



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y06/jul./2019

hora de Impresión01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
DCS005 Subdirección de Comunicación Social																
200000	MATERIALES Y SUMINISTROS	\$53,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,164.00
210000	Materiales de administración, emisión de i	\$45,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,564.00
211000	Materiales, útiles y equipos menores de ofic	\$11,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,150.00
211001	Material de Oficina	\$11,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,150.00
214000	Materiales, útiles y equipos menores de teci	\$34,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,414.00
214001	Material para Bienes Informáticos	\$34,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,414.00
240000	Materiales y artículos de construcción y d	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
246000	Material eléctrico y electrónico	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
246001	Material Eléctrico	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
270000	Vestuario, blancos, prendas de protecció	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
271000	Vestuario y uniformes	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
271001	Vestuario, Uniformes	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
300000	SERVICIOS GENERALES	\$195,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,966.40	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,966.40	\$131,018.60
330000	Servicios profesionales, científicos, técn	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,117.60	\$15,415.40
336000	Servicios de apoyo administrativo, fotocopie	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,117.60	\$15,415.40
336001	Servicios de apoyo administrativo, fotocopie	\$27,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,117.60	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,117.60	\$15,415.40
360000	Servicios de comunicación social y public	\$168,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,848.80	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,848.80	\$115,603.20
361000	Difusión por radio, televisión y otros medios	\$80,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$47,500.00
361002	Impresiones y Publicaciones Oficiales	\$80,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$47,500.00
362000	Difusión por radio, televisión y otros medios	\$87,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,848.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,848.80	\$68,103.20
362001	Difusión por radio, televisión y otros medios	\$87,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,848.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,848.80	\$68,103.20
Subdirección de Comunicación		\$249,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,966.40	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,966.40	\$184,182.60
DCS006 Vinculación y Extensión																
200000	MATERIALES Y SUMINISTROS	\$373,349.00	\$14,837.00	\$15,000.00	\$15,000.00	\$22,286.98	\$60,306.61	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,430.59	\$230,918.41
210000	Materiales de administración, emisión de i	\$141,662.60	\$0.00	\$0.00	\$0.00	\$0.00	\$13,019.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,019.49	\$128,643.11
211000	Materiales, útiles y equipos menores de ofic	\$49,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.89	\$38,347.11
211001	Material de Oficina	\$23,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,974.00
211002	Gastos de Oficina	\$25,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.89	\$14,373.11
214000	Materiales, útiles y equipos menores de teci	\$89,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,296.00
214001	Material para Bienes Informáticos	\$89,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,296.00
216000	Material de limpieza	\$1,983.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983.60	\$0.00
216001	Material de Limpieza	\$1,983.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,983.60	\$0.00
217000	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
217001	Material Didáctico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
220000	Alimentos y utensilios	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,511.00	\$90,489.00
222000	Productos alimenticios para animales	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,511.00	\$90,489.00
222001	Alimentación de Animales	\$180,000.00	\$14,837.00	\$15,000.00	\$15,000.00	\$14,837.00	\$14,837.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,511.00	\$90,489.00



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

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Fecha y06/jul./2019

hora de Impresión01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
230000	Materias primas y materiales de producc	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y for	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y d	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$3,241.60
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
247000	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$241.60
247001	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,758.40	\$241.60
250000	Productos químicos, farmacéuticos y de l	\$9,500.00	\$0.00	\$0.00	\$0.00	\$7,449.98	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,392.98	\$107.02
253000	Medicinas y productos farmacéuticos	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,449.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,449.98	\$50.02
253001	Medicinas y Productos Farmacéuticos	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,449.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,449.98	\$50.02
254000	Materiales, accesorios y suministros médic	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$57.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	\$57.00
270000	Vestuario, blancos, prendas de protecció	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$1,132.48
272000	Prendas de seguridad y protección persona	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$1,132.48
272001	Prendas de Protección	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,867.52	\$1,132.48
290000	Herramientas, refacciones y accesorios m	\$13,186.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$7,305.20
291000	Herramientas menores	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$118.80
291001	Herramientas Menores	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.20	\$118.80
294000	Refacciones y accesorios menores de equi	\$7,186.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,186.40
294001	Refacciones y accesorios menores de equi	\$7,186.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,186.40
300000	SERVICIOS GENERALES	\$80,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,410.00
310000	Servicios básicos	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
318000	Servicios postales y telegráficos	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
318001	Servicio Postal	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
360000	Servicios de comunicación social y public	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00
361000	Difusión por radio, televisión y otros medios	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00
361002	Impresiones y Publicaciones Oficiales	\$16,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,600.00
370000	Servicios de traslado y viáticos	\$10,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,850.00
372000	Pasajes terrestres	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
372001	Pasajes terrestres	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
375000	Viáticos en el país	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
375001	Viáticos en el país	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00
380000	Servicios oficiales	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
381000	Gastos de ceremonial	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
381001	Gastos de Ceremonial	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
Vinculación y Extensión		\$453,759.00	\$14,837.00	\$15,000.00	\$15,000.00	\$22,286.98	\$60,306.61	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,430.59	\$311,328.41
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO																
200000	MATERIALES Y SUMINISTROS	\$1,560,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,948.74	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,692.38	\$1,460,127.62



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(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y06/jul./2019

hora de Impresión01:11 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión de i	\$317,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$311,728.81
211000	Materiales, útiles y equipos menores de ofic	\$105,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$99,728.81
211001	Material de Oficina	\$63,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,594.00
211002	Gastos de Oficina	\$41,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.19	\$36,134.81
212000	Materiales y útiles de impresión y reproduc	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de teci	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
214001	Material para Bienes Informáticos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
217000	Materiales y útiles de enseñanza	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
217001	Material Didáctico	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
220000	Alimentos y utensilios	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
222000	Productos alimenticios para animales	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
222001	Alimentación de Animales	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
240000	Materiales y artículos de construcción y d	\$503,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$483,735.00
246000	Material eléctrico y electrónico	\$503,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$483,735.00
246001	Material Eléctrico	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
246002	Material Electrónico	\$273,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,865.00	\$253,735.00
250000	Productos químicos, farmacéuticos y de l	\$570,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,392.55	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,136.19	\$494,863.81
251000	Productos químicos básicos	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,823.80	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,567.44	\$214,432.56
251001	Sustancias Químicas	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,823.80	\$3,743.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,567.44	\$214,432.56
255000	Materiales, accesorios y suministros de labr	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$280,431.25
255001	Materiales y Suministros de Laboratorio	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.75	\$280,431.25
270000	Vestuario, blancos, prendas de protecció	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
273001	Artículos Deportivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
290000	Herramientas, refacciones y accesorios m	\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,000.00
291000	Herramientas menores	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
291001	Herramientas Menores	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
293000	Refacciones y accesorios menores de mobi	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
293001	Refacciones y accesorios menores de mobi	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
294000	Refacciones y accesorios menores de equi	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
294001	Refacciones y accesorios menores de equi	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
300000	SERVICIOS GENERALES	\$5,910,624.00	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$144,507.88	\$2,653.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,042.34	\$5,710,581.66
330000	Servicios profesionales, científicos, técnic	\$4,557,160.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$139,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,480.00	\$4,379,680.00
331000	Servicios legales, de contabilidad, auditoría	\$4,378,180.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,480.00	\$4,260,700.00
331003	Servicios de Consultoría	\$4,378,180.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$79,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,480.00	\$4,260,700.00
334000	Servicios de capacitación	\$178,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$118,980.00
334001	Capacitación	\$178,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$118,980.00
360000	Servicios de comunicación social y public	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00
361000	Difusión por radio, televisión y otros medios	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y06/jul./2019

