



Universidad Politécnica de Pachuca HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito



Fecha y hora de Impresión | 06/ago./2024
02:00 p. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/ene./2024 Al 30/jun./2024

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$114,571,678.00	\$33,796,34...	\$148,368,025.11	\$56,104,038.91	\$56,044,188.91	\$55,673,614.49	\$55,596,772.07	\$92,323,836.20
1100	LEGISLACIÓN	\$114,571,678.00	\$33,796,34...	\$148,368,025.11	\$56,104,038.91	\$56,044,188.91	\$55,673,614.49	\$55,596,772.07	\$92,323,836.20
1110	Legislación	\$114,571,678.00	\$33,796,34...	\$148,368,025.11	\$56,104,038.91	\$56,044,188.91	\$55,673,614.49	\$55,596,772.07	\$92,323,836.20
2000	DESARROLLO SOCIAL	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84
2500	EDUCACIÓN	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84
2560	Otros Servicios Educativos y Actividades Inherentes	\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,000.84
Sin Ramo/Dependencia		\$114,571,678.00	\$37,189,34...	\$151,761,025.95	\$56,104,038.91	\$56,044,188.91	\$55,673,614.49	\$55,596,772.07	\$95,716,837.04
SAC0	PE Ingeniería en Telemática								
1000	GOBIERNO	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$668,908.33	\$647,971.21	\$645,048.46	\$1,897,104.56
1100	LEGISLACIÓN	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$668,908.33	\$647,971.21	\$645,048.46	\$1,897,104.56
1110	Legislación	\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$668,908.33	\$647,971.21	\$645,048.46	\$1,897,104.56
PE Ingeniería en Telemática		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$668,908.33	\$647,971.21	\$645,048.46	\$1,897,104.56
SDI00	SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1000	GOBIERNO	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$622,261.54	\$602,469.41	\$602,469.41	\$1,114,388.46
1100	LEGISLACIÓN	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$622,261.54	\$602,469.41	\$602,469.41	\$1,114,388.46
1110	Legislación	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$622,261.54	\$602,469.41	\$602,469.41	\$1,114,388.46
SECRETARÍA DE DESARROLLO INSTITU		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$622,261.54	\$602,469.41	\$602,469.41	\$1,114,388.46
Total Final		\$118,362,371.00	\$37,701,31...	\$156,063,688.84	\$57,388,968.78	\$57,335,358.78	\$56,924,055.11	\$56,844,289.94	\$98,728,330.06