Universidad Politécnica de Pachuca **HIDALGO**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capít Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 09:49 a. m.

Fecha y 30/ene./2023

Ram	o o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Objeto del gasto por Capítulo		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
0	Sin Ramo/Dependencia											
	DC Subdirección de Comunicación Social	\$132,767.00	\$195,644.11	\$328,411.11	\$328,411.11	\$0.00	\$328,411.11	\$0.00	\$0.00	\$133,411.00	\$133,411.00	\$195,000.11
	17S Educación	\$132,767.00	\$195,644.11	\$328,411.11	\$328,411.11	\$0.00	\$328,411.11	\$0.00	\$0.00	\$133,411.00	\$133,411.00	\$195,000.11
	A22 Difusión institucional de	\$102,757.00	\$130,766.06	\$233,523.06	\$233,523.06	\$0.00	\$233,523.06	\$0.00	\$0.00	\$103,524.76	\$103,524.76	\$129,998.30
	200000 MATERIALĖS Y SŪMINISTROS	\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90
	300000 SERVICIOS GENERALES	\$90,000.00	\$65,995.16	\$155,995.16	\$155,995.16	\$0.00	\$155,995.16	\$0.00	\$0.00	\$90,996.76	\$90,996.76	\$64,998.40
	A23 Otorgamiento de orientación	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00
	200000 MATERIALES Y SUMINISTROS	\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00
	A24 Firma de convenios de	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81
	200000 MATERIALĖS Y SUMINISTRŌS	\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81
	DC Vinculación y Extensión	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
			-\$195,644.11 -\$195,644.11									
	17S Educación	\$711,726.00	-\$195,644.11 -\$195,644.11 -\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
			-\$195,644.11 -\$195,644.11									
	A21 Otorgamiento de servicios de	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
	200000 MATERIALĖS Y SŪMINISTROS	\$202,070.00	\$90,437.90	\$292,507.90	\$292,507.90	\$0.00	\$292,507.90	\$0.00	\$0.00	\$201,111.04	\$199,153.65	\$93,354.25
			-\$286,082.01 -\$286,082.01 -\$286,082.01									
	300000 SERVICIOS GENERALES	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$0.00	\$223,573.99	\$223,573.99	\$0.00
	DIT DIRECCIÓN DE INVESTIGACIÓN,	\$2,157,330.00	-\$975,330.11 -\$975,330.11 -\$975,330.11	\$1,181,999.89	\$1,181,999.89	\$0.00	\$1,181,999.89	\$0.00	\$0.00	\$902,413.93	\$693,337.73	\$488,662.16
	17S Educación	\$2,157,330.00	-\$975,330.11 -\$975,330.11 -\$975,330.11	\$1,181,999.89	\$1,181,999.89	\$0.00	\$1,181,999.89	\$0.00	\$0.00	\$902,413.93	\$693,337.73	\$488,662.16
	A31 Realización de productos de	\$462,000.00	\$2,000.00	\$464,000.00	\$464,000.00	\$0.00	\$464,000.00	\$0.00	\$0.00	\$234,149.04	\$168,642.56	\$295,357.44



Universidad Politécnica de Pachuca **HIDALGO**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capít Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 09:49 a.m.

