



Universidad Politécnica de Pachuca  
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 31/dic./2021



Usr: JUAN  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y hora de Impresión | 17/ene./2022  
12:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
102 FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS												
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$40.30	\$0.00
440000	Ayudas sociales	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$40.30	\$0.00
442000	Becas y otras ayudas para programas de estudio	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$40.30	\$0.00
442001	Becas	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$40.30	\$0.00
	FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS	\$0.00	\$40.30	\$40.30	\$40.30	\$0.00	\$40.30	\$0.00	\$0.00	\$0.00	\$40.30	\$0.00
110 CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD												
300000	SERVICIOS GENERALES	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$423.40	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$423.40	\$0.00
351000	Conservación y mantenimiento menor de edificios	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$423.40	\$0.00
351001	Conservación y mantenimiento menor de edificios	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$423.40	\$0.00
	CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD	\$0.00	\$423.40	\$423.40	\$423.40	\$0.00	\$423.40	\$0.00	\$0.00	\$0.00	\$423.40	\$0.00
121 PRODEP												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$1,591.22	\$0.00
210000	Materiales de administración, emisión y recepción de documentos	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$1,591.22	\$0.00
214000	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$1,591.22	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$1,591.22	\$0.00
	PRODEP	\$0.00	\$1,591.22	\$1,591.22	\$1,591.22	\$0.00	\$1,591.22	\$0.00	\$0.00	\$0.00	\$1,591.22	\$0.00
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33	\$0.00
410000	Transferencias internas y asignaciones	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33	\$0.00
415000	Transferencias internas otorgadas a entidades de la Federación	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33	\$0.00
415001	Transferencias internas otorgadas a entidades de la Federación	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33	\$0.00
	FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN	\$0.00	\$1,327,990.93	\$1,327,990.93	\$1,327,990.93	\$0.00	\$1,327,990.93	\$0.00	\$1,323,083.60	\$1,323,083.60	\$4,907.33	\$0.00
142 CIENCIA FRONTERA-FORDECYT-PRONACES												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$542,918.65	\$542,918.65	\$542,918.65	\$0.00	\$542,918.65	\$0.00	\$195,997.36	\$195,997.36	\$346,921.29	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$0.00	\$540,418.65	\$540,418.65	\$540,418.65	\$0.00	\$540,418.65	\$0.00	\$193,700.56	\$193,700.56	\$346,718.09	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
251000	Productos químicos básicos	\$0.00	\$317,319.20	\$317,319.20	\$317,319.20	\$0.00	\$317,319.20	\$0.00	\$159,306.56	\$159,306.56	\$158,012.64	\$0.00
251001	Sustancias Químicas	\$0.00	\$317,319.20	\$317,319.20	\$317,319.20	\$0.00	\$317,319.20	\$0.00	\$159,306.56	\$159,306.56	\$158,012.64	\$0.00
255000	Materiales, accesorios y suministros de	\$0.00	\$223,099.45	\$223,099.45	\$223,099.45	\$0.00	\$223,099.45	\$0.00	\$34,394.00	\$34,394.00	\$188,705.45	\$0.00
255001	Materiales y Suministros de Laboratoric	\$0.00	\$223,099.45	\$223,099.45	\$223,099.45	\$0.00	\$223,099.45	\$0.00	\$34,394.00	\$34,394.00	\$188,705.45	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,296.80	\$2,296.80	\$203.20	\$0.00
294000	Refacciones y accesorios menores de c	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,296.80	\$2,296.80	\$203.20	\$0.00
294001	Refacciones y accesorios menores de c	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,296.80	\$2,296.80	\$203.20	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,202,959.00	\$1,202,959.00	\$1,202,959.00	\$0.00	\$1,202,959.00	\$0.00	\$261,644.00	\$261,644.00	\$941,315.00	\$0.00
330000	Servicios profesionales, científicos, té	\$0.00	\$937,959.00	\$937,959.00	\$937,959.00	\$0.00	\$937,959.00	\$0.00	\$261,644.00	\$261,644.00	\$676,315.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$0.00	\$937,959.00	\$937,959.00	\$937,959.00	\$0.00	\$937,959.00	\$0.00	\$261,644.00	\$261,644.00	\$676,315.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$0.00	\$31,315.00	\$31,315.00	\$31,315.00	\$0.00	\$31,315.00	\$0.00	\$0.00	\$0.00	\$31,315.00	\$0.00
331003	Servicios de Consultoría	\$0.00	\$906,644.00	\$906,644.00	\$906,644.00	\$0.00	\$906,644.00	\$0.00	\$261,644.00	\$261,644.00	\$645,000.00	\$0.00
350000	Servicios de instalación, reparación, r	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
354000	Instalación, reparación y mantenimient	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
354001	Instalación, reparación y mantenimient	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
360000	Servicios de comunicación social y pr	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
375000	Viáticos en el país	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
375001	Viáticos en el país	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
381001	Gastos de Ceremonial	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
390000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
392006	Pago de derechos	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$443,110.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$443,110.00	\$0.00
440000	Ayudas sociales	\$0.00	\$443,110.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$443,110.00	\$0.00
442000	Becas y otras ayudas para programas c	\$0.00	\$443,110.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$443,110.00	\$0.00



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442001	Becas	\$0.00	\$443,110.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00	\$443,110.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$942,534.35	\$942,534.35	\$942,534.35	\$0.00	\$942,534.35	\$0.00	\$855,864.59	\$855,864.59	\$86,669.76	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de lal	\$0.00	\$161,706.79	\$161,706.79	\$161,706.79	\$0.00	\$161,706.79	\$0.00	\$104,837.07	\$104,837.07	\$56,869.72	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$161,706.79	\$161,706.79	\$161,706.79	\$0.00	\$161,706.79	\$0.00	\$104,837.07	\$104,837.07	\$56,869.72	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$161,706.79	\$161,706.79	\$161,706.79	\$0.00	\$161,706.79	\$0.00	\$104,837.07	\$104,837.07	\$56,869.72	\$0.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$753,011.56	\$753,011.56	\$753,011.56	\$0.00	\$753,011.56	\$0.00	\$723,211.52	\$723,211.52	\$29,800.04	\$0.00
569000	Otros equipos	\$0.00	\$753,011.56	\$753,011.56	\$753,011.56	\$0.00	\$753,011.56	\$0.00	\$723,211.52	\$723,211.52	\$29,800.04	\$0.00
569001	Otros equipos	\$0.00	\$753,011.56	\$753,011.56	\$753,011.56	\$0.00	\$753,011.56	\$0.00	\$723,211.52	\$723,211.52	\$29,800.04	\$0.00
CIENCIA FRONTERA-FORDEC		\$0.00	\$3,131,522.00	\$3,131,522.00	\$3,131,522.00	\$0.00	\$3,131,522.00	\$0.00	\$1,313,505.95	\$1,313,505.95	\$1,818,016.05	\$0.00

143 CONACYT BUSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 2

200000	MATERIALES Y SUMINISTROS	\$0.00	\$215,300.00	\$215,300.00	\$215,300.00	\$0.00	\$215,300.00	\$0.00	\$65,425.77	\$65,425.77	\$149,874.23	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$215,300.00	\$215,300.00	\$215,300.00	\$0.00	\$215,300.00	\$0.00	\$65,425.77	\$65,425.77	\$149,874.23	\$0.00
251000	Productos químicos básicos	\$0.00	\$82,500.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$48,532.20	\$48,532.20	\$33,967.80	\$0.00
251001	Sustancias Químicas	\$0.00	\$82,500.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$48,532.20	\$48,532.20	\$33,967.80	\$0.00
255000	Materiales, accesorios y suministros de	\$0.00	\$132,800.00	\$132,800.00	\$132,800.00	\$0.00	\$132,800.00	\$0.00	\$16,893.57	\$16,893.57	\$115,906.43	\$0.00
255001	Materiales y Suministros de Laboratoric	\$0.00	\$132,800.00	\$132,800.00	\$132,800.00	\$0.00	\$132,800.00	\$0.00	\$16,893.57	\$16,893.57	\$115,906.43	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
360000	Servicios de comunicación social y pi	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
375000	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
375001	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00



