

HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2023 Al 30/sep./2023 Use SERGIO Pesupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Fecha y 23/oct./2023 hora de Impresión 10:04 a.m.

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ra	amo/Dependencia											
DC! Subo	dirección de Comunicación Social											
178	Educación	\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
A22	Difusión institucional de Educación Superior	\$102,757.00	\$27,200.00	\$129,957.00	\$87,513.40	\$42,443.60	\$87,513.40	\$0.00	\$42,443.60	\$87,513.40	\$87,513.40	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$12,757.00	\$0.00	\$12,757.00	\$10,313.40	\$2,443.60	\$10,313.40	\$0.00	\$2,443.60	\$10,313.40	\$10,313.40	\$0.00
	1401 Ingresos Propios	\$12,757.00	\$0.00	\$12,757.00	\$10,313.40	\$2,443.60	\$10,313.40	\$0.00	\$2,443.60	\$10,313.40	\$10,313.40	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$25,000.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$25,000.00	\$25,000.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$27,200.00	\$77,200.00	\$52,200.00	\$25,000.00	\$52,200.00	\$0.00	\$25,000.00	\$52,200.00	\$52,200.00	\$0.00
A23		\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$8,829.81	\$1,170.19	\$8,829.81	\$0.00	\$1,170.19	\$8,829.81	\$8,829.81	\$0.00
A24		\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
	1401 Ingresos Propios	\$20,010.00	\$0.00	\$20,010.00	\$17,431.32	\$2,578.68	\$17,431.32	\$0.00	\$2,578.68	\$17,431.32	\$17,431.32	\$0.00
	_	\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
	Subdirección de Comunicación Social	\$132,767.00	\$27,200.00	\$159,967.00	\$113,774.53	\$46,192.47	\$113,774.53	\$0.00	\$46,192.47	\$113,774.53	\$113,774.53	\$0.00
DC! Vinc	ulación y Extensión											
178	Educación	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
			-\$27,200.00									
			-\$27,200.00									
A21	Otorgamiento de servicios de educación	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
	216000 Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
	1401 Ingresos Propios	\$2,070.00	\$0.00	\$2,070.00	\$1,290.76	\$779.24	\$1,290.76	\$0.00	\$779.24	\$1,290.76	\$1,290.76	\$0.00
	222000 Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$45,000.00	\$135,000.00	\$135,000.00	\$0.00
	1401 Ingresos Propios	\$180,000.00	\$0.00	\$180,000.00	\$135,000.00	\$45,000.00	\$135,000.00	\$0.00	\$45,000.00	\$135,000.00	\$135,000.00	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
	253000 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

UA\_DP\_PG\_PY\_CP\_F

Dei 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:04 a. m.

'												
Unidad Res	Ramo o Dependencia / sponsable /Programa Presupuestario (Modalidad y											
Officac ives	Programa) /					Presupuesto						
Activid	lad institucional/Objeto del gasto por Partida		mpliaciones /	Presupuesto	• "	Disponible para		Comprometido	Presupuesto			Cuentas por
	Genérica/Fuente de Financiamiento	Aprobado (	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
			-\$27,200.00									
			-\$27,200.00									
	331000 Servicios legales, de contabilidad, auditor	\$509,656.00	-\$27,200.00	\$482,456.00	\$114,279.98	\$368,176.02	\$114,279.98	\$0.00	\$368,176.02	\$114,279.98	\$114,279.98	\$0.00
			-\$27,200.00									
			-\$27,200.00									
	1401 Ingresos Propios	\$509,656.00	-\$27,200.00	\$482,456.00	\$114,279.98	\$368,176.02	\$114,279.98	\$0.00	\$368,176.02	\$114,279.98	\$114,279.98	\$0.00
	381000 Gastos de ceremonial	\$70,000.00	\$0.00	\$70,000.00	\$19,400.53	\$50,599.47	\$19,400.53	\$0.00	\$50,599.47	\$19,400.53	\$19,400.53	\$0.00
	1401 Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$19,400.53	\$50,599.47	\$19,400.53	\$0.00	\$50,599.47	\$19,400.53	\$19,400.53	\$0.00
			-\$27,200.00									
			-\$27,200.00									
	=	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
	Vinculación y Extensión	\$789,726.00	-\$27,200.00	\$762,526.00	\$281,971.27	\$480,554.73	\$281,971.27	\$0.00	\$480,554.73	\$281,971.27	\$281,971.27	\$0.00
DIT: DIR	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARRO	LLO TECNOLÓGICO	0									
	,											
17S	Educación	\$1,787,000.00	\$0.00	\$1,787,000.00	\$168,210.09	\$1,618,789.91	\$168,210.09	\$0.00	\$1,618,789.91	\$168,210.09	\$168,210.09	\$0.00
A31	Realización de productos de investigaciones	\$590,000.00	\$0.00	\$590,000.00	\$101,658.29	\$488,341.71	\$101,658.29	\$0.00	\$488,341.71	\$101,658.29	\$101,658.29	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$1,000.00	\$0.00	\$1,000.00	\$769.05	\$230.95	\$769.05	\$0.00	\$230.95	\$769.05	\$769.05	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$769.05	\$230.95	\$769.05	\$0.00	\$230.95	\$769.05	\$769.05	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$1,000.00	\$0.00	\$1,000.00	\$825.00	\$175.00	\$825.00	\$0.00	\$175.00	\$825.00	\$825.00	\$0.00
	1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$825.00	\$175.00	\$825.00	\$0.00	\$175.00	\$825.00	\$825.00	\$0.00
	246000 Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$4,264.80	\$70,735.20	\$4,264.80	\$0.00	\$70,735.20	\$4,264.80	\$4,264.80	\$0.00
	1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$4,264.80	\$70,735.20	\$4,264.80	\$0.00	\$70,735.20	\$4,264.80	\$4,264.80	\$0.00
	251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$57,396.80	\$22,603.20	\$57,396.80	\$0.00	\$22,603.20	\$57,396.80	\$57,396.80	\$0.00
	1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$57,396.80	\$22,603.20	\$57,396.80	\$0.00	\$22,603.20	\$57,396.80	\$57,396.80	\$0.00
	255000 Materiales, accesorios y suministros de la	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$0.04	\$4,999.96	\$4,999.96	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,999.96	\$0.04	\$4,999.96	\$0.00	\$0.04	\$4,999.96	\$4,999.96	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$92,000.00	\$0.00 \$0.00	\$92,000.00	\$0.00 \$0.00	\$92,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$92,000.00	\$0.00	\$0.00 \$0.00	\$0.00 <b>\$0.00</b>
	. , ,	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$244,000.00	\$0.00 \$ <b>0.00</b>	\$244,000.00	\$33,402.68	\$210,597.32	\$33,402.68	\$0.00 \$0.00	\$210,597.32	\$33,402.68	\$33,402.68	\$0.00
	392000 Impuestos y derechos 1401 Ingresos Propios	\$244,000.00	<b>\$0.00</b> \$0.00	\$244,000.00	\$33,402.68 \$33,402.68	\$210,597.32 \$210,597.32	\$33,402.68 \$33,402.68	\$0.00 \$0.00	\$210,597.32 \$210,597.32	\$33,402.68 \$33,402.68	\$33,402.68 \$33,402.68	<b>\$0.00</b> \$0.00
A32	· ·		\$0.00 <b>\$0.00</b>		\$33,402.00 <b>\$0.00</b>	\$25,000.00	\$33,402.00 <b>\$0.00</b>	\$0.00 \$0.00	\$210,597.32 \$25,000.00	\$33,402.06 <b>\$0.00</b>	\$33,402.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>
A32	advantiva an Edvannián Ovenanian	\$25,000.00	•	\$25,000.00	•		·	•		•	•	•
	361000 Difusión por radio, televisión y otros medi	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN Del 01/ene./2023 Al 30/sep./2023

USE SERGIO PESUPUESTO Egresos UA\_DP\_PG\_PY\_CP\_F

17U

146

Educación

PROGRAMA PARA EL DESARROLLO

DECERCIONAL DOCENTE (DECERE 2022)

