



Universidad Politécnica de Pachuca  
HIDALGO



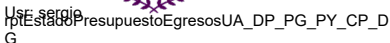
Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2022 Al 31/dic./2022

Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia																					
DC: Subdirección de Comunicación Social																					
17S	Educación		\$132,767.00	\$195,644.11	\$328,411.11	\$328,411.11	\$0.00	\$328,411.11	\$0.00	\$0.00	\$133,411.00	\$133,411.00	\$195,000.11								
A22	Difusión institucional de Educación Superior		\$102,757.00	\$130,766.06	\$233,523.06	\$233,523.06	\$0.00	\$233,523.06	\$0.00	\$0.00	\$103,524.76	\$103,524.76	\$129,998.30								
214000	Materiales, útiles y equipos menores de te		\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90								
013	Hidalgo		\$12,757.00	\$64,770.90	\$77,527.90	\$77,527.90	\$0.00	\$77,527.90	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$64,999.90								
361000	Difusión por radio, televisión y otros medi		\$40,000.00	\$25,996.76	\$65,996.76	\$65,996.76	\$0.00	\$65,996.76	\$0.00	\$0.00	\$65,996.76	\$65,996.76	\$0.00								
013	Hidalgo		\$40,000.00	\$25,996.76	\$65,996.76	\$65,996.76	\$0.00	\$65,996.76	\$0.00	\$0.00	\$65,996.76	\$65,996.76	\$0.00								
362000	Difusión por radio, televisión y otros medi		\$50,000.00	\$39,998.40	\$89,998.40	\$89,998.40	\$0.00	\$89,998.40	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$64,998.40								
013	Hidalgo		\$50,000.00	\$39,998.40	\$89,998.40	\$89,998.40	\$0.00	\$89,998.40	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$64,998.40								
A23	Otorgamiento de orientación vocacional para		\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00								
211000	Materiales, útiles y equipos menores de oi		\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00								
013	Hidalgo		\$10,000.00	\$39,992.24	\$49,992.24	\$49,992.24	\$0.00	\$49,992.24	\$0.00	\$0.00	\$9,992.24	\$9,992.24	\$40,000.00								
A24	Firma de convenios de colaboración en		\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81								
211000	Materiales, útiles y equipos menores de oi		\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81								
013	Hidalgo		\$20,010.00	\$24,885.81	\$44,895.81	\$44,895.81	\$0.00	\$44,895.81	\$0.00	\$0.00	\$19,894.00	\$19,894.00	\$25,001.81								
			\$132,767.00	\$195,644.11	\$328,411.11	\$328,411.11	\$0.00	\$328,411.11	\$0.00	\$0.00	\$133,411.00	\$133,411.00	\$195,000.11								
Subdirección de Comunicación Social			\$132,767.00	\$195,644.11	\$328,411.11	\$328,411.11	\$0.00	\$328,411.11	\$0.00	\$0.00	\$133,411.00	\$133,411.00	\$195,000.11								
DC: Vinculación y Extensión																					
17S	Educación		\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25								
				-\$195,644.11																	
				-\$195,644.11																	
A21	Otorgamiento de servicios de educación		\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25								
216000	Material de limpieza		\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90								
013	Hidalgo		\$2,070.00	\$64,895.87	\$66,965.87	\$66,965.87	\$0.00	\$66,965.87	\$0.00	\$0.00	\$1,965.97	\$1,965.97	\$64,999.90								
				-\$667.32																	
				-\$667.32																	
222000	Productos alimenticios para animales		\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$0.00	\$179,332.68	\$179,332.68	\$0.00								
				-\$667.32																	
				-\$667.32																	
013	Hidalgo		\$180,000.00	-\$667.32	\$179,332.68	\$179,332.68	\$0.00	\$179,332.68	\$0.00	\$0.00	\$179,332.68	\$179,332.68	\$0.00								
231000	Productos alimenticios, agropecuarios y f		\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00								
013	Hidalgo		\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00								
253000	Medicinas y productos farmacéuticos		\$6,000.00	\$11,855.00	\$17,855.00	\$17,855.00	\$0.00	\$17,855.00	\$0.00	\$0.00	\$5,855.00	\$5,855.00	\$12,000.00								



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Del 01/ene./2022 Al 31/dic./2022

Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
013	Hidalgo	\$75,000.00	-\$4,495.08	\$70,504.92	\$70,504.92	\$0.00	\$70,504.92	\$0.00	\$0.00	\$70,504.92	\$4,998.44	\$65,506.48
			-\$1,414.76									
			-\$1,414.76									
251000	Productos químicos básicos	\$80,000.00	-\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$0.00	\$78,585.24	\$78,585.24	\$0.00
			-\$1,414.76									
			-\$1,414.76									
013	Hidalgo	\$80,000.00	-\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$0.00	\$78,585.24	\$78,585.24	\$0.00
			-\$1,555.57									
			-\$1,555.57									
255000	Materiales, accesorios y suministros de la	\$70,000.00	-\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$0.00	\$68,444.43
			-\$1,555.57									
			-\$1,555.57									
013	Hidalgo	\$70,000.00	-\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$0.00	\$68,444.43
			-\$12.00									
			-\$12.00									
291000	Herramientas menores	\$5,000.00	-\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
			-\$12.00									
			-\$12.00									
013	Hidalgo	\$5,000.00	-\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
			-\$0.01									
			-\$0.01									
298000	Refacciones y accesorios menores de ma	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
			-\$0.01									
			-\$0.01									
013	Hidalgo	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
331000	Servicios legales, de contabilidad, auditor	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00
013	Hidalgo	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
334000	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$20,000.00									
			-\$20,000.00									
013	Hidalgo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento d	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,356.00
013	Hidalgo	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,356.00



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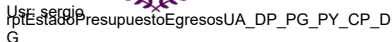
Del 01/ene./2022 Al 31/dic./2022

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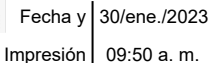
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica											
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$42,156.65									
		-\$42,156.65									
361000	Difusión por radio, televisión y otros medi	\$46,000.00	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$0.00	\$3,843.35	\$3,843.35	\$0.00
		-\$42,156.65									
		-\$42,156.65									
013	Hidalgo	\$46,000.00	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$0.00	\$3,843.35	\$3,843.35	\$0.00
		-\$90,023.46									
		-\$90,023.46									
392000	Impuestos y derechos	\$144,000.00	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$0.00	\$53,976.54	\$53,976.54	\$0.00
		-\$90,023.46									
		-\$90,023.46									
013	Hidalgo	\$144,000.00	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$0.00	\$53,976.54	\$53,976.54	\$0.00
		-\$2,000.00									
A32	Desarrollo de proyectos de investigación educativa en Educación Superior	\$20,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
		-\$2,000.00									
		-\$2,000.00									
361000	Difusión por radio, televisión y otros medi	\$20,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
		-\$2,000.00									
		-\$2,000.00									
013	Hidalgo	\$20,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
		-\$975,330.11									
A54	Distribución de mobiliario y equipo en Educación Superior	\$1,675,330.00	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72
		-\$4.83									
		-\$4.83									
515000	Equipo de cómputo y de tecnología de la i	\$220,000.00	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$0.00	\$219,995.17	\$219,995.17	\$0.00
		-\$4.83									
		-\$4.83									
013	Hidalgo	\$220,000.00	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$0.00	\$219,995.17	\$219,995.17	\$0.00
569000	Otros equipos	\$480,000.00	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72
013	Hidalgo	\$480,000.00	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72
		-\$975,330.00									
		-\$975,330.00									
597000	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$975,330.00									



## Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part

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Uso según  
PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica													
			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				-\$102.40									
294000	Refacciones y accesorios menores de equi		\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$0.00	\$3,897.60
				-\$102.40									
013	Hidalgo		\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$0.00	\$3,897.60
362000	Difusión por radio, televisión y otros medi		\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
013	Hidalgo		\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
			\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
Departamento de Vinculación y Extensió			\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
SAI SECRETARÍA ACADÉMICA													
17S	Educación		\$1,345,061.00	\$129,585.79	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95
				-\$11,850.00									
A12	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación		\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-\$6,000.00									
372000	Pasajes terrestres		\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-\$6,000.00									
013	Hidalgo		\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-\$5,850.00									
375000	Viáticos en el país		\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-\$5,850.00									
013	Hidalgo		\$5,850.00	-\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-\$2,315.00									
A15	Atención compensatoria a estudiantes de Educación Superior		\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
				-\$2,315.00									
217000	Materiales y útiles de enseñanza		\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
				-\$2,315.00									
013	Hidalgo		\$3,700.00	-\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
				-\$34,000.02									



