



Usr: SERGIO  
Rep: rptEstadoPresupuestoEgresos-UA\_CL

Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica  
Del 01/ene./2023 Al 30/sep./2023



Fecha y 23/oct./2023  
hora de Impresión 10:00 a. m.

| Ramo o Dependencia/<br>Clasificación Económica |                  | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado       | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar<br>Deuda |
|--|------------------|------------------|---------------------------------|------------------------|-----------------|---|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| Sin Ramo/Dependencia                           |                  |                  |                                 |                        |                 |   |                 |                                  |                             |                 |                 |                               |
| 1  | Gasto Corriente  | \$140,289,065.00 | \$2,165,869.00                  | \$142,454,934.00       | \$87,392,687.36 | \$55,062,246.64                               | \$87,392,687.36 | \$0.00                           | \$55,062,246.64             | \$87,392,687.36 | \$87,337,619.32 | \$55,068.04                   |
| 2  | Gasto de Capital | \$1,172,000.00   | \$112,500.00                    | \$1,284,500.00         | \$66,551.80     | \$1,217,948.20                                | \$66,551.80     | \$0.00                           | \$1,217,948.20              | \$66,551.80     | \$66,551.80     | \$0.00                        |
| Sin Ramo/Dependencia                           |                  | \$141,461,065.00 | \$2,278,369.00                  | \$143,739,434.00       | \$87,459,239.16 | \$56,280,194.84                               | \$87,459,239.16 | \$0.00                           | \$56,280,194.84             | \$87,459,239.16 | \$87,404,171.12 | \$55,068.04                   |
|  |                  |                  |                                 |                        |                 |   |                 |                                  |                             |                 |                 |                               |
| SAC PE Ingeniería en Telemática                |                  |                  |                                 |                        |                 |   |                 |                                  |                             |                 |                 |                               |
| 1  | Gasto Corriente  | \$2,511,840.00   | \$143,698.00                    | \$2,655,538.00         | \$1,256,162.76  | \$1,399,375.24                                | \$1,256,162.76  | \$0.00                           | \$1,399,375.24              | \$1,256,162.76  | \$1,256,162.76  | \$0.00                        |
| PE Ingeniería en Telemática                    |                  | \$2,511,840.00   | \$143,698.00                    | \$2,655,538.00         | \$1,256,162.76  | \$1,399,375.24                                | \$1,256,162.76  | \$0.00                           | \$1,399,375.24              | \$1,256,162.76  | \$1,256,162.76  | \$0.00                        |
|  |                  |                  |                                 |                        |                 |   |                 |                                  |                             |                 |                 |                               |
| SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL    |                  |                  |                                 |                        |                 |   |                 |                                  |                             |                 |                 |                               |
| 1  | Gasto Corriente  | \$1,056,528.00   | \$40,142.00                     | \$1,096,670.00         | \$371,043.01    | \$725,626.99                                  | \$371,043.01    | \$0.00                           | \$725,626.99                | \$371,043.01    | \$371,043.01    | \$0.00                        |
| SECRETARÍA DE DESARROLLO INSTITUCIONAL         |                  | \$1,056,528.00   | \$40,142.00                     | \$1,096,670.00         | \$371,043.01    | \$725,626.99                                  | \$371,043.01    | \$0.00                           | \$725,626.99                | \$371,043.01    | \$371,043.01    | \$0.00                        |
|  |                  |                  |                                 |                        |                 |   |                 |                                  |                             |                 |                 |                               |
| Total Final                                    |                  | \$145,029,433.00 | \$2,462,209.00                  | \$147,491,642.00       | \$89,086,444.93 | \$58,405,197.07                               | \$89,086,444.93 | \$0.00                           | \$58,405,197.07             | \$89,086,444.93 | \$89,031,376.89 | \$55,068.04                   |