



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Del 01/ene./2021 Al 30/jun./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Fecha y 07/jul./2021

hora de Impresión 07:36 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$131,583,459.00	\$1,720,737.30	\$133,304,196.30	\$53,469,474.36	\$53,430,624.34	\$53,430,624.34	\$53,410,631.36	\$79,873,571....
013 Hidalgo	\$131,583,459.00	\$1,720,737.30	\$133,304,196.30	\$53,469,474.36	\$53,430,624.34	\$53,430,624.34	\$53,410,631.36	\$79,873,571....
2 Gasto de Capital	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$198,768.00	\$198,768.00	\$198,768.00	\$537,232.00
013 Hidalgo	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$198,768.00	\$198,768.00	\$198,768.00	\$537,232.00
	\$132,319,459.00	\$1,720,737.30	\$134,040,196.30	\$53,668,242.36	\$53,629,392.34	\$53,629,392.34	\$53,609,399.36	\$80,410,803....
Sin Ramo/Dependencia	\$132,319,459.00	\$1,720,737.30	\$134,040,196.30	\$53,668,242.36	\$53,629,392.34	\$53,629,392.34	\$53,609,399.36	\$80,410,803....
PE Ingeniería en Telemática								
1 Gasto Corriente	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$905,339.42
013 Hidalgo	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$905,339.42
	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$905,339.42
PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$213,598.58	\$213,598.58	\$213,598.58	\$905,339.42
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$398,200.00	\$0.00	\$398,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$269,800.00
013 Hidalgo	\$398,200.00	\$0.00	\$398,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$269,800.00
	\$398,200.00	\$0.00	\$398,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$269,800.00
SECRETARÍA DE DESARROLLO INSTITU	\$398,200.00	\$0.00	\$398,200.00	\$128,400.00	\$128,400.00	\$128,400.00	\$128,400.00	\$269,800.00
	\$133,836,597.00	\$1,720,737.30	\$135,557,334.30	\$54,010,240.94	\$53,971,390.92	\$53,971,390.92	\$53,951,397.94	\$81,585,943....
Total	\$133,836,597.00	\$1,720,737.30	\$135,557,334.30	\$54,010,240.94	\$53,971,390.92	\$53,971,390.92	\$53,951,397.94	\$81,585,943....