



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019



Fecha y hora de Impresión | 09/oct./2019  
01:09 p. m.

Usr: juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$10,378,342.13	\$0.00	\$10,378,342.13	\$3,301,305.87	\$7,077,036.26	\$3,301,305.87	\$0.00	\$7,077,036.26	\$3,301,305.87	\$3,301,305.87	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,378,342.13	\$0.00	\$10,378,342.13	\$3,301,305.87	\$7,077,036.26	\$3,301,305.87	\$0.00	\$7,077,036.26	\$3,301,305.87	\$3,301,305.87	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,378,342.13	\$0.00	\$10,378,342.13	\$3,301,305.87	\$7,077,036.26	\$3,301,305.87	\$0.00	\$7,077,036.26	\$3,301,305.87	\$3,301,305.87	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$0.00	\$6,139,296.85	\$2,918,793.43	\$3,220,503.42	\$2,918,793.43	\$0.00	\$3,220,503.42	\$2,918,793.43	\$2,918,793.43	\$0.00
132002	Gratificación Anual	\$4,239,045.28	\$0.00	\$4,239,045.28	\$382,512.44	\$3,856,532.84	\$382,512.44	\$0.00	\$3,856,532.84	\$382,512.44	\$382,512.44	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,474,092.00	\$0.00	\$1,474,092.00	\$238,342.72	\$1,235,749.28	\$238,342.72	\$0.00	\$1,235,749.28	\$238,342.72	\$238,342.72	\$0.00
210000	Materiales de administración, emisión de documentos	\$261,692.00	\$0.00	\$261,692.00	\$85,831.72	\$175,860.28	\$85,831.72	\$0.00	\$175,860.28	\$85,831.72	\$85,831.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$161,692.00	\$0.00	\$161,692.00	\$85,831.72	\$75,860.28	\$85,831.72	\$0.00	\$75,860.28	\$85,831.72	\$85,831.72	\$0.00
211001	Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$153,692.00	\$0.00	\$153,692.00	\$85,831.72	\$67,860.28	\$85,831.72	\$0.00	\$67,860.28	\$85,831.72	\$85,831.72	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,800.00	\$0.00	\$180,800.00	\$134,511.00	\$46,289.00	\$134,511.00	\$0.00	\$46,289.00	\$134,511.00	\$134,511.00	\$0.00
222000	Productos alimenticios para animales	\$180,800.00	\$0.00	\$180,800.00	\$134,511.00	\$46,289.00	\$134,511.00	\$0.00	\$46,289.00	\$134,511.00	\$134,511.00	\$0.00
222001	Alimentación de Animales	\$180,800.00	\$0.00	\$180,800.00	\$134,511.00	\$46,289.00	\$134,511.00	\$0.00	\$46,289.00	\$134,511.00	\$134,511.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$213,600.00	\$0.00	\$213,600.00	\$0.00	\$213,600.00	\$0.00	\$0.00	\$213,600.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



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293001	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$26,755,786.87	\$111,182.31	\$26,866,969.18	\$14,925,738.91	\$11,941,230.27	\$14,925,738.91	\$0.00	\$11,941,230.27	\$14,925,738.91	\$14,797,742.59	\$127,996.32
310000	Servicios básicos	\$3,420,000.00	\$0.00	\$3,420,000.00	\$1,859,584.35	\$1,560,415.65	\$1,859,584.35	\$0.00	\$1,560,415.65	\$1,859,584.35	\$1,778,694.35	\$80,890.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
313001	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$2,406.75	\$2,593.25	\$2,406.75	\$0.00	\$2,593.25	\$2,406.75	\$2,406.75	\$0.00
318001	Servicio Postal	\$5,000.00	\$0.00	\$5,000.00	\$2,406.75	\$2,593.25	\$2,406.75	\$0.00	\$2,593.25	\$2,406.75	\$2,406.75	\$0.00
320000	Servicios de arrendamiento	\$387,000.00	\$63,880.64	\$450,880.64	\$346,670.64	\$104,210.00	\$346,670.64	\$0.00	\$104,210.00	\$346,670.64	\$346,670.64	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$17,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$17,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$78,000.00	\$48,990.64	\$126,990.64	\$116,990.64	\$10,000.00	\$116,990.64	\$0.00	\$10,000.00	\$116,990.64	\$116,990.64	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$48,990.64	\$126,990.64	\$116,990.64	\$10,000.00	\$116,990.64	\$0.00	\$10,000.00	\$116,990.64	\$116,990.64	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$8,211,087.00	\$17,990.00	\$8,229,077.00	\$2,642,136.02	\$5,586,940.98	\$2,642,136.02	\$0.00	\$5,586,940.98	\$2,642,136.02	\$2,642,136.02	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$5,589,280.00	-\$1,190.00	\$5,588,090.00	\$909,923.10	\$4,678,166.90	\$909,923.10	\$0.00	\$4,678,166.90	\$909,923.10	\$909,923.10	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$786,000.00	-\$6,190.00	\$779,810.00	\$571,059.90	\$208,750.10	\$571,059.90	\$0.00	\$208,750.10	\$571,059.90	\$571,059.90	\$0.00
331003	Servicios de Consultoría	\$4,803,280.00	\$5,000.00	\$4,808,280.00	\$338,863.20	\$4,469,416.80	\$338,863.20	\$0.00	\$4,469,416.80	\$338,863.20	\$338,863.20	\$0.00
334000	Servicios de capacitación	\$430,294.00	\$19,180.00	\$449,474.00	\$109,492.00	\$339,982.00	\$109,492.00	\$0.00	\$339,982.00	\$109,492.00	\$109,492.00	\$0.00
334001	Capacitación	\$430,294.00	\$19,180.00	\$449,474.00	\$109,492.00	\$339,982.00	\$109,492.00	\$0.00	\$339,982.00	\$109,492.00	\$109,492.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$0.00	\$486,313.00	\$376,329.82	\$109,983.18	\$376,329.82	\$0.00	\$109,983.18	\$376,329.82	\$376,329.82	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$0.00	\$486,313.00	\$376,329.82	\$109,983.18	\$376,329.82	\$0.00	\$109,983.18	\$376,329.82	\$376,329.82	\$0.00
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$458,808.90	\$1,246,391.10	\$0.00	\$458,808.90	\$1,246,391.10	\$1,246,391.10	\$0.00
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$458,808.90	\$1,246,391.10	\$0.00	\$458,808.90	\$1,246,391.10	\$1,246,391.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	\$0.00	\$641,009.00	\$548,003.75	\$93,005.25	\$548,003.75	\$0.00	\$93,005.25	\$548,003.75	\$548,003.75	\$0.00



