



Universidad Politécnica de Pachuca
HIDALGO



Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto
Del 01/ene./2022 Al 30/sep./2022

Fecha y 25/oct./2022
hora de Impresión 01:55 p. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
SAD00 Departamento de Recursos Humanos												
30000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
33000	Servicios profesionales, científicos, técnico	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
Departamento de Recursos Humanos		\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
SAD00 Departamento de Seguimiento de Obra												
30000	SERVICIOS GENERALES	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
SAD01 Departamento de Soporte Técnico												
20000	MATERIALES Y SUMINISTROS	\$821,016.00	-\$3,450.07	\$817,565.93	\$472,582.97	\$344,982.96	\$472,582.97	\$0.00	\$344,982.96	\$472,582.97	\$424,644.81	\$47,938.16
21000	Materiales de administración, emisión de d	\$66,000.00	\$255,330.00	\$321,330.00	\$221,900.46	\$99,429.54	\$221,900.46	\$0.00	\$99,429.54	\$221,900.46	\$173,962.30	\$47,938.16
24000	Materiales y artículos de construcción y de	\$143,406.00	\$19,209.08	\$162,615.08	\$101,577.67	\$61,037.41	\$101,577.67	\$0.00	\$61,037.41	\$101,577.67	\$101,577.67	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$477,440.00	-\$306,072.51	\$171,367.49	\$51,467.12	\$119,900.37	\$51,467.12	\$0.00	\$119,900.37	\$51,467.12	\$51,467.12	\$0.00
26000	Combustibles, lubricantes y aditivos	\$16,000.00	\$665.93	\$16,665.93	\$11,665.93	\$5,000.00	\$11,665.93	\$0.00	\$5,000.00	\$11,665.93	\$11,665.93	\$0.00
27000	Vestuario, blancos, prendas de protección	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
29000	Herramientas, refacciones y accesorios me	\$110,170.00	\$27,417.43	\$137,587.43	\$81,973.27	\$55,614.16	\$81,973.27	\$0.00	\$55,614.16	\$81,973.27	\$81,973.27	\$0.00
30000	SERVICIOS GENERALES	\$1,727,500.00	-\$364,324.90	\$1,363,175.10	\$865,275.32	\$497,899.78	\$790,275.32	\$75,000.00	\$572,899.78	\$790,275.32	\$790,275.32	\$0.00
32000	Servicios de arrendamiento	\$140,000.00	-\$18,700.00	\$121,300.00	\$111,569.90	\$9,730.10	\$111,569.90	\$0.00	\$9,730.10	\$111,569.90	\$111,569.90	\$0.00
35000	Servicios de instalación, reparación, mante	\$1,587,500.00	-\$345,624.90	\$1,241,875.10	\$753,705.42	\$488,169.68	\$678,705.42	\$75,000.00	\$563,169.68	\$678,705.42	\$678,705.42	\$0.00
Departamento de Soporte Técnico		\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
DVN00 Departamento de Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$11,500.00	\$0.00	\$11,500.00	\$7,443.72	\$4,056.28	\$7,443.72	\$0.00	\$4,056.28	\$7,443.72	\$7,443.72	\$0.00
21000	Materiales de administración, emisión de d	\$7,500.00	\$0.00	\$7,500.00	\$7,443.72	\$56.28	\$7,443.72	\$0.00	\$56.28	\$7,443.72	\$7,443.72	\$0.00
29000	Herramientas, refacciones y accesorios me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
36000	Servicios de comunicación social y publicic	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
Departamento de Vinculación y Extensiór		\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
20000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$16,842.43	\$220,157.57	\$16,842.43	\$0.00	\$220,157.57	\$16,842.43	\$16,842.43	\$0.00
21000	Materiales de administración, emisión de d	\$2,000.00	\$0.00	\$2,000.00	\$1,856.00	\$144.00	\$1,856.00	\$0.00	\$144.00	\$1,856.00	\$1,856.00	\$0.00