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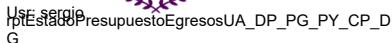
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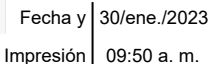
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica													
A16	Capacitación del personal docente de Educación Superior		\$124,000.00	- <b>\$34,000.02</b>	\$89,999.98	\$89,999.98	\$0.00	\$89,999.98	\$0.00	\$0.00	\$89,999.98	\$89,999.98	\$0.00
				- <b>\$0.02</b>									
				- <b>\$0.02</b>									
	211000	Materiales, útiles y equipos menores de o	\$2,000.00	- <b>\$0.02</b>	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$0.00	\$1,999.98	\$1,999.98	\$0.00
				- <b>\$0.02</b>									
				- <b>\$0.02</b>									
	013	Hidalgo	\$2,000.00	-\$0.02	\$1,999.98	\$1,999.98	\$0.00	\$1,999.98	\$0.00	\$0.00	\$1,999.98	\$1,999.98	\$0.00
				- <b>\$34,000.00</b>									
				- <b>\$34,000.00</b>									
	334000	Servicios de capacitación	\$122,000.00	- <b>\$34,000.00</b>	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00
				- <b>\$34,000.00</b>									
				- <b>\$34,000.00</b>									
	013	Hidalgo	\$122,000.00	-\$34,000.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00
A18	Distribución de material didáctico a docentes de Educación Superior		\$1,205,511.00	\$177,750.81	\$1,383,261.81	\$1,383,261.81	\$0.00	\$1,383,261.81	\$0.00	\$0.00	\$1,075,742.38	\$897,255.86	\$486,005.95
				- <b>\$140.15</b>									
				- <b>\$140.15</b>									
	211000	Materiales, útiles y equipos menores de o	\$115,000.00	- <b>\$140.15</b>	\$114,859.85	\$114,859.85	\$0.00	\$114,859.85	\$0.00	\$0.00	\$114,857.40	\$114,857.40	\$2.45
				- <b>\$140.15</b>									
				- <b>\$140.15</b>									
	013	Hidalgo	\$115,000.00	-\$140.15	\$114,859.85	\$114,859.85	\$0.00	\$114,859.85	\$0.00	\$0.00	\$114,857.40	\$114,857.40	\$2.45
				- <b>\$20.28</b>									
				- <b>\$20.28</b>									
	214000	Materiales, útiles y equipos menores de te	\$7,000.00	- <b>\$20.28</b>	\$6,979.72	\$6,979.72	\$0.00	\$6,979.72	\$0.00	\$0.00	\$6,979.72	\$6,979.72	\$0.00
				- <b>\$20.28</b>									
				- <b>\$20.28</b>									
	013	Hidalgo	\$7,000.00	-\$20.28	\$6,979.72	\$6,979.72	\$0.00	\$6,979.72	\$0.00	\$0.00	\$6,979.72	\$6,979.72	\$0.00
				- <b>\$1,832.75</b>									
				- <b>\$1,832.75</b>									
	216000	Material de limpieza	\$16,000.00	- <b>\$1,832.75</b>	\$14,167.25	\$14,167.25	\$0.00	\$14,167.25	\$0.00	\$0.00	\$14,167.25	\$14,167.25	\$0.00
				- <b>\$1,832.75</b>									
				- <b>\$1,832.75</b>									
	013	Hidalgo	\$16,000.00	-\$1,832.75	\$14,167.25	\$14,167.25	\$0.00	\$14,167.25	\$0.00	\$0.00	\$14,167.25	\$14,167.25	\$0.00
	217000	Materiales y útiles de enseñanza	\$274,500.00	\$8,111.49	\$282,611.49	\$282,611.49	\$0.00	\$282,611.49	\$0.00	\$0.00	\$282,611.49	\$257,299.99	\$25,311.50
	013	Hidalgo	\$274,500.00	\$8,111.49	\$282,611.49	\$282,611.49	\$0.00	\$282,611.49	\$0.00	\$0.00	\$282,611.49	\$257,299.99	\$25,311.50
	246000	Material eléctrico y electrónico	\$50,500.00	\$5,037.97	\$55,537.97	\$55,537.97	\$0.00	\$55,537.97	\$0.00	\$0.00	\$55,537.97	\$27,890.00	\$27,647.97



## Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part

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Del 01/ene./2022 Al 31/dic./2022

Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			-\$0.72										
			-\$0.72										
013	Hidalgo		\$9,000.00	-\$0.72	\$8,999.28	\$8,999.28	\$0.00	\$8,999.28	\$0.00	\$0.00	\$8,999.28	\$8,999.28	\$0.00
			-\$1,561.81										
			-\$1,561.81										
294000	Refacciones y accesorios menores de equ		\$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$0.00	\$40,638.19	\$0.00	\$40,638.19
			-\$1,561.81										
			-\$1,561.81										
013	Hidalgo		\$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$0.00	\$40,638.19	\$0.00	\$40,638.19
			-\$52,500.00										
			-\$52,500.00										
331000	Servicios legales, de contabilidad, auditor		\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$52,500.00										
			-\$52,500.00										
013	Hidalgo		\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$0.03										
			-\$0.03										
336000	Servicios de apoyo administrativo, fotoco		\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$0.00	\$4,999.97	\$4,999.97	\$0.00
			-\$0.03										
			-\$0.03										
013	Hidalgo		\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$0.00	\$4,999.97	\$4,999.97	\$0.00
			-\$60,000.00										
			-\$60,000.00										
392000	Impuestos y derechos		\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
			-\$60,000.00										
			-\$60,000.00										
013	Hidalgo		\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
569000	Otros equipos		\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54
013	Hidalgo		\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54
			\$1,345,061.00	\$129,585.79	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95
SECRETARIA ACADÉMICA			\$1,345,061.00	\$129,585.79	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95
SAI SECRETARÍA ADMINISTRATIVA													
17S	Educación		\$125,974,331.00	\$8,585,189.13	\$134,559,520.13	\$134,554,926.53	\$4,593.60	\$134,554,926.53	\$0.00	\$4,593.60	\$133,130,050.81	\$128,779,299.71	\$5,775,626.82
141	FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES D 17		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

