



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: sergio
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022
hora de Impresión 12:25 p. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$131,331,483.00	\$5,868,374.19	\$137,199,857.19	\$55,127,879.14	\$82,071,978.05	\$55,127,879.14	\$0.00	\$82,071,978.05	\$55,127,879.14	\$55,127,879.14	\$0.00
	013 Hidalgo	\$131,331,483.00	\$5,868,374.19	\$137,199,857.19	\$55,127,879.14	\$82,071,978.05	\$55,127,879.14	\$0.00	\$82,071,978.05	\$55,127,879.14	\$55,127,879.14	\$0.00
2	Gasto de Capital	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
	013 Hidalgo	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
		\$133,006,813.00	\$5,868,374.19	\$138,875,187.19	\$55,347,879.14	\$83,527,308.05	\$55,347,879.14	\$0.00	\$83,527,308.05	\$55,347,879.14	\$55,347,879.14	\$0.00
Sin Ramo/Dependencia		\$133,006,813.00	\$5,868,374.19	\$138,875,187.19	\$55,347,879.14	\$83,527,308.05	\$55,347,879.14	\$0.00	\$83,527,308.05	\$55,347,879.14	\$55,347,879.14	\$0.00
PE Ingeniería en Telemática												
1	Gasto Corriente	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
	013 Hidalgo	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
PE Ingeniería en Telemática		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$242,524.99	\$1,360,004.40	\$242,524.99	\$0.00	\$1,360,004.40	\$242,524.99	\$242,524.99	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$810,000.00	\$0.00	\$810,000.00	\$356,236.89	\$453,763.11	\$356,236.89	\$0.00	\$453,763.11	\$356,236.89	\$356,236.89	\$0.00
	013 Hidalgo	\$810,000.00	\$0.00	\$810,000.00	\$356,236.89	\$453,763.11	\$356,236.89	\$0.00	\$453,763.11	\$356,236.89	\$356,236.89	\$0.00
		\$810,000.00	\$0.00	\$810,000.00	\$356,236.89	\$453,763.11	\$356,236.89	\$0.00	\$453,763.11	\$356,236.89	\$356,236.89	\$0.00
SECRETARÍA DE DESARROLLO INSTITU		\$810,000.00	\$0.00	\$810,000.00	\$356,236.89	\$453,763.11	\$356,236.89	\$0.00	\$453,763.11	\$356,236.89	\$356,236.89	\$0.00
		\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$55,946,641.02	\$85,341,075.56	\$55,946,641.02	\$0.00	\$85,341,075.56	\$55,946,641.02	\$55,946,641.02	\$0.00
Total		\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$55,946,641.02	\$85,341,075.56	\$55,946,641.02	\$0.00	\$85,341,075.56	\$55,946,641.02	\$55,946,641.02	\$0.00