



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y 31/ene./2020
hora de Impresión 10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121 PRODEP												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$53,500.00	\$53,500.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,500.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
217000	Materiales y útiles de enseñanza	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
217001	Material Didáctico	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
251000	Productos químicos básicos	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
251001	Sustancias Químicas	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$776,500.00	\$776,500.00	\$776,500.00	\$0.00	\$776,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,500.00
510000	Mobiliario y equipo de administración	\$0.00	\$767,500.00	\$767,500.00	\$767,500.00	\$0.00	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$767,500.00	\$767,500.00	\$767,500.00	\$0.00	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00
515001	Bienes informáticos	\$0.00	\$767,500.00	\$767,500.00	\$767,500.00	\$0.00	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
PRODEP		\$0.00	\$830,000.00	\$830,000.00	\$830,000.00	\$0.00	\$830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00
132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$79,288.62	\$79,288.62	\$79,288.62	\$0.00	\$79,288.62	\$0.00	\$0.00	\$79,288.62	\$79,288.62	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$10,607.96	\$10,607.96	\$10,607.96	\$0.00	\$10,607.96	\$0.00	\$0.00	\$10,607.96	\$10,607.96	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$10,607.96	\$10,607.96	\$10,607.96	\$0.00	\$10,607.96	\$0.00	\$0.00	\$10,607.96	\$10,607.96	\$0.00
217001	Material Didáctico	\$0.00	\$10,607.96	\$10,607.96	\$10,607.96	\$0.00	\$10,607.96	\$0.00	\$0.00	\$10,607.96	\$10,607.96	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$23,632.27	\$23,632.27	\$23,632.27	\$0.00	\$23,632.27	\$0.00	\$0.00	\$23,632.27	\$23,632.27	\$0.00
244000	Madera y productos de madera	\$0.00	\$909.44	\$909.44	\$909.44	\$0.00	\$909.44	\$0.00	\$0.00	\$909.44	\$909.44	\$0.00
244001	Madera y productos de madera	\$0.00	\$909.44	\$909.44	\$909.44	\$0.00	\$909.44	\$0.00	\$0.00	\$909.44	\$909.44	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$0.00	\$18,460.24	\$18,460.24	\$18,460.24	\$0.00	\$18,460.24	\$0.00	\$0.00	\$18,460.24	\$18,460.24	\$0.00
246001	Material Eléctrico	\$0.00	\$3,241.04	\$3,241.04	\$3,241.04	\$0.00	\$3,241.04	\$0.00	\$0.00	\$3,241.04	\$3,241.04	\$0.00
246002	Material Electrónico	\$0.00	\$15,219.20	\$15,219.20	\$15,219.20	\$0.00	\$15,219.20	\$0.00	\$0.00	\$15,219.20	\$15,219.20	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$2,786.59	\$2,786.59	\$2,786.59	\$0.00	\$2,786.59	\$0.00	\$0.00	\$2,786.59	\$2,786.59	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$2,786.59	\$2,786.59	\$2,786.59	\$0.00	\$2,786.59	\$0.00	\$0.00	\$2,786.59	\$2,786.59	\$0.00
248000	Materiales complementarios	\$0.00	\$676.00	\$676.00	\$676.00	\$0.00	\$676.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00
248001	Materiales complementarios	\$0.00	\$676.00	\$676.00	\$676.00	\$0.00	\$676.00	\$0.00	\$0.00	\$676.00	\$676.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$417.97	\$417.97	\$417.97	\$0.00	\$417.97	\$0.00	\$0.00	\$417.97	\$417.97	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$417.97	\$417.97	\$417.97	\$0.00	\$417.97	\$0.00	\$0.00	\$417.97	\$417.97	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$417.97	\$417.97	\$417.97	\$0.00	\$417.97	\$0.00	\$0.00	\$417.97	\$417.97	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$44,630.42	\$44,630.42	\$44,630.42	\$0.00	\$44,630.42	\$0.00	\$0.00	\$44,630.42	\$44,630.42	\$0.00
291000	Herramientas menores	\$0.00	\$7,229.60	\$7,229.60	\$7,229.60	\$0.00	\$7,229.60	\$0.00	\$0.00	\$7,229.60	\$7,229.60	\$0.00
291001	Herramientas Menores	\$0.00	\$7,229.60	\$7,229.60	\$7,229.60	\$0.00	\$7,229.60	\$0.00	\$0.00	\$7,229.60	\$7,229.60	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$26,166.49	\$26,166.49	\$26,166.49	\$0.00	\$26,166.49	\$0.00	\$0.00	\$26,166.49	\$26,166.49	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$26,166.49	\$26,166.49	\$26,166.49	\$0.00	\$26,166.49	\$0.00	\$0.00	\$26,166.49	\$26,166.49	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$2,275.00	\$2,275.00	\$2,275.00	\$0.00	\$2,275.00	\$0.00	\$0.00	\$2,275.00	\$2,275.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$2,275.00	\$2,275.00	\$2,275.00	\$0.00	\$2,275.00	\$0.00	\$0.00	\$2,275.00	\$2,275.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$6,810.01	\$6,810.01	\$6,810.01	\$0.00	\$6,810.01	\$0.00	\$0.00	\$6,810.01	\$6,810.01	\$0.00
296001	Refacciones	\$0.00	\$6,810.01	\$6,810.01	\$6,810.01	\$0.00	\$6,810.01	\$0.00	\$0.00	\$6,810.01	\$6,810.01	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,829.32	\$1,829.32	\$1,829.32	\$0.00	\$1,829.32	\$0.00	\$0.00	\$1,829.32	\$1,829.32	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,829.32	\$1,829.32	\$1,829.32	\$0.00	\$1,829.32	\$0.00	\$0.00	\$1,829.32	\$1,829.32	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$66,699.98	\$66,699.98	\$66,699.98	\$0.00	\$66,699.98	\$0.00	\$0.00	\$66,699.98	\$66,699.98	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$66,699.98	\$66,699.98	\$66,699.98	\$0.00	\$66,699.98	\$0.00	\$0.00	\$66,699.98	\$66,699.98	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
567000	Herramientas y máquinas-herramienta	\$0.00	\$42,699.99	\$42,699.99	\$42,699.99	\$0.00	\$42,699.99	\$0.00	\$0.00	\$42,699.99	\$42,699.99	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$42,699.99	\$42,699.99	\$42,699.99	\$0.00	\$42,699.99	\$0.00	\$0.00	\$42,699.99	\$42,699.99	\$0.00
569000	Otros equipos	\$0.00	\$23,999.99	\$23,999.99	\$23,999.99	\$0.00	\$23,999.99	\$0.00	\$0.00	\$23,999.99	\$23,999.99	\$0.00
569001	Otros equipos	\$0.00	\$23,999.99	\$23,999.99	\$23,999.99	\$0.00	\$23,999.99	\$0.00	\$0.00	\$23,999.99	\$23,999.99	\$0.00
LABORATORIO NACIONAL EN VEHIC		\$0.00	\$174,988.60	\$174,988.60	\$174,988.60	\$0.00	\$174,988.60	\$0.00	\$0.00	\$174,988.60	\$174,988.60	\$0.00
139 BÚSQUEDA DE COMPUESTOS BIOACTIVOSANTIINFLAMATORIOS Y ANTICANCERÍGENOS EN PLANTAS NATIVAS DEL ESTADO DE HIDALGO												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
251000	Productos químicos básicos	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
251001	Sustancias Químicas	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
300000	SERVICIOS GENERALES	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375000	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
375001	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383001	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
569000	Otros equipos	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
569001	Otros equipos	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
BÚSQUEDA DE COMPUESTOS BIOAC		\$0.00	\$534,000.00	\$534,000.00	\$534,000.00	\$0.00	\$534,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,000.00
140 PROGRAMA DE FORTALECIMIENTO A LA CALIDAD EDUCATIVA												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$72,910.00	\$72,910.00	\$72,910.00	\$0.00	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$72,910.00	\$72,910.00	\$72,910.00	\$0.00	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00
217000	Materiales y útiles de enseñanza	\$0.00	\$72,910.00	\$72,910.00	\$72,910.00	\$0.00	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00
217001	Material Didáctico	\$0.00	\$72,910.00	\$72,910.00	\$72,910.00	\$0.00	\$72,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,910.00
300000	SERVICIOS GENERALES	\$0.00	\$290,460.00	\$290,460.00	\$290,460.00	\$0.00	\$290,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,460.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$125,260.00	\$125,260.00	\$125,260.00	\$0.00	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00
334000	Servicios de capacitación	\$0.00	\$125,260.00	\$125,260.00	\$125,260.00	\$0.00	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00
334001	Capacitación	\$0.00	\$125,260.00	\$125,260.00	\$125,260.00	\$0.00	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00
390000	Otros servicios generales	\$0.00	\$165,200.00	\$165,200.00	\$165,200.00	\$0.00	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00
392000	Impuestos y derechos	\$0.00	\$165,200.00	\$165,200.00	\$165,200.00	\$0.00	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00
392006	Pago de derechos	\$0.00	\$165,200.00	\$165,200.00	\$165,200.00	\$0.00	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,198,603.00	\$1,198,603.00	\$1,198,603.00	\$0.00	\$1,198,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,603.00
510000	Mobiliario y equipo de administración	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
515001	Bienes informáticos	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
532000	Instrumental médico y de laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$450,800.00	\$450,800.00	\$450,800.00	\$0.00	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00
569000	Otros equipos	\$0.00	\$450,800.00	\$450,800.00	\$450,800.00	\$0.00	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00
569001	Otros equipos	\$0.00	\$450,800.00	\$450,800.00	\$450,800.00	\$0.00	\$450,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,800.00
590000	Activos intangibles	\$0.00	\$338,003.00	\$338,003.00	\$338,003.00	\$0.00	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00
591000	Software	\$0.00	\$338,003.00	\$338,003.00	\$338,003.00	\$0.00	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00
591001	Software	\$0.00	\$338,003.00	\$338,003.00	\$338,003.00	\$0.00	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00
PROGRAMA DE FORTALECIMIENTO /		\$0.00	\$1,561,973.00	\$1,561,973.00	\$1,561,973.00	\$0.00	\$1,561,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,973.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y 31/ene./2020
hora de Impresión 10:13 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y01 BECAS												
200000	MATERIALES Y SUMINISTROS	\$8,000.00	\$3,035.24	\$11,035.24	\$11,035.24	\$0.00	\$11,035.24	\$0.00	\$0.00	\$11,035.24	\$11,035.24	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,000.00	\$3,035.24	\$11,035.24	\$11,035.24	\$0.00	\$11,035.24	\$0.00	\$0.00	\$11,035.24	\$11,035.24	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$1,315.04	\$8,315.04	\$8,315.04	\$0.00	\$8,315.04	\$0.00	\$0.00	\$8,315.04	\$8,315.04	\$0.00
211001	Material de Oficina	\$5,000.00	\$1,360.21	\$6,360.21	\$6,360.21	\$0.00	\$6,360.21	\$0.00	\$0.00	\$6,360.21	\$6,360.21	\$0.00
