



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓNto por Partida

Del 01/ene./2023 Al 31/dic./2023

Fecha y hora de Impresión | 30/ene./2024 11:12 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$789,726.00 -\$301,584.34 -\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
A21	Otorgamiento de servicios de educación continua y transferencias de Educación	\$789,726.00 -\$301,584.34 -\$779.24 -\$779.24	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
216000	Material de limpieza	\$2,070.00 -\$779.24 -\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$0.00	\$1,290.76	\$1,290.76	\$0.00
1401	Ingresos Propios	\$2,070.00 -\$779.24	\$1,290.76	\$1,290.76	\$0.00	\$1,290.76	\$0.00	\$0.00	\$1,290.76	\$1,290.76	\$0.00
222000	Productos alimenticios para animales	\$180,000.00 \$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
1401	Ingresos Propios	\$180,000.00 \$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y f	\$12,000.00 \$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
1401	Ingresos Propios	\$12,000.00 \$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00 -\$292.80 -\$292.80	\$5,707.20	\$5,707.20	\$0.00	\$5,707.20	\$0.00	\$0.00	\$5,707.20	\$5,707.20	\$0.00
1401	Ingresos Propios	\$6,000.00 -\$292.80	\$5,707.20	\$5,707.20	\$0.00	\$5,707.20	\$0.00	\$0.00	\$5,707.20	\$5,707.20	\$0.00
254000	Materiales, accesorios y suministros médi	\$2,000.00 -\$120.98 -\$120.98	\$1,879.02	\$1,879.02	\$0.00	\$1,879.02	\$0.00	\$0.00	\$1,879.02	\$1,879.02	\$0.00
1401	Ingresos Propios	\$2,000.00 -\$120.98	\$1,879.02	\$1,879.02	\$0.00	\$1,879.02	\$0.00	\$0.00	\$1,879.02	\$1,879.02	\$0.00
291000	Herramientas menores	\$8,000.00 -\$5.58 -\$5.58	\$7,994.42	\$7,994.42	\$0.00	\$7,994.42	\$0.00	\$0.00	\$7,994.42	\$7,994.42	\$0.00
1401	Ingresos Propios	\$8,000.00 -\$5.58	\$7,994.42	\$7,994.42	\$0.00	\$7,994.42	\$0.00	\$0.00	\$7,994.42	\$7,994.42	\$0.00
		-\$301,511.92 -\$301,511.92									