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09:50 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
415000		Transferencias internas otorgadas a entid.		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
013		Hidalgo		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
A55		Administración de los recursos humanos,		\$125,974,331.00	\$6,874,130.55	\$132,848,461.55	\$132,848,461.55	\$0.00	\$132,848,461.55	\$0.00	\$0.00	\$131,423,585.83	\$127,072,834.73	\$5,775,626.82
113000		Sueldos base al personal permanente		\$74,465,568.00	\$3,014,379.31	\$77,479,947.31	\$77,479,947.31	\$0.00	\$77,479,947.31	\$0.00	\$0.00	\$77,479,947.31	\$77,479,947.31	\$0.00
013		Hidalgo		\$74,465,568.00	\$3,014,379.31	\$77,479,947.31	\$77,479,947.31	\$0.00	\$77,479,947.31	\$0.00	\$0.00	\$77,479,947.31	\$77,479,947.31	\$0.00
					-\$3,596,430.00									
					-\$3,596,430.00									
121000		Honorarios asimilables a salarios		\$4,789,464.00	-\$3,596,430.99	\$1,193,033.01	\$1,193,033.01	\$0.00	\$1,193,033.01	\$0.00	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00
					-\$3,596,430.00									
					-\$3,596,430.00									
013		Hidalgo		\$4,789,464.00	-\$3,596,430.00	\$1,193,033.01	\$1,193,033.01	\$0.00	\$1,193,033.01	\$0.00	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00
					-\$838,837.90									
					-\$838,837.90									
132000		Primas de vacaciones, dominical y gratific		\$19,584,425.00	-\$838,837.90	\$18,745,587.10	\$18,745,587.10	\$0.00	\$18,745,587.10	\$0.00	\$0.00	\$18,745,587.10	\$18,745,587.10	\$0.00
					-\$838,837.90									
					-\$838,837.90									
013		Hidalgo		\$19,584,425.00	-\$838,837.90	\$18,745,587.10	\$18,745,587.10	\$0.00	\$18,745,587.10	\$0.00	\$0.00	\$18,745,587.10	\$18,745,587.10	\$0.00
141000		Aportaciones de seguridad social		\$9,926,938.00	\$726,832.12	\$10,653,770.12	\$10,653,770.12	\$0.00	\$10,653,770.12	\$0.00	\$0.00	\$10,653,770.12	\$10,653,770.12	\$0.00
013		Hidalgo		\$9,926,938.00	\$726,832.12	\$10,653,770.12	\$10,653,770.12	\$0.00	\$10,653,770.12	\$0.00	\$0.00	\$10,653,770.12	\$10,653,770.12	\$0.00
142000		Aportaciones a fondos de vivienda		\$3,689,122.00	\$11,841.70	\$3,700,963.70	\$3,700,963.70	\$0.00	\$3,700,963.70	\$0.00	\$0.00	\$3,700,963.70	\$3,700,963.70	\$0.00
013		Hidalgo		\$3,689,122.00	\$11,841.70	\$3,700,963.70	\$3,700,963.70	\$0.00	\$3,700,963.70	\$0.00	\$0.00	\$3,700,963.70	\$3,700,963.70	\$0.00
					-\$134,947.91									
					-\$134,947.91									
143000		Aportaciones al sistema para el retiro		\$1,615,332.00	-\$134,947.91	\$1,480,384.09	\$1,480,384.09	\$0.00	\$1,480,384.09	\$0.00	\$0.00	\$1,480,384.09	\$1,480,384.09	\$0.00
					-\$134,947.91									
					-\$134,947.91									
013		Hidalgo		\$1,615,332.00	-\$134,947.91	\$1,480,384.09	\$1,480,384.09	\$0.00	\$1,480,384.09	\$0.00	\$0.00	\$1,480,384.09	\$1,480,384.09	\$0.00
171000		Estímulos		\$0.00	\$4,084,712.44	\$4,084,712.44	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44
013		Hidalgo		\$0.00	\$4,084,712.44	\$4,084,712.44	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44
					-\$3,255.97									
					-\$3,255.97									
211000		Materiales, útiles y equipos menores de o		\$44,000.00	-\$3,255.97	\$40,744.03	\$40,744.03	\$0.00	\$40,744.03	\$0.00	\$0.00	\$40,689.75	\$40,689.75	\$54.28
					-\$3,255.97									
					-\$3,255.97									
013		Hidalgo		\$44,000.00	-\$3,255.97	\$40,744.03	\$40,744.03	\$0.00	\$40,744.03	\$0.00	\$0.00	\$40,689.75	\$40,689.75	\$54.28



