



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
Del 01/ene./2022 Al 30/sep./2022

Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022  
02:02 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  |  |  |  |  |  |  |  |  |  |  |  | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido | Pagado | Cuentas por<br>Pagar Deuda |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------------------------|--------------|---|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|--|
| 0 Sin Ramo/Dependencia   |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| DC! Subdirección de Comunicación Social  |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 17S  | Educación                                    |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| A22  | Difusión institucional de Educación Superior |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 214000   | Materiales, útiles y equipos menores de te   |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 013  | Hidalgo                                      |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 361000   | Difusión por radio, televisión y otros medi  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 013  | Hidalgo                                      |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 362000   | Difusión por radio, televisión y otros medi  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 013  | Hidalgo                                      |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| A23  | Otorgamiento de orientación vocacional para  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 211000   | Materiales, útiles y equipos menores de oi   |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 013  | Hidalgo                                      |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| A24  | Firma de convenios de colaboración en        |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 211000   | Materiales, útiles y equipos menores de oi   |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 013  | Hidalgo                                      |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| Subdirección de Comunicación Social  |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| DC! Vinculación y Extensión  |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 17S  | Educación                                    |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| A21  | Otorgamiento de servicios de educación       |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 216000   | Material de limpieza                         |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 013  | Hidalgo                                      |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 222000   | Productos alimenticios para animales         |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 013  | Hidalgo                                      |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 231000   | Productos alimenticios, agropecuarios y f    |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 013  | Hidalgo                                      |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 253000   | Medicinas y productos farmacéuticos          |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 013  | Hidalgo                                      |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 254000   | Materiales, accesorios y suministros médi    |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 013  | Hidalgo                                      |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 331000   | Servicios legales, de contabilidad, auditor  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| 013  | Hidalgo                                      |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |
| Vinculación y Extensión  |  |  |  |  |  |  |  |  |  |  |  |  |  |                        |              |   |           |                              |                             |          |        |                            |  |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
Del 01/ene./2022 Al 30/sep./2022

Costo por Partida

Fecha y hora de Impresión | 25/oct./2022 02:02 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |  | Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado       | Cuentas por<br>Pagar Deuda |        |
|--|--|--|--|--|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|--------------|----------------------------|--------|
| DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACION Y DESARROLLO TECNOLÓGICO                         |  |  |  |  |                        |                |   |                |                              |                             |                |              |                            |        |
| 17S  | Educación  |  |  | \$2,157,330.00                           | \$0.00                 | \$2,157,330.00 | \$581,816.52                                  | \$1,575,513.48 | \$581,816.52                 | \$0.00                      | \$1,575,513.48 | \$581,816.52 | \$581,816.52               | \$0.00 |
| A31  | Realización de productos de investigaciones científicas y tecnológicas de Educación Superior |  |  | \$462,000.00                             | \$0.00                 | \$462,000.00   | \$75,121.35                                   | \$386,878.65   | \$75,121.35                  | \$0.00                      | \$386,878.65   | \$75,121.35  | \$75,121.35                | \$0.00 |
| 211000   | Materiales, útiles y equipos menores de oficina  |  |  | \$1,000.00                               | \$0.00                 | \$1,000.00     | \$856.08                                      | \$143.92       | \$856.08                     | \$0.00                      | \$143.92       | \$856.08     | \$856.08                   | \$0.00 |
| 013  | Hidalgo  |  |  | \$1,000.00                               | \$0.00                 | \$1,000.00     | \$856.08                                      | \$143.92       | \$856.08                     | \$0.00                      | \$143.92       | \$856.08     | \$856.08                   | \$0.00 |
| 214000   | Materiales, útiles y equipos menores de telegrafía   |  |  | \$1,000.00                               | \$0.00                 | \$1,000.00     | \$999.92                                      | \$0.08         | \$999.92                     | \$0.00                      | \$0.08         | \$999.92     | \$999.92                   | \$0.00 |
| 013  | Hidalgo  |  |  | \$1,000.00                               | \$0.00                 | \$1,000.00     | \$999.92                                      | \$0.08         | \$999.92                     | \$0.00                      | \$0.08         | \$999.92     | \$999.92                   | \$0.00 |
| 246000   | Material eléctrico y electrónico   |  |  | \$75,000.00                              | \$0.00                 | \$75,000.00    | \$4,998.44                                    | \$70,001.56    | \$4,998.44                   | \$0.00                      | \$70,001.56    | \$4,998.44   | \$4,998.44                 | \$0.00 |
| 013  | Hidalgo  |  |  | \$75,000.00                              | \$0.00                 | \$75,000.00    | \$4,998.44                                    | \$70,001.56    | \$4,998.44                   | \$0.00                      | \$70,001.56    | \$4,998.44   | \$4,998.44                 | \$0.00 |
| 251000   | Productos químicos básicos   |  |  | \$80,000.00                              | \$0.00                 | \$80,000.00    | \$0.00  | \$80,000.00    | \$0.00                       | \$0.00                      | \$80,000.00    | \$0.00       | \$0.00                     | \$0.00 |
| 013  | Hidalgo  |  |  | \$80,000.00                              | \$0.00                 | \$80,000.00    | \$0.00  | \$80,000.00    | \$0.00                       | \$0.00                      | \$80,000.00    | \$0.00       | \$0.00                     | \$0.00 |
| 255000   | Materiales, accesorios y suministros de laboratorio  |  |  | \$70,000.00                              | \$0.00                 | \$70,000.00    | \$0.00  | \$70,000.00    | \$0.00                       | \$0.00                      | \$70,000.00    | \$0.00       | \$0.00                     | \$0.00 |
| 013  | Hidalgo  |  |  | \$70,000.00                              | \$0.00                 | \$70,000.00    | \$0.00  | \$70,000.00    | \$0.00                       | \$0.00                      | \$70,000.00    | \$0.00       | \$0.00                     | \$0.00 |
| 291000   | Herramientas menores   |  |  | \$5,000.00                               | \$0.00                 | \$5,000.00     | \$4,988.00                                    | \$12.00        | \$4,988.00                   | \$0.00                      | \$12.00        | \$4,988.00   | \$4,988.00                 | \$0.00 |
| 013  | Hidalgo  |  |  | \$5,000.00                               | \$0.00                 | \$5,000.00     | \$4,988.00                                    | \$12.00        | \$4,988.00                   | \$0.00                      | \$12.00        | \$4,988.00   | \$4,988.00                 | \$0.00 |
| 298000   | Refacciones y accesorios menores de maquinaria   |  |  | \$5,000.00                               | \$0.00                 | \$5,000.00     | \$4,999.99                                    | \$0.01         | \$4,999.99                   | \$0.00                      | \$0.01         | \$4,999.99   | \$4,999.99                 | \$0.00 |
| 013  | Hidalgo  |  |  | \$5,000.00                               | \$0.00                 | \$5,000.00     | \$4,999.99                                    | \$0.01         | \$4,999.99                   | \$0.00                      | \$0.01         | \$4,999.99   | \$4,999.99                 | \$0.00 |
| 331000   | Servicios legales, de contabilidad, auditoría  |  |  | \$15,000.00                              | \$395.00               | \$15,395.00    | \$15,395.00                                   | \$0.00         | \$15,395.00                  | \$0.00                      | \$0.00         | \$15,395.00  | \$15,395.00                | \$0.00 |
| 013  | Hidalgo  |  |  | \$15,000.00                              | \$395.00               | \$15,395.00    | \$15,395.00                                   | \$0.00         | \$15,395.00                  | \$0.00                      | \$0.00         | \$15,395.00  | \$15,395.00                | \$0.00 |
| 334000   | Servicios de capacitación  |  |  | \$20,000.00                              | \$0.00                 | \$20,000.00    | \$0.00  | \$20,000.00    | \$0.00                       | \$0.00                      | \$20,000.00    | \$0.00       | \$0.00                     | \$0.00 |
| 013  | Hidalgo  |  |  | \$20,000.00                              | \$0.00                 | \$20,000.00    | \$0.00  | \$20,000.00    | \$0.00                       | \$0.00                      | \$20,000.00    | \$0.00       | \$0.00                     | \$0.00 |
| 361000   | Difusión por radio, televisión y otros medios de comunicación                                |  |  | \$46,000.00                              | \$0.00                 | \$46,000.00    | \$0.00  | \$46,000.00    | \$0.00                       | \$0.00                      | \$46,000.00    | \$0.00       | \$0.00                     | \$0.00 |
| 013  | Hidalgo  |  |  | \$46,000.00                              | \$0.00                 | \$46,000.00    | \$0.00  | \$46,000.00    | \$0.00                       | \$0.00                      | \$46,000.00    | \$0.00       | \$0.00                     | \$0.00 |
|  |  |  |  |  |                        |                | -\$395.00                                     |                |                              |                             |                |              |                            |        |
|  |  |  |  |  |                        |                | -\$395.00                                     |                |                              |                             |                |              |                            |        |
| 392000   | Impuestos y derechos   |  |  | \$144,000.00                             | -\$395.00              | \$143,605.00   | \$42,883.92                                   | \$100,721.08   | \$42,883.92                  | \$0.00                      | \$100,721.08   | \$42,883.92  | \$42,883.92                | \$0.00 |
|  |  |  |  |  |                        |                | -\$395.00                                     |                |                              |                             |                |              |                            |        |
|  |  |  |  |  |                        |                | -\$395.00                                     |                |                              |                             |                |              |                            |        |
| 013  | Hidalgo  |  |  | \$144,000.00                             | -\$395.00              | \$143,605.00   | \$42,883.92                                   | \$100,721.08   | \$42,883.92                  | \$0.00                      | \$100,721.08   | \$42,883.92  | \$42,883.92                | \$0.00 |
| A32  | Desarrollo de proyectos de investigación científica en Educación Superior                    |  |  | \$20,000.00                              | \$0.00                 | \$20,000.00    | \$0.00  | \$20,000.00    | \$0.00                       | \$0.00                      | \$20,000.00    | \$0.00       | \$0.00                     | \$0.00 |
| 361000   | Difusión por radio, televisión y otros medios de comunicación                                |  |  | \$20,000.00                              | \$0.00                 | \$20,000.00    | \$0.00  | \$20,000.00    | \$0.00                       | \$0.00                      | \$20,000.00    | \$0.00       | \$0.00                     | \$0.00 |
| 013  | Hidalgo  |  |  | \$20,000.00                              | \$0.00                 | \$20,000.00    | \$0.00  | \$20,000.00    | \$0.00                       | \$0.00                      | \$20,000.00    | \$0.00       | \$0.00                     | \$0.00 |
| A54  | Distribución de mobiliario y equipo en Educación Superior                                    |  |  | \$1,675,330.00                           | \$0.00                 | \$1,675,330.00 | \$506,695.17                                  | \$1,168,634.83 | \$506,695.17                 | \$0.00                      | \$1,168,634.83 | \$506,695.17 | \$506,695.17               | \$0.00 |
| 515000   | Equipo de cómputo y de tecnología de la información  |  |  | \$220,000.00                             | \$0.00                 | \$220,000.00   | \$219,995.17                                  | \$4.83         | \$219,995.17                 | \$0.00                      | \$4.83         | \$219,995.17 | \$219,995.17               | \$0.00 |
| 013  | Hidalgo  |  |  | \$220,000.00                             | \$0.00                 | \$220,000.00   | \$219,995.17                                  | \$4.83         | \$219,995.17                 | \$0.00                      | \$4.83         | \$219,995.17 | \$219,995.17               | \$0.00 |
| 569000   | Otros equipos  |  |  | \$480,000.00                             | \$0.00                 | \$480,000.00   | \$286,700.00                                  | \$193,300.00   | \$286,700.00                 | \$0.00                      | \$193,300.00   | \$286,700.00 | \$286,700.00               | \$0.00 |
| 013  | Hidalgo  |  |  | \$480,000.00                             | \$0.00                 | \$480,000.00   | \$286,700.00                                  | \$193,300.00   | \$286,700.00                 | \$0.00                      | \$193,300.00   | \$286,700.00 | \$286,700.00               | \$0.00 |
| 597000   | Licencias informáticas e intelectuales   |  |  | \$975,330.00                             | \$0.00                 | \$975,330.00   | \$0.00  | \$975,330.00   | \$0.00                       | \$0.00                      | \$975,330.00   | \$0.00       | \$0.00                     | \$0.00 |