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000	Servicios legales, de contabilidad, auditor	\$509,656.00	-\$301,511.92	\$208,144.08	\$208,144.08	\$0.00	\$208,144.08	\$0.00	\$0.00	\$208,144.08	\$208,144.08	\$0.00
			-\$301,511.92									
			-\$301,511.92									
1401	Ingresos Propios	\$509,656.00	-\$301,511.92	\$208,144.08	\$208,144.08	\$0.00	\$208,144.08	\$0.00	\$0.00	\$208,144.08	\$208,144.08	\$0.00
381000	Gastos de ceremonial	\$70,000.00	\$1,126.18	\$71,126.18	\$71,126.18	\$0.00	\$71,126.18	\$0.00	\$0.00	\$71,126.18	\$71,126.18	\$0.00
1401	Ingresos Propios	\$70,000.00	\$1,126.18	\$71,126.18	\$71,126.18	\$0.00	\$71,126.18	\$0.00	\$0.00	\$71,126.18	\$71,126.18	\$0.00
			-\$301,584.34									
			-\$301,584.34									
		\$789,726.00	-\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
Vinculación y Extensión		\$789,726.00	-\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
17S	Educación	\$1,787,000.00	\$0.00	\$1,787,000.00	\$1,786,871.09	\$128.91	\$1,786,871.09	\$0.00	\$128.91	\$1,724,923.80	\$1,724,923.80	\$61,947.29
A31	Realización de productos de investigaciones científicas y tecnológicas de Educación	\$590,000.00	\$0.00	\$590,000.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$585,538.71	\$585,538.71	\$4,461.29
211000	Materiales, útiles y equipos menores de o	\$1,000.00	\$4,230.34	\$5,230.34	\$5,230.34	\$0.00	\$5,230.34	\$0.00	\$0.00	\$769.05	\$769.05	\$4,461.29
1401	Ingresos Propios	\$1,000.00	\$4,230.34	\$5,230.34	\$5,230.34	\$0.00	\$5,230.34	\$0.00	\$0.00	\$769.05	\$769.05	\$4,461.29
			-\$175.00									
			-\$175.00									
214000	Materiales, útiles y equipos menores de te	\$1,000.00	-\$175.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
			-\$175.00									
			-\$175.00									
1401	Ingresos Propios	\$1,000.00	-\$175.00	\$825.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$825.00	\$0.00
			-\$20,986.87									
			-\$20,986.87									
246000	Material eléctrico y electrónico	\$75,000.00	-\$20,986.87	\$54,013.13	\$54,013.13	\$0.00	\$54,013.13	\$0.00	\$0.00	\$54,013.13	\$54,013.13	\$0.00
			-\$20,986.87									
			-\$20,986.87									
1401	Ingresos Propios	\$75,000.00	-\$20,986.87	\$54,013.13	\$54,013.13	\$0.00	\$54,013.13	\$0.00	\$0.00	\$54,013.13	\$54,013.13	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$60,741.66	\$140,741.66	\$140,741.66	\$0.00	\$140,741.66	\$0.00	\$0.00	\$140,741.66	\$140,741.66	\$0.00
1401	Ingresos Propios	\$80,000.00	\$60,741.66	\$140,741.66	\$140,741.66	\$0.00	\$140,741.66	\$0.00	\$0.00	\$140,741.66	\$140,741.66	\$0.00
			-\$1,021.13									
			-\$1,021.13									
255000	Materiales, accesorios y suministros de la	\$70,000.00	-\$1,021.13	\$68,978.87	\$68,978.87	\$0.00	\$68,978.87	\$0.00	\$0.00	\$68,978.87	\$68,978.87	\$0.00
			-\$1,021.13									
			-\$1,021.13									
1401	Ingresos Propios	\$70,000.00	-\$1,021.13	\$68,978.87	\$68,978.87	\$0.00	\$68,978.87	\$0.00	\$0.00	\$68,978.87	\$68,978.87	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			- \$67.10										
			- \$67.10										
	291000	Herramientas menores	\$5,000.00	- \$67.10	\$4,932.90	\$4,932.90	\$0.00	\$4,932.90	\$0.00	\$0.00	\$4,932.90	\$4,932.90	\$0.00
			- \$67.10										
			- \$67.10										
	1401	Ingresos Propios	\$5,000.00	- \$67.10	\$4,932.90	\$4,932.90	\$0.00	\$4,932.90	\$0.00	\$0.00	\$4,932.90	\$4,932.90	\$0.00
			- \$0.04										
			- \$0.04										
	298000	Refacciones y accesorios menores de ma	\$5,000.00	- \$0.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$0.00	\$4,999.96	\$4,999.96	\$0.00
			- \$0.04										
			- \$0.04										
	1401	Ingresos Propios	\$5,000.00	- \$0.04	\$4,999.96	\$4,999.96	\$0.00	\$4,999.96	\$0.00	\$0.00	\$4,999.96	\$4,999.96	\$0.00
			- \$12,000.00										
			- \$12,000.00										
	331000	Servicios legales, de contabilidad, auditor	\$17,000.00	- \$12,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
			- \$12,000.00										
			- \$12,000.00										
	1401	Ingresos Propios	\$17,000.00	- \$12,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
			- \$92,000.00										
			- \$92,000.00										
	361000	Difusión por radio, televisión y otros medi	\$92,000.00	- \$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			- \$92,000.00										
			- \$92,000.00										
	1401	Ingresos Propios	\$92,000.00	- \$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	381000	Gastos de ceremonial	\$0.00	\$271,875.46	\$271,875.46	\$271,875.46	\$0.00	\$271,875.46	\$0.00	\$0.00	\$271,875.46	\$271,875.46	\$0.00
	1401	Ingresos Propios	\$0.00	\$271,875.46	\$271,875.46	\$271,875.46	\$0.00	\$271,875.46	\$0.00	\$0.00	\$271,875.46	\$271,875.46	\$0.00
			- \$210,597.32										
			- \$210,597.32										
	392000	Impuestos y derechos	\$244,000.00	- \$210,597.32	\$33,402.68	\$33,402.68	\$0.00	\$33,402.68	\$0.00	\$0.00	\$33,402.68	\$33,402.68	\$0.00
			- \$210,597.32										
			- \$210,597.32										
	1401	Ingresos Propios	\$244,000.00	- \$210,597.32	\$33,402.68	\$33,402.68	\$0.00	\$33,402.68	\$0.00	\$0.00	\$33,402.68	\$33,402.68	\$0.00
A32		Desarrollo de proyectos de investigación	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	361000	Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	1401	Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A54	Distribución de mobiliario y equipo en Edificaciones	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
515000	Equipo de cómputo y de tecnología de la información	\$622,000.00	\$54,480.50	\$676,480.50	\$676,351.59	\$128.91	\$676,351.59	\$0.00	\$128.91	\$618,865.59	\$618,865.59	\$57,486.00
1401	Ingresos Propios	\$622,000.00	\$54,480.50	\$676,480.50	\$676,351.59	\$128.91	\$676,351.59	\$0.00	\$128.91	\$618,865.59	\$618,865.59	\$57,486.00
			-\$375.00									
			-\$375.00									
531000	Equipo médico y de laboratorio	\$120,000.00	-\$375.00	\$119,625.00	\$119,625.00	\$0.00	\$119,625.00	\$0.00	\$0.00	\$119,625.00	\$119,625.00	\$0.00
			-\$375.00									
			-\$375.00									
1401	Ingresos Propios	\$120,000.00	-\$375.00	\$119,625.00	\$119,625.00	\$0.00	\$119,625.00	\$0.00	\$0.00	\$119,625.00	\$119,625.00	\$0.00
			-\$52,100.00									
			-\$52,100.00									
567000	Herramientas y máquinas-herramienta	\$130,000.00	-\$52,100.00	\$77,900.00	\$77,900.00	\$0.00	\$77,900.00	\$0.00	\$0.00	\$77,900.00	\$77,900.00	\$0.00
			-\$52,100.00									
			-\$52,100.00									
1401	Ingresos Propios	\$130,000.00	-\$52,100.00	\$77,900.00	\$77,900.00	\$0.00	\$77,900.00	\$0.00	\$0.00	\$77,900.00	\$77,900.00	\$0.00
			-\$2,005.50									
			-\$2,005.50									
569000	Otros equipos	\$300,000.00	-\$2,005.50	\$297,994.50	\$297,994.50	\$0.00	\$297,994.50	\$0.00	\$0.00	\$297,994.50	\$297,994.50	\$0.00
			-\$2,005.50									
			-\$2,005.50									
1401	Ingresos Propios	\$300,000.00	-\$2,005.50	\$297,994.50	\$297,994.50	\$0.00	\$297,994.50	\$0.00	\$0.00	\$297,994.50	\$297,994.50	\$0.00
		\$1,787,000.00	\$0.00	\$1,787,000.00	\$1,786,871.09	\$128.91	\$1,786,871.09	\$0.00	\$128.91	\$1,724,923.80	\$1,724,923.80	\$61,947.29
	DIRECCIÓN DE INVESTIGACIÓN, INNC	\$1,787,000.00	\$0.00	\$1,787,000.00	\$1,786,871.09	\$128.91	\$1,786,871.09	\$0.00	\$128.91	\$1,724,923.80	\$1,724,923.80	\$61,947.29
DIT: Departamento de Programas Especiales												
17S	Educación	\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
147	BÚSQUEDA DE COMPUESTOS BIOACTIVOS	\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
251000	Productos químicos básicos	\$0.00	\$77,500.00	\$77,500.00	\$50,514.33	\$26,985.67	\$50,514.33	\$0.00	\$26,985.67	\$50,514.33	\$50,514.33	\$0.00
1501	Recursos Federales	\$0.00	\$77,500.00	\$77,500.00	\$50,514.33	\$26,985.67	\$50,514.33	\$0.00	\$26,985.67	\$50,514.33	\$50,514.33	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$92,500.00	\$92,500.00	\$85,502.25	\$6,997.75	\$85,502.25	\$0.00	\$6,997.75	\$85,502.25	\$85,502.25	\$0.00
1501	Recursos Federales	\$0.00	\$92,500.00	\$92,500.00	\$85,502.25	\$6,997.75	\$85,502.25	\$0.00	\$6,997.75	\$85,502.25	\$85,502.25	\$0.00
331000	Servicios legales, de contabilidad, auditoría y de certificación	\$0.00	\$10,673.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$10,673.00	\$10,673.00	\$0.00
1501	Recursos Federales	\$0.00	\$10,673.00	\$10,673.00	\$10,673.00	\$0.00	\$10,673.00	\$0.00	\$0.00	\$10,673.00	\$10,673.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
383000	Congresos y convenciones	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
17U	Educación	\$0.00	\$170,437.93	\$170,437.93	\$155,572.36	\$14,865.57	\$155,572.36	\$0.00	\$14,865.57	\$155,572.36	\$155,572.36	\$0.00
102	FORMACIÓN PROFESIONAL TÉCNICA Y	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
442000	Becas y otras ayudas para programas de i	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
1501	Recursos Federales	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
110	CONSTRUCCIÓN DE INFRAESTRUCTURA	\$0.00	\$425.28	\$425.28	\$425.28	\$0.00	\$425.28	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
351000	Conservación y mantenimiento menor de	\$0.00	\$425.28	\$425.28	\$425.28	\$0.00	\$425.28	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
1501	Recursos Federales	\$0.00	\$425.28	\$425.28	\$425.28	\$0.00	\$425.28	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
146	PROGRAMA PARA EL DESARROLLO	\$0.00	\$170,000.00	\$170,000.00	\$155,134.43	\$14,865.57	\$155,134.43	\$0.00	\$14,865.57	\$155,134.43	\$155,134.43	\$0.00
214000	Materiales, útiles y equipos menores de te	\$0.00	\$6,000.00	\$6,000.00	\$1,624.00	\$4,376.00	\$1,624.00	\$0.00	\$4,376.00	\$1,624.00	\$1,624.00	\$0.00
1501	Recursos Federales	\$0.00	\$6,000.00	\$6,000.00	\$1,624.00	\$4,376.00	\$1,624.00	\$0.00	\$4,376.00	\$1,624.00	\$1,624.00	\$0.00
255000	Materiales, accesorios y suministros de la	\$0.00	\$20,000.00	\$20,000.00	\$18,996.04	\$1,003.96	\$18,996.04	\$0.00	\$1,003.96	\$18,996.04	\$18,996.04	\$0.00
1501	Recursos Federales	\$0.00	\$20,000.00	\$20,000.00	\$18,996.04	\$1,003.96	\$18,996.04	\$0.00	\$1,003.96	\$18,996.04	\$18,996.04	\$0.00
294000	Refacciones y accesorios menores de equi	\$0.00	\$33,517.99	\$33,517.99	\$33,383.09	\$134.90	\$33,383.09	\$0.00	\$134.90	\$33,383.09	\$33,383.09	\$0.00
1501	Recursos Federales	\$0.00	\$33,517.99	\$33,517.99	\$33,383.09	\$134.90	\$33,383.09	\$0.00	\$134.90	\$33,383.09	\$33,383.09	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$0.00	\$66,482.01	\$66,482.01	\$60,961.22	\$5,520.79	\$60,961.22	\$0.00	\$5,520.79	\$60,961.22	\$60,961.22	\$0.00
1501	Recursos Federales	\$0.00	\$66,482.01	\$66,482.01	\$60,961.22	\$5,520.79	\$60,961.22	\$0.00	\$5,520.79	\$60,961.22	\$60,961.22	\$0.00
569000	Otros equipos	\$0.00	\$44,000.00	\$44,000.00	\$40,170.08	\$3,829.92	\$40,170.08	\$0.00	\$3,829.92	\$40,170.08	\$40,170.08	\$0.00
1501	Recursos Federales	\$0.00	\$44,000.00	\$44,000.00	\$40,170.08	\$3,829.92	\$40,170.08	\$0.00	\$3,829.92	\$40,170.08	\$40,170.08	\$0.00
		\$0.00	\$435,110.93	\$435,110.93	\$302,261.94	\$132,848.99	\$302,261.94	\$0.00	\$132,848.99	\$302,261.94	\$302,261.94	\$0.00
Departamento de Programas Especiales		\$0.00	\$435,110.93	\$435,110.93	\$302,261.94	\$132,848.99	\$302,261.94	\$0.00	\$132,848.99	\$302,261.94	\$302,261.94	\$0.00
DVI Departamento de Vinculación y Extensión												
17S	Educación	\$23,000.00	-\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
			-\$10,432.19									
			-\$10,432.19									
A11	Colocación de estudiantes de Educación	\$23,000.00	-\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
			-\$5,063.34									
			-\$5,063.34									
211000	Materiales, útiles y equipos menores de oi	\$12,000.00	-\$5,063.34	\$6,936.66	\$6,936.66	\$0.00	\$6,936.66	\$0.00	\$0.00	\$6,936.66	\$6,936.66	\$0.00
			-\$5,063.34									
			-\$5,063.34									
1401	Ingresos Propios	\$12,000.00	-\$5,063.34	\$6,936.66	\$6,936.66	\$0.00	\$6,936.66	\$0.00	\$0.00	\$6,936.66	\$6,936.66	\$0.00
			-\$1,319.62									



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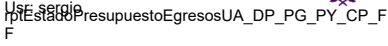
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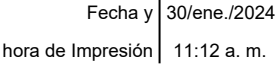
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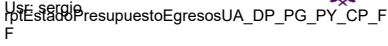
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$1,319.62									
214000	Materiales, útiles y equipos menores de te	\$3,000.00	-\$1,319.62	\$1,680.38	\$1,680.38	\$0.00	\$1,680.38	\$0.00	\$0.00	\$1,680.38	\$1,680.38	\$0.00
			-\$1,319.62									
1401	Ingresos Propios	\$3,000.00	-\$1,319.62	\$1,680.38	\$1,680.38	\$0.00	\$1,680.38	\$0.00	\$0.00	\$1,680.38	\$1,680.38	\$0.00
			-\$49.23									
294000	Refacciones y accesorios menores de equi	\$4,000.00	-\$49.23	\$3,950.77	\$3,950.77	\$0.00	\$3,950.77	\$0.00	\$0.00	\$3,950.77	\$3,950.77	\$0.00
			-\$49.23									
1401	Ingresos Propios	\$4,000.00	-\$49.23	\$3,950.77	\$3,950.77	\$0.00	\$3,950.77	\$0.00	\$0.00	\$3,950.77	\$3,950.77	\$0.00
			-\$4,000.00									
362000	Difusión por radio, televisión y otros medi	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$4,000.00									
1401	Ingresos Propios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,432.19									
			-\$10,432.19									
		\$23,000.00	-\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
Departamento de Vinculación y Extensió		\$23,000.00	-\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
SA(SECRETARÍA ACADÉMICA												
17S	Educación	\$1,396,111.00	\$20,867.50	\$1,416,978.50	\$1,416,978.50	\$0.00	\$1,416,978.50	\$0.00	\$0.00	\$1,416,978.50	\$1,278,706.50	\$138,272.00
			-\$11,850.00									
A12	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$6,000.00									
372000	Pasajes terrestres	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$6,000.00									
1401	Ingresos Propios	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$5,850.00									
375000	Viáticos en el país	\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

