



Universidad Politécnica de Pachuca
HIDALGO

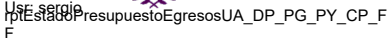


Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

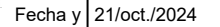
Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024
hora de Impresión 09:20 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia														
DC: Vinculación y Extensión														
17S	Educación			\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
C21	OTORGAMIENTO DE SERVICIOS DE			\$720,867.00	\$3,177.94	\$724,044.94	\$343,530.42	\$380,514.52	\$343,530.42	\$0.00	\$380,514.52	\$343,530.42	\$343,530.42	\$0.00
211000	Materiales, útiles y equipos menores de o			\$20,600.00	\$15,715.77	\$36,315.77	\$34,315.77	\$2,000.00	\$34,315.77	\$0.00	\$2,000.00	\$34,315.77	\$34,315.77	\$0.00
1401	Ingresos Propios			\$20,600.00	\$15,715.77	\$36,315.77	\$34,315.77	\$2,000.00	\$34,315.77	\$0.00	\$2,000.00	\$34,315.77	\$34,315.77	\$0.00
214000	Materiales, útiles y equipos menores de te			\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$2,406.20	\$2,406.20	\$0.00
1401	Ingresos Propios			\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$2,406.20	\$2,406.20	\$0.00
216000	Material de limpieza			\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
1401	Ingresos Propios			\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
217000	Materiales y útiles de enseñanza			\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios			\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
					-\$160.38									
					-\$160.38									
222000	Productos alimenticios para animales			\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
					-\$160.38									
					-\$160.38									
1401	Ingresos Propios			\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
231000	Productos alimenticios, agropecuarios y f			\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
1401	Ingresos Propios			\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
241000	Productos minerales no metálicos			\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
1401	Ingresos Propios			\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
					-\$2.60									
					-\$2.60									
247000	Artículos metálicos para la construcción			\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
					-\$2.60									
					-\$2.60									
1401	Ingresos Propios			\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
253000	Medicinas y productos farmacéuticos			\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios			\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi			\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios			\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección persor			\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
1401	Ingresos Propios			\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
291000	Herramientas menores			\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por F



hora de Impresión | 09:20 a. m.

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UFE 3300
HptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024
hora de Impresión 09:20 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
Vinculación y Extensión		\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
17S	Educación	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA	\$644,000.00	\$13,060.00	\$657,060.00	\$201,632.31	\$455,427.69	\$201,632.31	\$0.00	\$455,427.69	\$201,632.31	\$201,632.31	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$0.00	\$73,083.66	\$73,083.66	\$0.00
1401	Ingresos Propios	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$0.00	\$73,083.66	\$73,083.66	\$0.00
214000	Materiales, útiles y equipos menores de te	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
1401	Ingresos Propios	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
			-\$1,158.78									
			-\$1,158.78									
246000	Material eléctrico y electrónico	\$100,000.00	-\$1,158.78	\$98,841.22	\$32,399.91	\$66,441.31	\$32,399.91	\$0.00	\$66,441.31	\$32,399.91	\$32,399.91	\$0.00
			-\$1,158.78									
			-\$1,158.78									
1401	Ingresos Propios	\$100,000.00	-\$1,158.78	\$98,841.22	\$32,399.91	\$66,441.31	\$32,399.91	\$0.00	\$66,441.31	\$32,399.91	\$32,399.91	\$0.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$36,936.14	\$43,063.86	\$36,936.14	\$0.00	\$43,063.86	\$36,936.14	\$36,936.14	\$0.00
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$36,936.14	\$43,063.86	\$36,936.14	\$0.00	\$43,063.86	\$36,936.14	\$36,936.14	\$0.00
255000	Materiales, accesorios y suministros de la	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de ma	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			-\$15,000.00									
			-\$15,000.00									
331000	Servicios legales, de contabilidad, auditor	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$15,000.00									
			-\$15,000.00									
1401	Ingresos Propios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$8,800.00									
			-\$8,800.00									
361000	Difusión por radio, televisión y otros medi	\$100,000.00	-\$8,800.00	\$91,200.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$0.00
			-\$8,800.00									
			-\$8,800.00									



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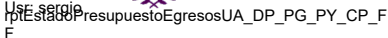
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