\$0.00

\$0.00

\$170,000.00

\$170,000,00

\$170,000.00

\$170,000,00

hora de Impresión 10:04 a.m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Ampliaciones Comprometido Cuentas por Sin Devengar Vigente **Ejercido** Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Pagado 1401 Ingresos Propios \$0.00 \$25,000,00 \$25,000,00 \$0.00 \$0.00 \$25,000,00 \$25,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$66,551.80 \$66,551.80 Distribución de mobiliario y equipo en \$1,172,000.00 \$1,172,000.00 \$1,105,448.20 \$66,551.80 \$0.00 \$1,105,448.20 \$66,551.80 \$0.00 515000 Equipo de cómputo y de tecnología de la i \$656,999.80 \$622,000.00 \$34,999.80 \$66,551.80 \$590,448.00 \$66,551.80 \$0.00 \$590,448.00 \$66,551.80 \$66,551.80 \$0.00 1401 Ingresos Propios \$622,000.00 \$34,999.80 \$656,999.80 \$66,551.80 \$590,448.00 \$66,551.80 \$0.00 \$590,448.00 \$66,551.80 \$66,551.80 \$0.00 531000 Equipo médico y de laboratorio \$120,000.00 \$0.00 \$120,000.00 \$0.00 \$120,000.00 \$0.00 \$0.00 \$120,000,00 \$0.00 \$0.00 \$0.00 \$120,000.00 \$0.00 \$120,000.00 \$0.00 \$120,000.00 \$0.00 \$0.00 \$120,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios -\$34.999.80 -\$34.999.80 567000 Herramientas y máquinas-herramienta \$130,000.00 -\$34,999.80 \$95,000.20 \$0.00 \$95,000.20 \$0.00 \$0.00 \$95,000.20 \$0.00 \$0.00 \$0.00 -\$34,999.80 -\$34.999.80 \$130,000.00 -\$34.999.80 \$95,000,20 \$0.00 \$95,000,20 \$0.00 \$0.00 \$95,000,20 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios 569000 Otros equipos \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,000.00 \$0.00 \$300,000.00 \$300,000.00 \$300,000.00 \$0.00 \$300,000.00 \$0.00 \$300,000.00 \$0.00 \$300,000.00 \$0.00 1401 Ingresos Propios \$300,000.00 \$0.00 \$0.00 \$0.00 \$1,787,000.00 \$0.00 \$1,787,000.00 \$168,210,09 \$168,210,09 \$0.00 \$1,618,789.91 \$168,210,09 \$168,210,09 \$0.00 \$1,618,789.91 \$0.00 \$0.00 \$168,210.09 \$1,618,789.91 \$168,210.09 \$0.00 \$1,618,789.91 \$168,210.09 \$168,210.09 DIRECCIÓN DE INVESTIGACIÓN, INNO \$1,787,000.00 \$1,787,000.00 DITI Departamento de Programas Especiales \$0.00 \$264,673,00 \$264,673,00 \$0.00 \$264.673.00 \$0.00 \$0.00 \$264.673.00 \$0.00 \$0.00 \$0.00 17S Educación **BÚSQUEDA DE COMPUESTOS BIOACTIVOS** \$0.00 \$264.673.00 \$264,673.00 \$0.00 \$264.673.00 \$0.00 \$0.00 \$264,673.00 \$0.00 \$0.00 \$0.00 251000 Productos químicos básicos \$0.00 \$75,000.00 \$75,000.00 \$0.00 \$75,000,00 \$0.00 \$0.00 \$75,000,00 \$0.00 \$0.00 \$0.00 \$75,000.00 \$75,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$0.00 \$75,000.00 \$75,000.00 \$0.00 255000 Materiales, accesorios y suministros de la \$0.00 \$75,000,00 \$75,000.00 \$0.00 \$75,000,00 \$0.00 \$0.00 \$75,000,00 \$0.00 \$0.00 \$0.00 \$75,000.00 \$75,000.00 \$75,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$75,000.00 \$0.00 \$0.00 1501 Recursos Federales 331000 Servicios legales, de contabilidad, auditor \$0.00 \$10,673.00 \$10,673.00 \$0.00 \$10,673.00 \$0.00 \$0.00 \$10,673.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$0.00 \$10,673.00 \$10,673.00 \$0.00 \$10,673.00 \$0.00 \$0.00 \$10,673.00 \$0.00 \$0.00 \$0.00 361000 Difusión por radio, televisión y otros medi \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 372000 Pasajes terrestres 1501 Recursos Federales \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 375000 Viáticos en el país \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$0.00 383000 Congresos y convenciones \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 1501 Recursos Federales \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 442000 Becas y otras ayudas para programas de \$0.00 \$24,000.00 \$24,000.00 \$0.00 \$24,000.00 \$0.00 \$0.00 \$24,000.00 \$0.00 \$0.00 \$0.00 1501 Recursos Federales \$0.00 \$24,000.00 \$24,000.00 \$0.00 \$24,000.00 \$0.00 \$0.00 \$24,000.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$170,000,00

\$170,000,00

\$0.00

\$0.00

\$0.00

\$0.00

\$170,000.00

\$170,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:04 a.m.

Unidad Resp	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
-	Programa) /			Dragumusata		Presupuesto			Dresumuests			
	d institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Eiercido	Pagado	Cuentas por Pagar Deuda
	214000 Materiales, útiles y equipos menores de te	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	255000 Materiales, accesorios y suministros de la	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$68,500.00	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00
	569000 Otros equipos	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
	<del>-</del>	\$0.00	\$434,673.00	\$434,673.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$0.00
	Departamento de Programas Especiales	\$0.00	\$434,673.00	\$434,673.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$434,673.00	\$0.00	\$0.00	\$0.00
DVI Depa	rtamento de Vinculación y Extensión											
178	Educación	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
A11	Colocación de estudiantes de Educación	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$12,000.00	\$0.00	\$12,000.00	\$6,936.66	\$5,063.34	\$6,936.66	\$0.00	\$5,063.34	\$6,936.66	\$6,936.66	\$0.00
	1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$6,936.66	\$5,063.34	\$6,936.66	\$0.00	\$5,063.34	\$6,936.66	\$6,936.66	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$3,000.00	\$0.00	\$3,000.00	\$1,680.38	\$1,319.62	\$1,680.38	\$0.00	\$1,319.62	\$1,680.38	\$1,680.38	\$0.00
	1401 Ingresos Propios	\$3,000.00	\$0.00	\$3,000.00	\$1,680.38	\$1,319.62	\$1,680.38	\$0.00	\$1,319.62	\$1,680.38	\$1,680.38	\$0.00
	294000 Refacciones y accesorios menores de equ	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	<del>-</del>	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
	Departamento de Vinculación y Extensió	\$23,000.00	\$0.00	\$23,000.00	\$8,617.04	\$14,382.96	\$8,617.04	\$0.00	\$14,382.96	\$8,617.04	\$8,617.04	\$0.00
SA( SEC	RETARÍA ACADÉMICA											
178	Educación	\$1,396,111.00	-\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
440	Anyahasián da adaguasianaa auniantanaa da	\$11,850.00	-\$143,698.00 \$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
A12	Aprobación de adecuaciones curriculares de 372000 Pasajes terrestres	· ·		•		•	•		·	•	•	•
	•	\$6,000.00	\$0.00 \$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	375000 Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de 217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
	-	\$10,000.00	\$0.00 \$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
A16	Capacitación del personal docente de	\$124,000.00	\$0.00	\$124,000.00	\$95,816.31	\$28,183.69	\$95,816.31	\$0.00	\$28,183.69	\$95,816.31	\$95,816.31	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$7,500.00	\$0.00	\$7,500.00	\$5,816.31	\$1,683.69	\$5,816.31	\$0.00	\$1,683.69	\$5,816.31	\$5,816.31	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Piscon politica del gasto politica del g

Fecha y 23/oct./2023 hora de Impresión 10:04 a. m.

USE SERGIO PRESIDENTE SERVIZIO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Cuentas por Actividad institucional/Objeto del gasto por Partida Comprometido Ampliaciones Vigente Sin Devengar Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Ejercido Pagado 1401 Ingresos Propios \$7,500,00 \$0.00 \$7,500.00 \$5.816.31 \$1,683,69 \$5.816.31 \$0.00 \$1,683.69 \$5.816.31 \$5,816,31 \$0.00 214000 Materiales, útiles y equipos menores de te \$4,500.00 \$0.00 \$4,500.00 \$0.00 \$4,500.00 \$0.00 \$0.00 \$4,500.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$4,500.00 \$0.00 \$4,500.00 \$0.00 \$4,500.00 \$0.00 \$0.00 \$4,500.00 \$0.00 \$0.00 \$0.00 334000 Servicios de capacitación \$112,000.00 \$0.00 \$112,000.00 \$90,000.00 \$22,000.00 \$90,000.00 \$0.00 \$22,000.00 \$90,000.00 \$90,000.00 \$0.00 1401 Ingresos Propios \$112,000.00 \$0.00 \$112,000.00 \$90,000.00 \$22,000.00 \$90,000.00 \$0.00 \$22,000.00 \$90,000.00 \$90,000.00 \$0.00 -\$143,698,00 -\$143,698.00 \$602,539.00 \$504,024.00 \$602,539.00 \$0.00 \$504,024.00 \$602,539.00 \$602,539.00 \$0.00 Distribución de material didáctico a docentes \$1,250,261.00 \$1,106,563.00 -\$24,857.61 -\$24,857.61 \$202,450.00 \$177,592.39 \$177,592.39 \$0.00 \$177,592.39 \$0.00 \$0.00 \$177,592.39 \$177,592.39 \$0.00 211000 Materiales, útiles y equipos menores de of -\$24,857.61 -\$24,857.61 -\$24,857.61 1401 Ingresos Propios \$202,450.00 -\$24,857.61 \$177,592.39 \$177,592.39 \$0.00 \$177,592.39 \$0.00 \$0.00 \$177,592.39 \$177,592.39 \$0.00 -\$257.20 -\$257.20 212000 Materiales y útiles de impresión y reprodu \$7,600.00 -\$257.20 \$7,342.80 \$7,342.80 \$0.00 \$7,342.80 \$0.00 \$0.00 \$7,342.80 \$7,342.80 \$0.00 -\$257.20 -\$257.20 \$7,600.00 -\$257.20 \$7,342.80 \$7,342.80 \$0.00 \$7,342.80 \$0.00 \$0.00 \$7,342.80 \$7,342.80 \$0.00 1401 Ingresos Propios -\$7,585.19 -\$7,585.19 \$6,203.33 214000 Materiales, útiles y equipos menores de te \$63,350.00 -\$7,585.19 \$55,764.81 \$49,561.48 \$6,203.33 \$49,561.48 \$0.00 \$49,561.48 \$49,561.48 \$0.00 -\$7,585.19 -\$7,585.19 -\$7,585.19 1401 Ingresos Propios \$63,350,00 \$55.764.81 \$49.561.48 \$6,203,33 \$49.561.48 \$0.00 \$6.203.33 \$49.561.48 \$49.561.48 \$0.00 216000 Material de limpieza \$12,000.00 \$0.00 \$12,000.00 \$11.907.20 \$92.80 \$11.907.20 \$0.00 \$92.80 \$11.907.20 \$11.907.20 \$0.00 1401 Ingresos Propios \$12,000.00 \$0.00 \$12,000.00 \$11,907.20 \$92.80 \$11,907.20 \$0.00 \$92.80 \$11,907.20 \$11,907.20 \$0.00 217000 Materiales v útiles de enseñanza \$190,200,00 \$0.00 \$190,200,00 \$0.00 \$190,200,00 \$0.00 \$0.00 \$190,200,00 \$0.00 \$0.00 \$0.00 \$190,200.00 \$0.00 \$190,200.00 \$0.00 \$190,200.00 \$0.00 \$0.00 \$190,200.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$49,000.00 \$11,958.15 \$37,041.85 \$37,041.85 \$11,958.15 \$11,958.15 246000 Material eléctrico y electrónico \$49,000.00 \$0.00 \$11,958.15 \$0.00 \$0.00 \$0.00 \$49,000.00 \$11,958.15 \$37,041.85 \$0.00 \$11,958.15 \$0.00 1401 Ingresos Propios \$49,000.00 \$11,958.15 \$37,041.85 \$11,958.15 247000 Artículos metálicos para la construcción \$15,000.00 \$0.00 \$15,000.00 \$7,888.00 \$7,112.00 \$7,888.00 \$0.00 \$7,112.00 \$7,888.00 \$7,888.00 \$0.00 \$15,000.00 \$0.00 \$15,000.00 \$7,888.00 \$7,112.00 \$7,888.00 \$0.00 \$7,888.00 \$7,888.00 \$0.00 1401 Ingresos Propios \$7,112.00 251000 Productos químicos básicos \$54.500.00 \$0.00 \$54.500.00 \$53,789,01 \$710.99 \$53,789,01 \$0.00 \$710.99 \$53,789.01 \$53,789,01 \$0.00 1401 Ingresos Propios \$54,500.00 \$0.00 \$54,500.00 \$53,789.01 \$710.99 \$53,789.01 \$0.00 \$710.99 \$53,789.01 \$53,789.01 \$0.00 254000 Materiales, accesorios y suministros médi \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$0.00 \$8.000.00 \$0.00 \$0.00 \$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:04 a. m.

