

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
	PE Ingenieria en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	SECRETARIA DE DESARROLLO INST	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$0.00
17S	Educación	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
	PE Ingenieria en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	SECRETARIA DE DESARROLLO INST	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$0.00
17S	Educación	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
	PE Ingenieria en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	SECRETARIA DE DESARROLLO INST	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$0.00
17S	Educación	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
	Sin Ramo/Dependencia	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
	PE Ingenieria en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2021 Al 30/jun./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 07/jul./2021

hora de Impresión 07:33 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$0.00
	Educación	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
17S	Sin Ramo/Dependencia	\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$54,007,631.20	\$54,007,631.20	\$53,987,638.22	\$0.00
	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
17S	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$0.00
	Educación	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
17S	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$0.00
	Total Final	\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$54,349,629.78	\$54,349,629.78	\$54,329,636.80	\$0.00