					HIDALGO				7F			
	Ramo endencia / Unida	d Responsal	ole /Program				ctividad Insti	tucional EDU	JCACION to p	or Partida	5 1 loo/	10004
Use sergi	PresupuestoEgresosUA_DP_PG_PY_CP_F			Del 01/e	ne./2023 Al 31/di	c./2023		SECRETARIA	A DE EDUCACION PUBLICA		Fecha y 30/e	ne./2024
F	. 1004p400102g,0000007_511. 0_1. 1_011									hora	de Impresión 11:	12 a. m.
Unidad Ro	Ramo o Dependencia / esponsable /Programa Presupuestario (Modalidad y											
Activ	Programa) / /idad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
ACIIV	Genérica/Fuente de Financiamiento		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
0 Sin	Ramo/Dependencia											
DC! S	ubdirección de Comunicación Social											
17	7S Educación	\$132,767.00	\$301,584.34	\$434,351.34	\$434,351.34	\$0.00	\$434,351.34	\$0.00	\$0.00	\$433,095.97	\$433,095.97	\$1,255.37
A	22 Difusión institucional de Educación Superior	\$102,757.00	\$304,077.84	\$406,834.84	\$406,834.84	\$0.00	\$406,834.84	\$0.00	\$0.00	\$406,834.84	\$406,834.84	\$0.00
			-\$2,443.60									
			-\$2,443.60									
	214000 Materiales, útiles y equipos menores de te	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$0.00	\$10,313.40	\$10,313.40	\$0.00
			-\$2,443.60									
			-\$2,443.60									
	1401 Ingresos Propios	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$0.00	\$10,313.40	\$10,313.40	\$0.00
			-\$15,000.00									
			-\$15,000.00									
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	-\$15,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
			-\$15,000.00									
			-\$15,000.00									
	1401 Ingresos Propios	\$40,000.00	-\$15,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$50,000.00	\$321,521.44	\$371,521.44	\$371,521.44	\$0.00	\$371,521.44	\$0.00	\$0.00	\$371,521.44	\$371,521.44	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$321,521.44	\$371,521.44	\$371,521.44	\$0.00	\$371,521.44	\$0.00	\$0.00	\$371,521.44	\$371,521.44	\$0.00
A	23 Otorgamiento de orientación vocacional para	\$10,000.00	\$85.18	\$10,085.18	\$10,085.18	\$0.00	\$10,085.18	\$0.00	\$0.00	\$8,829.81	\$8,829.81	\$1,255.37
	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$85.18	\$10,085.18	\$10,085.18	\$0.00	\$10,085.18	\$0.00	\$0.00	\$8,829.81	\$8,829.81	\$1,255.37
	1401 Ingresos Propios	\$10,000.00	\$85.18	\$10,085.18	\$10,085.18	\$0.00	\$10,085.18	\$0.00	\$0.00	\$8,829.81	\$8,829.81	\$1,255.37
			-\$2,578.68									
A	24 Firma de convenios de colaboración en	\$20,010.00	-\$2,578.68	\$17,431.32	\$17,431.32	\$0.00	\$17,431.32	\$0.00	\$0.00	\$17,431.32	\$17,431.32	\$0.00
			-\$2,578.68									
			-\$2,578.68									
	211000 Materiales, útiles y equipos menores de of	\$20,010.00	-\$2,578.68	\$17,431.32	\$17,431.32	\$0.00	\$17,431.32	\$0.00	\$0.00	\$17,431.32	\$17,431.32	\$0.00
			-\$2,578.68									
			-\$2,578.68									
	1401 Ingresos Propios	\$20,010.00	-\$2,578.68	\$17,431.32	\$17,431.32	\$0.00	\$17,431.32	\$0.00	\$0.00	\$17,431.32	\$17,431.32	\$0.00
	-	\$132,767.00	\$301,584.34	\$434,351.34	\$434,351.34	\$0.00	\$434,351.34	\$0.00	\$0.00	\$433,095.97	\$433,095.97	\$1,255.37
	Subdirección de Comunicación Social	\$132,767.00	\$301,584.34	\$434,351.34	\$434,351.34	\$0.00	\$434,351.34	\$0.00	\$0.00	\$433,095.97	\$433,095.97	\$1,255.37

Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
178	Educación	\$789,726.00	-\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
			-\$301,584.34									
A21	Otorgamiento de servicios de educación	\$789,726.00	-\$301,584.34 -\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
AZI	continue de servicios de educación	\$109,120.00	-\$301,564.54	\$400,141.00	φ400, 14 1. 00	\$0.00	\$400, 14 1. 00	φυ.υυ	\$0.00	\$400, I4 I.00	\$400,141. 00	φυ.υυ
			-\$779.24									
			-\$779.24									
	216000 Material de limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$0.00	\$1,290.76	\$1,290.76	\$0.00
			-\$779.24									
			-\$779.24									
	1401 Ingresos Propios	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$0.00	\$1,290.76	\$1,290.76	\$0.00
	222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
	1401 Ingresos Propios	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
			-\$292.80									
			-\$292.80									
	253000 Medicinas y productos farmacéuticos	\$6,000.00	-\$292.80	\$5,707.20	\$5,707.20	\$0.00	\$5,707.20	\$0.00	\$0.00	\$5,707.20	\$5,707.20	\$0.00
			-\$292.80									
			-\$292.80									
	1401 Ingresos Propios	\$6,000.00	-\$292.80	\$5,707.20	\$5,707.20	\$0.00	\$5,707.20	\$0.00	\$0.00	\$5,707.20	\$5,707.20	\$0.00
			-\$120.98									
	254000 Materiales, accesorios y suministros médi	\$2,000.00	-\$120.98 -\$120.98	\$1,879.02	\$1,879.02	\$0.00	\$1,879.02	\$0.00	\$0.00	\$1,879.02	\$1,879.02	\$0.00
	254000 Materiales, accesorios y summistros medi	\$2,000.00	-\$120. 3 0	\$1,079.02	\$1,079.02	φυ.υυ	\$1,079.02	\$ 0.00	Ф 0.00	\$1,079.02	\$1,079.02	Ф 0.00
			-\$120.98									
			-\$120.98									
	1401 Ingresos Propios	\$2,000.00	-\$120.98	\$1,879.02	\$1,879.02	\$0.00	\$1,879.02	\$0.00	\$0.00	\$1,879.02	\$1,879.02	\$0.00
			-\$5.58									
			-\$5.58									
	291000 Herramientas menores	\$8,000.00	-\$5.58	\$7,994.42	\$7,994.42	\$0.00	\$7,994.42	\$0.00	\$0.00	\$7,994.42	\$7,994.42	\$0.00
			-\$5.58									
			-\$5.58									
	1401 Ingresos Propios	\$8,000.00	-\$5.58	\$7,994.42	\$7,994.42	\$0.00	\$7,994.42	\$0.00	\$0.00	\$7,994.42	\$7,994.42	\$0.00
			-\$301,511.92									

Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

•	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto			_			
	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	331000 Servicios legales, de contabilidad, auditor	\$509,656.00	-\$301,511.92	\$208,144.08	\$208,144.08	\$0.00	\$208,144.08	\$0.00	\$0.00	\$208,144.08	\$208,144.08	\$0.00
			-\$301,511.92									
			-\$301,511.92									
	1401 Ingresos Propios	\$509,656.00	-\$301,511.92	\$208,144.08	\$208,144.08	\$0.00	\$208,144.08	\$0.00	\$0.00	\$208,144.08	\$208,144.08	\$0.00
	381000 Gastos de ceremonial	\$70,000.00	\$1,126.18	\$71,126.18	\$71,126.18	\$0.00	\$71,126.18	\$0.00	\$0.00	\$71,126.18	\$71,126.18	\$0.00
	1401 Ingresos Propios	\$70,000.00	\$1,126.18	\$71,126.18	\$71,126.18	\$0.00	\$71,126.18	\$0.00	\$0.00	\$71,126.18	\$71,126.18	\$0.00
	·											
			-\$301,584.34									
	<u> </u>		-\$301,584.34									
	76 1 17 5 1 17	\$789,726.00	-\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00 \$0.00
DIT DID	Vinculación y Extensión	\$789,726.00	-\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
טווי טואנ	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARRO	LLO IECNOLOGIC	U									
17S	Educación	\$1,787,000.00	\$0.00	\$1,787,000.00	\$1,786,871.09	\$128.91	\$1,786,871.09	\$0.00	\$128.91	\$1,724,923.80	\$1,724,923.80	\$61,947.29
A31	Realización de productos de investigaciones	\$590,000.00	\$0.00	\$590,000.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$585,538.71	\$585,538.71	\$4,461.29
	211000 Materiales, útiles y equipos menores de o	\$1,000.00	\$4,230.34	\$5,230.34	\$5,230.34	\$0.00	\$5,230.34	\$0.00	\$0.00	\$769.05	\$769.05	\$4,461.29
	1401 Ingresos Propios	\$1,000.00	\$4,230.34	\$5,230.34	\$5,230.34	\$0.00	\$5,230.34	\$0.00	\$0.00	\$769.05	\$769.05	\$4,461.29
			-\$175.00									
			-\$175.00									
	214000 Materiales, útiles y equipos menores de te	\$1,000.00	-\$175.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
			-\$175.00									
			-\$175.00									
	1401 Ingresos Propios	\$1,000.00	-\$175.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
			-\$20,986.87									
	246000 Material eléctrico y electrónico	\$75,000.00	-\$20,986.87 -\$20,986.87	\$54,013.13	\$54,013.13	\$0.00	\$54,013.13	\$0.00	\$0.00	\$54,013.13	\$54,013.13	\$0.00
	246000 Material electrico y electronico	\$75,000.00	-\$20,966.67	\$54,013.13	\$54,U13.13	\$0.00	\$54,013.13	\$0.00	\$0.00	\$54,013.13	\$54,013.13	\$0.00
			-\$20,986.87									
			-\$20,986.87									
	1401 Ingresos Propios	\$75,000.00	-\$20,986.87	\$54,013.13	\$54,013.13	\$0.00	\$54,013.13	\$0.00	\$0.00	\$54,013.13	\$54,013.13	\$0.00
	251000 Productos químicos básicos	\$80,000.00	\$60,741.66	\$140,741.66	\$140,741.66	\$0.00	\$140,741.66	\$0.00	\$0.00	\$140,741.66	\$140,741.66	\$0.00
	1401 Ingresos Propios	\$80,000.00	\$60,741.66	\$140,741.66	\$140,741.66	\$0.00	\$140,741.66	\$0.00	\$0.00	\$140,741.66	\$140,741.66	\$0.00
			-\$1,021.13									
			-\$1,021.13									
	255000 Materiales, accesorios y suministros de la	\$70,000.00	-\$1,021.13	\$68,978.87	\$68,978.87	\$0.00	\$68,978.87	\$0.00	\$0.00	\$68,978.87	\$68,978.87	\$0.00
	,	Ţ, .	÷ -,	,,-· - <i>-</i>	,,-	*****	,, - -	+3.00	¥ 2.2. ¥	+,-·	,,-·································	+2.00
			-\$1,021.13									
			-\$1,021.13						** *-			
	1401 Ingresos Propios	\$70,000.00	-\$1,021.13	\$68,978.87	\$68,978.87	\$0.00	\$68,978.87	\$0.00	\$0.00	\$68,978.87	\$68,978.87	\$0.00

HIDALGO

pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida

Del 01/ene./2023 Al 31/dic./2023 Ramo Historia Bilipresupuesto Egresos UA_DP_PG_PY_CP_F

·	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / lad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$67.10									
			-\$67.10									
	291000 Herramientas menores	\$5,000.00	-\$67.10	\$4,932.90	\$4,932.90	\$0.00	\$4,932.90	\$0.00	\$0.00	\$4,932.90	\$4,932.90	\$0.00
			007.40									
			-\$67.10 -\$67.10									
	1401 Ingresos Propios	\$5,000.00	-\$67.10	\$4,932.90	\$4,932.90	\$0.00	\$4,932.90	\$0.00	\$0.00	\$4,932.90	\$4,932.90	\$0.00
		* - 7,		, ,	, , ,		, ,			, ,,,,	, ,	
			-\$0.04									
	200000 Petagianas y accessivas manaras de ma	\$5,000.00	-\$0.04 \$0.04	¢4 000 06	\$4,000.06	\$0.00	\$4,999.96	\$0.00	\$0.00	\$4,999.96	¢4 000 06	\$0.00
	298000 Refacciones y accesorios menores de ma	\$5,000.00	-\$0.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$0.00	\$4,999.96	\$4,999.96	\$0.00
			-\$0.04									
			-\$0.04									
	1401 Ingresos Propios	\$5,000.00	-\$0.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$0.00	\$4,999.96	\$4,999.96	\$0.00
			-\$12,000.00									
			-\$12,000.00									
	331000 Servicios legales, de contabilidad, auditor	\$17,000.00	-\$12,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
			-\$12,000.00									
			-\$12,000.00									
	1401 Ingresos Propios	\$17,000.00	-\$12,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00

