#### Universidad Politécnica de Pachuca HIDALGO

EDUCACIÓN
SECRETARIA DE EDUCACIÓN PÚBLICA
SECRETARIA DE EDUCACIÓN PÚBLICA
FECHA y 21/oct./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Piscon politica del gasto politica del g

hora de Impresión 09:20 a. m.

USE sergip rplEstagoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones Aprobado (Reducciones) Vigente Sin Devengar Genérica/Fuente de Financiamiento Comprometido Comprometer Devengado No Devengado Ejercido Pagado Pagar Deuda Sin Ramo/Dependencia DC: Vinculación y Extensión \$872,124.00 \$0.00 \$872,124.00 \$393,030.17 \$479,093.83 \$393,030.17 \$0.00 \$479,093.83 \$393,030.17 \$393,030.17 \$0.00 17S Educación C21 OTORGAMIENTO DE SERVICIOS DE \$720,867.00 \$3,177.94 \$724,044.94 \$343,530.42 \$380,514.52 \$343,530.42 \$0.00 \$380,514.52 \$343,530.42 \$343,530.42 \$0.00 211000 Materiales, útiles y equipos menores de of \$2,000.00 \$20,600.00 \$15,715.77 \$36,315.77 \$34,315.77 \$34,315.77 \$0.00 \$2,000.00 \$34,315.77 \$34,315.77 \$0.00 \$20,600.00 \$15,715,77 \$36,315,77 \$34.315.77 \$2,000.00 \$34.315.77 \$0.00 \$2,000.00 \$34.315.77 \$34.315.77 \$0.00 1401 Ingresos Propios \$2,600.00 \$2,600.00 \$2,406.20 \$193.80 \$2,406.20 \$0.00 \$193.80 \$2,406.20 \$2,406.20 \$0.00 214000 Materiales, útiles y equipos menores de te \$0.00 \$2,600.00 \$0.00 \$2,600,00 \$2,406,20 \$193.80 \$0.00 \$2,406,20 \$2,406,20 \$0.00 1401 Ingresos Propios \$2,406,20 \$193.80 216000 Material de limpieza \$14,292.00 \$0.00 \$14,292.00 \$1,883.48 \$12,408.52 \$1,883.48 \$0.00 \$12,408.52 \$1,883.48 \$1,883.48 \$0.00 1401 Ingresos Propios \$14,292.00 \$0.00 \$14,292.00 \$1,883.48 \$12,408.52 \$1,883.48 \$0.00 \$12,408.52 \$1,883.48 \$1,883.48 \$0.00 217000 Materiales y útiles de enseñanza \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 -\$160.38 -\$160.38 222000 Productos alimenticios para animales \$240,000,00 -\$160.38 \$239,839.62 \$179,463.62 \$60,376.00 \$179,463.62 \$0.00 \$60,376.00 \$179,463.62 \$179,463.62 \$0.00 -\$160.38 -\$160.38 \$240,000.00 -\$160.38 \$239,839.62 \$179,463.62 \$60,376.00 \$179,463.62 \$0.00 \$60,376.00 \$179,463.62 \$179,463.62 \$0.00 1401 Ingresos Propios 231000 Productos alimenticios, agropecuarios y f \$18,000.00 \$162.98 \$18,162.98 \$18,000.00 \$162.98 \$18,000.00 \$0.00 \$162.98 \$18,000.00 \$18,000.00 \$0.00 \$18,000.00 \$18,000.00 \$162.98 \$18,162.98 \$18,000.00 \$162.98 \$18,000.00 \$0.00 \$162.98 \$18,000.00 \$0.00 1401 Ingresos Propios 241000 Productos minerales no metálicos \$5,000.00 \$0.00 \$5,000.00 \$4,677.12 \$322.88 \$4,677.12 \$0.00 \$322.88 \$4,677.12 \$4,677.12 \$0.00 \$5,000.00 \$5,000.00 \$4,677.12 \$4,677.12 \$0.00 \$4,677.12 \$4,677.12 \$0.00 1401 Ingresos Propios \$0.00 \$322.88 \$322.88 -\$2.60 -\$2.60 \$4,000.00 \$0.00 \$0.00 \$3,997.40 \$0.00 247000 Artículos metálicos para la construcción -\$2.60 \$3,997.40 \$3,997.40 \$3,997.40 \$0.00 \$3,997.40 -\$2.60 -\$2.60 1401 Ingresos Propios \$4,000.00 -\$2.60 \$3,997.40 \$3,997.40 \$0.00 \$3,997.40 \$0.00 \$0.00 \$3,997.40 \$3,997.40 \$0.00 253000 Medicinas y productos farmacéuticos \$18,000.00 \$18,000.00 \$0.00 \$18,000.00 \$0.00 \$0.00 \$18,000.00 \$0.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$18,000.00 \$0.00 \$18,000.00 \$0.00 \$18,000.00 \$0.00 \$0.00 \$18,000.00 \$0.00 \$0.00 \$0.00 254000 Materiales, accesorios y suministros médi \$37,875.00 \$0.00 \$37.875.00 \$0.00 \$0.00 \$37,875.00 \$0.00 \$0.00 \$0.00 \$37.875.00 \$0.00 1401 Ingresos Propios \$37,875.00 \$0.00 \$37,875.00 \$0.00 \$37,875.00 \$0.00 \$0.00 \$37,875.00 \$0.00 \$0.00 \$0.00 272000 Prendas de seguridad y protección persor \$4,000.00 \$0.00 \$4,000.00 \$3,828.00 \$172.00 \$3,828.00 \$0.00 \$172.00 \$3,828.00 \$3,828.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$3.828.00 \$172.00 \$3.828.00 \$0.00 \$172.00 \$3,828.00 \$3.828.00 \$0.00 1401 Ingresos Propios 291000 Herramientas menores \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$0.00 \$8,000.00 \$0.00 \$0.00 \$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

