



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022
hora de Impresión 01:07 p. m.

| Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|--|---------------------------------------|----------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|--------|
| 0 | Sin Ramo/Dependencia | | | | | | | | | | | | |
| 17S | Educación | | | | | | | | | | | | |
| 141 | FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN | | | | | | | | | | | | |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS | | \$0.00 | \$1,711,058.58 | \$1,711,058.58 | \$1,706,464.98 | \$4,593.60 | \$1,706,464.98 | \$0.00 | \$4,593.60 | \$1,706,464.98 | \$1,706,464.98 | \$0.00 |
| 1 | Gasto Corriente | | \$0.00 | \$1,711,058.58 | \$1,711,058.58 | \$1,706,464.98 | \$4,593.60 | \$1,706,464.98 | \$0.00 | \$4,593.60 | \$1,706,464.98 | \$1,706,464.98 | \$0.00 |
| | | | \$0.00 | \$1,711,058.58 | \$1,711,058.58 | \$1,706,464.98 | \$4,593.60 | \$1,706,464.98 | \$0.00 | \$4,593.60 | \$1,706,464.98 | \$1,706,464.98 | \$0.00 |
| | FORTALECIMIENTO A LA EDUCACIÓN | | \$0.00 | \$1,711,058.... | \$1,711,058.58 | \$1,706,464.98 | \$4,593.60 | \$1,706,464.98 | \$0.00 | \$4,593.60 | \$1,706,464.98 | \$1,706,464.98 | \$0.00 |
| 297 | AV-092 FORTALECIMIENTO AL SISTEMA DE EDCUCACIÓN (PROVISIÓN NÓMINA) | | | | | | | | | | | | |
| 700000 | INVERSIONES FINANCIERAS Y OTRAS PRO | | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 |
| 0 | S/N | | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 |
| | AV-092 FORTALECIMIENTO AL SISTEM | | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$5,065,942.00 | \$0.00 | \$0.00 | \$0.00 |
| A11 | Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | | \$3,300.00 | \$0.00 | \$3,300.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | | \$3,300.00 | \$0.00 | \$3,300.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$3,300.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$14,800.00 | \$0.00 | \$14,800.00 | \$0.00 | \$14,800.00 | \$0.00 | \$0.00 | \$14,800.00 | \$0.00 | \$0.00 | \$0.00 |
| | Colocación de estudiantes de Educació | | \$14,800.00 | \$0.00 | \$14,800.00 | \$0.00 | \$14,800.00 | \$0.00 | \$0.00 | \$14,800.00 | \$0.00 | \$0.00 | \$0.00 |
| A12 | Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior | | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$0.00 |
| | Aprobación de adecuaciones curricula | | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$0.00 |
| A15 | Atención compensatoria a estudiantes de Educación Superior | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | | \$3,700.00 | \$0.00 | \$3,700.00 | \$0.00 | \$3,700.00 | \$0.00 | \$0.00 | \$3,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | | \$3,700.00 | \$0.00 | \$3,700.00 | \$0.00 | \$3,700.00 | \$0.00 | \$0.00 | \$3,700.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$3,700.00 | \$0.00 | \$3,700.00 | \$0.00 | \$3,700.00 | \$0.00 | \$0.00 | \$3,700.00 | \$0.00 | \$0.00 | \$0.00 |
| | Atención compensatoria a estudiantes | | \$3,700.00 | \$0.00 | \$3,700.00 | \$0.00 | \$3,700.00 | \$0.00 | \$0.00 | \$3,700.00 | \$0.00 | \$0.00 | \$0.00 |
| A16 | Capacitación del personal docente de Educación Superior | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |



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Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión | 20/abr./2022
01:07 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

