



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019



Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y 06/jul./2019
hora de Impresión 01:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y01 BECAS												
200000	MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
440000	Ayudas sociales	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
442001	Becas	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
BECAS		\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
Y02 MATERIALES DIDÁCTICOS												
200000	MATERIALES Y SUMINISTROS	\$1,924,242.00	\$0.00	\$1,924,242.00	\$413,235.73	\$1,511,006.27	\$413,235.73	\$0.00	\$1,511,006.27	\$413,235.73	\$413,235.73	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,373,832.00	\$0.00	\$1,373,832.00	\$111,038.98	\$1,262,793.02	\$111,038.98	\$0.00	\$1,262,793.02	\$111,038.98	\$111,038.98	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$380,984.00	\$0.00	\$380,984.00	\$95,523.12	\$285,460.88	\$95,523.12	\$0.00	\$285,460.88	\$95,523.12	\$95,523.12	\$0.00
211001	Material de Oficina	\$380,984.00	\$0.00	\$380,984.00	\$95,523.12	\$285,460.88	\$95,523.12	\$0.00	\$285,460.88	\$95,523.12	\$95,523.12	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86	\$0.00
216001	Material de Limpieza	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86	\$0.00
217000	Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$167,100.00	\$0.00	\$167,100.00	\$73,473.48	\$93,626.52	\$73,473.48	\$0.00	\$93,626.52	\$73,473.48	\$73,473.48	\$0.00
244000	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$8,771.92	\$0.00
244001	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$8,771.92	\$0.00
246000	Material eléctrico y electrónico	\$118,054.00	\$0.00	\$118,054.00	\$30,812.85	\$87,241.15	\$30,812.85	\$0.00	\$87,241.15	\$30,812.85	\$30,812.85	\$0.00
246001	Material Eléctrico	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$83,336.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246002	Material Electrónico	\$34,718.00	\$0.00	\$34,718.00	\$30,812.85	\$3,905.15	\$30,812.85	\$0.00	\$3,905.15	\$30,812.85	\$30,812.85	\$0.00
247000	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$5,337.29	\$33,888.71	\$0.00	\$5,337.29	\$33,888.71	\$33,888.71	\$0.00
247001	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$5,337.29	\$33,888.71	\$0.00	\$5,337.29	\$33,888.71	\$33,888.71	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$265,802.00	\$0.00	\$265,802.00	\$163,019.71	\$102,782.29	\$163,019.71	\$0.00	\$102,782.29	\$163,019.71	\$163,019.71	\$0.00
251000	Productos químicos básicos	\$91,504.00	\$0.00	\$91,504.00	\$65,795.84	\$25,708.16	\$65,795.84	\$0.00	\$25,708.16	\$65,795.84	\$65,795.84	\$0.00
251001	Sustancias Químicas	\$91,504.00	\$0.00	\$91,504.00	\$65,795.84	\$25,708.16	\$65,795.84	\$0.00	\$25,708.16	\$65,795.84	\$65,795.84	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$719.80	\$306.20	\$0.00	\$719.80	\$306.20	\$306.20	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$719.80	\$306.20	\$0.00	\$719.80	\$306.20	\$306.20	\$0.00
254000	Materiales, accesorios y suministros médicos	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$16,048.18	\$22,757.82	\$0.00	\$16,048.18	\$22,757.82	\$22,757.82	\$0.00
254001	Materiales y Suministros Médicos	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$16,048.18	\$22,757.82	\$0.00	\$16,048.18	\$22,757.82	\$22,757.82	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$74,159.85	\$34,676.15	\$74,159.85	\$0.00	\$34,676.15	\$74,159.85	\$74,159.85	\$0.00
255001	Materiales y Suministros de Laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$74,159.85	\$34,676.15	\$74,159.85	\$0.00	\$34,676.15	\$74,159.85	\$74,159.85	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
274000	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
274001	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$95,108.00	\$0.00	\$95,108.00	\$45,751.56	\$49,356.44	\$45,751.56	\$0.00	\$49,356.44	\$45,751.56	\$45,751.56	\$0.00
291000	Herramientas menores	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$5,966.44	\$45,751.56	\$0.00	\$5,966.44	\$45,751.56	\$45,751.56	\$0.00
291001	Herramientas Menores	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$5,966.44	\$45,751.56	\$0.00	\$5,966.44	\$45,751.56	\$45,751.56	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$173,120.00	\$0.00	\$173,120.00	\$60,440.06	\$112,679.94	\$60,440.06	\$0.00	\$112,679.94	\$60,440.06	\$60,440.06	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$125,500.00	\$0.00	\$125,500.00	\$57,029.66	\$68,470.34	\$57,029.66	\$0.00	\$68,470.34	\$57,029.66	\$57,029.66	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
331003	Servicios de Consultoría	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	\$0.00	\$25,500.00	\$7,590.46	\$17,909.54	\$7,590.46	\$0.00	\$17,909.54	\$7,590.46	\$7,590.46	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	\$0.00	\$25,500.00	\$7,590.46	\$17,909.54	\$7,590.46	\$0.00	\$17,909.54	\$7,590.46	\$7,590.46	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00



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380000	Servicios oficiales	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
390000	Otros servicios generales	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
MATERIALES DIDÁCTICOS		\$2,097,362.00	\$0.00	\$2,097,362.00	\$473,675.79	\$1,623,686.21	\$473,675.79	\$0.00	\$1,623,686.21	\$473,675.79	\$473,675.79	\$0.00
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR												
200000	MATERIALES Y SUMINISTROS	\$66,600.00	\$0.00	\$66,600.00	\$23,070.00	\$43,530.00	\$23,070.00	\$0.00	\$43,530.00	\$23,070.00	\$23,070.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$66,600.00	\$0.00	\$66,600.00	\$23,070.00	\$43,530.00	\$23,070.00	\$0.00	\$43,530.00	\$23,070.00	\$23,070.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$12,000.00	\$3,590.00	\$15,590.00	\$15,590.00	\$0.00	\$15,590.00	\$0.00	\$0.00	\$15,590.00	\$15,590.00	\$0.00
212001	Materiales y Útiles de Impresión	\$12,000.00	\$3,590.00	\$15,590.00	\$15,590.00	\$0.00	\$15,590.00	\$0.00	\$0.00	\$15,590.00	\$15,590.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$37,600.00	-\$3,590.00	\$34,010.00	\$7,480.00	\$26,530.00	\$7,480.00	\$0.00	\$26,530.00	\$7,480.00	\$7,480.00	\$0.00
214001	Material para Bienes Informáticos	\$37,600.00	-\$3,590.00	\$34,010.00	\$7,480.00	\$26,530.00	\$7,480.00	\$0.00	\$26,530.00	\$7,480.00	\$7,480.00	\$0.00
300000	SERVICIOS GENERALES	\$850,658.00	\$0.00	\$850,658.00	\$299,963.39	\$550,694.61	\$299,963.39	\$0.00	\$550,694.61	\$299,963.39	\$299,963.39	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$515,140.00	\$0.00	\$515,140.00	\$226,711.39	\$288,428.61	\$226,711.39	\$0.00	\$288,428.61	\$226,711.39	\$226,711.39	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$274,100.00	\$0.00	\$274,100.00	\$28,000.00	\$246,100.00	\$28,000.00	\$0.00	\$246,100.00	\$28,000.00	\$28,000.00	\$0.00
331003	Servicios de Consultoría	\$274,100.00	\$0.00	\$274,100.00	\$28,000.00	\$246,100.00	\$28,000.00	\$0.00	\$246,100.00	\$28,000.00	\$28,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$241,040.00	\$0.00	\$241,040.00	\$198,711.39	\$42,328.61	\$198,711.39	\$0.00	\$42,328.61	\$198,711.39	\$198,711.39	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$241,040.00	\$0.00	\$241,040.00	\$198,711.39	\$42,328.61	\$198,711.39	\$0.00	\$42,328.61	\$198,711.39	\$198,711.39	\$0.00
390000	Otros servicios generales	\$335,518.00	\$0.00	\$335,518.00	\$73,252.00	\$262,266.00	\$73,252.00	\$0.00	\$262,266.00	\$73,252.00	\$73,252.00	\$0.00
392000	Impuestos y derechos	\$335,518.00	\$0.00	\$335,518.00	\$73,252.00	\$262,266.00	\$73,252.00	\$0.00	\$262,266.00	\$73,252.00	\$73,252.00	\$0.00
392006	Pago de derechos	\$335,518.00	\$0.00	\$335,518.00	\$73,252.00	\$262,266.00	\$73,252.00	\$0.00	\$262,266.00	\$73,252.00	\$73,252.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCI		\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
Y04 ATENCIÓN COMPENSATORIA												
200000	MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$2,932.36	\$5,067.64	\$2,932.36	\$0.00	\$5,067.64	\$2,932.36	\$2,932.36	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,000.00	\$0.00	\$8,000.00	\$2,932.36	\$5,067.64	\$2,932.36	\$0.00	\$5,067.64	\$2,932.36	\$2,932.36	\$0.00



