



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|---------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|----------------|------------------|------------------|
| 100000 | SERVICIOS PERSONALES | \$108,110,102.31 | \$0.00 | \$108,110,102.31 | \$7,112,006.66 | \$7,192,483.57 | \$7,217,712.14 | \$7,335,233.76 | \$7,483,906.70 | \$7,337,606.95 | \$10,481,430.... | \$8,146,838.13 | \$8,088,907.13 | \$7,852,376.21 | \$11,050,324.... | \$18,811,275.... |
| 110000 | Remuneraciones al personal de carácter pe | \$75,043,283.34 | \$0.00 | \$75,043,283.34 | \$6,003,333.72 | \$6,048,519.44 | \$6,032,027.34 | \$6,079,537.28 | \$6,134,169.34 | \$6,040,025.32 | \$6,374,957.00 | \$6,572,066.00 | \$6,572,066.00 | \$6,314,007.00 | \$6,677,452.00 | \$6,195,122.90 |
| 111000 | Dietas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 111001 | Dietas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 112000 | Haberes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 112001 | Haberes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 113000 | Sueldos base al personal permanente | \$75,043,283.34 | \$0.00 | \$75,043,283.34 | \$6,003,333.72 | \$6,048,519.44 | \$6,032,027.34 | \$6,079,537.28 | \$6,134,169.34 | \$6,040,025.32 | \$6,374,957.00 | \$6,572,066.00 | \$6,572,066.00 | \$6,314,007.00 | \$6,677,452.00 | \$6,195,122.90 |
| 113001 | Sueldos | \$75,043,283.34 | \$0.00 | \$75,043,283.34 | \$6,003,333.72 | \$6,048,519.44 | \$6,032,027.34 | \$6,079,537.28 | \$6,134,169.34 | \$6,040,025.32 | \$6,374,957.00 | \$6,572,066.00 | \$6,572,066.00 | \$6,314,007.00 | \$6,677,452.00 | \$6,195,122.90 |
| 114000 | Remuneraciones por adscripción laboral er | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 114001 | Remuneraciones por adscripción laboral er | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 120000 | Remuneraciones al personal de carácter tra | \$962,686.50 | \$0.00 | \$962,686.50 | \$80,223.76 | \$80,223.74 | \$80,223.76 | \$80,223.74 | \$80,223.76 | \$80,223.74 | \$80,224.00 | \$80,224.00 | \$80,224.00 | \$80,224.00 | \$80,224.00 | \$80,224.00 |
| 121000 | Honorarios asimilables a salarios | \$962,686.50 | \$0.00 | \$962,686.50 | \$80,223.76 | \$80,223.74 | \$80,223.76 | \$80,223.74 | \$80,223.76 | \$80,223.74 | \$80,224.00 | \$80,224.00 | \$80,224.00 | \$80,224.00 | \$80,224.00 | \$80,224.00 |
| 121001 | Honorarios Asimilados | \$962,686.50 | \$0.00 | \$962,686.50 | \$80,223.76 | \$80,223.74 | \$80,223.76 | \$80,223.74 | \$80,223.76 | \$80,223.74 | \$80,224.00 | \$80,224.00 | \$80,224.00 | \$80,224.00 | \$80,224.00 | \$80,224.00 |
| 122000 | Sueldos base al personal eventual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 122001 | Sueldo Base a Personal Eventual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 122002 | Compensaciones a sustitutos de profesore | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 122003 | Lista de Raya | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123000 | Retribuciones por servicios de carácter soc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123001 | Retribuciones por servicios de carácter soc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 124000 | Retribución a los representantes de los tral | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 124001 | Retribución a los representantes de los tral | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$18,788,442.59 | \$0.00 | \$18,788,442.59 | \$7,664.12 | \$20,128.19 | \$58,005.08 | \$116,185.16 | \$212,435.64 | \$167,689.45 | \$2,852,635.06 | \$333,666.45 | \$258,511.03 | \$282,382.99 | \$3,116,836.54 | \$11,362,302.... |
| 131000 | Primas por años de servicios efectivos pre: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 131001 | Prima Quinquenal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 131002 | Acreditación por años de servicios en la do | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 131003 | Prima de Antigüedad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratifica | \$18,788,442.59 | \$0.00 | \$18,788,442.59 | \$7,664.12 | \$20,128.19 | \$58,005.08 | \$116,185.16 | \$212,435.64 | \$167,689.45 | \$2,852,635.06 | \$333,666.45 | \$258,511.03 | \$282,382.99 | \$3,116,836.54 | \$11,362,302.... |
| 132001 | Prima de Vacaciones y Dominical | \$6,144,357.53 | \$0.00 | \$6,144,357.53 | \$1,518.71 | \$6,245.81 | \$15,472.07 | \$28,423.25 | \$51,201.51 | \$46,108.18 | \$2,803,489.00 | \$35,634.45 | \$38,032.00 | \$56,941.00 | \$3,055,005.55 | \$6,286.00 |
| 132002 | Gratificación Anual | \$12,644,085.06 | \$0.00 | \$12,644,085.06 | \$6,145.41 | \$13,882.38 | \$42,533.01 | \$87,761.91 | \$161,234.13 | \$121,581.27 | \$49,146.06 | \$298,032.00 | \$220,479.03 | \$225,441.99 | \$61,830.99 | \$11,356,016.... |
| 133000 | Horas extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 133001 | Horas extras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134000 | Compensaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134001 | Compensaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134002 | Compensaciones cuerpos de seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134003 | Compensación por Actualización y Formac | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|---------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 134004 | Acreditación por titulación en la docencia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134005 | Acreditación al personal docente por años | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134006 | Compensaciones por servicios eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134007 | Compensaciones Adicionales por servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134008 | Asignaciones docentes, pedagógicas gene | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 134009 | Compensación por Adquisición de Material | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 135000 | Sobrehaberes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 135001 | Sobrehaberes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 136000 | Asignaciones de técnico, de mando, por cc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 136001 | Asignaciones de técnico, de mando, por cc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 137000 | Honorarios especiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 137001 | Honorarios especiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 138000 | Participaciones por vigilancia en el cumplin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 138001 | Participaciones por vigilancia en el cumplin | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 140000 | Seguridad Social | \$13,315,689.88 | \$0.00 | \$13,315,689.88 | \$1,020,785.06 | \$1,043,612.20 | \$1,047,455.96 | \$1,059,287.58 | \$1,057,077.96 | \$1,049,668.44 | \$1,173,614.64 | \$1,160,881.68 | \$1,178,106.10 | \$1,175,762.22 | \$1,175,812.10 | \$1,173,625.94 |
| 141000 | Aportaciones de seguridad social | \$8,675,764.14 | \$0.00 | \$8,675,764.14 | \$666,081.88 | \$680,977.04 | \$683,485.16 | \$691,205.52 | \$689,763.70 | \$684,928.84 | \$760,275.00 | \$756,325.00 | \$768,982.00 | \$764,795.00 | \$764,810.00 | \$764,135.00 |
| 141001 | Aportaciones al ISSSTE | \$6,570,889.98 | \$0.00 | \$6,570,889.98 | \$505,198.66 | \$516,496.08 | \$518,398.40 | \$524,254.02 | \$523,160.44 | \$519,493.38 | \$572,740.00 | \$572,773.00 | \$583,360.00 | \$578,335.00 | \$578,335.00 | \$578,346.00 |
| 141002 | Aportaciones al IMSS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 141003 | Aportaciones a otros institutos de segurida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 141004 | Aportaciones al Seguro de Cesantía en Ed. | \$2,104,874.16 | \$0.00 | \$2,104,874.16 | \$160,883.22 | \$164,480.96 | \$165,086.76 | \$166,951.50 | \$166,603.26 | \$165,435.46 | \$187,535.00 | \$183,552.00 | \$185,622.00 | \$186,460.00 | \$186,475.00 | \$185,789.00 |
| 142000 | Aportaciones a fondos de vivienda | \$3,314,096.02 | \$0.00 | \$3,314,096.02 | \$253,359.42 | \$259,025.10 | \$259,979.14 | \$262,915.76 | \$262,367.32 | \$260,528.28 | \$295,220.00 | \$288,946.00 | \$292,209.00 | \$293,525.00 | \$293,550.00 | \$292,471.00 |
| 142001 | Aportaciones a FOVISSSTE | \$3,314,096.02 | \$0.00 | \$3,314,096.02 | \$253,359.42 | \$259,025.10 | \$259,979.14 | \$262,915.76 | \$262,367.32 | \$260,528.28 | \$295,220.00 | \$288,946.00 | \$292,209.00 | \$293,525.00 | \$293,550.00 | \$292,471.00 |
| 142002 | Aportaciones a la INFONAVIT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 142003 | Aportaciones a otras Instituciones de Fond | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 143000 | Aportaciones al sistema para el retiro | \$1,325,829.72 | \$0.00 | \$1,325,829.72 | \$101,343.76 | \$103,610.06 | \$103,991.66 | \$105,166.30 | \$104,946.94 | \$104,211.32 | \$118,119.64 | \$115,610.68 | \$116,915.10 | \$117,442.22 | \$117,452.10 | \$117,019.94 |
| 143001 | Aportaciones al S.A.R. | \$1,325,829.72 | \$0.00 | \$1,325,829.72 | \$101,343.76 | \$103,610.06 | \$103,991.66 | \$105,166.30 | \$104,946.94 | \$104,211.32 | \$118,119.64 | \$115,610.68 | \$116,915.10 | \$117,442.22 | \$117,452.10 | \$117,019.94 |
| 144000 | Aportaciones para seguros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 144001 | Cuotas al Seguro de Vida Personal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 144002 | Cuotas al Seguro de Vida de los Cuerpos c | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 144003 | Cuotas para el Seguro Colectivo de Retiro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 150000 | Otras prestaciones sociales y económicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 151000 | Cuotas para el fondo de ahorro y fondo de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 151001 | Cuotas para el fondo de ahorro y fondo de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 152000 | Indemnizaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 152001 | Indemnizaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|--------------|--------------|--------------|--------------|
| 153000 | Prestaciones y haberes de retiro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 153001 | Fondo para Pensiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 154000 | Prestaciones contractuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 154001 | Prestaciones establecidas por condiciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 154002 | Compensación Garantizada | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 154003 | Asignaciones Adicionales al Sueldo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 154004 | Ayuda para Útiles Escolares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 154005 | Ayuda para Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 155000 | Apoyos a la capacitación de los servidores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 155001 | Apoyos a la capacitación de los servidores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 159000 | Otras prestaciones sociales y económicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 159001 | Cuotas para el seguro de gastos médicos c | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 159002 | Otras Prestaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 160000 | Previsiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 161000 | Previsiones de carácter laboral, económica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 161001 | Provisiones sobre remuneraciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 170000 | Pago de estímulos a servidores públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 171000 | Estímulos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 171001 | Estímulos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 172000 | Recompensas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 172001 | Recompensas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$5,072,922.45 | \$684,025.27 | \$5,756,947.72 | \$123,412.18 | \$241,956.42 | \$292,635.82 | \$480,444.97 | \$137,130.73 | \$232,343.47 | \$1,094,448.14 | \$1,175,480.35 | \$866,610.82 | \$414,446.33 | \$475,800.00 | \$222,238.49 |
| 210000 | Materiales de administración, emisión de do | \$2,360,509.59 | \$47,245.22 | \$2,407,754.81 | \$63,496.60 | \$54,154.78 | \$118,358.92 | \$78,430.01 | \$46,432.95 | \$114,651.98 | \$618,650.02 | \$708,349.86 | \$369,180.84 | \$164,721.56 | \$40,400.00 | \$30,927.29 |
| 211000 | Materiales, útiles y equipos menores de ofi | \$668,268.89 | \$47,245.22 | \$715,514.11 | \$26,147.88 | \$16,511.68 | \$38,189.88 | \$22,783.87 | \$14,558.73 | \$168.90 | \$146,800.02 | \$175,512.70 | \$158,591.60 | \$75,721.56 | \$25,000.00 | \$15,527.29 |
| 211001 | Material de Oficina | \$533,858.40 | \$47,245.22 | \$581,103.62 | \$16,147.88 | \$6,511.68 | \$25,693.52 | \$13,131.20 | \$4,310.56 | \$168.90 | \$134,564.02 | \$165,012.70 | \$129,621.20 | \$65,941.96 | \$15,000.00 | \$5,000.00 |
| 211002 | Gastos de Oficina | \$134,410.49 | \$0.00 | \$134,410.49 | \$10,000.00 | \$10,000.00 | \$12,496.36 | \$9,652.67 | \$10,248.17 | \$0.00 | \$12,236.00 | \$10,500.00 | \$28,970.40 | \$9,779.60 | \$10,000.00 | \$10,527.29 |
| 212000 | Materiales y útiles de impresión y reproduc | \$4,276.30 | \$0.00 | \$4,276.30 | \$0.00 | \$0.00 | \$0.00 | \$1,776.30 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 212001 | Materiales y Útiles de Impresión | \$4,276.30 | \$0.00 | \$4,276.30 | \$0.00 | \$0.00 | \$0.00 | \$1,776.30 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 212002 | Materiales y Suministros de Fotografía | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 213000 | Material estadístico y geográfico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 213001 | Material estadístico y geográfico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tex | \$574,369.80 | \$0.00 | \$574,369.80 | \$35,936.72 | \$11,016.16 | \$39,856.92 | \$5,668.30 | \$3,140.58 | \$0.00 | \$144,650.00 | \$199,751.12 | \$49,750.00 | \$68,600.00 | \$8,000.00 | \$8,000.00 |