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400000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00
442000	Becas y otras ayudas para programas de posgrado	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00
CONACYT BUSQUEDA DE COFINANCIACION		\$0.00	\$279,300.00	\$279,300.00	\$279,300.00	\$0.00	\$279,300.00	\$0.00	\$65,425.77	\$65,425.77	\$213,874.23	\$0.00
144 Ciencia Frontera 2021 Fortalecimiento y Mantto de la Infraestructura de lab de Invest Dr. M. A. Anducho												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$347,817.01	\$347,817.01	\$347,817.01	\$0.00	\$347,817.01	\$0.00	\$347,817.01	\$347,817.01	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y veterinarios	\$0.00	\$347,817.01	\$347,817.01	\$347,817.01	\$0.00	\$347,817.01	\$0.00	\$347,817.01	\$347,817.01	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$220,217.01	\$220,217.01	\$220,217.01	\$0.00	\$220,217.01	\$0.00	\$220,217.01	\$220,217.01	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$220,217.01	\$220,217.01	\$220,217.01	\$0.00	\$220,217.01	\$0.00	\$220,217.01	\$220,217.01	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$896,795.64	\$896,795.64	\$896,795.64	\$0.00	\$896,795.64	\$0.00	\$896,795.64	\$896,795.64	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y de consultoría	\$0.00	\$82,470.00	\$82,470.00	\$82,470.00	\$0.00	\$82,470.00	\$0.00	\$82,470.00	\$82,470.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y de consultoría	\$0.00	\$23,170.00	\$23,170.00	\$23,170.00	\$0.00	\$23,170.00	\$0.00	\$23,170.00	\$23,170.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y de consultoría	\$0.00	\$23,170.00	\$23,170.00	\$23,170.00	\$0.00	\$23,170.00	\$0.00	\$23,170.00	\$23,170.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$59,300.00	\$59,300.00	\$59,300.00	\$0.00	\$59,300.00	\$0.00	\$59,300.00	\$59,300.00	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$59,300.00	\$59,300.00	\$59,300.00	\$0.00	\$59,300.00	\$0.00	\$59,300.00	\$59,300.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$0.00	\$814,325.64	\$814,325.64	\$814,325.64	\$0.00	\$814,325.64	\$0.00	\$814,325.64	\$814,325.64	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento	\$0.00	\$814,325.64	\$814,325.64	\$814,325.64	\$0.00	\$814,325.64	\$0.00	\$814,325.64	\$814,325.64	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento	\$0.00	\$814,325.64	\$814,325.64	\$814,325.64	\$0.00	\$814,325.64	\$0.00	\$814,325.64	\$814,325.64	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$422,878.00	\$422,878.00	\$422,878.00	\$0.00	\$422,878.00	\$0.00	\$422,878.00	\$422,878.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$422,878.00	\$422,878.00	\$422,878.00	\$0.00	\$422,878.00	\$0.00	\$422,878.00	\$422,878.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos de medición y otros	\$0.00	\$39,150.00	\$39,150.00	\$39,150.00	\$0.00	\$39,150.00	\$0.00	\$39,150.00	\$39,150.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos de medición y otros	\$0.00	\$39,150.00	\$39,150.00	\$39,150.00	\$0.00	\$39,150.00	\$0.00	\$39,150.00	\$39,150.00	\$0.00	\$0.00
569000	Otros equipos	\$0.00	\$383,728.00	\$383,728.00	\$383,728.00	\$0.00	\$383,728.00	\$0.00	\$383,728.00	\$383,728.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$383,728.00	\$383,728.00	\$383,728.00	\$0.00	\$383,728.00	\$0.00	\$383,728.00	\$383,728.00	\$0.00	\$0.00
Ciencia Frontera 2021 Fortalecimiento y Mantto de la Infraestructura de lab de Invest Dr. M. A. Anducho		\$0.00	\$1,667,490.65	\$1,667,490.65	\$1,667,490.65	\$0.00	\$1,667,490.65	\$0.00	\$1,667,490.65	\$1,667,490.65	\$0.00	\$0.00
145 Laboratorio Nacional en Vehículos Autónomos y Exoesqueletos LANAVEX, número 316256												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$127,294.89	\$127,294.89	\$127,294.89	\$0.00	\$127,294.89	\$0.00	\$127,294.89	\$127,294.89	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 31/dic./2021



Usr: JUAN  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 17/ene./2022  
hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
210000	Materiales de administración, emisión	\$0.00	\$1,914.00	\$1,914.00	\$1,914.00	\$0.00	\$1,914.00	\$0.00	\$1,914.00	\$1,914.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00	\$1,566.00	\$0.00	\$1,566.00	\$1,566.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00	\$1,566.00	\$0.00	\$1,566.00	\$1,566.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$348.00	\$348.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$0.00	\$17,149.44	\$17,149.44	\$17,149.44	\$0.00	\$17,149.44	\$0.00	\$17,149.44	\$17,149.44	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$17,149.44	\$17,149.44	\$17,149.44	\$0.00	\$17,149.44	\$0.00	\$17,149.44	\$17,149.44	\$0.00	\$0.00
246002	Material Electrónico	\$0.00	\$17,149.44	\$17,149.44	\$17,149.44	\$0.00	\$17,149.44	\$0.00	\$17,149.44	\$17,149.44	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$0.00	\$14,580.01	\$14,580.01	\$14,580.01	\$0.00	\$14,580.01	\$0.00	\$14,580.01	\$14,580.01	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$0.00	\$14,580.01	\$14,580.01	\$14,580.01	\$0.00	\$14,580.01	\$0.00	\$14,580.01	\$14,580.01	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$0.00	\$14,580.01	\$14,580.01	\$14,580.01	\$0.00	\$14,580.01	\$0.00	\$14,580.01	\$14,580.01	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$0.00	\$93,651.44	\$93,651.44	\$93,651.44	\$0.00	\$93,651.44	\$0.00	\$93,651.44	\$93,651.44	\$0.00	\$0.00
294000	Refacciones y accesorios menores de c	\$0.00	\$93,651.44	\$93,651.44	\$93,651.44	\$0.00	\$93,651.44	\$0.00	\$93,651.44	\$93,651.44	\$0.00	\$0.00
294001	Refacciones y accesorios menores de c	\$0.00	\$93,651.44	\$93,651.44	\$93,651.44	\$0.00	\$93,651.44	\$0.00	\$93,651.44	\$93,651.44	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES	\$0.00	\$120,181.03	\$120,181.03	\$120,181.03	\$0.00	\$120,181.03	\$0.00	\$120,181.03	\$120,181.03	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$16,569.44	\$16,569.44	\$16,569.44	\$0.00	\$16,569.44	\$0.00	\$16,569.44	\$16,569.44	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$0.00	\$16,569.44	\$16,569.44	\$16,569.44	\$0.00	\$16,569.44	\$0.00	\$16,569.44	\$16,569.44	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$16,569.44	\$16,569.44	\$16,569.44	\$0.00	\$16,569.44	\$0.00	\$16,569.44	\$16,569.44	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y reci	\$0.00	\$53,719.60	\$53,719.60	\$53,719.60	\$0.00	\$53,719.60	\$0.00	\$53,719.60	\$53,719.60	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$53,719.60	\$53,719.60	\$53,719.60	\$0.00	\$53,719.60	\$0.00	\$53,719.60	\$53,719.60	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$53,719.60	\$53,719.60	\$53,719.60	\$0.00	\$53,719.60	\$0.00	\$53,719.60	\$53,719.60	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramie	\$0.00	\$49,891.99	\$49,891.99	\$49,891.99	\$0.00	\$49,891.99	\$0.00	\$49,891.99	\$49,891.99	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunic	\$0.00	\$49,891.99	\$49,891.99	\$49,891.99	\$0.00	\$49,891.99	\$0.00	\$49,891.99	\$49,891.99	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y	\$0.00	\$49,891.99	\$49,891.99	\$49,891.99	\$0.00	\$49,891.99	\$0.00	\$49,891.99	\$49,891.99	\$0.00	\$0.00
	Laboratorio Nacional en Vehic	\$0.00	\$247,475.92	\$247,475.92	\$247,475.92	\$0.00	\$247,475.92	\$0.00	\$247,475.92	\$247,475.92	\$0.00	\$0.00

297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDCUCACIÓN (PROVISIÓN NÓMINA)

700000	INVERSIONES FINANCIERAS Y C	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otra	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AV-092 FORTALECIMIENTO AL	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Usr: JUAN  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 17/ene./2022  
hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$19,985.13	\$19,985.13	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$19,985.13	\$19,985.13	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$19,985.13	\$19,985.13	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$19,985.13	\$19,985.13	\$0.00	\$0.00
	Colocación de estudiantes de l	\$20,000.00	-\$14.87	\$19,985.13	\$19,985.13	\$0.00	\$19,985.13	\$0.00	\$19,985.13	\$19,985.13	\$0.00	\$0.00
A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$19,980.47	\$19,980.47	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$19,980.47	\$19,980.47	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$19,980.47	\$19,980.47	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$19,980.47	\$19,980.47	\$0.00	\$0.00
	Aprobación de adecuaciones c	\$20,000.00	-\$19.53	\$19,980.47	\$19,980.47	\$0.00	\$19,980.47	\$0.00	\$19,980.47	\$19,980.47	\$0.00	\$0.00
A13 Diagnóstico a aspirantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$23,999.95	\$23,999.95	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$23,999.95	\$23,999.95	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$23,999.95	\$23,999.95	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$24,000.00	-\$0.05	\$23,999.95	\$23,999.95	\$0.00	\$23,999.95	\$0.00	\$23,999.95	\$23,999.95	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$706,298.00	-\$318,647.70	\$387,650.30	\$387,650.30	\$0.00	\$387,650.30	\$0.00	\$387,650.30	\$387,650.30	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$314,298.00	-\$204,450.70	\$109,847.30	\$109,847.30	\$0.00	\$109,847.30	\$0.00	\$109,847.30	\$109,847.30	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$117,360.00	-\$60,410.00	\$56,950.00	\$56,950.00	\$0.00	\$56,950.00	\$0.00	\$56,950.00	\$56,950.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$117,360.00	-\$60,410.00	\$56,950.00	\$56,950.00	\$0.00	\$56,950.00	\$0.00	\$56,950.00	\$56,950.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$196,938.00	-\$144,040.70	\$52,897.30	\$52,897.30	\$0.00	\$52,897.30	\$0.00	\$52,897.30	\$52,897.30	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$196,938.00	-\$144,040.70	\$52,897.30	\$52,897.30	\$0.00	\$52,897.30	\$0.00	\$52,897.30	\$52,897.30	\$0.00	\$0.00
390000	Otros servicios generales	\$392,000.00	-\$114,197.00	\$277,803.00	\$277,803.00	\$0.00	\$277,803.00	\$0.00	\$277,803.00	\$277,803.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$392,000.00	-\$114,197.00	\$277,803.00	\$277,803.00	\$0.00	\$277,803.00	\$0.00	\$277,803.00	\$277,803.00	\$0.00	\$0.00
392006	Pago de derechos	\$392,000.00	-\$114,197.00	\$277,803.00	\$277,803.00	\$0.00	\$277,803.00	\$0.00	\$277,803.00	\$277,803.00	\$0.00	\$0.00
	Diagnóstico a aspirantes de Ec	\$730,298.00	-\$318,647.75	\$411,650.25	\$411,650.25	\$0.00	\$411,650.25	\$0.00	\$411,650.25	\$411,650.25	\$0.00	\$0.00