International Depth Intern

	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / lad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Compromotido	Presupuesto Disponible para	Dovongodo	Comprometido	Presupuesto Sin Dayangar	Eigraida	Pagada	Cuentas por
	Genérica/Fuente de Financiamiento  1401 Ingresos Propios	\$8,000.00	(Reducciones) \$0.00	Vigente \$8,000.00	Comprometido \$0.00	Comprometer \$8,000.00	Devengado \$0.00	No Devengado \$0.00	Sin Devengar \$8,000.00	Ejercido \$0.00	Pagado \$0.00	Pagar Deuda \$0.00
	294000 Refacciones y accesorios menores de equ	\$45,000.00	\$0.00	\$45,000.00	\$6,998.86	\$38,001.14	\$6,998.86	\$0.00	\$38,001.14	\$6,998.86	\$6,998.86	\$0.00
	1401 Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$6,998.86	\$38,001.14	\$6,998.86	\$0.00	\$38,001.14	\$6,998.86	\$6,998.86	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$246,000.00	\$0.00	\$246,000.00	\$77,999.97	\$168,000.03	\$77,999.97	\$0.00	\$168,000.03	\$77,999.97	\$77,999.97	\$0.00
		\$246,000.00	\$0.00 \$0.00	\$246,000.00	\$77,999.97 \$77,999.97	\$168,000.03	\$77,999.97 \$77,999.97	\$0.00 \$0.00	\$168,000.03	\$77,999.97	\$77,99 <b>9.9</b> 7	\$0.00
	1401 Ingresos Propios	\$240,000.00	φυ.υυ	φ240,000.00	φ11,999.91	φ100,000.03	φ11,999.91	φ0.00	\$ 100,000.03	φ11,999.91	φ11,999.91	φυ.υυ
			-\$12,537.83									
			-\$12,537.83									
	381000 Gastos de ceremonial	\$55,500.00	-\$12,537.83	\$42,962.17	\$9,960.00	\$33,002.17	\$9,960.00	\$0.00	\$33,002.17	\$9,960.00	\$9,960.00	\$0.00
			-\$12,537.83									
	1404 Ingresse Prenies	\$55,500.00	<b>-\$12,537.83</b> -\$12,537.83	\$42,962.17	\$9,960.00	\$33,002.17	\$9,960.00	\$0.00	\$33,002.17	\$9,960.00	\$9,960.00	\$0.00
000	1401 Ingresos Propios							\$0.00 \$0.00				
C22	2 OTORGAMIENTO DE EDUCACIÓN 214000 Materiales, útiles y equipos menores de te	\$101,757.00	\$0.00	\$101,757.00	\$31,517.24	\$70,239.76	\$31,517.24	•	\$70,239.76	\$31,517.24	\$31,517.24	\$0.00
		\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$6,517.24	\$0.00
	1401 Ingresos Propios	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$6,517.24	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$14,000.00	\$25,000.00	\$25,000.00	\$0.00
	1401 Ingresos Propios	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$14,000.00	\$25,000.00	\$25,000.00	\$0.00
			-\$1,000.00									
C23	FIRMA DE CONVENIOS DE COLABORACIÓN	\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
	EN EDUCACIÓN SUBEDIOD			. ,	. ,	. ,		•				•
			-\$1,000.00									
			-\$1,000.00									
	211000 Materiales, útiles y equipos menores de of	\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
			-\$1,000.00									
			-\$1,000.00									
	1401 Ingresos Propios	\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
		**,*****	**,******	**,******	40,.00	* 1,2 12 12 1	***,	*****	<b>4</b> 1,2 12.2 1	+-,	42,122112	*****
			-\$2,177.94									
C24	FIRMA DE CONVENIOS DE COLABORACIÓN	\$40,500.00	-\$2,177.94	\$38,322.06	\$11,523.02	\$26,799.04	\$11,523.02	\$0.00	\$26,799.04	\$11,523.02	\$11,523.02	\$0.00
	EN MANNE HAND APPARENCE EN LINEARYMAN		60 477 04									
			-\$2,177.94									
	244000 Materiales útiles y equipes meneros de el	\$15,500.00	-\$2,177.94 \$2,477.04	\$42 222 DE	\$44 E22 02	\$4.700.04	\$11,523.02	\$0.00	\$4.700.0 <i>4</i>	¢44 522 02	\$44 E22 D2	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$15,500.00	-\$2,177.94	\$13,322.06	\$11,523.02	\$1,799.04	\$11,523.02	\$0.00	\$1,799.04	\$11,523.02	\$11,523.02	\$0.00
			-\$2,177.94									
			-\$2,177.94									
	1401 Ingresos Propios	\$15,500.00	-\$2,177.94	\$13,322.06	\$11,523.02	\$1,799.04	\$11,523.02	\$0.00	\$1,799.04	\$11,523.02	\$11,523.02	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

WESSERVERSUP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activid	lad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	381000 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	<del>=</del>	\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
	Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
DITI DIRI	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARRO	LLO TECNOLÓGIC	0									
178	Educación	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA	\$644,000.00	\$13,060.00	\$657,060.00	\$201,632.31	\$455,427.69	\$201,632.31	\$0.00	\$455,427.69	\$201,632.31	\$201,632.31	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$0.00	\$73,083.66	\$73,083.66	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$0.00	\$73,083.66	\$73,083.66	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
			-\$1,158.78									
			-\$1,158.78									
	246000 Material eléctrico y electrónico	\$100,000.00	-\$1,158.78	\$98,841.22	\$32,399.91	\$66,441.31	\$32,399.91	\$0.00	\$66,441.31	\$32,399.91	\$32,399.91	\$0.00
			-\$1,158.78									
			-\$1,158.78									
	1401 Ingresos Propios	\$100,000.00	-\$1,158.78	\$98,841.22	\$32,399.91	\$66,441.31	\$32,399.91	\$0.00	\$66,441.31	\$32,399.91	\$32,399.91	\$0.00
	251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$36,936.14	\$43,063.86	\$36,936.14	\$0.00	\$43,063.86	\$36,936.14	\$36,936.14	\$0.00
	1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$36,936.14	\$43,063.86	\$36,936.14	\$0.00	\$43,063.86	\$36,936.14	\$36,936.14	\$0.00
	255000 Materiales, accesorios y suministros de la	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			-\$15,000.00									
			-\$15,000.00									
	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$15,000.00									
			-\$15,000.00									
	1401 Ingresos Propios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$8,800.00									
			-\$8,800.00									
	361000 Difusión por radio, televisión y otros medi	\$100,000.00	-\$8,800.00	\$91,200.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$0.00
			-\$8,800.00									

-\$8,800.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

USE SEGUE Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado (	Ampliaciones /	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	\$100,000.00	-\$8,800.00	\$91,200.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$80,000.00	\$3,060.00	\$83,060.00	\$33,539.00	\$49,521.00	\$33,539.00	\$0.00	\$49,521.00	\$33,539.00	\$33,539.00	\$0.00
1401 Ingresos Propios	\$80,000.00	\$3,060.00	\$83,060.00	\$33,539.00	\$49,521.00	\$33,539.00	\$0.00	\$49,521.00	\$33,539.00	\$33,539.00	\$0.00
383000 Congresos y convenciones	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
1401 Ingresos Propios	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
3 1											
		-\$46,590.00									
		-\$46,590.00									
392000 Impuestos y derechos	\$159,000.00	-\$46,590.00	\$112,410.00	\$7,208.48	\$105,201.52	\$7,208.48	\$0.00	\$105,201.52	\$7,208.48	\$7,208.48	\$0.00
		-\$46,590.00									
		-\$46,590.00									
1401 Ingresos Propios	\$159,000.00	-\$46,590.00	\$112,410.00	\$7,208.48	\$105,201.52	\$7,208.48	\$0.00	\$105,201.52	\$7,208.48	\$7,208.48	\$0.00
C32 DESARROLLO DE PROYECTOS DE	\$22,500.00	\$ <b>0.00</b>	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medi 1401 Ingresos Propios	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$22,500.00	\$0.00	\$22,500.00	φυ.υυ	\$22,500.00	Φ0.00	\$0.00	\$22,500.00	φυ.υυ	\$0.00	φυ.υυ
		-\$13,060.00									
C33 INFORMACIÓN DE ACCIONES DE	\$180,000.00	-\$13,060.00	\$166,940.00	\$118,837.15	\$48,102.85	\$118,837.15	\$0.00	\$48,102.85	\$118,837.15	\$118,837.15	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$80,000.00	\$0.00	\$80,000.00	\$74,200.00	\$5,800.00	\$74,200.00	\$0.00	\$5,800.00	\$74,200.00	\$74,200.00	\$0.00
1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$74,200.00	\$5,800.00	\$74,200.00	\$0.00	\$5,800.00	\$74,200.00	\$74,200.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
361000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
1401 Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401 Iligiesos Piopios	ψ10,000.00	-φ10,000.00	ψ0.00	ψ0.00	φυ.υυ	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
		-\$3,060.00									
		-\$3,060.00									
381000 Gastos de ceremonial	\$90,000.00	-\$3,060.00	\$86,940.00	\$44,637.15	\$42,302.85	\$44,637.15	\$0.00	\$42,302.85	\$44,637.15	\$44,637.15	\$0.00
		-\$3,060.00									
		-\$3,060.00									
1401 Ingresos Propios	\$90,000.00	-\$3,060.00	\$86,940.00	\$44,637.15	\$42,302.85	\$44,637.15	\$0.00	\$42,302.85	\$44,637.15	\$44,637.15	\$0.00
	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNO	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
DITI Departamento de Programas Especiales											
17S Educación	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
148 PROGRAMA PARA EL DESARROLLO	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
DECESIONAL DOCENTE TIPO SUBEDIOR	φυ.υυ	<b>4000,000.00</b>	ψυσυ,υυυ.υυ	ψυ. 1,000.00	ψ :02,310.04	ψ011,000.00	φυ.υυ	ψ102,310.04	ψυ, , ,υυυ.υυ	ψ3.7,000.00	ψυ.υυ



