



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por Capítulo
Del 01/ene./2022 Al 30/jun./2022

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Fecha y hora de Impresión | 24/jul./2022
12:24 p. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS Subdirección de Comunicación Social 005												
17S Educación		\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$30,010.00	\$0.00	\$0.00	\$30,010.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
36200	Difusión por radio, televisión y otros medios de	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
Subdirección de Comunicación Social		\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
DCS Vinculación y Extensión 006												
17S Educación		\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
20000	MATERIALES Y SUMINISTROS	\$202,070.00	\$0.00	\$202,070.00	\$109,523.57	\$92,546.43	\$109,523.57	\$0.00	\$92,546.43	\$109,523.57	\$109,523.57	\$0.00
21600	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
22200	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$89,702.60	\$90,297.40	\$89,702.60	\$0.00	\$90,297.40	\$89,702.60	\$89,702.60	\$0.00
23100	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$5,855.00	\$145.00	\$5,855.00	\$0.00	\$145.00	\$5,855.00	\$5,855.00	\$0.00
25400	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$86,373.99	\$423,282.01	\$86,373.99	\$0.00	\$423,282.01	\$86,373.99	\$86,373.99	\$0.00
Vinculación y Extensión		\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y 000 DESARROLLO TECNOLÓGICO												
17S Educación		\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
20000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$14,986.43	\$222,013.57	\$14,986.43	\$0.00	\$222,013.57	\$14,986.43	\$14,986.43	\$0.00
21100	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24600	Material Eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$4,998.44	\$1.56	\$4,998.44	\$0.00	\$1.56	\$4,998.44	\$4,998.44	\$0.00



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Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25100	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1												
25500	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1												
29100	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
1												
29800	Refacciones y accesorios menores de maquina	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
1												
30000	SERVICIOS GENERALES	\$245,000.00	\$0.00	\$245,000.00	\$28,093.40	\$216,906.60	\$28,093.40	\$0.00	\$216,906.60	\$28,093.40	\$28,093.40	\$0.00
0												
33400	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1												
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
0												
51500	Bienes informáticos	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
1												
56900	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$220,000.00	\$260,000.00	\$220,000.00	\$0.00	\$260,000.00	\$220,000.00	\$220,000.00	\$0.00
1												
59700	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
1												
DIRECCIÓN DE INVESTIGACIÓN, INNOVACI		\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00

DVN Departamento de Vinculación y Extensión
002

	17S Educación	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
20000	MATERIALES Y SUMINISTROS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
0												
21100	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
0												
36200	Difusión por radio, televisión y otros medios de	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
1												
Departamento de Vinculación y Extensión		\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00

SAC SECRETARÍA ACADÉMICA
000

	17S Educación	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00
20000	MATERIALES Y SUMINISTROS	\$693,711.00	-\$2,158.80	\$691,552.20	\$101,383.20	\$590,169.00	\$101,383.20	\$0.00	\$590,169.00	\$101,383.20	\$101,383.20	\$0.00
0												
21100	Material de Oficina	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1												
21600	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
1												



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21700	Material Didáctico	\$278,200.00	-\$2,158.80	\$276,041.20	\$0.00	\$276,041.20	\$0.00	\$0.00	\$276,041.20	\$0.00	\$0.00	\$0.00
1												
24600	Material Eléctrico	\$22,500.00	\$0.00	\$22,500.00	\$19,480.00	\$3,020.00	\$19,480.00	\$0.00	\$3,020.00	\$19,480.00	\$19,480.00	\$0.00
1												
24700	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
1												
25100	Sustancias Químicas	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
1												
25400	Materiales y Suministros Médicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1												
25500	Materiales y Suministros de Laboratorio	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
1												
25600	Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
1												
29100	Herramientas Menores	\$9,000.00	\$0.00	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$651,350.00	-\$197.00	\$651,153.00	\$457,999.97	\$193,153.03	\$457,999.97	\$0.00	\$193,153.03	\$457,999.97	\$457,999.97	\$0.00
0												
33400	Capacitación	\$122,000.00	\$0.00	\$122,000.00	\$53,000.00	\$69,000.00	\$53,000.00	\$0.00	\$69,000.00	\$53,000.00	\$53,000.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
1												
37200	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1												
37500	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
1												
SECRETARÍA ACADÉMICA		\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00

