



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BALA GO P PARTIDA DEI 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:31 p. m.

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
	Programa) / ad institucional/Objeto del gasto por Partida		liaciones /	Presupuesto	Compromotido	Presupuesto Disponible para	Davangada	Comprometido	Presupuesto Sin Davangar	Fioreido	Pagada	Cuentas por
	Genérica/Fuente de Financiamiento	Aprobado (Red	lucciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
0 Sin R	amo/Dependencia											
DC! Sub	dirección de Comunicación Social											
178	Educación	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
A22	Difusión institucional de Educación Superior	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$15,016.00	\$0.00	\$0.00	\$0.00
	-	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
	Subdirección de Comunicación Social	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00
DC! Vinc	ulación y Extensión											
178	Educación	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
A21	Otorgamiento de servicios de educación	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
	216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
	222000 Productos alimenticios para animales	\$179,837.00	\$0.00	\$179,837.00	\$44,800.00	\$135,037.00	\$44,800.00	\$0.00	\$135,037.00	\$44,800.00	\$29,800.00	\$15,000.00
	1401 Ingresos Propios	\$179,837.00	\$0.00	\$179,837.00	\$44,800.00	\$135,037.00	\$44,800.00	\$0.00	\$135,037.00	\$44,800.00	\$29,800.00	\$15,000.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	-	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
	Vinculación y Extensión	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$157,107.00	\$44,800.00	\$0.00	\$157,107.00	\$44,800.00	\$29,800.00	\$15,000.00
DIT: DIRE	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROL	LO TECNOLÓGICO										
178	Educación	\$712,000.00	\$0.00	\$712,000.00	\$3,379.50	\$708,620.50	\$3,379.50	\$0.00	\$708,620.50	\$3,379.50	\$3,379.50	\$0.00
A31	Realización de productos de investigaciones	\$700,000.00	\$0.00	\$700,000.00	\$3,379.50	\$696,620.50	\$3,379.50	\$0.00	\$696,620.50	\$3,379.50	\$3,379.50	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gabateor Partida

Dei 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:31 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Presupuesto Cuentas por Ampliaciones / Vigente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) No Devengado \$54,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$54,000.00 \$0.00 \$54,000.00 \$0.00 \$54,000.00 \$0.00 \$0.00 255000 Materiales, accesorios y suministros de la \$54,000.00 \$0.00 \$54,000.00 \$0.00 \$54,000.00 \$0.00 \$0.00 \$54,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$54,000.00 \$0.00 \$54,000.00 \$0.00 \$54,000.00 \$0.00 \$0.00 \$54,000.00 \$0.00 \$0.00 \$0.00 331000 Servicios legales, de contabilidad, auditor \$210,000.00 \$0.00 \$210,000.00 \$0.00 \$210,000.00 \$0.00 \$0.00 \$210,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$210,000,00 \$0.00 \$210,000.00 \$0.00 \$210,000.00 \$0.00 \$0.00 \$210,000.00 \$0.00 \$0.00 \$0.00 334000 Servicios de capacitación \$204,000.00 \$0.00 \$204,000.00 \$0.00 \$204,000.00 \$0.00 \$0.00 \$204,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$204.000.00 \$0.00 \$204.000.00 \$0.00 \$204,000.00 \$0.00 \$0.00 \$204,000.00 \$0.00 \$0.00 \$0.00 361000 Difusión por radio, televisión y otros medi \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$0.00 392000 Impuestos y derechos \$88,000.00 \$0.00 \$88,000.00 \$3,379.50 \$84,620.50 \$3,379.50 \$0.00 \$84,620.50 \$3,379.50 \$3,379.50 \$0.00 1401 Ingresos Propios \$88,000.00 \$0.00 \$88,000.00 \$3,379.50 \$84,620.50 \$3,379.50 \$0.00 \$84,620.50 \$3,379.50 \$3,379.50 \$0.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$0.00 Desarrollo de proyectos de investigación 361000 Difusión por radio, televisión y otros medi \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,000,00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$12,000,00 \$712,000.00 \$0.00 \$3,379.50 \$0.00 \$0.00 \$712,000.00 \$3,379.50 \$708,620.50 \$708,620.50 \$3,379.50 \$3,379.50 \$0.00 DIRECCIÓN DE INVESTIGACIÓN. INNO \$712,000.00 \$712,000.00 \$3,379.50 \$708,620.50 \$3,379.50 \$0.00 \$708,620.50 \$3,379.50 \$3,379.50 \$0.00 DITI Departamento de Programas Especiales 17S Educación \$3,410,822.00 \$3,410,822.00 \$0.00 \$3,410,822.00 \$0.00 \$0.00 \$3,410,822.00 \$0.00 \$0.00 \$0.00 142 CIENCIA FRONTERA-FORDECYT-PRONACES \$0.00 \$3,131,522.00 \$3,131,522.00 \$0.00 \$3,131,522.00 \$0.00 \$0.00 \$3,131,522.00 \$0.00 \$0.00 \$0.00 \$384,800.00 \$0.00 \$384,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 251000 Productos guímicos básicos \$0.00 \$384,800.00 \$384,800.00 \$0.00 \$384.800.00 \$384.800.00 \$0.00 \$384.800.00 \$0.00 \$0.00 \$384.800.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$292,806.00 \$292,806.00 \$0.00 255000 Materiales, accesorios y suministros de la \$0.00 \$292,806.00 \$0.00 \$0.00 \$0.00 \$292,806.00 \$0.00 \$0.00 \$0.00 \$292.806.00 \$292.806.00 \$0.00 \$292.806.00 \$0.00 \$0.00 \$292.806.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales 331000 Servicios legales, de contabilidad, auditor \$0.00 \$937.959.00 \$937,959.00 \$0.00 \$937,959.00 \$0.00 \$0.00 \$937,959.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$0.00 \$937,959.00 \$937,959.00 \$0.00 \$937,959.00 \$0.00 \$0.00 \$937,959.00 \$0.00 \$0.00 \$0.00 354000 Instalación, reparación y mantenimiento d \$0.00 \$150,000.00 \$150,000.00 \$0.00 \$150,000.00 \$0.00 \$0.00 \$150,000.00 \$0.00 \$0.00 \$0.00 \$150,000.00 1501 Recursos Federales \$0.00 \$150,000.00 \$0.00 \$150,000.00 \$0.00 \$0.00 \$150,000.00 \$0.00 \$0.00 \$0.00 361000 Difusión por radio, televisión y otros medi \$0.00 \$40,000.00 \$40,000.00 \$0.00 \$40,000.00 \$0.00 \$0.00 \$40,000.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$0.00 \$40,000.00 \$40,000.00 \$0.00 \$40,000.00 \$0.00 \$0.00 \$40,000.00 \$0.00 \$0.00 \$0.00 372000 Pasajes terrestres \$0.00 \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$0.00 \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 375000 Viáticos en el país \$0.00 \$30,000.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$30,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,000.00 \$30,000.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$30,000.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales 381000 Gastos de ceremonial \$0.00 \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$0.00 \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00 \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 392000 Impuestos y derechos \$0.00 \$25,000.00 \$25,000.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$443,110.00 \$0.00 \$443,110.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$443,110.00 \$443,110.00 442000 Becas y otras ayudas para programas de \$0.00 \$443,110.00 \$443.110.00 \$0.00 \$443,110.00 \$0.00 \$0.00 \$443,110.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BALA GO P PARTIDA DEI 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:31 p. m.

