



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a seguir

Usr: Juan

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/ene./2020 Al 31/dic./2020

Fecha y 21/ene./2021

hora de Impresión 12:27 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia								
1000 GOBIERNO	\$137,841,734.00	-\$6,991,425...	\$130,850,308.65	\$130,850,308.65	\$130,850,308.65	\$130,759,346.36	\$130,758,650.38	\$0.00
1100 LEGISLACIÓN	\$137,841,734.00	-\$6,991,425...	\$130,850,308.65	\$130,850,308.65	\$130,850,308.65	\$130,759,346.36	\$130,758,650.38	\$0.00
1110 Legislación	\$137,841,734.00	-\$6,991,425...	\$130,850,308.65	\$130,850,308.65	\$130,850,308.65	\$130,759,346.36	\$130,758,650.38	\$0.00
2000 DESARROLLO SOCIAL	\$0.00	\$2,781,813.76	\$2,781,813.76	\$2,781,809.53	\$2,781,809.53	\$2,781,809.53	\$2,781,809.53	\$4.23
2500 EDUCACIÓN	\$0.00	\$2,781,813.76	\$2,781,813.76	\$2,781,809.53	\$2,781,809.53	\$2,781,809.53	\$2,781,809.53	\$4.23
2530 Educación Superior	\$0.00	\$2,781,813.76	\$2,781,813.76	\$2,781,809.53	\$2,781,809.53	\$2,781,809.53	\$2,781,809.53	\$4.23
Sin Ramo/Dependencia	\$137,841,734.00	-\$4,209,611....	\$133,632,122.41	\$133,632,118.18	\$133,632,118.18	\$133,541,155.89	\$133,540,459.91	\$4.23
DCS0 DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN								
1000 GOBIERNO	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
1100 LEGISLACIÓN	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
1110 Legislación	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$572,533.00	-\$224,818.72	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$347,714.28	\$0.00
SAC0 PE Ingeniería en Telemática								
1000 GOBIERNO	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
1100 LEGISLACIÓN	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
1110 Legislación	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
PE Ingeniería en Telemática	\$2,234,923.00	-\$1,400,369...	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$834,553.47	\$0.00
SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1000 GOBIERNO	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
1100 LEGISLACIÓN	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
1110 Legislación	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$777,054.00	-\$425,864.15	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$351,189.85	\$0.00
Total Final	\$141,426,244.00	-\$6,260,663...	\$135,165,580.01	\$135,165,575.78	\$135,165,575.78	\$135,074,613.49	\$135,073,917.51	\$4.23