



Universidad Politécnica de Pachuca  
HIDALGO



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PresupuestoEgresosUA\_

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto  
Del 01/ene./2019 Al 30/jun./2019

enérica / Distribución G  
Fecha y 26/jul./2019  
hora de Impresión 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica													Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia																							
DC! Subdirección de Comunicación Social																							
17S	Educación																						
Y05	ORIENTACIÓN																						
361000	Difusión por radio, televisión y otros medi																						
013	Hidalgo																						
362000	Difusión por radio, televisión y otros medi																						
013	Hidalgo																						
Y13	DIFUSIÓN INSTITUCIONAL																						
211000	Materiales, útiles y equipos menores de oi																						
013	Hidalgo																						
214000	Materiales, útiles y equipos menores de te																						
013	Hidalgo																						
246000	Material eléctrico y electrónico																						
013	Hidalgo																						
271000	Vestuario y uniformes																						
013	Hidalgo																						
336000	Servicios de apoyo administrativo, fotoco																						
013	Hidalgo																						
361000	Difusión por radio, televisión y otros medi																						
013	Hidalgo																						
362000	Difusión por radio, televisión y otros medi																						
013	Hidalgo																						
Subdirección de Comunicación Social																							
DC! Vinculación y Extensión																							
17S	Educación																						
Y11	VINCULO INTERINSTITUCIONAL																						
211000	Materiales, útiles y equipos menores de oi																						
013	Hidalgo																						
214000	Materiales, útiles y equipos menores de te																						
013	Hidalgo																						
318000	Servicios postales y telegráficos																						
013	Hidalgo																						
361000	Difusión por radio, televisión y otros medi																						
013	Hidalgo																						



