



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2023 Al 31/mar./2023



Fecha y 20/abr./2023
hora de Impresión 11:20 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
SAD00 Departamento de Recursos Humanos												
30000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
Departamento de Recursos Humanos		\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
SAD00 Departamento de Seguimiento de Obra												
30000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Departamento de Seguimiento de Obra		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SAD01 Departamento de Soporte Técnico												
20000	MATERIALES Y SUMINISTROS	\$796,706.00	\$0.00	\$796,706.00	\$155,910.00	\$640,796.00	\$155,910.00	\$0.00	\$640,796.00	\$155,910.00	\$123,869.94	\$32,040.06
21000	Materiales de administración, emisión de d	\$420,000.00	\$0.00	\$420,000.00	\$104,998.56	\$315,001.44	\$104,998.56	\$0.00	\$315,001.44	\$104,998.56	\$104,998.56	\$0.00
24000	Materiales y artículos de construcción y de	\$128,206.00	\$0.00	\$128,206.00	\$36,156.78	\$92,049.22	\$36,156.78	\$0.00	\$92,049.22	\$36,156.78	\$5,993.72	\$30,163.06
25000	Productos químicos, farmacéuticos y de lal	\$113,000.00	\$0.00	\$113,000.00	\$8,876.96	\$104,123.04	\$8,876.96	\$0.00	\$104,123.04	\$8,876.96	\$8,499.96	\$377.00
26000	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$1,006.54	\$24,993.46	\$1,006.54	\$0.00	\$24,993.46	\$1,006.54	\$1,006.54	\$0.00
27000	Vestuario, blancos, prendas de protección	\$8,500.00	\$0.00	\$8,500.00	\$2,999.76	\$5,500.24	\$2,999.76	\$0.00	\$5,500.24	\$2,999.76	\$2,999.76	\$0.00
29000	Herramientas, refacciones y accesorios me	\$101,000.00	\$0.00	\$101,000.00	\$1,871.40	\$99,128.60	\$1,871.40	\$0.00	\$99,128.60	\$1,871.40	\$371.40	\$1,500.00
30000	SERVICIOS GENERALES	\$1,619,888.00	-\$71,061.98	\$1,548,826.02	\$18,412.26	\$1,530,413.76	\$18,412.26	\$0.00	\$1,530,413.76	\$18,412.26	\$12,982.26	\$5,430.00
32000	Servicios de arrendamiento	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$102,000.00	\$13,920.00	\$10,440.00	\$3,480.00
35000	Servicios de instalación, reparación, mante	\$1,493,888.00	-\$60,981.98	\$1,432,906.02	\$4,492.26	\$1,428,413.76	\$4,492.26	\$0.00	\$1,428,413.76	\$4,492.26	\$2,542.26	\$1,950.00
Departamento de Soporte Técnico		\$2,416,594.00	-\$71,061.98	\$2,345,532.02	\$174,322.26	\$2,171,209.76	\$174,322.26	\$0.00	\$2,171,209.76	\$174,322.26	\$136,852.20	\$37,470.06
DVN00 Departamento de Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensiór		\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
20000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2023 Al 31/mar./2023



