



# Universidad Politécnica de Pachuca HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto



Fecha y hora de Impresión | 21/jul./2023  
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Usr: SERGIO

Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Del 01/ene./2023 Al 30/jun./2023

| Rubros de los Ingresos   | Ingreso Estimado       | Ampliaciones / (Reducciones) | Ingreso Modificado     | Ingresos Devengados    | Ingresos Recaudados    | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes    |
|--|------------------------|------------------------------|------------------------|------------------------|------------------------|--|------------------------|
| <b>2 INGRESOS DE CAPITAL</b>   |                        |                              |                        |                        |                        |  |                        |
| <b>7 INGRESOS POR VENTA DE BIENES. PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS</b>  | <b>\$30,769,417.00</b> | <b>\$0.00</b>                | <b>\$30,769,417.00</b> | <b>\$21,024,209.90</b> | <b>\$21,024,209.90</b> | <b>68.32 %</b>                                   | <b>-\$9,745,207.10</b> |
| <b>73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b> | <b>\$30,769,417.00</b> | <b>\$0.00</b>                | <b>\$30,769,417.00</b> | <b>\$21,024,209.90</b> | <b>\$21,024,209.90</b> | <b>68.32 %</b>                                   | <b>-\$9,745,207.10</b> |
| 73-001 Aportación mensual de cafetería   | \$209,875.00           | \$0.00                       | \$209,875.00           | \$168,777.52           | \$168,777.52           | 80.41 %  | -\$41,097.48           |
| 73-002 Aport. mensual de papelería y/o fotocopiado   | \$60,869.00            | \$0.00                       | \$60,869.00            | \$69,764.88            | \$69,764.88            | 114.61 %   | \$8,895.88             |
| 73-006 Carta de liberación   | \$20,525.00            | \$0.00                       | \$20,525.00            | \$0.00                 | \$0.00                 | 0.00 %   | -\$20,525.00           |
| 73-009 Certificado parcial de estudios y/o carta pasante   | \$24,465.00            | \$0.00                       | \$24,465.00            | \$12,441.00            | \$12,441.00            | 50.85 %  | -\$12,024.00           |
| 73-010 Clases de Zumba por hora  | \$600.00               | \$0.00                       | \$600.00               | \$0.00                 | \$0.00                 | 0.00 %   | -\$600.00              |
| 73-013 Constancia de no adeudos  | \$21,940.00            | \$0.00                       | \$21,940.00            | \$20,434.66            | \$20,434.66            | 93.13 %  | -\$1,505.34            |
| 73-014 Constancia escolar  | \$111,250.00           | \$0.00                       | \$111,250.00           | \$109,411.00           | \$109,411.00           | 98.34 %  | -\$1,839.00            |
| 73-015 Consultorias  | \$333,180.00           | \$0.00                       | \$333,180.00           | \$0.00                 | \$0.00                 | 0.00 %   | -\$333,180.00          |
| 73-016 Cred. de acceso al centro deportivo por persona   | \$3,410.00             | \$0.00                       | \$3,410.00             | \$2,999.00             | \$2,999.00             | 87.94 %  | -\$411.00              |
| 73-017 Cuota de cancha de futbol bardas por partido  | \$15,051.00            | \$0.00                       | \$15,051.00            | \$3,974.00             | \$3,974.00             | 26.40 %  | -\$11,077.00           |
| 73-018 Cuota anual de acceso al centro deportivo   | \$19,964.00            | \$0.00                       | \$19,964.00            | \$15,489.00            | \$15,489.00            | 77.58 %  | -\$4,475.00            |
| 73-019 Cuota de cancha de tenis por partido  | \$19,350.00            | \$0.00                       | \$19,350.00            | \$4,860.84             | \$4,860.84             | 25.12 %  | -\$14,489.16           |
| 73-021 Cuota de Recu. por uso de Insta. Administrativas (3)  | \$0.00                 | \$0.00                       | \$0.00                 | \$30,414.02            | \$30,414.02            | 0.00 %   | \$30,414.02            |
| 73-022 Cuota de Recu. por uso de Insta. Deportivas (3)   | \$79,360.00            | \$0.00                       | \$79,360.00            | \$0.00                 | \$0.00                 | 0.00 %   | -\$79,360.00           |
| 73-023 Cuota mensual de esc. de atletismo (3 clases)   | \$20,328.00            | \$0.00                       | \$20,328.00            | \$11,835.00            | \$11,835.00            | 58.22 %  | -\$8,493.00            |
| 73-024 Cuota mensual de esc. de voleibol (3 clases)  | \$7,700.00             | \$0.00                       | \$7,700.00             | \$322.00               | \$322.00               | 4.18 %   | -\$7,378.00            |
| 73-025 Cuota mensual de esc. de basquetbol (3 clases)  | \$30,800.00            | \$0.00                       | \$30,800.00            | \$322.00               | \$322.00               | 1.04 %   | -\$30,478.00           |
| 73-026 Cuota mensual de esc. de fut americano (3 clases)   | \$7,700.00             | \$0.00                       | \$7,700.00             | \$0.00                 | \$0.00                 | 0.00 %   | -\$7,700.00            |
| 73-027 Cuota mensual de esc. de futbol soccer (3 clases)   | \$7,700.00             | \$0.00                       | \$7,700.00             | \$322.00               | \$322.00               | 4.18 %   | -\$7,378.00            |
| 73-028 Cuota mensual de esc. de karate do (3 clases)   | \$7,700.00             | \$0.00                       | \$7,700.00             | \$0.00                 | \$0.00                 | 0.00 %   | -\$7,700.00            |
| 73-029 Cuota mensual de esc. de natación (3 clases)  | \$29,050.00            | \$0.00                       | \$29,050.00            | \$0.00                 | \$0.00                 | 0.00 %   | -\$29,050.00           |
| 73-030 Cuota mensual de esc. de taekwondo (3 clases)   | \$7,700.00             | \$0.00                       | \$7,700.00             | \$6,806.00             | \$6,806.00             | 88.38 %  | -\$894.00              |
| 73-031 Cuota mensual de esc. de tenis (3 clases)   | \$20,328.00            | \$0.00                       | \$20,328.00            | \$8,608.00             | \$8,608.00             | 42.34 %  | -\$11,720.00           |