211002	Gastos de Oficina	\$2,000.00	-\$45.17	\$1,954.83	\$1,954.83	\$0.00	\$1,954.83	\$0.00	\$0.00	\$1,954.83	\$1,954.83	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$1,720.20	\$2,720.20	\$2,720.20	\$0.00	\$2,720.20	\$0.00	\$0.00	\$2,720.20	\$2,720.20	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$1,720.20	\$2,720.20	\$2,720.20	\$0.00	\$2,720.20	\$0.00	\$0.00	\$2,720.20	\$2,720.20	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
440000	Ayudas sociales	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
442001	Becas	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
BECAS		\$1,023,075.00	-\$638,549.80	\$384,525.20	\$384,525.20	\$0.00	\$384,525.20	\$0.00	\$0.00	\$384,525.20	\$384,525.20	\$0.00
Y02 MATERIALES DIDÁCTICOS												
200000	MATERIALES Y SUMINISTROS	\$1,924,242.00	\$858,603.35	\$2,782,845.35	\$2,782,845.35	\$0.00	\$2,782,845.35	\$0.00	\$0.00	\$1,542,487.05	\$1,542,487.05	\$1,240,358.30
210000	Materiales de administración, emisión de documentos	\$1,373,832.00	\$976,969.03	\$2,350,801.03	\$2,350,801.03	\$0.00	\$2,350,801.03	\$0.00	\$0.00	\$1,110,442.73	\$1,110,442.73	\$1,240,358.30
211000	Materiales, útiles y equipos menores de oficina	\$380,984.00	-\$106,461.54	\$274,522.46	\$274,522.46	\$0.00	\$274,522.46	\$0.00	\$0.00	\$274,522.46	\$274,522.46	\$0.00
211001	Material de Oficina	\$380,984.00	-\$106,461.54	\$274,522.46	\$274,522.46	\$0.00	\$274,522.46	\$0.00	\$0.00	\$274,522.46	\$274,522.46	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$160,282.00	-\$66,366.08	\$93,915.92	\$93,915.92	\$0.00	\$93,915.92	\$0.00	\$0.00	\$93,915.92	\$93,915.92	\$0.00
214001	Material para Bienes Informáticos	\$160,282.00	-\$66,366.08	\$93,915.92	\$93,915.92	\$0.00	\$93,915.92	\$0.00	\$0.00	\$93,915.92	\$93,915.92	\$0.00
216000	Material de limpieza	\$17,862.00	-\$2,346.14	\$15,515.86	\$15,515.86	\$0.00	\$15,515.86	\$0.00	\$0.00	\$15,515.86	\$15,515.86	\$0.00
216001	Material de Limpieza	\$17,862.00	-\$2,346.14	\$15,515.86	\$15,515.86	\$0.00	\$15,515.86	\$0.00	\$0.00	\$15,515.86	\$15,515.86	\$0.00
217000	Materiales y útiles de enseñanza	\$814,704.00	\$1,152,142.79	\$1,966,846.79	\$1,966,846.79	\$0.00	\$1,966,846.79	\$0.00	\$0.00	\$726,488.49	\$726,488.49	\$1,240,358.30
217001	Material Didáctico	\$814,704.00	\$1,152,142.79	\$1,966,846.79	\$1,966,846.79	\$0.00	\$1,966,846.79	\$0.00	\$0.00	\$726,488.49	\$726,488.49	\$1,240,358.30
240000	Materiales y artículos de construcción y de reparación	\$167,100.00	-\$19,394.64	\$147,705.36	\$147,705.36	\$0.00	\$147,705.36	\$0.00	\$0.00	\$147,705.36	\$147,705.36	\$0.00
244000	Madera y productos de madera	\$9,820.00	-\$1,048.08	\$8,771.92	\$8,771.92	\$0.00	\$8,771.92	\$0.00	\$0.00	\$8,771.92	\$8,771.92	\$0.00
244001	Madera y productos de madera	\$9,820.00	-\$1,048.08	\$8,771.92	\$8,771.92	\$0.00	\$8,771.92	\$0.00	\$0.00	\$8,771.92	\$8,771.92	\$0.00
246000	Material eléctrico y electrónico	\$118,054.00	-\$13,009.27	\$105,044.73	\$105,044.73	\$0.00	\$105,044.73	\$0.00	\$0.00	\$105,044.73	\$105,044.73	\$0.00
246001	Material Eléctrico	\$83,336.00	-\$9,104.12	\$74,231.88	\$74,231.88	\$0.00	\$74,231.88	\$0.00	\$0.00	\$74,231.88	\$74,231.88	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246002	Material Electrónico	\$34,718.00	-\$3,905.15	\$30,812.85	\$30,812.85	\$0.00	\$30,812.85	\$0.00	\$0.00	\$30,812.85	\$30,812.85	\$0.00
247000	Artículos metálicos para la construcción	\$39,226.00	-\$5,337.29	\$33,888.71	\$33,888.71	\$0.00	\$33,888.71	\$0.00	\$0.00	\$33,888.71	\$33,888.71	\$0.00
247001	Artículos metálicos para la construcción	\$39,226.00	-\$5,337.29	\$33,888.71	\$33,888.71	\$0.00	\$33,888.71	\$0.00	\$0.00	\$33,888.71	\$33,888.71	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$265,802.00	-\$81,468.60	\$184,333.40	\$184,333.40	\$0.00	\$184,333.40	\$0.00	\$0.00	\$184,333.40	\$184,333.40	\$0.00
251000	Productos químicos básicos	\$91,504.00	-\$15,010.57	\$76,493.43	\$76,493.43	\$0.00	\$76,493.43	\$0.00	\$0.00	\$76,493.43	\$76,493.43	\$0.00
251001	Sustancias Químicas	\$91,504.00	-\$15,010.57	\$76,493.43	\$76,493.43	\$0.00	\$76,493.43	\$0.00	\$0.00	\$76,493.43	\$76,493.43	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,026.00	-\$719.80	\$306.20	\$306.20	\$0.00	\$306.20	\$0.00	\$0.00	\$306.20	\$306.20	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,026.00	-\$719.80	\$306.20	\$306.20	\$0.00	\$306.20	\$0.00	\$0.00	\$306.20	\$306.20	\$0.00
254000	Materiales, accesorios y suministros médicos	\$38,806.00	-\$16,048.18	\$22,757.82	\$22,757.82	\$0.00	\$22,757.82	\$0.00	\$0.00	\$22,757.82	\$22,757.82	\$0.00
254001	Materiales y Suministros Médicos	\$38,806.00	-\$16,048.18	\$22,757.82	\$22,757.82	\$0.00	\$22,757.82	\$0.00	\$0.00	\$22,757.82	\$22,757.82	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$108,836.00	-\$24,060.05	\$84,775.95	\$84,775.95	\$0.00	\$84,775.95	\$0.00	\$0.00	\$84,775.95	\$84,775.95	\$0.00
255001	Materiales y Suministros de Laboratorio	\$108,836.00	-\$24,060.05	\$84,775.95	\$84,775.95	\$0.00	\$84,775.95	\$0.00	\$0.00	\$84,775.95	\$84,775.95	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	-\$25,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$25,630.00	-\$25,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$22,400.00	-\$2,448.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
274000	Productos textiles	\$22,400.00	-\$2,448.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
274001	Productos textiles	\$22,400.00	-\$2,448.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$95,108.00	-\$15,054.44	\$80,053.56	\$80,053.56	\$0.00	\$80,053.56	\$0.00	\$0.00	\$80,053.56	\$80,053.56	\$0.00
291000	Herramientas menores	\$51,718.00	-\$5,966.44	\$45,751.56	\$45,751.56	\$0.00	\$45,751.56	\$0.00	\$0.00	\$45,751.56	\$45,751.56	\$0.00
291001	Herramientas Menores	\$51,718.00	-\$5,966.44	\$45,751.56	\$45,751.56	\$0.00	\$45,751.56	\$0.00	\$0.00	\$45,751.56	\$45,751.56	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$43,390.00	-\$9,088.00	\$34,302.00	\$34,302.00	\$0.00	\$34,302.00	\$0.00	\$0.00	\$34,302.00	\$34,302.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$43,390.00	-\$9,088.00	\$34,302.00	\$34,302.00	\$0.00	\$34,302.00	\$0.00	\$0.00	\$34,302.00	\$34,302.00	\$0.00
300000	SERVICIOS GENERALES	\$173,120.00	-\$43,321.22	\$129,798.78	\$129,798.78	\$0.00	\$129,798.78	\$0.00	\$0.00	\$129,798.78	\$129,798.78	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$125,500.00	-\$2,110.22	\$123,389.78	\$123,389.78	\$0.00	\$123,389.78	\$0.00	\$0.00	\$123,389.78	\$123,389.78	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	-\$1,121.60	\$98,878.40	\$98,878.40	\$0.00	\$98,878.40	\$0.00	\$0.00	\$98,878.40	\$98,878.40	\$0.00
331003	Servicios de Consultoría	\$100,000.00	-\$1,121.60	\$98,878.40	\$98,878.40	\$0.00	\$98,878.40	\$0.00	\$0.00	\$98,878.40	\$98,878.40	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	-\$988.62	\$24,511.38	\$24,511.38	\$0.00	\$24,511.38	\$0.00	\$0.00	\$24,511.38	\$24,511.38	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	-\$988.62	\$24,511.38	\$24,511.38	\$0.00	\$24,511.38	\$0.00	\$0.00	\$24,511.38	\$24,511.38	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
380000	Servicios oficiales	\$6,000.00	\$409.00	\$6,409.00	\$6,409.00	\$0.00	\$6,409.00	\$0.00	\$0.00	\$6,409.00	\$6,409.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$409.00	\$6,409.00	\$6,409.00	\$0.00	\$6,409.00	\$0.00	\$0.00	\$6,409.00	\$6,409.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$409.00	\$6,409.00	\$6,409.00	\$0.00	\$6,409.00	\$0.00	\$0.00	\$6,409.00	\$6,409.00	\$0.00
390000	Otros servicios generales	\$35,620.00	-\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$35,620.00	-\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$35,620.00	-\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES DIDÁCTICOS		\$2,097,362.00	\$815,282.13	\$2,912,644.13	\$2,912,644.13	\$0.00	\$2,912,644.13	\$0.00	\$0.00	\$1,672,285.83	\$1,672,285.83	\$1,240,358.30
Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR												
200000	MATERIALES Y SUMINISTROS	\$66,600.00	\$84,757.71	\$151,357.71	\$151,357.71	\$0.00	\$151,357.71	\$0.00	\$0.00	\$151,357.71	\$151,357.71	\$0.00
210000	Materiales de administración, emisión de documentos	\$66,600.00	\$84,757.71	\$151,357.71	\$151,357.71	\$0.00	\$151,357.71	\$0.00	\$0.00	\$151,357.71	\$151,357.71	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$17,000.00	\$9,312.15	\$26,312.15	\$26,312.15	\$0.00	\$26,312.15	\$0.00	\$0.00	\$26,312.15	\$26,312.15	\$0.00
211001	Material de Oficina	\$17,000.00	\$9,312.15	\$26,312.15	\$26,312.15	\$0.00	\$26,312.15	\$0.00	\$0.00	\$26,312.15	\$26,312.15	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$12,000.00	\$11,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
212001	Materiales y Útiles de Impresión	\$12,000.00	\$11,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$37,600.00	\$63,945.56	\$101,545.56	\$101,545.56	\$0.00	\$101,545.56	\$0.00	\$0.00	\$101,545.56	\$101,545.56	\$0.00
214001	Material para Bienes Informáticos	\$37,600.00	\$63,945.56	\$101,545.56	\$101,545.56	\$0.00	\$101,545.56	\$0.00	\$0.00	\$101,545.56	\$101,545.56	\$0.00
300000	SERVICIOS GENERALES	\$850,658.00	-\$85,534.12	\$765,123.88	\$765,123.88	\$0.00	\$765,123.88	\$0.00	\$0.00	\$765,123.88	\$765,123.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$515,140.00	\$29,524.88	\$544,664.88	\$544,664.88	\$0.00	\$544,664.88	\$0.00	\$0.00	\$544,664.88	\$544,664.88	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$274,100.00	-\$95,734.00	\$178,366.00	\$178,366.00	\$0.00	\$178,366.00	\$0.00	\$0.00	\$178,366.00	\$178,366.00	\$0.00
331003	Servicios de Consultoría	\$274,100.00	-\$95,734.00	\$178,366.00	\$178,366.00	\$0.00	\$178,366.00	\$0.00	\$0.00	\$178,366.00	\$178,366.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$241,040.00	\$125,258.88	\$366,298.88	\$366,298.88	\$0.00	\$366,298.88	\$0.00	\$0.00	\$366,298.88	\$366,298.88	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$241,040.00	\$125,258.88	\$366,298.88	\$366,298.88	\$0.00	\$366,298.88	\$0.00	\$0.00	\$366,298.88	\$366,298.88	\$0.00
390000	Otros servicios generales	\$335,518.00	-\$115,059.00	\$220,459.00	\$220,459.00	\$0.00	\$220,459.00	\$0.00	\$0.00	\$220,459.00	\$220,459.00	\$0.00
392000	Impuestos y derechos	\$335,518.00	-\$115,059.00	\$220,459.00	\$220,459.00	\$0.00	\$220,459.00	\$0.00	\$0.00	\$220,459.00	\$220,459.00	\$0.00
392006	Pago de derechos	\$335,518.00	-\$115,059.00	\$220,459.00	\$220,459.00	\$0.00	\$220,459.00	\$0.00	\$0.00	\$220,459.00	\$220,459.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCI		\$917,258.00	-\$776.41	\$916,481.59	\$916,481.59	\$0.00	\$916,481.59	\$0.00	\$0.00	\$916,481.59	\$916,481.59	\$0.00
Y04 ATENCIÓN COMPENSATORIA												
200000	MATERIALES Y SUMINISTROS	\$8,000.00	-\$114.17	\$7,885.83	\$7,885.83	\$0.00	\$7,885.83	\$0.00	\$0.00	\$7,885.83	\$7,885.83	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,000.00	-\$114.17	\$7,885.83	\$7,885.83	\$0.00	\$7,885.83	\$0.00	\$0.00	\$7,885.83	\$7,885.83	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y 31/ene./2020
