



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022 02:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento													Ampliaciones / Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia																							
DC! Subdirección de Comunicación Social																							
17S	Educación																						
A22	Difusión institucional de Educación Superior																						
214000	Materiales, útiles y equipos menores de te																						
1401	Ingresos Propios																						
361000	Difusión por radio, televisión y otros medi																						
1401	Ingresos Propios																						
362000	Difusión por radio, televisión y otros medi																						
1401	Ingresos Propios																						
A23	Otorgamiento de orientación vocacional para																						
211000	Materiales, útiles y equipos menores de oi																						
1401	Ingresos Propios																						
A24	Firma de convenios de colaboración en																						
211000	Materiales, útiles y equipos menores de oi																						
1401	Ingresos Propios																						
Subdirección de Comunicación Social																							
DC! Vinculación y Extensión																							
17S	Educación																						
A21	Otorgamiento de servicios de educación																						
216000	Material de limpieza																						
1401	Ingresos Propios																						
222000	Productos alimenticios para animales																						
1401	Ingresos Propios																						
231000	Productos alimenticios, agropecuarios y f																						
1401	Ingresos Propios																						
253000	Medicinas y productos farmacéuticos																						
1401	Ingresos Propios																						
254000	Materiales, accesorios y suministros médi																						
1401	Ingresos Propios																						
331000	Servicios legales, de contabilidad, auditor																						
1401	Ingresos Propios																						
Vinculación y Extensión																							



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Uso: Reporte  
Fondo: Estado  
Presupuesto: Egresos  
UA\_DP\_PG\_PY\_CP\_P:

Del 01/ene./2022 Al 30/sep./2022

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DIT DIRECCIÓN DE INVESTIGACIÓN, INNOVACION Y DESARROLLO TECNOLÓGICO												
17S	Educación	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
A31	Realización de productos de investigaciones científicas y tecnológicas de Educación Superior	\$462,000.00	\$0.00	\$462,000.00	\$75,121.35	\$386,878.65	\$75,121.35	\$0.00	\$386,878.65	\$75,121.35	\$75,121.35	\$0.00
	211000 Materiales, útiles y equipos menores de otros	\$1,000.00	\$0.00	\$1,000.00	\$856.08	\$143.92	\$856.08	\$0.00	\$143.92	\$856.08	\$856.08	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$856.08	\$143.92	\$856.08	\$0.00	\$143.92	\$856.08	\$856.08	\$0.00
	214000 Materiales, útiles y equipos menores de otros	\$1,000.00	\$0.00	\$1,000.00	\$999.92	\$0.08	\$999.92	\$0.00	\$0.08	\$999.92	\$999.92	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$999.92	\$0.08	\$999.92	\$0.00	\$0.08	\$999.92	\$999.92	\$0.00
	246000 Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
	1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
	251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,988.00	\$12.00	\$4,988.00	\$0.00	\$12.00	\$4,988.00	\$4,988.00	\$0.00
	298000 Refacciones y accesorios menores de maquinaria	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
331000 Servicios legales, de contabilidad, auditoría	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00	
1401 Ingresos Propios	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00	
334000 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
361000 Difusión por radio, televisión y otros medios	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	
1401 Ingresos Propios	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	



