Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024



Fecha y 06/ago./2024 hora de Impresión 01:49 p. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

| Ej | ercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|---------------------------------------|--------------------------------------|------------------------------|-----------------------|-------------------------|---|----------------------|------------------------------|------------------|--------|----------------------------|----------------|
| | 303 GASTO DE | INVERSIÓN | l 2024 | | | | | | | | | |
| 700000 | INVERSIONES FINANCIERAS Y C | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,075,149.00 |
| 790000 | Provisiones para contingencias y otra | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,075,149.00 |
| 799000 | Otras erogaciones especiales | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,075,149.00 |
| 799004 | Provisión para erogaciones especiales | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,075,149.00 |
| | GASTO DE INVERSIÓN 2024 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$4,075,149.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,075,149.00 |

| | C11 SEGUIMIEN | TO AL PRO | CESO DE SE | ERVICIO SOCI | AI RESIDEN | CIAS O ESTA | DÍAS PROFES | SIONAL ES E | | | | |
|--------|---|-------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|--------|
| 200000 | MATERIALES Y SUMINISTROS | \$24,200.00 | -\$13,625.83 | \$10,574.17 | \$10,574.17 | \$0.00 | \$10,574.17 | \$0.00 | \$1,418.47 | \$0.00 | \$10,574.17 | \$0.00 |
| 210000 | Materiales de administración, emisión | \$18,200.00 | -\$7,625.83 | \$10,574.17 | \$10,574.17 | \$0.00 | \$10,574.17 | \$0.00 | \$1,418.47 | \$0.00 | \$10,574.17 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de | \$13,200.00 | -\$3,049.40 | \$10,150.60 | \$10,150.60 | \$0.00 | \$10,150.60 | \$0.00 | \$1,418.47 | \$0.00 | \$10,150.60 | \$0.00 |
| 211001 | Material de Oficina | \$13,200.00 | -\$3,049.40 | \$10,150.60 | \$10,150.60 | \$0.00 | \$10,150.60 | \$0.00 | \$1,418.47 | \$0.00 | \$10,150.60 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de | \$5,000.00 | -\$4,576.43 | \$423.57 | \$423.57 | \$0.00 | \$423.57 | \$0.00 | \$0.00 | \$0.00 | \$423.57 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$5,000.00 | -\$4,576.43 | \$423.57 | \$423.57 | \$0.00 | \$423.57 | \$0.00 | \$0.00 | \$0.00 | \$423.57 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorio | \$6,000.00 | -\$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de | \$6,000.00 | -\$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de | \$6,000.00 | -\$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$10,000.00 | -\$372.93 | \$9,627.07 | \$9,627.07 | \$0.00 | \$9,627.07 | \$0.00 | \$9,627.07 | \$9,627.07 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y p | \$10,000.00 | -\$372.93 | \$9,627.07 | \$9,627.07 | \$0.00 | \$9,627.07 | \$0.00 | \$9,627.07 | \$9,627.07 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros me | \$10,000.00 | -\$372.93 | \$9,627.07 | \$9,627.07 | \$0.00 | \$9,627.07 | \$0.00 | \$9,627.07 | \$9,627.07 | \$0.00 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros mε | \$10,000.00 | -\$372.93 | \$9,627.07 | \$9,627.07 | \$0.00 | \$9,627.07 | \$0.00 | \$9,627.07 | \$9,627.07 | \$0.00 | \$0.00 |
| | SEGUIMIENTO AL PROCESO E | \$34,200.00 | -\$13,998.76 | \$20,201.24 | \$20,201.24 | \$0.00 | \$20,201.24 | \$0.00 | \$11,045.54 | \$9,627.07 | \$10,574.17 | \$0.00 |

| | C12 ELABORACI | ÓN DE ANÁ | LISIS SITUA | CIONALES DE | E TRABAJO A | LOS PROGE | RAMAS DE ES | TUDIO DE | | | | |
|--------|---|-------------|--------------|-------------|-------------|-------------|-------------|----------|------------|------------|------------|-------------|
| 200000 | MATERIALES Y SUMINISTROS | \$4,000.00 | -\$1,511.85 | \$2,488.15 | \$2,488.15 | \$0.00 | \$2,488.15 | \$0.00 | \$0.00 | \$0.00 | \$2,488.15 | \$0.00 |
| 210000 | Materiales de administración, emisión | \$4,000.00 | -\$1,511.85 | \$2,488.15 | \$2,488.15 | \$0.00 | \$2,488.15 | \$0.00 | \$0.00 | \$0.00 | \$2,488.15 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de | \$2,000.00 | -\$532.22 | \$1,467.78 | \$1,467.78 | \$0.00 | \$1,467.78 | \$0.00 | \$0.00 | \$0.00 | \$1,467.78 | \$0.00 |
| 211001 | Material de Oficina | \$2,000.00 | -\$532.22 | \$1,467.78 | \$1,467.78 | \$0.00 | \$1,467.78 | \$0.00 | \$0.00 | \$0.00 | \$1,467.78 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de | \$2,000.00 | -\$979.63 | \$1,020.37 | \$1,020.37 | \$0.00 | \$1,020.37 | \$0.00 | \$0.00 | \$0.00 | \$1,020.37 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$2,000.00 | -\$979.63 | \$1,020.37 | \$1,020.37 | \$0.00 | \$1,020.37 | \$0.00 | \$0.00 | \$0.00 | \$1,020.37 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$54,500.00 | -\$37,371.00 | \$17,129.00 | \$3,129.00 | \$14,000.00 | \$3,129.00 | \$0.00 | \$3,129.00 | \$3,129.00 | \$0.00 | \$14,000.00 |

Universidad Politécnica de Pachuca HIDALGO

***** EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

| Eje | ercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|---|--------------------------------------|------------------------------|-----------------------|-------------------------|---|----------------------|------------------------------|------------------|------------|----------------------------|--------------|
| 360000 | Servicios de comunicación social y p | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros me | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros me | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$29,500.00 | -\$12,371.00 | \$17,129.00 | \$3,129.00 | \$14,000.00 | \$3,129.00 | \$0.00 | \$3,129.00 | \$3,129.00 | \$0.00 | \$14,000.00 |
| 372000 | Pasajes terrestres | \$16,000.00 | -\$7,736.00 | \$8,264.00 | \$264.00 | \$8,000.00 | \$264.00 | \$0.00 | \$264.00 | \$264.00 | \$0.00 | \$8,000.00 |
| 372001 | Pasajes terrestres | \$16,000.00 | -\$7,736.00 | \$8,264.00 | \$264.00 | \$8,000.00 | \$264.00 | \$0.00 | \$264.00 | \$264.00 | \$0.00 | \$8,000.00 |
| 375000 | Viáticos en el país | \$13,500.00 | -\$4,635.00 | \$8,865.00 | \$2,865.00 | \$6,000.00 | \$2,865.00 | \$0.00 | \$2,865.00 | \$2,865.00 | \$0.00 | \$6,000.00 |
| 375001 | Viáticos en el país | \$13,500.00 | -\$4,635.00 | \$8,865.00 | \$2,865.00 | \$6,000.00 | \$2,865.00 | \$0.00 | \$2,865.00 | \$2,865.00 | \$0.00 | \$6,000.00 |
| | | | *** *** ** | ***** | **** | | | | ** *** | ** *** | | **** |

| | ELABORACIÓN DE ANÁLISIS S | \$58,500.00 | -\$38,882.85 | \$19,617.15 | \$5,617.15 | \$14,000.00 | \$5,617.15 | \$0.00 | \$3,129.00 | \$3,129.00 | \$2,488.15 | \$14,000.00 |
|--------|--|--------------|---------------|-------------|-------------|-------------|-------------|--------|------------|------------|-------------|-------------|
| | C13 EVALUACIÓ | N ACADÉN | IICA AL ESTU | JDIANTADO D | E EDUCACIO | N SUPERIOR | R | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$124,000.00 | -\$109,127.19 | \$14,872.81 | \$13,372.81 | \$1,500.00 | \$13,372.81 | \$0.00 | \$0.00 | \$0.00 | \$13,372.81 | \$1,500.00 |
| 210000 | Materiales de administración, emisión | \$124,000.00 | -\$109,127.19 | \$14,872.81 | \$13,372.81 | \$1,500.00 | \$13,372.81 | \$0.00 | \$0.00 | \$0.00 | \$13,372.81 | \$1,500.00 |
| 211000 | Materiales, útiles y equipos menores de | \$20,000.00 | -\$6,627.19 | \$13,372.81 | \$13,372.81 | \$0.00 | \$13,372.81 | \$0.00 | \$0.00 | \$0.00 | \$13,372.81 | \$0.00 |
| 211001 | Material de Oficina | \$20,000.00 | -\$6,627.19 | \$13,372.81 | \$13,372.81 | \$0.00 | \$13,372.81 | \$0.00 | \$0.00 | \$0.00 | \$13,372.81 | \$0.00 |
| 212000 | Materiales y útiles de impresión y repro | \$4,000.00 | -\$2,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 212001 | Materiales y Útiles de Impresión | \$4,000.00 | -\$2,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 214000 | Materiales, útiles y equipos menores de | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Rienes Informáticos | \$100,000,00 | \$100,000,00 | 00.00 | 90.00 | 00.00 | \$0.00 | 00.00 | 90.00 | \$0.00 | 00.00 | \$0.00 |

| 211001 | Material de Oficina | \$20,000.00 | -\$6,627.19 | \$13,372.81 | \$13,372.81 | \$0.00 | \$13,372.81 | \$0.00 | \$0.00 | \$0.00 | \$13,372.81 | \$0.00 |
|--------|---|----------------|---------------|----------------|--------------|----------------|-------------------------|--------|--------------|--------------|-------------|----------------|
| 212000 | Materiales y útiles de impresión y repro | \$4,000.00 | -\$2,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 212001 | Materiales y Útiles de Impresión | \$4,000.00 | -\$2,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 214000 | Materiales, útiles y equipos menores de | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$1,704,000.00 | -\$169,997.80 | \$1,534,002.20 | \$479,002.20 | \$1,055,000.00 | \$479,002.20 | \$0.00 | \$479,002.20 | \$479,002.20 | \$0.00 | \$1,055,000.00 |
| 330000 | Servicios profesionales, científicos, té | \$486,000.00 | -\$8,455.80 | \$477,544.20 | \$144,544.20 | \$333,000.00 | \$144,544.20 | \$0.00 | \$144,544.20 | \$144,544.20 | \$0.00 | \$333,000.00 |
| 331000 | Servicios legales, de contabilidad, audi | \$60,000.00 | \$0.00 | \$60,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 |
| 331002 | Servicios de contabilidad, auditoría y se | \$60,000.00 | \$0.00 | \$60,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 |
| 336000 | Servicios de apoyo administrativo, foto | \$426,000.00 | -\$8,455.80 | \$417,544.20 | \$114,544.20 | \$303,000.00 | \$114,544.20 | \$0.00 | \$114,544.20 | \$114,544.20 | \$0.00 | \$303,000.00 |
| 336001 | Servicios de apoyo administrativo, foto | \$36,000.00 | -\$6,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 336002 | Formas valoradas | \$390,000.00 | -\$2,455.80 | \$387,544.20 | \$114,544.20 | \$273,000.00 | \$114,544.20 | \$0.00 | \$114,544.20 | \$114,544.20 | \$0.00 | \$273,000.00 |
| 390000 | Otros servicios generales | \$1,218,000.00 | -\$161,542.00 | \$1,056,458.00 | \$334,458.00 | \$722,000.00 | \$334,458.00 | \$0.00 | \$334,458.00 | \$334,458.00 | \$0.00 | \$722,000.00 |
| 392000 | Impuestos y derechos | \$634,000.00 | -\$162,172.00 | \$471,828.00 | \$187,828.00 | \$284,000.00 | \$187,828.00 | \$0.00 | \$187,828.00 | \$187,828.00 | \$0.00 | \$284,000.00 |
| 392006 | Pago de derechos | \$634,000.00 | -\$162,172.00 | \$471,828.00 | \$187,828.00 | \$284,000.00 | \$187,828.00 | \$0.00 | \$187,828.00 | \$187,828.00 | \$0.00 | \$284,000.00 |
| 399000 | Otros servicios generales | \$584,000.00 | \$630.00 | \$584,630.00 | \$146,630.00 | \$438,000.00 | \$146,630.00 | \$0.00 | \$146,630.00 | \$146,630.00 | \$0.00 | \$438,000.00 |
| 399006 | Otros Servicios Generales | \$584,000.00 | \$630.00 | \$584,630.00 | \$146,630.00 | \$438,000.00 | \$146,630.00 | \$0.00 | \$146,630.00 | \$146,630.00 | \$0.00 | \$438,000.00 |
| | EVALUACIÓN ACADÉMICA AL | \$1,828,000.00 | -\$279,124.99 | \$1,548,875.01 | \$492,375.01 | \$1,056,500.00 | \$492,375.01 | \$0.00 | \$479,002.20 | \$479,002.20 | \$13,372.81 | \$1,056,500.00 |

