



Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022



Fecha y 19/abr./2022
hora de Impresión 09:10 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
FORTALECIMIENTO A LA EDUCACIÓN		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
297 AV-092 FORTALECIMIENTO AL SISTEMA DE EDCUCACIÓN (PROVISIÓN NÓMINA)												
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones es	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
AV-092 FORTALECIMIENTO AL SISTEI		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales												
200000	MATERIALES Y SUMINISTROS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
Colocación de estudiantes de Educaci		\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A12 Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior												
300000	SERVICIOS GENERALES	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$0.00
Aprobación de adecuaciones curriculares		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
A13 Diagnóstico a aspirantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$779,674.00	\$0.00	\$779,674.00	\$142,097.00	\$637,577.00	\$142,097.00	\$0.00	\$637,577.00	\$142,097.00	\$142,097.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$501,149.00	\$0.00	\$501,149.00	\$30,000.00	\$471,149.00	\$30,000.00	\$0.00	\$471,149.00	\$30,000.00	\$30,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$389,350.00	\$0.00	\$389,350.00	\$30,000.00	\$359,350.00	\$30,000.00	\$0.00	\$359,350.00	\$30,000.00	\$30,000.00	\$0.00
331003	Servicios de Consultoría	\$389,350.00	\$0.00	\$389,350.00	\$30,000.00	\$359,350.00	\$30,000.00	\$0.00	\$359,350.00	\$30,000.00	\$30,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$111,799.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$278,525.00	\$0.00	\$278,525.00	\$112,097.00	\$166,428.00	\$112,097.00	\$0.00	\$166,428.00	\$112,097.00	\$112,097.00	\$0.00
392000	Impuestos y derechos	\$278,525.00	\$0.00	\$278,525.00	\$112,097.00	\$166,428.00	\$112,097.00	\$0.00	\$166,428.00	\$112,097.00	\$112,097.00	\$0.00
392006	Pago de derechos	\$278,525.00	\$0.00	\$278,525.00	\$112,097.00	\$166,428.00	\$112,097.00	\$0.00	\$166,428.00	\$112,097.00	\$112,097.00	\$0.00
Diagnóstico a aspirantes de Educación Superior		\$813,424.00	\$0.00	\$813,424.00	\$142,097.00	\$671,327.00	\$142,097.00	\$0.00	\$671,327.00	\$142,097.00	\$142,097.00	\$0.00
A14 Impartición de actividades extracurriculares en Educación Superior												



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200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$0.00	\$60,000.00	\$10,973.95	\$49,026.05	\$10,973.95	\$0.00	\$49,026.05	\$10,973.95	\$10,973.95	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,000.00	\$0.00	\$4,000.00	\$3,981.12	\$18.88	\$3,981.12	\$0.00	\$18.88	\$3,981.12	\$3,981.12	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,500.00	\$0.00	\$1,500.00	\$1,481.32	\$18.68	\$1,481.32	\$0.00	\$18.68	\$1,481.32	\$1,481.32	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
254001	Materiales y Suministros Médicos	\$2,500.00	\$0.00	\$2,500.00	\$2,499.80	\$0.20	\$2,499.80	\$0.00	\$0.20	\$2,499.80	\$2,499.80	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$56,000.00	\$0.00	\$56,000.00	\$6,992.83	\$49,007.17	\$6,992.83	\$0.00	\$49,007.17	\$6,992.83	\$6,992.83	\$0.00
271000	Vestuario y uniformes	\$38,000.00	\$0.00	\$38,000.00	\$4,000.03	\$33,999.97	\$4,000.03	\$0.00	\$33,999.97	\$4,000.03	\$4,000.03	\$0.00
271001	Vestuario, Uniformes	\$38,000.00	\$0.00	\$38,000.00	\$4,000.03	\$33,999.97	\$4,000.03	\$0.00	\$33,999.97	\$4,000.03	\$4,000.03	\$0.00
273000	Artículos deportivos	\$18,000.00	\$0.00	\$18,000.00	\$2,992.80	\$15,007.20	\$2,992.80	\$0.00	\$15,007.20	\$2,992.80	\$2,992.80	\$0.00
273001	Artículos Deportivos	\$18,000.00	\$0.00	\$18,000.00	\$2,992.80	\$15,007.20	\$2,992.80	\$0.00	\$15,007.20	\$2,992.80	\$2,992.80	\$0.00
300000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
Impartición de actividades extracurric		\$137,000.00	\$0.00	\$137,000.00	\$10,973.95	\$126,026.05	\$10,973.95	\$0.00	\$126,026.05	\$10,973.95	\$10,973.95	\$0.00
A15 Atención compensatoria a estudiantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
Atención compensatoria a estudiantes		\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
A16 Capacitación del personal docente de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00



