



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021



Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y08/abr./2021

hora de Impresión09:26 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|--|--------------|---------------------------------|------------------------|--------------|---|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| DCS005 Subdirección de Comunicación Social | | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$30,016.00 | \$0.00 | \$30,016.00 | \$0.00 | \$30,016.00 | \$0.00 | \$0.00 | \$30,016.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$30,016.00 | \$0.00 | \$30,016.00 | \$0.00 | \$30,016.00 | \$0.00 | \$0.00 | \$30,016.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes | \$15,016.00 | \$0.00 | \$15,016.00 | \$0.00 | \$15,016.00 | \$0.00 | \$0.00 | \$15,016.00 | \$0.00 | \$0.00 | \$0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes | \$15,016.00 | \$0.00 | \$15,016.00 | \$0.00 | \$15,016.00 | \$0.00 | \$0.00 | \$15,016.00 | \$0.00 | \$0.00 | \$0.00 |
| Subdirección de Comunicación Social | | \$30,016.00 | \$0.00 | \$30,016.00 | \$0.00 | \$30,016.00 | \$0.00 | \$0.00 | \$30,016.00 | \$0.00 | \$0.00 | \$0.00 |
| DCS006 Vinculación y Extensión | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$201,907.00 | \$0.00 | \$201,907.00 | \$44,800.00 | \$157,107.00 | \$44,800.00 | \$0.00 | \$157,107.00 | \$44,800.00 | \$29,800.00 | \$15,000.00 |
| 210000 | Materiales de administración, emisión de documentos | \$2,070.00 | \$0.00 | \$2,070.00 | \$0.00 | \$2,070.00 | \$0.00 | \$0.00 | \$2,070.00 | \$0.00 | \$0.00 | \$0.00 |
| 216000 | Material de limpieza | \$2,070.00 | \$0.00 | \$2,070.00 | \$0.00 | \$2,070.00 | \$0.00 | \$0.00 | \$2,070.00 | \$0.00 | \$0.00 | \$0.00 |
| 216001 | Material de Limpieza | \$2,070.00 | \$0.00 | \$2,070.00 | \$0.00 | \$2,070.00 | \$0.00 | \$0.00 | \$2,070.00 | \$0.00 | \$0.00 | \$0.00 |
| 220000 | Alimentos y utensilios | \$179,837.00 | \$0.00 | \$179,837.00 | \$44,800.00 | \$135,037.00 | \$44,800.00 | \$0.00 | \$135,037.00 | \$44,800.00 | \$29,800.00 | \$15,000.00 |
| 222000 | Productos alimenticios para animales | \$179,837.00 | \$0.00 | \$179,837.00 | \$44,800.00 | \$135,037.00 | \$44,800.00 | \$0.00 | \$135,037.00 | \$44,800.00 | \$29,800.00 | \$15,000.00 |
| 222001 | Alimentación de Animales | \$179,837.00 | \$0.00 | \$179,837.00 | \$44,800.00 | \$135,037.00 | \$44,800.00 | \$0.00 | \$135,037.00 | \$44,800.00 | \$29,800.00 | \$15,000.00 |
| 230000 | Materias primas y materiales de producción y comercio | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 231000 | Productos alimenticios, agropecuarios y forestales adquiri | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 231001 | Productos agrícolas | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Vinculación y Extensión | | \$201,907.00 | \$0.00 | \$201,907.00 | \$44,800.00 | \$157,107.00 | \$44,800.00 | \$0.00 | \$157,107.00 | \$44,800.00 | \$29,800.00 | \$15,000.00 |
| DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$168,000.00 | \$0.00 | \$168,000.00 | \$0.00 | \$168,000.00 | \$0.00 | \$0.00 | \$168,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$8,500.00 | \$0.00 | \$8,500.00 | \$0.00 | \$8,500.00 | \$0.00 | \$0.00 | \$8,500.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021



Fecha y hora de Impresión | 08/abr./2021
09:26 a. m.

| Unidad Administrativa | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por | |
|---|---|--------------|---------------------------------|------------------------|--------------|---|------------|----------------------------------|-----------------------------|------------|-------------|----------------|
| Objeto | del Gasto | | | | | | | | | | Pagado | Pagar Deuda |
| 211000 | Materiales, útiles y equipos menores de oficina | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 211002 | Gastos de Oficina | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 216000 | Material de limpieza | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 216001 | Material de Limpieza | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$51,500.00 | \$0.00 | \$51,500.00 | \$0.00 | \$51,500.00 | \$0.00 | \$0.00 | \$51,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$51,500.00 | \$0.00 | \$51,500.00 | \$0.00 | \$51,500.00 | \$0.00 | \$0.00 | \$51,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 246002 | Material Electrónico | \$51,500.00 | \$0.00 | \$51,500.00 | \$0.00 | \$51,500.00 | \$0.00 | \$0.00 | \$51,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$108,000.00 | \$0.00 | \$108,000.00 | \$0.00 | \$108,000.00 | \$0.00 | \$0.00 | \$108,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 251000 | Productos químicos básicos | \$54,000.00 | \$0.00 | \$54,000.00 | \$0.00 | \$54,000.00 | \$0.00 | \$0.00 | \$54,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 251001 | Sustancias Químicas | \$54,000.00 | \$0.00 | \$54,000.00 | \$0.00 | \$54,000.00 | \$0.00 | \$0.00 | \$54,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$54,000.00 | \$0.00 | \$54,000.00 | \$0.00 | \$54,000.00 | \$0.00 | \$0.00 | \$54,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$54,000.00 | \$0.00 | \$54,000.00 | \$0.00 | \$54,000.00 | \$0.00 | \$0.00 | \$54,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$544,000.00 | \$0.00 | \$544,000.00 | \$3,379.50 | \$540,620.50 | \$3,379.50 | \$0.00 | \$540,620.50 | \$3,379.50 | \$3,379.50 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$414,000.00 | \$0.00 | \$414,000.00 | \$0.00 | \$414,000.00 | \$0.00 | \$0.00 | \$414,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$210,000.00 | \$0.00 | \$210,000.00 | \$0.00 | \$210,000.00 | \$0.00 | \$0.00 | \$210,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$210,000.00 | \$0.00 | \$210,000.00 | \$0.00 | \$210,000.00 | \$0.00 | \$0.00 | \$210,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$204,000.00 | \$0.00 | \$204,000.00 | \$0.00 | \$204,000.00 | \$0.00 | \$0.00 | \$204,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 334001 | Capacitación | \$204,000.00 | \$0.00 | \$204,000.00 | \$0.00 | \$204,000.00 | \$0.00 | \$0.00 | \$204,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$42,000.00 | \$0.00 | \$42,000.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$42,000.00 | \$0.00 | \$42,000.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$42,000.00 | \$0.00 | \$42,000.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 390000 | Otros servicios generales | \$88,000.00 | \$0.00 | \$88,000.00 | \$3,379.50 | \$84,620.50 | \$3,379.50 | \$0.00 | \$84,620.50 | \$3,379.50 | \$3,379.50 | \$0.00 |
| 392000 | Impuestos y derechos | \$88,000.00 | \$0.00 | \$88,000.00 | \$3,379.50 | \$84,620.50 | \$3,379.50 | \$0.00 | \$84,620.50 | \$3,379.50 | \$3,379.50 | \$0.00 |
| 392006 | Pago de derechos | \$88,000.00 | \$0.00 | \$88,000.00 | \$3,379.50 | \$84,620.50 | \$3,379.50 | \$0.00 | \$84,620.50 | \$3,379.50 | \$3,379.50 | \$0.00 |
| DIRECCIÓN DE INVESTIGACIÓN, INNC | | \$712,000.00 | \$0.00 | \$712,000.00 | \$3,379.50 | \$708,620.50 | \$3,379.50 | \$0.00 | \$708,620.50 | \$3,379.50 | \$3,379.50 | \$0.00 |
| DIT004 Departamento de Programas Especiales | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$0.00 | \$842,606.00 | \$842,606.00 | \$0.00 | \$842,606.00 | \$0.00 | \$0.00 | \$842,606.00 | \$0.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$0.00 | \$842,606.00 | \$842,606.00 | \$0.00 | \$842,606.00 | \$0.00 | \$0.00 | \$842,606.00 | \$0.00 | \$0.00 | \$0.00 |
| 251000 | Productos químicos básicos | \$0.00 | \$467,300.00 | \$467,300.00 | \$0.00 | \$467,300.00 | \$0.00 | \$0.00 | \$467,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 251001 | Sustancias Químicas | \$0.00 | \$467,300.00 | \$467,300.00 | \$0.00 | \$467,300.00 | \$0.00 | \$0.00 | \$467,300.00 | \$0.00 | \$0.00 | \$0.00 |



