



Universidad Politécnica de Pachuca  
HIDALGO  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019



Fecha y 06/jul./2019  
hora de Impresión 01:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$46,285,775.20	\$62,931,364.99	\$46,285,775.20	\$0.00	\$62,931,364.99	\$46,285,775.20	\$46,285,775.20	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00
113000	Sueldos base al personal permanente	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00
113001	Sueldos	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00
121001	Honorarios Asimilados	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,856,432.73	\$0.00	\$18,856,432.73	\$767,850.10	\$18,088,582.63	\$767,850.10	\$0.00	\$18,088,582.63	\$767,850.10	\$767,850.10	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,856,432.73	\$0.00	\$18,856,432.73	\$767,850.10	\$18,088,582.63	\$767,850.10	\$0.00	\$18,088,582.63	\$767,850.10	\$767,850.10	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$0.00	\$6,139,296.85	\$145,338.10	\$5,993,958.75	\$145,338.10	\$0.00	\$5,993,958.75	\$145,338.10	\$145,338.10	\$0.00
132002	Gratificación Anual	\$12,717,135.88	\$0.00	\$12,717,135.88	\$622,512.00	\$12,094,623.88	\$622,512.00	\$0.00	\$12,094,623.88	\$622,512.00	\$622,512.00	\$0.00
140000	Seguridad Social	\$13,214,061.45	\$0.00	\$13,214,061.45	\$6,893,899.09	\$6,320,162.36	\$6,893,899.09	\$0.00	\$6,320,162.36	\$6,893,899.09	\$6,893,899.09	\$0.00
141000	Aportaciones de seguridad social	\$8,622,429.27	\$0.00	\$8,622,429.27	\$4,609,775.45	\$4,012,653.82	\$4,609,775.45	\$0.00	\$4,012,653.82	\$4,609,775.45	\$4,609,775.45	\$0.00
141001	Aportaciones al ISSSTE	\$6,539,796.11	\$0.00	\$6,539,796.11	\$3,573,762.24	\$2,966,033.87	\$3,573,762.24	\$0.00	\$2,966,033.87	\$3,573,762.24	\$3,573,762.24	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,082,633.16	\$0.00	\$2,082,633.16	\$1,036,013.21	\$1,046,619.95	\$1,036,013.21	\$0.00	\$1,046,619.95	\$1,036,013.21	\$1,036,013.21	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$0.00	\$3,279,737.27	\$1,631,516.89	\$1,648,220.38	\$1,631,516.89	\$0.00	\$1,648,220.38	\$1,631,516.89	\$1,631,516.89	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,279,737.27	\$0.00	\$3,279,737.27	\$1,631,516.89	\$1,648,220.38	\$1,631,516.89	\$0.00	\$1,648,220.38	\$1,631,516.89	\$1,631,516.89	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$0.00	\$1,311,894.91	\$652,606.75	\$659,288.16	\$652,606.75	\$0.00	\$659,288.16	\$652,606.75	\$652,606.75	\$0.00
143001	Aportaciones al S.A.R.	\$1,311,894.91	\$0.00	\$1,311,894.91	\$652,606.75	\$659,288.16	\$652,606.75	\$0.00	\$659,288.16	\$652,606.75	\$652,606.75	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,200,277.94	\$141,802.69	\$5,342,080.63	\$1,400,145.07	\$3,941,935.56	\$1,400,145.07	\$0.00	\$3,941,935.56	\$1,400,145.07	\$1,393,741.42	\$6,403.65