A14 Impartición de actividades extracurriculares en Educación Superior



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Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 17/ene./2022  
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
200000	MATERIALES Y SUMINISTROS	\$19,000.00	\$23,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29	\$0.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$15,000.00	\$27,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29	\$0.00
271000	Vestuario y uniformes	\$10,000.00	\$32,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29	\$0.00
271001	Vestuario, Uniformes	\$10,000.00	\$32,790.69	\$42,790.69	\$42,790.69	\$0.00	\$42,790.69	\$0.00	\$24,984.40	\$24,984.40	\$17,806.29	\$0.00
273000	Artículos deportivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$77,640.00	-\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$5,471.70	\$5,471.70	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$77,640.00	-\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$5,471.70	\$5,471.70	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$77,640.00	-\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$5,471.70	\$5,471.70	\$0.00	\$0.00
331003	Servicios de Consultoría	\$77,640.00	-\$72,168.30	\$5,471.70	\$5,471.70	\$0.00	\$5,471.70	\$0.00	\$5,471.70	\$5,471.70	\$0.00	\$0.00
	Impartición de actividades extr	\$96,640.00	-\$48,377.61	\$48,262.39	\$48,262.39	\$0.00	\$48,262.39	\$0.00	\$30,456.10	\$30,456.10	\$17,806.29	\$0.00

A15 Atención compensatoria a estudiantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$19,942.14	\$19,942.14	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$19,942.14	\$19,942.14	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$19,942.14	\$19,942.14	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$19,942.14	\$19,942.14	\$0.00	\$0.00
	Atención compensatoria a estu	\$20,000.00	-\$57.86	\$19,942.14	\$19,942.14	\$0.00	\$19,942.14	\$0.00	\$19,942.14	\$19,942.14	\$0.00	\$0.00

A16 Capacitación del personal docente de Educación Superior

300000	SERVICIOS GENERALES	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00	\$0.00
334001	Capacitación	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00	\$0.00
	Capacitación del personal doci	\$33,500.00	-\$10,450.00	\$23,050.00	\$23,050.00	\$0.00	\$23,050.00	\$0.00	\$23,050.00	\$23,050.00	\$0.00	\$0.00

A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior





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Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 17/ene./2022  
hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	-\$12,524.00	\$17,476.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	\$17,476.00	\$17,476.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$262,000.00	-\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00	\$0.00
440000	Ayudas sociales	\$262,000.00	-\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas c	\$262,000.00	-\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00	\$0.00
442001	Becas	\$262,000.00	-\$250,806.00	\$11,194.00	\$11,194.00	\$0.00	\$11,194.00	\$0.00	\$11,194.00	\$11,194.00	\$0.00	\$0.00
	Otorgamiento de becas instituc	\$292,000.00	-\$263,330.00	\$28,670.00	\$28,670.00	\$0.00	\$28,670.00	\$0.00	\$28,670.00	\$28,670.00	\$0.00	\$0.00

A18 Distribución de material didáctico a docentes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$507,055.00	-\$29,489.67	\$477,565.33	\$477,565.33	\$0.00	\$477,565.33	\$0.00	\$443,566.89	\$443,566.89	\$33,998.44	\$0.00
210000	Materiales de administración, emisión	\$259,141.00	-\$74,030.32	\$185,110.68	\$185,110.68	\$0.00	\$185,110.68	\$0.00	\$185,110.68	\$185,110.68	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$47,489.00	-\$27,491.81	\$19,997.19	\$19,997.19	\$0.00	\$19,997.19	\$0.00	\$19,997.19	\$19,997.19	\$0.00	\$0.00
211001	Material de Oficina	\$47,489.00	-\$27,491.81	\$19,997.19	\$19,997.19	\$0.00	\$19,997.19	\$0.00	\$19,997.19	\$19,997.19	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	\$9,566.12	\$14,566.12	\$14,566.12	\$0.00	\$14,566.12	\$0.00	\$14,566.12	\$14,566.12	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$9,566.12	\$14,566.12	\$14,566.12	\$0.00	\$14,566.12	\$0.00	\$14,566.12	\$14,566.12	\$0.00	\$0.00
216000	Material de limpieza	\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$16,652.00	-\$16,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$190,000.00	-\$39,452.63	\$150,547.37	\$150,547.37	\$0.00	\$150,547.37	\$0.00	\$150,547.37	\$150,547.37	\$0.00	\$0.00
217001	Material Didáctico	\$190,000.00	-\$39,452.63	\$150,547.37	\$150,547.37	\$0.00	\$150,547.37	\$0.00	\$150,547.37	\$150,547.37	\$0.00	\$0.00
230000	Materias primas y materiales de produ	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$14,203.14	\$14,203.14	\$0.00	\$0.00
235000	Productos químicos, farmacéuticos y de	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$14,203.14	\$14,203.14	\$0.00	\$0.00
235001	Productos químicos, farmacéuticos y de	\$22,000.00	-\$7,796.86	\$14,203.14	\$14,203.14	\$0.00	\$14,203.14	\$0.00	\$14,203.14	\$14,203.14	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$73,210.00	\$4,258.05	\$77,468.05	\$77,468.05	\$0.00	\$77,468.05	\$0.00	\$43,469.61	\$43,469.61	\$33,998.44	\$0.00
246000	Material eléctrico y electrónico	\$53,210.00	\$24,258.05	\$77,468.05	\$77,468.05	\$0.00	\$77,468.05	\$0.00	\$43,469.61	\$43,469.61	\$33,998.44	\$0.00
246001	Material Eléctrico	\$22,000.00	\$41,998.13	\$63,998.13	\$63,998.13	\$0.00	\$63,998.13	\$0.00	\$29,999.69	\$29,999.69	\$33,998.44	\$0.00
246002	Material Electrónico	\$31,210.00	-\$17,740.08	\$13,469.92	\$13,469.92	\$0.00	\$13,469.92	\$0.00	\$13,469.92	\$13,469.92	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$131,704.00	-\$5,895.30	\$125,808.70	\$125,808.70	\$0.00	\$125,808.70	\$0.00	\$125,808.70	\$125,808.70	\$0.00	\$0.00
251000	Productos químicos básicos	\$50,000.00	-\$809.89	\$49,190.11	\$49,190.11	\$0.00	\$49,190.11	\$0.00	\$49,190.11	\$49,190.11	\$0.00	\$0.00





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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 31/dic./2021



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Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 17/ene./2022  
hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
251001	Sustancias Químicas	\$50,000.00	-\$809.89	\$49,190.11	\$49,190.11	\$0.00	\$49,190.11	\$0.00	\$49,190.11	\$49,190.11	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$25,704.00	\$2,600.00	\$28,304.00	\$28,304.00	\$0.00	\$28,304.00	\$0.00	\$28,304.00	\$28,304.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$25,704.00	\$2,600.00	\$28,304.00	\$28,304.00	\$0.00	\$28,304.00	\$0.00	\$28,304.00	\$28,304.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de	\$50,000.00	-\$1,685.41	\$48,314.59	\$48,314.59	\$0.00	\$48,314.59	\$0.00	\$48,314.59	\$48,314.59	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratoric	\$50,000.00	-\$1,685.41	\$48,314.59	\$48,314.59	\$0.00	\$48,314.59	\$0.00	\$48,314.59	\$48,314.59	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
274000	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
274001	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$20,000.00	\$53,974.76	\$73,974.76	\$73,974.76	\$0.00	\$73,974.76	\$0.00	\$73,974.76	\$73,974.76	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$20,000.00	\$53,974.76	\$73,974.76	\$73,974.76	\$0.00	\$73,974.76	\$0.00	\$73,974.76	\$73,974.76	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$20,000.00	\$53,974.76	\$73,974.76	\$73,974.76	\$0.00	\$73,974.76	\$0.00	\$73,974.76	\$73,974.76	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$350,000.00	-\$20,000.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$0.00
392006	Pago de derechos	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$0.00
Distribución de material didact		\$857,055.00	-\$49,489.67	\$807,565.33	\$807,565.33	\$0.00	\$807,565.33	\$0.00	\$773,566.89	\$773,566.89	\$33,998.44	\$0.00

