



Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_UA\_CP\_CTO

Universidad Politécnica de Pachuca  
HIDALGO

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Capítulo y Concepto del gasto  
Del 01/ene./2021 Al 30/jun./2021



Fecha y 07/jul./2021  
hora de Impresión 08:28 p. m.

Ramo o Dependencia Capítulo y Concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
100000	SERVICIOS PERSONALES	\$115,798,434.00	\$0.00	\$115,798,434.00	\$47,140,748.33	\$68,657,685.67	\$47,140,748.33	\$0.00	\$68,657,685.67	\$47,140,748.33	\$47,140,748.33	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$75,596,614.00	\$0.00	\$75,596,614.00	\$37,303,806.65	\$38,292,807.35	\$37,303,806.65	\$0.00	\$38,292,807.35	\$37,303,806.65	\$37,303,806.65	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$4,840,032.00	\$0.00	\$4,840,032.00	\$2,020,680.91	\$2,819,351.09	\$2,020,680.91	\$0.00	\$2,819,351.09	\$2,020,680.91	\$2,020,680.91	\$0.00
130000	Remuneraciones adicionales y especiales	\$19,885,728.00	\$0.00	\$19,885,728.00	\$152,077.91	\$19,733,650.09	\$152,077.91	\$0.00	\$19,733,650.09	\$152,077.91	\$152,077.91	\$0.00
140000	Seguridad Social	\$15,476,060.00	\$0.00	\$15,476,060.00	\$7,664,182.86	\$7,811,877.14	\$7,664,182.86	\$0.00	\$7,811,877.14	\$7,664,182.86	\$7,664,182.86	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,872,234.00	\$822,899.45	\$2,695,133.45	\$571,260.98	\$2,123,872.47	\$532,462.96	\$38,798.02	\$2,162,670.49	\$532,462.96	\$532,462.96	\$0.00
210000	Materiales de administración, emisión de documentos y artíci	\$429,211.00	\$0.00	\$429,211.00	\$22,895.42	\$406,315.58	\$22,895.42	\$0.00	\$406,315.58	\$22,895.42	\$22,895.42	\$0.00
220000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$89,800.00	\$90,037.00	\$89,800.00	\$0.00	\$90,037.00	\$89,800.00	\$89,800.00	\$0.00
230000	Materias primas y materiales de producción y comercializació	\$34,000.00	\$0.00	\$34,000.00	\$26,203.14	\$7,796.86	\$26,203.14	\$0.00	\$7,796.86	\$26,203.14	\$26,203.14	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$281,860.00	-\$1,000.00	\$280,860.00	\$63,474.44	\$217,385.56	\$63,474.44	\$0.00	\$217,385.56	\$63,474.44	\$63,474.44	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$739,326.00	\$822,899.45	\$1,562,225.45	\$334,830.32	\$1,227,395.13	\$296,032.30	\$38,798.02	\$1,266,193.15	\$296,032.30	\$296,032.30	\$0.00
260000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$1,000.00	\$99,000.00	\$3,554.00	\$95,446.00	\$3,554.00	\$0.00	\$95,446.00	\$3,554.00	\$3,554.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportiv	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$107,000.00	\$2,000.00	\$109,000.00	\$30,503.66	\$78,496.34	\$30,503.66	\$0.00	\$78,496.34	\$30,503.66	\$30,503.66	\$0.00
300000	SERVICIOS GENERALES	\$13,912,791.00	\$1,293,259.00	\$15,206,050.00	\$4,387,150.61	\$10,818,899.39	\$4,387,098.61	\$52.00	\$10,818,951.39	\$4,387,098.61	\$4,367,105.63	\$19,992.98
310000	Servicios básicos	\$2,548,064.00	-\$268,233.15	\$2,279,830.85	\$838,096.43	\$1,441,734.42	\$838,044.43	\$52.00	\$1,441,786.42	\$838,044.43	\$838,044.43	\$0.00
320000	Servicios de arrendamiento	\$494,760.00	-\$37,800.00	\$456,960.00	\$128,650.88	\$328,309.12	\$128,650.88	\$0.00	\$328,309.12	\$128,650.88	\$128,650.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,282,812.00	\$1,219,370.96	\$3,502,182.96	\$1,402,816.10	\$2,099,366.86	\$1,402,816.10	\$0.00	\$2,099,366.86	\$1,402,816.10	\$1,402,816.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$422,900.00	\$0.00	\$422,900.00	\$115,260.35	\$307,639.65	\$115,260.35	\$0.00	\$307,639.65	\$115,260.35	\$115,260.35	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conser	\$1,644,513.00	\$187,800.00	\$1,832,313.00	\$582,756.45	\$1,249,556.55	\$582,756.45	\$0.00	\$1,249,556.55	\$582,756.45	\$562,763.47	\$19,992.98
360000	Servicios de comunicación social y publicidad	\$82,016.00	\$66,131.00	\$148,147.00	\$31,068.56	\$117,078.44	\$31,068.56	\$0.00	\$117,078.44	\$31,068.56	\$31,068.56	\$0.00
370000	Servicios de traslado y viáticos	\$129,910.00	\$52,927.19	\$182,837.19	\$11,089.00	\$171,748.19	\$11,089.00	\$0.00	\$171,748.19	\$11,089.00	\$11,089.00	\$0.00
380000	Servicios oficiales	\$60,000.00	\$29,853.00	\$89,853.00	\$38,506.16	\$51,346.84	\$38,506.16	\$0.00	\$51,346.84	\$38,506.16	\$38,506.16	\$0.00
390000	Otros servicios generales	\$6,247,816.00	\$43,210.00	\$6,291,026.00	\$1,238,906.68	\$5,052,119.32	\$1,238,906.68	\$0.00	\$5,052,119.32	\$1,238,906.68	\$1,238,906.68	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$2,187,847.30	\$2,187,847.30	\$1,720,737.30	\$467,110.00	\$1,720,737.30	\$0.00	\$467,110.00	\$1,720,737.30	\$1,720,737.30	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$0.00	\$1,720,737.30	\$0.00	\$0.00	\$1,720,737.30	\$1,720,737.30	\$0.00
440000	Ayudas sociales	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$736,000.00	\$827,553.55	\$1,563,553.55	\$226,584.00	\$1,336,969.55	\$226,584.00	\$0.00	\$1,336,969.55	\$226,584.00	\$226,584.00	\$0.00
510000	Mobiliario y equipo de administración	\$40,000.00	\$27,816.00	\$67,816.00	\$67,816.00	\$0.00	\$67,816.00	\$0.00	\$0.00	\$67,816.00	\$67,816.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$60,206.79	\$60,206.79	\$0.00	\$60,206.79	\$0.00	\$0.00	\$60,206.79	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$84,000.00	\$739,530.76	\$823,530.76	\$28,768.00	\$794,762.76	\$28,768.00	\$0.00	\$794,762.76	\$28,768.00	\$28,768.00	\$0.00
590000	Activos intangibles	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIO	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especial	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$137,385,401.00	\$5,131,559.30	\$142,516,960.30	\$54,046,481.22	\$88,470,479.08	\$54,007,631.20	\$38,850.02	\$88,509,329.10	\$54,007,631.20	\$53,987,638.22	\$19,992.98