INTESSERS PLOS SUPPLIES OF PROPERTY OF PRO

											· '	
Activida	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) / id institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Communication	Presupuesto Disponible para	Davisariada	Comprometido	Presupuesto	Figurida	Parada	Cuentas por
	Genérica/Fuente de Financiamiento  1401 Ingresos Propios	\$8,000.00	(Reducciones) \$0.00	Vigente \$8,000.00	Comprometido \$0.00	Comprometer \$8,000.00	Devengado \$0.00	No Devengado \$0.00	Sin Devengar \$8,000.00	Ejercido \$0.00	Pagado \$0.00	Pagar Deuda \$0.00
	· ·			• •		. ,						
	255000 Materiales, accesorios y suministros de la	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00
	1401 Ingresos Propios	\$6,800.00	\$32,700.00	\$39,500.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$39,500.00	\$0.00
	291000 Herramientas menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$4,999.97	\$0.03	\$4,999.97	\$0.00	\$0.03	\$4,999.97	\$4,999.97	\$0.00
			-\$143.698.00									
			-\$143,698.00									
	392000 Impuestos y derechos	\$400,000.00	-\$143,698.00	\$256,302.00	\$238,000.00	\$18,302.00	\$238,000.00	\$0.00	\$18,302.00	\$238,000.00	\$238,000.00	\$0.00
	,	***************************************	***************************************	¥===,===	<b>4</b>	***************************************	,,	*****	***,***	*===,=====	<b>,</b> ,	*****
			-\$143,698.00									
			-\$143,698.00									
	1401 Ingresos Propios	\$400,000.00	-\$143,698.00	\$256,302.00	\$238,000.00	\$18,302.00	\$238,000.00	\$0.00	\$18,302.00	\$238,000.00	\$238,000.00	\$0.00
			-\$143.698.00									
			-\$143,698.00									
	=	\$1,396,111.00		\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
	SECRETARÍA ACADÉMICA	\$1,396,111.00	-\$143,698.00	\$1,252,413.00	\$708,085.31	\$544,327.69	\$708,085.31	\$0.00	\$544,327.69	\$708,085.31	\$708,085.31	\$0.00
SALSECE	RETARÍA ADMINISTRATIVA	ψ1,030,111.00	-ψ1-το,000.00	ψ1,202,410.00	Ψ100,000.01	ψοττ,σετ.σσ	ψ7 00,000.01	ψ0.00	ΨΟΨΨ,ΟΣΤ.ΟΟ	Ψ7 00,000.01	ψ/ 00,000.01	ψ0.00
JAI JEOI	ALIANA ADMINIO INA IIVA											
17S	Educación	\$134,793,585.00	\$2,699,230.37	\$137,492,815.37	\$84,993,982.36	\$52,498,833.01	\$84,993,982.36	\$0.00	\$52,498,833.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
298	AV099 FORTALECIMIENTO AL SISTEMA DE	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	799000 Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A55	Administración de los recursos humanos,	\$129,727,643.00	\$2,699,230.37	\$132,426,873.37	\$84,993,982.36	\$47,432,891.01	\$84,993,982.36	\$0.00	\$47,432,891.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
	113000 Sueldos base al personal permanente	\$81,228,196.00	\$0.00	\$81,228,196.00	\$61,276,641.73	\$19,951,554.27	\$61,276,641.73	\$0.00	\$19,951,554.27	\$61,276,641.73	\$61,276,641.73	\$0.00
	1401 Ingresos Propios	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$40,598,121.00	\$0.00	\$40,598,121.00	\$30,638,320.87	\$9,959,800.13	\$30,638,320.87	\$0.00	\$9,959,800.13	\$30,638,320.87	\$30,638,320.87	\$0.00
	1601 Recursos Estatales	\$40,598,121.00	\$0.00	\$40,598,121.00	\$30,638,320.86	\$9,959,800.14	\$30,638,320.86	\$0.00	\$9,959,800.14	\$30,638,320.86	\$30,638,320.86	\$0.00
		,,	•••	,,	, ,	*************	, ,	,	, ,	, ,	, , ,	
			-\$6,490.43									
			-\$6,490.43									
	132000 Primas de vacaciones, dominical y gratific	\$20,081,413.00	-\$6,490.43	\$20,074,922.57	\$3,446,202.16	\$16,628,720.41	\$3,446,202.16	\$0.00	\$16,628,720.41	\$3,446,202.16	\$3,446,202.16	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:04 a. m.

USES SERGIO Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

										•	
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	•	(	<b>J</b> • • • •								
		-\$6,490.43 -\$6,490.43									
1401 Ingresos Propios	\$11,056,059.00	-\$6,490.43 -\$6,490.43	\$11,049,568.57	\$3,200,162.98	\$7,849,405.59	\$3,200,162.98	\$0.00	\$7,849,405.59	\$3,200,162.98	\$3,200,162.98	\$0.00
1501 Recursos Federales	\$4,512,677.00	\$0.00	\$4,512,677.00	\$123,019.58	\$4,389,657.42	\$123,019.58	\$0.00	\$4,389,657.42	\$123,019.58	\$123,019.58	\$0.00
1601 Recursos Estatales	\$4,512,677.00	\$0.00	\$4,512,677.00	\$123,019.60	\$4,389,657.40	\$123,019.60	\$0.00	\$4,389,657.40	\$123,019.60	\$123,019.60	\$0.00
141000 Aportaciones de seguridad social	\$10,428,044.00	\$300,129.26	\$10,728,173.26	\$8,503,986.22	\$2,224,187.04	\$8,503,986.22	\$0.00	\$2,224,187.04	\$8,503,986.22	\$8,503,986.22	\$0.00
1501 Recursos Federales	\$5,214,022.00	\$150,064.63	\$5,364,086.63	\$4,251,993.12	\$1,112,093.51	\$4,251,993.12	\$0.00	\$1,112,093.51	\$4,251,993.12	\$4,251,993.12	\$0.00
1601 Recursos Estatales	\$5,214,022.00	\$150,064.63	\$5,364,086.63	\$4,251,993.10	\$1,112,093.53	\$4,251,993.10	\$0.00	\$1,112,093.53	\$4,251,993.10	\$4,251,993.10	\$0.00
		-\$14,548.75 -\$14,548.75									
142000 Aportaciones a fondos de vivienda	\$3,872,012.00	-\$14,548.75 -\$14,548.75	\$3,857,463.25	\$2,954,774.56	\$902,688.69	\$2,954,774.56	\$0.00	\$902,688.69	\$2,954,774.56	\$2,954,774.56	\$0.00
142000 Aportaciones a fondos de vivienda	\$3,072,012.00	-φ14,546.75	\$5,657, <del>4</del> 65.25	\$2,954, <i>11</i> 4.50	φ302,000.03	\$2,934,774.50	φυ.υυ	φ902,000.09	φ2,934,774.30	φ2,354,114.50	φυ.υυ
		-\$7,274.37									
		-\$7,274.37									
1501 Recursos Federales	\$1,936,006.00	-\$7,274.37	\$1,928,731.63	\$1,477,387.29	\$451,344.34	\$1,477,387.29	\$0.00	\$451,344.34	\$1,477,387.29	\$1,477,387.29	\$0.00
		-\$7,274.38									
		-\$7,274.38									
1601 Recursos Estatales	\$1,936,006.00	-\$7,274.38	\$1,928,731.62	\$1,477,387.27	\$451,344.35	\$1,477,387.27	\$0.00	\$451,344.35	\$1,477,387.27	\$1,477,387.27	\$0.00
		-\$285,580.51 -\$285,580.51									
143000 Aportaciones al sistema para el retiro	\$2,246,904.00	-\$285,580.51 -\$285,580.51	\$1,961,323.49	\$1,425,246.97	\$536,076.52	\$1,425,246.97	\$0.00	\$536,076.52	\$1,425,246.97	\$1,425,246.97	\$0.00
143000 Aportaciones ai sistema para el retiro	\$2,240,904.00	-\$205,560.51	\$1,301,323.49	\$1,425,240.57	\$330,070.3 <u>2</u>	\$1,425,246.57	φυ.υυ	\$550,070.52	φ1,423,240.97	\$1,425,240.57	φυ.υυ
		-\$142,790.26									
		-\$142,790.26									
1501 Recursos Federales	\$1,123,452.00	-\$142,790.26	\$980,661.74	\$712,623.48	\$268,038.26	\$712,623.48	\$0.00	\$268,038.26	\$712,623.48	\$712,623.48	\$0.00
		-\$142,790.25									
		-\$142,790.25									
1601 Recursos Estatales	\$1,123,452.00	-\$142,790.25	\$980,661.75	\$712,623.49	\$268,038.26	\$712,623.49	\$0.00	\$268,038.26	\$712,623.49	\$712,623.49	\$0.00
		-\$6,789.12 -\$6,789.12									
211000 Materiales, útiles y equipos menores de o	\$73,000.00	-\$6,789.12 -\$6,789.12	\$66,210.88	\$58,710.88	\$7,500.00	\$58,710.88	\$0.00	\$7,500.00	\$58,710.88	\$58,710.88	\$0.00
211000 materiales, utiles y equipos menores de or	φ13,000.00	-\$0,769.12	φ00,210.00	φ30, <i>1</i> 10.00	φ1,300.00	φ30,7 10.00	φυ.υυ	φ1,300.00	φ30,7 10.00	\$30,7 TO.00	φυ.υυ
		-\$6,789.12									
		-\$6,789.12									
1401 Ingresos Propios	\$73,000.00	-\$6,789.12	\$66,210.88	\$58,710.88	\$7,500.00	\$58,710.88	\$0.00	\$7,500.00	\$58,710.88	\$58,710.88	\$0.00
212000 Materiales y útiles de impresión y reprodu	\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$5,000.00	\$29,985.28	\$29,985.28	\$0.00
1401 Ingresos Propios	\$20,000.00	\$14,985.28	\$34,985.28	\$29,985.28	\$5,000.00	\$29,985.28	\$0.00	\$5,000.00	\$29,985.28	\$29,985.28	\$0.00

-\$11,073.39



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Piscon politica del gasto politica del g

Fecha y 23/oct./2023 hora de Impresión 10:04 a. m.

