# **Universidad Politécnica de Pachuca**

### **HIDALGO**

Ram

Usr; juan rptEstadoPresupuestoEgresosUA\_



na Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Cap Del 01/ene./2019 Al 30/jun./2019

HIDALGO crece contigo

ación Económica

Fecha y 26/jul./2019 hora de Impresión 09:55 a. m.

_	Ramo o Dependencia / a Presupuestario (Modalidad y Programa) /Actividad institucional/ o del gasto por Capítulo/Clasificación Económica	A Aprobado (F	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 \$	Sin Ramo/Dependencia											
Y02	MATERIALES DIDÁCTICOS											
	200000 MATERIALES Y SUMINISTROS	\$1,924,242.00	\$0.00	\$1,924,242.00	\$413,235.73	\$1,511,006.27	\$413,235.73	\$0.00	\$1,511,006.27	\$413,235.73	\$413,235.73	\$0.00
	1 Gasto Corriente	\$1,924,242.00	\$0.00	\$1,924,242.00	\$413,235.73	\$1,511,006.27	\$413,235.73	\$0.00	\$1,511,006.27	\$413,235.73	\$413,235.73	\$0.00
	300000 SERVICIOS GENERALES	\$173,120.00	\$0.00	\$173,120.00	\$60,440.06	\$112,679.94	\$60,440.06	\$0.00	\$112,679.94	\$60,440.06	\$60,440.06	\$0.00
	1 Gasto Corriente	\$173,120.00	\$0.00	\$173,120.00	\$60,440.06	\$112,679.94	\$60,440.06	\$0.00	\$112,679.94	\$60,440.06	\$60,440.06	\$0.00
	MATERIALES DIDÁCTICOS	\$2,097,362.00	\$0.00	\$2,097,362.00	\$473,675.79	\$1,623,686.21	\$473,675.79	\$0.00	\$1,623,686.21	\$473,675.79	\$473,675.79	\$0.00
Y04	ATENCIÓN COMPENSATORIA											
	200000 MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$2,932.36	\$5,067.64	\$2,932.36	\$0.00	\$5,067.64	\$2,932.36	\$2,932.36	\$0.00
	1 Gasto Corriente	\$8,000.00	\$0.00	\$8,000.00	\$2,932.36	\$5,067.64	\$2,932.36	\$0.00	\$5,067.64	\$2,932.36	\$2,932.36	\$0.00
	300000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
	1 Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
	ATENCIÓN COMPENSATORIA	\$18,000.00	\$0.00	\$18,000.00	\$9,932.36	\$8,067.64	\$9,932.36	\$0.00	\$8,067.64	\$9,932.36	\$9,932.36	\$0.00
Y05	ORIENTACIÓN											
	300000 SERVICIOS GENERALES	\$11,000.00	\$3,000.00	\$14,000.00	\$10,122.80	\$3,877.20	\$10,122.80	\$0.00	\$3,877.20	\$10,122.80	\$10,122.80	\$0.00
	1 Gasto Corriente	\$11,000.00	\$3,000.00	\$14,000.00	\$10,122.80	\$3,877.20	\$10,122.80	\$0.00	\$3,877.20	\$10,122.80	\$10,122.80	\$0.00