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$198,900.90	\$198,900.90	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	-\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$179,837.00	-\$936.10	\$178,900.90	\$178,900.90	\$0.00	\$178,900.90	\$0.00	\$178,900.90	\$178,900.90	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$179,837.00	-\$936.10	\$178,900.90	\$178,900.90	\$0.00	\$178,900.90	\$0.00	\$178,900.90	\$178,900.90	\$0.00	\$0.00
222001	Alimentación de Animales	\$179,837.00	-\$936.10	\$178,900.90	\$178,900.90	\$0.00	\$178,900.90	\$0.00	\$178,900.90	\$178,900.90	\$0.00	\$0.00



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros m	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
Otorgamiento de servicios de c		\$201,907.00	-\$3,006.10	\$198,900.90	\$198,900.90	\$0.00	\$198,900.90	\$0.00	\$198,900.90	\$198,900.90	\$0.00	\$0.00
A22 Difusión institucional de Educación Superior												
300000	SERVICIOS GENERALES	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$24,017.56	\$24,017.56	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$24,017.56	\$24,017.56	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$15,000.00	-\$220.00	\$14,780.00	\$14,780.00	\$0.00	\$14,780.00	\$0.00	\$14,780.00	\$14,780.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	-\$220.00	\$14,780.00	\$14,780.00	\$0.00	\$14,780.00	\$0.00	\$14,780.00	\$14,780.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros me	\$15,016.00	-\$5,778.44	\$9,237.56	\$9,237.56	\$0.00	\$9,237.56	\$0.00	\$9,237.56	\$9,237.56	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros me	\$15,016.00	-\$5,778.44	\$9,237.56	\$9,237.56	\$0.00	\$9,237.56	\$0.00	\$9,237.56	\$9,237.56	\$0.00	\$0.00
Difusión institucional de Educ		\$30,016.00	-\$5,998.44	\$24,017.56	\$24,017.56	\$0.00	\$24,017.56	\$0.00	\$24,017.56	\$24,017.56	\$0.00	\$0.00
A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$168,000.00	-\$81,367.13	\$86,632.87	\$86,632.87	\$0.00	\$86,632.87	\$0.00	\$86,632.87	\$84,658.00	\$1,974.87	\$0.00
210000	Materiales de administración, emisión	\$8,500.00	-\$6,500.28	\$1,999.72	\$1,999.72	\$0.00	\$1,999.72	\$0.00	\$1,999.72	\$1,999.72	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,000.00	-\$0.28	\$1,999.72	\$1,999.72	\$0.00	\$1,999.72	\$0.00	\$1,999.72	\$1,999.72	\$0.00	\$0.00
216001	Material de Limpieza	\$2,000.00	-\$0.28	\$1,999.72	\$1,999.72	\$0.00	\$1,999.72	\$0.00	\$1,999.72	\$1,999.72	\$0.00	\$0.00
240000	Materiales y artículos de construcci	\$51,500.00	-\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$51,500.00	-\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$51,500.00	-\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$108,000.00	-\$23,366.85	\$84,633.15	\$84,633.15	\$0.00	\$84,633.15	\$0.00	\$84,633.15	\$82,658.28	\$1,974.87	\$0.00
251000	Productos químicos básicos	\$54,000.00	-\$10,249.38	\$43,750.62	\$43,750.62	\$0.00	\$43,750.62	\$0.00	\$43,750.62	\$43,750.62	\$0.00	\$0.00
251001	Sustancias Químicas	\$54,000.00	-\$10,249.38	\$43,750.62	\$43,750.62	\$0.00	\$43,750.62	\$0.00	\$43,750.62	\$43,750.62	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 31/dic./2021



Usr: JUAN  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 17/ene./2022  
hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
255000	Materiales, accesorios y suministros de	\$54,000.00	-\$13,117.47	\$40,882.53	\$40,882.53	\$0.00	\$40,882.53	\$0.00	\$40,882.53	\$38,907.66	\$1,974.87	\$0.00
255001	Materiales y Suministros de Laboratoric	\$54,000.00	-\$13,117.47	\$40,882.53	\$40,882.53	\$0.00	\$40,882.53	\$0.00	\$40,882.53	\$38,907.66	\$1,974.87	\$0.00
300000	SERVICIOS GENERALES	\$532,000.00	-\$179,347.19	\$352,652.81	\$352,652.81	\$0.00	\$352,652.81	\$0.00	\$352,652.81	\$352,652.81	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$414,000.00	-\$120,556.72	\$293,443.28	\$293,443.28	\$0.00	\$293,443.28	\$0.00	\$293,443.28	\$293,443.28	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$210,000.00	\$11,799.98	\$221,799.98	\$221,799.98	\$0.00	\$221,799.98	\$0.00	\$221,799.98	\$221,799.98	\$0.00	\$0.00
331003	Servicios de Consultoría	\$210,000.00	\$11,799.98	\$221,799.98	\$221,799.98	\$0.00	\$221,799.98	\$0.00	\$221,799.98	\$221,799.98	\$0.00	\$0.00
334000	Servicios de capacitación	\$204,000.00	-\$132,356.70	\$71,643.30	\$71,643.30	\$0.00	\$71,643.30	\$0.00	\$71,643.30	\$71,643.30	\$0.00	\$0.00
334001	Capacitación	\$204,000.00	-\$132,356.70	\$71,643.30	\$71,643.30	\$0.00	\$71,643.30	\$0.00	\$71,643.30	\$71,643.30	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$30,000.00	-\$21,749.18	\$8,250.82	\$8,250.82	\$0.00	\$8,250.82	\$0.00	\$8,250.82	\$8,250.82	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$30,000.00	-\$21,749.18	\$8,250.82	\$8,250.82	\$0.00	\$8,250.82	\$0.00	\$8,250.82	\$8,250.82	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	-\$21,749.18	\$8,250.82	\$8,250.82	\$0.00	\$8,250.82	\$0.00	\$8,250.82	\$8,250.82	\$0.00	\$0.00
390000	Otros servicios generales	\$88,000.00	-\$37,041.29	\$50,958.71	\$50,958.71	\$0.00	\$50,958.71	\$0.00	\$50,958.71	\$50,958.71	\$0.00	\$0.00
392000	Impuestos y derechos	\$88,000.00	-\$37,041.29	\$50,958.71	\$50,958.71	\$0.00	\$50,958.71	\$0.00	\$50,958.71	\$50,958.71	\$0.00	\$0.00
392006	Pago de derechos	\$88,000.00	-\$37,041.29	\$50,958.71	\$50,958.71	\$0.00	\$50,958.71	\$0.00	\$50,958.71	\$50,958.71	\$0.00	\$0.00
Realización de productos de in		\$700,000.00	-\$260,714.32	\$439,285.68	\$439,285.68	\$0.00	\$439,285.68	\$0.00	\$439,285.68	\$437,310.81	\$1,974.87	\$0.00

A32 Desarrollo de proyectos de investigación educativa en Educación Superior

300000	SERVICIOS GENERALES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desarrollo de proyectos de inv		\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A41 Gestión de evaluaciones a la institución de Educación Superior

300000	SERVICIOS GENERALES	\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$242,927.00	-\$27,527.00	\$215,400.00	\$215,400.00	\$0.00	\$215,400.00	\$0.00	\$215,400.00	\$215,400.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$242,927.00	-\$27,527.00	\$215,400.00	\$215,400.00	\$0.00	\$215,400.00	\$0.00	\$215,400.00	\$215,400.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$242,927.00	-\$27,527.00	\$215,400.00	\$215,400.00	\$0.00	\$215,400.00	\$0.00	\$215,400.00	\$215,400.00	\$0.00	\$0.00
380000	Servicios oficiales	\$145,773.00	-\$109,997.00	\$35,776.00	\$35,776.00	\$0.00	\$35,776.00	\$0.00	\$35,776.00	\$35,776.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$145,773.00	-\$109,997.00	\$35,776.00	\$35,776.00	\$0.00	\$35,776.00	\$0.00	\$35,776.00	\$35,776.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$145,773.00	-\$109,997.00	\$35,776.00	\$35,776.00	\$0.00	\$35,776.00	\$0.00	\$35,776.00	\$35,776.00	\$0.00	\$0.00
Gestión de evaluaciones a la ir		\$388,700.00	-\$137,524.00	\$251,176.00	\$251,176.00	\$0.00	\$251,176.00	\$0.00	\$251,176.00	\$251,176.00	\$0.00	\$0.00