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1401	Ingresos Propios	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
		\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INNOC	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
DVI Departamento de Vinculación y Extensión											
17S	Educación	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
A11	Colocación de estudiantes de Educación Superior en servicios sociales, estudiantiles o	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$4,955.52	\$44.48	\$4,955.52	\$44.48	\$4,955.52	\$4,955.52	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,955.52	\$44.48	\$4,955.52	\$44.48	\$4,955.52	\$4,955.52	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$11.80	\$2,488.20	\$2,488.20	\$0.00
1401	Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$2,488.20	\$11.80	\$2,488.20	\$11.80	\$2,488.20	\$2,488.20	\$0.00
294000	Refacciones y accesorios menores de equi	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00
1401	Ingresos Propios	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$3,550.41	\$3,550.41	\$0.00
		\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
	Departamento de Vinculación y Extensió	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
SA( SECRETARÍA ACADÉMICA											
17S	Educación	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
			-\$2,355.80								
A12	Aprobación de adecuaciones curriculares de	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
			-\$2,158.80								
A15	Atención compensatoria a estudiantes de	\$3,700.00	-\$2,158.80	\$1,541.20	\$1,385.00	\$156.20	\$1,385.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
			-\$2,158.80								
			-\$2,158.80								
217000	Materiales y útiles de enseñanza	\$3,700.00	-\$2,158.80	\$1,541.20	\$1,385.00	\$156.20	\$1,385.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
			-\$2,158.80								
			-\$2,158.80								
1401	Ingresos Propios	\$3,700.00	-\$2,158.80	\$1,541.20	\$1,385.00	\$156.20	\$1,385.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
A16	Capacitación del personal docente de	\$124,000.00	\$0.00	\$124,000.00	\$89,999.98	\$34,000.02	\$89,999.98	\$34,000.02	\$89,999.98	\$89,999.98	\$0.00
211000	Materiales, útiles y equipos menores de o	\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.02	\$1,999.98	\$1,999.98	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.02	\$1,999.98	\$1,999.98	\$0.00
334000	Servicios de capacitación	\$122,000.00	\$0.00	\$122,000.00	\$88,000.00	\$34,000.00	\$88,000.00	\$34,000.00	\$88,000.00	\$88,000.00	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /		Presupuesto	Presupuesto		Comprometido		Presupuesto	Cuentas por		
Genérica/Fuente de Financiamiento		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	Comprometido	Sin Devengar	Ejercido	Pagado	Pagar Deuda
1401 Ingresos Propios		\$122,000.00	\$0.00	\$122,000.00	\$88,000.00	\$34,000.00	\$88,000.00	\$0.00	\$34,000.00	\$88,000.00	\$88,000.00	\$0.00
			-\$197.00									
A18	Distribución de material didáctico a docentes	\$1,205,511.00	-\$197.00	\$1,205,314.00	\$875,670.90	\$329,643.10	\$875,670.90	\$0.00	\$329,643.10	\$875,670.90	\$875,670.90	\$0.00
211000	Materiales, útiles y equipos menores de o	\$115,000.00	\$0.00	\$115,000.00	\$109,678.00	\$5,322.00	\$109,678.00	\$0.00	\$5,322.00	\$109,678.00	\$109,678.00	\$0.00
1401	Ingresos Propios	\$115,000.00	\$0.00	\$115,000.00	\$109,678.00	\$5,322.00	\$109,678.00	\$0.00	\$5,322.00	\$109,678.00	\$109,678.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$7,000.00	\$0.00	\$7,000.00	\$6,979.72	\$20.28	\$6,979.72	\$0.00	\$20.28	\$6,979.72	\$6,979.72	\$0.00
1401	Ingresos Propios	\$7,000.00	\$0.00	\$7,000.00	\$6,979.72	\$20.28	\$6,979.72	\$0.00	\$20.28	\$6,979.72	\$6,979.72	\$0.00
216000	Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
1401	Ingresos Propios	\$16,000.00	\$0.00	\$16,000.00	\$14,167.25	\$1,832.75	\$14,167.25	\$0.00	\$1,832.75	\$14,167.25	\$14,167.25	\$0.00
217000	Materiales y útiles de enseñanza	\$274,500.00	\$0.00	\$274,500.00	\$254,629.99	\$19,870.01	\$254,629.99	\$0.00	\$19,870.01	\$254,629.99	\$254,629.99	\$0.00
1401	Ingresos Propios	\$274,500.00	\$0.00	\$274,500.00	\$254,629.99	\$19,870.01	\$254,629.99	\$0.00	\$19,870.01	\$254,629.99	\$254,629.99	\$0.00
246000	Material eléctrico y electrónico	\$50,500.00	\$0.00	\$50,500.00	\$19,480.00	\$31,020.00	\$19,480.00	\$0.00	\$31,020.00	\$19,480.00	\$19,480.00	\$0.00
1401	Ingresos Propios	\$50,500.00	\$0.00	\$50,500.00	\$19,480.00	\$31,020.00	\$19,480.00	\$0.00	\$31,020.00	\$19,480.00	\$19,480.00	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
1401	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$19,801.20	\$198.80	\$19,801.20	\$0.00	\$198.80	\$19,801.20	\$19,801.20	\$0.00
251000	Productos químicos básicos	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
1401	Ingresos Propios	\$69,000.00	\$0.00	\$69,000.00	\$36,935.49	\$32,064.51	\$36,935.49	\$0.00	\$32,064.51	\$36,935.49	\$36,935.49	\$0.00
254000	Materiales, accesorios y suministros médi	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
1401	Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$8,999.28	\$0.72	\$8,999.28	\$0.00	\$0.72	\$8,999.28	\$8,999.28	\$0.00
294000	Refacciones y accesorios menores de eq	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
			-\$197.00									
			-\$197.00									
392000	Impuestos y derechos	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
			-\$197.00									
			-\$197.00									
1401	Ingresos Propios	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
			-\$2,355.80									



