

381000

Gaetre de ceremonial

Rep: rptAnalticoPresupuestoEgresos_UA

\$65,500.00

\$0.00

\$4,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,000.00

\$61,500.00

Universidad Politécnica de Pachuca HIDAI GO



(Cifras en pesos y centavos



(Cuentas con Movimientos)

Fecha y 22/abr./2024 hora de Impresión 08:49 a. m

Presupuesto Diferencia Obieto del Gasto Vigente Ene Feb Abr May Jul Aao Sep Oct Nov Dic Total (Vigente - Total) DCS006 Vinculación y Extensión 200000 MATERIALES Y SUMINISTROS \$466,624,00 \$19,999,62 \$41,997,40 \$19,840,00 so oo \$0.00 so or so oo so on so or \$0.00 so on \$0.00 \$81.837.02 \$384,786,98 Materiales de administración, emisión \$86,749.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$86,749.00 211000 Materiales, útiles y equipos menores de \$45,100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,100.00 211001 Material de Oficina \$44 500 00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,500,00 211002 Gastos de Oficina \$600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$600.00 214000 Materiales, útiles y equipos menores de \$25,357.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,357.00 Material para Bienes Informáticos \$25,357.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,357.00 214001 \$0.00 \$0.00 216000 Material de limpieza \$14 292 00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14 292 00 216001 Material de Limnieza \$14.202.00 so or \$0.00 \$0.00 \$0.00 \$0.00 so or \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.202.00 217000 Materiales y útiles de enseñanza \$2,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000,00 217001 Material Didáctico \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000.00 220000 Alimentos v utensilios \$240,000,00 \$19,999.62 \$20,000.00 \$19,840.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$59,839,62 \$180,160,38 222000 Productos alimenticios para animales \$240,000,00 \$19,999.62 \$20,000,00 \$19,840,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$59,839,62 \$180 160 38 222001 Alimentación de Animales \$240,000,00 \$19,999.62 \$20,000,00 \$19.840.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,830,63 \$180 160 38 230000 Materias primas y materiales de \$18,000.00 \$0.00 \$18,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,000.00 \$0.00 231000 Productos alimenticios, agropecuarios y \$18,000,00 \$0.00 \$18,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,000,00 \$0.00 \$18,000,00 \$0.00 \$18,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,000.00 \$0.00 231001 Productos paricolas \$0.00 240000 Materiales y artículos de construcción \$9,000.00 \$0.00 \$3,997.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,997.40 \$5,002.60 241000 Productos minerales no metálicos \$5,000,00 so on \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000,00 241001 Productos minerales no metálicos \$5,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000,00 247000 Artículos metálicos para la construcción \$4,000.00 \$0.00 \$3,997.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,997.40 \$2.60 \$3,997.40 \$0.00 \$0.00 \$0.00 \$3,997.40 247001 Artículos metálicos para la construcción \$4,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.60 250000 Productos químicos, farmacéuticos y \$55,875,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$55,875,00 253000 Medicinas y productos farmacéuticos \$18,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,000,00 253001 Medicinas y Productos Farmacéuticos \$18,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,000.00 Materiales, accesorios y suministros 254000 \$37,875,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,875.00 Materiales v Suministros Médicos \$37,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$37,875.00 254001 270000 Vestuario, blancos, prendas de \$4,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 272000 Prendas de seguridad y protección \$4,000,00 so on \$0.00 \$0.00 \$0.00 \$0.00 so or \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000,00 272001 Prendas de Protección \$4,000,00 so on \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000,00 290000 Herramientas, refacciones y \$53,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$53,000.00 \$0.00 \$0.00 291000 Herramientas menores \$8,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,000,00 291001 Herramientas Menores \$8,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,000,00 204000 Refacciones y accesorios menores de \$45,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,000,00 294001 Refacciones y accesorios menores de \$45,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00 * 40E E00 0 \$0.00 \$4,000.00 300000 SERVICIOS GENERALES \$0.00 \$4,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$401.500.00 Servicios profesionales científicos \$246,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$246,000.00 \$0.00 \$0.00 \$0.00 331000 Servicios legales, de contabilidad, \$246,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$246,000,00 331003 Servicios de Consultoría \$246,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$246,000.00 \$94,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,000.00 360000 Servicios de comunicación social y \$0.00 361000 Difusión por radio, televisión y otros \$40,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,000,00 361002 Impresiones y Publicaciones Oficiales \$40,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$40,000.00 362000 Difusión por radio, televisión y otros \$54,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$54,000,00 362001 Difusión por radio, televisión v otros \$54,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$54,000,00 380000 Servicios oficiale \$65,500.00 \$0.00 \$4,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,000.00 \$61,500.00

