





PRIMERA SESIÓN ORDINARIA DEL AÑO 2021 H. JUNTA DIRECTIVA DE LA UNIVERSIDAD POLITÉCNICA DE PACHUCA

6. Presentación y, en su caso, aprobación de las adecuaciones presupuestarias al Presupuesto Anual de Ingresos del ejercicio fiscal 2020.



UNIVERSIDAD POLITÉCNICA DE PACHUCA





CONCEPTO	PROYECTADO ANIMA.	SHE	FEB	MAR	ARR	MAY	3000	201	AUD:	Mile.	oct	MOV	orc .
NGRESOS PROPIOS	26,001,242,23	7,387,319.65	346,621.00	661,069.00	24,871.00	5,768,760,50	2,123,484,32	652,655,00	1,518,329,00	4,379,446,53	480,377,00	410,062.22	668,922.22
SUBSECED ESTATAL	52,094,386.00	3,883,302.00	3,940,149,00	9,000,000,6	1,279,012.00	1,994,699,00	5,546,704.00	5,495,200.00	6,509,026.00	5,053,969.00	5,927,296.00	2,850,798.50	2,858,798.50
SUBSIDIO FEDERAL	\$4,487,415.00	-	- 4	8,159,367.00	E. 199, 317.00	4,179,688.00	4,179,697,00	5,383,609.00	5,063,669.00	5,363,669.00	5,717,586.00	1,717,597.00	2,483,026.00
BUNTOTAL	131,347,346,25	11,250,621.65	4,286,970.80	12,917,536.00	13,273,636.00	13,962,757.30	19,149,585,32	11,510,535.80	14,196,904.06	16,987,804.82	12,025,364.80	9,001,661.72	4,013,746.2

оонсенто	PROTECTADO ANIMA	ENS	FEB.	MAR	ASR	BLOY	AM	200.	400	SET	OCT	wox	940
SUBSIERO ESTATAL PARA ÚTILES ESCOLARES	2,483,038,80	4	8	8	+0	1,241,513.00		-	4	84	- 1	101	1,241,533.00
PROFESOS FINANCIEROS ESTATALES PROVENENTES DE LA CUENTA DE RECURSOS PEDERAL	36,607.76	3,755.30	9.00	0.80	2.00	7,381.83	11,400,15	2,540.17	2,158.80	5,790.00	2,399,10	1,363,16	1,617.88

CONCEPTO	PROTECTADO ANUAL	EAE	753	WAR	ABIN	MAY	40%	AL.	AGO	500	ocr	MIN	DK:
PROGRAMAS Y PROYECTOS ESPECIALES	300,219.54	8162 73	8318.47	\$300.00	\$316.58	\$299.01	\$202.00	\$362.66	\$250.68	\$291.00	3218 99	\$462,696.70	-6152,170.3
TOTAL	135,160,709.00	11,254,550.68	4,287,289.47	12,917,878.35	12,213,962.55	15,211,391,34	18,191,628.13	11,312,386,11	54,184,318,49	14,800,004,43	12,027,042.09	9,475,049,58	7,103,118.3

CONCEPTIO	PROFFICIADO AMUNI MUDELICADO	ENE	FEB	MAR	ADR	MAY	JUN	AK .	AGO	507	oor	NOV	(90)
NGRESOS PROPIOS	25,816,242,23	7,367,819.65	345,821.00	881,069,00	34,871.00	1,780,090.60	2,125,484,52	651,655.00	2.518,229.00	4,779,446,53	480,372.00	445,662.22	608,800.22
SUBSIDIO ESTATAL	12,004,388.80	1,581,302,00	3,540,149,00	3,897,070.00	3,419,364.00	1,940,689,00	1,840,794,00	5,495,269,00	8,508,025.00	5,051,589.00	5,827,296.00	2,858,788.50	0,894,798.90
SUBSIDIO FEDERAL	54,017,015.00	-	-	8,359,397.00	8,358,397.00	4,179,698.00	4,179,697.00	1,361,669,00	5,163,969.00	5,363,669,00	5,717,596.00	5,717,587.00	7,003,006.00
SURREDIO ESTATAL PARA ÚTILES ESCOLARES	2,483,006.80			-		124151100		-		-	+	- +	1,241,511.00
NGRESOS FINANCEROS CSTATALES PROVEMENTES DE LA CUENTA DE RECURSOS	26,607.76	3,785.39	8,00	0.00	6.80	7,341.63	71,466.76	2,843.17	3,188.00	1,798.50	2,089.10	1,310.16	2,037.01
PROGRAMAS Y PROVECTOS ESPECIALES	303,318.84	8162.79	\$319.47	\$339.33	\$310.55	5299 61	9292 66	6262.04	\$256.69	\$251.00	\$218.99	\$452,008.70	4150,179.00
TOTAL	25.90.790.00	11,284,689.66	4,287,268,47	12,917,875.33	12,223,962.58	15,211,991.74	10,161,828.13	11,313,386.11	14,194,339,49	110000111	12,702,542.00	9,475,049.58	7,102,518.30

