



Universidad Politécnica de Pachuca

HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa

Del 01/ene./2022 Al 31/mar./2022



Fecha y20/abr./2022

hora de Impresión12:58 p. m.

Usr: juan

Rep: rptEstadoPresupuestoEgresosUA_DP_PG

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DCS0	Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
DCS0	Vinculación y Extensión	\$711,726.00	\$0.00	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00
	17S Educación	\$711,726.00	\$0.00	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$482,000.00	\$0.00	\$482,000.00	\$26,820.37	\$455,179.63	\$26,820.37	\$0.00	\$455,179.63	\$26,820.37	\$26,820.37	\$0.00
	17S Educación	\$482,000.00	\$0.00	\$482,000.00	\$26,820.37	\$455,179.63	\$26,820.37	\$0.00	\$455,179.63	\$26,820.37	\$26,820.37	\$0.00
DVN0	Departamento de Vinculación y Extensión	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00
SAC0	SECRETARÍA ACADÉMICA	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$1,345,061.00	\$0.00	\$0.00	\$0.00
SAD0	SECRETARÍA ADMINISTRATIVA	\$132,715,603.00	\$5,943,951.00	\$138,659,554.02	\$26,955,797.93	\$111,703,756.09	\$26,955,797.93	\$0.00	\$111,703,756.09	\$26,955,797.93	\$26,955,797.93	\$0.00
	17S Educación	\$132,715,603.00	\$5,943,951.00	\$138,659,554.02	\$26,955,797.93	\$111,703,756.09	\$26,955,797.93	\$0.00	\$111,703,756.09	\$26,955,797.93	\$26,955,797.93	\$0.00
SAD0	Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
SAD0	Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAD0	Departamento de Soporte Técnico	\$2,548,516.00		\$2,475,044.56	\$147,633.32	\$2,327,411.24	\$147,633.32	\$0.00	\$2,327,411.24	\$147,633.32	\$147,633.32	\$0.00
	17S Educación	\$2,548,516.00	-\$73,471.44	\$2,475,044.56	\$147,633.32	\$2,327,411.24	\$147,633.32	\$0.00	\$2,327,411.24	\$147,633.32	\$147,633.32	\$0.00
Sin Ramo/Dependencia		\$138,072,755.00	\$5,870,479.00	\$143,943,234.58	\$27,175,092.22	\$116,768,142.36	\$27,175,092.22	\$0.00	\$116,768,142.36	\$27,175,092.22	\$27,175,092.22	\$0.00

SAC PE Ingeniería en Telemática

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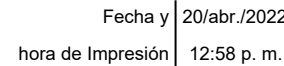
SAC0	Departamento de Actividades Culturales y	\$137,000.00	\$0.00	\$137,000.00	\$10,973.95	\$126,026.05	\$10,973.95	\$0.00	\$126,026.05	\$10,973.95	\$10,973.95	\$0.00
	17S Educación	\$137,000.00	\$0.00	\$137,000.00	\$10,973.95	\$126,026.05	\$10,973.95	\$0.00	\$126,026.05	\$10,973.95	\$10,973.95	\$0.00
SAC0	Área de Becas	\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18,763.00	\$0.00
	17S Educación	\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18,763.00	\$0.00
SAC0	Departamento de Servicios Escolares	\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
	17S Educación	\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
PE Ingeniería en Telemática		\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

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