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	515000 Equipo de cómputo y de tecnología de la i	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$0.00
	569000 Otros equipos	\$0.00	\$780,031.00	\$780,031.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$780,031.00	\$780,031.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$780,031.00	\$0.00	\$0.00	\$0.00
143	CONACYT BUSQUEDA DE COMPUESTOS	\$0.00	\$279,300.00	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$279,300.00	\$0.00	\$0.00	\$0.00
1-10	251000 Productos químicos básicos	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$50,300.00	\$50,300.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$50,300.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	372000 Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	383000 Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10.000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	1001 Recursos rederates	• • • • • • • • • • • • • • • • • • • •	\$3,410,822.00	\$3,410,822.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$0.00
	Departamento de Programas Especiales	· · · · · · · · · · · · · · · · · · ·	\$3,410,822.00	\$3,410,822.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$3,410,822.00	\$0.00	\$0.00	\$0.00
D)// D		φ0.00	\$3,410,022.00	φ3,410,622.00	φ0.00	φ3,410,622.00	φυ.υυ	φυ.υυ	\$3,410,022.00	φυ.υυ	φ0.00	φ0.00
руг рера	rtamento de Vinculación y Extensión											
178	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Vinculación y Extensió	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SA(SEC	RETARÍA ACADÉMICA											
178	Educación	\$930,555.00	\$1,720,737.30	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00
141	FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
	415000 Transferencias internas otorgadas a entid	•	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
	1601 Recursos Estatales		\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
A12	Aprobación de adecuaciones curriculares de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
AIZ	211000 Materiales, útiles y equipos menores de ol	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20.000.00	\$0.00	\$0.00	\$20.000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1 to 1 Ingresos i repies	Ψ20,000.00	ψ0.00	Ψ20,000.00	ψ0.00	Ψ20,000.00	ψ0.00	ψ0.00	Ψ20,000.00	ψ0.00	ψ0.00	ψ0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BALA GO P PARTIDA DEI 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:31 p. m.

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Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) /					Presupuesto			_ ,			
	d institucional/Ōbjeto del gasto por Partida Genérica/Fuente de Financiamiento	Am Aprobado (Re	pliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A15		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A16	Capacitación del personal docente de	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
	334000 Servicios de capacitación	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
A18	Distribución de material didáctico a docentes	\$857,055.00	\$0.00	\$857,055.00	\$0.00	\$857,055.00	\$0.00	\$0.00	\$857,055.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$47,489.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$16,652.00	\$0.00	\$0.00	\$0.00
	217000 Materiales y útiles de enseñanza	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
	235000 Productos químicos, farmacéuticos y de la	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	251000 Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$25,704.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	274000 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
	=	\$930,555.00 \$1	,720,737.30	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **\$40.00** Partida Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:31 p. m.