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Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$2,932.36	\$5,067.64	\$2,932.36	\$0.00	\$5,067.64	\$2,932.36	\$2,932.36	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,932.36	\$67.64	\$2,932.36	\$0.00	\$67.64	\$2,932.36	\$2,932.36	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
ATENCIÓN COMPENSATORIA		\$18,000.00	\$0.00	\$18,000.00	\$9,932.36	\$8,067.64	\$9,932.36	\$0.00	\$8,067.64	\$9,932.36	\$9,932.36	\$0.00
Y05 ORIENTACIÓN												
300000	SERVICIOS GENERALES	\$11,000.00	\$3,000.00	\$14,000.00	\$10,122.80	\$3,877.20	\$10,122.80	\$0.00	\$3,877.20	\$10,122.80	\$10,122.80	\$0.00
360000	Servicios de comunicación social y publicidad	\$11,000.00	\$3,000.00	\$14,000.00	\$10,122.80	\$3,877.20	\$10,122.80	\$0.00	\$3,877.20	\$10,122.80	\$10,122.80	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$3,000.00	\$8,000.00	\$11,000.00	\$8,000.00	\$3,000.00	\$8,000.00	\$0.00	\$3,000.00	\$8,000.00	\$8,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$3,000.00	\$8,000.00	\$11,000.00	\$8,000.00	\$3,000.00	\$8,000.00	\$0.00	\$3,000.00	\$8,000.00	\$8,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
ORIENTACIÓN		\$11,000.00	\$3,000.00	\$14,000.00	\$10,122.80	\$3,877.20	\$10,122.80	\$0.00	\$3,877.20	\$10,122.80	\$10,122.80	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
200000	MATERIALES Y SUMINISTROS	\$112,500.00	\$0.00	\$112,500.00	\$37,484.66	\$75,015.34	\$37,484.66	\$0.00	\$75,015.34	\$37,484.66	\$37,484.66	\$0.00
210000	Materiales de administración, emisión de documentos	\$17,500.00	\$0.00	\$17,500.00	\$1,157.91	\$16,342.09	\$1,157.91	\$0.00	\$16,342.09	\$1,157.91	\$1,157.91	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,000.00	\$0.00	\$13,000.00	\$1,157.91	\$11,842.09	\$1,157.91	\$0.00	\$11,842.09	\$1,157.91	\$1,157.91	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$1,157.91	\$7,842.09	\$1,157.91	\$0.00	\$7,842.09	\$1,157.91	\$1,157.91	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 06/jul./2019
01:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$90,000.00	\$0.00	\$90,000.00	\$36,326.75	\$53,673.25	\$36,326.75	\$0.00	\$53,673.25	\$36,326.75	\$36,326.75	\$0.00
271000	Vestuario y uniformes	\$60,000.00	\$0.00	\$60,000.00	\$22,344.38	\$37,655.62	\$22,344.38	\$0.00	\$37,655.62	\$22,344.38	\$22,344.38	\$0.00
271001	Vestuario, Uniformes	\$60,000.00	\$0.00	\$60,000.00	\$22,344.38	\$37,655.62	\$22,344.38	\$0.00	\$37,655.62	\$22,344.38	\$22,344.38	\$0.00
273000	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$13,982.37	\$16,017.63	\$13,982.37	\$0.00	\$16,017.63	\$13,982.37	\$13,982.37	\$0.00
273001	Artículos Deportivos	\$30,000.00	\$0.00	\$30,000.00	\$13,982.37	\$16,017.63	\$13,982.37	\$0.00	\$16,017.63	\$13,982.37	\$13,982.37	\$0.00
300000	SERVICIOS GENERALES	\$317,250.00	\$0.00	\$317,250.00	\$45,136.43	\$272,113.57	\$45,136.43	\$0.00	\$272,113.57	\$45,136.43	\$45,136.43	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
331003	Servicios de Consultoría	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
370000	Servicios de traslado y viáticos	\$72,000.00	\$9,069.25	\$81,069.25	\$19,053.25	\$62,016.00	\$19,053.25	\$0.00	\$62,016.00	\$19,053.25	\$19,053.25	\$0.00
372000	Pasajes terrestres	\$30,000.00	-\$989.00	\$29,011.00	\$3,011.00	\$26,000.00	\$3,011.00	\$0.00	\$26,000.00	\$3,011.00	\$3,011.00	\$0.00
372001	Pasajes terrestres	\$30,000.00	-\$989.00	\$29,011.00	\$3,011.00	\$26,000.00	\$3,011.00	\$0.00	\$26,000.00	\$3,011.00	\$3,011.00	\$0.00
375000	Viáticos en el país	\$42,000.00	\$10,058.25	\$52,058.25	\$16,042.25	\$36,016.00	\$16,042.25	\$0.00	\$36,016.00	\$16,042.25	\$16,042.25	\$0.00
375001	Viáticos en el país	\$42,000.00	\$10,058.25	\$52,058.25	\$16,042.25	\$36,016.00	\$16,042.25	\$0.00	\$36,016.00	\$16,042.25	\$16,042.25	\$0.00
380000	Servicios oficiales	\$146,250.00	-\$9,069.25	\$137,180.75	\$11,234.00	\$125,946.75	\$11,234.00	\$0.00	\$125,946.75	\$11,234.00	\$11,234.00	\$0.00
381000	Gastos de ceremonial	\$68,250.00	\$0.00	\$68,250.00	\$11,234.00	\$57,016.00	\$11,234.00	\$0.00	\$57,016.00	\$11,234.00	\$11,234.00	\$0.00
381001	Gastos de Ceremonial	\$68,250.00	\$0.00	\$68,250.00	\$11,234.00	\$57,016.00	\$11,234.00	\$0.00	\$57,016.00	\$11,234.00	\$11,234.00	\$0.00
383000	Congresos y convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
ACTIVIDADES CULTURALES, DEPOR		\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$347,128.91	\$82,621.09	\$0.00	\$347,128.91	\$82,621.09	\$82,621.09	\$0.00
Y07 ADECUACIÓN CURRICULAR												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$498.29	\$7,001.71	\$498.29	\$0.00	\$7,001.71	\$498.29	\$498.29	\$0.00
210000	Materiales de administración, emisión de documentos	\$7,500.00	\$0.00	\$7,500.00	\$498.29	\$7,001.71	\$498.29	\$0.00	\$7,001.71	\$498.29	\$498.29	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$498.29	\$4,001.71	\$498.29	\$0.00	\$4,001.71	\$498.29	\$498.29	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$498.29	\$1,501.71	\$498.29	\$0.00	\$1,501.71	\$498.29	\$498.29	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



