

 ${\sf Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_FF}$ 

362000 Difusión por radio, televisión y otros

1401 Ingresos Propios

\$39,000.00

\$39,000.00

\$0.00

\$0.00

\$39,000.00

\$39,000.00

## Universidad Politécnica de Pachuca HIDALGO



Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamento

Del 01/ene./2024 Al 31/mar./2024

Fecha y 22/abr./2024 hora de Impresión 12:07 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DCS006 Vinculación y Extensión											
17S Educación	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
C21 OTORGAMIENTO DE SERVICIOS DE	\$720,867.00	\$0.00	\$720,867.00	\$85,837.02	\$635,029.98	\$85,837.02	\$0.00	\$635,029.98	\$85,837.02	\$85,837.02	\$0.00
211000 Materiales, útiles y equipos menores de	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$14,292.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
222000 Productos alimenticios para animales	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$0.00	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00
1401 Ingresos Propios	\$240,000.00	\$0.00	\$240,000.00	\$59,839.62	\$180,160.38	\$59,839.62	\$0.00	\$180,160.38	\$59,839.62	\$59,839.62	\$0.00
231000 Productos alimenticios, agropecuarios y	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
1401 Ingresos Propios	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
241000 Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
247000 Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$3,997.40	\$2.60	\$3,997.40	\$0.00	\$2.60	\$3,997.40	\$3,997.40	\$0.00
253000 Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
294000 Refacciones y accesorios menores de	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad,	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
381000 Gastos de ceremonial	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
1401 Ingresos Propios	\$55,500.00	\$0.00	\$55,500.00	\$4,000.00	\$51,500.00	\$4,000.00	\$0.00	\$51,500.00	\$4,000.00	\$4,000.00	\$0.00
C22 OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$101,757.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$22,757.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1401 Ingresos Propios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00

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	C23	FIRMA DE CONVENIOS DE COLABORACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		211000 Materiales, útiles y equipos menores de	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	C24	FIRMA DE CONVENIOS DE COLABORACIÓN	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$0.00
		211000 Materiales, útiles y equipos menores de	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
		362000 Difusión por radio, televisión y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
		381000 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
		Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$85,837.02	\$786,286.98	\$85,837.02	\$0.00	\$786,286.98	\$85,837.02	\$85,837.02	\$0.00
DIT000	DIRE	CCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARR	OLLO TECNOLÓGICO										
	17S	Educación	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
	C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA	\$644,000.00	\$2,590.00	\$646,590.00	\$56,590.00	\$590,000.00	\$56,590.00	\$0.00	\$590,000.00	\$56,590.00	\$56,590.00	\$0.00
		211000 Materiales, útiles y equipos menores de	\$5,000.00	\$56,590.00	\$61,590.00	\$56,590.00	\$5,000.00	\$56,590.00	\$0.00	\$5,000.00	\$56,590.00	\$56,590.00	\$0.00
		1401 Ingresos Propios	\$5,000.00	\$56,590.00	\$61,590.00	\$56,590.00	\$5,000.00	\$56,590.00	\$0.00	\$5,000.00	\$56,590.00	\$56,590.00	\$0.00
		214000 Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		246000 Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
		251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		255000 Materiales, accesorios y suministros de	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		291000 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		298000 Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		331000 Servicios legales, de contabilidad,	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
		361000 Difusión por radio, televisión y otros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
		381000 Gastos de ceremonial	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
				-\$54,000.00									
				-\$54,000.00									
		392000 Impuestos y derechos	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
				-\$54,000.00									
				-\$54,000.00									
		1401 Ingresos Propios	\$159,000.00	-\$54,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
	C32	DESARROLLO DE PROYECTOS DE	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
		361000 Difusión por radio, televisión y otros	\$22,500.00	\$0.00	\$22.500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22.500.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
				-\$2,590.00									
	C33	INFORMACIÓN DE ACCIONES DE	\$180,000.00	-\$2,590.00	\$177,410.00	\$32,317.60	\$145,092.40	\$32,317.60	\$0.00	\$145,092.40	\$32,317.60	\$32,317.60	\$0.00
		331000 Servicios legales, de contabilidad,	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		361000 Difusión por radio, televisión y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
				-\$2,590.00									
				-\$2,590.00									
		381000 Gastos de ceremonial	\$90,000.00	-\$2,590.00	\$87,410.00	\$32,317.60	\$55,092.40	\$32,317.60	\$0.00	\$55,092.40	\$32,317.60	\$32,317.60	\$0.00

