Universidad Politécnica de Pachuca **HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024



Fecha y 06/ago./2024 hora de Impresión 01:49 p. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

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Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	1401 Ingresos F	Propios										
100000	SERVICIOS PERSONALES	\$11,058,167.00	-\$74,061.59	\$10,984,105.41	\$127,438.41	\$10,856,667.00	\$127,438.41	\$0.00	\$127,438.41	\$127,438.41	\$0.00	\$10,856,667.00
130000	Remuneraciones adicionales y especi	\$11,058,167.00	-\$74,061.59	\$10,984,105.41	\$127,438.41	\$10,856,667.00	\$127,438.41	\$0.00	\$127,438.41	\$127,438.41	\$0.00	\$10,856,667.00
132000	Primas de vacaciones, dominical y grat	\$11,058,167.00	-\$74,061.59	\$10,984,105.41	\$127,438.41	\$10,856,667.00	\$127,438.41	\$0.00	\$127,438.41	\$127,438.41	\$0.00	\$10,856,667.00
132001	Prima de Vacaciones y Dominical	\$6,548,718.00	-\$54,852.83	\$6,493,865.17	\$47,647.17	\$6,446,218.00	\$47,647.17	\$0.00	\$47,647.17	\$47,647.17	\$0.00	\$6,446,218.00
132002	Gratificación Anual	\$4,509,449.00	-\$19,208.76	\$4,490,240.24	\$79,791.24	\$4,410,449.00	\$79,791.24	\$0.00	\$79,791.24	\$79,791.24	\$0.00	\$4,410,449.00
200000	MATERIALES Y SUMINISTROS	\$3,250,717.00	-\$1,516,049.42	\$1,734,667.58	\$1,220,551.50	\$514,116.08	\$1,220,551.50	\$0.00	\$840,428.99	\$775,283.88	\$445,267.62	\$514,116.08
210000	Materiales de administración, emisión	\$1,244,242.00	-\$348,095.25	\$896,146.75	\$689,630.67	\$206,516.08	\$689,630.67	\$0.00	\$358,748.42	\$342,452.43	\$347,178.24	\$206,516.08
211000	Materiales, útiles y equipos menores de	\$394,650.00	\$6,596.20	\$401,246.20	\$386,237.72	\$15,008.48	\$386,237.72	\$0.00	\$116,440.66	\$100,144.67	\$286,093.05	\$15,008.48
211001	Material de Oficina	\$367,050.00	-\$417.13	\$366,632.87	\$366,632.87	\$0.00	\$366,632.87	\$0.00	\$96,835.81	\$80,539.82	\$286,093.05	\$0.00
211002	Gastos de Oficina	\$27,600.00	\$7,013.33	\$34,613.33	\$19,604.85	\$15,008.48	\$19,604.85	\$0.00	\$19,604.85	\$19,604.85	\$0.00	\$15,008.48
212000	Materiales y útiles de impresión y repro	\$32,000.00	-\$4,542.40	\$27,457.60	\$15,950.00	\$11,507.60	\$15,950.00	\$0.00	\$15,950.00	\$15,950.00	\$0.00	\$11,507.60
212001	Materiales y Útiles de Impresión	\$32,000.00	-\$4,542.40	\$27,457.60	\$15,950.00	\$11,507.60	\$15,950.00	\$0.00	\$15,950.00	\$15,950.00	\$0.00	\$11,507.60
214000	Materiales, útiles y equipos menores de	\$293,607.00	-\$222,078.82	\$71,528.18	\$71,528.18	\$0.00	\$71,528.18	\$0.00	\$10,442.99	\$10,442.99	\$61,085.19	\$0.00
214001	Material para Bienes Informáticos	\$293,607.00	-\$222,078.82	\$71,528.18	\$71,528.18	\$0.00	\$71,528.18	\$0.00	\$10,442.99	\$10,442.99	\$61,085.19	\$0.00
216000	Material de limpieza	\$386,292.00	\$532.78	\$386,824.78	\$206,824.78	\$180,000.00	\$206,824.78	\$0.00	\$206,824.78	\$206,824.78	\$0.00	\$180,000.00
216001	Material de Limpieza	\$386,292.00	\$532.78	\$386,824.78	\$206,824.78	\$180,000.00	\$206,824.78	\$0.00	\$206,824.78	\$206,824.78	\$0.00	\$180,000.00
217000	Materiales y útiles de enseñanza	\$137,693.00	-\$128,603.01	\$9,089.99	\$9,089.99	\$0.00	\$9,089.99	\$0.00	\$9,089.99	\$9,089.99	\$0.00	\$0.00
217001	Material Didáctico	\$137,693.00	-\$128,603.01	\$9,089.99	\$9,089.99	\$0.00	\$9,089.99	\$0.00	\$9,089.99	\$9,089.99	\$0.00	\$0.00
220000	Alimentos y utensilios	\$240,000.00	-\$494.38	\$239,505.62	\$119,505.62	\$120,000.00	\$119,505.62	\$0.00	\$119,505.62	\$99,519.62	\$19,986.00	\$120,000.00
222000	Productos alimenticios para animales	\$240,000.00	-\$494.38	\$239,505.62	\$119,505.62	\$120,000.00	\$119,505.62	\$0.00	\$119,505.62	\$99,519.62	\$19,986.00	\$120,000.00
222001	Alimentación de Animales	\$240,000.00	-\$494.38	\$239,505.62	\$119,505.62	\$120,000.00	\$119,505.62	\$0.00	\$119,505.62	\$99,519.62	\$19,986.00	\$120,000.00
230000	Materias primas y materiales de produ	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$330,000.00	-\$215,536.49	\$114,463.51	\$66,363.51	\$48,100.00	\$66,363.51	\$0.00	\$61,363.91	\$56,378.23	\$9,985.28	\$48,100.00
241000	Productos minerales no metálicos	\$7,000.00	-\$389.08	\$6,610.92	\$5,610.92	\$1,000.00	\$5,610.92	\$0.00	\$5,610.92	\$5,610.92	\$0.00	\$1,000.00
241001	Productos minerales no metálicos	\$7,000.00	-\$389.08	\$6,610.92	\$5,610.92	\$1,000.00	\$5,610.92	\$0.00	\$5,610.92	\$5,610.92	\$0.00	\$1,000.00
242000	Cemento y productos de concreto	\$3,200.00	-\$520.74	\$2,679.26	\$1,079.26	\$1,600.00	\$1,079.26	\$0.00	\$1,079.26	\$1,079.26	\$0.00	\$1,600.00
242001	Cemento y productos de concreto	\$3,200.00	-\$520.74	\$2,679.26	\$1,079.26	\$1,600.00	\$1,079.26	\$0.00	\$1,079.26	\$1,079.26	\$0.00	\$1,600.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