hora de Impresión01:11 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
361002	Impresiones y Publicaciones Oficiales	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
362000	Difusión por radio, televisión y otros medios	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
362001	Difusión por radio, televisión y otros medios	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
363000	Servicios de creatividad, preproducción y pr	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
363001	Servicios de creatividad, preproducción y pr	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
370000	Servicios de traslado y viáticos	\$52,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$52,146.00
372000	Pasajes terrestres	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$20,632.00
372001	Pasajes terrestres	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$20,632.00
375000	Viáticos en el país	\$31,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,514.00
375001	Viáticos en el país	\$31,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,514.00
380000	Servicios oficiales	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,000.00
381000	Gastos de ceremonial	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
381001	Gastos de Ceremonial	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
383000	Congresos y convenciones	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,000.00
383001	Congresos, Convenciones	\$605,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,000.00
390000	Otros servicios generales	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
392000	Impuestos y derechos	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
392006	Pago de derechos	\$95,950.00	\$0.00	\$8,812.33	\$5,788.47	\$0.00	\$5,307.88	\$2,285.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,194.34	\$73,755.66
DIRECCIÓN DE INVESTIGACIÓN		\$7,471,444.00	\$0.00	\$8,812.33	\$5,788.47	\$38,280.00	\$241,456.62	\$6,397.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,734.72	\$7,170,709.28
SAC000 SECRETARÍA ACADÉMICA																
200000	MATERIALES Y SUMINISTROS	\$1,956,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,577.09	\$12,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,775.09	\$1,532,407.91
210000	Materiales de administración, emisión de i	\$1,405,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,052.98	-\$19,474.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,578.34	\$1,283,844.66
211000	Materiales, útiles y equipos menores de ofic	\$405,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,537.12	-\$19,474.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,062.48	\$299,126.52
211001	Material de Oficina	\$392,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,997.76	-\$19,474.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,523.12	\$297,208.88
211002	Gastos de Oficina	\$12,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.36	\$1,917.64
214000	Materiales, útiles y equipos menores de tec	\$167,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,668.00
214001	Material para Bienes Informáticos	\$167,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,668.00
216000	Material de limpieza	\$17,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$2,346.14
216001	Material de Limpieza	\$17,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,515.86	\$2,346.14
217000	Materiales y útiles de enseñanza	\$814,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,704.00
217001	Material Didáctico	\$814,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,704.00
240000	Materiales y artículos de construcción y d	\$167,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,872.84	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,473.48	\$93,626.52
244000	Madera y productos de madera	\$9,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$1,048.08
244001	Madera y productos de madera	\$9,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.92	\$1,048.08
246000	Material eléctrico y electrónico	\$118,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,212.21	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,812.85	\$87,241.15
246001	Material Eléctrico	\$83,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,336.00
246002	Material Electrónico	\$34,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,212.21	\$3,600.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,812.85	\$3,905.15
247000	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$5,337.29
247001	Artículos metálicos para la construcción	\$39,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,888.71	\$5,337.29



Universidad Politécnica de Pachuca
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Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y06/jul./2019

hora de Impresión01:11 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
250000	Productos químicos, farmacéuticos y de l	\$265,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,947.71	\$28,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,019.71	\$102,782.29
251000	Productos químicos básicos	\$91,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,231.51	-\$8,435.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,795.84	\$25,708.16
251001	Sustancias Químicas	\$91,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,231.51	-\$8,435.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,795.84	\$25,708.16
253000	Medicinas y productos farmacéuticos	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$719.80
253001	Medicinas y Productos Farmacéuticos	\$1,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.20	\$719.80
254000	Materiales, accesorios y suministros médicc	\$38,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$16,048.18
254001	Materiales y Suministros Médicos	\$38,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,757.82	\$16,048.18
255000	Materiales, accesorios y suministros de labo	\$108,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,652.18	\$36,507.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,159.85	\$34,676.15
255001	Materiales y Suministros de Laboratorio	\$108,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,652.18	\$36,507.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,159.85	\$34,676.15
256000	Fibras sintéticas, hules, plásticos y derivad	\$25,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,630.00
256001	Fibras sintéticas, hules, plásticos y derivad	\$25,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,630.00
260000	Combustibles, lubricantes y aditivos	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
261000	Combustibles, lubricantes y aditivos	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
261001	Combustibles y Lubricantes vehiculos y equ	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
270000	Vestuario, blancos, prendas de protecció	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$2,448.00
274000	Productos textiles	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$2,448.00
274001	Productos textiles	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,952.00	\$2,448.00
290000	Herramientas, refacciones y accesorios m	\$95,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$49,356.44
291000	Herramientas menores	\$51,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$5,966.44
291001	Herramientas Menores	\$51,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,751.56	\$5,966.44
294000	Refacciones y accesorios menores de equi	\$43,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,390.00
294001	Refacciones y accesorios menores de equi	\$43,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,390.00
300000	SERVICIOS GENERALES	\$398,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,440.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,440.06	\$315,817.94
330000	Servicios profesionales, científicos, técn	\$275,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,029.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,029.66	\$203,170.34
331000	Servicios legales, de contabilidad, auditoría	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$50,560.80
331003	Servicios de Consultoría	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,439.20	\$50,560.80
334000	Servicios de capacitación	\$149,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$134,700.00
334001	Capacitación	\$149,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$134,700.00
336000	Servicios de apoyo administrativo, fotocopia	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$17,909.54
336001	Servicios de apoyo administrativo, fotocopia	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590.46	\$17,909.54
350000	Servicios de instalación, reparación, mant	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
358000	Servicios de limpieza y manejo de desecho	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
360000	Servicios de comunicación social y public	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00
370000	Servicios de traslado y viáticos	\$43,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,638.00
372000	Pasajes terrestres	\$17,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,116.00
372001	Pasajes terrestres	\$17,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,116.00
375000	Viáticos en el país	\$26,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,522.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y06/jul./2019