INTESSERGIO PESUPUESTO Egresos UA\_DP\_PG\_PY\_CP\_F

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Ampliaciones Comprometido Cuentas por Vigente Comprometer Sin Devengar Pagado Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Comprometido Devengado No Devengado Ejercido -\$11,073.39 214000 Materiales, útiles y equipos menores de te \$65,000.00 -\$11,073.39 \$53,926.61 \$53,926.61 \$0.00 \$53,926.61 \$0.00 \$0.00 \$53,926.61 \$53,926.61 \$0.00 -\$11,073.39 -\$11,073.39 \$65,000.00 -\$11,073.39 \$53,926.61 \$53,926.61 \$0.00 \$53,926.61 \$0.00 \$0.00 \$53,926.61 \$53,926.61 \$0.00 1401 Ingresos Propios 253000 Medicinas y productos farmacéuticos \$110,000.00 \$0.00 \$110,000.00 \$0.00 \$110,000.00 \$0.00 \$0.00 \$110,000.00 \$0.00 \$0.00 \$0.00 \$110,000.00 \$0.00 \$110,000.00 \$0.00 \$0.00 \$110,000.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios \$110,000.00 \$0.00 254000 Materiales, accesorios y suministros médi \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$80,000.00 \$0.00 \$0.00 1401 Ingresos Propios \$0.00 \$0.00 261000 Combustibles, lubricantes y aditivos \$360,000.00 \$0.00 \$360,000.00 \$275.027.41 \$84.972.59 \$275.027.41 \$0.00 \$84.972.59 \$275.027.41 \$275.027.41 \$0.00 1401 Ingresos Propios \$360,000.00 \$0.00 \$360,000.00 \$275,027.41 \$84,972.59 \$275,027.41 \$0.00 \$84,972.59 \$275,027.41 \$275,027.41 \$0.00 -\$11,673.16 -\$11,673.16 \$18,326.84 \$18,326.84 \$0.00 \$18,326.84 \$0.00 \$0.00 \$18,326.84 \$18,326.84 \$0.00 272000 Prendas de seguridad y protección persor \$30,000.00 -\$11,673.16 -\$11,673.16 -\$11,673.16 \$30,000.00 \$18,326.84 \$18,326.84 \$0.00 \$18,326.84 \$0.00 \$0.00 \$18,326.84 \$18,326.84 \$0.00 1401 Ingresos Propios -\$11,673.16 -\$6,573.38 -\$6.573.38 \$441,827.62 311000 Energía eléctrica \$1,656,000.00 -\$6,573.38 \$1,649,426.62 \$1,207,599.00 \$1,207,599.00 \$0.00 \$441,827.62 \$1,207,599.00 \$1,207,599.00 \$0.00 -\$6.573.38 -\$6.573.38 \$1,656,000.00 -\$6,573.38 \$1,649,426.62 \$1,207,599.00 \$441,827.62 \$1,207,599.00 \$0.00 \$441,827.62 \$1,207,599.00 \$1,207,599.00 \$0.00 1401 Ingresos Propios 313000 Agua \$21,000.00 \$85,896.03 \$0.00 \$21,000.00 \$83,613.53 \$2,282.50 \$84,000.00 \$22,896.03 \$106,896.03 \$85,896.03 \$85,896.03 \$83,613.53 1401 Ingresos Propios \$84,000.00 \$22,896.03 \$106,896.03 \$85,896.03 \$21,000.00 \$85,896.03 \$0.00 \$21,000.00 \$85,896.03 \$2,282.50 -\$20,409.00 -\$20,409.00 \$0.00 \$549,291.00 \$0.00 314000 Telefonía tradicional \$759,600.00 -\$20,409.00 \$739,191.00 \$549,291.00 \$189,900.00 \$549,291.00 \$189,900.00 \$549,291.00 -\$20,409.00 -\$20,409.00 1401 Ingresos Propios \$759,600.00 -\$20,409.00 \$739,191.00 \$549,291.00 \$189,900.00 \$549,291.00 \$0.00 \$189,900.00 \$549,291.00 \$549,291.00 \$0.00 -\$6.938.23 -\$6,938.23 317000 Servicios de acceso de Internet, redes y p \$63,600.00 -\$6,938.23 \$56,661.77 \$0.00 \$56,661.77 \$0.00 \$0.00 \$56,661.77 \$0.00 \$0.00 \$0.00

-\$6,938.23



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:04 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	***	-\$6,938.23	450 004 77		450.004.77	**		<b>\$50.004.77</b>	**	**	
1401 Ingresos Propios	\$63,600.00	-\$6,938.23	\$56,661.77	\$0.00	\$56,661.77	\$0.00	\$0.00	\$56,661.77	\$0.00	\$0.00	\$0.00
		-\$6,546.79									
		-\$6,546.79									
318000 Servicios postales y telegráficos	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$2,000.00	\$1,453.21	\$1,453.21	\$0.00
		-\$6,546.79									
4404	<b>#</b> 40,000,00	-\$6,546.79	<b>#0.450.04</b>	<b>#4.450.04</b>	<b>#0.000.00</b>	04 450 04	<b>#0.00</b>	Φ0.000.00	04.450.04	<b>#4 450 04</b>	<b>#0.00</b>
1401 Ingresos Propios	\$10,000.00	-\$6,546.79	\$3,453.21	\$1,453.21	\$2,000.00	\$1,453.21	\$0.00	\$2,000.00	\$1,453.21	\$1,453.21	\$0.00
		-\$11,119.20									
		-\$11,119.20									
323000 Arrendamiento de mobiliario y equipo de a	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$22,800.00	\$57,280.80	\$57,280.80	\$0.00
		644 440 00									
		-\$11,119.20 -\$11,119.20									
1401 Ingresos Propios	\$91,200.00	-\$11,119.20	\$80,080.80	\$57,280.80	\$22,800.00	\$57,280.80	\$0.00	\$22,800.00	\$57,280.80	\$57,280.80	\$0.00
327000 Arrendamiento de activos intangibles	\$472,665.00	\$472,665.00	\$945,330.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$945,330.00	\$0.00	\$0.00	\$0.00
1501 Recursos Federales	\$0.00	\$472,665.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00
1601 Recursos Estatales	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$472,665.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
1401 Ingresos Propios	\$266,720.00	\$0.00	\$266,720.00	\$112,133.33	\$154,586.67	\$112,133.33	\$0.00	\$154,586.67	\$112,133.33	\$112,133.33	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$18,000.00	\$171,221.56	\$148,824.54	\$22,397.02
1401 Ingresos Propios	\$72,000.00	\$117,221.56	\$189,221.56	\$171,221.56	\$18,000.00	\$171,221.56	\$0.00	\$18,000.00	\$171,221.56	\$148,824.54	\$22,397.02
	¥: =,=====	*****	*****	******	* ,	*,==	*****	*,	*,==	******	<del>,</del>
		-\$69,138.96									
		-\$69,138.96									
338000 Servicios de vigilancia	\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$483,720.00	\$1,382,021.04	\$1,382,021.04	\$0.00
		-\$69,138.96									
		-\$69,138.96									
1401 Ingresos Propios	\$1,934,880.00	-\$69,138.96	\$1,865,741.04	\$1,382,021.04	\$483,720.00	\$1,382,021.04	\$0.00	\$483,720.00	\$1,382,021.04	\$1,382,021.04	\$0.00
341000 Servicios financieros y bancarios	\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$10,000.00	\$220,294.84	\$220,294.84	\$0.00
1401 Ingresos Propios	\$131,000.00	\$99,294.84	\$230,294.84	\$220,294.84	\$10,000.00	\$220,294.84	\$0.00	\$10,000.00	\$220,294.84	\$220,294.84	\$0.00
· ·											
		-\$176,148.80									
		-\$176,148.80	****						****		
345000 Seguro de bienes patrimoniales	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
		-\$176,148.80									
		-\$176,148.80									
1401 Ingresos Propios	\$325,000.00	-\$176,148.80	\$148,851.20	\$148,851.20	\$0.00	\$148,851.20	\$0.00	\$0.00	\$148,851.20	\$148,851.20	\$0.00
361000 Difusión por radio, televisión y otros medi	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

UA\_DP\_PG\_PY\_CP\_F

Dei 01/ene./2023 Al 30/sep./2023 Use SERGIO Pesupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Fecha y 23/oct./2023 hora de Impresión 10:04 a.m.

