



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión | 21/jul./2023
02:44 p. m.

Hsp: SERGIO
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
0	Sin Ramo/Dependencia												
17S	Educación												
298	AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN												
700000	INVERSIONES FINANCIERAS Y OTRAS PRO		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
0	S/N		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
			\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	AV099 FORTALECIMIENTO AL SISTEM/		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales												
200000	MATERIALES Y SUMINISTROS		\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
	Colocación de estudiantes de Educació		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
A12	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior												
300000	SERVICIOS GENERALES		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
			\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
	Aprobación de adecuaciones curricula		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
1	Gasto Corriente		\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
			\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
	Atención compensatoria a estudiantes		\$10,000.00	\$0.00	\$10,000.00	\$9,730.00	\$270.00	\$9,730.00	\$0.00	\$270.00	\$9,730.00	\$9,730.00	\$0.00
A16	Capacitación del personal docente de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$12,000.00	\$0.00	\$12,000.00	\$2,718.46	\$9,281.54	\$2,718.46	\$0.00	\$9,281.54	\$2,718.46	\$2,718.46	\$0.00
1	Gasto Corriente		\$12,000.00	\$0.00	\$12,000.00	\$2,718.46	\$9,281.54	\$2,718.46	\$0.00	\$9,281.54	\$2,718.46	\$2,718.46	\$0.00
300000	SERVICIOS GENERALES		\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$52,000.00	\$60,000.00	\$40,000.00	\$20,000.00
1	Gasto Corriente		\$112,000.00	\$0.00	\$112,000.00	\$60,000.00	\$52,000.00	\$60,000.00	\$0.00	\$52,000.00	\$60,000.00	\$40,000.00	\$20,000.00
			\$124,000.00	\$0.00	\$124,000.00	\$62,718.46	\$61,281.54	\$62,718.46	\$0.00	\$61,281.54	\$62,718.46	\$42,718.46	\$20,000.00
	Capacitación del personal docente de E		\$124,000.00	\$0.00	\$124,000.00	\$62,718.46	\$61,281.54	\$62,718.46	\$0.00	\$61,281.54	\$62,718.46	\$42,718.46	\$20,000.00



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A18	Distribución de material didáctico a docentes de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$792,761.00	\$0.00	\$792,761.00	\$61,402.95	\$731,358.05	\$61,402.95	\$0.00	\$731,358.05	\$61,402.95	\$57,174.75	\$4,228.20
	1	Gasto Corriente	\$792,761.00	\$0.00	\$792,761.00	\$61,402.95	\$731,358.05	\$61,402.95	\$0.00	\$731,358.05	\$61,402.95	\$57,174.75	\$4,228.20
	300000	SERVICIOS GENERALES	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00
			\$1,250,261.00	\$0.00	\$1,250,261.00	\$61,402.95	\$1,188,858.05	\$61,402.95	\$0.00	\$1,188,858.05	\$61,402.95	\$57,174.75	\$4,228.20
	Distribución de material didáctico a do		\$1,250,261.00	\$0.00	\$1,250,261.00	\$61,402.95	\$1,188,858.05	\$61,402.95	\$0.00	\$1,188,858.05	\$61,402.95	\$57,174.75	\$4,228.20
A21	Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$210,070.00	\$0.00	\$210,070.00	\$103,290.76	\$106,779.24	\$103,290.76	\$0.00	\$106,779.24	\$103,290.76	\$103,290.76	\$0.00
	1	Gasto Corriente	\$210,070.00	\$0.00	\$210,070.00	\$103,290.76	\$106,779.24	\$103,290.76	\$0.00	\$106,779.24	\$103,290.76	\$103,290.76	\$0.00