210000	Materiales de administración, emisión de documentos	\$2,267,038.00	-\$1,786.40	\$2,265,251.60	\$239,186.63	\$2,026,064.97	\$239,186.63	\$0.00	\$2,026,064.97	\$239,186.63	\$239,186.63	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$722,904.00	-\$600.00	\$722,304.00	\$157,850.25	\$564,453.75	\$157,850.25	\$0.00	\$564,453.75	\$157,850.25	\$157,850.25	\$0.00
211001	Material de Oficina	\$569,212.00	-\$600.00	\$568,612.00	\$95,523.12	\$473,088.88	\$95,523.12	\$0.00	\$473,088.88	\$95,523.12	\$95,523.12	\$0.00
211002	Gastos de Oficina	\$153,692.00	\$0.00	\$153,692.00	\$62,327.13	\$91,364.87	\$62,327.13	\$0.00	\$91,364.87	\$62,327.13	\$62,327.13	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$14,000.00	\$3,590.00	\$17,590.00	\$15,590.00	\$2,000.00	\$15,590.00	\$0.00	\$2,000.00	\$15,590.00	\$15,590.00	\$0.00
212001	Materiales y Útiles de Impresión	\$14,000.00	\$3,590.00	\$17,590.00	\$15,590.00	\$2,000.00	\$15,590.00	\$0.00	\$2,000.00	\$15,590.00	\$15,590.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$622,996.00	-\$4,690.00	\$618,306.00	\$40,775.19	\$577,530.81	\$40,775.19	\$0.00	\$577,530.81	\$40,775.19	\$40,775.19	\$0.00
214001	Material para Bienes Informáticos	\$622,996.00	-\$4,690.00	\$618,306.00	\$40,775.19	\$577,530.81	\$40,775.19	\$0.00	\$577,530.81	\$40,775.19	\$40,775.19	\$0.00
216000	Material de limpieza	\$31,434.00	-\$86.40	\$31,347.60	\$24,971.19	\$6,376.41	\$24,971.19	\$0.00	\$6,376.41	\$24,971.19	\$24,971.19	\$0.00
216001	Material de Limpieza	\$31,434.00	-\$86.40	\$31,347.60	\$24,971.19	\$6,376.41	\$24,971.19	\$0.00	\$6,376.41	\$24,971.19	\$24,971.19	\$0.00
217000	Materiales y útiles de enseñanza	\$875,704.00	\$0.00	\$875,704.00	\$0.00	\$875,704.00	\$0.00	\$0.00	\$875,704.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$875,704.00	\$0.00	\$875,704.00	\$0.00	\$875,704.00	\$0.00	\$0.00	\$875,704.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$183,800.00	\$0.00	\$183,800.00	\$89,511.00	\$94,289.00	\$89,511.00	\$0.00	\$94,289.00	\$89,511.00	\$89,511.00	\$0.00
222000	Productos alimenticios para animales	\$180,800.00	\$0.00	\$180,800.00	\$89,511.00	\$91,289.00	\$89,511.00	\$0.00	\$91,289.00	\$89,511.00	\$89,511.00	\$0.00
222001	Alimentación de Animales	\$180,800.00	\$0.00	\$180,800.00	\$89,511.00	\$91,289.00	\$89,511.00	\$0.00	\$91,289.00	\$89,511.00	\$89,511.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
223000	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$932,000.00	\$13,405.10	\$945,405.10	\$221,354.35	\$724,050.75	\$221,354.35	\$0.00	\$724,050.75	\$221,354.35	\$221,354.35	\$0.00
241000	Productos minerales no metálicos	\$9,000.00	-\$3,000.00	\$6,000.00	\$2,999.76	\$3,000.24	\$2,999.76	\$0.00	\$3,000.24	\$2,999.76	\$2,999.76	\$0.00
241001	Productos minerales no metálicos	\$9,000.00	-\$3,000.00	\$6,000.00	\$2,999.76	\$3,000.24	\$2,999.76	\$0.00	\$3,000.24	\$2,999.76	\$2,999.76	\$0.00