Fecha y 30/ene./2023

	ndencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deud
			-\$7,570.89									
			-\$7,570.89									
			-\$7,570.89									
200000	MATERIALES Y SUMINISTROS	\$237,000.00	-\$7,570.89	\$229,429.11	\$229,429.11	\$0.00	\$229,429.11	\$0.00	\$0.00	\$160,934.15	\$95,427.67	\$134,001.44
300000	SERVICIOS GENERALES	\$225,000.00	\$9,570.89	\$234,570.89	\$234,570.89	\$0.00	\$234,570.89	\$0.00	\$0.00	\$73,214.89	\$73,214.89	\$161,356.00
			-\$2,000.00									
			-\$2,000.00									
	A32 Desarrollo de proyectos de	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
			-\$2,000.00									
			-\$2,000.00									
			-\$2,000.00									
300000	SERVICIOS GENERALES	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
			-\$975,330.11									
			-\$975,330.11									
	A54 Distribución de mobiliario y	\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72
			-\$975,330.11									
			-\$975,330.11 -\$975,330.11									
			-\$975,330.11									
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72
DIT De	partamento de Programas Especiales	\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$0.00	\$507.84
'	partamento de Programas Especiales J. Educación	\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$0.00	\$507.84
170	102 FORMACIÓN PROFESIONAL	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43
400000	TRANSFERÊNCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43
.00000	110 CONSTRUCCIÓN DE	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30
300000	SERVICIOS GENERALES	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30
	121 PRODEP	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11
200000	MATERIALES Y SUMINISTROS	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11
DV De	partamento de Vinculación y Extensión	\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
	S Educación	\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
		. ,		. ,	. ,	• • • • •	. ,					,

-\$158.68

-\$158.68

-\$158.68

Universidad Politécnica de Pachuca **HIDALGO**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capí Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 09:49 a. m.

Fecha y 30/ene./2023

Ramo o Depo	endencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/	Δ.	mpliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	Objeto del gasto por Capítulo	Aprobado (Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$11,500.00	-\$158.68	\$11,341.32	\$11,341.32	\$0.00	\$11,341.32	\$0.00	\$0.00	\$11,341.32	\$7,443.72	\$3,897.60
300000	SERVICIOS GENERALES	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
SA S	ECRETARÍA ACADÉMICA	\$1,345,061.00	\$129,585.79	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95
1	7S Educación	\$1,345,061.00	\$129,585.79	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95
			-\$11,850.00									
			-\$11,850.00									
	A12 Aprobación de adecuaciones	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$11,850.00									
			-\$11,850.00									
			-\$11,850.00									
300000	SERVICIOS GENERALES	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$2,315.00									
			-\$2,315.00									
	A15 Atención compensatoria a	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
	· · · · · · - ·											
			-\$2,315.00									
			-\$2,315.00									
			-\$2,315.00									
200000	MATERIALES Y SUMINISTROS	\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
			-\$34,000.02									
			-\$34,000.02									
	A16 Capacitación del personal docente	\$124,000.00	-\$34,000.02	\$89,999.98	\$89,999.98	\$0.00	\$89,999.98	\$0.00	\$0.00	\$89,999.98	\$89,999.98	\$0.00
			-\$0.02									
			-\$0.02									
			-\$0.02									
200000	MATERIALES Y SUMINISTROS	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$0.00	\$1,999.98	\$1,999.98	\$0.00
			-\$34,000.00									
			-\$34,000.00									
			-\$34,000.00									
300000	SERVICIOS GENERALES	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00
	A18 Distribución de material didáctico	\$1,205,511.00	\$177,750.81	\$1,383,261.81	\$1,383,261.81	\$0.00	\$1,383,261.81	\$0.00	\$0.00	\$1,075,742.38	\$897,255.86	\$486,005.95
200000	MATERIALES Y SUMINISTROS	\$688,011.00	\$1,286.30	\$689,297.30	\$689,297.30	\$0.00	\$689,297.30	\$0.00	\$0.00	\$670,742.41	\$492,255.89	\$197,041.41

Universidad Politécnica de Pachuca **HIDALGO**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capít

hora de Impresión 09:49 a. m.