	381001	Gastos de Ceremonial	\$65,500.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.000.00	\$61,500.00
	301001																\$786,286,98
				,												***************************************	*****
		DITO00 DIRECCION	I DE INVEST	IGACION,	INNOVACI	ION Y DESA	RROLLO	TECNOL	LOGICO								
Manufact	200000	MATERIALES Y SUMINISTROS	\$346,590.00	\$0.00	\$0.00	\$56,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,590.00	\$290,000.00
Material of Olices Material of Olices Material of Olices Material of Olices Material per Bernel Informations Sci.000 10.	210000	Materiales de administración, emisión	\$66,590.00	\$0.00	\$0.00	\$56,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,590.00	\$10,000.00
Marcellan Climb y regions merces de \$ 5,000 50.	211000	Materiales, útiles y equipos menores de															\$5,000.00
Manual para Bernas harmaticas Sicological Sicologica																	\$5,000.00
																	\$5,000.00
Adequate																	\$5,000.00
Address Married Ricerston S00,000,00 \$10																	\$100,000.00
Marcine December Marcine Dec				******													\$100,000.00 \$20.000.00
																	\$20,000.00
Production spareness delineries Second Sec																	\$80,000.00 \$160,000.00
25000 Suttencias Quinticas \$80,0000 \$10,0 \$1																	\$80,000.00
																	\$80,000.00
Martines y Saministra de Laboration Salo,000.00 Salo,0 Sal																	\$80,000.00
Parameterists refresciones y 15,000.00 1																	\$80,000.00
Part																	\$20,000.00
291001 Heremientam Memores \$10,000,00 \$0.00																	\$10,000.00
Page																	\$10,000.00
30000 Servicios generales \$40,814.00 \$40,00 \$30,00 \$40		Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33000 Servicios profesionales, científicos, \$98,000.00 \$0.00	298001	Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
33100 Servicios Egolases, de contabilidads, \$85,000,000 \$0.00	300000	SERVICIOS GENERALES	\$499,910.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,317.60	\$467,592.40
331003 Servicios de Comunicación social y \$132,000 \$0.	330000	Servicios profesionales, científicos,	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
Secretary Secr	331000	Servicios legales, de contabilidad,	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$95,000.00
381000 Dissiding part radio. Leberálidny vitros \$112,000.00 \$0				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$95,000.00
381002 moresines by Philicaciones Oficiales \$112,000.0 \$0.00				*****	*****		*****	******		*****	*****	*****	*****		******		\$132,500.00
Section officiales																	\$132,500.00
31000 Gastos de ceremonial \$167,410.00 \$0.																	\$132,500.00
331001 Castos de Cremencial \$107,4100 \$0.00	380000	Servicios oficiales	\$167,410.00	\$0.00	\$0.00	\$32,317.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,317.60	\$135,092.40
331001 Castos de Cremencial \$107,4100 \$0.00																	
39000 Organization Servicion generales \$155,000,00 \$40.0																	\$135,092.40
Section Processing systems Sindanous																	\$135,092.40
Page de deferenches \$165,000,000 \$0.00																	\$105,000.00 \$105,000.00
DIRECCION DE \$444,500.00 \$0.00											******						\$105,000.00
200000 Materialses de administración emissión \$1,200.00 \$0.00 \$1,000 \$1,	382000												40.00				\$757.592.40
200000 MATERIALE S Y SUMINISTROS \$24,200.00 \$0					\$0.00	400,507.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	\$0.00	\$0.00	\$0.00	φ0.00	400,507.00	\$757,552.40
10000 Materiales, cities yeappor mencree do \$13,200,00 \$0.00		DVN006 Area de Ser	vicio Social	l													
21000 Materials de administración, emisión \$18,200.00 \$0.00	200000	MATERIALES Y SUMINISTROS	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200.00
211001 Materiale de Olfona \$11,200.00 \$0.0			\$18,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,200.00
24400 Materiales, idities y equipor menores de \$5,000.00 \$0.	211000	Materiales, útiles y equipos menores de	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
21401 Materials para Blemes Informáticos \$5,00,000 \$0.	211001		\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
290000 Hormalientas, reflexciones y \$4,000.00 \$40.00	214000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
294000 Refacciones y accessories menores de \$6,000.00 \$0.00	214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
29401 Refacciones y accessions memores de \$0.00.00 \$0.	290000	Herramientas, refacciones y	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
300000 SerVICIOS GENERALES \$10,000.00 \$0	294000	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
36000 Servicios de comunicación social y \$10,000,00 \$4.00 \$40.0 \$40.0 \$40.0 \$40.0 \$50.0 \$0.00 \$50.0 \$5	294001	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
362000 Diffusión por radio, televisión y otros \$10,000.00 \$0.00		SERVICIOS GENERALES															\$10,000.00
362001 Difusión por radio, televisión y otros \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00																	\$10,000.00
																	\$10,000.00
Área de Servicio Social \$34,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	362001				40.00										40.00		\$10,000.00
		Area de Servicio Social	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.00
SAC000 SECRETARÍA ACADÉMICA		SAC000 SECRETAR	ÍA ACADÉN	IICA													
200000 MATERIALES Y SUMINISTROS \$725,693.00 \$0.0	200000	MATERIALES Y SUMINISTROS	\$725,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,693.00
210000 Materiales de administración, emisión \$412,693.00 \$0.	210000	Materiales de administración, emisión	\$412,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,693.00
211000 Materiales, útilies y equipos menores de \$197,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	211000	Materiales, útiles y equipos menores de	\$197,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,000.00

