



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Y01 BECAS																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
210000	Materiales de administración, emisión de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211000	Materiales, útiles y equipos menores de ofic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
440000	Ayudas sociales	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
442000	Becas y otras ayudas para programas de c	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
442001	Becas	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
Ingresos Propios		\$1,017,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$875,171.84
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
210000	Materiales de administración, emisión de	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214000	Materiales, útiles y equipos menores de tec	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
214001	Material para Bienes Informáticos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Recursos Federales		\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
210000	Materiales de administración, emisión de	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214000	Materiales, útiles y equipos menores de tec	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
214001	Material para Bienes Informáticos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Recursos Estatales		\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Y02 MATERIALES DIDÁCTICOS																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$173,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,440.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,440.06	\$112,679.94
330000	Servicios profesionales, científicos, técnic	\$125,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,029.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,029.66	\$68,470.34
331000	Servicios legales, de contabilidad, auditoría	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$50,560.80
331003	Servicios de Consultoría	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$50,560.80
336000	Servicios de apoyo administrativo, fotocopia	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$17,909.54



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Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
336001	Servicios de apoyo administrativo, fotocopia	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$17,909.54
350000	Servicios de instalación, reparación, mant	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
358000	Servicios de limpieza y manejo de desecho:	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
380000	Servicios oficiales	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$3,089.60
381000	Gastos de ceremonial	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$3,089.60
381001	Gastos de Ceremonial	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$3,089.60
390000	Otros servicios generales	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
392006	Pago de derechos	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
Ingresos Propios		\$173,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,440.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,440.06	\$112,679.94
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$962,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.86	\$6,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,617.86	\$755,503.14
210000	Materiales de administración, emisión de i	\$686,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456.49	-\$7,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,519.49	\$631,396.51
211000	Materiales, útiles y equipos menores de ofic	\$190,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,698.56	-\$7,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,761.56	\$142,730.44
211001	Material de Oficina	\$190,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,698.56	-\$7,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,761.56	\$142,730.44
214000	Materiales, útiles y equipos menores de tec	\$80,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,141.00
214001	Material para Bienes Informáticos	\$80,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,141.00
216000	Material de limpieza	\$8,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$1,173.07
216001	Material de Limpieza	\$8,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$1,173.07
217000	Materiales y útiles de enseñanza	\$407,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,352.00
217001	Material Didáctico	\$407,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,352.00
240000	Materiales y artículos de construcción y d	\$83,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,736.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,736.74	\$46,813.26
244000	Madera y productos de madera	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$524.04
244001	Madera y productos de madera	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$524.04
246000	Material eléctrico y electrónico	\$59,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.42	\$43,620.58
246001	Material Eléctrico	\$41,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,668.00
246002	Material Electrónico	\$17,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.42	\$1,952.58
247000	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$2,668.64
247001	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.36	\$2,668.64
250000	Productos químicos, farmacéuticos y de l	\$132,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,473.85	\$14,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,509.85	\$51,391.15
251000	Productos químicos básicos	\$45,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.75	-\$4,217.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,897.92	\$12,854.08
251001	Sustancias Químicas	\$45,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.75	-\$4,217.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,897.92	\$12,854.08
253000	Medicinas y productos farmacéuticos	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$359.90
253001	Medicinas y Productos Farmacéuticos	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$359.90
254000	Materiales, accesorios y suministros médic	\$19,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$8,024.09
254001	Materiales y Suministros Médicos	\$19,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$8,024.09
255000	Materiales, accesorios y suministros de lab	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.92	\$17,338.08
255001	Materiales y Suministros de Laboratorio	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.92	\$17,338.08



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(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Usr: juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
256000	Fibras sintéticas, hules, plásticos y derivad	\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,815.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,815.00
270000	Vestuario, blancos, prendas de protecció	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
274000	Productos textiles	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
274001	Productos textiles	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
290000	Herramientas, refacciones y accesorios m	\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$24,678.22
291000	Herramientas menores	\$25,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$2,983.22
291001	Herramientas Menores	\$25,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$2,983.22
294000	Refacciones y accesorios menores de equi	\$21,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,695.00
294001	Refacciones y accesorios menores de equi	\$21,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,695.00
Recursos Federales		\$962,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.86	\$6,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,617.86	\$755,503.14
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$962,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.87	\$6,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,617.87	\$755,503.13
210000	Materiales de administración, emisión de i	\$686,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,057.13	-\$11,537.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,519.49	\$631,396.51
211000	Materiales, útiles y equipos menores de ofic	\$190,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,299.20	-\$11,537.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,761.56	\$142,730.44
211001	Material de Oficina	\$190,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,299.20	-\$11,537.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,761.56	\$142,730.44
214000	Materiales, útiles y equipos menores de tec	\$80,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,141.00
214001	Material para Bienes Informáticos	\$80,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,141.00
216000	Material de limpieza	\$8,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$1,173.07
216001	Material de Limpieza	\$8,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,757.93	\$1,173.07
217000	Materiales y útiles de enseñanza	\$407,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,352.00
217001	Material Didáctico	\$407,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,352.00
240000	Materiales y artículos de construcción y d	\$83,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,136.10	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,736.74	\$46,813.26
244000	Madera y productos de madera	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$524.04
244001	Madera y productos de madera	\$4,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,385.96	\$524.04
246000	Material eléctrico y electrónico	\$59,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.79	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.43	\$43,620.57
246001	Material Eléctrico	\$41,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,668.00
246002	Material Electrónico	\$17,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.79	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,406.43	\$1,952.57
247000	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$2,668.65
247001	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,944.35	\$2,668.65
250000	Productos químicos, farmacéuticos y de l	\$132,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,473.86	\$14,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,509.86	\$51,391.14
251000	Productos químicos básicos	\$45,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.76	-\$4,217.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,897.92	\$12,854.08
251001	Sustancias Químicas	\$45,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,115.76	-\$4,217.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,897.92	\$12,854.08
253000	Medicinas y productos farmacéuticos	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$359.90
253001	Medicinas y Productos Farmacéuticos	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.10	\$359.90
254000	Materiales, accesorios y suministros médic	\$19,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$8,024.09
254001	Materiales y Suministros Médicos	\$19,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,378.91	\$8,024.09
255000	Materiales, accesorios y suministros de lab	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.93	\$17,338.07
255001	Materiales y Suministros de Laboratorio	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,826.09	\$18,253.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.93	\$17,338.07



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
256000	Fibras sintéticas, hules, plásticos y derivad	\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,815.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$12,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,815.00
270000	Vestuario, blancos, prendas de protecció	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
274000	Productos textiles	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
274001	Productos textiles	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,976.00	\$1,224.00
290000	Herramientas, refacciones y accesorios m	\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$24,678.22
291000	Herramientas menores	\$25,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$2,983.22
291001	Herramientas Menores	\$25,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.78	\$2,983.22
294000	Refacciones y accesorios menores de equi	\$21,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,695.00
294001	Refacciones y accesorios menores de equi	\$21,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,695.00
Recursos Estatales		\$962,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,518.87	\$6,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,617.87	\$755,503.13

Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$850,658.00	\$17,734.08	\$28,000.00	\$5,188.50	\$73,252.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,963.39	\$550,694.61
330000	Servicios profesionales, científicos, técnic	\$515,140.00	\$17,734.08	\$28,000.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,711.39	\$288,428.61
331000	Servicios legales, de contabilidad, auditoría	\$274,100.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$246,100.00
331003	Servicios de Consultoría	\$274,100.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$246,100.00
336000	Servicios de apoyo administrativo, fotocopia	\$241,040.00	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,711.39	\$42,328.61
336001	Servicios de apoyo administrativo, fotocopia	\$241,040.00	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,711.39	\$42,328.61
390000	Otros servicios generales	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$262,266.00
392000	Impuestos y derechos	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$262,266.00
392006	Pago de derechos	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$262,266.00
Ingresos Propios		\$850,658.00	\$17,734.08	\$28,000.00	\$5,188.50	\$73,252.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,963.39	\$550,694.61

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$33,300.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,535.00	\$21,765.00
210000	Materiales de administración, emisión de i	\$33,300.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,535.00	\$21,765.00
211000	Materiales, útiles y equipos menores de ofic	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
211001	Material de Oficina	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
212000	Materiales y útiles de impresión y reproduc	\$7,795.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,795.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,795.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,795.00	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$17,005.00	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$13,265.00
214001	Material para Bienes Informáticos	\$17,005.00	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$13,265.00
Recursos Federales		\$33,300.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,535.00	\$21,765.00

1601 Recursos Estatales

200000	MATERIALES Y SUMINISTROS	\$33,300.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,535.00	\$21,765.00
210000	Materiales de administración, emisión de i	\$33,300.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,535.00	\$21,765.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores de ofic	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
211001	Material de Oficina	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
212000	Materiales y útiles de impresión y reproduc	\$7,795.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,795.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,795.00	\$0.00	\$1,930.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,795.00	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$17,005.00	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$13,265.00
214001	Material para Bienes Informáticos	\$17,005.00	\$0.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,740.00	\$13,265.00
Recursos Estatales		\$33,300.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$3,910.00	\$1,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,535.00	\$21,765.00

Y04 ATENCIÓN COMPENSATORIA

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$67.64
210000	Materiales de administración, emisión de i	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$67.64
211000	Materiales, útiles y equipos menores de ofic	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$67.64
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$67.64
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
360000	Servicios de comunicación social y public	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
Ingresos Propios		\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932.36	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.36	\$3,067.64

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
210000	Materiales de administración, emisión de i	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
Recursos Federales		\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00

1601 Recursos Estatales

200000	MATERIALES Y SUMINISTROS	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
210000	Materiales de administración, emisión de i	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
Recursos Estatales		\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00

Y05 ORIENTACIÓN

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$877.20
360000	Servicios de comunicación social y public	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$877.20



