



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica Del 01/ene./2020 Al 31/dic./2020

Fecha y 21/ene./2021

hora de Impresión 12:25 p. m.

Usr: Juan

Rep: rptEstadoPresupuestoEgresos_UA_CL_CP_A

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|--------------------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|
| 0 Sin Ramo/Dependencia | | | | | | | | | |
| 1 | Gasto Corriente | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$110,084,707.00 | \$3,096,213.86 | \$113,180,920.86 | \$113,180,920.86 | \$113,180,920.86 | \$113,180,920.86 | \$113,180,920.86 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$3,273,532.00 | \$844,884.92 | \$4,118,416.92 | \$4,118,412.75 | \$4,118,412.75 | \$4,118,412.75 | \$4,118,412.75 | \$4.17 |
| 300000 | SERVICIOS GENERALES | \$23,343,722.00 | -\$9,120,458.81 | \$14,223,263.19 | \$14,223,263.19 | \$14,223,263.19 | \$14,132,300.90 | \$14,131,604.92 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSI | \$0.00 | \$1,241,455.46 | \$1,241,455.46 | \$1,241,455.46 | \$1,241,455.46 | \$1,241,455.46 | \$1,241,455.46 | \$0.00 |
| | Gasto Corriente | \$136,701,961.00 | -\$3,937,904.57 | \$132,764,056.43 | \$132,764,052.26 | \$132,764,052.26 | \$132,673,089.97 | \$132,672,393.99 | \$4.17 |
| 2 | Gasto de Capital | | | | | | | | |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIB | \$1,139,773.00 | -\$271,707.02 | \$868,065.98 | \$868,065.92 | \$868,065.92 | \$868,065.92 | \$868,065.92 | \$0.06 |
| | Gasto de Capital | \$1,139,773.00 | -\$271,707.02 | \$868,065.98 | \$868,065.92 | \$868,065.92 | \$868,065.92 | \$868,065.92 | \$0.06 |
| | Sin Ramo/Dependencia | \$137,841,734.00 | -\$4,209,611.59 | \$133,632,122.41 | \$133,632,118.18 | \$133,632,118.18 | \$133,541,155.89 | \$133,540,459.91 | \$4.23 |
| DC DIRECCIÓN DE COMUNICACIÓN SOCIAL E IMAGEN INSTITUCIONAL | | | | | | | | | |
| 1 | Gasto Corriente | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$343,307.00 | -\$25,566.72 | \$317,740.28 | \$317,740.28 | \$317,740.28 | \$317,740.28 | \$317,740.28 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$229,226.00 | -\$199,252.00 | \$29,974.00 | \$29,974.00 | \$29,974.00 | \$29,974.00 | \$29,974.00 | \$0.00 |
| | Gasto Corriente | \$572,533.00 | -\$224,818.72 | \$347,714.28 | \$347,714.28 | \$347,714.28 | \$347,714.28 | \$347,714.28 | \$0.00 |
| | DIRECCIÓN DE COMUNICACIÓN | \$572,533.00 | -\$224,818.72 | \$347,714.28 | \$347,714.28 | \$347,714.28 | \$347,714.28 | \$347,714.28 | \$0.00 |
| SA PE Ingeniería en Telemática | | | | | | | | | |
| 1 | Gasto Corriente | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$283,916.00 | -\$60,567.54 | \$223,348.46 | \$223,348.46 | \$223,348.46 | \$223,348.46 | \$223,348.46 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$1,149,432.00 | -\$644,636.98 | \$504,795.02 | \$504,795.02 | \$504,795.02 | \$504,795.02 | \$504,795.02 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSI | \$801,575.00 | -\$695,165.01 | \$106,409.99 | \$106,409.99 | \$106,409.99 | \$106,409.99 | \$106,409.99 | \$0.00 |
| | Gasto Corriente | \$2,234,923.00 | -\$1,400,369.53 | \$834,553.47 | \$834,553.47 | \$834,553.47 | \$834,553.47 | \$834,553.47 | \$0.00 |



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|---|--------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|
| PE Ingeniería en Telemática | | \$2,234,923.00 | -\$1,400,369.53 | \$834,553.47 | \$834,553.47 | \$834,553.47 | \$834,553.47 | \$834,553.47 | \$0.00 |
| SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL | | | | | | | | | |
| 1 | Gasto Corriente | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$280,554.00 | -\$4,160.59 | \$276,393.41 | \$276,393.41 | \$276,393.41 | \$276,393.41 | \$276,393.41 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$496,500.00 | -\$421,703.56 | \$74,796.44 | \$74,796.44 | \$74,796.44 | \$74,796.44 | \$74,796.44 | \$0.00 |
| Gasto Corriente | | \$777,054.00 | -\$425,864.15 | \$351,189.85 | \$351,189.85 | \$351,189.85 | \$351,189.85 | \$351,189.85 | \$0.00 |
| SECRETARÍA DE DESARROLLO | | \$777,054.00 | -\$425,864.15 | \$351,189.85 | \$351,189.85 | \$351,189.85 | \$351,189.85 | \$351,189.85 | \$0.00 |
| Total Final | | \$141,426,244.00 | -\$6,260,663.99 | \$135,165,580.01 | \$135,165,575.78 | \$135,165,575.78 | \$135,074,613.49 | \$135,073,917.51 | \$4.23 |