Fish

Ing. Juan Manuel Martin et Monroy Encargado del despacho de la Discoste de Planeación ing, Jogge A. Fernandez Salas Setzetario Administrativo

Or. Marcol Attonio Haves González Recto PHOREMA SESIÓN ORDINARIA 2021

UNIVERSIDAD POLITÉCNICA DE PACHUCA PRESUPUESTO DE INGRESOS PROPIOS- MODIFICADO EJERCICIO 2020

HIBALDO

CONCEPTOS	Enero	Febrero	Marzo	Abril	Mayo	Junio	1.00		-	Version and the	4 to February de 200	1	HIBALI
NORESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$7,387,319,66	\$146,821.00	5601,000.00				Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Approach received do catholics				524,071.00	\$5,007,225.30	\$2,104,646.32	\$451,685,08	\$2,510,229,00	84,779,446.02	\$486,372.60	\$464,962.22	\$600,922.22	525,816,242
Aportación meneual de populario y/o fatavequade	\$2,406,00	62,670,00	538,138,00		\$27,000.00		\$0.00	50.00	80.00				952,913
Associa cathgoria A Pross)	\$45,000 mi.	\$17,100.00	80.00				\$0.00	80.00	80.00				857,796
							80.08	\$0.00	\$8.90				93.0
							86.60	\$8.00	\$0.00				\$0.0
Administration of the Control of the							80.00	\$0.00	\$0.00				
Carte de liberación		\$508.90	\$1,304.00				80.00	\$0.00	\$1.00				801
Certificación Anglia							\$6.00	\$8.00	80.00				\$1,600,0
Coditionate ELTS (ENGLISH LANGUAGE TESTING SYSTEM)							80.00	80.00	80.00				\$0.0
Certificado parvial de estudios y/o casta de poesete	\$4,352.00	\$976.00	81,540,00				84,500.00	50.00	\$0.00		-		58.0
Closes de disatve le pore le comuniciad universitarie per persona por dia	\$150,00		\$1,524.00				M.00	88.00		-	35,440.00	-	823,366.0
Cheest de charrela para publico en general							8000		\$0.00	-	_		\$1,874.00
Climes do puntos por koru		\$168.00	\$39.00		-			50:00	50.00				80.00
Carellamore de no adequisa.	\$4,416.00	\$1,227 cm	\$3,096.00	-			\$10.00	\$0.00	90.00				\$228.00
Constance excels	\$37,797.00	\$8,000 do	86.360.00	-	\$7,731.00	200000	80.00	90.00	\$0.08				\$4,736.00
Collectioning				-	41,131100	\$1,034.00	85,140,00	84,775.00	\$94,298.00	\$9,796.00	\$3,036.22	9946.22	\$190,095.66
Challencal de acceso el centro depositivo per persona		\$540.00	4186.00	-	-	\$300.000.00	88 90	\$50,316.90	\$0.00				8847,316.00
Contrament de acceso al mentro departaci	\$377.00	\$1,408.00	4140.00	-	-		\$0.00	90.00	\$0.06				8452 00
Cuete de acceso individual al ceritro deportivo par dia	237.55	81,40.00	-		-		\$0.00	\$0.00	\$8.00				\$1,712.00
Civile de carisha de futbal tumba, por partido				-			\$8.00	88.00	\$0.00				80.00
Carda de nancho de tanía por pastula			\$810.08				\$0.06	80.08	80.00				\$815.00
Costa de las instalaciones de la alberos per hera	8290.00	\$505.80	8356.00				\$0.00	80.00	\$1.00				\$1,341.00
							\$8.00	88.00	\$0.00				\$0.00
Custa de Recigies acron por Conferencias, Cangesses o Sanposios							60.00	80.08	80.00				\$0.00
Cacta de Ress quesente por pos de tratalaciones Admenystratinas (3)							\$8.00	80.00	90.00				
Conte de Recupétables por Uso de minalecianes, Deportivas (5)							\$0.00	\$2.00	90.06				50:00
Conto mensual de la escuole de atetamo por pestaria (5 classes a la samuna)	\$8,946.00	\$1,682.00	8429.00				80.00	\$0.0s	59.00	-	-	-	88.60
Cods mensus de la escueta de basquetad par persona (7 danse a la semens)		\$3,495.00	\$2,340.00				86-90	\$6.00	90.00		-	-	\$10,007.00
Cards meneral de la escuelle de fatbol americano por persona (3 Clases a la semena)	\$826.00						50.00	\$8.00	-	-	_		\$5,836,00
Overfalmente de la escarda de fuérel bacclas por persona (3 Clayes a la sembra)									\$0.00	-			9528.00
Cooks evereual de la escuella de futirel exerce por potiona (il Clares e la sensala)		\$278.00			\$540.00		20.60	50.06	\$8.60				50:00
Canta memoral de la escuela de karate de por persona (3 Clases a la semana)	\$262.00	\$670.00		-	-	-	\$0.00	50-00	80,00				\$810.00
Cuota recreasi de la escuela de catación por persona (2 classes a la sensaria)		-		-	-		50.08	90,00	80.00				\$937.00
Outs mensual de la recruite de Taslovos do pro persone (3 Obsess a la sersanta	\$2.500.00	82.263.00	200				80.00	\$0.00	\$0.00				80.00
	0.10010	96,001.00	\$406.00				80.00	\$0.00	\$0.00				88.268.00