			-\$92,000.00 -\$92,000.00									
	361000 Difusión por radio, televisión y otros medi	\$92,000.00	-\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		40 2,000.00		40.00	40.00	V 0.00	Ų.	V 0.00	V 0.00	V	40.00	V 0.00
			-\$92,000.00									
	4404 L	#00.000.00	-\$92,000.00	#0.00	#0.00	Ф0.00	#0.00	* 0.00	#0.00	#0.00	\$0.00	#0.00
	1401 Ingresos Propios 381000 Gastos de ceremonial	\$92,000.00 \$0.00	-\$92,000.00 \$271,875.46	\$0.00 \$271,875.46	\$0.00 \$271,875.46	\$0.00 \$0.00	\$0.00 \$271,875.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$271,875.46	\$271,875.46	\$0.00 \$0.00
	1401 Ingresos Propios	\$0.00	\$271,875.46 \$271,875.46	\$271,875.46 \$271,875.46	\$271,875.46 \$271,875.46	\$0.00	\$271,875.46	\$0.00 \$0.00	\$0.00	\$271,875.46 \$271,875.46	\$271,875.46 \$271,875.46	\$0.00
	1401 Ingresos i Topies	ψ0.00	Ψ271,070.10	Ψ27 1,07 0.40	Ψ271,070.40	ψ0.00	ΨΣ7 1,070.40	ψ0.00	Ψ0.00	ψ27 1,07 0.10	Ψ27 1,070.40	ψ0.00
			-\$210,597.32									
			-\$210,597.32									
	392000 Impuestos y derechos	\$244,000.00	-\$210,597.32	\$33,402.68	\$33,402.68	\$0.00	\$33,402.68	\$0.00	\$0.00	\$33,402.68	\$33,402.68	\$0.00
			-\$210,597.32									
			-\$210,597.32									
	1401 Ingresos Propios	\$244,000.00	-\$210,597.32	\$33,402.68	\$33,402.68	\$0.00	\$33,402.68	\$0.00	\$0.00	\$33,402.68	\$33,402.68	\$0.00
A32	Desarrollo de proyectos de investigación	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	1401 Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y											
A a41: -1 al a	Programa) /	Ā		Presupuesto		Presupuesto Disponible para		Communida	Presupuesto			Cuentas por
	nd institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado (I	mpliaciones / Reducciones)	Vigente	Comprometido	Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
A54	Distribución de mobiliario y equipo en	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
	515000 Equipo de cómputo y de tecnología de la i	\$622,000.00	\$54,480.50	\$676,480.50	\$676,351.59	\$128.91	\$676,351.59	\$0.00	\$128.91	\$618,865.59	\$618,865.59	\$57,486.00
	1401 Ingresos Propios	\$622,000.00	\$54,480.50	\$676,480.50	\$676,351.59	\$128.91	\$676,351.59	\$0.00	\$128.91	\$618,865.59	\$618,865.59	\$57,486.00
			4075.00									
			-\$375.00 -\$375.00									
	531000 Equipo médico y de laboratorio	\$120,000.00	-\$375.00	\$119,625.00	\$119,625.00	\$0.00	\$119,625.00	\$0.00	\$0.00	\$119,625.00	\$119,625.00	\$0.00
	201000 Equipo medico y de laboratorio	Ψ120,000.00	-4010.00	ψ113,020.00	Ψ113,020.00	ψ0.00	ψ113,020.00	ψ0.00	ψ0.00	ψ113,020.00	ψ110,020.00	ψ0.00
			-\$375.00									
			-\$375.00									
	1401 Ingresos Propios	\$120,000.00	-\$375.00	\$119,625.00	\$119,625.00	\$0.00	\$119,625.00	\$0.00	\$0.00	\$119,625.00	\$119,625.00	\$0.00
			-\$52,100.00									
			-\$52,100.00									
	567000 Herramientas y máquinas-herramienta	\$130,000.00	-\$52,100.00	\$77,900.00	\$77,900.00	\$0.00	\$77,900.00	\$0.00	\$0.00	\$77,900.00	\$77,900.00	\$0.00
	,q	V .00,000.00	402 ,100.00	ψ ,σσσ.σσ	4.1,000.00	40.00	4.1,000.00	40.00	V	* * * * * * * * * * * * * * * * * * *	4 , 600 .00	40.00
			-\$52,100.00									
			-\$52,100.00									
	1401 Ingresos Propios	\$130,000.00	-\$52,100.00	\$77,900.00	\$77,900.00	\$0.00	\$77,900.00	\$0.00	\$0.00	\$77,900.00	\$77,900.00	\$0.00
			-\$2,005.50									
			-\$2,005.50									
	569000 Otros equipos	\$300.000.00	-\$2,005.50	\$297,994.50	\$297,994.50	\$0.00	\$297,994.50	\$0.00	\$0.00	\$297.994.50	\$297.994.50	\$0.00
		, ,	, ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•••	•••	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	,
			-\$2,005.50									
			-\$2,005.50									
	1401 Ingresos Propios	\$300,000.00	-\$2,005.50	\$297,994.50	\$297,994.50	\$0.00	\$297,994.50	\$0.00	\$0.00	\$297,994.50	\$297,994.50	\$0.00
		\$1,787,000.00	\$0.00	\$1,787,000.00	\$1,786,871.09	\$128.91	\$1,786,871.09	\$0.00	\$128.91	\$1,724,923.80	\$1,724,923.80	\$61,947.29
DIT Dans	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$1,787,000.00	\$0.00	\$1,787,000.00	\$1,786,871.09	\$128.91	\$1,786,871.09	\$0.00	\$128.91	\$1,724,923.80	\$1,724,923.80	\$61,947.29
ин рера	artamento de Programas Especiales											
178	Educación	\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
147	BÚSQUEDA DE COMPUESTOS BIOACTIVOS	\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
	251000 Productos químicos básicos	\$0.00	\$77,500.00	\$77,500.00	\$50,514.33	\$26,985.67	\$50,514.33	\$0.00	\$26,985.67	\$50,514.33	\$50,514.33	\$0.00
	1501 Recursos Federales	\$0.00	\$77,500.00	\$77,500.00	\$50,514.33	\$26,985.67	\$50,514.33	\$0.00	\$26,985.67	\$50,514.33	\$50,514.33	\$0.00
	255000 Materiales, accesorios y suministros de la	\$0.00	\$92,500.00	\$92,500.00	\$85,502.25	\$6,997.75	\$85,502.25	\$0.00	\$6,997.75	\$85,502.25	\$85,502.25	\$0.00
	1501 Recursos Federales	\$0.00	\$92,500.00	\$92,500.00	\$85,502.25	\$6,997.75	\$85,502.25	\$0.00	\$6,997.75	\$85,502.25	\$85,502.25	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$0.00	\$10,673.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$10,673.00	\$10,673.00	\$0.00
	1501 Recursos Federales	\$0.00	\$10,673.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$10,673.00	\$10,673.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



🏂 endencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024

Usr sergio rptestadoPresupuestoEgresosUA DP PG PY CP F hora de Impresión 11:12 a. m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Presupuesto Cuentas por Ampliaciones / Comprometido Comprometer Devengado Sin Devengar Eiercido Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Vigente No Devengado \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 383000 Congresos y convenciones \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$0.00 1501 Recursos Federales \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 442000 Becas y otras ayudas para programas de \$0.00 \$24,000.00 \$24,000.00 \$0.00 \$24,000.00 \$0.00 \$0.00 \$24,000.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$0.00 \$24.000.00 \$24,000.00 \$0.00 \$24,000.00 \$0.00 \$0.00 \$24,000.00 \$0.00 \$0.00 \$0.00 17U Educación \$0.00 \$170,437.93 \$170,437.93 \$155,572.36 \$14,865.57 \$155,572.36 \$0.00 \$14,865.57 \$155,572.36 \$155,572.36 \$0.00 FORMACIÓN PROFESIONAL TÉCNICA Y 102 \$0.00 \$12.65 \$12.65 \$12.65 \$0.00 \$12.65 \$0.00 \$0.00 \$12.65 \$12.65 \$0.00 442000 Becas y otras ayudas para programas de \$0.00 \$12.65 \$12.65 \$12.65 \$0.00 \$12.65 \$0.00 \$0.00 \$12.65 \$12.65 \$0.00 1501 Recursos Federales \$0.00 \$12.65 \$12.65 \$12.65 \$0.00 \$12.65 \$0.00 \$0.00 \$12.65 \$12.65 \$0.00 CONSTRUCCIÓN DE INFRAESTRUCTURA \$0.00 \$425.28 \$425.28 \$425.28 \$0.00 \$425.28 \$0.00 \$0.00 \$425.28 \$425.28 \$0.00 351000 Conservación y mantenimiento menor de \$425.28 \$425.28 \$425.28 \$425.28 \$425.28 \$425.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$425.28 \$425.28 \$425.28 \$0.00 \$425.28 \$0.00 \$425.28 \$425.28 \$0.00 1501 Recursos Federales \$0.00 PROGRAMA PARA EL DESARROLLO \$170,000.00 \$155,134,43 \$14,865.57 \$0.00 \$14,865.57 \$155,134.43 \$0.00 \$0.00 \$170,000.00 \$155,134.43 \$155,134.43 214000 Materiales, útiles y equipos menores de te \$0.00 \$6,000.00 \$6,000.00 \$1,624.00 \$4,376.00 \$1,624.00 \$0.00 \$4,376.00 \$1.624.00 \$1,624.00 \$0.00 1501 Recursos Federales \$0.00 \$6,000.00 \$6,000.00 \$1,624.00 \$4,376.00 \$1,624.00 \$0.00 \$4,376.00 \$1,624.00 \$1,624.00 \$0.00 255000 Materiales, accesorios y suministros de la \$0.00 \$20,000.00 \$20,000.00 \$18,996.04 \$1,003.96 \$18,996.04 \$0.00 \$1,003.96 \$18,996.04 \$18,996.04 \$0.00 1501 Recursos Federales \$0.00 \$20,000.00 \$20,000.00 \$18,996.04 \$1,003.96 \$18,996.04 \$0.00 \$1,003.96 \$18,996.04 \$18,996.04 \$0.00 294000 Refacciones y accesorios menores de equ \$0.00 \$33,517.99 \$33,517.99 \$33,383.09 \$134.90 \$33,383.09 \$0.00 \$134.90 \$33,383.09 \$33,383.09 \$0.00 1501 Recursos Federales \$0.00 \$33,517.99 \$33,517.99 \$33,383.09 \$134.90 \$33,383.09 \$0.00 \$134.90 \$33,383.09 \$33,383.09 \$0.00 515000 Equipo de cómputo y de tecnología de la i \$0.00 \$66,482.01 \$66,482.01 \$60,961.22 \$5,520.79 \$60,961.22 \$0.00 \$5,520.79 \$60,961.22 \$60,961.22 \$0.00 1501 Recursos Federales \$0.00 \$66,482.01 \$66,482.01 \$60.961.22 \$5.520.79 \$60.961.22 \$0.00 \$5.520.79 \$60.961.22 \$60.961.22 \$0.00 569000 Otros equipos \$0.00 \$44,000.00 \$44,000.00 \$40,170.08 \$3,829.92 \$40,170.08 \$0.00 \$3,829.92 \$40,170.08 \$40,170.08 \$0.00 1501 Recursos Federales \$0.00 \$44,000,00 \$44,000,00 \$40,170.08 \$3.829.92 \$40,170,08 \$0.00 \$3.829.92 \$40,170,08 \$40,170.08 \$0.00 \$0.00 \$0.00 \$435,110.93 \$435,110.93 \$302,261.94 \$132,848.99 \$302,261.94 \$0.00 \$132,848.99 \$302,261.94 \$302,261.94 Departamento de Programas Especiales \$0.00 \$435,110.93 \$435,110.93 \$302,261.94 \$132,848.99 \$302,261.94 \$0.00 \$132,848.99 \$302,261.94 \$302,261.94 \$0.00 DVI Departamento de Vinculación y Extensión \$12,567.81 17S \$23,000.00 -\$10.432.19 \$12.567.81 \$12.567.81 \$0.00 \$12.567.81 \$0.00 \$0.00 \$12.567.81 \$0.00 Educación -\$10,432.19 -\$10,432.19 \$23,000.00 -\$10.432.19 \$12,567.81 \$12.567.81 \$0.00 \$12,567.81 \$0.00 \$0.00 \$12.567.81 \$12.567.81 \$0.00 A11 Colocación de estudiantes de Educación Ouranian an asmilais assist astadias a -\$5,063,34 -\$5,063.34 211000 Materiales, útiles y equipos menores de of \$12,000.00 -\$5.063.34 \$6.936.66 \$6.936.66 \$0.00 \$6.936.66 \$0.00 \$0.00 \$6.936.66 \$6.936.66 \$0.00 -\$5.063.34

