



# Universidad Politécnica de Pachuca HIDALGO



Estado Anal

Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Respo

grama

Fecha y 25/oct./2022

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_A

Del 01/ene./2022 Al 30/sep./2022

hora de Impresión 12:54 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0 Sin Ramo/Dependencia</b>									
DCS0	Subdirección de Comunicación Social	\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$92,414.24	\$92,414.24	\$92,414.24	\$40,352.76
17S	Educación	\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$92,414.24	\$92,414.24	\$92,414.24	\$40,352.76
DCS0	Vinculación y Extensión	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$271,572.64	\$271,572.64	\$271,572.64	\$440,153.36
17S	Educación	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$271,572.64	\$271,572.64	\$271,572.64	\$440,153.36
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$581,816.52	\$581,816.52	\$581,816.52	\$1,575,513.48
17S	Educación	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$581,816.52	\$581,816.52	\$581,816.52	\$1,575,513.48
DVNO	Departamento de Vinculación y Extensión	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$10,994.13	\$10,994.13	\$10,994.13	\$4,056.28
17S	Educación	\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$10,994.13	\$10,994.13	\$10,994.13	\$4,056.28
SAC0	SECRETARÍA ACADÉMICA	\$1,345,061.00		\$1,342,705.20	\$967,055.88	\$967,055.88	\$967,055.88	\$967,055.88	\$375,649.32
17S	Educación	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$967,055.88	\$967,055.88	\$967,055.88	\$375,649.32
SAD0	SECRETARÍA ADMINISTRATIVA	\$131,040,273.00	\$6,241,745...	\$137,282,018.76	\$82,672,394.91	\$82,671,994.91	\$82,671,994.91	\$82,671,994.91	\$54,610,023....
17S	Educación	\$131,040,273.00	\$6,241,745...	\$137,282,018.76	\$82,672,394.91	\$82,671,994.91	\$82,671,994.91	\$82,671,994.91	\$54,610,023....
SAD0	Departamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$59,135.98	\$59,135.98	\$59,135.98	\$53,146.02
17S	Educación	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$59,135.98	\$59,135.98	\$59,135.98	\$53,146.02
SAD0	Departamento de Seguimiento de Obra	\$10,000.00		\$6,508.79	\$0.00	\$0.00	\$0.00	\$0.00	\$6,508.79
17S	Educación	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$0.00	\$0.00	\$0.00	\$6,508.79
SAD0	Departamento de Soporte Técnico	\$2,548,516.00		\$2,180,741.03	\$1,337,858.29	\$1,262,858.29	\$1,262,858.29	\$1,214,920.13	\$917,882.74
17S	Educación	\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$1,262,858.29	\$1,262,858.29	\$1,214,920.13	\$917,882.74
Sin Ramo/Dependencia		\$138,072,755.00	\$5,868,374...	\$143,941,129.19	\$85,993,242.59	\$85,917,842.59	\$85,917,842.59	\$85,869,904.43	\$58,023,286....

## SAC PE Ingeniería en Telemática 010

SAC0	Departamento de Actividades Culturales y	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$37,349.15	\$37,349.15	\$37,349.15	\$101,809.65
17S	Educación	\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$37,349.15	\$37,349.15	\$37,349.15	\$101,809.65
SAC0	Área de Becas	\$650,000.00		\$649,749.59	\$23,754.48	\$23,754.48	\$23,754.48	\$23,754.48	\$625,995.11
17S	Educación	\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$23,754.48	\$23,754.48	\$23,754.48	\$625,995.11
SAC0	Departamento de Servicios Escolares	\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$549,229.54	\$549,229.54	\$549,229.54	\$264,391.46
17S	Educación	\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$549,229.54	\$549,229.54	\$549,229.54	\$264,391.46
PE Ingeniería en Telemática		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22



Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL 000</b>									
<b>SDIO</b>	<b>Subdirección de Calidad</b>	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$442,042.88	\$442,042.88	\$442,042.88	\$357,957.12
--	17S Educación	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$442,042.88	\$442,042.88	\$442,042.88	\$357,957.12
<b>SDIO</b>	<b>Departamento de Evaluación y Estadísticas</b>	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$9,989.69	\$9,989.69	\$9,989.69	\$10.31
--	17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$9,989.69	\$9,989.69	\$9,989.69	\$10.31
<b>SDIO</b>	<b>Departamento de Tecnologías de la</b>	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$22,269.34	\$22,269.34	\$22,269.34	\$122,400.66
--	17S Educación	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$22,269.34	\$22,269.34	\$22,269.34	\$122,400.66
SECRETARÍA DE DESARROLLO INSTITU		\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$480,368.09
			\$5,870,479....	\$146,498,328.58	\$87,077,877.67	\$87,002,477.67	\$87,002,477.67	\$86,954,539.51	\$59,495,850.91
<b>Total Final</b>		<b>\$140,627,849.00</b>	<b>\$5,870,4...</b>	<b>\$146,498,328.58</b>	<b>\$87,077,877.67</b>	<b>\$87,002,477.67</b>	<b>\$87,002,477.67</b>	<b>\$86,954,539.51</b>	<b>\$59,495,8...</b>