





### UNIVERSIDAD POLITÉCNICA DE PACHUCA SEGUNDA SESIÓN ORDINARIA DEL AÑO 2017

13. PRESENTACIÓN DEL INFORME SOBRE EL CUMPLIMIENTO EN LA CAPTACIÓN DE INGRESOS EN EL PERIODO ENERO-MARZO DE 2017.



#### UNIVERSIDAD POLITÉCNICA DE PACHUCA DEL 01 DE ENERO AL 31 DE MARZO DE 2017 PRESUPUESTO DE INGRESOS COMPARATIVO TRIMESTRAL



	INGRESO			1ER	TRIMESTRE			DIFERENCIA	ACUMULADO							
INGRESOS	ESTIMADO ANUAL	INGRESO ESTIMADO	AMP	RED	INGRESO MODIFICADO	INGRESO DEVENGADO	INGRESO RECAUDADO	ESTIMADO & RECAUDADO	INGRESO ESTIMADO	AMP	RED	INGRESO MODIFICADO	INGRESO DEVENGADO	INGRESO RECAUDADO	DIFERENCIA ESTIMADO & RECAUDADO	
INGRESOS PROPIOS	\$38,571,885.00	\$6,774,145.00	\$3,926,704.54	\$513,490.00	\$10,187,359.54	\$10,187,359.54	\$10,187,359.54	\$0.00	\$6,774,145.00	\$3,926,704.54	\$513,490,00	\$10,187,359.54	\$10,187,359,54	\$10,187,359.54		
IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
CONTRIBUCIONES DE MEJORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
DERECHOS	\$38,010,035.00	\$6,633,995.00	\$3,878,059.54	\$460,310.00	\$10,051,744.54	\$10,051,744.54	\$10,051,744.54	\$0.00	\$6,633,995.00			\$10,051,744.54	\$10,051,744.54	\$10,051,744.54		
PRODUCTOS	\$439,100.00	\$98,400.00	\$45,990.00	\$46,600.00	\$97,790.00	\$97,790.00	\$97,790.00		\$98,400.00	\$45,990.00	\$46,600.00	\$97,790.00	\$97,790.00	\$97,790.00	-	
APROVECHAMIENTOS	\$122,750.00	\$41,750.00	\$2,655.00	\$6,580.00	\$37.825.00	\$37,825.00	\$37,825.00		\$41,750.00	\$2,655.00	\$6,580.00	\$37,825.00	\$37,825.00	\$37,825.00		
EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INGRESOS ESTATALES	\$49,444,938.00	\$11,390,394.00	\$0.00	\$0.00	\$11,390,394.00	\$11,390,394.00	\$11,390,394.00		\$11,390,394.00		\$0.00	\$11,390,394.00	\$11,390,394.00	\$11,390,394.00		
SUBSIDIO	\$49,444,938.00	\$11,390,394.00	\$0.00	\$0.00	\$11,390,394.00	\$11,390,394.00	\$11,390,394.00	\$0.00	\$11,390,394.00	\$0.00	\$0.00	\$11,390,394.00	\$11,390,394.00	\$11,390,394.00	\$0.00	
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INGRESOS FEDERALES	\$49,444,938.00	\$7,256,868.00	\$0.00	\$0.00	\$7,256,868.00	\$7,256,868.00	\$7,256,868.00		\$7,256,868.00	\$0.00	\$0.00	\$7,256,868.00	\$7,256,868.00	\$7,256,868.00		
SUBSIDIO	\$49,444,938.00	\$7,256,868.00	\$0.00	\$0.00		\$7,256,868.00	\$7,256,868.00	\$0.00	\$7,256,868.00	\$0.00	\$0.00	\$7,256,868.00	\$7,256,868.00	\$7,256,868.00		
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
SUB-TOTAL	\$137,461,761.00	\$25,421,407.00	\$3,926,704.54	\$513,490,00		\$28,834,621.54	\$28,834,621.54	\$0.00	\$25,421,407.00			\$28,834,621.54	\$28,834,621,54	\$0.00	\$0.00	
PROGRAMAS ESPECIALES	\$0.00	\$0.00	\$261,016.86	\$0.00	\$261,016.86	\$261,016.86	\$261,016.86	\$0.00	\$0.00	\$261,016.86	\$0.00	\$261,016.86		\$28,834,621.54	\$0.00	
PROGRAMA ESPECIALES	\$0.00	\$0.00	\$261,016,86	\$0.00	\$261,016.86	\$261,016.86	\$261,016.86	\$0.00	\$0.00	\$261,016.86	\$0.00	\$261,016.86	\$261,016.86	\$261,016.86	\$0.00	
TOTAL	\$137,461,761.00	\$25,421,407,00					\$29,095,638.40	\$0.00					\$261,016.86	\$261,016.86		
	,,	11,4,107100	7.1,10.1,121.10	40.00,400.00	φ£0,000,030.40	\$23,030,030.40	φ£3,033,030.40	\$0.00	\$25,421,407.00	\$4,167,721.40	\$513,490.00	\$29,095,638.40	\$29,095,638.40	\$29,095,638.40	\$0.00	

E.C. JUAN LOZANO PÉREZ ENCARGADO DE PRESUPUESTO

ING. JORGE ALFREDO FERNÁNDEZ SALAS SECRETARIO ADMINISTRATIVOS DR. MARCO ANTONIO FLORES GONZÁLEZ RECTOR



#### UNIVERSIDAD POLITÉCNICA DE PACHUCA DEL 01 DE ENERO AL 31 DE MARZO DE 2017 PRESUPUESTO DE INGRESOS COMPARATIVO TRIMESTRAL INGRESOS PROPIOS