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
	ad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1401 Ingresos Propios	\$15,000.00	\$8,570.00	\$23,570.00	\$23,570.00	\$0.00	\$23,570.00	\$0.00	\$0.00	\$23,570.00	\$23,570.00	\$0.00
			-\$42,570.61									
			-\$42,570.61 -\$42,570.61									
	371000 Pasajes aéreos	\$69,410.00	-\$42,570.61	\$26,839.39	\$19,839.39	\$7,000.00	\$19,839.39	\$0.00	\$7,000.00	\$19,839.39	\$19,839.39	\$0.00
	37 1000 T asajes aereos	ψ03, <del>4</del> 10.00	-\$42,570.01	Ψ20,033.33	ψ13,033.33	Ψ1,000.00	ψ10,000.00	Ψ0.00	Ψ1,000.00	ψ13,033.33	Ψ13,033.33	Ψ0.00
			-\$42,570.61									
			-\$42,570.61									
	1401 Ingresos Propios	\$69,410.00	-\$42,570.61	\$26,839.39	\$19,839.39	\$7,000.00	\$19,839.39	\$0.00	\$7,000.00	\$19,839.39	\$19,839.39	\$0.00
	372000 Pasajes terrestres	\$17,000.00	\$39,910.00	\$56,910.00	\$54,646.00	\$2,264.00	\$54,646.00	\$0.00	\$2,264.00	\$54,646.00	\$54,646.00	\$0.00
	1401 Ingresos Propios	\$17,000.00	\$39,910.00	\$56,910.00	\$54,646.00	\$2,264.00	\$54,646.00	\$0.00	\$2,264.00	\$54,646.00	\$54,646.00	\$0.00
	375000 Viáticos en el país	\$23,000.00	\$92,136.57	\$115,136.57	\$109,136.57	\$6,000.00	\$109,136.57	\$0.00	\$6,000.00	\$109,136.57	\$109,136.57	\$0.00
	1401 Ingresos Propios	\$23,000.00	\$92,136.57	\$115,136.57	\$109,136.57	\$6,000.00	\$109,136.57	\$0.00	\$6,000.00	\$109,136.57	\$109,136.57	\$0.00
	381000 Gastos de ceremonial	\$50,000.00	\$604,792.02	\$654,792.02	\$654,792.02	\$0.00	\$654,792.02	\$0.00	\$0.00	\$654,792.02	\$654,792.02	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$604,792.02	\$654,792.02	\$654,792.02	\$0.00	\$654,792.02	\$0.00	\$0.00	\$654,792.02	\$654,792.02	\$0.00
	382000 Gastos de orden social y cultural	\$72,000.00	\$61,989.89	\$133,989.89	\$115,989.89	\$18,000.00	\$115,989.89	\$0.00	\$18,000.00	\$115,989.89	\$101,090.17	\$14,899.72
	1401 Ingresos Propios	\$72,000.00	\$61,989.89	\$133,989.89	\$115,989.89	\$18,000.00	\$115,989.89	\$0.00	\$18,000.00	\$115,989.89	\$101,090.17	\$14,899.72
	392000 Impuestos y derechos	\$1,980,711.00	\$1,533,749.82	\$3,514,460.82	\$93,047.39	\$3,421,413.43	\$93,047.39	\$0.00	\$3,421,413.43	\$93,047.39	\$93,047.39	\$0.00
	1401 Ingresos Propios	\$68,000.00	\$19,020.82	\$87,020.82	\$67,020.82	\$20,000.00	\$67,020.82	\$0.00	\$20,000.00	\$67,020.82	\$67,020.82	\$0.00
	1501 Recursos Federales	\$198,991.00	\$1,514,729.00	\$1,713,720.00	\$13,013.29	\$1,700,706.71	\$13,013.29	\$0.00	\$1,700,706.71	\$13,013.29	\$13,013.29	\$0.00
	1601 Recursos Estatales	\$1,713,720.00	\$0.00	\$1,713,720.00	\$13,013.28	\$1,700,706.72	\$13,013.28	\$0.00	\$1,700,706.72	\$13,013.28	\$13,013.28	\$0.00
	398000 Impuesto sobre nóminas y otros que se de	\$3,039,288.00	\$6,490.43	\$3,045,778.43	\$1,944,090.43	\$1,101,688.00	\$1,944,090.43	\$0.00	\$1,101,688.00	\$1,944,090.43	\$1,944,090.43	\$0.00
	1401 Ingresos Propios	\$3,039,288.00	\$6,490.43	\$3,045,778.43	\$1,944,090.43	\$1,101,688.00	\$1,944,090.43	\$0.00	\$1,101,688.00	\$1,944,090.43	\$1,944,090.43	\$0.00
	=	\$134,793,585.00	\$2,699,230.37	\$137,492,815.37	\$84,993,982.36	\$52,498,833.01	\$84,993,982.36	\$0.00	\$52,498,833.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
	SECRETARÍA ADMINISTRATIVA	\$134,793,585.00	\$2,699,230.37	\$137,492,815.37	\$84,993,982.36	\$52,498,833.01	\$84,993,982.36	\$0.00	\$52,498,833.01	\$84,993,982.36	\$84,954,403.12	\$39,579.24
SAI Depa	artamento de Recursos Humanos											
17S	Educación	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
A51	Capacitación a servidores públicos de	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
	334000 Servicios de capacitación	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
	1401 Ingresos Propios	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
	=	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
	Departamento de Recursos Humanos	\$112,282.00	\$12,857.50	\$125,139.50	\$81,357.50	\$43,782.00	\$81,357.50	\$0.00	\$43,782.00	\$81,357.50	\$81,357.50	\$0.00
SAI Depa	artamento de Seguimiento de Obra											
470	F1	*40.000.00	**	*40.000.00	***	*** ***	***	***	*40.000.00	***	***	***
17S	Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A52		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	332000 Servicios de diseño, arquitectura, ingenie	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:04 a.m.

USE SERGIO Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

'												
Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y											
	Programa) /	_		Brooupuooto		Presupuesto			Brooupuosto			0
Activida	ad institucional/Ōbjeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SAI Depa	artamento de Soporte Técnico	7.10.000.00(	reducerence	1.900			2010119440	No Borongado				· ugu. zouuu
178	Educación	\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
			-\$724,693.87									
			*									
			-\$724,693.87									
A53		\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
	216000 Material de limpieza	\$420,000.00	\$30,492.64	\$450,492.64	\$345,151.24	\$105,341.40	\$345,151.24	\$0.00	\$105,341.40	\$345,151.24	\$336,151.24	\$9,000.00
	1401 Ingresos Propios	\$420,000.00	\$30,492.64	\$450,492.64	\$345,151.24	\$105,341.40	\$345,151.24	\$0.00	\$105,341.40	\$345,151.24	\$336,151.24	\$9,000.00
	241000 Productos minerales no metálicos	\$2,000.00	\$4,098.47	\$6,098.47	\$5,098.47	\$1,000.00	\$5,098.47	\$0.00	\$1,000.00	\$5,098.47	\$5,098.47	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$4,098.47	\$6,098.47	\$5,098.47	\$1,000.00	\$5,098.47	\$0.00	\$1,000.00	\$5,098.47	\$5,098.47	\$0.00
	242000 Cemento y productos de concreto	\$3,200.00	\$11,958.08	\$15,158.08	\$13,558.08	\$1,600.00	\$13,558.08	\$0.00	\$1,600.00	\$13,558.08	\$13,558.08	\$0.00
	1401 Ingresos Propios	\$3,200.00	\$11,958.08	\$15,158.08	\$13,558.08	\$1,600.00	\$13,558.08	\$0.00	\$1,600.00	\$13,558.08	\$13,558.08	\$0.00
			-\$1,018.68									
			-\$1,018.68									
	243000 Cal, yeso y productos de yeso	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$500.00	\$1,481.32	\$1,481.32	\$0.00
	240000 Gai, yeso y productos de yeso	ψο,σσσ.σσ	-ψ1,010.00	Ψ1,301.02	ψ1, <del>401.02</del>	ψουσ.σσ	Ψ1,401.02	Ψ0.00	ψουσ.σσ	Ψ1,401.02	ψ1,401.02	ψ0.00
			-\$1,018.68									
			-\$1,018.68									
	1401 Ingresos Propios	\$3,000.00	-\$1,018.68	\$1,981.32	\$1,481.32	\$500.00	\$1,481.32	\$0.00	\$500.00	\$1,481.32	\$1,481.32	\$0.00
	244000 Madera y productos de madera	\$1,006.00	\$449.73	\$1,455.73	\$949.73	\$506.00	\$949.73	\$0.00	\$506.00	\$949.73	\$949.73	\$0.00
	1401 Ingresos Propios	\$1,006.00	\$449.73	\$1,455.73	\$949.73	\$506.00	\$949.73	\$0.00	\$506.00	\$949.73	\$949.73	\$0.00
			-\$500.00									
			-\$500.00 -\$500.00									
	245000 Vidrio y productos de vidrio	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	243000 Vidilo y productos de vidilo	ψ1,000.00	-φ300.00	Ψ300.00	ψ0.00	ψ300.00	Ψ0.00	ψ0.00	ψ500.00	ψ0.00	ψ0.00	ψ0.00
			-\$500.00									
			-\$500.00									
	1401 Ingresos Propios	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$5,000.00	\$43,927.42	\$43,927.42	\$0.00
	1401 Ingresos Propios	\$40,000.00	\$8,927.42	\$48,927.42	\$43,927.42	\$5,000.00	\$43,927.42	\$0.00	\$5,000.00	\$43,927.42	\$43,927.42	\$0.00
	247000 Artículos metálicos para la construcción	\$28,000.00	\$21,898.33	\$49,898.33	\$46,577.84	\$3,320.49	\$46,577.84	\$0.00	\$3,320.49	\$46,577.84	\$46,577.84	\$0.00
	1401 Ingresos Propios	\$28,000.00	\$21,898.33	\$49,898.33	\$46,577.84	\$3,320.49	\$46,577.84	\$0.00	\$3,320.49	\$46,577.84	\$46,577.84	\$0.00
	249000 Otros materiales y artículos de construcci	\$50,000.00	\$20,257.23	\$70,257.23	\$50,257.23	\$20,000.00	\$50,257.23	\$0.00	\$20,000.00	\$50,257.23	\$50,257.23	\$0.00
	1401 Ingresos Propios	\$50,000.00	\$20,257.23	\$70,257.23	\$50,257.23	\$20,000.00	\$50,257.23	\$0.00	\$20,000.00	\$50,257.23	\$50,257.23	\$0.00
			¢50,000,00									
			-\$50,000.00 -\$50,000.00									
	251000 Productos químicos básicos	\$87.000.00	-\$50,000.00	\$37,000.00	\$8,000.00	\$29,000.00	\$8.000.00	\$0.00	\$29,000.00	\$8,000.00	\$8,000.00	\$0.00
	20.000 1 roductos quimicos pasicos	Ψο1,000.00	ψου,ουυ.ου	ψο1,000.00	ψο,σσσ.σσ	Ψ=3,000.00	ψυ,υυυ.υυ	ψυ.υυ	Ψ20,000.00	ψο,σσσ.σσ	ψυ,υυυ.υυ	ψυ.υυ

-\$50,000.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Piscon politica del gasto politica del g

Fecha y 23/oct./2023 hora de Impresión 10:04 a. m.

