
 <div> <div>Usr: sergio</div> <div>Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX</div> </div>		<div> <div> <div>Universidad Politécnica de Pachuca</div> <div>HIDALGO</div> </div> <div>Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2022 Al 31/dic./2022</div> </div> <div> <div>  <div> <div>Fecha y</div> <div>30/ene./2023</div> </div> </div> <div> <div>hora de Impresión</div> <div>08:14 a. m.</div> </div> </div>									
Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
102 FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS											
400000 TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.00
440000 Ayudas sociales	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.00
442000 Becas y otras ayudas para programas de apoyo a la educación	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.00
442001 Becas	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.00
FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$76.43	\$0.00
110 CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD											
300000 SERVICIOS GENERALES	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.00
351000 Conservación y mantenimiento menor de edificios, construcciones, mobiliario, equipo y vehículos	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.00
351001 Conservación y mantenimiento menor de edificios, construcciones, mobiliario, equipo y vehículos	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.00
CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$388.30	\$0.00
121 PRODEP											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	\$0.00
210000 Materiales de administración, emisión y distribución de documentos	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	\$0.00
214000 Materiales, útiles y equipos menores de oficina	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	\$0.00
PRODEP	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$43.11	\$0.00
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN											
400000 TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
410000 Transferencias internas y asignaciones	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
415000 Transferencias internas otorgadas a entidades de la Federación	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
415001 Transferencias internas otorgadas a entidades de la Federación	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$1,706,464.98	\$1,706,464.98	\$0.00	\$4,593.60
297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)											
700000 INVERSIONES FINANCIERAS Y CONTINGENCIAS	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
790000 Provisiones para contingencias y otras	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023
hora de Impresión 08:14 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
799000	Otras erogaciones especiales	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AV-092 FORTALECIMIENTO AL		\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias

200000	MATERIALES Y SUMINISTROS	\$11,500.00	-\$158.68	\$11,341.32	\$11,341.32	\$0.00	\$11,341.32	\$0.00	\$11,341.32	\$7,443.72	\$3,897.60	\$0.00
210000	Materiales de administración, emisión	\$7,500.00	-\$56.28	\$7,443.72	\$7,443.72	\$0.00	\$7,443.72	\$0.00	\$7,443.72	\$7,443.72	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$44.48	\$4,955.52	\$4,955.52	\$0.00	\$4,955.52	\$0.00	\$4,955.52	\$4,955.52	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	-\$44.48	\$4,955.52	\$4,955.52	\$0.00	\$4,955.52	\$0.00	\$4,955.52	\$4,955.52	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,500.00	-\$11.80	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	-\$11.80	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$2,488.20	\$2,488.20	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00
294000	Refacciones y accesorios menores de r	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00
294001	Refacciones y accesorios menores de r	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$3,897.60	\$0.00
300000	SERVICIOS GENERALES	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00	\$0.00
Colocación de estudiantes de l		\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60	\$0.00

A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior

300000	SERVICIOS GENERALES	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprobación de adecuaciones c		\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A13 Diagnóstico a aspirantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$33,750.00	-\$92.48	\$33,657.52	\$33,657.52	\$0.00	\$33,657.52	\$0.00	\$33,657.52	\$33,657.52	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$33,750.00	-\$92.48	\$33,657.52	\$33,657.52	\$0.00	\$33,657.52	\$0.00	\$33,657.52	\$33,657.52	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211000	Materiales, útiles y equipos menores de \$5,000.00	\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$4,907.96	\$4,907.96	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$4,907.96	\$4,907.96	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprografía	\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$23,749.96	\$23,749.96	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$23,749.96	\$23,749.96	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de \$5,000.00	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$4,999.60	\$4,999.60	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$779,674.00	-\$132,993.22	\$646,680.78	\$646,680.78	\$0.00	\$646,680.78	\$0.00	\$646,680.78	\$646,680.78	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$501,149.00	-\$142,059.22	\$359,089.78	\$359,089.78	\$0.00	\$359,089.78	\$0.00	\$359,089.78	\$359,089.78	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y de valuación	\$389,350.00	-\$119,525.00	\$269,825.00	\$269,825.00	\$0.00	\$269,825.00	\$0.00	\$269,825.00	\$269,825.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$389,350.00	-\$119,525.00	\$269,825.00	\$269,825.00	\$0.00	\$269,825.00	\$0.00	\$269,825.00	\$269,825.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopias, correo electrónico y de mensajería	\$111,799.00	-\$22,534.22	\$89,264.78	\$89,264.78	\$0.00	\$89,264.78	\$0.00	\$89,264.78	\$89,264.78	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopias, correo electrónico y de mensajería	\$111,799.00	-\$22,534.22	\$89,264.78	\$89,264.78	\$0.00	\$89,264.78	\$0.00	\$89,264.78	\$89,264.78	\$0.00	\$0.00
390000	Otros servicios generales	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00	\$0.00
392006	Pago de derechos	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00	\$0.00
	Diagnóstico a aspirantes de Examen de Admisión	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$680,338.30	\$680,338.30	\$0.00	\$0.00

