,000.00	\$575.25	\$76,424.75	\$575.25	\$0.00	\$76,424.75	\$575.25	\$575.25	\$0.00
375000	Viáticos en el país	\$42,850.00	\$1,270.00	\$44,120.00	\$15,270.00	\$28,850.00	\$15,270.00	\$0.00	\$28,850.00	\$15,270.00	\$15,270.00	\$0.00
375001	Viáticos en el país	\$42,850.00	\$1,270.00	\$44,120.00	\$15,270.00	\$28,850.00	\$15,270.00	\$0.00	\$28,850.00	\$15,270.00	\$15,270.00	\$0.00
380000	Servicios oficiales	\$343,000.00	\$84,828.96	\$427,828.96	\$102,828.96	\$325,000.00	\$102,828.96	\$0.00	\$325,000.00	\$102,828.96	\$102,828.96	\$0.00
381000	Gastos de ceremonial	\$253,000.00	\$74,405.50	\$327,405.50	\$74,405.50	\$253,000.00	\$74,405.50	\$0.00	\$253,000.00	\$74,405.50	\$74,405.50	\$0.00
381001	Gastos de Ceremonial	\$253,000.00	\$74,405.50	\$327,405.50	\$74,405.50	\$253,000.00	\$74,405.50	\$0.00	\$253,000.00	\$74,405.50	\$74,405.50	\$0.00
382000	Gastos de orden social y cultural	\$90,000.00	\$10,423.46	\$100,423.46	\$28,423.46	\$72,000.00	\$28,423.46	\$0.00	\$72,000.00	\$28,423.46	\$28,423.46	\$0.00
382001	Gastos de orden social	\$90,000.00	\$10,423.46	\$100,423.46	\$28,423.46	\$72,000.00	\$28,423.46	\$0.00	\$72,000.00	\$28,423.46	\$28,423.46	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2023



Fecha y hora de Impresión | 19/abr./2023
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000	Otros servicios generales	\$4,653,878.00	\$10,249.44	\$4,664,127.44	\$638,648.78	\$4,025,478.66	\$638,648.78	\$0.00	\$4,025,478.66	\$638,648.78	\$638,648.78	\$0.00
392000	Impuestos y derechos	\$1,614,590.00	\$10,249.44	\$1,624,839.44	\$46,450.15	\$1,578,389.29	\$46,450.15	\$0.00	\$1,578,389.29	\$46,450.15	\$46,450.15	\$0.00
392006	Pago de derechos	\$1,614,590.00	\$10,249.44	\$1,624,839.44	\$46,450.15	\$1,578,389.29	\$46,450.15	\$0.00	\$1,578,389.29	\$46,450.15	\$46,450.15	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,039,288.00	\$0.00	\$3,039,288.00	\$592,198.63	\$2,447,089.37	\$592,198.63	\$0.00	\$2,447,089.37	\$592,198.63	\$592,198.63	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,039,288.00	\$0.00	\$3,039,288.00	\$592,198.63	\$2,447,089.37	\$592,198.63	\$0.00	\$2,447,089.37	\$592,198.63	\$592,198.63	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$405,500.00	\$0.00	\$405,500.00	\$1,700.00	\$403,800.00	\$1,700.00	\$0.00	\$403,800.00	\$1,700.00	\$1,700.00	\$0.00
440000	Ayudas sociales	\$405,500.00	\$0.00	\$405,500.00	\$1,700.00	\$403,800.00	\$1,700.00	\$0.00	\$403,800.00	\$1,700.00	\$1,700.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$405,500.00	\$0.00	\$405,500.00	\$1,700.00	\$403,800.00	\$1,700.00	\$0.00	\$403,800.00	\$1,700.00	\$1,700.00	\$0.00
442001	Becas	\$405,500.00	\$0.00	\$405,500.00	\$1,700.00	\$403,800.00	\$1,700.00	\$0.00	\$403,800.00	\$1,700.00	\$1,700.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$30,769,417.00	\$0.00	\$30,769,417.00	\$2,137,824.33	\$28,631,592.67	\$2,097,224.33	\$40,600.00	\$28,672,192.67	\$2,097,224.33	\$2,052,291.99	\$44,932.34
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$53,384,278.00	\$0.00	\$53,384,278.00	\$11,875,418.02	\$41,508,859.98	\$11,875,418.02	\$0.00	\$41,508,859.98	\$11,875,418.02	\$11,875,418.02	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$40,598,121.00	\$0.00	\$40,598,121.00	\$9,839,730.97	\$30,758,390.03	\$9,839,730.97	\$0.00	\$30,758,390.03	\$9,839,730.97	\$9,839,730.97	\$0.00
113000	Sueldos base al personal permanente	\$40,598,121.00	\$0.00	\$40,598,121.00	\$9,839,730.97	\$30,758,390.03	\$9,839,730.97	\$0.00	\$30,758,390.03	\$9,839,730.97	\$9,839,730.97	\$0.00
