



**Universidad Politécnica de Pachuca**  
**HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2021**



Usr: JUAN  
 Rep: rptEstadoPresupuestoIngresos

Fecha y 17/ene./2022  
 hora de Impresión 11:05 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios de</b>	\$29,891,819.00	-\$3,035,204.32	\$26,856,614.68	\$26,856,614.68	\$26,856,614.68	\$0.00	100.00 %
	Aportación mensual de cafetería	\$336,000.00	-\$332,533.60	\$3,466.40	\$3,466.40	\$3,466.40	\$0.00	100.00 %
	Aport. mensual de papelería y/o fotocopiado	\$360,000.00	-\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Carta de liberación	\$14,520.00	\$3,410.00	\$17,930.00	\$17,930.00	\$17,930.00	\$0.00	100.00 %
	Certificado parcial de estudios y/o carta pasante	\$26,775.00	-\$1,877.00	\$24,898.00	\$24,898.00	\$24,898.00	\$0.00	100.00 %
	Clases de Zumba por hora	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Clases de Charrería para comunidad uni. Pers/Dia	\$2,240.00	-\$2,240.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Clases de charrería para público en general	\$11,172.00	-\$11,172.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Constancia de no adeudos	\$26,840.00	-\$9,041.00	\$17,799.00	\$17,799.00	\$17,799.00	\$0.00	100.00 %
	Constancia escolar	\$214,720.00	-\$93,546.28	\$121,173.72	\$121,173.72	\$121,173.72	\$0.00	100.00 %
	Consultorias	\$301,320.00	-\$298,137.93	\$3,182.07	\$3,182.07	\$3,182.07	\$0.00	100.00 %
	Cred. de acceso al centro deportivo por persona	\$4,760.00	-\$4,760.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota de cancha de fútbol bardas por partido	\$6,552.00	-\$4,327.00	\$2,225.00	\$2,225.00	\$2,225.00	\$0.00	100.00 %
	Cuota anual de acceso al centro deportivo	\$28,820.00	-\$28,419.00	\$401.00	\$401.00	\$401.00	\$0.00	100.00 %
	Cuota de cancha de tenis por partido	\$2,445.00	-\$1,217.00	\$1,228.00	\$1,228.00	\$1,228.00	\$0.00	100.00 %
	Cuota de Recu. por uso de Insta. Deportivas (3)	\$10,000.00	\$204,657.04	\$214,657.04	\$214,657.04	\$214,657.04	\$0.00	100.00 %
	Cuota mensual de esc. de atletismo (3 clases)	\$16,640.00	-\$8,904.00	\$7,736.00	\$7,736.00	\$7,736.00	\$0.00	100.00 %
	Cuota mensual de esc. de voleibol (3 clases)	\$8,320.00	-\$8,320.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota mensual de esc. de basquetbol (3 clases)	\$16,640.00	-\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota mensual de esc. de fut americano (3 clases)	\$8,320.00	-\$8,320.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota mensual de esc. de futbol soccer (3 clases)	\$8,320.00	-\$8,042.00	\$278.00	\$278.00	\$278.00	\$0.00	100.00 %
	Cuota mensual de esc. de karate do (3 clases)	\$16,640.00	-\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota mensual de esc. de natación (3 clases)	\$471,600.00	-\$471,600.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota mensual de esc. de taekwondo (3 clases)	\$16,640.00	-\$16,640.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota mensual de esc. de tenis (3 clases)	\$16,640.00	-\$16,084.00	\$556.00	\$556.00	\$556.00	\$0.00	100.00 %
	Cuota mensual de esc. de yoga (3 clases)	\$4,992.00	-\$4,992.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Cuota por dev. extemp. de acervo bibliog. por día	\$28,815.00	-\$28,502.00	\$313.00	\$313.00	\$313.00	\$0.00	100.00 %
	Cuota por pago extemp. por inscripción o reins.	\$36,952.00	\$55,126.55	\$92,078.55	\$92,078.55	\$92,078.55	\$0.00	100.00 %
	Cuota por uso de cancha de futbol soccer	\$40,140.00	-\$26,673.00	\$13,467.00	\$13,467.00	\$13,467.00	\$0.00	100.00 %