Universidad Politécnica de Pachuca **HIDALGO**



Fecha y 06/ago./2024

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024 hora de Impresión 01:49 p. m. Egresos Presupuesto

| Ej | ercicio del Presupuesto | Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|--|---------------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------------|-------------------------|------------------------------|------------------|-------------------------|---------------------------------|------------------------|
| 200000 | C14 IMPARTICIÓ | ON DE ACT \$81,000.00 | IVIDADES EX | TRACURRIC \$38,638.11 | ULARES EN \$13,638.11 | EDUCACIÓN S \$25,000.00 | SUPERIOR \$13,638.11 | \$0.00 | \$12,483.99 | \$9,754.21 | \$3,883.90 | \$25,000.00 |
| 210000 | MATERIALES Y SUMINISTROS Materiales de administración, emisión | \$6,000.00 | -\$42,361.89 | \$3,883.90 | \$3,883.90 | - | \$13,830.11 | | \$12,483.99 | \$9,754.21 | | \$25,000.00 |
| 211000 | Materiales, útiles y equipos menores de | \$4,000.00 | -\$116.10 | \$3,883.90 | \$3,883.90 | \$0.00 \$0.00 | \$3,883.90 | \$0.00 \$0.00 | \$2,729.78 | \$0.00 | \$3,883.90 \$3,883.90 | \$0.00 |
| 211000 | Material de Oficina | \$4,000.00 | -\$116.10 | \$3,883.90 | \$3,883.90 | \$0.00 | \$3,883.90 | \$0.00 | \$2,729.78 | \$0.00 | \$3,883.90 | \$0.00 |
| 217000 | | \$2,000.00 | -\$2,000.00 | \$3,063.90 | \$3,683.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,683.90 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza Material Didáctico | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | | \$0.00 |
| 240000 | Materiales y artículos de construcciór | \$2,000.00 \$1,000.00 | -\$2,000.00 - \$1,000.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$ 0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| 246000 | - | | | \$0.00 | \$0.00 | \$0.00 | | | | | | \$0.00 |
| 246000 | Material eléctrico y electrónico Material Eléctrico | \$1,000.00 \$1,000.00 | -\$1,000.00 -\$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 |
| 250000 | | \$1,000.00 \$4,000.00 | -\$1,000.00 - \$4,000.00 | \$0.00 \$ 0.00 | \$0.00 \$0.00 | \$0.00 \$ 0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.00 \$0.00 |
| 253000 | Productos químicos, farmacéuticos y Medicinas y productos farmacéuticos | \$4,000.00 | -\$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y Productos Farmacéuticos | \$4,000.00 | -\$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protec | \$70,000.00 | -\$4,000.00 - \$35,245.79 | \$34,7 54.21 | \$9,754.21 | \$25,000.00 | \$9,7 54.21 | \$0.00 \$0.00 | \$9,754.21 | \$9,7 54.21 | \$0.00 \$0.00 | \$25,000.00 |
| 271000 | Vestuario y uniformes | \$45,000.00 | -\$35,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 271000 | Vestuario, Uniformes | \$45,000.00 | -\$35,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 273000 | Artículos deportivos | \$25,000.00 | -\$245.79 | \$24,754.21 | \$9,754.21 | \$15,000.00 | \$9,754.21 | \$0.00 | \$9,754.21 | \$9,754.21 | \$0.00 | \$15,000.00 |
| 273000 | Artículos Deportivos | \$25,000.00 | -\$245.79 | \$24,754.21 | \$9,754.21 | \$15,000.00 | \$9,754.21 | \$0.00 | \$9,754.21 | \$9,754.21 | \$0.00 | \$15,000.00 |
| 300000 | SERVICIOS GENERALES | \$239,000.00 | -\$12,511.15 | \$226,488.85 | \$79,488.85 | \$147,000.00 | \$79,488.85 | \$0.00 | \$79,488.85 | \$79,488.85 | \$0.00 | \$147,000.00 |
| 360000 | Servicios de comunicación social y p | \$15,000.00 | \$12,754.30 | \$27,754.30 | \$12,754.30 | \$15,000.00 | \$12,754.30 | \$0.00 | \$12,754.30 | \$12,754.30 | \$0.00 | \$15,000.00 |
| 362000 | Difusión por radio, televisión y otros me | \$15,000.00 | \$12,754.30 | \$27,754.30 | \$12,754.30 | \$15,000.00 | \$12,754.30 | \$0.00 | \$12,754.30 | \$12,754.30 | \$0.00 | \$15,000.00 |
| 362001 | Difusión por radio, televisión y otros me | \$15,000.00 | \$12,754.30 | \$27,754.30 | \$12,754.30 | \$15,000.00 | \$12,754.30 | \$0.00 | \$12,754.30 | \$12,754.30 | \$0.00 | \$15,000.00 |
| 370000 | Servicios de traslado y viáticos | \$64,000.00 | -\$31,480.00 | \$32,520.00 | \$32,520.00 | \$0.00 | \$32,520.00 | \$0.00 | \$32,520.00 | \$32,520.00 | \$0.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$54,000.00 | -\$28,480.00 | \$25,520.00 | \$25,520.00 | \$0.00 | \$25,520.00 | \$0.00 | \$25,520.00 | \$25,520.00 | \$0.00 | \$0.00 |
| 372001 | Pasajes terrestres | \$54,000.00 | -\$28,480.00 | \$25,520.00 | \$25,520.00 | \$0.00 | \$25,520.00 | \$0.00 | \$25,520.00 | \$25,520.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$10,000.00 | -\$3,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$0.00 |
| 375001 | Viáticos en el país | \$10,000.00 | -\$3,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$56,000.00 | \$18,214.55 | \$74,214.55 | \$34,214.55 | \$40,000.00 | \$34,214.55 | \$0.00 | \$34,214.55 | \$34,214.55 | \$0.00 | \$40,000.00 |
| 381000 | Gastos de ceremonial | \$56,000.00 | \$18,214.55 | \$74,214.55 | \$34,214.55 | \$40,000.00 | \$34,214.55 | \$0.00 | \$34,214.55 | \$34,214.55 | \$0.00 | \$40,000.00 |
| 381001 | Gastos de Ceremonial | \$56,000.00 | \$18,214.55 | \$74,214.55 | \$34,214.55 | \$40,000.00 | \$34,214.55 | \$0.00 | \$34,214.55 | \$34,214.55 | \$0.00 | \$40,000.00 |
| 390000 | Otros servicios generales | \$104,000.00 | -\$12,000.00 | \$92,000.00 | \$0.00 | \$92,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$92,000.00 |
| 20000 | | Ţ.C.,CC3.00 | Ţ. <u>_</u> , | + | Ţ3. 00 | 41 2,200.00 | 40.00 | Ţ0.00 | 40.00 | 42.00 | 43.36 | 40 2,000.00 |

Universidad Politécnica de Pachuca **HIDALGO** Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024



hora de Impresión 01:49 p. m.

| Usr: sergio | |
|---|-------------|
| Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX | |
| Egresos | Presupuesto |

| Eje | ercicio del Presupuesto | Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|---------------------------|---------------------------|------------------------------|-----------------------|-------------------------|--------------------------------|----------------------|------------------------------|------------------|-------------|----------------------------|--------------|
| 399000 | Otros servicios generales | \$104,000.00 | -\$12,000.00 | \$92,000.00 | \$0.00 | \$92,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$92,000.00 |
| 399006 | Otros Servicios Generales | \$104,000.00 | -\$12,000.00 | \$92,000.00 | \$0.00 | \$92,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$92,000.00 |
| | IMPARTICIÓN DE ACTIVIDADE | \$320,000.00 | -\$54,873.04 | \$265,126.96 | \$93,126.96 | \$172,000.00 | \$93,126.96 | \$0.00 | \$91,972.84 | \$89,243.06 | \$3,883.90 | \$172,000.00 |

ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR C15

| 200000 | MATERIALES Y SUMINISTROS | \$10,000.00 | -\$910.01 | \$9,089.99 | \$9,089.99 | \$0.00 | \$9,089.99 | \$0.00 | \$9,089.99 | \$9,089.99 | \$0.00 | \$0.00 |
|--------|---------------------------------------|--------------|--------------|--------------|-------------|--------------|-------------|--------|-------------|-------------|--------|--------------|
| 210000 | Materiales de administración, emisión | \$10,000.00 | -\$910.01 | \$9,089.99 | \$9,089.99 | \$0.00 | \$9,089.99 | \$0.00 | \$9,089.99 | \$9,089.99 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$10,000.00 | -\$910.01 | \$9,089.99 | \$9,089.99 | \$0.00 | \$9,089.99 | \$0.00 | \$9,089.99 | \$9,089.99 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$10,000.00 | -\$910.01 | \$9,089.99 | \$9,089.99 | \$0.00 | \$9,089.99 | \$0.00 | \$9,089.99 | \$9,089.99 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$356,500.00 | -\$31,928.31 | \$324,571.69 | \$23,071.69 | \$301,500.00 | \$23,071.69 | \$0.00 | \$23,071.69 | \$23,071.69 | \$0.00 | \$301,500.00 |
| 380000 | Servicios oficiales | \$356,500.00 | -\$31,928.31 | \$324,571.69 | \$23,071.69 | \$301,500.00 | \$23,071.69 | \$0.00 | \$23,071.69 | \$23,071.69 | \$0.00 | \$301,500.00 |
| 381000 | Gastos de ceremonial | \$356,500.00 | -\$31,928.31 | \$324,571.69 | \$23,071.69 | \$301,500.00 | \$23,071.69 | \$0.00 | \$23,071.69 | \$23,071.69 | \$0.00 | \$301,500.00 |
| 381001 | Gastos de Ceremonial | \$356,500.00 | -\$31,928.31 | \$324,571.69 | \$23,071.69 | \$301,500.00 | \$23,071.69 | \$0.00 | \$23,071.69 | \$23,071.69 | \$0.00 | \$301,500.00 |
| | ATENCIÓN COMPENSATORIA | \$366,500.00 | -\$32,838.32 | \$333,661.68 | \$32,161.68 | \$301,500.00 | \$32,161.68 | \$0.00 | \$32,161.68 | \$32,161.68 | \$0.00 | \$301,500.00 |

| C16 FORTA | LECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR |
|-----------|---|
|-----------|---|

| 100000 | SERVICIOS PERSONALES | \$93,541,953.00 | \$12,326,823.02 | \$105,868,776.02 | \$50,603,408.02 | \$55,265,368.00 | \$50,603,408.02 | \$0.00 | \$50,603,408.02 | \$50,603,408.02 | \$0.00 | \$55,265,368.00 |
|--------|--|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|--------|-----------------|-----------------|--------|-----------------|
| 110000 | Remuneraciones al personal de carác | \$67,608,840.00 | \$9,495,928.96 | \$77,104,768.96 | \$41,422,983.96 | \$35,681,785.00 | \$41,422,983.96 | \$0.00 | \$41,422,983.96 | \$41,422,983.96 | \$0.00 | \$35,681,785.00 |
| 113000 | Sueldos base al personal permanente | \$67,608,840.00 | \$9,495,928.96 | \$77,104,768.96 | \$41,422,983.96 | \$35,681,785.00 | \$41,422,983.96 | \$0.00 | \$41,422,983.96 | \$41,422,983.96 | \$0.00 | \$35,681,785.00 |
| 113001 | Sueldos | \$67,608,840.00 | \$9,495,928.96 | \$77,104,768.96 | \$41,422,983.96 | \$35,681,785.00 | \$41,422,983.96 | \$0.00 | \$41,422,983.96 | \$41,422,983.96 | \$0.00 | \$35,681,785.00 |
| 130000 | Remuneraciones adicionales y especi | \$15,603,054.00 | -\$48,917.05 | \$15,554,136.95 | \$287,020.95 | \$15,267,116.00 | \$287,020.95 | \$0.00 | \$287,020.95 | \$287,020.95 | \$0.00 | \$15,267,116.00 |
| 132000 | Primas de vacaciones, dominical y grat | \$15,603,054.00 | -\$48,917.05 | \$15,554,136.95 | \$287,020.95 | \$15,267,116.00 | \$287,020.95 | \$0.00 | \$287,020.95 | \$287,020.95 | \$0.00 | \$15,267,116.00 |
| 132001 | Prima de Vacaciones y Dominical | \$6,548,718.00 | -\$54,852.83 | \$6,493,865.17 | \$47,647.17 | \$6,446,218.00 | \$47,647.17 | \$0.00 | \$47,647.17 | \$47,647.17 | \$0.00 | \$6,446,218.00 |
| 132002 | Gratificación Anual | \$9,054,336.00 | \$5,935.78 | \$9,060,271.78 | \$239,373.78 | \$8,820,898.00 | \$239,373.78 | \$0.00 | \$239,373.78 | \$239,373.78 | \$0.00 | \$8,820,898.00 |
| 140000 | Seguridad Social | \$10,330,059.00 | \$2,879,811.11 | \$13,209,870.11 | \$8,893,403.11 | \$4,316,467.00 | \$8,893,403.11 | \$0.00 | \$8,893,403.11 | \$8,893,403.11 | \$0.00 | \$4,316,467.00 |
| 141000 | Aportaciones de seguridad social | \$6,394,741.00 | \$1,792,958.83 | \$8,187,699.83 | \$5,533,505.83 | \$2,654,194.00 | \$5,533,505.83 | \$0.00 | \$5,533,505.83 | \$5,533,505.83 | \$0.00 | \$2,654,194.00 |
| 141001 | Aportaciones al ISSSTE | \$4,882,338.00 | \$1,396,238.64 | \$6,278,576.64 | \$4,265,467.64 | \$2,013,109.00 | \$4,265,467.64 | \$0.00 | \$4,265,467.64 | \$4,265,467.64 | \$0.00 | \$2,013,109.00 |
| 141004 | Aportaciones al Seguro de Cesantía en | \$1,512,403.00 | \$396,720.19 | \$1,909,123.19 | \$1,268,038.19 | \$641,085.00 | \$1,268,038.19 | \$0.00 | \$1,268,038.19 | \$1,268,038.19 | \$0.00 | \$641,085.00 |
| 142000 | Aportaciones a fondos de vivienda | \$2,381,736.00 | \$624,757.54 | \$3,006,493.54 | \$1,996,910.54 | \$1,009,583.00 | \$1,996,910.54 | \$0.00 | \$1,996,910.54 | \$1,996,910.54 | \$0.00 | \$1,009,583.00 |
| 142001 | Aportaciones a FOVISSSTE | \$2,381,736.00 | \$624,757.54 | \$3,006,493.54 | \$1,996,910.54 | \$1,009,583.00 | \$1,996,910.54 | \$0.00 | \$1,996,910.54 | \$1,996,910.54 | \$0.00 | \$1,009,583.00 |
| 143000 | Aportaciones al sistema para el retiro | \$1,553,582.00 | \$462,094.74 | \$2,015,676.74 | \$1,362,986.74 | \$652,690.00 | \$1,362,986.74 | \$0.00 | \$1,362,986.74 | \$1,362,986.74 | \$0.00 | \$652,690.00 |
| 143001 | Aportaciones al S.A.R. | \$1,553,582.00 | \$462,094.74 | \$2,015,676.74 | \$1,362,986.74 | \$652,690.00 | \$1,362,986.74 | \$0.00 | \$1,362,986.74 | \$1,362,986.74 | \$0.00 | \$652,690.00 |
| | | | | | | | | | | | | |

