



Universidad Politécnica de Pachuca
HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y 20/ene./2025
hora de Impresión 06:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
100000	SERVICIOS PERSONALES	\$93,541,953.00	\$32,046,379.33	\$125,588,332.33	\$123,642,560.56	\$1,945,771.77	\$123,642,560.56	\$0.00	\$123,642,560.56	\$123,642,560.56	\$0.00	\$1,945,771.77
110000	Remuneraciones al personal de carác	\$67,608,840.00	\$17,862,185.12	\$85,471,025.12	\$85,471,025.12	\$0.00	\$85,471,025.12	\$0.00	\$85,471,025.12	\$85,471,025.12	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$67,608,840.00	\$17,862,185.12	\$85,471,025.12	\$85,471,025.12	\$0.00	\$85,471,025.12	\$0.00	\$85,471,025.12	\$85,471,025.12	\$0.00	\$0.00
113001	Sueldos	\$67,608,840.00	\$17,862,185.12	\$85,471,025.12	\$85,471,025.12	\$0.00	\$85,471,025.12	\$0.00	\$85,471,025.12	\$85,471,025.12	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$15,603,054.00	\$5,828,926.08	\$21,431,980.08	\$20,477,677.86	\$954,302.22	\$20,477,677.86	\$0.00	\$20,477,677.86	\$20,477,677.86	\$0.00	\$954,302.22
132000	Primas de vacaciones, dominical y grat	\$15,603,054.00	\$5,828,926.08	\$21,431,980.08	\$20,477,677.86	\$954,302.22	\$20,477,677.86	\$0.00	\$20,477,677.86	\$20,477,677.86	\$0.00	\$954,302.22
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	\$719,580.26	\$7,268,298.26	\$6,313,996.04	\$954,302.22	\$6,313,996.04	\$0.00	\$6,313,996.04	\$6,313,996.04	\$0.00	\$954,302.22
132002	Gratificación Anual	\$9,054,336.00	\$5,109,345.82	\$14,163,681.82	\$14,163,681.82	\$0.00	\$14,163,681.82	\$0.00	\$14,163,681.82	\$14,163,681.82	\$0.00	\$0.00
140000	Seguridad Social	\$10,330,059.00	\$8,355,268.13	\$18,685,327.13	\$17,693,857.58	\$991,469.55	\$17,693,857.58	\$0.00	\$17,693,857.58	\$17,693,857.58	\$0.00	\$991,469.55
141000	Aportaciones de seguridad social	\$6,394,741.00	\$5,127,161.36	\$11,521,902.36	\$10,880,347.79	\$641,554.57	\$10,880,347.79	\$0.00	\$10,880,347.79	\$10,880,347.79	\$0.00	\$641,554.57
141001	Aportaciones al ISSSTE	\$4,882,338.00	\$4,080,067.58	\$8,962,405.58	\$8,320,851.01	\$641,554.57	\$8,320,851.01	\$0.00	\$8,320,851.01	\$8,320,851.01	\$0.00	\$641,554.57
141004	Aportaciones al Seguro de Cesantía en	\$1,512,403.00	\$1,047,093.78	\$2,559,496.78	\$2,559,496.78	\$0.00	\$2,559,496.78	\$0.00	\$2,559,496.78	\$2,559,496.78	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,381,736.00	\$1,998,882.60	\$4,380,618.60	\$4,030,703.62	\$349,914.98	\$4,030,703.62	\$0.00	\$4,030,703.62	\$4,030,703.62	\$0.00	\$349,914.98
142001	Aportaciones a FOVISSSTE	\$2,381,736.00	\$1,998,882.60	\$4,380,618.60	\$4,030,703.62	\$349,914.98	\$4,030,703.62	\$0.00	\$4,030,703.62	\$4,030,703.62	\$0.00	\$349,914.98
143000	Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,229,224.17	\$2,782,806.17	\$2,782,806.17	\$0.00	\$2,782,806.17	\$0.00	\$2,782,806.17	\$2,782,806.17	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$1,553,582.00	\$1,229,224.17	\$2,782,806.17	\$2,782,806.17	\$0.00	\$2,782,806.17	\$0.00	\$2,782,806.17	\$2,782,806.17	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,250,717.00	\$1,781,028.09	\$5,031,745.09	\$4,795,694.59	\$236,050.50	\$4,795,694.59	\$0.00	\$2,486,662.01	\$2,479,309.01	\$2,316,385.58	\$236,050.50
210000	Materiales de administración, emisiór	\$1,244,242.00	\$174,173.86	\$1,418,415.86	\$1,352,381.67	\$66,034.19	\$1,352,381.67	\$0.00	\$1,175,693.22	\$1,175,693.22	\$176,688.45	\$66,034.19
211000	Materiales, útiles y equipos menores de	\$394,650.00	\$130,692.45	\$525,342.45	\$516,114.25	\$9,228.20	\$516,114.25	\$0.00	\$474,554.65	\$474,554.65	\$41,559.60	\$9,228.20
