Ramo o Der in la / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional Del 01/ene./2022 Al 30/sep./2022



\$0.00

\$440,153.36

\$271,572.64

asto por Partida

Fecha y 25/oct./2022

PSESSED Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_S hora de Impresión 02:02 p. m. Estado Libre y Soberano de Hidalgo Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Obieto del gasto por Partida Comprometido Cuentas por Ampliaciones Sin Devengar Vigente Genérica/Distribucion Geográfica Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Ejercido Pagado Pagar Deuda Sin Ramo/Dependencia DC! Subdirección de Comunicación Social Educación \$132,767.00 \$0.00 \$132,767.00 \$92,414.24 \$40,352.76 \$92,414.24 \$0.00 \$40,352.76 \$92,414.24 \$92,414.24 \$0.00 17S A22 Difusión institucional de Educación Superior \$102,757.00 \$0.00 \$102,757.00 \$62,528.00 \$40,229.00 \$62,528.00 \$0.00 \$40,229.00 \$62,528.00 \$62,528.00 \$0.00 \$0.00 \$12,528.00 214000 Materiales, útiles y equipos menores de te \$12,757.00 \$0.00 \$12,757.00 \$12,528.00 \$229.00 \$12,528.00 \$229.00 \$12,528.00 \$0.00 \$12,757.00 \$0.00 \$12,757.00 \$12.528.00 \$229.00 \$12.528.00 \$0.00 \$229.00 \$12.528.00 \$12.528.00 \$0.00 013 Hidalgo 361000 Difusión por radio, televisión y otros medi \$40,000.00 \$0.00 \$40,000.00 \$25,000.00 \$15,000.00 \$25,000.00 \$0.00 \$15,000.00 \$25,000.00 \$25,000.00 \$0.00 \$0.00 \$40,000,00 \$25,000.00 \$15,000.00 \$25,000.00 \$0.00 \$15,000.00 \$25,000.00 \$25,000.00 \$0.00 013 Hidalgo \$40,000.00 362000 Difusión por radio, televisión y otros medi \$50,000.00 \$0.00 \$50,000.00 \$25,000.00 \$25,000.00 \$25,000.00 \$0.00 \$25,000.00 \$25,000.00 \$25,000.00 \$0.00 013 Hidalgo \$50,000.00 \$0.00 \$50,000.00 \$25,000.00 \$25,000.00 \$25,000.00 \$0.00 \$25,000.00 \$25,000.00 \$25,000.00 \$0.00 Otorgamiento de orientación vocacional para \$10,000.00 \$0.00 \$10,000.00 \$9,992.24 \$7.76 \$9,992.24 \$0.00 \$7.76 \$9,992.24 \$9,992.24 \$0.00 211000 Materiales, útiles y equipos menores de of \$10,000.00 \$0.00 \$10,000.00 \$9.992.24 \$7.76 \$9.992.24 \$0.00 \$7.76 \$9.992.24 \$9.992.24 \$0.00 Hidalgo \$10,000.00 \$0.00 \$10,000.00 \$9,992.24 \$7.76 \$9,992.24 \$0.00 \$7.76 \$9,992.24 \$9,992.24 \$0.00 \$20,010.00 \$0.00 \$20,010.00 \$19,894.00 \$116.00 \$19,894.00 \$0.00 \$116.00 \$19,894.00 \$19,894.00 \$0.00 Firma de convenios de colaboración en 211000 Materiales, útiles y equipos menores de of \$0.00 \$19,894.00 \$0.00 \$20,010.00 \$0.00 \$20,010.00 \$19,894.00 \$116.00 \$19,894.00 \$116.00 \$19,894.00 \$20,010.00 \$0.00 \$20,010.00 \$19.894.00 \$0.00 \$116.00 \$19.894.00 \$19,894.00 \$0.00 013 Hidalgo \$116.00 \$19,894.00 \$132,767.00 \$0.00 \$132,767.00 \$92,414.24 \$40,352.76 \$92,414.24 \$0.00 \$40,352.76 \$92,414.24 \$92,414,24 \$0.00 \$132,767.00 \$0.00 \$132,767,00 \$92,414,24 \$40,352.76 \$92,414,24 \$0.00 \$40.352.76 \$92,414,24 \$92,414,24 \$0.00 Subdirección de Comunicación Social DC: Vinculación y Extensión \$711,726.00 \$0.00 \$711,726.00 \$271,572.64 \$440,153.36 \$271,572.64 \$0.00 \$440,153.36 \$271,572.64 \$271,572.64 \$0.00 Educación A21 Otorgamiento de servicios de educación \$711,726.00 \$0.00 \$711,726.00 \$271,572.64 \$440,153.36 \$271,572.64 \$0.00 \$440,153.36 \$271,572.64 \$271,572.64 \$0.00 216000 Material de limpieza \$2,070.00 \$0.00 \$2,070.00 \$1,965.97 \$104.03 \$1,965.97 \$0.00 \$104.03 \$1,965.97 \$1,965.97 \$0.00 \$2.070.00 \$0.00 \$2.070.00 \$1.965.97 \$104.03 \$1.965.97 \$0.00 \$104.03 \$1.965.97 \$1.965.97 \$0.00 222000 Productos alimenticios para animales \$180,000.00 \$0.00 \$180,000.00 \$134,377.68 \$45,622.32 \$134,377.68 \$0.00 \$45,622.32 \$134,377.68 \$134,377.68 \$0.00 \$180,000.00 \$0.00 \$180,000.00 \$134,377.68 \$45,622.32 \$134,377.68 \$0.00 \$45,622.32 \$134,377.68 \$134,377.68 \$0.00 231000 Productos alimenticios, agropecuarios y f \$12,000.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 013 Hidalgo \$12,000.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 253000 Medicinas y productos farmacéuticos \$6,000.00 \$0.00 \$6,000.00 \$5,855.00 \$145.00 \$5,855.00 \$0.00 \$145.00 \$5,855.00 \$5,855.00 \$0.00 013 Hidalgo \$6,000.00 \$0.00 \$6,000.00 \$5,855.00 \$145.00 \$5,855.00 \$0.00 \$145.00 \$5,855.00 \$5,855.00 \$0.00 254000 Materiales, accesorios y suministros médi \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 013 Hidalgo 331000 Servicios legales, de contabilidad, auditor \$509,656.00 \$0.00 \$509,656.00 \$117,373.99 \$392,282.01 \$117,373.99 \$0.00 \$392,282.01 \$117,373.99 \$117,373.99 \$0.00 \$509.656.00 \$0.00 \$509.656.00 \$117.373.99 \$392,282,01 \$117.373.99 \$0.00 \$392,282,01 \$117,373,99 \$117.373.99 \$0.00 013 Hidalgo \$711,726.00 \$0.00 \$711,726.00 \$271,572.64 \$440,153.36 \$271,572.64 \$0.00 \$440,153.36 \$271,572.64 \$271,572.64 \$0.00

\$271,572.64

\$440,153.36

\$271,572.64

\$0.00

\$711,726.00

\$711,726.00

Vinculación y Extensión

\$0.00

\$271,572.64

Ramo o Der in la / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional Del 01/ene./2022 Al 30/sep./2022



Comprometido

No Devengado

Devengado

Presupuesto

Sin Devengar

asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Cuentas por

Pagar Deuda

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Obieto del gasto por Partida Genérica/Distribucion Geográfica

FESSED Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_GG

Ampliaciones Aprobado (Reducciones)

Presupuesto Vigente

Comprometido

Presupuesto

Disponible para

Comprometer

Ejercido Pagado

DITI DIRECCIÓN DE INVESTIGACIÓN. INNOVACIÓN Y DESARROLLO TECNOLÓGICO 17S Educación \$2,157,330.00 \$0.00 \$2,157,330.00 \$581,816.52 \$1,575,513.48 \$581,816.52 \$0.00 \$1,575,513.48 \$581,816.52 \$581,816.52 \$0.00 A31 Realización de productos de investigaciones \$462,000.00 \$0.00 \$462,000.00 \$75,121.35 \$386,878.65 \$75,121.35 \$0.00 \$386,878.65 \$75,121.35 \$75,121.35 \$0.00 211000 Materiales, útiles y equipos menores de o \$1,000.00 \$0.00 \$1,000.00 \$856.08 \$143.92 \$856.08 \$0.00 \$143.92 \$856.08 \$856.08 \$0.00 013 Hidalgo \$1,000.00 \$0.00 \$1,000.00 \$856.08 \$143.92 \$856.08 \$0.00 \$143.92 \$856.08 \$856.08 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$999.92 \$0.08 \$999.92 \$0.00 \$999.92 \$999.92 \$0.00 214000 Materiales, útiles y equipos menores de te \$0.08 \$1,000.00 \$999.92 \$0.08 \$999.92 \$0.00 \$999.92 \$999.92 \$0.00 Hidalgo \$1,000.00 \$0.00 \$0.08 \$4,998.44 \$70,001.56 \$0.00 \$70,001.56 \$4,998.44 \$0.00 246000 Material eléctrico y electrónico \$75,000.00 \$0.00 \$75,000.00 \$4,998.44 \$4,998.44 \$4.998.44 \$4.998.44 \$4,998,44 \$0.00 Hidalgo \$75,000,00 \$0.00 \$75,000,00 \$70.001.56 \$4.998.44 \$0.00 \$70.001.56 \$80,000.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 251000 Productos químicos básicos \$80,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Hidalgo \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 255000 Materiales, accesorios v suministros de la \$70,000.00 \$0.00 \$70,000.00 \$0.00 \$70,000.00 \$0.00 \$0.00 \$70,000.00 \$0.00 \$0.00 \$0.00 013 Hidalgo \$70,000.00 \$0.00 \$70,000.00 \$0.00 \$70,000.00 \$0.00 \$0.00 \$70,000.00 \$0.00 \$0.00 \$0.00 291000 Herramientas menores \$5,000.00 \$0.00 \$5,000.00 \$4.988.00 \$12.00 \$4.988.00 \$0.00 \$12.00 \$4.988.00 \$4.988.00 \$0.00 013 Hidalgo \$5,000.00 \$0.00 \$5,000.00 \$4,988.00 \$12.00 \$4,988.00 \$0.00 \$12.00 \$4,988.00 \$4,988.00 \$0.00 298000 Refacciones y accesorios menores de ma \$5,000.00 \$0.00 \$5,000.00 \$4,999.99 \$0.01 \$4,999.99 \$0.00 \$0.01 \$4,999.99 \$4,999.99 \$0.00 013 Hidalgo \$5,000.00 \$0.00 \$5.000.00 \$4.999.99 \$0.01 \$4.999.99 \$0.00 \$0.01 \$4,999,99 \$4.999.99 \$0.00 331000 Servicios legales, de contabilidad, auditor \$15,000.00 \$395.00 \$15,395.00 \$15,395.00 \$0.00 \$15,395.00 \$0.00 \$0.00 \$15,395.00 \$15,395.00 \$0.00 013 Hidalgo \$15,000,00 \$395.00 \$15.395.00 \$15.395.00 \$0.00 \$15.395.00 \$0.00 \$0.00 \$15.395.00 \$15.395.00 \$0.00 334000 Servicios de capacitación \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 Hidalgo \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 361000 Difusión por radio, televisión v otros medi \$46,000.00 \$0.00 \$46,000.00 \$0.00 \$46,000.00 \$0.00 \$0.00 \$46,000.00 \$0.00 \$0.00 \$0.00 \$46,000.00 \$0.00 \$46,000.00 \$0.00 \$46,000.00 \$0.00 \$0.00 \$46,000.00 \$0.00 \$0.00 \$0.00 013 Hidalgo -\$395.00 -\$395.00 \$144,000.00 -\$395.00 \$143,605.00 \$42,883.92 \$100,721.08 \$42,883.92 \$0.00 \$100,721.08 \$42,883.92 \$42,883.92 \$0.00 392000 Impuestos y derechos -\$395.00 -\$395.00 Hidalgo \$144,000.00 -\$395.00 \$143,605.00 \$42,883.92 \$100,721.08 \$42,883.92 \$0.00 \$100,721.08 \$42,883.92 \$42,883.92 \$0.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 Desarrollo de proyectos de investigación 361000 Difusión por radio, televisión y otros medi \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 013 Hidalgo Distribución de mobiliario y equipo en \$1,675,330.00 \$1,675,330.00 \$0.00 \$506.695.17 \$1,168,634.83 \$506.695.17 \$0.00 \$1,168,634.83 \$506.695.17 \$506.695.17 \$0.00 515000 Equipo de cómputo y de tecnología de la i \$220,000.00 \$0.00 \$220,000.00 \$219,995.17 \$4.83 \$219,995.17 \$0.00 \$4.83 \$219,995.17 \$219,995.17 \$0.00 013 Hidalgo \$220,000.00 \$0.00 \$220,000.00 \$219,995,17 \$4.83 \$219,995.17 \$0.00 \$4.83 \$219,995.17 \$219,995.17 \$0.00 \$286,700.00 569000 Otros equipos \$480,000.00 \$0.00 \$480,000.00 \$286,700.00 \$193,300.00 \$286,700.00 \$0.00 \$193,300.00 \$286,700.00 \$0.00 \$480,000.00 \$0.00 \$480,000.00 \$286,700.00 \$193,300.00 \$286,700.00 \$0.00 \$193,300.00 \$286,700.00 \$286,700.00 \$0.00 013 Hidalgo \$975.330.00 \$0.00 \$975,330,00 \$0.00 \$975.330.00 \$0.00 \$0.00 \$975.330.00 \$0.00 \$0.00 \$0.00 597000 Licencias informáticas e intelectuales

