



Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
137 PAGO DE DERECHOS POR LA PUBLICACIÓN DE REGLAS DE OPERACIÓN												
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
Recursos Estatales		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
PAGO DE DERECHOS POR LA PUBLICACIÓN DE REGLAS DE OPERACIÓN		\$0.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$0.00
138 PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR E INICIAL (PAGO DE ALIMENTACIÓN ELÉCTRICA)												
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
310000	Servicios básicos	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
311000	Energía eléctrica	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
Recursos Estatales		\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
PROGRAMA DE GESTIÓN ADMINISTRATIVA DE LAS INSTITUCIONES DE EDUCACIÓN SUPERIOR E INICIAL (PAGO DE ALIMENTACIÓN ELÉCTRICA)		\$0.00	\$1,030,554.00	\$1,030,554.00	\$446,520.00	\$584,034.00	\$446,520.00	\$0.00	\$584,034.00	\$446,520.00	\$446,520.00	\$0.00
Y01 BECAS												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$1,954.83	\$45.17	\$1,954.83	\$0.00	\$45.17	\$1,954.83	\$1,954.83	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$1,954.83	\$45.17	\$1,954.83	\$0.00	\$45.17	\$1,954.83	\$1,954.83	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,954.83	\$45.17	\$1,954.83	\$0.00	\$45.17	\$1,954.83	\$1,954.83	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,954.83	\$45.17	\$1,954.83	\$0.00	\$45.17	\$1,954.83	\$1,954.83	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
440000	Ayudas sociales	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00
442001	Becas	\$1,015,075.00	-\$111,182.31	\$903,892.69	\$261,350.00	\$642,542.69	\$261,350.00	\$0.00	\$642,542.69	\$261,350.00	\$261,350.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



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Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Ingresos Propios		\$1,017,075.00	-\$111,182.31	\$905,892.69	\$263,304.83	\$642,587.86	\$263,304.83	\$0.00	\$642,587.86	\$263,304.83	\$263,304.83	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$3,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,000.00	\$3,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$2,680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$500.00	\$2,680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
Recursos Federales		\$3,000.00	\$3,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$3,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,000.00	\$3,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$2,680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$500.00	\$2,680.11	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$3,180.11	\$3,180.11	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$3,000.00	\$3,360.22	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$6,360.22	\$6,360.22	\$0.00	\$0.00	\$0.00
BECAS		\$1,023,075.00	-\$104,461.87	\$918,613.13	\$276,025.27	\$642,587.86	\$263,304.83	\$12,720.44	\$655,308.30	\$263,304.83	\$263,304.83	\$0.00
Y02 MATERIALES DIDÁCTICOS												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$173,120.00	\$0.00	\$173,120.00	\$68,861.66	\$104,258.34	\$68,861.66	\$0.00	\$104,258.34	\$68,861.66	\$68,861.66	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$125,500.00	\$0.00	\$125,500.00	\$65,451.26	\$60,048.74	\$65,451.26	\$0.00	\$60,048.74	\$65,451.26	\$65,451.26	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
331003	Servicios de Consultoría	\$100,000.00	\$0.00	\$100,000.00	\$49,439.20	\$50,560.80	\$49,439.20	\$0.00	\$50,560.80	\$49,439.20	\$49,439.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	\$0.00	\$25,500.00	\$16,012.06	\$9,487.94	\$16,012.06	\$0.00	\$9,487.94	\$16,012.06	\$16,012.06	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,500.00	\$0.00	\$25,500.00	\$16,012.06	\$9,487.94	\$16,012.06	\$0.00	\$9,487.94	\$16,012.06	\$16,012.06	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$6,000.00	-\$500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000	Gastos de ceremonial	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$500.00	\$6,500.00	\$3,410.40	\$3,089.60	\$3,410.40	\$0.00	\$3,089.60	\$3,410.40	\$3,410.40	\$0.00
390000	Otros servicios generales	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$35,620.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$173,120.00	\$0.00	\$173,120.00	\$68,861.66	\$104,258.34	\$68,861.66	\$0.00	\$104,258.34	\$68,861.66	\$68,861.66	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$962,121.00	-\$70,293.66	\$891,827.34	\$537,003.49	\$354,823.85	\$384,425.71	\$152,577.78	\$507,401.63	\$384,425.71	\$234,425.71	\$150,000.00
210000	Materiales de administración, emisión de documentos	\$686,916.00	-\$70,293.66	\$616,622.34	\$358,097.27	\$258,525.07	\$205,519.49	\$152,577.78	\$411,102.85	\$205,519.49	\$55,519.49	\$150,000.00
211000	Materiales, útiles y equipos menores de oficina	\$190,492.00	-\$51,919.18	\$138,572.82	\$138,572.82	\$0.00	\$47,761.56	\$90,811.26	\$90,811.26	\$47,761.56	\$47,761.56	\$0.00
211001	Material de Oficina	\$190,492.00	-\$51,919.18	\$138,572.82	\$138,572.82	\$0.00	\$47,761.56	\$90,811.26	\$90,811.26	\$47,761.56	\$47,761.56	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$80,141.00	-\$18,374.48	\$61,766.52	\$61,766.52	\$0.00	\$0.00	\$61,766.52	\$61,766.52	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$80,141.00	-\$18,374.48	\$61,766.52	\$61,766.52	\$0.00	\$0.00	\$61,766.52	\$61,766.52	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$8,931.00	\$0.00	\$8,931.00	\$7,757.93	\$1,173.07	\$7,757.93	\$0.00	\$1,173.07	\$7,757.93	\$7,757.93	\$0.00
216001	Material de Limpieza	\$8,931.00	\$0.00	\$8,931.00	\$7,757.93	\$1,173.07	\$7,757.93	\$0.00	\$1,173.07	\$7,757.93	\$7,757.93	\$0.00
217000	Materiales y útiles de enseñanza	\$407,352.00	\$0.00	\$407,352.00	\$150,000.00	\$257,352.00	\$150,000.00	\$0.00	\$257,352.00	\$150,000.00	\$0.00	\$150,000.00
217001	Material Didáctico	\$407,352.00	\$0.00	\$407,352.00	\$150,000.00	\$257,352.00	\$150,000.00	\$0.00	\$257,352.00	\$150,000.00	\$0.00	\$150,000.00
240000	Materiales y artículos de construcción y de reparación	\$83,550.00	\$0.00	\$83,550.00	\$36,736.74	\$46,813.26	\$36,736.74	\$0.00	\$46,813.26	\$36,736.74	\$36,736.74	\$0.00
244000	Madera y productos de madera	\$4,910.00	\$0.00	\$4,910.00	\$4,385.96	\$524.04	\$4,385.96	\$0.00	\$524.04	\$4,385.96	\$4,385.96	\$0.00
244001	Madera y productos de madera	\$4,910.00	\$0.00	\$4,910.00	\$4,385.96	\$524.04	\$4,385.96	\$0.00	\$524.04	\$4,385.96	\$4,385.96	\$0.00
246000	Material eléctrico y electrónico	\$59,027.00	\$0.00	\$59,027.00	\$15,406.42	\$43,620.58	\$15,406.42	\$0.00	\$43,620.58	\$15,406.42	\$15,406.42	\$0.00
246001	Material Eléctrico	\$41,668.00	\$0.00	\$41,668.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$17,359.00	\$0.00	\$17,359.00	\$15,406.42	\$1,952.58	\$15,406.42	\$0.00	\$1,952.58	\$15,406.42	\$15,406.42	\$0.00
247000	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$19,613.00	\$16,944.36	\$2,668.64	\$16,944.36	\$0.00	\$2,668.64	\$16,944.36	\$16,944.36	\$0.00
247001	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$19,613.00	\$16,944.36	\$2,668.64	\$16,944.36	\$0.00	\$2,668.64	\$16,944.36	\$16,944.36	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$132,901.00	\$0.00	\$132,901.00	\$92,166.70	\$40,734.30	\$92,166.70	\$0.00	\$40,734.30	\$92,166.70	\$92,166.70	\$0.00
251000	Productos químicos básicos	\$45,752.00	\$0.00	\$45,752.00	\$38,246.72	\$7,505.28	\$38,246.72	\$0.00	\$7,505.28	\$38,246.72	\$38,246.72	\$0.00
251001	Sustancias Químicas	\$45,752.00	\$0.00	\$45,752.00	\$38,246.72	\$7,505.28	\$38,246.72	\$0.00	\$7,505.28	\$38,246.72	\$38,246.72	\$0.00
253000	Medicinas y productos farmacéuticos	\$513.00	\$0.00	\$513.00	\$153.10	\$359.90	\$153.10	\$0.00	\$359.90	\$153.10	\$153.10	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$513.00	\$0.00	\$513.00	\$153.10	\$359.90	\$153.10	\$0.00	\$359.90	\$153.10	\$153.10	\$0.00
254000	Materiales, accesorios y suministros médicos	\$19,403.00	\$0.00	\$19,403.00	\$11,378.91	\$8,024.09	\$11,378.91	\$0.00	\$8,024.09	\$11,378.91	\$11,378.91	\$0.00
254001	Materiales y Suministros Médicos	\$19,403.00	\$0.00	\$19,403.00	\$11,378.91	\$8,024.09	\$11,378.91	\$0.00	\$8,024.09	\$11,378.91	\$11,378.91	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$54,418.00	\$0.00	\$54,418.00	\$42,387.97	\$12,030.03	\$42,387.97	\$0.00	\$12,030.03	\$42,387.97	\$42,387.97	\$0.00



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255001	Materiales y Suministros de Laboratorio	\$54,418.00	\$0.00	\$54,418.00	\$42,387.97	\$12,030.03	\$42,387.97	\$0.00	\$12,030.03	\$42,387.97	\$42,387.97	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
274000	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
274001	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$47,554.00	\$0.00	\$47,554.00	\$40,026.78	\$7,527.22	\$40,026.78	\$0.00	\$7,527.22	\$40,026.78	\$40,026.78	\$0.00
291000	Herramientas menores	\$25,859.00	\$0.00	\$25,859.00	\$22,875.78	\$2,983.22	\$22,875.78	\$0.00	\$2,983.22	\$22,875.78	\$22,875.78	\$0.00
291001	Herramientas Menores	\$25,859.00	\$0.00	\$25,859.00	\$22,875.78	\$2,983.22	\$22,875.78	\$0.00	\$2,983.22	\$22,875.78	\$22,875.78	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	\$0.00	\$21,695.00	\$17,151.00	\$4,544.00	\$17,151.00	\$0.00	\$4,544.00	\$17,151.00	\$17,151.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	\$0.00	\$21,695.00	\$17,151.00	\$4,544.00	\$17,151.00	\$0.00	\$4,544.00	\$17,151.00	\$17,151.00	\$0.00
Recursos Federales		\$962,121.00	-\$70,293.66	\$891,827.34	\$537,003.49	\$354,823.85	\$384,425.71	\$152,577.78	\$507,401.63	\$384,425.71	\$234,425.71	\$150,000.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$962,121.00	-\$70,293.66	\$891,827.34	\$537,003.49	\$354,823.85	\$384,425.71	\$152,577.78	\$507,401.63	\$384,425.71	\$234,425.71	\$150,000.00
210000	Materiales de administración, emisión de documentos	\$686,916.00	-\$70,293.66	\$616,622.34	\$358,097.27	\$258,525.07	\$205,519.49	\$152,577.78	\$411,102.85	\$205,519.49	\$55,519.49	\$150,000.00
211000	Materiales, útiles y equipos menores de oficina	\$190,492.00	-\$51,919.18	\$138,572.82	\$138,572.82	\$0.00	\$47,761.56	\$90,811.26	\$90,811.26	\$47,761.56	\$47,761.56	\$0.00
211001	Material de Oficina	\$190,492.00	-\$51,919.18	\$138,572.82	\$138,572.82	\$0.00	\$47,761.56	\$90,811.26	\$90,811.26	\$47,761.56	\$47,761.56	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$80,141.00	-\$18,374.48	\$61,766.52	\$61,766.52	\$0.00	\$0.00	\$61,766.52	\$61,766.52	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$80,141.00	-\$18,374.48	\$61,766.52	\$61,766.52	\$0.00	\$0.00	\$61,766.52	\$61,766.52	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$8,931.00	\$0.00	\$8,931.00	\$7,757.93	\$1,173.07	\$7,757.93	\$0.00	\$1,173.07	\$7,757.93	\$7,757.93	\$0.00
216001	Material de Limpieza	\$8,931.00	\$0.00	\$8,931.00	\$7,757.93	\$1,173.07	\$7,757.93	\$0.00	\$1,173.07	\$7,757.93	\$7,757.93	\$0.00
217000	Materiales y útiles de enseñanza	\$407,352.00	\$0.00	\$407,352.00	\$150,000.00	\$257,352.00	\$150,000.00	\$0.00	\$257,352.00	\$150,000.00	\$0.00	\$150,000.00
217001	Material Didáctico	\$407,352.00	\$0.00	\$407,352.00	\$150,000.00	\$257,352.00	\$150,000.00	\$0.00	\$257,352.00	\$150,000.00	\$0.00	\$150,000.00
240000	Materiales y artículos de construcción y de reparación	\$83,550.00	\$0.00	\$83,550.00	\$36,736.74	\$46,813.26	\$36,736.74	\$0.00	\$46,813.26	\$36,736.74	\$36,736.74	\$0.00
244000	Madera y productos de madera	\$4,910.00	\$0.00	\$4,910.00	\$4,385.96	\$524.04	\$4,385.96	\$0.00	\$524.04	\$4,385.96	\$4,385.96	\$0.00
244001	Madera y productos de madera	\$4,910.00	\$0.00	\$4,910.00	\$4,385.96	\$524.04	\$4,385.96	\$0.00	\$524.04	\$4,385.96	\$4,385.96	\$0.00
246000	Material eléctrico y electrónico	\$59,027.00	\$0.00	\$59,027.00	\$15,406.43	\$43,620.57	\$15,406.43	\$0.00	\$43,620.57	\$15,406.43	\$15,406.43	\$0.00
246001	Material Eléctrico	\$41,668.00	\$0.00	\$41,668.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$41,668.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$17,359.00	\$0.00	\$17,359.00	\$15,406.43	\$1,952.57	\$15,406.43	\$0.00	\$1,952.57	\$15,406.43	\$15,406.43	\$0.00
247000	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$19,613.00	\$16,944.35	\$2,668.65	\$16,944.35	\$0.00	\$2,668.65	\$16,944.35	\$16,944.35	\$0.00
247001	Artículos metálicos para la construcción	\$19,613.00	\$0.00	\$19,613.00	\$16,944.35	\$2,668.65	\$16,944.35	\$0.00	\$2,668.65	\$16,944.35	\$16,944.35	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$132,901.00	\$0.00	\$132,901.00	\$92,166.70	\$40,734.30	\$92,166.70	\$0.00	\$40,734.30	\$92,166.70	\$92,166.70	\$0.00
251000	Productos químicos básicos	\$45,752.00	\$0.00	\$45,752.00	\$38,246.71	\$7,505.29	\$38,246.71	\$0.00	\$7,505.29	\$38,246.71	\$38,246.71	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



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Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
251001	Sustancias Químicas	\$45,752.00	\$0.00	\$45,752.00	\$38,246.71	\$7,505.29	\$38,246.71	\$0.00	\$7,505.29	\$38,246.71	\$38,246.71	\$0.00
253000	Medicinas y productos farmacéuticos	\$513.00	\$0.00	\$513.00	\$153.10	\$359.90	\$153.10	\$0.00	\$359.90	\$153.10	\$153.10	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$513.00	\$0.00	\$513.00	\$153.10	\$359.90	\$153.10	\$0.00	\$359.90	\$153.10	\$153.10	\$0.00
254000	Materiales, accesorios y suministros médicos	\$19,403.00	\$0.00	\$19,403.00	\$11,378.91	\$8,024.09	\$11,378.91	\$0.00	\$8,024.09	\$11,378.91	\$11,378.91	\$0.00
254001	Materiales y Suministros Médicos	\$19,403.00	\$0.00	\$19,403.00	\$11,378.91	\$8,024.09	\$11,378.91	\$0.00	\$8,024.09	\$11,378.91	\$11,378.91	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$54,418.00	\$0.00	\$54,418.00	\$42,387.98	\$12,030.02	\$42,387.98	\$0.00	\$12,030.02	\$42,387.98	\$42,387.98	\$0.00
255001	Materiales y Suministros de Laboratorio	\$54,418.00	\$0.00	\$54,418.00	\$42,387.98	\$12,030.02	\$42,387.98	\$0.00	\$12,030.02	\$42,387.98	\$42,387.98	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$12,815.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
274000	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
274001	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$47,554.00	\$0.00	\$47,554.00	\$40,026.78	\$7,527.22	\$40,026.78	\$0.00	\$7,527.22	\$40,026.78	\$40,026.78	\$0.00
291000	Herramientas menores	\$25,859.00	\$0.00	\$25,859.00	\$22,875.78	\$2,983.22	\$22,875.78	\$0.00	\$2,983.22	\$22,875.78	\$22,875.78	\$0.00
291001	Herramientas Menores	\$25,859.00	\$0.00	\$25,859.00	\$22,875.78	\$2,983.22	\$22,875.78	\$0.00	\$2,983.22	\$22,875.78	\$22,875.78	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	\$0.00	\$21,695.00	\$17,151.00	\$4,544.00	\$17,151.00	\$0.00	\$4,544.00	\$17,151.00	\$17,151.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$21,695.00	\$0.00	\$21,695.00	\$17,151.00	\$4,544.00	\$17,151.00	\$0.00	\$4,544.00	\$17,151.00	\$17,151.00	\$0.00
Recursos Estatales		\$962,121.00	-\$70,293.66	\$891,827.34	\$537,003.49	\$354,823.85	\$384,425.71	\$152,577.78	\$507,401.63	\$384,425.71	\$234,425.71	\$150,000.00
MATERIALES DIDÁCTICOS		\$2,097,362.00	-\$140,587.32	\$1,956,774.68	\$1,142,868.64	\$813,906.04	\$837,713.08	\$305,155.56	\$1,119,061.60	\$837,713.08	\$537,713.08	\$300,000.00