	300000	SERVICIOS GENERALES	\$579,656.00	-\$27,200.00	\$552,456.00	\$70,200.00	\$482,256.00	\$70,200.00	\$0.00	\$482,256.00	\$70,200.00	\$70,200.00	\$0.00
	1	Gasto Corriente	\$579,656.00	-\$27,200.00	\$552,456.00	\$70,200.00	\$482,256.00	\$70,200.00	\$0.00	\$482,256.00	\$70,200.00	\$70,200.00	\$0.00
			\$789,726.00	-\$27,200.00	\$762,526.00	\$173,490.76	\$589,035.24	\$173,490.76	\$0.00	\$589,035.24	\$173,490.76	\$173,490.76	\$0.00
	Otorgamiento de servicios de educació		\$789,726.00	-\$27,200.00	\$762,526.00	\$173,490.76	\$589,035.24	\$173,490.76	\$0.00	\$589,035.24	\$173,490.76	\$173,490.76	\$0.00
A22	Difusión institucional de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
	300000	SERVICIOS GENERALES	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$40,000.00	\$77,200.00	\$77,200.00	\$0.00
	1	Gasto Corriente	\$90,000.00	\$27,200.00	\$117,200.00	\$77,200.00	\$40,000.00	\$77,200.00	\$0.00	\$40,000.00	\$77,200.00	\$77,200.00	\$0.00
			\$102,757.00	\$27,200.00	\$129,957.00	\$77,200.00	\$52,757.00	\$77,200.00	\$0.00	\$52,757.00	\$77,200.00	\$77,200.00	\$0.00
	Difusión institucional de Educación Su		\$102,757.00	\$27,200.00	\$129,957.00	\$77,200.00	\$52,757.00	\$77,200.00	\$0.00	\$52,757.00	\$77,200.00	\$77,200.00	\$0.00
A23	Otorgamiento de orientación vocacional para Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Otorgamiento de orientación vocacione		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A24	Firma de convenios de colaboración en Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
			\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
	Firma de convenios de colaboración en		\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
A31	Realización de productos de investigaciones científica y tecnológica de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$33,426.40	\$203,573.60	\$33,426.40	\$0.00	\$203,573.60	\$33,426.40	\$24,161.64	\$9,264.76
	1	Gasto Corriente	\$237,000.00	\$0.00	\$237,000.00	\$33,426.40	\$203,573.60	\$33,426.40	\$0.00	\$203,573.60	\$33,426.40	\$24,161.64	\$9,264.76



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A32	300000	SERVICIOS GENERALES	\$353,000.00	\$0.00	\$353,000.00	\$26,913.95	\$326,086.05	\$26,913.95	\$0.00	\$326,086.05	\$26,913.95	\$26,913.95	\$0.00
	1	Gasto Corriente	\$353,000.00	\$0.00	\$353,000.00	\$26,913.95	\$326,086.05	\$26,913.95	\$0.00	\$326,086.05	\$26,913.95	\$26,913.95	\$0.00
			\$590,000.00	\$0.00	\$590,000.00	\$60,340.35	\$529,659.65	\$60,340.35	\$0.00	\$529,659.65	\$60,340.35	\$51,075.59	\$9,264.76
		Realización de productos de investigac	\$590,000.00	\$0.00	\$590,000.00	\$60,340.35	\$529,659.65	\$60,340.35	\$0.00	\$529,659.65	\$60,340.35	\$51,075.59	\$9,264.76
A32		Desarrollo de proyectos de investigación educativa en Educación Superior											
	300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
			\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
		Desarrollo de proyectos de investigaci	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
A51		Capacitación a servidores públicos de Educación Superior											
	300000	SERVICIOS GENERALES	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
	1	Gasto Corriente	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
			\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
		Capacitación a servidores públicos de	\$112,282.00	\$68.00	\$112,350.00	\$21,352.50	\$90,997.50	\$21,352.50	\$0.00	\$90,997.50	\$21,352.50	\$21,352.50	\$0.00