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|---|--|---------------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|-------------|-------------------------|--------|
| A18 | 1 Gasto Corriente | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 300000 SERVICIOS GENERALES | \$122,000.00 | \$0.00 | \$122,000.00 | \$0.00 | \$122,000.00 | \$0.00 | \$0.00 | \$122,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1 Gasto Corriente | \$122,000.00 | \$0.00 | \$122,000.00 | \$0.00 | \$122,000.00 | \$0.00 | \$0.00 | \$122,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$124,000.00 | \$0.00 | \$124,000.00 | \$0.00 | \$124,000.00 | \$0.00 | \$0.00 | \$124,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | Capacitación del personal docente de E | \$124,000.00 | \$0.00 | \$124,000.00 | \$0.00 | \$124,000.00 | \$0.00 | \$0.00 | \$124,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | Distribución de material didáctico a docentes de Educación Superior | | | | | | | | | | | |
| | 200000 MATERIALES Y SUMINISTROS | \$688,011.00 | \$0.00 | \$688,011.00 | \$0.00 | \$688,011.00 | \$0.00 | \$0.00 | \$688,011.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1 Gasto Corriente | \$688,011.00 | \$0.00 | \$688,011.00 | \$0.00 | \$688,011.00 | \$0.00 | \$0.00 | \$688,011.00 | \$0.00 | \$0.00 | \$0.00 |
| | 300000 SERVICIOS GENERALES | \$517,500.00 | \$0.00 | \$517,500.00 | \$0.00 | \$517,500.00 | \$0.00 | \$0.00 | \$517,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1 Gasto Corriente | \$517,500.00 | \$0.00 | \$517,500.00 | \$0.00 | \$517,500.00 | \$0.00 | \$0.00 | \$517,500.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$1,205,511.00 | \$0.00 | \$1,205,511.00 | \$0.00 | \$1,205,511.00 | \$0.00 | \$0.00 | \$1,205,511.00 | \$0.00 | \$0.00 | \$0.00 | |
| | Distribución de material didáctico a doc | \$1,205,511.00 | \$0.00 | \$1,205,511.00 | \$0.00 | \$1,205,511.00 | \$0.00 | \$0.00 | \$1,205,511.00 | \$0.00 | \$0.00 | \$0.00 |
| A21 | Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior | | | | | | | | | | | |
| | 200000 MATERIALES Y SUMINISTROS | \$202,070.00 | \$0.00 | \$202,070.00 | \$44,840.60 | \$157,229.40 | \$44,840.60 | \$0.00 | \$157,229.40 | \$44,840.60 | \$44,840.60 | \$0.00 |
| | 1 Gasto Corriente | \$202,070.00 | \$0.00 | \$202,070.00 | \$44,840.60 | \$157,229.40 | \$44,840.60 | \$0.00 | \$157,229.40 | \$44,840.60 | \$44,840.60 | \$0.00 |
| | 300000 SERVICIOS GENERALES | \$509,656.00 | \$0.00 | \$509,656.00 | \$0.00 | \$509,656.00 | \$0.00 | \$0.00 | \$509,656.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1 Gasto Corriente | \$509,656.00 | \$0.00 | \$509,656.00 | \$0.00 | \$509,656.00 | \$0.00 | \$0.00 | \$509,656.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$711,726.00 | \$0.00 | \$711,726.00 | \$44,840.60 | \$666,885.40 | \$44,840.60 | \$0.00 | \$666,885.40 | \$44,840.60 | \$44,840.60 | \$0.00 |
| | Otorgamiento de servicios de educació | \$711,726.00 | \$0.00 | \$711,726.00 | \$44,840.60 | \$666,885.40 | \$44,840.60 | \$0.00 | \$666,885.40 | \$44,840.60 | \$44,840.60 | \$0.00 |
| A22 | Difusión institucional de Educación Superior | | | | | | | | | | | |
| | 200000 MATERIALES Y SUMINISTROS | \$12,757.00 | \$0.00 | \$12,757.00 | \$0.00 | \$12,757.00 | \$0.00 | \$0.00 | \$12,757.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1 Gasto Corriente | \$12,757.00 | \$0.00 | \$12,757.00 | \$0.00 | \$12,757.00 | \$0.00 | \$0.00 | \$12,757.00 | \$0.00 | \$0.00 | \$0.00 |
| | 300000 SERVICIOS GENERALES | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1 Gasto Corriente | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$102,757.00 | \$0.00 | \$102,757.00 | \$0.00 | \$102,757.00 | \$0.00 | \$0.00 | \$102,757.00 | \$0.00 | \$0.00 | \$0.00 |
| | Difusión institucional de Educación Su | \$102,757.00 | \$0.00 | \$102,757.00 | \$0.00 | \$102,757.00 | \$0.00 | \$0.00 | \$102,757.00 | \$0.00 | \$0.00 | \$0.00 |
| A23 | Otorgamiento de orientación vocacional para Educación Superior | | | | | | | | | | | |
| | 200000 MATERIALES Y SUMINISTROS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1 Gasto Corriente | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | Otorgamiento de orientación vocacione | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A24 | Firma de convenios de colaboración en Educación Superior | | | | | | | | | | | |
| | 200000 MATERIALES Y SUMINISTROS | \$20,010.00 | \$0.00 | \$20,010.00 | \$0.00 | \$20,010.00 | \$0.00 | \$0.00 | \$20,010.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1 Gasto Corriente | \$20,010.00 | \$0.00 | \$20,010.00 | \$0.00 | \$20,010.00 | \$0.00 | \$0.00 | \$20,010.00 | \$0.00 | \$0.00 | \$0.00 |



