



Usr: juan  
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020



Fecha y | 20/ene./2021  
hora de Impresión | 06:58 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$110,084,707.00	\$3,096,213.86	\$113,180,920.86	\$113,180,920.86	\$0.00	\$113,180,920.86	\$0.00	\$0.00	\$113,180,920.86	\$113,180,920.86	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,985,696.00	-\$742,677.72	\$75,243,018.28	\$75,243,018.28	\$0.00	\$75,243,018.28	\$0.00	\$0.00	\$75,243,018.28	\$75,243,018.28	\$0.00
113000	Sueldos base al personal permanente	\$75,985,696.00	-\$742,677.72	\$75,243,018.28	\$75,243,018.28	\$0.00	\$75,243,018.28	\$0.00	\$0.00	\$75,243,018.28	\$75,243,018.28	\$0.00
113001	Sueldos	\$75,985,696.00	-\$742,677.72	\$75,243,018.28	\$75,243,018.28	\$0.00	\$75,243,018.28	\$0.00	\$0.00	\$75,243,018.28	\$75,243,018.28	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,590,080.00		\$3,751,156.64	\$3,751,156.64	\$0.00	\$3,751,156.64	\$0.00	\$0.00	\$3,751,156.64	\$3,751,156.64	\$0.00
121000	Honorarios asimilables a salarios	\$2,590,080.00		\$3,751,156.64	\$3,751,156.64	\$0.00	\$3,751,156.64	\$0.00	\$0.00	\$3,751,156.64	\$3,751,156.64	\$0.00
121001	Honorarios Asimilados	\$2,590,080.00		\$3,751,156.64	\$3,751,156.64	\$0.00	\$3,751,156.64	\$0.00	\$0.00	\$3,751,156.64	\$3,751,156.64	\$0.00
130000	Remuneraciones adicionales y especiales	\$17,711,371.00	\$1,391,285.69	\$19,102,656.69	\$19,102,656.69	\$0.00	\$19,102,656.69	\$0.00	\$0.00	\$19,102,656.69	\$19,102,656.69	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$17,711,371.00		\$19,102,656.69	\$19,102,656.69	\$0.00	\$19,102,656.69	\$0.00	\$0.00	\$19,102,656.69	\$19,102,656.69	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,162,118.00	-\$242,509.55	\$5,919,608.45	\$5,919,608.45	\$0.00	\$5,919,608.45	\$0.00	\$0.00	\$5,919,608.45	\$5,919,608.45	\$0.00
132002	Gratificación Anual	\$11,549,253.00	\$1,633,795.24	\$13,183,048.24	\$13,183,048.24	\$0.00	\$13,183,048.24	\$0.00	\$0.00	\$13,183,048.24	\$13,183,048.24	\$0.00
140000	Seguridad Social	\$13,797,560.00	\$1,286,529.25	\$15,084,089.25	\$15,084,089.25	\$0.00	\$15,084,089.25	\$0.00	\$0.00	\$15,084,089.25	\$15,084,089.25	\$0.00
141000	Aportaciones de seguridad social	\$9,107,414.00	\$869,216.86	\$9,976,630.86	\$9,976,630.86	\$0.00	\$9,976,630.86	\$0.00	\$0.00	\$9,976,630.86	\$9,976,630.86	\$0.00
141001	Aportaciones al ISSSTE	\$6,980,100.00	\$679,933.67	\$7,660,033.67	\$7,660,033.67	\$0.00	\$7,660,033.67	\$0.00	\$0.00	\$7,660,033.67	\$7,660,033.67	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,127,314.00	\$189,283.19	\$2,316,597.19	\$2,316,597.19	\$0.00	\$2,316,597.19	\$0.00	\$0.00	\$2,316,597.19	\$2,316,597.19	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,350,102.00	\$298,082.56	\$3,648,184.56	\$3,648,184.56	\$0.00	\$3,648,184.56	\$0.00	\$0.00	\$3,648,184.56	\$3,648,184.56	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,350,102.00	\$298,082.56	\$3,648,184.56	\$3,648,184.56	\$0.00	\$3,648,184.56	\$0.00	\$0.00	\$3,648,184.56	\$3,648,184.56	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,340,044.00	\$119,229.83	\$1,459,273.83	\$1,459,273.83	\$0.00	\$1,459,273.83	\$0.00	\$0.00	\$1,459,273.83	\$1,459,273.83	\$0.00
143001	Aportaciones al S.A.R.	\$1,340,044.00	\$119,229.83	\$1,459,273.83	\$1,459,273.83	\$0.00	\$1,459,273.83	\$0.00	\$0.00	\$1,459,273.83	\$1,459,273.83	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,181,309.00	\$754,590.07	\$4,935,899.07	\$4,935,894.90	\$4.17	\$4,935,894.90	\$0.00	\$4.17	\$4,935,894.90	\$4,935,894.90	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,543,520.00	\$1,158,334.07	\$2,701,854.07	\$2,701,854.07	\$0.00	\$2,701,854.07	\$0.00	\$0.00	\$2,701,854.07	\$2,701,854.07	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$531,366.00	-\$71,101.58	\$460,264.42	\$460,264.42	\$0.00	\$460,264.42	\$0.00	\$0.00	\$460,264.42	\$460,264.42	\$0.00
