



Universidad Politécnica de Pachuca
HIDALGO



Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento

Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento

a / Fuente de Financiamiento

Fecha y hora de Impresión

17/oct./2019

11:40 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DC: Subdirección de Comunicación Social												
17S	Educación	\$249,149.00	\$2,643.90	\$251,792.90	\$193,041.94	\$58,750.96	\$141,834.04	\$51,207.90	\$109,958.86	\$141,834.04	\$141,834.04	\$0.00
Y05	ORIENTACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
361000	Difusión por radio, televisión y otros medi	\$3,000.00	\$5,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1401	Ingresos Propios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1501	Recursos Federales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
1401	Ingresos Propios	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
Y13	DIFUSIÓN INSTITUCIONAL	\$238,149.00	\$2,643.90	\$240,792.90	\$182,919.14	\$57,873.76	\$131,711.24	\$51,207.90	\$109,081.66	\$131,711.24	\$131,711.24	\$0.00
211000	Materiales, útiles y equipos menores de o	\$11,150.00	-\$353.02	\$10,796.98	\$10,796.98	\$0.00	\$0.00	\$10,796.98	\$10,796.98	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$5,575.00	-\$176.51	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,575.00	-\$176.51	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$34,414.00	\$5,996.92	\$40,410.92	\$40,410.92	\$0.00	\$0.00	\$40,410.92	\$40,410.92	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$17,207.00	\$2,998.46	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$17,207.00	\$2,998.46	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$27,533.00	\$0.00	\$27,533.00	\$23,987.28	\$3,545.72	\$23,987.28	\$0.00	\$3,545.72	\$23,987.28	\$23,987.28	\$0.00
1401	Ingresos Propios	\$27,533.00	\$0.00	\$27,533.00	\$23,987.28	\$3,545.72	\$23,987.28	\$0.00	\$3,545.72	\$23,987.28	\$23,987.28	\$0.00
361000	Difusión por radio, televisión y otros medi	\$69,500.00	\$0.00	\$69,500.00	\$50,000.00	\$19,500.00	\$50,000.00	\$0.00	\$19,500.00	\$50,000.00	\$50,000.00	\$0.00
1401	Ingresos Propios	\$35,000.00	\$34,500.00	\$69,500.00	\$50,000.00	\$19,500.00	\$50,000.00	\$0.00	\$19,500.00	\$50,000.00	\$50,000.00	\$0.00
1501	Recursos Federales	\$17,250.00	-\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$17,250.00	-\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$87,952.00	-\$3,000.00	\$84,952.00	\$57,723.96	\$27,228.04	\$57,723.96	\$0.00	\$27,228.04	\$57,723.96	\$57,723.96	\$0.00
1401	Ingresos Propios	\$87,952.00	-\$3,000.00	\$84,952.00	\$57,723.96	\$27,228.04	\$57,723.96	\$0.00	\$27,228.04	\$57,723.96	\$57,723.96	\$0.00
Subdirección de Comunicación Social		\$249,149.00	\$2,643.90	\$251,792.90	\$193,041.94	\$58,750.96	\$141,834.04	\$51,207.90	\$109,958.86	\$141,834.04	\$141,834.04	\$0.00
DC: Vinculación y Extensión												
17S	Educación	\$453,759.00	-\$49,601.93	\$404,157.07	\$310,234.56	\$93,922.51	\$253,088.74	\$57,145.82	\$151,068.33	\$253,088.74	\$253,088.74	\$0.00
Y11	VINCULO INTERINSTITUCIONAL	\$173,112.00	-\$71,011.92	\$102,100.08	\$60,744.15	\$41,355.93	\$32,644.07	\$28,100.08	\$69,456.01	\$32,644.07	\$32,644.07	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y12	211000 Materiales, útiles y equipos menores de o	\$23,080.00	-\$5,954.20	\$17,125.80	\$13,092.58	\$4,033.22	\$1,966.78	\$11,125.80	\$15,159.02	\$1,966.78	\$1,966.78	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$1,966.78	\$4,033.22	\$1,966.78	\$0.00	\$4,033.22	\$1,966.78	\$1,966.78	\$0.00
	1501 Recursos Federales	\$8,540.00	-\$2,977.10	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$8,540.00	-\$2,977.10	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$69,622.00	-\$52,647.72	\$16,974.28	\$16,974.28	\$0.00	\$0.00	\$16,974.28	\$16,974.28	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$34,811.00	-\$26,323.86	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$34,811.00	-\$26,323.86	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$0.00
	318000 Servicios postales y telegráficos	\$1,560.00	-\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$16,600.00	\$14,078.00	\$30,678.00	\$30,677.29	\$0.71	\$30,677.29	\$0.00	\$0.71	\$30,677.29	\$30,677.29	\$0.00
	1401 Ingresos Propios	\$16,600.00	\$14,078.00	\$30,678.00	\$30,677.29	\$0.71	\$30,677.29	\$0.00	\$0.71	\$30,677.29	\$30,677.29	\$0.00
	372000 Pasajes terrestres	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$51,400.00	-\$14,078.00	\$37,322.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$51,400.00	-\$14,078.00	\$37,322.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$0.00
	EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS	\$280,647.00	\$21,409.99	\$302,056.99	\$249,490.41	\$52,566.58	\$220,444.67	\$29,045.74	\$81,612.32	\$220,444.67	\$220,444.67	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$26,303.00	\$4,496.54	\$30,799.54	\$28,946.21	\$1,853.33	\$17,555.67	\$11,390.54	\$13,243.87	\$17,555.67	\$17,555.67	\$0.00
	1401 Ingresos Propios	\$19,409.00	\$0.00	\$19,409.00	\$17,555.67	\$1,853.33	\$17,555.67	\$0.00	\$1,853.33	\$17,555.67	\$17,555.67	\$0.00
	1501 Recursos Federales	\$3,447.00	\$2,248.27	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$3,447.00	\$2,248.27	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$20,274.00	-\$2,618.80	\$17,655.20	\$17,655.20	\$0.00	\$0.00	\$17,655.20	\$17,655.20	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$10,137.00	-\$1,309.40	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$10,137.00	-\$1,309.40	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$2,070.00	\$1,983.60	\$4,053.60	\$3,407.97	\$645.63	\$3,407.97	\$0.00	\$645.63	\$3,407.97	\$3,407.97	\$0.00
	1501 Recursos Federales	\$1,035.00	\$991.80	\$2,026.80	\$1,703.99	\$322.81	\$1,703.99	\$0.00	\$322.81	\$1,703.99	\$1,703.99	\$0.00
	1601 Recursos Estatales	\$1,035.00	\$991.80	\$2,026.80	\$1,703.98	\$322.82	\$1,703.98	\$0.00	\$322.82	\$1,703.98	\$1,703.98	\$0.00
	217000 Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$134,511.00	\$45,489.00	\$134,511.00	\$0.00	\$45,489.00	\$134,511.00	\$134,511.00	\$0.00
	1401 Ingresos Propios	\$180,000.00	\$0.00	\$180,000.00	\$134,511.00	\$45,489.00	\$134,511.00	\$0.00	\$45,489.00	\$134,511.00	\$134,511.00	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
	1401 Ingresos Propios	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
	241000 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



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EstadoPresupuestoEgresosUA_DP_PG_PY