HIDALGO

Ramo o Der Grand / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional /

Del 01/ene./2022 Al 30/sep./2022



#### ∕ ∣asto por Parti

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Ramo o Dependencia /

HSESSERIP Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_

|             | Ramo o Dependencia /  |   |                               |                        |              |                                |              |                              |                             |              |              |                            |
|-------------|---|---|-------------------------------|------------------------|--------------|--------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Unidad Resp | oonsable /Programa Presupuestario (Modalidad y<br>Programa) /                     |   |                               |                        |              | Presupuesto                    |              |                              |                             |              |              |                            |
| Activida    | ad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica | A<br>Aprobado (i                        | mpliaciones /<br>Reducciones) | Presupuesto<br>Vigente | Comprometido | Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|             | 013 Hidalgo   | \$975,330.00                            | \$0.00                        | \$975,330.00           | \$0.00       | \$975,330.00                   | \$0.00       | \$0.00                       | \$975,330.00                | \$0.00       | \$0.00       | \$0.00                     |
|             | <del>-</del>  | \$2,157,330.00                          | \$0.00                        | \$2,157,330.00         | \$581,816.52 | \$1,575,513.48                 | \$581,816.52 | \$0.00                       | \$1,575,513.48              | \$581,816.52 | \$581,816.52 | \$0.00                     |
|             | DIRECCIÓN DE INVESTIGACIÓN, INNO  | \$2,157,330.00                          | \$0.00                        | \$2,157,330.00         | \$581,816.52 | \$1,575,513.48                 | \$581,816.52 | \$0.00                       | \$1,575,513.48              | \$581,816.52 | \$581,816.52 | \$0.00                     |
| DVI Depa    | artamento de Vinculación y Extensión  |   |                               |                        |              |                                |              |                              |                             |              |              |                            |
| 178         | Educación   | \$14,800.00                             | \$250.41                      | \$15,050.41            | \$10,994.13  | \$4,056.28                     | \$10,994.13  | \$0.00                       | \$4,056.28                  | \$10,994.13  | \$10,994.13  | \$0.00                     |
| A11         | Colocación de estudiantes de Educación  | \$14,800.00                             | \$250.41                      | \$15,050.41            | \$10,994.13  | \$4,056.28                     | \$10,994.13  | \$0.00                       | \$4,056.28                  | \$10,994.13  | \$10,994.13  | \$0.00                     |
|             | 211000 Materiales, útiles y equipos menores de o                                  | \$5,000.00                              | \$0.00                        | \$5,000.00             | \$4,955.52   | \$44.48                        | \$4,955.52   | \$0.00                       | \$44.48                     | \$4,955.52   | \$4,955.52   | \$0.00                     |
|             | 013 Hidalgo   | \$5,000.00                              | \$0.00                        | \$5,000.00             | \$4,955.52   | \$44.48                        | \$4,955.52   | \$0.00                       | \$44.48                     | \$4,955.52   | \$4,955.52   | \$0.00                     |
|             | 214000 Materiales, útiles y equipos menores de te                                 | \$2,500.00                              | \$0.00                        | \$2,500.00             | \$2,488.20   | \$11.80                        | \$2,488.20   | \$0.00                       | \$11.80                     | \$2,488.20   | \$2,488.20   | \$0.00                     |
|             | 013 Hidalgo   | \$2,500.00                              | \$0.00                        | \$2,500.00             | \$2,488.20   | \$11.80                        | \$2,488.20   | \$0.00                       | \$11.80                     | \$2,488.20   | \$2,488.20   | \$0.00                     |
|             | 294000 Refacciones y accesorios menores de equ                                    | \$4,000.00                              | \$0.00                        | \$4,000.00             | \$0.00       | \$4,000.00                     | \$0.00       | \$0.00                       | \$4,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
|             | 013 Hidalgo   | \$4,000.00                              | \$0.00                        | \$4,000.00             | \$0.00       | \$4,000.00                     | \$0.00       | \$0.00                       | \$4,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
|             | 362000 Difusión por radio, televisión y otros medi                                | \$3,300.00                              | \$250.41                      | \$3,550.41             | \$3,550.41   | \$0.00                         | \$3,550.41   | \$0.00                       | \$0.00                      | \$3,550.41   | \$3,550.41   | \$0.00                     |
|             | 013 Hidalgo   | \$3,300.00                              | \$250.41                      | \$3,550.41             | \$3,550.41   | \$0.00                         | \$3,550.41   | \$0.00                       | \$0.00                      | \$3,550.41   | \$3,550.41   | \$0.00                     |
|             | =   | \$14,800.00                             | \$250.41                      | \$15,050.41            | \$10,994.13  | \$4,056.28                     | \$10,994.13  | \$0.00                       | \$4,056.28                  | \$10,994.13  | \$10,994.13  | \$0.00                     |
|             | Departamento de Vinculación y Extensió  | \$14,800.00                             | \$250.41                      | \$15,050.41            | \$10,994.13  | \$4,056.28                     | \$10,994.13  | \$0.00                       | \$4,056.28                  | \$10,994.13  | \$10,994.13  | \$0.00                     |
| SA( SEC     | RETARÍA ACADÉMICA   |   |                               |                        |              |                                |              |                              |                             |              |              |                            |
| 178         | Educación   | \$1,345,061.00                          | -\$2,355.80                   | \$1,342,705.20         | \$967,055.88 | \$375,649.32                   | \$967,055.88 | \$0.00                       | \$375,649.32                | \$967,055.88 | \$967,055.88 | \$0.00                     |
|             |   |   | -\$2,355.80                   |                        |              |                                |              |                              |                             |              |              |                            |
| A12         | Aprobación de adecuaciones curriculares de  | \$11,850.00                             | \$0.00                        | \$11,850.00            | \$0.00       | \$11,850.00                    | \$0.00       | \$0.00                       | \$11,850.00                 | \$0.00       | \$0.00       | \$0.00                     |
|             | 372000 Pasajes terrestres   | \$6,000.00                              | \$0.00                        | \$6,000.00             | \$0.00       | \$6,000.00                     | \$0.00       | \$0.00                       | \$6,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
|             | 013 Hidalgo   | \$6,000.00                              | \$0.00                        | \$6,000.00             | \$0.00       | \$6,000.00                     | \$0.00       | \$0.00                       | \$6,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
|             | 375000 Viáticos en el país  | \$5,850.00                              | \$0.00                        | \$5,850.00             | \$0.00       | \$5,850.00                     | \$0.00       | \$0.00                       | \$5,850.00                  | \$0.00       | \$0.00       | \$0.00                     |
|             | 013 Hidalgo   | \$5,850.00                              | \$0.00                        | \$5,850.00             | \$0.00       | \$5,850.00                     | \$0.00       | \$0.00                       | \$5,850.00                  | \$0.00       | \$0.00       | \$0.00                     |
|             |   |   | -\$2,158.80                   |                        |              |                                |              |                              |                             |              |              |                            |
| A15         | Atención compensatoria a estudiantes de   | \$3,700.00                              | -\$2,158.80                   | \$1,541.20             | \$1,385.00   | \$156.20                       | \$1,385.00   | \$0.00                       | \$156.20                    | \$1,385.00   | \$1,385.00   | \$0.00                     |
|             |   |   | -\$2,158.80                   |                        |              |                                |              |                              |                             |              |              |                            |
|             |   |   | -\$2,158.80                   |                        |              |                                |              |                              |                             |              |              |                            |
|             | 217000 Materiales y útiles de enseñanza   | \$3,700.00                              | -\$2,158.80                   | \$1,541.20             | \$1,385.00   | \$156.20                       | \$1,385.00   | \$0.00                       | \$156.20                    | \$1,385.00   | \$1,385.00   | \$0.00                     |
|             |   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | . ,                           | , ,-                   | , ,          |                                | , ,          | ,                            | ,                           | , ,          | , ,          | •••                        |
|             |   |   | -\$2,158.80                   |                        |              |                                |              |                              |                             |              |              |                            |
|             |   |   | -\$2,158.80                   |                        |              |                                |              |                              |                             |              |              |                            |
|             | 013 Hidalgo   | \$3,700.00                              | -\$2,158.80                   | \$1,541.20             | \$1,385.00   | \$156.20                       | \$1,385.00   | \$0.00                       | \$156.20                    | \$1,385.00   | \$1,385.00   | \$0.00                     |
| A16         | Capacitación del personal docente de  | \$124,000.00                            | \$0.00                        | \$124,000.00           | \$89,999.98  | \$34,000.02                    | \$89,999.98  | \$0.00                       | \$34,000.02                 | \$89,999.98  | \$89,999.98  | \$0.00                     |
|             | 211000 Materiales, útiles y equipos menores de of                                 | \$2,000.00                              | \$0.00                        | \$2,000.00             | \$1,999.98   | \$0.02                         | \$1,999.98   | \$0.00                       | \$0.02                      | \$1,999.98   | \$1,999.98   | \$0.00                     |
|             | 013 Hidalgo   | \$2,000.00                              | \$0.00                        | \$2,000.00             | \$1,999.98   | \$0.02                         | \$1,999.98   | \$0.00                       | \$0.02                      | \$1,999.98   | \$1,999.98   | \$0.00                     |
|             | 334000 Servicios de capacitación  | \$122,000.00                            | \$0.00                        | \$122,000.00           | \$88,000.00  | \$34,000.00                    | \$88,000.00  | \$0.00                       | \$34,000.00                 | \$88,000.00  | \$88,000.00  | \$0.00                     |