-\$2,590.00

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		1401 Ingresos Propios	\$90,000.00	-\$2,590.00	\$87,410.00	\$32,317.60	\$55,092.40	\$32,317.60	\$0.00	\$55,092.40	\$32,317.60	\$32,317.60	\$0.00
		—	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
		DIRECCIÓN DE INVESTIGACIÓN,	\$846,500.00	\$0.00	\$846,500.00	\$88,907.60	\$757,592.40	\$88,907.60	\$0.00	\$757,592.40	\$88,907.60	\$88,907.60	\$0.00
DVN006	Área	de Servicio Social											
	17S	Educación	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
	C11	SEGUIMIENTO AL PROCESO DE SERVICIO	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
	•	211000 Materiales, útiles y equipos menores de	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
		214000 Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
		294000 Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
		362000 Difusión por radio, televisión y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		1401 Iligresus Fropius	\$34.200.00	\$0.00	\$34.200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
		Área de Servicio Social	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00
		Alea de Servicio Social	\$34,200.00	\$0.00	\$34,200.00	φ0.00	\$34,200.00	\$0.00	\$0.00	\$34,200.00	\$0.00	φυ.υυ	\$0.00
SAC000	SECI	RETARÍA ACADÉMICA											
07.0000	0_0.												
	17S	Educación	\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	\$0.00
				-\$6,365.34									
				-\$9,131.90									
	C12	ELABORACIÓN DE ANÁLISIS SITUACIONALES	\$58,500.00	-\$9,131.90	\$49,368.10	\$2,264.00	\$47,104.10	\$2,264.00	\$0.00	\$47,104.10	\$2,264.00	\$2,264.00	\$0.00
		211000 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		214000 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
				-\$7,884.30									
				-\$7,884.30									
		362000 Difusión por radio, televisión y otros	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00
				-\$7,884.30									
				-\$7,884.30									
		1401 Ingresos Propios	\$25,000.00	-\$7,884.30	\$17,115.70	\$0.00	\$17,115.70	\$0.00	\$0.00	\$17,115.70	\$0.00	\$0.00	\$0.00
		3											
				-\$1,736.00									
				-\$1,736.00									
		372000 Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
				-\$1,736.00									
				-\$1,736.00									
		1401 Ingresos Propios	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
		375000 Viáticos en el país	\$13,500.00	\$488.40	\$13,988.40	\$2,000.00	\$11,988.40	\$2,000.00	\$0.00	\$11,988.40	\$2,000.00	\$2,000.00	\$0.00
		1401 Ingresos Propios	\$13,500.00	\$488.40	\$13,988.40	\$2,000.00	\$11,988.40	\$2,000.00	\$0.00	\$11,988.40	\$2,000.00	\$2,000.00	\$0.00
		The migresser replies	4.0,000	*******	<b>4</b> .0,000.00	<del>*-</del> ,	***,*******	<del>+</del> =,=====	*****	4,	4-,	<del>4</del> =,	*****
				-\$4,188.80									
	C15	ATENCIÓN COMPENSATORIA A ESTUDIANTES	\$366,500.00	-\$4,188.80	\$362,311.20	\$10,811.20	\$351,500.00	\$10,811.20	\$0.00	\$351,500.00	\$10,811.20	\$10,811.20	\$0.00
		217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
				4440000									
				-\$4,188.80									
		381000 Gastos de ceremonial	\$356,500.00	-\$4,188.80 -\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00
		JOHOGO GASIOS DE CELEMIOTHAI	<b></b> \$350,300.00	-₽ <del>4</del> , 100.0U	\$302,311.ZU	φ1U,011.2U	φ341,3UU.UU	φ10,011.2U	φυ.υυ	φ3 <del>4</del> 1,300.00	\$10,011.2U	\$10,011.ZU	φυ.υυ
				-\$4,188.80									
				-\$4,188.80									
		1401 Ingresos Propios	\$356,500.00	-\$4,188.80	\$352,311.20	\$10,811.20	\$341,500.00	\$10,811.20	\$0.00	\$341,500.00	\$10,811.20	\$10,811.20	\$0.00