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2024 Al 30/sep./2024

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Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	217000 Materiales y útiles de enseñanza	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
	1501 Recursos Federales	\$0.00	\$1,500.00	\$1,500.00	\$1,450.00	\$50.00	\$1,450.00	\$0.00	\$50.00	\$1,450.00	\$1,450.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$12,076.28	\$47,925.72	\$47,925.72	\$0.00
	1501 Recursos Federales	\$0.00	\$60,002.00	\$60,002.00	\$47,925.72	\$12,076.28	\$47,925.72	\$0.00	\$12,076.28	\$47,925.72	\$47,925.72	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
	1501 Recursos Federales	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
	<del>=</del>	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
	Departamento de Programas Especiales	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
DVI Área	de Servicio Social											
178	Educación	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
			-\$372.93									
			-\$372.93									
C11	SEGUIMIENTO AL PROCESO DE SERVICIO	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$13,200.00	\$0.00	\$13,200.00	\$10,150.60	\$3,049.40	\$10,150.60	\$0.00	\$3,049.40	\$10,150.60	\$10,150.60	\$0.00
	1401 Ingresos Propios	\$13,200.00	\$0.00	\$13,200.00	\$10,150.60	\$3,049.40	\$10,150.60	\$0.00	\$3,049.40	\$10,150.60	\$10,150.60	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$2,341.56	\$2,658.44	\$2,341.56	\$0.00	\$2,658.44	\$2,341.56	\$2,341.56	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$2,341.56	\$2,658.44	\$2,341.56	\$0.00	\$2,658.44	\$2,341.56	\$2,341.56	\$0.00
	294000 Refacciones y accesorios menores de equ	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			-\$372.93									
	362000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$372.93 -\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
			-\$372.93									
			-\$372.93									
	1401 Ingresos Propios	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
			-\$372.93									
			-\$372.93									
	=	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
	Área de Servicio Social	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
SA( SEC	RETARÍA ACADÉMICA											
178	Educación	\$1,194,693.00	-\$5,723.40	\$1,188,969.60	\$475,446.53	\$713,523.07	\$475,446.53	\$0.00	\$713,523.07	\$475,446.53	\$472,546.53	\$2,900.00
			-\$5,723.40									

-\$3,757.72



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2024 Al 30/sep./2024

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USE SERVIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) / d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
C12	ELABORACIÓN DE ANÁLISIS	\$58,500.00	-\$3,757.72	\$54,742.28	\$33,795.43	\$20,946.85	\$33,795.43	\$0.00	\$20,946.85	\$33,795.43	\$33,795.43	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$2,000.00	\$0.00	\$2,000.00	\$1,467.78	\$532.22	\$1,467.78	\$0.00	\$532.22	\$1,467.78	\$1,467.78	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,467.78	\$532.22	\$1,467.78	\$0.00	\$532.22	\$1,467.78	\$1,467.78	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$1,020.37	\$979.63	\$1,020.37	\$0.00	\$979.63	\$1,020.37	\$1,020.37	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,020.37	\$979.63	\$1,020.37	\$0.00	\$979.63	\$1,020.37	\$1,020.37	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$25,000.00	-\$21.72 -\$21.72 -\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
			-\$21.72									
	4404 L B :	<b>#05 000 00</b>	-\$21.72	<b>#04.070.00</b>	#04.070.00	<b>#0.00</b>	#04.070.00	<b>#0.00</b>	<b>#0.00</b>	#04.0 <del>7</del> 0.00	<b>#04.070.00</b>	40.00
	1401 Ingresos Propios	\$25,000.00	-\$21.72 -\$1,736.00 -\$1,736.00	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
	372000 Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
	1401 Ingresos Propios	\$16,000.00	-\$1,736.00 -\$1,736.00 -\$1,736.00 -\$2,000.00 -\$2,000.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
	375000 Viáticos en el país	\$13,500.00	-\$2,000.00	\$11,500.00	\$6,065.00	\$5,435.00	\$6,065.00	\$0.00	\$5,435.00	\$6,065.00	\$6,065.00	\$0.00
	1401 Ingresos Propios	\$13,500.00	-\$2,000.00 -\$2,000.00 -\$2,000.00	\$11,500.00 \$11,500.00	\$6,065.00	\$5,435.00 \$5,435.00	\$6,065.00	\$0.00	\$5,435.00 \$5,435.00	\$6,065.00	\$6,065.00	\$0.00
			-\$11,879.04									
C15	ATENCIÓN COMPENSATORIA A	\$366,500.00	-\$11,879.04	\$354,620.96	\$148,188.80	\$206,432.16	\$148,188.80	\$0.00	\$206,432.16	\$148,188.80	\$145,288.80	\$2,900.00
	217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
	381000 Gastos de ceremonial	\$356,500.00	-\$11,879.04 -\$11,879.04 -\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
			-\$11,879.04									
	1401 Ingresos Propios	\$356,500.00	-\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A	\$769,693.00	\$9,913.36	\$779,606.36	\$293,462.30	\$486,144.06	\$293,462.30	\$0.00	\$486,144.06	\$293,462.30	\$293,462.30	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$195,000.00	\$0.00	\$195,000.00	\$160,848.90	\$34,151.10	\$160,848.90	\$0.00	\$34,151.10	\$160,848.90	\$160,848.90	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

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Del 01/ene./2024 Al 30/sep./2024

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USE SECUP resupues to Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Fuente de Financiamiento  1401 Ingresos Propios	**************************************	(Reducciones) \$0.00	Vigente \$195,000.00	Comprometido \$160,848.90	<b>Comprometer</b> \$34,151.10	Devengado \$160,848.90	No Devengado \$0.00	Sin Devengar \$34,151.10	<b>Ejercido</b> \$160,848.90	Pagado \$160,848.90	Pagar Deuda \$0.00
	. ,			. ,				,		•	
212000 Materiales y útiles de impresión y reprodu	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
214000 Materiales, útiles y equipos menores de te	\$60,000.00	\$0.00	\$60,000.00	\$35,136.29	\$24,863.71	\$35,136.29	\$0.00	\$24,863.71	\$35,136.29	\$35,136.29	\$0.00
1401 Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$35,136.29	\$24,863.71	\$35,136.29	\$0.00	\$24,863.71	\$35,136.29	\$35,136.29	\$0.00
216000 Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
217000 Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$9,566.63	\$433.37	\$9,566.63	\$0.00	\$433.37	\$9,566.63	\$9,566.63	\$0.00
1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,566.63	\$433.37	\$9,566.63	\$0.00	\$433.37	\$9,566.63	\$9,566.63	\$0.00
251000 Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$42,724.68	\$42,724.68	\$0.00
1401 Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$42,724.68	\$42,724.68	\$0.00
254000 Materiales, accesorios y suministros médi	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
255000 Materiales, accesorios y suministros de la	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	\$0.00	\$10,000.00	\$6,481.73	\$3,518.27	\$6,481.73	\$0.00	\$3,518.27	\$6,481.73	\$6,481.73	\$0.00
1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$6,481.73	\$3,518.27	\$6,481.73	\$0.00	\$3,518.27	\$6,481.73	\$6,481.73	\$0.00
291000 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equ	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
1401 Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
1401 Ingresos Propios	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
399000 Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
·											
		-\$5,723.40									
_		-\$5,723.40									
	\$1,194,693.00	-\$5,723.40	\$1,188,969.60	\$475,446.53	\$713,523.07	\$475,446.53	\$0.00	\$713,523.07	\$475,446.53	\$472,546.53	\$2,900.00
SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$5,723.40	\$1,188,969.60	\$475,446.53	\$713,523.07	\$475,446.53	\$0.00	\$713,523.07	\$475,446.53	\$472,546.53	\$2,900.00
SAI SECRETARÍA ADMINISTRATIVA											
17S Educación	\$10,726,221.00	\$4,047,397.42	\$14,773,618.42	\$5,444,695.31	\$9,328,923.11	\$5,443,285.31	\$1,410.00	\$9,330,333.11	\$5,443,285.31	\$5,443,285.31	\$0.00
303 GASTO DE INVERSIÓN 2024	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la i	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

UA\_DP\_PG\_PY\_CP\_F

Dei 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a. m.