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1401 Ingresos Propios

\$0.00

\$6,936.66



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y					Presupuesto						
	Programa) / id institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado (Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$1,319.62									
	214000 Materiales, útiles y equipos menores de te	\$3,000.00	-\$1,319.62	\$1,680.38	\$1,680.38	\$0.00	\$1,680.38	\$0.00	\$0.00	\$1,680.38	\$1,680.38	\$0.00
			-\$1,319.62									
			-\$1,319.62									
	1401 Ingresos Propios	\$3,000.00	-\$1,319.62	\$1,680.38	\$1,680.38	\$0.00	\$1,680.38	\$0.00	\$0.00	\$1,680.38	\$1,680.38	\$0.00
	. To	***************************************		**,******	V 1,000000	*****	* 1,000	*****	*****	* 1,000.00	**,	*****
			-\$49.23									
			-\$49.23									
	294000 Refacciones y accesorios menores de equ	\$4,000.00	-\$49.23	\$3,950.77	\$3,950.77	\$0.00	\$3,950.77	\$0.00	\$0.00	\$3,950.77	\$3,950.77	\$0.00
			-\$49.23									
			-\$49.23									
	1401 Ingresos Propios	\$4,000.00	-\$49.23	\$3,950.77	\$3,950.77	\$0.00	\$3,950.77	\$0.00	\$0.00	\$3,950.77	\$3,950.77	\$0.00
			-\$4,000.00									
			-\$4,000.00									
	362000 Difusión por radio, televisión y otros medi	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$4,000.00									
			-\$4,000.00									
	1401 Ingresos Propios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,432.19									
	<u> </u>	***	-\$10,432.19	****	******	***	******	***	****	*** ***	*******	***
		\$23,000.00 \$23,000.00	-\$10,432.19 -\$10,432.19	\$12,567.81 \$12,567.81	\$12,567.81	\$0.00 \$0.00	\$12,567.81 \$12,567.81	\$0.00 \$0.00	\$0.00 \$0.00	\$12,567.81	\$12,567.81 \$12,567.81	\$0.00 \$0.00
	Departamento de Vinculación y Extensió	\$23,000.00	-\$10,432.19	\$12,507.81	\$12,567.81	\$0.00	\$12,507.81	\$0.00	\$0.00	\$12,567.81	\$12,507.81	\$0.00
SACSECI	RETARÍA ACADÉMICA											
17S	Educación	\$1,396,111.00	\$20,867.50	\$1,416,978.50	\$1,416,978.50	\$0.00	\$1,416,978.50	\$0.00	\$0.00	\$1,416,978.50	\$1,278,706.50	\$138,272.00
	2445451511	* 1,000,000	,	* 1, 112,212	**,***	*****	* 1, 1 1 2, 2 1 2 1 2 2	*****	*****	* -,,	¥ 1,=1 1,1 1 1 1 1 1	*****
			-\$11,850.00									
A12	Aprobación de adecuaciones curriculares de	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	nianas u pragramas de estudio de Educación											
			-\$6,000.00									
			-\$6,000.00									
	372000 Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$6,000.00									
			-\$6,000.00									
	1401 Ingresos Propios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	•	-										
			-\$5,850.00									
			-\$5,850.00									
	375000 Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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🎇 endencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024

Use sergio presupuesto Egresos UA_DP_PG_PY_CP_F hora de Impresión 11:12 a. m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado Sin Devengar **Ejercido** Pagado Pagar Deuda Genérica/Fuente de Financiamiento No Devengado -\$5.850.00 -\$5,850.00 \$5,850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$5,850.00 \$0.00 1401 Ingresos Propios -\$270.00 Atención compensatoria a estudiantes de \$10,000.00 -\$270.00 \$9,730.00 \$9,730.00 \$0.00 \$9,730.00 \$0.00 \$0.00 \$9,730.00 \$9,730.00 \$0.00 -\$270.00 -\$270.00 217000 Materiales y útiles de enseñanza \$10,000.00 -\$270.00 \$9,730.00 \$9,730.00 \$0.00 \$9,730.00 \$0.00 \$0.00 \$9,730.00 \$9,730.00 \$0.00 -\$270.00 -\$270.00 \$10,000,00 -\$270.00 \$9.730.00 \$9.730.00 \$0.00 \$9.730.00 \$0.00 \$0.00 \$9,730,00 \$9.730.00 \$0.00 1401 Ingresos Propios -\$7,942.69 \$124,000.00 -\$7,942.69 \$116,057.31 \$116.057.31 \$0.00 \$116,057.31 \$0.00 \$0.00 \$116,057.31 \$116,057.31 \$0.00 A16 Capacitación del personal docente de -\$1,683.69 -\$1,683.69 211000 Materiales, útiles y equipos menores de of \$7,500.00 -\$1,683.69 \$5,816.31 \$5,816.31 \$0.00 \$5.816.31 \$0.00 \$0.00 \$5,816.31 \$5,816.31 \$0.00 -\$1,683,69 -\$1,683.69 \$7,500.00 \$5,816.31 \$5,816.31 \$5,816.31 \$0.00 \$5,816.31 -\$1,683.69 \$0.00 \$0.00 \$5,816.31 \$0.00 1401 Ingresos Propios -\$4,500.00 -\$4,500.00 \$0.00 \$0.00 \$0.00 214000 Materiales, útiles y equipos menores de te \$4,500.00 -\$4,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$4,500.00 -\$4,500.00 1401 Ingresos Propios \$4,500.00 -\$4,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$1,759.00 -\$1,759.00 334000 Servicios de capacitación \$112,000.00 -\$1,759.00 \$110,241.00 \$110,241.00 \$0.00 \$110,241.00 \$0.00 \$0.00 \$110,241.00 \$110,241.00 \$0.00 -\$1,759.00 -\$1,759.00 \$112,000.00 -\$1,759.00 \$110,241.00 \$110,241.00 \$0.00 \$110,241.00 \$0.00 \$0.00 \$110,241.00 \$110,241.00 \$0.00 1401 Ingresos Propios

\$1,291,191.19

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\$1,291,191.19

\$40,930.19 -\$24,857.61 \$1,291,191.19

\$1,250,261.00

Distribución de material didáctico a docentes

da Educación Cumanian

-\$24,857.61

\$1,152,919.19

\$138,272.00



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000 Materiales, útiles y equipos menores de o	\$202,450.00	-\$24,857.61	\$177,592.39	\$177,592.39	\$0.00	\$177,592.39	\$0.00	\$0.00	\$177,592.39	\$177,592.39	\$0.00
		-\$24,857.61									
4404 Juniora Branica	\$202,450.00	-\$24,857.61	¢477.500.00	\$177,592.39	\$0.00	\$177,592.39	\$0.00	\$0.00	¢477.500.00	\$177,592.39	\$0.00
1401 Ingresos Propios	\$202,450.00	-\$24,857.61	\$177,592.39	\$177,592.39	\$0.00	\$177,592.39	\$0.00	\$0.00	\$177,592.39	\$177,592.39	\$0.00
		-\$257.20									
		-\$257.20									
212000 Materiales y útiles de impresión y reprodu	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$0.00	\$7,342.80	\$7,342.80	\$0.00
		-\$257.20									
		-\$257.20									
1401 Ingresos Propios	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$0.00	\$7,342.80	\$7,342.80	\$0.00
o	41,000.00		**,**.=	¥1,01=100	*****	**,**.=:=	*****	*****	* **,***	**,***=	*****
		-\$13,788.52									
		-\$13,788.52									
214000 Materiales, útiles y equipos menores de te	\$63,350.00	-\$13,788.52	\$49,561.48	\$49,561.48	\$0.00	\$49,561.48	\$0.00	\$0.00	\$49,561.48	\$49,561.48	\$0.00
		-\$13,788.52									
		-\$13,788.52									
1401 Ingresos Propios	\$63,350.00	-\$13,788.52	\$49,561.48	\$49,561.48	\$0.00	\$49,561.48	\$0.00	\$0.00	\$49,561.48	\$49,561.48	\$0.00
		-\$92.80									
040000 Matarial de livrois-	¢40,000,00	-\$92.80	¢44.007.00	£44.007.00	***	£44.007.00	#0.00	* 0.00	¢44.007.00	£44.007.00	\$0.00
216000 Material de limpieza	\$12,000.00	-\$92.80	\$11,907.20	\$11,907.20	\$0.00	\$11,907.20	\$0.00	\$0.00	\$11,907.20	\$11,907.20	\$0.00
		-\$92.80									
		-\$92.80									
1401 Ingresos Propios	\$12,000.00	-\$92.80	\$11,907.20	\$11,907.20	\$0.00	\$11,907.20	\$0.00	\$0.00	\$11,907.20	\$11,907.20	\$0.00
217000 Materiales y útiles de enseñanza	\$190,200.00	\$275,897.11	\$466,097.11	\$466,097.11	\$0.00	\$466,097.11	\$0.00	\$0.00	\$466,097.11	\$327,825.11	\$138,272.00
1401 Ingresos Propios	\$190,200.00	\$275,897.11	\$466,097.11	\$466,097.11	\$0.00	\$466,097.11	\$0.00	\$0.00	\$466,097.11	\$327,825.11	\$138,272.00
		-\$12,212.66									
		-\$12,212.66									
246000 Material eléctrico y electrónico	\$49,000.00	-\$12,212.66	\$36,787.34	\$36,787.34	\$0.00	\$36,787.34	\$0.00	\$0.00	\$36,787.34	\$36,787.34	\$0.00
•	,		. ,	, ,	·		·	•	,	,	·
		-\$12,212.66									
		-\$12,212.66									
1401 Ingresos Propios	\$49,000.00	-\$12,212.66	\$36,787.34	\$36,787.34	\$0.00	\$36,787.34	\$0.00	\$0.00	\$36,787.34	\$36,787.34	\$0.00
		-\$7,112.00									
		-\$7,112.00									
247000 Artículos metálicos para la construcción	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00
		-\$7,112.00									
		-φ1,112.00									



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					D						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado (i		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$7,112.00									
1401 Ingresos Propios	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00
		-\$710.99									
		-\$710.99									
251000 Productos químicos básicos	\$54,500.00	-\$710.99	\$53,789.01	\$53,789.01	\$0.00	\$53,789.01	\$0.00	\$0.00	\$53,789.01	\$53,789.01	\$0.00
		-\$710.99									
		-\$710.99									
1401 Ingresos Propios	\$54,500.00	-\$710.99	\$53,789.01	\$53,789.01	\$0.00	\$53,789.01	\$0.00	\$0.00	\$53,789.01	\$53,789.01	\$0.00
254000 Materiales, accesorios y suministros médi	\$8,000.00	\$13,542.53	\$21,542.53	\$21,542.53	\$0.00	\$21,542.53	\$0.00	\$0.00	\$21,542.53	\$21,542.53	\$0.00
1401 Ingresos Propios	\$8,000.00	\$13,542.53	\$21,542.53	\$21,542.53	\$0.00	\$21,542.53	\$0.00	\$0.00	\$21,542.53	\$21,542.53	\$0.00
		-\$3,950.72									
		-\$3,950.72									
255000 Materiales, accesorios y suministros de la	\$90,711.00	-\$3,950.72	\$86,760.28	\$86,760.28	\$0.00	\$86,760.28	\$0.00	\$0.00	\$86,760.28	\$86,760.28	\$0.00
		-\$3,950.72									
		-\$3,950.72									
1401 Ingresos Propios	\$90,711.00	-\$3,950.72	\$86,760.28	\$86,760.28	\$0.00	\$86,760.28	\$0.00	\$0.00	\$86,760.28	\$86,760.28	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$6,800.00	\$34,695.20	\$41,495.20	\$41,495.20	\$0.00	\$41,495.20	\$0.00	\$0.00	\$41,495.20	\$41,495.20	\$0.00
1401 Ingresos Propios	\$6,800.00	\$34,695.20	\$41,495.20	\$41,495.20	\$0.00	\$41,495.20	\$0.00	\$0.00	\$41,495.20	\$41,495.20	\$0.00
		-\$899.02									
		-\$899.02									
291000 Herramientas menores	\$65,250.00	-\$899.02	\$64,350.98	\$64,350.98	\$0.00	\$64,350.98	\$0.00	\$0.00	\$64,350.98	\$64,350.98	\$0.00
		-\$899.02									
		-\$899.02									
1401 Ingresos Propios	\$65,250.00	-\$899.02	\$64,350.98	\$64,350.98	\$0.00	\$64,350.98	\$0.00	\$0.00	\$64,350.98	\$64,350.98	\$0.00
		-\$4,823.10									
		-\$4,823.10									
294000 Refacciones y accesorios menores de equ	\$27,900.00	-\$4,823.10	\$23,076.90	\$23,076.90	\$0.00	\$23,076.90	\$0.00	\$0.00	\$23,076.90	\$23,076.90	\$0.00
		-\$4,823.10									
		-\$4,823.10									
1401 Ingresos Propios	\$27,900.00	-\$4,823.10	\$23,076.90	\$23,076.90	\$0.00	\$23,076.90	\$0.00	\$0.00	\$23,076.90	\$23,076.90	\$0.00
		-\$52,500.00									
		-\$52,500.00									
331000 Servicios legales, de contabilidad, auditor	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$52,500.00									