**HIDALGO** Ramo o Der ja / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022



## asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

PESSED Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y

| Omaaa Resp | Programa) /   |                              |               |                |                    | Presupuesto       |                          |                        |              |              |                         |             |
|------------|---|------------------------------|---------------|----------------|--------------------|-------------------|--------------------------|------------------------|--------------|--------------|-------------------------|-------------|
| Activida   | nd institucional/Objeto del gasto por Partida       |                              | npliaciones / | Presupuesto    |                    | Disponible para   | _                        | Comprometido           | Presupuesto  |              |                         | Cuentas por |
|            | Genérica/Distribucion Geográfica                    | Aprobado (Re<br>\$122.000.00 | s0.00         | Vigente        | Comprometido       | Comprometer       | Devengado<br>\$88.000.00 | No Devengado<br>\$0.00 | Sin Devengar | Ejercido     | Pagado                  |             |
|            | 013 Hidalgo   | \$122,000.00                 | \$0.00        | \$122,000.00   | \$88,000.00        | \$34,000.00       | \$88,000.00              | \$0.00                 | \$34,000.00  | \$88,000.00  | \$88,000.00             | \$0.00      |
|            |   |                              | -\$197.00     |                |                    |                   |                          |                        |              |              |                         |             |
| A18        | Distribución de material didáctico a docentes       | \$1,205,511.00               | -\$197.00     | \$1,205,314.00 | \$875,670.90       | \$329,643.10      | \$875,670.90             | \$0.00                 | \$329,643.10 | \$875,670.90 | \$875,670.90            | \$0.00      |
|            | 211000 Materiales, útiles y equipos menores de of   | \$115,000.00                 | \$0.00        | \$115,000.00   | \$109,678.00       | \$5,322.00        | \$109,678.00             | \$0.00                 | \$5,322.00   | \$109,678.00 | \$109,678.00            | \$0.00      |
|            | 013 Hidalgo   | \$115,000.00                 | \$0.00        | \$115,000.00   | \$109,678.00       | \$5,322.00        | \$109,678.00             | \$0.00                 | \$5,322.00   | \$109,678.00 | \$109,678.00            | \$0.00      |
|            | 214000 Materiales, útiles y equipos menores de te   | \$7,000.00                   | \$0.00        | \$7,000.00     | \$6,979.72         | \$20.28           | \$6,979.72               | \$0.00                 | \$20.28      | \$6,979.72   | \$6,979.72              | \$0.00      |
|            | 013 Hidalgo   | \$7,000.00                   | \$0.00        | \$7,000.00     | \$6,979.72         | \$20.28           | \$6,979.72               | \$0.00                 | \$20.28      | \$6,979.72   | \$6,979.72              | \$0.00      |
|            | 216000 Material de limpieza                         | \$16,000.00                  | \$0.00        | \$16,000.00    | \$14,167.25        | \$1,832.75        | \$14,167.25              | \$0.00                 | \$1,832.75   | \$14,167.25  | \$14,167.25             | \$0.00      |
|            | 013 Hidalgo   | \$16,000.00                  | \$0.00        | \$16,000.00    | \$14,167.25        | \$1,832.75        | \$14,167.25              | \$0.00                 | \$1,832.75   | \$14,167.25  | \$14,167.25             | \$0.00      |
|            | 217000 Materiales y útiles de enseñanza             | \$274,500.00                 | \$0.00        | \$274,500.00   | \$254,629.99       | \$19,870.01       | \$254,629.99             | \$0.00                 | \$19,870.01  | \$254,629.99 | \$254,629.99            | \$0.00      |
|            | 013 Hidalgo   | \$274,500.00                 | \$0.00        | \$274,500.00   | \$254,629.99       | \$19,870.01       | \$254,629.99             | \$0.00                 | \$19,870.01  | \$254,629.99 | \$254,629.99            | \$0.00      |
|            | 246000 Material eléctrico y electrónico             | \$50,500.00                  | \$0.00        | \$50,500.00    | \$19,480.00        | \$31,020.00       | \$19,480.00              | \$0.00                 | \$31,020.00  | \$19,480.00  | \$19,480.00             | \$0.00      |
|            | 013 Hidalgo   | \$50,500.00                  | \$0.00        | \$50,500.00    | \$19,480.00        | \$31,020.00       | \$19,480.00              | \$0.00                 | \$31,020.00  | \$19,480.00  | \$19,480.00             | \$0.00      |
|            | 247000 Artículos metálicos para la construcción     | \$20,000.00                  | \$0.00        | \$20,000.00    | \$19,801.20        | \$198.80          | \$19,801.20              | \$0.00                 | \$198.80     | \$19,801.20  | \$19,801.20             | \$0.00      |
|            | 013 Hidalgo   | \$20,000.00                  | \$0.00        | \$20,000.00    | \$19,801.20        | \$198.80          | \$19,801.20              | \$0.00                 | \$198.80     | \$19,801.20  | \$19,801.20             | \$0.00      |
|            | 251000 Productos químicos básicos                   | \$69,000.00                  | \$0.00        | \$69,000.00    | \$36,935.49        | \$32,064.51       | \$36,935.49              | \$0.00                 | \$32,064.51  | \$36,935.49  | \$36,935.49             | \$0.00      |
|            | 013 Hidalgo   | \$69,000.00                  | \$0.00        | \$69,000.00    | \$36,935.49        | \$32,064.51       | \$36,935.49              | \$0.00                 | \$32,064.51  | \$36,935.49  | \$36,935.49             | \$0.00      |
|            | 254000 Materiales, accesorios y suministros médi    | \$21,000.00                  | \$0.00        | \$21,000.00    | \$0.00             | \$21,000.00       | \$0.00                   | \$0.00                 | \$21,000.00  | \$0.00       | \$0.00                  | \$0.00      |
|            | 013 Hidalgo   | \$21,000.00                  | \$0.00        | \$21,000.00    | \$0.00             | \$21,000.00       | \$0.00                   | \$0.00                 | \$21,000.00  | \$0.00       | \$0.00                  | \$0.00      |
|            | 255000 Materiales, accesorios y suministros de la   | \$59,011.00                  | \$0.00        | \$59,011.00    | \$0.00             | \$59,011.00       | \$0.00                   | \$0.00                 | \$59,011.00  | \$0.00       | \$0.00                  | \$0.00      |
|            | 013 Hidalgo   | \$59,011.00                  | \$0.00        | \$59,011.00    | \$0.00             | \$59,011.00       | \$0.00                   | \$0.00                 | \$59,011.00  | \$0.00       | \$0.00                  | \$0.00      |
|            | 256000 Fibras sintéticas, hules, plásticos y deriva | \$4,800.00                   | \$0.00        | \$4,800.00     | \$0.00             | \$4,800.00        | \$0.00                   | \$0.00                 | \$4,800.00   | \$0.00       | \$0.00                  | \$0.00      |
|            | 013 Hidalgo   | \$4,800.00                   | \$0.00        | \$4,800.00     | \$0.00             | \$4,800.00        | \$0.00                   | \$0.00                 | \$4,800.00   | \$0.00       | \$0.00                  | \$0.00      |
|            | 291000 Herramientas menores                         | \$9,000.00                   | \$0.00        | \$9,000.00     | \$8,999.28         | \$0.72            | \$8,999.28               | \$0.00                 | \$0.72       | \$8,999.28   | \$8,999.28              | \$0.00      |
|            | 013 Hidalgo   | \$9,000.00                   | \$0.00        | \$9,000.00     | \$8,999.28         | \$0.72            | \$8,999.28               | \$0.00                 | \$0.72       | \$8,999.28   | \$8,999.28              | \$0.00      |
|            | 294000 Refacciones y accesorios menores de equ      | \$42,200.00                  | \$0.00        | \$42,200.00    | \$0.00             | \$42,200.00       | \$0.00                   | \$0.00                 | \$42,200.00  | \$0.00       | \$0.00                  | \$0.00      |
|            | 013 Hidalgo   | \$42,200.00                  | \$0.00        | \$42,200.00    | \$0.00             | \$42,200.00       | \$0.00                   | \$0.00                 | \$42,200.00  | \$0.00       | \$0.00                  | \$0.00      |
|            | 331000 Servicios legales, de contabilidad, auditor  | \$52,500.00                  | \$0.00        | \$52,500.00    | \$0.00             | \$52,500.00       | \$0.00                   | \$0.00                 | \$52,500.00  | \$0.00       | \$0.00                  | \$0.00      |
|            | 013 Hidalgo   | \$52,500.00                  | \$0.00        | \$52,500.00    | \$0.00             | \$52,500.00       | \$0.00                   | \$0.00                 | \$52,500.00  | \$0.00       | \$0.00                  | \$0.00      |
|            | 336000 Servicios de apoyo administrativo, fotoco    | \$5,000.00                   | \$0.00        | \$5,000.00     | \$4,999.97         | \$0.03            | \$4,999.97               | \$0.00                 | \$0.03       | \$4,999.97   | \$4,999.97              | \$0.00      |
|            | 013 Hidalgo   | \$5,000.00                   | \$0.00        | \$5,000.00     | \$4,999.97         | \$0.03            | \$4,999.97               | \$0.00                 | \$0.03       | \$4,999.97   | \$4,999.97              | \$0.00      |
|            |   |                              | -\$197.00     |                |                    |                   |                          |                        |              |              |                         |             |
|            |   |                              | -\$197.00     |                |                    |                   |                          |                        |              |              |                         |             |
|            | 392000 Impuestos y derechos                         | \$460,000.00                 | -\$197.00     | \$459,803.00   | \$400,000.00       | \$59,803.00       | \$400,000.00             | \$0.00                 | \$59,803.00  | \$400,000.00 | \$400,000.00            | \$0.00      |
|            | Table impubation y autobility                       | ψ+00,000.00                  | ψ.07.00       | ψ-100,000.00   | <b>4-00,000.00</b> | <b>400,000.00</b> | <b>4</b> -100,000.00     | ψ0.00                  | 400,000.00   | ψ-100,000.00 | <del>4.100,000.00</del> | ψ0.00       |
|            |   |                              | -\$197.00     |                |                    |                   |                          |                        |              |              |                         |             |
|            |   |                              | -\$197.00     |                |                    |                   |                          |                        |              |              |                         |             |
|            | 013 Hidalgo   | \$460,000.00                 | -\$197.00     | \$459,803.00   | \$400,000.00       | \$59,803.00       | \$400,000.00             | \$0.00                 | \$59,803.00  | \$400,000.00 | \$400,000.00            | \$0.00      |
|            |   |                              |               |                |                    |                   |                          |                        |              |              |                         |             |

Del 01/ene./2022 Al 30/sep./2022

Ramo o Der iia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional



#### asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

PESTER Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_

Hidalgo

Hidalgo

214000 Materiales, útiles y equipos menores de te

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones Aprobado (Reducciones) Vigente Pagar Deuda Genérica/Distribucion Geográfica Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido Pagado -\$2,355,80 \$1,345,061.00 -\$2,355.80 \$1,342,705.20 \$967,055.88 \$375,649.32 \$967,055.88 \$0.00 \$375,649.32 \$967,055.88 \$967,055.88 \$0.00 SECRETARÍA ACADÉMICA \$1,345,061.00 -\$2,355.80 \$1,342,705.20 \$967,055.88 \$375,649.32 \$967,055.88 \$0.00 \$375,649.32 \$967,055.88 \$967,055.88 \$0.00 SAI SECRETARÍA ADMINISTRATIVA Educación \$125,974,331.00 \$6,241,745.76 \$132,216,076.76 \$82,672,394.91 \$49,543,681.85 \$82,671,994.91 \$400.00 \$49,544,081.85 \$82,671,994.91 \$82,671,994.91 \$0.00 141 FORTALECIMIENTO A LA EDUCACIÓN CON \$0.00 \$1,711,058.58 \$1,711,058.58 \$1,706,464.98 \$4,593.60 \$1,706,464.98 \$0.00 \$4,593.60 \$1,706,464.98 \$1,706,464.98 \$0.00 415000 Transferencias internas otorgadas a entida \$4,593.60 \$0.00 \$1,711,058.58 \$1,711,058.58 \$1,706,464.98 \$1,706,464.98 \$0.00 \$4,593.60 \$1,706,464.98 \$1,706,464.98 \$0.00 013 Hidalgo \$0.00 \$1,711,058.58 \$1,711,058.58 \$1,706,464.98 \$4,593.60 \$1,706,464.98 \$0.00 \$4,593.60 \$1,706,464.98 \$1,706,464.98 \$0.00 \$80,965,529.93 Administración de los recursos humanos, \$125,974,331.00 \$4,530,687.18 \$130,505,018.18 \$80,965,929.93 \$49,539,088.25 \$80,965,529.93 \$400.00 \$49,539,488.25 \$80,965,529.93 \$0.00 113000 Sueldos base al personal permanente \$74,465,568,00 \$5,085,186,01 \$79.550.754.01 \$57.960.752.96 \$21.590.001.05 \$57.960.752.96 \$0.00 \$21.590.001.05 \$57,960,752.96 \$57,960,752.96 \$0.00 013 Hidalgo \$74,465,568.00 \$5,085,186.01 \$79,550,754.01 \$57,960,752.96 \$21,590,001.05 \$57,960,752.96 \$0.00 \$21,590,001.05 \$57,960,752.96 \$57,960,752.96 \$0.00 -\$3,494,052... -\$3,494,052... 121000 Honorarios asimilables a salarios \$4,789,464.00 -\$3,494,052.01 \$1,295,411.99 \$1,193,033.01 \$102,378.98 \$1,193,033.01 \$0.00 \$102,378.98 \$1,193,033.01 \$1,193,033.01 \$0.00 -\$3,494,052... -\$3,494,052... 013 Hidalgo \$4.789.464.00 -\$3,494,052... \$1,295,411,99 \$1,193,033.01 \$102.378.98 \$1,193,033.01 \$0.00 \$102.378.98 \$1,193,033.01 \$1,193,033.01 \$0.00 132000 Primas de vacaciones, dominical y gratific \$19,584,425.00 \$414,085.00 \$19,998,510.00 \$3,546,480.46 \$16,452,029.54 \$3,546,480.46 \$0.00 \$16,452,029.54 \$3,546,480.46 \$3,546,480.46 \$0.00 \$19,584,425.00 \$414,085.00 \$19,998,510.00 \$3,546,480.46 \$16,452,029.54 \$3,546,480.46 \$0.00 \$16,452,029.54 \$3,546,480.46 \$3,546,480.46 \$0.00 141000 Aportaciones de seguridad social \$9.926.938.00 \$411,394.01 \$10.338.332.01 \$8,047,990.73 \$2,290,341.28 \$8,047,990.73 \$0.00 \$2,290,341.28 \$8,047,990.73 \$8,047,990.73 \$0.00 Hidalgo \$9,926,938.00 \$411,394.01 \$10,338,332.01 \$8,047,990.73 \$2,290,341.28 \$8,047,990.73 \$0.00 \$2,290,341.28 \$8,047,990.73 \$8,047,990.73 \$0.00 142000 Aportaciones a fondos de vivienda \$3,689,122.00 \$144,082.00 \$3,833,204.00 \$2,775,093.03 \$1,058,110.97 \$2,775,093.03 \$0.00 \$1,058,110.97 \$2,775,093.03 \$2,775,093.03 \$0.00 \$3.689.122.00 \$144.082.00 \$3.833,204.00 \$2,775.093.03 \$1.058.110.97 \$2,775,093,03 \$0.00 \$1.058.110.97 \$2,775.093.03 \$2,775,093,03 \$0.00 Hidalgo 143000 Aportaciones al sistema para el retiro \$1,615,332.00 \$706,853.99 \$2,322,185.99 \$1,110,035.82 \$1,212,150.17 \$1,110,035.82 \$0.00 \$1,212,150.17 \$1,110,035.82 \$1,110,035.82 \$0.00 \$1.615.332.00 \$706.853.99 \$2,322,185.99 \$1,110,035,82 \$1,212,150,17 \$1,110,035.82 \$0.00 \$1,212,150.17 \$1,110,035.82 \$1,110,035.82 \$0.00 Hidalgo 211000 Materiales, útiles y equipos menores de of \$44,000.00 \$1,701,47 \$45,701.47 \$33,201.47 \$12,500,00 \$33,201.47 \$0.00 \$12,500.00 \$33,201,47 \$33,201.47 \$0.00 013 Hidalgo \$44,000.00 \$1,701.47 \$45,701.47 \$33,201.47 \$12,500.00 \$33,201.47 \$0.00 \$12,500.00 \$33,201.47 \$33,201.47 \$0.00 -\$10,000,01 -\$10,000.01 212000 Materiales y útiles de impresión y reprodu \$20,000.00 -\$10.000.01 \$9.999.99 \$4.999.99 \$5,000.00 \$4.999.99 \$0.00 \$5.000.00 \$4.999.99 \$4.999.99 \$0.00 -\$10,000,01

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**HIDALGO** 



## asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Ramo o Der ja / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022