211001	Material de Oficina	\$450,556.00	-\$6,070.55	\$444,485.45	\$444,485.45	\$0.00	\$444,485.45	\$0.00	\$0.00	\$444,485.45	\$444,485.45	\$0.00
211002	Gastos de Oficina	\$80,810.00	-\$65,031.03	\$15,778.97	\$15,778.97	\$0.00	\$15,778.97	\$0.00	\$0.00	\$15,778.97	\$15,778.97	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$24,000.00	-\$100.18	\$23,899.82	\$23,899.82	\$0.00	\$23,899.82	\$0.00	\$0.00	\$23,899.82	\$23,899.82	\$0.00
212001	Materiales y Útiles de Impresión	\$24,000.00	-\$100.18	\$23,899.82	\$23,899.82	\$0.00	\$23,899.82	\$0.00	\$0.00	\$23,899.82	\$23,899.82	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$535,932.00	-\$5,978.69	\$529,953.31	\$529,953.31	\$0.00	\$529,953.31	\$0.00	\$0.00	\$529,953.31	\$529,953.31	\$0.00
214001	Material para Bienes Informáticos	\$535,932.00	-\$5,978.69	\$529,953.31	\$529,953.31	\$0.00	\$529,953.31	\$0.00	\$0.00	\$529,953.31	\$529,953.31	\$0.00
216000	Material de limpieza	\$36,722.00	-\$111.70	\$36,610.30	\$36,610.30	\$0.00	\$36,610.30	\$0.00	\$0.00	\$36,610.30	\$36,610.30	\$0.00
216001	Material de Limpieza	\$36,722.00	-\$111.70	\$36,610.30	\$36,610.30	\$0.00	\$36,610.30	\$0.00	\$0.00	\$36,610.30	\$36,610.30	\$0.00
217000	Materiales y útiles de enseñanza	\$415,500.00	\$1,235,626.22	\$1,651,126.22	\$1,651,126.22	\$0.00	\$1,651,126.22	\$0.00	\$0.00	\$1,651,126.22	\$1,651,126.22	\$0.00
217001	Material Didáctico	\$415,500.00	\$1,235,626.22	\$1,651,126.22	\$1,651,126.22	\$0.00	\$1,651,126.22	\$0.00	\$0.00	\$1,651,126.22	\$1,651,126.22	\$0.00
220000	Alimentos y utensilios	\$184,187.00	-\$6,463.25	\$177,723.75	\$177,723.75	\$0.00	\$177,723.75	\$0.00	\$0.00	\$177,723.75	\$177,723.75	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	-\$2,113.25	\$177,723.75	\$177,723.75	\$0.00	\$177,723.75	\$0.00	\$0.00	\$177,723.75	\$177,723.75	\$0.00
222001	Alimentación de Animales	\$179,837.00	-\$2,113.25	\$177,723.75	\$177,723.75	\$0.00	\$177,723.75	\$0.00	\$0.00	\$177,723.75	\$177,723.75	\$0.00



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223000	Utensilios para el servicio de alimentación	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$34,000.00	\$10,596.00	\$44,596.00	\$44,596.00	\$0.00	\$44,596.00	\$0.00	\$0.00	\$44,596.00	\$44,596.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$22,000.00	\$10,596.00	\$32,596.00	\$32,596.00	\$0.00	\$32,596.00	\$0.00	\$0.00	\$32,596.00	\$32,596.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$22,000.00	\$10,596.00	\$32,596.00	\$32,596.00	\$0.00	\$32,596.00	\$0.00	\$0.00	\$32,596.00	\$32,596.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$706,926.00	-\$272,514.52	\$434,411.48	\$434,408.41	\$3.07	\$434,408.41	\$0.00	\$3.07	\$434,408.41	\$434,408.41	\$0.00
241000	Productos minerales no metálicos	\$11,000.00	-\$4,061.46	\$6,938.54	\$6,938.54	\$0.00	\$6,938.54	\$0.00	\$0.00	\$6,938.54	\$6,938.54	\$0.00
241001	Productos minerales no metálicos	\$11,000.00	-\$4,061.46	\$6,938.54	\$6,938.54	\$0.00	\$6,938.54	\$0.00	\$0.00	\$6,938.54	\$6,938.54	\$0.00
242000	Cemento y productos de concreto	\$9,000.00	-\$6,604.54	\$2,395.46	\$2,395.46	\$0.00	\$2,395.46	\$0.00	\$0.00	\$2,395.46	\$2,395.46	\$0.00
242001	Cemento y productos de concreto	\$9,000.00	-\$6,604.54	\$2,395.46	\$2,395.46	\$0.00	\$2,395.46	\$0.00	\$0.00	\$2,395.46	\$2,395.46	\$0.00
243000	Cal, yeso y productos de yeso	\$14,500.00	-\$6,552.84	\$7,947.16	\$7,947.16	\$0.00	\$7,947.16	\$0.00	\$0.00	\$7,947.16	\$7,947.16	\$0.00
243001	Cal, yeso y productos de yeso	\$14,500.00	-\$6,552.84	\$7,947.16	\$7,947.16	\$0.00	\$7,947.16	\$0.00	\$0.00	\$7,947.16	\$7,947.16	\$0.00
244000	Madera y productos de madera	\$16,000.00	-\$4,025.78	\$11,974.22	\$11,974.22	\$0.00	\$11,974.22	\$0.00	\$0.00	\$11,974.22	\$11,974.22	\$0.00
