



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 30/ene./2023
hora de Impresión 08:11 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
102 FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS																
400000	TRANSFERENCIAS, ASIGNACIONES	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43	\$76.43	\$0.00
440000	Ayudas sociales	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43	\$76.43	\$0.00
442000	Becas y otras ayudas para programas de c	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43	\$76.43	\$0.00
442001	Becas	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43	\$76.43	\$0.00
FORMACIÓN PROFESIONAL TÉ		\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43	\$76.43	\$0.00
110 CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACID																
300000	SERVICIOS GENERALES	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30	\$388.30	\$0.00
350000	Servicios de instalación, reparación, mant	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30	\$388.30	\$0.00
351000	Conservación y mantenimiento menor de in	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30	\$388.30	\$0.00
351001	Conservación y mantenimiento menor de in	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30	\$388.30	\$0.00
CONSTRUCCIÓN DE INFRAEST		\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30	\$388.30	\$0.00
121 PRODEP																
200000	MATERIALES Y SUMINISTROS	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11	\$43.11	\$0.00
210000	Materiales de administración, emisión de i	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11	\$43.11	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11	\$43.11	\$0.00
214001	Material para Bienes Informáticos	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11	\$43.11	\$0.00
PRODEP		\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11	\$43.11	\$0.00
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN																
400000	TRANSFERENCIAS, ASIGNACIONES	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
410000	Transferencias internas y asignaciones al	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
415000	Transferencias internas otorgadas a entidac	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
415001	Transferencias internas otorgadas a entidac	\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
FORTALECIMIENTO A LA EDUC		\$1,711,058.58	\$0.00	\$0.00	\$1,706,464.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,706,464.98	\$4,593.60
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales																
200000	MATERIALES Y SUMINISTROS	\$11,341.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,443.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.60	\$11,341.32	\$0.00
210000	Materiales de administración, emisión de i	\$7,443.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,443.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,443.72	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$4,955.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,955.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,955.52	\$0.00
211001	Material de Oficina	\$4,955.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,955.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,955.52	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$2,488.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.20	\$0.00
214001	Material para Bienes Informáticos	\$2,488.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.20	\$0.00
290000	Herramientas, refacciones y accesorios m	\$3,897.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.60	\$3,897.60	\$0.00
294000	Refacciones y accesorios menores de equi	\$3,897.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.60	\$3,897.60	\$0.00
294001	Refacciones y accesorios menores de equi	\$3,897.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.60	\$3,897.60	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000	SERVICIOS GENERALES	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
360000	Servicios de comunicación social y public	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
362000	Difusión por radio, televisión y otros medios	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
362001	Difusión por radio, televisión y otros medios	\$3,550.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.41	\$0.00
Colocación de estudiantes de E		\$14,891.73	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.45	\$354.96	\$7,443.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,897.60	\$14,891.73	\$0.00
A13 Diagnóstico a aspirantes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$33,657.52	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$9,907.56	\$9,499.98	\$0.00	\$4,750.00	\$0.00	\$0.00	\$33,657.52	\$0.00
210000	Materiales de administración, emisión de i	\$33,657.52	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$9,907.56	\$9,499.98	\$0.00	\$4,750.00	\$0.00	\$0.00	\$33,657.52	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$4,907.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907.96	\$0.00
211001	Material de Oficina	\$4,907.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907.96	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$23,749.96	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$9,499.98	\$0.00	\$4,750.00	\$0.00	\$0.00	\$23,749.96	\$0.00
212001	Materiales y Útiles de Impresión	\$23,749.96	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.98	\$0.00	\$0.00	\$9,499.98	\$0.00	\$4,750.00	\$0.00	\$0.00	\$23,749.96	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00
214001	Material para Bienes Informáticos	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.60	\$0.00
300000	SERVICIOS GENERALES	\$646,680.78	\$30,000.00	\$0.00	\$112,097.00	\$44,300.86	\$0.00	\$375.00	\$200,998.16	\$132,551.00	\$0.00	\$30,000.00	\$96,358.76	\$0.00	\$646,680.78	\$0.00
330000	Servicios profesionales, científicos, técnic	\$359,089.78	\$30,000.00	\$0.00	\$0.00	\$44,300.86	\$0.00	\$0.00	\$35,020.16	\$123,410.00	\$0.00	\$30,000.00	\$96,358.76	\$0.00	\$359,089.78	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$269,825.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$123,410.00	\$0.00	\$30,000.00	\$60,415.00	\$0.00	\$269,825.00	\$0.00
331003	Servicios de Consultoría	\$269,825.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$123,410.00	\$0.00	\$30,000.00	\$60,415.00	\$0.00	\$269,825.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$89,264.78	\$0.00	\$0.00	\$0.00	\$44,300.86	\$0.00	\$0.00	\$9,020.16	\$0.00	\$0.00	\$0.00	\$35,943.76	\$0.00	\$89,264.78	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$89,264.78	\$0.00	\$0.00	\$0.00	\$44,300.86	\$0.00	\$0.00	\$9,020.16	\$0.00	\$0.00	\$0.00	\$35,943.76	\$0.00	\$89,264.78	\$0.00
390000	Otros servicios generales	\$287,591.00	\$0.00	\$0.00	\$112,097.00	\$0.00	\$0.00	\$375.00	\$165,978.00	\$9,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,591.00	\$0.00
392000	Impuestos y derechos	\$287,591.00	\$0.00	\$0.00	\$112,097.00	\$0.00	\$0.00	\$375.00	\$165,978.00	\$9,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,591.00	\$0.00
392006	Pago de derechos	\$287,591.00	\$0.00	\$0.00	\$112,097.00	\$0.00	\$0.00	\$375.00	\$165,978.00	\$9,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,591.00	\$0.00
Diagnóstico a aspirantes de Ed		\$680,338.30	\$30,000.00	\$0.00	\$112,097.00	\$44,300.86	\$9,499.98	\$375.00	\$210,905.72	\$142,050.98	\$0.00	\$34,750.00	\$96,358.76	\$0.00	\$680,338.30	\$0.00
A14 Impartición de actividades extracurriculares en Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$141,653.70	\$0.00	\$6,973.92	\$4,000.03	\$4,489.20	\$0.00	\$12,026.00	\$0.00	\$9,860.00	\$0.00	\$14,997.64	\$0.00	\$89,306.91	\$141,653.70	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$6,480.75	\$0.00	\$3,981.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.63	\$6,480.75	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.32	\$0.00
254000	Materiales, accesorios y suministros médic	\$4,999.43	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.63	\$4,999.43	\$0.00