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
Y12	372000 Pasajes terrestres	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00
	EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS	\$280,647.00	\$0.00	\$280,647.00	\$140,463.81	\$140,183.19	\$140,463.81	\$0.00	\$140,183.19	\$140,463.81	\$140,463.81	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$26,303.00	\$0.00	\$26,303.00	\$9,069.11	\$17,233.89	\$9,069.11	\$0.00	\$17,233.89	\$9,069.11	\$9,069.11	\$0.00
	013 Hidalgo	\$26,303.00	\$0.00	\$26,303.00	\$9,069.11	\$17,233.89	\$9,069.11	\$0.00	\$17,233.89	\$9,069.11	\$9,069.11	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$20,274.00	-\$600.00	\$19,674.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$20,274.00	-\$600.00	\$19,674.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$19,674.00	\$0.00	\$0.00	\$0.00
	216000 Material de limpieza	\$2,070.00	-\$86.40	\$1,983.60	\$1,983.60	\$0.00	\$1,983.60	\$0.00	\$0.00	\$1,983.60	\$1,983.60	\$0.00
	013 Hidalgo	\$2,070.00	-\$86.40	\$1,983.60	\$1,983.60	\$0.00	\$1,983.60	\$0.00	\$0.00	\$1,983.60	\$1,983.60	\$0.00
	217000 Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$89,511.00	\$90,489.00	\$89,511.00	\$0.00	\$90,489.00	\$89,511.00	\$89,511.00	\$0.00
	013 Hidalgo	\$180,000.00	\$0.00	\$180,000.00	\$89,511.00	\$90,489.00	\$89,511.00	\$0.00	\$90,489.00	\$89,511.00	\$89,511.00	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
	013 Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
	241000 Productos minerales no metálicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$3,758.40	\$241.60	\$3,758.40	\$0.00	\$241.60	\$3,758.40	\$3,758.40	\$0.00
	253000 Medicinas y productos farmacéuticos	\$10,000.00	-\$2,500.00	\$7,500.00	\$7,449.98	\$50.02	\$7,449.98	\$0.00	\$50.02	\$7,449.98	\$7,449.98	\$0.00
	013 Hidalgo	\$10,000.00	-\$2,500.00	\$7,500.00	\$7,449.98	\$50.02	\$7,449.98	\$0.00	\$50.02	\$7,449.98	\$7,449.98	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$1,943.00	\$57.00	\$1,943.00	\$0.00	\$57.00	\$1,943.00	\$1,943.00	\$0.00
	272000 Prendas de seguridad y protección persor	\$4,000.00	\$0.00	\$4,000.00	\$2,867.52	\$1,132.48	\$2,867.52	\$0.00	\$1,132.48	\$2,867.52	\$2,867.52	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$2,867.52	\$1,132.48	\$2,867.52	\$0.00	\$1,132.48	\$2,867.52	\$2,867.52	\$0.00
	291000 Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$5,881.20	\$118.80	\$5,881.20	\$0.00	\$118.80	\$5,881.20	\$5,881.20	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$5,881.20	\$118.80	\$5,881.20	\$0.00	\$118.80	\$5,881.20	\$5,881.20	\$0.00
	294000 Refacciones y accesorios menores de equ	\$4,000.00	\$3,186.40	\$7,186.40	\$0.00	\$7,186.40	\$0.00	\$0.00	\$7,186.40	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,000.00	\$3,186.40	\$7,186.40	\$0.00	\$7,186.40	\$0.00	\$0.00	\$7,186.40	\$0.00	\$0.00	\$0.00
Vinculación y Extensión		\$453,759.00	\$0.00	\$453,759.00	\$142,430.59	\$311,328.41	\$142,430.59	\$0.00	\$311,328.41	\$142,430.59	\$142,430.59	\$0.00
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
17S	Educación	\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$7,170,709.28	\$300,734.72	\$0.00	\$7,170,709.28	\$300,734.72	\$296,991.08	\$3,743.64
Y10	PRODUCTOS DE INVESTIGACIÓN	\$7,446,444.00	\$0.00	\$7,446,444.00	\$300,734.72	\$7,145,709.28	\$300,734.72	\$0.00	\$7,145,709.28	\$300,734.72	\$296,991.08	\$3,743.64
	211000 Materiales, útiles y equipos menores de o	\$105,420.00	\$0.00	\$105,420.00	\$5,691.19	\$99,728.81	\$5,691.19	\$0.00	\$99,728.81	\$5,691.19	\$5,691.19	\$0.00
	013 Hidalgo	\$105,420.00	\$0.00	\$105,420.00	\$5,691.19	\$99,728.81	\$5,691.19	\$0.00	\$99,728.81	\$5,691.19	\$5,691.19	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
212000	Materiales y útiles de impresión y reprodu	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$503,600.00	\$0.00	\$503,600.00	\$19,865.00	\$483,735.00	\$19,865.00	\$0.00	\$483,735.00	\$19,865.00	\$19,865.00	\$0.00
013	Hidalgo	\$503,600.00	\$0.00	\$503,600.00	\$19,865.00	\$483,735.00	\$19,865.00	\$0.00	\$483,735.00	\$19,865.00	\$19,865.00	\$0.00
251000	Productos químicos básicos	\$260,000.00	\$0.00	\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$41,823.80	\$3,743.64
013	Hidalgo	\$260,000.00	\$0.00	\$260,000.00	\$45,567.44	\$214,432.56	\$45,567.44	\$0.00	\$214,432.56	\$45,567.44	\$41,823.80	\$3,743.64
255000	Materiales, accesorios y suministros de la	\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
013	Hidalgo	\$310,000.00	\$0.00	\$310,000.00	\$29,568.75	\$280,431.25	\$29,568.75	\$0.00	\$280,431.25	\$29,568.75	\$29,568.75	\$0.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equ	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$117,480.00	\$4,260,700.00	\$117,480.00	\$0.00	\$4,260,700.00	\$117,480.00	\$117,480.00	\$0.00
013	Hidalgo	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$117,480.00	\$4,260,700.00	\$117,480.00	\$0.00	\$4,260,700.00	\$117,480.00	\$117,480.00	\$0.00
334000	Servicios de capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$60,000.00	\$118,980.00	\$60,000.00	\$0.00	\$118,980.00	\$60,000.00	\$60,000.00	\$0.00
013	Hidalgo	\$147,000.00	\$31,980.00	\$178,980.00	\$60,000.00	\$118,980.00	\$60,000.00	\$0.00	\$118,980.00	\$60,000.00	\$60,000.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$368.00	\$20,632.00	\$368.00	\$0.00	\$20,632.00	\$368.00	\$368.00	\$0.00
013	Hidalgo	\$20,000.00	\$1,000.00	\$21,000.00	\$368.00	\$20,632.00	\$368.00	\$0.00	\$20,632.00	\$368.00	\$368.00	\$0.00
375000	Viáticos en el país	\$29,494.00	\$2,020.00	\$31,514.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$29,494.00	\$2,020.00	\$31,514.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$31,514.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
013	Hidalgo	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
Y22	INVESTIGACIÓN EDUCATIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y TRANSFERENCIA DE TECNOLOGÍA		\$7,471,444.00	\$0.00	\$7,471,444.00	\$300,734.72	\$7,170,709.28	\$300,734.72	\$0.00	\$7,170,709.28	\$300,734.72	\$296,991.08	\$3,743.64
SA( SECRETARÍA ACADÉMICA												
17S	Educación	\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$1,848,225.85	\$506,215.15	\$0.00	\$1,848,225.85	\$506,215.15	\$506,215.15	\$0.00
Y02	MATERIALES DIDÁCTICOS	\$2,097,362.00	\$0.00	\$2,097,362.00	\$473,675.79	\$1,623,686.21	\$473,675.79	\$0.00	\$1,623,686.21	\$473,675.79	\$473,675.79	\$0.00
211000	Materiales, útiles y equipos menores de o	\$380,984.00	\$0.00	\$380,984.00	\$95,523.12	\$285,460.88	\$95,523.12	\$0.00	\$285,460.88	\$95,523.12	\$95,523.12	\$0.00
013	Hidalgo	\$380,984.00	\$0.00	\$380,984.00	\$95,523.12	\$285,460.88	\$95,523.12	\$0.00	\$285,460.88	\$95,523.12	\$95,523.12	\$0.00
214000	Materiales, útiles y equipos menores de te	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$160,282.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86	\$0.00
013	Hidalgo	\$17,862.00	\$0.00	\$17,862.00	\$15,515.86	\$2,346.14	\$15,515.86	\$0.00	\$2,346.14	\$15,515.86	\$15,515.86	\$0.00
217000	Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$814,704.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$8,771.92	\$0.00
013	Hidalgo	\$9,820.00	\$0.00	\$9,820.00	\$8,771.92	\$1,048.08	\$8,771.92	\$0.00	\$1,048.08	\$8,771.92	\$8,771.92	\$0.00
246000	Material eléctrico y electrónico	\$118,054.00	\$0.00	\$118,054.00	\$30,812.85	\$87,241.15	\$30,812.85	\$0.00	\$87,241.15	\$30,812.85	\$30,812.85	\$0.00
013	Hidalgo	\$118,054.00	\$0.00	\$118,054.00	\$30,812.85	\$87,241.15	\$30,812.85	\$0.00	\$87,241.15	\$30,812.85	\$30,812.85	\$0.00
247000	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$5,337.29	\$33,888.71	\$0.00	\$5,337.29	\$33,888.71	\$33,888.71	\$0.00
013	Hidalgo	\$39,226.00	\$0.00	\$39,226.00	\$33,888.71	\$5,337.29	\$33,888.71	\$0.00	\$5,337.29	\$33,888.71	\$33,888.71	\$0.00
251000	Productos químicos básicos	\$91,504.00	\$0.00	\$91,504.00	\$65,795.84	\$25,708.16	\$65,795.84	\$0.00	\$25,708.16	\$65,795.84	\$65,795.84	\$0.00
013	Hidalgo	\$91,504.00	\$0.00	\$91,504.00	\$65,795.84	\$25,708.16	\$65,795.84	\$0.00	\$25,708.16	\$65,795.84	\$65,795.84	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$719.80	\$306.20	\$0.00	\$719.80	\$306.20	\$306.20	\$0.00
013	Hidalgo	\$1,026.00	\$0.00	\$1,026.00	\$306.20	\$719.80	\$306.20	\$0.00	\$719.80	\$306.20	\$306.20	\$0.00
254000	Materiales, accesorios y suministros médi	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$16,048.18	\$22,757.82	\$0.00	\$16,048.18	\$22,757.82	\$22,757.82	\$0.00
013	Hidalgo	\$38,806.00	\$0.00	\$38,806.00	\$22,757.82	\$16,048.18	\$22,757.82	\$0.00	\$16,048.18	\$22,757.82	\$22,757.82	\$0.00
255000	Materiales, accesorios y suministros de la	\$108,836.00	\$0.00	\$108,836.00	\$74,159.85	\$34,676.15	\$74,159.85	\$0.00	\$34,676.15	\$74,159.85	\$74,159.85	\$0.00
013	Hidalgo	\$108,836.00	\$0.00	\$108,836.00	\$74,159.85	\$34,676.15	\$74,159.85	\$0.00	\$34,676.15	\$74,159.85	\$74,159.85	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$25,630.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
013	Hidalgo	\$22,400.00	\$0.00	\$22,400.00	\$19,952.00	\$2,448.00	\$19,952.00	\$0.00	\$2,448.00	\$19,952.00	\$19,952.00	\$0.00
291000	Herramientas menores	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$5,966.44	\$45,751.56	\$0.00	\$5,966.44	\$45,751.56	\$45,751.56	\$0.00
013	Hidalgo	\$51,718.00	\$0.00	\$51,718.00	\$45,751.56	\$5,966.44	\$45,751.56	\$0.00	\$5,966.44	\$45,751.56	\$45,751.56	\$0.00
294000	Refacciones y accesorios menores de equi	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$43,390.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO



HIDALGO  
crece contigo

enérica / Distribución G

Fecha y 26/jul./2019

hora de Impresión 09:55 a. m.