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
				-5,000.42										
				-5,000.42										
212000	Materiales y útiles de impresión y reprodu			\$20,000.00	-5,000.42	\$14,999.58	\$14,999.58	\$0.00	\$14,999.58	\$0.00	\$0.00	\$14,999.58	\$14,999.58	\$0.00
				-5,000.42										
				-5,000.42										
013	Hidalgo			\$20,000.00	-5,000.42	\$14,999.58	\$14,999.58	\$0.00	\$14,999.58	\$0.00	\$0.00	\$14,999.58	\$14,999.58	\$0.00
214000	Materiales, útiles y equipos menores de te			\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$0.00	\$71,881.92	\$71,881.92	\$0.00
013	Hidalgo			\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$0.00	\$71,881.92	\$71,881.92	\$0.00
				-2,101.20										
				-2,101.20										
253000	Medicinas y productos farmacéuticos			\$110,000.00	-2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00
				-2,101.20										
				-2,101.20										
013	Hidalgo			\$110,000.00	-2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00
				-1,005.81										
				-1,005.81										
254000	Materiales, accesorios y suministros médi			\$80,000.00	-1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$0.00	\$78,994.19	\$0.00	\$78,994.19
				-1,005.81										
				-1,005.81										
013	Hidalgo			\$80,000.00	-1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$0.00	\$78,994.19	\$0.00	\$78,994.19
261000	Combustibles, lubricantes y aditivos			\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$0.00	\$169,999.98	\$169,999.98	\$0.00
013	Hidalgo			\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$0.00	\$169,999.98	\$169,999.98	\$0.00
				-30,000.00										
				-30,000.00										
272000	Prendas de seguridad y protección persor			\$30,000.00	-30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-30,000.00										
				-30,000.00										
013	Hidalgo			\$30,000.00	-30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica			\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00
013	Hidalgo			\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00
				-4,406.53										
				-4,406.53										
313000	Agua			\$84,000.00	-4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$0.00	\$79,593.47	\$79,593.47	\$0.00
				-4,406.53										
				-4,406.53										



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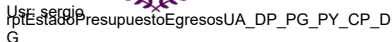
Del 01/ene./2022 Al 31/dic./2022

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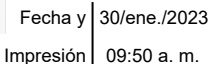
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /													
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
013	Hidalgo	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$0.00	\$79,593.47	\$79,593.47	\$0.00	
			-\$6,039.00										
			-\$6,039.00										
314000	Telefonía tradicional	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00	
			-\$6,039.00										
			-\$6,039.00										
013	Hidalgo	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00	
317000	Servicios de acceso de Internet, redes y p	\$42,100.00	\$220,540.00	\$262,640.00	\$262,640.00	\$0.00	\$262,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$200,000.00	
013	Hidalgo	\$42,100.00	\$220,540.00	\$262,640.00	\$262,640.00	\$0.00	\$262,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$200,000.00	
			-\$8,955.98										
			-\$8,955.98										
318000	Servicios postales y telegráficos	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$0.00	\$1,044.02	\$1,044.02	\$0.00	
			-\$8,955.98										
			-\$8,955.98										
013	Hidalgo	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$0.00	\$1,044.02	\$1,044.02	\$0.00	
323000	Arrendamiento de mobiliario y equipo de i	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$0.00	\$62,361.60	\$62,361.60	\$0.00	
013	Hidalgo	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$0.00	\$62,361.60	\$62,361.60	\$0.00	
327000	Arrendamiento de activos intangibles	\$0.00	\$1,270,613.50	\$1,270,613.50	\$1,270,613.50	\$0.00	\$1,270,613.50	\$0.00	\$0.00	\$852,473.60	\$852,473.60	\$418,139.90	
013	Hidalgo	\$0.00	\$1,270,613.50	\$1,270,613.50	\$1,270,613.50	\$0.00	\$1,270,613.50	\$0.00	\$0.00	\$852,473.60	\$852,473.60	\$418,139.90	
			-\$38,180.00										
			-\$38,180.00										
331000	Servicios legales, de contabilidad, auditor	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00	
			-\$38,180.00										
			-\$38,180.00										
013	Hidalgo	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00	
336000	Servicios de apoyo administrativo, fotoco	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$0.00	\$75,492.05	\$75,492.05	\$0.00	
013	Hidalgo	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$0.00	\$75,492.05	\$75,492.05	\$0.00	
			-\$88,597.91										
			-\$88,597.91										
338000	Servicios de vigilancia	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00	
			-\$88,597.91										
			-\$88,597.91										
013	Hidalgo	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00	
341000	Servicios financieros y bancarios	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$0.00	\$145,024.05	\$145,024.05	\$0.00	
013	Hidalgo	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$0.00	\$145,024.05	\$145,024.05	\$0.00	
345000	Seguro de bienes patrimoniales	\$325,000.00	\$216,183.02	\$541,183.02	\$541,183.02	\$0.00	\$541,183.02	\$0.00	\$0.00	\$122,759.48	\$122,759.48	\$418,423.54	



