



Universidad Politécnica de Pachuca
HIDALGO



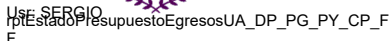
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

SE
Estado
F

Dei 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DC: Subdirección de Comunicación Social												
17S	Educación	\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
A22	Difusión institucional de Educación Superior	\$102,757.00	\$27,200.00	\$129,957.00	\$87,513.40	\$42,443.60	\$87,513.40	\$0.00	\$42,443.60	\$87,513.40	\$87,513.40	\$0.00
214000	Materiales, útiles y equipos menores de te	\$12,757.00	\$0.00	\$12,757.00	\$10,313.40	\$2,443.60	\$10,313.40	\$0.00	\$2,443.60	\$10,313.40	\$10,313.40	\$0.00
1401	Ingresos Propios	\$12,757.00	\$0.00	\$12,757.00	\$10,313.40	\$2,443.60	\$10,313.40	\$0.00	\$2,443.60	\$10,313.40	\$10,313.40	\$0.00
361000	Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
1401	Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
1401	Ingresos Propios	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
A23	Otorgamiento de orientación vocacional para	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
211000	Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
A24	Firma de convenios de colaboración en	\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
211000	Materiales, útiles y equipos menores de o	\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
1401	Ingresos Propios	\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
		\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
Subdirección de Comunicación Social		\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
DC: Vinculación y Extensión												
17S	Educación	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
			-\$27,200.00									
			-\$27,200.00									
A21	Otorgamiento de servicios de educación	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
1401	Ingresos Propios	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$45,000.00	\$135,000.00	\$135,000.00	\$0.00
1401	Ingresos Propios	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$45,000.00	\$135,000.00	\$135,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
1401	Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00

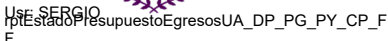


Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P. EDUCACIÓN

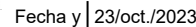
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Del 01/ene./2023 Al 30/sep./2023

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Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

SE
Estado
PresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de te	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equ	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$434,673.00	\$434,673.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$0.00
Departamento de Programas Especiales		\$0.00	\$434,673.00	\$434,673.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$0.00
DVI Departamento de Vinculación y Extensión												
17S	Educación	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
A11	Colocación de estudiantes de Educación	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
211000	Materiales, útiles y equipos menores de o	\$12,000.00	\$0.00	\$12,000.00	\$6,936.66	\$5,063.34	\$6,936.66	\$0.00	\$5,063.34	\$6,936.66	\$6,936.66	\$0.00
1401	Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$6,936.66	\$5,063.34	\$6,936.66	\$0.00	\$5,063.34	\$6,936.66	\$6,936.66	\$0.00
214000	Materiales, útiles y equipos menores de te	\$3,000.00	\$0.00	\$3,000.00	\$1,680.38	\$1,319.62	\$1,680.38	\$0.00	\$1,319.62	\$1,680.38	\$1,680.38	\$0.00
1401	Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$1,680.38	\$1,319.62	\$1,680.38	\$0.00	\$1,319.62	\$1,680.38	\$1,680.38	\$0.00
294000	Refacciones y accesorios menores de equ	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
Departamento de Vinculación y Extensió		\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
SA(SECRETARÍA ACADÉMICA												
17S	Educación	\$1,396,111.00	-\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
			-\$143,698.00									
A12	Aprobación de adecuaciones curriculares de	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
A16	Capacitación del personal docente de	\$124,000.00	\$0.00	\$124,000.00	\$95,816.31	\$28,183.69	\$95,816.31	\$0.00	\$28,183.69	\$95,816.31	\$95,816.31	\$0.00
211000	Materiales, útiles y equipos menores de o	\$7,500.00	\$0.00	\$7,500.00	\$5,816.31	\$1,683.69	\$5,816.31	\$0.00	\$1,683.69	\$5,816.31	\$5,816.31	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

UAE SERGIO
FptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento													
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	1401	Ingresos Propios	\$7,500.00	\$0.00	\$7,500.00	\$5,816.31	\$1,683.69	\$5,816.31	\$0.00	\$1,683.69	\$5,816.31	\$5,816.31	\$0.00
	214000	Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	1401	Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	334000	Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$90,000.00	\$22,000.00	\$90,000.00	\$0.00	\$22,000.00	\$90,000.00	\$90,000.00	\$0.00
	1401	Ingresos Propios	\$112,000.00	\$0.00	\$112,000.00	\$90,000.00	\$22,000.00	\$90,000.00	\$0.00	\$22,000.00	\$90,000.00	\$90,000.00	\$0.00
A18													



