



Usr: SERGIO
Rep: rptEstadoPresupuestoEgresos_UA2

Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ente Público / Ramo o Dependencia
Del 01/ene./2023 Al 30/sep./2023



Fecha y 23/oct./2023
hora de Impresión 09:59 a. m.

Ente Público Ramo o Dependencia		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Total	\$141,461,065.00	\$2,278,369.00	\$143,739,434.00	\$87,459,239.16	\$56,280,194.84	\$87,459,239.16	\$0.00	\$56,280,194.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04
0	Subdirección de Comunicación Social	\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
0	Vinculación y Extensión	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
0	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DE...	\$1,787,000.00	\$0.00	\$1,787,000.00	\$168,210.09	\$1,618,789.91	\$168,210.09	\$0.00	\$1,618,789.91	\$168,210.09	\$168,210.09	\$0.00
0	Departamento de Programas Especiales	\$0.00	\$434,673.00	\$434,673.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$0.00
0	Departamento de Vinculación y Extensión	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
0	SECRETARÍA ACADÉMICA	\$1,396,111.00	-\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
0	SECRETARÍA ADMINISTRATIVA	\$134,793,585.00	\$2,699,230.37	\$137,492,815.37	\$84,993,982.36	\$52,498,833.01	\$84,993,982.36	\$0.00	\$52,498,833.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
0	Departamento de Recursos Humanos	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
0	Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0	Departamento de Soporte Técnico	\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
SAC01	PE Ingeniería en Telemática	\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
^SAC01	PE Ingeniería en Telemática	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
^SAC01	PE Ingeniería en Telemática	\$435,850.00	\$0.00	\$435,850.00	\$236,805.64	\$199,044.36	\$236,805.64	\$0.00	\$199,044.36	\$236,805.64	\$236,805.64	\$0.00
^SAC01	PE Ingeniería en Telemática	\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$371,043.01	\$725,626.99	\$371,043.01	\$0.00	\$725,626.99	\$371,043.01	\$371,043.01	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
^SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
^	Total del Gasto	\$145,029,433.00	\$2,462,209.00	\$147,491,642.00	\$89,086,444.93	\$58,405,197.07	\$89,086,444.93	\$0.00	\$58,405,197.07	\$89,086,444.93	\$89,031,376.89	\$55,068.04