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Usr: juan
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$36,036.00	\$0.00	\$36,036.00	\$0.00	\$36,036.00	\$0.00	\$0.00	\$36,036.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,036.00	\$0.00	\$20,036.00	\$0.00	\$20,036.00	\$0.00	\$0.00	\$20,036.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$10,004.00	-\$2,464.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$10,004.00	-\$2,464.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,032.00	\$2,464.00	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,032.00	\$2,464.00	\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
ADECUACIÓN CURRICULAR		\$43,536.00	\$0.00	\$43,536.00	\$498.29	\$43,037.71	\$498.29	\$0.00	\$43,037.71	\$498.29	\$498.29	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
200000	MATERIALES Y SUMINISTROS	\$16,441.00	\$0.00	\$16,441.00	\$7,108.71	\$9,332.29	\$7,108.71	\$0.00	\$9,332.29	\$7,108.71	\$7,108.71	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,091.00	\$0.00	\$16,091.00	\$7,108.71	\$8,982.29	\$7,108.71	\$0.00	\$8,982.29	\$7,108.71	\$7,108.71	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,705.00	\$0.00	\$11,705.00	\$7,108.71	\$4,596.29	\$7,108.71	\$0.00	\$4,596.29	\$7,108.71	\$7,108.71	\$0.00
211001	Material de Oficina	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$7,457.00	\$0.00	\$7,457.00	\$7,108.71	\$348.29	\$7,108.71	\$0.00	\$348.29	\$7,108.71	\$7,108.71	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$179,102.00	\$0.00	\$179,102.00	\$15,000.00	\$164,102.00	\$15,000.00	\$0.00	\$164,102.00	\$15,000.00	\$15,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$152,500.00	-\$12,800.00	\$139,700.00	\$15,000.00	\$124,700.00	\$15,000.00	\$0.00	\$124,700.00	\$15,000.00	\$15,000.00	\$0.00
334000	Servicios de capacitación	\$152,500.00	-\$12,800.00	\$139,700.00	\$15,000.00	\$124,700.00	\$15,000.00	\$0.00	\$124,700.00	\$15,000.00	\$15,000.00	\$0.00
334001	Capacitación	\$152,500.00	-\$12,800.00	\$139,700.00	\$15,000.00	\$124,700.00	\$15,000.00	\$0.00	\$124,700.00	\$15,000.00	\$15,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,802.00	\$12,800.00	\$23,602.00	\$0.00	\$23,602.00	\$0.00	\$0.00	\$23,602.00	\$0.00	\$0.00	\$0.00



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Usr: juan
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372000	Pasajes terrestres	\$4,726.00	\$4,850.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$4,726.00	\$4,850.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$6,076.00	\$7,950.00	\$14,026.00	\$0.00	\$14,026.00	\$0.00	\$0.00	\$14,026.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$6,076.00	\$7,950.00	\$14,026.00	\$0.00	\$14,026.00	\$0.00	\$0.00	\$14,026.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D Y09 SERVICIO SOCIAL		\$195,543.00	\$0.00	\$195,543.00	\$22,108.71	\$173,434.29	\$22,108.71	\$0.00	\$173,434.29	\$22,108.71	\$22,108.71	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,500.00	\$0.00	\$12,500.00	\$913.04	\$11,586.96	\$913.04	\$0.00	\$11,586.96	\$913.04	\$913.04	\$0.00
210000	Materiales de administración, emisión de documentos	\$12,500.00	\$0.00	\$12,500.00	\$913.04	\$11,586.96	\$913.04	\$0.00	\$11,586.96	\$913.04	\$913.04	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$0.00	\$7,000.00	\$913.04	\$6,086.96	\$913.04	\$0.00	\$6,086.96	\$913.04	\$913.04	\$0.00
211001	Material de Oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$913.04	\$2,086.96	\$913.04	\$0.00	\$2,086.96	\$913.04	\$913.04	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SERVICIO SOCIAL Y10 PRODUCTOS DE INVESTIGACIÓN		\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,560,820.00	\$0.00	\$1,560,820.00	\$100,692.38	\$1,460,127.62	\$100,692.38	\$0.00	\$1,460,127.62	\$100,692.38	\$96,948.74	\$3,743.64
210000	Materiales de administración, emisión de documentos	\$317,420.00	\$0.00	\$317,420.00	\$5,691.19	\$311,728.81	\$5,691.19	\$0.00	\$311,728.81	\$5,691.19	\$5,691.19	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$105,420.00	\$0.00	\$105,420.00	\$5,691.19	\$99,728.81	\$5,691.19	\$0.00	\$99,728.81	\$5,691.19	\$5,691.19	\$0.00
211001	Material de Oficina	\$63,594.00	\$0.00	\$63,594.00	\$0.00	\$63,594.00	\$0.00	\$0.00	\$63,594.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$41,826.00	\$0.00	\$41,826.00	\$5,691.19	\$36,134.81	\$5,691.19	\$0.00	\$36,134.81	\$5,691.19	\$5,691.19	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 06/jul./2019
01:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$503,600.00	\$0.00	\$503,600.00	\$19,865.00	\$483,735.00	\$19,865.00	\$0.00	\$483,735.00	\$19,865.00	\$19,865.00	\$0.00
246000	Material eléctrico y electrónico	\$503,600.00	\$0.00	\$503,600.00	\$19,865.00	\$483,735.00	\$19,865.00	\$0.00	\$483,735.00	\$19,865.00	\$19,865.00	\$0.00
246001	Material Eléctrico	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$273,600.00	\$0.00	\$273,600.00	\$19,865.00	\$253,735.00	\$19,865.00	\$0.00	\$253,735.00	\$19,865.00	\$19,865.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$570,000.00	\$0.00	\$570,000.00	\$75,136.19	\$494,863.81	\$75,136.19	\$0.00	\$494,863.81	\$75,136.19	\$71,392.55	\$3,743.64
251000	Productos químicos básicos	\$260,000.00	\$0.00	\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$41,823.80	\$3,743.64
251001	Sustancias Químicas	\$260,000.00	\$0.00	\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$41,823.80	\$3,743.64
255000	Materiales, accesorios y suministros de laboratorio	\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
255001	Materiales y Suministros de Laboratorio	\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,885,624.00	\$0.00	\$5,885,624.00	\$200,042.34	\$5,685,581.66	\$200,042.34	\$0.00	\$5,685,581.66	\$200,042.34	\$200,042.34	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$4,520,180.00	\$36,980.00	\$4,557,160.00	\$177,480.00	\$4,379,680.00	\$177,480.00	\$0.00	\$4,379,680.00	\$177,480.00	\$177,480.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$117,480.00	\$4,260,700.00	\$117,480.00	\$0.00	\$4,260,700.00	\$117,480.00	\$117,480.00	\$0.00
331003	Servicios de Consultoría	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$117,480.00	\$4,260,700.00	\$117,480.00	\$0.00	\$4,260,700.00	\$117,480.00	\$117,480.00	\$0.00
334000	Servicios de capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$60,000.00	\$118,980.00	\$60,000.00	\$0.00	\$118,980.00	\$60,000.00	\$60,000.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019