USE SEGUE Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
C54 ADMINISTRACIÓN DE RECAUDACIÓN DE	\$6,651,072.00	\$654,396.58	\$7,305,468.58	\$3,917,923.61	\$3,387,544.97	\$3,916,513.61	\$1,410.00	\$3,388,954.97	\$3,916,513.61	\$3,916,513.61	\$0.00
211000 Materiales, útiles y equipos menores de of	\$73,000.00	\$4,161.91	\$77,161.91	\$69,433.42	\$7,728.49	\$69,433.42	\$0.00	\$7,728.49	\$69,433.42	\$69,433.42	\$0.00
1401 Ingresos Propios	\$73,000.00	\$4,161.91	\$77,161.91	\$69,433.42	\$7,728.49	\$69,433.42	\$0.00	\$7,728.49	\$69,433.42	\$69,433.42	\$0.00
212000 Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$12,957.20	\$7,042.80	\$12,957.20	\$0.00	\$7,042.80	\$12,957.20	\$12,957.20	\$0.00
1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$12,957.20	\$7,042.80	\$12,957.20	\$0.00	\$7,042.80	\$12,957.20	\$12,957.20	\$0.00
214000 Materiales, útiles y equipos menores de te	\$65,000.00	\$16,897.46	\$81,897.46	\$81,881.46	\$16.00	\$81,881.46	\$0.00	\$16.00	\$81,881.46	\$81,881.46	\$0.00
1401 Ingresos Propios	\$65,000.00	\$16,897.46	\$81,897.46	\$81,881.46	\$16.00	\$81,881.46	\$0.00	\$16.00	\$81,881.46	\$81,881.46	\$0.00
253000 Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médi	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00
1401 Ingresos Propios	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00
272000. Prondos do coguridad y protocción porces	\$30,000.00	-\$6,995.12 -\$6,995.12 -\$6,995.12	\$23,004.88	\$9,195.01	\$13,809.87	\$9,195.01	\$0.00	\$13,809.87	\$9,195.01	\$9,195.01	\$0.00
272000 Prendas de seguridad y protección persor	<b>\$30,000.00</b>	-\$6,995.12 -\$6,995.12 -\$6,995.12	<b>\$23,004.00</b>	<b>\$9,195.01</b>	\$13,009.07	<b>\$9,195.01</b>	\$0.00	\$13,009.07	<b>\$9,195.</b> 01	<b>\$3,135.01</b>	\$0.00
1401 Ingresos Propios	\$30,000.00	-\$6,995.12	\$23,004.88	\$9,195.01	\$13,809.87	\$9,195.01	\$0.00	\$13,809.87	\$9,195.01	\$9,195.01	\$0.00
311000 Energía eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,535,100.00	\$483,089.00	\$1,535,100.00	\$0.00	\$483,089.00	\$1,535,100.00	\$1,535,100.00	\$0.00
1401 Ingresos Propios	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,535,100.00	\$483,089.00	\$1,535,100.00	\$0.00	\$483,089.00	\$1,535,100.00	\$1,535,100.00	\$0.00
313000 Agua	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00
1401 Ingresos Propios	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00
314000 Telefonía tradicional	\$780,000.00	-\$31,849.62 -\$31,849.62 -\$31,849.62	<b>\$748,150.38</b>	\$554,3 <b>91.0</b> 0	<b>\$193,759.38</b>	\$554,3 <b>91.0</b> 0	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
514000 Telefolila tradicional	ψ700,000.00	-\$51,045.02	ψ140,130.30	ψ33 <del>4</del> ,331.00	ψ133,733.30	ψ554,551.00	Ψ0.00	ψ133,733.30	ψ00 <del>4</del> ,001.00	ψ334,331.00	ψ0.00
		-\$31,849.62 -\$31,849.62									
1401 Ingresos Propios	\$780,000.00	-\$31,849.62	\$748,150.38	\$554,391.00	\$193,759.38	\$554,391.00	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
317000 Servicios de acceso de Internet, redes y p	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00
1401 Ingresos Propios	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00
318000 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de a	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
1401 Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$120,000.00	\$0.00	\$120,000.00	\$81,015.21	\$38,984.79	\$81,015.21	\$0.00	\$38,984.79	\$81,015.21	\$81,015.21	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

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Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	d institucional/Ōbjeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$120,000.00	\$0.00	\$120,000.00	\$81,015.21	\$38,984.79	\$81,015.21	\$0.00	\$38,984.79	\$81,015.21	\$81,015.21	\$0.00
	338000 Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
	341000 Servicios financieros y bancarios	\$131,000.00	\$131,045.53	\$262,045.53	\$252,045.53	\$10,000.00	\$252,045.53	\$0.00	\$10,000.00	\$252,045.53	\$252,045.53	\$0.00
	1401 Ingresos Propios	\$131,000.00	\$131,045.53	\$262,045.53	\$252,045.53	\$10,000.00	\$252,045.53	\$0.00	\$10,000.00	\$252,045.53	\$252,045.53	\$0.00
			-\$9,298.01									
			-\$9,298.01									
	345000 Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
				,	,		,			,	. ,	
			-\$9,298.01									
	4404	\$500.000.00	-\$9,298.01	¢400.704.00	\$490.701.99	\$0.00	£400 704 00	\$0.00	\$0.00	¢400 704 00	\$490.701.99	<b>#0.00</b>
	1401 Ingresos Propios	, ,	-\$9,298.01	\$490,701.99	,	,	\$490,701.99	,	• • • • • • • • • • • • • • • • • • • •	\$490,701.99	,	\$0.00
	371000 Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
	1401 Ingresos Propios	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
	372000 Pasajes terrestres	\$36,000.00	\$2,385.75	\$38,385.75	\$22,547.00	\$15,838.75 \$45,838.75	\$22,547.00	\$0.00	\$15,838.75	\$22,547.00	\$22,547.00	\$0.00
	1401 Ingresos Propios	\$36,000.00	\$2,385.75	\$38,385.75	\$22,547.00	\$15,838.75	\$22,547.00	\$0.00	\$15,838.75	\$22,547.00	\$22,547.00	\$0.00
	375000 Viáticos en el país	\$60,000.00	\$4,814.11	\$64,814.11	\$49,814.11	\$15,000.00	\$49,814.11	\$0.00	\$15,000.00	\$49,814.11	\$49,814.11	\$0.00
	1401 Ingresos Propios	\$60,000.00	\$4,814.11	\$64,814.11	\$49,814.11	\$15,000.00	\$49,814.11	\$0.00	\$15,000.00	\$49,814.11	\$49,814.11	\$0.00
	381000 Gastos de ceremonial	\$331,192.00	\$47,253.89	\$378,445.89	\$128,990.00	\$249,455.89	\$128,990.00	\$0.00	\$249,455.89	\$128,990.00	\$128,990.00	\$0.00
	1401 Ingresos Propios	\$331,192.00	\$47,253.89	\$378,445.89	\$128,990.00	\$249,455.89	\$128,990.00	\$0.00	\$249,455.89	\$128,990.00	\$128,990.00	\$0.00
	382000 Gastos de orden social y cultural	\$80,000.00	\$25,958.94	\$105,958.94	\$85,958.94	\$20,000.00	\$85,958.94	\$0.00	\$20,000.00	\$85,958.94	\$85,958.94	\$0.00
	1401 Ingresos Propios	\$80,000.00	\$25,958.94	\$105,958.94	\$85,958.94	\$20,000.00	\$85,958.94	\$0.00	\$20,000.00	\$85,958.94	\$85,958.94	\$0.00
	392000 Impuestos y derechos	\$68,000.00	\$44,301.14	\$112,301.14	\$92,301.14	\$20,000.00	\$92,301.14	\$0.00	\$20,000.00	\$92,301.14	\$92,301.14	\$0.00
	1401 Ingresos Propios	\$68,000.00	\$44,301.14	\$112,301.14	\$92,301.14	\$20,000.00	\$92,301.14	\$0.00	\$20,000.00	\$92,301.14	\$92,301.14	\$0.00
C81	CENTRO DERTIFICADOR STEM A	•	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
	415000 Transferencias internas otorgadas a entid		\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
	1601 Recursos Estatales		\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
		\$10,726,221.00	· · · · · · · · · · · · · · · · · · ·	\$14,773,618.42	\$5,444,695.31	\$9,328,923.11	\$5,443,285.31	\$1,410.00	\$9,330,333.11	\$5,443,285.31	\$5,443,285.31	\$0.00
	SECRETARÍA ADMINISTRATIVA	\$10,726,221.00	\$4,047,397.42	\$14,773,618.42	\$5,444,695.31	\$9,328,923.11	\$5,443,285.31	\$1,410.00	\$9,330,333.11	\$5,443,285.31	\$5,443,285.31	\$0.00
SAI SUDO	irección de Recusros Humanos											
17S	Educación	\$98,689,352.00	\$33,804,58	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
C16	FORTALECIMIENTO A LAS FIGURAS	\$98,689,352.00	\$33,804,58	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
	113000 Sueldos base al personal permanente	\$67,608,840.00	17,239,450.00	\$84,848,290.00	\$63,147,790.83	\$21,700,499.17	\$63,147,790.83	\$0.00	\$21,700,499.17	\$63,147,790.83	\$63,147,790.83	\$0.00
	1501 Recursos Federales	\$27,023,945.00	\$15,400,20	\$42,424,145.00	\$31,573,895.39	\$10,850,249.61	\$31,573,895.39	\$0.00	\$10,850,249.61	\$31,573,895.39	\$31,573,895.39	\$0.00
	1601 Recursos Estatales	\$40,584,895.00	\$1,839,250.00	\$42,424,145.00	\$31,573,895.44	\$10,850,249.56	\$31,573,895.44	\$0.00	\$10,850,249.56	\$31,573,895.44	\$31,573,895.44	\$0.00
	132000 Primas de vacaciones, dominical y gratific	\$15,603,054.00	\$7,012,335.14	\$22,615,389.14	\$3,598,859.44	\$19,016,529.70	\$3,598,859.44	\$0.00	\$19,016,529.70	\$3,598,859.44	\$3,598,859.44	\$0.00

