HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

hora de Impresión 02:53 p. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

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e	Aprobado Al Ampliaciones /	Egresos	Egresos	Disponible para	Egresos	Comprometido			Cuentas por	
Ejercicio del Presupuesto	31/12/2023 (Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio

#### 298 **AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN**

\$23,000.00

#### **Recursos Estatales** 1601

700000	INVERSIONES FINANCIERAS Y C	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otra	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
	Recursos Estatales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00

AV099 FORTALECIMIENTO AL \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00 \$5,065,942.00 \$0.00	\$0.00	\$0.00 \$0.00	00 \$0.00 \$5,065,942.00
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### **A11** Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales

\$8,000.00

\$0.00

#### 1401 **Ingresos Propios**

Colocación de estudiantes de l

200000	MATERIALES Y SUMINISTROS	\$19,000.00	-\$15,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294001	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
360000	Servicios de comunicación social y p	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362000	Difusión por radio, televisión y otros me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362001	Difusión por radio, televisión y otros me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	Ingresos Propios	\$23,000.00	-\$15,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00

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hora de Impresión 02:53 p. m.

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Ejercicio del Presupuesto	Aprobado Al Ampliaciones / 31/12/2023 (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio

#### A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior

Ingresos Propios 1401

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

300000	SERVICIOS GENERALES	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Aprobación de adecuaciones c	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Diagnóstico a aspirantes de Educación Superior A13

200	0000 MATERIALES Y SUMINISTROS	\$143,000.00	-\$75,000.00	\$68,000.00	\$57,000.00	\$11,000.00	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$11,000.00
210	0000 Materiales de administración, emisión	\$143,000.00	-\$75,000.00	\$68,000.00	\$57,000.00	\$11,000.00	\$57,000.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00	\$11,000.00
21	1000 Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	1001 Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212	2000 Materiales y útiles de impresión y repro	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00
212	2001 Materiales y Útiles de Impresión	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$11,000.00
214	4000 Materiales, útiles y equipos menores de	\$100,000.00	-\$70,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
214	4001 Material para Bienes Informáticos	\$100,000.00	-\$70,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
300	0000 SERVICIOS GENERALES	\$1,615,990.00	-\$519,590.00	\$1,096,400.00	\$30,000.00	\$1,066,400.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,066,400.00
330	0000 Servicios profesionales, científicos, te	\$713,400.00	-\$200,000.00	\$513,400.00	\$30,000.00	\$483,400.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$483,400.00
	<ul> <li>Servicios profesionales, científicos, té</li> <li>Servicios legales, de contabilidad, audi</li> </ul>	<b>\$713,400.00</b> \$357,600.00	<b>-\$200,000.00</b> \$0.00	<b>\$513,400.00</b> \$357,600.00	<b>\$30,000.00</b> \$30,000.00	<b>\$483,400.00</b> \$327,600.00	<b>\$30,000.00</b> \$30,000.00	<b>\$0.00</b> \$0.00	<b>\$30,000.00</b> \$30,000.00	\$30,000.00 \$30,000.00	<b>\$0.00</b> \$0.00	<b>\$483,400.00</b> \$327,600.00
33	,	• •		•	• •	,	. ,	·	• •	• •	•	•
33 <sup>-</sup>	1000 Servicios legales, de contabilidad, audi	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
33 <sup>-</sup> 33 <sup>-</sup>	Servicios legales, de contabilidad, audi Servicios de Consultoría	\$357,600.00 \$357,600.00	\$0.00 \$0.00	\$357,600.00 \$357,600.00	\$30,000.00 \$30,000.00	\$327,600.00 \$327,600.00	\$30,000.00 \$30,000.00	\$0.00 \$0.00	\$30,000.00 \$30,000.00	\$30,000.00 \$30,000.00	\$0.00 \$0.00	\$327,600.00 \$327,600.00
33 <sup>-</sup> 33 <sup>-</sup> 33 <sup>-</sup>	Servicios legales, de contabilidad, audi Servicios de Consultoría Servicios de apoyo administrativo, fotor	\$357,600.00 \$357,600.00 \$355,800.00	\$0.00 \$0.00 -\$200,000.00	\$357,600.00 \$357,600.00 \$155,800.00	\$30,000.00 \$30,000.00 \$0.00	\$327,600.00 \$327,600.00 \$155,800.00	\$30,000.00 \$30,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$30,000.00 \$30,000.00 \$0.00	\$30,000.00 \$30,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$327,600.00 \$327,600.00 \$155,800.00





hora de Impresión 02:53 p. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Eje	ercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392000	Impuestos y derechos	\$902,590.00	-\$319,590.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,000.00
392006	Pago de derechos	\$902,590.00	-\$319,590.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,000.00
	Ingresos Propios	\$1,758,990.00	-\$594,590.00	\$1,164,400.00	\$87,000.00	\$1,077,400.00	\$87,000.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$1,077,400.00

Diagnóstico a aspirantes de Ec \$1,758,990.00 -\$594,590.00 \$1,164,400.00 \$87,000.00 \$1,077,400.00 \$87,000.00 \$0.00

### Impartición de actividades extracurriculares en Educación Superior A14

200000	MATERIALES Y SUMINISTROS	\$116,000.00	-\$57,394.40	\$58,605.60	\$28,605.60	\$30,000.00	\$28,605.60	\$0.00	\$28,605.60	\$28,605.60	\$0.00	\$30,000.00
210000	Materiales de administración, emisión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$105,000.00	-\$47,183.20	\$57,816.80	\$27,816.80	\$30,000.00	\$27,816.80	\$0.00	\$27,816.80	\$27,816.80	\$0.00	\$30,000.00
271000	Vestuario y uniformes	\$80,000.00	-\$40,164.00	\$39,836.00	\$19,836.00	\$20,000.00	\$19,836.00	\$0.00	\$19,836.00	\$19,836.00	\$0.00	\$20,000.00
271001	Vestuario, Uniformes	\$80,000.00	-\$40,164.00	\$39,836.00	\$19,836.00	\$20,000.00	\$19,836.00	\$0.00	\$19,836.00	\$19,836.00	\$0.00	\$20,000.00
273000	Artículos deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
273001	Artículos Deportivos	\$25,000.00	-\$7,019.20	\$17,980.80	\$7,980.80	\$10,000.00	\$7,980.80	\$0.00	\$7,980.80	\$7,980.80	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$201,000.00	-\$19,560.77	\$181,439.23	\$58,439.23	\$123,000.00	\$58,439.23	\$0.00	\$58,439.23	\$58,439.23	\$0.00	\$123,000.00
330000	Servicios profesionales, científicos, te	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
331000	Servicios legales, de contabilidad, audi	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
331003	Servicios de Consultoría	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$11,338.24	\$11,338.24	\$0.00	\$92,000.00
360000	Servicios de comunicación social y p	\$15,000.00	\$1,379.99	\$16,379.99	\$1,379.99	\$15,000.00	\$1,379.99	\$0.00	\$1,379.99	\$1,379.99	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$15,000.00	\$1,379.99	\$16,379.99	\$1,379.99	\$15,000.00	\$1,379.99	\$0.00	\$1,379.99	\$1,379.99	\$0.00	\$15,000.00