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Gasto por Partida

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02:02 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /                       |  |  |  |  |             |                        |              |   |              |                              |                             |              |              |                            |
|--|--|--|--|--|-------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica                           |  |  |  | Ampliaciones /<br>Aprobado (Reducciones) |             | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
| 013 Hidalgo  |  |  |  | \$975,330.00                             | \$0.00      | \$975,330.00           | \$0.00       | \$975,330.00                                  | \$0.00       | \$0.00                       | \$975,330.00                | \$0.00       | \$0.00       | \$0.00                     |
|  |  |  |  | \$2,157,330.00                           | \$0.00      | \$2,157,330.00         | \$581,816.52 | \$1,575,513.48                                | \$581,816.52 | \$0.00                       | \$1,575,513.48              | \$581,816.52 | \$581,816.52 | \$0.00                     |
| DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO  |  |  |  | \$2,157,330.00                           | \$0.00      | \$2,157,330.00         | \$581,816.52 | \$1,575,513.48                                | \$581,816.52 | \$0.00                       | \$1,575,513.48              | \$581,816.52 | \$581,816.52 | \$0.00                     |
| DVI Departamento de Vinculación y Extensión  |  |  |  |  |             |                        |              |   |              |                              |                             |              |              |                            |
| 17S Educación  |  |  |  | \$14,800.00                              | \$250.41    | \$15,050.41            | \$10,994.13  | \$4,056.28                                    | \$10,994.13  | \$0.00                       | \$4,056.28                  | \$10,994.13  | \$10,994.13  | \$0.00                     |
| A11 Colocación de estudiantes de Educación Superior en condiciones sociales, económicas y culturales desfavorables |  |  |  | \$14,800.00                              | \$250.41    | \$15,050.41            | \$10,994.13  | \$4,056.28                                    | \$10,994.13  | \$0.00                       | \$4,056.28                  | \$10,994.13  | \$10,994.13  | \$0.00                     |
| 211000 Materiales, útiles y equipos menores de otros recursos  |  |  |  | \$5,000.00                               | \$0.00      | \$5,000.00             | \$4,955.52   | \$44.48                                       | \$4,955.52   | \$0.00                       | \$44.48                     | \$4,955.52   | \$4,955.52   | \$0.00                     |
| 013 Hidalgo  |  |  |  | \$5,000.00                               | \$0.00      | \$5,000.00             | \$4,955.52   | \$44.48                                       | \$4,955.52   | \$0.00                       | \$44.48                     | \$4,955.52   | \$4,955.52   | \$0.00                     |
| 214000 Materiales, útiles y equipos menores de otros recursos  |  |  |  | \$2,500.00                               | \$0.00      | \$2,500.00             | \$2,488.20   | \$11.80                                       | \$2,488.20   | \$0.00                       | \$11.80                     | \$2,488.20   | \$2,488.20   | \$0.00                     |
| 013 Hidalgo  |  |  |  | \$2,500.00                               | \$0.00      | \$2,500.00             | \$2,488.20   | \$11.80                                       | \$2,488.20   | \$0.00                       | \$11.80                     | \$2,488.20   | \$2,488.20   | \$0.00                     |
| 294000 Refacciones y accesorios menores de equipo  |  |  |  | \$4,000.00                               | \$0.00      | \$4,000.00             | \$0.00       | \$4,000.00                                    | \$0.00       | \$0.00                       | \$4,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 013 Hidalgo  |  |  |  | \$4,000.00                               | \$0.00      | \$4,000.00             | \$0.00       | \$4,000.00                                    | \$0.00       | \$0.00                       | \$4,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 362000 Difusión por radio, televisión y otros medios   |  |  |  | \$3,300.00                               | \$250.41    | \$3,550.41             | \$3,550.41   | \$0.00  | \$3,550.41   | \$0.00                       | \$0.00                      | \$3,550.41   | \$3,550.41   | \$0.00                     |
| 013 Hidalgo  |  |  |  | \$3,300.00                               | \$250.41    | \$3,550.41             | \$3,550.41   | \$0.00  | \$3,550.41   | \$0.00                       | \$0.00                      | \$3,550.41   | \$3,550.41   | \$0.00                     |
|  |  |  |  | \$14,800.00                              | \$250.41    | \$15,050.41            | \$10,994.13  | \$4,056.28                                    | \$10,994.13  | \$0.00                       | \$4,056.28                  | \$10,994.13  | \$10,994.13  | \$0.00                     |
| Departamento de Vinculación y Extensión  |  |  |  | \$14,800.00                              | \$250.41    | \$15,050.41            | \$10,994.13  | \$4,056.28                                    | \$10,994.13  | \$0.00                       | \$4,056.28                  | \$10,994.13  | \$10,994.13  | \$0.00                     |
| SA SECRETARÍA ACADÉMICA  |  |  |  |  |             |                        |              |   |              |                              |                             |              |              |                            |
| 17S Educación  |  |  |  | \$1,345,061.00                           | -\$2,355.80 | \$1,342,705.20         | \$967,055.88 | \$375,649.32                                  | \$967,055.88 | \$0.00                       | \$375,649.32                | \$967,055.88 | \$967,055.88 | \$0.00                     |
|  |  |  |  |  | -\$2,355.80 |                        |              |   |              |                              |                             |              |              |                            |
| A12 Aprobación de adecuaciones curriculares de los planes de estudio de Educación Superior                         |  |  |  | \$11,850.00                              | \$0.00      | \$11,850.00            | \$0.00       | \$11,850.00                                   | \$0.00       | \$0.00                       | \$11,850.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 372000 Pasajes terrestres  |  |  |  | \$6,000.00                               | \$0.00      | \$6,000.00             | \$0.00       | \$6,000.00                                    | \$0.00       | \$0.00                       | \$6,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 013 Hidalgo  |  |  |  | \$6,000.00                               | \$0.00      | \$6,000.00             | \$0.00       | \$6,000.00                                    | \$0.00       | \$0.00                       | \$6,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 375000 Viáticos en el país   |  |  |  | \$5,850.00                               | \$0.00      | \$5,850.00             | \$0.00       | \$5,850.00                                    | \$0.00       | \$0.00                       | \$5,850.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 013 Hidalgo  |  |  |  | \$5,850.00                               | \$0.00      | \$5,850.00             | \$0.00       | \$5,850.00                                    | \$0.00       | \$0.00                       | \$5,850.00                  | \$0.00       | \$0.00       | \$0.00                     |
|  |  |  |  |  | -\$2,158.80 |                        |              |   |              |                              |                             |              |              |                            |
| A15 Atención compensatoria a estudiantes de Educación Superior   |  |  |  | \$3,700.00                               | -\$2,158.80 | \$1,541.20             | \$1,385.00   | \$156.20                                      | \$1,385.00   | \$0.00                       | \$156.20                    | \$1,385.00   | \$1,385.00   | \$0.00                     |
|  |  |  |  |  | -\$2,158.80 |                        |              |   |              |                              |                             |              |              |                            |
|  |  |  |  |  | -\$2,158.80 |                        |              |   |              |                              |                             |              |              |                            |
| 217000 Materiales y útiles de enseñanza  |  |  |  | \$3,700.00                               | -\$2,158.80 | \$1,541.20             | \$1,385.00   | \$156.20                                      | \$1,385.00   | \$0.00                       | \$156.20                    | \$1,385.00   | \$1,385.00   | \$0.00                     |
|  |  |  |  |  | -\$2,158.80 |                        |              |   |              |                              |                             |              |              |                            |
|  |  |  |  |  | -\$2,158.80 |                        |              |   |              |                              |                             |              |              |                            |
| 013 Hidalgo  |  |  |  | \$3,700.00                               | -\$2,158.80 | \$1,541.20             | \$1,385.00   | \$156.20                                      | \$1,385.00   | \$0.00                       | \$156.20                    | \$1,385.00   | \$1,385.00   | \$0.00                     |
| A16 Capacitación del personal docente de Educación Superior  |  |  |  | \$124,000.00                             | \$0.00      | \$124,000.00           | \$89,999.98  | \$34,000.02                                   | \$89,999.98  | \$0.00                       | \$34,000.02                 | \$89,999.98  | \$89,999.98  | \$0.00                     |
| 211000 Materiales, útiles y equipos menores de otros recursos  |  |  |  | \$2,000.00                               | \$0.00      | \$2,000.00             | \$1,999.98   | \$0.02  | \$1,999.98   | \$0.00                       | \$0.02                      | \$1,999.98   | \$1,999.98   | \$0.00                     |
| 013 Hidalgo  |  |  |  | \$2,000.00                               | \$0.00      | \$2,000.00             | \$1,999.98   | \$0.02  | \$1,999.98   | \$0.00                       | \$0.02                      | \$1,999.98   | \$1,999.98   | \$0.00                     |
| 334000 Servicios de capacitación   |  |  |  | \$122,000.00                             | \$0.00      | \$122,000.00           | \$88,000.00  | \$34,000.00                                   | \$88,000.00  | \$0.00                       | \$34,000.00                 | \$88,000.00  | \$88,000.00  | \$0.00                     |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
Del 01/ene./2022 Al 30/sep./2022

Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022  
02:02 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |   |                |                                 |                        |              |   |              |                              |                             |              |              |                            |
|--|---|----------------|---------------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica     |   | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
| 013 Hidalgo  |   | \$122,000.00   | \$0.00                          | \$122,000.00           | \$88,000.00  | \$34,000.00                                   | \$88,000.00  | \$0.00                       | \$34,000.00                 | \$88,000.00  | \$88,000.00  | \$0.00                     |
|  |   |                | -\$197.00                       |                        |              |   |              |                              |                             |              |              |                            |
| A18  | Distribución de material didáctico a docentes | \$1,205,511.00 | -\$197.00                       | \$1,205,314.00         | \$875,670.90 | \$329,643.10                                  | \$875,670.90 | \$0.00                       | \$329,643.10                | \$875,670.90 | \$875,670.90 | \$0.00                     |
| 211000   | Materiales, útiles y equipos menores de o     | \$115,000.00   | \$0.00                          | \$115,000.00           | \$109,678.00 | \$5,322.00                                    | \$109,678.00 | \$0.00                       | \$5,322.00                  | \$109,678.00 | \$109,678.00 | \$0.00                     |
| 013  | Hidalgo                                       | \$115,000.00   | \$0.00                          | \$115,000.00           | \$109,678.00 | \$5,322.00                                    | \$109,678.00 | \$0.00                       | \$5,322.00                  | \$109,678.00 | \$109,678.00 | \$0.00                     |
| 214000   | Materiales, útiles y equipos menores de te    | \$7,000.00     | \$0.00                          | \$7,000.00             | \$6,979.72   | \$20.28                                       | \$6,979.72   | \$0.00                       | \$20.28                     | \$6,979.72   | \$6,979.72   | \$0.00                     |
| 013  | Hidalgo                                       | \$7,000.00     | \$0.00                          | \$7,000.00             | \$6,979.72   | \$20.28                                       | \$6,979.72   | \$0.00                       | \$20.28                     | \$6,979.72   | \$6,979.72   | \$0.00                     |
| 216000   | Material de limpieza                          | \$16,000.00    | \$0.00                          | \$16,000.00            | \$14,167.25  | \$1,832.75                                    | \$14,167.25  | \$0.00                       | \$1,832.75                  | \$14,167.25  | \$14,167.25  | \$0.00                     |
| 013  | Hidalgo                                       | \$16,000.00    | \$0.00                          | \$16,000.00            | \$14,167.25  | \$1,832.75                                    | \$14,167.25  | \$0.00                       | \$1,832.75                  | \$14,167.25  | \$14,167.25  | \$0.00                     |
| 217000   | Materiales y útiles de enseñanza              | \$274,500.00   | \$0.00                          | \$274,500.00           | \$254,629.99 | \$19,870.01                                   | \$254,629.99 | \$0.00                       | \$19,870.01                 | \$254,629.99 | \$254,629.99 | \$0.00                     |
| 013  | Hidalgo                                       | \$274,500.00   | \$0.00                          | \$274,500.00           | \$254,629.99 | \$19,870.01                                   | \$254,629.99 | \$0.00                       | \$19,870.01                 | \$254,629.99 | \$254,629.99 | \$0.00                     |
| 246000   | Material eléctrico y electrónico              | \$50,500.00    | \$0.00                          | \$50,500.00            | \$19,480.00  | \$31,020.00                                   | \$19,480.00  | \$0.00                       | \$31,020.00                 | \$19,480.00  | \$19,480.00  | \$0.00                     |
| 013  | Hidalgo                                       | \$50,500.00    | \$0.00                          | \$50,500.00            | \$19,480.00  | \$31,020.00                                   | \$19,480.00  | \$0.00                       | \$31,020.00                 | \$19,480.00  | \$19,480.00  | \$0.00                     |
| 247000   | Artículos metálicos para la construcción      | \$20,000.00    | \$0.00                          | \$20,000.00            | \$19,801.20  | \$198.80                                      | \$19,801.20  | \$0.00                       | \$198.80                    | \$19,801.20  | \$19,801.20  | \$0.00                     |
| 013  | Hidalgo                                       | \$20,000.00    | \$0.00                          | \$20,000.00            | \$19,801.20  | \$198.80                                      | \$19,801.20  | \$0.00                       | \$198.80                    | \$19,801.20  | \$19,801.20  | \$0.00                     |
| 251000   | Productos químicos básicos                    | \$69,000.00    | \$0.00                          | \$69,000.00            | \$36,935.49  | \$32,064.51                                   | \$36,935.49  | \$0.00                       | \$32,064.51                 | \$36,935.49  | \$36,935.49  | \$0.00                     |
| 013  | Hidalgo                                       | \$69,000.00    | \$0.00                          | \$69,000.00            | \$36,935.49  | \$32,064.51                                   | \$36,935.49  | \$0.00                       | \$32,064.51                 | \$36,935.49  | \$36,935.49  | \$0.00                     |
| 254000   | Materiales, accesorios y suministros médi     | \$21,000.00    | \$0.00                          | \$21,000.00            | \$0.00       | \$21,000.00                                   | \$0.00       | \$0.00                       | \$21,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 013  | Hidalgo                                       | \$21,000.00    | \$0.00                          | \$21,000.00            | \$0.00       | \$21,000.00                                   | \$0.00       | \$0.00                       | \$21,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 255000   | Materiales, accesorios y suministros de la    | \$59,011.00    | \$0.00                          | \$59,011.00            | \$0.00       | \$59,011.00                                   | \$0.00       | \$0.00                       | \$59,011.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 013  | Hidalgo                                       | \$59,011.00    | \$0.00                          | \$59,011.00            | \$0.00       | \$59,011.00                                   | \$0.00       | \$0.00                       | \$59,011.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 256000   | Fibras sintéticas, hules, plásticos y deriva  | \$4,800.00     | \$0.00                          | \$4,800.00             | \$0.00       | \$4,800.00                                    | \$0.00       | \$0.00                       | \$4,800.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 013  | Hidalgo                                       | \$4,800.00     | \$0.00                          | \$4,800.00             | \$0.00       | \$4,800.00                                    | \$0.00       | \$0.00                       | \$4,800.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 291000   | Herramientas menores                          | \$9,000.00     | \$0.00                          | \$9,000.00             | \$8,999.28   | \$0.72  | \$8,999.28   | \$0.00                       | \$0.72                      | \$8,999.28   | \$8,999.28   | \$0.00                     |
| 013  | Hidalgo                                       | \$9,000.00     | \$0.00                          | \$9,000.00             | \$8,999.28   | \$0.72  | \$8,999.28   | \$0.00                       | \$0.72                      | \$8,999.28   | \$8,999.28   | \$0.00                     |
| 294000   | Refacciones y accesorios menores de eq        | \$42,200.00    | \$0.00                          | \$42,200.00            | \$0.00       | \$42,200.00                                   | \$0.00       | \$0.00                       | \$42,200.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 013  | Hidalgo                                       | \$42,200.00    | \$0.00                          | \$42,200.00            | \$0.00       | \$42,200.00                                   | \$0.00       | \$0.00                       | \$42,200.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 331000   | Servicios legales, de contabilidad, auditor   | \$52,500.00    | \$0.00                          | \$52,500.00            | \$0.00       | \$52,500.00                                   | \$0.00       | \$0.00                       | \$52,500.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 013  | Hidalgo                                       | \$52,500.00    | \$0.00                          | \$52,500.00            | \$0.00       | \$52,500.00                                   | \$0.00       | \$0.00                       | \$52,500.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 336000   | Servicios de apoyo administrativo, fotoco     | \$5,000.00     | \$0.00                          | \$5,000.00             | \$4,999.97   | \$0.03  | \$4,999.97   | \$0.00                       | \$0.03                      | \$4,999.97   | \$4,999.97   | \$0.00                     |
| 013  | Hidalgo                                       | \$5,000.00     | \$0.00                          | \$5,000.00             | \$4,999.97   | \$0.03  | \$4,999.97   | \$0.00                       | \$0.03                      | \$4,999.97   | \$4,999.97   | \$0.00                     |
|  |   |                | -\$197.00                       |                        |              |   |              |                              |                             |              |              |                            |
|  |   |                | -\$197.00                       |                        |              |   |              |                              |                             |              |              |                            |
| 392000   | Impuestos y derechos                          | \$460,000.00   | -\$197.00                       | \$459,803.00           | \$400,000.00 | \$59,803.00                                   | \$400,000.00 | \$0.00                       | \$59,803.00                 | \$400,000.00 | \$400,000.00 | \$0.00                     |
|  |   |                | -\$197.00                       |                        |              |   |              |                              |                             |              |              |                            |
|  |   |                | -\$197.00                       |                        |              |   |              |                              |                             |              |              |                            |
| 013  | Hidalgo                                       | \$460,000.00   | -\$197.00                       | \$459,803.00           | \$400,000.00 | \$59,803.00                                   | \$400,000.00 | \$0.00                       | \$59,803.00                 | \$400,000.00 | \$400,000.00 | \$0.00                     |
|  |   |                | -\$2,355.80                     |                        |              |   |              |                              |                             |              |              |                            |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
Del 01/ene./2022 Al 30/sep./2022