-\$62,920.26

-\$62,920.26



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

MSESSED Presupuesio Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y	,				Description						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios	\$11,058,167.00	-\$62,920.26	\$10,995,246.74	\$1,084,322.67	\$9,910,924.07	\$1,084,322.67	\$0.00	\$9,910,924.07	\$1,084,322.67	\$1,084,322.67	\$0.00
1501 Recursos Federales	\$35,438.00	\$5,774,633.20	\$5,810,071.20	\$1,257,268.38	\$4,552,802.82	\$1,257,268.38	\$0.00	\$4,552,802.82	\$1,257,268.38	\$1,257,268.38	\$0.00
1601 Recursos Estatales	\$4,509,449.00	\$1,300,622.20	\$5,810,071.20	\$1,257,268.39	\$4,552,802.81	\$1,257,268.39	\$0.00	\$4,552,802.81	\$1,257,268.39	\$1,257,268.39	\$0.00
141000 Aportaciones de seguridad social	\$6,394,741.00	\$6,015,081.72	\$12,409,822.72	\$8,175,334.86	\$4,234,487.86	\$8,175,334.86	\$0.00	\$4,234,487.86	\$8,175,334.86	\$8,175,334.86	\$0.00
1501 Recursos Federales	\$1,063,106.00	\$5,141,805.31	\$6,204,911.31	\$4,087,667.44	\$2,117,243.87	\$4,087,667.44	\$0.00	\$2,117,243.87	\$4,087,667.44	\$4,087,667.44	\$0.00
1601 Recursos Estatales	\$5,331,635.00	\$873,276.41	\$6,204,911.41	\$4,087,667.42	\$2,117,243.99	\$4,087,667.42	\$0.00	\$2,117,243.99	\$4,087,667.42	\$4,087,667.42	\$0.00
142000 Aportaciones a fondos de vivienda	\$2,381,736.00	\$2,451,395.32	\$4,833,131.32	\$3,001,790.37	\$1,831,340.95	\$3,001,790.37	\$0.00	\$1,831,340.95	\$3,001,790.37	\$3,001,790.37	\$0.00
1501 Recursos Federales	\$400,993.00	\$2,015,572.66	\$2,416,565.66	\$1,500,895.18	\$915,670.48	\$1,500,895.18	\$0.00	\$915,670.48	\$1,500,895.18	\$1,500,895.18	\$0.00
1601 Recursos Estatales	\$1,980,743.00	\$435,822.66	\$2,416,565.66	\$1,500,895.19	\$915,670.47	\$1,500,895.19	\$0.00	\$915,670.47	\$1,500,895.19	\$1,500,895.19	\$0.00
143000 Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,056,170.20	\$2,609,752.20	\$2,064,516.20	\$545,236.00	\$2,064,516.20	\$0.00	\$545,236.00	\$2,064,516.20	\$2,064,516.20	\$0.00
1501 Recursos Federales	\$264,556.00	\$1,040,320.12	\$1,304,876.12	\$1,032,258.12	\$272,618.00	\$1,032,258.12	\$0.00	\$272,618.00	\$1,032,258.12	\$1,032,258.12	\$0.00
1601 Recursos Estatales	\$1,289,026.00	\$15,850.08	\$1,304,876.08	\$1,032,258.08	\$272,618.00	\$1,032,258.08	\$0.00	\$272,618.00	\$1,032,258.08	\$1,032,258.08	\$0.00
211000 Materiales, útiles y equipos menores o	le of \$7,500.00	\$0.00	\$7,500.00	\$7,221.15	\$278.85	\$7,221.15	\$0.00	\$278.85	\$7,221.15	\$7,221.15	\$0.00
1401 Ingresos Propios	\$7,500.00	\$0.00	\$7,500.00	\$7,221.15	\$278.85	\$7,221.15	\$0.00	\$278.85	\$7,221.15	\$7,221.15	\$0.00
214000 Materiales, útiles y equipos menores o	le te \$4,500.00	\$0.00	\$4,500.00	\$1,431.03	\$3,068.97	\$1,431.03	\$0.00	\$3,068.97	\$1,431.03	\$1,431.03	\$0.00
1401 Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$1,431.03	\$3,068.97	\$1,431.03	\$0.00	\$3,068.97	\$1,431.03	\$1,431.03	\$0.00
334000 Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
1401 Ingresos Propios	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
		-\$22,636.60 -\$22,636.60									
392000 Impuestos y derechos	\$1,913,728.00	-\$22,636.60	\$1,891,091.40	\$38,797.36	\$1,852,294.04	\$38,797.36	\$0.00	\$1,852,294.04	\$38,797.36	\$38,797.36	\$0.00
1401 Ingresos Propios	\$511,478.00	\$19,206.04	\$530,684.04	\$19,206.04	\$511,478.00	\$19,206.04	\$0.00	\$511,478.00	\$19,206.04	\$19,206.04	\$0.00
1501 Recursos Federales	\$0.00	\$680,203.71	\$680,203.71	\$9,795.68	\$670,408.03	\$9,795.68	\$0.00	\$670,408.03	\$9,795.68	\$9,795.68	\$0.00
		-\$722,046.35 -\$722,046.35									
1601 Recursos Estatales	\$1,402,250.00	-\$722,046.35	\$680,203.65	\$9,795.64	\$670,408.01	\$9,795.64	\$0.00	\$670,408.01	\$9,795.64	\$9,795.64	\$0.00
398000 Impuesto sobre nóminas y otros que s	e d \$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
1401 Ingresos Propios	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
	\$98,689,352.00	\$33,804,580.00	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
Subdirección de Recusros Humanos	\$98,689,352.00	\$33,804,58	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
SAI Departamento de Seguimiento de Obra											
17S Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
C51 GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332000 Servicios de diseño, arquitectura, inge	nie \$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>.</b>	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
										70.00	ψ0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2024 Al 30/sep./2024

hora de Impresión 09:20 a.m.