httestador esupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

293000 Refacciones y accesorios menores de mo

\$4,000.00

-\$2,007.04

\$1,992.96

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Cuentas por Actividad institucional/Objeto del gasto por Partida Ampliaciones / Comprometido Vigente Comprometer Sin Devengar Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Comprometido Devengado No Devengado Ejercido Pagado 1401 Ingresos Propios \$87,000.00 -\$50,000.00 \$37,000.00 \$8,000.00 \$29,000.00 \$8,000.00 \$0.00 \$29,000.00 \$8,000.00 \$8,000.00 \$0.00 -\$623.00 -\$623.00 \$377.00 \$377.00 252000 Fertilizantes, pesticidas y otros agroquími \$1,000.00 -\$623.00 \$377.00 \$0.00 \$377.00 \$0.00 \$0.00 \$377.00 \$0.00 -\$623.00 -\$623.00 \$377.00 \$377.00 \$1,000.00 -\$623.00 \$377.00 \$0.00 \$377.00 \$0.00 \$0.00 \$377.00 1401 Ingresos Propios \$0.00 256000 Fibras sintéticas, hules, plásticos y deriva \$29,002.52 \$29,002.52 \$29,002.52 \$0.00 \$29,002.52 \$29,002.52 \$0.00 \$24,000.00 \$5,002.52 \$0.00 \$0.00 \$5,002.52 \$29,002.52 \$29,002.52 \$0.00 \$29,002.52 \$0.00 \$0.00 \$29,002.52 \$29,002.52 \$0.00 1401 Ingresos Propios \$24,000.00 -\$0.04 -\$0.04 259000 Otros productos químicos \$1,000.00 -\$0.04 \$999.96 \$499.96 \$500.00 \$499.96 \$0.00 \$500.00 \$499.96 \$499.96 \$0.00 -\$0.04 -\$0.04 1401 Ingresos Propios \$1,000.00 -\$0.04 \$999.96 \$499.96 \$500.00 \$499.96 \$0.00 \$500.00 \$499.96 \$499.96 \$0.00 \$0.00 \$26,000.00 \$14,471.80 \$11,528.20 \$14,471.80 \$0.00 \$11,528.20 \$14,471.80 \$14,471.80 \$0.00 261000 Combustibles, lubricantes y aditivos \$26,000.00 1401 Ingresos Propios \$26,000.00 \$0.00 \$26,000.00 \$14,471.80 \$11,528.20 \$14,471.80 \$0.00 \$11,528.20 \$14,471.80 \$14,471.80 \$0.00 272000 Prendas de seguridad y protección persor \$8,500.00 \$47,497.73 \$55,997.73 \$55,997.73 \$0.00 \$55,997.73 \$0.00 \$0.00 \$55,997.73 \$55,997.73 \$0.00 \$8,500.00 \$47,497.73 \$55,997.73 \$55,997.73 \$0.00 \$55,997.73 \$0.00 \$0.00 \$55,997.73 \$55,997.73 \$0.00 1401 Ingresos Propios -\$9.500.00 -\$9.500.00 \$1,500.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 291000 Herramientas menores \$11,000.00 -\$9,500.00 \$1,500.00 -\$9,500.00 -\$9,500.00 \$11,000.00 \$1,500.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 1401 Ingresos Propios -\$9,500.00 -\$2,061.60 -\$2,061.60 292000 Refacciones y accesorios menores de edi-\$6,000.00 -\$2,061.60 \$3,938.40 \$2.938.40 \$1,000.00 \$2.938.40 \$0.00 \$1,000.00 \$2.938.40 \$2.938.40 \$0.00 -\$2,061.60 -\$2.061.60 \$0.00 \$2,938.40 \$6,000.00 \$3,938.40 \$2,938.40 \$1,000.00 \$2,938.40 \$1,000.00 \$2,938.40 \$0.00 1401 Ingresos Propios -\$2,061.60 -\$2.007.04 -\$2,007.04

\$992.96

\$1,000.00

\$992.96

\$0.00

\$1,000.00

\$0.00

\$992.96

\$992.96



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2023 Al 30/sep./2023

Use SERGIO Pesupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

Fecha y 23/oct./2023 hora de Impresión 10:04 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Description						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado (I	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$2,007.04		-							
		-\$2,007.04									
1401 Ingresos Propios	\$4,000.00	-\$2,007.04	\$1,992.96	\$992.96	\$1,000.00	\$992.96	\$0.00	\$1,000.00	\$992.96	\$992.96	\$0.00
294000 Refacciones y accesorios menores de equ	\$32,000.00	\$0.00	\$32,000.00	\$2,019.26	\$29,980.74	\$2,019.26	\$0.00	\$29,980.74	\$2,019.26	\$2,019.26	\$0.00
1401 Ingresos Propios	\$32,000.00	\$0.00	\$32,000.00	\$2,019.26	\$29,980.74	\$2,019.26	\$0.00	\$29,980.74	\$2,019.26	\$2,019.26	\$0.00
		-\$36,229.10									
		-\$36,229.10									
295000 Refacciones y accesorios menores de equ	\$37,000.00	-\$36,229.10	\$770.90	\$0.00	\$770.90	\$0.00	\$0.00	\$770.90	\$0.00	\$0.00	\$0.00
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•				•	,	,			•
		-\$36,229.10									
1401 Ingresos Propios	\$37,000.00	<b>-\$36,229.10</b> -\$36,229.10	\$770.90	\$0.00	\$770.90	\$0.00	\$0.00	\$770.90	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equ	\$4,500.00	\$3,359.87	\$7,859.87	\$7,359.87	\$500.00	\$7,359.87	\$0.00	\$500.00	\$7,359.87	\$7,359.87	\$0.00
1401 Ingresos Propios	\$4,500.00	\$3,359.87	\$7,859.87	\$7,359.87 \$7,359.87	\$500.00	\$7,359.87 \$7,359.87	\$0.00	\$500.00	\$7,359.87	\$7,359.87 \$7,359.87	\$0.00
. To Fining, code Frequency	* ',	**,*****	**,	* , ,	*******	41,000.01	*****	********	4.,	<b>4</b> 1,222.21	*****
		-\$3,985.66									
		-\$3,985.66									
298000 Refacciones y accesorios menores de ma	\$6,500.00	-\$3,985.66	\$2,514.34	\$0.00	\$2,514.34	\$0.00	\$0.00	\$2,514.34	\$0.00	\$0.00	\$0.00
		-\$3,985.66									
		-\$3,985.66									
1401 Ingresos Propios	\$6,500.00	-\$3,985.66	\$2,514.34	\$0.00	\$2,514.34	\$0.00	\$0.00	\$2,514.34	\$0.00	\$0.00	\$0.00
		-\$56,040.00									
		-\$56,040.00									
326000 Arrendamiento de maquinaria, otros equir	\$126,000.00	-\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$34,000.00	\$35,960.00	\$35,960.00	\$0.00
		-\$56,040.00 -\$56,040.00									
1401 Ingresos Propios	\$126,000.00	-\$56,040.00 -\$56,040.00	\$69,960.00	\$35,960.00	\$34,000.00	\$35,960.00	\$0.00	\$34,000.00	\$35,960.00	\$35,960.00	\$0.00
351000 Conservación y mantenimiento menor de	\$145,000.00	\$38,927.14	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$15,000.00	\$168,927.14	\$168,927.14	\$0.00
1401 Ingresos Propios	\$145,000.00	\$38,927.14	\$183,927.14	\$168,927.14	\$15,000.00	\$168,927.14	\$0.00	\$15,000.00	\$168,927.14	\$168,927.14	\$0.00
	,			,		,			,	,	
		-\$17,540.00									
areasa lastalasti a accessi a constanta da d	****	-\$17,540.00	040 400 00	40.000.00	AT TAN AA	40.000.00	**	<b>A.S.</b> 500.00	******	** ***	20.00
352000 Instalación, reparación y mantenimiento d	\$30,000.00	-\$17,540.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$5,500.00	\$6,960.00	\$6,960.00	\$0.00
		-\$17,540.00									
		-\$17,540.00									
1401 Ingresos Propios	\$30,000.00	-\$17,540.00	\$12,460.00	\$6,960.00	\$5,500.00	\$6,960.00	\$0.00	\$5,500.00	\$6,960.00	\$6,960.00	\$0.00
353000 Instalación, reparación y mantenimiento d	\$6,500.00	\$17,030.71	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$1,500.00	\$22,030.71	\$22,030.71	\$0.00
1401 Ingresos Propios	\$6,500.00	\$17,030.71	\$23,530.71	\$22,030.71	\$1,500.00	\$22,030.71	\$0.00	\$1,500.00	\$22,030.71	\$22,030.71	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:04 a.m.

USE SERGIO Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_F

d Responsable /Programa Presupuestario (Modalidad y Programa) / ctividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		Cuentas p Pagar Deuc
354000 Instalación, reparación y mantenimiento d	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$2,000.00	\$30,044.00	\$30,044.00	\$0.00
1401 Ingresos Propios	\$8,000.00	\$24,044.00	\$32,044.00	\$30,044.00	\$2,000.00	\$30,044.00	\$0.00	\$2,000.00	\$30,044.00	\$30,044.00	\$0.0
355000 Reparación y mantenimiento de equipo de	\$75,000.00	\$119,225.72	\$194,225.72	\$171,725.72	\$22,500.00	\$171,725.72	\$0.00	\$22,500.00	\$171,725.72	\$171,725.72	\$0.00
1401 Ingresos Propios	\$75,000.00	\$119,225.72	\$194,225.72	\$171,725.72	\$22,500.00	\$171,725.72	\$0.00	\$22,500.00	\$171,725.72	\$171,725.72	\$0.00
		-\$41,647.20									
		-\$41,647.20									
357000 Instalación, reparación y mantenimiento d	\$78,000.00	-\$41,647.20	\$36,352.80	\$33,352.80	\$3,000.00	\$33,352.80	\$0.00	\$3,000.00	\$33,352.80	\$26,864.00	\$6,488.80
		-\$41,647.20									
		-\$41,647.20									
1401 Ingresos Propios	\$78,000.00	-\$41,647.20	\$36,352.80	\$33,352.80	\$3,000.00	\$33,352.80	\$0.00	\$3,000.00	\$33,352.80	\$26,864.00	\$6,488.80
		-\$851,710.74									
		-\$851,710.74									
358000 Servicios de limpieza y manejo de desech	\$1,136,388.00	-\$851,710.74	\$284,677.26	\$580.26	\$284,097.00	\$580.26	\$0.00	\$284,097.00	\$580.26	\$580.26	\$0.00
		0054 740 74									
		-\$851,710.74 -\$851,710.74									
1401 Ingresos Propios	\$1,136,388.00	-\$851,710.74 -\$851,710.74	\$284,677.26	\$580.26	\$284,097.00	\$580.26	\$0.00	\$284,097.00	\$580.26	\$580.26	\$0.00
1401 ingresos i topios	ψ1,100,000.00	-φοσ1,7 10.74	Ψ204,011.20	ψ000.20	Ψ204,037.00	ψ000.20	ψ0.00	Ψ204,037.00	ψ000.20	Ψ000.20	ψ0.00
		-\$5,000.40									
		-\$5,000.40									
359000 Servicios de jardinería y fumigación	\$15,000.00	-\$5,000.40	\$9,999.60	\$4,999.60	\$5,000.00	\$4,999.60	\$0.00	\$5,000.00	\$4,999.60	\$4,999.60	\$0.00
		-\$5,000.40									
		-\$5,000.40									
1401 Ingresos Propios	\$15,000.00	-\$5,000.40	\$9,999.60	\$4,999.60	\$5,000.00	\$4,999.60	\$0.00	\$5,000.00	\$4,999.60	\$4,999.60	\$0.00
		-\$724,693.87									
		-\$724,693.87									
=	\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
Departamento de Soporte Técnico	\$2,416,594.00	-\$724,693.87	\$1,691,900.13	\$1,103,241.06	\$588,659.07	\$1,103,241.06	\$0.00	\$588,659.07	\$1,103,241.06	\$1,087,752.26	\$15,488.80
	\$141,461,065.00		\$143,739,434.00	\$87,459,239.16	\$56,280,194.84	\$87,459,239.16	\$0.00	\$56,280,194.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04
Sin Ramo/Dependencia	\$141,461,065.00	\$2,278,369.00	\$143,739,434.00	\$87,459,239.16	\$56,280,194.84	\$87,459,239.16	\$0.00	\$56,280,194.84	\$87,459,239.16	\$87,404,171.12	\$55,068.04