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Usr: JUAN  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 17/ene./2022  
hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
A42 Evaluación a docentes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$9,499.94	\$9,499.94	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$9,499.94	\$9,499.94	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$9,499.94	\$9,499.94	\$0.00	\$0.00
211001	Material de Oficina	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$9,499.94	\$9,499.94	\$0.00	\$0.00
	Evaluación a docentes de Edu	\$9,500.00	-\$0.06	\$9,499.94	\$9,499.94	\$0.00	\$9,499.94	\$0.00	\$9,499.94	\$9,499.94	\$0.00	\$0.00
A43 Implementación de módulos de Sistemas de Información en la Institución Educativa												
200000	MATERIALES Y SUMINISTROS	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00	\$0.00
240000	Materiales y artículos de construcció	\$14,000.00	-\$30.00	\$13,970.00	\$13,970.00	\$0.00	\$13,970.00	\$0.00	\$13,970.00	\$13,970.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$14,000.00	-\$30.00	\$13,970.00	\$13,970.00	\$0.00	\$13,970.00	\$0.00	\$13,970.00	\$13,970.00	\$0.00	\$0.00
246001	Material Eléctrico	\$14,000.00	-\$30.00	\$13,970.00	\$13,970.00	\$0.00	\$13,970.00	\$0.00	\$13,970.00	\$13,970.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$50,000.00	-\$40.00	\$49,960.00	\$49,960.00	\$0.00	\$49,960.00	\$0.00	\$49,960.00	\$49,960.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de i	\$50,000.00	-\$40.00	\$49,960.00	\$49,960.00	\$0.00	\$49,960.00	\$0.00	\$49,960.00	\$49,960.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de i	\$50,000.00	-\$40.00	\$49,960.00	\$49,960.00	\$0.00	\$49,960.00	\$0.00	\$49,960.00	\$49,960.00	\$0.00	\$0.00
	Implementación de módulos de	\$64,000.00	-\$70.00	\$63,930.00	\$63,930.00	\$0.00	\$63,930.00	\$0.00	\$63,930.00	\$63,930.00	\$0.00	\$0.00
A51 Capacitación a servidores públicos de Educación Superior												
300000	SERVICIOS GENERALES	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, t	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00	\$0.00
334001	Capacitación	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00	\$0.00
	Capacitación a servidores púb	\$94,316.00	\$3,766.00	\$98,082.00	\$98,082.00	\$0.00	\$98,082.00	\$0.00	\$98,082.00	\$98,082.00	\$0.00	\$0.00
A53 Mantenimiento a la infraestructura física educativa de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$738,200.00	\$96,687.86	\$834,887.86	\$834,887.86	\$0.00	\$834,887.86	\$0.00	\$774,800.22	\$663,321.23	\$171,566.63	\$0.00
210000	Materiales de administración, emisión	\$16,000.00	\$111,301.86	\$127,301.86	\$127,301.86	\$0.00	\$127,301.86	\$0.00	\$126,301.86	\$126,301.86	\$1,000.00	\$0.00
216000	Material de limpieza	\$16,000.00	\$111,301.86	\$127,301.86	\$127,301.86	\$0.00	\$127,301.86	\$0.00	\$126,301.86	\$126,301.86	\$1,000.00	\$0.00
216001	Material de Limpieza	\$16,000.00	\$111,301.86	\$127,301.86	\$127,301.86	\$0.00	\$127,301.86	\$0.00	\$126,301.86	\$126,301.86	\$1,000.00	\$0.00
240000	Materiales y artículos de construcció	\$157,150.00	-\$5,946.48	\$151,203.52	\$151,203.52	\$0.00	\$151,203.52	\$0.00	\$136,203.56	\$136,203.56	\$14,999.96	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	-\$0.10	\$1,999.90	\$1,999.90	\$0.00	\$1,999.90	\$0.00	\$1,999.90	\$1,999.90	\$0.00	\$0.00



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hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
241001	Productos minerales no metálicos	\$2,000.00	-\$0.10	\$1,999.90	\$1,999.90	\$0.00	\$1,999.90	\$0.00	\$1,999.90	\$1,999.90	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$5,000.00	\$4,332.32	\$9,332.32	\$9,332.32	\$0.00	\$9,332.32	\$0.00	\$9,332.32	\$9,332.32	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$5,000.00	\$4,332.32	\$9,332.32	\$9,332.32	\$0.00	\$9,332.32	\$0.00	\$9,332.32	\$9,332.32	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$5,000.00	-\$1,000.44	\$3,999.56	\$3,999.56	\$0.00	\$3,999.56	\$0.00	\$3,999.56	\$3,999.56	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$5,000.00	-\$1,000.44	\$3,999.56	\$3,999.56	\$0.00	\$3,999.56	\$0.00	\$3,999.56	\$3,999.56	\$0.00	\$0.00
244000	Madera y productos de madera	\$5,000.00	\$3,999.51	\$8,999.51	\$8,999.51	\$0.00	\$8,999.51	\$0.00	\$8,999.51	\$8,999.51	\$0.00	\$0.00
244001	Madera y productos de madera	\$5,000.00	\$3,999.51	\$8,999.51	\$8,999.51	\$0.00	\$8,999.51	\$0.00	\$8,999.51	\$8,999.51	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$65,000.00	-\$50,008.16	\$14,991.84	\$14,991.84	\$0.00	\$14,991.84	\$0.00	\$14,991.84	\$14,991.84	\$0.00	\$0.00
246001	Material Eléctrico	\$64,000.00	-\$49,008.16	\$14,991.84	\$14,991.84	\$0.00	\$14,991.84	\$0.00	\$14,991.84	\$14,991.84	\$0.00	\$0.00
246002	Material Electrónico	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcciór	\$14,150.00	-\$0.34	\$14,149.66	\$14,149.66	\$0.00	\$14,149.66	\$0.00	\$14,149.66	\$14,149.66	\$0.00	\$0.00
247001	Artículos metálicos para la construcciór	\$14,150.00	-\$0.34	\$14,149.66	\$14,149.66	\$0.00	\$14,149.66	\$0.00	\$14,149.66	\$14,149.66	\$0.00	\$0.00
249000	Otros materiales y artículos de construc	\$60,000.00	\$37,230.74	\$97,230.74	\$97,230.74	\$0.00	\$97,230.74	\$0.00	\$82,230.78	\$82,230.78	\$14,999.96	\$0.00
249001	Otros materiales y artículos de construc	\$60,000.00	\$37,230.74	\$97,230.74	\$97,230.74	\$0.00	\$97,230.74	\$0.00	\$82,230.78	\$82,230.78	\$14,999.96	\$0.00
250000	Productos químicos, farmacéuticos y	\$468,050.00	-\$59,388.75	\$408,661.25	\$408,661.25	\$0.00	\$408,661.25	\$0.00	\$408,661.25	\$297,182.26	\$111,478.99	\$0.00
251000	Productos químicos básicos	\$450,000.00	-\$58,386.29	\$391,613.71	\$391,613.71	\$0.00	\$391,613.71	\$0.00	\$391,613.71	\$280,134.72	\$111,478.99	\$0.00
251001	Sustancias Químicas	\$450,000.00	-\$58,386.29	\$391,613.71	\$391,613.71	\$0.00	\$391,613.71	\$0.00	\$391,613.71	\$280,134.72	\$111,478.99	\$0.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deri	\$16,050.00	-\$2.44	\$16,047.56	\$16,047.56	\$0.00	\$16,047.56	\$0.00	\$16,047.56	\$16,047.56	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y deri	\$16,050.00	-\$2.44	\$16,047.56	\$16,047.56	\$0.00	\$16,047.56	\$0.00	\$16,047.56	\$16,047.56	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
259001	Otros productos químicos	\$1,000.00	-\$500.01	\$499.99	\$499.99	\$0.00	\$499.99	\$0.00	\$499.99	\$499.99	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,642.91	\$8,357.09	\$8,357.09	\$0.00	\$8,357.09	\$0.00	\$8,357.09	\$8,357.09	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,642.91	\$8,357.09	\$8,357.09	\$0.00	\$8,357.09	\$0.00	\$8,357.09	\$8,357.09	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$10,000.00	-\$1,642.91	\$8,357.09	\$8,357.09	\$0.00	\$8,357.09	\$0.00	\$8,357.09	\$8,357.09	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$87,000.00	\$52,364.14	\$139,364.14	\$139,364.14	\$0.00	\$139,364.14	\$0.00	\$95,276.46	\$95,276.46	\$44,087.68	\$0.00
291000	Herramientas menores	\$10,000.00	\$33,552.52	\$43,552.52	\$43,552.52	\$0.00	\$43,552.52	\$0.00	\$27,552.64	\$27,552.64	\$15,999.88	\$0.00
291001	Herramientas Menores	\$10,000.00	\$33,552.52	\$43,552.52	\$43,552.52	\$0.00	\$43,552.52	\$0.00	\$27,552.64	\$27,552.64	\$15,999.88	\$0.00
292000	Refacciones y accesorios menores de i	\$12,000.00	\$14,877.44	\$26,877.44	\$26,877.44	\$0.00	\$26,877.44	\$0.00	\$11,878.64	\$11,878.64	\$14,998.80	\$0.00



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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 31/dic./2021