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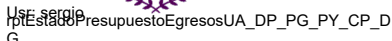
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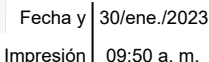
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A51	Capacitación a servidores públicos de Educación Superior	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
			-\$53,146.02									
			-\$53,146.02									
334000	Servicios de capacitación	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
			-\$53,146.02									
			-\$53,146.02									
013	Hidalgo	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
			-\$53,146.02									
			-\$53,146.02									
		\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
	Departamento de Recursos Humanos	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
SAI Departamento de Seguimiento de Obra												
17S	Educación	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
A52	Gestión de infraestructura en Educación Superior	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
332000	Servicios de diseño, arquitectura, ingeniería	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
013	Hidalgo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,000.00									
			-\$10,000.00									
		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAI Departamento de Soporte Técnico												
17S	Educación	\$2,548,516.00	\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40
A53	Mantenimiento a la infraestructura física	\$2,548,516.00	\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40
216000	Material de limpieza	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56
013	Hidalgo	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56
241000	Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
013	Hidalgo	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
242000	Cemento y productos de concreto	\$2,400.00	\$4,909.43	\$7,309.43	\$7,309.43	\$0.00	\$7,309.43	\$0.00	\$0.00	\$7,309.43	\$7,309.43	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$501.20									
013	Hidalgo	\$1,000.00	-\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y deriva	\$135,000.00	\$101,256.55	\$236,256.55	\$236,256.55	\$0.00	\$236,256.55	\$0.00	\$0.00	\$85,467.50	\$85,467.50	\$150,789.05
013	Hidalgo	\$135,000.00	\$101,256.55	\$236,256.55	\$236,256.55	\$0.00	\$236,256.55	\$0.00	\$0.00	\$85,467.50	\$85,467.50	\$150,789.05
			-\$500.02									
			-\$500.02									
259000	Otros productos químicos	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$0.00	\$499.98	\$499.98	\$0.00
			-\$500.02									
			-\$500.02									
013	Hidalgo	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$0.00	\$499.98	\$499.98	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$0.00	\$16,796.05	\$16,796.05	\$0.00
013	Hidalgo	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$0.00	\$16,796.05	\$16,796.05	\$0.00
			-\$1.80									
			-\$1.80									
272000	Prendas de seguridad y protección persor	\$8,000.00	-\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$0.00	\$7,998.20	\$7,998.20	\$0.00
			-\$1.80									
			-\$1.80									
013	Hidalgo	\$8,000.00	-\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$0.00	\$7,998.20	\$7,998.20	\$0.00
291000	Herramientas menores	\$10,000.00	\$111.72	\$10,111.72	\$10,111.72	\$0.00	\$10,111.72	\$0.00	\$0.00	\$10,111.72	\$10,111.72	\$0.00
013	Hidalgo	\$10,000.00	\$111.72	\$10,111.72	\$10,111.72	\$0.00	\$10,111.72	\$0.00	\$0.00	\$10,111.72	\$10,111.72	\$0.00
			-\$2,501.29									
			-\$2,501.29									
292000	Refacciones y accesorios menores de edi	\$4,500.00	-\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	\$1,998.71	\$0.00	\$0.00	\$1,998.71	\$1,998.71	\$0.00
			-\$2,501.29									
			-\$2,501.29									
013	Hidalgo	\$4,500.00	-\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	\$1,998.71	\$0.00	\$0.00	\$1,998.71	\$1,998.71	\$0.00
293000	Refacciones y accesorios menores de mo	\$4,000.00	\$976,842.09	\$980,842.09	\$980,842.09	\$0.00	\$980,842.09	\$0.00	\$0.00	\$18,187.72	\$18,187.72	\$962,654.37
013	Hidalgo	\$4,000.00	\$976,842.09	\$980,842.09	\$980,842.09	\$0.00	\$980,842.09	\$0.00	\$0.00	\$18,187.72	\$18,187.72	\$962,654.37
294000	Refacciones y accesorios menores de equ	\$42,670.00	\$558,117.98	\$600,787.98	\$600,787.98	\$0.00	\$600,787.98	\$0.00	\$0.00	\$42,484.31	\$42,484.31	\$558,303.67
013	Hidalgo	\$42,670.00	\$558,117.98	\$600,787.98	\$600,787.98	\$0.00	\$600,787.98	\$0.00	\$0.00	\$42,484.31	\$42,484.31	\$558,303.67
295000	Refacciones y accesorios menores de equ	\$38,000.00	\$154,999.96	\$192,999.96	\$192,999.96	\$0.00	\$192,999.96	\$0.00	\$0.00	\$14,987.20	\$14,987.20	\$178,012.76
013	Hidalgo	\$38,000.00	\$154,999.96	\$192,999.96	\$192,999.96	\$0.00	\$192,999.96	\$0.00	\$0.00	\$14,987.20	\$14,987.20	\$178,012.76
			-\$46.38									
			-\$46.38									
296000	Refacciones y accesorios menores de equ	\$4,500.00	-\$46.38	\$4,453.62	\$4,453.62	\$0.00	\$4,453.62	\$0.00	\$0.00	\$4,453.62	\$4,453.62	\$0.00
			-\$46.38									