	INGRESO			1ER.	TRIMESTRE			DIFERENCIA	ACUMULADO						
INGRESOS	ESTIMADO ANUAL	INGRESO ESTIMADO	AMP	RED	INGRESO MODIFICADO	INGRESO DEVENGADO	INGRESO RECAUDADO	ESTIMADO & RECAUDADO	INGRESO ESTIMADO	AMP	RED	INGRESO	INGRESO	INGRESO	DIFERENCIA ESTIMADO A
INGRESOS PROPIOS						DETENDADO	RECAUDADO	THE OTHER	ESTIMADO			MODIFICADO	DEVENGADO	RECAUDADO	RECAUDADO
IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***				
Desglosar conceptos			40.00	00.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CONTRIBUCIONES DE MEJORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	****			
Desglosar conceptos					40.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
DERECHOS	\$38,010,035.00	\$6,633,995,00	\$3,878,059,54	\$460,310.00	\$10,051,744.54	\$10,051,744.54	\$10.051.744.54	\$0.00	\$6,633,995,00	\$3,878,059,54	****	***********	***********		
Adiestramiento de caballo para equinoterapia mensual	\$42,000.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.500.00	\$3,678,059.54		\$10,051,744.54	\$10,051,744.54		\$0.00
Asesoria Categoria A	\$15,000.00	\$5,000.00	\$0.00	\$4,900.00	\$100.00	\$100.00	\$100.00	\$0.00	\$5,000.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Asesoria Categoria B	\$27,000.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,900.00	\$100.00	\$100.00	\$100.00	\$0.00
Asesoria Categoria C	\$24,000.00	\$8,000.00	\$5.875.00	\$0.00	\$13,875.00	\$13.875.00	\$13.875.00	\$0.00	\$8,000.00		\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Asesoria Categoria D	\$15,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$13,675.00	\$0.00	\$2,500.00	\$5,875.00	\$0.00	\$13,875.00	\$13,875.00	\$13,875.00	\$0.00
Carta de liberación	\$5,700.00	\$1,100.00	\$1,320.00	\$0.00	\$2,420.00	\$2,420,00	\$2,420.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Certificado parcial de estudios	\$10,625,00	\$1,875.00	\$0.00	\$1,750.00	\$125.00	\$125.00	\$125.00	\$0.00	\$1,100.00	\$1,320.00	\$0.00	\$2,420.00	\$2,420.00	\$2,420.00	\$0.00
Clase de zumba por hora	\$2,400.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$1,750.00	\$125.00	\$125.00	\$125.00	\$0.00
Clases de charreria para la comunidad Universitaria por persona por dia	\$3,000.00	\$750.00	\$2,850.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$750.00	\$0.00 \$2,850.00	\$600.00 \$0.00	\$0.00 \$3,600.00	\$3,600.00	\$3,600.00	\$0.00
Clases de charreria para publico en general.	\$4,500.00	\$1,125.00	\$2,225,00	\$0.00	\$3,350.00	\$3,350.00	\$3,350,00	\$0.00	\$1,125,00	\$2,225.00	\$0.00	62.250.00	40.050.00		4
Constancia de no adeudos	\$4,400.00	\$200.00	\$9.720.00	\$0.00	\$9,920.00	\$9,920.00	\$9,920.00	\$0.00	\$1,125.00	\$2,225.00	\$0.00	\$3,350.00	\$3,350.00	\$3,350.00	\$0.00
Constancia escolar	\$5,200.00	\$1,400.00	\$25,320,00	\$0.00	\$26,720.00	\$26,720.00	\$26,720.00	\$0.00	\$1,400.00	\$9,720.00	\$0.00	\$9,920.00	\$9,920.00	\$9,920.00	\$0.00
Consultorias	\$15,500,000.00	\$0.00	\$2,793,039.54	\$0.00	\$2,793,039.54	\$2,793,039.54	\$2,793,039.54	\$0.00	\$1,400.00	\$25,320.00		\$26,720.00	\$26,720.00	\$26,720.00	\$0.00
Credencial de acceso al centro deportivo por persona	\$6,000.00	\$1,500.00	\$0.00	\$1,200.00	\$300.00	\$300.00	\$300.00	\$0.00	\$1,500,00	\$2,793,039.54	\$0.00 \$1,200.00	\$2,793,039.54	\$2,793,039.54	\$2,793,039.54	\$0.00
Cuota anual de acceso al centro deportivo	\$60,000.00	\$15,000.00	\$0.00	\$10,750.00	\$4,250.00	\$4,250.00	\$4,250.00	\$0.00	\$1,000.00	\$0.00	\$1,200.00	\$300.00	\$300.00	\$300.00	\$0.00
Cuota de acceso individual al centro deportivo por día	\$3,400.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$4,250.00	\$4,250.00	\$4,250.00	\$0.00
Cuota mensual de la escuela de atletismo por persona(3 clases a la semana)	\$7,200.00	\$1,800.00	\$540.00	\$0.00	\$2,340.00	\$2,340.00	\$2,340.00	\$0.00	\$1,800.00	\$540.00	\$0.00	\$0.00 \$2,340.00	\$0.00 \$2,340.00	\$0.00 \$2,340.00	\$0.00
Cuota mensual de la escuela de voleibol por persona(3 clases a la semana)	\$7,200.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuota mensual de la escuela de Actividades Predeportivas por persona (3 clases a la semana)	\$14,400.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuota mensual de la escuela de basquetbol por persona(3 clases a la semana)	\$7,200.00	\$1,800.00	\$360.00	\$0.00	\$2,160.00	\$2,160.00	\$2,160.00	\$0.00	\$1,800.00	\$360.00	\$0.00	\$2,160.00	\$2,160.00	\$2,160.00	\$0.00
Cuota mensual de la escuela de Futbol Americano por persona (3 clases a la semana)	\$7,200.00	\$1,800.00	\$0.00	\$1,435.00	\$365.00	\$365.00	\$365.00	\$0.00	\$1,800.00	\$0.00	\$1,435.00	\$365.00	\$365.00	\$365.00	\$0.00
Cuota mensual de la escuela de Futbol Bardas por persona (3 ilases a la semana)	\$7,200.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuota mensual de la escuela de Futbol Soccer por persona (3 lases a la semana)	\$7,200.00	\$1,800.00	\$0.00	\$710.00	\$1,090.00	\$1,090.00	\$1,090.00	\$0.00	\$1,800.00	\$0.00	\$710.00	\$1,090.00	\$1,090.00	\$1,090.00	\$0.00
Cuota mensual de la escuela de Karate do por persona (3 lases a la semana)	\$7,200.00	\$1,800.00	\$1,780.00	\$0.00	\$3,580.00	\$3,580.00	\$3,580.00	\$0.00	\$1,800.00	\$1,780.00	\$0.00	\$3,580.00	\$3,580.00	\$3,580.00	\$0.00
uota mensual de la escuela de natación por persona(2 ases a la sémana)	\$27,000.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00	\$0.00	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00
uota menstial de la escuela de Tae kwon do por persona (3 ases a la semana)	\$7,200.00	\$1,800.00	\$960.00	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00	\$1,800.00	\$960.00	\$0.00	\$2,760.00	\$2,760.00	\$2,760.00	\$0.00
uota mensuar) e la escuela de Tenis por persona (3 clases la semana)	\$7,200.00	\$1,800.00	\$6,330.00	\$0.00	\$8,130.00	\$8,130.00	\$8,130.00	\$0.00	\$1,800.00	\$6,330.00	\$0.00	\$8,130.00	\$8,130.00	\$8,130.00	\$0.00