Har: SERGIO

rptEstadoAnaliticoPresupuestoEgresos PY FF EX

Ingresos Propios

# Universidad Politécnica de Pachuca HIDALGO

\$87,044.83



\$87,044.83

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

\$0.00

\$153,000.00

Egresos Presupuesto Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido **Cuentas por** Ampliaciones / Ejercicio del Presupuesto 31/12/2023 Modificado Comprometido Egresos Ejercido Pagar Deuda Subejercicio (Reducciones) Comprometer Devengado No Devengado Pagado \$15,000.00 \$1,379.99 \$16,379.99 \$1,379.99 \$1,379.99 \$1,379.99 \$15,000.00 362001 Difusión por radio, televisión y otros me \$15,000.00 \$1,379.99 \$0.00 \$0.00 370000 Servicios de traslado y viáticos \$64,000.00 -\$21,484.75 \$42,515.25 \$38,515.25 \$4,000.00 \$38,515.25 \$0.00 \$38,515.25 \$38,515.25 \$0.00 \$4,000.00 372000 \$54,000.00 -\$27,384.75 \$26,615.25 \$22,615.25 \$22,615.25 \$22,615.25 \$22,615.25 \$4,000.00 Pasajes terrestres \$4,000.00 \$0.00 \$0.00 \$54,000.00 -\$27,384.75 \$26,615.25 \$22,615.25 \$4,000.00 \$22,615.25 \$0.00 \$22,615.25 \$22,615.25 \$0.00 \$4,000.00 372001 Pasajes terrestres 375000 Viáticos en el país \$10,000.00 \$5,900.00 \$15,900.00 \$15,900.00 \$0.00 \$15,900.00 \$0.00 \$15,900.00 \$15,900.00 \$0.00 \$0.00 Viáticos en el país 375001 \$10,000.00 \$5,900.00 \$15,900.00 \$15,900.00 \$0.00 \$15,900.00 \$0.00 \$15,900.00 \$15,900.00 \$0.00 \$0.00 \$1,205.75 \$19,205.75 \$7,205.75 \$12,000.00 \$7,205.75 \$0.00 \$7,205.75 \$7,205.75 \$0.00 \$12,000.00 380000 Servicios oficiales \$18,000.00 382000 Gastos de orden social y cultural \$18,000.00 \$1,205.75 \$19,205.75 \$7,205.75 \$12,000.00 \$7,205.75 \$0.00 \$7,205.75 \$7,205.75 \$0.00 \$12,000.00 382001 Gastos de orden social \$18,000.00 \$1,205.75 \$19,205.75 \$7,205.75 \$12,000.00 \$7,205.75 \$0.00 \$7,205.75 \$7,205.75 \$0.00 \$12,000.00

Impartición de actividades extr	\$317,000.00	-\$76,955.17	\$240,044.83	\$87,044.83	\$153,000.00	\$87,044.83	\$0.00	\$87,044.83	\$87,044.83	\$0.00 \$153,00	0.00

\$153,000.00

\$87,044.83

\$0.00

\$87,044.83

## A15 Atención compensatoria a estudiantes de Educación Superior

\$317,000.00

-\$76,955.17

\$240,044.83

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00
	Ingresos Propios	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00

Atención compensatoria a estu	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00	\$0.00

## A16 Capacitación del personal docente de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$12,000.00	-\$9,281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,000.00	-\$9,281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$7,500.00	-\$4,781.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
211001	Material de Oficina	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



\$62,718.46

\$114,718.46





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

hora de Impresión 02:53 p. m.

Ej	ercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211002	Gastos de Oficina	\$3,000.00	-\$281.54	\$2,718.46	\$2,718.46	\$0.00	\$2,718.46	\$0.00	\$2,718.46	\$2,718.46	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
330000	Servicios profesionales, científicos, te	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
334000	Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
334001	Capacitación	\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$60,000.00	\$40,000.00	\$20,000.00	\$52,000.00
	Ingresos Propios	\$124,000.00	-\$9,281.54	\$114,718.46	\$62,718.46	\$52,000.00	\$62,718.46	\$0.00	\$62,718.46	\$42,718.46	\$20,000.00	\$52,000.00

\$52,000.00

\$62,718.46

\$0.00

### A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior

\$124,000.00

Capacitación del personal doc

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
440000	Ayudas sociales	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
442000	Becas y otras ayudas para programas	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
442001	Becas	\$405,500.00	-\$86,680.13	\$318,819.87	\$43,319.87	\$275,500.00	\$43,319.87	\$0.00	\$43,319.87	\$43,319.87	\$0.00	\$275,500.00
	Ingresos Propios	\$435,850.00	-\$97,030.13	\$338,819.87	\$63,319.87	\$275,500.00	\$63,319.87	\$0.00	\$63,319.87	\$63,319.87	\$0.00	\$275,500.00

Otorgamiento de becas instituc	\$435,850.00	-\$97,030.13	\$338,819.87	\$63,319.87	\$275,500.00	\$63,319.87	\$0.00	\$63,319.87	\$63,319.87	\$0.00	\$275,500.00

\$52,000.00





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

PY FE EX

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Egresos Presupuesto Aprobado Al Disponible para Comprometido Cuentas por Egresos **Egresos Egresos** Ampliaciones / Ejercicio del Presupuesto Egresos Ejercido 31/12/2023 Modificado Comprometido Comprometer Devengado Pagar Deuda Subejercicio No Devengado Pagado (Reducciones)

#### A18 Distribución de material didáctico a docentes de Educación Superior

1401 Ingresos Propios

Usr: SERGIO

200000	MATERIALES Y SUMINISTROS	\$792,761.00	-\$731,358.05	\$61,402.95	\$61,402.95	\$0.00	\$61,402.95	\$0.00	\$61,402.95	\$57,174.75	\$4,228.20	\$0.00
210000	Materiales de administración, emisión	\$475,600.00	-\$456,350.00	\$19,250.00	\$19,250.00	\$0.00	\$19,250.00	\$0.00	\$19,250.00	\$19,250.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$202,450.00	-\$202,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$202,450.00	-\$202,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$7,342.80	\$7,342.80	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,600.00	-\$257.20	\$7,342.80	\$7,342.80	\$0.00	\$7,342.80	\$0.00	\$7,342.80	\$7,342.80	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$63,350.00	-\$63,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$63,350.00	-\$63,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	-\$92.80	\$11,907.20	\$11,907.20	\$0.00	\$11,907.20	\$0.00	\$11,907.20	\$11,907.20	\$0.00	\$0.00
216001	Material de Limpieza	\$12,000.00	-\$92.80	\$11,907.20	\$11,907.20	\$0.00	\$11,907.20	\$0.00	\$11,907.20	\$11,907.20	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$190,200.00	-\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$190,200.00	-\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$64,000.00	-\$44,153.85	\$19,846.15	\$19,846.15	\$0.00	\$19,846.15	\$0.00	\$19,846.15	\$19,846.15	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$49,000.00	-\$37,041.85	\$11,958.15	\$11,958.15	\$0.00	\$11,958.15	\$0.00	\$11,958.15	\$11,958.15	\$0.00	\$0.00
246001	Material Eléctrico	\$21,000.00	-\$9,041.85	\$11,958.15	\$11,958.15	\$0.00	\$11,958.15	\$0.00	\$11,958.15	\$11,958.15	\$0.00	\$0.00
246002	Material Electrónico	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$160,011.00	-\$137,704.20	\$22,306.80	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$22,306.80	\$18,078.60	\$4,228.20	\$0.00
251000	Productos químicos básicos	\$54,500.00	-\$32,193.20	\$22,306.80	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$22,306.80	\$18,078.60	\$4,228.20	\$0.00
251001	Sustancias Químicas	\$54,500.00	-\$32,193.20	\$22,306.80	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$22,306.80	\$18,078.60	\$4,228.20	\$0.00
254000	Materiales, accesorios y suministros me	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$90,711.00	-\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$90,711.00	-\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	-\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	-\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$93,150.00	-\$93,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$65,250.00	-\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

PY FE EX

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

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Eje	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291001	Herramientas Menores	\$65,250.00	-\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$457,500.00	-\$405,000.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
330000	Servicios profesionales, científicos, té	\$57,500.00	-\$5,000.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331000	Servicios legales, de contabilidad, audi	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
336000	Servicios de apoyo administrativo, fotoc	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotoc	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$1,250,261.00	-\$1,136,358.05	\$113,902.95	\$61,402.95	\$52,500.00	\$61,402.95	\$0.00	\$61,402.95	\$57,174.75	\$4,228.20	\$52,500.00
	Distribución de material didáct	\$1,250,261.00	-\$1,136,358.05	\$113,902.95	\$61,402.95	\$52,500.00	\$61,402.95	\$0.00	\$61,402.95	\$57,174.75	\$4,228.20	\$52,500.00

### Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior A21

200000	MATERIALES Y SUMINISTROS	\$210,070.00	-\$16,779.24	\$193,290.76	\$103,290.76	\$90,000.00	\$103,290.76	\$0.00	\$103,290.76	\$103,290.76	\$0.00	\$90,000.00
210000	Materiales de administración, emisión	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	-\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$1,290.76	\$1,290.76	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