Usr: sergio

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024

		Egresos Aprobado Al	A	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Eje	ercicio del Presupuesto	31/12/2024	Ampliaciones / (Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
244000	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
244001	Madera y productos de madera	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$221,000.00	-\$206,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246001	Material Eléctrico	\$111,000.00	-\$96,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246002	Material Electrónico	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$42,000.00	\$5,700.45	\$47,700.45	\$39,700.45	\$8,000.00	\$39,700.45	\$0.00	\$34,700.85	\$29,715.17	\$9,985.28	\$8,000.00
247001	Artículos metálicos para la construcciór	\$42,000.00	\$5,700.45	\$47,700.45	\$39,700.45	\$8,000.00	\$39,700.45	\$0.00	\$34,700.85	\$29,715.17	\$9,985.28	\$8,000.00
249000	Otros materiales y artículos de construc	\$51,800.00	-\$11,827.12	\$39,972.88	\$19,972.88	\$20,000.00	\$19,972.88	\$0.00	\$19,972.88	\$19,972.88	\$0.00	\$20,000.00
249001	Otros materiales y artículos de construc	\$51,800.00	-\$11,827.12	\$39,972.88	\$19,972.88	\$20,000.00	\$19,972.88	\$0.00	\$19,972.88	\$19,972.88	\$0.00	\$20,000.00
250000	Productos químicos, farmacéuticos y	\$700,875.00	-\$551,812.98	\$149,062.02	\$98,062.02	\$51,000.00	\$98,062.02	\$0.00	\$61,820.14	\$37,942.70	\$60,119.32	\$51,000.00
251000	Productos químicos básicos	\$237,000.00	-\$123,596.64	\$113,403.36	\$71,403.36	\$42,000.00	\$71,403.36	\$0.00	\$35,161.48	\$35,161.48	\$36,241.88	\$42,000.00
251001	Sustancias Químicas	\$237,000.00	-\$123,596.64	\$113,403.36	\$71,403.36	\$42,000.00	\$71,403.36	\$0.00	\$35,161.48	\$35,161.48	\$36,241.88	\$42,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
253000	Medicinas y productos farmacéuticos	\$132,000.00	-\$124,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
253001	Medicinas y Productos Farmacéuticos	\$132,000.00	-\$124,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
254000	Materiales, accesorios y suministros me	\$125,875.00	-\$123,093.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$125,875.00	-\$123,093.78	\$2,781.22	\$2,781.22	\$0.00	\$2,781.22	\$0.00	\$2,781.22	\$2,781.22	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$170,000.00	-\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$170,000.00	-\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$34,000.00	-\$10,122.56	\$23,877.44	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$34,000.00	-\$10,122.56	\$23,877.44	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00	\$23,877.44	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$240,000.00	-\$48,174.27	\$191,825.73	\$180,825.73	\$11,000.00	\$180,825.73	\$0.00	\$180,825.73	\$180,825.73	\$0.00	\$11,000.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	-\$48,174.27	\$191,825.73	\$180,825.73	\$11,000.00	\$180,825.73	\$0.00	\$180,825.73	\$180,825.73	\$0.00	\$11,000.00
261001	Combustibles y Lubricantes vehículos y	\$240,000.00	-\$48,174.27	\$191,825.73	\$180,825.73	\$11,000.00	\$180,825.73	\$0.00	\$180,825.73	\$180,825.73	\$0.00	\$11,000.00
270000	Vestuario, blancos, prendas de protec	\$113,000.00	-\$53,422.67	\$59,577.33	\$16,577.33	\$43,000.00	\$16,577.33	\$0.00	\$16,577.33	\$16,577.33	\$0.00	\$43,000.00
271000	Vestuario y uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