#### UNIVERSIDAD POLITÉCNICA DE PACHUCA DEL 01 DE ENERO AL 31 DE MARZO DE 2017 PRESUPUESTO DE INGRESOS COMPARATIVO TRIMESTRAL INGRESOS PROPIOS



a la semana) Curso de deporte o de verano publico en general Curso de deporte o de verano publico en general Curso de deporte o de verano publico en general Curso intensivo de recuperación Seval. Curso intensivo de recuperación Seval. Curso teórico o práctico de equinoterapia por persona Seval. Cursos de educación continua Categoria A Seval. Cursos de educación continua Categoria B Seval. Diplomado Categoria C Seval.	- ESTIMAL 00.00 \$1,800 00.00 \$1,800 00.00 \$2,500 00.00 \$22,500 00.00 \$22,500 00.00 \$1,000 00.00 \$1,000 00.00 \$1,000 00.00 \$1,000 00.00 \$1,000 00.00 \$1,000 00.00 \$2,400 00.00 \$4,000 00.00 \$1,000 00.00 \$45,000 00.00 \$57,000 00.00 \$57,000 00.00 \$57,000 00.00 \$57,000 00.00 \$57,000 00.00 \$57,000 00.00 \$57,000 00.00 \$57,000 00.00 \$57,000 00.00 \$57,000 00.00 \$57,000 00.00 \$57,000 00.00 \$57,000 00.00 \$50,000	00 S0.0 00 \$0.0 00 \$0.0 00 \$0.0 00 \$110,700.0 00 \$58,700.0 00 \$58,700.0 00 \$258,700.0 00 \$0.0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$7,500.00 0 \$5,200.00 0 \$5,200.00 0 \$8,000.00 0 \$16,000.00 0 \$45.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$133,200.00 \$466,700.00 \$139,000.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$120.00 \$120.00 \$120.00 \$0.00 \$0.00 \$466,700.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	INGRESO ESTIMADO  \$1,800.00 \$0.00 \$0.00 \$22,500.00 \$7,500.00 \$10,000.00 \$10,000.00 \$2,400.00 \$8,000.00 \$16,000.00	\$0.00 \$0.00 \$110,700.00 \$258,700.00 \$9,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,680.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,500.00 \$5,000 \$5,000 \$5,000 \$5,200.00 \$0.00 \$5,200.00 \$5,200.00 \$5,200.00 \$5,200.00 \$5,200.00 \$5,200.00 \$5,200.00 \$5,200.00 \$5,200.00	\$120.00 \$120.00 \$120.00 \$0.00 \$0.00 \$133,200.00 \$466,700.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00	\$120.00 \$120.00 \$0.00 \$3.00 \$133,200.00 \$466,700.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00	\$120.00 \$120.00 \$120.00 \$0.00 \$133,200.00 \$466,700.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A la semana    37,	00.00 \$\ \text{s}\ \text{i} \ \text{00.00} \ \text{s}\ \text{i} \ \text{00.00} \ \text{s}\ \text{i} \ \text{00.00} \ \text{s}\ \text{2.50}\ \text{00.00} \ \text{s}\ \text{2.50}\ \text{00.00} \ \text{s}\ \text{2.50}\ \text{00.00} \ \text{s}\ \text{7.50}\ \text{00.00} \ \text{s}\ \text{10.00}\ \text{00.00} \ \text{s}\ \text{50.00}\ \text{00.00} \ \text{s}\ \text{57.000}\ \text{00.00} \ \text{57.000}\ \text{00.00} \ \text{56.000} \ \text{00.00} \ \text{56.000} \ \text{50.000} \ \text{56.000} \ \text{00.00} \ \text{56.000} \text{00.00} \text{00.00} \text{56.000} \text{00.00} \text{00.00} \text{00.00} \text{00.00} \text{00.00} \text{00.00} \text{00.00} \text{00.00} \text{00.00} \text	000 \$0.0 000 \$10.0 000 \$10.0 000 \$110,770.0 000 \$258,700.0 000 \$9,000.0 000 \$9,000.0 000 \$255,000.0 000 \$0.0 00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$7,500.00 0 \$5,200.00 0 \$5,200.00 0 \$8,000.00 0 \$16,000.00 0 \$45.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$133,200.00 \$466,700.00 \$139,000.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$133,200.00 \$466,700.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$133,200.00 \$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$22,500.00 \$7,500.00 \$10,000.00 \$10,000.00 \$0.00 \$2,400.00 \$16,000.00 \$16,000.00	\$0.00 \$0.00 \$110,700.00 \$258,700.00 \$0.00 \$0.00 \$255,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$7.500.00 \$5,200.00 \$0.00 \$0.00 \$2,400.00 \$8,000.00	\$0.00 \$0.00 \$133,200.00 \$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$133,200.00 \$466,700.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$133,220.00 \$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Curso de dejories o de Verand para la comunidad         \$24,           Curso intensivo de recuperación         \$202,           Curso intensivo de recuperación         \$468,           Curso Propedéutico         \$468,           Curso teórico o práctico de equinoterapia por persona         \$22,           Cursos de educación continua Categoría A         \$20,           Cursos de educación continua Categoría B         \$20,           Cursos de educación continua categoría C         \$20,           Derecho por la validación electrónica de título profesional mediante medidas de seguridad (timbre holograma)         \$28,           Diplomado Categoría A         \$9,           Diplomado Categoría B         \$23,           Diplomado Categoría B         \$23,           Diplomado Categoría C         \$16,           Duplicado de certificado de estudios         \$3,           Duplicado de recibo de nomina         \$15,           Examen de Ingreso a nivel posgrado         \$50,           Examen de Ingreso a nivel posgrado         \$50,           Examen expecial         \$202,5           Examen extraordinario         \$750,           Examen extraordinario         \$18,0           Examen extraordinario         \$18,0           Examen extraordinario         \$18,0	\$00.00 \$3.00.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$208,000.00 \$7,500.00 \$10,000 \$10,	000 \$0.0 001,700.0 002,510,700.0 003,5258,700.0 000 \$0.0	0 \$0.00 0 \$0.00 0 \$0.00 0 \$7,500.00 0 \$7,500.00 0 \$5,200.00 0 \$5,200.00 0 \$2,400.00 0 \$8,000.00 0 \$750.00 0 \$45.00 0 \$0.00	0 \$0.00 0 \$133,200.00 0 \$466,700.00 0 \$466,700.00 0 \$19,000.00 0 \$265,000.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$133,200.00 \$466,700.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$133,200.00 \$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$22,500.00 \$208,000.00 \$7,500.00 \$10,000.00 \$10,000.00 \$0.00 \$2,400.00 \$8,000.00 \$16,000.00	\$0.00 \$110,700.00 \$258,700.00 \$0.00 \$9,000.00 \$255,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$7,500.00 \$5,200.00 \$0.00 \$0.00 \$0.00 \$2,400.00 \$8,000.00	\$0.00 \$133,200.00 \$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00	\$0.00 \$133,200.00 \$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$133,200.00 \$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
