

Universidad Politécnica de Pachuca



HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto / Distribución

Resc rationals/Presspowersificresco UA CL DG A		Geográfica (Entidad Federativa) Del 01/ene./2024 Al 31/mar./2024						22hbr/2	124
								tay Naion 12:00 p.m	
nage spran	man resident resident of CV Too'A								
	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones /(Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
s	n Ramo/Dependencia								
	Gasto Corriente	\$114,571,678,00	\$26,212,664,66	\$140,004,342.66	\$27,752,208,80	\$27,752,208.80	\$27,752,200,80	\$27,293,489,56	\$113,132,133,86
- 1	Gasto Corriente 01 Hidaloo	\$114,571,678.00	\$26,312,664.66 \$26,312,664.66	\$140,004,342.00	\$27,752,208.00	\$27,752,200.00 \$27,752,200.00	\$27,752,200.00	\$27,293,489.56	\$113,132,133.86
	or mange								
		\$114,571,678.00	\$26,312,664.66	\$140,004,342.66	\$27,752,208.00	\$27,752,200.00	\$27,752,200.00	\$27,293,469.56	\$113,132,133.86
	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,004,342.66	\$27,752,208.00	\$27,752,208.80	\$27,752,206.60	\$27,390,469.56	\$113,132,133.86
PE	Ingenieria en Telemática								
1	Gasto Corriente	\$2,566,850.00	-62704.66	\$2,564,145,34	\$100,427,91	\$109,427,91	\$100,427,91	\$109.427.91	\$2,455,717,43
			-\$2,704.66						
			4270466						
	01 Hidalgo	\$2,566,850.00	-\$2,704.66	\$2,564,145.34	\$108,427.91	\$108,427.91	\$108,427.91	\$108,427.91	\$2,455,717.43
		\$2,566,850.00	42,704.66	\$2,564,145.34	\$100,427.91	\$100,427.91	\$100,427.91	\$109,427.91	\$2,455,717.43
	PE Ingeniería en Telemática	\$2,566,850.00	\$2,704.66	\$2,564,145.34	\$100,427.91	\$100,427.91	\$100,427.91	\$108,427.91	\$2,455,717.43
SE	ECRETARÍA DE DESARROLLO INSTITU	CIONAL							
1	Gasto Corriente	\$1,223,843.00	\$512,007.00	\$1,736,650.00	\$69,369,00	\$69,368,00	\$69,369.00	\$69,269.00	\$1,667,282.00
	01 Hidalgo	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,369.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,667,282.00
		\$1,223,843.00	\$\$12,007.00	\$1,736,650.00	\$69,369.00	\$69,368.00	\$69,360.00	\$49,360.00	\$1,667,292.00
	SECRETARÍA DE DESARROLLO	\$1,223,843.00	\$512,007.00	\$1,736,650.00	\$69,368.00	\$69,368.00	\$69,368.00	\$69,368.00	\$1,667,282.00

	\$118,362,371.00	\$26,922,767.00	\$145,185,138.00	\$27,930,004.71	\$27,920,004.71	\$27,930,004.71	\$27,571,265.47	\$117,255,133.29
Total	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$27,930,004.71	\$27,930,004.71	\$27,571,285.47	\$117,255,133.29