HSE Juan  
G  
EstadoPresupuestoEgresosUA\_

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto  
Del 01/ene./2019 Al 30/jun./2019

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Genérica/Distribucion Geográfica		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida												
331000 Servicios legales, de contabilidad, auditor		\$100,000.00 \$0.00		\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
013 Hidalgo		\$100,000.00 \$0.00		\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
336000 Servicios de apoyo administrativo, fotoco		\$25,500.00 \$0.00		\$25,500.00	\$7,590.46	\$17,909.54	\$7,590.46	\$0.00	\$17,909.54	\$7,590.46	\$7,590.46	\$0.00
013 Hidalgo		\$25,500.00 \$0.00		\$25,500.00	\$7,590.46	\$17,909.54	\$7,590.46	\$0.00	\$17,909.54	\$7,590.46	\$7,590.46	\$0.00
358000 Servicios de limpieza y manejo de desech		\$6,000.00 -\$500.00		\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$6,000.00 -\$500.00		\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial		\$6,000.00 \$500.00		\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
013 Hidalgo		\$6,000.00 \$500.00		\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
392000 Impuestos y derechos		\$35,620.00 \$0.00		\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$35,620.00 \$0.00		\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
Y04 ATENCIÓN COMPENSATORIA		\$18,000.00 \$0.00		\$18,000.00	\$9,932.36	\$8,067.64	\$9,932.36	\$0.00	\$8,067.64	\$9,932.36	\$9,932.36	\$0.00
211000 Materiales, útiles y equipos menores de o		\$8,000.00 \$0.00		\$8,000.00	\$2,932.36	\$5,067.64	\$2,932.36	\$0.00	\$5,067.64	\$2,932.36	\$2,932.36	\$0.00
013 Hidalgo		\$8,000.00 \$0.00		\$8,000.00	\$2,932.36	\$5,067.64	\$2,932.36	\$0.00	\$5,067.64	\$2,932.36	\$2,932.36	\$0.00
362000 Difusión por radio, televisión y otros medi		\$10,000.00 \$0.00		\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
013 Hidalgo		\$10,000.00 \$0.00		\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
Y07 ADECUACIÓN CURRICULAR		\$43,536.00 \$0.00		\$43,536.00	\$498.29	\$43,037.71	\$498.29	\$0.00	\$43,037.71	\$498.29	\$498.29	\$0.00
211000 Materiales, útiles y equipos menores de o		\$4,500.00 \$0.00		\$4,500.00	\$498.29	\$4,001.71	\$498.29	\$0.00	\$4,001.71	\$498.29	\$498.29	\$0.00
013 Hidalgo		\$4,500.00 \$0.00		\$4,500.00	\$498.29	\$4,001.71	\$498.29	\$0.00	\$4,001.71	\$498.29	\$498.29	\$0.00
214000 Materiales, útiles y equipos menores de te		\$3,000.00 \$0.00		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$3,000.00 \$0.00		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación		\$10,000.00 \$0.00		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$10,000.00 \$0.00		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres		\$10,004.00 -\$2,464.00		\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$10,004.00 -\$2,464.00		\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país		\$10,032.00 \$2,464.00		\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$10,032.00 \$2,464.00		\$12,496.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$12,496.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial		\$6,000.00 \$0.00		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$6,000.00 \$0.00		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN		\$195,543.00 \$0.00		\$195,543.00	\$22,108.71	\$173,434.29	\$22,108.71	\$0.00	\$173,434.29	\$22,108.71	\$22,108.71	\$0.00
211000 Materiales, útiles y equipos menores de o		\$11,705.00 \$0.00		\$11,705.00	\$7,108.71	\$4,596.29	\$7,108.71	\$0.00	\$4,596.29	\$7,108.71	\$7,108.71	\$0.00
013 Hidalgo		\$11,705.00 \$0.00		\$11,705.00	\$7,108.71	\$4,596.29	\$7,108.71	\$0.00	\$4,596.29	\$7,108.71	\$7,108.71	\$0.00
214000 Materiales, útiles y equipos menores de te		\$4,386.00 \$0.00		\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$4,386.00 \$0.00		\$4,386.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos		\$350.00 \$0.00		\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$350.00 \$0.00		\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación		\$152,500.00 -\$12,800.00		\$139,700.00	\$15,000.00	\$124,700.00	\$15,000.00	\$0.00	\$124,700.00	\$15,000.00	\$15,000.00	\$0.00
013 Hidalgo		\$152,500.00 -\$12,800.00		\$139,700.00	\$15,000.00	\$124,700.00	\$15,000.00	\$0.00	\$124,700.00	\$15,000.00	\$15,000.00	\$0.00
372000 Pasajes terrestres		\$4,726.00 \$4,850.00		\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
013 Hidalgo		\$4,726.00 \$4,850.00		\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país		\$6,076.00 \$7,950.00		\$14,026.00	\$0.00	\$14,026.00	\$0.00	\$0.00	\$14,026.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO



dependencia  
HSE Juan  
G  
EstadoPresupuestoEgresosUA\_

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto  
Del 01/ene./2019 Al 30/jun./2019

enérica / Distribución G  
Fecha y 26/jul./2019  
hora de Impresión 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
013	Hidalgo	\$6,076.00	\$7,950.00	\$14,026.00	\$0.00	\$14,026.00	\$0.00	\$0.00	\$14,026.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA ACADÉMICA		\$2,354,441.00	\$0.00	\$2,354,441.00	\$506,215.15	\$1,848,225.85	\$506,215.15	\$0.00	\$1,848,225.85	\$506,215.15	\$506,215.15	\$0.00	
SAI Areá de Servicio Social													
17S	Educación	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00	
Y09	SERVICIO SOCIAL	\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00	
211000	Materiales, útiles y equipos menores de oí	\$7,000.00	\$0.00	\$7,000.00	\$913.04	\$6,086.96	\$913.04	\$0.00	\$6,086.96	\$913.04	\$913.04	\$0.00	
013	Hidalgo	\$7,000.00	\$0.00	\$7,000.00	\$913.04	\$6,086.96	\$913.04	\$0.00	\$6,086.96	\$913.04	\$913.04	\$0.00	
214000	Materiales, útiles y equipos menores de te	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	
362000	Difusión por radio, televisión y otros medi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
Areá de Servicio Social		\$22,500.00	\$0.00	\$22,500.00	\$913.04	\$21,586.96	\$913.04	\$0.00	\$21,586.96	\$913.04	\$913.04	\$0.00	
SAI SECRETARÍA ADMINISTRATIVA													
17S	Educación	\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$72,860,027.62	\$54,776,939.28	\$0.00	\$72,860,027.62	\$54,776,939.28	\$54,749,291.37	\$27,647.91	
Y15	EQUIPAMIENTO	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00	
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	
515000	Equipo de cómputo y de tecnología de la i	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00	
519000	Otros mobiliarios y equipos de administra	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00	
013	Hidalgo	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00	
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00	
566000	Equipos de generación eléctrica, aparatos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00	
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00	
013	Hidalgo	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00	
Y18	ADMINISTRACIÓN CENTRAL	\$123,545,353.90	\$0.00	\$123,545,353.90	\$54,204,085.92	\$69,341,267.98	\$54,204,085.92	\$0.00	\$69,341,267.98	\$54,204,085.92	\$54,176,438.01	\$27,647.91	
113000	Sueldos base al personal permanente	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00	
013	Hidalgo	\$75,690,616.35	\$0.00	\$75,690,616.35	\$38,080,267.93	\$37,610,348.42	\$38,080,267.93	\$0.00	\$37,610,348.42	\$38,080,267.93	\$38,080,267.93	\$0.00	
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00	





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Fecha y 26/jul./2019

hora de Impresión 09:55 a. m.