242000	Cemento y productos de concreto	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
242001	Cemento y productos de concreto	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
243000	Cal, yeso y productos de yeso	\$7,000.00	-\$2,000.00	\$5,000.00	\$3,978.80	\$1,021.20	\$3,978.80	\$0.00	\$1,021.20	\$3,978.80	\$3,978.80	\$0.00
243001	Cal, yeso y productos de yeso	\$7,000.00	-\$2,000.00	\$5,000.00	\$3,978.80	\$1,021.20	\$3,978.80	\$0.00	\$1,021.20	\$3,978.80	\$3,978.80	\$0.00
244000	Madera y productos de madera	\$14,820.00	\$0.00	\$14,820.00	\$13,582.73	\$1,237.27	\$13,582.73	\$0.00	\$1,237.27	\$13,582.73	\$13,582.73	\$0.00
244001	Madera y productos de madera	\$14,820.00	\$0.00	\$14,820.00	\$13,582.73	\$1,237.27	\$13,582.73	\$0.00	\$1,237.27	\$13,582.73	\$13,582.73	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$768,554.00	-\$1,052.16	\$767,501.84	\$66,388.11	\$701,113.73	\$66,388.11	\$0.00	\$701,113.73	\$66,388.11	\$66,388.11	\$0.00
246001	Material Eléctrico	\$455,736.00	-\$1,052.16	\$454,683.84	\$13,807.86	\$440,875.98	\$13,807.86	\$0.00	\$440,875.98	\$13,807.86	\$13,807.86	\$0.00
246002	Material Electrónico	\$312,818.00	\$0.00	\$312,818.00	\$52,580.25	\$260,237.75	\$52,580.25	\$0.00	\$260,237.75	\$52,580.25	\$52,580.25	\$0.00
247000	Artículos metálicos para la construcción	\$66,226.00	-\$2,000.00	\$64,226.00	\$55,771.32	\$8,454.68	\$55,771.32	\$0.00	\$8,454.68	\$55,771.32	\$55,771.32	\$0.00
247001	Artículos metálicos para la construcción	\$66,226.00	-\$2,000.00	\$64,226.00	\$55,771.32	\$8,454.68	\$55,771.32	\$0.00	\$8,454.68	\$55,771.32	\$55,771.32	\$0.00
248000	Materiales complementarios	\$8,500.00	-\$1,500.00	\$7,000.00	\$500.00	\$6,500.00	\$500.00	\$0.00	\$6,500.00	\$500.00	\$500.00	\$0.00
248001	Materiales complementarios	\$8,500.00	-\$1,500.00	\$7,000.00	\$500.00	\$6,500.00	\$500.00	\$0.00	\$6,500.00	\$500.00	\$500.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$53,400.00	\$23,957.26	\$77,357.26	\$75,423.17	\$1,934.09	\$75,423.17	\$0.00	\$1,934.09	\$75,423.17	\$75,423.17	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$53,400.00	\$23,957.26	\$77,357.26	\$75,423.17	\$1,934.09	\$75,423.17	\$0.00	\$1,934.09	\$75,423.17	\$75,423.17	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$920,552.00	-\$2,500.00	\$918,052.00	\$296,403.37	\$621,648.63	\$296,403.37	\$0.00	\$621,648.63	\$296,403.37	\$292,659.73	\$3,743.64
251000	Productos químicos básicos	\$365,504.00	\$0.00	\$365,504.00	\$111,363.28	\$254,140.72	\$111,363.28	\$0.00	\$254,140.72	\$111,363.28	\$107,619.64	\$3,743.64
251001	Sustancias Químicas	\$365,504.00	\$0.00	\$365,504.00	\$111,363.28	\$254,140.72	\$111,363.28	\$0.00	\$254,140.72	\$111,363.28	\$107,619.64	\$3,743.64