Y03 EVALUACIÓN DEL DESEMPEÑO ESCOLAR

1401 Ingresos Propios

300000	SERVICIOS GENERALES	\$850,658.00	\$0.00	\$850,658.00	\$564,951.19	\$285,706.81	\$564,951.19	\$0.00	\$285,706.81	\$564,951.19	\$564,951.19	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$515,140.00	\$0.00	\$515,140.00	\$344,492.19	\$170,647.81	\$344,492.19	\$0.00	\$170,647.81	\$344,492.19	\$344,492.19	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$274,100.00	\$0.00	\$274,100.00	\$142,954.00	\$131,146.00	\$142,954.00	\$0.00	\$131,146.00	\$142,954.00	\$142,954.00	\$0.00
331003	Servicios de Consultoría	\$274,100.00	\$0.00	\$274,100.00	\$142,954.00	\$131,146.00	\$142,954.00	\$0.00	\$131,146.00	\$142,954.00	\$142,954.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$241,040.00	\$0.00	\$241,040.00	\$201,538.19	\$39,501.81	\$201,538.19	\$0.00	\$39,501.81	\$201,538.19	\$201,538.19	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$241,040.00	\$0.00	\$241,040.00	\$201,538.19	\$39,501.81	\$201,538.19	\$0.00	\$39,501.81	\$201,538.19	\$201,538.19	\$0.00
390000	Otros servicios generales	\$335,518.00	\$0.00	\$335,518.00	\$220,459.00	\$115,059.00	\$220,459.00	\$0.00	\$115,059.00	\$220,459.00	\$220,459.00	\$0.00
392000	Impuestos y derechos	\$335,518.00	\$0.00	\$335,518.00	\$220,459.00	\$115,059.00	\$220,459.00	\$0.00	\$115,059.00	\$220,459.00	\$220,459.00	\$0.00
392006	Pago de derechos	\$335,518.00	\$0.00	\$335,518.00	\$220,459.00	\$115,059.00	\$220,459.00	\$0.00	\$115,059.00	\$220,459.00	\$220,459.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Ingresos Propios		\$850,658.00	\$0.00	\$850,658.00	\$564,951.19	\$285,706.81	\$564,951.19	\$0.00	\$285,706.81	\$564,951.19	\$564,951.19	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$33,300.00	\$19,707.89	\$53,007.89	\$53,007.89	\$0.00	\$13,490.00	\$39,517.89	\$39,517.89	\$13,490.00	\$13,490.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,300.00	\$19,707.89	\$53,007.89	\$53,007.89	\$0.00	\$13,490.00	\$39,517.89	\$39,517.89	\$13,490.00	\$13,490.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,500.00	\$2,068.35	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,500.00	\$2,068.35	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	\$3,750.00	\$9,750.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$9,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	\$3,750.00	\$9,750.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$9,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,800.00	\$13,889.54	\$32,689.54	\$32,689.54	\$0.00	\$3,740.00	\$28,949.54	\$28,949.54	\$3,740.00	\$3,740.00	\$0.00
214001	Material para Bienes Informáticos	\$18,800.00	\$13,889.54	\$32,689.54	\$32,689.54	\$0.00	\$3,740.00	\$28,949.54	\$28,949.54	\$3,740.00	\$3,740.00	\$0.00
Recursos Federales		\$33,300.00	\$19,707.89	\$53,007.89	\$53,007.89	\$0.00	\$13,490.00	\$39,517.89	\$39,517.89	\$13,490.00	\$13,490.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$33,300.00	\$19,707.89	\$53,007.89	\$53,007.89	\$0.00	\$13,490.00	\$39,517.89	\$39,517.89	\$13,490.00	\$13,490.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,300.00	\$19,707.89	\$53,007.89	\$53,007.89	\$0.00	\$13,490.00	\$39,517.89	\$39,517.89	\$13,490.00	\$13,490.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,500.00	\$2,068.35	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,500.00	\$2,068.35	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$10,568.35	\$10,568.35	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$6,000.00	\$3,750.00	\$9,750.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$9,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$6,000.00	\$3,750.00	\$9,750.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$9,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$18,800.00	\$13,889.54	\$32,689.54	\$32,689.54	\$0.00	\$3,740.00	\$28,949.54	\$28,949.54	\$3,740.00	\$3,740.00	\$0.00
214001	Material para Bienes Informáticos	\$18,800.00	\$13,889.54	\$32,689.54	\$32,689.54	\$0.00	\$3,740.00	\$28,949.54	\$28,949.54	\$3,740.00	\$3,740.00	\$0.00
Recursos Estatales		\$33,300.00	\$19,707.89	\$53,007.89	\$53,007.89	\$0.00	\$13,490.00	\$39,517.89	\$39,517.89	\$13,490.00	\$13,490.00	\$0.00
EVALUACIÓN DEL DESEMPEÑO ESCOLAR		\$917,258.00	\$39,415.78	\$956,673.78	\$670,966.97	\$285,706.81	\$591,931.19	\$79,035.78	\$364,742.59	\$591,931.19	\$591,931.19	\$0.00
Y04 ATENCIÓN COMPENSATORIA												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$3,000.00	\$2,932.36	\$67.64	\$2,932.36	\$0.00	\$67.64	\$2,932.36	\$2,932.36	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,000.00	\$0.00	\$3,000.00	\$2,932.36	\$67.64	\$2,932.36	\$0.00	\$67.64	\$2,932.36	\$2,932.36	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,932.36	\$67.64	\$2,932.36	\$0.00	\$67.64	\$2,932.36	\$2,932.36	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,932.36	\$67.64	\$2,932.36	\$0.00	\$67.64	\$2,932.36	\$2,932.36	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00



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Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00	\$7,000.00	\$0.00
Ingresos Propios		\$13,000.00	\$0.00	\$13,000.00	\$9,932.36	\$3,067.64	\$9,932.36	\$0.00	\$3,067.64	\$9,932.36	\$9,932.36	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00
Recursos Federales		\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$2,500.00	-\$23.26	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$2,476.74	\$2,476.74	\$0.00	\$0.00	\$0.00
ATENCIÓN COMPENSATORIA		\$18,000.00	-\$46.52	\$17,953.48	\$14,885.84	\$3,067.64	\$9,932.36	\$4,953.48	\$8,021.12	\$9,932.36	\$9,932.36	\$0.00
Y05 ORIENTACIÓN												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$8,000.00	\$3,000.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
360000	Servicios de comunicación social y publicidad	\$8,000.00	\$3,000.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$8,000.00	-\$5,000.00	\$3,000.00	\$2,122.80	\$877.20	\$2,122.80	\$0.00	\$877.20	\$2,122.80	\$2,122.80	\$0.00
Ingresos Propios		\$8,000.00	\$3,000.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
1501 Recursos Federales												
300000	SERVICIOS GENERALES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Recursos Federales		\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORIENTACIÓN		\$11,000.00	\$0.00	\$11,000.00	\$10,122.80	\$877.20	\$10,122.80	\$0.00	\$877.20	\$10,122.80	\$10,122.80	\$0.00
Y06 ACTIVIDADES CULTURALES, DEPORTIVAS Y RECREATIVAS												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$2,652.69	\$6,347.31	\$2,652.69	\$0.00	\$6,347.31	\$2,652.69	\$2,652.69	\$0.00
210000	Materiales de administración, emisión de documentos	\$9,000.00	\$0.00	\$9,000.00	\$2,652.69	\$6,347.31	\$2,652.69	\$0.00	\$6,347.31	\$2,652.69	\$2,652.69	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$0.00	\$9,000.00	\$2,652.69	\$6,347.31	\$2,652.69	\$0.00	\$6,347.31	\$2,652.69	\$2,652.69	\$0.00
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$9,000.00	\$2,652.69	\$6,347.31	\$2,652.69	\$0.00	\$6,347.31	\$2,652.69	\$2,652.69	\$0.00
300000	SERVICIOS GENERALES	\$255,234.00	\$5,942.00	\$261,176.00	\$53,945.09	\$207,230.91	\$53,945.09	\$0.00	\$207,230.91	\$53,945.09	\$53,945.09	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
331003	Servicios de Consultoría	\$56,000.00	\$0.00	\$56,000.00	\$11,030.00	\$44,970.00	\$11,030.00	\$0.00	\$44,970.00	\$11,030.00	\$11,030.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$43,000.00	\$0.00	\$43,000.00	\$3,819.18	\$39,180.82	\$3,819.18	\$0.00	\$39,180.82	\$3,819.18	\$3,819.18	\$0.00
370000	Servicios de traslado y viáticos	\$9,984.00	\$15,011.25	\$24,995.25	\$24,879.11	\$116.14	\$24,879.11	\$0.00	\$116.14	\$24,879.11	\$24,879.11	\$0.00
372000	Pasajes terrestres	\$4,000.00	\$1,911.00	\$5,911.00	\$5,825.86	\$85.14	\$5,825.86	\$0.00	\$85.14	\$5,825.86	\$5,825.86	\$0.00
372001	Pasajes terrestres	\$4,000.00	\$1,911.00	\$5,911.00	\$5,825.86	\$85.14	\$5,825.86	\$0.00	\$85.14	\$5,825.86	\$5,825.86	\$0.00
375000	Viáticos en el país	\$5,984.00	\$13,100.25	\$19,084.25	\$19,053.25	\$31.00	\$19,053.25	\$0.00	\$31.00	\$19,053.25	\$19,053.25	\$0.00
375001	Viáticos en el país	\$5,984.00	\$13,100.25	\$19,084.25	\$19,053.25	\$31.00	\$19,053.25	\$0.00	\$31.00	\$19,053.25	\$19,053.25	\$0.00
380000	Servicios oficiales	\$146,250.00	-\$9,069.25	\$137,180.75	\$14,216.80	\$122,963.95	\$14,216.80	\$0.00	\$122,963.95	\$14,216.80	\$14,216.80	\$0.00
381000	Gastos de ceremonial	\$68,250.00	\$0.00	\$68,250.00	\$14,216.80	\$54,033.20	\$14,216.80	\$0.00	\$54,033.20	\$14,216.80	\$14,216.80	\$0.00
381001	Gastos de Ceremonial	\$68,250.00	\$0.00	\$68,250.00	\$14,216.80	\$54,033.20	\$14,216.80	\$0.00	\$54,033.20	\$14,216.80	\$14,216.80	\$0.00
383000	Congresos y convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383001	Congresos, Convenciones	\$78,000.00	-\$9,069.25	\$68,930.75	\$0.00	\$68,930.75	\$0.00	\$0.00	\$68,930.75	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$264,234.00	\$5,942.00	\$270,176.00	\$56,597.78	\$213,578.22	\$56,597.78	\$0.00	\$213,578.22	\$56,597.78	\$56,597.78	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$51,750.00	\$3,745.95	\$55,495.95	\$33,011.61	\$22,484.34	\$25,015.66	\$7,995.95	\$30,480.29	\$25,015.66	\$25,015.66	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,250.00	\$3,745.95	\$7,995.95	\$7,995.95	\$0.00	\$0.00	\$7,995.95	\$7,995.95	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$2,249.15	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$2,249.15	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,250.00	\$1,496.80	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,250.00	\$1,496.80	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$2,500.00	\$0.00	\$2,500.00	\$999.65	\$1,500.35	\$999.65	\$0.00	\$1,500.35	\$999.65	\$999.65	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$999.65	\$0.35	\$999.65	\$0.00	\$0.35	\$999.65	\$999.65	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$999.65	\$0.35	\$999.65	\$0.00	\$0.35	\$999.65	\$999.65	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$45,000.00	\$0.00	\$45,000.00	\$24,016.01	\$20,983.99	\$24,016.01	\$0.00	\$20,983.99	\$24,016.01	\$24,016.01	\$0.00
271000	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$11,172.19	\$18,827.81	\$11,172.19	\$0.00	\$18,827.81	\$11,172.19	\$11,172.19	\$0.00
271001	Vestuario, Uniformes	\$30,000.00	\$0.00	\$30,000.00	\$11,172.19	\$18,827.81	\$11,172.19	\$0.00	\$18,827.81	\$11,172.19	\$11,172.19	\$0.00
273000	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$12,843.82	\$2,156.18	\$12,843.82	\$0.00	\$2,156.18	\$12,843.82	\$12,843.82	\$0.00
273001	Artículos Deportivos	\$15,000.00	\$0.00	\$15,000.00	\$12,843.82	\$2,156.18	\$12,843.82	\$0.00	\$2,156.18	\$12,843.82	\$12,843.82	\$0.00
300000	SERVICIOS GENERALES	\$31,008.00	-\$31,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$31,008.00	-\$31,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$18,008.00	-\$18,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$18,008.00	-\$18,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$82,758.00	-\$27,262.05	\$55,495.95	\$33,011.61	\$22,484.34	\$25,015.66	\$7,995.95	\$30,480.29	\$25,015.66	\$25,015.66	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$51,750.00	\$3,745.95	\$55,495.95	\$33,011.63	\$22,484.32	\$25,015.68	\$7,995.95	\$30,480.27	\$25,015.68	\$25,015.68	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,250.00	\$3,745.95	\$7,995.95	\$7,995.95	\$0.00	\$0.00	\$7,995.95	\$7,995.95	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$2,249.15	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$2,249.15	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$4,249.15	\$4,249.15	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,250.00	\$1,496.80	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$2,250.00	\$1,496.80	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$3,746.80	\$3,746.80	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$2,500.00	\$0.00	\$2,500.00	\$999.65	\$1,500.35	\$999.65	\$0.00	\$1,500.35	\$999.65	\$999.65	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$999.65	\$0.35	\$999.65	\$0.00	\$0.35	\$999.65	\$999.65	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$999.65	\$0.35	\$999.65	\$0.00	\$0.35	\$999.65	\$999.65	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$45,000.00	\$0.00	\$45,000.00	\$24,016.03	\$20,983.97	\$24,016.03	\$0.00	\$20,983.97	\$24,016.03	\$24,016.03	\$0.00
271000	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$11,172.19	\$18,827.81	\$11,172.19	\$0.00	\$18,827.81	\$11,172.19	\$11,172.19	\$0.00
271001	Vestuario, Uniformes	\$30,000.00	\$0.00	\$30,000.00	\$11,172.19	\$18,827.81	\$11,172.19	\$0.00	\$18,827.81	\$11,172.19	\$11,172.19	\$0.00
273000	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$12,843.84	\$2,156.16	\$12,843.84	\$0.00	\$2,156.16	\$12,843.84	\$12,843.84	\$0.00
273001	Artículos Deportivos	\$15,000.00	\$0.00	\$15,000.00	\$12,843.84	\$2,156.16	\$12,843.84	\$0.00	\$2,156.16	\$12,843.84	\$12,843.84	\$0.00
300000	SERVICIOS GENERALES	\$31,008.00	-\$31,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$31,008.00	-\$31,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$18,008.00	-\$18,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$18,008.00	-\$18,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$82,758.00	-\$27,262.05	\$55,495.95	\$33,011.63	\$22,484.32	\$25,015.68	\$7,995.95	\$30,480.27	\$25,015.68	\$25,015.68	\$0.00
ACTIVIDADES CULTURALES, DEPORTIV		\$429,750.00	-\$48,582.10	\$381,167.90	\$122,621.02	\$258,546.88	\$106,629.12	\$15,991.90	\$274,538.78	\$106,629.12	\$106,629.12	\$0.00
Y07 ADECUACIÓN CURRICULAR												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$1,198.29	\$801.71	\$1,198.29	\$0.00	\$801.71	\$1,198.29	\$1,198.29	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$1,198.29	\$801.71	\$1,198.29	\$0.00	\$801.71	\$1,198.29	\$1,198.29	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,198.29	\$801.71	\$1,198.29	\$0.00	\$801.71	\$1,198.29	\$1,198.29	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,198.29	\$801.71	\$1,198.29	\$0.00	\$801.71	\$1,198.29	\$1,198.29	\$0.00
300000	SERVICIOS GENERALES	\$36,036.00	\$0.00	\$36,036.00	\$8,994.75	\$27,041.25	\$8,994.75	\$0.00	\$27,041.25	\$8,994.75	\$8,994.75	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,036.00	\$0.00	\$20,036.00	\$4,494.75	\$15,541.25	\$4,494.75	\$0.00	\$15,541.25	\$4,494.75	\$4,494.75	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