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

Universidad Politécnica de Pachuca **HIDALGO**

EDUCACIÓN

hora de Impresión 01:49 p. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

| Ej | ercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|--|--------------------------------------|------------------------------|-----------------------|-------------------------|---|----------------------|------------------------------|------------------|-----------------|----------------------------|-----------------|
| 200000 | MATERIALES Y SUMINISTROS | \$12,000.00 | -\$4,372.34 | \$7,627.66 | \$7,619.18 | \$8.48 | \$7,619.18 | \$0.00 | \$3,482.66 | \$2,991.52 | \$4,627.66 | \$8.48 |
| 210000 | Materiales de administración, emisión | \$12,000.00 | -\$4,372.34 | \$7,627.66 | \$7,619.18 | \$8.48 | \$7,619.18 | \$0.00 | \$3,482.66 | \$2,991.52 | \$4,627.66 | \$8.48 |
| 211000 | Materiales, útiles y equipos menores dε | \$7,500.00 | -\$270.37 | \$7,229.63 | \$7,221.15 | \$8.48 | \$7,221.15 | \$0.00 | \$3,482.66 | \$2,991.52 | \$4,229.63 | \$8.48 |
| 211001 | Material de Oficina | \$4,500.00 | -\$270.37 | \$4,229.63 | \$4,229.63 | \$0.00 | \$4,229.63 | \$0.00 | \$491.14 | \$0.00 | \$4,229.63 | \$0.00 |
| 211002 | Gastos de Oficina | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,991.52 | \$8.48 | \$2,991.52 | \$0.00 | \$2,991.52 | \$2,991.52 | \$0.00 | \$8.48 |
| 214000 | Materiales, útiles y equipos menores dε | \$4,500.00 | -\$4,101.97 | \$398.03 | \$398.03 | \$0.00 | \$398.03 | \$0.00 | \$0.00 | \$0.00 | \$398.03 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$4,500.00 | -\$4,101.97 | \$398.03 | \$398.03 | \$0.00 | \$398.03 | \$0.00 | \$0.00 | \$0.00 | \$398.03 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$5,135,399.00 | -\$67,812.46 | \$5,067,586.54 | \$1,311,104.54 | \$3,756,482.00 | \$1,311,104.54 | \$0.00 | \$1,309,820.04 | \$1,309,820.04 | \$1,284.50 | \$3,756,482.00 |
| 330000 | Servicios profesionales, científicos, te | \$150,000.00 | -\$50,575.50 | \$99,424.50 | \$39,424.50 | \$60,000.00 | \$39,424.50 | \$0.00 | \$38,140.00 | \$38,140.00 | \$1,284.50 | \$60,000.00 |
| 334000 | Servicios de capacitación | \$150,000.00 | -\$50,575.50 | \$99,424.50 | \$39,424.50 | \$60,000.00 | \$39,424.50 | \$0.00 | \$38,140.00 | \$38,140.00 | \$1,284.50 | \$60,000.00 |
| 334001 | Capacitación | \$150,000.00 | -\$50,575.50 | \$99,424.50 | \$39,424.50 | \$60,000.00 | \$39,424.50 | \$0.00 | \$38,140.00 | \$38,140.00 | \$1,284.50 | \$60,000.00 |
| 390000 | Otros servicios generales | \$4,985,399.00 | -\$17,236.96 | \$4,968,162.04 | \$1,271,680.04 | \$3,696,482.00 | \$1,271,680.04 | \$0.00 | \$1,271,680.04 | \$1,271,680.04 | \$0.00 | \$3,696,482.00 |
| 392000 | Impuestos y derechos | \$1,913,728.00 | -\$42,778.68 | \$1,870,949.32 | \$19,591.32 | \$1,851,358.00 | \$19,591.32 | \$0.00 | \$19,591.32 | \$19,591.32 | \$0.00 | \$1,851,358.00 |
| 392001 | Pago de ISR | \$1,913,728.00 | -\$42,778.68 | \$1,870,949.32 | \$19,591.32 | \$1,851,358.00 | \$19,591.32 | \$0.00 | \$19,591.32 | \$19,591.32 | \$0.00 | \$1,851,358.00 |
| 398000 | Impuesto sobre nóminas y otros que se | \$3,071,671.00 | \$25,541.72 | \$3,097,212.72 | \$1,252,088.72 | \$1,845,124.00 | \$1,252,088.72 | \$0.00 | \$1,252,088.72 | \$1,252,088.72 | \$0.00 | \$1,845,124.00 |
| 398001 | Impuesto sobre nóminas y otros que se | \$3,071,671.00 | \$25,541.72 | \$3,097,212.72 | \$1,252,088.72 | \$1,845,124.00 | \$1,252,088.72 | \$0.00 | \$1,252,088.72 | \$1,252,088.72 | \$0.00 | \$1,845,124.00 |
| | FORTALECIMIENTO A LAS FIG | \$98,689,352.00 | \$12,254,638 | \$110,943,990.22 | \$51,922,131.74 | \$59,021,858.48 | \$51,922,131.74 | \$0.00 | \$51,916,710.72 | \$51,916,219.58 | \$5,912.16 | \$59,021,858.48 |

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|-----|---|--------------------------------|
| C17 | OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIAN | TEC DE EDITO A CIONI CLIDEDIOD |
| 617 | U IURGAMIENTO DE DECAS INSTITUCIONALES A ESTUDIAN | HES DE EDUCACION SUPERIOR |

| 200000 | MATERIALES Y SUMINISTROS | \$10,350.00 | -\$3,746.84 | \$6,603.16 | \$6,603.16 | \$0.00 | \$6,603.16 | \$0.00 | \$192.97 | \$0.00 | \$6,603.16 | \$0.00 |
|--------|---|-------------|-------------|-------------|-------------|-------------|-------------|--------|-------------|-------------|------------|-------------|
| 210000 | Materiales de administración, emisión | \$10,350.00 | -\$3,746.84 | \$6,603.16 | \$6,603.16 | \$0.00 | \$6,603.16 | \$0.00 | \$192.97 | \$0.00 | \$6,603.16 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de | \$5,350.00 | -\$1,246.18 | \$4,103.82 | \$4,103.82 | \$0.00 | \$4,103.82 | \$0.00 | \$192.97 | \$0.00 | \$4,103.82 | \$0.00 |
| 211001 | Material de Oficina | \$5,350.00 | -\$1,246.18 | \$4,103.82 | \$4,103.82 | \$0.00 | \$4,103.82 | \$0.00 | \$192.97 | \$0.00 | \$4,103.82 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de | \$5,000.00 | -\$2,500.66 | \$2,499.34 | \$2,499.34 | \$0.00 | \$2,499.34 | \$0.00 | \$0.00 | \$0.00 | \$2,499.34 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$5,000.00 | -\$2,500.66 | \$2,499.34 | \$2,499.34 | \$0.00 | \$2,499.34 | \$0.00 | \$0.00 | \$0.00 | \$2,499.34 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$50,000.00 | -\$1,742.00 | \$48,258.00 | \$18,258.00 | \$30,000.00 | \$18,258.00 | \$0.00 | \$18,258.00 | \$18,258.00 | \$0.00 | \$30,000.00 |
| 360000 | Servicios de comunicación social y p | \$20,000.00 | -\$1,742.00 | \$18,258.00 | \$18,258.00 | \$0.00 | \$18,258.00 | \$0.00 | \$18,258.00 | \$18,258.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros mε | \$20,000.00 | -\$1,742.00 | \$18,258.00 | \$18,258.00 | \$0.00 | \$18,258.00 | \$0.00 | \$18,258.00 | \$18,258.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$20,000.00 | -\$1,742.00 | \$18,258.00 | \$18,258.00 | \$0.00 | \$18,258.00 | \$0.00 | \$18,258.00 | \$18,258.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 371000 | Pasajes aéreos | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 371001 | Pasajes aéreos | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

| Ej | ercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|---------------------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|---|----------------------|------------------------------|------------------|-------------|----------------------------|--------------|
| 400000 | TRANSFERENCIAS, ASIGNACIOI | \$358,500.00 | -\$71,454.80 | \$287,045.20 | \$58,545.20 | \$228,500.00 | \$58,545.20 | \$0.00 | \$58,545.20 | \$58,545.20 | \$0.00 | \$228,500.00 |
| 440000 | Ayudas sociales | \$358,500.00 | -\$71,454.80 | \$287,045.20 | \$58,545.20 | \$228,500.00 | \$58,545.20 | \$0.00 | \$58,545.20 | \$58,545.20 | \$0.00 | \$228,500.00 |
| 442000 | Becas y otras ayudas para programas o | \$358,500.00 | -\$71,454.80 | \$287,045.20 | \$58,545.20 | \$228,500.00 | \$58,545.20 | \$0.00 | \$58,545.20 | \$58,545.20 | \$0.00 | \$228,500.00 |
| 442001 | Becas | \$358,500.00 | -\$71,454.80 | \$287,045.20 | \$58,545.20 | \$228,500.00 | \$58,545.20 | \$0.00 | \$58,545.20 | \$58,545.20 | \$0.00 | \$228,500.00 |
| | OTORGAMIENTO DE BECAS IN | \$418,850.00 | -\$76,943.64 | \$341,906.36 | \$83,406.36 | \$258,500.00 | \$83,406.36 | \$0.00 | \$76,996.17 | \$76,803.20 | \$6,603.16 | \$258,500.00 |

| C 10 DISTRIBUCION DE MATERIAL DIDACTICO A DOCENTES DE EDUCACION SUPEI | C18 | DISTRIBUCIÓN DE MATERIA | L DIDÁCTICO A DOCENTES DE EDU | CACIÓN SUPERIOR |
|---|-----|-------------------------|-------------------------------|-----------------|
|---|-----|-------------------------|-------------------------------|-----------------|

| 200000 | MATERIALES Y SUMINISTROS | \$711,693.00 | -\$465,584.18 | \$246,108.82 | \$246,101.22 | \$7.60 | \$246,101.22 | \$0.00 | \$43,991.67 | \$43,991.67 | \$202,109.55 | \$7.60 |
|--------|--|--------------|---------------|--------------|--------------|--------|--------------|--------|-------------|-------------|--------------|--------|
| 210000 | Materiales de administración, emisión | \$398,693.00 | -\$208,831.68 | \$189,861.32 | \$189,853.72 | \$7.60 | \$189,853.72 | \$0.00 | \$15,267.49 | \$15,267.49 | \$174,586.23 | \$7.60 |
| 211000 | Materiales, útiles y equipos menores de | \$195,000.00 | -\$34,303.06 | \$160,696.94 | \$160,696.94 | \$0.00 | \$160,696.94 | \$0.00 | \$0.00 | \$0.00 | \$160,696.94 | \$0.00 |
| 211001 | Material de Oficina | \$195,000.00 | -\$34,303.06 | \$160,696.94 | \$160,696.94 | \$0.00 | \$160,696.94 | \$0.00 | \$0.00 | \$0.00 | \$160,696.94 | \$0.00 |
| 212000 | Materiales y útiles de impresión y repro | \$8,000.00 | \$0.00 | \$8,000.00 | \$7,992.40 | \$7.60 | \$7,992.40 | \$0.00 | \$7,992.40 | \$7,992.40 | \$0.00 | \$7.60 |
| 212001 | Materiales y Útiles de Impresión | \$8,000.00 | \$0.00 | \$8,000.00 | \$7,992.40 | \$7.60 | \$7,992.40 | \$0.00 | \$7,992.40 | \$7,992.40 | \$0.00 | \$7.60 |
| 214000 | Materiales, útiles y equipos menores de | \$60,000.00 | -\$46,110.71 | \$13,889.29 | \$13,889.29 | \$0.00 | \$13,889.29 | \$0.00 | \$0.00 | \$0.00 | \$13,889.29 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$60,000.00 | -\$46,110.71 | \$13,889.29 | \$13,889.29 | \$0.00 | \$13,889.29 | \$0.00 | \$0.00 | \$0.00 | \$13,889.29 | \$0.00 |
| 216000 | Material de limpieza | \$12,000.00 | -\$4,724.91 | \$7,275.09 | \$7,275.09 | \$0.00 | \$7,275.09 | \$0.00 | \$7,275.09 | \$7,275.09 | \$0.00 | \$0.00 |
| 216001 | Material de Limpieza | \$12,000.00 | -\$4,724.91 | \$7,275.09 | \$7,275.09 | \$0.00 | \$7,275.09 | \$0.00 | \$7,275.09 | \$7,275.09 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$123,693.00 | -\$123,693.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$123,693.00 | -\$123,693.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcciór | \$60,000.00 | -\$55,000.40 | \$4,999.60 | \$4,999.60 | \$0.00 | \$4,999.60 | \$0.00 | \$0.00 | \$0.00 | \$4,999.60 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246001 | Material Eléctrico | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246002 | Material Electrónico | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcciór | \$10,000.00 | -\$5,000.40 | \$4,999.60 | \$4,999.60 | \$0.00 | \$4,999.60 | \$0.00 | \$0.00 | \$0.00 | \$4,999.60 | \$0.00 |
| 247001 | Artículos metálicos para la construcciór | \$10,000.00 | -\$5,000.40 | \$4,999.60 | \$4,999.60 | \$0.00 | \$4,999.60 | \$0.00 | \$0.00 | \$0.00 | \$4,999.60 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y | \$178,000.00 | -\$132,494.10 | \$45,505.90 | \$45,505.90 | \$0.00 | \$45,505.90 | \$0.00 | \$22,982.18 | \$22,982.18 | \$22,523.72 | \$0.00 |
| 251000 | Productos químicos básicos | \$70,000.00 | -\$27,275.32 | \$42,724.68 | \$42,724.68 | \$0.00 | \$42,724.68 | \$0.00 | \$20,200.96 | \$20,200.96 | \$22,523.72 | \$0.00 |
| 251001 | Sustancias Químicas | \$70,000.00 | -\$27,275.32 | \$42,724.68 | \$42,724.68 | \$0.00 | \$42,724.68 | \$0.00 | \$20,200.96 | \$20,200.96 | \$22,523.72 | \$0.00 |
| 254000 | Materiales, accesorios y suministros me | \$8,000.00 | -\$5,218.78 | \$2,781.22 | \$2,781.22 | \$0.00 | \$2,781.22 | \$0.00 | \$2,781.22 | \$2,781.22 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$8,000.00 | -\$5,218.78 | \$2,781.22 | \$2,781.22 | \$0.00 | \$2,781.22 | \$0.00 | \$2,781.22 | \$2,781.22 | \$0.00 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de | \$90,000.00 | -\$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$90,000.00 | -\$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | | | | | |

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 01:49 p. m.