\$173,490.76

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

hora de Impresión 02:53 p. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
254000	Materiales, accesorios y suministros me	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$579,656.00	-\$66,256.00	\$513,400.00	\$70,200.00	\$443,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$443,200.00
330000	Servicios profesionales, científicos, té	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00
331000	Servicios legales, de contabilidad, audi	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00
331003	Servicios de Consultoría	\$509,656.00	-\$66,256.00	\$443,400.00	\$70,200.00	\$373,200.00	\$70,200.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00	\$373,200.00
380000	Servicios oficiales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381000	Gastos de ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
381001	Gastos de Ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
	Ingresos Propios	\$789,726.00	-\$83,035.24	\$706,690.76	\$173,490.76	\$533,200.00	\$173,490.76	\$0.00	\$173,490.76	\$173,490.76	\$0.00	\$533,200.00

\$533,200.00

\$173,490.76

\$0.00

\$173,490.76

### **A22** Difusión institucional de Educación Superior

\$789,726.00

\$706,690.76

\$173,490.76

Ingresos Propios 1401

Otorgamiento de servicios de e

200000	MATERIALES Y SUMINISTROS	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
360000	Servicios de comunicación social y p	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$25,000.00
362001	Difusión por radio, televisión y otros mε	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$25,000.00
	Ingresos Propios	\$102,757.00	\$14,443.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00

\$533,200.00



Fecha y 21/jul./2023

Hsr: SEI	GIO  AnaliticoPresupuestoEgresos PY FF EX									hora de	e Impresión 02:53 p. m.	
	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Difusión institucional de Educa	\$102,757.00	\$14,443.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$77,200.00	\$77,200.00	\$0.00	\$40,000.00
A23	Otorgamiento de o	rientación vo	ocacional para	Educación S	uperior							
	1401 Ingresos Pr	opios										
200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Otorgamiento de orientación v	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Pr	<u> </u>										
200000	MATERIALES Y SUMINISTROS	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Firma de convenios de colabor	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A31	Realización de pro	ductos de in	vestigaciones	científica y te	ecnológica de	Educación Supe	erior					
	1401 Ingresos Pr	opios										
200000	MATERIALES Y SUMINISTROS	\$237,000.00	-\$203,573.60	\$33,426.40	\$33,426.40	\$0.00	\$33,426.40	\$0.00	\$33,426.40	\$24,161.64	\$9,264.76	\$0.00
210000	Materiales de administración, emisión	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

-\$1,000.00

\$1,000.00

214000

Materiales, útiles y equipos menores de

\$0.00

\$0.00

\$0.00

\$0.00



HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

Y FE EX

hora de Impresión 02:53 p. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$75,000.00	-\$70,735.20	\$4,264.80	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00
246000	Material eléctrico y electrónico	\$75,000.00	-\$70,735.20	\$4,264.80	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00
246001	Material Eléctrico	\$5,000.00	-\$735.20	\$4,264.80	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00	\$4,264.80	\$0.00
246002	Material Electrónico	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$150,000.00	-\$125,838.36	\$24,161.64	\$24,161.64	\$0.00	\$24,161.64	\$0.00	\$24,161.64	\$24,161.64	\$0.00	\$0.00
251000	Productos químicos básicos	\$80,000.00	-\$55,838.36	\$24,161.64	\$24,161.64	\$0.00	\$24,161.64	\$0.00	\$24,161.64	\$24,161.64	\$0.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	-\$55,838.36	\$24,161.64	\$24,161.64	\$0.00	\$24,161.64	\$0.00	\$24,161.64	\$24,161.64	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$10,000.00	-\$5,000.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00
291000	Herramientas menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ı	\$5,000.00	-\$0.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00
298001	Refacciones y accesorios menores de ı	\$5,000.00	-\$0.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$4,999.96	\$0.00
300000	SERVICIOS GENERALES	\$353,000.00	-\$85,086.05	\$267,913.95	\$26,913.95	\$241,000.00	\$26,913.95	\$0.00	\$26,913.95	\$26,913.95	\$0.00	\$241,000.00
330000	Servicios profesionales, científicos, te	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331000	Servicios legales, de contabilidad, audi	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331003	Servicios de Consultoría	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
360000	Servicios de comunicación social y p	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
361000	Difusión por radio, televisión y otros mε	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
361002	Impresiones y Publicaciones Oficiales	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
390000	Otros servicios generales	\$244,000.00	-\$85,086.05	\$158,913.95	\$26,913.95	\$132,000.00	\$26,913.95	\$0.00	\$26,913.95	\$26,913.95	\$0.00	\$132,000.00
392000	Impuestos y derechos	\$244,000.00	-\$85,086.05	\$158,913.95	\$26,913.95	\$132,000.00	\$26,913.95	\$0.00	\$26,913.95	\$26,913.95	\$0.00	\$132,000.00
392006	Pago de derechos	\$244,000.00	-\$85,086.05	\$158,913.95	\$26,913.95	\$132,000.00	\$26,913.95	\$0.00	\$26,913.95	\$26,913.95	\$0.00	\$132,000.00
	Ingresos Propios	\$590,000.00	-\$288,659.65	\$301,340.35	\$60,340.35	\$241,000.00	\$60,340.35	\$0.00	\$60,340.35	\$51,075.59	\$9,264.76	\$241,000.00
	Realización de productos de in	\$590,000.00	-\$288,659.65	\$301,340.35	\$60,340.35	\$241,000.00	\$60,340.35	\$0.00	\$60,340.35	\$51,075.59	\$9,264.76	\$241,000.00

A32 Desarrollo de proyectos de investigación educativa en Educación Superior





\$0.00



\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

\$0.00

\$25,000.00

Egresos Presupuesto Disponible para Comprometido Cuentas por Aprobado Al **Egresos** Egresos **Egresos** Ampliaciones / Ejercicio del Presupuesto Pagar Deuda 31/12/2023 Modificado Comprometido Comprometer Devengado No Devengado Egresos Ejercido Pagado Subejercicio (Reducciones) 300000 SERVICIOS GENERALES \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00 \$25,000.00 \$0.00 360000 Servicios de comunicación social y p \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00 361000 Difusión por radio, televisión y otros me \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00 \$25,000.00 \$0.00 \$0.00 361002 Impresiones y Publicaciones Oficiales \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00 Ingresos Propios \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00

\$25,000.00

\$0.00

\$0.00

\$0.00

### A41 Gestión de evaluaciones a la institución de Educación Superior

\$25,000.00

\$0.00

\$25,000.00

1401 **Ingresos Propios** 

Desarrollo de proyectos de inv

Usr; SERGIO

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$547,000.00	-\$310,130.60	\$236,869.40	\$137,869.40	\$99,000.00	\$137,869.40	\$0.00	\$137,869.40	\$137,869.40	\$0.00	\$99,000.00
330000	Servicios profesionales, científicos, té	\$410,000.00	-\$216,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
331000	Servicios legales, de contabilidad, audi	\$390,000.00	-\$196,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
331002	Servicios de contabilidad, auditoría y se	\$390,000.00	-\$196,955.33	\$193,044.67	\$123,044.67	\$70,000.00	\$123,044.67	\$0.00	\$123,044.67	\$123,044.67	\$0.00	\$70,000.00
334000	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
381000	Gastos de ceremonial	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
381001	Gastos de Ceremonial	\$133,000.00	-\$89,175.27	\$43,824.73	\$14,824.73	\$29,000.00	\$14,824.73	\$0.00	\$14,824.73	\$14,824.73	\$0.00	\$29,000.00
	Ingresos Propios	\$567,000.00	-\$330,130.60	\$236,869.40	\$137,869.40	\$99,000.00	\$137,869.40	\$0.00	\$137,869.40	\$137,869.40	\$0.00	\$99,000.00





\$0.00

\$0.00

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

\$0.00

\$0.00

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

\$0.00

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\$0.00

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rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Material para Bienes Informáticos

Ingresos Propios

214001

A43

Eje	ercicio del Presupuesto	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Gestión de evaluaciones a la ir	\$567,000.00	-\$330,130.60	\$236,869.40	\$137,869.40	\$99,000.00	\$137,869.40	\$0.00	\$137,869.40	\$137,869.40	\$0.00	\$99,000.00
A42	Evaluación a docer	ntes de Educ	cación Superio	r								
	1401 Ingresos Pr	opios										
200000	MATERIALES Y SUMINISTROS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Presupuesto

						****					
Evaluación a docentes de Educ	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	. ,										

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

## Implementación de módulos de Sistemas de Información en la Institución Educativa

-\$6,000.00

-\$15,000.00

\$0.00

\$0.00

Egresos

\$6,000.00

\$15,000.00

200000	MATERIALES Y SUMINISTROS	\$69,386.00	-\$66,923.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$16,750.00	-\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$6,710.00	-\$4,247.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$4,990.00	-\$4,096.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	-\$106.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$893.20	\$0.00	\$0.00
246002	Material Electrónico	\$3,990.00	-\$3,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$479.08	\$0.00	\$0.00





hora de Impresión 02:53 p. m.