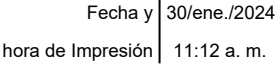


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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			-\$7,112.00										
1401	Ingresos Propios		\$15,000.00	-\$7,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00
			-\$710.99										
			-\$710.99										
251000	Productos químicos básicos		\$54,500.00	-\$710.99	\$53,789.01	\$53,789.01	\$0.00	\$53,789.01	\$0.00	\$0.00	\$53,789.01	\$53,789.01	\$0.00
			-\$710.99										
			-\$710.99										
1401	Ingresos Propios		\$54,500.00	-\$710.99	\$53,789.01	\$53,789.01	\$0.00	\$53,789.01	\$0.00	\$0.00	\$53,789.01	\$53,789.01	\$0.00
254000	Materiales, accesorios y suministros médi		\$8,000.00	\$13,542.53	\$21,542.53	\$21,542.53	\$0.00	\$21,542.53	\$0.00	\$0.00	\$21,542.53	\$21,542.53	\$0.00
1401	Ingresos Propios		\$8,000.00	\$13,542.53	\$21,542.53	\$21,542.53	\$0.00	\$21,542.53	\$0.00	\$0.00	\$21,542.53	\$21,542.53	\$0.00
			-\$3,950.72										
			-\$3,950.72										
255000	Materiales, accesorios y suministros de la		\$90,711.00	-\$3,950.72	\$86,760.28	\$86,760.28	\$0.00	\$86,760.28	\$0.00	\$0.00	\$86,760.28	\$86,760.28	\$0.00
			-\$3,950.72										
			-\$3,950.72										
1401	Ingresos Propios		\$90,711.00	-\$3,950.72	\$86,760.28	\$86,760.28	\$0.00	\$86,760.28	\$0.00	\$0.00	\$86,760.28	\$86,760.28	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva		\$6,800.00	\$34,695.20	\$41,495.20	\$41,495.20	\$0.00	\$41,495.20	\$0.00	\$0.00	\$41,495.20	\$41,495.20	\$0.00
1401	Ingresos Propios		\$6,800.00	\$34,695.20	\$41,495.20	\$41,495.20	\$0.00	\$41,495.20	\$0.00	\$0.00	\$41,495.20	\$41,495.20	\$0.00
			-\$899.02										
			-\$899.02										
291000	Herramientas menores		\$65,250.00	-\$899.02	\$64,350.98	\$64,350.98	\$0.00	\$64,350.98	\$0.00	\$0.00	\$64,350.98	\$64,350.98	\$0.00
			-\$899.02										
			-\$899.02										
1401	Ingresos Propios		\$65,250.00	-\$899.02	\$64,350.98	\$64,350.98	\$0.00	\$64,350.98	\$0.00	\$0.00	\$64,350.98	\$64,350.98	\$0.00
			-\$4,823.10										
			-\$4,823.10										
294000	Refacciones y accesorios menores de equ		\$27,900.00	-\$4,823.10	\$23,076.90	\$23,076.90	\$0.00	\$23,076.90	\$0.00	\$0.00	\$23,076.90	\$23,076.90	\$0.00
			-\$4,823.10										
			-\$4,823.10										
1401	Ingresos Propios		\$27,900.00	-\$4,823.10	\$23,076.90	\$23,076.90	\$0.00	\$23,076.90	\$0.00	\$0.00	\$23,076.90	\$23,076.90	\$0.00
			-\$52,500.00										
			-\$52,500.00										
331000	Servicios legales, de contabilidad, auditor		\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$52,500.00										
			-\$52,500.00										



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Ejercicio por Partida

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
301	Cancelación de cheques	\$0.00	\$872.00	\$872.00	\$0.00	\$872.00	\$0.00	\$0.00	\$872.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$872.00	\$872.00	\$0.00	\$872.00	\$0.00	\$0.00	\$872.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$0.00	\$872.00	\$872.00	\$0.00	\$872.00	\$0.00	\$0.00	\$872.00	\$0.00	\$0.00	\$0.00
302	Productos Financieros Subsidio Federal	\$0.00	\$109,110.65	\$109,110.65	\$0.00	\$109,110.65	\$0.00	\$0.00	\$109,110.65	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$109,110.65	\$109,110.65	\$0.00	\$109,110.65	\$0.00	\$0.00	\$109,110.65	\$0.00	\$0.00	\$0.00
1501	Recursos Federales	\$0.00	\$109,110.65	\$109,110.65	\$0.00	\$109,110.65	\$0.00	\$0.00	\$109,110.65	\$0.00	\$0.00	\$0.00
A55	Administración de los recursos humanos,	\$129,727,643.00	\$3,925,920.96	\$133,653,563.96	\$133,653,563.96	\$0.00	\$133,653,563.96	\$0.00	\$0.00	\$133,362,487.69	\$133,257,837.68	\$395,726.28
113000	Sueldos base al personal permanente	\$81,228,196.00	\$807,611.19	\$82,035,807.19	\$82,035,807.19	\$0.00	\$82,035,807.19	\$0.00	\$0.00	\$82,035,807.19	\$82,035,807.19	\$0.00
1401	Ingresos Propios	\$31,954.00	\$3,194,971.91	\$3,226,925.91	\$3,226,925.91	\$0.00	\$3,226,925.91	\$0.00	\$0.00	\$3,226,925.91	\$3,226,925.91	\$0.00
			-\$1,193,680...									
			-\$1,193,680...									
1501	Recursos Federales	\$40,598,121.00	-\$1,193,680...	\$39,404,440.63	\$39,404,440.63	\$0.00	\$39,404,440.63	\$0.00	\$0.00	\$39,404,440.63	\$39,404,440.63	\$0.00
			-\$1,193,680...									
			-\$1,193,680...									
1601	Recursos Estatales	\$40,598,121.00	-\$1,193,680...	\$39,404,440.65	\$39,404,440.65	\$0.00	\$39,404,440.65	\$0.00	\$0.00	\$39,404,440.65	\$39,404,440.65	\$0.00
			-\$490,875.08									
			-\$490,875.08									
132000	Primas de vacaciones, dominical y gratific	\$20,081,413.00	-\$490,875.08	\$19,590,537.92	\$19,590,537.92	\$0.00	\$19,590,537.92	\$0.00	\$0.00	\$19,590,537.92	\$19,590,537.92	\$0.00
			-\$3,422,795...									
			-\$3,422,795...									
1401	Ingresos Propios	\$11,056,059.00	-\$3,422,795...	\$7,633,263.30	\$7,633,263.30	\$0.00	\$7,633,263.30	\$0.00	\$0.00	\$7,633,263.30	\$7,633,263.30	\$0.00
1501	Recursos Federales	\$4,512,677.00	\$1,465,960.29	\$5,978,637.29	\$5,978,637.29	\$0.00	\$5,978,637.29	\$0.00	\$0.00	\$5,978,637.29	\$5,978,637.29	\$0.00
1601	Recursos Estatales	\$4,512,677.00	\$1,465,960.33	\$5,978,637.33	\$5,978,637.33	\$0.00	\$5,978,637.33	\$0.00	\$0.00	\$5,978,637.33	\$5,978,637.33	\$0.00
141000	Aportaciones de seguridad social	\$10,428,044.00	\$420,551.58	\$10,848,595.58	\$10,848,595.58	\$0.00	\$10,848,595.58	\$0.00	\$0.00	\$10,848,595.58	\$10,848,595.58	\$0.00
1501	Recursos Federales	\$5,214,022.00	\$210,275.81	\$5,424,297.81	\$5,424,297.81	\$0.00	\$5,424,297.81	\$0.00	\$0.00	\$5,424,297.81	\$5,424,297.81	\$0.00
1601	Recursos Estatales	\$5,214,022.00	\$210,275.77	\$5,424,297.77	\$5,424,297.77	\$0.00	\$5,424,297.77	\$0.00	\$0.00	\$5,424,297.77	\$5,424,297.77	\$0.00
			-\$25,411.91									
			-\$25,411.91									
142000	Aportaciones a fondos de vivienda	\$3,872,012.00	-\$25,411.91	\$3,846,600.09	\$3,846,600.09	\$0.00	\$3,846,600.09	\$0.00	\$0.00	\$3,846,600.09	\$3,846,600.09	\$0.00
			-\$12,705.94									
			-\$12,705.94									
1501	Recursos Federales	\$1,936,006.00	-\$12,705.94	\$1,923,300.06	\$1,923,300.06	\$0.00	\$1,923,300.06	\$0.00	\$0.00	\$1,923,300.06	\$1,923,300.06	\$0.00
			-\$12,705.97									
			-\$12,705.97									
1601	Recursos Estatales	\$1,936,006.00	-\$12,705.97	\$1,923,300.03	\$1,923,300.03	\$0.00	\$1,923,300.03	\$0.00	\$0.00	\$1,923,300.03	\$1,923,300.03	\$0.00
			-\$252,243.57									