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40
1501	Recursos Federales	\$2,000.00	\$0.00	\$2,000.00	\$1,879.20	\$120.80	\$1,879.20	\$120.80	\$1,879.20	\$1,879.20	\$0.00
1601	Recursos Estatales	\$2,000.00	\$0.00	\$2,000.00	\$1,879.20	\$120.80	\$1,879.20	\$120.80	\$1,879.20	\$1,879.20	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$7,500.00	\$17,500.00	\$17,219.98	\$280.02	\$17,219.98	\$0.00	\$280.02	\$17,219.98	\$17,219.98
1501	Recursos Federales	\$5,000.00	\$3,750.00	\$8,750.00	\$8,609.99	\$140.01	\$8,609.99	\$140.01	\$8,609.99	\$8,609.99	\$0.00
1601	Recursos Estatales	\$5,000.00	\$3,750.00	\$8,750.00	\$8,609.99	\$140.01	\$8,609.99	\$140.01	\$8,609.99	\$8,609.99	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$971.50	\$28.50	\$971.50	\$28.50	\$971.50	\$971.50	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$971.50	\$28.50	\$971.50	\$28.50	\$971.50	\$971.50	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52
1501	Recursos Federales	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$0.00
1601	Recursos Estatales	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$0.00
291000	Herramientas menores	\$6,000.00	\$3,971.13	\$9,971.13	\$9,971.13	\$0.00	\$9,971.13	\$0.00	\$0.00	\$9,971.13	\$9,971.13
1501	Recursos Federales	\$3,000.00	\$1,985.57	\$4,985.57	\$4,985.57	\$0.00	\$4,985.57	\$0.00	\$0.00	\$4,985.57	\$0.00
1601	Recursos Estatales	\$3,000.00	\$1,985.56	\$4,985.56	\$4,985.56	\$0.00	\$4,985.56	\$0.00	\$0.00	\$4,985.56	\$0.00
294000	Refacciones y accesorios menores de equipo	\$4,000.00	\$4,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00
1501	Recursos Federales	\$2,000.00	\$2,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$2,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00
Vinculación y Extensión		\$453,759.00	-\$49,601.93	\$404,157.07	\$310,234.56	\$93,922.51	\$253,088.74	\$57,145.82	\$151,068.33	\$253,088.74	\$253,088.74
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO											
17S	Educación	\$7,471,444.00	\$229.92	\$7,471,673.92	\$463,440.61	\$7,008,233.31	\$365,862.13	\$97,578.48	\$7,105,811.79	\$365,862.13	\$365,862.13
Y10	PRODUCTOS DE INVESTIGACIÓN	\$7,446,444.00	\$229.92	\$7,446,673.92	\$463,440.61	\$6,983,233.31	\$365,862.13	\$97,578.48	\$7,080,811.79	\$365,862.13	\$365,862.13
211000	Materiales, útiles y equipos menores de oficina	\$105,420.00	\$1,249.92	\$106,669.92	\$62,535.11	\$44,134.81	\$5,691.19	\$56,843.92	\$100,978.73	\$5,691.19	\$5,691.19
1401	Ingresos Propios	\$49,826.00	\$0.00	\$49,826.00	\$5,691.19	\$44,134.81	\$5,691.19	\$0.00	\$44,134.81	\$5,691.19	\$5,691.19
1501	Recursos Federales	\$27,797.00	\$624.96	\$28,421.96	\$28,421.96	\$0.00	\$0.00	\$28,421.96	\$28,421.96	\$0.00	\$0.00
1601	Recursos Estatales	\$27,797.00	\$624.96	\$28,421.96	\$28,421.96	\$0.00	\$0.00	\$28,421.96	\$28,421.96	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$40,734.56	\$109,265.44	\$0.00	\$40,734.56	\$150,000.00	\$0.00	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
1501	Recursos Federales	\$25,000.00	\$0.00	\$25,000.00	\$20,367.28	\$4,632.72	\$0.00	\$20,367.28	\$25,000.00	\$0.00	\$0.00
1601	Recursos Estatales	\$25,000.00	\$0.00	\$25,000.00	\$20,367.28	\$4,632.72	\$0.00	\$20,367.28	\$25,000.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
1401	Ingresos Propios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /											
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000 Material eléctrico y electrónico	\$503,600.00	\$0.00	\$503,600.00	\$51,193.41	\$452,406.59	\$51,193.41	\$0.00	\$452,406.59	\$51,193.41	\$51,193.41	\$0.00
1401 Ingresos Propios	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$45,000.00	\$0.00	\$45,000.00	\$25,596.71	\$19,403.29	\$25,596.71	\$0.00	\$19,403.29	\$25,596.71	\$25,596.71	\$0.00
1601 Recursos Estatales	\$45,000.00	\$0.00	\$45,000.00	\$25,596.70	\$19,403.30	\$25,596.70	\$0.00	\$19,403.30	\$25,596.70	\$25,596.70	\$0.00
251000 Productos químicos básicos	\$260,000.00	\$0.00	\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$45,567.44	\$0.00
1401 Ingresos Propios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$22,783.72	\$7,216.28	\$22,783.72	\$0.00	\$7,216.28	\$22,783.72	\$22,783.72	\$0.00
1601 Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$22,783.72	\$7,216.28	\$22,783.72	\$0.00	\$7,216.28	\$22,783.72	\$22,783.72	\$0.00
255000 Materiales, accesorios y suministros de la	\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
1401 Ingresos Propios	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$14,784.37	\$15,215.63	\$14,784.37	\$0.00	\$15,215.63	\$14,784.37	\$14,784.37	\$0.00
1601 Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$14,784.38	\$15,215.62	\$14,784.38	\$0.00	\$15,215.62	\$14,784.38	\$14,784.38	\$0.00
273000 Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$135,440.00	\$4,242,740.00	\$135,440.00	\$0.00	\$4,242,740.00	\$135,440.00	\$135,440.00	\$0.00
1401 Ingresos Propios	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$135,440.00	\$4,242,740.00	\$135,440.00	\$0.00	\$4,242,740.00	\$135,440.00	\$135,440.00	\$0.00
334000 Servicios de capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$75,000.00	\$103,980.00	\$75,000.00	\$0.00	\$103,980.00	\$75,000.00	\$75,000.00	\$0.00
1401 Ingresos Propios	\$147,000.00	\$31,980.00	\$178,980.00	\$75,000.00	\$103,980.00	\$75,000.00	\$0.00	\$103,980.00	\$75,000.00	\$75,000.00	\$0.00
361000 Difusión por radio, televisión y otros medi	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medi	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
363000 Servicios de creatividad, preproducción y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$898.00	\$20,102.00	\$898.00	\$0.00	\$20,102.00	\$898.00	\$898.00	\$0.00
1401 Ingresos Propios	\$20,000.00	\$1,000.00	\$21,000.00	\$898.00	\$20,102.00	\$898.00	\$0.00	\$20,102.00	\$898.00	\$898.00	\$0.00
375000 Viáticos en el país	\$29,494.00	\$1,000.00	\$30,494.00	\$309.00	\$30,185.00	\$309.00	\$0.00	\$30,185.00	\$309.00	\$309.00	\$0.00
1401 Ingresos Propios	\$28,474.00	\$2,020.00	\$30,494.00	\$309.00	\$30,185.00	\$309.00	\$0.00	\$30,185.00	\$309.00	\$309.00	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	Recursos Federales	\$510.00	-\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$510.00	-\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
1401	Ingresos Propios	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
Y22	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOCENTIA		\$7,471,444.00	\$229.92	\$7,471,673.92	\$463,440.61	\$7,008,233.31	\$365,862.13	\$7,105,811.79	\$365,862.13	\$365,862.13	\$0.00
SA SECRETARÍA ACADÉMICA											
17S	Educación	\$2,354,441.00	-\$138,568.44	\$2,215,872.56	\$1,209,426.69	\$1,006,445.87	\$882,947.19	\$326,479.50	\$1,332,925.37	\$882,947.19	\$582,947.19
Y02	MATERIALES DIDÁCTICOS	\$2,097,362.00	-\$140,587.32	\$1,956,774.68	\$1,142,868.64	\$813,906.04	\$837,713.08	\$305,155.56	\$1,119,061.60	\$837,713.08	\$537,713.08
211000	Materiales, útiles y equipos menores de o	\$380,984.00	-\$103,838.36	\$277,145.64	\$277,145.64	\$0.00	\$95,523.12	\$181,622.52	\$181,622.52	\$95,523.12	\$0.00
1501	Recursos Federales	\$190,492.00	-\$51,919.18	\$138,572.82	\$138,572.82	\$0.00	\$47,761.56	\$90,811.26	\$90,811.26	\$47,761.56	\$0.00
1601	Recursos Estatales	\$190,492.00	-\$51,919.18	\$138,572.82	\$138,572.82	\$0.00	\$47,761.56	\$90,811.26	\$90,811.26	\$47,761.56	\$0.00
214000	Materiales, útiles y equipos menores de te	\$160,282.00	-\$36,748.96	\$123,533.04	\$123,533.04	\$0.00	\$0.00	\$123,533.04	\$123,533.04	\$0.00	\$0.00
1501	Recursos Federales	\$80,141.00	-\$18,374.48	\$61,766.52	\$61,766.52	\$0.00	\$0.00	\$61,766.52	\$61,766.52	\$0.00	\$0.00
1601	Recursos Estatales	\$80,141.00	-\$18,374.48	\$61,766.52	\$61,766.52	\$0.00	\$0.00	\$61,766.52	\$61,766.52	\$0.00	\$0.00
216000	Material de limpieza	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86
1501	Recursos Federales	\$8,931.00	\$0.00	\$8,931.00	\$7,757.93	\$1,173.07	\$7,757.93	\$0.00	\$1,173.07	\$7,757.93	\$0.00
1601	Recursos Estatales	\$8,931.00	\$0.00	\$8,931.00	\$7,757.93	\$1,173.07	\$7,757.93	\$0.00	\$1,173.07	\$7,757.93	\$0.00
217000	Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$814,704.00	\$300,000.00	\$514,704.00	\$300,000.00	\$0.00	\$514,704.00	\$300,000.00	\$0.00
1501	Recursos Federales	\$407,352.00	\$0.00	\$407,352.00	\$150,000.00	\$257,352.00	\$150,000.00	\$0.00	\$257,352.00	\$150,000.00	\$0.00
1601	Recursos Estatales	\$407,352.00	\$0.00	\$407,352.00	\$150,000.00	\$257,352.00	\$150,000.00	\$0.00	\$257,352.00	\$150,000.00	\$0.00
244000	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$0.00
1501	Recursos Federales	\$4,910.00	\$0.00	\$4,910.00	\$4,385.96	\$524.04	\$4,385.96	\$0.00	\$524.04	\$4,385.96	\$0.00
1601	Recursos Estatales	\$4,910.00	\$0.00	\$4,910.00	\$4,385.96	\$524.04	\$4,385.96	\$0.00	\$524.04	\$4,385.96	\$0.00
246000	Material eléctrico y electrónico	\$118,054.00	\$0.00	\$118,054.00	\$30,812.85	\$87,241.15	\$30,812.85	\$0.00	\$87,241.15	\$30,812.85	\$0.00
1501	Recursos Federales	\$59,027.00	\$0.00	\$59,027.00	\$15,406.42	\$43,620.58	\$15,406.42	\$0.00	\$43,620.58	\$15,406.42	\$0.00
1601	Recursos Estatales	\$59,027.00	\$0.00	\$59,027.00	\$15,406.43	\$43,620.57	\$15,406.43	\$0.00	\$43,620.57	\$15,406.43	\$0.00
247000	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$5,337.29	\$33,888.71	\$0.00	\$5,337.29	\$33,888.71	\$0.00
1501	Recursos Federales	\$19,613.00	\$0.00	\$19,613.00	\$16,944.36	\$2,668.64	\$16,944.36	\$0.00	\$2,668.64	\$16,944.36	\$0.00
1601	Recursos Estatales	\$19,613.00	\$0.00	\$19,613.00	\$16,944.35	\$2,668.65	\$16,944.35	\$0.00	\$2,668.65	\$16,944.35	\$0.00
251000	Productos químicos básicos	\$91,504.00	\$0.00	\$91,504.00	\$76,493.43	\$15,010.57	\$76,493.43	\$0.00	\$15,010.57	\$76,493.43	\$0.00
1501	Recursos Federales	\$45,752.00	\$0.00	\$45,752.00	\$38,246.72	\$7,505.28	\$38,246.72	\$0.00	\$7,505.28	\$38,246.72	\$0.00
1601	Recursos Estatales	\$45,752.00	\$0.00	\$45,752.00	\$38,246.71	\$7,505.29	\$38,246.71	\$0.00	\$7,505.29	\$38,246.71	\$0.00



