

		<div>Universidad Politécnica de Pachuca HIDALGO</div> <div>Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023</div> <div>(Cuentas con Movimientos)</div> <div>(Cifras en pesos y centavos)</div>												<div>Fecha y</div> <div>29/ene./2024</div> <div>hora de Impresión</div> <div>11:20 p. m.</div>		
Usr: sergio																
Rep: rptAnalíticoPresupuestoEgresos_PY																
Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
102 FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS																
400000	TRANSFERENCIAS, ASIGNACIONES	\$12.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
440000	Ayudas sociales	\$12.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
442000	Becas y otras ayudas para programas de c	\$12.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
442001	Becas	\$12.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS		\$12.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
110 CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD																
300000	SERVICIOS GENERALES	\$425.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
350000	Servicios de instalación, reparación, mant	\$425.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
351000	Conservación y mantenimiento menor de in	\$425.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
351001	Conservación y mantenimiento menor de in	\$425.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD		\$425.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
146 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP 2023)																
200000	MATERIALES Y SUMINISTROS	\$59,517.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,141.80	\$34,496.04	\$12,365.29	\$54,003.13	\$5,514.86
210000	Materiales de administración, emisión de i	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$4,376.00
214000	Materiales, útiles y equipos menores de tec	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$4,376.00
214001	Material para Bienes Informáticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$4,376.00
250000	Productos químicos, farmacéuticos y de l	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,996.04	\$0.00	\$18,996.04	\$1,003.96
255000	Materiales, accesorios y suministros de labo	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,996.04	\$0.00	\$18,996.04	\$1,003.96
255001	Materiales y Suministros de Laboratorio	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,996.04	\$0.00	\$18,996.04	\$1,003.96
290000	Herramientas, refacciones y accesorios m	\$33,517.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,517.80	\$15,500.00	\$12,365.29	\$33,383.09	\$134.90
294000	Refacciones y accesorios menores de equi	\$33,517.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,517.80	\$15,500.00	\$12,365.29	\$33,383.09	\$134.90
294001	Refacciones y accesorios menores de equi	\$33,517.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,517.80	\$15,500.00	\$12,365.29	\$33,383.09	\$134.90
500000	BIENES MUEBLES, INMUEBLES E IN	\$110,482.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,461.23	\$56,670.07	\$0.00	\$101,131.30	\$9,350.71
510000	Mobiliario y equipo de administración	\$66,482.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,461.23	\$16,499.99	\$0.00	\$60,961.22	\$5,520.79
515000	Equipo de cómputo y de tecnología de la inl	\$66,482.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,461.23	\$16,499.99	\$0.00	\$60,961.22	\$5,520.79
515001	Bienes informáticos	\$66,482.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,461.23	\$16,499.99	\$0.00	\$60,961.22	\$5,520.79
560000	Maquinaria, otros equipos y herramientas	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,170.08	\$0.00	\$40,170.08	\$3,829.92
569000	Otros equipos	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,170.08	\$0.00	\$40,170.08	\$3,829.92
569001	Otros equipos	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,170.08	\$0.00	\$40,170.08	\$3,829.92
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP 2023)		\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,603.03	\$91,166.11	\$12,365.29	\$155,134.43	\$14,865.57
147 BÚSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 3																
200000	MATERIALES Y SUMINISTROS	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,016.58	\$0.00	\$136,016.58	\$33,983.42
250000	Productos químicos, farmacéuticos y de l	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,016.58	\$0.00	\$136,016.58	\$33,983.42
251000	Productos químicos básicos	\$77,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,514.33	\$0.00	\$50,514.33	\$26,985.67

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
251001	Sustancias Químicas	\$77,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,514.33	\$0.00	\$50,514.33	\$26,985.67
255000	Materiales, accesorios y suministros de labr	\$92,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,502.25	\$0.00	\$85,502.25	\$6,997.75
255001	Materiales y Suministros de Laboratorio	\$92,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,502.25	\$0.00	\$85,502.25	\$6,997.75
300000	SERVICIOS GENERALES	\$70,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,673.00	\$0.00	\$10,673.00	\$60,000.00
330000	Servicios profesionales, científicos, técnic	\$10,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$10,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00
331002	Servicios de contabilidad, auditoría y servici	\$10,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00
360000	Servicios de comunicación social y public	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
361000	Difusión por radio, televisión y otros medios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
375000	Viáticos en el país	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
375001	Viáticos en el país	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
380000	Servicios oficiales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
383000	Congresos y convenciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
383001	Congresos, Convenciones	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
440000	Ayudas sociales	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442000	Becas y otras ayudas para programas de cæ	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442001	Becas	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
BÚSQUEDA DE COMPUESTOS		\$264,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,689.58	\$0.00	\$146,689.58	\$117,983.42

299

Donativo para Actividades del Vigésimo Aniversario de la Universidad Politécnica de Pachuca

200000	MATERIALES Y SUMINISTROS	\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00
271000	Vestuario y uniformes	\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00
271001	Vestuario, Uniformes	\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$0.00
300000	SERVICIOS GENERALES	\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,156.93	\$1,490.00	\$18,753.07	\$104,400.00	\$0.00
370000	Servicios de traslado y viáticos	\$18,753.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,753.07	\$18,753.07	\$0.00
372000	Pasajes terrestres	\$18,753.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,753.07	\$18,753.07	\$0.00
372001	Pasajes terrestres	\$18,753.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,753.07	\$18,753.07	\$0.00
380000	Servicios oficiales	\$85,646.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,156.93	\$1,490.00	\$0.00	\$85,646.93	\$0.00
381000	Gastos de ceremonial	\$85,646.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,156.93	\$1,490.00	\$0.00	\$85,646.93	\$0.00
381001	Gastos de Ceremonial	\$85,646.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,156.93	\$1,490.00	\$0.00	\$85,646.93	\$0.00
Donativo para Actividades del \		\$208,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,556.93	\$1,490.00	\$18,753.07	\$208,800.00	\$0.00

300

Excedente captación de ingresos propios

700000	INVERSIONES FINANCIERAS Y OTR	\$1,584,247.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584,247.30
790000	Provisiones para contingencias y otras er	\$1,584,247.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584,247.30
799000	Otras erogaciones especiales	\$1,584,247.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584,247.30



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 29/ene./2024
hora de Impresión 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
799004	Provisión para erogaciones especiales	\$1,584,247.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584,247.30
Excedente captación de ingresos		\$1,584,247.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584,247.30
301 CANCELACIÓN DE CHEQUES																
700000	INVERSIONES FINANCIERAS Y OTRAS	\$872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872.00
790000	Provisiones para contingencias y otras erogaciones	\$872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872.00
799000	Otras erogaciones especiales	\$872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872.00
799004	Provisión para erogaciones especiales	\$872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872.00
Cancelación de cheques		\$872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872.00
302 PRODUCTOS FINANCIEROS SUBSIDIO FEDERAL																
700000	INVERSIONES FINANCIERAS Y OTRAS	\$109,110.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,110.65
790000	Provisiones para contingencias y otras erogaciones	\$109,110.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,110.65
799000	Otras erogaciones especiales	\$109,110.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,110.65
799004	Provisión para erogaciones especiales	\$109,110.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,110.65
Productos Financieros Subsidio		\$109,110.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,110.65
A11 COLOCACIÓN DE ESTUDIANTES DE EDUCACIÓN SUPERIOR EN SERVICIO SOCIAL, ESTADÍAS O RESIDENCIAS PROFESIONALES																