S24,	00.00 \$22,500 00.00 \$208,000 00.00 \$7,500 00.00 \$10,000 \$10,000 \$10,000 00.00 \$10,000 00.00 \$10,000 00.00 \$10,000 00.00 \$10,000 \$10,000 \$10,000 00.00 \$10,000	000 \$110,700.0 001 \$258,700.0 002 \$258,700.0 003 \$0.0 003 \$0.0 003 \$0.0 003 \$0.0 003 \$0.0 004 \$0.0 005	0 \$0.00 0 \$0.00 0 \$7,500.00 0 \$5,200.00 0 \$5,200.00 0 \$0.00 0 \$2,400.00 0 \$45,000.00 \$45,000.00 \$45,000.00 \$45,000 \$0.00 \$0	0 \$133,200.00  \$466,700.00  \$466,700.00  \$19,000.00  \$4,800.00  \$265,000.00  \$0.00	\$133,200.00 \$466,700.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$133,200.00 \$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$22,500.00 \$208,000.00 \$7,500.00 \$10,000.00 \$10,000.00 \$10,000.00 \$2,400.00 \$8,000.00 \$16,000.00	\$110,700.00 \$258,700.00 \$0.00 \$9,000.00 \$0.00 \$255,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,500.00 \$7,500.00 \$5,200.00 \$0.00 \$0.00 \$2,400.00 \$8,000.00	\$133,200.00 \$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00	\$133,200.00 \$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00	\$133,200.00 \$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Curso Propedéutico         \$468.           Curso teórico o práctico de equinoterapia por persona         \$22.           Cursos de educación continua Categoría A         \$20.           Cursos de educación continua Categoría B         \$20.           Cursos de educación continua Categoría C         \$20.           Derecho por la validación electrónica de título profesional mediante medidas de seguridad (timbre holograma)         \$28.           Diplomado Categoría A         \$9.9           Diplomado Categoría B         \$23.           Diplomado Categoría B         \$23.           Diplomado Categoría C         \$16.           Duplicado de certificado de estudios         \$3.           Duplicado de recibo de nomina         \$1           Examen de competencia profesional         \$320.           Examen de Ingreso a nivel licenciatura         \$874.0           Examen de ingreso a nivel posgrado         \$50.0           Examen especial         \$202.5           Examen extraordinario         \$750.0           Expedición de registro estatal         \$112.4           Historial académico         \$18.0           Inscripción nivel Licenciatura         \$1,750.0           Inscripción nivel Licenciatura         \$1,750.0           Inscripción nivel Posgrado         \$84.0	00.00 \$208,000 00.00 \$7,500 00.00 \$10,000 \$10,000 \$10,000 00.00 \$10,000 00.00 \$10,000 00.00 \$2,400 00.00 \$8,000 00.00 \$16,000 \$50,000 00.00 \$50,000 00.00 \$57,000 00.00 \$67,000 00.00 \$60,000	000 \$258,700.0 000 \$0.0 000 \$9,000.0 000 \$9,000.0 000 \$255,000.0 000 \$0.0 0	0 \$0.00 0 \$7,500.00 0 \$5,200.00 0 \$5,200.00 0 \$0.00 0 \$2,400.00 0 \$8,000.00 0 \$16,000.00 \$45.00 \$0.00 \$0.00	\$466,700.00 \$19,000.00 \$19,000.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$466,700.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$208,000.00 \$7,500.00 \$10,000.00 \$10,000.00 \$10,000.00 \$0.00 \$2,400.00 \$8,000.00 \$16,000.00	\$258,700.00 \$0.00 \$9,000.00 \$0.00 \$0.00 \$255,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,500.00 \$0.00 \$5,200.00 \$0.00 \$0.00 \$2,400.00 \$16,000.00	\$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00	\$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00	\$466,700.00 \$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Curso teórico o práctico de equinoterapia por persona \$22,  Cursos de educación continua Categoria A \$20,  Cursos de educación continua Categoria B \$20,  Cursos de educación continua Categoria B \$20,  Cursos de educación continua categoria C \$20,  Derecho por la validación electrónica de título profesional  mediante medidas de seguridad (timbre holograma) \$28,  Diplomado Categoria A \$9,  Diplomado Categoria B \$23,  Diplomado Categoria C \$16,  Duplicado de certificado de estudios \$3,  Duplicado de recibo de nomina \$1,  Examen de competencia profesional \$320,  Examen de Ingreso a nivel licenciatura \$874,  Examen de ingreso a nivel posgrado \$50,  Examen diagnóstico del nivel de idioma \$18,  Examen extraordinario \$750,  Expedición de registro estatal \$112,4  Historial académico \$30,  Inscripción cuatrimestral a la Maestría en Enseñanza de las  Inscripción nivel Licenciatura \$1,750,  Inscripción nivel Posgrado \$84,  Inscripción invel Posgrado \$84,  Inscripción semestral Licenciatura \$45,0  Inscripción semestral Licenciatura \$45,0  Inscripción invel Posgrado \$84,0  Inscripción Semestral Licenciatura en Médico Cirujano \$245,0  Inscripción Semestral Licenciatura en Mé	00.00 \$7.50(0) 00.00 \$10,000 00.00 \$10,000 00.00 \$10,000 00.00 \$2,400 00.00 \$8,000 00.00 \$16,000 00.00 \$750 00.00 \$50,000 00.00 \$57,000 00.00 \$67,000 00.00 \$60,000	000 \$0.0 000 \$9,000.0 000 \$9,000.0 000 \$255,000.0 000 \$0.	\$7,500.00 \$5,200.00 \$5,200.00 \$0,00 \$0,00 \$0,00 \$16,000.00 \$45,00 \$45,00 \$16,000.00 \$45,00 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000	\$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,200.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,500.00 \$10,000.00 \$10,000.00 \$10,000.00 \$0.00 \$2,400.00 \$8,000.00 \$16,000.00	\$0.00 \$9,000.00 \$0.00 \$255,000.00 \$0.00 \$0.00 \$0.00	\$7,500.00 \$0.00 \$5,200.00 \$0.00 \$0.00 \$2,400.00 \$8,000.00	\$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Cursos de educación continua Categoria A \$20.  Cursos de educación continua Categoria B \$20,  Cursos de educación continua categoria C \$20,  Derecho por la validación electrónica de titulo profesional mediante medidas de seguridad (timbre holograma) \$28,0  Diplomado Categoria B \$23,0  Diplomado Categoria B \$23,0  Diplomado Categoria C \$16,0  Duplicado de certificado de estudios \$3,0  Duplicado de recibo de nomina \$12  Examen de competencia profesional \$320,0  Examen de Ingreso a nivel licenciatura \$874,0  Examen de ingreso a nivel posgrado \$50,0  Examen diagnóstico del nivel de idioma \$18,0  Examen extraordinario \$750,0  Expedición de registro estatal \$112,4  Historial académico \$18,0  Inscripción cuatrimestral a la Maestría en Enseñanza de las ciencias \$30,0  Inscripción nivel Licenciatura \$1,750,0  Inscripción nivel Posgrado \$84,0  Inscripción invel Posgrado \$84,0  Inscripción invel Posgrado \$84,0  Inscripción invel Posgrado \$84,0  Inscripción semestral Licenciatura Médico Cirujano \$245,0  Inscripción Semestral Licenciatura en Médico Cirujano \$245,0	00.00 \$10,000	000 \$9,000.0 000 \$0.0 000 \$0.0 000 \$255,000.0 000 \$0.0 00	\$0.00 \$5,200.00 \$0.00 \$0.00 \$2,400.00 \$16,000.00 \$750.00 \$45.00 \$0.00 \$0.00	\$19,000.00 \$4,800.00 \$265,000.00 \$0,	\$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$10,000.00 \$10,000.00 \$0.00 \$2,400.00 \$8,000.00 \$16,000.00	\$9,000.00 \$0.00 \$255,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$5,200.00 \$0.00 \$0.00 \$2,400.00 \$8,000.00 \$16,000.00	\$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00	\$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$19,000.00 \$4,800.00 \$265,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Cursos de educación continua Categoría B \$20,0 Cursos de educación continua categoría C \$20,0 Derecho por la validación electrónica de titulo profesional mediante medidas de seguridad (timbre holograma) \$28,0 Diplomado Categoría A \$23,0 Diplomado Categoría B \$23,0 Diplomado Categoría B \$23,0 Diplomado Categoría C \$16,0 Duplicado de certificado de estudios \$3,0 Duplicado de recibo de nomina \$10 Diplomado Categoría C \$16,0 Duplicado de recibo de nomina \$10 Diplomado Categoría C \$16,0 Duplicado de recibo de nomina \$10 Duplicado \$10 Duplicado de nomina \$	00.00 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$45,000 \$10,000 \$57,000 \$10,000 \$57,000 \$10,000 \$57,000 \$10,000 \$50,000 \$10,000	00 \$0.00 00 \$2.55,000.01 00 \$2.55,000.01 00 \$0.01 00 \$0.01 00 \$0.01 00 \$0.00 00 \$0.0	\$5,200.00 \$0.00 \$0.00 \$2,400.00 \$16,000.00 \$750.00 \$45.00 \$0.00 \$0.00	\$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$10,000.00 \$0.00 \$2,400.00 \$8,000.00 \$16,000.00	\$0.00 \$255,000.00 \$0.00 \$0.00 \$0.00	\$5,200.00 \$0.00 \$0.00 \$2,400.00 \$8,000.00 \$16,000.00	\$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Cursos de