A14 Impartición de actividades extracurriculares en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$81,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$4,000.00	\$2,480.75	\$6,480.75	\$6,480.75	\$0.00	\$6,480.75	\$0.00	\$3,981.12	\$3,981.12	\$2,499.63	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$1,481.32	\$1,481.32	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63	\$0.00
270000	Vestuario, blancos, prendas de protección y de seguridad	\$56,000.00	\$79,172.95	\$135,172.95	\$135,172.95	\$0.00	\$135,172.95	\$0.00	\$48,365.67	\$48,365.67	\$86,807.28	\$0.00
271000	Vestuario y uniformes	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96	\$0.00
271001	Vestuario, Uniformes	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96	\$0.00
273000	Artículos deportivos	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32	\$0.00
273001	Artículos Deportivos	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32	\$0.00
300000	SERVICIOS GENERALES	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y de valuación	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2022 Al 31/dic./2022



Fecha y
hora de Impresión | 30/ene./2023
08:14 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331003	Servicios de Consultoría	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impartición de actividades extr		\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91	\$0.00

A15 Atención compensatoria a estudiantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00	\$0.00
217001	Material Didáctico	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00	\$0.00
Atención compensatoria a estu		\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00	\$0.00

A16 Capacitación del personal docente de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$1,999.98	\$1,999.98	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$1,999.98	\$1,999.98	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$1,999.98	\$1,999.98	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$1,999.98	\$1,999.98	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
334001	Capacitación	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
Capacitación del personal docu		\$124,000.00	-\$34,000.02	\$89,999.98	\$89,999.98	\$0.00	\$89,999.98	\$0.00	\$89,999.98	\$89,999.98	\$0.00	\$0.00

A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$5,000.00	-\$8.52	\$4,991.48	\$4,991.48	\$0.00	\$4,991.48	\$0.00	\$4,991.48	\$4,991.48	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$5,000.00	-\$8.52	\$4,991.48	\$4,991.48	\$0.00	\$4,991.48	\$0.00	\$4,991.48	\$4,991.48	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$2,500.00	-\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$2,491.68	\$2,491.68	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	-\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$2,491.68	\$2,491.68	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$2,499.80	\$2,499.80	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
400000	TRANSFERENCIAS, ASIGNACIOI	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
440000	Ayudas sociales	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
442000	Becas y otras ayudas para programas c	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
442001	Becas	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$83,252.00	\$83,252.00	\$0.00	\$541,748.00
Otorgamiento de becas instituc		\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$107,006.48	\$107,006.48	\$0.00	\$541,748.00

