

Rep: rptEstadoPresupuestoEgresosUA PG A

Usr: JUAN

Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Pro**GRANGO**Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/abr./2021 hora de Impresión 08:25 p. m.

E	jercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin	Ramo/Dependencia								
17S	Educación	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
17S	Educación	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
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	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
17S	Educación	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
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	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
17S	Educación	\$132,319,459.00		\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
	Sin Ramo/Dependencia	\$132,319,459.00		\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingenieria en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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E	Ejercicio del Presupuesto		Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
17S	Total Final Educación	\$133,900,597.00 \$132,319,459.00		\$139,032,156.30 \$137,451,018.30	\$28,917,158.17 \$28,864,770.17	\$28,759,646.63 \$28,707,258.63	\$28,759,646.63 \$28,707,258.63	\$28,562,269.55 \$28,509,881.55	\$0.00 \$0.00
17S	Sin Ramo/Dependencia Educación	\$132,319,459.00 \$1,118,938.00		\$137,451,018.30 \$1,118,938.00	\$28,864,770.17 \$52,388.00	\$28,707,258.63 \$52,388.00	\$28,707,258.63 \$52,388.00	\$28,509,881.55 \$52,388.00	\$0.00 \$0.00
178	PE Ingeniería en Telemática Educación	\$1,118,938.00 \$462,200.00	\$0.00 \$0.00	\$1,118,938.00 \$462,200.00	\$52,388.00 \$0.00	\$52,388.00 = \$0.00	\$52,388.00 \$0.00	\$52,388.00 \$0.00	\$0.00 \$0.00
	SECRETARÍA DE DESARROLLO INSTI	\$462,200.00 \$133,900,597.00	\$0.00 \$5,131,559.30	\$462,200.00 \$139,032,156.30	\$0.00 \$28,917,158.17	\$0.00 = \$28,759,646.63	\$0.00 \$28,759,646.63	\$0.00 \$28,562,269.55	\$0.00