hora de Impresión 10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$8,000.00	-\$114.17	\$7,885.83	\$7,885.83	\$0.00	\$7,885.83	\$0.00	\$0.00	\$7,885.83	\$7,885.83	\$0.00
211001	Material de Oficina	\$5,000.00	-\$46.53	\$4,953.47	\$4,953.47	\$0.00	\$4,953.47	\$0.00	\$0.00	\$4,953.47	\$4,953.47	\$0.00
211002	Gastos de Oficina	\$3,000.00	-\$67.64	\$2,932.36	\$2,932.36	\$0.00	\$2,932.36	\$0.00	\$0.00	\$2,932.36	\$2,932.36	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
ATENCIÓN COMPENSATORIA		\$18,000.00	-\$3,114.17	\$14,885.83	\$14,885.83	\$0.00	\$14,885.83	\$0.00	\$0.00	\$14,885.83	\$14,885.83	\$0.00
Y05 ORIENTACIÓN												
300000	SERVICIOS GENERALES	\$11,000.00	-\$877.20	\$10,122.80	\$10,122.80	\$0.00	\$10,122.80	\$0.00	\$0.00	\$10,122.80	\$10,122.80	\$0.00
360000	Servicios de comunicación social y publicidad	\$11,000.00	-\$877.20	\$10,122.80	\$10,122.80	\$0.00	\$10,122.80	\$0.00	\$0.00	\$10,122.80	\$10,122.80	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$3,000.00	\$5,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$3,000.00	\$5,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	-\$5,877.20	\$2,122.80	\$2,122.80	\$0.00	\$2,122.80	\$0.00	\$0.00	\$2,122.80	\$2,122.80	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	-\$5,877.20	\$2,122.80	\$2,122.80	\$0.00	\$2,122.80	\$0.00	\$0.00	\$2,122.80	\$2,122.80	\$0.00
ORIENTACIÓN		\$11,000.00	-\$877.20	\$10,122.80	\$10,122.80	\$0.00	\$10,122.80	\$0.00	\$0.00	\$10,122.80	\$10,122.80	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
200000	MATERIALES Y SUMINISTROS	\$112,500.00	-\$42,553.69	\$69,946.31	\$69,946.31	\$0.00	\$69,946.31	\$0.00	\$0.00	\$69,946.31	\$69,946.31	\$0.00
210000	Materiales de administración, emisión de documentos	\$17,500.00	\$2,414.97	\$19,914.97	\$19,914.97	\$0.00	\$19,914.97	\$0.00	\$0.00	\$19,914.97	\$19,914.97	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$13,000.00	-\$578.63	\$12,421.37	\$12,421.37	\$0.00	\$12,421.37	\$0.00	\$0.00	\$12,421.37	\$12,421.37	\$0.00
211001	Material de Oficina	\$4,000.00	\$4,315.90	\$8,315.90	\$8,315.90	\$0.00	\$8,315.90	\$0.00	\$0.00	\$8,315.90	\$8,315.90	\$0.00
211002	Gastos de Oficina	\$9,000.00	-\$4,894.53	\$4,105.47	\$4,105.47	\$0.00	\$4,105.47	\$0.00	\$0.00	\$4,105.47	\$4,105.47	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,500.00	\$2,993.60	\$7,493.60	\$7,493.60	\$0.00	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$7,493.60	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	\$2,993.60	\$7,493.60	\$7,493.60	\$0.00	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$7,493.60	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,000.00	-\$3,000.70	\$1,999.30	\$1,999.30	\$0.00	\$1,999.30	\$0.00	\$0.00	\$1,999.30	\$1,999.30	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	-\$0.70	\$1,999.30	\$1,999.30	\$0.00	\$1,999.30	\$0.00	\$0.00	\$1,999.30	\$1,999.30	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	-\$0.70	\$1,999.30	\$1,999.30	\$0.00	\$1,999.30	\$0.00	\$0.00	\$1,999.30	\$1,999.30	\$0.00
254000	Materiales, accesorios y suministros médicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$90,000.00	-\$41,967.96	\$48,032.04	\$48,032.04	\$0.00	\$48,032.04	\$0.00	\$0.00	\$48,032.04	\$48,032.04	\$0.00
271000	Vestuario y uniformes	\$60,000.00	-\$37,655.62	\$22,344.38	\$22,344.38	\$0.00	\$22,344.38	\$0.00	\$0.00	\$22,344.38	\$22,344.38	\$0.00
271001	Vestuario, Uniformes	\$60,000.00	-\$37,655.62	\$22,344.38	\$22,344.38	\$0.00	\$22,344.38	\$0.00	\$0.00	\$22,344.38	\$22,344.38	\$0.00
273000	Artículos deportivos	\$30,000.00	-\$4,312.34	\$25,687.66	\$25,687.66	\$0.00	\$25,687.66	\$0.00	\$0.00	\$25,687.66	\$25,687.66	\$0.00
273001	Artículos Deportivos	\$30,000.00	-\$4,312.34	\$25,687.66	\$25,687.66	\$0.00	\$25,687.66	\$0.00	\$0.00	\$25,687.66	\$25,687.66	\$0.00
300000	SERVICIOS GENERALES	\$317,250.00	-\$170,377.51	\$146,872.49	\$146,872.49	\$0.00	\$146,872.49	\$0.00	\$0.00	\$146,872.49	\$146,872.49	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$56,000.00	-\$44,970.00	\$11,030.00	\$11,030.00	\$0.00	\$11,030.00	\$0.00	\$0.00	\$11,030.00	\$11,030.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$56,000.00	-\$44,970.00	\$11,030.00	\$11,030.00	\$0.00	\$11,030.00	\$0.00	\$0.00	\$11,030.00	\$11,030.00	\$0.00
331003	Servicios de Consultoría	\$56,000.00	-\$44,970.00	\$11,030.00	\$11,030.00	\$0.00	\$11,030.00	\$0.00	\$0.00	\$11,030.00	\$11,030.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$43,000.00	-\$39,180.82	\$3,819.18	\$3,819.18	\$0.00	\$3,819.18	\$0.00	\$0.00	\$3,819.18	\$3,819.18	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$43,000.00	-\$39,180.82	\$3,819.18	\$3,819.18	\$0.00	\$3,819.18	\$0.00	\$0.00	\$3,819.18	\$3,819.18	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$43,000.00	-\$39,180.82	\$3,819.18	\$3,819.18	\$0.00	\$3,819.18	\$0.00	\$0.00	\$3,819.18	\$3,819.18	\$0.00
370000	Servicios de traslado y viáticos	\$72,000.00	-\$47,120.89	\$24,879.11	\$24,879.11	\$0.00	\$24,879.11	\$0.00	\$0.00	\$24,879.11	\$24,879.11	\$0.00
372000	Pasajes terrestres	\$30,000.00	-\$24,174.14	\$5,825.86	\$5,825.86	\$0.00	\$5,825.86	\$0.00	\$0.00	\$5,825.86	\$5,825.86	\$0.00
372001	Pasajes terrestres	\$30,000.00	-\$24,174.14	\$5,825.86	\$5,825.86	\$0.00	\$5,825.86	\$0.00	\$0.00	\$5,825.86	\$5,825.86	\$0.00
375000	Viáticos en el país	\$42,000.00	-\$22,946.75	\$19,053.25	\$19,053.25	\$0.00	\$19,053.25	\$0.00	\$0.00	\$19,053.25	\$19,053.25	\$0.00
375001	Viáticos en el país	\$42,000.00	-\$22,946.75	\$19,053.25	\$19,053.25	\$0.00	\$19,053.25	\$0.00	\$0.00	\$19,053.25	\$19,053.25	\$0.00
380000	Servicios oficiales	\$146,250.00	-\$39,105.80	\$107,144.20	\$107,144.20	\$0.00	\$107,144.20	\$0.00	\$0.00	\$107,144.20	\$107,144.20	\$0.00
381000	Gastos de ceremonial	\$68,250.00	-\$54,033.20	\$14,216.80	\$14,216.80	\$0.00	\$14,216.80	\$0.00	\$0.00	\$14,216.80	\$14,216.80	\$0.00
381001	Gastos de Ceremonial	\$68,250.00	-\$54,033.20	\$14,216.80	\$14,216.80	\$0.00	\$14,216.80	\$0.00	\$0.00	\$14,216.80	\$14,216.80	\$0.00
383000	Congresos y convenciones	\$78,000.00	\$14,927.40	\$92,927.40	\$92,927.40	\$0.00	\$92,927.40	\$0.00	\$0.00	\$92,927.40	\$92,927.40	\$0.00
383001	Congresos, Convenciones	\$78,000.00	\$14,927.40	\$92,927.40	\$92,927.40	\$0.00	\$92,927.40	\$0.00	\$0.00	\$92,927.40	\$92,927.40	\$0.00
ACTIVIDADES CULTURALES, DEPOR		\$429,750.00	-\$212,931.20	\$216,818.80	\$216,818.80	\$0.00	\$216,818.80	\$0.00	\$0.00	\$216,818.80	\$216,818.80	\$0.00
Y07 ADECUACIÓN CURRICULAR												
200000	MATERIALES Y SUMINISTROS	\$7,500.00	\$1,680.48	\$9,180.48	\$9,180.48	\$0.00	\$9,180.48	\$0.00	\$0.00	\$9,180.48	\$9,180.48	\$0.00
210000	Materiales de administración, emisión de documentos	\$7,500.00	\$1,680.48	\$9,180.48	\$9,180.48	\$0.00	\$9,180.48	\$0.00	\$0.00	\$9,180.48	\$9,180.48	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,500.00	-\$117.28	\$4,382.72	\$4,382.72	\$0.00	\$4,382.72	\$0.00	\$0.00	\$4,382.72	\$4,382.72	\$0.00
211001	Material de Oficina	\$2,500.00	-\$115.56	\$2,384.44	\$2,384.44	\$0.00	\$2,384.44	\$0.00	\$0.00	\$2,384.44	\$2,384.44	\$0.00
211002	Gastos de Oficina	\$2,000.00	-\$1.72	\$1,998.28	\$1,998.28	\$0.00	\$1,998.28	\$0.00	\$0.00	\$1,998.28	\$1,998.28	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$1,797.76	\$4,797.76	\$4,797.76	\$0.00	\$4,797.76	\$0.00	\$0.00	\$4,797.76	\$4,797.76	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$3,000.00	\$1,797.76	\$4,797.76	\$4,797.76	\$0.00	\$4,797.76	\$0.00	\$0.00	\$4,797.76	\$4,797.76	\$0.00
300000	SERVICIOS GENERALES	\$36,036.00	-\$23,739.25	\$12,296.75	\$12,296.75	\$0.00	\$12,296.75	\$0.00	\$0.00	\$12,296.75	\$12,296.75	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,036.00	-\$12,239.25	\$7,796.75	\$7,796.75	\$0.00	\$7,796.75	\$0.00	\$0.00	\$7,796.75	\$7,796.75	\$0.00
372000	Pasajes terrestres	\$10,004.00	-\$7,197.83	\$2,806.17	\$2,806.17	\$0.00	\$2,806.17	\$0.00	\$0.00	\$2,806.17	\$2,806.17	\$0.00
372001	Pasajes terrestres	\$10,004.00	-\$7,197.83	\$2,806.17	\$2,806.17	\$0.00	\$2,806.17	\$0.00	\$0.00	\$2,806.17	\$2,806.17	\$0.00
375000	Viáticos en el país	\$10,032.00	-\$5,041.42	\$4,990.58	\$4,990.58	\$0.00	\$4,990.58	\$0.00	\$0.00	\$4,990.58	\$4,990.58	\$0.00
375001	Viáticos en el país	\$10,032.00	-\$5,041.42	\$4,990.58	\$4,990.58	\$0.00	\$4,990.58	\$0.00	\$0.00	\$4,990.58	\$4,990.58	\$0.00
380000	Servicios oficiales	\$6,000.00	-\$1,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	-\$1,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	-\$1,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
ADECUACIÓN CURRICULAR		\$43,536.00	-\$22,058.77	\$21,477.23	\$21,477.23	\$0.00	\$21,477.23	\$0.00	\$0.00	\$21,477.23	\$21,477.23	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
200000	MATERIALES Y SUMINISTROS	\$16,441.00	-\$930.97	\$15,510.03	\$15,510.03	\$0.00	\$15,510.03	\$0.00	\$0.00	\$15,510.03	\$15,510.03	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,091.00	-\$580.97	\$15,510.03	\$15,510.03	\$0.00	\$15,510.03	\$0.00	\$0.00	\$15,510.03	\$15,510.03	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,705.00	-\$390.69	\$11,314.31	\$11,314.31	\$0.00	\$11,314.31	\$0.00	\$0.00	\$11,314.31	\$11,314.31	\$0.00
211001	Material de Oficina	\$4,248.00	-\$42.40	\$4,205.60	\$4,205.60	\$0.00	\$4,205.60	\$0.00	\$0.00	\$4,205.60	\$4,205.60	\$0.00
211002	Gastos de Oficina	\$7,457.00	-\$348.29	\$7,108.71	\$7,108.71	\$0.00	\$7,108.71	\$0.00	\$0.00	\$7,108.71	\$7,108.71	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,386.00	-\$190.28	\$4,195.72	\$4,195.72	\$0.00	\$4,195.72	\$0.00	\$0.00	\$4,195.72	\$4,195.72	\$0.00
214001	Material para Bienes Informáticos	\$4,386.00	-\$190.28	\$4,195.72	\$4,195.72	\$0.00	\$4,195.72	\$0.00	\$0.00	\$4,195.72	\$4,195.72	\$0.00
260000	Combustibles, lubricantes y aditivos	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$350.00	-\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$179,102.00	-\$146,233.70	\$32,868.30	\$32,868.30	\$0.00	\$32,868.30	\$0.00	\$0.00	\$32,868.30	\$32,868.30	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$152,500.00	-\$119,631.70	\$32,868.30	\$32,868.30	\$0.00	\$32,868.30	\$0.00	\$0.00	\$32,868.30	\$32,868.30	\$0.00
334000	Servicios de capacitación	\$152,500.00	-\$119,631.70	\$32,868.30	\$32,868.30	\$0.00	\$32,868.30	\$0.00	\$0.00	\$32,868.30	\$32,868.30	\$0.00
334001	Capacitación	\$152,500.00	-\$119,631.70	\$32,868.30	\$32,868.30	\$0.00	\$32,868.30	\$0.00	\$0.00	\$32,868.30	\$32,868.30	\$0.00
370000	Servicios de traslado y viáticos	\$10,802.00	-\$10,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y 31/ene./2020
