



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2019



Fecha y 31/ene./2020
hora de Impresión 10:12 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$10,378,342.13	-\$3,768,547.09	\$6,609,795.04	\$6,609,795.04	\$0.00	\$6,609,795.04	\$0.00	\$0.00	\$6,609,795.04	\$6,609,795.04	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,378,342.13	-\$3,768,547.09	\$6,609,795.04	\$6,609,795.04	\$0.00	\$6,609,795.04	\$0.00	\$0.00	\$6,609,795.04	\$6,609,795.04	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,378,342.13	-\$3,768,547.09	\$6,609,795.04	\$6,609,795.04	\$0.00	\$6,609,795.04	\$0.00	\$0.00	\$6,609,795.04	\$6,609,795.04	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	-\$2,740,137.29	\$3,399,159.56	\$3,399,159.56	\$0.00	\$3,399,159.56	\$0.00	\$0.00	\$3,399,159.56	\$3,399,159.56	\$0.00
132002	Gratificación Anual	\$4,239,045.28	-\$1,028,409.80	\$3,210,635.48	\$3,210,635.48	\$0.00	\$3,210,635.48	\$0.00	\$0.00	\$3,210,635.48	\$3,210,635.48	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,474,092.00	-\$1,166,554.26	\$307,537.74	\$307,537.74	\$0.00	\$307,537.74	\$0.00	\$0.00	\$307,537.74	\$307,537.74	\$0.00
210000	Materiales de administración, emisión de documentos	\$261,692.00	-\$154,164.26	\$107,527.74	\$107,527.74	\$0.00	\$107,527.74	\$0.00	\$0.00	\$107,527.74	\$107,527.74	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$161,692.00	-\$62,617.53	\$99,074.47	\$99,074.47	\$0.00	\$99,074.47	\$0.00	\$0.00	\$99,074.47	\$99,074.47	\$0.00
211001	Material de Oficina	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$153,692.00	-\$54,617.53	\$99,074.47	\$99,074.47	\$0.00	\$99,074.47	\$0.00	\$0.00	\$99,074.47	\$99,074.47	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$8,453.27	\$8,453.27	\$8,453.27	\$0.00	\$8,453.27	\$0.00	\$0.00	\$8,453.27	\$8,453.27	\$0.00
217001	Material Didáctico	\$0.00	\$8,453.27	\$8,453.27	\$8,453.27	\$0.00	\$8,453.27	\$0.00	\$0.00	\$8,453.27	\$8,453.27	\$0.00
220000	Alimentos y utensilios	\$180,800.00	\$1,210.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00
222000	Productos alimenticios para animales	\$180,800.00	\$1,210.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00
222001	Alimentación de Animales	\$180,800.00	\$1,210.00	\$182,010.00	\$182,010.00	\$0.00	\$182,010.00	\$0.00	\$0.00	\$182,010.00	\$182,010.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$413,600.00	-\$413,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$413,600.00	-\$413,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$213,600.00	-\$213,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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290000	Herramientas, refacciones y accesorios menores	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$26,755,786.87	-\$7,117,224.44	\$19,638,562.43	\$19,638,562.43	\$0.00	\$19,638,562.43	\$0.00	\$0.00	\$19,648,395.43	\$19,628,528.43	\$10,034.00
310000	Servicios básicos	\$3,420,000.00	-\$1,144,871.10	\$2,275,128.90	\$2,275,128.90	\$0.00	\$2,275,128.90	\$0.00	\$0.00	\$2,275,128.90	\$2,267,744.90	\$7,384.00
311000	Energía eléctrica	\$2,103,000.00	-\$1,126,508.00	\$976,492.00	\$976,492.00	\$0.00	\$976,492.00	\$0.00	\$0.00	\$976,492.00	\$969,108.00	\$7,384.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	-\$1,126,508.00	\$976,492.00	\$976,492.00	\$0.00	\$976,492.00	\$0.00	\$0.00	\$976,492.00	\$969,108.00	\$7,384.00
313000	Agua	\$168,000.00	-\$57,517.69	\$110,482.31	\$110,482.31	\$0.00	\$110,482.31	\$0.00	\$0.00	\$110,482.31	\$110,482.31	\$0.00
313001	Servicio de Agua	\$168,000.00	-\$57,517.69	\$110,482.31	\$110,482.31	\$0.00	\$110,482.31	\$0.00	\$0.00	\$110,482.31	\$110,482.31	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$11,161.84	\$1,115,161.84	\$1,115,161.84	\$0.00	\$1,115,161.84	\$0.00	\$0.00	\$1,115,161.84	\$1,115,161.84	\$0.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$11,161.84	\$1,115,161.84	\$1,115,161.84	\$0.00	\$1,115,161.84	\$0.00	\$0.00	\$1,115,161.84	\$1,115,161.84	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$30,586.00	\$70,586.00	\$70,586.00	\$0.00	\$70,586.00	\$0.00	\$0.00	\$70,586.00	\$70,586.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$40,000.00	\$30,586.00	\$70,586.00	\$70,586.00	\$0.00	\$70,586.00	\$0.00	\$0.00	\$70,586.00	\$70,586.00	\$0.00
318000	Servicios postales y telegráficos	\$5,000.00	-\$2,593.25	\$2,406.75	\$2,406.75	\$0.00	\$2,406.75	\$0.00	\$0.00	\$2,406.75	\$2,406.75	\$0.00
318001	Servicio Postal	\$5,000.00	-\$2,593.25	\$2,406.75	\$2,406.75	\$0.00	\$2,406.75	\$0.00	\$0.00	\$2,406.75	\$2,406.75	\$0.00
320000	Servicios de arrendamiento	\$387,000.00	\$7,086.80	\$394,086.80	\$394,086.80	\$0.00	\$394,086.80	\$0.00	\$0.00	\$394,086.80	\$394,086.80	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$41,280.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	-\$41,280.00	\$222,720.00	\$222,720.00	\$0.00	\$222,720.00	\$0.00	\$0.00	\$222,720.00	\$222,720.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$9,376.16	\$54,376.16	\$54,376.16	\$0.00	\$54,376.16	\$0.00	\$0.00	\$54,376.16	\$54,376.16	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$9,376.16	\$54,376.16	\$54,376.16	\$0.00	\$54,376.16	\$0.00	\$0.00	\$54,376.16	\$54,376.16	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$78,000.00	\$38,990.64	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$38,990.64	\$116,990.64	\$116,990.64	\$0.00	\$116,990.64	\$0.00	\$0.00	\$116,990.64	\$116,990.64	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$8,211,087.00	-\$4,536,935.85	\$3,674,151.15	\$3,674,151.15	\$0.00	\$3,674,151.15	\$0.00	\$0.00	\$3,674,151.15	\$3,671,501.15	\$2,650.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$5,589,280.00	-\$4,376,159.70	\$1,213,120.30	\$1,213,120.30	\$0.00	\$1,213,120.30	\$0.00	\$0.00	\$1,213,120.30	\$1,213,120.30	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$786,000.00	-\$162,240.10	\$623,759.90	\$623,759.90	\$0.00	\$623,759.90	\$0.00	\$0.00	\$623,759.90	\$623,759.90	\$0.00
331003	Servicios de Consultoría	\$4,803,280.00	-\$4,213,919.60	\$589,360.40	\$589,360.40	\$0.00	\$589,360.40	\$0.00	\$0.00	\$589,360.40	\$589,360.40	\$0.00
334000	Servicios de capacitación	\$430,294.00	-\$214,063.70	\$216,230.30	\$216,230.30	\$0.00	\$216,230.30	\$0.00	\$0.00	\$216,230.30	\$213,580.30	\$2,650.00
334001	Capacitación	\$430,294.00	-\$214,063.70	\$216,230.30	\$216,230.30	\$0.00	\$216,230.30	\$0.00	\$0.00	\$216,230.30	\$213,580.30	\$2,650.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$94,496.45	\$580,809.45	\$580,809.45	\$0.00	\$580,809.45	\$0.00	\$0.00	\$580,809.45	\$580,809.45	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$94,496.45	\$580,809.45	\$580,809.45	\$0.00	\$580,809.45	\$0.00	\$0.00	\$580,809.45	\$580,809.45	\$0.00
338000	Servicios de vigilancia	\$1,705,200.00	-\$41,208.90	\$1,663,991.10	\$1,663,991.10	\$0.00	\$1,663,991.10	\$0.00	\$0.00	\$1,663,991.10	\$1,663,991.10	\$0.00