211001	Material de Oficina	\$367,050.00	\$110,967.01	\$478,017.01	\$469,788.81	\$8,228.20	\$469,788.81	\$0.00	\$428,229.21	\$428,229.21	\$41,559.60	\$8,228.20
211002	Gastos de Oficina	\$27,600.00	\$19,725.44	\$47,325.44	\$46,325.44	\$1,000.00	\$46,325.44	\$0.00	\$46,325.44	\$46,325.44	\$0.00	\$1,000.00
212000	Materiales y útiles de impresión y repro	\$32,000.00	-\$3,351.96	\$28,648.04	\$28,648.04	\$0.00	\$28,648.04	\$0.00	\$28,648.04	\$28,648.04	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$32,000.00	-\$3,351.96	\$28,648.04	\$28,648.04	\$0.00	\$28,648.04	\$0.00	\$28,648.04	\$28,648.04	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$293,607.00	\$20,386.46	\$313,993.46	\$259,801.62	\$54,191.84	\$259,801.62	\$0.00	\$259,801.62	\$259,801.62	\$0.00	\$54,191.84
214001	Material para Bienes Informáticos	\$293,607.00	\$20,386.46	\$313,993.46	\$259,801.62	\$54,191.84	\$259,801.62	\$0.00	\$259,801.62	\$259,801.62	\$0.00	\$54,191.84
216000	Material de limpieza	\$386,292.00	\$15,856.92	\$402,148.92	\$402,148.92	\$0.00	\$402,148.92	\$0.00	\$402,148.92	\$402,148.92	\$0.00	\$0.00
216001	Material de Limpieza	\$386,292.00	\$15,856.92	\$402,148.92	\$402,148.92	\$0.00	\$402,148.92	\$0.00	\$402,148.92	\$402,148.92	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$137,693.00	\$10,589.99	\$148,282.99	\$145,668.84	\$2,614.15	\$145,668.84	\$0.00	\$10,539.99	\$10,539.99	\$135,128.85	\$2,614.15
217001	Material Didáctico	\$137,693.00	\$10,589.99	\$148,282.99	\$145,668.84	\$2,614.15	\$145,668.84	\$0.00	\$10,539.99	\$10,539.99	\$135,128.85	\$2,614.15
220000	Alimentos y utensilios	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$239,421.62	\$239,421.62	\$0.00	\$418.00
222000	Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$239,421.62	\$239,421.62	\$0.00	\$418.00
222001	Alimentación de Animales	\$240,000.00	-\$160.38	\$239,839.62	\$239,421.62	\$418.00	\$239,421.62	\$0.00	\$239,421.62	\$239,421.62	\$0.00	\$418.00
230000	Materias primas y materiales de produ	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$11,496.02
231000	Productos alimenticios, agropecuarios y	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$11,496.02



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231001	Productos agrícolas	\$18,000.00	\$11,496.02	\$29,496.02	\$18,000.00	\$11,496.02	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$11,496.02
240000	Materiales y artículos de construcción	\$330,000.00	\$189,936.81	\$519,936.81	\$488,382.65	\$31,554.16	\$488,382.65	\$0.00	\$197,139.01	\$197,139.01	\$291,243.64	\$31,554.16
241000	Productos minerales no metálicos	\$7,000.00	-\$396.12	\$6,603.88	\$6,603.88	\$0.00	\$6,603.88	\$0.00	\$6,603.88	\$6,603.88	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$7,000.00	-\$396.12	\$6,603.88	\$6,603.88	\$0.00	\$6,603.88	\$0.00	\$6,603.88	\$6,603.88	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	-\$1,620.78	\$1,579.22	\$1,579.22	\$0.00	\$1,579.22	\$0.00	\$1,579.22	\$1,579.22	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$3,200.00	-\$1,620.78	\$1,579.22	\$1,579.22	\$0.00	\$1,579.22	\$0.00	\$1,579.22	\$1,579.22	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$2,500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$2,500.04	\$499.96	\$499.96	\$0.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$221,000.00	\$151,231.97	\$372,231.97	\$342,477.81	\$29,754.16	\$342,477.81	\$0.00	\$51,234.17	\$51,234.17	\$291,243.64	\$29,754.16
246001	Material Eléctrico	\$111,000.00	\$18,834.26	\$129,834.26	\$129,180.01	\$654.25	\$129,180.01	\$0.00	\$18,834.26	\$18,834.26	\$110,345.75	\$654.25
246002	Material Electrónico	\$110,000.00	\$132,397.71	\$242,397.71	\$213,297.80	\$29,099.91	\$213,297.80	\$0.00	\$32,399.91	\$32,399.91	\$180,897.89	\$29,099.91