	ORIENTACIÓN	\$11,000.00	\$3,000.00	\$14,000.00	\$10,122.80	\$3,877.20	\$10,122.80	\$0.00	\$3,877.20	\$10,122.80	\$10,122.80	\$0.00
Y07	ADECUACIÓN CURRICULAR											
	200000 MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$498.29	\$7,001.71	\$498.29	\$0.00	\$7,001.71	\$498.29	\$498.29	\$0.00
	1 Gasto Corriente	\$7,500.00	\$0.00	\$7,500.00	\$498.29	\$7,001.71	\$498.29	\$0.00	\$7,001.71	\$498.29	\$498.29	\$0.00
	300000 SERVICIOS GENERALES	\$36,036.00	\$0.00	\$36,036.00	\$0.00	\$36,036.00	\$0.00	\$0.00	\$36,036.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$36,036.00	\$0.00 <b>\$0.00</b>	\$36,036.00	\$0.00	\$36,036.00	\$0.00	\$0.00	\$36,036.00	\$0.00	\$0.00	\$0.00 <b>\$0.00</b>
	ADECUACIÓN CURRICULAR	\$43,536.00	\$0.00	\$43,536.00	\$498.29	\$43,037.71	\$498.29	\$0.00	\$43,037.71	\$498.29	\$498.29	\$0.00
\/00	OADAGITAGIÓN VAGTUALIZAGIÓN DOGENTE											
Y08	CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE	640 444 00	<b>\$2.22</b>	646 444 00	67.400.74	<b>#</b> 0.000.00	¢7.400.74	40.00	¢0.000.00	¢7 400 74	67 400 74	***
	200000 MATERIALES Y SUMINISTROS	<b>\$16,441.00</b> \$16,441.00	<b>\$0.00</b> \$0.00	<b>\$16,441.00</b> \$16,441.00	<b>\$7,108.71</b> \$7,108.71	<b>\$9,332.29</b> \$9,332.29	<b>\$7,108.71</b> \$7,108.71	<b>\$0.00</b> \$0.00	<b>\$9,332.29</b> \$9,332.29	<b>\$7,108.71</b> \$7,108.71	<b>\$7,108.71</b> \$7,108.71	<b>\$0.00</b> \$0.00
	1 Gasto Corriente 300000 SERVICIOS GENERALES											
	1 Gasto Corriente	<b>\$179,102.00</b> \$179,102.00	<b>\$0.00</b> \$0.00	<b>\$179,102.00</b> \$179,102.00	<b>\$15,000.00</b> \$15,000.00	<b>\$164,102.00</b> \$164,102.00	<b>\$15,000.00</b> \$15,000.00	<b>\$0.00</b> \$0.00	<b>\$164,102.00</b> \$164,102.00	<b>\$15,000.00</b> \$15,000.00	<b>\$15,000.00</b> \$15,000.00	<b>\$0.00</b> \$0.00
	CAPACITACIÓN Y ACTUALIZACIÓN DC		\$0.00 <b>\$0.00</b>	\$179,102.00 \$195,543.00	\$15,000.00 \$22,108.71	\$164,102.00 \$173,434.29	\$15,000.00 \$22,108.71	\$0.00 \$0.00	\$164,102.00 \$173,434.29	\$15,000.00 \$22,108.71	\$15,000.00 \$22,108.71	\$0.00 <b>\$0.00</b>
	CAPACITACION T ACTUALIZACION DC	<b>\$190,043.00</b>	<b>Φ</b> υ.υυ	<b>ф 190,043.00</b>	<b>⊅</b> ∠∠, 100./1	\$173,434.29	<b>⊅∠∠, 1∪0.</b> /1	φυ.υυ	<b>\$173,434.29</b>	<b>⊅</b> ∠∠, 1∪0.7 T	<b>\$</b> ∠∠,1∪0./1	φυ.υυ

