UNIVERSIDAD DE LA CONTRACTOR DE LA CONTR

Rep: rptEstadoPresupuestoEgresos_CL_CP

Universidad Politécnica de Pachuca HIDALGO

Fecha y 30/ene./2023

hora de Impresión 08:49 a. m.

Estado sobre el ejercicio del presupuesto Ente Público / Clasificación Económica / Capítulo del Gasto Del 01/ene./2022 Al 31/dic./2022

		(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
Sasto Corriente											
ERVICIOS PERSONALES	\$114,070,849.00	\$3,267,548.77	\$117,338,397.77	\$117,338,397.77	\$0.00	\$117,338,397.77	\$0.00	\$0.00	\$117,338,397.77	\$113,253,685.33	\$4,084,712.44
ATERIALES Y SUMINISTROS	\$2,750,484.00	\$2,191,238.34	\$4,941,722.34	\$4,941,722.34	\$0.00	\$4,941,722.34	\$0.00	\$0.00	\$2,541,100.12	\$2,044,534.17	\$2,897,188.17
ERVICIOS GENERALES	\$16,440,244.00	\$3,696,442.87	\$20,136,686.87	\$20,136,686.87	\$0.00	\$20,136,686.87	\$0.00	\$0.00	\$16,770,126.69	\$16,583,082.22	\$3,553,604.65
RANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$625,000.00	\$1,711,135.01	\$2,336,135.01	\$1,789,793.41	\$546,341.60	\$1,789,793.41	\$0.00	\$546,341.60	\$1,789,716.98	\$1,789,716.98	\$76.43
IVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sasto Corriente	\$138,952,519.00	\$5,800,422.99	\$144,752,941.99	\$144,206,600.39	\$546,341.60	\$144,206,600.39	\$0.00	\$546,341.60	\$138,439,341.56	\$133,671,018.70	\$10,535,581
easto de Capital											
IENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,675,330.00	-\$686,365.57	\$988,964.43	\$988,964.43	\$0.00	\$988,964.43	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$482,269.26
Sasto de Capital	\$1,675,330.00	-\$686,365.57	\$988,964.43	\$988,964.43	\$0.00	\$988,964.43	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$482,269.26
OTAL	\$440 COZ 040	ĈE 444 DE	\$44F 744 00C	\$4.4F.40F.FC4	\$F4C 244 CO	\$44E 40E ECA	\$0.00°	\$54C 244 CO	\$430,000,C0C	6424477742	\$11,017,8
	REVICIOS PERSONALES ATERIALES Y SUMINISTROS REVICIOS GENERALES ANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA VERSIONES FINANCIERAS Y OTRAS PROVISIONES asto Corriente asto de Capital ENES MUEBLES, INMUEBLES E INTANGIBLES	\$114,070,849.00 \$2,750,484.00 \$2,750,484.00 \$2,750,484.00 \$2,750,484.00 \$2,750,484.00 \$16,440,244.00 \$40,000 \$	\$114,070,849.00 \$3,267,548.77 ATERIALES Y SUMINISTROS \$2,750,484.00 \$2,191,238.34 \$RVICIOS GENERALES \$16,440,244.00 \$3,696,442.87 ANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA VERSIONES FINANCIERAS Y OTRAS PROVISIONES \$5,065,942.00 \$5,065,942.00 asto Corriente \$138,952,519.00 \$5,800,422.99 asto de Capital ENES MUEBLES, INMUEBLES E INTANGIBLES \$1,675,330.00 \$686,365.57 asto de Capital \$1,675,330.00 \$686,365.57	\$114,070,849.00 \$3,267,548.77 \$117,338,397.77 ATERIALES Y SUMINISTROS \$2,750,484.00 \$2,191,238.34 \$4,941,722.34 \$RIVICIOS GENERALES \$16,440,244.00 \$3,696,442.87 \$20,136,686.87 ANSFERNCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA VERSIONES FINANCIERAS Y OTRAS PROVISIONES \$5,065,942.00 \$5,065,942.00 \$0.00 asto Corriente \$138,952,519.00 \$5,800,422.99 \$144,752,941.99 asto de Capital ENES MUEBLES, INMUEBLES E INTANGIBLES \$1,675,330.00 \$686,365.57 \$988,964.43 asto de Capital \$1,675,330.00 \$686,365.57 \$988,964.43	\$114,070,849.00 \$3,267,548.77 \$117,338,397.77	\$114,070,849.00 \$3,267,548.77 \$117,338,397.77 \$117,338,397.77 \$0.00 \$12,750,484.00 \$2,191,238.34 \$4,941,722.34 \$4,941,722.34 \$0.00 \$16,440,244.00 \$3,696,442.87 \$20,136,686.87 \$20,136,686.87 \$0.00 \$16,440,244.00 \$3,696,442.87 \$20,136,686.87 \$20,136,686.87 \$0.00 \$16,711,135.01 \$2,336,135.01 \$1,789,793.41 \$546,341.60 \$16,440,244.00 \$5,065,942.00 \$5,065,942.00 \$0.00 \$	RVICIOS PERSONALES \$114,070,849.00 \$3,267,548.77 \$117,338,397.77 \$0.00 \$117,338,397.77 ATERIALES Y SUMINISTROS \$2,750,484.00 \$2,191,238.34 \$4,941,722.34 \$4,941,722.34 \$0.00 \$4,941,722.34 RVICIOS GENERALES \$16,440,244.00 \$3,696,442.87 \$20,136,686.87 \$20,136,686.87 \$0.00 \$20,136,686.87 ANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA \$625,000.00 \$1,711,135.01 \$2,336,135.01 \$1,789,793.41 \$546,341.60 \$1,789,793.41 AVERSIONES FINANCIERAS Y OTRAS PROVISIONES \$5,065,942.00 \$5,065,942.00 \$0.	RIVICIOS PERSONALES \$114,070,849.00 \$3,267,548.77 \$117,338,397.77 \$0.00 \$117,338,397.77	RVICIOS PERSONALES \$114,070,849.00 \$3,267,548.77 \$117,338,397.77 \$117,338,397.77 \$0.00 \$117,338,397.77 \$0.00	RVICIOS PERSONALES \$114,070,849.00 \$3,267,548.77 \$117,338,397.77 \$0.00 \$117,338,397.77 \$0.00 \$0.00 \$0.00 \$117,338,397.77 \$0.00 \$117,338,397.77 \$0.00 \$	RVICIOS PERSONALES \$114,070,849.00 \$3,267,548.77 \$117,338,397.77 \$0.00 \$117,338,397.77 \$0.00 \$0.00 \$117,338,397.77 \$113,253,685.33