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
			-\$654,396.58									
			-\$654,396.58									
C52	MANTENIMIENTO A LA INFRAESTRUCTURA	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
	216000 Material de limpieza	\$360,000.00	\$0.00	\$360,000.00	\$289,431.71	\$70.568.29	\$289,431.71	\$0.00	\$70,568.29	\$289,431.71	\$289,431.71	\$0.00
	1401 Ingresos Propios	\$360,000.00	\$0.00	\$360,000.00	\$289,431.71	\$70,568.29	\$289,431.71	\$0.00	\$70,568.29	\$289,431.71	\$289,431.71	\$0.00
	241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,926.76	\$73.24	\$1,926.76	\$0.00	\$73.24	\$1,926.76	\$1,926.76	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,926.76	\$73.24	\$1,926.76	\$0.00	\$73.24	\$1,926.76	\$1,926.76	\$0.00
	242000 Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
	1401 Ingresos Propios	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
	243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	244000 Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
	245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$14,992.34	\$25,007.66	\$14,992.34	\$0.00	\$25,007.66	\$14,992.34	\$14,992.34	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$14,992.34	\$25,007.66	\$14,992.34	\$0.00	\$25,007.66	\$14,992.34	\$14,992.34	\$0.00
	247000 Artículos metálicos para la construcción	\$28,000.00	\$15,703.45	\$43,703.45	\$37,529.55	\$6,173.90	\$37,529.55	\$0.00	\$6,173.90	\$37,529.55	\$37,529.55	\$0.00
	1401 Ingresos Propios	\$28,000.00	\$15,703.45	\$43,703.45	\$37,529.55	\$6,173.90	\$37,529.55	\$0.00	\$6,173.90	\$37,529.55	\$37,529.55	\$0.00
	249000 Otros materiales y artículos de construcci	\$50,000.00	\$24,966.60	\$74,966.60	\$54,966.60	\$20,000.00	\$54,966.60	\$0.00	\$20,000.00	\$54,966.60	\$54,966.60	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$24,966.60	\$74,966.60	\$54,966.60	\$20,000.00	\$54,966.60	\$0.00	\$20,000.00	\$54,966.60	\$54,966.60	\$0.00
			-\$15,639.77									
			-\$15,639.77									
	251000 Productos químicos básicos	\$87,000.00	-\$15,639.77	\$71,360.23	\$20,876.52	\$50,483.71	\$20,876.52	\$0.00	\$50,483.71	\$20,876.52	\$20,876.52	\$0.00
		40.,000.00	<b>4.0,000</b>	ψ,σσσ. <u>.</u> σ	<b>420,0: 0:02</b>	<b>400</b> , 10011 1	<b>420,0:0:0</b>	<b>V</b> 0.00	<b>400,100</b> 1	<b>420,010.02</b>	<b>4</b> 20,0.0.02	Ψ0.00
			-\$15,639.77									
			-\$15,639.77									
	1401 Ingresos Propios	\$87,000.00	-\$15,639.77	\$71,360.23	\$20,876.52	\$50,483.71	\$20,876.52	\$0.00	\$50,483.71	\$20,876.52	\$20,876.52	\$0.00
	252000 Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$24,000.00	\$12,878.44	\$36,878.44	\$36,869.44	\$9.00	\$36,869.44	\$0.00	\$9.00	\$36,869.44	\$36,869.44	\$0.00
	1401 Ingresos Propios	\$24,000.00	\$12,878.44	\$36,878.44	\$36,869.44	\$9.00	\$36,869.44	\$0.00	\$9.00	\$36,869.44	\$36,869.44	\$0.00
	259000 Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
	261000 Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$12,252.37	\$13,747.63	\$12,252.37	\$0.00	\$13,747.63	\$12,252.37	\$12,252.37	\$0.00
	1401 Ingresos Propios	\$26,000.00	\$0.00	\$26,000.00	\$12,252.37	\$13,747.63	\$12,252.37	\$0.00	\$13,747.63	\$12,252.37	\$12,252.37	\$0.00
	272000 Prendas de seguridad y protección persor	\$9,000.00	\$6,995.12	\$15,995.12	\$15,795.03	\$200.09	\$15,795.03	\$0.00	\$200.09	\$15,795.03	\$15,795.03	\$0.00
	1401 Ingresos Propios	\$9,000.00	\$6,995.12	\$15,995.12	\$15,795.03	\$200.09	\$15,795.03	\$0.00	\$200.09	\$15,795.03	\$15,795.03	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

UA\_DP\_PG\_PY\_CP\_F

Dei 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

USE SEGUE Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291000 Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
292000 Refacciones y accesorios menores de edi	\$12,000.00	\$0.00	\$12,000.00	\$5,958.92	\$6,041.08	\$5,958.92	\$0.00	\$6,041.08	\$5,958.92	\$5,958.92	\$0.00
1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$5,958.92	\$6,041.08	\$5,958.92	\$0.00	\$6,041.08	\$5,958.92	\$5,958.92	\$0.00
293000 Refacciones y accesorios menores de mo	\$9,000.00	\$6,497.60	\$15,497.60	\$13,478.40	\$2,019.20	\$13,478.40	\$0.00	\$2,019.20	\$13,478.40	\$13,478.40	\$0.00
1401 Ingresos Propios	\$9,000.00	\$6,497.60	\$15,497.60	\$13,478.40	\$2,019.20	\$13,478.40	\$0.00	\$2,019.20	\$13,478.40	\$13,478.40	\$0.00
295000 Refacciones y accesorios menores de equ	\$37,000.00	\$0.00	\$37,000.00	\$14,453.60	\$22,546.40	\$14,453.60	\$0.00	\$22,546.40	\$14,453.60	\$14,453.60	\$0.00
1401 Ingresos Propios	\$37,000.00	\$0.00	\$37,000.00	\$14,453.60	\$22,546.40	\$14,453.60	\$0.00	\$22,546.40	\$14,453.60	\$14,453.60	\$0.00
296000 Refacciones y accesorios menores de equ	\$9,000.00	\$0.00	\$9,000.00	\$858.00	\$8,142.00	\$858.00	\$0.00	\$8,142.00	\$858.00	\$858.00	\$0.00
1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$858.00	\$8,142.00	\$858.00	\$0.00	\$8,142.00	\$858.00	\$858.00	\$0.00
298000 Refacciones y accesorios menores de ma	\$9,000.00	\$0.00	\$9,000.00	\$1,798.00	\$7,202.00	\$1,798.00	\$0.00	\$7,202.00	\$1,798.00	\$1,798.00	\$0.00
1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$1,798.00	\$7,202.00	\$1,798.00	\$0.00	\$7,202.00	\$1,798.00	\$1,798.00	\$0.00
326000 Arrendamiento de maquinaria, otros equip	\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
1401 Ingresos Propios	\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
351000 Conservación y mantenimiento menor de	\$72,500.00	\$17,450.00	\$89,950.00	\$46,950.00	\$43,000.00	\$46,950.00	\$0.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
1401 Ingresos Propios	\$72,500.00	\$17,450.00	\$89,950.00	\$46,950.00	\$43,000.00	\$46,950.00	\$0.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
352000 Instalación, reparación y mantenimiento d	\$30,000.00	\$47,296.00	\$77,296.00	\$53,389.00	\$23,907.00	\$53,389.00	\$0.00	\$23,907.00	\$53,389.00	\$53,389.00	\$0.00
1401 Ingresos Propios	\$30,000.00	\$47,296.00	\$77,296.00	\$53,389.00	\$23,907.00	\$53,389.00	\$0.00	\$23,907.00	\$53,389.00	\$53,389.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo dε	\$75,000.00	\$40,647.78	\$115,647.78	\$97,837.80	\$17,809.98	\$97,837.80	\$0.00	\$17,809.98	\$97,837.80	\$97,837.80	\$0.00
1401 Ingresos Propios	\$75,000.00	\$40,647.78	\$115,647.78	\$97,837.80	\$17,809.98	\$97,837.80	\$0.00	\$17,809.98	\$97,837.80	\$97,837.80	\$0.00
357000 Instalación, reparación y mantenimiento d	\$78,000.00	\$0.00	\$78,000.00	\$19,306.00	\$58,694.00	\$19,306.00	\$0.00	\$58,694.00	\$19,306.00	\$19,306.00	\$0.00
1401 Ingresos Propios	\$78,000.00	\$0.00	\$78,000.00	\$19,306.00	\$58,694.00	\$19,306.00	\$0.00	\$58,694.00	\$19,306.00	\$19,306.00	\$0.00
		-\$821,148.29									
358000 Servicios de limpieza y manejo de desech	\$1,136,388.00	-\$821,148.29 -\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0.00
		-\$821,148.29									
		-\$821,148.29									
1401 Ingresos Propios	\$1,136,388.00	-\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0.00
359000 Servicios de jardinería y fumigación	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.00
1401 Ingresos Propios	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.00
		-\$654,396.58									
<u> </u>		-\$654,396.58									
	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
Departamento de Soporte Técnico	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00

#### Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Pieder Actión Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024

USE SERDIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

rptEstadoPres F	supuestoEgresosUA_DP_PG_PY_CP_F									hor	a de Impresión 09:2	20 a. m.
Activida	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	=	\$114,571,678.00 \$	37,721,484.51	\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00
	Sin Ramo/Dependencia	\$114,571,678.00		\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00
SAC( PE Ing	geniería en Telemática											
SA( Depa	artamento de Actividades Culturales y Deportivas											
17S	Educación	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00 -\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
C14	IMPARTICIÓN DE ACTIVIDADES EXTRACIDADO MATERIALA SE EN ENIDACIÓN 211000 Materiales, útiles y equipos menores de of	\$320,000.00 \$4,000.00	\$7,999.33 \$0.00	\$327,999.33 \$4,000.00	\$130,254.40 \$3,883.90	\$197,744.93 \$116.10	\$136,154.40 \$3,883.90	-\$5,900.00 -\$5,900.00 \$0.00	\$191,844.93 \$116.10	\$130,254.40 \$3,883.90	\$130,254.40 \$3,883.90	\$5,900.00 \$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$3,883.90	\$116.10	\$3,883.90	\$0.00	\$116.10	\$3,883.90	\$3,883.90	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	271000 Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
	273000 Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
	1401 Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
	1401 Ingresos Propios	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
			-\$7,096.96 -\$7,096.96									
	372000 Pasajes terrestres	\$54,000.00	-\$7,096.96	\$46,903.04	\$25,520.00	\$21,383.04	\$25,520.00	\$0.00	\$21,383.04	\$25,520.00	\$25,520.00	\$0.00
			-\$7,096.96 -\$7,096.96									
	1401 Ingresos Propios	\$54,000.00	-\$7,096.96	\$46,903.04	\$25,520.00	\$21,383.04	\$25,520.00	\$0.00	\$21,383.04	\$25,520.00	\$25,520.00	\$0.00
	375000 Viáticos en el país	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
	304000 Cootee de communici	¢50.000.00	¢24 205 00	<b>\$00.007.00</b>	¢50 005 00	£24.000.00	¢60 007 00	-\$5,900.00 -\$5,900.00	\$40,400,00	¢50,005,00	\$50 00F 00	¢5 000 00
	381000 Gastos de ceremonial	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$18,100.00	\$56,365.23	\$56,365.23	\$5,900.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

USE SERVIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /			Ducassumusada		Presupuesto			Dunanunanta			
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Generican dente de l'indicialmento	Aprobado	Reducciones	rigente	Compromettae	Comprometer	Devengado		Oill Develigat	Ljeroldo	i uguuo	r agai Deada
							-\$5,900.00				
							-\$5,900.00				
1401 Ingresos Propios	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$18,100.00	\$56,365.23	\$56,365.23	\$5,900.00
		-\$24,000.00									
		-\$24,000.00									
399000 Otros servicios generales	\$104,000.00	-\$24,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		-\$24,000.00									
4404 Januara Danisa	\$404,000,00	-\$24,000.00	<b>#00.000.00</b>	<b>#0.00</b>	<b>#80.000.00</b>	<b>*</b> 0.00	<b>#0.00</b>	<b>#</b> 00,000,00	<b>#0.00</b>	<b>#0.00</b>	<b>#0.00</b>
1401 Ingresos Propios	\$104,000.00	-\$24,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
							-\$5,900.00				
							-\$5,900.00				
=	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
Departamento de Actividades Culturales	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
SA( Área de Becas											
17S Educación	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
17S Educación	\$410,030.00		\$417,100.00	\$100,424.33	<b>Ф230,003.03</b>	\$100,424.33	φυ.υυ	<b>\$250,003.03</b>	\$100,424.33	\$100,424.33	φυ.υυ
		-\$1,742.00									
		-\$1,742.00									
C17 OTORGAMIENTO DE BECAS	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
211000 Materiales, útiles y equipos menores de of	\$5,350.00	\$0.00	\$5,350.00	\$4,103.82	\$1,246.18	\$4,103.82	\$0.00	\$1,246.18	\$4,103.82	\$4,103.82	\$0.00
1401 Ingresos Propios	\$5,350.00	\$0.00	\$5,350.00	\$4,103.82	\$1,246.18	\$4,103.82	\$0.00	\$1,246.18	\$4,103.82	\$4,103.82	\$0.00
214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$1,774.66	\$3,225.34	\$3,225.34	\$0.00
1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$1,774.66	\$3,225.34	\$3,225.34	\$0.00
		04.740.00									
		-\$1,742.00 -\$1,742.00									
361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$1,742.00 -\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
301000 Difusion por radio, television y otros medi	φ20,000.00	-φ1, <i>1</i> 42.00	φ10,230.00	φ10,230.00	φυ.υυ	\$10,230.00	φυ.υυ	φυ.υυ	\$10,230.00	φ10,230.00	φυ.υυ
		-\$1,742.00									
		-\$1,742.00									
1401 Ingresos Propios	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
371000 Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
442000 Becas y otras ayudas para programas de	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
1401 Ingresos Propios	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
		-\$1,742.00									
		-\$1,742.00									
<del>-</del>	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