Universidad Politécnica de Pachuca
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
361000	Difusión por radio, televisión y otros medios	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$877.20
362001	Difusión por radio, televisión y otros medios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.80	\$877.20
Ingresos Propios		\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,122.80	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,122.80	\$877.20
1501 Recursos Federales																
300000	SERVICIOS GENERALES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
360000	Servicios de comunicación social y public	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
361000	Difusión por radio, televisión y otros medios	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
361002	Impresiones y Publicaciones Oficiales	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Recursos Federales		\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
1601 Recursos Estatales																
300000	SERVICIOS GENERALES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
360000	Servicios de comunicación social y public	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
361000	Difusión por radio, televisión y otros medios	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
361002	Impresiones y Publicaciones Oficiales	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Recursos Estatales		\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$7,842.09
210000	Materiales de administración, emisión de i	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$7,842.09
211000	Materiales, útiles y equipos menores de ofic	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$7,842.09
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$7,842.09
300000	SERVICIOS GENERALES	\$255,234.00	\$0.00	\$2,030.00	\$0.00	\$13,000.00	\$2,923.20	\$27,183.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,136.43	\$210,097.57
330000	Servicios profesionales, científicos, técn	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
331000	Servicios legales, de contabilidad, auditoría	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
331003	Servicios de Consultoría	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
360000	Servicios de comunicación social y public	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
362000	Difusión por radio, televisión y otros medios	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
362001	Difusión por radio, televisión y otros medios	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
370000	Servicios de traslado y viáticos	\$19,053.25	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$15,053.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,053.25	\$0.00
372000	Pasajes terrestres	\$3,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011.00	\$0.00
372001	Pasajes terrestres	\$3,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011.00	\$0.00
375000	Viáticos en el país	\$16,042.25	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$12,042.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,042.25	\$0.00
375001	Viáticos en el país	\$16,042.25	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$12,042.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,042.25	\$0.00
380000	Servicios oficiales	\$137,180.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,234.00	\$125,946.75



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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
381000	Gastos de ceremonial	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,234.00	\$57,016.00
381001	Gastos de Ceremonial	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,234.00	\$57,016.00
383000	Congresos y convenciones	\$68,930.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,930.75
383001	Congresos, Convenciones	\$68,930.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,930.75
Ingresos Propios		\$264,234.00	\$0.00	\$2,030.00	\$0.00	\$13,000.00	\$4,081.11	\$27,183.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,294.34	\$217,939.66
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$51,750.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,163.37	\$33,586.63
210000	Materiales de administración, emisión de i	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
211000	Materiales, útiles y equipos menores de ofic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de tec	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
214001	Material para Bienes Informáticos	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
250000	Productos químicos, farmacéuticos y de l	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
254000	Materiales, accesorios y suministros médic	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
254001	Materiales y Suministros Médicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
270000	Vestuario, blancos, prendas de protecció	\$45,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,163.37	\$26,836.63
271000	Vestuario y uniformes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$18,827.81
271001	Vestuario, Uniformes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$18,827.81
273000	Artículos deportivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,991.18	\$8,008.82
273001	Artículos Deportivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,991.18	\$8,008.82
300000	SERVICIOS GENERALES	\$31,008.00	\$0.00	\$1,747.50	\$5,779.13	\$0.00	\$0.00	-\$7,526.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,008.00
370000	Servicios de traslado y viáticos	\$31,008.00	\$0.00	\$1,747.50	\$5,779.13	\$0.00	\$0.00	-\$7,526.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,008.00
372000	Pasajes terrestres	\$13,000.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
372001	Pasajes terrestres	\$13,000.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
375000	Viáticos en el país	\$18,008.00	\$0.00	\$1,747.50	\$4,273.63	\$0.00	\$0.00	-\$6,021.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,008.00
375001	Viáticos en el país	\$18,008.00	\$0.00	\$1,747.50	\$4,273.63	\$0.00	\$0.00	-\$6,021.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,008.00
Recursos Federales		\$82,758.00	\$0.00	\$1,747.50	\$5,779.13	\$6,472.80	\$4,993.46	-\$829.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,163.37	\$64,594.63
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$51,750.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,163.38	\$33,586.62
210000	Materiales de administración, emisión de i	\$4,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
211000	Materiales, útiles y equipos menores de ofic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de tec	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
214001	Material para Bienes Informáticos	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
250000	Productos químicos, farmacéuticos y de l	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
254000	Materiales, accesorios y suministros médicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
254001	Materiales y Suministros Médicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
270000	Vestuario, blancos, prendas de protección	\$45,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$4,993.46	\$6,697.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,163.38	\$26,836.62
271000	Vestuario y uniformes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$18,827.81
271001	Vestuario, Uniformes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$6,472.80	\$0.00	\$4,699.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,172.19	\$18,827.81
273000	Artículos deportivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,991.19	\$8,008.81
273001	Artículos Deportivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993.46	\$1,997.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,991.19	\$8,008.81
300000	SERVICIOS GENERALES	\$31,008.00	\$0.00	\$1,747.50	\$5,779.12	\$0.00	\$0.00	-\$7,526.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,008.00
370000	Servicios de traslado y viáticos	\$31,008.00	\$0.00	\$1,747.50	\$5,779.12	\$0.00	\$0.00	-\$7,526.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,008.00
372000	Pasajes terrestres	\$13,000.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
372001	Pasajes terrestres	\$13,000.00	\$0.00	\$0.00	\$1,505.50	\$0.00	\$0.00	-\$1,505.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
375000	Viáticos en el país	\$18,008.00	\$0.00	\$1,747.50	\$4,273.62	\$0.00	\$0.00	-\$6,021.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,008.00
375001	Viáticos en el país	\$18,008.00	\$0.00	\$1,747.50	\$4,273.62	\$0.00	\$0.00	-\$6,021.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,008.00
Recursos Estatales		\$82,758.00	\$0.00	\$1,747.50	\$5,779.12	\$6,472.80	\$4,993.46	-\$829.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,163.38	\$64,594.62
Y07 ADECUACIÓN CURRICULAR																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$1,501.71
210000	Materiales de administración, emisión de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$1,501.71
211000	Materiales, útiles y equipos menores de ofic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$1,501.71
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$1,501.71
300000	SERVICIOS GENERALES	\$36,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,036.00
330000	Servicios profesionales, científicos, técnic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
334001	Capacitación	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
370000	Servicios de traslado y viáticos	\$20,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,036.00
372000	Pasajes terrestres	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00
372001	Pasajes terrestres	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00
375000	Viáticos en el país	\$12,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,496.00
375001	Viáticos en el país	\$12,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,496.00
380000	Servicios oficiales	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Ingresos Propios		\$38,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.29	\$37,537.71
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
210000	Materiales de administración, emisión de	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores de ofic	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
214000	Materiales, útiles y equipos menores de teci	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
214001	Material para Bienes Informáticos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Recursos Federales		\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
210000	Materiales de administración, emisión de i	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
211000	Materiales, útiles y equipos menores de ofic	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
214000	Materiales, útiles y equipos menores de teci	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
214001	Material para Bienes Informáticos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Recursos Estatales		\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$7,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$348.29
210000	Materiales de administración, emisión de i	\$7,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$348.29
211000	Materiales, útiles y equipos menores de ofic	\$7,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$348.29
211002	Gastos de Oficina	\$7,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$348.29
300000	SERVICIOS GENERALES	\$178,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$163,952.00
330000	Servicios profesionales, científicos, técnic	\$139,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$124,700.00
334000	Servicios de capacitación	\$139,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$124,700.00
334001	Capacitación	\$139,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$124,700.00
370000	Servicios de traslado y viáticos	\$23,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,452.00
372000	Pasajes terrestres	\$9,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,576.00
372001	Pasajes terrestres	\$9,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,576.00
375000	Viáticos en el país	\$13,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,876.00
375001	Viáticos en el país	\$13,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,876.00
380000	Servicios oficiales	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00
381000	Gastos de ceremonial	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00
381001	Gastos de Ceremonial	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00
Ingresos Propios		\$186,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,108.71	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,108.71	\$164,300.29
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$4,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,492.00
210000	Materiales de administración, emisión de i	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00
211000	Materiales, útiles y equipos menores de ofic	\$2,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00



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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211001	Material de Oficina	\$2,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00
214000	Materiales, útiles y equipos menores de tec	\$2,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,193.00
214001	Material para Bienes Informáticos	\$2,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,193.00
260000	Combustibles, lubricantes y aditivos	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
261000	Combustibles, lubricantes y aditivos	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
261001	Combustibles y Lubricantes vehículos y equ	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
300000	SERVICIOS GENERALES	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
370000	Servicios de traslado y viáticos	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
375000	Viáticos en el país	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
375001	Viáticos en el país	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
Recursos Federales		\$4,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,567.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$4,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,492.00
210000	Materiales de administración, emisión de i	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00
211000	Materiales, útiles y equipos menores de ofic	\$2,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00
211001	Material de Oficina	\$2,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00
214000	Materiales, útiles y equipos menores de tec	\$2,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,193.00
214001	Material para Bienes Informáticos	\$2,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,193.00
260000	Combustibles, lubricantes y aditivos	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
261000	Combustibles, lubricantes y aditivos	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
261001	Combustibles y Lubricantes vehículos y equ	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00
300000	SERVICIOS GENERALES	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
370000	Servicios de traslado y viáticos	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
375000	Viáticos en el país	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
375001	Viáticos en el país	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
Recursos Estatales		\$4,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,567.00
Y09 SERVICIO SOCIAL																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$2,086.96
210000	Materiales de administración, emisión de i	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$2,086.96
211000	Materiales, útiles y equipos menores de ofic	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$2,086.96
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$2,086.96
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
360000	Servicios de comunicación social y public	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Ingresos Propios		\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$12,086.96