A52		Gestión de infraestructura en Educación Superior											
	300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		Gestión de infraestructura en Educació	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A53		Mantenimiento a la infraestructura física educativa de Educación Superior											
	200000	MATERIALES Y SUMINISTROS	\$796,706.00	\$15.12	\$796,721.12	\$408,075.94	\$388,645.18	\$408,075.94	\$0.00	\$388,645.18	\$408,075.94	\$399,075.94	\$9,000.00
	1	Gasto Corriente	\$796,706.00	\$15.12	\$796,721.12	\$408,075.94	\$388,645.18	\$408,075.94	\$0.00	\$388,645.18	\$408,075.94	\$399,075.94	\$9,000.00
	300000	SERVICIOS GENERALES	\$1,619,888.00	-\$464,509.17	\$1,155,378.83	\$314,917.71	\$840,461.12	\$314,917.71	\$0.00	\$840,461.12	\$270,017.71	\$266,537.71	\$48,380.00
	1	Gasto Corriente	\$1,619,888.00	-\$464,509.17	\$1,155,378.83	\$314,917.71	\$840,461.12	\$314,917.71	\$0.00	\$840,461.12	\$270,017.71	\$266,537.71	\$48,380.00
			\$2,416,594.00	-\$464,494.05	\$1,952,099.95	\$722,993.65	\$1,229,106.30	\$722,993.65	\$0.00	\$1,229,106.30	\$678,093.65	\$665,613.65	\$57,380.00
		Mantenimiento a la infraestructura físic	\$2,416,594.00	-\$464,494.05	\$1,952,099.95	\$722,993.65	\$1,229,106.30	\$722,993.65	\$0.00	\$1,229,106.30	\$678,093.65	\$665,613.65	\$57,380.00
A54		Distribución de mobiliario y equipo en Educación Superior											
	500000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$1,129,112.20	\$42,887.80	\$0.00	\$1,129,112.20	\$42,887.80	\$34,999.80	\$7,888.00
	2	Gasto de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$1,129,112.20	\$42,887.80	\$0.00	\$1,129,112.20	\$42,887.80	\$34,999.80	\$7,888.00
			\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$1,129,112.20	\$42,887.80	\$0.00	\$1,129,112.20	\$42,887.80	\$34,999.80	\$7,888.00
		Distribución de mobiliario y equipo en i	\$1,172,000.00	\$0.00	\$1,172,000.00	\$42,887.80	\$1,129,112.20	\$42,887.80	\$0.00	\$1,129,112.20	\$42,887.80	\$34,999.80	\$7,888.00
A55		Administración de los recursos humanos, materiales y financieros en Educación Superior											
	100000	SERVICIOS PERSONALES	\$117,856,569.00	\$0.00	\$117,856,569.00	\$49,028,152.23	\$68,828,416.77	\$49,028,152.23	\$0.00	\$68,828,416.77	\$49,028,152.23	\$49,028,152.23	\$0.00



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1	Gasto Corriente	\$117,856,569.00	\$0.00	\$117,856,569.00	\$49,028,152.23	\$68,828,416.77	\$49,028,152.23	\$0.00	\$68,828,416.77	\$49,028,152.23	\$49,028,152.23	\$0.00
200000	MATERIALES Y SUMINISTROS	\$738,000.00	-\$15.12	\$737,984.88	\$256,953.96	\$481,030.92	\$256,953.96	\$0.00	\$481,030.92	\$256,953.96	\$256,953.96	\$0.00
1	Gasto Corriente	\$738,000.00	-\$15.12	\$737,984.88	\$256,953.96	\$481,030.92	\$256,953.96	\$0.00	\$481,030.92	\$256,953.96	\$256,953.96	\$0.00
300000	SERVICIOS GENERALES	\$11,133,074.00	\$2,451,835.17	\$13,584,909.17	\$4,684,908.63	\$8,900,000.54	\$4,684,908.63	\$0.00	\$8,900,000.54	\$4,684,908.63	\$4,677,678.36	\$7,230.27
1	Gasto Corriente	\$11,133,074.00	\$2,451,835.17	\$13,584,909.17	\$4,684,908.63	\$8,900,000.54	\$4,684,908.63	\$0.00	\$8,900,000.54	\$4,684,908.63	\$4,677,678.36	\$7,230.27
		\$129,727,643.00	\$2,451,820.05	\$132,179,463.05	\$53,970,014.82	\$78,209,448.23	\$53,970,014.82	\$0.00	\$78,209,448.23	\$53,970,014.82	\$53,962,784.55	\$7,230.27