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338001	Servicios de Vigilancia	\$1,705,200.00	-\$41,208.90	\$1,663,991.10	\$1,663,991.10	\$0.00	\$1,663,991.10	\$0.00	\$0.00	\$1,663,991.10	\$1,663,991.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	-\$67,161.30	\$573,847.70	\$573,847.70	\$0.00	\$573,847.70	\$0.00	\$0.00	\$573,847.70	\$573,847.70	\$0.00
341000	Servicios financieros y bancarios	\$11,009.00	\$16,346.12	\$27,355.12	\$27,355.12	\$0.00	\$27,355.12	\$0.00	\$0.00	\$27,355.12	\$27,355.12	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$16,346.12	\$27,355.12	\$27,355.12	\$0.00	\$27,355.12	\$0.00	\$0.00	\$27,355.12	\$27,355.12	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	-\$83,507.42	\$546,492.58	\$546,492.58	\$0.00	\$546,492.58	\$0.00	\$0.00	\$546,492.58	\$546,492.58	\$0.00
345001	Seguros	\$630,000.00	-\$83,507.42	\$546,492.58	\$546,492.58	\$0.00	\$546,492.58	\$0.00	\$0.00	\$546,492.58	\$546,492.58	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$4,391,764.16	-\$254,327.01	\$4,137,437.15	\$4,137,437.15	\$0.00	\$4,137,437.15	\$0.00	\$0.00	\$4,137,437.15	\$4,137,437.15	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$315,000.00	-\$42,268.16	\$272,731.84	\$272,731.84	\$0.00	\$272,731.84	\$0.00	\$0.00	\$272,731.84	\$272,731.84	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$315,000.00	-\$42,268.16	\$272,731.84	\$272,731.84	\$0.00	\$272,731.84	\$0.00	\$0.00	\$272,731.84	\$272,731.84	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$231,678.00	-\$165,070.80	\$66,607.20	\$66,607.20	\$0.00	\$66,607.20	\$0.00	\$0.00	\$66,607.20	\$66,607.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	-\$165,070.80	\$66,607.20	\$66,607.20	\$0.00	\$66,607.20	\$0.00	\$0.00	\$66,607.20	\$66,607.20	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$15,500.00	-\$6,315.99	\$9,184.01	\$9,184.01	\$0.00	\$9,184.01	\$0.00	\$0.00	\$9,184.01	\$9,184.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$15,500.00	-\$6,315.99	\$9,184.01	\$9,184.01	\$0.00	\$9,184.01	\$0.00	\$0.00	\$9,184.01	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	-\$4,777.00	\$40,223.00	\$40,223.00	\$0.00	\$40,223.00	\$0.00	\$0.00	\$40,223.00	\$40,223.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	-\$4,777.00	\$40,223.00	\$40,223.00	\$0.00	\$40,223.00	\$0.00	\$0.00	\$40,223.00	\$40,223.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$14,819.67	\$164,819.67	\$164,819.67	\$0.00	\$164,819.67	\$0.00	\$0.00	\$164,819.67	\$164,819.67	\$0.00
355001	Mantenimiento de Vehículos	\$150,000.00	\$14,819.67	\$164,819.67	\$164,819.67	\$0.00	\$164,819.67	\$0.00	\$0.00	\$164,819.67	\$164,819.67	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$84,000.00	-\$44,942.40	\$39,057.60	\$39,057.60	\$0.00	\$39,057.60	\$0.00	\$0.00	\$39,057.60	\$39,057.60	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$84,000.00	-\$44,942.40	\$39,057.60	\$39,057.60	\$0.00	\$39,057.60	\$0.00	\$0.00	\$39,057.60	\$39,057.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,508,586.16	-\$17,472.33	\$3,491,113.83	\$3,491,113.83	\$0.00	\$3,491,113.83	\$0.00	\$0.00	\$3,491,113.83	\$3,491,113.83	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,508,586.16	-\$17,472.33	\$3,491,113.83	\$3,491,113.83	\$0.00	\$3,491,113.83	\$0.00	\$0.00	\$3,491,113.83	\$3,491,113.83	\$0.00
359000	Servicios de jardinería y fumigación	\$42,000.00	\$11,700.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
359001	Servicios de jardinería y fumigación	\$42,000.00	\$11,700.00	\$53,700.00	\$53,700.00	\$0.00	\$53,700.00	\$0.00	\$0.00	\$53,700.00	\$53,700.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$710,552.00	-\$536,551.35	\$174,000.65	\$174,000.65	\$0.00	\$174,000.65	\$0.00	\$0.00	\$174,000.65	\$174,000.65	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$151,600.00	-\$60,220.71	\$91,379.29	\$91,379.29	\$0.00	\$91,379.29	\$0.00	\$0.00	\$91,379.29	\$91,379.29	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$151,600.00	-\$60,220.71	\$91,379.29	\$91,379.29	\$0.00	\$91,379.29	\$0.00	\$0.00	\$91,379.29	\$91,379.29	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$476,330.64	\$82,621.36	\$82,621.36	\$0.00	\$82,621.36	\$0.00	\$0.00	\$82,621.36	\$82,621.36	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$476,330.64	\$82,621.36	\$82,621.36	\$0.00	\$82,621.36	\$0.00	\$0.00	\$82,621.36	\$82,621.36	\$0.00
370000	Servicios de traslado y viáticos	\$594,080.00	-\$379,995.05	\$214,084.95	\$214,084.95	\$0.00	\$214,084.95	\$0.00	\$0.00	\$223,917.95	\$214,084.95	\$0.00
371000	Pasajes aéreos	\$160,000.00	-\$131,911.01	\$28,088.99	\$28,088.99	\$0.00	\$28,088.99	\$0.00	\$0.00	\$28,088.99	\$28,088.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	-\$131,911.01	\$28,088.99	\$28,088.99	\$0.00	\$28,088.99	\$0.00	\$0.00	\$28,088.99	\$28,088.99	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2019



Fecha y 31/ene./2020
hora de Impresión 10:12 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
372000	Pasajes terrestres	\$79,590.00	-\$8,302.47	\$71,287.53	\$71,287.53	\$0.00	\$71,287.53	\$0.00	\$0.00	\$81,120.53	\$71,287.53	\$0.00
372001	Pasajes terrestres	\$79,590.00	-\$8,302.47	\$71,287.53	\$71,287.53	\$0.00	\$71,287.53	\$0.00	\$0.00	\$81,120.53	\$71,287.53	\$0.00
375000	Viáticos en el país	\$154,490.00	-\$39,781.57	\$114,708.43	\$114,708.43	\$0.00	\$114,708.43	\$0.00	\$0.00	\$114,708.43	\$114,708.43	\$0.00
375001	Viáticos en el país	\$154,490.00	-\$39,781.57	\$114,708.43	\$114,708.43	\$0.00	\$114,708.43	\$0.00	\$0.00	\$114,708.43	\$114,708.43	\$0.00
376000	Viáticos en el extranjero	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$1,464,050.00	-\$623,547.00	\$840,503.00	\$840,503.00	\$0.00	\$840,503.00	\$0.00	\$0.00	\$840,503.00	\$840,503.00	\$0.00
381000	Gastos de ceremonial	\$553,050.00	\$79,685.30	\$632,735.30	\$632,735.30	\$0.00	\$632,735.30	\$0.00	\$0.00	\$632,735.30	\$632,735.30	\$0.00
381001	Gastos de Ceremonial	\$553,050.00	\$79,685.30	\$632,735.30	\$632,735.30	\$0.00	\$632,735.30	\$0.00	\$0.00	\$632,735.30	\$632,735.30	\$0.00
382000	Gastos de orden social y cultural	\$108,000.00	\$6,840.30	\$114,840.30	\$114,840.30	\$0.00	\$114,840.30	\$0.00	\$0.00	\$114,840.30	\$114,840.30	\$0.00
382001	Gastos de orden social	\$108,000.00	\$6,840.30	\$114,840.30	\$114,840.30	\$0.00	\$114,840.30	\$0.00	\$0.00	\$114,840.30	\$114,840.30	\$0.00
383000	Congresos y convenciones	\$803,000.00	-\$710,072.60	\$92,927.40	\$92,927.40	\$0.00	\$92,927.40	\$0.00	\$0.00	\$92,927.40	\$92,927.40	\$0.00
383001	Congresos, Convenciones	\$803,000.00	-\$710,072.60	\$92,927.40	\$92,927.40	\$0.00	\$92,927.40	\$0.00	\$0.00	\$92,927.40	\$92,927.40	\$0.00
390000	Otros servicios generales	\$6,936,244.71	\$419,077.42	\$7,355,322.13	\$7,355,322.13	\$0.00	\$7,355,322.13	\$0.00	\$0.00	\$7,355,322.13	\$7,355,322.13	\$0.00
392000	Impuestos y derechos	\$4,199,173.34	-\$238,623.40	\$3,960,549.94	\$3,960,549.94	\$0.00	\$3,960,549.94	\$0.00	\$0.00	\$3,960,549.94	\$3,960,549.94	\$0.00
392001	Pago de ISR	\$3,510,085.34	\$7,488.67	\$3,517,574.01	\$3,517,574.01	\$0.00	\$3,517,574.01	\$0.00	\$0.00	\$3,517,574.01	\$3,517,574.01	\$0.00
392006	Pago de derechos	\$689,088.00	-\$246,112.07	\$442,975.93	\$442,975.93	\$0.00	\$442,975.93	\$0.00	\$0.00	\$442,975.93	\$442,975.93	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$657,700.82	\$3,394,772.19	\$3,394,772.19	\$0.00	\$3,394,772.19	\$0.00	\$0.00	\$3,394,772.19	\$3,394,772.19	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$657,700.82	\$3,394,772.19	\$3,394,772.19	\$0.00	\$3,394,772.19	\$0.00	\$0.00	\$3,394,772.19	\$3,394,772.19	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
440000	Ayudas sociales	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
442001	Becas	\$1,015,075.00	-\$641,585.04	\$373,489.96	\$373,489.96	\$0.00	\$373,489.96	\$0.00	\$0.00	\$373,489.96	\$373,489.96	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,091,613.00	-\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00	\$572,853.36	\$0.00	\$0.00	\$572,853.36	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$980,613.00	-\$974,763.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	-\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$421,000.00	-\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	-\$3,763.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$9,613.00	-\$3,763.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00



