

Rep: rptEstadoPresupuestoEgresosUA\_FN

## Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022 hora de Impresión 12:56 p. m.

	Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
1000	GOBIERNO	\$138,072,755.00	\$4,159,421.00	\$142,232,176.00	\$25,468,627.24	\$116,763,548.76	\$25,468,627.24	\$0.00	\$116,763,548.76	\$25,468,627.24	\$25,468,627.24	\$0.00
1100	LEGISLACIÓN	\$138,072,755.00	\$4,159,421.00	\$142,232,176.00	\$25,468,627.24	\$116,763,548.76	\$25,468,627.24	\$0.00	\$116,763,548.76	\$25,468,627.24	\$25,468,627.24	\$0.00
1110	Legislación	\$138,072,755.00	\$4,159,421.00	\$142,232,176.00	\$25,468,627.24	\$116,763,548.76	\$25,468,627.24	\$0.00	\$116,763,548.76	\$25,468,627.24	\$25,468,627.24	\$0.00
2000	DESARROLLO SOCIAL	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
2500	EDUCACIÓN	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
2530	Educación Superior	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,870,479.58	\$143,943,234.58	\$27,175,092.22	\$116,768,142.36	\$27,175,092.22	\$0.00	\$116,768,142.36	\$27,175,092.22	\$27,175,092.22	\$0.00
SAC0	PE Ingeniería en Telemática											
1000	GOBIERNO	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00
1100	LEGISLACIÓN	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00
1110	Legislación	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00
	PE Ingeniería en Telemática	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00
SDI00 SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1000	GOBIERNO	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$952,955.20	\$1,714.80	\$0.00	\$952,955.20	\$1,714.80	\$1,714.80	\$0.00
1100	LEGISLACIÓN	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$952,955.20	\$1,714.80	\$0.00	\$952,955.20	\$1,714.80	\$1,714.80	\$0.00
1110	Legislación	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$952,955.20	\$1,714.80	\$0.00	\$952,955.20	\$1,714.80	\$1,714.80	\$0.00
	SECRETARÍA DE DESARROLLO INSTITUCIONAL	\$954,670.00	\$0.00	\$954,670.00	\$1,714.80	\$952,955.20	\$1,714.80	\$0.00	\$952,955.20	\$1,714.80	\$1,714.80	\$0.00
	Total Final	\$140,627,849.00	\$5,870,4	\$146,498,328.58	\$27,348,640.97	\$119,149,687.61	\$27,348,640.97	\$0.00	\$119,149,68	\$27,348,640.97	\$27,348,640.97	\$0.00