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|---|--|---------------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|--------------|-------------------------|--------|
| | | \$20,010.00 | \$0.00 | \$20,010.00 | \$0.00 | \$20,010.00 | \$0.00 | \$0.00 | \$20,010.00 | \$0.00 | \$0.00 | \$0.00 |
| Firma de convenios de colaboración en | | \$20,010.00 | \$0.00 | \$20,010.00 | \$0.00 | \$20,010.00 | \$0.00 | \$0.00 | \$20,010.00 | \$0.00 | \$0.00 | \$0.00 |
| A31 | Realización de productos de investigaciones científica y tecnológica de Educación Superior | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$237,000.00 | \$0.00 | \$237,000.00 | \$0.00 | \$237,000.00 | \$0.00 | \$0.00 | \$237,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | \$237,000.00 | \$0.00 | \$237,000.00 | \$0.00 | \$237,000.00 | \$0.00 | \$0.00 | \$237,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$225,000.00 | \$0.00 | \$225,000.00 | \$26,820.37 | \$198,179.63 | \$26,820.37 | \$0.00 | \$198,179.63 | \$26,820.37 | \$26,820.37 | \$0.00 |
| 1 | Gasto Corriente | \$225,000.00 | \$0.00 | \$225,000.00 | \$26,820.37 | \$198,179.63 | \$26,820.37 | \$0.00 | \$198,179.63 | \$26,820.37 | \$26,820.37 | \$0.00 |
| | | \$462,000.00 | \$0.00 | \$462,000.00 | \$26,820.37 | \$435,179.63 | \$26,820.37 | \$0.00 | \$435,179.63 | \$26,820.37 | \$26,820.37 | \$0.00 |
| Realización de productos de investigac | | \$462,000.00 | \$0.00 | \$462,000.00 | \$26,820.37 | \$435,179.63 | \$26,820.37 | \$0.00 | \$435,179.63 | \$26,820.37 | \$26,820.37 | \$0.00 |
| A32 | Desarrollo de proyectos de investigación educativa en Educación Superior | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Desarrollo de proyectos de investigaci | | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A51 | Capacitación a servidores públicos de Educación Superior | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$112,282.00 | \$0.00 | \$112,282.00 | \$0.00 | \$112,282.00 | \$0.00 | \$0.00 | \$112,282.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | \$112,282.00 | \$0.00 | \$112,282.00 | \$0.00 | \$112,282.00 | \$0.00 | \$0.00 | \$112,282.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$112,282.00 | \$0.00 | \$112,282.00 | \$0.00 | \$112,282.00 | \$0.00 | \$0.00 | \$112,282.00 | \$0.00 | \$0.00 | \$0.00 |
| Capacitación a servidores públicos de | | \$112,282.00 | \$0.00 | \$112,282.00 | \$0.00 | \$112,282.00 | \$0.00 | \$0.00 | \$112,282.00 | \$0.00 | \$0.00 | \$0.00 |
| A52 | Gestión de infraestructura en Educación Superior | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Gestión de infraestructura en Educació | | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A53 | Mantenimiento a la infraestructura física educativa de Educación Superior | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$821,016.00 | \$0.00 | \$821,016.00 | \$101,134.58 | \$719,881.42 | \$101,134.58 | \$0.00 | \$719,881.42 | \$101,134.58 | \$101,134.58 | \$0.00 |
| 1 | Gasto Corriente | \$821,016.00 | \$0.00 | \$821,016.00 | \$101,134.58 | \$719,881.42 | \$101,134.58 | \$0.00 | \$719,881.42 | \$101,134.58 | \$101,134.58 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$1,727,500.00 | -\$73,471.44 | \$1,654,028.56 | \$46,498.74 | \$1,607,529.82 | \$46,498.74 | \$0.00 | \$1,607,529.82 | \$46,498.74 | \$46,498.74 | \$0.00 |
| 1 | Gasto Corriente | \$1,727,500.00 | -\$73,471.44 | \$1,654,028.56 | \$46,498.74 | \$1,607,529.82 | \$46,498.74 | \$0.00 | \$1,607,529.82 | \$46,498.74 | \$46,498.74 | \$0.00 |
| | | \$2,548,516.00 | -\$73,471.44 | \$2,475,044.56 | \$147,633.32 | \$2,327,411.24 | \$147,633.32 | \$0.00 | \$2,327,411.24 | \$147,633.32 | \$147,633.32 | \$0.00 |
| Mantenimiento a la infraestructura físic | | \$2,548,516.00 | -\$73,471.44 | \$2,475,044.56 | \$147,633.32 | \$2,327,411.24 | \$147,633.32 | \$0.00 | \$2,327,411.24 | \$147,633.32 | \$147,633.32 | \$0.00 |
| A54 | Distribución de mobiliario y equipo en Educación Superior | | | | | | | | | | | |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIE | \$1,675,330.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$0.00 | \$0.00 |