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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$31,400.00	-\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	-\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	-\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,850,000.00	-\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	-\$262,596.64	\$567,003.36	\$567,003.36	\$0.00	\$567,003.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$0.00
591000	Software	\$109,600.00	-\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	-\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	-\$152,996.64	\$567,003.36	\$567,003.36	\$0.00	\$567,003.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	-\$152,996.64	\$567,003.36	\$567,003.36	\$0.00	\$567,003.36	\$0.00	\$0.00	\$567,003.36	\$567,003.36	\$0.00
Ingresos Propios		\$43,714,909.00	-\$16,212,670.00	\$27,502,238.53	\$27,502,238.53	\$0.00	\$27,502,238.53	\$0.00	\$0.00	\$27,512,071.53	\$27,492,204.53	\$10,034.00
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$2,314,505.45	\$51,733,904.48	\$51,733,904.48	\$0.00	\$51,733,904.48	\$0.00	\$0.00	\$51,733,904.48	\$51,733,904.48	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,845,308.17	-\$183,097.39	\$37,662,210.78	\$37,662,210.78	\$0.00	\$37,662,210.78	\$0.00	\$0.00	\$37,662,210.78	\$37,662,210.78	\$0.00
113000	Sueldos base al personal permanente	\$37,845,308.17	-\$183,097.39	\$37,662,210.78	\$37,662,210.78	\$0.00	\$37,662,210.78	\$0.00	\$0.00	\$37,662,210.78	\$37,662,210.78	\$0.00
113001	Sueldos	\$37,845,308.17	-\$183,097.39	\$37,662,210.78	\$37,662,210.78	\$0.00	\$37,662,210.78	\$0.00	\$0.00	\$37,662,210.78	\$37,662,210.78	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00
121000	Honorarios asimilables a salarios	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00
121001	Honorarios Asimilados	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$2,241,344.60	\$6,480,389.90	\$6,480,389.90	\$0.00	\$6,480,389.90	\$0.00	\$0.00	\$6,480,389.90	\$6,480,389.90	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,239,045.30	\$2,241,344.60	\$6,480,389.90	\$6,480,389.90	\$0.00	\$6,480,389.90	\$0.00	\$0.00	\$6,480,389.90	\$6,480,389.90	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,064,932.52	\$1,064,932.52	\$1,064,932.52	\$0.00	\$1,064,932.52	\$0.00	\$0.00	\$1,064,932.52	\$1,064,932.52	\$0.00
132002	Gratificación Anual	\$4,239,045.30	\$1,176,412.08	\$5,415,457.38	\$5,415,457.38	\$0.00	\$5,415,457.38	\$0.00	\$0.00	\$5,415,457.38	\$5,415,457.38	\$0.00
140000	Seguridad Social	\$6,607,030.73	\$124,663.46	\$6,731,694.19	\$6,731,694.19	\$0.00	\$6,731,694.19	\$0.00	\$0.00	\$6,731,694.19	\$6,731,694.19	\$0.00
141000	Aportaciones de seguridad social	\$4,311,214.63	\$136,430.68	\$4,447,645.31	\$4,447,645.31	\$0.00	\$4,447,645.31	\$0.00	\$0.00	\$4,447,645.31	\$4,447,645.31	\$0.00
141001	Aportaciones al ISSSTE	\$3,269,898.05	\$141,771.53	\$3,411,669.58	\$3,411,669.58	\$0.00	\$3,411,669.58	\$0.00	\$0.00	\$3,411,669.58	\$3,411,669.58	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,041,316.58	-\$5,340.85	\$1,035,975.73	\$1,035,975.73	\$0.00	\$1,035,975.73	\$0.00	\$0.00	\$1,035,975.73	\$1,035,975.73	\$0.00



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Usr: Juan
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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
142000	Aportaciones a fondos de vivienda	\$1,639,868.64	-\$8,402.27	\$1,631,466.37	\$1,631,466.37	\$0.00	\$1,631,466.37	\$0.00	\$0.00	\$1,631,466.37	\$1,631,466.37	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,639,868.64	-\$8,402.27	\$1,631,466.37	\$1,631,466.37	\$0.00	\$1,631,466.37	\$0.00	\$0.00	\$1,631,466.37	\$1,631,466.37	\$0.00
143000	Aportaciones al sistema para el retiro	\$655,947.46	-\$3,364.95	\$652,582.51	\$652,582.51	\$0.00	\$652,582.51	\$0.00	\$0.00	\$652,582.51	\$652,582.51	\$0.00
143001	Aportaciones al S.A.R.	\$655,947.46	-\$3,364.95	\$652,582.51	\$652,582.51	\$0.00	\$652,582.51	\$0.00	\$0.00	\$652,582.51	\$652,582.51	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,863,092.97	\$1,180,596.77	\$3,043,689.74	\$3,043,689.74	\$0.00	\$3,043,689.74	\$0.00	\$0.00	\$2,098,586.97	\$2,098,586.97	\$945,102.77
210000	Materiales de administración, emisión de documentos	\$1,002,673.00	\$59,344.47	\$1,062,017.47	\$1,062,017.47	\$0.00	\$1,062,017.47	\$0.00	\$0.00	\$975,607.47	\$975,607.47	\$86,410.00
211000	Materiales, útiles y equipos menores de oficina	\$280,606.00	-\$15,666.56	\$264,939.44	\$264,939.44	\$0.00	\$264,939.44	\$0.00	\$0.00	\$264,939.44	\$264,939.44	\$0.00
211001	Material de Oficina	\$280,606.00	-\$15,666.56	\$264,939.44	\$264,939.44	\$0.00	\$264,939.44	\$0.00	\$0.00	\$264,939.44	\$264,939.44	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$7,000.00	\$4,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$11,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,000.00	\$4,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$11,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$261,498.00	\$49,566.68	\$311,064.68	\$311,064.68	\$0.00	\$311,064.68	\$0.00	\$0.00	\$311,064.68	\$311,064.68	\$0.00
214001	Material para Bienes Informáticos	\$261,498.00	\$49,566.68	\$311,064.68	\$311,064.68	\$0.00	\$311,064.68	\$0.00	\$0.00	\$311,064.68	\$311,064.68	\$0.00
216000	Material de limpieza	\$15,717.00	-\$2,519.21	\$13,197.79	\$13,197.79	\$0.00	\$13,197.79	\$0.00	\$0.00	\$13,197.79	\$13,197.79	\$0.00
216001	Material de Limpieza	\$15,717.00	-\$2,519.21	\$13,197.79	\$13,197.79	\$0.00	\$13,197.79	\$0.00	\$0.00	\$13,197.79	\$13,197.79	\$0.00
217000	Materiales y útiles de enseñanza	\$437,852.00	\$23,213.56	\$461,065.56	\$461,065.56	\$0.00	\$461,065.56	\$0.00	\$0.00	\$374,655.56	\$374,655.56	\$86,410.00
217001	Material Didáctico	\$437,852.00	\$23,213.56	\$461,065.56	\$461,065.56	\$0.00	\$461,065.56	\$0.00	\$0.00	\$374,655.56	\$374,655.56	\$86,410.00
220000	Alimentos y utensilios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$259,200.00	\$116,787.23	\$375,987.23	\$375,987.23	\$0.00	\$375,987.23	\$0.00	\$0.00	\$375,987.23	\$375,987.23	\$0.00
241000	Productos minerales no metálicos	\$4,500.00	-\$3,000.12	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
241001	Productos minerales no metálicos	\$4,500.00	-\$3,000.12	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	-\$644.77	\$1,355.23	\$1,355.23	\$0.00	\$1,355.23	\$0.00	\$0.00	\$1,355.23	\$1,355.23	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	-\$644.77	\$1,355.23	\$1,355.23	\$0.00	\$1,355.23	\$0.00	\$0.00	\$1,355.23	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$3,500.00	\$141.82	\$3,641.82	\$3,641.82	\$0.00	\$3,641.82	\$0.00	\$0.00	\$3,641.82	\$3,641.82	\$0.00
243001	Cal, yeso y productos de yeso	\$3,500.00	\$141.82	\$3,641.82	\$3,641.82	\$0.00	\$3,641.82	\$0.00	\$0.00	\$3,641.82	\$3,641.82	\$0.00
244000	Madera y productos de madera	\$7,410.00	\$290.80	\$7,700.80	\$7,700.80	\$0.00	\$7,700.80	\$0.00	\$0.00	\$7,700.80	\$7,700.80	\$0.00
244001	Madera y productos de madera	\$7,410.00	\$290.80	\$7,700.80	\$7,700.80	\$0.00	\$7,700.80	\$0.00	\$0.00	\$7,700.80	\$7,700.80	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$177,477.00	\$71,348.72	\$248,825.72	\$248,825.72	\$0.00	\$248,825.72	\$0.00	\$0.00	\$248,825.72	\$248,825.72	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2019