Fecha y hora de Impresión | 06/jul./2019
01:04 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334001	Capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$60,000.00	\$118,980.00	\$60,000.00	\$0.00	\$118,980.00	\$60,000.00	\$60,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$49,494.00	\$3,020.00	\$52,514.00	\$368.00	\$52,146.00	\$368.00	\$0.00	\$52,146.00	\$368.00	\$368.00	\$0.00
372000	Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$368.00	\$20,632.00	\$368.00	\$0.00	\$20,632.00	\$368.00	\$368.00	\$0.00
372001	Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$368.00	\$20,632.00	\$368.00	\$0.00	\$20,632.00	\$368.00	\$368.00	\$0.00
375000	Viáticos en el país	\$29,494.00	\$2,020.00	\$31,514.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$29,494.00	\$2,020.00	\$31,514.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$720,000.00	-\$40,000.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
392006	Pago de derechos	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
PRODUCTOS DE INVESTIGACIÓN		\$7,446,444.00	\$0.00	\$7,446,444.00	\$300,734.72	\$7,145,709.28	\$300,734.72	\$0.00	\$7,145,709.28	\$300,734.72	\$296,991.08	\$3,743.64
Y11 VINCULO INTERINSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$92,702.00	\$0.00	\$92,702.00	\$1,966.78	\$90,735.22	\$1,966.78	\$0.00	\$90,735.22	\$1,966.78	\$1,966.78	\$0.00
210000	Materiales de administración, emisión de documentos	\$92,702.00	\$0.00	\$92,702.00	\$1,966.78	\$90,735.22	\$1,966.78	\$0.00	\$90,735.22	\$1,966.78	\$1,966.78	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$23,080.00	\$0.00	\$23,080.00	\$1,966.78	\$21,113.22	\$1,966.78	\$0.00	\$21,113.22	\$1,966.78	\$1,966.78	\$0.00
211001	Material de Oficina	\$17,080.00	\$0.00	\$17,080.00	\$0.00	\$17,080.00	\$0.00	\$0.00	\$17,080.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$1,966.78	\$4,033.22	\$1,966.78	\$0.00	\$4,033.22	\$1,966.78	\$1,966.78	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$69,622.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019



Fecha y hora de Impresión | 06/jul./2019
01:04 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,850.00	\$0.00	\$10,850.00	\$0.00	\$10,850.00	\$0.00	\$0.00	\$10,850.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
VINCULO INTERINSTITUCIONAL		\$173,112.00	\$0.00	\$173,112.00	\$1,966.78	\$171,145.22	\$1,966.78	\$0.00	\$171,145.22	\$1,966.78	\$1,966.78	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS												
200000	MATERIALES Y SUMINISTROS	\$280,647.00	\$0.00	\$280,647.00	\$140,463.81	\$140,183.19	\$140,463.81	\$0.00	\$140,183.19	\$140,463.81	\$140,463.81	\$0.00
210000	Materiales de administración, emisión de documentos	\$49,647.00	-\$686.40	\$48,960.60	\$11,052.71	\$37,907.89	\$11,052.71	\$0.00	\$37,907.89	\$11,052.71	\$11,052.71	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$26,303.00	\$0.00	\$26,303.00	\$9,069.11	\$17,233.89	\$9,069.11	\$0.00	\$17,233.89	\$9,069.11	\$9,069.11	\$0.00
211001	Material de Oficina	\$6,894.00	\$0.00	\$6,894.00	\$0.00	\$6,894.00	\$0.00	\$0.00	\$6,894.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$19,409.00	\$0.00	\$19,409.00	\$9,069.11	\$10,339.89	\$9,069.11	\$0.00	\$10,339.89	\$9,069.11	\$9,069.11	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,274.00	-\$600.00	\$19,674.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,274.00	-\$600.00	\$19,674.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	-\$86.40	\$1,983.60	\$1,983.60	\$0.00	\$1,983.60	\$0.00	\$0.00	\$1,983.60	\$1,983.60	\$0.00
216001	Material de Limpieza	\$2,070.00	-\$86.40	\$1,983.60	\$1,983.60	\$0.00	\$1,983.60	\$0.00	\$0.00	\$1,983.60	\$1,983.60	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$89,511.00	\$90,489.00	\$89,511.00	\$0.00	\$90,489.00	\$89,511.00	\$89,511.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$89,511.00	\$90,489.00	\$89,511.00	\$0.00	\$90,489.00	\$89,511.00	\$89,511.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 06/jul./2019
01:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$89,511.00	\$90,489.00	\$89,511.00	\$0.00	\$90,489.00	\$89,511.00	\$89,511.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$7,000.00	\$0.00	\$7,000.00	\$3,758.40	\$3,241.60	\$3,758.40	\$0.00	\$3,241.60	\$3,758.40	\$3,758.40	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$12,000.00	-\$2,500.00	\$9,500.00	\$9,392.98	\$107.02	\$9,392.98	\$0.00	\$107.02	\$9,392.98	\$9,392.98	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	-\$2,500.00	\$7,500.00	\$7,449.98	\$50.02	\$7,449.98	\$0.00	\$50.02	\$7,449.98	\$7,449.98	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	-\$2,500.00	\$7,500.00	\$7,449.98	\$50.02	\$7,449.98	\$0.00	\$50.02	\$7,449.98	\$7,449.98	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$4,000.00	\$0.00	\$4,000.00	\$2,867.52	\$1,132.48	\$2,867.52	\$0.00	\$1,132.48	\$2,867.52	\$2,867.52	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$2,867.52	\$1,132.48	\$2,867.52	\$0.00	\$1,132.48	\$2,867.52	\$2,867.52	\$0.00
272001	Prendas de Protección	\$4,000.00	\$0.00	\$4,000.00	\$2,867.52	\$1,132.48	\$2,867.52	\$0.00	\$1,132.48	\$2,867.52	\$2,867.52	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$3,186.40	\$13,186.40	\$5,881.20	\$7,305.20	\$5,881.20	\$0.00	\$7,305.20	\$5,881.20	\$5,881.20	\$0.00
291000	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,881.20	\$118.80	\$5,881.20	\$0.00	\$118.80	\$5,881.20	\$5,881.20	\$0.00
291001	Herramientas Menores	\$6,000.00	\$0.00	\$6,000.00	\$5,881.20	\$118.80	\$5,881.20	\$0.00	\$118.80	\$5,881.20	\$5,881.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$3,186.40	\$7,186.40	\$0.00	\$7,186.40	\$0.00	\$0.00	\$7,186.40	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$3,186.40	\$7,186.40	\$0.00	\$7,186.40	\$0.00	\$0.00	\$7,186.40	\$0.00	\$0.00	\$0.00
EDUCACIÓN CONTINUA Y SERVICIOS		\$280,647.00	\$0.00	\$280,647.00	\$140,463.81	\$140,183.19	\$140,463.81	\$0.00	\$140,183.19	\$140,463.81	\$140,463.81	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$45,564.00	\$0.00	\$45,564.00	\$0.00	\$45,564.00	\$0.00	\$0.00	\$45,564.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,150.00	\$0.00	\$11,150.00	\$0.00	\$11,150.00	\$0.00	\$0.00	\$11,150.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$11,150.00	\$0.00	\$11,150.00	\$0.00	\$11,150.00	\$0.00	\$0.00	\$11,150.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$34,414.00	\$0.00	\$34,414.00	\$0.00	\$34,414.00	\$0.00	\$0.00	\$34,414.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$34,414.00	\$0.00	\$34,414.00	\$0.00	\$34,414.00	\$0.00	\$0.00	\$34,414.00	\$0.00	\$0.00	\$0.00