200000	MATERIALES Y SUMINISTROS	\$12,567.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,208.72	\$408.32	\$0.00	\$0.00	\$3,950.77	\$12,567.81	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,617.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,208.72	\$408.32	\$0.00	\$0.00	\$0.00	\$8,617.04	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,936.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,936.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,936.66	\$0.00
211001	Material de Oficina	\$6,936.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,936.66	\$0.00	\$0.00	\$0.00	\$0.00	\$6,936.66	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$1,680.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272.06	\$408.32	\$0.00	\$0.00	\$0.00	\$1,680.38	\$0.00
214001	Material para Bienes Informáticos	\$1,680.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272.06	\$408.32	\$0.00	\$0.00	\$0.00	\$1,680.38	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$3,950.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.77	\$3,950.77	\$0.00
294000	Refacciones y accesorios menores de equipo	\$3,950.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.77	\$3,950.77	\$0.00
294001	Refacciones y accesorios menores de equipo	\$3,950.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.77	\$3,950.77	\$0.00
Colocación de estudiantes de Educación Superior		\$12,567.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,208.72	\$408.32	\$0.00	\$0.00	\$3,950.77	\$12,567.81	\$0.00
A13 DIAGNÓSTICO A ASPIRANTES DE EDUCACIÓN SUPERIOR																
200000	MATERIALES Y SUMINISTROS	\$159,250.72	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$49,066.79	\$0.00	\$2,300.00	\$5,359.20	\$45,524.73	\$159,250.72	\$0.00
210000	Materiales de administración, emisión de documentos	\$159,250.72	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$49,066.79	\$0.00	\$2,300.00	\$5,359.20	\$45,524.73	\$159,250.72	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,065.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,140.70	\$0.00	\$2,300.00	\$0.00	\$10,624.97	\$22,065.67	\$0.00
211001	Material de Oficina	\$22,065.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,140.70	\$0.00	\$2,300.00	\$0.00	\$10,624.97	\$22,065.67	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$32,359.20	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,359.20	\$0.00	\$32,359.20	\$0.00
212001	Materiales y Útiles de Impresión	\$32,359.20	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,359.20	\$0.00	\$32,359.20	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$104,825.85	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$39,926.09	\$0.00	\$0.00	\$0.00	\$34,899.76	\$104,825.85	\$0.00
214001	Material para Bienes Informáticos	\$104,825.85	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$39,926.09	\$0.00	\$0.00	\$0.00	\$34,899.76	\$104,825.85	\$0.00
300000	SERVICIOS GENERALES	\$1,274,090.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,107.00	\$225,340.00	\$330,948.00	\$284,164.00	\$341,231.00	\$7,300.00	\$1,274,090.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 29/ene./2024
hora de Impresión 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
330000	Servicios profesionales, científicos, técnicos	\$694,574.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,631.00	\$330,948.00	\$30,000.00	\$187,695.00	\$7,300.00	\$694,574.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$330,690.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,995.00	\$0.00	\$30,000.00	\$187,695.00	\$0.00	\$330,690.00	\$0.00
331003	Servicios de Consultoría	\$330,690.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,995.00	\$0.00	\$30,000.00	\$187,695.00	\$0.00	\$330,690.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$363,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,636.00	\$330,948.00	\$0.00	\$0.00	\$7,300.00	\$363,884.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$363,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,636.00	\$330,948.00	\$0.00	\$0.00	\$7,300.00	\$363,884.00	\$0.00
390000	Otros servicios generales	\$579,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,107.00	\$116,709.00	\$0.00	\$254,164.00	\$153,536.00	\$0.00	\$579,516.00	\$0.00
392000	Impuestos y derechos	\$579,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,107.00	\$116,709.00	\$0.00	\$254,164.00	\$153,536.00	\$0.00	\$579,516.00	\$0.00
392006	Pago de derechos	\$579,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,107.00	\$116,709.00	\$0.00	\$254,164.00	\$153,536.00	\$0.00	\$579,516.00	\$0.00
Diagnóstico a aspirantes de Ed		\$1,433,340.72	\$30,000.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$55,107.00	\$274,406.79	\$330,948.00	\$286,464.00	\$346,590.20	\$52,824.73	\$1,433,340.72	\$0.00
A14 Impartición de actividades extracurriculares en Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$60,557.38	\$0.00	\$0.00	\$0.00	\$28,605.60	\$0.00	\$0.00	\$14,088.89	\$6,063.61	\$0.00	\$5,840.60	\$0.00	\$5,958.68	\$60,557.38	\$0.00
210000	Materiales de administración, emisión de i	\$25,353.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,088.89	\$3,452.21	\$0.00	\$5,840.60	\$0.00	\$1,972.00	\$25,353.70	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$6,951.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.02	\$3,452.21	\$0.00	\$0.00	\$0.00	\$0.00	\$6,951.23	\$0.00
211001	Material de Oficina	\$6,951.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.02	\$3,452.21	\$0.00	\$0.00	\$0.00	\$0.00	\$6,951.23	\$0.00
217000	Materiales y útiles de enseñanza	\$18,402.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,589.87	\$0.00	\$0.00	\$5,840.60	\$0.00	\$1,972.00	\$18,402.47	\$0.00
217001	Material Didáctico	\$18,402.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,589.87	\$0.00	\$0.00	\$5,840.60	\$0.00	\$1,972.00	\$18,402.47	\$0.00
240000	Materiales y artículos de construcción y d	\$788.80	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00
246000	Material eléctrico y electrónico	\$788.80	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00
246001	Material Eléctrico	\$788.80	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$3,986.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,986.68	\$3,986.68	\$0.00
253000	Medicinas y productos farmacéuticos	\$3,986.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,986.68	\$3,986.68	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$3,986.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,986.68	\$3,986.68	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$30,428.20	\$0.00	\$0.00	\$0.00	\$27,816.80	\$0.00	\$0.00	\$0.00	\$2,611.40	\$0.00	\$0.00	\$0.00	\$0.00	\$30,428.20	\$0.00
271000	Vestuario y uniformes	\$22,447.40	\$0.00	\$0.00	\$0.00	\$19,836.00	\$0.00	\$0.00	\$0.00	\$2,611.40	\$0.00	\$0.00	\$0.00	\$0.00	\$22,447.40	\$0.00
271001	Vestuario, Uniformes	\$22,447.40	\$0.00	\$0.00	\$0.00	\$19,836.00	\$0.00	\$0.00	\$0.00	\$2,611.40	\$0.00	\$0.00	\$0.00	\$0.00	\$22,447.40	\$0.00
273000	Artículos deportivos	\$7,980.80	\$0.00	\$0.00	\$0.00	\$7,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.80	\$0.00
273001	Artículos Deportivos	\$7,980.80	\$0.00	\$0.00	\$0.00	\$7,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.80	\$0.00
300000	SERVICIOS GENERALES	\$575,572.31	\$0.00	\$9,575.25	\$11,338.24	\$1,725.75	\$34,420.00	\$1,379.99	\$2,502.40	\$162,195.60	\$0.00	\$148,132.00	\$20,995.79	\$183,307.29	\$575,572.31	\$0.00
330000	Servicios profesionales, científicos, técni	\$11,338.24	\$0.00	\$0.00	\$11,338.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,338.24	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$11,338.24	\$0.00	\$0.00	\$11,338.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,338.24	\$0.00
331003	Servicios de Consultoría	\$11,338.24	\$0.00	\$0.00	\$11,338.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,338.24	\$0.00
360000	Servicios de comunicación social y public	\$16,379.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.99	\$2,502.40	\$12,497.60	\$0.00	\$0.00	\$0.00	\$0.00	\$16,379.99	\$0.00
362000	Difusión por radio, televisión y otros medios	\$16,379.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.99	\$2,502.40	\$12,497.60	\$0.00	\$0.00	\$0.00	\$0.00	\$16,379.99	\$0.00
362001	Difusión por radio, televisión y otros medios	\$16,379.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,379.99	\$2,502.40	\$12,497.60	\$0.00	\$0.00	\$0.00	\$0.00	\$16,379.99	\$0.00
370000	Servicios de traslado y viáticos	\$38,515.25	\$0.00	\$9,575.25	\$0.00	\$0.00	\$28,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,515.25	\$0.00
372000	Pasajes terrestres	\$22,615.25	\$0.00	\$575.25	\$0.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,615.25	\$0.00
372001	Pasajes terrestres	\$22,615.25	\$0.00	\$575.25	\$0.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,615.25	\$0.00
375000	Viáticos en el país	\$15,900.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00	\$0.00
375001	Viáticos en el país	\$15,900.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión | 29/ene./2024
11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
380000	Servicios oficiales	\$509,338.83	\$0.00	\$0.00	\$0.00	\$1,725.75	\$5,480.00	\$0.00	\$0.00	\$149,698.00	\$0.00	\$148,132.00	\$20,995.79	\$183,307.29	\$509,338.83	\$0.00
382000	Gastos de orden social y cultural	\$509,338.83	\$0.00	\$0.00	\$0.00	\$1,725.75	\$5,480.00	\$0.00	\$0.00	\$149,698.00	\$0.00	\$148,132.00	\$20,995.79	\$183,307.29	\$509,338.83	\$0.00
382001	Gastos de orden social	\$509,338.83	\$0.00	\$0.00	\$0.00	\$1,725.75	\$5,480.00	\$0.00	\$0.00	\$149,698.00	\$0.00	\$148,132.00	\$20,995.79	\$183,307.29	\$509,338.83	\$0.00
Impartición de actividades extr:		\$636,129.69	\$0.00	\$9,575.25	\$11,338.24	\$30,331.35	\$34,420.00	\$1,379.99	\$16,591.29	\$168,259.21	\$0.00	\$153,972.60	\$20,995.79	\$189,265.97	\$636,129.69	\$0.00
A15 Atención compensatoria a estudiantes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00
210000	Materiales de administración, emisión de i	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00
217000	Materiales y útiles de enseñanza	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00
217001	Material Didáctico	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00
Atención compensatoria a estu		\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00