Costo por Partida

Fecha y hora de Impresión | 25/oct./2022  
02:02 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |   | Ampliaciones /<br>Aprobado (Reducciones) |                 | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|---|---|--|-----------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
|   |   | -\$2,355.80                              |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
|   |   | \$1,345,061.00                           | -\$2,355.80     | \$1,342,705.20         | \$967,055.88    | \$375,649.32                                  | \$967,055.88    | \$0.00                       | \$375,649.32                | \$967,055.88    | \$967,055.88    | \$0.00                     |
| SECRETARIA ACADÉMICA  |   | \$1,345,061.00                           | -\$2,355.80     | \$1,342,705.20         | \$967,055.88    | \$375,649.32                                  | \$967,055.88    | \$0.00                       | \$375,649.32                | \$967,055.88    | \$967,055.88    | \$0.00                     |
| SAI SECRETARÍA ADMINISTRATIVA   |   |  |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 17S   | Educación   | \$125,974,331.00                         | \$6,241,745.76  | \$132,216,076.76       | \$82,672,394.91 | \$49,543,681.85                               | \$82,671,994.91 | \$400.00                     | \$49,544,081.85             | \$82,671,994.91 | \$82,671,994.91 | \$0.00                     |
| 141   | FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES           | \$0.00                                   | \$1,711,058.58  | \$1,711,058.58         | \$1,706,464.98  | \$4,593.60                                    | \$1,706,464.98  | \$0.00                       | \$4,593.60                  | \$1,706,464.98  | \$1,706,464.98  | \$0.00                     |
| 415000  | Transferencias internas otorgadas a entidad                                   | \$0.00                                   | \$1,711,058.58  | \$1,711,058.58         | \$1,706,464.98  | \$4,593.60                                    | \$1,706,464.98  | \$0.00                       | \$4,593.60                  | \$1,706,464.98  | \$1,706,464.98  | \$0.00                     |
| 013   | Hidalgo   | \$0.00                                   | \$1,711,058.58  | \$1,711,058.58         | \$1,706,464.98  | \$4,593.60                                    | \$1,706,464.98  | \$0.00                       | \$4,593.60                  | \$1,706,464.98  | \$1,706,464.98  | \$0.00                     |
| A55   | Administración de los recursos humanos, materiales y financieros en Educación | \$125,974,331.00                         | \$4,530,687.18  | \$130,505,018.18       | \$80,965,929.93 | \$49,539,088.25                               | \$80,965,529.93 | \$400.00                     | \$49,539,488.25             | \$80,965,529.93 | \$80,965,529.93 | \$0.00                     |
| 113000  | Sueldos base al personal permanente   | \$74,465,568.00                          | \$5,085,186.01  | \$79,550,754.01        | \$57,960,752.96 | \$21,590,001.05                               | \$57,960,752.96 | \$0.00                       | \$21,590,001.05             | \$57,960,752.96 | \$57,960,752.96 | \$0.00                     |
| 013   | Hidalgo   | \$74,465,568.00                          | \$5,085,186.01  | \$79,550,754.01        | \$57,960,752.96 | \$21,590,001.05                               | \$57,960,752.96 | \$0.00                       | \$21,590,001.05             | \$57,960,752.96 | \$57,960,752.96 | \$0.00                     |
|   |   | -\$3,494,052.01                          |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
|   |   | -\$3,494,052.01                          |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 121000  | Honorarios asimilables a salarios   | \$4,789,464.00                           | -\$3,494,052.01 | \$1,295,411.99         | \$1,193,033.01  | \$102,378.98                                  | \$1,193,033.01  | \$0.00                       | \$102,378.98                | \$1,193,033.01  | \$1,193,033.01  | \$0.00                     |
|   |   | -\$3,494,052.01                          |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
|   |   | -\$3,494,052.01                          |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 013   | Hidalgo   | \$4,789,464.00                           | -\$3,494,052.01 | \$1,295,411.99         | \$1,193,033.01  | \$102,378.98                                  | \$1,193,033.01  | \$0.00                       | \$102,378.98                | \$1,193,033.01  | \$1,193,033.01  | \$0.00                     |
| 132000  | Primas de vacaciones, dominical y gratific                                    | \$19,584,425.00                          | \$414,085.00    | \$19,998,510.00        | \$3,546,480.46  | \$16,452,029.54                               | \$3,546,480.46  | \$0.00                       | \$16,452,029.54             | \$3,546,480.46  | \$3,546,480.46  | \$0.00                     |
| 013   | Hidalgo   | \$19,584,425.00                          | \$414,085.00    | \$19,998,510.00        | \$3,546,480.46  | \$16,452,029.54                               | \$3,546,480.46  | \$0.00                       | \$16,452,029.54             | \$3,546,480.46  | \$3,546,480.46  | \$0.00                     |
| 141000  | Aportaciones de seguridad social  | \$9,926,938.00                           | \$411,394.01    | \$10,338,332.01        | \$8,047,990.73  | \$2,290,341.28                                | \$8,047,990.73  | \$0.00                       | \$2,290,341.28              | \$8,047,990.73  | \$8,047,990.73  | \$0.00                     |
| 013   | Hidalgo   | \$9,926,938.00                           | \$411,394.01    | \$10,338,332.01        | \$8,047,990.73  | \$2,290,341.28                                | \$8,047,990.73  | \$0.00                       | \$2,290,341.28              | \$8,047,990.73  | \$8,047,990.73  | \$0.00                     |
| 142000  | Aportaciones a fondos de vivienda   | \$3,689,122.00                           | \$144,082.00    | \$3,833,204.00         | \$2,775,093.03  | \$1,058,110.97                                | \$2,775,093.03  | \$0.00                       | \$1,058,110.97              | \$2,775,093.03  | \$2,775,093.03  | \$0.00                     |
| 013   | Hidalgo   | \$3,689,122.00                           | \$144,082.00    | \$3,833,204.00         | \$2,775,093.03  | \$1,058,110.97                                | \$2,775,093.03  | \$0.00                       | \$1,058,110.97              | \$2,775,093.03  | \$2,775,093.03  | \$0.00                     |
| 143000  | Aportaciones al sistema para el retiro  | \$1,615,332.00                           | \$706,853.99    | \$2,322,185.99         | \$1,110,035.82  | \$1,212,150.17                                | \$1,110,035.82  | \$0.00                       | \$1,212,150.17              | \$1,110,035.82  | \$1,110,035.82  | \$0.00                     |
| 013   | Hidalgo   | \$1,615,332.00                           | \$706,853.99    | \$2,322,185.99         | \$1,110,035.82  | \$1,212,150.17                                | \$1,110,035.82  | \$0.00                       | \$1,212,150.17              | \$1,110,035.82  | \$1,110,035.82  | \$0.00                     |
| 211000  | Materiales, útiles y equipos menores de o                                     | \$44,000.00                              | \$1,701.47      | \$45,701.47            | \$33,201.47     | \$12,500.00                                   | \$33,201.47     | \$0.00                       | \$12,500.00                 | \$33,201.47     | \$33,201.47     | \$0.00                     |
| 013   | Hidalgo   | \$44,000.00                              | \$1,701.47      | \$45,701.47            | \$33,201.47     | \$12,500.00                                   | \$33,201.47     | \$0.00                       | \$12,500.00                 | \$33,201.47     | \$33,201.47     | \$0.00                     |
|   |   | -\$10,000.01                             |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
|   |   | -\$10,000.01                             |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 212000  | Materiales y útiles de impresión y reprodu                                    | \$20,000.00                              | -\$10,000.01    | \$9,999.99             | \$4,999.99      | \$5,000.00                                    | \$4,999.99      | \$0.00                       | \$5,000.00                  | \$4,999.99      | \$4,999.99      | \$0.00                     |
|   |   | -\$10,000.01                             |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
|   |   | -\$10,000.01                             |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 013   | Hidalgo   | \$20,000.00                              | -\$10,000.01    | \$9,999.99             | \$4,999.99      | \$5,000.00                                    | \$4,999.99      | \$0.00                       | \$5,000.00                  | \$4,999.99      | \$4,999.99      | \$0.00                     |
| 214000  | Materiales, útiles y equipos menores de te                                    | \$55,000.00                              | \$21,881.92     | \$76,881.92            | \$54,881.92     | \$22,000.00                                   | \$54,881.92     | \$0.00                       | \$22,000.00                 | \$54,881.92     | \$54,881.92     | \$0.00                     |
| 013   | Hidalgo   | \$55,000.00                              | \$21,881.92     | \$76,881.92            | \$54,881.92     | \$22,000.00                                   | \$54,881.92     | \$0.00                       | \$22,000.00                 | \$54,881.92     | \$54,881.92     | \$0.00                     |
|   |   | -\$2,101.20                              |                 |                        |                 |   |                 |                              |                             |                 |                 |                            |