SAD SECRETARÍA ADMINISTRATIVA
000

17S Educación		\$131,040,273.00	\$6,081,720...	\$137,121,993.77	\$53,469,414.29	\$83,652,579.48	\$53,469,414.29	\$0.00	\$83,652,579.48	\$53,469,414.29	\$53,469,414.29	\$0.00
10000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,267,549...	\$117,338,398.00	\$47,902,431.93	\$69,435,966.07	\$47,902,431.93	\$0.00	\$69,435,966.07	\$47,902,431.93	\$47,902,431.93	\$0.00
0												
11300	Sueldos	\$74,465,568.00	\$5,085,186...	\$79,550,754.01	\$38,302,847.79	\$41,247,906.22	\$38,302,847.79	\$0.00	\$41,247,906.22	\$38,302,847.79	\$38,302,847.79	\$0.00
1												
12100	Honorarios Asimilados	\$4,789,464.00	-\$3,494,05...	\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
1												
13200	Prima de Vacaciones y Dominical	\$6,381,443.00	\$134,926.00	\$6,516,369.00	\$57,513.33	\$6,458,855.67	\$57,513.33	\$0.00	\$6,458,855.67	\$57,513.33	\$57,513.33	\$0.00
1												
14100	Aportaciones al ISSSTE	\$7,584,346.00	\$319,902.02	\$7,904,248.02	\$4,258,733.49	\$3,645,514.53	\$4,258,733.49	\$0.00	\$3,645,514.53	\$4,258,733.49	\$4,258,733.49	\$0.00
1												
14200	Aportaciones a FOVISSSTE	\$3,689,122.00	\$144,082.00	\$3,833,204.00	\$1,845,515.19	\$1,987,688.81	\$1,845,515.19	\$0.00	\$1,987,688.81	\$1,845,515.19	\$1,845,515.19	\$0.00
1												
14300	Aportaciones al S.A.R.	\$1,615,332.00	\$706,853.99	\$2,322,185.99	\$738,204.69	\$1,583,981.30	\$738,204.69	\$0.00	\$1,583,981.30	\$738,204.69	\$738,204.69	\$0.00
1												
20000	MATERIALES Y SUMINISTROS	\$489,000.00	\$0.00	\$489,000.00	\$60,057.87	\$428,942.13	\$60,057.87	\$0.00	\$428,942.13	\$60,057.87	\$60,057.87	\$0.00
0												
21100	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1												