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Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
249000	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$1,090.40	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$45,926.00	-\$45,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$45,926.00	-\$45,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$45,926.00	-\$45,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$365,000.00	-\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$434,386.00	-\$431,923.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
	1601 Recursos E	statales										
200000	MATERIALES Y SUMINISTROS	\$40,142.00	-\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$40,142.00	-\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$40,142.00	-\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$40,142.00	-\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Recursos Estatales	\$40,142.00	-\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Implementación de módulos do	\$474,528.00	-\$472,065.32	\$2,462.68	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$2,462.68	\$0.00	\$0.00
A51	Capacitación a ser	-	icos de Educa	ción Superio	r							
300000	1401 Ingresos Pr SERVICIOS GENERALES	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
330000	SERVICIOS GENERALES  Servicios profesionales, científicos, tr	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50 \$21,352.50	\$0.00	\$21,352.50	\$21,352.50 \$21,352.50	\$0.00	\$43,782.00
334000	Servicios profesionales, científicos, te	\$112,282.00	-\$47,147.50	\$65,134.50 \$65,134.50	\$21,352.50 \$21,352.50	\$43,782.00 \$43,782.00	\$21,352.50 \$21,352.50	\$0.00	\$21,352.50 \$21,352.50	\$21,352.50 \$21,352.50	<b>\$0.00</b> \$0.00	\$43,782.00
334001	Capacitación	\$112,282.00	-\$47,147.50 -\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00
JJ-100 I	Ingresos Propios	\$112,282.00	-\$47,147.50 - <b>\$47,147.50</b>	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50 \$21,352.50	\$0.00 ·	\$21,352.50	\$21,352.50 =	<del>\$0.00</del>	\$43,782.00
	iligi esus Fiupius	ΨΙΙΖ,ΖΟΖ.ΟΟ	- <b>941, 141.3</b> 0	φυυ, 134.30	Ψ2 1,332.3U	φ <del>4</del> 3,1 02.00	φ2 1,332.3U	φυ.υυ	φ2 1,332.3 <b>0</b>	φ2 1,332.3U	φυ.υυ	φ <del>4</del> 3,702.00
	Capacitación a servidores púb	\$112,282.00	-\$47,147.50	\$65,134.50	\$21,352.50	\$43,782.00	\$21,352.50	\$0.00	\$21,352.50	\$21,352.50	\$0.00	\$43,782.00







Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

	⊑gresos			riesupuesio						
Eiercicio del Presupuesto	Aprobado Al Ampliaciones / 31/12/2023 (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para	Egresos	Comprometido No Devengado	Egrapas Ejaraida	Pagada	Cuentas por	Subsignaisis
Ljercicio dei i resupuesto	31/12/2023 (Reducciones)	Widuilicado	Compromettuo	Comprometer	Devengado	No Develigado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio

#### A52 Gestión de infraestructura en Educación Superior

Ingresos Propios 1401

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

300000	SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y ε	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gestión de infraestructura en E	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### **A53** Mantenimiento a la infraestructura física educativa de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$796,706.00	-\$56,024.06	\$740,681.94	\$408,075.94	\$332,606.00	\$408,075.94	\$0.00	\$408,075.94	\$399,075.94	\$9,000.00	\$332,606.00
210000	Materiales de administración, emisión	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
216000	Material de limpieza	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
216001	Material de Limpieza	\$420,000.00	-\$1,824.56	\$418,175.44	\$208,175.44	\$210,000.00	\$208,175.44	\$0.00	\$208,175.44	\$199,175.44	\$9,000.00	\$210,000.00
240000	Materiales y artículos de construcciór	\$128,206.00	\$16,045.30	\$144,251.30	\$96,145.30	\$48,106.00	\$96,145.30	\$0.00	\$96,145.30	\$96,145.30	\$0.00	\$48,106.00
241000	Productos minerales no metálicos	\$2,000.00	-\$32.56	\$1,967.44	\$967.44	\$1,000.00	\$967.44	\$0.00	\$967.44	\$967.44	\$0.00	\$1,000.00
241001	Productos minerales no metálicos	\$2,000.00	-\$32.56	\$1,967.44	\$967.44	\$1,000.00	\$967.44	\$0.00	\$967.44	\$967.44	\$0.00	\$1,000.00
242000	Cemento y productos de concreto	\$3,200.00	-\$111.72	\$3,088.28	\$1,488.28	\$1,600.00	\$1,488.28	\$0.00	\$1,488.28	\$1,488.28	\$0.00	\$1,600.00
242001	Cemento y productos de concreto	\$3,200.00	-\$111.72	\$3,088.28	\$1,488.28	\$1,600.00	\$1,488.28	\$0.00	\$1,488.28	\$1,488.28	\$0.00	\$1,600.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$18.68	\$2,981.32	\$1,481.32	\$1,500.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$1,500.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$18.68	\$2,981.32	\$1,481.32	\$1,500.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$1,500.00
244000	Madera y productos de madera	\$1,006.00	-\$0.27	\$1,005.73	\$499.73	\$506.00	\$499.73	\$0.00	\$499.73	\$499.73	\$0.00	\$506.00
244001	Madera y productos de madera	\$1,006.00	-\$0.27	\$1,005.73	\$499.73	\$506.00	\$499.73	\$0.00	\$499.73	\$499.73	\$0.00	\$506.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$40,000.00	-\$472.96	\$39,527.04	\$24,527.04	\$15,000.00	\$24,527.04	\$0.00	\$24,527.04	\$24,527.04	\$0.00	\$15,000.00
246001	Material Eléctrico	\$40,000.00	-\$472.96	\$39,527.04	\$24,527.04	\$15,000.00	\$24,527.04	\$0.00	\$24,527.04	\$24,527.04	\$0.00	\$15,000.00





