



Universidad Politécnica de Pachuca HIDALGO



Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto

Del 01/ene./2021 Al 30/sep./2021

Fecha y 06/oct./2021

hora de Impresión 09:42 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
DIT004 Departamento de Programas Especiales												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$825,399.45	\$825,399.45	\$176,612.77	\$648,786.68	\$176,612.77	\$0.00	\$648,786.68	\$176,612.77	\$176,612.77	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$0.00	\$822,899.45	\$822,899.45	\$176,612.77	\$646,286.68	\$176,612.77	\$0.00	\$646,286.68	\$176,612.77	\$176,612.77	\$0.00
29000	Herramientas, refacciones y accesorios me	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$1,293,259.00	\$1,293,259.00	\$261,644.00	\$1,031,615.00	\$261,644.00	\$0.00	\$1,031,615.00	\$261,644.00	\$261,644.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$0.00	\$988,259.00	\$988,259.00	\$261,644.00	\$726,615.00	\$261,644.00	\$0.00	\$726,615.00	\$261,644.00	\$261,644.00	\$0.00
35000	Servicios de instalación, reparación, mante	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
36000	Servicios de comunicación social y publicid	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslado y viáticos	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
38000	Servicios oficiales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
44000	Ayudas sociales	\$0.00	\$467,110.00	\$467,110.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$467,110.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$0.00	\$825,053.55	\$825,053.55	\$287,757.78	\$537,295.77	\$287,757.78	\$0.00	\$537,295.77	\$287,757.78	\$287,757.78	\$0.00
51000	Mobiliario y equipo de administración	\$0.00	\$27,816.00	\$27,816.00	\$27,816.00	\$0.00	\$27,816.00	\$0.00	\$0.00	\$27,816.00	\$27,816.00	\$0.00
53000	Equipo e instrumental médico y de laborat	\$0.00	\$101,706.79	\$101,706.79	\$57,329.22	\$44,377.57	\$57,329.22	\$0.00	\$44,377.57	\$57,329.22	\$57,329.22	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$0.00	\$695,530.76	\$695,530.76	\$202,612.56	\$492,918.20	\$202,612.56	\$0.00	\$492,918.20	\$202,612.56	\$202,612.56	\$0.00
Departamento de Programas Especiales		\$0.00	\$3,410,822.00	\$3,410,822.00	\$726,014.55	\$2,684,807.45	\$726,014.55	\$0.00	\$2,684,807.45	\$726,014.55	\$726,014.55	\$0.00
SAD00 Departamento de Recursos Humanos												
30000	SERVICIOS GENERALES	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
Departamento de Recursos Humanos		\$94,316.00	\$8,666.00	\$102,982.00	\$98,082.00	\$4,900.00	\$98,082.00	\$0.00	\$4,900.00	\$98,082.00	\$98,082.00	\$0.00
SAD01 Departamento de Soporte Técnico												
20000	MATERIALES Y SUMINISTROS	\$738,200.00	\$0.00	\$738,200.00	\$420,471.67	\$317,728.33	\$420,471.67	\$0.00	\$317,728.33	\$420,471.67	\$420,471.67	\$0.00
21000	Materiales de administración, emisión de d	\$16,000.00	\$0.00	\$16,000.00	\$8,996.12	\$7,003.88	\$8,996.12	\$0.00	\$7,003.88	\$8,996.12	\$8,996.12	\$0.00
24000	Materiales y artículos de construcción y de	\$157,150.00	\$3,000.00	\$160,150.00	\$85,468.17	\$74,681.83	\$85,468.17	\$0.00	\$74,681.83	\$85,468.17	\$85,468.17	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$468,050.00	\$0.00	\$468,050.00	\$275,632.31	\$192,417.69	\$275,632.31	\$0.00	\$192,417.69	\$275,632.31	\$275,632.31	\$0.00
26000	Combustibles, lubricantes y aditivos	\$10,000.00	-\$1,000.00	\$9,000.00	\$6,371.85	\$2,628.15	\$6,371.85	\$0.00	\$2,628.15	\$6,371.85	\$6,371.85	\$0.00
29000	Herramientas, refacciones y accesorios me	\$87,000.00	-\$2,000.00	\$85,000.00	\$44,003.22	\$40,996.78	\$44,003.22	\$0.00	\$40,996.78	\$44,003.22	\$44,003.22	\$0.00
30000	SERVICIOS GENERALES	\$2,094,273.00	\$0.00	\$2,094,273.00	\$1,165,027.77	\$929,245.23	\$1,165,027.77	\$0.00	\$929,245.23	\$1,165,027.77	\$1,157,028.03	\$7,999.74
32000	Servicios de arrendamiento	\$449,760.00	-\$51,720.00	\$398,040.00	\$174,040.00	\$224,000.00	\$174,040.00	\$0.00	\$224,000.00	\$174,040.00	\$174,040.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$0.00	\$50,000.00	\$50,000.00	\$46,607.80	\$3,392.20	\$46,607.80	\$0.00	\$3,392.20	\$46,607.80	\$46,607.80	\$0.00
35000	Servicios de instalación, reparación, mante	\$1,644,513.00	\$1,720.00	\$1,646,233.00	\$944,379.97	\$701,853.03	\$944,379.97	\$0.00	\$701,853.03	\$944,379.97	\$936,380.23	\$7,999.74
Departamento de Soporte Técnico		\$2,832,473.00	\$0.00	\$2,832,473.00	\$1,585,499.44	\$1,246,973.56	\$1,585,499.44	\$0.00	\$1,246,973.56	\$1,585,499.44	\$1,577,499.70	\$7,999.74