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Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
253000	Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$719.80	\$306.20	\$0.00	\$719.80	\$306.20	\$306.20	\$0.00	
1501	Recursos Federales	\$513.00	\$0.00	\$513.00	\$153.10	\$359.90	\$153.10	\$0.00	\$359.90	\$153.10	\$153.10	\$0.00	
1601	Recursos Estatales	\$513.00	\$0.00	\$513.00	\$153.10	\$359.90	\$153.10	\$0.00	\$359.90	\$153.10	\$153.10	\$0.00	
254000	Materiales, accesorios y suministros médicos	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$16,048.18	\$22,757.82	\$0.00	\$16,048.18	\$22,757.82	\$22,757.82	\$0.00	
1501	Recursos Federales	\$19,403.00	\$0.00	\$19,403.00	\$11,378.91	\$8,024.09	\$11,378.91	\$0.00	\$8,024.09	\$11,378.91	\$11,378.91	\$0.00	
1601	Recursos Estatales	\$19,403.00	\$0.00	\$19,403.00	\$11,378.91	\$8,024.09	\$11,378.91	\$0.00	\$8,024.09	\$11,378.91	\$11,378.91	\$0.00	
255000	Materiales, accesorios y suministros de laboratorio	\$108,836.00	\$0.00	\$108,836.00	\$84,775.95	\$24,060.05	\$84,775.95	\$0.00	\$24,060.05	\$84,775.95	\$84,775.95	\$0.00	
1501	Recursos Federales	\$54,418.00	\$0.00	\$54,418.00	\$42,387.97	\$12,030.03	\$42,387.97	\$0.00	\$12,030.03	\$42,387.97	\$42,387.97	\$0.00	
1601	Recursos Estatales	\$54,418.00	\$0.00	\$54,418.00	\$42,387.98	\$12,030.02	\$42,387.98	\$0.00	\$12,030.02	\$42,387.98	\$42,387.98	\$0.00	
256000	Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00	
1501	Recursos Federales	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00	
1601	Recursos Estatales	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00	
274000	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00	
1501	Recursos Federales	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	
1601	Recursos Estatales	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	
291000	Herramientas menores	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$5,966.44	\$45,751.56	\$0.00	\$5,966.44	\$45,751.56	\$45,751.56	\$0.00	
1501	Recursos Federales	\$25,859.00	\$0.00	\$25,859.00	\$22,875.78	\$2,983.22	\$22,875.78	\$0.00	\$2,983.22	\$22,875.78	\$22,875.78	\$0.00	
1601	Recursos Estatales	\$25,859.00	\$0.00	\$25,859.00	\$22,875.78	\$2,983.22	\$22,875.78	\$0.00	\$2,983.22	\$22,875.78	\$22,875.78	\$0.00	
294000	Refacciones y accesorios menores de equipo	\$43,390.00	\$0.00	\$43,390.00	\$34,302.00	\$9,088.00	\$34,302.00	\$0.00	\$9,088.00	\$34,302.00	\$34,302.00	\$0.00	
1501	Recursos Federales	\$21,695.00	\$0.00	\$21,695.00	\$17,151.00	\$4,544.00	\$17,151.00	\$0.00	\$4,544.00	\$17,151.00	\$17,151.00	\$0.00	
1601	Recursos Estatales	\$21,695.00	\$0.00	\$21,695.00	\$17,151.00	\$4,544.00	\$17,151.00	\$0.00	\$4,544.00	\$17,151.00	\$17,151.00	\$0.00	
331000	Servicios legales, de contabilidad, auditoría	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00	
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00	
336000	Servicios de apoyo administrativo, fotocopia	\$25,500.00	\$0.00	\$25,500.00	\$16,012.06	\$9,487.94	\$16,012.06	\$0.00	\$9,487.94	\$16,012.06	\$16,012.06	\$0.00	
1401	Ingresos Propios	\$25,500.00	\$0.00	\$25,500.00	\$16,012.06	\$9,487.94	\$16,012.06	\$0.00	\$9,487.94	\$16,012.06	\$16,012.06	\$0.00	
358000	Servicios de limpieza y manejo de desechos	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	
1401	Ingresos Propios	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	
381000	Gastos de ceremonial	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00	
1401	Ingresos Propios	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00	
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00	
1401	Ingresos Propios	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00	
Y04	ATENCIÓN COMPENSATORIA	\$18,000.00	-\$46.52	\$17,953.48	\$14,885.84	\$3,067.64	\$9,932.36	\$4,953.48	\$8,021.12	\$9,932.36	\$9,932.36	\$0.00	
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	-\$46.52	\$7,953.48	\$7,885.84	\$67.64	\$2,932.36	\$4,953.48	\$5,021.12	\$2,932.36	\$2,932.36	\$0.00	
1401	Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$2,932.36	\$67.64	\$2,932.36	\$0.00	\$67.64	\$2,932.36	\$2,932.36	\$0.00	
1501	Recursos Federales	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00	
1601	Recursos Estatales	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00	
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	
Y07	ADECUACIÓN CURRICULAR	\$43,536.00	\$2,565.40	\$46,101.40	\$18,162.16	\$27,939.24	\$10,193.04	\$7,969.12	\$35,908.36	\$10,193.04	\$10,193.04	\$0.00	
211000	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$3,602.01	\$897.99	\$1,198.29	\$2,403.72	\$3,301.71	\$1,198.29	\$1,198.29	\$0.00	



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Ramo o Dependencia / Unidad Responsable / Programa) /		Actividad institucional/Objeto del gasto por Partida		Presupuesto Disponible para		Presupuesto		Presupuesto		Presupuesto		Cuentas por	
Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)		Comprometido		Devengado		Comprometido No Devengado		Sin Devengar		Pagar Deuda	
Aprobado		Vigente		Comprometido		Devengado		Comprometido No Devengado		Sin Devengar		Pagar Deuda	
1401 Ingresos Propios		\$2,000.00 \$0.00		\$2,000.00 \$1,198.29		\$801.71 \$1,198.29		\$0.00 \$0.00		\$801.71 \$1,198.29		\$1,198.29 \$1,198.29	
1501 Recursos Federales		\$1,250.00 \$0.00		\$1,250.00 \$1,201.86		\$48.14 \$0.00		\$1,201.86 \$1,250.00		\$0.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$1,250.00 \$0.00		\$1,250.00 \$1,201.86		\$48.14 \$0.00		\$1,201.86 \$1,250.00		\$0.00 \$0.00		\$0.00 \$0.00	
214000 Materiales, útiles y equipos menores de te		\$3,000.00 \$2,565.40		\$5,565.40 \$5,565.40		\$0.00 \$0.00		\$5,565.40 \$5,565.40		\$0.00 \$0.00		\$0.00 \$0.00	
1501 Recursos Federales		\$1,500.00 \$1,282.70		\$2,782.70 \$2,782.70		\$0.00 \$0.00		\$2,782.70 \$2,782.70		\$0.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$1,500.00 \$1,282.70		\$2,782.70 \$2,782.70		\$0.00 \$0.00		\$2,782.70 \$2,782.70		\$0.00 \$0.00		\$0.00 \$0.00	
334000 Servicios de capacitación		\$10,000.00 \$0.00		\$10,000.00 \$0.00		\$10,000.00 \$0.00		\$0.00 \$0.00		\$10,000.00 \$0.00		\$0.00 \$0.00	
1401 Ingresos Propios		\$10,000.00 \$0.00		\$10,000.00 \$0.00		\$10,000.00 \$0.00		\$0.00 \$0.00		\$10,000.00 \$0.00		\$0.00 \$0.00	
372000 Pasajes terrestres		\$10,004.00 -\$2,464.00		\$7,540.00 \$2,806.17		\$4,733.83 \$2,806.17		\$0.00 \$0.00		\$4,733.83 \$2,806.17		\$2,806.17 \$2,806.17	
1401 Ingresos Propios		\$10,004.00 -\$2,464.00		\$7,540.00 \$2,806.17		\$4,733.83 \$2,806.17		\$0.00 \$0.00		\$4,733.83 \$2,806.17		\$2,806.17 \$2,806.17	
375000 Viáticos en el país		\$10,032.00 \$2,464.00		\$12,496.00 \$1,688.58		\$10,807.42 \$1,688.58		\$0.00 \$0.00		\$10,807.42 \$1,688.58		\$1,688.58 \$1,688.58	
1401 Ingresos Propios		\$10,032.00 \$2,464.00		\$12,496.00 \$1,688.58		\$10,807.42 \$1,688.58		\$0.00 \$0.00		\$10,807.42 \$1,688.58		\$1,688.58 \$1,688.58	
381000 Gastos de ceremonial		\$6,000.00 \$0.00		\$6,000.00 \$4,500.00		\$4,500.00 \$4,500.00		\$0.00 \$0.00		\$1,500.00 \$4,500.00		\$4,500.00 \$4,500.00	
1401 Ingresos Propios		\$6,000.00 \$0.00		\$6,000.00 \$4,500.00		\$1,500.00 \$4,500.00		\$0.00 \$0.00		\$1,500.00 \$4,500.00		\$4,500.00 \$4,500.00	
Y08 CAPACITACIÓN Y ACTUALIZACIÓN		\$195,543.00 -\$500.00		\$195,043.00 \$33,510.05		\$161,532.95 \$25,108.71		\$8,401.34 \$0.00		\$169,934.29 \$25,108.71		\$25,108.71 \$25,108.71	
211000 Materiales, útiles y equipos menores de oi		\$11,705.00 \$0.00		\$11,705.00 \$11,314.33		\$390.67 \$7,108.71		\$4,205.62 \$4,596.29		\$7,108.71 \$7,108.71		\$7,108.71 \$7,108.71	
1401 Ingresos Propios		\$7,457.00 \$0.00		\$7,457.00 \$7,108.71		\$348.29 \$7,108.71		\$0.00 \$348.29		\$7,108.71 \$7,108.71		\$7,108.71 \$7,108.71	
1501 Recursos Federales		\$2,124.00 \$0.00		\$2,124.00 \$2,102.81		\$21.19 \$0.00		\$2,102.81 \$2,124.00		\$0.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$2,124.00 \$0.00		\$2,124.00 \$2,102.81		\$21.19 \$0.00		\$2,102.81 \$2,124.00		\$0.00 \$0.00		\$0.00 \$0.00	
214000 Materiales, útiles y equipos menores de te		\$4,386.00 \$0.00		\$4,386.00 \$4,195.72		\$190.28 \$0.00		\$4,195.72 \$4,386.00		\$0.00 \$0.00		\$0.00 \$0.00	
1501 Recursos Federales		\$2,193.00 \$0.00		\$2,193.00 \$2,097.86		\$95.14 \$0.00		\$2,097.86 \$2,193.00		\$0.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$2,193.00 \$0.00		\$2,193.00 \$2,097.86		\$95.14 \$0.00		\$2,097.86 \$2,193.00		\$0.00 \$0.00		\$0.00 \$0.00	
261000 Combustibles, lubricantes y aditivos		\$350.00 -\$350.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
1501 Recursos Federales		\$175.00 -\$175.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$175.00 -\$175.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
334000 Servicios de capacitación		\$152,500.00 -\$12,800.00		\$139,700.00 \$18,000.00		\$121,700.00 \$18,000.00		\$0.00 \$0.00		\$121,700.00 \$18,000.00		\$18,000.00 \$18,000.00	
1401 Ingresos Propios		\$152,500.00 -\$12,800.00		\$139,700.00 \$18,000.00		\$121,700.00 \$18,000.00		\$0.00 \$0.00		\$121,700.00 \$18,000.00		\$18,000.00 \$18,000.00	
372000 Pasajes terrestres		\$4,726.00 \$4,850.00		\$9,576.00 \$0.00		\$9,576.00 \$0.00		\$0.00 \$0.00		\$9,576.00 \$0.00		\$0.00 \$0.00	
1401 Ingresos Propios		\$4,726.00 \$4,850.00		\$9,576.00 \$0.00		\$9,576.00 \$0.00		\$0.00 \$0.00		\$9,576.00 \$0.00		\$0.00 \$0.00	
375000 Viáticos en el país		\$6,076.00 \$7,800.00		\$13,876.00 \$0.00		\$13,876.00 \$0.00		\$0.00 \$0.00		\$13,876.00 \$0.00		\$0.00 \$0.00	
1401 Ingresos Propios		\$5,926.00 \$7,950.00		\$13,876.00 \$0.00		\$13,876.00 \$0.00		\$0.00 \$0.00		\$13,876.00 \$0.00		\$0.00 \$0.00	
1501 Recursos Federales		\$75.00 -\$75.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$75.00 -\$75.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
381000 Gastos de ceremonial		\$15,800.00 \$0.00		\$15,800.00 \$0.00		\$15,800.00 \$0.00		\$0.00 \$0.00		\$15,800.00 \$0.00		\$0.00 \$0.00	
1401 Ingresos Propios		\$15,800.00 \$0.00		\$15,800.00 \$0.00		\$15,800.00 \$0.00		\$0.00 \$0.00		\$15,800.00 \$0.00		\$0.00 \$0.00	
SECRETARÍA ACADÉMICA		\$2,354,441.00 -\$138,568.44		\$2,215,872.56 \$1,209,426.69		\$1,006,445.87 \$882,947.19		\$326,479.50 \$1,332,925.37		\$882,947.19 \$582,947.19		\$300,000.00	
SAI Área de Servicio Social													
17S Educación		\$22,500.00 \$10,067.40		\$32,567.40 \$31,332.70		\$1,234.70 \$17,265.30		\$14,067.40 \$15,302.10		\$17,265.30 \$17,265.30		\$17,265.30 \$0.00	
Y09 SERVICIO SOCIAL		\$22,500.00 \$10,067.40		\$32,567.40 \$31,332.70		\$1,234.70 \$17,265.30		\$14,067.40 \$15,302.10		\$17,265.30 \$17,265.30		\$17,265.30 \$0.00	