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

PY FE EX

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
247000	Artículos metálicos para la construcciór	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$29,967.76	\$29,967.76	\$0.00	\$8,000.00
247001	Artículos metálicos para la construcciór	\$28,000.00	\$9,967.76	\$37,967.76	\$29,967.76	\$8,000.00	\$29,967.76	\$0.00	\$29,967.76	\$29,967.76	\$0.00	\$8,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$37,213.73	\$37,213.73	\$0.00	\$20,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	\$7,213.73	\$57,213.73	\$37,213.73	\$20,000.00	\$37,213.73	\$0.00	\$37,213.73	\$37,213.73	\$0.00	\$20,000.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	-\$37,135.40	\$75,864.60	\$32,864.60	\$43,000.00	\$32,864.60	\$0.00	\$32,864.60	\$32,864.60	\$0.00	\$43,000.00
251000	Productos químicos básicos	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$42,000.00
251001	Sustancias Químicas	\$87,000.00	-\$37,000.00	\$50,000.00	\$8,000.00	\$42,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$42,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$377.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$377.00	\$0.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	-\$12.36	\$23,987.64	\$23,987.64	\$0.00	\$23,987.64	\$0.00	\$23,987.64	\$23,987.64	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	-\$12.36	\$23,987.64	\$23,987.64	\$0.00	\$23,987.64	\$0.00	\$23,987.64	\$23,987.64	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,940.26	\$20,059.74	\$9,059.74	\$11,000.00	\$9,059.74	\$0.00	\$9,059.74	\$9,059.74	\$0.00	\$11,000.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,940.26	\$20,059.74	\$9,059.74	\$11,000.00	\$9,059.74	\$0.00	\$9,059.74	\$9,059.74	\$0.00	\$11,000.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$5,940.26	\$20,059.74	\$9,059.74	\$11,000.00	\$9,059.74	\$0.00	\$9,059.74	\$9,059.74	\$0.00	\$11,000.00
270000	Vestuario, blancos, prendas de protec	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$2,500.00
272000	Prendas de seguridad y protección per:	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$2,500.00
272001	Prendas de Protección	\$8,500.00	\$49,997.73	\$58,497.73	\$55,997.73	\$2,500.00	\$55,997.73	\$0.00	\$55,997.73	\$55,997.73	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorio	\$101,000.00	-\$77,166.87	\$23,833.13	\$5,833.13	\$18,000.00	\$5,833.13	\$0.00	\$5,833.13	\$5,833.13	\$0.00	\$18,000.00
291000	Herramientas menores	\$11,000.00	-\$8,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
291001	Herramientas Menores	\$11,000.00	-\$8,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
292000	Refacciones y accesorios menores de o	\$6,000.00	-\$561.60	\$5,438.40	\$2,938.40	\$2,500.00	\$2,938.40	\$0.00	\$2,938.40	\$2,938.40	\$0.00	\$2,500.00
292001	Refacciones y accesorios menores de o	\$6,000.00	-\$561.60	\$5,438.40	\$2,938.40	\$2,500.00	\$2,938.40	\$0.00	\$2,938.40	\$2,938.40	\$0.00	\$2,500.00
293000	Refacciones y accesorios menores de ı	\$4,000.00	-\$1,007.04	\$2,992.96	\$992.96	\$2,000.00	\$992.96	\$0.00	\$992.96	\$992.96	\$0.00	\$2,000.00
293001	Refacciones y accesorios menores de ı	\$4,000.00	-\$1,007.04	\$2,992.96	\$992.96	\$2,000.00	\$992.96	\$0.00	\$992.96	\$992.96	\$0.00	\$2,000.00
294000	Refacciones y accesorios menores de o	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de o	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
295001	Refacciones y accesorios menores de o	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
296000	Refacciones y accesorios menores de o	\$4,500.00	-\$598.23	\$3,901.77	\$1,901.77	\$2,000.00	\$1,901.77	\$0.00	\$1,901.77	\$1,901.77	\$0.00	\$2,000.00
296001	Refacciones	\$4,500.00	-\$598.23	\$3,901.77	\$1,901.77	\$2,000.00	\$1,901.77	\$0.00	\$1,901.77	\$1,901.77	\$0.00	\$2,000.00
298000	Refacciones y accesorios menores de ı	\$6,500.00	-\$3,500.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

PY FE EX

hora de Impresión 02:53 p. m.

rptEstadoAnaliticoPresupuestoEgresos\_PY\_FF\_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298001	Refacciones y accesorios menores de ı	\$6,500.00	-\$3,500.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$525,276.29	\$1,094,611.71	\$314,917.71	\$779,694.00	\$314,917.71	\$0.00	\$270,017.71	\$266,537.71	\$48,380.00	\$779,694.00
320000	Servicios de arrendamiento	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
326000	Arrendamiento de maquinaria, otros eq	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$25,520.00	\$100,480.00	\$32,480.00	\$68,000.00	\$32,480.00	\$0.00	\$32,480.00	\$29,000.00	\$3,480.00	\$68,000.00
350000	Servicios de instalación, reparación, r	\$1,493,888.00	-\$499,756.29	\$994,131.71	\$282,437.71	\$711,694.00	\$282,437.71	\$0.00	\$237,537.71	\$237,537.71	\$44,900.00	\$711,694.00
351000	Conservación y mantenimiento menor o	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$101,527.14	\$101,527.14	\$44,900.00	\$40,000.00
351001	Conservación y mantenimiento menor o	\$145,000.00	\$41,427.14	\$186,427.14	\$146,427.14	\$40,000.00	\$146,427.14	\$0.00	\$101,527.14	\$101,527.14	\$44,900.00	\$40,000.00
352000	Instalación, reparación y mantenimiento	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$4,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$19,530.71	\$26,030.71	\$22,030.71	\$4,000.00	\$22,030.71	\$0.00	\$22,030.71	\$22,030.71	\$0.00	\$4,000.00
354000	Instalación, reparación y mantenimiento	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$4,000.00
354001	Instalación, reparación y mantenimiento	\$8,000.00	\$26,044.00	\$34,044.00	\$30,044.00	\$4,000.00	\$30,044.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00	\$4,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$68,016.26	\$68,016.26	\$0.00	\$37,500.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$30,516.26	\$105,516.26	\$68,016.26	\$37,500.00	\$68,016.26	\$0.00	\$68,016.26	\$68,016.26	\$0.00	\$37,500.00
357000	Instalación, reparación y mantenimiento	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$32,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$35,080.00	\$42,920.00	\$10,920.00	\$32,000.00	\$10,920.00	\$0.00	\$10,920.00	\$10,920.00	\$0.00	\$32,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
358001	Servicio de Lavandería Limpieza y Fum	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$0.40	\$14,999.60	\$4,999.60	\$10,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	-\$0.40	\$14,999.60	\$4,999.60	\$10,000.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$10,000.00
	Ingresos Propios	\$2,416,594.00	-\$581,300.35	\$1,835,293.65	\$722,993.65	\$1,112,300.00	\$722,993.65	\$0.00	\$678,093.65	\$665,613.65	\$57,380.00	\$1,112,300.00
	Mantenimiento a la infraestruci	\$2,416,594.00	-\$581,300.35	\$1,835,293.65	\$722,993.65	\$1,112,300.00	\$722,993.65	\$0.00	\$678,093.65	\$665,613.65	\$57,380.00	\$1,112,300.00

### Distribución de mobiliario y equipo en Educación Superior **A54**

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500000	BIENES MUEBLES, INMUEBLES	\$1,172,000.00	-\$1,129,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
510000	Mobiliario y equipo de administración	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00







hora de Impresión 02:53 p. m.

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
515001	Bienes informáticos	\$622,000.00	-\$579,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
530000	Equipo e instrumental médico y de lal	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$430,000.00	-\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramienta	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$1,172,000.00	-\$1,129,112.20	\$42,887.80	\$42,887.80	\$0.00	\$42,887.80	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00

Distribución de mobiliario y eq \$1,172,000.00 -\$1,129,112.20	\$42,887.80	\$42,887.80	\$0.00 \$42,887	\$0.00	\$42,887.80	\$34,999.80	\$7,888.00	\$0.00
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### Administración de los recursos humanos, materiales y financieros en Educación Superior **A55**

	1401 Ingresos Pr	opios										
100000	SERVICIOS PERSONALES	\$11,088,013.00	-\$23,653.80	\$11,064,359.20	\$118,012.20	\$10,946,347.00	\$118,012.20	\$0.00	\$118,012.20	\$118,012.20	\$0.00	\$10,946,347.00
110000	Remuneraciones al personal de carác	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,954.00
113000	Sueldos base al personal permanente	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,954.00
113001	Sueldos	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,954.00
130000	Remuneraciones adicionales y especi	\$11,056,059.00	-\$23,653.80	\$11,032,405.20	\$118,012.20	\$10,914,393.00	\$118,012.20	\$0.00	\$118,012.20	\$118,012.20	\$0.00	\$10,914,393.00
132000	Primas de vacaciones, dominical y grat	\$11,056,059.00	-\$23,653.80	\$11,032,405.20	\$118,012.20	\$10,914,393.00	\$118,012.20	\$0.00	\$118,012.20	\$118,012.20	\$0.00	\$10,914,393.00
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	-\$33,166.56	\$6,510,215.44	\$49,333.44	\$6,460,882.00	\$49,333.44	\$0.00	\$49,333.44	\$49,333.44	\$0.00	\$6,460,882.00
132002	Gratificación Anual	\$4,512,677.00	\$9,512.76	\$4,522,189.76	\$68,678.76	\$4,453,511.00	\$68,678.76	\$0.00	\$68,678.76	\$68,678.76	\$0.00	\$4,453,511.00
200000	MATERIALES Y SUMINISTROS	\$738,000.00	-\$456,046.04	\$281,953.96	\$256,953.96	\$25,000.00	\$256,953.96	\$0.00	\$256,953.96	\$256,953.96	\$0.00	\$25,000.00
210000	Materiales de administración, emisión	\$158,000.00	-\$82,239.06	\$75,760.94	\$50,760.94	\$25,000.00	\$50,760.94	\$0.00	\$50,760.94	\$50,760.94	\$0.00	\$25,000.00
211000	Materiales, útiles y equipos menores de	\$73,000.00	-\$40,217.14	\$32,782.86	\$17,782.86	\$15,000.00	\$17,782.86	\$0.00	\$17,782.86	\$17,782.86	\$0.00	\$15,000.00
211001	Material de Oficina	\$49,000.00	-\$40,041.95	\$8,958.05	\$8,958.05	\$0.00	\$8,958.05	\$0.00	\$8,958.05	\$8,958.05	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$175.19	\$23,824.81	\$8,824.81	\$15,000.00	\$8,824.81	\$0.00	\$8,824.81	\$8,824.81	\$0.00	\$15,000.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	\$19,985.28	\$39,985.28	\$29,985.28	\$10,000.00	\$29,985.28	\$0.00	\$29,985.28	\$29,985.28	\$0.00	\$10,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$19,985.28	\$39,985.28	\$29,985.28	\$10,000.00	\$29,985.28	\$0.00	\$29,985.28	\$29,985.28	\$0.00	\$10,000.00
214000	Materiales, útiles y equipos menores de	\$65,000.00	-\$62,007.20	\$2,992.80	\$2,992.80	\$0.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$0.00