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$252,243.57									
143000	Aportaciones al sistema para el retiro	\$2,246,904.00	-\$252,243.57	\$1,994,660.43	\$1,994,660.43	\$0.00	\$1,994,660.43	\$0.00	\$0.00	\$1,994,660.43	\$1,994,660.43	\$0.00
			-\$126,121.79									
			-\$126,121.79									
1501	Recursos Federales	\$1,123,452.00	-\$126,121.79	\$997,330.21	\$997,330.21	\$0.00	\$997,330.21	\$0.00	\$0.00	\$997,330.21	\$997,330.21	\$0.00
			-\$126,121.78									
			-\$126,121.78									
1601	Recursos Estatales	\$1,123,452.00	-\$126,121.78	\$997,330.22	\$997,330.22	\$0.00	\$997,330.22	\$0.00	\$0.00	\$997,330.22	\$997,330.22	\$0.00
211000	Materiales, útiles y equipos menores de o	\$73,000.00	\$86,658.61	\$159,658.61	\$159,658.61	\$0.00	\$159,658.61	\$0.00	\$0.00	\$66,114.56	\$66,114.56	\$93,544.05
			-\$1,392.77									
			-\$1,392.77									
1401	Ingresos Propios	\$73,000.00	-\$1,392.77	\$71,607.23	\$71,607.23	\$0.00	\$71,607.23	\$0.00	\$0.00	\$66,114.56	\$66,114.56	\$5,492.67
1501	Recursos Federales	\$0.00	\$44,025.69	\$44,025.69	\$44,025.69	\$0.00	\$44,025.69	\$0.00	\$0.00	\$0.00	\$0.00	\$44,025.69
1601	Recursos Estatales	\$0.00	\$44,025.69	\$44,025.69	\$44,025.69	\$0.00	\$44,025.69	\$0.00	\$0.00	\$0.00	\$0.00	\$44,025.69
212000	Materiales y útiles de impresión y reprodu	\$20,000.00	\$14,970.28	\$34,970.28	\$34,970.28	\$0.00	\$34,970.28	\$0.00	\$0.00	\$34,970.28	\$34,970.28	\$0.00
1401	Ingresos Propios	\$20,000.00	\$14,970.28	\$34,970.28	\$34,970.28	\$0.00	\$34,970.28	\$0.00	\$0.00	\$34,970.28	\$34,970.28	\$0.00
214000	Materiales, útiles y equipos menores de te	\$65,000.00	\$74,516.29	\$139,516.29	\$139,516.29	\$0.00	\$139,516.29	\$0.00	\$0.00	\$65,524.07	\$65,524.07	\$73,992.22
1401	Ingresos Propios	\$65,000.00	\$524.07	\$65,524.07	\$65,524.07	\$0.00	\$65,524.07	\$0.00	\$0.00	\$65,524.07	\$65,524.07	\$0.00
1501	Recursos Federales	\$0.00	\$36,996.11	\$36,996.11	\$36,996.11	\$0.00	\$36,996.11	\$0.00	\$0.00	\$0.00	\$0.00	\$36,996.11
1601	Recursos Estatales	\$0.00	\$36,996.11	\$36,996.11	\$36,996.11	\$0.00	\$36,996.11	\$0.00	\$0.00	\$0.00	\$0.00	\$36,996.11
			-\$26.60									
			-\$26.60									
253000	Medicinas y productos farmacéuticos	\$110,000.00	-\$26.60	\$109,973.40	\$109,973.40	\$0.00	\$109,973.40	\$0.00	\$0.00	\$109,973.40	\$109,973.40	\$0.00
			-\$26.60									
			-\$26.60									
1401	Ingresos Propios	\$110,000.00	-\$26.60	\$109,973.40	\$109,973.40	\$0.00	\$109,973.40	\$0.00	\$0.00	\$109,973.40	\$109,973.40	\$0.00
			-\$1.41									
			-\$1.41									
254000	Materiales, accesorios y suministros médi	\$80,000.00	-\$1.41	\$79,998.59	\$79,998.59	\$0.00	\$79,998.59	\$0.00	\$0.00	\$79,998.59	\$79,998.59	\$0.00
			-\$1.41									
			-\$1.41									
1401	Ingresos Propios	\$80,000.00	-\$1.41	\$79,998.59	\$79,998.59	\$0.00	\$79,998.59	\$0.00	\$0.00	\$79,998.59	\$79,998.59	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	\$5,065.08	\$365,065.08	\$365,065.08	\$0.00	\$365,065.08	\$0.00	\$0.00	\$365,065.08	\$365,065.08	\$0.00
1401	Ingresos Propios	\$360,000.00	\$5,065.08	\$365,065.08	\$365,065.08	\$0.00	\$365,065.08	\$0.00	\$0.00	\$365,065.08	\$365,065.08	\$0.00
			-\$11,673.16									
			-\$11,673.16									



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Gasto por Partida

Del 01/ene./2023 Al 31/dic./2023

Fecha y hora de Impresión | 30/ene./2024 11:12 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272000	Prendas de seguridad y protección persor	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$0.00	\$18,326.84	\$18,326.84	\$0.00
			-\$11,673.16									
			-\$11,673.16									
1401	Ingresos Propios	\$30,000.00	-\$11,673.16	\$18,326.84	\$18,326.84	\$0.00	\$18,326.84	\$0.00	\$0.00	\$18,326.84	\$18,326.84	\$0.00
311000	Energía eléctrica	\$1,656,000.00	\$92,106.00	\$1,748,106.00	\$1,748,106.00	\$0.00	\$1,748,106.00	\$0.00	\$0.00	\$1,748,106.00	\$1,748,106.00	\$0.00
			-\$34,094.00									
			-\$34,094.00									
1401	Ingresos Propios	\$1,656,000.00	-\$34,094.00	\$1,621,906.00	\$1,621,906.00	\$0.00	\$1,621,906.00	\$0.00	\$0.00	\$1,621,906.00	\$1,621,906.00	\$0.00
1501	Recursos Federales	\$0.00	\$63,100.00	\$63,100.00	\$63,100.00	\$0.00	\$63,100.00	\$0.00	\$0.00	\$63,100.00	\$63,100.00	\$0.00
1601	Recursos Estatales	\$0.00	\$63,100.00	\$63,100.00	\$63,100.00	\$0.00	\$63,100.00	\$0.00	\$0.00	\$63,100.00	\$63,100.00	\$0.00
313000	Agua	\$84,000.00	\$37,165.53	\$121,165.53	\$121,165.53	\$0.00	\$121,165.53	\$0.00	\$0.00	\$121,165.53	\$121,165.53	\$0.00
1401	Ingresos Propios	\$84,000.00	\$37,165.53	\$121,165.53	\$121,165.53	\$0.00	\$121,165.53	\$0.00	\$0.00	\$121,165.53	\$121,165.53	\$0.00
			-\$25,512.00									
			-\$25,512.00									
314000	Telefonía tradicional	\$759,600.00	-\$25,512.00	\$734,088.00	\$734,088.00	\$0.00	\$734,088.00	\$0.00	\$0.00	\$734,088.00	\$734,088.00	\$0.00
			-\$25,512.00									
			-\$25,512.00									
1401	Ingresos Propios	\$759,600.00	-\$25,512.00	\$734,088.00	\$734,088.00	\$0.00	\$734,088.00	\$0.00	\$0.00	\$734,088.00	\$734,088.00	\$0.00
			-\$56,930.00									
			-\$56,930.00									
317000	Servicios de acceso de Internet, redes y p	\$63,600.00	-\$56,930.00	\$6,670.00	\$6,670.00	\$0.00	\$6,670.00	\$0.00	\$0.00	\$6,670.00	\$6,670.00	\$0.00
			-\$56,930.00									
			-\$56,930.00									
1401	Ingresos Propios	\$63,600.00	-\$56,930.00	\$6,670.00	\$6,670.00	\$0.00	\$6,670.00	\$0.00	\$0.00	\$6,670.00	\$6,670.00	\$0.00
			-\$8,015.22									
			-\$8,015.22									
318000	Servicios postales y telegráficos	\$10,000.00	-\$8,015.22	\$1,984.78	\$1,984.78	\$0.00	\$1,984.78	\$0.00	\$0.00	\$1,984.78	\$1,984.78	\$0.00
			-\$8,015.22									
			-\$8,015.22									
1401	Ingresos Propios	\$10,000.00	-\$8,015.22	\$1,984.78	\$1,984.78	\$0.00	\$1,984.78	\$0.00	\$0.00	\$1,984.78	\$1,984.78	\$0.00
			-\$21,739.20									
			-\$21,739.20									
323000	Arrendamiento de mobiliario y equipo de i	\$91,200.00	-\$21,739.20	\$69,460.80	\$69,460.80	\$0.00	\$69,460.80	\$0.00	\$0.00	\$69,460.80	\$69,460.80	\$0.00
			-\$21,739.20									
			-\$21,739.20									



