



Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
1601 Recursos Estatales												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
Recursos Estatales		\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN		\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
142 CIENCIA FRONTERA-FORDECYT-PRONACES												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$660,399.45	\$660,399.45	\$111,187.00	\$549,212.45	\$111,187.00	\$0.00	\$549,212.45	\$111,187.00	\$111,187.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$657,899.45	\$657,899.45	\$111,187.00	\$546,712.45	\$111,187.00	\$0.00	\$546,712.45	\$111,187.00	\$111,187.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$384,800.00	\$384,800.00	\$111,187.00	\$273,613.00	\$111,187.00	\$0.00	\$273,613.00	\$111,187.00	\$111,187.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$384,800.00	\$384,800.00	\$111,187.00	\$273,613.00	\$111,187.00	\$0.00	\$273,613.00	\$111,187.00	\$111,187.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$273,099.45	\$273,099.45	\$0.00	\$273,099.45	\$0.00	\$0.00	\$273,099.45	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$273,099.45	\$273,099.45	\$0.00	\$273,099.45	\$0.00	\$0.00	\$273,099.45	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,202,959.00	\$1,202,959.00	\$261,644.00	\$941,315.00	\$261,644.00	\$0.00	\$941,315.00	\$261,644.00	\$261,644.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$937,959.00	\$937,959.00	\$261,644.00	\$676,315.00	\$261,644.00	\$0.00	\$676,315.00	\$261,644.00	\$261,644.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$937,959.00	\$937,959.00	\$261,644.00	\$676,315.00	\$261,644.00	\$0.00	\$676,315.00	\$261,644.00	\$261,644.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$31,315.00	\$31,315.00	\$0.00	\$31,315.00	\$0.00	\$0.00	\$31,315.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$906,644.00	\$906,644.00	\$261,644.00	\$645,000.00	\$261,644.00	\$0.00	\$645,000.00	\$261,644.00	\$261,644.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instalaciones	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instalaciones	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 06/oct./2021 08:23 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$825,053.55	\$825,053.55	\$287,757.78	\$537,295.77	\$287,757.78	\$0.00	\$537,295.77	\$287,757.78	\$287,757.78	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
515001	Bienes informáticos	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$101,706.79	\$101,706.79	\$57,329.22	\$44,377.57	\$57,329.22	\$0.00	\$44,377.57	\$57,329.22	\$57,329.22	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$101,706.79	\$101,706.79	\$57,329.22	\$44,377.57	\$57,329.22	\$0.00	\$44,377.57	\$57,329.22	\$57,329.22	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$101,706.79	\$101,706.79	\$57,329.22	\$44,377.57	\$57,329.22	\$0.00	\$44,377.57	\$57,329.22	\$57,329.22	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$695,530.76	\$695,530.76	\$202,612.56	\$492,918.20	\$202,612.56	\$0.00	\$492,918.20	\$202,612.56	\$202,612.56	\$0.00
569000	Otros equipos	\$0.00	\$695,530.76	\$695,530.76	\$202,612.56	\$492,918.20	\$202,612.56	\$0.00	\$492,918.20	\$202,612.56	\$202,612.56	\$0.00
569001	Otros equipos	\$0.00	\$695,530.76	\$695,530.76	\$202,612.56	\$492,918.20	\$202,612.56	\$0.00	\$492,918.20	\$202,612.56	\$202,612.56	\$0.00
Recursos Federales		\$0.00	\$3,131,5...	\$3,131,522.00	\$660,588.78	\$2,470,933.22	\$660,588.78	\$0.00	\$2,470,933.22	\$660,588.78	\$660,588.78	\$0.00
CIENCIA FRONTERA-FORDECYT-PRONA		\$0.00	\$3,131,5...	\$3,131,522.00	\$660,588.78	\$2,470,933.22	\$660,588.78	\$0.00	\$2,470,933.22	\$660,588.78	\$660,588.78	\$0.00

143 CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2

1501 Recursos Federales



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 06/oct./2021 08:23 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$0.00	\$165,000.00	\$165,000.00	\$65,425.77	\$99,574.23	\$65,425.77	\$0.00	\$99,574.23	\$65,425.77	\$65,425.77	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$165,000.00	\$165,000.00	\$65,425.77	\$99,574.23	\$65,425.77	\$0.00	\$99,574.23	\$65,425.77	\$65,425.77	\$0.00
251000	Productos químicos básicos	\$0.00	\$82,500.00	\$82,500.00	\$48,532.20	\$33,967.80	\$48,532.20	\$0.00	\$33,967.80	\$48,532.20	\$48,532.20	\$0.00
251001	Sustancias Químicas	\$0.00	\$82,500.00	\$82,500.00	\$48,532.20	\$33,967.80	\$48,532.20	\$0.00	\$33,967.80	\$48,532.20	\$48,532.20	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$82,500.00	\$82,500.00	\$16,893.57	\$65,606.43	\$16,893.57	\$0.00	\$65,606.43	\$16,893.57	\$16,893.57	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$82,500.00	\$82,500.00	\$16,893.57	\$65,606.43	\$16,893.57	\$0.00	\$65,606.43	\$16,893.57	\$16,893.57	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$90,300.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$0.00	\$279,30...	\$279,300.00	\$65,425.77	\$213,874.23	\$65,425.77	\$0.00	\$213,874.23	\$65,425.77	\$65,425.77	\$0.00
CONACYT BUSQUEDA DE COMPUESTOS		\$0.00	\$279,30...	\$279,300.00	\$65,425.77	\$213,874.23	\$65,425.77	\$0.00	\$213,874.23	\$65,425.77	\$65,425.77	\$0.00
297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDCUCACIÓN (PROVISIÓN NÓMINA)												
1601 Recursos Estatales												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
790000	Provisiones para contingencias y otras erogaciones es	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
AV-092 FORTALECIMIENTO AL SISTEMA		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Colocación de estudiantes de Educación		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Aprobación de adecuaciones curriculares		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A13 Diagnóstico a aspirantes de Educación Superior												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
210000	Materiales de administración, emisión de documentos	\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/oct./2021
08:23 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
212000	Materiales y útiles de impresión y reproducción	\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
212001	Materiales y Útiles de Impresión	\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
300000	SERVICIOS GENERALES	\$706,298.00	\$0.00	\$706,298.00	\$290,653.60	\$415,644.40	\$290,653.60	\$0.00	\$415,644.40	\$290,653.60	\$290,653.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$314,298.00	\$0.00	\$314,298.00	\$100,229.60	\$214,068.40	\$100,229.60	\$0.00	\$214,068.40	\$100,229.60	\$100,229.60	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$117,360.00	\$0.00	\$117,360.00	\$56,950.00	\$60,410.00	\$56,950.00	\$0.00	\$60,410.00	\$56,950.00	\$56,950.00	\$0.00
331003	Servicios de Consultoría	\$117,360.00	\$0.00	\$117,360.00	\$56,950.00	\$60,410.00	\$56,950.00	\$0.00	\$60,410.00	\$56,950.00	\$56,950.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$196,938.00	\$0.00	\$196,938.00	\$43,279.60	\$153,658.40	\$43,279.60	\$0.00	\$153,658.40	\$43,279.60	\$43,279.60	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$196,938.00	\$0.00	\$196,938.00	\$43,279.60	\$153,658.40	\$43,279.60	\$0.00	\$153,658.40	\$43,279.60	\$43,279.60	\$0.00
390000	Otros servicios generales	\$392,000.00	\$0.00	\$392,000.00	\$190,424.00	\$201,576.00	\$190,424.00	\$0.00	\$201,576.00	\$190,424.00	\$190,424.00	\$0.00
392000	Impuestos y derechos	\$392,000.00	\$0.00	\$392,000.00	\$190,424.00	\$201,576.00	\$190,424.00	\$0.00	\$201,576.00	\$190,424.00	\$190,424.00	\$0.00
392006	Pago de derechos	\$392,000.00	\$0.00	\$392,000.00	\$190,424.00	\$201,576.00	\$190,424.00	\$0.00	\$201,576.00	\$190,424.00	\$190,424.00	\$0.00
Ingresos Propios		\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
Diagnóstico a aspirantes de Educación S		\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00