Fecha y 30/ene./2023

Del 01/ene./2022 Al 31/dic./2022 rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	-\$112,500.03 -\$112,500.03 -\$112,500.03									
300000 SERVICIOS GENERALES	\$517,500.00 -\$112,500.03	\$404,999.97	\$404,999.97	\$0.00	\$404,999.97	\$0.00	\$0.00	\$404,999.97	\$404,999.97	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00 \$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54
						•••			****	
SA SECRETARÍA ADMINISTRATIVA	\$131,040,273.00 \$3,519,247.13	\$134,559,520.13	\$134,554,926.53	\$4,593.60	\$134,554,926.53	\$0.00	\$4,593.60	\$133,130,050.81	\$128,779,299.71	\$5,775,626.82
17S Educación	\$131,040,273.00 \$3,519,247.13	\$134,559,520.13	\$134,554,926.53	\$4,593.60	\$134,554,926.53	\$0.00	\$4,593.60	\$133,130,050.81	\$128,779,299.71	\$5,775,626.82
141 FORTALECIMIENTO A LA	\$0.00 \$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
400000 TRANSFERÊNCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00 \$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	-\$5,065,942									
297 AV-092 FORTALECIMIENTO AL	-\$5,065,942 \$5,065,942.00 -\$5,065,942	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISION A55 Administración de los recursos 100000 SERVICIOS PERSONALES 200000 MATERIALES Y SUMINISTROS 300000 SERVICIOS GENERALES	-\$5,065,942\$5,065,942\$5,065,942 \$5,065,942 \$5,065,942 \$5,065,942 \$6,874,130.55 \$114,070,849.00 \$3,267,548.77 -\$4,481.50 -\$4,481.50 -\$4,481.50 -\$4,481.50 \$489,000.00 \$11,414,482.00 \$3,611,063.28	\$0.00 \$132,848,461.55 \$117,338,397.77 \$484,518.50 \$15,025,545.28	\$0.00 \$132,848,461.55 \$117,338,397.77 \$484,518.50 \$15,025,545.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$132,848,461.55 \$117,338,397.77 \$484,518.50 \$15,025,545.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$131,423,585.83 \$117,338,397.77 \$484,464.22 \$13,600,723.84	\$0.00 \$127,072,834.73 \$113,253,685.33 \$405,470.03 \$13,413,679.37	\$0.00 \$5,775,626.82 \$4,084,712.44 \$79,048.47 \$1,611,865.91
SA Departamento de Recursos Humanos	\$112,282.00 -\$53,146.02 -\$53,146.02 -\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
17S Educación	-\$53,146.02 \$112,282.00 -\$53,146.02 -\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
A51 Capacitación a servidores	-\$53,146.02 -\$53,146.02 \$112,282.00 -\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00



SA Departamento de Actividades Culturales y

MATERIALES Y SUMINISTROS

A14 Impartición de actividades

17S Educación

200000

Universidad Politécnica de Pachuca **HIDALGO**

\$52,346.79

\$52,346.79

\$52,346.79

\$52,346.79

\$0.00

\$0.00

\$0.00

\$0.00

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capít Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 09:49 a.m.

Fecha y 30/ene./2023

Ramo o Depe	endencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$53,146.02									
			-\$53,146.02 -\$53,146.02									
			-\$53,146.02 -\$53,146.02									
300000	SERVICIOS GENERALES	\$112,282.00	-\$53,146.02 -\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
300000	SERVICIOS GENERALES	φ112,202.00	-433,140.02	φ39,133.90	φυθ, 100.90	\$0.00	φ39,133.90	φ0.00	\$0.00	ф39, 133.90	\$39,133.90	φ0.00
SA De	epartamento de Seguimiento de Obra	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	· · · · · · · · · · · · · · · · · · ·		-\$10,000.00									
			-\$10,000.00									
			-\$10,000.00									
17	'S Educación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00	·		·	·	·		•		·
			-\$10,000.00									
	A=0 0 00 1 1 1 5 1 1	*** ***	-\$10,000.00	***	**	***	***	**	***	***	***	***
	A52 Gestión de infraestructura en	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
			-\$10,000.00									
300000	SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SA De	epartamento de Soporte Técnico	\$2,548,516.00	\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40
	'S Educación	\$2,548,516.00	\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40
	A53 Mantenimiento a la infraestructura	\$2,548,516.00	\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40
200000	MATERIALES Y SUMINISTROS	\$821,016.00	\$1,902,794.74	\$2,723,810.74	\$2,723,810.74	\$0.00	\$2,723,810.74	\$0.00	\$0.00	\$723,423.73	\$675,729.17	\$2,048,081.57
300000	SERVICIOS GENERALES	\$1,727,500.00	\$729,983.84	\$2,457,483.84	\$2,457,483.84	\$0.00	\$2,457,483.84	\$0.00	\$0.00	\$827,489.01	\$827,489.01	\$1,629,994.83
	Sin Ramo/Dependencia	\$138,072,755.00	\$5 242 724	\$143,316,489.94	\$143,311,896.34	\$4,593.60	\$143,311,896.34	\$0.00	\$4,593.60	\$137,382,628.58	\$422 EON 765 24	\$10,721,131.13