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios		\$91,200.00	-\$21,739.20	\$69,460.80	\$69,460.80	\$0.00	\$69,460.80	\$0.00	\$0.00	\$69,460.80	\$69,460.80	\$0.00
			-\$237,020.40									
			-\$237,020.40									
327000	Arrendamiento de activos intangibles	\$472,665.00	-\$237,020.40	\$235,644.60	\$235,644.60	\$0.00	\$235,644.60	\$0.00	\$0.00	\$112,104.60	\$112,104.60	\$123,540.00
1501 Recursos Federales		\$0.00	\$117,822.30	\$117,822.30	\$117,822.30	\$0.00	\$117,822.30	\$0.00	\$0.00	\$56,052.30	\$56,052.30	\$61,770.00
			-\$354,842.70									
			-\$354,842.70									
1601 Recursos Estatales		\$472,665.00	-\$354,842.70	\$117,822.30	\$117,822.30	\$0.00	\$117,822.30	\$0.00	\$0.00	\$56,052.30	\$56,052.30	\$61,770.00
331000	Servicios legales, de contabilidad, auditor	\$266,720.00	\$49,793.34	\$316,513.34	\$316,513.34	\$0.00	\$316,513.34	\$0.00	\$0.00	\$316,513.34	\$211,863.33	\$104,650.01
1401 Ingresos Propios		\$266,720.00	\$49,793.34	\$316,513.34	\$316,513.34	\$0.00	\$316,513.34	\$0.00	\$0.00	\$316,513.34	\$211,863.33	\$104,650.01
336000	Servicios de apoyo administrativo, fotoco	\$72,000.00	\$148,192.97	\$220,192.97	\$220,192.97	\$0.00	\$220,192.97	\$0.00	\$0.00	\$220,192.97	\$220,192.97	\$0.00
1401 Ingresos Propios		\$72,000.00	\$148,192.97	\$220,192.97	\$220,192.97	\$0.00	\$220,192.97	\$0.00	\$0.00	\$220,192.97	\$220,192.97	\$0.00
			-\$89,970.51									
			-\$89,970.51									
338000	Servicios de vigilancia	\$1,934,880.00	-\$89,970.51	\$1,844,909.49	\$1,844,909.49	\$0.00	\$1,844,909.49	\$0.00	\$0.00	\$1,844,909.49	\$1,844,909.49	\$0.00
			-\$89,970.51									
			-\$89,970.51									
1401 Ingresos Propios		\$1,934,880.00	-\$89,970.51	\$1,844,909.49	\$1,844,909.49	\$0.00	\$1,844,909.49	\$0.00	\$0.00	\$1,844,909.49	\$1,844,909.49	\$0.00
341000	Servicios financieros y bancarios	\$131,000.00	\$106,027.24	\$237,027.24	\$237,027.24	\$0.00	\$237,027.24	\$0.00	\$0.00	\$237,027.24	\$237,027.24	\$0.00
1401 Ingresos Propios		\$131,000.00	\$106,027.24	\$237,027.24	\$237,027.24	\$0.00	\$237,027.24	\$0.00	\$0.00	\$237,027.24	\$237,027.24	\$0.00
			-\$176,148.80									
			-\$176,148.80									
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
			-\$176,148.80									
			-\$176,148.80									
1401 Ingresos Propios		\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
361000	Difusión por radio, televisión y otros medi	\$15,000.00	\$9,348.00	\$24,348.00	\$24,348.00	\$0.00	\$24,348.00	\$0.00	\$0.00	\$24,348.00	\$24,348.00	\$0.00
1401 Ingresos Propios		\$15,000.00	\$9,348.00	\$24,348.00	\$24,348.00	\$0.00	\$24,348.00	\$0.00	\$0.00	\$24,348.00	\$24,348.00	\$0.00
			-\$49,570.61									
			-\$49,570.61									
371000	Pasajes aéreos	\$69,410.00	-\$49,570.61	\$19,839.39	\$19,839.39	\$0.00	\$19,839.39	\$0.00	\$0.00	\$19,839.39	\$19,839.39	\$0.00
			-\$49,570.61									
			-\$49,570.61									
1401 Ingresos Propios		\$69,410.00	-\$49,570.61	\$19,839.39	\$19,839.39	\$0.00	\$19,839.39	\$0.00	\$0.00	\$19,839.39	\$19,839.39	\$0.00
372000	Pasajes terrestres	\$17,000.00	\$40,846.88	\$57,846.88	\$57,846.88	\$0.00	\$57,846.88	\$0.00	\$0.00	\$57,846.88	\$57,846.88	\$0.00
1401 Ingresos Propios		\$17,000.00	\$40,846.88	\$57,846.88	\$57,846.88	\$0.00	\$57,846.88	\$0.00	\$0.00	\$57,846.88	\$57,846.88	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
375000	Viáticos en el país	\$23,000.00	\$119,744.55	\$142,744.55	\$142,744.55	\$0.00	\$142,744.55	\$0.00	\$0.00	\$142,744.55	\$142,744.55	\$0.00
1401	Ingresos Propios	\$23,000.00	\$119,744.55	\$142,744.55	\$142,744.55	\$0.00	\$142,744.55	\$0.00	\$0.00	\$142,744.55	\$142,744.55	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$1,238,127.39	\$1,288,127.39	\$1,288,127.39	\$0.00	\$1,288,127.39	\$0.00	\$0.00	\$1,288,127.39	\$1,288,127.39	\$0.00
1401	Ingresos Propios	\$50,000.00	\$794,107.39	\$844,107.39	\$844,107.39	\$0.00	\$844,107.39	\$0.00	\$0.00	\$844,107.39	\$844,107.39	\$0.00
1501	Recursos Federales	\$0.00	\$222,010.00	\$222,010.00	\$222,010.00	\$0.00	\$222,010.00	\$0.00	\$0.00	\$222,010.00	\$222,010.00	\$0.00
1601	Recursos Estatales	\$0.00	\$222,010.00	\$222,010.00	\$222,010.00	\$0.00	\$222,010.00	\$0.00	\$0.00	\$222,010.00	\$222,010.00	\$0.00
382000	Gastos de orden social y cultural	\$72,000.00	\$67,164.14	\$139,164.14	\$139,164.14	\$0.00	\$139,164.14	\$0.00	\$0.00	\$139,164.14	\$139,164.14	\$0.00
1401	Ingresos Propios	\$72,000.00	\$67,164.14	\$139,164.14	\$139,164.14	\$0.00	\$139,164.14	\$0.00	\$0.00	\$139,164.14	\$139,164.14	\$0.00
392000	Impuestos y derechos	\$1,980,711.00	\$1,825,346.57	\$3,806,057.57	\$3,806,057.57	\$0.00	\$3,806,057.57	\$0.00	\$0.00	\$3,806,057.57	\$3,806,057.57	\$0.00
1401	Ingresos Propios	\$68,000.00	\$10,234.57	\$78,234.57	\$78,234.57	\$0.00	\$78,234.57	\$0.00	\$0.00	\$78,234.57	\$78,234.57	\$0.00
1501	Recursos Federales	\$198,991.00	\$1,664,920.50	\$1,863,911.50	\$1,863,911.50	\$0.00	\$1,863,911.50	\$0.00	\$0.00	\$1,863,911.50	\$1,863,911.50	\$0.00
1601	Recursos Estatales	\$1,713,720.00	\$150,191.50	\$1,863,911.50	\$1,863,911.50	\$0.00	\$1,863,911.50	\$0.00	\$0.00	\$1,863,911.50	\$1,863,911.50	\$0.00
398000	Impuesto sobre nóminas y otros que se di	\$3,039,288.00	\$227,823.79	\$3,267,111.79	\$3,267,111.79	\$0.00	\$3,267,111.79	\$0.00	\$0.00	\$3,267,111.79	\$3,267,111.79	\$0.00
1401	Ingresos Propios	\$3,039,288.00	\$227,823.79	\$3,267,111.79	\$3,267,111.79	\$0.00	\$3,267,111.79	\$0.00	\$0.00	\$3,267,111.79	\$3,267,111.79	\$0.00
		\$134,793,585.00	\$763,008.91	\$135,556,593.91	\$133,862,363.96	\$1,694,229.95	\$133,862,363.96	\$0.00	\$1,694,229.95	\$133,571,287.69	\$133,447,884.61	\$414,479.35
SECRETARÍA ADMINISTRATIVA		\$134,793,585.00	\$763,008.91	\$135,556,593.91	\$133,862,363.96	\$1,694,229.95	\$133,862,363.96	\$0.00	\$1,694,229.95	\$133,571,287.69	\$133,447,884.61	\$414,479.35
SAI Departamento de Recursos Humanos												
17S	Educación	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
A51	Capacitación a servidores públicos de	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
334000	Servicios de capacitación	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
1401	Ingresos Propios	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
		\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
Departamento de Recursos Humanos		\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
A52	Gestión de infraestructura en Educación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
332000	Servicios de diseño, arquitectura, ingenier	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
1401	Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Soporte Técnico												
17S	Educación	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
			-\$19,118.04									
			-\$19,118.04									
A53	Mantenimiento a la infraestructura física	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
216000	Material de limpieza	\$420,000.00	\$28,545.57	\$448,545.57	\$448,545.57	\$0.00	\$448,545.57	\$0.00	\$0.00	\$448,545.57	\$448,545.57	\$0.00
1401	Ingresos Propios	\$420,000.00	\$28,545.57	\$448,545.57	\$448,545.57	\$0.00	\$448,545.57	\$0.00	\$0.00	\$448,545.57	\$448,545.57	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$3,098.47	\$5,098.47	\$5,098.47	\$0.00	\$5,098.47	\$0.00	\$0.00	\$5,098.47	\$5,098.47	\$0.00
1401	Ingresos Propios	\$2,000.00	\$3,098.47	\$5,098.47	\$5,098.47	\$0.00	\$5,098.47	\$0.00	\$0.00	\$5,098.47	\$5,098.47	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$10,949.68	\$14,149.68	\$14,149.68	\$0.00	\$14,149.68	\$0.00	\$0.00	\$14,149.68	\$14,149.68	\$0.00
1401	Ingresos Propios	\$3,200.00	\$10,949.68	\$14,149.68	\$14,149.68	\$0.00	\$14,149.68	\$0.00	\$0.00	\$14,149.68	\$14,149.68	\$0.00
			-\$1,518.68									
			-\$1,518.68									
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$1,518.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$1,481.32	\$1,481.32	\$0.00
			-\$1,518.68									
			-\$1,518.68									
1401	Ingresos Propios	\$3,000.00	-\$1,518.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$1,481.32	\$1,481.32	\$0.00
			-\$56.27									
			-\$56.27									
244000	Madera y productos de madera	\$1,006.00	-\$56.27	\$949.73	\$949.73	\$0.00	\$949.73	\$0.00	\$0.00	\$949.73	\$949.73	\$0.00
			-\$56.27									
			-\$56.27									
1401	Ingresos Propios	\$1,006.00	-\$56.27	\$949.73	\$949.73	\$0.00	\$949.73	\$0.00	\$0.00	\$949.73	\$949.73	\$0.00
			-\$1,000.00									
			-\$1,000.00									
245000	Vidrio y productos de vidrio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$1,000.00									
			-\$1,000.00									
1401	Ingresos Propios	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$27,647.10	\$67,647.10	\$67,647.10	\$0.00	\$67,647.10	\$0.00	\$0.00	\$67,647.10	\$67,647.10	\$0.00
1401	Ingresos Propios	\$40,000.00	\$27,647.10	\$67,647.10	\$67,647.10	\$0.00	\$67,647.10	\$0.00	\$0.00	\$67,647.10	\$67,647.10	\$0.00
247000	Artículos metálicos para la construcción	\$28,000.00	\$28,077.02	\$56,077.02	\$56,077.02	\$0.00	\$56,077.02	\$0.00	\$0.00	\$56,077.02	\$56,077.02	\$0.00
1401	Ingresos Propios	\$28,000.00	\$28,077.02	\$56,077.02	\$56,077.02	\$0.00	\$56,077.02	\$0.00	\$0.00	\$56,077.02	\$56,077.02	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓNto por Partida