A14 Impartición de actividades extracurriculares en Educación Superior

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 06/oct./2021 08:23 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Ingresos Propios		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
Impartición de actividades extracurricul		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
A15 Atención compensatoria a estudiantes de Educación Superior												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Atención compensatoria a estudiantes de		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A16 Capacitación del personal docente de Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
Capacitación del personal docente de Edi		\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 06/oct./2021
08:23 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
440000	Ayudas sociales	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
442001	Becas	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
Ingresos Propios		\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
Otorgamiento de becas institucionales a		\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00

A18 Distribución de material didáctico a docentes de Educación Superior

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$507,055.00	\$0.00	\$507,055.00	\$53,505.41	\$453,549.59	\$53,505.41	\$0.00	\$453,549.59	\$53,505.41	\$53,505.41	\$0.00
210000	Materiales de administración, emisión de documentos	\$259,141.00	\$0.00	\$259,141.00	\$0.00	\$259,141.00	\$0.00	\$0.00	\$259,141.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$0.00	\$73,210.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$31,210.00	\$0.00	\$31,210.00	\$0.00	\$31,210.00	\$0.00	\$0.00	\$31,210.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$131,704.00	\$0.00	\$131,704.00	\$39,302.27	\$92,401.73	\$39,302.27	\$0.00	\$92,401.73	\$39,302.27	\$39,302.27	\$0.00
251000	Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$39,302.27	\$10,697.73	\$39,302.27	\$0.00	\$10,697.73	\$39,302.27	\$39,302.27	\$0.00
251001	Sustancias Químicas	\$50,000.00	\$0.00	\$50,000.00	\$39,302.27	\$10,697.73	\$39,302.27	\$0.00	\$10,697.73	\$39,302.27	\$39,302.27	\$0.00
254000	Materiales, accesorios y suministros médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/oct./2021
hora de Impresión 08:23 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
254001	Materiales y Suministros Médicos	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$350,000.00	\$0.00	\$350,000.00	\$330,000.00	\$20,000.00	\$330,000.00	\$0.00	\$20,000.00	\$330,000.00	\$330,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00
392000	Impuestos y derechos	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00
392006	Pago de derechos	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00
Ingresos Propios		\$857,055.00	\$0.00	\$857,055.00	\$383,505.41	\$473,549.59	\$383,505.41	\$0.00	\$473,549.59	\$383,505.41	\$383,505.41	\$0.00
Distribución de material didáctico a doce		\$857,055.00	\$0.00	\$857,055.00	\$383,505.41	\$473,549.59	\$383,505.41	\$0.00	\$473,549.59	\$383,505.41	\$383,505.41	\$0.00

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$134,800.00	\$45,037.00	\$134,800.00	\$0.00	\$45,037.00	\$134,800.00	\$134,800.00	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$134,800.00	\$45,037.00	\$134,800.00	\$0.00	\$45,037.00	\$134,800.00	\$134,800.00	\$0.00



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Fecha y | 06/oct./2021
hora de Impresión | 08:23 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
222001	Alimentación de Animales	\$179,837.00	\$0.00	\$179,837.00	\$134,800.00	\$45,037.00	\$134,800.00	\$0.00	\$45,037.00	\$134,800.00	\$134,800.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Ingresos Propios		\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00

Otorgamiento de servicios de educación superior	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
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A22 Difusión institucional de Educación Superior

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	-\$1,729.56	\$13,270.44	\$13,200.00	\$70.44	\$13,200.00	\$0.00	\$70.44	\$13,200.00	\$13,200.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$1,729.56	\$13,270.44	\$13,200.00	\$70.44	\$13,200.00	\$0.00	\$70.44	\$13,200.00	\$13,200.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$15,016.00	\$1,729.56	\$16,745.56	\$9,237.56	\$7,508.00	\$9,237.56	\$0.00	\$7,508.00	\$9,237.56	\$9,237.56	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$15,016.00	\$1,729.56	\$16,745.56	\$9,237.56	\$7,508.00	\$9,237.56	\$0.00	\$7,508.00	\$9,237.56	\$9,237.56	\$0.00
Ingresos Propios		\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00

Difusión institucional de Educación Superior	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
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A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$48,909.10	\$119,090.90	\$48,909.10	\$0.00	\$119,090.90	\$48,909.10	\$48,909.10	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,500.00	\$0.00	\$8,500.00	\$1,999.72	\$6,500.28	\$1,999.72	\$0.00	\$6,500.28	\$1,999.72	\$1,999.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$1,999.72	\$0.28	\$1,999.72	\$0.00	\$0.28	\$1,999.72	\$1,999.72	\$0.00