Universidad Politécnica de Pachuca  
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
Del 01/ene./2022 Al 30/sep./2022

Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022  
02:02 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |  |                         |                                 |                        |                |  |                |                              |                             |                |                |                            |  |
|--|--|-------------------------|---------------------------------|------------------------|----------------|--|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|--|
| Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica     |  | Presupuesto<br>Aprobado | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponble para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |  |
|  |  |                         | -\$2,101.20                     |                        |                |  |                |                              |                             |                |                |                            |  |
| 253000   | Medicinas y productos farmacéuticos        | \$110,000.00            | -\$2,101.20                     | \$107,898.80           | \$107,898.80   | \$0.00                                       | \$107,898.80   | \$0.00                       | \$0.00                      | \$107,898.80   | \$107,898.80   | \$0.00                     |  |
|  |  |                         | -\$2,101.20                     |                        |                |  |                |                              |                             |                |                |                            |  |
|  |  |                         | -\$2,101.20                     |                        |                |  |                |                              |                             |                |                |                            |  |
| 013  | Hidalgo                                    | \$110,000.00            | -\$2,101.20                     | \$107,898.80           | \$107,898.80   | \$0.00                                       | \$107,898.80   | \$0.00                       | \$0.00                      | \$107,898.80   | \$107,898.80   | \$0.00                     |  |
| 254000   | Materiales, accesorios y suministros médi  | \$80,000.00             | \$0.00                          | \$80,000.00            | \$0.00         | \$80,000.00                                  | \$0.00         | \$0.00                       | \$80,000.00                 | \$0.00         | \$0.00         | \$0.00                     |  |
| 013  | Hidalgo                                    | \$80,000.00             | \$0.00                          | \$80,000.00            | \$0.00         | \$80,000.00                                  | \$0.00         | \$0.00                       | \$80,000.00                 | \$0.00         | \$0.00         | \$0.00                     |  |
| 261000   | Combustibles, lubricantes y aditivos       | \$150,000.00            | \$5,000.00                      | \$155,000.00           | \$110,000.00   | \$45,000.00                                  | \$110,000.00   | \$0.00                       | \$45,000.00                 | \$110,000.00   | \$110,000.00   | \$0.00                     |  |
| 013  | Hidalgo                                    | \$150,000.00            | \$5,000.00                      | \$155,000.00           | \$110,000.00   | \$45,000.00                                  | \$110,000.00   | \$0.00                       | \$45,000.00                 | \$110,000.00   | \$110,000.00   | \$0.00                     |  |
|  |  |                         | -\$13,032.11                    |                        |                |  |                |                              |                             |                |                |                            |  |
|  |  |                         | -\$13,032.11                    |                        |                |  |                |                              |                             |                |                |                            |  |
| 272000   | Prendas de seguridad y protección persor   | \$30,000.00             | -\$13,032.11                    | \$16,967.89            | \$0.00         | \$16,967.89                                  | \$0.00         | \$0.00                       | \$16,967.89                 | \$0.00         | \$0.00         | \$0.00                     |  |
|  |  |                         | -\$13,032.11                    |                        |                |  |                |                              |                             |                |                |                            |  |
|  |  |                         | -\$13,032.11                    |                        |                |  |                |                              |                             |                |                |                            |  |
| 013  | Hidalgo                                    | \$30,000.00             | -\$13,032.11                    | \$16,967.89            | \$0.00         | \$16,967.89                                  | \$0.00         | \$0.00                       | \$16,967.89                 | \$0.00         | \$0.00         | \$0.00                     |  |
| 311000   | Energía eléctrica                          | \$1,320,000.00          | \$72,918.00                     | \$1,392,918.00         | \$1,062,918.00 | \$330,000.00                                 | \$1,062,918.00 | \$0.00                       | \$330,000.00                | \$1,062,918.00 | \$1,062,918.00 | \$0.00                     |  |
| 013  | Hidalgo                                    | \$1,320,000.00          | \$72,918.00                     | \$1,392,918.00         | \$1,062,918.00 | \$330,000.00                                 | \$1,062,918.00 | \$0.00                       | \$330,000.00                | \$1,062,918.00 | \$1,062,918.00 | \$0.00                     |  |
|  |  |                         | -\$11,829.24                    |                        |                |  |                |                              |                             |                |                |                            |  |
|  |  |                         | -\$11,829.24                    |                        |                |  |                |                              |                             |                |                |                            |  |
| 313000   | Agua                                       | \$84,000.00             | -\$11,829.24                    | \$72,170.76            | \$51,570.76    | \$20,600.00                                  | \$51,170.76    | \$400.00                     | \$21,000.00                 | \$51,170.76    | \$51,170.76    | \$0.00                     |  |
|  |  |                         | -\$11,829.24                    |                        |                |  |                |                              |                             |                |                |                            |  |
|  |  |                         | -\$11,829.24                    |                        |                |  |                |                              |                             |                |                |                            |  |
| 013  | Hidalgo                                    | \$84,000.00             | -\$11,829.24                    | \$72,170.76            | \$51,570.76    | \$20,600.00                                  | \$51,170.76    | \$400.00                     | \$21,000.00                 | \$51,170.76    | \$51,170.76    | \$0.00                     |  |
|  |  |                         | -\$4,392.00                     |                        |                |  |                |                              |                             |                |                |                            |  |
|  |  |                         | -\$4,392.00                     |                        |                |  |                |                              |                             |                |                |                            |  |
| 314000   | Telefonía tradicional                      | \$730,476.00            | -\$4,392.00                     | \$726,084.00           | \$543,465.00   | \$182,619.00                                 | \$543,465.00   | \$0.00                       | \$182,619.00                | \$543,465.00   | \$543,465.00   | \$0.00                     |  |
|  |  |                         | -\$4,392.00                     |                        |                |  |                |                              |                             |                |                |                            |  |
|  |  |                         | -\$4,392.00                     |                        |                |  |                |                              |                             |                |                |                            |  |
| 013  | Hidalgo                                    | \$730,476.00            | -\$4,392.00                     | \$726,084.00           | \$543,465.00   | \$182,619.00                                 | \$543,465.00   | \$0.00                       | \$182,619.00                | \$543,465.00   | \$543,465.00   | \$0.00                     |  |
| 317000   | Servicios de acceso de Internet, redes y p | \$42,100.00             | \$20,540.00                     | \$62,640.00            | \$62,640.00    | \$0.00                                       | \$62,640.00    | \$0.00                       | \$0.00                      | \$62,640.00    | \$62,640.00    | \$0.00                     |  |
| 013  | Hidalgo                                    | \$42,100.00             | \$20,540.00                     | \$62,640.00            | \$62,640.00    | \$0.00                                       | \$62,640.00    | \$0.00                       | \$0.00                      | \$62,640.00    | \$62,640.00    | \$0.00                     |  |
|  |  |                         | -\$7,713.87                     |                        |                |  |                |                              |                             |                |                |                            |  |
|  |  |                         | -\$7,713.87                     |                        |                |  |                |                              |                             |                |                |                            |  |
| 318000   | Servicios postales y telegráficos          | \$10,000.00             | -\$7,713.87                     | \$2,286.13             | \$286.13       | \$2,000.00                                   | \$286.13       | \$0.00                       | \$2,000.00                  | \$286.13       | \$286.13       | \$0.00                     |  |
|  |  |                         | -\$7,713.87                     |                        |                |  |                |                              |                             |                |                |                            |  |





Universidad Politécnica de Pachuca  
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
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Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022  
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| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |   |  |  |  |                |                        |                |   |                |                              |                             |                |                |                            |
|--|---|--|--|--|----------------|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica     |   |  |  | Ampliaciones /<br>Aprobado (Reducciones) |                | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|  |   |  |  | -\$7,713.87                              |                |                        |                |   |                |                              |                             |                |                |                            |
| 013  | Hidalgo                                     |  |  | \$10,000.00                              | -\$7,713.87    | \$2,286.13             | \$286.13       | \$2,000.00                                    | \$286.13       | \$0.00                       | \$2,000.00                  | \$286.13       | \$286.13       | \$0.00                     |
| 323000   | Arrendamiento de mobiliario y equipo de a   |  |  | \$48,000.00                              | \$10,860.80    | \$58,860.80            | \$39,811.20    | \$19,049.60                                   | \$39,811.20    | \$0.00                       | \$19,049.60                 | \$39,811.20    | \$39,811.20    | \$0.00                     |
| 013  | Hidalgo                                     |  |  | \$48,000.00                              | \$10,860.80    | \$58,860.80            | \$39,811.20    | \$19,049.60                                   | \$39,811.20    | \$0.00                       | \$19,049.60                 | \$39,811.20    | \$39,811.20    | \$0.00                     |
| 327000   | Arrendamiento de activos intangibles        |  |  | \$0.00                                   | \$1,025,614.00 | \$1,025,614.00         | \$331,712.48   | \$693,901.52                                  | \$331,712.48   | \$0.00                       | \$693,901.52                | \$331,712.48   | \$331,712.48   | \$0.00                     |
| 013  | Hidalgo                                     |  |  | \$0.00                                   | \$1,025,614.00 | \$1,025,614.00         | \$331,712.48   | \$693,901.52                                  | \$331,712.48   | \$0.00                       | \$693,901.52                | \$331,712.48   | \$331,712.48   | \$0.00                     |
|  |   |  |  | -\$52,000.00                             |                |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -\$52,000.00                             |                |                        |                |   |                |                              |                             |                |                |                            |
| 331000   | Servicios legales, de contabilidad, auditor |  |  | \$266,720.00                             | -\$52,000.00   | \$214,720.00           | \$38,280.00    | \$176,440.00                                  | \$38,280.00    | \$0.00                       | \$176,440.00                | \$38,280.00    | \$38,280.00    | \$0.00                     |
|  |   |  |  | -\$52,000.00                             |                |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -\$52,000.00                             |                |                        |                |   |                |                              |                             |                |                |                            |
| 013  | Hidalgo                                     |  |  | \$266,720.00                             | -\$52,000.00   | \$214,720.00           | \$38,280.00    | \$176,440.00                                  | \$38,280.00    | \$0.00                       | \$176,440.00                | \$38,280.00    | \$38,280.00    | \$0.00                     |
| 336000   | Servicios de apoyo administrativo, fotoco   |  |  | \$49,000.00                              | \$25,164.08    | \$74,164.08            | \$52,513.15    | \$21,650.93                                   | \$52,513.15    | \$0.00                       | \$21,650.93                 | \$52,513.15    | \$52,513.15    | \$0.00                     |
| 013  | Hidalgo                                     |  |  | \$49,000.00                              | \$25,164.08    | \$74,164.08            | \$52,513.15    | \$21,650.93                                   | \$52,513.15    | \$0.00                       | \$21,650.93                 | \$52,513.15    | \$52,513.15    | \$0.00                     |
|  |   |  |  | -\$55,431.94                             |                |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -\$55,431.94                             |                |                        |                |   |                |                              |                             |                |                |                            |
| 338000   | Servicios de vigilancia                     |  |  | \$1,860,420.00                           | -\$55,431.94   | \$1,804,988.06         | \$1,328,866.57 | \$476,121.49                                  | \$1,328,866.57 | \$0.00                       | \$476,121.49                | \$1,328,866.57 | \$1,328,866.57 | \$0.00                     |
|  |   |  |  | -\$55,431.94                             |                |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -\$55,431.94                             |                |                        |                |   |                |                              |                             |                |                |                            |
| 013  | Hidalgo                                     |  |  | \$1,860,420.00                           | -\$55,431.94   | \$1,804,988.06         | \$1,328,866.57 | \$476,121.49                                  | \$1,328,866.57 | \$0.00                       | \$476,121.49                | \$1,328,866.57 | \$1,328,866.57 | \$0.00                     |
| 341000   | Servicios financieros y bancarios           |  |  | \$7,200.00                               | \$167,500.13   | \$174,700.13           | \$127,900.13   | \$46,800.00                                   | \$127,900.13   | \$0.00                       | \$46,800.00                 | \$127,900.13   | \$127,900.13   | \$0.00                     |
| 013  | Hidalgo                                     |  |  | \$7,200.00                               | \$167,500.13   | \$174,700.13           | \$127,900.13   | \$46,800.00                                   | \$127,900.13   | \$0.00                       | \$46,800.00                 | \$127,900.13   | \$127,900.13   | \$0.00                     |
|  |   |  |  | -\$139,424.99                            |                |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -\$139,424.99                            |                |                        |                |   |                |                              |                             |                |                |                            |
| 345000   | Seguro de bienes patrimoniales              |  |  | \$325,000.00                             | -\$139,424.99  | \$185,575.01           | \$122,759.48   | \$62,815.53                                   | \$122,759.48   | \$0.00                       | \$62,815.53                 | \$122,759.48   | \$122,759.48   | \$0.00                     |
|  |   |  |  | -\$139,424.99                            |                |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -\$139,424.99                            |                |                        |                |   |                |                              |                             |                |                |                            |
| 013  | Hidalgo                                     |  |  | \$325,000.00                             | -\$139,424.99  | \$185,575.01           | \$122,759.48   | \$62,815.53                                   | \$122,759.48   | \$0.00                       | \$62,815.53                 | \$122,759.48   | \$122,759.48   | \$0.00                     |
|  |   |  |  | -\$1,341.00                              |                |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -\$1,341.00                              |                |                        |                |   |                |                              |                             |                |                |                            |
| 361000   | Difusión por radio, televisión y otros medi |  |  | \$15,000.00                              | -\$1,341.00    | \$13,659.00            | \$8,659.00     | \$5,000.00                                    | \$8,659.00     | \$0.00                       | \$5,000.00                  | \$8,659.00     | \$8,659.00     | \$0.00                     |
|  |   |  |  | -\$1,341.00                              |                |                        |                |   |                |                              |                             |                |                |                            |
|  |   |  |  | -\$1,341.00                              |                |                        |                |   |                |                              |                             |                |                |                            |
| 013  | Hidalgo                                     |  |  | \$15,000.00                              | -\$1,341.00    | \$13,659.00            | \$8,659.00     | \$5,000.00                                    | \$8,659.00     | \$0.00                       | \$5,000.00                  | \$8,659.00     | \$8,659.00     | \$0.00                     |
|  |   |  |  | -\$13,935.34                             |                |                        |                |   |                |                              |                             |                |                |                            |