hora de Impresión 10:13 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372000	Pasajes terrestres	\$4,726.00	-\$4,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$4,726.00	-\$4,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$6,076.00	-\$6,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$6,076.00	-\$6,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$15,800.00	-\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$15,800.00	-\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$15,800.00	-\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D Y09 SERVICIO SOCIAL		\$195,543.00	-\$147,164.67	\$48,378.33	\$48,378.33	\$0.00	\$48,378.33	\$0.00	\$0.00	\$48,378.33	\$48,378.33	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,500.00	\$9,800.62	\$22,300.62	\$22,300.62	\$0.00	\$22,300.62	\$0.00	\$0.00	\$22,300.62	\$22,300.62	\$0.00
210000	Materiales de administración, emisión de documentos	\$12,500.00	\$9,800.62	\$22,300.62	\$22,300.62	\$0.00	\$22,300.62	\$0.00	\$0.00	\$22,300.62	\$22,300.62	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$6,477.22	\$13,477.22	\$13,477.22	\$0.00	\$13,477.22	\$0.00	\$0.00	\$13,477.22	\$13,477.22	\$0.00
211001	Material de Oficina	\$4,000.00	\$6,705.34	\$10,705.34	\$10,705.34	\$0.00	\$10,705.34	\$0.00	\$0.00	\$10,705.34	\$10,705.34	\$0.00
211002	Gastos de Oficina	\$3,000.00	-\$228.12	\$2,771.88	\$2,771.88	\$0.00	\$2,771.88	\$0.00	\$0.00	\$2,771.88	\$2,771.88	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,500.00	\$3,323.40	\$8,823.40	\$8,823.40	\$0.00	\$8,823.40	\$0.00	\$0.00	\$8,823.40	\$8,823.40	\$0.00
214001	Material para Bienes Informáticos	\$5,500.00	\$3,323.40	\$8,823.40	\$8,823.40	\$0.00	\$8,823.40	\$0.00	\$0.00	\$8,823.40	\$8,823.40	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	-\$16.58	\$9,983.42	\$9,983.42	\$0.00	\$9,983.42	\$0.00	\$0.00	\$9,983.42	\$9,983.42	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	-\$16.58	\$9,983.42	\$9,983.42	\$0.00	\$9,983.42	\$0.00	\$0.00	\$9,983.42	\$9,983.42	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$16.58	\$9,983.42	\$9,983.42	\$0.00	\$9,983.42	\$0.00	\$0.00	\$9,983.42	\$9,983.42	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$16.58	\$9,983.42	\$9,983.42	\$0.00	\$9,983.42	\$0.00	\$0.00	\$9,983.42	\$9,983.42	\$0.00
SERVICIO SOCIAL Y10 PRODUCTOS DE INVESTIGACIÓN		\$22,500.00	\$9,784.04	\$32,284.04	\$32,284.04	\$0.00	\$32,284.04	\$0.00	\$0.00	\$32,284.04	\$32,284.04	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,560,820.00	-\$1,323,910.07	\$236,909.93	\$236,909.93	\$0.00	\$236,909.93	\$0.00	\$0.00	\$236,909.93	\$236,909.93	\$0.00
210000	Materiales de administración, emisión de documentos	\$317,420.00	-\$206,839.67	\$110,580.33	\$110,580.33	\$0.00	\$110,580.33	\$0.00	\$0.00	\$110,580.33	\$110,580.33	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$105,420.00	-\$44,027.50	\$61,392.50	\$61,392.50	\$0.00	\$61,392.50	\$0.00	\$0.00	\$61,392.50	\$61,392.50	\$0.00
211001	Material de Oficina	\$63,594.00	-\$7,892.69	\$55,701.31	\$55,701.31	\$0.00	\$55,701.31	\$0.00	\$0.00	\$55,701.31	\$55,701.31	\$0.00
211002	Gastos de Oficina	\$41,826.00	-\$36,134.81	\$5,691.19	\$5,691.19	\$0.00	\$5,691.19	\$0.00	\$0.00	\$5,691.19	\$5,691.19	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la	\$150,000.00	-\$109,265.44	\$40,734.56	\$40,734.56	\$0.00	\$40,734.56	\$0.00	\$0.00	\$40,734.56	\$40,734.56	\$0.00
214001	Material para Bienes Informáticos	\$150,000.00	-\$109,265.44	\$40,734.56	\$40,734.56	\$0.00	\$40,734.56	\$0.00	\$0.00	\$40,734.56	\$40,734.56	\$0.00
217000	Materiales y útiles de enseñanza	\$60,000.00	-\$51,546.73	\$8,453.27	\$8,453.27	\$0.00	\$8,453.27	\$0.00	\$0.00	\$8,453.27	\$8,453.27	\$0.00
217001	Material Didáctico	\$60,000.00	-\$51,546.73	\$8,453.27	\$8,453.27	\$0.00	\$8,453.27	\$0.00	\$0.00	\$8,453.27	\$8,453.27	\$0.00
220000	Alimentos y utensilios	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$503,600.00	-\$452,406.59	\$51,193.41	\$51,193.41	\$0.00	\$51,193.41	\$0.00	\$0.00	\$51,193.41	\$51,193.41	\$0.00
246000	Material eléctrico y electrónico	\$503,600.00	-\$452,406.59	\$51,193.41	\$51,193.41	\$0.00	\$51,193.41	\$0.00	\$0.00	\$51,193.41	\$51,193.41	\$0.00
246001	Material Eléctrico	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$273,600.00	-\$222,406.59	\$51,193.41	\$51,193.41	\$0.00	\$51,193.41	\$0.00	\$0.00	\$51,193.41	\$51,193.41	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$570,000.00	-\$494,863.81	\$75,136.19	\$75,136.19	\$0.00	\$75,136.19	\$0.00	\$0.00	\$75,136.19	\$75,136.19	\$0.00
251000	Productos químicos básicos	\$260,000.00	-\$214,432.56	\$45,567.44	\$45,567.44	\$0.00	\$45,567.44	\$0.00	\$0.00	\$45,567.44	\$45,567.44	\$0.00
251001	Sustancias Químicas	\$260,000.00	-\$214,432.56	\$45,567.44	\$45,567.44	\$0.00	\$45,567.44	\$0.00	\$0.00	\$45,567.44	\$45,567.44	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$310,000.00	-\$280,431.25	\$29,568.75	\$29,568.75	\$0.00	\$29,568.75	\$0.00	\$0.00	\$29,568.75	\$29,568.75	\$0.00
255001	Materiales y Suministros de Laboratorio	\$310,000.00	-\$280,431.25	\$29,568.75	\$29,568.75	\$0.00	\$29,568.75	\$0.00	\$0.00	\$29,568.75	\$29,568.75	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$164,000.00	-\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,885,624.00	-\$5,365,811.61	\$519,812.39	\$519,812.39	\$0.00	\$519,812.39	\$0.00	\$0.00	\$519,812.39	\$517,162.39	\$2,650.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$4,520,180.00	-\$4,081,444.00	\$438,736.00	\$438,736.00	\$0.00	\$438,736.00	\$0.00	\$0.00	\$438,736.00	\$436,086.00	\$2,650.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$4,373,180.00	-\$4,072,094.00	\$301,086.00	\$301,086.00	\$0.00	\$301,086.00	\$0.00	\$0.00	\$301,086.00	\$301,086.00	\$0.00
331003	Servicios de Consultoría	\$4,373,180.00	-\$4,072,094.00	\$301,086.00	\$301,086.00	\$0.00	\$301,086.00	\$0.00	\$0.00	\$301,086.00	\$301,086.00	\$0.00
334000	Servicios de capacitación	\$147,000.00	-\$9,350.00	\$137,650.00	\$137,650.00	\$0.00	\$137,650.00	\$0.00	\$0.00	\$137,650.00	\$135,000.00	\$2,650.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334001	Capacitación	\$147,000.00	-\$9,350.00	\$137,650.00	\$137,650.00	\$0.00	\$137,650.00	\$0.00	\$0.00	\$137,650.00	\$135,000.00	\$2,650.00
360000	Servicios de comunicación social y publicidad	\$500,000.00	-\$479,903.00	\$20,097.00	\$20,097.00	\$0.00	\$20,097.00	\$0.00	\$0.00	\$20,097.00	\$20,097.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	-\$39,903.00	\$20,097.00	\$20,097.00	\$0.00	\$20,097.00	\$0.00	\$0.00	\$20,097.00	\$20,097.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$60,000.00	-\$39,903.00	\$20,097.00	\$20,097.00	\$0.00	\$20,097.00	\$0.00	\$0.00	\$20,097.00	\$20,097.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$49,494.00	-\$29,775.92	\$19,718.08	\$19,718.08	\$0.00	\$19,718.08	\$0.00	\$0.00	\$19,718.08	\$19,718.08	\$0.00
372000	Pasajes terrestres	\$20,000.00	-\$18,012.31	\$1,987.69	\$1,987.69	\$0.00	\$1,987.69	\$0.00	\$0.00	\$1,987.69	\$1,987.69	\$0.00
372001	Pasajes terrestres	\$20,000.00	-\$18,012.31	\$1,987.69	\$1,987.69	\$0.00	\$1,987.69	\$0.00	\$0.00	\$1,987.69	\$1,987.69	\$0.00
375000	Viáticos en el país	\$29,494.00	-\$11,763.61	\$17,730.39	\$17,730.39	\$0.00	\$17,730.39	\$0.00	\$0.00	\$17,730.39	\$17,730.39	\$0.00
375001	Viáticos en el país	\$29,494.00	-\$11,763.61	\$17,730.39	\$17,730.39	\$0.00	\$17,730.39	\$0.00	\$0.00	\$17,730.39	\$17,730.39	\$0.00
380000	Servicios oficiales	\$720,000.00	-\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$645,000.00	-\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$645,000.00	-\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$95,950.00	-\$54,688.69	\$41,261.31	\$41,261.31	\$0.00	\$41,261.31	\$0.00	\$0.00	\$41,261.31	\$41,261.31	\$0.00
392000	Impuestos y derechos	\$95,950.00	-\$54,688.69	\$41,261.31	\$41,261.31	\$0.00	\$41,261.31	\$0.00	\$0.00	\$41,261.31	\$41,261.31	\$0.00
392006	Pago de derechos	\$95,950.00	-\$54,688.69	\$41,261.31	\$41,261.31	\$0.00	\$41,261.31	\$0.00	\$0.00	\$41,261.31	\$41,261.31	\$0.00
PRODUCTOS DE INVESTIGACIÓN		\$7,446,444.00	-\$6,689,721.68	\$756,722.32	\$756,722.32	\$0.00	\$756,722.32	\$0.00	\$0.00	\$756,722.32	\$754,072.32	\$2,650.00
Y11 VINCULO INTERINSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$92,702.00	-\$63,373.92	\$29,328.08	\$29,328.08	\$0.00	\$29,328.08	\$0.00	\$0.00	\$29,328.08	\$29,328.08	\$0.00
210000	Materiales de administración, emisión de documentos	\$92,702.00	-\$63,373.92	\$29,328.08	\$29,328.08	\$0.00	\$29,328.08	\$0.00	\$0.00	\$29,328.08	\$29,328.08	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$23,080.00	-\$10,726.20	\$12,353.80	\$12,353.80	\$0.00	\$12,353.80	\$0.00	\$0.00	\$12,353.80	\$12,353.80	\$0.00
211001	Material de Oficina	\$17,080.00	-\$6,692.98	\$10,387.02	\$10,387.02	\$0.00	\$10,387.02	\$0.00	\$0.00	\$10,387.02	\$10,387.02	\$0.00
211002	Gastos de Oficina	\$6,000.00	-\$4,033.22	\$1,966.78	\$1,966.78	\$0.00	\$1,966.78	\$0.00	\$0.00	\$1,966.78	\$1,966.78	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$69,622.00	-\$52,647.72	\$16,974.28	\$16,974.28	\$0.00	\$16,974.28	\$0.00	\$0.00	\$16,974.28	\$16,974.28	\$0.00
214001	Material para Bienes Informáticos	\$69,622.00	-\$52,647.72	\$16,974.28	\$16,974.28	\$0.00	\$16,974.28	\$0.00	\$0.00	\$16,974.28	\$16,974.28	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y 31/ene./2020
hora de Impresión 10:13 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$80,410.00	-\$41,948.71	\$38,461.29	\$38,461.29	\$0.00	\$38,461.29	\$0.00	\$0.00	\$38,461.29	\$38,461.29	\$0.00
310000	Servicios básicos	\$1,560.00	-\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,560.00	-\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,560.00	-\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$16,600.00	\$14,077.29	\$30,677.29	\$30,677.29	\$0.00	\$30,677.29	\$0.00	\$0.00	\$30,677.29	\$30,677.29	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	\$14,077.29	\$30,677.29	\$30,677.29	\$0.00	\$30,677.29	\$0.00	\$0.00	\$30,677.29	\$30,677.29	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$16,600.00	\$14,077.29	\$30,677.29	\$30,677.29	\$0.00	\$30,677.29	\$0.00	\$0.00	\$30,677.29	\$30,677.29	\$0.00
370000	Servicios de traslado y viáticos	\$10,850.00	-\$10,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,350.00	-\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$51,400.00	-\$43,616.00	\$7,784.00	\$7,784.00	\$0.00	\$7,784.00	\$0.00	\$0.00	\$7,784.00	\$7,784.00	\$0.00
381000	Gastos de ceremonial	\$51,400.00	-\$43,616.00	\$7,784.00	\$7,784.00	\$0.00	\$7,784.00	\$0.00	\$0.00	\$7,784.00	\$7,784.00	\$0.00
381001	Gastos de Ceremonial	\$51,400.00	-\$43,616.00	\$7,784.00	\$7,784.00	\$0.00	\$7,784.00	\$0.00	\$0.00	\$7,784.00	\$7,784.00	\$0.00
VINCULO INTERINSTITUCIONAL		\$173,112.00	-\$105,322.63	\$67,789.37	\$67,789.37	\$0.00	\$67,789.37	\$0.00	\$0.00	\$67,789.37	\$67,789.37	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS												