254001	Materiales y Suministros Médicos	\$4,999.43	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.63	\$4,999.43	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$135,172.95	\$0.00	\$2,992.80	\$4,000.03	\$4,489.20	\$0.00	\$12,026.00	\$0.00	\$9,860.00	\$0.00	\$14,997.64	\$0.00	\$86,807.28	\$135,172.95	\$0.00
271000	Vestuario y uniformes	\$68,208.19	\$0.00	\$0.00	\$4,000.03	\$4,489.20	\$0.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$39,998.96	\$68,208.19	\$0.00
271001	Vestuario, Uniformes	\$68,208.19	\$0.00	\$0.00	\$4,000.03	\$4,489.20	\$0.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$0.00	\$39,998.96	\$68,208.19	\$0.00
273000	Artículos deportivos	\$66,964.76	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$0.00	\$14,997.64	\$0.00	\$46,808.32	\$66,964.76	\$0.00
273001	Artículos Deportivos	\$66,964.76	\$0.00	\$2,992.80	\$0.00	\$0.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$0.00	\$14,997.64	\$0.00	\$46,808.32	\$66,964.76	\$0.00
Impartición de actividades extr		\$141,653.70	\$0.00	\$6,973.92	\$4,000.03	\$4,489.20	\$0.00	\$12,026.00	\$0.00	\$9,860.00	\$0.00	\$14,997.64	\$0.00	\$89,306.91	\$141,653.70	\$0.00



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y
hora de Impresión 30/ene./2023
08:11 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
A15 Atención compensatoria a estudiantes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00
210000	Materiales de administración, emisión de i	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00
217000	Materiales y útiles de enseñanza	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00
217001	Material Didáctico	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00
Atención compensatoria a estu		\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00
A16 Capacitación del personal docente de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$1,999.98	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00
210000	Materiales de administración, emisión de i	\$1,999.98	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$1,999.98	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00
211002	Gastos de Oficina	\$1,999.98	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.98	\$0.00
300000	SERVICIOS GENERALES	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$18,000.00	\$17,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$18,000.00	\$17,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00
334000	Servicios de capacitación	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$18,000.00	\$17,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00
334001	Capacitación	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$18,000.00	\$17,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00
Capacitación del personal doce		\$89,999.98	\$0.00	\$0.00	\$0.00	\$1,999.98	\$35,000.00	\$18,000.00	\$17,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$89,999.98	\$0.00
A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$4,991.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.48	\$0.00
210000	Materiales de administración, emisión de i	\$4,991.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.48	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$2,491.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491.68	\$0.00
211001	Material de Oficina	\$2,491.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,491.68	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.00
214001	Material para Bienes Informáticos	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$0.00
300000	SERVICIOS GENERALES	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$0.00
360000	Servicios de comunicación social y public	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,252.00	\$83,252.00	\$541,748.00
440000	Ayudas sociales	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,252.00	\$83,252.00	\$541,748.00
442000	Becas y otras ayudas para programas de c	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,252.00	\$83,252.00	\$541,748.00
442001	Becas	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,252.00	\$83,252.00	\$541,748.00
Otorgamiento de becas instituc		\$648,754.48	\$0.00	\$18,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.48	\$0.00	\$0.00	\$0.00	\$0.00	\$83,252.00	\$107,006.48	\$541,748.00
A18 Distribución de material didáctico a docentes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$689,297.30	\$0.00	\$0.00	\$0.00	\$0.00	\$99,383.22	\$0.00	\$116,657.72	\$254,629.99	\$0.00	\$0.00	\$5,179.40	\$213,446.97	\$689,297.30	\$0.00
210000	Materiales de administración, emisión de i	\$418,618.31	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$0.00	\$116,657.72	\$254,629.99	\$0.00	\$0.00	\$5,179.40	\$27,983.95	\$418,618.31	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores de ofic	\$114,859.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,678.00	\$0.00	\$0.00	\$0.00	\$5,179.40	\$2.45	\$114,859.85	\$0.00
211001	Material de Oficina	\$114,859.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,678.00	\$0.00	\$0.00	\$0.00	\$5,179.40	\$2.45	\$114,859.85	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$6,979.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,979.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,979.72	\$0.00
214001	Material para Bienes Informáticos	\$6,979.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,979.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,979.72	\$0.00
216000	Material de limpieza	\$14,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$0.00
216001	Material de Limpieza	\$14,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,167.25	\$0.00
217000	Materiales y útiles de enseñanza	\$282,611.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,629.99	\$0.00	\$0.00	\$0.00	\$27,981.50	\$282,611.49	\$0.00
217001	Material Didáctico	\$282,611.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,629.99	\$0.00	\$0.00	\$0.00	\$27,981.50	\$282,611.49	\$0.00
240000	Materiales y artículos de construcción y d	\$75,339.17	\$0.00	\$0.00	\$0.00	\$0.00	\$39,281.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,057.97	\$75,339.17	\$0.00
246000	Material eléctrico y electrónico	\$55,537.97	\$0.00	\$0.00	\$0.00	\$0.00	\$19,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,057.97	\$55,537.97	\$0.00
246001	Material Eléctrico	\$20,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$20,872.00	\$0.00
246002	Material Electrónico	\$34,665.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,665.97	\$34,665.97	\$0.00
247000	Artículos metálicos para la construcción	\$19,801.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$0.00
247001	Artículos metálicos para la construcción	\$19,801.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,801.20	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$145,702.35	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,766.86	\$145,702.35	\$0.00
251000	Productos químicos básicos	\$68,221.85	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,286.36	\$68,221.85	\$0.00
251001	Sustancias Químicas	\$68,221.85	\$0.00	\$0.00	\$0.00	\$0.00	\$36,935.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,286.36	\$68,221.85	\$0.00
254000	Materiales, accesorios y suministros médic	\$18,552.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.44	\$18,552.44	\$0.00
254001	Materiales y Suministros Médicos	\$18,552.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.44	\$18,552.44	\$0.00
255000	Materiales, accesorios y suministros de labo	\$58,928.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,928.06	\$58,928.06	\$0.00
255001	Materiales y Suministros de Laboratorio	\$58,928.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,928.06	\$58,928.06	\$0.00
290000	Herramientas, refacciones y accesorios m	\$49,637.47	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,638.19	\$49,637.47	\$0.00
291000	Herramientas menores	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.00
291001	Herramientas Menores	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,999.28	\$0.00