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Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN DIVIDIDA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
271001	Vestuario, Uniformes	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
272000	Prendas de seguridad y protección per	\$43,000.00	-\$18,176.88	\$24,823.12	\$6,823.12	\$18,000.00	\$6,823.12	\$0.00	\$6,823.12	\$6,823.12	\$0.00	\$18,000.00
272001	Prendas de Protección	\$43,000.00	-\$18,176.88	\$24,823.12	\$6,823.12	\$18,000.00	\$6,823.12	\$0.00	\$6,823.12	\$6,823.12	\$0.00	\$18,000.00
273000	Artículos deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$15,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$15,000.00
273001	Artículos Deportivos	\$25,000.00	-\$245.79	\$24,754.21	\$9,754.21	\$15,000.00	\$9,754.21	\$0.00	\$9,754.21	\$9,754.21	\$0.00	\$15,000.00
290000	Herramientas, refacciones y accesorio	\$364,600.00	-\$298,513.38	\$66,086.62	\$31,586.62	\$34,500.00	\$31,586.62	\$0.00	\$23,587.84	\$23,587.84	\$7,998.78	\$34,500.00
291000	Herramientas menores	\$81,600.00	-\$79,100.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
291001	Herramientas Menores	\$81,600.00	-\$79,100.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
292000	Refacciones y accesorios menores de	\$12,000.00	-\$1,039.84	\$10,960.16	\$4,960.16	\$6,000.00	\$4,960.16	\$0.00	\$3,960.24	\$3,960.24	\$999.92	\$6,000.00
292001	Refacciones y accesorios menores de	\$12,000.00	-\$1,039.84	\$10,960.16	\$4,960.16	\$6,000.00	\$4,960.16	\$0.00	\$3,960.24	\$3,960.24	\$999.92	\$6,000.00
293000	Refacciones y accesorios menores de ı	\$9,000.00	-\$3,002.40	\$5,997.60	\$997.60	\$5,000.00	\$997.60	\$0.00	\$997.60	\$997.60	\$0.00	\$5,000.00
293001	Refacciones y accesorios menores de ı	\$9,000.00	-\$3,002.40	\$5,997.60	\$997.60	\$5,000.00	\$997.60	\$0.00	\$997.60	\$997.60	\$0.00	\$5,000.00
294000	Refacciones y accesorios menores de	\$197,000.00	-\$165,259.14	\$31,740.86	\$24,740.86	\$7,000.00	\$24,740.86	\$0.00	\$17,742.00	\$17,742.00	\$6,998.86	\$7,000.00
294001	Refacciones y accesorios menores de	\$197,000.00	-\$165,259.14	\$31,740.86	\$24,740.86	\$7,000.00	\$24,740.86	\$0.00	\$17,742.00	\$17,742.00	\$6,998.86	\$7,000.00
295000	Refacciones y accesorios menores de	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
295001	Refacciones y accesorios menores de	\$37,000.00	-\$31,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
296000	Refacciones y accesorios menores de	\$9,000.00	-\$5,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
296001	Refacciones	\$9,000.00	-\$5,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
298000	Refacciones y accesorios menores de ı	\$19,000.00	-\$14,112.00	\$4,888.00	\$888.00	\$4,000.00	\$888.00	\$0.00	\$888.00	\$888.00	\$0.00	\$4,000.00
298001	Refacciones y accesorios menores de ı	\$19,000.00	-\$14,112.00	\$4,888.00	\$888.00	\$4,000.00	\$888.00	\$0.00	\$888.00	\$888.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$15,220,995.00	-\$1,794,037.67	\$13,426,957.33	\$4,902,643.33	\$8,524,314.00	\$4,849,033.33	\$53,610.00	\$4,817,852.17	\$4,803,232.11	\$45,801.22	\$8,577,924.00
310000	Servicios básicos	\$2,628,000.00	\$387,513.60	\$3,015,513.60	\$1,672,513.60	\$1,343,000.00	\$1,672,513.60	\$0.00	\$1,651,616.94	\$1,651,616.94	\$20,896.66	\$1,343,000.00
311000	Energía eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,178,189.00	\$840,000.00	\$1,178,189.00	\$0.00	\$1,178,189.00	\$1,178,189.00	\$0.00	\$840,000.00
311001	Servicio de Energía Eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,178,189.00	\$840,000.00	\$1,178,189.00	\$0.00	\$1,178,189.00	\$1,178,189.00	\$0.00	\$840,000.00
313000	Agua	\$84,000.00	\$21,403.00	\$105,403.00	\$63,403.00	\$42,000.00	\$63,403.00	\$0.00	\$59,173.00	\$59,173.00	\$4,230.00	\$42,000.00
313001	Servicio de Agua	\$84,000.00	\$21,403.00	\$105,403.00	\$63,403.00	\$42,000.00	\$63,403.00	\$0.00	\$59,173.00	\$59,173.00	\$4,230.00	\$42,000.00
314000	Telefonía tradicional	\$780,000.00	-\$20,406.00	\$759,594.00	\$369,594.00	\$390,000.00	\$369,594.00	\$0.00	\$369,594.00	\$369,594.00	\$0.00	\$390,000.00
314001	Servicio Telefónico Tradicional	\$780,000.00	-\$20,406.00	\$759,594.00	\$369,594.00	\$390,000.00	\$369,594.00	\$0.00	\$369,594.00	\$369,594.00	\$0.00	\$390,000.00
317000	Servicios de acceso de Internet, redes	\$74,000.00	\$52,717.60	\$126,717.60	\$59,717.60	\$67,000.00	\$59,717.60	\$0.00	\$43,050.94	\$43,050.94	\$16,666.66	\$67,000.00
317001	Servicios de Conducción de Señales A	\$74,000.00	\$52,717.60	\$126,717.60	\$59,717.60	\$67,000.00	\$59,717.60	\$0.00	\$43,050.94	\$43,050.94	\$16,666.66	\$67,000.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$4,390.00	\$5,610.00	\$1,610.00	\$4,000.00	\$1,610.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$4,000.00
318001	Servicio Postal	\$10,000.00	-\$4,390.00	\$5,610.00	\$1,610.00	\$4,000.00	\$1,610.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$4,000.00