hora de Impresión01:11 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
375001	Viáticos en el país	\$26,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,522.00
380000	Servicios oficiales	\$28,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$24,889.60
381000	Gastos de ceremonial	\$28,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$24,889.60
381001	Gastos de Ceremonial	\$28,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.40	\$24,889.60
390000	Otros servicios generales	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
392000	Impuestos y derechos	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
392006	Pago de derechos	\$35,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,620.00
SECRETARÍA ACADÉMICA		\$2,354,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,577.09	\$94,638.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,215.15	\$1,848,225.85
SAC017 Departamento de Actividades Culturales y Deportivas																
200000	MATERIALES Y SUMINISTROS	\$112,500.00	\$0.00	\$0.00	\$0.00	\$12,945.60	\$11,144.83	\$13,394.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,484.66	\$75,015.34
210000	Materiales de administración, emisión de	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$16,342.09
211000	Materiales, útiles y equipos menores de ofic	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$11,842.09
211001	Material de Oficina	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
211002	Gastos de Oficina	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157.91	\$7,842.09
214000	Materiales, útiles y equipos menores de tec	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
214001	Material para Bienes Informáticos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
250000	Productos químicos, farmacéuticos y de l	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
253000	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
253001	Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
254000	Materiales, accesorios y suministros médic	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
254001	Materiales y Suministros Médicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
270000	Vestuario, blancos, prendas de protecció	\$90,000.00	\$0.00	\$0.00	\$0.00	\$12,945.60	\$9,986.92	\$13,394.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,326.75	\$53,673.25
271000	Vestuario y uniformes	\$60,000.00	\$0.00	\$0.00	\$0.00	\$12,945.60	\$0.00	\$9,398.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,344.38	\$37,655.62
271001	Vestuario, Uniformes	\$60,000.00	\$0.00	\$0.00	\$0.00	\$12,945.60	\$0.00	\$9,398.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,344.38	\$37,655.62
273000	Artículos deportivos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,986.92	\$3,995.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,982.37	\$16,017.63
273001	Artículos Deportivos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,986.92	\$3,995.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,982.37	\$16,017.63
300000	SERVICIOS GENERALES	\$317,250.00	\$0.00	\$5,525.00	\$11,558.25	\$13,000.00	\$2,923.20	\$12,129.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,136.43	\$272,113.57
330000	Servicios profesionales, científicos, técni	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
331000	Servicios legales, de contabilidad, auditoría	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
331003	Servicios de Consultoría	\$56,000.00	\$0.00	\$2,030.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,030.00	\$44,970.00
360000	Servicios de comunicación social y public	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
362000	Difusión por radio, televisión y otros medios	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
362001	Difusión por radio, televisión y otros medios	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,819.18	\$39,180.82
370000	Servicios de traslado y viáticos	\$81,069.25	\$0.00	\$3,495.00	\$11,558.25	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,053.25	\$62,016.00
372000	Pasajes terrestres	\$29,011.00	\$0.00	\$0.00	\$3,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011.00	\$26,000.00
372001	Pasajes terrestres	\$29,011.00	\$0.00	\$0.00	\$3,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011.00	\$26,000.00
375000	Viáticos en el país	\$52,058.25	\$0.00	\$3,495.00	\$8,547.25	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,042.25	\$36,016.00
375001	Viáticos en el país	\$52,058.25	\$0.00	\$3,495.00	\$8,547.25	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,042.25	\$36,016.00
380000	Servicios oficiales	\$137,180.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,234.00	\$125,946.75



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y06/jul./2019

hora de Impresión01:11 p. m.

Usr: Juan

Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
381000	Gastos de ceremonial	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,234.00	\$57,016.00
381001	Gastos de Ceremonial	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$8,310.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,234.00	\$57,016.00
383000	Congresos y convenciones	\$68,930.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,930.75
383001	Congresos, Convenciones	\$68,930.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,930.75
Departamento de Actividades C		\$429,750.00	\$0.00	\$5,525.00	\$11,558.25	\$25,945.60	\$14,068.03	\$25,524.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,621.09	\$347,128.91
SAC018 Área de Becas																
200000	MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
210000	Materiales de administración, emisión de i	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
211000	Materiales, útiles y equipos menores de ofic	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
214000	Materiales, útiles y equipos menores de tec	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
400000	TRANSFERENCIAS, ASIGNACIONES	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
440000	Ayudas sociales	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
442000	Becas y otras ayudas para programas de ce	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
442001	Becas	\$1,015,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$873,171.84
Área de Becas		\$1,023,075.00	\$0.00	\$0.00	\$118,263.17	\$23,639.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,903.16	\$881,171.84
SAC019 Departamento de Servicios Escolares																
200000	MATERIALES Y SUMINISTROS	\$66,600.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,070.00	\$43,530.00
210000	Materiales de administración, emisión de i	\$66,600.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,070.00	\$43,530.00
211000	Materiales, útiles y equipos menores de ofic	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
211001	Material de Oficina	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
212000	Materiales y útiles de impresión y reproduc	\$15,590.00	\$0.00	\$3,860.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,590.00	\$0.00
212001	Materiales y Útiles de Impresión	\$15,590.00	\$0.00	\$3,860.00	\$0.00	\$0.00	\$7,820.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,590.00	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$34,010.00	\$0.00	\$7,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.00	\$26,530.00
214001	Material para Bienes Informáticos	\$34,010.00	\$0.00	\$7,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,480.00	\$26,530.00
300000	SERVICIOS GENERALES	\$850,658.00	\$17,734.08	\$28,000.00	\$5,188.50	\$73,252.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,963.39	\$550,694.61
330000	Servicios profesionales, científicos, técnic	\$515,140.00	\$17,734.08	\$28,000.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,711.39	\$288,428.61
331000	Servicios legales, de contabilidad, auditoría	\$274,100.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$246,100.00
331003	Servicios de Consultoría	\$274,100.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$246,100.00
336000	Servicios de apoyo administrativo, fotocopia	\$241,040.00	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,711.39	\$42,328.61
336001	Servicios de apoyo administrativo, fotocopia	\$241,040.00	\$17,734.08	\$0.00	\$5,188.50	\$0.00	\$0.00	\$175,788.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,711.39	\$42,328.61
390000	Otros servicios generales	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$262,266.00
392000	Impuestos y derechos	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$262,266.00
392006	Pago de derechos	\$335,518.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,252.00	\$262,266.00
Departamento de Servicios Esc		\$917,258.00	\$17,734.08	\$39,340.00	\$5,188.50	\$73,252.00	\$7,820.00	\$179,698.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,033.39	\$594,224.61