hora de Impresión 02:53 p. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	\$65,000.00	-\$62,007.20	\$2,992.80	\$2,992.80	\$0.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros me	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$163,794.58	\$196,205.42	\$196,205.42	\$0.00	\$196,205.42	\$0.00	\$196,205.42	\$196,205.42	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$163,794.58	\$196,205.42	\$196,205.42	\$0.00	\$196,205.42	\$0.00	\$196,205.42	\$196,205.42	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$360,000.00	-\$163,794.58	\$196,205.42	\$196,205.42	\$0.00	\$196,205.42	\$0.00	\$196,205.42	\$196,205.42	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$9,987.60	\$9,987.60	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$9,987.60	\$9,987.60	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$20,012.40	\$9,987.60	\$9,987.60	\$0.00	\$9,987.60	\$0.00	\$9,987.60	\$9,987.60	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,747,698.00	\$358,258.37	\$9,105,956.37	\$4,669,470.98	\$4,436,485.39	\$4,669,470.98	\$0.00	\$4,669,470.98	\$4,662,240.71	\$7,230.27	\$4,436,485.39
310000	Servicios básicos	\$2,573,200.00	-\$52,199.62	\$2,521,000.38	\$1,205,001.16	\$1,315,999.22	\$1,205,001.16	\$0.00	\$1,205,001.16	\$1,201,302.09	\$3,699.07	\$1,315,999.22
311000	Energía eléctrica	\$1,656,000.00	-\$41,196.00	\$1,614,804.00	\$786,804.00	\$828,000.00	\$786,804.00	\$0.00	\$786,804.00	\$786,804.00	\$0.00	\$828,000.00
311001	Servicio de Energía Eléctrica	\$1,656,000.00	-\$41,196.00	\$1,614,804.00	\$786,804.00	\$828,000.00	\$786,804.00	\$0.00	\$786,804.00	\$786,804.00	\$0.00	\$828,000.00
313000	Agua	\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$53,426.24	\$49,727.17	\$3,699.07	\$42,000.00
313001	Servicio de Agua	\$84,000.00	\$11,426.24	\$95,426.24	\$53,426.24	\$42,000.00	\$53,426.24	\$0.00	\$53,426.24	\$49,727.17	\$3,699.07	\$42,000.00
314000	Telefonía tradicional	\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$364,494.00	\$364,494.00	\$0.00	\$379,800.00
314001	Servicio Telefónico Tradicional	\$759,600.00	-\$15,306.00	\$744,294.00	\$364,494.00	\$379,800.00	\$364,494.00	\$0.00	\$364,494.00	\$364,494.00	\$0.00	\$379,800.00
317000	Servicios de acceso de Internet, redes	\$63,600.00	-\$1,400.78	\$62,199.22	\$0.00	\$62,199.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,199.22
317001	Servicios de Conducción de Señales A	\$63,600.00	-\$1,400.78	\$62,199.22	\$0.00	\$62,199.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,199.22
318000	Servicios postales y telegráficos	\$10,000.00	-\$5,723.08	\$4,276.92	\$276.92	\$4,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$4,000.00
318001	Servicio Postal	\$10,000.00	-\$5,723.08	\$4,276.92	\$276.92	\$4,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$4,000.00
320000	Servicios de arrendamiento	\$91,200.00	-\$499.20	\$90,700.80	\$45,100.80	\$45,600.00	\$45,100.80	\$0.00	\$45,100.80	\$45,100.80	\$0.00	\$45,600.00
323000	Arrendamiento de mobiliario y equipo d	\$91,200.00	-\$499.20	\$90,700.80	\$45,100.80	\$45,600.00	\$45,100.80	\$0.00	\$45,100.80	\$45,100.80	\$0.00	\$45,600.00
323002	Arrendamiento de Equipo de Fotocopia	\$91,200.00	-\$499.20	\$90,700.80	\$45,100.80	\$45,600.00	\$45,100.80	\$0.00	\$45,100.80	\$45,100.80	\$0.00	\$45,600.00
330000	Servicios profesionales, científicos, té	\$2,273,600.00	-\$10,299.10	\$2,263,300.90	\$1,155,860.90	\$1,107,440.00	\$1,155,860.90	\$0.00	\$1,155,860.90	\$1,154,329.70	\$1,531.20	\$1,107,440.00
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$50,586.67	\$216,133.33	\$112,133.33	\$104,000.00	\$112,133.33	\$0.00	\$112,133.33	\$112,133.33	\$0.00	\$104,000.00
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$50,586.67	\$216,133.33	\$112,133.33	\$104,000.00	\$112,133.33	\$0.00	\$112,133.33	\$112,133.33	\$0.00	\$104,000.00
336000	Servicios de apoyo administrativo, foto	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$124,594.98	\$123,063.78	\$1,531.20	\$36,000.00
336001	Servicios de apoyo administrativo, foto	\$72,000.00	\$88,594.98	\$160,594.98	\$124,594.98	\$36,000.00	\$124,594.98	\$0.00	\$124,594.98	\$123,063.78	\$1,531.20	\$36,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$919,132.59	\$919,132.59	\$0.00	\$967,440.00





hora de Impresión 02:53 p. m.