Universidad Politécnica de Pachuca HIDALGO

HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024



Fecha y 06/ago./2024 hora de Impresión 01:49 p. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
320000	Servicios de arrendamiento	\$279,386.00	-\$17,411.11	\$261,974.89	\$42,588.89	\$219,386.00	\$42,588.89	\$0.00	\$42,588.89	\$37,948.89	\$4,640.00	\$219,386.00
323000	Arrendamiento de mobiliario y equipo d	\$60,000.00	-\$3,320.00	\$56,680.00	\$26,680.00	\$30,000.00	\$26,680.00	\$0.00	\$26,680.00	\$22,040.00	\$4,640.00	\$30,000.00
323002	Arrendamiento de Equipo de Fotocopia	\$60,000.00	-\$3,320.00	\$56,680.00	\$26,680.00	\$30,000.00	\$26,680.00	\$0.00	\$26,680.00	\$22,040.00	\$4,640.00	\$30,000.00
326000	Arrendamiento de maquinaria, otros eq	\$55,000.00	-\$9,091.11	\$45,908.89	\$15,908.89	\$30,000.00	\$15,908.89	\$0.00	\$15,908.89	\$15,908.89	\$0.00	\$30,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$55,000.00	-\$9,091.11	\$45,908.89	\$15,908.89	\$30,000.00	\$15,908.89	\$0.00	\$15,908.89	\$15,908.89	\$0.00	\$30,000.00
327000	Arrendamiento de activos intangibles	\$164,386.00	-\$5,000.00	\$159,386.00	\$0.00	\$159,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,386.00
327001	Arrendamiento de activos intangibles	\$164,386.00	-\$5,000.00	\$159,386.00	\$0.00	\$159,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,386.00
330000	Servicios profesionales, científicos, te	\$3,425,880.00	-\$1,280,137.92	\$2,145,742.08	\$317,302.08	\$1,828,440.00	\$317,302.08	\$0.00	\$307,017.58	\$297,037.52	\$20,264.56	\$1,828,440.00
331000	Servicios legales, de contabilidad, audi	\$781,000.00	-\$247,100.03	\$533,899.97	\$95,899.97	\$438,000.00	\$95,899.97	\$0.00	\$86,899.97	\$86,899.97	\$9,000.00	\$438,000.00
331002	Servicios de contabilidad, auditoría y se	\$440,000.00	-\$220,000.00	\$220,000.00	\$30,000.00	\$190,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$190,000.00
331003	Servicios de Consultoría	\$341,000.00	-\$27,100.03	\$313,899.97	\$65,899.97	\$248,000.00	\$65,899.97	\$0.00	\$56,899.97	\$56,899.97	\$9,000.00	\$248,000.00
332000	Servicios de diseño, arquitectura, inger	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y ε	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$150,000.00	-\$50,575.50	\$99,424.50	\$39,424.50	\$60,000.00	\$39,424.50	\$0.00	\$38,140.00	\$38,140.00	\$1,284.50	\$60,000.00
334001	Capacitación	\$150,000.00	-\$50,575.50	\$99,424.50	\$39,424.50	\$60,000.00	\$39,424.50	\$0.00	\$38,140.00	\$38,140.00	\$1,284.50	\$60,000.00
336000	Servicios de apoyo administrativo, foto	\$551,000.00	-\$6,022.39	\$544,977.61	\$181,977.61	\$363,000.00	\$181,977.61	\$0.00	\$181,977.61	\$171,997.55	\$9,980.06	\$363,000.00
336001	Servicios de apoyo administrativo, foto	\$161,000.00	-\$3,566.59	\$157,433.41	\$67,433.41	\$90,000.00	\$67,433.41	\$0.00	\$67,433.41	\$57,453.35	\$9,980.06	\$90,000.00
336002	Formas valoradas	\$390,000.00	-\$2,455.80	\$387,544.20	\$114,544.20	\$273,000.00	\$114,544.20	\$0.00	\$114,544.20	\$114,544.20	\$0.00	\$273,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$967,440.00	\$967,440.00	\$0.00	\$967,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967,440.00
338001	Servicios de Vigilancia	\$1,934,880.00	-\$967,440.00	\$967,440.00	\$0.00	\$967,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967,440.00
340000	Servicios financieros, bancarios y cor	\$631,000.00	\$69,633.54	\$700,633.54	\$654,633.54	\$46,000.00	\$654,633.54	\$0.00	\$654,633.54	\$654,633.54	\$0.00	\$46,000.00
341000	Servicios financieros y bancarios	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$163,931.55	\$163,931.55	\$0.00	\$46,000.00
341001	Intereses, Descuentos, y otros Servicio	\$131,000.00	\$78,931.55	\$209,931.55	\$163,931.55	\$46,000.00	\$163,931.55	\$0.00	\$163,931.55	\$163,931.55	\$0.00	\$46,000.00
345000	Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$490,701.99	\$490,701.99	\$0.00	\$0.00
345001	Seguros	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$490,701.99	\$490,701.99	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$1,421,388.00	-\$571,976.22	\$849,411.78	\$157,717.78	\$691,694.00	\$134,717.78	\$23,000.00	\$134,717.78	\$134,717.78	\$0.00	\$714,694.00
351000	Conservación y mantenimiento menor o	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$46,950.00	\$46,950.00	\$0.00	\$43,000.00
351001	Conservación y mantenimiento menor o	\$72,500.00	\$17,450.00	\$89,950.00	\$69,950.00	\$20,000.00	\$46,950.00	\$23,000.00	\$46,950.00	\$46,950.00	\$0.00	\$43,000.00
352000	Instalación, reparación y mantenimiento	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$14,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	-\$2,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$2,500.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00