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ramo o Dependencia /										
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /		Presupuesto	Presupuesto		Comprometido	Comprometido	Presupuesto	Cuentas por		
Genérica/Fuente de Financiamiento		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
	211000 Materiales, útiles y equipos menores de o	\$7,000.00	\$6,744.00	\$13,744.00	\$12,525.88	\$1,218.12	\$1,781.88	\$10,744.00	\$11,962.12	\$1,781.88	\$1,781.88	\$0.00
	1401 Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$1,781.88	\$1,218.12	\$1,781.88	\$0.00	\$1,218.12	\$1,781.88	\$1,781.88	\$0.00
	1501 Recursos Federales	\$2,000.00	\$3,372.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$2,000.00	\$3,372.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,500.00	\$3,323.40	\$8,823.40	\$8,823.40	\$0.00	\$5,500.00	\$3,323.40	\$3,323.40	\$5,500.00	\$5,500.00	\$0.00
	1501 Recursos Federales	\$2,750.00	\$1,661.70	\$4,411.70	\$4,411.70	\$0.00	\$2,750.00	\$1,661.70	\$1,661.70	\$2,750.00	\$2,750.00	\$0.00
	1601 Recursos Estatales	\$2,750.00	\$1,661.70	\$4,411.70	\$4,411.70	\$0.00	\$2,750.00	\$1,661.70	\$1,661.70	\$2,750.00	\$2,750.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
	Área de Servicio Social	\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00
SAI SECRETARÍA ADMINISTRATIVA												
	17S Educación	\$127,636,966.90	\$1,184,453.79	\$128,821,420.69	\$83,637,610.07	\$45,183,810.62	\$83,431,137.91	\$206,472.16	\$45,390,282.78	\$83,431,137.91	\$83,350,247.91	\$80,890.00
	138 PROGRAMA DE GESTIÓN ADMINISTRATIVA	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
	311000 ENERGÍA ELÉCTRICA	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
	1601 Recursos Estatales	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
	Y15 EQUIPAMIENTO	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
	511000 Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
	519000 Otros mobiliarios y equipos de administra	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
	1401 Ingresos Propios	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
	523000 Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
	566000 Equipos de generación eléctrica, aparatos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
	569000 Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
	591000 Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
	597000 Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
	1401 Ingresos Propios	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
	Y18 ADMINISTRACIÓN CENTRAL	\$123,545,353.90	\$153,899.79	\$123,699,253.69	\$82,618,236.71	\$41,081,016.98	\$82,411,764.55	\$206,472.16	\$41,287,489.14	\$82,411,764.55	\$82,330,874.55	\$80,890.00
	113000 Sueldos base al personal permanente	\$75,690,616.35	-\$101,340.15	\$75,589,276.20	\$56,748,521.87	\$18,840,754.33	\$56,748,521.87	\$0.00	\$18,840,754.33	\$56,748,521.87	\$56,748,521.87	\$0.00
	1501 Recursos Federales	\$37,845,308.17	-\$50,670.07	\$37,794,638.10	\$28,374,260.94	\$9,420,377.16	\$28,374,260.94	\$0.00	\$9,420,377.16	\$28,374,260.94	\$28,374,260.94	\$0.00
	1601 Recursos Estatales	\$37,845,308.18	-\$50,670.08	\$37,794,638.10	\$28,374,260.93	\$9,420,377.17	\$28,374,260.93	\$0.00	\$9,420,377.17	\$28,374,260.93	\$28,374,260.93	\$0.00
	121000 Honorarios asimilables a salarios	\$1,456,029.66	\$101,340.15	\$1,557,369.81	\$1,104,261.19	\$453,108.62	\$1,104,261.19	\$0.00	\$453,108.62	\$1,104,261.19	\$1,104,261.19	\$0.00
	1501 Recursos Federales	\$728,014.83	\$50,670.07	\$778,684.90	\$552,130.60	\$226,554.30	\$552,130.60	\$0.00	\$226,554.30	\$552,130.60	\$552,130.60	\$0.00
	1601 Recursos Estatales	\$728,014.83	\$50,670.08	\$778,684.91	\$552,130.59	\$226,554.32	\$552,130.59	\$0.00	\$226,554.32	\$552,130.59	\$552,130.59	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa		Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado										
132000	Primas de vacaciones, dominical y gratific	\$18,856,432.73	\$0.00	\$18,856,432.73	\$4,066,330.73	\$14,790,102.00	\$4,066,330.73	\$0.00	\$14,790,102.00	\$4,066,330.73	\$4,066,330.73	\$0.00
1401	Ingresos Propios	\$10,378,342.13	\$0.00	\$10,378,342.13	\$3,301,305.87	\$7,077,036.26	\$3,301,305.87	\$0.00	\$7,077,036.26	\$3,301,305.87	\$3,301,305.87	\$0.00
1501	Recursos Federales	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.44	\$3,856,532.86	\$382,512.44	\$0.00	\$3,856,532.86	\$382,512.44	\$382,512.44	\$0.00
1601	Recursos Estatales	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.42	\$3,856,532.88	\$382,512.42	\$0.00	\$3,856,532.88	\$382,512.42	\$382,512.42	\$0.00
141000	Aportaciones de seguridad social	\$8,622,429.27	\$0.00	\$8,622,429.27	\$6,751,799.24	\$1,870,630.03	\$6,751,799.24	\$0.00	\$1,870,630.03	\$6,751,799.24	\$6,751,799.24	\$0.00
1501	Recursos Federales	\$4,311,214.63	\$0.00	\$4,311,214.63	\$3,375,899.63	\$935,315.00	\$3,375,899.63	\$0.00	\$935,315.00	\$3,375,899.63	\$3,375,899.63	\$0.00
1601	Recursos Estatales	\$4,311,214.64	\$0.00	\$4,311,214.64	\$3,375,899.61	\$935,315.03	\$3,375,899.61	\$0.00	\$935,315.03	\$3,375,899.61	\$3,375,899.61	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$0.00	\$3,279,737.27	\$2,447,606.99	\$832,130.28	\$2,447,606.99	\$0.00	\$832,130.28	\$2,447,606.99	\$2,447,606.99	\$0.00
1501	Recursos Federales	\$1,639,868.64	\$0.00	\$1,639,868.64	\$1,223,803.50	\$416,065.14	\$1,223,803.50	\$0.00	\$416,065.14	\$1,223,803.50	\$1,223,803.50	\$0.00
1601	Recursos Estatales	\$1,639,868.63	\$0.00	\$1,639,868.63	\$1,223,803.49	\$416,065.14	\$1,223,803.49	\$0.00	\$416,065.14	\$1,223,803.49	\$1,223,803.49	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$0.00	\$1,311,894.91	\$979,034.72	\$332,860.19	\$979,034.72	\$0.00	\$332,860.19	\$979,034.72	\$979,034.72	\$0.00
1501	Recursos Federales	\$655,947.46	\$0.00	\$655,947.46	\$489,517.37	\$166,430.09	\$489,517.37	\$0.00	\$166,430.09	\$489,517.37	\$489,517.37	\$0.00
1601	Recursos Estatales	\$655,947.45	\$0.00	\$655,947.45	\$489,517.35	\$166,430.10	\$489,517.35	\$0.00	\$166,430.10	\$489,517.35	\$489,517.35	\$0.00
211000	Materiales, útiles y equipos menores de o	\$78,000.00	\$38,773.53	\$116,773.53	\$99,762.85	\$17,010.68	\$50,489.31	\$49,273.54	\$66,284.22	\$50,489.31	\$50,489.31	\$0.00
1401	Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$42,989.32	\$17,010.68	\$42,989.32	\$0.00	\$17,010.68	\$42,989.32	\$42,989.32	\$0.00
1501	Recursos Federales	\$9,000.00	\$19,386.77	\$28,386.77	\$28,386.77	\$0.00	\$3,750.00	\$24,636.77	\$24,636.77	\$3,750.00	\$3,750.00	\$0.00
1601	Recursos Estatales	\$9,000.00	\$19,386.76	\$28,386.76	\$28,386.76	\$0.00	\$3,749.99	\$24,636.77	\$24,636.77	\$3,749.99	\$3,749.99	\$0.00
214000	Materiales, útiles y equipos menores de te	\$81,680.00	\$108,813.81	\$190,493.81	\$190,493.81	\$0.00	\$33,295.19	\$157,198.62	\$157,198.62	\$33,295.19	\$33,295.19	\$0.00
1501	Recursos Federales	\$40,840.00	\$54,406.91	\$95,246.91	\$95,246.91	\$0.00	\$16,647.60	\$78,599.31	\$78,599.31	\$16,647.60	\$16,647.60	\$0.00
1601	Recursos Estatales	\$40,840.00	\$54,406.90	\$95,246.90	\$95,246.90	\$0.00	\$16,647.59	\$78,599.31	\$78,599.31	\$16,647.59	\$16,647.59	\$0.00
223000	Utensilios para el servicio de alimentaciór	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	-\$4.82	\$19,995.18	\$19,995.18	\$0.00	\$19,995.18	\$0.00	\$0.00	\$19,995.18	\$19,995.18	\$0.00
1501	Recursos Federales	\$10,000.00	-\$2.41	\$9,997.59	\$9,997.59	\$0.00	\$9,997.59	\$0.00	\$0.00	\$9,997.59	\$9,997.59	\$0.00
1601	Recursos Estatales	\$10,000.00	-\$2.41	\$9,997.59	\$9,997.59	\$0.00	\$9,997.59	\$0.00	\$0.00	\$9,997.59	\$9,997.59	\$0.00
254000	Materiales, accesorios y suministros médi	\$11,500.00	-\$15.99	\$11,484.01	\$11,484.01	\$0.00	\$11,484.01	\$0.00	\$0.00	\$11,484.01	\$11,484.01	\$0.00
1501	Recursos Federales	\$5,750.00	-\$7.99	\$5,742.01	\$5,742.01	\$0.00	\$5,742.01	\$0.00	\$0.00	\$5,742.01	\$5,742.01	\$0.00
1601	Recursos Estatales	\$5,750.00	-\$8.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$229,680.00	\$117,747.26	\$347,427.26	\$347,427.26	\$0.00	\$347,427.26	\$0.00	\$0.00	\$347,427.26	\$347,427.26	\$0.00
1501	Recursos Federales	\$114,840.00	\$58,873.64	\$173,713.64	\$173,713.64	\$0.00	\$173,713.64	\$0.00	\$0.00	\$173,713.64	\$173,713.64	\$0.00
1601	Recursos Estatales	\$114,840.00	\$58,873.62	\$173,713.62	\$173,713.62	\$0.00	\$173,713.62	\$0.00	\$0.00	\$173,713.62	\$173,713.62	\$0.00
271000	Vestuario y uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
1401	Ingresos Propios	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
1401	Ingresos Propios	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00



