



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a seguir Del 01/ene./2022 Al 30/jun./2022

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Fecha y 24/jul./2022

hora de Impresión 11:51 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$53,641,414.16	\$53,641,414.16	\$53,641,414.16	\$53,641,414.16	\$88,588,656.45
1100	LEGISLACIÓN	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$53,641,414.16	\$53,641,414.16	\$53,641,414.16	\$53,641,414.16	\$88,588,656.45
1110	Legislación	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$53,641,414.16	\$53,641,414.16	\$53,641,414.16	\$53,641,414.16	\$88,588,656.45
2000	DESARROLLO SOCIAL	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
2500	EDUCACIÓN	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
2530	Educación Superior	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
	<b>Sin Ramo/Dependencia</b>	<b>\$138,072,755.00</b>	<b>\$5,868,374.19</b>	<b>\$143,941,129.19</b>	<b>\$55,347,879.14</b>	<b>\$55,347,879.14</b>	<b>\$55,347,879.14</b>	<b>\$55,347,879.14</b>	<b>\$88,593,250.05</b>
<b>SAC0</b>	<b>PE Ingeniería en Telemática</b>								
1000	GOBIERNO	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$1,360,004.40
1100	LEGISLACIÓN	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$1,360,004.40
1110	Legislación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$1,360,004.40
	<b>PE Ingeniería en Telemática</b>	<b>\$1,600,424.00</b>	<b>\$2,105.39</b>	<b>\$1,602,529.39</b>	<b>\$242,524.99</b>	<b>\$242,524.99</b>	<b>\$242,524.99</b>	<b>\$242,524.99</b>	<b>\$1,360,004.40</b>
<b>SDI00</b>	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
1000	GOBIERNO	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$596,718.31
1100	LEGISLACIÓN	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$596,718.31
1110	Legislación	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$357,951.69	\$357,951.69	\$357,951.69	\$596,718.31
	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$954,670.00</b>	<b>\$0.00</b>	<b>\$954,670.00</b>	<b>\$357,951.69</b>	<b>\$357,951.69</b>	<b>\$357,951.69</b>	<b>\$357,951.69</b>	<b>\$596,718.31</b>
	<b>Total Final</b>	<b>\$140,627,849.00</b>	<b>\$5,870,479.58</b>	<b>\$146,498,328.58</b>	<b>\$55,948,355.82</b>	<b>\$55,948,355.82</b>	<b>\$55,948,355.82</b>	<b>\$55,948,355.82</b>	<b>\$90,549,972.76</b>