Usr: juan
Rep: rptEstadoPresupuestoEgreso:

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10:12 a. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246001	Material Eléctrico	\$127,868.00	\$48,331.28	\$176,199.28	\$176,199.28	\$0.00	\$176,199.28	\$0.00	\$0.00	\$176,199.28	\$176,199.28	\$0.00
246002	Material Electrónico	\$49,609.00	\$23,017.44	\$72,626.44	\$72,626.44	\$0.00	\$72,626.44	\$0.00	\$0.00	\$72,626.44	\$72,626.44	\$0.00
247000	Artículos metálicos para la construcción	\$33,113.00	\$7,627.38	\$40,740.38	\$40,740.38	\$0.00	\$40,740.38	\$0.00	\$0.00	\$40,740.38	\$40,740.38	\$0.00
247001	Artículos metálicos para la construcción	\$33,113.00	\$7,627.38	\$40,740.38	\$40,740.38	\$0.00	\$40,740.38	\$0.00	\$0.00	\$40,740.38	\$40,740.38	\$0.00
248000	Materiales complementarios	\$4,250.00	-\$2,338.00	\$1,912.00	\$1,912.00	\$0.00	\$1,912.00	\$0.00	\$0.00	\$1,912.00	\$1,912.00	\$0.00
248001	Materiales complementarios	\$4,250.00	-\$2,338.00	\$1,912.00	\$1,912.00	\$0.00	\$1,912.00	\$0.00	\$0.00	\$1,912.00	\$1,912.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$43,611.40	\$70,311.40	\$70,311.40	\$0.00	\$70,311.40	\$0.00	\$0.00	\$70,311.40	\$70,311.40	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$43,611.40	\$70,311.40	\$70,311.40	\$0.00	\$70,311.40	\$0.00	\$0.00	\$70,311.40	\$70,311.40	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$235,276.00	\$158,789.65	\$394,065.65	\$394,065.65	\$0.00	\$394,065.65	\$0.00	\$0.00	\$197,065.65	\$197,065.65	\$197,000.00
251000	Productos químicos básicos	\$82,752.00	\$73,278.44	\$156,030.44	\$156,030.44	\$0.00	\$156,030.44	\$0.00	\$0.00	\$61,030.44	\$61,030.44	\$95,000.00
251001	Sustancias Químicas	\$82,752.00	\$73,278.44	\$156,030.44	\$156,030.44	\$0.00	\$156,030.44	\$0.00	\$0.00	\$61,030.44	\$61,030.44	\$95,000.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$375.00	-\$38.60	\$336.40	\$336.40	\$0.00	\$336.40	\$0.00	\$0.00	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	-\$38.60	\$336.40	\$336.40	\$0.00	\$336.40	\$0.00	\$0.00	\$336.40	\$336.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,513.00	\$17,169.00	\$33,682.00	\$33,682.00	\$0.00	\$33,682.00	\$0.00	\$0.00	\$33,682.00	\$33,682.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$16,513.00	\$17,169.00	\$33,682.00	\$33,682.00	\$0.00	\$33,682.00	\$0.00	\$0.00	\$33,682.00	\$33,682.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$27,653.00	-\$3,812.58	\$23,840.42	\$23,840.42	\$0.00	\$23,840.42	\$0.00	\$0.00	\$23,840.42	\$23,840.42	\$0.00
254001	Materiales y Suministros Médicos	\$27,653.00	-\$3,812.58	\$23,840.42	\$23,840.42	\$0.00	\$23,840.42	\$0.00	\$0.00	\$23,840.42	\$23,840.42	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$84,418.00	\$74,754.34	\$159,172.34	\$159,172.34	\$0.00	\$159,172.34	\$0.00	\$0.00	\$57,172.34	\$57,172.34	\$102,000.00
255001	Materiales y Suministros de Laboratorio	\$84,418.00	\$74,754.34	\$159,172.34	\$159,172.34	\$0.00	\$159,172.34	\$0.00	\$0.00	\$57,172.34	\$57,172.34	\$102,000.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	-\$2,310.95	\$21,004.05	\$21,004.05	\$0.00	\$21,004.05	\$0.00	\$0.00	\$21,004.05	\$21,004.05	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	-\$2,310.95	\$21,004.05	\$21,004.05	\$0.00	\$21,004.05	\$0.00	\$0.00	\$21,004.05	\$21,004.05	\$0.00
259000	Otros productos químicos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$138,015.00	\$111,005.84	\$249,020.84	\$249,020.84	\$0.00	\$249,020.84	\$0.00	\$0.00	\$249,020.84	\$249,020.84	\$0.00
261000	Combustibles, lubricantes y aditivos	\$138,015.00	\$111,005.84	\$249,020.84	\$249,020.84	\$0.00	\$249,020.84	\$0.00	\$0.00	\$249,020.84	\$249,020.84	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$138,015.00	\$111,005.84	\$249,020.84	\$249,020.84	\$0.00	\$249,020.84	\$0.00	\$0.00	\$249,020.84	\$249,020.84	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$73,200.00	-\$36,419.23	\$36,780.77	\$36,780.77	\$0.00	\$36,780.77	\$0.00	\$0.00	\$36,780.77	\$36,780.77	\$0.00
271000	Vestuario y uniformes	\$42,500.00	-\$31,327.81	\$11,172.19	\$11,172.19	\$0.00	\$11,172.19	\$0.00	\$0.00	\$11,172.19	\$11,172.19	\$0.00
271001	Vestuario, Uniformes	\$42,500.00	-\$31,327.81	\$11,172.19	\$11,172.19	\$0.00	\$11,172.19	\$0.00	\$0.00	\$11,172.19	\$11,172.19	\$0.00
272000	Prendas de seguridad y protección personal	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
272001	Prendas de Protección	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