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Ramo o Dependencia / Unidad Responsable / Programa) /		Actividad Institucional/Objeto del gasto por Partida		Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones		Comprometido		Devengado		Pagado		Pagar Deuda	
1401 Ingresos Propios		\$1,104,000.00 \$0.00		\$1,104,000.00 \$793,167.84		\$310,832.16 \$793,167.84		\$310,832.16 \$793,167.84		\$713,267.84 \$79,900.00	
317000 Servicios de acceso de Internet, redes y p		\$40,000.00 \$0.00		\$40,000.00 \$9,106.00		\$30,894.00 \$9,106.00		\$30,894.00 \$9,106.00		\$9,106.00 \$0.00	
1401 Ingresos Propios		\$40,000.00 \$0.00		\$40,000.00 \$9,106.00		\$30,894.00 \$9,106.00		\$30,894.00 \$9,106.00		\$9,106.00 \$0.00	
318000 Servicios postales y telegráficos		\$9,000.00 \$0.00		\$9,000.00 \$2,406.75		\$6,593.25 \$2,406.75		\$6,593.25 \$2,406.75		\$2,406.75 \$0.00	
1401 Ingresos Propios		\$5,000.00 \$0.00		\$5,000.00 \$2,406.75		\$2,593.25 \$2,406.75		\$2,593.25 \$2,406.75		\$2,406.75 \$0.00	
1501 Recursos Federales		\$2,000.00 \$0.00		\$2,000.00 \$0.00		\$2,000.00 \$0.00		\$2,000.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$2,000.00 \$0.00		\$2,000.00 \$0.00		\$2,000.00 \$0.00		\$2,000.00 \$0.00		\$0.00 \$0.00	
323000 Arrendamiento de mobiliario y equipo de i		\$82,500.00 \$10,680.00		\$93,180.00 \$62,640.00		\$30,540.00 \$62,640.00		\$30,540.00 \$62,640.00		\$62,640.00 \$0.00	
1401 Ingresos Propios		\$45,000.00 \$17,640.00		\$62,640.00 \$62,640.00		\$0.00 \$62,640.00		\$0.00 \$62,640.00		\$62,640.00 \$0.00	
1501 Recursos Federales		\$18,750.00 -\$3,480.00		\$15,270.00 \$0.00		\$15,270.00 \$0.00		\$15,270.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$18,750.00 -\$3,480.00		\$15,270.00 \$0.00		\$15,270.00 \$0.00		\$15,270.00 \$0.00		\$0.00 \$0.00	
326000 Arrendamiento de maquinaria, otros equi		\$10,000.00 \$10,000.00		\$20,000.00 \$0.00		\$20,000.00 \$0.00		\$20,000.00 \$0.00		\$0.00 \$0.00	
1401 Ingresos Propios		\$0.00 \$10,000.00		\$10,000.00 \$0.00		\$10,000.00 \$0.00		\$10,000.00 \$0.00		\$0.00 \$0.00	
1501 Recursos Federales		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$0.00 \$0.00	
331000 Servicios legales, de contabilidad, auditor		\$256,000.00 \$0.00		\$256,000.00 \$146,659.90		\$109,340.10 \$146,659.90		\$109,340.10 \$146,659.90		\$146,659.90 \$0.00	
1401 Ingresos Propios		\$256,000.00 \$0.00		\$256,000.00 \$146,659.90		\$109,340.10 \$146,659.90		\$109,340.10 \$146,659.90		\$146,659.90 \$0.00	
336000 Servicios de apoyo administrativo, fotoco		\$192,000.00 \$0.00		\$192,000.00 \$134,792.29		\$57,207.71 \$134,792.29		\$57,207.71 \$134,792.29		\$134,792.29 \$0.00	
1401 Ingresos Propios		\$192,000.00 \$0.00		\$192,000.00 \$134,792.29		\$57,207.71 \$134,792.29		\$57,207.71 \$134,792.29		\$134,792.29 \$0.00	
338000 Servicios de vigilancia		\$1,705,200.00 \$0.00		\$1,705,200.00 \$1,246,391.10		\$458,808.90 \$1,246,391.10		\$458,808.90 \$1,246,391.10		\$1,246,391.10 \$0.00	
1401 Ingresos Propios		\$1,705,200.00 \$0.00		\$1,705,200.00 \$1,246,391.10		\$458,808.90 \$1,246,391.10		\$458,808.90 \$1,246,391.10		\$1,246,391.10 \$0.00	
341000 Servicios financieros y bancarios		\$11,009.00 \$0.00		\$11,009.00 \$5,711.84		\$5,297.16 \$5,711.84		\$5,297.16 \$5,711.84		\$5,711.84 \$0.00	
1401 Ingresos Propios		\$11,009.00 \$0.00		\$11,009.00 \$5,711.84		\$5,297.16 \$5,711.84		\$5,297.16 \$5,711.84		\$5,711.84 \$0.00	
345000 Seguro de bienes patrimoniales		\$630,000.00 \$0.00		\$630,000.00 \$542,291.91		\$87,708.09 \$542,291.91		\$87,708.09 \$542,291.91		\$542,291.91 \$0.00	
1401 Ingresos Propios		\$630,000.00 \$0.00		\$630,000.00 \$542,291.91		\$87,708.09 \$542,291.91		\$87,708.09 \$542,291.91		\$542,291.91 \$0.00	
361000 Difusión por radio, televisión y otros medi		\$30,000.00 \$0.00		\$30,000.00 \$2,702.00		\$27,298.00 \$2,702.00		\$27,298.00 \$2,702.00		\$2,702.00 \$0.00	
1401 Ingresos Propios		\$20,000.00 \$0.00		\$20,000.00 \$2,702.00		\$17,298.00 \$2,702.00		\$17,298.00 \$2,702.00		\$2,702.00 \$0.00	
1501 Recursos Federales		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$5,000.00 \$0.00		\$0.00 \$0.00	
371000 Pasajes aéreos		\$160,000.00 -\$10,670.00		\$149,330.00 \$28,088.99		\$121,241.01 \$28,088.99		\$121,241.01 \$28,088.99		\$28,088.99 \$0.00	
1401 Ingresos Propios		\$160,000.00 -\$10,670.00		\$149,330.00 \$28,088.99		\$121,241.01 \$28,088.99		\$121,241.01 \$28,088.99		\$28,088.99 \$0.00	
372000 Pasajes terrestres		\$60,500.00 \$6,370.50		\$66,870.50 \$52,877.50		\$13,993.00 \$52,877.50		\$13,993.00 \$52,877.50		\$52,877.50 \$0.00	
1401 Ingresos Propios		\$33,000.00 \$33,870.50		\$66,870.50 \$52,877.50		\$13,993.00 \$52,877.50		\$13,993.00 \$52,877.50		\$52,877.50 \$0.00	
1501 Recursos Federales		\$13,750.00 -\$13,750.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$13,750.00 -\$13,750.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
375000 Viáticos en el país		\$187,988.00 -\$83,988.00		\$104,000.00 \$93,372.60		\$10,627.40 \$93,372.60		\$10,627.40 \$93,372.60		\$93,372.60 \$0.00	
1401 Ingresos Propios		\$104,074.00 -\$74.00		\$104,000.00 \$93,372.60		\$10,627.40 \$93,372.60		\$10,627.40 \$93,372.60		\$93,372.60 \$0.00	
1501 Recursos Federales		\$41,957.00 -\$41,957.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
1601 Recursos Estatales		\$41,957.00 -\$41,957.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	
376000 Viáticos en el extranjero		\$200,000.00 -\$131,702.22		\$68,297.78 \$0.00		\$68,297.78 \$0.00		\$68,297.78 \$0.00		\$0.00 \$0.00	