244001	Madera y productos de madera	\$16,000.00	-\$4,025.78	\$11,974.22	\$11,974.22	\$0.00	\$11,974.22	\$0.00	\$0.00	\$11,974.22	\$11,974.22	\$0.00
245000	Vidrio y productos de vidrio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$377,326.00	-\$158,319.76	\$219,006.24	\$219,005.56	\$0.68	\$219,005.56	\$0.00	\$0.68	\$219,005.56	\$219,005.56	\$0.00
246001	Material Eléctrico	\$278,486.00	-\$98,959.44	\$179,526.56	\$179,525.88	\$0.68	\$179,525.88	\$0.00	\$0.68	\$179,525.88	\$179,525.88	\$0.00
246002	Material Electrónico	\$98,840.00	-\$59,360.32	\$39,479.68	\$39,479.68	\$0.00	\$39,479.68	\$0.00	\$0.00	\$39,479.68	\$39,479.68	\$0.00
247000	Artículos metálicos para la construcción	\$80,500.00	\$9,855.96	\$90,355.96	\$90,353.57	\$2.39	\$90,353.57	\$0.00	\$2.39	\$90,353.57	\$90,353.57	\$0.00
247001	Artículos metálicos para la construcción	\$80,500.00	\$9,855.96	\$90,355.96	\$90,353.57	\$2.39	\$90,353.57	\$0.00	\$2.39	\$90,353.57	\$90,353.57	\$0.00
248000	Materiales complementarios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$192,600.00	-\$96,806.10	\$95,793.90	\$95,793.90	\$0.00	\$95,793.90	\$0.00	\$0.00	\$95,793.90	\$95,793.90	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$192,600.00	-\$96,806.10	\$95,793.90	\$95,793.90	\$0.00	\$95,793.90	\$0.00	\$0.00	\$95,793.90	\$95,793.90	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$601,168.00	\$17,316.42	\$618,484.42	\$618,484.42	\$0.00	\$618,484.42	\$0.00	\$0.00	\$618,484.42	\$618,484.42	\$0.00
251000	Productos químicos básicos	\$169,382.00	\$70,292.12	\$239,674.12	\$239,674.12	\$0.00	\$239,674.12	\$0.00	\$0.00	\$239,674.12	\$239,674.12	\$0.00
251001	Sustancias Químicas	\$169,382.00	\$70,292.12	\$239,674.12	\$239,674.12	\$0.00	\$239,674.12	\$0.00	\$0.00	\$239,674.12	\$239,674.12	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$3,000.00	-\$2,040.10	\$959.90	\$959.90	\$0.00	\$959.90	\$0.00	\$0.00	\$959.90	\$959.90	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$3,000.00	-\$2,040.10	\$959.90	\$959.90	\$0.00	\$959.90	\$0.00	\$0.00	\$959.90	\$959.90	\$0.00
253000	Medicinas y productos farmacéuticos	\$70,240.00	-\$48,763.84	\$21,476.16	\$21,476.16	\$0.00	\$21,476.16	\$0.00	\$0.00	\$21,476.16	\$21,476.16	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$70,240.00	-\$48,763.84	\$21,476.16	\$21,476.16	\$0.00	\$21,476.16	\$0.00	\$0.00	\$21,476.16	\$21,476.16	\$0.00
254000	Materiales, accesorios y suministros médicos	\$40,204.00	\$25,330.26	\$65,534.26	\$65,534.26	\$0.00	\$65,534.26	\$0.00	\$0.00	\$65,534.26	\$65,534.26	\$0.00



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254001	Materiales y Suministros Médicos	\$40,204.00	\$25,330.26	\$65,534.26	\$65,534.26	\$0.00	\$65,534.26	\$0.00	\$0.00	\$65,534.26	\$65,534.26	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$242,842.00	-\$5,165.26	\$237,676.74	\$237,676.74	\$0.00	\$237,676.74	\$0.00	\$0.00	\$237,676.74	\$237,676.74	\$0.00
255001	Materiales y Suministros de Laboratorio	\$242,842.00	-\$5,165.26	\$237,676.74	\$237,676.74	\$0.00	\$237,676.74	\$0.00	\$0.00	\$237,676.74	\$237,676.74	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$73,500.00	-\$21,336.68	\$52,163.32	\$52,163.32	\$0.00	\$52,163.32	\$0.00	\$0.00	\$52,163.32	\$52,163.32	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$73,500.00	-\$21,336.68	\$52,163.32	\$52,163.32	\$0.00	\$52,163.32	\$0.00	\$0.00	\$52,163.32	\$52,163.32	\$0.00
259000	Otros productos químicos	\$2,000.00	-\$1,000.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$999.92	\$0.00
259001	Otros productos químicos	\$2,000.00	-\$1,000.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$999.92	\$0.00