294000	Refacciones y accesorios menores de equi	\$40,638.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,638.19	\$40,638.19	\$0.00
294001	Refacciones y accesorios menores de equi	\$40,638.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,638.19	\$40,638.19	\$0.00
300000	SERVICIOS GENERALES	\$404,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,999.97	\$0.00
330000	Servicios profesionales, científicos, técnic	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00
336000	Servicios de apoyo administrativo, fotocopia	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00
336001	Servicios de apoyo administrativo, fotocopia	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97	\$0.00
390000	Otros servicios generales	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00
392000	Impuestos y derechos	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00
392006	Pago de derechos	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54	\$288,964.54	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54	\$288,964.54	\$0.00
569000	Otros equipos	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54	\$288,964.54	\$0.00
569001	Otros equipos	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54	\$288,964.54	\$0.00
Distribución de material didácti		\$1,383,261.81	\$0.00	\$0.00	\$0.00	\$0.00	\$499,383.22	\$4,999.97	\$116,657.72	\$254,629.99	\$0.00	\$0.00	\$5,179.40	\$502,411.51	\$1,383,261.81	\$0.00

A21

Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$292,507.90	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$34,774.97	\$14,767.08	\$14,954.00	\$14,954.00	\$14,955.00	\$15,000.00	\$108,354.25	\$292,507.90	\$0.00
210000	Materiales de administración, emisión de i	\$66,965.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,999.90	\$66,965.87	\$0.00
216000	Material de limpieza	\$66,965.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,999.90	\$66,965.87	\$0.00
216001	Material de Limpieza	\$66,965.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,999.90	\$66,965.87	\$0.00
220000	Alimentos y utensilios	\$179,332.68	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$14,954.00	\$14,767.08	\$14,954.00	\$14,954.00	\$14,955.00	\$15,000.00	\$15,000.00	\$179,332.68	\$0.00
222000	Productos alimenticios para animales	\$179,332.68	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$14,954.00	\$14,767.08	\$14,954.00	\$14,954.00	\$14,955.00	\$15,000.00	\$15,000.00	\$179,332.68	\$0.00
222001	Alimentación de Animales	\$179,332.68	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$14,954.00	\$14,954.00	\$14,767.08	\$14,954.00	\$14,954.00	\$14,955.00	\$15,000.00	\$15,000.00	\$179,332.68	\$0.00
230000	Materias primas y materiales de producció	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$34,209.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,354.35	\$34,209.35	\$0.00
253000	Medicinas y productos farmacéuticos	\$17,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$17,855.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$17,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$17,855.00	\$0.00
254000	Materiales, accesorios y suministros médic	\$16,354.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,354.35	\$16,354.35	\$0.00
254001	Materiales y Suministros Médicos	\$16,354.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,354.35	\$16,354.35	\$0.00
300000	SERVICIOS GENERALES	\$223,573.99	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$14,000.00	\$17,000.00	\$0.00	\$90,000.00	\$16,200.00	\$223,573.99	\$0.00
330000	Servicios profesionales, científicos, técnic	\$223,573.99	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$14,000.00	\$17,000.00	\$0.00	\$90,000.00	\$16,200.00	\$223,573.99	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$223,573.99	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$14,000.00	\$17,000.00	\$0.00	\$90,000.00	\$16,200.00	\$223,573.99	\$0.00
331003	Servicios de Consultoría	\$223,573.99	\$0.00	\$0.00	\$0.00	\$0.00	\$83,699.99	\$2,674.00	\$0.00	\$14,000.00	\$17,000.00	\$0.00	\$90,000.00	\$16,200.00	\$223,573.99	\$0.00
Otorgamiento de servicios de e		\$516,081.89	\$14,950.30	\$14,950.30	\$14,940.00	\$14,954.00	\$98,653.99	\$37,448.97	\$14,767.08	\$28,954.00	\$31,954.00	\$14,955.00	\$105,000.00	\$124,554.25	\$516,081.89	\$0.00
A22 Difusión institucional de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$77,527.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,999.90	\$77,527.90	\$0.00
210000	Materiales de administración, emisión de i	\$77,527.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,999.90	\$77,527.90	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$77,527.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,999.90	\$77,527.90	\$0.00
214001	Material para Bienes Informáticos	\$77,527.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,999.90	\$77,527.90	\$0.00
300000	SERVICIOS GENERALES	\$155,995.16	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$90,995.16	\$155,995.16	\$0.00
360000	Servicios de comunicación social y public	\$155,995.16	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$90,995.16	\$155,995.16	\$0.00
361000	Difusión por radio, televisión y otros medios	\$65,996.76	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$25,996.76	\$65,996.76	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$65,996.76	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$25,996.76	\$65,996.76	\$0.00
362000	Difusión por radio, televisión y otros medios	\$89,998.40	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,998.40	\$89,998.40	\$0.00
362001	Difusión por radio, televisión y otros medios	\$89,998.40	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,998.40	\$89,998.40	\$0.00
Difusión institucional de Educa		\$233,523.06	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$155,995.06	\$233,523.06	\$0.00
A23 Otorgamiento de orientación vocacional para Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$49,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$49,992.24	\$0.00
210000	Materiales de administración, emisión de i	\$49,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$49,992.24	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$49,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$49,992.24	\$0.00
211001	Material de Oficina	\$49,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$49,992.24	\$0.00
Otorgamiento de orientación vc		\$49,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.24	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$49,992.24	\$0.00



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y
hora de Impresión 30/ene./2023
08:11 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
A24 Firma de convenios de colaboración en Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$44,895.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,001.81	\$44,895.81	\$0.00
210000	Materiales de administración, emisión de i	\$44,895.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,001.81	\$44,895.81	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$44,895.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,001.81	\$44,895.81	\$0.00
211001	Material de Oficina	\$44,895.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,001.81	\$44,895.81	\$0.00
	Firma de convenios de colabor:	\$44,895.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,001.81	\$44,895.81	\$0.00
A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$229,429.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,986.43	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,586.68	\$229,429.11	\$0.00
210000	Materiales de administración, emisión de i	\$1,906.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.53	\$1,906.53	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$906.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.08	\$0.00	\$0.00	\$0.00	\$0.00	\$50.53	\$906.61	\$0.00
211001	Material de Oficina	\$906.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.08	\$0.00	\$0.00	\$0.00	\$0.00	\$50.53	\$906.61	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00