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y06/jul./2019

hora de Impresión01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
SAC020 Área de Servicio Social																
200000	MATERIALES Y SUMINISTROS	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$11,586.96
210000	Materiales de administración, emisión de i	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$11,586.96
211000	Materiales, útiles y equipos menores de ofic	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$6,086.96
211001	Material de Oficina	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$2,086.96
214000	Materiales, útiles y equipos menores de teci	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
214001	Material para Bienes Informáticos	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
360000	Servicios de comunicación social y public	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362000	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
362001	Difusión por radio, televisión y otros medios	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Área de Servicio Social		\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913.04	\$21,586.96
SAD000 SECRETARÍA ADMINISTRATIVA																
100000	SERVICIOS PERSONALES	\$109,217,140.19	\$7,527,981.06	\$7,523,821.47	\$7,632,824.57	\$7,841,958.47	\$7,916,717.03	\$7,842,472.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,285,775.20	\$62,931,364.99
110000	Remuneraciones al personal de carácter p	\$75,690,616.35	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,080,267.93	\$37,610,348.42
113000	Sueldos base al personal permanente	\$75,690,616.35	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,080,267.93	\$37,610,348.42
113001	Sueldos	\$75,690,616.35	\$6,314,559.67	\$6,335,988.96	\$6,409,318.08	\$6,522,498.52	\$6,232,781.81	\$6,265,120.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,080,267.93	\$37,610,348.42
120000	Remuneraciones al personal de carácter t	\$1,456,029.66	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,758.08	\$912,271.58
121000	Honorarios asimilables a salarios	\$1,456,029.66	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,758.08	\$912,271.58
121001	Honorarios Asimilados	\$1,456,029.66	\$78,035.12	\$51,186.66	\$51,186.66	\$51,186.66	\$142,083.68	\$170,079.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,758.08	\$912,271.58
130000	Remuneraciones adicionales y especiales	\$18,856,432.73	\$52,850.54	\$38,676.03	\$72,220.33	\$165,292.03	\$155,031.48	\$283,779.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,850.10	\$18,088,582.63
132000	Primas de vacaciones, dominical y gratifica	\$18,856,432.73	\$52,850.54	\$38,676.03	\$72,220.33	\$165,292.03	\$155,031.48	\$283,779.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,850.10	\$18,088,582.63
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$3,085.13	\$1,152.99	\$10,307.81	\$50,244.58	\$37,094.33	\$43,453.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,338.10	\$5,993,958.75
132002	Gratificación Anual	\$12,717,135.88	\$49,765.41	\$37,523.04	\$61,912.52	\$115,047.45	\$117,937.15	\$240,326.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,512.00	\$12,094,623.88
140000	Seguridad Social	\$13,214,061.45	\$1,082,535.73	\$1,097,969.82	\$1,100,099.50	\$1,102,981.26	\$1,386,820.06	\$1,123,492.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,893,899.09	\$6,320,162.36
141000	Aportaciones de seguridad social	\$8,622,429.27	\$706,375.39	\$716,446.43	\$717,836.08	\$719,716.49	\$1,006,175.57	\$743,225.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,609,775.45	\$4,012,653.82
141001	Aportaciones al ISSSTE	\$6,539,796.11	\$535,759.81	\$543,398.32	\$544,452.32	\$545,878.54	\$833,526.11	\$570,747.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,573,762.24	\$2,966,033.87
141004	Aportaciones al Seguro de Cesantía en Ede	\$2,082,633.16	\$170,615.58	\$173,048.11	\$173,383.76	\$173,837.95	\$172,649.46	\$172,478.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,013.21	\$1,046,619.95
142000	Aportaciones a fondos de vivienda	\$3,279,737.27	\$268,685.96	\$272,516.71	\$273,045.30	\$273,760.55	\$271,888.92	\$271,619.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631,516.89	\$1,648,220.38
142001	Aportaciones a FOVISSSTE	\$3,279,737.27	\$268,685.96	\$272,516.71	\$273,045.30	\$273,760.55	\$271,888.92	\$271,619.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631,516.89	\$1,648,220.38
143000	Aportaciones al sistema para el retiro	\$1,311,894.91	\$107,474.38	\$109,006.68	\$109,218.12	\$109,504.22	\$108,755.57	\$108,647.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,606.75	\$659,288.16
143001	Aportaciones al S.A.R.	\$1,311,894.91	\$107,474.38	\$109,006.68	\$109,218.12	\$109,504.22	\$108,755.57	\$108,647.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,606.75	\$659,288.16
200000	MATERIALES Y SUMINISTROS	\$441,860.00	\$34,996.70	\$39,622.74	\$63,606.19	\$68,148.33	\$51,656.35	\$52,013.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,043.37	\$131,816.63
210000	Materiales de administración, emisión de i	\$159,680.00	\$4,996.70	\$4,996.12	\$14,899.94	\$17,895.17	\$18,499.60	\$4,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,284.93	\$93,395.07
211000	Materiales, útiles y equipos menores de ofic	\$78,000.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,989.74	\$45,010.26
211001	Material de Oficina	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
211002	Gastos de Oficina	\$60,000.00	\$4,996.70	\$4,996.12	\$4,999.95	\$7,999.97	\$4,999.60	\$4,997.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,989.74	\$27,010.26