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios		\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$68,297.78	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$280,000.00	\$87,895.72	\$367,895.72	\$314,922.71	\$52,973.01	\$314,922.71	\$0.00	\$52,973.01	\$314,922.71	\$314,922.71	\$0.00
1401	Ingresos Propios	\$280,000.00	\$87,895.72	\$367,895.72	\$314,922.71	\$52,973.01	\$314,922.71	\$0.00	\$52,973.01	\$314,922.71	\$314,922.71	\$0.00
382000	Gastos de orden social y cultural	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00
1401	Ingresos Propios	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00
383000	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$3,732,085.34	\$0.00	\$3,732,085.34	\$3,465,945.84	\$266,139.50	\$3,465,945.84	\$0.00	\$266,139.50	\$3,465,945.84	\$3,465,945.84	\$0.00
1401	Ingresos Propios	\$3,732,085.34	\$0.00	\$3,732,085.34	\$3,465,945.84	\$266,139.50	\$3,465,945.84	\$0.00	\$266,139.50	\$3,465,945.84	\$3,465,945.84	\$0.00
398000	Impuesto sobre nóminas y otros que se d	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
1401	Ingresos Propios	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
SECRETARIA ADMINISTRATIVA		\$127,636,966.90	\$1,184,453.79	\$128,821,420.69	\$83,637,610.07	\$45,183,810.62	\$83,431,137.91	\$206,472.16	\$45,390,282.78	\$83,431,137.91	\$83,350,247.91	\$80,890.00
SAI Departamento de Recursos Humanos												
17S	Educación	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
Y19	CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PÚBLICOS, DIRECTIVOS Y	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00
Y14	INFRAESTRUCTURA	\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00
211000	Materiales, útiles y equipos menores de o	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601	Recursos Estatales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$10,000.00	\$4,947.84	\$14,947.84	\$14,933.43	\$14.41	\$14,933.43	\$0.00	\$14.41	\$14,933.43	\$14,933.43
1501	Recursos Federales	\$5,000.00	\$2,473.92	\$7,473.92	\$7,466.72	\$7.20	\$7,466.72	\$0.00	\$7.20	\$7,466.72	\$7,466.72
1601	Recursos Estatales	\$5,000.00	\$2,473.92	\$7,473.92	\$7,466.71	\$7.21	\$7,466.71	\$0.00	\$7.21	\$7,466.71	\$7,466.71
247000	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcci	\$20,000.00	\$29,931.09	\$49,931.09	\$49,931.09	\$0.00	\$49,931.09	\$0.00	\$0.00	\$49,931.09	\$49,931.09
1501	Recursos Federales	\$10,000.00	\$14,965.55	\$24,965.55	\$24,965.55	\$0.00	\$24,965.55	\$0.00	\$0.00	\$24,965.55	\$24,965.55
1601	Recursos Estatales	\$10,000.00	\$14,965.54	\$24,965.54	\$24,965.54	\$0.00	\$24,965.54	\$0.00	\$0.00	\$24,965.54	\$24,965.54
336000	Servicios de apoyo administrativo, fotoco	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00
1401	Ingresos Propios	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de	\$150,000.00	\$0.00	\$150,000.00	\$114,799.94	\$35,200.06	\$114,799.94	\$0.00	\$35,200.06	\$114,799.94	\$114,799.94
1401	Ingresos Propios	\$150,000.00	\$0.00	\$150,000.00	\$114,799.94	\$35,200.06	\$114,799.94	\$0.00	\$35,200.06	\$114,799.94	\$114,799.94
358000	Servicios de limpieza y manejo de desech	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,633,364.88	\$549,221.28	\$1,633,364.88	\$0.00	\$549,221.28	\$1,633,364.88	\$1,633,364.88
1401	Ingresos Propios	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,633,364.88	\$549,221.28	\$1,633,364.88	\$0.00	\$549,221.28	\$1,633,364.88	\$1,633,364.88
372000	Pasajes terrestres	\$7,320.00	-\$2,580.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00
1401	Ingresos Propios	\$4,140.00	\$600.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00
1501	Recursos Federales	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34
SAI Departamento de Soporte Técnico											
17S	Educación	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22
Y16	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22
216000	Material de limpieza	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73
1501	Recursos Federales	\$5,751.00	\$0.00	\$5,751.00	\$3,735.87	\$2,015.13	\$3,735.87	\$0.00	\$2,015.13	\$3,735.87	\$3,735.87
1601	Recursos Estatales	\$5,751.00	\$0.00	\$5,751.00	\$3,735.86	\$2,015.14	\$3,735.86	\$0.00	\$2,015.14	\$3,735.86	\$3,735.86
241000	Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76
1501	Recursos Federales	\$2,000.00	-\$500.00	\$1,500.00	\$1,499.88	\$0.12	\$1,499.88	\$0.00	\$0.12	\$1,499.88	\$1,499.88
1601	Recursos Estatales	\$2,000.00	-\$500.00	\$1,500.00	\$1,499.88	\$0.12	\$1,499.88	\$0.00	\$0.12	\$1,499.88	\$1,499.88
242000	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23
243000	Cal, yeso y productos de yeso	\$5,000.00	\$2,478.80	\$7,478.80	\$7,283.64	\$195.16	\$7,283.64	\$0.00	\$195.16	\$7,283.64	\$7,283.64
1501	Recursos Federales	\$2,500.00	\$1,239.40	\$3,739.40	\$3,641.82	\$97.58	\$3,641.82	\$0.00	\$97.58	\$3,641.82	\$3,641.82
1601	Recursos Estatales	\$2,500.00	\$1,239.40	\$3,739.40	\$3,641.82	\$97.58	\$3,641.82	\$0.00	\$97.58	\$3,641.82	\$3,641.82