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21200	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1												
21400	Material para Bienes Informáticos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
1												
25300	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$4,104.00	\$105,896.00	\$4,104.00	\$0.00	\$105,896.00	\$4,104.00	\$4,104.00	\$0.00
1												
25400	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$150,000.00	\$0.00	\$150,000.00	\$50,000.00	\$100,000.00	\$50,000.00	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$0.00
1												
27200	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1												
30000	SERVICIOS GENERALES	\$11,414,482.00	\$1,103,113.00	\$12,517,595.19	\$3,800,459.51	\$8,717,135.68	\$3,800,459.51	\$0.00	\$8,717,135.68	\$3,800,459.51	\$3,800,459.51	\$0.00
0												
31100	Servicio de Energía Eléctrica	\$1,320,000.00	\$29,676.00	\$1,349,676.00	\$689,676.00	\$660,000.00	\$689,676.00	\$0.00	\$660,000.00	\$689,676.00	\$689,676.00	\$0.00
1												
31300	Servicio de Agua	\$84,000.00	-\$8,878.83	\$75,121.17	\$33,121.17	\$42,000.00	\$33,121.17	\$0.00	\$42,000.00	\$33,121.17	\$33,121.17	\$0.00
1												
31400	Servicio Telefónico Tradicional	\$730,476.00	-\$1,098.00	\$729,378.00	\$362,493.00	\$366,885.00	\$362,493.00	\$0.00	\$366,885.00	\$362,493.00	\$362,493.00	\$0.00
1												
31700	Servicios de Conducción de Señales Analógica	\$42,100.00	-\$24,262.94	\$17,837.06	\$5,800.00	\$12,037.06	\$5,800.00	\$0.00	\$12,037.06	\$5,800.00	\$5,800.00	\$0.00
1												
31800	Servicio Postal	\$10,000.00	-\$2,000.00	\$8,000.00	\$286.13	\$7,713.87	\$286.13	\$0.00	\$7,713.87	\$286.13	\$286.13	\$0.00
1												
32700	Arrendamiento de activos intangibles	\$0.00	\$1,025,614.00	\$1,025,614.00	\$140,000.00	\$885,614.00	\$140,000.00	\$0.00	\$885,614.00	\$140,000.00	\$140,000.00	\$0.00
1												
33600	Servicios de apoyo administrativo, fotocopiado	\$49,000.00	\$25,164.08	\$74,164.08	\$41,516.11	\$32,647.97	\$41,516.11	\$0.00	\$32,647.97	\$41,516.11	\$41,516.11	\$0.00
1												
33800	Servicios de Vigilancia	\$1,860,420.00	-\$42,265.84	\$1,818,154.16	\$885,911.05	\$932,243.11	\$885,911.05	\$0.00	\$932,243.11	\$885,911.05	\$885,911.05	\$0.00
1												
34100	Intereses, Descuentos, y otros Servicios Banca	\$7,200.00	\$75,569.82	\$82,769.82	\$79,169.82	\$3,600.00	\$79,169.82	\$0.00	\$3,600.00	\$79,169.82	\$79,169.82	\$0.00
1												
34500	Seguros	\$325,000.00	-\$63,128.96	\$261,871.04	\$110,815.02	\$151,056.02	\$110,815.02	\$0.00	\$151,056.02	\$110,815.02	\$110,815.02	\$0.00
1												
37100	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1												
37200	Pasajes terrestres	\$17,000.00	-\$4,631.44	\$12,368.56	\$2,528.00	\$9,840.56	\$2,528.00	\$0.00	\$9,840.56	\$2,528.00	\$2,528.00	\$0.00
1												
37500	Viáticos en el país	\$21,000.00	\$177.00	\$21,177.00	\$8,850.01	\$12,326.99	\$8,850.01	\$0.00	\$12,326.99	\$8,850.01	\$8,850.01	\$0.00
1												
38100	Gastos de Ceremonial	\$50,000.00	-\$46,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1												
38200	Gastos de orden social	\$69,479.00	\$133,634.50	\$203,113.50	\$158,441.34	\$44,672.16	\$158,441.34	\$0.00	\$44,672.16	\$158,441.34	\$158,441.34	\$0.00
1												
39200	Pago de ISR	\$3,444,903.00	-\$40,689.00	\$3,404,214.00	\$26,993.82	\$3,377,220.18	\$26,993.82	\$0.00	\$3,377,220.18	\$26,993.82	\$26,993.82	\$0.00
1												
39800	Impuesto sobre nóminas y otros que se deriven	\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,156,483.41	\$1,868,856.59	\$1,156,483.41	\$0.00	\$1,868,856.59	\$1,156,483.41	\$1,156,483.41	\$0.00
1												
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
0												
41500	Transferencias internas otorgadas a entidades p	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
1												



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Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Fecha y 24/jul./2022
hora de Impresión 12:24 p. m.

Ramo o Dependencia Unidad Responsable/Programa/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
70000	INVERSIONES FINANCIERAS Y OTRAS PRO	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
0	SECRETARIA ADMINISTRATIVA	\$131,040,273.00	\$6,081,720...	\$137,121,993.77	\$53,469,414.29	\$83,652,579.48	\$53,469,414.29	\$0.00	\$83,652,579.48	\$53,469,414.29	\$53,469,414.29	\$0.00
SAD Departamento de Recursos Humanos 003												
	17S Educación	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
30000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
0												
33400	Capacitación	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
1												
	Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
SAD Departamento de Seguimiento de Obra 007												
	17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0												
33200	Servicios de arquitectura, ingeniería y actividad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1												
	Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAD Departamento de Soporte Técnico 010												
	17S Educación	\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
20000	MATERIALES Y SUMINISTROS	\$821,016.00	\$0.00	\$821,016.00	\$190,334.06	\$630,681.94	\$190,334.06	\$0.00	\$630,681.94	\$190,334.06	\$190,334.06	\$0.00
0												
21600	Material de Limpieza	\$66,000.00	\$41,558.60	\$107,558.60	\$79,558.60	\$28,000.00	\$79,558.60	\$0.00	\$28,000.00	\$79,558.60	\$79,558.60	\$0.00
1												
24100	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1												
24200	Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$1,199.44	\$1,200.56	\$1,199.44	\$0.00	\$1,200.56	\$1,199.44	\$1,199.44	\$0.00
1												
24300	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
1												
24400	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
1												
24500	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
1												
24600	Material Eléctrico	\$35,000.00	\$9,458.60	\$44,458.60	\$9,958.60	\$34,500.00	\$9,958.60	\$0.00	\$34,500.00	\$9,958.60	\$9,958.60	\$0.00
1												
24700	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$34,995.31	\$14,004.69	\$34,995.31	\$0.00	\$14,004.69	\$34,995.31	\$34,995.31	\$0.00
1												
24900	Otros materiales y artículos de construcción y r	\$50,000.00	\$9,750.48	\$59,750.48	\$9,950.48	\$49,800.00	\$9,950.48	\$0.00	\$49,800.00	\$9,950.48	\$9,950.48	\$0.00
1												
25100	Sustancias Químicas	\$340,440.00	-\$41,558.60	\$298,881.40	\$0.00	\$298,881.40	\$0.00	\$0.00	\$298,881.40	\$0.00	\$0.00	\$0.00
1												
25200	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
1												