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334000	Servicios de capacitación	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
Capacitación del personal docente de		\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00
A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$18,763.00	\$1,237.00	\$18,763.00	\$0.00	\$1,237.00	\$18,763.00	\$18,763.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	\$0.00	\$20,000.00	\$18,763.00	\$1,237.00	\$18,763.00	\$0.00	\$1,237.00	\$18,763.00	\$18,763.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$0.00	\$20,000.00	\$18,763.00	\$1,237.00	\$18,763.00	\$0.00	\$1,237.00	\$18,763.00	\$18,763.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$18,763.00	\$1,237.00	\$18,763.00	\$0.00	\$1,237.00	\$18,763.00	\$18,763.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
Otorgamiento de becas institucionales		\$650,000.00	\$0.00	\$650,000.00	\$18,763.00	\$631,237.00	\$18,763.00	\$0.00	\$631,237.00	\$18,763.00	\$18,763.00	\$0.00
A18 Distribución de material didáctico a docentes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$688,011.00	\$0.00	\$688,011.00	\$0.00	\$688,011.00	\$0.00	\$0.00	\$688,011.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$412,500.00	\$0.00	\$412,500.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$0.00



Usr: Juan
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
217001	Material Didáctico	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$274,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$153,811.00	\$0.00	\$153,811.00	\$0.00	\$153,811.00	\$0.00	\$0.00	\$153,811.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$59,011.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$51,200.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$42,200.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$517,500.00	\$0.00	\$517,500.00	\$0.00	\$517,500.00	\$0.00	\$0.00	\$517,500.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
Distribución de material didáctico a de		\$1,205,511.00	\$0.00	\$1,205,511.00	\$0.00	\$1,205,511.00	\$0.00	\$0.00	\$1,205,511.00	\$0.00	\$0.00	\$0.00



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A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$202,070.00	\$0.00	\$202,070.00	\$44,840.60	\$157,229.40	\$44,840.60	\$0.00	\$157,229.40	\$44,840.60	\$44,840.60	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$44,840.60	\$135,159.40	\$44,840.60	\$0.00	\$135,159.40	\$44,840.60	\$44,840.60	\$0.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$44,840.60	\$135,159.40	\$44,840.60	\$0.00	\$135,159.40	\$44,840.60	\$44,840.60	\$0.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$44,840.60	\$135,159.40	\$44,840.60	\$0.00	\$135,159.40	\$44,840.60	\$44,840.60	\$0.00
230000	Materias primas y materiales de producción y comercio	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$509,656.00	\$0.00	\$0.00	\$0.00
Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior		\$711,726.00	\$0.00	\$711,726.00	\$44,840.60	\$666,885.40	\$44,840.60	\$0.00	\$666,885.40	\$44,840.60	\$44,840.60	\$0.00
A22 Difusión institucional de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicación	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



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361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Difusión institucional de Educación Si		\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$102,757.00	\$0.00	\$0.00	\$0.00
A23 Otorgamiento de orientación vocacional para Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Otorgamiento de orientación vocaci		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A24 Firma de convenios de colaboración en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
Firma de convenios de colaboración e		\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$20,010.00	\$0.00	\$0.00	\$0.00
A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$237,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



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Universidad Politécnica de Pachuca
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Fecha y 19/abr./2022
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
O b j e t o	d e l G a s t o											Pagar Deuda
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$225,000.00	\$0.00	\$225,000.00	\$26,820.37	\$198,179.63	\$26,820.37	\$0.00	\$198,179.63	\$26,820.37	\$26,820.37	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$144,000.00	\$0.00	\$144,000.00	\$26,820.37	\$117,179.63	\$26,820.37	\$0.00	\$117,179.63	\$26,820.37	\$26,820.37	\$0.00
392000	Impuestos y derechos	\$144,000.00	\$0.00	\$144,000.00	\$26,820.37	\$117,179.63	\$26,820.37	\$0.00	\$117,179.63	\$26,820.37	\$26,820.37	\$0.00
392006	Pago de derechos	\$144,000.00	\$0.00	\$144,000.00	\$26,820.37	\$117,179.63	\$26,820.37	\$0.00	\$117,179.63	\$26,820.37	\$26,820.37	\$0.00
Realización de productos de investiga		\$462,000.00	\$0.00	\$462,000.00	\$26,820.37	\$435,179.63	\$26,820.37	\$0.00	\$435,179.63	\$26,820.37	\$26,820.37	\$0.00
A32 Desarrollo de proyectos de investigación educativa en Educación Superior												
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Desarrollo de proyectos de investigac		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

