**HIDALGO** 

Estado Libre y Soberano Fecha y 30/ene./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 USESSERIO Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

F	sapassio_g.ssssoo,ss									hora	de Impresión 09:	50 a. m.
Activida	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ra	amo/Dependencia											
DC! Sub	dirección de Comunicación Social											
178	Educación	\$132,767.00	\$195,644.11	\$328,411.11	\$328,411.11	\$0.00	\$328,411.11	\$0.00	\$0.00	\$133,411.00	\$133,411.00	\$195,000.11
A22	Difusión institucional de Educación Superior	\$102,757.00	\$130,766.06	\$233,523.06	\$233,523.06	\$0.00	\$233,523.06	\$0.00	\$0.00	\$103,524.76	\$103,524.76	\$129,998.30
	214000 Materiales, útiles y equipos menores de te	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90
	1401 Ingresos Propios	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	\$25,996.76	\$65,996.76	\$65,996.76	\$0.00	\$65,996.76	\$0.00	\$0.00	\$65,996.76	\$65,996.76	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$25,996.76	\$65,996.76	\$65,996.76	\$0.00	\$65,996.76	\$0.00	\$0.00	\$65,996.76	\$65,996.76	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$50,000.00	\$39,998.40	\$89,998.40	\$89,998.40	\$0.00	\$89,998.40	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$64,998.40
	1401 Ingresos Propios	\$50,000.00	\$39,998.40	\$89,998.40	\$89,998.40	\$0.00	\$89,998.40	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$64,998.40
A23	Otorgamiento de orientación vocacional para	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00
	211000 Materiales, útiles y equipos menores de of	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00
	1401 Ingresos Propios	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00
A24	Firma de convenios de colaboración en	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81
	211000 Materiales, útiles y equipos menores de of	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81
	1401 Ingresos Propios	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81
	=	\$132,767.00	\$195,644.11	\$328,411.11	\$328,411.11	\$0.00	\$328,411.11	\$0.00	\$0.00	\$133,411.00	\$133,411.00	\$195,000.11
	Subdirección de Comunicación Social	\$132,767.00	\$195,644.11	\$328,411.11	\$328,411.11	\$0.00	\$328,411.11	\$0.00	\$0.00	\$133,411.00	\$133,411.00	\$195,000.11
DC! Vinc	ulación y Extensión											
17S	Educación	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
173	Educación	ψ/11,720.00	-\$195,644.11	ψ3 10,00 1.03	ψ3 10,00 1.03	φυ.υυ	ψ310,001.03	ψ0.00	φυ.υυ	φ424,003.03	ψ <del>4</del> 22,727.04	ψ33,334.23
			-\$155,044.11									
			-\$195,644.11									
A21	Otorgamiento de servicios de educación	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
	216000 Material de limpieza	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90
	1401 Ingresos Propios	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90
			-\$667.32									
			-\$667.32									
	222000 Productos alimenticios para animales	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$0.00	\$179,332.68	\$179,332.68	\$0.00
			-\$667.32									
			-\$667.32									
	1401 Ingresos Propios	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$0.00	\$179,332.68	\$179,332.68	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$6,000.00	\$11,855.00	\$17,855.00	\$17,855.00	\$0.00	\$17,855.00	\$0.00	\$0.00	\$5,855.00	\$5,855.00	\$12,000.00
	, p addition in indood in the	÷0,000.00	,	÷ ,000.00	÷ . 1 ,000.00	40.00	Ţ,O00.00	40.00	Ψ0.00	70,000.00	+=,000.00	Ţ. <u>_</u> ,500.00

**HIDALGO** 



Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 USE SERVIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Dresumueste						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	\$6,000.00	\$11,855.00	\$17,855.00	\$17,855.00	\$0.00	\$17,855.00	\$0.00	\$0.00	\$5,855.00	\$5,855.00	\$12,000.00
254000 Materiales, accesorios y suministros médi	\$2,000.00	\$14,354.35	\$16,354.35	\$16,354.35	\$0.00	\$16,354.35	\$0.00	\$0.00	\$1,957.39	\$0.00	\$16,354.35
1401 Ingresos Propios	\$2,000.00	\$14,354.35	\$16,354.35	\$16,354.35	\$0.00	\$16,354.35	\$0.00	\$0.00	\$1,957.39	\$0.00	\$16,354.35
ÿ .		-\$286,082.01									
		-\$286,082.01									
331000 Servicios legales, de contabilidad, auditor	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$0.00	\$223,573.99	\$223,573.99	\$0.00
		-\$286,082.01									
		-\$286,082.01									
1401 Ingresos Propios	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$0.00	\$223,573.99	\$223,573.99	\$0.00
		-\$195,644.11									
		-\$195,644.11									
<del>-</del>	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
Vinculación y Extensión	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROI				, ,		. ,			,	,	,
17S Educación	\$2,157,330.00	-\$975,330.11	\$1,181,999.89	\$1,181,999.89	\$0.00	\$1,181,999.89	\$0.00	\$0.00	\$902,413.93	\$693,337.73	\$488,662.16
		-\$975,330.11									
A31 Realización de productos de investigaciones	\$462,000.00	\$2,000.00	\$464,000.00	\$464,000.00	\$0.00	\$464,000.00	\$0.00	\$0.00	\$234,149.04	\$168,642.56	\$295,357.44
		-\$93.39									
		-\$93.39									
211000 Materiales, útiles y equipos menores de of	\$1,000.00	-\$93.39	\$906.61	\$906.61	\$0.00	\$906.61	\$0.00	\$0.00	\$856.08	\$856.08	\$50.53
		-\$93.39									
		-\$93.39									
1401 Ingresos Propios	\$1,000.00	-\$93.39	\$906.61	\$906.61	\$0.00	\$906.61	\$0.00	\$0.00	\$856.08	\$856.08	\$50.53
		-\$0.08									
		-\$0.08									
214000 Materiales, útiles y equipos menores de te	\$1,000.00	-\$0.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$999.92	\$0.00
, , , , , , , , , , , , , , , , , , ,	, ,		•	,	• • • • • • • • • • • • • • • • • • • •	,	•	••••			•••
		-\$0.08									
		-\$0.08									
1401 Ingresos Propios	\$1,000.00	-\$0.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$999.92	\$0.00
		-\$4,495.08									
		-\$4,495.08									
246000 Material eléctrico y electrónico	\$75,000.00	-\$4,495.08	\$70,504.92	\$70,504.92	\$0.00	\$70,504.92	\$0.00	\$0.00	\$70,504.92	\$4,998.44	\$65,506.48
		-\$4,495.08									
		-\$4,495.08									

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 USE SERGIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

hora de Impresión 09:50 a. m.

Fecha y 30/ene./2023

Ramo o Dependencia /											
Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	\$75,000.00	-\$4,495.08	\$70,504.92	\$70,504.92	\$0.00	\$70,504.92	\$0.00	\$0.00	\$70,504.92	\$4,998.44	\$65,506.48
		04 444 70									
		-\$1,414.76 -\$1,414.76									
251000 Productos químicos básicos	\$80,000.00	-\$1,414.76 -\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$0.00	\$78,585.24	\$78,585.24	\$0.00
251000 Froductos quimicos basicos	<b>\$60,000.00</b>	-\$1,414.76	\$70,505.24	\$70,505.24	φυ.υυ	\$70,505.24	φυ.υυ	\$0.00	<b>\$70,303.24</b>	\$70,505.24	<b>Ф</b> 0.00
		-\$1,414.76									
		-\$1,414.76									
1401 Ingresos Propios	\$80,000.00	-\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$0.00	\$78,585.24	\$78,585.24	\$0.00
		-\$1,555.57									
		-\$1,555.57									
255000 Materiales, accesorios y suministros de la	\$70,000.00	-\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$0.00	\$68,444.43
		A4 555 57									
		-\$1,555.57 -\$1,555.57									
1401 Ingresos Propios	\$70,000.00	-\$1,555.57 -\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$0.00	\$68,444.43
1401 Higheses 1 10ples	ψ. σ,σσσ.σσ	ψ1,000.01	φου,	φοσ, σ	ψ0.00	φοσ, σ	ψ0.00	ψ0.00	ψ0.00	ψ0.00	φου,
		-\$12.00									
		-\$12.00									
291000 Herramientas menores	\$5,000.00	-\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
		-\$12.00									
		-\$12.00									
1401 Ingresos Propios	\$5,000.00	-\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
		-\$0.01									
		-\$0.01									
298000 Refacciones y accesorios menores de ma	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
		00.04									
		-\$0.01 -\$0.01									
1401 Ingresos Propios	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00
1401 Ingresos Propios	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00
<b>3</b>											
		-\$20,000.00									
course out the decrease that	*** ***	-\$20,000.00	***	***	***	***	***	***	40.00	***	***
334000 Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$20,000.00									
		-\$20,000.00									
1401 Ingresos Propios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,356.00
1401 Ingresos Propios	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,356.00

**HIDALGO** Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti



hora de Impresión 09:50 a.m.