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

UAE SERGIO
F Estado Presupuesto Egresos UA_DP_PG_PY_CP_F

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00
1401	Ingresos Propios	\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00
291000	Herramientas menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de eq	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
			-\$143,698.00									
			-\$143,698.00									
392000	Impuestos y derechos	\$400,000.00	-\$143,698.00	\$256,302.00	\$238,000.00	\$18,302.00	\$238,000.00	\$0.00	\$18,302.00	\$238,000.00	\$238,000.00	\$0.00
			-\$143,698.00									
			-\$143,698.00									
1401	Ingresos Propios	\$400,000.00	-\$143,698.00	\$256,302.00	\$238,000.00	\$18,302.00	\$238,000.00	\$0.00	\$18,302.00	\$238,000.00	\$238,000.00	\$0.00
			-\$143,698.00									
			-\$143,698.00									
		\$1,396,111.00	-\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
	SECRETARÍA ACADÉMICA	\$1,396,111.00	-\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$134,793,585.00	\$2,699,230.37	\$137,492,815.37	\$84,993,982.36	\$52,498,833.01	\$84,993,982.36	\$0.00	\$52,498,833.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
298	AV099 FORTALECIMIENTO AL SISTEMA DE	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A55	Administración de los recursos humanos,	\$129,727,643.00	\$2,699,230.37	\$132,426,873.37	\$84,993,982.36	\$47,432,891.01	\$84,993,982.36	\$0.00	\$47,432,891.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
113000	Sueldos base al personal permanente	\$81,228,196.00	\$0.00	\$81,228,196.00	\$61,276,641.73	\$19,951,554.27	\$61,276,641.73	\$0.00	\$19,951,554.27	\$61,276,641.73	\$61,276,641.73	\$0.00
1401	Ingresos Propios	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$40,598,121.00	\$0.00	\$40,598,121.00	\$30,638,320.87	\$9,959,800.13	\$30,638,320.87	\$0.00	\$9,959,800.13	\$30,638,320.87	\$30,638,320.87	\$0.00
1601	Recursos Estatales	\$40,598,121.00	\$0.00	\$40,598,121.00	\$30,638,320.86	\$9,959,800.14	\$30,638,320.86	\$0.00	\$9,959,800.14	\$30,638,320.86	\$30,638,320.86	\$0.00
			-\$6,490.43									
			-\$6,490.43									
132000	Primas de vacaciones, dominical y gratific	\$20,081,413.00	-\$6,490.43	\$20,074,922.57	\$3,446,202.16	\$16,628,720.41	\$3,446,202.16	\$0.00	\$16,628,720.41	\$3,446,202.16	\$3,446,202.16	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				- \$6,490.43									
				- \$6,490.43									
1401	Ingresos Propios		\$11,056,059.00	-\$6,490.43	\$11,049,568.57	\$3,200,162.98	\$7,849,405.59	\$3,200,162.98	\$0.00	\$7,849,405.59	\$3,200,162.98	\$3,200,162.98	\$0.00
1501	Recursos Federales		\$4,512,677.00	\$0.00	\$4,512,677.00	\$123,019.58	\$4,389,657.42	\$123,019.58	\$0.00	\$4,389,657.42	\$123,019.58	\$123,019.58	\$0.00
1601	Recursos Estatales		\$4,512,677.00	\$0.00	\$4,512,677.00	\$123,019.60	\$4,389,657.40	\$123,019.60	\$0.00	\$4,389,657.40	\$123,019.60	\$123,019.60	\$0.00
141000	Aportaciones de seguridad social		\$10,428,044.00	\$300,129.26	\$10,728,173.26	\$8,503,986.22	\$2,224,187.04	\$8,503,986.22	\$0.00	\$2,224,187.04	\$8,503,986.22	\$8,503,986.22	\$0.00
1501	Recursos Federales		\$5,214,022.00	\$150,064.63	\$5,364,086.63	\$4,251,993.12	\$1,112,093.51	\$4,251,993.12	\$0.00	\$1,112,093.51	\$4,251,993.12	\$4,251,993.12	\$0.00
1601	Recursos Estatales		\$5,214,022.00	\$150,064.63	\$5,364,086.63	\$4,251,993.10	\$1,112,093.53	\$4,251,993.10	\$0.00	\$1,112,093.53	\$4,251,993.10	\$4,251,993.10	\$0.00
				- \$14,548.75									
				- \$14,548.75									
142000	Aportaciones a fondos de vivienda		\$3,872,012.00	-\$14,548.75	\$3,857,463.25	\$2,954,774.56	\$902,688.69	\$2,954,774.56	\$0.00	\$902,688.69	\$2,954,774.56	\$2,954,774.56	\$0.00
				- \$7,274.37									
				- \$7,274.37									
1501	Recursos Federales		\$1,936,006.00	-\$7,274.37	\$1,928,731.63	\$1,477,387.29	\$451,344.34	\$1,477,387.29	\$0.00	\$451,344.34	\$1,477,387.29	\$1,477,387.29	\$0.00
				- \$7,274.38									
				- \$7,274.38									
1601	Recursos Estatales		\$1,936,006.00	-\$7,274.38	\$1,928,731.62	\$1,477,387.27	\$451,344.35	\$1,477,387.27	\$0.00	\$451,344.35	\$1,477,387.27	\$1,477,387.27	\$0.00
				- \$285,580.51									
				- \$285,580.51									
143000	Aportaciones al sistema para el retiro		\$2,246,904.00	-\$285,580.51	\$1,961,323.49	\$1,425,246.97	\$536,076.52	\$1,425,246.97	\$0.00	\$536,076.52	\$1,425,246.97	\$1,425,246.97	\$0.00
				- \$142,790.26									
				- \$142,790.26									
1501	Recursos Federales		\$1,123,452.00	-\$142,790.26	\$980,661.74	\$712,623.48	\$268,038.26	\$712,623.48	\$0.00	\$268,038.26	\$712,623.48	\$712,623.48	\$0.00
				- \$142,790.25									
				- \$142,790.25									
1601	Recursos Estatales		\$1,123,452.00	-\$142,790.25	\$980,661.75	\$712,623.49	\$268,038.26	\$712,623.49	\$0.00	\$268,038.26	\$712,623.49	\$712,623.49	\$0.00
				- \$6,789.12									
				- \$6,789.12									
211000	Materiales, útiles y equipos menores de o		\$73,000.00	-\$6,789.12	\$66,210.88	\$58,710.88	\$7,500.00	\$58,710.88	\$0.00	\$7,500.00	\$58,710.88	\$58,710.88	\$0.00
				- \$6,789.12									
				- \$6,789.12									
1401	Ingresos Propios		\$73,000.00	-\$6,789.12	\$66,210.88	\$58,710.88	\$7,500.00	\$58,710.88	\$0.00	\$7,500.00	\$58,710.88	\$58,710.88	\$0.00
212000	Materiales y útiles de impresión y reprodu		\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$5,000.00	\$29,985.28	\$29,985.28	\$0.00
1401	Ingresos Propios		\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$5,000.00	\$29,985.28	\$29,985.28	\$0.00
				- \$11,073.39									



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hora de Impresión 10:04 a. m.