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Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/oct./2021
hora de Impresión 08:23 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216001	Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$1,999.72	\$0.28	\$1,999.72	\$0.00	\$0.28	\$1,999.72	\$1,999.72	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$108,000.00	\$0.00	\$108,000.00	\$46,909.38	\$61,090.62	\$46,909.38	\$0.00	\$61,090.62	\$46,909.38	\$46,909.38	\$0.00
251000	Productos químicos básicos	\$54,000.00	\$0.00	\$54,000.00	\$20,679.00	\$33,321.00	\$20,679.00	\$0.00	\$33,321.00	\$20,679.00	\$20,679.00	\$0.00
251001	Sustancias Químicas	\$54,000.00	\$0.00	\$54,000.00	\$20,679.00	\$33,321.00	\$20,679.00	\$0.00	\$33,321.00	\$20,679.00	\$20,679.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$54,000.00	\$0.00	\$54,000.00	\$26,230.38	\$27,769.62	\$26,230.38	\$0.00	\$27,769.62	\$26,230.38	\$26,230.38	\$0.00
255001	Materiales y Suministros de Laboratorio	\$54,000.00	\$0.00	\$54,000.00	\$26,230.38	\$27,769.62	\$26,230.38	\$0.00	\$27,769.62	\$26,230.38	\$26,230.38	\$0.00
300000	SERVICIOS GENERALES	\$532,000.00	\$0.00	\$532,000.00	\$206,670.76	\$325,329.24	\$206,670.76	\$0.00	\$325,329.24	\$206,670.76	\$206,670.76	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$414,000.00	\$0.00	\$414,000.00	\$172,843.28	\$241,156.72	\$172,843.28	\$0.00	\$241,156.72	\$172,843.28	\$172,843.28	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$210,000.00	\$0.00	\$210,000.00	\$101,199.98	\$108,800.02	\$101,199.98	\$0.00	\$108,800.02	\$101,199.98	\$101,199.98	\$0.00
331003	Servicios de Consultoría	\$210,000.00	\$0.00	\$210,000.00	\$101,199.98	\$108,800.02	\$101,199.98	\$0.00	\$108,800.02	\$101,199.98	\$101,199.98	\$0.00
334000	Servicios de capacitación	\$204,000.00	\$0.00	\$204,000.00	\$71,643.30	\$132,356.70	\$71,643.30	\$0.00	\$132,356.70	\$71,643.30	\$71,643.30	\$0.00
334001	Capacitación	\$204,000.00	\$0.00	\$204,000.00	\$71,643.30	\$132,356.70	\$71,643.30	\$0.00	\$132,356.70	\$71,643.30	\$71,643.30	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$88,000.00	\$0.00	\$88,000.00	\$33,827.48	\$54,172.52	\$33,827.48	\$0.00	\$54,172.52	\$33,827.48	\$33,827.48	\$0.00
392000	Impuestos y derechos	\$88,000.00	\$0.00	\$88,000.00	\$33,827.48	\$54,172.52	\$33,827.48	\$0.00	\$54,172.52	\$33,827.48	\$33,827.48	\$0.00
392006	Pago de derechos	\$88,000.00	\$0.00	\$88,000.00	\$33,827.48	\$54,172.52	\$33,827.48	\$0.00	\$54,172.52	\$33,827.48	\$33,827.48	\$0.00
Ingresos Propios		\$700,000.00	\$0.00	\$700,000.00	\$255,579.86	\$444,420.14	\$255,579.86	\$0.00	\$444,420.14	\$255,579.86	\$255,579.86	\$0.00
Realización de productos de investigacio		\$700,000.00	\$0.00	\$700,000.00	\$255,579.86	\$444,420.14	\$255,579.86	\$0.00	\$444,420.14	\$255,579.86	\$255,579.86	\$0.00
A32 Desarrollo de proyectos de investigación educativa en Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



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Usr: Juan
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Desarrollo de proyectos de investigación		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
A41 Gestión de evaluaciones a la institución de Educación Superior												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$242,927.00	\$0.00	\$242,927.00	\$215,400.00	\$27,527.00	\$215,400.00	\$0.00	\$27,527.00	\$215,400.00	\$215,400.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$242,927.00	\$0.00	\$242,927.00	\$215,400.00	\$27,527.00	\$215,400.00	\$0.00	\$27,527.00	\$215,400.00	\$215,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$242,927.00	\$0.00	\$242,927.00	\$215,400.00	\$27,527.00	\$215,400.00	\$0.00	\$27,527.00	\$215,400.00	\$215,400.00	\$0.00
380000	Servicios oficiales	\$145,773.00	\$0.00	\$145,773.00	\$4,952.00	\$140,821.00	\$4,952.00	\$0.00	\$140,821.00	\$4,952.00	\$4,952.00	\$0.00
381000	Gastos de ceremonial	\$145,773.00	\$0.00	\$145,773.00	\$4,952.00	\$140,821.00	\$4,952.00	\$0.00	\$140,821.00	\$4,952.00	\$4,952.00	\$0.00
381001	Gastos de Ceremonial	\$145,773.00	\$0.00	\$145,773.00	\$4,952.00	\$140,821.00	\$4,952.00	\$0.00	\$140,821.00	\$4,952.00	\$4,952.00	\$0.00
Ingresos Propios		\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
Gestión de evaluaciones a la institución c		\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
A42 Evaluación a docentes de Educación Superior												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
Evaluación a docentes de Educación Sup		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
A43 Implementación de módulos de Sistemas de Información en la Institución Educativa												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00



Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246001	Material Eléctrico	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
Implementación de módulos de Sistemas		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00

A51Capacitación a servidores públicos de Educación Superior

1401Ingresos Propios

300000	SERVICIOS GENERALES	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
334000	Servicios de capacitación	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
334001	Capacitación	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
Ingresos Propios		\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
Capacitación a servidores públicos de Educación Superior		\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00

A53Mantenimiento a la infraestructura física educativa de Educación Superior

1401Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$738,200.00	\$0.00	\$738,200.00	\$420,471.67	\$317,728.33	\$420,471.67	\$0.00	\$317,728.33	\$420,471.67	\$420,471.67	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,000.00	\$0.00	\$16,000.00	\$8,996.12	\$7,003.88	\$8,996.12	\$0.00	\$7,003.88	\$8,996.12	\$8,996.12	\$0.00
216000	Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$8,996.12	\$7,003.88	\$8,996.12	\$0.00	\$7,003.88	\$8,996.12	\$8,996.12	\$0.00
216001	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$8,996.12	\$7,003.88	\$8,996.12	\$0.00	\$7,003.88	\$8,996.12	\$8,996.12	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$157,150.00	\$3,000.00	\$160,150.00	\$85,468.17	\$74,681.83	\$85,468.17	\$0.00	\$74,681.83	\$85,468.17	\$85,468.17	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,999.90	\$0.10	\$1,999.90	\$0.00	\$0.10	\$1,999.90	\$1,999.90	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,999.90	\$0.10	\$1,999.90	\$0.00	\$0.10	\$1,999.90	\$1,999.90	\$0.00
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$3,496.36	\$1,503.64	\$3,496.36	\$0.00	\$1,503.64	\$3,496.36	\$3,496.36	\$0.00
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$3,496.36	\$1,503.64	\$3,496.36	\$0.00	\$1,503.64	\$3,496.36	\$3,496.36	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$2,499.68	\$2,500.32	\$2,499.68	\$0.00	\$2,500.32	\$2,499.68	\$2,499.68	\$0.00
243001	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$2,499.68	\$2,500.32	\$2,499.68	\$0.00	\$2,500.32	\$2,499.68	\$2,499.68	\$0.00
244000	Madera y productos de madera	\$5,000.00	\$4,000.00	\$9,000.00	\$3,499.72	\$5,500.28	\$3,499.72	\$0.00	\$5,500.28	\$3,499.72	\$3,499.72	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021