Universidad Politécnica de Pachuca  
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Proyecto / Subproyecto / Fuente de Financiamiento / Tipo de Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022 02:02 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$2,355.80										
		\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
SECRETARÍA ACADÉMICA		\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$131,040,273.00	\$6,241,745.76	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
415000	Transferencias internas otorgadas a entidades	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
1601	Recursos Estatales	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
297	AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
1601	Recursos Estatales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A55	Administración de los recursos humanos, materiales y financieros	\$125,974,331.00	\$4,530,687.18	\$130,505,018.18	\$80,965,929.93	\$49,539,088.25	\$80,965,529.93	\$400.00	\$49,539,488.25	\$80,965,529.93	\$80,965,529.93	\$0.00
113000	Sueldos base al personal permanente	\$74,465,568.00	\$5,085,186.01	\$79,550,754.01	\$57,960,752.96	\$21,590,001.05	\$57,960,752.96	\$0.00	\$21,590,001.05	\$57,960,752.96	\$57,960,752.96	\$0.00
1501	Recursos Federales	\$37,232,784.00	\$2,542,593.00	\$39,775,377.00	\$28,980,376.45	\$10,795,000.55	\$28,980,376.45	\$0.00	\$10,795,000.55	\$28,980,376.45	\$28,980,376.45	\$0.00
1601	Recursos Estatales	\$37,232,784.00	\$2,542,593.01	\$39,775,377.01	\$28,980,376.51	\$10,795,000.50	\$28,980,376.51	\$0.00	\$10,795,000.50	\$28,980,376.51	\$28,980,376.51	\$0.00
		-\$3,494,052.00										
		-\$3,494,052.00										
121000	Honorarios asimilables a salarios	\$4,789,464.00	-\$3,494,052.01	\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
		-\$1,747,026.00										
		-\$1,747,026.00										
1501	Recursos Federales	\$2,394,732.00	-\$1,747,026.00	\$647,706.00	\$596,516.51	\$51,189.49	\$596,516.51	\$0.00	\$51,189.49	\$596,516.51	\$596,516.51	\$0.00
		-\$1,747,026.00										
		-\$1,747,026.00										
1601	Recursos Estatales	\$2,394,732.00	-\$1,747,026.00	\$647,705.99	\$596,516.50	\$51,189.49	\$596,516.50	\$0.00	\$51,189.49	\$596,516.50	\$596,516.50	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$19,584,425.00	\$414,085.00	\$19,998,510.00	\$3,546,480.46	\$16,452,029.54	\$3,546,480.46	\$0.00	\$16,452,029.54	\$3,546,480.46	\$3,546,480.46	\$0.00
1401	Ingresos Propios	\$10,453,563.00	\$93,053.00	\$10,546,616.00	\$2,809,666.07	\$7,736,949.93	\$2,809,666.07	\$0.00	\$7,736,949.93	\$2,809,666.07	\$2,809,666.07	\$0.00
1501	Recursos Federales	\$4,565,431.00	\$160,516.00	\$4,725,947.00	\$368,407.20	\$4,357,539.80	\$368,407.20	\$0.00	\$4,357,539.80	\$368,407.20	\$368,407.20	\$0.00
1601	Recursos Estatales	\$4,565,431.00	\$160,516.00	\$4,725,947.00	\$368,407.19	\$4,357,539.81	\$368,407.19	\$0.00	\$4,357,539.81	\$368,407.19	\$368,407.19	\$0.00
141000	Aportaciones de seguridad social	\$9,926,938.00	\$411,394.01	\$10,338,332.01	\$8,047,990.73	\$2,290,341.28	\$8,047,990.73	\$0.00	\$2,290,341.28	\$8,047,990.73	\$8,047,990.73	\$0.00
1501	Recursos Federales	\$4,963,469.00	\$205,697.01	\$5,169,166.01	\$4,023,995.36	\$1,145,170.65	\$4,023,995.36	\$0.00	\$1,145,170.65	\$4,023,995.36	\$4,023,995.36	\$0.00
1601	Recursos Estatales	\$4,963,469.00	\$205,697.00	\$5,169,166.00	\$4,023,995.37	\$1,145,170.63	\$4,023,995.37	\$0.00	\$1,145,170.63	\$4,023,995.37	\$4,023,995.37	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,689,122.00	\$144,082.00	\$3,833,204.00	\$2,775,093.03	\$1,058,110.97	\$2,775,093.03	\$0.00	\$1,058,110.97	\$2,775,093.03	\$2,775,093.03	\$0.00
1501	Recursos Federales	\$1,844,561.00	\$72,041.00	\$1,916,602.00	\$1,387,546.53	\$529,055.47	\$1,387,546.53	\$0.00	\$529,055.47	\$1,387,546.53	\$1,387,546.53	\$0.00
1601	Recursos Estatales	\$1,844,561.00	\$72,041.00	\$1,916,602.00	\$1,387,546.50	\$529,055.50	\$1,387,546.50	\$0.00	\$529,055.50	\$1,387,546.50	\$1,387,546.50	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,615,332.00	\$706,853.99	\$2,322,185.99	\$1,110,035.82	\$1,212,150.17	\$1,110,035.82	\$0.00	\$1,212,150.17	\$1,110,035.82	\$1,110,035.82	\$0.00
1501	Recursos Federales	\$807,666.00	\$353,426.99	\$1,161,092.99	\$555,017.89	\$606,075.10	\$555,017.89	\$0.00	\$606,075.10	\$555,017.89	\$555,017.89	\$0.00
1601	Recursos Estatales	\$807,666.00	\$353,427.00	\$1,161,093.00	\$555,017.93	\$606,075.07	\$555,017.93	\$0.00	\$606,075.07	\$555,017.93	\$555,017.93	\$0.00