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244000 Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
1501 Recursos Federales	\$2,500.00	\$0.00	\$2,500.00	\$2,405.40	\$94.60	\$2,405.40	\$0.00	\$94.60	\$2,405.40	\$2,405.40	\$0.00
1601 Recursos Estatales	\$2,500.00	\$0.00	\$2,500.00	\$2,405.41	\$94.59	\$2,405.41	\$0.00	\$94.59	\$2,405.41	\$2,405.41	\$0.00
245000 Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$72,500.00	\$28,405.81	\$100,905.81	\$51,549.40	\$49,356.41	\$51,549.40	\$0.00	\$49,356.41	\$51,549.40	\$35,765.84	\$15,783.56
1501 Recursos Federales	\$36,250.00	\$14,202.91	\$50,452.91	\$25,774.71	\$24,678.20	\$25,774.71	\$0.00	\$24,678.20	\$25,774.71	\$17,882.93	\$7,891.78
1601 Recursos Estatales	\$36,250.00	\$14,202.90	\$50,452.90	\$25,774.69	\$24,678.21	\$25,774.69	\$0.00	\$24,678.21	\$25,774.69	\$17,882.91	\$7,891.78
247000 Artículos metálicos para la construcción	\$20,000.00	\$4,308.30	\$24,308.30	\$22,307.72	\$2,000.58	\$22,307.72	\$0.00	\$2,000.58	\$22,307.72	\$22,307.72	\$0.00
1501 Recursos Federales	\$10,000.00	\$2,154.15	\$12,154.15	\$11,153.88	\$1,000.27	\$11,153.88	\$0.00	\$1,000.27	\$11,153.88	\$11,153.88	\$0.00
1601 Recursos Estatales	\$10,000.00	\$2,154.15	\$12,154.15	\$11,153.84	\$1,000.31	\$11,153.84	\$0.00	\$1,000.31	\$11,153.84	\$11,153.84	\$0.00
248000 Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,472.00	\$4,528.00	\$2,472.00	\$0.00	\$4,528.00	\$2,472.00	\$2,472.00	\$0.00
1501 Recursos Federales	\$3,500.00	\$0.00	\$3,500.00	\$1,236.00	\$2,264.00	\$1,236.00	\$0.00	\$2,264.00	\$1,236.00	\$1,236.00	\$0.00
1601 Recursos Estatales	\$3,500.00	\$0.00	\$3,500.00	\$1,236.00	\$2,264.00	\$1,236.00	\$0.00	\$2,264.00	\$1,236.00	\$1,236.00	\$0.00
249000 Otros materiales y artículos de construcci	\$26,000.00	\$28,869.78	\$54,869.78	\$54,869.78	\$0.00	\$54,869.78	\$0.00	\$0.00	\$54,869.78	\$54,869.78	\$0.00
1501 Recursos Federales	\$13,000.00	\$14,434.90	\$27,434.90	\$27,434.90	\$0.00	\$27,434.90	\$0.00	\$0.00	\$27,434.90	\$27,434.90	\$0.00
1601 Recursos Estatales	\$13,000.00	\$14,434.88	\$27,434.88	\$27,434.88	\$0.00	\$27,434.88	\$0.00	\$0.00	\$27,434.88	\$27,434.88	\$0.00
251000 Productos químicos básicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
1501 Recursos Federales	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
1601 Recursos Estatales	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$21,000.00	\$1,702.50	\$22,702.50	\$21,791.42	\$911.08	\$21,791.42	\$0.00	\$911.08	\$21,791.42	\$21,791.42	\$0.00
1501 Recursos Federales	\$10,500.00	\$851.25	\$11,351.25	\$10,895.71	\$455.54	\$10,895.71	\$0.00	\$455.54	\$10,895.71	\$10,895.71	\$0.00
1601 Recursos Estatales	\$10,500.00	\$851.25	\$11,351.25	\$10,895.71	\$455.54	\$10,895.71	\$0.00	\$455.54	\$10,895.71	\$10,895.71	\$0.00
259000 Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$46,000.00	\$13,956.86	\$59,956.86	\$59,956.86	\$0.00	\$59,956.86	\$0.00	\$0.00	\$59,956.86	\$59,956.86	\$0.00
1501 Recursos Federales	\$23,000.00	\$6,978.43	\$29,978.43	\$29,978.43	\$0.00	\$29,978.43	\$0.00	\$0.00	\$29,978.43	\$29,978.43	\$0.00
1601 Recursos Estatales	\$23,000.00	\$6,978.43	\$29,978.43	\$29,978.43	\$0.00	\$29,978.43	\$0.00	\$0.00	\$29,978.43	\$29,978.43	\$0.00
291000 Herramientas menores	\$18,000.00	\$5,283.44	\$23,283.44	\$21,432.67	\$1,850.77	\$21,432.67	\$0.00	\$1,850.77	\$21,432.67	\$21,432.67	\$0.00
1501 Recursos Federales	\$9,000.00	\$2,641.72	\$11,641.72	\$10,716.34	\$925.38	\$10,716.34	\$0.00	\$925.38	\$10,716.34	\$10,716.34	\$0.00
1601 Recursos Estatales	\$9,000.00	\$2,641.72	\$11,641.72	\$10,716.33	\$925.39	\$10,716.33	\$0.00	\$925.39	\$10,716.33	\$10,716.33	\$0.00
292000 Refacciones y accesorios menores de edi	\$10,180.00	\$9,659.77	\$19,839.77	\$19,839.77	\$0.00	\$19,839.77	\$0.00	\$0.00	\$19,839.77	\$19,839.77	\$0.00
1501 Recursos Federales	\$5,090.00	\$4,829.89	\$9,919.89	\$9,919.89	\$0.00	\$9,919.89	\$0.00	\$0.00	\$9,919.89	\$9,919.89	\$0.00
1601 Recursos Estatales	\$5,090.00	\$4,829.88	\$9,919.88	\$9,919.88	\$0.00	\$9,919.88	\$0.00	\$0.00	\$9,919.88	\$9,919.88	\$0.00
293000 Refacciones y accesorios menores de mo	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /											
Actividad institucional/Objeto del gasto por Partida	Ampliaciones /		Presupuesto	Presupuesto		Comprometido		Presupuesto	Cuentas		
Genérica/Fuente de Financiamiento	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
1501 Recursos Federales	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.67	\$54.73	\$23,334.67	\$0.00	\$54.73	\$23,334.67	\$23,334.67	\$0.00
1601 Recursos Estatales	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.68	\$54.72	\$23,334.68	\$0.00	\$54.72	\$23,334.68	\$23,334.68	\$0.00
294000 Refacciones y accesorios menores de eq	\$22,889.94	\$23,150.00	\$46,039.94	\$34,846.22	\$11,193.72	\$34,846.22	\$0.00	\$11,193.72	\$34,846.22	\$34,846.22	\$0.00
1501 Recursos Federales	\$11,444.97	\$11,575.00	\$23,019.97	\$17,423.11	\$5,596.86	\$17,423.11	\$0.00	\$5,596.86	\$17,423.11	\$17,423.11	\$0.00
1601 Recursos Estatales	\$11,444.97	\$11,575.00	\$23,019.97	\$17,423.11	\$5,596.86	\$17,423.11	\$0.00	\$5,596.86	\$17,423.11	\$17,423.11	\$0.00
295000 Refacciones y accesorios menores de eq	\$2,000.00	\$56,710.10	\$58,710.10	\$55,610.10	\$3,100.00	\$55,610.10	\$0.00	\$3,100.00	\$55,610.10	\$55,610.10	\$0.00
1501 Recursos Federales	\$1,000.00	\$28,355.05	\$29,355.05	\$27,805.05	\$1,550.00	\$27,805.05	\$0.00	\$1,550.00	\$27,805.05	\$27,805.05	\$0.00
1601 Recursos Estatales	\$1,000.00	\$28,355.05	\$29,355.05	\$27,805.05	\$1,550.00	\$27,805.05	\$0.00	\$1,550.00	\$27,805.05	\$27,805.05	\$0.00
296000 Refacciones y accesorios menores de eq	\$17,680.00	\$15,699.48	\$33,379.48	\$32,526.31	\$853.17	\$32,526.31	\$0.00	\$853.17	\$32,526.31	\$32,526.31	\$0.00
1501 Recursos Federales	\$8,840.00	\$7,849.73	\$16,689.73	\$16,263.15	\$426.58	\$16,263.15	\$0.00	\$426.58	\$16,263.15	\$16,263.15	\$0.00
1601 Recursos Estatales	\$8,840.00	\$7,849.75	\$16,689.75	\$16,263.16	\$426.59	\$16,263.16	\$0.00	\$426.59	\$16,263.16	\$16,263.16	\$0.00
298000 Refacciones y accesorios menores de ma	\$9,000.00	\$5,955.00	\$14,955.00	\$7,955.00	\$7,000.00	\$7,955.00	\$0.00	\$7,000.00	\$7,955.00	\$7,955.00	\$0.00
1501 Recursos Federales	\$4,500.00	\$2,977.50	\$7,477.50	\$3,977.50	\$3,500.00	\$3,977.50	\$0.00	\$3,500.00	\$3,977.50	\$3,977.50	\$0.00
1601 Recursos Estatales	\$4,500.00	\$2,977.50	\$7,477.50	\$3,977.50	\$3,500.00	\$3,977.50	\$0.00	\$3,500.00	\$3,977.50	\$3,977.50	\$0.00
299000 Refacciones y accesorios menores otros I	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
1401 Ingresos Propios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
326000 Arrendamiento de maquinaria, otros equi	\$143,000.00	-\$26,009.36	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
1401 Ingresos Propios	\$78,000.00	\$38,990.64	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
1501 Recursos Federales	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de	\$165,000.00	\$0.00	\$165,000.00	\$77,719.18	\$87,280.82	\$77,719.18	\$0.00	\$87,280.82	\$77,719.18	\$62,799.26	\$14,919.92
1401 Ingresos Propios	\$165,000.00	\$0.00	\$165,000.00	\$77,719.18	\$87,280.82	\$77,719.18	\$0.00	\$87,280.82	\$77,719.18	\$62,799.26	\$14,919.92
352000 Instalación, reparación y mantenimiento d	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
1401 Ingresos Propios	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
353000 Instalación, reparación y mantenimiento d	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
1401 Ingresos Propios	\$15,500.00	\$0.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
1501 Recursos Federales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$64,500.00	-\$19,500.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
1401 Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
1501 Recursos Federales	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$199,000.00	-\$24,745.64	\$174,254.36	\$164,819.67	\$9,434.69	\$164,819.67	\$0.00	\$9,434.69	\$164,819.67	\$157,619.67	\$7,200.00
1401 Ingresos Propios	\$150,000.00	\$14,819.67	\$164,819.67	\$164,819.67	\$0.00	\$164,819.67	\$0.00	\$0.00	\$164,819.67	\$157,619.67	\$7,200.00
1501 Recursos Federales	\$24,500.00	-\$19,782.70	\$4,717.30	\$0.00	\$4,717.30	\$0.00	\$0.00	\$4,717.30	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$24,500.00	-\$19,782.61	\$4,717.39	\$0.00	\$4,717.39	\$0.00	\$0.00	\$4,717.39	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento d	\$118,000.00	-\$34,000.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa		Actividad Institucional/Objeto del gasto por Partida		Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones		Comprometido		Ejercido		Pagado	
Aprobado		Presupuesto Vigente		Devengado		Comprometido No Devengado		Ejercido	
1401	Ingresos Propios	\$84,000.00	\$0.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$39,057.60	\$39,057.60
1501	Recursos Federales	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desech	\$1,320,000.00	\$0.00	\$1,320,000.00	\$990,000.00	\$330,000.00	\$990,000.00	\$990,000.00	\$990,000.00
1401	Ingresos Propios	\$1,320,000.00	\$0.00	\$1,320,000.00	\$990,000.00	\$330,000.00	\$990,000.00	\$990,000.00	\$990,000.00
359000	Servicios de jardinería y fumigación	\$112,000.00	-\$58,300.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$53,700.00	\$53,700.00
1401	Ingresos Propios	\$42,000.00	\$11,700.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$53,700.00	\$53,700.00
1501	Recursos Federales	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Soporte Técnico		\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$847,216.48	\$2,183,117.10
Sin Ramo/Dependencia		\$143,640,534.00	\$1,093,577.21	\$144,734,111.21	\$89,845,973.01	\$54,888,138.20	\$89,093,021.75	\$752,951.26	\$55,641,089.46

SACI PE Ingeniería en Telemática

SACI Departamento de Actividades Culturales y Deportivas

17S	Educación	\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
Y06	ACTIVIDADES CULTURALES, DEPORTIVAS Y DEPORTIVAS	\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
211000	Materiales, útiles y equipos menores de o	\$13,000.00	\$4,498.30	\$17,498.30	\$11,150.99	\$6,347.31	\$2,652.69	\$8,498.30	\$14,845.61	\$2,652.69	\$2,652.69	\$0.00
1401	Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$2,652.69	\$6,347.31	\$2,652.69	\$0.00	\$6,347.31	\$2,652.69	\$2,652.69	\$0.00
1501	Recursos Federales	\$2,000.00	\$2,249.15	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,000.00	\$2,249.15	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$4,500.00	\$2,993.60	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$7,493.60	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$2,250.00	\$1,496.80	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$2,250.00	\$1,496.80	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$1,999.30	\$0.70	\$1,999.30	\$0.00	\$0.70	\$1,999.30	\$1,999.30	\$0.00
1501	Recursos Federales	\$1,000.00	\$0.00	\$1,000.00	\$999.65	\$0.35	\$999.65	\$0.00	\$0.35	\$999.65	\$999.65	\$0.00
1601	Recursos Estatales	\$1,000.00	\$0.00	\$1,000.00	\$999.65	\$0.35	\$999.65	\$0.00	\$0.35	\$999.65	\$999.65	\$0.00
254000	Materiales, accesorios y suministros médi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$60,000.00	\$0.00	\$60,000.00	\$22,344.38	\$37,655.62	\$22,344.38	\$0.00	\$37,655.62	\$22,344.38	\$22,344.38	\$0.00
1501	Recursos Federales	\$30,000.00	\$0.00	\$30,000.00	\$11,172.19	\$18,827.81	\$11,172.19	\$0.00	\$18,827.81	\$11,172.19	\$11,172.19	\$0.00
1601	Recursos Estatales	\$30,000.00	\$0.00	\$30,000.00	\$11,172.19	\$18,827.81	\$11,172.19	\$0.00	\$18,827.81	\$11,172.19	\$11,172.19	\$0.00
273000	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$25,687.66	\$4,312.34	\$25,687.66	\$0.00	\$4,312.34	\$25,687.66	\$25,687.66	\$0.00
1501	Recursos Federales	\$15,000.00	\$0.00	\$15,000.00	\$12,843.82	\$2,156.18	\$12,843.82	\$0.00	\$2,156.18	\$12,843.82	\$12,843.82	\$0.00
1601	Recursos Estatales	\$15,000.00	\$0.00	\$15,000.00	\$12,843.84	\$2,156.16	\$12,843.84	\$0.00	\$2,156.16	\$12,843.84	\$12,843.84	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios		\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
1401 Ingresos Propios		\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
372000	Pasajes terrestres	\$30,000.00	-\$24,089.00	\$5,911.00	\$5,825.86	\$85.14	\$5,825.86	\$0.00	\$85.14	\$5,825.86	\$5,825.86	\$0.00
1401 Ingresos Propios		\$4,000.00	\$1,911.00	\$5,911.00	\$5,825.86	\$85.14	\$5,825.86	\$0.00	\$85.14	\$5,825.86	\$5,825.86	\$0.00
1501 Recursos Federales		\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$42,000.00	-\$22,915.75	\$19,084.25	\$19,053.25	\$31.00	\$19,053.25	\$0.00	\$31.00	\$19,053.25	\$19,053.25	\$0.00
1401 Ingresos Propios		\$5,984.00	\$13,100.25	\$19,084.25	\$19,053.25	\$31.00	\$19,053.25	\$0.00	\$31.00	\$19,053.25	\$19,053.25	\$0.00
1501 Recursos Federales		\$18,008.00	-\$18,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$18,008.00	-\$18,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$68,250.00	\$0.00	\$68,250.00	\$14,216.80	\$54,033.20	\$14,216.80	\$0.00	\$54,033.20	\$14,216.80	\$14,216.80	\$0.00
1401 Ingresos Propios		\$68,250.00	\$0.00	\$68,250.00	\$14,216.80	\$54,033.20	\$14,216.80	\$0.00	\$54,033.20	\$14,216.80	\$14,216.80	\$0.00
383000	Congresos y convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales		\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
SAI Área de Becas												
17S	Educación	\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
Y01	BECAS	\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
211000	Materiales, útiles y equipos menores de o	\$7,000.00	\$1,360.22	\$8,360.22	\$8,315.05	\$45.17	\$1,954.83	\$6,360.22	\$6,405.39	\$1,954.83	\$1,954.83	\$0.00
1401 Ingresos Propios		\$2,000.00	\$0.00	\$2,000.00	\$1,954.83	\$45.17	\$1,954.83	\$0.00	\$45.17	\$1,954.83	\$1,954.83	\$0.00
1501 Recursos Federales		\$2,500.00	\$680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$2,500.00	\$680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$1,000.00	\$5,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$500.00	\$2,680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$500.00	\$2,680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
1401 Ingresos Propios		\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
Área de Becas		\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
SAI Departamento de Servicios Escolares												
17S	Educación	\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
Y03	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
211000	Materiales, útiles y equipos menores de o	\$17,000.00	\$4,136.70	\$21,136.70	\$21,136.70	\$0.00	\$0.00	\$21,136.70	\$21,136.70	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$8,500.00	\$2,068.35	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$8,500.00	\$2,068.35	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$12,000.00	\$7,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
1501 Recursos Federales		\$6,000.00	\$3,750.00	\$9,750.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$9,750.00	\$0.00
1601 Recursos Estatales		\$6,000.00	\$3,750.00	\$9,750.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$9,750.00	\$0.00