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| Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica | | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|---------------------------------------|-----------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| 2 | Gasto de Capital | \$1,675,330.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$1,675,330.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$0.00 | \$0.00 |
| | Distribución de mobiliario y equipo en I | \$1,675,330.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$0.00 | \$1,675,330.00 | \$0.00 | \$0.00 | \$0.00 |
| A55 | Administración de los recursos humanos, materiales y financieros en Educación Superior | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$114,070,849.00 | \$3,174,496.00 | \$117,245,345.00 | \$23,484,044.49 | \$93,761,300.51 | \$23,484,044.49 | \$0.00 | \$93,761,300.51 | \$23,484,044.49 | \$23,484,044.49 | \$0.00 |
| 1 | Gasto Corriente | \$114,070,849.00 | \$3,174,496.00 | \$117,245,345.00 | \$23,484,044.49 | \$93,761,300.51 | \$23,484,044.49 | \$0.00 | \$93,761,300.51 | \$23,484,044.49 | \$23,484,044.49 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$489,000.00 | \$0.00 | \$489,000.00 | \$1,485.01 | \$487,514.99 | \$1,485.01 | \$0.00 | \$487,514.99 | \$1,485.01 | \$1,485.01 | \$0.00 |
| 1 | Gasto Corriente | \$489,000.00 | \$0.00 | \$489,000.00 | \$1,485.01 | \$487,514.99 | \$1,485.01 | \$0.00 | \$487,514.99 | \$1,485.01 | \$1,485.01 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$11,414,482.00 | \$1,058,396.44 | \$12,472,878.44 | \$1,763,803.45 | \$10,709,074.99 | \$1,763,803.45 | \$0.00 | \$10,709,074.99 | \$1,763,803.45 | \$1,763,803.45 | \$0.00 |
| 1 | Gasto Corriente | \$11,414,482.00 | \$1,058,396.44 | \$12,472,878.44 | \$1,763,803.45 | \$10,709,074.99 | \$1,763,803.45 | \$0.00 | \$10,709,074.99 | \$1,763,803.45 | \$1,763,803.45 | \$0.00 |
| | | \$125,974,331.00 | \$4,232,892.44 | \$130,207,223.44 | \$25,249,332.95 | \$104,957,890.49 | \$25,249,332.95 | \$0.00 | \$104,957,890.49 | \$25,249,332.95 | \$25,249,332.95 | \$0.00 |
| | Administración de los recursos human | \$125,974,331.00 | \$4,232,892.... | \$130,207,223.44 | \$25,249,332.95 | \$104,957,890.49 | \$25,249,332.95 | \$0.00 | \$104,957,890.49 | \$25,249,332.95 | \$25,249,332.95 | \$0.00 |
| | | \$138,072,755.00 | \$5,870,479.58 | \$143,943,234.58 | \$27,175,092.22 | \$116,768,142.36 | \$27,175,092.22 | \$0.00 | \$116,768,142.36 | \$27,175,092.22 | \$27,175,092.22 | \$0.00 |
| | Educación | \$138,072,755.00 | \$5,870,479.... | \$143,943,234.58 | \$27,175,092.22 | \$116,768,142.36 | \$27,175,092.22 | \$0.00 | \$116,768,142.36 | \$27,175,092.22 | \$27,175,092.22 | \$0.00 |
| | | \$138,072,755.00 | \$5,870,479.58 | \$143,943,234.58 | \$27,175,092.22 | \$116,768,142.36 | \$27,175,092.22 | \$0.00 | \$116,768,142.36 | \$27,175,092.22 | \$27,175,092.22 | \$0.00 |
| Sin Ramo/Dependencia | | \$138,072,755.00 | \$5,870,479.... | \$143,943,234.58 | \$27,175,092.22 | \$116,768,142.36 | \$27,175,092.22 | \$0.00 | \$116,768,142.36 | \$27,175,092.22 | \$27,175,092.22 | \$0.00 |