| 211001 | Material de Oficina | \$197,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$197,000.00
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212000	Materiales y útiles de impresión y
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$8,000.00
 |
| 212001 | Materiales y Útiles de Impresión | \$8,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$8,000.00
 |
| 214000 | Materiales, útiles y equipos menores de | \$62,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$62,000.00
 |
| 214001 | Material para Bienes Informáticos | \$62,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$62,000.00
 |
| 216000 | Material de limpieza | \$12,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$12,000.00
 |
| 216001 | Material de Limpieza | \$12,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$12,000.00
 |
| 217000 | Materiales y útiles de enseñanza | \$133,693.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$133,693.00
 |
| 217001 | Material Didáctico | \$133,693.00 | \$0.00 | \$0.00
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 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$133,693.00
 |
| 240000 | Materiales y artículos de construcción | \$60,000.00 | \$0.00 | \$0.00
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 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$60,000.00
 |
| 246000 | Material eléctrico y electrónico | \$50,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$50,000.00
 |
| 246001 | Material Eléctrico | \$20,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$20,000.00
 |
| 246002 | Material Electrónico | \$30,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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| 247000 | Artículos metálicos para la construcción | \$10,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$10,000.00
 |
| 247001 | Artículos metálicos para la construcción | \$10,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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 | \$0.00 | \$0.00 | \$10,000.00
 |
| 250000 | Productos químicos, farmacéuticos y | \$178,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$178,000.00
 |
| 251000 | Productos químicos básicos | \$70,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$70,000.00
 |
| 251001 | Sustancias Químicas | \$70,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$70,000.00
 |
| 254000 | Materiales, accesorios y suministros | \$8,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$8,000.00
 |
| 254001 | Materiales y Suministros Médicos | \$8,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$8,000.00
 |
| 255000 | Materiales, accesorios y suministros de | \$90,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$90,000.00
 |
| 255001 | Materiales y Suministros de Laboratorio | \$90,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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| 256000 | Fibras sintéticas, hules, plásticos y | \$10,000.00 | \$0.00 | \$0.00
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| 256000 | Fibras sintéticas, hules, plásticos y | \$10,000.00 | \$0.00 | \$0.00
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 |
| 290000 | Herramientas, refacciones y | \$75,000.00 | \$0.00 | \$0.00
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| 291000 | Herramientas, relacciones y | \$50,000.00 | \$0.00 | \$0.00
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| 291000 | Herramientas Menores | \$50,000.00 | \$0.00 | \$0.00
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| 294000 | Refacciones y accesorios menores de | | |
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| 294001 | Refacciones y accesorios menores de | \$25,000.00 | \$0.00 | \$0.00
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 |
| 300000 | SERVICIOS GENERALES | \$462,634.66 | \$0.00 | \$0.00
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300000 330000 336000	SERVICIOS GENERALES Servicios profesionales, científicos, Servicios de apoyo administrativo,	\$462,634.66 \$11,955.36 \$11,955.36	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$20,030.56 \$6,955.36 \$6,955.36	\$0.00 \$0.00 \$0.00	\$20,030.56 \$6,955.36 \$6,955.36	\$442,604.10 \$5,000.00 \$5,000.00
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| 253000 | Medicinas y productos farmacéuticos | \$4,000.00 | \$0.00 | \$0.00
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| 253001 | Medicinas y Productos Farmacéuticos | \$4,000.00 | \$0.00 | \$0.00
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| 270000 | Vestuario, blancos, prendas de | \$70,000.00 | \$0.00 | \$9,754.21
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| 271000 | Vestuario y uniformes | \$45,000.00 | \$0.00 | \$0.00
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| 271001 | Vestuario, Uniformes | \$45,000.00 | \$0.00 | \$0.00
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| 273000 | Artículos deportivos | \$25,000.00 | \$0.00 | \$9,754.21
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| 273001 | Artículos Deportivos | \$25,000.00 | \$0.00 | \$9,754.21
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| 300000 | SERVICIOS GENERALES | \$244,940,34 | \$0.00 | \$0.00
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| 360000 | Servicios de comunicación social y | \$22,884,30 | \$0.00 | \$0.00
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| 362000 | Difusión por radio, televisión y otros | \$22.884.30 | \$0.00 | \$0.00
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| 362001 | Difusión por radio, televisión y otros | \$22,884.30 | \$0.00 | \$0.00
 | \$7.884.30 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$7.884.30 | \$15,000.00
 |
| 370000 | Servicios de traslado y viáticos | \$57,044.64 | \$0.00 | \$0.00
 | \$25,520.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$25,520.00 | \$31,524.64
 |
| 372000 | Pasajes terrestres | \$47,044.64 | \$0.00 | \$0.00
 | \$25,520.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$25,520.00 | \$21,524.64
 |
| | | \$47,044.64 | \$0.00 | \$0.00
 | \$25,520.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$25,520.00 | \$21,524.64
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| 372001 | Pasajes terrestres | | |
 | \$0.00 | \$0.00 |
 | | \$0.00 | *****
 | \$0.00 | \$0.00 | ******
 | | \$0.00 |
 |
| 375000 | Viáticos en el país | \$10,000.00 | \$0.00 | \$0.00
 | | | \$0.00
 | \$0.00 | | \$0.00
 | | | \$0.00
 | \$0.00 | | \$10,000.00
 |
| 375001 | Viáticos en el país | \$10,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$10,000.00
 |
| 380000 | Servicios oficiales | \$73,011.40 | \$0.00 | \$0.00
 | \$17,011.40 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$17,011.40 | \$56,000.00
 |
| 381000 | Gastos de ceremonial | \$73,011.40 | \$0.00 | \$0.00
 | \$17,011.40 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$17,011.40 | \$56,000.00
 |
| 381001 | Gastos de Ceremonial | \$73,011.40 | \$0.00 | \$0.00
 | \$17,011.40 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$17,011.40 | \$56,000.00
 |
| 390000 | Otros servicios generales | \$92,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$92,000.00
 |
| 399000 | Otros servicios generales | \$92,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$92,000.00
 |
| 399006 | Otros Servicios Generales | \$92,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$92,000.00
 |
| | Departamento de Actividades | \$325,940.34 | \$0.00 | \$9,754.21
 | \$50,415.70 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$60,169.91 | \$265,770.43
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	SAC018 Área de Beo		
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	SACUTO Area de Bed	cas	
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| 200000 | MATERIALES Y SUMINISTROS | \$10.350.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$10.350.00
 |
| 210000 | Materiales de administración, emisión | \$10,350.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$10,350.00
 |
| 211000 | Materiales, útiles y equipos menores de | \$5,350.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$5,350.00
 |
| 211000 | Materiales, utiles y equipos menores de
Material de Oficina | \$5,350.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$5,350.00
 |
| 214000 | | \$5,000.00 | \$0.00 | \$0.00
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 |
| | Materiales, útiles y equipos menores de | \$5,000.00 | \$0.00 | \$0.00
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214001	Material para Bienes Informáticos	\$5,000.00	\$18.258.00
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| 300000 | SERVICIOS GENERALES | , | , | \$0.00
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 | \$0.00 | , | \$30,000.00
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| 360000 | Servicios de comunicación social y | \$18,258.00 | \$18,258.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
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	Difusión por radio, televisión y otros		
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| 361000 | | \$18,258.00 | \$18,258.00 | \$0.00
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 |
| 361002 | Impresiones y Publicaciones Oficiales | \$18,258.00 | \$18,258.00 | \$0.00
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 |
| | Impresiones y Publicaciones Oficiales
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371000 | Impresiones y Publicaciones Oficiales | \$18,258.00
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| 361002
370000 | Impresiones y Publicaciones Oficiales
Servicios de traslado y viáticos | \$18,258.00
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| 361002
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Servicios de traslado y viáticos
Pasajes aéreos | \$18,258.00
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\$358,500.00 | \$18,258.00
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361002 370000 371000 371001 400000	Impresiones y Publicaciones Oficiales Servicios de traslado y viáticos Pasajes aéreos Pasajes aéreos	\$18,258.00 \$30,000.00 \$30,000.00 \$30,000.00	\$18,258.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$18,258.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,000.00 \$30,000.00 \$30,000.00		
361002 370000 371000 371001 400000	Impresiones y Publicaciones Oficiales Servicios de traslado y viáticos Pasajes aéreos Pasajes aéreos TRANSFERENCIAS,	\$18,258.00 \$30,000.00 \$30,000.00 \$30,000.00 \$358,500.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,000.00 \$30,000.00 \$30,000.00 \$358,500.00		