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
210000	Materiales de administración, emisión de i	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
211000	Materiales, útiles y equipos menores de ofic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de tec	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
214001	Material para Bienes Informáticos	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
Recursos Federales		\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
210000	Materiales de administración, emisión de i	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
211000	Materiales, útiles y equipos menores de ofic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
211001	Material de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de tec	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
214001	Material para Bienes Informáticos	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
Recursos Estatales		\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00
Y10 PRODUCTOS DE INVESTIGACIÓN																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$1,164,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$1,158,534.81
210000	Materiales de administración, emisión de i	\$149,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$144,134.81
211000	Materiales, útiles y equipos menores de ofic	\$49,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$44,134.81
211001	Material de Oficina	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
211002	Gastos de Oficina	\$41,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$36,134.81
214000	Materiales, útiles y equipos menores de tec	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
220000	Alimentos y utensilios	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
222001	Alimentación de Animales	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
240000	Materiales y artículos de construcción y d	\$413,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,600.00
246000	Material eléctrico y electrónico	\$413,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,600.00
246001	Material Eléctrico	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
246002	Material Electrónico	\$213,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,600.00
250000	Productos químicos, farmacéuticos y de l	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
251000	Productos químicos básicos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
251001	Sustancias Químicas	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
255000	Materiales, accesorios y suministros de labo	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
255001	Materiales y Suministros de Laboratorio	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
290000	Herramientas, refacciones y accesorios m	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
293000	Refacciones y accesorios menores de mobi	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
293001	Refacciones y accesorios menores de mobi	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
300000	SERVICIOS GENERALES	\$5,839,604.00	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$144,507.88	\$2,653.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,042.34	\$5,639,561.66
330000	Servicios profesionales, científicos, técnic	\$4,557,160.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$139,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,480.00	\$4,379,680.00
331000	Servicios legales, de contabilidad, auditoría	\$4,378,180.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,480.00	\$4,260,700.00
331003	Servicios de Consultoría	\$4,378,180.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,480.00	\$4,260,700.00
334000	Servicios de capacitación	\$178,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$118,980.00
334001	Capacitación	\$178,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$118,980.00
360000	Servicios de comunicación social y public	\$455,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,000.00
361000	Difusión por radio, televisión y otros medios	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
361002	Impresiones y Publicaciones Oficiales	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
362000	Difusión por radio, televisión y otros medios	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
362001	Difusión por radio, televisión y otros medios	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
370000	Servicios de traslado y viáticos	\$51,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$51,126.00
372000	Pasajes terrestres	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$20,632.00
372001	Pasajes terrestres	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$20,632.00
375000	Viáticos en el país	\$30,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,494.00
375001	Viáticos en el país	\$30,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,494.00
380000	Servicios oficiales	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,000.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
381001	Gastos de Ceremonial	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
383000	Congresos y convenciones	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,000.00
383001	Congresos, Convenciones	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,000.00
390000	Otros servicios generales	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
392006	Pago de derechos	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
Ingresos Propios		\$7,003,830.00	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$150,199.07	\$2,653.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,733.53	\$6,798,096.47
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$198,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.77	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,500.59	\$150,796.41
210000	Materiales de administración, emisión de i	\$83,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,797.00
211000	Materiales, útiles y equipos menores de ofic	\$27,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,797.00
211001	Material de Oficina	\$27,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,797.00
212000	Materiales y útiles de impresión y reproduc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de tec	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
214001	Material para Bienes Informáticos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
217000	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
217001	Material Didáctico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
240000	Materiales y artículos de construcción y d	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$35,067.50
246000	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$35,067.50
246001	Material Eléctrico	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246002	Material Electrónico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$20,067.50
250000	Productos químicos, farmacéuticos y de l	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,696.27	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,568.09	\$22,431.91
251000	Productos químicos básicos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$7,216.28
251001	Sustancias Químicas	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$7,216.28
255000	Materiales, accesorios y suministros de labo	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$15,215.63
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.37	\$15,215.63
270000	Vestuario, blancos, prendas de protecció	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
273000	Artículos deportivos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
273001	Artículos Deportivos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorios m	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
291000	Herramientas menores	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
291001	Herramientas Menores	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
294000	Refacciones y accesorios menores de equi	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
294001	Refacciones y accesorios menores de equi	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
300000	SERVICIOS GENERALES	\$23,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,010.00
360000	Servicios de comunicación social y public	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
361000	Difusión por radio, televisión y otros medios	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
361002	Impresiones y Publicaciones Oficiales	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
363000	Servicios de creatividad, reproducción y pr	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
363001	Servicios de creatividad, reproducción y pr	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00
375000	Viáticos en el país	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00
375001	Viáticos en el país	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00
Recursos Federales		\$221,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.77	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,500.59	\$173,806.41
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$198,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.78	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,500.60	\$150,796.40
210000	Materiales de administración, emisión de i	\$83,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,797.00
211000	Materiales, útiles y equipos menores de ofic	\$27,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,797.00
211001	Material de Oficina	\$27,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,797.00
212000	Materiales y útiles de impresión y reproduc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214000	Materiales, útiles y equipos menores de tec	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
214001	Material para Bienes Informáticos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
217000	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
217001	Material Didáctico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Usr: juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
240000	Materiales y artículos de construcción y d	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$35,067.50
246000	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$35,067.50
246001	Material Eléctrico	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
246002	Material Electrónico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,932.50	\$20,067.50
250000	Productos químicos, farmacéuticos y de l	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,696.28	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,568.10	\$22,431.90
251000	Productos químicos básicos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$7,216.28
251001	Sustancias Químicas	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,911.90	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.72	\$7,216.28
255000	Materiales, accesorios y suministros de labo	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$15,215.62
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,784.38	\$15,215.62
270000	Vestuario, blancos, prendas de protecció	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
273000	Artículos deportivos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
273001	Artículos Deportivos	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
290000	Herramientas, refacciones y accesorios m	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
291000	Herramientas menores	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
291001	Herramientas Menores	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
294000	Refacciones y accesorios menores de equi	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
294001	Refacciones y accesorios menores de equi	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
300000	SERVICIOS GENERALES	\$23,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,010.00
360000	Servicios de comunicación social y public	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
361000	Difusión por radio, televisión y otros medios	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
361002	Impresiones y Publicaciones Oficiales	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
363000	Servicios de creatividad, reproducción y pr	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
363001	Servicios de creatividad, reproducción y pr	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00
375000	Viáticos en el país	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00
375001	Viáticos en el país	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00
Recursos Estatales		\$221,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,628.78	\$1,871.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,500.60	\$173,806.40

Y11 VINCULO INTERINSTITUCIONAL

1401 Ingresos Propios

200000	MATERIALES Y SUMINISTROS	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$4,033.22
210000	Materiales de administración, emisión de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$4,033.22
211000	Materiales, útiles y equipos menores de ofic	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$4,033.22
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$4,033.22
300000	SERVICIOS GENERALES	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00
360000	Servicios de comunicación social y public	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00
361000	Difusión por radio, televisión y otros medios	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00
361002	Impresiones y Publicaciones Oficiales	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00



Universidad Politécnica de Pachuca
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
380000	Servicios oficiales	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
381000	Gastos de ceremonial	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
381001	Gastos de Ceremonial	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
Ingresos Propios		\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.78	\$72,033.22
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$43,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,351.00
210000	Materiales de administración, emisión de i	\$43,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,351.00
211000	Materiales, útiles y equipos menores de ofic	\$8,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,540.00
211001	Material de Oficina	\$8,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,540.00
214000	Materiales, útiles y equipos menores de teci	\$34,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,811.00
214001	Material para Bienes Informáticos	\$34,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,811.00
300000	SERVICIOS GENERALES	\$6,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,205.00
310000	Servicios básicos	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
318000	Servicios postales y telegráficos	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
318001	Servicio Postal	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
370000	Servicios de traslado y viáticos	\$5,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.00
372000	Pasajes terrestres	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
372001	Pasajes terrestres	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
375000	Viáticos en el país	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
375001	Viáticos en el país	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
Recursos Federales		\$49,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,556.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$43,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,351.00
210000	Materiales de administración, emisión de i	\$43,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,351.00
211000	Materiales, útiles y equipos menores de ofic	\$8,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,540.00
211001	Material de Oficina	\$8,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,540.00
214000	Materiales, útiles y equipos menores de teci	\$34,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,811.00
214001	Material para Bienes Informáticos	\$34,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,811.00
300000	SERVICIOS GENERALES	\$6,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,205.00
310000	Servicios básicos	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
318000	Servicios postales y telegráficos	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
318001	Servicio Postal	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
370000	Servicios de traslado y viáticos	\$5,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.00
372000	Pasajes terrestres	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
372001	Pasajes terrestres	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
375000	Viáticos en el país	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
375001	Viáticos en el país	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
Recursos Estatales		\$49,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,556.00



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Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS																
1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$217,409.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$41,906.11	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,580.11	\$100,828.89
210000	Materiales de administración, emisión de	\$19,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$10,339.89
211000	Materiales, útiles y equipos menores de ofic	\$19,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$10,339.89
211002	Gastos de Oficina	\$19,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,069.11	\$10,339.89
220000	Alimentos y utensilios	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,511.00	\$90,489.00
222000	Productos alimenticios para animales	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,511.00	\$90,489.00
222001	Alimentación de Animales	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,511.00	\$90,489.00
230000	Materias primas y materiales de produccie	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
Ingresos Propios		\$217,409.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$41,906.11	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,580.11	\$100,828.89
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$31,619.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,941.85	\$19,677.15
210000	Materiales de administración, emisión de	\$14,775.80	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$13,784.00
211000	Materiales, útiles y equipos menores de ofic	\$3,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.00
211001	Material de Oficina	\$3,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.00
214000	Materiales, útiles y equipos menores de tec	\$9,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,837.00
214001	Material para Bienes Informáticos	\$9,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,837.00
216000	Material de limpieza	\$991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00
216001	Material de Limpieza	\$991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00
217000	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
217001	Material Didáctico	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
240000	Materiales y artículos de construcción y d	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$1,620.80
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$120.80
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$120.80
250000	Productos químicos, farmacéuticos y de l	\$4,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,696.49	\$53.51
253000	Medicinas y productos farmacéuticos	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$25.01
253001	Medicinas y Productos Farmacéuticos	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$25.01
254000	Materiales, accesorios y suministros médic	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$28.50
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$28.50
270000	Vestuario, blancos, prendas de protecció	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$566.24
272000	Prendas de seguridad y protección persona	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$566.24
272001	Prendas de Protección	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$566.24



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Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
290000	Herramientas, refacciones y accesorios m	\$6,593.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$3,652.60
291000	Herramientas menores	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$59.40
291001	Herramientas Menores	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$59.40
294000	Refacciones y accesorios menores de equi	\$3,593.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,593.20
294001	Refacciones y accesorios menores de equi	\$3,593.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,593.20
Recursos Federales		\$31,619.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,941.85	\$19,677.15
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$31,619.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,941.85	\$19,677.15
210000	Materiales de administración, emisión de i	\$14,775.80	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$13,784.00
211000	Materiales, útiles y equipos menores de ofic	\$3,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.00
211001	Material de Oficina	\$3,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.00
214000	Materiales, útiles y equipos menores de tec	\$9,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,837.00
214001	Material para Bienes Informáticos	\$9,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,837.00
216000	Material de limpieza	\$991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00
216001	Material de Limpieza	\$991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991.80	\$0.00
217000	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
217001	Material Didáctico	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
240000	Materiales y artículos de construcción y d	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$1,620.80
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$120.80
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,879.20	\$120.80
250000	Productos químicos, farmacéuticos y de l	\$4,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,696.49	\$53.51
253000	Medicinas y productos farmacéuticos	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$25.01
253001	Medicinas y Productos Farmacéuticos	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$25.01
254000	Materiales, accesorios y suministros médic	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$28.50
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.50	\$28.50
270000	Vestuario, blancos, prendas de protecció	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$566.24
272000	Prendas de seguridad y protección persona	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$566.24
272001	Prendas de Protección	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.76	\$566.24
290000	Herramientas, refacciones y accesorios m	\$6,593.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$3,652.60
291000	Herramientas menores	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$59.40
291001	Herramientas Menores	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.60	\$59.40
294000	Refacciones y accesorios menores de equi	\$3,593.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,593.20
294001	Refacciones y accesorios menores de equi	\$3,593.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,593.20
Recursos Estatales		\$31,619.00	\$0.00	\$0.00	\$0.00	\$3,724.99	\$8,216.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,941.85	\$19,677.15