|   |                |        |                |                |                |          |               |
|---|----------------|--------|----------------|----------------|----------------|----------|---------------|
| 73-032 Cuota mensual de esc. de yoga (3 clases)               | \$7,700.00     | \$0.00 | \$7,700.00     | \$322.00       | \$322.00       | 4.18 %   | -\$7,378.00   |
| 73-033 Cuota por dev. extemp. de acervo bibliog. por día      | \$3,135.00     | \$0.00 | \$3,135.00     | \$5,837.00     | \$5,837.00     | 186.18 % | \$2,702.00    |
| 73-034 Cuota por pago extemp. por inscripción o reins.        | \$40,152.00    | \$0.00 | \$40,152.00    | \$57,378.00    | \$57,378.00    | 142.90 % | \$17,226.00   |
| 73-036 Cuota por uso de cancha de futbol soccer               | \$39,520.00    | \$0.00 | \$39,520.00    | \$4,790.00     | \$4,790.00     | 12.12 %  | -\$34,730.00  |
| 73-038 Curso de deportes o de verano público en general       | \$51,900.00    | \$0.00 | \$51,900.00    | \$0.00         | \$0.00         | 0.00 %   | -\$51,900.00  |
| 73-039 Curso de deportes o de verano comunidad univ.          | \$22,230.00    | \$0.00 | \$22,230.00    | \$0.00         | \$0.00         | 0.00 %   | -\$22,230.00  |
| 73-040 Curso de Diseño y Modelado Mec. para Cert. CSWA        | \$111,180.00   | \$0.00 | \$111,180.00   | \$11,586.00    | \$11,586.00    | 10.42 %  | -\$99,594.00  |
| 73-041 Curso de Diseño y Modelado Mec. para Cert. CSWP        | \$59,304.00    | \$0.00 | \$59,304.00    | \$0.00         | \$0.00         | 0.00 %   | -\$59,304.00  |
| 73-043 Curso intensivo de recuperación                        | \$150,060.00   | \$0.00 | \$150,060.00   | \$284,680.00   | \$284,680.00   | 189.71 % | \$134,620.00  |
| 73-044 Curso propedeutico                                     | \$126,000.00   | \$0.00 | \$126,000.00   | \$476,000.00   | \$476,000.00   | 377.77 % | \$350,000.00  |
| 73-047 Curso teórico o práctico de equinoterapia por persona  | \$58,200.00    | \$0.00 | \$58,200.00    | \$0.00         | \$0.00         | 0.00 %   | -\$58,200.00  |
| 73-048 Curso de educación continua categoria A                | \$37,290.00    | \$0.00 | \$37,290.00    | \$26,264.00    | \$26,264.00    | 70.43 %  | -\$11,026.00  |
| 73-049 Curso de educación continua categoria B                | \$632,970.00   | \$0.00 | \$632,970.00   | \$48,836.00    | \$48,836.00    | 7.71 %   | -\$584,134.00 |
| 73-050 Curso de educación continua categoria C                | \$511,100.00   | \$0.00 | \$511,100.00   | \$292,381.00   | \$292,381.00   | 57.20 %  | -\$218,719.00 |
| 73-051 Der. por la val. electr. de tit. prof. m. med. de seg. | \$36,000.00    | \$0.00 | \$36,000.00    | \$36,600.00    | \$36,600.00    | 101.66 % | \$600.00      |
| 73-052 Diplomado categoria A                                  | \$65,550.00    | \$0.00 | \$65,550.00    | \$0.00         | \$0.00         | 0.00 %   | -\$65,550.00  |
| 73-054 Duplicado de certificado de estudios                   | \$1,760.00     | \$0.00 | \$1,760.00     | \$334.00       | \$334.00       | 18.97 %  | -\$1,426.00   |
| 73-055 Duplicado de recibo de nomina y/o de pago              | \$855.00       | \$0.00 | \$855.00       | \$156.00       | \$156.00       | 18.24 %  | -\$699.00     |
| 73-056 Examen de certificación CSWA                           | \$49,440.00    | \$0.00 | \$49,440.00    | \$7,722.00     | \$7,722.00     | 15.61 %  | -\$41,718.00  |
| 73-057 Examen de certificación CSWP                           | \$12,360.00    | \$0.00 | \$12,360.00    | \$0.00         | \$0.00         | 0.00 %   | -\$12,360.00  |
| 73-058 Examen de competencia profesional                      | \$155,100.00   | \$0.00 | \$155,100.00   | \$51,152.00    | \$51,152.00    | 32.98 %  | -\$103,948.00 |
| 73-059 Examen de Ingreso a nivel licenciatura                 | \$1,309,100.00 | \$0.00 | \$1,309,100.00 | \$1,312,173.00 | \$1,312,173.00 | 100.23 % | \$3,073.00    |
| 73-060 Examen de Ingreso a nivel posgrado                     | \$71,390.00    | \$0.00 | \$71,390.00    | \$59,488.00    | \$59,488.00    | 83.32 %  | -\$11,902.00  |
| 73-061 Examen diagnostico del nivel idioma                    | \$20,228.00    | \$0.00 | \$20,228.00    | \$25,142.00    | \$25,142.00    | 124.29 % | \$4,914.00    |
| 73-062 Examen especial  | \$95,565.00    | \$0.00 | \$95,565.00    | \$216,106.00   | \$216,106.00   | 226.13 % | \$120,541.00  |
| 73-063 Examen extraordinario                                  | \$847,800.00   | \$0.00 | \$847,800.00   | \$478,922.00   | \$478,922.00   | 56.48 %  | -\$368,878.00 |
| 73-064 Examen médico general                                  | \$93,830.00    | \$0.00 | \$93,830.00    | \$40,613.00    | \$40,613.00    | 43.28 %  | -\$53,217.00  |
| 73-065 Expedición de registro estatal (2)                     | \$238,800.00   | \$0.00 | \$238,800.00   | \$146,050.00   | \$146,050.00   | 61.15 %  | -\$92,750.00  |
| 73-066 Historial académico                                    | \$9,200.00     | \$0.00 | \$9,200.00     | \$5,202.00     | \$5,202.00     | 56.54 %  | -\$3,998.00   |