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10:12 a. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
273000	Artículos deportivos	\$17,500.00	-\$4,656.18	\$12,843.82	\$12,843.82	\$0.00	\$12,843.82	\$0.00	\$0.00	\$12,843.82	\$12,843.82	\$0.00
273001	Artículos Deportivos	\$17,500.00	-\$4,656.18	\$12,843.82	\$12,843.82	\$0.00	\$12,843.82	\$0.00	\$0.00	\$12,843.82	\$12,843.82	\$0.00
274000	Productos textiles	\$11,200.00	-\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
274001	Productos textiles	\$11,200.00	-\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$153,228.97	\$772,588.81	\$925,817.78	\$925,817.78	\$0.00	\$925,817.78	\$0.00	\$0.00	\$264,125.01	\$264,125.01	\$661,692.77
291000	Herramientas menores	\$43,409.00	\$6,440.89	\$49,849.89	\$49,849.89	\$0.00	\$49,849.89	\$0.00	\$0.00	\$49,849.89	\$49,849.89	\$0.00
291001	Herramientas Menores	\$43,409.00	\$6,440.89	\$49,849.89	\$49,849.89	\$0.00	\$49,849.89	\$0.00	\$0.00	\$49,849.89	\$49,849.89	\$0.00
292000	Refacciones y accesorios menores de edificios	\$5,090.00	\$18,403.89	\$23,493.89	\$23,493.89	\$0.00	\$23,493.89	\$0.00	\$0.00	\$23,493.89	\$23,493.89	\$0.00
292001	Refacciones y accesorios menores de edificios	\$5,090.00	\$18,403.89	\$23,493.89	\$23,493.89	\$0.00	\$23,493.89	\$0.00	\$0.00	\$23,493.89	\$23,493.89	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$249,583.31	\$253,583.31	\$253,583.31	\$0.00	\$253,583.31	\$0.00	\$0.00	\$23,654.67	\$23,654.67	\$229,928.64
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$249,583.31	\$253,583.31	\$253,583.31	\$0.00	\$253,583.31	\$0.00	\$0.00	\$23,654.67	\$23,654.67	\$229,928.64
294000	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	\$34,526.56	\$118,666.53	\$118,666.53	\$0.00	\$118,666.53	\$0.00	\$0.00	\$105,166.53	\$105,166.53	\$13,500.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	\$34,526.56	\$118,666.53	\$118,666.53	\$0.00	\$118,666.53	\$0.00	\$0.00	\$105,166.53	\$105,166.53	\$13,500.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$253,762.50	\$254,762.50	\$254,762.50	\$0.00	\$254,762.50	\$0.00	\$0.00	\$30,080.05	\$30,080.05	\$224,682.45
295001	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$253,762.50	\$254,762.50	\$254,762.50	\$0.00	\$254,762.50	\$0.00	\$0.00	\$30,080.05	\$30,080.05	\$224,682.45
296000	Refacciones y accesorios menores de equipo de transporte	\$8,840.00	\$17,233.16	\$26,073.16	\$26,073.16	\$0.00	\$26,073.16	\$0.00	\$0.00	\$26,073.16	\$26,073.16	\$0.00
296001	Refacciones	\$8,840.00	\$17,233.16	\$26,073.16	\$26,073.16	\$0.00	\$26,073.16	\$0.00	\$0.00	\$26,073.16	\$26,073.16	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros bienes muebles	\$4,500.00	\$194,888.50	\$199,388.50	\$199,388.50	\$0.00	\$199,388.50	\$0.00	\$0.00	\$5,806.82	\$5,806.82	\$193,581.68
298001	Refacciones y accesorios menores de maquinaria y otros bienes muebles	\$4,500.00	\$194,888.50	\$199,388.50	\$199,388.50	\$0.00	\$199,388.50	\$0.00	\$0.00	\$5,806.82	\$5,806.82	\$193,581.68
299000	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$291,322.00	\$3,198,316.60	\$3,489,638.60	\$3,489,638.60	\$0.00	\$3,489,638.60	\$0.00	\$0.00	\$3,139,345.60	\$3,149,178.60	\$340,460.00
310000	Servicios básicos	\$2,780.00	-\$1,408.96	\$1,371.04	\$1,371.04	\$0.00	\$1,371.04	\$0.00	\$0.00	\$1,371.04	\$1,371.04	\$0.00
318000	Servicios postales y telegráficos	\$2,780.00	-\$1,408.96	\$1,371.04	\$1,371.04	\$0.00	\$1,371.04	\$0.00	\$0.00	\$1,371.04	\$1,371.04	\$0.00
318001	Servicio Postal	\$2,780.00	-\$1,408.96	\$1,371.04	\$1,371.04	\$0.00	\$1,371.04	\$0.00	\$0.00	\$1,371.04	\$1,371.04	\$0.00
320000	Servicios de arrendamiento	\$56,250.00	-\$22,179.73	\$34,070.27	\$34,070.27	\$0.00	\$34,070.27	\$0.00	\$0.00	\$34,070.27	\$34,070.27	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, enseñanza superior y otros	\$18,750.00	-\$4,178.17	\$14,571.83	\$14,571.83	\$0.00	\$14,571.83	\$0.00	\$0.00	\$14,571.83	\$14,571.83	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	-\$4,178.17	\$14,571.83	\$14,571.83	\$0.00	\$14,571.83	\$0.00	\$0.00	\$14,571.83	\$14,571.83	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$37,500.00	-\$18,001.56	\$19,498.44	\$19,498.44	\$0.00	\$19,498.44	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$37,500.00	-\$18,001.56	\$19,498.44	\$19,498.44	\$0.00	\$19,498.44	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$154,260.00	\$154,260.00	\$154,260.00	\$0.00	\$154,260.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$125,260.00



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HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:12 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$125,260.00	\$125,260.00	\$125,260.00	\$0.00	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00
334001	Capacitación	\$0.00	\$125,260.00	\$125,260.00	\$125,260.00	\$0.00	\$125,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,260.00
350000	Servicios de instalación, reparación, mantenimiento y	\$90,250.00	-\$38,778.87	\$51,471.13	\$51,471.13	\$0.00	\$51,471.13	\$0.00	\$0.00	\$31,471.13	\$31,471.13	\$20,000.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$4,000.00	\$1,492.60	\$5,492.60	\$5,492.60	\$0.00	\$5,492.60	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,000.00	\$1,492.60	\$5,492.60	\$5,492.60	\$0.00	\$5,492.60	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentos	\$9,750.00	\$10,250.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentos	\$9,750.00	\$10,250.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$24,500.00	-\$12,001.46	\$12,498.54	\$12,498.54	\$0.00	\$12,498.54	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00
355001	Mantenimiento de Vehículos	\$24,500.00	-\$12,001.46	\$12,498.54	\$12,498.54	\$0.00	\$12,498.54	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$17,000.00	-\$12,470.01	\$4,529.99	\$4,529.99	\$0.00	\$4,529.99	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,000.00	-\$12,470.01	\$4,529.99	\$4,529.99	\$0.00	\$4,529.99	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	-\$26,050.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
359001	Servicios de jardinería y fumigación	\$35,000.00	-\$26,050.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$46,250.00	-\$18,701.51	\$27,548.49	\$27,548.49	\$0.00	\$27,548.49	\$0.00	\$0.00	\$27,548.49	\$27,548.49	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$26,250.00	\$1,298.49	\$27,548.49	\$27,548.49	\$0.00	\$27,548.49	\$0.00	\$0.00	\$27,548.49	\$27,548.49	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$26,250.00	\$1,298.49	\$27,548.49	\$27,548.49	\$0.00	\$27,548.49	\$0.00	\$0.00	\$27,548.49	\$27,548.49	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$95,792.00	-\$35,136.31	\$60,655.69	\$60,655.69	\$0.00	\$60,655.69	\$0.00	\$0.00	\$30,822.69	\$40,655.69	\$20,000.00
372000	Pasajes terrestres	\$32,790.00	-\$11,392.16	\$21,397.84	\$21,397.84	\$0.00	\$21,397.84	\$0.00	\$0.00	\$1,564.84	\$11,397.84	\$10,000.00
372001	Pasajes terrestres	\$32,790.00	-\$11,392.16	\$21,397.84	\$21,397.84	\$0.00	\$21,397.84	\$0.00	\$0.00	\$1,564.84	\$11,397.84	\$10,000.00
375000	Viáticos en el país	\$63,002.00	-\$23,744.15	\$39,257.85	\$39,257.85	\$0.00	\$39,257.85	\$0.00	\$0.00	\$29,257.85	\$29,257.85	\$10,000.00
375001	Viáticos en el país	\$63,002.00	-\$23,744.15	\$39,257.85	\$39,257.85	\$0.00	\$39,257.85	\$0.00	\$0.00	\$29,257.85	\$29,257.85	\$10,000.00
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383000	Congresos y convenciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
383001	Congresos, Convenciones	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
390000	Otros servicios generales	\$0.00	\$3,150,261.98	\$3,150,261.98	\$3,150,261.98	\$0.00	\$3,150,261.98	\$0.00	\$0.00	\$2,985,061.98	\$2,985,061.98	\$165,200.00
392000	Impuestos y derechos	\$0.00	\$3,150,261.98	\$3,150,261.98	\$3,150,261.98	\$0.00	\$3,150,261.98	\$0.00	\$0.00	\$2,985,061.98	\$2,985,061.98	\$165,200.00
392001	Pago de ISR	\$0.00	\$2,985,061.98	\$2,985,061.98	\$2,985,061.98	\$0.00	\$2,985,061.98	\$0.00	\$0.00	\$2,985,061.98	\$2,985,061.98	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:12 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
392006	Pago de derechos	\$0.00	\$165,200.00	\$165,200.00	\$165,200.00	\$0.00	\$165,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,200.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
440000	Ayudas sociales	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
442001	Becas	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2,341,802.98	\$2,341,802.98	\$2,341,802.98	\$0.00	\$2,341,802.98	\$0.00	\$0.00	\$66,699.98	\$66,699.98	\$2,275,103.00
510000	Mobiliario y equipo de administración	\$0.00	\$1,167,500.00	\$1,167,500.00	\$1,167,500.00	\$0.00	\$1,167,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,500.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,167,500.00	\$1,167,500.00	\$1,167,500.00	\$0.00	\$1,167,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,500.00
515001	Bienes informáticos	\$0.00	\$1,167,500.00	\$1,167,500.00	\$1,167,500.00	\$0.00	\$1,167,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,500.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
532000	Instrumental médico y de laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$9,800.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$817,499.98	\$817,499.98	\$817,499.98	\$0.00	\$817,499.98	\$0.00	\$0.00	\$66,699.98	\$66,699.98	\$750,800.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$42,699.99	\$42,699.99	\$42,699.99	\$0.00	\$42,699.99	\$0.00	\$0.00	\$42,699.99	\$42,699.99	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$42,699.99	\$42,699.99	\$42,699.99	\$0.00	\$42,699.99	\$0.00	\$0.00	\$42,699.99	\$42,699.99	\$0.00
569000	Otros equipos	\$0.00	\$774,799.99	\$774,799.99	\$774,799.99	\$0.00	\$774,799.99	\$0.00	\$0.00	\$23,999.99	\$23,999.99	\$750,800.00
569001	Otros equipos	\$0.00	\$774,799.99	\$774,799.99	\$774,799.99	\$0.00	\$774,799.99	\$0.00	\$0.00	\$23,999.99	\$23,999.99	\$750,800.00
590000	Activos intangibles	\$0.00	\$338,003.00	\$338,003.00	\$338,003.00	\$0.00	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00
591000	Software	\$0.00	\$338,003.00	\$338,003.00	\$338,003.00	\$0.00	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00
591001	Software	\$0.00	\$338,003.00	\$338,003.00	\$338,003.00	\$0.00	\$338,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,003.00
Recursos Federales		\$51,573,814.00	\$9,059,221.80	\$60,633,035.80	\$60,633,035.80	\$0.00	\$60,633,035.80	\$0.00	\$0.00	\$57,038,537.03	\$57,048,370.03	\$3,584,665.77
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$1,205,932.52	\$50,625,331.55	\$50,625,331.55	\$0.00	\$50,625,331.55	\$0.00	\$0.00	\$50,625,331.55	\$50,625,331.55	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,845,308.18	-\$183,097.42	\$37,662,210.76	\$37,662,210.76	\$0.00	\$37,662,210.76	\$0.00	\$0.00	\$37,662,210.76	\$37,662,210.76	\$0.00
113000	Sueldos base al personal permanente	\$37,845,308.18	-\$183,097.42	\$37,662,210.76	\$37,662,210.76	\$0.00	\$37,662,210.76	\$0.00	\$0.00	\$37,662,210.76	\$37,662,210.76	\$0.00
113001	Sueldos	\$37,845,308.18	-\$183,097.42	\$37,662,210.76	\$37,662,210.76	\$0.00	\$37,662,210.76	\$0.00	\$0.00	\$37,662,210.76	\$37,662,210.76	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2019