Y13 DIFUSIÓN INSTITUCIONAL



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$147,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,843.60	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,843.60	\$92,641.40
330000	Servicios profesionales, científicos, técnicos	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,117.60	\$15,415.40
336000	Servicios de apoyo administrativo, fotocopia	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,117.60	\$15,415.40
336001	Servicios de apoyo administrativo, fotocopia	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,117.60	\$15,415.40
360000	Servicios de comunicación social y public	\$119,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,726.00	\$77,226.00
361000	Difusión por radio, televisión y otros medios	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$10,000.00
361002	Impresiones y Publicaciones Oficiales	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$10,000.00
362000	Difusión por radio, televisión y otros medios	\$84,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$67,226.00
362001	Difusión por radio, televisión y otros medios	\$84,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,726.00	\$67,226.00
Ingresos Propios		\$147,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,843.60	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,843.60	\$92,641.40
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$26,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,582.00
210000	Materiales de administración, emisión de	\$22,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,782.00
211000	Materiales, útiles y equipos menores de ofic	\$5,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,575.00
211001	Material de Oficina	\$5,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,575.00
214000	Materiales, útiles y equipos menores de tec	\$17,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,207.00
214001	Material para Bienes Informáticos	\$17,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,207.00
240000	Materiales y artículos de construcción y d	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
246001	Material Eléctrico	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
270000	Vestuario, blancos, prendas de protecció	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
271000	Vestuario y uniformes	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
271001	Vestuario, Uniformes	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
300000	SERVICIOS GENERALES	\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.00
360000	Servicios de comunicación social y public	\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.00
361000	Difusión por radio, televisión y otros medios	\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.00
361002	Impresiones y Publicaciones Oficiales	\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.00
Recursos Federales		\$43,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,832.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$26,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,582.00
210000	Materiales de administración, emisión de	\$22,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,782.00
211000	Materiales, útiles y equipos menores de ofic	\$5,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,575.00
211001	Material de Oficina	\$5,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,575.00
214000	Materiales, útiles y equipos menores de tec	\$17,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,207.00
214001	Material para Bienes Informáticos	\$17,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,207.00
240000	Materiales y artículos de construcción y d	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
246001	Material Eléctrico	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
270000	Vestuario, blancos, prendas de protecció	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
271000	Vestuario y uniformes	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
271001	Vestuario, Uniformes	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
300000	SERVICIOS GENERALES	\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.00
360000	Servicios de comunicación social y public	\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.00
361000	Difusión por radio, televisión y otros medios	\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.00
361002	Impresiones y Publicaciones Oficiales	\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,250.00
Recursos Estatales		\$43,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,832.00
Y14 INFRAESTRUCTURA																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$2,336,966.16	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$209,327.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,138.96	\$1,158,827.20
330000	Servicios profesionales, científicos, técnic	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
336000	Servicios de apoyo administrativo, fotocopie	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
336001	Servicios de apoyo administrativo, fotocopie	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
350000	Servicios de instalación, reparación, mant	\$2,332,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$206,627.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,438.96	\$1,157,147.20
351000	Conservación y mantenimiento menor de in	\$150,000.00	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,852.80	\$65,147.20
351001	Conservación y mantenimiento menor de in	\$150,000.00	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,852.80	\$65,147.20
358000	Servicios de limpieza y manejo de desecho:	\$2,182,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090,586.16	\$1,092,000.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$2,182,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090,586.16	\$1,092,000.00
370000	Servicios de traslado y viáticos	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$1,440.00
372000	Pasajes terrestres	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$1,440.00
372001	Pasajes terrestres	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$1,440.00
Ingresos Propios		\$2,336,966.16	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$209,327.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,138.96	\$1,158,827.20
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$21,956.31	\$0.00	\$0.00	\$0.00	\$14,473.15	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,956.31	\$0.00
240000	Materiales y artículos de construcción y d	\$21,956.31	\$0.00	\$0.00	\$0.00	\$14,473.15	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,956.31	\$0.00
246000	Material eléctrico y electrónico	\$4,473.92	\$0.00	\$0.00	\$0.00	\$4,473.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,473.92	\$0.00
246001	Material Eléctrico	\$4,473.92	\$0.00	\$0.00	\$0.00	\$4,473.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,473.92	\$0.00
249000	Otros materiales y artículos de construcción	\$17,482.39	\$0.00	\$0.00	\$0.00	\$9,999.23	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,482.39	\$0.00
249001	Otros materiales y artículos de construcción	\$17,482.39	\$0.00	\$0.00	\$0.00	\$9,999.23	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,482.39	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$21,956.31	\$0.00	\$300.00	\$360.00	\$14,473.15	\$7,483.16	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,956.31	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$21,956.31	\$0.00	\$0.00	\$0.00	\$14,473.13	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,956.29	\$0.02
240000	Materiales y artículos de construcción y d	\$21,956.31	\$0.00	\$0.00	\$0.00	\$14,473.13	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,956.29	\$0.02
246000	Material eléctrico y electrónico	\$4,473.92	\$0.00	\$0.00	\$0.00	\$4,473.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,473.91	\$0.01
246001	Material Eléctrico	\$4,473.92	\$0.00	\$0.00	\$0.00	\$4,473.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,473.91	\$0.01
249000	Otros materiales y artículos de construcción	\$17,482.39	\$0.00	\$0.00	\$0.00	\$9,999.22	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,482.38	\$0.01
249001	Otros materiales y artículos de construcción	\$17,482.39	\$0.00	\$0.00	\$0.00	\$9,999.22	\$7,483.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,482.38	\$0.01
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$0.00	\$300.00	\$360.00	\$0.00	\$0.00	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$21,956.31	\$0.00	\$300.00	\$360.00	\$14,473.13	\$7,483.16	-\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,956.29	\$0.02
Y15 EQUIPAMIENTO																
1401 Ingresos Propios																
500000	BIENES MUEBLES, INMUEBLES E IN	\$4,091,613.00	\$0.00	\$129,456.00	\$0.00	\$5,850.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,853.36	\$3,518,759.64
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$974,763.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
515000	Equipo de cómputo y de tecnología de la inl	\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,000.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,000.00
519000	Otros mobiliarios y equipos de administraci	\$9,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$3,763.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$3,763.00
520000	Mobiliario y equipo educacional y recreati	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
566000	Equipos de generación eléctrica, aparatos y	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
566001	Equipos de generación eléctrica, aparatos y	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$262,596.64
591000	Software	\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,600.00
591001	Software	\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,600.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$152,996.64
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$152,996.64
Ingresos Propios		\$4,091,613.00	\$0.00	\$129,456.00	\$0.00	\$5,850.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,853.36	\$3,518,759.64



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Y16		MANTENIMIENTO PREVENTIVO Y CORRECTIVO														
300000	SERVICIOS GENERALES	\$2,395,178.00	\$128,560.00	\$138,408.40	\$138,560.00	\$182,418.74	\$257,589.99	\$269,239.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114,776.42	\$1,280,401.58
320000	Servicios de arrendamiento	\$339,250.00	\$18,560.00	\$18,560.00	\$18,560.00	\$31,558.96	\$28,559.20	\$73,555.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,353.76	\$149,896.24
322000	Arrendamiento de edificios	\$261,250.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$149,890.00
322001	Arrendamiento de edificios	\$261,250.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$149,890.00
326000	Arrendamiento de maquinaria, otros equipo:	\$78,000.00	\$0.00	\$0.00	\$0.00	\$12,998.96	\$9,999.20	\$54,995.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,993.76	\$6.24
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$0.00	\$0.00	\$12,998.96	\$9,999.20	\$54,995.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,993.76	\$6.24
350000	Servicios de instalación, reparación, mant	\$2,055,928.00	\$110,000.00	\$119,848.40	\$120,000.00	\$150,859.78	\$229,030.79	\$195,683.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925,422.66	\$1,130,505.34
351000	Conservación y mantenimiento menor de in	\$165,000.00	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,530.80	\$119,469.20
351001	Conservación y mantenimiento menor de in	\$165,000.00	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,530.80	\$119,469.20
352000	Instalación, reparación y mantenimiento de	\$231,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$190,057.20
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$231,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$190,057.20
353000	Instalación, reparación y mantenimiento de	\$15,500.00	\$0.00	\$0.00	\$0.00	\$7,410.01	\$0.00	\$1,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,184.01	\$6,315.99
353001	Mantenimiento de bienes informáticos	\$15,500.00	\$0.00	\$0.00	\$0.00	\$7,410.01	\$0.00	\$1,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,184.01	\$6,315.99
354000	Instalación, reparación y mantenimiento de	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,975.60	\$3,787.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$26,237.00
354001	Instalación, reparación y mantenimiento de	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,975.60	\$3,787.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$26,237.00
355000	Reparación y mantenimiento de equipo de t	\$150,000.00	\$0.00	\$0.00	\$0.00	\$24,499.77	\$25,499.99	\$37,464.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,464.05	\$62,535.95
355001	Mantenimiento de Vehículos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$24,499.77	\$25,499.99	\$37,464.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,464.05	\$62,535.95
357000	Instalación, reparación y mantenimiento de	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80	\$6,185.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,110.00	\$65,890.00
357001	Mantenimiento de Maquinaria y Equipo	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80	\$6,185.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,110.00	\$65,890.00
358000	Servicios de limpieza y manejo de desecho:	\$1,320,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$660,000.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$1,320,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$660,000.00
359000	Servicios de jardinería y fumigación	\$44,750.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$35,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,750.00	\$0.00
359001	Servicios de jardinería y fumigación	\$44,750.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$35,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,750.00	\$0.00
Ingresos Propios		\$2,395,178.00	\$128,560.00	\$138,408.40	\$138,560.00	\$182,418.74	\$257,589.99	\$269,239.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114,776.42	\$1,280,401.58
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$232,746.01	\$7,810.46	\$9,344.40	\$6,827.78	\$30,002.79	\$35,828.40	\$60,388.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,201.97	\$82,544.04
210000	Materiales de administración, emisión de i	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.87	\$2,015.13
216000	Material de limpieza	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.87	\$2,015.13
216001	Material de Limpieza	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.87	\$2,015.13
240000	Materiales y artículos de construcción y d	\$74,996.25	\$2,180.61	\$3,360.34	\$998.86	\$8,176.15	\$15,620.87	\$5,168.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,505.33	\$39,490.92
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.12
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.12
242000	Cemento y productos de concreto	\$1,500.00	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$144.77
242001	Cemento y productos de concreto	\$1,500.00	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$144.77
243000	Cal, yeso y productos de yeso	\$2,500.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$510.60
243001	Cal, yeso y productos de yeso	\$2,500.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$510.60