A16 Capacitación del personal docente de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$5,816.31	\$0.00	\$0.00	\$0.00	\$2,718.46	\$0.00	\$0.00	\$0.00	\$3,097.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,816.31	\$0.00
210000	Materiales de administración, emisión de i	\$5,816.31	\$0.00	\$0.00	\$0.00	\$2,718.46	\$0.00	\$0.00	\$0.00	\$3,097.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,816.31	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,816.31	\$0.00	\$0.00	\$0.00	\$2,718.46	\$0.00	\$0.00	\$0.00	\$3,097.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,816.31	\$0.00
211001	Material de Oficina	\$3,097.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,097.85	\$0.00	\$0.00	\$0.00	\$0.00	\$3,097.85	\$0.00
211002	Gastos de Oficina	\$2,718.46	\$0.00	\$0.00	\$0.00	\$2,718.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718.46	\$0.00
300000	SERVICIOS GENERALES	\$110,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$30,000.00	\$20,241.00	\$0.00	\$0.00	\$110,241.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$110,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$30,000.00	\$20,241.00	\$0.00	\$0.00	\$110,241.00	\$0.00
334000	Servicios de capacitación	\$110,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$30,000.00	\$20,241.00	\$0.00	\$0.00	\$110,241.00	\$0.00
334001	Capacitación	\$110,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$30,000.00	\$20,241.00	\$0.00	\$0.00	\$110,241.00	\$0.00
Capacitación del personal doce		\$116,057.31	\$0.00	\$0.00	\$0.00	\$2,718.46	\$40,000.00	\$20,000.00	\$0.00	\$3,097.85	\$30,000.00	\$20,241.00	\$0.00	\$0.00	\$116,057.31	\$0.00
A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$6,434.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.44	\$2,434.84	\$0.00	\$0.00	\$0.00	\$6,434.28	\$0.00
210000	Materiales de administración, emisión de i	\$6,434.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.44	\$2,434.84	\$0.00	\$0.00	\$0.00	\$6,434.28	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$3,114.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,114.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,114.43	\$0.00
211001	Material de Oficina	\$3,114.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,114.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,114.43	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$3,319.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.01	\$2,434.84	\$0.00	\$0.00	\$0.00	\$3,319.85	\$0.00
214001	Material para Bienes Informáticos	\$3,319.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885.01	\$2,434.84	\$0.00	\$0.00	\$0.00	\$3,319.85	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
360000	Servicios de comunicación social y public	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$4,499.64	\$13,923.00	\$23,197.23	\$51,570.00	\$21,250.01	\$94,231.48	\$40,879.33	\$90,558.66	\$63,496.83	\$405,306.18	\$193.82
440000	Ayudas sociales	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$4,499.64	\$13,923.00	\$23,197.23	\$51,570.00	\$21,250.01	\$94,231.48	\$40,879.33	\$90,558.66	\$63,496.83	\$405,306.18	\$193.82
442000	Becas y otras ayudas para programas de c	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$4,499.64	\$13,923.00	\$23,197.23	\$51,570.00	\$21,250.01	\$94,231.48	\$40,879.33	\$90,558.66	\$63,496.83	\$405,306.18	\$193.82
442001	Becas	\$405,500.00	\$0.00	\$0.00	\$1,700.00	\$4,499.64	\$13,923.00	\$23,197.23	\$51,570.00	\$21,250.01	\$94,231.48	\$40,879.33	\$90,558.66	\$63,496.83	\$405,306.18	\$193.82
Otorgamiento de becas instituc		\$431,934.28	\$0.00	\$20,000.00	\$1,700.00	\$4,499.64	\$13,923.00	\$23,197.23	\$51,570.00	\$25,249.45	\$96,666.32	\$40,879.33	\$90,558.66	\$63,496.83	\$431,740.46	\$193.82



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y | 29/ene./2024
hora de Impresión | 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
A18 Distribución de material didáctico a docentes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$1,048,191.22	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.95	\$27,202.00	\$28,445.52	\$231,030.08	\$38,660.48	\$0.00	\$0.00	\$688,652.19	\$1,048,191.22	\$0.00
210000	Materiales de administración, emisión de i	\$712,500.98	\$0.00	\$0.00	\$0.00	\$0.00	\$11,907.20	\$7,342.80	\$0.00	\$188,493.39	\$38,660.48	\$0.00	\$0.00	\$466,097.11	\$712,500.98	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$177,592.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,592.39	\$0.00	\$0.00	\$0.00	\$0.00	\$177,592.39	\$0.00
211001	Material de Oficina	\$177,592.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,592.39	\$0.00	\$0.00	\$0.00	\$0.00	\$177,592.39	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$7,342.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,342.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,342.80	\$0.00
212001	Materiales y Útiles de Impresión	\$7,342.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,342.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,342.80	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$49,561.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,901.00	\$38,660.48	\$0.00	\$0.00	\$0.00	\$49,561.48	\$0.00
214001	Material para Bienes Informáticos	\$49,561.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,901.00	\$38,660.48	\$0.00	\$0.00	\$0.00	\$49,561.48	\$0.00
216000	Material de limpieza	\$11,907.20	\$0.00	\$0.00	\$0.00	\$0.00	\$11,907.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,907.20	\$0.00
216001	Material de Limpieza	\$11,907.20	\$0.00	\$0.00	\$0.00	\$0.00	\$11,907.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,907.20	\$0.00
217000	Materiales y útiles de enseñanza	\$466,097.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,097.11	\$466,097.11	\$0.00
217001	Material Didáctico	\$466,097.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,097.11	\$466,097.11	\$0.00
240000	Materiales y artículos de construcción y d	\$44,675.34	\$0.00	\$0.00	\$0.00	\$0.00	\$19,846.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,829.19	\$44,675.34	\$0.00
246000	Material eléctrico y electrónico	\$36,787.34	\$0.00	\$0.00	\$0.00	\$0.00	\$11,347.12	\$611.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,829.19	\$36,787.34	\$0.00
246001	Material Eléctrico	\$11,958.15	\$0.00	\$0.00	\$0.00	\$0.00	\$11,347.12	\$611.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,958.15	\$0.00
246002	Material Electrónico	\$24,829.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,829.19	\$24,829.19	\$0.00
247000	Artículos metálicos para la construcción	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.03	-\$611.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00
247001	Artículos metálicos para la construcción	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.03	-\$611.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$203,587.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$19,859.20	\$28,445.52	\$42,536.69	\$0.00	\$0.00	\$0.00	\$110,298.01	\$203,587.02	\$0.00
251000	Productos químicos básicos	\$53,789.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$19,859.20	\$28,445.52	\$3,036.69	\$0.00	\$0.00	\$0.00	\$0.00	\$53,789.01	\$0.00
251001	Sustancias Químicas	\$53,789.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$19,859.20	\$28,445.52	\$3,036.69	\$0.00	\$0.00	\$0.00	\$0.00	\$53,789.01	\$0.00
254000	Materiales, accesorios y suministros médic	\$21,542.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,542.53	\$21,542.53	\$0.00
254001	Materiales y Suministros Médicos	\$21,542.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,542.53	\$21,542.53	\$0.00
255000	Materiales, accesorios y suministros de lab	\$86,760.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,760.28	\$86,760.28	\$0.00
255001	Materiales y Suministros de Laboratorio	\$86,760.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,760.28	\$86,760.28	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivad	\$41,495.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$1,995.20	\$41,495.20	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$41,495.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$1,995.20	\$41,495.20	\$0.00
290000	Herramientas, refacciones y accesorios m	\$87,427.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,427.88	\$87,427.88	\$0.00
291000	Herramientas menores	\$64,350.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,350.98	\$64,350.98	\$0.00
291001	Herramientas Menores	\$64,350.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,350.98	\$64,350.98	\$0.00
294000	Refacciones y accesorios menores de equi	\$23,076.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,076.90	\$23,076.90	\$0.00
294001	Refacciones y accesorios menores de equi	\$23,076.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,076.90	\$23,076.90	\$0.00
300000	SERVICIOS GENERALES	\$242,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$242,999.97	\$0.00
330000	Servicios profesionales, científicos, técnic	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00
390000	Otros servicios generales	\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,000.00	\$0.00
392000	Impuestos y derechos	\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,000.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 29/ene./2024
hora de Impresión 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
392006	Pago de derechos	\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,000.00	\$0.00
Distribución de material didácti		\$1,291,191.19	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.95	\$27,202.00	\$28,445.52	\$474,030.05	\$38,660.48	\$0.00	\$0.00	\$688,652.19	\$1,291,191.19	\$0.00
A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$208,871.40	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$28,290.76	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$30,580.64	\$208,871.40	\$0.00
210000	Materiales de administración, emisión de i	\$1,290.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$0.00
216000	Material de limpieza	\$1,290.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$0.00
