



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capitulo

Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión | 21/oct./2024 09:19 a. m.

Hsp:sergio  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
DC	Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
	17S Educación	\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
	C21 OTORGAMIENTO DE SERVICIOS	\$720,867.00	\$3,177.94	\$724,044.94	\$343,530.42	\$380,514.52	\$343,530.42	\$0.00	\$380,514.52	\$343,530.42	\$343,530.42	\$0.00
200000	MATERIALES Y SUMINISTROS	\$419,367.00	\$15,715.77	\$435,082.77	\$255,570.45	\$179,512.32	\$255,570.45	\$0.00	\$179,512.32	\$255,570.45	\$255,570.45	\$0.00
			-\$12,537.83									
			-\$12,537.83									
			-\$12,537.83									
300000	SERVICIOS GENERALES	\$301,500.00	-\$12,537.83	\$288,962.17	\$87,959.97	\$201,002.20	\$87,959.97	\$0.00	\$201,002.20	\$87,959.97	\$87,959.97	\$0.00
	C22 OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$0.00	\$101,757.00	\$31,517.24	\$70,239.76	\$31,517.24	\$0.00	\$70,239.76	\$31,517.24	\$31,517.24	\$0.00
200000	MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$6,517.24	\$0.00
300000	SERVICIOS GENERALES	\$79,000.00	\$0.00	\$79,000.00	\$25,000.00	\$54,000.00	\$25,000.00	\$0.00	\$54,000.00	\$25,000.00	\$25,000.00	\$0.00
			-\$1,000.00									
			-\$1,000.00									
	C23 FIRMA DE CONVENIOS DE	\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
			-\$1,000.00									
			-\$1,000.00									
			-\$1,000.00									
200000	MATERIALES Y SUMINISTROS	\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
			-\$2,177.94									
			-\$2,177.94									
	C24 FIRMA DE CONVENIOS DE	\$40,500.00	-\$2,177.94	\$38,322.06	\$11,523.02	\$26,799.04	\$11,523.02	\$0.00	\$26,799.04	\$11,523.02	\$11,523.02	\$0.00
			-\$2,177.94									
			-\$2,177.94									
			-\$2,177.94									
200000	MATERIALES Y SUMINISTROS	\$15,500.00	-\$2,177.94	\$13,322.06	\$11,523.02	\$1,799.04	\$11,523.02	\$0.00	\$1,799.04	\$11,523.02	\$11,523.02	\$0.00
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
DIT	DIRECCIÓN DE INVESTIGACIÓN,	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
	17S Educación	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
	C31 PRODUCCIÓN CIENTÍFICA Y	\$644,000.00	\$13,060.00	\$657,060.00	\$201,632.31	\$455,427.69	\$201,632.31	\$0.00	\$455,427.69	\$201,632.31	\$201,632.31	\$0.00
200000	MATERIALES Y SUMINISTROS	\$290,000.00	\$71,590.00	\$361,590.00	\$152,084.83	\$209,505.17	\$152,084.83	\$0.00	\$209,505.17	\$152,084.83	\$152,084.83	\$0.00



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$58,530.00									
			-\$58,530.00									
			-\$58,530.00									
300000	SERVICIOS GENERALES	\$354,000.00	-\$58,530.00	\$295,470.00	\$49,547.48	\$245,922.52	\$49,547.48	\$0.00	\$245,922.52	\$49,547.48	\$49,547.48	\$0.00
	C32 DESARROLLO DE PROYECTOS	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
			-\$13,060.00									
			-\$13,060.00									
	C33 INFORMACIÓN DE ACCIONES DE	\$180,000.00	-\$13,060.00	\$166,940.00	\$118,837.15	\$48,102.85	\$118,837.15	\$0.00	\$48,102.85	\$118,837.15	\$118,837.15	\$0.00
			-\$13,060.00									
			-\$13,060.00									
			-\$13,060.00									
300000	SERVICIOS GENERALES	\$180,000.00	-\$13,060.00	\$166,940.00	\$118,837.15	\$48,102.85	\$118,837.15	\$0.00	\$48,102.85	\$118,837.15	\$118,837.15	\$0.00
DIT	Departamento de Programas Especiales	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
	17S Educación	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
	148 PROGRAMA PARA EL	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$68,902.00	\$68,902.00	\$49,375.72	\$19,526.28	\$49,375.72	\$0.00	\$19,526.28	\$49,375.72	\$49,375.72	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
DV	Área de Servicio Social	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
			-\$372.93									
			-\$372.93									
			-\$372.93									
	17S Educación	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
			-\$372.93									
			-\$372.93									
			-\$372.93									
	C11 SEGUIMIENTO AL PROCESO DE	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
200000	MATERIALES Y SUMINISTROS	\$24,200.00	\$0.00	\$24,200.00	\$12,492.16	\$11,707.84	\$12,492.16	\$0.00	\$11,707.84	\$12,492.16	\$12,492.16	\$0.00
			-\$372.93									
			-\$372.93									
			-\$372.93									
300000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00