252000	Fertilizantes, pesticidas y otros agroquímicos	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$33,026.00	-\$2,500.00	\$30,526.00	\$27,751.36	\$2,774.64	\$27,751.36	\$0.00	\$2,774.64	\$27,751.36	\$27,751.36	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$33,026.00	-\$2,500.00	\$30,526.00	\$27,751.36	\$2,774.64	\$27,751.36	\$0.00	\$2,774.64	\$27,751.36	\$27,751.36	\$0.00
254000	Materiales, accesorios y suministros médicos	\$55,306.00	\$0.00	\$55,306.00	\$36,184.83	\$19,121.17	\$36,184.83	\$0.00	\$19,121.17	\$36,184.83	\$36,184.83	\$0.00
254001	Materiales y Suministros Médicos	\$55,306.00	\$0.00	\$55,306.00	\$36,184.83	\$19,121.17	\$36,184.83	\$0.00	\$19,121.17	\$36,184.83	\$36,184.83	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$418,836.00	\$0.00	\$418,836.00	\$103,728.60	\$315,107.40	\$103,728.60	\$0.00	\$315,107.40	\$103,728.60	\$103,728.60	\$0.00



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hora de Impresión 01:02 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255001	Materiales y Suministros de Laboratorio	\$418,836.00	\$0.00	\$418,836.00	\$103,728.60	\$315,107.40	\$103,728.60	\$0.00	\$315,107.40	\$103,728.60	\$103,728.60	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$46,630.00	\$0.00	\$46,630.00	\$16,702.50	\$29,927.50	\$16,702.50	\$0.00	\$29,927.50	\$16,702.50	\$16,702.50	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$46,630.00	\$0.00	\$46,630.00	\$16,702.50	\$29,927.50	\$16,702.50	\$0.00	\$29,927.50	\$16,702.50	\$16,702.50	\$0.00
259000	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$276,030.00	-\$2,132.62	\$273,897.38	\$238,887.31	\$35,010.07	\$238,887.31	\$0.00	\$35,010.07	\$238,887.31	\$238,887.31	\$0.00
261000	Combustibles, lubricantes y aditivos	\$276,030.00	-\$2,132.62	\$273,897.38	\$238,887.31	\$35,010.07	\$238,887.31	\$0.00	\$35,010.07	\$238,887.31	\$238,887.31	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$276,030.00	-\$2,132.62	\$273,897.38	\$238,887.31	\$35,010.07	\$238,887.31	\$0.00	\$35,010.07	\$238,887.31	\$238,887.31	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$146,400.00	\$0.00	\$146,400.00	\$59,146.27	\$87,253.73	\$59,146.27	\$0.00	\$87,253.73	\$59,146.27	\$59,146.27	\$0.00
271000	Vestuario y uniformes	\$85,000.00	\$0.00	\$85,000.00	\$22,344.38	\$62,655.62	\$22,344.38	\$0.00	\$62,655.62	\$22,344.38	\$22,344.38	\$0.00
271001	Vestuario, Uniformes	\$85,000.00	\$0.00	\$85,000.00	\$22,344.38	\$62,655.62	\$22,344.38	\$0.00	\$62,655.62	\$22,344.38	\$22,344.38	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$2,867.52	\$1,132.48	\$2,867.52	\$0.00	\$1,132.48	\$2,867.52	\$2,867.52	\$0.00
272001	Prendas de Protección	\$4,000.00	\$0.00	\$4,000.00	\$2,867.52	\$1,132.48	\$2,867.52	\$0.00	\$1,132.48	\$2,867.52	\$2,867.52	\$0.00
273000	Artículos deportivos	\$35,000.00	\$0.00	\$35,000.00	\$13,982.37	\$21,017.63	\$13,982.37	\$0.00	\$21,017.63	\$13,982.37	\$13,982.37	\$0.00
273001	Artículos Deportivos	\$35,000.00	\$0.00	\$35,000.00	\$13,982.37	\$21,017.63	\$13,982.37	\$0.00	\$21,017.63	\$13,982.37	\$13,982.37	\$0.00