Fecha y	25/oct./2022
hora de Impresión	02:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de o	\$44,000.00	\$1,701.47	\$45,701.47	\$33,201.47	\$12,500.00	\$33,201.47	\$0.00	\$12,500.00	\$33,201.47	\$33,201.47	\$0.00
1401	Ingresos Propios	\$44,000.00	\$1,701.47	\$45,701.47	\$33,201.47	\$12,500.00	\$33,201.47	\$0.00	\$12,500.00	\$33,201.47	\$33,201.47	\$0.00
			-\$10,000.01									
			-\$10,000.01									
212000	Materiales y útiles de impresión y reprodu	\$20,000.00	-\$10,000.01	\$9,999.99	\$4,999.99	\$5,000.00	\$4,999.99	\$0.00	\$5,000.00	\$4,999.99	\$4,999.99	\$0.00
			-\$10,000.01									
			-\$10,000.01									
1401	Ingresos Propios	\$20,000.00	-\$10,000.01	\$9,999.99	\$4,999.99	\$5,000.00	\$4,999.99	\$0.00	\$5,000.00	\$4,999.99	\$4,999.99	\$0.00
214000	Materiales, útiles y equipos menores de te	\$55,000.00	\$21,881.92	\$76,881.92	\$54,881.92	\$22,000.00	\$54,881.92	\$0.00	\$22,000.00	\$54,881.92	\$54,881.92	\$0.00
1401	Ingresos Propios	\$55,000.00	\$21,881.92	\$76,881.92	\$54,881.92	\$22,000.00	\$54,881.92	\$0.00	\$22,000.00	\$54,881.92	\$54,881.92	\$0.00
			-\$2,101.20									
			-\$2,101.20									
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00
			-\$2,101.20									
			-\$2,101.20									
1401	Ingresos Propios	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00
254000	Materiales, accesorios y suministros médi	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$150,000.00	\$5,000.00	\$155,000.00	\$110,000.00	\$45,000.00	\$110,000.00	\$0.00	\$45,000.00	\$110,000.00	\$110,000.00	\$0.00
1401	Ingresos Propios	\$150,000.00	\$5,000.00	\$155,000.00	\$110,000.00	\$45,000.00	\$110,000.00	\$0.00	\$45,000.00	\$110,000.00	\$110,000.00	\$0.00
			-\$13,032.11									
			-\$13,032.11									
272000	Prendas de seguridad y protección persor	\$30,000.00	-\$13,032.11	\$16,967.89	\$0.00	\$16,967.89	\$0.00	\$0.00	\$16,967.89	\$0.00	\$0.00	\$0.00
			-\$13,032.11									
			-\$13,032.11									
1401	Ingresos Propios	\$30,000.00	-\$13,032.11	\$16,967.89	\$0.00	\$16,967.89	\$0.00	\$0.00	\$16,967.89	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$1,320,000.00	\$72,918.00	\$1,392,918.00	\$1,062,918.00	\$330,000.00	\$1,062,918.00	\$0.00	\$330,000.00	\$1,062,918.00	\$1,062,918.00	\$0.00
1401	Ingresos Propios	\$1,320,000.00	\$72,918.00	\$1,392,918.00	\$1,062,918.00	\$330,000.00	\$1,062,918.00	\$0.00	\$330,000.00	\$1,062,918.00	\$1,062,918.00	\$0.00
			-\$11,829.24									
			-\$11,829.24									
313000	Agua	\$84,000.00	-\$11,829.24	\$72,170.76	\$51,570.76	\$20,600.00	\$51,170.76	\$400.00	\$21,000.00	\$51,170.76	\$51,170.76	\$0.00
			-\$11,829.24									
			-\$11,829.24									
1401	Ingresos Propios	\$84,000.00	-\$11,829.24	\$72,170.76	\$51,570.76	\$20,600.00	\$51,170.76	\$400.00	\$21,000.00	\$51,170.76	\$51,170.76	\$0.00
			-\$4,392.00									





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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Gasto por Partida

Fecha y hora de Impresión | 25/oct./2022 02:02 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$4,392.00									
314000	Telefonia tradicional		\$730,476.00	-\$4,392.00	\$726,084.00	\$543,465.00	\$182,619.00	\$543,465.00	\$0.00	\$182,619.00	\$543,465.00	\$0.00
			-\$4,392.00									
			-\$4,392.00									
1401	Ingresos Propios		\$730,476.00	-\$4,392.00	\$726,084.00	\$543,465.00	\$182,619.00	\$543,465.00	\$0.00	\$182,619.00	\$543,465.00	\$0.00
317000	Servicios de acceso de Internet, redes y p		\$42,100.00	\$20,540.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00
1401	Ingresos Propios		\$42,100.00	\$20,540.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$0.00
			-\$7,713.87									
			-\$7,713.87									
318000	Servicios postales y telegráficos		\$10,000.00	-\$7,713.87	\$2,286.13	\$286.13	\$2,000.00	\$286.13	\$0.00	\$2,000.00	\$286.13	\$0.00
			-\$7,713.87									
			-\$7,713.87									
1401	Ingresos Propios		\$10,000.00	-\$7,713.87	\$2,286.13	\$286.13	\$2,000.00	\$286.13	\$0.00	\$2,000.00	\$286.13	\$0.00
323000	Arrendamiento de mobiliario y equipo de i		\$48,000.00	\$10,860.80	\$58,860.80	\$39,811.20	\$19,049.60	\$39,811.20	\$0.00	\$19,049.60	\$39,811.20	\$0.00
1401	Ingresos Propios		\$48,000.00	\$10,860.80	\$58,860.80	\$39,811.20	\$19,049.60	\$39,811.20	\$0.00	\$19,049.60	\$39,811.20	\$0.00
327000	Arrendamiento de activos intangibles		\$0.00	\$1,025,614.00	\$1,025,614.00	\$331,712.48	\$693,901.52	\$331,712.48	\$0.00	\$693,901.52	\$331,712.48	\$0.00
1501	Recursos Federales		\$0.00	\$512,807.00	\$512,807.00	\$165,856.24	\$346,950.76	\$165,856.24	\$0.00	\$346,950.76	\$165,856.24	\$0.00
1601	Recursos Estatales		\$0.00	\$512,807.00	\$512,807.00	\$165,856.24	\$346,950.76	\$165,856.24	\$0.00	\$346,950.76	\$165,856.24	\$0.00
			-\$52,000.00									
			-\$52,000.00									
331000	Servicios legales, de contabilidad, auditor		\$266,720.00	-\$52,000.00	\$214,720.00	\$38,280.00	\$176,440.00	\$38,280.00	\$0.00	\$176,440.00	\$38,280.00	\$0.00
			-\$52,000.00									
			-\$52,000.00									
1401	Ingresos Propios		\$266,720.00	-\$52,000.00	\$214,720.00	\$38,280.00	\$176,440.00	\$38,280.00	\$0.00	\$176,440.00	\$38,280.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco		\$49,000.00	\$25,164.08	\$74,164.08	\$52,513.15	\$21,650.93	\$52,513.15	\$0.00	\$21,650.93	\$52,513.15	\$0.00
1401	Ingresos Propios		\$49,000.00	\$25,164.08	\$74,164.08	\$52,513.15	\$21,650.93	\$52,513.15	\$0.00	\$21,650.93	\$52,513.15	\$0.00
			-\$55,431.94									
			-\$55,431.94									
338000	Servicios de vigilancia		\$1,860,420.00	-\$55,431.94	\$1,804,988.06	\$1,328,866.57	\$476,121.49	\$1,328,866.57	\$0.00	\$476,121.49	\$1,328,866.57	\$0.00
			-\$55,431.94									
			-\$55,431.94									
1401	Ingresos Propios		\$1,860,420.00	-\$55,431.94	\$1,804,988.06	\$1,328,866.57	\$476,121.49	\$1,328,866.57	\$0.00	\$476,121.49	\$1,328,866.57	\$0.00
341000	Servicios financieros y bancarios		\$7,200.00	\$167,500.13	\$174,700.13	\$127,900.13	\$46,800.00	\$127,900.13	\$0.00	\$46,800.00	\$127,900.13	\$0.00
1401	Ingresos Propios		\$7,200.00	\$167,500.13	\$174,700.13	\$127,900.13	\$46,800.00	\$127,900.13	\$0.00	\$46,800.00	\$127,900.13	\$0.00
			-\$139,424.99									
			-\$139,424.99									