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Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
240000	Materiales y artículos de construcción y de reparación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$184,985.00	-\$3,000.00	\$181,985.00	\$54,843.60	\$127,141.40	\$54,843.60	\$0.00	\$127,141.40	\$54,843.60	\$54,843.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$27,533.00	\$0.00	\$27,533.00	\$12,117.60	\$15,415.40	\$12,117.60	\$0.00	\$15,415.40	\$12,117.60	\$12,117.60	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$27,533.00	\$0.00	\$27,533.00	\$12,117.60	\$15,415.40	\$12,117.60	\$0.00	\$15,415.40	\$12,117.60	\$12,117.60	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$27,533.00	\$0.00	\$27,533.00	\$12,117.60	\$15,415.40	\$12,117.60	\$0.00	\$15,415.40	\$12,117.60	\$12,117.60	\$0.00
360000	Servicios de comunicación social y publicidad	\$157,452.00	-\$3,000.00	\$154,452.00	\$42,726.00	\$111,726.00	\$42,726.00	\$0.00	\$111,726.00	\$42,726.00	\$42,726.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$69,500.00	\$0.00	\$69,500.00	\$25,000.00	\$44,500.00	\$25,000.00	\$0.00	\$44,500.00	\$25,000.00	\$25,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$69,500.00	\$0.00	\$69,500.00	\$25,000.00	\$44,500.00	\$25,000.00	\$0.00	\$44,500.00	\$25,000.00	\$25,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$87,952.00	-\$3,000.00	\$84,952.00	\$17,726.00	\$67,226.00	\$17,726.00	\$0.00	\$67,226.00	\$17,726.00	\$17,726.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$87,952.00	-\$3,000.00	\$84,952.00	\$17,726.00	\$67,226.00	\$17,726.00	\$0.00	\$67,226.00	\$17,726.00	\$17,726.00	\$0.00
DIFUSIÓN INSTITUCIONAL		\$238,149.00	-\$3,000.00	\$235,149.00	\$54,843.60	\$180,305.40	\$54,843.60	\$0.00	\$180,305.40	\$54,843.60	\$54,843.60	\$0.00
Y14 INFRAESTRUCTURA												
200000	MATERIALES Y SUMINISTROS	\$38,600.00	\$5,312.62	\$43,912.62	\$43,912.60	\$0.02	\$43,912.60	\$0.00	\$0.02	\$43,912.60	\$43,912.60	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$37,500.00	\$6,412.62	\$43,912.62	\$43,912.60	\$0.02	\$43,912.60	\$0.00	\$0.02	\$43,912.60	\$43,912.60	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Usr: Juan
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$10,000.00	-\$1,052.16	\$8,947.84	\$8,947.83	\$0.01	\$8,947.83	\$0.00	\$0.01	\$8,947.83	\$8,947.83	\$0.00
246001	Material Eléctrico	\$10,000.00	-\$1,052.16	\$8,947.84	\$8,947.83	\$0.01	\$8,947.83	\$0.00	\$0.01	\$8,947.83	\$8,947.83	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$14,964.78	\$34,964.78	\$34,964.77	\$0.01	\$34,964.77	\$0.00	\$0.01	\$34,964.77	\$34,964.77	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$14,964.78	\$34,964.78	\$34,964.77	\$0.01	\$34,964.77	\$0.00	\$0.01	\$34,964.77	\$34,964.77	\$0.00
300000	SERVICIOS GENERALES	\$2,340,146.16	-\$3,180.00	\$2,336,966.16	\$1,178,138.96	\$1,158,827.20	\$1,178,138.96	\$0.00	\$1,158,827.20	\$1,178,138.96	\$1,178,138.96	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$2,332,586.16	\$0.00	\$2,332,586.16	\$1,175,438.96	\$1,157,147.20	\$1,175,438.96	\$0.00	\$1,157,147.20	\$1,175,438.96	\$1,175,438.96	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$84,852.80	\$65,147.20	\$84,852.80	\$0.00	\$65,147.20	\$84,852.80	\$84,852.80	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$84,852.80	\$65,147.20	\$84,852.80	\$0.00	\$65,147.20	\$84,852.80	\$84,852.80	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,090,586.16	\$1,092,000.00	\$1,090,586.16	\$0.00	\$1,092,000.00	\$1,090,586.16	\$1,090,586.16	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,090,586.16	\$1,092,000.00	\$1,090,586.16	\$0.00	\$1,092,000.00	\$1,090,586.16	\$1,090,586.16	\$0.00
370000	Servicios de traslado y viáticos	\$7,320.00	-\$3,180.00	\$4,140.00	\$2,700.00	\$1,440.00	\$2,700.00	\$0.00	\$1,440.00	\$2,700.00	\$2,700.00	\$0.00
372000	Pasajes terrestres	\$7,320.00	-\$3,180.00	\$4,140.00	\$2,700.00	\$1,440.00	\$2,700.00	\$0.00	\$1,440.00	\$2,700.00	\$2,700.00	\$0.00
372001	Pasajes terrestres	\$7,320.00	-\$3,180.00	\$4,140.00	\$2,700.00	\$1,440.00	\$2,700.00	\$0.00	\$1,440.00	\$2,700.00	\$2,700.00	\$0.00
INFRAESTRUCTURA		\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00
Y15 EQUIPAMIENTO												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$980,613.00	\$5,850.00	\$974,763.00	\$5,850.00	\$0.00	\$974,763.00	\$5,850.00	\$5,850.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y 06/jul./2019
hora de Impresión 01:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$829,600.00	\$567,003.36	\$262,596.64	\$567,003.36	\$0.00	\$262,596.64	\$567,003.36	\$567,003.36	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
EQUIPAMIENTO		\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO												
200000	MATERIALES Y SUMINISTROS	\$329,001.94	\$136,490.07	\$465,492.01	\$300,403.88	\$165,088.13	\$300,403.88	\$0.00	\$165,088.13	\$300,403.88	\$297,743.87	\$2,660.01
210000	Materiales de administración, emisión de documentos	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
216000	Material de limpieza	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
216001	Material de Limpieza	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$143,000.00	\$6,992.48	\$149,992.48	\$71,010.61	\$78,981.87	\$71,010.61	\$0.00	\$78,981.87	\$71,010.61	\$71,010.61	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
242000	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
242001	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$3,978.80	\$1,021.20	\$3,978.80	\$0.00	\$1,021.20	\$3,978.80	\$3,978.80	\$0.00
243001	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$3,978.80	\$1,021.20	\$3,978.80	\$0.00	\$1,021.20	\$3,978.80	\$3,978.80	\$0.00
244000	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
244001	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



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HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019