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crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372000	Pasajes terrestres	\$10,004.00	-\$2,464.00	\$7,540.00	\$2,806.17	\$4,733.83	\$2,806.17	\$0.00	\$4,733.83	\$2,806.17	\$2,806.17	\$0.00
372001	Pasajes terrestres	\$10,004.00	-\$2,464.00	\$7,540.00	\$2,806.17	\$4,733.83	\$2,806.17	\$0.00	\$4,733.83	\$2,806.17	\$2,806.17	\$0.00
375000	Viáticos en el país	\$10,032.00	\$2,464.00	\$12,496.00	\$1,688.58	\$10,807.42	\$1,688.58	\$0.00	\$10,807.42	\$1,688.58	\$1,688.58	\$0.00
375001	Viáticos en el país	\$10,032.00	\$2,464.00	\$12,496.00	\$1,688.58	\$10,807.42	\$1,688.58	\$0.00	\$10,807.42	\$1,688.58	\$1,688.58	\$0.00
380000	Servicios oficiales	\$6,000.00	\$0.00	\$6,000.00	\$4,500.00	\$1,500.00	\$4,500.00	\$0.00	\$1,500.00	\$4,500.00	\$4,500.00	\$0.00
381000	Gastos de ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$4,500.00	\$1,500.00	\$4,500.00	\$0.00	\$1,500.00	\$4,500.00	\$4,500.00	\$0.00
381001	Gastos de Ceremonial	\$6,000.00	\$0.00	\$6,000.00	\$4,500.00	\$1,500.00	\$4,500.00	\$0.00	\$1,500.00	\$4,500.00	\$4,500.00	\$0.00
Ingresos Propios		\$38,036.00	\$0.00	\$38,036.00	\$10,193.04	\$27,842.96	\$10,193.04	\$0.00	\$27,842.96	\$10,193.04	\$10,193.04	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$2,750.00	\$1,282.70	\$4,032.70	\$3,984.56	\$48.14	\$0.00	\$3,984.56	\$4,032.70	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,750.00	\$1,282.70	\$4,032.70	\$3,984.56	\$48.14	\$0.00	\$3,984.56	\$4,032.70	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,250.00	\$0.00	\$1,250.00	\$1,201.86	\$48.14	\$0.00	\$1,201.86	\$1,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$1,250.00	\$1,201.86	\$48.14	\$0.00	\$1,201.86	\$1,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$1,282.70	\$2,782.70	\$2,782.70	\$0.00	\$0.00	\$2,782.70	\$2,782.70	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,500.00	\$1,282.70	\$2,782.70	\$2,782.70	\$0.00	\$0.00	\$2,782.70	\$2,782.70	\$0.00	\$0.00	\$0.00
Recursos Federales		\$2,750.00	\$1,282.70	\$4,032.70	\$3,984.56	\$48.14	\$0.00	\$3,984.56	\$4,032.70	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$2,750.00	\$1,282.70	\$4,032.70	\$3,984.56	\$48.14	\$0.00	\$3,984.56	\$4,032.70	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,750.00	\$1,282.70	\$4,032.70	\$3,984.56	\$48.14	\$0.00	\$3,984.56	\$4,032.70	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,250.00	\$0.00	\$1,250.00	\$1,201.86	\$48.14	\$0.00	\$1,201.86	\$1,250.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,250.00	\$0.00	\$1,250.00	\$1,201.86	\$48.14	\$0.00	\$1,201.86	\$1,250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$1,282.70	\$2,782.70	\$2,782.70	\$0.00	\$0.00	\$2,782.70	\$2,782.70	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,500.00	\$1,282.70	\$2,782.70	\$2,782.70	\$0.00	\$0.00	\$2,782.70	\$2,782.70	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$2,750.00	\$1,282.70	\$4,032.70	\$3,984.56	\$48.14	\$0.00	\$3,984.56	\$4,032.70	\$0.00	\$0.00	\$0.00
ADECUACIÓN CURRICULAR		\$43,536.00	\$2,565.40	\$46,101.40	\$18,162.16	\$27,939.24	\$10,193.04	\$7,969.12	\$35,908.36	\$10,193.04	\$10,193.04	\$0.00
Y08 CAPACITACIÓN Y ACTUALIZACIÓN DOCENTE												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$7,457.00	\$0.00	\$7,457.00	\$7,108.71	\$348.29	\$7,108.71	\$0.00	\$348.29	\$7,108.71	\$7,108.71	\$0.00
210000	Materiales de administración, emisión de documentos	\$7,457.00	\$0.00	\$7,457.00	\$7,108.71	\$348.29	\$7,108.71	\$0.00	\$348.29	\$7,108.71	\$7,108.71	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,457.00	\$0.00	\$7,457.00	\$7,108.71	\$348.29	\$7,108.71	\$0.00	\$348.29	\$7,108.71	\$7,108.71	\$0.00



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crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211002	Gastos de Oficina	\$7,457.00	\$0.00	\$7,457.00	\$7,108.71	\$348.29	\$7,108.71	\$0.00	\$348.29	\$7,108.71	\$7,108.71	\$0.00
300000	SERVICIOS GENERALES	\$178,952.00	\$0.00	\$178,952.00	\$18,000.00	\$160,952.00	\$18,000.00	\$0.00	\$160,952.00	\$18,000.00	\$18,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$152,500.00	-\$12,800.00	\$139,700.00	\$18,000.00	\$121,700.00	\$18,000.00	\$0.00	\$121,700.00	\$18,000.00	\$18,000.00	\$0.00
334000	Servicios de capacitación	\$152,500.00	-\$12,800.00	\$139,700.00	\$18,000.00	\$121,700.00	\$18,000.00	\$0.00	\$121,700.00	\$18,000.00	\$18,000.00	\$0.00
334001	Capacitación	\$152,500.00	-\$12,800.00	\$139,700.00	\$18,000.00	\$121,700.00	\$18,000.00	\$0.00	\$121,700.00	\$18,000.00	\$18,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,652.00	\$12,800.00	\$23,452.00	\$0.00	\$23,452.00	\$0.00	\$0.00	\$23,452.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$4,726.00	\$4,850.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$4,726.00	\$4,850.00	\$9,576.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$9,576.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,926.00	\$7,950.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,926.00	\$7,950.00	\$13,876.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$13,876.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$186,409.00	\$0.00	\$186,409.00	\$25,108.71	\$161,300.29	\$25,108.71	\$0.00	\$161,300.29	\$25,108.71	\$25,108.71	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$4,492.00	-\$175.00	\$4,317.00	\$4,200.67	\$116.33	\$0.00	\$4,200.67	\$4,317.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,317.00	\$0.00	\$4,317.00	\$4,200.67	\$116.33	\$0.00	\$4,200.67	\$4,317.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,124.00	\$0.00	\$2,124.00	\$2,102.81	\$21.19	\$0.00	\$2,102.81	\$2,124.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,124.00	\$0.00	\$2,124.00	\$2,102.81	\$21.19	\$0.00	\$2,102.81	\$2,124.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,193.00	\$0.00	\$2,193.00	\$2,097.86	\$95.14	\$0.00	\$2,097.86	\$2,193.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,193.00	\$0.00	\$2,193.00	\$2,097.86	\$95.14	\$0.00	\$2,097.86	\$2,193.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$4,567.00	-\$250.00	\$4,317.00	\$4,200.67	\$116.33	\$0.00	\$4,200.67	\$4,317.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$4,492.00	-\$175.00	\$4,317.00	\$4,200.67	\$116.33	\$0.00	\$4,200.67	\$4,317.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,317.00	\$0.00	\$4,317.00	\$4,200.67	\$116.33	\$0.00	\$4,200.67	\$4,317.00	\$0.00	\$0.00	\$0.00



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HIDALGO
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Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$2,124.00	\$0.00	\$2,124.00	\$2,102.81	\$21.19	\$0.00	\$2,102.81	\$2,124.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,124.00	\$0.00	\$2,124.00	\$2,102.81	\$21.19	\$0.00	\$2,102.81	\$2,124.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,193.00	\$0.00	\$2,193.00	\$2,097.86	\$95.14	\$0.00	\$2,097.86	\$2,193.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,193.00	\$0.00	\$2,193.00	\$2,097.86	\$95.14	\$0.00	\$2,097.86	\$2,193.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$175.00	-\$175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$75.00	-\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$4,567.00	-\$250.00	\$4,317.00	\$4,200.67	\$116.33	\$0.00	\$4,200.67	\$4,317.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DOC		\$195,543.00	-\$500.00	\$195,043.00	\$33,510.05	\$161,532.95	\$25,108.71	\$8,401.34	\$169,934.29	\$25,108.71	\$25,108.71	\$0.00
Y09 SERVICIO SOCIAL												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$3,000.00	\$1,781.88	\$1,218.12	\$1,781.88	\$0.00	\$1,218.12	\$1,781.88	\$1,781.88	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,000.00	\$0.00	\$3,000.00	\$1,781.88	\$1,218.12	\$1,781.88	\$0.00	\$1,218.12	\$1,781.88	\$1,781.88	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$1,781.88	\$1,218.12	\$1,781.88	\$0.00	\$1,218.12	\$1,781.88	\$1,781.88	\$0.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$1,781.88	\$1,218.12	\$1,781.88	\$0.00	\$1,218.12	\$1,781.88	\$1,781.88	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$9,983.42	\$16.58	\$9,983.42	\$0.00	\$16.58	\$9,983.42	\$9,983.42	\$0.00
Ingresos Propios		\$13,000.00	\$0.00	\$13,000.00	\$11,765.30	\$1,234.70	\$11,765.30	\$0.00	\$1,234.70	\$11,765.30	\$11,765.30	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$4,750.00	\$5,033.70	\$9,783.70	\$9,783.70	\$0.00	\$2,750.00	\$7,033.70	\$7,033.70	\$2,750.00	\$2,750.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,750.00	\$5,033.70	\$9,783.70	\$9,783.70	\$0.00	\$2,750.00	\$7,033.70	\$7,033.70	\$2,750.00	\$2,750.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$3,372.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$3,372.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,750.00	\$1,661.70	\$4,411.70	\$4,411.70	\$0.00	\$2,750.00	\$1,661.70	\$1,661.70	\$2,750.00	\$2,750.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



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Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Material para Bienes Informáticos	\$2,750.00	\$1,661.70	\$4,411.70	\$4,411.70	\$0.00	\$2,750.00	\$1,661.70	\$1,661.70	\$2,750.00	\$2,750.00	\$0.00
Recursos Federales		\$4,750.00	\$5,033.70	\$9,783.70	\$9,783.70	\$0.00	\$2,750.00	\$7,033.70	\$7,033.70	\$2,750.00	\$2,750.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$4,750.00	\$5,033.70	\$9,783.70	\$9,783.70	\$0.00	\$2,750.00	\$7,033.70	\$7,033.70	\$2,750.00	\$2,750.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,750.00	\$5,033.70	\$9,783.70	\$9,783.70	\$0.00	\$2,750.00	\$7,033.70	\$7,033.70	\$2,750.00	\$2,750.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$3,372.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,000.00	\$3,372.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$5,372.00	\$5,372.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,750.00	\$1,661.70	\$4,411.70	\$4,411.70	\$0.00	\$2,750.00	\$1,661.70	\$1,661.70	\$2,750.00	\$2,750.00	\$0.00
214001	Material para Bienes Informáticos	\$2,750.00	\$1,661.70	\$4,411.70	\$4,411.70	\$0.00	\$2,750.00	\$1,661.70	\$1,661.70	\$2,750.00	\$2,750.00	\$0.00
Recursos Estatales		\$4,750.00	\$5,033.70	\$9,783.70	\$9,783.70	\$0.00	\$2,750.00	\$7,033.70	\$7,033.70	\$2,750.00	\$2,750.00	\$0.00
SERVICIO SOCIAL		\$22,500.00	\$10,067.40	\$32,567.40	\$31,332.70	\$1,234.70	\$17,265.30	\$14,067.40	\$15,302.10	\$17,265.30	\$17,265.30	\$0.00
Y10 PRODUCTOS DE INVESTIGACIÓN												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$1,164,226.00	\$0.00	\$1,164,226.00	\$5,691.19	\$1,158,534.81	\$5,691.19	\$0.00	\$1,158,534.81	\$5,691.19	\$5,691.19	\$0.00
210000	Materiales de administración, emisión de documentos	\$149,826.00	\$0.00	\$149,826.00	\$5,691.19	\$144,134.81	\$5,691.19	\$0.00	\$144,134.81	\$5,691.19	\$5,691.19	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$49,826.00	\$0.00	\$49,826.00	\$5,691.19	\$44,134.81	\$5,691.19	\$0.00	\$44,134.81	\$5,691.19	\$5,691.19	\$0.00
211001	Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$41,826.00	\$0.00	\$41,826.00	\$5,691.19	\$36,134.81	\$5,691.19	\$0.00	\$36,134.81	\$5,691.19	\$5,691.19	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$213,600.00	\$0.00	\$213,600.00	\$0.00	\$213,600.00	\$0.00	\$0.00	\$213,600.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255000	Materiales, accesorios y suministros de laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,839,604.00	\$0.00	\$5,839,604.00	\$233,841.34	\$5,605,762.66	\$233,841.34	\$0.00	\$5,605,762.66	\$233,841.34	\$233,841.34	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$4,520,180.00	\$36,980.00	\$4,557,160.00	\$210,440.00	\$4,346,720.00	\$210,440.00	\$0.00	\$4,346,720.00	\$210,440.00	\$210,440.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$135,440.00	\$4,242,740.00	\$135,440.00	\$0.00	\$4,242,740.00	\$135,440.00	\$135,440.00	\$0.00
331003	Servicios de Consultoría	\$4,373,180.00	\$5,000.00	\$4,378,180.00	\$135,440.00	\$4,242,740.00	\$135,440.00	\$0.00	\$4,242,740.00	\$135,440.00	\$135,440.00	\$0.00
334000	Servicios de capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$75,000.00	\$103,980.00	\$75,000.00	\$0.00	\$103,980.00	\$75,000.00	\$75,000.00	\$0.00
334001	Capacitación	\$147,000.00	\$31,980.00	\$178,980.00	\$75,000.00	\$103,980.00	\$75,000.00	\$0.00	\$103,980.00	\$75,000.00	\$75,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$455,000.00	\$0.00	\$455,000.00	\$0.00	\$455,000.00	\$0.00	\$0.00	\$455,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$48,474.00	\$3,020.00	\$51,494.00	\$1,207.00	\$50,287.00	\$1,207.00	\$0.00	\$50,287.00	\$1,207.00	\$1,207.00	\$0.00
372000	Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$898.00	\$20,102.00	\$898.00	\$0.00	\$20,102.00	\$898.00	\$898.00	\$0.00
372001	Pasajes terrestres	\$20,000.00	\$1,000.00	\$21,000.00	\$898.00	\$20,102.00	\$898.00	\$0.00	\$20,102.00	\$898.00	\$898.00	\$0.00
375000	Viáticos en el país	\$28,474.00	\$2,020.00	\$30,494.00	\$309.00	\$30,185.00	\$309.00	\$0.00	\$30,185.00	\$309.00	\$309.00	\$0.00
375001	Viáticos en el país	\$28,474.00	\$2,020.00	\$30,494.00	\$309.00	\$30,185.00	\$309.00	\$0.00	\$30,185.00	\$309.00	\$309.00	\$0.00
380000	Servicios oficiales	\$720,000.00	-\$40,000.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$645,000.00	-\$40,000.00	\$605,000.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$605,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
392006	Pago de derechos	\$95,950.00	\$0.00	\$95,950.00	\$22,194.34	\$73,755.66	\$22,194.34	\$0.00	\$73,755.66	\$22,194.34	\$22,194.34	\$0.00
Ingresos Propios		\$7,003,830.00	\$0.00	\$7,003,830.00	\$239,532.53	\$6,764,297.47	\$239,532.53	\$0.00	\$6,764,297.47	\$239,532.53	\$239,532.53	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$198,297.00	\$624.96	\$198,921.96	\$111,954.04	\$86,967.92	\$63,164.80	\$48,789.24	\$135,757.16	\$63,164.80	\$63,164.80	\$0.00
210000	Materiales de administración, emisión de documentos	\$83,797.00	\$624.96	\$84,421.96	\$48,789.24	\$35,632.72	\$0.00	\$48,789.24	\$84,421.96	\$0.00	\$0.00	\$0.00