UFE 8800
FptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024
hora de Impresión 09:20 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1401	Ingresos Propios	\$100,000.00	-\$8,800.00	\$91,200.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$80,000.00	\$3,060.00	\$83,060.00	\$33,539.00	\$49,521.00	\$33,539.00	\$0.00	\$49,521.00	\$33,539.00	\$33,539.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$3,060.00	\$83,060.00	\$33,539.00	\$49,521.00	\$33,539.00	\$0.00	\$49,521.00	\$33,539.00	\$33,539.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
1401	Ingresos Propios	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
			-\$46,590.00									
			-\$46,590.00									
392000	Impuestos y derechos	\$159,000.00	-\$46,590.00	\$112,410.00	\$7,208.48	\$105,201.52	\$7,208.48	\$0.00	\$105,201.52	\$7,208.48	\$7,208.48	\$0.00
			-\$46,590.00									
			-\$46,590.00									
1401	Ingresos Propios	\$159,000.00	-\$46,590.00	\$112,410.00	\$7,208.48	\$105,201.52	\$7,208.48	\$0.00	\$105,201.52	\$7,208.48	\$7,208.48	\$0.00
C32	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medi	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
			-\$13,060.00									
C33	INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN	\$180,000.00	-\$13,060.00	\$166,940.00	\$118,837.15	\$48,102.85	\$118,837.15	\$0.00	\$48,102.85	\$118,837.15	\$118,837.15	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$80,000.00	\$0.00	\$80,000.00	\$74,200.00	\$5,800.00	\$74,200.00	\$0.00	\$5,800.00	\$74,200.00	\$74,200.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$74,200.00	\$5,800.00	\$74,200.00	\$0.00	\$5,800.00	\$74,200.00	\$74,200.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
361000	Difusión por radio, televisión y otros medi	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
1401	Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$3,060.00									
			-\$3,060.00									
381000	Gastos de ceremonial	\$90,000.00	-\$3,060.00	\$86,940.00	\$44,637.15	\$42,302.85	\$44,637.15	\$0.00	\$42,302.85	\$44,637.15	\$44,637.15	\$0.00
			-\$3,060.00									
			-\$3,060.00									
1401	Ingresos Propios	\$90,000.00	-\$3,060.00	\$86,940.00	\$44,637.15	\$42,302.85	\$44,637.15	\$0.00	\$42,302.85	\$44,637.15	\$44,637.15	\$0.00
		\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
	DIRECCIÓN DE INVESTIGACIÓN, INN	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
DIT Departamento de Programas Especiales												
17S	Educación	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
148	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TRO SUPERIOR	\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P.EDUCACIÓN



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 21/oct./2024
hora de Impresión 09:20 a. m.

UFE 88010
FptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2024 Al 30/sep./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
C12	ELABORACIÓN DE ANALISIS	\$58,500.00	-\$3,757.72	\$54,742.28	\$33,795.43	\$20,946.85	\$33,795.43	\$0.00	\$20,946.85	\$33,795.43	\$33,795.43	\$0.00
211000	Materiales, útiles y equipos menores de o	\$2,000.00	\$0.00	\$2,000.00	\$1,467.78	\$532.22	\$1,467.78	\$0.00	\$532.22	\$1,467.78	\$1,467.78	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,467.78	\$532.22	\$1,467.78	\$0.00	\$532.22	\$1,467.78	\$1,467.78	\$0.00
214000	Materiales, útiles y equipos menores de te	\$2,000.00	\$0.00	\$2,000.00	\$1,020.37	\$979.63	\$1,020.37	\$0.00	\$979.63	\$1,020.37	\$1,020.37	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,020.37	\$979.63	\$1,020.37	\$0.00	\$979.63	\$1,020.37	\$1,020.37	\$0.00
			-\$21.72									
			-\$21.72									
362000	Difusión por radio, televisión y otros medi	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
			-\$21.72									
			-\$21.72									
1401	Ingresos Propios	\$25,000.00	-\$21.72	\$24,978.28	\$24,978.28	\$0.00	\$24,978.28	\$0.00	\$0.00	\$24,978.28	\$24,978.28	\$0.00
			-\$1,736.00									
			-\$1,736.00									
372000	Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
			-\$1,736.00									
			-\$1,736.00									
1401	Ingresos Propios	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
			-\$2,000.00									
			-\$2,000.00									
375000	Viáticos en el pais	\$13,500.00	-\$2,000.00	\$11,500.00	\$6,065.00	\$5,435.00	\$6,065.00	\$0.00	\$5,435.00	\$6,065.00	\$6,065.00	\$0.00
			-\$2,000.00									
			-\$2,000.00									
1401	Ingresos Propios	\$13,500.00	-\$2,000.00	\$11,500.00	\$6,065.00	\$5,435.00	\$6,065.00	\$0.00	\$5,435.00	\$6,065.00	\$6,065.00	\$0.00
			-\$11,879.04									
			-\$11,879.04									
C15	ATENCIÓN COMPENSATORIA A	\$366,500.00	-\$11,879.04	\$354,620.96	\$148,188.80	\$206,432.16	\$148,188.80	\$0.00	\$206,432.16	\$148,188.80	\$145,288.80	\$2,900.00
217000	ESTUDIANTES DE EDUCACIÓN SUPERIOR	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
			-\$11,879.04									
			-\$11,879.04									
381000	Gastos de ceremonial	\$356,500.00	-\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
			-\$11,879.04									
			-\$11,879.04									
1401	Ingresos Propios	\$356,500.00	-\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A	\$769,693.00	\$9,913.36	\$779,606.36	\$293,462.30	\$486,144.06	\$293,462.30	\$0.00	\$486,144.06	\$293,462.30	\$293,462.30	\$0.00
211000	Materiales, útiles y equipos menores de o	\$195,000.00	\$0.00	\$195,000.00	\$160,848.90	\$34,151.10	\$160,848.90	\$0.00	\$34,151.10	\$160,848.90	\$160,848.90	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y 21/oct./2024