260000	Combustibles, lubricantes y aditivos	\$481,268.00	-\$48,372.54	\$432,895.46	\$432,895.46	\$0.00	\$432,895.46	\$0.00	\$0.00	\$432,895.46	\$432,895.46	\$0.00
261000	Combustibles, lubricantes y aditivos	\$481,268.00	-\$48,372.54	\$432,895.46	\$432,895.46	\$0.00	\$432,895.46	\$0.00	\$0.00	\$432,895.46	\$432,895.46	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$481,268.00	-\$48,372.54	\$432,895.46	\$432,895.46	\$0.00	\$432,895.46	\$0.00	\$0.00	\$432,895.46	\$432,895.46	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$152,280.00	-\$85,100.92	\$67,179.08	\$67,179.08	\$0.00	\$67,179.08	\$0.00	\$0.00	\$67,179.08	\$67,179.08	\$0.00
271000	Vestuario y uniformes	\$87,660.00	-\$27,660.16	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$0.00	\$59,999.84	\$59,999.84	\$0.00
271001	Vestuario, Uniformes	\$87,660.00	-\$27,660.16	\$59,999.84	\$59,999.84	\$0.00	\$59,999.84	\$0.00	\$0.00	\$59,999.84	\$59,999.84	\$0.00
272000	Prendas de seguridad y protección personal	\$15,440.00	-\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$15,440.00	-\$15,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$7,180.00	-\$0.76	\$7,179.24	\$7,179.24	\$0.00	\$7,179.24	\$0.00	\$0.00	\$7,179.24	\$7,179.24	\$0.00
274001	Productos textiles	\$7,180.00	-\$0.76	\$7,179.24	\$7,179.24	\$0.00	\$7,179.24	\$0.00	\$0.00	\$7,179.24	\$7,179.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$477,960.00	-\$19,205.19	\$458,754.81	\$458,753.71	\$1.10	\$458,753.71	\$0.00	\$1.10	\$458,753.71	\$458,753.71	\$0.00
291000	Herramientas menores	\$91,950.00	-\$17,396.48	\$74,553.52	\$74,553.52	\$0.00	\$74,553.52	\$0.00	\$0.00	\$74,553.52	\$74,553.52	\$0.00
291001	Herramientas Menores	\$91,950.00	-\$17,396.48	\$74,553.52	\$74,553.52	\$0.00	\$74,553.52	\$0.00	\$0.00	\$74,553.52	\$74,553.52	\$0.00
292000	Refacciones y accesorios menores de edificios	\$36,000.00	-\$12,284.02	\$23,715.98	\$23,715.98	\$0.00	\$23,715.98	\$0.00	\$0.00	\$23,715.98	\$23,715.98	\$0.00
292001	Refacciones y accesorios menores de edificios	\$36,000.00	-\$12,284.02	\$23,715.98	\$23,715.98	\$0.00	\$23,715.98	\$0.00	\$0.00	\$23,715.98	\$23,715.98	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$246,010.00	\$46,365.34	\$292,375.34	\$292,374.24	\$1.10	\$292,374.24	\$0.00	\$1.10	\$292,374.24	\$292,374.24	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$246,010.00	\$46,365.34	\$292,375.34	\$292,374.24	\$1.10	\$292,374.24	\$0.00	\$1.10	\$292,374.24	\$292,374.24	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$12,000.00	\$2,217.00	\$14,217.00	\$14,217.00	\$0.00	\$14,217.00	\$0.00	\$0.00	\$14,217.00	\$14,217.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$12,000.00	\$2,217.00	\$14,217.00	\$14,217.00	\$0.00	\$14,217.00	\$0.00	\$0.00	\$14,217.00	\$14,217.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$51,000.00	-\$26,103.27	\$24,896.73	\$24,896.73	\$0.00	\$24,896.73	\$0.00	\$0.00	\$24,896.73	\$24,896.73	\$0.00
296001	Refacciones	\$51,000.00	-\$26,103.27	\$24,896.73	\$24,896.73	\$0.00	\$24,896.73	\$0.00	\$0.00	\$24,896.73	\$24,896.73	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$24,000.00	-\$3.36	\$23,996.64	\$23,996.64	\$0.00	\$23,996.64	\$0.00	\$0.00	\$23,996.64	\$23,996.64	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$24,000.00	-\$3.36	\$23,996.64	\$23,996.64	\$0.00	\$23,996.64	\$0.00	\$0.00	\$23,996.64	\$23,996.64	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00



Usr: juan  
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020



Fecha y | 20/ene./2021  
hora de Impresión | 06:58 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
299001	Refacciones y accesorios menores otros bienes muebles	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
300000	SERVICIOS GENERALES	\$25,218,880.00	-\$10,386,051.35	\$14,832,828.65	\$14,832,828.65	\$0.00	\$14,832,828.65	\$0.00	\$0.00	\$14,741,866.36	\$14,741,170.38	\$91,658.27