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Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 08/abr./2021
09:26 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|----------|---------------------------------|------------------------|--------------|---|-----------|--------------------------------|-----------------------------|----------|--------|-------------------------------|
| 255000 | Materiales, accesorios y suministros de laboratorio | \$0.00 | \$375,306.00 | \$375,306.00 | \$0.00 | \$375,306.00 | \$0.00 | \$0.00 | \$375,306.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$0.00 | \$375,306.00 | \$375,306.00 | \$0.00 | \$375,306.00 | \$0.00 | \$0.00 | \$375,306.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$0.00 | \$1,293,259.00 | \$1,293,259.00 | \$0.00 | \$1,293,259.00 | \$0.00 | \$0.00 | \$1,293,259.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros si | \$0.00 | \$988,259.00 | \$988,259.00 | \$0.00 | \$988,259.00 | \$0.00 | \$0.00 | \$988,259.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$988,259.00 | \$988,259.00 | \$0.00 | \$988,259.00 | \$0.00 | \$0.00 | \$988,259.00 | \$0.00 | \$0.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionad | \$0.00 | \$31,315.00 | \$31,315.00 | \$0.00 | \$31,315.00 | \$0.00 | \$0.00 | \$31,315.00 | \$0.00 | \$0.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$0.00 | \$956,944.00 | \$956,944.00 | \$0.00 | \$956,944.00 | \$0.00 | \$0.00 | \$956,944.00 | \$0.00 | \$0.00 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y r | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 354000 | Instalación, reparación y mantenimiento de equipo e instr | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 354001 | Instalación, reparación y mantenimiento de equipo e instr | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$0.00 | \$60,000.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 372001 | Pasajes terrestres | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$0.00 | \$40,000.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 375001 | Viáticos en el país | \$0.00 | \$40,000.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$0.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 383000 | Congresos y convenciones | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 383001 | Congresos, Convenciones | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 390000 | Otros servicios generales | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 392006 | Pago de derechos | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$0.00 | \$467,110.00 | \$467,110.00 | \$0.00 | \$467,110.00 | \$0.00 | \$0.00 | \$467,110.00 | \$0.00 | \$0.00 | \$0.00 |
| 440000 | Ayudas sociales | \$0.00 | \$467,110.00 | \$467,110.00 | \$0.00 | \$467,110.00 | \$0.00 | \$0.00 | \$467,110.00 | \$0.00 | \$0.00 | \$0.00 |
| 442000 | Becas y otras ayudas para programas de capacitación | \$0.00 | \$467,110.00 | \$467,110.00 | \$0.00 | \$467,110.00 | \$0.00 | \$0.00 | \$467,110.00 | \$0.00 | \$0.00 | \$0.00 |
| 442001 | Becas | \$0.00 | \$467,110.00 | \$467,110.00 | \$0.00 | \$467,110.00 | \$0.00 | \$0.00 | \$467,110.00 | \$0.00 | \$0.00 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$807,847.00 | \$807,847.00 | \$0.00 | \$807,847.00 | \$0.00 | \$0.00 | \$807,847.00 | \$0.00 | \$0.00 | \$0.00 |



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| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|--------------|---------------------------------|------------------------|--------------|---|-----------|-----------------------------------|-----------------------------|----------|--------|-------------------------------|
| 510000 | Mobiliario y equipo de administración | \$0.00 | \$27,816.00 | \$27,816.00 | \$0.00 | \$27,816.00 | \$0.00 | \$0.00 | \$27,816.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$27,816.00 | \$27,816.00 | \$0.00 | \$27,816.00 | \$0.00 | \$0.00 | \$27,816.00 | \$0.00 | \$0.00 | \$0.00 |
| 515001 | Bienes informáticos | \$0.00 | \$27,816.00 | \$27,816.00 | \$0.00 | \$27,816.00 | \$0.00 | \$0.00 | \$27,816.00 | \$0.00 | \$0.00 | \$0.00 |
| 560000 | Maquinaria, otros equipos y herramientas | \$0.00 | \$780,031.00 | \$780,031.00 | \$0.00 | \$780,031.00 | \$0.00 | \$0.00 | \$780,031.00 | \$0.00 | \$0.00 | \$0.00 |
| 569000 | Otros equipos | \$0.00 | \$780,031.00 | \$780,031.00 | \$0.00 | \$780,031.00 | \$0.00 | \$0.00 | \$780,031.00 | \$0.00 | \$0.00 | \$0.00 |
| 569001 | Otros equipos | \$0.00 | \$780,031.00 | \$780,031.00 | \$0.00 | \$780,031.00 | \$0.00 | \$0.00 | \$780,031.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Programas Especial | | \$0.00 | \$3,410,822.00 | \$3,410,822.00 | \$0.00 | \$3,410,822.00 | \$0.00 | \$0.00 | \$3,410,822.00 | \$0.00 | \$0.00 | \$0.00 |
| DVN002 Departamento de Vinculación y Extensión | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Vinculación y Extensión | | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| SAC000 SECRETARÍA ACADÉMICA | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$547,055.00 | \$0.00 | \$547,055.00 | \$0.00 | \$547,055.00 | \$0.00 | \$0.00 | \$547,055.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$299,141.00 | \$0.00 | \$299,141.00 | \$0.00 | \$299,141.00 | \$0.00 | \$0.00 | \$299,141.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$87,489.00 | \$0.00 | \$87,489.00 | \$0.00 | \$87,489.00 | \$0.00 | \$0.00 | \$87,489.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$87,489.00 | \$0.00 | \$87,489.00 | \$0.00 | \$87,489.00 | \$0.00 | \$0.00 | \$87,489.00 | \$0.00 | \$0.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 216000 | Material de limpieza | \$16,652.00 | \$0.00 | \$16,652.00 | \$0.00 | \$16,652.00 | \$0.00 | \$0.00 | \$16,652.00 | \$0.00 | \$0.00 | \$0.00 |
| 216001 | Material de Limpieza | \$16,652.00 | \$0.00 | \$16,652.00 | \$0.00 | \$16,652.00 | \$0.00 | \$0.00 | \$16,652.00 | \$0.00 | \$0.00 | \$0.00 |
| 217000 | Materiales y útiles de enseñanza | \$190,000.00 | \$0.00 | \$190,000.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 217001 | Material Didáctico | \$190,000.00 | \$0.00 | \$190,000.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 230000 | Materias primas y materiales de producción y comercio | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 235000 | Productos químicos, farmacéuticos y de laboratorio adquiridos | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 235001 | Productos químicos, farmacéuticos y de laboratorio adquiridos | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$73,210.00 | \$0.00 | \$73,210.00 | \$0.00 | \$73,210.00 | \$0.00 | \$0.00 | \$73,210.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$53,210.00 | \$0.00 | \$53,210.00 | \$0.00 | \$53,210.00 | \$0.00 | \$0.00 | \$53,210.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: Juan
Rep: rptEstadoPresupuestoEgresos_UA

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021



Fecha y hora de Impresión | 08/abr./2021
09:26 a. m.