A18 Distribución de material didáctico a docentes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$688,011.00	\$1,286.30	\$689,297.30	\$689,297.30	\$0.00	\$689,297.30	\$0.00	\$670,742.41	\$492,255.89	\$197,041.41	\$0.00
210000	Materiales de administración, emisión	\$412,500.00	\$6,118.31	\$418,618.31	\$418,618.31	\$0.00	\$418,618.31	\$0.00	\$418,615.86	\$393,304.36	\$25,313.95	\$0.00
211000	Materiales, útiles y equipos menores de	\$115,000.00	-\$140.15	\$114,859.85	\$114,859.85	\$0.00	\$114,859.85	\$0.00	\$114,857.40	\$114,857.40	\$2.45	\$0.00
211001	Material de Oficina	\$115,000.00	-\$140.15	\$114,859.85	\$114,859.85	\$0.00	\$114,859.85	\$0.00	\$114,857.40	\$114,857.40	\$2.45	\$0.00
214000	Materiales, útiles y equipos menores de	\$7,000.00	-\$20.28	\$6,979.72	\$6,979.72	\$0.00	\$6,979.72	\$0.00	\$6,979.72	\$6,979.72	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	-\$20.28	\$6,979.72	\$6,979.72	\$0.00	\$6,979.72	\$0.00	\$6,979.72	\$6,979.72	\$0.00	\$0.00
216000	Material de limpieza	\$16,000.00	-\$1,832.75	\$14,167.25	\$14,167.25	\$0.00	\$14,167.25	\$0.00	\$14,167.25	\$14,167.25	\$0.00	\$0.00
216001	Material de Limpieza	\$16,000.00	-\$1,832.75	\$14,167.25	\$14,167.25	\$0.00	\$14,167.25	\$0.00	\$14,167.25	\$14,167.25	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$274,500.00	\$8,111.49	\$282,611.49	\$282,611.49	\$0.00	\$282,611.49	\$0.00	\$282,611.49	\$257,299.99	\$25,311.50	\$0.00
217001	Material Didáctico	\$274,500.00	\$8,111.49	\$282,611.49	\$282,611.49	\$0.00	\$282,611.49	\$0.00	\$282,611.49	\$257,299.99	\$25,311.50	\$0.00
240000	Materiales y artículos de construcciór	\$70,500.00	\$4,839.17	\$75,339.17	\$75,339.17	\$0.00	\$75,339.17	\$0.00	\$75,339.17	\$47,691.20	\$27,647.97	\$0.00
246000	Material eléctrico y electrónico	\$50,500.00	\$5,037.97	\$55,537.97	\$55,537.97	\$0.00	\$55,537.97	\$0.00	\$55,537.97	\$27,890.00	\$27,647.97	\$0.00
246001	Material Eléctrico	\$22,500.00	-\$1,628.00	\$20,872.00	\$20,872.00	\$0.00	\$20,872.00	\$0.00	\$20,872.00	\$20,872.00	\$0.00	\$0.00
246002	Material Electrónico	\$28,000.00	\$6,665.97	\$34,665.97	\$34,665.97	\$0.00	\$34,665.97	\$0.00	\$34,665.97	\$7,018.00	\$27,647.97	\$0.00
247000	Artículos metálicos para la construcciór	\$20,000.00	-\$198.80	\$19,801.20	\$19,801.20	\$0.00	\$19,801.20	\$0.00	\$19,801.20	\$19,801.20	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$20,000.00	-\$198.80	\$19,801.20	\$19,801.20	\$0.00	\$19,801.20	\$0.00	\$19,801.20	\$19,801.20	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$153,811.00	-\$8,108.65	\$145,702.35	\$145,702.35	\$0.00	\$145,702.35	\$0.00	\$127,149.91	\$42,261.05	\$103,441.30	\$0.00
251000	Productos químicos básicos	\$69,000.00	-\$778.15	\$68,221.85	\$68,221.85	\$0.00	\$68,221.85	\$0.00	\$68,221.85	\$41,217.05	\$27,004.80	\$0.00
251001	Sustancias Químicas	\$69,000.00	-\$778.15	\$68,221.85	\$68,221.85	\$0.00	\$68,221.85	\$0.00	\$68,221.85	\$41,217.05	\$27,004.80	\$0.00
254000	Materiales, accesorios y suministros m	\$21,000.00	-\$2,447.56	\$18,552.44	\$18,552.44	\$0.00	\$18,552.44	\$0.00	\$0.00	\$0.00	\$18,552.44	\$0.00
254001	Materiales y Suministros Médicos	\$21,000.00	-\$2,447.56	\$18,552.44	\$18,552.44	\$0.00	\$18,552.44	\$0.00	\$0.00	\$0.00	\$18,552.44	\$0.00
255000	Materiales, accesorios y suministros de	\$59,011.00	-\$82.94	\$58,928.06	\$58,928.06	\$0.00	\$58,928.06	\$0.00	\$58,928.06	\$1,044.00	\$57,884.06	\$0.00
255001	Materiales y Suministros de Laboratoric	\$59,011.00	-\$82.94	\$58,928.06	\$58,928.06	\$0.00	\$58,928.06	\$0.00	\$58,928.06	\$1,044.00	\$57,884.06	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
290000	Herramientas, refacciones y accesorios	\$51,200.00	-\$1,562.53	\$49,637.47	\$49,637.47	\$0.00	\$49,637.47	\$0.00	\$49,637.47	\$8,999.28	\$40,638.19	\$0.00
291000	Herramientas menores	\$9,000.00	-\$0.72	\$8,999.28	\$8,999.28	\$0.00	\$8,999.28	\$0.00	\$8,999.28	\$8,999.28	\$0.00	\$0.00
291001	Herramientas Menores	\$9,000.00	-\$0.72	\$8,999.28	\$8,999.28	\$0.00	\$8,999.28	\$0.00	\$8,999.28	\$8,999.28	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00
294001	Refacciones y accesorios menores de	\$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$40,638.19	\$0.00
300000	SERVICIOS GENERALES	\$517,500.00	-\$112,500.03	\$404,999.97	\$404,999.97	\$0.00	\$404,999.97	\$0.00	\$404,999.97	\$404,999.97	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$57,500.00	-\$52,500.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$4,999.97	\$4,999.97	\$0.00	\$0.00
390000	Otros servicios generales	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
392006	Pago de derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
569000	Otros equipos	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
569001	Otros equipos	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$288,964.54	\$0.00
Distribución de material didáct		\$1,205,511.00	\$177,750.81	\$1,383,261.81	\$1,383,261.81	\$0.00	\$1,383,261.81	\$0.00	\$1,075,742.38	\$897,255.86	\$486,005.95	\$0.00

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$202,070.00	\$90,437.90	\$292,507.90	\$292,507.90	\$0.00	\$292,507.90	\$0.00	\$201,111.04	\$199,153.65	\$93,354.25	\$0.00
210000	Materiales de administración, emisión	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90	\$0.00
216000	Material de limpieza	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90	\$0.00
216001	Material de Limpieza	\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90	\$0.00
220000	Alimentos y utensilios	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$179,332.68	\$179,332.68	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	\$26,209.35	\$34,209.35	\$34,209.35	\$0.00	\$34,209.35	\$0.00	\$7,812.39	\$5,855.00	\$28,354.35	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$11,855.00	\$17,855.00	\$17,855.00	\$0.00	\$17,855.00	\$0.00	\$5,855.00	\$5,855.00	\$12,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$11,855.00	\$17,855.00	\$17,855.00	\$0.00	\$17,855.00	\$0.00	\$5,855.00	\$5,855.00	\$12,000.00	\$0.00
254000	Materiales, accesorios y suministros m	\$2,000.00	\$14,354.35	\$16,354.35	\$16,354.35	\$0.00	\$16,354.35	\$0.00	\$1,957.39	\$0.00	\$16,354.35	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$14,354.35	\$16,354.35	\$16,354.35	\$0.00	\$16,354.35	\$0.00	\$1,957.39	\$0.00	\$16,354.35	\$0.00
300000	SERVICIOS GENERALES	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00
331003	Servicios de Consultoría	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$223,573.99	\$223,573.99	\$0.00	\$0.00
Otorgamiento de servicios de c		\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25	\$0.00
A22 Difusión institucional de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90	\$0.00
210000	Materiales de administración, emisión	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$65,995.16	\$155,995.16	\$155,995.16	\$0.00	\$155,995.16	\$0.00	\$90,996.76	\$90,996.76	\$64,998.40	\$0.00
360000	Servicios de comunicación social y pi	\$90,000.00	\$65,995.16	\$155,995.16	\$155,995.16	\$0.00	\$155,995.16	\$0.00	\$90,996.76	\$90,996.76	\$64,998.40	\$0.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	\$25,996.76	\$65,996.76	\$65,996.76	\$0.00	\$65,996.76	\$0.00	\$65,996.76	\$65,996.76	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$25,996.76	\$65,996.76	\$65,996.76	\$0.00	\$65,996.76	\$0.00	\$65,996.76	\$65,996.76	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$50,000.00	\$39,998.40	\$89,998.40	\$89,998.40	\$0.00	\$89,998.40	\$0.00	\$25,000.00	\$25,000.00	\$64,998.40	\$0.00
362001	Difusión por radio, televisión y otros me	\$50,000.00	\$39,998.40	\$89,998.40	\$89,998.40	\$0.00	\$89,998.40	\$0.00	\$25,000.00	\$25,000.00	\$64,998.40	\$0.00
Difusión institucional de Educ		\$102,757.00	\$130,766.06	\$233,523.06	\$233,523.06	\$0.00	\$233,523.06	\$0.00	\$103,524.76	\$103,524.76	\$129,998.30	\$0.00
A23 Otorgamiento de orientación vocacional para Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00	\$0.00
211001	Material de Oficina	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00	\$0.00
Otorgamiento de orientación v		\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00	\$0.00
A24 Firma de convenios de colaboración en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81	\$0.00