| | | Egresos Aprobado Al | Ampliaciones / | Egresos | Egresos | Presupuesto Disponible para | Egresos | Comprometido | | | Cuentas por | |
|--------|--|------------------------|----------------|--------------|--------------|--------------------------------|--------------|--------------|------------------|-------------|--------------|--------------|
| Ej | ercicio del Presupuesto | 31/12/2024 | (Reducciones) | Modificado | Comprometido | Comprometer | Devengado | No Devengado | Egresos Ejercido | Pagado | Pagar Deuda | Subejercicio |
| 256000 | Fibras sintéticas, hules, plásticos y deri | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y deri | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorio | \$75,000.00 | -\$69,258.00 | \$5,742.00 | \$5,742.00 | \$0.00 | \$5,742.00 | \$0.00 | \$5,742.00 | \$5,742.00 | \$0.00 | \$0.00 |
| 291000 | Herramientas menores | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de | \$25,000.00 | -\$19,258.00 | \$5,742.00 | \$5,742.00 | \$0.00 | \$5,742.00 | \$0.00 | \$5,742.00 | \$5,742.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de | \$25,000.00 | -\$19,258.00 | \$5,742.00 | \$5,742.00 | \$0.00 | \$5,742.00 | \$0.00 | \$5,742.00 | \$5,742.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$58,000.00 | \$9,913.36 | \$67,913.36 | \$14,913.36 | \$53,000.00 | \$14,913.36 | \$0.00 | \$14,913.36 | \$14,913.36 | \$0.00 | \$53,000.00 |
| 330000 | Servicios profesionales, científicos, té | \$5,000.00 | \$9,913.36 | \$14,913.36 | \$14,913.36 | \$0.00 | \$14,913.36 | \$0.00 | \$14,913.36 | \$14,913.36 | \$0.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, foto | \$5,000.00 | \$9,913.36 | \$14,913.36 | \$14,913.36 | \$0.00 | \$14,913.36 | \$0.00 | \$14,913.36 | \$14,913.36 | \$0.00 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, foto | \$5,000.00 | \$9,913.36 | \$14,913.36 | \$14,913.36 | \$0.00 | \$14,913.36 | \$0.00 | \$14,913.36 | \$14,913.36 | \$0.00 | \$0.00 |
| 390000 | Otros servicios generales | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,000.00 |
| 399000 | Otros servicios generales | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,000.00 |
| 399006 | Otros Servicios Generales | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,000.00 |
| | DISTRIBUCIÓN DE MATERIAL | \$769,693.00 | -\$455,670.82 | \$314,022.18 | \$261,014.58 | \$53,007.60 | \$261,014.58 | \$0.00 | \$58,905.03 | \$58,905.03 | \$202,109.55 | \$53,007.60 |

C21 OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN

| 200000 | MATERIALES Y SUMINISTROS | \$419,367.00 | -\$101,211.63 | \$318,155.37 | \$190,155.37 | \$128,000.00 | \$190,155.37 | \$0.00 | \$166,356.02 | \$142,577.19 | \$47,578.18 | \$128,000.00 |
|--------|---|--------------|---------------|--------------|--------------|--------------|--------------|--------|--------------|--------------|-------------|--------------|
| 210000 | Materiales de administración, emisión | \$39,492.00 | -\$6,343.63 | \$33,148.37 | \$33,148.37 | \$0.00 | \$33,148.37 | \$0.00 | \$16,347.88 | \$12,555.05 | \$20,593.32 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de | \$20,600.00 | \$8,258.69 | \$28,858.69 | \$28,858.69 | \$0.00 | \$28,858.69 | \$0.00 | \$14,464.40 | \$10,671.57 | \$18,187.12 | \$0.00 |
| 211001 | Material de Oficina | \$20,000.00 | \$1,087.94 | \$21,087.94 | \$21,087.94 | \$0.00 | \$21,087.94 | \$0.00 | \$6,693.65 | \$2,900.82 | \$18,187.12 | \$0.00 |
| 211002 | Gastos de Oficina | \$600.00 | \$7,170.75 | \$7,770.75 | \$7,770.75 | \$0.00 | \$7,770.75 | \$0.00 | \$7,770.75 | \$7,770.75 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de | \$2,600.00 | -\$193.80 | \$2,406.20 | \$2,406.20 | \$0.00 | \$2,406.20 | \$0.00 | \$0.00 | \$0.00 | \$2,406.20 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$2,600.00 | -\$193.80 | \$2,406.20 | \$2,406.20 | \$0.00 | \$2,406.20 | \$0.00 | \$0.00 | \$0.00 | \$2,406.20 | \$0.00 |
| 216000 | Material de limpieza | \$14,292.00 | -\$12,408.52 | \$1,883.48 | \$1,883.48 | \$0.00 | \$1,883.48 | \$0.00 | \$1,883.48 | \$1,883.48 | \$0.00 | \$0.00 |
| 216001 | Material de Limpieza | \$14,292.00 | -\$12,408.52 | \$1,883.48 | \$1,883.48 | \$0.00 | \$1,883.48 | \$0.00 | \$1,883.48 | \$1,883.48 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$240,000.00 | -\$494.38 | \$239,505.62 | \$119,505.62 | \$120,000.00 | \$119,505.62 | \$0.00 | \$119,505.62 | \$99,519.62 | \$19,986.00 | \$120,000.00 |
| 222000 | Productos alimenticios para animales | \$240,000.00 | -\$494.38 | \$239,505.62 | \$119,505.62 | \$120,000.00 | \$119,505.62 | \$0.00 | \$119,505.62 | \$99,519.62 | \$19,986.00 | \$120,000.00 |
| 222001 | Alimentación de Animales | \$240,000.00 | -\$494.38 | \$239,505.62 | \$119,505.62 | \$120,000.00 | \$119,505.62 | \$0.00 | \$119,505.62 | \$99,519.62 | \$19,986.00 | \$120,000.00 |
| 230000 | Materias primas y materiales de produ | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 | \$0.00 |

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN DUBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

| | | Egresos Aprobado Al | Ampliaciones / | Egresos | Egresos | Presupuesto Disponible para | Egresos | Comprometido | | | Cuentas por | |
|--------|--|------------------------|----------------|--------------|--------------|--------------------------------|--------------|--------------|------------------|--------------|-------------|--------------|
| Ej | ercicio del Presupuesto | 31/12/2024 | (Reducciones) | Modificado | Comprometido | Comprometer | Devengado | No Devengado | Egresos Ejercido | Pagado | Pagar Deuda | Subejercicio |
| 231000 | Productos alimenticios, agropecuarios y | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 | \$0.00 |
| 231001 | Productos agrícolas | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$18,000.00 | \$18,000.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcciór | \$9,000.00 | -\$325.48 | \$8,674.52 | \$8,674.52 | \$0.00 | \$8,674.52 | \$0.00 | \$8,674.52 | \$8,674.52 | \$0.00 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$5,000.00 | -\$322.88 | \$4,677.12 | \$4,677.12 | \$0.00 | \$4,677.12 | \$0.00 | \$4,677.12 | \$4,677.12 | \$0.00 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$5,000.00 | -\$322.88 | \$4,677.12 | \$4,677.12 | \$0.00 | \$4,677.12 | \$0.00 | \$4,677.12 | \$4,677.12 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcciór | \$4,000.00 | -\$2.60 | \$3,997.40 | \$3,997.40 | \$0.00 | \$3,997.40 | \$0.00 | \$3,997.40 | \$3,997.40 | \$0.00 | \$0.00 |
| 247001 | Artículos metálicos para la construcciór | \$4,000.00 | -\$2.60 | \$3,997.40 | \$3,997.40 | \$0.00 | \$3,997.40 | \$0.00 | \$3,997.40 | \$3,997.40 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y | \$55,875.00 | -\$47,875.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 253000 | Medicinas y productos farmacéuticos | \$18,000.00 | -\$10,000.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$18,000.00 | -\$10,000.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 254000 | Materiales, accesorios y suministros me | \$37,875.00 | -\$37,875.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$37,875.00 | -\$37,875.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protec | \$4,000.00 | -\$172.00 | \$3,828.00 | \$3,828.00 | \$0.00 | \$3,828.00 | \$0.00 | \$3,828.00 | \$3,828.00 | \$0.00 | \$0.00 |
| 272000 | Prendas de seguridad y protección per | \$4,000.00 | -\$172.00 | \$3,828.00 | \$3,828.00 | \$0.00 | \$3,828.00 | \$0.00 | \$3,828.00 | \$3,828.00 | \$0.00 | \$0.00 |
| 272001 | Prendas de Protección | \$4,000.00 | -\$172.00 | \$3,828.00 | \$3,828.00 | \$0.00 | \$3,828.00 | \$0.00 | \$3,828.00 | \$3,828.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorio | \$53,000.00 | -\$46,001.14 | \$6,998.86 | \$6,998.86 | \$0.00 | \$6,998.86 | \$0.00 | \$0.00 | \$0.00 | \$6,998.86 | \$0.00 |
| 291000 | Herramientas menores | \$8,000.00 | -\$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$8,000.00 | -\$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de | \$45,000.00 | -\$38,001.14 | \$6,998.86 | \$6,998.86 | \$0.00 | \$6,998.86 | \$0.00 | \$0.00 | \$0.00 | \$6,998.86 | \$0.00 |
| 294001 | Refacciones y accesorios menores de | \$45,000.00 | -\$38,001.14 | \$6,998.86 | \$6,998.86 | \$0.00 | \$6,998.86 | \$0.00 | \$0.00 | \$0.00 | \$6,998.86 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$301,500.00 | -\$47,600.03 | \$253,899.97 | \$69,899.97 | \$184,000.00 | \$69,899.97 | \$0.00 | \$60,899.97 | \$60,899.97 | \$9,000.00 | \$184,000.00 |
| 330000 | Servicios profesionales, científicos, té | \$246,000.00 | -\$12,100.03 | \$233,899.97 | \$65,899.97 | \$168,000.00 | \$65,899.97 | \$0.00 | \$56,899.97 | \$56,899.97 | \$9,000.00 | \$168,000.00 |
| 331000 | Servicios legales, de contabilidad, audi | \$246,000.00 | -\$12,100.03 | \$233,899.97 | \$65,899.97 | \$168,000.00 | \$65,899.97 | \$0.00 | \$56,899.97 | \$56,899.97 | \$9,000.00 | \$168,000.00 |
| 331003 | Servicios de Consultoría | \$246,000.00 | -\$12,100.03 | \$233,899.97 | \$65,899.97 | \$168,000.00 | \$65,899.97 | \$0.00 | \$56,899.97 | \$56,899.97 | \$9,000.00 | \$168,000.00 |
| 380000 | Servicios oficiales | \$55,500.00 | -\$35,500.00 | \$20,000.00 | \$4,000.00 | \$16,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 | \$0.00 | \$16,000.00 |
| 381000 | Gastos de ceremonial | \$55,500.00 | -\$35,500.00 | \$20,000.00 | \$4,000.00 | \$16,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 | \$0.00 | \$16,000.00 |
| 381001 | Gastos de Ceremonial | \$55,500.00 | -\$35,500.00 | \$20,000.00 | \$4,000.00 | \$16,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,000.00 | \$0.00 | \$16,000.00 |
| | OTORGAMIENTO DE SERVICIO | \$720,867.00 | -\$148,811.66 | \$572,055.34 | \$260,055.34 | \$312,000.00 | \$260,055.34 | \$0.00 | \$227,255.99 | \$203,477.16 | \$56,578.18 | \$312,000.00 |
| | | | | | | | | | | | | |

| C22 | OTORGAMIENTO DE EDUC | CACIÓN PROFESIO | OGRÁFICA PARA LA | A EDUCACIÓN SUPERIOR |
|---------|----------------------|-------------------|------------------|----------------------|
| | | -/ (O.O.) (O. =O. | | LEGGATOTO GOT ELLIOT |

| 200000 | MATERIALES Y SUMINISTROS | \$22,757.00 | -\$22,039.77 | \$717.23 | \$717.23 | \$0.00 | \$717.23 | \$0.00 | \$0.00 | \$0.00 | \$717.23 | \$0.00 |
|--------|---------------------------------------|-------------|--------------|----------|----------|--------|----------|--------|--------|--------|----------|--------|
| 210000 | Materiales de administración, emisión | \$22,757.00 | -\$22,039.77 | \$717.23 | \$717.23 | \$0.00 | \$717.23 | \$0.00 | \$0.00 | \$0.00 | \$717.23 | \$0.00 |

Universidad Politécnica de Pachuca **HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024



hora de Impresión 01:49 p. m.

C31

| Ej | ercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|---|----------------------|------------------------------|------------------|-------------|----------------------------|--------------|
| 214000 | Materiales, útiles y equipos menores de | \$22,757.00 | -\$22,039.77 | \$717.23 | \$717.23 | \$0.00 | \$717.23 | \$0.00 | \$0.00 | \$0.00 | \$717.23 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$22,757.00 | -\$22,039.77 | \$717.23 | \$717.23 | \$0.00 | \$717.23 | \$0.00 | \$0.00 | \$0.00 | \$717.23 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$79,000.00 | -\$25,000.00 | \$54,000.00 | \$25,000.00 | \$29,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$29,000.00 |
| 360000 | Servicios de comunicación social y p | \$79,000.00 | -\$25,000.00 | \$54,000.00 | \$25,000.00 | \$29,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$29,000.00 |
| 361000 | Difusión por radio, televisión y otros me | \$40,000.00 | -\$25,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$40,000.00 | -\$25,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 362000 | Difusión por radio, televisión y otros me | \$39,000.00 | \$0.00 | \$39,000.00 | \$25,000.00 | \$14,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$14,000.00 |
| 362001 | Difusión por radio, televisión y otros mε | \$39,000.00 | \$0.00 | \$39,000.00 | \$25,000.00 | \$14,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$14,000.00 |
| | OTORGAMIENTO DE EDUCACI | \$101,757.00 | -\$47,039.77 | \$54,717.23 | \$25,717.23 | \$29,000.00 | \$25,717.23 | \$0.00 | \$25,000.00 | \$25,000.00 | \$717.23 | \$29,000.00 |

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|------|---------------------------|----------------------------------|---------------------|
| C23 | | | |
| (:73 | | Δ K()K Δ (:I()N FN | |
| 020 | FIRMA DE CONVENIOS DE COL | ADDIVADIDIT EIT | EDUCACION SOI ENION |

| 200000 | MATERIALES Y SUMINISTROS | \$9,000.00 | -\$2,540.51 | \$6,459.49 | \$6,459.49 | \$0.00 | \$6,459.49 | \$0.00 | \$1,296.78 | \$0.00 | \$6,459.49 | \$0.00 |
|--------|---|------------|-------------|------------|------------|--------|------------|--------|------------|--------|------------|--------|
| 210000 | Materiales de administración, emisión | \$9,000.00 | -\$2,540.51 | \$6,459.49 | \$6,459.49 | \$0.00 | \$6,459.49 | \$0.00 | \$1,296.78 | \$0.00 | \$6,459.49 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de | \$9,000.00 | -\$2,540.51 | \$6,459.49 | \$6,459.49 | \$0.00 | \$6,459.49 | \$0.00 | \$1,296.78 | \$0.00 | \$6,459.49 | \$0.00 |
| 211001 | Material de Oficina | \$9,000.00 | -\$2,540.51 | \$6,459.49 | \$6,459.49 | \$0.00 | \$6,459.49 | \$0.00 | \$1,296.78 | \$0.00 | \$6,459.49 | \$0.00 |
| | FIRMA DE CONVENIOS DE CO | \$9,000.00 | -\$2,540.51 | \$6,459.49 | \$6,459.49 | \$0.00 | \$6,459.49 | \$0.00 | \$1,296.78 | \$0.00 | \$6,459.49 | \$0.00 |