200000	MATERIALES Y SUMINISTROS	\$280,647.00	\$15,488.02	\$296,135.02	\$296,135.02	\$0.00	\$296,135.02	\$0.00	\$0.00	\$296,135.02	\$296,135.02	\$0.00
210000	Materiales de administración, emisión de documentos	\$49,647.00	-\$492.01	\$49,154.99	\$49,154.99	\$0.00	\$49,154.99	\$0.00	\$0.00	\$49,154.99	\$49,154.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$26,303.00	\$2,552.01	\$28,855.01	\$28,855.01	\$0.00	\$28,855.01	\$0.00	\$0.00	\$28,855.01	\$28,855.01	\$0.00
211001	Material de Oficina	\$6,894.00	\$4,405.34	\$11,299.34	\$11,299.34	\$0.00	\$11,299.34	\$0.00	\$0.00	\$11,299.34	\$11,299.34	\$0.00
211002	Gastos de Oficina	\$19,409.00	-\$1,853.33	\$17,555.67	\$17,555.67	\$0.00	\$17,555.67	\$0.00	\$0.00	\$17,555.67	\$17,555.67	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$20,274.00	-\$4,988.68	\$15,285.32	\$15,285.32	\$0.00	\$15,285.32	\$0.00	\$0.00	\$15,285.32	\$15,285.32	\$0.00
214001	Material para Bienes Informáticos	\$20,274.00	-\$4,988.68	\$15,285.32	\$15,285.32	\$0.00	\$15,285.32	\$0.00	\$0.00	\$15,285.32	\$15,285.32	\$0.00
216000	Material de limpieza	\$2,070.00	\$1,337.97	\$3,407.97	\$3,407.97	\$0.00	\$3,407.97	\$0.00	\$0.00	\$3,407.97	\$3,407.97	\$0.00
216001	Material de Limpieza	\$2,070.00	\$1,337.97	\$3,407.97	\$3,407.97	\$0.00	\$3,407.97	\$0.00	\$0.00	\$3,407.97	\$3,407.97	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$606.69	\$1,606.69	\$1,606.69	\$0.00	\$1,606.69	\$0.00	\$0.00	\$1,606.69	\$1,606.69	\$0.00
217001	Material Didáctico	\$1,000.00	\$606.69	\$1,606.69	\$1,606.69	\$0.00	\$1,606.69	\$0.00	\$0.00	\$1,606.69	\$1,606.69	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$2,010.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$2,010.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
222001	Alimentación de Animales	\$180,000.00	\$2,010.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$7,000.00	-\$3,241.60	\$3,758.40	\$3,758.40	\$0.00	\$3,758.40	\$0.00	\$0.00	\$3,758.40	\$3,758.40	\$0.00
241000	Productos minerales no metálicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$4,000.00	-\$241.60	\$3,758.40	\$3,758.40	\$0.00	\$3,758.40	\$0.00	\$0.00	\$3,758.40	\$3,758.40	\$0.00
247001	Artículos metálicos para la construcción	\$4,000.00	-\$241.60	\$3,758.40	\$3,758.40	\$0.00	\$3,758.40	\$0.00	\$0.00	\$3,758.40	\$3,758.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$12,000.00	\$7,162.98	\$19,162.98	\$19,162.98	\$0.00	\$19,162.98	\$0.00	\$0.00	\$19,162.98	\$19,162.98	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$7,219.98	\$17,219.98	\$17,219.98	\$0.00	\$17,219.98	\$0.00	\$0.00	\$17,219.98	\$17,219.98	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$7,219.98	\$17,219.98	\$17,219.98	\$0.00	\$17,219.98	\$0.00	\$0.00	\$17,219.98	\$17,219.98	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	-\$57.00	\$1,943.00	\$1,943.00	\$0.00	\$1,943.00	\$0.00	\$0.00	\$1,943.00	\$1,943.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	-\$57.00	\$1,943.00	\$1,943.00	\$0.00	\$1,943.00	\$0.00	\$0.00	\$1,943.00	\$1,943.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00
272000	Prendas de seguridad y protección personal	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00
272001	Prendas de Protección	\$4,000.00	\$1,577.52	\$5,577.52	\$5,577.52	\$0.00	\$5,577.52	\$0.00	\$0.00	\$5,577.52	\$5,577.52	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$8,471.13	\$18,471.13	\$18,471.13	\$0.00	\$18,471.13	\$0.00	\$0.00	\$18,471.13	\$18,471.13	\$0.00
291000	Herramientas menores	\$6,000.00	\$3,971.13	\$9,971.13	\$9,971.13	\$0.00	\$9,971.13	\$0.00	\$0.00	\$9,971.13	\$9,971.13	\$0.00
291001	Herramientas Menores	\$6,000.00	\$3,971.13	\$9,971.13	\$9,971.13	\$0.00	\$9,971.13	\$0.00	\$0.00	\$9,971.13	\$9,971.13	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$4,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$4,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
EDUCACIÓN CONTINUA Y SERVICIOS		\$280,647.00	\$15,488.02	\$296,135.02	\$296,135.02	\$0.00	\$296,135.02	\$0.00	\$0.00	\$296,135.02	\$296,135.02	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$53,164.00	-\$5,873.81	\$47,290.19	\$47,290.19	\$0.00	\$47,290.19	\$0.00	\$0.00	\$47,290.19	\$47,290.19	\$0.00
210000	Materiales de administración, emisión de documentos	\$45,564.00	\$1,126.47	\$46,690.47	\$46,690.47	\$0.00	\$46,690.47	\$0.00	\$0.00	\$46,690.47	\$46,690.47	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$11,150.00	-\$391.69	\$10,758.31	\$10,758.31	\$0.00	\$10,758.31	\$0.00	\$0.00	\$10,758.31	\$10,758.31	\$0.00
211001	Material de Oficina	\$11,150.00	-\$391.69	\$10,758.31	\$10,758.31	\$0.00	\$10,758.31	\$0.00	\$0.00	\$10,758.31	\$10,758.31	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$34,414.00	\$1,518.16	\$35,932.16	\$35,932.16	\$0.00	\$35,932.16	\$0.00	\$0.00	\$35,932.16	\$35,932.16	\$0.00
214001	Material para Bienes Informáticos	\$34,414.00	\$1,518.16	\$35,932.16	\$35,932.16	\$0.00	\$35,932.16	\$0.00	\$0.00	\$35,932.16	\$35,932.16	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y 31/ene./2020
hora de Impresión 10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
240000	Materiales y artículos de construcción y de reparación	\$600.00	-\$0.28	\$599.72	\$599.72	\$0.00	\$599.72	\$0.00	\$0.00	\$599.72	\$599.72	\$0.00
246000	Material eléctrico y electrónico	\$600.00	-\$0.28	\$599.72	\$599.72	\$0.00	\$599.72	\$0.00	\$0.00	\$599.72	\$599.72	\$0.00
246001	Material Eléctrico	\$600.00	-\$0.28	\$599.72	\$599.72	\$0.00	\$599.72	\$0.00	\$0.00	\$599.72	\$599.72	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$184,985.00	-\$41,301.77	\$143,683.23	\$143,683.23	\$0.00	\$143,683.23	\$0.00	\$0.00	\$143,683.23	\$143,683.23	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$27,533.00	-\$3,545.72	\$23,987.28	\$23,987.28	\$0.00	\$23,987.28	\$0.00	\$0.00	\$23,987.28	\$23,987.28	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$27,533.00	-\$3,545.72	\$23,987.28	\$23,987.28	\$0.00	\$23,987.28	\$0.00	\$0.00	\$23,987.28	\$23,987.28	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$27,533.00	-\$3,545.72	\$23,987.28	\$23,987.28	\$0.00	\$23,987.28	\$0.00	\$0.00	\$23,987.28	\$23,987.28	\$0.00
360000	Servicios de comunicación social y publicidad	\$157,452.00	-\$37,756.05	\$119,695.95	\$119,695.95	\$0.00	\$119,695.95	\$0.00	\$0.00	\$119,695.95	\$119,695.95	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$69,500.00	-\$9,500.01	\$59,999.99	\$59,999.99	\$0.00	\$59,999.99	\$0.00	\$0.00	\$59,999.99	\$59,999.99	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$69,500.00	-\$9,500.01	\$59,999.99	\$59,999.99	\$0.00	\$59,999.99	\$0.00	\$0.00	\$59,999.99	\$59,999.99	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$87,952.00	-\$28,256.04	\$59,695.96	\$59,695.96	\$0.00	\$59,695.96	\$0.00	\$0.00	\$59,695.96	\$59,695.96	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$87,952.00	-\$28,256.04	\$59,695.96	\$59,695.96	\$0.00	\$59,695.96	\$0.00	\$0.00	\$59,695.96	\$59,695.96	\$0.00
DIFUSIÓN INSTITUCIONAL		\$238,149.00	-\$47,175.58	\$190,973.42	\$190,973.42	\$0.00	\$190,973.42	\$0.00	\$0.00	\$190,973.42	\$190,973.42	\$0.00
Y14 INFRAESTRUCTURA												
200000	MATERIALES Y SUMINISTROS	\$38,600.00	\$26,264.52	\$64,864.52	\$64,864.52	\$0.00	\$64,864.52	\$0.00	\$0.00	\$64,864.52	\$64,864.52	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$37,500.00	\$27,364.52	\$64,864.52	\$64,864.52	\$0.00	\$64,864.52	\$0.00	\$0.00	\$64,864.52	\$64,864.52	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$10,000.00	\$4,933.43	\$14,933.43	\$14,933.43	\$0.00	\$14,933.43	\$0.00	\$0.00	\$14,933.43	\$14,933.43	\$0.00
246001	Material Eléctrico	\$10,000.00	\$4,933.43	\$14,933.43	\$14,933.43	\$0.00	\$14,933.43	\$0.00	\$0.00	\$14,933.43	\$14,933.43	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$29,931.09	\$49,931.09	\$49,931.09	\$0.00	\$49,931.09	\$0.00	\$0.00	\$49,931.09	\$49,931.09	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$29,931.09	\$49,931.09	\$49,931.09	\$0.00	\$49,931.09	\$0.00	\$0.00	\$49,931.09	\$49,931.09	\$0.00
300000	SERVICIOS GENERALES	\$2,340,146.16	-\$2,188,808.62	\$151,337.54	\$151,337.54	\$0.00	\$151,337.54	\$0.00	\$0.00	\$151,337.54	\$151,337.54	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$2,332,586.16	-\$2,187,788.62	\$144,797.54	\$144,797.54	\$0.00	\$144,797.54	\$0.00	\$0.00	\$144,797.54	\$144,797.54	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$5,202.46	\$144,797.54	\$144,797.54	\$0.00	\$144,797.54	\$0.00	\$0.00	\$144,797.54	\$144,797.54	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$5,202.46	\$144,797.54	\$144,797.54	\$0.00	\$144,797.54	\$0.00	\$0.00	\$144,797.54	\$144,797.54	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,182,586.16	-\$2,182,586.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,182,586.16	-\$2,182,586.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$7,320.00	-\$780.00	\$6,540.00	\$6,540.00	\$0.00	\$6,540.00	\$0.00	\$0.00	\$6,540.00	\$6,540.00	\$0.00
372000	Pasajes terrestres	\$7,320.00	-\$780.00	\$6,540.00	\$6,540.00	\$0.00	\$6,540.00	\$0.00	\$0.00	\$6,540.00	\$6,540.00	\$0.00
372001	Pasajes terrestres	\$7,320.00	-\$780.00	\$6,540.00	\$6,540.00	\$0.00	\$6,540.00	\$0.00	\$0.00	\$6,540.00	\$6,540.00	\$0.00
INFRAESTRUCTURA		\$2,378,746.16	-\$2,162,544.10	\$216,202.06	\$216,202.06	\$0.00	\$216,202.06	\$0.00	\$0.00	\$216,202.06	\$216,202.06	\$0.00
Y15 EQUIPAMIENTO												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,091,613.00	-\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00	\$572,853.36	\$0.00	\$0.00	\$572,853.36	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$980,613.00	-\$974,763.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	-\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$421,000.00	-\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	-\$3,763.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$9,613.00	-\$3,763.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	-\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	-\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,850,000.00	-\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	-\$262,596.64	\$567,003.36	\$567,003.36	\$0.00	\$567,003.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$0.00
591000	Software	\$109,600.00	-\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	-\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	-\$152,996.64	\$567,003.36	\$567,003.36	\$0.00	\$567,003.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	-\$152,996.64	\$567,003.36	\$567,003.36	\$0.00	\$567,003.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$0.00
EQUIPAMIENTO		\$4,091,613.00	-\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00	\$572,853.36	\$0.00	\$0.00	\$572,853.36	\$572,853.36	\$0.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO												
