



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG

Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021  
hora de Impresión 09:46 p. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$131,583,459.00	\$6,427,684.93	\$138,011,143.93	\$82,552,739.19	\$55,458,404.74	\$82,552,228.19	\$511.00	\$55,458,915.74	\$82,552,228.19	\$82,544,228.45	\$7,999.74
	013 Hidalgo	\$131,583,459.00	\$6,427,684.93	\$138,011,143.93	\$82,552,739.19	\$55,458,404.74	\$82,552,228.19	\$511.00	\$55,458,915.74	\$82,552,228.19	\$82,544,228.45	\$7,999.74
2	Gasto de Capital	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
	013 Hidalgo	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
		\$132,319,459.00	\$6,427,684.93	\$138,747,143.93	\$82,751,507.19	\$55,995,636.74	\$82,750,996.19	\$511.00	\$55,996,147.74	\$82,750,996.19	\$82,742,996.45	\$7,999.74
Sin Ramo/Dependencia		\$132,319,459.00	\$6,427,684.93	\$138,747,143.93	\$82,751,507.19	\$55,995,636.74	\$82,750,996.19	\$511.00	\$55,996,147.74	\$82,750,996.19	\$82,742,996.45	\$7,999.74
PE Ingeniería en Telemática												
1	Gasto Corriente	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
	013 Hidalgo	\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
PE Ingenieria en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$398,200.00	\$0.00	\$398,200.00	\$220,352.00	\$177,848.00	\$220,352.00	\$0.00	\$177,848.00	\$220,352.00	\$220,352.00	\$0.00
	013 Hidalgo	\$398,200.00	\$0.00	\$398,200.00	\$220,352.00	\$177,848.00	\$220,352.00	\$0.00	\$177,848.00	\$220,352.00	\$220,352.00	\$0.00
		\$398,200.00	\$0.00	\$398,200.00	\$220,352.00	\$177,848.00	\$220,352.00	\$0.00	\$177,848.00	\$220,352.00	\$220,352.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITU		\$398,200.00	\$0.00	\$398,200.00	\$220,352.00	\$177,848.00	\$220,352.00	\$0.00	\$177,848.00	\$220,352.00	\$220,352.00	\$0.00
		\$133,836,597.00	\$6,427,684.93	\$140,264,281.93	\$83,310,182.75	\$56,954,099.18	\$83,309,671.75	\$511.00	\$56,954,610.18	\$83,309,671.75	\$83,301,672.01	\$7,999.74
Total		\$133,836,597.00	\$6,427,684.93	\$140,264,281.93	\$83,310,182.75	\$56,954,099.18	\$83,309,671.75	\$511.00	\$56,954,610.18	\$83,309,671.75	\$83,301,672.01	\$7,999.74