| 214001 | Material para Bienes Informáticos | \$574,369.80 | \$0.00 | \$574,369.80 | \$35,936.72 | \$11,016.16 | \$39,856.92 | \$5,668.30 | \$3,140.58 | \$0.00 | \$144,650.00 | \$199,751.12 | \$49,750.00 | \$68,600.00 | \$8,000.00 | \$8,000.00 |
| 214002 | Materiales de Grabación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 215000 | Material impreso e información digital | \$126,786.00 | \$0.00 | \$126,786.00 | \$1,412.00 | \$2,097.00 | \$2,227.00 | \$10,242.00 | \$2,460.00 | \$88,948.00 | \$2,400.00 | \$7,400.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|---------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|-------------|-------------|-------------|
| 215001 | Suscripciones a Publicaciones y Periódicos | \$126,786.00 | \$0.00 | \$126,786.00 | \$1,412.00 | \$2,097.00 | \$2,227.00 | \$10,242.00 | \$2,460.00 | \$88,948.00 | \$2,400.00 | \$7,400.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 |
| 216000 | Material de limpieza | \$184,647.90 | \$0.00 | \$184,647.90 | \$0.00 | \$24,529.94 | \$28,163.64 | \$36,145.60 | \$26,273.64 | \$25,535.08 | \$14,000.00 | \$10,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 216001 | Material de Limpieza | \$184,647.90 | \$0.00 | \$184,647.90 | \$0.00 | \$24,529.94 | \$28,163.64 | \$36,145.60 | \$26,273.64 | \$25,535.08 | \$14,000.00 | \$10,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 217000 | Materiales y útiles de enseñanza | \$802,160.70 | \$0.00 | \$802,160.70 | \$0.00 | \$0.00 | \$9,921.48 | \$1,813.94 | \$0.00 | \$0.00 | \$308,300.00 | \$315,686.04 | \$153,439.24 | \$13,000.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$802,160.70 | \$0.00 | \$802,160.70 | \$0.00 | \$0.00 | \$9,921.48 | \$1,813.94 | \$0.00 | \$0.00 | \$308,300.00 | \$315,686.04 | \$153,439.24 | \$13,000.00 | \$0.00 | \$0.00 |
| 218000 | Materiales para el registro e identificación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 218001 | Placas de circulación vehicular | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 218002 | Identificadores e Iconos de señalización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$169,309.00 | \$0.00 | \$169,309.00 | \$12,890.00 | \$12,930.00 | \$13,995.00 | \$13,995.00 | \$17,504.00 | \$13,995.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 |
| 221000 | Productos alimenticios para personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 221001 | Alimentación de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 221002 | Alimentación para Personas Derivado de la | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 222000 | Productos alimenticios para animales | \$165,800.00 | \$0.00 | \$165,800.00 | \$12,890.00 | \$12,930.00 | \$13,995.00 | \$13,995.00 | \$13,995.00 | \$13,995.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 |
| 222001 | Alimentación de Animales | \$165,800.00 | \$0.00 | \$165,800.00 | \$12,890.00 | \$12,930.00 | \$13,995.00 | \$13,995.00 | \$13,995.00 | \$13,995.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 |
| 223000 | Utensilios para el servicio de alimentación | \$3,509.00 | \$0.00 | \$3,509.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,509.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 223001 | Utensilios para el Servicio de Alimentación | \$3,509.00 | \$0.00 | \$3,509.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,509.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 230000 | Materias primas y materiales de producción | \$85,963.50 | \$0.00 | \$85,963.50 | \$0.00 | \$0.00 | \$5,967.50 | \$52,389.40 | \$0.00 | \$0.00 | \$13,000.00 | \$4,606.60 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 |
| 231000 | Productos alimenticios, agropecuarios y for | \$17,996.00 | \$0.00 | \$17,996.00 | \$0.00 | \$0.00 | \$0.00 | \$17,996.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 231001 | Productos agrícolas | \$17,996.00 | \$0.00 | \$17,996.00 | \$0.00 | \$0.00 | \$0.00 | \$17,996.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 231002 | Productos pecuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 231003 | Productos forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 231004 | Productos de madera | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 232000 | Insumos textiles adquiridos como materia p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 232001 | Insumos textiles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 233000 | Productos de papel, cartón e impresos adq | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 233001 | Productos de papel, cartón e impresos adq | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 234000 | Combustibles, lubricantes, aditivos, carbón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 234001 | Combustibles, lubricantes y aditivos, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 235000 | Productos químicos, farmacéuticos y de lat | \$67,967.50 | \$0.00 | \$67,967.50 | \$0.00 | \$0.00 | \$5,967.50 | \$34,393.40 | \$0.00 | \$0.00 | \$13,000.00 | \$4,606.60 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 |
| 235001 | Productos químicos, farmacéuticos y de lat | \$67,967.50 | \$0.00 | \$67,967.50 | \$0.00 | \$0.00 | \$5,967.50 | \$34,393.40 | \$0.00 | \$0.00 | \$13,000.00 | \$4,606.60 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 |
| 236000 | Productos metálicos y a base de minerales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 236001 | Productos metálicos y a base de minerales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 237000 | Productos de cuero, piel, plástico y hule ad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 237001 | Productos de cuero, piel, plástico y hule ad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 238000 | Mercancías adquiridas para su comercializ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|------------|-------------|-------------|--------------|-------------|-------------|--------------|--------------|--------------|--------------|-------------|--------------|
| 238001 | Mercancías adquiridas para su comercializ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 239000 | Otros productos adquiridos como materia p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 239001 | Otros productos adquiridos como materia p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de r | \$648,355.24 | \$183,163.61 | \$831,518.85 | \$1,438.50 | \$86,836.24 | \$28,706.20 | \$127,034.46 | \$14,363.04 | \$642.00 | \$165,147.50 | \$128,781.40 | \$219,663.61 | \$23,505.90 | \$33,900.00 | \$1,500.00 |
| 241000 | Productos minerales no metálicos | \$10,950.00 | \$0.00 | \$10,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$4,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$10,950.00 | \$0.00 | \$10,950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$4,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$7,093.96 | \$0.00 | \$7,093.96 | \$0.00 | \$0.00 | \$593.96 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$2,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 |
| 242001 | Cemento y productos de concreto | \$7,093.96 | \$0.00 | \$7,093.96 | \$0.00 | \$0.00 | \$593.96 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$2,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$6,850.56 | \$0.00 | \$6,850.56 | \$0.00 | \$0.00 | \$1,350.56 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 |
| 243001 | Cal, yeso y productos de yeso | \$6,850.56 | \$0.00 | \$6,850.56 | \$0.00 | \$0.00 | \$1,350.56 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 |
| 244000 | Madera y productos de madera | \$5,915.90 | \$0.00 | \$5,915.90 | \$0.00 | \$0.00 | \$25.26 | \$2,890.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 244001 | Madera y productos de madera | \$5,915.90 | \$0.00 | \$5,915.90 | \$0.00 | \$0.00 | \$25.26 | \$2,890.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 245001 | Vidrio y productos de vidrio | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 246000 | Material eléctrico y electrónico | \$325,634.00 | \$183,163.61 | \$508,797.61 | \$1,438.50 | \$77,956.22 | \$16,331.32 | \$80,787.28 | \$10,490.76 | \$0.00 | \$51,794.10 | \$57,429.92 | \$185,663.61 | -\$1,494.10 | \$28,400.00 | \$0.00 |
| 246001 | Material Eléctrico | \$195,710.40 | \$0.00 | \$195,710.40 | \$1,438.50 | \$77,956.22 | \$16,331.32 | \$31,672.10 | \$5,682.34 | \$0.00 | \$23,794.10 | \$11,929.92 | \$0.00 | -\$1,494.10 | \$28,400.00 | \$0.00 |
| 246002 | Material Electrónico | \$129,923.60 | \$183,163.61 | \$313,087.21 | \$0.00 | \$0.00 | \$0.00 | \$49,115.18 | \$4,808.42 | \$0.00 | \$28,000.00 | \$45,500.00 | \$185,663.61 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$68,142.90 | \$0.00 | \$68,142.90 | \$0.00 | \$0.00 | \$4,842.90 | \$18,785.72 | \$3,872.28 | \$642.00 | \$19,000.00 | \$3,000.00 | \$8,000.00 | \$10,000.00 | \$0.00 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$68,142.90 | \$0.00 | \$68,142.90 | \$0.00 | \$0.00 | \$4,842.90 | \$18,785.72 | \$3,872.28 | \$642.00 | \$19,000.00 | \$3,000.00 | \$8,000.00 | \$10,000.00 | \$0.00 | \$0.00 |
| 248000 | Materiales complementarios | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,500.00 | \$7,500.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 |
| 248001 | Materiales complementarios | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,500.00 | \$7,500.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción | \$197,267.92 | \$0.00 | \$197,267.92 | \$0.00 | \$8,880.02 | \$5,562.20 | \$24,570.82 | \$0.00 | \$0.00 | \$79,403.40 | \$48,851.48 | \$20,000.00 | \$10,000.00 | \$0.00 | \$0.00 |
| 249001 | Otros materiales y artículos de construcción | \$197,267.92 | \$0.00 | \$197,267.92 | \$0.00 | \$8,880.02 | \$5,562.20 | \$24,570.82 | \$0.00 | \$0.00 | \$79,403.40 | \$48,851.48 | \$20,000.00 | \$10,000.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de labo | \$434,239.36 | \$412,667.28 | \$846,906.64 | \$0.00 | \$6,001.32 | \$32,680.20 | \$115,655.32 | \$0.00 | \$14,863.32 | \$72,000.00 | \$115,359.20 | \$126,392.51 | \$138,643.57 | \$88,500.00 | \$136,811.20 |
| 251000 | Productos químicos básicos | \$127,994.38 | \$207,500.00 | \$335,494.38 | \$0.00 | \$4,994.38 | \$0.00 | \$41,240.90 | \$0.00 | \$0.00 | \$27,000.00 | \$44,759.10 | \$87,856.43 | \$46,643.57 | \$30,000.00 | \$53,000.00 |
| 251001 | Sustancias Químicas | \$127,994.38 | \$207,500.00 | \$335,494.38 | \$0.00 | \$4,994.38 | \$0.00 | \$41,240.90 | \$0.00 | \$0.00 | \$27,000.00 | \$44,759.10 | \$87,856.43 | \$46,643.57 | \$30,000.00 | \$53,000.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímico | \$4,994.00 | \$0.00 | \$4,994.00 | \$0.00 | \$0.00 | \$994.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$4,994.00 | \$0.00 | \$4,994.00 | \$0.00 | \$0.00 | \$994.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$50,296.08 | \$0.00 | \$50,296.08 | \$0.00 | \$0.00 | \$7,989.62 | \$10,000.00 | \$0.00 | \$6,306.46 | \$0.00 | \$8,000.00 | \$8,000.00 | \$10,000.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$50,296.08 | \$0.00 | \$50,296.08 | \$0.00 | \$0.00 | \$7,989.62 | \$10,000.00 | \$0.00 | \$6,306.46 | \$0.00 | \$8,000.00 | \$8,000.00 | \$10,000.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médic | \$32,540.42 | \$856.08 | \$33,396.50 | \$0.00 | \$1,006.94 | \$11,681.24 | \$1,895.50 | \$0.00 | \$2,776.74 | \$0.00 | \$0.00 | \$6,036.08 | \$10,000.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$32,540.42 | \$856.08 | \$33,396.50 | \$0.00 | \$1,006.94 | \$11,681.24 | \$1,895.50 | \$0.00 | \$2,776.74 | \$0.00 | \$0.00 | \$6,036.08 | \$10,000.00 | \$0.00 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de lab | \$137,407.62 | \$204,311.20 | \$341,718.82 | \$0.00 | \$0.00 | \$4,927.50 | \$47,923.74 | \$0.00 | \$5,780.12 | \$30,000.00 | \$47,276.26 | \$16,500.00 | \$57,000.00 | \$56,500.00 | \$75,811.20 |
| 255001 | Materiales y Suministros de Laboratorio | \$137,407.62 | \$204,311.20 | \$341,718.82 | \$0.00 | \$0.00 | \$4,927.50 | \$47,923.74 | \$0.00 | \$5,780.12 | \$30,000.00 | \$47,276.26 | \$16,500.00 | \$57,000.00 | \$56,500.00 | \$75,811.20 |
| 256000 | Fibras sintéticas, hules, plásticos y derivad | \$37,006.86 | \$0.00 | \$37,006.86 | \$0.00 | \$0.00 | \$7,087.84 | -\$2,080.98 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$6,000.00 | \$10,000.00 | \$0.00 | \$6,000.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|-------------|--------------|-------------|
| 256001 | Fibras sintéticas, hules, plásticos y derivad | \$37,006.86 | \$0.00 | \$37,006.86 | \$0.00 | \$0.00 | \$7,087.84 | -\$2,080.98 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$6,000.00 | \$10,000.00 | \$0.00 | \$6,000.00 |
| 259000 | Otros productos químicos | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$0.00 | \$16,676.16 | \$0.00 | \$0.00 | \$15,000.00 | \$3,323.84 | \$2,000.00 | \$5,000.00 | \$0.00 | \$2,000.00 |
| 259001 | Otros productos químicos | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$0.00 | \$16,676.16 | \$0.00 | \$0.00 | \$15,000.00 | \$3,323.84 | \$2,000.00 | \$5,000.00 | \$0.00 | \$2,000.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$575,811.22 | \$0.00 | \$575,811.22 | \$29,030.78 | \$60,126.30 | \$58,921.44 | \$40,463.36 | \$44,380.30 | \$51,889.04 | \$34,000.00 | \$58,000.00 | \$74,424.70 | \$39,575.30 | \$51,000.00 | \$34,000.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$575,811.22 | \$0.00 | \$575,811.22 | \$29,030.78 | \$60,126.30 | \$58,921.44 | \$40,463.36 | \$44,380.30 | \$51,889.04 | \$34,000.00 | \$58,000.00 | \$74,424.70 | \$39,575.30 | \$51,000.00 | \$34,000.00 |
