



Universidad Politécnica de Pachuca  
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: Juan  
Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG

Del 01/ene./2022 Al 31/mar./2022

Fecha y 20/abr./2022  
hora de Impresión 01:02 p. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
1	Gasto Corriente	\$131,331,483.00	\$5,870,479.58	\$137,201,962.58	\$27,175,092.22	\$110,026,870.36	\$27,175,092.22	\$0.00	\$110,026,870.36	\$27,175,092.22	\$27,175,092.22	\$0.00
	013 Hidalgo	\$131,331,483.00	\$5,870,479.58	\$137,201,962.58	\$27,175,092.22	\$110,026,870.36	\$27,175,092.22	\$0.00	\$110,026,870.36	\$27,175,092.22	\$27,175,092.22	\$0.00
2	Gasto de Capital	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$0.00
		\$133,006,813.00	\$5,870,479.58	\$138,877,292.58	\$27,175,092.22	\$111,702,200.36	\$27,175,092.22	\$0.00	\$111,702,200.36	\$27,175,092.22	\$27,175,092.22	\$0.00
Sin Ramo/Dependencia		\$133,006,813.00	\$5,870,479.58	\$138,877,292.58	\$27,175,092.22	\$111,702,200.36	\$27,175,092.22	\$0.00	\$111,702,200.36	\$27,175,092.22	\$27,175,092.22	\$0.00
PE Ingeniería en Telemática												
1	Gasto Corriente	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00
	013 Hidalgo	\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00
		\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00
PE Ingeniería en Telemática		\$1,600,424.00	\$0.00	\$1,600,424.00	\$171,833.95	\$1,428,590.05	\$171,833.95	\$0.00	\$1,428,590.05	\$171,833.95	\$171,833.95	\$0.00
SECRETARÍA DE DESARROLLO INSTITUCIONAL												
1	Gasto Corriente	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00
		\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INSTITU		\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00
		\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$27,346,926.17	\$113,940,790.41	\$27,346,926.17	\$0.00	\$113,940,790.41	\$27,346,926.17	\$27,346,926.17	\$0.00
Total		\$135,417,237.00	\$5,870,479.58	\$141,287,716.58	\$27,346,926.17	\$113,940,790.41	\$27,346,926.17	\$0.00	\$113,940,790.41	\$27,346,926.17	\$27,346,926.17	\$0.00