310000	Servicios básicos	\$3,715,380.00	-\$1,572,245.78	\$2,143,134.22	\$2,143,134.22	\$0.00	\$2,143,134.22	\$0.00	\$0.00	\$2,143,134.22	\$2,142,438.24	\$695.98
311000	Energía eléctrica	\$2,425,200.00	-\$1,318,514.00	\$1,106,686.00	\$1,106,686.00	\$0.00	\$1,106,686.00	\$0.00	\$0.00	\$1,106,686.00	\$1,106,686.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,425,200.00	-\$1,318,514.00	\$1,106,686.00	\$1,106,686.00	\$0.00	\$1,106,686.00	\$0.00	\$0.00	\$1,106,686.00	\$1,106,686.00	\$0.00
313000	Agua	\$146,160.00	-\$81,859.39	\$64,300.61	\$64,300.61	\$0.00	\$64,300.61	\$0.00	\$0.00	\$64,300.61	\$64,003.63	\$296.98
313001	Servicio de Agua	\$146,160.00	-\$81,859.39	\$64,300.61	\$64,300.61	\$0.00	\$64,300.61	\$0.00	\$0.00	\$64,300.61	\$64,003.63	\$296.98
314000	Telefonía tradicional	\$1,104,000.00	-\$194,626.10	\$909,373.90	\$909,373.90	\$0.00	\$909,373.90	\$0.00	\$0.00	\$909,373.90	\$908,974.90	\$399.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	-\$194,626.10	\$909,373.90	\$909,373.90	\$0.00	\$909,373.90	\$0.00	\$0.00	\$909,373.90	\$908,974.90	\$399.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$30,450.00	\$26,390.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$30,450.00	\$26,390.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	-\$3,636.29	\$5,933.71	\$5,933.71	\$0.00	\$5,933.71	\$0.00	\$0.00	\$5,933.71	\$5,933.71	\$0.00
318001	Servicio Postal	\$9,570.00	-\$3,636.29	\$5,933.71	\$5,933.71	\$0.00	\$5,933.71	\$0.00	\$0.00	\$5,933.71	\$5,933.71	\$0.00
320000	Servicios de arrendamiento	\$588,780.00	-\$275,760.96	\$313,019.04	\$313,019.04	\$0.00	\$313,019.04	\$0.00	\$0.00	\$313,019.04	\$313,019.04	\$0.00
322000	Arrendamiento de edificios	\$334,080.00	-\$111,360.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
322001	Arrendamiento de edificios	\$334,080.00	-\$111,360.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$90,000.00	-\$47,698.16	\$42,301.84	\$42,301.84	\$0.00	\$42,301.84	\$0.00	\$0.00	\$42,301.84	\$42,301.84	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$90,000.00	-\$47,698.16	\$42,301.84	\$42,301.84	\$0.00	\$42,301.84	\$0.00	\$0.00	\$42,301.84	\$42,301.84	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$164,700.00	-\$116,702.80	\$47,997.20	\$47,997.20	\$0.00	\$47,997.20	\$0.00	\$0.00	\$47,997.20	\$47,997.20	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$164,700.00	-\$116,702.80	\$47,997.20	\$47,997.20	\$0.00	\$47,997.20	\$0.00	\$0.00	\$47,997.20	\$47,997.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$6,016,573.00	-\$2,817,014.23	\$3,199,558.77	\$3,199,558.77	\$0.00	\$3,199,558.77	\$0.00	\$0.00	\$3,109,558.77	\$3,109,558.77	\$90,000.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$3,473,225.00	-\$2,510,578.88	\$962,646.12	\$962,646.12	\$0.00	\$962,646.12	\$0.00	\$0.00	\$872,646.12	\$872,646.12	\$90,000.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$577,400.00	-\$173,460.00	\$403,940.00	\$403,940.00	\$0.00	\$403,940.00	\$0.00	\$0.00	\$313,940.00	\$313,940.00	\$90,000.00
331003	Servicios de Consultoría	\$2,895,825.00	-\$2,337,118.88	\$558,706.12	\$558,706.12	\$0.00	\$558,706.12	\$0.00	\$0.00	\$558,706.12	\$558,706.12	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$6,000.00	-\$2.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$6,000.00	-\$2.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
334000	Servicios de capacitación	\$259,210.00	\$24,011.00	\$283,221.00	\$283,221.00	\$0.00	\$283,221.00	\$0.00	\$0.00	\$283,221.00	\$283,221.00	\$0.00
334001	Capacitación	\$259,210.00	\$24,011.00	\$283,221.00	\$283,221.00	\$0.00	\$283,221.00	\$0.00	\$0.00	\$283,221.00	\$283,221.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	-\$272,957.15	\$233,980.85	\$233,980.85	\$0.00	\$233,980.85	\$0.00	\$0.00	\$233,980.85	\$233,980.85	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$506,938.00	-\$272,957.15	\$233,980.85	\$233,980.85	\$0.00	\$233,980.85	\$0.00	\$0.00	\$233,980.85	\$233,980.85	\$0.00