Administración de los recursos human		\$129,727,643.00	\$2,451,820....	\$132,179,463.05	\$53,970,014.82	\$78,209,448.23	\$53,970,014.82	\$0.00	\$78,209,448.23	\$53,970,014.82	\$53,962,784.55	\$7,230.27
		\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$55,202,131.29	\$88,246,327.71	\$55,202,131.29	\$0.00	\$88,246,327.71	\$55,157,231.29	\$55,096,140.06	\$105,991.23
Educación		\$141,461,065.00	\$1,987,394....	\$143,448,459.00	\$55,202,131.29	\$88,246,327.71	\$55,202,131.29	\$0.00	\$88,246,327.71	\$55,157,231.29	\$55,096,140.06	\$105,991.23
		\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$55,202,131.29	\$88,246,327.71	\$55,202,131.29	\$0.00	\$88,246,327.71	\$55,157,231.29	\$55,096,140.06	\$105,991.23
Sin Ramo/Dependencia		\$141,461,065.00	\$1,987,394....	\$143,448,459.00	\$55,202,131.29	\$88,246,327.71	\$55,202,131.29	\$0.00	\$88,246,327.71	\$55,157,231.29	\$55,096,140.06	\$105,991.23
SAC0 PE Ingeniería en Telemática												
17S	Educación											
A13	Diagnóstico a aspirantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$143,000.00	\$0.00	\$143,000.00	\$57,000.00	\$86,000.00	\$57,000.00	\$0.00	\$86,000.00	\$57,000.00	\$57,000.00	\$0.00
1	Gasto Corriente	\$143,000.00	\$0.00	\$143,000.00	\$57,000.00	\$86,000.00	\$57,000.00	\$0.00	\$86,000.00	\$57,000.00	\$57,000.00	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	\$0.00	\$1,615,990.00	\$30,000.00	\$1,585,990.00	\$30,000.00	\$0.00	\$1,585,990.00	\$30,000.00	\$30,000.00	\$0.00
1	Gasto Corriente	\$1,615,990.00	\$0.00	\$1,615,990.00	\$30,000.00	\$1,585,990.00	\$30,000.00	\$0.00	\$1,585,990.00	\$30,000.00	\$30,000.00	\$0.00
		\$1,758,990.00	\$0.00	\$1,758,990.00	\$87,000.00	\$1,671,990.00	\$87,000.00	\$0.00	\$1,671,990.00	\$87,000.00	\$87,000.00	\$0.00
Diagnóstico a aspirantes de Educación		\$1,758,990.00	\$0.00	\$1,758,990.00	\$87,000.00	\$1,671,990.00	\$87,000.00	\$0.00	\$1,671,990.00	\$87,000.00	\$87,000.00	\$0.00
A14	Impartición de actividades extracurriculares en Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$116,000.00	\$0.00	\$116,000.00	\$28,605.60	\$87,394.40	\$28,605.60	\$0.00	\$87,394.40	\$28,605.60	\$28,605.60	\$0.00
1	Gasto Corriente	\$116,000.00	\$0.00	\$116,000.00	\$28,605.60	\$87,394.40	\$28,605.60	\$0.00	\$87,394.40	\$28,605.60	\$28,605.60	\$0.00
300000	SERVICIOS GENERALES	\$201,000.00	\$0.00	\$201,000.00	\$58,439.23	\$142,560.77	\$58,439.23	\$0.00	\$142,560.77	\$58,439.23	\$58,439.23	\$0.00
1	Gasto Corriente	\$201,000.00	\$0.00	\$201,000.00	\$58,439.23	\$142,560.77	\$58,439.23	\$0.00	\$142,560.77	\$58,439.23	\$58,439.23	\$0.00
		\$317,000.00	\$0.00	\$317,000.00	\$87,044.83	\$229,955.17	\$87,044.83	\$0.00	\$229,955.17	\$87,044.83	\$87,044.83	\$0.00
Impartición de actividades extracurricu		\$317,000.00	\$0.00	\$317,000.00	\$87,044.83	\$229,955.17	\$87,044.83	\$0.00	\$229,955.17	\$87,044.83	\$87,044.83	\$0.00
A17	Otorgamiento de becas institucionales a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Rep: SERGIO
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión | 21/jul./2023
02:44 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1	Gasto Corriente	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$405,500.00	\$0.00	\$405,500.00	\$43,319.87	\$362,180.13	\$43,319.87	\$0.00	\$362,180.13	\$43,319.87	\$43,319.87	\$0.00
1	Gasto Corriente	\$405,500.00	\$0.00	\$405,500.00	\$43,319.87	\$362,180.13	\$43,319.87	\$0.00	\$362,180.13	\$43,319.87	\$43,319.87	\$0.00