200000	MATERIALES Y SUMINISTROS	\$329,001.94	\$1,073,597.00	\$1,402,598.94	\$1,402,598.94	\$0.00	\$1,402,598.94	\$0.00	\$0.00	\$743,906.17	\$743,906.17	\$658,692.77
210000	Materiales de administración, emisión de documentos	\$11,502.00	-\$4,030.27	\$7,471.73	\$7,471.73	\$0.00	\$7,471.73	\$0.00	\$0.00	\$7,471.73	\$7,471.73	\$0.00
216000	Material de limpieza	\$11,502.00	-\$4,030.27	\$7,471.73	\$7,471.73	\$0.00	\$7,471.73	\$0.00	\$0.00	\$7,471.73	\$7,471.73	\$0.00
216001	Material de Limpieza	\$11,502.00	-\$4,030.27	\$7,471.73	\$7,471.73	\$0.00	\$7,471.73	\$0.00	\$0.00	\$7,471.73	\$7,471.73	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$143,000.00	\$227,759.84	\$370,759.84	\$370,759.84	\$0.00	\$370,759.84	\$0.00	\$0.00	\$370,759.84	\$370,759.84	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	-\$1,000.24	\$2,999.76	\$2,999.76	\$0.00	\$2,999.76	\$0.00	\$0.00	\$2,999.76	\$2,999.76	\$0.00
241001	Productos minerales no metálicos	\$4,000.00	-\$1,000.24	\$2,999.76	\$2,999.76	\$0.00	\$2,999.76	\$0.00	\$0.00	\$2,999.76	\$2,999.76	\$0.00
242000	Cemento y productos de concreto	\$3,000.00	-\$289.54	\$2,710.46	\$2,710.46	\$0.00	\$2,710.46	\$0.00	\$0.00	\$2,710.46	\$2,710.46	\$0.00
242001	Cemento y productos de concreto	\$3,000.00	-\$289.54	\$2,710.46	\$2,710.46	\$0.00	\$2,710.46	\$0.00	\$0.00	\$2,710.46	\$2,710.46	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	\$2,283.64	\$7,283.64	\$7,283.64	\$0.00	\$7,283.64	\$0.00	\$0.00	\$7,283.64	\$7,283.64	\$0.00
243001	Cal, yeso y productos de yeso	\$5,000.00	\$2,283.64	\$7,283.64	\$7,283.64	\$0.00	\$7,283.64	\$0.00	\$0.00	\$7,283.64	\$7,283.64	\$0.00
244000	Madera y productos de madera	\$5,000.00	-\$189.19	\$4,810.81	\$4,810.81	\$0.00	\$4,810.81	\$0.00	\$0.00	\$4,810.81	\$4,810.81	\$0.00
244001	Madera y productos de madera	\$5,000.00	-\$189.19	\$4,810.81	\$4,810.81	\$0.00	\$4,810.81	\$0.00	\$0.00	\$4,810.81	\$4,810.81	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$72,500.00	\$158,062.92	\$230,562.92	\$230,562.92	\$0.00	\$230,562.92	\$0.00	\$0.00	\$230,562.92	\$230,562.92	\$0.00
246001	Material Eléctrico	\$70,000.00	\$129,657.11	\$199,657.11	\$199,657.11	\$0.00	\$199,657.11	\$0.00	\$0.00	\$199,657.11	\$199,657.11	\$0.00
246002	Material Electrónico	\$2,500.00	\$28,405.81	\$30,905.81	\$30,905.81	\$0.00	\$30,905.81	\$0.00	\$0.00	\$30,905.81	\$30,905.81	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$16,294.48	\$36,294.48	\$36,294.48	\$0.00	\$36,294.48	\$0.00	\$0.00	\$36,294.48	\$36,294.48	\$0.00
247001	Artículos metálicos para la construcción	\$20,000.00	\$16,294.48	\$36,294.48	\$36,294.48	\$0.00	\$36,294.48	\$0.00	\$0.00	\$36,294.48	\$36,294.48	\$0.00
248000	Materiales complementarios	\$7,000.00	-\$4,528.00	\$2,472.00	\$2,472.00	\$0.00	\$2,472.00	\$0.00	\$0.00	\$2,472.00	\$2,472.00	\$0.00
248001	Materiales complementarios	\$7,000.00	-\$4,528.00	\$2,472.00	\$2,472.00	\$0.00	\$2,472.00	\$0.00	\$0.00	\$2,472.00	\$2,472.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,000.00	\$57,625.77	\$83,625.77	\$83,625.77	\$0.00	\$83,625.77	\$0.00	\$0.00	\$83,625.77	\$83,625.77	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$26,000.00	\$57,625.77	\$83,625.77	\$83,625.77	\$0.00	\$83,625.77	\$0.00	\$0.00	\$83,625.77	\$83,625.77	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$36,250.00	\$6,430.89	\$42,680.89	\$42,680.89	\$0.00	\$42,680.89	\$0.00	\$0.00	\$42,680.89	\$42,680.89	\$0.00
251000	Productos químicos básicos	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$750.00	-\$77.20	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$672.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$750.00	-\$77.20	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$672.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$21,008.09	\$42,008.09	\$42,008.09	\$0.00	\$42,008.09	\$0.00	\$0.00	\$42,008.09	\$42,008.09	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$21,008.09	\$42,008.09	\$42,008.09	\$0.00	\$42,008.09	\$0.00	\$0.00	\$42,008.09	\$42,008.09	\$0.00
259000	Otros productos químicos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$46,000.00	\$20,994.46	\$66,994.46	\$66,994.46	\$0.00	\$66,994.46	\$0.00	\$0.00	\$66,994.46	\$66,994.46	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,000.00	\$20,994.46	\$66,994.46	\$66,994.46	\$0.00	\$66,994.46	\$0.00	\$0.00	\$66,994.46	\$66,994.46	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$46,000.00	\$20,994.46	\$66,994.46	\$66,994.46	\$0.00	\$66,994.46	\$0.00	\$0.00	\$66,994.46	\$66,994.46	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$92,249.94	\$822,442.08	\$914,692.02	\$914,692.02	\$0.00	\$914,692.02	\$0.00	\$0.00	\$255,999.25	\$255,999.25	\$658,692.77
291000	Herramientas menores	\$18,000.00	\$3,432.67	\$21,432.67	\$21,432.67	\$0.00	\$21,432.67	\$0.00	\$0.00	\$21,432.67	\$21,432.67	\$0.00
291001	Herramientas Menores	\$18,000.00	\$3,432.67	\$21,432.67	\$21,432.67	\$0.00	\$21,432.67	\$0.00	\$0.00	\$21,432.67	\$21,432.67	\$0.00
292000	Refacciones y accesorios menores de edificios	\$10,180.00	\$36,807.76	\$46,987.76	\$46,987.76	\$0.00	\$46,987.76	\$0.00	\$0.00	\$46,987.76	\$46,987.76	\$0.00
292001	Refacciones y accesorios menores de edificios	\$10,180.00	\$36,807.76	\$46,987.76	\$46,987.76	\$0.00	\$46,987.76	\$0.00	\$0.00	\$46,987.76	\$46,987.76	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$8,000.00	\$265,597.99	\$273,597.99	\$273,597.99	\$0.00	\$273,597.99	\$0.00	\$0.00	\$46,669.35	\$46,669.35	\$226,928.64
293001	Refacciones y accesorios menores de mobiliario y equipo	\$8,000.00	\$265,597.99	\$273,597.99	\$273,597.99	\$0.00	\$273,597.99	\$0.00	\$0.00	\$46,669.35	\$46,669.35	\$226,928.64
294000	Refacciones y accesorios menores de equipo de cómputo	\$22,889.94	\$29,428.12	\$52,318.06	\$52,318.06	\$0.00	\$52,318.06	\$0.00	\$0.00	\$38,818.06	\$38,818.06	\$13,500.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$22,889.94	\$29,428.12	\$52,318.06	\$52,318.06	\$0.00	\$52,318.06	\$0.00	\$0.00	\$38,818.06	\$38,818.06	\$13,500.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$278,292.55	\$280,292.55	\$280,292.55	\$0.00	\$280,292.55	\$0.00	\$0.00	\$55,610.10	\$55,610.10	\$224,682.45



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
295001	Refacciones y accesorios menores de equipo e instrumer	\$2,000.00	\$278,292.55	\$280,292.55	\$280,292.55	\$0.00	\$280,292.55	\$0.00	\$0.00	\$55,610.10	\$55,610.10	\$224,682.45
296000	Refacciones y accesorios menores de equipo de transpor	\$17,680.00	\$20,846.31	\$38,526.31	\$38,526.31	\$0.00	\$38,526.31	\$0.00	\$0.00	\$38,526.31	\$38,526.31	\$0.00
296001	Refacciones	\$17,680.00	\$20,846.31	\$38,526.31	\$38,526.31	\$0.00	\$38,526.31	\$0.00	\$0.00	\$38,526.31	\$38,526.31	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$192,536.68	\$201,536.68	\$201,536.68	\$0.00	\$201,536.68	\$0.00	\$0.00	\$7,955.00	\$7,955.00	\$193,581.68
298001	Refacciones y accesorios menores de maquinaria y otros	\$9,000.00	\$192,536.68	\$201,536.68	\$201,536.68	\$0.00	\$201,536.68	\$0.00	\$0.00	\$7,955.00	\$7,955.00	\$193,581.68
299000	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,640,678.00	\$1,793,611.39	\$4,434,289.39	\$4,434,289.39	\$0.00	\$4,434,289.39	\$0.00	\$0.00	\$4,434,289.39	\$4,434,289.39	\$0.00
320000	Servicios de arrendamiento	\$407,000.00	-\$28,292.48	\$378,707.52	\$378,707.52	\$0.00	\$378,707.52	\$0.00	\$0.00	\$378,707.52	\$378,707.52	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$41,280.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	-\$41,280.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$143,000.00	\$12,987.52	\$155,987.52	\$155,987.52	\$0.00	\$155,987.52	\$0.00	\$0.00	\$155,987.52	\$155,987.52	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$143,000.00	\$12,987.52	\$155,987.52	\$155,987.52	\$0.00	\$155,987.52	\$0.00	\$0.00	\$155,987.52	\$155,987.52	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$2,233,678.00	\$1,821,903.87	\$4,055,581.87	\$4,055,581.87	\$0.00	\$4,055,581.87	\$0.00	\$0.00	\$4,055,581.87	\$4,055,581.87	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$165,000.00	-\$37,065.70	\$127,934.30	\$127,934.30	\$0.00	\$127,934.30	\$0.00	\$0.00	\$127,934.30	\$127,934.30	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$165,000.00	-\$37,065.70	\$127,934.30	\$127,934.30	\$0.00	\$127,934.30	\$0.00	\$0.00	\$127,934.30	\$127,934.30	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$231,678.00	-\$165,070.80	\$66,607.20	\$66,607.20	\$0.00	\$66,607.20	\$0.00	\$0.00	\$66,607.20	\$66,607.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	-\$165,070.80	\$66,607.20	\$66,607.20	\$0.00	\$66,607.20	\$0.00	\$0.00	\$66,607.20	\$66,607.20	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$23,500.00	-\$3,330.79	\$20,169.21	\$20,169.21	\$0.00	\$20,169.21	\$0.00	\$0.00	\$20,169.21	\$20,169.21	\$0.00
353001	Mantenimiento de bienes informáticos	\$23,500.00	-\$3,330.79	\$20,169.21	\$20,169.21	\$0.00	\$20,169.21	\$0.00	\$0.00	\$20,169.21	\$20,169.21	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$24,277.00	\$40,223.00	\$40,223.00	\$0.00	\$40,223.00	\$0.00	\$0.00	\$40,223.00	\$40,223.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$64,500.00	-\$24,277.00	\$40,223.00	\$40,223.00	\$0.00	\$40,223.00	\$0.00	\$0.00	\$40,223.00	\$40,223.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$199,000.00	-\$9,183.25	\$189,816.75	\$189,816.75	\$0.00	\$189,816.75	\$0.00	\$0.00	\$189,816.75	\$189,816.75	\$0.00
355001	Mantenimiento de Vehículos	\$199,000.00	-\$9,183.25	\$189,816.75	\$189,816.75	\$0.00	\$189,816.75	\$0.00	\$0.00	\$189,816.75	\$189,816.75	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$118,000.00	-\$69,882.42	\$48,117.58	\$48,117.58	\$0.00	\$48,117.58	\$0.00	\$0.00	\$48,117.58	\$48,117.58	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$118,000.00	-\$69,882.42	\$48,117.58	\$48,117.58	\$0.00	\$48,117.58	\$0.00	\$0.00	\$48,117.58	\$48,117.58	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,320,000.00	\$2,171,113.83	\$3,491,113.83	\$3,491,113.83	\$0.00	\$3,491,113.83	\$0.00	\$0.00	\$3,491,113.83	\$3,491,113.83	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,320,000.00	\$2,171,113.83	\$3,491,113.83	\$3,491,113.83	\$0.00	\$3,491,113.83	\$0.00	\$0.00	\$3,491,113.83	\$3,491,113.83	\$0.00
359000	Servicios de jardinería y fumigación	\$112,000.00	-\$40,400.00	\$71,600.00	\$71,600.00	\$0.00	\$71,600.00	\$0.00	\$0.00	\$71,600.00	\$71,600.00	\$0.00
359001	Servicios de jardinería y fumigación	\$112,000.00	-\$40,400.00	\$71,600.00	\$71,600.00	\$0.00	\$71,600.00	\$0.00	\$0.00	\$71,600.00	\$71,600.00	\$0.00
MANTENIMIENTO PREVENTIVO Y COI		\$2,969,679.94	\$2,867,208.39	\$5,836,888.33	\$5,836,888.33	\$0.00	\$5,836,888.33	\$0.00	\$0.00	\$5,178,195.56	\$5,178,195.56	\$658,692.77



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y 31/ene./2020
hora de Impresión 10:13 a. m.