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hora de Impresión 08:14 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	Materiales de administración, emisión	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81	\$0.00
211001	Material de Oficina	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81	\$0.00
Firma de convenios de colabor		\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81	\$0.00
A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$237,000.00	-\$7,570.89	\$229,429.11	\$229,429.11	\$0.00	\$229,429.11	\$0.00	\$160,934.15	\$95,427.67	\$134,001.44	\$0.00
210000	Materiales de administración, emisión	\$2,000.00	-\$93.47	\$1,906.53	\$1,906.53	\$0.00	\$1,906.53	\$0.00	\$1,856.00	\$1,856.00	\$50.53	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,000.00	-\$93.39	\$906.61	\$906.61	\$0.00	\$906.61	\$0.00	\$856.08	\$856.08	\$50.53	\$0.00
211001	Material de Oficina	\$1,000.00	-\$93.39	\$906.61	\$906.61	\$0.00	\$906.61	\$0.00	\$856.08	\$856.08	\$50.53	\$0.00
214000	Materiales, útiles y equipos menores de	\$1,000.00	-\$0.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	-\$0.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$999.92	\$999.92	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$75,000.00	-\$4,495.08	\$70,504.92	\$70,504.92	\$0.00	\$70,504.92	\$0.00	\$70,504.92	\$4,998.44	\$65,506.48	\$0.00
246000	Material eléctrico y electrónico	\$75,000.00	-\$4,495.08	\$70,504.92	\$70,504.92	\$0.00	\$70,504.92	\$0.00	\$70,504.92	\$4,998.44	\$65,506.48	\$0.00
246001	Material Eléctrico	\$5,000.00	-\$1.56	\$4,998.44	\$4,998.44	\$0.00	\$4,998.44	\$0.00	\$4,998.44	\$4,998.44	\$0.00	\$0.00
246002	Material Electrónico	\$70,000.00	-\$4,493.52	\$65,506.48	\$65,506.48	\$0.00	\$65,506.48	\$0.00	\$65,506.48	\$0.00	\$65,506.48	\$0.00
250000	Productos químicos, farmacéuticos y	\$150,000.00	-\$2,970.33	\$147,029.67	\$147,029.67	\$0.00	\$147,029.67	\$0.00	\$78,585.24	\$78,585.24	\$68,444.43	\$0.00
251000	Productos químicos básicos	\$80,000.00	-\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$78,585.24	\$78,585.24	\$0.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	-\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$78,585.24	\$78,585.24	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$70,000.00	-\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$68,444.43	\$0.00
255001	Materiales y Suministros de Laboratoric	\$70,000.00	-\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$68,444.43	\$0.00
290000	Herramientas, refacciones y accesorio	\$10,000.00	-\$12.01	\$9,987.99	\$9,987.99	\$0.00	\$9,987.99	\$0.00	\$9,987.99	\$9,987.99	\$0.00	\$0.00
291000	Herramientas menores	\$5,000.00	-\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00	\$0.00
291001	Herramientas Menores	\$5,000.00	-\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de i	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$0.00
298001	Refacciones y accesorios menores de i	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$4,999.99	\$4,999.99	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$225,000.00	\$9,570.89	\$234,570.89	\$234,570.89	\$0.00	\$234,570.89	\$0.00	\$73,214.89	\$73,214.89	\$161,356.00	\$0.00
330000	Servicios profesionales, científicos, te	\$35,000.00	-\$19,605.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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hora de Impresión | 30/ene./2023
08:14 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
350000	Servicios de instalación, reparación, r	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$0.00
354000	Instalación, reparación y mantenimiento	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$0.00
354001	Instalación, reparación y mantenimiento	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$0.00
360000	Servicios de comunicación social y p	\$46,000.00	-\$42,156.65	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$3,843.35	\$3,843.35	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$46,000.00	-\$42,156.65	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$3,843.35	\$3,843.35	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$46,000.00	-\$42,156.65	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$3,843.35	\$3,843.35	\$0.00	\$0.00
390000	Otros servicios generales	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$53,976.54	\$53,976.54	\$0.00	\$0.00
392000	Impuestos y derechos	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$53,976.54	\$53,976.54	\$0.00	\$0.00
392006	Pago de derechos	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$53,976.54	\$53,976.54	\$0.00	\$0.00
Realización de productos de in		\$462,000.00	\$2,000.00	\$464,000.00	\$464,000.00	\$0.00	\$464,000.00	\$0.00	\$234,149.04	\$168,642.56	\$295,357.44	\$0.00