24000	Materiales y artículos de construcción y de	\$75,000.00	\$0.00	\$75,000.00	\$4,998.44	\$70,001.56	\$4,998.44	\$0.00	\$70,001.56	\$4,998.44	\$4,998.44	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



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Del 01/ene./2022 Al 30/sep./2022

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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29000	Herramientas, refacciones y accesorios me	\$10,000.00	\$0.00	\$10,000.00	\$9,987.99	\$12.01	\$9,987.99	\$0.00	\$12.01	\$9,987.99	\$9,987.99	\$0.00
30000	SERVICIOS GENERALES	\$245,000.00	\$0.00	\$245,000.00	\$58,278.92	\$186,721.08	\$58,278.92	\$0.00	\$186,721.08	\$58,278.92	\$58,278.92	\$0.00
33000	Servicios profesionales, científicos, técnico	\$35,000.00	\$395.00	\$35,395.00	\$15,395.00	\$20,000.00	\$15,395.00	\$0.00	\$20,000.00	\$15,395.00	\$15,395.00	\$0.00
36000	Servicios de comunicación social y publicid	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$144,000.00	-\$395.00	\$143,605.00	\$42,883.92	\$100,721.08	\$42,883.92	\$0.00	\$100,721.08	\$42,883.92	\$42,883.92	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00
51000	Mobiliario y equipo de administración	\$220,000.00	\$0.00	\$220,000.00	\$219,995.17	\$4.83	\$219,995.17	\$0.00	\$4.83	\$219,995.17	\$219,995.17	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$480,000.00	\$0.00	\$480,000.00	\$286,700.00	\$193,300.00	\$286,700.00	\$0.00	\$193,300.00	\$286,700.00	\$286,700.00	\$0.00
59000	Activos intangibles	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
^	DIRECCIÓN DE INVESTIGACIÓN, INNOVA	\$2,157,330.00	\$0.00	\$2,157,330.00	\$581,816.52	\$1,575,513.48	\$581,816.52	\$0.00	\$1,575,513.48	\$581,816.52	\$581,816.52	\$0.00
SAC00 SECRETARÍA ACADÉMICA												
20000	MATERIALES Y SUMINISTROS	\$693,711.00	-\$2,158.80	\$691,552.20	\$474,055.91	\$217,496.29	\$474,055.91	\$0.00	\$217,496.29	\$474,055.91	\$474,055.91	\$0.00
21000	Materiales de administración, emisión de d	\$418,200.00	-\$2,158.80	\$416,041.20	\$388,839.94	\$27,201.26	\$388,839.94	\$0.00	\$27,201.26	\$388,839.94	\$388,839.94	\$0.00
24000	Materiales y artículos de construcción y de	\$70,500.00	\$0.00	\$70,500.00	\$39,281.20	\$31,218.80	\$39,281.20	\$0.00	\$31,218.80	\$39,281.20	\$39,281.20	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$153,811.00	\$0.00	\$153,811.00	\$36,935.49	\$116,875.51	\$36,935.49	\$0.00	\$116,875.51	\$36,935.49	\$36,935.49	\$0.00
29000	Herramientas, refacciones y accesorios me	\$51,200.00	\$0.00	\$51,200.00	\$8,999.28	\$42,200.72	\$8,999.28	\$0.00	\$42,200.72	\$8,999.28	\$8,999.28	\$0.00
30000	SERVICIOS GENERALES	\$651,350.00	-\$197.00	\$651,153.00	\$492,999.97	\$158,153.03	\$492,999.97	\$0.00	\$158,153.03	\$492,999.97	\$492,999.97	\$0.00
33000	Servicios profesionales, científicos, técnico	\$179,500.00	\$0.00	\$179,500.00	\$92,999.97	\$86,500.03	\$92,999.97	\$0.00	\$86,500.03	\$92,999.97	\$92,999.97	\$0.00
37000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$460,000.00	-\$197.00	\$459,803.00	\$400,000.00	\$59,803.00	\$400,000.00	\$0.00	\$59,803.00	\$400,000.00	\$400,000.00	\$0.00
^	SECRETARIA ACADÉMICA	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$967,055.88	\$375,649.32	\$967,055.88	\$0.00	\$375,649.32	\$967,055.88	\$967,055.88	\$0.00
SAD00 SECRETARÍA ADMINISTRATIVA												
10000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,267,549.00	\$117,338,398.00	\$74,633,386.01	\$42,705,011.99	\$74,633,386.01	\$0.00	\$42,705,011.99	\$74,633,386.01	\$74,633,386.01	\$0.00