274000	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
274001	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$456,457.94	\$134,816.61	\$591,274.55	\$237,656.14	\$353,618.41	\$237,656.14	\$0.00	\$353,618.41	\$237,656.14	\$234,996.13	\$2,660.01
291000	Herramientas menores	\$86,818.00	\$0.00	\$86,818.00	\$76,001.39	\$10,816.61	\$76,001.39	\$0.00	\$10,816.61	\$76,001.39	\$76,001.39	\$0.00
291001	Herramientas Menores	\$86,818.00	\$0.00	\$86,818.00	\$76,001.39	\$10,816.61	\$76,001.39	\$0.00	\$10,816.61	\$76,001.39	\$76,001.39	\$0.00
292000	Refacciones y accesorios menores de edificios	\$10,180.00	\$3,291.83	\$13,471.83	\$13,471.83	\$0.00	\$13,471.83	\$0.00	\$0.00	\$13,471.83	\$13,471.83	\$0.00
292001	Refacciones y accesorios menores de edificios	\$10,180.00	\$3,291.83	\$13,471.83	\$13,471.83	\$0.00	\$13,471.83	\$0.00	\$0.00	\$13,471.83	\$13,471.83	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$158,000.00	\$38,778.80	\$196,778.80	\$46,669.35	\$150,109.45	\$46,669.35	\$0.00	\$150,109.45	\$46,669.35	\$46,669.35	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$158,000.00	\$38,778.80	\$196,778.80	\$46,669.35	\$150,109.45	\$46,669.35	\$0.00	\$150,109.45	\$46,669.35	\$46,669.35	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$168,279.94	\$26,336.40	\$194,616.34	\$19,850.02	\$174,766.32	\$19,850.02	\$0.00	\$174,766.32	\$19,850.02	\$19,850.02	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$168,279.94	\$26,336.40	\$194,616.34	\$19,850.02	\$174,766.32	\$19,850.02	\$0.00	\$174,766.32	\$19,850.02	\$19,850.02	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$50,710.10	\$52,710.10	\$52,710.10	\$0.00	\$52,710.10	\$0.00	\$0.00	\$52,710.10	\$52,710.10	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$50,710.10	\$52,710.10	\$52,710.10	\$0.00	\$52,710.10	\$0.00	\$0.00	\$52,710.10	\$52,710.10	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$17,680.00	\$15,699.48	\$33,379.48	\$20,998.45	\$12,381.03	\$20,998.45	\$0.00	\$12,381.03	\$20,998.45	\$18,338.44	\$2,660.01
296001	Refacciones	\$17,680.00	\$15,699.48	\$33,379.48	\$20,998.45	\$12,381.03	\$20,998.45	\$0.00	\$12,381.03	\$20,998.45	\$18,338.44	\$2,660.01
298000	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$0.00	\$9,000.00	\$7,955.00	\$1,045.00	\$7,955.00	\$0.00	\$1,045.00	\$7,955.00	\$7,955.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$0.00	\$9,000.00	\$7,955.00	\$1,045.00	\$7,955.00	\$0.00	\$1,045.00	\$7,955.00	\$7,955.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$27,338,430.87	-\$141,802.69	\$27,196,628.18	\$10,978,947.15	\$16,217,681.03	\$10,978,947.15	\$0.00	\$16,217,681.03	\$10,978,947.15	\$10,942,367.24	\$36,579.91



Universidad Politécnica de Pachuca  
HIDALGO  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019



Fecha y 06/jul./2019  
hora de Impresión 01:02 p. m.