247000	Artículos metálicos para la construcción	\$42,000.00	\$24,666.94	\$66,666.94	\$66,666.94	\$0.00	\$66,666.94	\$0.00	\$66,666.94	\$66,666.94	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$42,000.00	\$24,666.94	\$66,666.94	\$66,666.94	\$0.00	\$66,666.94	\$0.00	\$66,666.94	\$66,666.94	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$51,800.00	\$20,056.04	\$71,856.04	\$70,056.04	\$1,800.00	\$70,056.04	\$0.00	\$70,056.04	\$70,056.04	\$0.00	\$1,800.00
249001	Otros materiales y artículos de construcción	\$51,800.00	\$20,056.04	\$71,856.04	\$70,056.04	\$1,800.00	\$70,056.04	\$0.00	\$70,056.04	\$70,056.04	\$0.00	\$1,800.00
250000	Productos químicos, farmacéuticos y	\$700,875.00	\$421,331.04	\$1,122,206.04	\$1,031,084.17	\$91,121.87	\$1,031,084.17	\$0.00	\$245,182.79	\$242,342.79	\$788,741.38	\$91,121.87
251000	Productos químicos básicos	\$237,000.00	-\$27,957.53	\$209,042.47	\$192,200.60	\$16,841.87	\$192,200.60	\$0.00	\$192,200.60	\$189,360.60	\$2,840.00	\$16,841.87
251001	Sustancias Químicas	\$237,000.00	-\$27,957.53	\$209,042.47	\$192,200.60	\$16,841.87	\$192,200.60	\$0.00	\$192,200.60	\$189,360.60	\$2,840.00	\$16,841.87
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$132,000.00	\$140,000.00	\$272,000.00	\$243,232.90	\$28,767.10	\$243,232.90	\$0.00	\$0.00	\$0.00	\$243,232.90	\$28,767.10
253001	Medicinas y Productos Farmacéuticos	\$132,000.00	\$140,000.00	\$272,000.00	\$243,232.90	\$28,767.10	\$243,232.90	\$0.00	\$0.00	\$0.00	\$243,232.90	\$28,767.10
254000	Materiales, accesorios y suministros médicos	\$125,875.00	\$128,781.22	\$254,656.22	\$253,905.55	\$750.67	\$253,905.55	\$0.00	\$2,781.22	\$2,781.22	\$251,124.33	\$750.67
254001	Materiales y Suministros Médicos	\$125,875.00	\$128,781.22	\$254,656.22	\$253,905.55	\$750.67	\$253,905.55	\$0.00	\$2,781.22	\$2,781.22	\$251,124.33	\$750.67
255000	Materiales, accesorios y suministros de laboratorio	\$170,000.00	\$166,306.38	\$336,306.38	\$291,544.15	\$44,762.23	\$291,544.15	\$0.00	\$0.00	\$0.00	\$291,544.15	\$44,762.23
255001	Materiales y Suministros de Laboratorio	\$170,000.00	\$166,306.38	\$336,306.38	\$291,544.15	\$44,762.23	\$291,544.15	\$0.00	\$0.00	\$0.00	\$291,544.15	\$44,762.23
256000	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$15,702.17	\$49,702.17	\$49,702.17	\$0.00	\$49,702.17	\$0.00	\$49,702.17	\$49,702.17	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$34,000.00	\$15,702.17	\$49,702.17	\$49,702.17	\$0.00	\$49,702.17	\$0.00	\$49,702.17	\$49,702.17	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$498.80	\$498.80	\$0.00	\$0.00



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260000	Combustibles, lubricantes y aditivos	\$240,000.00	\$216,165.91	\$456,165.91	\$456,165.91	\$0.00	\$456,165.91	\$0.00	\$305,365.91	\$305,365.91	\$150,800.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	\$216,165.91	\$456,165.91	\$456,165.91	\$0.00	\$456,165.91	\$0.00	\$305,365.91	\$305,365.91	\$150,800.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$240,000.00	\$216,165.91	\$456,165.91	\$456,165.91	\$0.00	\$456,165.91	\$0.00	\$305,365.91	\$305,365.91	\$150,800.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$113,000.00	\$406,445.64	\$519,445.64	\$509,329.18	\$10,116.46	\$509,329.18	\$0.00	\$60,554.25	\$60,554.25	\$448,774.93	\$10,116.46
271000	Vestuario y uniformes	\$45,000.00	\$392,716.66	\$437,716.66	\$427,600.20	\$10,116.46	\$427,600.20	\$0.00	\$6,983.20	\$6,983.20	\$420,617.00	\$10,116.46
271001	Vestuario, Uniformes	\$45,000.00	\$392,716.66	\$437,716.66	\$427,600.20	\$10,116.46	\$427,600.20	\$0.00	\$6,983.20	\$6,983.20	\$420,617.00	\$10,116.46