HTESTER BIP Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_

|   |                |   |                        |                |   |                |                              | de Hidalgo                              |                |                |                            |
|---|----------------|---|------------------------|----------------|---|----------------|------------------------------|---|----------------|----------------|----------------------------|
| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |                | ampliaciones / Reducciones) -\$2,101.20 | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponible para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar             | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|   |                | 1.5                                     |                        |                |   |                |                              |   |                |                |                            |
| 253000 Medicinas y productos farmacéuticos  | \$110,000.00   | -\$2,101.20                             | \$107,898.80           | \$107,898.80   | \$0.00  | \$107,898.80   | \$0.00                       | \$0.00                                  | \$107,898.80   | \$107,898.80   | \$0.00                     |
|   |                | -\$2,101.20<br>-\$2,101.20              |                        |                |   |                |                              |   |                |                |                            |
| 013 Hidalgo   | \$110,000.00   | -\$2,101.20                             | \$107,898.80           | \$107,898.80   | \$0.00  | \$107,898.80   | \$0.00                       | \$0.00                                  | \$107,898.80   | \$107,898.80   | \$0.00                     |
| 254000 Materiales, accesorios y suministros médi  | \$80,000.00    | \$0.00                                  | \$80,000.00            | \$0.00         | \$80,000.00                                   | \$0.00         | \$0.00                       | \$80,000.00                             | \$0.00         | \$0.00         | \$0.00                     |
| 013 Hidalgo   | \$80,000.00    | \$0.00                                  | \$80,000.00            | \$0.00         | \$80,000.00                                   | \$0.00         | \$0.00                       | \$80,000.00                             | \$0.00         | \$0.00         | \$0.00                     |
| 261000 Combustibles, lubricantes y aditivos   | \$150,000.00   | \$5,000.00                              | \$155,000.00           | \$110,000.00   | \$45,000.00                                   | \$110,000.00   | \$0.00                       | \$45,000.00                             | \$110,000.00   | \$110,000.00   | \$0.00                     |
| •   | \$150,000.00   | \$5,000.00                              | \$155,000.00           | \$110,000.00   | \$45,000.00                                   | \$110,000.00   | \$0.00                       | \$45,000.00                             | \$110,000.00   | \$110,000.00   | \$0.00                     |
| 013 Hidalgo   | \$150,000.00   | \$5,000.00                              | \$155,000.00           | \$110,000.00   | \$45,000.00                                   | \$110,000.00   | \$0.00                       | <b>Φ45,000.00</b>                       | \$110,000.00   | \$110,000.00   | φυ.υυ                      |
|   |                | -\$13,032.11<br>-\$13,032.11            |                        |                |   |                |                              |   |                |                |                            |
| 272000 Prendas de seguridad y protección persor   | \$30,000.00    | -\$13,032.11                            | \$16,967.89            | \$0.00         | \$16,967.89                                   | \$0.00         | \$0.00                       | \$16,967.89                             | \$0.00         | \$0.00         | \$0.00                     |
|   | ,,             | -\$13,032.11<br>-\$13,032.11            | , ,,,,                 |                | , ,,  | ,              | , , , ,                      | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                | •              | •                          |
| 013 Hidalgo   | \$30,000.00    | -\$13,032.11                            | \$16,967.89            | \$0.00         | \$16,967.89                                   | \$0.00         | \$0.00                       | \$16,967.89                             | \$0.00         | \$0.00         | \$0.00                     |
| 311000 Energía eléctrica  | \$1,320,000.00 | \$72,918.00                             | \$1,392,918.00         | \$1,062,918.00 | \$330,000.00                                  | \$1,062,918.00 | \$0.00                       | \$330,000.00                            | \$1,062,918.00 | \$1,062,918.00 | \$0.00                     |
| 013 Hidalgo   | \$1,320,000.00 | \$72,918.00                             | \$1,392,918.00         | \$1,062,918.00 | \$330,000.00                                  | \$1,062,918.00 | \$0.00                       | \$330,000.00                            | \$1,062,918.00 | \$1,062,918.00 | \$0.00                     |
| 013 Hidaigo   | \$1,320,000.00 | \$72,918.00                             | \$1,392,918.00         | \$1,062,918.00 | \$330,000.00                                  | \$1,062,918.00 | \$0.00                       | \$330,000.00                            | \$1,062,918.00 | \$1,062,918.00 | \$0.00                     |
|   |                | -\$11,829.24                            |                        |                |   |                |                              |   |                |                |                            |
|   |                | -\$11,829.24                            |                        |                |   |                |                              |   |                |                |                            |
| 313000 Agua   | \$84,000.00    | -\$11,829.24                            | \$72,170.76            | \$51,570.76    | \$20,600.00                                   | \$51,170.76    | \$400.00                     | \$21,000.00                             | \$51,170.76    | \$51,170.76    | \$0.00                     |
|   | ***,******     | *,                                      | <b>*</b> ,             | ***,*****      | <del>+</del> ,                                | ***,******     | *******                      | <del></del>                             | ***,******     | <b>40.7</b>    | ******                     |
|   |                | -\$11,829.24                            |                        |                |   |                |                              |   |                |                |                            |
|   |                | -\$11,829.24                            |                        |                |   |                |                              |   |                |                |                            |
| 013 Hidalgo   | \$84,000.00    | -\$11,829.24                            | \$72,170.76            | \$51,570.76    | \$20,600.00                                   | \$51,170.76    | \$400.00                     | \$21,000.00                             | \$51,170.76    | \$51,170.76    | \$0.00                     |
|   |                |   |                        |                |   |                |                              |   |                |                |                            |
|   |                | -\$4,392.00                             |                        |                |   |                |                              |   |                |                |                            |
|   |                | -\$4,392.00                             |                        |                |   |                |                              |   |                |                |                            |
| 314000 Telefonía tradicional  | \$730,476.00   | -\$4,392.00                             | \$726,084.00           | \$543,465.00   | \$182,619.00                                  | \$543,465.00   | \$0.00                       | \$182,619.00                            | \$543,465.00   | \$543,465.00   | \$0.00                     |
|   |                | -\$4,392.00                             |                        |                |   |                |                              |   |                |                |                            |
|   |                | -\$4,392.00                             |                        |                |   |                |                              |   |                |                |                            |
| 013 Hidalgo   | \$730,476.00   | -\$4,392.00                             | \$726,084.00           | \$543,465.00   | \$182,619.00                                  | \$543,465.00   | \$0.00                       | \$182,619.00                            | \$543,465.00   | \$543,465.00   | \$0.00                     |
| 317000 Servicios de acceso de Internet, redes y p   | \$42,100.00    | \$20,540.00                             | \$62,640.00            | \$62,640.00    | \$0.00  | \$62,640.00    | \$0.00                       | \$0.00                                  | \$62,640.00    | \$62,640.00    | \$0.00                     |
| 013 Hidalgo   | \$42,100.00    | \$20,540.00                             | \$62,640.00            | \$62,640.00    | \$0.00  | \$62,640.00    | \$0.00                       | \$0.00                                  | \$62,640.00    | \$62,640.00    | \$0.00                     |
| ·   |                |   |                        |                |   |                |                              |   |                |                |                            |
|   |                | -\$7,713.87                             |                        |                |   |                |                              |   |                |                |                            |
|   |                | -\$7,713.87                             |                        |                |   |                |                              |   |                |                |                            |
| 318000 Servicios postales y telegráficos  | \$10,000.00    | -\$7,713.87                             | \$2,286.13             | \$286.13       | \$2,000.00                                    | \$286.13       | \$0.00                       | \$2,000.00                              | \$286.13       | \$286.13       | \$0.00                     |
|   |                | -\$7,713.87                             |                        |                |   |                |                              |   |                |                |                            |
|   |                |   |                        |                |   |                |                              |   |                |                |                            |

Del 01/ene./2022 Al 30/sep./2022

Ramo o Der in la / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

-\$13,935.34

013

Hidalgo



#### asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Prestable Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_ Estado Libre y Soberano de Hidalgo Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Ampliaciones Comprometido Cuentas por Vigente Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido Pagado -\$7,713.87 013 Hidalgo \$10,000.00 -\$7,713.87 \$2,286.13 \$286.13 \$2,000.00 \$286.13 \$0.00 \$2,000.00 \$286.13 \$286.13 \$0.00 323000 Arrendamiento de mobiliario y equipo de a \$48,000.00 \$10.860.80 \$58.860.80 \$39.811.20 \$19.049.60 \$39.811.20 \$0.00 \$19,049.60 \$39.811.20 \$39.811.20 \$0.00 \$48,000.00 \$10,860.80 \$58,860.80 \$39,811.20 \$19,049.60 \$39,811.20 \$0.00 \$19,049.60 \$39,811.20 \$39,811.20 \$0.00 Hidalgo \$693,901.52 \$331,712.48 327000 Arrendamiento de activos intangibles \$0.00 \$1,025,614.00 \$1,025,614.00 \$331,712.48 \$331,712.48 \$0.00 \$693,901.52 \$331,712.48 \$0.00 Hidalgo \$0.00 \$1,025,614.00 \$1,025,614.00 \$331,712.48 \$693,901.52 \$331,712.48 \$0.00 \$693,901.52 \$331,712.48 \$331,712.48 \$0.00 -\$52,000.00 -\$52,000.00 331000 Servicios legales, de contabilidad, auditor \$266,720.00 -\$52,000.00 \$214,720.00 \$38,280.00 \$176,440.00 \$38,280.00 \$0.00 \$176,440.00 \$38,280.00 \$38,280.00 \$0.00 -\$52,000.00 -\$52,000.00 Hidalgo \$266,720.00 -\$52,000.00 \$214,720.00 \$38,280.00 \$176,440.00 \$38,280.00 \$0.00 \$176,440.00 \$38,280.00 \$38,280.00 \$0.00 336000 Servicios de apoyo administrativo, fotoco \$49.000.00 \$25.164.08 \$74,164.08 \$52.513.15 \$21,650.93 \$52.513.15 \$0.00 \$21,650.93 \$52.513.15 \$52,513.15 \$0.00 \$49,000.00 \$25,164.08 \$74,164.08 \$52,513.15 \$21,650.93 \$52,513.15 \$0.00 \$21,650.93 \$52,513.15 \$52,513.15 \$0.00 013 Hidalgo -\$55,431.94 -\$55,431.94 \$0.00 338000 Servicios de vigilancia \$1,860,420.00 -\$55,431.94 \$1,804,988.06 \$1,328,866.57 \$476,121.49 \$1,328,866.57 \$0.00 \$476,121.49 \$1,328,866.57 \$1,328,866.57 -\$55,431.94 -\$55.431.94 \$1,804,988.06 \$1,328,866.57 \$476,121.49 \$0.00 \$476,121.49 \$1,328,866.57 013 Hidalgo \$1,860,420.00 -\$55,431.94 \$1,328,866.57 \$1,328,866.57 \$0.00 341000 Servicios financieros y bancarios \$7,200.00 \$167,500.13 \$174,700.13 \$127,900.13 \$46,800.00 \$127,900.13 \$0.00 \$46,800.00 \$127,900.13 \$127,900.13 \$0.00 \$174,700.13 \$127,900.13 \$46,800.00 \$127,900.13 \$0.00 \$46,800.00 \$127,900.13 \$127,900.13 013 Hidalgo \$7,200.00 \$167,500.13 \$0.00 -\$139,424,99 -\$139,424.99 345000 Seguro de bienes patrimoniales \$325,000.00 -\$139,424.99 \$185,575.01 \$122,759.48 \$62,815.53 \$122,759.48 \$0.00 \$62,815.53 \$122,759.48 \$122,759.48 \$0.00 -\$139,424.99 -\$139,424.99 \$325,000.00 -\$139,424.99 \$185,575.01 \$122,759.48 \$62,815.53 \$122,759.48 \$0.00 \$62,815.53 \$122,759.48 \$122,759.48 \$0.00 013 Hidalgo -\$1,341.00 -\$1,341.00 361000 Difusión por radio, televisión y otros medi \$15,000.00 -\$1,341.00 \$13,659.00 \$8,659.00 \$5,000.00 \$8.659.00 \$0.00 \$5,000.00 \$8,659,00 \$8.659.00 \$0.00 -\$1,341.00 -\$1,341.00 \$15,000.00 -\$1,341.00 \$13,659.00 \$8,659.00 \$5,000.00 \$8,659.00 \$0.00 \$5,000.00 \$8,659.00 \$8,659.00 \$0.00

