



Universidad Politécnica de Pachuca
HIDALGO



Estado de Hidalgo
Esta es la información sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Secretaría de Educación Pública Federativa)
Del 01/ene./2024 Al 31/dic./2024

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Fecha y hora de Impresión | 20/ene./2025
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Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$114,571,678.00	\$36,591,269....	\$151,162,947.37	\$148,878,278.55	\$2,284,668.82	\$148,878,278.55	\$0.00	\$2,284,668.82	\$144,719,155.75	\$144,611,317.75	\$4,266,960.80
	013 Hidalgo	\$114,571,678.00	\$36,591,269....	\$151,162,947.37	\$148,878,278.55	\$2,284,668.82	\$148,878,278.55	\$0.00	\$2,284,668.82	\$144,719,155.75	\$144,611,317.75	\$4,266,960.80
2	Gasto de Capital	\$0.00	\$295,100.60	\$295,100.60	\$293,989.87	\$1,110.73	\$293,989.87	\$0.00	\$1,110.73	\$0.00	\$0.00	\$293,989.87
	013 Hidalgo	\$0.00	\$295,100.60	\$295,100.60	\$293,989.87	\$1,110.73	\$293,989.87	\$0.00	\$1,110.73	\$0.00	\$0.00	\$293,989.87
		\$114,571,678.00	\$36,886,369....	\$151,458,047.97	\$149,172,268.42	\$2,285,779.55	\$149,172,268.42	\$0.00	\$2,285,779.55	\$144,719,155.75	\$144,611,317.75	\$4,560,950.67
Sin Ramo/Dependencia		\$114,571,678.00	\$36,886,369....	\$151,458,047.97	\$149,172,268.42	\$2,285,779.55	\$149,172,268.42	\$0.00	\$2,285,779.55	\$144,719,155.75	\$144,611,317.75	\$4,560,950.67
PE Ingeniería en Telemática												
1	Gasto Corriente	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
			-\$547,893.21									
			-\$547,893.21									
	013 Hidalgo	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
		\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
PE Ingenieria en Telemática		\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$176,305.99	\$1,842,650.80	\$0.00	\$176,305.99	\$1,812,443.22	\$1,715,926.72	\$126,724.08
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$1,223,843.00	\$71,393.16	\$1,295,236.16	\$1,215,152.62	\$80,083.54	\$1,221,392.62	-\$6,240.00	\$73,843.54	\$1,070,076.27	\$1,070,076.27	\$151,316.35
								-\$6,240.00				
								-\$6,240.00				
	013 Hidalgo	\$1,223,843.00	\$71,393.16	\$1,295,236.16	\$1,215,152.62	\$80,083.54	\$1,221,392.62	-\$6,240.00	\$73,843.54	\$1,070,076.27	\$1,070,076.27	\$151,316.35
2	Gasto de Capital	\$0.00	\$29.25	\$29.25	\$0.00	\$29.25	\$0.00	\$0.00	\$29.25	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$0.00	\$29.25	\$29.25	\$0.00	\$29.25	\$0.00	\$0.00	\$29.25	\$0.00	\$0.00	\$0.00
		\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
SECRETARÍA DE DESARROLLO INSTITU		\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$80,112.79	\$1,221,392.62	-\$6,240.00	\$73,872.79	\$1,070,076.27	\$1,070,076.27	\$151,316.35
		\$118,362,371.00	\$36,409,899....	\$154,772,270.17	\$152,230,071.84	\$2,542,198.33	\$152,236,311.84	-\$6,240.00	\$2,535,958.33	\$147,601,675.24	\$147,397,320.74	\$4,838,991.10
Total		\$118,362,371.00	\$36,409,899....	\$154,772,270.17	\$152,230,071.84	\$2,542,198.33	\$152,236,311.84	-\$6,240.00	\$2,535,958.33	\$147,601,675.24	\$147,397,320.74	\$4,838,991.10



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