Usr: sergio Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN PUBLICA

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024

		Egresos Aprobado Al	Ampliaciones /	Egresos	Egresos	Presupuesto Disponible para	Egresos	Comprometido			Cuentas por	
Eje	ercicio del Presupuesto	31/12/2024	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
354000	Instalación, reparación y mantenimiento	\$8,000.00	-\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
354001	Instalación, reparación y mantenimiento	\$8,000.00	-\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$70,411.78	\$70,411.78	\$0.00	\$37,500.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$32,911.78	\$107,911.78	\$70,411.78	\$37,500.00	\$70,411.78	\$0.00	\$70,411.78	\$70,411.78	\$0.00	\$37,500.00
357000	Instalación, reparación y mantenimiento	\$78,000.00	-\$28,644.00	\$49,356.00	\$17,356.00	\$32,000.00	\$17,356.00	\$0.00	\$17,356.00	\$17,356.00	\$0.00	\$32,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$28,644.00	\$49,356.00	\$17,356.00	\$32,000.00	\$17,356.00	\$0.00	\$17,356.00	\$17,356.00	\$0.00	\$32,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
358001	Servicio de Lavandería Limpieza y Fum	\$1,136,388.00	-\$568,194.00	\$568,194.00	\$0.00	\$568,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,194.00
359000	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
360000	Servicios de comunicación social y p	\$296,500.00	-\$64,360.63	\$232,139.37	\$65,639.37	\$166,500.00	\$65,639.37	\$0.00	\$65,639.37	\$65,639.37	\$0.00	\$166,500.00
361000	Difusión por radio, televisión y otros mε	\$192,500.00	-\$36,742.00	\$155,758.00	\$18,258.00	\$137,500.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$137,500.00
361002	Impresiones y Publicaciones Oficiales	\$192,500.00	-\$36,742.00	\$155,758.00	\$18,258.00	\$137,500.00	\$18,258.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00	\$137,500.00
362000	Difusión por radio, televisión y otros mε	\$104,000.00	-\$27,618.63	\$76,381.37	\$47,381.37	\$29,000.00	\$47,381.37	\$0.00	\$47,381.37	\$47,381.37	\$0.00	\$29,000.00
362001	Difusión por radio, televisión y otros mε	\$104,000.00	-\$27,618.63	\$76,381.37	\$47,381.37	\$29,000.00	\$47,381.37	\$0.00	\$47,381.37	\$47,381.37	\$0.00	\$29,000.00
370000	Servicios de traslado y viáticos	\$219,500.00	-\$33,448.29	\$186,051.71	\$94,051.71	\$92,000.00	\$76,051.71	\$18,000.00	\$76,051.71	\$76,051.71	\$0.00	\$110,000.00
371000	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$5,682.00	\$30,000.00	\$5,682.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00	\$30,000.00
371001	Pasajes aéreos	\$30,000.00	\$5,682.00	\$35,682.00	\$5,682.00	\$30,000.00	\$5,682.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00	\$30,000.00
372000	Pasajes terrestres	\$106,000.00	-\$33,289.00	\$72,711.00	\$46,711.00	\$26,000.00	\$28,711.00	\$18,000.00	\$28,711.00	\$28,711.00	\$0.00	\$44,000.00
372001	Pasajes terrestres	\$106,000.00	-\$33,289.00	\$72,711.00	\$46,711.00	\$26,000.00	\$28,711.00	\$18,000.00	\$28,711.00	\$28,711.00	\$0.00	\$44,000.00
375000	Viáticos en el país	\$83,500.00	-\$5,841.29	\$77,658.71	\$41,658.71	\$36,000.00	\$41,658.71	\$0.00	\$41,658.71	\$41,658.71	\$0.00	\$36,000.00
375001	Viáticos en el país	\$83,500.00	-\$5,841.29	\$77,658.71	\$41,658.71	\$36,000.00	\$41,658.71	\$0.00	\$41,658.71	\$41,658.71	\$0.00	\$36,000.00
380000	Servicios oficiales	\$1,134,192.00	-\$75,557.59	\$1,058,634.41	\$269,942.41	\$788,692.00	\$257,332.41	\$12,610.00	\$257,332.41	\$257,332.41	\$0.00	\$801,302.00
381000	Gastos de ceremonial	\$1,054,192.00	-\$91,060.27	\$963,131.73	\$214,439.73	\$748,692.00	\$201,829.73	\$12,610.00	\$201,829.73	\$201,829.73	\$0.00	\$761,302.00
381001	Gastos de Ceremonial	\$1,054,192.00	-\$91,060.27	\$963,131.73	\$214,439.73	\$748,692.00	\$201,829.73	\$12,610.00	\$201,829.73	\$201,829.73	\$0.00	\$761,302.00
382000	Gastos de orden social y cultural	\$80,000.00	\$15,502.68	\$95,502.68	\$55,502.68	\$40,000.00	\$55,502.68	\$0.00	\$55,502.68	\$55,502.68	\$0.00	\$40,000.00
382001	Gastos de orden social	\$80,000.00	\$15,502.68	\$95,502.68	\$55,502.68	\$40,000.00	\$55,502.68	\$0.00	\$55,502.68	\$55,502.68	\$0.00	\$40,000.00
390000	Otros servicios generales	\$5,185,149.00	-\$208,293.05	\$4,976,855.95	\$1,628,253.95	\$3,348,602.00	\$1,628,253.95	\$0.00	\$1,628,253.95	\$1,628,253.95	\$0.00	\$3,348,602.00
392000	Impuestos y derechos	\$1,372,478.00	-\$222,464.77	\$1,150,013.23	\$229,535.23	\$920,478.00	\$229,535.23	\$0.00	\$229,535.23	\$229,535.23	\$0.00	\$920,478.00
392001	Pago de ISR	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,478.00
392006	Pago de derechos	\$861,000.00	-\$222,464.77	\$638,535.23	\$229,535.23	\$409,000.00	\$229,535.23	\$0.00	\$229,535.23	\$229,535.23	\$0.00	\$409,000.00
398000	Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$25,541.72	\$3,097,212.72	\$1,252,088.72	\$1,845,124.00	\$1,252,088.72	\$0.00	\$1,252,088.72	\$1,252,088.72	\$0.00	\$1,845,124.00

