



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión | 21/oct./2024 09:19 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
17S	Educación											
148	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO SUPERIOR (PRODEP 2024)											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$68,902.00	\$68,902.00	\$49,375.72	\$19,526.28	\$49,375.72	\$0.00	\$19,526.28	\$49,375.72	\$49,375.72	\$0.00
1	Gasto Corriente	\$0.00	\$68,902.00	\$68,902.00	\$49,375.72	\$19,526.28	\$49,375.72	\$0.00	\$19,526.28	\$49,375.72	\$49,375.72	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
2	Gasto de Capital	\$0.00	\$461,098.00	\$461,098.00	\$327,710.94	\$133,387.06	\$327,710.94	\$0.00	\$133,387.06	\$327,710.94	\$327,710.94	\$0.00
		\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE TIPO SUPERIOR (PRODEP 2024)		\$0.00	\$530,000.00	\$530,000.00	\$377,086.66	\$152,913.34	\$377,086.66	\$0.00	\$152,913.34	\$377,086.66	\$377,086.66	\$0.00
303	GASTO DE INVERSIÓN 2024											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
		\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
GASTO DE INVERSIÓN 2024		\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
C11	SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE PREGRADO DEL ESTUDIANTADO											
200000	MATERIALES Y SUMINISTROS	\$24,200.00	\$0.00	\$24,200.00	\$12,492.16	\$11,707.84	\$12,492.16	\$0.00	\$11,707.84	\$12,492.16	\$12,492.16	\$0.00
1	Gasto Corriente	\$24,200.00	\$0.00	\$24,200.00	\$12,492.16	\$11,707.84	\$12,492.16	\$0.00	\$11,707.84	\$12,492.16	\$12,492.16	\$0.00
300000	SERVICIOS GENERALES	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
1	Gasto Corriente	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
		\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
SEGUIMIENTO AL PROCESO DE SERVICIO SOCIAL, RESIDENCIAS O ESTADÍAS PROFESIONALES E INTERNADO DE PREGRADO DEL ESTUDIANTADO		\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
C12	ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$4,000.00	\$0.00	\$4,000.00	\$2,488.15	\$1,511.85	\$2,488.15	\$0.00	\$1,511.85	\$2,488.15	\$2,488.15	\$0.00
1	Gasto Corriente	\$4,000.00	\$0.00	\$4,000.00	\$2,488.15	\$1,511.85	\$2,488.15	\$0.00	\$1,511.85	\$2,488.15	\$2,488.15	\$0.00
300000	SERVICIOS GENERALES	\$54,500.00	-\$3,757.72	\$50,742.28	\$31,307.28	\$19,435.00	\$31,307.28	\$0.00	\$19,435.00	\$31,307.28	\$31,307.28	\$0.00
1	Gasto Corriente	\$54,500.00	-\$3,757.72	\$50,742.28	\$31,307.28	\$19,435.00	\$31,307.28	\$0.00	\$19,435.00	\$31,307.28	\$31,307.28	\$0.00
		\$58,500.00	-\$3,757.72	\$54,742.28	\$33,795.43	\$20,946.85	\$33,795.43	\$0.00	\$20,946.85	\$33,795.43	\$33,795.43	\$0.00
ELABORACIÓN DE ANÁLISIS SITUACIONALES DE TRABAJO A LOS PROGRAMAS DE ESTUDIO DE EDUCACIÓN SUPERIOR		\$58,500.00	-\$3,757.72	\$54,742.28	\$33,795.43	\$20,946.85	\$33,795.43	\$0.00	\$20,946.85	\$33,795.43	\$33,795.43	\$0.00
C15	ATENCIÓN COMPENSATORIA A ESTUDIANTES DE EDUCACIÓN SUPERIOR											
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
300000	SERVICIOS GENERALES	\$356,500.00	-\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00