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20 Custos menseus de la acqueixa de projuta plus primerar D. Custos a las tenemas. 4 Contra por assessación enteraportansa de secreto histografico por de. 5 Directo por aspecialmente de primerar por entroporto in enterecente. 5 393,380,00 5 00,460 por secreto a las Laburationes Disportanciana el participara . 5 Custos per secreto de Laburationes Disportanciana el participara . 5 Custos per secreto de Laburationes Disportanciana el participara . 5 Custos per secreto de Laburationes de laburationes . 5 Custos de seguridos e de laburationes per entroporta insurantes . 5 Custos de seguridos e de laburationes per entroporta insurantes . 5 Custos de seguridos e de laburationes per entroportal insurantes . 5 Custos de seguridos e de laburationes per entroportal insurantes . 5 Custos de seguridos e de laburationes per entroportal insurantes . 5 Custos de seguridos e de laburationes per entroportal insurantes . 5 Custos de seguridos e de laburationes per entroportal insurantes . 5 Custos de seguridos entre entroportal de laburationes . 5 Custos de seguridos entre entroportal . 5 Custos de seguridos . 5 Custos de seguridos entre entroportal . 5 Custos de seguridos . 5 Custos	\$11	00 \$6.00	38	90			\$6.50
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Device por single externative per managed in a reserve poetra \$20,380.00 \$2,178.00 \$20,748.00 \$20,7	\$6.0	80.00	80	80			1
Country and Servicios de Likeladore Disposizione a principiere \$1,007.00 \$3,448,00 \$2,156.00 \$100.00 \$8,008,00 \$100.00 \$10,009,00	80.0	00 80.00	.00	00			53:00
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2004 2004	860	00.00	301	10		1	-
Compare Management Manage	\$0.0	6 86 90	800			-	- 6
Control Control Security Medication para settle accord CBRNA (CBRITPIECD SECURNO 050 S	inp	9000	\$0.0			-	H1548
Section Sect	\$3.0		-	-		-	
Section Desired Windered Mucanico publication (CRWP (CRYPT PED) \$0.455.00 \$4.318.00 \$2.155.00			-				- 1
Common de educación certificano catégoria A 80.791600 818,156.00 851,456.00 851,456.00 84,956.00 84,			890,386.0				\$107,666
### 150,000 \$11,000 \$1	-	-	\$12,453.0				\$35,410
Curso de refunción confrair au calegaria C	80.00		\$4,776.0	E25,410.00	\$2,690.00		\$35,891
Curse the feet presentation valual, sived 7 para certification CLAD (CERTIFICO Conditions in the presentation valual, sived 2 para certification CLAD (CERTIFICO Conditions in the set of the processor of the CERTIFICO Conditions in the set of the CERTIFICO Conditions in the set of the CERTIFICO CONDITION CONTINUES CONDITION CONTINUES CONDITION CONTINUES CONDITION CONTINUES CONDITION CONDITION CONTINUES CONTINUES CONDITION CONTINUES C	1,1700		\$0.00				844,550