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214000	Materiales, útiles y equipos menores de tec	\$81,680.00	\$0.00	\$0.00	\$9,899.99	\$9,895.20	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,295.19	\$48,384.81
214001	Material para Bienes Informáticos	\$81,680.00	\$0.00	\$0.00	\$9,899.99	\$9,895.20	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,295.19	\$48,384.81
220000	Alimentos y utensilios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
223000	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
223001	Utensilios para el Servicio de Alimentación	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
250000	Productos químicos, farmacéuticos y de l	\$31,500.00	\$0.00	\$0.00	\$0.00	\$19,995.18	\$11,484.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,479.19	\$20.81
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$19,995.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,995.18	\$4.82
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$19,995.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,995.18	\$4.82
254000	Materiales, accesorios y suministros médicc	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.01	\$15.99
254001	Materiales y Suministros Médicos	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.01	\$15.99
260000	Combustibles, lubricantes y aditivos	\$229,680.00	\$30,000.00	\$34,626.62	\$48,706.25	\$30,257.98	\$21,672.74	\$47,015.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,279.25	\$17,400.75
261000	Combustibles, lubricantes y aditivos	\$229,680.00	\$30,000.00	\$34,626.62	\$48,706.25	\$30,257.98	\$21,672.74	\$47,015.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,279.25	\$17,400.75
261001	Combustibles y Lubricantes vehiculos y equ	\$229,680.00	\$30,000.00	\$34,626.62	\$48,706.25	\$30,257.98	\$21,672.74	\$47,015.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,279.25	\$17,400.75
270000	Vestuario, blancos, prendas de protecciór	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
271000	Vestuario y uniformes	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
271001	Vestuario, Uniformes	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
300000	SERVICIOS GENERALES	\$13,886,353.71	\$3,565,488.43	\$947,651.51	\$564,844.18	\$1,113,485.70	\$572,999.27	\$843,798.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,608,267.35	\$6,278,086.36
310000	Servicios básicos	\$3,424,000.00	\$124,262.47	\$307,992.79	\$102,003.77	\$617,227.00	\$215,395.49	\$197,193.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,564,075.22	\$1,859,924.78
311000	Energía eléctrica	\$2,103,000.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,108.00	\$1,133,892.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$116,914.00	\$117,858.00	\$0.00	\$430,309.00	\$118,849.00	\$185,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,108.00	\$1,133,892.00
313000	Agua	\$168,000.00	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,717.35	\$119,282.65
313001	Servicio de Agua	\$168,000.00	\$6,550.47	\$2,788.70	\$13,137.41	\$8,479.00	\$7,281.13	\$10,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,717.35	\$119,282.65
314000	Telefonía tradicional	\$1,104,000.00	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,737.12	\$569,262.88
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$798.00	\$176,934.72	\$88,866.36	\$178,074.68	\$89,265.36	\$798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,737.12	\$569,262.88
317000	Servicios de acceso de Internet, redes y prc	\$40,000.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00	\$30,894.00
317001	Servicios de Conducción de Señales Analóg	\$40,000.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,106.00	\$30,894.00
318000	Servicios postales y telegráficos	\$9,000.00	\$0.00	\$1,305.37	\$0.00	\$364.32	\$0.00	\$737.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.75	\$6,593.25
318001	Servicio Postal	\$9,000.00	\$0.00	\$1,305.37	\$0.00	\$364.32	\$0.00	\$737.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.75	\$6,593.25
320000	Servicios de arrendamiento	\$102,510.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$60,750.00
323000	Arrendamiento de mobiliario y equipo de ad	\$82,510.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$40,750.00
323002	Arrendamiento de Equipo de Fotocopiado	\$82,510.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$40,750.00
326000	Arrendamiento de maquinaria, otros equipo:	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
330000	Servicios profesionales, científicos, técnic	\$2,153,200.00	\$951.20	\$317,862.49	\$199,532.12	\$152,559.84	\$95,366.85	\$305,800.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,072.81	\$1,081,127.19
331000	Servicios legales, de contabilidad, auditoría	\$256,000.00	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,659.90	\$109,340.10
331002	Servicios de contabilidad, auditoría y servici	\$256,000.00	\$0.00	\$34,800.00	\$47,939.96	\$0.00	\$63,919.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,659.90	\$109,340.10
336000	Servicios de apoyo administrativo, fotocopia	\$192,000.00	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,621.81	\$95,378.19
336001	Servicios de apoyo administrativo, fotocopia	\$192,000.00	\$951.20	\$11,071.39	\$12,392.16	\$13,359.84	\$31,446.91	\$27,400.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,621.81	\$95,378.19
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,791.10	\$876,408.90
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$271,991.10	\$139,200.00	\$139,200.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,791.10	\$876,408.90



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
340000	Servicios financieros, bancarios y comerc	\$641,009.00	\$577.68	\$81,164.16	\$577.68	\$59,290.55	\$598.56	\$598.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,807.19	\$498,201.81
341000	Servicios financieros y bancarios	\$11,009.00	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,083.20	\$6,925.80
341001	Intereses, Descuentos, y otros Servicios Ba	\$11,009.00	\$577.68	\$842.16	\$577.68	\$888.56	\$598.56	\$598.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,083.20	\$6,925.80
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,723.99	\$491,276.01
345001	Seguros	\$630,000.00	\$0.00	\$80,322.00	\$0.00	\$58,401.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,723.99	\$491,276.01
360000	Servicios de comunicación social y public	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361000	Difusión por radio, televisión y otros medios	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
361002	Impresiones y Publicaciones Oficiales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
370000	Servicios de traslado y viáticos	\$598,478.00	\$8,200.00	\$14,615.18	\$29,683.09	\$14,461.33	\$7,042.00	\$24,858.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,860.54	\$499,617.46
371000	Pasajes aéreos	\$160,000.00	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,622.99	\$153,377.01
371001	Pasajes aéreos	\$160,000.00	\$0.00	\$0.00	\$6,622.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,622.99	\$153,377.01
372000	Pasajes terrestres	\$94,370.50	\$5,482.00	\$4,530.00	\$6,738.00	\$4,829.50	\$5,470.00	\$6,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,870.50	\$60,500.00
372001	Pasajes terrestres	\$94,370.50	\$5,482.00	\$4,530.00	\$6,738.00	\$4,829.50	\$5,470.00	\$6,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,870.50	\$60,500.00
375000	Viáticos en el país	\$187,914.00	\$2,718.00	\$10,085.18	\$16,322.10	\$9,631.83	\$1,572.00	\$18,037.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,367.05	\$129,546.95
375001	Viáticos en el país	\$187,914.00	\$2,718.00	\$10,085.18	\$16,322.10	\$9,631.83	\$1,572.00	\$18,037.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,367.05	\$129,546.95
376000	Viáticos en el extranjero	\$156,193.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,193.50
376001	Viáticos en el extranjero	\$156,193.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,193.50
380000	Servicios oficiales	\$468,000.00	\$23,092.88	\$11,341.87	\$16,068.31	\$50,045.49	\$38,549.07	\$83,976.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,074.45	\$244,925.55
381000	Gastos de ceremonial	\$280,000.00	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,026.99	\$122,973.01
381001	Gastos de Ceremonial	\$280,000.00	\$14,555.68	\$2,071.01	\$7,022.33	\$26,488.72	\$30,691.40	\$76,197.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,026.99	\$122,973.01
382000	Gastos de orden social y cultural	\$108,000.00	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,047.46	\$41,952.54
382001	Gastos de orden social	\$108,000.00	\$8,537.20	\$9,270.86	\$9,045.98	\$23,556.77	\$7,857.67	\$7,778.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,047.46	\$41,952.54
383000	Congresos y convenciones	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
383001	Congresos, Convenciones	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
390000	Otros servicios generales	\$6,469,156.71	\$3,401,444.20	\$207,715.02	\$210,019.21	\$212,941.49	\$209,087.30	\$224,409.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,465,617.14	\$2,003,539.57
392000	Impuestos y derechos	\$3,732,085.34	\$3,214,385.16	\$21,238.90	\$20,413.20	\$17,194.83	\$19,476.78	\$28,991.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,321,700.12	\$410,385.22
392001	Pago de ISR	\$3,510,085.34	\$3,205,896.52	\$4,359.22	\$5,413.20	\$10,907.60	\$8,396.78	\$19,594.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,254,568.29	\$255,517.05
392006	Pago de derechos	\$222,000.00	\$8,488.64	\$16,879.68	\$15,000.00	\$6,287.23	\$11,080.00	\$9,396.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,131.83	\$154,868.17
398000	Impuesto sobre nóminas y otros que se deri	\$2,737,071.37	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143,917.02	\$1,593,154.35
398001	Impuesto sobre nóminas y otros que se deri	\$2,737,071.37	\$187,059.04	\$186,476.12	\$189,606.01	\$195,746.66	\$189,610.52	\$195,418.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143,917.02	\$1,593,154.35
500000	BIENES MUEBLES, INMUEBLES E IN	\$4,091,613.00	\$0.00	\$129,456.00	\$0.00	\$5,850.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,853.36	\$3,518,759.64
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$974,763.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
515000	Equipo de cómputo y de tecnología de la inf	\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,000.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,000.00
519000	Otros mobiliarios y equipos de administraci	\$9,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$3,763.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$3,763.00
520000	Mobiliario y equipo educacional y recreati	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00