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341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,297.16	\$5,711.84	\$0.00	\$5,297.16	\$5,711.84	\$5,711.84	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,297.16	\$5,711.84	\$0.00	\$5,297.16	\$5,711.84	\$5,711.84	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$87,708.09	\$542,291.91	\$0.00	\$87,708.09	\$542,291.91	\$542,291.91	\$0.00
345001	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$87,708.09	\$542,291.91	\$0.00	\$87,708.09	\$542,291.91	\$542,291.91	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$4,391,764.16	\$26,019.67	\$4,417,783.83	\$3,189,475.48	\$1,228,308.35	\$3,189,475.48	\$0.00	\$1,228,308.35	\$3,189,475.48	\$3,142,369.16	\$47,106.32
351000	Conservación y mantenimiento menor de inmuebles	\$315,000.00	\$0.00	\$315,000.00	\$192,519.12	\$122,480.88	\$192,519.12	\$0.00	\$122,480.88	\$192,519.12	\$177,599.20	\$14,919.92
351001	Conservación y mantenimiento menor de inmuebles	\$315,000.00	\$0.00	\$315,000.00	\$192,519.12	\$122,480.88	\$192,519.12	\$0.00	\$122,480.88	\$192,519.12	\$177,599.20	\$14,919.92
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
353000	Instalación, reparación y mantenimiento de equipo de có	\$15,500.00	\$0.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$15,500.00	\$0.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	\$0.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	\$0.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$14,819.67	\$164,819.67	\$164,819.67	\$0.00	\$164,819.67	\$0.00	\$0.00	\$164,819.67	\$157,619.67	\$7,200.00
355001	Mantenimiento de Vehículos	\$150,000.00	\$14,819.67	\$164,819.67	\$164,819.67	\$0.00	\$164,819.67	\$0.00	\$0.00	\$164,819.67	\$157,619.67	\$7,200.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$84,000.00	\$0.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$84,000.00	\$0.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,508,586.16	-\$500.00	\$3,508,086.16	\$2,623,364.88	\$884,721.28	\$2,623,364.88	\$0.00	\$884,721.28	\$2,623,364.88	\$2,623,364.88	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,508,586.16	-\$500.00	\$3,508,086.16	\$2,623,364.88	\$884,721.28	\$2,623,364.88	\$0.00	\$884,721.28	\$2,623,364.88	\$2,623,364.88	\$0.00
359000	Servicios de jardinería y fumigación	\$42,000.00	\$11,700.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
359001	Servicios de jardinería y fumigación	\$42,000.00	\$11,700.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$710,552.00	\$48,578.00	\$759,130.00	\$172,028.65	\$587,101.35	\$172,028.65	\$0.00	\$587,101.35	\$172,028.65	\$172,028.65	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$151,600.00	\$56,578.00	\$208,178.00	\$91,379.29	\$116,798.71	\$91,379.29	\$0.00	\$116,798.71	\$91,379.29	\$91,379.29	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$151,600.00	\$56,578.00	\$208,178.00	\$91,379.29	\$116,798.71	\$91,379.29	\$0.00	\$116,798.71	\$91,379.29	\$91,379.29	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$8,000.00	\$550,952.00	\$80,649.36	\$470,302.64	\$80,649.36	\$0.00	\$470,302.64	\$80,649.36	\$80,649.36	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$8,000.00	\$550,952.00	\$80,649.36	\$470,302.64	\$80,649.36	\$0.00	\$470,302.64	\$80,649.36	\$80,649.36	\$0.00
370000	Servicios de traslado y viáticos	\$594,080.00	-\$75,534.47	\$518,545.53	\$214,084.95	\$304,460.58	\$214,084.95	\$0.00	\$304,460.58	\$214,084.95	\$214,084.95	\$0.00
371000	Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$28,088.99	\$121,241.01	\$28,088.99	\$0.00	\$121,241.01	\$28,088.99	\$28,088.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$28,088.99	\$121,241.01	\$28,088.99	\$0.00	\$121,241.01	\$28,088.99	\$28,088.99	\$0.00
372000	Pasajes terrestres	\$79,590.00	\$40,187.50	\$119,777.50	\$71,287.53	\$48,489.97	\$71,287.53	\$0.00	\$48,489.97	\$71,287.53	\$71,287.53	\$0.00
372001	Pasajes terrestres	\$79,590.00	\$40,187.50	\$119,777.50	\$71,287.53	\$48,489.97	\$71,287.53	\$0.00	\$48,489.97	\$71,287.53	\$71,287.53	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019



Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 09/oct./2019  
01:09 p. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$154,490.00	\$26,650.25	\$181,140.25	\$114,708.43	\$66,431.82	\$114,708.43	\$0.00	\$66,431.82	\$114,708.43	\$114,708.43	\$0.00
375001	Viáticos en el país	\$154,490.00	\$26,650.25	\$181,140.25	\$114,708.43	\$66,431.82	\$114,708.43	\$0.00	\$66,431.82	\$114,708.43	\$114,708.43	\$0.00
376000	Viáticos en el extranjero	\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$68,297.78	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$68,297.78	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$1,464,050.00	\$30,248.47	\$1,494,298.47	\$442,388.90	\$1,051,909.57	\$442,388.90	\$0.00	\$1,051,909.57	\$442,388.90	\$442,388.90	\$0.00
381000	Gastos de ceremonial	\$553,050.00	\$79,317.72	\$632,367.72	\$349,618.06	\$282,749.66	\$349,618.06	\$0.00	\$282,749.66	\$349,618.06	\$349,618.06	\$0.00
381001	Gastos de Ceremonial	\$553,050.00	\$79,317.72	\$632,367.72	\$349,618.06	\$282,749.66	\$349,618.06	\$0.00	\$282,749.66	\$349,618.06	\$349,618.06	\$0.00
382000	Gastos de orden social y cultural	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00
382001	Gastos de orden social	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00
383000	Congresos y convenciones	\$803,000.00	-\$49,069.25	\$753,930.75	\$0.00	\$753,930.75	\$0.00	\$0.00	\$753,930.75	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$803,000.00	-\$49,069.25	\$753,930.75	\$0.00	\$753,930.75	\$0.00	\$0.00	\$753,930.75	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,936,244.71	\$0.00	\$6,936,244.71	\$5,511,366.17	\$1,424,878.54	\$5,511,366.17	\$0.00	\$1,424,878.54	\$5,511,366.17	\$5,511,366.17	\$0.00
392000	Impuestos y derechos	\$4,199,173.34	\$0.00	\$4,199,173.34	\$3,708,599.18	\$490,574.16	\$3,708,599.18	\$0.00	\$490,574.16	\$3,708,599.18	\$3,708,599.18	\$0.00
392001	Pago de ISR	\$3,510,085.34	\$0.00	\$3,510,085.34	\$3,302,296.00	\$207,789.34	\$3,302,296.00	\$0.00	\$207,789.34	\$3,302,296.00	\$3,302,296.00	\$0.00
392006	Pago de derechos	\$689,088.00	\$0.00	\$689,088.00	\$406,303.18	\$282,784.82	\$406,303.18	\$0.00	\$282,784.82	\$406,303.18	\$406,303.18	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
440000	Ayudas sociales	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
442001	Becas	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$980,613.00	\$5,850.00	\$974,763.00	\$5,850.00	\$0.00	\$974,763.00	\$5,850.00	\$5,850.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019



Fecha y hora de Impresión | 09/oct./2019  
01:09 p. m.