216001	Material de Limpieza	\$1,290.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.76	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00	\$0.00
230000	Materias primas y materiales de producció	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$7,586.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,586.22	\$7,586.22	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,707.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,707.20	\$5,707.20	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,707.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,707.20	\$5,707.20	\$0.00
254000	Materiales, accesorios y suministros médic	\$1,879.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.02	\$1,879.02	\$0.00
254001	Materiales y Suministros Médicos	\$1,879.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.02	\$1,879.02	\$0.00
290000	Herramientas, refacciones y accesorios m	\$7,994.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,994.42	\$7,994.42	\$0.00
291000	Herramientas menores	\$7,994.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,994.42	\$7,994.42	\$0.00
291001	Herramientas Menores	\$7,994.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,994.42	\$7,994.42	\$0.00
300000	SERVICIOS GENERALES	\$279,270.26	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$0.00	\$0.00	\$44,361.32	\$19,119.19	\$7,567.52	\$106,827.91	\$31,194.32	\$279,270.26	\$0.00
330000	Servicios profesionales, científicos, técnic	\$208,144.08	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$0.00	\$0.00	\$29,799.98	\$14,280.00	\$0.00	\$84,999.95	\$8,864.15	\$208,144.08	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$208,144.08	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$0.00	\$0.00	\$29,799.98	\$14,280.00	\$0.00	\$84,999.95	\$8,864.15	\$208,144.08	\$0.00
331003	Servicios de Consultoría	\$208,144.08	\$0.00	\$0.00	\$0.00	\$0.00	\$70,200.00	\$0.00	\$0.00	\$29,799.98	\$14,280.00	\$0.00	\$84,999.95	\$8,864.15	\$208,144.08	\$0.00
380000	Servicios oficiales	\$71,126.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,561.34	\$4,839.19	\$7,567.52	\$21,827.96	\$22,330.17	\$71,126.18	\$0.00
381000	Gastos de ceremonial	\$71,126.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,561.34	\$4,839.19	\$7,567.52	\$21,827.96	\$22,330.17	\$71,126.18	\$0.00
381001	Gastos de Ceremonial	\$71,126.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,561.34	\$4,839.19	\$7,567.52	\$21,827.96	\$22,330.17	\$71,126.18	\$0.00
Otorgamiento de servicios de e		\$488,141.66	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$85,200.00	\$28,290.76	\$15,000.00	\$59,361.32	\$34,119.19	\$22,567.52	\$121,827.91	\$61,774.96	\$488,141.66	\$0.00
A22 Difusión institucional de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$10,313.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,845.00	\$3,468.40	\$0.00	\$0.00	\$0.00	\$10,313.40	\$0.00
210000	Materiales de administración, emisión de i	\$10,313.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,845.00	\$3,468.40	\$0.00	\$0.00	\$0.00	\$10,313.40	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$10,313.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,845.00	\$3,468.40	\$0.00	\$0.00	\$0.00	\$10,313.40	\$0.00
214001	Material para Bienes Informáticos	\$10,313.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,845.00	\$3,468.40	\$0.00	\$0.00	\$0.00	\$10,313.40	\$0.00
300000	SERVICIOS GENERALES	\$396,521.44	\$0.00	\$0.00	\$0.00	\$25,000.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,085.60	\$0.00	\$171,235.84	\$396,521.44	\$0.00
360000	Servicios de comunicación social y public	\$396,521.44	\$0.00	\$0.00	\$0.00	\$25,000.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,085.60	\$0.00	\$171,235.84	\$396,521.44	\$0.00
361000	Difusión por radio, televisión y otros medios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 29/ene./2024
hora de Impresión 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
362000	Difusión por radio, televisión y otros medios	\$371,521.44	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,085.60	\$0.00	\$171,235.84	\$371,521.44	\$0.00
362001	Difusión por radio, televisión y otros medios	\$371,521.44	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,085.60	\$0.00	\$171,235.84	\$371,521.44	\$0.00
Difusión institucional de Educa		\$406,834.84	\$0.00	\$0.00	\$0.00	\$25,000.00	\$52,200.00	\$0.00	\$0.00	\$6,845.00	\$3,468.40	\$148,085.60	\$0.00	\$171,235.84	\$406,834.84	\$0.00
A23 Otorgamiento de orientación vocacional para Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$10,085.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,829.81	\$0.00	\$0.00	\$0.00	\$1,255.37	\$10,085.18	\$0.00
210000	Materiales de administración, emisión de i	\$10,085.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,829.81	\$0.00	\$0.00	\$0.00	\$1,255.37	\$10,085.18	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$10,085.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,829.81	\$0.00	\$0.00	\$0.00	\$1,255.37	\$10,085.18	\$0.00
211001	Material de Oficina	\$10,085.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,829.81	\$0.00	\$0.00	\$0.00	\$1,255.37	\$10,085.18	\$0.00
Otorgamiento de orientación vc		\$10,085.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,829.81	\$0.00	\$0.00	\$0.00	\$1,255.37	\$10,085.18	\$0.00
A24 Firma de convenios de colaboración en Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$17,431.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,431.32	\$0.00	\$0.00	\$0.00	\$0.00	\$17,431.32	\$0.00
210000	Materiales de administración, emisión de i	\$17,431.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,431.32	\$0.00	\$0.00	\$0.00	\$0.00	\$17,431.32	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$17,431.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,431.32	\$0.00	\$0.00	\$0.00	\$0.00	\$17,431.32	\$0.00
211001	Material de Oficina	\$17,431.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,431.32	\$0.00	\$0.00	\$0.00	\$0.00	\$17,431.32	\$0.00
Firma de convenios de colabor:		\$17,431.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,431.32	\$0.00	\$0.00	\$0.00	\$0.00	\$17,431.32	\$0.00
A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$279,721.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,426.40	\$22,744.12	\$12,085.09	\$0.00	\$0.00	\$33,153.82	\$178,312.43	\$279,721.86	\$0.00
210000	Materiales de administración, emisión de i	\$6,055.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.05	\$0.00	\$0.00	\$0.00	\$4,461.29	\$6,055.34	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,230.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769.05	\$0.00	\$0.00	\$0.00	\$4,461.29	\$5,230.34	\$0.00
211001	Material de Oficina	\$5,230.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769.05	\$0.00	\$0.00	\$0.00	\$4,461.29	\$5,230.34	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00
214001	Material para Bienes Informáticos	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00
240000	Materiales y artículos de construcción y d	\$54,013.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,748.33	\$54,013.13	\$0.00
246000	Material eléctrico y electrónico	\$54,013.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,748.33	\$54,013.13	\$0.00
246001	Material Eléctrico	\$4,264.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,264.80	\$0.00
246002	Material Electrónico	\$49,748.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,748.33	\$49,748.33	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$209,720.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,161.64	\$22,744.12	\$10,491.04	\$0.00	\$0.00	\$33,153.82	\$119,169.91	\$209,720.53	\$0.00
251000	Productos químicos básicos	\$140,741.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,161.64	\$22,744.12	\$10,491.04	\$0.00	\$0.00	\$33,153.82	\$50,191.04	\$140,741.66	\$0.00
251001	Sustancias Químicas	\$140,741.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,161.64	\$22,744.12	\$10,491.04	\$0.00	\$0.00	\$33,153.82	\$50,191.04	\$140,741.66	\$0.00
255000	Materiales, accesorios y suministros de labo	\$68,978.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,978.87	\$68,978.87	\$0.00
255001	Materiales y Suministros de Laboratorio	\$68,978.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,978.87	\$68,978.87	\$0.00
290000	Herramientas, refacciones y accesorios m	\$9,932.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.90	\$9,932.86	\$0.00
291000	Herramientas menores	\$4,932.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.90	\$4,932.90	\$0.00
291001	Herramientas Menores	\$4,932.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.90	\$4,932.90	\$0.00
298000	Refacciones y accesorios menores de maq	\$4,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.96	\$0.00
298001	Refacciones y accesorios menores de maq	\$4,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.96	\$0.00
300000	SERVICIOS GENERALES	\$310,278.14	\$548.88	\$6,012.83	\$17,639.00	\$1,236.84	\$1,476.40	\$0.00	\$0.00	\$6,488.73	\$0.00	\$0.00	\$211,737.46	\$65,138.00	\$310,278.14	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 29/ene./2024
hora de Impresión 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
330000	Servicios profesionales, científicos, técnicos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
331003	Servicios de Consultoría	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
380000	Servicios oficiales	\$271,875.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,737.46	\$65,138.00	\$271,875.46	\$0.00
381000	Gastos de ceremonial	\$271,875.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,737.46	\$65,138.00	\$271,875.46	\$0.00
381001	Gastos de Ceremonial	\$271,875.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,737.46	\$65,138.00	\$271,875.46	\$0.00
390000	Otros servicios generales	\$33,402.68	\$548.88	\$6,012.83	\$17,639.00	\$1,236.84	\$1,476.40	\$0.00	\$0.00	\$6,488.73	\$0.00	\$0.00	\$0.00	\$0.00	\$33,402.68	\$0.00
392000	Impuestos y derechos	\$33,402.68	\$548.88	\$6,012.83	\$17,639.00	\$1,236.84	\$1,476.40	\$0.00	\$0.00	\$6,488.73	\$0.00	\$0.00	\$0.00	\$0.00	\$33,402.68	\$0.00