Universidad Politécnica de Pachuca HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024



Fecha y 06/ago./2024

Rep: rptEstadoAnaliticoPresupuestoEgresos FF EX

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX 01:49 p. m.										n.		
Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
398001	Impuesto sobre nóminas y otros que sε	\$3,071,671.00	\$25,541.72	\$3,097,212.72	\$1,252,088.72	\$1,845,124.00	\$1,252,088.72	\$0.00	\$1,252,088.72	\$1,252,088.72	\$0.00	\$1,845,124.00
399000	Otros servicios generales	\$741,000.00	-\$11,370.00	\$729,630.00	\$146,630.00	\$583,000.00	\$146,630.00	\$0.00	\$146,630.00	\$146,630.00	\$0.00	\$583,000.00
399006	Otros Servicios Generales	\$741,000.00	-\$11,370.00	\$729,630.00	\$146,630.00	\$583,000.00	\$146,630.00	\$0.00	\$146,630.00	\$146,630.00	\$0.00	\$583,000.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
440000	Ayudas sociales	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
442000	Becas y otras ayudas para programas o	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
442001	Becas	\$358,500.00	-\$71,454.80	\$287,045.20	\$58,545.20	\$228,500.00	\$58,545.20	\$0.00	\$58,545.20	\$58,545.20	\$0.00	\$228,500.00
700000	INVERSIONES FINANCIERAS Y C	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
790000	Provisiones para contingencias y otra	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799004	Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
	Ingresos Propios	\$33,963,528.00	-\$3,455,603.48	\$30,507,924.52	\$6,309,178.44	\$24,198,746.08	\$6,255,568.44	\$53,610.00	\$5,844,264.77	\$5,764,499.60	\$491,068.84	\$24,252,356.08
	1501 Recursos	Federales										
100000	SERVICIOS PERSONALES	\$28,788,038.00	\$11,496,814.82	\$40,284,852.82	\$25,237,984.82	\$15,046,868.00	\$25,237,984.82	\$0.00	\$25,237,984.82	\$25,237,984.82	\$0.00	\$15,046,868.00
110000	Remuneraciones al personal de carác	\$27,023,945.00	\$8,734,414.98	\$35,758,359.98	\$20,711,491.98	\$15,046,868.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$15,046,868.00
113000	Sueldos base al personal permanente	\$27,023,945.00	\$8,734,414.98	\$35,758,359.98	\$20,711,491.98	\$15,046,868.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$15,046,868.00
113001	Sueldos	\$27,023,945.00	\$8,734,414.98	\$35,758,359.98	\$20,711,491.98	\$15,046,868.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$15,046,868.00
130000	Remuneraciones adicionales y especi	\$35,438.00	\$44,353.27	\$79,791.27	\$79,791.27	\$0.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$35,438.00	\$44,353.27	\$79,791.27	\$79,791.27	\$0.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$0.00
132002	Gratificación Anual	\$35,438.00	\$44,353.27	\$79,791.27	\$79,791.27	\$0.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$0.00
140000	Seguridad Social	\$1,728,655.00	\$2,718,046.57	\$4,446,701.57	\$4,446,701.57	\$0.00	\$4,446,701.57	\$0.00	\$4,446,701.57	\$4,446,701.57	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$1,063,106.00	\$1,703,646.92	\$2,766,752.92	\$2,766,752.92	\$0.00	\$2,766,752.92	\$0.00	\$2,766,752.92	\$2,766,752.92	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$808,475.00	\$1,324,258.82	\$2,132,733.82	\$2,132,733.82	\$0.00	\$2,132,733.82	\$0.00	\$2,132,733.82	\$2,132,733.82	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en	\$254,631.00	\$379,388.10	\$634,019.10	\$634,019.10	\$0.00	\$634,019.10	\$0.00	\$634,019.10	\$634,019.10	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$400,993.00	\$597,462.26	\$998,455.26	\$998,455.26	\$0.00	\$998,455.26	\$0.00	\$998,455.26	\$998,455.26	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$400,993.00	\$597,462.26	\$998,455.26	\$998,455.26	\$0.00	\$998,455.26	\$0.00	\$998,455.26	\$998,455.26	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$264,556.00	\$416,937.39	\$681,493.39	\$681,493.39	\$0.00	\$681,493.39	\$0.00	\$681,493.39	\$681,493.39	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$264,556.00	\$416,937.39	\$681,493.39	\$681,493.39	\$0.00	\$681,493.39	\$0.00	\$681,493.39	\$681,493.39	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$301,910.38	\$301,910.38	\$301,910.38	\$0.00	\$301,910.38	\$0.00	\$301,910.38	\$301,910.38	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$292,114.70	\$292,114.70	\$292,114.70	\$0.00	\$292,114.70	\$0.00	\$292,114.70	\$292,114.70	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$292,114.70	\$292,114.70	\$292,114.70	\$0.00	\$292,114.70	\$0.00	\$292,114.70	\$292,114.70	\$0.00	\$0.00