# Universidad Politécnica de Pachuca HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2023 Al 30/jun./2023

|  |                       |               |                       |                 |                 |               |                        |
|--|-----------------------|---------------|-----------------------|-----------------|-----------------|---------------|------------------------|
| 73-067 Inscr. Cuatri. a Maestría de Enseñanza de Ciencias/Posgrado profesionalizante   | \$212,160.00          | \$0.00        | \$212,160.00          | \$7,367.00      | \$7,367.00      | 3.47 %        | -\$204,793.00          |
| 73-068 Inscripción nivel Licenciatura  | \$2,268,190.00        | \$0.00        | \$2,268,190.00        | \$755,806.00    | \$755,806.00    | 33.32 %       | -\$1,512,384.00        |
| 73-069 Inscripción nivel Posgrado  | \$148,500.00          | \$0.00        | \$148,500.00          | \$3,189.00      | \$3,189.00      | 2.14 %        | -\$145,311.00          |
| 73-070 Inscripción Semestral Lic. en Médico Cirujano   | \$247,560.00          | \$0.00        | \$247,560.00          | \$427,164.00    | \$427,164.00    | 172.54 %      | \$179,604.00           |
| 73-071 Patrocinios de eventos  | \$16,937.00           | \$0.00        | \$16,937.00           | \$0.00          | \$0.00          | 0.00 %        | -\$16,937.00           |
| 73-074 Reg. Fed. de autorización para ejercer especialidad   | \$2,092.00            | \$0.00        | \$2,092.00            | \$0.00          | \$0.00          | 0.00 %        | -\$2,092.00            |
| 73-075 Reinsc. Cuatri. a Maestría de Enseñanza de Ciencias/Posgrado profesionalizante  | \$279,295.00          | \$0.00        | \$279,295.00          | \$186,344.00    | \$186,344.00    | 66.71 %       | -\$92,951.00           |
| 73-076 Reinscripción nivel Licenciatura  | \$16,870,300.00       | \$0.00        | \$16,870,300.00       | \$11,728,750.00 | \$11,728,750.00 | 69.52 %       | -\$5,141,550.00        |
| 73-077 Reinscripción nivel Posgrado  | \$488,895.00          | \$0.00        | \$488,895.00          | \$356,939.00    | \$356,939.00    | 73.00 %       | -\$131,956.00          |
| 73-078 Reinscripción Semestral Lic. en Médico Cirujano   | \$2,494,090.00        | \$0.00        | \$2,494,090.00        | \$2,602,230.00  | \$2,602,230.00  | 104.33 %      | \$108,140.00           |
| 73-079 Cuota de las instalaciones de la alberca por hora   | \$272,580.00          | \$0.00        | \$272,580.00          | \$0.00          | \$0.00          | 0.00 %        | -\$272,580.00          |
| 73-080 Reposición de credencial  | \$15,500.00           | \$0.00        | \$15,500.00           | \$3,073.00      | \$3,073.00      | 19.82 %       | -\$12,427.00           |