392006	Pago de derechos	\$33,402.68	\$548.88	\$6,012.83	\$17,639.00	\$1,236.84	\$1,476.40	\$0.00	\$0.00	\$6,488.73	\$0.00	\$0.00	\$0.00	\$0.00	\$33,402.68	\$0.00
Realización de productos de investigación educativa en Educación Superior		\$590,000.00	\$548.88	\$6,012.83	\$17,639.00	\$1,236.84	\$1,476.40	\$33,426.40	\$22,744.12	\$18,573.82	\$0.00	\$0.00	\$244,891.28	\$243,450.43	\$590,000.00	\$0.00
A32 Desarrollo de proyectos de investigación educativa en Educación Superior																
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
360000	Servicios de comunicación social y public	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
Desarrollo de proyectos de investigación educativa en Educación Superior		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
A41 Gestión de evaluaciones a la institución de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$21,516.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,319.76	\$4,753.68	\$0.00	\$0.00	\$4,442.60	\$21,516.04	\$0.00
210000	Materiales de administración, emisión de i	\$21,516.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,319.76	\$4,753.68	\$0.00	\$0.00	\$4,442.60	\$21,516.04	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$12,302.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,059.75	\$0.00	\$0.00	\$0.00	\$3,242.60	\$12,302.35	\$0.00
211001	Material de Oficina	\$12,302.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,059.75	\$0.00	\$0.00	\$0.00	\$3,242.60	\$12,302.35	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$8,013.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260.01	\$4,753.68	\$0.00	\$0.00	\$0.00	\$8,013.69	\$0.00
214001	Material para Bienes Informáticos	\$8,013.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260.01	\$4,753.68	\$0.00	\$0.00	\$0.00	\$8,013.69	\$0.00
300000	SERVICIOS GENERALES	\$391,570.56	\$0.00	\$0.00	\$0.00	\$0.00	\$65,369.40	\$72,500.00	\$137,900.00	\$19,453.93	\$4,872.00	\$11,850.95	\$59,624.28	\$20,000.00	\$391,570.56	\$0.00
330000	Servicios profesionales, científicos, técnicos	\$324,097.55	\$0.00	\$0.00	\$0.00	\$0.00	\$50,544.67	\$72,500.00	\$123,000.00	\$9,332.88	\$4,872.00	\$10,092.00	\$33,756.00	\$20,000.00	\$324,097.55	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$255,377.55	\$0.00	\$0.00	\$0.00	\$0.00	\$50,544.67	\$72,500.00	\$123,000.00	\$9,332.88	\$0.00	\$0.00	\$0.00	\$0.00	\$255,377.55	\$0.00
331002	Servicios de contabilidad, auditoría y servici	\$255,377.55	\$0.00	\$0.00	\$0.00	\$0.00	\$50,544.67	\$72,500.00	\$123,000.00	\$9,332.88	\$0.00	\$0.00	\$0.00	\$0.00	\$255,377.55	\$0.00
334000	Servicios de capacitación	\$68,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00	\$10,092.00	\$33,756.00	\$20,000.00	\$68,720.00	\$0.00
334001	Capacitación	\$68,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,872.00	\$10,092.00	\$33,756.00	\$20,000.00	\$68,720.00	\$0.00
380000	Servicios oficiales	\$67,473.01	\$0.00	\$0.00	\$0.00	\$0.00	\$14,824.73	\$0.00	\$14,900.00	\$10,121.05	\$0.00	\$1,758.95	\$25,868.28	\$0.00	\$67,473.01	\$0.00
381000	Gastos de ceremonial	\$67,473.01	\$0.00	\$0.00	\$0.00	\$0.00	\$14,824.73	\$0.00	\$14,900.00	\$10,121.05	\$0.00	\$1,758.95	\$25,868.28	\$0.00	\$67,473.01	\$0.00
381001	Gastos de Ceremonial	\$67,473.01	\$0.00	\$0.00	\$0.00	\$0.00	\$14,824.73	\$0.00	\$14,900.00	\$10,121.05	\$0.00	\$1,758.95	\$25,868.28	\$0.00	\$67,473.01	\$0.00
Gestión de evaluaciones a la institución de Educación Superior		\$413,086.60	\$0.00	\$0.00	\$0.00	\$0.00	\$65,369.40	\$72,500.00	\$137,900.00	\$31,773.69	\$9,625.68	\$11,850.95	\$59,624.28	\$24,442.60	\$413,086.60	\$0.00
A42 Evaluación a docentes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$10,613.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,650.68	\$962.80	\$0.00	\$0.00	\$0.00	\$10,613.48	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 29/ene./2024
hora de Impresión 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión de i	\$10,613.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,650.68	\$962.80	\$0.00	\$0.00	\$0.00	\$10,613.48	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,965.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,965.66	\$0.00	\$0.00	\$0.00	\$0.00	\$5,965.66	\$0.00
211001	Material de Oficina	\$5,965.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,965.66	\$0.00	\$0.00	\$0.00	\$0.00	\$5,965.66	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$4,647.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,685.02	\$962.80	\$0.00	\$0.00	\$0.00	\$4,647.82	\$0.00
214001	Material para Bienes Informáticos	\$4,647.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,685.02	\$962.80	\$0.00	\$0.00	\$0.00	\$4,647.82	\$0.00
Evaluación a docentes de Educ		\$10,613.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,650.68	\$962.80	\$0.00	\$0.00	\$0.00	\$10,613.48	\$0.00
A43 Implementación de módulos de Sistemas de Información en la Institución Educativa																
200000	MATERIALES Y SUMINISTROS	\$437,489.92	\$0.00	\$0.00	\$2,462.68	\$0.00	\$0.00	\$0.00	\$0.00	\$8,293.16	\$6,984.92	\$0.00	\$0.00	\$419,749.16	\$437,489.92	\$0.00
210000	Materiales de administración, emisión de i	\$15,278.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,293.16	\$6,984.92	\$0.00	\$0.00	\$0.00	\$15,278.08	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$5,918.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,918.16	\$0.00	\$0.00	\$0.00	\$0.00	\$5,918.16	\$0.00
211001	Material de Oficina	\$5,918.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,918.16	\$0.00	\$0.00	\$0.00	\$0.00	\$5,918.16	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$9,359.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.00	\$6,984.92	\$0.00	\$0.00	\$0.00	\$9,359.92	\$0.00
214001	Material para Bienes Informáticos	\$9,359.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375.00	\$6,984.92	\$0.00	\$0.00	\$0.00	\$9,359.92	\$0.00
240000	Materiales y artículos de construcción y d	\$135,291.27	\$0.00	\$0.00	\$2,462.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,828.59	\$135,291.27	\$0.00
246000	Material eléctrico y electrónico	\$133,721.79	\$0.00	\$0.00	\$893.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,828.59	\$133,721.79	\$0.00
246001	Material Eléctrico	\$129,767.36	\$0.00	\$0.00	\$893.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,874.16	\$129,767.36	\$0.00
246002	Material Electrónico	\$3,954.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,954.43	\$3,954.43	\$0.00
247000	Artículos metálicos para la construcción	\$479.08	\$0.00	\$0.00	\$479.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.08	\$0.00
247001	Artículos metálicos para la construcción	\$479.08	\$0.00	\$0.00	\$479.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.08	\$0.00
249000	Otros materiales y artículos de construcción	\$1,090.40	\$0.00	\$0.00	\$1,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.40	\$0.00
249001	Otros materiales y artículos de construcción	\$1,090.40	\$0.00	\$0.00	\$1,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.40	\$0.00
290000	Herramientas, refacciones y accesorios m	\$286,920.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,920.57	\$286,920.57	\$0.00
294000	Refacciones y accesorios menores de equi	\$286,920.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,920.57	\$286,920.57	\$0.00
294001	Refacciones y accesorios menores de equi	\$286,920.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,920.57	\$286,920.57	\$0.00
300000	SERVICIOS GENERALES	\$235,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$209,960.00	\$235,480.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$235,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$209,960.00	\$235,480.00	\$0.00
353000	Instalación, reparación y mantenimiento de	\$235,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$209,960.00	\$235,480.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$235,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$209,960.00	\$235,480.00	\$0.00
Implementación de módulos de		\$672,969.92	\$0.00	\$0.00	\$2,462.68	\$0.00	\$0.00	\$0.00	\$0.00	\$33,813.16	\$6,984.92	\$0.00	\$0.00	\$629,709.16	\$672,969.92	\$0.00
A51 Capacitación a servidores públicos de Educación Superior																
300000	SERVICIOS GENERALES	\$140,196.50	\$0.00	\$0.00	\$0.00	\$8,468.00	\$11,600.00	\$1,284.50	\$3,451.50	\$31,186.50	\$25,367.00	\$50,101.00	\$3,451.50	\$5,286.50	\$140,196.50	\$0.00
330000	Servicios profesionales, científicos, técnic	\$140,196.50	\$0.00	\$0.00	\$0.00	\$8,468.00	\$11,600.00	\$1,284.50	\$3,451.50	\$31,186.50	\$25,367.00	\$50,101.00	\$3,451.50	\$5,286.50	\$140,196.50	\$0.00
334000	Servicios de capacitación	\$140,196.50	\$0.00	\$0.00	\$0.00	\$8,468.00	\$11,600.00	\$1,284.50	\$3,451.50	\$31,186.50	\$25,367.00	\$50,101.00	\$3,451.50	\$5,286.50	\$140,196.50	\$0.00
334001	Capacitación	\$140,196.50	\$0.00	\$0.00	\$0.00	\$8,468.00	\$11,600.00	\$1,284.50	\$3,451.50	\$31,186.50	\$25,367.00	\$50,101.00	\$3,451.50	\$5,286.50	\$140,196.50	\$0.00
Capacitación a servidores publi		\$140,196.50	\$0.00	\$0.00	\$0.00	\$8,468.00	\$11,600.00	\$1,284.50	\$3,451.50	\$31,186.50	\$25,367.00	\$50,101.00	\$3,451.50	\$5,286.50	\$140,196.50	\$0.00
A53 Mantenimiento a la infraestructura física educativa de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$1,031,062.67	\$50,998.88	\$35,817.10	\$69,094.02	\$26,048.79	\$68,095.97	\$158,021.18	\$89,329.44	\$78,638.70	\$52,616.75	\$74,129.75	\$47,750.42	\$280,521.67	\$1,031,062.67	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 29/ene./2024
hora de Impresión 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión de i	\$448,545.57	\$34,999.52	\$34,999.52	\$34,999.52	\$0.00	\$34,953.68	\$68,223.20	\$34,658.60	\$67,658.60	\$34,658.60	\$34,272.97	\$34,658.60	\$34,462.76	\$448,545.57	\$0.00
216000	Material de limpieza	\$448,545.57	\$34,999.52	\$34,999.52	\$34,999.52	\$0.00	\$34,953.68	\$68,223.20	\$34,658.60	\$67,658.60	\$34,658.60	\$34,272.97	\$34,658.60	\$34,462.76	\$448,545.57	\$0.00
216001	Material de Limpieza	\$448,545.57	\$34,999.52	\$34,999.52	\$34,999.52	\$0.00	\$34,953.68	\$68,223.20	\$34,658.60	\$67,658.60	\$34,658.60	\$34,272.97	\$34,658.60	\$34,462.76	\$448,545.57	\$0.00