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
244000	Madera y productos de madera	\$2,500.00	\$410.20	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.40	\$94.60	
244001	Madera y productos de madera	\$2,500.00	\$410.20	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.40	\$94.60	
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
246000	Material eléctrico y electrónico	\$36,250.00	\$0.00	\$2,430.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.02	\$33,819.98	\$0.00
246001	Material Eléctrico	\$35,000.00	\$0.00	\$2,430.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.02	\$32,569.98	\$0.00
246002	Material Electrónico	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00
247000	Artículos metálicos para la construcción	\$9,500.00	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.84	\$168.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,079.15	\$1,420.85	\$0.00
247001	Artículos metálicos para la construcción	\$9,500.00	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.84	\$168.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,079.15	\$1,420.85	\$0.00
248000	Materiales complementarios	\$3,500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$3,250.00	\$0.00
248001	Materiales complementarios	\$3,500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$3,250.00	\$0.00
249000	Otros materiales y artículos de construcción	\$17,496.25	\$765.60	\$765.60	\$998.86	\$4,996.24	\$4,969.95	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,496.25	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción	\$17,496.25	\$765.60	\$765.60	\$998.86	\$4,996.24	\$4,969.95	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,496.25	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$18,125.00	\$1,219.86	\$0.00	\$1,052.69	\$2,340.86	\$4,074.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,687.65	\$9,437.35	\$0.00
251000	Productos químicos básicos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
251001	Sustancias Químicas	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$375.00	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$38.60	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$38.60	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,500.00	\$1,219.86	\$0.00	\$716.29	\$2,340.86	\$4,074.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,351.25	\$2,148.75	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$10,500.00	\$1,219.86	\$0.00	\$716.29	\$2,340.86	\$4,074.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,351.25	\$2,148.75	\$0.00
259000	Otros productos químicos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
259001	Otros productos químicos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$21,933.69	\$3,000.00	\$2,016.56	\$1,510.95	\$2,596.10	\$1,425.25	\$2,755.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,304.03	\$8,629.66	\$0.00
261000	Combustibles, lubricantes y aditivos	\$21,933.69	\$3,000.00	\$2,016.56	\$1,510.95	\$2,596.10	\$1,425.25	\$2,755.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,304.03	\$8,629.66	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$21,933.69	\$3,000.00	\$2,016.56	\$1,510.95	\$2,596.10	\$1,425.25	\$2,755.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,304.03	\$8,629.66	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$111,940.07	\$1,409.99	\$3,222.55	\$3,265.28	\$15,391.80	\$14,708.04	\$50,971.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,969.09	\$22,970.98	\$0.00
291000	Herramientas menores	\$9,000.00	\$409.99	\$998.65	\$767.78	\$2,978.30	\$2,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,141.72	\$858.28	\$0.00
291001	Herramientas Menores	\$9,000.00	\$409.99	\$998.65	\$767.78	\$2,978.30	\$2,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,141.72	\$858.28	\$0.00
292000	Refacciones y accesorios menores de edificios	\$6,735.92	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,735.92	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$6,735.92	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,735.92	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario	\$23,389.40	\$0.00	\$473.97	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.67	\$54.73	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$23,389.40	\$0.00	\$473.97	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.67	\$54.73	\$0.00
294000	Refacciones y accesorios menores de equipo	\$23,019.97	\$1,000.00	\$0.00	\$1,000.00	\$7,925.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,925.01	\$13,094.96	\$0.00
294001	Refacciones y accesorios menores de equipo	\$23,019.97	\$1,000.00	\$0.00	\$1,000.00	\$7,925.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,925.01	\$13,094.96	\$0.00
295000	Refacciones y accesorios menores de equipo	\$26,355.05	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355.05	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo	\$26,355.05	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355.05	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo	\$16,689.73	\$0.00	\$999.99	\$1,000.00	\$439.49	\$5,349.74	\$2,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,499.22	\$6,190.51	\$0.00
296001	Refacciones	\$16,689.73	\$0.00	\$999.99	\$1,000.00	\$439.49	\$5,349.74	\$2,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,499.22	\$6,190.51	\$0.00
298000	Refacciones y accesorios menores de maquinaria	\$4,500.00	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.50	\$522.50	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
298001	Refacciones y accesorios menores de maq	\$4,500.00	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.50	\$522.50
299000	Refacciones y accesorios menores otros bie	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
299001	Refacciones y accesorios menores otros bie	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
300000	SERVICIOS GENERALES	\$53,438.65	\$11,719.78	\$17,571.69	\$15,663.88	\$0.00	\$1,499.88	-\$46,455.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,438.65
320000	Servicios de arrendamiento	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$53,438.65	\$5,220.30	\$11,072.21	\$9,164.40	\$0.00	\$0.00	-\$25,456.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,438.65
353000	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$18,438.65	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,438.65
355001	Mantenimiento de Vehículos	\$18,438.65	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,438.65
357000	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
359001	Servicios de jardinería y fumigación	\$35,000.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Recursos Federales		\$286,184.66	\$19,530.24	\$26,916.09	\$22,491.66	\$30,002.79	\$37,328.28	\$13,932.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,201.97	\$135,982.69
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$232,746.00	\$7,810.46	\$9,344.39	\$6,827.78	\$30,002.80	\$35,828.38	\$60,388.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,201.91	\$82,544.09
210000	Materiales de administración, emisión de i	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.86	\$2,015.14
216000	Material de limpieza	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.86	\$2,015.14
216001	Material de Limpieza	\$5,751.00	\$0.00	\$744.95	\$0.00	\$1,497.88	\$0.00	\$1,493.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,735.86	\$2,015.14
240000	Materiales y artículos de construcción y d	\$74,996.23	\$2,180.62	\$3,360.33	\$998.85	\$8,176.14	\$15,620.85	\$5,168.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,505.28	\$39,490.95
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.12
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.88	\$0.12
242000	Cemento y productos de concreto	\$1,500.00	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$144.77
242001	Cemento y productos de concreto	\$1,500.00	\$0.00	\$164.72	\$0.00	\$1,190.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,355.23	\$144.77
243000	Cal, yeso y productos de yeso	\$2,500.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$510.60
243001	Cal, yeso y productos de yeso	\$2,500.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.40	\$510.60
244000	Madera y productos de madera	\$2,500.00	\$410.21	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.41	\$94.59
244001	Madera y productos de madera	\$2,500.00	\$410.21	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.41	\$94.59
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
246000	Material eléctrico y electrónico	\$36,250.00	\$0.00	\$2,430.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.01	\$33,819.99
246001	Material Eléctrico	\$35,000.00	\$0.00	\$2,430.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.01	\$32,569.99
246002	Material Electrónico	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
247000	Artículos metálicos para la construcción	\$9,500.00	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.82	\$168.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,079.12	\$1,420.88