| Unidad Administrativa | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Cuentas por | |
|-----------------------|---|--------------|---------------------------------|------------------------|----------------|---|----------------|----------------------------------|-----------------------------|----------------|----------------|----------------|
| Objeto | del Gasto | | | | | | | | | | Pagado | Pagar Deuda |
| 246001 | Material Eléctrico | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$22,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246002 | Material Electrónico | \$31,210.00 | \$0.00 | \$31,210.00 | \$0.00 | \$31,210.00 | \$0.00 | \$0.00 | \$31,210.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$131,704.00 | \$0.00 | \$131,704.00 | \$0.00 | \$131,704.00 | \$0.00 | \$0.00 | \$131,704.00 | \$0.00 | \$0.00 | \$0.00 |
| 251000 | Productos químicos básicos | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 251001 | Sustancias Químicas | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$25,704.00 | \$0.00 | \$25,704.00 | \$0.00 | \$25,704.00 | \$0.00 | \$0.00 | \$25,704.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$25,704.00 | \$0.00 | \$25,704.00 | \$0.00 | \$25,704.00 | \$0.00 | \$0.00 | \$25,704.00 | \$0.00 | \$0.00 | \$0.00 |
| 255000 | Materiales, accesorios y suministros de laboratorio | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 255001 | Materiales y Suministros de Laboratorio | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos c | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 274000 | Productos textiles | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 274001 | Productos textiles | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$383,500.00 | \$0.00 | \$383,500.00 | \$0.00 | \$383,500.00 | \$0.00 | \$0.00 | \$383,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$53,500.00 | \$0.00 | \$53,500.00 | \$0.00 | \$53,500.00 | \$0.00 | \$0.00 | \$53,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$33,500.00 | \$0.00 | \$33,500.00 | \$0.00 | \$33,500.00 | \$0.00 | \$0.00 | \$33,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 334001 | Capacitación | \$33,500.00 | \$0.00 | \$33,500.00 | \$0.00 | \$33,500.00 | \$0.00 | \$0.00 | \$33,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresió | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresió | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 390000 | Otros servicios generales | \$330,000.00 | \$0.00 | \$330,000.00 | \$0.00 | \$330,000.00 | \$0.00 | \$0.00 | \$330,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$330,000.00 | \$0.00 | \$330,000.00 | \$0.00 | \$330,000.00 | \$0.00 | \$0.00 | \$330,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 392006 | Pago de derechos | \$330,000.00 | \$0.00 | \$330,000.00 | \$0.00 | \$330,000.00 | \$0.00 | \$0.00 | \$330,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$0.00 | \$1,720,737.30 | \$1,720,737.30 | \$1,720,737.30 | \$0.00 | \$1,720,737.30 | \$0.00 | \$0.00 | \$1,720,737.30 | \$1,720,737.30 | \$0.00 |



Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021



Fecha y hora de Impresión | 08/abr./2021
09:26 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|--------------|---------------------------------|------------------------|----------------|---|----------------|----------------------------------|-----------------------------|----------------|----------------|-------------------------------|
| 410000 | Transferencias internas y asignaciones al sector públic | \$0.00 | \$1,720,737.30 | \$1,720,737.30 | \$1,720,737.30 | \$0.00 | \$1,720,737.30 | \$0.00 | \$0.00 | \$1,720,737.30 | \$1,720,737.30 | \$0.00 |
| 415000 | Transferencias internas otorgadas a entidades paraestata | \$0.00 | \$1,720,737.30 | \$1,720,737.30 | \$1,720,737.30 | \$0.00 | \$1,720,737.30 | \$0.00 | \$0.00 | \$1,720,737.30 | \$1,720,737.30 | \$0.00 |
| 415001 | Transferencias internas otorgadas a entidades paraestata | \$0.00 | \$1,720,737.30 | \$1,720,737.30 | \$1,720,737.30 | \$0.00 | \$1,720,737.30 | \$0.00 | \$0.00 | \$1,720,737.30 | \$1,720,737.30 | \$0.00 |
| SECRETARÍA ACADÉMICA | | \$930,555.00 | \$1,720,737.30 | \$2,651,292.30 | \$1,720,737.30 | \$930,555.00 | \$1,720,737.30 | \$0.00 | \$930,555.00 | \$1,720,737.30 | \$1,720,737.30 | \$0.00 |
| SAC017 Departamento de Actividades Culturales y Deportivas | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$19,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos c | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 271000 | Vestuario y uniformes | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 271001 | Vestuario, Uniformes | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 273000 | Artículos deportivos | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 273001 | Artículos Deportivos | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$77,640.00 | \$0.00 | \$77,640.00 | \$0.00 | \$77,640.00 | \$0.00 | \$0.00 | \$77,640.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros si | \$77,640.00 | \$0.00 | \$77,640.00 | \$0.00 | \$77,640.00 | \$0.00 | \$0.00 | \$77,640.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$77,640.00 | \$0.00 | \$77,640.00 | \$0.00 | \$77,640.00 | \$0.00 | \$0.00 | \$77,640.00 | \$0.00 | \$0.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$77,640.00 | \$0.00 | \$77,640.00 | \$0.00 | \$77,640.00 | \$0.00 | \$0.00 | \$77,640.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Actividades Cultural | | \$96,640.00 | \$0.00 | \$96,640.00 | \$0.00 | \$96,640.00 | \$0.00 | \$0.00 | \$96,640.00 | \$0.00 | \$0.00 | \$0.00 |
| SAC018 Área de Becas | | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$30,000.00 | \$0.00 | \$30,000.00 | \$17,476.00 | \$12,524.00 | \$17,476.00 | \$0.00 | \$12,524.00 | \$17,476.00 | \$17,476.00 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$30,000.00 | \$0.00 | \$30,000.00 | \$17,476.00 | \$12,524.00 | \$17,476.00 | \$0.00 | \$12,524.00 | \$17,476.00 | \$17,476.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$30,000.00 | \$0.00 | \$30,000.00 | \$17,476.00 | \$12,524.00 | \$17,476.00 | \$0.00 | \$12,524.00 | \$17,476.00 | \$17,476.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$30,000.00 | \$0.00 | \$30,000.00 | \$17,476.00 | \$12,524.00 | \$17,476.00 | \$0.00 | \$12,524.00 | \$17,476.00 | \$17,476.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$262,000.00 | \$0.00 | \$262,000.00 | \$0.00 | \$262,000.00 | \$0.00 | \$0.00 | \$262,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 440000 | Ayudas sociales | \$262,000.00 | \$0.00 | \$262,000.00 | \$0.00 | \$262,000.00 | \$0.00 | \$0.00 | \$262,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 442000 | Becas y otras ayudas para programas de capacitación | \$262,000.00 | \$0.00 | \$262,000.00 | \$0.00 | \$262,000.00 | \$0.00 | \$0.00 | \$262,000.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021



