



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Del 01/ene./2022 Al 30/jun./2022

Usr: sergio

Rep: rptEstadoPresupuestoEgresos-UA_CL_DG_A

Fecha y 24/jul./2022

hora de Impresión 11:53 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$131,331,483.00	\$5,868,374.19	\$137,199,857.19	\$55,127,879.14	\$55,127,879.14	\$55,127,879.14	\$55,127,879.14	\$82,071,978....
013 Hidalgo	\$131,331,483.00	\$5,868,374.19	\$137,199,857.19	\$55,127,879.14	\$55,127,879.14	\$55,127,879.14	\$55,127,879.14	\$82,071,978....
2 Gasto de Capital	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$1,455,330.00
013 Hidalgo	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$220,000.00	\$220,000.00	\$220,000.00	\$1,455,330.00
	\$133,006,813.00	\$5,868,374.19	\$138,875,187.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$83,527,308....
Sin Ramo/Dependencia	\$133,006,813.00	\$5,868,374.19	\$138,875,187.19	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$55,347,879.14	\$83,527,308....
PE Ingeniería en Telemática								
1 Gasto Corriente	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$1,360,004.40
013 Hidalgo	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$1,360,004.40
	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$1,360,004.40
PE Ingeniería en Telemática	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$242,524.99	\$242,524.99	\$242,524.99	\$1,360,004.40
SECRETARÍA DE DESARROLLO INSTITUCIONAL								
1 Gasto Corriente	\$810,000.00	\$0.00	\$810,000.00	\$356,236.89	\$356,236.89	\$356,236.89	\$356,236.89	\$453,763.11
013 Hidalgo	\$810,000.00	\$0.00	\$810,000.00	\$356,236.89	\$356,236.89	\$356,236.89	\$356,236.89	\$453,763.11
	\$810,000.00	\$0.00	\$810,000.00	\$356,236.89	\$356,236.89	\$356,236.89	\$356,236.89	\$453,763.11
SECRETARÍA DE DESARROLLO INSTITU	\$810,000.00	\$0.00	\$810,000.00	\$356,236.89	\$356,236.89	\$356,236.89	\$356,236.89	\$453,763.11
	\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$55,946,641.02	\$55,946,641.02	\$55,946,641.02	\$55,946,641.02	\$85,341,075....
Total	\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$55,946,641.02	\$55,946,641.02	\$55,946,641.02	\$55,946,641.02	\$85,341,075....