	C18 DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A	\$769,693.00	\$6,955.36	\$776,648.36	\$6,955.36	\$769,693.00	\$6,955.36	\$0.00	\$769,693.00	\$6,955.36	\$6,955.36	
	211000 Materiales, útiles y equipos menores de	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	
	212000 Materiales y útiles de impresión y	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	
	214000 Materiales, útiles y equipos menores de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	
	216000 Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	
	217000 Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	
	246000 Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
	247000 Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
	251000 Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	
	254000 Materiales, accesorios y suministros	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	
	255000 Materiales, accesorios y suministros de	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	
	256000 Fibras sintéticas, hules, plásticos y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
	291000 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
	294000 Refacciones y accesorios menores de	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	
	336000 Servicios de apoyo administrativo,	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	
	1401 Ingresos Propios	\$5,000.00	\$6,955.36	\$11,955.36	\$6,955.36	\$5,000.00	\$6,955.36	\$0.00	\$5,000.00	\$6,955.36	\$6,955.36	
	399000 Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	
			-\$6,365.34									
			-\$6,365.34									
			ψ0,000.01									
		\$1,194,693.00	-\$6,365.34	\$1,188,327.66	\$20,030.56	\$1,168,297.10	\$20,030.56	\$0.00	\$1,168,297.10	\$20,030.56	\$20,030.56	
	SECRETARÍA ACADÉMICA	<b>\$1,194,693.00</b> \$1,194,693.00		<b>\$1,188,327.66</b> \$1,188,327.66	<b>\$20,030.56</b> \$20,030.56	<b>\$1,168,297.10</b> \$1,168,297.10	<b>\$20,030.56</b> \$20,030.56	<b>\$0.00</b> \$0.00	<b>\$1,168,297.10</b> \$1,168,297.10	\$20,030.56 \$20,030.56	<b>\$20,030.56</b> \$20,030.56	
AD000 S	SECRETARÍA ACADÉMICA SECRETARÍA ADMINISTRATIVA		-\$6,365.34									
			-\$6,365.34									\$3
1	SECRETARÍA ADMINISTRATIVA 17S Educación	\$1,194,693.00 \$10,726,221.00	-\$6,365.34 -\$6,365.34 \$244,052.91	\$1,188,327.66 \$10,970,273.91	\$20,030.56 \$1,555,992.17	\$1,168,297.10 \$9,414,281.74	\$20,030.56 \$1,555,992.17	\$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74	\$20,030.56 \$1,555,992.17	\$20,030.56 \$1,197,272.93	\$3
1	SECRETARÍA ADMINISTRATIVA 17S Educación 303 GASTO DE INVERSIÓN 2024	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00	-\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$20,030.56 \$1,197,272.93 \$0.00	\$3
1	SECRETARÍA ADMINISTRATIVA 17S Educación 303 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00	-\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00	\$3
1	SECRETARÍA ADMINISTRATIVA 17S Educación 303 GASTO DE INVERSIÓN 2024	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00	-\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00	\$20,030.56 \$1,197,272.93 \$0.00	\$3
1	SECRETARÍA ADMINISTRATIVA 17S Educación 303 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00	-\$6,365.34 -\$6,365.34 \$244,052.91 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00	
1	SECRETARÍA ADMINISTRATIVA  17S Educación  303 GASTO DE INVERSIÓN 2024  799000 Otras erogaciones especiales  1401 Ingresos Propios	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00	\$244,052.91 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00	
1	SECRETARÍA ADMINISTRATIVA  17S Educación  303 GASTO DE INVERSIÓN 2024  799000 Otras erogaciones especiales  1401 Ingresos Propios  CS4 ADMINISTRACIÓN DE RECAUDACIÓN DE	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00	\$244,052.91 \$0.00 \$0.00 \$244,052.91	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93	
1	SECRETARÍA ADMINISTRATIVA  17S Educación  303 GASTO DE INVERSIÓN 2024  799000 Otras erogaciones especiales  1401 Ingresos Propios  C54 ADMINISTRACIÓN DE RECAUDACIÓN DE  211000 Materiales, útiles y equipos menores de	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00 \$73,000.00	\$244,052.91 \$0.00 \$0.00 \$0.00 \$244,052.91 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38	
1	SECRETARÍA ADMINISTRATIVA  17S Educación  303 GASTO DE INVERSIÓN 2024  799000 Otras erogaciones especiales 1401 Ingresos Propios  C54 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 1401 Ingresos Propios	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00 \$73,000.00	\$244,052.91 \$0.00 \$0.00 \$0.00 \$244,052.91 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$73,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38	
1	SECRETARÍA ADMINISTRATIVA  17S Educación  303 GASTO DE INVERSIÓN 2024  799000 Otras erogaciones especiales 1401 Ingresos Propios  C54 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 212000 Materiales y útiles de impresión y	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00 \$73,000.00 \$20,000.00	\$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$73,000.00 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00	