C24 FIRMA DE CONVENIOS DE COLABORACIÓN EN MOVILIDAD ACADÉMICA EN EDUCACIÓN SUPERIOR

| | | | | | | (O) (DEIIIIO) (| | =: | • | | | |
|--------|---|-------------|--------------|-------------|-------------|-----------------|-------------|--------|------------|--------|-------------|-------------|
| 200000 | MATERIALES Y SUMINISTROS | \$15,500.00 | -\$3,976.98 | \$11,523.02 | \$11,523.02 | \$0.00 | \$11,523.02 | \$0.00 | \$1,502.80 | \$0.00 | \$11,523.02 | \$0.00 |
| 210000 | Materiales de administración, emisión | \$15,500.00 | -\$3,976.98 | \$11,523.02 | \$11,523.02 | \$0.00 | \$11,523.02 | \$0.00 | \$1,502.80 | \$0.00 | \$11,523.02 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de | \$15,500.00 | -\$3,976.98 | \$11,523.02 | \$11,523.02 | \$0.00 | \$11,523.02 | \$0.00 | \$1,502.80 | \$0.00 | \$11,523.02 | \$0.00 |
| 211001 | Material de Oficina | \$15,500.00 | -\$3,976.98 | \$11,523.02 | \$11,523.02 | \$0.00 | \$11,523.02 | \$0.00 | \$1,502.80 | \$0.00 | \$11,523.02 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$25,000.00 | -\$15,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 360000 | Servicios de comunicación social y p | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros me | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros me | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 381000 | Gastos de ceremonial | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 381001 | Gastos de Ceremonial | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| | FIRMA DE CONVENIOS DE CO | \$40,500.00 | -\$18,976.98 | \$21,523.02 | \$11,523.02 | \$10,000.00 | \$11,523.02 | \$0.00 | \$1,502.80 | \$0.00 | \$11,523.02 | \$10,000.00 |

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

| Eje | ercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|---|--------------------------------------|------------------------------|-----------------------|-------------------------|---|----------------------|------------------------------|------------------|-------------|----------------------------|--------------|
| 200000 | MATERIALES Y SUMINISTROS | \$290,000.00 | -\$196,878.94 | \$93,121.06 | \$93,121.06 | \$0.00 | \$93,121.06 | \$0.00 | \$74,979.62 | \$70,108.40 | \$23,012.66 | \$0.00 |
| 210000 | Materiales de administración, emisión | \$10,000.00 | \$67,384.50 | \$77,384.50 | \$77,384.50 | \$0.00 | \$77,384.50 | \$0.00 | \$72,961.22 | \$68,090.00 | \$9,294.50 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de | \$5,000.00 | \$68,083.66 | \$73,083.66 | \$73,083.66 | \$0.00 | \$73,083.66 | \$0.00 | \$72,961.22 | \$68,090.00 | \$4,993.66 | \$0.00 |
| 211001 | Material de Oficina | \$5,000.00 | \$68,083.66 | \$73,083.66 | \$73,083.66 | \$0.00 | \$73,083.66 | \$0.00 | \$72,961.22 | \$68,090.00 | \$4,993.66 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de | \$5,000.00 | -\$699.16 | \$4,300.84 | \$4,300.84 | \$0.00 | \$4,300.84 | \$0.00 | \$0.00 | \$0.00 | \$4,300.84 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$5,000.00 | -\$699.16 | \$4,300.84 | \$4,300.84 | \$0.00 | \$4,300.84 | \$0.00 | \$0.00 | \$0.00 | \$4,300.84 | \$0.00 |
| 240000 | Materiales y artículos de construcciór | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$100,000.00 | -\$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246001 | Material Eléctrico | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246002 | Material Electrónico | \$80,000.00 | -\$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y | \$160,000.00 | -\$144,263.44 | \$15,736.56 | \$15,736.56 | \$0.00 | \$15,736.56 | \$0.00 | \$2,018.40 | \$2,018.40 | \$13,718.16 | \$0.00 |
| 251000 | Productos químicos básicos | \$80,000.00 | -\$64,263.44 | \$15,736.56 | \$15,736.56 | \$0.00 | \$15,736.56 | \$0.00 | \$2,018.40 | \$2,018.40 | \$13,718.16 | \$0.00 |
| 251001 | Sustancias Químicas | \$80,000.00 | -\$64,263.44 | \$15,736.56 | \$15,736.56 | \$0.00 | \$15,736.56 | \$0.00 | \$2,018.40 | \$2,018.40 | \$13,718.16 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de | \$80,000.00 | -\$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$80,000.00 | -\$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorio | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291000 | Herramientas menores | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 298000 | Refacciones y accesorios menores de ı | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 298001 | Refacciones y accesorios menores de ı | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$354,000.00 | -\$73,569.77 | \$280,430.23 | \$8,430.23 | \$272,000.00 | \$8,430.23 | \$0.00 | \$8,430.23 | \$8,430.23 | \$0.00 | \$272,000.00 |
| 330000 | Servicios profesionales, científicos, té | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, audi | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$15,000.00 | -\$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y p | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 361000 | Difusión por radio, televisión y otros me | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 380000 | Servicios oficiales | \$80,000.00 | \$3,060.00 | \$83,060.00 | \$3,060.00 | \$80,000.00 | \$3,060.00 | \$0.00 | \$3,060.00 | \$3,060.00 | \$0.00 | \$80,000.00 |
| 381000 | Gastos de ceremonial | \$80,000.00 | \$3,060.00 | \$83,060.00 | \$3,060.00 | \$80,000.00 | \$3,060.00 | \$0.00 | \$3,060.00 | \$3,060.00 | \$0.00 | \$80,000.00 |
| 381001 | Gastos de Ceremonial | \$80,000.00 | \$3,060.00 | \$83,060.00 | \$3,060.00 | \$80,000.00 | \$3,060.00 | \$0.00 | \$3,060.00 | \$3,060.00 | \$0.00 | \$80,000.00 |
| 390000 | Otros servicios generales | \$159,000.00 | -\$61,629.77 | \$97,370.23 | \$5,370.23 | \$92,000.00 | \$5,370.23 | \$0.00 | \$5,370.23 | \$5,370.23 | \$0.00 | \$92,000.00 |
| 392000 | Impuestos y derechos | \$159,000.00 | -\$61,629.77 | \$97,370.23 | \$5,370.23 | \$92,000.00 | \$5,370.23 | \$0.00 | \$5,370.23 | \$5,370.23 | \$0.00 | \$92,000.00 |

Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

EDUCACIÓN
SECRETADIA DE ENUCACIÓN BIBLICA

Fecha y 06/ago./2024 hora de Impresión 01:49 p. m.

Usr: sergio

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

| Eje | rcicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|----------------------------|--------------------------------------|---------------------------------|-----------------------|-------------------------|---|----------------------|------------------------------|------------------|-------------|----------------------------|--------------|
| 392006 | Pago de derechos | \$159,000.00 | -\$61,629.77 | \$97,370.23 | \$5,370.23 | \$92,000.00 | \$5,370.23 | \$0.00 | \$5,370.23 | \$5,370.23 | \$0.00 | \$92,000.00 |
| | PRODUCCIÓN CIENTÍFICA Y TI | \$644,000,00 | -\$270,448,71 | \$373.551.29 | \$101.551.29 | \$272,000.00 | \$101.551.29 | \$0.00 | \$83,409,85 | \$78.538.63 | \$23,012,66 | \$272,000,00 |

| C32 | DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR |
|-------|--|
| O 0 L | |

| 300000 | SERVICIOS GENERALES | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,500.00 |
|--------|---|-------------|--------|-------------|--------|-------------|--------|--------|--------|--------|--------|-------------|
| 360000 | Servicios de comunicación social y p | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,500.00 |
| 361000 | Difusión por radio, televisión y otros me | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,500.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,500.00 |
| | DESARROLLO DE PROYECTO | \$22,500.00 | \$0.00 | \$22,500.00 | \$0.00 | \$22.500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,500.00 |

C33 INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE

| | | | | | | / (| | • | _ | | | |
|--------|---|--------------|--------------|--------------|-------------|-------------|-------------|--------|-------------|-------------|--------|-------------|
| 300000 | SERVICIOS GENERALES | \$180,000.00 | -\$57,160.40 | \$122,839.60 | \$32,839.60 | \$90,000.00 | \$32,839.60 | \$0.00 | \$32,839.60 | \$32,839.60 | \$0.00 | \$90,000.00 |
| 330000 | Servicios profesionales, científicos, te | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 331000 | Servicios legales, de contabilidad, audi | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 331003 | Servicios de Consultoría | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 360000 | Servicios de comunicación social y p | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros me | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$90,000.00 | -\$47,160.40 | \$42,839.60 | \$32,839.60 | \$10,000.00 | \$32,839.60 | \$0.00 | \$32,839.60 | \$32,839.60 | \$0.00 | \$10,000.00 |
| 381000 | Gastos de ceremonial | \$90,000.00 | -\$47,160.40 | \$42,839.60 | \$32,839.60 | \$10,000.00 | \$32,839.60 | \$0.00 | \$32,839.60 | \$32,839.60 | \$0.00 | \$10,000.00 |
| 381001 | Gastos de Ceremonial | \$90,000.00 | -\$47,160.40 | \$42,839.60 | \$32,839.60 | \$10,000.00 | \$32,839.60 | \$0.00 | \$32,839.60 | \$32,839.60 | \$0.00 | \$10,000.00 |
| | INFORMACIÓN DE ACCIONES | \$180.000.00 | -\$57.160.40 | \$122.839.60 | \$32.839.60 | \$90.000.00 | \$32.839.60 | \$0.00 | \$32.839.60 | \$32.839.60 | \$0.00 | \$90.000.00 |

C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

| 200000 | MATERIALES Y SUMINISTROS | \$37,000.00 | -\$22,974.75 | \$14,025.25 | \$7,025.25 | \$7,000.00 | \$7,025.25 | \$0.00 | \$0.00 | \$0.00 | \$7,025.25 | \$7,000.00 |
|--------|---|-------------|--------------|-------------|------------|------------|------------|--------|--------|--------|------------|------------|
| 210000 | Materiales de administración, emisión | \$16,000.00 | -\$8,974.75 | \$7,025.25 | \$7,025.25 | \$0.00 | \$7,025.25 | \$0.00 | \$0.00 | \$0.00 | \$7,025.25 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de | \$10,000.00 | -\$3,855.71 | \$6,144.29 | \$6,144.29 | \$0.00 | \$6,144.29 | \$0.00 | \$0.00 | \$0.00 | \$6,144.29 | \$0.00 |
| 211001 | Material de Oficina | \$10,000.00 | -\$3,855.71 | \$6,144.29 | \$6,144.29 | \$0.00 | \$6,144.29 | \$0.00 | \$0.00 | \$0.00 | \$6,144.29 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de | \$6,000.00 | -\$5,119.04 | \$880.96 | \$880.96 | \$0.00 | \$880.96 | \$0.00 | \$0.00 | \$0.00 | \$880.96 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$6,000.00 | -\$5,119.04 | \$880.96 | \$880.96 | \$0.00 | \$880.96 | \$0.00 | \$0.00 | \$0.00 | \$880.96 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorio | \$21,000.00 | -\$14,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 294000 | Refacciones y accesorios menores de | \$21,000.00 | -\$14,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 |



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 01:49 p. m.

| Ej | ercicio del Presupuesto | Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|---|---------------------------|------------------------------|-----------------------|-------------------------|---|----------------------|------------------------------|------------------|------------|----------------------------|--------------|
| 294001 | Refacciones y accesorios menores de | \$21,000.00 | -\$14,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 300000 | SERVICIOS GENERALES | \$345,000.00 | -\$195,000.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$6,240.00 | -\$6,240.00 | \$6,240.00 | \$6,240.00 | \$0.00 | \$143,760.00 |
| 330000 | Servicios profesionales, científicos, té | \$270,000.00 | -\$150,000.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,000.00 |
| 331000 | Servicios legales, de contabilidad, audi | \$270,000.00 | -\$150,000.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,000.00 |
| 331002 | Servicios de contabilidad, auditoría y se | \$270,000.00 | -\$150,000.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120,000.00 |
| 380000 | Servicios oficiales | \$75,000.00 | -\$45,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$6,240.00 | -\$6,240.00 | \$6,240.00 | \$6,240.00 | \$0.00 | \$23,760.00 |
| 381000 | Gastos de ceremonial | \$75,000.00 | -\$45,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$6,240.00 | -\$6,240.00 | \$6,240.00 | \$6,240.00 | \$0.00 | \$23,760.00 |
| 381001 | Gastos de Ceremonial | \$75,000.00 | -\$45,000.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$6,240.00 | -\$6,240.00 | \$6,240.00 | \$6,240.00 | \$0.00 | \$23,760.00 |
| | APLICACIÓN DE EVALUACION | \$382,000.00 | -\$217,974.75 | \$164,025.25 | \$7,025.25 | \$157,000.00 | \$13,265.25 | -\$6,240.00 | \$6,240.00 | \$6,240.00 | \$7,025.25 | \$150,760.00 |

C42 EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR

| 200000 | MATERIALES Y SUMINISTROS | \$13,500.00 | -\$7,600.53 | \$5,899.47 | \$5,899.47 | \$0.00 | \$5,899.47 | \$0.00 | \$0.00 | \$0.00 | \$5,899.47 | \$0.00 |
|--------|---|-------------|-------------|------------|------------|--------|------------|--------|--------|--------|------------|--------|
| 210000 | Materiales de administración, emisión | \$13,500.00 | -\$7,600.53 | \$5,899.47 | \$5,899.47 | \$0.00 | \$5,899.47 | \$0.00 | \$0.00 | \$0.00 | \$5,899.47 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de | \$9,500.00 | -\$3,824.03 | \$5,675.97 | \$5,675.97 | \$0.00 | \$5,675.97 | \$0.00 | \$0.00 | \$0.00 | \$5,675.97 | \$0.00 |
| 211001 | Material de Oficina | \$9,500.00 | -\$3,824.03 | \$5,675.97 | \$5,675.97 | \$0.00 | \$5,675.97 | \$0.00 | \$0.00 | \$0.00 | \$5,675.97 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de | \$4,000.00 | -\$3,776.50 | \$223.50 | \$223.50 | \$0.00 | \$223.50 | \$0.00 | \$0.00 | \$0.00 | \$223.50 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$4,000.00 | -\$3,776.50 | \$223.50 | \$223.50 | \$0.00 | \$223.50 | \$0.00 | \$0.00 | \$0.00 | \$223.50 | \$0.00 |
| | EVALUACIÓN A DOCENTES DI | \$13,500.00 | -\$7,600,53 | \$5,899,47 | \$5.899.47 | \$0.00 | \$5.899.47 | \$0.00 | \$0.00 | \$0.00 | \$5,899,47 | \$0.00 |