SAME TO BE SAM	\$9.00	\$19,290.00	\$110,000-00	887,450,00	813,400.00	\$4,900.0	\$495,600
Section Sect	40.00	\$6.00	80.00				88
Section Sect	\$6.60	\$0.08	80.00				\$0.0
Selection Sele	90.00	\$0.00	\$8.00	\$41,889.00			\$477,874.1
Carto Routing & Selectring pass of emperaturation a assistant residence	80.08	82.00	80.00	\$11,796.00	\$2,830,00		\$456,548.0
Curso felicine a practico de equilividença per persona. Deservira per la replacación valoración de Rindo portessinal residande marchina. Se 740.000 \$5,204.00 Captomaria retrigenta A. Optimistro categoria P. Deplacado categoria P. Deplacado de equilibrativo de entrados. Technico de categoria P. Deplacado de recitatura de entrados. Technico de recitatura de entrados. Technicos de recitatura de entrados.	89.00	80.00	\$0.00				\$11,000.0
Describe per la replación visitational de titulo professoral Associando municipale municipale professoral (Associando professoral Associando professoral Associando professoral (Associando professoral Associando professoral Asso	80.00	10.00	\$8.00				
Diplomatic refrigerie A Diplomatic refri	30 00	\$8.00	\$0.00				86.0
Distriction Categories Commission Categories Com		5000	19379				\$0.0
Diplomatio da certificación de refundant \$140,00 \$140,00 \$140,00	\$5.00	\$0.00	\$1.00				MARCH.
\$140.00 \$140	80.00	\$1.00	80.08				\$0.00
Section Sect	\$6.00	80.00	80.00				\$0.00
Designation of the second COMMA (CENTIFICD SOLLDWICKER ASSOCIATED) \$19,441.00 \$2,127.00 \$1,97.00	80,00	80.00	89.00				\$8.00
Politiment de certificación CSWA (CENTETICO SOLLOWORKS ASSOCIATED) 89,441.00 82,127.00 \$1,077.00	80.00	86.00	80.08				\$200.06
Examen do continuence protections (CHAPP (CHATTPEE) SOLIDANCHOUSE	881.00	90.00	50.00				R2.733.00
	\$0.00	50.50	90.00	67,546.80	\$21,980.00	\$1,294.00	\$48,529.00
Section Sect	\$0.00	\$4.00	\$0.00				\$21,680.00
Section Sect	\$48,608.00	\$40,480,00	810,442.00		\$13,64T.00		\$100,451.00
Enterior diagnisativo del most de idonas \$200.00 \$22,000.00 \$21,000.00 \$21,000.00 \$21,000.00 \$21,000.00 \$21,000.00 \$21,000.00 \$21,000.00 \$20,00	\$172,194.00	\$2,595.90	\$5,445,08	\$268,132.50	\$191,364.00		\$1,206,862.31
\$1,000.00 \$17,000.00 \$17,000.00 \$17,000.00 \$17,000.00 \$17,000.00 \$17,000.00 \$10,	\$2,264.60	837.554.00	88.60		\$4,508.60		1770.00
540.760 540.760 520.760 5507.6	525,580,00	\$0.00	#340 00		\$4,420.00	-	\$121,362.pg
Senior expectations 5253-68-90 52234-90 596-641-00	1354010	84.125.90	877,808 DB			-	\$50,000 (0)
Table miles area	\$367,267.00	ACREAGE OF			\$35,350 pg		894,122.00
\$14,00,00 st.102.00 \$1,000 \$1,000 \$1,76,00 \$1,76,00			364,367.50		8121,954.00		\$1,195,345.00
Desiration de regimo estada (2) \$6,000.00 \$21,000.00	\$500.00 \$0.00	\$6.00 \$6.00	\$0.00		\$470.00		\$25,854.00