Del 01/ene./2023 Al 31/dic./2023

Fecha y hora de Impresión | 30/ene./2024
11:12 a. m.

Uso según
Fondo de
PresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-5,759.12									
		-5,759.12									
1401	Ingresos Propios	\$11,000.00	\$5,240.88	\$5,240.88	\$0.00	\$5,240.88	\$0.00	\$0.00	\$5,240.88	\$5,240.88	\$0.00
		-2,562.80									
		-2,562.80									
292000	Refacciones y accesorios menores de edi	\$6,000.00	\$3,437.20	\$3,437.20	\$0.00	\$3,437.20	\$0.00	\$0.00	\$3,437.20	\$3,437.20	\$0.00
		-2,562.80									
		-2,562.80									
1401	Ingresos Propios	\$6,000.00	\$3,437.20	\$3,437.20	\$0.00	\$3,437.20	\$0.00	\$0.00	\$3,437.20	\$3,437.20	\$0.00
		-2,008.28									
		-2,008.28									
293000	Refacciones y accesorios menores de mo	\$4,000.00	\$1,991.72	\$1,991.72	\$0.00	\$1,991.72	\$0.00	\$0.00	\$1,991.72	\$1,991.72	\$0.00
		-2,008.28									
		-2,008.28									
1401	Ingresos Propios	\$4,000.00	\$1,991.72	\$1,991.72	\$0.00	\$1,991.72	\$0.00	\$0.00	\$1,991.72	\$1,991.72	\$0.00
294000	Refacciones y accesorios menores de equi	\$32,000.00	\$152,738.12	\$152,738.12	\$0.00	\$152,738.12	\$0.00	\$0.00	\$55,738.12	\$55,738.12	\$97,000.00
1401	Ingresos Propios	\$32,000.00	\$55,738.12	\$55,738.12	\$0.00	\$55,738.12	\$0.00	\$0.00	\$55,738.12	\$55,738.12	\$0.00
1501	Recursos Federales	\$0.00	\$48,500.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,500.00
1601	Recursos Estatales	\$0.00	\$48,500.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,500.00
		-37,000.00									
		-37,000.00									
295000	Refacciones y accesorios menores de equi	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-37,000.00									
		-37,000.00									
1401	Ingresos Propios	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equi	\$4,500.00	\$7,359.87	\$7,359.87	\$0.00	\$7,359.87	\$0.00	\$0.00	\$7,359.87	\$7,359.87	\$0.00
1401	Ingresos Propios	\$4,500.00	\$7,359.87	\$7,359.87	\$0.00	\$7,359.87	\$0.00	\$0.00	\$7,359.87	\$7,359.87	\$0.00
		-5,530.00									
		-5,530.00									
298000	Refacciones y accesorios menores de ma	\$6,500.00	\$970.00	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$970.00	\$970.00	\$0.00
		-5,530.00									
		-5,530.00									
1401	Ingresos Propios	\$6,500.00	\$970.00	\$970.00	\$0.00	\$970.00	\$0.00	\$0.00	\$970.00	\$970.00	\$0.00
		-76,120.00									
		-76,120.00									

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326000	Arrendamiento de maquinaria, otros equi	\$126,000.00	-\$76,120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
			-\$76,120.00									
			-\$76,120.00									
1401	Ingresos Propios	\$126,000.00	-\$76,120.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
351000	Conservación y mantenimiento menor de	\$145,000.00	\$514,513.24	\$659,513.24	\$659,513.24	\$0.00	\$659,513.24	\$0.00	\$0.00	\$268,927.14	\$268,927.14	\$390,586.10
1401	Ingresos Propios	\$145,000.00	\$23,927.14	\$168,927.14	\$168,927.14	\$0.00	\$168,927.14	\$0.00	\$0.00	\$168,927.14	\$168,927.14	\$0.00
1501	Recursos Federales	\$0.00	\$245,293.05	\$245,293.05	\$245,293.05	\$0.00	\$245,293.05	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$195,293.05
1601	Recursos Estatales	\$0.00	\$245,293.05	\$245,293.05	\$245,293.05	\$0.00	\$245,293.05	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$195,293.05
352000	Instalación, reparación y mantenimiento d	\$30,000.00	\$152,491.20	\$182,491.20	\$182,491.20	\$0.00	\$182,491.20	\$0.00	\$0.00	\$182,491.20	\$182,491.20	\$0.00
			-\$23,040.00									
			-\$23,040.00									
1401	Ingresos Propios	\$30,000.00	-\$23,040.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
1501	Recursos Federales	\$0.00	\$87,765.60	\$87,765.60	\$87,765.60	\$0.00	\$87,765.60	\$0.00	\$0.00	\$87,765.60	\$87,765.60	\$0.00
1601	Recursos Estatales	\$0.00	\$87,765.60	\$87,765.60	\$87,765.60	\$0.00	\$87,765.60	\$0.00	\$0.00	\$87,765.60	\$87,765.60	\$0.00
353000	Instalación, reparación y mantenimiento d	\$6,500.00	\$15,530.71	\$22,030.71	\$22,030.71	\$0.00	\$22,030.71	\$0.00	\$0.00	\$22,030.71	\$22,030.71	\$0.00
1401	Ingresos Propios	\$6,500.00	\$15,530.71	\$22,030.71	\$22,030.71	\$0.00	\$22,030.71	\$0.00	\$0.00	\$22,030.71	\$22,030.71	\$0.00
354000	Instalación, reparación y mantenimiento d	\$8,000.00	\$22,044.00	\$30,044.00	\$30,044.00	\$0.00	\$30,044.00	\$0.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00
1401	Ingresos Propios	\$8,000.00	\$22,044.00	\$30,044.00	\$30,044.00	\$0.00	\$30,044.00	\$0.00	\$0.00	\$30,044.00	\$30,044.00	\$0.00
355000	Reparación y mantenimiento de equipo de	\$75,000.00	\$182,883.72	\$257,883.72	\$257,883.72	\$0.00	\$257,883.72	\$0.00	\$0.00	\$257,883.72	\$257,883.72	\$0.00
1401	Ingresos Propios	\$75,000.00	\$182,883.72	\$257,883.72	\$257,883.72	\$0.00	\$257,883.72	\$0.00	\$0.00	\$257,883.72	\$257,883.72	\$0.00
357000	Instalación, reparación y mantenimiento d	\$78,000.00	\$43,990.56	\$121,990.56	\$121,990.56	\$0.00	\$121,990.56	\$0.00	\$0.00	\$42,990.56	\$42,990.56	\$79,000.00
			-\$35,009.44									
			-\$35,009.44									
1401	Ingresos Propios	\$78,000.00	-\$35,009.44	\$42,990.56	\$42,990.56	\$0.00	\$42,990.56	\$0.00	\$0.00	\$42,990.56	\$42,990.56	\$0.00
1501	Recursos Federales	\$0.00	\$39,500.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,500.00
1601	Recursos Estatales	\$0.00	\$39,500.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,500.00
			-\$1,135,807...									
			-\$1,135,807...									
358000	Servicios de limpieza y manejo de desech	\$1,136,388.00	-\$1,135,807.74	\$580.26	\$580.26	\$0.00	\$580.26	\$0.00	\$0.00	\$580.26	\$580.26	\$0.00
			-\$1,135,807...									
			-\$1,135,807...									
1401	Ingresos Propios	\$1,136,388.00	-\$1,135,807...	\$580.26	\$580.26	\$0.00	\$580.26	\$0.00	\$0.00	\$580.26	\$580.26	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$26,999.60	\$41,999.60	\$41,999.60	\$0.00	\$41,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$37,000.00
			-\$10,000.40									
			-\$10,000.40									
1401	Ingresos Propios	\$15,000.00	-\$10,000.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
1501	Recursos Federales	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00