SA( Departamento de Actividades Culturales y Deportivas

17S	Educación	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
A14	Impartición de actividades extracurriculares	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

UA\_DP\_PG\_PY\_CP\_F

Dei 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:04 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000 Materiales, útiles y equipos menores de of	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
1401 Ingresos Propios	\$4,000.00	\$2,951.23	\$6,951.23	\$6,951.23	\$0.00	\$6,951.23	\$0.00	\$0.00	\$6,951.23	\$6,951.23	\$0.00
217000 Materiales y útiles de enseñanza	\$2,000.00	\$14,589.87	\$16,589.87	\$10,589.87	\$6,000.00	\$10,589.87	\$0.00	\$6,000.00	\$10,589.87	\$10,589.87	\$0.00
1401 Ingresos Propios	\$2,000.00	\$14,589.87	\$16,589.87	\$10,589.87	\$6,000.00	\$10,589.87	\$0.00	\$6,000.00	\$10,589.87	\$10,589.87	\$0.00
246000 Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
1401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$788.80	\$211.20	\$788.80	\$0.00	\$211.20	\$788.80	\$788.80	\$0.00
253000 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
		-\$17,541.10 -\$17,541.10									
271000 Vestuario y uniformes	\$80,000.00	-\$17,541.10	\$62,458.90	\$22,447.40	\$40,011.50	\$22,447.40	\$0.00	\$40,011.50	\$22,447.40	\$22,447.40	\$0.00
		-\$17,541.10 -\$17,541.10									
1401 Ingresos Propios	\$80,000.00	-\$17,541.10	\$62,458.90	\$22,447.40	\$40,011.50	\$22,447.40	\$0.00	\$40,011.50	\$22,447.40	\$22,447.40	\$0.00
273000 Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
1401 Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$7,980.80	\$17,019.20	\$7,980.80	\$0.00	\$17,019.20	\$7,980.80	\$7,980.80	\$0.00
		-\$661.76 -\$661.76									
331000 Servicios legales, de contabilidad, auditor	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
		-\$661.76 -\$661.76									
1401 Ingresos Propios	\$104,000.00	-\$661.76	\$103,338.24	\$11,338.24	\$92,000.00	\$11,338.24	\$0.00	\$92,000.00	\$11,338.24	\$11,338.24	\$0.00
362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
1401 Ingresos Propios	\$15,000.00	\$1,379.99	\$16,379.99	\$16,379.99	\$0.00	\$16,379.99	\$0.00	\$0.00	\$16,379.99	\$16,379.99	\$0.00
		-\$9,823.98 -\$9,823.98									
372000 Pasajes terrestres	\$54,000.00	-\$9,823.98	\$44,176.02	\$22,615.25	\$21,560.77	\$22,615.25	\$0.00	\$21,560.77	\$22,615.25	\$22,615.25	\$0.00
		-\$9,823.98 -\$9,823.98									
1401 Ingresos Propios	\$54,000.00	-\$9,823.98	\$44,176.02	\$22,615.25	\$21,560.77	\$22,615.25	\$0.00	\$21,560.77	\$22,615.25	\$22,615.25	\$0.00
375000 Viáticos en el país	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
1401 Ingresos Propios	\$10,000.00	\$5,900.00	\$15,900.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$15,900.00	\$0.00
382000 Gastos de orden social y cultural	\$18,000.00	\$146,903.75	\$164,903.75	\$156,903.75	\$8,000.00	\$156,903.75	\$0.00	\$8,000.00	\$156,903.75	\$156,903.75	\$0.00
1401 Ingresos Propios	\$18,000.00	\$146,903.75	\$164,903.75	\$156,903.75	\$8,000.00	\$156,903.75	\$0.00	\$8,000.00	\$156,903.75	\$156,903.75	\$0.00
	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00
Departamento de Actividades Culturales	\$317,000.00	\$143,698.00	\$460,698.00	\$271,895.33	\$188,802.67	\$271,895.33	\$0.00	\$188,802.67	\$271,895.33	\$271,895.33	\$0.00



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Pisco del

USE SERGIO PRESIDENTE SERVIZIO PRESIDENTE SERVIZIO

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:04 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Ampliaciones Comprometido Cuentas por Vigente Sin Devengar Pagar Deuda Genérica/Fuente de Financiamiento Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Ejercido Pagado 17S Educación \$435,850.00 \$0.00 \$435,850.00 \$236,805.64 \$199,044.36 \$236,805.64 \$0.00 \$199,044.36 \$236,805.64 \$236,805.64 \$0.00 \$236,805.64 A17 Otorgamiento de becas institucionales a \$435,850.00 \$0.00 \$435,850.00 \$236,805.64 \$199,044.36 \$236,805.64 \$0.00 \$199,044.36 \$236,805.64 \$0.00 211000 Materiales, útiles y equipos menores de of \$5.350.00 \$0.00 \$5,350.00 \$3,114,43 \$2,235,57 \$3.114.43 \$0.00 \$2.235.57 \$3,114,43 \$3,114,43 \$0.00 1401 Ingresos Propios \$5,350.00 \$0.00 \$5,350.00 \$3,114.43 \$2,235.57 \$3,114.43 \$0.00 \$2,235.57 \$3,114.43 \$3,114.43 \$0.00 214000 Materiales, útiles y equipos menores de te \$5,000.00 \$0.00 \$5,000.00 \$3,319.85 \$1,680.15 \$3,319.85 \$0.00 \$1,680.15 \$3,319.85 \$3,319.85 \$0.00 1401 Ingresos Propios \$5,000.00 \$0.00 \$5,000.00 \$3.319.85 \$1.680.15 \$3.319.85 \$0.00 \$1.680.15 \$3.319.85 \$3.319.85 \$0.00 361000 Difusión por radio, televisión y otros medi \$20,000.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 1401 Ingresos Propios \$20,000.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 \$20,000.00 \$0.00 \$0.00 \$20,000.00 \$20,000.00 \$0.00 442000 Becas y otras ayudas para programas de \$405,500.00 \$0.00 \$405,500.00 \$210,371.36 \$195,128.64 \$210,371.36 \$0.00 \$195,128.64 \$210,371.36 \$210,371.36 \$0.00 1401 Ingresos Propios \$405,500.00 \$0.00 \$405,500.00 \$210,371.36 \$195,128.64 \$210,371.36 \$0.00 \$195,128.64 \$210,371.36 \$210,371.36 \$0.00 \$435.850.00 \$0.00 \$435,850,00 \$236,805,64 \$199.044.36 \$236,805,64 \$0.00 \$199.044.36 \$236.805.64 \$236,805,64 \$0.00 Área de Becas \$435,850.00 \$0.00 \$435,850.00 \$236,805.64 \$199,044.36 \$236,805.64 \$0.00 \$199,044.36 \$236,805.64 \$236,805.64 \$0.00 SA( Departamento de Servicios Escolares \$1,758,990,00 \$0.00 \$1,758,990.00 \$747.461.79 \$1.011.528.21 \$747.461.79 \$0.00 \$747.461.79 \$747.461.79 \$0.00 17S Educación \$1.011.528.21 A13 Diagnóstico a aspirantes de Educación \$1.758.990.00 \$0.00 \$1,758,990.00 \$747.461.79 \$1.011.528.21 \$747.461.79 \$0.00 \$1.011.528.21 \$747.461.79 \$747.461.79 \$0.00 211000 Materiales, útiles y equipos menores de of \$0.00 \$10,000.00 \$0.00 \$10,000.00 \$9,140.70 \$859.30 \$9,140.70 \$0.00 \$859.30 \$9,140.70 \$9,140.70 \$10,000,00 \$0.00 \$10,000.00 \$9.140.70 \$859.30 \$9,140,70 \$0.00 \$859.30 \$9,140,70 \$9,140,70 \$0.00 1401 Ingresos Propios 212000 Materiales y útiles de impresión y reprodu \$33,000.00 \$5,000.00 \$38,000.00 \$27,000.00 \$11,000.00 \$27,000.00 \$0.00 \$11,000.00 \$27,000.00 \$27,000.00 \$0.00 \$27,000.00 \$0.00 1401 Ingresos Propios \$33,000.00 \$5,000.00 \$38,000.00 \$27,000.00 \$11,000.00 \$27,000.00 \$0.00 \$11,000.00 \$27,000.00 -\$5,000.00 -\$5,000.00 214000 Materiales, útiles y equipos menores de te \$100,000.00 -\$5,000.00 \$95,000.00 \$69,926.09 \$25,073.91 \$69,926.09 \$0.00 \$25,073.91 \$69,926.09 \$69,926.09 \$0.00 -\$5,000.00 -\$5,000.00 1401 Ingresos Propios \$100,000.00 -\$5,000.00 \$95,000.00 \$69.926.09 \$25,073.91 \$69,926.09 \$0.00 \$25,073.91 \$69.926.09 \$69,926.09 \$0.00 331000 Servicios legales, de contabilidad, auditor \$357,600.00 \$0.00 \$357,600.00 \$112,995.00 \$244,605.00 \$112,995.00 \$0.00 \$244,605.00 \$112,995.00 \$112,995.00 \$0.00 1401 Ingresos Propios \$357,600.00 \$0.00 \$357,600.00 \$112,995.00 \$244,605.00 \$112,995.00 \$0.00 \$244,605.00 \$112,995.00 \$112,995.00 \$0.00 336000 Servicios de apoyo administrativo, fotoco \$355,800.00 \$45,135.00 \$400,935.00 \$356,584.00 \$44,351.00 \$356,584.00 \$0.00 \$44,351.00 \$356,584.00 \$356,584.00 \$0.00 \$355,800.00 \$45,135.00 \$400,935.00 \$356,584.00 \$44,351.00 \$356,584.00 \$0.00 \$44,351.00 \$356,584.00 \$356,584.00 \$0.00 1401 Ingresos Propios -\$45,135.00 -\$45,135.00 \$902,590.00 \$857,455.00 \$685,639.00 \$0.00 \$685,639.00 \$0.00 392000 Impuestos y derechos -\$45,135.00 \$171,816.00 \$171,816.00 \$171,816.00 \$171,816.00 -\$45,135.00 -\$45,135.00 1401 Ingresos Propios \$902,590.00 -\$45,135.00 \$857,455.00 \$171,816.00 \$685,639,00 \$171,816.00 \$0.00 \$685,639.00 \$171,816.00 \$171,816.00 \$0.00 \$0.00 \$1,011,528.21 \$0.00 \$1,758,990.00 \$1,758,990.00 \$747,461.79 \$747,461.79 \$0.00 \$1,011,528.21 \$747,461.79 \$747,461.79



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

OEI 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:04 a. m.