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Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y					Procupuosto						
	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Am Aprobado (Re	npliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	SECRETARÍA ACADÉMICA	\$930,555.00 \$	· · · · · · · · · · · · · · · · · · ·	\$2,651,292.30	\$1,720,737.30	\$930,555.00	\$1,720,737.30	\$0.00	\$930,555.00	\$1,720,737.30	\$1,720,737.30	\$0.00
SAI SEC	RETARÍA ADMINISTRATIVA											
178	Educación	\$127,498,192.00	\$0.00	\$127,498,192.00	\$26,780,188.49	\$100,718,003.51	\$26,767,496.19	\$12,692.30	\$100,730,695.81	\$26,767,496.19	\$26,615,692.35	\$151,803.84
A54	Distribución de mobiliario y equipo en	\$736,000.00	\$0.00	\$736,000.00	\$130,000.00	\$606,000.00	\$130,000.00	\$0.00	\$606,000.00	\$130,000.00	\$130,000.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	569000 Otros equipos	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
	597000 Licencias informáticas e intelectuales	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
	1401 Ingresos Propios	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
A55	Administración de los recursos humanos,	\$126,762,192.00	\$0.00	\$126,762,192.00	\$26,650,188.49	\$100,112,003.51	\$26,637,496.19	\$12,692.30	\$100,124,695.81	\$26,637,496.19	\$26,485,692.35	\$151,803.84
	113000 Sueldos base al personal permanente	\$75,596,614.00	\$0.00	\$75,596,614.00	\$18,677,713.45	\$56,918,900.55	\$18,677,713.45	\$0.00	\$56,918,900.55	\$18,677,713.45	\$18,677,713.45	\$0.00
	1401 Ingresos Propios	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$841,334.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$37,377,640.00	\$0.00	\$37,377,640.00	\$9,338,856.72	\$28,038,783.28	\$9,338,856.72	\$0.00	\$28,038,783.28	\$9,338,856.72	\$9,338,856.72	\$0.00
	1601 Recursos Estatales	\$37,377,640.00	\$0.00	\$37,377,640.00	\$9,338,856.73	\$28,038,783.27	\$9,338,856.73	\$0.00	\$28,038,783.27	\$9,338,856.73	\$9,338,856.73	\$0.00
	121000 Honorarios asimilables a salarios	\$4,840,032.00	\$0.00	\$4,840,032.00	\$989,575.03	\$3,850,456.97	\$989,575.03	\$0.00	\$3,850,456.97	\$989,575.03	\$989,575.03	\$0.00
	1501 Recursos Federales	\$2,420,016.00	\$0.00	\$2,420,016.00	\$494,787.51	\$1,925,228.49	\$494,787.51	\$0.00	\$1,925,228.49	\$494,787.51	\$494,787.51	\$0.00
	1601 Recursos Estatales	\$2,420,016.00	\$0.00	\$2,420,016.00	\$494,787.52	\$1,925,228.48	\$494,787.52	\$0.00	\$1,925,228.48	\$494,787.52	\$494,787.52	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$19,885,728.00	\$0.00	\$19,885,728.00	\$53,006.06	\$19,832,721.94	\$53,006.06	\$0.00	\$19,832,721.94	\$53,006.06	\$53,006.06	\$0.00
	1401 Ingresos Propios	\$10,948,322.00	\$0.00	\$10,948,322.00	\$23,002.52	\$10,925,319.48	\$23,002.52	\$0.00	\$10,925,319.48	\$23,002.52	\$23,002.52	\$0.00
	1501 Recursos Federales	\$4,468,703.00	\$0.00	\$4,468,703.00	\$15,001.77	\$4,453,701.23	\$15,001.77	\$0.00	\$4,453,701.23	\$15,001.77	\$15,001.77	\$0.00
	1601 Recursos Estatales	\$4,468,703.00	\$0.00	\$4,468,703.00	\$15,001.77	\$4,453,701.23	\$15,001.77	\$0.00	\$4,453,701.23	\$15,001.77	\$15,001.77	\$0.00
	141000 Aportaciones de seguridad social	\$10,115,240.00	\$0.00	\$10,115,240.00	\$2,438,133.74	\$7,677,106.26	\$2,438,133.74	\$0.00	\$7,677,106.26	\$2,438,133.74	\$2,438,133.74	\$0.00
	1501 Recursos Federales	\$5,057,620.00	\$0.00	\$5,057,620.00	\$1,219,066.87	\$3,838,553.13	\$1,219,066.87	\$0.00	\$3,838,553.13	\$1,219,066.87	\$1,219,066.87	\$0.00
	1601 Recursos Estatales	\$5,057,620.00	\$0.00	\$5,057,620.00	\$1,219,066.87	\$3,838,553.13	\$1,219,066.87	\$0.00	\$3,838,553.13	\$1,219,066.87	\$1,219,066.87	\$0.00
	142000 Aportaciones a fondos de vivienda	\$3,740,188.00	\$0.00	\$3,740,188.00	\$915,608.60	\$2,824,579.40	\$915,608.60	\$0.00	\$2,824,579.40	\$915,608.60	\$915,608.60	\$0.00
	1501 Recursos Federales	\$1,870,094.00	\$0.00	\$1,870,094.00	\$457,804.29	\$1,412,289.71	\$457,804.29	\$0.00	\$1,412,289.71	\$457,804.29	\$457,804.29	\$0.00
	1601 Recursos Estatales	\$1,870,094.00	\$0.00	\$1,870,094.00	\$457,804.31	\$1,412,289.69	\$457,804.31	\$0.00	\$1,412,289.69	\$457,804.31	\$457,804.31	\$0.00
	143000 Aportaciones al sistema para el retiro	\$1,620,632.00	\$0.00	\$1,620,632.00	\$366,243.45	\$1,254,388.55	\$366,243.45	\$0.00	\$1,254,388.55	\$366,243.45	\$366,243.45	\$0.00
	1501 Recursos Federales	\$810,316.00	\$0.00	\$810,316.00	\$183,121.73	\$627,194.27	\$183,121.73	\$0.00	\$627,194.27	\$183,121.73	\$183,121.73	\$0.00
	1601 Recursos Estatales	\$810,316.00	\$0.00	\$810,316.00	\$183,121.72	\$627,194.28	\$183,121.72	\$0.00	\$627,194.28	\$183,121.72	\$183,121.72	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$33,500.00	\$0.00	\$33,500.00	\$7,999.46	\$25,500.54	\$6,499.60	\$1,499.86	\$27,000.40	\$6,499.60	\$6,499.60	\$0.00
	1401 Ingresos Propios	\$33,500.00	\$0.00	\$33,500.00	\$7,999.46	\$25,500.54	\$6,499.60	\$1,499.86	\$27,000.40	\$6,499.60	\$6,499.60	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$13,572.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del giabat cor Partida