Universidad Politécnica de Pachuca  
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
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Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022  
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| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|---|--|--|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
|   |  | -13,935.34                               |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 371000  | Pasajes aéreos                           | \$21,000.00 -13,935.34                   | \$7,064.66             | \$0.00          | \$7,064.66                                    | \$0.00          | \$0.00                       | \$7,064.66                  | \$0.00          | \$0.00          | \$0.00                     |
|   |  | -13,935.34                               |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 013   | Hidalgo                                  | \$21,000.00 -13,935.34                   | \$7,064.66             | \$0.00          | \$7,064.66                                    | \$0.00          | \$0.00                       | \$7,064.66                  | \$0.00          | \$0.00          | \$0.00                     |
|   |  | -9,432.00                                |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 372000  | Pasajes terrestres                       | \$17,000.00 -9,432.00                    | \$7,568.00             | \$4,638.00      | \$2,930.00                                    | \$4,638.00      | \$0.00                       | \$2,930.00                  | \$4,638.00      | \$4,638.00      | \$0.00                     |
|   |  | -9,432.00                                |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 013   | Hidalgo                                  | \$17,000.00 -9,432.00                    | \$7,568.00             | \$4,638.00      | \$2,930.00                                    | \$4,638.00      | \$0.00                       | \$2,930.00                  | \$4,638.00      | \$4,638.00      | \$0.00                     |
| 375000  | Viáticos en el país                      | \$21,000.00 \$3,334.63                   | \$24,334.63            | \$18,334.63     | \$6,000.00                                    | \$18,334.63     | \$0.00                       | \$6,000.00                  | \$18,334.63     | \$18,334.63     | \$0.00                     |
| 013   | Hidalgo                                  | \$21,000.00 \$3,334.63                   | \$24,334.63            | \$18,334.63     | \$6,000.00                                    | \$18,334.63     | \$0.00                       | \$6,000.00                  | \$18,334.63     | \$18,334.63     | \$0.00                     |
| 381000  | Gastos de ceremonial                     | \$50,000.00 \$34,669.47                  | \$84,669.47            | \$54,669.47     | \$30,000.00                                   | \$54,669.47     | \$0.00                       | \$30,000.00                 | \$54,669.47     | \$54,669.47     | \$0.00                     |
| 013   | Hidalgo                                  | \$50,000.00 \$34,669.47                  | \$84,669.47            | \$54,669.47     | \$30,000.00                                   | \$54,669.47     | \$0.00                       | \$30,000.00                 | \$54,669.47     | \$54,669.47     | \$0.00                     |
| 382000  | Gastos de orden social y cultural        | \$69,479.00 \$169,453.55                 | \$238,932.55           | \$226,932.55    | \$12,000.00                                   | \$226,932.55    | \$0.00                       | \$12,000.00                 | \$226,932.55    | \$226,932.55    | \$0.00                     |
| 013   | Hidalgo                                  | \$69,479.00 \$169,453.55                 | \$238,932.55           | \$226,932.55    | \$12,000.00                                   | \$226,932.55    | \$0.00                       | \$12,000.00                 | \$226,932.55    | \$226,932.55    | \$0.00                     |
|   |  | -35,022.17                               |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 392000  | Impuestos y derechos                     | \$3,512,903.00 -35,022.17                | \$3,477,880.83         | \$103,882.93    | \$3,373,997.90                                | \$103,882.93    | \$0.00                       | \$3,373,997.90              | \$103,882.93    | \$103,882.93    | \$0.00                     |
|   |  | -35,022.17                               |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 013   | Hidalgo                                  | \$3,512,903.00 -35,022.17                | \$3,477,880.83         | \$103,882.93    | \$3,373,997.90                                | \$103,882.93    | \$0.00                       | \$3,373,997.90              | \$103,882.93    | \$103,882.93    | \$0.00                     |
| 398000  | Impuesto sobre nóminas y otros que se di | \$2,965,184.00 \$60,156.00               | \$3,025,340.00         | \$1,841,722.26  | \$1,183,617.74                                | \$1,841,722.26  | \$0.00                       | \$1,183,617.74              | \$1,841,722.26  | \$1,841,722.26  | \$0.00                     |
| 013   | Hidalgo                                  | \$2,965,184.00 \$60,156.00               | \$3,025,340.00         | \$1,841,722.26  | \$1,183,617.74                                | \$1,841,722.26  | \$0.00                       | \$1,183,617.74              | \$1,841,722.26  | \$1,841,722.26  | \$0.00                     |
|   |  | \$125,974,331.00 \$6,241,745.76          | \$132,216,076.76       | \$82,672,394.91 | \$49,543,681.85                               | \$82,671,994.91 | \$400.00                     | \$49,544,081.85             | \$82,671,994.91 | \$82,671,994.91 | \$0.00                     |
| SECRETARIA ADMINISTRATIVA   |  | \$125,974,331.00 \$6,241,745.76          | \$132,216,076.76       | \$82,672,394.91 | \$49,543,681.85                               | \$82,671,994.91 | \$400.00                     | \$49,544,081.85             | \$82,671,994.91 | \$82,671,994.91 | \$0.00                     |
| SAI Departamento de Recursos Humanos  |  |  |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 17S   | Educación                                | \$112,282.00 \$0.00                      | \$112,282.00           | \$59,135.98     | \$53,146.02                                   | \$59,135.98     | \$0.00                       | \$53,146.02                 | \$59,135.98     | \$59,135.98     | \$0.00                     |
| A51   | Capacitación a servidores públicos de    | \$112,282.00 \$0.00                      | \$112,282.00           | \$59,135.98     | \$53,146.02                                   | \$59,135.98     | \$0.00                       | \$53,146.02                 | \$59,135.98     | \$59,135.98     | \$0.00                     |
| 334000  | Servicios de capacitación                | \$112,282.00 \$0.00                      | \$112,282.00           | \$59,135.98     | \$53,146.02                                   | \$59,135.98     | \$0.00                       | \$53,146.02                 | \$59,135.98     | \$59,135.98     | \$0.00                     |
| 013   | Hidalgo                                  | \$112,282.00 \$0.00                      | \$112,282.00           | \$59,135.98     | \$53,146.02                                   | \$59,135.98     | \$0.00                       | \$53,146.02                 | \$59,135.98     | \$59,135.98     | \$0.00                     |
|   |  | \$112,282.00 \$0.00                      | \$112,282.00           | \$59,135.98     | \$53,146.02                                   | \$59,135.98     | \$0.00                       | \$53,146.02                 | \$59,135.98     | \$59,135.98     | \$0.00                     |
| Departamento de Recursos Humanos  |  | \$112,282.00 \$0.00                      | \$112,282.00           | \$59,135.98     | \$53,146.02                                   | \$59,135.98     | \$0.00                       | \$53,146.02                 | \$59,135.98     | \$59,135.98     | \$0.00                     |
| SAI Departamento de Seguimiento de Obra   |  |  |                        |                 |   |                 |                              |                             |                 |                 |                            |





Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
Del 01/ene./2022 Al 30/sep./2022

Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022  
02:02 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) / |   | Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  | Ampliaciones /<br>Aprobado (Reducciones)         | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|---|---|--|--|--|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 17S   | Educación                                     |  |  | \$10,000.00<br>-\$3,491.21<br>-\$3,491.21        | \$6,508.79             | \$0.00         | \$6,508.79                                    | \$0.00         | \$0.00                       | \$6,508.79                  | \$0.00         | \$0.00         | \$0.00                     |
| A52   | Gestión de infraestructura en Educación       |  |  | \$10,000.00<br>-\$3,491.21<br>-\$3,491.21        | \$6,508.79             | \$0.00         | \$6,508.79                                    | \$0.00         | \$0.00                       | \$6,508.79                  | \$0.00         | \$0.00         | \$0.00                     |
| 332000  | Servicios de diseño, arquitectura, ingeniería |  |  | \$10,000.00<br>-\$3,491.21<br>-\$3,491.21        | \$6,508.79             | \$0.00         | \$6,508.79                                    | \$0.00         | \$0.00                       | \$6,508.79                  | \$0.00         | \$0.00         | \$0.00                     |
| 013   | Hidalgo                                       |  |  | \$10,000.00<br>-\$3,491.21<br>-\$3,491.21        | \$6,508.79             | \$0.00         | \$6,508.79                                    | \$0.00         | \$0.00                       | \$6,508.79                  | \$0.00         | \$0.00         | \$0.00                     |
|   |   |  |  | \$10,000.00<br>-\$3,491.21                       | \$6,508.79             | \$0.00         | \$6,508.79                                    | \$0.00         | \$0.00                       | \$6,508.79                  | \$0.00         | \$0.00         | \$0.00                     |
| Departamento de Seguimiento de Obra   |   |  |  | \$10,000.00<br>-\$3,491.21                       | \$6,508.79             | \$0.00         | \$6,508.79                                    | \$0.00         | \$0.00                       | \$6,508.79                  | \$0.00         | \$0.00         | \$0.00                     |
| SAI Departamento de Soporte Técnico   |   |  |  |  |                        |                |   |                |                              |                             |                |                |                            |
| 17S   | Educación                                     |  |  | \$2,548,516.00<br>-\$367,774.97<br>-\$367,774.97 | \$2,180,741.03         | \$1,337,858.29 | \$842,882.74                                  | \$1,262,858.29 | \$75,000.00                  | \$917,882.74                | \$1,262,858.29 | \$1,214,920.13 | \$47,938.16                |
| A53   | Mantenimiento a la infraestructura física     |  |  | \$2,548,516.00<br>-\$367,774.97                  | \$2,180,741.03         | \$1,337,858.29 | \$842,882.74                                  | \$1,262,858.29 | \$75,000.00                  | \$917,882.74                | \$1,262,858.29 | \$1,214,920.13 | \$47,938.16                |
| 216000  | Material de limpieza                          |  |  | \$66,000.00<br>\$255,330.00                      | \$321,330.00           | \$221,900.46   | \$99,429.54                                   | \$221,900.46   | \$0.00                       | \$99,429.54                 | \$221,900.46   | \$173,962.30   | \$47,938.16                |
| 013   | Hidalgo                                       |  |  | \$66,000.00<br>\$255,330.00                      | \$321,330.00           | \$221,900.46   | \$99,429.54                                   | \$221,900.46   | \$0.00                       | \$99,429.54                 | \$221,900.46   | \$173,962.30   | \$47,938.16                |
| 241000  | Productos minerales no metálicos              |  |  | \$2,000.00<br>\$20,890.34                        | \$22,890.34            | \$22,890.34    | \$0.00  | \$22,890.34    | \$0.00                       | \$0.00                      | \$22,890.34    | \$22,890.34    | \$0.00                     |
| 013   | Hidalgo                                       |  |  | \$2,000.00<br>\$20,890.34                        | \$22,890.34            | \$22,890.34    | \$0.00  | \$22,890.34    | \$0.00                       | \$0.00                      | \$22,890.34    | \$22,890.34    | \$0.00                     |
| 242000  | Cemento y productos de concreto               |  |  | \$2,400.00<br>\$3,000.00                         | \$5,400.00             | \$4,109.44     | \$1,290.56                                    | \$4,109.44     | \$0.00                       | \$1,290.56                  | \$4,109.44     | \$4,109.44     | \$0.00                     |
| 013   | Hidalgo                                       |  |  | \$2,400.00<br>\$3,000.00                         | \$5,400.00             | \$4,109.44     | \$1,290.56                                    | \$4,109.44     | \$0.00                       | \$1,290.56                  | \$4,109.44     | \$4,109.44     | \$0.00                     |
| 243000  | Cal, yeso y productos de yeso                 |  |  | \$3,000.00<br>\$0.00                             | \$3,000.00             | \$1,499.95     | \$1,500.05                                    | \$1,499.95     | \$0.00                       | \$1,500.05                  | \$1,499.95     | \$1,499.95     | \$0.00                     |
| 013   | Hidalgo                                       |  |  | \$3,000.00<br>\$0.00                             | \$3,000.00             | \$1,499.95     | \$1,500.05                                    | \$1,499.95     | \$0.00                       | \$1,500.05                  | \$1,499.95     | \$1,499.95     | \$0.00                     |
| 244000  | Madera y productos de madera                  |  |  | \$1,006.00<br>\$3,000.00                         | \$4,006.00             | \$3,378.84     | \$627.16                                      | \$3,378.84     | \$0.00                       | \$627.16                    | \$3,378.84     | \$3,378.84     | \$0.00                     |
| 013   | Hidalgo                                       |  |  | \$1,006.00<br>\$3,000.00                         | \$4,006.00             | \$3,378.84     | \$627.16                                      | \$3,378.84     | \$0.00                       | \$627.16                    | \$3,378.84     | \$3,378.84     | \$0.00                     |
| 245000  | Vidrio y productos de vidrio                  |  |  | \$1,000.00<br>\$0.00                             | \$1,000.00             | \$499.99       | \$500.01                                      | \$499.99       | \$0.00                       | \$500.01                    | \$499.99       | \$499.99       | \$0.00                     |
| 013   | Hidalgo                                       |  |  | \$1,000.00<br>\$0.00                             | \$1,000.00             | \$499.99       | \$500.01                                      | \$499.99       | \$0.00                       | \$500.01                    | \$499.99       | \$499.99       | \$0.00                     |
| 246000  | Material eléctrico y electrónico              |  |  | \$35,000.00<br>\$9,458.60                        | \$44,458.60            | \$17,358.60    | \$27,100.00                                   | \$17,358.60    | \$0.00                       | \$27,100.00                 | \$17,358.60    | \$17,358.60    | \$0.00                     |
| 013   | Hidalgo                                       |  |  | \$35,000.00<br>\$9,458.60                        | \$44,458.60            | \$17,358.60    | \$27,100.00                                   | \$17,358.60    | \$0.00                       | \$27,100.00                 | \$17,358.60    | \$17,358.60    | \$0.00                     |
| 247000  | Artículos metálicos para la construcción      |  |  | \$49,000.00<br>\$0.00                            | \$49,000.00            | \$41,890.03    | \$7,109.97                                    | \$41,890.03    | \$0.00                       | \$7,109.97                  | \$41,890.03    | \$41,890.03    | \$0.00                     |
| 013   | Hidalgo                                       |  |  | \$49,000.00<br>\$0.00                            | \$49,000.00            | \$41,890.03    | \$7,109.97                                    | \$41,890.03    | \$0.00                       | \$7,109.97                  | \$41,890.03    | \$41,890.03    | \$0.00                     |