C43 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

| 200000 | MATERIALES Y SUMINISTROS | \$151,150.00 | -\$132,282.59 | \$18,867.41 | \$18,867.41 | \$0.00 | \$18,867.41 | \$0.00 | \$12,000.00 | \$12,000.00 | \$6,867.41 | \$0.00 |
|--------|--|--------------|---------------|-------------|-------------|--------|-------------|--------|-------------|-------------|------------|--------|
| 210000 | Materiales de administración, emisión | \$16,750.00 | -\$9,882.59 | \$6,867.41 | \$6,867.41 | \$0.00 | \$6,867.41 | \$0.00 | \$0.00 | \$0.00 | \$6,867.41 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de | \$5,000.00 | -\$8.89 | \$4,991.11 | \$4,991.11 | \$0.00 | \$4,991.11 | \$0.00 | \$0.00 | \$0.00 | \$4,991.11 | \$0.00 |
| 211001 | Material de Oficina | \$5,000.00 | -\$8.89 | \$4,991.11 | \$4,991.11 | \$0.00 | \$4,991.11 | \$0.00 | \$0.00 | \$0.00 | \$4,991.11 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de | \$11,750.00 | -\$9,873.70 | \$1,876.30 | \$1,876.30 | \$0.00 | \$1,876.30 | \$0.00 | \$0.00 | \$0.00 | \$1,876.30 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$11,750.00 | -\$9,873.70 | \$1,876.30 | \$1,876.30 | \$0.00 | \$1,876.30 | \$0.00 | \$0.00 | \$0.00 | \$1,876.30 | \$0.00 |
| 240000 | Materiales y artículos de construcciór | \$31,800.00 | -\$31,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 246001 | Material Eléctrico | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 249000 | Otros materiales y artículos de constru | \$1,800.00 | -\$1,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 249001 | Otros materiales y artículos de construc | \$1,800.00 | -\$1,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorio | \$102,600.00 | -\$90,600.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$0.00 |

Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Universidad Politécnica de Pachuca **HIDALGO**

EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 01:49 p. m.

| Eje | ercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|--------------------------------------|--------------------------------------|------------------------------|-----------------------|-------------------------|---|----------------------|------------------------------|------------------|--------------|----------------------------|--------------|
| 291000 | Herramientas menores | \$2,600.00 | -\$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 291001 | Herramientas Menores | \$2,600.00 | -\$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de | \$100,000.00 | -\$88,000.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de | \$100,000.00 | -\$88,000.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$677,193.00 | \$284,229.41 | \$961,422.41 | \$584,229.41 | \$377,193.00 | \$584,229.41 | \$0.00 | \$584,229.41 | \$584,229.41 | \$0.00 | \$377,193.00 |
| 320000 | Servicios de arrendamiento | \$677,193.00 | \$284,229.41 | \$961,422.41 | \$584,229.41 | \$377,193.00 | \$584,229.41 | \$0.00 | \$584,229.41 | \$584,229.41 | \$0.00 | \$377,193.00 |
| 327000 | Arrendamiento de activos intangibles | \$677,193.00 | \$284,229.41 | \$961,422.41 | \$584,229.41 | \$377,193.00 | \$584,229.41 | \$0.00 | \$584,229.41 | \$584,229.41 | \$0.00 | \$377,193.00 |
| 327001 | Arrendamiento de activos intangibles | \$677,193.00 | \$284,229.41 | \$961,422.41 | \$584,229.41 | \$377,193.00 | \$584,229.41 | \$0.00 | \$584,229.41 | \$584,229.41 | \$0.00 | \$377,193.00 |
| | APLICACIÓN DE EVALUACION | \$828,343.00 | \$151,946.82 | \$980,289.82 | \$603,096.82 | \$377,193.00 | \$603,096.82 | \$0.00 | \$596,229.41 | \$596,229.41 | \$6,867.41 | \$377,193.00 |

GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR C51 300000 SERVICIOS GENERALES \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 330000 Servicios profesionales, científicos, té \$9,000.00 -\$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 332000 Servicios de diseño, arquitectura, inger \$9,000.00 -\$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 332001 Servicios de arquitectura, ingeniería y a \$9,000.00 -\$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 GESTIÓN DE INFRAESTRUCTU \$0.00 \$0.00 \$0.00 \$9,000.00 -\$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

| | C52 MANTENIMI | ENTO A LA | INFRAESTR | UCTURA FÍSIC | CA EDUCATIV | VA DE EDUCA | ACIÓN SUPERI | IOR | | | | |
|--------|--|--------------|---------------|--------------|--------------|--------------|--------------|--------|--------------|--------------|-------------|--------------|
| 200000 | MATERIALES Y SUMINISTROS | \$723,200.00 | -\$106,758.23 | \$616,441.77 | \$303,841.77 | \$312,600.00 | \$303,841.77 | \$0.00 | \$302,841.85 | \$273,978.73 | \$29,863.04 | \$312,600.00 |
| 210000 | Materiales de administración, emisión | \$360,000.00 | \$17,666.21 | \$377,666.21 | \$197,666.21 | \$180,000.00 | \$197,666.21 | \$0.00 | \$197,666.21 | \$197,666.21 | \$0.00 | \$180,000.00 |
| 216000 | Material de limpieza | \$360,000.00 | \$17,666.21 | \$377,666.21 | \$197,666.21 | \$180,000.00 | \$197,666.21 | \$0.00 | \$197,666.21 | \$197,666.21 | \$0.00 | \$180,000.00 |
| 216001 | Material de Limpieza | \$360,000.00 | \$17,666.21 | \$377,666.21 | \$197,666.21 | \$180,000.00 | \$197,666.21 | \$0.00 | \$197,666.21 | \$197,666.21 | \$0.00 | \$180,000.00 |
| 240000 | Materiales y artículos de construcciór | \$128,200.00 | -\$27,410.61 | \$100,789.39 | \$52,689.39 | \$48,100.00 | \$52,689.39 | \$0.00 | \$52,689.39 | \$47,703.71 | \$4,985.68 | \$48,100.00 |
| 241000 | Productos minerales no metálicos | \$2,000.00 | -\$66.20 | \$1,933.80 | \$933.80 | \$1,000.00 | \$933.80 | \$0.00 | \$933.80 | \$933.80 | \$0.00 | \$1,000.00 |
| 241001 | Productos minerales no metálicos | \$2,000.00 | -\$66.20 | \$1,933.80 | \$933.80 | \$1,000.00 | \$933.80 | \$0.00 | \$933.80 | \$933.80 | \$0.00 | \$1,000.00 |
| 242000 | Cemento y productos de concreto | \$3,200.00 | -\$520.74 | \$2,679.26 | \$1,079.26 | \$1,600.00 | \$1,079.26 | \$0.00 | \$1,079.26 | \$1,079.26 | \$0.00 | \$1,600.00 |
| 242001 | Cemento y productos de concreto | \$3,200.00 | -\$520.74 | \$2,679.26 | \$1,079.26 | \$1,600.00 | \$1,079.26 | \$0.00 | \$1,079.26 | \$1,079.26 | \$0.00 | \$1,600.00 |
| 243000 | Cal, yeso y productos de yeso | \$3,000.00 | -\$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 243001 | Cal, yeso y productos de yeso | \$3,000.00 | -\$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 244000 | Madera y productos de madera | \$1,000.00 | -\$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 244001 | Madera y productos de madera | \$1,000.00 | -\$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 245000 | Vidrio y productos de vidrio | \$1,000.00 | -\$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| | | | | | | | | | | | | |

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

| Eje | ercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|--|--------------------------------------|------------------------------|-----------------------|-------------------------|---|----------------------|------------------------------|------------------|-------------|----------------------------|--------------|
| 245001 | Vidrio y productos de vidrio | \$1,000.00 | -\$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 246000 | Material eléctrico y electrónico | \$40,000.00 | -\$25,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 246001 | Material Eléctrico | \$40,000.00 | -\$25,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 247000 | Artículos metálicos para la construcciór | \$28,000.00 | \$10,703.45 | \$38,703.45 | \$30,703.45 | \$8,000.00 | \$30,703.45 | \$0.00 | \$30,703.45 | \$25,717.77 | \$4,985.68 | \$8,000.00 |
| 247001 | Artículos metálicos para la construcciór | \$28,000.00 | \$10,703.45 | \$38,703.45 | \$30,703.45 | \$8,000.00 | \$30,703.45 | \$0.00 | \$30,703.45 | \$25,717.77 | \$4,985.68 | \$8,000.00 |
| 249000 | Otros materiales y artículos de construc | \$50,000.00 | -\$10,027.12 | \$39,972.88 | \$19,972.88 | \$20,000.00 | \$19,972.88 | \$0.00 | \$19,972.88 | \$19,972.88 | \$0.00 | \$20,000.00 |
| 249001 | Otros materiales y artículos de construc | \$50,000.00 | -\$10,027.12 | \$39,972.88 | \$19,972.88 | \$20,000.00 | \$19,972.88 | \$0.00 | \$19,972.88 | \$19,972.88 | \$0.00 | \$20,000.00 |
| 250000 | Productos químicos, farmacéuticos y | \$113,000.00 | -\$33,180.44 | \$79,819.56 | \$36,819.56 | \$43,000.00 | \$36,819.56 | \$0.00 | \$36,819.56 | \$12,942.12 | \$23,877.44 | \$43,000.00 |
| 251000 | Productos químicos básicos | \$87,000.00 | -\$32,057.88 | \$54,942.12 | \$12,942.12 | \$42,000.00 | \$12,942.12 | \$0.00 | \$12,942.12 | \$12,942.12 | \$0.00 | \$42,000.00 |
| 251001 | Sustancias Químicas | \$87,000.00 | -\$32,057.88 | \$54,942.12 | \$12,942.12 | \$42,000.00 | \$12,942.12 | \$0.00 | \$12,942.12 | \$12,942.12 | \$0.00 | \$42,000.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquí | \$1,000.00 | -\$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$1,000.00 | -\$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 256000 | Fibras sintéticas, hules, plásticos y deri | \$24,000.00 | -\$122.56 | \$23,877.44 | \$23,877.44 | \$0.00 | \$23,877.44 | \$0.00 | \$23,877.44 | \$0.00 | \$23,877.44 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y deri | \$24,000.00 | -\$122.56 | \$23,877.44 | \$23,877.44 | \$0.00 | \$23,877.44 | \$0.00 | \$23,877.44 | \$0.00 | \$23,877.44 | \$0.00 |
| 259000 | Otros productos químicos | \$1,000.00 | -\$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 259001 | Otros productos químicos | \$1,000.00 | -\$500.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$26,000.00 | -\$8,174.27 | \$17,825.73 | \$6,825.73 | \$11,000.00 | \$6,825.73 | \$0.00 | \$6,825.73 | \$6,825.73 | \$0.00 | \$11,000.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$26,000.00 | -\$8,174.27 | \$17,825.73 | \$6,825.73 | \$11,000.00 | \$6,825.73 | \$0.00 | \$6,825.73 | \$6,825.73 | \$0.00 | \$11,000.00 |
| 261001 | Combustibles y Lubricantes vehículos y | \$26,000.00 | -\$8,174.27 | \$17,825.73 | \$6,825.73 | \$11,000.00 | \$6,825.73 | \$0.00 | \$6,825.73 | \$6,825.73 | \$0.00 | \$11,000.00 |
| 270000 | Vestuario, blancos, prendas de protec | \$9,000.00 | -\$3,004.88 | \$5,995.12 | \$2,995.12 | \$3,000.00 | \$2,995.12 | \$0.00 | \$2,995.12 | \$2,995.12 | \$0.00 | \$3,000.00 |
| 272000 | Prendas de seguridad y protección per | \$9,000.00 | -\$3,004.88 | \$5,995.12 | \$2,995.12 | \$3,000.00 | \$2,995.12 | \$0.00 | \$2,995.12 | \$2,995.12 | \$0.00 | \$3,000.00 |
| 272001 | Prendas de Protección | \$9,000.00 | -\$3,004.88 | \$5,995.12 | \$2,995.12 | \$3,000.00 | \$2,995.12 | \$0.00 | \$2,995.12 | \$2,995.12 | \$0.00 | \$3,000.00 |
| 290000 | Herramientas, refacciones y accesorio | \$87,000.00 | -\$52,654.24 | \$34,345.76 | \$6,845.76 | \$27,500.00 | \$6,845.76 | \$0.00 | \$5,845.84 | \$5,845.84 | \$999.92 | \$27,500.00 |
| 291000 | Herramientas menores | \$11,000.00 | -\$8,500.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 |
| 291001 | Herramientas Menores | \$11,000.00 | -\$8,500.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 |
| 292000 | Refacciones y accesorios menores de i | \$12,000.00 | -\$1,039.84 | \$10,960.16 | \$4,960.16 | \$6,000.00 | \$4,960.16 | \$0.00 | \$3,960.24 | \$3,960.24 | \$999.92 | \$6,000.00 |
| 292001 | Refacciones y accesorios menores de | \$12,000.00 | -\$1,039.84 | \$10,960.16 | \$4,960.16 | \$6,000.00 | \$4,960.16 | \$0.00 | \$3,960.24 | \$3,960.24 | \$999.92 | \$6,000.00 |
| 293000 | Refacciones y accesorios menores de ı | \$9,000.00 | -\$3,002.40 | \$5,997.60 | \$997.60 | \$5,000.00 | \$997.60 | \$0.00 | \$997.60 | \$997.60 | \$0.00 | \$5,000.00 |
| 293001 | Refacciones y accesorios menores de ı | \$9,000.00 | -\$3,002.40 | \$5,997.60 | \$997.60 | \$5,000.00 | \$997.60 | \$0.00 | \$997.60 | \$997.60 | \$0.00 | \$5,000.00 |
| 295000 | Refacciones y accesorios menores de i | \$37,000.00 | -\$31,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 295001 | Refacciones y accesorios menores de i | \$37,000.00 | -\$31,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 296000 | Refacciones y accesorios menores de | \$9,000.00 | -\$5,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN DÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