Usr: juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$829,600.00	\$567,003.36	\$262,596.64	\$567,003.36	\$0.00	\$262,596.64	\$567,003.36	\$567,003.36	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
Ingresos Propios		\$43,714,909.00	\$0.00	\$43,714,909.00	\$19,299,590.86	\$24,415,318.14	\$19,299,590.86	\$0.00	\$24,415,318.14	\$19,299,590.86	\$19,171,594.54	\$127,996.32
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$0.00	\$49,419,399.03	\$34,398,124.48	\$15,021,274.55	\$34,398,124.48	\$0.00	\$15,021,274.55	\$34,398,124.48	\$34,398,124.48	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,845,308.17	-\$50,670.07	\$37,794,638.10	\$28,374,260.94	\$9,420,377.16	\$28,374,260.94	\$0.00	\$9,420,377.16	\$28,374,260.94	\$28,374,260.94	\$0.00
113000	Sueldos base al personal permanente	\$37,845,308.17	-\$50,670.07	\$37,794,638.10	\$28,374,260.94	\$9,420,377.16	\$28,374,260.94	\$0.00	\$9,420,377.16	\$28,374,260.94	\$28,374,260.94	\$0.00
113001	Sueldos	\$37,845,308.17	-\$50,670.07	\$37,794,638.10	\$28,374,260.94	\$9,420,377.16	\$28,374,260.94	\$0.00	\$9,420,377.16	\$28,374,260.94	\$28,374,260.94	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$728,014.83	\$50,670.07	\$778,684.90	\$552,130.60	\$226,554.30	\$552,130.60	\$0.00	\$226,554.30	\$552,130.60	\$552,130.60	\$0.00
121000	Honorarios asimilables a salarios	\$728,014.83	\$50,670.07	\$778,684.90	\$552,130.60	\$226,554.30	\$552,130.60	\$0.00	\$226,554.30	\$552,130.60	\$552,130.60	\$0.00
121001	Honorarios Asimilados	\$728,014.83	\$50,670.07	\$778,684.90	\$552,130.60	\$226,554.30	\$552,130.60	\$0.00	\$226,554.30	\$552,130.60	\$552,130.60	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.44	\$3,856,532.86	\$382,512.44	\$0.00	\$3,856,532.86	\$382,512.44	\$382,512.44	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.44	\$3,856,532.86	\$382,512.44	\$0.00	\$3,856,532.86	\$382,512.44	\$382,512.44	\$0.00
132002	Gratificación Anual	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.44	\$3,856,532.86	\$382,512.44	\$0.00	\$3,856,532.86	\$382,512.44	\$382,512.44	\$0.00
140000	Seguridad Social	\$6,607,030.73	\$0.00	\$6,607,030.73	\$5,089,220.50	\$1,517,810.23	\$5,089,220.50	\$0.00	\$1,517,810.23	\$5,089,220.50	\$5,089,220.50	\$0.00
141000	Aportaciones de seguridad social	\$4,311,214.63	\$0.00	\$4,311,214.63	\$3,375,899.63	\$935,315.00	\$3,375,899.63	\$0.00	\$935,315.00	\$3,375,899.63	\$3,375,899.63	\$0.00
141001	Aportaciones al ISSSTE	\$3,269,898.05	\$0.00	\$3,269,898.05	\$2,598,789.82	\$671,108.23	\$2,598,789.82	\$0.00	\$671,108.23	\$2,598,789.82	\$2,598,789.82	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,041,316.58	\$0.00	\$1,041,316.58	\$777,109.81	\$264,206.77	\$777,109.81	\$0.00	\$264,206.77	\$777,109.81	\$777,109.81	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,639,868.64	\$0.00	\$1,639,868.64	\$1,223,803.50	\$416,065.14	\$1,223,803.50	\$0.00	\$416,065.14	\$1,223,803.50	\$1,223,803.50	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,639,868.64	\$0.00	\$1,639,868.64	\$1,223,803.50	\$416,065.14	\$1,223,803.50	\$0.00	\$416,065.14	\$1,223,803.50	\$1,223,803.50	\$0.00
143000	Aportaciones al sistema para el retiro	\$655,947.46	\$0.00	\$655,947.46	\$489,517.37	\$166,430.09	\$489,517.37	\$0.00	\$166,430.09	\$489,517.37	\$489,517.37	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019



Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 09/oct./2019  
01:09 p. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
143001	Aportaciones al S.A.R.	\$655,947.46	\$0.00	\$655,947.46	\$489,517.37	\$166,430.09	\$489,517.37	\$0.00	\$166,430.09	\$489,517.37	\$489,517.37	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,863,092.97	\$236,557.70	\$2,099,650.67	\$1,537,231.14	\$562,419.53	\$1,044,602.07	\$492,629.07	\$1,055,048.60	\$1,044,602.07	\$886,710.29	\$157,891.78
210000	Materiales de administración, emisión de documentos	\$1,002,673.00	\$38,426.33	\$1,041,099.33	\$740,226.02	\$300,873.31	\$247,596.95	\$492,629.07	\$793,502.38	\$247,596.95	\$97,596.95	\$150,000.00
211000	Materiales, útiles y equipos menores de oficina	\$280,606.00	-\$15,062.39	\$265,543.61	\$263,690.47	\$1,853.14	\$51,511.56	\$212,178.91	\$214,032.05	\$51,511.56	\$51,511.56	\$0.00
211001	Material de Oficina	\$280,606.00	-\$15,062.39	\$265,543.61	\$263,690.47	\$1,853.14	\$51,511.56	\$212,178.91	\$214,032.05	\$51,511.56	\$51,511.56	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$7,000.00	\$3,750.00	\$10,750.00	\$9,750.00	\$1,000.00	\$9,750.00	\$0.00	\$1,000.00	\$9,750.00	\$9,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,000.00	\$3,750.00	\$10,750.00	\$9,750.00	\$1,000.00	\$9,750.00	\$0.00	\$1,000.00	\$9,750.00	\$9,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$261,498.00	\$48,746.92	\$310,244.92	\$303,587.76	\$6,657.16	\$23,137.60	\$280,450.16	\$287,107.32	\$23,137.60	\$23,137.60	\$0.00
214001	Material para Bienes Informáticos	\$261,498.00	\$48,746.92	\$310,244.92	\$303,587.76	\$6,657.16	\$23,137.60	\$280,450.16	\$287,107.32	\$23,137.60	\$23,137.60	\$0.00
216000	Material de limpieza	\$15,717.00	\$991.80	\$16,708.80	\$13,197.79	\$3,511.01	\$13,197.79	\$0.00	\$3,511.01	\$13,197.79	\$13,197.79	\$0.00
216001	Material de Limpieza	\$15,717.00	\$991.80	\$16,708.80	\$13,197.79	\$3,511.01	\$13,197.79	\$0.00	\$3,511.01	\$13,197.79	\$13,197.79	\$0.00
217000	Materiales y útiles de enseñanza	\$437,852.00	\$0.00	\$437,852.00	\$150,000.00	\$287,852.00	\$150,000.00	\$0.00	\$287,852.00	\$150,000.00	\$0.00	\$150,000.00
217001	Material Didáctico	\$437,852.00	\$0.00	\$437,852.00	\$150,000.00	\$287,852.00	\$150,000.00	\$0.00	\$287,852.00	\$150,000.00	\$0.00	\$150,000.00
220000	Alimentos y utensilios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$259,200.00	\$45,220.83	\$304,420.83	\$188,309.97	\$116,110.86	\$188,309.97	\$0.00	\$116,110.86	\$188,309.97	\$180,418.19	\$7,891.78
241000	Productos minerales no metálicos	\$4,500.00	-\$1,500.00	\$3,000.00	\$1,499.88	\$1,500.12	\$1,499.88	\$0.00	\$1,500.12	\$1,499.88	\$1,499.88	\$0.00
241001	Productos minerales no metálicos	\$4,500.00	-\$1,500.00	\$3,000.00	\$1,499.88	\$1,500.12	\$1,499.88	\$0.00	\$1,500.12	\$1,499.88	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	-\$500.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	-\$500.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$3,500.00	\$239.40	\$3,739.40	\$3,641.82	\$97.58	\$3,641.82	\$0.00	\$97.58	\$3,641.82	\$3,641.82	\$0.00
243001	Cal, yeso y productos de yeso	\$3,500.00	\$239.40	\$3,739.40	\$3,641.82	\$97.58	\$3,641.82	\$0.00	\$97.58	\$3,641.82	\$3,641.82	\$0.00
244000	Madera y productos de madera	\$7,410.00	\$0.00	\$7,410.00	\$6,791.36	\$618.64	\$6,791.36	\$0.00	\$618.64	\$6,791.36	\$6,791.36	\$0.00
244001	Madera y productos de madera	\$7,410.00	\$0.00	\$7,410.00	\$6,791.36	\$618.64	\$6,791.36	\$0.00	\$618.64	\$6,791.36	\$6,791.36	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$177,477.00	\$16,676.83	\$194,153.83	\$87,691.86	\$106,461.97	\$87,691.86	\$0.00	\$106,461.97	\$87,691.86	\$79,800.08	\$7,891.78
246001	Material Eléctrico	\$127,868.00	\$2,473.92	\$130,341.92	\$30,284.62	\$100,057.30	\$30,284.62	\$0.00	\$100,057.30	\$30,284.62	\$22,392.84	\$7,891.78
246002	Material Electrónico	\$49,609.00	\$14,202.91	\$63,811.91	\$57,407.24	\$6,404.67	\$57,407.24	\$0.00	\$6,404.67	\$57,407.24	\$57,407.24	\$0.00
247000	Artículos metálicos para la construcción	\$33,113.00	\$1,654.15	\$34,767.15	\$30,960.41	\$3,806.74	\$30,960.41	\$0.00	\$3,806.74	\$30,960.41	\$30,960.41	\$0.00





Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019



Fecha y hora de Impresión | 09/oct./2019 01:09 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247001	Artículos metálicos para la construcción	\$33,113.00	\$1,654.15	\$34,767.15	\$30,960.41	\$3,806.74	\$30,960.41	\$0.00	\$3,806.74	\$30,960.41	\$30,960.41	\$0.00
248000	Materiales complementarios	\$4,250.00	-\$750.00	\$3,500.00	\$1,236.00	\$2,264.00	\$1,236.00	\$0.00	\$2,264.00	\$1,236.00	\$1,236.00	\$0.00
248001	Materiales complementarios	\$4,250.00	-\$750.00	\$3,500.00	\$1,236.00	\$2,264.00	\$1,236.00	\$0.00	\$2,264.00	\$1,236.00	\$1,236.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$29,400.45	\$56,100.45	\$55,133.41	\$967.04	\$55,133.41	\$0.00	\$967.04	\$55,133.41	\$55,133.41	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$29,400.45	\$56,100.45	\$55,133.41	\$967.04	\$55,133.41	\$0.00	\$967.04	\$55,133.41	\$55,133.41	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$235,276.00	\$4,590.85	\$239,866.85	\$167,287.64	\$72,579.21	\$167,287.64	\$0.00	\$72,579.21	\$167,287.64	\$167,287.64	\$0.00
251000	Productos químicos básicos	\$82,752.00	\$0.00	\$82,752.00	\$61,030.44	\$21,721.56	\$61,030.44	\$0.00	\$21,721.56	\$61,030.44	\$61,030.44	\$0.00
251001	Sustancias Químicas	\$82,752.00	\$0.00	\$82,752.00	\$61,030.44	\$21,721.56	\$61,030.44	\$0.00	\$21,721.56	\$61,030.44	\$61,030.44	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,513.00	\$3,747.59	\$20,260.59	\$19,760.33	\$500.26	\$19,760.33	\$0.00	\$500.26	\$19,760.33	\$19,760.33	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$16,513.00	\$3,747.59	\$20,260.59	\$19,760.33	\$500.26	\$19,760.33	\$0.00	\$500.26	\$19,760.33	\$19,760.33	\$0.00
254000	Materiales, accesorios y suministros médicos	\$27,653.00	-\$7.99	\$27,645.01	\$18,092.42	\$9,552.59	\$18,092.42	\$0.00	\$9,552.59	\$18,092.42	\$18,092.42	\$0.00
254001	Materiales y Suministros Médicos	\$27,653.00	-\$7.99	\$27,645.01	\$18,092.42	\$9,552.59	\$18,092.42	\$0.00	\$9,552.59	\$18,092.42	\$18,092.42	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$84,418.00	\$0.00	\$84,418.00	\$57,172.34	\$27,245.66	\$57,172.34	\$0.00	\$27,245.66	\$57,172.34	\$57,172.34	\$0.00
255001	Materiales y Suministros de Laboratorio	\$84,418.00	\$0.00	\$84,418.00	\$57,172.34	\$27,245.66	\$57,172.34	\$0.00	\$27,245.66	\$57,172.34	\$57,172.34	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	\$851.25	\$24,166.25	\$10,895.71	\$13,270.54	\$10,895.71	\$0.00	\$13,270.54	\$10,895.71	\$10,895.71	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	\$851.25	\$24,166.25	\$10,895.71	\$13,270.54	\$10,895.71	\$0.00	\$13,270.54	\$10,895.71	\$10,895.71	\$0.00
259000	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$138,015.00	\$65,677.07	\$203,692.07	\$203,692.07	\$0.00	\$203,692.07	\$0.00	\$0.00	\$203,692.07	\$203,692.07	\$0.00
261000	Combustibles, lubricantes y aditivos	\$138,015.00	\$65,677.07	\$203,692.07	\$203,692.07	\$0.00	\$203,692.07	\$0.00	\$0.00	\$203,692.07	\$203,692.07	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$138,015.00	\$65,677.07	\$203,692.07	\$203,692.07	\$0.00	\$203,692.07	\$0.00	\$0.00	\$203,692.07	\$203,692.07	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$73,200.00	\$788.76	\$73,988.76	\$36,780.77	\$37,207.99	\$36,780.77	\$0.00	\$37,207.99	\$36,780.77	\$36,780.77	\$0.00
271000	Vestuario y uniformes	\$42,500.00	\$0.00	\$42,500.00	\$11,172.19	\$31,327.81	\$11,172.19	\$0.00	\$31,327.81	\$11,172.19	\$11,172.19	\$0.00
271001	Vestuario, Uniformes	\$42,500.00	\$0.00	\$42,500.00	\$11,172.19	\$31,327.81	\$11,172.19	\$0.00	\$31,327.81	\$11,172.19	\$11,172.19	\$0.00
272000	Prendas de seguridad y protección personal	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
272001	Prendas de Protección	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
273000	Artículos deportivos	\$17,500.00	\$0.00	\$17,500.00	\$12,843.82	\$4,656.18	\$12,843.82	\$0.00	\$4,656.18	\$12,843.82	\$12,843.82	\$0.00
273001	Artículos Deportivos	\$17,500.00	\$0.00	\$17,500.00	\$12,843.82	\$4,656.18	\$12,843.82	\$0.00	\$4,656.18	\$12,843.82	\$12,843.82	\$0.00
274000	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00



Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019



Fecha y hora de Impresión | 09/oct./2019  
01:09 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
274001	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$153,228.97	\$81,853.86	\$235,082.83	\$200,934.67	\$34,148.16	\$200,934.67	\$0.00	\$34,148.16	\$200,934.67	\$200,934.67	\$0.00
291000	Herramientas menores	\$43,409.00	\$4,627.29	\$48,036.29	\$42,620.29	\$5,416.00	\$42,620.29	\$0.00	\$5,416.00	\$42,620.29	\$42,620.29	\$0.00
291001	Herramientas Menores	\$43,409.00	\$4,627.29	\$48,036.29	\$42,620.29	\$5,416.00	\$42,620.29	\$0.00	\$5,416.00	\$42,620.29	\$42,620.29	\$0.00
292000	Refacciones y accesorios menores de edificios	\$5,090.00	\$4,829.89	\$9,919.89	\$9,919.89	\$0.00	\$9,919.89	\$0.00	\$0.00	\$9,919.89	\$9,919.89	\$0.00
292001	Refacciones y accesorios menores de edificios	\$5,090.00	\$4,829.89	\$9,919.89	\$9,919.89	\$0.00	\$9,919.89	\$0.00	\$0.00	\$9,919.89	\$9,919.89	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.67	\$54.73	\$23,334.67	\$0.00	\$54.73	\$23,334.67	\$23,334.67	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.67	\$54.73	\$23,334.67	\$0.00	\$54.73	\$23,334.67	\$23,334.67	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	\$13,825.00	\$97,964.97	\$77,014.12	\$20,950.85	\$77,014.12	\$0.00	\$20,950.85	\$77,014.12	\$77,014.12	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	\$13,825.00	\$97,964.97	\$77,014.12	\$20,950.85	\$77,014.12	\$0.00	\$20,950.85	\$77,014.12	\$77,014.12	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$28,355.05	\$29,355.05	\$27,805.05	\$1,550.00	\$27,805.05	\$0.00	\$1,550.00	\$27,805.05	\$27,805.05	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$28,355.05	\$29,355.05	\$27,805.05	\$1,550.00	\$27,805.05	\$0.00	\$1,550.00	\$27,805.05	\$27,805.05	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$8,840.00	\$7,849.73	\$16,689.73	\$16,263.15	\$426.58	\$16,263.15	\$0.00	\$426.58	\$16,263.15	\$16,263.15	\$0.00
296001	Refacciones	\$8,840.00	\$7,849.73	\$16,689.73	\$16,263.15	\$426.58	\$16,263.15	\$0.00	\$426.58	\$16,263.15	\$16,263.15	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$2,977.50	\$7,477.50	\$3,977.50	\$3,500.00	\$3,977.50	\$0.00	\$3,500.00	\$3,977.50	\$3,977.50	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$2,977.50	\$7,477.50	\$3,977.50	\$3,500.00	\$3,977.50	\$0.00	\$3,500.00	\$3,977.50	\$3,977.50	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$291,322.00	-\$236,557.70	\$54,764.30	\$0.00	\$54,764.30	\$0.00	\$0.00	\$54,764.30	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$2,780.00	-\$780.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$2,780.00	-\$780.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,780.00	-\$780.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$56,250.00	-\$35,980.00	\$20,270.00	\$0.00	\$20,270.00	\$0.00	\$0.00	\$20,270.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, correo y mensajería	\$18,750.00	-\$3,480.00	\$15,270.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	-\$3,480.00	\$15,270.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$37,500.00	-\$32,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$37,500.00	-\$32,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$90,250.00	-\$85,532.70	\$4,717.30	\$0.00	\$4,717.30	\$0.00	\$0.00	\$4,717.30	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentos	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019



Fecha y hora de Impresión | 09/oct./2019  
01:09 p. m.