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SACIPE Ingeniería en Telemática												
200000	MATERIALES Y SUMINISTROS	\$43,000.00	\$0.00	\$43,000.00	\$9,499.98	\$33,500.02	\$9,499.98	\$0.00	\$33,500.02	\$9,499.98	\$9,499.98	\$0.00
210000	Materiales de administración, emisión de documentos y artíci	\$24,000.00	\$0.00	\$24,000.00	\$9,499.98	\$14,500.02	\$9,499.98	\$0.00	\$14,500.02	\$9,499.98	\$9,499.98	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deporti	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$813,938.00	\$0.00	\$813,938.00	\$192,904.60	\$621,033.40	\$192,904.60	\$0.00	\$621,033.40	\$192,904.60	\$192,904.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$391,938.00	\$0.00	\$391,938.00	\$73,279.60	\$318,658.40	\$73,279.60	\$0.00	\$318,658.40	\$73,279.60	\$73,279.60	\$0.00
360000	Servicios de comunicación social y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
390000	Otros servicios generales	\$392,000.00	\$0.00	\$392,000.00	\$102,149.00	\$289,851.00	\$102,149.00	\$0.00	\$289,851.00	\$102,149.00	\$102,149.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
440000	Ayudas sociales	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$213,598.58	\$905,339.42	\$213,598.58	\$0.00	\$905,339.42	\$213,598.58	\$213,598.58	\$0.00
SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL												
200000	MATERIALES Y SUMINISTROS	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y artíci	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$388,700.00	\$0.00	\$388,700.00	\$128,400.00	\$260,300.00	\$128,400.00	\$0.00	\$260,300.00	\$128,400.00	\$128,400.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$242,927.00	\$0.00	\$242,927.00	\$128,400.00	\$114,527.00	\$128,400.00	\$0.00	\$114,527.00	\$128,400.00	\$128,400.00	\$0.00
380000	Servicios oficiales	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$145,773.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE DESARROLLO INSTITUCIONAL		\$462,200.00	\$0.00	\$462,200.00	\$128,400.00	\$333,800.00	\$128,400.00	\$0.00	\$333,800.00	\$128,400.00	\$128,400.00	\$0.00
Total Final												
		\$138,966,539.00	\$5,131,559.30	\$144,098,098.30	\$54,388,479.80	\$89,709,618.50	\$54,349,629.78	\$38,850.02	\$89,748,468.52	\$54,349,629.78	\$54,329,636.80	\$19,992.98