Fecha y 06/oct./2021
hora de Impresión 08:23 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
244001	Madera y productos de madera	\$5,000.00	\$4,000.00	\$9,000.00	\$3,499.72	\$5,500.28	\$3,499.72	\$0.00	\$5,500.28	\$3,499.72	\$3,499.72	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$499.99	\$0.01	\$499.99	\$0.00	\$0.01	\$499.99	\$499.99	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$499.99	\$0.01	\$499.99	\$0.00	\$0.01	\$499.99	\$499.99	\$0.00
246000	Material eléctrico y electrónico	\$65,000.00	-\$500.00	\$64,500.00	\$14,991.84	\$49,508.16	\$14,991.84	\$0.00	\$49,508.16	\$14,991.84	\$14,991.84	\$0.00
246001	Material Eléctrico	\$64,000.00	\$0.00	\$64,000.00	\$14,991.84	\$49,008.16	\$14,991.84	\$0.00	\$49,008.16	\$14,991.84	\$14,991.84	\$0.00
246002	Material Electrónico	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$14,150.00	\$0.00	\$14,150.00	\$10,999.68	\$3,150.32	\$10,999.68	\$0.00	\$3,150.32	\$10,999.68	\$10,999.68	\$0.00
247001	Artículos metálicos para la construcción	\$14,150.00	\$0.00	\$14,150.00	\$10,999.68	\$3,150.32	\$10,999.68	\$0.00	\$3,150.32	\$10,999.68	\$10,999.68	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$60,000.00	\$0.00	\$60,000.00	\$47,481.00	\$12,519.00	\$47,481.00	\$0.00	\$12,519.00	\$47,481.00	\$47,481.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$60,000.00	\$0.00	\$60,000.00	\$47,481.00	\$12,519.00	\$47,481.00	\$0.00	\$12,519.00	\$47,481.00	\$47,481.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$468,050.00	\$0.00	\$468,050.00	\$275,632.31	\$192,417.69	\$275,632.31	\$0.00	\$192,417.69	\$275,632.31	\$275,632.31	\$0.00
251000	Productos químicos básicos	\$450,000.00	\$0.00	\$450,000.00	\$262,134.72	\$187,865.28	\$262,134.72	\$0.00	\$187,865.28	\$262,134.72	\$262,134.72	\$0.00
251001	Sustancias Químicas	\$450,000.00	\$0.00	\$450,000.00	\$262,134.72	\$187,865.28	\$262,134.72	\$0.00	\$187,865.28	\$262,134.72	\$262,134.72	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$16,050.00	\$0.00	\$16,050.00	\$12,497.61	\$3,552.39	\$12,497.61	\$0.00	\$3,552.39	\$12,497.61	\$12,497.61	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$16,050.00	\$0.00	\$16,050.00	\$12,497.61	\$3,552.39	\$12,497.61	\$0.00	\$3,552.39	\$12,497.61	\$12,497.61	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
260000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,000.00	\$9,000.00	\$6,371.85	\$2,628.15	\$6,371.85	\$0.00	\$2,628.15	\$6,371.85	\$6,371.85	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,000.00	\$9,000.00	\$6,371.85	\$2,628.15	\$6,371.85	\$0.00	\$2,628.15	\$6,371.85	\$6,371.85	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$10,000.00	-\$1,000.00	\$9,000.00	\$6,371.85	\$2,628.15	\$6,371.85	\$0.00	\$2,628.15	\$6,371.85	\$6,371.85	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$87,000.00	-\$2,000.00	\$85,000.00	\$44,003.22	\$40,996.78	\$44,003.22	\$0.00	\$40,996.78	\$44,003.22	\$44,003.22	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$7,499.56	\$2,500.44	\$7,499.56	\$0.00	\$2,500.44	\$7,499.56	\$7,499.56	\$0.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$7,499.56	\$2,500.44	\$7,499.56	\$0.00	\$2,500.44	\$7,499.56	\$7,499.56	\$0.00
292000	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$9,878.80	\$2,121.20	\$9,878.80	\$0.00	\$2,121.20	\$9,878.80	\$9,878.80	\$0.00
292001	Refacciones y accesorios menores de edificios	\$12,000.00	\$0.00	\$12,000.00	\$9,878.80	\$2,121.20	\$9,878.80	\$0.00	\$2,121.20	\$9,878.80	\$9,878.80	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	-\$1,000.00	\$3,000.00	\$1,999.84	\$1,000.16	\$1,999.84	\$0.00	\$1,000.16	\$1,999.84	\$1,999.84	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	-\$1,000.00	\$3,000.00	\$1,999.84	\$1,000.16	\$1,999.84	\$0.00	\$1,000.16	\$1,999.84	\$1,999.84	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$8,000.00	\$38,000.00	\$15,169.02	\$22,830.98	\$15,169.02	\$0.00	\$22,830.98	\$15,169.02	\$15,169.02	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$8,000.00	\$38,000.00	\$15,169.02	\$22,830.98	\$15,169.02	\$0.00	\$22,830.98	\$15,169.02	\$15,169.02	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021