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DVN00 Departamento de Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Departamento de Vinculación y Extensiór		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
DIT000 DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROLLO TECNOLÓGICO												
20000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$48,909.10	\$119,090.90	\$48,909.10	\$0.00	\$119,090.90	\$48,909.10	\$48,909.10	\$0.00
21000	Materiales de administración, emisión de d	\$8,500.00	\$0.00	\$8,500.00	\$1,999.72	\$6,500.28	\$1,999.72	\$0.00	\$6,500.28	\$1,999.72	\$1,999.72	\$0.00
24000	Materiales y artículos de construcción y de	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$108,000.00	\$0.00	\$108,000.00	\$46,909.38	\$61,090.62	\$46,909.38	\$0.00	\$61,090.62	\$46,909.38	\$46,909.38	\$0.00
30000	SERVICIOS GENERALES	\$544,000.00	\$0.00	\$544,000.00	\$206,670.76	\$337,329.24	\$206,670.76	\$0.00	\$337,329.24	\$206,670.76	\$206,670.76	\$0.00
33000	Servicios profesionales, científicos, técnico	\$414,000.00	\$0.00	\$414,000.00	\$172,843.28	\$241,156.72	\$172,843.28	\$0.00	\$241,156.72	\$172,843.28	\$172,843.28	\$0.00
36000	Servicios de comunicación social y publicic	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$88,000.00	\$0.00	\$88,000.00	\$33,827.48	\$54,172.52	\$33,827.48	\$0.00	\$54,172.52	\$33,827.48	\$33,827.48	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNOVA		\$712,000.00	\$0.00	\$712,000.00	\$255,579.86	\$456,420.14	\$255,579.86	\$0.00	\$456,420.14	\$255,579.86	\$255,579.86	\$0.00
SAC00 SECRETARÍA ACADÉMICA												
20000	MATERIALES Y SUMINISTROS	\$547,055.00	\$0.00	\$547,055.00	\$53,505.41	\$493,549.59	\$53,505.41	\$0.00	\$493,549.59	\$53,505.41	\$53,505.41	\$0.00
21000	Materiales de administración, emisión de d	\$299,141.00	\$0.00	\$299,141.00	\$0.00	\$299,141.00	\$0.00	\$0.00	\$299,141.00	\$0.00	\$0.00	\$0.00
23000	Materias primas y materiales de producciói	\$22,000.00	\$0.00	\$22,000.00	\$14,203.14	\$7,796.86	\$14,203.14	\$0.00	\$7,796.86	\$14,203.14	\$14,203.14	\$0.00