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25600	Fibras sintéticas, hules, plásticos y derivados	\$135,000.00	-\$33,554.79	\$101,445.21	\$7,999.36	\$93,445.85	\$7,999.36	\$0.00	\$93,445.85	\$7,999.36	\$7,999.36	\$0.00
1												
25900	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
1												
26100	Combustibles y Lubricantes vehículos y equipo:	\$16,000.00	\$2,116.00	\$18,116.00	\$6,177.00	\$11,939.00	\$6,177.00	\$0.00	\$11,939.00	\$6,177.00	\$6,177.00	\$0.00
1												
27200	Prendas de Protección	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
1												
29100	Herramientas Menores	\$10,000.00	\$4,111.72	\$14,111.72	\$10,111.72	\$4,000.00	\$10,111.72	\$0.00	\$4,000.00	\$10,111.72	\$10,111.72	\$0.00
1												
29200	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$1,998.71	\$2,501.29	\$1,998.71	\$0.00	\$2,501.29	\$1,998.71	\$1,998.71	\$0.00
1												
29300	Refacciones y accesorios menores de mobiliari	\$4,000.00	\$0.00	\$4,000.00	\$1,000.00	\$3,000.00	\$1,000.00	\$0.00	\$3,000.00	\$1,000.00	\$1,000.00	\$0.00
1												
29400	Refacciones y accesorios menores de equipo d	\$42,670.00	\$8,117.99	\$50,787.99	\$1,997.99	\$48,790.00	\$1,997.99	\$0.00	\$48,790.00	\$1,997.99	\$1,997.99	\$0.00
1												
29500	Refacciones y accesorios menores de equipo e	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
1												
29600	Refacciones	\$4,500.00	\$0.00	\$4,500.00	\$1,403.62	\$3,096.38	\$1,403.62	\$0.00	\$3,096.38	\$1,403.62	\$1,403.62	\$0.00
1												
29800	Refacciones y accesorios menores de maquina	\$6,500.00	\$0.00	\$6,500.00	\$1,499.99	\$5,000.01	\$1,499.99	\$0.00	\$5,000.01	\$1,499.99	\$1,499.99	\$0.00
1												
30000	SERVICIOS GENERALES	\$1,727,500.00	-\$211,241.19	\$1,516,258.81	\$588,219.82	\$928,038.99	\$588,219.82	\$0.00	\$928,038.99	\$588,219.82	\$588,219.82	\$0.00
0												
32200	Arrendamiento de edificios	\$120,000.00	-\$3,294.00	\$116,706.00	\$92,800.00	\$23,906.00	\$92,800.00	\$0.00	\$23,906.00	\$92,800.00	\$92,800.00	\$0.00
1												
32600	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$13,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
1												
35100	Conservación y mantenimiento menor de inmue	\$145,000.00	-\$15,030.00	\$129,970.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$0.00
1												
35200	Mantenimiento de Mobiliario y Equipo de Admir	\$22,500.00	-\$10,000.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
1												
35300	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$2,500.00	\$4,000.00	\$2,500.00	\$0.00	\$4,000.00	\$2,500.00	\$2,500.00	\$0.00
1												
35400	Instalación, reparación y mantenimiento de equ	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1												
35500	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$75,000.00	\$30,209.82	\$44,790.18	\$30,209.82	\$0.00	\$44,790.18	\$30,209.82	\$30,209.82	\$0.00
1												
35700	Mantenimiento de Maquinaria y Equipo	\$108,500.00	-\$42,711.19	\$65,788.81	\$4,416.00	\$61,372.81	\$4,416.00	\$0.00	\$61,372.81	\$4,416.00	\$4,416.00	\$0.00
1												
35800	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$150,000.00	\$1,050,000.00	\$450,000.00	\$600,000.00	\$450,000.00	\$0.00	\$600,000.00	\$450,000.00	\$450,000.00	\$0.00
1												
35900	Servicios de jardinería y fumigación	\$20,000.00	-\$1,706.00	\$18,294.00	\$8,294.00	\$10,000.00	\$8,294.00	\$0.00	\$10,000.00	\$8,294.00	\$8,294.00	\$0.00
1												
Departamento de Soporte Técnico		\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
Sin Ramo/Dependencia		\$138,072,755.00	\$5,868,3...	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250...	\$55,347,879.14	\$55,347,879.14	\$0.00