272000	Prendas de seguridad y protección per	\$43,000.00	-\$14,181.96	\$28,818.04	\$28,818.04	\$0.00	\$28,818.04	\$0.00	\$28,818.04	\$28,818.04	\$0.00	\$0.00
272001	Prendas de Protección	\$43,000.00	-\$14,181.96	\$28,818.04	\$28,818.04	\$0.00	\$28,818.04	\$0.00	\$28,818.04	\$28,818.04	\$0.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$27,910.94	\$52,910.94	\$52,910.94	\$0.00	\$52,910.94	\$0.00	\$24,753.01	\$24,753.01	\$28,157.93	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$27,910.94	\$52,910.94	\$52,910.94	\$0.00	\$52,910.94	\$0.00	\$24,753.01	\$24,753.01	\$28,157.93	\$0.00
290000	Herramientas, refacciones y accesorio	\$364,600.00	\$361,639.19	\$726,239.19	\$700,929.39	\$25,309.80	\$700,929.39	\$0.00	\$245,305.21	\$240,792.21	\$460,137.18	\$25,309.80
291000	Herramientas menores	\$81,600.00	\$82,101.84	\$163,701.84	\$150,057.13	\$13,644.71	\$150,057.13	\$0.00	\$4,513.00	\$0.00	\$150,057.13	\$13,644.71
291001	Herramientas Menores	\$81,600.00	\$82,101.84	\$163,701.84	\$150,057.13	\$13,644.71	\$150,057.13	\$0.00	\$4,513.00	\$0.00	\$150,057.13	\$13,644.71
292000	Refacciones y accesorios menores de c	\$12,000.00	-\$4,043.56	\$7,956.44	\$7,956.44	\$0.00	\$7,956.44	\$0.00	\$7,956.44	\$7,956.44	\$0.00	\$0.00
292001	Refacciones y accesorios menores de c	\$12,000.00	-\$4,043.56	\$7,956.44	\$7,956.44	\$0.00	\$7,956.44	\$0.00	\$7,956.44	\$7,956.44	\$0.00	\$0.00
293000	Refacciones y accesorios menores de c	\$9,000.00	\$5,478.32	\$14,478.32	\$14,478.32	\$0.00	\$14,478.32	\$0.00	\$14,478.32	\$14,478.32	\$0.00	\$0.00
293001	Refacciones y accesorios menores de c	\$9,000.00	\$5,478.32	\$14,478.32	\$14,478.32	\$0.00	\$14,478.32	\$0.00	\$14,478.32	\$14,478.32	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c	\$197,000.00	\$224,138.27	\$421,138.27	\$409,473.18	\$11,665.09	\$409,473.18	\$0.00	\$118,793.13	\$118,793.13	\$290,680.05	\$11,665.09
294001	Refacciones y accesorios menores de c	\$197,000.00	\$224,138.27	\$421,138.27	\$409,473.18	\$11,665.09	\$409,473.18	\$0.00	\$118,793.13	\$118,793.13	\$290,680.05	\$11,665.09
295000	Refacciones y accesorios menores de c	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$14,453.60	\$14,453.60	\$0.00	\$0.00
295001	Refacciones y accesorios menores de c	\$37,000.00	-\$22,546.40	\$14,453.60	\$14,453.60	\$0.00	\$14,453.60	\$0.00	\$14,453.60	\$14,453.60	\$0.00	\$0.00
296000	Refacciones y accesorios menores de c	\$9,000.00	\$59,574.12	\$68,574.12	\$68,574.12	\$0.00	\$68,574.12	\$0.00	\$68,574.12	\$68,574.12	\$0.00	\$0.00
296001	Refacciones	\$9,000.00	\$59,574.12	\$68,574.12	\$68,574.12	\$0.00	\$68,574.12	\$0.00	\$68,574.12	\$68,574.12	\$0.00	\$0.00
298000	Refacciones y accesorios menores de c	\$19,000.00	\$16,936.60	\$35,936.60	\$35,936.60	\$0.00	\$35,936.60	\$0.00	\$16,536.60	\$16,536.60	\$19,400.00	\$0.00
298001	Refacciones y accesorios menores de c	\$19,000.00	\$16,936.60	\$35,936.60	\$35,936.60	\$0.00	\$35,936.60	\$0.00	\$16,536.60	\$16,536.60	\$19,400.00	\$0.00
300000	SERVICIOS GENERALES	\$17,136,052.00	\$3,022,851.18	\$20,158,903.18	\$19,786,016.85	\$372,886.33	\$19,792,256.85	-\$6,240.00	\$17,760,642.70	\$17,660,157.70	\$2,132,099.15	\$366,646.33
310000	Servicios básicos	\$2,628,000.00	\$385,414.32	\$3,013,414.32	\$3,001,706.14	\$11,708.18	\$3,001,706.14	\$0.00	\$2,980,069.14	\$2,980,069.14	\$21,637.00	\$11,708.18
311000	Energía eléctrica	\$1,680,000.00	\$292,874.18	\$1,972,874.18	\$1,961,166.00	\$11,708.18	\$1,961,166.00	\$0.00	\$1,940,539.00	\$1,940,539.00	\$20,627.00	\$11,708.18
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$292,874.18	\$1,972,874.18	\$1,961,166.00	\$11,708.18	\$1,961,166.00	\$0.00	\$1,940,539.00	\$1,940,539.00	\$20,627.00	\$11,708.18