Usr: juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
354001	Instalación, reparación y mantenimiento de equipo e instr	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$24,500.00	-\$19,782.70	\$4,717.30	\$0.00	\$4,717.30	\$0.00	\$0.00	\$4,717.30	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$24,500.00	-\$19,782.70	\$4,717.30	\$0.00	\$4,717.30	\$0.00	\$0.00	\$4,717.30	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$46,250.00	-\$18,750.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$26,250.00	-\$18,750.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$26,250.00	-\$18,750.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$95,792.00	-\$95,515.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$32,790.00	-\$32,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$32,790.00	-\$32,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$63,002.00	-\$62,725.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$63,002.00	-\$62,725.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$51,573,814.00	\$0.00	\$51,573,814.00	\$35,935,355.62	\$15,638,458.38	\$35,442,726.55	\$492,629.07	\$16,131,087.45	\$35,442,726.55	\$35,284,834.77	\$157,891.78
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$0.00	\$49,419,399.03	\$34,398,124.39	\$15,021,274.64	\$34,398,124.39	\$0.00	\$15,021,274.64	\$34,398,124.39	\$34,398,124.39	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,845,308.18	-\$50,670.08	\$37,794,638.10	\$28,374,260.93	\$9,420,377.17	\$28,374,260.93	\$0.00	\$9,420,377.17	\$28,374,260.93	\$28,374,260.93	\$0.00
113000	Sueldos base al personal permanente	\$37,845,308.18	-\$50,670.08	\$37,794,638.10	\$28,374,260.93	\$9,420,377.17	\$28,374,260.93	\$0.00	\$9,420,377.17	\$28,374,260.93	\$28,374,260.93	\$0.00
113001	Sueldos	\$37,845,308.18	-\$50,670.08	\$37,794,638.10	\$28,374,260.93	\$9,420,377.17	\$28,374,260.93	\$0.00	\$9,420,377.17	\$28,374,260.93	\$28,374,260.93	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$728,014.83	\$50,670.08	\$778,684.91	\$552,130.59	\$226,554.32	\$552,130.59	\$0.00	\$226,554.32	\$552,130.59	\$552,130.59	\$0.00
121000	Honorarios asimilables a salarios	\$728,014.83	\$50,670.08	\$778,684.91	\$552,130.59	\$226,554.32	\$552,130.59	\$0.00	\$226,554.32	\$552,130.59	\$552,130.59	\$0.00
121001	Honorarios Asimilados	\$728,014.83	\$50,670.08	\$778,684.91	\$552,130.59	\$226,554.32	\$552,130.59	\$0.00	\$226,554.32	\$552,130.59	\$552,130.59	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.42	\$3,856,532.88	\$382,512.42	\$0.00	\$3,856,532.88	\$382,512.42	\$382,512.42	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.42	\$3,856,532.88	\$382,512.42	\$0.00	\$3,856,532.88	\$382,512.42	\$382,512.42	\$0.00
132002	Gratificación Anual	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.42	\$3,856,532.88	\$382,512.42	\$0.00	\$3,856,532.88	\$382,512.42	\$382,512.42	\$0.00
140000	Seguridad Social	\$6,607,030.72	\$0.00	\$6,607,030.72	\$5,089,220.45	\$1,517,810.27	\$5,089,220.45	\$0.00	\$1,517,810.27	\$5,089,220.45	\$5,089,220.45	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019



Fecha y hora de Impresión | 09/oct./2019  
01:09 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141000	Aportaciones de seguridad social	\$4,311,214.64	\$0.00	\$4,311,214.64	\$3,375,899.61	\$935,315.03	\$3,375,899.61	\$0.00	\$935,315.03	\$3,375,899.61	\$3,375,899.61	\$0.00
141001	Aportaciones al ISSSTE	\$3,269,898.06	\$0.00	\$3,269,898.06	\$2,598,789.80	\$671,108.26	\$2,598,789.80	\$0.00	\$671,108.26	\$2,598,789.80	\$2,598,789.80	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,041,316.58	\$0.00	\$1,041,316.58	\$777,109.81	\$264,206.77	\$777,109.81	\$0.00	\$264,206.77	\$777,109.81	\$777,109.81	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,639,868.63	\$0.00	\$1,639,868.63	\$1,223,803.49	\$416,065.14	\$1,223,803.49	\$0.00	\$416,065.14	\$1,223,803.49	\$1,223,803.49	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,639,868.63	\$0.00	\$1,639,868.63	\$1,223,803.49	\$416,065.14	\$1,223,803.49	\$0.00	\$416,065.14	\$1,223,803.49	\$1,223,803.49	\$0.00
143000	Aportaciones al sistema para el retiro	\$655,947.45	\$0.00	\$655,947.45	\$489,517.35	\$166,430.10	\$489,517.35	\$0.00	\$166,430.10	\$489,517.35	\$489,517.35	\$0.00
143001	Aportaciones al S.A.R.	\$655,947.45	\$0.00	\$655,947.45	\$489,517.35	\$166,430.10	\$489,517.35	\$0.00	\$166,430.10	\$489,517.35	\$489,517.35	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,863,092.97	\$236,557.61	\$2,099,650.58	\$1,537,230.97	\$562,419.61	\$1,044,601.90	\$492,629.07	\$1,055,048.68	\$1,044,601.90	\$886,710.12	\$157,891.78
210000	Materiales de administración, emisión de documentos	\$1,002,673.00	\$38,426.31	\$1,041,099.31	\$740,225.98	\$300,873.33	\$247,596.91	\$492,629.07	\$793,502.40	\$247,596.91	\$97,596.91	\$150,000.00
211000	Materiales, útiles y equipos menores de oficina	\$280,606.00	-\$15,062.40	\$265,543.60	\$263,690.46	\$1,853.14	\$51,511.55	\$212,178.91	\$214,032.05	\$51,511.55	\$51,511.55	\$0.00
211001	Material de Oficina	\$280,606.00	-\$15,062.40	\$265,543.60	\$263,690.46	\$1,853.14	\$51,511.55	\$212,178.91	\$214,032.05	\$51,511.55	\$51,511.55	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$7,000.00	\$3,750.00	\$10,750.00	\$9,750.00	\$1,000.00	\$9,750.00	\$0.00	\$1,000.00	\$9,750.00	\$9,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,000.00	\$3,750.00	\$10,750.00	\$9,750.00	\$1,000.00	\$9,750.00	\$0.00	\$1,000.00	\$9,750.00	\$9,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$261,498.00	\$48,746.91	\$310,244.91	\$303,587.75	\$6,657.16	\$23,137.59	\$280,450.16	\$287,107.32	\$23,137.59	\$23,137.59	\$0.00
214001	Material para Bienes Informáticos	\$261,498.00	\$48,746.91	\$310,244.91	\$303,587.75	\$6,657.16	\$23,137.59	\$280,450.16	\$287,107.32	\$23,137.59	\$23,137.59	\$0.00
216000	Material de limpieza	\$15,717.00	\$991.80	\$16,708.80	\$13,197.77	\$3,511.03	\$13,197.77	\$0.00	\$3,511.03	\$13,197.77	\$13,197.77	\$0.00
216001	Material de Limpieza	\$15,717.00	\$991.80	\$16,708.80	\$13,197.77	\$3,511.03	\$13,197.77	\$0.00	\$3,511.03	\$13,197.77	\$13,197.77	\$0.00
217000	Materiales y útiles de enseñanza	\$437,852.00	\$0.00	\$437,852.00	\$150,000.00	\$287,852.00	\$150,000.00	\$0.00	\$287,852.00	\$150,000.00	\$0.00	\$150,000.00
217001	Material Didáctico	\$437,852.00	\$0.00	\$437,852.00	\$150,000.00	\$287,852.00	\$150,000.00	\$0.00	\$287,852.00	\$150,000.00	\$0.00	\$150,000.00
220000	Alimentos y utensilios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$259,200.00	\$45,220.79	\$304,420.79	\$188,309.87	\$116,110.92	\$188,309.87	\$0.00	\$116,110.92	\$188,309.87	\$180,418.09	\$7,891.78
241000	Productos minerales no metálicos	\$4,500.00	-\$1,500.00	\$3,000.00	\$1,499.88	\$1,500.12	\$1,499.88	\$0.00	\$1,500.12	\$1,499.88	\$1,499.88	\$0.00
241001	Productos minerales no metálicos	\$4,500.00	-\$1,500.00	\$3,000.00	\$1,499.88	\$1,500.12	\$1,499.88	\$0.00	\$1,500.12	\$1,499.88	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	-\$500.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	-\$500.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$3,500.00	\$239.40	\$3,739.40	\$3,641.82	\$97.58	\$3,641.82	\$0.00	\$97.58	\$3,641.82	\$3,641.82	\$0.00
243001	Cal, yeso y productos de yeso	\$3,500.00	\$239.40	\$3,739.40	\$3,641.82	\$97.58	\$3,641.82	\$0.00	\$97.58	\$3,641.82	\$3,641.82	\$0.00
244000	Madera y productos de madera	\$7,410.00	\$0.00	\$7,410.00	\$6,791.37	\$618.63	\$6,791.37	\$0.00	\$618.63	\$6,791.37	\$6,791.37	\$0.00
244001	Madera y productos de madera	\$7,410.00	\$0.00	\$7,410.00	\$6,791.37	\$618.63	\$6,791.37	\$0.00	\$618.63	\$6,791.37	\$6,791.37	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019