Dei 01/ene./2024 Al 30/sep./2024

hora de Impresión 09:20 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$195,000.00	\$0.00	\$195,000.00	\$160,848.90	\$34,151.10	\$160,848.90	\$0.00	\$34,151.10	\$160,848.90	\$160,848.90	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
1401	Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
214000	Materiales, útiles y equipos menores de te	\$60,000.00	\$0.00	\$60,000.00	\$35,136.29	\$24,863.71	\$35,136.29	\$0.00	\$24,863.71	\$35,136.29	\$35,136.29	\$0.00
1401	Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$35,136.29	\$24,863.71	\$35,136.29	\$0.00	\$24,863.71	\$35,136.29	\$35,136.29	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
1401	Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
217000	Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$9,566.63	\$433.37	\$9,566.63	\$0.00	\$433.37	\$9,566.63	\$9,566.63	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,566.63	\$433.37	\$9,566.63	\$0.00	\$433.37	\$9,566.63	\$9,566.63	\$0.00
251000	Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$42,724.68	\$42,724.68	\$0.00
1401	Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$42,724.68	\$42,724.68	\$0.00
254000	Materiales, accesorios y suministros médi	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
1401	Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
255000	Materiales, accesorios y suministros de la	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	\$0.00	\$10,000.00	\$6,481.73	\$3,518.27	\$6,481.73	\$0.00	\$3,518.27	\$6,481.73	\$6,481.73	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$6,481.73	\$3,518.27	\$6,481.73	\$0.00	\$3,518.27	\$6,481.73	\$6,481.73	\$0.00
291000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equi	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
1401	Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
1401	Ingresos Propios	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
399000	Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
		-\$5,723.40										
		-\$5,723.40										
		\$1,194,693.00	-\$5,723.40	\$1,188,969.60	\$475,446.53	\$713,523.07	\$475,446.53	\$0.00	\$713,523.07	\$475,446.53	\$472,546.53	\$2,900.00
SECRETARÍA ACADÉMICA		\$1,194,693.00	-\$5,723.40	\$1,188,969.60	\$475,446.53	\$713,523.07	\$475,446.53	\$0.00	\$713,523.07	\$475,446.53	\$472,546.53	\$2,900.00
SAI SECRETARÍA ADMINISTRATIVA												
17S	Educación	\$10,726,221.00	\$4,047,397.42	\$14,773,618.42	\$5,444,695.31	\$9,328,923.11	\$5,443,285.31	\$1,410.00	\$9,330,333.11	\$5,443,285.31	\$5,443,285.31	\$0.00
303	GASTO DE INVERSIÓN 2024	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la i	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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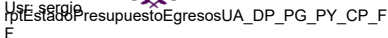
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

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F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

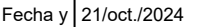
Dei 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024
hora de Impresión 09:20 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
C54	ADMINISTRACIÓN DE RECAUDACIÓN DE	\$6,651,072.00	\$654,396.58	\$7,305,468.58	\$3,917,923.61	\$3,387,544.97	\$3,916,513.61	\$1,410.00	\$3,388,954.97	\$3,916,513.61	\$3,916,513.61	\$0.00
211000	Materiales, útiles y equipos menores de o	\$73,000.00	\$4,161.91	\$77,161.91	\$69,433.42	\$7,728.49	\$69,433.42	\$0.00	\$7,728.49	\$69,433.42	\$69,433.42	\$0.00
1401	Ingresos Propios	\$73,000.00	\$4,161.91	\$77,161.91	\$69,433.42	\$7,728.49	\$69,433.42	\$0.00	\$7,728.49	\$69,433.42	\$69,433.42	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$12,957.20	\$7,042.80	\$12,957.20	\$0.00	\$7,042.80	\$12,957.20	\$12,957.20	\$0.00
1401	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$12,957.20	\$7,042.80	\$12,957.20	\$0.00	\$7,042.80	\$12,957.20	\$12,957.20	\$0.00
214000	Materiales, útiles y equipos menores de te	\$65,000.00	\$16,897.46	\$81,897.46	\$81,881.46	\$16.00	\$81,881.46	\$0.00	\$16.00	\$81,881.46	\$81,881.46	\$0.00
1401	Ingresos Propios	\$65,000.00	\$16,897.46	\$81,897.46	\$81,881.46	\$16.00	\$81,881.46	\$0.00	\$16.00	\$81,881.46	\$81,881.46	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médi	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00
1401	Ingresos Propios	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00
			-\$6,995.12									
			-\$6,995.12									
272000	Prendas de seguridad y protección persor	\$30,000.00	-\$6,995.12	\$23,004.88	\$9,195.01	\$13,809.87	\$9,195.01	\$0.00	\$13,809.87	\$9,195.01	\$9,195.01	\$0.00
			-\$6,995.12									
			-\$6,995.12									
1401	Ingresos Propios	\$30,000.00	-\$6,995.12	\$23,004.88	\$9,195.01	\$13,809.87	\$9,195.01	\$0.00	\$13,809.87	\$9,195.01	\$9,195.01	\$0.00
311000	Energía eléctrica	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,535,100.00	\$483,089.00	\$1,535,100.00	\$0.00	\$483,089.00	\$1,535,100.00	\$1,535,100.00	\$0.00
1401	Ingresos Propios	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,535,100.00	\$483,089.00	\$1,535,100.00	\$0.00	\$483,089.00	\$1,535,100.00	\$1,535,100.00	\$0.00
313000	Agua	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00
1401	Ingresos Propios	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00
			-\$31,849.62									
			-\$31,849.62									
314000	Telefonía tradicional	\$780,000.00	-\$31,849.62	\$748,150.38	\$554,391.00	\$193,759.38	\$554,391.00	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
			-\$31,849.62									
			-\$31,849.62									
1401	Ingresos Propios	\$780,000.00	-\$31,849.62	\$748,150.38	\$554,391.00	\$193,759.38	\$554,391.00	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
317000	Servicios de acceso de Internet, redes y p	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00
1401	Ingresos Propios	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de i	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
1401	Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotoco	\$120,000.00	\$0.00	\$120,000.00	\$81,015.21	\$38,984.79	\$81,015.21	\$0.00	\$38,984.79	\$81,015.21	\$81,015.21	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P. EDUCACIÓN



hora de Impresión | 09:20 a. m.