Dei 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:31 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Comprometido Presupuesto Cuentas por Ampliaciones / Vigente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) No Devengado \$90,000.00 \$0.00 \$90,000.00 \$0.00 \$0.00 \$0.00 261000 Combustibles, lubricantes y aditivos \$90,000.00 \$0.00 \$90,000.00 \$0.00 \$0.00 1401 Ingresos Propios \$90,000.00 \$0.00 \$90,000.00 \$0.00 \$90,000.00 \$0.00 \$0.00 \$90,000.00 \$0.00 \$0.00 \$0.00 -\$96.326.00 -\$96,326.00 311000 Energía eléctrica \$1,540,000.00 -\$96,326.00 \$1,443,674.00 \$218,310.00 \$1,225,364.00 \$218,258.00 \$52.00 \$1,225,416.00 \$218,258.00 \$218,258.00 \$0.00 -\$96,326.00 -\$96.326.00 \$1,540,000.00 -\$96,326.00 \$1,443,674.00 \$218.310.00 \$1,225,364.00 \$218,258.00 \$52.00 \$1,225,416.00 \$218.258.00 \$218.258.00 \$0.00 1401 Ingresos Propios 313000 Aqua \$84.844.00 \$0.00 \$84.844.00 \$4.153.78 \$80.690.22 \$4,153,78 \$0.00 \$80.690.22 \$4.153.78 \$4.153.78 \$0.00 \$0.00 \$84,844.00 \$4,153.78 \$80,690.22 \$4,153.78 \$0.00 \$4,153.78 \$4,153.78 \$0.00 1401 Ingresos Propios \$84,844.00 \$80,690.22 314000 Telefonía tradicional \$883,200,00 \$0.00 \$883,200,00 \$182,619,00 \$700.581.00 \$182,619.00 \$0.00 \$700.581.00 \$182,619.00 \$182,619,00 \$0.00 \$0.00 \$883,200.00 \$182,619.00 \$700,581.00 \$0.00 \$700,581.00 \$182,619.00 \$182,619.00 \$0.00 \$883,200.00 \$182,619.00 1401 Ingresos Propios 317000 Servicios de acceso de Internet, redes y p \$30,450.00 \$0.00 \$30,450.00 \$11,600.00 \$18,850.00 \$11,600.00 \$0.00 \$18,850.00 \$11,600.00 \$11,600.00 \$0.00 \$18,850.00 \$0.00 \$11,600.00 \$0.00 1401 Ingresos Propios \$30,450.00 \$0.00 \$30,450.00 \$11,600.00 \$11,600.00 \$18,850.00 \$11,600.00 \$0.00 318000 Servicios postales y telegráficos \$9,570.00 \$156.81 \$9,726.81 \$1,726.81 \$8,000.00 \$1,726.81 \$0.00 \$8,000.00 \$1,726.81 \$1,726.81 \$9,570.00 \$156.81 \$9,726.81 \$1,726.81 \$8,000.00 \$1,726.81 \$0.00 \$8,000.00 \$1,726.81 \$1,726.81 \$0.00 1401 Ingresos Propios \$45,000.00 \$9.010.88 \$35.989.12 \$9.010.88 \$0.00 \$35,989,12 \$9.010.88 \$6,250.88 \$2,760.00 323000 Arrendamiento de mobiliario y equipo de a \$45,000.00 \$0.00 \$0.00 \$6,250.88 1401 Ingresos Propios \$45,000.00 \$0.00 \$45,000.00 \$9,010.88 \$35,989.12 \$9,010.88 \$35,989.12 \$9,010.88 \$2,760.00 \$38,280.00 331000 Servicios legales, de contabilidad, auditor \$201,000.00 \$0.00 \$201,000.00 \$38,280,00 \$162,720.00 \$38,280.00 \$0.00 \$162,720.00 \$38,280,00 \$0.00 \$38,280.00 1401 Ingresos Propios \$201,000.00 \$0.00 \$201,000.00 \$38,280.00 \$162,720.00 \$38,280.00 \$0.00 \$162,720.00 \$38,280.00 \$0.00 336000 Servicios de apoyo administrativo, fotoco \$100,000.00 \$0.00 \$100,000.00 \$1,392.00 \$98,608.00 \$1,392.00 \$0.00 \$98,608.00 \$1,392.00 \$0.00 \$1,392.00 \$100,000.00 \$0.00 \$100,000.00 \$1.392.00 \$98,608,00 \$1.392.00 \$0.00 \$98,608,00 \$1,392.00 \$0.00 \$1,392.00 1401 Ingresos Propios 338000 Servicios de vigilancia \$1,419,996.00 \$83,443.00 \$1,503,439.00 \$438,441.28 \$1,064,997.72 \$438,441.28 \$0.00 \$1,064,997.72 \$438,441.28 \$290,789.44 \$147,651.84 \$83,443.00 \$1,503,439.00 \$438.441.28 \$1.064.997.72 \$438,441.28 \$0.00 \$438,441,28 \$290,789,44 \$147.651.84 1401 Ingresos Propios \$1,419,996.00 \$1,064,997.72 341000 Servicios financieros y bancarios \$7,200,00 \$0.00 \$7,200,00 \$1,401,28 \$5.798.72 \$1.401.28 \$0.00 \$5.798.72 \$1,401,28 \$1,401,28 \$0.00 \$7,200.00 \$0.00 \$7,200.00 \$1,401.28 \$5,798.72 \$1,401.28 \$0.00 \$5,798.72 \$1,401.28 \$1,401.28 \$0.00 1401 Ingresos Propios 345000 Seguro de bienes patrimoniales \$415,700.00 \$0.00 \$415,700,00 \$112.641.07 \$303.058.93 \$112.641.07 \$0.00 \$303.058.93 \$112.641.07 \$112.641.07 \$0.00 \$0.00 \$415,700.00 \$112,641.07 \$0.00 \$303,058.93 \$112,641.07 \$112,641.07 \$0.00 1401 Ingresos Propios \$415,700.00 \$303,058.93 \$112,641.07 361000 Difusión por radio, televisión y otros medi \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$0.00 1401 Ingresos Propios \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,000.00 372000 Pasajes terrestres \$44,000.00 \$0.00 \$44,000.00 \$0.00 \$0.00 \$44,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$44,000.00 \$0.00 \$44,000.00 \$44,000.00 \$0.00 \$44,000.00 \$0.00 -\$156.81 -\$156.81 375000 Viáticos en el país \$85.910.00 -\$156.81 \$85.753.19 \$8.376.00 \$77.377.19 \$8.376.00 \$0.00 \$77.377.19 \$8.376.00 \$8.376.00 \$0.00 -\$156.81 -\$156.81 \$85,910.00 -\$156.81 \$85,753.19 \$8,376.00 \$77,377.19 \$8,376.00 \$0.00 \$77,377.19 \$8,376.00 \$8,376.00 \$0.00 1401 Ingresos Propios