educación continua categoría C \$20.0  Derecho por la validación electrónica de título profesional mediante medidas de seguridad (timbre holograma) \$28.0  Diplomado Categoría A \$9.0  Diplomado Categoría B \$23.0  Diplomado Categoría B \$23.0  Diplomado Categoría C \$16.0  Duplicado de certificado de estudios \$3.0  Duplicado de recibo de nomina \$3.0  Examen de competencia profesional \$320.0  Examen de Ingreso a nivel licenciatura \$874.0  Examen de ingreso a nivel posgrado \$50.0  Examen diagnóstico del nivel de idioma \$18.0  Examen extraordinario \$750.0  Examen extraordinario \$750.0  Expedición de registro estatal \$112.4  Historial académico \$18.0  Inscripción cuatrimestral a la Maestría en Enseñanza de las ciencias \$30.0  Inscripción nivel Licenciatura \$1,750.0  Inscripción nivel Posgrado \$84.0  Inscripción semestral Licenciatura \$450.0  Semestral Lic	0.00 \$10,000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$10,000	00 \$255,000.00 00 \$255,000.00 00 \$0.00	0 \$0.00 \$0.00 \$2,400.00 \$8,000.00 \$16,000.00 \$750.00 \$45.00 \$0.00 \$0.00	\$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$0.00 \$2,400.00 \$8,000.00 \$16,000.00	\$255,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$2,400.00 \$8,000.00 \$16,000.00	\$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$265,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$265,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
Derecho por la validación electrónica de título profesional mediante medidas de seguridad (timbre holograma)  Diplomado Categoría A  S9.9.  Diplomado Categoría B  Diplomado Categoría B  Diplomado Categoría C  Diplicado de certificado de estudios  Duplicado de recibo de nomina  Examen de competencia profesional  Examen de Ingreso a nivel licenciatura  Examen de ingreso a nivel posgrado  Examen diagnóstico del nivel de idioma  Examen especial  S18.0  Inscripción ucutrimestral a la Maestría en Enseñanza de las  ciencias  linscripción nivel Licenciatura  \$1,750,0  Inscripción nivel Posgrado  \$84,0  Inscripción semestral Licenciatura en Médico Cirujano  \$245,0  Inscripción Semestral Licenciatura en Médico Cirujano	0.00 \$(0.00 \$(0.00 \$),000 \$(0.	\$0.00 \$0.00	\$0.00 \$2,400.00 \$8,000.00 \$16,000.00 \$750.00 \$45.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$127,780.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,400.00 \$8,000.00 \$16,000.00 \$750.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$2,400.00 \$8,000.00 \$16,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$265,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
S28.6	0.00 \$2,400 0.00 \$8,000 0.00 \$16,000 0.00 \$750 0.00 \$45 0.00 \$50,000 0.00 \$57,000 0.00 \$6,000	000 \$0.00 000 \$0.00 000 \$0.00 000 \$0.00 000 \$0.00 000 \$42,200.00 000 \$70,780.00 000 \$0.00	\$2,400.00 \$8,000.00 \$16,000.00 \$750.00 \$45.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$127,780.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$92,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,400.00 \$8,000.00 \$16,000.00 \$750.00	\$0.00 \$0.00 \$0.00	\$2,400.00 \$8,000.00 \$16,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Diplomado Categoria B   \$23,0	0.00 \$8,000 0.00 \$16,000 0.00 \$750 0.00 \$45 0.00 \$50,000 0.00 \$57,000 0.00 \$0.00 \$0	000 \$0.00 000 \$0.00 000 \$0.00 000 \$0.00 000 \$42,200.00 000 \$70,780.00 000 \$0.00	\$8,000.00 \$16,000.00 \$750.00 \$45.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$92,200.00 \$127,780.00	\$0.00 \$0.00 \$0.00 \$0.00 \$92,200.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$8,000.00 \$16,000.00 \$750.00	\$0.00 \$0.00	\$8,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Diplomado Categoria C         \$16,0           Duplicado de certificado de estudios         \$3,0           Duplicado de recibo de nomina         \$1           Examen de competencia profesional         \$320,0           Examen de Ingreso a nivel licenciatura         \$874,0           Examen de ingreso a nivel posgrado         \$50,0           Examen diagnóstico del nivel de idioma         \$18,0           Examen extraordinario         \$750,0           Expedición de registro estatal         \$112,4           Historial académico         \$18,0           Inscripción cuatrimestral a la Maestría en Enseñanza de las         \$30,0           ciencias         \$30,0           Inscripción nivel Licenciatura         \$1,750,0           Inscripción inivel Posgrado         \$84,0           Inscripción Semestral Licenciatura en Médico Cirujano         \$245,0	0.00 \$16,000 0.00 \$750 0.00 \$45 0.00 \$50,000 0.00 \$57,000 0.00 \$0	00 \$0.00 00 \$0.00 00 \$0.00 00 \$42,200.00 00 \$70,780.00 00 \$0.00	\$16,000.00 \$750.00 \$45.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$92,200.00 \$127,780.00	\$0.00 \$0.00 \$0.00 \$92,200.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$8,000.00 \$16,000.00 \$750.00	\$0.00 \$0.00	\$8,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Duplicado de certificado de estudios   \$3,0	0.00 \$750 0.00 \$45 0.00 \$50,000 0.00 \$57,000 0.00 \$0	00 \$0.00 00 \$0.00 00 \$42,200.00 00 \$70,780.00 00 \$0.00	\$750.00 \$45.00 \$0.00 \$0.00	\$0.00 \$0.00 \$92,200.00 \$127,780.00	\$0.00 \$0.00 \$92,200.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$16,000.00 \$750.00	\$0.00	\$16,000.00	\$0.00	\$0.00		
Duplicado de recibo de nomina   \$3	0.00 \$45 0.00 \$50,000 0.00 \$57,000 0.00 \$0 0.00 \$6,000	00 \$0.00 00 \$42,200.00 00 \$70,780.00 00 \$0.00	\$45.00 \$0.00 \$0.00 \$0.00	\$0.00 \$92,200.00 \$127,780.00	\$0.00 \$92,200.00	\$0.00	\$0.00 \$0.00						\$0.00	\$0.00
Examen de competencia profesional         \$320,0           Examen de Ingreso a nivel licenciatura         \$874,0           Examen de ingreso a nivel posgrado         \$50,0           Examen diagnóstico del nivel de idioma         \$18,0           Examen especial         \$202,5           Examen extraordinario         \$750,0           Expedición de registro estatal         \$112,4           Historial académico         \$18,0           Inscripción cuatrimestral a la Maestría en Enseñanza de las         \$30,0           Ciencias         \$30,0           Inscripción nivel Licenciatura         \$1,750,0           Inscripción nivel Posgrado         \$84,0           Inscripción Semestral Licenciatura en Médico Cirujano         \$245,0	0.00 \$50,000 0.00 \$57,000 0.00 \$0 0.00 \$6,000	00 \$0.00 00 \$42,200.00 00 \$70,780.00 00 \$0.00	\$45.00 \$0.00 \$0.00 \$0.00	\$0.00 \$92,200.00 \$127,780.00	\$0.00 \$92,200.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00
Examen de Ingreso a nivel licenciatura         \$874,0           Examen de ingreso a nivel posgrado         \$50,0           Examen diagnóstico del nivel de idioma         \$18,0           Examen especial         \$202,5           Examen extraordinario         \$750,0           Expedición de registro estatal         \$112,4           Historial académico         \$18,0           Inscripción cuatrimestral a la Maestría en Enseñanza de las         \$30,0           Ciencias         \$30,0           Inscripción nivel Licenciatura         \$1,750,0           Inscripción nivel Posgrado         \$84,0           Inscripción Semestral Licenciatura en Médico Cirujano         \$245,0	0.00 \$57,000 0.00 \$0 0.00 \$6,000	00 \$70,780.00 00 \$0.00	\$0.00 \$0.00	\$92,200.00 \$127,780.00	\$92,200.00		0.000	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00