SAC0 PE Ingeniería en Telemática

| | | | | | | | | | | | | | |
|-----|--|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|
| 17S | Educación | | | | | | | | | | | | |
| A13 | Diagnóstico a aspirantes de Educación Superior | | | | | | | | | | | | |
| | 200000 | MATERIALES Y SUMINISTROS | \$33,750.00 | \$0.00 | \$33,750.00 | \$0.00 | \$33,750.00 | \$0.00 | \$0.00 | \$33,750.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1 | Gasto Corriente | \$33,750.00 | \$0.00 | \$33,750.00 | \$0.00 | \$33,750.00 | \$0.00 | \$0.00 | \$33,750.00 | \$0.00 | \$0.00 | \$0.00 |
| | 300000 | SERVICIOS GENERALES | \$779,674.00 | \$0.00 | \$779,674.00 | \$142,097.00 | \$637,577.00 | \$142,097.00 | \$0.00 | \$637,577.00 | \$142,097.00 | \$142,097.00 | \$0.00 |
| | 1 | Gasto Corriente | \$779,674.00 | \$0.00 | \$779,674.00 | \$142,097.00 | \$637,577.00 | \$142,097.00 | \$0.00 | \$637,577.00 | \$142,097.00 | \$142,097.00 | \$0.00 |
| | | | \$813,424.00 | \$0.00 | \$813,424.00 | \$142,097.00 | \$671,327.00 | \$142,097.00 | \$0.00 | \$671,327.00 | \$142,097.00 | \$142,097.00 | \$0.00 |
| | Diagnóstico a aspirantes de Educación | \$813,424.00 | \$0.00 | \$813,424.00 | \$142,097.00 | \$671,327.00 | \$142,097.00 | \$0.00 | \$671,327.00 | \$142,097.00 | \$142,097.00 | \$0.00 | |
| A14 | Impartición de actividades extracurriculares en Educación Superior | | | | | | | | | | | | |
| | 200000 | MATERIALES Y SUMINISTROS | \$60,000.00 | \$0.00 | \$60,000.00 | \$10,973.95 | \$49,026.05 | \$10,973.95 | \$0.00 | \$49,026.05 | \$10,973.95 | \$10,973.95 | \$0.00 |
| | 1 | Gasto Corriente | \$60,000.00 | \$0.00 | \$60,000.00 | \$10,973.95 | \$49,026.05 | \$10,973.95 | \$0.00 | \$49,026.05 | \$10,973.95 | \$10,973.95 | \$0.00 |
| | 300000 | SERVICIOS GENERALES | \$77,000.00 | \$0.00 | \$77,000.00 | \$0.00 | \$77,000.00 | \$0.00 | \$0.00 | \$77,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1 | Gasto Corriente | \$77,000.00 | \$0.00 | \$77,000.00 | \$0.00 | \$77,000.00 | \$0.00 | \$0.00 | \$77,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | \$137,000.00 | \$0.00 | \$137,000.00 | \$10,973.95 | \$126,026.05 | \$10,973.95 | \$0.00 | \$126,026.05 | \$10,973.95 | \$10,973.95 | \$0.00 |