	Curso de instru. virtual, nivel 2 para cert. CLAD	\$44,630.00	-\$44,630.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Curso de deportes o de verano público en general	\$93,700.00	-\$93,700.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Curso de deportes o de verano comunidad univ.	\$20,070.00	-\$20,070.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Curso de Diseño y Modelado Mec. para Cert. CSWA	\$160,608.00	-\$42,500.00	\$118,108.00	\$118,108.00	\$118,108.00	\$0.00	100.00 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Curso de Diseño y Modelado Mec. para Cert. CSWP	\$49,082.00	\$942.00	\$50,024.00	\$50,024.00	\$50,024.00	\$0.00	100.00 %
Curso de Instrumentación virtual, nivel 1	\$87,750.00	-\$87,750.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso intensivo de recuperación	\$314,400.00	-\$172,811.00	\$141,589.00	\$141,589.00	\$141,589.00	\$0.00	100.00 %
Curso propedeutico	\$60,680.00	\$174,590.00	\$235,270.00	\$235,270.00	\$235,270.00	\$0.00	100.00 %
Curso Routing & Switching	\$26,778.00	-\$26,778.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso teórico o práctico de equinoterapia por persona	\$70,080.00	-\$70,080.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Curso de educación continua categoria A	\$432,600.00	-\$173,901.00	\$258,699.00	\$258,699.00	\$258,699.00	\$0.00	100.00 %
Curso de educación continua categoria B	\$150,641.00	\$120,473.00	\$271,114.00	\$271,114.00	\$271,114.00	\$0.00	100.00 %
Curso de educación continua categoria C	\$258,800.00	\$244,005.00	\$502,805.00	\$502,805.00	\$502,805.00	\$0.00	100.00 %
Der. por la val. electr. de tit. prof. m. med. de seg.	\$56,700.00	\$11,340.00	\$68,040.00	\$68,040.00	\$68,040.00	\$0.00	100.00 %
Diplomado categoria A	\$51,750.00	-\$51,750.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Diplomado categoria B	\$103,500.00	-\$103,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de certificado de estudios	\$1,735.00	-\$1,735.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Duplicado de recibo de nomina y/o de pago	\$8,160.00	-\$8,058.00	\$102.00	\$102.00	\$102.00	\$0.00	100.00 %
Examen de certificación CSWA	\$33,480.00	\$42,932.00	\$76,412.00	\$76,412.00	\$76,412.00	\$0.00	100.00 %
Examen de certificación CSWP	\$11,160.00	\$43,885.00	\$55,045.00	\$55,045.00	\$55,045.00	\$0.00	100.00 %
Examen de competencia profesional	\$176,250.00	-\$47,583.00	\$128,667.00	\$128,667.00	\$128,667.00	\$0.00	100.00 %
Examen de Ingreso a nivel licenciatura	\$1,083,780.00	\$646,696.00	\$1,730,476.00	\$1,730,476.00	\$1,730,476.00	\$0.00	100.00 %
Examen de Ingreso a nivel posgrado	\$70,320.00	-\$14,422.00	\$55,898.00	\$55,898.00	\$55,898.00	\$0.00	100.00 %
Examen diagnostico del nivel idioma	\$19,360.00	\$5,138.00	\$24,498.00	\$24,498.00	\$24,498.00	\$0.00	100.00 %
Examen especial	\$78,175.00	\$21,238.00	\$99,413.00	\$99,413.00	\$99,413.00	\$0.00	100.00 %
Examen extraordinario	\$952,950.00	-\$134,798.00	\$818,152.00	\$818,152.00	\$818,152.00	\$0.00	100.00 %
Examen médico general	\$108,776.00	\$341.00	\$109,117.00	\$109,117.00	\$109,117.00	\$0.00	100.00 %
Expedición de registro estatal (2)	\$226,800.00	\$43,848.00	\$270,648.00	\$270,648.00	\$270,648.00	\$0.00	100.00 %
Historial académico	\$18,430.00	-\$6,966.67	\$11,463.33	\$11,463.33	\$11,463.33	\$0.00	100.00 %
Inscr. Cuatri. a Maestria de Enseñanza de Ciencias/Posgrado	\$251,080.00	-\$181,076.00	\$70,004.00	\$70,004.00	\$70,004.00	\$0.00	100.00 %
Inscripción nivel Licenciatura	\$2,130,200.00	-\$387,000.00	\$1,743,200.00	\$1,743,200.00	\$1,743,200.00	\$0.00	100.00 %
Inscripción nivel Posgrado	\$149,000.00	-\$77,296.00	\$71,704.00	\$71,704.00	\$71,704.00	\$0.00	100.00 %