Usr. sergia	Del 01/ene./2022 Al 31/dic./2022	Estado
F		

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						_
Actividad institucional/Objeto del gasto por Partida		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$42,156.65									
		-\$42,156.65									
361000 Difusión por radio, televisión y otros medi	\$46,000.00	-\$42,156.65	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$0.00	\$3,843.35	\$3,843.35	\$0.00
		-\$42,156.65									
		-\$42,156.65									
1401 Ingresos Propios	\$46,000.00	-\$42,156.65	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$0.00	\$3,843.35	\$3,843.35	\$0.00
		-\$90,023.46									
		-\$90,023.46									
392000 Impuestos y derechos	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$0.00	\$53,976.54	\$53,976.54	\$0.00
		-\$90,023.46									
		-\$90,023.46									
1401 Ingresos Propios	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$0.00	\$53,976.54	\$53,976.54	\$0.00
		-\$2,000.00									
A32 Desarrollo de proyectos de investigación	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
advantiva au Edvansiáu Ovunaviau	,		,			,	•	·	,	,	·
		-\$2,000.00									
361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
36 1000 Dilusion por radio, television y otros medi	<b>\$20,000.00</b>	-\$2,000.00	\$10,000.00	\$10,000.00	<b>φ</b> υ.υυ	\$ 10,000.00	<b>Ф</b> 0.00	<b>\$0.00</b>	\$10,000.00	\$10,000.00	\$0.00
		-\$2,000.00									
4404	<b>#00.000.00</b>	-\$2,000.00	<b>#</b> 40,000,00	#40,000,00	00.00	<b>#</b> 40,000,00	<b>#0.00</b>	<b>#0.00</b>	<b>#</b> 40,000,00	<b>#40.000.00</b>	Ф0.00
1401 Ingresos Propios	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
		-\$975,330.11									
A54 Distribución de mobiliario y equipo en \$	1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72
		-\$4.83									
		-\$4.83									
515000 Equipo de cómputo y de tecnología de la i	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$0.00	\$219,995.17	\$219,995.17	\$0.00
		-\$4.83									
		-\$4.83									
1401 Ingresos Propios	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$0.00	\$219,995.17	\$219,995.17	\$0.00
569000 Otros equipos	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72
1401 Ingresos Propios	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72
		-\$975,330.00									
		-\$975,330.00									
597000 Licencias informáticas e intelectuales	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$975,330.00									

**HIDALGO** Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022



stadoPres	upuestoEgresosUA_DP_PG_PY_CP_F			Dei 01/e	ne./2022 Al 31/di	U.12U22				Estado Libre y Sobe de Hidalgo hora	de Impresión 09:	50 a. m.
Activida	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Pagar De
	1401 Ingresos Propios	\$975,330.00	<b>-\$975,330.00</b> <b>-</b> \$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	·		-\$975,330.11									
			-\$975,330.11									
	<del>-</del>	\$2,157,330.00	-\$975,330.11	\$1,181,999.89	\$1,181,999.89	\$0.00	\$1,181,999.89	\$0.00	\$0.00	\$902,413.93	\$693,337.73	\$488,662.1
	DIRECCIÓN DE INVESTIGACIÓN, INNO	\$2,157,330.00	-\$975,330.11	\$1,181,999.89	\$1,181,999.89	\$0.00	\$1,181,999.89	\$0.00	\$0.00	\$902,413.93	\$693,337.73	\$488,662.
ITI Depa	rtamento de Programas Especiales											
17U	Educación	\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$0.00	\$507.8
102	FORMACIÓN PROFESIONAL TÉCNICA Y	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.4
	442000 Becas y otras ayudas para programas de	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.4
	1501 Recursos Federales	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.4
110	CONSTRUCCIÓN DE INFRAESTRUCTURA	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.3
	351000 Conservación y mantenimiento menor de	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.3
	1501 Recursos Federales	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.3
121	PRODEP	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.1
	214000 Materiales, útiles y equipos menores de te	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.1
	1501 Recursos Federales	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.1
	<del>-</del>	\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$0.00	\$507.8
	Departamento de Programas Especiales	\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$0.00	\$507.8
VI Depa	rtamento de Vinculación y Extensión											
17S	Educación	\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.6
A11	Colocación de estudiantes de Educación	\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.6
			-\$44.48									
			-\$44.48									
	211000 Materiales, útiles y equipos menores de o	\$5,000.00	-\$44.48	\$4,955.52	\$4,955.52	\$0.00	\$4,955.52	\$0.00	\$0.00	\$4,955.52	\$4,955.52	\$0.0
			-\$44.48									
			-\$44.48									
	1401 Ingresos Propios	\$5,000.00	-\$44.48	\$4,955.52	\$4,955.52	\$0.00	\$4,955.52	\$0.00	\$0.00	\$4,955.52	\$4,955.52	\$0.0
			-\$11.80									
			-\$11.80									
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	-\$11.80	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$0.00	\$2,488.20	\$2,488.20	\$0.0
			-\$11.80									
			-\$11.80									
	1401 Ingresos Propios	\$2,500.00	-\$11.80	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$0.00	\$2,488.20	\$2,488.20	\$0.

-\$11.80 -\$102.40

**HIDALGO** Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti

Del 01/ene./2022 Al 31/dic./2022

Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

USE SERGIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

f									hora	de Impresión   09:	50 a. m.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	,	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Concreta de l'indiciamento	7 (р. 0.5000)	-\$102.40	rigonio	Compromotiac	Compromotor	Dovoligado	No Devengado	om zovonga.		. agaao	. agai Doada
294000 Refacciones y accesorios menores de	equ \$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$0.00	\$3,897.60
		-\$102.40									
		-\$102.40									
1401 Ingresos Propios	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$0.00	\$3,897.60
362000 Difusión por radio, televisión y otros n	nedi \$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
1401 Ingresos Propios	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
	\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
Departamento de Vinculación y Exte	nsió \$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
SA( SECRETARÍA ACADÉMICA											
17S Educación	\$1,345,061.00	\$129,585.79	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95
		-\$11,850.00									
A12 Aprobación de adecuaciones curriculares de		-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$6,000.00									
		-\$6,000.00									
372000 Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$6,000.00									
		-\$6,000.00									
1401 Ingresos Propios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$5,850.00									
		-\$5,850.00									
375000 Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$5,850.00									
		-\$5,850.00									
1401 Ingresos Propios	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$2,315.00									
A15 Atención compensatoria a estudiantes de	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
Educación Ornavias		-\$2,315.00									
		-\$2,315.00									
217000 Materiales y útiles de enseñanza	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
		\$2.24E.00									
		-\$2,315.00 -\$2,315.00									
1401 Ingresos Propios	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
	<del>+</del> -,	. ,	, ,,	Ţ., <b>O</b>	<del></del>	,		*	, ,	,	<del>+</del>

-\$34,000.02



Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 USE SERVIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A16 Capacitación del personal docente de	\$124,000.00	-\$34,000.02	\$89,999.98	\$89,999.98	\$0.00	\$89,999.98	\$0.00	\$0.00	\$89,999.98	\$89,999.98	\$0.00
Educación Dunasias		-\$0.02									
		-\$0.02									
211000 Materiales, útiles y equipos menores de of	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$0.00	\$1,999.98	\$1,999.98	\$0.00
	, ,	•	, ,	, ,	•••	, ,	•	•••	, ,	, ,	•••
		-\$0.02									
4404 1	<b>#0.000.00</b>	-\$0.02	<b>#4.000.00</b>	<b>#4 000 00</b>	40.00	<b>#4 000 00</b>	<b>#0.00</b>	<b>#0.00</b>	#4.000.00	#4 000 00	<b>#0.00</b>
1401 Ingresos Propios	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$0.00	\$1,999.98	\$1,999.98	\$0.00
		-\$34,000.00									
		-\$34,000.00									
334000 Servicios de capacitación	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00
		-\$34,000.00									
		-\$34,000.00									
1401 Ingresos Propios	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00
A18 Distribución de material didáctico a docentes	\$1,205,511.00	\$177,750.81	\$1,383,261.81	\$1,383,261.81	\$0.00	\$1,383,261.81	\$0.00	\$0.00	\$1,075,742.38	\$897,255.86	\$486,005.95
do Educación Superior											
		-\$140.15									
244000 Materiales útiles y servines meneres de el	£445.000.00	-\$140.15	£444 0E0 0E	\$444 DED DE	00.00	\$444.0E0.0E	£0.00	£0.00	£444 957 40	\$444.0E7.40	\$2.45
211000 Materiales, útiles y equipos menores de o	\$115,000.00	-\$140.15	\$114,859.85	\$114,859.85	\$0.00	\$114,859.85	\$0.00	\$0.00	\$114,857.40	\$114,857.40	\$2.45
		-\$140.15									
		-\$140.15									
1401 Ingresos Propios	\$115,000.00	-\$140.15	\$114,859.85	\$114,859.85	\$0.00	\$114,859.85	\$0.00	\$0.00	\$114,857.40	\$114,857.40	\$2.45
		-\$20.28									
		-\$20.28									
214000 Materiales, útiles y equipos menores de te	\$7,000.00	-\$20.28	\$6,979.72	\$6,979.72	\$0.00	\$6,979.72	\$0.00	\$0.00	\$6,979.72	\$6,979.72	\$0.00
		-\$20.28									
1401 Ingresos Propios	\$7,000.00	<b>-\$20.28</b> -\$20.28	\$6,979.72	\$6,979.72	\$0.00	\$6,979.72	\$0.00	\$0.00	\$6,979.72	\$6,979.72	\$0.00
1401 Iligiesos Piopios	φ1,000.00	-φ20.26	φ0,979.72	φ0,919.12	φ0.00	φ0,919.12	φυ.υυ	φυ.υυ	φ0,979.72	φ0,919.12	φυ.υυ
		-\$1,832.75									
		-\$1,832.75									
216000 Material de limpieza	\$16,000.00	-\$1,832.75	\$14,167.25	\$14,167.25	\$0.00	\$14,167.25	\$0.00	\$0.00	\$14,167.25	\$14,167.25	\$0.00
		-\$1,832.75									
		-\$1,832.75									
1401 Ingresos Propios	\$16,000.00	-\$1,832.75	\$14,167.25	\$14,167.25	\$0.00	\$14,167.25	\$0.00	\$0.00	\$14,167.25	\$14,167.25	\$0.00
217000 Materiales y útiles de enseñanza	\$274,500.00	\$8,111.49	\$282,611.49	\$282,611.49	\$0.00	\$282,611.49	\$0.00	\$0.00	\$282,611.49	\$257,299.99	\$25,311.50
1401 Ingresos Propios	\$274,500.00	\$8,111.49	\$282,611.49	\$282,611.49	\$0.00	\$282,611.49	\$0.00	\$0.00	\$282,611.49	\$257,299.99	\$25,311.50
246000 Material eléctrico y electrónico	\$50,500.00	\$5,037.97	\$55,537.97	\$55,537.97	\$0.00	\$55,537.97	\$0.00	\$0.00	\$55,537.97	\$27,890.00	\$27,647.97

**HIDALGO** 



Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 USE SECUP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