Fecha y hora de Impresión | 06/jul./2019
01:04 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$72,500.00	\$0.00	\$72,500.00	\$4,860.03	\$67,639.97	\$4,860.03	\$0.00	\$67,639.97	\$4,860.03	\$4,860.03	\$0.00
246001	Material Eléctrico	\$70,000.00	\$0.00	\$70,000.00	\$4,860.03	\$65,139.97	\$4,860.03	\$0.00	\$65,139.97	\$4,860.03	\$4,860.03	\$0.00
246002	Material Electrónico	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	-\$1,000.00	\$19,000.00	\$16,158.27	\$2,841.73	\$16,158.27	\$0.00	\$2,841.73	\$16,158.27	\$16,158.27	\$0.00
247001	Artículos metálicos para la construcción	\$20,000.00	-\$1,000.00	\$19,000.00	\$16,158.27	\$2,841.73	\$16,158.27	\$0.00	\$2,841.73	\$16,158.27	\$16,158.27	\$0.00
248000	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$500.00	\$6,500.00	\$500.00	\$0.00	\$6,500.00	\$500.00	\$500.00	\$0.00
248001	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$500.00	\$6,500.00	\$500.00	\$0.00	\$6,500.00	\$500.00	\$500.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,000.00	\$8,992.48	\$34,992.48	\$34,992.48	\$0.00	\$34,992.48	\$0.00	\$0.00	\$34,992.48	\$34,992.48	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$26,000.00	\$8,992.48	\$34,992.48	\$34,992.48	\$0.00	\$34,992.48	\$0.00	\$0.00	\$34,992.48	\$34,992.48	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$36,250.00	\$0.00	\$36,250.00	\$17,375.30	\$18,874.70	\$17,375.30	\$0.00	\$18,874.70	\$17,375.30	\$17,375.30	\$0.00
251000	Productos químicos básicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$0.00	\$21,000.00	\$16,702.50	\$4,297.50	\$16,702.50	\$0.00	\$4,297.50	\$16,702.50	\$16,702.50	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$0.00	\$21,000.00	\$16,702.50	\$4,297.50	\$16,702.50	\$0.00	\$4,297.50	\$16,702.50	\$16,702.50	\$0.00
259000	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$46,000.00	-\$2,132.62	\$43,867.38	\$26,608.06	\$17,259.32	\$26,608.06	\$0.00	\$17,259.32	\$26,608.06	\$26,608.06	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,000.00	-\$2,132.62	\$43,867.38	\$26,608.06	\$17,259.32	\$26,608.06	\$0.00	\$17,259.32	\$26,608.06	\$26,608.06	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,000.00	-\$2,132.62	\$43,867.38	\$26,608.06	\$17,259.32	\$26,608.06	\$0.00	\$17,259.32	\$26,608.06	\$26,608.06	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$92,249.94	\$131,630.21	\$223,880.15	\$177,938.18	\$45,941.97	\$177,938.18	\$0.00	\$45,941.97	\$177,938.18	\$175,278.17	\$2,660.01
291000	Herramientas menores	\$18,000.00	\$0.00	\$18,000.00	\$16,283.43	\$1,716.57	\$16,283.43	\$0.00	\$1,716.57	\$16,283.43	\$16,283.43	\$0.00
291001	Herramientas Menores	\$18,000.00	\$0.00	\$18,000.00	\$16,283.43	\$1,716.57	\$16,283.43	\$0.00	\$1,716.57	\$16,283.43	\$16,283.43	\$0.00
292000	Refacciones y accesorios menores de edificios	\$10,180.00	\$3,291.83	\$13,471.83	\$13,471.83	\$0.00	\$13,471.83	\$0.00	\$0.00	\$13,471.83	\$13,471.83	\$0.00
292001	Refacciones y accesorios menores de edificios	\$10,180.00	\$3,291.83	\$13,471.83	\$13,471.83	\$0.00	\$13,471.83	\$0.00	\$0.00	\$13,471.83	\$13,471.83	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$22,889.94	\$23,150.00	\$46,039.94	\$19,850.02	\$26,189.92	\$19,850.02	\$0.00	\$26,189.92	\$19,850.02	\$19,850.02	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$22,889.94	\$23,150.00	\$46,039.94	\$19,850.02	\$26,189.92	\$19,850.02	\$0.00	\$26,189.92	\$19,850.02	\$19,850.02	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$2,000.00	\$50,710.10	\$52,710.10	\$52,710.10	\$0.00	\$52,710.10	\$0.00	\$0.00	\$52,710.10	\$52,710.10	\$0.00



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Usr: Juan
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
295001	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$50,710.10	\$52,710.10	\$52,710.10	\$0.00	\$52,710.10	\$0.00	\$0.00	\$52,710.10	\$52,710.10	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$17,680.00	\$15,699.48	\$33,379.48	\$20,998.45	\$12,381.03	\$20,998.45	\$0.00	\$12,381.03	\$20,998.45	\$18,338.44	\$2,660.01
296001	Refacciones	\$17,680.00	\$15,699.48	\$33,379.48	\$20,998.45	\$12,381.03	\$20,998.45	\$0.00	\$12,381.03	\$20,998.45	\$18,338.44	\$2,660.01
298000	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$0.00	\$9,000.00	\$7,955.00	\$1,045.00	\$7,955.00	\$0.00	\$1,045.00	\$7,955.00	\$7,955.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$0.00	\$9,000.00	\$7,955.00	\$1,045.00	\$7,955.00	\$0.00	\$1,045.00	\$7,955.00	\$7,955.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,640,678.00	-\$138,622.69	\$2,502,055.31	\$1,114,776.42	\$1,387,278.89	\$1,114,776.42	\$0.00	\$1,387,278.89	\$1,114,776.42	\$1,114,776.42	\$0.00
320000	Servicios de arrendamiento	\$407,000.00	-\$67,750.00	\$339,250.00	\$189,353.76	\$149,896.24	\$189,353.76	\$0.00	\$149,896.24	\$189,353.76	\$189,353.76	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$111,360.00	\$149,890.00	\$111,360.00	\$0.00	\$149,890.00	\$111,360.00	\$111,360.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$111,360.00	\$149,890.00	\$111,360.00	\$0.00	\$149,890.00	\$111,360.00	\$111,360.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$143,000.00	-\$65,000.00	\$78,000.00	\$77,993.76	\$6.24	\$77,993.76	\$0.00	\$6.24	\$77,993.76	\$77,993.76	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$143,000.00	-\$65,000.00	\$78,000.00	\$77,993.76	\$6.24	\$77,993.76	\$0.00	\$6.24	\$77,993.76	\$77,993.76	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$2,233,678.00	-\$70,872.69	\$2,162,805.31	\$925,422.66	\$1,237,382.65	\$925,422.66	\$0.00	\$1,237,382.65	\$925,422.66	\$925,422.66	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$45,530.80	\$119,469.20	\$45,530.80	\$0.00	\$119,469.20	\$45,530.80	\$45,530.80	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$45,530.80	\$119,469.20	\$45,530.80	\$0.00	\$119,469.20	\$45,530.80	\$45,530.80	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$231,678.00	\$0.00	\$231,678.00	\$41,620.80	\$190,057.20	\$41,620.80	\$0.00	\$190,057.20	\$41,620.80	\$41,620.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	\$0.00	\$231,678.00	\$41,620.80	\$190,057.20	\$41,620.80	\$0.00	\$190,057.20	\$41,620.80	\$41,620.80	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de córr	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$19,500.00	\$45,000.00	\$18,763.00	\$26,237.00	\$18,763.00	\$0.00	\$26,237.00	\$18,763.00	\$18,763.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$19,500.00	\$45,000.00	\$18,763.00	\$26,237.00	\$18,763.00	\$0.00	\$26,237.00	\$18,763.00	\$18,763.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$199,000.00	-\$12,122.69	\$186,877.31	\$87,464.05	\$99,413.26	\$87,464.05	\$0.00	\$99,413.26	\$87,464.05	\$87,464.05	\$0.00
355001	Mantenimiento de Vehículos	\$199,000.00	-\$12,122.69	\$186,877.31	\$87,464.05	\$99,413.26	\$87,464.05	\$0.00	\$99,413.26	\$87,464.05	\$87,464.05	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$118,000.00	-\$34,000.00	\$84,000.00	\$18,110.00	\$65,890.00	\$18,110.00	\$0.00	\$65,890.00	\$18,110.00	\$18,110.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$118,000.00	-\$34,000.00	\$84,000.00	\$18,110.00	\$65,890.00	\$18,110.00	\$0.00	\$65,890.00	\$18,110.00	\$18,110.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,320,000.00	\$0.00	\$1,320,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,320,000.00	\$0.00	\$1,320,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$112,000.00	\$2,750.00	\$114,750.00	\$44,750.00	\$70,000.00	\$44,750.00	\$0.00	\$70,000.00	\$44,750.00	\$44,750.00	\$0.00
359001	Servicios de jardinería y fumigación	\$112,000.00	\$2,750.00	\$114,750.00	\$44,750.00	\$70,000.00	\$44,750.00	\$0.00	\$70,000.00	\$44,750.00	\$44,750.00	\$0.00
MANTENIMIENTO PREVENTIVO Y COI		\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019



