



# Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo

Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021

hora de Impresión 09:55 p. m.

Hsp. Juan  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
DC	Subdirección de Comunicación Social	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
17S	Educación	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
A22	Difusión institucional de	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
300000	SERVICIOS GENERALES	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
DC	Vinculación y Extensión	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
17S	Educación	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
A21	Otorgamiento de servicios de	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
DIT	DIRECCIÓN DE INVESTIGACIÓN,	\$712,000.00	\$0.00	\$712,000.00	\$255,579.86	\$456,420.14	\$255,579.86	\$0.00	\$456,420.14	\$255,579.86	\$255,579.86	\$0.00
17S	Educación	\$712,000.00	\$0.00	\$712,000.00	\$255,579.86	\$456,420.14	\$255,579.86	\$0.00	\$456,420.14	\$255,579.86	\$255,579.86	\$0.00
A31	Realización de productos de	\$700,000.00	\$0.00	\$700,000.00	\$255,579.86	\$444,420.14	\$255,579.86	\$0.00	\$444,420.14	\$255,579.86	\$255,579.86	\$0.00
200000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$48,909.10	\$119,090.90	\$48,909.10	\$0.00	\$119,090.90	\$48,909.10	\$48,909.10	\$0.00
300000	SERVICIOS GENERALES	\$532,000.00	\$0.00	\$532,000.00	\$206,670.76	\$325,329.24	\$206,670.76	\$0.00	\$325,329.24	\$206,670.76	\$206,670.76	\$0.00
A32	Desarrollo de proyectos de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
DIT	Departamento de Programas Especiales	\$0.00	\$3,410,822.00	\$3,410,822.00	\$726,014.55	\$2,684,807.45	\$726,014.55	\$0.00	\$2,684,807.45	\$726,014.55	\$726,014.55	\$0.00
17S	Educación	\$0.00	\$3,410,822.00	\$3,410,822.00	\$726,014.55	\$2,684,807.45	\$726,014.55	\$0.00	\$2,684,807.45	\$726,014.55	\$726,014.55	\$0.00
142	CIENCIA FRONTERA-FORDECYT-	\$0.00	\$3,131,522.00	\$3,131,522.00	\$660,588.78	\$2,470,933.22	\$660,588.78	\$0.00	\$2,470,933.22	\$660,588.78	\$660,588.78	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$660,399.45	\$660,399.45	\$111,187.00	\$549,212.45	\$111,187.00	\$0.00	\$549,212.45	\$111,187.00	\$111,187.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,202,959.00	\$1,202,959.00	\$261,644.00	\$941,315.00	\$261,644.00	\$0.00	\$941,315.00	\$261,644.00	\$261,644.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$443,110.00	\$443,110.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$443,110.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$825,053.55	\$825,053.55	\$287,757.78	\$537,295.77	\$287,757.78	\$0.00	\$537,295.77	\$287,757.78	\$287,757.78	\$0.00
143	CONACYT BUSQUEDA DE	\$0.00	\$279,300.00	\$279,300.00	\$65,425.77	\$213,874.23	\$65,425.77	\$0.00	\$213,874.23	\$65,425.77	\$65,425.77	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$165,000.00	\$165,000.00	\$65,425.77	\$99,574.23	\$65,425.77	\$0.00	\$99,574.23	\$65,425.77	\$65,425.77	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$90,300.00	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
DV	Departamento de Vinculación y Extensión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
17S	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SA	SECRETARÍA ACADÉMICA	\$930,555.00	\$3,441,128.93	\$4,371,683.93	\$2,104,242.71	\$2,267,441.22	\$2,104,242.71	\$0.00	\$2,267,441.22	\$2,104,242.71	\$2,104,242.71	\$0.00
17S	Educación	\$930,555.00	\$3,441,128.93	\$4,371,683.93	\$2,104,242.71	\$2,267,441.22	\$2,104,242.71	\$0.00	\$2,267,441.22	\$2,104,242.71	\$2,104,242.71	\$0.00



