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Estado sobre el ejercicio del presupuesto Ente Público / Clasificación Económica / Capítulo del Gasto
Del 01/ene./2020 Al 31/dic./2020



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| Ente Público Clasificación Económica/ Capítulo del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|-------------------|---------------------------------|------------------------|-------------------|---|-------------------|----------------------------------|-----------------------------|-------------------|-------------------|-------------------------------|
| 1 | Gasto Corriente | | | | | | | | | | | |
| 10000 | SERVICIOS PERSONALES | \$110,084,707.00 | \$3,096,213.86 | \$113,180,920.86 | \$113,180,920.86 | \$0.00 | \$113,180,920.86 | \$0.00 | \$0.00 | \$113,180,920.86 | \$113,180,920.86 | \$0.00 |
| 20000 | MATERIALES Y SUMINISTROS | \$4,181,309.00 | \$754,590.07 | \$4,935,899.07 | \$4,935,894.90 | \$4.17 | \$4,935,894.90 | \$0.00 | \$4.17 | \$4,935,894.90 | \$4,935,894.90 | \$0.00 |
| 30000 | SERVICIOS GENERALES | \$25,218,880.00 | -\$10,386,051... | \$14,832,828.65 | \$14,832,828.65 | \$0.00 | \$14,832,828.65 | \$0.00 | \$0.00 | \$14,741,866.36 | \$14,741,170.38 | \$91,658.27 |
| 40000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA | \$801,575.00 | \$546,290.45 | \$1,347,865.45 | \$1,347,865.45 | \$0.00 | \$1,347,865.45 | \$0.00 | \$0.00 | \$1,347,865.45 | \$1,347,865.45 | \$0.00 |
| | Gasto Corriente | \$140,286,471.00 | -\$5,988,956.97 | \$134,297,514.03 | \$134,297,509.86 | \$4.17 | \$134,297,509.86 | \$0.00 | \$4.17 | \$134,206,547.57 | \$134,205,851.59 | \$91,658.27 |
| 2 | Gasto de Capital | | | | | | | | | | | |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$1,139,773.00 | -\$271,707.02 | \$868,065.98 | \$868,065.92 | \$0.06 | \$868,065.92 | \$0.00 | \$0.06 | \$868,065.92 | \$868,065.92 | \$0.00 |
| | Gasto de Capital | \$1,139,773.00 | -\$271,707.02 | \$868,065.98 | \$868,065.92 | \$0.06 | \$868,065.92 | \$0.00 | \$0.06 | \$868,065.92 | \$868,065.92 | \$0.00 |
| TOTAL | | \$141,426,244.... | -\$6,260,663.99 | \$135,165,580.... | \$135,165,575.... | \$4.23 | \$135,165,575.... | \$0.00 | \$4.23 | \$135,074,613.... | \$135,073,917.... | \$91,658.27 |