113001	Sueldos	\$40,598,121.00	\$0.00	\$40,598,121.00	\$9,839,730.97	\$30,758,390.03	\$9,839,730.97	\$0.00	\$30,758,390.03	\$9,839,730.97	\$9,839,730.97	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,512,677.00	\$0.00	\$4,512,677.00	\$9,031.23	\$4,503,645.77	\$9,031.23	\$0.00	\$4,503,645.77	\$9,031.23	\$9,031.23	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,512,677.00	\$0.00	\$4,512,677.00	\$9,031.23	\$4,503,645.77	\$9,031.23	\$0.00	\$4,503,645.77	\$9,031.23	\$9,031.23	\$0.00
132002	Gratificación Anual	\$4,512,677.00	\$0.00	\$4,512,677.00	\$9,031.23	\$4,503,645.77	\$9,031.23	\$0.00	\$4,503,645.77	\$9,031.23	\$9,031.23	\$0.00



Universidad Politécnica de Pachuca
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Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 19/abr./2023
hora de Impresión 08:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
140000	Seguridad Social	\$8,273,480.00	\$0.00	\$8,273,480.00	\$2,026,655.82	\$6,246,824.18	\$2,026,655.82	\$0.00	\$6,246,824.18	\$2,026,655.82	\$2,026,655.82	\$0.00
141000	Aportaciones de seguridad social	\$5,214,022.00	\$98,108.20	\$5,312,130.20	\$1,364,371.21	\$3,947,758.99	\$1,364,371.21	\$0.00	\$3,947,758.99	\$1,364,371.21	\$1,364,371.21	\$0.00
141001	Aportaciones al ISSSTE	\$3,984,658.00	\$102,892.83	\$4,087,550.83	\$1,063,977.83	\$3,023,573.00	\$1,063,977.83	\$0.00	\$3,023,573.00	\$1,063,977.83	\$1,063,977.83	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,229,364.00	-\$4,784.63	\$1,224,579.37	\$300,393.38	\$924,185.99	\$300,393.38	\$0.00	\$924,185.99	\$300,393.38	\$300,393.38	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,936,006.00	-\$7,274.37	\$1,928,731.63	\$473,060.44	\$1,455,671.19	\$473,060.44	\$0.00	\$1,455,671.19	\$473,060.44	\$473,060.44	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,936,006.00	-\$7,274.37	\$1,928,731.63	\$473,060.44	\$1,455,671.19	\$473,060.44	\$0.00	\$1,455,671.19	\$473,060.44	\$473,060.44	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,123,452.00	-\$90,833.83	\$1,032,618.17	\$189,224.17	\$843,394.00	\$189,224.17	\$0.00	\$843,394.00	\$189,224.17	\$189,224.17	\$0.00
143001	Aportaciones al S.A.R.	\$1,123,452.00	-\$90,833.83	\$1,032,618.17	\$189,224.17	\$843,394.00	\$189,224.17	\$0.00	\$843,394.00	\$189,224.17	\$189,224.17	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$40,142.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$40,142.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$40,142.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$40,142.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$198,991.00	\$1,987,394.00	\$2,186,385.00	\$973.37	\$2,185,411.63	\$973.37	\$0.00	\$2,185,411.63	\$973.37	\$973.37	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$472,665.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$472,665.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$472,665.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$198,991.00	\$1,514,729.00	\$1,713,720.00	\$973.37	\$1,712,746.63	\$973.37	\$0.00	\$1,712,746.63	\$973.37	\$973.37	\$0.00
392000	Impuestos y derechos	\$198,991.00	\$1,514,729.00	\$1,713,720.00	\$973.37	\$1,712,746.63	\$973.37	\$0.00	\$1,712,746.63	\$973.37	\$973.37	\$0.00
392001	Pago de ISR	\$198,991.00	\$1,514,729.00	\$1,713,720.00	\$973.37	\$1,712,746.63	\$973.37	\$0.00	\$1,712,746.63	\$973.37	\$973.37	\$0.00
Recursos Federales		\$53,583,269.00	\$2,027,536.00	\$55,610,805.00	\$11,876,391.39	\$43,734,413.61	\$11,876,391.39	\$0.00	\$43,734,413.61	\$11,876,391.39	\$11,876,391.39	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$53,384,278.00	\$0.00	\$53,384,278.00	\$11,875,418.01	\$41,508,859.99	\$11,875,418.01	\$0.00	\$41,508,859.99	\$11,875,418.01	\$11,875,418.01	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$40,598,121.00	\$0.00	\$40,598,121.00	\$9,839,730.96	\$30,758,390.04	\$9,839,730.96	\$0.00	\$30,758,390.04	\$9,839,730.96	\$9,839,730.96	\$0.00