INTESSERS PLOS SUPPLIES OF PROPERTY OF PRO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida		Ampliaciones Aprobado (Reducciones				Presupuesto Disponible para		Comprometido	Presupuesto	Planelde		Cuentas por
	Genérica/Fuente de Financiamiento			Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido		Pagar Deuda \$0.00
	Departamento de Servicios Escolares	\$1,758,990.00	\$0.00	\$1,758,990.00	\$747,461.79	\$1,011,528.21	\$747,461.79	\$0.00	\$1,011,528.21	\$747,461.79	\$747,461.79	\$0.00
		\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
	PE Ingenieria en Telemática	\$2,511,840.00	\$143,698.00	\$2,655,538.00	\$1,256,162.76	\$1,399,375.24	\$1,256,162.76	\$0.00	\$1,399,375.24	\$1,256,162.76	\$1,256,162.76	\$0.00
SDI0 SECF	RETARÍA DE DESARROLLO INSTITUCIONAL											
	dirección de Calidad											
3D1 30D	uneccion de Gandau											
178	Educación	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
A41		\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$10,000.00	\$0.00	\$10,000.00	\$9,059.75	\$940.25	\$9,059.75	\$0.00	\$940.25	\$9,059.75	\$9,059.75	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$9,059.75	\$940.25	\$9,059.75	\$0.00	\$940.25	\$9,059.75	\$9,059.75	\$0.00
			-\$6,013.69 -\$6,013.69									
	212000 Materiales y útiles de impresión y reprodu	\$8,000.00	-\$6,013.69	\$1,986.31	\$0.00	\$1,986.31	\$0.00	\$0.00	\$1,986.31	\$0.00	\$0.00	\$0.00
			-\$6,013.69 -\$6,013.69									
	1401 Ingresos Propios	\$8,000.00	-\$6,013.69	\$1,986.31	\$0.00	\$1,986.31	\$0.00	\$0.00	\$1,986.31	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
	1401 Ingresos Propios	\$2,000.00	\$6,013.69	\$8,013.69	\$8,013.69	\$0.00	\$8,013.69	\$0.00	\$0.00	\$8,013.69	\$8,013.69	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$390,000.00	\$0.00	\$390,000.00	\$255,377.55	\$134,622.45	\$255,377.55	\$0.00	\$134,622.45	\$255,377.55	\$255,377.55	\$0.00
	1401 Ingresos Propios	\$390,000.00	\$0.00	\$390,000.00	\$255,377.55	\$134,622.45	\$255,377.55	\$0.00	\$134,622.45	\$255,377.55	\$255,377.55	\$0.00
	334000 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$4,872.00	\$15,128.00	\$4,872.00	\$0.00	\$15,128.00	\$4,872.00	\$4,872.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$4,872.00	\$15,128.00	\$4,872.00	\$0.00	\$15,128.00	\$4,872.00	\$4,872.00	\$0.00
	375000 Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	381000 Gastos de ceremonial	\$133,000.00	\$0.00	\$133,000.00	\$39,845.78	\$93,154.22	\$39,845.78	\$0.00	\$93,154.22	\$39,845.78	\$39,845.78	\$0.00
	1401 Ingresos Propios	\$133,000.00	\$0.00	\$133,000.00	\$39,845.78	\$93,154.22	\$39,845.78	\$0.00	\$93,154.22	\$39,845.78	\$39,845.78	\$0.00
		\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
	Subdirección de Calidad	\$567,000.00	\$0.00	\$567,000.00	\$317,168.77	\$249,831.23	\$317,168.77	\$0.00	\$249,831.23	\$317,168.77	\$317,168.77	\$0.00
SDI Dep	artamento de Evaluación y Estadísticas											
17S	Educación	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
A42	•	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
	211000 Materiales, útiles y equipos menores de o	\$9,000.00	\$0.00	\$9,000.00	\$5,965.66	\$3,034.34	\$5,965.66	\$0.00	\$3,034.34	\$5,965.66	\$5,965.66	\$0.00
	1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$5,965.66	\$3,034.34	\$5,965.66	\$0.00	\$3,034.34	\$5,965.66	\$5,965.66	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$4,647.82	\$1,352.18	\$4,647.82	\$0.00	\$1,352.18	\$4,647.82	\$4,647.82	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

JUA\_DP\_PG\_PY\_CP\_F

Del 01/ene./2023 Al 30/sep./2023

Fecha y 23/oct./2023 hora de Impresión 10:04 a.m.

nidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$4,647.82	\$1,352.18	\$4,647.82	\$0.00	\$1,352.18	\$4,647.82	\$4,647.82	\$0.00
		\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
	Departamento de Evaluación y Estadísti	\$15,000.00	\$0.00	\$15,000.00	\$10,613.48	\$4,386.52	\$10,613.48	\$0.00	\$4,386.52	\$10,613.48	\$10,613.48	\$0.00
SDI Depa	partamento de Tecnologías de la Información y Comunica	iciones										
178	Educación	\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
A43	Implementación de módulos de Sistemas de 211000 Materiales, útiles y equipos menores de o	\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
		\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$0.00	\$5,918.16	\$5,918.16	\$0.00
	1401 Ingresos Propios	\$5,000.00	\$918.16	\$5,918.16	\$5,918.16	\$0.00	\$5,918.16	\$0.00	\$0.00	\$5,918.16	\$5,918.16	\$0.00
			-\$918.16 -\$918.16									
	214000 Materiales, útiles y equipos menores de te	\$11,750.00	-\$918.16 -\$918.16 -\$918.16	\$10,831.84	\$9,359.92	\$1,471.92	\$9,359.92	\$0.00	\$1,471.92	\$9,359.92	\$9,359.92	\$0.00
	1401 Ingresos Propios	\$11,750.00	-\$918.16	\$10,831.84	\$9,359.92	\$1,471.92	\$9,359.92	\$0.00	\$1,471.92	\$9,359.92	\$9,359.92	\$0.00
	246000 Material eléctrico y electrónico	\$4,990.00	\$0.00	\$4,990.00	\$893.20	\$4,096.80	\$893.20	\$0.00	\$4,096.80	\$893.20	\$893.20	\$0.00
	1401 Ingresos Propios	\$4,990.00	\$0.00	\$4,990.00	\$893.20	\$4,096.80	\$893.20	\$0.00	\$4,096.80	\$893.20	\$893.20	\$0.0
	247000 Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$479.08	\$40.92	\$479.08	\$0.00	\$40.92	\$479.08	\$479.08	\$0.0
	1401 Ingresos Propios	\$520.00	\$0.00	\$520.00	\$479.08	\$40.92	\$479.08	\$0.00	\$40.92	\$479.08	\$479.08	\$0.0
	249000 Otros materiales y artículos de construcci	\$1,200.00	\$0.00	\$1,200.00	\$1,090.40	\$109.60	\$1,090.40	\$0.00	\$109.60	\$1,090.40	\$1,090.40	\$0.0
	1401 Ingresos Propios	\$1,200.00	\$0.00	\$1,200.00	\$1,090.40	\$109.60	\$1,090.40	\$0.00	\$109.60	\$1,090.40	\$1,090.40	\$0.00
	294000 Refacciones y accesorios menores de equ	\$86,068.00	\$40,142.00	\$126,210.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$45,926.00	\$0.00	\$45,926.00	\$0.00	\$45,926.00	\$0.00	\$0.00	\$45,926.00	\$0.00	\$0.00	\$0.00
	1501 Recursos Federales	\$0.00	\$40,142.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
	1601 Recursos Estatales	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00
	353000 Instalación, reparación y mantenimiento d	\$365,000.00	\$0.00	\$365,000.00	\$25,520.00	\$339,480.00	\$25,520.00	\$0.00	\$339,480.00	\$25,520.00	\$25,520.00	\$0.00
	1401 Ingresos Propios	\$365,000.00	\$0.00	\$365,000.00	\$25,520.00	\$339,480.00	\$25,520.00	\$0.00	\$339,480.00	\$25,520.00	\$25,520.00	\$0.00
		\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
	Departamento de Tecnologías de la Infor	\$474,528.00	\$40,142.00	\$514,670.00	\$43,260.76	\$471,409.24	\$43,260.76	\$0.00	\$471,409.24	\$43,260.76	\$43,260.76	\$0.00
		\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$371,043.01	\$725,626.99	\$371,043.01	\$0.00	\$725,626.99	\$371,043.01	\$371,043.01	\$0.00
	SECRETARÍA DE DESARROL	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$371,043.01	\$725,626.99	\$371,043.01	\$0.00	\$725,626.99	\$371,043.01	\$371,043.01	\$0.00

	\$145,029,433.00 \$2,462,209.00	\$147,491,642.00	\$89,086,444.93	\$58,405,197.07	\$89,086,444.93	\$0.00	\$58,405,197.07	\$89,086,444.93	\$89,031,376.89	\$55,068.04
Total Final	\$145,029,433.00 \$2,462,209.00	\$147,491,642.00	\$89,086,444.93	\$58,405,197.07	\$89,086,444.93	\$0.00	\$58,405,197.07	\$89,086,444.93	\$89,031,376.89	\$55,068.04