214001	Material para Bienes Informáticos	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00
240000	Materiales y artículos de construcción y d	\$70,504.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,506.48	\$70,504.92	\$0.00
246000	Material eléctrico y electrónico	\$70,504.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,506.48	\$70,504.92	\$0.00
246001	Material Eléctrico	\$4,998.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.44	\$0.00
246002	Material Electrónico	\$65,506.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,506.48	\$65,506.48	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$147,029.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,029.67	\$147,029.67	\$0.00
251000	Productos químicos básicos	\$78,585.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,585.24	\$78,585.24	\$0.00
251001	Sustancias Químicas	\$78,585.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,585.24	\$78,585.24	\$0.00
255000	Materiales, accesorios y suministros de labo	\$68,444.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,444.43	\$68,444.43	\$0.00
255001	Materiales y Suministros de Laboratorio	\$68,444.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,444.43	\$68,444.43	\$0.00
290000	Herramientas, refacciones y accesorios m	\$9,987.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,987.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,987.99	\$0.00
291000	Herramientas menores	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$0.00
291001	Herramientas Menores	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,988.00	\$0.00
298000	Refacciones y accesorios menores de maq	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00
298001	Refacciones y accesorios menores de maq	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00
300000	SERVICIOS GENERALES	\$234,570.89	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$22,503.52	\$4,050.00	\$3,632.00	\$8,300.62	\$6,635.35	\$161,356.00	\$234,570.89	\$0.00
330000	Servicios profesionales, científicos, técnic	\$15,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$15,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$0.00
331003	Servicios de Consultoría	\$15,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,395.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$161,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$161,356.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$161,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$161,356.00	\$0.00
354001	Instalación, reparación y mantenimiento de	\$161,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,356.00	\$161,356.00	\$0.00
360000	Servicios de comunicación social y public	\$3,843.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,843.35	\$0.00	\$0.00	\$3,843.35	\$0.00
361000	Difusión por radio, televisión y otros medios	\$3,843.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,843.35	\$0.00	\$0.00	\$3,843.35	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$3,843.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,843.35	\$0.00	\$0.00	\$3,843.35	\$0.00
390000	Otros servicios generales	\$53,976.54	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$7,108.52	\$4,050.00	\$3,632.00	\$4,457.27	\$6,635.35	\$0.00	\$53,976.54	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
392000	Impuestos y derechos	\$53,976.54	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$7,108.52	\$4,050.00	\$3,632.00	\$4,457.27	\$6,635.35	\$0.00	\$53,976.54	\$0.00
392006	Pago de derechos	\$53,976.54	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$0.00	\$7,108.52	\$4,050.00	\$3,632.00	\$4,457.27	\$6,635.35	\$0.00	\$53,976.54	\$0.00
Realización de productos de in		\$464,000.00	\$0.00	\$6,192.83	\$20,627.54	\$1,273.03	\$0.00	\$14,986.43	\$24,359.52	\$4,050.00	\$3,632.00	\$8,300.62	\$6,635.35	\$373,942.68	\$464,000.00	\$0.00
A32 Desarrollo de proyectos de investigación educativa en Educación Superior																
300000	SERVICIOS GENERALES	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
360000	Servicios de comunicación social y public	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
Desarrollo de proyectos de inve		\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
A41 Gestión de evaluaciones a la institución de Educación Superior																
300000	SERVICIOS GENERALES	\$799,999.27	\$0.00	\$0.00	\$0.00	\$330,324.00	\$18,728.02	\$7,184.87	\$3,969.99	\$81,308.00	\$528.00	\$0.00	\$34,586.65	\$323,369.74	\$799,999.27	\$0.00
330000	Servicios profesionales, científicos, técnic	\$582,965.11	\$0.00	\$0.00	\$0.00	\$330,324.00	\$7,178.00	\$0.00	\$0.00	\$74,928.00	\$0.00	\$0.00	\$5,568.00	\$164,967.11	\$582,965.11	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$551,667.11	\$0.00	\$0.00	\$0.00	\$325,800.00	\$0.00	\$0.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$0.00	\$164,967.11	\$551,667.11	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$551,667.11	\$0.00	\$0.00	\$0.00	\$325,800.00	\$0.00	\$0.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$0.00	\$164,967.11	\$551,667.11	\$0.00
334000	Servicios de capacitación	\$31,298.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$7,178.00	\$0.00	\$0.00	\$14,028.00	\$0.00	\$0.00	\$5,568.00	\$0.00	\$31,298.00	\$0.00
334001	Capacitación	\$31,298.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$7,178.00	\$0.00	\$0.00	\$14,028.00	\$0.00	\$0.00	\$5,568.00	\$0.00	\$31,298.00	\$0.00
380000	Servicios oficiales	\$217,034.16	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.02	\$7,184.87	\$3,969.99	\$6,380.00	\$528.00	\$0.00	\$29,018.65	\$158,402.63	\$217,034.16	\$0.00
381000	Gastos de ceremonial	\$217,034.16	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.02	\$7,184.87	\$3,969.99	\$6,380.00	\$528.00	\$0.00	\$29,018.65	\$158,402.63	\$217,034.16	\$0.00
381001	Gastos de Ceremonial	\$217,034.16	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.02	\$7,184.87	\$3,969.99	\$6,380.00	\$528.00	\$0.00	\$29,018.65	\$158,402.63	\$217,034.16	\$0.00
Gestión de evaluaciones a la in		\$799,999.27	\$0.00	\$0.00	\$0.00	\$330,324.00	\$18,728.02	\$7,184.87	\$3,969.99	\$81,308.00	\$528.00	\$0.00	\$34,586.65	\$323,369.74	\$799,999.27	\$0.00
A42 Evaluación a docentes de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$12,372.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,989.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.49	\$12,372.18	\$0.00
210000	Materiales de administración, emisión de i	\$12,372.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,989.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.49	\$12,372.18	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$8,373.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.49	\$8,373.66	\$0.00
211001	Material de Oficina	\$8,373.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,991.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.49	\$8,373.66	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00
214001	Material para Bienes Informáticos	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,998.52	\$0.00
Evaluación a docentes de Educ		\$12,372.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,989.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.49	\$12,372.18	\$0.00
A43 Implementación de módulos de Sistemas de Información en la Institución Educativa																
200000	MATERIALES Y SUMINISTROS	\$142,298.55	\$0.00	\$0.00	\$1,714.80	\$0.00	\$0.00	\$0.00	\$11,154.56	\$9,399.98	\$0.00	\$0.00	\$0.00	\$120,029.21	\$142,298.55	\$0.00
210000	Materiales de administración, emisión de i	\$11,154.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$11,154.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$0.00
214001	Material para Bienes Informáticos	\$11,154.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,154.56	\$0.00
240000	Materiales y artículos de construcción y d	\$1,714.80	\$0.00	\$0.00	\$1,714.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,714.80	\$0.00
247000	Artículos metálicos para la construcción	\$520.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y
hora de Impresión 30/ene./2023