361002 370000 371000 371001 400000	Impresiones y Publicaciones Oficiales Servicios de traslado y viáticos Pasajes aéreos Pasajes aéreos TRANSFERENCIAS, Ayudas sociales	\$18,258.00 \$30,000.00 \$30,000.00 \$30,000.00 \$358,500.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,000.00 \$30,000.00 \$358,500.00 \$358,500.00		
361002 370000 371000 371001 400000 440000 442000	Impresiones y Publicaciones Oficiales Servicios de traslado y viáticos Pasajes aéreos Pasajes aéreos TRANSFERENCIAS, Ayudas sociales Becas y otras ayudas para programas de	\$18,258.00 \$30,000.00 \$30,000.00 \$30,000.00 \$358,500.00 \$358,500.00 \$358,500.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,000.00 \$30,000.00 \$358,500.00 \$358,500.00	
361002 370000 371000 371001 400000 440000 442000	Impresiones y Publicaciones Oficiales Servicios de traslado y vásticos Pesajes aéreces Pesajes aéreces Pesajes aéreces TRANSFERENCIAS, Ayudas sociales Becas y otras ayudas para programas de Becas Ārea de Becas	\$18,258.00 \$30,000.00 \$30,000.00 \$358,500.00 \$358,500.00 \$358,500.00 \$358,500.00 \$417,108.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,258.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,000.00 \$30,000.00 \$358,500.00 \$358,500.00 \$358,500.00
361002 370000 371000 371001 400000 440000 442000	Impresiones y Publicaciones Oficiales Servicios de trasilado y vísticos Pasajes aéreos Pasajes aéreos Pasajes aéreos TRANSFERENCIAS, Ayudas sociales Becas Becas	\$18,258.00 \$30,000.00 \$30,000.00 \$358,500.00 \$358,500.00 \$358,500.00 \$358,500.00 \$417,108.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,258.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,000.00 \$30,000.00 \$358,500.00 \$358,500.00 \$358,500.00 \$358,500.00
361002 370000 371000 371001 400000 440000 442000	Impresiones y Publicaciones Oficiales Servicios de traslado y viáticos Prasijas aéroca Prasijas aéroca TRANSFERENCIAS, Ayudas Sociales Bocas y vidas ayudas para programas de Becas SAC019 Departamen	\$18,258.00 \$30,000.00 \$30,000.00 \$358,500.00 \$358,500.00 \$358,500.00 \$358,500.00 \$417,108.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,258.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$30,000.00 \$30,000.00 \$358,500.00 \$358,500.00 \$358,500.00 \$358,500.00 \$358,500.00
361002 370000 371000 371001 400000 440000 442000 442001	Impresiones y Publicaciones Oficiales Servicios de treatado y vásticos Pasajes aéreco Pasajes aéreco Pasajes aéreco TRANSFERENCIAS, Ayudas sociales Becas Area de Becas SAC019 Departamer MATERIALES Y SUMINISTROS	\$18,258.00 \$30,000.00 \$30,000.00 \$30,000.00 \$358,500.00 \$358,500.00 \$358,500.00 \$417,108.00 To de Servi	\$18,258.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,258.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				
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336001	Servicios de apoyo administrativo,	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
336002	Formas valoradas	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
390000	Otros servicios generales	\$1,211,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211,097.00
392000	Impuestos y derechos	\$627,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,097.00
392006	Pago de derechos	\$627,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,097.00
399000	Otros servicios generales	\$584,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,000.00
399006	Otros Servicios Generales	\$584,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,000.00
	Departamento de Servicios	\$1,821,097.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$1,791,097.00
	SAD000 SECRETAL	RÍA ADMINIS	STRATIVA													
200000	MATERIALES Y SUMINISTROS	\$592,752.01	\$0.00	\$70,000.00	\$37,236.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,236.39	\$485,515.62
210000	Materiales de administración, emisión	\$158,752.01	\$0.00	\$0.00	\$2,236.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.39	\$156,515.62
211000	Materiales, útiles y equipos menores de	\$73,000.00	\$0.00	\$0.00	\$1,484.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.38	\$71,515.62
211001	Material de Oficina	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$0.00	\$1,484.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.38	\$22,515.62
212000	Materiales y útiles de impresión y	\$20.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de	\$65,752.01	\$0.00	\$0.00	\$752.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.01	\$65,000.00
214001	Material para Bienes Informáticos	\$65,752.01	\$0.00	\$0.00	\$752.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.01	\$65,000.00
250000	Productos guímicos, farmacéuticos v	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
254000	Materiales, accesorios y suministros	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
260000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$70,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$109,000.00
261000	Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$70,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$109,000.00
261001	Combustibles y Lubricantes vehículos y	\$214,000.00	\$0.00	\$70,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$109,000.00
270000	Vestuario, blancos, prendas de	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272000	Prendas de seguridad y protección	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$6,302,372.90	\$285,332.42	\$431,710.47	\$731,712.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,448,755.78	\$4,853,617.12
310000	Servicios básicos	\$2,813,975.32	\$197,018.00	\$300,752.00	\$320,348.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,118.33	\$1,995,856.99
311000	Energía eléctrica	\$1,832,642.00	\$127,582.00	\$232,107.00	\$212,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,642.00	\$1,260,000.00
311001	Servicio de Energía Eléctrica	\$1,832,642.00	\$127,582.00	\$232,107.00	\$212,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,642.00	\$1,260,000.00
313000	Agua	\$89,690.00	\$7,837.00	\$7,046.00	\$11,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,690.00	\$63,000.00
313001	Servicio de Agua	\$89,690.00	\$7,837.00	\$7,046.00	\$11,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,690.00	\$63,000.00
314000	Telefonía tradicional	\$774,310.00	\$61,599.00	\$61,599.00	\$61,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,797.00	\$589,513.00
314001	Servicio Telefónico Tradicional	\$774,310.00	\$61,599.00	\$61,599.00	\$61,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,797.00	\$589,513.00
317000	Servicios de acceso de Internet, redes y	\$107,333.32	\$0.00	\$0.00	\$33,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.32	\$74,000.00
317001	Servicios de Conducción de Señales	\$107,333.32	\$0.00	\$0.00	\$33.333.32	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00		\$74,000.00
318000	Servicios postales y telegráficos				\$33,333.32	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ψ0.00	******	\$0.00	\$33,333.32	374,000.00
318001		\$10,000.00	\$0.00	\$0.00	\$656.01	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.32 \$656.01	\$9,343.99
	Servicio Postal	\$10,000.00	\$0.00	\$0.00	\$656.01 \$656.01	\$0.00 \$0.00	\$0.00 \$0.00	\$656.01 \$656.01	\$9,343.99 \$9,343.99							
320000	Servicio Postal Servicios de arrendamiento				\$656.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.01	\$9,343.99
323000	Servicios de arrendamiento Arrendamiento de mobiliario y equipo de	\$10,000.00 \$59,896.00 \$59,896.00	\$0.00 \$4,060.00 \$4,060.00	\$0.00 \$4,060.00 \$4,060.00	\$656.01 \$656.01 \$4,640.00 \$4,640.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00						
323000 323002	Servicios de arrendamiento Arrendamiento de mobiliario y equipo de Arrendamiento de Equipo de	\$10,000.00 \$59,896.00 \$59,896.00 \$59,896.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$4,640.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00 \$47,136.00							
323000 323002 330000	Servicios de arrendamiento Arrendamiento de mobiliario y equipo de Arrendamiento de Equipo de Servicios profesionales, científicos,	\$10,000.00 \$59,896.00 \$59,896.00 \$59,896.00 \$2,164,880.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$4,640.00 \$8,063.99	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00 \$47,136.00 \$2,136,816.45
323000 323002 330000 331000	Servicios de arrendamiento Arrendamiento de mobiliario y equipo de Arrendamiento de Equipo de Servicios profesionales, científicos, Servicios legales, de contabilidad,	\$10,000.00 \$59,896.00 \$59,896.00 \$59,896.00 \$2,164,880.00 \$110,000.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$4,640.00 \$8,063.99 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00 \$47,136.00 \$2,136,816.45 \$110,000.00
323000 323002 330000 331000 331002	Servicios de arrendamiento Arrendamiento de mobiliario y equipo de Arrendamiento de Equipo de Servicios profesionales, científicos, Servicios legales, de contabilidad, Servicios de contabilidad, auditoria y	\$10,000.00 \$59,896.00 \$59,896.00 \$59,896.00 \$2,164,880.00 \$110,000.00 \$110,000.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$4,640.00 \$8,063.99 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00 \$0.00	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00 \$47,136.00 \$2,136,816.45 \$110,000.00 \$110,000.00
323000 323002 330000 331000 331002 336000	Servicios de arrendamiento Arrendamiento de mobiliario y equipo de Arrendamiento de Equipo de Servicios profesionales, cientificos, Servicios legales, de contabilidad, Servicios contabilidad, sultiória y Servicios de apoyo administrativo,	\$10,000.00 \$59,896.00 \$59,896.00 \$59,896.00 \$2,164,880.00 \$110,000.00 \$110,000.00 \$120,000.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$4,640.00 \$8,063.99 \$0.00 \$0.00 \$8,063.99	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00 \$0.00 \$28,063.55	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00 \$47,136.00 \$2,136,816.45 \$110,000.00 \$110,000.00 \$91,936.45
323000 323002 330000 331000 331002 336000 336001	Servicios de arrendamiento Arrendamiento de mobiliario y equipo de Arrendamiento de Equipo de Servicios profesionales, científicos, Servicios pegles, de contabilidad, Servicios de contabilidad, auditoria y Servicios de apoyo administrativo, Servicios de apoyo administrativo,	\$10,000.00 \$59,896.00 \$59,896.00 \$59,896.00 \$2,164,880.00 \$110,000.00 \$110,000.00 \$120,000.00 \$120,000.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78 \$9,999.78	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78 \$9,999.78	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$4,640.00 \$8,063.99 \$0.00 \$0.00 \$8,063.99 \$8,063.99	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00 \$0.00 \$28,063.55 \$28,063.55	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00 \$47,136.00 \$2,136,816.45 \$110,000.00 \$110,000.00 \$91,336.45 \$91,936.45