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	<b>141 FORTALECIMIENTO A LA</b>	<b>\$0.00</b>	<b>\$3,441,128.93</b>	<b>\$3,441,128.93</b>	<b>\$1,720,737.30</b>	<b>\$1,720,391.63</b>	<b>\$1,720,737.30</b>	<b>\$0.00</b>	<b>\$1,720,391.63</b>	<b>\$1,720,737.30</b>	<b>\$1,720,737.30</b>	<b>\$0.00</b>
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
	<b>A12 Aprobación de adecuaciones</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
200000	MATERIALES Y SUMINISTRÓS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	<b>A15 Atención compensatoria a</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
200000	MATERIALES Y SUMINISTRÓS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	<b>A16 Capacitación del personal docente</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
300000	SERVICIOS GENERALES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
	<b>A18 Distribución de material didáctico</b>	<b>\$857,055.00</b>	<b>\$0.00</b>	<b>\$857,055.00</b>	<b>\$383,505.41</b>	<b>\$473,549.59</b>	<b>\$383,505.41</b>	<b>\$0.00</b>	<b>\$473,549.59</b>	<b>\$383,505.41</b>	<b>\$383,505.41</b>	<b>\$0.00</b>
200000	MATERIALES Y SUMINISTROS	\$507,055.00	\$0.00	\$507,055.00	\$53,505.41	\$453,549.59	\$53,505.41	\$0.00	\$453,549.59	\$53,505.41	\$53,505.41	\$0.00
300000	SERVICIOS GENERALES	\$350,000.00	\$0.00	\$350,000.00	\$330,000.00	\$20,000.00	\$330,000.00	\$0.00	\$20,000.00	\$330,000.00	\$330,000.00	\$0.00
	<b>SA SECRETARÍA ADMINISTRATIVA</b>	<b>\$132,564,134.00</b>	<b>\$2,977,890.00</b>	<b>\$135,542,024.00</b>	<b>\$78,530,865.62</b>	<b>\$57,011,158.38</b>	<b>\$78,530,354.62</b>	<b>\$511.00</b>	<b>\$57,011,669.38</b>	<b>\$78,530,354.62</b>	<b>\$78,530,354.62</b>	<b>\$0.00</b>
	<b>17S Educación</b>	<b>\$132,564,134.00</b>	<b>\$2,977,890.00</b>	<b>\$135,542,024.00</b>	<b>\$78,530,865.62</b>	<b>\$57,011,158.38</b>	<b>\$78,530,354.62</b>	<b>\$511.00</b>	<b>\$57,011,669.38</b>	<b>\$78,530,354.62</b>	<b>\$78,530,354.62</b>	<b>\$0.00</b>
	<b>297 AV-092 FORTALECIMIENTO AL</b>	<b>\$5,065,942.00</b>	<b>\$0.00</b>	<b>\$5,065,942.00</b>	<b>\$0.00</b>	<b>\$5,065,942.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,065,942.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISION	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	<b>A54 Distribución de mobiliario y</b>	<b>\$736,000.00</b>	<b>\$0.00</b>	<b>\$736,000.00</b>	<b>\$198,768.00</b>	<b>\$537,232.00</b>	<b>\$198,768.00</b>	<b>\$0.00</b>	<b>\$537,232.00</b>	<b>\$198,768.00</b>	<b>\$198,768.00</b>	<b>\$0.00</b>
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
	<b>A55 Administración de los recursos</b>	<b>\$126,762,192.00</b>	<b>\$2,977,890.00</b>	<b>\$129,740,082.00</b>	<b>\$78,332,097.62</b>	<b>\$51,407,984.38</b>	<b>\$78,331,586.62</b>	<b>\$511.00</b>	<b>\$51,408,495.38</b>	<b>\$78,331,586.62</b>	<b>\$78,331,586.62</b>	<b>\$0.00</b>
100000	SERVICIOS PERSONALES	\$115,798,434.00	\$0.00	\$115,798,434.00	\$73,374,594.88	\$42,423,839.12	\$73,374,594.88	\$0.00	\$42,423,839.12	\$73,374,594.88	\$73,374,594.88	\$0.00
200000	MATERIALES Y SUMINISTROS	\$197,072.00	\$0.00	\$197,072.00	\$40,898.56	\$156,173.44	\$40,898.56	\$0.00	\$156,173.44	\$40,898.56	\$40,898.56	\$0.00
300000	SERVICIOS GENERALES	\$10,766,686.00	\$2,977,890.00	\$13,744,576.00	\$4,916,604.18	\$8,827,971.82	\$4,916,093.18	\$511.00	\$8,828,482.82	\$4,916,093.18	\$4,916,093.18	\$0.00
	<b>SA Departamento de Recursos Humanos</b>	<b>\$94,316.00</b>	<b>\$8,666.00</b>	<b>\$102,982.00</b>	<b>\$98,082.00</b>	<b>\$4,900.00</b>	<b>\$98,082.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>	<b>\$98,082.00</b>	<b>\$98,082.00</b>	<b>\$0.00</b>
	<b>17S Educación</b>	<b>\$94,316.00</b>	<b>\$8,666.00</b>	<b>\$102,982.00</b>	<b>\$98,082.00</b>	<b>\$4,900.00</b>	<b>\$98,082.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>	<b>\$98,082.00</b>	<b>\$98,082.00</b>	<b>\$0.00</b>
	<b>A51 Capacitación a servidores</b>	<b>\$94,316.00</b>	<b>\$8,666.00</b>	<b>\$102,982.00</b>	<b>\$98,082.00</b>	<b>\$4,900.00</b>	<b>\$98,082.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>	<b>\$98,082.00</b>	<b>\$98,082.00</b>	<b>\$0.00</b>
300000	SERVICIOS GENERALES	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
	<b>SA Departamento de Soporte Técnico</b>	<b>\$2,832,473.00</b>	<b>\$0.00</b>	<b>\$2,832,473.00</b>	<b>\$1,585,499.44</b>	<b>\$1,246,973.56</b>	<b>\$1,585,499.44</b>	<b>\$0.00</b>	<b>\$1,246,973.56</b>	<b>\$1,585,499.44</b>	<b>\$1,577,499.70</b>	<b>\$7,999.74</b>
	<b>17S Educación</b>	<b>\$2,832,473.00</b>	<b>\$0.00</b>	<b>\$2,832,473.00</b>	<b>\$1,585,499.44</b>	<b>\$1,246,973.56</b>	<b>\$1,585,499.44</b>	<b>\$0.00</b>	<b>\$1,246,973.56</b>	<b>\$1,585,499.44</b>	<b>\$1,577,499.70</b>	<b>\$7,999.74</b>
	<b>A53 Mantenimiento a la infraestructura</b>	<b>\$2,832,473.00</b>	<b>\$0.00</b>	<b>\$2,832,473.00</b>	<b>\$1,585,499.44</b>	<b>\$1,246,973.56</b>	<b>\$1,585,499.44</b>	<b>\$0.00</b>	<b>\$1,246,973.56</b>	<b>\$1,585,499.44</b>	<b>\$1,577,499.70</b>	<b>\$7,999.74</b>
200000	MATERIALES Y SUMINISTRÓS	\$738,200.00	\$0.00	\$738,200.00	\$420,471.67	\$317,728.33	\$420,471.67	\$0.00	\$317,728.33	\$420,471.67	\$420,471.67	\$0.00
300000	SERVICIOS GENERALES	\$2,094,273.00	\$0.00	\$2,094,273.00	\$1,165,027.77	\$929,245.23	\$1,165,027.77	\$0.00	\$929,245.23	\$1,165,027.77	\$1,157,028.03	\$7,999.74
	<b>Sin Ramo/Dependencia</b>	<b>\$137,385,401.00</b>	<b>\$9,838,506....</b>	<b>\$147,223,907.93</b>	<b>\$83,477,521.74</b>	<b>\$63,746,386.19</b>	<b>\$83,477,010.74</b>	<b>\$511.00</b>	<b>\$63,746,897.19</b>	<b>\$83,477,010.74</b>	<b>\$83,469,011.00</b>	<b>\$7,999.74</b>