Usr: Juan  
Rep: rptEstadoPresupuestoEgreso:

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
310000	Servicios básicos	\$3,425,560.00	\$0.00	\$3,425,560.00	\$1,564,075.22	\$1,861,484.78	\$1,564,075.22	\$0.00	\$1,861,484.78	\$1,564,075.22	\$1,564,075.22	\$0.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
313001	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$10,560.00	\$0.00	\$10,560.00	\$2,406.75	\$8,153.25	\$2,406.75	\$0.00	\$8,153.25	\$2,406.75	\$2,406.75	\$0.00
318001	Servicio Postal	\$10,560.00	\$0.00	\$10,560.00	\$2,406.75	\$8,153.25	\$2,406.75	\$0.00	\$8,153.25	\$2,406.75	\$2,406.75	\$0.00
320000	Servicios de arrendamiento	\$499,500.00	-\$57,740.00	\$441,760.00	\$231,113.76	\$210,646.24	\$231,113.76	\$0.00	\$210,646.24	\$231,113.76	\$231,113.76	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$111,360.00	\$149,890.00	\$111,360.00	\$0.00	\$149,890.00	\$111,360.00	\$111,360.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$111,360.00	\$149,890.00	\$111,360.00	\$0.00	\$149,890.00	\$111,360.00	\$111,360.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$82,500.00	\$10.00	\$82,510.00	\$41,760.00	\$40,750.00	\$41,760.00	\$0.00	\$40,750.00	\$41,760.00	\$41,760.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$82,500.00	\$10.00	\$82,510.00	\$41,760.00	\$40,750.00	\$41,760.00	\$0.00	\$40,750.00	\$41,760.00	\$41,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$153,000.00	-\$55,000.00	\$98,000.00	\$77,993.76	\$20,006.24	\$77,993.76	\$0.00	\$20,006.24	\$77,993.76	\$77,993.76	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$153,000.00	-\$55,000.00	\$98,000.00	\$77,993.76	\$20,006.24	\$77,993.76	\$0.00	\$20,006.24	\$77,993.76	\$77,993.76	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$8,211,087.00	\$17,990.00	\$8,229,077.00	\$1,944,933.46	\$6,284,143.54	\$1,944,933.46	\$0.00	\$6,284,143.54	\$1,944,933.46	\$1,921,113.55	\$23,819.91
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$5,589,280.00	-\$1,190.00	\$5,588,090.00	\$709,609.10	\$4,878,480.90	\$709,609.10	\$0.00	\$4,878,480.90	\$709,609.10	\$709,609.10	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$786,000.00	-\$6,190.00	\$779,810.00	\$503,659.90	\$276,150.10	\$503,659.90	\$0.00	\$276,150.10	\$503,659.90	\$503,659.90	\$0.00
331003	Servicios de Consultoría	\$4,803,280.00	\$5,000.00	\$4,808,280.00	\$205,949.20	\$4,602,330.80	\$205,949.20	\$0.00	\$4,602,330.80	\$205,949.20	\$205,949.20	\$0.00
334000	Servicios de capacitación	\$430,294.00	\$19,180.00	\$449,474.00	\$91,492.00	\$357,982.00	\$91,492.00	\$0.00	\$357,982.00	\$91,492.00	\$82,560.00	\$8,932.00
334001	Capacitación	\$430,294.00	\$19,180.00	\$449,474.00	\$91,492.00	\$357,982.00	\$91,492.00	\$0.00	\$357,982.00	\$91,492.00	\$82,560.00	\$8,932.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$0.00	\$486,313.00	\$315,041.26	\$171,271.74	\$315,041.26	\$0.00	\$171,271.74	\$315,041.26	\$300,153.35	\$14,887.91
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$0.00	\$486,313.00	\$315,041.26	\$171,271.74	\$315,041.26	\$0.00	\$171,271.74	\$315,041.26	\$300,153.35	\$14,887.91
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$0.00	\$876,408.90	\$828,791.10	\$828,791.10	\$0.00
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$0.00	\$876,408.90	\$828,791.10	\$828,791.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	\$0.00	\$641,009.00	\$142,807.19	\$498,201.81	\$142,807.19	\$0.00	\$498,201.81	\$142,807.19	\$142,807.19	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$0.00	\$6,925.80	\$4,083.20	\$4,083.20	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$0.00	\$6,925.80	\$4,083.20	\$4,083.20	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$0.00	\$491,276.01	\$138,723.99	\$138,723.99	\$0.00