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Dei 01/ene./2023 Al 30/sep./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Ampliaciones / Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			- \$11,073.39										
214000	Materiales, útiles y equipos menores de te		\$65,000.00	- \$11,073.39	\$53,926.61	\$53,926.61	\$0.00	\$53,926.61	\$0.00	\$0.00	\$53,926.61	\$53,926.61	\$0.00
			- \$11,073.39										
			- \$11,073.39										
1401	Ingresos Propios		\$65,000.00	-\$11,073.39	\$53,926.61	\$53,926.61	\$0.00	\$53,926.61	\$0.00	\$0.00	\$53,926.61	\$53,926.61	\$0.00
253000	Medicinas y productos farmacéuticos		\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios		\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi		\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios		\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos		\$360,000.00	\$0.00	\$360,000.00	\$275,027.41	\$84,972.59	\$275,027.41	\$0.00	\$84,972.59	\$275,027.41	\$275,027.41	\$0.00
1401	Ingresos Propios		\$360,000.00	\$0.00	\$360,000.00	\$275,027.41	\$84,972.59	\$275,027.41	\$0.00	\$84,972.59	\$275,027.41	\$275,027.41	\$0.00
			- \$11,673.16										
			- \$11,673.16										
272000	Prendas de seguridad y protección persor		\$30,000.00	- \$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$0.00	\$18,326.84	\$18,326.84	\$0.00
			- \$11,673.16										
			- \$11,673.16										
1401	Ingresos Propios		\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$0.00	\$18,326.84	\$18,326.84	\$0.00
			- \$6,573.38										
			- \$6,573.38										
311000	Energía eléctrica		\$1,656,000.00	-\$6,573.38	\$1,649,426.62	\$1,207,599.00	\$441,827.62	\$1,207,599.00	\$0.00	\$441,827.62	\$1,207,599.00	\$1,207,599.00	\$0.00
			- \$6,573.38										
			- \$6,573.38										
1401	Ingresos Propios		\$1,656,000.00	-\$6,573.38	\$1,649,426.62	\$1,207,599.00	\$441,827.62	\$1,207,599.00	\$0.00	\$441,827.62	\$1,207,599.00	\$1,207,599.00	\$0.00
313000	Agua		\$84,000.00	\$22,896.03	\$106,896.03	\$85,896.03	\$21,000.00	\$85,896.03	\$0.00	\$21,000.00	\$85,896.03	\$83,613.53	\$2,282.50
1401	Ingresos Propios		\$84,000.00	\$22,896.03	\$106,896.03	\$85,896.03	\$21,000.00	\$85,896.03	\$0.00	\$21,000.00	\$85,896.03	\$83,613.53	\$2,282.50
			- \$20,409.00										
			- \$20,409.00										
314000	Telefonía tradicional		\$759,600.00	- \$20,409.00	\$739,191.00	\$549,291.00	\$189,900.00	\$549,291.00	\$0.00	\$189,900.00	\$549,291.00	\$549,291.00	\$0.00
			- \$20,409.00										
			- \$20,409.00										
1401	Ingresos Propios		\$759,600.00	-\$20,409.00	\$739,191.00	\$549,291.00	\$189,900.00	\$549,291.00	\$0.00	\$189,900.00	\$549,291.00	\$549,291.00	\$0.00
			- \$6,938.23										
			- \$6,938.23										
317000	Servicios de acceso de Internet, redes y p		\$63,600.00	-\$6,938.23	\$56,661.77	\$0.00	\$56,661.77	\$0.00	\$56,661.77	\$0.00	\$0.00	\$0.00	\$0.00
			- \$6,938.23										



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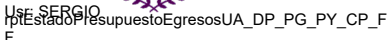
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Fecha y 23/oct./2023
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		-\$6,938.23										
1401	Ingresos Propios	\$63,600.00	-\$6,938.23	\$56,661.77	\$0.00	\$56,661.77	\$0.00	\$0.00	\$56,661.77	\$0.00	\$0.00	
		-\$6,546.79										
		-\$6,546.79										
318000	Servicios postales y telegráficos	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$2,000.00	\$1,453.21	\$1,453.21	\$0.00
		-\$6,546.79										
		-\$6,546.79										
1401	Ingresos Propios	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$2,000.00	\$1,453.21	\$1,453.21	\$0.00
		-\$11,119.20										
		-\$11,119.20										
323000	Arrendamiento de mobiliario y equipo de i	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$22,800.00	\$57,280.80	\$57,280.80	\$0.00
		-\$11,119.20										
		-\$11,119.20										
1401	Ingresos Propios	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$22,800.00	\$57,280.80	\$57,280.80	\$0.00
327000	Arrendamiento de activos intangibles	\$472,665.00	\$472,665.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$472,665.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
1401	Ingresos Propios	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
336000	Servicios de apoyo administrativo, fotocopi	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$18,000.00	\$171,221.56	\$148,824.54	\$22,397.02
1401	Ingresos Propios	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$18,000.00	\$171,221.56	\$148,824.54	\$22,397.02
		-\$69,138.96										
		-\$69,138.96										
338000	Servicios de vigilancia	\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$483,720.00	\$1,382,021.04	\$1,382,021.04	\$0.00
		-\$69,138.96										
		-\$69,138.96										
1401	Ingresos Propios	\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$483,720.00	\$1,382,021.04	\$1,382,021.04	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$10,000.00	\$220,294.84	\$220,294.84	\$0.00
1401	Ingresos Propios	\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$10,000.00	\$220,294.84	\$220,294.84	\$0.00
		-\$176,148.80										
		-\$176,148.80										
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
		-\$176,148.80										
		-\$176,148.80										
1401	Ingresos Propios	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
361000	Difusión por radio, televisión y otros medi	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00