Examen de ingreso a nivel posgrado         \$50,0           Examen diagnóstico del nivel de idioma         \$18,0           Examen especial         \$202,5           Examen extraordinario         \$750,0           Expedición de registro estatal         \$112,4           Historial académico         \$18,0           Inscripción cuatrimestral a la Maestría en Enseñanza de las         \$30,0           Ciencias         \$30,0           Inscripción nivel Licenciatura         \$1,750,0           Inscripción nivel Posgrado         \$84,0           Inscripción Semestral Licenciatura en Médico Cirujano         \$245,0	0.00 \$0 0.00 \$6,000	00 \$0.00	\$0.00				\$0.00	\$50,000.00	\$42,200.00	\$0.00	\$92,200.00	\$92,200.00	\$92,200.00	\$0.00
Examen diagnóstico del nivel de idioma         \$18,0           Examen especial         \$202,5           Examen extraordinario         \$750,0           Expedición de registro estatal         \$112,4           Historial académico         \$18,0           Inscripción cuatrimestral a la Maestría en Enseñanza de las         \$30,0           Ciencias         \$30,0           Inscripción nivel Licenciatura         \$1,750,0           Inscripción nivel Posgrado         \$84,0           Inscripción Semestral Licenciatura en Médico Cirujano         \$245,0	0.00 \$6,000	1.0	1,000,000			\$127,780.00	\$0.00	\$57,000.00	\$70,780.00	\$0.00	\$127,780.00	\$127,780.00	\$127,780.00	\$0.00
Examen especial         \$202,5           Examen extraordinario         \$750,0           Expedición de registro estatal         \$112,4           Historial académico         \$18,0           Inscripción cuatrimestral a la Maestría en Enseñanza de las Ciencias         \$30,0           Inscripción nivel Licenciatura         \$1,750,0           Inscripción nivel Posgrado         \$84,0           Inscripción Semestral Licenciatura en Médico Cirujano         \$245,0	10.00	00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Examen extraordinario         \$750,0           Expedición de registro estatal         \$112,4           Historial académico         \$18,0           Inscripción cuatrimestral a la Maestría en Enseñanza de las ciencias         \$30,0           ciencias         \$1,750,0           Inscripción nivel Licenciatura         \$1,750,0           Inscripción inivel Posgrado         \$84,0           Inscripción Semestral Licenciatura en Médico Cirujano         \$245,0	0.00 \$67.500		\$4,740.00	\$1,260.00	\$1,260.00	\$1,260.00	\$0.00	\$6,000.00	\$0.00	\$4,740.00	\$1,260.00	\$1,260.00	\$1,260,00	\$0.00
Expedición de registro estatal         \$112,4           Historial académico         \$18,0           Inscripción cuatrimestral a la Maestría en Enseñanza de las Ciencias         \$30,0           Inscripción nivel Licenciatura         \$1,750,0           Inscripción nivel Posgrado         \$84,0           Inscripción Semestral Licenciatura en Médico Cirujano         \$245,0			\$31,500.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00	\$67,500.00	\$0.00	\$31,500.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
Historial académico \$18,0 Inscripción cuatrimestral a la Maestría en Enseñanza de las Ciencias \$30,0 Inscripción nivel Licenciatura \$1,750,0 Inscripción nivel Posgrado \$84,0 Inscripción Semestral Licenciatura en Médico Cirujano \$245,0	0.00 \$250,000	97,750.00	\$0.00	\$347,750.00	\$347,750.00	\$347,750.00	\$0.00	\$250,000.00	\$97,750,00	\$0.00	\$347,750.00	\$347,750.00	\$347,750.00	\$0.00
Inscripción cuatrimestral a la Maestría en Enseñanza de las Ciencias \$30,0 Inscripción nivel Licenciatura \$1,750,0 Inscripción nivel Posgrado \$84,0 Inscripción Semestral Licenciatura en Médico Cirujano \$245,0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ciencias \$30,0 Inscripción nivel Licenciatura \$1,750,0 Inscripción nivel Posgrado \$84,0 Inscripción Semestral Licenciatura en Médico Cirujano \$245,0			\$0.00	\$8,260.00	\$8,260.00	\$8.260.00	\$0.00	\$6,000.00	\$2,260.00	\$0.00	\$8,260.00	\$8,260.00	\$8,260.00	\$0.00
Inscripción nivel Posgrado \$84,0 Inscripción Semestral Licenciatura en Médico Cirujano \$245,0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inscripción Semestral Licenciatura en Médico Cirujano \$245,0	0.00 \$70.000	0 \$0.00	\$5,530,00	\$64,470.00	\$64,470.00	\$64,470.00	\$0.00	\$70,000.00	\$0.00	\$5,530.00	\$64,470,00	\$64.470.00	\$64,470.00	\$0.00
	0.00 \$0.	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Joseph de libra y cynodiaion de codule protocine el te decel	0.00 \$122,500.	0 \$0.00	\$98,700.00	\$23,800.00	\$23,800.00	\$23,800.00	\$0.00	\$122,500.00	\$0.00	\$98,700.00	\$23,800.00	\$23,800.00	\$23,800.00	\$0.00
Registro de titulo y expedición de cedula profesional federal para los niveles académicos de Técnico Superior Universitario o Profesional Asociado, Licenciatura y Maestría \$458,01	0.00 \$0.	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
n Doctorado.  Registro federal de autorización para ejercer una especialidad \$16,3	00 00	0 00 00	60.00	*0.00	20.00	40.00	40.00	****	****					
Reinscripción cuatrimestral a la Maestría en Enseñanza de secuellos sus ciencias \$90,00			\$0.00 \$23,000.00	\$0.00 \$7,000.00	\$0.00 \$7,000.00	\$7,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$23,000.00	\$0.00 \$7,000.00	\$0.00 \$7,000.00	\$0.00 \$7,000.00	\$0.00 \$0.00
Reinscripción Nivel Licenciatura \$14.140.00	.00 \$4.900.000.	\$0.00	\$186,060.00	\$4,713,940.00	\$4,713,940,00	64 742 040 00	60.00	64 000 000 00	60.00	0400 000 00	04 740 040 00	0474004000		
Reinscripción nivel Posgrado \$504.00	4 400010001	\$0.00	\$15,120.00	\$152,880.00	\$152.880.00	\$4,713,940.00 \$152.880.00	\$0.00 \$0.00	\$4,900,000.00 \$168,000.00	\$0.00 \$0.00	\$186,060.00	\$4,713,940.00	\$4,713,940.00	\$4,713,940.00	\$0.00
Reinscripción semestral Licenciatura en Médico Cirujano \$1,155,00	7.00,000	\$172,725.00	\$15,120.00	\$697,725.00	\$697,725.00	\$152,880.00	\$0.00	\$525,000.00	\$172,725,00	\$15,120.00	\$152,880.00	\$152,880.00	\$152,880.00	\$0.00
Reposición de credencial \$6.00	100000		\$0.00	\$10,125.00	\$10,125.00	The state of the s	\$0.00		A CONTRACTOR OF THE PARTY OF TH	\$0.00	\$697,725.00	\$697,725.00	\$697,725.00	\$0.00
Titulación \$400,00		40,000	\$0.00	\$10,125.00		\$10,125.00		\$1,500.00	\$8,625.00	\$0.00	\$10,125.00	\$10,125.00	\$10,125.00	\$0.00
ramite de equivalencia de estudios \$8.05	-	7.00	\$690.00	\$1,610.00	\$0.00 \$1,610.00	\$0.00	\$0.00	\$0.00 \$2.300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30,00	32,300.0	30.00	\$090.00	\$1,010.00	\$1,010.00	\$1,610.00	\$0.00	\$2,300.00	\$0.00	\$690.00	\$1,610.00	\$1,610.00	\$1,610.00	\$0.00
PRODU <b>CTO</b> S \$439,10	.00 \$98,400.0	\$45,990.00	\$46,600.00	\$97,790,00	\$97,790,00	\$97,790,00	\$0.00	\$98,400.00	\$45,990.00	\$46,600.00	\$97,790.00	\$97,790,00	\$97,790,00	20.00
Aportación mensual de cafeteria \$180,00			\$35,700.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$45,000.00	\$0.00	\$35,700.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00
portación mensual de papaleria y/o fotocopiado \$96,00		\$10,900.00	\$0.00	\$34,900.00	\$34,900.00	\$34,900.00	\$0.00	\$24,000.00	\$10,900.00	\$35,700.00	\$34,900.00	\$34,900.00	\$9,300.00	\$0.00 \$0.00