345001	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$0.00	\$491,276.01	\$138,723.99	\$138,723.99	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$4,572,264.16	-\$71,372.69	\$4,500,891.47	\$2,100,861.62	\$2,400,029.85	\$2,100,861.62	\$0.00	\$2,400,029.85	\$2,100,861.62	\$2,100,861.62	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$315,000.00	\$0.00	\$315,000.00	\$130,383.60	\$184,616.40	\$130,383.60	\$0.00	\$184,616.40	\$130,383.60	\$130,383.60	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019



Fecha y 06/jul./2019  
hora de Impresión 01:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351001	Conservación y mantenimiento menor de inmuebles	\$315,000.00	\$0.00	\$315,000.00	\$130,383.60	\$184,616.40	\$130,383.60	\$0.00	\$184,616.40	\$130,383.60	\$130,383.60	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$231,678.00	\$0.00	\$231,678.00	\$41,620.80	\$190,057.20	\$41,620.80	\$0.00	\$190,057.20	\$41,620.80	\$41,620.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	\$0.00	\$231,678.00	\$41,620.80	\$190,057.20	\$41,620.80	\$0.00	\$190,057.20	\$41,620.80	\$41,620.80	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$19,500.00	\$45,000.00	\$18,763.00	\$26,237.00	\$18,763.00	\$0.00	\$26,237.00	\$18,763.00	\$18,763.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$19,500.00	\$45,000.00	\$18,763.00	\$26,237.00	\$18,763.00	\$0.00	\$26,237.00	\$18,763.00	\$18,763.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$199,000.00	-\$12,122.69	\$186,877.31	\$87,464.05	\$99,413.26	\$87,464.05	\$0.00	\$99,413.26	\$87,464.05	\$87,464.05	\$0.00
355001	Mantenimiento de Vehículos	\$199,000.00	-\$12,122.69	\$186,877.31	\$87,464.05	\$99,413.26	\$87,464.05	\$0.00	\$99,413.26	\$87,464.05	\$87,464.05	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$118,000.00	-\$34,000.00	\$84,000.00	\$18,110.00	\$65,890.00	\$18,110.00	\$0.00	\$65,890.00	\$18,110.00	\$18,110.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$118,000.00	-\$34,000.00	\$84,000.00	\$18,110.00	\$65,890.00	\$18,110.00	\$0.00	\$65,890.00	\$18,110.00	\$18,110.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,508,586.16	-\$500.00	\$3,508,086.16	\$1,750,586.16	\$1,757,500.00	\$1,750,586.16	\$0.00	\$1,757,500.00	\$1,750,586.16	\$1,750,586.16	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,508,586.16	-\$500.00	\$3,508,086.16	\$1,750,586.16	\$1,757,500.00	\$1,750,586.16	\$0.00	\$1,757,500.00	\$1,750,586.16	\$1,750,586.16	\$0.00
359000	Servicios de jardinería y fumigación	\$112,000.00	\$2,750.00	\$114,750.00	\$44,750.00	\$70,000.00	\$44,750.00	\$0.00	\$70,000.00	\$44,750.00	\$44,750.00	\$0.00
359001	Servicios de jardinería y fumigación	\$112,000.00	\$2,750.00	\$114,750.00	\$44,750.00	\$70,000.00	\$44,750.00	\$0.00	\$70,000.00	\$44,750.00	\$44,750.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$803,052.00	\$0.00	\$803,052.00	\$63,667.98	\$739,384.02	\$63,667.98	\$0.00	\$739,384.02	\$63,667.98	\$63,667.98	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$204,100.00	\$8,000.00	\$212,100.00	\$33,000.00	\$179,100.00	\$33,000.00	\$0.00	\$179,100.00	\$33,000.00	\$33,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$204,100.00	\$8,000.00	\$212,100.00	\$33,000.00	\$179,100.00	\$33,000.00	\$0.00	\$179,100.00	\$33,000.00	\$33,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$8,000.00	\$550,952.00	\$30,667.98	\$520,284.02	\$30,667.98	\$0.00	\$520,284.02	\$30,667.98	\$30,667.98	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$8,000.00	\$550,952.00	\$30,667.98	\$520,284.02	\$30,667.98	\$0.00	\$520,284.02	\$30,667.98	\$30,667.98	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$785,664.00	\$12,889.25	\$798,553.25	\$123,726.79	\$674,826.46	\$123,726.79	\$0.00	\$674,826.46	\$123,726.79	\$123,726.79	\$0.00