HIDALGO

HID



asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Ramo o Dependencia /

HSESSESS Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_

Ramo o Der

| Unidad Respo | Ramo o Dependencia /<br>onsable /Programa Presupuestario (Modalidad y                           |                                     |                                 |                                     |                                   | Presupuesto                       |                                   |                              |                                   |                                   |                                   |                            |
|--------------|---|-------------------------------------|---------------------------------|-------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------|
|              | Programa) /<br>d institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |                                     | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente              | Comprometido                      | Disponible para<br>Comprometer    | Devengado                         | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar       | Ejercido                          | Pagado                            | Cuentas poi<br>Pagar Deuda |
|              |   |                                     | -\$13,935.34                    |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
|              | 371000 Pasajes aéreos   | \$21,000.00                         | -\$13,935.34                    | \$7,064.66                          | \$0.00                            | \$7,064.66                        | \$0.00                            | \$0.00                       | \$7,064.66                        | \$0.00                            | \$0.00                            | \$0.00                     |
|              |   |                                     | -\$13,935.34                    |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
|              |   |                                     | -\$13,935.34                    |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
|              | 013 Hidalgo   | \$21,000.00                         | -\$13,935.34                    | \$7,064.66                          | \$0.00                            | \$7,064.66                        | \$0.00                            | \$0.00                       | \$7,064.66                        | \$0.00                            | \$0.00                            | \$0.00                     |
|              |   |                                     | -\$9,432.00                     |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
|              |   |                                     | -\$9,432.00                     |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
|              | 372000 Pasajes terrestres   | \$17,000.00                         | -\$9,432.00                     | \$7,568.00                          | \$4,638.00                        | \$2,930.00                        | \$4,638.00                        | \$0.00                       | \$2,930.00                        | \$4,638.00                        | \$4,638.00                        | \$0.00                     |
|              |   |                                     | ¢0.422.00                       |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
|              |   |                                     | -\$9,432.00<br>-\$9,432.00      |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
|              | 013 Hidalgo   | \$17,000.00                         | -\$9,432.00<br>-\$9,432.00      | \$7,568.00                          | \$4,638.00                        | \$2,930.00                        | \$4.638.00                        | \$0.00                       | \$2,930.00                        | \$4,638.00                        | \$4.638.00                        | \$0.00                     |
|              | 375000 Viáticos en el país  | \$21,000.00                         | \$3,334.63                      | \$24,334.63                         | \$18,334.63                       | \$6,000.00                        | \$18,334.63                       | \$0.00                       | \$6,000.00                        | \$18,334.63                       | \$18,334.63                       | \$0.00                     |
|              | 013 Hidalgo   | \$21,000.00                         | \$3,334.63                      | \$24,334.63                         | \$18,334.63                       | \$6,000.00                        | \$18,334.63                       | \$0.00                       | \$6,000.00                        | \$18,334.63                       | \$18,334.63                       | \$0.00                     |
|              | 381000 Gastos de ceremonial   | \$50,000.00                         | \$34,669.47                     | \$84,669.47                         | \$54,669.47                       | \$30,000.00                       | \$54,669.47                       | \$0.00                       | \$30,000.00                       | \$54,669.47                       | \$54,669.47                       | \$0.00                     |
|              | 013 Hidalgo   | \$50,000.00                         | \$34,669.47                     | \$84,669.47                         | \$54,669.47                       | \$30,000.00                       | \$54,669.47                       | \$0.00                       | \$30,000.00                       | \$54,669.47                       | \$54,669.47                       | \$0.00                     |
|              | 382000 Gastos de orden social y cultural  | \$69,479.00                         | \$169,453.55                    | \$238,932.55                        | \$226,932.55                      | \$12,000.00                       | \$226,932.55                      | \$0.00                       | \$12,000.00                       | \$226,932.55                      | \$226,932.55                      | \$0.00                     |
|              | 013 Hidalgo   | \$69,479.00                         | \$169,453.55                    | \$238,932.55                        | \$226,932.55                      | \$12,000.00                       | \$226,932.55                      | \$0.00                       | \$12,000.00                       | \$226,932.55                      | \$226,932.55                      | \$0.00                     |
|              | 010 Thidalgo  | ψου, 17 υ.υυ                        | ψ100,100.00                     | Ψ200,002.00                         | Ψ220,002.00                       | Ψ12,000.00                        | Ψ220,002.00                       | ψ0.00                        | Ψ12,000.00                        | ΨΣΣΟ,00Σ.00                       | Ψ220,002.00                       | ψ0.00                      |
|              |   |                                     | -\$35,022.17                    |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
|              |   |                                     | -\$35,022.17                    |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
|              | 392000 Impuestos y derechos   | \$3,512,903.00                      | -\$35,022.17                    | \$3,477,880.83                      | \$103,882.93                      | \$3,373,997.90                    | \$103,882.93                      | \$0.00                       | \$3,373,997.90                    | \$103,882.93                      | \$103,882.93                      | \$0.00                     |
|              |   |                                     | -\$35,022.17                    |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
|              |   |                                     | -\$35,022.17                    |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
|              | 013 Hidalgo   | \$3,512,903.00                      | -\$35,022.17                    | \$3,477,880.83                      | \$103,882.93                      | \$3,373,997.90                    | \$103,882.93                      | \$0.00                       | \$3,373,997.90                    | \$103,882.93                      | \$103,882.93                      | \$0.00                     |
|              | 398000 Impuesto sobre nóminas y otros que se de   | \$2,965,184.00                      | \$60,156.00                     | \$3,025,340.00                      | \$1,841,722.26                    | \$1,183,617.74                    | \$1,841,722.26                    | \$0.00                       | \$1,183,617.74                    | \$1,841,722.26                    | \$1,841,722.26                    | \$0.00                     |
|              | 013 Hidalgo   | \$2,965,184.00                      | \$60,156.00                     | \$3,025,340.00                      | \$1,841,722.26                    | \$1,183,617.74                    | \$1,841,722.26                    | \$0.00                       | \$1,183,617.74                    | \$1,841,722.26                    | \$1,841,722.26                    | \$0.00                     |
|              | =   | \$125,974,331.00                    | \$6,241,745.76                  | \$132,216,076.76                    | \$82,672,394.91                   | \$49,543,681.85                   | \$82,671,994.91                   | \$400.00                     | \$49,544,081.85                   | \$82,671,994.91                   | \$82,671,994.91                   | \$0.00                     |
|              | SECRETARÍA ADMINISTRATIVA   | \$125,974,331.00                    | \$6,241,745.76                  | \$132,216,076.76                    | \$82,672,394.91                   | \$49,543,681.85                   | \$82,671,994.91                   | \$400.00                     | \$49,544,081.85                   | \$82,671,994.91                   | \$82,671,994.91                   | \$0.00                     |
| SAI Depai    | rtamento de Recursos Humanos  |                                     |                                 |                                     |                                   |                                   |                                   |                              |                                   |                                   |                                   |                            |
| 17S          | Educación   | \$112,282.00                        | \$0.00                          | \$112,282.00                        | \$59,135.98                       | \$53,146.02                       | \$59,135.98                       | \$0.00                       | \$53,146.02                       | \$59,135.98                       | \$59,135.98                       | \$0.00                     |
|              |   |                                     |                                 | •                                   | •                                 |                                   | ·                                 |                              | ·                                 | •                                 | ·                                 |                            |
| A51          | Capacitación a servidores públicos de 334000 Servicios de capacitación                          | \$112,282.00<br>\$442.282.00        | \$0.00<br>\$0.00                | \$112,282.00<br>\$442.282.00        | \$59,135.98                       | \$53,146.02                       | \$59,135.98<br>\$50,435.08        | \$0.00                       | \$53,146.02                       | \$59,135.98                       | \$59,135.98                       | \$0.00                     |
|              | •   | \$112,282.00                        | \$0.00                          | \$112,282.00                        | \$59,135.98                       | \$53,146.02                       | \$59,135.98<br>\$50,135.08        | \$0.00<br>\$0.00             | \$53,146.02                       | \$59,135.98                       | \$59,135.98<br>\$50,135.08        | \$0.00                     |
|              | 013 Hidalgo =   | \$112,282.00                        | \$0.00                          | \$112,282.00                        | \$59,135.98                       | \$53,146.02                       | \$59,135.98                       | \$0.00                       | \$53,146.02                       | \$59,135.98                       | \$59,135.98                       | \$0.00                     |
|              | Departamento de Recursos Humanos  | <b>\$112,282.00</b><br>\$112,282.00 | <b>\$0.00</b><br>\$0.00         | <b>\$112,282.00</b><br>\$112,282.00 | <b>\$59,135.98</b><br>\$59,135.98 | <b>\$53,146.02</b><br>\$53,146.02 | <b>\$59,135.98</b><br>\$59,135.98 | <b>\$0.00</b><br>\$0.00      | <b>\$53,146.02</b><br>\$53,146.02 | <b>\$59,135.98</b><br>\$59,135.98 | <b>\$59,135.98</b><br>\$59,135.98 | <b>\$0.00</b><br>\$0.00    |
|              | Departamento de Necursos Humanos  | φιιζ,202.00                         | φυ.υυ                           | φ112,202.00                         | φυσ, 130.90                       | φυυ, 140.02                       | φυσ, 100.90                       | φυ.00                        | φυυ, 140.02                       | φυσ, 100.90                       | φυσ, 1υθ.90                       | φυ.υυ                      |

SAI Departamento de Seguimiento de Obra

Del 01/ene./2022 Al 30/sep./2022

Ramo o Der in la / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional



#### asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

PESTER Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_ Estado Libre y Soberano de Hidalgo Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Cuentas por Actividad institucional/Objeto del gasto por Partida Comprometido Ampliaciones Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido Pagado 17S Educación \$10,000.00 -\$3,491.21 \$6,508.79 \$0.00 \$6,508.79 \$0.00 \$0.00 \$6,508.79 \$0.00 \$0.00 \$0.00 -\$3,491.21 -\$3,491,21 \$0.00 \$0.00 Gestión de infraestructura en Educación \$10,000.00 -\$3,491.21 \$6,508.79 \$6,508.79 \$0.00 \$0.00 \$6,508.79 \$0.00 \$0.00 -\$3,491.21 -\$3,491.21 332000 Servicios de diseño, arquitectura, ingenier \$10,000.00 -\$3,491.21 \$6,508.79 \$0.00 \$6,508.79 \$0.00 \$0.00 \$6,508.79 \$0.00 \$0.00 \$0.00 -\$3,491,21 -\$3,491.21 \$10,000.00 \$6,508.79 \$0.00 \$6,508.79 \$0.00 \$0.00 \$6,508.79 \$0.00 \$0.00 \$0.00 Hidalgo -\$3,491.21 -\$3,491.21 -\$3,491,21 \$10,000.00 -\$3,491.21 \$6,508.79 \$0.00 \$6,508.79 \$0.00 \$0.00 \$6,508.79 \$0.00 \$0.00 \$0.00 Departamento de Seguimiento de Obra -\$3,491.21 \$6,508.79 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$6,508.79 \$6,508.79 \$0.00 SAI Departamento de Soporte Técnico Educación \$2,548,516.00 -\$367,774,97 \$2,180,741.03 \$1,337,858.29 \$842,882.74 \$1,262,858.29 \$75,000.00 \$917,882.74 \$1,262,858.29 \$1,214,920.13 \$47,938.16 -\$367,774.97 -\$367,774.97 \$1,337,858.29 \$842.882.74 \$1,262,858.29 \$47,938.16 Mantenimiento a la infraestructura física \$2.548.516.00 -\$367,774.97 \$2,180,741.03 \$1,262,858.29 \$75,000.00 \$917,882.74 \$1,214,920.13 216000 Material de limpieza \$255,330.00 \$321,330.00 \$221,900.46 \$99,429.54 \$221,900.46 \$0.00 \$99,429.54 \$221,900.46 \$173,962.30 \$47,938.16 \$66,000.00 013 Hidalgo \$66,000.00 \$255,330.00 \$321,330.00 \$221,900.46 \$99,429.54 \$221,900.46 \$0.00 \$99,429.54 \$221,900.46 \$173,962.30 \$47,938.16 241000 Productos minerales no metálicos \$2,000.00 \$20,890.34 \$22,890.34 \$22,890.34 \$0.00 \$22,890.34 \$0.00 \$0.00 \$22,890.34 \$22,890.34 \$0.00 013 Hidalgo \$2,000.00 \$20,890.34 \$22,890.34 \$22,890.34 \$0.00 \$22,890.34 \$0.00 \$0.00 \$22,890.34 \$22,890.34 \$0.00 242000 Cemento y productos de concreto \$2,400.00 \$3,000.00 \$5,400.00 \$4,109.44 \$1,290.56 \$4,109.44 \$0.00 \$1,290.56 \$4,109.44 \$4,109.44 \$0.00 \$2,400.00 \$3,000.00 \$5,400.00 \$4,109,44 \$1,290,56 \$4,109,44 \$0.00 \$1,290,56 \$4,109,44 \$4.109.44 \$0.00 013 Hidalgo 243000 Cal, yeso y productos de yeso \$3,000.00 \$0.00 \$3,000.00 \$1,499.95 \$1,500.05 \$1,499.95 \$0.00 \$1,500.05 \$1,499.95 \$1,499.95 \$0.00 \$3,000.00 \$0.00 \$3,000.00 \$1,499,95 \$1.500.05 \$1,499,95 \$0.00 \$1.500.05 \$1,499,95 \$1,499,95 \$0.00 013 Hidalgo 244000 Madera y productos de madera \$1,006.00 \$3,000.00 \$4,006.00 \$3.378.84 \$627.16 \$3,378.84 \$0.00 \$627.16 \$3,378,84 \$3,378.84 \$0.00 \$3,000.00 \$3,378.84 \$627.16 \$3,378.84 \$3,378.84 Hidalgo \$1,006.00 \$4,006.00 \$3,378.84 \$0.00 \$627.16 \$0.00 245000 Vidrio y productos de vidrio \$1,000.00 \$0.00 \$1,000.00 \$499.99 \$500.01 \$499.99 \$0.00 \$500.01 \$499.99 \$499.99 \$0.00 013 Hidalgo \$1,000.00 \$0.00 \$1,000.00 \$499.99 \$500.01 \$499.99 \$0.00 \$500.01 \$499.99 \$499.99 \$0.00 246000 Material eléctrico y electrónico \$35,000.00 \$9,458.60 \$44,458.60 \$17,358.60 \$27,100.00 \$17,358.60 \$0.00 \$27,100.00 \$17,358.60 \$17,358.60 \$0.00 \$9.458.60 \$44,458.60 \$17,358.60 \$27,100.00 \$0.00 \$27,100.00 \$17,358.60 \$17,358.60 \$0.00