Fecha y 31/ene./2020
hora de Impresión 10:12 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121000	Honorarios asimilables a salarios	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00
121001	Honorarios Asimilados	\$728,014.83	\$131,594.78	\$859,609.61	\$859,609.61	\$0.00	\$859,609.61	\$0.00	\$0.00	\$859,609.61	\$859,609.61	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$1,132,771.74	\$5,371,817.04	\$5,371,817.04	\$0.00	\$5,371,817.04	\$0.00	\$0.00	\$5,371,817.04	\$5,371,817.04	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,239,045.30	\$1,132,771.74	\$5,371,817.04	\$5,371,817.04	\$0.00	\$5,371,817.04	\$0.00	\$0.00	\$5,371,817.04	\$5,371,817.04	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$1,064,932.52	\$1,064,932.52	\$1,064,932.52	\$0.00	\$1,064,932.52	\$0.00	\$0.00	\$1,064,932.52	\$1,064,932.52	\$0.00
132002	Gratificación Anual	\$4,239,045.30	\$67,839.22	\$4,306,884.52	\$4,306,884.52	\$0.00	\$4,306,884.52	\$0.00	\$0.00	\$4,306,884.52	\$4,306,884.52	\$0.00
140000	Seguridad Social	\$6,607,030.72	\$124,663.42	\$6,731,694.14	\$6,731,694.14	\$0.00	\$6,731,694.14	\$0.00	\$0.00	\$6,731,694.14	\$6,731,694.14	\$0.00
141000	Aportaciones de seguridad social	\$4,311,214.64	\$136,430.64	\$4,447,645.28	\$4,447,645.28	\$0.00	\$4,447,645.28	\$0.00	\$0.00	\$4,447,645.28	\$4,447,645.28	\$0.00
141001	Aportaciones al ISSSTE	\$3,269,898.06	\$141,771.49	\$3,411,669.55	\$3,411,669.55	\$0.00	\$3,411,669.55	\$0.00	\$0.00	\$3,411,669.55	\$3,411,669.55	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,041,316.58	-\$5,340.85	\$1,035,975.73	\$1,035,975.73	\$0.00	\$1,035,975.73	\$0.00	\$0.00	\$1,035,975.73	\$1,035,975.73	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,639,868.63	-\$8,402.27	\$1,631,466.36	\$1,631,466.36	\$0.00	\$1,631,466.36	\$0.00	\$0.00	\$1,631,466.36	\$1,631,466.36	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,639,868.63	-\$8,402.27	\$1,631,466.36	\$1,631,466.36	\$0.00	\$1,631,466.36	\$0.00	\$0.00	\$1,631,466.36	\$1,631,466.36	\$0.00
143000	Aportaciones al sistema para el retiro	\$655,947.45	-\$3,364.95	\$652,582.50	\$652,582.50	\$0.00	\$652,582.50	\$0.00	\$0.00	\$652,582.50	\$652,582.50	\$0.00
143001	Aportaciones al S.A.R.	\$655,947.45	-\$3,364.95	\$652,582.50	\$652,582.50	\$0.00	\$652,582.50	\$0.00	\$0.00	\$652,582.50	\$652,582.50	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,863,092.97	\$1,396,563.45	\$3,259,656.42	\$3,259,656.42	\$0.00	\$3,259,656.42	\$0.00	\$0.00	\$2,019,298.12	\$2,019,298.12	\$1,240,358.30
210000	Materiales de administración, emisión de documentos	\$1,002,673.00	\$1,202,684.73	\$2,205,357.73	\$2,205,357.73	\$0.00	\$2,205,357.73	\$0.00	\$0.00	\$964,999.43	\$964,999.43	\$1,240,358.30
211000	Materiales, útiles y equipos menores de oficina	\$280,606.00	-\$15,666.59	\$264,939.41	\$264,939.41	\$0.00	\$264,939.41	\$0.00	\$0.00	\$264,939.41	\$264,939.41	\$0.00
211001	Material de Oficina	\$280,606.00	-\$15,666.59	\$264,939.41	\$264,939.41	\$0.00	\$264,939.41	\$0.00	\$0.00	\$264,939.41	\$264,939.41	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$7,000.00	\$4,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$11,750.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,000.00	\$4,750.00	\$11,750.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$11,750.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$261,498.00	\$49,566.67	\$311,064.67	\$311,064.67	\$0.00	\$311,064.67	\$0.00	\$0.00	\$311,064.67	\$311,064.67	\$0.00
214001	Material para Bienes Informáticos	\$261,498.00	\$49,566.67	\$311,064.67	\$311,064.67	\$0.00	\$311,064.67	\$0.00	\$0.00	\$311,064.67	\$311,064.67	\$0.00
216000	Material de limpieza	\$15,717.00	-\$2,519.23	\$13,197.77	\$13,197.77	\$0.00	\$13,197.77	\$0.00	\$0.00	\$13,197.77	\$13,197.77	\$0.00
216001	Material de Limpieza	\$15,717.00	-\$2,519.23	\$13,197.77	\$13,197.77	\$0.00	\$13,197.77	\$0.00	\$0.00	\$13,197.77	\$13,197.77	\$0.00
217000	Materiales y útiles de enseñanza	\$437,852.00	\$1,166,553.88	\$1,604,405.88	\$1,604,405.88	\$0.00	\$1,604,405.88	\$0.00	\$0.00	\$364,047.58	\$364,047.58	\$1,240,358.30
217001	Material Didáctico	\$437,852.00	\$1,166,553.88	\$1,604,405.88	\$1,604,405.88	\$0.00	\$1,604,405.88	\$0.00	\$0.00	\$364,047.58	\$364,047.58	\$1,240,358.30
220000	Alimentos y utensilios	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$259,200.00	\$93,154.87	\$352,354.87	\$352,354.87	\$0.00	\$352,354.87	\$0.00	\$0.00	\$352,354.87	\$352,354.87	\$0.00
241000	Productos minerales no metálicos	\$4,500.00	-\$3,000.12	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2019