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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto  
Del 01/ene./2019 Al 30/jun./2019

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013	Hidalgo	\$1,456,029.66	\$0.00	\$1,456,029.66	\$543,758.08	\$912,271.58	\$543,758.08	\$0.00	\$912,271.58	\$543,758.08	\$543,758.08	\$0.00
132000	Primas de vacaciones, dominical y gratific	\$18,856,432.73	\$0.00	\$18,856,432.73	\$767,850.10	\$18,088,582.63	\$767,850.10	\$0.00	\$18,088,582.63	\$767,850.10	\$767,850.10	\$0.00
013	Hidalgo	\$18,856,432.73	\$0.00	\$18,856,432.73	\$767,850.10	\$18,088,582.63	\$767,850.10	\$0.00	\$18,088,582.63	\$767,850.10	\$767,850.10	\$0.00
141000	Aportaciones de seguridad social	\$8,622,429.27	\$0.00	\$8,622,429.27	\$4,609,775.45	\$4,012,653.82	\$4,609,775.45	\$0.00	\$4,012,653.82	\$4,609,775.45	\$4,609,775.45	\$0.00
013	Hidalgo	\$8,622,429.27	\$0.00	\$8,622,429.27	\$4,609,775.45	\$4,012,653.82	\$4,609,775.45	\$0.00	\$4,012,653.82	\$4,609,775.45	\$4,609,775.45	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$0.00	\$3,279,737.27	\$1,631,516.89	\$1,648,220.38	\$1,631,516.89	\$0.00	\$1,648,220.38	\$1,631,516.89	\$1,631,516.89	\$0.00
013	Hidalgo	\$3,279,737.27	\$0.00	\$3,279,737.27	\$1,631,516.89	\$1,648,220.38	\$1,631,516.89	\$0.00	\$1,648,220.38	\$1,631,516.89	\$1,631,516.89	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$0.00	\$1,311,894.91	\$652,606.75	\$659,288.16	\$652,606.75	\$0.00	\$659,288.16	\$652,606.75	\$652,606.75	\$0.00
013	Hidalgo	\$1,311,894.91	\$0.00	\$1,311,894.91	\$652,606.75	\$659,288.16	\$652,606.75	\$0.00	\$659,288.16	\$652,606.75	\$652,606.75	\$0.00
211000	Materiales, útiles y equipos menores de o	\$78,000.00	\$0.00	\$78,000.00	\$32,989.74	\$45,010.26	\$32,989.74	\$0.00	\$45,010.26	\$32,989.74	\$32,989.74	\$0.00
013	Hidalgo	\$78,000.00	\$0.00	\$78,000.00	\$32,989.74	\$45,010.26	\$32,989.74	\$0.00	\$45,010.26	\$32,989.74	\$32,989.74	\$0.00
214000	Materiales, útiles y equipos menores de te	\$81,680.00	\$0.00	\$81,680.00	\$33,295.19	\$48,384.81	\$33,295.19	\$0.00	\$48,384.81	\$33,295.19	\$33,295.19	\$0.00
013	Hidalgo	\$81,680.00	\$0.00	\$81,680.00	\$33,295.19	\$48,384.81	\$33,295.19	\$0.00	\$48,384.81	\$33,295.19	\$33,295.19	\$0.00
223000	Utensilios para el servicio de alimentaciór	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$19,995.18	\$4.82	\$19,995.18	\$0.00	\$4.82	\$19,995.18	\$19,995.18	\$0.00
013	Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$19,995.18	\$4.82	\$19,995.18	\$0.00	\$4.82	\$19,995.18	\$19,995.18	\$0.00
254000	Materiales, accesorios y suministros médi	\$11,500.00	\$0.00	\$11,500.00	\$11,484.01	\$15.99	\$11,484.01	\$0.00	\$15.99	\$11,484.01	\$11,484.01	\$0.00
013	Hidalgo	\$11,500.00	\$0.00	\$11,500.00	\$11,484.01	\$15.99	\$11,484.01	\$0.00	\$15.99	\$11,484.01	\$11,484.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$229,680.00	\$0.00	\$229,680.00	\$212,279.25	\$17,400.75	\$212,279.25	\$0.00	\$17,400.75	\$212,279.25	\$212,279.25	\$0.00
013	Hidalgo	\$229,680.00	\$0.00	\$229,680.00	\$212,279.25	\$17,400.75	\$212,279.25	\$0.00	\$17,400.75	\$212,279.25	\$212,279.25	\$0.00
271000	Vestuario y uniformes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
013	Hidalgo	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
013	Hidalgo	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
013	Hidalgo	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
317000	Servicios de acceso de Internet, redes y p	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
013	Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$2,406.75	\$6,593.25	\$2,406.75	\$0.00	\$6,593.25	\$2,406.75	\$2,406.75	\$0.00
323000	Arrendamiento de mobiliario y equipo de i	\$82,500.00	\$10.00	\$82,510.00	\$41,760.00	\$40,750.00	\$41,760.00	\$0.00	\$40,750.00	\$41,760.00	\$41,760.00	\$0.00
013	Hidalgo	\$82,500.00	\$10.00	\$82,510.00	\$41,760.00	\$40,750.00	\$41,760.00	\$0.00	\$40,750.00	\$41,760.00	\$41,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equi	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
013	Hidalgo	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$192,000.00	\$0.00	\$192,000.00	\$96,621.81	\$95,378.19	\$96,621.81	\$0.00	\$95,378.19	\$96,621.81	\$81,733.90	\$14,887.91



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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto  
Del 01/ene./2019 Al 30/jun./2019