A41 Gestión de evaluaciones a la institución de Educación Superior



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$709,000.00	\$0.00	\$0.00	\$709,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$689,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00
Gestión de evaluaciones a la instituci		\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
A42 Evaluación a docentes de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Evaluación a docentes de Educación S		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A43 Implementación de módulos de Sistemas de Información en la Institución Educativa												
200000	MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
210000	Materiales de administración, emisión de documentos	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,720.00	\$0.00	\$2,720.00	\$1,714.80	\$1,005.20	\$1,714.80	\$0.00	\$1,005.20	\$1,714.80	\$1,714.80	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



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247000	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
247001	Artículos metálicos para la construcción	\$520.00	\$0.00	\$520.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$520.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,200.00	\$0.00	\$1,200.00	\$1,194.80	\$5.20	\$1,194.80	\$0.00	\$5.20	\$1,194.80	\$1,194.80	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$130,200.00	\$0.00	\$0.00	\$0.00
Implementación de módulos de Sist		\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
A51 Capacitación a servidores públicos de Educación Superior												
300000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
Capacitación a servidores públicos de		\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00
A52 Gestión de infraestructura en Educación Superior												
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Gestión de infraestructura en Educaci		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A53 Mantenimiento a la infraestructura física educativa de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$821,016.00	\$0.00	\$821,016.00	\$101,134.58	\$719,881.42	\$101,134.58	\$0.00	\$719,881.42	\$101,134.58	\$101,134.58	\$0.00
210000	Materiales de administración, emisión de documentos	\$66,000.00	\$0.00	\$66,000.00	\$14,917.60	\$51,082.40	\$14,917.60	\$0.00	\$51,082.40	\$14,917.60	\$14,917.60	\$0.00
216000	Material de limpieza	\$66,000.00	\$0.00	\$66,000.00	\$14,917.60	\$51,082.40	\$14,917.60	\$0.00	\$51,082.40	\$14,917.60	\$14,917.60	\$0.00
216001	Material de Limpieza	\$66,000.00	\$0.00	\$66,000.00	\$14,917.60	\$51,082.40	\$14,917.60	\$0.00	\$51,082.40	\$14,917.60	\$14,917.60	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$143,406.00	\$19,250.48	\$162,656.48	\$57,002.89	\$105,653.59	\$57,002.89	\$0.00	\$105,653.59	\$57,002.89	\$57,002.89	\$0.00
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242000	Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$599.72	\$1,800.28	\$599.72	\$0.00	\$1,800.28	\$599.72	\$599.72	\$0.00
242001	Cemento y productos de concreto	\$2,400.00	\$0.00	\$2,400.00	\$599.72	\$1,800.28	\$599.72	\$0.00	\$1,800.28	\$599.72	\$599.72	\$0.00
243000	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$999.98	\$2,000.02	\$999.98	\$0.00	\$2,000.02	\$999.98	\$999.98	\$0.00
243001	Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$999.98	\$2,000.02	\$999.98	\$0.00	\$2,000.02	\$999.98	\$999.98	\$0.00
244000	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
244001	Madera y productos de madera	\$1,006.00	\$0.00	\$1,006.00	\$498.80	\$507.20	\$498.80	\$0.00	\$507.20	\$498.80	\$498.80	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$35,000.00	\$9,500.00	\$44,500.00	\$9,958.60	\$34,541.40	\$9,958.60	\$0.00	\$34,541.40	\$9,958.60	\$9,958.60	\$0.00
246001	Material Eléctrico	\$35,000.00	\$9,500.00	\$44,500.00	\$9,958.60	\$34,541.40	\$9,958.60	\$0.00	\$34,541.40	\$9,958.60	\$9,958.60	\$0.00
247000	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$34,995.31	\$14,004.69	\$34,995.31	\$0.00	\$14,004.69	\$34,995.31	\$34,995.31	\$0.00
247001	Artículos metálicos para la construcción	\$49,000.00	\$0.00	\$49,000.00	\$34,995.31	\$14,004.69	\$34,995.31	\$0.00	\$14,004.69	\$34,995.31	\$34,995.31	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$9,750.48	\$59,750.48	\$9,950.48	\$49,800.00	\$9,950.48	\$0.00	\$49,800.00	\$9,950.48	\$9,950.48	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$9,750.48	\$59,750.48	\$9,950.48	\$49,800.00	\$9,950.48	\$0.00	\$49,800.00	\$9,950.48	\$9,950.48	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$477,440.00	-\$30,079.47	\$447,360.53	\$998.78	\$446,361.75	\$998.78	\$0.00	\$446,361.75	\$998.78	\$998.78	\$0.00
251000	Productos químicos básicos	\$340,440.00	\$0.00	\$340,440.00	\$0.00	\$340,440.00	\$0.00	\$0.00	\$340,440.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$340,440.00	\$0.00	\$340,440.00	\$0.00	\$340,440.00	\$0.00	\$0.00	\$340,440.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$135,000.00	-\$30,079.47	\$104,920.53	\$0.00	\$104,920.53	\$0.00	\$0.00	\$104,920.53	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$135,000.00	-\$30,079.47	\$104,920.53	\$0.00	\$104,920.53	\$0.00	\$0.00	\$104,920.53	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
259001	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$499.98	\$500.02	\$499.98	\$0.00	\$500.02	\$499.98	\$499.98	\$0.00
260000	Combustibles, lubricantes y aditivos	\$16,000.00	\$2,711.00	\$18,711.00	\$4,116.00	\$14,595.00	\$4,116.00	\$0.00	\$14,595.00	\$4,116.00	\$4,116.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$16,000.00	\$2,711.00	\$18,711.00	\$4,116.00	\$14,595.00	\$4,116.00	\$0.00	\$14,595.00	\$4,116.00	\$4,116.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$16,000.00	\$2,711.00	\$18,711.00	\$4,116.00	\$14,595.00	\$4,116.00	\$0.00	\$14,595.00	\$4,116.00	\$4,116.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
272000	Prendas de seguridad y protección personal	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
272001	Prendas de Protección	\$8,000.00	\$0.00	\$8,000.00	\$3,998.52	\$4,001.48	\$3,998.52	\$0.00	\$4,001.48	\$3,998.52	\$3,998.52	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$110,170.00	\$8,117.99	\$118,287.99	\$20,100.79	\$98,187.20	\$20,100.79	\$0.00	\$98,187.20	\$20,100.79	\$20,100.79	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$1,991.72	\$8,008.28	\$1,991.72	\$0.00	\$8,008.28	\$1,991.72	\$1,991.72	\$0.00



Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022



Fecha y 19/abr./2022
hora de Impresión 09:10 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$1,991.72	\$8,008.28	\$1,991.72	\$0.00	\$8,008.28	\$1,991.72	\$1,991.72	\$0.00
292000	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$498.80	\$4,001.20	\$498.80	\$0.00	\$4,001.20	\$498.80	\$498.80	\$0.00
292001	Refacciones y accesorios menores de edificios	\$4,500.00	\$0.00	\$4,500.00	\$498.80	\$4,001.20	\$498.80	\$0.00	\$4,001.20	\$498.80	\$498.80	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$42,670.00	\$8,117.99	\$50,787.99	\$1,997.99	\$48,790.00	\$1,997.99	\$0.00	\$48,790.00	\$1,997.99	\$1,997.99	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$42,670.00	\$8,117.99	\$50,787.99	\$1,997.99	\$48,790.00	\$1,997.99	\$0.00	\$48,790.00	\$1,997.99	\$1,997.99	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$38,000.00	\$0.00	\$38,000.00	\$14,987.20	\$23,012.80	\$14,987.20	\$0.00	\$23,012.80	\$14,987.20	\$14,987.20	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$4,500.00	\$0.00	\$4,500.00	\$625.08	\$3,874.92	\$625.08	\$0.00	\$3,874.92	\$625.08	\$625.08	\$0.00
296001	Refacciones	\$4,500.00	\$0.00	\$4,500.00	\$625.08	\$3,874.92	\$625.08	\$0.00	\$3,874.92	\$625.08	\$625.08	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,727,500.00	-\$73,471.44	\$1,654,028.56	\$46,498.74	\$1,607,529.82	\$46,498.74	\$0.00	\$1,607,529.82	\$46,498.74	\$46,498.74	\$0.00
320000	Servicios de arrendamiento	\$140,000.00	\$8,500.00	\$148,500.00	\$37,120.00	\$111,380.00	\$37,120.00	\$0.00	\$111,380.00	\$37,120.00	\$37,120.00	\$0.00
322000	Arrendamiento de edificios	\$120,000.00	\$0.00	\$120,000.00	\$37,120.00	\$82,880.00	\$37,120.00	\$0.00	\$82,880.00	\$37,120.00	\$37,120.00	\$0.00
322001	Arrendamiento de edificios	\$120,000.00	\$0.00	\$120,000.00	\$37,120.00	\$82,880.00	\$37,120.00	\$0.00	\$82,880.00	\$37,120.00	\$37,120.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$20,000.00	\$8,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$20,000.00	\$8,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y operación	\$1,587,500.00	-\$81,971.44	\$1,505,528.56	\$9,378.74	\$1,496,149.82	\$9,378.74	\$0.00	\$1,496,149.82	\$9,378.74	\$9,378.74	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$145,000.00	\$19,970.00	\$164,970.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$145,000.00	\$19,970.00	\$164,970.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$164,970.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$0.00	\$5,000.00	\$1,500.00	\$1,500.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	\$0.00	\$6,500.00	\$1,500.00	\$5,000.00	\$1,500.00	\$0.00	\$5,000.00	\$1,500.00	\$1,500.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$0.00	\$75,000.00	\$7,878.74	\$67,121.26	\$7,878.74	\$0.00	\$67,121.26	\$7,878.74	\$7,878.74	\$0.00
355001	Mantenimiento de Vehículos	\$75,000.00	\$0.00	\$75,000.00	\$7,878.74	\$67,121.26	\$7,878.74	\$0.00	\$67,121.26	\$7,878.74	\$7,878.74	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00



Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
357001	Mantenimiento de Maquinaria y Equipo	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,200,000.00	-\$101,941.44	\$1,098,058.56	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,200,000.00	-\$101,941.44	\$1,098,058.56	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$1,098,058.56	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Mantenimiento a la infraestructura fisi		\$2,548,516.00	-\$73,471.44	\$2,475,044.56	\$147,633.32	\$2,327,411.24	\$147,633.32	\$0.00	\$2,327,411.24	\$147,633.32	\$147,633.32	\$0.00
A54 Distribución de mobiliario y equipo en Educación Superior												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$975,330.00	\$0.00	\$0.00	\$0.00
Distribución de mobiliario y equipo en		\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$1,675,330.00	\$0.00	\$0.00	\$0.00
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior												
100000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,174,496.00	\$117,245,345.00	\$23,484,044.49	\$93,761,300.51	\$23,484,044.49	\$0.00	\$93,761,300.51	\$23,484,044.49	\$23,484,044.49	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$74,465,568.00	\$5,004,771.63	\$79,470,339.63	\$18,403,210.89	\$61,067,128.74	\$18,403,210.89	\$0.00	\$61,067,128.74	\$18,403,210.89	\$18,403,210.89	\$0.00
113000	Sueldos base al personal permanente	\$74,465,568.00	\$5,004,771.63	\$79,470,339.63	\$18,403,210.89	\$61,067,128.74	\$18,403,210.89	\$0.00	\$61,067,128.74	\$18,403,210.89	\$18,403,210.89	\$0.00
113001	Sueldos	\$74,465,568.00	\$5,004,771.63	\$79,470,339.63	\$18,403,210.89	\$61,067,128.74	\$18,403,210.89	\$0.00	\$61,067,128.74	\$18,403,210.89	\$18,403,210.89	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$4,789,464.00	-\$3,499,289.65	\$1,290,174.35	\$1,193,033.01	\$97,141.34	\$1,193,033.01	\$0.00	\$97,141.34	\$1,193,033.01	\$1,193,033.01	\$0.00
121000	Honorarios asimilables a salarios	\$4,789,464.00	-\$3,499,289.65	\$1,290,174.35	\$1,193,033.01	\$97,141.34	\$1,193,033.01	\$0.00	\$97,141.34	\$1,193,033.01	\$1,193,033.01	\$0.00
121001	Honorarios Asimilados	\$4,789,464.00	-\$3,499,289.65	\$1,290,174.35	\$1,193,033.01	\$97,141.34	\$1,193,033.01	\$0.00	\$97,141.34	\$1,193,033.01	\$1,193,033.01	\$0.00
130000	Remuneraciones adicionales y especiales	\$19,584,425.00	\$320,929.76	\$19,905,354.76	\$31,384.42	\$19,873,970.34	\$31,384.42	\$0.00	\$19,873,970.34	\$31,384.42	\$31,384.42	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$19,584,425.00	\$320,929.76	\$19,905,354.76	\$31,384.42	\$19,873,970.34	\$31,384.42	\$0.00	\$19,873,970.34	\$31,384.42	\$31,384.42	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,381,443.00	\$134,926.00	\$6,516,369.00	\$2,741.53	\$6,513,627.47	\$2,741.53	\$0.00	\$6,513,627.47	\$2,741.53	\$2,741.53	\$0.00



