



Universidad Politécnica de Pachuca HIDALGO



Usr: SERGIO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa) Del 01/ene./2023 Al 30/jun./2023

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Fecha y hora de Impresión | 21/jul./2023
02:18 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$135,223,123.00	\$1,987,394.00	\$137,210,517.00	\$55,159,243.49	\$55,159,243.49	\$55,114,343.49	\$55,061,140.26	\$82,051,273....
013 Hidalgo	\$135,223,123.00	\$1,987,394.00	\$137,210,517.00	\$55,159,243.49	\$55,159,243.49	\$55,114,343.49	\$55,061,140.26	\$82,051,273....
2 Gasto de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$42,887.80	\$42,887.80	\$34,999.80	\$1,129,112.20
013 Hidalgo	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$42,887.80	\$42,887.80	\$34,999.80	\$1,129,112.20
	\$136,395,123.00	\$1,987,394.00	\$138,382,517.00	\$55,202,131.29	\$55,202,131.29	\$55,157,231.29	\$55,096,140.06	\$83,180,385....
Sin Ramo/Dependencia	\$136,395,123.00	\$1,987,394.00	\$138,382,517.00	\$55,202,131.29	\$55,202,131.29	\$55,157,231.29	\$55,096,140.06	\$83,180,385....
PE Ingeniería en Telemática								
1 Gasto Corriente	\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$237,364.70	\$237,364.70	\$237,364.70	\$2,274,475.30
013 Hidalgo	\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$237,364.70	\$237,364.70	\$237,364.70	\$2,274,475.30
	\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$237,364.70	\$237,364.70	\$237,364.70	\$2,274,475.30
PE Ingeniería en Telemática	\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$237,364.70	\$237,364.70	\$237,364.70	\$2,274,475.30
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$137,869.40	\$137,869.40	\$137,869.40	\$444,130.60
013 Hidalgo	\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$137,869.40	\$137,869.40	\$137,869.40	\$444,130.60
	\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$137,869.40	\$137,869.40	\$137,869.40	\$444,130.60
SECRETARÍA DE DESARROLLO INSTITU	\$582,000.00	\$0.00	\$582,000.00	\$137,869.40	\$137,869.40	\$137,869.40	\$137,869.40	\$444,130.60
	\$139,488,963.00	\$1,987,394.00	\$141,476,357.00	\$55,577,365.39	\$55,577,365.39	\$55,532,465.39	\$55,471,374.16	\$85,898,991....
Total	\$139,488,963.00	\$1,987,394.00	\$141,476,357.00	\$55,577,365.39	\$55,577,365.39	\$55,532,465.39	\$55,471,374.16	\$85,898,991....