323000 323002 330000 331000 331002 336000 336001 338000	Servicios de arrendamiento Arrendamiento de mobiliario y equipo de Arrendamiento de Equipo de Servicios profesionales, científicos, Servicios legales, de contabilidad, Servicios de contabilidad, auditoria y Servicios de entre de la contabilidad, Servicios de entre de la contabilidad, Servicios de expoyo administrativo, Servicios de apoyo administrativo, Servicios de vigilancia	\$10,000.00 \$59,896.00 \$59,896.00 \$59,896.00 \$110,000.00 \$110,000.00 \$120,000.00 \$120,000.00 \$120,000.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$9,999.78 \$9,999.78 \$9,999.78	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78 \$9,999.78 \$9,999.78	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$4,640.00 \$8,063.99 \$0.00 \$0.00 \$8,063.99 \$8,063.99 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00 \$0.00 \$28,063.55 \$28,063.55 \$28,063.55	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00 \$2,136,816.45 \$110,000.00 \$110,000.00 \$91,936.45 \$91,936.45 \$1,934,880.00
323000 323002 330000 331000 331002 336000 336001 338000 338001	Servicios de arrendamiento Arrendamiento de mobiliario y equipo de Arrendamiento de Equipo de Servicios profesionales, científicos, Servicios profesionales, científicos, Servicios de contabilidad, Servicios de contabilidad, Servicios de contabilidad, Servicios de vomabilidad, Servicios de vomabilidad, Servicios de vigiliancia Servicios de Vigiliancia	\$10,000.00 \$59,996.00 \$59,896.00 \$59,896.00 \$110,000.00 \$110,000.00 \$120,000.00 \$120,000.00 \$1,934,880.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78 \$9,999.78 \$0.00 \$0.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78 \$9,999.78 \$0.00 \$0.00	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$4,640.00 \$8,063.99 \$0.00 \$0.00 \$8,063.99 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00 \$28,063.55 \$28,063.55 \$28,063.55 \$28,063.55	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00 \$47,136.00 \$2,136,816.45 \$110,000.00 \$91,936.45 \$91,936.45 \$1,934,880.00 \$1,934,880.00
323000 323002 330000 331000 331002 336000 336001 338000 338001 340000	Servicios de arrendamiento Armendamiento de mbiliatro y equipo de Armendamiento de Equipo de Armendamiento de Equipo de Servicios proteonales, clientificos, Servicios seguies, de contabilidad, Servicios de contabilidad, Servicios de contabilidad, Servicios de contabilidad, Servicios de apoyo administrativo, Servicios de apoyo administrativo, Servicios de Vigilancia Servicios de Vigilancia Servicios de Vigilancia	\$10,000.00 \$59,996.00 \$59,996.00 \$59,996.00 \$110,000.00 \$110,000.00 \$120,000.00 \$120,000.00 \$120,000.00 \$1,934,880.00 \$1,934,880.00 \$664,919.09	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$9,999.78 \$9,999.78 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$4,640.00 \$8,063.99 \$0.00 \$8,063.99 \$8,063.99 \$0.00 \$0.00 \$3,000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00 \$28,063.55 \$28,063.55 \$0.00 \$0.00 \$28,063.55	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00 \$47,136.00 \$2,136,816.45 \$110,000.00 \$91,936.45 \$91,936.45 \$1,936.480.00 \$1,936.480.00 \$1,936.480.00 \$1,936.480.00
323000 323002 330000 331000 331002 336000 336001 338000 338001 340000 341000	Servicios de arrendamiento Armedamiento de mobiliario y equipo de Armedamiento de Equipo de Servicios profesionales, científicos, Servicios de contabilidad, Servicios de contabilidad, salutioria y Servicios de popo administrativo, Servicios de apoyo administrativo, Servicios de apoyo administrativo, Servicios de Vigilancia Servicios financieros, bancarios y Servicios financieros y spenanos	\$10,000.00 \$59,896.00 \$59,896.00 \$59,896.00 \$2,164,880.00 \$110,000.00 \$120,000.00 \$120,000.00 \$120,000.00 \$1394,880.00 \$164,919.09	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$4,640.00 \$6,063.99 \$0.00 \$8,063.99 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00 \$28,063.55 \$0.00 \$28,063.55 \$0.00 \$28,063.55 \$0.00 \$0.00 \$510,457.78	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00 \$47,136.00 \$17,136.00 \$110,000.00 \$110,000.00 \$110,000.00 \$113,936.45 \$1,934.880.00 \$1,934.880.00 \$1,934.880.00 \$1,934.880.00 \$1,934.880.00
323000 323002 330000 331000 331002 336000 336001 338000 338001 340000	Servicios de arrendamiento Armendamiento de mbiliatro y equipo de Armendamiento de Equipo de Armendamiento de Equipo de Servicios proteonales, clientificos, Servicios seguies, de contabilidad, Servicios de contabilidad, Servicios de contabilidad, Servicios de contabilidad, Servicios de apoyo administrativo, Servicios de apoyo administrativo, Servicios de Vigilancia Servicios de Vigilancia Servicios de Vigilancia	\$10,000.00 \$59,996.00 \$59,996.00 \$59,996.00 \$110,000.00 \$110,000.00 \$120,000.00 \$120,000.00 \$120,000.00 \$1,934,880.00 \$1,934,880.00 \$664,919.09	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$9,999.78 \$9,999.78 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$4,640.00 \$8,063.99 \$0.00 \$8,063.99 \$8,063.99 \$0.00 \$0.00 \$3,000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00 \$28,063.55 \$28,063.55 \$0.00 \$0.00 \$28,063.55	\$9,343.99 \$9,343.99 \$47,136.00 \$47,136.00 \$47,136.00 \$2,136,816.45 \$110,000.00 \$91,936.45 \$91,936.45 \$1,936.480.00 \$1,936.480.00 \$1,936.480.00 \$1,936.480.00
323000 323002 330000 331000 331002 336001 338000 338001 340000 341000	Servicios de arrendamiento Armedamiento de Equipo de Servicios gelegia-de contabilidad, Servicios de contabilidad, Servicios de contabilidad, auditoria y Servicios de popo administrativo, Servicios de apoyo administrativo, Servicios de Seguipo administrativo, Servicios de Vigilancia Servicios financieros, bancarios y	\$10,000.00 \$59,996.00 \$59,996.00 \$2,164,890.00 \$110,000.00 \$120,000.00 \$120,000.00 \$13,934,880.00 \$13,934,880.00 \$14,919.09 \$164,919.09	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$9,999.78 \$0.00 \$55,679.42 \$55,679.42	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$9,999.78 \$0.00 \$0.00 \$0.00 \$0.00 \$2,101.89	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$8,063.99 \$0.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$22,063.55 \$0.00 \$0.00 \$22,063.55 \$0.00 \$0.00 \$20,063.55 \$0.00 \$0.00 \$20,063.55 \$0.00 \$0.00 \$20,063.55	\$9,343,99 \$9,343,99 \$47,136,00 \$47,136,00 \$47,136,00 \$47,136,00 \$11,000,00 \$110,000,00 \$110,000,00 \$19,336,45 \$1,934,480,00 \$15,344,880,00 \$15,4461,31 \$99,000,00
323000 323002 330000 331000 331002 336000 336001 338001 340000 341000 341001	Servicios de arrendamiento Armendamiento de mbilistro y equipo de Armendamiento de Equipo de Armendamiento de Equipo de Servicios profesionales, cientificos, Servicios de Servicios espetes, de contabilidad, Servicios de servicios de aproya administrativo, Servicios de aproya administrativo, Servicios de aproya administrativo, Servicios de yejiancia Servicios de Vigliancia Servicios fameliceros, bancarios y Servicios financieros, bancarios y Servicios financieros, bancarios y Servicios financieros, bancarios	\$10,000,00 \$59,896.00 \$59,896.00 \$2,164,880.00 \$110,000.00 \$110,000.00 \$120,000.00 \$120,000.00 \$13,934,880.00 \$164,919.09 \$164,919.09 \$164,919.09	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$55,679.42 \$55,679.42 \$0.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78 \$0.00 \$0.0	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$8,603.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,653.99 \$0.00 \$0.00 \$0.00 \$36,654.02 \$8,137.78 \$8,137.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00 \$28,063.55	\$9,343,99 \$9,343,99 \$47,136,00 \$47,136,00 \$47,136,00 \$110,000,00 \$110,000,00 \$110,000,00 \$110,306,45 \$110,306,45 \$11,304,461,31 \$99,000,00 \$19,344,661,31 \$99,000,00
323000 323002 330000 331000 336000 336001 338000 341000 341000 341001	Servicios de arrendamiento Armedamiento de Equipo de Armedamiento de Equipo de Armedamiento de Equipo de Servicios protesionales, científicos, Servicios de contabilidad, Servicios de contabilidad, Servicios de contabilidad, Servicios de popo administrativo, Servicios de apopo administrativo, Servicios de Vigilancia Servicios de Vigilancia Servicios financieros, bancarios y Servicios financieros, pancarios y Servicios financieros, pancarios Intereses, Descuentos, y otros Servicios Seguro de bienes patrimoniales Seguro de bienes patrimoniales Seguro de bienes patrimoniales	\$10,000.00 \$58,896.00 \$58,896.00 \$2,164,880.00 \$110,000.00 \$120,000.00 \$120,000.00 \$13,934,880.00 \$64,919.09 \$164,919.09 \$164,919.09 \$164,919.09	\$0.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$9,999.78 \$9,999.78 \$0.00 \$0.00 \$55,679.42 \$55,679.42 \$55,679.42	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,101.89 \$2,101.89	\$656.01 \$4,640.00 \$4,640.00 \$4,640.00 \$5,063.99 \$0.00 \$8,063.99 \$0.00 \$0.00 \$0.00 \$3,063.99 \$0.00 \$3,063.99 \$0.00 \$3,063.99 \$0.00 \$0.00 \$3,063.99 \$0.00 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00 \$28,063.55 \$28,063.55 \$28,063.55 \$0.00 \$510,457.78 \$65,919.09 \$65,919.09	\$9,343,99 \$9,343,99 \$47,136,00 \$47,136,00 \$47,136,00 \$2,136,816,45 \$110,000.00 \$1,336,45 \$1,336,							
323000 323002 330000 331000 331002 336000 336001 338001 340000 341000 341001	Servicios de arrendamiento Armendamiento de mbilistro y equipo de Armendamiento de Equipo de Armendamiento de Equipo de Servicios profesionales, cientificos, Servicios de Servicios espetes, de contabilidad, Servicios de servicios de aproya administrativo, Servicios de aproya administrativo, Servicios de aproya administrativo, Servicios de yejiancia Servicios de Vigliancia Servicios fameliceros, bancarios y Servicios financieros, bancarios y Servicios financieros, bancarios y Servicios financieros, bancarios	\$10,000,00 \$59,896.00 \$59,896.00 \$2,164,880.00 \$110,000.00 \$110,000.00 \$120,000.00 \$120,000.00 \$13,934,880.00 \$164,919.09 \$164,919.09 \$164,919.09	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$55,679.42 \$55,679.42 \$0.00	\$0.00 \$4,060.00 \$4,060.00 \$4,060.00 \$9,999.78 \$0.00 \$0.00 \$9,999.78 \$0.00 \$0.0	\$656.01 \$656.01 \$4,640.00 \$4,640.00 \$8,603.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,653.99 \$0.00 \$0.00 \$0.00 \$36,654.02 \$8,137.78 \$8,137.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$656.01 \$656.01 \$12,760.00 \$12,760.00 \$12,760.00 \$28,063.55 \$0.00 \$28,063.55	\$9,343,99 \$9,343,99 \$47,136,00 \$47,136,00 \$47,136,00 \$110,000,00 \$110,000,00 \$110,000,00 \$110,306,45 \$110,306,45 \$11,304,461,31 \$99,000,00 \$19,344,661,31 \$99,000,00