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
013	Hidalgo			\$192,000.00	\$0.00	\$192,000.00	\$96,621.81	\$95,378.19	\$96,621.81	\$96,621.81	\$81,733.90	\$14,887.91
338000	Servicios de vigilancia			\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$828,791.10	\$828,791.10	\$0.00
013	Hidalgo			\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$828,791.10	\$828,791.10	\$0.00
341000	Servicios financieros y bancarios			\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$4,083.20	\$4,083.20	\$0.00
013	Hidalgo			\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$4,083.20	\$4,083.20	\$0.00
345000	Seguro de bienes patrimoniales			\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$138,723.99	\$138,723.99	\$0.00
013	Hidalgo			\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$138,723.99	\$138,723.99	\$0.00
361000	Difusión por radio, televisión y otros medi			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos			\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$6,622.99	\$6,622.99	\$0.00
013	Hidalgo			\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$6,622.99	\$6,622.99	\$0.00
372000	Pasajes terrestres			\$60,500.00	\$33,870.50	\$94,370.50	\$33,870.50	\$60,500.00	\$33,870.50	\$33,870.50	\$33,870.50	\$0.00
013	Hidalgo			\$60,500.00	\$33,870.50	\$94,370.50	\$33,870.50	\$60,500.00	\$33,870.50	\$33,870.50	\$33,870.50	\$0.00
375000	Viáticos en el país			\$187,988.00	-\$74.00	\$187,914.00	\$58,367.05	\$129,546.95	\$58,367.05	\$58,367.05	\$58,367.05	\$0.00
013	Hidalgo			\$187,988.00	-\$74.00	\$187,914.00	\$58,367.05	\$129,546.95	\$58,367.05	\$58,367.05	\$58,367.05	\$0.00
376000	Viáticos en el extranjero			\$200,000.00	-\$43,806.50	\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$200,000.00	-\$43,806.50	\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial			\$280,000.00	\$0.00	\$280,000.00	\$157,026.99	\$122,973.01	\$157,026.99	\$157,026.99	\$144,266.99	\$12,760.00
013	Hidalgo			\$280,000.00	\$0.00	\$280,000.00	\$157,026.99	\$122,973.01	\$157,026.99	\$157,026.99	\$144,266.99	\$12,760.00
382000	Gastos de orden social y cultural			\$108,000.00	\$0.00	\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$66,047.46	\$66,047.46	\$0.00
013	Hidalgo			\$108,000.00	\$0.00	\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$66,047.46	\$66,047.46	\$0.00
383000	Congresos y convenciones			\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos			\$3,732,085.34	\$0.00	\$3,732,085.34	\$3,321,700.12	\$410,385.22	\$3,321,700.12	\$3,321,700.12	\$3,321,700.12	\$0.00
013	Hidalgo			\$3,732,085.34	\$0.00	\$3,732,085.34	\$3,321,700.12	\$410,385.22	\$3,321,700.12	\$3,321,700.12	\$3,321,700.12	\$0.00
398000	Impuesto sobre nóminas y otros que se di			\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$1,143,917.02	\$0.00
013	Hidalgo			\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$1,143,917.02	\$0.00
SECRETARÍA ADMINISTRATIVA				\$127,636,966.90	\$0.00	\$127,636,966.90	\$54,776,939.28	\$72,860,027.62	\$54,776,939.28	\$54,776,939.28	\$54,749,291.37	\$27,647.91
SAI Departamento de Recursos Humanos												
17S	Educación			\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00
Y19	CAPACITACIÓN Y ACTUALIZACIÓN DE			\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación			\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país			\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo			\$554.00	\$0.00	\$554.00	\$0.00	\$554.00	\$0.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos				\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00

SAI Departamento de Seguimiento de Obra





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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto  
Del 01/ene./2019 Al 30/jun./2019

enérica / Distribución G  
Fecha y 26/jul./2019  
hora de Impresión 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
17S	Educación	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00
Y14	INFRAESTRUCTURA	\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00
211000	Materiales, útiles y equipos menores de o	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$10,000.00	-\$1,052.16	\$8,947.84	\$8,947.83	\$0.01	\$8,947.83	\$0.00	\$0.01	\$8,947.83	\$8,947.83	\$0.00
013	Hidalgo	\$10,000.00	-\$1,052.16	\$8,947.84	\$8,947.83	\$0.01	\$8,947.83	\$0.00	\$0.01	\$8,947.83	\$8,947.83	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construccion	\$20,000.00	\$14,964.78	\$34,964.78	\$34,964.77	\$0.01	\$34,964.77	\$0.00	\$0.01	\$34,964.77	\$34,964.77	\$0.00
013	Hidalgo	\$20,000.00	\$14,964.78	\$34,964.78	\$34,964.77	\$0.01	\$34,964.77	\$0.00	\$0.01	\$34,964.77	\$34,964.77	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de	\$150,000.00	\$0.00	\$150,000.00	\$84,852.80	\$65,147.20	\$84,852.80	\$0.00	\$65,147.20	\$84,852.80	\$84,852.80	\$0.00
013	Hidalgo	\$150,000.00	\$0.00	\$150,000.00	\$84,852.80	\$65,147.20	\$84,852.80	\$0.00	\$65,147.20	\$84,852.80	\$84,852.80	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,090,586.16	\$1,092,000.00	\$1,090,586.16	\$0.00	\$1,092,000.00	\$1,090,586.16	\$1,090,586.16	\$0.00
013	Hidalgo	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,090,586.16	\$1,092,000.00	\$1,090,586.16	\$0.00	\$1,092,000.00	\$1,090,586.16	\$1,090,586.16	\$0.00
372000	Pasajes terrestres	\$7,320.00	-\$3,180.00	\$4,140.00	\$2,700.00	\$1,440.00	\$2,700.00	\$0.00	\$1,440.00	\$2,700.00	\$2,700.00	\$0.00
013	Hidalgo	\$7,320.00	-\$3,180.00	\$4,140.00	\$2,700.00	\$1,440.00	\$2,700.00	\$0.00	\$1,440.00	\$2,700.00	\$2,700.00	\$0.00
Departamento de Seguimiento de Obra		\$2,378,746.16	\$2,132.62	\$2,380,878.78	\$1,222,051.56	\$1,158,827.22	\$1,222,051.56	\$0.00	\$1,158,827.22	\$1,222,051.56	\$1,222,051.56	\$0.00
SAI Departamento de Soporte Técnico												
17S	Educación	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
Y16	MANTENIMIENTO PREVENTIVO Y CORRECTIVO	\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
216000	Material de limpieza	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
013	Hidalgo	\$11,502.00	\$0.00	\$11,502.00	\$7,471.73	\$4,030.27	\$7,471.73	\$0.00	\$4,030.27	\$7,471.73	\$7,471.73	\$0.00
241000	Productos minerales no metálicos	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
013	Hidalgo	\$4,000.00	-\$1,000.00	\$3,000.00	\$2,999.76	\$0.24	\$2,999.76	\$0.00	\$0.24	\$2,999.76	\$2,999.76	\$0.00
242000	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00
013	Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$2,710.46	\$289.54	\$2,710.46	\$0.00	\$289.54	\$2,710.46	\$2,710.46	\$0.00



Universidad Politécnica de Pachuca  
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Fecha y 26/jul./2019

hora de Impresión 09:55 a. m.

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto  
Del 01/ene./2019 Al 30/jun./2019

HSE Juan  
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EstadoPresupuestoEgresosUA\_1