313000	Agua	\$84,000.00	\$35,797.15	\$119,797.15	\$119,797.15	\$0.00	\$119,797.15	\$0.00	\$119,186.15	\$119,186.15	\$611.00	\$0.00
313001	Servicio de Agua	\$84,000.00	\$35,797.15	\$119,797.15	\$119,797.15	\$0.00	\$119,797.15	\$0.00	\$119,186.15	\$119,186.15	\$611.00	\$0.00
314000	Telefonía tradicional	\$780,000.00	-\$40,413.00	\$739,587.00	\$739,587.00	\$0.00	\$739,587.00	\$0.00	\$739,188.00	\$739,188.00	\$399.00	\$0.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$40,413.00	\$739,587.00	\$739,587.00	\$0.00	\$739,587.00	\$0.00	\$739,188.00	\$739,188.00	\$399.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$74,000.00	\$104,279.44	\$178,279.44	\$178,279.44	\$0.00	\$178,279.44	\$0.00	\$178,279.44	\$178,279.44	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y 20/ene./2025
hora de Impresión 06:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
317001	Servicios de Conducción de Señales A	\$74,000.00	\$104,279.44	\$178,279.44	\$178,279.44	\$0.00	\$178,279.44	\$0.00	\$178,279.44	\$178,279.44	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$7,123.45	\$2,876.55	\$2,876.55	\$0.00	\$2,876.55	\$0.00	\$2,876.55	\$2,876.55	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	-\$7,123.45	\$2,876.55	\$2,876.55	\$0.00	\$2,876.55	\$0.00	\$2,876.55	\$2,876.55	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$792,193.00	\$620,695.38	\$1,412,888.38	\$1,403,708.92	\$9,179.46	\$1,403,708.92	\$0.00	\$862,888.30	\$862,888.30	\$540,820.62	\$9,179.46
323000	Arrendamiento de mobiliario y equipo d	\$60,000.00	-\$5,480.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopia	\$60,000.00	-\$5,480.00	\$54,520.00	\$54,520.00	\$0.00	\$54,520.00	\$0.00	\$54,520.00	\$54,520.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$35,338.89	\$35,338.89	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	-\$19,661.11	\$35,338.89	\$35,338.89	\$0.00	\$35,338.89	\$0.00	\$35,338.89	\$35,338.89	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$645,836.49	\$1,323,029.49	\$1,313,850.03	\$9,179.46	\$1,313,850.03	\$0.00	\$773,029.41	\$773,029.41	\$540,820.62	\$9,179.46
327001	Arrendamiento de activos intangibles	\$677,193.00	\$645,836.49	\$1,323,029.49	\$1,313,850.03	\$9,179.46	\$1,313,850.03	\$0.00	\$773,029.41	\$773,029.41	\$540,820.62	\$9,179.46
330000	Servicios profesionales, científicos, te	\$3,425,880.00	-\$110,078.51	\$3,315,801.49	\$3,179,143.30	\$136,658.19	\$3,179,143.30	\$0.00	\$3,179,143.30	\$3,104,343.30	\$74,800.00	\$136,658.19
331000	Servicios legales, de contabilidad, audi	\$781,000.00	-\$53,022.39	\$727,977.61	\$604,529.92	\$123,447.69	\$604,529.92	\$0.00	\$604,529.92	\$529,729.92	\$74,800.00	\$123,447.69
331002	Servicios de contabilidad, auditoría y se	\$440,000.00	-\$32,222.39	\$407,777.61	\$366,080.00	\$41,697.61	\$366,080.00	\$0.00	\$366,080.00	\$291,280.00	\$74,800.00	\$41,697.61
331003	Servicios de Consultoría	\$341,000.00	-\$20,800.00	\$320,200.00	\$238,449.92	\$81,750.08	\$238,449.92	\$0.00	\$238,449.92	\$238,449.92	\$0.00	\$81,750.08
332000	Servicios de diseño, arquitectura, inger	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$13,014.00	\$163,014.00	\$149,803.50	\$13,210.50	\$149,803.50	\$0.00	\$149,803.50	\$149,803.50	\$0.00	\$13,210.50
334001	Capacitación	\$150,000.00	\$13,014.00	\$163,014.00	\$149,803.50	\$13,210.50	\$149,803.50	\$0.00	\$149,803.50	\$149,803.50	\$0.00	\$13,210.50
336000	Servicios de apoyo administrativo, foto	\$551,000.00	-\$56,766.05	\$494,233.95	\$494,233.95	\$0.00	\$494,233.95	\$0.00	\$494,233.95	\$494,233.95	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$161,000.00	-\$42,957.76	\$118,042.24	\$118,042.24	\$0.00	\$118,042.24	\$0.00	\$118,042.24	\$118,042.24	\$0.00	\$0.00