338000	Servicios de vigilancia	\$1,771,200.00	-\$57,486.40	\$1,713,713.60	\$1,713,713.60	\$0.00	\$1,713,713.60	\$0.00	\$0.00	\$1,713,713.60	\$1,713,713.60	\$0.00
338001	Servicios de Vigilancia	\$1,771,200.00	-\$57,486.40	\$1,713,713.60	\$1,713,713.60	\$0.00	\$1,713,713.60	\$0.00	\$0.00	\$1,713,713.60	\$1,713,713.60	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$544,700.00	-\$383,216.99	\$161,483.01	\$161,483.01	\$0.00	\$161,483.01	\$0.00	\$0.00	\$161,483.01	\$161,483.01	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$5,113.48	\$17,113.48	\$17,113.48	\$0.00	\$17,113.48	\$0.00	\$0.00	\$17,113.48	\$17,113.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$5,113.48	\$17,113.48	\$17,113.48	\$0.00	\$17,113.48	\$0.00	\$0.00	\$17,113.48	\$17,113.48	\$0.00



Usr: Juan  
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca  
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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020



Fecha y 20/ene./2021  
hora de Impresión 06:58 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345000	Seguro de bienes patrimoniales	\$530,700.00	-\$386,330.47	\$144,369.53	\$144,369.53	\$0.00	\$144,369.53	\$0.00	\$0.00	\$144,369.53	\$144,369.53	\$0.00
345001	Seguros	\$530,700.00	-\$386,330.47	\$144,369.53	\$144,369.53	\$0.00	\$144,369.53	\$0.00	\$0.00	\$144,369.53	\$144,369.53	\$0.00
347000	Fletes y maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$4,309,332.00	-\$1,348,500.47	\$2,960,831.53	\$2,960,831.53	\$0.00	\$2,960,831.53	\$0.00	\$0.00	\$2,960,831.53	\$2,960,831.53	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$270,000.00	-\$42,790.82	\$227,209.18	\$227,209.18	\$0.00	\$227,209.18	\$0.00	\$0.00	\$227,209.18	\$227,209.18	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$270,000.00	-\$42,790.82	\$227,209.18	\$227,209.18	\$0.00	\$227,209.18	\$0.00	\$0.00	\$227,209.18	\$227,209.18	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$124,000.00	-\$68,528.80	\$55,471.20	\$55,471.20	\$0.00	\$55,471.20	\$0.00	\$0.00	\$55,471.20	\$55,471.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$124,000.00	-\$68,528.80	\$55,471.20	\$55,471.20	\$0.00	\$55,471.20	\$0.00	\$0.00	\$55,471.20	\$55,471.20	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$23,432.00	-\$11,890.00	\$11,542.00	\$11,542.00	\$0.00	\$11,542.00	\$0.00	\$0.00	\$11,542.00	\$11,542.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$23,432.00	-\$11,890.00	\$11,542.00	\$11,542.00	\$0.00	\$11,542.00	\$0.00	\$0.00	\$11,542.00	\$11,542.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$45,132.00	-\$8,072.43	\$37,059.57	\$37,059.57	\$0.00	\$37,059.57	\$0.00	\$0.00	\$37,059.57	\$37,059.57	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$45,132.00	-\$8,072.43	\$37,059.57	\$37,059.57	\$0.00	\$37,059.57	\$0.00	\$0.00	\$37,059.57	\$37,059.57	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$204,000.00	-\$78,873.37	\$125,126.63	\$125,126.63	\$0.00	\$125,126.63	\$0.00	\$0.00	\$125,126.63	\$125,126.63	\$0.00
355001	Mantenimiento de Vehículos	\$204,000.00	-\$78,873.37	\$125,126.63	\$125,126.63	\$0.00	\$125,126.63	\$0.00	\$0.00	\$125,126.63	\$125,126.63	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$110,868.00	-\$74,863.08	\$36,004.92	\$36,004.92	\$0.00	\$36,004.92	\$0.00	\$0.00	\$36,004.92	\$36,004.92	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$110,868.00	-\$74,863.08	\$36,004.92	\$36,004.92	\$0.00	\$36,004.92	\$0.00	\$0.00	\$36,004.92	\$36,004.92	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,471,900.00	-\$1,040,331.97	\$2,431,568.03	\$2,431,568.03	\$0.00	\$2,431,568.03	\$0.00	\$0.00	\$2,431,568.03	\$2,431,568.03	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,471,900.00	-\$1,040,331.97	\$2,431,568.03	\$2,431,568.03	\$0.00	\$2,431,568.03	\$0.00	\$0.00	\$2,431,568.03	\$2,431,568.03	\$0.00