240000	Materiales y artículos de construcción y d	\$205,658.59	\$4,999.60	\$0.00	\$31,157.18	\$19,999.20	\$2,032.32	\$37,957.00	\$51,025.28	\$1,020.96	\$13,658.55	\$29,615.38	\$240.80	\$13,952.32	\$205,658.59	\$0.00
241000	Productos minerales no metálicos	\$5,098.47	\$0.00	\$0.00	\$0.00	\$0.00	\$967.44	\$0.00	\$4,131.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,098.47	\$0.00
241001	Productos minerales no metálicos	\$5,098.47	\$0.00	\$0.00	\$0.00	\$0.00	\$967.44	\$0.00	\$4,131.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,098.47	\$0.00
242000	Cemento y productos de concreto	\$14,149.68	\$0.00	\$0.00	\$910.60	\$0.00	\$577.68	\$0.00	\$12,069.80	\$0.00	\$0.00	\$0.00	\$0.00	\$591.60	\$14,149.68	\$0.00
242001	Cemento y productos de concreto	\$14,149.68	\$0.00	\$0.00	\$910.60	\$0.00	\$577.68	\$0.00	\$12,069.80	\$0.00	\$0.00	\$0.00	\$0.00	\$591.60	\$14,149.68	\$0.00
243000	Cal, yeso y productos de yeso	\$1,481.32	\$0.00	\$0.00	\$994.12	\$0.00	\$487.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$0.00
243001	Cal, yeso y productos de yeso	\$1,481.32	\$0.00	\$0.00	\$994.12	\$0.00	\$487.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$0.00
244000	Madera y productos de madera	\$949.73	\$0.00	\$0.00	\$499.73	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$949.73	\$0.00
244001	Madera y productos de madera	\$949.73	\$0.00	\$0.00	\$499.73	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$949.73	\$0.00
246000	Material eléctrico y electrónico	\$67,647.10	\$0.00	\$0.00	\$9,536.36	\$9,999.20	\$0.00	\$4,991.48	\$4,720.87	\$1,020.96	\$13,658.55	\$16,618.16	\$0.00	\$7,101.52	\$67,647.10	\$0.00
246001	Material Eléctrico	\$67,647.10	\$0.00	\$0.00	\$9,536.36	\$9,999.20	\$0.00	\$4,991.48	\$4,720.87	\$1,020.96	\$13,658.55	\$16,618.16	\$0.00	\$7,101.52	\$67,647.10	\$0.00
247000	Artículos metálicos para la construcción	\$56,077.02	\$4,999.60	\$0.00	\$9,999.52	\$0.00	\$0.00	\$14,968.64	\$16,610.08	\$0.00	\$0.00	\$2,999.18	\$240.80	\$6,259.20	\$56,077.02	\$0.00
247001	Artículos metálicos para la construcción	\$56,077.02	\$4,999.60	\$0.00	\$9,999.52	\$0.00	\$0.00	\$14,968.64	\$16,610.08	\$0.00	\$0.00	\$2,999.18	\$240.80	\$6,259.20	\$56,077.02	\$0.00
249000	Otros materiales y artículos de construcción	\$60,255.27	\$0.00	\$0.00	\$9,216.85	\$10,000.00	\$0.00	\$17,996.88	\$13,043.50	\$0.00	\$0.00	\$9,998.04	\$0.00	\$0.00	\$60,255.27	\$0.00
249001	Otros materiales y artículos de construcción	\$60,255.27	\$0.00	\$0.00	\$9,216.85	\$10,000.00	\$0.00	\$17,996.88	\$13,043.50	\$0.00	\$0.00	\$9,998.04	\$0.00	\$0.00	\$60,255.27	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$121,370.88	\$8,000.00	\$0.00	\$876.96	\$0.00	\$0.00	\$23,987.64	\$1,416.56	\$3,598.32	\$0.00	\$0.00	\$0.00	\$83,491.40	\$121,370.88	\$0.00
251000	Productos químicos básicos	\$55,788.92	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,788.92	\$55,788.92	\$0.00
251001	Sustancias Químicas	\$55,788.92	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,788.92	\$55,788.92	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$377.00	\$0.00	\$0.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$377.00	\$0.00	\$0.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivadc	\$64,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,987.64	\$1,416.56	\$3,598.32	\$0.00	\$0.00	\$0.00	\$35,702.48	\$64,705.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivadc	\$64,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,987.64	\$1,416.56	\$3,598.32	\$0.00	\$0.00	\$0.00	\$35,702.48	\$64,705.00	\$0.00
259000	Otros productos químicos	\$499.96	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00
259001	Otros productos químicos	\$499.96	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$20,752.11	\$0.00	\$506.22	\$500.32	\$1,747.25	\$3,452.61	\$2,853.34	\$0.00	\$4,341.56	\$1,070.50	\$4,312.64	\$0.00	\$1,967.67	\$20,752.11	\$0.00
261000	Combustibles, lubricantes y aditivos	\$20,752.11	\$0.00	\$506.22	\$500.32	\$1,747.25	\$3,452.61	\$2,853.34	\$0.00	\$4,341.56	\$1,070.50	\$4,312.64	\$0.00	\$1,967.67	\$20,752.11	\$0.00
261001	Combustibles y Lubricantes vehiculos y equ	\$20,752.11	\$0.00	\$506.22	\$500.32	\$1,747.25	\$3,452.61	\$2,853.34	\$0.00	\$4,341.56	\$1,070.50	\$4,312.64	\$0.00	\$1,967.67	\$20,752.11	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$62,997.73	\$2,999.76	\$0.00	\$0.00	\$2,998.02	\$24,999.95	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$62,997.73	\$0.00
272000	Prendas de seguridad y protección persona	\$62,997.73	\$2,999.76	\$0.00	\$0.00	\$2,998.02	\$24,999.95	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$62,997.73	\$0.00
272001	Prendas de Protección	\$62,997.73	\$2,999.76	\$0.00	\$0.00	\$2,998.02	\$24,999.95	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$62,997.73	\$0.00
290000	Herramientas, refacciones y accesorios m	\$171,737.79	\$0.00	\$311.36	\$1,560.04	\$1,304.32	\$2,657.41	\$0.00	\$2,229.00	\$2,019.26	\$3,229.10	\$5,928.76	\$5,851.02	\$146,647.52	\$171,737.79	\$0.00
291000	Herramientas menores	\$5,240.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,431.20	\$0.00	\$809.68	\$5,240.88	\$0.00
291001	Herramientas Menores	\$5,240.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,431.20	\$0.00	\$809.68	\$5,240.88	\$0.00
292000	Refacciones y accesorios menores de edific	\$3,437.20	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$3,437.20	\$0.00
292001	Refacciones y accesorios menores de edific	\$3,437.20	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,438.40	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$3,437.20	\$0.00
293000	Refacciones y accesorios menores de mobi	\$1,991.72	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.76	\$0.00	\$0.00	\$1,991.72	\$0.00
293001	Refacciones y accesorios menores de mobi	\$1,991.72	\$0.00	\$0.00	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.76	\$0.00	\$0.00	\$1,991.72	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 29/ene./2024
hora de Impresión 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
294000	Refacciones y accesorios menores de equi	\$152,738.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,019.26	\$0.00	\$0.00	\$5,851.02	\$144,867.84	\$152,738.12	\$0.00
294001	Refacciones y accesorios menores de equi	\$152,738.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,019.26	\$0.00	\$0.00	\$5,851.02	\$144,867.84	\$152,738.12	\$0.00
296000	Refacciones y accesorios menores de equi	\$7,359.87	\$0.00	\$311.36	\$60.04	\$311.36	\$1,219.01	\$0.00	\$2,229.00	\$0.00	\$3,229.10	\$0.00	\$0.00	\$0.00	\$7,359.87	\$0.00
296001	Refacciones	\$7,359.87	\$0.00	\$311.36	\$60.04	\$311.36	\$1,219.01	\$0.00	\$2,229.00	\$0.00	\$3,229.10	\$0.00	\$0.00	\$0.00	\$7,359.87	\$0.00
298000	Refacciones y accesorios menores de maq	\$970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	\$970.00	\$0.00
298001	Refacciones y accesorios menores de maq	\$970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	\$970.00	\$0.00
300000	SERVICIOS GENERALES	\$1,366,413.29	\$0.00	\$7,066.26	\$11,346.00	\$3,480.00	\$96,940.74	\$196,084.71	\$36,074.10	\$91,119.62	\$32,468.80	\$9,480.00	\$50,677.76	\$831,675.30	\$1,366,413.29	\$0.00
320000	Servicios de arrendamiento	\$49,880.00	\$0.00	\$6,960.00	\$6,960.00	\$3,480.00	\$11,600.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$6,960.00	\$49,880.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$49,880.00	\$0.00	\$6,960.00	\$6,960.00	\$3,480.00	\$11,600.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$6,960.00	\$49,880.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$49,880.00	\$0.00	\$6,960.00	\$6,960.00	\$3,480.00	\$11,600.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$6,960.00	\$49,880.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$1,316,533.29	\$0.00	\$106.26	\$4,386.00	\$0.00	\$85,340.74	\$192,604.71	\$36,074.10	\$91,119.62	\$28,988.80	\$6,000.00	\$47,197.76	\$824,715.30	\$1,316,533.29	\$0.00
351000	Conservación y mantenimiento menor de in	\$659,513.24	\$0.00	\$0.00	\$0.00	\$0.00	\$68,612.14	\$77,815.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$490,586.10	\$659,513.24	\$0.00
351001	Conservación y mantenimiento menor de in	\$659,513.24	\$0.00	\$0.00	\$0.00	\$0.00	\$68,612.14	\$77,815.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$490,586.10	\$659,513.24	\$0.00
352000	Instalación, reparación y mantenimiento de	\$182,491.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$175,531.20	\$182,491.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$182,491.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$175,531.20	\$182,491.20	\$0.00
353000	Instalación, reparación y mantenimiento de	\$22,030.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,030.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,030.71	\$0.00
353001	Mantenimiento de bienes informáticos	\$22,030.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,030.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,030.71	\$0.00
354000	Instalación, reparación y mantenimiento de	\$30,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$30,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,044.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$257,883.72	\$0.00	\$106.26	\$2,436.00	\$0.00	\$9,749.00	\$55,725.00	\$35,493.84	\$68,215.62	\$0.00	\$6,000.00	\$43,560.00	\$36,598.00	\$257,883.72	\$0.00
355001	Mantenimiento de Vehículos	\$257,883.72	\$0.00	\$106.26	\$2,436.00	\$0.00	\$9,749.00	\$55,725.00	\$35,493.84	\$68,215.62	\$0.00	\$6,000.00	\$43,560.00	\$36,598.00	\$257,883.72	\$0.00
357000	Instalación, reparación y mantenimiento de	\$121,990.56	\$0.00	\$0.00	\$1,950.00	\$0.00	\$1,980.00	\$6,990.00	\$0.00	\$15,944.00	\$6,488.80	\$0.00	\$3,637.76	\$85,000.00	\$121,990.56	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$121,990.56	\$0.00	\$0.00	\$1,950.00	\$0.00	\$1,980.00	\$6,990.00	\$0.00	\$15,944.00	\$6,488.80	\$0.00	\$3,637.76	\$85,000.00	\$121,990.56	\$0.00
358000	Servicios de limpieza y manejo de desecho:	\$580.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.26	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$580.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.26	\$0.00