		\$5.682.00	\$0.00	\$5.682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.682.00	\$0.00
371000	Pasajes aéreos								44.00	******	*****	*****				
371001	Pasajes aéreos	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,682.00	\$0.00
372000	Pasajes terrestres	\$36,000.00	\$300.00	\$300.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607.00	\$34,393.00
372001	Pasajes terrestres	\$36,000.00	\$300.00	\$300.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607.00	\$34,393.00
375000	Viáticos en el país	\$61,601,57	\$1,355.00	\$8.426.59	\$6.819.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,601,57	\$45,000.00
375001	Viáticos en el país	\$61,601,57	\$1,355.00	\$8.426.59	\$6.819.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.601.57	\$45,000.00
380000	Servicios oficiales	\$427,314.92	\$16,816.22	\$12,265,76	\$26,279,57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,361.55	\$371,953.37
381000	Gastos de ceremonial	\$331,192.00	\$11,118.63	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,238.63	\$311,953.37
381001	Gastos de Ceremonial	\$331,192.00	\$11,118.63	\$8,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,238.63	\$311,953.37
382000	Gastos de orden social y cultural	\$96,122.92	\$5,697.59	\$4,145.76	\$26,279.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,122.92	\$60,000.00
382001	Gastos de orden social	\$96,122.92	\$5,697.59	\$4,145.76	\$26,279.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,122.92	\$60,000.00
390000	Otros servicios generales	\$68,104,00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	\$68,000.00
392000	Impuestos y derechos	\$68,104.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	\$68,000.00
392006		\$68,104.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	\$68,000.00
	Pago de derechos	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
700000	INVERSIONES FINANCIERAS Y		******	*****	,,,,,	*****	*****	*****	*****		70.00		70.00	70.00		
790000	Provisiones para contingencias y otras	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799000	Otras erogaciones especiales	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
799004	Provisión para erogaciones especiales	\$4,075,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075,149.00
	SECRETARÍA	\$10,970,273.91	\$285,332.42	\$501,710.47	\$768,949.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555,992.17	\$9,414,281.74
	040000 0 1 11															
	SAD002 Subdirecci	ón de Recu	isros Huma	anos												
100000	SERVICIOS PERSONALES	\$118.426.088.66	\$8.512.117.54	\$8.333.667.38	\$8.331.625.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,177,410,13	\$93,248,678,53
110000	Remuneraciones al personal de	\$81,169,790.00	\$7,048,402.16	\$6,880,395.33	\$6,885,120.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,813,917.70	\$60,355,872.30
113000	Sueldos base al personal permanente	\$81,169,790.00	\$7,048,402.16	\$6,880,395.33	\$6,885,120.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,813,917.70	\$60,355,872.30
				\$6,880,395.33	\$6,885,120.21	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00		
113001	Sueldos	\$81,169,790.00	\$7,048,402.16					\$0.00	\$0.00	\$0.00	\$0.00				\$20,813,917.70	\$60,355,872.30
130000	Remuneraciones adicionales y	\$20,053,490.66	\$18,091.45	\$7,773.89	\$15,896.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,762.21	\$20,011,728.45
132000	Primas de vacaciones, dominical y	\$20,053,490.66	\$18,091.45	\$7,773.89	\$15,896.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,762.21	\$20,011,728.45
132001	Prima de Vacaciones y Dominical	\$6,530,987.84	\$2,623.97	\$0.00	\$2,205.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,829.58	\$6,526,158.26
132002	Gratificación Anual	\$13,522,502.82	\$15,467.48	\$7,773.89	\$13,691.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,932.63	\$13,485,570.19
140000	Seguridad Social	\$17,202,808.00	\$1,445,623.93	\$1,445,498.16	\$1,430,608.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,321,730.22	\$12,881,077.78
141000	Aportaciones de seguridad social	\$10,663,270.00	\$881,644.35	\$880,185.68	\$874,994.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,636,824.12	\$8,026,445.88
141001	Aportaciones al ISSSTE	\$8,147,726.00	\$668,694.88	\$667,588.53	\$663,650.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999,934.31	\$6,147,791.69
141004	Aportaciones al Seguro de Cesantía en	\$2,515,544.00	\$212,949.47	\$212,597.15	\$211,343.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,889.81	\$1,878,654.19
142000		\$3,961,486.00	\$335,353.50	\$334,798.66	\$332,823.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002,976.08	\$2,958,509.92
	Aportaciones a fondos de vivienda															
142001	Aportaciones a FOVISSSTE	\$3,961,486.00	\$335,353.50	\$334,798.66	\$332,823.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002,976.08	\$2,958,509.92
143000	Aportaciones al sistema para el retiro	\$2,578,052.00	\$228,626.08	\$230,513.82	\$222,790.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,930.02	\$1,896,121.98
143001	Aportaciones al S.A.R.	\$2,578,052.00	\$228,626.08	\$230,513.82	\$222,790.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,930.02	\$1,896,121.98
200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
210000	Materiales de administración, emisión	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
211000	Materiales, útiles y equipos menores de	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
211001	Material de Oficina	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
214000	Materiales, útiles y equipos menores de	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
214000	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
		\$6.570.293.34	\$215.649.68	\$210.893.67	\$211,598,91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.142.26	\$5,932,151.08
300000	SERVICIOS GENERALES	\$159,070.00	\$2,167.00	\$3,451.50	\$3,451.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,070.00	\$150,000.00
	Servicios profesionales, científicos,															
334000	Servicios de capacitación	\$159,070.00	\$2,167.00	\$3,451.50	\$3,451.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,070.00	\$150,000.00
334001	Capacitación	\$159,070.00	\$2,167.00	\$3,451.50	\$3,451.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,070.00	\$150,000.00
390000	Otros servicios generales	\$6,411,223.34	\$213,482.68	\$207,442.17	\$208,147.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,072.26	\$5,782,151.08
392000	Impuestos y derechos	\$3,315,978.00	\$1,300.67	\$773.88	\$1,084.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,158.92	\$3,312,819.08
392001	Pago de ISR	\$3,315,978.00	\$1,300.67	\$773.88	\$1,084.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,158.92	\$3,312,819.08
398000	Impuesto sobre nóminas y otros que se	\$3,095,245.34	\$212,182.01	\$206,668.29	\$207,063.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,913.34	\$2,469,332.00
398001	Impuesto sobre nóminas y otros que se	\$3,095,245.34	\$212,182.01	\$206,668.29	\$207,063.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,913.34	\$2,469,332.00
	Subdirección de Recusros	\$125,008,382.00	\$8,727,767.22	\$8,544,561,05	\$8.543,224,12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.815.552.39	\$99,192,829,61
	SAD007 Departame	nto de Seg	uımiento d	le Obra												
300000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
330000	SERVICIOS GENERALES Servicios profesionales, científicos,	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
332000	Servicios profesionales, científicos, Servicios de diseño, arquitectura,	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
332000	Servicios de diserio, arquitectura,	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00