Usr: Juan
Rep: rptEstadoPresupuestoEgresos_PY

Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022



Fecha y hora de Impresión | 19/abr./2022
09:10 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132002	Gratificación Anual	\$13,202,982.00	\$186,003.76	\$13,388,985.76	\$28,642.89	\$13,360,342.87	\$28,642.89	\$0.00	\$13,360,342.87	\$28,642.89	\$28,642.89	\$0.00
140000	Seguridad Social	\$15,231,392.00	\$1,348,084.26	\$16,579,476.26	\$3,856,416.17	\$12,723,060.09	\$3,856,416.17	\$0.00	\$12,723,060.09	\$3,856,416.17	\$3,856,416.17	\$0.00
141000	Aportaciones de seguridad social	\$9,926,938.00	\$521,159.03	\$10,448,097.03	\$2,572,664.36	\$7,875,432.67	\$2,572,664.36	\$0.00	\$7,875,432.67	\$2,572,664.36	\$2,572,664.36	\$0.00
141001	Aportaciones al ISSSTE	\$7,584,346.00	\$429,996.64	\$8,014,342.64	\$1,990,390.71	\$6,023,951.93	\$1,990,390.71	\$0.00	\$6,023,951.93	\$1,990,390.71	\$1,990,390.71	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$2,342,592.00	\$91,162.39	\$2,433,754.39	\$582,273.65	\$1,851,480.74	\$582,273.65	\$0.00	\$1,851,480.74	\$582,273.65	\$582,273.65	\$0.00
142000	Aportaciones a fondos de vivienda	\$3,689,122.00	\$143,560.60	\$3,832,682.60	\$916,966.29	\$2,915,716.31	\$916,966.29	\$0.00	\$2,915,716.31	\$916,966.29	\$916,966.29	\$0.00
142001	Aportaciones a FOVISSSTE	\$3,689,122.00	\$143,560.60	\$3,832,682.60	\$916,966.29	\$2,915,716.31	\$916,966.29	\$0.00	\$2,915,716.31	\$916,966.29	\$916,966.29	\$0.00
143000	Aportaciones al sistema para el retiro	\$1,615,332.00	\$683,364.63	\$2,298,696.63	\$366,785.52	\$1,931,911.11	\$366,785.52	\$0.00	\$1,931,911.11	\$366,785.52	\$366,785.52	\$0.00
143001	Aportaciones al S.A.R.	\$1,615,332.00	\$683,364.63	\$2,298,696.63	\$366,785.52	\$1,931,911.11	\$366,785.52	\$0.00	\$1,931,911.11	\$366,785.52	\$366,785.52	\$0.00
200000	MATERIALES Y SUMINISTROS	\$489,000.00	\$0.00	\$489,000.00	\$1,485.01	\$487,514.99	\$1,485.01	\$0.00	\$487,514.99	\$1,485.01	\$1,485.01	\$0.00
210000	Materiales de administración, emisión de documentos	\$119,000.00	\$0.00	\$119,000.00	\$1,485.01	\$117,514.99	\$1,485.01	\$0.00	\$117,514.99	\$1,485.01	\$1,485.01	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$44,000.00	\$0.00	\$44,000.00	\$1,485.01	\$42,514.99	\$1,485.01	\$0.00	\$42,514.99	\$1,485.01	\$1,485.01	\$0.00
211001	Material de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$1,485.01	\$22,514.99	\$1,485.01	\$0.00	\$22,514.99	\$1,485.01	\$1,485.01	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,414,482.00	\$1,058,396.44	\$12,472,878.44	\$1,763,803.45	\$10,709,074.99	\$1,763,803.45	\$0.00	\$10,709,074.99	\$1,763,803.45	\$1,763,803.45	\$0.00
310000	Servicios básicos	\$2,186,576.00	\$10,866.13	\$2,197,442.13	\$528,048.53	\$1,669,393.60	\$528,048.53	\$0.00	\$1,669,393.60	\$528,048.53	\$528,048.53	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311000	Energía eléctrica	\$1,320,000.00	\$21,953.92	\$1,341,953.92	\$338,313.00	\$1,003,640.92	\$338,313.00	\$0.00	\$1,003,640.92	\$338,313.00	\$338,313.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,320,000.00	\$21,953.92	\$1,341,953.92	\$338,313.00	\$1,003,640.92	\$338,313.00	\$0.00	\$1,003,640.92	\$338,313.00	\$338,313.00	\$0.00
313000	Agua	\$84,000.00	-\$10,007.91	\$73,992.09	\$8,763.53	\$65,228.56	\$8,763.53	\$0.00	\$65,228.56	\$8,763.53	\$8,763.53	\$0.00
313001	Servicio de Agua	\$84,000.00	-\$10,007.91	\$73,992.09	\$8,763.53	\$65,228.56	\$8,763.53	\$0.00	\$65,228.56	\$8,763.53	\$8,763.53	\$0.00
314000	Telefonía tradicional	\$730,476.00	-\$902.88	\$729,573.12	\$180,972.00	\$548,601.12	\$180,972.00	\$0.00	\$548,601.12	\$180,972.00	\$180,972.00	\$0.00