A32 Desarrollo de proyectos de investigación educativa en Educación Superior

300000	SERVICIOS GENERALES	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
Desarrollo de proyectos de inv		\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00

A41 Gestión de evaluaciones a la institución de Educación Superior

300000	SERVICIOS GENERALES	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21	\$0.00
330000	Servicios profesionales, científicos, té	\$709,000.00	-\$126,034.89	\$582,965.11	\$582,965.11	\$0.00	\$582,965.11	\$0.00	\$531,398.00	\$531,398.00	\$51,567.11	\$0.00
331000	Servicios legales, de contabilidad, audi	\$689,000.00	-\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$689,000.00	-\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10	\$0.00
381000	Gastos de ceremonial	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10	\$0.00
381001	Gastos de Ceremonial	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10	\$0.00
Gestión de evaluaciones a la ir		\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21	\$0.00

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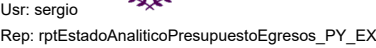
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2022 Al 31/dic./2022



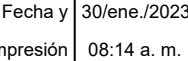
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hora de Impresión 08:14 a. m.

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Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Capacitación a servidores púb		\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$59,135.98	\$59,135.98	\$0.00	\$0.00
A52 Gestión de infraestructura en Educación Superior												
300000	SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, te	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gestión de infraestructura en E		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A53 Mantenimiento a la infraestructura física educativa de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$821,016.00	\$1,902,794.74	\$2,723,810.74	\$2,723,810.74	\$0.00	\$2,723,810.74	\$0.00	\$723,423.73	\$675,729.17	\$2,048,081.57	\$0.00
210000	Materiales de administración, emisión	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56	\$0.00
216000	Material de limpieza	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56	\$0.00
216001	Material de Limpieza	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56	\$0.00
240000	Materiales y artículos de construcciór	\$143,406.00	\$190,530.71	\$333,936.71	\$333,936.71	\$0.00	\$333,936.71	\$0.00	\$183,309.55	\$183,309.55	\$150,627.16	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$22,890.34	\$22,890.34	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$22,890.34	\$22,890.34	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$2,400.00	\$4,909.43	\$7,309.43	\$7,309.43	\$0.00	\$7,309.43	\$0.00	\$7,309.43	\$7,309.43	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,400.00	\$4,909.43	\$7,309.43	\$7,309.43	\$0.00	\$7,309.43	\$0.00	\$7,309.43	\$7,309.43	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.05	\$1,499.95	\$1,499.95	\$0.00	\$1,499.95	\$0.00	\$1,499.95	\$1,499.95	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.05	\$1,499.95	\$1,499.95	\$0.00	\$1,499.95	\$0.00	\$1,499.95	\$1,499.95	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$153,000.00	\$154,006.00	\$154,006.00	\$0.00	\$154,006.00	\$0.00	\$3,378.84	\$3,378.84	\$150,627.16	\$0.00
244001	Madera y productos de madera	\$1,006.00	\$153,000.00	\$154,006.00	\$154,006.00	\$0.00	\$154,006.00	\$0.00	\$3,378.84	\$3,378.84	\$150,627.16	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$35,000.00	\$4,353.68	\$39,353.68	\$39,353.68	\$0.00	\$39,353.68	\$0.00	\$39,353.68	\$39,353.68	\$0.00	\$0.00
246001	Material Eléctrico	\$35,000.00	\$4,353.68	\$39,353.68	\$39,353.68	\$0.00	\$39,353.68	\$0.00	\$39,353.68	\$39,353.68	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$49,000.00	\$11,444.81	\$60,444.81	\$60,444.81	\$0.00	\$60,444.81	\$0.00	\$60,444.81	\$60,444.81	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$49,000.00	\$11,444.81	\$60,444.81	\$60,444.81	\$0.00	\$60,444.81	\$0.00	\$60,444.81	\$60,444.81	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$50,000.00	-\$2,067.49	\$47,932.51	\$47,932.51	\$0.00	\$47,932.51	\$0.00	\$47,932.51	\$47,932.51	\$0.00	\$0.00
249001	Otros materiales y artículos de construc	\$50,000.00	-\$2,067.49	\$47,932.51	\$47,932.51	\$0.00	\$47,932.51	\$0.00	\$47,932.51	\$47,932.51	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$477,440.00	-\$240,184.67	\$237,255.33	\$237,255.33	\$0.00	\$237,255.33	\$0.00	\$86,466.28	\$86,466.28	\$150,789.05	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2022 Al 31/dic./2022



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08:14 a. m.