| 73-081 Reposición de pase de estacionamiento   | \$1,240.00            | \$0.00        | \$1,240.00            | \$64.00         | \$64.00         | 5.16 %        | -\$1,176.00            |
| 73-082 Reposición de tarjeta de nomina   | \$744.00              | \$0.00        | \$744.00              | \$0.00          | \$0.00          | 0.00 %        | -\$744.00              |
| 73-083 Servicios de equinoterapia  | \$101,700.00          | \$0.00        | \$101,700.00          | \$33,444.00     | \$33,444.00     | 32.88 %       | -\$68,256.00           |
| 73-084 Servicios de Terapia Física   | \$101,700.00          | \$0.00        | \$101,700.00          | \$21,808.00     | \$21,808.00     | 21.44 %       | -\$79,892.00           |
| 73-085 Titulación  | \$824,230.00          | \$0.00        | \$824,230.00          | \$461,032.00    | \$461,032.00    | 55.93 %       | -\$363,198.00          |
| 73-086 Titulación nivel Posgrado   | \$38,910.00           | \$0.00        | \$38,910.00           | \$29,527.00     | \$29,527.00     | 75.88 %       | -\$9,383.00            |
| 73-087 Tramite de equivalencia de estudios   | \$7,482.00            | \$0.00        | \$7,482.00            | \$3,025.00      | \$3,025.00      | 40.43 %       | -\$4,457.00            |
| 73-088 Exámen de suficiencia académica   | \$3,053.00            | \$0.00        | \$3,053.00            | \$8,009.00      | \$8,009.00      | 262.33 %      | \$4,956.00             |
| 73-089 Cuota de Recuperación por uso de las instalaciones de uso deportivo.  | \$0.00                | \$0.00        | \$0.00                | \$560.00        | \$560.00        | 0.00 %        | \$560.00               |
| 73-090 Examen profesional de licenciatura de medico cirujano   | \$101,580.00          | \$0.00        | \$101,580.00          | \$56,448.00     | \$56,448.00     | 55.56 %       | -\$45,132.00           |
| 73-091 Evaluacion y emision de certificado para auto antiguo   | \$60,225.00           | \$0.00        | \$60,225.00           | \$128,933.00    | \$128,933.00    | 214.08 %      | \$68,708.00            |
| 73-092 Cuota para uso de espacio para la instalacion de una antena de telecomunicaciones   | \$129,749.00          | \$0.00        | \$129,749.00          | \$71,020.98     | \$71,020.98     | 54.73 %       | -\$58,728.02           |
| 73-093 Cuota para uso de espacio para la instalacion de una pantalla electronica publicitaria  | \$166,141.00          | \$0.00        | \$166,141.00          | \$84,962.00     | \$84,962.00     | 51.13 %       | -\$81,179.00           |
| <b>8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</b> | <b>\$5,065,942.00</b> | <b>\$0.00</b> | <b>\$5,065,942.00</b> | <b>\$223.43</b> | <b>\$223.43</b> | <b>0.00 %</b> | <b>-\$5,065,718.57</b> |
| <b>83 Convenios</b>  | <b>\$5,065,942.00</b> | <b>\$0.00</b> | <b>\$5,065,942.00</b> | <b>\$223.43</b> | <b>\$223.43</b> | <b>0.00 %</b> | <b>-\$5,065,718.57</b> |