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
247001	Artículos metálicos para la construcción	\$9,500.00	\$754.81	\$0.00	\$0.00	\$0.00	\$7,155.82	\$168.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,079.12	\$1,420.88
248000	Materiales complementarios	\$3,500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$3,250.00
248001	Materiales complementarios	\$3,500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$3,250.00
249000	Otros materiales y artículos de construcción	\$17,496.23	\$765.60	\$765.60	\$998.85	\$4,996.23	\$4,969.95	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,496.23	\$0.00
249001	Otros materiales y artículos de construcción	\$17,496.23	\$765.60	\$765.60	\$998.85	\$4,996.23	\$4,969.95	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,496.23	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$18,125.00	\$1,219.85	\$0.00	\$1,052.70	\$2,340.86	\$4,074.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,687.65	\$9,437.35
251000	Productos químicos básicos	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
251001	Sustancias Químicas	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$375.00	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$38.60
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	\$0.00	\$0.00	\$336.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.40	\$38.60
256000	Fibras sintéticas, hules, plásticos y derivadc	\$10,500.00	\$1,219.85	\$0.00	\$716.30	\$2,340.86	\$4,074.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,351.25	\$2,148.75
256001	Fibras sintéticas, hules, plásticos y derivadc	\$10,500.00	\$1,219.85	\$0.00	\$716.30	\$2,340.86	\$4,074.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,351.25	\$2,148.75
259000	Otros productos químicos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
259001	Otros productos químicos	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
260000	Combustibles, lubricantes y aditivos	\$21,933.69	\$3,000.00	\$2,016.56	\$1,510.96	\$2,596.10	\$1,425.25	\$2,755.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,304.03	\$8,629.66
261000	Combustibles, lubricantes y aditivos	\$21,933.69	\$3,000.00	\$2,016.56	\$1,510.96	\$2,596.10	\$1,425.25	\$2,755.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,304.03	\$8,629.66
261001	Combustibles y Lubricantes vehículos y equ	\$21,933.69	\$3,000.00	\$2,016.56	\$1,510.96	\$2,596.10	\$1,425.25	\$2,755.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,304.03	\$8,629.66
290000	Herramientas, refacciones y accesorios m	\$111,940.08	\$1,409.99	\$3,222.55	\$3,265.27	\$15,391.82	\$14,708.04	\$50,971.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,969.09	\$22,970.99
291000	Herramientas menores	\$9,000.00	\$410.00	\$998.64	\$767.77	\$2,978.30	\$2,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,141.71	\$858.29
291001	Herramientas Menores	\$9,000.00	\$410.00	\$998.64	\$767.77	\$2,978.30	\$2,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,141.71	\$858.29
292000	Refacciones y accesorios menores de edific	\$6,735.91	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,735.91	\$0.00
292001	Refacciones y accesorios menores de edific	\$6,735.91	\$0.00	\$749.94	\$0.00	\$3,049.00	\$0.00	\$2,936.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,735.91	\$0.00
293000	Refacciones y accesorios menores de mobi	\$23,389.40	\$0.00	\$473.98	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.68	\$54.72
293001	Refacciones y accesorios menores de mobi	\$23,389.40	\$0.00	\$473.98	\$0.00	\$0.00	\$3,471.30	\$19,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,334.68	\$54.72
294000	Refacciones y accesorios menores de equi	\$23,019.97	\$999.99	\$0.00	\$1,000.00	\$7,925.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,925.01	\$13,094.96
294001	Refacciones y accesorios menores de equi	\$23,019.97	\$999.99	\$0.00	\$1,000.00	\$7,925.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,925.01	\$13,094.96
295000	Refacciones y accesorios menores de equi	\$26,355.05	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355.05	\$0.00
295001	Refacciones y accesorios menores de equi	\$26,355.05	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,900.00	\$22,455.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355.05	\$0.00
296000	Refacciones y accesorios menores de equi	\$16,689.75	\$0.00	\$999.99	\$1,000.00	\$439.50	\$5,349.74	\$2,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,499.23	\$6,190.52
296001	Refacciones	\$16,689.75	\$0.00	\$999.99	\$1,000.00	\$439.50	\$5,349.74	\$2,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,499.23	\$6,190.52
298000	Refacciones y accesorios menores de maq	\$4,500.00	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.50	\$522.50
298001	Refacciones y accesorios menores de maq	\$4,500.00	\$0.00	\$0.00	\$497.50	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,977.50	\$522.50
299000	Refacciones y accesorios menores otros bie	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
299001	Refacciones y accesorios menores otros bie	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
300000	SERVICIOS GENERALES	\$53,438.66	\$11,719.78	\$17,571.69	\$15,663.88	\$0.00	\$1,499.88	-\$46,455.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,438.66
320000	Servicios de arrendamiento	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$6,499.48	\$6,499.48	\$6,499.48	\$0.00	\$1,499.88	-\$20,998.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$53,438.66	\$5,220.30	\$11,072.21	\$9,164.40	\$0.00	\$0.00	-\$25,456.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,438.66



Universidad Politécnica de Pachuca
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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Usr: juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
353000	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$0.00	\$435.00	\$452.00	\$0.00	\$0.00	-\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$0.00	\$745.30	\$406.00	\$742.40	\$0.00	\$0.00	-\$1,893.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$18,438.66	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,438.66
355001	Mantenimiento de Vehículos	\$18,438.66	\$0.00	\$4,758.61	\$2,500.00	\$0.00	\$0.00	-\$7,258.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,438.66
357000	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$0.00	\$997.60	\$995.00	\$0.00	\$0.00	-\$1,992.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
359001	Servicios de jardinería y fumigación	\$35,000.00	\$4,475.00	\$4,475.00	\$4,475.00	\$0.00	\$0.00	-\$13,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Recursos Estatales		\$286,184.66	\$19,530.24	\$26,916.08	\$22,491.66	\$30,002.80	\$37,328.26	\$13,932.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,201.91	\$135,982.75

Y17 EVALUACIÓN INSTITUCIONAL

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$598,100.00	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,755.80	\$215,344.20
330000	Servicios profesionales, científicos, técnic	\$541,310.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,492.00	\$167,818.00
331000	Servicios legales, de contabilidad, auditoría	\$523,810.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,000.00	\$166,810.00
331002	Servicios de contabilidad, auditoría y servici	\$523,810.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,000.00	\$166,810.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$1,008.00
334001	Capacitación	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$1,008.00
370000	Servicios de traslado y viáticos	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
375001	Viáticos en el país	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
380000	Servicios oficiales	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,978.80	\$46,621.20
381000	Gastos de ceremonial	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,978.80	\$46,621.20
381001	Gastos de Ceremonial	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,978.80	\$46,621.20
Ingresos Propios		\$598,100.00	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,755.80	\$215,344.20

1501 Recursos Federales

200000	MATERIALES Y SUMINISTROS	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
210000	Materiales de administración, emisión de i	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
211000	Materiales, útiles y equipos menores de ofic	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
211001	Material de Oficina	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
214000	Materiales, útiles y equipos menores de teci	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
214001	Material para Bienes Informáticos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
Recursos Federales		\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00

1601 Recursos Estatales

200000	MATERIALES Y SUMINISTROS	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
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Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión de i	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
211000	Materiales, útiles y equipos menores de ofic	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
211001	Material de Oficina	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
214000	Materiales, útiles y equipos menores de teci	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
214001	Material para Bienes Informáticos	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
Recursos Estatales		\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
Y18 ADMINISTRACIÓN CENTRAL																
1401 Ingresos Propios																
100000	SERVICIOS PERSONALES	\$10,378,342.13	\$19,673.60	\$13,660.67	\$30,945.31	\$88,593.73	\$76,406.72	\$123,562.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,842.10	\$10,025,500.03
130000	Remuneraciones adicionales y especiales	\$10,378,342.13	\$19,673.60	\$13,660.67	\$30,945.31	\$88,593.73	\$76,406.72	\$123,562.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,842.10	\$10,025,500.03
132000	Primas de vacaciones, dominical y gratificar	\$10,378,342.13	\$19,673.60	\$13,660.67	\$30,945.31	\$88,593.73	\$76,406.72	\$123,562.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,842.10	\$10,025,500.03
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$3,085.13	\$1,152.99	\$10,307.81	\$50,244.58	\$37,094.33	\$43,453.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,338.10	\$5,993,958.75
132002	Gratificación Anual	\$4,239,045.28	\$16,588.47	\$12,507.68	\$20,637.50	\$38,349.15	\$39,312.39	\$80,108.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,504.00	\$4,031,541.28
200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,989.74	\$27,010.26
210000	Materiales de administración, emisión de i	\$60,000.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,989.74	\$27,010.26
211000	Materiales, útiles y equipos menores de ofic	\$60,000.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,989.74	\$27,010.26
211002	Gastos de Oficina	\$60,000.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,989.74	\$27,010.26
300000	SERVICIOS GENERALES	\$13,713,439.71	\$3,550,328.43	\$924,770.96	\$534,824.08	\$1,113,485.70	\$572,999.27	\$911,858.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,608,267.35	\$6,105,172.36
310000	Servicios básicos	\$3,420,000.00	\$124,262.47	\$306,687.42	\$102,003.77	\$617,227.00	\$215,395.49	\$198,499.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,564,075.22	\$1,855,924.78
311000	Energía eléctrica	\$2,103,000.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,108.00	\$1,133,892.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,108.00	\$1,133,892.00
313000	Agua	\$168,000.00	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,717.35	\$119,282.65
313001	Servicio de Agua	\$168,000.00	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,717.35	\$119,282.65
314000	Telefonía tradicional	\$1,104,000.00	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,737.12	\$569,262.88
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,737.12	\$569,262.88
317000	Servicios de acceso de Internet, redes y prc	\$40,000.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00	\$30,894.00
317001	Servicios de Conducción de Señales Analóg	\$40,000.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00	\$30,894.00
318000	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$364.32	\$0.00	\$2,042.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.75	\$2,593.25
318001	Servicio Postal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$364.32	\$0.00	\$2,042.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.75	\$2,593.25
320000	Servicios de arrendamiento	\$55,010.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$13,250.00
323000	Arrendamiento de mobiliario y equipo de ad	\$45,010.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$3,250.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,010.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$3,250.00
326000	Arrendamiento de maquinaria, otros equipo:	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
330000	Servicios profesionales, científicos, técnic	\$2,153,200.00	\$951.20	\$317,862.49	\$199,532.12	\$152,559.84	\$95,366.85	\$305,800.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,072.81	\$1,081,127.19
331000	Servicios legales, de contabilidad, auditoría	\$256,000.00	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,659.90	\$109,340.10
331002	Servicios de contabilidad, auditoría y servici	\$256,000.00	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,659.90	\$109,340.10