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Fecha y hora de Impresión | 21/oct./2024
09:19 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1	Gasto Corriente	\$356,500.00	-\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
		\$366,500.00	-\$11,879.04	\$354,620.96	\$148,188.80	\$206,432.16	\$148,188.80	\$0.00	\$206,432.16	\$148,188.80	\$145,288.80	\$2,900.00
	ATENCIÓN COMPENSATORIA A ESTUD	\$366,500.00	-\$11,879.04	\$354,620.96	\$148,188.80	\$206,432.16	\$148,188.80	\$0.00	\$206,432.16	\$148,188.80	\$145,288.80	\$2,900.00
C16 FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR												
100000	SERVICIOS PERSONALES	\$93,541,953.00	\$33,774,432.38	\$127,316,385.38	\$79,988,291.70	\$47,328,093.68	\$79,988,291.70	\$0.00	\$47,328,093.68	\$79,988,291.70	\$79,988,291.70	\$0.00
1	Gasto Corriente	\$93,541,953.00	\$33,774,432.38	\$127,316,385.38	\$79,988,291.70	\$47,328,093.68	\$79,988,291.70	\$0.00	\$47,328,093.68	\$79,988,291.70	\$79,988,291.70	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$8,652.18	\$3,347.82	\$8,652.18	\$0.00	\$3,347.82	\$8,652.18	\$8,652.18	\$0.00
1	Gasto Corriente	\$12,000.00	\$0.00	\$12,000.00	\$8,652.18	\$3,347.82	\$8,652.18	\$0.00	\$3,347.82	\$8,652.18	\$8,652.18	\$0.00
300000	SERVICIOS GENERALES	\$5,135,399.00	\$30,147.62	\$5,165,546.62	\$2,116,503.08	\$3,049,043.54	\$2,116,503.08	\$0.00	\$3,049,043.54	\$2,116,503.08	\$2,116,503.08	\$0.00
1	Gasto Corriente	\$5,135,399.00	\$30,147.62	\$5,165,546.62	\$2,116,503.08	\$3,049,043.54	\$2,116,503.08	\$0.00	\$3,049,043.54	\$2,116,503.08	\$2,116,503.08	\$0.00
		\$98,689,352.00	\$33,804,580.00	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
	FORTALECIMIENTO A LAS FIGURAS EDUCATIVAS DE EDUCACIÓN SUPERIOR	\$98,689,352.00	\$33,804,580.00	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$711,693.00	\$0.00	\$711,693.00	\$278,548.94	\$433,144.06	\$278,548.94	\$0.00	\$433,144.06	\$278,548.94	\$278,548.94	\$0.00
1	Gasto Corriente	\$711,693.00	\$0.00	\$711,693.00	\$278,548.94	\$433,144.06	\$278,548.94	\$0.00	\$433,144.06	\$278,548.94	\$278,548.94	\$0.00
300000	SERVICIOS GENERALES	\$58,000.00	\$9,913.36	\$67,913.36	\$14,913.36	\$53,000.00	\$14,913.36	\$0.00	\$53,000.00	\$14,913.36	\$14,913.36	\$0.00
1	Gasto Corriente	\$58,000.00	\$9,913.36	\$67,913.36	\$14,913.36	\$53,000.00	\$14,913.36	\$0.00	\$53,000.00	\$14,913.36	\$14,913.36	\$0.00