Fecha y 20/abr./2023
hora de Impresión 11:20 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29000	Herramientas, refacciones y accesorios me	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$378,000.00	\$0.00	\$378,000.00	\$24,200.71	\$353,799.29	\$24,200.71	\$0.00	\$353,799.29	\$24,200.71	\$24,200.71	\$0.00
33000	Servicios profesionales, científicos, técnico	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$244,000.00	\$0.00	\$244,000.00	\$24,200.71	\$219,799.29	\$24,200.71	\$0.00	\$219,799.29	\$24,200.71	\$24,200.71	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00
51000	Mobiliario y equipo de administración	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00
53000	Equipo e instrumental médico y de laborat	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
^	DIRECCIÓN DE INVESTIGACIÓN, INNOVA	\$1,787,000.00	\$0.00	\$1,787,000.00	\$24,200.71	\$1,762,799.29	\$24,200.71	\$0.00	\$1,762,799.29	\$24,200.71	\$24,200.71	\$0.00
SAC00 SECRETARÍA ACADÉMICA												
20000	MATERIALES Y SUMINISTROS	\$814,761.00	\$0.00	\$814,761.00	\$0.00	\$814,761.00	\$0.00	\$0.00	\$814,761.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$497,600.00	\$0.00	\$497,600.00	\$0.00	\$497,600.00	\$0.00	\$0.00	\$497,600.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$160,011.00	\$0.00	\$160,011.00	\$0.00	\$160,011.00	\$0.00	\$0.00	\$160,011.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$93,150.00	\$0.00	\$93,150.00	\$0.00	\$93,150.00	\$0.00	\$0.00	\$93,150.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$581,350.00	\$0.00	\$581,350.00	\$0.00	\$581,350.00	\$0.00	\$0.00	\$581,350.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$169,500.00	\$0.00	\$169,500.00	\$0.00	\$169,500.00	\$0.00	\$0.00	\$169,500.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
^	SECRETARIA ACADÉMICA	\$1,396,111.00	\$0.00	\$1,396,111.00	\$0.00	\$1,396,111.00	\$0.00	\$0.00	\$1,396,111.00	\$0.00	\$0.00	\$0.00
SAD00 SECRETARÍA ADMINISTRATIVA												
10000	SERVICIOS PERSONALES	\$117,856,569.00	\$0.00	\$117,856,569.00	\$23,766,603.44	\$94,089,965.56	\$23,766,603.44	\$0.00	\$94,089,965.56	\$23,766,603.44	\$23,766,603.44	\$0.00
11000	Remuneraciones al personal de carácter p	\$81,228,196.00	\$0.00	\$81,228,196.00	\$19,679,461.93	\$61,548,734.07	\$19,679,461.93	\$0.00	\$61,548,734.07	\$19,679,461.93	\$19,679,461.93	\$0.00
13000	Remuneraciones adicionales y especiales	\$20,081,413.00	\$0.00	\$20,081,413.00	\$33,829.88	\$20,047,583.12	\$33,829.88	\$0.00	\$20,047,583.12	\$33,829.88	\$33,829.88	\$0.00
14000	Seguridad Social	\$16,546,960.00	\$0.00	\$16,546,960.00	\$4,053,311.63	\$12,493,648.37	\$4,053,311.63	\$0.00	\$12,493,648.37	\$4,053,311.63	\$4,053,311.63	\$0.00
20000	MATERIALES Y SUMINISTROS	\$738,000.00	\$0.00	\$738,000.00	\$73,450.84	\$664,549.16	\$73,450.84	\$0.00	\$664,549.16	\$73,450.84	\$73,450.84	\$0.00
21000	Materiales de administración, emisión de d	\$158,000.00	\$0.00	\$158,000.00	\$13,450.85	\$144,549.15	\$13,450.85	\$0.00	\$144,549.15	\$13,450.85	\$13,450.85	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
26000	Combustibles, lubricantes y aditivos	\$360,000.00	\$0.00	\$360,000.00	\$59,999.99	\$300,000.01	\$59,999.99	\$0.00	\$300,000.01	\$59,999.99	\$59,999.99	\$0.00
27000	Vestuario, blancos, prendas de protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$11,133,074.00	\$2,058,455.98	\$13,191,529.98	\$1,731,953.67	\$11,459,576.31	\$1,691,353.67	\$40,600.00	\$11,500,176.31	\$1,691,353.67	\$1,691,353.67	\$0.00
31000	Servicios básicos	\$2,573,200.00	-\$6,741.07	\$2,566,458.93	\$582,471.93	\$1,983,987.00	\$582,471.93	\$0.00	\$1,983,987.00	\$582,471.93	\$582,471.93	\$0.00
32000	Servicios de arrendamiento	\$563,865.00	\$472,415.40	\$1,036,280.40	\$22,550.40	\$1,013,730.00	\$22,550.40	\$0.00	\$1,013,730.00	\$22,550.40	\$22,550.40	\$0.00
33000	Servicios profesionales, científicos, técnico	\$2,273,600.00	\$2,751.13	\$2,276,351.13	\$173,484.46	\$2,102,866.67	\$132,884.46	\$40,600.00	\$2,143,466.67	\$132,884.46	\$132,884.46	\$0.00
34000	Servicios financieros, bancarios y comerc	\$456,000.00	-\$29,067.63	\$426,932.37	\$207,932.37	\$219,000.00	\$207,932.37	\$0.00	\$219,000.00	\$207,932.37	\$207,932.37	\$0.00
36000	Servicios de comunicación social y publicic	\$15,000.00	\$12,346.00	\$27,346.00	\$17,346.00	\$10,000.00	\$17,346.00	\$0.00	\$10,000.00	\$17,346.00	\$17,346.00	\$0.00
37000	Servicios de traslado y viáticos	\$109,410.00	-\$3,055.25	\$106,354.75	\$8,944.75	\$97,410.00	\$8,944.75	\$0.00	\$97,410.00	\$8,944.75	\$8,944.75	\$0.00
^												