314001	Servicio Telefónico Tradicional	\$730,476.00	-\$902.88	\$729,573.12	\$180,972.00	\$548,601.12	\$180,972.00	\$0.00	\$548,601.12	\$180,972.00	\$180,972.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$177.00	\$9,823.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$10,000.00	-\$177.00	\$9,823.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$48,000.00	\$1,023,562.80	\$1,071,562.80	\$5,846.40	\$1,065,716.40	\$5,846.40	\$0.00	\$1,065,716.40	\$5,846.40	\$5,846.40	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$48,000.00	-\$2,051.20	\$45,948.80	\$5,846.40	\$40,102.40	\$5,846.40	\$0.00	\$40,102.40	\$5,846.40	\$5,846.40	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$48,000.00	-\$2,051.20	\$45,948.80	\$5,846.40	\$40,102.40	\$5,846.40	\$0.00	\$40,102.40	\$5,846.40	\$5,846.40	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$1,025,614.00	\$1,025,614.00	\$0.00	\$1,025,614.00	\$0.00	\$0.00	\$1,025,614.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$1,025,614.00	\$1,025,614.00	\$0.00	\$1,025,614.00	\$0.00	\$0.00	\$1,025,614.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$2,176,140.00	\$22,886.12	\$2,199,026.12	\$488,429.61	\$1,710,596.51	\$488,429.61	\$0.00	\$1,710,596.51	\$488,429.61	\$488,429.61	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$266,720.00	\$0.00	\$266,720.00	\$38,280.00	\$228,440.00	\$38,280.00	\$0.00	\$228,440.00	\$38,280.00	\$38,280.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$266,720.00	\$0.00	\$266,720.00	\$38,280.00	\$228,440.00	\$38,280.00	\$0.00	\$228,440.00	\$38,280.00	\$38,280.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$49,000.00	\$25,164.08	\$74,164.08	\$7,194.08	\$66,970.00	\$7,194.08	\$0.00	\$66,970.00	\$7,194.08	\$7,194.08	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$49,000.00	\$25,164.08	\$74,164.08	\$7,194.08	\$66,970.00	\$7,194.08	\$0.00	\$66,970.00	\$7,194.08	\$7,194.08	\$0.00
338000	Servicios de vigilancia	\$1,860,420.00	-\$2,277.96	\$1,858,142.04	\$442,955.53	\$1,415,186.51	\$442,955.53	\$0.00	\$1,415,186.51	\$442,955.53	\$442,955.53	\$0.00
338001	Servicios de Vigilancia	\$1,860,420.00	-\$2,277.96	\$1,858,142.04	\$442,955.53	\$1,415,186.51	\$442,955.53	\$0.00	\$1,415,186.51	\$442,955.53	\$442,955.53	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$332,200.00	\$21,415.40	\$353,615.40	\$139,803.42	\$213,811.98	\$139,803.42	\$0.00	\$213,811.98	\$139,803.42	\$139,803.42	\$0.00
341000	Servicios financieros y bancarios	\$7,200.00	\$27,188.40	\$34,388.40	\$28,988.40	\$5,400.00	\$28,988.40	\$0.00	\$5,400.00	\$28,988.40	\$28,988.40	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$7,200.00	\$27,188.40	\$34,388.40	\$28,988.40	\$5,400.00	\$28,988.40	\$0.00	\$5,400.00	\$28,988.40	\$28,988.40	\$0.00
345000	Seguro de bienes patrimoniales	\$325,000.00	-\$5,773.00	\$319,227.00	\$110,815.02	\$208,411.98	\$110,815.02	\$0.00	\$208,411.98	\$110,815.02	\$110,815.02	\$0.00
345001	Seguros	\$325,000.00	-\$5,773.00	\$319,227.00	\$110,815.02	\$208,411.98	\$110,815.02	\$0.00	\$208,411.98	\$110,815.02	\$110,815.02	\$0.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$7,216.00	\$22,216.00	\$7,216.00	\$15,000.00	\$7,216.00	\$0.00	\$15,000.00	\$7,216.00	\$7,216.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$7,216.00	\$22,216.00	\$7,216.00	\$15,000.00	\$7,216.00	\$0.00	\$15,000.00	\$7,216.00	\$7,216.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$7,216.00	\$22,216.00	\$7,216.00	\$15,000.00	\$7,216.00	\$0.00	\$15,000.00	\$7,216.00	\$7,216.00	\$0.00
370000	Servicios de traslado y viáticos	\$59,000.00	-\$6,823.00	\$52,177.00	\$3,177.00	\$49,000.00	\$3,177.00	\$0.00	\$49,000.00	\$3,177.00	\$3,177.00	\$0.00