-\$52,500.00



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
Activida	Programa) / d institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Fuente de Financiamiento		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
	1401 Ingresos Propios	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$0.03									
			-\$0.03									
	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$0.00	\$4,999.97	\$4,999.97	\$0.00
	,,	,		, ,	, ,	•	, ,	•	••••	, ,	, ,	
			-\$0.03									
			-\$0.03									
	1401 Ingresos Propios	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$0.00	\$4,999.97	\$4,999.97	\$0.00
			-\$162,000.00									
			-\$162,000.00									
	392000 Impuestos y derechos	\$400,000.00	-\$162,000.00	\$238,000.00	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$0.00	\$238,000.00	\$238,000.00	\$0.00
			-\$162,000.00									
	1404 Ingresses Premies	\$400,000.00	-\$162,000.00 -\$162,000.00	\$238,000.00	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$0.00	\$238,000.00	\$238,000.00	\$0.00
	1401 Ingresos Propios =	\$1,396,111.00	\$20,867.50	\$1,416,978.50	\$1,416,978.50	\$0.00 \$0.00	\$1,416,978.50	\$0.00	\$0.00	\$1,416,978.50	\$1,278,706.50	\$138,272.00
	SECRETARÍA ACADÉMICA	\$1,396,111.00	\$20,867.50	\$1,416,978.50	\$1,416,978.50	\$0.00	\$1,416,978.50	\$0.00	\$0.00	\$1,416,978.50	\$1,278,706.50	\$138,272.00
SAI SECI	RETARÍA ADMINISTRATIVA	ψ1,000,111.00	Ψ20,007.30	ψ1,410,570.00	ψ1,410,570.50	ψ0.00	ψ1,+10,570.00	ψ0.00	ψ0.00	ψ1,410,570.50	ψ1,270,700.00	Ψ100,212.00
OAI OLOI	TE IAINA ADMINIO INATIVA											
17S	Educación	\$134,793,585.00	\$763,008.91	\$135,556,593.91	\$133,862,363.96	\$1,694,229.95	\$133,862,363.96	\$0.00	\$1,694,229.95	\$133,571,287.69	\$133,447,884.61	\$414,479.35
			-\$5,065,942									
298	AV099 FORTALECIMIENTO AL SISTEMA DE	\$5,065,942.00	-\$5,065,942	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$5,065,942									
			-\$5,065,942									
	799000 Otras erogaciones especiales	\$5,065,942.00 -		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		40,000,0 1 <u>2</u> 100	+ 0,000,0 1 <u>=</u> .00	V 5.100	V 0.000	V	V 0.00	V 0.00	V	40.00	40.00	V 0.00
			-\$5,065,942									
			-\$5,065,942									
	1601 Recursos Estatales	\$5,065,942.00	-\$5,065,942	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299	Donativo para Actividades del Vigésimo	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$190,046.93	\$18,753.07
	271000 Vestuario y uniformes	\$0.00	\$104,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
	1401 Ingresos Propios	\$0.00	\$104,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
	372000 Pasajes terrestres	\$0.00	\$18,753.07	\$18,753.07	\$18,753.07	\$0.00	\$18,753.07	\$0.00	\$0.00	\$18,753.07	\$0.00	\$18,753.07
	1401 Ingresos Propios	\$0.00	\$18,753.07	\$18,753.07	\$18,753.07	\$0.00	\$18,753.07	\$0.00	\$0.00	\$18,753.07	\$0.00	\$18,753.07
	381000 Gastos de ceremonial	\$0.00	\$85,646.93	\$85,646.93	\$85,646.93	\$0.00	\$85,646.93	\$0.00	\$0.00	\$85,646.93	\$85,646.93	\$0.00
	1401 Ingresos Propios	\$0.00	\$85,646.93	\$85,646.93	\$85,646.93	\$0.00	\$85,646.93	\$0.00	\$0.00	\$85,646.93	\$85,646.93	\$0.00
300	Excedente captación de ingresos propios		\$1,584,247.30	\$1,584,247.30	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales		\$1,584,247.30	\$1,584,247.30	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$0.00	\$1,584,247.30	\$1,584,247.30	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$0.00



pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida

Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a.m.

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301	Cancelación de cheques	\$0.00	\$872.00	\$872.00	\$0.00	\$872.00	\$0.00	\$0.00	\$872.00	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	\$0.00	\$872.00	\$872.00	\$0.00	\$872.00	\$0.00	\$0.00	\$872.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$0.00	\$872.00	\$872.00	\$0.00	\$872.00	\$0.00	\$0.00	\$872.00	\$0.00	\$0.00	\$0.00
302	Productos Financieros Subsidio Federal	\$0.00	\$109,110.65	\$109,110.65	\$0.00	\$109,110.65	\$0.00	\$0.00	\$109,110.65	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	\$0.00	\$109,110.65	\$109,110.65	\$0.00	\$109,110.65	\$0.00	\$0.00	\$109,110.65	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$109,110.65	\$109,110.65	\$0.00	\$109,110.65	\$0.00	\$0.00	\$109,110.65	\$0.00	\$0.00	\$0.00
A55		\$129,727,643.00	\$3,925,920.96	\$133,653,563.96	\$133,653,563.96	\$0.00	\$133,653,563.96	\$0.00	\$0.00	\$133,362,487.69	\$133,257,837.68	\$395,726.28
	113000 Sueldos base al personal permanente	\$81,228,196.00	\$807,611.19	\$82,035,807.19	\$82,035,807.19	\$0.00	\$82,035,807.19	\$0.00	\$0.00	\$82,035,807.19	\$82,035,807.19	\$0.00
	1401 Ingresos Propios	\$31,954.00	\$3,194,971.91	\$3,226,925.91	\$3,226,925.91	\$0.00	\$3,226,925.91	\$0.00	\$0.00	\$3,226,925.91	\$3,226,925.91	\$0.00
	1501 Recursos Federales	\$40,598,121.00	-\$1,193,680 -\$1,193,680 -\$1,193,680	\$39,404,440.63	\$39,404,440.63	\$0.00	\$39,404,440.63	\$0.00	\$0.00	\$39,404,440.63	\$39,404,440.63	\$0.00
			-\$1,193,680 -\$1,193,680									
	1601 Recursos Estatales	\$40,598,121.00	-\$490,875.08 -\$490,875.08	\$39,404,440.65	\$39,404,440.65	\$0.00	\$39,404,440.65	\$0.00	\$0.00	\$39,404,440.65	\$39,404,440.65	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$20,081,413.00	-\$490,875.08 -\$3,422,795 -\$3,422,795	\$19,590,537.92	\$19,590,537.92	\$0.00	\$19,590,537.92	\$0.00	\$0.00	\$19,590,537.92	\$19,590,537.92	\$0.00
	1401 Ingresos Propios	\$11,056,059.00	-\$3,422,795	\$7,633,263.30	\$7,633,263.30	\$0.00	\$7,633,263.30	\$0.00	\$0.00	\$7,633,263.30	\$7,633,263.30	\$0.00
	1501 Recursos Federales	\$4,512,677.00	\$1,465,960.29	\$5,978,637.29	\$5,978,637.29	\$0.00	\$5,978,637.29	\$0.00	\$0.00	\$5,978,637.29	\$5,978,637.29	\$0.00
	1601 Recursos Estatales	\$4,512,677.00	\$1,465,960.33	\$5,978,637.33	\$5,978,637.33	\$0.00	\$5,978,637.33	\$0.00	\$0.00	\$5,978,637.33	\$5,978,637.33	\$0.00
	141000 Aportaciones de seguridad social	\$10,428,044.00	\$420,551.58	\$10,848,595.58	\$10,848,595.58	\$0.00	\$10,848,595.58	\$0.00	\$0.00	\$10,848,595.58	\$10,848,595.58	\$0.00
	1501 Recursos Federales	\$5,214,022.00	\$210,275.81	\$5,424,297.81	\$5,424,297.81	\$0.00	\$5,424,297.81	\$0.00	\$0.00	\$5,424,297.81	\$5,424,297.81	\$0.00
	1601 Recursos Estatales	\$5,214,022.00	\$210,275.77	\$5,424,297.77	\$5,424,297.77	\$0.00	\$5,424,297.77	\$0.00	\$0.00	\$5,424,297.77	\$5,424,297.77	\$0.00
			-\$25,411.91 -\$25,411.91									
	142000 Aportaciones a fondos de vivienda	\$3,872,012.00	-\$25,411.91 -\$12,705.94 -\$12,705.94	\$3,846,600.09	\$3,846,600.09	\$0.00	\$3,846,600.09	\$0.00	\$0.00	\$3,846,600.09	\$3,846,600.09	\$0.00
	1501 Recursos Federales	\$1,936,006.00	-\$12,705.94 - \$12,705.97	\$1,923,300.06	\$1,923,300.06	\$0.00	\$1,923,300.06	\$0.00	\$0.00	\$1,923,300.06	\$1,923,300.06	\$0.00
	1601 Recursos Estatales	\$1,936,006.00	-\$12,705.97 -\$12,705.97	\$1,923,300.03	\$1,923,300.03	\$0.00	\$1,923,300.03	\$0.00	\$0.00	\$1,923,300.03	\$1,923,300.03	\$0.00

-\$252,243.57



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /			_		Presupuesto						
Actividad institucional/Objeto del gasto por Partida	Anrohado	Ampliaciones /	Presupuesto	Compromotido	Disponible para	Dovongodo	Comprometido	Presupuesto	Eigraida	Pagada	Cuentas por
Genérica/Fuente de Financiamiento	Aprobado	(Reducciones) -\$252,243.57	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
143000 Aportaciones al sistema para el retiro	\$2,246,904.00		\$1,994,660.43	\$1,994,660.43	\$0.00	\$1,994,660.43	\$0.00	\$0.00	\$1,994,660.43	\$1,994,660.43	\$0.00
P	. , .,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , ,		. , ,	•••		, , ,	, ,,	•
		-\$126,121.79									
		-\$126,121.79									
1501 Recursos Federales	\$1,123,452.00	-\$126,121.79	\$997,330.21	\$997,330.21	\$0.00	\$997,330.21	\$0.00	\$0.00	\$997,330.21	\$997,330.21	\$0.00
		-\$126,121.78									
		-\$126,121.78									
1601 Recursos Estatales	\$1,123,452.00	-\$126,121.78	\$997,330.22	\$997,330.22	\$0.00	\$997,330.22	\$0.00	\$0.00	\$997,330.22	\$997,330.22	\$0.00
211000 Materiales, útiles y equipos menores de of	\$73,000.00	\$86,658.61	\$159,658.61	\$159,658.61	\$0.00	\$159,658.61	\$0.00	\$0.00	\$66,114.56	\$66,114.56	\$93,544.05
211000 materiales, allies y equipee meneres as or	ψ. ο,οσο.σο	ψου,σου.σ.	\$100,000.01	\$100,000.01	ψ0.00	\$100,000.01	ψ0.00	ψ0.00	400,114.00	400,114.00	ψου,σ-1-100
		-\$1,392.77									
		-\$1,392.77									
1401 Ingresos Propios	\$73,000.00	-\$1,392.77	\$71,607.23	\$71,607.23	\$0.00	\$71,607.23	\$0.00	\$0.00	\$66,114.56	\$66,114.56	\$5,492.67
1501 Recursos Federales	\$0.00	\$44,025.69	\$44,025.69	\$44,025.69	\$0.00	\$44,025.69	\$0.00	\$0.00	\$0.00	\$0.00	\$44,025.69
1601 Recursos Estatales	\$0.00	\$44,025.69	\$44,025.69	\$44,025.69	\$0.00	\$44,025.69	\$0.00	\$0.00	\$0.00	\$0.00	\$44,025.69
212000 Materiales y útiles de impresión y reprodu	\$20,000.00	\$14,970.28	\$34,970.28	\$34,970.28	\$0.00	\$34,970.28	\$0.00	\$0.00	\$34,970.28	\$34,970.28	\$0.00
1401 Ingresos Propios	\$20,000.00	\$14,970.28	\$34,970.28	\$34,970.28	\$0.00	\$34,970.28	\$0.00	\$0.00	\$34,970.28	\$34,970.28	\$0.00
214000 Materiales, útiles y equipos menores de te	\$65,000.00	\$74,516.29	\$139,516.29	\$139,516.29	\$0.00	\$139,516.29	\$0.00	\$0.00	\$65,524.07	\$65,524.07	\$73,992.22
1401 Ingresos Propios	\$65,000.00	\$524.07	\$65,524.07	\$65,524.07	\$0.00	\$65,524.07	\$0.00	\$0.00	\$65,524.07	\$65,524.07	\$0.00
1501 Recursos Federales	\$0.00	\$36,996.11	\$36,996.11	\$36,996.11	\$0.00	\$36,996.11	\$0.00	\$0.00	\$0.00	\$0.00	\$36,996.11
1601 Recursos Estatales	\$0.00	\$36,996.11	\$36,996.11	\$36,996.11	\$0.00	\$36,996.11	\$0.00	\$0.00	\$0.00	\$0.00	\$36,996.11
		-\$26.60 -\$26.60									
253000 Medicinas y productos farmacéuticos	\$110,000.00	-\$26.60 -\$26.60	\$109,973.40	\$109,973.40	\$0.00	\$109,973.40	\$0.00	\$0.00	\$109,973.40	\$109,973.40	\$0.00
255000 medicinas y productos farmaceuticos	\$110,000.00	-\$20.00	φ109,973.40	\$105,575.40	φυ.υυ	\$109,973.40	\$0.00	Ф 0.00	\$105,575.40	\$109,973.40	Ф 0.00
		-\$26.60									
		-\$26.60									
1401 Ingresos Propios	\$110,000.00	-\$26.60	\$109,973.40	\$109,973.40	\$0.00	\$109,973.40	\$0.00	\$0.00	\$109,973.40	\$109,973.40	\$0.00
		-\$1.41									
054000 Materials	#00.000.00	-\$1.41	\$70.000.F0	\$70.000 FO	#0.00	\$70.000.F0	**	#0.00	\$70.000 FO	£70.000.50	***
254000 Materiales, accesorios y suministros médi	\$80,000.00	-\$1.41	\$79,998.59	\$79,998.59	\$0.00	\$79,998.59	\$0.00	\$0.00	\$79,998.59	\$79,998.59	\$0.00
		-\$1.41									
		-\$1.41									
1401 Ingresos Propios	\$80,000.00	-\$1.41	\$79,998.59	\$79,998.59	\$0.00	\$79,998.59	\$0.00	\$0.00	\$79,998.59	\$79,998.59	\$0.00
261000 Combustibles, lubricantes y aditivos	\$360,000.00	\$5,065.08	\$365,065.08	\$365,065.08	\$0.00	\$365,065.08	\$0.00	\$0.00	\$365,065.08	\$365,065.08	\$0.00
1401 Ingresos Propios	\$360,000.00	\$5,065.08	\$365,065.08	\$365,065.08	\$0.00	\$365,065.08	\$0.00	\$0.00	\$365,065.08	\$365,065.08	\$0.00

		-\$11.673.16									

-\$11,673.16

-\$11,673.16



cendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad InstitucionalEDUCACIÓNto por Partida Del 01/ene./2023 Al 31/dic./2023 Use sergio presupuesto Egresos UA_DP_PG_PY_CP_F