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Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
566000	Equipos de generación eléctrica, aparatos y	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
566001	Equipos de generación eléctrica, aparatos y	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$262,596.64
591000	Software	\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,600.00
591001	Software	\$109,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,600.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$152,996.64
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$129,456.00	\$0.00	\$0.00	\$437,547.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,003.36	\$152,996.64
SECRETARIA ADMINISTRATIVA		\$127,636,966.90	\$11,128,466...	\$8,640,551.72	\$8,261,274.94	\$9,029,442.50	\$8,978,920.01	\$8,738,283.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,776,939.28	\$72,860,027.62
SAD003 Departamento de Recursos Humanos																
300000	SERVICIOS GENERALES	\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,848.00
330000	Servicios profesionales, científicos, técn	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
334000	Servicios de capacitación	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
334001	Capacitación	\$103,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,294.00
370000	Servicios de traslado y viáticos	\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.00
375000	Viáticos en el país	\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.00
375001	Viáticos en el país	\$554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.00
Departamento de Recursos Hur		\$103,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,848.00
SAD007 Departamento de Seguimiento de Obra																
200000	MATERIALES Y SUMINISTROS	\$43,912.62	\$0.00	\$0.00	\$0.00	\$28,946.28	\$14,966.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,912.60	\$0.02
240000	Materiales y artículos de construcción y d	\$43,912.62	\$0.00	\$0.00	\$0.00	\$28,946.28	\$14,966.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,912.60	\$0.02
246000	Material eléctrico y electrónico	\$8,947.84	\$0.00	\$0.00	\$0.00	\$8,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,947.83	\$0.01
246001	Material Eléctrico	\$8,947.84	\$0.00	\$0.00	\$0.00	\$8,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,947.83	\$0.01
249000	Otros materiales y artículos de construcción	\$34,964.78	\$0.00	\$0.00	\$0.00	\$19,998.45	\$14,966.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,964.77	\$0.01
249001	Otros materiales y artículos de construcción	\$34,964.78	\$0.00	\$0.00	\$0.00	\$19,998.45	\$14,966.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,964.77	\$0.01
300000	SERVICIOS GENERALES	\$2,336,966.16	\$181,764.36	\$182,364.36	\$182,484.36	\$235,474.64	\$188,043.44	\$208,007.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178,138.96	\$1,158,827.20
330000	Servicios profesionales, científicos, técn	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
336000	Servicios de apoyo administrativo, fotocopia	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
336001	Servicios de apoyo administrativo, fotocopia	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00
350000	Servicios de instalación, reparación, mant	\$2,332,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$235,474.64	\$188,043.44	\$206,627.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,438.96	\$1,157,147.20
351000	Conservación y mantenimiento menor de in	\$150,000.00	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,852.80	\$65,147.20
351001	Conservación y mantenimiento menor de in	\$150,000.00	\$0.00	\$0.00	\$0.00	\$53,710.28	\$6,279.08	\$24,863.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,852.80	\$65,147.20
358000	Servicios de limpieza y manejo de desecho:	\$2,182,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090,586.16	\$1,092,000.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$2,182,586.16	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$181,764.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090,586.16	\$1,092,000.00
370000	Servicios de traslado y viáticos	\$4,140.00	\$0.00	\$600.00	\$720.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$1,440.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
372000	Pasajes terrestres	\$4,140.00	\$0.00	\$600.00	\$720.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$1,440.00
372001	Pasajes terrestres	\$4,140.00	\$0.00	\$600.00	\$720.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$1,440.00
Departamento de Seguimiento i		\$2,380,878.78	\$181,764.36	\$182,364.36	\$182,484.36	\$264,420.92	\$203,009.76	\$208,007.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222,051.56	\$1,158,827.22
SAD010 Departamento de Soporte Técnico																
200000	MATERIALES Y SUMINISTROS	\$465,492.01	\$15,620.92	\$18,688.79	\$13,655.56	\$60,005.59	\$71,656.78	\$120,776.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,403.88	\$165,088.13
210000	Materiales de administración, emisión de i	\$11,502.00	\$0.00	\$1,489.90	\$0.00	\$2,995.76	\$0.00	\$2,986.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,471.73	\$4,030.27
216000	Material de limpieza	\$11,502.00	\$0.00	\$1,489.90	\$0.00	\$2,995.76	\$0.00	\$2,986.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,471.73	\$4,030.27
216001	Material de Limpieza	\$11,502.00	\$0.00	\$1,489.90	\$0.00	\$2,995.76	\$0.00	\$2,986.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,471.73	\$4,030.27
240000	Materiales y artículos de construcción y d	\$149,992.48	\$4,361.23	\$6,720.67	\$1,997.71	\$16,352.29	\$31,241.72	\$10,336.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,010.61	\$78,981.87
241000	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.24
241001	Productos minerales no metálicos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.76	\$0.24
242000	Cemento y productos de concreto	\$3,000.00	\$0.00	\$329.44	\$0.00	\$2,381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.46	\$289.54
242001	Cemento y productos de concreto	\$3,000.00	\$0.00	\$329.44	\$0.00	\$2,381.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710.46	\$289.54
243000	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$1,021.20
243001	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$1,021.20
244000	Madera y productos de madera	\$5,000.00	\$820.41	\$0.00	\$0.00	\$0.00	\$3,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.81	\$189.19
244001	Madera y productos de madera	\$5,000.00	\$820.41	\$0.00	\$0.00	\$0.00	\$3,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,810.81	\$189.19
245000	Vidrio y productos de vidrio	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245001	Vidrio y productos de vidrio	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
246000	Material eléctrico y electrónico	\$72,500.00	\$0.00	\$4,860.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.03	\$67,639.97
246001	Material Eléctrico	\$70,000.00	\$0.00	\$4,860.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.03	\$65,139.97
246002	Material Electrónico	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
247000	Artículos metálicos para la construcción	\$19,000.00	\$1,509.62	\$0.00	\$0.00	\$0.00	\$14,311.66	\$336.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,158.27	\$2,841.73
247001	Artículos metálicos para la construcción	\$19,000.00	\$1,509.62	\$0.00	\$0.00	\$0.00	\$14,311.66	\$336.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,158.27	\$2,841.73
248000	Materiales complementarios	\$7,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$6,500.00
248001	Materiales complementarios	\$7,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$6,500.00
249000	Otros materiales y artículos de construcción	\$34,992.48	\$1,531.20	\$1,531.20	\$1,997.71	\$9,992.47	\$9,939.90	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,992.48	\$0.00
249001	Otros materiales y artículos de construcción	\$34,992.48	\$1,531.20	\$1,531.20	\$1,997.71	\$9,992.47	\$9,939.90	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,992.48	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$36,250.00	\$2,439.71	\$0.00	\$2,105.39	\$4,681.72	\$8,148.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,375.30	\$18,874.70
251000	Productos químicos básicos	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
251001	Sustancias Químicas	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$750.00	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.80	\$77.20
252001	Plaguicidas, Abonos y Fertilizantes	\$750.00	\$0.00	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.80	\$77.20
256000	Fibras sintéticas, hules, plásticos y derivad	\$21,000.00	\$2,439.71	\$0.00	\$1,432.59	\$4,681.72	\$8,148.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,702.50	\$4,297.50
256001	Fibras sintéticas, hules, plásticos y derivad	\$21,000.00	\$2,439.71	\$0.00	\$1,432.59	\$4,681.72	\$8,148.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,702.50	\$4,297.50
259000	Otros productos químicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
259001	Otros productos químicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$43,867.38	\$6,000.00	\$4,033.12	\$3,021.91	\$5,192.20	\$2,850.50	\$5,510.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,608.06	\$17,259.32
261000	Combustibles, lubricantes y aditivos	\$43,867.38	\$6,000.00	\$4,033.12	\$3,021.91	\$5,192.20	\$2,850.50	\$5,510.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,608.06	\$17,259.32



