



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segu Del 01/ene./2023 Al 31/dic./2023



Ígito

Fecha y 30/ene./2024

hora de Impresión 10:29 a. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$141,461,065.00	\$772,240.68	\$142,233,305.68	\$140,538,946.82	\$140,538,946.82	\$139,533,292.87	\$139,271,617.79	\$1,694,358.86
1100	LEGISLACIÓN	\$141,461,065.00	\$772,240.68	\$142,233,305.68	\$140,538,946.82	\$140,538,946.82	\$139,533,292.87	\$139,271,617.79	\$1,694,358.86
1110	Legislación	\$141,461,065.00	\$772,240.68	\$142,233,305.68	\$140,538,946.82	\$140,538,946.82	\$139,533,292.87	\$139,271,617.79	\$1,694,358.86
2000	DESARROLLO SOCIAL	\$0.00	\$435,110.93	\$435,110.93	\$302,261.94	\$302,261.94	\$302,261.94	\$302,261.94	\$132,848.99
2500	EDUCACIÓN	\$0.00	\$435,110.93	\$435,110.93	\$302,261.94	\$302,261.94	\$302,261.94	\$302,261.94	\$132,848.99
2530	Educación Superior	\$0.00	\$435,110.93	\$435,110.93	\$302,261.94	\$302,261.94	\$302,261.94	\$302,261.94	\$132,848.99
Sin Ramo/Dependencia		\$141,461,065.00	\$1,207,351.61	\$142,668,416.61	\$140,841,208.76	\$140,841,208.76	\$139,835,554.81	\$139,573,879.73	\$1,827,207.85
SAC0	PE Ingeniería en Telemática								
1000	GOBIERNO	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$2,501,210.87	\$2,490,585.90	\$2,490,585.90	\$193.82
1100	LEGISLACIÓN	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$2,501,210.87	\$2,490,585.90	\$2,490,585.90	\$193.82
1110	Legislación	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$2,501,210.87	\$2,490,585.90	\$2,490,585.90	\$193.82
PE Ingeniería en Telemática		\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$2,501,210.87	\$2,490,585.90	\$2,490,585.90	\$193.82
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1000	GOBIERNO	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$1,096,670.00	\$942,135.45	\$922,135.45	\$0.00
1100	LEGISLACIÓN	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$1,096,670.00	\$942,135.45	\$922,135.45	\$0.00
1110	Legislación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$1,096,670.00	\$942,135.45	\$922,135.45	\$0.00
SECRETARÍA DE DESARROLLO INSTITU		\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$1,096,670.00	\$942,135.45	\$922,135.45	\$0.00
Total Final		\$145,029,433.00	\$1,237,058.30	\$146,266,491.30	\$144,439,089.63	\$144,439,089.63	\$143,268,276.16	\$142,986,601.08	\$1,827,401.67