\$141,653.70

\$141,653.70

\$141,653.70

\$141,653.70

\$0.00

\$0.00

\$0.00

\$0.00

\$141,653.70

\$141,653.70

\$141,653.70

\$141,653.70

\$0.00

\$0.00

\$0.00

\$0.00

-\$77,000.00 -\$77,000.00

\$4,653.70

\$4,653.70

\$4,653.70

\$81,653.70

\$137,000.00

\$137,000.00

\$137,000.00

\$60,000.00

\$141,653.70

\$141,653.70

\$141,653.70

\$141,653.70

\$89,306.91

\$89,306.91

\$89,306.91

\$89,306.91

\$52,346.79

\$52,346.79

\$52,346.79

\$52,346.79

Universidad Politécnica de Pachuca **HIDALGO**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capít Del 01/ene./2022 Al 31/dic./2022

hora de Impresión 09:49 a.m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deud
300000 SERVICIOS GENERALES	\$77,000.00	-\$77,000.00 -\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SA Área de Becas	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
		-\$1,245.52 -\$1,245.52									
		-ψ1,243.32									
		-\$1,245.52									
17S Educación	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
		-\$1,245.52									
		-\$1,245.52									
		-\$1,245.52									
A17 Otorgamiento de becas	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
		-\$8.52									
		-\$8.52									
		-\$8.52									
200000 MATERIALES Y SUMINISTROS	\$5,000.00	-\$8.52	\$4,991.48	\$4,991.48	\$0.00	\$4,991.48	\$0.00	\$0.00	\$4,991.48	\$4,991.48	\$0.00
		-\$1,237.00									
		-\$1,237.00									
		-\$1,237.00									
300000 SERVICIOS GENERALES	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$541,748.00	\$83,252.00	\$83,252.00	\$0.00
SA Departamento de Servicios Escolares	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
		-\$133,085.70									
		-\$133,085.70									
		-\$133,085.70									
17S Educación	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
		-\$133,085.70									
		-\$133,085.70									
		-\$133,085.70									
A13 Diagnóstico a aspirantes de	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
		-\$92.48									