Universidad Politécnica de Pachuca  
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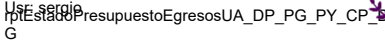


Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
Del 01/ene./2022 Al 30/sep./2022

Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022  
02:02 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |  |  | Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido    | Pagado      | Cuentas por<br>Pagar Deuda |        |
|--|--|--|--|--|--|------------------------|--------------|---|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|--------|
|  |  |  |  |  | -\$17,139.86                             |                        |              |   |             |                              |                             |             |             |                            |        |
|  |  |  |  |  | -\$17,139.86                             |                        |              |   |             |                              |                             |             |             |                            |        |
| 249000   | Otros materiales y artículos de construcci   |  |  |  | \$50,000.00                              | -\$17,139.86           | \$32,860.14  | \$9,950.48                                    | \$22,909.66 | \$9,950.48                   | \$0.00                      | \$22,909.66 | \$9,950.48  | \$9,950.48                 | \$0.00 |
|  |  |  |  |  | -\$17,139.86                             |                        |              |   |             |                              |                             |             |             |                            |        |
|  |  |  |  |  | -\$17,139.86                             |                        |              |   |             |                              |                             |             |             |                            |        |
| 013  | Hidalgo                                      |  |  |  | \$50,000.00                              | -\$17,139.86           | \$32,860.14  | \$9,950.48                                    | \$22,909.66 | \$9,950.48                   | \$0.00                      | \$22,909.66 | \$9,950.48  | \$9,950.48                 | \$0.00 |
|  |  |  |  |  | -\$255,330.00                            |                        |              |   |             |                              |                             |             |             |                            |        |
|  |  |  |  |  | -\$255,330.00                            |                        |              |   |             |                              |                             |             |             |                            |        |
| 251000   | Productos químicos básicos                   |  |  |  | \$340,440.00                             | -\$255,330.00          | \$85,110.00  | \$0.00  | \$85,110.00 | \$0.00                       | \$0.00                      | \$85,110.00 | \$0.00      | \$0.00                     | \$0.00 |
|  |  |  |  |  | -\$255,330.00                            |                        |              |   |             |                              |                             |             |             |                            |        |
|  |  |  |  |  | -\$255,330.00                            |                        |              |   |             |                              |                             |             |             |                            |        |
| 013  | Hidalgo                                      |  |  |  | \$340,440.00                             | -\$255,330.00          | \$85,110.00  | \$0.00  | \$85,110.00 | \$0.00                       | \$0.00                      | \$85,110.00 | \$0.00      | \$0.00                     | \$0.00 |
| 252000   | Fertilizantes, pesticidas y otros agroquími  |  |  |  | \$1,000.00                               | \$0.00                 | \$1,000.00   | \$498.80                                      | \$501.20    | \$498.80                     | \$0.00                      | \$501.20    | \$498.80    | \$498.80                   | \$0.00 |
| 013  | Hidalgo                                      |  |  |  | \$1,000.00                               | \$0.00                 | \$1,000.00   | \$498.80                                      | \$501.20    | \$498.80                     | \$0.00                      | \$501.20    | \$498.80    | \$498.80                   | \$0.00 |
|  |  |  |  |  | -\$50,742.51                             |                        |              |   |             |                              |                             |             |             |                            |        |
|  |  |  |  |  | -\$50,742.51                             |                        |              |   |             |                              |                             |             |             |                            |        |
| 256000   | Fibras sintéticas, hules, plásticos y deriva |  |  |  | \$135,000.00                             | -\$50,742.51           | \$84,257.49  | \$50,468.34                                   | \$33,789.15 | \$50,468.34                  | \$0.00                      | \$33,789.15 | \$50,468.34 | \$50,468.34                | \$0.00 |
|  |  |  |  |  | -\$50,742.51                             |                        |              |   |             |                              |                             |             |             |                            |        |
|  |  |  |  |  | -\$50,742.51                             |                        |              |   |             |                              |                             |             |             |                            |        |
| 013  | Hidalgo                                      |  |  |  | \$135,000.00                             | -\$50,742.51           | \$84,257.49  | \$50,468.34                                   | \$33,789.15 | \$50,468.34                  | \$0.00                      | \$33,789.15 | \$50,468.34 | \$50,468.34                | \$0.00 |
| 259000   | Otros productos químicos                     |  |  |  | \$1,000.00                               | \$0.00                 | \$1,000.00   | \$499.98                                      | \$500.02    | \$499.98                     | \$0.00                      | \$500.02    | \$499.98    | \$499.98                   | \$0.00 |
| 013  | Hidalgo                                      |  |  |  | \$1,000.00                               | \$0.00                 | \$1,000.00   | \$499.98                                      | \$500.02    | \$499.98                     | \$0.00                      | \$500.02    | \$499.98    | \$499.98                   | \$0.00 |
| 261000   | Combustibles, lubricantes y aditivos         |  |  |  | \$16,000.00                              | \$665.93               | \$16,665.93  | \$11,665.93                                   | \$5,000.00  | \$11,665.93                  | \$0.00                      | \$5,000.00  | \$11,665.93 | \$11,665.93                | \$0.00 |
| 013  | Hidalgo                                      |  |  |  | \$16,000.00                              | \$665.93               | \$16,665.93  | \$11,665.93                                   | \$5,000.00  | \$11,665.93                  | \$0.00                      | \$5,000.00  | \$11,665.93 | \$11,665.93                | \$0.00 |
| 272000   | Prendas de seguridad y protección persor     |  |  |  | \$8,000.00                               | \$0.00                 | \$8,000.00   | \$3,998.52                                    | \$4,001.48  | \$3,998.52                   | \$0.00                      | \$4,001.48  | \$3,998.52  | \$3,998.52                 | \$0.00 |
| 013  | Hidalgo                                      |  |  |  | \$8,000.00                               | \$0.00                 | \$8,000.00   | \$3,998.52                                    | \$4,001.48  | \$3,998.52                   | \$0.00                      | \$4,001.48  | \$3,998.52  | \$3,998.52                 | \$0.00 |
| 291000   | Herramientas menores                         |  |  |  | \$10,000.00                              | \$4,111.72             | \$14,111.72  | \$10,111.72                                   | \$4,000.00  | \$10,111.72                  | \$0.00                      | \$4,000.00  | \$10,111.72 | \$10,111.72                | \$0.00 |
| 013  | Hidalgo                                      |  |  |  | \$10,000.00                              | \$4,111.72             | \$14,111.72  | \$10,111.72                                   | \$4,000.00  | \$10,111.72                  | \$0.00                      | \$4,000.00  | \$10,111.72 | \$10,111.72                | \$0.00 |
| 292000   | Refacciones y accesorios menores de edi      |  |  |  | \$4,500.00                               | \$0.00                 | \$4,500.00   | \$1,998.71                                    | \$2,501.29  | \$1,998.71                   | \$0.00                      | \$2,501.29  | \$1,998.71  | \$1,998.71                 | \$0.00 |
| 013  | Hidalgo                                      |  |  |  | \$4,500.00                               | \$0.00                 | \$4,500.00   | \$1,998.71                                    | \$2,501.29  | \$1,998.71                   | \$0.00                      | \$2,501.29  | \$1,998.71  | \$1,998.71                 | \$0.00 |
| 293000   | Refacciones y accesorios menores de mo       |  |  |  | \$4,000.00                               | \$15,187.72            | \$19,187.72  | \$18,187.72                                   | \$1,000.00  | \$18,187.72                  | \$0.00                      | \$1,000.00  | \$18,187.72 | \$18,187.72                | \$0.00 |
| 013  | Hidalgo                                      |  |  |  | \$4,000.00                               | \$15,187.72            | \$19,187.72  | \$18,187.72                                   | \$1,000.00  | \$18,187.72                  | \$0.00                      | \$1,000.00  | \$18,187.72 | \$18,187.72                | \$0.00 |
| 294000   | Refacciones y accesorios menores de equ      |  |  |  | \$42,670.00                              | \$8,117.99             | \$50,787.99  | \$32,624.31                                   | \$18,163.68 | \$32,624.31                  | \$0.00                      | \$18,163.68 | \$32,624.31 | \$32,624.31                | \$0.00 |
| 013  | Hidalgo                                      |  |  |  | \$42,670.00                              | \$8,117.99             | \$50,787.99  | \$32,624.31                                   | \$18,163.68 | \$32,624.31                  | \$0.00                      | \$18,163.68 | \$32,624.31 | \$32,624.31                | \$0.00 |
| 295000   | Refacciones y accesorios menores de equ      |  |  |  | \$38,000.00                              | \$0.00                 | \$38,000.00  | \$14,987.20                                   | \$23,012.80 | \$14,987.20                  | \$0.00                      | \$23,012.80 | \$14,987.20 | \$14,987.20                | \$0.00 |
| 013  | Hidalgo                                      |  |  |  | \$38,000.00                              | \$0.00                 | \$38,000.00  | \$14,987.20                                   | \$23,012.80 | \$14,987.20                  | \$0.00                      | \$23,012.80 | \$14,987.20 | \$14,987.20                | \$0.00 |
| 296000   | Refacciones y accesorios menores de equ      |  |  |  | \$4,500.00                               | \$0.00                 | \$4,500.00   | \$2,563.62                                    | \$1,936.38  | \$2,563.62                   | \$0.00                      | \$1,936.38  | \$2,563.62  | \$2,563.62                 | \$0.00 |



Ramo o Departamento / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022



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Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
Del 01/ene./2022 Al 30/sep./2022