Usr: JUAN  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 17/ene./2022  
hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
292001	Refacciones y accesorios menores de r	\$12,000.00	\$14,877.44	\$26,877.44	\$26,877.44	\$0.00	\$26,877.44	\$0.00	\$11,878.64	\$11,878.64	\$14,998.80	\$0.00
293000	Refacciones y accesorios menores de r	\$4,000.00	-\$2,000.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$0.00
293001	Refacciones y accesorios menores de r	\$4,000.00	-\$2,000.16	\$1,999.84	\$1,999.84	\$0.00	\$1,999.84	\$0.00	\$1,999.84	\$1,999.84	\$0.00	\$0.00
294000	Refacciones y accesorios menores de r	\$30,000.00	\$5,895.90	\$35,895.90	\$35,895.90	\$0.00	\$35,895.90	\$0.00	\$35,895.90	\$35,895.90	\$0.00	\$0.00
294001	Refacciones y accesorios menores de r	\$30,000.00	\$5,895.90	\$35,895.90	\$35,895.90	\$0.00	\$35,895.90	\$0.00	\$35,895.90	\$35,895.90	\$0.00	\$0.00
295000	Refacciones y accesorios menores de r	\$4,000.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de r	\$4,000.00	-\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de r	\$15,000.00	-\$12,534.56	\$2,465.44	\$2,465.44	\$0.00	\$2,465.44	\$0.00	\$2,465.44	\$2,465.44	\$0.00	\$0.00
296001	Refacciones	\$15,000.00	-\$12,534.56	\$2,465.44	\$2,465.44	\$0.00	\$2,465.44	\$0.00	\$2,465.44	\$2,465.44	\$0.00	\$0.00
298000	Refacciones y accesorios menores de r	\$12,000.00	\$14,573.00	\$26,573.00	\$26,573.00	\$0.00	\$26,573.00	\$0.00	\$13,484.00	\$13,484.00	\$13,089.00	\$0.00
298001	Refacciones y accesorios menores de r	\$12,000.00	\$14,573.00	\$26,573.00	\$26,573.00	\$0.00	\$26,573.00	\$0.00	\$13,484.00	\$13,484.00	\$13,089.00	\$0.00
300000	SERVICIOS GENERALES	\$2,094,273.00	-\$430,275.70	\$1,663,997.30	\$1,663,997.30	\$0.00	\$1,663,997.30	\$0.00	\$1,464,718.10	\$1,324,188.36	\$339,808.94	\$0.00
320000	Servicios de arrendamiento	\$449,760.00	-\$220,040.00	\$229,720.00	\$229,720.00	\$0.00	\$229,720.00	\$0.00	\$229,720.00	\$229,720.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$389,760.00	-\$167,040.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$389,760.00	-\$167,040.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros eq	\$60,000.00	-\$53,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$60,000.00	-\$53,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$0.00	\$46,607.80	\$46,607.80	\$46,607.80	\$0.00	\$46,607.80	\$0.00	\$46,607.80	\$46,607.80	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, inger	\$0.00	\$46,607.80	\$46,607.80	\$46,607.80	\$0.00	\$46,607.80	\$0.00	\$46,607.80	\$46,607.80	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y e	\$0.00	\$46,607.80	\$46,607.80	\$46,607.80	\$0.00	\$46,607.80	\$0.00	\$46,607.80	\$46,607.80	\$0.00	\$0.00
350000	Servicios de instalación, reparación, r	\$1,644,513.00	-\$256,843.50	\$1,387,669.50	\$1,387,669.50	\$0.00	\$1,387,669.50	\$0.00	\$1,188,390.30	\$1,047,860.56	\$339,808.94	\$0.00
351000	Conservación y mantenimiento menor c	\$120,500.00	\$89,853.54	\$210,353.54	\$210,353.54	\$0.00	\$210,353.54	\$0.00	\$210,353.54	\$210,353.54	\$0.00	\$0.00
351001	Conservación y mantenimiento menor c	\$120,500.00	\$89,853.54	\$210,353.54	\$210,353.54	\$0.00	\$210,353.54	\$0.00	\$210,353.54	\$210,353.54	\$0.00	\$0.00
352000	Instalación, reparación y mantenimient	\$80,407.00	-\$48,408.04	\$31,998.96	\$31,998.96	\$0.00	\$31,998.96	\$0.00	\$31,998.96	\$23,999.22	\$7,999.74	\$0.00
352001	Mantenimiento de Mobiliario y Equipo c	\$80,407.00	-\$48,408.04	\$31,998.96	\$31,998.96	\$0.00	\$31,998.96	\$0.00	\$31,998.96	\$23,999.22	\$7,999.74	\$0.00
353000	Instalación, reparación y mantenimient	\$12,000.00	\$40,318.80	\$52,318.80	\$52,318.80	\$0.00	\$52,318.80	\$0.00	\$11,753.60	\$11,753.60	\$40,565.20	\$0.00
353001	Mantenimiento de bienes informáticos	\$12,000.00	\$40,318.80	\$52,318.80	\$52,318.80	\$0.00	\$52,318.80	\$0.00	\$11,753.60	\$11,753.60	\$40,565.20	\$0.00
354000	Instalación, reparación y mantenimient	\$45,000.00	\$2,466.00	\$47,466.00	\$47,466.00	\$0.00	\$47,466.00	\$0.00	\$17,456.00	\$17,456.00	\$30,010.00	\$0.00
354001	Instalación, reparación y mantenimient	\$45,000.00	\$2,466.00	\$47,466.00	\$47,466.00	\$0.00	\$47,466.00	\$0.00	\$17,456.00	\$17,456.00	\$30,010.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$100,000.00	-\$48,832.17	\$51,167.83	\$51,167.83	\$0.00	\$51,167.83	\$0.00	\$51,167.83	\$51,167.83	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$100,000.00	-\$48,832.17	\$51,167.83	\$51,167.83	\$0.00	\$51,167.83	\$0.00	\$51,167.83	\$51,167.83	\$0.00	\$0.00
357000	Instalación, reparación y mantenimient	\$43,706.00	\$357,047.86	\$400,753.86	\$400,753.86	\$0.00	\$400,753.86	\$0.00	\$272,049.86	\$272,049.86	\$128,704.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 31/dic./2021



Usr: JUAN  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 17/ene./2022  
hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
357001	Mantenimiento de Maquinaria y Equipo	\$43,706.00	\$357,047.86	\$400,753.86	\$400,753.86	\$0.00	\$400,753.86	\$0.00	\$272,049.86	\$272,049.86	\$128,704.00	\$0.00
358000	Servicios de limpieza y manejo de des	\$1,200,000.00	-\$620,688.81	\$579,311.19	\$579,311.19	\$0.00	\$579,311.19	\$0.00	\$579,311.19	\$446,781.19	\$132,530.00	\$0.00
358001	Servicio de Lavandería Limpieza y Furr	\$1,200,000.00	-\$620,688.81	\$579,311.19	\$579,311.19	\$0.00	\$579,311.19	\$0.00	\$579,311.19	\$446,781.19	\$132,530.00	\$0.00
359000	Servicios de jardinería y fumigación	\$42,900.00	-\$28,600.68	\$14,299.32	\$14,299.32	\$0.00	\$14,299.32	\$0.00	\$14,299.32	\$14,299.32	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$42,900.00	-\$28,600.68	\$14,299.32	\$14,299.32	\$0.00	\$14,299.32	\$0.00	\$14,299.32	\$14,299.32	\$0.00	\$0.00
Mantenimiento a la infraestructura		\$2,832,473.00	-\$333,587.84	\$2,498,885.16	\$2,498,885.16	\$0.00	\$2,498,885.16	\$0.00	\$2,239,518.32	\$1,987,509.59	\$511,375.57	\$0.00

A54 Distribución de mobiliario y equipo en Educación Superior

500000	BIENES MUEBLES, INMUEBLES	\$736,000.00	-\$242,617.33	\$493,382.67	\$493,382.67	\$0.00	\$493,382.67	\$0.00	\$493,382.67	\$493,382.67	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$40,000.00	\$63,929.00	\$103,929.00	\$103,929.00	\$0.00	\$103,929.00	\$0.00	\$103,929.00	\$103,929.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de	\$40,000.00	\$63,929.00	\$103,929.00	\$103,929.00	\$0.00	\$103,929.00	\$0.00	\$103,929.00	\$103,929.00	\$0.00	\$0.00
515001	Bienes informáticos	\$40,000.00	\$63,929.00	\$103,929.00	\$103,929.00	\$0.00	\$103,929.00	\$0.00	\$103,929.00	\$103,929.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$98,557.68	\$98,557.68	\$98,557.68	\$0.00	\$98,557.68	\$0.00	\$98,557.68	\$98,557.68	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$59,157.68	\$59,157.68	\$59,157.68	\$0.00	\$59,157.68	\$0.00	\$59,157.68	\$59,157.68	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$59,157.68	\$59,157.68	\$59,157.68	\$0.00	\$59,157.68	\$0.00	\$59,157.68	\$59,157.68	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$39,400.00	\$39,400.00	\$39,400.00	\$0.00	\$39,400.00	\$0.00	\$39,400.00	\$39,400.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$0.00	\$39,400.00	\$39,400.00	\$39,400.00	\$0.00	\$39,400.00	\$0.00	\$39,400.00	\$39,400.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$84,000.00	\$19,127.99	\$103,127.99	\$103,127.99	\$0.00	\$103,127.99	\$0.00	\$103,127.99	\$103,127.99	\$0.00	\$0.00
569000	Otros equipos	\$84,000.00	\$19,127.99	\$103,127.99	\$103,127.99	\$0.00	\$103,127.99	\$0.00	\$103,127.99	\$103,127.99	\$0.00	\$0.00
569001	Otros equipos	\$84,000.00	\$19,127.99	\$103,127.99	\$103,127.99	\$0.00	\$103,127.99	\$0.00	\$103,127.99	\$103,127.99	\$0.00	\$0.00
590000	Activos intangibles	\$612,000.00	-\$424,232.00	\$187,768.00	\$187,768.00	\$0.00	\$187,768.00	\$0.00	\$187,768.00	\$187,768.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$612,000.00	-\$424,232.00	\$187,768.00	\$187,768.00	\$0.00	\$187,768.00	\$0.00	\$187,768.00	\$187,768.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$612,000.00	-\$424,232.00	\$187,768.00	\$187,768.00	\$0.00	\$187,768.00	\$0.00	\$187,768.00	\$187,768.00	\$0.00	\$0.00
Distribución de mobiliario y equipo		\$736,000.00	-\$242,617.33	\$493,382.67	\$493,382.67	\$0.00	\$493,382.67	\$0.00	\$493,382.67	\$493,382.67	\$0.00	\$0.00