## UNIVERSIDAD POLITÉCNICA DE PACHUCA DEL 01 DE ENERO AL 31 DE MARZO DE 2017 PRESUPUESTO DE INGRESOS COMPARATIVO TRIMESTRAL INGRESOS PROPIOS



INGRESOS	INGRESO		10000000	1ER.	TRIMESTRE			DIFERENCIA	ACUMULADO						
	ESTIMADO ANUAL	INGRESO ESTIMADO	AMP	RED	INGRESO MODIFICADO	INGRESO DEVENGADO	INGRESO RECAUDADO	ESTIMADO & RECAUDADO	INGRESO ESTIMADO	AMP	RED	INGRESO MODIFICADO	INGRESO DEVENGADO	INGRESO	DIFERENCIA ESTIMADO 8
Cuota por uso de cancha de futbol soccer	\$9,600.00	\$2,400.0	0 \$0.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400,00	\$0.00		60.00	40.00			RECAUDADO	RECAUDADO
Examen médico general	\$6,000.00	\$1,500.0	\$0.00	\$1,300.00			\$200.00		\$1,500.00		\$0.00	-	\$2,400.00	7-1,100100	90.00
Patrocinios de eventos	\$50,000.00	\$0.0	\$15,900.00	\$0.00		\$15,900.00	\$15,900.00			-	\$1,300.00	\$200.00	\$200.00	\$200.00	\$0.00
Renta de la cancha de futbol Bardas por partido	\$14,400.00	\$3,600.00	\$0.00	\$3,600.00	,	\$10,300.00		4.0.00		\$15,900.00	\$0.00	\$15,900.00	\$15,900.00	\$15,900.00	\$0.00
Renta de la cancha de tenis por partido	\$3,600,00	\$900.00		\$0.00	7	\$1,700.00	40.00	\$0.00		\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00
Renta de las instalaciones de la alberca por hora	\$24,000.00	\$6,000.00		\$6,000.00	\$0.00		\$1,700.00			\$800.00	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00
Reposición de pase de estacionamiento	\$1,800.00	\$450.00	40.00	\$0.00	\$600.00	\$0.00	\$0.00	10.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Reposición de tarjeta de nómina	\$1,200.00	\$300.00	\$100.00	\$0.00	\$400.00	\$600.00	\$600.00	\$0.00	\$450.00	\$150.00	\$0.00	4.00.0.00	\$600.00	\$600.00	\$0.00
Servicios de equinoterapia	\$22,500.00	\$6,750.00		\$0.00		\$400.00	\$400.00	\$0.00	\$300.00	\$100.00	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00
Servicios de Terapia Física	\$30,000.00	\$7,500.00	\$9,800.00	\$0.00	\$15,090.00	\$15,090.00	\$15,090.00	\$0.00	\$6,750.00	\$8,340.00	\$0.00	\$15,090.00	\$15,090.00	\$15,090.00	\$0.00
	400,000.00	Ψ1,500.00	\$9,000.00	\$0.00	\$17,300.00	\$17,300.00	\$17,300.00	\$0.00	\$7,500.00	\$9,800.00	\$0.00	\$17,300.00	\$17,300.00	\$17,300.00	\$0.00
APROVECHAMIENTOS	\$122,750.00	\$41,750.00	\$2,655.00	*****											7
Cuota por devolución extemporánea de acervo			\$2,055.00	\$6,580.00	\$37,825.00	\$37,825.00	\$37,825.00	\$0.00	\$41,750.00	\$2,655.00	\$6,580.00	\$37,825.00	\$37,825.00	\$37,825,00	\$0.00
bibliográfico por dia	\$24,750.00	\$6,750.00	\$2,655.00	\$0.00	\$9,405.00	\$9,405.00	\$9,405.00	\$0.00	\$6,750.00	\$2,655.00	\$0.00	\$9,405.00	\$9,405.00		
Cuota por pago extemporaneo por inscripción o reinscripción	\$98,000.00	\$35,000.00	\$0.00	\$6,580.00	\$28,420.00	200 100 00			10.00	42,000.00	90.00	\$5,405.00	\$9,405.00	\$9,405.00	\$0.00
GIIISGIIDGION		400,000.00	90.00	30,360.00	\$20,420.00	\$28,420.00	\$28,420.00	\$0.00	\$35,000.00	\$0.00	\$6,580.00	\$28,420.00	\$28,420.00	\$28,420.00	\$0.00
EXTRAORDINARIOS	\$0.00	\$0.00	60.00	20.00											
Desglosar conceptos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NGRESOS DERIVADOS DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	40.00	****											\$0.00
Desglosar conceptos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	20.00	***												\$0.00
esglosar conceptos	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$20 574 005 00	00 774 447 00												75.00	\$0.00
. V.IAL	\$38,571,885.00	\$6,774,145.00	\$3,926,704.54	\$513,490.00	\$10,187,359.54	\$10,187,359.54	\$10,187,359.54	\$0.00	\$6,774,145.00	\$3 926 704 54	\$513,490,00	\$10 197 250 54	\$10,187,359.54	C40 407 050 04	\$0.00