359000	Servicios de jardinería y fumigación	\$41,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$41,999.60	\$0.00
359001	Servicios de jardinería y fumigación	\$41,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	\$41,999.60	\$0.00
Mantenimiento a la infraestruct		\$2,397,475.96	\$50,998.88	\$42,883.36	\$80,440.02	\$29,528.79	\$165,036.71	\$354,105.89	\$125,403.54	\$169,758.32	\$85,085.55	\$83,609.75	\$98,428.18	\$1,112,196.97	\$2,397,475.96	\$0.00

A54 Distribución de mobiliario y equipo en Educación Superior

500000	BIENES MUEBLES, INMUEBLES E IN	\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.80	\$7,888.00	\$23,664.00	\$0.00	\$0.00	\$749,838.79	\$297,994.50	\$57,486.00	\$1,171,871.09	\$128.91
510000	Mobiliario y equipo de administración	\$676,480.50	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.80	\$7,888.00	\$23,664.00	\$0.00	\$0.00	\$552,313.79	\$0.00	\$57,486.00	\$676,351.59	\$128.91
515000	Equipo de cómputo y de tecnología de la inl	\$676,480.50	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.80	\$7,888.00	\$23,664.00	\$0.00	\$0.00	\$552,313.79	\$0.00	\$57,486.00	\$676,351.59	\$128.91
515001	Bienes informáticos	\$676,480.50	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.80	\$7,888.00	\$23,664.00	\$0.00	\$0.00	\$552,313.79	\$0.00	\$57,486.00	\$676,351.59	\$128.91
530000	Equipo e instrumental médico y de labora	\$119,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,625.00	\$0.00	\$0.00	\$119,625.00	\$0.00
531000	Equipo médico y de laboratorio	\$119,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,625.00	\$0.00	\$0.00	\$119,625.00	\$0.00
531001	Equipo médico y de laboratorio	\$119,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,625.00	\$0.00	\$0.00	\$119,625.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$375,894.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,900.00	\$297,994.50	\$0.00	\$375,894.50	\$0.00
567000	Herramientas y máquinas-herramienta	\$77,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,900.00	\$0.00	\$0.00	\$77,900.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$77,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,900.00	\$0.00	\$0.00	\$77,900.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 29/ene./2024
hora de Impresión 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
569000	Otros equipos	\$297,994.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,994.50	\$0.00	\$297,994.50	\$0.00
569001	Otros equipos	\$297,994.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,994.50	\$0.00	\$297,994.50	\$0.00
Distribución de mobiliario y eq		\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.80	\$7,888.00	\$23,664.00	\$0.00	\$0.00	\$749,838.79	\$297,994.50	\$57,486.00	\$1,171,871.09	\$128.91
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior																
100000	SERVICIOS PERSONALES	\$118,316,201.21	\$7,906,504.64	\$7,912,418.54	\$7,947,680.26	\$8,169,447.29	\$8,365,346.74	\$8,726,754.76	\$11,458,635...	\$8,539,752.85	\$8,580,310.87	\$8,530,103.91	\$11,430,477....	\$20,748,767....	\$118,316,201.21	\$0.00
110000	Remuneraciones al personal de carácter p	\$82,035,807.19	\$6,571,299.99	\$6,551,750.18	\$6,556,411.76	\$6,728,635.60	\$6,871,393.88	\$6,937,898.39	\$6,968,661.97	\$7,002,543.64	\$7,088,046.32	\$6,980,318.36	\$6,914,511.36	\$6,864,335.74	\$82,035,807.19	\$0.00
113000	Sueldos base al personal permanente	\$82,035,807.19	\$6,571,299.99	\$6,551,750.18	\$6,556,411.76	\$6,728,635.60	\$6,871,393.88	\$6,937,898.39	\$6,968,661.97	\$7,002,543.64	\$7,088,046.32	\$6,980,318.36	\$6,914,511.36	\$6,864,335.74	\$82,035,807.19	\$0.00
113001	Sueldos	\$82,035,807.19	\$6,571,299.99	\$6,551,750.18	\$6,556,411.76	\$6,728,635.60	\$6,871,393.88	\$6,937,898.39	\$6,968,661.97	\$7,002,543.64	\$7,088,046.32	\$6,980,318.36	\$6,914,511.36	\$6,864,335.74	\$82,035,807.19	\$0.00
130000	Remuneraciones adicionales y especiales	\$19,590,537.92	\$3,208.53	\$1,298.89	\$29,322.46	\$58,618.53	\$75,208.13	\$87,713.24	\$3,044,073.21	\$91,489.52	\$55,269.65	\$128,580.46	\$3,099,357.71	\$12,916,397....	\$19,590,537.92	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$19,590,537.92	\$3,208.53	\$1,298.89	\$29,322.46	\$58,618.53	\$75,208.13	\$87,713.24	\$3,044,073.21	\$91,489.52	\$55,269.65	\$128,580.46	\$3,099,357.71	\$12,916,397....	\$19,590,537.92	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,985,315.79	\$937.41	\$331.82	\$5,466.96	\$8,617.72	\$7,276.45	\$26,703.08	\$3,004,276.91	\$11,368.03	\$12,165.01	\$21,045.87	\$2,875,106.24	\$12,020.29	\$5,985,315.79	\$0.00
132002	Gratificación Anual	\$13,605,222.13	\$2,271.12	\$967.07	\$23,855.50	\$50,000.81	\$67,931.68	\$61,010.16	\$39,796.30	\$80,121.49	\$43,104.64	\$107,534.59	\$224,251.47	\$12,904,377....	\$13,605,222.13	\$0.00
140000	Seguridad Social	\$16,689,856.10	\$1,331,996.12	\$1,359,369.47	\$1,361,946.04	\$1,382,193.16	\$1,418,744.73	\$1,701,143.13	\$1,445,900.51	\$1,445,719.69	\$1,436,994.90	\$1,421,205.09	\$1,416,608.73	\$968,034.53	\$16,689,856.10	\$0.00
141000	Aportaciones de seguridad social	\$10,848,595.58	\$897,402.88	\$915,695.88	\$915,643.65	\$927,028.86	\$953,426.98	\$1,229,067.10	\$890,668.25	\$890,551.57	\$884,501.05	\$875,388.35	\$872,538.70	\$596,682.31	\$10,848,595.58	\$0.00
141001	Aportaciones al ISSSTE	\$8,406,005.18	\$700,283.80	\$714,458.21	\$713,213.64	\$720,579.34	\$742,372.14	\$1,014,947.38	\$675,538.27	\$675,450.68	\$670,861.58	\$663,949.93	\$661,788.58	\$452,561.63	\$8,406,005.18	\$0.00
141004	Aportaciones al Seguro de Cesantía en Ede	\$2,442,590.40	\$197,119.08	\$201,237.67	\$202,430.01	\$206,449.52	\$211,054.84	\$214,119.72	\$215,129.98	\$215,100.89	\$213,639.47	\$211,438.42	\$210,750.12	\$144,120.68	\$2,442,590.40	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,846,600.09	\$310,423.74	\$316,909.71	\$318,787.42	\$325,117.36	\$332,369.82	\$337,197.47	\$338,787.37	\$338,741.56	\$336,440.11	\$332,973.88	\$331,889.96	\$226,961.69	\$3,846,600.09	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,846,600.09	\$310,423.74	\$316,909.71	\$318,787.42	\$325,117.36	\$332,369.82	\$337,197.47	\$338,787.37	\$338,741.56	\$336,440.11	\$332,973.88	\$331,889.96	\$226,961.69	\$3,846,600.09	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,994,660.43	\$124,169.50	\$126,763.88	\$127,514.97	\$130,046.94	\$132,947.93	\$134,878.56	\$216,444.89	\$216,426.56	\$216,053.74	\$212,842.86	\$212,180.07	\$144,390.53	\$1,994,660.43	\$0.00
143001	Aportaciones al S.A.R.	\$1,994,660.43	\$124,169.50	\$126,763.88	\$127,514.97	\$130,046.94	\$132,947.93	\$134,878.56	\$216,444.89	\$216,426.56	\$216,053.74	\$212,842.86	\$212,180.07	\$144,390.53	\$1,994,660.43	\$0.00
200000	MATERIALES Y SUMINISTROS	\$907,509.09	\$0.00	\$30,000.00	\$43,450.84	\$79,008.53	\$36,769.82	\$67,724.77	\$9,500.00	\$113,996.22	\$55,526.84	\$59,551.08	\$46,472.37	\$365,508.62	\$907,509.09	\$0.00
210000	Materiales de administración, emisión de i	\$334,145.18	\$0.00	\$0.00	\$13,450.85	\$27,870.93	\$2,969.82	\$6,469.34	\$1,500.00	\$70,397.99	\$19,963.84	\$19,551.08	\$1,499.78	\$170,471.55	\$334,145.18	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$159,658.61	\$0.00	\$0.00	\$10,458.05	\$2,873.65	\$2,969.82	\$1,481.34	\$1,500.00	\$36,428.02	\$3,000.00	\$2,968.62	\$1,499.78	\$96,479.33	\$159,658.61	\$0.00
211001	Material de Oficina	\$137,437.31	\$0.00	\$0.00	\$8,958.05	\$0.00	\$0.00	\$0.00	\$0.00	\$34,935.21	\$0.00	\$0.00	\$0.00	\$93,544.05	\$137,437.31	\$0.00
211002	Gastos de Oficina	\$22,221.30	\$0.00	\$0.00	\$1,500.00	\$2,873.65	\$2,969.82	\$1,481.34	\$1,500.00	\$1,492.81	\$3,000.00	\$2,968.62	\$1,499.78	\$2,935.28	\$22,221.30	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$34,970.28	\$0.00	\$0.00	\$0.00	\$24,997.28	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$4,985.00	\$0.00	\$0.00	\$34,970.28	\$0.00
212001	Materiales y Útiles de Impresión	\$34,970.28	\$0.00	\$0.00	\$0.00	\$24,997.28	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$4,985.00	\$0.00	\$0.00	\$34,970.28	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$139,516.29	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$33,969.97	\$16,963.84	\$11,597.46	\$0.00	\$73,992.22	\$139,516.29	\$0.00
214001	Material para Bienes Informáticos	\$139,516.29	\$0.00	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$0.00	\$33,969.97	\$16,963.84	\$11,597.46	\$0.00	\$73,992.22	\$139,516.29	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$189,971.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,971.99	\$189,971.99	\$0.00
253000	Medicinas y productos farmacéuticos	\$109,973.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,973.40	\$109,973.40	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$109,973.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,973.40	\$109,973.40	\$0.00
254000	Materiales, accesorios y suministros médic	\$79,998.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,998.59	\$79,998.59	\$0.00
254001	Materiales y Suministros Médicos	\$79,998.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,998.59	\$79,998.59	\$0.00
260000	Combustibles, lubricantes y aditivos	\$365,065.08	\$0.00	\$30,000.00	\$29,999.99	\$41,150.00	\$33,800.00	\$61,255.43	\$8,000.00	\$35,258.99	\$35,563.00	\$40,000.00	\$44,972.59	\$5,065.08	\$365,065.08	\$0.00
261000	Combustibles, lubricantes y aditivos	\$365,065.08	\$0.00	\$30,000.00	\$29,999.99	\$41,150.00	\$33,800.00	\$61,255.43	\$8,000.00	\$35,258.99	\$35,563.00	\$40,000.00	\$44,972.59	\$5,065.08	\$365,065.08	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$365,065.08	\$0.00	\$30,000.00	\$29,999.99	\$41,150.00	\$33,800.00	\$61,255.43	\$8,000.00	\$35,258.99	\$35,563.00	\$40,000.00	\$44,972.59	\$5,065.08	\$365,065.08	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$18,326.84	\$0.00	\$0.00	\$0.00	\$9,987.60	\$0.00	\$0.00	\$0.00	\$8,339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$18,326.84	\$0.00
272000	Prendas de seguridad y protección persona	\$18,326.84	\$0.00	\$0.00	\$0.00	\$9,987.60	\$0.00	\$0.00	\$0.00	\$8,339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$18,326.84	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 29/ene./2024
