



Universidad Politécnica de Pachuca HIDALGO



HIDALGO
crece contigo

ión Geográfica (En

Fecha y 17/oct./2019

hora de Impresión 11:08 a. m.

Usr: JUAN

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Egresos Ramo o Dependencia / Clasificación Económica del Gasto
Del 01/ene./2019 Al 30/sep./2019

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
1 Gasto Corriente	\$139,548,921.00	\$1,093,577.21	\$140,642,498.21	\$89,273,119.65	\$88,520,168.39	\$88,520,168.39	\$88,076,388.51	\$52,122,329....
013 Hidalgo	\$139,548,921.00	\$1,093,577.21	\$140,642,498.21	\$89,273,119.65	\$88,520,168.39	\$88,520,168.39	\$88,076,388.51	\$52,122,329....
2 Gasto de Capital	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$572,853.36	\$572,853.36	\$572,853.36	\$3,518,759.64
013 Hidalgo	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$572,853.36	\$572,853.36	\$572,853.36	\$3,518,759.64
Sin Ramo/Dependencia	\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$89,093,021.75	\$89,093,021.75	\$88,649,241.87	\$55,641,089....
SAC0'PE Ingeniería en Telemática								
1 Gasto Corriente	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$1,294,589.67
013 Hidalgo	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$1,294,589.67
PE Ingeniería en Telemática	\$2,370,083.00	-\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$961,865.14	\$961,865.14	\$961,865.14	\$1,294,589.67
SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$851,920.00	\$50,604.98	\$902,524.98	\$701,235.57	\$576,676.81	\$576,676.81	\$576,676.81	\$325,848.17
013 Hidalgo	\$851,920.00	\$50,604.98	\$902,524.98	\$701,235.57	\$576,676.81	\$576,676.81	\$576,676.81	\$325,848.17
SECRETARÍA DE DESARROLLO INSTITU	\$851,920.00	\$50,604.98	\$902,524.98	\$701,235.57	\$576,676.81	\$576,676.81	\$576,676.81	\$325,848.17
Total	\$146,862,537.00	\$1,030,554.00	\$147,893,091.00	\$91,616,821.84	\$90,631,563.70	\$90,631,563.70	\$90,187,783.82	\$57,261,527....