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Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

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PresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024
hora de Impresión 09:20 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401	Ingresos Propios	\$11,058,167.00	-\$62,920.26	\$10,995,246.74	\$1,084,322.67	\$9,910,924.07	\$1,084,322.67	\$0.00	\$9,910,924.07	\$1,084,322.67	\$1,084,322.67	\$0.00
1501	Recursos Federales	\$35,438.00	\$5,774,633.20	\$5,810,071.20	\$1,257,268.38	\$4,552,802.82	\$1,257,268.38	\$0.00	\$4,552,802.82	\$1,257,268.38	\$1,257,268.38	\$0.00
1601	Recursos Estatales	\$4,509,449.00	\$1,300,622.20	\$5,810,071.20	\$1,257,268.39	\$4,552,802.81	\$1,257,268.39	\$0.00	\$4,552,802.81	\$1,257,268.39	\$1,257,268.39	\$0.00
141000	Aportaciones de seguridad social	\$6,394,741.00	\$6,015,081.72	\$12,409,822.72	\$8,175,334.86	\$4,234,487.86	\$8,175,334.86	\$0.00	\$4,234,487.86	\$8,175,334.86	\$8,175,334.86	\$0.00
1501	Recursos Federales	\$1,063,106.00	\$5,141,805.31	\$6,204,911.31	\$4,087,667.44	\$2,117,243.87	\$4,087,667.44	\$0.00	\$2,117,243.87	\$4,087,667.44	\$4,087,667.44	\$0.00
1601	Recursos Estatales	\$5,331,635.00	\$873,276.41	\$6,204,911.41	\$4,087,667.42	\$2,117,243.99	\$4,087,667.42	\$0.00	\$2,117,243.99	\$4,087,667.42	\$4,087,667.42	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,381,736.00	\$2,451,395.32	\$4,833,131.32	\$3,001,790.37	\$1,831,340.95	\$3,001,790.37	\$0.00	\$1,831,340.95	\$3,001,790.37	\$3,001,790.37	\$0.00
1501	Recursos Federales	\$400,993.00	\$2,015,572.66	\$2,416,565.66	\$1,500,895.18	\$915,670.48	\$1,500,895.18	\$0.00	\$915,670.48	\$1,500,895.18	\$1,500,895.18	\$0.00
1601	Recursos Estatales	\$1,980,743.00	\$435,822.66	\$2,416,565.66	\$1,500,895.19	\$915,670.47	\$1,500,895.19	\$0.00	\$915,670.47	\$1,500,895.19	\$1,500,895.19	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,056,170.20	\$2,609,752.20	\$2,064,516.20	\$545,236.00	\$2,064,516.20	\$0.00	\$545,236.00	\$2,064,516.20	\$2,064,516.20	\$0.00
1501	Recursos Federales	\$264,556.00	\$1,040,320.12	\$1,304,876.12	\$1,032,258.12	\$272,618.00	\$1,032,258.12	\$0.00	\$272,618.00	\$1,032,258.12	\$1,032,258.12	\$0.00
1601	Recursos Estatales	\$1,289,026.00	\$15,850.08	\$1,304,876.08	\$1,032,258.08	\$272,618.00	\$1,032,258.08	\$0.00	\$272,618.00	\$1,032,258.08	\$1,032,258.08	\$0.00
211000	Materiales, útiles y equipos menores de o	\$7,500.00	\$0.00	\$7,500.00	\$7,221.15	\$278.85	\$7,221.15	\$0.00	\$278.85	\$7,221.15	\$7,221.15	\$0.00
1401	Ingresos Propios	\$7,500.00	\$0.00	\$7,500.00	\$7,221.15	\$278.85	\$7,221.15	\$0.00	\$278.85	\$7,221.15	\$7,221.15	\$0.00
214000	Materiales, útiles y equipos menores de te	\$4,500.00	\$0.00	\$4,500.00	\$1,431.03	\$3,068.97	\$1,431.03	\$0.00	\$3,068.97	\$1,431.03	\$1,431.03	\$0.00
1401	Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$1,431.03	\$3,068.97	\$1,431.03	\$0.00	\$3,068.97	\$1,431.03	\$1,431.03	\$0.00
334000	Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
1401	Ingresos Propios	\$150,000.00	\$9,070.00	\$159,070.00	\$73,598.50	\$85,471.50	\$73,598.50	\$0.00	\$85,471.50	\$73,598.50	\$73,598.50	\$0.00
		-\$22,636.60										
		-\$22,636.60										
392000	Impuestos y derechos	\$1,913,728.00	-\$22,636.60	\$1,891,091.40	\$38,797.36	\$1,852,294.04	\$38,797.36	\$0.00	\$1,852,294.04	\$38,797.36	\$38,797.36	\$0.00
1401	Ingresos Propios	\$511,478.00	\$19,206.04	\$530,684.04	\$19,206.04	\$511,478.00	\$19,206.04	\$0.00	\$511,478.00	\$19,206.04	\$19,206.04	\$0.00
1501	Recursos Federales	\$0.00	\$680,203.71	\$680,203.71	\$9,795.68	\$670,408.03	\$9,795.68	\$0.00	\$670,408.03	\$9,795.68	\$9,795.68	\$0.00
		-\$722,046.35										
		-\$722,046.35										
1601	Recursos Estatales	\$1,402,250.00	-\$722,046.35	\$680,203.65	\$9,795.64	\$670,408.01	\$9,795.64	\$0.00	\$670,408.01	\$9,795.64	\$9,795.64	\$0.00
398000	Impuesto sobre nóminas y otros que se di	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
1401	Ingresos Propios	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
		\$98,689,352.00	\$33,804,580.00	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
Subdirección de Recusros Humanos		\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
C51	GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingenie	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Soporte Técnico												



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 21/oct./2024
hora de Impresión 09:20 a. m.