| 261001 | Combustibles y Lubricantes vehiculos y eq | \$575,811.22 | \$0.00 | \$575,811.22 | \$29,030.78 | \$60,126.30 | \$58,921.44 | \$40,463.36 | \$44,380.30 | \$51,889.04 | \$34,000.00 | \$58,000.00 | \$74,424.70 | \$39,575.30 | \$51,000.00 | \$34,000.00 |
| 261002 | Combustibles y Lubricantes vehiculos aére | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 261003 | Combustibles y Lubricantes para otro tipo \ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 262000 | Carbón y sus derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 262001 | Carbón y sus derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y | \$368,482.20 | \$0.00 | \$368,482.20 | \$13,641.60 | \$20,907.78 | \$32,526.40 | \$29,115.22 | \$5,793.36 | \$2,997.84 | \$40,000.00 | \$500.00 | \$3,000.00 | \$0.00 | \$220,000.00 | \$0.00 |
| 271000 | Vestuario y uniformes | \$312,556.00 | \$0.00 | \$312,556.00 | \$13,641.60 | \$11,000.00 | \$32,526.40 | \$22,388.00 | \$3,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 |
| 271001 | Vestuario, Uniformes | \$312,556.00 | \$0.00 | \$312,556.00 | \$13,641.60 | \$11,000.00 | \$32,526.40 | \$22,388.00 | \$3,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 |
| 272000 | Prendas de seguridad y protección person | \$37,286.76 | \$0.00 | \$37,286.76 | \$0.00 | \$0.00 | \$0.00 | \$3,786.76 | \$0.00 | \$0.00 | \$10,000.00 | \$500.00 | \$3,000.00 | \$0.00 | \$20,000.00 | \$0.00 |
| 272001 | Prendas de Protección | \$37,286.76 | \$0.00 | \$37,286.76 | \$0.00 | \$0.00 | \$0.00 | \$3,786.76 | \$0.00 | \$0.00 | \$10,000.00 | \$500.00 | \$3,000.00 | \$0.00 | \$20,000.00 | \$0.00 |
| 273000 | Artículos deportivos | \$18,639.44 | \$0.00 | \$18,639.44 | \$0.00 | \$9,907.78 | \$0.00 | \$2,940.46 | \$2,793.36 | \$2,997.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 273001 | Artículos Deportivos | \$18,639.44 | \$0.00 | \$18,639.44 | \$0.00 | \$9,907.78 | \$0.00 | \$2,940.46 | \$2,793.36 | \$2,997.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 274000 | Productos textiles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 274001 | Productos textiles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 275000 | Blancos y otros productos textiles, excepto | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 275001 | Blancos y otros productos textiles, excepto | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 280000 | Materiales y suministros para seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 281000 | Sustancias y materiales explosivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 281001 | Sustancias y Materiales Explosivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 282000 | Materiales de seguridad pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 282001 | Materiales de Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 283000 | Prendas de protección para seguridad públi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 283001 | Prendas de protección para seguridad públi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios mer | \$430,252.34 | \$40,949.16 | \$471,201.50 | \$2,914.70 | \$1,000.00 | \$1,480.16 | \$23,362.20 | \$8,657.08 | \$33,304.29 | \$137,650.62 | \$145,883.29 | \$59,949.16 | \$24,000.00 | \$28,000.00 | \$5,000.00 |
| 291000 | Herramientas menores | \$116,763.34 | \$0.00 | \$116,763.34 | \$0.00 | \$0.00 | \$0.00 | \$21,597.18 | \$4,996.98 | \$3,559.56 | \$49,650.62 | \$20,959.00 | \$6,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 291001 | Herramientas Menores | \$116,763.34 | \$0.00 | \$116,763.34 | \$0.00 | \$0.00 | \$0.00 | \$21,597.18 | \$4,996.98 | \$3,559.56 | \$49,650.62 | \$20,959.00 | \$6,000.00 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 292000 | Refacciones y accesorios menores de edifi | \$18,316.28 | \$0.00 | \$18,316.28 | \$0.00 | \$0.00 | \$0.00 | \$1,016.28 | \$300.00 | \$0.00 | \$0.00 | \$7,000.00 | \$3,000.00 | \$0.00 | \$7,000.00 | \$0.00 |
| 292001 | Refacciones y accesorios menores de edifi | \$18,316.28 | \$0.00 | \$18,316.28 | \$0.00 | \$0.00 | \$0.00 | \$1,016.28 | \$300.00 | \$0.00 | \$0.00 | \$7,000.00 | \$3,000.00 | \$0.00 | \$7,000.00 | \$0.00 |
| 293000 | Refacciones y accesorios menores de mot | \$16,330.00 | \$0.00 | \$16,330.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,330.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 |
| 293001 | Refacciones y accesorios menores de mot | \$16,330.00 | \$0.00 | \$16,330.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,330.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 294000 | Refacciones y accesorios menores de equi | \$196,120.16 | \$40,949.16 | \$237,069.32 | \$0.00 | \$0.00 | \$1,480.16 | \$340.00 | \$452.00 | \$4,898.00 | \$65,000.00 | \$117,950.00 | \$40,949.16 | \$0.00 | \$6,000.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equi | \$196,120.16 | \$40,949.16 | \$237,069.32 | \$0.00 | \$0.00 | \$1,480.16 | \$340.00 | \$452.00 | \$4,898.00 | \$65,000.00 | \$117,950.00 | \$40,949.16 | \$0.00 | \$6,000.00 | \$0.00 |
| 295000 | Refacciones y accesorios menores de equi | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 |
| 295001 | Refacciones y accesorios menores de equi | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 |
| 296000 | Refacciones y accesorios menores de equi | \$43,501.56 | \$0.00 | \$43,501.56 | \$2,914.70 | \$1,000.00 | \$0.00 | \$408.74 | \$1,688.10 | \$8,490.02 | \$4,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 296001 | Refacciones | \$43,501.56 | \$0.00 | \$43,501.56 | \$2,914.70 | \$1,000.00 | \$0.00 | \$408.74 | \$1,688.10 | \$8,490.02 | \$4,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 297000 | Refacciones y accesorios menores de equi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 297001 | Refacciones y accesorios menores de equi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 298000 | Refacciones y accesorios menores de maq | \$14,220.00 | \$0.00 | \$14,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,220.00 | \$0.00 | \$4,000.00 | \$5,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 |
| 298001 | Refacciones y accesorios menores de maq | \$14,220.00 | \$0.00 | \$14,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,220.00 | \$0.00 | \$4,000.00 | \$5,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 |
| 299000 | Refacciones y accesorios menores otros bi | \$10,001.00 | \$0.00 | \$10,001.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,026.71 | \$5,000.00 | -\$15,025.71 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 |
| 299001 | Refacciones y accesorios menores otros bi | \$10,001.00 | \$0.00 | \$10,001.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,026.71 | \$5,000.00 | -\$15,025.71 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$25,624,450.88 | \$283,461.52 | \$25,907,912.40 | \$955,998.90 | \$2,929,917.56 | \$1,481,499.43 | \$1,720,592.05 | \$1,092,517.55 | \$1,107,187.69 | \$2,298,685.82 | \$2,988,343.82 | \$3,337,793.15 | \$1,304,140.98 | \$1,544,340.15 | \$5,146,895.30 |
| 310000 | Servicios básicos | \$2,304,072.64 | \$44,080.00 | \$2,348,152.64 | \$170,846.77 | \$175,355.30 | \$181,395.30 | \$201,905.88 | \$176,575.01 | \$171,206.36 | \$215,673.33 | \$221,501.33 | \$374,405.33 | \$42,441.33 | \$207,673.33 | \$209,173.37 |
| 311000 | Energía eléctrica | \$1,073,172.00 | \$0.00 | \$1,073,172.00 | \$79,032.00 | \$76,264.00 | \$93,296.00 | \$103,501.00 | \$86,172.00 | \$86,179.00 | \$98,000.00 | \$90,728.00 | \$256,732.00 | -\$76,732.00 | \$90,000.00 | \$90,000.00 |
| 311001 | Servicio de Energía Eléctrica | \$1,073,172.00 | \$0.00 | \$1,073,172.00 | \$79,032.00 | \$76,264.00 | \$93,296.00 | \$103,501.00 | \$86,172.00 | \$86,179.00 | \$98,000.00 | \$90,728.00 | \$256,732.00 | -\$76,732.00 | \$90,000.00 | \$90,000.00 |
| 312000 | Gas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 312001 | Gas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 313000 | Agua | \$201,801.54 | \$0.00 | \$201,801.54 | \$11,626.00 | \$5,970.00 | \$7,500.00 | \$18,173.33 | \$9,752.71 | \$4,779.50 | \$24,000.00 | \$24,000.00 | \$24,000.00 | \$24,000.00 | \$24,000.00 | \$24,000.00 |
| 313001 | Servicio de Agua | \$201,801.54 | \$0.00 | \$201,801.54 | \$11,626.00 | \$5,970.00 | \$7,500.00 | \$18,173.33 | \$9,752.71 | \$4,779.50 | \$24,000.00 | \$24,000.00 | \$24,000.00 | \$24,000.00 | \$24,000.00 | \$24,000.00 |
| 314000 | Telefonía tradicional | \$1,000,382.10 | \$0.00 | \$1,000,382.10 | \$76,515.44 | \$76,830.97 | \$76,925.97 | \$76,558.22 | \$76,976.97 | \$76,574.53 | \$90,000.00 | \$90,000.00 | \$90,000.00 | \$90,000.00 | \$90,000.00 | \$90,000.00 |
| 314001 | Servicio Telefónico Tradicional | \$1,000,382.10 | \$0.00 | \$1,000,382.10 | \$76,515.44 | \$76,830.97 | \$76,925.97 | \$76,558.22 | \$76,976.97 | \$76,574.53 | \$90,000.00 | \$90,000.00 | \$90,000.00 | \$90,000.00 | \$90,000.00 | \$90,000.00 |
| 315000 | Telefonía celular | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 315001 | Servicio de Telefonía Celular | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 316000 | Servicios de telecomunicaciones y satélite | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 316001 | Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 316002 | Servicio de Radiolocalización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 317000 | Servicios de acceso de Internet, redes y pr | \$22,040.00 | \$44,080.00 | \$66,120.00 | \$3,673.33 | \$14,113.33 | \$3,673.33 | \$3,673.33 | \$3,673.33 | \$3,673.33 | \$3,673.33 | \$15,273.33 | \$3,673.33 | \$3,673.33 | \$3,673.33 | \$3,673.37 |
| 317001 | Servicios de Conducción de Señales Analéc | \$22,040.00 | \$44,080.00 | \$66,120.00 | \$3,673.33 | \$14,113.33 | \$3,673.33 | \$3,673.33 | \$3,673.33 | \$3,673.33 | \$3,673.33 | \$15,273.33 | \$3,673.33 | \$3,673.33 | \$3,673.33 | \$3,673.37 |
| 318000 | Servicios postales y telegráficos | \$6,677.00 | \$0.00 | \$6,677.00 | \$0.00 | \$2,177.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 |
| 318001 | Servicio Postal | \$6,677.00 | \$0.00 | \$6,677.00 | \$0.00 | \$2,177.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 |
| 318002 | Servicio Telegráfico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 319000 | Servicios integrales y otros servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 319001 | Servicios integrales y otros servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$462,798.40 | \$0.00 | \$462,798.40 | \$30,380.00 | \$25,520.00 | \$25,984.00 | \$43,670.40 | \$32,944.00 | \$11,600.00 | \$77,560.00 | \$41,680.00 | \$41,680.00 | \$51,680.00 | \$41,420.00 | \$38,680.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|---------------------------|---------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|--------------|
| 321000 | Arrendamiento de terrenos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 321001 | Arrendamiento de terrenos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 322000 | Arrendamiento de edificios | \$222,720.00 | \$0.00 | \$222,720.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$0.00 | \$37,120.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 |
| 322001 | Arrendamiento de edificios | \$222,720.00 | \$0.00 | \$222,720.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$0.00 | \$37,120.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 | \$18,560.00 |
| 323000 | Arrendamiento de mobiliario y equipo de a | \$86,040.00 | \$0.00 | \$86,040.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$14,640.00 | \$7,320.00 | \$7,320.00 | \$7,320.00 | \$7,320.00 | \$7,320.00 |
| 323001 | Arrendamiento de Equipo y Bienes Informé | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 323002 | Arrendamiento de Equipo de Fotocopiado | \$86,040.00 | \$0.00 | \$86,040.00 | \$6,960.00 | \$6,960.00 | \$0.00 | \$6,960.00 | \$6,960.00 | \$6,960.00 | \$14,640.00 | \$7,320.00 | \$7,320.00 | \$7,320.00 | \$7,320.00 | \$7,320.00 |
| 323004 | Servicios de Mantenimiento de Aplicacione | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 324000 | Arrendamiento de equipo e instrumental m | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 324001 | Arrendamiento de equipo e instrumental m | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 325000 | Arrendamiento de equipo de transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 325001 | Servicios de arrendamiento de vehiculos y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 326000 | Arrendamiento de maquinaria, otros equipr | \$154,038.40 | \$0.00 | \$154,038.40 | \$4,860.00 | \$0.00 | \$7,424.00 | \$18,150.40 | \$7,424.00 | \$4,640.00 | \$25,800.00 | \$15,800.00 | \$15,800.00 | \$25,800.00 | \$15,540.00 | \$12,800.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | \$154,038.40 | \$0.00 | \$154,038.40 | \$4,860.00 | \$0.00 | \$7,424.00 | \$18,150.40 | \$7,424.00 | \$4,640.00 | \$25,800.00 | \$15,800.00 | \$15,800.00 | \$25,800.00 | \$15,540.00 | \$12,800.00 |
| 327000 | Arrendamiento de activos intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 327001 | Arrendamiento de activos intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 328000 | Arrendamiento financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 328001 | Arrendamiento financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 329000 | Otros arrendamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 329001 | Otros arrendamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos | \$7,587,671.94 | -\$409,806.33 | \$7,177,865.61 | \$221,280.71 | \$2,141,435.97 | \$305,045.43 | \$257,723.17 | \$255,110.59 | \$271,149.64 | \$982,561.70 | \$1,408,401.93 | \$628,462.17 | \$184,776.50 | \$351,466.50 | \$170,451.30 |