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SA	SECRETARÍA ACADÉMICA		\$1,194,693.00	-\$5,723.40	\$1,188,969.60	\$475,446.53	\$713,523.07	\$475,446.53	\$0.00	\$713,523.07	\$475,446.53	\$472,546.53	\$2,900.00
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
17S	Educación		\$1,194,693.00	-\$5,723.40	\$1,188,969.60	\$475,446.53	\$713,523.07	\$475,446.53	\$0.00	\$713,523.07	\$475,446.53	\$472,546.53	\$2,900.00
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
				-\$5,723.40									
200000	C12 ELABORACIÓN DE ANÁLISIS		\$58,500.00	-\$3,757.72	\$54,742.28	\$33,795.43	\$20,946.85	\$33,795.43	\$0.00	\$20,946.85	\$33,795.43	\$33,795.43	\$0.00
	MATERIALES Y SUMINISTROS		\$4,000.00	\$0.00	\$4,000.00	\$2,488.15	\$1,511.85	\$2,488.15	\$0.00	\$1,511.85	\$2,488.15	\$2,488.15	\$0.00
300000	SERVICIOS GENERALES		\$54,500.00	-\$3,757.72	\$50,742.28	\$31,307.28	\$19,435.00	\$31,307.28	\$0.00	\$19,435.00	\$31,307.28	\$31,307.28	\$0.00
200000	C15 ATENCIÓN COMPENSATORIA A		\$366,500.00	-\$11,879.04	\$354,620.96	\$148,188.80	\$206,432.16	\$148,188.80	\$0.00	\$206,432.16	\$148,188.80	\$145,288.80	\$2,900.00
	MATERIALES Y SUMINISTROS		\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
300000	SERVICIOS GENERALES		\$356,500.00	-\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
200000	C18 DISTRIBUCIÓN DE MATERIAL		\$769,693.00	\$9,913.36	\$779,606.36	\$293,462.30	\$486,144.06	\$293,462.30	\$0.00	\$486,144.06	\$293,462.30	\$293,462.30	\$0.00
	MATERIALES Y SUMINISTROS		\$711,693.00	\$0.00	\$711,693.00	\$278,548.94	\$433,144.06	\$278,548.94	\$0.00	\$433,144.06	\$278,548.94	\$278,548.94	\$0.00
300000	SERVICIOS GENERALES		\$58,000.00	\$9,913.36	\$67,913.36	\$14,913.36	\$53,000.00	\$14,913.36	\$0.00	\$53,000.00	\$14,913.36	\$14,913.36	\$0.00
SA	SECRETARÍA ADMINISTRATIVA		\$10,726,221.00	\$4,047,397.42	\$14,773,618.42	\$5,444,695.31	\$9,328,923.11	\$5,443,285.31	\$1,410.00	\$9,330,333.11	\$5,443,285.31	\$5,443,285.31	\$0.00
17S	Educación		\$10,726,221.00	\$4,047,397.42	\$14,773,618.42	\$5,444,695.31	\$9,328,923.11	\$5,443,285.31	\$1,410.00	\$9,330,333.11	\$5,443,285.31	\$5,443,285.31	\$0.00
303	GASTO DE INVERSIÓN 2024		\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
C54	ADMINISTRACIÓN DE		\$6,651,072.00	\$654,396.58	\$7,305,468.58	\$3,917,923.61	\$3,387,544.97	\$3,916,513.61	\$1,410.00	\$3,388,954.97	\$3,916,513.61	\$3,916,513.61	\$0.00
200000	MATERIALES Y SUMINISTROS		\$592,000.00	\$14,064.25	\$606,064.25	\$387,467.09	\$218,597.16	\$387,467.09	\$0.00	\$218,597.16	\$387,467.09	\$387,467.09	\$0.00
300000	SERVICIOS GENERALES		\$6,059,072.00	\$640,332.33	\$6,699,404.33	\$3,530,456.52	\$3,168,947.81	\$3,529,046.52	\$1,410.00	\$3,170,357.81	\$3,529,046.52	\$3,529,046.52	\$0.00
C81	CENTRO DERTIFICADOR STEM A		\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y		\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00