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gabaccor Partida

Dei 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:31 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones / Vigente Comprometido Comprometer Devengado Sin Devengar Eiercido Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) No Devengado \$10,000.00 \$8,143.00 \$8,143.00 \$10,000.00 \$0.00 \$8,143.00 \$18,143.00 \$0.00 \$0.00 \$0.00 381000 Gastos de ceremonial \$18,143.00 1401 Ingresos Propios \$10,000.00 \$8,143.00 \$18,143.00 \$8,143.00 \$10,000.00 \$0.00 \$8,143.00 \$18,143.00 \$0.00 \$0.00 \$0.00 382000 Gastos de orden social y cultural \$50,000.00 \$0.00 \$50,000.00 \$5,842.93 \$44,157.07 \$2.845.49 \$2,997.44 \$47,154.51 \$2,845.49 \$2,845.49 \$0.00 1401 Ingresos Propios \$50,000,00 \$0.00 \$50,000,00 \$5.842.93 \$44.157.07 \$2.845.49 \$2.997.44 \$47,154,51 \$2.845.49 \$2.845.49 \$0.00 392000 Impuestos y derechos \$2,820,144.80 \$4,740.00 \$2,824,884.80 \$1,568,240.90 \$1,256,643.90 \$1,568,240.90 \$0.00 \$1,256,643.90 \$1,568,240.90 \$1,568,240.90 \$0.00 1401 Ingresos Propios \$2.820.144.80 \$4,740.00 \$2.824.884.80 \$1,568,240,90 \$1,256,643,90 \$1,568,240.90 \$0.00 \$1,256,643,90 \$1.568.240.90 \$1,568,240,90 \$0.00 \$0.00 \$3,009,671.20 \$591,729,77 \$2,417,941.43 \$591.729.77 \$0.00 \$2,417,941,43 \$591,729,77 \$591,729.77 \$0.00 398000 Impuesto sobre nóminas y otros que se de \$3,009,671.20 1401 Ingresos Propios \$3,009,671.20 \$0.00 \$3,009,671.20 \$591,729.77 \$2,417,941.43 \$591,729.77 \$0.00 \$2,417,941.43 \$591,729.77 \$591,729.77 \$0.00 \$127,498,192.00 \$0.00 \$127,498,192.00 \$26,780,188.49 \$100.718.003.51 \$26,767,496.19 \$12,692,30 \$100,730,695.81 \$26,767,496.19 \$26,615,692.35 \$151.803.84 SECRETARÍA ADMINISTRATIVA \$127,498,192.00 \$0.00 \$127,498,192.00 \$26,780,188.49 \$100,718,003.51 \$26,767,496.19 \$12,692.30 \$100,730,695.81 \$26,767,496.19 \$26,615,692.35 \$151,803.84 SAI Departamento de Recursos Humanos 17S \$94.316.00 \$0.00 \$94.316.00 \$39.376.00 \$54,940.00 \$39,376.00 \$0.00 \$54,940.00 \$39.376.00 \$39.376.00 \$0.00 Educación A51 Capacitación a servidores públicos de \$94.316.00 \$0.00 \$94.316.00 \$39.376.00 \$54.940.00 \$39.376.00 \$0.00 \$54.940.00 \$39.376.00 \$39.376.00 \$0.00 334000 Servicios de capacitación \$94.316.00 \$0.00 \$94,316.00 \$39,376.00 \$54.940.00 \$39,376.00 \$0.00 \$54.940.00 \$39.376.00 \$39.376.00 \$0.00 \$94.316.00 \$0.00 \$94.316.00 \$39.376.00 \$54,940.00 \$39.376.00 \$0.00 \$54.940.00 \$39.376.00 \$39.376.00 \$0.00 1401 Ingresos Propios \$94.316.00 \$0.00 \$94.316.00 \$39.376.00 \$54,940,00 \$39.376.00 \$0.00 \$54,940,00 \$39.376.00 \$39.376.00 \$0.00 \$0.00 \$0.00 \$94,316.00 \$94,316.00 \$54,940.00 \$39,376.00 \$0.00 \$54,940.00 \$39,376.00 Departamento de Recursos Humanos \$39,376.00 \$39,376.00 SAI Departamento de Soporte Técnico 17S \$2.832.473.00 \$0.00 \$2.832.473.00 \$276,288,88 \$2.556.184.12 \$131,469,64 \$144.819.24 \$131,469,64 \$100.896.40 \$30.573.24 Educación \$2,701,003,36 A53 \$2,832,473.00 \$0.00 \$2,832,473.00 \$276,288.88 \$2,556,184.12 \$144,819.24 \$2,701,003.36 \$131,469.64 \$100,896.40 \$30,573.24 Mantenimiento a la infraestructura física \$131,469.64 216000 Material de limpieza \$16,000.00 \$0.00 \$16,000.00 \$1,996.36 \$14,003.64 \$999.92 \$996.44 \$15,000.08 \$999.92 \$999.92 \$0.00 \$16,000,00 \$0.00 \$16,000,00 \$1.996.36 \$14.003.64 \$999.92 \$996.44 \$15,000.08 \$999.92 \$999.92 \$0.00 1401 Ingresos Propios \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 241000 Productos minerales no metálicos \$0.00 1401 Ingresos Propios \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$999.98 \$4,000.02 \$999.98 \$0.00 \$4,000.02 \$999.98 \$999.98 \$0.00 242000 Cemento y productos de concreto 1401 Ingresos Propios \$5,000.00 \$0.00 \$5,000.00 \$999.98 \$4,000.02 \$999.98 \$0.00 \$4,000.02 \$999.98 \$999.98 \$0.00 243000 Cal, yeso y productos de yeso \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$999.92 \$999.92 \$999.92 \$999.92 \$0.00 244000 Madera y productos de madera \$5,000.00 \$0.00 \$5,000.00 \$4,000.08 \$0.00 \$4,000.08 \$5,000.00 \$0.00 \$5.000.00 \$999.92 \$4.000.08 \$999.92 \$0.00 \$4.000.08 \$999.92 \$999.92 \$0.00 1401 Ingresos Propios \$0.00 \$0.00 \$0.00 245000 Vidrio y productos de vidrio \$1,000.00 \$0.00 \$1,000.00 \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios 246000 Material eléctrico y electrónico \$65,000,00 \$0.00 \$65,000.00 \$14.991.84 \$50.008.16 \$14.991.84 \$0.00 \$50.008.16 \$14.991.84 \$14.991.84 \$0.00 \$0.00 \$65,000.00 \$0.00 \$65,000.00 \$14,991.84 \$50,008.16 \$14,991.84 \$0.00 \$50,008.16 \$14,991.84 \$14,991.84 1401 Ingresos Propios 247000 Artículos metálicos para la construcción \$14,150.00 \$0.00 \$14,150.00 \$1.999.84 \$12,150.16 \$1,999.84 \$0.00 \$12,150.16 \$1,999.84 \$1,999.84 \$0.00 \$1,999.84 \$14,150.00 \$0.00 \$14,150.00 \$1,999.84 \$12,150.16 \$1,999.84 \$0.00 \$12,150.16 \$1,999.84 \$0.00 1401 Ingresos Propios 249000 Otros materiales y artículos de construcci \$60,000.00 \$0.00 \$60,000.00 \$9,986.44 \$50,013.56 \$9,986.44 \$0.00 \$50,013.56 \$9,986.44 \$9,986.44 \$0.00 \$60,000.00 \$0.00 \$60,000.00 \$9,986.44 \$50,013.56 \$9,986.44 \$0.00 \$50,013.56 \$9,986.44 \$9,986.44 \$0.00 1401 Ingresos Propios





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **gable Go**r Partida Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:31 p. m.