		\$769,693.00	\$9,913.36	\$779,606.36	\$293,462.30	\$486,144.06	\$293,462.30	\$0.00	\$486,144.06	\$293,462.30	\$293,462.30	\$0.00
	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A DOCENTES DE EDUCACIÓN SUPERIOR	\$769,693.00	\$9,913.36	\$779,606.36	\$293,462.30	\$486,144.06	\$293,462.30	\$0.00	\$486,144.06	\$293,462.30	\$293,462.30	\$0.00
C21 OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$419,367.00	\$15,715.77	\$435,082.77	\$255,570.45	\$179,512.32	\$255,570.45	\$0.00	\$179,512.32	\$255,570.45	\$255,570.45	\$0.00
1	Gasto Corriente	\$419,367.00	\$15,715.77	\$435,082.77	\$255,570.45	\$179,512.32	\$255,570.45	\$0.00	\$179,512.32	\$255,570.45	\$255,570.45	\$0.00
300000	SERVICIOS GENERALES	\$301,500.00	-\$12,537.83	\$288,962.17	\$87,959.97	\$201,002.20	\$87,959.97	\$0.00	\$201,002.20	\$87,959.97	\$87,959.97	\$0.00
1	Gasto Corriente	\$301,500.00	-\$12,537.83	\$288,962.17	\$87,959.97	\$201,002.20	\$87,959.97	\$0.00	\$201,002.20	\$87,959.97	\$87,959.97	\$0.00
		\$720,867.00	\$3,177.94	\$724,044.94	\$343,530.42	\$380,514.52	\$343,530.42	\$0.00	\$380,514.52	\$343,530.42	\$343,530.42	\$0.00
	OTORGAMIENTO DE SERVICIOS DE EDUCACIÓN CONTINUA Y TECNOLÓGICOS DE EDUCACIÓN SUPERIOR	\$720,867.00	\$3,177.94	\$724,044.94	\$343,530.42	\$380,514.52	\$343,530.42	\$0.00	\$380,514.52	\$343,530.42	\$343,530.42	\$0.00
C22 OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR												
200000	MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$6,517.24	\$0.00
1	Gasto Corriente	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$6,517.24	\$0.00
300000	SERVICIOS GENERALES	\$79,000.00	\$0.00	\$79,000.00	\$25,000.00	\$54,000.00	\$25,000.00	\$0.00	\$54,000.00	\$25,000.00	\$25,000.00	\$0.00
1	Gasto Corriente	\$79,000.00	\$0.00	\$79,000.00	\$25,000.00	\$54,000.00	\$25,000.00	\$0.00	\$54,000.00	\$25,000.00	\$25,000.00	\$0.00
		\$101,757.00	\$0.00	\$101,757.00	\$31,517.24	\$70,239.76	\$31,517.24	\$0.00	\$70,239.76	\$31,517.24	\$31,517.24	\$0.00
	OTORGAMIENTO DE EDUCACIÓN PROFESIOGRÁFICA PARA LA EDUCACIÓN SUPERIOR	\$101,757.00	\$0.00	\$101,757.00	\$31,517.24	\$70,239.76	\$31,517.24	\$0.00	\$70,239.76	\$31,517.24	\$31,517.24	\$0.00
C23 FIRMA DE CONVENIOS DE COLABORACIÓN EN EDUCACIÓN SUPERIOR												