08:11 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
247001	Artículos metálicos para la construcción	\$520.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00
249000	Otros materiales y artículos de construcción	\$1,194.80	\$0.00	\$0.00	\$1,194.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.80	\$0.00
249001	Otros materiales y artículos de construcción	\$1,194.80	\$0.00	\$0.00	\$1,194.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194.80	\$0.00
290000	Herramientas, refacciones y accesorios m	\$129,429.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,399.98	\$0.00	\$0.00	\$0.00	\$120,029.21	\$129,429.19	\$0.00
294000	Refacciones y accesorios menores de equi	\$129,429.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,399.98	\$0.00	\$0.00	\$0.00	\$120,029.21	\$129,429.19	\$0.00
294001	Refacciones y accesorios menores de equi	\$129,429.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,399.98	\$0.00	\$0.00	\$0.00	\$120,029.21	\$129,429.19	\$0.00
Implementación de módulos de		\$142,298.55	\$0.00	\$0.00	\$1,714.80	\$0.00	\$0.00	\$0.00	\$11,154.56	\$9,399.98	\$0.00	\$0.00	\$0.00	\$120,029.21	\$142,298.55	\$0.00
A51 Capacitación a servidores públicos de Educación Superior																
300000	SERVICIOS GENERALES	\$59,135.98	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$31,135.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59,135.98	\$0.00
330000	Servicios profesionales, científicos, técnic	\$59,135.98	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$31,135.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59,135.98	\$0.00
334000	Servicios de capacitación	\$59,135.98	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$31,135.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59,135.98	\$0.00
334001	Capacitación	\$59,135.98	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$31,135.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59,135.98	\$0.00
Capacitación a servidores públ		\$59,135.98	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$31,135.98	\$0.00	\$0.00	\$0.00	\$0.00	\$59,135.98	\$0.00
A53 Mantenimiento a la infraestructura física educativa de Educación Superior																
200000	MATERIALES Y SUMINISTROS	\$2,723,810.74	\$0.00	\$64,824.73	\$36,309.85	\$9,985.78	\$68,386.79	\$10,826.91	\$85,902.37	\$49,131.52	\$147,215.02	\$61,005.56	\$69,298.08	\$2,120,924.13	\$2,723,810.74	\$0.00
210000	Materiales de administración, emisión de i	\$335,130.38	\$0.00	\$14,917.60	\$0.00	\$0.00	\$64,641.00	\$0.00	\$47,937.58	\$0.00	\$94,404.28	\$47,996.16	\$47,694.56	\$17,539.20	\$335,130.38	\$0.00
216000	Material de limpieza	\$335,130.38	\$0.00	\$14,917.60	\$0.00	\$0.00	\$64,641.00	\$0.00	\$47,937.58	\$0.00	\$94,404.28	\$47,996.16	\$47,694.56	\$17,539.20	\$335,130.38	\$0.00
216001	Material de Limpieza	\$335,130.38	\$0.00	\$14,917.60	\$0.00	\$0.00	\$64,641.00	\$0.00	\$47,937.58	\$0.00	\$94,404.28	\$47,996.16	\$47,694.56	\$17,539.20	\$335,130.38	\$0.00
240000	Materiales y artículos de construcción y d	\$333,936.71	\$0.00	\$39,905.59	\$17,097.30	\$499.99	\$1,099.69	\$0.00	\$5,309.99	\$34,165.39	\$3,499.72	\$0.00	\$18,554.78	\$213,804.26	\$333,936.71	\$0.00
241000	Productos minerales no metálicos	\$22,890.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,399.99	\$20,490.35	\$0.00	\$0.00	\$0.00	\$0.00	\$22,890.34	\$0.00
241001	Productos minerales no metálicos	\$22,890.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,399.99	\$20,490.35	\$0.00	\$0.00	\$0.00	\$0.00	\$22,890.34	\$0.00
242000	Cemento y productos de concreto	\$7,309.43	\$0.00	\$0.00	\$599.72	\$0.00	\$599.72	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.99	\$7,309.43	\$0.00
242001	Cemento y productos de concreto	\$7,309.43	\$0.00	\$0.00	\$599.72	\$0.00	\$599.72	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.99	\$7,309.43	\$0.00
243000	Cal, yeso y productos de yeso	\$1,499.95	\$0.00	\$0.00	\$999.98	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.95	\$0.00
243001	Cal, yeso y productos de yeso	\$1,499.95	\$0.00	\$0.00	\$999.98	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.95	\$0.00
244000	Madera y productos de madera	\$154,006.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.04	\$0.00	\$0.00	\$0.00	\$150,627.16	\$154,006.00	\$0.00
244001	Madera y productos de madera	\$154,006.00	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,880.04	\$0.00	\$0.00	\$0.00	\$150,627.16	\$154,006.00	\$0.00
245000	Vidrio y productos de vidrio	\$499.99	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00
245001	Vidrio y productos de vidrio	\$499.99	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00
246000	Material eléctrico y electrónico	\$39,353.68	\$0.00	\$9,958.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$21,995.08	\$39,353.68	\$0.00
246001	Material Eléctrico	\$39,353.68	\$0.00	\$9,958.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00	\$21,995.08	\$39,353.68	\$0.00
247000	Artículos metálicos para la construcción	\$60,444.81	\$0.00	\$19,996.51	\$14,998.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,395.00	\$3,499.72	\$0.00	\$18,554.78	\$0.00	\$60,444.81	\$0.00
247001	Artículos metálicos para la construcción	\$60,444.81	\$0.00	\$19,996.51	\$14,998.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,395.00	\$3,499.72	\$0.00	\$18,554.78	\$0.00	\$60,444.81	\$0.00
249000	Otros materiales y artículos de construcción	\$47,932.51	\$0.00	\$9,950.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,982.03	\$47,932.51	\$0.00
249001	Otros materiales y artículos de construcción	\$47,932.51	\$0.00	\$9,950.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,982.03	\$47,932.51	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$237,255.33	\$0.00	\$0.00	\$998.78	\$0.00	\$0.00	\$7,999.36	\$32,000.00	\$8,972.00	\$1,496.98	\$0.00	\$0.00	\$185,788.21	\$237,255.33	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímic	\$498.80	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$498.80	\$0.00	\$0.00	\$498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.80	\$0.00



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 30/ene./2023
hora de Impresión 08:11 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
256000	Fibras sintéticas, hules, plásticos y derivad	\$236,256.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.36	\$32,000.00	\$8,972.00	\$1,496.98	\$0.00	\$0.00	\$185,788.21	\$236,256.55	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$236,256.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.36	\$32,000.00	\$8,972.00	\$1,496.98	\$0.00	\$0.00	\$185,788.21	\$236,256.55	\$0.00
259000	Otros productos químicos	\$499.98	\$0.00	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98	\$0.00
259001	Otros productos químicos	\$499.98	\$0.00	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,796.05	\$0.00	\$3,711.00	\$405.00	\$407.80	\$825.60	\$827.60	\$654.80	\$4,834.13	\$0.00	\$1,259.40	\$3,048.74	\$821.98	\$16,796.05	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,796.05	\$0.00	\$3,711.00	\$405.00	\$407.80	\$825.60	\$827.60	\$654.80	\$4,834.13	\$0.00	\$1,259.40	\$3,048.74	\$821.98	\$16,796.05	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$16,796.05	\$0.00	\$3,711.00	\$405.00	\$407.80	\$825.60	\$827.60	\$654.80	\$4,834.13	\$0.00	\$1,259.40	\$3,048.74	\$821.98	\$16,796.05	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$7,998.20	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.68	\$7,998.20	\$0.00
272000	Prendas de seguridad y protección persona	\$7,998.20	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.68	\$7,998.20	\$0.00
272001	Prendas de Protección	\$7,998.20	\$0.00	\$3,998.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.68	\$7,998.20	\$0.00
290000	Herramientas, refacciones y accesorios m	\$1,792,694.07	\$0.00	\$2,292.02	\$17,808.77	\$9,077.99	\$1,820.50	\$1,999.95	\$0.00	\$1,160.00	\$47,814.04	\$11,750.00	\$0.00	\$1,698,970.80	\$1,792,694.07	\$0.00
291000	Herramientas menores	\$10,111.72	\$0.00	\$1,991.72	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,111.72	\$0.00