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Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAI Departamento de Soporte Técnico													
17S	Educación	\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80	
			-\$724,693.87										
			-\$724,693.87										
A53	Mantenimiento a la infraestructura física	\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80	
216000	Material de limpieza	\$420,000.00	\$30,492.64	\$450,492.64	\$345,151.24	\$105,341.40	\$345,151.24	\$0.00	\$105,341.40	\$345,151.24	\$336,151.24	\$9,000.00	
1401	Ingresos Propios	\$420,000.00	\$30,492.64	\$450,492.64	\$345,151.24	\$105,341.40	\$345,151.24	\$0.00	\$105,341.40	\$345,151.24	\$336,151.24	\$9,000.00	
241000	Productos minerales no metálicos	\$2,000.00	\$4,098.47	\$6,098.47	\$5,098.47	\$1,000.00	\$5,098.47	\$0.00	\$1,000.00	\$5,098.47	\$5,098.47	\$0.00	
1401	Ingresos Propios	\$2,000.00	\$4,098.47	\$6,098.47	\$5,098.47	\$1,000.00	\$5,098.47	\$0.00	\$1,000.00	\$5,098.47	\$5,098.47	\$0.00	
242000	Cemento y productos de concreto	\$3,200.00	\$11,958.08	\$15,158.08	\$13,558.08	\$1,600.00	\$13,558.08	\$0.00	\$1,600.00	\$13,558.08	\$13,558.08	\$0.00	
1401	Ingresos Propios	\$3,200.00	\$11,958.08	\$15,158.08	\$13,558.08	\$1,600.00	\$13,558.08	\$0.00	\$1,600.00	\$13,558.08	\$13,558.08	\$0.00	
			-\$1,018.68										
			-\$1,018.68										
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$500.00	\$1,481.32	\$1,481.32	\$0.00	
			-\$1,018.68										
			-\$1,018.68										
1401	Ingresos Propios	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$500.00	\$1,481.32	\$1,481.32	\$0.00	
244000	Madera y productos de madera	\$1,006.00	\$449.73	\$1,455.73	\$949.73	\$506.00	\$949.73	\$0.00	\$506.00	\$949.73	\$949.73	\$0.00	
1401	Ingresos Propios	\$1,006.00	\$449.73	\$1,455.73	\$949.73	\$506.00	\$949.73	\$0.00	\$506.00	\$949.73	\$949.73	\$0.00	
			-\$500.00										
			-\$500.00										
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
			-\$500.00										
			-\$500.00										
1401	Ingresos Propios	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
246000	Material eléctrico y electrónico	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$5,000.00	\$43,927.42	\$43,927.42	\$0.00	
1401	Ingresos Propios	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$5,000.00	\$43,927.42	\$43,927.42	\$0.00	
247000	Artículos metálicos para la construcción	\$28,000.00	\$21,898.33	\$49,898.33	\$46,577.84	\$3,320.49	\$46,577.84	\$0.00	\$3,320.49	\$46,577.84	\$46,577.84	\$0.00	
1401	Ingresos Propios	\$28,000.00	\$21,898.33	\$49,898.33	\$46,577.84	\$3,320.49	\$46,577.84	\$0.00	\$3,320.49	\$46,577.84	\$46,577.84	\$0.00	
249000	Otros materiales y artículos de construcci	\$50,000.00	\$20,257.23	\$70,257.23	\$50,257.23	\$20,000.00	\$50,257.23	\$0.00	\$20,000.00	\$50,257.23	\$50,257.23	\$0.00	
1401	Ingresos Propios	\$50,000.00	\$20,257.23	\$70,257.23	\$50,257.23	\$20,000.00	\$50,257.23	\$0.00	\$20,000.00	\$50,257.23	\$50,257.23	\$0.00	
			-\$50,000.00										
			-\$50,000.00										
251000	Productos químicos básicos	\$87,000.00	-\$50,000.00	\$37,000.00	\$8,000.00	\$29,000.00	\$8,000.00	\$0.00	\$29,000.00	\$8,000.00	\$8,000.00	\$0.00	
			-\$50,000.00										



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

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Dei 01/ene./2023 Al 30/sep./2023