WESSERVERSUP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Unidad Resp	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	nd institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	A Aprobado (F	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Área de Becas	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
SA( Depa	artamento de Servicios Escolares											
178	Educación	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
			-\$9,231.00									
			-\$9,231.00									
C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$13,372.81	\$13,372.81	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$13,372.81	\$13,372.81	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$4,000.00	\$0.00	\$4,000.00	\$1,200.00	\$2,800.00	\$1,200.00	\$0.00	\$2,800.00	\$1,200.00	\$1,200.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$1,200.00	\$2,800.00	\$1,200.00	\$0.00	\$2,800.00	\$1,200.00	\$1,200.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
	1401 Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	1401 Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
			-\$2,958.00 -\$2,958.00									
	336000 Servicios de apoyo administrativo, fotoco	\$426,000.00	-\$2,958.00	\$423,042.00	\$216,345.57	\$206,696.43	\$216,345.57	\$0.00	\$206,696.43	\$216,345.57	\$216,345.57	\$0.00
			-\$2,958.00									
			-\$2,958.00									
	1401 Ingresos Propios	\$426,000.00	-\$2,958.00	\$423,042.00	\$216,345.57	\$206,696.43	\$216,345.57	\$0.00	\$206,696.43	\$216,345.57	\$216,345.57	\$0.00
			-\$6,903,00									
			-\$6,903.00									
	392000 Impuestos y derechos	\$634,000.00	-\$6,903.00	\$627,097.00	\$211,440.00	\$415,657.00	\$211,440.00	\$0.00	\$415,657.00	\$211,440.00	\$211,440.00	\$0.00
			-\$6,903.00 -\$6,903.00									
	1401 Ingresos Propios	\$634,000.00	-\$6,903.00	\$627,097.00	\$211,440.00	\$415,657.00	\$211,440.00	\$0.00	\$415,657.00	\$211,440.00	\$211,440.00	\$0.00
	399000 Otros servicios generales	\$584,000.00	\$630.00	\$584,630.00	\$222,955.00	\$361,675.00	\$222,955.00	\$0.00	\$361,675.00	\$222,955.00	\$222,955.00	\$0.00
	1401 Ingresos Propios	\$584,000.00	\$630.00	\$584,630.00	\$222,955.00	\$361,675.00	\$222,955.00	\$0.00	\$361,675.00	\$222,955.00	\$222,955.00	\$0.00
	1401 Iligicada Fropioa	φοσ 1,000.00	Ψ000.00	φοσ-1,000.00	ΨΖΖΖ,000.00	ψοσ1,σ7σ.σσ	ΨΖΖΖ,000.00	ψ0.00	φοσ1,σ7 σ.σσ	Ψ222,000.00	Ψ222,000.00	φυ.υυ
			-\$9,231.00									
			-\$9,231.00									
	<del>-</del>	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
	Departamento de Servicios Escolares	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00

-\$2,973.67 -\$2,973.67

-\$5,900.00 -\$5,900.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

USE SERVIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

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Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Fuente de Financiamiento		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
		\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
	PE Ingeniería en Telemática	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
SDI0 SECR	ETARÍA DE DESARROLLO INSTITUCIONAL											
SDI Depa	artamento de Evaluación y Estadísticas											
178	Educación	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$5,675.97	\$5,675.97	\$0.00
	1401 Ingresos Propios	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$5,675.97	\$5,675.97	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$4,000.00	\$0.00	\$4,000.00	\$2,317.49	\$1,682.51	\$2,317.49	\$0.00	\$1,682.51	\$2,317.49	\$2,317.49	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$2,317.49	\$1,682.51	\$2,317.49	\$0.00	\$1,682.51	\$2,317.49	\$2,317.49	\$0.00
	_	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
	Departamento de Evaluación y Estadístic	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
SDI Depa	artamento de Tecnologías de la Información y Comunica	ciones										
178	Educación	\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
C43	APLICACIÓN DE EVALUACIONES	\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$4,991.11	\$4,991.11	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$4,991.11	\$4,991.11	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$11,750.00	\$0.00	\$11,750.00	\$7,777.22	\$3,972.78	\$7,777.22	\$0.00	\$3,972.78	\$7,777.22	\$7,777.22	\$0.00
	1401 Ingresos Propios	\$11,750.00	\$0.00	\$11,750.00	\$7,777.22	\$3,972.78	\$7,777.22	\$0.00	\$3,972.78	\$7,777.22	\$7,777.22	\$0.00
	246000 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	249000 Otros materiales y artículos de construcci	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$100,000.00	\$0.00	\$100,000.00	\$45,340.55	\$54,659.45	\$45,340.55	\$0.00	\$54,659.45	\$45,340.55	\$45,340.55	\$0.00
	1401 Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$45,340.55	\$54,659.45	\$45,340.55	\$0.00	\$54,659.45	\$45,340.55	\$45,340.55	\$0.00
	327000 Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
	1401 Ingresos Propios	\$164,386.00	\$0.00	\$164,386.00	\$28,800.00	\$135,586.00	\$28,800.00	\$0.00	\$135,586.00	\$28,800.00	\$28,800.00	\$0.00
	1501 Recursos Federales	\$0.00	\$512,807.00	\$512,807.00	\$292,114.70	\$220,692.30	\$292,114.70	\$0.00	\$220,692.30	\$292,114.70	\$292,114.70	\$0.00
	1601 Recursos Estatales	\$512,807.00	\$0.00	\$512,807.00	\$292,114.71	\$220,692.29	\$292,114.71	\$0.00	\$220,692.29	\$292,114.71	\$292,114.71	\$0.00
	<del>-</del>	\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
	Departamento de Tecnologías de la Infor	\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
SDI Depa	artamento de Calidad											
178	Educación	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

NESSERBIPresupuesioEgresosUA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		,					-\$6,240.00		<u> </u>		
							-\$6,240.00				
C41 APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
211000 Materiales, útiles y equipos menores de of	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144,29	\$0.00	\$3.855.71	\$6,144.29	\$6.144.29	\$0.00
1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$6,144.29	\$6,144.29	\$0.00
214000 Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.00
1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.00
294000 Refacciones y accesorios menores de equ	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
							-\$6,240.00				
004000 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	475 000 00	***	475 000 00	405 400 00	040.047.00	004 400 00	-\$6,240.00	A 40 537 00	404 400 00	*** 400.00	**
381000 Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$25,182.02	\$49,817.98	\$31,422.02	-\$6,240.00	\$43,577.98	\$31,422.02	\$31,422.02	\$0.00
							-\$6,240.00				
							-\$6,240.00				
1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$25,182.02	\$49,817.98	\$31,422.02	-\$6,240.00	\$43,577.98	\$31,422.02	\$31,422.02	\$0.00
							-\$6,240.00				
<u> </u>	**********	÷0.00	*202.000.00	\$2E 470 00	\$24C F22 72	¢ 44 740 00	-\$6,240.00	£240 202 72	* 44 74C 00	¢ 44 74 C 00	****
Domestowe de Collidad	\$382,000.00 \$382,000.00	<b>\$0.00</b> \$0.00	\$382,000.00 \$382,000.00	<b>\$35,476.28</b> \$35,476.28	\$346,523.72 \$346,523.72	<b>\$41,716.28</b> \$41,716.28	<b>-\$6,240.00</b> -\$6,240.00	<b>\$340,283.72</b> \$340,283.72	<b>\$41,716.28</b> \$41,716.28	<b>\$41,716.28</b> \$41,716.28	<b>\$0.00</b> \$0.00
Departamento de Calidad	\$302,000.00	\$0.00	φ302,000.00	φ35,470.20	\$340,523.7 <i>2</i>	φ41,710.20	-\$0,240.00	\$340,203.72	<b>Φ41,710.20</b>	<b>Φ41,710.20</b>	φ0.00
							-\$6,240.00				
							-\$6,240.00				
<del>-</del>	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
SECRETARÍA DE DESARROL	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00

						-\$10,730.00				
						-\$10,730.00				
	\$118,362,371.00 \$38,231,317.84	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	\$91,722,958.95	-\$10,730.00	\$64,870,729.89	\$91,717,058.95	\$91,714,158.95	\$8,800.00
Total Final	\$118,362,371.00 \$38,231,31	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	\$91,722,958.95	-\$10,730.00	\$64,870,729.89	\$91,717,058.95	\$91,714,158.95	\$8,800.00