Inscripción Semestral Lic. en Médico Cirujano	\$260,750.00	\$923,583.00	\$1,184,333.00	\$1,184,333.00	\$1,184,333.00	\$0.00	100.00 %
Patrocinios de eventos	\$46,050.00	-\$46,050.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Reinsc. Cuatri. a Maestria de Enseñanza de Ciencias/Posgrado	\$583,100.00	-\$345,557.00	\$237,543.00	\$237,543.00	\$237,543.00	\$0.00	100.00 %
Reinscripción nivel Licenciatura	\$15,609,000.00	-\$261,274.43	\$15,347,725.57	\$15,347,725.57	\$15,347,725.57	\$0.00	100.00 %
Reinscripción nivel Posgrado	\$544,230.00	-\$109,901.00	\$434,329.00	\$434,329.00	\$434,329.00	\$0.00	100.00 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Reinscripción Semestral Lic. en Médico Cirujano	\$2,271,700.00	-\$1,010,175.00	\$1,261,525.00	\$1,261,525.00	\$1,261,525.00	\$0.00	100.00 %
Cuota de las instalaciones de la alberca por hora	\$10,548.00	-\$10,548.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Reposición de credencial	\$30,690.00	-\$16,001.00	\$14,689.00	\$14,689.00	\$14,689.00	\$0.00	100.00 %
Reposición de pase de estacionamiento	\$1,670.00	-\$1,314.00	\$356.00	\$356.00	\$356.00	\$0.00	100.00 %
Reposición de tarjeta de nomina	\$672.00	-\$655.00	\$17.00	\$17.00	\$17.00	\$0.00	100.00 %
Servicios de equinoterapia	\$166,690.00	-\$166,690.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Terapia Física	\$249,560.00	-\$249,560.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Titulación	\$738,360.00	\$116,639.00	\$854,999.00	\$854,999.00	\$854,999.00	\$0.00	100.00 %
Titulación nivel Posgrado	\$25,683.00	\$32,564.00	\$58,247.00	\$58,247.00	\$58,247.00	\$0.00	100.00 %
Tramite de equivalencia de estudios	\$10,452.00	-\$5,028.00	\$5,424.00	\$5,424.00	\$5,424.00	\$0.00	100.00 %
Exámen de suficiencia académica	\$3,316.00	-\$3,316.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuota de Recuperación por uso de las instalaciones de uso c	\$0.00	\$25,590.00	\$25,590.00	\$25,590.00	\$25,590.00	\$0.00	100.00 %
<b>83 Convenios</b>	\$5,065,942.00	\$1,607,376.24	\$6,673,318.24	\$6,673,318.24	\$6,673,318.24	\$0.00	100.00 %
0663304255 MADRES SOLTERAS	\$0.00	\$40.30	\$40.30	\$40.30	\$40.30	\$0.00	100.00 %
0804977872 PROMEP 2011	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	100.00 %
0847452415 GRUPOS VULNERABLES	\$0.00	\$423.40	\$423.40	\$423.40	\$423.40	\$0.00	100.00 %
CTA-1084395211 PROYECTO A1S52157	\$0.00	\$279,300.00	\$279,300.00	\$279,300.00	\$279,300.00	\$0.00	100.00 %
INTERESES GANADOS	\$0.00	\$17,483.82	\$17,483.82	\$17,483.82	\$17,483.82	\$0.00	100.00 %
ENTREGA ÚTILES ESCOLARES DE INVERSIÓN ESTATAL	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	100.00 %
CTA-1130607987 CIENCIA DE FORNTERA CADENA	\$0.00	\$3,131,522.00	\$3,131,522.00	\$3,131,522.00	\$3,131,522.00	\$0.00	100.00 %
CTA--- PROYECTO AV092 FORTALECIMIENTO AL SISTEM	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CTA-1163285299 CONACYT-CIENCIA DE FRONTERA 2021	\$0.00	\$1,667,490.65	\$1,667,490.65	\$1,667,490.65	\$1,667,490.65	\$0.00	100.00 %
CTA-1169477984 LAB. NAC. LAVANEX 2021	\$0.00	\$247,475.92	\$247,475.92	\$247,475.92	\$247,475.92	\$0.00	100.00 %
<b>93 Subsidios y Subvenciones</b>	\$104,008,778.00	\$7,212,832.00	\$111,221,610.00	\$111,221,610.00	\$111,221,610.00	\$0.00	100.00 %
Subsidio Estatal	\$52,004,389.00	\$3,606,416.00	\$55,610,805.00	\$55,610,805.00	\$55,610,805.00	\$0.00	100.00 %
Subsidio Federal	\$52,004,389.00	\$3,606,416.00	\$55,610,805.00	\$55,610,805.00	\$55,610,805.00	\$0.00	100.00 %
<b>Total</b>	<b>\$138,966,539.00</b>	<b>\$5,785,003.92</b>	<b>\$144,751,542.92</b>	<b>\$144,751,542.92</b>	<b>\$144,751,542.92</b>	<b>\$0.00</b>	<b>100.00 %</b>