| 331000 | Servicios legales, de contabilidad, auditoríe | \$5,077,183.91 | -\$532,404.33 | \$4,544,779.58 | \$0.00 | \$1,971,505.83 | \$108,927.05 | \$15,400.00 | \$37,607.60 | \$83,982.00 | \$801,780.00 | \$1,005,996.63 | \$317,595.67 | \$12,000.00 | \$185,000.00 | \$4,984.80 |
| 331001 | Servicios legales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servic | \$368,195.28 | \$0.00 | \$368,195.28 | \$0.00 | \$78,155.83 | \$56,319.45 | \$0.00 | \$0.00 | \$48,720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185,000.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$4,708,988.63 | -\$532,404.33 | \$4,176,584.30 | \$0.00 | \$1,893,350.00 | \$52,607.60 | \$15,400.00 | \$37,607.60 | \$35,262.00 | \$801,780.00 | \$1,005,996.63 | \$317,595.67 | \$12,000.00 | \$0.00 | \$4,984.80 |
| 332000 | Servicios de diseño, arquitectura, ingenierí | \$12,000.00 | \$57,000.00 | \$69,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$114,000.00 | -\$57,000.00 | \$0.00 | \$0.00 |
| 332001 | Servicios de arquitectura, ingeniería y activ | \$12,000.00 | \$57,000.00 | \$69,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$114,000.00 | -\$57,000.00 | \$0.00 | \$0.00 |
| 333000 | Servicios de consultoría administrativa, pro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 333001 | Servicios de informática | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$291,909.99 | \$0.00 | \$291,909.99 | \$45,880.00 | \$0.00 | \$0.00 | \$74,500.00 | \$45,361.19 | \$2,320.00 | \$9,400.00 | \$45,438.80 | \$14,400.00 | \$54,610.00 | \$0.00 | \$0.00 |
| 334001 | Capacitación | \$291,909.99 | \$0.00 | \$291,909.99 | \$45,880.00 | \$0.00 | \$0.00 | \$74,500.00 | \$45,361.19 | \$2,320.00 | \$9,400.00 | \$45,438.80 | \$14,400.00 | \$54,610.00 | \$0.00 | \$0.00 |
| 334002 | Capacitación Policial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 334003 | Formación Especializada | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 335000 | Servicios de investigación científica y desa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 335001 | Servicios de investigación científica y desa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 336000 | Servicios de apoyo administrativo, fotocopi | \$447,646.84 | \$65,598.00 | \$513,244.84 | \$25,064.71 | \$19,594.14 | \$45,782.38 | \$17,487.17 | \$21,805.80 | \$34,511.64 | \$22,466.50 | \$212,966.50 | \$38,466.50 | \$31,166.50 | \$22,466.50 | \$21,466.50 |
| 336001 | Servicios de apoyo administrativo, fotocopi | \$447,646.84 | \$65,598.00 | \$513,244.84 | \$25,064.71 | \$19,594.14 | \$45,782.38 | \$17,487.17 | \$21,805.80 | \$34,511.64 | \$22,466.50 | \$212,966.50 | \$38,466.50 | \$31,166.50 | \$22,466.50 | \$21,466.50 |
| 336002 | Formas valoradas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 336003 | Material Electoral | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 337000 | Servicios de protección y seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 337001 | Servicios de protección y seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 338000 | Servicios de vigilancia | \$1,758,931.20 | \$0.00 | \$1,758,931.20 | \$150,336.00 | \$150,336.00 | \$150,336.00 | \$150,336.00 | \$150,336.00 | \$150,336.00 | \$136,915.20 | \$144,000.00 | \$144,000.00 | \$144,000.00 | \$144,000.00 | \$144,000.00 |
| 338001 | Servicios de Vigilancia | \$1,758,931.20 | \$0.00 | \$1,758,931.20 | \$150,336.00 | \$150,336.00 | \$150,336.00 | \$150,336.00 | \$150,336.00 | \$150,336.00 | \$136,915.20 | \$144,000.00 | \$144,000.00 | \$144,000.00 | \$144,000.00 | \$144,000.00 |
| 339000 | Servicios profesionales, científicos y técnic | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 339001 | Estudios e Investigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 339002 | Evaluación a Cuerpos de Seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 339003 | Prestación de Servicios Profesionales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 340000 | Servicios financieros, bancarios y comercial | \$659,553.03 | -\$109,678.00 | \$549,875.03 | \$11,491.88 | \$14,528.36 | \$6,351.61 | \$7,336.10 | \$986.00 | \$859.08 | \$39,000.00 | \$408,000.00 | -\$32,678.00 | \$28,000.00 | \$65,000.00 | \$1,000.00 |
| 341000 | Servicios financieros y bancarios | \$16,385.41 | \$0.00 | \$16,385.41 | \$6,232.61 | \$1,941.84 | \$442.44 | \$735.44 | \$174.00 | \$859.08 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 341001 | Intereses, Descuentos, y otros Servicios Ba | \$16,385.41 | \$0.00 | \$16,385.41 | \$6,232.61 | \$1,941.84 | \$442.44 | \$735.44 | \$174.00 | \$859.08 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 342000 | Servicios de cobranza, investigación credit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 342001 | Servicios de cobranza, investigación credit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 343000 | Servicios de recaudación, traslado y custod | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 343001 | Servicio de Traslado de Valores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 344000 | Seguros de responsabilidad patrimonial y f | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 344001 | Seguros de responsabilidad patrimonial y f | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$641,167.62 | -\$109,678.00 | \$531,489.62 | \$5,259.27 | \$12,586.52 | \$5,909.17 | \$6,600.66 | \$812.00 | \$0.00 | \$38,000.00 | \$405,000.00 | -\$33,678.00 | \$27,000.00 | \$64,000.00 | \$0.00 |
| 345001 | Seguros | \$641,167.62 | -\$109,678.00 | \$531,489.62 | \$5,259.27 | \$12,586.52 | \$5,909.17 | \$6,600.66 | \$812.00 | \$0.00 | \$38,000.00 | \$405,000.00 | -\$33,678.00 | \$27,000.00 | \$64,000.00 | \$0.00 |
| 345002 | Seguros catastróficos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 345003 | Seguro de vida campesino | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 345004 | Seguro Facultativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 346000 | Almacenaje, envase y embalaje | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 346001 | Almacenaje, Embalaje y Envase | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 347000 | Fletes y maniobras | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 347001 | Fletes y Maniobras | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 348000 | Comisiones por ventas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 348001 | Comisiones por ventas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 349000 | Servicios financieros, bancarios y comercia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 349001 | Servicios financieros, bancarios y comercia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 350000 | Servicios de instalación, reparación, manter | \$4,478,552.99 | \$23,188.80 | \$4,501,741.79 | \$337,012.92 | \$340,402.00 | \$355,075.16 | \$498,830.92 | \$334,621.77 | \$329,933.00 | \$416,968.40 | \$438,175.22 | \$370,617.20 | \$389,468.40 | \$353,168.40 | \$337,468.40 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 351000 | Conservación y mantenimiento menor de ir | \$224,686.65 | \$0.00 | \$224,686.65 | \$0.00 | \$22,330.00 | \$0.00 | \$59,254.62 | \$835.21 | \$0.00 | \$10,000.00 | \$52,006.82 | \$30,260.00 | \$30,000.00 | \$10,000.00 | \$10,000.00 |
| 351001 | Conservación y mantenimiento menor de ir | \$224,686.65 | \$0.00 | \$224,686.65 | \$0.00 | \$22,330.00 | \$0.00 | \$59,254.62 | \$835.21 | \$0.00 | \$10,000.00 | \$52,006.82 | \$30,260.00 | \$30,000.00 | \$10,000.00 | \$10,000.00 |
| 352000 | Instalación, reparación y mantenimiento de | \$104,784.62 | \$0.00 | \$104,784.62 | \$0.00 | \$0.00 | \$0.00 | \$14,784.62 | \$0.00 | \$0.00 | \$45,000.00 | \$20,000.00 | \$0.00 | \$15,000.00 | \$5,000.00 | \$5,000.00 |
| 352001 | Mantenimiento de Mobiliario y Equipo de A | \$104,784.62 | \$0.00 | \$104,784.62 | \$0.00 | \$0.00 | \$0.00 | \$14,784.62 | \$0.00 | \$0.00 | \$45,000.00 | \$20,000.00 | \$0.00 | \$15,000.00 | \$5,000.00 | \$5,000.00 |
| 352002 | Mantenimiento de Equipo y Aparatos de C | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 353000 | Instalación, reparación y mantenimiento de | \$25,500.00 | \$0.00 | \$25,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,500.00 | \$0.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 353001 | Mantenimiento de bienes informáticos | \$25,500.00 | \$0.00 | \$25,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,500.00 | \$0.00 | \$0.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 354000 | Instalación, reparación y mantenimiento de | \$19,000.00 | \$5,000.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$11,000.00 | \$5,000.00 | \$0.00 |
| 354001 | Instalación, reparación y mantenimiento de | \$19,000.00 | \$5,000.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$11,000.00 | \$5,000.00 | \$0.00 |
| 355000 | Reparación y mantenimiento de equipo de | \$222,237.32 | \$0.00 | \$222,237.32 | \$17,640.92 | \$0.00 | \$26,229.16 | \$81,041.68 | \$14,464.56 | \$11,861.00 | \$21,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 355001 | Mantenimiento de Vehículos | \$222,237.32 | \$0.00 | \$222,237.32 | \$17,640.92 | \$0.00 | \$26,229.16 | \$81,041.68 | \$14,464.56 | \$11,861.00 | \$21,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 355002 | Reparación Mayor de Vehiculos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 355003 | Mantenimiento de Aeronaves | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 356000 | Reparación y mantenimiento de equipo de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 356001 | Reparación y mantenimiento de equipo de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 357000 | Instalación, reparación y mantenimiento de | \$85,678.00 | \$18,188.80 | \$103,866.80 | \$0.00 | \$0.00 | \$0.00 | \$25,678.00 | \$0.00 | \$0.00 | \$8,000.00 | \$36,000.00 | \$18,188.80 | \$8,000.00 | \$8,000.00 | \$0.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | \$85,678.00 | \$18,188.80 | \$103,866.80 | \$0.00 | \$0.00 | \$0.00 | \$25,678.00 | \$0.00 | \$0.00 | \$8,000.00 | \$36,000.00 | \$18,188.80 | \$8,000.00 | \$8,000.00 | \$0.00 |
| 357002 | Mantenimiento e Instalación de Equipos y I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 357003 | Mantenimiento de Señalizaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 358000 | Servicios de limpieza y manejo de desechc | \$3,724,604.40 | \$0.00 | \$3,724,604.40 | \$318,072.00 | \$318,072.00 | \$319,334.00 | \$318,072.00 | \$318,072.00 | \$318,072.00 | \$303,468.40 | \$302,168.40 | \$302,168.40 | \$302,468.40 | \$302,168.40 | \$302,468.40 |
| 358001 | Servicio de Lavandería Limpieza y Fumiga | \$3,724,604.40 | \$0.00 | \$3,724,604.40 | \$318,072.00 | \$318,072.00 | \$319,334.00 | \$318,072.00 | \$318,072.00 | \$318,072.00 | \$303,468.40 | \$302,168.40 | \$302,168.40 | \$302,468.40 | \$302,168.40 | \$302,468.40 |
| 359000 | Servicios de jardinería y fumigación | \$72,062.00 | \$0.00 | \$72,062.00 | \$1,300.00 | \$0.00 | \$9,512.00 | \$0.00 | \$1,250.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 359001 | Servicios de jardinería y fumigación | \$72,062.00 | \$0.00 | \$72,062.00 | \$1,300.00 | \$0.00 | \$9,512.00 | \$0.00 | \$1,250.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 360000 | Servicios de comunicación social y publicid | \$646,439.56 | \$179,916.00 | \$826,355.56 | \$0.00 | \$4,500.00 | \$66,014.00 | -\$2,415.00 | \$34,695.16 | \$50,883.40 | \$67,038.00 | \$52,424.00 | \$477,816.00 | \$58,900.00 | \$16,500.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medio | \$343,917.00 | \$0.00 | \$343,917.00 | \$0.00 | \$4,500.00 | \$23,808.00 | \$17,609.00 | \$0.00 | \$0.00 | \$48,000.00 | \$16,500.00 | \$170,500.00 | \$46,500.00 | \$16,500.00 | \$0.00 |
| 361001 | Difusión de programas y actividades guber | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$343,917.00 | \$0.00 | \$343,917.00 | \$0.00 | \$4,500.00 | \$23,808.00 | \$17,609.00 | \$0.00 | \$0.00 | \$48,000.00 | \$16,500.00 | \$170,500.00 | \$46,500.00 | \$16,500.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medio | \$249,922.56 | \$179,916.00 | \$429,838.56 | \$0.00 | \$0.00 | \$6,206.00 | \$9,976.00 | \$31,495.16 | \$50,883.40 | \$15,838.00 | \$9,524.00 | \$299,916.00 | \$6,000.00 | \$0.00 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medio | \$249,922.56 | \$179,916.00 | \$429,838.56 | \$0.00 | \$0.00 | \$6,206.00 | \$9,976.00 | \$31,495.16 | \$50,883.40 | \$15,838.00 | \$9,524.00 | \$299,916.00 | \$6,000.00 | \$0.00 | \$0.00 |
| 363000 | Servicios de creatividad, preproducción y p | \$52,600.00 | \$0.00 | \$52,600.00 | \$0.00 | \$0.00 | \$36,000.00 | -\$30,000.00 | \$3,200.00 | \$0.00 | \$3,200.00 | \$26,400.00 | \$7,400.00 | \$6,400.00 | \$0.00 | \$0.00 |
| 363001 | Servicios de creatividad, preproducción y p | \$52,600.00 | \$0.00 | \$52,600.00 | \$0.00 | \$0.00 | \$36,000.00 | -\$30,000.00 | \$3,200.00 | \$0.00 | \$3,200.00 | \$26,400.00 | \$7,400.00 | \$6,400.00 | \$0.00 | \$0.00 |
| 364000 | Servicios de revelado de fotografías | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 364001 | Servicios de revelado de fotografías | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 365000 | Servicios de la industria fílmica, del sonido | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 365001 | Servicios de la industria fílmica, del sonido | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 366000 | Servicio de creación y difusión de contenid | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 366001 | Servicio de creación y difusión de contenid | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 369000 | Otros servicios de información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 369001 | Otros servicios de información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$718,768.22 | \$90,000.00 | \$808,768.22 | \$4,205.00 | \$12,113.00 | \$40,162.92 | \$21,841.94 | \$26,672.50 | \$33,772.86 | \$139,271.00 | \$117,997.00 | \$182,541.00 | \$124,340.00 | \$69,251.00 | \$36,600.00 |