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$3,978.80	\$1,021.20	\$3,978.80	\$0.00	\$1,021.20	\$3,978.80	\$3,978.80	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$3,978.80	\$1,021.20	\$3,978.80	\$0.00	\$1,021.20	\$3,978.80	\$3,978.80	\$0.00
244000	Madera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$4,810.81	\$189.19	\$4,810.81	\$0.00	\$189.19	\$4,810.81	\$4,810.81	\$0.00
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$72,500.00	\$0.00	\$72,500.00	\$4,860.03	\$67,639.97	\$4,860.03	\$0.00	\$67,639.97	\$4,860.03	\$4,860.03	\$0.00
013	Hidalgo	\$72,500.00	\$0.00	\$72,500.00	\$4,860.03	\$67,639.97	\$4,860.03	\$0.00	\$67,639.97	\$4,860.03	\$4,860.03	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	-\$1,000.00	\$19,000.00	\$16,158.27	\$2,841.73	\$16,158.27	\$0.00	\$2,841.73	\$16,158.27	\$16,158.27	\$0.00
013	Hidalgo	\$20,000.00	-\$1,000.00	\$19,000.00	\$16,158.27	\$2,841.73	\$16,158.27	\$0.00	\$2,841.73	\$16,158.27	\$16,158.27	\$0.00
248000	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$500.00	\$6,500.00	\$500.00	\$0.00	\$6,500.00	\$500.00	\$500.00	\$0.00
013	Hidalgo	\$7,000.00	\$0.00	\$7,000.00	\$500.00	\$6,500.00	\$500.00	\$0.00	\$6,500.00	\$500.00	\$500.00	\$0.00
249000	Otros materiales y artículos de construcci	\$26,000.00	\$8,992.48	\$34,992.48	\$34,992.48	\$0.00	\$34,992.48	\$0.00	\$0.00	\$34,992.48	\$34,992.48	\$0.00
013	Hidalgo	\$26,000.00	\$8,992.48	\$34,992.48	\$34,992.48	\$0.00	\$34,992.48	\$0.00	\$0.00	\$34,992.48	\$34,992.48	\$0.00
251000	Productos químicos básicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquími	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
013	Hidalgo	\$750.00	\$0.00	\$750.00	\$672.80	\$77.20	\$672.80	\$0.00	\$77.20	\$672.80	\$672.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$21,000.00	\$0.00	\$21,000.00	\$16,702.50	\$4,297.50	\$16,702.50	\$0.00	\$4,297.50	\$16,702.50	\$16,702.50	\$0.00
013	Hidalgo	\$21,000.00	\$0.00	\$21,000.00	\$16,702.50	\$4,297.50	\$16,702.50	\$0.00	\$4,297.50	\$16,702.50	\$16,702.50	\$0.00
259000	Otros productos químicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,000.00	-\$2,132.62	\$43,867.38	\$26,608.06	\$17,259.32	\$26,608.06	\$0.00	\$17,259.32	\$26,608.06	\$26,608.06	\$0.00
013	Hidalgo	\$46,000.00	-\$2,132.62	\$43,867.38	\$26,608.06	\$17,259.32	\$26,608.06	\$0.00	\$17,259.32	\$26,608.06	\$26,608.06	\$0.00
291000	Herramientas menores	\$18,000.00	\$0.00	\$18,000.00	\$16,283.43	\$1,716.57	\$16,283.43	\$0.00	\$1,716.57	\$16,283.43	\$16,283.43	\$0.00
013	Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$16,283.43	\$1,716.57	\$16,283.43	\$0.00	\$1,716.57	\$16,283.43	\$16,283.43	\$0.00
292000	Refacciones y accesorios menores de edi	\$10,180.00	\$3,291.83	\$13,471.83	\$13,471.83	\$0.00	\$13,471.83	\$0.00	\$0.00	\$13,471.83	\$13,471.83	\$0.00
013	Hidalgo	\$10,180.00	\$3,291.83	\$13,471.83	\$13,471.83	\$0.00	\$13,471.83	\$0.00	\$0.00	\$13,471.83	\$13,471.83	\$0.00
293000	Refacciones y accesorios menores de mo	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00
013	Hidalgo	\$8,000.00	\$38,778.80	\$46,778.80	\$46,669.35	\$109.45	\$46,669.35	\$0.00	\$109.45	\$46,669.35	\$46,669.35	\$0.00
294000	Refacciones y accesorios menores de equi	\$22,889.94	\$23,150.00	\$46,039.94	\$19,850.02	\$26,189.92	\$19,850.02	\$0.00	\$26,189.92	\$19,850.02	\$19,850.02	\$0.00
013	Hidalgo	\$22,889.94	\$23,150.00	\$46,039.94	\$19,850.02	\$26,189.92	\$19,850.02	\$0.00	\$26,189.92	\$19,850.02	\$19,850.02	\$0.00
295000	Refacciones y accesorios menores de equi	\$2,000.00	\$50,710.10	\$52,710.10	\$52,710.10	\$0.00	\$52,710.10	\$0.00	\$0.00	\$52,710.10	\$52,710.10	\$0.00
013	Hidalgo	\$2,000.00	\$50,710.10	\$52,710.10	\$52,710.10	\$0.00	\$52,710.10	\$0.00	\$0.00	\$52,710.10	\$52,710.10	\$0.00
296000	Refacciones y accesorios menores de equi	\$17,680.00	\$15,699.48	\$33,379.48	\$20,998.45	\$12,381.03	\$20,998.45	\$0.00	\$12,381.03	\$20,998.45	\$18,338.44	\$2,660.01
013	Hidalgo	\$17,680.00	\$15,699.48	\$33,379.48	\$20,998.45	\$12,381.03	\$20,998.45	\$0.00	\$12,381.03	\$20,998.45	\$18,338.44	\$2,660.01
298000	Refacciones y accesorios menores de ma	\$9,000.00	\$0.00	\$9,000.00	\$7,955.00	\$1,045.00	\$7,955.00	\$0.00	\$1,045.00	\$7,955.00	\$7,955.00	\$0.00
013	Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$7,955.00	\$1,045.00	\$7,955.00	\$0.00	\$1,045.00	\$7,955.00	\$7,955.00	\$0.00
299000	Refacciones y accesorios menores otros l	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00



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Fecha y 26/jul./2019

hora de Impresión 09:55 a. m.

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto  
Del 01/ene./2019 Al 30/jun./2019