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Asiento por Partida

Fecha y hora de Impresión | 25/oct./2022 02:02 p. m.

Uso según  
Fondo  
PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_

Del 01/ene./2022 Al 30/sep./2022

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$139,424.99	\$185,575.01	\$122,759.48	\$62,815.53	\$122,759.48	\$0.00	\$62,815.53	\$122,759.48	\$122,759.48	\$0.00
			-\$139,424.99									
			-\$139,424.99									
1401	Ingresos Propios	\$325,000.00	-\$139,424.99	\$185,575.01	\$122,759.48	\$62,815.53	\$122,759.48	\$0.00	\$62,815.53	\$122,759.48	\$122,759.48	\$0.00
			-\$1,341.00									
			-\$1,341.00									
361000	Difusión por radio, televisión y otros medi	\$15,000.00	-\$1,341.00	\$13,659.00	\$8,659.00	\$5,000.00	\$8,659.00	\$0.00	\$5,000.00	\$8,659.00	\$8,659.00	\$0.00
			-\$1,341.00									
			-\$1,341.00									
1401	Ingresos Propios	\$15,000.00	-\$1,341.00	\$13,659.00	\$8,659.00	\$5,000.00	\$8,659.00	\$0.00	\$5,000.00	\$8,659.00	\$8,659.00	\$0.00
			-\$13,935.34									
			-\$13,935.34									
371000	Pasajes aéreos	\$21,000.00	-\$13,935.34	\$7,064.66	\$0.00	\$7,064.66	\$0.00	\$0.00	\$7,064.66	\$0.00	\$0.00	\$0.00
			-\$13,935.34									
			-\$13,935.34									
1401	Ingresos Propios	\$21,000.00	-\$13,935.34	\$7,064.66	\$0.00	\$7,064.66	\$0.00	\$0.00	\$7,064.66	\$0.00	\$0.00	\$0.00
			-\$9,432.00									
			-\$9,432.00									
372000	Pasajes terrestres	\$17,000.00	-\$9,432.00	\$7,568.00	\$4,638.00	\$2,930.00	\$4,638.00	\$0.00	\$2,930.00	\$4,638.00	\$4,638.00	\$0.00
			-\$9,432.00									
			-\$9,432.00									
1401	Ingresos Propios	\$17,000.00	-\$9,432.00	\$7,568.00	\$4,638.00	\$2,930.00	\$4,638.00	\$0.00	\$2,930.00	\$4,638.00	\$4,638.00	\$0.00
375000	Viáticos en el país	\$21,000.00	\$3,334.63	\$24,334.63	\$18,334.63	\$6,000.00	\$18,334.63	\$0.00	\$6,000.00	\$18,334.63	\$18,334.63	\$0.00
1401	Ingresos Propios	\$21,000.00	\$3,334.63	\$24,334.63	\$18,334.63	\$6,000.00	\$18,334.63	\$0.00	\$6,000.00	\$18,334.63	\$18,334.63	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$34,669.47	\$84,669.47	\$54,669.47	\$30,000.00	\$54,669.47	\$0.00	\$30,000.00	\$54,669.47	\$54,669.47	\$0.00
1401	Ingresos Propios	\$50,000.00	\$34,669.47	\$84,669.47	\$54,669.47	\$30,000.00	\$54,669.47	\$0.00	\$30,000.00	\$54,669.47	\$54,669.47	\$0.00
382000	Gastos de orden social y cultural	\$69,479.00	\$169,453.55	\$238,932.55	\$226,932.55	\$12,000.00	\$226,932.55	\$0.00	\$12,000.00	\$226,932.55	\$226,932.55	\$0.00
1401	Ingresos Propios	\$69,479.00	\$169,453.55	\$238,932.55	\$226,932.55	\$12,000.00	\$226,932.55	\$0.00	\$12,000.00	\$226,932.55	\$226,932.55	\$0.00
			-\$35,022.17									
			-\$35,022.17									
392000	Impuestos y derechos	\$3,512,903.00	-\$35,022.17	\$3,477,880.83	\$103,882.93	\$3,373,997.90	\$103,882.93	\$0.00	\$3,373,997.90	\$103,882.93	\$103,882.93	\$0.00
1401	Ingresos Propios	\$68,000.00	\$5,666.83	\$73,666.83	\$53,666.83	\$20,000.00	\$53,666.83	\$0.00	\$20,000.00	\$53,666.83	\$53,666.83	\$0.00
			-\$53,772.00									
			-\$53,772.00									
1501	Recursos Federales	\$1,755,879.00	-\$53,772.00	\$1,702,107.00	\$25,108.06	\$1,676,998.94	\$25,108.06	\$0.00	\$1,676,998.94	\$25,108.06	\$25,108.06	\$0.00