Fecha y hora de Impresión | 06/jul./2019 01:04 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y17 EVALUACIÓN INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$598,100.00	\$0.00	\$598,100.00	\$382,755.80	\$215,344.20	\$382,755.80	\$0.00	\$215,344.20	\$382,755.80	\$373,823.80	\$8,932.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$547,500.00	-\$6,190.00	\$541,310.00	\$373,492.00	\$167,818.00	\$373,492.00	\$0.00	\$167,818.00	\$373,492.00	\$364,560.00	\$8,932.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$530,000.00	-\$6,190.00	\$523,810.00	\$357,000.00	\$166,810.00	\$357,000.00	\$0.00	\$166,810.00	\$357,000.00	\$357,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$530,000.00	-\$6,190.00	\$523,810.00	\$357,000.00	\$166,810.00	\$357,000.00	\$0.00	\$166,810.00	\$357,000.00	\$357,000.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$7,560.00	\$8,932.00
334001	Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$7,560.00	\$8,932.00
370000	Servicios de traslado y viáticos	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
375000	Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
375001	Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
380000	Servicios oficiales	\$50,600.00	\$5,000.00	\$55,600.00	\$8,978.80	\$46,621.20	\$8,978.80	\$0.00	\$46,621.20	\$8,978.80	\$8,978.80	\$0.00
381000	Gastos de ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$8,978.80	\$46,621.20	\$8,978.80	\$0.00	\$46,621.20	\$8,978.80	\$8,978.80	\$0.00
381001	Gastos de Ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$8,978.80	\$46,621.20	\$8,978.80	\$0.00	\$46,621.20	\$8,978.80	\$8,978.80	\$0.00
EVALUACIÓN INSTITUCIONAL		\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00
Y18 ADMINISTRACIÓN CENTRAL												
100000	SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$46,285,775.20	\$62,931,364.99	\$46,285,775.20	\$0.00	\$62,931,364.99	\$46,285,775.20	\$46,285,775.20	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00
113000	Sueldos base al personal permanente	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00
113001	Sueldos	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00
121001	Honorarios Asimilados	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,856,432.73	\$0.00	\$18,856,432.73	\$767,850.10	\$18,088,582.63	\$767,850.10	\$0.00	\$18,088,582.63	\$767,850.10	\$767,850.10	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019



Fecha y hora de Impresión | 06/jul./2019
01:04 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,856,432.73	\$0.00	\$18,856,432.73	\$767,850.10	\$18,088,582.63	\$767,850.10	\$0.00	\$18,088,582.63	\$767,850.10	\$767,850.10	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$0.00	\$6,139,296.85	\$145,338.10	\$5,993,958.75	\$145,338.10	\$0.00	\$5,993,958.75	\$145,338.10	\$145,338.10	\$0.00
132002	Gratificación Anual	\$12,717,135.88	\$0.00	\$12,717,135.88	\$622,512.00	\$12,094,623.88	\$622,512.00	\$0.00	\$12,094,623.88	\$622,512.00	\$622,512.00	\$0.00
140000	Seguridad Social	\$13,214,061.45	\$0.00	\$13,214,061.45	\$6,893,899.09	\$6,320,162.36	\$6,893,899.09	\$0.00	\$6,320,162.36	\$6,893,899.09	\$6,893,899.09	\$0.00
141000	Aportaciones de seguridad social	\$8,622,429.27	\$0.00	\$8,622,429.27	\$4,609,775.45	\$4,012,653.82	\$4,609,775.45	\$0.00	\$4,012,653.82	\$4,609,775.45	\$4,609,775.45	\$0.00
141001	Aportaciones al ISSSTE	\$6,539,796.11	\$0.00	\$6,539,796.11	\$3,573,762.24	\$2,966,033.87	\$3,573,762.24	\$0.00	\$2,966,033.87	\$3,573,762.24	\$3,573,762.24	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,082,633.16	\$0.00	\$2,082,633.16	\$1,036,013.21	\$1,046,619.95	\$1,036,013.21	\$0.00	\$1,046,619.95	\$1,036,013.21	\$1,036,013.21	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$0.00	\$3,279,737.27	\$1,631,516.89	\$1,648,220.38	\$1,631,516.89	\$0.00	\$1,648,220.38	\$1,631,516.89	\$1,631,516.89	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,279,737.27	\$0.00	\$3,279,737.27	\$1,631,516.89	\$1,648,220.38	\$1,631,516.89	\$0.00	\$1,648,220.38	\$1,631,516.89	\$1,631,516.89	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$0.00	\$1,311,894.91	\$652,606.75	\$659,288.16	\$652,606.75	\$0.00	\$659,288.16	\$652,606.75	\$652,606.75	\$0.00
143001	Aportaciones al S.A.R.	\$1,311,894.91	\$0.00	\$1,311,894.91	\$652,606.75	\$659,288.16	\$652,606.75	\$0.00	\$659,288.16	\$652,606.75	\$652,606.75	\$0.00
200000	MATERIALES Y SUMINISTROS	\$441,860.00	\$0.00	\$441,860.00	\$310,043.37	\$131,816.63	\$310,043.37	\$0.00	\$131,816.63	\$310,043.37	\$310,043.37	\$0.00
210000	Materiales de administración, emisión de documentos	\$159,680.00	\$0.00	\$159,680.00	\$66,284.93	\$93,395.07	\$66,284.93	\$0.00	\$93,395.07	\$66,284.93	\$66,284.93	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$78,000.00	\$0.00	\$78,000.00	\$32,989.74	\$45,010.26	\$32,989.74	\$0.00	\$45,010.26	\$32,989.74	\$32,989.74	\$0.00
211001	Material de Oficina	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$32,989.74	\$27,010.26	\$32,989.74	\$0.00	\$27,010.26	\$32,989.74	\$32,989.74	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$81,680.00	\$0.00	\$81,680.00	\$33,295.19	\$48,384.81	\$33,295.19	\$0.00	\$48,384.81	\$33,295.19	\$33,295.19	\$0.00
214001	Material para Bienes Informáticos	\$81,680.00	\$0.00	\$81,680.00	\$33,295.19	\$48,384.81	\$33,295.19	\$0.00	\$48,384.81	\$33,295.19	\$33,295.19	\$0.00
220000	Alimentos y utensilios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$31,500.00	\$0.00	\$31,500.00	\$31,479.19	\$20.81	\$31,479.19	\$0.00	\$20.81	\$31,479.19	\$31,479.19	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$19,995.18	\$4.82	\$19,995.18	\$0.00	\$4.82	\$19,995.18	\$19,995.18	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$19,995.18	\$4.82	\$19,995.18	\$0.00	\$4.82	\$19,995.18	\$19,995.18	\$0.00
254000	Materiales, accesorios y suministros médicos	\$11,500.00	\$0.00	\$11,500.00	\$11,484.01	\$15.99	\$11,484.01	\$0.00	\$15.99	\$11,484.01	\$11,484.01	\$0.00
254001	Materiales y Suministros Médicos	\$11,500.00	\$0.00	\$11,500.00	\$11,484.01	\$15.99	\$11,484.01	\$0.00	\$15.99	\$11,484.01	\$11,484.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$229,680.00	\$0.00	\$229,680.00	\$212,279.25	\$17,400.75	\$212,279.25	\$0.00	\$17,400.75	\$212,279.25	\$212,279.25	\$0.00
261000	Combustibles, lubricantes y aditivos	\$229,680.00	\$0.00	\$229,680.00	\$212,279.25	\$17,400.75	\$212,279.25	\$0.00	\$17,400.75	\$212,279.25	\$212,279.25	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$229,680.00	\$0.00	\$229,680.00	\$212,279.25	\$17,400.75	\$212,279.25	\$0.00	\$17,400.75	\$212,279.25	\$212,279.25	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