hora de Impresión 10:04 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento											
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$50,000.00									
1401	Ingresos Propios	\$87,000.00	\$37,000.00	\$8,000.00	\$29,000.00	\$8,000.00	\$0.00	\$29,000.00	\$8,000.00	\$8,000.00	\$0.00
		-\$623.00									
		-\$623.00									
252000	Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00
		-\$623.00									
		-\$623.00									
1401	Ingresos Propios	\$1,000.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$24,000.00	\$29,002.52	\$29,002.52	\$0.00	\$29,002.52	\$0.00	\$0.00	\$29,002.52	\$29,002.52	\$0.00
1401	Ingresos Propios	\$24,000.00	\$29,002.52	\$29,002.52	\$0.00	\$29,002.52	\$0.00	\$0.00	\$29,002.52	\$29,002.52	\$0.00
		-\$0.04									
		-\$0.04									
259000	Otros productos químicos	\$1,000.00	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$500.00	\$499.96	\$499.96	\$0.00
		-\$0.04									
		-\$0.04									
1401	Ingresos Propios	\$1,000.00	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$500.00	\$499.96	\$499.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$26,000.00	\$14,471.80	\$11,528.20	\$14,471.80	\$0.00	\$11,528.20	\$14,471.80	\$14,471.80	\$0.00
1401	Ingresos Propios	\$26,000.00	\$26,000.00	\$14,471.80	\$11,528.20	\$14,471.80	\$0.00	\$11,528.20	\$14,471.80	\$14,471.80	\$0.00
272000	Prendas de seguridad y protección persor	\$8,500.00	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$0.00	\$55,997.73	\$55,997.73	\$0.00
1401	Ingresos Propios	\$8,500.00	\$55,997.73	\$55,997.73	\$0.00	\$55,997.73	\$0.00	\$0.00	\$55,997.73	\$55,997.73	\$0.00
		-\$9,500.00									
		-\$9,500.00									
291000	Herramientas menores	\$11,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
		-\$9,500.00									
		-\$9,500.00									
1401	Ingresos Propios	\$11,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
		-\$2,061.60									
		-\$2,061.60									
292000	Refacciones y accesorios menores de edi	\$6,000.00	\$3,938.40	\$2,938.40	\$1,000.00	\$2,938.40	\$0.00	\$1,000.00	\$2,938.40	\$2,938.40	\$0.00
		-\$2,061.60									
		-\$2,061.60									
1401	Ingresos Propios	\$6,000.00	\$3,938.40	\$2,938.40	\$1,000.00	\$2,938.40	\$0.00	\$1,000.00	\$2,938.40	\$2,938.40	\$0.00
		-\$2,007.04									
		-\$2,007.04									
293000	Refacciones y accesorios menores de mo	\$4,000.00	\$1,992.96	\$992.96	\$1,000.00	\$992.96	\$0.00	\$1,000.00	\$992.96	\$992.96	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

SE
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EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2023 Al 30/sep./2023

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento											
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-2,007.04									
		-2,007.04									
1401	Ingresos Propios	\$4,000.00	\$1,992.96	\$992.96	\$1,000.00	\$992.96	\$0.00	\$1,000.00	\$992.96	\$992.96	\$0.00
294000	Refacciones y accesorios menores de equi	\$32,000.00	\$32,000.00	\$2,019.26	\$29,980.74	\$2,019.26	\$0.00	\$29,980.74	\$2,019.26	\$2,019.26	\$0.00
1401	Ingresos Propios	\$32,000.00	\$32,000.00	\$2,019.26	\$29,980.74	\$2,019.26	\$0.00	\$29,980.74	\$2,019.26	\$2,019.26	\$0.00
		-36,229.10									
		-36,229.10									
295000	Refacciones y accesorios menores de equi	\$37,000.00	\$770.90	\$0.00	\$770.90	\$0.00	\$0.00	\$770.90	\$0.00	\$0.00	\$0.00
		-36,229.10									
		-36,229.10									
1401	Ingresos Propios	\$37,000.00	\$770.90	\$0.00	\$770.90	\$0.00	\$0.00	\$770.90	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equi	\$4,500.00	\$7,859.87	\$7,359.87	\$500.00	\$7,359.87	\$0.00	\$500.00	\$7,359.87	\$7,359.87	\$0.00
1401	Ingresos Propios	\$4,500.00	\$7,859.87	\$7,359.87	\$500.00	\$7,359.87	\$0.00	\$500.00	\$7,359.87	\$7,359.87	\$0.00
		-3,985.66									
		-3,985.66									
298000	Refacciones y accesorios menores de ma	\$6,500.00	\$2,514.34	\$0.00	\$2,514.34	\$0.00	\$0.00	\$2,514.34	\$0.00	\$0.00	\$0.00
		-3,985.66									
		-3,985.66									
1401	Ingresos Propios	\$6,500.00	\$2,514.34	\$0.00	\$2,514.34	\$0.00	\$0.00	\$2,514.34	\$0.00	\$0.00	\$0.00
		-56,040.00									
		-56,040.00									
326000	Arrendamiento de maquinaria, otros equi	\$126,000.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$34,000.00	\$35,960.00	\$35,960.00	\$0.00
		-56,040.00									
		-56,040.00									
1401	Ingresos Propios	\$126,000.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$34,000.00	\$35,960.00	\$35,960.00	\$0.00
351000	Conservación y mantenimiento menor de	\$145,000.00	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$15,000.00	\$168,927.14	\$168,927.14	\$0.00
1401	Ingresos Propios	\$145,000.00	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$15,000.00	\$168,927.14	\$168,927.14	\$0.00
		-17,540.00									
		-17,540.00									
352000	Instalación, reparación y mantenimiento d	\$30,000.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$5,500.00	\$6,960.00	\$6,960.00	\$0.00
		-17,540.00									
		-17,540.00									
1401	Ingresos Propios	\$30,000.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$5,500.00	\$6,960.00	\$6,960.00	\$0.00
353000	Instalación, reparación y mantenimiento d	\$6,500.00	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$1,500.00	\$22,030.71	\$22,030.71	\$0.00
1401	Ingresos Propios	\$6,500.00	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$1,500.00	\$22,030.71	\$22,030.71	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