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Hsp:sergio
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
	1 Gasto Corriente	\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
		\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
	FIRMA DE CONVENIOS DE COLABORACIÓN	\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
C24	FIRMA DE CONVENIOS DE COLABORACIÓN EN MOVILIDAD ACADÉMICA EN EDUCACIÓN SUPERIOR											
	200000 MATERIALES Y SUMINISTROS	\$15,500.00	-\$2,177.94	\$13,322.06	\$11,523.02	\$1,799.04	\$11,523.02	\$0.00	\$1,799.04	\$11,523.02	\$11,523.02	\$0.00
	1 Gasto Corriente	\$15,500.00	-\$2,177.94	\$13,322.06	\$11,523.02	\$1,799.04	\$11,523.02	\$0.00	\$1,799.04	\$11,523.02	\$11,523.02	\$0.00
	300000 SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
		\$40,500.00	-\$2,177.94	\$38,322.06	\$11,523.02	\$26,799.04	\$11,523.02	\$0.00	\$26,799.04	\$11,523.02	\$11,523.02	\$0.00
	FIRMA DE CONVENIOS DE COLABORACIÓN	\$40,500.00	-\$2,177.94	\$38,322.06	\$11,523.02	\$26,799.04	\$11,523.02	\$0.00	\$26,799.04	\$11,523.02	\$11,523.02	\$0.00
C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA DE EDUCACIÓN SUPERIOR											
	200000 MATERIALES Y SUMINISTROS	\$290,000.00	\$71,590.00	\$361,590.00	\$152,084.83	\$209,505.17	\$152,084.83	\$0.00	\$209,505.17	\$152,084.83	\$152,084.83	\$0.00
	1 Gasto Corriente	\$290,000.00	\$71,590.00	\$361,590.00	\$152,084.83	\$209,505.17	\$152,084.83	\$0.00	\$209,505.17	\$152,084.83	\$152,084.83	\$0.00
	300000 SERVICIOS GENERALES	\$354,000.00	-\$58,530.00	\$295,470.00	\$49,547.48	\$245,922.52	\$49,547.48	\$0.00	\$245,922.52	\$49,547.48	\$49,547.48	\$0.00
	1 Gasto Corriente	\$354,000.00	-\$58,530.00	\$295,470.00	\$49,547.48	\$245,922.52	\$49,547.48	\$0.00	\$245,922.52	\$49,547.48	\$49,547.48	\$0.00
		\$644,000.00	\$13,060.00	\$657,060.00	\$201,632.31	\$455,427.69	\$201,632.31	\$0.00	\$455,427.69	\$201,632.31	\$201,632.31	\$0.00
	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA	\$644,000.00	\$13,060.00	\$657,060.00	\$201,632.31	\$455,427.69	\$201,632.31	\$0.00	\$455,427.69	\$201,632.31	\$201,632.31	\$0.00
C32	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN EDUCATIVA EN EDUCACIÓN SUPERIOR											
	300000 SERVICIOS GENERALES	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
		\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
C33	INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN DIRIGIDAS AL PÚBLICO EN GENERAL POR PARTE DE LA INSTITUCIÓN DE EDUCACIÓN SUPERIOR											
	300000 SERVICIOS GENERALES	\$180,000.00	-\$13,060.00	\$166,940.00	\$118,837.15	\$48,102.85	\$118,837.15	\$0.00	\$48,102.85	\$118,837.15	\$118,837.15	\$0.00
	1 Gasto Corriente	\$180,000.00	-\$13,060.00	\$166,940.00	\$118,837.15	\$48,102.85	\$118,837.15	\$0.00	\$48,102.85	\$118,837.15	\$118,837.15	\$0.00
		\$180,000.00	-\$13,060.00	\$166,940.00	\$118,837.15	\$48,102.85	\$118,837.15	\$0.00	\$48,102.85	\$118,837.15	\$118,837.15	\$0.00
	INFORMACIÓN DE ACCIONES DE INVESTIGACIÓN	\$180,000.00	-\$13,060.00	\$166,940.00	\$118,837.15	\$48,102.85	\$118,837.15	\$0.00	\$48,102.85	\$118,837.15	\$118,837.15	\$0.00
C51	GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR											
	300000 SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	1 Gasto Corriente	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	GESTIÓN DE INFRAESTRUCTURA EN EDUCACIÓN SUPERIOR	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión | 21/oct./2024
09:19 a. m.