Fecha y 06/oct./2021
hora de Impresión 08:23 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
296000	Refacciones y accesorios menores de equipo de transpor	\$15,000.00	-\$6,000.00	\$9,000.00	\$2,465.44	\$6,534.56	\$2,465.44	\$0.00	\$6,534.56	\$2,465.44	\$2,465.44	\$0.00
296001	Refacciones	\$15,000.00	-\$6,000.00	\$9,000.00	\$2,465.44	\$6,534.56	\$2,465.44	\$0.00	\$6,534.56	\$2,465.44	\$2,465.44	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	-\$2,000.00	\$10,000.00	\$4,990.56	\$5,009.44	\$4,990.56	\$0.00	\$5,009.44	\$4,990.56	\$4,990.56	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$12,000.00	-\$2,000.00	\$10,000.00	\$4,990.56	\$5,009.44	\$4,990.56	\$0.00	\$5,009.44	\$4,990.56	\$4,990.56	\$0.00
300000	SERVICIOS GENERALES	\$2,094,273.00	\$0.00	\$2,094,273.00	\$1,165,027.77	\$929,245.23	\$1,165,027.77	\$0.00	\$929,245.23	\$1,165,027.77	\$1,157,028.03	\$7,999.74
320000	Servicios de arrendamiento	\$449,760.00	-\$51,720.00	\$398,040.00	\$174,040.00	\$224,000.00	\$174,040.00	\$0.00	\$224,000.00	\$174,040.00	\$174,040.00	\$0.00
322000	Arrendamiento de edificios	\$389,760.00	-\$41,720.00	\$348,040.00	\$167,040.00	\$181,000.00	\$167,040.00	\$0.00	\$181,000.00	\$167,040.00	\$167,040.00	\$0.00
322001	Arrendamiento de edificios	\$389,760.00	-\$41,720.00	\$348,040.00	\$167,040.00	\$181,000.00	\$167,040.00	\$0.00	\$181,000.00	\$167,040.00	\$167,040.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$60,000.00	-\$10,000.00	\$50,000.00	\$7,000.00	\$43,000.00	\$7,000.00	\$0.00	\$43,000.00	\$7,000.00	\$7,000.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$60,000.00	-\$10,000.00	\$50,000.00	\$7,000.00	\$43,000.00	\$7,000.00	\$0.00	\$43,000.00	\$7,000.00	\$7,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$50,000.00	\$50,000.00	\$46,607.80	\$3,392.20	\$46,607.80	\$0.00	\$3,392.20	\$46,607.80	\$46,607.80	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$50,000.00	\$50,000.00	\$46,607.80	\$3,392.20	\$46,607.80	\$0.00	\$3,392.20	\$46,607.80	\$46,607.80	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$0.00	\$50,000.00	\$50,000.00	\$46,607.80	\$3,392.20	\$46,607.80	\$0.00	\$3,392.20	\$46,607.80	\$46,607.80	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$1,644,513.00	\$1,720.00	\$1,646,233.00	\$944,379.97	\$701,853.03	\$944,379.97	\$0.00	\$701,853.03	\$944,379.97	\$936,380.23	\$7,999.74
351000	Conservación y mantenimiento menor de inmuebles	\$120,500.00	\$113,957.00	\$234,457.00	\$210,353.54	\$24,103.46	\$210,353.54	\$0.00	\$24,103.46	\$210,353.54	\$210,353.54	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$120,500.00	\$113,957.00	\$234,457.00	\$210,353.54	\$24,103.46	\$210,353.54	\$0.00	\$24,103.46	\$210,353.54	\$210,353.54	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$80,407.00	-\$24,407.00	\$56,000.00	\$23,999.22	\$32,000.78	\$23,999.22	\$0.00	\$32,000.78	\$23,999.22	\$15,999.48	\$7,999.74
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$80,407.00	-\$24,407.00	\$56,000.00	\$23,999.22	\$32,000.78	\$23,999.22	\$0.00	\$32,000.78	\$23,999.22	\$15,999.48	\$7,999.74
353000	Instalación, reparación y mantenimiento de equipo de có	\$12,000.00	\$0.00	\$12,000.00	\$9,781.60	\$2,218.40	\$9,781.60	\$0.00	\$2,218.40	\$9,781.60	\$9,781.60	\$0.00
353001	Mantenimiento de bienes informáticos	\$12,000.00	\$0.00	\$12,000.00	\$9,781.60	\$2,218.40	\$9,781.60	\$0.00	\$2,218.40	\$9,781.60	\$9,781.60	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	-\$20.00	\$44,980.00	\$17,456.00	\$27,524.00	\$17,456.00	\$0.00	\$27,524.00	\$17,456.00	\$17,456.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	-\$20.00	\$44,980.00	\$17,456.00	\$27,524.00	\$17,456.00	\$0.00	\$27,524.00	\$17,456.00	\$17,456.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$2,100.00	\$97,900.00	\$34,072.58	\$63,827.42	\$34,072.58	\$0.00	\$63,827.42	\$34,072.58	\$34,072.58	\$0.00
355001	Mantenimiento de Vehículos	\$100,000.00	-\$2,100.00	\$97,900.00	\$34,072.58	\$63,827.42	\$34,072.58	\$0.00	\$63,827.42	\$34,072.58	\$34,072.58	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$43,706.00	\$242,630.00	\$286,336.00	\$260,051.84	\$26,284.16	\$260,051.84	\$0.00	\$26,284.16	\$260,051.84	\$260,051.84	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$43,706.00	\$242,630.00	\$286,336.00	\$260,051.84	\$26,284.16	\$260,051.84	\$0.00	\$26,284.16	\$260,051.84	\$260,051.84	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,200,000.00	-\$316,210.00	\$883,790.00	\$388,665.19	\$495,124.81	\$388,665.19	\$0.00	\$495,124.81	\$388,665.19	\$388,665.19	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$316,210.00	\$883,790.00	\$388,665.19	\$495,124.81	\$388,665.19	\$0.00	\$495,124.81	\$388,665.19	\$388,665.19	\$0.00
359000	Servicios de jardinería y fumigación	\$42,900.00	-\$12,130.00	\$30,770.00	\$0.00	\$30,770.00	\$0.00	\$0.00	\$30,770.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$42,900.00	-\$12,130.00	\$30,770.00	\$0.00	\$30,770.00	\$0.00	\$0.00	\$30,770.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74
Mantenimiento a la infraestructura física (\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74



Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A54 Distribución de mobiliario y equipo en Educación Superior												
1401 Ingresos Propios												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
510000	Mobiliario y equipo de administración	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
515001	Bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
569000	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
569001	Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
590000	Activos intangibles	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
597000	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
597001	Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
Ingresos Propios		\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
Distribución de mobiliario y equipo en Ed		\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior												
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$11,789,656.00	\$0.00	\$11,789,656.00	\$3,021,678.40	\$8,767,977.60	\$3,021,678.40	\$0.00	\$8,767,977.60	\$3,021,678.40	\$3,021,678.40	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00
113001	Sueldos	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,948,322.00	\$0.00	\$10,948,322.00	\$3,021,678.40	\$7,926,643.60	\$3,021,678.40	\$0.00	\$7,926,643.60	\$3,021,678.40	\$3,021,678.40	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,948,322.00	\$0.00	\$10,948,322.00	\$3,021,678.40	\$7,926,643.60	\$3,021,678.40	\$0.00	\$7,926,643.60	\$3,021,678.40	\$3,021,678.40	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,479,619.00	\$0.00	\$6,479,619.00	\$2,956,763.07	\$3,522,855.93	\$2,956,763.07	\$0.00	\$3,522,855.93	\$2,956,763.07	\$2,956,763.07	\$0.00
132002	Gratificación Anual	\$4,468,703.00	\$0.00	\$4,468,703.00	\$64,915.33	\$4,403,787.67	\$64,915.33	\$0.00	\$4,403,787.67	\$64,915.33	\$64,915.33	\$0.00
200000	MATERIALES Y SUMINISTROS	\$197,072.00	\$0.00	\$197,072.00	\$40,898.56	\$156,173.44	\$40,898.56	\$0.00	\$156,173.44	\$40,898.56	\$40,898.56	\$0.00
210000	Materiales de administración, emisión de documentos	\$83,500.00	\$0.00	\$83,500.00	\$40,898.56	\$42,601.44	\$40,898.56	\$0.00	\$42,601.44	\$40,898.56	\$40,898.56	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$33,500.00	\$0.00	\$33,500.00	\$10,999.41	\$22,500.59	\$10,999.41	\$0.00	\$22,500.59	\$10,999.41	\$10,999.41	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$4,999.60	\$15,000.40	\$4,999.60	\$0.00	\$15,000.40	\$4,999.60	\$4,999.60	\$0.00
211002	Gastos de Oficina	\$13,500.00	\$0.00	\$13,500.00	\$5,999.81	\$7,500.19	\$5,999.81	\$0.00	\$7,500.19	\$5,999.81	\$5,999.81	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021