-\$92.48

UNIVERSIDAD

Universidad Politécnica de Pachuca HIDALGO

Estado Libre y Soberano Fecha y 30/ene./2023

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capí

Rêp. sergio preties 2022 At 31/dic 1/2022 preties 2022 preties 2022

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/		Ampliaciones /			Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Objeto del gasto por Capítulo		Reducciones)	Presupuesto Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
		-\$92.48									
200000 MATERIALES Y SUMINISTROS	\$33,750.00	-\$92.48	\$33,657.52	\$33,657.52	\$0.00	\$33,657.52	\$0.00	\$0.00	\$33,657.52	\$33,657.52	\$0.00
		-\$132,993.22									
		-\$132,993.22									
		-\$132,993.22									
300000 SERVICIOS GENERALES	\$779,674.00	-\$132,993.22	\$646,680.78	\$646,680.78	\$0.00	\$646,680.78	\$0.00	\$0.00	\$646,680.78	\$646,680.78	\$0.00
		-\$129,677.52									
		-\$129,677.52									
		-\$129,677.52									
PE Ingeniería en Telemática	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
-											
SDI SECRETARÍA DE DESARROLLO INSTITUCI	IONAL										
SDI Subdirección de Calidad	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
		-\$0.73									
		-\$0.73									
		-\$0.73									
17S Educación	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
	,	-\$0.73	,	,		,			, ,		
		-\$0.73									
		-\$0.73									
A41 Gestión de evaluaciones a la	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
The section do standardine did	,		,	,	·	,	•		, ,		
		-\$0.73									
		-\$0.73									
		-\$0.73									
300000 SERVICIOS GENERALES	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
COUNTY CENTRICS CENTER VIEW	φοσο,σοσ.σο	ψοσ	ψ. σσ,σσσ.Ξ.	φ. σσ,σσσ.Ξ.	φο.σσ	ψ. σσ,σσσ.Σ.	φσ.σσ	ψ0.00	ψ,σσσ.σσ	ψ,σσσ.σσ	ψου,σο τ. <u>Σ</u> τ
ODI. Demonterrente de Francesión es Fat. 17.11	640,000,00	¢2 272 40	640 270 40	¢40 270 40	¢0.00	¢42 272 40	60.00	\$0.00	¢0.000.60	22 000 02	£2.202.40
SDI Departamento de Evaluación y Estadísticas	\$10,000.00 \$10,000.00	\$2,372.18 \$2,372.19	\$12,372.18 \$12,372.18	\$12,372.18 \$12,372.18	\$0.00 \$0.00	\$12,372.18 \$12,372.18	\$0.00 \$0.00	\$0.00 \$0.00	\$9,989.69	\$9,989.69	\$2,382.49 \$2,382.49
17S Educación	\$10,000.00 \$10,000.00	\$2,372.18 \$2,372.18	\$12,372.18 \$12,372.18	\$12,372.18 \$12,372.18	\$0.00 \$0.00	\$12,372.18 \$12,372.18	\$0.00 \$0.00	\$0.00 \$0.00	\$9,989.69 \$9,989.69	\$9,989.69 \$9,989.69	\$2,382.49 \$2,382.49
A42 Evaluación a docentes de 200000 MATERIALES Y SÚMINISTROS	\$10,000.00	\$2,372.18 \$2,372.18	\$12,372.18 \$12,372.18	\$12,372.18 \$12,372.18	\$0.00	\$12,372.18 \$12,372.18	\$0.00 \$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49 \$2,382.49
200000 WATERIALES I SUIVIINISTROS	φ10,000.00	φ2,312.10	φ12,312.10	φ12,312.10	φυ.υυ	φ12,312.10	φυ.υυ	φυ.υυ	φσ,σοσ.09	φσ,σοσ.09	φ2,302.49
SDI Departamento de Tecnologías de la	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
		-\$2,371.45									

INIVERSIDAD INIVERSIDAD INIVERSIDAD INIVERSIDAD INIVERSIDAD

Universidad Politécnica de Pachuca HIDALGO

Estado Libre y Soberano Fecha y 30/ene./2023

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capí

hora de Impresión 09:49 a. m.

rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar		Pagado	Cuentas por Pagar Deuda
			-\$2,371.45									
			-\$2,371.45									
17	7S Educación	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
			-\$2,371.45									
			-\$2,371.45									
			-\$2,371.45 -\$2,371.45									
	A43 Implementación de módulos de	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
			-\$2,371.45									
			-\$2,371.45									
			-\$2,371.45									
200000	MATERIALES Y SUMINISTROS	\$144,670.00	-\$2,371.45	\$142,298.55	\$142,298.55	\$0.00	\$142,298.55	\$0.00	\$0.00	\$142,298.55	\$22,269.34	\$120,029.21
	SECRETARÍA DE DESARROLLO INS	\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$0.00	\$954,670.00	\$0.00	\$0.00	\$867,286.30	\$747,257.09	\$207,412.91
	Total Final	\$140,627,849.00	\$5,114,057	\$145,741,906.42	\$145,195,564.82	\$546,341.60	\$145,195,564.82	\$0.00	\$546,341.60	\$139,089,606.45	\$134,177,713.87	\$11,017,850.95