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Fecha y 06/jul./2019
hora de Impresión 01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
261001	Combustibles y Lubricantes vehículos y equ	\$43,867.38	\$6,000.00	\$4,033.12	\$3,021.91	\$5,192.20	\$2,850.50	\$5,510.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,608.06	\$17,259.32
290000	Herramientas, refacciones y accesorios m	\$223,880.15	\$2,819.98	\$6,445.10	\$6,530.55	\$30,783.62	\$29,416.08	\$101,942.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,938.18	\$45,941.97
291000	Herramientas menores	\$18,000.00	\$819.99	\$1,997.29	\$1,535.55	\$5,956.60	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,283.43	\$1,716.57
291001	Herramientas Menores	\$18,000.00	\$819.99	\$1,997.29	\$1,535.55	\$5,956.60	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,283.43	\$1,716.57
292000	Refacciones y accesorios menores de edific	\$13,471.83	\$0.00	\$1,499.88	\$0.00	\$6,098.00	\$0.00	\$5,873.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,471.83	\$0.00
292001	Refacciones y accesorios menores de edific	\$13,471.83	\$0.00	\$1,499.88	\$0.00	\$6,098.00	\$0.00	\$5,873.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,471.83	\$0.00
293000	Refacciones y accesorios menores de mobi	\$46,778.80	\$0.00	\$947.95	\$0.00	\$0.00	\$6,942.60	\$38,778.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,669.35	\$109.45
293001	Refacciones y accesorios menores de mobi	\$46,778.80	\$0.00	\$947.95	\$0.00	\$0.00	\$6,942.60	\$38,778.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,669.35	\$109.45
294000	Refacciones y accesorios menores de equi	\$46,039.94	\$1,999.99	\$0.00	\$2,000.00	\$15,850.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850.02	\$26,189.92
294001	Refacciones y accesorios menores de equi	\$46,039.94	\$1,999.99	\$0.00	\$2,000.00	\$15,850.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850.02	\$26,189.92
295000	Refacciones y accesorios menores de equi	\$52,710.10	\$0.00	\$0.00	\$0.00	\$2,000.00	\$5,800.00	\$44,910.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,710.10	\$0.00
295001	Refacciones y accesorios menores de equi	\$52,710.10	\$0.00	\$0.00	\$0.00	\$2,000.00	\$5,800.00	\$44,910.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,710.10	\$0.00
296000	Refacciones y accesorios menores de equi	\$33,379.48	\$0.00	\$1,999.98	\$2,000.00	\$878.99	\$10,699.48	\$5,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,998.45	\$12,381.03
296001	Refacciones	\$33,379.48	\$0.00	\$1,999.98	\$2,000.00	\$878.99	\$10,699.48	\$5,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,998.45	\$12,381.03
298000	Refacciones y accesorios menores de maq	\$9,000.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$1,045.00
298001	Refacciones y accesorios menores de maq	\$9,000.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$1,045.00
299000	Refacciones y accesorios menores otros bie	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
299001	Refacciones y accesorios menores otros bie	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
300000	SERVICIOS GENERALES	\$2,502,055.31	\$151,999.56	\$173,551.78	\$169,887.76	\$182,418.74	\$260,589.75	\$176,328.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114,776.42	\$1,387,278.89
320000	Servicios de arrendamiento	\$339,250.00	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$31,558.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,353.76	\$149,896.24
322000	Arrendamiento de edificios	\$261,250.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$149,890.00
322001	Arrendamiento de edificios	\$261,250.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$149,890.00
326000	Arrendamiento de maquinaria, otros equipo:	\$78,000.00	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,993.76	\$6.24
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$12,998.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,993.76	\$6.24
350000	Servicios de instalación, reparación, mant	\$2,162,805.31	\$120,440.60	\$141,992.82	\$138,328.80	\$150,859.78	\$229,030.79	\$144,769.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925,422.66	\$1,237,382.65
351000	Conservación y mantenimiento menor de in	\$165,000.00	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,530.80	\$119,469.20
351001	Conservación y mantenimiento menor de in	\$165,000.00	\$0.00	\$9,848.40	\$10,000.00	\$0.00	\$25,009.60	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,530.80	\$119,469.20
352000	Instalación, reparación y mantenimiento de	\$231,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$190,057.20
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$231,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,620.80	\$190,057.20
353000	Instalación, reparación y mantenimiento de	\$15,500.00	\$0.00	\$870.00	\$904.00	\$7,410.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,184.01	\$6,315.99
353001	Mantenimiento de bienes informáticos	\$15,500.00	\$0.00	\$870.00	\$904.00	\$7,410.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,184.01	\$6,315.99
354000	Instalación, reparación y mantenimiento de	\$45,000.00	\$1,490.60	\$812.00	\$1,484.80	\$0.00	\$14,975.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$26,237.00
354001	Instalación, reparación y mantenimiento de	\$45,000.00	\$1,490.60	\$812.00	\$1,484.80	\$0.00	\$14,975.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,763.00	\$26,237.00
355000	Reparación y mantenimiento de equipo de t	\$186,877.31	\$0.00	\$9,517.22	\$5,000.00	\$24,499.77	\$25,499.99	\$22,947.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,464.05	\$99,413.26
355001	Mantenimiento de Vehículos	\$186,877.31	\$0.00	\$9,517.22	\$5,000.00	\$24,499.77	\$25,499.99	\$22,947.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,464.05	\$99,413.26
357000	Instalación, reparación y mantenimiento de	\$84,000.00	\$0.00	\$1,995.20	\$1,990.00	\$0.00	\$11,924.80	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,110.00	\$65,890.00
357001	Mantenimiento de Maquinaria y Equipo	\$84,000.00	\$0.00	\$1,995.20	\$1,990.00	\$0.00	\$11,924.80	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,110.00	\$65,890.00
358000	Servicios de limpieza y manejo de desecho:	\$1,320,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$660,000.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$1,320,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$660,000.00
359000	Servicios de jardinería y fumigación	\$114,750.00	\$8,950.00	\$8,950.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,750.00	\$70,000.00