24000	Materiales y artículos de construcción y de	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$73,210.00	\$0.00	\$0.00	\$73,210.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$131,704.00	\$0.00	\$131,704.00	\$39,302.27	\$92,401.73	\$39,302.27	\$0.00	\$92,401.73	\$39,302.27	\$39,302.27	\$0.00
27000	Vestuario, blancos, prendas de protección	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$383,500.00	\$0.00	\$383,500.00	\$330,000.00	\$53,500.00	\$330,000.00	\$0.00	\$53,500.00	\$330,000.00	\$330,000.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$53,500.00	\$0.00	\$0.00	\$0.00
39000	Otros servicios generales	\$330,000.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
41000	Transferencias internas y asignaciones al s	\$0.00	\$3,441,128.93	\$3,441,128.93	\$1,720,737.30	\$1,720,391.63	\$1,720,737.30	\$0.00	\$1,720,391.63	\$1,720,737.30	\$1,720,737.30	\$0.00
SECRETARIA ACADEMICA		\$930,555.00	\$3,441,128.93	\$4,371,683.93	\$2,104,242.71	\$2,267,441.22	\$2,104,242.71	\$0.00	\$2,267,441.22	\$2,104,242.71	\$2,104,242.71	\$0.00
SAD00 SECRETARÍA ADMINISTRATIVA												
10000	SERVICIOS PERSONALES	\$115,798,434.00	\$0.00	\$115,798,434.00	\$73,374,594.88	\$42,423,839.12	\$73,374,594.88	\$0.00	\$42,423,839.12	\$73,374,594.88	\$73,374,594.88	\$0.00
11000	Remuneraciones al personal de carácter p	\$75,596,614.00	\$0.00	\$75,596,614.00	\$55,833,128.67	\$19,763,485.33	\$55,833,128.67	\$0.00	\$19,763,485.33	\$55,833,128.67	\$55,833,128.67	\$0.00
12000	Remuneraciones al personal de carácter tr	\$4,840,032.00	\$0.00	\$4,840,032.00	\$3,035,897.88	\$1,804,134.12	\$3,035,897.88	\$0.00	\$1,804,134.12	\$3,035,897.88	\$3,035,897.88	\$0.00
13000	Remuneraciones adicionales y especiales	\$19,885,728.00	\$0.00	\$19,885,728.00	\$3,151,509.06	\$16,734,218.94	\$3,151,509.06	\$0.00	\$16,734,218.94	\$3,151,509.06	\$3,151,509.06	\$0.00
14000	Seguridad Social	\$15,476,060.00	\$0.00	\$15,476,060.00	\$11,354,059.27	\$4,122,000.73	\$11,354,059.27	\$0.00	\$4,122,000.73	\$11,354,059.27	\$11,354,059.27	\$0.00
20000	MATERIALES Y SUMINISTROS	\$197,072.00	\$0.00	\$197,072.00	\$40,898.56	\$156,173.44	\$40,898.56	\$0.00	\$156,173.44	\$40,898.56	\$40,898.56	\$0.00
21000	Materiales de administración, emisión de d	\$83,500.00	\$0.00	\$83,500.00	\$40,898.56	\$42,601.44	\$40,898.56	\$0.00	\$42,601.44	\$40,898.56	\$40,898.56	\$0.00