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /											
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000 Materiales, útiles y equipos menores de te	\$37,600.00	\$27,779.08	\$65,379.08	\$65,379.08	\$0.00	\$7,480.00	\$57,899.08	\$57,899.08	\$7,480.00	\$7,480.00	\$0.00
1501 Recursos Federales	\$18,800.00	\$13,889.54	\$32,689.54	\$32,689.54	\$0.00	\$3,740.00	\$28,949.54	\$28,949.54	\$3,740.00	\$3,740.00	\$0.00
1601 Recursos Estatales	\$18,800.00	\$13,889.54	\$32,689.54	\$32,689.54	\$0.00	\$3,740.00	\$28,949.54	\$28,949.54	\$3,740.00	\$3,740.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$274,100.00	\$0.00	\$274,100.00	\$142,954.00	\$131,146.00	\$142,954.00	\$0.00	\$131,146.00	\$142,954.00	\$142,954.00	\$0.00
1401 Ingresos Propios	\$274,100.00	\$0.00	\$274,100.00	\$142,954.00	\$131,146.00	\$142,954.00	\$0.00	\$131,146.00	\$142,954.00	\$142,954.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$241,040.00	\$0.00	\$241,040.00	\$201,538.19	\$39,501.81	\$201,538.19	\$0.00	\$39,501.81	\$201,538.19	\$201,538.19	\$0.00
1401 Ingresos Propios	\$241,040.00	\$0.00	\$241,040.00	\$201,538.19	\$39,501.81	\$201,538.19	\$0.00	\$39,501.81	\$201,538.19	\$201,538.19	\$0.00
392000 Impuestos y derechos	\$335,518.00	\$0.00	\$335,518.00	\$220,459.00	\$115,059.00	\$220,459.00	\$0.00	\$115,059.00	\$220,459.00	\$220,459.00	\$0.00
1401 Ingresos Propios	\$335,518.00	\$0.00	\$335,518.00	\$220,459.00	\$115,059.00	\$220,459.00	\$0.00	\$115,059.00	\$220,459.00	\$220,459.00	\$0.00
Departamento de Servicios Escolares	\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
PE Ingeniería en Telemática	\$2,370,083.00	\$113,628.19	\$2,256,454.81	\$1,069,613.26	\$1,186,841.55	\$961,865.14	\$107,748.12	\$1,294,589.67	\$961,865.14	\$961,865.14	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

175	Educación	\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00
Y17	EVALUACIÓN INSTITUCIONAL	\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$15,000.00	\$9,798.32	\$24,798.32	\$24,798.32	\$0.00	\$0.00	\$24,798.32	\$24,798.32	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$7,500.00	\$4,899.16	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$7,500.00	\$4,899.16	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$18,000.00	\$15,258.36	\$33,258.36	\$33,258.36	\$0.00	\$0.00	\$33,258.36	\$33,258.36	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$9,000.00	\$7,629.18	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$9,000.00	\$7,629.18	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$530,000.00	-\$6,190.00	\$523,810.00	\$424,400.00	\$99,410.00	\$424,400.00	\$0.00	\$99,410.00	\$424,400.00	\$424,400.00	\$0.00
	1401 Ingresos Propios	\$530,000.00	-\$6,190.00	\$523,810.00	\$424,400.00	\$99,410.00	\$424,400.00	\$0.00	\$99,410.00	\$424,400.00	\$424,400.00	\$0.00
	334000 Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$16,492.00	\$0.00
	1401 Ingresos Propios	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$16,492.00	\$0.00
	375000 Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
	1401 Ingresos Propios	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
	381000 Gastos de ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$43,031.85	\$12,568.15	\$0.00	\$43,031.85	\$12,568.15	\$12,568.15	\$0.00
	1401 Ingresos Propios	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$43,031.85	\$12,568.15	\$0.00	\$43,031.85	\$12,568.15	\$12,568.15	\$0.00
	Subdirección de Calidad	\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00

SDI Departamento de Evaluación y Estadísticas

17S	Educación	\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
Y20	EVALUACIÓN EDUCATIVA	\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$9,162.00	\$9,609.78	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$18,771.78	\$18,771.78	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 Recursos Federales		\$4,581.00	\$4,804.89	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$4,581.00	\$4,804.89	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te		\$17,738.00	\$0.00	\$17,738.00	\$13,879.40	\$3,858.60	\$0.00	\$13,879.40	\$17,738.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$8,869.00	\$0.00	\$8,869.00	\$6,939.70	\$1,929.30	\$0.00	\$6,939.70	\$8,869.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$8,869.00	\$0.00	\$8,869.00	\$6,939.70	\$1,929.30	\$0.00	\$6,939.70	\$8,869.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico		\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres		\$6,120.00	-\$1,980.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
1401 Ingresos Propios		\$3,720.00	\$420.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
1501 Recursos Federales		\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadísti		\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
SDI Departamento de Becas												
17S Educación		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
137 PAGO DE DERECHOS POR LA PUBLICACIÓN DE REVISTAS DE OPERACIÓN		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
361000 Difusión por radio, televisión y otros medi		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
1601 Recursos Estatales		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
Departamento de Becas		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones												
17S Educación		\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
Y21 SISTEMAS DE INFORMACIÓN		\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
211000 Materiales, útiles y equipos menores de oi		\$5,000.00	\$0.00	\$5,000.00	\$1,432.38	\$3,567.62	\$0.00	\$1,432.38	\$5,000.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$2,500.00	\$0.00	\$2,500.00	\$716.19	\$1,783.81	\$0.00	\$716.19	\$2,500.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$2,500.00	\$0.00	\$2,500.00	\$716.19	\$1,783.81	\$0.00	\$716.19	\$2,500.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de te		\$14,500.00	\$17,918.52	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$32,418.52	\$32,418.52	\$0.00	\$0.00	\$0.00
1501 Recursos Federales		\$7,250.00	\$8,959.26	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales		\$7,250.00	\$8,959.26	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico		\$62,000.00	\$0.00	\$62,000.00	\$26,894.60	\$35,105.40	\$26,894.60	\$0.00	\$35,105.40	\$26,894.60	\$26,894.60	\$0.00
1501 Recursos Federales		\$31,000.00	\$0.00	\$31,000.00	\$13,447.30	\$17,552.70	\$13,447.30	\$0.00	\$17,552.70	\$13,447.30	\$13,447.30	\$0.00
1601 Recursos Estatales		\$31,000.00	\$0.00	\$31,000.00	\$13,447.30	\$17,552.70	\$13,447.30	\$0.00	\$17,552.70	\$13,447.30	\$13,447.30	\$0.00
247000 Artículos metálicos para la construcción		\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00
1501 Recursos Federales		\$1,000.00	\$0.00	\$1,000.00	\$982.97	\$17.03	\$982.97	\$0.00	\$17.03	\$982.97	\$982.97	\$0.00
1601 Recursos Estatales		\$1,000.00	\$0.00	\$1,000.00	\$982.97	\$17.03	\$982.97	\$0.00	\$17.03	\$982.97	\$982.97	\$0.00
249000 Otros materiales y artículos de construcci		\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00
1501 Recursos Federales		\$3,700.00	\$0.00	\$3,700.00	\$2,732.96	\$967.04	\$2,732.96	\$0.00	\$967.04	\$2,732.96	\$2,732.96	\$0.00
1601 Recursos Estatales		\$3,700.00	\$0.00	\$3,700.00	\$2,732.96	\$967.04	\$2,732.96	\$0.00	\$967.04	\$2,732.96	\$2,732.96	\$0.00
291000 Herramientas menores		\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /		Presupuesto	Presupuesto		Presupuesto		Presupuesto		Cuentas por	
Genérica/Fuente de Financiamiento		Aprobado (Reducciones)		Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
1501	Recursos Federales	\$4,050.00	\$0.00	\$4,050.00	\$4,042.60	\$7.40	\$4,042.60	\$0.00	\$7.40	\$4,042.60	\$4,042.60	\$0.00
1601	Recursos Estatales	\$4,050.00	\$0.00	\$4,050.00	\$4,042.60	\$7.40	\$4,042.60	\$0.00	\$7.40	\$4,042.60	\$4,042.60	\$0.00
294000	Refacciones y accesorios menores de equi	\$87,000.00	\$0.00	\$87,000.00	\$76,380.00	\$10,620.00	\$76,380.00	\$0.00	\$10,620.00	\$76,380.00	\$76,380.00	\$0.00
1501	Recursos Federales	\$43,500.00	\$0.00	\$43,500.00	\$38,190.01	\$5,309.99	\$38,190.01	\$0.00	\$5,309.99	\$38,190.01	\$38,190.01	\$0.00
1601	Recursos Estatales	\$43,500.00	\$0.00	\$43,500.00	\$38,189.99	\$5,310.01	\$38,189.99	\$0.00	\$5,310.01	\$38,189.99	\$38,189.99	\$0.00
Departamento de Tecnologías de la Info		\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
SECRETARIA DE DESARROL		\$851,920.00	\$81,104.98	\$933,024.98	\$731,735.57	\$201,289.41	\$607,176.81	\$124,558.76	\$325,848.17	\$607,176.81	\$607,176.81	\$0.00
Total Final		\$146,862,537.00	\$1,061,054.00	\$147,923,591.00	\$91,647,321.84	\$56,276,269.16	\$90,662,063.70	\$985,258.14	\$57,261,527.30	\$90,662,063.70	\$90,218,283.82	\$443,779.88