Usu: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y17 EVALUACIÓN INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$33,000.00	\$24,942.94	\$57,942.94	\$57,942.94	\$0.00	\$57,942.94	\$0.00	\$0.00	\$57,942.94	\$57,942.94	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,000.00	\$24,942.94	\$57,942.94	\$57,942.94	\$0.00	\$57,942.94	\$0.00	\$0.00	\$57,942.94	\$57,942.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$9,684.58	\$24,684.58	\$24,684.58	\$0.00	\$24,684.58	\$0.00	\$0.00	\$24,684.58	\$24,684.58	\$0.00
211001	Material de Oficina	\$15,000.00	\$9,684.58	\$24,684.58	\$24,684.58	\$0.00	\$24,684.58	\$0.00	\$0.00	\$24,684.58	\$24,684.58	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$15,258.36	\$33,258.36	\$33,258.36	\$0.00	\$33,258.36	\$0.00	\$0.00	\$33,258.36	\$33,258.36	\$0.00
214001	Material para Bienes Informáticos	\$18,000.00	\$15,258.36	\$33,258.36	\$33,258.36	\$0.00	\$33,258.36	\$0.00	\$0.00	\$33,258.36	\$33,258.36	\$0.00
300000	SERVICIOS GENERALES	\$598,100.00	-\$125,969.85	\$472,130.15	\$472,130.15	\$0.00	\$472,130.15	\$0.00	\$0.00	\$472,130.15	\$472,130.15	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$547,500.00	-\$93,388.00	\$454,112.00	\$454,112.00	\$0.00	\$454,112.00	\$0.00	\$0.00	\$454,112.00	\$454,112.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$530,000.00	-\$97,600.00	\$432,400.00	\$432,400.00	\$0.00	\$432,400.00	\$0.00	\$0.00	\$432,400.00	\$432,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$530,000.00	-\$97,600.00	\$432,400.00	\$432,400.00	\$0.00	\$432,400.00	\$0.00	\$0.00	\$432,400.00	\$432,400.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$4,212.00	\$21,712.00	\$21,712.00	\$0.00	\$21,712.00	\$0.00	\$0.00	\$21,712.00	\$21,712.00	\$0.00
334001	Capacitación	\$17,500.00	\$4,212.00	\$21,712.00	\$21,712.00	\$0.00	\$21,712.00	\$0.00	\$0.00	\$21,712.00	\$21,712.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$285.00	\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
375000	Viáticos en el país	\$0.00	\$285.00	\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
375001	Viáticos en el país	\$0.00	\$285.00	\$285.00	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	\$285.00	\$0.00
380000	Servicios oficiales	\$50,600.00	-\$32,866.85	\$17,733.15	\$17,733.15	\$0.00	\$17,733.15	\$0.00	\$0.00	\$17,733.15	\$17,733.15	\$0.00
381000	Gastos de ceremonial	\$50,600.00	-\$32,866.85	\$17,733.15	\$17,733.15	\$0.00	\$17,733.15	\$0.00	\$0.00	\$17,733.15	\$17,733.15	\$0.00
381001	Gastos de Ceremonial	\$50,600.00	-\$32,866.85	\$17,733.15	\$17,733.15	\$0.00	\$17,733.15	\$0.00	\$0.00	\$17,733.15	\$17,733.15	\$0.00
EVALUACIÓN INSTITUCIONAL		\$631,100.00	-\$101,026.91	\$530,073.09	\$530,073.09	\$0.00	\$530,073.09	\$0.00	\$0.00	\$530,073.09	\$530,073.09	\$0.00
Y18 ADMINISTRACIÓN CENTRAL												
100000	SERVICIOS PERSONALES	\$109,217,140.19	-\$248,109.12	\$108,969,031.07	\$108,969,031.07	\$0.00	\$108,969,031.07	\$0.00	\$0.00	\$108,969,031.07	\$108,969,031.07	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,690,616.35	-\$366,194.81	\$75,324,421.54	\$75,324,421.54	\$0.00	\$75,324,421.54	\$0.00	\$0.00	\$75,324,421.54	\$75,324,421.54	\$0.00
113000	Sueldos base al personal permanente	\$75,690,616.35	-\$366,194.81	\$75,324,421.54	\$75,324,421.54	\$0.00	\$75,324,421.54	\$0.00	\$0.00	\$75,324,421.54	\$75,324,421.54	\$0.00
113001	Sueldos	\$75,690,616.35	-\$366,194.81	\$75,324,421.54	\$75,324,421.54	\$0.00	\$75,324,421.54	\$0.00	\$0.00	\$75,324,421.54	\$75,324,421.54	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,456,029.66	\$263,189.56	\$1,719,219.22	\$1,719,219.22	\$0.00	\$1,719,219.22	\$0.00	\$0.00	\$1,719,219.22	\$1,719,219.22	\$0.00
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$263,189.56	\$1,719,219.22	\$1,719,219.22	\$0.00	\$1,719,219.22	\$0.00	\$0.00	\$1,719,219.22	\$1,719,219.22	\$0.00
121001	Honorarios Asimilados	\$1,456,029.66	\$263,189.56	\$1,719,219.22	\$1,719,219.22	\$0.00	\$1,719,219.22	\$0.00	\$0.00	\$1,719,219.22	\$1,719,219.22	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,856,432.73	-\$394,430.75	\$18,462,001.98	\$18,462,001.98	\$0.00	\$18,462,001.98	\$0.00	\$0.00	\$18,462,001.98	\$18,462,001.98	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$18,856,432.73	-\$394,430.75	\$18,462,001.98	\$18,462,001.98	\$0.00	\$18,462,001.98	\$0.00	\$0.00	\$18,462,001.98	\$18,462,001.98	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	-\$610,272.25	\$5,529,024.60	\$5,529,024.60	\$0.00	\$5,529,024.60	\$0.00	\$0.00	\$5,529,024.60	\$5,529,024.60	\$0.00
132002	Gratificación Anual	\$12,717,135.88	\$215,841.50	\$12,932,977.38	\$12,932,977.38	\$0.00	\$12,932,977.38	\$0.00	\$0.00	\$12,932,977.38	\$12,932,977.38	\$0.00
140000	Seguridad Social	\$13,214,061.45	\$249,326.88	\$13,463,388.33	\$13,463,388.33	\$0.00	\$13,463,388.33	\$0.00	\$0.00	\$13,463,388.33	\$13,463,388.33	\$0.00
141000	Aportaciones de seguridad social	\$8,622,429.27	\$272,861.32	\$8,895,290.59	\$8,895,290.59	\$0.00	\$8,895,290.59	\$0.00	\$0.00	\$8,895,290.59	\$8,895,290.59	\$0.00
141001	Aportaciones al ISSSTE	\$6,539,796.11	\$283,543.02	\$6,823,339.13	\$6,823,339.13	\$0.00	\$6,823,339.13	\$0.00	\$0.00	\$6,823,339.13	\$6,823,339.13	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,082,633.16	-\$10,681.70	\$2,071,951.46	\$2,071,951.46	\$0.00	\$2,071,951.46	\$0.00	\$0.00	\$2,071,951.46	\$2,071,951.46	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	-\$16,804.54	\$3,262,932.73	\$3,262,932.73	\$0.00	\$3,262,932.73	\$0.00	\$0.00	\$3,262,932.73	\$3,262,932.73	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,279,737.27	-\$16,804.54	\$3,262,932.73	\$3,262,932.73	\$0.00	\$3,262,932.73	\$0.00	\$0.00	\$3,262,932.73	\$3,262,932.73	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	-\$6,729.90	\$1,305,165.01	\$1,305,165.01	\$0.00	\$1,305,165.01	\$0.00	\$0.00	\$1,305,165.01	\$1,305,165.01	\$0.00
143001	Aportaciones al S.A.R.	\$1,311,894.91	-\$6,729.90	\$1,305,165.01	\$1,305,165.01	\$0.00	\$1,305,165.01	\$0.00	\$0.00	\$1,305,165.01	\$1,305,165.01	\$0.00
200000	MATERIALES Y SUMINISTROS	\$441,860.00	\$375,852.12	\$817,712.12	\$817,712.12	\$0.00	\$817,712.12	\$0.00	\$0.00	\$817,712.12	\$817,712.12	\$0.00
210000	Materiales de administración, emisión de documentos	\$159,680.00	\$157,002.34	\$316,682.34	\$316,682.34	\$0.00	\$316,682.34	\$0.00	\$0.00	\$316,682.34	\$316,682.34	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$78,000.00	\$32,888.19	\$110,888.19	\$110,888.19	\$0.00	\$110,888.19	\$0.00	\$0.00	\$110,888.19	\$110,888.19	\$0.00
211001	Material de Oficina	\$18,000.00	\$39,898.89	\$57,898.89	\$57,898.89	\$0.00	\$57,898.89	\$0.00	\$0.00	\$57,898.89	\$57,898.89	\$0.00
211002	Gastos de Oficina	\$60,000.00	-\$7,010.70	\$52,989.30	\$52,989.30	\$0.00	\$52,989.30	\$0.00	\$0.00	\$52,989.30	\$52,989.30	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$81,680.00	\$124,114.15	\$205,794.15	\$205,794.15	\$0.00	\$205,794.15	\$0.00	\$0.00	\$205,794.15	\$205,794.15	\$0.00
214001	Material para Bienes Informáticos	\$81,680.00	\$124,114.15	\$205,794.15	\$205,794.15	\$0.00	\$205,794.15	\$0.00	\$0.00	\$205,794.15	\$205,794.15	\$0.00
220000	Alimentos y utensilios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$31,500.00	\$39,318.52	\$70,818.52	\$70,818.52	\$0.00	\$70,818.52	\$0.00	\$0.00	\$70,818.52	\$70,818.52	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$27,838.51	\$47,838.51	\$47,838.51	\$0.00	\$47,838.51	\$0.00	\$0.00	\$47,838.51	\$47,838.51	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$27,838.51	\$47,838.51	\$47,838.51	\$0.00	\$47,838.51	\$0.00	\$0.00	\$47,838.51	\$47,838.51	\$0.00
254000	Materiales, accesorios y suministros médicos	\$11,500.00	\$11,480.01	\$22,980.01	\$22,980.01	\$0.00	\$22,980.01	\$0.00	\$0.00	\$22,980.01	\$22,980.01	\$0.00
254001	Materiales y Suministros Médicos	\$11,500.00	\$11,480.01	\$22,980.01	\$22,980.01	\$0.00	\$22,980.01	\$0.00	\$0.00	\$22,980.01	\$22,980.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$229,680.00	\$200,531.26	\$430,211.26	\$430,211.26	\$0.00	\$430,211.26	\$0.00	\$0.00	\$430,211.26	\$430,211.26	\$0.00
261000	Combustibles, lubricantes y aditivos	\$229,680.00	\$200,531.26	\$430,211.26	\$430,211.26	\$0.00	\$430,211.26	\$0.00	\$0.00	\$430,211.26	\$430,211.26	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$229,680.00	\$200,531.26	\$430,211.26	\$430,211.26	\$0.00	\$430,211.26	\$0.00	\$0.00	\$430,211.26	\$430,211.26	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271001	Vestuario, Uniformes	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$13,886,353.71	\$3,141,397.76	\$17,027,751.47	\$17,027,751.47	\$0.00	\$17,027,751.47	\$0.00	\$0.00	\$17,027,751.47	\$16,893,529.47	\$134,222.00
310000	Servicios básicos	\$3,424,000.00	-\$115,575.01	\$3,308,424.99	\$3,308,424.99	\$0.00	\$3,308,424.99	\$0.00	\$0.00	\$3,308,424.99	\$3,174,202.99	\$134,222.00
311000	Energía eléctrica	\$2,103,000.00	-\$95,954.00	\$2,007,046.00	\$2,007,046.00	\$0.00	\$2,007,046.00	\$0.00	\$0.00	\$2,007,046.00	\$1,872,824.00	\$134,222.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	-\$95,954.00	\$2,007,046.00	\$2,007,046.00	\$0.00	\$2,007,046.00	\$0.00	\$0.00	\$2,007,046.00	\$1,872,824.00	\$134,222.00
313000	Agua	\$168,000.00	-\$57,517.69	\$110,482.31	\$110,482.31	\$0.00	\$110,482.31	\$0.00	\$0.00	\$110,482.31	\$110,482.31	\$0.00
313001	Servicio de Agua	\$168,000.00	-\$57,517.69	\$110,482.31	\$110,482.31	\$0.00	\$110,482.31	\$0.00	\$0.00	\$110,482.31	\$110,482.31	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$11,161.84	\$1,115,161.84	\$1,115,161.84	\$0.00	\$1,115,161.84	\$0.00	\$0.00	\$1,115,161.84	\$1,115,161.84	\$0.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$11,161.84	\$1,115,161.84	\$1,115,161.84	\$0.00	\$1,115,161.84	\$0.00	\$0.00	\$1,115,161.84	\$1,115,161.84	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$30,586.00	\$70,586.00	\$70,586.00	\$0.00	\$70,586.00	\$0.00	\$0.00	\$70,586.00	\$70,586.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$40,000.00	\$30,586.00	\$70,586.00	\$70,586.00	\$0.00	\$70,586.00	\$0.00	\$0.00	\$70,586.00	\$70,586.00	\$0.00
318000	Servicios postales y telegráficos	\$9,000.00	-\$3,851.16	\$5,148.84	\$5,148.84	\$0.00	\$5,148.84	\$0.00	\$0.00	\$5,148.84	\$5,148.84	\$0.00
318001	Servicio Postal	\$9,000.00	-\$3,851.16	\$5,148.84	\$5,148.84	\$0.00	\$5,148.84	\$0.00	\$0.00	\$5,148.84	\$5,148.84	\$0.00
320000	Servicios de arrendamiento	\$92,500.00	-\$8,980.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$82,500.00	\$1,020.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$82,500.00	\$1,020.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,153,200.00	-\$131,837.09	\$2,021,362.91	\$2,021,362.91	\$0.00	\$2,021,362.91	\$0.00	\$0.00	\$2,021,362.91	\$2,021,362.91	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$256,000.00	-\$64,640.10	\$191,359.90	\$191,359.90	\$0.00	\$191,359.90	\$0.00	\$0.00	\$191,359.90	\$191,359.90	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$256,000.00	-\$64,640.10	\$191,359.90	\$191,359.90	\$0.00	\$191,359.90	\$0.00	\$0.00	\$191,359.90	\$191,359.90	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	-\$25,988.09	\$166,011.91	\$166,011.91	\$0.00	\$166,011.91	\$0.00	\$0.00	\$166,011.91	\$166,011.91	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	-\$25,988.09	\$166,011.91	\$166,011.91	\$0.00	\$166,011.91	\$0.00	\$0.00	\$166,011.91	\$166,011.91	\$0.00