336002	Formas valoradas	\$390,000.00	-\$13,808.29	\$376,191.71	\$376,191.71	\$0.00	\$376,191.71	\$0.00	\$376,191.71	\$376,191.71	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$4,304.07	\$1,930,575.93	\$1,930,575.93	\$0.00	\$1,930,575.93	\$0.00	\$1,930,575.93	\$1,930,575.93	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$4,304.07	\$1,930,575.93	\$1,930,575.93	\$0.00	\$1,930,575.93	\$0.00	\$1,930,575.93	\$1,930,575.93	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$631,000.00	\$137,224.69	\$768,224.69	\$768,224.69	\$0.00	\$768,224.69	\$0.00	\$768,224.69	\$768,224.69	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$146,522.70	\$277,522.70	\$277,522.70	\$0.00	\$277,522.70	\$0.00	\$277,522.70	\$277,522.70	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$146,522.70	\$277,522.70	\$277,522.70	\$0.00	\$277,522.70	\$0.00	\$277,522.70	\$277,522.70	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$490,701.99	\$490,701.99	\$0.00	\$0.00
345001	Seguros	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$490,701.99	\$490,701.99	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$1,421,388.00	\$508,466.20	\$1,929,854.20	\$1,927,160.28	\$2,693.92	\$1,927,160.28	\$0.00	\$466,486.62	\$466,486.62	\$1,460,673.66	\$2,693.92
351000	Conservación y mantenimiento menor c	\$72,500.00	\$853,291.19	\$925,791.19	\$923,885.95	\$1,905.24	\$923,885.95	\$0.00	\$144,346.11	\$144,346.11	\$779,539.84	\$1,905.24
351001	Conservación y mantenimiento menor c	\$72,500.00	\$853,291.19	\$925,791.19	\$923,885.95	\$1,905.24	\$923,885.95	\$0.00	\$144,346.11	\$144,346.11	\$779,539.84	\$1,905.24
352000	Instalación, reparación y mantenimient	\$30,000.00	\$23,389.00	\$53,389.00	\$53,389.00	\$0.00	\$53,389.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	\$23,389.00	\$53,389.00	\$53,389.00	\$0.00	\$53,389.00	\$0.00	\$53,389.00	\$53,389.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimient	\$6,500.00	\$344,184.28	\$350,684.28	\$350,000.00	\$684.28	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$684.28



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y 20/ene./2025
hora de Impresión 06:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$344,184.28	\$350,684.28	\$350,000.00	\$684.28	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$684.28
354000	Instalación, reparación y mantenimient	\$8,000.00	\$298,875.98	\$306,875.98	\$306,875.98	\$0.00	\$306,875.98	\$0.00	\$6,800.00	\$6,800.00	\$300,075.98	\$0.00
354001	Instalación, reparación y mantenimient	\$8,000.00	\$298,875.98	\$306,875.98	\$306,875.98	\$0.00	\$306,875.98	\$0.00	\$6,800.00	\$6,800.00	\$300,075.98	\$0.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$79,977.80	\$154,977.80	\$154,977.80	\$0.00	\$154,977.80	\$0.00	\$154,977.80	\$154,977.80	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$79,977.80	\$154,977.80	\$154,977.80	\$0.00	\$154,977.80	\$0.00	\$154,977.80	\$154,977.80	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$78,000.00	\$41,182.36	\$119,182.36	\$119,077.96	\$104.40	\$119,077.96	\$0.00	\$88,020.12	\$88,020.12	\$31,057.84	\$104.40
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$41,182.36	\$119,182.36	\$119,077.96	\$104.40	\$119,077.96	\$0.00	\$88,020.12	\$88,020.12	\$31,057.84	\$104.40
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$1,135,832.01	\$555.99	\$555.99	\$0.00	\$555.99	\$0.00	\$555.99	\$555.99	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,136,388.00	-\$1,135,832.01	\$555.99	\$555.99	\$0.00	\$555.99	\$0.00	\$555.99	\$555.99	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$3,397.60	\$18,397.60	\$18,397.60	\$0.00	\$18,397.60	\$0.00	\$18,397.60	\$18,397.60	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$3,397.60	\$18,397.60	\$18,397.60	\$0.00	\$18,397.60	\$0.00	\$18,397.60	\$18,397.60	\$0.00	\$0.00