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Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271001	Vestuario, Uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,886,353.71	\$0.00	\$13,886,353.71	\$7,608,267.35	\$6,278,086.36	\$7,608,267.35	\$0.00	\$6,278,086.36	\$7,608,267.35	\$7,580,619.44	\$27,647.91
310000	Servicios básicos	\$3,424,000.00	\$0.00	\$3,424,000.00	\$1,564,075.22	\$1,859,924.78	\$1,564,075.22	\$0.00	\$1,859,924.78	\$1,564,075.22	\$1,564,075.22	\$0.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
313001	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
318001	Servicio Postal	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
320000	Servicios de arrendamiento	\$92,500.00	\$10,010.00	\$102,510.00	\$41,760.00	\$60,750.00	\$41,760.00	\$0.00	\$60,750.00	\$41,760.00	\$41,760.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$82,500.00	\$10.00	\$82,510.00	\$41,760.00	\$40,750.00	\$41,760.00	\$0.00	\$40,750.00	\$41,760.00	\$41,760.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$82,500.00	\$10.00	\$82,510.00	\$41,760.00	\$40,750.00	\$41,760.00	\$0.00	\$40,750.00	\$41,760.00	\$41,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,153,200.00	\$0.00	\$2,153,200.00	\$1,072,072.81	\$1,081,127.19	\$1,072,072.81	\$0.00	\$1,081,127.19	\$1,072,072.81	\$1,057,184.90	\$14,887.91
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	\$0.00	\$192,000.00	\$96,621.81	\$95,378.19	\$96,621.81	\$0.00	\$95,378.19	\$96,621.81	\$81,733.90	\$14,887.91
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	\$0.00	\$192,000.00	\$96,621.81	\$95,378.19	\$96,621.81	\$0.00	\$95,378.19	\$96,621.81	\$81,733.90	\$14,887.91
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$0.00	\$876,408.90	\$828,791.10	\$828,791.10	\$0.00
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$0.00	\$876,408.90	\$828,791.10	\$828,791.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	\$0.00	\$641,009.00	\$142,807.19	\$498,201.81	\$142,807.19	\$0.00	\$498,201.81	\$142,807.19	\$142,807.19	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$0.00	\$6,925.80	\$4,083.20	\$4,083.20	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$0.00	\$6,925.80	\$4,083.20	\$4,083.20	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$0.00	\$491,276.01	\$138,723.99	\$138,723.99	\$0.00
345001	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$0.00	\$491,276.01	\$138,723.99	\$138,723.99	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019



Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 06/jul./2019
01:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361000	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$608,488.00	-\$10,010.00	\$598,478.00	\$98,860.54	\$499,617.46	\$98,860.54	\$0.00	\$499,617.46	\$98,860.54	\$98,860.54	\$0.00
371000	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
372000	Pasajes terrestres	\$60,500.00	\$33,870.50	\$94,370.50	\$33,870.50	\$60,500.00	\$33,870.50	\$0.00	\$60,500.00	\$33,870.50	\$33,870.50	\$0.00
372001	Pasajes terrestres	\$60,500.00	\$33,870.50	\$94,370.50	\$33,870.50	\$60,500.00	\$33,870.50	\$0.00	\$60,500.00	\$33,870.50	\$33,870.50	\$0.00
375000	Viáticos en el país	\$187,988.00	-\$74.00	\$187,914.00	\$58,367.05	\$129,546.95	\$58,367.05	\$0.00	\$129,546.95	\$58,367.05	\$58,367.05	\$0.00
375001	Viáticos en el país	\$187,988.00	-\$74.00	\$187,914.00	\$58,367.05	\$129,546.95	\$58,367.05	\$0.00	\$129,546.95	\$58,367.05	\$58,367.05	\$0.00
376000	Viáticos en el extranjero	\$200,000.00	-\$43,806.50	\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$43,806.50	\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$468,000.00	\$0.00	\$468,000.00	\$223,074.45	\$244,925.55	\$223,074.45	\$0.00	\$244,925.55	\$223,074.45	\$210,314.45	\$12,760.00
381000	Gastos de ceremonial	\$280,000.00	\$0.00	\$280,000.00	\$157,026.99	\$122,973.01	\$157,026.99	\$0.00	\$122,973.01	\$157,026.99	\$144,266.99	\$12,760.00
381001	Gastos de Ceremonial	\$280,000.00	\$0.00	\$280,000.00	\$157,026.99	\$122,973.01	\$157,026.99	\$0.00	\$122,973.01	\$157,026.99	\$144,266.99	\$12,760.00
382000	Gastos de orden social y cultural	\$108,000.00	\$0.00	\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$0.00	\$41,952.54	\$66,047.46	\$66,047.46	\$0.00
382001	Gastos de orden social	\$108,000.00	\$0.00	\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$0.00	\$41,952.54	\$66,047.46	\$66,047.46	\$0.00
383000	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,469,156.71	\$0.00	\$6,469,156.71	\$4,465,617.14	\$2,003,539.57	\$4,465,617.14	\$0.00	\$2,003,539.57	\$4,465,617.14	\$4,465,617.14	\$0.00
392000	Impuestos y derechos	\$3,732,085.34	\$0.00	\$3,732,085.34	\$3,321,700.12	\$410,385.22	\$3,321,700.12	\$0.00	\$410,385.22	\$3,321,700.12	\$3,321,700.12	\$0.00
392001	Pago de ISR	\$3,510,085.34	\$0.00	\$3,510,085.34	\$3,254,568.29	\$255,517.05	\$3,254,568.29	\$0.00	\$255,517.05	\$3,254,568.29	\$3,254,568.29	\$0.00
392006	Pago de derechos	\$222,000.00	\$0.00	\$222,000.00	\$67,131.83	\$154,868.17	\$67,131.83	\$0.00	\$154,868.17	\$67,131.83	\$67,131.83	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$0.00	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$0.00	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$0.00
ADMINISTRACIÓN CENTRAL		\$123,545,353.90	\$0.00	\$123,545,353.90	\$54,204,085.92	\$69,341,267.98	\$54,204,085.92	\$0.00	\$69,341,267.98	\$54,204,085.92	\$54,176,438.01	\$27,647.91
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS												
300000	SERVICIOS GENERALES	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000	Servicios de traslado y viáticos	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D		\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA												
200000	MATERIALES Y SUMINISTROS	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$26,900.00	\$0.00	\$26,900.00	\$0.00	\$26,900.00	\$0.00	\$0.00	\$26,900.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,120.00	\$0.00	\$6,120.00	\$2,460.00	\$3,660.00	\$2,460.00	\$0.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,120.00	\$0.00	\$6,120.00	\$2,460.00	\$3,660.00	\$2,460.00	\$0.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00
372000	Pasajes terrestres	\$6,120.00	\$0.00	\$6,120.00	\$2,460.00	\$3,660.00	\$2,460.00	\$0.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00
372001	Pasajes terrestres	\$6,120.00	\$0.00	\$6,120.00	\$2,460.00	\$3,660.00	\$2,460.00	\$0.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00
EVALUACIÓN EDUCATIVA		\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN												
200000	MATERIALES Y SUMINISTROS	\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
210000	Materiales de administración, emisión de documentos	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$71,400.00	\$0.00	\$71,400.00	\$9,334.26	\$62,065.74	\$9,334.26	\$0.00	\$62,065.74	\$9,334.26	\$9,334.26	\$0.00
246000	Material eléctrico y electrónico	\$62,000.00	\$0.00	\$62,000.00	\$1,902.40	\$60,097.60	\$1,902.40	\$0.00	\$60,097.60	\$1,902.40	\$1,902.40	\$0.00
246001	Material Eléctrico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



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Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246002	Material Electrónico	\$2,000.00	\$0.00	\$2,000.00	\$1,902.40	\$97.60	\$1,902.40	\$0.00	\$97.60	\$1,902.40	\$1,902.40	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$95,100.00	\$0.00	\$95,100.00	\$8,085.20	\$87,014.80	\$8,085.20	\$0.00	\$87,014.80	\$8,085.20	\$8,085.20	\$0.00
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00
291001	Herramientas Menores	\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
SISTEMAS DE INFORMACIÓN		\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA												
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$146,862,537.00	\$0.00	\$146,862,537.00	\$59,379,623.94	\$87,482,913.06	\$59,379,623.94	\$0.00	\$87,482,913.06	\$59,379,623.94	\$59,336,640.38	\$42,983.56