de pase de extracionamiento de talpino de recento esquinidentese esquinidentese fonças festes verificações de estudios quandentes de estudios ESTO CAPTADO DE INORESOS	\$1,691.00 \$1,691.00 \$1,691.00	8162:00 8162:00 88.006:00 88.446:00 \$22,046:00	\$2,912.00 \$12,980.00 \$12,980.00 \$68,676.00				80.00 80.00 88.00 80.00 80.00 80.00 88.00	\$0-80 \$0-00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$100 00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		8519.00	812.00	\$ \$ \$ \$ \$ \$	118.00 118.00 17.801.00 20.498.00 91.218.00
de taljeta de nomme equiménages forages faires vel Posposido	\$156.00	8162.00 81,026.00 36,456.00	\$2,912.00 \$12,380.00 \$68,476.00				80 00 80 00 80 00 80 00 80 00 80 00	98-90 90-00 90-00 90-00 90-00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			812.00	\$ \$ \$ \$	7,801 to 29,416 to
de tajenta de nominio equinolémente foragos fesca	\$156.00	8162.00 81,026.00 36,456.00	\$2,912.00 \$12,380.08				80.00 80.00 80.00 80.00	\$8-00 90.00 90.00 \$0.00 \$6.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00			812.00	\$ \$ \$ \$	7,801 to 29,416 to
de taljeta de sceneg equinolongrae	\$156.00	8162.00 81,026.00 36,456.00	\$2,912.00 \$12,380.08				80.00 80.00 80.00	\$8-00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00			812.00	\$ \$ \$ \$	7,801.00 29,466.00
de taljeta de sceneg equinolongrae	\$156.00	8162.00 \$8,008.00	\$2,912.00				80.00 80.00 80,00	\$8-90 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00			852.00	\$ \$ \$	7,801.00
de taljeta de sceneg equinolongrae	\$156.00	8182.00					80.00 80.00	\$8-90 \$0.00	\$0.00 \$0.00			852.00	\$	218.0
de taljeta de sóesses	\$156.00		\$4,000.00				80.00	\$8-00	\$0.00			852.00	\$	
	-		34,700.00						-					
And and the Control of the Control o	\$2,548,005	\$4,956.90	34,700,00		17.53	111111111111111111111111111111111111111	80.08	40.00	\$108.00					
dir cindensyl	25 240 00 5	44.000	#4 365 sh		-	Section Sectio	411,040,000	90.00	36.00				\$ 2	170,867 80
	\$1,015,400.00		\$3,500.00		\$3,580,08	81 120 002 (0)			THE RESERVE TO THE RE				\$	444,066.00
	\$162,800.80			40.00F/06	The Parket Street Stree	\$1,440,00			The second secon	\$7,210.00	\$4,000.00	\$1,440.00	\$ 14	629,127.92
So Nevel Lewissians	85,149,200,00	87.000 (DE	\$10,200,000		Account to the same of the sam	61 143 00			837,014.00		\$24,678.90		\$	202,096.00