## SAC PE Ingeniería en Telemática

<b>SA Departamento de Actividades Culturales y</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>17S Educación</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A14 Impartición de actividades</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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200000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00	
SA	Área de Becas	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
	17S Educación	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
	A17 Otorgamiento de becas	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
300000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
SA	Departamento de Servicios Escolares	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
	17S Educación	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
	A13 Diagnóstico a aspirantes de	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
200000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
300000	SERVICIOS GENERALES	\$706,298.00	\$0.00	\$706,298.00	\$290,653.60	\$415,644.40	\$290,653.60	\$0.00	\$415,644.40	\$290,653.60	\$290,653.60	\$0.00
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00
SDII SECRETARÍA DE DESARROLLO INSTITUCIONAL												
SDI	Subdirección de Calidad	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
	17S Educación	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
	A41 Gestión de evaluaciones a la	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
300000	SERVICIOS GENERALES	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
SDI	Departamento de Evaluación y Estadísticas	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
	A42 Evaluación a docentes de	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
SDI	Departamento de Tecnologías de la	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
	17S Educación	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
	A43 Implementación de módulos de	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
SECRETARÍA DE DESARROLLO INS		\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$241,848.00	\$220,352.00	\$0.00	\$241,848.00	\$220,352.00	\$220,352.00	\$0.00
Total Final												
		\$138,966,539.00	\$9,838,506.00	\$148,805,045.93	\$84,036,197.30	\$64,768,848.63	\$84,035,686.30	\$511.00	\$64,769,359.63	\$84,035,686.30	\$84,027,686.56	\$7,999.74