338000	Servicios de vigilancia	\$1,705,200.00	-\$41,208.90	\$1,663,991.10	\$1,663,991.10	\$0.00	\$1,663,991.10	\$0.00	\$0.00	\$1,663,991.10	\$1,663,991.10	\$0.00
338001	Servicios de Vigilancia	\$1,705,200.00	-\$41,208.90	\$1,663,991.10	\$1,663,991.10	\$0.00	\$1,663,991.10	\$0.00	\$0.00	\$1,663,991.10	\$1,663,991.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	-\$67,161.30	\$573,847.70	\$573,847.70	\$0.00	\$573,847.70	\$0.00	\$0.00	\$573,847.70	\$573,847.70	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$16,346.12	\$27,355.12	\$27,355.12	\$0.00	\$27,355.12	\$0.00	\$0.00	\$27,355.12	\$27,355.12	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$16,346.12	\$27,355.12	\$27,355.12	\$0.00	\$27,355.12	\$0.00	\$0.00	\$27,355.12	\$27,355.12	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	-\$83,507.42	\$546,492.58	\$546,492.58	\$0.00	\$546,492.58	\$0.00	\$0.00	\$546,492.58	\$546,492.58	\$0.00
345001	Seguros	\$630,000.00	-\$83,507.42	\$546,492.58	\$546,492.58	\$0.00	\$546,492.58	\$0.00	\$0.00	\$546,492.58	\$546,492.58	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$3,202.00	\$33,202.00	\$33,202.00	\$0.00	\$33,202.00	\$0.00	\$0.00	\$33,202.00	\$33,202.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361000	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$3,202.00	\$33,202.00	\$33,202.00	\$0.00	\$33,202.00	\$0.00	\$0.00	\$33,202.00	\$33,202.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$3,202.00	\$33,202.00	\$33,202.00	\$0.00	\$33,202.00	\$0.00	\$0.00	\$33,202.00	\$33,202.00	\$0.00
370000	Servicios de traslado y viáticos	\$608,488.00	-\$376,690.58	\$231,797.42	\$231,797.42	\$0.00	\$231,797.42	\$0.00	\$0.00	\$231,797.42	\$231,797.42	\$0.00
371000	Pasajes aéreos	\$160,000.00	-\$131,911.01	\$28,088.99	\$28,088.99	\$0.00	\$28,088.99	\$0.00	\$0.00	\$28,088.99	\$28,088.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	-\$131,911.01	\$28,088.99	\$28,088.99	\$0.00	\$28,088.99	\$0.00	\$0.00	\$28,088.99	\$28,088.99	\$0.00
372000	Pasajes terrestres	\$60,500.00	\$12,043.50	\$72,543.50	\$72,543.50	\$0.00	\$72,543.50	\$0.00	\$0.00	\$72,543.50	\$72,543.50	\$0.00
372001	Pasajes terrestres	\$60,500.00	\$12,043.50	\$72,543.50	\$72,543.50	\$0.00	\$72,543.50	\$0.00	\$0.00	\$72,543.50	\$72,543.50	\$0.00
375000	Viáticos en el país	\$187,988.00	-\$56,823.07	\$131,164.93	\$131,164.93	\$0.00	\$131,164.93	\$0.00	\$0.00	\$131,164.93	\$131,164.93	\$0.00
375001	Viáticos en el país	\$187,988.00	-\$56,823.07	\$131,164.93	\$131,164.93	\$0.00	\$131,164.93	\$0.00	\$0.00	\$131,164.93	\$131,164.93	\$0.00
376000	Viáticos en el extranjero	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$468,000.00	\$228,932.65	\$696,932.65	\$696,932.65	\$0.00	\$696,932.65	\$0.00	\$0.00	\$696,932.65	\$696,932.65	\$0.00
381000	Gastos de ceremonial	\$280,000.00	\$302,092.35	\$582,092.35	\$582,092.35	\$0.00	\$582,092.35	\$0.00	\$0.00	\$582,092.35	\$582,092.35	\$0.00
381001	Gastos de Ceremonial	\$280,000.00	\$302,092.35	\$582,092.35	\$582,092.35	\$0.00	\$582,092.35	\$0.00	\$0.00	\$582,092.35	\$582,092.35	\$0.00
382000	Gastos de orden social y cultural	\$108,000.00	\$6,840.30	\$114,840.30	\$114,840.30	\$0.00	\$114,840.30	\$0.00	\$0.00	\$114,840.30	\$114,840.30	\$0.00
382001	Gastos de orden social	\$108,000.00	\$6,840.30	\$114,840.30	\$114,840.30	\$0.00	\$114,840.30	\$0.00	\$0.00	\$114,840.30	\$114,840.30	\$0.00
383000	Congresos y convenciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,469,156.71	\$3,609,507.09	\$10,078,663.80	\$10,078,663.80	\$0.00	\$10,078,663.80	\$0.00	\$0.00	\$10,078,663.80	\$10,078,663.80	\$0.00
392000	Impuestos y derechos	\$3,732,085.34	\$2,951,806.27	\$6,683,891.61	\$6,683,891.61	\$0.00	\$6,683,891.61	\$0.00	\$0.00	\$6,683,891.61	\$6,683,891.61	\$0.00
392001	Pago de ISR	\$3,510,085.34	\$2,992,550.65	\$6,502,635.99	\$6,502,635.99	\$0.00	\$6,502,635.99	\$0.00	\$0.00	\$6,502,635.99	\$6,502,635.99	\$0.00
392006	Pago de derechos	\$222,000.00	-\$40,744.38	\$181,255.62	\$181,255.62	\$0.00	\$181,255.62	\$0.00	\$0.00	\$181,255.62	\$181,255.62	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$657,700.82	\$3,394,772.19	\$3,394,772.19	\$0.00	\$3,394,772.19	\$0.00	\$0.00	\$3,394,772.19	\$3,394,772.19	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$657,700.82	\$3,394,772.19	\$3,394,772.19	\$0.00	\$3,394,772.19	\$0.00	\$0.00	\$3,394,772.19	\$3,394,772.19	\$0.00
ADMINISTRACIÓN CENTRAL		\$123,545,353.90	\$3,269,140.76	\$126,814,494.66	\$126,814,494.66	\$0.00	\$126,814,494.66	\$0.00	\$0.00	\$126,814,494.66	\$126,680,272.66	\$134,222.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS												
300000	SERVICIOS GENERALES	\$103,848.00	-\$79,848.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$103,294.00	-\$79,294.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
334000	Servicios de capacitación	\$103,294.00	-\$79,294.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
334001	Capacitación	\$103,294.00	-\$79,294.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000	Servicios de traslado y viáticos	\$554.00	-\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$554.00	-\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$554.00	-\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN D		\$103,848.00	-\$79,848.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA												
200000	MATERIALES Y SUMINISTROS	\$28,700.00	\$11,709.16	\$40,409.16	\$40,409.16	\$0.00	\$40,409.16	\$0.00	\$0.00	\$40,409.16	\$40,409.16	\$0.00
210000	Materiales de administración, emisión de documentos	\$26,900.00	\$12,005.80	\$38,905.80	\$38,905.80	\$0.00	\$38,905.80	\$0.00	\$0.00	\$38,905.80	\$38,905.80	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,162.00	\$11,503.96	\$20,665.96	\$20,665.96	\$0.00	\$20,665.96	\$0.00	\$0.00	\$20,665.96	\$20,665.96	\$0.00
211001	Material de Oficina	\$9,162.00	\$11,503.96	\$20,665.96	\$20,665.96	\$0.00	\$20,665.96	\$0.00	\$0.00	\$20,665.96	\$20,665.96	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$17,738.00	\$501.84	\$18,239.84	\$18,239.84	\$0.00	\$18,239.84	\$0.00	\$0.00	\$18,239.84	\$18,239.84	\$0.00
214001	Material para Bienes Informáticos	\$17,738.00	\$501.84	\$18,239.84	\$18,239.84	\$0.00	\$18,239.84	\$0.00	\$0.00	\$18,239.84	\$18,239.84	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,800.00	-\$296.64	\$1,503.36	\$1,503.36	\$0.00	\$1,503.36	\$0.00	\$0.00	\$1,503.36	\$1,503.36	\$0.00
246000	Material eléctrico y electrónico	\$1,800.00	-\$296.64	\$1,503.36	\$1,503.36	\$0.00	\$1,503.36	\$0.00	\$0.00	\$1,503.36	\$1,503.36	\$0.00
246001	Material Eléctrico	\$1,800.00	-\$296.64	\$1,503.36	\$1,503.36	\$0.00	\$1,503.36	\$0.00	\$0.00	\$1,503.36	\$1,503.36	\$0.00
300000	SERVICIOS GENERALES	\$6,120.00	-\$1,740.00	\$4,380.00	\$4,380.00	\$0.00	\$4,380.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,120.00	-\$1,740.00	\$4,380.00	\$4,380.00	\$0.00	\$4,380.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00
372000	Pasajes terrestres	\$6,120.00	-\$1,740.00	\$4,380.00	\$4,380.00	\$0.00	\$4,380.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00
372001	Pasajes terrestres	\$6,120.00	-\$1,740.00	\$4,380.00	\$4,380.00	\$0.00	\$4,380.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00
EVALUACIÓN EDUCATIVA		\$34,820.00	\$9,969.16	\$44,789.16	\$44,789.16	\$0.00	\$44,789.16	\$0.00	\$0.00	\$44,789.16	\$44,789.16	\$0.00
Y21 SISTEMAS DE INFORMACIÓN												
200000	MATERIALES Y SUMINISTROS	\$186,000.00	-\$4,067.19	\$181,932.81	\$181,932.81	\$0.00	\$181,932.81	\$0.00	\$0.00	\$181,932.81	\$181,932.81	\$0.00
210000	Materiales de administración, emisión de documentos	\$19,500.00	\$13,642.39	\$33,142.39	\$33,142.39	\$0.00	\$33,142.39	\$0.00	\$0.00	\$33,142.39	\$33,142.39	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$4,276.13	\$723.87	\$723.87	\$0.00	\$723.87	\$0.00	\$0.00	\$723.87	\$723.87	\$0.00
211001	Material de Oficina	\$5,000.00	-\$4,276.13	\$723.87	\$723.87	\$0.00	\$723.87	\$0.00	\$0.00	\$723.87	\$723.87	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$14,500.00	\$17,918.52	\$32,418.52	\$32,418.52	\$0.00	\$32,418.52	\$0.00	\$0.00	\$32,418.52	\$32,418.52	\$0.00
214001	Material para Bienes Informáticos	\$14,500.00	\$17,918.52	\$32,418.52	\$32,418.52	\$0.00	\$32,418.52	\$0.00	\$0.00	\$32,418.52	\$32,418.52	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$71,400.00	-\$7,074.78	\$64,325.22	\$64,325.22	\$0.00	\$64,325.22	\$0.00	\$0.00	\$64,325.22	\$64,325.22	\$0.00
246000	Material eléctrico y electrónico	\$62,000.00	-\$5,106.64	\$56,893.36	\$56,893.36	\$0.00	\$56,893.36	\$0.00	\$0.00	\$56,893.36	\$56,893.36	\$0.00
246001	Material Eléctrico	\$60,000.00	-\$5,009.04	\$54,990.96	\$54,990.96	\$0.00	\$54,990.96	\$0.00	\$0.00	\$54,990.96	\$54,990.96	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:13 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246002	Material Electrónico	\$2,000.00	-\$97.60	\$1,902.40	\$1,902.40	\$0.00	\$1,902.40	\$0.00	\$0.00	\$1,902.40	\$1,902.40	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	-\$34.06	\$1,965.94	\$1,965.94	\$0.00	\$1,965.94	\$0.00	\$0.00	\$1,965.94	\$1,965.94	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	-\$34.06	\$1,965.94	\$1,965.94	\$0.00	\$1,965.94	\$0.00	\$0.00	\$1,965.94	\$1,965.94	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$7,400.00	-\$1,934.08	\$5,465.92	\$5,465.92	\$0.00	\$5,465.92	\$0.00	\$0.00	\$5,465.92	\$5,465.92	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$7,400.00	-\$1,934.08	\$5,465.92	\$5,465.92	\$0.00	\$5,465.92	\$0.00	\$0.00	\$5,465.92	\$5,465.92	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$95,100.00	-\$10,634.80	\$84,465.20	\$84,465.20	\$0.00	\$84,465.20	\$0.00	\$0.00	\$84,465.20	\$84,465.20	\$0.00
291000	Herramientas menores	\$8,100.00	-\$14.80	\$8,085.20	\$8,085.20	\$0.00	\$8,085.20	\$0.00	\$0.00	\$8,085.20	\$8,085.20	\$0.00
291001	Herramientas Menores	\$8,100.00	-\$14.80	\$8,085.20	\$8,085.20	\$0.00	\$8,085.20	\$0.00	\$0.00	\$8,085.20	\$8,085.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$87,000.00	-\$10,620.00	\$76,380.00	\$76,380.00	\$0.00	\$76,380.00	\$0.00	\$0.00	\$76,380.00	\$76,380.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$87,000.00	-\$10,620.00	\$76,380.00	\$76,380.00	\$0.00	\$76,380.00	\$0.00	\$0.00	\$76,380.00	\$76,380.00	\$0.00
SISTEMAS DE INFORMACIÓN		\$186,000.00	-\$4,067.19	\$181,932.81	\$181,932.81	\$0.00	\$181,932.81	\$0.00	\$0.00	\$181,932.81	\$181,932.81	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA												
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
Total Final		\$146,862,537.00	-\$3,646,103.85	\$143,216,433.15	\$143,216,433.15	\$0.00	\$143,216,433.15	\$0.00	\$0.00	\$138,391,409.08	\$138,254,537.08	\$4,961,896.07