|   |                         |                       |                         |                        |                        |                |                         |
|---|-------------------------|-----------------------|-------------------------|------------------------|------------------------|----------------|-------------------------|
| 83-010 0663304255 MADRES SOLTERAS   | \$0.00                  | \$0.00                | \$0.00                  | \$12.65                | \$12.65                | 0.00 %         | \$12.65                 |
| 83-017 0847452415 GRUPOS VULNERABLES  | \$0.00                  | \$0.00                | \$0.00                  | \$210.78               | \$210.78               | 0.00 %         | \$210.78                |
| 83-069 PROYECTO AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACION                               | \$5,065,942.00          | \$0.00                | \$5,065,942.00          | \$0.00                 | \$0.00                 | 0.00 %         | -\$5,065,942.00         |
| <b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES</b> | <b>\$109,194,074.00</b> | <b>\$2,027,536.00</b> | <b>\$111,221,610.00</b> | <b>\$58,138,572.00</b> | <b>\$58,138,572.00</b> | <b>52.27 %</b> | <b>-\$51,055,502.00</b> |
| <b>93 Subsidios y Subvenciones</b>  | <b>\$109,194,074.00</b> | <b>\$2,027,536.00</b> | <b>\$111,221,610.00</b> | <b>\$58,138,572.00</b> | <b>\$58,138,572.00</b> | <b>52.27 %</b> | <b>-\$51,055,502.00</b> |
| 93-001 Subsidio Estatal   | \$55,610,805.00         | \$0.00                | \$55,610,805.00         | \$27,805,404.00        | \$27,805,404.00        | 50.00 %        | -\$27,805,401.00        |
| 93-002 Subsidio Federal   | \$53,583,269.00         | \$2,027,536.00        | \$55,610,805.00         | \$30,333,168.00        | \$30,333,168.00        | 54.54 %        | -\$23,250,101.00        |
| <b>INGRESOS DE CAPITAL</b>  | <b>\$145,029,433.00</b> | <b>\$2,027,536.00</b> | <b>\$147,056,969.00</b> | <b>\$79,163,005.33</b> | <b>\$79,163,005.33</b> | <b>53.83 %</b> | <b>-\$65,866,427.67</b> |
| <b>TOTAL</b>  | <b>\$145,029,433.00</b> | <b>\$2,027,536.00</b> | <b>\$147,056,969.00</b> | <b>\$79,163,005.33</b> | <b>\$79,163,005.33</b> | <b>53.83 %</b> | <b>-\$65,866,427.67</b> |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|---|------------------|------------------------------|--------------------|---------------------|---------------------|--|---------------------|
|---|------------------|------------------------------|--------------------|---------------------|---------------------|--|---------------------|