Fecha y 06/oct./2021
hora de Impresión 08:23 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$29,899.15	\$20,100.85	\$29,899.15	\$0.00	\$20,100.85	\$29,899.15	\$29,899.15	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$29,899.15	\$20,100.85	\$29,899.15	\$0.00	\$20,100.85	\$29,899.15	\$29,899.15	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$0.00	\$23,572.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,766,686.00	-\$8,666.00	\$10,758,020.00	\$4,916,604.18	\$5,841,415.82	\$4,916,093.18	\$511.00	\$5,841,926.82	\$4,916,093.18	\$4,916,093.18	\$0.00
310000	Servicios básicos	\$2,548,064.00	-\$390,984.51	\$2,157,079.49	\$1,353,461.01	\$803,618.48	\$1,352,950.01	\$511.00	\$804,129.48	\$1,352,950.01	\$1,352,950.01	\$0.00
311000	Energía eléctrica	\$1,540,000.00	-\$416,462.21	\$1,123,537.79	\$715,844.00	\$407,693.79	\$715,792.00	\$52.00	\$407,745.79	\$715,792.00	\$715,792.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,540,000.00	-\$416,462.21	\$1,123,537.79	\$715,844.00	\$407,693.79	\$715,792.00	\$52.00	\$407,745.79	\$715,792.00	\$715,792.00	\$0.00
313000	Agua	\$84,844.00	\$42,796.89	\$127,640.89	\$73,958.29	\$53,682.60	\$73,898.29	\$60.00	\$53,742.60	\$73,898.29	\$73,898.29	\$0.00
313001	Servicio de Agua	\$84,844.00	\$42,796.89	\$127,640.89	\$73,958.29	\$53,682.60	\$73,898.29	\$60.00	\$53,742.60	\$73,898.29	\$73,898.29	\$0.00
314000	Telefonía tradicional	\$883,200.00	-\$13,996.00	\$869,204.00	\$548,874.44	\$320,329.56	\$548,475.44	\$399.00	\$320,728.56	\$548,475.44	\$548,475.44	\$0.00
314001	Servicio Telefónico Tradicional	\$883,200.00	-\$13,996.00	\$869,204.00	\$548,874.44	\$320,329.56	\$548,475.44	\$399.00	\$320,728.56	\$548,475.44	\$548,475.44	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	-\$3,480.00	\$26,970.00	\$11,600.00	\$15,370.00	\$11,600.00	\$0.00	\$15,370.00	\$11,600.00	\$11,600.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$30,450.00	-\$3,480.00	\$26,970.00	\$11,600.00	\$15,370.00	\$11,600.00	\$0.00	\$15,370.00	\$11,600.00	\$11,600.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	\$156.81	\$9,726.81	\$3,184.28	\$6,542.53	\$3,184.28	\$0.00	\$6,542.53	\$3,184.28	\$3,184.28	\$0.00
318001	Servicio Postal	\$9,570.00	\$156.81	\$9,726.81	\$3,184.28	\$6,542.53	\$3,184.28	\$0.00	\$6,542.53	\$3,184.28	\$3,184.28	\$0.00
320000	Servicios de arrendamiento	\$45,000.00	\$0.00	\$45,000.00	\$25,570.88	\$19,429.12	\$25,570.88	\$0.00	\$19,429.12	\$25,570.88	\$25,570.88	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$0.00	\$45,000.00	\$25,570.88	\$19,429.12	\$25,570.88	\$0.00	\$19,429.12	\$25,570.88	\$25,570.88	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$0.00	\$45,000.00	\$25,570.88	\$19,429.12	\$25,570.88	\$0.00	\$19,429.12	\$25,570.88	\$25,570.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,720,996.00	\$344,951.32	\$2,065,947.32	\$1,366,299.12	\$699,648.20	\$1,366,299.12	\$0.00	\$699,648.20	\$1,366,299.12	\$1,366,299.12	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$201,000.00	\$3,480.00	\$204,480.00	\$38,280.00	\$166,200.00	\$38,280.00	\$0.00	\$166,200.00	\$38,280.00	\$38,280.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$201,000.00	\$3,480.00	\$204,480.00	\$38,280.00	\$166,200.00	\$38,280.00	\$0.00	\$166,200.00	\$38,280.00	\$38,280.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$100,000.00	-\$5,841.00	\$94,159.00	\$3,666.80	\$90,492.20	\$3,666.80	\$0.00	\$90,492.20	\$3,666.80	\$3,666.80	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$100,000.00	-\$5,841.00	\$94,159.00	\$3,666.80	\$90,492.20	\$3,666.80	\$0.00	\$90,492.20	\$3,666.80	\$3,666.80	\$0.00
338000	Servicios de vigilancia	\$1,419,996.00	\$347,312.32	\$1,767,308.32	\$1,324,352.32	\$442,956.00	\$1,324,352.32	\$0.00	\$442,956.00	\$1,324,352.32	\$1,324,352.32	\$0.00
338001	Servicios de Vigilancia	\$1,419,996.00	\$347,312.32	\$1,767,308.32	\$1,324,352.32	\$442,956.00	\$1,324,352.32	\$0.00	\$442,956.00	\$1,324,352.32	\$1,324,352.32	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$422,900.00	-\$65,664.96	\$357,235.04	\$123,757.66	\$233,477.38	\$123,757.66	\$0.00	\$233,477.38	\$123,757.66	\$123,757.66	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/oct./2021
hora de Impresión 08:23 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
341000	Servicios financieros y bancarios	\$7,200.00	\$8,000.00	\$15,200.00	\$11,116.59	\$4,083.41	\$11,116.59	\$0.00	\$4,083.41	\$11,116.59	\$11,116.59	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$7,200.00	\$8,000.00	\$15,200.00	\$11,116.59	\$4,083.41	\$11,116.59	\$0.00	\$4,083.41	\$11,116.59	\$11,116.59	\$0.00
345000	Seguro de bienes patrimoniales	\$415,700.00	-\$73,664.96	\$342,035.04	\$112,641.07	\$229,393.97	\$112,641.07	\$0.00	\$229,393.97	\$112,641.07	\$112,641.07	\$0.00
345001	Seguros	\$415,700.00	-\$73,664.96	\$342,035.04	\$112,641.07	\$229,393.97	\$112,641.07	\$0.00	\$229,393.97	\$112,641.07	\$112,641.07	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00
370000	Servicios de traslado y viáticos	\$129,910.00	-\$10,418.85	\$119,491.15	\$18,935.30	\$100,555.85	\$18,935.30	\$0.00	\$100,555.85	\$18,935.30	\$18,935.30	\$0.00
372000	Pasajes terrestres	\$44,000.00	\$0.00	\$44,000.00	\$240.00	\$43,760.00	\$240.00	\$0.00	\$43,760.00	\$240.00	\$240.00	\$0.00
372001	Pasajes terrestres	\$44,000.00	\$0.00	\$44,000.00	\$240.00	\$43,760.00	\$240.00	\$0.00	\$43,760.00	\$240.00	\$240.00	\$0.00
375000	Viáticos en el país	\$85,910.00	-\$10,418.85	\$75,491.15	\$18,695.30	\$56,795.85	\$18,695.30	\$0.00	\$56,795.85	\$18,695.30	\$18,695.30	\$0.00
375001	Viáticos en el país	\$85,910.00	-\$10,418.85	\$75,491.15	\$18,695.30	\$56,795.85	\$18,695.30	\$0.00	\$56,795.85	\$18,695.30	\$18,695.30	\$0.00
380000	Servicios oficiales	\$60,000.00	\$59,217.96	\$119,217.96	\$97,526.24	\$21,691.72	\$97,526.24	\$0.00	\$21,691.72	\$97,526.24	\$97,526.24	\$0.00
381000	Gastos de ceremonial	\$10,000.00	\$49,155.96	\$59,155.96	\$55,030.16	\$4,125.80	\$55,030.16	\$0.00	\$4,125.80	\$55,030.16	\$55,030.16	\$0.00
381001	Gastos de Ceremonial	\$10,000.00	\$49,155.96	\$59,155.96	\$55,030.16	\$4,125.80	\$55,030.16	\$0.00	\$4,125.80	\$55,030.16	\$55,030.16	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$10,062.00	\$60,062.00	\$42,496.08	\$17,565.92	\$42,496.08	\$0.00	\$17,565.92	\$42,496.08	\$42,496.08	\$0.00
382001	Gastos de orden social	\$50,000.00	\$10,062.00	\$60,062.00	\$42,496.08	\$17,565.92	\$42,496.08	\$0.00	\$17,565.92	\$42,496.08	\$42,496.08	\$0.00
390000	Otros servicios generales	\$5,829,816.00	\$38,102.04	\$5,867,918.04	\$1,914,922.97	\$3,952,995.07	\$1,914,922.97	\$0.00	\$3,952,995.07	\$1,914,922.97	\$1,914,922.97	\$0.00
392000	Impuestos y derechos	\$2,820,144.80	\$38,102.04	\$2,858,246.84	\$53,834.92	\$2,804,411.92	\$53,834.92	\$0.00	\$2,804,411.92	\$53,834.92	\$53,834.92	\$0.00
392001	Pago de ISR	\$2,820,144.80	\$0.00	\$2,820,144.80	\$15,732.88	\$2,804,411.92	\$15,732.88	\$0.00	\$2,804,411.92	\$15,732.88	\$15,732.88	\$0.00
392006	Pago de derechos	\$0.00	\$38,102.04	\$38,102.04	\$38,102.04	\$0.00	\$38,102.04	\$0.00	\$0.00	\$38,102.04	\$38,102.04	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$3,009,671.20	\$0.00	\$3,009,671.20	\$1,861,088.05	\$1,148,583.15	\$1,861,088.05	\$0.00	\$1,148,583.15	\$1,861,088.05	\$1,861,088.05	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$3,009,671.20	\$0.00	\$3,009,671.20	\$1,861,088.05	\$1,148,583.15	\$1,861,088.05	\$0.00	\$1,148,583.15	\$1,861,088.05	\$1,861,088.05	\$0.00
Ingresos Propios		\$22,753,414.00	-\$8,666.00	\$22,744,748.00	\$7,979,181.14	\$14,765,566.86	\$7,978,670.14	\$511.00	\$14,766,077...	\$7,978,670.14	\$7,978,670.14	\$0.00
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$52,004,389.00	\$0.00	\$52,004,389.00	\$35,176,458.20	\$16,827,930.80	\$35,176,458.20	\$0.00	\$16,827,930.80	\$35,176,458.20	\$35,176,458.20	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$27,916,564.34	\$9,461,075.66	\$27,916,564.34	\$0.00	\$9,461,075.66	\$27,916,564.34	\$27,916,564.34	\$0.00
113000	Sueldos base al personal permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$27,916,564.34	\$9,461,075.66	\$27,916,564.34	\$0.00	\$9,461,075.66	\$27,916,564.34	\$27,916,564.34	\$0.00
113001	Sueldos	\$37,377,640.00	\$0.00	\$37,377,640.00	\$27,916,564.34	\$9,461,075.66	\$27,916,564.34	\$0.00	\$9,461,075.66	\$27,916,564.34	\$27,916,564.34	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,517,948.90	\$902,067.10	\$1,517,948.90	\$0.00	\$902,067.10	\$1,517,948.90	\$1,517,948.90	\$0.00
121000	Honorarios asimilables a salarios	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,517,948.90	\$902,067.10	\$1,517,948.90	\$0.00	\$902,067.10	\$1,517,948.90	\$1,517,948.90	\$0.00
121001	Honorarios Asimilados	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,517,948.90	\$902,067.10	\$1,517,948.90	\$0.00	\$902,067.10	\$1,517,948.90	\$1,517,948.90	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,468,703.00	\$0.00	\$4,468,703.00	\$64,915.33	\$4,403,787.67	\$64,915.33	\$0.00	\$4,403,787.67	\$64,915.33	\$64,915.33	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021