Fecha y hora de Impresión | 09/oct./2019  
01:09 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$177,477.00	\$16,676.82	\$194,153.82	\$87,691.83	\$106,461.99	\$87,691.83	\$0.00	\$106,461.99	\$87,691.83	\$79,800.05	\$7,891.78
246001	Material Eléctrico	\$127,868.00	\$2,473.92	\$130,341.92	\$30,284.60	\$100,057.32	\$30,284.60	\$0.00	\$100,057.32	\$30,284.60	\$22,392.82	\$7,891.78
246002	Material Electrónico	\$49,609.00	\$14,202.90	\$63,811.90	\$57,407.23	\$6,404.67	\$57,407.23	\$0.00	\$6,404.67	\$57,407.23	\$57,407.23	\$0.00
247000	Artículos metálicos para la construcción	\$33,113.00	\$1,654.15	\$34,767.15	\$30,960.36	\$3,806.79	\$30,960.36	\$0.00	\$3,806.79	\$30,960.36	\$30,960.36	\$0.00
247001	Artículos metálicos para la construcción	\$33,113.00	\$1,654.15	\$34,767.15	\$30,960.36	\$3,806.79	\$30,960.36	\$0.00	\$3,806.79	\$30,960.36	\$30,960.36	\$0.00
248000	Materiales complementarios	\$4,250.00	-\$750.00	\$3,500.00	\$1,236.00	\$2,264.00	\$1,236.00	\$0.00	\$2,264.00	\$1,236.00	\$1,236.00	\$0.00
248001	Materiales complementarios	\$4,250.00	-\$750.00	\$3,500.00	\$1,236.00	\$2,264.00	\$1,236.00	\$0.00	\$2,264.00	\$1,236.00	\$1,236.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$29,400.42	\$56,100.42	\$55,133.38	\$967.04	\$55,133.38	\$0.00	\$967.04	\$55,133.38	\$55,133.38	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$29,400.42	\$56,100.42	\$55,133.38	\$967.04	\$55,133.38	\$0.00	\$967.04	\$55,133.38	\$55,133.38	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$235,276.00	\$4,590.84	\$239,866.84	\$167,287.64	\$72,579.20	\$167,287.64	\$0.00	\$72,579.20	\$167,287.64	\$167,287.64	\$0.00
251000	Productos químicos básicos	\$82,752.00	\$0.00	\$82,752.00	\$61,030.43	\$21,721.57	\$61,030.43	\$0.00	\$21,721.57	\$61,030.43	\$61,030.43	\$0.00
251001	Sustancias Químicas	\$82,752.00	\$0.00	\$82,752.00	\$61,030.43	\$21,721.57	\$61,030.43	\$0.00	\$21,721.57	\$61,030.43	\$61,030.43	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,513.00	\$3,747.59	\$20,260.59	\$19,760.33	\$500.26	\$19,760.33	\$0.00	\$500.26	\$19,760.33	\$19,760.33	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$16,513.00	\$3,747.59	\$20,260.59	\$19,760.33	\$500.26	\$19,760.33	\$0.00	\$500.26	\$19,760.33	\$19,760.33	\$0.00
254000	Materiales, accesorios y suministros médicos	\$27,653.00	-\$8.00	\$27,645.00	\$18,092.41	\$9,552.59	\$18,092.41	\$0.00	\$9,552.59	\$18,092.41	\$18,092.41	\$0.00
254001	Materiales y Suministros Médicos	\$27,653.00	-\$8.00	\$27,645.00	\$18,092.41	\$9,552.59	\$18,092.41	\$0.00	\$9,552.59	\$18,092.41	\$18,092.41	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$84,418.00	\$0.00	\$84,418.00	\$57,172.36	\$27,245.64	\$57,172.36	\$0.00	\$27,245.64	\$57,172.36	\$57,172.36	\$0.00
255001	Materiales y Suministros de Laboratorio	\$84,418.00	\$0.00	\$84,418.00	\$57,172.36	\$27,245.64	\$57,172.36	\$0.00	\$27,245.64	\$57,172.36	\$57,172.36	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	\$851.25	\$24,166.25	\$10,895.71	\$13,270.54	\$10,895.71	\$0.00	\$13,270.54	\$10,895.71	\$10,895.71	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	\$851.25	\$24,166.25	\$10,895.71	\$13,270.54	\$10,895.71	\$0.00	\$13,270.54	\$10,895.71	\$10,895.71	\$0.00
259000	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$138,015.00	\$65,677.05	\$203,692.05	\$203,692.05	\$0.00	\$203,692.05	\$0.00	\$0.00	\$203,692.05	\$203,692.05	\$0.00
261000	Combustibles, lubricantes y aditivos	\$138,015.00	\$65,677.05	\$203,692.05	\$203,692.05	\$0.00	\$203,692.05	\$0.00	\$0.00	\$203,692.05	\$203,692.05	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$138,015.00	\$65,677.05	\$203,692.05	\$203,692.05	\$0.00	\$203,692.05	\$0.00	\$0.00	\$203,692.05	\$203,692.05	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$73,200.00	\$788.76	\$73,988.76	\$36,780.79	\$37,207.97	\$36,780.79	\$0.00	\$37,207.97	\$36,780.79	\$36,780.79	\$0.00
271000	Vestuario y uniformes	\$42,500.00	\$0.00	\$42,500.00	\$11,172.19	\$31,327.81	\$11,172.19	\$0.00	\$31,327.81	\$11,172.19	\$11,172.19	\$0.00



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019



Fecha y

09/oct./2019

hora de Impresión

01:09 p. m.