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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Proyecto / Subproyecto / Cuenta por Partida

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1601 Recursos Estatales		\$1,689,024.00	\$13,083.00	\$1,702,107.00	\$25,108.04	\$1,676,998.96	\$25,108.04	\$0.00	\$1,676,998.96	\$25,108.04	\$25,108.04	\$0.00
398000 Impuesto sobre nóminas y otros que se descuentan		\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,841,722.26	\$1,183,617.74	\$1,841,722.26	\$0.00	\$1,183,617.74	\$1,841,722.26	\$1,841,722.26	\$0.00
1401 Ingresos Propios		\$2,965,184.00	\$60,156.00	\$3,025,340.00	\$1,841,722.26	\$1,183,617.74	\$1,841,722.26	\$0.00	\$1,183,617.74	\$1,841,722.26	\$1,841,722.26	\$0.00
		\$131,040,273.00	\$6,241,745.76	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
SECRETARIA ADMINISTRATIVA		\$131,040,273.00	\$6,241,745.76	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
SAI Departamento de Recursos Humanos												
17S Educación		\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
A51 Capacitación a servidores públicos de Educación Superior		\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
334000 Servicios de capacitación		\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
1401 Ingresos Propios		\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
		\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
Departamento de Recursos Humanos		\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
SAI Departamento de Seguimiento de Obra												
17S Educación		\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
			-\$3,491.21									
			-\$3,491.21									
A52 Gestión de infraestructura en Educación Superior		\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
			-\$3,491.21									
			-\$3,491.21									
332000 Servicios de diseño, arquitectura, ingeniería y construcción		\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
			-\$3,491.21									
			-\$3,491.21									
1401 Ingresos Propios		\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
			-\$3,491.21									
			-\$3,491.21									
		\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
SAI Departamento de Soporte Técnico												
17S Educación		\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
			-\$367,774.97									
			-\$367,774.97									
A53 Mantenimiento a la infraestructura física		\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
216000 Material de limpieza		\$66,000.00	\$255,330.00	\$321,330.00	\$221,900.46	\$99,429.54	\$221,900.46	\$0.00	\$99,429.54	\$221,900.46	\$173,962.30	\$47,938.16
1401 Ingresos Propios		\$66,000.00	\$255,330.00	\$321,330.00	\$221,900.46	\$99,429.54	\$221,900.46	\$0.00	\$99,429.54	\$221,900.46	\$173,962.30	\$47,938.16



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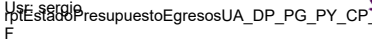
Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Tipo de Gasto por Partida

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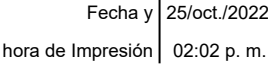
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PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_P

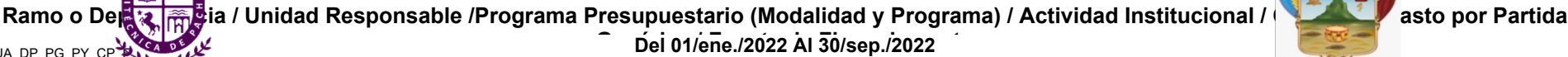
Del 01/ene./2022 Al 30/sep./2022

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
241000	Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
1401	Ingresos Propios	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
242000	Cemento y productos de concreto	\$2,400.00	\$3,000.00	\$5,400.00	\$4,109.44	\$1,290.56	\$4,109.44	\$0.00	\$1,290.56	\$4,109.44	\$4,109.44	\$0.00
1401	Ingresos Propios	\$2,400.00	\$3,000.00	\$5,400.00	\$4,109.44	\$1,290.56	\$4,109.44	\$0.00	\$1,290.56	\$4,109.44	\$4,109.44	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
1401	Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$1,499.95	\$1,500.05	\$1,499.95	\$0.00	\$1,500.05	\$1,499.95	\$1,499.95	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$3,000.00	\$4,006.00	\$3,378.84	\$627.16	\$3,378.84	\$0.00	\$627.16	\$3,378.84	\$3,378.84	\$0.00
1401	Ingresos Propios	\$1,006.00	\$3,000.00	\$4,006.00	\$3,378.84	\$627.16	\$3,378.84	\$0.00	\$627.16	\$3,378.84	\$3,378.84	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$499.99	\$500.01	\$499.99	\$0.00	\$500.01	\$499.99	\$499.99	\$0.00
246000	Material eléctrico y electrónico	\$35,000.00	\$9,458.60	\$44,458.60	\$17,358.60	\$27,100.00	\$17,358.60	\$0.00	\$27,100.00	\$17,358.60	\$17,358.60	\$0.00
1401	Ingresos Propios	\$35,000.00	\$9,458.60	\$44,458.60	\$17,358.60	\$27,100.00	\$17,358.60	\$0.00	\$27,100.00	\$17,358.60	\$17,358.60	\$0.00
247000	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$41,890.03	\$7,109.97	\$41,890.03	\$0.00	\$7,109.97	\$41,890.03	\$41,890.03	\$0.00
1401	Ingresos Propios	\$49,000.00	\$0.00	\$49,000.00	\$41,890.03	\$7,109.97	\$41,890.03	\$0.00	\$7,109.97	\$41,890.03	\$41,890.03	\$0.00
		-\$17,139.86										
		-\$17,139.86										
249000	Otros materiales y artículos de construcci	\$50,000.00	-\$17,139.86	\$32,860.14	\$9,950.48	\$22,909.66	\$9,950.48	\$0.00	\$22,909.66	\$9,950.48	\$9,950.48	\$0.00
		-\$17,139.86										
		-\$17,139.86										
1401	Ingresos Propios	\$50,000.00	-\$17,139.86	\$32,860.14	\$9,950.48	\$22,909.66	\$9,950.48	\$0.00	\$22,909.66	\$9,950.48	\$9,950.48	\$0.00
		-\$255,330.00										
		-\$255,330.00										
251000	Productos químicos básicos	\$340,440.00	-\$255,330.00	\$85,110.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$0.00
		-\$255,330.00										
		-\$255,330.00										
1401	Ingresos Propios	\$340,440.00	-\$255,330.00	\$85,110.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$85,110.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
		-\$50,742.51										
		-\$50,742.51										
256000	Fibras sintéticas, hules, plásticos y deriva	\$135,000.00	-\$50,742.51	\$84,257.49	\$50,468.34	\$33,789.15	\$50,468.34	\$0.00	\$33,789.15	\$50,468.34	\$50,468.34	\$0.00
		-\$50,742.51										
		-\$50,742.51										
1401	Ingresos Propios	\$135,000.00	-\$50,742.51	\$84,257.49	\$50,468.34	\$33,789.15	\$50,468.34	\$0.00	\$33,789.15	\$50,468.34	\$50,468.34	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,000.00	\$665.93	\$16,665.93	\$11,665.93	\$5,000.00	\$11,665.93	\$0.00	\$5,000.00	\$11,665.93	\$11,665.93	\$0.00