| 371000 | Pasajes aéreos | \$210,404.00 | \$17,000.00 | \$227,404.00 | \$0.00 | \$0.00 | \$5,251.00 | \$0.00 | \$7,653.00 | \$0.00 | \$37,500.00 | \$70,000.00 | \$63,000.00 | \$26,000.00 | \$14,000.00 | \$4,000.00 |
| 371001 | Pasajes aéreos | \$210,404.00 | \$17,000.00 | \$227,404.00 | \$0.00 | \$0.00 | \$5,251.00 | \$0.00 | \$7,653.00 | \$0.00 | \$37,500.00 | \$70,000.00 | \$63,000.00 | \$26,000.00 | \$14,000.00 | \$4,000.00 |
| 372000 | Pasajes terrestres | \$194,640.40 | \$10,000.00 | \$204,640.40 | \$1,404.00 | \$2,608.00 | \$5,590.40 | \$13,216.00 | \$7,642.00 | \$3,300.00 | \$17,386.00 | \$27,122.00 | \$48,666.00 | \$36,840.00 | \$22,266.00 | \$18,600.00 |
| 372001 | Pasajes terrestres | \$194,640.40 | \$10,000.00 | \$204,640.40 | \$1,404.00 | \$2,608.00 | \$5,590.40 | \$13,216.00 | \$7,642.00 | \$3,300.00 | \$17,386.00 | \$27,122.00 | \$48,666.00 | \$36,840.00 | \$22,266.00 | \$18,600.00 |
| 373000 | Pasajes marítimos, lacustres y fluviales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 373001 | Pasajes marítimos, lacustres y fluviales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 374000 | Autotransporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 374001 | Autotransporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$263,723.82 | \$33,000.00 | \$296,723.82 | \$2,801.00 | \$9,505.00 | \$29,321.52 | \$8,625.94 | \$11,377.50 | \$11,852.86 | \$23,005.00 | \$20,875.00 | \$70,875.00 | \$61,500.00 | \$32,985.00 | \$14,000.00 |
| 375001 | Viáticos en el país | \$263,723.82 | \$33,000.00 | \$296,723.82 | \$2,801.00 | \$9,505.00 | \$29,321.52 | \$8,625.94 | \$11,377.50 | \$11,852.86 | \$23,005.00 | \$20,875.00 | \$70,875.00 | \$61,500.00 | \$32,985.00 | \$14,000.00 |
| 376000 | Viáticos en el extranjero | \$50,000.00 | \$30,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,620.00 | \$61,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 376001 | Viáticos en el extranjero | \$50,000.00 | \$30,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,620.00 | \$61,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 377000 | Gastos de instalación y traslado de menaje | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 377001 | Gastos de instalación y traslado de menaje | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 378000 | Servicios integrales de traslado y viáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 378001 | Servicios integrales de traslado y viáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 379000 | Otros servicios de traslado y hospedaje | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 379001 | Otros servicios de traslado y hospedaje | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$1,306,471.88 | \$405,380.45 | \$1,711,852.33 | \$16,639.09 | \$35,504.33 | \$37,755.91 | \$39,381.49 | \$29,702.72 | \$68,163.47 | \$92,974.87 | \$64,500.00 | \$924,530.45 | \$130,700.00 | \$164,500.00 | \$107,500.00 |
| 381000 | Gastos de ceremonial | \$898,828.89 | -\$150,000.00 | \$748,828.89 | \$14,319.09 | \$24,231.28 | \$25,827.91 | \$9,893.00 | \$24,685.92 | \$67,446.82 | \$77,974.87 | \$29,500.00 | \$307,250.00 | \$49,700.00 | \$75,500.00 | \$42,500.00 |
| 381001 | Gastos de Ceremonial | \$898,828.89 | -\$150,000.00 | \$748,828.89 | \$14,319.09 | \$24,231.28 | \$25,827.91 | \$9,893.00 | \$24,685.92 | \$67,446.82 | \$77,974.87 | \$29,500.00 | \$307,250.00 | \$49,700.00 | \$75,500.00 | \$42,500.00 |
| 382000 | Gastos de orden social y cultural | \$251,142.99 | \$0.00 | \$251,142.99 | \$2,320.00 | \$11,273.05 | \$4,928.00 | \$6,888.49 | \$5,016.80 | \$716.65 | \$0.00 | \$20,000.00 | \$20,000.00 | \$60,000.00 | \$70,000.00 | \$50,000.00 |
| 382001 | Gastos de orden social | \$251,142.99 | \$0.00 | \$251,142.99 | \$2,320.00 | \$11,273.05 | \$4,928.00 | \$6,888.49 | \$5,016.80 | \$716.65 | \$0.00 | \$20,000.00 | \$20,000.00 | \$60,000.00 | \$70,000.00 | \$50,000.00 |
| 382002 | Eventos Culturales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 383000 | Congresos y convenciones | \$156,500.00 | \$555,380.45 | \$711,880.45 | \$0.00 | \$0.00 | \$7,000.00 | \$22,600.00 | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$597,280.45 | \$21,000.00 | \$19,000.00 | \$15,000.00 |
| 383001 | Congresos, Convenciones | \$156,500.00 | \$555,380.45 | \$711,880.45 | \$0.00 | \$0.00 | \$7,000.00 | \$22,600.00 | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$597,280.45 | \$21,000.00 | \$19,000.00 | \$15,000.00 |
| 384000 | Exposiciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 384001 | Exposiciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 385000 | Gastos de representación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 385001 | Gastos de representación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|---------------------------|---------------------|----------------|--------------|--------------|--------------|--------------|------------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 390000 | Otros servicios generales | \$7,460,122.22 | \$60,380.60 | \$7,520,502.82 | \$164,142.53 | \$180,558.60 | \$463,715.10 | \$652,317.15 | \$201,209.80 | \$169,619.88 | \$267,638.52 | \$235,664.34 | \$370,419.00 | \$293,834.75 | \$275,360.92 | \$4,246,022.23 |
| 391000 | Servicios funerarios y de cementerios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 391001 | Servicios funerarios y de cementerios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$5,072,953.46 | \$60,380.60 | \$5,133,334.06 | \$405.94 | \$36,155.86 | \$307,352.70 | \$495,266.39 | \$13,719.87 | \$12,204.26 | \$35,800.00 | \$67,386.44 | \$193,103.93 | \$126,919.40 | \$28,733.68 | \$3,816,285.59 |
| 392001 | Pago de ISR | \$3,898,670.91 | \$0.00 | \$3,898,670.91 | \$405.94 | \$575.36 | \$2,752.54 | \$6,152.76 | \$13,188.16 | \$8,686.41 | \$5,800.00 | \$24,306.54 | \$19,723.33 | \$5,800.00 | \$4,994.28 | \$3,806,285.59 |
| 392002 | Pago de IVA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 392003 | Pago de IETU | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 392004 | Pago de IEPS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 392005 | Pago de otros impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 392006 | Pago de derechos | \$1,174,282.55 | \$60,380.60 | \$1,234,663.15 | \$0.00 | \$35,580.50 | \$304,600.16 | \$489,113.63 | \$531.71 | \$3,517.85 | \$30,000.00 | \$43,079.90 | \$173,380.60 | \$121,119.40 | \$23,739.40 | \$10,000.00 |
| 393000 | Impuestos y derechos de importación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 393001 | Impuestos y derechos de importación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 394000 | Sentencias y resoluciones por autoridad cc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 394001 | Gastos Derivados de una Resolución Judic | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 395000 | Penas, multas, accesorios y actualizacione | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 395001 | Penas, multas, accesorios y actualizacione | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 396000 | Otros gastos por responsabilidades | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 396001 | Otros gastos por responsabilidades | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 397000 | Utilidades | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 397001 | Utilidades | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 398000 | Impuesto sobre nóminas y otros que se dei | \$2,387,168.76 | \$0.00 | \$2,387,168.76 | \$163,736.59 | \$144,402.74 | \$156,362.40 | \$157,050.76 | \$187,489.93 | \$157,415.62 | \$231,838.52 | \$168,277.90 | \$177,315.07 | \$166,915.35 | \$246,627.24 | \$429,736.64 |
| 398001 | Impuesto sobre nóminas y otros que se dei | \$2,387,168.76 | \$0.00 | \$2,387,168.76 | \$163,736.59 | \$144,402.74 | \$156,362.40 | \$157,050.76 | \$187,489.93 | \$157,415.62 | \$231,838.52 | \$168,277.90 | \$177,315.07 | \$166,915.35 | \$246,627.24 | \$429,736.64 |
| 399000 | Otros servicios generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 399001 | Exámenes Toxicológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 399002 | Exámenes de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 399003 | Gastos de Apoyo de las Funciones Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 399004 | Desarrollo Parlamentario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 399005 | Pensiones para automóviles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES | \$1,000,000.00 | \$347,000.00 | \$1,347,000.00 | \$1,934,925.00 | \$41,600.00 | \$4,000.00 | -\$25,950.00 | \$4,000.00 | -\$1,843,055.... | \$15,000.00 | \$129,950.00 | \$339,000.00 | \$363,000.00 | \$166,530.00 | \$218,000.00 |
| 410000 | Transferencias internas y asignaciones al se | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 411000 | Asignaciones presupuestarias al Poder Eje | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 411001 | Asignaciones presupuestarias al Poder Eje | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 411002 | Asignaciones presupuestarias al Serctor Si | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 412000 | Asignaciones presupuestarias al Poder Leç | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 412001 | Asignaciones presupuestarias al Poder Leç | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 413000 | Asignaciones presupuestarias al Poder Juc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 413001 | Asignaciones presupuestarias al Poder Juc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 414000 | Asignaciones presupuestarias a Órganos A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 414001 | Asignaciones presupuestarias a Órganos A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 415000 | Transferencias internas otorgadas a entida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 415001 | Transferencias internas otorgadas a entida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 416000 | Transferencias internas otorgadas a entida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 416001 | Transferencias internas otorgadas a entida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 417000 | Transferencias internas otorgadas a fideicc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 417001 | Transferencias internas otorgadas a fideicc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 418000 | Transferencias internas otorgadas a institu | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 418001 | Transferencias internas otorgadas a institu | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 419000 | Transferencias internas otorgadas a fideicc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 419001 | Transferencias internas otorgadas a fideicc | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 420000 | Transferencias al resto del sector público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 421000 | Transferencias otorgadas a organismos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 421001 | Transferencias otorgadas a organismos en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 421002 | Transferencias Directas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 421003 | Transferencias Indirectas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 421004 | Transferencias específicas y/o extraordinar | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 422000 | Transferencias otorgadas para entidades p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 422001 | Transferencias otorgadas para entidades p | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 423000 | Transferencias otorgadas para institucione | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 423001 | Transferencias otorgadas para institucione | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 424000 | Transferencias otorgadas a entidades fede | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 424001 | Transferencias otorgadas a entidades fede | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 425000 | Transferencias a fideicomisos de entidades | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 425001 | Transferencias a fideicomisos de entidades | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 430000 | Subsidios y subvenciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 431000 | Subsidios a la producción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 431001 | Subsidios a la producción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 432000 | Subsidios a la distribución | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 432001 | Subsidios a la distribución | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 433000 | Subsidios a la inversión | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 433001 | Subsidios a la inversión | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|---------------------------|---------------------|----------------|-------------|------------|--------------|------------|------------------|-------------|--------------|--------------|--------------|--------------|--------------|