Fecha y 31/ene./2020
hora de Impresión 10:12 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241001	Productos minerales no metálicos	\$4,500.00	-\$3,000.12	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	-\$644.77	\$1,355.23	\$1,355.23	\$0.00	\$1,355.23	\$0.00	\$0.00	\$1,355.23	\$1,355.23	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	-\$644.77	\$1,355.23	\$1,355.23	\$0.00	\$1,355.23	\$0.00	\$0.00	\$1,355.23	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$3,500.00	\$141.82	\$3,641.82	\$3,641.82	\$0.00	\$3,641.82	\$0.00	\$0.00	\$3,641.82	\$3,641.82	\$0.00
243001	Cal, yeso y productos de yeso	\$3,500.00	\$141.82	\$3,641.82	\$3,641.82	\$0.00	\$3,641.82	\$0.00	\$0.00	\$3,641.82	\$3,641.82	\$0.00
244000	Madera y productos de madera	\$7,410.00	-\$618.63	\$6,791.37	\$6,791.37	\$0.00	\$6,791.37	\$0.00	\$0.00	\$6,791.37	\$6,791.37	\$0.00
244001	Madera y productos de madera	\$7,410.00	-\$618.63	\$6,791.37	\$6,791.37	\$0.00	\$6,791.37	\$0.00	\$0.00	\$6,791.37	\$6,791.37	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$177,477.00	\$52,888.45	\$230,365.45	\$230,365.45	\$0.00	\$230,365.45	\$0.00	\$0.00	\$230,365.45	\$230,365.45	\$0.00
246001	Material Eléctrico	\$127,868.00	\$45,090.22	\$172,958.22	\$172,958.22	\$0.00	\$172,958.22	\$0.00	\$0.00	\$172,958.22	\$172,958.22	\$0.00
246002	Material Electrónico	\$49,609.00	\$7,798.23	\$57,407.23	\$57,407.23	\$0.00	\$57,407.23	\$0.00	\$0.00	\$57,407.23	\$57,407.23	\$0.00
247000	Artículos metálicos para la construcción	\$33,113.00	\$4,840.74	\$37,953.74	\$37,953.74	\$0.00	\$37,953.74	\$0.00	\$0.00	\$37,953.74	\$37,953.74	\$0.00
247001	Artículos metálicos para la construcción	\$33,113.00	\$4,840.74	\$37,953.74	\$37,953.74	\$0.00	\$37,953.74	\$0.00	\$0.00	\$37,953.74	\$37,953.74	\$0.00
248000	Materiales complementarios	\$4,250.00	-\$3,014.00	\$1,236.00	\$1,236.00	\$0.00	\$1,236.00	\$0.00	\$0.00	\$1,236.00	\$1,236.00	\$0.00
248001	Materiales complementarios	\$4,250.00	-\$3,014.00	\$1,236.00	\$1,236.00	\$0.00	\$1,236.00	\$0.00	\$0.00	\$1,236.00	\$1,236.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$42,811.38	\$69,511.38	\$69,511.38	\$0.00	\$69,511.38	\$0.00	\$0.00	\$69,511.38	\$69,511.38	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$42,811.38	\$69,511.38	\$69,511.38	\$0.00	\$69,511.38	\$0.00	\$0.00	\$69,511.38	\$69,511.38	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$235,276.00	-\$38,210.37	\$197,065.63	\$197,065.63	\$0.00	\$197,065.63	\$0.00	\$0.00	\$197,065.63	\$197,065.63	\$0.00
251000	Productos químicos básicos	\$82,752.00	-\$21,721.57	\$61,030.43	\$61,030.43	\$0.00	\$61,030.43	\$0.00	\$0.00	\$61,030.43	\$61,030.43	\$0.00
251001	Sustancias Químicas	\$82,752.00	-\$21,721.57	\$61,030.43	\$61,030.43	\$0.00	\$61,030.43	\$0.00	\$0.00	\$61,030.43	\$61,030.43	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$375.00	-\$38.60	\$336.40	\$336.40	\$0.00	\$336.40	\$0.00	\$0.00	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	-\$38.60	\$336.40	\$336.40	\$0.00	\$336.40	\$0.00	\$0.00	\$336.40	\$336.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,513.00	\$17,168.99	\$33,681.99	\$33,681.99	\$0.00	\$33,681.99	\$0.00	\$0.00	\$33,681.99	\$33,681.99	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$16,513.00	\$17,168.99	\$33,681.99	\$33,681.99	\$0.00	\$33,681.99	\$0.00	\$0.00	\$33,681.99	\$33,681.99	\$0.00
254000	Materiales, accesorios y suministros médicos	\$27,653.00	-\$3,812.59	\$23,840.41	\$23,840.41	\$0.00	\$23,840.41	\$0.00	\$0.00	\$23,840.41	\$23,840.41	\$0.00
254001	Materiales y Suministros Médicos	\$27,653.00	-\$3,812.59	\$23,840.41	\$23,840.41	\$0.00	\$23,840.41	\$0.00	\$0.00	\$23,840.41	\$23,840.41	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$84,418.00	-\$27,245.64	\$57,172.36	\$57,172.36	\$0.00	\$57,172.36	\$0.00	\$0.00	\$57,172.36	\$57,172.36	\$0.00
255001	Materiales y Suministros de Laboratorio	\$84,418.00	-\$27,245.64	\$57,172.36	\$57,172.36	\$0.00	\$57,172.36	\$0.00	\$0.00	\$57,172.36	\$57,172.36	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	-\$2,310.96	\$21,004.04	\$21,004.04	\$0.00	\$21,004.04	\$0.00	\$0.00	\$21,004.04	\$21,004.04	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	-\$2,310.96	\$21,004.04	\$21,004.04	\$0.00	\$21,004.04	\$0.00	\$0.00	\$21,004.04	\$21,004.04	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2019