| | Impartición de actividades extracurricu | \$137,000.00 | \$0.00 | \$137,000.00 | \$10,973.95 | \$126,026.05 | \$10,973.95 | \$0.00 | \$126,026.05 | \$10,973.95 | \$10,973.95 | \$0.00 | |



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2022 Al 31/mar./2022

Hsp. Juan
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y 20/abr./2022
hora de Impresión 01:07 p. m.

| Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica | | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|--------------|-------------------------|
| | | | | | | | | | | | |
| A17 | Otorgamiento de becas institucionales a estudiantes de Educación Superior | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$20,000.00 | \$0.00 | \$20,000.00 | \$18,763.00 | \$1,237.00 | \$18,763.00 | \$0.00 | \$1,237.00 | \$18,763.00 | \$18,763.00 |
| 1 | Gasto Corriente | \$20,000.00 | \$0.00 | \$20,000.00 | \$18,763.00 | \$1,237.00 | \$18,763.00 | \$0.00 | \$1,237.00 | \$18,763.00 | \$18,763.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 | \$625,000.00 | \$0.00 | \$0.00 |
| | | \$650,000.00 | \$0.00 | \$650,000.00 | \$18,763.00 | \$631,237.00 | \$18,763.00 | \$0.00 | \$631,237.00 | \$18,763.00 | \$0.00 |
| Otorgamiento de becas institucionales | | \$650,000.00 | \$0.00 | \$650,000.00 | \$18,763.00 | \$631,237.00 | \$18,763.00 | \$0.00 | \$631,237.00 | \$18,763.00 | \$0.00 |
| | | \$1,600,424.00 | \$0.00 | \$1,600,424.00 | \$171,833.95 | \$1,428,590.05 | \$171,833.95 | \$0.00 | \$1,428,590.05 | \$171,833.95 | \$0.00 |
| Educación | | \$1,600,424.00 | \$0.00 | \$1,600,424.00 | \$171,833.95 | \$1,428,590.05 | \$171,833.95 | \$0.00 | \$1,428,590.05 | \$171,833.95 | \$0.00 |
| | | \$1,600,424.00 | \$0.00 | \$1,600,424.00 | \$171,833.95 | \$1,428,590.05 | \$171,833.95 | \$0.00 | \$1,428,590.05 | \$171,833.95 | \$0.00 |
| PE Ingeniería en Telemática | | \$1,600,424.00 | \$0.00 | \$1,600,424.00 | \$171,833.95 | \$1,428,590.05 | \$171,833.95 | \$0.00 | \$1,428,590.05 | \$171,833.95 | \$0.00 |