Costo por Partida

Fecha y hora de Impresión | 25/oct./2022 02:02 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |         | Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |                | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado   | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado      | Cuentas por<br>Pagar Deuda |
|--|---------|--|----------------|--|------------------------|-----------------|---|-------------|------------------------------|-----------------------------|-----------------|-------------|----------------------------|
| 357000 Instalación, reparación y mantenimiento d   |         | \$108,500.00   | -\$42,711.19   | \$65,788.81                              | \$35,445.60            | \$30,343.21     | \$35,445.60                                   | \$0.00      | \$30,343.21                  | \$35,445.60                 | \$35,445.60     | \$0.00      |                            |
|  |         |  | -\$42,711.19   |  |                        |                 |   |             |                              |                             |                 |             |                            |
|  |         |  | -\$42,711.19   |  |                        |                 |   |             |                              |                             |                 |             |                            |
| 013  | Hidalgo | \$108,500.00   | -\$42,711.19   | \$65,788.81                              | \$35,445.60            | \$30,343.21     | \$35,445.60                                   | \$0.00      | \$30,343.21                  | \$35,445.60                 | \$35,445.60     | \$0.00      |                            |
|  |         |  | -\$300,000.00  |  |                        |                 |   |             |                              |                             |                 |             |                            |
|  |         |  | -\$300,000.00  |  |                        |                 |   |             |                              |                             |                 |             |                            |
| 358000 Servicios de limpieza y manejo de desech  |         | \$1,200,000.00   | -\$300,000.00  | \$900,000.00                             | \$600,000.00           | \$300,000.00    | \$525,000.00                                  | \$75,000.00 | \$375,000.00                 | \$525,000.00                | \$525,000.00    | \$0.00      |                            |
|  |         |  | -\$300,000.00  |  |                        |                 |   |             |                              |                             |                 |             |                            |
|  |         |  | -\$300,000.00  |  |                        |                 |   |             |                              |                             |                 |             |                            |
| 013  | Hidalgo | \$1,200,000.00   | -\$300,000.00  | \$900,000.00                             | \$600,000.00           | \$300,000.00    | \$525,000.00                                  | \$75,000.00 | \$375,000.00                 | \$525,000.00                | \$525,000.00    | \$0.00      |                            |
| 359000 Servicios de jardinería y fumigación  |         | \$20,000.00  | \$22,200.00    | \$42,200.00                              | \$24,882.00            | \$17,318.00     | \$24,882.00                                   | \$0.00      | \$17,318.00                  | \$24,882.00                 | \$24,882.00     | \$0.00      |                            |
| 013  | Hidalgo | \$20,000.00  | \$22,200.00    | \$42,200.00                              | \$24,882.00            | \$17,318.00     | \$24,882.00                                   | \$0.00      | \$17,318.00                  | \$24,882.00                 | \$24,882.00     | \$0.00      |                            |
|  |         |  | -\$367,774.97  |  |                        |                 |   |             |                              |                             |                 |             |                            |
|  |         |  | -\$367,774.97  |  |                        |                 |   |             |                              |                             |                 |             |                            |
|  |         | \$2,548,516.00   | -\$367,774.97  | \$2,180,741.03                           | \$1,337,858.29         | \$842,882.74    | \$1,262,858.29                                | \$75,000.00 | \$917,882.74                 | \$1,262,858.29              | \$1,214,920.13  | \$47,938.16 |                            |
| Departamento de Soporte Técnico  |         | \$2,548,516.00   | -\$367,774.97  | \$2,180,741.03                           | \$1,337,858.29         | \$842,882.74    | \$1,262,858.29                                | \$75,000.00 | \$917,882.74                 | \$1,262,858.29              | \$1,214,920.13  | \$47,938.16 |                            |
|  |         |  |                |  |                        |                 |   |             |                              |                             |                 |             |                            |
|  |         | \$133,006,813.00   | \$5,868,374.19 | \$138,875,187.19                         | \$85,993,242.59        | \$52,881,944.60 | \$85,917,842.59                               | \$75,400.00 | \$52,957,344.60              | \$85,917,842.59             | \$85,869,904.43 | \$47,938.16 |                            |
| Sin Ramo/Dependencia   |         | \$133,006,813.00   | \$5,868,374.19 | \$138,875,187.19                         | \$85,993,242.59        | \$52,881,944.60 | \$85,917,842.59                               | \$75,400.00 | \$52,957,344.60              | \$85,917,842.59             | \$85,869,904.43 | \$47,938.16 |                            |

SACI PE Ingeniería en Telemática

SAC Departamento de Actividades Culturales y Deportivas

|        |  |              |            |              |             |              |             |        |              |             |             |        |
|--------|--|--------------|------------|--------------|-------------|--------------|-------------|--------|--------------|-------------|-------------|--------|
| 17S    | Educación                                    | \$137,000.00 | \$2,158.80 | \$139,158.80 | \$37,349.15 | \$101,809.65 | \$37,349.15 | \$0.00 | \$101,809.65 | \$37,349.15 | \$37,349.15 | \$0.00 |
| A14    | Impartición de actividades extracurriculares | \$137,000.00 | \$2,158.80 | \$139,158.80 | \$37,349.15 | \$101,809.65 | \$37,349.15 | \$0.00 | \$101,809.65 | \$37,349.15 | \$37,349.15 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos          | \$1,500.00   | \$0.00     | \$1,500.00   | \$1,481.32  | \$18.68      | \$1,481.32  | \$0.00 | \$18.68      | \$1,481.32  | \$1,481.32  | \$0.00 |
| 013    | Hidalgo                                      | \$1,500.00   | \$0.00     | \$1,500.00   | \$1,481.32  | \$18.68      | \$1,481.32  | \$0.00 | \$18.68      | \$1,481.32  | \$1,481.32  | \$0.00 |
| 254000 | Materiales, accesorios y suministros médi    | \$2,500.00   | \$0.00     | \$2,500.00   | \$2,499.80  | \$0.20       | \$2,499.80  | \$0.00 | \$0.20       | \$2,499.80  | \$2,499.80  | \$0.00 |
| 013    | Hidalgo                                      | \$2,500.00   | \$0.00     | \$2,500.00   | \$2,499.80  | \$0.20       | \$2,499.80  | \$0.00 | \$0.20       | \$2,499.80  | \$2,499.80  | \$0.00 |
| 271000 | Vestuario y uniformes                        | \$38,000.00  | \$0.00     | \$38,000.00  | \$28,209.23 | \$9,790.77   | \$28,209.23 | \$0.00 | \$9,790.77   | \$28,209.23 | \$28,209.23 | \$0.00 |
| 013    | Hidalgo                                      | \$38,000.00  | \$0.00     | \$38,000.00  | \$28,209.23 | \$9,790.77   | \$28,209.23 | \$0.00 | \$9,790.77   | \$28,209.23 | \$28,209.23 | \$0.00 |
| 273000 | Artículos deportivos                         | \$18,000.00  | \$2,158.80 | \$20,158.80  | \$5,158.80  | \$15,000.00  | \$5,158.80  | \$0.00 | \$15,000.00  | \$5,158.80  | \$5,158.80  | \$0.00 |
| 013    | Hidalgo                                      | \$18,000.00  | \$2,158.80 | \$20,158.80  | \$5,158.80  | \$15,000.00  | \$5,158.80  | \$0.00 | \$15,000.00  | \$5,158.80  | \$5,158.80  | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditor  | \$77,000.00  | \$0.00     | \$77,000.00  | \$0.00      | \$77,000.00  | \$0.00      | \$0.00 | \$77,000.00  | \$0.00      | \$0.00      | \$0.00 |
| 013    | Hidalgo                                      | \$77,000.00  | \$0.00     | \$77,000.00  | \$0.00      | \$77,000.00  | \$0.00      | \$0.00 | \$77,000.00  | \$0.00      | \$0.00      | \$0.00 |
|        |  | \$137,000.00 | \$2,158.80 | \$139,158.80 | \$37,349.15 | \$101,809.65 | \$37,349.15 | \$0.00 | \$101,809.65 | \$37,349.15 | \$37,349.15 | \$0.00 |
|        | Departamento de Actividades Culturales       | \$137,000.00 | \$2,158.80 | \$139,158.80 | \$37,349.15 | \$101,809.65 | \$37,349.15 | \$0.00 | \$101,809.65 | \$37,349.15 | \$37,349.15 | \$0.00 |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
Del 01/ene./2022 Al 30/sep./2022

Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022  
02:02 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /<br>Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica |   |  |             |                        |              |   |              |                              |                             |              |              |                            |
|---|---|--|-------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
|   |   | Ampliaciones /<br>Aprobado (Reducciones) |             | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
| SAI Área de Becas   |   |  |             |                        |              |   |              |                              |                             |              |              |                            |
| 17S   | Educación   | \$650,000.00                             | -\$250.41   | \$649,749.59           | \$23,754.48  | \$625,995.11                                  | \$23,754.48  | \$0.00                       | \$625,995.11                | \$23,754.48  | \$23,754.48  | \$0.00                     |
|   |   |  | -\$250.41   |                        |              |   |              |                              |                             |              |              |                            |
|   |   |  | -\$250.41   |                        |              |   |              |                              |                             |              |              |                            |
| A17   | Otorgamiento de becas institucionales a estudiantes de Educación Secundaria | \$650,000.00                             | -\$250.41   | \$649,749.59           | \$23,754.48  | \$625,995.11                                  | \$23,754.48  | \$0.00                       | \$625,995.11                | \$23,754.48  | \$23,754.48  | \$0.00                     |
| 211000  | Materiales, útiles y equipos menores de otros                               | \$2,500.00                               | \$0.00      | \$2,500.00             | \$2,491.68   | \$8.32  | \$2,491.68   | \$0.00                       | \$8.32                      | \$2,491.68   | \$2,491.68   | \$0.00                     |
|   | 013 Hidalgo   | \$2,500.00                               | \$0.00      | \$2,500.00             | \$2,491.68   | \$8.32  | \$2,491.68   | \$0.00                       | \$8.32                      | \$2,491.68   | \$2,491.68   | \$0.00                     |
| 214000  | Materiales, útiles y equipos menores de tecnología                          | \$2,500.00                               | \$0.00      | \$2,500.00             | \$2,499.80   | \$0.20  | \$2,499.80   | \$0.00                       | \$0.20                      | \$2,499.80   | \$2,499.80   | \$0.00                     |
|   | 013 Hidalgo   | \$2,500.00                               | \$0.00      | \$2,500.00             | \$2,499.80   | \$0.20  | \$2,499.80   | \$0.00                       | \$0.20                      | \$2,499.80   | \$2,499.80   | \$0.00                     |
|   |   |  | -\$250.41   |                        |              |   |              |                              |                             |              |              |                            |
|   |   |  | -\$250.41   |                        |              |   |              |                              |                             |              |              |                            |
| 361000  | Difusión por radio, televisión y otros medios                               | \$20,000.00                              | -\$250.41   | \$19,749.59            | \$18,763.00  | \$986.59                                      | \$18,763.00  | \$0.00                       | \$986.59                    | \$18,763.00  | \$18,763.00  | \$0.00                     |
|   |   |  | -\$250.41   |                        |              |   |              |                              |                             |              |              |                            |
|   |   |  | -\$250.41   |                        |              |   |              |                              |                             |              |              |                            |
|   | 013 Hidalgo   | \$20,000.00                              | -\$250.41   | \$19,749.59            | \$18,763.00  | \$986.59                                      | \$18,763.00  | \$0.00                       | \$986.59                    | \$18,763.00  | \$18,763.00  | \$0.00                     |
| 442000  | Becas y otras ayudas para programas de investigación                        | \$625,000.00                             | \$0.00      | \$625,000.00           | \$0.00       | \$625,000.00                                  | \$0.00       | \$0.00                       | \$625,000.00                | \$0.00       | \$0.00       | \$0.00                     |
|   | 013 Hidalgo   | \$625,000.00                             | \$0.00      | \$625,000.00           | \$0.00       | \$625,000.00                                  | \$0.00       | \$0.00                       | \$625,000.00                | \$0.00       | \$0.00       | \$0.00                     |
|   |   |  | -\$250.41   |                        |              |   |              |                              |                             |              |              |                            |
|   |   |  | -\$250.41   |                        |              |   |              |                              |                             |              |              |                            |
|   |   | \$650,000.00                             | -\$250.41   | \$649,749.59           | \$23,754.48  | \$625,995.11                                  | \$23,754.48  | \$0.00                       | \$625,995.11                | \$23,754.48  | \$23,754.48  | \$0.00                     |
| Área de Becas   |   | \$650,000.00                             | -\$250.41   | \$649,749.59           | \$23,754.48  | \$625,995.11                                  | \$23,754.48  | \$0.00                       | \$625,995.11                | \$23,754.48  | \$23,754.48  | \$0.00                     |
| SAI Departamento de Servicios Escolares   |   |  |             |                        |              |   |              |                              |                             |              |              |                            |
| 17S   | Educación   | \$813,424.00                             | \$197.00    | \$813,621.00           | \$549,229.54 | \$264,391.46                                  | \$549,229.54 | \$0.00                       | \$264,391.46                | \$549,229.54 | \$549,229.54 | \$0.00                     |
| A13   | Diagnóstico a aspirantes de Educación Secundaria                            | \$813,424.00                             | \$197.00    | \$813,621.00           | \$549,229.54 | \$264,391.46                                  | \$549,229.54 | \$0.00                       | \$264,391.46                | \$549,229.54 | \$549,229.54 | \$0.00                     |
| 211000  | Materiales, útiles y equipos menores de otros                               | \$5,000.00                               | \$0.00      | \$5,000.00             | \$4,907.96   | \$92.04                                       | \$4,907.96   | \$0.00                       | \$92.04                     | \$4,907.96   | \$4,907.96   | \$0.00                     |
|   | 013 Hidalgo   | \$5,000.00                               | \$0.00      | \$5,000.00             | \$4,907.96   | \$92.04                                       | \$4,907.96   | \$0.00                       | \$92.04                     | \$4,907.96   | \$4,907.96   | \$0.00                     |
| 212000  | Materiales y útiles de impresión y reproducción                             | \$23,750.00                              | \$0.00      | \$23,750.00            | \$18,999.96  | \$4,750.04                                    | \$18,999.96  | \$0.00                       | \$4,750.04                  | \$18,999.96  | \$18,999.96  | \$0.00                     |
|   | 013 Hidalgo   | \$23,750.00                              | \$0.00      | \$23,750.00            | \$18,999.96  | \$4,750.04                                    | \$18,999.96  | \$0.00                       | \$4,750.04                  | \$18,999.96  | \$18,999.96  | \$0.00                     |
| 214000  | Materiales, útiles y equipos menores de tecnología                          | \$5,000.00                               | \$0.00      | \$5,000.00             | \$4,999.60   | \$0.40  | \$4,999.60   | \$0.00                       | \$0.40                      | \$4,999.60   | \$4,999.60   | \$0.00                     |
|   | 013 Hidalgo   | \$5,000.00                               | \$0.00      | \$5,000.00             | \$4,999.60   | \$0.40  | \$4,999.60   | \$0.00                       | \$0.40                      | \$4,999.60   | \$4,999.60   | \$0.00                     |
|   |   |  | -\$8,929.00 |                        |              |   |              |                              |                             |              |              |                            |
|   |   |  | -\$8,929.00 |                        |              |   |              |                              |                             |              |              |                            |
| 331000  | Servicios legales, de contabilidad, auditoría                               | \$389,350.00                             | -\$8,929.00 | \$380,421.00           | \$179,410.00 | \$201,011.00                                  | \$179,410.00 | \$0.00                       | \$201,011.00                | \$179,410.00 | \$179,410.00 | \$0.00                     |
|   |   |  | -\$8,929.00 |                        |              |   |              |                              |                             |              |              |                            |
|   |   |  | -\$8,929.00 |                        |              |   |              |                              |                             |              |              |                            |