Usr: Juan
Rep: rptAnalíticoPresupuestoEgres

Universidad Politécnica de Pachuca

HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019

(Cuentas con Movimientos)

(Cifras en pesos y centavos)



Fecha y06/jul./2019

hora de Impresión01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
359001	Servicios de jardinería y fumigación	\$114,750.00	\$8,950.00	\$8,950.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,750.00	\$70,000.00
Departamento de Soporte Técnico		\$2,967,547.32	\$167,620.48	\$192,240.57	\$183,543.32	\$242,424.33	\$332,246.53	\$297,105.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,415,180.30	\$1,552,367.02
SDI002 Subdirección de Calidad																
200000	MATERIALES Y SUMINISTROS	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
210000	Materiales de administración, emisión de	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
211000	Materiales, útiles y equipos menores de ofic	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
214000	Materiales, útiles y equipos menores de tec	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
214001	Material para Bienes Informáticos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
300000	SERVICIOS GENERALES	\$598,100.00	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,755.80	\$215,344.20
330000	Servicios profesionales, científicos, técnic	\$541,310.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,492.00	\$167,818.00
331000	Servicios legales, de contabilidad, auditoría	\$523,810.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,000.00	\$166,810.00
331002	Servicios de contabilidad, auditoría y servi	\$523,810.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,000.00	\$166,810.00
334000	Servicios de capacitación	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$1,008.00
334001	Capacitación	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492.00	\$1,008.00
370000	Servicios de traslado y viáticos	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
375000	Viáticos en el país	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
375001	Viáticos en el país	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$905.00
380000	Servicios oficiales	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,978.80	\$46,621.20
381000	Gastos de ceremonial	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,978.80	\$46,621.20
381001	Gastos de Ceremonial	\$55,600.00	\$0.00	\$0.00	\$0.00	\$3,978.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,978.80	\$46,621.20
Subdirección de Calidad		\$631,100.00	\$0.00	\$0.00	\$87,000.00	\$3,978.80	\$270,000.00	\$21,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,755.80	\$248,344.20
SDI006 Departamento de Evaluación y Estadísticas																
200000	MATERIALES Y SUMINISTROS	\$28,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00
210000	Materiales de administración, emisión de	\$26,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,900.00
211000	Materiales, útiles y equipos menores de ofic	\$9,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,162.00
211001	Material de Oficina	\$9,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,162.00
214000	Materiales, útiles y equipos menores de tec	\$17,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,738.00
214001	Material para Bienes Informáticos	\$17,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,738.00
240000	Materiales y artículos de construcción y d	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
246000	Material eléctrico y electrónico	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
246001	Material Eléctrico	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
300000	SERVICIOS GENERALES	\$6,120.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$3,660.00
370000	Servicios de traslado y viáticos	\$6,120.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$3,660.00
372000	Pasajes terrestres	\$6,120.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$3,660.00
372001	Pasajes terrestres	\$6,120.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$3,660.00
Departamento de Evaluación y		\$34,820.00	\$240.00	\$240.00	\$480.00	\$420.00	\$360.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.00	\$32,360.00



Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por U. Administrativa al 30/jun./2019
(Cuentas con Movimientos)
(Cifras en pesos y centavos)



Fecha y06/jul./2019

hora de Impresión01:11 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
SDI008 Departamento de Tecnologías de la Información y Comunicaciones																
200000	MATERIALES Y SUMINISTROS	\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,419.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,419.46	\$168,580.54
210000	Materiales de administración, emisión de i	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
211000	Materiales, útiles y equipos menores de ofic	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
214000	Materiales, útiles y equipos menores de tec	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
214001	Material para Bienes Informáticos	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
240000	Materiales y artículos de construcción y d	\$71,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,334.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,334.26	\$62,065.74
246000	Material eléctrico y electrónico	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902.40	\$60,097.60
246001	Material Eléctrico	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	-\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
246002	Material Electrónico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.20	\$951.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,902.40	\$97.60
247000	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$34.06
247001	Artículos metálicos para la construcción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.94	\$34.06
249000	Otros materiales y artículos de construcción	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$1,934.08
249001	Otros materiales y artículos de construcción	\$7,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.92	\$1,934.08
290000	Herramientas, refacciones y accesorios m	\$95,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$87,014.80
291000	Herramientas menores	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$14.80
291001	Herramientas Menores	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,085.20	\$14.80
294000	Refacciones y accesorios menores de equi	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
294001	Refacciones y accesorios menores de equi	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00
Departamento de Tecnologías c		\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,419.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,419.46	\$168,580.54
Total Final		\$146,862,537.00	\$11,510,662...	\$9,084,073.98	\$8,870,581.01	\$9,724,091.12	\$10,590,063...	\$9,600,152.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,379,623.94	\$87,482,913.06