dependenc

HSE Juan  
G  
EstadoPresupuestoEgresosUA\_

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
322000	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$111,360.00	\$149,890.00	\$111,360.00	\$0.00	\$149,890.00	\$111,360.00	\$111,360.00	\$0.00
013	Hidalgo	\$264,000.00	-\$2,750.00	\$261,250.00	\$111,360.00	\$149,890.00	\$111,360.00	\$0.00	\$149,890.00	\$111,360.00	\$111,360.00	\$0.00
326000	Arrendamiento de maquinaria, otros equi	\$143,000.00	-\$65,000.00	\$78,000.00	\$77,993.76	\$6.24	\$77,993.76	\$0.00	\$6.24	\$77,993.76	\$77,993.76	\$0.00
013	Hidalgo	\$143,000.00	-\$65,000.00	\$78,000.00	\$77,993.76	\$6.24	\$77,993.76	\$0.00	\$6.24	\$77,993.76	\$77,993.76	\$0.00
351000	Conservación y mantenimiento menor de	\$165,000.00	\$0.00	\$165,000.00	\$45,530.80	\$119,469.20	\$45,530.80	\$0.00	\$119,469.20	\$45,530.80	\$45,530.80	\$0.00
013	Hidalgo	\$165,000.00	\$0.00	\$165,000.00	\$45,530.80	\$119,469.20	\$45,530.80	\$0.00	\$119,469.20	\$45,530.80	\$45,530.80	\$0.00
352000	Instalación, reparación y mantenimiento d	\$231,678.00	\$0.00	\$231,678.00	\$41,620.80	\$190,057.20	\$41,620.80	\$0.00	\$190,057.20	\$41,620.80	\$41,620.80	\$0.00
013	Hidalgo	\$231,678.00	\$0.00	\$231,678.00	\$41,620.80	\$190,057.20	\$41,620.80	\$0.00	\$190,057.20	\$41,620.80	\$41,620.80	\$0.00
353000	Instalación, reparación y mantenimiento d	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
013	Hidalgo	\$23,500.00	-\$8,000.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento d	\$64,500.00	-\$19,500.00	\$45,000.00	\$18,763.00	\$26,237.00	\$18,763.00	\$0.00	\$26,237.00	\$18,763.00	\$18,763.00	\$0.00
013	Hidalgo	\$64,500.00	-\$19,500.00	\$45,000.00	\$18,763.00	\$26,237.00	\$18,763.00	\$0.00	\$26,237.00	\$18,763.00	\$18,763.00	\$0.00
355000	Reparación y mantenimiento de equipo de	\$199,000.00	-\$12,122.69	\$186,877.31	\$87,464.05	\$99,413.26	\$87,464.05	\$0.00	\$99,413.26	\$87,464.05	\$87,464.05	\$0.00
013	Hidalgo	\$199,000.00	-\$12,122.69	\$186,877.31	\$87,464.05	\$99,413.26	\$87,464.05	\$0.00	\$99,413.26	\$87,464.05	\$87,464.05	\$0.00
357000	Instalación, reparación y mantenimiento d	\$118,000.00	-\$34,000.00	\$84,000.00	\$18,110.00	\$65,890.00	\$18,110.00	\$0.00	\$65,890.00	\$18,110.00	\$18,110.00	\$0.00
013	Hidalgo	\$118,000.00	-\$34,000.00	\$84,000.00	\$18,110.00	\$65,890.00	\$18,110.00	\$0.00	\$65,890.00	\$18,110.00	\$18,110.00	\$0.00
358000	Servicios de limpieza y manejo de desech	\$1,320,000.00	\$0.00	\$1,320,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00
013	Hidalgo	\$1,320,000.00	\$0.00	\$1,320,000.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00	\$660,000.00	\$660,000.00	\$660,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$112,000.00	\$2,750.00	\$114,750.00	\$44,750.00	\$70,000.00	\$44,750.00	\$0.00	\$70,000.00	\$44,750.00	\$44,750.00	\$0.00
013	Hidalgo	\$112,000.00	\$2,750.00	\$114,750.00	\$44,750.00	\$70,000.00	\$44,750.00	\$0.00	\$70,000.00	\$44,750.00	\$44,750.00	\$0.00
Departamento de Soporte Técnico		\$2,969,679.94	-\$2,132.62	\$2,967,547.32	\$1,415,180.30	\$1,552,367.02	\$1,415,180.30	\$0.00	\$1,552,367.02	\$1,415,180.30	\$1,412,520.29	\$2,660.01
Sin Ramo/Dependencia		\$143,640,534.00	\$0.00	\$143,640,534.00	\$58,429,431.04	\$85,211,102.96	\$58,429,431.04	\$0.00	\$85,211,102.96	\$58,429,431.04	\$58,395,379.48	\$34,051.56

SACI PE Ingeniería en Telemática

SACI Departamento de Actividades Culturales y Deportivas

17S	Educación	\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$347,128.91	\$82,621.09	\$0.00	\$347,128.91	\$82,621.09	\$82,621.09	\$0.00
Y06	ACTIVIDADES CULTURALES, DEPORTIVAS Y	\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$347,128.91	\$82,621.09	\$0.00	\$347,128.91	\$82,621.09	\$82,621.09	\$0.00
211000	Materiales, útiles y equipos menores de o	\$13,000.00	\$0.00	\$13,000.00	\$1,157.91	\$11,842.09	\$1,157.91	\$0.00	\$11,842.09	\$1,157.91	\$1,157.91	\$0.00
013	Hidalgo	\$13,000.00	\$0.00	\$13,000.00	\$1,157.91	\$11,842.09	\$1,157.91	\$0.00	\$11,842.09	\$1,157.91	\$1,157.91	\$0.00
214000	Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$60,000.00	\$0.00	\$60,000.00	\$22,344.38	\$37,655.62	\$22,344.38	\$0.00	\$37,655.62	\$22,344.38	\$22,344.38	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO



HIDALGO  
crece contigo

enérica / Distribución G

Fecha y 26/jul./2019

hora de Impresión 09:55 a. m.

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto  
Del 01/ene./2019 Al 30/jun./2019

dependenc

HSE Juan  
G  
EstadoPresupuestoEgresosUA\_

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
013	Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$22,344.38	\$37,655.62	\$22,344.38	\$0.00	\$37,655.62	\$22,344.38	\$22,344.38	\$0.00
273000	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$13,982.37	\$16,017.63	\$13,982.37	\$0.00	\$16,017.63	\$13,982.37	\$13,982.37	\$0.00
013	Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$13,982.37	\$16,017.63	\$13,982.37	\$0.00	\$16,017.63	\$13,982.37	\$13,982.37	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
013	Hidalgo	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
362000	Difusión por radio, televisión y otros medi	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
013	Hidalgo	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
372000	Pasajes terrestres	\$30,000.00	-\$989.00	\$29,011.00	\$3,011.00	\$26,000.00	\$3,011.00	\$0.00	\$26,000.00	\$3,011.00	\$3,011.00	\$0.00
013	Hidalgo	\$30,000.00	-\$989.00	\$29,011.00	\$3,011.00	\$26,000.00	\$3,011.00	\$0.00	\$26,000.00	\$3,011.00	\$3,011.00	\$0.00
375000	Viáticos en el país	\$42,000.00	\$10,058.25	\$52,058.25	\$16,042.25	\$36,016.00	\$16,042.25	\$0.00	\$36,016.00	\$16,042.25	\$16,042.25	\$0.00
013	Hidalgo	\$42,000.00	\$10,058.25	\$52,058.25	\$16,042.25	\$36,016.00	\$16,042.25	\$0.00	\$36,016.00	\$16,042.25	\$16,042.25	\$0.00
381000	Gastos de ceremonial	\$68,250.00	\$0.00	\$68,250.00	\$11,234.00	\$57,016.00	\$11,234.00	\$0.00	\$57,016.00	\$11,234.00	\$11,234.00	\$0.00
013	Hidalgo	\$68,250.00	\$0.00	\$68,250.00	\$11,234.00	\$57,016.00	\$11,234.00	\$0.00	\$57,016.00	\$11,234.00	\$11,234.00	\$0.00
383000	Congresos y convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales		\$429,750.00	\$0.00	\$429,750.00	\$82,621.09	\$347,128.91	\$82,621.09	\$0.00	\$347,128.91	\$82,621.09	\$82,621.09	\$0.00
SA( Área de Becas												
17S	Educación	\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
Y01	BECAS	\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de i	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
013	Hidalgo	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
Área de Becas		\$1,023,075.00	\$0.00	\$1,023,075.00	\$141,903.16	\$881,171.84	\$141,903.16	\$0.00	\$881,171.84	\$141,903.16	\$141,903.16	\$0.00
SA( Departamento de Servicios Escolares												
17S	Educación	\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
Y03	EVALUACIÓN DEL DESEMPEÑO ESCOLAR	\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
211000	Materiales, útiles y equipos menores de oi	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$12,000.00	\$3,590.00	\$15,590.00	\$15,590.00	\$0.00	\$15,590.00	\$0.00	\$0.00	\$15,590.00	\$15,590.00	\$0.00
013	Hidalgo	\$12,000.00	\$3,590.00	\$15,590.00	\$15,590.00	\$0.00	\$15,590.00	\$0.00	\$0.00	\$15,590.00	\$15,590.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$37,600.00	-\$3,590.00	\$34,010.00	\$7,480.00	\$26,530.00	\$7,480.00	\$0.00	\$26,530.00	\$7,480.00	\$7,480.00	\$0.00
013	Hidalgo	\$37,600.00	-\$3,590.00	\$34,010.00	\$7,480.00	\$26,530.00	\$7,480.00	\$0.00	\$26,530.00	\$7,480.00	\$7,480.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$274,100.00	\$0.00	\$274,100.00	\$28,000.00	\$246,100.00	\$28,000.00	\$0.00	\$246,100.00	\$28,000.00	\$28,000.00	\$0.00
013	Hidalgo	\$274,100.00	\$0.00	\$274,100.00	\$28,000.00	\$246,100.00	\$28,000.00	\$0.00	\$246,100.00	\$28,000.00	\$28,000.00	\$0.00