F									hora	de Impresion   09:	50 a. m.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		mpliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento	Aprobado (F		Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido		Pagar Deuda
1401 Ingresos Propios	\$50,500.00	\$5,037.97	\$55,537.97	\$55,537.97	\$0.00	\$55,537.97	\$0.00	\$0.00	\$55,537.97	\$27,890.00	\$27,647.97
		-\$198.80									
		-\$198.80									
247000 Artículos metálicos para la construcción	\$20,000.00	-\$198.80	\$19,801.20	\$19,801.20	\$0.00	\$19,801.20	\$0.00	\$0.00	\$19,801.20	\$19,801.20	\$0.00
		-\$198.80									
		-\$198.80									
1401 Ingresos Propios	\$20,000.00	-\$198.80	\$19,801.20	\$19,801.20	\$0.00	\$19,801.20	\$0.00	\$0.00	\$19,801.20	\$19,801.20	\$0.00
		-\$778.15									
		-\$778.15									
251000 Productos químicos básicos	\$69,000.00	-\$778.15	\$68,221.85	\$68,221.85	\$0.00	\$68,221.85	\$0.00	\$0.00	\$68,221.85	\$41,217.05	\$27,004.80
		<b>****</b> ********************************									
		-\$778.15									
1401 Ingresos Propios	\$69,000.00	<b>-\$778.15</b> -\$778.15	\$68,221.85	\$68,221.85	\$0.00	\$68,221.85	\$0.00	\$0.00	\$68,221.85	\$41,217.05	\$27,004.80
1401 Iligiesos Flopios	ψ00,000.00	-ψ110.10	Ψ00,221.00	ψ00,221.00	ψ0.00	Ψ00,221.00	ψ0.00	ψ0.00	ψ00,221.00	Ψ+1,217.00	Ψ27,004.00
		-\$2,447.56									
		-\$2,447.56									
254000 Materiales, accesorios y suministros médi	\$21,000.00	-\$2,447.56	\$18,552.44	\$18,552.44	\$0.00	\$18,552.44	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.44
		-\$2,447.56									
		-\$2,447.56									
1401 Ingresos Propios	\$21,000.00	-\$2,447.56	\$18,552.44	\$18,552.44	\$0.00	\$18,552.44	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.44
		-\$82.94									
		-\$82.94									
255000 Materiales, accesorios y suministros de la	\$59,011.00	-\$82.94	\$58,928.06	\$58,928.06	\$0.00	\$58,928.06	\$0.00	\$0.00	\$58,928.06	\$1,044.00	\$57,884.06
		-\$82.94									
		-\$82.94									
1401 Ingresos Propios	\$59,011.00	-\$82.94	\$58,928.06	\$58,928.06	\$0.00	\$58,928.06	\$0.00	\$0.00	\$58,928.06	\$1,044.00	\$57,884.06
		-\$4,800.00									
		-\$4,800.00									
256000 Fibras sintéticas, hules, plásticos y deriva	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>¥</b> 1,000.00		40.00	<b>V</b>	40.00	<b>40.00</b>	<b>V</b> 0.00	<b>40.00</b>	40.00	40.00	<b>V</b> 0.00
		-\$4,800.00									
	44.000.55	-\$4,800.00	40	40.77	00.55	00.55	40.55	***	40.05	<b>*</b> 0	40.55
1401 Ingresos Propios	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$0.72									
		-\$0.72									
291000 Herramientas menores	\$9,000.00	-\$0.72	\$8,999.28	\$8,999.28	\$0.00	\$8,999.28	\$0.00	\$0.00	\$8,999.28	\$8,999.28	\$0.00

**HIDALGO** 



hora de Impresión 09:50 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 USES SERGIP resupues to Egresos UA\_DP\_PG\_PY\_CP\_F

F									nor	a de Impresión   09:	50 a. m.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	-	-\$0.72		-							
		-\$0.72									
1401 Ingresos Propios	\$9,000.00	-\$0.72	\$8,999.28	\$8,999.28	\$0.00	\$8,999.28	\$0.00	\$0.00	\$8,999.28	\$8,999.28	\$0.00
		-\$1,561.81									
		-\$1,561.81									
294000 Refacciones y accesorios menores de	eqı \$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$0.00	\$40,638.19	\$0.00	\$40,638.19
		-\$1,561.81									
		-\$1,561.81									
1401 Ingresos Propios	\$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$0.00	\$40,638.19	\$0.00	\$40,638.19
		-\$52,500.00									
		-\$52,500.00									
331000 Servicios legales, de contabilidad, auc	itor \$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$52,500.00									
		-\$52,500.00									
1401 Ingresos Propios	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$0.03									
		-\$0.03									
336000 Servicios de apoyo administrativo, fot	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$0.00	\$4,999.97	\$4,999.97	\$0.00
		-\$0.03									
		-\$0.03									
1401 Ingresos Propios	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$0.00	\$4,999.97	\$4,999.97	\$0.00
		-\$60,000.00									
		-\$60,000.00									
392000 Impuestos y derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
		-\$60,000.00									
		-\$60,000.00									
1401 Ingresos Propios	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
569000 Otros equipos	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54
1401 Ingresos Propios	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54
	\$1,345,061.00	=	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95
SECRETARÍA ACADÉMICA SAI SECRETARÍA ADMINISTRATIVA	\$1,345,061.00	\$129,585.79	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95
SAL SECRETARIA ADMINISTRATIVA											
17S Educación	\$131,040,273.00	\$3,519,247.13	\$134,559,520.13	\$134,554,926.53	\$4,593.60	\$134,554,926.53	\$0.00	\$4,593.60	\$133,130,050.81	\$128,779,299.71	\$5,775,626.82
141 FORTALECIMIENTO A LA EDUCACIÓN CON		\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00

**HIDALGO** Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti



USESSEDIPre F	Ramo o Dependencia / Unida	ad Responsable /Prog		ario (Modalidad ene./2022 Al 31/di		Actividad Insti	tucional / Obj	eto del gasto	Estado Libre y de Hidal	Fecha y 30/e ra de Impresión 09:	
	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento 415000 Transferencias internas otorgadas a entid	Ampliaciones Aprobado (Reduccione: \$0.00 \$1,711,058.5	) Vigente	Comprometido \$1,706,464.98	Presupuesto Disponible para Comprometer \$4,593.60	Devengado \$1,706,464.98	Comprometido No Devengado \$0.00	Presupuesto Sin Devengar \$4,593.60	Ejercido \$1,706,464.98	Pagado \$1,706,464.98	Cuentas por Pagar Deuda \$0.00
	1601 Recursos Estatales	\$0.00 \$1,711,058.5	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
297	AV-092 FORTALECIMIENTO AL SISTEMA DE	-\$5,065,942. \$5,065,942.00 -\$5,065,942. -\$5,065,942.	. \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	-\$5,065,942. \$5,065,942.00 -\$5,065,942.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$5,065,942. -\$5,065,942.		¥333 <b>4</b>	*****	*****	¥¥	*****	*****	,	¥ <b>-</b>
	1601 Recursos Estatales	\$5,065,942.00 -\$5,065,942.	. \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A55		\$125,974,331.00 \$6,874,130.5	\$132,848,461.55	\$132,848,461.55	\$0.00	\$132,848,461.55	\$0.00	\$0.00	\$131,423,585.83	\$127,072,834.73	\$5,775,626.82
	113000 Sueldos base al personal permanente	\$74,465,568.00 \$3,014,379.3	l \$77,479,947.31	\$77,479,947.31	\$0.00	\$77,479,947.31	\$0.00	\$0.00	\$77,479,947.31	\$77,479,947.31	\$0.00
	1501 Recursos Federales	\$37,232,784.00 \$1,507,189.6	\$38,739,973.63	\$38,739,973.63	\$0.00	\$38,739,973.63	\$0.00	\$0.00	\$38,739,973.63	\$38,739,973.63	\$0.00
	1601 Recursos Estatales	\$37,232,784.00 \$1,507,189.6	\$38,739,973.68	\$38,739,973.68	\$0.00	\$38,739,973.68	\$0.00	\$0.00	\$38,739,973.68	\$38,739,973.68	\$0.00
		-\$3,596,430. -\$3,596,430.									
	121000 Honorarios asimilables a salarios	\$4,789,464.00 -\$3,596,430.9 -\$1,798,215.		\$1,193,033.01	\$0.00	\$1,193,033.01	\$0.00	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00
		-\$1,798,215.									
	1501 Recursos Federales	\$2,394,732.00 -\$1,798,215.	. \$596,516.51	\$596,516.51	\$0.00	\$596,516.51	\$0.00	\$0.00	\$596,516.51	\$596,516.51	\$0.00
		-\$1,798,215.									
	1601 Recursos Estatales	<b>-\$1,798,215.</b> \$2,394,732.00 -\$1,798,215.		\$596,516.50	\$0.00	\$596,516.50	\$0.00	\$0.00	\$596,516.50	\$596,516.50	\$0.00
		-\$838,837.9 -\$838,837.9									
	132000 Primas de vacaciones, dominical y gratific	\$19,584,425.00 -\$838,837.9		\$18,745,587.10	\$0.00	\$18,745,587.10	\$0.00	\$0.00	\$18,745,587.10	\$18,745,587.10	\$0.00
		-\$773,437.2 -\$773,437.2									
	1401 Ingresos Propios	\$10,453,563.00 -\$773,437.2		\$9,680,125.71	\$0.00	\$9,680,125.71	\$0.00	\$0.00	\$9,680,125.71	\$9,680,125.71	\$0.00
		-\$32,700.3 -\$32,700.3									
	1501 Recursos Federales	\$4,565,431.00 -\$32,700.3	\$4,532,730.70	\$4,532,730.70	\$0.00	\$4,532,730.70	\$0.00	\$0.00	\$4,532,730.70	\$4,532,730.70	\$0.00
		-\$32,700.3									
	1601 Recursos Estatales	<b>-\$32,700.3</b> \$4,565,431.00 -\$32,700.3		\$4,532,730.69	\$0.00	\$4,532,730.69	\$0.00	\$0.00	\$4,532,730.69	\$4,532,730.69	\$0.00