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

| | | | | | | | | | | | |
|--|--|--------------|--------|--------------|------------|--------------|------------|--------|--------------|------------|------------|
| 17S | Educación | | | | | | | | | | |
| | | | | | | | | | | | |
| A41 | Gestión de evaluaciones a la institución de Educación Superior | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 |
| | | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 |
| Gestión de evaluaciones a la institución | | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 | \$800,000.00 | \$0.00 | \$0.00 |
| A42 | Evaluación a docentes de Educación Superior | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 |
| 1 | Gasto Corriente | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 |
| | | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 |
| Evaluación a docentes de Educación Superior | | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 |
| A43 | Implementación de módulos de Sistemas de Información en la Institución Educativa | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$144,670.00 | \$0.00 | \$144,670.00 | \$1,714.80 | \$142,955.20 | \$1,714.80 | \$0.00 | \$142,955.20 | \$1,714.80 | \$1,714.80 |
| 1 | Gasto Corriente | \$144,670.00 | \$0.00 | \$144,670.00 | \$1,714.80 | \$142,955.20 | \$1,714.80 | \$0.00 | \$142,955.20 | \$1,714.80 | \$1,714.80 |
| | | \$144,670.00 | \$0.00 | \$144,670.00 | \$1,714.80 | \$142,955.20 | \$1,714.80 | \$0.00 | \$142,955.20 | \$1,714.80 | \$0.00 |
| Implementación de módulos de Sistemas de Información | | \$144,670.00 | \$0.00 | \$144,670.00 | \$1,714.80 | \$142,955.20 | \$1,714.80 | \$0.00 | \$142,955.20 | \$1,714.80 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2022 Al 31/mar./2022

Hsp. Juan
Rep.
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y 20/abr./2022
hora de Impresión 01:07 p. m.

| Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica | Ampliaciones / Aprobado (Reducciones) | | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|-----------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| | \$954,670.00 | \$0.00 | \$954,670.00 | \$1,714.80 | \$952,955.20 | \$1,714.80 | \$0.00 | \$952,955.20 | \$1,714.80 | \$1,714.80 | \$0.00 |
| Educación | \$954,670.00 | \$0.00 | \$954,670.00 | \$1,714.80 | \$952,955.20 | \$1,714.80 | \$0.00 | \$952,955.20 | \$1,714.80 | \$1,714.80 | \$0.00 |
| | \$954,670.00 | \$0.00 | \$954,670.00 | \$1,714.80 | \$952,955.20 | \$1,714.80 | \$0.00 | \$952,955.20 | \$1,714.80 | \$1,714.80 | \$0.00 |
| SECRETARÍA DE DESARROL | \$954,670.00 | \$0.00 | \$954,670.00 | \$1,714.80 | \$952,955.20 | \$1,714.80 | \$0.00 | \$952,955.20 | \$1,714.80 | \$1,714.80 | \$0.00 |
| | \$140,627,849.00 | \$5,870,479.58 | \$146,498,328.58 | \$27,348,640.97 | \$119,149,687.61 | \$27,348,640.97 | \$0.00 | \$119,149,687.61 | \$27,348,640.97 | \$27,348,640.97 | \$0.00 |
| Total | \$140,627,849.00 | \$5,870,479.... | \$146,498,328.58 | \$27,348,640.97 | \$119,149,687.61 | \$27,348,640.97 | \$0.00 | \$119,149,687.61 | \$27,348,640.97 | \$27,348,640.97 | \$0.00 |