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
Del 01/ene./2022 Al 30/sep./2022

Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022 02:02 p. m.

| Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |  |  |                      |             |                |              |                             |              |                           |                          |              |              |             |
|---|--|--|----------------------|-------------|----------------|--------------|-----------------------------|--------------|---------------------------|--------------------------|--------------|--------------|-------------|
| Actividad institucional/Objeto del gasto por Partida                                      |  |  | Ampliaciones /       |             | Presupuesto    | Presupuesto  |                             | Presupuesto  |                           | Cuentas por              |              |              |             |
| Genérica/Distribucion Geográfica  |  |  | Aprobado(Reduciones) |             | Vigente        | Comprometido | Disponible para Comprometer | Devengado    | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido     | Pagado       | Pagar Deuda |
| 013   | Hidalgo  |  | \$389,350.00         | -\$8,929.00 | \$380,421.00   | \$179,410.00 | \$201,011.00                | \$179,410.00 | \$0.00                    | \$201,011.00             | \$179,410.00 | \$179,410.00 | \$0.00      |
| 336000  | Servicios de apoyo administrativo, fotocopiado |  | \$111,799.00         | \$0.00      | \$111,799.00   | \$53,321.02  | \$58,477.98                 | \$53,321.02  | \$0.00                    | \$58,477.98              | \$53,321.02  | \$53,321.02  | \$0.00      |
| 013   | Hidalgo  |  | \$111,799.00         | \$0.00      | \$111,799.00   | \$53,321.02  | \$58,477.98                 | \$53,321.02  | \$0.00                    | \$58,477.98              | \$53,321.02  | \$53,321.02  | \$0.00      |
| 392000  | Impuestos y derechos                           |  | \$278,525.00         | \$9,126.00  | \$287,651.00   | \$287,591.00 | \$60.00                     | \$287,591.00 | \$0.00                    | \$60.00                  | \$287,591.00 | \$287,591.00 | \$0.00      |
| 013   | Hidalgo  |  | \$278,525.00         | \$9,126.00  | \$287,651.00   | \$287,591.00 | \$60.00                     | \$287,591.00 | \$0.00                    | \$60.00                  | \$287,591.00 | \$287,591.00 | \$0.00      |
|   |  |  | \$813,424.00         | \$197.00    | \$813,621.00   | \$549,229.54 | \$264,391.46                | \$549,229.54 | \$0.00                    | \$264,391.46             | \$549,229.54 | \$549,229.54 | \$0.00      |
| Departamento de Servicios Escolares   |  |  | \$813,424.00         | \$197.00    | \$813,621.00   | \$549,229.54 | \$264,391.46                | \$549,229.54 | \$0.00                    | \$264,391.46             | \$549,229.54 | \$549,229.54 | \$0.00      |
|   |  |  | \$1,600,424.00       | \$2,105.39  | \$1,602,529.39 | \$610,333.17 | \$992,196.22                | \$610,333.17 | \$0.00                    | \$992,196.22             | \$610,333.17 | \$610,333.17 | \$0.00      |
| PE Ingenieria en Telemática   |  |  | \$1,600,424.00       | \$2,105.39  | \$1,602,529.39 | \$610,333.17 | \$992,196.22                | \$610,333.17 | \$0.00                    | \$992,196.22             | \$610,333.17 | \$610,333.17 | \$0.00      |

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

|   |  |  |              |               |              |              |              |              |        |              |              |              |        |
|---|--|--|--------------|---------------|--------------|--------------|--------------|--------------|--------|--------------|--------------|--------------|--------|
| 17S   | Educación  |  | \$800,000.00 | \$0.00        | \$800,000.00 | \$442,042.88 | \$357,957.12 | \$442,042.88 | \$0.00 | \$357,957.12 | \$442,042.88 | \$442,042.88 | \$0.00 |
| A41   | Gestión de evaluaciones a la institución de Educación Superior |  | \$800,000.00 | \$0.00        | \$800,000.00 | \$442,042.88 | \$357,957.12 | \$442,042.88 | \$0.00 | \$357,957.12 | \$442,042.88 | \$442,042.88 | \$0.00 |
|   |  |  |              | -\$135,787.89 |              |              |              |              |        |              |              |              |        |
|   |  |  |              | -\$135,787.89 |              |              |              |              |        |              |              |              |        |
| 331000  | Servicios legales, de contabilidad, auditor                    |  | \$689,000.00 | -\$135,787.89 | \$553,212.11 | \$386,700.00 | \$166,512.11 | \$386,700.00 | \$0.00 | \$166,512.11 | \$386,700.00 | \$386,700.00 | \$0.00 |
|   |  |  |              | -\$135,787.89 |              |              |              |              |        |              |              |              |        |
|   |  |  |              | -\$135,787.89 |              |              |              |              |        |              |              |              |        |
| 013   | Hidalgo  |  | \$689,000.00 | -\$135,787.89 | \$553,212.11 | \$386,700.00 | \$166,512.11 | \$386,700.00 | \$0.00 | \$166,512.11 | \$386,700.00 | \$386,700.00 | \$0.00 |
| 334000  | Servicios de capacitación                                      |  | \$20,000.00  | \$5,753.00    | \$25,753.00  | \$25,730.00  | \$23.00      | \$25,730.00  | \$0.00 | \$23.00      | \$25,730.00  | \$25,730.00  | \$0.00 |
| 013   | Hidalgo  |  | \$20,000.00  | \$5,753.00    | \$25,753.00  | \$25,730.00  | \$23.00      | \$25,730.00  | \$0.00 | \$23.00      | \$25,730.00  | \$25,730.00  | \$0.00 |
| 375000  | Viáticos en el país  |  | \$4,000.00   | \$0.00        | \$4,000.00   | \$0.00       | \$4,000.00   | \$0.00       | \$0.00 | \$4,000.00   | \$0.00       | \$0.00       | \$0.00 |
| 013   | Hidalgo  |  | \$4,000.00   | \$0.00        | \$4,000.00   | \$0.00       | \$4,000.00   | \$0.00       | \$0.00 | \$4,000.00   | \$0.00       | \$0.00       | \$0.00 |
| 381000  | Gastos de ceremonial   |  | \$87,000.00  | \$130,034.89  | \$217,034.89 | \$29,612.88  | \$187,422.01 | \$29,612.88  | \$0.00 | \$187,422.01 | \$29,612.88  | \$29,612.88  | \$0.00 |
| 013   | Hidalgo  |  | \$87,000.00  | \$130,034.89  | \$217,034.89 | \$29,612.88  | \$187,422.01 | \$29,612.88  | \$0.00 | \$187,422.01 | \$29,612.88  | \$29,612.88  | \$0.00 |
|   |  |  | \$800,000.00 | \$0.00        | \$800,000.00 | \$442,042.88 | \$357,957.12 | \$442,042.88 | \$0.00 | \$357,957.12 | \$442,042.88 | \$442,042.88 | \$0.00 |
|   | Subdirección de Calidad  |  | \$800,000.00 | \$0.00        | \$800,000.00 | \$442,042.88 | \$357,957.12 | \$442,042.88 | \$0.00 | \$357,957.12 | \$442,042.88 | \$442,042.88 | \$0.00 |
| SDI Departamento de Evaluación y Estadísticas |  |  |              |               |              |              |              |              |        |              |              |              |        |
| 17S   | Educación  |  | \$10,000.00  | \$0.00        | \$10,000.00  | \$9,989.69   | \$10.31      | \$9,989.69   | \$0.00 | \$10.31      | \$9,989.69   | \$9,989.69   | \$0.00 |
| A42   | Evaluación a docentes de Educación Superior                    |  | \$10,000.00  | \$0.00        | \$10,000.00  | \$9,989.69   | \$10.31      | \$9,989.69   | \$0.00 | \$10.31      | \$9,989.69   | \$9,989.69   | \$0.00 |
| 211000  | Materiales, útiles y equipos menores de o                      |  | \$6,000.00   | \$0.00        | \$6,000.00   | \$5,991.17   | \$8.83       | \$5,991.17   | \$0.00 | \$8.83       | \$5,991.17   | \$5,991.17   | \$0.00 |
| 013   | Hidalgo  |  | \$6,000.00   | \$0.00        | \$6,000.00   | \$5,991.17   | \$8.83       | \$5,991.17   | \$0.00 | \$8.83       | \$5,991.17   | \$5,991.17   | \$0.00 |
| 214000  | Materiales, útiles y equipos menores de te                     |  | \$4,000.00   | \$0.00        | \$4,000.00   | \$3,998.52   | \$1.48       | \$3,998.52   | \$0.00 | \$1.48       | \$3,998.52   | \$3,998.52   | \$0.00 |





Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /  
Del 01/ene./2022 Al 30/sep./2022

Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022 02:02 p. m.

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / |         | Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |  | Ampliaciones /<br>Aprobado(Reduciones) |                | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|--|---------|--|--|--|----------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 013  | Hidalgo |  |  | \$4,000.00                             | \$0.00         | \$4,000.00             | \$3,998.52      | \$1.48  | \$3,998.52      | \$0.00                       | \$1.48                      | \$3,998.52      | \$3,998.52      | \$0.00                     |
|  |         |  |  | \$10,000.00                            | \$0.00         | \$10,000.00            | \$9,989.69      | \$10.31                                       | \$9,989.69      | \$0.00                       | \$10.31                     | \$9,989.69      | \$9,989.69      | \$0.00                     |
|  |         |  | Departamento de Evaluación y Estadística | \$10,000.00                            | \$0.00         | \$10,000.00            | \$9,989.69      | \$10.31                                       | \$9,989.69      | \$0.00                       | \$10.31                     | \$9,989.69      | \$9,989.69      | \$0.00                     |
|  |         |  |  | \$810,000.00                           | \$0.00         | \$810,000.00           | \$452,032.57    | \$357,967.43                                  | \$452,032.57    | \$0.00                       | \$357,967.43                | \$452,032.57    | \$452,032.57    | \$0.00                     |
|  |         |  | SECRETARÍA DE DESARROLLO                 | \$810,000.00                           | \$0.00         | \$810,000.00           | \$452,032.57    | \$357,967.43                                  | \$452,032.57    | \$0.00                       | \$357,967.43                | \$452,032.57    | \$452,032.57    | \$0.00                     |
|  |         |  |  | \$135,417,237.00                       | \$5,870,479.58 | \$141,287,716.58       | \$87,055,608.33 | \$54,232,108.25                               | \$86,980,208.33 | \$75,400.00                  | \$54,307,508.25             | \$86,980,208.33 | \$86,932,270.17 | \$47,938.16                |
| Total Final  |         |  |  | \$135,417,237.00                       | \$5,870,479.58 | \$141,287,716.58       | \$87,055,608.33 | \$54,232,108.25                               | \$86,980,208.33 | \$75,400.00                  | \$54,307,508.25             | \$86,980,208.33 | \$86,932,270.17 | \$47,938.16                |