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
322001	Arrendamiento de edificios	\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$20,000.00	\$19,529.90	\$39,529.90	\$39,529.90	\$0.00	\$39,529.90	\$0.00	\$39,529.90	\$39,529.90	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$19,529.90	\$39,529.90	\$39,529.90	\$0.00	\$39,529.90	\$0.00	\$39,529.90	\$39,529.90	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$1,587,500.00	\$737,653.94	\$2,325,153.94	\$2,325,153.94	\$0.00	\$2,325,153.94	\$0.00	\$695,159.11	\$695,159.11	\$1,629,994.83	\$0.00
351000	Conservación y mantenimiento menor c	\$145,000.00	\$1,148,194.84	\$1,293,194.84	\$1,293,194.84	\$0.00	\$1,293,194.84	\$0.00	\$38,200.01	\$38,200.01	\$1,254,994.83	\$0.00
351001	Conservación y mantenimiento menor c	\$145,000.00	\$1,148,194.84	\$1,293,194.84	\$1,293,194.84	\$0.00	\$1,293,194.84	\$0.00	\$38,200.01	\$38,200.01	\$1,254,994.83	\$0.00
352000	Instalación, reparación y mantenimient	\$22,500.00	-\$14,177.00	\$8,323.00	\$8,323.00	\$0.00	\$8,323.00	\$0.00	\$8,323.00	\$8,323.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$22,500.00	-\$14,177.00	\$8,323.00	\$8,323.00	\$0.00	\$8,323.00	\$0.00	\$8,323.00	\$8,323.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$6,500.00	-\$4,000.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$4,000.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimient	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimient	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	-\$14,191.50	\$60,808.50	\$60,808.50	\$0.00	\$60,808.50	\$0.00	\$60,808.50	\$60,808.50	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	-\$14,191.50	\$60,808.50	\$60,808.50	\$0.00	\$60,808.50	\$0.00	\$60,808.50	\$60,808.50	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$108,500.00	-\$73,054.40	\$35,445.60	\$35,445.60	\$0.00	\$35,445.60	\$0.00	\$35,445.60	\$35,445.60	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$108,500.00	-\$73,054.40	\$35,445.60	\$35,445.60	\$0.00	\$35,445.60	\$0.00	\$35,445.60	\$35,445.60	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de dese	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$525,000.00	\$525,000.00	\$375,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$525,000.00	\$525,000.00	\$375,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	\$4,882.00	\$24,882.00	\$24,882.00	\$0.00	\$24,882.00	\$0.00	\$24,882.00	\$24,882.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$4,882.00	\$24,882.00	\$24,882.00	\$0.00	\$24,882.00	\$0.00	\$24,882.00	\$24,882.00	\$0.00	\$0.00
Mantenimiento a la infraestructura		\$2,548,516.00	\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40	\$0.00

A54 Distribución de mobiliario y equipo en Educación Superior

500000	BIENES MUEBLES, INMUEBLES	\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72	\$0.00
510000	Mobiliario y equipo de administración	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
515001	Bienes informáticos	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$219,995.17	\$219,995.17	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72	\$0.00
569000	Otros equipos	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72	\$0.00
569001	Otros equipos	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72	\$0.00
590000	Activos intangibles	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
597001	Licencias informáticas e intelectuales	\$975,330.00	-\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distribución de mobiliario y eq		\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72	\$0.00