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
338001	Servicios de Vigilancia	\$1,934,880.00	-\$48,307.41	\$1,886,572.59	\$919,132.59	\$967,440.00	\$919,132.59	\$0.00	\$919,132.59	\$919,132.59	\$0.00	\$967,440.00
340000	Servicios financieros, bancarios y cor	\$456,000.00	-\$120,821.76	\$335,178.24	\$289,178.24	\$46,000.00	\$289,178.24	\$0.00	\$289,178.24	\$289,178.24	\$0.00	\$46,000.00
341000	Servicios financieros y bancarios	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$140,327.04	\$140,327.04	\$0.00	\$46,000.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$55,327.04	\$186,327.04	\$140,327.04	\$46,000.00	\$140,327.04	\$0.00	\$140,327.04	\$140,327.04	\$0.00	\$46,000.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$0.00
345001	Seguros	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$148,851.20	\$148,851.20	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$15,000.00	\$8,902.00	\$23,902.00	\$20,458.00	\$3,444.00	\$20,458.00	\$0.00	\$20,458.00	\$20,458.00	\$0.00	\$3,444.00
361000	Difusión por radio, televisión y otros me	\$15,000.00	\$8,902.00	\$23,902.00	\$20,458.00	\$3,444.00	\$20,458.00	\$0.00	\$20,458.00	\$20,458.00	\$0.00	\$3,444.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$8,902.00	\$23,902.00	\$20,458.00	\$3,444.00	\$20,458.00	\$0.00	\$20,458.00	\$20,458.00	\$0.00	\$3,444.00
370000	Servicios de traslado y viáticos	\$109,410.00	\$39,144.07	\$148,554.07	\$124,554.07	\$24,000.00	\$124,554.07	\$0.00	\$124,554.07	\$124,554.07	\$0.00	\$24,000.00
371000	Pasajes aéreos	\$69,410.00	-\$49,110.61	\$20,299.39	\$13,299.39	\$7,000.00	\$13,299.39	\$0.00	\$13,299.39	\$13,299.39	\$0.00	\$7,000.00
371001	Pasajes aéreos	\$69,410.00	-\$49,110.61	\$20,299.39	\$13,299.39	\$7,000.00	\$13,299.39	\$0.00	\$13,299.39	\$13,299.39	\$0.00	\$7,000.00
372000	Pasajes terrestres	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$50,966.00	\$50,966.00	\$0.00	\$5,000.00
372001	Pasajes terrestres	\$17,000.00	\$38,966.00	\$55,966.00	\$50,966.00	\$5,000.00	\$50,966.00	\$0.00	\$50,966.00	\$50,966.00	\$0.00	\$5,000.00
375000	Viáticos en el país	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$60,288.68	\$60,288.68	\$0.00	\$12,000.00
375001	Viáticos en el país	\$23,000.00	\$49,288.68	\$72,288.68	\$60,288.68	\$12,000.00	\$60,288.68	\$0.00	\$60,288.68	\$60,288.68	\$0.00	\$12,000.00
380000	Servicios oficiales	\$122,000.00	\$484,407.16	\$606,407.16	\$566,407.16	\$40,000.00	\$566,407.16	\$0.00	\$566,407.16	\$564,407.16	\$2,000.00	\$40,000.00
381000	Gastos de ceremonial	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$515,044.87	\$513,044.87	\$2,000.00	\$4,000.00
381001	Gastos de Ceremonial	\$50,000.00	\$469,044.87	\$519,044.87	\$515,044.87	\$4,000.00	\$515,044.87	\$0.00	\$515,044.87	\$513,044.87	\$2,000.00	\$4,000.00
382000	Gastos de orden social y cultural	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$51,362.29	\$51,362.29	\$0.00	\$36,000.00
382001	Gastos de orden social	\$72,000.00	\$15,362.29	\$87,362.29	\$51,362.29	\$36,000.00	\$51,362.29	\$0.00	\$51,362.29	\$51,362.29	\$0.00	\$36,000.00
390000	Otros servicios generales	\$3,107,288.00	\$9,624.82	\$3,116,912.82	\$1,262,910.65	\$1,854,002.17	\$1,262,910.65	\$0.00	\$1,262,910.65	\$1,262,910.65	\$0.00	\$1,854,002.17
392000	Impuestos y derechos	\$68,000.00	\$9,624.82	\$77,624.82	\$44,624.82	\$33,000.00	\$44,624.82	\$0.00	\$44,624.82	\$44,624.82	\$0.00	\$33,000.00
392006	Pago de derechos	\$68,000.00	\$9,624.82	\$77,624.82	\$44,624.82	\$33,000.00	\$44,624.82	\$0.00	\$44,624.82	\$44,624.82	\$0.00	\$33,000.00
398000	Impuesto sobre nóminas y otros que se	\$3,039,288.00	\$0.00	\$3,039,288.00	\$1,218,285.83	\$1,821,002.17	\$1,218,285.83	\$0.00	\$1,218,285.83	\$1,218,285.83	\$0.00	\$1,821,002.17
398001	Impuesto sobre nóminas y otros que se	\$3,039,288.00	\$0.00	\$3,039,288.00	\$1,218,285.83	\$1,821,002.17	\$1,218,285.83	\$0.00	\$1,218,285.83	\$1,218,285.83	\$0.00	\$1,821,002.17
	Ingresos Propios	\$20,573,711.00	-\$121,441.47	\$20,452,269.53	\$5,044,437.14	\$15,407,832.39	\$5,044,437.14	\$0.00	\$5,044,437.14	\$5,037,206.87	\$7,230.27	\$15,407,832.39
	1501 Recursos F											
100000	SERVICIOS PERSONALES	\$53,384,278.00	-\$41,365.97	\$53,342,912.03	\$24,455,070.03	\$28,887,842.00	\$24,455,070.03	\$0.00	\$24,455,070.03	\$24,455,070.03	\$0.00	\$28,887,842.00
110000	Remuneraciones al personal de carác	\$40,598,121.00	-\$140,765.09	\$40,457,355.91	\$20,108,694.91	\$20,348,661.00	\$20,108,694.91	\$0.00	\$20,108,694.91	\$20,108,694.91	\$0.00	\$20,348,661.00
113000	Sueldos base al personal permanente	\$40,598,121.00	-\$140,765.09	\$40,457,355.91	\$20,108,694.91	\$20,348,661.00	\$20,108,694.91	\$0.00	\$20,108,694.91	\$20,108,694.91	\$0.00	\$20,348,661.00
113001	Sueldos	\$40,598,121.00	-\$140,765.09	\$40,457,355.91	\$20,108,694.91	\$20,348,661.00	\$20,108,694.91	\$0.00	\$20,108,694.91	\$20,108,694.91	\$0.00	\$20,348,661.00



HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

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hora de Impresión 02:53 p. m.