UAE según
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/ene./2024 Al 30/sep./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$786,339.38	\$0.00
			-\$654,396.58										
			-\$654,396.58										
C52	MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$786,339.38	\$0.00
216000	Material de limpieza	\$360,000.00	\$0.00	\$360,000.00	\$289,431.71	\$70,568.29	\$289,431.71	\$0.00	\$70,568.29	\$289,431.71	\$289,431.71	\$289,431.71	\$0.00
1401	Ingresos Propios	\$360,000.00	\$0.00	\$360,000.00	\$289,431.71	\$70,568.29	\$289,431.71	\$0.00	\$70,568.29	\$289,431.71	\$289,431.71	\$289,431.71	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,926.76	\$73.24	\$1,926.76	\$0.00	\$73.24	\$1,926.76	\$1,926.76	\$1,926.76	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$1,926.76	\$73.24	\$1,926.76	\$0.00	\$73.24	\$1,926.76	\$1,926.76	\$1,926.76	\$0.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$1,079.26	\$0.00
1401	Ingresos Propios	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$1,079.26	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$498.80	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$498.80	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$14,992.34	\$25,007.66	\$14,992.34	\$0.00	\$25,007.66	\$14,992.34	\$14,992.34	\$14,992.34	\$0.00
1401	Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$14,992.34	\$25,007.66	\$14,992.34	\$0.00	\$25,007.66	\$14,992.34	\$14,992.34	\$14,992.34	\$0.00
247000	Artículos metálicos para la construcción	\$28,000.00	\$15,703.45	\$43,703.45	\$37,529.55	\$6,173.90	\$37,529.55	\$0.00	\$6,173.90	\$37,529.55	\$37,529.55	\$37,529.55	\$0.00
1401	Ingresos Propios	\$28,000.00	\$15,703.45	\$43,703.45	\$37,529.55	\$6,173.90	\$37,529.55	\$0.00	\$6,173.90	\$37,529.55	\$37,529.55	\$37,529.55	\$0.00
249000	Otros materiales y artículos de construcci	\$50,000.00	\$24,966.60	\$74,966.60	\$54,966.60	\$20,000.00	\$54,966.60	\$0.00	\$20,000.00	\$54,966.60	\$54,966.60	\$54,966.60	\$0.00
1401	Ingresos Propios	\$50,000.00	\$24,966.60	\$74,966.60	\$54,966.60	\$20,000.00	\$54,966.60	\$0.00	\$20,000.00	\$54,966.60	\$54,966.60	\$54,966.60	\$0.00
			-\$15,639.77										
			-\$15,639.77										
			-\$15,639.77										
251000	Productos químicos básicos	\$87,000.00	-\$15,639.77	\$71,360.23	\$20,876.52	\$50,483.71	\$20,876.52	\$0.00	\$50,483.71	\$20,876.52	\$20,876.52	\$20,876.52	\$0.00
			-\$15,639.77										
			-\$15,639.77										
1401	Ingresos Propios	\$87,000.00	-\$15,639.77	\$71,360.23	\$20,876.52	\$50,483.71	\$20,876.52	\$0.00	\$50,483.71	\$20,876.52	\$20,876.52	\$20,876.52	\$0.00
252000	Fertilizantes, pesticidas y otros agroquími	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$24,000.00	\$12,878.44	\$36,878.44	\$36,869.44	\$9.00	\$36,869.44	\$0.00	\$9.00	\$36,869.44	\$36,869.44	\$36,869.44	\$0.00
1401	Ingresos Propios	\$24,000.00	\$12,878.44	\$36,878.44	\$36,869.44	\$9.00	\$36,869.44	\$0.00	\$9.00	\$36,869.44	\$36,869.44	\$36,869.44	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$498.80	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$498.80	\$0.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$12,252.37	\$13,747.63	\$12,252.37	\$0.00	\$13,747.63	\$12,252.37	\$12,252.37	\$12,252.37	\$0.00
1401	Ingresos Propios	\$26,000.00	\$0.00	\$26,000.00	\$12,252.37	\$13,747.63	\$12,252.37	\$0.00	\$13,747.63	\$12,252.37	\$12,252.37	\$12,252.37	\$0.00
272000	Prendas de seguridad y protección persor	\$9,000.00	\$6,995.12	\$15,995.12	\$15,795.03	\$200.09	\$15,795.03	\$0.00	\$200.09	\$15,795.03	\$15,795.03	\$15,795.03	\$0.00
1401	Ingresos Propios	\$9,000.00	\$6,995.12	\$15,995.12	\$15,795.03	\$200.09	\$15,795.03	\$0.00	\$200.09	\$15,795.03	\$15,795.03	\$15,795.03	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