291001	Herramientas Menores	\$10,111.72	\$0.00	\$1,991.72	\$0.00	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,111.72	\$0.00
292000	Refacciones y accesorios menores de edific	\$1,998.71	\$0.00	\$0.00	\$498.80	\$499.99	\$499.96	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.71	\$0.00
292001	Refacciones y accesorios menores de edific	\$1,998.71	\$0.00	\$0.00	\$498.80	\$499.99	\$499.96	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.71	\$0.00
293000	Refacciones y accesorios menores de mobi	\$980,842.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$17,187.72	\$0.00	\$0.00	\$962,654.37	\$980,842.09	\$0.00
293001	Refacciones y accesorios menores de mobi	\$980,842.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$17,187.72	\$0.00	\$0.00	\$962,654.37	\$980,842.09	\$0.00
294000	Refacciones y accesorios menores de equi	\$600,787.98	\$0.00	\$0.00	\$1,997.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,626.32	\$9,860.00	\$0.00	\$558,303.67	\$600,787.98	\$0.00
294001	Refacciones y accesorios menores de equi	\$600,787.98	\$0.00	\$0.00	\$1,997.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,626.32	\$9,860.00	\$0.00	\$558,303.67	\$600,787.98	\$0.00
295000	Refacciones y accesorios menores de equi	\$192,999.96	\$0.00	\$0.00	\$14,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,012.76	\$192,999.96	\$0.00
295001	Refacciones y accesorios menores de equi	\$192,999.96	\$0.00	\$0.00	\$14,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,012.76	\$192,999.96	\$0.00
296000	Refacciones y accesorios menores de equi	\$4,453.62	\$0.00	\$300.30	\$324.78	\$458.00	\$320.54	\$0.00	\$0.00	\$1,160.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$4,453.62	\$0.00
296001	Refacciones	\$4,453.62	\$0.00	\$300.30	\$324.78	\$458.00	\$320.54	\$0.00	\$0.00	\$1,160.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$4,453.62	\$0.00
298000	Refacciones y accesorios menores de maq	\$1,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00
298001	Refacciones y accesorios menores de maq	\$1,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00
300000	SERVICIOS GENERALES	\$2,457,483.84	\$0.00	\$1,820.01	\$44,678.73	\$44,620.00	\$20,024.00	\$477,077.08	\$27,197.00	\$20,138.99	\$154,719.51	\$7,500.00	\$8,953.69	\$1,650,754.83	\$2,457,483.84	\$0.00
320000	Servicios de arrendamiento	\$132,329.90	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$18,560.00	\$0.00	\$8,280.00	\$0.00	\$10,489.90	\$0.00	\$0.00	\$20,760.00	\$132,329.90	\$0.00
322000	Arrendamiento de edificios	\$92,800.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00
322001	Arrendamiento de edificios	\$92,800.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$39,529.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00	\$0.00	\$10,489.90	\$0.00	\$0.00	\$20,760.00	\$39,529.90	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$39,529.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00	\$0.00	\$10,489.90	\$0.00	\$0.00	\$20,760.00	\$39,529.90	\$0.00
350000	Servicios de instalación, reparación, mant	\$2,325,153.94	\$0.00	\$1,820.01	\$7,558.73	\$7,500.00	\$1,464.00	\$477,077.08	\$18,917.00	\$20,138.99	\$144,229.61	\$7,500.00	\$8,953.69	\$1,629,994.83	\$2,325,153.94	\$0.00
351000	Conservación y mantenimiento menor de in	\$1,293,194.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,200.01	\$0.00	\$0.00	\$1,254,994.83	\$1,293,194.84	\$0.00
351001	Conservación y mantenimiento menor de in	\$1,293,194.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,200.01	\$0.00	\$0.00	\$1,254,994.83	\$1,293,194.84	\$0.00
352000	Instalación, reparación y mantenimiento de	\$8,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,323.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$8,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,323.00	\$0.00
353000	Instalación, reparación y mantenimiento de	\$2,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$2,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$60,808.50	\$0.00	\$1,820.01	\$6,058.73	\$7,500.00	\$464.00	\$14,367.08	\$2,300.00	\$11,844.99	\$0.00	\$7,500.00	\$8,953.69	\$0.00	\$60,808.50	\$0.00
355001	Mantenimiento de Vehículos	\$60,808.50	\$0.00	\$1,820.01	\$6,058.73	\$7,500.00	\$464.00	\$14,367.08	\$2,300.00	\$11,844.99	\$0.00	\$7,500.00	\$8,953.69	\$0.00	\$60,808.50	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
357000	Instalación, reparación y mantenimiento de	\$35,445.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,416.00	\$0.00	\$0.00	\$31,029.60	\$0.00	\$0.00	\$0.00	\$35,445.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$35,445.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,416.00	\$0.00	\$0.00	\$31,029.60	\$0.00	\$0.00	\$0.00	\$35,445.60	\$0.00
358000	Servicios de limpieza y manejo de desecho:	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$375,000.00	\$900,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$375,000.00	\$900,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$24,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,294.00	\$8,294.00	\$8,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,882.00	\$0.00
359001	Servicios de jardinería y fumigación	\$24,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,294.00	\$8,294.00	\$8,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,882.00	\$0.00
Mantenimiento a la infraestruct		\$5,181,294.58	\$0.00	\$66,644.74	\$80,988.58	\$54,605.78	\$88,410.79	\$487,903.99	\$113,099.37	\$69,270.51	\$301,934.53	\$68,505.56	\$78,251.77	\$3,771,678.96	\$5,181,294.58	\$0.00
A54 Distribución de mobiliario y equipo en Educación Superior																
500000	BIENES MUEBLES, INMUEBLES E IN	\$699,999.89	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$286,695.17	\$0.00	\$0.00	\$0.00	\$0.00	\$193,304.72	\$699,999.89	\$0.00
510000	Mobiliario y equipo de administración	\$219,995.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$0.00
515000	Equipo de cómputo y de tecnología de la in	\$219,995.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$0.00
515001	Bienes informáticos	\$219,995.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,995.17	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$480,004.72	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$66,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,304.72	\$480,004.72	\$0.00
569000	Otros equipos	\$480,004.72	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$66,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,304.72	\$480,004.72	\$0.00
569001	Otros equipos	\$480,004.72	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$66,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,304.72	\$480,004.72	\$0.00
Distribución de mobiliario y eqi		\$699,999.89	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$286,695.17	\$0.00	\$0.00	\$0.00	\$0.00	\$193,304.72	\$699,999.89	\$0.00
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior																
100000	SERVICIOS PERSONALES	\$117,338,397.77	\$7,788,035.02	\$7,809,677.57	\$7,886,331.90	\$7,920,611.11	\$8,234,130.13	\$8,263,646.20	\$10,747,634...	\$8,039,008.86	\$7,944,310.71	\$7,956,696.62	\$10,536,755....	\$24,211,559.87	\$117,338,397.77	\$0.00
110000	Remuneraciones al personal de carácter p	\$77,479,947.31	\$6,150,887.90	\$6,118,129.73	\$6,134,193.26	\$6,589,883.06	\$6,629,960.71	\$6,679,793.13	\$6,579,358.91	\$6,561,375.36	\$6,517,170.90	\$6,534,936.68	\$6,488,215.18	\$6,496,042.49	\$77,479,947.31	\$0.00
113000	Sueldos base al personal permanente	\$77,479,947.31	\$6,150,887.90	\$6,118,129.73	\$6,134,193.26	\$6,589,883.06	\$6,629,960.71	\$6,679,793.13	\$6,579,358.91	\$6,561,375.36	\$6,517,170.90	\$6,534,936.68	\$6,488,215.18	\$6,496,042.49	\$77,479,947.31	\$0.00
113001	Sueldos	\$77,479,947.31	\$6,150,887.90	\$6,118,129.73	\$6,134,193.26	\$6,589,883.06	\$6,629,960.71	\$6,679,793.13	\$6,579,358.91	\$6,561,375.36	\$6,517,170.90	\$6,534,936.68	\$6,488,215.18	\$6,496,042.49	\$77,479,947.31	\$0.00
120000	Remuneraciones al personal de carácter t	\$1,193,033.01	\$357,295.29	\$398,247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$0.00