360000	Servicios de comunicación social y pr	\$296,500.00	-\$85,580.59	\$210,919.41	\$210,919.41	\$0.00	\$210,919.41	\$0.00	\$210,919.41	\$210,919.41	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$192,500.00	-\$149,242.00	\$43,258.00	\$43,258.00	\$0.00	\$43,258.00	\$0.00	\$43,258.00	\$43,258.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$192,500.00	-\$149,242.00	\$43,258.00	\$43,258.00	\$0.00	\$43,258.00	\$0.00	\$43,258.00	\$43,258.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$104,000.00	\$63,661.41	\$167,661.41	\$167,661.41	\$0.00	\$167,661.41	\$0.00	\$167,661.41	\$167,661.41	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$104,000.00	\$63,661.41	\$167,661.41	\$167,661.41	\$0.00	\$167,661.41	\$0.00	\$167,661.41	\$167,661.41	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$219,500.00	\$3,550.93	\$223,050.93	\$186,157.06	\$36,893.87	\$186,157.06	\$0.00	\$186,157.06	\$185,412.06	\$745.00	\$36,893.87
371000	Pasajes aéreos	\$30,000.00	-\$9,857.71	\$20,142.29	\$17,741.98	\$2,400.31	\$17,741.98	\$0.00	\$17,741.98	\$17,741.98	\$0.00	\$2,400.31
371001	Pasajes aéreos	\$30,000.00	-\$9,857.71	\$20,142.29	\$17,741.98	\$2,400.31	\$17,741.98	\$0.00	\$17,741.98	\$17,741.98	\$0.00	\$2,400.31
372000	Pasajes terrestres	\$106,000.00	\$6,496.97	\$112,496.97	\$87,748.00	\$24,748.97	\$87,748.00	\$0.00	\$87,748.00	\$87,003.00	\$745.00	\$24,748.97
372001	Pasajes terrestres	\$106,000.00	\$6,496.97	\$112,496.97	\$87,748.00	\$24,748.97	\$87,748.00	\$0.00	\$87,748.00	\$87,003.00	\$745.00	\$24,748.97
375000	Viáticos en el país	\$83,500.00	\$6,911.67	\$90,411.67	\$80,667.08	\$9,744.59	\$80,667.08	\$0.00	\$80,667.08	\$80,667.08	\$0.00	\$9,744.59
375001	Viáticos en el país	\$83,500.00	\$6,911.67	\$90,411.67	\$80,667.08	\$9,744.59	\$80,667.08	\$0.00	\$80,667.08	\$80,667.08	\$0.00	\$9,744.59
380000	Servicios oficiales	\$1,134,192.00	\$177,251.94	\$1,311,443.94	\$1,260,845.77	\$50,598.17	\$1,267,085.77	-\$6,240.00	\$1,258,602.90	\$1,233,662.90	\$33,422.87	\$44,358.17
381000	Gastos de ceremonial	\$1,054,192.00	\$138,222.48	\$1,192,414.48	\$1,141,816.31	\$50,598.17	\$1,148,056.31	-\$6,240.00	\$1,139,573.44	\$1,114,633.44	\$33,422.87	\$44,358.17
381001	Gastos de Ceremonial	\$1,054,192.00	\$138,222.48	\$1,192,414.48	\$1,141,816.31	\$50,598.17	\$1,148,056.31	-\$6,240.00	\$1,139,573.44	\$1,114,633.44	\$33,422.87	\$44,358.17
382000	Gastos de orden social y cultural	\$80,000.00	\$25,729.46	\$105,729.46	\$105,729.46	\$0.00	\$105,729.46	\$0.00	\$105,729.46	\$105,729.46	\$0.00	\$0.00
382001	Gastos de orden social	\$80,000.00	\$25,729.46	\$105,729.46	\$105,729.46	\$0.00	\$105,729.46	\$0.00	\$105,729.46	\$105,729.46	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$13,300.00	\$13,300.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	\$13,300.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$13,300.00	\$13,300.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	\$13,300.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,587,399.00	\$1,385,906.82	\$7,973,305.82	\$7,848,151.28	\$125,154.54	\$7,848,151.28	\$0.00	\$7,848,151.28	\$7,848,151.28	\$0.00	\$125,154.54
392000	Impuestos y derechos	\$2,774,728.00	\$1,644,678.92	\$4,419,406.92	\$4,329,052.92	\$90,354.00	\$4,329,052.92	\$0.00	\$4,329,052.92	\$4,329,052.92	\$0.00	\$90,354.00
392001	Pago de ISR	\$1,913,728.00	\$1,966,042.90	\$3,879,770.90	\$3,879,770.90	\$0.00	\$3,879,770.90	\$0.00	\$3,879,770.90	\$3,879,770.90	\$0.00	\$0.00