[illegible]

SAC(PE Ingeniería en Telemática

SA(Departamento de Actividades Culturales y Deportivas

17S	Educación	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
A14	Impartición de actividades extracurriculares	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
211000	Materiales, útiles y equipos menores de o	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
1401	Ingresos Propios	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$16,402.47	\$18,402.47	\$18,402.47	\$0.00	\$18,402.47	\$0.00	\$0.00	\$18,402.47	\$18,402.47	\$0.00
1401	Ingresos Propios	\$2,000.00	\$16,402.47	\$18,402.47	\$18,402.47	\$0.00	\$18,402.47	\$0.00	\$0.00	\$18,402.47	\$18,402.47	\$0.00
			-\$211.20									
			-\$211.20									
246000	Material eléctrico y electrónico	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$788.80	\$788.80	\$0.00
			-\$211.20									
1401	Ingresos Propios	\$1,000.00	-\$211.20	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$788.80	\$788.80	\$0.00
			-\$13.32									
253000	Medicinas y productos farmacéuticos	\$4,000.00	-\$13.32	\$3,986.68	\$3,986.68	\$0.00	\$3,986.68	\$0.00	\$0.00	\$3,986.68	\$3,986.68	\$0.00
			-\$13.32									
1401	Ingresos Propios	\$4,000.00	-\$13.32	\$3,986.68	\$3,986.68	\$0.00	\$3,986.68	\$0.00	\$0.00	\$3,986.68	\$3,986.68	\$0.00
			-\$57,552.60									
271000	Vestuario y uniformes	\$80,000.00	-\$57,552.60	\$22,447.40	\$22,447.40	\$0.00	\$22,447.40	\$0.00	\$0.00	\$22,447.40	\$22,447.40	\$0.00
			-\$57,552.60									
			-\$57,552.60									



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Ejercicio / Año

UAE
FE
Presupuesto
Egresos
UA_DP_PG_PY_CP_F

Del 01/ene./2023 Al 31/dic./2023

Fecha y hora de Impresión | 30/ene./2024
11:12 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios		\$80,000.00	-\$57,552.60	\$22,447.40	\$22,447.40	\$0.00	\$22,447.40	\$0.00	\$0.00	\$22,447.40	\$22,447.40	\$0.00
			-\$17,019.20									
			-\$17,019.20									
273000	Artículos deportivos	\$25,000.00	-\$17,019.20	\$7,980.80	\$7,980.80	\$0.00	\$7,980.80	\$0.00	\$0.00	\$7,980.80	\$7,980.80	\$0.00
			-\$17,019.20									
			-\$17,019.20									
1401 Ingresos Propios		\$25,000.00	-\$17,019.20	\$7,980.80	\$7,980.80	\$0.00	\$7,980.80	\$0.00	\$0.00	\$7,980.80	\$7,980.80	\$0.00
			-\$92,661.76									
			-\$92,661.76									
331000	Servicios legales, de contabilidad, auditor	\$104,000.00	-\$92,661.76	\$11,338.24	\$11,338.24	\$0.00	\$11,338.24	\$0.00	\$0.00	\$11,338.24	\$11,338.24	\$0.00
			-\$92,661.76									
			-\$92,661.76									
1401 Ingresos Propios		\$104,000.00	-\$92,661.76	\$11,338.24	\$11,338.24	\$0.00	\$11,338.24	\$0.00	\$0.00	\$11,338.24	\$11,338.24	\$0.00
362000	Difusión por radio, televisión y otros medi	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
1401 Ingresos Propios		\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
			-\$31,384.75									
			-\$31,384.75									
372000	Pasajes terrestres	\$54,000.00	-\$31,384.75	\$22,615.25	\$22,615.25	\$0.00	\$22,615.25	\$0.00	\$0.00	\$22,615.25	\$22,615.25	\$0.00
			-\$31,384.75									
			-\$31,384.75									
1401 Ingresos Propios		\$54,000.00	-\$31,384.75	\$22,615.25	\$22,615.25	\$0.00	\$22,615.25	\$0.00	\$0.00	\$22,615.25	\$22,615.25	\$0.00
375000	Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
1401 Ingresos Propios		\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
382000	Gastos de orden social y cultural	\$18,000.00	\$491,338.83	\$509,338.83	\$509,338.83	\$0.00	\$509,338.83	\$0.00	\$0.00	\$509,338.83	\$509,338.83	\$0.00
1401 Ingresos Propios		\$18,000.00	\$491,338.83	\$509,338.83	\$509,338.83	\$0.00	\$509,338.83	\$0.00	\$0.00	\$509,338.83	\$509,338.83	\$0.00
		\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
Departamento de Actividades Culturales		\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
SAI Área de Becas												
17S	Educación	\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
			-\$3,915.72									
			-\$3,915.72									
A17	Otorgamiento de becas institucionales a estudiantes de Educación Superior	\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
			-\$2,235.57									
			-\$2,235.57									
211000	Materiales, útiles y equipos menores de o	\$5,350.00	-\$2,235.57	\$3,114.43	\$3,114.43	\$0.00	\$3,114.43	\$0.00	\$0.00	\$3,114.43	\$3,114.43	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

EDUCACIÓNto por Partida

Del 01/ene./2023 Al 31/dic./2023

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Fondo de
PresupuestoEgresosUA_DP_PG_PY_CP_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		- \$2,235.57									
		- \$2,235.57									
1401	Ingresos Propios	\$5,350.00	\$3,114.43	\$3,114.43	\$0.00	\$3,114.43	\$0.00	\$0.00	\$3,114.43	\$3,114.43	\$0.00
		- \$1,680.15									
		- \$1,680.15									
214000	Materiales, útiles y equipos menores de te	\$5,000.00	\$3,319.85	\$3,319.85	\$0.00	\$3,319.85	\$0.00	\$0.00	\$3,319.85	\$3,319.85	\$0.00
		- \$1,680.15									
		- \$1,680.15									
1401	Ingresos Propios	\$5,000.00	\$3,319.85	\$3,319.85	\$0.00	\$3,319.85	\$0.00	\$0.00	\$3,319.85	\$3,319.85	\$0.00
361000	Difusión por radio, televisión y otros medi	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1401	Ingresos Propios	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$405,500.00	\$405,500.00	\$405,306.18	\$193.82	\$405,306.18	\$0.00	\$193.82	\$405,306.18	\$405,306.18	\$0.00
1401	Ingresos Propios	\$405,500.00	\$405,500.00	\$405,306.18	\$193.82	\$405,306.18	\$0.00	\$193.82	\$405,306.18	\$405,306.18	\$0.00
		- \$3,915.72									
		- \$3,915.72									
		\$435,850.00	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
Área de Becas		\$435,850.00	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
SA(Departamento de Servicios Escolares											
17S	Educación	\$1,758,990.00	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
		- \$325,649.28									
		- \$325,649.28									
A13	Diagnóstico a aspirantes de Educación	\$1,758,990.00	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
211000	Materiales, útiles y equipos menores de o	\$10,000.00	\$22,065.67	\$22,065.67	\$0.00	\$22,065.67	\$0.00	\$0.00	\$11,440.70	\$11,440.70	\$10,624.97
1401	Ingresos Propios	\$10,000.00	\$22,065.67	\$22,065.67	\$0.00	\$22,065.67	\$0.00	\$0.00	\$11,440.70	\$11,440.70	\$10,624.97
		- \$640.80									
		- \$640.80									
212000	Materiales y útiles de impresión y reprodu	\$33,000.00	\$32,359.20	\$32,359.20	\$0.00	\$32,359.20	\$0.00	\$0.00	\$32,359.20	\$32,359.20	\$0.00
		- \$640.80									
		- \$640.80									
1401	Ingresos Propios	\$33,000.00	\$32,359.20	\$32,359.20	\$0.00	\$32,359.20	\$0.00	\$0.00	\$32,359.20	\$32,359.20	\$0.00
214000	Materiales, útiles y equipos menores de te	\$100,000.00	\$104,825.85	\$104,825.85	\$0.00	\$104,825.85	\$0.00	\$0.00	\$104,825.85	\$104,825.85	\$0.00
1401	Ingresos Propios	\$100,000.00	\$104,825.85	\$104,825.85	\$0.00	\$104,825.85	\$0.00	\$0.00	\$104,825.85	\$104,825.85	\$0.00
		- \$26,910.00									
		- \$26,910.00									
331000	Servicios legales, de contabilidad, auditor	\$357,600.00	\$330,690.00	\$330,690.00	\$0.00	\$330,690.00	\$0.00	\$0.00	\$330,690.00	\$330,690.00	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento			Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				- \$26,910.00									
				- \$26,910.00									
1401	Ingresos Propios		\$357,600.00	- \$26,910.00	\$330,690.00	\$330,690.00	\$0.00	\$330,690.00	\$0.00	\$0.00	\$330,690.00	\$330,690.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado		\$355,800.00	\$8,084.00	\$363,884.00	\$363,884.00	\$0.00	\$363,884.00	\$0.00	\$0.00	\$363,884.00	\$363,884.00	\$0.00
1401	Ingresos Propios		\$355,800.00	\$8,084.00	\$363,884.00	\$363,884.00	\$0.00	\$363,884.00	\$0.00	\$0.00	\$363,884.00	\$363,884.00	\$0.00
				- \$323,074.00									
				- \$323,074.00									
392000	Impuestos y derechos		\$902,590.00	- \$323,074.00	\$579,516.00	\$579,516.00	\$0.00	\$579,516.00	\$0.00	\$0.00	\$579,516.00	\$579,516.00	\$0.00
				- \$323,074.00									
				- \$323,074.00									
1401	Ingresos Propios		\$902,590.00	- \$323,074.00	\$579,516.00	\$579,516.00	\$0.00	\$579,516.00	\$0.00	\$0.00	\$579,516.00	\$579,516.00	\$0.00
				- \$325,649.28									
				- \$325,649.28									
			\$1,758,990.00	- \$325,649.28	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
Departamento de Servicios Escolares			\$1,758,990.00	- \$325,649.28	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
				- \$10,435.31									
				- \$10,435.31									
			\$2,511,840.00	- \$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
PE Ingeniería en Telemática			\$2,511,840.00	- \$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