**HIDALGO** Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022

Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

USESTATION Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

F									hor	a de Impresión   09:	50 a. m.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
141000 Aportaciones de seguridad social	\$9,926,938.00	\$726,832.12	\$10,653,770.12	\$10,653,770.12	\$0.00	\$10,653,770.12	\$0.00	\$0.00	\$10,653,770.12	\$10,653,770.12	\$0.00
1501 Recursos Federales	\$4,963,469.00	\$363,416.06	\$5,326,885.06	\$5,326,885.06	\$0.00	\$5,326,885.06	\$0.00	\$0.00	\$5,326,885.06	\$5,326,885.06	\$0.00
1601 Recursos Estatales	\$4,963,469.00	\$363,416.06	\$5,326,885.06	\$5,326,885.06	\$0.00	\$5,326,885.06	\$0.00	\$0.00	\$5,326,885.06	\$5,326,885.06	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,689,122.00	\$11,841.70	\$3,700,963.70	\$3,700,963.70	\$0.00	\$3,700,963.70	\$0.00	\$0.00	\$3,700,963.70	\$3,700,963.70	\$0.00
1501 Recursos Federales	\$1,844,561.00	\$5,920.87	\$1,850,481.87	\$1,850,481.87	\$0.00	\$1,850,481.87	\$0.00	\$0.00	\$1,850,481.87	\$1,850,481.87	\$0.00
1601 Recursos Estatales	\$1,844,561.00	\$5,920.83	\$1,850,481.83	\$1,850,481.83	\$0.00	\$1,850,481.83	\$0.00	\$0.00	\$1,850,481.83	\$1,850,481.83	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,615,332.00	-\$134,947.91 -\$134,947.91 -\$134,947.91	\$1,480,384.09	\$1,480,384.09	\$0.00	\$1,480,384.09	\$0.00	\$0.00	\$1,480,384.09	\$1,480,384.09	\$0.00
1501 Recursos Federales	\$807,666.00	-\$67,473.98 -\$67,473.98 -\$67,473.98	\$740,192.02	\$740,192.02	\$0.00	\$740,192.02	\$0.00	\$0.00	\$740,192.02	\$740,192.02	\$0.00
		-\$67,473.93 -\$67,473.93									
1601 Recursos Estatales	\$807,666.00	-\$67,473.93	\$740,192.07	\$740,192.07	\$0.00	\$740,192.07	\$0.00	\$0.00	\$740,192.07	\$740,192.07	\$0.00
171000 Estímulos	•	\$4,084,712.44	\$4,084,712.44	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44
1401 Ingresos Propios	\$0.00	\$744,348.38	\$744,348.38	\$744,348.38	\$0.00	\$744,348.38	\$0.00	\$0.00	\$744,348.38	\$0.00	\$744,348.38
1501 Recursos Federales		\$1,670,182.04	\$1,670,182.04	\$1,670,182.04	\$0.00	\$1,670,182.04	\$0.00	\$0.00	\$1,670,182.04	\$0.00	\$1,670,182.04
1601 Recursos Estatales	\$0.00	\$1,670,182.02	\$1,670,182.02	\$1,670,182.02	\$0.00	\$1,670,182.02	\$0.00	\$0.00	\$1,670,182.02	\$0.00	\$1,670,182.02
211000 Materiales, útiles y equipos menores de o	\$44,000.00	-\$3,255.97 -\$3,255.97 -\$3,255.97	\$40,744.03	\$40,744.03	\$0.00	\$40,744.03	\$0.00	\$0.00	\$40,689.75	\$40,689.75	<b>\$54.28</b>
	444,000,00	-\$3,255.97 -\$3,255.97	040.744.00	010 711 00	22.00	<b>*</b> 40.744.00	***	00.00	<b>2</b> 40 000 <del>7</del> 5	040 000 75	05400
1401 Ingresos Propios	\$44,000.00	-\$3,255.97 - <b>\$5,000.42</b> - <b>\$5,000.42</b>	\$40,744.03	\$40,744.03	\$0.00	\$40,744.03	\$0.00	\$0.00	\$40,689.75	\$40,689.75	\$54.28
212000 Materiales y útiles de impresión y reprodu	\$20,000.00	-\$5,000.42 -\$5,000.42 -\$5,000.42	\$14,999.58	\$14,999.58	\$0.00	\$14,999.58	\$0.00	\$0.00	\$14,999.58	\$14,999.58	\$0.00
1401 Ingresos Propios	\$20,000.00	-\$5,000.42	\$14,999.58	\$14,999.58	\$0.00	\$14,999.58	\$0.00	\$0.00	\$14,999.58	\$14,999.58	\$0.00
214000 Materiales, útiles y equipos menores de te	\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$0.00	\$71,881.92	\$71,881.92	\$0.00
1401 Ingresos Propios	\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$0.00	\$71,881.92	\$71,881.92	\$0.00
253000 Medicinas y productos farmacéuticos	\$110,000.00	-\$2,101.20 -\$2,101.20 -\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00

**HIDALGO** 

Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 USE SECUP resupues to Egresos UA\_DP\_PG\_PY\_CP\_F

F									IIOI	a de impresion   09.	30 a. III.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Genericar dente de l'inanciamiento	Арговачо	(Reducciones)	Vigenie	Comprometido	Comprometer	Devengado	No Develigado	Oill Develigat	Бјегскио	1 agado	i agai Deuda
		-\$2,101.20									
		-\$2,101.20									
1401 Ingresos Propios	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00
		-\$1,005.81									
		-\$1,005.81									
254000 Materiales, accesorios y suministros médi	\$80,000.00	-\$1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$0.00	\$78,994.19	\$0.00	\$78,994.19
		-\$1,005.81									
		-\$1,005.81									
1401 Ingresos Propios	\$80,000.00	-\$1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$0.00	\$78,994.19	\$0.00	\$78,994.19
261000 Combustibles, lubricantes y aditivos	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$0.00	\$169,999.98	\$169,999.98	\$0.00
1401 Ingresos Propios	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$0.00	\$169,999.98	\$169,999.98	\$0.00
•											
		-\$30,000.00									
	*** *** ***	-\$30,000.00									
272000 Prendas de seguridad y protección persor	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$30,000.00									
		-\$30,000.00									
1401 Ingresos Propios	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00
1401 Ingresos Propios	\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00
		-\$4,406.53									
		-\$4,406.53									
313000 Agua	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$0.00	\$79,593.47	\$79,593.47	\$0.00
		-\$4,406.53									
		-\$4,406.53									
1401 Ingresos Propios	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$0.00	\$79,593.47	\$79,593.47	\$0.00
		-\$6,039.00									
		-\$6,039.00									
314000 Telefonía tradicional	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00
	,		,	,					,		
		-\$6,039.00									
4404 Januara Danier	\$720 A70 00	-\$6,039.00	Ф <b>7</b> 04 40 <b>7</b> 00	¢704 407 00	<b>\$0.00</b>	\$704 407 00	<b>#0.00</b>	<b>#0.00</b>	Ф704 407 00	Φ <b>7</b> 24 42 <b>7</b> 00	<b>#0.00</b>
1401 Ingresos Propios	\$730,476.00	-\$6,039.00	\$724,437.00 \$363,640.00	\$724,437.00	\$0.00	\$724,437.00 \$363.640.00	\$0.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00
317000 Servicios de acceso de Internet, redes y p	<b>\$42,100.00</b> \$42,100.00	<b>\$220,540.00</b> \$20,540.00	<b>\$262,640.00</b> \$62,640.00	<b>\$262,640.00</b> \$62,640.00	<b>\$0.00</b> \$0.00	<b>\$262,640.00</b> \$62,640.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$62,640.00</b> \$62,640.00	<b>\$62,640.00</b> \$62,640.00	<b>\$200,000.00</b> \$0.00
1401 Ingresos Propios 1501 Recursos Federales	\$42,100.00 \$0.00	\$20,540.00	\$62,640.00 \$100,000.00	\$62,640.00 \$100,000.00	\$0.00 \$0.00	\$62,640.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62,640.00 \$0.00	\$62,640.00 \$0.00	\$0.00
1601 Recursos Federales 1601 Recursos Estatales	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$100,000.00
1001 Necuisos Estatales	φ0.00	φ100,000.00	φ 100,000.00	φ100,000.00	φυ.00	φ 100,000.00	φυ.00	φυ.υυ	φυ.υυ	φ0.00	φ 100,000.00

# Universidad Politécnica de Pachuca HIDALGO

Parti

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 09:50 a. m.