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Fecha y 26/jul./2019

Del 01/ene./2019 Al 30/jun./2019 HIDALGO crece contigo hora de Impresión 09:55 a. m.

_	Ramo o Dependencia / Presupuestario (Modalidad y Programa) /Actividad institucional/ del gasto por Capítulo/Clasificación Económica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	200000 MATERIALES Y SUMINISTROS	\$12,500.00	\$0.00	\$12,500.00	\$913.04	\$11,586.96	\$913.04	\$0.00	\$11,586.96	\$913.04	\$913.04	\$0.00
	1 Gasto Corriente	\$12,500.00	\$0.00	\$12,500.00	\$913.04	\$11,586.96	\$913.04	\$0.00	\$11,586.96	\$913.04	\$913.04	\$0.00
	300000 SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	SERVICIO SOCIAL	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00
Y10	PRODUCTOS DE INVESTIGACIÓN											
	200000 MATERIALES Y SUMINISTROS	\$1,560,820.00	\$0.00	\$1,560,820.00	\$100,692.38	\$1,460,127.62	\$100,692.38	\$0.00	\$1,460,127.62	\$100,692.38	\$96,948.74	\$3,743.64
	1 Gasto Corriente	\$1,560,820.00	\$0.00	\$1,560,820.00	\$100,692.38	\$1,460,127.62	\$100,692.38	\$0.00	\$1,460,127.62	\$100,692.38	\$96,948.74	\$3,743.64
	300000 SERVICIOS GENERALES	\$5,885,624.00	\$0.00	\$5,885,624.00	\$200,042.34	\$5,685,581.66	\$200,042.34	\$0.00	\$5,685,581.66	\$200,042.34	\$200,042.34	\$0.00
	1 Gasto Corriente	\$5,885,624.00	\$0.00	\$5,885,624.00	\$200,042.34	\$5,685,581.66	\$200,042.34	\$0.00	\$5,685,581.66	\$200,042.34	\$200,042.34	\$0.00
	PRODUCTOS DE INVESTIGACIÓN	\$7,446,444.00	\$0.00	\$7,446,444.00	\$300,734.72	\$7,145,709.28	\$300,734.72	\$0.00	\$7,145,709.28	\$300,734.72	\$296,991.08	\$3,743.64
Y11	VINCULO INTERINSTITUCIONAL											
	200000 MATERIALES Y SUMINISTROS	\$92,702.00	\$0.00	\$92,702.00	\$1,966.78	\$90,735.22	\$1,966.78	\$0.00	\$90,735.22	\$1,966.78	\$1,966.78	\$0.00
	1 Gasto Corriente	\$92,702.00	\$0.00	\$92,702.00	\$1,966.78	\$90,735.22	\$1,966.78	\$0.00	\$90,735.22	\$1,966.78	\$1,966.78	\$0.00
	300000 SERVICIOS GENERALES	\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$80,410.00	\$0.00	\$0.00	\$0.00
	VINCULO INTERINSTITUCIONAL	\$173,112.00	\$0.00	\$173,112.00	\$1,966.78	\$171,145.22	\$1,966.78	\$0.00	\$171,145.22	\$1,966.78	\$1,966.78	\$0.00
Y12	EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGIC	os										
	200000 MATERIALES Y SUMINISTROS	\$280,647.00	\$0.00	\$280,647.00	\$140,463.81	\$140,183.19	\$140,463.81	\$0.00	\$140,183.19	\$140,463.81	\$140,463.81	\$0.00
	1 Gasto Corriente	\$280,647.00	\$0.00	\$280,647.00	\$140,463.81	\$140,183.19	\$140,463.81	\$0.00	\$140,183.19	\$140,463.81	\$140,463.81	\$0.00
	EDUCACIÓN CONTINUA Y SERVICIOS	\$280,647.00	\$0.00	\$280,647.00	\$140,463.81	\$140,183.19	\$140,463.81	\$0.00	\$140,183.19	\$140,463.81	\$140,463.81	\$0.00
Y13	DIFUSIÓN INSTITUCIONAL											
	200000 MATERIALES Y SUMINISTROS	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$53,164.00	\$0.00	\$0.00	\$0.00
	300000 SERVICIOS GENERALES	\$184,985.00	-\$3,000.00	\$181,985.00	\$54,843.60	\$127,141.40	\$54,843.60	\$0.00	\$127,141.40	\$54,843.60	\$54,843.60	\$0.00
	1 Gasto Corriente	\$184,985.00	-\$3,000.00	\$181,985.00	\$54,843.60	\$127,141.40	\$54,843.60	\$0.00	\$127,141.40	\$54,843.60	\$54,843.60	\$0.00
	DIFUSIÓN INSTITUCIONAL	\$238,149.00	-\$3,000.00	\$235,149.00	\$54,843.60	\$180,305.40	\$54,843.60	\$0.00	\$180,305.40	\$54,843.60	\$54,843.60	\$0.00
Y14	INFRAESTRUCTURA											
	200000 MATERIALES Y SUMINISTROS	\$38,600.00	\$5,312.62	\$43,912.62	\$43,912.60	\$0.02	\$43,912.60	\$0.00	\$0.02	\$43,912.60	\$43,912.60	\$0.00
	1 Gasto Corriente	\$38,600.00	\$5,312.62	\$43,912.62	\$43,912.60	\$0.02	\$43,912.60	\$0.00	\$0.02	\$43,912.60	\$43,912.60	\$0.00
	300000 SERVICIOS GENERALES	\$2,340,146.16	-\$3,180.00	\$2,336,966.16	\$1,178,138.96	\$1,158,827.20	\$1,178,138.96	\$0.00	\$1,158,827.20	\$1,178,138.96	\$1,178,138.96	\$0.00
	1 Gasto Corriente	\$2,340,146.16	-\$3,180.00	\$2,336,966.16	\$1,178,138.96	\$1,158,827.20	\$1,178,138.96	\$0.00	\$1,158,827.20	\$1,178,138.96	\$1,178,138.96	\$0.00
	INFRAESTRUCTURA	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00