A55 Administración de los recursos humanos, materiales y financieros en Educación Superior

100000	SERVICIOS PERSONALES	\$115,798,434.00	\$473,340.41	\$116,271,774.41	\$116,271,774.41	\$0.00	\$116,271,774.41	\$0.00	\$116,154,315.80	\$116,154,315.80	\$117,458.61	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,596,614.00	-\$1,139,002.40	\$74,457,611.60	\$74,457,611.60	\$0.00	\$74,457,611.60	\$0.00	\$74,340,152.99	\$74,340,152.99	\$117,458.61	\$0.00
113000	Sueldos base al personal permanente	\$75,596,614.00	-\$1,139,002.40	\$74,457,611.60	\$74,457,611.60	\$0.00	\$74,457,611.60	\$0.00	\$74,340,152.99	\$74,340,152.99	\$117,458.61	\$0.00
113001	Sueldos	\$75,596,614.00	-\$1,139,002.40	\$74,457,611.60	\$74,457,611.60	\$0.00	\$74,457,611.60	\$0.00	\$74,340,152.99	\$74,340,152.99	\$117,458.61	\$0.00
120000	Remuneraciones al personal de carácter ocasional	\$4,840,032.00	-\$708,320.35	\$4,131,711.65	\$4,131,711.65	\$0.00	\$4,131,711.65	\$0.00	\$4,131,711.65	\$4,131,711.65	\$0.00	\$0.00
121000	Honorarios asimilables a salarios	\$4,840,032.00	-\$708,320.35	\$4,131,711.65	\$4,131,711.65	\$0.00	\$4,131,711.65	\$0.00	\$4,131,711.65	\$4,131,711.65	\$0.00	\$0.00





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Fecha y 17/ene./2022  
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
121001	Honorarios Asimilados	\$4,840,032.00	-\$708,320.35	\$4,131,711.65	\$4,131,711.65	\$0.00	\$4,131,711.65	\$0.00	\$4,131,711.65	\$4,131,711.65	\$0.00	\$0.00
130000	Remuneraciones adicionales y especi	\$19,885,728.00	\$2,742,669.89	\$22,628,397.89	\$22,628,397.89	\$0.00	\$22,628,397.89	\$0.00	\$22,628,397.89	\$22,628,397.89	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y grat	\$19,885,728.00	-\$1,136,353.49	\$18,749,374.51	\$18,749,374.51	\$0.00	\$18,749,374.51	\$0.00	\$18,749,374.51	\$18,749,374.51	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,479,619.00	-\$805,706.58	\$5,673,912.42	\$5,673,912.42	\$0.00	\$5,673,912.42	\$0.00	\$5,673,912.42	\$5,673,912.42	\$0.00	\$0.00
132002	Gratificación Anual	\$13,406,109.00	-\$330,646.91	\$13,075,462.09	\$13,075,462.09	\$0.00	\$13,075,462.09	\$0.00	\$13,075,462.09	\$13,075,462.09	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$3,879,023.38	\$3,879,023.38	\$3,879,023.38	\$0.00	\$3,879,023.38	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00	\$0.00
134001	Compensaciones	\$0.00	\$3,879,023.38	\$3,879,023.38	\$3,879,023.38	\$0.00	\$3,879,023.38	\$0.00	\$3,879,023.38	\$3,879,023.38	\$0.00	\$0.00
140000	Seguridad Social	\$15,476,060.00	-\$422,006.73	\$15,054,053.27	\$15,054,053.27	\$0.00	\$15,054,053.27	\$0.00	\$15,054,053.27	\$15,054,053.27	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$10,115,240.00	-\$167,695.64	\$9,947,544.36	\$9,947,544.36	\$0.00	\$9,947,544.36	\$0.00	\$9,947,544.36	\$9,947,544.36	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$7,740,220.00	-\$108,842.34	\$7,631,377.66	\$7,631,377.66	\$0.00	\$7,631,377.66	\$0.00	\$7,631,377.66	\$7,631,377.66	\$0.00	\$0.00
141004	Aportaciones al Seguro de Cesantía en	\$2,375,020.00	-\$58,853.30	\$2,316,166.70	\$2,316,166.70	\$0.00	\$2,316,166.70	\$0.00	\$2,316,166.70	\$2,316,166.70	\$0.00	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,740,188.00	-\$92,681.36	\$3,647,506.64	\$3,647,506.64	\$0.00	\$3,647,506.64	\$0.00	\$3,647,506.64	\$3,647,506.64	\$0.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,740,188.00	-\$92,681.36	\$3,647,506.64	\$3,647,506.64	\$0.00	\$3,647,506.64	\$0.00	\$3,647,506.64	\$3,647,506.64	\$0.00	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,620,632.00	-\$161,629.73	\$1,459,002.27	\$1,459,002.27	\$0.00	\$1,459,002.27	\$0.00	\$1,459,002.27	\$1,459,002.27	\$0.00	\$0.00
143001	Aportaciones al S.A.R.	\$1,620,632.00	-\$161,629.73	\$1,459,002.27	\$1,459,002.27	\$0.00	\$1,459,002.27	\$0.00	\$1,459,002.27	\$1,459,002.27	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$197,072.00	-\$33,272.06	\$163,799.94	\$163,799.94	\$0.00	\$163,799.94	\$0.00	\$153,891.74	\$153,891.74	\$9,908.20	\$0.00
210000	Materiales de administración, emisión	\$83,500.00	-\$3,148.26	\$80,351.74	\$80,351.74	\$0.00	\$80,351.74	\$0.00	\$80,351.74	\$80,351.74	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$33,500.00	\$972.59	\$34,472.59	\$34,472.59	\$0.00	\$34,472.59	\$0.00	\$34,472.59	\$34,472.59	\$0.00	\$0.00
211001	Material de Oficina	\$20,000.00	\$5,472.78	\$25,472.78	\$25,472.78	\$0.00	\$25,472.78	\$0.00	\$25,472.78	\$25,472.78	\$0.00	\$0.00
211002	Gastos de Oficina	\$13,500.00	-\$4,500.19	\$8,999.81	\$8,999.81	\$0.00	\$8,999.81	\$0.00	\$8,999.81	\$8,999.81	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$50,000.00	-\$4,120.85	\$45,879.15	\$45,879.15	\$0.00	\$45,879.15	\$0.00	\$45,879.15	\$45,879.15	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	-\$4,120.85	\$45,879.15	\$45,879.15	\$0.00	\$45,879.15	\$0.00	\$45,879.15	\$45,879.15	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$23,572.00	\$9,876.20	\$33,448.20	\$33,448.20	\$0.00	\$33,448.20	\$0.00	\$23,540.00	\$23,540.00	\$9,908.20	\$0.00
253000	Medicinas y productos farmacéuticos	\$13,572.00	\$6,906.60	\$20,478.60	\$20,478.60	\$0.00	\$20,478.60	\$0.00	\$13,540.00	\$13,540.00	\$6,938.60	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$13,572.00	\$6,906.60	\$20,478.60	\$20,478.60	\$0.00	\$20,478.60	\$0.00	\$13,540.00	\$13,540.00	\$6,938.60	\$0.00
254000	Materiales, accesorios y suministros m	\$10,000.00	\$2,969.60	\$12,969.60	\$12,969.60	\$0.00	\$12,969.60	\$0.00	\$10,000.00	\$10,000.00	\$2,969.60	\$0.00
254001	Materiales y Suministros Médicos	\$10,000.00	\$2,969.60	\$12,969.60	\$12,969.60	\$0.00	\$12,969.60	\$0.00	\$10,000.00	\$10,000.00	\$2,969.60	\$0.00
260000	Combustibles, lubricantes y aditivos	\$90,000.00	-\$40,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$90,000.00	-\$40,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$90,000.00	-\$40,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$10,766,686.00	\$3,324,044.53	\$14,090,730.53	\$14,090,730.53	\$0.00	\$14,090,730.53	\$0.00	\$13,526,872.53	\$13,421,872.53	\$668,858.00	\$0.00
310000	Servicios básicos	\$2,548,064.00	-\$759,670.48	\$1,788,393.52	\$1,788,393.52	\$0.00	\$1,788,393.52	\$0.00	\$1,788,393.52	\$1,788,393.52	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 31/dic./2021