392006	Pago de derechos	\$861,000.00	-\$321,363.98	\$539,636.02	\$449,282.02	\$90,354.00	\$449,282.02	\$0.00	\$449,282.02	\$449,282.02	\$0.00	\$90,354.00



Universidad Politécnica de Pachuca
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al

Usr: sergio
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y 20/ene./2025
hora de Impresión 06:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
398000	Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$224,472.36	\$3,296,143.36	\$3,296,143.36	\$0.00	\$3,296,143.36	\$0.00	\$3,296,143.36	\$3,296,143.36	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$224,472.36	\$3,296,143.36	\$3,296,143.36	\$0.00	\$3,296,143.36	\$0.00	\$3,296,143.36	\$3,296,143.36	\$0.00	\$0.00
399000	Otros servicios generales	\$741,000.00	-\$483,244.46	\$257,755.54	\$222,955.00	\$34,800.54	\$222,955.00	\$0.00	\$222,955.00	\$222,955.00	\$0.00	\$34,800.54
399006	Otros Servicios Generales	\$741,000.00	-\$483,244.46	\$257,755.54	\$222,955.00	\$34,800.54	\$222,955.00	\$0.00	\$222,955.00	\$222,955.00	\$0.00	\$34,800.54
400000	TRANSFERENCIAS, ASIGNACIONES Y AYUDAS SOCIALES	\$358,500.00	\$3,410,600.53	\$3,769,100.53	\$3,768,925.69	\$174.84	\$3,768,925.69	\$0.00	\$3,768,925.69	\$3,672,409.19	\$96,516.50	\$174.84
410000	Transferencias internas y asignaciones	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$3,392,826.00	\$3,392,826.00	\$0.00	\$174.84
415000	Transferencias internas otorgadas a entidades	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$3,392,826.00	\$3,392,826.00	\$0.00	\$174.84
415001	Transferencias internas otorgadas a entidades	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$174.84	\$3,392,826.00	\$0.00	\$3,392,826.00	\$3,392,826.00	\$0.00	\$174.84
440000	Ayudas sociales	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50	\$0.00
442000	Becas y otras ayudas para programas de estudio	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50	\$0.00
442001	Becas	\$358,500.00	\$17,599.69	\$376,099.69	\$376,099.69	\$0.00	\$376,099.69	\$0.00	\$376,099.69	\$279,583.19	\$96,516.50	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$4,830,347.60	\$4,830,347.60	\$4,802,692.97	\$27,654.63	\$4,802,692.97	\$0.00	\$433,603.10	\$433,603.10	\$4,369,089.87	\$27,654.63
510000	Mobiliario y equipo de administración	\$0.00	\$4,830,347.60	\$4,830,347.60	\$4,802,692.97	\$27,654.63	\$4,802,692.97	\$0.00	\$433,603.10	\$433,603.10	\$4,369,089.87	\$27,654.63
515000	Equipo de cómputo y de tecnología de información	\$0.00	\$4,830,347.60	\$4,830,347.60	\$4,802,692.97	\$27,654.63	\$4,802,692.97	\$0.00	\$433,603.10	\$433,603.10	\$4,369,089.87	\$27,654.63
515001	Bienes informáticos	\$0.00	\$4,830,347.60	\$4,830,347.60	\$4,802,692.97	\$27,654.63	\$4,802,692.97	\$0.00	\$433,603.10	\$433,603.10	\$4,369,089.87	\$27,654.63
700000	INVERSIONES FINANCIERAS Y CREDITOS	\$4,075,149.00	-\$2,797,878.32	\$1,277,270.68	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
790000	Provisiones para contingencias y otras	\$4,075,149.00	-\$2,797,878.32	\$1,277,270.68	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
799000	Otras erogaciones especiales	\$4,075,149.00	-\$2,797,878.32	\$1,277,270.68	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
799004	Provisión para erogaciones especiales	\$4,075,149.00	-\$2,797,878.32	\$1,277,270.68	\$0.00	\$1,277,270.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,270.68
Total		\$118,362,371.00	\$42,293,328.00	\$160,655,699.00	\$156,795,890.66	\$3,859,808.34	\$156,802,130.66	-\$6,322.00	\$148,092,394.06	\$147,888,039.56	\$8,914,091.50	\$3,853,568.10