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### na Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Cap Del 01/ene./2019 Al 30/jun./2019

_	Ramo o Dependencia / Presupuestario (Modalidad y Programa) /Actividad institucional/ del gasto por Capítulo/Clasificación Económica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y15	EQUIPAMIENTO											
	500000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
	2 Gasto de Capital	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
	EQUIPAMIENTO	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
Y16	MANTENIMIENTO PREVENTIVO Y CORRECTIVO											
110	200000 MATERIALES Y SUMINISTROS	\$329,001.94	\$136,490.07	\$465,492.01	\$300,403.88	\$165,088.13	\$300,403.88	\$0.00	\$165,088.13	\$300,403.88	\$297,743.87	\$2,660.01
	1 Gasto Corriente	\$329,001.94	\$136,490.07	\$465,492.01	\$300,403.88	\$165,088.13	\$300,403.88	\$0.00	\$165,088.13	\$300,403.88	\$297,743.87	\$2,660.01
	300000 SERVICIOS GENERALES	\$2,640,678.00	-\$138,622.69	\$2,502,055.31	\$1,114,776.42	\$1,387,278.89	\$1,114,776.42	\$0.00	\$1,387,278.89	\$1,114,776.42	\$1,114,776.42	\$0.00
	1 Gasto Corriente	\$2,640,678.00	-\$138,622.69	\$2,502,055.31	\$1,114,776.42	\$1,387,278.89	\$1,114,776.42	\$0.00	\$1,387,278.89	\$1,114,776.42	\$1,114,776.42	\$0.00
	MANTENIMIENTO PREVENTIVO Y COR	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
Y18	ADMINISTRACIÓN CENTRAL											
110	100000 SERVICIOS PERSONALES	\$109,217,140.19	\$0.00	\$109,217,140.19	\$46,285,775.20	\$62,931,364.99	\$46,285,775.20	\$0.00	\$62,931,364.99	\$46,285,775.20	\$46,285,775.20	\$0.00
	1 Gasto Corriente	\$109,217,140.19	\$0.00	\$109,217,140.19	\$46,285,775.20	\$62,931,364.99	\$46,285,775.20	\$0.00	\$62,931,364.99	\$46,285,775.20	\$46,285,775.20	\$0.00
	200000 MATERIALES Y SUMINISTROS	\$441,860.00	\$0.00	\$441,860.00	\$310,043.37	\$131,816.63	\$310,043.37	\$0.00	\$131,816.63	\$310,043.37	\$310,043.37	\$0.00
	1 Gasto Corriente	\$441,860.00	\$0.00	\$441,860.00	\$310,043.37	\$131,816.63	\$310,043.37	\$0.00	\$131,816.63	\$310,043.37	\$310,043.37	\$0.00
	300000 SERVICIOS GENERALES	\$13,886,353.71	\$0.00	\$13,886,353.71	\$7,608,267.35	\$6,278,086.36	\$7,608,267.35	\$0.00	\$6,278,086.36	\$7,608,267.35	\$7,580,619.44	\$27,647.91
	1 Gasto Corriente	\$13,886,353.71	\$0.00	\$13,886,353.71	\$7,608,267.35	\$6,278,086.36	\$7,608,267.35	\$0.00	\$6,278,086.36	\$7,608,267.35	\$7,580,619.44	\$27,647.91
	ADMINISTRACIÓN CENTRAL	\$123,545,353.90	\$0.00	\$123,545,353.90	\$54,204,085.92	\$69,341,267.98	\$54,204,085.92	\$0.00	\$69,341,267.98	\$54,204,085.92	\$54,176,438.01	\$27,647.91
Y19	CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES	PUBLICOS, DIRECT	IVOS Y ADMINIS	STRATIVOS								
	300000 SERVICIOS GENERALES	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
	CAPACITACIÓN Y ACTUALIZACIÓN DE	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
Y22	INVESTIGACIÓN EDUCATIVA											
	300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	Educación	\$143,640,534.00	\$0.00	\$143,640,534.00	\$58,429,431.04	\$85,211,102.96	\$58,429,431.04	\$0.00	\$85,211,102.96	\$58,429,431.04	\$58,395,379.48	\$34,051.56
	Sin Ramo/Dependencia	\$143,640,534.00	\$0.00	\$143,640,534.00	\$58,429,431.04	\$85,211,102.96	\$58,429,431.04	\$0.00	\$85,211,102.96	\$58,429,431.04	\$58,395,379.48	\$34,051.56