\$41,890.03

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\$7,109.97

\$7,109.97

\$35,000.00

\$49,000.00

\$49,000.00

\$0.00

\$0.00

\$49,000.00

\$49,000.00

247000 Artículos metálicos para la construcción

013 Hidalgo

\$0.00

\$0.00

\$41,890.03

\$41.890.03

Ramo o Der ia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022

HSE STAND Presupuesto Egresos UA\_DP\_PG\_PY\_CP



## asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y

| Programa) / Actividad institucional/Objeto del gasto por Partida | ,            | Ampliaciones /               | Presupuesto |                         | Presupuesto<br>Disponible para |                    | Comprometido | Presupuesto  |                    |                           | Cuentas por |
|--|--------------|------------------------------|-------------|-------------------------|--------------------------------|--------------------|--------------|--------------|--------------------|---------------------------|-------------|
| Genérica/Distribucion Geográfica                                 |              | Reducciones)                 | Vigente     | Comprometido            | Comprometer                    | Devengado          | No Devengado | Sin Devengar | Ejercido           | Pagado                    | Pagar Deuda |
|  |              | -\$17,139.86                 |             |                         |                                |                    |              |              |                    |                           |             |
|  |              | -\$17,139.86                 |             |                         |                                |                    |              |              |                    |                           |             |
| 249000 Otros materiales y artículos de construcci                | \$50,000.00  | -\$17,139.86                 | \$32,860.14 | \$9,950.48              | \$22,909.66                    | \$9,950.48         | \$0.00       | \$22,909.66  | \$9,950.48         | \$9,950.48                | \$0.00      |
|  |              |                              |             |                         |                                |                    |              |              |                    |                           |             |
|  |              | -\$17,139.86                 |             |                         |                                |                    |              |              |                    |                           |             |
| 040 Hideline   | ¢50,000,00   | -\$17,139.86<br>-\$47,430.00 | #22.0C0.44  | \$9,950.48              | <b>#22.000.00</b>              | \$9,950.48         | \$0.00       | #22.000.CC   | <b>\$0.050.40</b>  | \$9,950.48                | \$0.00      |
| 013 Hidalgo  | \$50,000.00  | -\$17,139.86                 | \$32,860.14 | \$9,950.48              | \$22,909.66                    | \$9,950.48         | \$0.00       | \$22,909.66  | \$9,950.48         | \$9,950.48                | \$0.00      |
|  |              | -\$255,330.00                |             |                         |                                |                    |              |              |                    |                           |             |
|  |              | -\$255,330.00                |             |                         |                                |                    |              |              |                    |                           |             |
| 251000 Productos químicos básicos                                | \$340,440.00 | -\$255,330.00                | \$85,110.00 | \$0.00                  | \$85,110.00                    | \$0.00             | \$0.00       | \$85,110.00  | \$0.00             | \$0.00                    | \$0.00      |
|  |              | -\$255,330.00                |             |                         |                                |                    |              |              |                    |                           |             |
|  |              | -\$255,330.00                |             |                         |                                |                    |              |              |                    |                           |             |
| 013 Hidalgo  | \$340,440.00 | -\$255,330.00                | \$85,110.00 | \$0.00                  | \$85,110.00                    | \$0.00             | \$0.00       | \$85,110.00  | \$0.00             | \$0.00                    | \$0.00      |
| 252000 Fertilizantes, pesticidas y otros agroquími               | \$1,000.00   | \$0.00                       | \$1,000.00  | \$498.80                | \$501.20                       | \$498.80           | \$0.00       | \$501.20     | \$498.80           | \$498.80                  | \$0.00      |
| 013 Hidalgo  | \$1,000.00   | \$0.00                       | \$1,000.00  | \$498.80                | \$501.20                       | \$498.80           | \$0.00       | \$501.20     | \$498.80           | \$498.80                  | \$0.00      |
|  |              | 050 740 54                   |             |                         |                                |                    |              |              |                    |                           |             |
|  |              | -\$50,742.51<br>-\$50,742.51 |             |                         |                                |                    |              |              |                    |                           |             |
| 256000 Fibras sintéticas, hules, plásticos y deriva              | \$135,000.00 | -\$50,742.51<br>-\$50,742.51 | \$84,257.49 | \$50,468.34             | \$33,789.15                    | \$50,468.34        | \$0.00       | \$33,789.15  | \$50,468.34        | \$50,468.34               | \$0.00      |
| 250000 Fibras sinteticas, nuies, piasticos y deriva              | φ133,000.00  | -\$30,742.51                 | \$64,237.49 | φ30, <del>4</del> 00.34 | φ33,703.13                     | <b>\$30,400.34</b> | φυ.υυ        | φ33,709.13   | <b>\$30,400.34</b> | φ30, <del>4</del> 00.34   | φυ.υυ       |
|  |              | -\$50,742.51                 |             |                         |                                |                    |              |              |                    |                           |             |
|  |              | -\$50,742.51                 |             |                         |                                |                    |              |              |                    |                           |             |
| 013 Hidalgo  | \$135,000.00 | -\$50,742.51                 | \$84,257.49 | \$50,468.34             | \$33,789.15                    | \$50,468.34        | \$0.00       | \$33,789.15  | \$50,468.34        | \$50,468.34               | \$0.00      |
| 259000 Otros productos químicos                                  | \$1,000.00   | \$0.00                       | \$1,000.00  | \$499.98                | \$500.02                       | \$499.98           | \$0.00       | \$500.02     | \$499.98           | \$499.98                  | \$0.00      |
| 013 Hidalgo  | \$1,000.00   | \$0.00                       | \$1,000.00  | \$499.98                | \$500.02                       | \$499.98           | \$0.00       | \$500.02     | \$499.98           | \$499.98                  | \$0.00      |
| 261000 Combustibles, lubricantes y aditivos                      | \$16,000.00  | \$665.93                     | \$16,665.93 | \$11,665.93             | \$5,000.00                     | \$11,665.93        | \$0.00       | \$5,000.00   | \$11,665.93        | \$11,665.93               | \$0.00      |
| 013 Hidalgo  | \$16,000.00  | \$665.93                     | \$16,665.93 | \$11,665.93             | \$5,000.00                     | \$11,665.93        | \$0.00       | \$5,000.00   | \$11,665.93        | \$11,665.93               | \$0.00      |
| 272000 Prendas de seguridad y protección persor                  | \$8,000.00   | \$0.00                       | \$8,000.00  | \$3,998.52              | \$4,001.48                     | \$3,998.52         | \$0.00       | \$4,001.48   | \$3,998.52         | \$3,998.52                | \$0.00      |
| 013 Hidalgo  | \$8,000.00   | \$0.00                       | \$8,000.00  | \$3,998.52              | \$4,001.48                     | \$3,998.52         | \$0.00       | \$4,001.48   | \$3,998.52         | \$3,998.52                | \$0.00      |
| 291000 Herramientas menores                                      | \$10,000.00  | \$4,111.72                   | \$14,111.72 | \$10,111.72             | \$4,000.00                     | \$10,111.72        | \$0.00       | \$4,000.00   | \$10,111.72        | \$10,111.72               | \$0.00      |
| 013 Hidalgo  | \$10,000.00  | \$4,111.72                   | \$14,111.72 | \$10,111.72             | \$4,000.00                     | \$10,111.72        | \$0.00       | \$4,000.00   | \$10,111.72        | \$10,111.72               | \$0.00      |
| 292000 Refacciones y accesorios menores de edi                   | \$4,500.00   | \$0.00                       | \$4,500.00  | \$1,998.71              | \$2,501.29                     | \$1,998.71         | \$0.00       | \$2,501.29   | \$1,998.71         | \$1,998.71                | \$0.00      |
| 013 Hidalgo  | \$4,500.00   | \$0.00                       | \$4,500.00  | \$1,998.71              | \$2,501.29                     | \$1,998.71         | \$0.00       | \$2,501.29   | \$1,998.71         | \$1,998.71                | \$0.00      |
| 293000 Refacciones y accesorios menores de mo                    | \$4,000.00   | \$15,187.72                  | \$19,187.72 | \$18,187.72             | \$1,000.00                     | \$18,187.72        | \$0.00       | \$1,000.00   | \$18,187.72        | \$18,187.72               | \$0.00      |
| 013 Hidalgo  | \$4,000.00   | \$15,187.72                  | \$19,187.72 | \$18,187.72             | \$1,000.00                     | \$18,187.72        | \$0.00       | \$1,000.00   | \$18,187.72        | \$18,187.72               | \$0.00      |
| 294000 Refacciones y accesorios menores de equ                   | \$42,670.00  | \$8,117.99                   | \$50,787.99 | \$32,624.31             | \$18,163.68                    | \$32,624.31        | \$0.00       | \$18,163.68  | \$32,624.31        | \$32,624.31               | \$0.00      |
| 013 Hidalgo  | \$42,670.00  | \$8,117.99                   | \$50,787.99 | \$32,624.31             | \$18,163.68                    | \$32,624.31        | \$0.00       | \$18,163.68  | \$32,624.31        | \$32,624.31               | \$0.00      |
| 295000 Refacciones y accesorios menores de equ                   | \$38,000.00  | \$0.00                       | \$38,000.00 | \$14,987.20             | \$23,012.80                    | \$14,987.20        | \$0.00       | \$23,012.80  | \$14,987.20        | \$14,987.20               | \$0.00      |
| 013 Hidalgo  | \$38,000.00  | \$0.00                       | \$38,000.00 | \$14,987.20             | \$23,012.80                    | \$14,987.20        | \$0.00       | \$23,012.80  | \$14,987.20        | \$14,987.20<br>\$2,563.63 | \$0.00      |
| 296000 Refacciones y accesorios menores de equ                   | \$4,500.00   | \$0.00                       | \$4,500.00  | \$2,563.62              | \$1,936.38                     | \$2,563.62         | \$0.00       | \$1,936.38   | \$2,563.62         | \$2,563.62                | \$0.00      |

Ramo o Der ja / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022

**HIDALGO** 



# asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Ramo o Dependencia /

HSE stated Presupuesto Egresos UA\_DP\_PG\_PY\_CP

| Unidad Responsable /Programa Presupuestario (Modalidad y  |              |                                |                        |              | <b>.</b> .                                    |               |                              |                             |              |              |                            |
|---|--------------|--------------------------------|------------------------|--------------|---|---------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |              | ampliaciones /<br>Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado     | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
| 013 Hidalgo   | \$4,500.00   | \$0.00                         | \$4,500.00             | \$2,563.62   | \$1,936.38                                    | \$2,563.62    | \$0.00                       | \$1,936.38                  | \$2,563.62   | \$2,563.62   | \$0.00                     |
| 298000 Refacciones y accesorios menores de ma   | \$6,500.00   | \$0.00                         | \$6,500.00             | \$1,499.99   | \$5,000.01                                    | \$1,499.99    | \$0.00                       | \$5,000.01                  | \$1,499.99   | \$1,499.99   | \$0.00                     |
| 013 Hidalgo   | \$6,500.00   | \$0.00                         | \$6,500.00             | \$1,499.99   | \$5,000.01                                    | \$1,499.99    | \$0.00                       | \$5,000.01                  | \$1,499.99   | \$1,499.99   | \$0.00                     |
|   |              | -\$27,200.00<br>-\$27,200.00   |                        |              |   |               |                              |                             |              |              |                            |
| 322000 Arrendamiento de edificios   | \$120,000.00 | -\$27,200.00                   | \$92,800.00            | \$92,800.00  | \$0.00  | \$92,800.00   | \$0.00                       | \$0.00                      | \$92,800.00  | \$92,800.00  | \$0.00                     |
|   |              | -\$27,200.00<br>-\$27,200.00   |                        |              |   |               |                              |                             |              |              |                            |
| 013 Hidalgo   | \$120,000.00 | -\$27,200.00                   | \$92,800.00            | \$92,800.00  | \$0.00  | \$92,800.00   | \$0.00                       | \$0.00                      | \$92,800.00  | \$92,800.00  | \$0.00                     |
| 326000 Arrendamiento de maquinaria, otros equir   | \$20,000.00  | \$8,500.00                     | \$28,500.00            | \$18,769.90  | \$9,730.10                                    | \$18,769.90   | \$0.00                       | \$9,730.10                  | \$18,769.90  | \$18,769.90  | \$0.00                     |
| 013 Hidalgo   | \$20,000.00  | \$8,500.00                     | \$28,500.00            | \$18,769.90  | \$9,730.10                                    | \$18,769.90   | \$0.00                       | \$9,730.10                  | \$18,769.90  | \$18,769.90  | \$0.00                     |
|   |              | -\$13,936.71                   |                        |              |   |               |                              |                             |              |              |                            |
| 351000 Conservación y mantenimiento menor de  | \$145,000.00 | -\$13,936.71<br>-\$13,936.71   | \$131,063.29           | \$38,200.01  | \$92,863.28                                   | \$38,200.01   | \$0.00                       | \$92,863.28                 | \$38,200.01  | \$38,200.01  | \$0.00                     |
| •   |              | -\$13,936.71                   |                        |              |   |               |                              |                             |              |              |                            |
|   |              | -\$13,936.71                   |                        |              |   |               |                              |                             |              |              |                            |
| 013 Hidalgo   | \$145,000.00 | -\$13,936.71                   | \$131,063.29           | \$38,200.01  | \$92,863.28                                   | \$38,200.01   | \$0.00                       | \$92,863.28                 | \$38,200.01  | \$38,200.01  | \$0.00                     |
|   |              | -\$9,177.00                    |                        |              |   |               |                              |                             |              |              |                            |
|   |              | -\$9,177.00                    |                        |              |   |               |                              |                             |              |              |                            |
| 352000 Instalación, reparación y mantenimiento d  | \$22,500.00  | -\$9,177.00                    | \$13,323.00            | \$8,323.00   | \$5,000.00                                    | \$8,323.00    | \$0.00                       | \$5,000.00                  | \$8,323.00   | \$8,323.00   | \$0.00                     |
|   |              | -\$9,177.00<br>-\$9,177.00     |                        |              |   |               |                              |                             |              |              |                            |
| 013 Hidalgo   | \$22,500.00  | -\$9,177.00<br>-\$9,177.00     | \$13,323.00            | \$8,323.00   | \$5,000.00                                    | \$8,323.00    | \$0.00                       | \$5,000.00                  | \$8,323.00   | \$8,323.00   | \$0.00                     |
| 353000 Instalación, reparación y mantenimiento d  | \$6,500.00   | \$0.00                         | \$6,500.00             | \$2,500.00   | \$4,000.00                                    | \$2,500.00    | \$0.00                       | \$4,000.00                  | \$2,500.00   | \$2,500.00   | \$0.00                     |
| 013 Hidalgo   | \$6,500.00   | \$0.00                         | \$6,500.00             | \$2,500.00   | \$4,000.00                                    | \$2,500.00    | \$0.00                       | \$4,000.00                  | \$2,500.00   | \$2,500.00   | \$0.00                     |
|   |              | -\$2,000.00                    |                        |              |   |               |                              |                             |              |              |                            |
|   |              | -\$2,000.00                    |                        |              |   |               |                              |                             |              |              |                            |
| 354000 Instalación, reparación y mantenimiento d  | \$10,000.00  | -\$2,000.00                    | \$8,000.00             | \$0.00       | \$8,000.00                                    | \$0.00        | \$0.00                       | \$8,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
|   |              | -\$2,000.00                    |                        |              |   |               |                              |                             |              |              |                            |
| 040 11:11   | #40.000.00   | -\$2,000.00                    | #0.000.00              | <b>#0.00</b> | #0.000.CC                                     | <b>#</b> 0.00 | <b>#0.00</b>                 | <b>#0.000.00</b>            | <b>#0.00</b> | <b>#0.00</b> | <b>#0.00</b>               |
| 013 Hidalgo   | \$10,000.00  | -\$2,000.00                    | \$8,000.00             | \$0.00       | \$8,000.00                                    | \$0.00        | \$0.00                       | \$8,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 355000 Reparación y mantenimiento de equipo dε  | \$75,000.00  | \$0.00                         | \$75,000.00            | \$44,354.81  | \$30,645.19                                   | \$44,354.81   | \$0.00                       | \$30,645.19                 | \$44,354.81  | \$44,354.81  | \$0.00                     |
| 013 Hidalgo   | \$75,000.00  | \$0.00                         | \$75,000.00            | \$44,354.81  | \$30,645.19                                   | \$44,354.81   | \$0.00                       | \$30,645.19                 | \$44,354.81  | \$44,354.81  | \$0.00                     |