Usr: JUAN  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 17/ene./2022  
hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
311000	Energía eléctrica	\$1,540,000.00	-\$634,400.00	\$905,600.00	\$905,600.00	\$0.00	\$905,600.00	\$0.00	\$905,600.00	\$905,600.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,540,000.00	-\$634,400.00	\$905,600.00	\$905,600.00	\$0.00	\$905,600.00	\$0.00	\$905,600.00	\$905,600.00	\$0.00	\$0.00
313000	Agua	\$84,844.00	\$1,087.95	\$85,931.95	\$85,931.95	\$0.00	\$85,931.95	\$0.00	\$85,931.95	\$85,931.95	\$0.00	\$0.00
313001	Servicio de Agua	\$84,844.00	\$1,087.95	\$85,931.95	\$85,931.95	\$0.00	\$85,931.95	\$0.00	\$85,931.95	\$85,931.95	\$0.00	\$0.00
314000	Telefonía tradicional	\$883,200.00	-\$152,654.56	\$730,545.44	\$730,545.44	\$0.00	\$730,545.44	\$0.00	\$730,545.44	\$730,545.44	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$883,200.00	-\$152,654.56	\$730,545.44	\$730,545.44	\$0.00	\$730,545.44	\$0.00	\$730,545.44	\$730,545.44	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes	\$30,450.00	\$32,190.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Al	\$30,450.00	\$32,190.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$9,570.00	-\$5,893.87	\$3,676.13	\$3,676.13	\$0.00	\$3,676.13	\$0.00	\$3,676.13	\$3,676.13	\$0.00	\$0.00
318001	Servicio Postal	\$9,570.00	-\$5,893.87	\$3,676.13	\$3,676.13	\$0.00	\$3,676.13	\$0.00	\$3,676.13	\$3,676.13	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$45,000.00	\$1,167,589.52	\$1,212,589.52	\$1,212,589.52	\$0.00	\$1,212,589.52	\$0.00	\$1,212,589.52	\$1,212,589.52	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo d	\$45,000.00	-\$11,149.12	\$33,850.88	\$33,850.88	\$0.00	\$33,850.88	\$0.00	\$33,850.88	\$33,850.88	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopia	\$45,000.00	-\$11,149.12	\$33,850.88	\$33,850.88	\$0.00	\$33,850.88	\$0.00	\$33,850.88	\$33,850.88	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$1,178,738.64	\$1,178,738.64	\$1,178,738.64	\$0.00	\$1,178,738.64	\$0.00	\$1,178,738.64	\$1,178,738.64	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$1,178,738.64	\$1,178,738.64	\$1,178,738.64	\$0.00	\$1,178,738.64	\$0.00	\$1,178,738.64	\$1,178,738.64	\$0.00	\$0.00
330000	Servicios profesionales, científicos, té	\$1,720,996.00	\$328,398.70	\$2,049,394.70	\$2,049,394.70	\$0.00	\$2,049,394.70	\$0.00	\$2,049,394.70	\$1,944,394.70	\$105,000.00	\$0.00
331000	Servicios legales, de contabilidad, audi	\$201,000.00	\$29,040.00	\$230,040.00	\$230,040.00	\$0.00	\$230,040.00	\$0.00	\$230,040.00	\$125,040.00	\$105,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y se	\$201,000.00	\$29,040.00	\$230,040.00	\$230,040.00	\$0.00	\$230,040.00	\$0.00	\$230,040.00	\$125,040.00	\$105,000.00	\$0.00
336000	Servicios de apoyo administrativo, foto	\$100,000.00	-\$47,953.14	\$52,046.86	\$52,046.86	\$0.00	\$52,046.86	\$0.00	\$52,046.86	\$52,046.86	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, foto	\$100,000.00	-\$47,953.14	\$52,046.86	\$52,046.86	\$0.00	\$52,046.86	\$0.00	\$52,046.86	\$52,046.86	\$0.00	\$0.00
338000	Servicios de vigilancia	\$1,419,996.00	\$347,311.84	\$1,767,307.84	\$1,767,307.84	\$0.00	\$1,767,307.84	\$0.00	\$1,767,307.84	\$1,767,307.84	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$1,419,996.00	\$347,311.84	\$1,767,307.84	\$1,767,307.84	\$0.00	\$1,767,307.84	\$0.00	\$1,767,307.84	\$1,767,307.84	\$0.00	\$0.00
340000	Servicios financieros, bancarios y cor	\$422,900.00	-\$265,999.67	\$156,900.33	\$156,900.33	\$0.00	\$156,900.33	\$0.00	\$156,900.33	\$156,900.33	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$7,200.00	\$37,059.26	\$44,259.26	\$44,259.26	\$0.00	\$44,259.26	\$0.00	\$44,259.26	\$44,259.26	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicio	\$7,200.00	\$37,059.26	\$44,259.26	\$44,259.26	\$0.00	\$44,259.26	\$0.00	\$44,259.26	\$44,259.26	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$415,700.00	-\$303,058.93	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$112,641.07	\$112,641.07	\$0.00	\$0.00
345001	Seguros	\$415,700.00	-\$303,058.93	\$112,641.07	\$112,641.07	\$0.00	\$112,641.07	\$0.00	\$112,641.07	\$112,641.07	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$10,000.00	\$6,131.00	\$16,131.00	\$16,131.00	\$0.00	\$16,131.00	\$0.00	\$16,131.00	\$16,131.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$10,000.00	\$6,131.00	\$16,131.00	\$16,131.00	\$0.00	\$16,131.00	\$0.00	\$16,131.00	\$16,131.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$10,000.00	\$6,131.00	\$16,131.00	\$16,131.00	\$0.00	\$16,131.00	\$0.00	\$16,131.00	\$16,131.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$129,910.00	-\$106,127.11	\$23,782.89	\$23,782.89	\$0.00	\$23,782.89	\$0.00	\$23,782.89	\$23,782.89	\$0.00	\$0.00
372000	Pasajes terrestres	\$44,000.00	-\$42,022.00	\$1,978.00	\$1,978.00	\$0.00	\$1,978.00	\$0.00	\$1,978.00	\$1,978.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
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Estado Analítico del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene./2021 Al 31/dic./2021



Usr: JUAN  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_PY\_EX

Fecha y 17/ene./2022  
hora de Impresión 12:28 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
372001	Pasajes terrestres	\$44,000.00	-\$42,022.00	\$1,978.00	\$1,978.00	\$0.00	\$1,978.00	\$0.00	\$1,978.00	\$1,978.00	\$0.00	\$0.00
375000	Viáticos en el país	\$85,910.00	-\$64,105.11	\$21,804.89	\$21,804.89	\$0.00	\$21,804.89	\$0.00	\$21,804.89	\$21,804.89	\$0.00	\$0.00
375001	Viáticos en el país	\$85,910.00	-\$64,105.11	\$21,804.89	\$21,804.89	\$0.00	\$21,804.89	\$0.00	\$21,804.89	\$21,804.89	\$0.00	\$0.00
380000	Servicios oficiales	\$60,000.00	\$247,675.11	\$307,675.11	\$307,675.11	\$0.00	\$307,675.11	\$0.00	\$280,790.11	\$280,790.11	\$26,885.00	\$0.00
381000	Gastos de ceremonial	\$10,000.00	\$242,579.76	\$252,579.76	\$252,579.76	\$0.00	\$252,579.76	\$0.00	\$229,507.76	\$229,507.76	\$23,072.00	\$0.00
381001	Gastos de Ceremonial	\$10,000.00	\$242,579.76	\$252,579.76	\$252,579.76	\$0.00	\$252,579.76	\$0.00	\$229,507.76	\$229,507.76	\$23,072.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$5,095.35	\$55,095.35	\$55,095.35	\$0.00	\$55,095.35	\$0.00	\$51,282.35	\$51,282.35	\$3,813.00	\$0.00
382001	Gastos de orden social	\$50,000.00	\$5,095.35	\$55,095.35	\$55,095.35	\$0.00	\$55,095.35	\$0.00	\$51,282.35	\$51,282.35	\$3,813.00	\$0.00
390000	Otros servicios generales	\$5,829,816.00	\$2,706,047.46	\$8,535,863.46	\$8,535,863.46	\$0.00	\$8,535,863.46	\$0.00	\$7,998,890.46	\$7,998,890.46	\$536,973.00	\$0.00
392000	Impuestos y derechos	\$2,820,144.80	\$2,539,732.95	\$5,359,877.75	\$5,359,877.75	\$0.00	\$5,359,877.75	\$0.00	\$4,822,904.75	\$4,822,904.75	\$536,973.00	\$0.00
392001	Pago de ISR	\$2,820,144.80	\$1,936,541.90	\$4,756,686.70	\$4,756,686.70	\$0.00	\$4,756,686.70	\$0.00	\$4,756,686.70	\$4,756,686.70	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$603,191.05	\$603,191.05	\$603,191.05	\$0.00	\$603,191.05	\$0.00	\$66,218.05	\$66,218.05	\$536,973.00	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$3,009,671.20	\$166,314.51	\$3,175,985.71	\$3,175,985.71	\$0.00	\$3,175,985.71	\$0.00	\$3,175,985.71	\$3,175,985.71	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$3,009,671.20	\$166,314.51	\$3,175,985.71	\$3,175,985.71	\$0.00	\$3,175,985.71	\$0.00	\$3,175,985.71	\$3,175,985.71	\$0.00	\$0.00
Administración de los recursos		\$126,762,192.00	\$3,764,112.88	\$130,526,304.88	\$130,526,304.88	\$0.00	\$130,526,304.88	\$0.00	\$129,835,080.07	\$129,730,080.07	\$796,224.81	\$0.00
A61 Útiles escolares a estudiantes de la Universidad Politécnica de Pachuca, entregados												
400000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones	\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a en	\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a en	\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$0.00
Útiles escolares a estudiantes		\$0.00	\$2,113,138.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$0.00	\$2,113,138.00	\$2,113,138.00	\$0.00	\$0.00
Total Final		\$138,966,539.00	\$5,785,003.92	\$144,751,542.92	\$144,751,542.92	\$0.00	\$144,751,542.92	\$0.00	\$141,710,294.01	\$141,351,310.41	\$3,400,232.51	\$0.00