A55 Administración de los recursos humanos, materiales y financieros en Educación Superior												
100000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,267,548.77	\$117,338,397.77	\$117,338,397.77	\$0.00	\$117,338,397.77	\$0.00	\$117,338,397.77	\$113,253,685.33	\$4,084,712.44	\$0.00
110000	Remuneraciones al personal de carác	\$74,465,568.00	\$3,014,379.31	\$77,479,947.31	\$77,479,947.31	\$0.00	\$77,479,947.31	\$0.00	\$77,479,947.31	\$77,479,947.31	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$74,465,568.00	\$3,014,379.31	\$77,479,947.31	\$77,479,947.31	\$0.00	\$77,479,947.31	\$0.00	\$77,479,947.31	\$77,479,947.31	\$0.00	\$0.00
113001	Sueldos	\$74,465,568.00	\$3,014,379.31	\$77,479,947.31	\$77,479,947.31	\$0.00	\$77,479,947.31	\$0.00	\$77,479,947.31	\$77,479,947.31	\$0.00	\$0.00
120000	Remuneraciones al personal de carác	\$4,789,464.00	-\$3,596,430.99	\$1,193,033.01	\$1,193,033.01	\$0.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$0.00
121000	Honorarios asimilables a salarios	\$4,789,464.00	-\$3,596,430.99	\$1,193,033.01	\$1,193,033.01	\$0.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$0.00
121001	Honorarios Asimilados	\$4,789,464.00	-\$3,596,430.99	\$1,193,033.01	\$1,193,033.01	\$0.00	\$1,193,033.01	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$19,584,425.00	-\$838,837.90	\$18,745,587.10	\$18,745,587.10	\$0.00	\$18,745,587.10	\$0.00	\$18,745,587.10	\$18,745,587.10	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$19,584,425.00	-\$838,837.90	\$18,745,587.10	\$18,745,587.10	\$0.00	\$18,745,587.10	\$0.00	\$18,745,587.10	\$18,745,587.10	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,381,443.00	-\$740,737.01	\$5,640,705.99	\$5,640,705.99	\$0.00	\$5,640,705.99	\$0.00	\$5,640,705.99	\$5,640,705.99	\$0.00	\$0.00
132002	Gratificación Anual	\$13,202,982.00	-\$98,100.89	\$13,104,881.11	\$13,104,881.11	\$0.00	\$13,104,881.11	\$0.00	\$13,104,881.11	\$13,104,881.11	\$0.00	\$0.00
140000	Seguridad Social	\$15,231,392.00	\$603,725.91	\$15,835,117.91	\$15,835,117.91	\$0.00	\$15,835,117.91	\$0.00	\$15,835,117.91	\$15,835,117.91	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$9,926,938.00	\$726,832.12	\$10,653,770.12	\$10,653,770.12	\$0.00	\$10,653,770.12	\$0.00	\$10,653,770.12	\$10,653,770.12	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$7,584,346.00	\$719,312.10	\$8,303,658.10	\$8,303,658.10	\$0.00	\$8,303,658.10	\$0.00	\$8,303,658.10	\$8,303,658.10	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en	\$2,342,592.00	\$7,520.02	\$2,350,112.02	\$2,350,112.02	\$0.00	\$2,350,112.02	\$0.00	\$2,350,112.02	\$2,350,112.02	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,689,122.00	\$11,841.70	\$3,700,963.70	\$3,700,963.70	\$0.00	\$3,700,963.70	\$0.00	\$3,700,963.70	\$3,700,963.70	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,689,122.00	\$11,841.70	\$3,700,963.70	\$3,700,963.70	\$0.00	\$3,700,963.70	\$0.00	\$3,700,963.70	\$3,700,963.70	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,615,332.00	-\$134,947.91	\$1,480,384.09	\$1,480,384.09	\$0.00	\$1,480,384.09	\$0.00	\$1,480,384.09	\$1,480,384.09	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$1,615,332.00	-\$134,947.91	\$1,480,384.09	\$1,480,384.09	\$0.00	\$1,480,384.09	\$0.00	\$1,480,384.09	\$1,480,384.09	\$0.00	\$0.00
170000	Pago de estímulos a servidores públi	\$0.00	\$4,084,712.44	\$4,084,712.44	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00
171000	Estímulos	\$0.00	\$4,084,712.44	\$4,084,712.44	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00
171001	Estímulos	\$0.00	\$4,084,712.44	\$4,084,712.44	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00
200000	MATERIALES Y SUMINISTROS	\$489,000.00	-\$4,481.50	\$484,518.50	\$484,518.50	\$0.00	\$484,518.50	\$0.00	\$484,464.22	\$405,470.03	\$79,048.47	\$0.00
210000	Materiales de administración, emisión	\$119,000.00	\$8,625.53	\$127,625.53	\$127,625.53	\$0.00	\$127,625.53	\$0.00	\$127,571.25	\$127,571.25	\$54.28	\$0.00
211000	Materiales, útiles y equipos menores de	\$44,000.00	-\$3,255.97	\$40,744.03	\$40,744.03	\$0.00	\$40,744.03	\$0.00	\$40,689.75	\$40,689.75	\$54.28	\$0.00
211001	Material de Oficina	\$20,000.00	-\$197.88	\$19,802.12	\$19,802.12	\$0.00	\$19,802.12	\$0.00	\$19,747.84	\$19,747.84	\$54.28	\$0.00
211002	Gastos de Oficina	\$24,000.00	-\$3,058.09	\$20,941.91	\$20,941.91	\$0.00	\$20,941.91	\$0.00	\$20,941.91	\$20,941.91	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	-\$5,000.42	\$14,999.58	\$14,999.58	\$0.00	\$14,999.58	\$0.00	\$14,999.58	\$14,999.58	\$0.00	\$0.00



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hora de Impresión | 30/ene./2023
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Usr: sergio
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
212001	Materiales y Útiles de Impresión	\$20,000.00	-\$5,000.42	\$14,999.58	\$14,999.58	\$0.00	\$14,999.58	\$0.00	\$14,999.58	\$14,999.58	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$71,881.92	\$71,881.92	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$71,881.92	\$71,881.92	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	-\$3,107.01	\$186,892.99	\$186,892.99	\$0.00	\$186,892.99	\$0.00	\$186,892.99	\$107,898.80	\$78,994.19	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$107,898.80	\$107,898.80	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$107,898.80	\$107,898.80	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$80,000.00	-\$1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$78,994.19	\$0.00
260000	Combustibles, lubricantes y aditivos	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$169,999.98	\$169,999.98	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$169,999.98	\$169,999.98	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$169,999.98	\$169,999.98	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección per	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,414,482.00	\$3,611,063.28	\$15,025,545.28	\$15,025,545.28	\$0.00	\$15,025,545.28	\$0.00	\$13,600,723.84	\$13,413,679.37	\$1,611,865.91	\$0.00
310000	Servicios básicos	\$2,186,576.00	\$1,247,900.49	\$3,434,476.49	\$3,434,476.49	\$0.00	\$3,434,476.49	\$0.00	\$3,216,218.49	\$3,146,262.49	\$288,214.00	\$0.00
311000	Energía eléctrica	\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00	\$0.00
313000	Agua	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$79,593.47	\$79,593.47	\$0.00	\$0.00
313001	Servicio de Agua	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$79,593.47	\$79,593.47	\$0.00	\$0.00
314000	Telefonía tradicional	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$42,100.00	\$220,540.00	\$262,640.00	\$262,640.00	\$0.00	\$262,640.00	\$0.00	\$62,640.00	\$62,640.00	\$200,000.00	\$0.00
317001	Servicios de Conducción de Señales Al	\$42,100.00	\$220,540.00	\$262,640.00	\$262,640.00	\$0.00	\$262,640.00	\$0.00	\$62,640.00	\$62,640.00	\$200,000.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$1,044.02	\$1,044.02	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$1,044.02	\$1,044.02	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$48,000.00	\$1,284,975.10	\$1,332,975.10	\$1,332,975.10	\$0.00	\$1,332,975.10	\$0.00	\$914,835.20	\$914,835.20	\$418,139.90	\$0.00
323000	Arrendamiento de mobiliario y equipo d	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$62,361.60	\$62,361.60	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopia	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$62,361.60	\$62,361.60	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$1,270,613.50	\$1,270,613.50	\$1,270,613.50	\$0.00	\$1,270,613.50	\$0.00	\$852,473.60	\$852,473.60	\$418,139.90	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$1,270,613.50	\$1,270,613.50	\$1,270,613.50	\$0.00	\$1,270,613.50	\$0.00	\$852,473.60	\$852,473.60	\$418,139.90	\$0.00
330000	Servicios profesionales, científicos, t	\$2,176,140.00	-\$100,285.86	\$2,075,854.14	\$2,075,854.14	\$0.00	\$2,075,854.14	\$0.00	\$2,075,854.14	\$1,971,904.14	\$103,950.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2022 Al 31/dic./2022