in continuedral a la Manchia en Erwellanza de los Cioncias	\$30,000.00			83.00	4310,300,00				\$0.00				5	
5 de Techno Superior Desversibirio o Professional Ascellato							\$0.00	80.80	\$0.00				:	-
							\$0.00	\$0.00	50.00				-	+
							98.00	\$0.00	50.00				-	-
							\$0.00	88.00	\$0.00					- 50
	Bits, Scar, do	\$3,599.00				\$01,183.00	80.00	80.00	\$8.00			\$67,173.90		\$186,485
							\$0.00	8139,454.00	30.00			\$11,516.00		\$158,970
	8196,480.08	\$2,640,00			\$2,860.00		\$0.00	\$1,405,410.00	8191,290.00			\$547,200.00	1	0,216,840
							80.00	\$6.00	88.00					10
Commissional and Manageria on Franchisms	3800 80	80,000.00	\$1,280.00		\$160.00	\$224.00	8495.00	\$195.00	\$704.00	\$419.00	\$512.00	\$416.00		\$7.842
C C C C C C C C C C C C C C C C C C C	neal de defendación para ejecter una especialidad (1) n cueltimostral a la Maratille en Errey flatos de los Ciencias.	Continues to Interest and Ensemble de las clemans Minel Lucendature Minel Lucendature Minel Poligipals Portential Lucendature en Minelios Circupano Silvi, Sod op de eventos Interest Certificación Anglia Interes Certificación Anglia Interes Certificación Anglia Interes Certificación Silvi (SINSO), SHI LANAX, ANGLE TESTENOS Silvi y expedicación de relativa professional Federal para les investes de Tecnoso Silvianios (Sinsensibles o Professional Associatión de descrización pasa ejenter uma especialistad (1) In cuative medica Silvi (Sinsensibles Silvi (Sinse	Customeration at Maintain and Einselhence dering classical Mind Licensellating 8195,480,000 \$2,520,000 \$2,540,000 \$2,540,000 \$2,540,000 \$2,540,000 \$2,540,000 \$2,540,000 \$2,540,000 \$2,540,000 \$3,500	Customery field a list Massachia en Einschlande de ligs clerocau Med Lucrentaturg 8196,480.00 \$2,560.00 \$2,560.00 \$2,560.00 \$2,560.00 \$2,560.00 \$2,560.00 \$2,560.00 \$3,560.00	Customery but a list Massachia van Einschlande de Res cienceae Mind Lucrentature 8195,480.00 \$1,500.00 \$2,500.00 \$2,500.00 \$3,000.00 \$3,	### \$195,490.00 \$7,500.00 \$1,500.00	Section Sect	\$2,523.00 \$1,280.00 \$2,523.00 \$1,280.00 \$1,280.00 \$2,000 \$3,000 \$	\$190.00 \$7.500.00 \$1.300.0	\$2,500.00 \$1,500	\$20,00 \$2,500 \$1,300 \$2,500 \$1,300 \$2,500 \$2	\$1,500.00 \$1,500	\$1,500.00 \$1,500	\$190.00 \$1,200.0