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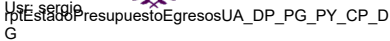
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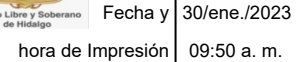
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				-\$46.38									
013	Hidalgo		\$4,500.00	-\$46.38	\$4,453.62	\$4,453.62	\$0.00	\$4,453.62	\$0.00	\$0.00	\$4,453.62	\$4,453.62	\$0.00
				-\$5,000.01									
				-\$5,000.01									
298000	Refacciones y accesorios menores de ma		\$6,500.00	-\$5,000.01	\$1,499.99	\$1,499.99	\$0.00	\$1,499.99	\$0.00	\$0.00	\$1,499.99	\$1,499.99	\$0.00
				-\$5,000.01									
				-\$5,000.01									
013	Hidalgo		\$6,500.00	-\$5,000.01	\$1,499.99	\$1,499.99	\$0.00	\$1,499.99	\$0.00	\$0.00	\$1,499.99	\$1,499.99	\$0.00
				-\$27,200.00									
				-\$27,200.00									
322000	Arrendamiento de edificios		\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
				-\$27,200.00									
				-\$27,200.00									
013	Hidalgo		\$120,000.00	-\$27,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
326000	Arrendamiento de maquinaria, otros equi		\$20,000.00	\$19,529.90	\$39,529.90	\$39,529.90	\$0.00	\$39,529.90	\$0.00	\$0.00	\$39,529.90	\$39,529.90	\$0.00
013	Hidalgo		\$20,000.00	\$19,529.90	\$39,529.90	\$39,529.90	\$0.00	\$39,529.90	\$0.00	\$0.00	\$39,529.90	\$39,529.90	\$0.00
351000	Conservación y mantenimiento menor de		\$145,000.00	\$1,148,194.84	\$1,293,194.84	\$1,293,194.84	\$0.00	\$1,293,194.84	\$0.00	\$0.00	\$38,200.01	\$38,200.01	\$1,254,994.83
013	Hidalgo		\$145,000.00	\$1,148,194.84	\$1,293,194.84	\$1,293,194.84	\$0.00	\$1,293,194.84	\$0.00	\$0.00	\$38,200.01	\$38,200.01	\$1,254,994.83
				-\$14,177.00									
				-\$14,177.00									
352000	Instalación, reparación y mantenimiento d		\$22,500.00	-\$14,177.00	\$8,323.00	\$8,323.00	\$0.00	\$8,323.00	\$0.00	\$0.00	\$8,323.00	\$8,323.00	\$0.00
				-\$14,177.00									
				-\$14,177.00									
013	Hidalgo		\$22,500.00	-\$14,177.00	\$8,323.00	\$8,323.00	\$0.00	\$8,323.00	\$0.00	\$0.00	\$8,323.00	\$8,323.00	\$0.00
				-\$4,000.00									
				-\$4,000.00									
353000	Instalación, reparación y mantenimiento d		\$6,500.00	-\$4,000.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
				-\$4,000.00									
				-\$4,000.00									
013	Hidalgo		\$6,500.00	-\$4,000.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
				-\$10,000.00									
				-\$10,000.00									
354000	Instalación, reparación y mantenimiento d		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-\$10,000.00									
				-\$10,000.00									