-\$42,711.19

-\$42,711.19

Ramo o Der ia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022



# asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 n m

| stadoPresu | ipuestoEgresosUA_DP_PG_PY_CP_   |                                      |                              | Del 01/e                             | ne./2022 Al 30/se                  |                                    | Fetad                              | o Libre y Soberano           | ho                                 | Fecha y 25/oct./2022<br>hora de Impresión 02:02 p. m. |                                    |                          |
|------------|---|--------------------------------------|------------------------------|--------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------|------------------------------------|---|------------------------------------|--------------------------|
|            | Ramo o Dependencia /  |                                      |                              |                                      |                                    |                                    |                                    | Estad                        | de Hidalgo                         | 110   | .a ao improsion   02.              | P. III.                  |
| dad Respo  | onsable /Programa Presupuestario (Modalidad y   |                                      |                              |                                      |                                    | Presupuesto                        |                                    |                              |                                    |   |                                    |                          |
|            | Programa) /<br>I institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica |                                      | Ampliaciones / (Reducciones) | Presupuesto<br>Vigente               | Comprometido                       | Disponible para<br>Comprometer     | Devengado                          | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar        | Ejercido  | Pagado                             | Cuentas pe<br>Pagar Deuc |
|            | 357000 Instalación, reparación y mantenimiento d  | \$108,500.00                         | -\$42,711.19                 | \$65,788.81                          | \$35,445.60                        | \$30,343.21                        | \$35,445.60                        | \$0.00                       | \$30,343.21                        | \$35,445.60   | \$35,445.60                        | \$0.0                    |
|            |   |                                      |                              |                                      |                                    |                                    |                                    |                              |                                    |   |                                    |                          |
|            |   |                                      | -\$42,711.19<br>-\$42,711.19 |                                      |                                    |                                    |                                    |                              |                                    |   |                                    |                          |
|            | 013 Hidalgo   | \$108,500.00                         | -\$42,711.19<br>-\$42,711.19 | \$65,788.81                          | \$35,445.60                        | \$30,343.21                        | \$35,445.60                        | \$0.00                       | \$30,343.21                        | \$35,445.60   | \$35,445.60                        | \$0.0                    |
|            | 013 Tildaigo  | ψ100,300.00                          | -φ42,711.19                  | ψ05,700.01                           | ψ55,445.00                         | ψ30,343.21                         | Ψ33,443.00                         | ψ0.00                        | ψ50,545.21                         | Ψ00,440.00  | ψ55,445.00                         | Ψ0.0                     |
|            |   |                                      | -\$300,000.00                |                                      |                                    |                                    |                                    |                              |                                    |   |                                    |                          |
|            |   |                                      | -\$300,000.00                |                                      |                                    |                                    |                                    |                              |                                    |   |                                    |                          |
|            | 358000 Servicios de limpieza y manejo de desech   | \$1,200,000.00                       | -\$300,000.00                | \$900,000.00                         | \$600,000.00                       | \$300,000.00                       | \$525,000.00                       | \$75,000.00                  | \$375,000.00                       | \$525,000.00  | \$525,000.00                       | \$0.0                    |
|            |   |                                      | -\$300,000.00                |                                      |                                    |                                    |                                    |                              |                                    |   |                                    |                          |
|            |   |                                      | -\$300,000.00                |                                      |                                    |                                    |                                    |                              |                                    |   |                                    |                          |
|            | 013 Hidalgo   | \$1,200,000.00                       | -\$300,000.00                | \$900,000.00                         | \$600,000.00                       | \$300,000.00                       | \$525,000.00                       | \$75,000.00                  | \$375,000.00                       | \$525,000.00  | \$525,000.00                       | \$0.0                    |
|            | 359000 Servicios de jardinería y fumigación   | \$20,000.00                          | \$22,200.00                  | \$42,200.00                          | \$24,882.00                        | \$17,318.00                        | \$24,882.00                        | \$0.00                       | \$17,318.00                        | \$24,882.00   | \$24,882.00                        | \$0.0                    |
|            | 013 Hidalgo   | \$20,000.00                          | \$22,200.00                  | \$42,200.00                          | \$24,882.00                        | \$17,318.00                        | \$24,882.00                        | \$0.00                       | \$17,318.00                        | \$24,882.00   | \$24,882.00                        | \$0.0                    |
|            |   |                                      | -\$367,774.97                |                                      |                                    |                                    |                                    |                              |                                    |   |                                    |                          |
|            |   |                                      | -\$367,774.97                |                                      |                                    |                                    |                                    |                              |                                    |   |                                    |                          |
|            | =   | \$2,548,516.00                       | -\$367,774.97                | \$2,180,741.03                       | \$1,337,858.29                     | \$842,882.74                       | \$1,262,858.29                     | \$75,000.00                  | \$917,882.74                       | \$1,262,858.29  | \$1,214,920.13                     | \$47,938.1               |
|            | Departamento de Soporte Técnico   | \$2,548,516.00                       | -\$367,774.97                | \$2,180,741.03                       | \$1,337,858.29                     | \$842,882.74                       | \$1,262,858.29                     | \$75,000.00                  | \$917,882.74                       | \$1,262,858.29  | \$1,214,920.13                     | \$47,938.16              |
|            | =   | \$432 AAC 943 AA                     | ¢E 000 274 40                | \$420 07E 407 40                     | ¢95 002 242 50                     | ¢=2 004 044 en                     | \$0E 047 049 E0                    | \$75 400 00                  | \$53.057.344.CO                    | ¢0E 047 043 E0  | ¢05 050 004 42                     | \$47,938.1               |
|            | Cin Dama (Danandana)  | \$133,006,813.00<br>\$133,006,813.00 |                              | \$138,875,187.19<br>\$138,875,187.19 | \$85,993,242.59<br>\$85,993,242.59 | \$52,881,944.60<br>\$52,881,944.60 | \$85,917,842.59<br>\$85,917,842.59 | \$75,400.00<br>\$75,400.00   | \$52,957,344.60<br>\$52,957,344.60 | \$85,917,842.59<br>\$85,917,842.59                    | \$85,869,904.43<br>\$85,869,904.43 | \$47,938.10              |
|            | Sin Ramo/Dependencia  | ψ100,000,010.00                      | ψ0,000,07 <del>1</del> .13   | ψ100,070,107.10                      | Ψ00,000,242.00                     | ψ32,001,044.00                     | ψ00,017,042.00                     | φ10,400.00                   | ψ02,001,044.00                     | φου,υτη,υπ2.00  | ψ00,000,004.40                     | ψ+1,300.1                |
| C( PE Ing  | eniería en Telemática   |                                      |                              |                                      |                                    |                                    |                                    |                              |                                    |   |                                    |                          |
| SA( Depar  | tamento de Actividades Culturales y Deportivas  |                                      |                              |                                      |                                    |                                    |                                    |                              |                                    |   |                                    |                          |
| 178        | Educación   | \$137,000.00                         | \$2,158.80                   | \$139,158.80                         | \$37,349.15                        | \$101,809.65                       | \$37,349.15                        | \$0.00                       | \$101,809.65                       | \$37,349.15   | \$37,349.15                        | \$0.                     |
| A14        | Impartición de actividades extracurriculares  | \$137,000.00                         | \$2,158.80                   | \$139,158.80                         | \$37,349.15                        | \$101,809.65                       | \$37,349.15                        | \$0.00                       | \$101,809.65                       | \$37,349.15   | \$37,349.15                        | \$0.0                    |
|            | 253000 Medicinas y productos farmacéuticos  | \$1,500.00                           | \$0.00                       | \$1,500.00                           | \$1,481.32                         | \$18.68                            | \$1,481.32                         | \$0.00                       | \$18.68                            | \$1,481.32  | \$1,481.32                         | \$0.0                    |
|            | 013 Hidalgo   | \$1,500.00                           | \$0.00                       | \$1,500.00                           | \$1,481.32                         | \$18.68                            | \$1,481.32                         | \$0.00                       | \$18.68                            | \$1,481.32  | \$1,481.32                         | \$0.0                    |
|            | 254000 Materiales, accesorios y suministros médi  | \$2,500.00                           | \$0.00                       | \$2,500.00                           | \$2,499.80                         | \$0.20                             | \$2,499.80                         | \$0.00                       | \$0.20                             | \$2,499.80  | \$2,499.80                         | \$0.0                    |
|            | 013 Hidalgo   | \$2,500.00                           | \$0.00                       | \$2,500.00                           | \$2,499.80                         | \$0.20                             | \$2,499.80                         | \$0.00                       | \$0.20                             | \$2,499.80  | \$2,499.80                         | \$0.0                    |
|            | 271000 Vestuario y uniformes  | \$38,000.00                          | \$0.00                       | \$38,000.00                          | \$28,209.23                        | \$9,790.77                         | \$28,209.23                        | \$0.00                       | \$9,790.77                         | \$28,209.23   | \$28,209.23                        | \$0.0                    |
|            | 013 Hidalgo   | \$38,000.00                          | \$0.00                       | \$38,000.00                          | \$28,209.23                        | \$9,790.77                         | \$28,209.23                        | \$0.00                       | \$9,790.77                         | \$28,209.23   | \$28,209.23                        | \$0.0                    |
|            | 273000 Artículos deportivos   | \$18,000.00                          | \$2,158.80                   | \$20,158.80                          | \$5,158.80                         | \$15,000.00                        | \$5,158.80                         | \$0.00                       | \$15,000.00                        | \$5,158.80  | \$5,158.80                         | \$0.0                    |
|            | 013 Hidalgo   | \$18,000.00                          | \$2,158.80                   | \$20,158.80                          | \$5,158.80                         | \$15,000.00                        | \$5,158.80                         | \$0.00                       | \$15,000.00                        | \$5,158.80  | \$5,158.80                         | \$0.0                    |
|            | 331000 Servicios legales, de contabilidad, auditor  | \$77,000.00                          | \$0.00                       | \$77,000.00                          | \$0.00                             | \$77,000.00                        | \$0.00                             | \$0.00                       | \$77,000.00                        | \$0.00  | \$0.00                             | \$0.0                    |
|            | 013 Hidalgo   | \$77,000.00                          | \$0.00                       | \$77,000.00                          | \$0.00                             | \$77,000.00                        | \$0.00                             | \$0.00                       | \$77,000.00                        | \$0.00  | \$0.00                             | \$0.00                   |
|            | =   | \$137,000.00                         | \$2,158.80                   | \$139,158.80                         | \$37,349.15                        | \$101,809.65                       | \$37,349.15                        | \$0.00                       | \$101,809.65                       | \$37,349.15   | \$37,349.15                        | \$0.0                    |

\$37,349.15

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Departamento de Actividades Culturales