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2023 Al 31/mar./2023

Fecha y 20/abr./2023
hora de Impresión 11:20 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38000	Servicios oficiales	\$122,000.00	\$84,828.96	\$206,828.96	\$102,828.96	\$104,000.00	\$102,828.96	\$0.00	\$104,000.00	\$102,828.96	\$102,828.96	\$0.00
39000	Otros servicios generales	\$5,019,999.00	\$1,524,978.44	\$6,544,977.44	\$616,394.80	\$5,928,582.64	\$616,394.80	\$0.00	\$5,928,582.64	\$616,394.80	\$616,394.80	\$0.00
70000	INVERSIONES FINANCIERAS Y OTRAS	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
79000	Provisiones para contingencias y otras ero.	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
SECRETARIA ADMINISTRATIVA		\$134,793,585.00	\$2,058,455.98	\$136,852,040.98	\$25,572,007.95	\$111,280,033.03	\$25,531,407.95	\$40,600.00	\$111,320,633.03	\$25,531,407.95	\$25,531,407.95	\$0.00
DCS00 Subdirección de Comunicación Social												
20000	MATERIALES Y SUMINISTROS	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$42,767.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicic	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Comunicación Social		\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$132,767.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$141,461,065.00	\$1,987,394.00	\$143,448,459.00	\$25,815,530.92	\$117,632,928.08	\$25,774,930.92	\$40,600.00	\$117,673,528.08	\$25,774,930.92	\$25,737,460.86	\$37,470.06
DCS00 Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$210,070.00	\$0.00	\$210,070.00	\$45,000.00	\$165,070.00	\$45,000.00	\$0.00	\$165,070.00	\$45,000.00	\$45,000.00	\$0.00
21000	Materiales de administración, emisión de d	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
22000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$135,000.00	\$45,000.00	\$45,000.00	\$0.00
23000	Materias primas y materiales de producciói	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$579,656.00	\$0.00	\$0.00	\$579,656.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
Vinculación y Extensión		\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$744,726.00	\$45,000.00	\$0.00	\$744,726.00	\$45,000.00	\$45,000.00	\$0.00
SACIPE Ingeniería en Telemática												
SAC01 Área de Becas												
20000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
36000	Servicios de comunicación social y publicic	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$405,500.00	\$0.00	\$405,500.00	\$1,700.00	\$403,800.00	\$1,700.00	\$0.00	\$403,800.00	\$1,700.00	\$1,700.00	\$0.00
44000	Ayudas sociales	\$405,500.00	\$0.00	\$405,500.00	\$1,700.00	\$403,800.00	\$1,700.00	\$0.00	\$403,800.00	\$1,700.00	\$1,700.00	\$0.00
Área de Becas		\$435,850.00	\$0.00	\$435,850.00	\$21,700.00	\$414,150.00	\$21,700.00	\$0.00	\$414,150.00	\$21,700.00	\$21,700.00	\$0.00

SAC01 Departamento de Actividades Culturales y Deportivas



Universidad Politécnica de Pachuca
HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2023 Al 31/mar./2023

Fecha y 20/abr./2023
hora de Impresión 11:20 a. m.