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371000	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$21,000.00	-\$7,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$21,000.00	\$177.00	\$21,177.00	\$3,177.00	\$18,000.00	\$3,177.00	\$0.00	\$18,000.00	\$3,177.00	\$3,177.00	\$0.00
375001	Viáticos en el país	\$21,000.00	\$177.00	\$21,177.00	\$3,177.00	\$18,000.00	\$3,177.00	\$0.00	\$18,000.00	\$3,177.00	\$3,177.00	\$0.00
380000	Servicios oficiales	\$119,479.00	\$19,961.99	\$139,440.99	\$30,048.81	\$109,392.18	\$30,048.81	\$0.00	\$109,392.18	\$30,048.81	\$30,048.81	\$0.00
381000	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$69,479.00	\$19,961.99	\$89,440.99	\$30,048.81	\$59,392.18	\$30,048.81	\$0.00	\$59,392.18	\$30,048.81	\$30,048.81	\$0.00
382001	Gastos de orden social	\$69,479.00	\$19,961.99	\$89,440.99	\$30,048.81	\$59,392.18	\$30,048.81	\$0.00	\$59,392.18	\$30,048.81	\$30,048.81	\$0.00
390000	Otros servicios generales	\$6,478,087.00	-\$40,689.00	\$6,437,398.00	\$561,233.68	\$5,876,164.32	\$561,233.68	\$0.00	\$5,876,164.32	\$561,233.68	\$561,233.68	\$0.00
392000	Impuestos y derechos	\$3,512,903.00	-\$40,689.00	\$3,472,214.00	\$13,645.97	\$3,458,568.03	\$13,645.97	\$0.00	\$3,458,568.03	\$13,645.97	\$13,645.97	\$0.00
392001	Pago de ISR	\$3,444,903.00	-\$40,689.00	\$3,404,214.00	\$2,388.94	\$3,401,825.06	\$2,388.94	\$0.00	\$3,401,825.06	\$2,388.94	\$2,388.94	\$0.00
392006	Pago de derechos	\$68,000.00	\$0.00	\$68,000.00	\$11,257.03	\$56,742.97	\$11,257.03	\$0.00	\$56,742.97	\$11,257.03	\$11,257.03	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,965,184.00	\$0.00	\$2,965,184.00	\$547,587.71	\$2,417,596.29	\$547,587.71	\$0.00	\$2,417,596.29	\$547,587.71	\$547,587.71	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,965,184.00	\$0.00	\$2,965,184.00	\$547,587.71	\$2,417,596.29	\$547,587.71	\$0.00	\$2,417,596.29	\$547,587.71	\$547,587.71	\$0.00
Administración de los recursos humai		\$125,974,331.00	\$4,232,892.44	\$130,207,223.44	\$25,249,332.95	\$104,957,890.49	\$25,249,332.95	\$0.00	\$104,957,890.49	\$25,249,332.95	\$25,249,332.95	\$0.00
Total Final		\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$27,348,640.97	\$119,149,687.61	\$27,348,640.97	\$0.00	\$119,149,687.61	\$27,348,640.97	\$27,348,640.97	\$0.00