121000	Honorarios asimilables a salarios	\$1,193,033.01	\$357,295.29	\$398,247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$0.00
121001	Honorarios Asimilados	\$1,193,033.01	\$357,295.29	\$398,247.06	\$437,490.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193,033.01	\$0.00
130000	Remuneraciones adicionales y especiales	\$18,745,587.10	\$3,303.97	\$2,128.38	\$25,952.07	\$33,453.81	\$51,535.38	\$275,821.92	\$2,862,010.37	\$165,609.10	\$126,665.46	\$119,844.60	\$2,749,516.23	\$12,329,745....	\$18,745,587.10	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$18,745,587.10	\$3,303.97	\$2,128.38	\$25,952.07	\$33,453.81	\$51,535.38	\$275,821.92	\$2,862,010.37	\$165,609.10	\$126,665.46	\$119,844.60	\$2,749,516.23	\$12,329,745....	\$18,745,587.10	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,640,705.99	\$935.34	\$619.87	\$1,186.32	\$9,905.60	\$14,550.64	\$30,315.56	\$2,854,948.19	\$9,362.81	\$12,745.53	\$23,657.13	\$2,682,479.00	\$0.00	\$5,640,705.99	\$0.00
132002	Gratificación Anual	\$13,104,881.11	\$2,368.63	\$1,508.51	\$24,765.75	\$23,548.21	\$36,984.74	\$245,506.36	\$7,062.18	\$156,246.29	\$113,919.93	\$96,187.47	\$67,037.23	\$12,329,745....	\$13,104,881.11	\$0.00
140000	Seguridad Social	\$15,835,117.91	\$1,276,547.86	\$1,291,172.40	\$1,288,695.91	\$1,297,274.24	\$1,552,634.04	\$1,308,031.15	\$1,306,265.23	\$1,312,024.40	\$1,300,474.35	\$1,301,915.34	\$1,299,023.86	\$1,301,059.13	\$15,835,117.91	\$0.00
141000	Aportaciones de seguridad social	\$10,653,770.12	\$851,702.52	\$862,400.51	\$858,561.33	\$866,723.13	\$1,117,560.70	\$873,687.53	\$872,535.23	\$876,352.02	\$868,467.76	\$869,408.02	\$867,521.25	\$868,850.12	\$10,653,770.12	\$0.00
141001	Aportaciones al ISSSTE	\$8,303,658.10	\$659,004.81	\$667,921.83	\$663,464.07	\$671,437.45	\$920,223.65	\$676,681.68	\$675,807.70	\$678,743.48	\$672,521.91	\$673,235.06	\$671,804.00	\$672,812.46	\$8,303,658.10	\$0.00
141004	Aportaciones al Seguro de Cesantía en Ede	\$2,350,112.02	\$192,697.71	\$194,478.68	\$195,097.26	\$195,285.68	\$197,337.05	\$197,005.85	\$196,727.53	\$197,608.54	\$195,945.85	\$196,172.96	\$195,717.25	\$196,037.66	\$2,350,112.02	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,700,963.70	\$303,460.96	\$306,265.64	\$307,239.69	\$307,536.51	\$310,766.95	\$310,245.44	\$309,807.14	\$311,194.56	\$308,576.14	\$308,933.80	\$308,216.15	\$308,720.72	\$3,700,963.70	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,700,963.70	\$303,460.96	\$306,265.64	\$307,239.69	\$307,536.51	\$310,766.95	\$310,245.44	\$309,807.14	\$311,194.56	\$308,576.14	\$308,933.80	\$308,216.15	\$308,720.72	\$3,700,963.70	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,480,384.09	\$121,384.38	\$122,506.25	\$122,894.89	\$123,014.60	\$124,306.39	\$124,098.18	\$123,922.86	\$124,477.82	\$123,430.45	\$123,573.52	\$123,286.46	\$123,488.29	\$1,480,384.09	\$0.00
143001	Aportaciones al S.A.R.	\$1,480,384.09	\$121,384.38	\$122,506.25	\$122,894.89	\$123,014.60	\$124,306.39	\$124,098.18	\$123,922.86	\$124,477.82	\$123,430.45	\$123,573.52	\$123,286.46	\$123,488.29	\$1,480,384.09	\$0.00
170000	Pago de estímulos a servidores públicos	\$4,084,712.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,084,712.44	\$0.00
171000	Estímulos	\$4,084,712.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,084,712.44	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
171001	Estímulos	\$4,084,712.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,084,712.44	\$4,084,712.44	\$0.00
200000	MATERIALES Y SUMINISTROS	\$484,518.50	\$0.00	\$0.00	\$1,485.01	\$3,000.00	\$39,104.00	\$16,468.86	\$96,129.76	\$22,999.99	\$131,794.56	\$34,474.60	\$27,597.27	\$111,464.45	\$484,518.50	\$0.00
210000	Materiales de administración, emisión de	\$127,625.53	\$0.00	\$0.00	\$1,485.01	\$3,000.00	\$0.00	\$1,468.86	\$76,129.76	\$7,999.99	\$2,999.76	\$14,474.62	\$7,597.27	\$12,470.26	\$127,625.53	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$40,744.03	\$0.00	\$0.00	\$1,485.01	\$3,000.00	\$0.00	\$1,468.86	\$21,247.84	\$3,000.00	\$2,999.76	\$2,990.62	\$1,497.67	\$3,054.27	\$40,744.03	\$0.00
211001	Material de Oficina	\$19,802.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,747.84	\$0.00	\$0.00	\$0.00	\$0.00	\$54.28	\$19,802.12	\$0.00
211002	Gastos de Oficina	\$20,941.91	\$0.00	\$0.00	\$1,485.01	\$3,000.00	\$0.00	\$1,468.86	\$1,500.00	\$3,000.00	\$2,999.76	\$2,990.62	\$1,497.67	\$2,999.99	\$20,941.91	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$14,999.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.60	\$4,999.99	\$14,999.58	\$0.00
212001	Materiales y Útiles de Impresión	\$14,999.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.60	\$4,999.99	\$14,999.58	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$71,881.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,881.92	\$0.00	\$0.00	\$11,484.00	\$1,100.00	\$4,416.00	\$71,881.92	\$0.00
214001	Material para Bienes Informáticos	\$71,881.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,881.92	\$0.00	\$0.00	\$11,484.00	\$1,100.00	\$4,416.00	\$71,881.92	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$186,892.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$0.00	\$0.00	\$0.00	\$103,794.80	\$0.00	\$0.00	\$78,994.19	\$186,892.99	\$0.00
253000	Medicinas y productos farmacéuticos	\$107,898.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$0.00	\$0.00	\$0.00	\$103,794.80	\$0.00	\$0.00	\$0.00	\$107,898.80	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$107,898.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104.00	\$0.00	\$0.00	\$0.00	\$103,794.80	\$0.00	\$0.00	\$0.00	\$107,898.80	\$0.00
254000	Materiales, accesorios y suministros médic	\$78,994.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,994.19	\$78,994.19	\$0.00
254001	Materiales y Suministros Médicos	\$78,994.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,994.19	\$78,994.19	\$0.00
260000	Combustibles, lubricantes y aditivos	\$169,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$25,000.00	\$19,999.98	\$20,000.00	\$20,000.00	\$169,999.98	\$0.00
261000	Combustibles, lubricantes y aditivos	\$169,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$25,000.00	\$19,999.98	\$20,000.00	\$20,000.00	\$169,999.98	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$169,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$15,000.00	\$20,000.00	\$15,000.00	\$25,000.00	\$19,999.98	\$20,000.00	\$20,000.00	\$169,999.98	\$0.00
300000	SERVICIOS GENERALES	\$15,025,545.28	\$587,417.35	\$584,972.55	\$591,413.55	\$713,433.45	\$661,632.92	\$661,589.69	\$709,295.75	\$760,304.05	\$751,102.43	\$645,767.07	\$1,653,515.14	\$6,705,101.33	\$15,025,545.28	\$0.00
310000	Servicios básicos	\$3,434,476.49	\$217,760.93	\$151,468.16	\$158,819.44	\$176,874.14	\$184,369.13	\$202,084.50	\$202,840.13	\$227,924.12	\$198,339.34	\$210,884.34	\$1,126,880.24	\$376,232.02	\$3,434,476.49	\$0.00
311000	Energía eléctrica	\$2,366,762.00	\$157,118.00	\$87,471.00	\$93,724.00	\$112,868.00	\$107,758.00	\$130,737.00	\$138,881.00	\$110,625.00	\$123,736.00	\$136,577.00	\$1,057,267.00	\$110,000.00	\$2,366,762.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,366,762.00	\$157,118.00	\$87,471.00	\$93,724.00	\$112,868.00	\$107,758.00	\$130,737.00	\$138,881.00	\$110,625.00	\$123,736.00	\$136,577.00	\$1,057,267.00	\$110,000.00	\$2,366,762.00	\$0.00
313000	Agua	\$79,593.47	\$318.93	\$3,673.16	\$4,771.44	\$3,682.14	\$9,652.00	\$11,023.50	\$3,635.13	\$5,935.12	\$8,479.34	\$13,983.34	\$8,771.97	\$5,667.40	\$79,593.47	\$0.00
313001	Servicio de Agua	\$79,593.47	\$318.93	\$3,673.16	\$4,771.44	\$3,682.14	\$9,652.00	\$11,023.50	\$3,635.13	\$5,935.12	\$8,479.34	\$13,983.34	\$8,771.97	\$5,667.40	\$79,593.47	\$0.00
314000	Telefonía tradicional	\$724,437.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,873.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$724,437.00	\$0.00
314001	Servicio Telefónico Tradicional	\$724,437.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,873.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$60,324.00	\$724,437.00	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$262,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$51,040.00	\$5,800.00	\$0.00	\$0.00	\$200,000.00	\$262,640.00	\$0.00