11000	Remuneraciones al personal de carácter p	\$74,465,568.00	\$5,085,186.01	\$79,550,754.01	\$57,960,752.96	\$21,590,001.05	\$57,960,752.96	\$0.00	\$21,590,001.05	\$57,960,752.96	\$57,960,752.96	\$0.00
12000	Remuneraciones al personal de carácter tr	\$4,789,464.00	-\$3,494,052.01	\$1,295,411.99	\$1,193,033.01	\$102,378.98	\$1,193,033.01	\$0.00	\$102,378.98	\$1,193,033.01	\$1,193,033.01	\$0.00
13000	Remuneraciones adicionales y especiales	\$19,584,425.00	\$414,085.00	\$19,998,510.00	\$3,546,480.46	\$16,452,029.54	\$3,546,480.46	\$0.00	\$16,452,029.54	\$3,546,480.46	\$3,546,480.46	\$0.00
14000	Seguridad Social	\$15,231,392.00	\$1,262,330.00	\$16,493,722.00	\$11,933,119.58	\$4,560,602.42	\$11,933,119.58	\$0.00	\$4,560,602.42	\$11,933,119.58	\$11,933,119.58	\$0.00
20000	MATERIALES Y SUMINISTROS	\$489,000.00	\$3,450.07	\$492,450.07	\$310,982.18	\$181,467.89	\$310,982.18	\$0.00	\$181,467.89	\$310,982.18	\$310,982.18	\$0.00
21000	Materiales de administración, emisión de d	\$119,000.00	\$13,583.38	\$132,583.38	\$93,083.38	\$39,500.00	\$93,083.38	\$0.00	\$39,500.00	\$93,083.38	\$93,083.38	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$190,000.00	-\$2,101.20	\$187,898.80	\$107,898.80	\$80,000.00	\$107,898.80	\$0.00	\$80,000.00	\$107,898.80	\$107,898.80	\$0.00
26000	Combustibles, lubricantes y aditivos	\$150,000.00	\$5,000.00	\$155,000.00	\$110,000.00	\$45,000.00	\$110,000.00	\$0.00	\$45,000.00	\$110,000.00	\$110,000.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$30,000.00	-\$13,032.11	\$16,967.89	\$0.00	\$16,967.89	\$0.00	\$0.00	\$16,967.89	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$11,414,482.00	\$1,259,688.11	\$12,674,170.11	\$6,021,561.74	\$6,652,608.37	\$6,021,161.74	\$400.00	\$6,653,008.37	\$6,021,161.74	\$6,021,161.74	\$0.00
31000	Servicios básicos	\$2,186,576.00	\$69,522.89	\$2,256,098.89	\$1,720,879.89	\$535,219.00	\$1,720,479.89	\$400.00	\$535,619.00	\$1,720,479.89	\$1,720,479.89	\$0.00
32000	Servicios de arrendamiento	\$48,000.00	\$1,036,474.80	\$1,084,474.80	\$371,523.68	\$712,951.12	\$371,523.68	\$0.00	\$712,951.12	\$371,523.68	\$371,523.68	\$0.00
33000	Servicios profesionales, científicos, técnico	\$2,176,140.00	-\$82,267.86	\$2,093,872.14	\$1,419,659.72	\$674,212.42	\$1,419,659.72	\$0.00	\$674,212.42	\$1,419,659.72	\$1,419,659.72	\$0.00
34000	Servicios financieros, bancarios y comerc	\$332,200.00	\$28,075.14	\$360,275.14	\$250,659.61	\$109,615.53	\$250,659.61	\$0.00	\$109,615.53	\$250,659.61	\$250,659.61	\$0.00
36000	Servicios de comunicación social y publicid	\$15,000.00	-\$1,341.00	\$13,659.00	\$8,659.00	\$5,000.00	\$8,659.00	\$0.00	\$5,000.00	\$8,659.00	\$8,659.00	\$0.00
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Reporte
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Del 01/ene./2022 Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37000	Servicios de traslado y viáticos	\$59,000.00	-\$20,032.71	\$38,967.29	\$22,972.63	\$15,994.66	\$22,972.63	\$0.00	\$15,994.66	\$22,972.63	\$22,972.63	\$0.00
38000	Servicios oficiales	\$119,479.00	\$204,123.02	\$323,602.02	\$281,602.02	\$42,000.00	\$281,602.02	\$0.00	\$42,000.00	\$281,602.02	\$281,602.02	\$0.00
39000	Otros servicios generales	\$6,478,087.00	\$25,133.83	\$6,503,220.83	\$1,945,605.19	\$4,557,615.64	\$1,945,605.19	\$0.00	\$4,557,615.64	\$1,945,605.19	\$1,945,605.19	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