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Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$27,797.00	\$624.96	\$28,421.96	\$28,421.96	\$0.00	\$0.00	\$28,421.96	\$28,421.96	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$27,797.00	\$624.96	\$28,421.96	\$28,421.96	\$0.00	\$0.00	\$28,421.96	\$28,421.96	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$20,367.28	\$4,632.72	\$0.00	\$20,367.28	\$25,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$25,000.00	\$0.00	\$25,000.00	\$20,367.28	\$4,632.72	\$0.00	\$20,367.28	\$25,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$45,000.00	\$0.00	\$45,000.00	\$25,596.71	\$19,403.29	\$25,596.71	\$0.00	\$19,403.29	\$25,596.71	\$25,596.71	\$0.00
246000	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$25,596.71	\$19,403.29	\$25,596.71	\$0.00	\$19,403.29	\$25,596.71	\$25,596.71	\$0.00
246001	Material Eléctrico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$30,000.00	\$0.00	\$30,000.00	\$25,596.71	\$4,403.29	\$25,596.71	\$0.00	\$4,403.29	\$25,596.71	\$25,596.71	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$60,000.00	\$0.00	\$60,000.00	\$37,568.09	\$22,431.91	\$37,568.09	\$0.00	\$22,431.91	\$37,568.09	\$37,568.09	\$0.00
251000	Productos químicos básicos	\$30,000.00	\$0.00	\$30,000.00	\$22,783.72	\$7,216.28	\$22,783.72	\$0.00	\$7,216.28	\$22,783.72	\$22,783.72	\$0.00
251001	Sustancias Químicas	\$30,000.00	\$0.00	\$30,000.00	\$22,783.72	\$7,216.28	\$22,783.72	\$0.00	\$7,216.28	\$22,783.72	\$22,783.72	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$14,784.37	\$15,215.63	\$14,784.37	\$0.00	\$15,215.63	\$14,784.37	\$14,784.37	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$14,784.37	\$15,215.63	\$14,784.37	\$0.00	\$15,215.63	\$14,784.37	\$14,784.37	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$23,010.00	-\$510.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$510.00	-\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$510.00	-\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2019



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	Viáticos en el país	\$510.00	-\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$221,307.00	\$114.96	\$221,421.96	\$111,954.04	\$109,467.92	\$63,164.80	\$48,789.24	\$158,257.16	\$63,164.80	\$63,164.80	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$198,297.00	\$624.96	\$198,921.96	\$111,954.04	\$86,967.92	\$63,164.80	\$48,789.24	\$135,757.16	\$63,164.80	\$63,164.80	\$0.00
210000	Materiales de administración, emisión de documentos	\$83,797.00	\$624.96	\$84,421.96	\$48,789.24	\$35,632.72	\$0.00	\$48,789.24	\$84,421.96	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$27,797.00	\$624.96	\$28,421.96	\$28,421.96	\$0.00	\$0.00	\$28,421.96	\$28,421.96	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$27,797.00	\$624.96	\$28,421.96	\$28,421.96	\$0.00	\$0.00	\$28,421.96	\$28,421.96	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$20,367.28	\$4,632.72	\$0.00	\$20,367.28	\$25,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$25,000.00	\$0.00	\$25,000.00	\$20,367.28	\$4,632.72	\$0.00	\$20,367.28	\$25,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$45,000.00	\$0.00	\$45,000.00	\$25,596.70	\$19,403.30	\$25,596.70	\$0.00	\$19,403.30	\$25,596.70	\$25,596.70	\$0.00
246000	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$25,596.70	\$19,403.30	\$25,596.70	\$0.00	\$19,403.30	\$25,596.70	\$25,596.70	\$0.00
246001	Material Eléctrico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$30,000.00	\$0.00	\$30,000.00	\$25,596.70	\$4,403.30	\$25,596.70	\$0.00	\$4,403.30	\$25,596.70	\$25,596.70	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$60,000.00	\$0.00	\$60,000.00	\$37,568.10	\$22,431.90	\$37,568.10	\$0.00	\$22,431.90	\$37,568.10	\$37,568.10	\$0.00
251000	Productos químicos básicos	\$30,000.00	\$0.00	\$30,000.00	\$22,783.72	\$7,216.28	\$22,783.72	\$0.00	\$7,216.28	\$22,783.72	\$22,783.72	\$0.00
251001	Sustancias Químicas	\$30,000.00	\$0.00	\$30,000.00	\$22,783.72	\$7,216.28	\$22,783.72	\$0.00	\$7,216.28	\$22,783.72	\$22,783.72	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$14,784.38	\$15,215.62	\$14,784.38	\$0.00	\$15,215.62	\$14,784.38	\$14,784.38	\$0.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$14,784.38	\$15,215.62	\$14,784.38	\$0.00	\$15,215.62	\$14,784.38	\$14,784.38	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$23,010.00	-\$510.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361002	Impresiones y Publicaciones Oficiales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$510.00	-\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$510.00	-\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$510.00	-\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$221,307.00	\$114.96	\$221,421.96	\$111,954.04	\$109,467.92	\$63,164.80	\$48,789.24	\$158,257.16	\$63,164.80	\$63,164.80	\$0.00
PRODUCTOS DE INVESTIGACIÓN		\$7,446,444.00	\$229.92	\$7,446,673.92	\$463,440.61	\$6,983,233.31	\$365,862.13	\$97,578.48	\$7,080,811.79	\$365,862.13	\$365,862.13	\$0.00
Y11 VINCULO INTERINSTITUCIONAL												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$6,000.00	\$0.00	\$6,000.00	\$1,966.78	\$4,033.22	\$1,966.78	\$0.00	\$4,033.22	\$1,966.78	\$1,966.78	\$0.00
210000	Materiales de administración, emisión de documentos	\$6,000.00	\$0.00	\$6,000.00	\$1,966.78	\$4,033.22	\$1,966.78	\$0.00	\$4,033.22	\$1,966.78	\$1,966.78	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$1,966.78	\$4,033.22	\$1,966.78	\$0.00	\$4,033.22	\$1,966.78	\$1,966.78	\$0.00
211002	Gastos de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$1,966.78	\$4,033.22	\$1,966.78	\$0.00	\$4,033.22	\$1,966.78	\$1,966.78	\$0.00
300000	SERVICIOS GENERALES	\$68,000.00	\$0.00	\$68,000.00	\$30,677.29	\$37,322.71	\$30,677.29	\$0.00	\$37,322.71	\$30,677.29	\$30,677.29	\$0.00
360000	Servicios de comunicación social y publicidad	\$16,600.00	\$14,078.00	\$30,678.00	\$30,677.29	\$0.71	\$30,677.29	\$0.00	\$0.71	\$30,677.29	\$30,677.29	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$16,600.00	\$14,078.00	\$30,678.00	\$30,677.29	\$0.71	\$30,677.29	\$0.00	\$0.71	\$30,677.29	\$30,677.29	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$16,600.00	\$14,078.00	\$30,678.00	\$30,677.29	\$0.71	\$30,677.29	\$0.00	\$0.71	\$30,677.29	\$30,677.29	\$0.00
380000	Servicios oficiales	\$51,400.00	-\$14,078.00	\$37,322.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$51,400.00	-\$14,078.00	\$37,322.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$51,400.00	-\$14,078.00	\$37,322.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$37,322.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$74,000.00	\$0.00	\$74,000.00	\$32,644.07	\$41,355.93	\$32,644.07	\$0.00	\$41,355.93	\$32,644.07	\$32,644.07	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$43,351.00	-\$29,300.96	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$43,351.00	-\$29,300.96	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,540.00	-\$2,977.10	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,540.00	-\$2,977.10	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$34,811.00	-\$26,323.86	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$34,811.00	-\$26,323.86	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,205.00	-\$6,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



Fecha y hora de Impresión | 08/oct./2019 01:38 p. m.

Usr: Juan
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
310000	Servicios básicos	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,425.00	-\$5,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$49,556.00	-\$35,505.96	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$43,351.00	-\$29,300.96	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$43,351.00	-\$29,300.96	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,540.00	-\$2,977.10	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$8,540.00	-\$2,977.10	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$5,562.90	\$5,562.90	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$34,811.00	-\$26,323.86	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$34,811.00	-\$26,323.86	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$8,487.14	\$8,487.14	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$6,205.00	-\$6,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$780.00	-\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,425.00	-\$5,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,250.00	-\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$2,175.00	-\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$49,556.00	-\$35,505.96	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$14,050.04	\$14,050.04	\$0.00	\$0.00	\$0.00
VINCULO INTERINSTITUCIONAL		\$173,112.00	-\$71,011.92	\$102,100.08	\$60,744.15	\$41,355.93	\$32,644.07	\$28,100.08	\$69,456.01	\$32,644.07	\$32,644.07	\$0.00
Y12 EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS												
1401 Ingresos Propios												
200000	MATERIALES Y SUMINISTROS	\$217,409.00	\$0.00	\$217,409.00	\$170,066.67	\$47,342.33	\$170,066.67	\$0.00	\$47,342.33	\$170,066.67	\$170,066.67	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2019



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Fecha y hora de Impresión | 08/oct./2019 01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000	Materiales de administración, emisión de documentos	\$19,409.00	\$0.00	\$19,409.00	\$17,555.67	\$1,853.33	\$17,555.67	\$0.00	\$1,853.33	\$17,555.67	\$17,555.67	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$19,409.00	\$0.00	\$19,409.00	\$17,555.67	\$1,853.33	\$17,555.67	\$0.00	\$1,853.33	\$17,555.67	\$17,555.67	\$0.00
211002	Gastos de Oficina	\$19,409.00	\$0.00	\$19,409.00	\$17,555.67	\$1,853.33	\$17,555.67	\$0.00	\$1,853.33	\$17,555.67	\$17,555.67	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$134,511.00	\$45,489.00	\$134,511.00	\$0.00	\$45,489.00	\$134,511.00	\$134,511.00	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$134,511.00	\$45,489.00	\$134,511.00	\$0.00	\$45,489.00	\$134,511.00	\$134,511.00	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$134,511.00	\$45,489.00	\$134,511.00	\$0.00	\$45,489.00	\$134,511.00	\$134,511.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
Ingresos Propios		\$217,409.00	\$0.00	\$217,409.00	\$170,066.67	\$47,342.33	\$170,066.67	\$0.00	\$47,342.33	\$170,066.67	\$170,066.67	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$31,619.00	\$10,705.00	\$42,324.00	\$39,711.88	\$2,612.12	\$25,189.01	\$14,522.87	\$17,134.99	\$25,189.01	\$25,189.01	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,119.00	\$1,930.67	\$17,049.67	\$16,226.86	\$822.81	\$1,703.99	\$14,522.87	\$15,345.68	\$1,703.99	\$1,703.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,447.00	\$2,248.27	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,447.00	\$2,248.27	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$10,137.00	-\$1,309.40	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,137.00	-\$1,309.40	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,035.00	\$991.80	\$2,026.80	\$1,703.99	\$322.81	\$1,703.99	\$0.00	\$322.81	\$1,703.99	\$1,703.99	\$0.00
216001	Material de Limpieza	\$1,035.00	\$991.80	\$2,026.80	\$1,703.99	\$322.81	\$1,703.99	\$0.00	\$322.81	\$1,703.99	\$1,703.99	\$0.00
217000	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,500.00	\$0.00	\$3,500.00	\$1,879.20	\$1,620.80	\$1,879.20	\$0.00	\$1,620.80	\$1,879.20	\$1,879.20	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,879.20	\$120.80	\$1,879.20	\$0.00	\$120.80	\$1,879.20	\$1,879.20	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,879.20	\$120.80	\$1,879.20	\$0.00	\$120.80	\$1,879.20	\$1,879.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$6,000.00	\$3,750.00	\$9,750.00	\$9,581.49	\$168.51	\$9,581.49	\$0.00	\$168.51	\$9,581.49	\$9,581.49	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,000.00	\$3,750.00	\$8,750.00	\$8,609.99	\$140.01	\$8,609.99	\$0.00	\$140.01	\$8,609.99	\$8,609.99	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,000.00	\$3,750.00	\$8,750.00	\$8,609.99	\$140.01	\$8,609.99	\$0.00	\$140.01	\$8,609.99	\$8,609.99	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$971.50	\$28.50	\$971.50	\$0.00	\$28.50	\$971.50	\$971.50	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$971.50	\$28.50	\$971.50	\$0.00	\$28.50	\$971.50	\$971.50	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de seguridad	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
272000	Prendas de seguridad y protección personal	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



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Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgresos

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272001	Prendas de Protección	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$5,000.00	\$4,235.57	\$9,235.57	\$9,235.57	\$0.00	\$9,235.57	\$0.00	\$0.00	\$9,235.57	\$9,235.57	\$0.00
291000	Herramientas menores	\$3,000.00	\$1,985.57	\$4,985.57	\$4,985.57	\$0.00	\$4,985.57	\$0.00	\$0.00	\$4,985.57	\$4,985.57	\$0.00
291001	Herramientas Menores	\$3,000.00	\$1,985.57	\$4,985.57	\$4,985.57	\$0.00	\$4,985.57	\$0.00	\$0.00	\$4,985.57	\$4,985.57	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$2,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$2,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00
Recursos Federales		\$31,619.00	\$10,705.00	\$42,324.00	\$39,711.88	\$2,612.12	\$25,189.01	\$14,522.87	\$17,134.99	\$25,189.01	\$25,189.01	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$31,619.00	\$10,704.99	\$42,323.99	\$39,711.86	\$2,612.13	\$25,188.99	\$14,522.87	\$17,135.00	\$25,188.99	\$25,188.99	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,119.00	\$1,930.67	\$17,049.67	\$16,226.85	\$822.82	\$1,703.98	\$14,522.87	\$15,345.69	\$1,703.98	\$1,703.98	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,447.00	\$2,248.27	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$3,447.00	\$2,248.27	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$5,695.27	\$5,695.27	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,137.00	-\$1,309.40	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,137.00	-\$1,309.40	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$8,827.60	\$8,827.60	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,035.00	\$991.80	\$2,026.80	\$1,703.98	\$322.82	\$1,703.98	\$0.00	\$322.82	\$1,703.98	\$1,703.98	\$0.00
216001	Material de Limpieza	\$1,035.00	\$991.80	\$2,026.80	\$1,703.98	\$322.82	\$1,703.98	\$0.00	\$322.82	\$1,703.98	\$1,703.98	\$0.00
217000	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,500.00	\$0.00	\$3,500.00	\$1,879.20	\$1,620.80	\$1,879.20	\$0.00	\$1,620.80	\$1,879.20	\$1,879.20	\$0.00
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,879.20	\$120.80	\$1,879.20	\$0.00	\$120.80	\$1,879.20	\$1,879.20	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$2,000.00	\$1,879.20	\$120.80	\$1,879.20	\$0.00	\$120.80	\$1,879.20	\$1,879.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$6,000.00	\$3,750.00	\$9,750.00	\$9,581.49	\$168.51	\$9,581.49	\$0.00	\$168.51	\$9,581.49	\$9,581.49	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,000.00	\$3,750.00	\$8,750.00	\$8,609.99	\$140.01	\$8,609.99	\$0.00	\$140.01	\$8,609.99	\$8,609.99	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,000.00	\$3,750.00	\$8,750.00	\$8,609.99	\$140.01	\$8,609.99	\$0.00	\$140.01	\$8,609.99	\$8,609.99	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$971.50	\$28.50	\$971.50	\$0.00	\$28.50	\$971.50	\$971.50	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$971.50	\$28.50	\$971.50	\$0.00	\$28.50	\$971.50	\$971.50	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
272000	Prendas de seguridad y protección personal	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
272001	Prendas de Protección	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$5,000.00	\$4,235.56	\$9,235.56	\$9,235.56	\$0.00	\$9,235.56	\$0.00	\$0.00	\$9,235.56	\$9,235.56	\$0.00
291000	Herramientas menores	\$3,000.00	\$1,985.56	\$4,985.56	\$4,985.56	\$0.00	\$4,985.56	\$0.00	\$0.00	\$4,985.56	\$4,985.56	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291001	Herramientas Menores	\$3,000.00	\$1,985.56	\$4,985.56	\$4,985.56	\$0.00	\$4,985.56	\$0.00	\$0.00	\$4,985.56	\$4,985.56	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$2,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$2,250.00	\$4,250.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,250.00	\$0.00
Recursos Estatales		\$31,619.00	\$10,704.99	\$42,323.99	\$39,711.86	\$2,612.13	\$25,188.99	\$14,522.87	\$17,135.00	\$25,188.99	\$25,188.99	\$0.00
EDUCACIÓN CONTINUA Y SERVICIOS TECNOLÓGICOS		\$280,647.00	\$21,409.99	\$302,056.99	\$249,490.41	\$52,566.58	\$220,444.67	\$29,045.74	\$81,612.32	\$220,444.67	\$220,444.67	\$0.00
Y13 DIFUSIÓN INSTITUCIONAL												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$150,485.00	\$31,500.00	\$181,985.00	\$131,711.24	\$50,273.76	\$131,711.24	\$0.00	\$50,273.76	\$131,711.24	\$131,711.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$27,533.00	\$0.00	\$27,533.00	\$23,987.28	\$3,545.72	\$23,987.28	\$0.00	\$3,545.72	\$23,987.28	\$23,987.28	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$27,533.00	\$0.00	\$27,533.00	\$23,987.28	\$3,545.72	\$23,987.28	\$0.00	\$3,545.72	\$23,987.28	\$23,987.28	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$27,533.00	\$0.00	\$27,533.00	\$23,987.28	\$3,545.72	\$23,987.28	\$0.00	\$3,545.72	\$23,987.28	\$23,987.28	\$0.00
360000	Servicios de comunicación social y publicidad	\$122,952.00	\$31,500.00	\$154,452.00	\$107,723.96	\$46,728.04	\$107,723.96	\$0.00	\$46,728.04	\$107,723.96	\$107,723.96	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$35,000.00	\$34,500.00	\$69,500.00	\$50,000.00	\$19,500.00	\$50,000.00	\$0.00	\$19,500.00	\$50,000.00	\$50,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$35,000.00	\$34,500.00	\$69,500.00	\$50,000.00	\$19,500.00	\$50,000.00	\$0.00	\$19,500.00	\$50,000.00	\$50,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$87,952.00	-\$3,000.00	\$84,952.00	\$57,723.96	\$27,228.04	\$57,723.96	\$0.00	\$27,228.04	\$57,723.96	\$57,723.96	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$87,952.00	-\$3,000.00	\$84,952.00	\$57,723.96	\$27,228.04	\$57,723.96	\$0.00	\$27,228.04	\$57,723.96	\$57,723.96	\$0.00
Ingresos Propios		\$150,485.00	\$31,500.00	\$181,985.00	\$131,711.24	\$50,273.76	\$131,711.24	\$0.00	\$50,273.76	\$131,711.24	\$131,711.24	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$26,582.00	\$2,821.95	\$29,403.95	\$25,603.95	\$3,800.00	\$0.00	\$25,603.95	\$29,403.95	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$22,782.00	\$2,821.95	\$25,603.95	\$25,603.95	\$0.00	\$0.00	\$25,603.95	\$25,603.95	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,575.00	-\$176.51	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,575.00	-\$176.51	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$17,207.00	\$2,998.46	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$17,207.00	\$2,998.46	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de higiene	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