#### SAC0 PE Ingeniería en Telemática

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na Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Cap

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Har.juan rptEstadoPresupuestoEgresosUA_	Del 01/ene./2019 Al 30/jun./2019	HIDALGO crece contigo	hora de Impresión 09:55 a. m.
Ramo o Dependencia /	Presupuesto		

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)				Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y01	BECAS	00 000 00	***	******		40.000.00	** **	***	******		40.00	20.00
	200000 MATERIALES Y SUMINISTROS  1 Gasto Corriente	<b>\$8,000.00</b> \$8,000.00	<b>\$0.00</b> \$0.00	<b>\$8,000.00</b> \$8,000.00	<b>\$0.00</b> \$0.00	<b>\$8,000.00</b> \$8,000.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$8,000.00</b> \$8,000.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00
	400000 TRANSFERENCIAS, ASIGNACIONES, SUBS	\$1,015,075.00	\$0.00 <b>\$0.00</b>	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00 <b>\$0.00</b>	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00 <b>\$0.00</b>
	1 Gasto Corriente	\$1,015,075.00 \$1,015,075.00	<b>\$0.00</b> \$0.00	\$1,015,075.00 \$1.015.075.00	\$141,903.16 \$141,903.16	\$873,171.84 \$873.171.84	\$141,903.16 \$141,903.16	\$0.00 \$0.00	\$873,171.84 \$873,171.84	\$141,903.16 \$141,903.16	\$141,903.16 \$141,903.16	\$0.00 \$0.00
	BECAS	\$1,013,075.00 \$1,023,075.00	\$0.00 \$0.00	\$1,013,075.00 \$1,023,075.00	\$141,903.16 \$141,903.16	\$881,171.84	\$141,903.16 \$141,903.16	\$0.00 \$0.00	\$881,171.84	\$141,903.16 \$141,903.16	\$141,903.16 \$141,903.16	\$0.00 \$ <b>0.00</b>
	BECAS	\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$001,171.04	\$141,903.16	\$0.00	\$661,171.64	\$141,903.16	\$141,903.16	\$0.00
Y03	EVALUACIÓN DEL DESEMPEÑO ESCOLAR											
	200000 MATERIALES Y SUMINISTROS	\$66,600.00	\$0.00	\$66,600.00	\$23,070.00	\$43,530.00	\$23,070.00	\$0.00	\$43,530.00	\$23,070.00	\$23,070.00	\$0.00
	1 Gasto Corriente	\$66,600.00	\$0.00	\$66,600.00	\$23,070.00	\$43,530.00	\$23,070.00	\$0.00	\$43,530.00	\$23,070.00	\$23,070.00	\$0.00
	300000 SERVICIOS GENERALES	\$850,658.00	\$0.00	\$850,658.00	\$299,963.39	\$550,694.61	\$299,963.39	\$0.00	\$550,694.61	\$299,963.39	\$299,963.39	\$0.00
	1 Gasto Corriente	\$850,658.00	\$0.00	\$850,658.00	\$299,963.39	\$550,694.61	\$299,963.39	\$0.00	\$550,694.61	\$299,963.39	\$299,963.39	\$0.00
	EVALUACIÓN DEL DESEMPEÑO ESCO	\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
1400												
Y06	ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREAT											
	200000 MATERIALES Y SUMINISTROS	\$112,500.00	\$0.00	\$112,500.00	\$37,484.66	\$75,015.34	\$37,484.66	\$0.00	\$75,015.34	\$37,484.66	\$37,484.66	\$0.00
	1 Gasto Corriente	\$112,500.00	\$0.00	\$112,500.00	\$37,484.66	\$75,015.34	\$37,484.66	\$0.00	\$75,015.34	\$37,484.66	\$37,484.66	\$0.00
	300000 SERVICIOS GENERALES	\$317,250.00	\$0.00	\$317,250.00	\$45,136.43	\$272,113.57	\$45,136.43	\$0.00	\$272,113.57	\$45,136.43	\$45,136.43	\$0.00
	1 Gasto Corriente	\$317,250.00	\$0.00	\$317,250.00	\$45,136.43 	\$272,113.57	\$45,136.43	\$0.00	\$272,113.57	\$45,136.43	\$45,136.43 	\$0.00
	ACTIVIDADES CULTURALES, DEPORT	\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$347,128.91	\$82,621.09	\$0.00	\$347,128.91	\$82,621.09	\$82,621.09	\$0.00
	Educación	\$2,370,083.00	\$0.00	\$2,370,083.00	\$547,557.64	\$1,822,525.36	\$547,557.64	\$0.00	\$1,822,525.36	\$547,557.64	\$547,557.64	\$0.00
	PE Ingenieria en Telemática	\$2,370,083.00	\$0.00	\$2,370,083.00	\$547,557.64	\$1,822,525.36	\$547,557.64	\$0.00	\$1,822,525.36	\$547,557.64	\$547,557.64	\$0.00
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SDI0(S	ECRETARÍA DE DESARROLLO INSTITUC	CIONAL										
17S	Educación											
Y17	EVALUACIÓN INSTITUCIONAL											
	200000 MATERIALES Y SUMINISTROS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
	300000 SERVICIOS GENERALES	\$598,100.00	\$0.00	\$598,100.00	\$382,755.80	\$215,344.20	\$382,755.80	\$0.00	\$215,344.20	\$382,755.80	\$373,823.80	\$8,932.00
	1 Gasto Corriente	\$598,100.00	\$0.00	\$598,100.00	\$382,755.80	\$215,344.20	\$382,755.80	\$0.00	\$215,344.20	\$382,755.80	\$373,823.80	\$8,932.00
	EVALUACIÓN INSTITUCIONAL	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00