INESIUAN resupuesto Egresos UA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida		mpliaciones /	Presupuesto	0	Presupuesto Disponible para	D	Comprometido	Presupuesto	Floretele	Danada	Cuentas por
Genérica/Fuente de Financiamiento 251000 Productos químicos básicos	Aprobado (1 \$450,000.00	\$0.00	Vigente \$450,000.00	Comprometido \$37,473.80	Comprometer \$412,526.20	Devengado \$0.00	No Devengado \$37,473.80	Sin Devengar \$450,000.00	Ejercido \$0.00	Pagado \$0.00	Pagar Deuda \$0.00
1401 Ingresos Propios	\$450,000.00	\$0.00	\$450,000.00	\$37,473.80	\$412,526.20	\$0.00	\$37,473.80	\$450,000.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$16,050.00	\$0.00	\$16,050.00	\$1,999.14	\$14,050.86	\$1,999.14	\$0.00	\$14,050.86	\$1,999.14	\$1,999.14	\$0.00
1401 Ingresos Propios	\$16,050.00	\$0.00	\$16,050.00	\$1,999.14	\$14,050.86	\$1,999.14	\$0.00	\$14,050.86	\$1,999.14	\$1,999.14	\$0.00
259000 Otros productos guímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$788.00	\$9,212.00	\$788.00	\$0.00	\$9,212.00	\$788.00	\$788.00	\$0.00
1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$788.00	\$9,212.00	\$788.00	\$0.00	\$9,212.00	\$788.00	\$788.00	\$0.00
291000 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$1,999.84	\$8,000.16	\$1,999.84	\$0.00	\$8,000.16	\$1,999.84	\$1,999.84	\$0.00
1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$1,999.84	\$8,000.16	\$1,999.84	\$0.00	\$8,000.16	\$1,999.84	\$1,999.84	\$0.00
292000 Refacciones y accesorios menores de edi	\$12,000.00	\$0.00	\$12,000.00	\$1,879.20	\$10,120.80	\$0.00	\$1,879.20	\$12,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$1,879.20	\$10,120.80	\$0.00	\$1,879.20	\$12,000.00	\$0.00	\$0.00	\$0.00
293000 Refacciones y accesorios menores de mo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$30,000.00	\$0.00	\$30,000.00	\$1,972.00	\$28,028.00	\$0.00	\$1,972.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$1,972.00	\$28,028.00	\$0.00	\$1,972.00	\$30,000.00	\$0.00	\$0.00	\$0.00
295000 Refacciones y accesorios menores de equ	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de ma	\$12,000.00	\$0.00	\$12,000.00	\$1,990.56	\$10,009.44	\$1,990.56	\$0.00	\$10,009.44	\$1,990.56	\$1,990.56	\$0.00
1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$1,990.56	\$10,009.44	\$1,990.56	\$0.00	\$10,009.44	\$1,990.56	\$1,990.56	\$0.00
322000 Arrendamiento de edificios	\$389,760.00	\$0.00	\$389,760.00	\$55,700.00	\$334,060.00	\$55,700.00	\$0.00	\$334,060.00	\$55,700.00	\$37,120.00	\$18,580.00
1401 Ingresos Propios	\$389,760.00	\$0.00	\$389,760.00	\$55,700.00	\$334,060.00	\$55,700.00	\$0.00	\$334,060.00	\$55,700.00	\$37,120.00	\$18,580.00
326000 Arrendamiento de maquinaria, otros equip	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de	\$120,500.00	\$0.00	\$120,500.00	\$23,986.48	\$96,513.52	\$23,986.48	\$0.00	\$96,513.52	\$23,986.48	\$11,993.24	\$11,993.24
1401 Ingresos Propios	\$120,500.00	\$0.00	\$120,500.00	\$23,986.48	\$96,513.52	\$23,986.48	\$0.00	\$96,513.52	\$23,986.48	\$11,993.24	\$11,993.24
352000 Instalación, reparación y mantenimiento d	\$80,407.00	\$0.00	\$80,407.00	\$0.00	\$80,407.00	\$0.00	\$0.00	\$80,407.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$80,407.00	\$0.00	\$80,407.00	\$0.00	\$80,407.00	\$0.00	\$0.00	\$80,407.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$12,000.00	\$0.00	\$12,000.00	\$1,856.00	\$10,144.00	\$1,856.00	\$0.00	\$10,144.00	\$1,856.00	\$1,856.00	\$0.00
1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$1,856.00	\$10,144.00	\$1,856.00	\$0.00	\$10,144.00	\$1,856.00	\$1,856.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$45,000.00	\$0.00	\$45,000.00	\$2,500.00	\$42,500.00	\$0.00	\$2,500.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$2,500.00	\$42,500.00	\$0.00	\$2,500.00	\$45,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$100,000.00	\$0.00	\$100,000.00	\$10,611.68	\$89,388.32	\$10,611.68	\$0.00	\$89,388.32	\$10,611.68	\$10,611.68	\$0.00
1401 Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$10,611.68	\$89,388.32	\$10,611.68	\$0.00	\$89,388.32	\$10,611.68	\$10,611.68	\$0.00
357000 Instalación, reparación y mantenimiento d	\$43,706.00	\$44,650.00	\$88,356.00	\$47,208.40	\$41,147.60	\$2,560.00	\$44,648.40	\$85,796.00	\$2,560.00	\$2,560.00	\$0.00
1401 Ingresos Propios	\$43,706.00	\$44,650.00	\$88,356.00	\$47,208.40	\$41,147.60	\$2,560.00	\$44,648.40	\$85,796.00	\$2,560.00	\$2,560.00	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del **gable Go**r Partida Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:31 p. m.