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25000	Productos químicos, farmacéuticos y de la	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$23,572.00	\$0.00	\$0.00	\$23,572.00	\$0.00	\$0.00	\$0.00
26000	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$10,766,686.00	\$2,977,890.00	\$13,744,576.00	\$4,916,604.18	\$8,827,971.82	\$4,916,093.18	\$511.00	\$8,828,482.82	\$4,916,093.18	\$4,916,093.18	\$0.00
31000	Servicios básicos	\$2,548,064.00	-\$390,984.51	\$2,157,079.49	\$1,353,461.01	\$803,618.48	\$1,352,950.01	\$511.00	\$804,129.48	\$1,352,950.01	\$1,352,950.01	\$0.00
32000	Servicios de arrendamiento	\$45,000.00	\$0.00	\$45,000.00	\$25,570.88	\$19,429.12	\$25,570.88	\$0.00	\$19,429.12	\$25,570.88	\$25,570.88	\$0.00
33000	Servicios profesionales, científicos, técnico	\$1,720,996.00	\$344,951.32	\$2,065,947.32	\$1,366,299.12	\$699,648.20	\$1,366,299.12	\$0.00	\$699,648.20	\$1,366,299.12	\$1,366,299.12	\$0.00
34000	Servicios financieros, bancarios y comerc	\$422,900.00	-\$65,664.96	\$357,235.04	\$123,757.66	\$233,477.38	\$123,757.66	\$0.00	\$233,477.38	\$123,757.66	\$123,757.66	\$0.00
36000	Servicios de comunicación social y public	\$10,000.00	\$16,131.00	\$26,131.00	\$16,131.00	\$10,000.00	\$16,131.00	\$0.00	\$10,000.00	\$16,131.00	\$16,131.00	\$0.00
37000	Servicios de traslado y viáticos	\$129,910.00	-\$10,418.85	\$119,491.15	\$18,935.30	\$100,555.85	\$18,935.30	\$0.00	\$100,555.85	\$18,935.30	\$18,935.30	\$0.00
38000	Servicios oficiales	\$60,000.00	\$59,217.96	\$119,217.96	\$97,526.24	\$21,691.72	\$97,526.24	\$0.00	\$21,691.72	\$97,526.24	\$97,526.24	\$0.00
39000	Otros servicios generales	\$5,829,816.00	\$3,024,658.04	\$8,854,474.04	\$1,914,922.97	\$6,939,551.07	\$1,914,922.97	\$0.00	\$6,939,551.07	\$1,914,922.97	\$1,914,922.97	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTA	\$736,000.00	\$0.00	\$736,000.00	\$198,768.00	\$537,232.00	\$198,768.00	\$0.00	\$537,232.00	\$198,768.00	\$198,768.00	\$0.00
51000	Mobiliario y equipo de administración	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
56000	Maquinaria, otros equipos y herramientas	\$84,000.00	\$0.00	\$84,000.00	\$28,768.00	\$55,232.00	\$28,768.00	\$0.00	\$55,232.00	\$28,768.00	\$28,768.00	\$0.00
59000	Activos intangibles	\$612,000.00	\$0.00	\$612,000.00	\$130,000.00	\$482,000.00	\$130,000.00	\$0.00	\$482,000.00	\$130,000.00	\$130,000.00	\$0.00
70000	INVERSIONES FINANCIERAS Y OTRAS	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
79000	Provisiones para contingencias y otras ero	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
SECRETARÍA ADMINISTRATIVA		\$132,564,134.00	\$2,977,890.00	\$135,542,024.00	\$78,530,865.62	\$57,011,158.38	\$78,530,354.62	\$511.00	\$57,011,669.38	\$78,530,354.62	\$78,530,354.62	\$0.00
DCS00 Subdirección de Comunicación Social												
30000	SERVICIOS GENERALES	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
36000	Servicios de comunicación social y public	\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
Subdirección de Comunicación Social		\$30,016.00	\$0.00	\$30,016.00	\$22,437.56	\$7,578.44	\$22,437.56	\$0.00	\$7,578.44	\$22,437.56	\$22,437.56	\$0.00
Sin Ramo/Dependencia		\$137,385,401.00	\$9,838,506.93	\$147,223,907.93	\$83,477,521.74	\$63,746,386.19	\$83,477,010.74	\$511.00	\$63,746,897.19	\$83,477,010.74	\$83,469,011.00	\$7,999.74
DCS00 Vinculación y Extensión												
20000	MATERIALES Y SUMINISTROS	\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00
21000	Materiales de administración, emisión de d	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00
22000	Alimentos y utensilios	\$179,837.00	\$0.00	\$179,837.00	\$134,800.00	\$45,037.00	\$134,800.00	\$0.00	\$45,037.00	\$134,800.00	\$134,800.00	\$0.00
23000	Materias primas y materiales de producció	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
25000	Productos químicos, farmacéuticos y de la	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
Vinculación y Extensión		\$201,907.00	\$0.00	\$201,907.00	\$154,800.00	\$47,107.00	\$154,800.00	\$0.00	\$47,107.00	\$154,800.00	\$154,800.00	\$0.00