Hrg:sergio
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
C52	MANTENIMIENTO A LA INFRAESTRUCTURA FÍSICA EDUCATIVA DE EDUCACIÓN SUPERIOR											
	200000 MATERIALES Y SUMINISTROS	\$723,200.00	\$51,401.44	\$774,601.44	\$523,264.10	\$251,337.34	\$523,264.10	\$0.00	\$251,337.34	\$523,264.10	\$523,264.10	\$0.00
	1 Gasto Corriente	\$723,200.00	\$51,401.44	\$774,601.44	\$523,264.10	\$251,337.34	\$523,264.10	\$0.00	\$251,337.34	\$523,264.10	\$523,264.10	\$0.00
	300000 SERVICIOS GENERALES	\$1,476,388.00	-\$705,798.02	\$770,589.98	\$263,075.28	\$507,514.70	\$263,075.28	\$0.00	\$507,514.70	\$263,075.28	\$263,075.28	\$0.00
	1 Gasto Corriente	\$1,476,388.00	-\$705,798.02	\$770,589.98	\$263,075.28	\$507,514.70	\$263,075.28	\$0.00	\$507,514.70	\$263,075.28	\$263,075.28	\$0.00
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		\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
	MANTENIMIENTO A LA INFRAESTRUC	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
C54	ADMINISTRACIÓN DE RECAUDACIÓN DE INGRESOS PROPIOS											
	200000 MATERIALES Y SUMINISTROS	\$592,000.00	\$14,064.25	\$606,064.25	\$387,467.09	\$218,597.16	\$387,467.09	\$0.00	\$218,597.16	\$387,467.09	\$387,467.09	\$0.00
	1 Gasto Corriente	\$592,000.00	\$14,064.25	\$606,064.25	\$387,467.09	\$218,597.16	\$387,467.09	\$0.00	\$218,597.16	\$387,467.09	\$387,467.09	\$0.00
	300000 SERVICIOS GENERALES	\$6,059,072.00	\$640,332.33	\$6,699,404.33	\$3,530,456.52	\$3,168,947.81	\$3,529,046.52	\$1,410.00	\$3,170,357.81	\$3,529,046.52	\$3,529,046.52	\$0.00
	1 Gasto Corriente	\$6,059,072.00	\$640,332.33	\$6,699,404.33	\$3,530,456.52	\$3,168,947.81	\$3,529,046.52	\$1,410.00	\$3,170,357.81	\$3,529,046.52	\$3,529,046.52	\$0.00
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		\$6,651,072.00	\$654,396.58	\$7,305,468.58	\$3,917,923.61	\$3,387,544.97	\$3,916,513.61	\$1,410.00	\$3,388,954.97	\$3,916,513.61	\$3,916,513.61	\$0.00
	ADMINISTRACIÓN DE RECAUDACIÓN	\$6,651,072.00	\$654,396.58	\$7,305,468.58	\$3,917,923.61	\$3,387,544.97	\$3,916,513.61	\$1,410.00	\$3,388,954.97	\$3,916,513.61	\$3,916,513.61	\$0.00
C81	CENTRO DERTIFICADOR STEM A UNIVERSIDAD POLITÉCNICA DE PACHUCA											
	400000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
	1 Gasto Corriente	\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$0.00	\$3,393,000.84	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
	CENTRO DERTIFICADOR STEM A UNIV	\$0.00	\$3,393,000....	\$3,393,000.84	\$1,526,771.70	\$1,866,229.14	\$1,526,771.70	\$0.00	\$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
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		\$114,571,678.00	\$37,721,484.51	\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00
	Educación	\$114,571,678.00	\$37,721,48...	\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00
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		\$114,571,678.00	\$37,721,484.51	\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00
	Sin Ramo/Dependencia	\$114,571,678.00	\$37,721,48...	\$152,293,162.51	\$89,932,633.70	\$62,360,528.81	\$89,931,223.70	\$1,410.00	\$62,361,938.81	\$89,931,223.70	\$89,928,323.70	\$2,900.00

