



# Universidad Politécnica de Pachuca HIDALGO



## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 30/ene./2023  
08:45 a. m.

Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$138,072,755.00	\$3,532,168.52	\$141,604,923.52	\$141,604,923.52	\$141,604,923.52	\$135,676,163.60	\$130,884,300.23	\$0.00
1100	LEGISLACIÓN	\$138,072,755.00	\$3,532,168.52	\$141,604,923.52	\$141,604,923.52	\$141,604,923.52	\$135,676,163.60	\$130,884,300.23	\$0.00
1110	Legislación	\$138,072,755.00	\$3,532,168.52	\$141,604,923.52	\$141,604,923.52	\$141,604,923.52	\$135,676,163.60	\$130,884,300.23	\$0.00
2000	DESARROLLO SOCIAL	\$0.00	\$1,711,566.42	\$1,711,566.42	\$1,706,972.82	\$1,706,972.82	\$1,706,464.98	\$1,706,464.98	\$4,593.60
2500	EDUCACIÓN	\$0.00	\$1,711,566.42	\$1,711,566.42	\$1,706,972.82	\$1,706,972.82	\$1,706,464.98	\$1,706,464.98	\$4,593.60
2530	Educación Superior	\$0.00	\$1,711,566.42	\$1,711,566.42	\$1,706,972.82	\$1,706,972.82	\$1,706,464.98	\$1,706,464.98	\$4,593.60
	<b>Sin Ramo/Dependencia</b>	<b>\$138,072,755.00</b>	<b>\$5,243,734.94</b>	<b>\$143,316,489.94</b>	<b>\$143,311,896.34</b>	<b>\$143,311,896.34</b>	<b>\$137,382,628.58</b>	<b>\$132,590,765.21</b>	<b>\$4,593.60</b>
<b>SAC0</b>	<b>PE Ingeniería en Telemática</b>								
1000	GOBIERNO	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$928,998.48	\$839,691.57	\$839,691.57	\$541,748.00
1100	LEGISLACIÓN	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$928,998.48	\$839,691.57	\$839,691.57	\$541,748.00
1110	Legislación	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$928,998.48	\$839,691.57	\$839,691.57	\$541,748.00
	<b>PE Ingeniería en Telemática</b>	<b>\$1,600,424.00</b>	<b>-\$129,677.52</b>	<b>\$1,470,746.48</b>	<b>\$928,998.48</b>	<b>\$928,998.48</b>	<b>\$839,691.57</b>	<b>\$839,691.57</b>	<b>\$541,748.00</b>
<b>SDI00</b>	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
1000	GOBIERNO	\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$954,670.00	\$867,286.30	\$747,257.09	\$0.00
1100	LEGISLACIÓN	\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$954,670.00	\$867,286.30	\$747,257.09	\$0.00
1110	Legislación	\$954,670.00	\$0.00	\$954,670.00	\$954,670.00	\$954,670.00	\$867,286.30	\$747,257.09	\$0.00
	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$954,670.00</b>	<b>\$0.00</b>	<b>\$954,670.00</b>	<b>\$954,670.00</b>	<b>\$954,670.00</b>	<b>\$867,286.30</b>	<b>\$747,257.09</b>	<b>\$0.00</b>
	<b>Total Final</b>	<b>\$140,627,849.00</b>	<b>\$5,114,057.42</b>	<b>\$145,741,906.42</b>	<b>\$145,195,564.82</b>	<b>\$145,195,564.82</b>	<b>\$139,089,606.45</b>	<b>\$134,177,713.87</b>	<b>\$546,341.60</b>