17S	Educación	\$567,000.00	-\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
			-\$153,913.40									
			-\$153,913.40									
A41	Gestión de evaluaciones a la institución de	\$567,000.00	-\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
211000	Materiales, útiles y equipos menores de o	\$10,000.00	\$2,302.35	\$12,302.35	\$12,302.35	\$0.00	\$12,302.35	\$0.00	\$0.00	\$11,542.00	\$11,542.00	\$760.35
	1401 Ingresos Propios	\$10,000.00	\$2,302.35	\$12,302.35	\$12,302.35	\$0.00	\$12,302.35	\$0.00	\$0.00	\$11,542.00	\$11,542.00	\$760.35
			-\$6,800.00									
			-\$6,800.00									
	212000 Materiales y útiles de impresión y reprodu	\$8,000.00	-\$6,800.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
			-\$6,800.00									
			-\$6,800.00									



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	Ingresos Propios	\$8,000.00	-\$6,800.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
1401	Ingresos Propios	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
			-\$134,622.45									
			-\$134,622.45									
331000	Servicios legales, de contabilidad, auditor	\$390,000.00	-\$134,622.45	\$255,377.55	\$255,377.55	\$0.00	\$255,377.55	\$0.00	\$0.00	\$255,377.55	\$255,377.55	\$0.00
			-\$134,622.45									
			-\$134,622.45									
1401	Ingresos Propios	\$390,000.00	-\$134,622.45	\$255,377.55	\$255,377.55	\$0.00	\$255,377.55	\$0.00	\$0.00	\$255,377.55	\$255,377.55	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$48,720.00	\$68,720.00	\$68,720.00	\$0.00	\$68,720.00	\$0.00	\$0.00	\$68,720.00	\$48,720.00	\$20,000.00
1401	Ingresos Propios	\$20,000.00	\$48,720.00	\$68,720.00	\$68,720.00	\$0.00	\$68,720.00	\$0.00	\$0.00	\$68,720.00	\$48,720.00	\$20,000.00
			-\$4,000.00									
			-\$4,000.00									
375000	Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$4,000.00									
			-\$4,000.00									
1401	Ingresos Propios	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$65,526.99									
			-\$65,526.99									
381000	Gastos de ceremonial	\$133,000.00	-\$65,526.99	\$67,473.01	\$67,473.01	\$0.00	\$67,473.01	\$0.00	\$0.00	\$67,473.01	\$67,473.01	\$0.00
			-\$65,526.99									
			-\$65,526.99									
1401	Ingresos Propios	\$133,000.00	-\$65,526.99	\$67,473.01	\$67,473.01	\$0.00	\$67,473.01	\$0.00	\$0.00	\$67,473.01	\$67,473.01	\$0.00
			-\$153,913.40									
			-\$153,913.40									
		\$567,000.00	-\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
	Subdirección de Calidad	\$567,000.00	-\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
SDI Departamento de Evaluación y Estadísticas												
17S	Educación	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
			-\$4,386.52									
			-\$4,386.52									
A42	Evaluación a docentes de Educación	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
			-\$3,034.34									
			-\$3,034.34									



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Ejercicio por Partida

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Del 01/ene./2023 Al 31/dic./2023

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
211000	Materiales, útiles y equipos menores de o	\$9,000.00	-\$3,034.34	\$5,965.66	\$5,965.66	\$0.00	\$5,965.66	\$0.00	\$0.00	\$5,965.66	\$5,965.66	\$0.00
			-\$3,034.34									
			-\$3,034.34									
1401	Ingresos Propios	\$9,000.00	-\$3,034.34	\$5,965.66	\$5,965.66	\$0.00	\$5,965.66	\$0.00	\$0.00	\$5,965.66	\$5,965.66	\$0.00
			-\$1,352.18									
			-\$1,352.18									
214000	Materiales, útiles y equipos menores de te	\$6,000.00	-\$1,352.18	\$4,647.82	\$4,647.82	\$0.00	\$4,647.82	\$0.00	\$0.00	\$4,647.82	\$4,647.82	\$0.00
			-\$1,352.18									
			-\$1,352.18									
1401	Ingresos Propios	\$6,000.00	-\$1,352.18	\$4,647.82	\$4,647.82	\$0.00	\$4,647.82	\$0.00	\$0.00	\$4,647.82	\$4,647.82	\$0.00
			-\$4,386.52									
			-\$4,386.52									
		\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
	Departamento de Evaluación y Estadísti	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
SDI Departamento de Tecnologías de la Información y Comunicaciones												
17S	Educación	\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
A43	Implementación de módulos de Sistemas de	\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
	Información en la Institución Educativa											
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$0.00	\$5,918.16	\$5,918.16	\$0.00
1401	Ingresos Propios	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$0.00	\$5,918.16	\$5,918.16	\$0.00
			-\$2,390.08									
			-\$2,390.08									
214000	Materiales, útiles y equipos menores de te	\$11,750.00	-\$2,390.08	\$9,359.92	\$9,359.92	\$0.00	\$9,359.92	\$0.00	\$0.00	\$9,359.92	\$9,359.92	\$0.00
			-\$2,390.08									
			-\$2,390.08									
1401	Ingresos Propios	\$11,750.00	-\$2,390.08	\$9,359.92	\$9,359.92	\$0.00	\$9,359.92	\$0.00	\$0.00	\$9,359.92	\$9,359.92	\$0.00
246000	Material eléctrico y electrónico	\$4,990.00	\$128,731.79	\$133,721.79	\$133,721.79	\$0.00	\$133,721.79	\$0.00	\$0.00	\$133,721.79	\$133,721.79	\$0.00
1401	Ingresos Propios	\$4,990.00	\$128,731.79	\$133,721.79	\$133,721.79	\$0.00	\$133,721.79	\$0.00	\$0.00	\$133,721.79	\$133,721.79	\$0.00
			-\$40.92									
			-\$40.92									
247000	Artículos metálicos para la construcción	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$0.00	\$479.08	\$479.08	\$0.00
			-\$40.92									
			-\$40.92									
1401	Ingresos Propios	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$0.00	\$479.08	\$479.08	\$0.00
			-\$109.60									



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				- \$109.60									
249000	Otros materiales y artículos de construcci			\$1,200.00	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$0.00	\$1,090.40	\$1,090.40	\$0.00
				- \$109.60									
				- \$109.60									
1401	Ingresos Propios			\$1,200.00	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$0.00	\$1,090.40	\$1,090.40	\$0.00
294000	Refacciones y accesorios menores de eq			\$86,068.00	\$200,852.57	\$286,920.57	\$0.00	\$286,920.57	\$0.00	\$0.00	\$133,146.37	\$133,146.37	\$153,774.20
1401	Ingresos Propios			\$45,926.00	\$160,710.57	\$206,636.57	\$0.00	\$206,636.57	\$0.00	\$0.00	\$133,146.37	\$133,146.37	\$73,490.20
1501	Recursos Federales			\$0.00	\$40,142.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
1601	Recursos Estatales			\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
				- \$129,520.00									
				- \$129,520.00									
353000	Instalación, reparación y mantenimiento d			\$365,000.00	\$235,480.00	\$235,480.00	\$0.00	\$235,480.00	\$0.00	\$0.00	\$235,480.00	\$235,480.00	\$0.00
				- \$129,520.00									
				- \$129,520.00									
1401	Ingresos Propios			\$365,000.00	\$235,480.00	\$235,480.00	\$0.00	\$235,480.00	\$0.00	\$0.00	\$235,480.00	\$235,480.00	\$0.00
				\$474,528.00	\$198,441.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
Departamento de Tecnologías de la Infor				\$474,528.00	\$198,441.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
				\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
SECRETARÍA DE DESARROL				\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
				\$145,029,433.00	\$1,237,058.30	\$146,266,491.30	\$1,827,401.67	\$144,439,089.63	\$0.00	\$1,827,401.67	\$143,268,276.16	\$142,986,601.08	\$1,452,488.55
Total Final				\$145,029,433.00	\$1,237,058.30	\$146,266,491.30	\$1,827,401.67	\$144,439,089.63	\$0.00	\$1,827,401.67	\$143,268,276.16	\$142,986,601.08	\$1,452,488.55