371000	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
372000	Pasajes terrestres	\$145,170.00	\$33,087.50	\$178,257.50	\$42,409.50	\$135,848.00	\$42,409.50	\$0.00	\$135,848.00	\$42,409.50	\$42,409.50	\$0.00
372001	Pasajes terrestres	\$145,170.00	\$33,087.50	\$178,257.50	\$42,409.50	\$135,848.00	\$42,409.50	\$0.00	\$135,848.00	\$42,409.50	\$42,409.50	\$0.00
375000	Viáticos en el país	\$280,494.00	\$23,608.25	\$304,102.25	\$74,694.30	\$229,407.95	\$74,694.30	\$0.00	\$229,407.95	\$74,694.30	\$74,694.30	\$0.00
375001	Viáticos en el país	\$280,494.00	\$23,608.25	\$304,102.25	\$74,694.30	\$229,407.95	\$74,694.30	\$0.00	\$229,407.95	\$74,694.30	\$74,694.30	\$0.00
376000	Viáticos en el extranjero	\$200,000.00	-\$43,806.50	\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$43,806.50	\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$1,464,050.00	-\$43,569.25	\$1,420,480.75	\$246,697.65	\$1,173,783.10	\$246,697.65	\$0.00	\$1,173,783.10	\$246,697.65	\$233,937.65	\$12,760.00
381000	Gastos de ceremonial	\$553,050.00	\$5,500.00	\$558,550.00	\$180,650.19	\$377,899.81	\$180,650.19	\$0.00	\$377,899.81	\$180,650.19	\$167,890.19	\$12,760.00
381001	Gastos de Ceremonial	\$553,050.00	\$5,500.00	\$558,550.00	\$180,650.19	\$377,899.81	\$180,650.19	\$0.00	\$377,899.81	\$180,650.19	\$167,890.19	\$12,760.00
382000	Gastos de orden social y cultural	\$108,000.00	\$0.00	\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$0.00	\$41,952.54	\$66,047.46	\$66,047.46	\$0.00





Universidad Politécnica de Pachuca  
HIDALGO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019



Usr: juan  
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 06/jul./2019  
01:02 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001	Gastos de orden social	\$108,000.00	\$0.00	\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$0.00	\$41,952.54	\$66,047.46	\$66,047.46	\$0.00
383000	Congresos y convenciones	\$803,000.00	-\$49,069.25	\$753,930.75	\$0.00	\$753,930.75	\$0.00	\$0.00	\$753,930.75	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$803,000.00	-\$49,069.25	\$753,930.75	\$0.00	\$753,930.75	\$0.00	\$0.00	\$753,930.75	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,936,244.71	\$0.00	\$6,936,244.71	\$4,561,063.48	\$2,375,181.23	\$4,561,063.48	\$0.00	\$2,375,181.23	\$4,561,063.48	\$4,561,063.48	\$0.00
392000	Impuestos y derechos	\$4,199,173.34	\$0.00	\$4,199,173.34	\$3,417,146.46	\$782,026.88	\$3,417,146.46	\$0.00	\$782,026.88	\$3,417,146.46	\$3,417,146.46	\$0.00
392001	Pago de ISR	\$3,510,085.34	\$0.00	\$3,510,085.34	\$3,254,568.29	\$255,517.05	\$3,254,568.29	\$0.00	\$255,517.05	\$3,254,568.29	\$3,254,568.29	\$0.00
392006	Pago de derechos	\$689,088.00	\$0.00	\$689,088.00	\$162,578.17	\$526,509.83	\$162,578.17	\$0.00	\$526,509.83	\$162,578.17	\$162,578.17	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$0.00	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$0.00	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
440000	Ayudas sociales	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
442001	Becas	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$980,613.00	\$5,850.00	\$974,763.00	\$5,850.00	\$0.00	\$974,763.00	\$5,850.00	\$5,850.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$829,600.00	\$567,003.36	\$262,596.64	\$567,003.36	\$0.00	\$262,596.64	\$567,003.36	\$567,003.36	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
Total		\$146,862,537.00	\$0.00	\$146,862,537.00	\$59,379,623.94	\$87,482,913.06	\$59,379,623.94	\$0.00	\$87,482,913.06	\$59,379,623.94	\$59,336,640.38	\$42,983.56