UFE
Estado
PresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/eñe./2024 Al 30/sep./2024

Fecha y 21/oct./2024
hora de Impresión 09:20 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291000 Herramientas menores		\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
292000 Refacciones y accesorios menores de edi		\$12,000.00	\$0.00	\$12,000.00	\$5,958.92	\$6,041.08	\$5,958.92	\$0.00	\$6,041.08	\$5,958.92	\$5,958.92	\$0.00
1401 Ingresos Propios		\$12,000.00	\$0.00	\$12,000.00	\$5,958.92	\$6,041.08	\$5,958.92	\$0.00	\$6,041.08	\$5,958.92	\$5,958.92	\$0.00
293000 Refacciones y accesorios menores de mo		\$9,000.00	\$6,497.60	\$15,497.60	\$13,478.40	\$2,019.20	\$13,478.40	\$0.00	\$2,019.20	\$13,478.40	\$13,478.40	\$0.00
1401 Ingresos Propios		\$9,000.00	\$6,497.60	\$15,497.60	\$13,478.40	\$2,019.20	\$13,478.40	\$0.00	\$2,019.20	\$13,478.40	\$13,478.40	\$0.00
295000 Refacciones y accesorios menores de eqi		\$37,000.00	\$0.00	\$37,000.00	\$14,453.60	\$22,546.40	\$14,453.60	\$0.00	\$22,546.40	\$14,453.60	\$14,453.60	\$0.00
1401 Ingresos Propios		\$37,000.00	\$0.00	\$37,000.00	\$14,453.60	\$22,546.40	\$14,453.60	\$0.00	\$22,546.40	\$14,453.60	\$14,453.60	\$0.00
296000 Refacciones y accesorios menores de eqi		\$9,000.00	\$0.00	\$9,000.00	\$858.00	\$8,142.00	\$858.00	\$0.00	\$8,142.00	\$858.00	\$858.00	\$0.00
1401 Ingresos Propios		\$9,000.00	\$0.00	\$9,000.00	\$858.00	\$8,142.00	\$858.00	\$0.00	\$8,142.00	\$858.00	\$858.00	\$0.00
298000 Refacciones y accesorios menores de ma		\$9,000.00	\$0.00	\$9,000.00	\$1,798.00	\$7,202.00	\$1,798.00	\$0.00	\$7,202.00	\$1,798.00	\$1,798.00	\$0.00
1401 Ingresos Propios		\$9,000.00	\$0.00	\$9,000.00	\$1,798.00	\$7,202.00	\$1,798.00	\$0.00	\$7,202.00	\$1,798.00	\$1,798.00	\$0.00
326000 Arrendamiento de maquinaria, otros equi		\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
1401 Ingresos Propios		\$55,000.00	\$1,558.89	\$56,558.89	\$26,638.89	\$29,920.00	\$26,638.89	\$0.00	\$29,920.00	\$26,638.89	\$26,638.89	\$0.00
351000 Conservación y mantenimiento menor de		\$72,500.00	\$17,450.00	\$89,950.00	\$46,950.00	\$43,000.00	\$46,950.00	\$0.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
1401 Ingresos Propios		\$72,500.00	\$17,450.00	\$89,950.00	\$46,950.00	\$43,000.00	\$46,950.00	\$0.00	\$43,000.00	\$46,950.00	\$46,950.00	\$0.00
352000 Instalación, reparación y mantenimiento d		\$30,000.00	\$47,296.00	\$77,296.00	\$53,389.00	\$23,907.00	\$53,389.00	\$0.00	\$23,907.00	\$53,389.00	\$53,389.00	\$0.00
1401 Ingresos Propios		\$30,000.00	\$47,296.00	\$77,296.00	\$53,389.00	\$23,907.00	\$53,389.00	\$0.00	\$23,907.00	\$53,389.00	\$53,389.00	\$0.00
353000 Instalación, reparación y mantenimiento d		\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento d		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de		\$75,000.00	\$40,647.78	\$115,647.78	\$97,837.80	\$17,809.98	\$97,837.80	\$0.00	\$17,809.98	\$97,837.80	\$97,837.80	\$0.00
1401 Ingresos Propios		\$75,000.00	\$40,647.78	\$115,647.78	\$97,837.80	\$17,809.98	\$97,837.80	\$0.00	\$17,809.98	\$97,837.80	\$97,837.80	\$0.00
357000 Instalación, reparación y mantenimiento d		\$78,000.00	\$0.00	\$78,000.00	\$19,306.00	\$58,694.00	\$19,306.00	\$0.00	\$58,694.00	\$19,306.00	\$19,306.00	\$0.00
1401 Ingresos Propios		\$78,000.00	\$0.00	\$78,000.00	\$19,306.00	\$58,694.00	\$19,306.00	\$0.00	\$58,694.00	\$19,306.00	\$19,306.00	\$0.00
			-\$821,148.29									
			-\$821,148.29									
358000 Servicios de limpieza y manejo de desech		\$1,136,388.00	-\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0.00
			-\$821,148.29									
			-\$821,148.29									
1401 Ingresos Propios		\$1,136,388.00	-\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0.00
359000 Servicios de jardinería y fumigación		\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.00
1401 Ingresos Propios		\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.00
			-\$654,396.58									
			-\$654,396.58									
		\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
Departamento de Soporte Técnico		\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