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Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$17,250.00	-\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$17,250.00	-\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$17,250.00	-\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$17,250.00	-\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$43,832.00	-\$14,428.05	\$29,403.95	\$25,603.95	\$3,800.00	\$0.00	\$25,603.95	\$29,403.95	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$26,582.00	\$2,821.95	\$29,403.95	\$25,603.95	\$3,800.00	\$0.00	\$25,603.95	\$29,403.95	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$22,782.00	\$2,821.95	\$25,603.95	\$25,603.95	\$0.00	\$0.00	\$25,603.95	\$25,603.95	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,575.00	-\$176.51	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,575.00	-\$176.51	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$5,398.49	\$5,398.49	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$17,207.00	\$2,998.46	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$17,207.00	\$2,998.46	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$20,205.46	\$20,205.46	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$17,250.00	-\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$17,250.00	-\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$17,250.00	-\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$17,250.00	-\$17,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$43,832.00	-\$14,428.05	\$29,403.95	\$25,603.95	\$3,800.00	\$0.00	\$25,603.95	\$29,403.95	\$0.00	\$0.00	\$0.00
DIFUSIÓN INSTITUCIONAL		\$238,149.00	\$2,643.90	\$240,792.90	\$182,919.14	\$57,873.76	\$131,711.24	\$51,207.90	\$109,081.66	\$131,711.24	\$131,711.24	\$0.00
Y14 INFRAESTRUCTURA												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$2,336,966.16	\$600.00	\$2,337,566.16	\$1,752,904.82	\$584,661.34	\$1,752,904.82	\$0.00	\$584,661.34	\$1,752,904.82	\$1,752,904.82	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$2,332,586.16	\$0.00	\$2,332,586.16	\$1,748,164.82	\$584,421.34	\$1,748,164.82	\$0.00	\$584,421.34	\$1,748,164.82	\$1,748,164.82	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$114,799.94	\$35,200.06	\$114,799.94	\$0.00	\$35,200.06	\$114,799.94	\$114,799.94	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$114,799.94	\$35,200.06	\$114,799.94	\$0.00	\$35,200.06	\$114,799.94	\$114,799.94	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,633,364.88	\$549,221.28	\$1,633,364.88	\$0.00	\$549,221.28	\$1,633,364.88	\$1,633,364.88	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$2,182,586.16	\$0.00	\$2,182,586.16	\$1,633,364.88	\$549,221.28	\$1,633,364.88	\$0.00	\$549,221.28	\$1,633,364.88	\$1,633,364.88	\$0.00
370000	Servicios de traslado y viáticos	\$4,140.00	\$600.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00
372000	Pasajes terrestres	\$4,140.00	\$600.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00
372001	Pasajes terrestres	\$4,140.00	\$600.00	\$4,740.00	\$4,740.00	\$0.00	\$4,740.00	\$0.00	\$0.00	\$4,740.00	\$4,740.00	\$0.00
Ingresos Propios		\$2,336,966.16	\$600.00	\$2,337,566.16	\$1,752,904.82	\$584,661.34	\$1,752,904.82	\$0.00	\$584,661.34	\$1,752,904.82	\$1,752,904.82	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$19,300.00	\$13,139.47	\$32,439.47	\$32,432.27	\$7.20	\$32,432.27	\$0.00	\$7.20	\$32,432.27	\$32,432.27	\$0.00
210000	Materiales de administración, emisión de documentos	\$550.00	-\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$18,750.00	\$13,689.47	\$32,439.47	\$32,432.27	\$7.20	\$32,432.27	\$0.00	\$7.20	\$32,432.27	\$32,432.27	\$0.00
241000	Productos minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$5,000.00	\$2,473.92	\$7,473.92	\$7,466.72	\$7.20	\$7,466.72	\$0.00	\$7.20	\$7,466.72	\$7,466.72	\$0.00
246001	Material Eléctrico	\$5,000.00	\$2,473.92	\$7,473.92	\$7,466.72	\$7.20	\$7,466.72	\$0.00	\$7.20	\$7,466.72	\$7,466.72	\$0.00
247000	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$14,965.55	\$24,965.55	\$24,965.55	\$0.00	\$24,965.55	\$0.00	\$0.00	\$24,965.55	\$24,965.55	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$14,965.55	\$24,965.55	\$24,965.55	\$0.00	\$24,965.55	\$0.00	\$0.00	\$24,965.55	\$24,965.55	\$0.00
300000	SERVICIOS GENERALES	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372000	Pasajes terrestres	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$20,890.00	\$11,549.47	\$32,439.47	\$32,432.27	\$7.20	\$32,432.27	\$0.00	\$7.20	\$32,432.27	\$32,432.27	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$19,300.00	\$13,139.46	\$32,439.46	\$32,432.25	\$7.21	\$32,432.25	\$0.00	\$7.21	\$32,432.25	\$32,432.25	\$0.00
210000	Materiales de administración, emisión de documentos	\$550.00	-\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$18,750.00	\$13,689.46	\$32,439.46	\$32,432.25	\$7.21	\$32,432.25	\$0.00	\$7.21	\$32,432.25	\$32,432.25	\$0.00
241000	Productos minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$5,000.00	\$2,473.92	\$7,473.92	\$7,466.71	\$7.21	\$7,466.71	\$0.00	\$7.21	\$7,466.71	\$7,466.71	\$0.00
246001	Material Eléctrico	\$5,000.00	\$2,473.92	\$7,473.92	\$7,466.71	\$7.21	\$7,466.71	\$0.00	\$7.21	\$7,466.71	\$7,466.71	\$0.00
247000	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$14,965.54	\$24,965.54	\$24,965.54	\$0.00	\$24,965.54	\$0.00	\$0.00	\$24,965.54	\$24,965.54	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$14,965.54	\$24,965.54	\$24,965.54	\$0.00	\$24,965.54	\$0.00	\$0.00	\$24,965.54	\$24,965.54	\$0.00
300000	SERVICIOS GENERALES	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,590.00	-\$1,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$20,890.00	\$11,549.46	\$32,439.46	\$32,432.25	\$7.21	\$32,432.25	\$0.00	\$7.21	\$32,432.25	\$32,432.25	\$0.00
INFRAESTRUCTURA		\$2,378,746.16	\$23,698.93	\$2,402,445.09	\$1,817,769.34	\$584,675.75	\$1,817,769.34	\$0.00	\$584,675.75	\$1,817,769.34	\$1,817,769.34	\$0.00



Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y15 EQUIPAMIENTO												
1401 Ingresos Propios												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$980,613.00	\$5,850.00	\$974,763.00	\$5,850.00	\$0.00	\$974,763.00	\$5,850.00	\$5,850.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$829,600.00	\$567,003.36	\$262,596.64	\$567,003.36	\$0.00	\$262,596.64	\$567,003.36	\$567,003.36	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
Ingresos Propios		\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
EQUIPAMIENTO		\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
Y16 MANTENIMIENTO PREVENTIVO Y CORRECTIVO												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$2,395,178.00	\$62,760.31	\$2,457,938.31	\$1,725,341.30	\$732,597.01	\$1,725,341.30	\$0.00	\$732,597.01	\$1,725,341.30	\$1,678,234.98	\$47,106.32
320000	Servicios de arrendamiento	\$342,000.00	\$36,240.64	\$378,240.64	\$284,030.64	\$94,210.00	\$284,030.64	\$0.00	\$94,210.00	\$284,030.64	\$284,030.64	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
322000	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$167,040.00	\$94,210.00	\$167,040.00	\$0.00	\$94,210.00	\$167,040.00	\$167,040.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$78,000.00	\$38,990.64	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$38,990.64	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$2,053,178.00	\$26,519.67	\$2,079,697.67	\$1,441,310.66	\$638,387.01	\$1,441,310.66	\$0.00	\$638,387.01	\$1,441,310.66	\$1,394,204.34	\$47,106.32
351000	Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$77,719.18	\$87,280.82	\$77,719.18	\$0.00	\$87,280.82	\$77,719.18	\$62,799.26	\$14,919.92
351001	Conservación y mantenimiento menor de inmuebles	\$165,000.00	\$0.00	\$165,000.00	\$77,719.18	\$87,280.82	\$77,719.18	\$0.00	\$87,280.82	\$77,719.18	\$62,799.26	\$14,919.92
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	\$0.00	\$231,678.00	\$66,607.20	\$165,070.80	\$66,607.20	\$0.00	\$165,070.80	\$66,607.20	\$41,620.80	\$24,986.40
353000	Instalación, reparación y mantenimiento de equipo de có	\$15,500.00	\$0.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$15,500.00	\$0.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	\$0.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	\$0.00	\$45,000.00	\$40,223.00	\$4,777.00	\$40,223.00	\$0.00	\$4,777.00	\$40,223.00	\$40,223.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$14,819.67	\$164,819.67	\$164,819.67	\$0.00	\$164,819.67	\$0.00	\$0.00	\$164,819.67	\$157,619.67	\$7,200.00
355001	Mantenimiento de Vehículos	\$150,000.00	\$14,819.67	\$164,819.67	\$164,819.67	\$0.00	\$164,819.67	\$0.00	\$0.00	\$164,819.67	\$157,619.67	\$7,200.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$84,000.00	\$0.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$84,000.00	\$0.00	\$84,000.00	\$39,057.60	\$44,942.40	\$39,057.60	\$0.00	\$44,942.40	\$39,057.60	\$39,057.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,320,000.00	\$0.00	\$1,320,000.00	\$990,000.00	\$330,000.00	\$990,000.00	\$0.00	\$330,000.00	\$990,000.00	\$990,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,320,000.00	\$0.00	\$1,320,000.00	\$990,000.00	\$330,000.00	\$990,000.00	\$0.00	\$330,000.00	\$990,000.00	\$990,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$42,000.00	\$11,700.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
359001	Servicios de jardinería y fumigación	\$42,000.00	\$11,700.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
Ingresos Propios		\$2,395,178.00	\$62,760.31	\$2,457,938.31	\$1,725,341.30	\$732,597.01	\$1,725,341.30	\$0.00	\$732,597.01	\$1,725,341.30	\$1,678,234.98	\$47,106.32
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$164,500.97	\$116,979.33	\$281,480.30	\$228,887.94	\$52,592.36	\$228,887.94	\$0.00	\$52,592.36	\$228,887.94	\$220,996.16	\$7,891.78
210000	Materiales de administración, emisión de documentos	\$5,751.00	\$0.00	\$5,751.00	\$3,735.87	\$2,015.13	\$3,735.87	\$0.00	\$2,015.13	\$3,735.87	\$3,735.87	\$0.00
216000	Material de limpieza	\$5,751.00	\$0.00	\$5,751.00	\$3,735.87	\$2,015.13	\$3,735.87	\$0.00	\$2,015.13	\$3,735.87	\$3,735.87	\$0.00
216001	Material de Limpieza	\$5,751.00	\$0.00	\$5,751.00	\$3,735.87	\$2,015.13	\$3,735.87	\$0.00	\$2,015.13	\$3,735.87	\$3,735.87	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$71,500.00	\$31,531.36	\$103,031.36	\$74,501.82	\$28,529.54	\$74,501.82	\$0.00	\$28,529.54	\$74,501.82	\$66,610.04	\$7,891.78
241000	Productos minerales no metálicos	\$2,000.00	-\$500.00	\$1,500.00	\$1,499.88	\$0.12	\$1,499.88	\$0.00	\$0.12	\$1,499.88	\$1,499.88	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	-\$500.00	\$1,500.00	\$1,499.88	\$0.12	\$1,499.88	\$0.00	\$0.12	\$1,499.88	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
242001	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$2,500.00	\$1,239.40	\$3,739.40	\$3,641.82	\$97.58	\$3,641.82	\$0.00	\$97.58	\$3,641.82	\$3,641.82	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
243001	Cal, yeso y productos de yeso	\$2,500.00	\$1,239.40	\$3,739.40	\$3,641.82	\$97.58	\$3,641.82	\$0.00	\$97.58	\$3,641.82	\$3,641.82	\$0.00
244000	Madera y productos de madera	\$2,500.00	\$0.00	\$2,500.00	\$2,405.40	\$94.60	\$2,405.40	\$0.00	\$94.60	\$2,405.40	\$2,405.40	\$0.00
244001	Madera y productos de madera	\$2,500.00	\$0.00	\$2,500.00	\$2,405.40	\$94.60	\$2,405.40	\$0.00	\$94.60	\$2,405.40	\$2,405.40	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$36,250.00	\$14,202.91	\$50,452.91	\$25,774.71	\$24,678.20	\$25,774.71	\$0.00	\$24,678.20	\$25,774.71	\$17,882.93	\$7,891.78
246001	Material Eléctrico	\$35,000.00	\$0.00	\$35,000.00	\$10,321.80	\$24,678.20	\$10,321.80	\$0.00	\$24,678.20	\$10,321.80	\$2,430.02	\$7,891.78
246002	Material Electrónico	\$1,250.00	\$14,202.91	\$15,452.91	\$15,452.91	\$0.00	\$15,452.91	\$0.00	\$0.00	\$15,452.91	\$15,452.91	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$2,154.15	\$12,154.15	\$11,153.88	\$1,000.27	\$11,153.88	\$0.00	\$1,000.27	\$11,153.88	\$11,153.88	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$2,154.15	\$12,154.15	\$11,153.88	\$1,000.27	\$11,153.88	\$0.00	\$1,000.27	\$11,153.88	\$11,153.88	\$0.00
248000	Materiales complementarios	\$3,500.00	\$0.00	\$3,500.00	\$1,236.00	\$2,264.00	\$1,236.00	\$0.00	\$2,264.00	\$1,236.00	\$1,236.00	\$0.00
248001	Materiales complementarios	\$3,500.00	\$0.00	\$3,500.00	\$1,236.00	\$2,264.00	\$1,236.00	\$0.00	\$2,264.00	\$1,236.00	\$1,236.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$13,000.00	\$14,434.90	\$27,434.90	\$27,434.90	\$0.00	\$27,434.90	\$0.00	\$0.00	\$27,434.90	\$27,434.90	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$13,000.00	\$14,434.90	\$27,434.90	\$27,434.90	\$0.00	\$27,434.90	\$0.00	\$0.00	\$27,434.90	\$27,434.90	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$18,125.00	\$851.25	\$18,976.25	\$11,232.11	\$7,744.14	\$11,232.11	\$0.00	\$7,744.14	\$11,232.11	\$11,232.11	\$0.00
251000	Productos químicos básicos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,500.00	\$851.25	\$11,351.25	\$10,895.71	\$455.54	\$10,895.71	\$0.00	\$455.54	\$10,895.71	\$10,895.71	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$10,500.00	\$851.25	\$11,351.25	\$10,895.71	\$455.54	\$10,895.71	\$0.00	\$455.54	\$10,895.71	\$10,895.71	\$0.00
259000	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$23,000.00	\$6,978.43	\$29,978.43	\$29,978.43	\$0.00	\$29,978.43	\$0.00	\$0.00	\$29,978.43	\$29,978.43	\$0.00
261000	Combustibles, lubricantes y aditivos	\$23,000.00	\$6,978.43	\$29,978.43	\$29,978.43	\$0.00	\$29,978.43	\$0.00	\$0.00	\$29,978.43	\$29,978.43	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$23,000.00	\$6,978.43	\$29,978.43	\$29,978.43	\$0.00	\$29,978.43	\$0.00	\$0.00	\$29,978.43	\$29,978.43	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$46,124.97	\$77,618.29	\$123,743.26	\$109,439.71	\$14,303.55	\$109,439.71	\$0.00	\$14,303.55	\$109,439.71	\$109,439.71	\$0.00
291000	Herramientas menores	\$9,000.00	\$2,641.72	\$11,641.72	\$10,716.34	\$925.38	\$10,716.34	\$0.00	\$925.38	\$10,716.34	\$10,716.34	\$0.00
291001	Herramientas Menores	\$9,000.00	\$2,641.72	\$11,641.72	\$10,716.34	\$925.38	\$10,716.34	\$0.00	\$925.38	\$10,716.34	\$10,716.34	\$0.00
292000	Refacciones y accesorios menores de edificios	\$5,090.00	\$4,829.89	\$9,919.89	\$9,919.89	\$0.00	\$9,919.89	\$0.00	\$0.00	\$9,919.89	\$9,919.89	\$0.00
292001	Refacciones y accesorios menores de edificios	\$5,090.00	\$4,829.89	\$9,919.89	\$9,919.89	\$0.00	\$9,919.89	\$0.00	\$0.00	\$9,919.89	\$9,919.89	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.67	\$54.73	\$23,334.67	\$0.00	\$54.73	\$23,334.67	\$23,334.67	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.67	\$54.73	\$23,334.67	\$0.00	\$54.73	\$23,334.67	\$23,334.67	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