| 434000 | Subsidios a la prestación de servicios públi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 434001 | Subsidios a la prestación de servicios públi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 435000 | Subsidios para cubrir diferenciales de tasa: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 435001 | Subsidios para cubrir diferenciales de tasa: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 436000 | Subsidios a la vivienda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 436001 | Subsidios a la vivienda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 437000 | Subvenciones al consumo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 437001 | Subvenciones al consumo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 438000 | Subsidios a entidades federativas y munic | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 438001 | Subsidios a entidades federativas y munic | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 439000 | Otros subsidios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 439001 | Otros subsidios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 440000 | Ayudas sociales | \$1,000,000.00 | \$347,000.00 | \$1,347,000.00 | \$1,934,925.00 | \$41,600.00 | \$4,000.00 | -\$25,950.00 | \$4,000.00 | -\$1,843,055.... | \$15,000.00 | \$129,950.00 | \$339,000.00 | \$363,000.00 | \$166,530.00 | \$218,000.00 |
| 441000 | Ayudas sociales a personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 441001 | Ayudas sociales a personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 441002 | Premios, recompensas, pensiones de grac | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 442000 | Becas y otras ayudas para programas de c | \$1,000,000.00 | \$347,000.00 | \$1,347,000.00 | \$1,934,925.00 | \$41,600.00 | \$4,000.00 | -\$25,950.00 | \$4,000.00 | -\$1,843,055.00 | \$15,000.00 | \$129,950.00 | \$339,000.00 | \$363,000.00 | \$166,530.00 | \$218,000.00 |
| 442001 | Becas | \$1,000,000.00 | \$347,000.00 | \$1,347,000.00 | \$1,934,925.00 | \$41,600.00 | \$4,000.00 | -\$25,950.00 | \$4,000.00 | -\$1,843,055.00 | \$15,000.00 | \$129,950.00 | \$339,000.00 | \$363,000.00 | \$166,530.00 | \$218,000.00 |
| 443000 | Ayudas sociales a instituciones de enseñar | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 443001 | Ayudas sociales a instituciones de enseñar | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 444000 | Ayudas sociales a actividades científicas o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 444001 | Ayudas sociales a actividades científicas o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 445000 | Ayudas sociales a instituciones sin fines de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 445001 | Subsidios para el Fomento Deportivo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 445002 | Subsidios a organizaciones diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 446000 | Ayudas sociales a cooperativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 446001 | Ayudas sociales a cooperativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 447000 | Ayudas sociales a entidades de interés pút | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 447001 | Partido o Asociación Política | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 448000 | Ayudas por desastres naturales y otros sini | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 448001 | Ayudas por desastres naturales y otros sini | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 450000 | Pensiones y jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 451000 | Pensiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 451001 | Pensiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 452000 | Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|---------------------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 452001 | Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 459000 | Otras pensiones y jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 459001 | Otras pensiones y jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 460000 | Transferencias a fideicomisos, mandatos y c | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 461000 | Transferencias a fideicomisos del Poder Ej | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 461001 | Transferencias a fideicomisos del Poder Ej | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 462000 | Transferencias a fideicomisos del Poder Le | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 462001 | Transferencias a fideicomisos del Poder Le | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 463000 | Transferencias a fideicomisos del Poder Ju | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 463001 | Transferencias a fideicomisos del Poder Ju | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 464000 | Transferencias a fideicomisos públicos de c | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 464001 | Transferencias a fideicomisos públicos de c | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 465000 | Transferencias a fideicomisos públicos de c | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 465001 | Transferencias a fideicomisos públicos de c | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 466000 | Transferencias a fideicomisos de institucio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 466001 | Transferencias a fideicomisos de institucio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 469000 | Otras transferencias a fideicomisos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 470000 | Transferencias a la Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 471000 | Transferencias por obligación de ley | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 471001 | Transferencias por obligación de ley | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 480000 | Donativos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 481000 | Donativos a instituciones sin fines de lucro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 481001 | Donativos a instituciones sin fines de lucro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 482000 | Donativos a entidades federativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 482001 | Donativos a entidades federativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 483000 | Donativos a fideicomisos privados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 483001 | Donativos a fideicomisos privados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 484000 | Donativos a fideicomisos estatales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 484001 | Donativos a fideicomisos privados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 485000 | Donativos internacionales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 485001 | Donativos a fideicomisos privados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 490000 | Transferencias al exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 491000 | Transferencias para gobiernos extranjeros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 491001 | Transferencias para gobiernos extranjeros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 492000 | Transferencias para organismos internacio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|---------------------------|---------------------|--------|--------|--------|--------|--------|--------------|--------|--------------|--------------|--------------|--------|--------|
| 492002 | Transferencias para organismos internacio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 493000 | Transferencias para el sector privado exter | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 493003 | Transferencias para el sector privado exter | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E IN | \$379,392.36 | \$41,160.00 | \$420,552.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$159,658.20 | \$0.00 | \$140,000.00 | \$191,043.71 | -\$70,149.55 | \$0.00 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$0.00 | \$80,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 511000 | Muebles de oficina y estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 511001 | Muebles de oficina y estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 512000 | Muebles, excepto de oficina y estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 512001 | Muebles, excepto de oficina y estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 513000 | Bienes artísticos, culturales y científicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 513001 | Bienes Artísticos y Culturales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 514000 | Objetos de valor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 514001 | Objetos de valor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la in | \$0.00 | \$80,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 515001 | Bienes informáticos | \$0.00 | \$80,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 519000 | Otros mobiliarios y equipos de administraci | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 519001 | Equipo de Administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 519002 | Adjudicaciones, Expropiaciones e Indemniz | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 520000 | Mobiliario y equipo educacional y recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 521000 | Equipos y aparatos audiovisuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 521001 | Equipos y aparatos audiovisuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 522000 | Aparatos deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 522001 | Aparatos deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 523000 | Cámaras fotográficas y de video | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 523001 | Cámaras fotográficas y de video | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 529000 | Otro mobiliario y equipo educacional y recr | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 529001 | Equipo Educacional y Recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 530000 | Equipo e instrumental médico y de laborator | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 531000 | Equipo médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 531001 | Equipo médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 532000 | Instrumental médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 532001 | Instrumental Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 540000 | Vehículos y equipo de transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 541000 | Vehículos y equipo terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 541001 | Vehículos y Equipo Terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|--------|--------|--------|
| 542000 | Carrocerías y remolques | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 542001 | Carrocerías y remolques | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 543000 | Equipo aeroespacial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 543001 | Vehículos y Equipo Aéreo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 544000 | Equipo ferroviario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 544001 | Equipo ferroviario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 545000 | Embarcaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 545001 | Vehículos y Equipo Acuático | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 549000 | Otros equipos de transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 549001 | Otros equipos de transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 550000 | Equipo de defensa y seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 551000 | Equipo de defensa y seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 551001 | Maquinaria y Equipo de Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 560000 | Maquinaria, otros equipos y herramientas | \$219,734.16 | -\$51,840.00 | \$167,894.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$167,894.16 | \$0.00 | \$0.00 | \$0.00 |
| 561000 | Maquinaria y equipo agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 561001 | Maquinaria y equipo agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 562000 | Maquinaria y equipo industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 562001 | Maquinaria y equipo industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 563000 | Maquinaria y equipo de construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 563001 | Equipo de Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 564000 | Sistemas de aire acondicionado, calefactores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 564001 | Sistemas de aire acondicionado, calefactores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 565000 | Equipo de comunicación y telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 565001 | Equipos y Aparatos de Comunicación y Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 566000 | Equipos de generación eléctrica, aparatos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 566001 | Equipos de generación eléctrica, aparatos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 567000 | Herramientas y máquinas-herramienta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 567001 | Herramientas y Máquinas-Herramientas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 569000 | Otros equipos | \$219,734.16 | -\$51,840.00 | \$167,894.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$167,894.16 | \$0.00 | \$0.00 | \$0.00 |
| 569001 | Otros equipos | \$219,734.16 | -\$51,840.00 | \$167,894.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$167,894.16 | \$0.00 | \$0.00 | \$0.00 |