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SAC Departamento de Actividades Culturales y Deportivas												
017												
17S Educación		\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
20000	MATERIALES Y SUMINISTROS	\$60,000.00	\$2,158.80	\$62,158.80	\$27,489.15	\$34,669.65	\$27,489.15	\$0.00	\$34,669.65	\$27,489.15	\$27,489.15	\$0.00
25300	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
25400	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
27100	Vestuario, Uniformes	\$38,000.00	\$0.00	\$38,000.00	\$18,349.23	\$19,650.77	\$18,349.23	\$0.00	\$19,650.77	\$18,349.23	\$18,349.23	\$0.00
27300	Artículos Deportivos	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00
30000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales y Depo		\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
SAC Área de Becas												
018												
17S Educación		\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
44200	Becas	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
Area de Becas		\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
SAC Departamento de Servicios Escolares												
019												
17S Educación		\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00
20000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$9,499.98	\$24,250.02	\$9,499.98	\$0.00	\$24,250.02	\$9,499.98	\$9,499.98	\$0.00
21100	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21200	Materiales y Útiles de Impresión	\$23,750.00	\$0.00	\$23,750.00	\$9,499.98	\$14,250.02	\$9,499.98	\$0.00	\$14,250.02	\$9,499.98	\$9,499.98	\$0.00
21400	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$779,674.00	\$197.00	\$779,871.00	\$186,772.86	\$593,098.14	\$186,772.86	\$0.00	\$593,098.14	\$186,772.86	\$186,772.86	\$0.00
33600	Servicios de apoyo administrativo, fotocopiado	\$111,799.00	\$0.00	\$111,799.00	\$44,300.86	\$67,498.14	\$44,300.86	\$0.00	\$67,498.14	\$44,300.86	\$44,300.86	\$0.00



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HIDALGO



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Del 01/ene./2022 Al 30/jun./2022

Usr: sergio
Rep: rptEstadoPresupuestoEgresosUA_DP_PG_CP

Fecha y 24/jul./2022
hora de Impresión 12:24 p. m.

Ramo o Dependencia	Unidad Responsable/Programa/Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Departamento de Servicios Escolares	\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00

SDI 000 SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI 002 Subdirección de Calidad

	17S Educación	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.00
30000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.00
33400	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$11,702.00	\$8,298.00	\$11,702.00	\$0.00	\$8,298.00	\$11,702.00	\$11,702.00	\$0.00
37500	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
38100	Gastos de Ceremonial	\$87,000.00	\$130,034.89	\$217,034.89	\$18,734.89	\$198,300.00	\$18,734.89	\$0.00	\$198,300.00	\$18,734.89	\$18,734.89	\$0.00
	Subdirección de Calidad	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.00

SDI 006 Departamento de Evaluación y Estadísticas

	17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21100	Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
21400	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y Estadísticas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

SDI 008 Departamento de Tecnologías de la Información y Comunicaciones

	17S Educación	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
20000	MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
21400	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
24600	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
24700	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
24900	Otros materiales y artículos de construcción y r	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
29400	Refacciones y accesorios menores de equipo d	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$0.00
	Departamento de Tecnologías de la Informació	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00



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Ramo o Dependencia											
Unidad Responsable/Programa/ Objeto del gasto por Capítulo	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECRETARIA DE DESARROLLO INST	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
Total Final	\$140,627,849.00	\$5,870,4...	\$146,498,328.58	\$55,948,355.82	\$90,549,972.76	\$55,948,355.82	\$0.00	\$90,549,972...	\$55,948,355.82	\$55,948,355.82	\$0.00