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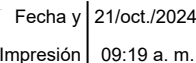
Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SA	Subdirección de Recusros Humanos	\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
	17S Educación	\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
	C16 FORTALECIMIENTO A LAS	\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
	100000 SERVICIOS PERSONALES	\$93,541,953.00	\$33,774,43...	\$127,316,385.38	\$79,988,291.70	\$47,328,093.68	\$79,988,291.70	\$0.00	\$47,328,093.68	\$79,988,291.70	\$79,988,291.70	\$0.00
	200000 MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$8,652.18	\$3,347.82	\$8,652.18	\$0.00	\$3,347.82	\$8,652.18	\$8,652.18	\$0.00
300000	SERVICIOS GENERALES	\$5,135,399.00	\$30,147.62	\$5,165,546.62	\$2,116,503.08	\$3,049,043.54	\$2,116,503.08	\$0.00	\$3,049,043.54	\$2,116,503.08	\$2,116,503.08	\$0.00
SA	Departamento de Seguimiento de Obra	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	C51 GESTIÓN DE INFRAESTRUCTURA	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	300000 SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SA	Departamento de Soporte Técnico	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
			-\$654,396.58									
			-\$654,396.58									
			-\$654,396.58									
	17S Educación	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
			-\$654,396.58									
			-\$654,396.58									
			-\$654,396.58									
	C52 MANTENIMIENTO A LA	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
	200000 MATERIALES Y SUMINISTROS	\$723,200.00	\$51,401.44	\$774,601.44	\$523,264.10	\$251,337.34	\$523,264.10	\$0.00	\$251,337.34	\$523,264.10	\$523,264.10	\$0.00
			-\$705,798.02									
			-\$705,798.02									
			-\$705,798.02									
300000	SERVICIOS GENERALES	\$1,476,388.00	-\$705,798.02	\$770,589.98	\$263,075.28	\$507,514.70	\$263,075.28	\$0.00	\$507,514.70	\$263,075.28	\$263,075.28	\$0.00
Sin Ramo/Dependencia		\$114,571,678.00	\$37,721,48...	\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00

SAC PE Ingeniería en Telemática

SA	Departamento de Actividades Culturales y	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
								-\$5,900.00				
								-\$5,900.00				
								-\$5,900.00				

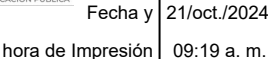


## Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C

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## Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

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Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C  
Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024  
hora de Impresión 09:19 a. m.

Hrg:sergio  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	C41 APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$10,294.26	\$10,294.26	\$0.00	\$26,705.74	\$10,294.26	\$10,294.26	\$0.00
							-\$6,240.00				
300000	SERVICIOS GENERALES	\$345,000.00	\$0.00	\$345,000.00	\$25,182.02	\$31,422.02	-\$6,240.00	\$313,577.98	\$31,422.02	\$31,422.02	\$0.00
							-\$6,240.00				
							-\$6,240.00				
SECRETARÍA DE DESARROLLO INS		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
							-\$10,730.00				
							-\$10,730.00				
Total Final		\$118,362,371.00	\$38,231,31...	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	-\$10,730.00	\$64,870,729.89	\$91,717,058.95	\$91,714,158.95	\$8,800.00