Universidad Politécnica de Pachuca HIDALGO

2024 EDUCACIÓN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024

Usr: sergio
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_E

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX nora de Impresion 01:49 p. m.										m.		
Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
327001	Arrendamiento de activos intangibles	\$0.00	\$292,114.70	\$292,114.70	\$292,114.70	\$0.00	\$292,114.70	\$0.00	\$292,114.70	\$292,114.70	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$9,795.68	\$9,795.68	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$9,795.68	\$9,795.68	\$0.00	\$0.00
392001	Pago de ISR	\$0.00	\$9,795.68	\$9,795.68	\$9,795.68	\$0.00	\$9,795.68	\$0.00	\$9,795.68	\$9,795.68	\$0.00	\$0.00
	Recursos Federales	\$28,788,038.00	\$11,798,725	\$40,586,763.20	\$25,539,895.20	\$15,046,868.00	\$25,539,895.20	\$0.00	\$25,539,895.20	\$25,539,895.20	\$0.00	\$15,046,868.00
	1601 Recursos	s Estatales										
100000	SERVICIOS PERSONALES	\$53,695,748.00	\$904,069.79	\$54,599,817.79	\$25,237,984.79	\$29,361,833.00	\$25,237,984.79	\$0.00	\$25,237,984.79	\$25,237,984.79	\$0.00	\$29,361,833.00
110000	Remuneraciones al personal de carác	\$40,584,895.00	\$761,513.98	\$41,346,408.98	\$20,711,491.98	\$20,634,917.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$20,634,917.00
113000	Sueldos base al personal permanente	\$40,584,895.00	\$761,513.98	\$41,346,408.98	\$20,711,491.98	\$20,634,917.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$20,634,917.00
113001	Sueldos	\$40,584,895.00	\$761,513.98	\$41,346,408.98	\$20,711,491.98	\$20,634,917.00	\$20,711,491.98	\$0.00	\$20,711,491.98	\$20,711,491.98	\$0.00	\$20,634,917.00
130000	Remuneraciones adicionales y especi	\$4,509,449.00	-\$19,208.73	\$4,490,240.27	\$79,791.27	\$4,410,449.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$4,410,449.00
132000	Primas de vacaciones, dominical y grat	\$4,509,449.00	-\$19,208.73	\$4,490,240.27	\$79,791.27	\$4,410,449.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$4,410,449.00
132002	Gratificación Anual	\$4,509,449.00	-\$19,208.73	\$4,490,240.27	\$79,791.27	\$4,410,449.00	\$79,791.27	\$0.00	\$79,791.27	\$79,791.27	\$0.00	\$4,410,449.00
140000	Seguridad Social	\$8,601,404.00	\$161,764.54	\$8,763,168.54	\$4,446,701.54	\$4,316,467.00	\$4,446,701.54	\$0.00	\$4,446,701.54	\$4,446,701.54	\$0.00	\$4,316,467.00
141000	Aportaciones de seguridad social	\$5,331,635.00	\$89,311.91	\$5,420,946.91	\$2,766,752.91	\$2,654,194.00	\$2,766,752.91	\$0.00	\$2,766,752.91	\$2,766,752.91	\$0.00	\$2,654,194.00
141001	Aportaciones al ISSSTE	\$4,073,863.00	\$71,979.82	\$4,145,842.82	\$2,132,733.82	\$2,013,109.00	\$2,132,733.82	\$0.00	\$2,132,733.82	\$2,132,733.82	\$0.00	\$2,013,109.00