| 570000 | Activos Biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 571000 | Bovinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 571001 | Bovinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 572000 | Porcinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 572001 | Porcinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|--------|--------|--------|--------|--------|--------------|--------|--------------|--------------|--------------|--------|--------|
| 573000 | Aves | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 573001 | Aves | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 574000 | Ovinos y caprinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 574001 | Ovinos y caprinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 575000 | Peces y acuicultura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 575001 | Peces y acuicultura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 576000 | Equinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 576001 | Equinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 577000 | Especies menores y de zoológico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 577001 | Especies menores y de zoológico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 578000 | Arboles y plantas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 578001 | Arboles y plantas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 579000 | Otros activos biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 579001 | Otros activos biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 580000 | Bienes inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 581000 | Terrenos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 581001 | Terrenos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 582000 | Viviendas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 582001 | Viviendas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 583000 | Edificios no residenciales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 583001 | Edificios y Locales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 589000 | Otros bienes inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 589001 | Adjudicaciones, Expropiaciones e Indemni: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 590000 | Activos intangibles | \$159,658.20 | \$13,000.00 | \$172,658.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$159,658.20 | \$0.00 | \$140,000.00 | -\$56,850.45 | -\$70,149.55 | \$0.00 | \$0.00 |
| 591000 | Software | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 591001 | Software | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 592000 | Patentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 592001 | Patentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 593000 | Marcas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 593001 | Marcas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 594000 | Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 594001 | Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 595000 | Concesiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 595001 | Concesiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 596000 | Franquicias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|---------------------------|---------------------|--------|--------|--------|--------|--------|--------------|--------|--------------|--------------|--------------|--------|--------|
| 596001 | Franquicias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 597000 | Licencias informáticas e intelectuales | \$159,658.20 | \$13,000.00 | \$172,658.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$159,658.20 | \$0.00 | \$140,000.00 | -\$56,850.45 | -\$70,149.55 | \$0.00 | \$0.00 |
| 597001 | Licencias informáticas e intelectuales | \$159,658.20 | \$13,000.00 | \$172,658.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$159,658.20 | \$0.00 | \$140,000.00 | -\$56,850.45 | -\$70,149.55 | \$0.00 | \$0.00 |
| 598000 | Licencias industriales, comerciales y otras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 598001 | Licencias industriales, comerciales y otras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 599000 | Otros activos intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 599001 | Otros activos intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 600000 | INVERSION PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 610000 | Obra pública en bienes de dominio público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 611000 | Edificación habitacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 611001 | Edificación habitacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 612000 | Edificación no habitacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 612001 | Edificación no habitacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 613000 | Construcción de obras para el abastecimie | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 613001 | Construcción de obras para el abastecimie | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 614000 | División de terrenos y construcción de obra | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 614001 | División de terrenos y construcción de obra | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 615000 | Construcción de vías de comunicación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 615001 | Construcción de vías de comunicación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 616000 | Otras construcciones de ingeniería civil u o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 616001 | Otras construcciones de ingeniería civil u o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 617000 | Instalaciones y equipamiento en construcci | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 617001 | Instalaciones y equipamiento en construcci | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 619000 | Trabajos de acabados en edificaciones y o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 619001 | Trabajos de acabados en edificaciones y o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 620000 | Obra pública en bienes propios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 621000 | Edificación habitacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 621001 | Edificación habitacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 622000 | Edificación no habitacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 622001 | Edificación no habitacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 623000 | Construcción de obras para el abastecimie | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 623001 | Construcción de obras para el abastecimie | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 624000 | División de terrenos y construcción de obra | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 624001 | División de terrenos y construcción de obra | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 625000 | Construcción de vías de comunicación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|---------------------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 625001 | Construcción de vías de comunicación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 626000 | Otras construcciones de ingeniería civil u o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 626001 | Otras construcciones de ingeniería civil u o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 627000 | Instalaciones y equipamiento en construcci | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 627001 | Instalaciones y equipamiento en construcci | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 629000 | Trabajos de acabados en edificaciones y o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 629001 | Trabajos de acabados en edificaciones y o | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 630000 | Proyectos productivos y acciones de foment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 631000 | Estudios, formulación y evaluación de proy | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 631001 | Estudios, formulación y evaluación de proy | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 632000 | Ejecución de proyectos productivos no incl | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 632001 | Ejecución de proyectos productivos no incl | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 700000 | INVERSIONES FINANCIERAS Y OTR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 710000 | Inversiones para el fomento de actividades i | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 711000 | Créditos otorgados por entidades federativ. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 711001 | Créditos otorgados por entidades federativ. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 712000 | Créditos otorgados por entidades federativ. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 712001 | Créditos otorgados por entidades federativ. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 720000 | Acciones y participaciones de capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 721000 | Acciones y participaciones de capital en en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 721001 | Acciones y participaciones de capital en en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 722000 | Acciones y participaciones de capital en en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 722001 | Acciones y participaciones de capital en en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 723000 | Acciones y participaciones de capital en in: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 723001 | Acciones y participaciones de capital en in: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 724000 | Acciones y participaciones de capital en el | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 724001 | Acciones y participaciones de capital en el | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 725000 | Acciones y participaciones de capital en or | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 725001 | Acciones y participaciones de capital en or | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 726000 | Acciones y participaciones de capital en el | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 726001 | Acciones y participaciones de capital en el | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 727000 | Acciones y participaciones de capital en el | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 727001 | Acciones y participaciones de capital en el | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 728000 | Acciones y participaciones de capital en el | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 728001 | Acciones y participaciones de capital en el | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 729000 | Acciones y participaciones de capital en el | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 729001 | Acciones y participaciones de capital en el | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 730000 | Compra de títulos y valores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 731000 | Bonos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 731001 | Bonos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 732000 | Valores representativos de deuda adquirida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 732001 | Valores representativos de deuda adquirida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 733000 | Valores representativos de deuda adquirida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 733001 | Valores representativos de deuda adquirida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 734000 | Obligaciones negociables adquiridas con fi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 734001 | Obligaciones negociables adquiridas con fi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 735000 | Obligaciones negociables adquiridas con fi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 735001 | Obligaciones negociables adquiridas con fi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 739000 | Otros valores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 739001 | Otros valores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 740000 | Concesión de préstamos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 741000 | Concesión de préstamos a entidades para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 741001 | Concesión de préstamos a entidades para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 742000 | Concesión de préstamos a entidades para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 742001 | Concesión de préstamos a entidades para | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 743000 | Concesión de préstamos a instituciones pa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 743001 | Concesión de préstamos a instituciones pa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 744000 | Concesión de préstamos a entidades feder | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 744001 | Concesión de préstamos a entidades feder | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 745000 | Concesión de préstamos al sector privado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 745001 | Concesión de préstamos al sector privado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 746000 | Concesión de préstamos al sector externo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 746001 | Concesión de préstamos al sector externo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 747000 | Concesión de préstamos al sector