hora de Impresión 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
272001	Prendas de Protección	\$18,326.84	\$0.00	\$0.00	\$0.00	\$9,987.60	\$0.00	\$0.00	\$0.00	\$8,339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$18,326.84	\$0.00
300000	SERVICIOS GENERALES	\$14,429,853.66	\$437,996.53	\$445,258.77	\$808,098.37	\$1,199,977.91	\$894,862.57	\$898,714.48	\$781,427.31	\$753,727.62	\$731,090.14	\$723,361.79	\$862,784.34	\$5,892,553.83	\$14,429,853.66	\$0.00
310000	Servicios básicos	\$2,612,014.31	\$174,738.12	\$204,500.58	\$203,233.23	\$205,179.64	\$201,703.09	\$215,646.50	\$220,690.00	\$219,700.36	\$198,847.72	\$210,716.00	\$226,411.50	\$330,647.57	\$2,612,014.31	\$0.00
311000	Energía eléctrica	\$1,748,106.00	\$110,469.00	\$140,812.00	\$125,032.00	\$138,163.00	\$128,622.00	\$143,706.00	\$149,878.00	\$145,810.00	\$125,107.00	\$137,775.00	\$142,297.00	\$260,435.00	\$1,748,106.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,748,106.00	\$110,469.00	\$140,812.00	\$125,032.00	\$138,163.00	\$128,622.00	\$143,706.00	\$149,878.00	\$145,810.00	\$125,107.00	\$137,775.00	\$142,297.00	\$260,435.00	\$1,748,106.00	\$0.00
313000	Agua	\$121,165.53	\$3,945.12	\$3,364.58	\$17,600.31	\$6,692.64	\$11,482.09	\$10,341.50	\$9,213.00	\$12,291.36	\$10,965.43	\$11,342.00	\$15,845.50	\$8,082.00	\$121,165.53	\$0.00
313001	Servicio de Agua	\$121,165.53	\$3,945.12	\$3,364.58	\$17,600.31	\$6,692.64	\$11,482.09	\$10,341.50	\$9,213.00	\$12,291.36	\$10,965.43	\$11,342.00	\$15,845.50	\$8,082.00	\$121,165.53	\$0.00
314000	Telefonía tradicional	\$734,088.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$734,088.00	\$0.00
314001	Servicio Telefónico Tradicional	\$734,088.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$61,599.00	\$734,088.00	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$6,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,670.00	\$0.00	\$6,670.00	\$0.00
317001	Servicios de Conducción de Señales Analó	\$6,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,670.00	\$0.00	\$6,670.00	\$0.00
318000	Servicios postales y telegráficos	\$1,984.78	\$0.00	\$0.00	\$276.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.29	\$0.00	\$0.00	\$531.57	\$1,984.78	\$0.00
318001	Servicio Postal	\$1,984.78	\$0.00	\$0.00	\$276.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,176.29	\$0.00	\$0.00	\$531.57	\$1,984.78	\$0.00
320000	Servicios de arrendamiento	\$305,105.40	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$239,704.60	\$305,105.40	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$69,460.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$69,460.80	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$69,460.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$69,460.80	\$0.00
327000	Arrendamiento de activos intangibles	\$235,644.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,644.60	\$235,644.60	\$0.00
327001	Arrendamiento de activos intangibles	\$235,644.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,644.60	\$235,644.60	\$0.00
330000	Servicios profesionales, científicos, técnic	\$2,381,615.80	\$0.00	\$5,997.90	\$126,886.56	\$616,539.35	\$226,741.70	\$179,695.39	\$166,220.55	\$166,601.31	\$176,693.17	\$170,496.37	\$220,283.53	\$325,459.97	\$2,381,615.80	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$316,513.34	\$0.00	\$0.00	\$112,133.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,880.00	\$149,500.01	\$316,513.34	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$316,513.34	\$0.00	\$0.00	\$112,133.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,880.00	\$149,500.01	\$316,513.34	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$220,192.97	\$0.00	\$5,997.90	\$14,753.23	\$5,999.06	\$72,445.55	\$25,399.24	\$11,924.40	\$12,305.16	\$22,397.02	\$16,200.22	\$11,107.38	\$21,663.81	\$220,192.97	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$220,192.97	\$0.00	\$5,997.90	\$14,753.23	\$5,999.06	\$72,445.55	\$25,399.24	\$11,924.40	\$12,305.16	\$22,397.02	\$16,200.22	\$11,107.38	\$21,663.81	\$220,192.97	\$0.00
338000	Servicios de vigilancia	\$1,844,909.49	\$0.00	\$0.00	\$0.00	\$610,540.29	\$154,296.15	\$154,296.15	\$154,296.15	\$154,296.15	\$154,296.15	\$154,296.15	\$154,296.15	\$154,296.15	\$1,844,909.49	\$0.00
338001	Servicios de Vigilancia	\$1,844,909.49	\$0.00	\$0.00	\$0.00	\$610,540.29	\$154,296.15	\$154,296.15	\$154,296.15	\$154,296.15	\$154,296.15	\$154,296.15	\$154,296.15	\$154,296.15	\$1,844,909.49	\$0.00
340000	Servicios financieros, bancarios y comerc	\$385,878.44	\$51,263.29	\$2,380.37	\$154,288.71	\$8,678.41	\$54,037.91	\$18,529.55	\$8,891.10	\$18,680.76	\$52,395.94	\$7,358.62	\$6,614.04	\$2,759.74	\$385,878.44	\$0.00
341000	Servicios financieros y bancarios	\$237,027.24	\$51,263.29	\$2,380.37	\$5,437.51	\$8,678.41	\$54,037.91	\$18,529.55	\$8,891.10	\$18,680.76	\$52,395.94	\$7,358.62	\$6,614.04	\$2,759.74	\$237,027.24	\$0.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$237,027.24	\$51,263.29	\$2,380.37	\$5,437.51	\$8,678.41	\$54,037.91	\$18,529.55	\$8,891.10	\$18,680.76	\$52,395.94	\$7,358.62	\$6,614.04	\$2,759.74	\$237,027.24	\$0.00
345000	Seguro de bienes patrimoniales	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,851.20	\$0.00
345001	Seguros	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,851.20	\$0.00
360000	Servicios de comunicación social y public	\$24,348.00	\$0.00	\$15,790.00	\$1,556.00	\$0.00	\$1,556.00	\$1,556.00	\$0.00	\$0.00	\$3,112.00	\$778.00	\$0.00	\$0.00	\$24,348.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$24,348.00	\$0.00	\$15,790.00	\$1,556.00	\$0.00	\$1,556.00	\$1,556.00	\$0.00	\$0.00	\$3,112.00	\$778.00	\$0.00	\$0.00	\$24,348.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$24,348.00	\$0.00	\$15,790.00	\$1,556.00	\$0.00	\$1,556.00	\$1,556.00	\$0.00	\$0.00	\$3,112.00	\$778.00	\$0.00	\$0.00	\$24,348.00	\$0.00
370000	Servicios de traslado y viáticos	\$220,430.82	\$1,894.00	\$4,605.75	\$2,445.00	\$4,600.00	\$18,094.51	\$92,914.81	\$11,925.58	\$40,238.75	\$6,903.56	\$13,315.96	\$8,969.88	\$14,523.02	\$220,430.82	\$0.00
371000	Pasajes aéreos	\$19,839.39	\$0.00	\$2,674.75	\$0.00	\$0.00	\$0.00	\$10,624.64	\$0.00	\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,839.39	\$0.00
371001	Pasajes aéreos	\$19,839.39	\$0.00	\$2,674.75	\$0.00	\$0.00	\$0.00	\$10,624.64	\$0.00	\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,839.39	\$0.00
372000	Pasajes terrestres	\$57,846.88	\$0.00	\$0.00	\$0.00	\$1,696.00	\$4,276.00	\$44,994.00	\$1,776.00	\$1,168.00	\$736.00	\$900.00	\$1,880.88	\$420.00	\$57,846.88	\$0.00
372001	Pasajes terrestres	\$57,846.88	\$0.00	\$0.00	\$0.00	\$1,696.00	\$4,276.00	\$44,994.00	\$1,776.00	\$1,168.00	\$736.00	\$900.00	\$1,880.88	\$420.00	\$57,846.88	\$0.00
375000	Viáticos en el país	\$142,744.55	\$1,894.00	\$1,931.00	\$2,445.00	\$2,904.00	\$13,818.51	\$37,296.17	\$10,149.58	\$32,530.75	\$6,167.56	\$12,415.96	\$7,089.00	\$14,103.02	\$142,744.55	\$0.00
375001	Viáticos en el país	\$142,744.55	\$1,894.00	\$1,931.00	\$2,445.00	\$2,904.00	\$13,818.51	\$37,296.17	\$10,149.58	\$32,530.75	\$6,167.56	\$12,415.96	\$7,089.00	\$14,103.02	\$142,744.55	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2023
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y | 29/ene./2024
hora de Impresión | 11:20 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
380000	Servicios oficiales	\$1,427,291.53	\$5,103.00	\$7,852.84	\$89,873.12	\$149,996.71	\$158,865.25	\$154,716.24	\$66,792.57	\$65,324.37	\$72,257.81	\$97,789.56	\$75,873.70	\$482,846.36	\$1,427,291.53	\$0.00
381000	Gastos de ceremonial	\$1,288,127.39	\$0.00	\$0.00	\$74,405.50	\$147,216.71	\$144,843.24	\$148,579.42	\$61,867.50	\$29,098.00	\$48,781.65	\$74,615.31	\$75,873.70	\$482,846.36	\$1,288,127.39	\$0.00
381001	Gastos de Ceremonial	\$1,288,127.39	\$0.00	\$0.00	\$74,405.50	\$147,216.71	\$144,843.24	\$148,579.42	\$61,867.50	\$29,098.00	\$48,781.65	\$74,615.31	\$75,873.70	\$482,846.36	\$1,288,127.39	\$0.00
382000	Gastos de orden social y cultural	\$139,164.14	\$5,103.00	\$7,852.84	\$15,467.62	\$2,780.00	\$14,022.01	\$6,136.82	\$4,925.07	\$36,226.37	\$23,476.16	\$23,174.25	\$0.00	\$0.00	\$139,164.14	\$0.00
382001	Gastos de orden social	\$139,164.14	\$5,103.00	\$7,852.84	\$15,467.62	\$2,780.00	\$14,022.01	\$6,136.82	\$4,925.07	\$36,226.37	\$23,476.16	\$23,174.25	\$0.00	\$0.00	\$139,164.14	\$0.00
390000	Otros servicios generales	\$7,073,169.36	\$197,481.32	\$196,614.53	\$222,298.95	\$207,467.00	\$226,347.31	\$228,139.19	\$302,847.51	\$239,122.07	\$216,819.94	\$218,847.28	\$320,571.69	\$4,496,612.57	\$7,073,169.36	\$0.00
392000	Impuestos y derechos	\$3,806,057.57	\$150.08	\$22.39	\$24,023.70	\$2,744.87	\$16,828.24	\$16,293.19	\$1,643.39	\$25,367.18	\$5,974.35	\$6,452.51	\$19,594.94	\$3,686,962.73	\$3,806,057.57	\$0.00
392001	Pago de ISR	\$3,427,440.00	\$150.08	\$22.39	\$1,774.26	\$2,197.87	\$5,281.84	\$6,011.21	\$1,643.39	\$5,371.18	\$3,574.35	\$6,452.51	\$18,689.19	\$3,376,271.73	\$3,427,440.00	\$0.00
392006	Pago de derechos	\$378,617.57	\$0.00	\$0.00	\$22,249.44	\$547.00	\$11,546.40	\$10,281.98	\$0.00	\$19,996.00	\$2,400.00	\$0.00	\$905.75	\$310,691.00	\$378,617.57	\$0.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,267,111.79	\$197,331.24	\$196,592.14	\$198,275.25	\$204,722.13	\$209,519.07	\$211,846.00	\$301,204.12	\$213,754.89	\$210,845.59	\$212,394.77	\$300,976.75	\$809,649.84	\$3,267,111.79	\$0.00
398001	Impuesto sobre nóminas y otros que se deri	\$3,267,111.79	\$197,331.24	\$196,592.14	\$198,275.25	\$204,722.13	\$209,519.07	\$211,846.00	\$301,204.12	\$213,754.89	\$210,845.59	\$212,394.77	\$300,976.75	\$809,649.84	\$3,267,111.79	\$0.00
Administración de los recursos		\$133,653,563.96	\$8,344,501.17	\$8,387,677.31	\$8,799,229.47	\$9,448,433.73	\$9,296,979.13	\$9,693,194.01	\$12,249,56...	\$9,407,476.69	\$9,366,927.85	\$9,313,016.78	\$12,339,734...	\$27,006,830...	\$133,653,563.96	\$0.00
Total Final		\$146,266,491.30	\$8,441,048.93	\$8,481,148.75	\$8,927,809.41	\$9,565,216.81	\$9,902,135.39	\$10,262,468...	\$12,729,43...	\$10,747,952...	\$10,029,224...	\$11,120,787...	\$13,863,442...	\$30,368,414...	\$144,439,089.63	\$1,827,401.67