Tributarios

|  |               |               |               |               |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Impuestos sobre los ingresos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| Impuestos sobre el patrimonio  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| Impuestos sobre la producción, el consumo y las transacciones  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| Impuestos al comercio exterior   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| Impuestos sobre Nóminas y Asimilables  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| Impuestos Ecológicos   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| Accesorios de Impuestos  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| Otros Impuestos  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| <b>Subtotal Tributarios</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>0.00 %</b> | <b>\$0.00</b> |

No Tributarios

|                                |               |               |               |               |               |               |               |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| I DERECHOS                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| II PRODUCTOS                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| II APROVECHAMIENTOS            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| IV CONTRIBUCIONES DE MEJORAS   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | 0.00 %        | \$0.00        |
| <b>Subtotal No Tributarios</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>0.00 %</b> | <b>\$0.00</b> |

Otros



Usr: SERGIO

Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

# Universidad Politécnica de Pachuca HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2023 Al 30/jun./2023



Fecha y 21/jul./2023  
hora de Impresión 02:12 p. m.

|                       |   |                         |                       |                         |                        |                        |                |                       |
|-----------------------|---|-------------------------|-----------------------|-------------------------|------------------------|------------------------|----------------|-----------------------|
| 0                     | INGRESOS DERIVADOS DE FINANCIAMIENTOS   | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | 0.00                  |
| 2                     | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL   | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | 0.00                  |
| 7                     | INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS  | \$30,769,417.00         | \$0.00                | \$30,769,417.00         | \$21,024,209.90        | \$21,024,209.90        | 68.32 %        | -9,745,207.10         |
| 8                     | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$5,065,942.00          | \$0.00                | \$5,065,942.00          | \$223.43               | \$223.43               | 0.00 %         | -5,065,718.57         |
| 9                     | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES  | \$109,194,074.00        | \$2,027,536.00        | \$111,221,610.00        | \$58,138,572.00        | \$58,138,572.00        | 52.27 %        | -51,055,502.00        |
| <b>Subtotal Otros</b> |   | <b>\$145,029,433.00</b> | <b>\$2,027,536.00</b> | <b>\$147,056,969.00</b> | <b>\$79,163,005.33</b> | <b>\$79,163,005.33</b> | <b>53.83 %</b> | <b>-65,866,427.67</b> |
| <b>Total</b>          |   | <b>\$145,029,433.00</b> | <b>\$2,027,536.00</b> | <b>\$147,056,969.00</b> | <b>\$79,163,005.33</b> | <b>\$79,163,005.33</b> | <b>53.83 %</b> | <b>-65,866,427.67</b> |