público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 747001 | Concesión de préstamos al sector público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 748000 | Concesión de préstamos al sector privado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 748001 | Concesión de préstamos al sector privado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 749000 | Concesión de préstamos al sector externo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 749001 | Concesión de préstamos al sector externo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 750000 | Inversiones en fideicomisos, mandatos y otr | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 751000 | Inversiones en fideicomisos del Poder Ejec | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 751001 | Inversiones en fideicomisos del Poder Ejec | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 752000 | Inversiones en fideicomisos del Poder Legi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 752001 | Inversiones en fideicomisos del Poder Legi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 753000 | Inversiones en fideicomisos del Poder Judi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 753001 | Inversiones en fideicomisos del Poder Judi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 754000 | Inversiones en fideicomisos públicos no en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 754001 | Inversiones en fideicomisos públicos no en | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 755000 | Inversiones en fideicomisos públicos empr | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 755001 | Inversiones en fideicomisos públicos empr | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 756000 | Inversiones en fideicomisos públicos financ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 756001 | Inversiones en fideicomisos públicos financ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 757000 | Inversiones en fideicomisos de entidades fi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 757001 | Inversiones en fideicomisos de entidades fi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 758000 | Inversiones en fideicomisos de municipios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 758001 | Inversiones en fideicomisos de municipios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 759000 | Fideicomisos de empresas privadas y parti | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 759001 | Fideicomisos de empresas privadas y parti | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 760000 | Otras inversiones financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 761000 | Depósitos a largo plazo en moneda nacion | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 761001 | Depósitos a largo plazo en moneda nacion | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 762000 | Depósitos a largo plazo en moneda extranj | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 762001 | Depósitos a largo plazo en moneda extranj | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 790000 | Provisiones para contingencias y otras erog | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 791000 | Contingencias por fenómenos naturales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 791001 | Erogaciones para Contingencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 792000 | Contingencias socioeconómicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 792001 | Contingencias socioeconómicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 799000 | Otras erogaciones especiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 799001 | Provisiones salariales y contribuciones fed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 799002 | Provisiones por condiciones generales del | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 799003 | Erogaciones contingentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 799004 | Provisión para erogaciones especiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 800000 | PARTICIPACIONES Y APORTACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 810000 | Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|---|----------------------|---------------------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 811000 | Fondo general de participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 811001 | Fondo general de participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 812000 | Fondo de fomento municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 812001 | Fondo de fomento municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 813000 | Participaciones de las entidades federativa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 813001 | Participaciones de las entidades federativa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 814000 | Otros conceptos participables de la Federa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 814001 | Otros conceptos participables de la Federa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 815000 | Otros conceptos participables de la Federa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 815001 | Otros conceptos participables de la Federa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 816000 | Convenios de colaboración administrativa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 816001 | Convenios de colaboración administrativa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 830000 | Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 831000 | Aportaciones de la Federación a las entida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 831001 | Aportaciones de la Federación a las entida | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 832000 | Aportaciones de la Federación a municipio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 832001 | Aportaciones de la Federación a municipio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 833000 | Aportaciones de las entidades federativas ; | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 833001 | Aportaciones de las entidades federativas ; | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 834000 | Aportaciones previstas en leyes y decretos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 834001 | Aportaciones previstas en leyes y decretos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 835000 | Aportaciones previstas en leyes y decretos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 835001 | Aportaciones previstas en leyes y decretos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 850000 | Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 851000 | Convenios de reasignación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 851001 | Convenios de reasignación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 852000 | Convenios de descentralización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 852001 | Convenios de descentralización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 853000 | Otros Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 853001 | Otros Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 900000 | DEUDA PUBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 910000 | Amortización de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 911000 | Amortización de la deuda interna con instit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 911001 | Amortizaciones a Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 911002 | Fondos de Provisión y Reserva para Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|------------------------------|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 912000 | Amortización de la deuda interna por emisi | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 912001 | Amortizaciones a Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 912002 | Fondos de Provisión y Reserva para Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 913000 | Amortización de arrendamientos financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 913001 | Amortización de arrendamientos financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 914000 | Amortización de la deuda externa con instil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 914001 | Amortización de la deuda externa con instil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 915000 | Amortización de deuda externa con organis | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 915001 | Amortización de deuda externa con organis | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 916000 | Amortización de la deuda bilateral | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 916001 | Amortización de la deuda bilateral | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 917000 | Amortización de la deuda externa por emis | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 917001 | Amortización de la deuda externa por emis | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 918000 | Amortización de arrendamientos financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 918001 | Amortización de arrendamientos financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 920000 | Intereses de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 921000 | Intereses de la deuda interna con institucio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 921001 | Intereses de la Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 921002 | Fondos de Provisión y Reserva para Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 922000 | Intereses derivados de la colocación de títu | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 922001 | Intereses derivados de la colocación de títu | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 923000 | Intereses por arrendamientos financieros n | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 923001 | Intereses por arrendamientos financieros n | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 924000 | Intereses de la deuda externa con institucio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 924001 | Intereses de la deuda externa con institucio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 925000 | Intereses de la deuda con organismos fina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 925001 | Intereses de la deuda con organismos fina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 926000 | Intereses de la deuda bilateral | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 926001 | Intereses de la deuda bilateral | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 927000 | Intereses derivados de la colocación de títu | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 927001 | Intereses derivados de la colocación de títu | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 928000 | Intereses por arrendamientos financieros ir | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 928001 | Intereses por arrendamientos financieros ir | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 930000 | Comisiones de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 931000 | Comisiones de la deuda pública interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresosDisponible

Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto Disponible por Capítulo del Gasto
Del 01/ene/2017 Al 30/sep/2017

Fecha y 17/oct/2017
hora de Impresión 03:51 p.m.

| Objeto del Gasto | | Presupuesto Aprobado | Ampliaciones/ Reducciones | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------|--|----------------------|---------------------------|---------------------|-----------------|-----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|
| 931001 | Comisiones y Gastos de la Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 932000 | Comisiones de la deuda pública externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 932001 | Comisiones de la deuda pública externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 940000 | Gastos de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 941000 | Gastos de la deuda pública interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 941001 | Gastos de la deuda pública interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 942000 | Gastos de la deuda pública externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 942001 | Gastos de la deuda pública externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 950000 | Costo por coberturas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 951000 | Costos por coberturas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 951001 | Costos por coberturas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 960000 | Apoyos financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 961000 | Apoyos a intermediarios financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 961001 | Apoyos a intermediarios financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 962000 | Apoyos a ahorradores y deudores del Siste | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 962002 | Apoyos a ahorradores y deudores del Siste | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 990000 | Adeudos de ejercicios fiscales anteriores (A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 991000 | ADEFAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 991001 | Adeudos de ejercicios fiscales anteriores (A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | | \$140,186,868.00 | \$1,355,646.79 | \$141,542,514.79 | \$10,126,342... | \$10,405,957... | \$8,995,847.39 | \$9,510,320.78 | \$8,717,554.98 | \$6,993,741.31 | \$13,889,56... | \$12,580,612... | \$12,823,354... | \$9,863,813.97 | \$13,236,994... | \$24,398,409... |