### **Universidad Politécnica de Pachuca HIDALGO**

va Prosupulastario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Car

HIDALGO crece contigo

ación Económica

Fecha y 26/jul./2019 hora de Impresión 09:55 a. m.

Pamo o Depende	ncia /	Presupuesto	
မြန္မာ့.juan rptEstadoPresupuestoEgresosUA_	MAN DE LE	Del 01/ene./2019 Al 30/jun./2019	HII
Kalli		ia Presupuestario (modalidad y Programa) / Actividad institucional/ Objeto dei gasto j	por Cap

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) // institucional/ Objeto del gasto por Capítulo/Clasificación Econo	Aprobado (Reducci		iesto jente Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000 MATERIALES Y SUMINISTROS	\$28,700.00	\$0.00 \$28,70	00.00 \$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$28,700.00	\$0.00 \$28,7	00.00 \$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$6,120.00	\$0.00 \$6,12	20.00 \$2,460.00	\$3,660.00	\$2,460.00	\$0.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00
1 Gasto Corriente	\$6,120.00	\$0.00 \$6,12	20.00 \$2,460.00	\$3,660.00	\$2,460.00	\$0.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00
EVALUACIÓN EDUCATIVA	\$34,820.00	\$0.00 \$34,82	20.00 \$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN										
200000 MATERIALES Y SUMINISTROS	\$186,000.00	\$0.00 \$186,00	00.00 \$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
1 Gasto Corriente	\$186,000.00	\$0.00 \$186,0	00.00 \$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
SISTEMAS DE INFORMAC	IÓN \$186,000.00	\$0.00 \$186,00	00.00 \$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00
Educación	\$851,920.00	\$0.00 \$851,92	20.00 \$402,635.26	\$449,284.74	\$402,635.26	\$0.00	\$449,284.74	\$402,635.26	\$393,703.26	\$8,932.00
SECRETARÍA DE D	ESARROL \$851,920.00	\$0.00 \$851,92	20.00 \$402,635.26	\$449,284.74	\$402,635.26	\$0.00	\$449,284.74	\$402,635.26	\$393,703.26	\$8,932.00
Total	\$146,862,537.00	\$0.00 \$146,862,5	\$59,379,623.94	\$87,482,913.06	\$59,379,623.94	\$0.00	\$87,482,913.06	\$59,379,623.94	\$59,336,640.38	\$42,983.56