Fecha y 06/oct./2021
hora de Impresión 08:23 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,468,703.00	\$0.00	\$4,468,703.00	\$64,915.33	\$4,403,787.67	\$64,915.33	\$0.00	\$4,403,787.67	\$64,915.33	\$64,915.33	\$0.00
132002	Gratificación Anual	\$4,468,703.00	\$0.00	\$4,468,703.00	\$64,915.33	\$4,403,787.67	\$64,915.33	\$0.00	\$4,403,787.67	\$64,915.33	\$64,915.33	\$0.00
140000	Seguridad Social	\$7,738,030.00	\$0.00	\$7,738,030.00	\$5,677,029.63	\$2,061,000.37	\$5,677,029.63	\$0.00	\$2,061,000.37	\$5,677,029.63	\$5,677,029.63	\$0.00
141000	Aportaciones de seguridad social	\$5,057,620.00	\$0.00	\$5,057,620.00	\$3,759,929.53	\$1,297,690.47	\$3,759,929.53	\$0.00	\$1,297,690.47	\$3,759,929.53	\$3,759,929.53	\$0.00
141001	Aportaciones al ISSSTE	\$3,870,110.00	\$313.24	\$3,870,423.24	\$2,890,387.71	\$980,035.53	\$2,890,387.71	\$0.00	\$980,035.53	\$2,890,387.71	\$2,890,387.71	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,187,510.00	-\$313.24	\$1,187,196.76	\$869,541.82	\$317,654.94	\$869,541.82	\$0.00	\$317,654.94	\$869,541.82	\$869,541.82	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,870,094.00	\$0.00	\$1,870,094.00	\$1,369,357.20	\$500,736.80	\$1,369,357.20	\$0.00	\$500,736.80	\$1,369,357.20	\$1,369,357.20	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,870,094.00	\$0.00	\$1,870,094.00	\$1,369,357.20	\$500,736.80	\$1,369,357.20	\$0.00	\$500,736.80	\$1,369,357.20	\$1,369,357.20	\$0.00
143000	Aportaciones al sistema para el retiro	\$810,316.00	\$0.00	\$810,316.00	\$547,742.90	\$262,573.10	\$547,742.90	\$0.00	\$262,573.10	\$547,742.90	\$547,742.90	\$0.00
143001	Aportaciones al S.A.R.	\$810,316.00	\$0.00	\$810,316.00	\$547,742.90	\$262,573.10	\$547,742.90	\$0.00	\$262,573.10	\$547,742.90	\$547,742.90	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,493,278...	\$1,493,278.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$1,493,278...	\$1,493,278.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$1,493,278...	\$1,493,278.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$0.00	\$1,493,278...	\$1,493,278.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$52,004,389.00	\$1,493,2...	\$53,497,667.00	\$35,176,458.20	\$18,321,208.80	\$35,176,458.20	\$0.00	\$18,321,208...	\$35,176,458.20	\$35,176,458.20	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$52,004,389.00	\$0.00	\$52,004,389.00	\$35,176,458.28	\$16,827,930.72	\$35,176,458.28	\$0.00	\$16,827,930.72	\$35,176,458.28	\$35,176,458.28	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$27,916,564.33	\$9,461,075.67	\$27,916,564.33	\$0.00	\$9,461,075.67	\$27,916,564.33	\$27,916,564.33	\$0.00
113000	Sueldos base al personal permanente	\$37,377,640.00	\$0.00	\$37,377,640.00	\$27,916,564.33	\$9,461,075.67	\$27,916,564.33	\$0.00	\$9,461,075.67	\$27,916,564.33	\$27,916,564.33	\$0.00
113001	Sueldos	\$37,377,640.00	\$0.00	\$37,377,640.00	\$27,916,564.33	\$9,461,075.67	\$27,916,564.33	\$0.00	\$9,461,075.67	\$27,916,564.33	\$27,916,564.33	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,517,948.98	\$902,067.02	\$1,517,948.98	\$0.00	\$902,067.02	\$1,517,948.98	\$1,517,948.98	\$0.00
121000	Honorarios asimilables a salarios	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,517,948.98	\$902,067.02	\$1,517,948.98	\$0.00	\$902,067.02	\$1,517,948.98	\$1,517,948.98	\$0.00
121001	Honorarios Asimilados	\$2,420,016.00	\$0.00	\$2,420,016.00	\$1,517,948.98	\$902,067.02	\$1,517,948.98	\$0.00	\$902,067.02	\$1,517,948.98	\$1,517,948.98	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,468,703.00	\$0.00	\$4,468,703.00	\$64,915.33	\$4,403,787.67	\$64,915.33	\$0.00	\$4,403,787.67	\$64,915.33	\$64,915.33	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,468,703.00	\$0.00	\$4,468,703.00	\$64,915.33	\$4,403,787.67	\$64,915.33	\$0.00	\$4,403,787.67	\$64,915.33	\$64,915.33	\$0.00
132002	Gratificación Anual	\$4,468,703.00	\$0.00	\$4,468,703.00	\$64,915.33	\$4,403,787.67	\$64,915.33	\$0.00	\$4,403,787.67	\$64,915.33	\$64,915.33	\$0.00
140000	Seguridad Social	\$7,738,030.00	\$0.00	\$7,738,030.00	\$5,677,029.64	\$2,061,000.36	\$5,677,029.64	\$0.00	\$2,061,000.36	\$5,677,029.64	\$5,677,029.64	\$0.00
141000	Aportaciones de seguridad social	\$5,057,620.00	\$0.00	\$5,057,620.00	\$3,759,929.54	\$1,297,690.46	\$3,759,929.54	\$0.00	\$1,297,690.46	\$3,759,929.54	\$3,759,929.54	\$0.00
141001	Aportaciones al ISSSTE	\$3,870,110.00	\$313.23	\$3,870,423.23	\$2,890,387.70	\$980,035.53	\$2,890,387.70	\$0.00	\$980,035.53	\$2,890,387.70	\$2,890,387.70	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,187,510.00	-\$313.23	\$1,187,196.77	\$869,541.84	\$317,654.93	\$869,541.84	\$0.00	\$317,654.93	\$869,541.84	\$869,541.84	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,870,094.00	\$0.00	\$1,870,094.00	\$1,369,357.22	\$500,736.78	\$1,369,357.22	\$0.00	\$500,736.78	\$1,369,357.22	\$1,369,357.22	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,870,094.00	\$0.00	\$1,870,094.00	\$1,369,357.22	\$500,736.78	\$1,369,357.22	\$0.00	\$500,736.78	\$1,369,357.22	\$1,369,357.22	\$0.00
143000	Aportaciones al sistema para el retiro	\$810,316.00	\$0.00	\$810,316.00	\$547,742.88	\$262,573.12	\$547,742.88	\$0.00	\$262,573.12	\$547,742.88	\$547,742.88	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2021