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
336000	Servicios de apoyo administrativo, fotocopia	\$192,000.00	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,621.81	\$95,378.19
336001	Servicios de apoyo administrativo, fotocopia	\$192,000.00	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,621.81	\$95,378.19
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,791.10	\$876,408.90
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,791.10	\$876,408.90
340000	Servicios financieros, bancarios y comerc	\$641,009.00	\$577.68	\$81,164.16	\$577.68	\$59,290.55	\$598.56	\$598.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,807.19	\$498,201.81
341000	Servicios financieros y bancarios	\$11,009.00	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,083.20	\$6,925.80
341001	Intereses, Descuentos, y otros Servicios Ba	\$11,009.00	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,083.20	\$6,925.80
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,723.99	\$491,276.01
345001	Seguros	\$630,000.00	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,723.99	\$491,276.01
360000	Servicios de comunicación social y public	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
361000	Difusión por radio, televisión y otros medios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$487,064.00	\$0.00	\$0.00	\$6,622.99	\$14,461.33	\$7,042.00	\$70,734.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,860.54	\$388,203.46
371000	Pasajes aéreos	\$160,000.00	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,622.99	\$153,377.01
371001	Pasajes aéreos	\$160,000.00	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,622.99	\$153,377.01
372000	Pasajes terrestres	\$66,870.50	\$0.00	\$0.00	\$0.00	\$4,829.50	\$5,470.00	\$23,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,870.50	\$33,000.00
372001	Pasajes terrestres	\$66,870.50	\$0.00	\$0.00	\$0.00	\$4,829.50	\$5,470.00	\$23,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,870.50	\$33,000.00
375000	Viáticos en el país	\$104,000.00	\$0.00	\$0.00	\$0.00	\$9,631.83	\$1,572.00	\$47,163.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,367.05	\$45,632.95
375001	Viáticos en el país	\$104,000.00	\$0.00	\$0.00	\$0.00	\$9,631.83	\$1,572.00	\$47,163.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,367.05	\$45,632.95
376000	Viáticos en el extranjero	\$156,193.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,193.50
376001	Viáticos en el extranjero	\$156,193.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,193.50
380000	Servicios oficiales	\$468,000.00	\$23,092.88	\$11,341.87	\$16,068.31	\$50,045.49	\$38,549.07	\$83,976.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,074.45	\$244,925.55
381000	Gastos de ceremonial	\$280,000.00	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,026.99	\$122,973.01
381001	Gastos de Ceremonial	\$280,000.00	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,026.99	\$122,973.01
382000	Gastos de orden social y cultural	\$108,000.00	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,047.46	\$41,952.54
382001	Gastos de orden social	\$108,000.00	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,047.46	\$41,952.54
383000	Congresos y convenciones	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
383001	Congresos, Convenciones	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
390000	Otros servicios generales	\$6,469,156.71	\$3,401,444.20	\$207,715.02	\$210,019.21	\$212,941.49	\$209,087.30	\$224,409.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,465,617.14	\$2,003,539.57
392000	Impuestos y derechos	\$3,732,085.34	\$3,214,385.16	\$21,238.90	\$20,413.20	\$17,194.83	\$19,476.78	\$28,991.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,321,700.12	\$410,385.22
392001	Pago de ISR	\$3,510,085.34	\$3,205,896.52	\$4,359.22	\$5,413.20	\$10,907.60	\$8,396.78	\$19,594.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,254,568.29	\$255,517.05
392006	Pago de derechos	\$222,000.00	\$8,488.64	\$16,879.68	\$15,000.00	\$6,287.23	\$11,080.00	\$9,396.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,131.83	\$154,868.17
398000	Impuesto sobre nóminas y otros que se deri	\$2,737,071.37	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143,917.02	\$1,593,154.35
398001	Impuesto sobre nóminas y otros que se deri	\$2,737,071.37	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143,917.02	\$1,593,154.35
Ingresos Propios		\$24,151,781.84	\$3,574,998.73	\$943,427.75	\$570,769.34	\$1,210,079.40	\$654,405.59	\$1,040,418.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,994,099.19	\$16,157,682.65
1501 Recursos Federales																
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$3,754,153.74	\$3,755,080.40	\$3,800,939.63	\$3,876,682.39	\$3,920,155.15	\$3,859,455.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,966,466.58	\$26,452,932.45
110000	Remuneraciones al personal de carácter p	\$37,845,308.17	\$3,157,279.84	\$3,167,994.48	\$3,204,659.04	\$3,261,249.27	\$3,116,390.90	\$3,132,560.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,040,133.97	\$18,805,174.20
113000	Sueldos base al personal permanente	\$37,845,308.17	\$3,157,279.84	\$3,167,994.48	\$3,204,659.04	\$3,261,249.27	\$3,116,390.90	\$3,132,560.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,040,133.97	\$18,805,174.20



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
113001	Sueldos	\$37,845,308.17	\$3,157,279.84	\$3,167,994.48	\$3,204,659.04	\$3,261,249.27	\$3,116,390.90	\$3,132,560.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,040,133.97	\$18,805,174.20
120000	Remuneraciones al personal de carácter t	\$728,014.83	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.34	\$71,041.84	\$85,039.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,879.05	\$456,135.78
121000	Honorarios asimilables a salarios	\$728,014.83	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.34	\$71,041.84	\$85,039.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,879.05	\$456,135.78
121001	Honorarios Asimilados	\$728,014.83	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.34	\$71,041.84	\$85,039.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,879.05	\$456,135.78
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,504.00	\$4,031,541.30
132000	Primas de vacaciones, dominical y gratifica	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,504.00	\$4,031,541.30
132002	Gratificación Anual	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,504.00	\$4,031,541.30
140000	Seguridad Social	\$6,607,030.73	\$541,267.87	\$548,984.91	\$550,049.75	\$551,490.63	\$693,410.03	\$561,746.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,446,949.56	\$3,160,081.17
141000	Aportaciones de seguridad social	\$4,311,214.63	\$353,187.70	\$358,223.21	\$358,918.04	\$359,858.25	\$503,087.79	\$371,612.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,304,887.74	\$2,006,326.89
141001	Aportaciones al ISSSTE	\$3,269,898.05	\$267,879.91	\$271,699.16	\$272,226.16	\$272,939.27	\$416,763.06	\$285,373.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,786,881.13	\$1,483,016.92
141004	Aportaciones al Seguro de Cesantía en Ede	\$1,041,316.58	\$85,307.79	\$86,524.05	\$86,691.88	\$86,918.98	\$86,324.73	\$86,239.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,006.61	\$523,309.97
142000	Aportaciones a fondos de vivienda	\$1,639,868.64	\$134,342.98	\$136,258.36	\$136,522.65	\$136,880.27	\$135,944.46	\$135,809.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,758.45	\$824,110.19
142001	Aportaciones a FOVISSSTE	\$1,639,868.64	\$134,342.98	\$136,258.36	\$136,522.65	\$136,880.27	\$135,944.46	\$135,809.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,758.45	\$824,110.19
143000	Aportaciones al sistema para el retiro	\$655,947.46	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.78	\$54,323.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,303.37	\$329,644.09
143001	Aportaciones al S.A.R.	\$655,947.46	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.78	\$54,323.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,303.37	\$329,644.09
200000	MATERIALES Y SUMINISTROS	\$190,930.00	\$15,000.03	\$17,313.30	\$29,303.12	\$30,074.17	\$23,328.38	\$23,507.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,526.83	\$52,403.17
210000	Materiales de administración, emisión de i	\$49,840.00	\$0.00	\$0.00	\$4,950.00	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,647.60	\$33,192.40
211000	Materiales, útiles y equipos menores de ofic	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
211001	Material de Oficina	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
214000	Materiales, útiles y equipos menores de tec	\$40,840.00	\$0.00	\$0.00	\$4,950.00	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,647.60	\$24,192.40
214001	Material para Bienes Informáticos	\$40,840.00	\$0.00	\$0.00	\$4,950.00	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,647.60	\$24,192.40
220000	Alimentos y utensilios	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
250000	Productos químicos, farmacéuticos y de l	\$15,750.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$5,742.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,739.60	\$10.40
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$2.41
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$2.41
254000	Materiales, accesorios y suministros médic	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.01	\$7.99
254001	Materiales y Suministros Médicos	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.01	\$7.99
260000	Combustibles, lubricantes y aditivos	\$114,840.00	\$15,000.03	\$17,313.30	\$24,353.12	\$15,128.98	\$10,836.37	\$23,507.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,139.63	\$8,700.37
261000	Combustibles, lubricantes y aditivos	\$114,840.00	\$15,000.03	\$17,313.30	\$24,353.12	\$15,128.98	\$10,836.37	\$23,507.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,139.63	\$8,700.37
261001	Combustibles y Lubricantes vehiculos y equ	\$114,840.00	\$15,000.03	\$17,313.30	\$24,353.12	\$15,128.98	\$10,836.37	\$23,507.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,139.63	\$8,700.37
270000	Vestuario, blancos, prendas de protecció	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
271000	Vestuario y uniformes	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
271001	Vestuario, Uniformes	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
300000	SERVICIOS GENERALES	\$86,457.00	\$7,580.00	\$11,440.27	\$15,010.06	\$0.00	\$0.00	-\$34,030.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,457.00
310000	Servicios básicos	\$2,000.00	\$0.00	\$652.69	\$0.00	\$0.00	\$0.00	-\$652.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
318000	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$652.69	\$0.00	\$0.00	\$0.00	-\$652.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
318001	Servicio Postal	\$2,000.00	\$0.00	\$652.69	\$0.00	\$0.00	\$0.00	-\$652.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00



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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
320000	Servicios de arrendamiento	\$23,750.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00
323000	Arrendamiento de mobiliario y equipo de ad	\$18,750.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00
326000	Arrendamiento de maquinaria, otros equipo:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
360000	Servicios de comunicación social y public	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361000	Difusión por radio, televisión y otros medios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361002	Impresiones y Publicaciones Oficiales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
370000	Servicios de traslado y viáticos	\$55,707.00	\$4,100.00	\$7,307.58	\$11,530.06	\$0.00	\$0.00	-\$22,937.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,707.00
372000	Pasajes terrestres	\$13,750.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.00
372001	Pasajes terrestres	\$13,750.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.00
375000	Viáticos en el país	\$41,957.00	\$1,359.00	\$5,042.58	\$8,161.06	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,957.00
375001	Viáticos en el país	\$41,957.00	\$1,359.00	\$5,042.58	\$8,161.06	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,957.00
Recursos Federales		\$49,696,786.03	\$3,776,733.77	\$3,783,833.97	\$3,845,252.81	\$3,906,756.56	\$3,943,483.53	\$3,848,932.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,104,993.41	\$26,591,792.62
1601 Recursos Estatales																
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$3,754,153.72	\$3,755,080.40	\$3,800,939.63	\$3,876,682.35	\$3,920,155.16	\$3,859,455.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,966,466.52	\$26,452,932.51
110000	Remuneraciones al personal de carácter p	\$37,845,308.18	\$3,157,279.83	\$3,167,994.48	\$3,204,659.04	\$3,261,249.25	\$3,116,390.91	\$3,132,560.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,040,133.96	\$18,805,174.22
113000	Sueldos base al personal permanente	\$37,845,308.18	\$3,157,279.83	\$3,167,994.48	\$3,204,659.04	\$3,261,249.25	\$3,116,390.91	\$3,132,560.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,040,133.96	\$18,805,174.22
113001	Sueldos	\$37,845,308.18	\$3,157,279.83	\$3,167,994.48	\$3,204,659.04	\$3,261,249.25	\$3,116,390.91	\$3,132,560.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,040,133.96	\$18,805,174.22
120000	Remuneraciones al personal de carácter t	\$728,014.83	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.32	\$71,041.84	\$85,039.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,879.03	\$456,135.80
121000	Honorarios asimilables a salarios	\$728,014.83	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.32	\$71,041.84	\$85,039.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,879.03	\$456,135.80
121001	Honorarios Asimilados	\$728,014.83	\$39,017.56	\$25,593.33	\$25,593.33	\$25,593.32	\$71,041.84	\$85,039.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,879.03	\$456,135.80
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,504.00	\$4,031,541.30
132000	Primas de vacaciones, dominical y gratifica	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,504.00	\$4,031,541.30
132002	Gratificación Anual	\$4,239,045.30	\$16,588.47	\$12,507.68	\$20,637.51	\$38,349.15	\$39,312.38	\$80,108.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,504.00	\$4,031,541.30
140000	Seguridad Social	\$6,607,030.72	\$541,267.86	\$548,984.91	\$550,049.75	\$551,490.63	\$693,410.03	\$561,746.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,446,949.53	\$3,160,081.19
141000	Aportaciones de seguridad social	\$4,311,214.64	\$353,187.69	\$358,223.22	\$358,918.04	\$359,858.24	\$503,087.78	\$371,612.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,304,887.71	\$2,006,326.93
141001	Aportaciones al ISSSTE	\$3,269,898.06	\$267,879.90	\$271,699.16	\$272,226.16	\$272,939.27	\$416,763.05	\$285,373.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,786,881.11	\$1,483,016.95
141004	Aportaciones al Seguro de Cesantía en Ede	\$1,041,316.58	\$85,307.79	\$86,524.06	\$86,691.88	\$86,918.97	\$86,324.73	\$86,239.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,006.60	\$523,309.98
142000	Aportaciones a fondos de vivienda	\$1,639,868.63	\$134,342.98	\$136,258.35	\$136,522.65	\$136,880.28	\$135,944.46	\$135,809.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,758.44	\$824,110.19
142001	Aportaciones a FOVISSSTE	\$1,639,868.63	\$134,342.98	\$136,258.35	\$136,522.65	\$136,880.28	\$135,944.46	\$135,809.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,758.44	\$824,110.19
143000	Aportaciones al sistema para el retiro	\$655,947.45	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.79	\$54,323.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,303.38	\$329,644.07
143001	Aportaciones al S.A.R.	\$655,947.45	\$53,737.19	\$54,503.34	\$54,609.06	\$54,752.11	\$54,377.79	\$54,323.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,303.38	\$329,644.07
200000	MATERIALES Y SUMINISTROS	\$190,930.00	\$14,999.97	\$17,313.32	\$29,303.12	\$30,074.19	\$23,328.37	\$23,507.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,526.80	\$52,403.20
210000	Materiales de administración, emisión de i	\$49,840.00	\$0.00	\$0.00	\$4,949.99	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,647.59	\$33,192.41
211000	Materiales, útiles y equipos menores de ofic	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
211001	Material de Oficina	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
214000	Materiales, útiles y equipos menores de tec	\$40,840.00	\$0.00	\$0.00	\$4,949.99	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,647.59	\$24,192.41
214001	Material para Bienes Informáticos	\$40,840.00	\$0.00	\$0.00	\$4,949.99	\$4,947.60	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,647.59	\$24,192.41