Fecha y 30/ene./2023

USE SEGUE Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Generica/Fuente de Financiamiento	Aprobado	, , , , , , , , , , , , , , , , , , ,	vigente	Compromettuo	Comprometer	Devellgado	No Devengado	Sili Develigal	Ejercido	rayauo	Pagai Deuua
		-\$8,955.98									
		-\$8,955.98		*****				•••			
318000 Servicios postales y telegráficos	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$0.00	\$1,044.02	\$1,044.02	\$0.00
		-\$8,955.98									
		-\$8,955.98									
1401 Ingresos Propios	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$0.00	\$1,044.02	\$1,044.02	\$0.00
323000 Arrendamiento de mobiliario y equipo de a	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$0.00	\$62,361.60	\$62,361.60	\$0.00
1401 Ingresos Propios	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$0.00	\$62,361.60	\$62,361.60	\$0.00
327000 Arrendamiento de activos intangibles	\$0.00	1,270,613.50	\$1,270,613.50	\$1,270,613.50	\$0.00	\$1,270,613.50	\$0.00	\$0.00	\$852,473.60	\$852,473.60	\$418,139.90
1501 Recursos Federales	\$0.00	\$635,306.75	\$635,306.75	\$635,306.75	\$0.00	\$635,306.75	\$0.00	\$0.00	\$426,236.80	\$426,236.80	\$209,069.95
1601 Recursos Estatales	\$0.00	\$635,306.75	\$635,306.75	\$635,306.75	\$0.00	\$635,306.75	\$0.00	\$0.00	\$426,236.80	\$426,236.80	\$209,069.95
		-\$38,180.00									
		-\$38,180.00									
331000 Servicios legales, de contabilidad, auditor	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00
corrors togatos, as contabilidad, addition	<b>4200,720.00</b>	400,100.00	<b>\$220,040.00</b>	<b>\$220,040.00</b>	<b>\$0.00</b>	<b>422</b> ,040.00	ψ0.00	ψ0.00	<b>4220,040.00</b>	ψ1 <u>2</u> 4,000.00	<b>\$100,000.00</b>
		-\$38,180.00									
		-\$38,180.00									
1401 Ingresos Propios	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00
336000 Servicios de apoyo administrativo, fotoco	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$0.00	\$75,492.05	\$75,492.05	\$0.00
1401 Ingresos Propios	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$0.00	\$75,492.05	\$75,492.05	\$0.00
		-\$88,597.91									
		-\$88,597.91									
338000 Servicios de vigilancia	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00
• • • • • • • • • • • • • • • • • • • •	, , , , , , , , , , , , , , , , , , , ,	,	, ,	. , ,-	•	, , , , , , , , , , , , , , , , , , , ,		,	, , ,-	. , ,-	•••
		-\$88,597.91									
		-\$88,597.91									
1401 Ingresos Propios	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00
341000 Servicios financieros y bancarios	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$0.00	\$145,024.05	\$145,024.05	\$0.00
1401 Ingresos Propios	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$0.00	\$145,024.05	\$145,024.05	\$0.00
345000 Seguro de bienes patrimoniales	\$325,000.00	\$216,183.02	\$541,183.02	\$541,183.02	\$0.00	\$541,183.02	\$0.00	\$0.00	\$122,759.48	\$122,759.48	\$418,423.54
		-\$202,240.52									
		-\$202,240.52									
1401 Ingresos Propios	\$325,000.00	-\$202,240.52	\$122,759.48	\$122,759.48	\$0.00	\$122,759.48	\$0.00	\$0.00	\$122,759.48	\$122,759.48	\$0.00
1501 Recursos Federales	\$0.00	\$209,211.77	\$209,211.77	\$209,211.77	\$0.00	\$209,211.77	\$0.00	\$0.00	\$0.00	\$0.00	\$209,211.77
1601 Recursos Estatales	\$0.00	\$209,211.77	\$209,211.77	\$209,211.77	\$0.00	\$209,211.77	\$0.00	\$0.00	\$0.00	\$0.00	\$209,211.77
		-\$6,341.00									
264000 Difusión por radio talavialón v atros aredi	¢4F 000 00	-\$6,341.00 \$6.244.00	\$0.0E0.00	¢0.050.00	<b>60.00</b>	¢0 650 00	60.00	\$0.00	¢0 650 00	\$0.0E0.00	<b>£0.00</b>
361000 Difusión por radio, televisión y otros medi	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO



Fecha y 30/ene./2023

e Impresión | 09:50 a. m

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022

F									hor	a de Impresión 09:	50 a. m.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	045.000.00	-\$6,341.00 -\$6,341.00	40.050.00	40.050.00	***	40.050.00	***	***	40.050.00	40.050.00	***
1401 Ingresos Propios	\$15,000.00	-\$6,341.00 - <b>\$21,000.00</b>	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00
		-\$21,000.00									
371000 Pasajes aéreos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	004 000 00	-\$21,000.00 -\$21,000.00	40.00	20.00	***	20.00	***		***	20.00	***
1401 Ingresos Propios	\$21,000.00	-\$21,000.00 -\$6,414.00 -\$6,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$17,000.00	-\$6,414.00	\$10,586.00	\$10,586.00	\$0.00	\$10,586.00	\$0.00	\$0.00	\$10,586.00	\$6,686.00	\$3,900.00
		-\$6,414.00 -\$6,414.00									
1401 Ingresos Propios	\$17,000.00	-\$6,414.00	\$10,586.00	\$10,586.00	\$0.00	\$10,586.00	\$0.00	\$0.00	\$10,586.00	\$6,686.00	\$3,900.00
375000 Viáticos en el país	\$21,000.00	\$3,331.78	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$0.00	\$24,331.78	\$24,226.31	\$105.47
1401 Ingresos Propios	\$21,000.00	\$3,331.78	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$0.00	\$24,331.78	\$24,226.31	\$105.47
381000 Gastos de ceremonial	\$50,000.00	\$60,281.32	\$110,281.32	\$110,281.32	\$0.00	\$110,281.32	\$0.00	\$0.00	\$110,281.32	\$110,281.32	\$0.00
1401 Ingresos Propios	\$50,000.00	\$60,281.32	\$110,281.32	\$110,281.32	\$0.00	\$110,281.32	\$0.00	\$0.00	\$110,281.32	\$110,281.32	\$0.00
382000 Gastos de orden social y cultural	\$69,479.00	\$418,404.75	\$487,883.75	\$487,883.75	\$0.00	\$487,883.75	\$0.00	\$0.00	\$487,883.75	\$478,750.75	\$9,133.00
1401 Ingresos Propios	\$69,479.00	\$418,404.75	\$487,883.75	\$487,883.75	\$0.00	\$487,883.75	\$0.00	\$0.00	\$487,883.75	\$478,750.75	\$9,133.00
392000 Impuestos y derechos	\$3,512,903.00	\$193,905.72	\$3,706,808.72	\$3,706,808.72	\$0.00	\$3,706,808.72	\$0.00	\$0.00	\$3,336,808.72	\$3,336,808.72	\$370,000.00
		-\$13,263.60 -\$13,263.60									
1401 Ingresos Propios	\$68,000.00	-\$13,263.60	\$54,736.40	\$54,736.40	\$0.00	\$54,736.40	\$0.00	\$0.00	\$54,736.40	\$54,736.40	\$0.00
1501 Recursos Federales	\$1,755,879.00	\$70,157.17	\$1,826,036.17	\$1,826,036.17	\$0.00	\$1,826,036.17	\$0.00	\$0.00	\$1,641,036.17	\$1,641,036.17	\$185,000.00
1601 Recursos Estatales	\$1,689,024.00	\$137,012.15	\$1,826,036.15	\$1,826,036.15	\$0.00	\$1,826,036.15	\$0.00	\$0.00	\$1,641,036.15	\$1,641,036.15	\$185,000.00
398000 Impuesto sobre nóminas y otros que se de	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00
1401 Ingresos Propios	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00
	\$131,040,273.00	<u> </u>	\$134,559,520.13	\$134,554,926.53	\$4,593.60	\$134,554,926.53	\$0.00	\$4,593.60	\$133,130,050.81	\$128,779,299.71	\$5,775,626.82
SECRETARÍA ADMINISTRATIVA	\$131,040,273.00	\$3,519,247.13	\$134,559,520.13	\$134,554,926.53	\$4,593.60	\$134,554,926.53	\$0.00	\$4,593.60	\$133,130,050.81	\$128,779,299.71	\$5,775,626.82
SAI Departamento de Recursos Humanos											
17S Educación	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
		-\$53,146.02									

-\$53,146.02

**HIDALGO** 



Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 USE SEGUE Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A51	Capacitación a servidores públicos de	\$112,282.00		\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
	L disease Cinema		-\$53,146.02									
			-\$53,146.02									
	334000 Servicios de capacitación	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
	·											
			-\$53,146.02									
	1401 Ingresos Propios	\$112,282.00	<b>-\$53,146.02</b> <b>-</b> \$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
	1401 Iligiesus Piopius	Ψ112,202.00	-\$33,140.02	ψ59, 155.96	ψ39,133.90	ψ0.00	ψ39,133.90	ψ0.00	ψ0.00	ψ39,133.90	ψ59,155.90	Ψ0.00
			-\$53,146.02									
			-\$53,146.02									
		\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
CALD	Departamento de Recursos Humanos	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
SAI Depai	rtamento de Seguimiento de Obra											
178	Educación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			<b>\$10,000.00</b>									
			-\$10,000.00									
A52	Gestión de infraestructura en Educación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
	332000 Servicios de diseño, arquitectura, ingenie	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
	1401 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	·											
			-\$10,000.00									
	=	\$10,000.00	-\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAI Depai	rtamento de Soporte Técnico	* * * * * * * * * * * * * * * * * * * *	*,	*****	*****	*****	*****	*****	*****	*****	*****	*****
·	·											
17S	Educación	\$2,548,516.00	\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40
A53	Mantenimiento a la infraestructura física	\$2,548,516.00	\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40
	216000 Material de limpieza	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56
	1401 Ingresos Propios	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56
	241000 Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
	242000 Cemento y productos de concreto	\$2,400.00	\$4,909.43	\$7,309.43	\$7,309.43	\$0.00	\$7,309.43	\$0.00	\$0.00	\$7,309.43	\$7,309.43	\$0.00