Usr: juan

Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
271001	Vestuario, Uniformes	\$42,500.00	\$0.00	\$42,500.00	\$11,172.19	\$31,327.81	\$11,172.19	\$0.00	\$31,327.81	\$11,172.19	\$11,172.19	\$0.00
272000	Prendas de seguridad y protección personal	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
272001	Prendas de Protección	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
273000	Artículos deportivos	\$17,500.00	\$0.00	\$17,500.00	\$12,843.84	\$4,656.16	\$12,843.84	\$0.00	\$4,656.16	\$12,843.84	\$12,843.84	\$0.00
273001	Artículos Deportivos	\$17,500.00	\$0.00	\$17,500.00	\$12,843.84	\$4,656.16	\$12,843.84	\$0.00	\$4,656.16	\$12,843.84	\$12,843.84	\$0.00
274000	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
274001	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$153,228.97	\$81,853.86	\$235,082.83	\$200,934.64	\$34,148.19	\$200,934.64	\$0.00	\$34,148.19	\$200,934.64	\$200,934.64	\$0.00
291000	Herramientas menores	\$43,409.00	\$4,627.28	\$48,036.28	\$42,620.27	\$5,416.01	\$42,620.27	\$0.00	\$5,416.01	\$42,620.27	\$42,620.27	\$0.00
291001	Herramientas Menores	\$43,409.00	\$4,627.28	\$48,036.28	\$42,620.27	\$5,416.01	\$42,620.27	\$0.00	\$5,416.01	\$42,620.27	\$42,620.27	\$0.00
292000	Refacciones y accesorios menores de edificios	\$5,090.00	\$4,829.88	\$9,919.88	\$9,919.88	\$0.00	\$9,919.88	\$0.00	\$0.00	\$9,919.88	\$9,919.88	\$0.00
292001	Refacciones y accesorios menores de edificios	\$5,090.00	\$4,829.88	\$9,919.88	\$9,919.88	\$0.00	\$9,919.88	\$0.00	\$0.00	\$9,919.88	\$9,919.88	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.68	\$54.72	\$23,334.68	\$0.00	\$54.72	\$23,334.68	\$23,334.68	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.68	\$54.72	\$23,334.68	\$0.00	\$54.72	\$23,334.68	\$23,334.68	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	\$13,825.00	\$97,964.97	\$77,014.10	\$20,950.87	\$77,014.10	\$0.00	\$20,950.87	\$77,014.10	\$77,014.10	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	\$13,825.00	\$97,964.97	\$77,014.10	\$20,950.87	\$77,014.10	\$0.00	\$20,950.87	\$77,014.10	\$77,014.10	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$28,355.05	\$29,355.05	\$27,805.05	\$1,550.00	\$27,805.05	\$0.00	\$1,550.00	\$27,805.05	\$27,805.05	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$28,355.05	\$29,355.05	\$27,805.05	\$1,550.00	\$27,805.05	\$0.00	\$1,550.00	\$27,805.05	\$27,805.05	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$8,840.00	\$7,849.75	\$16,689.75	\$16,263.16	\$426.59	\$16,263.16	\$0.00	\$426.59	\$16,263.16	\$16,263.16	\$0.00
296001	Refacciones	\$8,840.00	\$7,849.75	\$16,689.75	\$16,263.16	\$426.59	\$16,263.16	\$0.00	\$426.59	\$16,263.16	\$16,263.16	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$2,977.50	\$7,477.50	\$3,977.50	\$3,500.00	\$3,977.50	\$0.00	\$3,500.00	\$3,977.50	\$3,977.50	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$2,977.50	\$7,477.50	\$3,977.50	\$3,500.00	\$3,977.50	\$0.00	\$3,500.00	\$3,977.50	\$3,977.50	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$291,322.00	\$824,496.39	\$1,115,818.39	\$477,020.00	\$638,798.39	\$477,020.00	\$0.00	\$638,798.39	\$477,020.00	\$477,020.00	\$0.00
310000	Servicios básicos	\$2,780.00	\$1,029,774.00	\$1,032,554.00	\$446,520.00	\$586,034.00	\$446,520.00	\$0.00	\$586,034.00	\$446,520.00	\$446,520.00	\$0.00
311000	Energía eléctrica	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
318000	Servicios postales y telegráficos	\$2,780.00	-\$780.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,780.00	-\$780.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$56,250.00	-\$35,980.00	\$20,270.00	\$0.00	\$20,270.00	\$0.00	\$0.00	\$20,270.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO



Usr: juan  
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 09/oct./2019  
01:09 p. m.

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2019

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
323000	Arrendamiento de mobiliario y equipo de administración, e	\$18,750.00	-\$3,480.00	\$15,270.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	-\$3,480.00	\$15,270.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$37,500.00	-\$32,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$37,500.00	-\$32,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$90,250.00	-\$85,532.61	\$4,717.39	\$0.00	\$4,717.39	\$0.00	\$0.00	\$4,717.39	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$24,500.00	-\$19,782.61	\$4,717.39	\$0.00	\$4,717.39	\$0.00	\$0.00	\$4,717.39	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$24,500.00	-\$19,782.61	\$4,717.39	\$0.00	\$4,717.39	\$0.00	\$0.00	\$4,717.39	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$46,250.00	\$11,750.00	\$58,000.00	\$30,500.00	\$27,500.00	\$30,500.00	\$0.00	\$27,500.00	\$30,500.00	\$30,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$26,250.00	\$11,750.00	\$38,000.00	\$30,500.00	\$7,500.00	\$30,500.00	\$0.00	\$7,500.00	\$30,500.00	\$30,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$26,250.00	\$11,750.00	\$38,000.00	\$30,500.00	\$7,500.00	\$30,500.00	\$0.00	\$7,500.00	\$30,500.00	\$30,500.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$95,792.00	-\$95,515.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$32,790.00	-\$32,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$32,790.00	-\$32,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$63,002.00	-\$62,725.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$63,002.00	-\$62,725.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$51,573,814.00	\$1,061,054.00	\$52,634,868.00	\$36,412,375.36	\$16,222,492.64	\$35,919,746.29	\$492,629.07	\$16,715,121.71	\$35,919,746.29	\$35,761,854.51	\$157,891.78
Total Final		\$146,862,537.00	\$1,061,054.00	\$147,923,591.00	\$91,647,321.84	\$56,276,269.16	\$90,662,063.70	\$985,258.14	\$57,261,527.30	\$90,662,063.70	\$90,218,283.82	\$443,779.88