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
220000	Alimentos y utensilios	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
250000	Productos químicos, farmacéuticos y de l	\$15,750.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,739.59	\$10.41
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$2.41
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,997.59	\$2.41
254000	Materiales, accesorios y suministros médicc	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$8.00
254001	Materiales y Suministros Médicos	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,742.00	\$8.00
260000	Combustibles, lubricantes y aditivos	\$114,840.00	\$14,999.97	\$17,313.32	\$24,353.13	\$15,129.00	\$10,836.37	\$23,507.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,139.62	\$8,700.38
261000	Combustibles, lubricantes y aditivos	\$114,840.00	\$14,999.97	\$17,313.32	\$24,353.13	\$15,129.00	\$10,836.37	\$23,507.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,139.62	\$8,700.38
261001	Combustibles y Lubricantes vehículos y equ	\$114,840.00	\$14,999.97	\$17,313.32	\$24,353.13	\$15,129.00	\$10,836.37	\$23,507.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,139.62	\$8,700.38
270000	Vestuario, blancos, prendas de protecció	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
271000	Vestuario y uniformes	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
271001	Vestuario, Uniformes	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
300000	SERVICIOS GENERALES	\$86,457.00	\$7,580.00	\$11,440.28	\$15,010.04	\$0.00	\$0.00	-\$34,030.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,457.00
310000	Servicios básicos	\$2,000.00	\$0.00	\$652.68	\$0.00	\$0.00	\$0.00	-\$652.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
318000	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$652.68	\$0.00	\$0.00	\$0.00	-\$652.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
318001	Servicio Postal	\$2,000.00	\$0.00	\$652.68	\$0.00	\$0.00	\$0.00	-\$652.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
320000	Servicios de arrendamiento	\$23,750.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00
323000	Arrendamiento de mobiliario y equipo de ad	\$18,750.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00
326000	Arrendamiento de maquinaria, otros equipo:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
360000	Servicios de comunicación social y public	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361000	Difusión por radio, televisión y otros medios	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361002	Impresiones y Publicaciones Oficiales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
370000	Servicios de traslado y viáticos	\$55,707.00	\$4,100.00	\$7,307.60	\$11,530.04	\$0.00	\$0.00	-\$22,937.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,707.00
372000	Pasajes terrestres	\$13,750.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.00
372001	Pasajes terrestres	\$13,750.00	\$2,741.00	\$2,265.00	\$3,369.00	\$0.00	\$0.00	-\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.00
375000	Viáticos en el país	\$41,957.00	\$1,359.00	\$5,042.60	\$8,161.04	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,957.00
375001	Viáticos en el país	\$41,957.00	\$1,359.00	\$5,042.60	\$8,161.04	\$0.00	\$0.00	-\$14,562.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,957.00
Recursos Estatales		\$49,696,786.03	\$3,776,733.69	\$3,783,834.00	\$3,845,252.79	\$3,906,756.54	\$3,943,483.53	\$3,848,932.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,104,993.32	\$26,591,792.71

Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
330000	Servicios profesionales, científicos, técnic	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
334000	Servicios de capacitación	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00



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Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y | 06/jul./2019
hora de Impresión | 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
334001	Capacitación	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
Ingresos Propios		\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
1501 Recursos Federales																
300000	SERVICIOS GENERALES	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
370000	Servicios de traslado y viáticos	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
375000	Viáticos en el país	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
375001	Viáticos en el país	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
Recursos Federales		\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
1601 Recursos Estatales																
300000	SERVICIOS GENERALES	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
370000	Servicios de traslado y viáticos	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
375000	Viáticos en el país	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
375001	Viáticos en el país	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
Recursos Estatales		\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
Y20 EVALUACIÓN EDUCATIVA																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$3,720.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$1,260.00
370000	Servicios de traslado y viáticos	\$3,720.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$1,260.00
372000	Pasajes terrestres	\$3,720.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$1,260.00
372001	Pasajes terrestres	\$3,720.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$1,260.00
Ingresos Propios		\$3,720.00	\$0.00	\$0.00	\$0.00	\$420.00	\$360.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$1,260.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$14,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,350.00
210000	Materiales de administración, emisión de	\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00
211000	Materiales, útiles y equipos menores de ofic	\$4,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,581.00
211001	Material de Oficina	\$4,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,581.00
214000	Materiales, útiles y equipos menores de tec	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
214001	Material para Bienes Informáticos	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
240000	Materiales y artículos de construcción y d	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
246000	Material eléctrico y electrónico	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
246001	Material Eléctrico	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
300000	SERVICIOS GENERALES	\$1,200.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
370000	Servicios de traslado y viáticos	\$1,200.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
372000	Pasajes terrestres	\$1,200.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
372001	Pasajes terrestres	\$1,200.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00



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Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Recursos Federales		\$15,550.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,550.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$14,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,350.00
210000	Materiales de administración, emisión de i	\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00
211000	Materiales, útiles y equipos menores de ofic	\$4,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,581.00
211001	Material de Oficina	\$4,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,581.00
214000	Materiales, útiles y equipos menores de tec	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
214001	Material para Bienes Informáticos	\$8,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,869.00
240000	Materiales y artículos de construcción y d	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
246000	Material eléctrico y electrónico	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
246001	Material Eléctrico	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
300000	SERVICIOS GENERALES	\$1,200.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
370000	Servicios de traslado y viáticos	\$1,200.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
372000	Pasajes terrestres	\$1,200.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
372001	Pasajes terrestres	\$1,200.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Recursos Estatales		\$15,550.00	\$120.00	\$120.00	\$240.00	\$0.00	\$0.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,550.00
Y21 SISTEMAS DE INFORMACIÓN																
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$84,290.27
210000	Materiales de administración, emisión de i	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214000	Materiales, útiles y equipos menores de tec	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00
214001	Material para Bienes Informáticos	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00
240000	Materiales y artículos de construcción y d	\$35,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,667.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,667.13	\$31,032.87
246000	Material eléctrico y electrónico	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$30,048.80
246001	Material Eléctrico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
246002	Material Electrónico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$48.80
247000	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$17.03
247001	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$17.03
249000	Otros materiales y artículos de construcción	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$967.04
249001	Otros materiales y artículos de construcción	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$967.04
290000	Herramientas, refacciones y accesorios m	\$47,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$43,507.40
291000	Herramientas menores	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$7.40
291001	Herramientas Menores	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$7.40
294000	Refacciones y accesorios menores de equi	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00
294001	Refacciones y accesorios menores de equi	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y06/jul./2019

hora de Impresión01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Recursos Federales		\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$84,290.27
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$84,290.27
210000	Materiales de administración, emisión de	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00
211000	Materiales, útiles y equipos menores de ofic	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
214000	Materiales, útiles y equipos menores de tec	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00
214001	Material para Bienes Informáticos	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00
240000	Materiales y artículos de construcción y d	\$35,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,667.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,667.13	\$31,032.87
246000	Material eléctrico y electrónico	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$30,048.80
246001	Material Eléctrico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	-\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
246002	Material Electrónico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$48.80
247000	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$17.03
247001	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.97	\$17.03
249000	Otros materiales y artículos de construcción	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$967.04
249001	Otros materiales y artículos de construcción	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.96	\$967.04
290000	Herramientas, refacciones y accesorios m	\$47,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$43,507.40
291000	Herramientas menores	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$7.40
291001	Herramientas Menores	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,042.60	\$7.40
294000	Refacciones y accesorios menores de equi	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00
294001	Refacciones y accesorios menores de equi	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00
Recursos Estatales		\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,709.73	\$84,290.27
Y22 INVESTIGACIÓN EDUCATIVA																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
360000	Servicios de comunicación social y public	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361000	Difusión por radio, televisión y otros medios	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Ingresos Propios		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Total Final		\$146,862,537.00	\$11,510,662...	\$9,084,073.98	\$8,870,581.01	\$9,724,091.12	\$10,590,063...	\$9,600,152.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,379,623.94	\$87,482,913.06