Fecha y
hora de Impresión | 30/ene./2023
08:14 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$75,492.05	\$75,492.05	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$75,492.05	\$75,492.05	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$332,200.00	\$354,007.07	\$686,207.07	\$686,207.07	\$0.00	\$686,207.07	\$0.00	\$267,783.53	\$267,783.53	\$418,423.54	\$0.00
341000	Servicios financieros y bancarios	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$145,024.05	\$145,024.05	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$145,024.05	\$145,024.05	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$325,000.00	\$216,183.02	\$541,183.02	\$541,183.02	\$0.00	\$541,183.02	\$0.00	\$122,759.48	\$122,759.48	\$418,423.54	\$0.00
345001	Seguros	\$325,000.00	\$216,183.02	\$541,183.02	\$541,183.02	\$0.00	\$541,183.02	\$0.00	\$122,759.48	\$122,759.48	\$418,423.54	\$0.00
360000	Servicios de comunicación social y p	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$59,000.00	-\$24,082.22	\$34,917.78	\$34,917.78	\$0.00	\$34,917.78	\$0.00	\$34,917.78	\$30,912.31	\$4,005.47	\$0.00
371000	Pasajes aéreos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$17,000.00	-\$6,414.00	\$10,586.00	\$10,586.00	\$0.00	\$10,586.00	\$0.00	\$10,586.00	\$6,686.00	\$3,900.00	\$0.00
372001	Pasajes terrestres	\$17,000.00	-\$6,414.00	\$10,586.00	\$10,586.00	\$0.00	\$10,586.00	\$0.00	\$10,586.00	\$6,686.00	\$3,900.00	\$0.00
375000	Viáticos en el país	\$21,000.00	\$3,331.78	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$24,331.78	\$24,226.31	\$105.47	\$0.00
375001	Viáticos en el país	\$21,000.00	\$3,331.78	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$24,331.78	\$24,226.31	\$105.47	\$0.00
380000	Servicios oficiales	\$119,479.00	\$478,686.07	\$598,165.07	\$598,165.07	\$0.00	\$598,165.07	\$0.00	\$598,165.07	\$589,032.07	\$9,133.00	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$60,281.32	\$110,281.32	\$110,281.32	\$0.00	\$110,281.32	\$0.00	\$110,281.32	\$110,281.32	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$60,281.32	\$110,281.32	\$110,281.32	\$0.00	\$110,281.32	\$0.00	\$110,281.32	\$110,281.32	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$69,479.00	\$418,404.75	\$487,883.75	\$487,883.75	\$0.00	\$487,883.75	\$0.00	\$487,883.75	\$478,750.75	\$9,133.00	\$0.00
382001	Gastos de orden social	\$69,479.00	\$418,404.75	\$487,883.75	\$487,883.75	\$0.00	\$487,883.75	\$0.00	\$487,883.75	\$478,750.75	\$9,133.00	\$0.00
390000	Otros servicios generales	\$6,478,087.00	\$376,203.63	\$6,854,290.63	\$6,854,290.63	\$0.00	\$6,854,290.63	\$0.00	\$6,484,290.63	\$6,484,290.63	\$370,000.00	\$0.00
392000	Impuestos y derechos	\$3,512,903.00	\$193,905.72	\$3,706,808.72	\$3,706,808.72	\$0.00	\$3,706,808.72	\$0.00	\$3,336,808.72	\$3,336,808.72	\$370,000.00	\$0.00
392001	Pago de ISR	\$3,444,903.00	-\$162,830.68	\$3,282,072.32	\$3,282,072.32	\$0.00	\$3,282,072.32	\$0.00	\$3,282,072.32	\$3,282,072.32	\$0.00	\$0.00
392006	Pago de derechos	\$68,000.00	\$356,736.40	\$424,736.40	\$424,736.40	\$0.00	\$424,736.40	\$0.00	\$54,736.40	\$54,736.40	\$370,000.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00	\$0.00



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hora de Impresión | 30/ene./2023
08:14 a. m.

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
Administración de los recursos	\$125,974,331.00	\$6,874,130.55	\$132,848,461.55	\$132,848,461.55	\$0.00	\$132,848,461.55	\$0.00	\$131,423,585.83	\$127,072,834.73	\$5,775,626.82	\$0.00
Total Final	\$140,627,849.00	\$5,114,057.42	\$145,741,906.42	\$145,195,564.82	\$546,341.60	\$145,195,564.82	\$0.00	\$139,089,606.45	\$134,177,713.87	\$11,017,850....	\$546,341.60