41000	Transferencias internas y asignaciones al s	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
70000	INVERSIONES FINANCIERAS Y OTRAS I	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
79000	Provisiones para contingencias y otras ero	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$131,040,273.00	\$6,241,745.76	\$137,282,018.76	\$82,672,394.91	\$54,609,623.85	\$82,671,994.91	\$400.00	\$54,610,023.85	\$82,671,994.91	\$82,671,994.91	\$0.00
DCS00 Subdirección de Comunicación Social												
20000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$42,767.00	\$42,414.24	\$352.76	\$42,414.24	\$0.00	\$352.76	\$42,414.24	\$42,414.24	\$0.00
21000	Materiales de administración, emisión de d	\$42,767.00	\$0.00	\$42,767.00	\$42,414.24	\$352.76	\$42,414.24	\$0.00	\$352.76	\$42,414.24	\$42,414.24	\$0.00
30000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
36000	Servicios de comunicación social y publicic	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
Subdirección de Comunicación Social		\$132,767.00	\$0.00	\$132,767.00	\$92,414.24	\$40,352.76	\$92,414.24	\$0.00	\$40,352.76	\$92,414.24	\$92,414.24	\$0.00
Sin Ramo/Dependencia		\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$57,947,886.60	\$85,917,842.59	\$75,400.00	\$58,023,286.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16
DCS00 Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$202,070.00	\$0.00	\$202,070.00	\$154,198.65	\$47,871.35	\$154,198.65	\$0.00	\$47,871.35	\$154,198.65	\$154,198.65	\$0.00
21000	Materiales de administración, emisión de d	\$2,070.00	\$0.00	\$2,070.00	\$1,965.97	\$104.03	\$1,965.97	\$0.00	\$104.03	\$1,965.97	\$1,965.97	\$0.00
22000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$134,377.68	\$45,622.32	\$134,377.68	\$0.00	\$45,622.32	\$134,377.68	\$134,377.68	\$0.00
23000	Materias primas y materiales de producciói	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$8,000.00	\$0.00	\$8,000.00	\$5,855.00	\$2,145.00	\$5,855.00	\$0.00	\$2,145.00	\$5,855.00	\$5,855.00	\$0.00
30000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$0.00
33000	Servicios profesionales, científicos, técnico	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$0.00
Vinculación y Extensión		\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
SACIPE Ingeniería en Telemática												
SAC01 Área de Becas												
20000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$4,991.48	\$8.52	\$4,991.48	\$0.00	\$8.52	\$4,991.48	\$4,991.48	\$0.00
21000	Materiales de administración, emisión de d	\$5,000.00	\$0.00	\$5,000.00	\$4,991.48	\$8.52	\$4,991.48	\$0.00	\$8.52	\$4,991.48	\$4,991.48	\$0.00
30000	SERVICIOS GENERALES	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
36000	Servicios de comunicación social y publicic	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
44000	Ayudas sociales	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
Área de Becas		\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00



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Fecha y hora de Impresión | 25/oct./2022
01:55 p. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAC01 Departamento de Actividades Culturales y Deportivas												
20000	MATERIALES Y SUMINISTROS	\$60,000.00	\$2,158.80	\$62,158.80	\$37,349.15	\$24,809.65	\$37,349.15	\$0.00	\$24,809.65	\$37,349.15	\$37,349.15	\$0.00
25000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$3,981.12	\$18.88	\$3,981.12	\$0.00	\$18.88	\$3,981.12	\$3,981.12	\$0.00