Ramo o Departamento / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Asignación por Partida

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**SACI PE Ingeniería en Telemática**  
**SACI Departamento de Actividades Culturales y Deportivas**



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Uso según  
PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2022 Al 30/sep./2022

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
17S	Educación	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00	
A14	Impartición de actividades extracurriculares	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00	
	253000 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00	
	1401 Ingresos Propios	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00	
	254000 Materiales, accesorios y suministros médi	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00	
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00	
	271000 Vestuario y uniformes	\$38,000.00	\$0.00	\$38,000.00	\$28,209.23	\$9,790.77	\$28,209.23	\$0.00	\$9,790.77	\$28,209.23	\$28,209.23	\$0.00	
	1401 Ingresos Propios	\$38,000.00	\$0.00	\$38,000.00	\$28,209.23	\$9,790.77	\$28,209.23	\$0.00	\$9,790.77	\$28,209.23	\$28,209.23	\$0.00	
	273000 Artículos deportivos	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00	
	1401 Ingresos Propios	\$18,000.00	\$2,158.80	\$20,158.80	\$5,158.80	\$15,000.00	\$5,158.80	\$0.00	\$15,000.00	\$5,158.80	\$5,158.80	\$0.00	
	331000 Servicios legales, de contabilidad, auditor	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	
1401 Ingresos Propios	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00		
		\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00	
Departamento de Actividades Culturales		\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00	
SA( Área de Becas													
17S	Educación	\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00	
			-\$250.41										
			-\$250.41										
	A17 Otorgamiento de becas institucionales a	\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00	
	211000 Materiales, útiles y equipos menores de o	\$2,500.00	\$0.00	\$2,500.00	\$2,491.68	\$8.32	\$2,491.68	\$0.00	\$8.32	\$2,491.68	\$2,491.68	\$0.00	
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$2,491.68	\$8.32	\$2,491.68	\$0.00	\$8.32	\$2,491.68	\$2,491.68	\$0.00	
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00	
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00	
			-\$250.41										
			-\$250.41										
361000	Difusión por radio, televisión y otros medi	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00	
			-\$250.41										
			-\$250.41										
1401	Ingresos Propios	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00	
442000	Becas y otras ayudas para programas de i	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	
1401	Ingresos Propios	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	
			-\$250.41										
			-\$250.41										
		\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00	
Área de Becas		\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00	

SA( Departamento de Servicios Escolares



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Costo por Partida

Fecha y hora de Impresión | 25/oct./2022 02:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00
A13	Diagnóstico a aspirantes de Educación	\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$4,907.96	\$92.04	\$4,907.96	\$0.00	\$92.04	\$4,907.96	\$4,907.96	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,907.96	\$92.04	\$4,907.96	\$0.00	\$92.04	\$4,907.96	\$4,907.96	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$23,750.00	\$0.00	\$23,750.00	\$18,999.96	\$4,750.04	\$18,999.96	\$0.00	\$4,750.04	\$18,999.96	\$18,999.96	\$0.00
1401	Ingresos Propios	\$23,750.00	\$0.00	\$23,750.00	\$18,999.96	\$4,750.04	\$18,999.96	\$0.00	\$4,750.04	\$18,999.96	\$18,999.96	\$0.00
214000	Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$4,999.60	\$0.40	\$4,999.60	\$0.00	\$0.40	\$4,999.60	\$4,999.60	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,999.60	\$0.40	\$4,999.60	\$0.00	\$0.40	\$4,999.60	\$4,999.60	\$0.00
			-\$8,929.00									
			-\$8,929.00									
331000	Servicios legales, de contabilidad, auditor	\$389,350.00	-\$8,929.00	\$380,421.00	\$179,410.00	\$201,011.00	\$179,410.00	\$0.00	\$201,011.00	\$179,410.00	\$179,410.00	\$0.00
			-\$8,929.00									
			-\$8,929.00									
1401	Ingresos Propios	\$389,350.00	-\$8,929.00	\$380,421.00	\$179,410.00	\$201,011.00	\$179,410.00	\$0.00	\$201,011.00	\$179,410.00	\$179,410.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$111,799.00	\$0.00	\$111,799.00	\$53,321.02	\$58,477.98	\$53,321.02	\$0.00	\$58,477.98	\$53,321.02	\$53,321.02	\$0.00
1401	Ingresos Propios	\$111,799.00	\$0.00	\$111,799.00	\$53,321.02	\$58,477.98	\$53,321.02	\$0.00	\$58,477.98	\$53,321.02	\$53,321.02	\$0.00
392000	Impuestos y derechos	\$278,525.00	\$9,126.00	\$287,651.00	\$287,591.00	\$60.00	\$287,591.00	\$0.00	\$60.00	\$287,591.00	\$287,591.00	\$0.00
1401	Ingresos Propios	\$278,525.00	\$9,126.00	\$287,651.00	\$287,591.00	\$60.00	\$287,591.00	\$0.00	\$60.00	\$287,591.00	\$287,591.00	\$0.00
		\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00
	Departamento de Servicios Escolares	\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00
		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

