

Universidad Politécnica de Pachuca

HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federa EDUCACIÓN Del 01/ene./2024 Al 30/iun./2024

Fecha y 06/ago./2024 hora de Impresión 02:07 p. m.

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG

			·	Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Deuda
\$114,571,678.00	\$37,189,347	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
\$114,571,678.00	\$37,189,347	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
\$114,571,678.00	\$37,189,347	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
\$114,571,678.00	\$37,189,347	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84
\$2,566,850.00	-\$837.11 -\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
	-\$837.11									
013 Hidalgo \$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
\$2,566,850.00	-\$837.11 =	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87
AL										
\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00 - \$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
						-\$6,240.00				
\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
<u> </u>		\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330.06	\$56,924,055.11	\$56,844,289.94	\$491,068.84 \$491,068.84
	\$114,571,678.00 \$114,571,678.00 \$114,571,678.00 \$2,566,850.00 \$2,566,850.00 \$2,566,850.00 \$1,223,843.00 \$1,223,843.00 \$1,223,843.00 \$1,223,843.00	\$2,566,850.00	\$114,571,678.00 \$37,189,347 \$151,761,025.95 \$114,571,678.00 \$37,189,347 \$151,761,025.95 \$114,571,678.00 \$37,189,347 \$151,761,025.95 \$2,566,850.00 \$37,189,347 \$151,761,025.95 \$2,566,850.00 \$37,11 \$2,566,012.89 \$2,566,850.00 \$837.11 \$2,566,012.89 \$2,566,850.00 \$837.11 \$2,566,012.89 \$2,566,850.00 \$837.11 \$2,566,012.89 \$1,223,843.00 \$512,807.00 \$1,736,650.00 \$1,223,843.00 \$512,807.00 \$1,736,650.00 \$1,223,843.00 \$512,807.00 \$1,736,650.00 \$1,223,843.00 \$512,807.00 \$1,736,650.00 \$1,223,843.00 \$512,807.00 \$1,736,650.00	\$114,571,678.00 \$37,189,347 \$151,761,025.95 \$56,104,038.91 \$114,571,678.00 \$37,189,347 \$151,761,025.95 \$56,104,038.91 \$114,571,678.00 \$37,189,347 \$151,761,025.95 \$56,104,038.91 \$1,2566,850.00 \$37,189,347 \$151,761,025.95 \$56,104,038.91 \$2,566,850.00 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\$1,897,104.56 \$647,971.21 \$645,048.46 \$22,566,590.00 \$1,897,104.56 \$647,971.21 \$645,048.46 \$462,469.41 \$