



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Pro
Del 01/ene./2023 Al 31/dic./2023



Fecha y 30/ene./2024

hora de Impresión 10:30 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$141,461,065.00	\$1,036,913.68	\$142,497,978.68	\$140,685,636.40	\$140,685,636.40	\$139,679,982.45	\$139,418,307.37	\$1,812,342.28
17U	Educación	\$0.00	\$170,437.93	\$170,437.93	\$155,572.36	\$155,572.36	\$155,572.36	\$155,572.36	\$14,865.57
Sin Ramo/Dependencia		\$141,461,065.00	\$1,207,351.61	\$142,668,416.61	\$140,841,208.76	\$140,841,208.76	\$139,835,554.81	\$139,573,879.73	\$1,827,207.85
17S	Educación	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$2,501,210.87	\$2,490,585.90	\$2,490,585.90	\$193.82
PE Ingeniería en Telemática		\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$2,501,210.87	\$2,490,585.90	\$2,490,585.90	\$193.82
17S	Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$1,096,670.00	\$942,135.45	\$922,135.45	\$0.00
SECRETARÍA DE DESARROLLO INST		\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$1,096,670.00	\$942,135.45	\$922,135.45	\$0.00
Total Final		\$145,029,433.00	\$1,237,058.30	\$146,266,491.30	\$144,439,089.63	\$144,439,089.63	\$143,268,276.16	\$142,986,601.08	\$1,827,401.67
17S	Educación	\$141,461,065.00	\$1,036,913.68	\$142,497,978.68	\$140,685,636.40	\$140,685,636.40	\$139,679,982.45	\$139,418,307.37	\$1,812,342.28
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