Fecha y hora de Impresión | 06/oct./2021 08:23 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
143001	Aportaciones al S.A.R.	\$810,316.00	\$0.00	\$810,316.00	\$547,742.88	\$262,573.12	\$547,742.88	\$0.00	\$262,573.12	\$547,742.88	\$547,742.88	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,493,278...	\$1,493,278.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$1,493,278...	\$1,493,278.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$1,493,278...	\$1,493,278.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$0.00	\$1,493,278...	\$1,493,278.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$1,493,278.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$52,004,389.00	\$1,493,2...	\$53,497,667.00	\$35,176,458.28	\$18,321,208.72	\$35,176,458.28	\$0.00	\$18,321,208...	\$35,176,458.28	\$35,176,458.28	\$0.00
Administración de los recursos humanos		\$126,762,192.00	\$2,977,8...	\$129,740,082.00	\$78,332,097.62	\$51,407,984.38	\$78,331,586.62	\$511.00	\$51,408,495...	\$78,331,586.62	\$78,331,586.62	\$0.00
Total Final		\$138,966,539.00	\$9,838,506....	\$148,805,045.93	\$84,036,197.30	\$64,768,848.63	\$84,035,686.30	\$511.00	\$64,769,359.63	\$84,035,686.30	\$84,027,686.56	\$7,999.74