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## Universidad Politécnica de Pachuca HIDALGO

HIDALGO

Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Pro

EDUCACIÓN

Del 01/ene./2024 Al 31/dic./2024

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA PG A

Fecha y 20/ene./2025 hora de Impresión 08:09 p. m.

E	jercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin	Ramo/Dependencia								
17S	Educación	\$114,571,678.00	\$42,769,37	\$157,341,049.81	\$153,738,087.24	\$153,738,087.24	\$145,209,874.57	\$145,102,036.57	\$3,602,962.57
17U	Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
170	Sin Ramo/Dependencia	\$114,571,678.00	\$42,769,79	\$157,341,477.21	\$153,738,087.24	\$153,738,087.24	\$145,209,874.57	\$145,102,036.57	\$3,603,389.97
17S	Educación	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
	PE Ingenieria en Telemática	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
17S	Educación	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
	SECRETARÍA DE DESARROLLO INSTI	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
	Total Final	\$118,362,371.00	\$42,293,32	\$160,655,699.41	\$156,795,890.66	\$156,802,130.66	\$148,092,394.06	\$147,888,039.56	\$3,853,568.75
17S	Educación	\$114,571,678.00	\$42,769,37	\$157,341,049.81	\$153,738,087.24	\$153,738,087.24	\$145,209,874.57	\$145,102,036.57	\$3,602,962.57
17U	Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
	Sin Ramo/Dependencia	\$114,571,678.00	\$42,769,79	\$157,341,477.21	\$153,738,087.24	\$153,738,087.24	\$145,209,874.57	\$145,102,036.57	\$3,603,389.97
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	PE Ingeniería en Telemática	\$2,566,850.00	-\$547,893.21	\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
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17U	Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
	Sin Ramo/Dependencia	\$114,571,678.00	\$42,769,79	\$157,341,477.21	\$153,738,087.24	\$153,738,087.24	\$145,209,874.57	\$145,102,036.57	\$3,603,389.97
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17S	Educación	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
	SECRETARÍA DE DESARROLLO INSTI	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
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	PE Ingeniería en Telemática	\$2,566,850.00		\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
17S	Educación	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
	SECRETARÍA DE DESARROLLO INSTI	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
470	Total Final	\$118,362,371.00	\$42,293,32	\$160,655,699.41	\$156,795,890.66	\$156,802,130.66	\$148,092,394.06	\$147,888,039.56	\$3,853,568.75
17S	Educación	\$114,571,678.00		\$157,341,049.81	\$153,738,087.24	\$153,738,087.24	\$145,209,874.57	\$145,102,036.57	\$3,602,962.57
17U	Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$0.00	\$0.00 \$145,209,874,57	\$0.00	\$427.40 \$3.603.389.97
170	Sin Ramo/Dependencia	\$114,571,678.00	\$42,769,79	\$157,341,477.21	\$153,738,087.24	\$153,738,087.24	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$145,102,036.57	, ,
17S	Educación	\$2,566,850.00 \$2,566,850.00	-\$547,893.21 -\$547,893.21	\$2,018,956.79 \$2,018,956.79	\$1,842,650.80 \$1,842,650.80	\$1,842,650.80 \$1,842,650.80	\$1,812,443.22 \$1,812,443.22	\$1,715,926.72 \$1,715,926.72	\$176,305.99 \$176,305.99
17S	PE Ingeniería en Telemática  Educación	\$2,566,850.00	\$71,422.41	\$1,295,265.41	\$1,842,650.80 \$1,215,152.62	\$1,842,650.80	\$1,812,443.22 \$1,070,076.27	\$1,715,926.72	\$176,305.99
175	SECRETARÍA DE DESARROLLO INSTI	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
		\$1,223,643.00		\$160,655,699.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$3,853,568.75
17S	Total Final Educación	\$114,571,678.00		\$157,341,049.81	\$153,738,087.24	\$153,738,087.24	\$145,209,874.57	\$147,868,039.56	\$3,602,962.57
1/3	Educacioff	φ114,5/1,0/8.00	φ42,109,31	φ 137,341,049.81	φ 133, 130,001.24	φ 133,130,001.24	φ145,209,074.57	φ 145, 102,050.57	φ3,0U2,902.57

## Universidad Politécnica de Pachuca



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SECRETARIA DE EDUCACIÓN PÚBLICA

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TOTAL DE LO CALON PÚBLICA

TOTAL DE LO CALON



Fecha y 20/ene./2025 hora de Impresión 08:09 p. m.

Usr: sergio Rep: rptEstadoPresupuestoEgresosUA PG A

Egreso Ejercicio del Presupuesto Aprobado		/ tilipilacionico	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
17U	Educación	\$0.00	\$427.40	\$427.40	\$0.00	\$0.00	\$0.00	\$0.00	\$427.40
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