SAC0 PE Ingeniería en Telemática

17S Educación

C13 EVALUACIÓN ACADÉMICA AL ESTUDIANTADO DE EDUCACIÓN SUPERIOR

200000	MATERIALES Y SUMINISTROS	\$124,000.00	\$0.00	\$124,000.00	\$87,567.90	\$36,432.10	\$87,567.90	\$0.00	\$36,432.10	\$87,567.90	\$87,567.90	\$0.00
1	Gasto Corriente	\$124,000.00	\$0.00	\$124,000.00	\$87,567.90	\$36,432.10	\$87,567.90	\$0.00	\$36,432.10	\$87,567.90	\$87,567.90	\$0.00
300000	SERVICIOS GENERALES	\$1,704,000.00	-\$9,231.00	\$1,694,769.00	\$680,740.57	\$1,014,028.43	\$680,740.57	\$0.00	\$1,014,028.43	\$680,740.57	\$680,740.57	\$0.00
1	Gasto Corriente	\$1,704,000.00	-\$9,231.00	\$1,694,769.00	\$680,740.57	\$1,014,028.43	\$680,740.57	\$0.00	\$1,014,028.43	\$680,740.57	\$680,740.57	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión 21/oct./2024 09:19 a. m.

Rep: rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
EVALUACIÓN ACADÉMICA AL ESTUDI		\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00	
C14	IMPARTICIÓN DE ACTIVIDADES EXTRACURRICULARES EN EDUCACIÓN SUPERIOR												
	200000	MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$13,638.11	\$67,361.89	\$13,638.11	\$0.00	\$67,361.89	\$13,638.11	\$13,638.11	\$0.00
	1	Gasto Corriente	\$81,000.00	\$0.00	\$81,000.00	\$13,638.11	\$67,361.89	\$13,638.11	\$0.00	\$67,361.89	\$13,638.11	\$13,638.11	\$0.00
	300000	SERVICIOS GENERALES	\$239,000.00	\$7,999.33	\$246,999.33	\$116,616.29	\$130,383.04	\$122,516.29	-\$5,900.00	\$124,483.04	\$116,616.29	\$116,616.29	\$5,900.00
	1	Gasto Corriente	\$239,000.00	\$7,999.33	\$246,999.33	\$116,616.29	\$130,383.04	\$122,516.29	-\$5,900.00	\$124,483.04	\$116,616.29	\$116,616.29	\$5,900.00
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	IMPARTICIÓN DE ACTIVIDADES EXTRA	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00	
C17	OTORGAMIENTO DE BECAS INSTITUCIONALES A ESTUDIANTES DE EDUCACIÓN SUPERIOR												
	200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$7,329.16	\$3,020.84	\$7,329.16	\$0.00	\$3,020.84	\$7,329.16	\$7,329.16	\$0.00
	1	Gasto Corriente	\$10,350.00	\$0.00	\$10,350.00	\$7,329.16	\$3,020.84	\$7,329.16	\$0.00	\$3,020.84	\$7,329.16	\$7,329.16	\$0.00
	300000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$28,258.00	\$20,000.00	\$28,258.00	\$0.00	\$20,000.00	\$28,258.00	\$28,258.00	\$0.00
	1	Gasto Corriente	\$50,000.00	-\$1,742.00	\$48,258.00	\$28,258.00	\$20,000.00	\$28,258.00	\$0.00	\$20,000.00	\$28,258.00	\$28,258.00	\$0.00
	400000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
	1	Gasto Corriente	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
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		OTORGAMIENTO DE BECAS INSTITUCI	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
		\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00	
	Educación	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00	
		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	
		\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00	
	PE Ingeniería en Telemática	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.00	

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S Educación

C41 APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS

200000	MATERIALES Y SUMINISTROS	\$37,000.00	\$0.00	\$37,000.00	\$10,294.26	\$26,705.74	\$10,294.26	\$0.00	\$26,705.74	\$10,294.26	\$10,294.26	\$0.00
1	Gasto Corriente	\$37,000.00	\$0.00	\$37,000.00	\$10,294.26	\$26,705.74	\$10,294.26	\$0.00	\$26,705.74	\$10,294.26	\$10,294.26	\$0.00
300000	SERVICIOS GENERALES	\$345,000.00	\$0.00	\$345,000.00	\$25,182.02	\$319,817.98	\$31,422.02	-\$6,240.00	\$313,577.98	\$31,422.02	\$31,422.02	\$0.00
1	Gasto Corriente	\$345,000.00	\$0.00	\$345,000.00	\$25,182.02	\$319,817.98	\$31,422.02	-\$6,240.00	\$313,577.98	\$31,422.02	\$31,422.02	\$0.00
		\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
APLICACIÓN DE EVALUACIONES INST		\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión | 21/oct./2024 09:19 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
C42	EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR												
	200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
	1	Gasto Corriente	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
			\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
	EVALUACIÓN A DOCENTES DE EDUCACIÓN SUPERIOR		\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.00
C43	APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS												
	200000	MATERIALES Y SUMINISTROS	\$151,150.00	\$0.00	\$151,150.00	\$58,108.88	\$93,041.12	\$58,108.88	\$0.00	\$93,041.12	\$58,108.88	\$58,108.88	\$0.00
	1	Gasto Corriente	\$151,150.00	\$0.00	\$151,150.00	\$58,108.88	\$93,041.12	\$58,108.88	\$0.00	\$93,041.12	\$58,108.88	\$58,108.88	\$0.00
	300000	SERVICIOS GENERALES	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
	1	Gasto Corriente	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
			\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
	APLICACIÓN DE EVALUACIONES INSTITUCIONALES A LOS PROGRAMAS EDUCATIVOS		\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
			\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
	Educación		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
			\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00
SECRETARÍA DE DESARROLLO		\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$714,608.03	\$1,022,041.97	\$720,848.03	-\$6,240.00	\$1,015,801.97	\$720,848.03	\$720,848.03	\$0.00	
		\$118,362,371.00	\$38,231,317.84	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	\$91,722,958.95	-\$10,730.00	\$64,870,729.89	\$91,717,058.95	\$91,714,158.95	\$8,800.00	
Total		\$118,362,371.00	\$38,231,317.84	\$156,593,688.84	\$91,712,228.95	\$64,881,459.89	\$91,722,958.95	-\$10,730.00	\$64,870,729.89	\$91,717,058.95	\$91,714,158.95	\$8,800.00	