USE SEGUE Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

**HIDALGO** Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Dunaumunata						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	\$2,400.00	\$4,909.43	\$7,309.43	\$7,309.43	\$0.00	\$7,309.43	\$0.00	\$0.00	\$7,309.43	\$7,309.43	\$0.00
		-\$1,500.05 -\$1,500.05									
243000 Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.05	\$1,499.95	\$1,499.95	\$0.00	\$1,499.95	\$0.00	\$0.00	\$1,499.95	\$1,499.95	\$0.00
		-\$1,500.05 -\$1,500.05									
1401 Ingresos Propios	\$3,000.00	-\$1,500.05	\$1,499.95	\$1,499.95	\$0.00	\$1,499.95	\$0.00	\$0.00	\$1,499.95	\$1,499.95	\$0.00
244000 Madera y productos de madera	\$1,006.00	\$153,000.00	\$154,006.00	\$154,006.00	\$0.00	\$154,006.00	\$0.00	\$0.00	\$3,378.84	\$3,378.84	\$150,627.16
1401 Ingresos Propios	\$1,006.00	\$3,000.00	\$4,006.00	\$4,006.00	\$0.00	\$4,006.00	\$0.00	\$0.00	\$3,378.84	\$3,378.84	\$627.16
1501 Recursos Federales	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1601 Recursos Estatales	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
	44 000 00	-\$500.01 -\$500.01	4400.00	4400.00	***	4400.00	**	***	4400.00	4400.00	***
245000 Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
		-\$500.01 -\$500.01									
1401 Ingresos Propios	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$0.00	\$499.99	\$499.99	\$0.00
246000 Material eléctrico y electrónico	\$35,000.00	\$4,353.68	\$39,353.68	\$39,353.68	\$0.00	\$39,353.68	\$0.00	\$0.00	\$39,353.68	\$39,353.68	\$0.00
1401 Ingresos Propios	\$35,000.00	\$4,353.68	\$39,353.68	\$39,353.68	\$0.00	\$39,353.68	\$0.00	\$0.00	\$39,353.68	\$39,353.68	\$0.00
247000 Artículos metálicos para la construcción	\$49,000.00	\$11,444.81	\$60,444.81	\$60,444.81	\$0.00	\$60,444.81	\$0.00	\$0.00	\$60,444.81	\$60,444.81	\$0.00
1401 Ingresos Propios	\$49,000.00	\$11,444.81	\$60,444.81	\$60,444.81	\$0.00	\$60,444.81	\$0.00	\$0.00	\$60,444.81	\$60,444.81	\$0.00
240000. Otros materiales y artículas de construes:	\$50,000.00	-\$2,067.49 -\$2,067.49 -\$2,067.49	\$47,932. <b>5</b> 1	\$47,932. <b>5</b> 1	\$0.00	\$47.932.51	\$0.00	\$0.00	\$47,932.51	\$47,932.51	\$0.00
249000 Otros materiales y artículos de construcci	\$50,000.00	-\$2,067.49	\$47,932.51	\$47,932.51	\$0.00	\$47,932.51	\$0.00	\$0.00	\$47,932.51	\$47,932.51	\$0.00
1401 Ingresos Propios	\$50,000.00	-\$2,067.49 -\$2,067.49 -\$2,067.49	\$47,932.51	\$47,932.51	\$0.00	\$47,932.51	\$0.00	\$0.00	\$47,932.51	\$47,932.51	\$0.00
1401 Ingresos Propios	\$50,000.00	-\$2,007.49	φ4 <i>1</i> ,932.51	\$47,932.51	φυ.υυ	φ4 <i>1</i> ,932.51	φ0.00	φ0.00	Φ4 <i>1</i> ,932.5 I	φ4 <i>1</i> ,932.51	φυ.υυ
OFFICE Description with the best of the second	\$2.40.440.00	-\$340,440.00 -\$340,440.00	£0.00	<b></b>	<b>*</b> 0.00	<b>**</b> 0.00	<b>*</b> 0.00	20.00	<b>***</b> • • • • • • • • • • • • • • • • • •	<b>*</b> 0.00	<b>#0.00</b>
251000 Productos químicos básicos	\$340,440.00	-\$340,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$340,440.00	-\$340,440.00 -\$340,440.00 -\$340,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Q001.20									

-\$501.20

**HIDALGO** Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022

Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

USE SATE Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /			_		Presupuesto			_			
Actividad institucional/Objeto del gasto por Partida		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Genérica/Fuente de Financiamiento 252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	No Devengado \$0.00	\$0.00	\$498.80	\$498.80	\$0.00
,, , , , , , , , , , , , , , , , , , , ,	. ,	·	•	·		·	•	·	·	·	•
		-\$501.20									
		-\$501.20									
1401 Ingresos Propios	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$135,000.00	\$101,256.55	\$236,256.55	\$236,256.55	\$0.00	\$236,256.55	\$0.00	\$0.00	\$85,467.50	\$85,467.50	\$150,789.05
		-\$48,743.45									
		-\$48,743.45									
1401 Ingresos Propios	\$135,000.00	-\$48,743.45	\$86,256.55	\$86,256.55	\$0.00	\$86,256.55	\$0.00	\$0.00	\$85,467.50	\$85,467.50	\$789.05
1501 Recursos Federales	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
1601 Recursos Estatales	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
		-\$500.02									
		-\$500.02									
259000 Otros productos químicos	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$0.00	\$499.98	\$499.98	\$0.00
		-\$500.02									
		-\$500.02									
1401 Ingresos Propios	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$0.00	\$499.98	\$499.98	\$0.00
261000 Combustibles, lubricantes y aditivos	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$0.00	\$16,796.05	\$16,796.05	\$0.00
1401 Ingresos Propios	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$0.00	\$16,796.05	\$16,796.05	\$0.00
		-\$1.80 -\$1.80									
272000 Prendas de seguridad y protección persor	\$8,000.00	-\$1.80 -\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$0.00	\$7,998.20	\$7,998.20	\$0.00
272000 Frendas de Segundad y protección person	\$6,000.00	-\$1.00	φ1,990.20	φ1,390.20	φυ.υυ	\$1,990.20	φυ.υυ	φυ.υυ	\$1,990.20	\$1,990.20	φυ.υυ
		-\$1.80									
		-\$1.80									
1401 Ingresos Propios	\$8,000.00	-\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$0.00	\$7,998.20	\$7,998.20	\$0.00
291000 Herramientas menores	\$10,000.00	\$111.72	\$10,111.72	\$10,111.72	\$0.00	\$10,111.72	\$0.00	\$0.00	\$10,111.72	\$10,111.72	\$0.00
1401 Ingresos Propios	\$10,000.00	\$111.72	\$10,111.72	\$10,111.72	\$0.00	\$10,111.72	\$0.00	\$0.00	\$10,111.72	\$10,111.72	\$0.00
		-\$2,501.29									
		-\$2,501.29									
292000 Refacciones y accesorios menores de edi	\$4,500.00	-\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	\$1,998.71	\$0.00	\$0.00	\$1,998.71	\$1,998.71	\$0.00
,,	* 1,000.00	<b>7</b> -,	* 1,000	* 1,000	*****	* 1,000	*****	*****	* -,	* -,	*****
		-\$2,501.29									
		-\$2,501.29									
1401 Ingresos Propios	\$4,500.00	-\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	\$1,998.71	\$0.00	\$0.00	\$1,998.71	\$1,998.71	\$0.00
293000 Refacciones y accesorios menores de mo	\$4,000.00	\$976,842.09	\$980,842.09	\$980,842.09	\$0.00	\$980,842.09	\$0.00	\$0.00	\$18,187.72	\$18,187.72	\$962,654.37
1401 Ingresos Propios	\$4,000.00	\$76,842.09	\$80,842.09	\$80,842.09	\$0.00	\$80,842.09	\$0.00	\$0.00	\$18,187.72	\$18,187.72	\$62,654.37
1501 Recursos Federales	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
1601 Recursos Estatales	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Interest of the second presupues to Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unided Beananable /Programs Programs (Modelided v

1401 Ingresos Propios

322000 Arrendamiento de edificios

1401 Ingresos Propios

1401 Ingresos Propios

1401 Ingresos Propios

1501 Recursos Federales

1601 Recursos Estatales

326000 Arrendamiento de maquinaria, otros equip

351000 Conservación y mantenimiento menor de

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,499.99

\$92,800.00

\$92,800.00

\$39,529.90

\$39,529.90

\$38,200.01

\$38,200.01

\$0.00

\$0.00



Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento 294000 Refacciones y accesorios menores de equ		Ampliaciones / (Reducciones) \$558,117.98	Presupuesto Vigente \$600,787.98	Comprometido \$600,787.98	Presupuesto Disponible para Comprometer \$0.00	Devengado \$600,787.98	Comprometido No Devengado \$0.00	Presupuesto Sin Devengar \$0.00	Ejercido \$42,484.31	Pagado \$42,484.31	Cuentas por Pagar Deuda \$558,303.67
1401 Ingresos Propios	\$42,670.00	\$8,117.98	\$50,787.98	\$50,787.98	\$0.00	\$50,787.98	\$0.00	\$0.00	\$42,484.31	\$42,484.31	\$8,303.67
1501 Recursos Federales	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00
1601 Recursos Estatales	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00
295000 Refacciones y accesorios menores de equ	\$38,000.00	\$154,999.96	\$192,999.96	\$192,999.96	\$0.00	\$192,999.96	\$0.00	\$0.00	\$14,987.20	\$14,987.20	\$178,012.76
		-\$0.04									
		-\$0.04									
1401 Ingresos Propios	\$38,000.00	-\$0.04	\$37,999.96	\$37,999.96	\$0.00	\$37,999.96	\$0.00	\$0.00	\$14,987.20	\$14,987.20	\$23,012.76
1501 Recursos Federales	\$0.00	\$77,500.00	\$77,500.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,500.00
1601 Recursos Estatales	\$0.00	\$77,500.00	\$77,500.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,500.00
		-\$46.38									
		-\$46.38									
296000 Refacciones y accesorios menores de equ	\$4,500.00	-\$46.38	\$4,453.62	\$4,453.62	\$0.00	\$4,453.62	\$0.00	\$0.00	\$4,453.62	\$4,453.62	\$0.00
		-\$46.38									
		-\$46.38									
1401 Ingresos Propios	\$4,500.00	-\$46.38	\$4,453.62	\$4,453.62	\$0.00	\$4,453.62	\$0.00	\$0.00	\$4,453.62	\$4,453.62	\$0.00
		-\$5,000.01									
		-\$5,000.01									
298000 Refacciones y accesorios menores de ma	\$6,500.00	-\$5,000.01	\$1,499.99	\$1,499.99	\$0.00	\$1,499.99	\$0.00	\$0.00	\$1,499.99	\$1,499.99	\$0.00
		-\$5,000.01									
		-\$5,000.01									

\$1,499.99

\$92,800.00

\$92,800.00

\$39,529.90

\$39,529.90

\$122,605.88

\$585,294.48

\$585,294.48

\$1,293,194.84

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,499.99

\$92,800.00

\$92,800.00

\$39,529.90

\$39,529.90

\$1,293,194.84

\$122,605.88

\$585,294.48

\$585,294.48

\$6,500.00

\$120,000.00

\$120,000.00

\$20,000.00

\$20,000.00

\$145,000.00

\$0.00

\$0.00

\$145,000.00 \$1,148,194.84

-\$5,000.01

-\$27,200.00 -\$27,200.00

-\$27,200.00

-\$27,200.00 -\$27,200.00

-\$27,200.00

\$19,529.90

\$19,529.90

-\$22,394.12 -\$22,394.12

-\$22,394.12

\$585,294.48

\$585,294.48

\$1,499.99

\$92,800.00

\$92,800.00

\$39,529.90

\$39,529.90

\$1,293,194.84

\$122,605.88

\$585,294.48

\$585,294.48

\$ 38,200.01	\$1,254,994.83	
\$38,200.01	\$84,405.87	
\$0.00	\$585.294.48	
\$0.00	\$585.294.48	
\$0.00	φ303,294.40	
	Page 18	
	r ago ro	