Fecha y hora de Impresión | 08/abr./2021
09:26 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|------------------|---------------------------------|------------------------|-----------------|---|-----------------|-----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| 442001 | Becas | \$262,000.00 | \$0.00 | \$262,000.00 | \$0.00 | \$262,000.00 | \$0.00 | \$0.00 | \$262,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Área de Becas | | \$292,000.00 | \$0.00 | \$292,000.00 | \$17,476.00 | \$274,524.00 | \$17,476.00 | \$0.00 | \$274,524.00 | \$17,476.00 | \$17,476.00 | \$0.00 |
| SAC019 Departamento de Servicios Escolares | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 212000 | Materiales y útiles de impresión y reproducción | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 212001 | Materiales y Útiles de Impresión | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$706,298.00 | \$0.00 | \$706,298.00 | \$34,912.00 | \$671,386.00 | \$34,912.00 | \$0.00 | \$671,386.00 | \$34,912.00 | \$34,912.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$314,298.00 | \$0.00 | \$314,298.00 | \$30,000.00 | \$284,298.00 | \$30,000.00 | \$0.00 | \$284,298.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$117,360.00 | \$0.00 | \$117,360.00 | \$30,000.00 | \$87,360.00 | \$30,000.00 | \$0.00 | \$87,360.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| 331003 | Servicios de Consultoría | \$117,360.00 | \$0.00 | \$117,360.00 | \$30,000.00 | \$87,360.00 | \$30,000.00 | \$0.00 | \$87,360.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresió | \$196,938.00 | \$0.00 | \$196,938.00 | \$0.00 | \$196,938.00 | \$0.00 | \$0.00 | \$196,938.00 | \$0.00 | \$0.00 | \$0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresió | \$196,938.00 | \$0.00 | \$196,938.00 | \$0.00 | \$196,938.00 | \$0.00 | \$0.00 | \$196,938.00 | \$0.00 | \$0.00 | \$0.00 |
| 390000 | Otros servicios generales | \$392,000.00 | \$0.00 | \$392,000.00 | \$4,912.00 | \$387,088.00 | \$4,912.00 | \$0.00 | \$387,088.00 | \$4,912.00 | \$4,912.00 | \$0.00 |
| 392000 | Impuestos y derechos | \$392,000.00 | \$0.00 | \$392,000.00 | \$4,912.00 | \$387,088.00 | \$4,912.00 | \$0.00 | \$387,088.00 | \$4,912.00 | \$4,912.00 | \$0.00 |
| 392006 | Pago de derechos | \$392,000.00 | \$0.00 | \$392,000.00 | \$4,912.00 | \$387,088.00 | \$4,912.00 | \$0.00 | \$387,088.00 | \$4,912.00 | \$4,912.00 | \$0.00 |
| Departamento de Servicios Escolares | | \$730,298.00 | \$0.00 | \$730,298.00 | \$34,912.00 | \$695,386.00 | \$34,912.00 | \$0.00 | \$695,386.00 | \$34,912.00 | \$34,912.00 | \$0.00 |
| SAD000 SECRETARÍA ADMINISTRATIVA | | | | | | | | | | | | |
| 100000 | SERVICIOS PERSONALES | \$115,798,434.00 | \$0.00 | \$115,798,434.00 | \$23,440,280.33 | \$92,358,153.67 | \$23,440,280.33 | \$0.00 | \$92,358,153.67 | \$23,440,280.33 | \$23,440,280.33 | \$0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | \$75,596,614.00 | \$0.00 | \$75,596,614.00 | \$18,677,713.45 | \$56,918,900.55 | \$18,677,713.45 | \$0.00 | \$56,918,900.55 | \$18,677,713.45 | \$18,677,713.45 | \$0.00 |
| 113000 | Sueldos base al personal permanente | \$75,596,614.00 | \$0.00 | \$75,596,614.00 | \$18,677,713.45 | \$56,918,900.55 | \$18,677,713.45 | \$0.00 | \$56,918,900.55 | \$18,677,713.45 | \$18,677,713.45 | \$0.00 |
| 113001 | Sueldos | \$75,596,614.00 | \$0.00 | \$75,596,614.00 | \$18,677,713.45 | \$56,918,900.55 | \$18,677,713.45 | \$0.00 | \$56,918,900.55 | \$18,677,713.45 | \$18,677,713.45 | \$0.00 |
| 120000 | Remuneraciones al personal de carácter transitorio | \$4,840,032.00 | \$0.00 | \$4,840,032.00 | \$989,575.03 | \$3,850,456.97 | \$989,575.03 | \$0.00 | \$3,850,456.97 | \$989,575.03 | \$989,575.03 | \$0.00 |
| 121000 | Honorarios asimilables a salarios | \$4,840,032.00 | \$0.00 | \$4,840,032.00 | \$989,575.03 | \$3,850,456.97 | \$989,575.03 | \$0.00 | \$3,850,456.97 | \$989,575.03 | \$989,575.03 | \$0.00 |
| 121001 | Honorarios Asimilados | \$4,840,032.00 | \$0.00 | \$4,840,032.00 | \$989,575.03 | \$3,850,456.97 | \$989,575.03 | \$0.00 | \$3,850,456.97 | \$989,575.03 | \$989,575.03 | \$0.00 |
| 130000 | Remuneraciones adicionales y especiales | \$19,885,728.00 | \$0.00 | \$19,885,728.00 | \$53,006.06 | \$19,832,721.94 | \$53,006.06 | \$0.00 | \$19,832,721.94 | \$53,006.06 | \$53,006.06 | \$0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de : | \$19,885,728.00 | \$0.00 | \$19,885,728.00 | \$53,006.06 | \$19,832,721.94 | \$53,006.06 | \$0.00 | \$19,832,721.94 | \$53,006.06 | \$53,006.06 | \$0.00 |
| 132001 | Prima de Vacaciones y Dominical | \$6,479,619.00 | \$0.00 | \$6,479,619.00 | \$8,000.75 | \$6,471,618.25 | \$8,000.75 | \$0.00 | \$6,471,618.25 | \$8,000.75 | \$8,000.75 | \$0.00 |
| 132002 | Gratificación Anual | \$13,406,109.00 | \$0.00 | \$13,406,109.00 | \$45,005.31 | \$13,361,103.69 | \$45,005.31 | \$0.00 | \$13,361,103.69 | \$45,005.31 | \$45,005.31 | \$0.00 |



Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Universidad Politécnica de Pachuca HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021



Fecha y 08/abr./2021
hora de Impresión 09:26 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|-----------------|---------------------------------|------------------------|----------------|---|----------------|----------------------------------|-----------------------------|----------------|----------------|-------------------------------|
| 140000 | Seguridad Social | \$15,476,060.00 | \$0.00 | \$15,476,060.00 | \$3,719,985.79 | \$11,756,074.21 | \$3,719,985.79 | \$0.00 | \$11,756,074.21 | \$3,719,985.79 | \$3,719,985.79 | \$0.00 |
| 141000 | Aportaciones de seguridad social | \$10,115,240.00 | \$0.00 | \$10,115,240.00 | \$2,438,133.74 | \$7,677,106.26 | \$2,438,133.74 | \$0.00 | \$7,677,106.26 | \$2,438,133.74 | \$2,438,133.74 | \$0.00 |
| 141001 | Aportaciones al ISSSTE | \$7,740,220.00 | \$594.28 | \$7,740,814.28 | \$1,856,722.28 | \$5,884,092.00 | \$1,856,722.28 | \$0.00 | \$5,884,092.00 | \$1,856,722.28 | \$1,856,722.28 | \$0.00 |
| 141004 | Aportaciones al Seguro de Cesantía en Edad Avanzada y | \$2,375,020.00 | -\$594.28 | \$2,374,425.72 | \$581,411.46 | \$1,793,014.26 | \$581,411.46 | \$0.00 | \$1,793,014.26 | \$581,411.46 | \$581,411.46 | \$0.00 |
| 142000 | Aportaciones a fondos de vivienda | \$3,740,188.00 | \$0.00 | \$3,740,188.00 | \$915,608.60 | \$2,824,579.40 | \$915,608.60 | \$0.00 | \$2,824,579.40 | \$915,608.60 | \$915,608.60 | \$0.00 |
| 142001 | Aportaciones a FOVISSSTE | \$3,740,188.00 | \$0.00 | \$3,740,188.00 | \$915,608.60 | \$2,824,579.40 | \$915,608.60 | \$0.00 | \$2,824,579.40 | \$915,608.60 | \$915,608.60 | \$0.00 |
| 143000 | Aportaciones al sistema para el retiro | \$1,620,632.00 | \$0.00 | \$1,620,632.00 | \$366,243.45 | \$1,254,388.55 | \$366,243.45 | \$0.00 | \$1,254,388.55 | \$366,243.45 | \$366,243.45 | \$0.00 |
| 143001 | Aportaciones al S.A.R. | \$1,620,632.00 | \$0.00 | \$1,620,632.00 | \$366,243.45 | \$1,254,388.55 | \$366,243.45 | \$0.00 | \$1,254,388.55 | \$366,243.45 | \$366,243.45 | \$0.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$197,072.00 | \$0.00 | \$197,072.00 | \$7,999.46 | \$189,072.54 | \$6,499.60 | \$1,499.86 | \$190,572.40 | \$6,499.60 | \$6,499.60 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$83,500.00 | \$0.00 | \$83,500.00 | \$7,999.46 | \$75,500.54 | \$6,499.60 | \$1,499.86 | \$77,000.40 | \$6,499.60 | \$6,499.60 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$33,500.00 | \$0.00 | \$33,500.00 | \$7,999.46 | \$25,500.54 | \$6,499.60 | \$1,499.86 | \$27,000.40 | \$6,499.60 | \$6,499.60 | \$0.00 |
| 211001 | Material de Oficina | \$20,000.00 | \$0.00 | \$20,000.00 | \$4,999.60 | \$15,000.40 | \$4,999.60 | \$0.00 | \$15,000.40 | \$4,999.60 | \$4,999.60 | \$0.00 |
| 211002 | Gastos de Oficina | \$13,500.00 | \$0.00 | \$13,500.00 | \$2,999.86 | \$10,500.14 | \$1,500.00 | \$1,499.86 | \$12,000.00 | \$1,500.00 | \$1,500.00 | \$0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 214001 | Material para Bienes Informáticos | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$23,572.00 | \$0.00 | \$23,572.00 | \$0.00 | \$23,572.00 | \$0.00 | \$0.00 | \$23,572.00 | \$0.00 | \$0.00 | \$0.00 |
| 253000 | Medicinas y productos farmacéuticos | \$13,572.00 | \$0.00 | \$13,572.00 | \$0.00 | \$13,572.00 | \$0.00 | \$0.00 | \$13,572.00 | \$0.00 | \$0.00 | \$0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | \$13,572.00 | \$0.00 | \$13,572.00 | \$0.00 | \$13,572.00 | \$0.00 | \$0.00 | \$13,572.00 | \$0.00 | \$0.00 | \$0.00 |
| 254000 | Materiales, accesorios y suministros médicos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 254001 | Materiales y Suministros Médicos | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestre: | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$10,766,686.00 | \$0.00 | \$10,766,686.00 | \$3,201,908.70 | \$7,564,777.30 | \$3,190,716.26 | \$11,192.44 | \$7,575,969.74 | \$3,190,716.26 | \$3,038,912.42 | \$151,803.84 |
| 310000 | Servicios básicos | \$2,548,064.00 | -\$96,169.19 | \$2,451,894.81 | \$418,409.59 | \$2,033,485.22 | \$418,357.59 | \$52.00 | \$2,033,537.22 | \$418,357.59 | \$418,357.59 | \$0.00 |
| 311000 | Energía eléctrica | \$1,540,000.00 | -\$96,326.00 | \$1,443,674.00 | \$218,310.00 | \$1,225,364.00 | \$218,258.00 | \$52.00 | \$1,225,416.00 | \$218,258.00 | \$218,258.00 | \$0.00 |
| 311001 | Servicio de Energía Eléctrica | \$1,540,000.00 | -\$96,326.00 | \$1,443,674.00 | \$218,310.00 | \$1,225,364.00 | \$218,258.00 | \$52.00 | \$1,225,416.00 | \$218,258.00 | \$218,258.00 | \$0.00 |
| 313000 | Agua | \$84,844.00 | \$0.00 | \$84,844.00 | \$4,153.78 | \$80,690.22 | \$4,153.78 | \$0.00 | \$80,690.22 | \$4,153.78 | \$4,153.78 | \$0.00 |
| 313001 | Servicio de Agua | \$84,844.00 | \$0.00 | \$84,844.00 | \$4,153.78 | \$80,690.22 | \$4,153.78 | \$0.00 | \$80,690.22 | \$4,153.78 | \$4,153.78 | \$0.00 |
| 314000 | Telefonía tradicional | \$883,200.00 | \$0.00 | \$883,200.00 | \$182,619.00 | \$700,581.00 | \$182,619.00 | \$0.00 | \$700,581.00 | \$182,619.00 | \$182,619.00 | \$0.00 |
| 314001 | Servicio Telefónico Tradicional | \$883,200.00 | \$0.00 | \$883,200.00 | \$182,619.00 | \$700,581.00 | \$182,619.00 | \$0.00 | \$700,581.00 | \$182,619.00 | \$182,619.00 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021



Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 08/abr./2021
09:26 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|----------------|---------------------------------|------------------------|--------------|---|--------------|----------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 317000 | Servicios de acceso de Internet, redes y procesamiento d | \$30,450.00 | \$0.00 | \$30,450.00 | \$11,600.00 | \$18,850.00 | \$11,600.00 | \$0.00 | \$18,850.00 | \$11,600.00 | \$11,600.00 | \$0.00 |
| 317001 | Servicios de Conducción de Señales Analógicas y Digital | \$30,450.00 | \$0.00 | \$30,450.00 | \$11,600.00 | \$18,850.00 | \$11,600.00 | \$0.00 | \$18,850.00 | \$11,600.00 | \$11,600.00 | \$0.00 |
| 318000 | Servicios postales y telegráficos | \$9,570.00 | \$156.81 | \$9,726.81 | \$1,726.81 | \$8,000.00 | \$1,726.81 | \$0.00 | \$8,000.00 | \$1,726.81 | \$1,726.81 | \$0.00 |
| 318001 | Servicio Postal | \$9,570.00 | \$156.81 | \$9,726.81 | \$1,726.81 | \$8,000.00 | \$1,726.81 | \$0.00 | \$8,000.00 | \$1,726.81 | \$1,726.81 | \$0.00 |
| 320000 | Servicios de arrendamiento | \$45,000.00 | \$0.00 | \$45,000.00 | \$9,010.88 | \$35,989.12 | \$9,010.88 | \$0.00 | \$35,989.12 | \$9,010.88 | \$6,250.88 | \$2,760.00 |
| 323000 | Arrendamiento de mobiliario y equipo de administración, e | \$45,000.00 | \$0.00 | \$45,000.00 | \$9,010.88 | \$35,989.12 | \$9,010.88 | \$0.00 | \$35,989.12 | \$9,010.88 | \$6,250.88 | \$2,760.00 |
| 323002 | Arrendamiento de Equipo de Fotocopiado | \$45,000.00 | \$0.00 | \$45,000.00 | \$9,010.88 | \$35,989.12 | \$9,010.88 | \$0.00 | \$35,989.12 | \$9,010.88 | \$6,250.88 | \$2,760.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros se | \$1,720,996.00 | \$83,443.00 | \$1,804,439.00 | \$478,113.28 | \$1,326,325.72 | \$478,113.28 | \$0.00 | \$1,326,325.72 | \$478,113.28 | \$329,069.44 | \$149,043.84 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$201,000.00 | \$0.00 | \$201,000.00 | \$38,280.00 | \$162,720.00 | \$38,280.00 | \$0.00 | \$162,720.00 | \$38,280.00 | \$38,280.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionad | \$201,000.00 | \$0.00 | \$201,000.00 | \$38,280.00 | \$162,720.00 | \$38,280.00 | \$0.00 | \$162,720.00 | \$38,280.00 | \$38,280.00 | \$0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresió | \$100,000.00 | \$0.00 | \$100,000.00 | \$1,392.00 | \$98,608.00 | \$1,392.00 | \$0.00 | \$98,608.00 | \$1,392.00 | \$0.00 | \$1,392.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresió | \$100,000.00 | \$0.00 | \$100,000.00 | \$1,392.00 | \$98,608.00 | \$1,392.00 | \$0.00 | \$98,608.00 | \$1,392.00 | \$0.00 | \$1,392.00 |
| 338000 | Servicios de vigilancia | \$1,419,996.00 | \$83,443.00 | \$1,503,439.00 | \$438,441.28 | \$1,064,997.72 | \$438,441.28 | \$0.00 | \$1,064,997.72 | \$438,441.28 | \$290,789.44 | \$147,651.84 |
| 338001 | Servicios de Vigilancia | \$1,419,996.00 | \$83,443.00 | \$1,503,439.00 | \$438,441.28 | \$1,064,997.72 | \$438,441.28 | \$0.00 | \$1,064,997.72 | \$438,441.28 | \$290,789.44 | \$147,651.84 |
| 340000 | Servicios financieros, bancarios y comerciales | \$422,900.00 | \$0.00 | \$422,900.00 | \$114,042.35 | \$308,857.65 | \$114,042.35 | \$0.00 | \$308,857.65 | \$114,042.35 | \$114,042.35 | \$0.00 |
| 341000 | Servicios financieros y bancarios | \$7,200.00 | \$0.00 | \$7,200.00 | \$1,401.28 | \$5,798.72 | \$1,401.28 | \$0.00 | \$5,798.72 | \$1,401.28 | \$1,401.28 | \$0.00 |
| 341001 | Intereses, Descuentos, y otros Servicios Bancarios | \$7,200.00 | \$0.00 | \$7,200.00 | \$1,401.28 | \$5,798.72 | \$1,401.28 | \$0.00 | \$5,798.72 | \$1,401.28 | \$1,401.28 | \$0.00 |
| 345000 | Seguro de bienes patrimoniales | \$415,700.00 | \$0.00 | \$415,700.00 | \$112,641.07 | \$303,058.93 | \$112,641.07 | \$0.00 | \$303,058.93 | \$112,641.07 | \$112,641.07 | \$0.00 |
| 345001 | Seguros | \$415,700.00 | \$0.00 | \$415,700.00 | \$112,641.07 | \$303,058.93 | \$112,641.07 | \$0.00 | \$303,058.93 | \$112,641.07 | \$112,641.07 | \$0.00 |
| 360000 | Servicios de comunicación social y publicidad | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 361002 | Impresiones y Publicaciones Oficiales | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 370000 | Servicios de traslado y viáticos | \$129,910.00 | -\$156.81 | \$129,753.19 | \$8,376.00 | \$121,377.19 | \$8,376.00 | \$0.00 | \$121,377.19 | \$8,376.00 | \$8,376.00 | \$0.00 |
| 372000 | Pasajes terrestres | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 372001 | Pasajes terrestres | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 375000 | Viáticos en el país | \$85,910.00 | -\$156.81 | \$85,753.19 | \$8,376.00 | \$77,377.19 | \$8,376.00 | \$0.00 | \$77,377.19 | \$8,376.00 | \$8,376.00 | \$0.00 |
| 375001 | Viáticos en el país | \$85,910.00 | -\$156.81 | \$85,753.19 | \$8,376.00 | \$77,377.19 | \$8,376.00 | \$0.00 | \$77,377.19 | \$8,376.00 | \$8,376.00 | \$0.00 |
| 380000 | Servicios oficiales | \$60,000.00 | \$8,143.00 | \$68,143.00 | \$13,985.93 | \$54,157.07 | \$2,845.49 | \$11,140.44 | \$65,297.51 | \$2,845.49 | \$2,845.49 | \$0.00 |
| 381000 | Gastos de ceremonial | \$10,000.00 | \$8,143.00 | \$18,143.00 | \$8,143.00 | \$10,000.00 | \$0.00 | \$8,143.00 | \$18,143.00 | \$0.00 | \$0.00 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$10,000.00 | \$8,143.00 | \$18,143.00 | \$8,143.00 | \$10,000.00 | \$0.00 | \$8,143.00 | \$18,143.00 | \$0.00 | \$0.00 | \$0.00 |
| 382000 | Gastos de orden social y cultural | \$50,000.00 | \$0.00 | \$50,000.00 | \$5,842.93 | \$44,157.07 | \$2,845.49 | \$2,997.44 | \$47,154.51 | \$2,845.49 | \$2,845.49 | \$0.00 |



Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021



Fecha y hora de Impresión | 08/abr./2021
09:26 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|------------------|---------------------------------|------------------------|-----------------|---|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| 382001 | Gastos de orden social | \$50,000.00 | \$0.00 | \$50,000.00 | \$5,842.93 | \$44,157.07 | \$2,845.49 | \$2,997.44 | \$47,154.51 | \$2,845.49 | \$2,845.49 | \$0.00 |
| 390000 | Otros servicios generales | \$5,829,816.00 | \$4,740.00 | \$5,834,556.00 | \$2,159,970.67 | \$3,674,585.33 | \$2,159,970.67 | \$0.00 | \$3,674,585.33 | \$2,159,970.67 | \$2,159,970.67 | \$0.00 |
| 392000 | Impuestos y derechos | \$2,820,144.80 | \$4,740.00 | \$2,824,884.80 | \$1,568,240.90 | \$1,256,643.90 | \$1,568,240.90 | \$0.00 | \$1,256,643.90 | \$1,568,240.90 | \$1,568,240.90 | \$0.00 |
| 392001 | Pago de ISR | \$2,820,144.80 | \$0.00 | \$2,820,144.80 | \$1,563,500.90 | \$1,256,643.90 | \$1,563,500.90 | \$0.00 | \$1,256,643.90 | \$1,563,500.90 | \$1,563,500.90 | \$0.00 |
| 392006 | Pago de derechos | \$0.00 | \$4,740.00 | \$4,740.00 | \$4,740.00 | \$0.00 | \$4,740.00 | \$0.00 | \$0.00 | \$4,740.00 | \$4,740.00 | \$0.00 |
| 398000 | Impuesto sobre nóminas y otros que se deriven de una re | \$3,009,671.20 | \$0.00 | \$3,009,671.20 | \$591,729.77 | \$2,417,941.43 | \$591,729.77 | \$0.00 | \$2,417,941.43 | \$591,729.77 | \$591,729.77 | \$0.00 |
| 398001 | Impuesto sobre nóminas y otros que se deriven de una re | \$3,009,671.20 | \$0.00 | \$3,009,671.20 | \$591,729.77 | \$2,417,941.43 | \$591,729.77 | \$0.00 | \$2,417,941.43 | \$591,729.77 | \$591,729.77 | \$0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE: | \$736,000.00 | \$0.00 | \$736,000.00 | \$130,000.00 | \$606,000.00 | \$130,000.00 | \$0.00 | \$606,000.00 | \$130,000.00 | \$130,000.00 | \$0.00 |
| 510000 | Mobiliario y equipo de administración | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 515001 | Bienes informáticos | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 560000 | Maquinaria, otros equipos y herramientas | \$84,000.00 | \$0.00 | \$84,000.00 | \$0.00 | \$84,000.00 | \$0.00 | \$0.00 | \$84,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 569000 | Otros equipos | \$84,000.00 | \$0.00 | \$84,000.00 | \$0.00 | \$84,000.00 | \$0.00 | \$0.00 | \$84,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 569001 | Otros equipos | \$84,000.00 | \$0.00 | \$84,000.00 | \$0.00 | \$84,000.00 | \$0.00 | \$0.00 | \$84,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 590000 | Activos intangibles | \$612,000.00 | \$0.00 | \$612,000.00 | \$130,000.00 | \$482,000.00 | \$130,000.00 | \$0.00 | \$482,000.00 | \$130,000.00 | \$130,000.00 | \$0.00 |
| 597000 | Licencias informáticas e intelectuales | \$612,000.00 | \$0.00 | \$612,000.00 | \$130,000.00 | \$482,000.00 | \$130,000.00 | \$0.00 | \$482,000.00 | \$130,000.00 | \$130,000.00 | \$0.00 |
| 597001 | Licencias informáticas e intelectuales | \$612,000.00 | \$0.00 | \$612,000.00 | \$130,000.00 | \$482,000.00 | \$130,000.00 | \$0.00 | \$482,000.00 | \$130,000.00 | \$130,000.00 | \$0.00 |
| SECRETARÍA ADMINISTRATIVA | | \$127,498,192.00 | \$0.00 | \$127,498,192.00 | \$26,780,188.49 | \$100,718,003.51 | \$26,767,496.19 | \$12,692.30 | \$100,730,695.81 | \$26,767,496.19 | \$26,615,692.35 | \$151,803.84 |
| SAD003 Departamento de Recursos Humanos | | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$94,316.00 | \$0.00 | \$94,316.00 | \$39,376.00 | \$54,940.00 | \$39,376.00 | \$0.00 | \$54,940.00 | \$39,376.00 | \$39,376.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$94,316.00 | \$0.00 | \$94,316.00 | \$39,376.00 | \$54,940.00 | \$39,376.00 | \$0.00 | \$54,940.00 | \$39,376.00 | \$39,376.00 | \$0.00 |
| 334000 | Servicios de capacitación | \$94,316.00 | \$0.00 | \$94,316.00 | \$39,376.00 | \$54,940.00 | \$39,376.00 | \$0.00 | \$54,940.00 | \$39,376.00 | \$39,376.00 | \$0.00 |
| 334001 | Capacitación | \$94,316.00 | \$0.00 | \$94,316.00 | \$39,376.00 | \$54,940.00 | \$39,376.00 | \$0.00 | \$54,940.00 | \$39,376.00 | \$39,376.00 | \$0.00 |
| Departamento de Recursos Humanos | | \$94,316.00 | \$0.00 | \$94,316.00 | \$39,376.00 | \$54,940.00 | \$39,376.00 | \$0.00 | \$54,940.00 | \$39,376.00 | \$39,376.00 | \$0.00 |
| SAD010 Departamento de Soporte Técnico | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$738,200.00 | \$0.00 | \$738,200.00 | \$79,076.92 | \$659,123.08 | \$36,755.48 | \$42,321.44 | \$701,444.52 | \$36,755.48 | \$36,755.48 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$16,000.00 | \$0.00 | \$16,000.00 | \$1,996.36 | \$14,003.64 | \$999.92 | \$996.44 | \$15,000.08 | \$999.92 | \$999.92 | \$0.00 |
| 216000 | Material de limpieza | \$16,000.00 | \$0.00 | \$16,000.00 | \$1,996.36 | \$14,003.64 | \$999.92 | \$996.44 | \$15,000.08 | \$999.92 | \$999.92 | \$0.00 |
| 216001 | Material de Limpieza | \$16,000.00 | \$0.00 | \$16,000.00 | \$1,996.36 | \$14,003.64 | \$999.92 | \$996.44 | \$15,000.08 | \$999.92 | \$999.92 | \$0.00 |



Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

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Fecha y hora de Impresión | 08/abr./2021
09:26 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--------------|---------------------------------|------------------------|--------------|---|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| 240000 | Materiales y artículos de construcción y de reparación | \$157,150.00 | \$0.00 | \$157,150.00 | \$28,978.02 | \$128,171.98 | \$28,978.02 | \$0.00 | \$128,171.98 | \$28,978.02 | \$28,978.02 | \$0.00 |
| 241000 | Productos minerales no metálicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 241001 | Productos minerales no metálicos | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 242000 | Cemento y productos de concreto | \$5,000.00 | \$0.00 | \$5,000.00 | \$999.98 | \$4,000.02 | \$999.98 | \$0.00 | \$4,000.02 | \$999.98 | \$999.98 | \$0.00 |
| 242001 | Cemento y productos de concreto | \$5,000.00 | \$0.00 | \$5,000.00 | \$999.98 | \$4,000.02 | \$999.98 | \$0.00 | \$4,000.02 | \$999.98 | \$999.98 | \$0.00 |
| 243000 | Cal, yeso y productos de yeso | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 243001 | Cal, yeso y productos de yeso | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 244000 | Madera y productos de madera | \$5,000.00 | \$0.00 | \$5,000.00 | \$999.92 | \$4,000.08 | \$999.92 | \$0.00 | \$4,000.08 | \$999.92 | \$999.92 | \$0.00 |
| 244001 | Madera y productos de madera | \$5,000.00 | \$0.00 | \$5,000.00 | \$999.92 | \$4,000.08 | \$999.92 | \$0.00 | \$4,000.08 | \$999.92 | \$999.92 | \$0.00 |
| 245000 | Vidrio y productos de vidrio | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 245001 | Vidrio y productos de vidrio | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$65,000.00 | \$0.00 | \$65,000.00 | \$14,991.84 | \$50,008.16 | \$14,991.84 | \$0.00 | \$50,008.16 | \$14,991.84 | \$14,991.84 | \$0.00 |
| 246001 | Material Eléctrico | \$64,000.00 | \$0.00 | \$64,000.00 | \$14,991.84 | \$49,008.16 | \$14,991.84 | \$0.00 | \$49,008.16 | \$14,991.84 | \$14,991.84 | \$0.00 |
| 246002 | Material Electrónico | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 247000 | Artículos metálicos para la construcción | \$14,150.00 | \$0.00 | \$14,150.00 | \$1,999.84 | \$12,150.16 | \$1,999.84 | \$0.00 | \$12,150.16 | \$1,999.84 | \$1,999.84 | \$0.00 |
| 247001 | Artículos metálicos para la construcción | \$14,150.00 | \$0.00 | \$14,150.00 | \$1,999.84 | \$12,150.16 | \$1,999.84 | \$0.00 | \$12,150.16 | \$1,999.84 | \$1,999.84 | \$0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | \$60,000.00 | \$0.00 | \$60,000.00 | \$9,986.44 | \$50,013.56 | \$9,986.44 | \$0.00 | \$50,013.56 | \$9,986.44 | \$9,986.44 | \$0.00 |
| 249001 | Otros materiales y artículos de construcción y reparación | \$60,000.00 | \$0.00 | \$60,000.00 | \$9,986.44 | \$50,013.56 | \$9,986.44 | \$0.00 | \$50,013.56 | \$9,986.44 | \$9,986.44 | \$0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | \$468,050.00 | \$0.00 | \$468,050.00 | \$39,472.94 | \$428,577.06 | \$1,999.14 | \$37,473.80 | \$466,050.86 | \$1,999.14 | \$1,999.14 | \$0.00 |
| 251000 | Productos químicos básicos | \$450,000.00 | \$0.00 | \$450,000.00 | \$37,473.80 | \$412,526.20 | \$0.00 | \$37,473.80 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 251001 | Sustancias Químicas | \$450,000.00 | \$0.00 | \$450,000.00 | \$37,473.80 | \$412,526.20 | \$0.00 | \$37,473.80 | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$16,050.00 | \$0.00 | \$16,050.00 | \$1,999.14 | \$14,050.86 | \$1,999.14 | \$0.00 | \$14,050.86 | \$1,999.14 | \$1,999.14 | \$0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$16,050.00 | \$0.00 | \$16,050.00 | \$1,999.14 | \$14,050.86 | \$1,999.14 | \$0.00 | \$14,050.86 | \$1,999.14 | \$1,999.14 | \$0.00 |
| 259000 | Otros productos químicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 259001 | Otros productos químicos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$10,000.00 | \$0.00 | \$10,000.00 | \$788.00 | \$9,212.00 | \$788.00 | \$0.00 | \$9,212.00 | \$788.00 | \$788.00 | \$0.00 |
| 261000 | Combustibles, lubricantes y aditivos | \$10,000.00 | \$0.00 | \$10,000.00 | \$788.00 | \$9,212.00 | \$788.00 | \$0.00 | \$9,212.00 | \$788.00 | \$788.00 | \$0.00 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestre: | \$10,000.00 | \$0.00 | \$10,000.00 | \$788.00 | \$9,212.00 | \$788.00 | \$0.00 | \$9,212.00 | \$788.00 | \$788.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$87,000.00 | \$0.00 | \$87,000.00 | \$7,841.60 | \$79,158.40 | \$3,990.40 | \$3,851.20 | \$83,009.60 | \$3,990.40 | \$3,990.40 | \$0.00 |



Usr: Juan
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| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|----------------|---------------------------------|------------------------|--------------|---|-------------|----------------------------------|-----------------------------|-------------|-------------|-------------------------------|
| 291000 | Herramientas menores | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,999.84 | \$8,000.16 | \$1,999.84 | \$0.00 | \$8,000.16 | \$1,999.84 | \$1,999.84 | \$0.00 |
| 291001 | Herramientas Menores | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,999.84 | \$8,000.16 | \$1,999.84 | \$0.00 | \$8,000.16 | \$1,999.84 | \$1,999.84 | \$0.00 |
| 292000 | Refacciones y accesorios menores de edificios | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,879.20 | \$10,120.80 | \$0.00 | \$1,879.20 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 292001 | Refacciones y accesorios menores de edificios | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,879.20 | \$10,120.80 | \$0.00 | \$1,879.20 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 293000 | Refacciones y accesorios menores de mobiliario y equipo | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 293001 | Refacciones y accesorios menores de mobiliario y equipo | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputo | \$30,000.00 | \$0.00 | \$30,000.00 | \$1,972.00 | \$28,028.00 | \$0.00 | \$1,972.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo | \$30,000.00 | \$0.00 | \$30,000.00 | \$1,972.00 | \$28,028.00 | \$0.00 | \$1,972.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 295000 | Refacciones y accesorios menores de equipo e instrumentación | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 295001 | Refacciones y accesorios menores de equipo e instrumentación | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 296000 | Refacciones y accesorios menores de equipo de transporte | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 296001 | Refacciones | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 298000 | Refacciones y accesorios menores de maquinaria y otros | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,990.56 | \$10,009.44 | \$1,990.56 | \$0.00 | \$10,009.44 | \$1,990.56 | \$1,990.56 | \$0.00 |
| 298001 | Refacciones y accesorios menores de maquinaria y otros | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,990.56 | \$10,009.44 | \$1,990.56 | \$0.00 | \$10,009.44 | \$1,990.56 | \$1,990.56 | \$0.00 |
| 300000 | SERVICIOS GENERALES | \$2,094,273.00 | \$0.00 | \$2,094,273.00 | \$197,211.96 | \$1,897,061.04 | \$94,714.16 | \$102,497.80 | \$1,999,558.84 | \$94,714.16 | \$64,140.92 | \$30,573.24 |
| 320000 | Servicios de arrendamiento | \$449,760.00 | \$0.00 | \$449,760.00 | \$55,700.00 | \$394,060.00 | \$55,700.00 | \$0.00 | \$394,060.00 | \$55,700.00 | \$37,120.00 | \$18,580.00 |
| 322000 | Arrendamiento de edificios | \$389,760.00 | \$0.00 | \$389,760.00 | \$55,700.00 | \$334,060.00 | \$55,700.00 | \$0.00 | \$334,060.00 | \$55,700.00 | \$37,120.00 | \$18,580.00 |
| 322001 | Arrendamiento de edificios | \$389,760.00 | \$0.00 | \$389,760.00 | \$55,700.00 | \$334,060.00 | \$55,700.00 | \$0.00 | \$334,060.00 | \$55,700.00 | \$37,120.00 | \$18,580.00 |
| 326000 | Arrendamiento de maquinaria, otros equipos y herramientas | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y conservación | \$1,644,513.00 | \$0.00 | \$1,644,513.00 | \$141,511.96 | \$1,503,001.04 | \$39,014.16 | \$102,497.80 | \$1,605,498.84 | \$39,014.16 | \$27,020.92 | \$11,993.24 |
| 351000 | Conservación y mantenimiento menor de inmuebles | \$120,500.00 | \$0.00 | \$120,500.00 | \$23,986.48 | \$96,513.52 | \$23,986.48 | \$0.00 | \$96,513.52 | \$23,986.48 | \$11,993.24 | \$11,993.24 |
| 351001 | Conservación y mantenimiento menor de inmuebles | \$120,500.00 | \$0.00 | \$120,500.00 | \$23,986.48 | \$96,513.52 | \$23,986.48 | \$0.00 | \$96,513.52 | \$23,986.48 | \$11,993.24 | \$11,993.24 |
| 352000 | Instalación, reparación y mantenimiento de mobiliario y equipo | \$80,407.00 | \$0.00 | \$80,407.00 | \$0.00 | \$80,407.00 | \$0.00 | \$0.00 | \$80,407.00 | \$0.00 | \$0.00 | \$0.00 |
| 352001 | Mantenimiento de Mobiliario y Equipo de Administración | \$80,407.00 | \$0.00 | \$80,407.00 | \$0.00 | \$80,407.00 | \$0.00 | \$0.00 | \$80,407.00 | \$0.00 | \$0.00 | \$0.00 |
| 353000 | Instalación, reparación y mantenimiento de equipo de cómputo | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,856.00 | \$10,144.00 | \$1,856.00 | \$0.00 | \$10,144.00 | \$1,856.00 | \$1,856.00 | \$0.00 |
| 353001 | Mantenimiento de bienes informáticos | \$12,000.00 | \$0.00 | \$12,000.00 | \$1,856.00 | \$10,144.00 | \$1,856.00 | \$0.00 | \$10,144.00 | \$1,856.00 | \$1,856.00 | \$0.00 |
| 354000 | Instalación, reparación y mantenimiento de equipo e instrumentación | \$45,000.00 | \$0.00 | \$45,000.00 | \$2,500.00 | \$42,500.00 | \$0.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 354001 | Instalación, reparación y mantenimiento de equipo e instrumentación | \$45,000.00 | \$0.00 | \$45,000.00 | \$2,500.00 | \$42,500.00 | \$0.00 | \$2,500.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 355000 | Reparación y mantenimiento de equipo de transporte | \$100,000.00 | \$0.00 | \$100,000.00 | \$10,611.68 | \$89,388.32 | \$10,611.68 | \$0.00 | \$89,388.32 | \$10,611.68 | \$10,611.68 | \$0.00 |
| 355001 | Mantenimiento de Vehículos | \$100,000.00 | \$0.00 | \$100,000.00 | \$10,611.68 | \$89,388.32 | \$10,611.68 | \$0.00 | \$89,388.32 | \$10,611.68 | \$10,611.68 | \$0.00 |