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Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
130000	Remuneraciones adicionales y especi	\$4,512,677.00	\$9,512.78	\$4,522,189.78	\$68,678.78	\$4,453,511.00	\$68,678.78	\$0.00	\$68,678.78	\$68,678.78	\$0.00	\$4,453,511.00
132000	Primas de vacaciones, dominical y grat	\$4,512,677.00	\$9,512.78	\$4,522,189.78	\$68,678.78	\$4,453,511.00	\$68,678.78	\$0.00	\$68,678.78	\$68,678.78	\$0.00	\$4,453,511.00
132002	Gratificación Anual	\$4,512,677.00	\$9,512.78	\$4,522,189.78	\$68,678.78	\$4,453,511.00	\$68,678.78	\$0.00	\$68,678.78	\$68,678.78	\$0.00	\$4,453,511.00
140000	Seguridad Social	\$8,273,480.00	\$89,886.34	\$8,363,366.34	\$4,277,696.34	\$4,085,670.00	\$4,277,696.34	\$0.00	\$4,277,696.34	\$4,277,696.34	\$0.00	\$4,085,670.00
141000	Aportaciones de seguridad social	\$5,214,022.00	\$257,208.68	\$5,471,230.68	\$2,919,132.68	\$2,552,098.00	\$2,919,132.68	\$0.00	\$2,919,132.68	\$2,919,132.68	\$0.00	\$2,552,098.00
141001	Aportaciones al ISSSTE	\$3,984,658.00	\$253,941.26	\$4,238,599.26	\$2,302,927.26	\$1,935,672.00	\$2,302,927.26	\$0.00	\$2,302,927.26	\$2,302,927.26	\$0.00	\$1,935,672.00
141004	Aportaciones al Seguro de Cesantía en	\$1,229,364.00	\$3,267.42	\$1,232,631.42	\$616,205.42	\$616,426.00	\$616,205.42	\$0.00	\$616,205.42	\$616,205.42	\$0.00	\$616,426.00
142000	Aportaciones a fondos de vivienda	\$1,936,006.00	\$5,144.77	\$1,941,150.77	\$970,402.77	\$970,748.00	\$970,402.77	\$0.00	\$970,402.77	\$970,402.77	\$0.00	\$970,748.00
142001	Aportaciones a FOVISSSTE	\$1,936,006.00	\$5,144.77	\$1,941,150.77	\$970,402.77	\$970,748.00	\$970,402.77	\$0.00	\$970,402.77	\$970,402.77	\$0.00	\$970,748.00
143000	Aportaciones al sistema para el retiro	\$1,123,452.00	-\$172,467.11	\$950,984.89	\$388,160.89	\$562,824.00	\$388,160.89	\$0.00	\$388,160.89	\$388,160.89	\$0.00	\$562,824.00
143001	Aportaciones al S.A.R.	\$1,123,452.00	-\$172,467.11	\$950,984.89	\$388,160.89	\$562,824.00	\$388,160.89	\$0.00	\$388,160.89	\$388,160.89	\$0.00	\$562,824.00
300000	SERVICIOS GENERALES	\$198,991.00	-\$10,919.18	\$188,071.82	\$7,718.82	\$180,353.00	\$7,718.82	\$0.00	\$7,718.82	\$7,718.82	\$0.00	\$180,353.00
390000	Otros servicios generales	\$198,991.00	-\$10,919.18	\$188,071.82	\$7,718.82	\$180,353.00	\$7,718.82	\$0.00	\$7,718.82	\$7,718.82	\$0.00	\$180,353.00
392000	Impuestos y derechos	\$198,991.00	-\$10,919.18	\$188,071.82	\$7,718.82	\$180,353.00	\$7,718.82	\$0.00	\$7,718.82	\$7,718.82	\$0.00	\$180,353.00
392001	Pago de ISR	\$198,991.00	-\$10,919.18	\$188,071.82	\$7,718.82	\$180,353.00	\$7,718.82	\$0.00	\$7,718.82	\$7,718.82	\$0.00	\$180,353.00
	Recursos Federales	\$53,583,269.00	-\$52,285.15	\$53,530,983.85	\$24,462,788.85	\$29,068,195.00	\$24,462,788.85	\$0.00	\$24,462,788.85	\$24,462,788.85	\$0.00	\$29,068,195.00
	1601 Recursos E											
100000	SERVICIOS PERSONALES	\$53,384,278.00	-\$41,366.00	\$53,342,912.00	\$24,455,070.00	\$28,887,842.00	\$24,455,070.00	\$0.00	\$24,455,070.00	\$24,455,070.00	\$0.00	\$28,887,842.00
110000	Remuneraciones al personal de carác	\$40,598,121.00	-\$140,765.11	\$40,457,355.89	\$20,108,694.89	\$20,348,661.00	\$20,108,694.89	\$0.00	\$20,108,694.89	\$20,108,694.89	\$0.00	\$20,348,661.00
113000	Sueldos base al personal permanente	\$40,598,121.00	-\$140,765.11	\$40,457,355.89	\$20,108,694.89	\$20,348,661.00	\$20,108,694.89	\$0.00	\$20,108,694.89	\$20,108,694.89	\$0.00	\$20,348,661.00
113001	Sueldos	\$40,598,121.00	-\$140,765.11	\$40,457,355.89	\$20,108,694.89	\$20,348,661.00	\$20,108,694.89	\$0.00	\$20,108,694.89	\$20,108,694.89	\$0.00	\$20,348,661.00
130000	Remuneraciones adicionales y especi	\$4,512,677.00	\$9,512.80	\$4,522,189.80	\$68,678.80	\$4,453,511.00	\$68,678.80	\$0.00	\$68,678.80	\$68,678.80	\$0.00	\$4,453,511.00
132000	Primas de vacaciones, dominical y grat	\$4,512,677.00	\$9,512.80	\$4,522,189.80	\$68,678.80	\$4,453,511.00	\$68,678.80	\$0.00	\$68,678.80	\$68,678.80	\$0.00	\$4,453,511.00
132002	Gratificación Anual	\$4,512,677.00	\$9,512.80	\$4,522,189.80	\$68,678.80	\$4,453,511.00	\$68,678.80	\$0.00	\$68,678.80	\$68,678.80	\$0.00	\$4,453,511.00
140000	Seguridad Social	\$8,273,480.00	\$89,886.31	\$8,363,366.31	\$4,277,696.31	\$4,085,670.00	\$4,277,696.31	\$0.00	\$4,277,696.31	\$4,277,696.31	\$0.00	\$4,085,670.00
141000	Aportaciones de seguridad social	\$5,214,022.00	\$257,208.67	\$5,471,230.67	\$2,919,132.67	\$2,552,098.00	\$2,919,132.67	\$0.00	\$2,919,132.67	\$2,919,132.67	\$0.00	\$2,552,098.00
141001	Aportaciones al ISSSTE	\$3,984,658.00	\$253,941.25	\$4,238,599.25	\$2,302,927.25	\$1,935,672.00	\$2,302,927.25	\$0.00	\$2,302,927.25	\$2,302,927.25	\$0.00	\$1,935,672.00
141004	Aportaciones al Seguro de Cesantía en	\$1,229,364.00	\$3,267.42	\$1,232,631.42	\$616,205.42	\$616,426.00	\$616,205.42	\$0.00	\$616,205.42	\$616,205.42	\$0.00	\$616,426.00
142000	Aportaciones a fondos de vivienda	\$1,936,006.00	\$5,144.75	\$1,941,150.75	\$970,402.75	\$970,748.00	\$970,402.75	\$0.00	\$970,402.75	\$970,402.75	\$0.00	\$970,748.00
142001	Aportaciones a FOVISSSTE	\$1,936,006.00	\$5,144.75	\$1,941,150.75	\$970,402.75	\$970,748.00	\$970,402.75	\$0.00	\$970,402.75	\$970,402.75	\$0.00	\$970,748.00
143000	Aportaciones al sistema para el retiro	\$1,123,452.00	-\$172,467.11	\$950,984.89	\$388,160.89	\$562,824.00	\$388,160.89	\$0.00	\$388,160.89	\$388,160.89	\$0.00	\$562,824.00
143001	Aportaciones al S.A.R.	\$1,123,452.00	-\$172,467.11	\$950,984.89	\$388,160.89	\$562,824.00	\$388,160.89	\$0.00	\$388,160.89	\$388,160.89	\$0.00	\$562,824.00



rptEstadoAnaliticoPresupuestoEgresos PY FF EX

# Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 30/jun./2023 EDUCACIÓN

Fecha y 21/jul./2023 hora de Impresión 02:53 p. m.

Egresos Presupuesto Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido Cuentas por Ampliaciones / Ejercicio del Presupuesto 31/12/2023 Modificado Comprometido Comprometer No Devengado Egresos Ejercido Pagar Deuda Subejercicio (Reducciones) Devengado Pagado 300000 SERVICIOS GENERALES \$2,186,385.00 \$2,027,800.83 \$7,718.83 \$2,020,082.00 \$7,718.83 \$0.00 \$7,718.83 \$7,718.83 \$2,020,082.00 -\$158,584.17 \$0.00 320000 Servicios de arrendamiento \$472,665.00 -\$147,665.00 \$325,000.00 \$0.00 \$325,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$325,000.00 327000 \$472,665.00 -\$147,665.00 \$325,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$325,000.00 Arrendamiento de activos intangibles \$325,000.00 \$0.00 \$0.00 \$472,665.00 -\$147,665.00 \$325,000.00 \$0.00 \$325,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$325,000.00 327001 Arrendamiento de activos intangibles 390000 Otros servicios generales \$1,713,720.00 -\$10,919.17 \$1,702,800.83 \$7,718.83 \$1,695,082.00 \$7,718.83 \$0.00 \$7,718.83 \$7,718.83 \$0.00 \$1,695,082.00 392000 Impuestos y derechos \$1,713,720.00 -\$10,919.17 \$1,702,800.83 \$7,718.83 \$1,695,082.00 \$7,718.83 \$0.00 \$7,718.83 \$7,718.83 \$0.00 \$1,695,082.00 Pago de ISR \$1,713,720.00 -\$10,919.17 \$1,702,800.83 \$7,718.83 \$1,695,082.00 \$7,718.83 \$0.00 \$7,718.83 \$7,718.83 \$0.00 \$1,695,082.00 392001 Recursos Estatales \$24,462,788.83 \$24,462,788.83 \$24,462,788.83 \$30,907,924.00 \$55,570,663.00 \$30,907,924.00 \$0.00 -\$199,950.17 \$55,370,712.83 \$24,462,788.83 \$0.00 Administración de los recursos \$129,727,643.00 \$53,970,014.82 \$53,962,784.55 \$75,383,951.39 -\$373,676.79 \$129,353,966.21 \$53,970,014.82 \$75.383.951.39 \$0.00 \$53,970,014.82 \$7.230.27 Total Final \$145,029,433.00 **-\$5,287,029.54** \$139,742,403.46 \$55,579,828.07 \$84,162,575.39 \$55,579,828.07 \$0.00 \$55,534,928.07 \$55,473,836.84 \$105,991.23 \$84,162,575.39