USE SERGIO
FptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
354000	Instalación, reparación y mantenimiento d	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$2,000.00	\$30,044.00	\$30,044.00	\$0.00
1401	Ingresos Propios	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$2,000.00	\$30,044.00	\$30,044.00	\$0.00
355000	Reparación y mantenimiento de equipo de	\$75,000.00	\$119,225.72	\$194,225.72	\$171,725.72	\$22,500.00	\$171,725.72	\$0.00	\$22,500.00	\$171,725.72	\$171,725.72	\$0.00
1401	Ingresos Propios	\$75,000.00	\$119,225.72	\$194,225.72	\$171,725.72	\$22,500.00	\$171,725.72	\$0.00	\$22,500.00	\$171,725.72	\$171,725.72	\$0.00
			-\$41,647.20									
			-\$41,647.20									
357000	Instalación, reparación y mantenimiento d	\$78,000.00	-\$41,647.20	\$36,352.80	\$33,352.80	\$3,000.00	\$33,352.80	\$0.00	\$3,000.00	\$33,352.80	\$26,864.00	\$6,488.80
			-\$41,647.20									
			-\$41,647.20									
1401	Ingresos Propios	\$78,000.00	-\$41,647.20	\$36,352.80	\$33,352.80	\$3,000.00	\$33,352.80	\$0.00	\$3,000.00	\$33,352.80	\$26,864.00	\$6,488.80
			-\$851,710.74									
			-\$851,710.74									
358000	Servicios de limpieza y manejo de desech	\$1,136,388.00	-\$851,710.74	\$284,677.26	\$580.26	\$284,097.00	\$580.26	\$0.00	\$284,097.00	\$580.26	\$580.26	\$0.00
			-\$851,710.74									
			-\$851,710.74									
1401	Ingresos Propios	\$1,136,388.00	-\$851,710.74	\$284,677.26	\$580.26	\$284,097.00	\$580.26	\$0.00	\$284,097.00	\$580.26	\$580.26	\$0.00
			-\$5,000.40									
			-\$5,000.40									
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.40	\$9,999.60	\$4,999.60	\$5,000.00	\$4,999.60	\$0.00	\$5,000.00	\$4,999.60	\$4,999.60	\$0.00
			-\$5,000.40									
			-\$5,000.40									
1401	Ingresos Propios	\$15,000.00	-\$5,000.40	\$9,999.60	\$4,999.60	\$5,000.00	\$4,999.60	\$0.00	\$5,000.00	\$4,999.60	\$4,999.60	\$0.00
			-\$724,693.87									
			-\$724,693.87									
		\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
Departamento de Soporte Técnico		\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
		\$141,461,065.00	\$2,278,369.00	\$143,739,434.00	\$87,459,239.16	\$56,280,194.84	\$87,459,239.16	\$0.00	\$56,280,194.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04
Sin Ramo/Dependencia		\$141,461,065.00	\$2,278,369.00	\$143,739,434.00	\$87,459,239.16	\$56,280,194.84	\$87,459,239.16	\$0.00	\$56,280,194.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04

SACI PE Ingeniería en Telemática

SACI Departamento de Actividades Culturales y Deportivas

17S	Educación	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
A14	Impartición de actividades extracurriculares en Educación Superior	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

USERSERVICIO
FpntEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de o	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
1401	Ingresos Propios	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$14,589.87	\$16,589.87	\$10,589.87	\$6,000.00	\$10,589.87	\$0.00	\$6,000.00	\$10,589.87	\$10,589.87	\$0.00
1401	Ingresos Propios	\$2,000.00	\$14,589.87	\$16,589.87	\$10,589.87	\$6,000.00	\$10,589.87	\$0.00	\$6,000.00	\$10,589.87	\$10,589.87	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			-\$17,541.10									
			-\$17,541.10									
271000	Vestuario y uniformes	\$80,000.00	-\$17,541.10	\$62,458.90	\$22,447.40	\$40,011.50	\$22,447.40	\$0.00	\$40,011.50	\$22,447.40	\$22,447.40	\$0.00
			-\$17,541.10									
			-\$17,541.10									
1401	Ingresos Propios	\$80,000.00	-\$17,541.10	\$62,458.90	\$22,447.40	\$40,011.50	\$22,447.40	\$0.00	\$40,011.50	\$22,447.40	\$22,447.40	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
1401	Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
			-\$661.76									
			-\$661.76									
331000	Servicios legales, de contabilidad, auditor	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
			-\$661.76									
			-\$661.76									
1401	Ingresos Propios	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
362000	Difusión por radio, televisión y otros medi	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
1401	Ingresos Propios	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
			-\$9,823.98									
			-\$9,823.98									
372000	Pasajes terrestres	\$54,000.00	-\$9,823.98	\$44,176.02	\$22,615.25	\$21,560.77	\$22,615.25	\$0.00	\$21,560.77	\$22,615.25	\$22,615.25	\$0.00
			-\$9,823.98									
			-\$9,823.98									
1401	Ingresos Propios	\$54,000.00	-\$9,823.98	\$44,176.02	\$22,615.25	\$21,560.77	\$22,615.25	\$0.00	\$21,560.77	\$22,615.25	\$22,615.25	\$0.00
375000	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
382000	Gastos de orden social y cultural	\$18,000.00	\$146,903.75	\$164,903.75	\$156,903.75	\$8,000.00	\$156,903.75	\$0.00	\$8,000.00	\$156,903.75	\$156,903.75	\$0.00
1401	Ingresos Propios	\$18,000.00	\$146,903.75	\$164,903.75	\$156,903.75	\$8,000.00	\$156,903.75	\$0.00	\$8,000.00	\$156,903.75	\$156,903.75	\$0.00
		\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
Departamento de Actividades Culturales		\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por

Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

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EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2023 Al 30/sep./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
17S	Educación	\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
A17	Otorgamiento de becas institucionales a estudiantes de Educación Superior	\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,350.00	\$0.00	\$5,350.00	\$3,114.43	\$2,235.57	\$3,114.43	\$0.00	\$2,235.57	\$3,114.43	\$3,114.43	\$0.00
1401	Ingresos Propios	\$5,350.00	\$0.00	\$5,350.00	\$3,114.43	\$2,235.57	\$3,114.43	\$0.00	\$2,235.57	\$3,114.43	\$3,114.43	\$0.00
214000	Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$3,319.85	\$1,680.15	\$3,319.85	\$0.00	\$1,680.15	\$3,319.85	\$3,319.85	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$3,319.85	\$1,680.15	\$3,319.85	\$0.00	\$1,680.15	\$3,319.85	\$3,319.85	\$0.00
361000	Difusión por radio, televisión y otros medi	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1401	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$405,500.00	\$0.00	\$405,500.00	\$210,371.36	\$195,128.64	\$210,371.36	\$0.00	\$195,128.64	\$210,371.36	\$210,371.36	\$0.00
1401	Ingresos Propios	\$405,500.00	\$0.00	\$405,500.00	\$210,371.36	\$195,128.64	\$210,371.36	\$0.00	\$195,128.64	\$210,371.36	\$210,371.36	\$0.00
		\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
Área de Becas		\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
SA(Departamento de Servicios Escolares												
17S	Educación	\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
A13	Diagnóstico a aspirantes de Educación	\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
211000	Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$9,140.70	\$859.30	\$9,140.70	\$0.00	\$859.30	\$9,140.70	\$9,140.70	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,140.70	\$859.30	\$9,140.70	\$0.00	\$859.30	\$9,140.70	\$9,140.70	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$11,000.00	\$27,000.00	\$27,000.00	\$0.00
1401	Ingresos Propios	\$33,000.00	\$5,000.00	\$38,000.00	\$27,000.00	\$11,000.00	\$27,000.00	\$0.00	\$11,000.00	\$27,000.00	\$27,000.00	\$0.00
			-\$5,000.00									
			-\$5,000.00									
214000	Materiales, útiles y equipos menores de te	\$100,000.00	-\$5,000.00	\$95,000.00	\$69,926.09	\$25,073.91	\$69,926.09	\$0.00	\$25,073.91	\$69,926.09	\$69,926.09	\$0.00
			-\$5,000.00									
			-\$5,000.00									
1401	Ingresos Propios	\$100,000.00	-\$5,000.00	\$95,000.00	\$69,926.09	\$25,073.91	\$69,926.09	\$0.00	\$25,073.91	\$69,926.09	\$69,926.09	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$357,600.00	\$0.00	\$357,600.00	\$112,995.00	\$244,605.00	\$112,995.00	\$0.00	\$244,605.00	\$112,995.00	\$112,995.00	\$0.00
1401	Ingresos Propios	\$357,600.00	\$0.00	\$357,600.00	\$112,995.00	\$244,605.00	\$112,995.00	\$0.00	\$244,605.00	\$112,995.00	\$112,995.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$355,800.00	\$45,135.00	\$400,935.00	\$356,584.00	\$44,351.00	\$356,584.00	\$0.00	\$44,351.00	\$356,584.00	\$356,584.00	\$0.00
1401	Ingresos Propios	\$355,800.00	\$45,135.00	\$400,935.00	\$356,584.00	\$44,351.00	\$356,584.00	\$0.00	\$44,351.00	\$356,584.00	\$356,584.00	\$0.00
			-\$45,135.00									
			-\$45,135.00									
392000	Impuestos y derechos	\$902,590.00	-\$45,135.00	\$857,455.00	\$171,816.00	\$685,639.00	\$171,816.00	\$0.00	\$685,639.00	\$171,816.00	\$171,816.00	\$0.00
			-\$45,135.00									
			-\$45,135.00									
1401	Ingresos Propios	\$902,590.00	-\$45,135.00	\$857,455.00	\$171,816.00	\$685,639.00	\$171,816.00	\$0.00	\$685,639.00	\$171,816.00	\$171,816.00	\$0.00
		\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

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EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/eñe./2023 Al 30/sep./2023

Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Departamento de Servicios Escolares		\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
		\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
PE Ingeniería en Telemática		\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