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17S	Educación	\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91
A14	Impartición de actividades extracurriculares en Educación Superior	\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91
			-\$18.68									
			-\$18.68									
253000	Medicinas y productos farmacéuticos	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$1,481.32	\$1,481.32	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$18.68									
			-\$18.68									
013	Hidalgo	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$1,481.32	\$1,481.32	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63
013	Hidalgo	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63
271000	Vestuario y uniformes	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96
013	Hidalgo	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96
273000	Artículos deportivos	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32
013	Hidalgo	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32
			-\$77,000.00									
			-\$77,000.00									
331000	Servicios legales, de contabilidad, auditor	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$77,000.00									
			-\$77,000.00									
013	Hidalgo	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91
Departamento de Actividades Culturales		\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91
SA( Área de Becas												
17S	Educación	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
			-\$1,245.52									
			-\$1,245.52									
A17	Otorgamiento de becas institucionales a estudiantes de Educación Superior	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
			-\$8.32									
			-\$8.32									
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	-\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$0.00	\$2,491.68	\$2,491.68	\$0.00
			-\$8.32									
			-\$8.32									
013	Hidalgo	\$2,500.00	-\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$0.00	\$2,491.68	\$2,491.68	\$0.00
			-\$0.20									
			-\$0.20									
214000	Materiales, útiles y equipos menores de taller	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$0.00
			-\$0.20									
			-\$0.20									
013	Hidalgo	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$0.00



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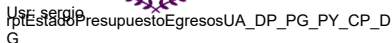
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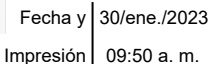
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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica													
			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			-\$1,237.00										
			-\$1,237.00										
361000	Difusión por radio, televisión y otros medi		\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
			-\$1,237.00										
			-\$1,237.00										
013	Hidalgo		\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
442000	Becas y otras ayudas para programas de i		\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$541,748.00	\$83,252.00	\$83,252.00	\$0.00
013	Hidalgo		\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$541,748.00	\$83,252.00	\$83,252.00	\$0.00
			-\$1,245.52										
			-\$1,245.52										
			\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
Área de Becas			\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
SA( Departamento de Servicios Escolares													
17S	Educación		\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
			-\$133,085.70										
			-\$133,085.70										
A13	Diagnóstico a aspirantes de Educación		\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
			-\$92.04										
			-\$92.04										
211000	Materiales, útiles y equipos menores de oi		\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$0.00	\$4,907.96	\$4,907.96	\$0.00
			-\$92.04										
			-\$92.04										
013	Hidalgo		\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$0.00	\$4,907.96	\$4,907.96	\$0.00
			-\$0.04										
			-\$0.04										
212000	Materiales y útiles de impresión y reprodu		\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$0.00	\$23,749.96	\$23,749.96	\$0.00
			-\$0.04										
			-\$0.04										
013	Hidalgo		\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$0.00	\$23,749.96	\$23,749.96	\$0.00
			-\$0.40										
			-\$0.40										
214000	Materiales, útiles y equipos menores de te		\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
			-\$0.40										
			-\$0.40										



**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part**

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

**17S Educación**

17S	Educación	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
			-\$0.73									
A41	Gestión de evaluaciones a la institución de Educación Superior	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
			-\$137,332.89									
			-\$137,332.89									



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /														
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica				Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000 Servicios legales, de contabilidad, auditor				\$689,000.00	-\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11
					-\$137,332.89									
					-\$137,332.89									
013 Hidalgo				\$689,000.00	-\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11
334000 Servicios de capacitación				\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00
013 Hidalgo				\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00
					-\$4,000.00									
					-\$4,000.00									
375000 Viáticos en el país				\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					-\$4,000.00									
					-\$4,000.00									
013 Hidalgo				\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial				\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10
013 Hidalgo				\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10
					-\$0.73									
					-\$0.73									
				\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
Subdirección de Calidad				\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
SDI Departamento de Evaluación y Estadísticas														
17S Educación				\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
A42 Evaluación a docentes de Educación				\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
211000 Materiales, útiles y equipos menores de o				\$6,000.00	\$2,373.66	\$8,373.66	\$8,373.66	\$0.00	\$8,373.66	\$0.00	\$0.00	\$5,991.17	\$5,991.17	\$2,382.49
013 Hidalgo				\$6,000.00	\$2,373.66	\$8,373.66	\$8,373.66	\$0.00	\$8,373.66	\$0.00	\$0.00	\$5,991.17	\$5,991.17	\$2,382.49
					-\$1.48									
					-\$1.48									
214000 Materiales, útiles y equipos menores de te				\$4,000.00	-\$1.48	\$3,998.52	\$3,998.52	\$0.00	\$3,998.52	\$0.00	\$0.00	\$3,998.52	\$3,998.52	\$0.00
					-\$1.48									
					-\$1.48									
013 Hidalgo				\$4,000.00	-\$1.48	\$3,998.52	\$3,998.52	\$0.00	\$3,998.52	\$0.00	\$0.00	\$3,998.52	\$3,998.52	\$0.00
				\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
Departamento de Evaluación y Estadísti				\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
				\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$0.00	\$812,371.45	\$0.00	\$0.00	\$724,987.75	\$724,987.75	\$87,383.70
SECRETARÍA DE DESARROL				\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$0.00	\$812,371.45	\$0.00	\$0.00	\$724,987.75	\$724,987.75	\$87,383.70



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Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		