\$1,499.99

\$92,800.00

\$92,800.00

\$39,529.90

\$39,529.90

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Del 01/ene./2022 Al 31/dic./2022

**HIDALGO** Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti



Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

International Depth Intern

г									11016	a de impresión   00.0	00 d. III.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
352000 Instalación, reparación y mantenimiento d	\$22,500.00	-\$14,177.00 -\$14,177.00 -\$14,177.00 -\$14,177.00	\$8,323.00	\$8,323.00	\$0.00	\$8,323.00	\$0.00	\$0.00	\$8,323.00	\$8,323.00	\$0.00
1401 Ingresos Propios	\$22,500.00	-\$14,177.00 -\$14,177.00 -\$4,000.00	\$8,323.00	\$8,323.00	\$0.00	\$8,323.00	\$0.00	\$0.00	\$8,323.00	\$8,323.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	-\$4,000.00 -\$4,000.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
1401 Ingresos Propios	\$6,500.00	<b>-\$4,000.00</b> <b>-\$4,000.00</b> <b>-\$4,000.00</b>	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$10,000.00	-\$10,000.00 -\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$10,000.00	-\$10,000.00 -\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$75,000.00	-\$14,191.50 -\$14,191.50 -\$14,191.50	\$60,808.50	\$60,808.50	\$0.00	\$60,808.50	\$0.00	\$0.00	\$60,808.50	\$60,808.50	\$0.00
1401 Ingresos Propios	\$75,000.00	-\$14,191.50 -\$14,191.50 -\$14,191.50	\$60,808.50	\$60,808.50	\$0.00	\$60,808.50	\$0.00	\$0.00	\$60,808.50	\$60,808.50	\$0.00
357000 Instalación, reparación y mantenimiento d	\$108,500.00	-\$73,054.40 -\$73,054.40 -\$73,054.40	\$35,445.60	\$35,445.60	\$0.00	\$35,445.60	\$0.00	\$0.00	\$35,445.60	\$35,445.60	\$0.00
1401 Ingresos Propios	\$108,500.00	-\$73,054.40 -\$73,054.40 -\$73,054.40	\$35,445.60	\$35,445.60	\$0.00	\$35,445.60	\$0.00	\$0.00	\$35,445.60	\$35,445.60	\$0.00
358000 Servicios de limpieza y manejo de desech	\$1,200,000.00	-\$300,000.00 -\$300,000.00 -\$300,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$375,000.00

-\$300,000.00

**HIDALGO** Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti

Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023

⊮ଞ୍ଚିଣ୍ଟୋଞ୍ଜିPresupuestoEgresosUA_DP_PG_PY_CP_F F			Derone	ne./2022 Al 31/01	0./ <b>LULL</b>				ho	ra de Impresión 09:	:50 a. m.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4404 Januara Branica	<b>#4 200 000 00</b>	-\$300,000.00	\$000,000,00	¢000 000 00	<b>#0.00</b>	<b>\$000,000,00</b>	<b>#0.00</b>	<b>#0.00</b>	<b>\$</b> 505,000,00	<b>\$505,000,00</b>	¢275 000 00
1401 Ingresos Propios	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$375,000.00
359000 Servicios de jardinería y fumigación	<b>\$20,000.00</b> \$20,000.00	<b>\$4,882.00</b> \$4,882.00	<b>\$24,882.00</b> \$24,882.00	<b>\$24,882.00</b> \$24,882.00	<b>\$0.00</b> \$0.00	<b>\$24,882.00</b> \$24,882.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$24,882.00</b> \$24,882.00	<b>\$24,882.00</b> \$24,882.00	<b>\$0.00</b> \$0.00
1401 Ingresos Propios	\$20,000.00 \$2,548,516.00		\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74		\$3,678,076.40
Departamento de Soporte Técnico	\$2,548,516.00		\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	<b>\$1,503,218.18</b> \$1,503,218.18	\$3,678,076.40
Departamento de Soporte Techico	\$2,540,510.00	φ2,032,770.30	φ3, 101,29 <del>4</del> .30	φ5,101,294.50	φυ.υυ	<b>\$</b> 3, 161,294.36	\$0.00	φ0.00	\$1,550,912.74	\$1,505,216.16	φ3,076,070.40
=	\$138,072,755.00	\$5,243,734.94	\$143,316,489.94	\$143,311,896.34	\$4,593.60	\$143,311,896.34	\$0.00	\$4,593.60	\$137,382,628.58	\$132,590,765.21	\$10,721,131.13
Sin Ramo/Dependencia	\$138,072,755.00	\$5,243,734.94	\$143,316,489.94	\$143,311,896.34	\$4,593.60	\$143,311,896.34	\$0.00	\$4,593.60	\$137,382,628.58	\$132,590,765.21	\$10,721,131.13
SA( Departamento de Actividades Culturales y Deportivas  17S Educación  A14 Impartición de actividades extracurriculares  253000 Medicinas y productos farmacéuticos	\$137,000.00 \$137,000.00 \$1,500.00	\$4,653.70 \$4,653.70 -\$18.68 -\$18.68 -\$18.68	\$141,653.70 \$141,653.70 \$1,481.32	\$141,653.70 \$141,653.70 \$1,481.32	\$0.00 \$0.00 \$0.00	\$141,653.70 \$141,653.70 \$1,481.32	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$52,346.79 \$52,346.79 \$1,481.32	\$52,346.79 \$52,346.79 \$1,481.32	\$89,306.91 \$89,306.91 \$0.00
		-\$18.68									
1401 Ingresos Propios	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$1,481.32	\$1,481.32	\$0.00
254000 Materiales, accesorios y suministros médi	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63
1401 Ingresos Propios	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63
271000 Vestuario y uniformes	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96
1401 Ingresos Propios	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96
273000 Artículos deportivos	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32
1401 Ingresos Propios	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32
		-\$77,000.00									
331000 Servicios legales, de contabilidad, auditor	\$77,000.00	-\$77,000.00 -\$77,000.00 -\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00

\$141,653.70

\$141,653.70

\$0.00

\$0.00

\$0.00

\$0.00

\$141,653.70

\$141,653.70

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$52,346.79

\$52,346.79

1401 Ingresos Propios

Departamento de Actividades Culturales

\$77,000.00

\$137,000.00

\$137,000.00

-\$77,000.00

\$4,653.70

\$4,653.70

\$0.00

\$141,653.70

\$141,653.70

\$0.00

\$89,306.91

\$89,306.91

\$0.00

\$52,346.79

\$52,346.79

Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 USE SERGIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
178	Educación	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
			-\$1,245.52									
A17	Otorgomiento de bassa institucionales a	\$650,000.00	-\$1,245.52 -\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
A17	Otorgamiento de becas institucionales a	\$650,000.00	-\$1,245.52	\$640, <i>1</i> 54.40	\$107,006.46	\$541,746.0 <b>0</b>	\$107,006.46	\$0.00	<b>\$541,746.00</b>	\$107,006.46	\$107,006.46	<b>\$</b> 0.00
			-\$8.32									
			-\$8.32									
	211000 Materiales, útiles y equipos menores de of	\$2,500.00	-\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$0.00	\$2,491.68	\$2,491.68	\$0.00
			-\$8.32									
			-\$8.32									
	1401 Ingresos Propios	\$2,500.00	-\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$0.00	\$2,491.68	\$2,491.68	\$0.00
			-\$0.20									
			-\$0.20									
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$0.00
			-\$0.20 -\$0.20									
	1401 Ingresos Propios	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$0.00
	1101 Ingresse 110pies	<del>-</del> ,	******	<del>-</del> ,	<del></del> ,	*****	<del>*=</del> ,:==:==	*****	*****	<del></del> ,	<del>-</del> -,	*****
			-\$1,237.00									
	204000 Diference and the Administration of the second	<b>****</b>	-\$1,237.00	£40.700.00	£40.700.00	<b>\$0.00</b>	£40.700.00	<b>*</b> 0.00	<b>*0.00</b>	£40.700.00	£40.700.00	<b>£0.00</b>
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
			-\$1,237.00									
			-\$1,237.00									
	1401 Ingresos Propios	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$541,748.00	\$83,252.00	\$83,252.00	\$0.00
	1401 Ingresos Propios	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$541,748.00	\$83,252.00	\$83,252.00	\$0.00
			-\$1,245.52									
			-\$1,245.52									
		\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
	Área de Becas	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
SA( Depa	rtamento de Servicios Escolares											
178	Educación	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
		+5.0,+ <u>2</u> +.00		Ţ130,000.0 <b>0</b>	<b>+</b> 550,000.00	40.00	7220,000.00	ψ0.00	Ψ0.00	<b>+100,000.00</b>	7000,000.00	<b>40.00</b>
			-\$133,085.70									
			-\$133,085.70									
A13	Diagnóstico a aspirantes de Educación	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00

