



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ene./2022 Al 30/jun./2022

Usr: sergio  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

Fecha y 24/jul./2022  
hora de Impresión 12:26 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	\$138,072,755.00	\$4,157,315...	\$142,230,070.61	\$53,641,414.16	\$88,588,656.45	\$53,641,414.16	\$0.00	\$88,588,656.45	\$53,641,414.16	\$53,641,414.16	\$0.00
1100	LEGISLACIÓN											
17S	Educación	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$53,641,414.16	\$88,588,656.45	\$53,641,414.16	\$0.00	\$88,588,656.45	\$53,641,414.16	\$53,641,414.16	\$0.00
297	AV-092 FORTALECIMIENTO AL SISTEMA DE E	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
A12	Aprobación de adecuaciones curriculares de plan	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educac	\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
A16	Capacitación del personal docente de Educación	\$124,000.00	\$0.00	\$124,000.00	\$54,999.98	\$69,000.02	\$54,999.98	\$0.00	\$69,000.02	\$54,999.98	\$54,999.98	\$0.00
A18	Distribución de material didáctico a docentes de E	\$1,205,511.00	-\$197.00	\$1,205,314.00	\$504,383.19	\$700,930.81	\$504,383.19	\$0.00	\$700,930.81	\$504,383.19	\$504,383.19	\$0.00
A21	Otorgamiento de servicios de educación continua	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
A22	Difusión institucional de Educación Superior	\$102,757.00	\$0.00	\$102,757.00	\$50,000.00	\$52,757.00	\$50,000.00	\$0.00	\$52,757.00	\$50,000.00	\$50,000.00	\$0.00
A23	Otorgamiento de orientación vocacional para Edu	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A24	Firma de convenios de colaboración en Educació	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
A31	Realización de productos de investigaciones cien	\$462,000.00	\$0.00	\$462,000.00	\$43,079.83	\$418,920.17	\$43,079.83	\$0.00	\$418,920.17	\$43,079.83	\$43,079.83	\$0.00
A32	Desarrollo de proyectos de investigación educativ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A51	Capacitación a servidores públicos de Educación	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
A52	Gestión de infraestructura en Educación Superior	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A53	Mantenimiento a la infraestructura física educativ	\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
A54	Distribución de mobiliario y equipo en Educación	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
A55	Administración de los recursos humanos, materia	\$125,974,331.00	\$4,370,662...	\$130,344,993.19	\$51,762,949.31	\$78,582,043.88	\$51,762,949.31	\$0.00	\$78,582,043.88	\$51,762,949.31	\$51,762,949.31	\$0.00
	LEGISLACIÓN	\$138,072,755.00	\$4,157,315...	\$142,230,070.61	\$53,641,414.16	\$88,588,656.45	\$53,641,414.16	\$0.00	\$88,588,656.45	\$53,641,414.16	\$53,641,414.16	\$0.00
	DESARROLLO SOCIAL	\$0.00	\$1,711,058...	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
2500	EDUCACIÓN											
17S	Educación	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON LA	\$0.00	\$1,711,058...	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	EDUCACIÓN	\$0.00	\$1,711,058...	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374...	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250.05	\$55,347,879.14	\$55,347,879.14	\$0.00
SA	PE Ingeniería en Telemática											
	GOBIERNO	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
1100	LEGISLACIÓN											
17S	Educación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
A13	Diagnóstico a aspirantes de Educación Superior	\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00
A14	Impartición de actividades extracurriculares en Ec	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00



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A17	Otorgamiento de becas institucionales a estudianl	\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
LEGISLACIÓN		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
PE Ingeniería en Telemática		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL												
GOBIERNO		\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
1100 LEGISLACIÓN												
17S	Educación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
A41	Gestión de evaluaciones a la institución de Educa	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.00
A42	Evaluación a docentes de Educación Superior	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A43	Implementación de módulos de Sistemas de Infor	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
LEGISLACIÓN		\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
SECRETARÍA DE DESARROLLO INSTII		\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00
Total												
		\$140,627,849.00	\$5,870,479...	\$146,498,328.58	\$55,948,355.82	\$90,549,972.76	\$55,948,355.82	\$0.00	\$90,549,972.76	\$55,948,355.82	\$55,948,355.82	\$0.00