| | and the del Barrers | Egresos Aprobado Al | Ampliaciones / | Egresos | Egresos | Presupuesto Disponible para | Egresos | Comprometido | | | Cuentas por | |
|--------|---|------------------------|----------------|----------------|--------------|--------------------------------|--------------|--------------|------------------|--------------|-------------|----------------|
| EJ | ercicio del Presupuesto | 31/12/2024 | (Reducciones) | Modificado | Comprometido | Comprometer | Devengado | No Devengado | Egresos Ejercido | Pagado | Pagar Deuda | Subejercicio |
| 296001 | Refacciones | \$9,000.00 | -\$5,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 298000 | Refacciones y accesorios menores de ı | \$9,000.00 | -\$4,112.00 | \$4,888.00 | \$888.00 | \$4,000.00 | \$888.00 | \$0.00 | \$888.00 | \$888.00 | \$0.00 | \$4,000.00 |
| 298001 | Refacciones y accesorios menores de ı | \$9,000.00 | -\$4,112.00 | \$4,888.00 | \$888.00 | \$4,000.00 | \$888.00 | \$0.00 | \$888.00 | \$888.00 | \$0.00 | \$4,000.00 |
| 300000 | SERVICIOS GENERALES | \$1,476,388.00 | -\$581,067.33 | \$895,320.67 | \$173,626.67 | \$721,694.00 | \$150,626.67 | \$23,000.00 | \$150,626.67 | \$150,626.67 | \$0.00 | \$744,694.00 |
| 320000 | Servicios de arrendamiento | \$55,000.00 | -\$9,091.11 | \$45,908.89 | \$15,908.89 | \$30,000.00 | \$15,908.89 | \$0.00 | \$15,908.89 | \$15,908.89 | \$0.00 | \$30,000.00 |
| 326000 | Arrendamiento de maquinaria, otros eq | \$55,000.00 | -\$9,091.11 | \$45,908.89 | \$15,908.89 | \$30,000.00 | \$15,908.89 | \$0.00 | \$15,908.89 | \$15,908.89 | \$0.00 | \$30,000.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | \$55,000.00 | -\$9,091.11 | \$45,908.89 | \$15,908.89 | \$30,000.00 | \$15,908.89 | \$0.00 | \$15,908.89 | \$15,908.89 | \$0.00 | \$30,000.00 |
| 350000 | Servicios de instalación, reparación, r | \$1,421,388.00 | -\$571,976.22 | \$849,411.78 | \$157,717.78 | \$691,694.00 | \$134,717.78 | \$23,000.00 | \$134,717.78 | \$134,717.78 | \$0.00 | \$714,694.00 |
| 351000 | Conservación y mantenimiento menor o | \$72,500.00 | \$17,450.00 | \$89,950.00 | \$69,950.00 | \$20,000.00 | \$46,950.00 | \$23,000.00 | \$46,950.00 | \$46,950.00 | \$0.00 | \$43,000.00 |
| 351001 | Conservación y mantenimiento menor o | \$72,500.00 | \$17,450.00 | \$89,950.00 | \$69,950.00 | \$20,000.00 | \$46,950.00 | \$23,000.00 | \$46,950.00 | \$46,950.00 | \$0.00 | \$43,000.00 |
| 352000 | Instalación, reparación y mantenimiento | \$30,000.00 | -\$14,000.00 | \$16,000.00 | \$0.00 | \$16,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,000.00 |
| 352001 | Mantenimiento de Mobiliario y Equipo c | \$30,000.00 | -\$14,000.00 | \$16,000.00 | \$0.00 | \$16,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,000.00 |
| 353000 | Instalación, reparación y mantenimiento | \$6,500.00 | -\$2,500.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 353001 | Mantenimiento de bienes informáticos | \$6,500.00 | -\$2,500.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 354000 | Instalación, reparación y mantenimiento | \$8,000.00 | -\$4,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 354001 | Instalación, reparación y mantenimiento | \$8,000.00 | -\$4,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 355000 | Reparación y mantenimiento de equipo | \$75,000.00 | \$32,911.78 | \$107,911.78 | \$70,411.78 | \$37,500.00 | \$70,411.78 | \$0.00 | \$70,411.78 | \$70,411.78 | \$0.00 | \$37,500.00 |
| 355001 | Mantenimiento de Vehículos | \$75,000.00 | \$32,911.78 | \$107,911.78 | \$70,411.78 | \$37,500.00 | \$70,411.78 | \$0.00 | \$70,411.78 | \$70,411.78 | \$0.00 | \$37,500.00 |
| 357000 | Instalación, reparación y mantenimiento | \$78,000.00 | -\$28,644.00 | \$49,356.00 | \$17,356.00 | \$32,000.00 | \$17,356.00 | \$0.00 | \$17,356.00 | \$17,356.00 | \$0.00 | \$32,000.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | \$78,000.00 | -\$28,644.00 | \$49,356.00 | \$17,356.00 | \$32,000.00 | \$17,356.00 | \$0.00 | \$17,356.00 | \$17,356.00 | \$0.00 | \$32,000.00 |
| 358000 | Servicios de limpieza y manejo de dese | \$1,136,388.00 | -\$568,194.00 | \$568,194.00 | \$0.00 | \$568,194.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$568,194.00 |
| 358001 | Servicio de Lavandería Limpieza y Fum | \$1,136,388.00 | -\$568,194.00 | \$568,194.00 | \$0.00 | \$568,194.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$568,194.00 |
| 359000 | Servicios de jardinería y fumigación | \$15,000.00 | -\$5,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 359001 | Servicios de jardinería y fumigación | \$15,000.00 | -\$5,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| | MANTENIMIENTO A LA INFRAE | \$2,199,588.00 | -\$687,825.56 | \$1,511,762.44 | \$477,468.44 | \$1,034,294.00 | \$454,468.44 | \$23,000.00 | \$453,468.52 | \$424,605.40 | \$29,863.04 | \$1,057,294.00 |

| C54 | ADMINISTRACIÓN DE | RECAUDACIÓN DE | INGRESOS PROPIOS |
|--------------|-------------------|----------------|------------------|
| U U T | | | |

| 200000 | MATERIALES Y SUMINISTROS | \$592,000.00 | -\$278,545.36 | \$313,454.64 | \$273,454.64 | \$40,000.00 | \$273,454.64 | \$0.00 | \$210,792.17 | \$210,792.17 | \$62,662.47 | \$40,000.00 |
|--------|---|--------------|---------------|--------------|--------------|-------------|--------------|--------|--------------|--------------|-------------|-------------|
| 210000 | Materiales de administración, emisión | \$158,000.00 | -\$33,545.36 | \$124,454.64 | \$99,454.64 | \$25,000.00 | \$99,454.64 | \$0.00 | \$36,792.17 | \$36,792.17 | \$62,662.47 | \$25,000.00 |
| 211000 | Materiales, útiles y equipos menores de | \$73,000.00 | -\$9,395.51 | \$63,604.49 | \$48,604.49 | \$15,000.00 | \$48,604.49 | \$0.00 | \$18,391.58 | \$18,391.58 | \$30,212.91 | \$15,000.00 |
| 211001 | Material de Oficina | \$49,000.00 | -\$9,238.09 | \$39,761.91 | \$39,761.91 | \$0.00 | \$39,761.91 | \$0.00 | \$9,549.00 | \$9,549.00 | \$30,212.91 | \$0.00 |
| 211002 | Gastos de Oficina | \$24,000.00 | -\$157.42 | \$23,842.58 | \$8,842.58 | \$15,000.00 | \$8,842.58 | \$0.00 | \$8,842.58 | \$8,842.58 | \$0.00 | \$15,000.00 |

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN DIFINIDA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

| Eje | ercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Presupuesto Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--|---|---|---|---|---|--|---|--|---|---|--|--|
| 212000 | Materiales y útiles de impresión y repro | \$20,000.00 | -\$2,042.40 | \$17,957.60 | \$7,957.60 | \$10,000.00 | \$7,957.60 | \$0.00 | \$7,957.60 | \$7,957.60 | \$0.00 | \$10,000.00 |
| 212001 | Materiales y Útiles de Impresión | \$20,000.00 | -\$2,042.40 | \$17,957.60 | \$7,957.60 | \$10,000.00 | \$7,957.60 | \$0.00 | \$7,957.60 | \$7,957.60 | \$0.00 | \$10,000.00 |
| 214000 | Materiales, útiles y equipos menores de | \$65,000.00 | -\$22,107.45 | \$42,892.55 | \$42,892.55 | \$0.00 | \$42,892.55 | \$0.00 | \$10,442.99 | \$10,442.99 | \$32,449.56 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$65,000.00 | -\$22,107.45 | \$42,892.55 | \$42,892.55 | \$0.00 | \$42,892.55 | \$0.00 | \$10,442.99 | \$10,442.99 | \$32,449.56 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y | \$190,000.00 | -\$190,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$110,000.00 | -\$110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$110,000.00 | -\$110,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros me | \$80,000.00 | -\$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$80,000.00 | -\$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$214,000.00 | -\$40,000.00 | \$174,000.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$174,000.00 | \$0.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$214,000.00 | -\$40,000.00 | \$174,000.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$174,000.00 | \$0.00 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehículos y | \$214,000.00 | -\$40,000.00 | \$174,000.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$0.00 | \$174,000.00 | \$174,000.00 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protec | \$30,000.00 | -\$15,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 272000 | Prendas de seguridad y protección per | \$30,000.00 | -\$15,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 272001 | Prendas de Protección | \$30,000.00 | -\$15,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 300000 | SERVICIOS GENERALES | \$6,059,072.00 | -\$516,596.53 | \$5,542,475.47 | \$2,673,843.47 | \$2,868,632.00 | \$2,636,993.47 | \$36,850.00 | \$2,616,096.81 | \$2,601,476.75 | \$35,516.72 | \$2,905,482.00 |
| 310000 | Servicios básicos | £2 629 000 00 | \$387,513.60 | 60 04E E40 C0 | 44 4-4 -44 | | | | | | | |
| 311000 | | \$2,628,000.00 | Ψοστ, στο.σσ | \$3,015,513.60 | \$1,672,513.60 | \$1,343,000.00 | \$1,672,513.60 | \$0.00 | \$1,651,616.94 | \$1,651,616.94 | \$20,896.66 | \$1,343,000.00 |
| 311000 | Energía eléctrica | \$1,680,000.00 | \$338,189.00 | \$3,015,513.60 \$2,018,189.00 | \$1,672,513.60 \$1,178,189.00 | \$1,343,000.00 \$840,000.00 | \$1,672,513.60 \$1,178,189.00 | \$0.00 \$0.00 | \$1,651,616.94 \$1,178,189.00 | \$1,651,616.94 \$1,178,189.00 | \$20,896.66 \$0.00 | \$1,343,000.00 \$840,000.00 |
| 311000 | Energía eléctrica Servicio de Energía Eléctrica | | • | | | | | • | | | | |
| | · · | \$1,680,000.00 | \$338,189.00 | \$2,018,189.00 | \$1,178,189.00 | \$840,000.00 | \$1,178,189.00 | \$0.00 | \$1,178,189.00 | \$1,178,189.00 | \$0.00 | \$840,000.00 |
| 311001 | Servicio de Energía Eléctrica | \$1,680,000.00 \$1,680,000.00 | \$338,189.00 \$338,189.00 | \$2,018,189.00 \$2,018,189.00 | \$1,178,189.00 \$1,178,189.00 | \$840,000.00 \$840,000.00 | \$1,178,189.00 \$1,178,189.00 | \$0.00 \$0.00 | \$1,178,189.00 \$1,178,189.00 | \$1,178,189.00 \$1,178,189.00 | \$0.00 \$0.00 | \$840,000.00 \$840,000.00 |
| 311001 313000 | Servicio de Energía Eléctrica Agua | \$1,680,000.00 \$1,680,000.00 \$84,000.00 | \$338,189.00 \$338,189.00 \$21,403.00 | \$2,018,189.00 \$2,018,189.00 \$105,403.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 | \$840,000.00 \$840,000.00 \$42,000.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 | \$0.00 \$0.00 \$0.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 | \$0.00 \$0.00 \$4,230.00 | \$840,000.00 \$840,000.00 \$42,000.00 |
| 311001 313000 313001 | Servicio de Energía Eléctrica Agua Servicio de Agua | \$1,680,000.00 \$1,680,000.00 \$84,000.00 \$84,000.00 | \$338,189.00 \$338,189.00 \$21,403.00 \$21,403.00 | \$2,018,189.00 \$2,018,189.00 \$105,403.00 \$105,403.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 | \$840,000.00 \$840,000.00 \$42,000.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 | \$0.00 \$0.00 \$0.00 \$0.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 | \$0.00 \$0.00 \$4,230.00 \$4,230.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 |
| 311001 313000 313001 314000 | Servicio de Energía Eléctrica Agua Servicio de Agua Telefonía tradicional | \$1,680,000.00 \$1,680,000.00 \$84,000.00 \$84,000.00 \$780,000.00 | \$338,189.00 \$338,189.00 \$21,403.00 \$21,403.00 -\$20,406.00 | \$2,018,189.00 \$2,018,189.00 \$105,403.00 \$105,403.00 \$759,594.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 | \$0.00 \$0.00 \$4,230.00 \$4,230.00 \$0.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 |
| 311001 313000 313001 314000 314001 | Servicio de Energía Eléctrica Agua Servicio de Agua Telefonía tradicional Servicio Telefónico Tradicional | \$1,680,000.00 \$1,680,000.00 \$84,000.00 \$84,000.00 \$780,000.00 | \$338,189.00 \$338,189.00 \$21,403.00 \$21,403.00 -\$20,406.00 -\$20,406.00 | \$2,018,189.00 \$2,018,189.00 \$105,403.00 \$105,403.00 \$759,594.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$369,594.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$369,594.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$369,594.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$369,594.00 | \$0.00 \$0.00 \$4,230.00 \$4,230.00 \$0.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 |
| 311001 313000 313001 314000 314001 317000 | Servicio de Energía Eléctrica Agua Servicio de Agua Telefonía tradicional Servicio Telefónico Tradicional Servicios de acceso de Internet, redes | \$1,680,000.00 \$1,680,000.00 \$84,000.00 \$84,000.00 \$780,000.00 \$780,000.00 | \$338,189.00 \$338,189.00 \$21,403.00 \$21,403.00 -\$20,406.00 -\$20,406.00 \$52,717.60 | \$2,018,189.00 \$2,018,189.00 \$105,403.00 \$105,403.00 \$759,594.00 \$759,594.00 \$126,717.60 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$369,594.00 \$59,717.60 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 \$390,000.00 \$67,000.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$369,594.00 \$59,717.60 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$369,594.00 \$43,050.94 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$369,594.00 \$43,050.94 | \$0.00 \$0.00 \$4,230.00 \$4,230.00 \$0.00 \$16,666.66 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 \$390,000.00 \$67,000.00 |
| 311001 313000 313001 314000 314001 317000 317001 | Servicio de Energía Eléctrica Agua Servicio de Agua Telefonía tradicional Servicio Telefónico Tradicional Servicios de acceso de Internet, redes Servicios de Conducción de Señales A | \$1,680,000.00 \$1,680,000.00 \$84,000.00 \$84,000.00 \$780,000.00 \$780,000.00 \$74,000.00 | \$338,189.00 \$338,189.00 \$21,403.00 \$21,403.00 -\$20,406.00 -\$20,406.00 \$52,717.60 | \$2,018,189.00 \$2,018,189.00 \$105,403.00 \$105,403.00 \$759,594.00 \$759,594.00 \$126,717.60 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$369,594.00 \$59,717.60 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 \$67,000.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$369,594.00 \$59,717.60 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$369,594.00 \$43,050.94 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$369,594.00 \$43,050.94 | \$0.00 \$0.00 \$4,230.00 \$4,230.00 \$0.00 \$16,666.66 \$16,666.66 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 \$67,000.00 |
| 311001 313000 313001 314000 314001 317000 317001 318000 | Servicio de Energía Eléctrica Agua Servicio de Agua Telefonía tradicional Servicio Telefónico Tradicional Servicios de acceso de Internet, redes Servicios de Conducción de Señales Al Servicios postales y telegráficos | \$1,680,000.00 \$1,680,000.00 \$84,000.00 \$84,000.00 \$780,000.00 \$74,000.00 \$74,000.00 \$10,000.00 | \$338,189.00 \$338,189.00 \$21,403.00 \$21,403.00 -\$20,406.00 -\$20,406.00 \$52,717.60 \$52,717.60 -\$4,390.00 | \$2,018,189.00 \$2,018,189.00 \$105,403.00 \$105,403.00 \$759,594.00 \$759,594.00 \$126,717.60 \$126,717.60 \$5,610.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$369,594.00 \$59,717.60 \$59,717.60 \$1,610.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 \$67,000.00 \$4,000.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$369,594.00 \$59,717.60 \$59,717.60 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$369,594.00 \$43,050.94 \$43,050.94 \$1,610.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$369,594.00 \$43,050.94 \$43,050.94 \$1,610.00 | \$0.00 \$0.00 \$4,230.00 \$4,230.00 \$0.00 \$0.00 \$16,666.66 \$16,666.66 | \$840,000.00 \$840,000.00 \$42,000.00 \$390,000.00 \$390,000.00 \$67,000.00 \$4,000.00 |
| 311001 313000 313001 314000 314001 317000 317001 318000 318001 | Servicio de Energía Eléctrica Agua Servicio de Agua Telefonía tradicional Servicio Telefónico Tradicional Servicios de acceso de Internet, redes Servicios de Conducción de Señales Al Servicios postales y telegráficos Servicio Postal | \$1,680,000.00 \$1,680,000.00 \$84,000.00 \$84,000.00 \$780,000.00 \$74,000.00 \$10,000.00 \$10,000.00 | \$338,189.00 \$338,189.00 \$21,403.00 \$21,403.00 -\$20,406.00 -\$20,406.00 \$52,717.60 \$52,717.60 -\$4,390.00 -\$4,390.00 | \$2,018,189.00 \$2,018,189.00 \$105,403.00 \$105,403.00 \$759,594.00 \$126,717.60 \$126,717.60 \$5,610.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$59,717.60 \$59,717.60 \$1,610.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 \$67,000.00 \$67,000.00 \$4,000.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$369,594.00 \$59,717.60 \$59,717.60 \$1,610.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$43,050.94 \$43,050.94 \$1,610.00 \$1,610.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$43,050.94 \$43,050.94 \$1,610.00 \$1,610.00 | \$0.00 \$0.00 \$4,230.00 \$4,230.00 \$0.00 \$16,666.66 \$16,666.66 \$0.00 \$0.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 \$67,000.00 \$67,000.00 \$4,000.00 |
| 311001 313000 313001 314000 314001 317000 317001 318000 318001 320000 | Servicio de Energía Eléctrica Agua Servicio de Agua Telefonía tradicional Servicio Telefónico Tradicional Servicios de acceso de Internet, redes Servicios de Conducción de Señales Al Servicios postales y telegráficos Servicio Postal Servicios de arrendamiento | \$1,680,000.00 \$1,680,000.00 \$84,000.00 \$780,000.00 \$780,000.00 \$74,000.00 \$10,000.00 \$10,000.00 \$60,000.00 | \$338,189.00 \$338,189.00 \$21,403.00 \$21,403.00 -\$20,406.00 -\$20,406.00 \$52,717.60 \$52,717.60 -\$4,390.00 -\$4,390.00 -\$3,320.00 | \$2,018,189.00 \$2,018,189.00 \$105,403.00 \$105,403.00 \$759,594.00 \$126,717.60 \$126,717.60 \$5,610.00 \$56,680.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$59,717.60 \$59,717.60 \$1,610.00 \$26,680.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 \$67,000.00 \$67,000.00 \$4,000.00 \$4,000.00 \$30,000.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$369,594.00 \$59,717.60 \$59,717.60 \$1,610.00 \$1,610.00 \$26,680.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$369,594.00 \$43,050.94 \$43,050.94 \$1,610.00 \$1,610.00 \$26,680.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$369,594.00 \$43,050.94 \$43,050.94 \$1,610.00 \$1,610.00 \$22,040.00 | \$0.00 \$0.00 \$4,230.00 \$4,230.00 \$0.00 \$0.00 \$16,666.66 \$16,666.66 \$0.00 \$0.00 \$4,640.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 \$67,000.00 \$67,000.00 \$4,000.00 \$4,000.00 \$30,000.00 |
| 311001 313000 313001 314000 314001 317000 317001 318000 318001 320000 | Servicio de Energía Eléctrica Agua Servicio de Agua Telefonía tradicional Servicio Telefónico Tradicional Servicios de acceso de Internet, redes Servicios de Conducción de Señales A Servicios postales y telegráficos Servicio Postal Servicios de arrendamiento Arrendamiento de mobiliario y equipo d | \$1,680,000.00 \$1,680,000.00 \$84,000.00 \$84,000.00 \$780,000.00 \$74,000.00 \$74,000.00 \$10,000.00 \$60,000.00 | \$338,189.00 \$338,189.00 \$21,403.00 \$21,403.00 -\$20,406.00 -\$20,406.00 \$52,717.60 -\$4,390.00 -\$4,390.00 -\$3,320.00 | \$2,018,189.00 \$2,018,189.00 \$105,403.00 \$105,403.00 \$759,594.00 \$126,717.60 \$126,717.60 \$5,610.00 \$5,610.00 \$56,680.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$59,717.60 \$59,717.60 \$1,610.00 \$1,610.00 \$26,680.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 \$67,000.00 \$67,000.00 \$4,000.00 \$30,000.00 \$30,000.00 | \$1,178,189.00 \$1,178,189.00 \$63,403.00 \$63,403.00 \$369,594.00 \$369,594.00 \$59,717.60 \$1,610.00 \$1,610.00 \$26,680.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$43,050.94 \$43,050.94 \$1,610.00 \$1,610.00 \$26,680.00 | \$1,178,189.00 \$1,178,189.00 \$59,173.00 \$59,173.00 \$369,594.00 \$369,594.00 \$43,050.94 \$1,610.00 \$1,610.00 \$22,040.00 | \$0.00 \$0.00 \$4,230.00 \$4,230.00 \$0.00 \$16,666.66 \$16,666.66 \$0.00 \$0.00 \$4,640.00 | \$840,000.00 \$840,000.00 \$42,000.00 \$42,000.00 \$390,000.00 \$67,000.00 \$67,000.00 \$4,000.00 \$30,000.00 \$30,000.00 |