SACIPE Ingeniería en Telemática

SAC01 Área de Becas

30000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00
36000	Servicios de comunicación social y public	\$30,000.00	\$0.00	\$30,000.00	\$17,476.00	\$12,524.00	\$17,476.00	\$0.00	\$12,524.00	\$17,476.00	\$17,476.00	\$0.00



Universidad Politécnica de Pachuca
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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2021 Al 30/sep./2021

Fecha y hora de Impresión | 06/oct./2021
09:42 p. m.

Hsp. Juan
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
40000	TRANSFERENCIAS, ASIGNACIONES, SI	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
44000	Ayudas sociales	\$262,000.00	\$0.00	\$262,000.00	\$11,194.00	\$250,806.00	\$11,194.00	\$0.00	\$250,806.00	\$11,194.00	\$11,194.00	\$0.00
^	Area de Becas	\$292,000.00	\$0.00	\$292,000.00	\$28,670.00	\$263,330.00	\$28,670.00	\$0.00	\$263,330.00	\$28,670.00	\$28,670.00	\$0.00
SAC01 Departamento de Actividades Culturales y Deportivas												
20000	MATERIALES Y SUMINISTROS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
25000	Productos químicos, farmacéuticos y de lal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, blancos, prendas de protección	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$77,640.00	\$0.00	\$0.00	\$0.00
^	Departamento de Actividades Culturales	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00
SAC01 Departamento de Servicios Escolares												
20000	MATERIALES Y SUMINISTROS	\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
21000	Materiales de administración, emisión de d	\$24,000.00	\$0.00	\$24,000.00	\$18,999.96	\$5,000.04	\$18,999.96	\$0.00	\$5,000.04	\$18,999.96	\$18,999.96	\$0.00
30000	SERVICIOS GENERALES	\$706,298.00	\$0.00	\$706,298.00	\$290,653.60	\$415,644.40	\$290,653.60	\$0.00	\$415,644.40	\$290,653.60	\$290,653.60	\$0.00
33000	Servicios profesionales, científicos, técnico	\$314,298.00	\$0.00	\$314,298.00	\$100,229.60	\$214,068.40	\$100,229.60	\$0.00	\$214,068.40	\$100,229.60	\$100,229.60	\$0.00
39000	Otros servicios generales	\$392,000.00	\$0.00	\$392,000.00	\$190,424.00	\$201,576.00	\$190,424.00	\$0.00	\$201,576.00	\$190,424.00	\$190,424.00	\$0.00
^	Departamento de Servicios Escolares	\$730,298.00	\$0.00	\$730,298.00	\$309,653.56	\$420,644.44	\$309,653.56	\$0.00	\$420,644.44	\$309,653.56	\$309,653.56	\$0.00
PE Ingenieria en Telemática												
PE Ingenieria en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$338,323.56	\$780,614.44	\$338,323.56	\$0.00	\$780,614.44	\$338,323.56	\$338,323.56	\$0.00

SDI0 SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI006 Departamento de Evaluación y Estadísticas

20000	MATERIALES Y SUMINISTROS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
21000	Materiales de administración, emisión de d	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
^	Departamento de Evaluación y Estadístic	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00

SDI008 Departamento de Tecnologías de la Información y Comunicaciones

20000	MATERIALES Y SUMINISTROS	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
24000	Materiales y artículos de construcción y de	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
29000	Herramientas, refacciones y accesorios me	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
^	Departamento de Tecnologías de la Inforr	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00

SDI002 Subdirección de Calidad

30000	SERVICIOS GENERALES	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
33000	Servicios profesionales, científicos, técnico	\$242,927.00	\$0.00	\$242,927.00	\$215,400.00	\$27,527.00	\$215,400.00	\$0.00	\$27,527.00	\$215,400.00	\$215,400.00	\$0.00
^												



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Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Capítulo y concepto del gasto
Del 01/ene./2021 Al 30/sep./2021

Hsp. Juan
Rep.
rptEstadoPresupuestoEgresos_UA_DP_CP_CTO

Fecha y 06/oct./2021
hora de Impresión 09:42 p. m.

Ramo o Dependencia Unidad Responsable/ Capítulo y concepto del gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38000	Servicios oficiales	\$145,773.00	\$0.00	\$145,773.00	\$4,952.00	\$140,821.00	\$4,952.00	\$0.00	\$140,821.00	\$4,952.00	\$4,952.00	\$0.00
^	Subdirección de Calidad	\$388,700.00	\$0.00	\$388,700.00	\$220,352.00	\$168,348.00	\$220,352.00	\$0.00	\$168,348.00	\$220,352.00	\$220,352.00	\$0.00
SECRETARÍA DE DESARROLLO		\$462,200.00	\$0.00	\$462,200.00	\$220,352.00	\$241,848.00	\$220,352.00	\$0.00	\$241,848.00	\$220,352.00	\$220,352.00	\$0.00
Total Final		\$138,966,539.00	\$9,838,506.93	\$148,805,045.93	\$84,036,197.30	\$64,768,848.63	\$84,035,686.30	\$511.00	\$64,769,359.63	\$84,035,686.30	\$84,027,686.56	\$7,999.74