17S	Educación	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
A41	Gestión de evaluaciones a la institución de Educación Superior	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
			-\$135,787.89									
			-\$135,787.89									
331000	Servicios legales, de contabilidad, auditor	\$689,000.00	-\$135,787.89	\$553,212.11	\$386,700.00	\$166,512.11	\$386,700.00	\$0.00	\$166,512.11	\$386,700.00	\$386,700.00	\$0.00
			-\$135,787.89									
			-\$135,787.89									
1401	Ingresos Propios	\$689,000.00	-\$135,787.89	\$553,212.11	\$386,700.00	\$166,512.11	\$386,700.00	\$0.00	\$166,512.11	\$386,700.00	\$386,700.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$5,753.00	\$25,753.00	\$25,730.00	\$23.00	\$25,730.00	\$0.00	\$23.00	\$25,730.00	\$25,730.00	\$0.00





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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Fuente de Financiamiento  
De 01/ene./2022 Al 30/sep./2022

Costo por Partida

Fecha y hora de Impresión | 25/oct./2022  
02:02 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
1401	Ingresos Propios	\$20,000.00	\$5,753.00	\$25,753.00	\$25,730.00	\$23.00	\$25,730.00	\$0.00	\$23.00	\$25,730.00	\$25,730.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$87,000.00	\$130,034.89	\$217,034.89	\$29,612.88	\$187,422.01	\$29,612.88	\$0.00	\$187,422.01	\$29,612.88	\$29,612.88	\$0.00
1401	Ingresos Propios	\$87,000.00	\$130,034.89	\$217,034.89	\$29,612.88	\$187,422.01	\$29,612.88	\$0.00	\$187,422.01	\$29,612.88	\$29,612.88	\$0.00
		\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
Subdirección de Calidad		\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
SDI Departamento de Evaluación y Estadísticas												
17S	Educación	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
A42	Evaluación a docentes de Educación	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
211000	Materiales, útiles y equipos menores de o	\$6,000.00	\$0.00	\$6,000.00	\$5,991.17	\$8.83	\$5,991.17	\$0.00	\$8.83	\$5,991.17	\$5,991.17	\$0.00
1401	Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$5,991.17	\$8.83	\$5,991.17	\$0.00	\$8.83	\$5,991.17	\$5,991.17	\$0.00
214000	Materiales, útiles y equipos menores de te	\$4,000.00	\$0.00	\$4,000.00	\$3,998.52	\$1.48	\$3,998.52	\$0.00	\$1.48	\$3,998.52	\$3,998.52	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$3,998.52	\$1.48	\$3,998.52	\$0.00	\$1.48	\$3,998.52	\$3,998.52	\$0.00
		\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
Departamento de Evaluación y Estadísti		\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones												
17S	Educación	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
A43	Implementación de módulos de Sistemas de	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
214000	Materiales, útiles y equipos menores de te	\$11,750.00	\$0.00	\$11,750.00	\$11,154.56	\$595.44	\$11,154.56	\$0.00	\$595.44	\$11,154.56	\$11,154.56	\$0.00
1401	Ingresos Propios	\$11,750.00	\$0.00	\$11,750.00	\$11,154.56	\$595.44	\$11,154.56	\$0.00	\$595.44	\$11,154.56	\$11,154.56	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
1401	Ingresos Propios	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
249000	Otros materiales y artículos de construcci	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
1401	Ingresos Propios	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
294000	Refacciones y accesorios menores de eq	\$130,200.00	\$0.00	\$130,200.00	\$9,399.98	\$120,800.02	\$9,399.98	\$0.00	\$120,800.02	\$9,399.98	\$9,399.98	\$0.00
1401	Ingresos Propios	\$130,200.00	\$0.00	\$130,200.00	\$9,399.98	\$120,800.02	\$9,399.98	\$0.00	\$120,800.02	\$9,399.98	\$9,399.98	\$0.00
		\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
Departamento de Tecnologías de la Infor		\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
		\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00
SECRETARÍA DE DESARROL		\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00



Universidad Politécnica de Pachuca  
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Gasto por Partida

Uso según  
PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_

Del 01/ene./2022 Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022  
02:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /											
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$59,420,450.91	\$87,002,477.67	\$75,400.00	\$59,495,850.91	\$87,002,477.67	\$86,954,539.51	\$47,938.16
Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$59,420,450.91	\$87,002,477.67	\$75,400.00	\$59,495,850.91	\$87,002,477.67	\$86,954,539.51	\$47,938.16