

Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa
Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:23 p. m.

Rep: rptEstadoPresupuestoEgresosUA_DP_PG

Rep: rptE	stadoPresupue	stoEgresosUA_DP_PG									IIOI	a de impresión 12.	23 p. III.
		amo o Dependencia nidad Responsable/ Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 8	Sin Ramo	o/Dependencia											
DCS	n Subdire	cción de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
	17S	Educación	\$132,767.00	· ·	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
									•	,			·
DCS		ción y Extensión	\$711,726.00	•	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
	17S	Educación	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
DIT00	DIRECC	IÓN DE INVESTIGACIÓN,	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
	17S	Éducación	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
DVN	Donorto	mento de Vinculación y Extensión	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
DVN	Departa 17S	Educación	\$14,800.00	·	\$15,050.41 \$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
	110	Education	ψ11,000.00	Ψ200.11	ψ10,000.11	ψο,σσο. 11	Ψ11,000.00	ψο,σσο. Τ τ	Ψ0.00	ψ11,000.00	ψο,σσσ. 11	ψο,οσο. 11	ψ0.00
SAC) SECRET	TARÍA ACADÉMICA	\$1,345,061.00		\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00
				-\$2,355.80									
	17S	Educación	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00
SAD	SECRE1	TARÍA ADMINISTRATIVA	\$131,040,273.00	\$6,081,720	\$137,121,993.77	\$53,469,414.29	\$83,652,579.48	\$53,469,414.29	\$0.00	\$83,652,579.48	\$53,469,414.29	\$53,469,414.29	\$0.00
	17S	Educación	\$131,040,273.00	\$6,081,720	\$137,121,993.77	\$53,469,414.29	\$83,652,579.48	\$53,469,414.29	\$0.00	\$83,652,579.48	\$53,469,414.29	\$53,469,414.29	\$0.00
SADO	n Donarta	mento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
SADI	17S	Educación	\$112,282.00	•	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
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SADO	•	mento de Seguimiento de Obra	\$10,000.00	· ·	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	17S	Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAD) Departa	mento de Soporte Técnico	\$2,548,516.00		\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
	•	•		-\$211,241.19									
	17S	Educación	\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
		Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250.05	\$55,347,879.14	\$55,347,879.14	\$0.00
SAC F	PE Ingeni	iería en Telemática											
SAC) Departa	mento de Actividades Culturales y	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
	17S	Educación	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
		_	*****		2010 710 50	440 700 00	**** ***	440 700 00	**	****	A40 700 00	440 700 00	40.00
SAC	Area de	Becas	\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
	17S	Educación	\$650,000.00		\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
									•				·
SAC	-	mento de Servicios Escolares	\$813,424.00	·	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00
	17S	Educación	\$813,424.00	· · · · · · · · · · · · · · · · · · ·	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00 \$0.00
		PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00



Rep: rptEstadoPresupuestoEgresosUA_DP_PG

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17S

Educación

SECRETARÍA DE DESARROLLO INSTITU

\$144,670.00

\$954,670.00

\$0.00

\$0.00

\$144,670.00

\$954,670.00

Universidad Politécnica de Pachuca HIDALGO



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Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:23 p. m.

\$1,714.80

\$357,951.69

\$0.00

\$0.00

Presupuesto Ramo o Dependencia Presupuesto Disponible para Comprometido Cuentas por Unidad Responsable/ Presupuesto Ampliaciones / Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido Pagado Pagar Deuda Programa Vigente Aprobado (Reducciones) SECRETARÍA DE DESARROLLO INSTITUCIONAL Subdirección de Calidad \$800,000.00 \$0.00 \$800,000.00 \$356,236.89 \$443,763.11 \$356,236.89 \$0.00 \$443,763.11 \$356,236.89 \$356,236.89 \$0.00 17S Educación \$800,000.00 \$0.00 \$800,000.00 \$356,236.89 \$443,763.11 \$356,236.89 \$0.00 \$443,763.11 \$356,236.89 \$356,236.89 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 Departamento de Evaluación y Estadísticas \$10,000.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 17S Educación \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$144,670.00 \$144,670.00 \$1,714.80 \$142,955.20 \$142,955.20 \$1,714.80 Departamento de Tecnologías de la \$0.00 \$1,714.80 \$0.00 \$1,714.80 \$0.00

\$1,714.80

\$357,951.69

	\$5,870,479.	\$146,498,328.58	\$55,948,355.82	\$90,549,972.76	\$55,948,355.82	\$90,549,9	72.76 \$55,948,355.82	\$55,948,355.82	\$0.00
Total Final	\$140,627,849.00 \$5,870,4.	\$146,498,328,58	\$55.948.355.82	\$90.549.972.76	\$55.948.355.82	\$0.00 \$90,549,9	2 \$55.948.355.82	\$55,948,355.82	\$0.00

\$142,955.20

\$596,718.31

\$1,714.80

\$357,951.69

\$0.00

\$0.00

\$142,955.20

\$596,718.31

\$1,714.80

\$357,951.69