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021



Usr: Juan
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 08/abr./2021
09:26 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|----------------|---------------------------------|------------------------|--------------|---|--------------|--------------------------------|-----------------------------|--------------|--------------|-------------------------------|
| 357000 | Instalación, reparación y mantenimiento de maquinaria, o | \$43,706.00 | \$44,650.00 | \$88,356.00 | \$47,208.40 | \$41,147.60 | \$2,560.00 | \$44,648.40 | \$85,796.00 | \$2,560.00 | \$2,560.00 | \$0.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | \$43,706.00 | \$44,650.00 | \$88,356.00 | \$47,208.40 | \$41,147.60 | \$2,560.00 | \$44,648.40 | \$85,796.00 | \$2,560.00 | \$2,560.00 | \$0.00 |
| 358000 | Servicios de limpieza y manejo de desechos | \$1,200,000.00 | -\$44,650.00 | \$1,155,350.00 | \$55,349.40 | \$1,100,000.60 | \$0.00 | \$55,349.40 | \$1,155,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 358001 | Servicio de Lavandería Limpieza y Fumigación | \$1,200,000.00 | -\$44,650.00 | \$1,155,350.00 | \$55,349.40 | \$1,100,000.60 | \$0.00 | \$55,349.40 | \$1,155,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 359000 | Servicios de jardinería y fumigación | \$42,900.00 | \$0.00 | \$42,900.00 | \$0.00 | \$42,900.00 | \$0.00 | \$0.00 | \$42,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 359001 | Servicios de jardinería y fumigación | \$42,900.00 | \$0.00 | \$42,900.00 | \$0.00 | \$42,900.00 | \$0.00 | \$0.00 | \$42,900.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Soporte Técnico | | \$2,832,473.00 | \$0.00 | \$2,832,473.00 | \$276,288.88 | \$2,556,184.12 | \$131,469.64 | \$144,819.24 | \$2,701,003.36 | \$131,469.64 | \$100,896.40 | \$30,573.24 |
| SDI002 Subdirección de Calidad | | | | | | | | | | | | |
| 300000 | SERVICIOS GENERALES | \$388,700.00 | \$0.00 | \$388,700.00 | \$0.00 | \$388,700.00 | \$0.00 | \$0.00 | \$388,700.00 | \$0.00 | \$0.00 | \$0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros s | \$242,927.00 | \$0.00 | \$242,927.00 | \$0.00 | \$242,927.00 | \$0.00 | \$0.00 | \$242,927.00 | \$0.00 | \$0.00 | \$0.00 |
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | \$242,927.00 | \$0.00 | \$242,927.00 | \$0.00 | \$242,927.00 | \$0.00 | \$0.00 | \$242,927.00 | \$0.00 | \$0.00 | \$0.00 |
| 331002 | Servicios de contabilidad, auditoría y servicios relacionad | \$242,927.00 | \$0.00 | \$242,927.00 | \$0.00 | \$242,927.00 | \$0.00 | \$0.00 | \$242,927.00 | \$0.00 | \$0.00 | \$0.00 |
| 380000 | Servicios oficiales | \$145,773.00 | \$0.00 | \$145,773.00 | \$0.00 | \$145,773.00 | \$0.00 | \$0.00 | \$145,773.00 | \$0.00 | \$0.00 | \$0.00 |
| 381000 | Gastos de ceremonial | \$145,773.00 | \$0.00 | \$145,773.00 | \$0.00 | \$145,773.00 | \$0.00 | \$0.00 | \$145,773.00 | \$0.00 | \$0.00 | \$0.00 |
| 381001 | Gastos de Ceremonial | \$145,773.00 | \$0.00 | \$145,773.00 | \$0.00 | \$145,773.00 | \$0.00 | \$0.00 | \$145,773.00 | \$0.00 | \$0.00 | \$0.00 |
| Subdirección de Calidad | | \$388,700.00 | \$0.00 | \$388,700.00 | \$0.00 | \$388,700.00 | \$0.00 | \$0.00 | \$388,700.00 | \$0.00 | \$0.00 | \$0.00 |
| SDI006 Departamento de Evaluación y Estadísticas | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 210000 | Materiales de administración, emisión de documentos | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 211001 | Material de Oficina | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Evaluación y Estadística | | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$9,500.00 | \$0.00 | \$0.00 | \$0.00 |
| SDI008 Departamento de Tecnologías de la Información y Comunicaciones | | | | | | | | | | | | |
| 200000 | MATERIALES Y SUMINISTROS | \$64,000.00 | \$0.00 | \$64,000.00 | \$0.00 | \$64,000.00 | \$0.00 | \$0.00 | \$64,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246000 | Material eléctrico y electrónico | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 246001 | Material Eléctrico | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$14,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Politécnica de Pachuca

HIDALGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021



Usr: juan

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y08/abr./2021

hora de Impresión09:26 a. m.

| Unidad Administrativa | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|------------------|---------------------------------|------------------------|-----------------|---|-----------------|----------------------------------|-----------------------------|-----------------|-----------------|-------------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 294000 | Refacciones y accesorios menores de equipo de cómputo | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputo | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Departamento de Tecnologías de la Información | | \$64,000.00 | \$0.00 | \$64,000.00 | \$0.00 | \$64,000.00 | \$0.00 | \$0.00 | \$64,000.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Final | | \$133,900,597.00 | \$5,131,559.30 | \$139,032,156.30 | \$28,917,158.17 | \$110,114,998.13 | \$28,759,646.63 | \$157,511.54 | \$110,272,509.67 | \$28,759,646.63 | \$28,562,269.55 | \$197,377.08 |