Hsp:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$201,000.00	\$0.00	\$201,000.00	\$20,913.49	\$180,086.51	\$20,913.49	\$0.00	\$180,086.51	\$20,913.49	\$15,913.89	\$4,999.60
33000	Servicios profesionales, científicos, técnico	\$104,000.00	\$0.00	\$104,000.00	\$11,338.24	\$92,661.76	\$11,338.24	\$0.00	\$92,661.76	\$11,338.24	\$6,338.64	\$4,999.60
36000	Servicios de comunicación social y publicic	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$64,000.00	\$0.00	\$64,000.00	\$9,575.25	\$54,424.75	\$9,575.25	\$0.00	\$54,424.75	\$9,575.25	\$9,575.25	\$0.00
38000	Servicios oficiales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
Departamento de Actividades Culturales		\$317,000.00	\$0.00	\$317,000.00	\$20,913.49	\$296,086.51	\$20,913.49	\$0.00	\$296,086.51	\$20,913.49	\$15,913.89	\$4,999.60
SAC01 Departamento de Servicios Escolares												
20000	MATERIALES Y SUMINISTROS	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,615,990.00	\$0.00	\$1,615,990.00	\$30,000.00	\$1,585,990.00	\$30,000.00	\$0.00	\$1,585,990.00	\$30,000.00	\$30,000.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$713,400.00	\$0.00	\$713,400.00	\$30,000.00	\$683,400.00	\$30,000.00	\$0.00	\$683,400.00	\$30,000.00	\$30,000.00	\$0.00
39000	Otros servicios generales	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$902,590.00	\$0.00	\$0.00	\$0.00
Departamento de Servicios Escolares		\$1,758,990.00	\$0.00	\$1,758,990.00	\$30,000.00	\$1,728,990.00	\$30,000.00	\$0.00	\$1,728,990.00	\$30,000.00	\$30,000.00	\$0.00
PE Ingenieria en Telemática												
PE Ingenieria en Telemática		\$2,511,840.00	\$0.00	\$2,511,840.00	\$72,613.49	\$2,439,226.51	\$72,613.49	\$0.00	\$2,439,226.51	\$72,613.49	\$67,613.89	\$4,999.60

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI006 Departamento de Evaluación y Estadísticas

20000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Departamento de Evaluación y Estadístic		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

SDI008 Departamento de Tecnologías de la Información y Comunicaciones

20000	MATERIALES Y SUMINISTROS	\$109,528.00	\$40,142.00	\$149,670.00	\$2,462.68	\$147,207.32	\$2,462.68	\$0.00	\$147,207.32	\$2,462.68	\$0.00	\$2,462.68
21000	Materiales de administración, emisión de d	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$16,750.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$6,710.00	\$0.00	\$6,710.00	\$2,462.68	\$4,247.32	\$2,462.68	\$0.00	\$4,247.32	\$2,462.68	\$0.00	\$2,462.68
29000	Herramientas, refacciones y accesorios me	\$86,068.00	\$40,142.00	\$126,210.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$126,210.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00
Departamento de Tecnologías de la Inforr		\$474,528.00	\$40,142.00	\$514,670.00	\$2,462.68	\$512,207.32	\$2,462.68	\$0.00	\$512,207.32	\$2,462.68	\$0.00	\$2,462.68

SDI002 Subdirección de Calidad



Universidad Politécnica de Pachuca
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2023 Al 31/mar./2023



Fecha y 20/abr./2023
hora de Impresión 11:20 a. m.

Hrg:sergio
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$547,000.00	\$0.00	\$547,000.00	\$0.00	\$547,000.00	\$0.00	\$0.00	\$547,000.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Calidad		\$567,000.00	\$0.00	\$567,000.00	\$0.00	\$567,000.00	\$0.00	\$0.00	\$567,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO		\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$2,462.68	\$1,094,207.32	\$2,462.68	\$0.00	\$1,094,207.32	\$2,462.68	\$0.00	\$2,462.68
Total Final		\$145,029,433.00	\$2,027,536.00	\$147,056,969.00	\$25,890,607.09	\$121,166,361.91	\$25,850,007.09	\$40,600.00	\$121,206,961.91	\$25,850,007.09	\$25,805,074.75	\$44,932.34