	Departamento de Seguimiento	+2,000.00	40.00	40.00	40.00	+3.00	22.00				+3.00		+3.00	\$0.00	\$0.00	\$3,000.00
	SAD010 Departame	nto de Sopo														
200000	MATERIALES Y SUMINISTROS	\$741,703.25	\$15,977.64	\$93,443.90	\$33,057.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,479.39	\$599,223.86
210000	Materiales de administración, emisión	\$378,503.25	\$0.00	\$78,503.25	\$29,930.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,433.89	\$270,069.36
216000	Material de limpieza	\$378,503.25	\$0.00	\$78,503.25	\$29,930.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,433.89	\$270,069.36
216001	Material de Limpieza	\$378,503.25	\$0.00	\$78,503.25	\$29,930.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,433.89	\$270,069.36
240000	Materiales y artículos de construcción	\$128,200.00	\$4,983.01	\$9,998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,981.05	\$113,218.95
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
242001	Cemento y productos de concreto	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
243000	Cal, yeso y productos de yeso	\$3,000.00 \$3,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$3,000.00 \$3,000.00
243001	Cal, yeso y productos de yeso		\$0.00	\$0.00		\$0.00		\$0.00					\$0.00	\$0.00		\$1,000.00
244000	Madera y productos de madera	\$1,000.00 \$1,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00
244001 245000	Madera y productos de madera	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
246001	Material Eléctrico	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
247000	Artículos metálicos para la construcción	\$28,000.00	\$4,983.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,983.01	\$23,016.99
247001	Artículos metálicos para la construcción	\$28,000.00	\$4,983.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,983.01	\$23,016.99
249000	Otros materiales y artículos de	\$50,000.00	\$0.00	\$9,998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,998.04	\$40,001.96
249001	Otros materiales y artículos de	\$50,000.00	\$0.00	\$9,998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,998.04	\$40,001.96
250000	Productos químicos, farmacéuticos y	\$113,000.00	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,942.12	\$100,057.88
251000	Productos químicos básicos	\$87,000.00	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,942.12	\$74,057.88
251001	Sustancias Químicas	\$87,000.00	\$7,999.51	\$4,942.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,942.12	\$74,057.88
252000	Fertilizantes, pesticidas y otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
256000	Fibras sintéticas, hules, plásticos y	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
256001	Fibras sintéticas, hules, plásticos y	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$0.00	\$2,239.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,239.21	\$23,760.79
261000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$0.00	\$2,239.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,239.21	\$23,760.79
261001 270000	Combustibles y Lubricantes vehículos y	\$26,000.00 \$9,000.00	\$0.00 \$2,995.12	\$0.00 \$0.00	\$2,239.21 \$0.00	\$0.00 \$0.00	\$2,239.21 \$2,995.12	\$23,760.79 \$6,004.88								
272000	Vestuario, blancos, prendas de	\$9,000.00	\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995.12	\$6,004.88
272000	Prendas de seguridad y protección	\$9,000.00	\$2,995.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995.12	\$6,004.88
272001	Prendas de Protección	\$9,000.00		\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995.12	\$86,112.00
291000	Herramientas, refacciones y Herramientas menores	\$11,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
291000	Herramientas Menores	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
292000	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
292000	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
293000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
293000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
295000	Refacciones y accesorios menores de	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
295001	Refacciones y accesorios menores de	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
296000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
296000	Refacciones	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
298000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$8,112.00
298001	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$8,112.00
300000	SERVICIOS GENERALES	\$1,213,831,84	\$0.00	\$24.856.00	\$18,553,67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,409.67	\$1.170.422.17
320000	Servicios de arrendamiento	\$56,558.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,558.89	\$45,000.00
326000	Arrendamiento de maguinaria, otros	\$56,558.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,558.89	\$45,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$56,558.89	\$0.00	\$0.00	\$11,558.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,558.89	\$45,000.00
350000	Servicios de instalación, reparación,	\$1,157,272.95	\$0.00	\$24,856.00	\$6,994.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,850.78	\$1,125,422.17