		\$435,850.00	\$0.00	\$435,850.00	\$63,319.87	\$372,530.13	\$63,319.87	\$0.00	\$372,530.13	\$63,319.87	\$63,319.87	\$0.00
	Otorgamiento de becas institucionales	\$435,850.00	\$0.00	\$435,850.00	\$63,319.87	\$372,530.13	\$63,319.87	\$0.00	\$372,530.13	\$63,319.87	\$63,319.87	\$0.00
		\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00
	Educación	\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00
		\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00
	PE Ingeniería en Telemática	\$2,511,840.00	\$0.00	\$2,511,840.00	\$237,364.70	\$2,274,475.30	\$237,364.70	\$0.00	\$2,274,475.30	\$237,364.70	\$237,364.70	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S	Educación												
A41	Gestión de evaluaciones a la institución de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES		\$547,000.00	\$0.00	\$547,000.00	\$137,869.40	\$409,130.60	\$137,869.40	\$0.00	\$409,130.60	\$137,869.40	\$137,869.40	\$0.00
1	Gasto Corriente		\$547,000.00	\$0.00	\$547,000.00	\$137,869.40	\$409,130.60	\$137,869.40	\$0.00	\$409,130.60	\$137,869.40	\$137,869.40	\$0.00
			\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00
	Gestión de evaluaciones a la institución		\$567,000.00	\$0.00	\$567,000.00	\$137,869.40	\$429,130.60	\$137,869.40	\$0.00	\$429,130.60	\$137,869.40	\$137,869.40	\$0.00
A42	Evaluación a docentes de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	Evaluación a docentes de Educación Superior		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
A43	Implementación de módulos de Sistemas de Información en la Institución Educativa												
200000	MATERIALES Y SUMINISTROS		\$109,528.00	\$40,142.00	\$149,670.00	\$2,462.68	\$147,207.32	\$2,462.68	\$0.00	\$147,207.32	\$2,462.68	\$2,462.68	\$0.00
1	Gasto Corriente		\$109,528.00	\$40,142.00	\$149,670.00	\$2,462.68	\$147,207.32	\$2,462.68	\$0.00	\$147,207.32	\$2,462.68	\$2,462.68	\$0.00
300000	SERVICIOS GENERALES		\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00
			\$474,528.00	\$40,142.00	\$514,670.00	\$2,462.68	\$512,207.32	\$2,462.68	\$0.00	\$512,207.32	\$2,462.68	\$2,462.68	\$0.00
	Implementación de módulos de Sistemas de Información		\$474,528.00	\$40,142.00	\$514,670.00	\$2,462.68	\$512,207.32	\$2,462.68	\$0.00	\$512,207.32	\$2,462.68	\$2,462.68	\$0.00



Universidad Politécnica de Pachuca
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Hsp: SERGIO
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2023 Al 30/jun./2023

Fecha y 21/jul./2023
hora de Impresión 02:44 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$140,332.08	\$956,337.92	\$140,332.08	\$0.00	\$956,337.92	\$140,332.08	\$140,332.08	\$0.00
Educación	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$140,332.08	\$956,337.92	\$140,332.08	\$0.00	\$956,337.92	\$140,332.08	\$140,332.08	\$0.00
	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$140,332.08	\$956,337.92	\$140,332.08	\$0.00	\$956,337.92	\$140,332.08	\$140,332.08	\$0.00
SECRETARÍA DE DESARROL	\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$140,332.08	\$956,337.92	\$140,332.08	\$0.00	\$956,337.92	\$140,332.08	\$140,332.08	\$0.00
	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$55,579,828.07	\$91,477,140.93	\$55,579,828.07	\$0.00	\$91,477,140.93	\$55,534,928.07	\$55,473,836.84	\$105,991.23
Total	\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$55,579,828.07	\$91,477,140.93	\$55,579,828.07	\$0.00	\$91,477,140.93	\$55,534,928.07	\$55,473,836.84	\$105,991.23