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Generica/Fuente de Financiamiento	Aprobado		vigente	Compromettuo	Comprometer	Develigado	No Devengado	Sili Develigai	Ejercido	rayauo	Pagai Deuda
			-\$44,650.00									
	250000 Comision de limeione o maneio de documb	£4 000 000 00	-\$44,650.00	\$4.455.050.00	*FF 040 40	£4 400 000 C0	***	* 55 040 40	¢4 455 050 00	\$0.00	\$0.00	£0.00
	358000 Servicios de limpieza y manejo de desech	\$1,200,000.00	-\$44,650.00	\$1,155,350.00	\$55,349.40	\$1,100,000.60	\$0.00	\$55,349.40	\$1,155,350.00	\$0.00	\$0.00	\$0.00
			-\$44,650.00									
			-\$44,650.00									
	1401 Ingresos Propios	\$1,200,000.00	-\$44,650.00	\$1,155,350.00	\$55,349.40	\$1,100,000.60	\$0.00	\$55,349.40	\$1,155,350.00	\$0.00	\$0.00	\$0.00
	359000 Servicios de jardinería y fumigación	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$0.00
		\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
	Departamento de Soporte Técnico	\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$2,556,184.12	\$131,469.64	\$144,819.24	\$2,701,003.36	\$131,469.64	\$100,896.40	\$30,573.24
		\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$108,586,248.13	\$28,707,258.63		\$108,743,759.67	\$28,707,258.63	\$28,509,881.55	\$197,377.08
	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$108,586,248.13	\$28,707,258.63	\$157,511.54	\$108,743,759.67	\$28,707,258.63	\$28,509,881.55	\$197,377.08
SAC(DE Inc	eniería en Telemática											
•												
SA(Depa	rtamento de Actividades Culturales y Deportivas											
178	Educación	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
A14	Impartición de actividades extracurriculares	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
	271000 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	273000 Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
		\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
,	Departamento de Actividades Culturales	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
SA(Área	de Becas											
17S	Educación	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
A17	Otorgamiento de becas institucionales a	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
811	361000 Difusión por radió, televisión y otros medi	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
	1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00
	Table Books y offus ayadas para programas de	Ψ202,000.00	ψυ.υυ	Ψ202,000.00	ψυ.00	Ψ202,000.00	ψυ.00	ψυ.υυ	Ψ202,000.00	ψ0.00	ψυ.υυ	ψυ.υυ





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BALA GO P PARTIDA DEI 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:31 p. m.

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Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	d institucional/Ōbjeto del gasto por Partida Genérica/Fuente de Financiamiento	Am Aprobado (Re	pliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00
	-	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
	Área de Becas	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$274,524.00	\$17,476.00	\$0.00	\$274,524.00	\$17,476.00	\$17,476.00	\$0.00
SA(Depa	rtamento de Servicios Escolares											
178	Educación	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
A13	Diagnóstico a aspirantes de Educación	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$117,360.00	\$0.00	\$117,360.00	\$30,000.00	\$87,360.00	\$30,000.00	\$0.00	\$87,360.00	\$30,000.00	\$30,000.00	\$0.00
	1401 Ingresos Propios	\$117,360.00	\$0.00	\$117,360.00	\$30,000.00	\$87,360.00	\$30,000.00	\$0.00	\$87,360.00	\$30,000.00	\$30,000.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$196,938.00	\$0.00	\$0.00	\$0.00
	392000 Impuestos y derechos	\$392,000.00	\$0.00	\$392,000.00	\$4,912.00	\$387,088.00	\$4,912.00	\$0.00	\$387,088.00	\$4,912.00	\$4,912.00	\$0.00
	1401 Ingresos Propios	\$392,000.00	\$0.00	\$392,000.00	\$4,912.00	\$387,088.00	\$4,912.00	\$0.00	\$387,088.00	\$4,912.00	\$4,912.00	\$0.00
	-	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
	Departamento de Servicios Escolares	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$695,386.00	\$34,912.00	\$0.00	\$695,386.00	\$34,912.00	\$34,912.00	\$0.00
	_	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$1,066,550.00	\$52,388.00	\$0.00	\$1,066,550.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$1,066,550.00	\$52,388.00	\$0.00	\$1,066,550.00	\$52,388.00	\$52,388.00	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

178	Educación	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
A41	Gestión de evaluaciones a la institución de	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$242,927.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
	-	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
	Subdirección de Calidad	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00
SDI Depa	rtamento de Evaluación y Estadísticas											
178	Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
A42	Evaluación a docentes de Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00





Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del #BBA GOr Partida

Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 09:31 p. m.

Actividad	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / I institucional/Objeto del gasto por Partida senérica/Fuente de Financiamiento	Amp Aprobado (Rec		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y Estadístic	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
SDI Depar	tamento de Tecnologías de la Información y Comunicac	ciones										
17S	Educación	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
A43	Implementación de módulos de Sistemas de	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
		\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Tecnologías de la Infor	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
		\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00
	SECRETARÍA DE DESARROL	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00

	\$133,900,597.00 \$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$110,114,998.13	\$28,759,646.63	\$157,511.54 \$110,272,509.67	\$28,759,646.63	\$28,562,269.55	\$197,377.08
Total Final	\$133,900,597.00 \$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$110,114,998.13	\$28,759,646.63	\$157,511.54 \$110,272,509.67	\$28,759,646.63	\$28,562,269.55	\$197,377.08