317001	Servicios de Conducción de Señales Analó	\$262,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$51,040.00	\$5,800.00	\$0.00	\$0.00	\$200,000.00	\$262,640.00	\$0.00
318000	Servicios postales y telegráficos	\$1,044.02	\$0.00	\$0.00	\$0.00	\$0.00	\$286.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517.27	\$240.62	\$1,044.02	\$0.00
318001	Servicio Postal	\$1,044.02	\$0.00	\$0.00	\$0.00	\$0.00	\$286.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517.27	\$240.62	\$1,044.02	\$0.00
320000	Servicios de arrendamiento	\$1,332,975.10	\$0.00	\$3,897.60	\$1,948.80	\$141,948.80	\$1,948.80	\$7,516.80	\$55,016.80	\$91,072.88	\$68,173.20	\$7,516.80	\$7,516.80	\$946,417.82	\$1,332,975.10	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$62,361.60	\$0.00	\$3,897.60	\$1,948.80	\$1,948.80	\$1,948.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$62,361.60	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$62,361.60	\$0.00	\$3,897.60	\$1,948.80	\$1,948.80	\$1,948.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$7,516.80	\$62,361.60	\$0.00
327000	Arrendamiento de activos intangibles	\$1,270,613.50	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$47,500.00	\$83,556.08	\$60,656.40	\$0.00	\$0.00	\$938,901.02	\$1,270,613.50	\$0.00
327001	Arrendamiento de activos intangibles	\$1,270,613.50	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$47,500.00	\$83,556.08	\$60,656.40	\$0.00	\$0.00	\$938,901.02	\$1,270,613.50	\$0.00
330000	Servicios profesionales, científicos, técnic	\$2,075,854.14	\$147,651.85	\$190,128.02	\$150,649.74	\$162,871.69	\$156,733.13	\$157,672.73	\$150,649.40	\$152,651.56	\$150,651.60	\$155,651.08	\$199,282.98	\$301,260.36	\$2,075,854.14	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$228,540.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$148,500.00	\$228,540.00	\$0.00
331002	Servicios de contabilidad, auditoría y servici	\$228,540.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$148,500.00	\$228,540.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopie	\$75,492.05	\$0.00	\$4,196.18	\$2,997.90	\$15,219.85	\$9,081.29	\$10,020.89	\$2,997.56	\$4,999.72	\$2,999.76	\$7,999.24	\$9,871.14	\$5,108.52	\$75,492.05	\$0.00
336001	Servicios de apoyo administrativo, fotocopie	\$75,492.05	\$0.00	\$4,196.18	\$2,997.90	\$15,219.85	\$9,081.29	\$10,020.89	\$2,997.56	\$4,999.72	\$2,999.76	\$7,999.24	\$9,871.14	\$5,108.52	\$75,492.05	\$0.00



Usr: sergio
Rep: rptAnalíticoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y
hora de Impresión | 30/ene./2023
08:11 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
338000	Servicios de vigilancia	\$1,771,822.09	\$147,651.85	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$1,771,822.09	\$0.00
338001	Servicios de Vigilancia	\$1,771,822.09	\$147,651.85	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$147,651.84	\$1,771,822.09	\$0.00
340000	Servicios financieros, bancarios y comerc	\$686,207.07	\$22,374.21	\$79,802.91	\$37,626.30	\$5,231.44	\$28,811.07	\$16,138.91	\$4,905.51	\$24,880.36	\$30,888.90	\$7,602.14	\$6,427.82	\$421,517.50	\$686,207.07	\$0.00
341000	Servicios financieros y bancarios	\$145,024.05	\$22,374.21	\$2,877.96	\$3,736.23	\$5,231.44	\$28,811.07	\$16,138.91	\$4,905.51	\$12,935.90	\$30,888.90	\$7,602.14	\$6,427.82	\$3,093.96	\$145,024.05	\$0.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$145,024.05	\$22,374.21	\$2,877.96	\$3,736.23	\$5,231.44	\$28,811.07	\$16,138.91	\$4,905.51	\$12,935.90	\$30,888.90	\$7,602.14	\$6,427.82	\$3,093.96	\$145,024.05	\$0.00
345000	Seguro de bienes patrimoniales	\$541,183.02	\$0.00	\$76,924.95	\$33,890.07	\$0.00	\$0.00	\$0.00	\$0.00	\$11,944.46	\$0.00	\$0.00	\$0.00	\$418,423.54	\$541,183.02	\$0.00
345001	Seguros	\$541,183.02	\$0.00	\$76,924.95	\$33,890.07	\$0.00	\$0.00	\$0.00	\$0.00	\$11,944.46	\$0.00	\$0.00	\$0.00	\$418,423.54	\$541,183.02	\$0.00
360000	Servicios de comunicación social y public	\$8,659.00	\$0.00	\$0.00	\$7,216.00	\$0.00	\$0.00	\$1,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,659.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$8,659.00	\$0.00	\$0.00	\$7,216.00	\$0.00	\$0.00	\$1,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,659.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$8,659.00	\$0.00	\$0.00	\$7,216.00	\$0.00	\$0.00	\$1,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,659.00	\$0.00
370000	Servicios de traslado y viáticos	\$34,917.78	\$75.00	\$1,711.00	\$1,391.00	\$2,578.00	\$2,240.00	\$3,383.01	\$2,769.00	\$2,753.00	\$6,072.62	\$4,793.00	\$2,204.68	\$4,947.47	\$34,917.78	\$0.00
372000	Pasajes terrestres	\$10,586.00	\$0.00	\$0.00	\$0.00	\$720.00	\$1,028.00	\$780.00	\$660.00	\$780.00	\$670.00	\$968.00	\$540.00	\$4,440.00	\$10,586.00	\$0.00
372001	Pasajes terrestres	\$10,586.00	\$0.00	\$0.00	\$0.00	\$720.00	\$1,028.00	\$780.00	\$660.00	\$780.00	\$670.00	\$968.00	\$540.00	\$4,440.00	\$10,586.00	\$0.00
375000	Viáticos en el país	\$24,331.78	\$75.00	\$1,711.00	\$1,391.00	\$1,858.00	\$1,212.00	\$2,603.01	\$2,109.00	\$1,973.00	\$5,402.62	\$3,825.00	\$1,664.68	\$507.47	\$24,331.78	\$0.00
375001	Viáticos en el país	\$24,331.78	\$75.00	\$1,711.00	\$1,391.00	\$1,858.00	\$1,212.00	\$2,603.01	\$2,109.00	\$1,973.00	\$5,402.62	\$3,825.00	\$1,664.68	\$507.47	\$24,331.78	\$0.00
380000	Servicios oficiales	\$598,165.07	\$3,961.99	\$3,722.01	\$22,364.81	\$23,165.71	\$61,108.25	\$44,118.57	\$9,566.21	\$42,134.00	\$71,460.47	\$51,716.20	\$28,522.85	\$236,324.00	\$598,165.07	\$0.00
381000	Gastos de ceremonial	\$110,281.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,669.47	\$30,991.20	\$24,620.65	\$0.00	\$110,281.32	\$0.00
381001	Gastos de Ceremonial	\$110,281.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,669.47	\$30,991.20	\$24,620.65	\$0.00	\$110,281.32	\$0.00
382000	Gastos de orden social y cultural	\$487,883.75	\$3,961.99	\$3,722.01	\$22,364.81	\$23,165.71	\$61,108.25	\$44,118.57	\$9,566.21	\$42,134.00	\$16,791.00	\$20,725.00	\$3,902.20	\$236,324.00	\$487,883.75	\$0.00
382001	Gastos de orden social	\$487,883.75	\$3,961.99	\$3,722.01	\$22,364.81	\$23,165.71	\$61,108.25	\$44,118.57	\$9,566.21	\$42,134.00	\$16,791.00	\$20,725.00	\$3,902.20	\$236,324.00	\$487,883.75	\$0.00
390000	Otros servicios generales	\$6,854,290.63	\$195,593.37	\$154,242.85	\$211,397.46	\$200,763.67	\$226,422.54	\$229,232.17	\$283,548.70	\$218,888.13	\$225,516.30	\$207,603.51	\$282,679.77	\$4,418,402.16	\$6,854,290.63	\$0.00
392000	Impuestos y derechos	\$3,706,808.72	\$241.51	\$64.35	\$13,340.11	\$2,003.46	\$25,563.99	\$19,955.23	\$298.66	\$16,544.43	\$25,871.19	\$7,728.32	\$5,417.39	\$3,589,780.08	\$3,706,808.72	\$0.00
392001	Pago de ISR	\$3,282,072.32	\$241.51	\$64.35	\$2,083.08	\$2,003.46	\$2,646.19	\$19,955.23	\$298.66	\$13,852.43	\$9,071.19	\$7,728.32	\$4,347.82	\$3,219,780.08	\$3,282,072.32	\$0.00
392006	Pago de derechos	\$424,736.40	\$0.00	\$0.00	\$11,257.03	\$0.00	\$22,917.80	\$0.00	\$0.00	\$2,692.00	\$16,800.00	\$0.00	\$1,069.57	\$370,000.00	\$424,736.40	\$0.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,147,481.91	\$195,351.86	\$154,178.50	\$198,057.35	\$198,760.21	\$200,858.55	\$209,276.94	\$283,250.04	\$202,343.70	\$199,645.11	\$199,875.19	\$277,262.38	\$828,622.08	\$3,147,481.91	\$0.00
398001	Impuesto sobre nóminas y otros que se deri	\$3,147,481.91	\$195,351.86	\$154,178.50	\$198,057.35	\$198,760.21	\$200,858.55	\$209,276.94	\$283,250.04	\$202,343.70	\$199,645.11	\$199,875.19	\$277,262.38	\$828,622.08	\$3,147,481.91	\$0.00
Administración de los recursos		\$132,848,461.55	\$8,375,452.37	\$8,394,650.12	\$8,479,230.46	\$8,637,044.56	\$8,934,867.05	\$8,941,704.75	\$11,553,060...	\$8,822,312.90	\$8,827,207.70	\$8,636,938.29	\$12,217,867...	\$31,028,125...	\$132,848,461.55	\$0.00
Total Final		\$145,741,906.42	\$8,420,402.67	\$8,508,174.91	\$10,420,063...	\$9,166,991.41	\$9,907,738.50	\$9,524,984.94	\$12,417,89...	\$9,452,972.34	\$9,183,256.23	\$8,778,447.11	\$12,558,879...	\$36,855,760...	\$145,195,564.82	\$546,341.60