Fecha y hora de Impresión | 31/ene./2020
10:12 a. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
259000	Otros productos químicos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$138,015.00	\$110,587.85	\$248,602.85	\$248,602.85	\$0.00	\$248,602.85	\$0.00	\$0.00	\$248,602.85	\$248,602.85	\$0.00
261000	Combustibles, lubricantes y aditivos	\$138,015.00	\$110,587.85	\$248,602.85	\$248,602.85	\$0.00	\$248,602.85	\$0.00	\$0.00	\$248,602.85	\$248,602.85	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$138,015.00	\$110,587.85	\$248,602.85	\$248,602.85	\$0.00	\$248,602.85	\$0.00	\$0.00	\$248,602.85	\$248,602.85	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$73,200.00	-\$36,419.21	\$36,780.79	\$36,780.79	\$0.00	\$36,780.79	\$0.00	\$0.00	\$36,780.79	\$36,780.79	\$0.00
271000	Vestuario y uniformes	\$42,500.00	-\$31,327.81	\$11,172.19	\$11,172.19	\$0.00	\$11,172.19	\$0.00	\$0.00	\$11,172.19	\$11,172.19	\$0.00
271001	Vestuario, Uniformes	\$42,500.00	-\$31,327.81	\$11,172.19	\$11,172.19	\$0.00	\$11,172.19	\$0.00	\$0.00	\$11,172.19	\$11,172.19	\$0.00
272000	Prendas de seguridad y protección personal	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
272001	Prendas de Protección	\$2,000.00	\$788.76	\$2,788.76	\$2,788.76	\$0.00	\$2,788.76	\$0.00	\$0.00	\$2,788.76	\$2,788.76	\$0.00
273000	Artículos deportivos	\$17,500.00	-\$4,656.16	\$12,843.84	\$12,843.84	\$0.00	\$12,843.84	\$0.00	\$0.00	\$12,843.84	\$12,843.84	\$0.00
273001	Artículos Deportivos	\$17,500.00	-\$4,656.16	\$12,843.84	\$12,843.84	\$0.00	\$12,843.84	\$0.00	\$0.00	\$12,843.84	\$12,843.84	\$0.00
274000	Productos textiles	\$11,200.00	-\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
274001	Productos textiles	\$11,200.00	-\$1,224.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$153,228.97	\$66,265.58	\$219,494.55	\$219,494.55	\$0.00	\$219,494.55	\$0.00	\$0.00	\$219,494.55	\$219,494.55	\$0.00
291000	Herramientas menores	\$43,409.00	-\$788.73	\$42,620.27	\$42,620.27	\$0.00	\$42,620.27	\$0.00	\$0.00	\$42,620.27	\$42,620.27	\$0.00
291001	Herramientas Menores	\$43,409.00	-\$788.73	\$42,620.27	\$42,620.27	\$0.00	\$42,620.27	\$0.00	\$0.00	\$42,620.27	\$42,620.27	\$0.00
292000	Refacciones y accesorios menores de edificios	\$5,090.00	\$18,403.87	\$23,493.87	\$23,493.87	\$0.00	\$23,493.87	\$0.00	\$0.00	\$23,493.87	\$23,493.87	\$0.00
292001	Refacciones y accesorios menores de edificios	\$5,090.00	\$18,403.87	\$23,493.87	\$23,493.87	\$0.00	\$23,493.87	\$0.00	\$0.00	\$23,493.87	\$23,493.87	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,334.68	\$23,334.68	\$23,334.68	\$0.00	\$23,334.68	\$0.00	\$0.00	\$23,334.68	\$23,334.68	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,334.68	\$23,334.68	\$23,334.68	\$0.00	\$23,334.68	\$0.00	\$0.00	\$23,334.68	\$23,334.68	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	-\$5,139.95	\$79,000.02	\$79,000.02	\$0.00	\$79,000.02	\$0.00	\$0.00	\$79,000.02	\$79,000.02	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	-\$5,139.95	\$79,000.02	\$79,000.02	\$0.00	\$79,000.02	\$0.00	\$0.00	\$79,000.02	\$79,000.02	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$1,000.00	\$26,805.05	\$27,805.05	\$27,805.05	\$0.00	\$27,805.05	\$0.00	\$0.00	\$27,805.05	\$27,805.05	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$1,000.00	\$26,805.05	\$27,805.05	\$27,805.05	\$0.00	\$27,805.05	\$0.00	\$0.00	\$27,805.05	\$27,805.05	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$8,840.00	\$10,423.16	\$19,263.16	\$19,263.16	\$0.00	\$19,263.16	\$0.00	\$0.00	\$19,263.16	\$19,263.16	\$0.00
296001	Refacciones	\$8,840.00	\$10,423.16	\$19,263.16	\$19,263.16	\$0.00	\$19,263.16	\$0.00	\$0.00	\$19,263.16	\$19,263.16	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	-\$522.50	\$3,977.50	\$3,977.50	\$0.00	\$3,977.50	\$0.00	\$0.00	\$3,977.50	\$3,977.50	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	-\$522.50	\$3,977.50	\$3,977.50	\$0.00	\$3,977.50	\$0.00	\$0.00	\$3,977.50	\$3,977.50	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2019



Fecha y 31/ene./2020
hora de Impresión 10:12 a. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$291,322.00	\$904,848.85	\$1,196,170.85	\$1,196,170.85	\$0.00	\$1,196,170.85	\$0.00	\$0.00	\$1,196,170.85	\$1,069,332.85	\$126,838.00
310000	Servicios básicos	\$2,780.00	\$1,029,145.05	\$1,031,925.05	\$1,031,925.05	\$0.00	\$1,031,925.05	\$0.00	\$0.00	\$1,031,925.05	\$905,087.05	\$126,838.00
311000	Energía eléctrica	\$0.00	\$1,030,554.00	\$1,030,554.00	\$1,030,554.00	\$0.00	\$1,030,554.00	\$0.00	\$0.00	\$1,030,554.00	\$903,716.00	\$126,838.00
311001	Servicio de Energía Eléctrica	\$0.00	\$1,030,554.00	\$1,030,554.00	\$1,030,554.00	\$0.00	\$1,030,554.00	\$0.00	\$0.00	\$1,030,554.00	\$903,716.00	\$126,838.00
318000	Servicios postales y telegráficos	\$2,780.00	-\$1,408.95	\$1,371.05	\$1,371.05	\$0.00	\$1,371.05	\$0.00	\$0.00	\$1,371.05	\$1,371.05	\$0.00
318001	Servicio Postal	\$2,780.00	-\$1,408.95	\$1,371.05	\$1,371.05	\$0.00	\$1,371.05	\$0.00	\$0.00	\$1,371.05	\$1,371.05	\$0.00
320000	Servicios de arrendamiento	\$56,250.00	-\$22,179.55	\$34,070.45	\$34,070.45	\$0.00	\$34,070.45	\$0.00	\$0.00	\$34,070.45	\$34,070.45	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$18,750.00	-\$4,177.99	\$14,572.01	\$14,572.01	\$0.00	\$14,572.01	\$0.00	\$0.00	\$14,572.01	\$14,572.01	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	-\$4,177.99	\$14,572.01	\$14,572.01	\$0.00	\$14,572.01	\$0.00	\$0.00	\$14,572.01	\$14,572.01	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$37,500.00	-\$18,001.56	\$19,498.44	\$19,498.44	\$0.00	\$19,498.44	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$37,500.00	-\$18,001.56	\$19,498.44	\$19,498.44	\$0.00	\$19,498.44	\$0.00	\$0.00	\$19,498.44	\$19,498.44	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$90,250.00	-\$58,778.87	\$31,471.13	\$31,471.13	\$0.00	\$31,471.13	\$0.00	\$0.00	\$31,471.13	\$31,471.13	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$4,000.00	\$1,492.60	\$5,492.60	\$5,492.60	\$0.00	\$5,492.60	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,000.00	\$1,492.60	\$5,492.60	\$5,492.60	\$0.00	\$5,492.60	\$0.00	\$0.00	\$5,492.60	\$5,492.60	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$24,500.00	-\$12,001.46	\$12,498.54	\$12,498.54	\$0.00	\$12,498.54	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00
355001	Mantenimiento de Vehículos	\$24,500.00	-\$12,001.46	\$12,498.54	\$12,498.54	\$0.00	\$12,498.54	\$0.00	\$0.00	\$12,498.54	\$12,498.54	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$17,000.00	-\$12,470.01	\$4,529.99	\$4,529.99	\$0.00	\$4,529.99	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,000.00	-\$12,470.01	\$4,529.99	\$4,529.99	\$0.00	\$4,529.99	\$0.00	\$0.00	\$4,529.99	\$4,529.99	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	-\$26,050.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
359001	Servicios de jardinería y fumigación	\$35,000.00	-\$26,050.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$46,250.00	\$11,798.50	\$58,048.50	\$58,048.50	\$0.00	\$58,048.50	\$0.00	\$0.00	\$58,048.50	\$58,048.50	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$26,250.00	\$31,798.50	\$58,048.50	\$58,048.50	\$0.00	\$58,048.50	\$0.00	\$0.00	\$58,048.50	\$58,048.50	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$26,250.00	\$31,798.50	\$58,048.50	\$58,048.50	\$0.00	\$58,048.50	\$0.00	\$0.00	\$58,048.50	\$58,048.50	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$95,792.00	-\$55,136.28	\$40,655.72	\$40,655.72	\$0.00	\$40,655.72	\$0.00	\$0.00	\$40,655.72	\$40,655.72	\$0.00
372000	Pasajes terrestres	\$32,790.00	-\$21,392.15	\$11,397.85	\$11,397.85	\$0.00	\$11,397.85	\$0.00	\$0.00	\$11,397.85	\$11,397.85	\$0.00
372001	Pasajes terrestres	\$32,790.00	-\$21,392.15	\$11,397.85	\$11,397.85	\$0.00	\$11,397.85	\$0.00	\$0.00	\$11,397.85	\$11,397.85	\$0.00
375000	Viáticos en el país	\$63,002.00	-\$33,744.13	\$29,257.87	\$29,257.87	\$0.00	\$29,257.87	\$0.00	\$0.00	\$29,257.87	\$29,257.87	\$0.00



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Usu: juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	Viáticos en el país	\$63,002.00	-\$33,744.13	\$29,257.87	\$29,257.87	\$0.00	\$29,257.87	\$0.00	\$0.00	\$29,257.87	\$29,257.87	\$0.00
Recursos Estatales		\$51,573,814.00	\$3,507,344.82	\$55,081,158.82	\$55,081,158.82	\$0.00	\$55,081,158.82	\$0.00	\$0.00	\$53,840,800.52	\$53,713,962.52	\$1,367,196.30
Total Final		\$146,862,537.00	-\$3,646,103.85	\$143,216,433.15	\$143,216,433.15	\$0.00	\$143,216,433.15	\$0.00	\$0.00	\$138,391,409.08	\$138,254,537.08	\$4,961,896.07