359000	Servicios de jardinería y fumigación	\$60,000.00	-\$23,150.00	\$36,850.00	\$36,850.00	\$0.00	\$36,850.00	\$0.00	\$0.00	\$36,850.00	\$36,850.00	\$0.00
359001	Servicios de jardinería y fumigación	\$60,000.00	-\$23,150.00	\$36,850.00	\$36,850.00	\$0.00	\$36,850.00	\$0.00	\$0.00	\$36,850.00	\$36,850.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$584,726.00	-\$526,841.58	\$57,884.42	\$57,884.42	\$0.00	\$57,884.42	\$0.00	\$0.00	\$57,884.42	\$57,884.42	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$185,100.00	-\$127,215.58	\$57,884.42	\$57,884.42	\$0.00	\$57,884.42	\$0.00	\$0.00	\$57,884.42	\$57,884.42	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$185,100.00	-\$127,215.58	\$57,884.42	\$57,884.42	\$0.00	\$57,884.42	\$0.00	\$0.00	\$57,884.42	\$57,884.42	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	-\$399,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$399,626.00	-\$399,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$333,843.00	-\$257,002.00	\$76,841.00	\$76,841.00	\$0.00	\$76,841.00	\$0.00	\$0.00	\$76,841.00	\$76,841.00	\$0.00
371000	Pasajes aéreos	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$0.00	\$12,505.43	\$0.00	\$0.00	\$12,505.43	\$12,505.43	\$0.00
371001	Pasajes aéreos	\$27,000.00	-\$14,494.57	\$12,505.43	\$12,505.43	\$0.00	\$12,505.43	\$0.00	\$0.00	\$12,505.43	\$12,505.43	\$0.00
372000	Pasajes terrestres	\$114,184.00	-\$97,601.83	\$16,582.17	\$16,582.17	\$0.00	\$16,582.17	\$0.00	\$0.00	\$16,582.17	\$16,582.17	\$0.00
372001	Pasajes terrestres	\$114,184.00	-\$97,601.83	\$16,582.17	\$16,582.17	\$0.00	\$16,582.17	\$0.00	\$0.00	\$16,582.17	\$16,582.17	\$0.00
375000	Viáticos en el país	\$192,659.00	-\$144,905.60	\$47,753.40	\$47,753.40	\$0.00	\$47,753.40	\$0.00	\$0.00	\$47,753.40	\$47,753.40	\$0.00
375001	Viáticos en el país	\$192,659.00	-\$144,905.60	\$47,753.40	\$47,753.40	\$0.00	\$47,753.40	\$0.00	\$0.00	\$47,753.40	\$47,753.40	\$0.00
380000	Servicios oficiales	\$1,549,620.00	-\$1,240,357.49	\$309,262.51	\$309,262.51	\$0.00	\$309,262.51	\$0.00	\$0.00	\$308,300.22	\$308,300.22	\$962.29
381000	Gastos de ceremonial	\$661,010.00	-\$384,403.18	\$276,606.82	\$276,606.82	\$0.00	\$276,606.82	\$0.00	\$0.00	\$275,644.53	\$275,644.53	\$962.29



Usr: juan  
Rep: rptEstadoPresupuestoEgresos

Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2020



Fecha y 20/ene./2021  
hora de Impresión 06:58 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381001	Gastos de Ceremonial	\$661,010.00	-\$384,403.18	\$276,606.82	\$276,606.82	\$0.00	\$276,606.82	\$0.00	\$0.00	\$275,644.53	\$275,644.53	\$962.29
382000	Gastos de orden social y cultural	\$211,410.00	-\$178,754.31	\$32,655.69	\$32,655.69	\$0.00	\$32,655.69	\$0.00	\$0.00	\$32,655.69	\$32,655.69	\$0.00
382001	Gastos de orden social	\$211,410.00	-\$178,754.31	\$32,655.69	\$32,655.69	\$0.00	\$32,655.69	\$0.00	\$0.00	\$32,655.69	\$32,655.69	\$0.00
383000	Congresos y convenciones	\$677,200.00	-\$677,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$677,200.00	-\$677,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$7,575,926.00	-\$1,965,111.85	\$5,610,814.15	\$5,610,814.15	\$0.00	\$5,610,814.15	\$0.00	\$0.00	\$5,610,814.15	\$5,610,814.15	\$0.00
392000	Impuestos y derechos	\$4,651,313.00	-\$2,093,338.23	\$2,557,974.77	\$2,557,974.77	\$0.00	\$2,557,974.77	\$0.00	\$0.00	\$2,557,974.77	\$2,557,974.77	\$0.00
392001	Pago de ISR	\$3,282,303.00	-\$1,380,898.59	\$1,901,404.41	\$1,901,404.41	\$0.00	\$1,901,404.41	\$0.00	\$0.00	\$1,901,404.41	\$1,901,404.41	\$0.00