Fecha y 30/ene./2024 hora de Impresión 11:12 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Cuentas por Actividad institucional/Objeto del gasto por Partida Ampliaciones / Comprometido Vigente Comprometido Comprometer Devengado Sin Devengar **Ejercido** Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) No Devengado \$30,000.00 -\$11,673.16 \$18,326.84 \$18,326.84 \$0.00 \$18,326.84 \$0.00 \$0.00 \$18,326.84 \$18,326.84 \$0.00 272000 Prendas de seguridad y protección persor -\$11,673.16 -\$11,673.16 1401 Ingresos Propios \$30,000.00 -\$11,673.16 \$18,326.84 \$18.326.84 \$0.00 \$18,326.84 \$0.00 \$0.00 \$18.326.84 \$18.326.84 \$0.00 311000 Energía eléctrica \$0.00 \$0.00 \$0.00 \$0.00 \$1,656,000.00 \$92,106.00 \$1,748,106.00 \$1,748,106.00 \$1,748,106.00 \$1,748,106.00 \$1,748,106.00 -\$34,094.00 -\$34.094.00 \$1,656,000.00 -\$34,094.00 \$1,621,906.00 \$1,621,906.00 \$0.00 \$1,621,906.00 \$0.00 \$0.00 \$1,621,906.00 \$1,621,906.00 \$0.00 1401 Ingresos Propios \$0.00 \$63,100.00 \$0.00 Recursos Federales \$0.00 \$63,100.00 \$63,100.00 \$63,100.00 \$0.00 \$63,100.00 \$0.00 \$63,100.00 \$0.00 \$63,100.00 \$63,100.00 \$63,100.00 \$0.00 \$63,100.00 \$0.00 \$0.00 \$63,100.00 \$63,100.00 \$0.00 1601 Recursos Estatales 313000 Agua \$84,000.00 \$37,165.53 \$121,165.53 \$121,165.53 \$0.00 \$121,165.53 \$0.00 \$0.00 \$121,165.53 \$121,165.53 \$0.00 \$37,165.53 \$121,165.53 \$121,165.53 \$0.00 \$121,165.53 \$0.00 \$0.00 \$121,165.53 \$121,165.53 \$0.00 \$84,000.00 1401 Ingresos Propios -\$25,512.00 -\$25,512.00 314000 Telefonía tradicional \$759,600.00 -\$25,512.00 \$734,088.00 \$734,088.00 \$0.00 \$734,088.00 \$0.00 \$0.00 \$734,088.00 \$734,088.00 \$0.00 -\$25,512.00 -\$25,512.00 1401 Ingresos Propios \$759,600.00 -\$25,512.00 \$734,088.00 \$734,088.00 \$0.00 \$734,088.00 \$0.00 \$0.00 \$734,088.00 \$734,088.00 \$0.00 -\$56.930.00 -\$56,930.00 317000 Servicios de acceso de Internet, redes y p \$63,600.00 -\$56,930.00 \$6,670.00 \$6,670.00 \$0.00 \$6,670.00 \$0.00 \$0.00 \$6,670.00 \$6,670.00 \$0.00 -\$56.930.00 -\$56,930.00 1401 Ingresos Propios \$63,600.00 -\$56,930.00 \$6,670.00 \$6,670.00 \$0.00 \$6,670.00 \$0.00 \$0.00 \$6,670.00 \$6,670.00 \$0.00 -\$8,015.22 -\$8.015.22 \$0.00 \$0.00 \$0.00 \$1,984.78 \$0.00 318000 Servicios postales y telegráficos \$10,000.00 -\$8,015.22 \$1,984.78 \$1,984.78 \$1,984.78 \$1,984.78 -\$8,015.22 -\$8.015.22 1401 Ingresos Propios \$10,000.00 -\$8,015.22 \$1,984.78 \$1,984.78 \$0.00 \$1,984.78 \$0.00 \$0.00 \$1,984.78 \$1,984.78 \$0.00 -\$21,739,20 -\$21,739.20 323000 Arrendamiento de mobiliario y equipo de a \$91,200.00 -\$21,739.20 \$69,460.80 \$69,460.80 \$0.00 \$69,460.80 \$0.00 \$0.00 \$69,460.80 \$69,460.80 \$0.00 -\$21,739.20

-\$21,739.20



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto Vigente	Compromotido	Presupuesto Disponible para Comprometer	Dovongodo	Comprometido	Presupuesto Sin Dovenger	Fioroido	Pagada	Cuentas por
Genérica/Fuente de Financiamiento 1401 Ingresos Propios	\$91,200.00	(Reducciones) -\$21,739.20	\$69,460.80	Comprometido \$69,460.80	\$0.00	Devengado \$69,460.80	No Devengado \$0.00	Sin Devengar \$0.00	Ejercido \$69,460.80	Pagado \$69,460.80	Pagar Deuda \$0.00
1401 Ingresos Fropios	ψο 1,200.00	Ψ21,700.20	ψου, 100.00	φου, 100.00	ψ0.00	ψου, 1ου.ου	Ψ0.00	Ψ0.00	ψου, 100.00	ψου, 1ου.ου	ψ0.00
		-\$237,020.40									
		-\$237,020.40									
327000 Arrendamiento de activos intangibles	\$472,665.00	-\$237,020.40	\$235,644.60	\$235,644.60	\$0.00	\$235,644.60	\$0.00	\$0.00	\$112,104.60	\$112,104.60	\$123,540.00
1501 Recursos Federales	\$0.00	\$117,822.30	\$117,822.30	\$117,822.30	\$0.00	\$117,822.30	\$0.00	\$0.00	\$56,052.30	\$56,052.30	\$61,770.00
		-\$354,842.70									
		-\$354,842.70									
1601 Recursos Estatales	\$472,665.00	-\$354,842.70	\$117,822.30	\$117,822.30	\$0.00	\$117,822.30	\$0.00	\$0.00	\$56,052.30	\$56,052.30	\$61,770.00
331000 Servicios legales, de contabilidad, auditor	\$266,720.00	\$49,793.34	\$316,513.34	\$316,513.34	\$0.00	\$316,513.34	\$0.00	\$0.00	\$316,513.34	\$211,863.33	\$104,650.01
1401 Ingresos Propios	\$266,720.00	\$49,793.34	\$316,513.34	\$316,513.34	\$0.00	\$316,513.34	\$0.00	\$0.00	\$316,513.34	\$211,863.33	\$104,650.01
336000 Servicios de apoyo administrativo, fotoco	\$72,000.00	\$148,192.97	\$220,192.97	\$220,192.97	\$0.00	\$220,192.97	\$0.00	\$0.00	\$220,192.97	\$220,192.97	\$0.00
1401 Ingresos Propios	\$72,000.00	\$148,192.97	\$220,192.97	\$220,192.97	\$0.00	\$220,192.97	\$0.00	\$0.00	\$220,192.97	\$220,192.97	\$0.00
gg.											
		-\$89,970.51									
		-\$89,970.51									
338000 Servicios de vigilancia	\$1,934,880.00	-\$89,970.51	\$1,844,909.49	\$1,844,909.49	\$0.00	\$1,844,909.49	\$0.00	\$0.00	\$1,844,909.49	\$1,844,909.49	\$0.00
		-\$89,970.51									
		-\$89,970.51									
1401 Ingresos Propios	\$1,934,880.00	-\$89,970.51	\$1,844,909.49	\$1,844,909.49	\$0.00	\$1,844,909.49	\$0.00	\$0.00	\$1,844,909.49	\$1,844,909.49	\$0.00
341000 Servicios financieros y bancarios	\$131,000.00	\$106,027.24	\$237,027.24	\$237,027.24	\$0.00	\$237,027.24	\$0.00	\$0.00	\$237,027.24	\$237,027.24	\$0.00
1401 Ingresos Propios	\$131,000.00	\$106,027.24	\$237,027.24	\$237,027.24	\$0.00	\$237,027.24	\$0.00	\$0.00	\$237,027.24	\$237,027.24	\$0.00
-											
		-\$176,148.80									
		-\$176,148.80		****							
345000 Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
		-\$176,148.80									
		-\$176,148.80									
1401 Ingresos Propios	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
361000 Difusión por radio, televisión y otros medi	\$15,000.00	\$9,348.00	\$24,348.00	\$24,348.00	\$0.00	\$24,348.00	\$0.00	\$0.00	\$24,348.00	\$24,348.00	\$0.00
1401 Ingresos Propios	\$15,000.00	\$9,348.00	\$24,348.00	\$24,348.00	\$0.00	\$24,348.00	\$0.00	\$0.00	\$24,348.00	\$24,348.00	\$0.00
		-\$49,570.61									
271000 Pagaina gáraga	\$69,410.00	-\$49,570.61 -\$49,570.61	¢40 920 20	¢40 920 20	\$0.00	\$19,839.39	\$0.00	\$0.00	\$19,839.39	¢40 920 20	\$0.00
371000 Pasajes aéreos	\$69,410.00	-\$49,570.61	\$19,839.39	\$19,839.39	\$0.00	\$19,039.39	\$0.00	\$0.00	\$19,039.39	\$19,839.39	\$0.00
		-\$49,570.61									
		-\$49,570.61									
1401 Ingresos Propios	\$69,410.00	-\$49,570.61	\$19,839.39	\$19,839.39	\$0.00	\$19,839.39	\$0.00	\$0.00	\$19,839.39	\$19,839.39	\$0.00
372000 Pasajes terrestres	\$17,000.00	\$40,846.88	\$57,846.88	\$57,846.88	\$0.00	\$57,846.88	\$0.00	\$0.00	\$57,846.88	\$57,846.88	\$0.00
1401 Ingresos Propios	\$17,000.00	\$40,846.88	\$57,846.88	\$57,846.88	\$0.00	\$57,846.88	\$0.00	\$0.00	\$57,846.88	\$57,846.88	\$0.00



Ramo endencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Fecha y 30/ene./2024 hora de Impresión 11:12 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) No Devengado \$23,000.00 \$119,744.55 \$142,744.55 \$142,744.55 \$142,744.55 \$142,744.55 \$0.00 375000 Viáticos en el país \$142,744.55 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$23,000.00 \$119,744.55 \$142,744.55 \$142,744.55 \$0.00 \$142,744.55 \$0.00 \$0.00 \$142,744.55 \$142,744.55 \$0.00 381000 Gastos de ceremonial \$50,000.00 \$1,238,127.39 \$1,288,127.39 \$1,288,127.39 \$0.00 \$1,288,127.39 \$0.00 \$0.00 \$1,288,127.39 \$1,288,127.39 \$0.00 1401 Ingresos Propios \$50,000,00 \$794,107,39 \$844,107.39 \$844,107,39 \$0.00 \$844.107.39 \$0.00 \$0.00 \$844,107,39 \$844.107.39 \$0.00 1501 Recursos Federales \$0.00 \$222.010.00 \$222,010.00 \$222.010.00 \$0.00 \$222.010.00 \$0.00 \$0.00 \$222.010.00 \$222.010.00 \$0.00 1601 Recursos Estatales \$0.00 \$222.010.00 \$222.010.00 \$222,010,00 \$0.00 \$222.010.00 \$0.00 \$0.00 \$222.010.00 \$222.010.00 \$0.00 382000 Gastos de orden social y cultural \$72,000.00 \$67.164.14 \$139,164,14 \$139,164.14 \$0.00 \$0.00 \$0.00 \$139,164,14 \$139,164,14 \$0.00 \$139.164.14 1401 Ingresos Propios \$72,000.00 \$67,164.14 \$139,164.14 \$139,164.14 \$0.00 \$139,164.14 \$0.00 \$0.00 \$139,164.14 \$139,164.14 \$0.00 392000 Impuestos y derechos \$1,980,711.00 \$1,825,346.57 \$3,806,057.57 \$3,806,057.57 \$0.00 \$3,806,057.57 \$0.00 \$0.00 \$3,806,057.57 \$3,806,057.57 \$0.00 1401 Ingresos Propios \$68,000.00 \$10,234.57 \$78,234.57 \$78,234.57 \$0.00 \$78,234.57 \$0.00 \$0.00 \$78,234.57 \$78,234.57 \$0.00 \$198,991.00 \$1,664,920.50 \$1,863,911.50 \$1,863,911.50 \$0.00 \$1,863,911.50 \$0.00 \$0.00 \$1,863,911.50 \$1,863,911.50 \$0.00 1501 Recursos Federales 1601 Recursos Estatales \$150.191.50 \$1.863.911.50 \$1.863.911.50 \$0.00 \$0.00 \$0.00 \$1,863,911.50 \$1.863.911.50 \$0.00 \$1,713,720.00 \$1.863.911.50 398000 Impuesto sobre nóminas y otros que se de \$3,039,288.00 \$227,823.79 \$3,267,111.79 \$0.00 \$0.00 \$0.00 \$3,267,111.79 \$3,267,111.79 \$0.00 \$3,267,111.79 \$3,267,111.79 \$227.823.79 \$3,267,111,79 \$0.00 \$0.00 \$3.267.111.79 \$0.00 1401 Ingresos Propios \$3.039.288.00 \$3,267,111,79 \$3,267,111,79 \$0.00 \$3.267.111.79 \$134,793,585.00 \$763,008.91 \$0.00 \$414,479.35 \$135,556,593.91 \$133,862,363.96 \$1,694,229.95 \$133,862,363.96 \$1,694,229.95 \$133,571,287.69 \$133,447,884.61 SECRETARÍA ADMINISTRATIVA \$134,793,585.00 \$763,008.91 \$135,556,593.91 \$133,862,363.96 \$1,694,229.95 \$133,862,363.96 \$0.00 \$1,694,229.95 \$133,571,287.69 \$133,447,884.61 \$414,479.35 SAI Departamento de Recursos Humanos 17S Educación \$112,282.00 \$27,914.50 \$140,196.50 \$140,196.50 \$0.00 \$140,196.50 \$0.00 \$0.00 \$140,196.50 \$140.196.50 \$0.00 A51 Capacitación a servidores públicos de \$112,282.00 \$27,914.50 \$140,196.50 \$140,196.50 \$0.00 \$140,196.50 \$0.00 \$0.00 \$140,196.50 \$140,196.50 \$0.00 334000 Servicios de capacitación \$27,914.50 \$0.00 \$0.00 \$140,196.50 \$0.00 \$112,282.00 \$140,196.50 \$140,196.50 \$140,196.50 \$0.00 \$140,196.50 1401 Ingresos Propios \$112,282.00 \$27.914.50 \$140,196,50 \$140,196,50 \$0.00 \$140,196,50 \$0.00 \$0.00 \$140,196,50 \$140.196.50 \$0.00 \$27,914.50 \$140,196.50 \$140,196.50 \$0.00 \$0.00 \$140,196.50 \$0.00 \$112,282.00 \$140,196.50 \$0.00 \$140,196.50 \$27,914,50 \$0.00 \$0.00 Departamento de Recursos Humanos \$112,282,00 \$140,196,50 \$140,196,50 \$0.00 \$140,196,50 \$0.00 \$140,196,50 \$140,196,50 SAI Departamento de Seguimiento de Obra 17S Educación \$10,000.00 -\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$10,000.00 -\$10,000.00 A52 Gestión de infraestructura en Educación \$10,000.00 -\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$10,000.00 -\$10,000.00 332000 Servicios de diseño, arquitectura, ingenie \$10,000.00 -\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$10,000.00 -\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$10,000.00 -\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$10,000.00 -\$10,000.00