#### **HIDALGO**

Universidad Politécnica de Pachuca

Fecha y 30/ene./2023

USE SERGIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 hora de Impresión 09:50 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /					Presupuesto			_			
Actividad institucional/Objeto del gasto por Partida	A	Ampliaciones /	Presupuesto	0	Disponible para	Davisanada	Comprometido	Presupuesto	Fiancido	Danada	Cuentas por
Genérica/Fuente de Financiamiento	Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
		-\$92.04									
		-\$92.04									
211000 Materiales, útiles y equipos menores de of	\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$0.00	\$4,907.96	\$4,907.96	\$0.00
		-\$92.04									
4404 In Dorning	ФГ 000 00	-\$92.04 ************************************	¢4.007.00	£4.007.00	<b>#0.00</b>	\$4,907.96	<b>#0.00</b>	<b>#0.00</b>	£4.007.00	£4.007.00	<b>#0.00</b>
1401 Ingresos Propios	\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$0.00	\$4,907.96	\$4,907.96	\$0.00
		-\$0.04									
		-\$0.04									
212000 Materiales y útiles de impresión y reprodu	\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$0.00	\$23,749.96	\$23,749.96	\$0.00
		-\$0.04									
	400 750 00	-\$0.04	****	400 740 00	40.00	400 740 00	**	***	400 740 00	400 740 00	40.00
1401 Ingresos Propios	\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$0.00	\$23,749.96	\$23,749.96	\$0.00
		-\$0.40									
		-\$0.40									
214000 Materiales, útiles y equipos menores de te	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
		-\$0.40									
		-\$0.40									
1401 Ingresos Propios	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
		-\$119,525.00									
		-\$119,525.00									
331000 Servicios legales, de contabilidad, auditor	\$389,350.00	-\$119,525.00	\$269,825.00	\$269,825.00	\$0.00	\$269,825.00	\$0.00	\$0.00	\$269,825.00	\$269,825.00	\$0.00
		-\$119,525.00									
		-\$119,525.00									
1401 Ingresos Propios	\$389,350.00	-\$119,525.00	\$269,825.00	\$269,825.00	\$0.00	\$269,825.00	\$0.00	\$0.00	\$269,825.00	\$269,825.00	\$0.00
		-\$22,534.22									
		-\$22,534.22									
336000 Servicios de apoyo administrativo, fotoco	\$111,799.00	-\$22,534.22	\$89,264.78	\$89,264.78	\$0.00	\$89,264.78	\$0.00	\$0.00	\$89,264.78	\$89,264.78	\$0.00
		-\$22,534.22									
	<b></b>	-\$22,534.22	***	000 000 00		<b>***</b>			400	400	
1401 Ingresos Propios	\$111,799.00	-\$22,534.22	\$89,264.78	\$89,264.78	\$0.00	\$89,264.78	\$0.00	\$0.00	\$89,264.78	\$89,264.78	\$0.00
392000 Impuestos y derechos	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00
1401 Ingresos Propios	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00
		-\$133,085.70									

-\$133,085.70

**HIDALGO** 

Estado Libre y Soberano Fecha y 30/ene./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 USESTATION Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

rptEstadoPre F	supuestoEgresosUA_DP_PG_PY_CP_F			20.0						hora	de Impresión 09:	50 a. m.
	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		Cuentas por Pagar Deuda
	<del></del>		-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
	Departamento de Servicios Escolares	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
			-\$129,677.52									
	=	\$1,600,424.00	-\$129,677.52 -\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
	PE Ingeniería en Telemática	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
	ETARÍA DE DESARROLLO INSTITUCIONAL dirección de Calidad											
178	Educación	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
			-\$0.73									
			-\$0.73									
A41	Gestión de evaluaciones a la institución de	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
			-\$137,332.89 -\$137,332.89									
	331000 Servicios legales, de contabilidad, auditor	\$689,000.00	-\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11
			-\$137,332.89									
	1401 Ingresos Propios	\$689,000.00	<b>-\$137,332.89</b> -\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11
	334000 Servicios de capacitación	\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00
			-\$4,000.00									
			-\$4,000.00									
	375000 Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$4,000.00									
	4404 Januara Dannia	\$4,000.00	-\$4,000.00	ድር ርር	\$0.00	<b>20.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	<b>#0.00</b>	\$0.00	<b>20.00</b>
	1401 Ingresos Propios	• /	-\$4,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
	381000 Gastos de ceremonial	\$87,000.00	\$130,034.16 \$130,034.16	\$217,034.16 \$217,034.16	\$217,034.16 \$217,034.16	\$0.00 \$0.00	\$217,034.16	<b>\$0.00</b> \$0.00	\$0.00 \$0.00	\$183,600.06	\$183,600.06	\$33,434.10 \$33,434.10
	1401 Ingresos Propios	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10
			-\$0.73 -\$0.73									
	=	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
	Subdirección de Calidad	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21

USE SEGUE Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

**HIDALGO** Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y												
Programa) / Actividad institucional/Objeto del gasto por Partida		Δι	mpliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento		Aprobado (F	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
SDI Depa	artamento de Evaluación y Estadísticas											
178	Educación	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
A42	Evaluación a docentes de Educación	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
	211000 Materiales, útiles y equipos menores de o	\$6,000.00	\$2,373.66	\$8,373.66	\$8,373.66	\$0.00	\$8,373.66	\$0.00	\$0.00	\$5,991.17	\$5,991.17	\$2,382.49
	1401 Ingresos Propios	\$6,000.00	\$2,373.66	\$8,373.66	\$8,373.66	\$0.00	\$8,373.66	\$0.00	\$0.00	\$5,991.17	\$5,991.17	\$2,382.49
	·											
			-\$1.48									
	044000 1844 1914 1914 1914	04.000.00	-\$1.48	40.000.50	40.000.50	***	40,000,50	**	***	** *** 50	40.000.50	***
	214000 Materiales, útiles y equipos menores de te	\$4,000.00	-\$1.48	\$3,998.52	\$3,998.52	\$0.00	\$3,998.52	\$0.00	\$0.00	\$3,998.52	\$3,998.52	\$0.00
			-\$1.48									
			-\$1.48									
	1401 Ingresos Propios	\$4,000.00	-\$1.48	\$3,998.52	\$3,998.52	\$0.00	\$3,998.52	\$0.00	\$0.00	\$3,998.52	\$3,998.52	\$0.00
	_	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
	Departamento de Evaluación y Estadístic	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
SDI Depa	artamento de Tecnologías de la Información y Comunicac	ciones										
470	Educación	\$144,670.00	60 074 45	£4.40.000 FF	£4.40.000.55	\$0.00	\$4.40.000 FF	\$0.00	\$0.00	\$142,298.55	\$22.200.24	\$120,029.21
17S	Educación	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
			-\$2,371.45									
			-\$2,371.45									
A43	Implementación de módulos de Sistemas de	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
	INTO MACAGAMA AND INCOMPRISION AND AND AND AND AND AND AND AND AND AN		-\$595.44									
			-\$595.44									
	214000 Materiales, útiles y equipos menores de te	\$11,750.00	-\$595.44	\$11,154.56	\$11,154.56	\$0.00	\$11,154.56	\$0.00	\$0.00	\$11,154.56	\$11,154.56	\$0.00
	214000 materialos, atribo y oquipoe monores de te	ψ11,100.00	<b>4000.</b>	ψ11,104.00	<b>VII,104.00</b>	ψ0.00	ψ11,104.00	ψ0.00	<b>\$0.00</b>	<b>\$11,104.00</b>	ψ11,10-1.00	ψ0.00
			-\$595.44									
			-\$595.44									
	1401 Ingresos Propios	\$11,750.00	-\$595.44	\$11,154.56	\$11,154.56	\$0.00	\$11,154.56	\$0.00	\$0.00	\$11,154.56	\$11,154.56	\$0.00
			-\$1,000.00									
			-\$1,000.00									
	246000 Material eléctrico y electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000.00									
	1401 Ingresos Propios	\$1,000.00	<b>-\$1,000.00</b> -\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$520.00	-\$1,000.00 <b>\$0.00</b>	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.00 \$520.00	\$520.00	\$0.00 \$0.00
	1401 Ingresos Propios	\$520.00 \$520.00	\$0.00 \$0.00	\$520.00 \$520.00	\$520.00 \$520.00	<b>\$0.00</b> \$0.00	\$520.00 \$520.00	<b>\$0.00</b> \$0.00	\$0.00 \$0.00	\$520.00 \$520.00	\$520.00 \$520.00	<b>\$0.00</b> \$0.00
	1401 Iligiesus Fiupius	ψ320.00	ψυ.υυ	ψ020.00	ψ020.00	ψ0.00	ψ320.00	ψ0.00	ψ0.00	Ψ020.00	ψ320.00	ψυ.00
			-\$5.20									

-\$5.20

# Universidad Politécnica de Pachuca HIDALGO

Estado Libre y Soberano
Fecha y 30/ene./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti

hora de Impresión 09:50 a.m.

USE SECUP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado (R		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
249000 Otros materiales y artículos de construcci	\$1,200.00	-\$5.20	\$1,194.80	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$0.00	\$1,194.80	\$1,194.80	\$0.00
		-\$5.20									
		-\$5.20									
1401 Ingresos Propios	\$1,200.00	-\$5.20	\$1,194.80	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$0.00	\$1,194.80	\$1,194.80	\$0.00
		-\$770.81									
		-\$770.81									
294000 Refacciones y accesorios menores de equ	\$130,200.00	-\$770.81	\$129,429.19	\$129,429.19	\$0.00	\$129,429.19	\$0.00	\$0.00	\$129,429.19	\$9,399.98	\$120,029.21
		-\$770.81									
		-\$770.81									
1401 Ingresos Propios	\$130,200.00	-\$770.81	\$129,429.19	\$129,429.19	\$0.00	\$129,429.19	\$0.00	\$0.00	\$129,429.19	\$9,399.98	\$120,029.21
		-\$2,371.45									
		-\$2,371.45									
<del>-</del>	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
Departamento de Tecnologías de la Infor	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
<del></del>	\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$0.00	\$954,670.00	\$0.00	\$0.00	\$867,286.30	\$747,257.09	\$207,412.91
SECRETARÍA DE DESARROL	\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$0.00	\$954,670.00	\$0.00	\$0.00	\$867,286.30	\$747,257.09	\$207,412.91

	\$140,627,849.00 \$5,114,057.42	\$145,741,906.42	\$145,195,564.82	\$546,341.60	\$145,195,564.82	\$0.00	\$546,341.60	\$139,089,606.45	\$134,177,713.87 \$11,017,850.95
Total Final	\$140,627,849.00 \$5,114,057.42	\$145,741,906.42	\$145,195,564.82	\$546,341.60	\$145,195,564.82	\$0.00	\$546,341.60	\$139,089,606.45	\$134,177,713.87 \$11,017,850.95