392006	Pago de derechos	\$1,369,010.00	-\$712,439.64	\$656,570.36	\$656,570.36	\$0.00	\$656,570.36	\$0.00	\$0.00	\$656,570.36	\$656,570.36	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$128,226.38	\$3,052,839.38	\$3,052,839.38	\$0.00	\$3,052,839.38	\$0.00	\$0.00	\$3,052,839.38	\$3,052,839.38	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,924,613.00	\$128,226.38	\$3,052,839.38	\$3,052,839.38	\$0.00	\$3,052,839.38	\$0.00	\$0.00	\$3,052,839.38	\$3,052,839.38	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$801,575.00	\$546,290.45	\$1,347,865.45	\$1,347,865.45	\$0.00	\$1,347,865.45	\$0.00	\$0.00	\$1,347,865.45	\$1,347,865.45	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,241,455.46	\$1,241,455.46	\$1,241,455.46	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$1,241,455.46	\$1,241,455.46	\$0.00
440000	Ayudas sociales	\$801,575.00	-\$695,165.01	\$106,409.99	\$106,409.99	\$0.00	\$106,409.99	\$0.00	\$0.00	\$106,409.99	\$106,409.99	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$801,575.00	-\$695,165.01	\$106,409.99	\$106,409.99	\$0.00	\$106,409.99	\$0.00	\$0.00	\$106,409.99	\$106,409.99	\$0.00
442001	Becas	\$801,575.00	-\$695,165.01	\$106,409.99	\$106,409.99	\$0.00	\$106,409.99	\$0.00	\$0.00	\$106,409.99	\$106,409.99	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,139,773.00	-\$271,707.02	\$868,065.98	\$868,065.92	\$0.06	\$868,065.92	\$0.00	\$0.06	\$868,065.92	\$868,065.92	\$0.00
510000	Mobiliario y equipo de administración	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$0.00	\$51,805.60	\$51,805.60	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$0.00	\$51,805.60	\$51,805.60	\$0.00
515001	Bienes informáticos	\$334,093.00	-\$282,287.40	\$51,805.60	\$51,805.60	\$0.00	\$51,805.60	\$0.00	\$0.00	\$51,805.60	\$51,805.60	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$36,482.58	\$36,482.58	\$36,482.58	\$0.00	\$36,482.58	\$0.00	\$0.00	\$36,482.58	\$36,482.58	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$100,000.00	\$100,497.00	\$200,497.00	\$200,496.94	\$0.06	\$200,496.94	\$0.00	\$0.06	\$200,496.94	\$200,496.94	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$12,400.00	\$12,400.00	\$12,399.94	\$0.06	\$12,399.94	\$0.00	\$0.06	\$12,399.94	\$12,399.94	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$12,400.00	\$12,400.00	\$12,399.94	\$0.06	\$12,399.94	\$0.00	\$0.06	\$12,399.94	\$12,399.94	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$132,997.00	\$132,997.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00	\$0.00	\$132,997.00	\$132,997.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicaciór	\$0.00	\$132,997.00	\$132,997.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00	\$0.00	\$132,997.00	\$132,997.00	\$0.00
569000	Otros equipos	\$100,000.00	-\$44,900.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00
569001	Otros equipos	\$100,000.00	-\$44,900.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00
590000	Activos intangibles	\$705,680.00	-\$126,399.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$0.00	\$579,280.80	\$579,280.80	\$0.00
591000	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$13,680.00	-\$13,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Fecha y | 20/ene./2021  
hora de Impresión | 06:58 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
597000	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$0.00	\$579,280.80	\$579,280.80	\$0.00
597001	Licencias informáticas e intelectuales	\$692,000.00	-\$112,719.20	\$579,280.80	\$579,280.80	\$0.00	\$579,280.80	\$0.00	\$0.00	\$579,280.80	\$579,280.80	\$0.00
Total		\$141,426,244.00	-\$6,260,663.99	\$135,165,580.01	\$135,165,575.78	\$4.23	\$135,165,575.78	\$0.00	\$4.23	\$135,074,613.49	\$135,073,917.51	\$91,658.27