27000	Vestuario, blancos, prendas de protección	\$56,000.00	\$2,158.80	\$58,158.80	\$33,368.03	\$24,790.77	\$33,368.03	\$0.00	\$24,790.77	\$33,368.03	\$33,368.03	\$0.00
30000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales y Deportivas		\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
SAC01 Departamento de Servicios Escolares												
20000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$28,907.52	\$4,842.48	\$28,907.52	\$0.00	\$4,842.48	\$28,907.52	\$28,907.52	\$0.00
21000	Materiales de administración, emisión de documentos	\$33,750.00	\$0.00	\$33,750.00	\$28,907.52	\$4,842.48	\$28,907.52	\$0.00	\$4,842.48	\$28,907.52	\$28,907.52	\$0.00
30000	SERVICIOS GENERALES	\$779,674.00	\$197.00	\$779,871.00	\$520,322.02	\$259,548.98	\$520,322.02	\$0.00	\$259,548.98	\$520,322.02	\$520,322.02	\$0.00
33000	Servicios profesionales, científicos, técnico	\$501,149.00	-\$8,929.00	\$492,220.00	\$232,731.02	\$259,488.98	\$232,731.02	\$0.00	\$259,488.98	\$232,731.02	\$232,731.02	\$0.00
39000	Otros servicios generales	\$278,525.00	\$9,126.00	\$287,651.00	\$287,591.00	\$60.00	\$287,591.00	\$0.00	\$60.00	\$287,591.00	\$287,591.00	\$0.00
Departamento de Servicios Escolares		\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00
PE Ingeniería en Telemática		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00

SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI006 Departamento de Evaluación y Estadísticas												
20000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
21000	Materiales de administración, emisión de documentos	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
Departamento de Evaluación y Estadísticas		\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
SDI008 Departamento de Tecnologías de la Información y Comunicaciones												
20000	MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
21000	Materiales de administración, emisión de documentos	\$11,750.00	\$0.00	\$11,750.00	\$11,154.56	\$595.44	\$11,154.56	\$0.00	\$595.44	\$11,154.56	\$11,154.56	\$0.00
24000	Materiales y artículos de construcción y de mantenimiento	\$2,720.00	\$0.00	\$2,720.00	\$1,714.80	\$1,005.20	\$1,714.80	\$0.00	\$1,005.20	\$1,714.80	\$1,714.80	\$0.00
29000	Herramientas, refacciones y accesorios para computación	\$130,200.00	\$0.00	\$130,200.00	\$9,399.98	\$120,800.02	\$9,399.98	\$0.00	\$120,800.02	\$9,399.98	\$9,399.98	\$0.00
Departamento de Tecnologías de la Información y Comunicaciones		\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
SDI002 Subdirección de Calidad												
30000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
33000	Servicios profesionales, científicos, técnico	\$709,000.00	-\$130,034.89	\$578,965.11	\$412,430.00	\$166,535.11	\$412,430.00	\$0.00	\$166,535.11	\$412,430.00	\$412,430.00	\$0.00
37000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$87,000.00	\$130,034.89	\$217,034.89	\$29,612.88	\$187,422.01	\$29,612.88	\$0.00	\$187,422.01	\$29,612.88	\$29,612.88	\$0.00



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Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Subdirección de Calidad	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
SECRETARÍA DE DESARROLLO	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00
Total Final	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$59,420,450.91	\$87,002,477.67	\$75,400.00	\$59,495,850.91	\$87,002,477.67	\$86,954,539.51	\$47,938.16