\$137,000.00

\$2,158.80

\$139,158.80

\$37,349.15

\$0.00

Ramo o Der ia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022

HSE-SERGIP resupuesto Egresos UA\_DP\_PG\_PY\_CP\_G



# asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

| Unidad Resp | Ramo o Dependencia /<br>onsable /Programa Presupuestario (Modalidad y |                    |                            |              |              | _                              |                            |              |              |                     |                     |             |
|-------------|---|--------------------|----------------------------|--------------|--------------|--------------------------------|----------------------------|--------------|--------------|---------------------|---------------------|-------------|
| Activida    | Programa) /<br>d institucional/Objeto del gasto por Partida           | Δ                  | mpliaciones /              | Presupuesto  |              | Presupuesto<br>Disponible para |                            | Comprometido | Presupuesto  |                     |                     | Cuentas por |
|             | Genérica/Distribucion Geográfica                                      | Aprobado (F        |                            | Vigente      | Comprometido | Comprometer                    | Devengado                  | No Devengado | Sin Devengar | Ejercido            | Pagado              | Pagar Deuda |
| SA( Area    | de Becas  |                    |                            |              |              |                                |                            |              |              |                     |                     |             |
| 178         | Educación   | \$650,000.00       | -\$250.41                  | \$649,749.59 | \$23,754.48  | \$625,995.11                   | \$23,754.48                | \$0.00       | \$625,995.11 | \$23,754.48         | \$23,754.48         | \$0.00      |
|             |   |                    | -\$250.41                  |              |              |                                |                            |              |              |                     |                     |             |
|             |   |                    | -\$250.41                  |              |              |                                |                            |              |              |                     |                     |             |
| A17         | Otorgamiento de becas institucionales a                               | \$650,000.00       | -\$250.41                  | \$649,749.59 | \$23,754.48  | \$625,995.11                   | \$23,754.48                | \$0.00       | \$625,995.11 | \$23,754.48         | \$23,754.48         | \$0.00      |
|             | 211000 Materiales, útiles y equipos menores de of                     | \$2,500.00         | \$0.00                     | \$2,500.00   | \$2,491.68   | \$8.32                         | \$2,491.68                 | \$0.00       | \$8.32       | \$2,491.68          | \$2,491.68          | \$0.00      |
|             | 013 Hidalgo   | \$2,500.00         | \$0.00                     | \$2,500.00   | \$2,491.68   | \$8.32                         | \$2,491.68                 | \$0.00       | \$8.32       | \$2,491.68          | \$2,491.68          | \$0.00      |
|             | 214000 Materiales, útiles y equipos menores de te                     | \$2,500.00         | \$0.00                     | \$2,500.00   | \$2,499.80   | \$0.20                         | \$2,499.80                 | \$0.00       | \$0.20       | \$2,499.80          | \$2,499.80          | \$0.00      |
|             | 013 Hidalgo   | \$2,500.00         | \$0.00                     | \$2,500.00   | \$2,499.80   | \$0.20                         | \$2,499.80                 | \$0.00       | \$0.20       | \$2,499.80          | \$2,499.80          | \$0.00      |
|             |   |                    | -\$250.41                  |              |              |                                |                            |              |              |                     |                     |             |
|             |   |                    | -\$250.41<br>-\$250.41     |              |              |                                |                            |              |              |                     |                     |             |
|             | 361000 Difusión por radio, televisión y otros medi                    | \$20,000.00        | -\$250.41                  | \$19,749.59  | \$18,763.00  | \$986.59                       | \$18,763.00                | \$0.00       | \$986.59     | \$18,763.00         | \$18,763.00         | \$0.00      |
|             | 2 po , 2 , 2  | <b>V</b> =0,000.00 | <b>4</b> 200               | ¥10,1 10100  | ¥10,100.00   | 4000.00                        | <b>V.0</b> ,. <b>00.00</b> | <b>40.00</b> | 4000.00      | <b>V</b> 10,1 00.00 | <b>4</b> 10,1 00.00 | 40.00       |
|             |   |                    | -\$250.41                  |              |              |                                |                            |              |              |                     |                     |             |
|             |   |                    | -\$250.41                  |              |              |                                |                            |              |              |                     |                     |             |
|             | 013 Hidalgo   | \$20,000.00        | -\$250.41                  | \$19,749.59  | \$18,763.00  | \$986.59                       | \$18,763.00                | \$0.00       | \$986.59     | \$18,763.00         | \$18,763.00         | \$0.00      |
|             | 442000 Becas y otras ayudas para programas de                         | \$625,000.00       | \$0.00                     | \$625,000.00 | \$0.00       | \$625,000.00                   | \$0.00                     | \$0.00       | \$625,000.00 | \$0.00              | \$0.00              | \$0.00      |
|             | 013 Hidalgo   | \$625,000.00       | \$0.00                     | \$625,000.00 | \$0.00       | \$625,000.00                   | \$0.00                     | \$0.00       | \$625,000.00 | \$0.00              | \$0.00              | \$0.00      |
|             |   |                    | -\$250.41                  |              |              |                                |                            |              |              |                     |                     |             |
|             |   |                    | -\$250.41                  |              |              |                                |                            |              |              |                     |                     |             |
|             | <del>-</del>  | \$650,000.00       | -\$250.41                  | \$649,749.59 | \$23,754.48  | \$625,995.11                   | \$23,754.48                | \$0.00       | \$625,995.11 | \$23,754.48         | \$23,754.48         | \$0.00      |
|             | Área de Becas   | \$650,000.00       | -\$250.41                  | \$649,749.59 | \$23,754.48  | \$625,995.11                   | \$23,754.48                | \$0.00       | \$625,995.11 | \$23,754.48         | \$23,754.48         | \$0.00      |
| SA( Depa    | rtamento de Servicios Escolares                                       |                    |                            |              |              |                                |                            |              |              |                     |                     |             |
| 178         | Educación   | \$813,424.00       | \$197.00                   | \$813,621.00 | \$549,229.54 | \$264,391.46                   | \$549,229.54               | \$0.00       | \$264,391.46 | \$549,229.54        | \$549,229.54        | \$0.00      |
| A13         | Diagnóstico a aspirantes de Educación                                 | \$813,424.00       | \$197.00                   | \$813,621.00 | \$549,229.54 | \$264,391.46                   | \$549,229.54               | \$0.00       | \$264,391.46 | \$549,229.54        | \$549,229.54        | \$0.00      |
|             | 211000 Materiales, útiles y equipos menores de o                      | \$5,000.00         | \$0.00                     | \$5,000.00   | \$4,907.96   | \$92.04                        | \$4,907.96                 | \$0.00       | \$92.04      | \$4,907.96          | \$4,907.96          | \$0.00      |
|             | 013 Hidalgo   | \$5,000.00         | \$0.00                     | \$5,000.00   | \$4,907.96   | \$92.04                        | \$4,907.96                 | \$0.00       | \$92.04      | \$4,907.96          | \$4,907.96          | \$0.00      |
|             | 212000 Materiales y útiles de impresión y reprodu                     | \$23,750.00        | \$0.00                     | \$23,750.00  | \$18,999.96  | \$4,750.04                     | \$18,999.96                | \$0.00       | \$4,750.04   | \$18,999.96         | \$18,999.96         | \$0.00      |
|             | 013 Hidalgo   | \$23,750.00        | \$0.00                     | \$23,750.00  | \$18,999.96  | \$4,750.04                     | \$18,999.96                | \$0.00       | \$4,750.04   | \$18,999.96         | \$18,999.96         | \$0.00      |
|             | 214000 Materiales, útiles y equipos menores de te                     | \$5,000.00         | \$0.00                     | \$5,000.00   | \$4,999.60   | \$0.40                         | \$4,999.60                 | \$0.00       | \$0.40       | \$4,999.60          | \$4,999.60          | \$0.00      |
|             | 013 Hidalgo   | \$5,000.00         | \$0.00                     | \$5,000.00   | \$4,999.60   | \$0.40                         | \$4,999.60                 | \$0.00       | \$0.40       | \$4,999.60          | \$4,999.60          | \$0.00      |
|             |   |                    | -\$8.929.00                |              |              |                                |                            |              |              |                     |                     |             |
|             |   |                    | -\$8,929.00<br>-\$8,929.00 |              |              |                                |                            |              |              |                     |                     |             |
|             | 331000 Servicios legales, de contabilidad, auditor                    | \$389,350.00       | -\$8,929.00                | \$380,421.00 | \$179.410.00 | \$201,011.00                   | \$179,410.00               | \$0.00       | \$201,011.00 | \$179,410.00        | \$179.410.00        | \$0.00      |
|             |   | ,                  | -\$8,929.00                | ;            | ,            | , , ,- ,                       | ,                          | **           | ,            | , .,                | ,                   | *****       |
|             |   |                    |                            |              |              |                                |                            |              |              |                     |                     |             |

-\$8,929.00

Ramo o Der in la / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional Del 01/ene./2022 Al 30/sep./2022



#### asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

PESTER Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_ Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Disponible para Presupuesto Cuentas por Actividad institucional/Objeto del gasto por Partida Ampliaciones Comprometido Pagado Vigente Comprometer Sin Devengar **Ejercido** Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Comprometido Devengado No Devengado 013 Hidalgo \$389,350,00 -\$8,929,00 \$380,421,00 \$179,410,00 \$201.011.00 \$179,410.00 \$0.00 \$201,011,00 \$179,410.00 \$179,410,00 \$0.00 336000 Servicios de apoyo administrativo, fotoco \$111,799.00 \$0.00 \$111,799.00 \$53,321.02 \$58,477.98 \$53,321.02 \$0.00 \$58,477.98 \$53,321.02 \$53,321.02 \$0.00 013 Hidalgo \$111,799.00 \$0.00 \$111,799.00 \$53,321.02 \$58,477.98 \$53,321.02 \$0.00 \$58,477.98 \$53,321.02 \$53,321.02 \$0.00 392000 Impuestos v derechos \$278.525.00 \$9.126.00 \$287.651.00 \$287.591.00 \$60.00 \$287.591.00 \$0.00 \$60.00 \$287.591.00 \$287.591.00 \$0.00 013 Hidalgo \$278,525.00 \$9,126.00 \$287,651.00 \$287,591.00 \$60.00 \$287,591.00 \$0.00 \$60.00 \$287,591.00 \$287,591.00 \$0.00 \$813,424,00 \$197.00 \$813.621.00 \$549,229,54 \$264.391.46 \$549,229,54 \$0.00 \$264.391.46 \$549,229,54 \$549,229,54 \$0.00 Departamento de Servicios Escolares \$813,424,00 \$197.00 \$813,621.00 \$549,229,54 \$264.391.46 \$549,229,54 \$0.00 \$264,391,46 \$549,229,54 \$549,229,54 \$0.00 \$1,600,424,00 \$2,105,39 \$1,602,529,39 \$610.333.17 \$992,196,22 \$610.333.17 \$0.00 \$992.196.22 \$610.333.17 \$610.333.17 \$0.00 \$1,600,424,00 \$2,105,39 \$610,333,17 \$992,196,22 \$610,333.17 \$992,196,22 \$610,333,17 \$610,333,17 \$0.00 PE Ingeniería en Telemática \$1,602,529,39 SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL SDI Subdirección de Calidad 17S Educación \$800,000.00 \$0.00 \$800,000.00 \$442,042.88 \$357,957.12 \$442,042.88 \$0.00 \$357,957.12 \$442,042.88 \$442,042.88 \$0.00 A41 Gestión de evaluaciones a la institución de \$800,000.00 \$0.00 \$800,000.00 \$442,042.88 \$357,957.12 \$442,042.88 \$0.00 \$357,957.12 \$442,042.88 \$442,042.88 \$0.00 -\$135.787.89 -\$135,787.89 \$553,212.11 \$386,700.00 \$166,512.11 \$386,700.00 \$0.00 \$166,512.11 \$386,700.00 \$386,700.00 \$0.00 331000 Servicios legales, de contabilidad, auditor \$689,000.00 -\$135,787.89 -\$135,787.89 -\$135,787.89 Hidalgo \$689,000.00 -\$135,787.89 \$553,212.11 \$386,700.00 \$166,512.11 \$386,700.00 \$0.00 \$166,512.11 \$386,700.00 \$386,700.00 \$0.00 013 334000 Servicios de capacitación \$5.753.00 \$25,753.00 \$25,730,00 \$23.00 \$25,730.00 \$0.00 \$23.00 \$25,730.00 \$0.00 \$20,000.00 \$25,730.00 \$25,730.00 013 Hidalgo \$20,000.00 \$5,753.00 \$25,753.00 \$25,730.00 \$23.00 \$25,730.00 \$0.00 \$23.00 \$25,730.00 \$0.00 375000 Viáticos en el país \$4,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$0.00 013 Hidalgo \$4,000.00 \$0.00 \$4,000.00 \$4,000.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$0.00 381000 Gastos de ceremonial \$87,000.00 \$130,034.89 \$217,034.89 \$29,612.88 \$187,422.01 \$29,612.88 \$0.00 \$187,422.01 \$29,612.88 \$29,612.88 \$0.00 \$130,034.89 \$217,034.89 \$29.612.88 \$187,422.01 \$0.00 \$187,422.01 \$29.612.88 \$29,612.88 \$0.00 013 Hidalgo \$87,000.00 \$29,612.88 \$800,000.00 \$0.00 \$800,000.00 \$442,042.88 \$357,957.12 \$442,042.88 \$0.00 \$357,957.12 \$442,042.88 \$442,042.88 \$0.00 \$0.00 Subdirección de Calidad \$800,000.00 \$0.00 \$800,000,00 \$442.042.88 \$357,957.12 \$442,042,88 \$0.00 \$357,957.12 \$442.042.88 \$442,042.88 SDI Departamento de Evaluación y Estadísticas

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Educación

Evaluación a docentes de Educación

Hidalgo

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**HIDALGO** 



# asto por Partida

Fecha y 25/oct./2022 hora de Impresión 02:02 p. m.

Ramo o Der ia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Del 01/ene./2022 Al 30/sep./2022

| Ramo o Dependencia /<br>Unidad Responsable /Programa Presupuestario (Modalidad y<br>Programa) /<br>Actividad institucional/Objeto del gasto por Partida<br>Genérica/Distribucion Geográfica | Am<br>Aprobado (Re | pliaciones /<br>ducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponible para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|---|--------------------|----------------------------|------------------------|--------------|---|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 013 Hidalgo   | \$4,000.00         | \$0.00                     | \$4,000.00             | \$3,998.52   | \$1.48  | \$3,998.52   | \$0.00                       | \$1.48                      | \$3,998.52   | \$3,998.52   | \$0.00                     |
| <del>-</del>  | \$10,000.00        | \$0.00                     | \$10,000.00            | \$9,989.69   | \$10.31                                       | \$9,989.69   | \$0.00                       | \$10.31                     | \$9,989.69   | \$9,989.69   | \$0.00                     |
| Departamento de Evaluación y Estadísti  | \$10,000.00        | \$0.00                     | \$10,000.00            | \$9,989.69   | \$10.31                                       | \$9,989.69   | \$0.00                       | \$10.31                     | \$9,989.69   | \$9,989.69   | \$0.00                     |
| <del></del>   | \$810,000.00       | \$0.00                     | \$810,000.00           | \$452,032.57 | \$357,967.43                                  | \$452,032.57 | \$0.00                       | \$357,967.43                | \$452,032.57 | \$452,032.57 | \$0.00                     |
| SECRETARÍA DE DESARROL  | \$810,000.00       | \$0.00                     | \$810,000.00           | \$452,032.57 | \$357,967.43                                  | \$452,032.57 | \$0.00                       | \$357,967.43                | \$452,032.57 | \$452,032.57 | \$0.00                     |

|             | \$135,417,237.00 \$5,870,479.58 | \$141,287,716.58 | \$87,055,608.33 | \$54,232,108.25 | \$86,980,208.33 | \$75,400.00 | \$54,307,508.25 | \$86,980,208.33 | \$86,932,270.17 | \$47,938.16 |
|-------------|---------------------------------|------------------|-----------------|-----------------|-----------------|-------------|-----------------|-----------------|-----------------|-------------|
| Total Final | \$135,417,237.00 \$5,870,479.58 | \$141,287,716.58 | \$87,055,608.33 | \$54,232,108.25 | \$86,980,208.33 | \$75,400.00 | \$54,307,508.25 | \$86,980,208.33 | \$86,932,270.17 | \$47,938.16 |