UFE 88000
FptEstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024
hora de Impresión 09:20 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
		\$114,571,678.00	\$37,721,484.51	\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00
Sin Ramo/Dependencia		\$114,571,678.00	\$37,721,48...	\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00
SACI PE Ingeniería en Telemática												
SACI Departamento de Actividades Culturales y Deportivas												
17S	Educación	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
								-\$5,900.00				
								-\$5,900.00				
C14	IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
211000	EXTRACURRICULARES EN EDUCACIÓN	\$4,000.00	\$0.00	\$4,000.00	\$3,883.90	\$116.10	\$3,883.90	\$0.00	\$116.10	\$3,883.90	\$3,883.90	\$0.00
1401	Materiales, útiles y equipos menores de o	\$4,000.00	\$0.00	\$4,000.00	\$3,883.90	\$116.10	\$3,883.90	\$0.00	\$116.10	\$3,883.90	\$3,883.90	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$3,883.90	\$116.10	\$3,883.90	\$0.00	\$116.10	\$3,883.90	\$3,883.90	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
1401	Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	\$0.00
362000	Difusión por radio, televisión y otros medi	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
1401	Ingresos Propios	\$15,000.00	\$12,731.06	\$27,731.06	\$27,731.06	\$0.00	\$27,731.06	\$0.00	\$0.00	\$27,731.06	\$27,731.06	\$0.00
			-\$7,096.96									
			-\$7,096.96									
372000	Pasajes terrestres	\$54,000.00	-\$7,096.96	\$46,903.04	\$25,520.00	\$21,383.04	\$25,520.00	\$0.00	\$21,383.04	\$25,520.00	\$25,520.00	\$0.00
			-\$7,096.96									
			-\$7,096.96									
1401	Ingresos Propios	\$54,000.00	-\$7,096.96	\$46,903.04	\$25,520.00	\$21,383.04	\$25,520.00	\$0.00	\$21,383.04	\$25,520.00	\$25,520.00	\$0.00
375000	Viáticos en el país	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
1401	Ingresos Propios	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
								-\$5,900.00				
								-\$5,900.00				
381000	Gastos de ceremonial	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$18,100.00	\$56,365.23	\$56,365.23	\$5,900.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P.EDUCACIÓN



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Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

Fecha y 21/oct./2024

Dei 01/ene./2024 Al 30/sep./2024

hora de Impresión 09:20 a. m.

Ramo o Dependencia /												
Unidad Responsable /Programa Presupuestario (Modalidad y												
Programa) /												
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /		Presupuesto		Presupuesto		Comprometido	Presupuesto		Cuentas por	
Genérica/Fuente de Financiamiento		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
Área de Becas		\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
SA(Departamento de Servicios Escolares												
17S	Educación	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
			-\$9,231.00									
			-\$9,231.00									
C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
211000	ESTUDIANTE DE EDUCACIÓN SUPERIOR	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$13,372.81	\$13,372.81	\$0.00
1401	Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$13,372.81	\$13,372.81	\$0.00
212000	Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$13,372.81	\$13,372.81	\$0.00
212000	Materiales y útiles de impresión y reprodu	\$4,000.00	\$0.00	\$4,000.00	\$1,200.00	\$2,800.00	\$1,200.00	\$0.00	\$2,800.00	\$1,200.00	\$1,200.00	\$0.00
1401	Materiales y útiles de impresión y reprodu	\$4,000.00	\$0.00	\$4,000.00	\$1,200.00	\$2,800.00	\$1,200.00	\$0.00	\$2,800.00	\$1,200.00	\$1,200.00	\$0.00
214000	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$1,200.00	\$2,800.00	\$1,200.00	\$0.00	\$2,800.00	\$1,200.00	\$1,200.00	\$0.00
214000	Materiales, útiles y equipos menores de te	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
1401	Materiales, útiles y equipos menores de te	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
331000	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
1401	Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
			-\$2,958.00									
			-\$2,958.00									
336000	Servicios de apoyo administrativo, fotoco	\$426,000.00	-\$2,958.00	\$423,042.00	\$216,345.57	\$206,696.43	\$216,345.57	\$0.00	\$206,696.43	\$216,345.57	\$216,345.57	\$0.00
			-\$2,958.00									
			-\$2,958.00									
1401	Ingresos Propios	\$426,000.00	-\$2,958.00	\$423,042.00	\$216,345.57	\$206,696.43	\$216,345.57	\$0.00	\$206,696.43	\$216,345.57	\$216,345.57	\$0.00
			-\$6,903.00									
			-\$6,903.00									
392000	Impuestos y derechos	\$634,000.00	-\$6,903.00	\$627,097.00	\$211,440.00	\$415,657.00	\$211,440.00	\$0.00	\$415,657.00	\$211,440.00	\$211,440.00	\$0.00
			-\$6,903.00									
			-\$6,903.00									
1401	Ingresos Propios	\$634,000.00	-\$6,903.00	\$627,097.00	\$211,440.00	\$415,657.00	\$211,440.00	\$0.00	\$415,657.00	\$211,440.00	\$211,440.00	\$0.00
399000	Otros servicios generales	\$584,000.00	\$630.00	\$584,630.00	\$222,955.00	\$361,675.00	\$222,955.00	\$0.00	\$361,675.00	\$222,955.00	\$222,955.00	\$0.00
1401	Otros servicios generales	\$584,000.00	\$630.00	\$584,630.00	\$222,955.00	\$361,675.00	\$222,955.00	\$0.00	\$361,675.00	\$222,955.00	\$222,955.00	\$0.00
			-\$9,231.00									
			-\$9,231.00									
Departamento de Servicios Escolares		\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
		\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
			-\$2,973.67					-\$5,900.00				
			-\$2,973.67					-\$5,900.00				