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Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000	Refacciones y accesorios menores de equipo de cómputo	\$11,444.97	\$11,575.00	\$23,019.97	\$17,423.11	\$5,596.86	\$17,423.11	\$0.00	\$5,596.86	\$17,423.11	\$17,423.11	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$11,444.97	\$11,575.00	\$23,019.97	\$17,423.11	\$5,596.86	\$17,423.11	\$0.00	\$5,596.86	\$17,423.11	\$17,423.11	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$28,355.05	\$29,355.05	\$27,805.05	\$1,550.00	\$27,805.05	\$0.00	\$1,550.00	\$27,805.05	\$27,805.05	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$28,355.05	\$29,355.05	\$27,805.05	\$1,550.00	\$27,805.05	\$0.00	\$1,550.00	\$27,805.05	\$27,805.05	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$8,840.00	\$7,849.73	\$16,689.73	\$16,263.15	\$426.58	\$16,263.15	\$0.00	\$426.58	\$16,263.15	\$16,263.15	\$0.00
296001	Refacciones	\$8,840.00	\$7,849.73	\$16,689.73	\$16,263.15	\$426.58	\$16,263.15	\$0.00	\$426.58	\$16,263.15	\$16,263.15	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$2,977.50	\$7,477.50	\$3,977.50	\$3,500.00	\$3,977.50	\$0.00	\$3,500.00	\$3,977.50	\$3,977.50	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$2,977.50	\$7,477.50	\$3,977.50	\$3,500.00	\$3,977.50	\$0.00	\$3,500.00	\$3,977.50	\$3,977.50	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$122,750.00	-\$118,032.70	\$4,717.30	\$0.00	\$4,717.30	\$0.00	\$0.00	\$4,717.30	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$90,250.00	-\$85,532.70	\$4,717.30	\$0.00	\$4,717.30	\$0.00	\$0.00	\$4,717.30	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentación	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentación	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$24,500.00	-\$19,782.70	\$4,717.30	\$0.00	\$4,717.30	\$0.00	\$0.00	\$4,717.30	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$24,500.00	-\$19,782.70	\$4,717.30	\$0.00	\$4,717.30	\$0.00	\$0.00	\$4,717.30	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$287,250.97	-\$1,053.37	\$286,197.60	\$228,887.94	\$57,309.66	\$228,887.94	\$0.00	\$57,309.66	\$228,887.94	\$220,996.16	\$7,891.78
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$164,500.97	\$116,979.31	\$281,480.28	\$228,887.86	\$52,592.42	\$228,887.86	\$0.00	\$52,592.42	\$228,887.86	\$220,996.08	\$7,891.78
210000	Materiales de administración, emisión de documentos	\$5,751.00	\$0.00	\$5,751.00	\$3,735.86	\$2,015.14	\$3,735.86	\$0.00	\$2,015.14	\$3,735.86	\$3,735.86	\$0.00
216000	Material de limpieza	\$5,751.00	\$0.00	\$5,751.00	\$3,735.86	\$2,015.14	\$3,735.86	\$0.00	\$2,015.14	\$3,735.86	\$3,735.86	\$0.00
216001	Material de Limpieza	\$5,751.00	\$0.00	\$5,751.00	\$3,735.86	\$2,015.14	\$3,735.86	\$0.00	\$2,015.14	\$3,735.86	\$3,735.86	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$71,500.00	\$31,531.33	\$103,031.33	\$74,501.75	\$28,529.58	\$74,501.75	\$0.00	\$28,529.58	\$74,501.75	\$66,609.97	\$7,891.78
241000	Productos minerales no metálicos	\$2,000.00	-\$500.00	\$1,500.00	\$1,499.88	\$0.12	\$1,499.88	\$0.00	\$0.12	\$1,499.88	\$1,499.88	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241001	Productos minerales no metálicos	\$2,000.00	-\$500.00	\$1,500.00	\$1,499.88	\$0.12	\$1,499.88	\$0.00	\$0.12	\$1,499.88	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
242001	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$2,500.00	\$1,239.40	\$3,739.40	\$3,641.82	\$97.58	\$3,641.82	\$0.00	\$97.58	\$3,641.82	\$3,641.82	\$0.00
243001	Cal, yeso y productos de yeso	\$2,500.00	\$1,239.40	\$3,739.40	\$3,641.82	\$97.58	\$3,641.82	\$0.00	\$97.58	\$3,641.82	\$3,641.82	\$0.00
244000	Madera y productos de madera	\$2,500.00	\$0.00	\$2,500.00	\$2,405.41	\$94.59	\$2,405.41	\$0.00	\$94.59	\$2,405.41	\$2,405.41	\$0.00
244001	Madera y productos de madera	\$2,500.00	\$0.00	\$2,500.00	\$2,405.41	\$94.59	\$2,405.41	\$0.00	\$94.59	\$2,405.41	\$2,405.41	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$36,250.00	\$14,202.90	\$50,452.90	\$25,774.69	\$24,678.21	\$25,774.69	\$0.00	\$24,678.21	\$25,774.69	\$17,882.91	\$7,891.78
246001	Material Eléctrico	\$35,000.00	\$0.00	\$35,000.00	\$10,321.79	\$24,678.21	\$10,321.79	\$0.00	\$24,678.21	\$10,321.79	\$2,430.01	\$7,891.78
246002	Material Electrónico	\$1,250.00	\$14,202.90	\$15,452.90	\$15,452.90	\$0.00	\$15,452.90	\$0.00	\$0.00	\$15,452.90	\$15,452.90	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$2,154.15	\$12,154.15	\$11,153.84	\$1,000.31	\$11,153.84	\$0.00	\$1,000.31	\$11,153.84	\$11,153.84	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$2,154.15	\$12,154.15	\$11,153.84	\$1,000.31	\$11,153.84	\$0.00	\$1,000.31	\$11,153.84	\$11,153.84	\$0.00
248000	Materiales complementarios	\$3,500.00	\$0.00	\$3,500.00	\$1,236.00	\$2,264.00	\$1,236.00	\$0.00	\$2,264.00	\$1,236.00	\$1,236.00	\$0.00
248001	Materiales complementarios	\$3,500.00	\$0.00	\$3,500.00	\$1,236.00	\$2,264.00	\$1,236.00	\$0.00	\$2,264.00	\$1,236.00	\$1,236.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$13,000.00	\$14,434.88	\$27,434.88	\$27,434.88	\$0.00	\$27,434.88	\$0.00	\$0.00	\$27,434.88	\$27,434.88	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$13,000.00	\$14,434.88	\$27,434.88	\$27,434.88	\$0.00	\$27,434.88	\$0.00	\$0.00	\$27,434.88	\$27,434.88	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$18,125.00	\$851.25	\$18,976.25	\$11,232.11	\$7,744.14	\$11,232.11	\$0.00	\$7,744.14	\$11,232.11	\$11,232.11	\$0.00
251000	Productos químicos básicos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,500.00	\$851.25	\$11,351.25	\$10,895.71	\$455.54	\$10,895.71	\$0.00	\$455.54	\$10,895.71	\$10,895.71	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$10,500.00	\$851.25	\$11,351.25	\$10,895.71	\$455.54	\$10,895.71	\$0.00	\$455.54	\$10,895.71	\$10,895.71	\$0.00
259000	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$23,000.00	\$6,978.43	\$29,978.43	\$29,978.43	\$0.00	\$29,978.43	\$0.00	\$0.00	\$29,978.43	\$29,978.43	\$0.00
261000	Combustibles, lubricantes y aditivos	\$23,000.00	\$6,978.43	\$29,978.43	\$29,978.43	\$0.00	\$29,978.43	\$0.00	\$0.00	\$29,978.43	\$29,978.43	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$23,000.00	\$6,978.43	\$29,978.43	\$29,978.43	\$0.00	\$29,978.43	\$0.00	\$0.00	\$29,978.43	\$29,978.43	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$46,124.97	\$77,618.30	\$123,743.27	\$109,439.71	\$14,303.56	\$109,439.71	\$0.00	\$14,303.56	\$109,439.71	\$109,439.71	\$0.00
291000	Herramientas menores	\$9,000.00	\$2,641.72	\$11,641.72	\$10,716.33	\$925.39	\$10,716.33	\$0.00	\$925.39	\$10,716.33	\$10,716.33	\$0.00
291001	Herramientas Menores	\$9,000.00	\$2,641.72	\$11,641.72	\$10,716.33	\$925.39	\$10,716.33	\$0.00	\$925.39	\$10,716.33	\$10,716.33	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
292000	Refacciones y accesorios menores de edificios	\$5,090.00	\$4,829.88	\$9,919.88	\$9,919.88	\$0.00	\$9,919.88	\$0.00	\$0.00	\$9,919.88	\$9,919.88	\$0.00
292001	Refacciones y accesorios menores de edificios	\$5,090.00	\$4,829.88	\$9,919.88	\$9,919.88	\$0.00	\$9,919.88	\$0.00	\$0.00	\$9,919.88	\$9,919.88	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.68	\$54.72	\$23,334.68	\$0.00	\$54.72	\$23,334.68	\$23,334.68	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.68	\$54.72	\$23,334.68	\$0.00	\$54.72	\$23,334.68	\$23,334.68	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$11,444.97	\$11,575.00	\$23,019.97	\$17,423.11	\$5,596.86	\$17,423.11	\$0.00	\$5,596.86	\$17,423.11	\$17,423.11	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$11,444.97	\$11,575.00	\$23,019.97	\$17,423.11	\$5,596.86	\$17,423.11	\$0.00	\$5,596.86	\$17,423.11	\$17,423.11	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$28,355.05	\$29,355.05	\$27,805.05	\$1,550.00	\$27,805.05	\$0.00	\$1,550.00	\$27,805.05	\$27,805.05	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$28,355.05	\$29,355.05	\$27,805.05	\$1,550.00	\$27,805.05	\$0.00	\$1,550.00	\$27,805.05	\$27,805.05	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$8,840.00	\$7,849.75	\$16,689.75	\$16,263.16	\$426.59	\$16,263.16	\$0.00	\$426.59	\$16,263.16	\$16,263.16	\$0.00
296001	Refacciones	\$8,840.00	\$7,849.75	\$16,689.75	\$16,263.16	\$426.59	\$16,263.16	\$0.00	\$426.59	\$16,263.16	\$16,263.16	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$2,977.50	\$7,477.50	\$3,977.50	\$3,500.00	\$3,977.50	\$0.00	\$3,500.00	\$3,977.50	\$3,977.50	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$2,977.50	\$7,477.50	\$3,977.50	\$3,500.00	\$3,977.50	\$0.00	\$3,500.00	\$3,977.50	\$3,977.50	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$122,750.00	-\$118,032.61	\$4,717.39	\$0.00	\$4,717.39	\$0.00	\$0.00	\$4,717.39	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$90,250.00	-\$85,532.61	\$4,717.39	\$0.00	\$4,717.39	\$0.00	\$0.00	\$4,717.39	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentación	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentación	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$24,500.00	-\$19,782.61	\$4,717.39	\$0.00	\$4,717.39	\$0.00	\$0.00	\$4,717.39	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$24,500.00	-\$19,782.61	\$4,717.39	\$0.00	\$4,717.39	\$0.00	\$0.00	\$4,717.39	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$287,250.97	-\$1,053.30	\$286,197.67	\$228,887.86	\$57,309.81	\$228,887.86	\$0.00	\$57,309.81	\$228,887.86	\$220,996.08	\$7,891.78
MANTENIMIENTO PREVENTIVO Y CORRE		\$2,969,679.94	\$60,653.64	\$3,030,333.58	\$2,183,117.10	\$847,216.48	\$2,183,117.10	\$0.00	\$847,216.48	\$2,183,117.10	\$2,120,227.22	\$62,889.88



Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Y17 EVALUACIÓN INSTITUCIONAL												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$598,100.00	\$0.00	\$598,100.00	\$453,745.15	\$144,354.85	\$453,745.15	\$0.00	\$144,354.85	\$453,745.15	\$453,745.15	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$547,500.00	-\$6,190.00	\$541,310.00	\$440,892.00	\$100,418.00	\$440,892.00	\$0.00	\$100,418.00	\$440,892.00	\$440,892.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$530,000.00	-\$6,190.00	\$523,810.00	\$424,400.00	\$99,410.00	\$424,400.00	\$0.00	\$99,410.00	\$424,400.00	\$424,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$530,000.00	-\$6,190.00	\$523,810.00	\$424,400.00	\$99,410.00	\$424,400.00	\$0.00	\$99,410.00	\$424,400.00	\$424,400.00	\$0.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$16,492.00	\$0.00
334001	Capacitación	\$17,500.00	\$0.00	\$17,500.00	\$16,492.00	\$1,008.00	\$16,492.00	\$0.00	\$1,008.00	\$16,492.00	\$16,492.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
375000	Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
375001	Viáticos en el país	\$0.00	\$1,190.00	\$1,190.00	\$285.00	\$905.00	\$285.00	\$0.00	\$905.00	\$285.00	\$285.00	\$0.00
380000	Servicios oficiales	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$43,031.85	\$12,568.15	\$0.00	\$43,031.85	\$12,568.15	\$12,568.15	\$0.00
381000	Gastos de ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$43,031.85	\$12,568.15	\$0.00	\$43,031.85	\$12,568.15	\$12,568.15	\$0.00
381001	Gastos de Ceremonial	\$50,600.00	\$5,000.00	\$55,600.00	\$12,568.15	\$43,031.85	\$12,568.15	\$0.00	\$43,031.85	\$12,568.15	\$12,568.15	\$0.00
Ingresos Propios		\$598,100.00	\$0.00	\$598,100.00	\$453,745.15	\$144,354.85	\$453,745.15	\$0.00	\$144,354.85	\$453,745.15	\$453,745.15	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$16,500.00	\$12,528.34	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,500.00	\$12,528.34	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$4,899.16	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,500.00	\$4,899.16	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,000.00	\$7,629.18	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	\$7,629.18	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$0.00
Recursos Federales		\$16,500.00	\$12,528.34	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$16,500.00	\$12,528.34	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,500.00	\$12,528.34	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$7,500.00	\$4,899.16	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$7,500.00	\$4,899.16	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$12,399.16	\$12,399.16	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,000.00	\$7,629.18	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$9,000.00	\$7,629.18	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$16,629.18	\$16,629.18	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$16,500.00	\$12,528.34	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$29,028.34	\$29,028.34	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
EVALUACIÓN INSTITUCIONAL		\$631,100.00	\$25,056.68	\$656,156.68	\$511,801.83	\$144,354.85	\$453,745.15	\$58,056.68	\$202,411.53	\$453,745.15	\$453,745.15	\$0.00
Y18 ADMINISTRACIÓN CENTRAL												
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$10,378,342.13	\$0.00	\$10,378,342.13	\$3,301,305.87	\$7,077,036.26	\$3,301,305.87	\$0.00	\$7,077,036.26	\$3,301,305.87	\$3,301,305.87	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,378,342.13	\$0.00	\$10,378,342.13	\$3,301,305.87	\$7,077,036.26	\$3,301,305.87	\$0.00	\$7,077,036.26	\$3,301,305.87	\$3,301,305.87	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$10,378,342.13	\$0.00	\$10,378,342.13	\$3,301,305.87	\$7,077,036.26	\$3,301,305.87	\$0.00	\$7,077,036.26	\$3,301,305.87	\$3,301,305.87	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$0.00	\$6,139,296.85	\$2,918,793.43	\$3,220,503.42	\$2,918,793.43	\$0.00	\$3,220,503.42	\$2,918,793.43	\$2,918,793.43	\$0.00
132002	Gratificación Anual	\$4,239,045.28	\$0.00	\$4,239,045.28	\$382,512.44	\$3,856,532.84	\$382,512.44	\$0.00	\$3,856,532.84	\$382,512.44	\$382,512.44	\$0.00
200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$0.00	\$60,000.00	\$42,989.32	\$17,010.68	\$42,989.32	\$0.00	\$17,010.68	\$42,989.32	\$42,989.32	\$0.00
210000	Materiales de administración, emisión de documentos	\$60,000.00	\$0.00	\$60,000.00	\$42,989.32	\$17,010.68	\$42,989.32	\$0.00	\$17,010.68	\$42,989.32	\$42,989.32	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$42,989.32	\$17,010.68	\$42,989.32	\$0.00	\$17,010.68	\$42,989.32	\$42,989.32	\$0.00
211002	Gastos de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$42,989.32	\$17,010.68	\$42,989.32	\$0.00	\$17,010.68	\$42,989.32	\$42,989.32	\$0.00
300000	SERVICIOS GENERALES	\$13,713,439.71	\$6,960.00	\$13,720,399.71	\$9,851,518.86	\$3,868,880.85	\$9,851,518.86	\$0.00	\$3,868,880.85	\$9,851,518.86	\$9,770,628.86	\$80,890.00
310000	Servicios básicos	\$3,420,000.00	\$0.00	\$3,420,000.00	\$1,859,584.35	\$1,560,415.65	\$1,859,584.35	\$0.00	\$1,560,415.65	\$1,859,584.35	\$1,778,694.35	\$80,890.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
313001	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$85,795.76	\$82,204.24	\$85,795.76	\$0.00	\$82,204.24	\$85,795.76	\$84,805.76	\$990.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$793,167.84	\$310,832.16	\$793,167.84	\$0.00	\$310,832.16	\$793,167.84	\$713,267.84	\$79,900.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$2,406.75	\$2,593.25	\$2,406.75	\$0.00	\$2,593.25	\$2,406.75	\$2,406.75	\$0.00
318001	Servicio Postal	\$5,000.00	\$0.00	\$5,000.00	\$2,406.75	\$2,593.25	\$2,406.75	\$0.00	\$2,593.25	\$2,406.75	\$2,406.75	\$0.00
320000	Servicios de arrendamiento	\$45,000.00	\$27,640.00	\$72,640.00	\$62,640.00	\$10,000.00	\$62,640.00	\$0.00	\$10,000.00	\$62,640.00	\$62,640.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$17,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$17,640.00	\$62,640.00	\$62,640.00	\$0.00	\$62,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$2,153,200.00	\$0.00	\$2,153,200.00	\$1,527,843.29	\$625,356.71	\$1,527,843.29	\$0.00	\$625,356.71	\$1,527,843.29	\$1,527,843.29	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$256,000.00	\$0.00	\$256,000.00	\$146,659.90	\$109,340.10	\$146,659.90	\$0.00	\$109,340.10	\$146,659.90	\$146,659.90	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	\$0.00	\$192,000.00	\$134,792.29	\$57,207.71	\$134,792.29	\$0.00	\$57,207.71	\$134,792.29	\$134,792.29	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$192,000.00	\$0.00	\$192,000.00	\$134,792.29	\$57,207.71	\$134,792.29	\$0.00	\$57,207.71	\$134,792.29	\$134,792.29	\$0.00
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$458,808.90	\$1,246,391.10	\$0.00	\$458,808.90	\$1,246,391.10	\$1,246,391.10	\$0.00
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$1,246,391.10	\$458,808.90	\$1,246,391.10	\$0.00	\$458,808.90	\$1,246,391.10	\$1,246,391.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	\$0.00	\$641,009.00	\$548,003.75	\$93,005.25	\$548,003.75	\$0.00	\$93,005.25	\$548,003.75	\$548,003.75	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,297.16	\$5,711.84	\$0.00	\$5,297.16	\$5,711.84	\$5,711.84	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$0.00	\$11,009.00	\$5,711.84	\$5,297.16	\$5,711.84	\$0.00	\$5,297.16	\$5,711.84	\$5,711.84	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$87,708.09	\$542,291.91	\$0.00	\$87,708.09	\$542,291.91	\$542,291.91	\$0.00
345001	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$542,291.91	\$87,708.09	\$542,291.91	\$0.00	\$87,708.09	\$542,291.91	\$542,291.91	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	\$0.00	\$20,000.00	\$2,702.00	\$17,298.00	\$2,702.00	\$0.00	\$17,298.00	\$2,702.00	\$2,702.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$0.00	\$20,000.00	\$2,702.00	\$17,298.00	\$2,702.00	\$0.00	\$17,298.00	\$2,702.00	\$2,702.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$2,702.00	\$17,298.00	\$2,702.00	\$0.00	\$17,298.00	\$2,702.00	\$2,702.00	\$0.00
370000	Servicios de traslado y viáticos	\$497,074.00	-\$108,575.72	\$388,498.28	\$174,339.09	\$214,159.19	\$174,339.09	\$0.00	\$214,159.19	\$174,339.09	\$174,339.09	\$0.00
371000	Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$28,088.99	\$121,241.01	\$28,088.99	\$0.00	\$121,241.01	\$28,088.99	\$28,088.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	-\$10,670.00	\$149,330.00	\$28,088.99	\$121,241.01	\$28,088.99	\$0.00	\$121,241.01	\$28,088.99	\$28,088.99	\$0.00
372000	Pasajes terrestres	\$33,000.00	\$33,870.50	\$66,870.50	\$52,877.50	\$13,993.00	\$52,877.50	\$0.00	\$13,993.00	\$52,877.50	\$52,877.50	\$0.00
372001	Pasajes terrestres	\$33,000.00	\$33,870.50	\$66,870.50	\$52,877.50	\$13,993.00	\$52,877.50	\$0.00	\$13,993.00	\$52,877.50	\$52,877.50	\$0.00
375000	Viáticos en el país	\$104,074.00	-\$74.00	\$104,000.00	\$93,372.60	\$10,627.40	\$93,372.60	\$0.00	\$10,627.40	\$93,372.60	\$93,372.60	\$0.00
375001	Viáticos en el país	\$104,074.00	-\$74.00	\$104,000.00	\$93,372.60	\$10,627.40	\$93,372.60	\$0.00	\$10,627.40	\$93,372.60	\$93,372.60	\$0.00
376000	Viáticos en el extranjero	\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$68,297.78	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$131,702.22	\$68,297.78	\$0.00	\$68,297.78	\$0.00	\$0.00	\$68,297.78	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$468,000.00	\$87,895.72	\$555,895.72	\$407,693.55	\$148,202.17	\$407,693.55	\$0.00	\$148,202.17	\$407,693.55	\$407,693.55	\$0.00
381000	Gastos de ceremonial	\$280,000.00	\$87,895.72	\$367,895.72	\$314,922.71	\$52,973.01	\$314,922.71	\$0.00	\$52,973.01	\$314,922.71	\$314,922.71	\$0.00
381001	Gastos de Ceremonial	\$280,000.00	\$87,895.72	\$367,895.72	\$314,922.71	\$52,973.01	\$314,922.71	\$0.00	\$52,973.01	\$314,922.71	\$314,922.71	\$0.00
382000	Gastos de orden social y cultural	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00
382001	Gastos de orden social	\$108,000.00	\$0.00	\$108,000.00	\$92,770.84	\$15,229.16	\$92,770.84	\$0.00	\$15,229.16	\$92,770.84	\$92,770.84	\$0.00
383000	Congresos y convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,469,156.71	\$0.00	\$6,469,156.71	\$5,268,712.83	\$1,200,443.88	\$5,268,712.83	\$0.00	\$1,200,443.88	\$5,268,712.83	\$5,268,712.83	\$0.00
392000	Impuestos y derechos	\$3,732,085.34	\$0.00	\$3,732,085.34	\$3,465,945.84	\$266,139.50	\$3,465,945.84	\$0.00	\$266,139.50	\$3,465,945.84	\$3,465,945.84	\$0.00
392001	Pago de ISR	\$3,510,085.34	\$0.00	\$3,510,085.34	\$3,302,296.00	\$207,789.34	\$3,302,296.00	\$0.00	\$207,789.34	\$3,302,296.00	\$3,302,296.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392006	Pago de derechos	\$222,000.00	\$0.00	\$222,000.00	\$163,649.84	\$58,350.16	\$163,649.84	\$0.00	\$58,350.16	\$163,649.84	\$163,649.84	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,802,766.99	\$934,304.38	\$1,802,766.99	\$0.00	\$934,304.38	\$1,802,766.99	\$1,802,766.99	\$0.00
Ingresos Propios		\$24,151,781.84	\$6,960.00	\$24,158,741.84	\$13,195,814.05	\$10,962,927.79	\$13,195,814.05	\$0.00	\$10,962,927...	\$13,195,814.05	\$13,114,924.05	\$80,890.00
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$0.00	\$49,419,399.03	\$34,398,124.48	\$15,021,274.55	\$34,398,124.48	\$0.00	\$15,021,274.55	\$34,398,124.48	\$34,398,124.48	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,845,308.17	-\$50,670.07	\$37,794,638.10	\$28,374,260.94	\$9,420,377.16	\$28,374,260.94	\$0.00	\$9,420,377.16	\$28,374,260.94	\$28,374,260.94	\$0.00
113000	Sueldos base al personal permanente	\$37,845,308.17	-\$50,670.07	\$37,794,638.10	\$28,374,260.94	\$9,420,377.16	\$28,374,260.94	\$0.00	\$9,420,377.16	\$28,374,260.94	\$28,374,260.94	\$0.00
113001	Sueldos	\$37,845,308.17	-\$50,670.07	\$37,794,638.10	\$28,374,260.94	\$9,420,377.16	\$28,374,260.94	\$0.00	\$9,420,377.16	\$28,374,260.94	\$28,374,260.94	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$728,014.83	\$50,670.07	\$778,684.90	\$552,130.60	\$226,554.30	\$552,130.60	\$0.00	\$226,554.30	\$552,130.60	\$552,130.60	\$0.00
121000	Honorarios asimilables a salarios	\$728,014.83	\$50,670.07	\$778,684.90	\$552,130.60	\$226,554.30	\$552,130.60	\$0.00	\$226,554.30	\$552,130.60	\$552,130.60	\$0.00
121001	Honorarios Asimilados	\$728,014.83	\$50,670.07	\$778,684.90	\$552,130.60	\$226,554.30	\$552,130.60	\$0.00	\$226,554.30	\$552,130.60	\$552,130.60	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.44	\$3,856,532.86	\$382,512.44	\$0.00	\$3,856,532.86	\$382,512.44	\$382,512.44	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.44	\$3,856,532.86	\$382,512.44	\$0.00	\$3,856,532.86	\$382,512.44	\$382,512.44	\$0.00
132002	Gratificación Anual	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.44	\$3,856,532.86	\$382,512.44	\$0.00	\$3,856,532.86	\$382,512.44	\$382,512.44	\$0.00
140000	Seguridad Social	\$6,607,030.73	\$0.00	\$6,607,030.73	\$5,089,220.50	\$1,517,810.23	\$5,089,220.50	\$0.00	\$1,517,810.23	\$5,089,220.50	\$5,089,220.50	\$0.00
141000	Aportaciones de seguridad social	\$4,311,214.63	\$0.00	\$4,311,214.63	\$3,375,899.63	\$935,315.00	\$3,375,899.63	\$0.00	\$935,315.00	\$3,375,899.63	\$3,375,899.63	\$0.00
141001	Aportaciones al ISSSTE	\$3,269,898.05	\$0.00	\$3,269,898.05	\$2,598,789.82	\$671,108.23	\$2,598,789.82	\$0.00	\$671,108.23	\$2,598,789.82	\$2,598,789.82	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,041,316.58	\$0.00	\$1,041,316.58	\$777,109.81	\$264,206.77	\$777,109.81	\$0.00	\$264,206.77	\$777,109.81	\$777,109.81	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,639,868.64	\$0.00	\$1,639,868.64	\$1,223,803.50	\$416,065.14	\$1,223,803.50	\$0.00	\$416,065.14	\$1,223,803.50	\$1,223,803.50	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,639,868.64	\$0.00	\$1,639,868.64	\$1,223,803.50	\$416,065.14	\$1,223,803.50	\$0.00	\$416,065.14	\$1,223,803.50	\$1,223,803.50	\$0.00
143000	Aportaciones al sistema para el retiro	\$655,947.46	\$0.00	\$655,947.46	\$489,517.37	\$166,430.09	\$489,517.37	\$0.00	\$166,430.09	\$489,517.37	\$489,517.37	\$0.00
143001	Aportaciones al S.A.R.	\$655,947.46	\$0.00	\$655,947.46	\$489,517.37	\$166,430.09	\$489,517.37	\$0.00	\$166,430.09	\$489,517.37	\$489,517.37	\$0.00
200000	MATERIALES Y SUMINISTROS	\$190,930.00	\$132,656.92	\$323,586.92	\$313,086.92	\$10,500.00	\$209,850.84	\$103,236.08	\$113,736.08	\$209,850.84	\$209,850.84	\$0.00
210000	Materiales de administración, emisión de documentos	\$49,840.00	\$73,793.68	\$123,633.68	\$123,633.68	\$0.00	\$20,397.60	\$103,236.08	\$103,236.08	\$20,397.60	\$20,397.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$19,386.77	\$28,386.77	\$28,386.77	\$0.00	\$3,750.00	\$24,636.77	\$24,636.77	\$3,750.00	\$3,750.00	\$0.00
211001	Material de Oficina	\$9,000.00	\$19,386.77	\$28,386.77	\$28,386.77	\$0.00	\$3,750.00	\$24,636.77	\$24,636.77	\$3,750.00	\$3,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$40,840.00	\$54,406.91	\$95,246.91	\$95,246.91	\$0.00	\$16,647.60	\$78,599.31	\$78,599.31	\$16,647.60	\$16,647.60	\$0.00
214001	Material para Bienes Informáticos	\$40,840.00	\$54,406.91	\$95,246.91	\$95,246.91	\$0.00	\$16,647.60	\$78,599.31	\$78,599.31	\$16,647.60	\$16,647.60	\$0.00
220000	Alimentos y utensilios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,750.00	-\$10.40	\$15,739.60	\$15,739.60	\$0.00	\$15,739.60	\$0.00	\$0.00	\$15,739.60	\$15,739.60	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2019