JUAN LOZANO PÉREZ ENCARGADO DE PRESUPUESTO ING. JORGE ALFREDO FERNÁNDEZ SALAS SECRETARIO ADMINISTRATIVOS

DR. MARCO ANTONIO FLORES GONZÁLEZ RECTOR



# UNIVERSIDAD POL. ICA DE PACHUCA DEL 01 DE ENERO AL 31 DE MARZO DE 2017 PRESUPUESTO DE INGRESOS - PROGRAMAS ESPECIALES COMPARATIVO TRIMESTRAL PROGRAMAS ESPECIALES



INGRESOS	INGRESO			1E	R. TRIMESTRE			DIFERENCIA		DIFERENCIA					
MORESOS	ESTIMADO ANUAL	INGRESO ESTIMADO	AMP	RED	INGRESO MODIFICADO	INGRESO DEVENGADO	INGRESO RECAUDADO	RECAUDADO	INGRESO ESTIMADO	AMP	RED	INGRESO	INGRESO DEVENGADO	INGRESO	ESTIMADO 8
INGRESOS PROPIOS						DEVENDADO	NEOAUDADO		ESTIMADO			MODIFICADO	DEVENGADO	RECAUDADO	RECAUDADO
IMPUESTOS	\$0.00	\$0.0	0 \$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	so or	\$0.00	\$0.00	\$0.00	\$0.00	-
Desglosar conceptos						40.00	40.00	\$0.00	ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CONTRIBUCIONES DE MEJORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Desglosar conceptos		240,000			40.00	ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
APROVECHAMIENTOS	\$0.00	\$0.00	60.00	60.00										-	40.0
THE TOTAL PROPERTY OF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
EXTRAORDINARIOS	\$0.00	\$0.00	\$261,016.86	\$0.00	\$261,016.86	\$261,016,86	\$261,016,86	\$0.00	\$0.00	\$261,016.86	\$0.00	\$261,016.86	\$261,016.86	\$261,016.86	60.0
PROMEP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		40.0
Cta. 0663304255 Madres Soltera	\$0.00	\$0.00	\$37.40	\$0.00	\$37.40	\$37.40	\$37.40	\$0.00	\$0.00	\$37.40	\$0.00	\$37.40	\$37.40	\$37.40	Ψ0.0
cta. 0804977872 Promep	\$0.00	\$0.00	\$1,024.39	\$0.00	\$1,024.39	\$1,024,39	\$1,024.39	\$0.00	\$0.00	\$1,024.39		\$1,024.39	\$1,024.39		40.00
cta. 0180737488 Innova Pyme	\$0.00	\$0.00	\$333.37	\$0.00	\$333.37	\$333.37	\$333.37	\$0.00	\$0.00	\$333.37	\$0.00	\$333.37	\$333.37	\$333.37	\$0.00
cta. 0847452415 Pyto. Personas vulnerables	\$0.00	\$0.00	\$165.03		\$165.03	\$165.03	\$165.03	\$0.00	\$0.00	\$165.03	\$0.00	\$165.03	\$165.03		\$0.00
cta. 0266022651 Prodep 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	_	\$0.00	\$105.03		90.00
cta. 0292880814 Recursos	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2.00	\$0.00	\$0.00		Ψ0.00
cta. 0404111713 ProExOEES 2015	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
cta. 4090940 Fideicomiso Profocie 2015	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	A 60 A 60 A	\$0.00	\$0.00	1	\$0.00
cta.0421159552 Proyecto Lirio Acuatico	\$0.00	\$0.00	\$254.049.09	\$0.00	\$254,049.09	\$254,049.09	\$254,049.09	\$0.00	\$0.00	\$254,049.09		\$254,049.09	\$254,049.09	\$254,049.09	\$0.00
cta. 0226213408 Proyecto factibilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$254,049.09	\$254,049.09	\$254,049.09	\$0.00
Cta. 0474529254 ProExEs 2016	\$0.00	\$0.00		\$0.00	\$2,494,18	\$2,494.18	\$2,494.18	\$0.00	\$0.00	\$2,494.18	\$0.00	\$2,494.18	\$2,494.18	\$2,494.18	\$0.00
cta. 0474530447 PFCE 2016	\$0.00	\$0.00		\$0.00	\$2,721.74	\$2,721.74	\$2,721.74	\$0.00	\$0.00	\$2,494.10	\$0.00	\$2,494.16	\$2,494.10		\$0.00
cta. 0683345667 recursos extraordinarios	\$0.00	\$0.00	\$191.66		\$191.66	\$191.66	\$191.66	\$0.00	\$0.00	\$191.66		\$191.66	\$2,721.74	\$2,721.74 \$191.66	\$0.00 \$0.00
NGRESOS DERIVADOS DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00
Desglosar conceptos					1	\$5.00	\$0.00	\$0.00	ψ0.00	ψ0.00	ψυ.υυ	φυ.υυ	\$0.00	\$0.00	\$0.00
DTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Desglosar conceptos					75.00		ψ0.00	ψ0.00	\$0.00	90.00	\$0.00	φυ.00	φ0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$261,016.86	\$0.00	\$261,016.86	\$261 016 86	\$261,016,86	\$0.00	\$0.00	\$261,016.86	\$0.00	\$261,016.86	\$261,016.86	\$261,016,86	\$0.00

L.O. JUAN LOZANO PÉREZ ENCARGADO DE PRESUPUESTO

ING. JORGE ALFREDO FERNÁNDEZ SALAS
SEGRETARIO ADMINISTRATIVOS

DR. MARCO ANTONIO FLORES GONZÁLEZ REGTOR