HIDALGO

Ramo pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	_	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAI Depa	rtamento de Soporte Técnico											
178	Educación	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
			-\$19,118.04 -\$19,118.04									
A53	Mantenimiento a la infraestructura física	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
ASS	216000 Material de limpieza	\$420,000.00	\$28,545.57	\$448,545.57	\$448,545.57	\$0.00	\$448,545.57	\$0.00	\$0.00	\$448,545.57	\$448,545.57	\$0.00
	1401 Ingresos Propios	\$420,000.00	\$28,545.57 \$28,545.57	\$448,545.57	\$448,545.57 \$448,545.57	\$0.00 \$0.00	\$448,545.57 \$448,545.57	\$0.00 \$0.00	\$0.00	\$448,545.57	\$448,545.57 \$448,545.57	\$0.00 \$0.00
	241000 Productos minerales no metálicos	\$2,000.00		\$5,098.47	\$5,098.47		\$5,098.47	\$0.00 \$0.00	\$0.00	\$5,098.47	\$5,098.47	\$0.00 \$0.00
			\$3,098.47 \$3,098.47	\$5,098.47 \$5,098.47	\$5,098.47 \$5,098.47	\$0.00	\$5,098.47 \$5,098.47	\$0.00 \$0.00	•	\$5,098.47 \$5,098.47	\$5,098.47 \$5,098.47	\$0.00 \$0.00
	1401 Ingresos Propios	\$2,000.00				\$0.00			\$0.00			
	242000 Cemento y productos de concreto	\$3,200.00	\$10,949.68	\$14,149.68	\$14,149.68	\$0.00	\$14,149.68	\$0.00	\$0.00	\$14,149.68	\$14,149.68	\$0.00
	1401 Ingresos Propios	\$3,200.00	\$10,949.68	\$14,149.68	\$14,149.68	\$0.00	\$14,149.68	\$0.00	\$0.00	\$14,149.68	\$14,149.68	\$0.00
			-\$1,518.68									
			-\$1,518.68									
	243000 Cal, yeso y productos de yeso	\$3,000.00	-\$1,518.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$1,481.32	\$1,481.32	\$0.00
			-\$1,518.68									
			-\$1,518.68									
	1401 Ingresos Propios	\$3,000.00	-\$1,518.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$1,481.32	\$1,481.32	\$0.00
	1401 Ingresos i Topios	ψο,οσο.σο	-ψ1,510.00	ψ1,401.02	Ψ1,401.02	ψ0.00	ψ1,401.02	ψ0.00	ψ0.00	ψ1,401.02	Ψ1,401.02	ψ0.00
			-\$56.27									
			-\$56.27									
	244000 Madera y productos de madera	\$1,006.00	-\$56.27	\$949.73	\$949.73	\$0.00	\$949.73	\$0.00	\$0.00	\$949.73	\$949.73	\$0.00
			-\$56.27									
			-\$56.27									
	1401 Ingresos Propios	\$1,006.00	-\$56.27	\$949.73	\$949.73	\$0.00	\$949.73	\$0.00	\$0.00	\$949.73	\$949.73	\$0.00
			-\$1,000.00									
			-\$1,000.00									
	245000 Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000.00									
			-\$1,000.00									
	1401 Ingresos Propios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$40,000.00	\$27,647.10	\$67,647.10	\$67,647.10	\$0.00	\$67,647.10	\$0.00	\$0.00	\$67,647.10	\$67,647.10	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$27,647.10	\$67,647.10	\$67,647.10	\$0.00	\$67,647.10	\$0.00	\$0.00	\$67,647.10	\$67,647.10	\$0.00
	247000 Artículos metálicos para la construcción	\$28,000.00	\$28,077.02	\$56,077.02	\$56,077.02	\$0.00	\$56,077.02	\$0.00	\$0.00	\$56,077.02	\$56,077.02	\$0.00
	1401 Ingresos Propios	\$28,000.00	\$28,077.02	\$56,077.02	\$56,077.02	\$0.00	\$56,077.02	\$0.00	\$0.00	\$56,077.02	\$56,077.02	\$0.00



HIDALGO

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2023 Al 31/dic./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					_						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
249000 Otros materiales y artículos de construcci	\$50,000.00	\$10,255.27	\$60,255.27	\$60,255.27	\$0.00	\$60,255.27	\$0.00	\$0.00	\$60,255.27	\$60,255.27	\$0.00
1401 Ingresos Propios	\$50,000.00	\$10,255.27	\$60,255.27	\$60,255.27	\$0.00	\$60,255.27	\$0.00	\$0.00	\$60,255.27	\$60,255.27	\$0.00
·											
		-\$31,211.08									
		-\$31,211.08									
251000 Productos químicos básicos	\$87,000.00	-\$31,211.08	\$55,788.92	\$55,788.92	\$0.00	\$55,788.92	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$47,788.92
		-\$79,000.00									
		-\$79,000.00									
1401 Ingresos Propios	\$87,000.00	-\$79,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1501 Recursos Federales	\$0.00	\$23,894.46	\$23,894.46	\$23,894.46	\$0.00	\$23,894.46	\$0.00	\$0.00	\$0.00	\$0.00	\$23,894.46
1601 Recursos Estatales	\$0.00	\$23,894.46	\$23,894.46	\$23,894.46	\$0.00	\$23,894.46	\$0.00	\$0.00	\$0.00	\$0.00	\$23,894.46
		-\$623.00									
		-\$623.00									
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00
		-\$623.00									
		-\$623.00									
1401 Ingresos Propios	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$24,000.00	\$40,705.00	\$64,705.00	\$64,705.00	\$0.00	\$64,705.00	\$0.00	\$0.00	\$64,705.00	\$64,705.00	\$0.00
1401 Ingresos Propios	\$24,000.00	\$40,705.00	\$64,705.00	\$64,705.00	\$0.00	\$64,705.00	\$0.00	\$0.00	\$64,705.00	\$64,705.00	\$0.00
3	. ,	,	. ,	,		. ,				. ,	
		-\$500.04									
		-\$500.04									
259000 Otros productos químicos	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$0.00	\$499.96	\$499.96	\$0.00
		-\$500.04									
		-\$500.04									
1401 Ingresos Propios	\$1,000.00	-\$500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$0.00	\$499.96	\$499.96	\$0.00
	, ,										
		-\$5,247.89									
		-\$5,247.89									
261000 Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,247.89	\$20,752.11	\$20,752.11	\$0.00	\$20,752.11	\$0.00	\$0.00	\$20,752.11	\$20,752.11	\$0.00
		-\$5,247.89									
		-\$5,247.89									
1401 Ingresos Propios	\$26,000.00	-\$5,247.89	\$20,752.11	\$20,752.11	\$0.00	\$20,752.11	\$0.00	\$0.00	\$20,752.11	\$20,752.11	\$0.00
272000 Prendas de seguridad y protección persor	\$8,500.00	\$54,497.73	\$62,997.73	\$62,997.73	\$0.00	\$62,997.73	\$0.00	\$0.00	\$62,997.73	\$62,997.73	\$0.00
1401 Ingresos Propios	\$8,500.00	\$54,497.73	\$62,997.73	\$62,997.73	\$0.00	\$62,997.73	\$0.00	\$0.00	\$62,997.73	\$62,997.73	\$0.00
	,	. ,	. ,	,	• • • • •	. ,	• • • •	•		. ,	• • • •
		-\$5,759.12									
		-\$5,759.12									
291000 Herramientas menores	\$11,000.00	-\$5,759.12	\$5,240.88	\$5,240.88	\$0.00	\$5,240.88	\$0.00	\$0.00	\$5,240.88	\$5,240.88	\$0.00



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y		
Programa) / Presupuesto Actividad institucional/Objeto del gasto por Partida Ampliaciones / Presupuesto Disponible para Comprometido Presupuesto Genérica/Fuente de Financiamiento Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido	Pagado	Cuentas por Pagar Deuda
-\$5,759.12		
-\$5,759.12		
1401 Ingresos Propios \$11,000.00 -\$5,759.12 \$5,240.88 \$5,240.88 \$0.00 \$5,240.88 \$0.00 \$5,240.88	\$5,240.88	\$0.00
-\$2,562.80		
-\$2,562.80 292000 Refacciones y accesorios menores de edi [.] \$6,000.00 -\$2,562.80 \$3,437.20 \$3,437.20 \$0.00 \$3,437.20 \$0.00 \$0.00 \$3,437.20	\$3,437.20	\$0.00
252000 Relacciones y accesorios menores de edi \$6,000.00 \$2,502.00 \$3,437.20 \$0.00 \$3,437.20 \$0.00 \$0.00 \$3,437.20	\$3,43 <i>1</i> .20	\$0.00
-\$2,562.80		
-\$2,562.80		
1401 Ingresos Propios \$6,000.00 -\$2,562.80 \$3,437.20 \$3,437.20 \$0.00 \$3,437.20 \$0.00 \$0.00 \$3,437.20	\$3,437.20	\$0.00
-\$2,008.28		
-\$2,008.28		
293000 Refacciones y accesorios menores de mo \$4,000.00 -\$2,008.28 \$1,991.72 \$1,991.72 \$0.00 \$1,991.72 \$0.00 \$1,991.72	\$1,991.72	\$0.00
-\$2,008.28		
-\$2,008.28		
1401 Ingresos Propios \$4,000.00 -\$2,008.28 \$1,991.72 \$1,991.72 \$0.00 \$1,991.72 \$0.00 \$0.00 \$1,991.72	\$1,991.72	\$0.00
294000 Refacciones y accesorios menores de equ \$32,000.00 \$120,738.12 \$152,738.12 \$152,738.12 \$0.00 \$152,738.12 \$0.00 \$55,738.12	\$55,738.12	\$97,000.00
1401 Ingresos Propios \$32,000.00 \$23,738.12 \$55,738.12 \$55,738.12 \$0.00 \$55,738.12 \$0.00 \$55,738.12	\$55,738.12	\$0.00
1501 Recursos Federales \$0.00 \$48,500.00 \$48,500.00 \$48,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$48,500.00
1601 Recursos Estatales \$0.00 \$48,500.00 \$48,500.00 \$48,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$48,500.00
-\$37,000.00		
-\$37,000.00		
295000 Refacciones y accesorios menores de equ \$37,000.00 -\$37,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00
-\$37,000.00		
-\$37,000.00 -\$37,000.00		
1401 Ingresos Propios \$37,000.00 -\$37,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ \$4,500.00 \$2,859.87 \$7,359.87 \$7,359.87 \$0.00 \$7,359.87 \$0.00 \$7,359.87	\$7,359.87	\$0.00
1401 Ingresos Propios \$4,500.00 \$2,859.87 \$7,359.87 \$0.00 \$7,359.87 \$0.00 \$0.00 \$7,359.87	\$7,359.87	\$0.00
-\$5,530.00		
-\$5,530.00 298000 Refacciones y accesorios menores de ma \$6,500.00 -\$5,530.00 \$970.00 \$970.00 \$0.00 \$970.00 \$0.00 \$970.00 \$970.00	\$970.00	\$0.00
298000 Refacciones y accesorios menores de ma \$6,500.00 -\$5,530.00 \$970.00 \$970.00 \$0.00 \$970.00 \$0.00 \$0.00 \$970.00	\$970.00	\$0.00
-\$5,530.00		
-\$5,530.00		
1401 Ingresos Propios \$6,500.00 -\$5,530.00 \$970.00 \$970.00 \$0.00 \$970.00 \$0.00 \$0.00 \$0.00 \$970.00	\$970.00	\$0.00
-\$76,120.00		