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

UFE
F Estado
PresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024
hora de Impresión 09:20 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento											
	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00
PE Ingeniería en Telemática	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI Departamento de Evaluación y Estadísticas

17S	Educación	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
211000	Materiales, útiles y equipos menores de o	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$5,675.97	\$5,675.97	\$0.00
1401	Ingresos Propios	\$9,500.00	\$0.00	\$9,500.00	\$5,675.97	\$3,824.03	\$5,675.97	\$0.00	\$3,824.03	\$5,675.97	\$5,675.97	\$0.00
214000	Materiales, útiles y equipos menores de te	\$4,000.00	\$0.00	\$4,000.00	\$2,317.49	\$1,682.51	\$2,317.49	\$0.00	\$1,682.51	\$2,317.49	\$2,317.49	\$0.00
1401	Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$2,317.49	\$1,682.51	\$2,317.49	\$0.00	\$1,682.51	\$2,317.49	\$2,317.49	\$0.00
		\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
Departamento de Evaluación y Estadísti		\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00

SDI Departamento de Tecnologías de la Información y Comunicaciones

17S	Educación	\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
C43	APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS	\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
211000	Materiales, útiles y equipos menores de o	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$4,991.11	\$4,991.11	\$0.00
1401	Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,991.11	\$8.89	\$4,991.11	\$0.00	\$8.89	\$4,991.11	\$4,991.11	\$0.00
214000	Materiales, útiles y equipos menores de te	\$11,750.00	\$0.00	\$11,750.00	\$7,777.22	\$3,972.78	\$7,777.22	\$0.00	\$3,972.78	\$7,777.22	\$7,777.22	\$0.00
1401	Ingresos Propios	\$11,750.00	\$0.00	\$11,750.00	\$7,777.22	\$3,972.78	\$7,777.22	\$0.00	\$3,972.78	\$7,777.22	\$7,777.22	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construccion	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equ	\$100,000.00	\$0.00	\$100,000.00	\$45,340.55	\$54,659.45	\$45,340.55	\$0.00	\$54,659.45	\$45,340.55	\$45,340.55	\$0.00
1401	Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$45,340.55	\$54,659.45	\$45,340.55	\$0.00	\$54,659.45	\$45,340.55	\$45,340.55	\$0.00
327000	Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
1401	Ingresos Propios	\$164,386.00	\$0.00	\$164,386.00	\$28,800.00	\$135,586.00	\$28,800.00	\$0.00	\$135,586.00	\$28,800.00	\$28,800.00	\$0.00
1501	Recursos Federales	\$0.00	\$512,807.00	\$512,807.00	\$292,114.70	\$220,692.30	\$292,114.70	\$0.00	\$220,692.30	\$292,114.70	\$292,114.70	\$0.00
1601	Recursos Estatales	\$512,807.00	\$0.00	\$512,807.00	\$292,114.71	\$220,692.29	\$292,114.71	\$0.00	\$220,692.29	\$292,114.71	\$292,114.71	\$0.00
		\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
Departamento de Tecnologías de la Infor		\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00

SDI Departamento de Calidad

17S	Educación	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
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Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por P

Fecha y 21/oct./2024
hora de Impresión 09:20 a. m.

Use según
F EstadoPresupuestoEgresosUA_DP_PG_PY_CP_F

Dei 01/ene./2024 Al 30/sep./2024

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
									-\$6,240.00				
									-\$6,240.00				
C41	APLICACIÓN DE EVALUACIONES			\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
211000	Materiales, útiles y equipos menores de o			\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$3,855.71	\$6,144.29	\$6,144.29	\$0.00
1401	Ingresos Propios			\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$0.00	\$3,855.71	\$6,144.29	\$6,144.29	\$0.00
214000	Materiales, útiles y equipos menores de te			\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$1,850.03	\$4,149.97	\$4,149.97	\$0.00
1401	Ingresos Propios			\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.00
294000	Refacciones y accesorios menores de eq			\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios			\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditor			\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
1401	Ingresos Propios			\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
									-\$6,240.00				
381000	Gastos de ceremonial			\$75,000.00	\$0.00	\$75,000.00	\$25,182.02	\$49,817.98	\$31,422.02	\$43,577.98	\$31,422.02	\$31,422.02	\$0.00
									-\$6,240.00				
1401	Ingresos Propios			\$75,000.00	\$0.00	\$75,000.00	\$25,182.02	\$49,817.98	\$31,422.02	\$43,577.98	\$31,422.02	\$31,422.02	\$0.00
									-\$6,240.00				
				\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
Departamento de Calidad				\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
									-\$6,240.00				
									-\$6,240.00				
				\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
SECRETARÍA DE DESARROL				\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
									-\$10,730.00				
									-\$10,730.00				
				\$118,362,371.00	\$38,231,317.84	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	\$91,722,958.95	\$64,870,729.89	\$91,717,058.95	\$91,714,158.95	\$8,800.00
Total Final				\$118,362,371.00	\$38,231,31...	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	\$91,722,958.95	\$64,870,729.89	\$91,717,058.95	\$91,714,158.95	\$8,800.00