17S	Educación	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
A41	Gestión de evaluaciones a la institución de	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
211000	Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$9,059.75	\$940.25	\$9,059.75	\$0.00	\$940.25	\$9,059.75	\$9,059.75	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,059.75	\$940.25	\$9,059.75	\$0.00	\$940.25	\$9,059.75	\$9,059.75	\$0.00
			-\$6,013.69									
			-\$6,013.69									
212000	Materiales y útiles de impresión y reprodu	\$8,000.00	-\$6,013.69	\$1,986.31	\$0.00	\$1,986.31	\$0.00	\$0.00	\$1,986.31	\$0.00	\$0.00	\$0.00
			-\$6,013.69									
			-\$6,013.69									
1401	Ingresos Propios	\$8,000.00	-\$6,013.69	\$1,986.31	\$0.00	\$1,986.31	\$0.00	\$0.00	\$1,986.31	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
1401	Ingresos Propios	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$390,000.00	\$0.00	\$390,000.00	\$255,377.55	\$134,622.45	\$255,377.55	\$0.00	\$134,622.45	\$255,377.55	\$255,377.55	\$0.00
1401	Ingresos Propios	\$390,000.00	\$0.00	\$390,000.00	\$255,377.55	\$134,622.45	\$255,377.55	\$0.00	\$134,622.45	\$255,377.55	\$255,377.55	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$4,872.00	\$15,128.00	\$4,872.00	\$0.00	\$15,128.00	\$4,872.00	\$4,872.00	\$0.00
1401	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$4,872.00	\$15,128.00	\$4,872.00	\$0.00	\$15,128.00	\$4,872.00	\$4,872.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$133,000.00	\$0.00	\$133,000.00	\$39,845.78	\$93,154.22	\$39,845.78	\$0.00	\$93,154.22	\$39,845.78	\$39,845.78	\$0.00
1401	Ingresos Propios	\$133,000.00	\$0.00	\$133,000.00	\$39,845.78	\$93,154.22	\$39,845.78	\$0.00	\$93,154.22	\$39,845.78	\$39,845.78	\$0.00
		\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
	Subdirección de Calidad	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
SDI Departamento de Evaluación y Estadísticas												
17S	Educación	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
A42	Evaluación a docentes de Educación	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
211000	Materiales, útiles y equipos menores de o	\$9,000.00	\$0.00	\$9,000.00	\$5,965.66	\$3,034.34	\$5,965.66	\$0.00	\$3,034.34	\$5,965.66	\$5,965.66	\$0.00
1401	Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$5,965.66	\$3,034.34	\$5,965.66	\$0.00	\$3,034.34	\$5,965.66	\$5,965.66	\$0.00
214000	Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$4,647.82	\$1,352.18	\$4,647.82	\$0.00	\$1,352.18	\$4,647.82	\$4,647.82	\$0.00



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Fecha y 23/oct./2023
hora de Impresión 10:04 a. m.

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EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2023 Al 30/sep./2023

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios		\$6,000.00	\$0.00	\$6,000.00	\$4,647.82	\$1,352.18	\$4,647.82	\$0.00	\$1,352.18	\$4,647.82	\$4,647.82	\$0.00
		\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
Departamento de Evaluación y Estadística		\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones												
17S	Educación	\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
A43	Implementación de módulos de Sistemas de Información en la Institución Educativa	\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$0.00	\$5,918.16	\$5,918.16	\$0.00
1401	Ingresos Propios	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$0.00	\$5,918.16	\$5,918.16	\$0.00
			-\$918.16									
			-\$918.16									
214000	Materiales, útiles y equipos menores de te	\$11,750.00	-\$918.16	\$10,831.84	\$9,359.92	\$1,471.92	\$9,359.92	\$0.00	\$1,471.92	\$9,359.92	\$9,359.92	\$0.00
			-\$918.16									
			-\$918.16									
1401	Ingresos Propios	\$11,750.00	-\$918.16	\$10,831.84	\$9,359.92	\$1,471.92	\$9,359.92	\$0.00	\$1,471.92	\$9,359.92	\$9,359.92	\$0.00
246000	Material eléctrico y electrónico	\$4,990.00	\$0.00	\$4,990.00	\$893.20	\$4,096.80	\$893.20	\$0.00	\$4,096.80	\$893.20	\$893.20	\$0.00
1401	Ingresos Propios	\$4,990.00	\$0.00	\$4,990.00	\$893.20	\$4,096.80	\$893.20	\$0.00	\$4,096.80	\$893.20	\$893.20	\$0.00
247000	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$479.08	\$40.92	\$479.08	\$0.00	\$40.92	\$479.08	\$479.08	\$0.00
1401	Ingresos Propios	\$520.00	\$0.00	\$520.00	\$479.08	\$40.92	\$479.08	\$0.00	\$40.92	\$479.08	\$479.08	\$0.00
249000	Otros materiales y artículos de construcci	\$1,200.00	\$0.00	\$1,200.00	\$1,090.40	\$109.60	\$1,090.40	\$0.00	\$109.60	\$1,090.40	\$1,090.40	\$0.00
1401	Ingresos Propios	\$1,200.00	\$0.00	\$1,200.00	\$1,090.40	\$109.60	\$1,090.40	\$0.00	\$109.60	\$1,090.40	\$1,090.40	\$0.00
294000	Refacciones y accesorios menores de eq	\$86,068.00	\$40,142.00	\$126,210.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$45,926.00	\$0.00	\$45,926.00	\$0.00	\$45,926.00	\$0.00	\$0.00	\$45,926.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$40,142.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento d	\$365,000.00	\$0.00	\$365,000.00	\$25,520.00	\$339,480.00	\$25,520.00	\$0.00	\$339,480.00	\$25,520.00	\$25,520.00	\$0.00
1401	Ingresos Propios	\$365,000.00	\$0.00	\$365,000.00	\$25,520.00	\$339,480.00	\$25,520.00	\$0.00	\$339,480.00	\$25,520.00	\$25,520.00	\$0.00
		\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
Departamento de Tecnologías de la Infor		\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
		\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$371,043.01	\$725,626.99	\$371,043.01	\$0.00	\$725,626.99	\$371,043.01	\$371,043.01	\$0.00
SECRETARÍA DE DESARROL		\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$371,043.01	\$725,626.99	\$371,043.01	\$0.00	\$725,626.99	\$371,043.01	\$371,043.01	\$0.00
		\$145,029,433.00	\$2,462,209.00	\$147,491,642.00	\$89,086,444.93	\$58,405,197.07	\$89,086,444.93	\$0.00	\$58,405,197.07	\$89,086,444.93	\$89,031,376.89	\$55,068.04
Total Final		\$145,029,433.00	\$2,462,209.00	\$147,491,642.00	\$89,086,444.93	\$58,405,197.07	\$89,086,444.93	\$0.00	\$58,405,197.07	\$89,086,444.93	\$89,031,376.89	\$55,068.04