HIDALGO

Ramo Perendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido		Pagar Deuda
326000 Arrendamiento de maquinaria, otros equip	\$126,000.00	-\$76,120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
		-\$76,120.00									
		-\$76,120.00									
1401 Ingresos Propios	\$126,000.00	-\$76,120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
351000 Conservación y mantenimiento menor de	\$145,000.00	\$514,513.24	\$659,513.24	\$659,513.24	\$0.00	\$659,513.24	\$0.00	\$0.00	\$268,927.14	\$268,927.14	\$390,586.10
1401 Ingresos Propios	\$145,000.00	\$23,927.14	\$168,927.14	\$168,927.14	\$0.00	\$168,927.14	\$0.00	\$0.00	\$168,927.14	\$168,927.14	\$0.00
1501 Recursos Federales	\$0.00	\$245,293.05	\$245,293.05	\$245,293.05	\$0.00	\$245,293.05	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$195,293.05
1601 Recursos Estatales	\$0.00	\$245,293.05	\$245,293.05	\$245,293.05	\$0.00	\$245,293.05	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$195,293.05
352000 Instalación, reparación y mantenimiento d	\$30,000.00	\$152,491.20	\$182,491.20	\$182,491.20	\$0.00	\$182,491.20	\$0.00	\$0.00	\$182,491.20	\$182,491.20	\$0.00
		-\$23,040.00									
		-\$23,040.00									
1401 Ingresos Propios	\$30,000.00	-\$23,040.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
1501 Recursos Federales	\$0.00	\$87,765.60	\$87,765.60	\$87,765.60	\$0.00	\$87,765.60	\$0.00	\$0.00	\$87,765.60	\$87,765.60	\$0.00
1601 Recursos Estatales	\$0.00	\$87,765.60	\$87,765.60	\$87,765.60	\$0.00	\$87,765.60	\$0.00	\$0.00	\$87,765.60	\$87,765.60	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$15,530.71	\$22,030.71	\$22,030.71	\$0.00	\$22,030.71	\$0.00	\$0.00	\$22,030.71	\$22,030.71	\$0.00
1401 Ingresos Propios	\$6,500.00	\$15,530.71	\$22,030.71	\$22,030.71	\$0.00	\$22,030.71	\$0.00	\$0.00	\$22,030.71	\$22,030.71	\$0.00
354000 Instalación, reparación y mantenimiento d	\$8,000.00	\$22,044.00	\$30,044.00	\$30,044.00	\$0.00	\$30,044.00	\$0.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00
1401 Ingresos Propios	\$8,000.00	\$22,044.00	\$30,044.00	\$30,044.00	\$0.00	\$30,044.00	\$0.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$75,000.00	\$182,883.72	\$257,883.72	\$257,883.72	\$0.00	\$257,883.72	\$0.00	\$0.00	\$257,883.72	\$257,883.72	\$0.00
1401 Ingresos Propios	\$75,000.00	\$182,883.72	\$257,883.72	\$257,883.72	\$0.00	\$257,883.72	\$0.00	\$0.00	\$257,883.72	\$257,883.72	\$0.00
357000 Instalación, reparación y mantenimiento d	\$78,000.00	\$43,990.56	\$121,990.56	\$121,990.56	\$0.00	\$121,990.56	\$0.00	\$0.00	\$42,990.56	\$42,990.56	\$79,000.00
		-\$35,009.44 -\$35,009.44									
1401 Ingresos Propios	\$78,000.00	-\$35,009.44 -\$35,009.44	\$42,990.56	\$42,990.56	\$0.00	\$42,990.56	\$0.00	\$0.00	\$42,990.56	\$42,990.56	\$0.00
1501 Recursos Federales	\$78,000.00	\$39,500.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,500.00
1601 Recursos Estatales	\$0.00	\$39,500.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,500.00
1601 Recuisos Estatales	\$0.00	\$39,500.00	\$39,500.00	\$39,500.00	φ0.00	\$39,500.00	φ0.00	φυ.υυ	\$0.00	φ0.00	\$39,500.00
		-\$1,135,807									
		-\$1,135,807									
358000 Servicios de limpieza y manejo de desech	\$1,136,388.00	\$1,135,807.74	\$580.26	\$580.26	\$0.00	\$580.26	\$0.00	\$0.00	\$580.26	\$580.26	\$0.00
		-\$1,135,807									
		-\$1,135,807									
1401 Ingresos Propios	\$1,136,388.00	-\$1,135,807	\$580.26	\$580.26	\$0.00	\$580.26	\$0.00	\$0.00	\$580.26	\$580.26	\$0.00
359000 Servicios de jardinería y fumigación	\$15,000.00	\$26,999.60	\$41,999.60	\$41,999.60	\$0.00	\$41,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$37,000.00
		-\$10,000.40									
		-\$10,000.40									
1401 Ingresos Propios	\$15,000.00	-\$10,000.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
1501 Recursos Federales	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00



Ramo pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

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Activida	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
-	1601 Recursos Estatales	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
			-\$19,118.04									
	<u> </u>		-\$19,118.04									
		\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
	Departamento de Soporte Técnico	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
	=	\$141,461,065.00	\$1,207,351.61	\$142,668,416.61	\$140,841,208.76	\$1,827,207.85	\$140,841,208.76	\$0.00	\$1,827,207.85	\$139,835,554.81	\$139,573,879.73	\$1,267,329.03
	Sin Ramo/Dependencia	\$141,461,065.00	\$1,207,351.61	\$142,668,416.61	\$140,841,208.76	\$1,827,207.85	\$140,841,208.76	\$0.00	\$1,827,207.85	\$139,835,554.81	\$139,573,879.73	\$1,267,329.03
SAC(PE In	geniería en Telemática											
SA(Depa	artamento de Actividades Culturales y Deportivas											
17S	Educación	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
A14	Impartición de actividades extracurriculares	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$16,402.47	\$18,402.47	\$18,402.47	\$0.00	\$18,402.47	\$0.00	\$0.00	\$18,402.47	\$18,402.47	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$16,402.47	\$18,402.47	\$18,402.47	\$0.00	\$18,402.47	\$0.00	\$0.00	\$18,402.47	\$18,402.47	\$0.00
			-\$211.20									
	O 40000 Mark to be of Colden and Colden	24 222 22	-\$211.20	4700.00	4700.00	***	A700.00	**	***	A=00.00	4700.00	***
	246000 Material eléctrico y electrónico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$788.80	\$788.80	\$0.00
			-\$211.20									
			-\$211.20									
	1401 Ingresos Propios	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$788.80	\$788.80	\$0.00
	·											
			-\$13.32									
			-\$13.32									
	253000 Medicinas y productos farmacéuticos	\$4,000.00	-\$13.32	\$3,986.68	\$3,986.68	\$0.00	\$3,986.68	\$0.00	\$0.00	\$3,986.68	\$3,986.68	\$0.00
			-\$13.32									
			-\$13.32									
	1401 Ingresos Propios	\$4,000.00	-\$13.32	\$3,986.68	\$3,986.68	\$0.00	\$3,986.68	\$0.00	\$0.00	\$3,986.68	\$3,986.68	\$0.00
	3											
			-\$57,552.60									
			-\$57,552.60									
	271000 Vestuario y uniformes	\$80,000.00	-\$57,552.60	\$22,447.40	\$22,447.40	\$0.00	\$22,447.40	\$0.00	\$0.00	\$22,447.40	\$22,447.40	\$0.00
			-\$57,552.60									
			-\$57,552.60									
			\$01,00±.00									

Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Ramo o Depende Unidad Responsable /Programa Pres	supuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto d Genérica/Fuente de Fina	lel gasto por Partida		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos F		\$80,000.00	-\$57,552.60	\$22,447.40	\$22,447.40	\$0.00	\$22,447.40	\$0.00	\$0.00	\$22,447.40	\$22,447.40	\$0.00
			-\$17,019.20									
070000 A 1/2 Landa		405 000 00	-\$17,019.20	47.000.00	47.000.00	**		***	***	47.000.00	47.000.00	**
273000 Artículos dep	ortivos	\$25,000.00	-\$17,019.20	\$7,980.80	\$7,980.80	\$0.00	\$7,980.80	\$0.00	\$0.00	\$7,980.80	\$7,980.80	\$0.00
			-\$17,019.20									
			-\$17,019.20									
1401 Ingresos F	Propios	\$25,000.00	-\$17,019.20	\$7,980.80	\$7,980.80	\$0.00	\$7,980.80	\$0.00	\$0.00	\$7,980.80	\$7,980.80	\$0.00

			-\$92,661.76 -\$92,661.76									
331000 Sorvicios log	ales, de contabilidad, auditor	\$104,000.00	-\$92,661.76 -\$92,661.76	\$11,338.24	\$11,338.24	\$0.00	\$11,338.24	\$0.00	\$0.00	\$11,338.24	\$11,338.24	\$0.00
33 1000 Servicios lega	ales, de contabilidad, additoi	\$104,000.00	-\$92,001.70	φ11,330.24	φ11,330.24	φυ.υυ	\$11,550.24	φυ.υυ	φυ.υυ	φ11,330.24	\$11,550.24	φυ.υυ
			-\$92,661.76									
			-\$92,661.76									
1401 Ingresos F	Propios	\$104,000.00	-\$92,661.76	\$11,338.24	\$11,338.24	\$0.00	\$11,338.24	\$0.00	\$0.00	\$11,338.24	\$11,338.24	\$0.00
362000 Difusión por i	radio, televisión y otros medi	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
1401 Ingresos F	Propios	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
			624 204 75									
			-\$31,384.75 -\$31,384.75									
372000 Pasajes terre	atros	\$54,000.00	-\$31,384.75 -\$31,384.75	\$22,615.25	\$22,615.25	\$0.00	\$22,615.25	\$0.00	\$0.00	\$22,615.25	\$22,615.25	\$0.00
372000 Fasajes terres	siles	\$54,000.00	-\$31,364.75	\$22,615.25	\$22,615.25	φυ.υυ	\$22,615.25	\$0.00	\$0.00	\$22,615.25	\$22,615.25	\$0.00
			-\$31,384.75									
			-\$31,384.75									
1401 Ingresos F	Propios	\$54,000.00	-\$31,384.75	\$22,615.25	\$22,615.25	\$0.00	\$22,615.25	\$0.00	\$0.00	\$22,615.25	\$22,615.25	\$0.00
375000 Viáticos en el	país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
1401 Ingresos F	Propios	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
382000 Gastos de oro	den social y cultural	\$18,000.00	\$491,338.83	\$509,338.83	\$509,338.83	\$0.00	\$509,338.83	\$0.00	\$0.00	\$509,338.83	\$509,338.83	\$0.00
1401 Ingresos F	Propios	\$18,000.00	\$491,338.83	\$509,338.83	\$509,338.83	\$0.00	\$509,338.83	\$0.00	\$0.00	\$509,338.83	\$509,338.83	\$0.00
		\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
Departam	ento de Actividades Culturales	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
SA(Área de Becas												
17S Educación		\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
			-\$3,915.72									
			-\$3.915.72									
A17 Otorgamiento de be	ecas institucionales a	\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
octudiontes de Educ	cosión Cunorior	\$ 400,000.00	\$0,010.11 2	\$401,004.20	ψ401,140.40	Ų100.0 <u>2</u>	4401,140.40	ψ0.00	¥100.02	ψ401,140.40	\$401,140.40	ψ0.00
			-\$2,235.57									
			-\$2,235.57									
211000 Materiales, út	tiles y equipos menores de of	\$5,350.00	-\$2,235.57	\$3,114.43	\$3,114.43	\$0.00	\$3,114.43	\$0.00	\$0.00	\$3,114.43	\$3,114.43	\$0.00

HIDALGO

Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida

Del 01/ene./2023 Al 31/dic./2023 Ramo PresupuestoEgresosUA_DP_PG_PY_CP_F

	Ramo o Dependencia / sponsable /Programa Presupuestario (Modalidad y Programa) / dad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$2,235.57									
			-\$2,235.57									
	1401 Ingresos Propios	\$5,350.00	-\$2,235.57	\$3,114.43	\$3,114.43	\$0.00	\$3,114.43	\$0.00	\$0.00	\$3,114.43	\$3,114.43	\$0.00
	Tion ingresser repres	**,******	 ,	**,	**,	*****	**,	*****	*****	72,	4-,	*****
			-\$1,680.15									
			-\$1,680.15									
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	-\$1,680.15	\$3,319.85	\$3,319.85	\$0.00	\$3,319.85	\$0.00	\$0.00	\$3,319.85	\$3,319.85	\$0.00
			-\$1,680.15									
			-\$1,680.15									
	1401 Ingresos Propios	\$5,000.00	-\$1,680.15	\$3,319.85	\$3,319.85	\$0.00	\$3,319.85	\$0.00	\$0.00	\$3,319.85	\$3,319.85	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$405,500.00	\$0.00	\$405,500.00	\$405,306.18	\$193.82	\$405,306.18	\$0.00	\$193.82	\$405,306.18	\$405,306.18	\$0.00
	1401 Ingresos Propios	\$405,500.00	\$0.00	\$405,500.00	\$405,306.18	\$193.82	\$405,306.18	\$0.00	\$193.82	\$405,306.18	\$405,306.18	\$0.00
	inglesse i repies	,,	,	,,	,,	• • • • •	,,	•••	,	,,	,,	••••
			-\$3,915.72									
			-\$3,915.72									
		\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
	Área de Becas	\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
SA(De	partamento de Servicios Escolares											
179	S Educación	\$1,758,990.00	-\$325,649.28	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
173	S Educación	\$1,750,990.00		\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
			-\$325,649.28									
			-\$325,649.28									
A1	3 Diagnóstico a aspirantes de Educación	\$1,758,990.00	-\$325,649.28	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$12,065.67	\$22,065.67	\$22,065.67	\$0.00	\$22,065.67	\$0.00	\$0.00	\$11,440.70	\$11,440.70	\$10,624.97
	1401 Ingresos Propios	\$10,000.00	\$12,065.67	\$22,065.67	\$22,065.67	\$0.00	\$22,065.67	\$0.00	\$0.00	\$11,440.70	\$11,440.70	\$10,624.97
	· ·											
			-\$640.80									
			-\$640.80									
	212000 Materiales y útiles de impresión y reprodu	\$33,000.00	-\$640.80	\$32,359.20	\$32,359.20	\$0.00	\$32,359.20	\$0.00	\$0.00	\$32,359.20	\$32,359.20	\$0.00
			-\$640.80									
			-\$640.80									
	1401 Ingresos Propios	\$33,000.00	-\$640.80	\$32,359.20	\$32,359.20	\$0.00	\$32,359.20	\$0.00	\$0.00	\$32,359.20	\$32,359.20	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$100,000.00	\$4,825.85	\$104,825.85	\$104,825.85	\$0.00	\$104,825.85	\$0.00	\$0.00	\$104,825.85	\$104,825.85	\$0.00
	1401 Ingresos Propios	\$100,000.00	\$4,825.85	\$104,825.85	\$104,825.85	\$0.00	\$104,825.85	\$0.00	\$0.00	\$104,825.85	\$104,825.85	\$0.00
	. J F	,	•	,	, , , , ,	•	,		•	,	,	
			-\$26,910.00									
			-\$26,910.00									
	331000 Servicios legales, de contabilidad, auditor	\$357,600.00	-\$26,910.00	\$330,690.00	\$330,690.00	\$0.00	\$330,690.00	\$0.00	\$0.00	\$330,690.00	\$330,690.00	\$0.00

Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado (Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$26,910.00									
		-\$26,910.00									
1401 Ingresos Propios	\$357,600.00	-\$26,910.00	\$330,690.00	\$330,690.00	\$0.00	\$330,690.00	\$0.00	\$0.00	\$330,690.00	\$330,690.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$355,800.00	\$8,084.00	\$363,884.00	\$363,884.00	\$0.00	\$363,884.00	\$0.00	\$0.00	\$363,884.00	\$363,884.00	\$0.00
1401 Ingresos Propios	\$355,800.00	\$8,084.00	\$363,884.00	\$363,884.00	\$0.00	\$363,884.00	\$0.00	\$0.00	\$363,884.00	\$363,884.00	\$0.00
		-\$323,074.00									
		-\$323,074.00									
392000 Impuestos y derechos	\$902,590.00	-\$323,074.00	\$579,516.00	\$579,516.00	\$0.00	\$579,516.00	\$0.00	\$0.00	\$579,516.00	\$579,516.00	\$0.00
		-\$323,074.00									
		-\$323,074.00									
1401 Ingresos Propios	\$902,590.00	-\$323,074.00	\$579,516.00	\$579,516.00	\$0.00	\$579,516.00	\$0.00	\$0.00	\$579,516.00	\$579,516.00	\$0.00
·											
		-\$325,649.28 -\$325,649.28									
=	\$1,758,990.00	-\$325,649.28	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
Departamento de Servicios Escolares	\$1,758,990.00	-\$325,649.28	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
Dopartamente de Convideo Eccelardo	ψ 1,1 00,000.00	φο20,0 10.20	ψ.,.οο,ο.ο2	ψ1,100,010.12	φοισσ	ψ1,100,010.12	ψ0.00	Ψ0.00	ψ1,122,110.110	ψ1,122,110110	ψ.0,02
		-\$10,435.31									
_		-\$10,435.31									
	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
PE Ingeniería en Telemática	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL											
SDI Subdirección de Calidad											
17S Educación	\$567,000.00	-\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
		-\$153,913.40									
		-\$153,913.40									
A41 Gestión de evaluaciones a la institución de	\$567,000.00	-\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
211000 Materiales, útiles y equipos menores de of	\$10,000.00	\$2,302.35	\$12,302.35	\$12,302.35	\$0.00	\$12,302.35	\$0.00	\$0.00	\$11,542.00	\$11,542.00	\$760.35
1401 Ingresos Propios	\$10,000.00	\$2,302.35	\$12,302.35	\$12,302.35	\$0.00	\$12,302.35	\$0.00	\$0.00	\$11,542.00	\$11,542.00	\$760.35
		-\$6,800.00									
212000 Materiales y útiles de impresión y reprodu	\$8,000.00	-\$6,800.00 -\$6,800.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2 12000 materiales y utiles de impresion y reprodu	φο,υυυ.υυ	-40,000.00	φ1,200.00	φ1,200.00	φυ.00	φ1,200.00	φυ.υυ	φυ.υυ	φ1,200.00	φ1,200.00	φυ.υυ
		-\$6,800.00									
		-\$6,800.00									



HIDALGO

Ramo Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2023 Al 31/dic./2023

Ramo C Presidencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					_						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	\$8,000.00	-\$6,800.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
214000 Materiales, útiles y equipos menores de te	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
1401 Ingresos Propios	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
		-\$134,622.45 -\$134,622.45									
331000 Servicios legales, de contabilidad, auditor	\$390,000.00	-\$134,622.45	\$255,377.55	\$255,377.55	\$0.00	\$255,377.55	\$0.00	\$0.00	\$255,377.55	\$255,377.55	\$0.00
		-\$134,622.45 -\$134,622.45									
1401 Ingresos Propios	\$390,000.00	-\$134,622.45	\$255,377.55	\$255,377.55	\$0.00	\$255,377.55	\$0.00	\$0.00	\$255,377.55	\$255,377.55	\$0.00
334000 Servicios de capacitación	\$20,000.00	\$48,720.00	\$68,720.00	\$68,720.00	\$0.00	\$68,720.00	\$0.00	\$0.00	\$68,720.00	\$48,720.00	\$20,000.00
1401 Ingresos Propios	\$20,000.00	\$48,720.00	\$68,720.00	\$68,720.00	\$0.00	\$68,720.00	\$0.00	\$0.00	\$68,720.00	\$48,720.00	\$20,000.00
375000 Viáticos en el país	\$4,000.00	-\$4,000.00 -\$4,000.00 -\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
373000 Viaticos en el país	φ 4 ,000.00	-94,000.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
1401 Ingresos Propios	\$4,000.00	-\$4,000.00 -\$4,000.00 -\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$65,526.99 -\$65,526.99									
381000 Gastos de ceremonial	\$133,000.00	-\$65,526.99	\$67,473.01	\$67,473.01	\$0.00	\$67,473.01	\$0.00	\$0.00	\$67,473.01	\$67,473.01	\$0.00
1401 Ingresos Propios	\$133,000.00	-\$65,526.99 -\$65,526.99 - \$65,526.99	\$67,473.01	\$67,473.01	\$0.00	\$67,473.01	\$0.00	\$0.00	\$67,473.01	\$67,473.01	\$0.00
		-\$153,913.40									
		-\$153,913.40									
=	\$567,000.00	-\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
Subdirección de Calidad	\$567,000.00	-\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
SDI Departamento de Evaluación y Estadísticas											
17S Educación	\$15,000.00	-\$4,386.52 -\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
A42 Evaluación a docentes de Educación	\$15,000.00	-\$4,386.52 -\$4,386.52 -\$3,034.34 -\$3,034.34	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	211000 Materiales, útiles y equipos menores de of	\$9,000.00	-\$3,034.34	\$5,965.66	\$5,965.66	\$0.00	\$5,965.66	\$0.00	\$0.00	\$5,965.66	\$5,965.66	\$0.00
	, , , , ,	,	. ,	. ,		·		·	·	. ,		·
			-\$3,034.34									
			-\$3,034.34									
	1401 Ingresos Propios	\$9,000.00	-\$3,034.34	\$5,965.66	\$5,965.66	\$0.00	\$5,965.66	\$0.00	\$0.00	\$5,965.66	\$5,965.66	\$0.00
			-\$1,352.18									
			-\$1,352.18									
	214000 Materiales, útiles y equipos menores de te	\$6,000.00	-\$1,352.18	\$4,647.82	\$4,647.82	\$0.00	\$4,647.82	\$0.00	\$0.00	\$4,647.82	\$4,647.82	\$0.00
			-\$1,352.18									
	1401 Ingress Proving	\$6.000.00	-\$1,352.18	\$4,647.82	\$4,647.82	\$0.00	\$4,647.82	\$0.00	\$0.00	\$4,647.82	\$4,647.82	\$0.00
	1401 Ingresos Propios	\$6,000.00	-\$1,352.18	\$4,047.02	Φ4,047.02	φυ.υυ	\$4,047.02	φ0.00	φυ.υυ	\$4,047.02	Φ4,047.02	φυ.υυ
			-\$4,386.52									
			-\$4,386.52									
		\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
	Departamento de Evaluación y Estadístic	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
SDI Depar	rtamento de Tecnologías de la Información y Comunicac	ciones										
470	Educación	\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
17S	Educación		•	. ,	,	·		•	·	• •	•	
A43	Implementación de módulos de Sistemas de	\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
	211000 Materiales, útiles y equipos menores de o	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$0.00	\$5,918.16	\$5,918.16	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$0.00	\$5,918.16	\$5,918.16	\$0.00
			-\$2,390.08									
			-\$2,390.08									
	214000 Materiales, útiles y equipos menores de te	\$11,750.00	-\$2,390.08	\$9,359.92	\$9,359.92	\$0.00	\$9,359.92	\$0.00	\$0.00	\$9,359.92	\$9,359.92	\$0.00
			-\$2,390.08									
	4404 Januara Dannia	\$11,750.00	-\$2,390.08 -\$2,390.08	#0.350.03	\$9,359.92	\$0.00	\$9,359.92	#0.00	\$0.00	\$9,359.92	\$9,359.92	\$0.00
	1401 Ingresos Propios 246000 Material eléctrico y electrónico	\$11,750.00 \$4,990.00	-\$2,390.08 \$128,731.79	\$9,359.92 \$133,721.79	\$9,359.92 \$133,721.79	\$0.00	\$9,359.92 \$133,721.79	\$0.00 \$0.00	\$0.00 \$0.00	\$9,359.92 \$133,721.79	\$9,359.92 \$133,721.79	\$0.00 \$0.00
	1401 Ingresos Propios	\$4,990.00 \$4,990.00	\$128,731.79	\$133,721.79 \$133,721.79	\$133,721.79 \$133,721.79	\$0.00 \$0.00	\$133,721.79	\$0.00 \$0.00	\$0.00 \$0.00	\$133,721.79 \$133,721.79	\$133,721.79	\$0.00 \$0.00
	1401 Ingresos Propios	\$4,990.00	\$120,731.79	\$133,721.79	\$133,721.79	φυ.υυ	φ133,721.79	φ0.00	φ0.00	φ133,721.79	φ133,721.79	φ0.00
			-\$40.92									
			-\$40.92									
	247000 Artículos metálicos para la construcción	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$0.00	\$479.08	\$479.08	\$0.00
			-\$40.92									
			-\$40.92									
	1401 Ingresos Propios	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$0.00	\$479.08	\$479.08	\$0.00
		÷==:00	÷	÷ 2.00	ţ 2100	,	÷ : : : : : :	+1.00	+	÷ · · · · · ·	Ţ.:.2.00	÷3
			-\$109.60									



Ramo Pendencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional EDUCACIÓN to por Partida Del 01/ene./2023 Al 31/dic./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Dunaumunata						
Programa) / Actividad institucional/Objeto del gasto por Partida	,	Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
		-\$109.60		•					•		
249000 Otros materiales y artículos de construcci	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$0.00	\$1,090.40	\$1,090.40	\$0.00
		-\$109.60									
		-\$109.60									
1401 Ingresos Propios	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$0.00	\$1,090.40	\$1,090.40	\$0.00
294000 Refacciones y accesorios menores de equ	\$86,068.00	\$200,852.57	\$286,920.57	\$286,920.57	\$0.00	\$286,920.57	\$0.00	\$0.00	\$133,146.37	\$133,146.37	\$153,774.20
1401 Ingresos Propios	\$45,926.00	\$160,710.57	\$206,636.57	\$206,636.57	\$0.00	\$206,636.57	\$0.00	\$0.00	\$133,146.37	\$133,146.37	\$73,490.20
1501 Recursos Federales	\$0.00	\$40,142.00	\$40,142.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
1601 Recursos Estatales	\$40,142.00	\$0.00	\$40,142.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
		-\$129,520.00									
		-\$129,520.00									
353000 Instalación, reparación y mantenimiento d	\$365,000.00	-\$129,520.00	\$235,480.00	\$235,480.00	\$0.00	\$235,480.00	\$0.00	\$0.00	\$235,480.00	\$235,480.00	\$0.00
		-\$129,520.00									
		-\$129,520.00									
1401 Ingresos Propios	\$365,000.00	-\$129,520.00	\$235,480.00	\$235,480.00	\$0.00	\$235,480.00	\$0.00	\$0.00	\$235,480.00	\$235,480.00	\$0.00
-	\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
Departamento de Tecnologías de la Infoi	\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
_	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
SECRETARIA DE DESARROL	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
SEURE IARIA DE DESARRUL	Ψ1,000,020.00	Ψ10, 142.00	Ψ1,000,070.00	Ψ1,000,070.00	ψ0.00	Ψ1,000,070.00	Ψ0.00	Ψ0.00	Ψ0-12, 100.40	ψ022, 100.40	Ψ17-1,504.00

	\$145,029,433.00 \$1,237,058.30	\$146,266,491.30	\$144,439,089.63	\$1,827,401.67	\$144,439,089.63	\$0.00	\$1,827,401.67	\$143,268,276.16	\$142,986,601.08	\$1,452,488.55
Total Final	\$145,029,433.00 \$1,237,058.30	\$146,266,491.30	\$144,439,089.63	\$1,827,401.67	\$144,439,089.63	\$0.00	\$1,827,401.67	\$143,268,276.16	\$142,986,601.08	\$1,452,488.55