



Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_DP\_UA

Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable  
Del 01/ene./2021 Al 30/jun./2021



Fecha y hora de Impresión | 07/jul./2021  
08:24 p. m.

Ramo o Dependencia/ Unidad Responsable		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
DCS005	Subdirección de Comunicación Social	\$30,016.00	\$0.00	\$30,016.00	\$14,937.56	\$15,078.44	\$14,937.56	\$0.00	\$15,078.44	\$14,937.56	\$14,937.56	\$0.00
DCS006	Vinculación y Extensión	\$201,907.00	\$0.00	\$201,907.00	\$109,800.00	\$92,107.00	\$109,800.00	\$0.00	\$92,107.00	\$109,800.00	\$109,800.00	\$0.00
DIT000	DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESAR	\$712,000.00	\$0.00	\$712,000.00	\$201,932.46	\$510,067.54	\$193,440.42	\$8,492.04	\$518,559.58	\$193,440.42	\$193,440.42	\$0.00
DIT004	Departamento de Programas Especiales	\$0.00	\$3,410,822.00	\$3,410,822.00	\$378,238.86	\$3,032,583.14	\$378,238.86	\$0.00	\$3,032,583.14	\$378,238.86	\$378,238.86	\$0.00
DVN002	Departamento de Vinculación y Extensión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SAC000	SECRETARÍA ACADÉMICA	\$930,555.00	\$1,720,737.30	\$2,651,292.30	\$1,774,225.11	\$877,067.19	\$1,743,919.13	\$30,305.98	\$907,373.17	\$1,743,919.13	\$1,743,919.13	\$0.00
SAD000	SECRETARÍA ADMINISTRATIVA	\$132,564,134.00	-\$6,916.00	\$132,557,218.00	\$50,527,313.55	\$82,029,904.45	\$50,527,261.55	\$52.00	\$82,029,956.45	\$50,527,261.55	\$50,527,261.55	\$0.00
SAD003	Departamento de Recursos Humanos	\$94,316.00	\$6,916.00	\$101,232.00	\$86,532.00	\$14,700.00	\$86,532.00	\$0.00	\$14,700.00	\$86,532.00	\$86,532.00	\$0.00
SAD010	Departamento de Soporte Técnico	\$2,832,473.00	\$0.00	\$2,832,473.00	\$953,501.68	\$1,878,971.32	\$953,501.68	\$0.00	\$1,878,971.32	\$953,501.68	\$933,508.70	\$19,992.98
Sin Ramo/Dependencia		\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$88,470,479.08	\$54,007,631.20	\$38,850.02	\$88,509,329.10	\$54,007,631.20	\$53,987,638.22	\$19,992.98
SAC PE Ingeniería en Telemática 010												
SAC017	Departamento de Actividades Culturales y Deportivas	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
SAC018	Área de Becas	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
SAC019	Departamento de Servicios Escolares	\$730,298.00	\$0.00	\$730,298.00	\$184,928.58	\$545,369.42	\$184,928.58	\$0.00	\$545,369.42	\$184,928.58	\$184,928.58	\$0.00
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$905,339.42	\$213,598.58	\$0.00	\$905,339.42	\$213,598.58	\$213,598.58	\$0.00
SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL 00												
SDI002	Subdirección de Calidad	\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$260,300.00	\$128,400.00	\$0.00	\$260,300.00	\$128,400.00	\$128,400.00	\$0.00
SDI006	Departamento de Evaluación y Estadísticas	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
SDI008	Departamento de Tecnologías de la Información y Comunica	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL		\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$333,800.00	\$128,400.00	\$0.00	\$333,800.00	\$128,400.00	\$128,400.00	\$0.00
Total del Gasto												
Total del Gasto		\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$89,709,618.50	\$54,349,629.78	\$38,850.02	\$89,748,468.52	\$54,349,629.78	\$54,329,636.80	\$19,992.98