Universidad Politécnica de Pachuca  
HIDALGO



dependencia  
Hidalgo  
PresupuestoEgresosUA

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto  
Del 01/ene./2019 Al 30/jun./2019

Genérica / Distribución G  
Fecha y hora de Impresión 26/jul./2019 09:55 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Genérica/Distribucion Geográfica												
336000	Servicios de apoyo administrativo, fotocopiado	\$241,040.00	\$0.00	\$241,040.00	\$198,711.39	\$42,328.61	\$198,711.39	\$0.00	\$42,328.61	\$198,711.39	\$198,711.39	\$0.00
013	Hidalgo	\$241,040.00	\$0.00	\$241,040.00	\$198,711.39	\$42,328.61	\$198,711.39	\$0.00	\$42,328.61	\$198,711.39	\$198,711.39	\$0.00
392000	Impuestos y derechos	\$335,518.00	\$0.00	\$335,518.00	\$73,252.00	\$262,266.00	\$73,252.00	\$0.00	\$262,266.00	\$73,252.00	\$73,252.00	\$0.00
013	Hidalgo	\$335,518.00	\$0.00	\$335,518.00	\$73,252.00	\$262,266.00	\$73,252.00	\$0.00	\$262,266.00	\$73,252.00	\$73,252.00	\$0.00
	Departamento de Servicios Escolares	\$917,258.00	\$0.00	\$917,258.00	\$323,033.39	\$594,224.61	\$323,033.39	\$0.00	\$594,224.61	\$323,033.39	\$323,033.39	\$0.00
PE Ingeniería en Telemática		\$2,370,083.00	\$0.00	\$2,370,083.00	\$547,557.64	\$1,822,525.36	\$547,557.64	\$0.00	\$1,822,525.36	\$547,557.64	\$547,557.64	\$0.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Subdirección de Calidad

17S	Educación	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00
Y17	EVALUACIÓN INSTITUCIONAL	\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00
211000	Materiales, útiles y equipos menores de otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tele	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$530,000.00	-\$6,190.00	\$523,810.00	\$357,000.00	\$166,810.00	\$357,000.00	\$0.00	\$166,810.00	\$357,000.00	\$357,000.00	\$0.00
013	Hidalgo	\$530,000.00	-\$6,190.00	\$523,810.00	\$357,000.00	\$166,810.00	\$357,000.00	\$0.00	\$166,810.00	\$357,000.00	\$357,000.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$7,560.00	\$8,932.00
013	Hidalgo	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$7,560.00	\$8,932.00
375000	Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
013	Hidalgo	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
381000	Gastos de ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$8,978.80	\$46,621.20	\$8,978.80	\$0.00	\$46,621.20	\$8,978.80	\$8,978.80	\$0.00
013	Hidalgo	\$50,600.00	\$5,000.00	\$55,600.00	\$8,978.80	\$46,621.20	\$8,978.80	\$0.00	\$46,621.20	\$8,978.80	\$8,978.80	\$0.00
Subdirección de Calidad		\$631,100.00	\$0.00	\$631,100.00	\$382,755.80	\$248,344.20	\$382,755.80	\$0.00	\$248,344.20	\$382,755.80	\$373,823.80	\$8,932.00

SDI Departamento de Evaluación y Estadísticas

17S	Educación	\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00
Y20	EVALUACIÓN EDUCATIVA	\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00
211000	Materiales, útiles y equipos menores de otros	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$9,162.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tele	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$17,738.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
013	Hidalgo	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,120.00	\$0.00	\$6,120.00	\$2,460.00	\$3,660.00	\$2,460.00	\$0.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00
013	Hidalgo	\$6,120.00	\$0.00	\$6,120.00	\$2,460.00	\$3,660.00	\$2,460.00	\$0.00	\$3,660.00	\$2,460.00	\$2,460.00	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Departamento de Evaluación y Estadística		\$34,820.00	\$0.00	\$34,820.00	\$2,460.00	\$32,360.00	\$2,460.00	\$0.00	\$32,360.00	\$2,460.00	\$2,460.00	\$0.00	
SDI Departamento de Tecnologías de la Información y Comunicaciones													
17S	Educación	\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00	
Y21	SISTEMAS DE INFORMACIÓN	\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00	
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
214000	Materiales, útiles y equipos menores de te	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	
246000	Material eléctrico y electrónico	\$62,000.00	\$0.00	\$62,000.00	\$1,902.40	\$60,097.60	\$1,902.40	\$0.00	\$60,097.60	\$1,902.40	\$1,902.40	\$0.00	
013	Hidalgo	\$62,000.00	\$0.00	\$62,000.00	\$1,902.40	\$60,097.60	\$1,902.40	\$0.00	\$60,097.60	\$1,902.40	\$1,902.40	\$0.00	
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00	
013	Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$1,965.94	\$34.06	\$1,965.94	\$0.00	\$34.06	\$1,965.94	\$1,965.94	\$0.00	
249000	Otros materiales y artículos de construcci	\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00	
013	Hidalgo	\$7,400.00	\$0.00	\$7,400.00	\$5,465.92	\$1,934.08	\$5,465.92	\$0.00	\$1,934.08	\$5,465.92	\$5,465.92	\$0.00	
291000	Herramientas menores	\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00	
013	Hidalgo	\$8,100.00	\$0.00	\$8,100.00	\$8,085.20	\$14.80	\$8,085.20	\$0.00	\$14.80	\$8,085.20	\$8,085.20	\$0.00	
294000	Refacciones y accesorios menores de eqi	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	
013	Hidalgo	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	
Departamento de Tecnologías de la Info		\$186,000.00	\$0.00	\$186,000.00	\$17,419.46	\$168,580.54	\$17,419.46	\$0.00	\$168,580.54	\$17,419.46	\$17,419.46	\$0.00	
SECRETARÍA DE DESARROL		\$851,920.00	\$0.00	\$851,920.00	\$402,635.26	\$449,284.74	\$402,635.26	\$0.00	\$449,284.74	\$402,635.26	\$393,703.26	\$8,932.00	
Total Final		\$146,862,537.00	\$0.00	\$146,862,537.00	\$59,379,623.94	\$87,482,913.06	\$59,379,623.94	\$0.00	\$87,482,913.06	\$59,379,623.94	\$59,336,640.38	\$42,983.56	