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
253000	Medicinas y productos farmacéuticos	\$10,000.00	-\$2.41	\$9,997.59	\$9,997.59	\$0.00	\$9,997.59	\$0.00	\$0.00	\$9,997.59	\$9,997.59	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	-\$2.41	\$9,997.59	\$9,997.59	\$0.00	\$9,997.59	\$0.00	\$0.00	\$9,997.59	\$9,997.59	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,750.00	-\$7.99	\$5,742.01	\$5,742.01	\$0.00	\$5,742.01	\$0.00	\$0.00	\$5,742.01	\$5,742.01	\$0.00
254001	Materiales y Suministros Médicos	\$5,750.00	-\$7.99	\$5,742.01	\$5,742.01	\$0.00	\$5,742.01	\$0.00	\$0.00	\$5,742.01	\$5,742.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$114,840.00	\$58,873.64	\$173,713.64	\$173,713.64	\$0.00	\$173,713.64	\$0.00	\$0.00	\$173,713.64	\$173,713.64	\$0.00
261000	Combustibles, lubricantes y aditivos	\$114,840.00	\$58,873.64	\$173,713.64	\$173,713.64	\$0.00	\$173,713.64	\$0.00	\$0.00	\$173,713.64	\$173,713.64	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$114,840.00	\$58,873.64	\$173,713.64	\$173,713.64	\$0.00	\$173,713.64	\$0.00	\$0.00	\$173,713.64	\$173,713.64	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$86,457.00	-\$59,187.00	\$27,270.00	\$0.00	\$27,270.00	\$0.00	\$0.00	\$27,270.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$23,750.00	-\$3,480.00	\$20,270.00	\$0.00	\$20,270.00	\$0.00	\$0.00	\$20,270.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$18,750.00	-\$3,480.00	\$15,270.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	-\$3,480.00	\$15,270.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$55,707.00	-\$55,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,750.00	-\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$13,750.00	-\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$41,957.00	-\$41,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$41,957.00	-\$41,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$49,696,786.03	\$73,469.92	\$49,770,255.95	\$34,711,211.40	\$15,059,044.55	\$34,607,975.32	\$103,236.08	\$15,162,280...	\$34,607,975.32	\$34,607,975.32	\$0.00
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$0.00	\$49,419,399.03	\$34,398,124.39	\$15,021,274.64	\$34,398,124.39	\$0.00	\$15,021,274.64	\$34,398,124.39	\$34,398,124.39	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,845,308.18	-\$50,670.08	\$37,794,638.10	\$28,374,260.93	\$9,420,377.17	\$28,374,260.93	\$0.00	\$9,420,377.17	\$28,374,260.93	\$28,374,260.93	\$0.00
113000	Sueldos base al personal permanente	\$37,845,308.18	-\$50,670.08	\$37,794,638.10	\$28,374,260.93	\$9,420,377.17	\$28,374,260.93	\$0.00	\$9,420,377.17	\$28,374,260.93	\$28,374,260.93	\$0.00
113001	Sueldos	\$37,845,308.18	-\$50,670.08	\$37,794,638.10	\$28,374,260.93	\$9,420,377.17	\$28,374,260.93	\$0.00	\$9,420,377.17	\$28,374,260.93	\$28,374,260.93	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
120000	Remuneraciones al personal de carácter transitorio	\$728,014.83	\$50,670.08	\$778,684.91	\$552,130.59	\$226,554.32	\$552,130.59	\$0.00	\$226,554.32	\$552,130.59	\$552,130.59	\$0.00
121000	Honorarios asimilables a salarios	\$728,014.83	\$50,670.08	\$778,684.91	\$552,130.59	\$226,554.32	\$552,130.59	\$0.00	\$226,554.32	\$552,130.59	\$552,130.59	\$0.00
121001	Honorarios Asimilados	\$728,014.83	\$50,670.08	\$778,684.91	\$552,130.59	\$226,554.32	\$552,130.59	\$0.00	\$226,554.32	\$552,130.59	\$552,130.59	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.42	\$3,856,532.88	\$382,512.42	\$0.00	\$3,856,532.88	\$382,512.42	\$382,512.42	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.42	\$3,856,532.88	\$382,512.42	\$0.00	\$3,856,532.88	\$382,512.42	\$382,512.42	\$0.00
132002	Gratificación Anual	\$4,239,045.30	\$0.00	\$4,239,045.30	\$382,512.42	\$3,856,532.88	\$382,512.42	\$0.00	\$3,856,532.88	\$382,512.42	\$382,512.42	\$0.00
140000	Seguridad Social	\$6,607,030.72	\$0.00	\$6,607,030.72	\$5,089,220.45	\$1,517,810.27	\$5,089,220.45	\$0.00	\$1,517,810.27	\$5,089,220.45	\$5,089,220.45	\$0.00
141000	Aportaciones de seguridad social	\$4,311,214.64	\$0.00	\$4,311,214.64	\$3,375,899.61	\$935,315.03	\$3,375,899.61	\$0.00	\$935,315.03	\$3,375,899.61	\$3,375,899.61	\$0.00
141001	Aportaciones al ISSSTE	\$3,269,898.06	\$0.00	\$3,269,898.06	\$2,598,789.80	\$671,108.26	\$2,598,789.80	\$0.00	\$671,108.26	\$2,598,789.80	\$2,598,789.80	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,041,316.58	\$0.00	\$1,041,316.58	\$777,109.81	\$264,206.77	\$777,109.81	\$0.00	\$264,206.77	\$777,109.81	\$777,109.81	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,639,868.63	\$0.00	\$1,639,868.63	\$1,223,803.49	\$416,065.14	\$1,223,803.49	\$0.00	\$416,065.14	\$1,223,803.49	\$1,223,803.49	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,639,868.63	\$0.00	\$1,639,868.63	\$1,223,803.49	\$416,065.14	\$1,223,803.49	\$0.00	\$416,065.14	\$1,223,803.49	\$1,223,803.49	\$0.00
143000	Aportaciones al sistema para el retiro	\$655,947.45	\$0.00	\$655,947.45	\$489,517.35	\$166,430.10	\$489,517.35	\$0.00	\$166,430.10	\$489,517.35	\$489,517.35	\$0.00
143001	Aportaciones al S.A.R.	\$655,947.45	\$0.00	\$655,947.45	\$489,517.35	\$166,430.10	\$489,517.35	\$0.00	\$166,430.10	\$489,517.35	\$489,517.35	\$0.00
200000	MATERIALES Y SUMINISTROS	\$190,930.00	\$132,656.87	\$323,586.87	\$313,086.87	\$10,500.00	\$209,850.79	\$103,236.08	\$113,736.08	\$209,850.79	\$209,850.79	\$0.00
210000	Materiales de administración, emisión de documentos	\$49,840.00	\$73,793.66	\$123,633.66	\$123,633.66	\$0.00	\$20,397.58	\$103,236.08	\$103,236.08	\$20,397.58	\$20,397.58	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$19,386.76	\$28,386.76	\$28,386.76	\$0.00	\$3,749.99	\$24,636.77	\$24,636.77	\$3,749.99	\$3,749.99	\$0.00
211001	Material de Oficina	\$9,000.00	\$19,386.76	\$28,386.76	\$28,386.76	\$0.00	\$3,749.99	\$24,636.77	\$24,636.77	\$3,749.99	\$3,749.99	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$40,840.00	\$54,406.90	\$95,246.90	\$95,246.90	\$0.00	\$16,647.59	\$78,599.31	\$78,599.31	\$16,647.59	\$16,647.59	\$0.00
214001	Material para Bienes Informáticos	\$40,840.00	\$54,406.90	\$95,246.90	\$95,246.90	\$0.00	\$16,647.59	\$78,599.31	\$78,599.31	\$16,647.59	\$16,647.59	\$0.00
220000	Alimentos y utensilios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,750.00	-\$10.41	\$15,739.59	\$15,739.59	\$0.00	\$15,739.59	\$0.00	\$0.00	\$15,739.59	\$15,739.59	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	-\$2.41	\$9,997.59	\$9,997.59	\$0.00	\$9,997.59	\$0.00	\$0.00	\$9,997.59	\$9,997.59	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	-\$2.41	\$9,997.59	\$9,997.59	\$0.00	\$9,997.59	\$0.00	\$0.00	\$9,997.59	\$9,997.59	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,750.00	-\$8.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00
254001	Materiales y Suministros Médicos	\$5,750.00	-\$8.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$114,840.00	\$58,873.62	\$173,713.62	\$173,713.62	\$0.00	\$173,713.62	\$0.00	\$0.00	\$173,713.62	\$173,713.62	\$0.00
261000	Combustibles, lubricantes y aditivos	\$114,840.00	\$58,873.62	\$173,713.62	\$173,713.62	\$0.00	\$173,713.62	\$0.00	\$0.00	\$173,713.62	\$173,713.62	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$114,840.00	\$58,873.62	\$173,713.62	\$173,713.62	\$0.00	\$173,713.62	\$0.00	\$0.00	\$173,713.62	\$173,713.62	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271001	Vestuario, Uniformes	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$86,457.00	-\$59,187.00	\$27,270.00	\$0.00	\$27,270.00	\$0.00	\$0.00	\$27,270.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$23,750.00	-\$3,480.00	\$20,270.00	\$0.00	\$20,270.00	\$0.00	\$0.00	\$20,270.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$18,750.00	-\$3,480.00	\$15,270.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	-\$3,480.00	\$15,270.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$15,270.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$55,707.00	-\$55,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$13,750.00	-\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$13,750.00	-\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$41,957.00	-\$41,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$41,957.00	-\$41,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$49,696,786.03	\$73,469.87	\$49,770,255.90	\$34,711,211.26	\$15,059,044.64	\$34,607,975.18	\$103,236.08	\$15,162,280...	\$34,607,975.18	\$34,607,975.18	\$0.00
ADMINISTRACIÓN CENTRAL		\$123,545,353.90	\$153,89...	\$123,699,253.69	\$82,618,236.71	\$41,081,016.98	\$82,411,764.55	\$206,472.16	\$41,287,489...	\$82,411,764.55	\$82,330,874.55	\$80,890.00
Y19 CAPACITACIÓN Y ACTUALIZACIÓN DE SERVIDORES PUBLICOS, DIRECTIVOS Y ADMINISTRATIVOS												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$103,294.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales												
300000	SERVICIOS GENERALES	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00



Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
300000	SERVICIOS GENERALES	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$277.00	\$0.00	\$277.00	\$0.00	\$277.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$0.00
CAPACITACIÓN Y ACTUALIZACIÓN DE S		\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$103,848.00	\$0.00	\$0.00	\$0.00
Y20 EVALUACIÓN EDUCATIVA												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$3,720.00	\$420.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,720.00	\$420.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
372000	Pasajes terrestres	\$3,720.00	\$420.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
372001	Pasajes terrestres	\$3,720.00	\$420.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
Ingresos Propios		\$3,720.00	\$420.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$14,350.00	\$4,804.89	\$19,154.89	\$16,325.59	\$2,829.30	\$0.00	\$16,325.59	\$19,154.89	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$13,450.00	\$4,804.89	\$18,254.89	\$16,325.59	\$1,929.30	\$0.00	\$16,325.59	\$18,254.89	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,581.00	\$4,804.89	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,581.00	\$4,804.89	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,869.00	\$0.00	\$8,869.00	\$6,939.70	\$1,929.30	\$0.00	\$6,939.70	\$8,869.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$8,869.00	\$0.00	\$8,869.00	\$6,939.70	\$1,929.30	\$0.00	\$6,939.70	\$8,869.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372001	Pasajes terrestres	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$15,550.00	\$3,604.89	\$19,154.89	\$16,325.59	\$2,829.30	\$0.00	\$16,325.59	\$19,154.89	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$14,350.00	\$4,804.89	\$19,154.89	\$16,325.59	\$2,829.30	\$0.00	\$16,325.59	\$19,154.89	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$13,450.00	\$4,804.89	\$18,254.89	\$16,325.59	\$1,929.30	\$0.00	\$16,325.59	\$18,254.89	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,581.00	\$4,804.89	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,581.00	\$4,804.89	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$9,385.89	\$9,385.89	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,869.00	\$0.00	\$8,869.00	\$6,939.70	\$1,929.30	\$0.00	\$6,939.70	\$8,869.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$8,869.00	\$0.00	\$8,869.00	\$6,939.70	\$1,929.30	\$0.00	\$6,939.70	\$8,869.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$15,550.00	\$3,604.89	\$19,154.89	\$16,325.59	\$2,829.30	\$0.00	\$16,325.59	\$19,154.89	\$0.00	\$0.00	\$0.00
EVALUACIÓN EDUCATIVA		\$34,820.00	\$7,629.78	\$42,449.78	\$36,791.18	\$5,658.60	\$4,140.00	\$32,651.18	\$38,309.78	\$4,140.00	\$4,140.00	\$0.00
Y21 SISTEMAS DE INFORMACIÓN												
1501 Recursos Federales												
200000	MATERIALES Y SUMINISTROS	\$93,000.00	\$8,959.26	\$101,959.26	\$76,321.29	\$25,637.97	\$59,395.84	\$16,925.45	\$42,563.42	\$59,395.84	\$59,395.84	\$0.00
210000	Materiales de administración, emisión de documentos	\$9,750.00	\$8,959.26	\$18,709.26	\$16,925.45	\$1,783.81	\$0.00	\$16,925.45	\$18,709.26	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$716.19	\$1,783.81	\$0.00	\$716.19	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$716.19	\$1,783.81	\$0.00	\$716.19	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,250.00	\$8,959.26	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,250.00	\$8,959.26	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$35,700.00	\$0.00	\$35,700.00	\$17,163.23	\$18,536.77	\$17,163.23	\$0.00	\$18,536.77	\$17,163.23	\$17,163.23	\$0.00
246000	Material eléctrico y electrónico	\$31,000.00	\$0.00	\$31,000.00	\$13,447.30	\$17,552.70	\$13,447.30	\$0.00	\$17,552.70	\$13,447.30	\$13,447.30	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$12,496.10	\$17,503.90	\$12,496.10	\$0.00	\$17,503.90	\$12,496.10	\$12,496.10	\$0.00
246002	Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$951.20	\$48.80	\$951.20	\$0.00	\$48.80	\$951.20	\$951.20	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2



HIDALGO
crece contigo

Fecha y hora de Impresión | 08/oct./2019
01:38 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247000	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$982.97	\$17.03	\$982.97	\$0.00	\$17.03	\$982.97	\$982.97	\$0.00
247001	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$982.97	\$17.03	\$982.97	\$0.00	\$17.03	\$982.97	\$982.97	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$3,700.00	\$0.00	\$3,700.00	\$2,732.96	\$967.04	\$2,732.96	\$0.00	\$967.04	\$2,732.96	\$2,732.96	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$3,700.00	\$0.00	\$3,700.00	\$2,732.96	\$967.04	\$2,732.96	\$0.00	\$967.04	\$2,732.96	\$2,732.96	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$47,550.00	\$0.00	\$47,550.00	\$42,232.61	\$5,317.39	\$42,232.61	\$0.00	\$5,317.39	\$42,232.61	\$42,232.61	\$0.00
291000	Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$4,042.60	\$7.40	\$4,042.60	\$0.00	\$7.40	\$4,042.60	\$4,042.60	\$0.00
291001	Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$4,042.60	\$7.40	\$4,042.60	\$0.00	\$7.40	\$4,042.60	\$4,042.60	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$43,500.00	\$0.00	\$43,500.00	\$38,190.01	\$5,309.99	\$38,190.01	\$0.00	\$5,309.99	\$38,190.01	\$38,190.01	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$43,500.00	\$0.00	\$43,500.00	\$38,190.01	\$5,309.99	\$38,190.01	\$0.00	\$5,309.99	\$38,190.01	\$38,190.01	\$0.00
Recursos Federales		\$93,000.00	\$8,959.26	\$101,959.26	\$76,321.29	\$25,637.97	\$59,395.84	\$16,925.45	\$42,563.42	\$59,395.84	\$59,395.84	\$0.00
1601 Recursos Estatales												
200000	MATERIALES Y SUMINISTROS	\$93,000.00	\$8,959.26	\$101,959.26	\$76,321.27	\$25,637.99	\$59,395.82	\$16,925.45	\$42,563.44	\$59,395.82	\$59,395.82	\$0.00
210000	Materiales de administración, emisión de documentos	\$9,750.00	\$8,959.26	\$18,709.26	\$16,925.45	\$1,783.81	\$0.00	\$16,925.45	\$18,709.26	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$716.19	\$1,783.81	\$0.00	\$716.19	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$716.19	\$1,783.81	\$0.00	\$716.19	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,250.00	\$8,959.26	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,250.00	\$8,959.26	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$16,209.26	\$16,209.26	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$35,700.00	\$0.00	\$35,700.00	\$17,163.23	\$18,536.77	\$17,163.23	\$0.00	\$18,536.77	\$17,163.23	\$17,163.23	\$0.00
246000	Material eléctrico y electrónico	\$31,000.00	\$0.00	\$31,000.00	\$13,447.30	\$17,552.70	\$13,447.30	\$0.00	\$17,552.70	\$13,447.30	\$13,447.30	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$12,496.10	\$17,503.90	\$12,496.10	\$0.00	\$17,503.90	\$12,496.10	\$12,496.10	\$0.00
246002	Material Electrónico	\$1,000.00	\$0.00	\$1,000.00	\$951.20	\$48.80	\$951.20	\$0.00	\$48.80	\$951.20	\$951.20	\$0.00
247000	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$982.97	\$17.03	\$982.97	\$0.00	\$17.03	\$982.97	\$982.97	\$0.00
247001	Artículos metálicos para la construcción	\$1,000.00	\$0.00	\$1,000.00	\$982.97	\$17.03	\$982.97	\$0.00	\$17.03	\$982.97	\$982.97	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$3,700.00	\$0.00	\$3,700.00	\$2,732.96	\$967.04	\$2,732.96	\$0.00	\$967.04	\$2,732.96	\$2,732.96	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$3,700.00	\$0.00	\$3,700.00	\$2,732.96	\$967.04	\$2,732.96	\$0.00	\$967.04	\$2,732.96	\$2,732.96	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$47,550.00	\$0.00	\$47,550.00	\$42,232.59	\$5,317.41	\$42,232.59	\$0.00	\$5,317.41	\$42,232.59	\$42,232.59	\$0.00
291000	Herramientas menores	\$4,050.00	\$0.00	\$4,050.00	\$4,042.60	\$7.40	\$4,042.60	\$0.00	\$7.40	\$4,042.60	\$4,042.60	\$0.00
291001	Herramientas Menores	\$4,050.00	\$0.00	\$4,050.00	\$4,042.60	\$7.40	\$4,042.60	\$0.00	\$7.40	\$4,042.60	\$4,042.60	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$43,500.00	\$0.00	\$43,500.00	\$38,189.99	\$5,310.01	\$38,189.99	\$0.00	\$5,310.01	\$38,189.99	\$38,189.99	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$43,500.00	\$0.00	\$43,500.00	\$38,189.99	\$5,310.01	\$38,189.99	\$0.00	\$5,310.01	\$38,189.99	\$38,189.99	\$0.00
Recursos Estatales		\$93,000.00	\$8,959.26	\$101,959.26	\$76,321.27	\$25,637.99	\$59,395.82	\$16,925.45	\$42,563.44	\$59,395.82	\$59,395.82	\$0.00



Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SISTEMAS DE INFORMACIÓN		\$186,000.00	\$17,918.52	\$203,918.52	\$152,642.56	\$51,275.96	\$118,791.66	\$33,850.90	\$85,126.86	\$118,791.66	\$118,791.66	\$0.00
Y22 INVESTIGACIÓN EDUCATIVA												
1401 Ingresos Propios												
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
INVESTIGACIÓN EDUCATIVA		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$146,862,537.00	\$1,061,054....	\$147,923,591.00	\$91,647,321.84	\$56,276,269.16	\$90,662,063.70	\$985,258.14	\$57,261,527.30	\$90,662,063.70	\$90,218,283.82	\$443,779.88