Total Final

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

Fecha y 06/ago./2024 hora de Impresión 01:49 p. m.

| • | ercicio del Presupuesto | Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Disponible para Comprometer | Egresos Devengado | Comprometido No Devengado | Egresos Ejercido | Pagado | Cuentas por Pagar Deuda | Subejercicio |
|--------|---|---------------------------|------------------------------|-----------------------|-------------------------|--------------------------------|----------------------|------------------------------|------------------|----------------|----------------------------|----------------|
| 331002 | Servicios de contabilidad, auditoría y se | \$110,000.00 | -\$70,000.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 336000 | Servicios de apoyo administrativo, foto | \$120,000.00 | -\$7,479.95 | \$112,520.05 | \$52,520.05 | \$60,000.00 | \$52,520.05 | \$0.00 | \$52,520.05 | \$42,539.99 | \$9,980.06 | \$60,000.00 |
| 336001 | Servicios de apoyo administrativo, foto | \$120,000.00 | -\$7,479.95 | \$112,520.05 | \$52,520.05 | \$60,000.00 | \$52,520.05 | \$0.00 | \$52,520.05 | \$42,539.99 | \$9,980.06 | \$60,000.00 |
| 338000 | Servicios de vigilancia | \$1,934,880.00 | -\$967,440.00 | \$967,440.00 | \$0.00 | \$967,440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$967,440.00 |
| 338001 | Servicios de Vigilancia | \$1,934,880.00 | -\$967,440.00 | \$967,440.00 | \$0.00 | \$967,440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$967,440.00 |
| 340000 | Servicios financieros, bancarios y cor | \$631,000.00 | \$69,633.54 | \$700,633.54 | \$654,633.54 | \$46,000.00 | \$654,633.54 | \$0.00 | \$654,633.54 | \$654,633.54 | \$0.00 | \$46,000.00 |
| 341000 | Servicios financieros y bancarios | \$131,000.00 | \$78,931.55 | \$209,931.55 | \$163,931.55 | \$46,000.00 | \$163,931.55 | \$0.00 | \$163,931.55 | \$163,931.55 | \$0.00 | \$46,000.00 |
| 341001 | Intereses, Descuentos, y otros Servicio | \$131,000.00 | \$78,931.55 | \$209,931.55 | \$163,931.55 | \$46,000.00 | \$163,931.55 | \$0.00 | \$163,931.55 | \$163,931.55 | \$0.00 | \$46,000.00 |
| 345000 | Seguro de bienes patrimoniales | \$500,000.00 | -\$9,298.01 | \$490,701.99 | \$490,701.99 | \$0.00 | \$490,701.99 | \$0.00 | \$490,701.99 | \$490,701.99 | \$0.00 | \$0.00 |
| 345001 | Seguros | \$500,000.00 | -\$9,298.01 | \$490,701.99 | \$490,701.99 | \$0.00 | \$490,701.99 | \$0.00 | \$490,701.99 | \$490,701.99 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$96,000.00 | \$10,402.71 | \$106,402.71 | \$58,402.71 | \$48,000.00 | \$40,402.71 | \$18,000.00 | \$40,402.71 | \$40,402.71 | \$0.00 | \$66,000.00 |
| 371000 | Pasajes aéreos | \$0.00 | \$5,682.00 | \$5,682.00 | \$5,682.00 | \$0.00 | \$5,682.00 | \$0.00 | \$5,682.00 | \$5,682.00 | \$0.00 | \$0.00 |
| 371001 | Pasajes aéreos | \$0.00 | \$5,682.00 | \$5,682.00 | \$5,682.00 | \$0.00 | \$5,682.00 | \$0.00 | \$5,682.00 | \$5,682.00 | \$0.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$36,000.00 | \$2,927.00 | \$38,927.00 | \$20,927.00 | \$18,000.00 | \$2,927.00 | \$18,000.00 | \$2,927.00 | \$2,927.00 | \$0.00 | \$36,000.00 |
| 372001 | Pasajes terrestres | \$36,000.00 | \$2,927.00 | \$38,927.00 | \$20,927.00 | \$18,000.00 | \$2,927.00 | \$18,000.00 | \$2,927.00 | \$2,927.00 | \$0.00 | \$36,000.00 |
| 375000 | Viáticos en el país | \$60,000.00 | \$1,793.71 | \$61,793.71 | \$31,793.71 | \$30,000.00 | \$31,793.71 | \$0.00 | \$31,793.71 | \$31,793.71 | \$0.00 | \$30,000.00 |
| 375001 | Viáticos en el país | \$60,000.00 | \$1,793.71 | \$61,793.71 | \$31,793.71 | \$30,000.00 | \$31,793.71 | \$0.00 | \$31,793.71 | \$31,793.71 | \$0.00 | \$30,000.00 |
| 380000 | Servicios oficiales | \$411,192.00 | \$62,756.57 | \$473,948.57 | \$172,756.57 | \$301,192.00 | \$153,906.57 | \$18,850.00 | \$153,906.57 | \$153,906.57 | \$0.00 | \$320,042.00 |
| 381000 | Gastos de ceremonial | \$331,192.00 | \$47,253.89 | \$378,445.89 | \$117,253.89 | \$261,192.00 | \$98,403.89 | \$18,850.00 | \$98,403.89 | \$98,403.89 | \$0.00 | \$280,042.00 |
| 381001 | Gastos de Ceremonial | \$331,192.00 | \$47,253.89 | \$378,445.89 | \$117,253.89 | \$261,192.00 | \$98,403.89 | \$18,850.00 | \$98,403.89 | \$98,403.89 | \$0.00 | \$280,042.00 |
| 382000 | Gastos de orden social y cultural | \$80,000.00 | \$15,502.68 | \$95,502.68 | \$55,502.68 | \$40,000.00 | \$55,502.68 | \$0.00 | \$55,502.68 | \$55,502.68 | \$0.00 | \$40,000.00 |
| 382001 | Gastos de orden social | \$80,000.00 | \$15,502.68 | \$95,502.68 | \$55,502.68 | \$40,000.00 | \$55,502.68 | \$0.00 | \$55,502.68 | \$55,502.68 | \$0.00 | \$40,000.00 |
| 390000 | Otros servicios generales | \$68,000.00 | \$1,337.00 | \$69,337.00 | \$36,337.00 | \$33,000.00 | \$36,337.00 | \$0.00 | \$36,337.00 | \$36,337.00 | \$0.00 | \$33,000.00 |
| 392000 | Impuestos y derechos | \$68,000.00 | \$1,337.00 | \$69,337.00 | \$36,337.00 | \$33,000.00 | \$36,337.00 | \$0.00 | \$36,337.00 | \$36,337.00 | \$0.00 | \$33,000.00 |
| 392006 | Pago de derechos | \$68,000.00 | \$1,337.00 | \$69,337.00 | \$36,337.00 | \$33,000.00 | \$36,337.00 | \$0.00 | \$36,337.00 | \$36,337.00 | \$0.00 | \$33,000.00 |
| | ADMINISTRACIÓN DE RECAUL | \$6,651,072.00 | -\$795,141.89 | \$5,855,930.11 | \$2,947,298.11 | \$2,908,632.00 | \$2,910,448.11 | \$36,850.00 | \$2,826,888.98 | \$2,812,268.92 | \$98,179.19 | \$2,945,482.00 |

\$70,165,134.08 \$57,335,358.78

\$56,924,055.11

\$56,844,289.94 \$491,068.84

\$118,362,371.00 \$9,191,731.86 \$127,554,102.86 \$57,388,968.78