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332001 Servicios de arquitectura, ingeniería y

Departamento de Seguimiento

351000	Conservación y mantenimiento menor de	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00
351001	Conservación y mantenimiento menor de	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00
352000	Instalación, reparación y mantenimiento	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
352001	Mantenimiento de Mobiliario y Equipo de	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
354000	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
354001	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	\$0.00	\$7,500.00	\$6,994.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,494.78	\$60,505.22
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$7,500.00	\$6,994.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,494.78	\$60,505.22
357000	Instalación, reparación y mantenimiento	\$78,000.00	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,356.00	\$60,644.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	\$0.00	\$17,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,356.00	\$60,644.00
358000	Servicios de limpieza y manejo de	\$872,272.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,272.95
358001	Servicio de Lavandería Limpieza y	\$872,272.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,272.95
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Departamento de Soporte	\$1,955,535.09	\$15,977.64	\$118,299.90	\$51,611.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,889.06	\$1,769,646.03
				_4												
	SDI006 Departame	nto de Evalu	iacion y E	stauisticas												
200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
210000	Materiales de administración, emisión	\$13,500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
211000	Materiales, útiles y equipos menores de Material de Oficina	\$9,500.00 \$9.500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$9,500.00
211001 214000	Materiales, útiles y equipos menores de	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
214000	Materiales, utiles y equipos menores de Material para Bienes Informáticos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
214001		\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
	Departamento de Evaluación y	\$13,300.00	\$0.00	\$0.00	\$0.00	30.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
	SDI008 Departame	nto de Tecn	ologías de	la Informa	ción y Com	unicacio	nes									
200000	MATERIALES Y SUMINISTROS	\$151,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,150.00
210000	Materiales de administración, emisión	\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,750.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,750.00
214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,750.00
240000	Materiales y artículos de construcción	\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,800.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
249000	Otros materiales y artículos de	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
249001	Otros materiales y artículos de	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
290000	Herramientas, refacciones y	\$102,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,600.00
291000	Herramientas menores	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
291001	Herramientas Menores	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
294000	Refacciones y accesorios menores de	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
294001	Refacciones y accesorios menores de	\$100.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.000.00
300000	SERVICIOS GENERALES	\$1,190,000,00	\$0.00	\$69,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,368,00	\$1,120,632,00
320000	Servicios de arrendamiento	\$1,190,000.00	\$0.00	\$69,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,368.00	\$1,120,632.00
327000	Arrendamiento de activos intangibles	\$1,190,000.00	\$0.00	\$69,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,368.00	\$1,120,632.00
327001	Arrendamiento de activos intangibles	\$1,190,000.00	\$0.00	\$69,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,368.00	\$1,120,632.00
	Departamento de Tecnologías	\$1,341,150.00	\$0.00	\$69,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,368.00	\$1,271,782.00
		nto de Calid	hel													
200000	MATERIALES Y SUMINISTROS Materiales de administración, emisión	\$37,000.00 \$16,000.00	\$0.00 \$0.00	\$37,000.00 \$16,000.00												
211000	Materiales de administración, emisión Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211000	Materiales, utiles y equipos menores de Material de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211001		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
214000	Materiales, útiles y equipos menores de Material para Bienes Informáticos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
290000	Herramientas, refacciones y	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
294000	Refacciones y accesorios menores de	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
25-000	y accessing menores de	φε.1,000.00	ψυ.ου	φυ	φυ.ου	90.00	90.00	40.00	40.00	90.00	φυ.συ	φυ.συ	40.00	40.00	40.00	ga. 1,000.00

294001	Refacciones y accesorios menores de	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
300000	SERVICIOS GENERALES	\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,000.00
330000	Servicios profesionales, científicos,	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
331000	Servicios legales, de contabilidad,	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
331002	Servicios de contabilidad, auditoría y	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
380000	Servicios oficiales	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
381000	Gastos de ceremonial	\$75,000,00	\$0.00	\$0.00		\$0.00										
		ψ1 5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
381001	Gastos de Ceremonial	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$75,000.00
381001	Gastos de Ceremonial Departamento de Calidad															
381001		\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00

\$0.00

\$0.00

\$0.00

\$9,542,978.78

\$0.00

\$0.00

\$0.00 \$27,930,004.71 \$117,255,133.29

\$145,185,138.00 \$9,067,334.90 \$9,319,691.03

Total Final