141004	Aportaciones al Seguro de Cesantía en	\$1,257,772.00	\$17,332.09	\$1,275,104.09	\$634,019.09	\$641,085.00	\$634,019.09	\$0.00	\$634,019.09	\$634,019.09	\$0.00	\$641,085.00
142000	Aportaciones a fondos de vivienda	\$1,980,743.00	\$27,295.28	\$2,008,038.28	\$998,455.28	\$1,009,583.00	\$998,455.28	\$0.00	\$998,455.28	\$998,455.28	\$0.00	\$1,009,583.00
142001	Aportaciones a FOVISSSTE	\$1,980,743.00	\$27,295.28	\$2,008,038.28	\$998,455.28	\$1,009,583.00	\$998,455.28	\$0.00	\$998,455.28	\$998,455.28	\$0.00	\$1,009,583.00
143000	Aportaciones al sistema para el retiro	\$1,289,026.00	\$45,157.35	\$1,334,183.35	\$681,493.35	\$652,690.00	\$681,493.35	\$0.00	\$681,493.35	\$681,493.35	\$0.00	\$652,690.00
143001	Aportaciones al S.A.R.	\$1,289,026.00	\$45,157.35	\$1,334,183.35	\$681,493.35	\$652,690.00	\$681,493.35	\$0.00	\$681,493.35	\$681,493.35	\$0.00	\$652,690.00
300000	SERVICIOS GENERALES	\$1,915,057.00	-\$55,459.65	\$1,859,597.35	\$301,910.35	\$1,557,687.00	\$301,910.35	\$0.00	\$301,910.35	\$301,910.35	\$0.00	\$1,557,687.00
320000	Servicios de arrendamiento	\$512,807.00	-\$2,885.29	\$509,921.71	\$292,114.71	\$217,807.00	\$292,114.71	\$0.00	\$292,114.71	\$292,114.71	\$0.00	\$217,807.00
327000	Arrendamiento de activos intangibles	\$512,807.00	-\$2,885.29	\$509,921.71	\$292,114.71	\$217,807.00	\$292,114.71	\$0.00	\$292,114.71	\$292,114.71	\$0.00	\$217,807.00
327001	Arrendamiento de activos intangibles	\$512,807.00	-\$2,885.29	\$509,921.71	\$292,114.71	\$217,807.00	\$292,114.71	\$0.00	\$292,114.71	\$292,114.71	\$0.00	\$217,807.00
390000	Otros servicios generales	\$1,402,250.00	-\$52,574.36	\$1,349,675.64	\$9,795.64	\$1,339,880.00	\$9,795.64	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$1,339,880.00
392000	Impuestos y derechos	\$1,402,250.00	-\$52,574.36	\$1,349,675.64	\$9,795.64	\$1,339,880.00	\$9,795.64	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$1,339,880.00
392001	Pago de ISR	\$1,402,250.00	-\$52,574.36	\$1,349,675.64	\$9,795.64	\$1,339,880.00	\$9,795.64	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$1,339,880.00
	Recursos Estatales	\$55,610,805.00	\$848,610.14	\$56,459,415.14	\$25,539,895.14	\$30,919,520.00	\$25,539,895.14	\$0.00	\$25,539,895.14	\$25,539,895.14	\$0.00	\$30,919,520.00

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 30/jun./2024

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

										-	
	Egresos				Presupuesto						
	Aprobado Al	Ampliaciones /	Egresos	Egresos	Disponible para	Egresos	Comprometido			Cuentas por	
Ejercicio del Presupuesto	31/12/2024	(Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio
Total Final	\$118,362,371.00	\$9,191,731.86	\$127,554,102.86	\$57,388,968.78	\$70,165,134.08	\$57,335,358.78	\$53,610.00	\$56,924,055.11	\$56,844,289.94	\$491,068.84	\$70,218,744.08