113000	Sueldos base al personal permanente	\$40,598,121.00	\$0.00	\$40,598,121.00	\$9,839,730.96	\$30,758,390.04	\$9,839,730.96	\$0.00	\$30,758,390.04	\$9,839,730.96	\$9,839,730.96	\$0.00
113001	Sueldos	\$40,598,121.00	\$0.00	\$40,598,121.00	\$9,839,730.96	\$30,758,390.04	\$9,839,730.96	\$0.00	\$30,758,390.04	\$9,839,730.96	\$9,839,730.96	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,512,677.00	\$0.00	\$4,512,677.00	\$9,031.24	\$4,503,645.76	\$9,031.24	\$0.00	\$4,503,645.76	\$9,031.24	\$9,031.24	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$4,512,677.00	\$0.00	\$4,512,677.00	\$9,031.24	\$4,503,645.76	\$9,031.24	\$0.00	\$4,503,645.76	\$9,031.24	\$9,031.24	\$0.00
132002	Gratificación Anual	\$4,512,677.00	\$0.00	\$4,512,677.00	\$9,031.24	\$4,503,645.76	\$9,031.24	\$0.00	\$4,503,645.76	\$9,031.24	\$9,031.24	\$0.00
140000	Seguridad Social	\$8,273,480.00	\$0.00	\$8,273,480.00	\$2,026,655.81	\$6,246,824.19	\$2,026,655.81	\$0.00	\$6,246,824.19	\$2,026,655.81	\$2,026,655.81	\$0.00
141000	Aportaciones de seguridad social	\$5,214,022.00	\$98,108.20	\$5,312,130.20	\$1,364,371.20	\$3,947,759.00	\$1,364,371.20	\$0.00	\$3,947,759.00	\$1,364,371.20	\$1,364,371.20	\$0.00



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2023



Fecha y 19/abr./2023
hora de Impresión 08:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141001	Aportaciones al ISSSTE	\$3,984,658.00	\$102,892.82	\$4,087,550.82	\$1,063,977.82	\$3,023,573.00	\$1,063,977.82	\$0.00	\$3,023,573.00	\$1,063,977.82	\$1,063,977.82	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,229,364.00	-\$4,784.62	\$1,224,579.38	\$300,393.38	\$924,186.00	\$300,393.38	\$0.00	\$924,186.00	\$300,393.38	\$300,393.38	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,936,006.00	-\$7,274.38	\$1,928,731.62	\$473,060.43	\$1,455,671.19	\$473,060.43	\$0.00	\$1,455,671.19	\$473,060.43	\$473,060.43	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,936,006.00	-\$7,274.38	\$1,928,731.62	\$473,060.43	\$1,455,671.19	\$473,060.43	\$0.00	\$1,455,671.19	\$473,060.43	\$473,060.43	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,123,452.00	-\$90,833.82	\$1,032,618.18	\$189,224.18	\$843,394.00	\$189,224.18	\$0.00	\$843,394.00	\$189,224.18	\$189,224.18	\$0.00
143001	Aportaciones al S.A.R.	\$1,123,452.00	-\$90,833.82	\$1,032,618.18	\$189,224.18	\$843,394.00	\$189,224.18	\$0.00	\$843,394.00	\$189,224.18	\$189,224.18	\$0.00
200000	MATERIALES Y SUMINISTROS	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,186,385.00	\$0.00	\$2,186,385.00	\$973.36	\$2,185,411.64	\$973.36	\$0.00	\$2,185,411.64	\$973.36	\$973.36	\$0.00
320000	Servicios de arrendamiento	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,713,720.00	\$0.00	\$1,713,720.00	\$973.36	\$1,712,746.64	\$973.36	\$0.00	\$1,712,746.64	\$973.36	\$973.36	\$0.00
392000	Impuestos y derechos	\$1,713,720.00	\$0.00	\$1,713,720.00	\$973.36	\$1,712,746.64	\$973.36	\$0.00	\$1,712,746.64	\$973.36	\$973.36	\$0.00
392001	Pago de ISR	\$1,713,720.00	\$0.00	\$1,713,720.00	\$973.36	\$1,712,746.64	\$973.36	\$0.00	\$1,712,746.64	\$973.36	\$973.36	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$60,676,747.00	\$0.00	\$60,676,747.00	\$11,876,391.37	\$48,800,355.63	\$11,876,391.37	\$0.00	\$48,800,355.63	\$11,876,391.37	\$11,876,391.37	\$0.00
Total Final		\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$121,166,361.91	\$25,850,007.09	\$40,600.00	\$121,206,961.91	\$25,850,007.09	\$25,805,074.75	\$44,932.34