BIC. HERS MANUAL TO SEE CHARGE OF THE ORIGINAL DESIGNATION NO. CHEST WAS SERVED TO SE

MANCO ANTONIO PERES GOVER



UNIVERSIDAD POLITÉCNICA DE PACHUCA CAPTACIÓN DE INGRESOS PROPIOS- MODIFICADO EJERCICIO 2020 PROGRAMAS Y PROYECTOS ESPECIALES



PRIMERA SESIÓN ORDINARIA

CONCEPTOS	Enero	Febrero	Narzo	Abril	Mayo	100	52.500	70000	CONTRACT I			6 da Felianna do 2021	
DERECHOS					mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciombre	Total
WOMEN.													
	\$142.47	8282.73	\$390.05	827653	\$250.32	View and	- Lucy III		-				
te 000304795 Medice Sobere	\$3.42	\$3.20	\$3.42	\$13r	10.42	R22463	\$223.64	\$221.00	\$229.86	9215.57	8204.58	\$101.58	\$2,76
a 9547452415 Pyte Personal volumeables.	895.84	\$33.54	838.80	83471		\$2.91	53.42	88.90	\$6.73	83.62	\$3.37	81.42	\$40
s. 1130140495 Laboratolica Nacierales LAWANEX.	\$0.00	\$0.00	\$0.00	\$0.00	\$19.87	83472	\$16.88	\$35.00	33474	\$0.00	879.95	836.60	-
PRESUPUESTO MODIFICADO DE INGRESOS PROYECTOS			20.00	80.00	\$0.00	\$8.00	\$8.00	80.00	\$0.00	86.60	\$709.000.00	30 00	5403
ESPECIALES	\$182.73	\$319.47	\$339.33	\$316.55	\$296.01	\$252.66	1292.04	\$256.00				80.00	\$300,000
					-	2002.00	PEREST.	1204.80	\$291.33	\$210.06	\$390,276.56	-9229-40	\$300.219

BIG. JOHN MARKELLI SCHOOL SPICESOUT SPICESOUT

NO. SCHOOL PRIMEDO DESPRESEDENTES

042



UNIVERSIDAD POLITÉCNICA DE PACHUCA



RESUMEN COMPARATIVO DE PRESUPUESTO ANUAL DE INGRESOS MODIFICADO 2020

CONCEPTO	PRESUPUESTO	CAPTA	ACIÓN	PRESUPUESTO
A STATE OF THE STA	AUTORIZADO 2020	AMPLIACIÓN	REDUCCIÓN	MODIFICADO 2019
INGRESOS PROPIOS	37,417,466,00	2,374,182.40	13,936,406.17	25,855,242.23
SUBSIDIO ESTATAL	52,604,368.00	0.00	599,979.00	52,004,389.00
SUBSIDIO FEDERAL	52,604,368.00	2,483,026.00	599,979.00	54,487,415.00
SUBSIDIO ESTATAL PARA ÚTILES ESCOLARES	0.00	2,483,026.00	0.00	2,483,026.00
TOTAL	142,626,202.00	7,340,234.40	15,136,364.17	134,830,072.23

Elaboro

Ing. Juan Manuel Montes Monroy Encargado del Disspacho de la Dirección de Praneación Ing. Jorge Affredo Fernándes Salas Secretario Administrativo DR. Marco A. Flores González

Rector



UNIVERSIDAD POLITÉCNICA DE PACHUCA



RESUMEN COMPARATIVO DE PRESUPUESTO ANUAL DE INGRESOS MODIFICADO 2020

CONCEPTO	PRESUPUESTO	CAPTA	ACIÓN	PRESUPUESTO
	AUTORIZADO 2020	AMPLIACIÓN	REDUCCIÓN	MODIFICADO 2020
INGRESOS PROPIOS	37,417,466.00	2,374,182.40	13,936,406.17	25,855,242.23
SUBSIDIO ESTATAL	52,604,368.00	0.00	599,979.00	52,004,389.00
SUBSIDIO FEDERAL	52,604,368.00	2,483,026.00	599,979.00	54,487,415,00
SUBSIDIO ESTATAL PARA ÚTILES ESCOLARES	0.00	2,483,026.00	0.00	2,483,026.00
SUBTOTAL	142,626,202.00	7,340,234.40	15,136,364.17	134,830,072.23

CONCEPTO	PRESUPUESTO	CAPTA	CIÓN	PRESUPUESTO
	AUTORIZADO 2020	AMPLIACIÓN	REDUCCIÓN	MODIFICADO 2020
INGRESOS FINANCIEROS ESTATALES PROVENIENTES DE LA CUENTA DE RECURSOS FEDERAL	0.00	35,507.78		35,507.78
PROGRAMAS Y PROYECTOS ESPECIALES	0.00	303,219.94	0.00	303,219.94
SUBTOTAL	0.00	338,727.72	0.00	338,727,72

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TOTAL	142,626,202.00	7,678,962.12	15,136,364.17	135,168,799.05

Elaboró

Ing. Juan Manuel Montes Monroy

Encargado del Despacho de la Dirección de Planeación Ing. Jorge Alfredo Fernándes Salas

Secretario Administrativo

AUTO III

DR. Marco A. Horns González

Rector

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