1	SECRETARÍA ADMINISTRATIVA  17S Educación  303 GASTO DE INVERSIÓN 2024  799000 Otras erogaciones especiales  1401 Ingresos Propios  C54 ADMINISTRACIÓN DE RECAUDACIÓN DE  211000 Materiales, útiles y equipos menores de  1401 Ingresos Propios  212000 Materiales y útiles de impresión y  1401 Ingresos Propios	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00 \$73,000.00 \$20,000.00	\$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$20,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00	
1	SECRETARÍA ADMINISTRATIVA  17S Educación  303 GASTO DE INVERSIÓN 2024  799000 Otras erogaciones especiales 1401 Ingresos Propios  C54 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 1401 Ingresos Propios  212000 Materiales y útiles de impresión y 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,651,072.00 \$73,000.00 \$20,000.00 \$65,000.00	\$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$73,000.00 \$20,000.00 \$65,752.01	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$20,000.00 \$65,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$20,000.00 \$65,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	
1	SECRETARÍA ADMINISTRATIVA  17S Educación  303 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 1401 Ingresos Propios  CS4 ADMINISTRACIÓN DE RECAUDACIÓN DE 21000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 212000 Materiales y útiles de impresión y 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de 1401 Ingresos Propios	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$65,000.00	\$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$752.01	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$1,168,297.10 \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	\$20,030.56 \$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01	
1	SECRETARÍA ADMINISTRATIVA  17S Educación  303 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 1401 Ingresos Propios  C54 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 212000 Materiales y útiles de impresión y 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00	\$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$752.01 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$65,752.01 \$110,000.00 \$110,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$0.00 \$0.00	\$1,168,297.10  \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00  \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$20,000.00 \$65,000.00 \$110,000.00 \$110,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$110,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$0.00 \$0.00	
1	SECRETARÍA ADMINISTRATIVA  17S Educación 303 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 1401 Ingresos Propios  C54 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 212000 Materiales y útiles de impresión y 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$20,000.00 \$65,000.00 \$110,000.00 \$110,000.00 \$80,000.00	\$244,052.91 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$110,000.00 \$80,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	\$1,168,297.10  \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$810,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$110,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	
1	SECRETARÍA ADMINISTRATIVA  17S Educación 303 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 1401 Ingresos Propios  C54 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 212000 Materiales y útiles de impresión y 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros 1401 Ingresos Propios	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00	\$244,052.91 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$65,752.01 \$110,000.00 \$110,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$50.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	\$1,168,297.10  \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$8110,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$20,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	
1	SECRETARÍA ADMINISTRATIVA  17S Educación 303 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 1401 Ingresos Propios  C54 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 212000 Materiales y útiles de impresión y 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros 1401 Ingresos Propios 254000 Materiales, accesorios y suministros 1401 Ingresos Propios 261000 Combustibles, lubricantes y aditivos	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$80,000.00	\$244,052.91 \$0.00	\$1,188,327.66  \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$68,95,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$65,752.01 \$110,000.00 \$110,000.00 \$80,000.00 \$80,000.00	\$20,030.56 \$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$50.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,168,297.10  \$9,414,281.74  \$4,075,149.00  \$4,075,149.00  \$4,075,149.00  \$5,339,132.74  \$71,515.62  \$71,515.62  \$20,000.00  \$20,000.00  \$65,000.00  \$110,000.00  \$110,000.00  \$80,000.00  \$80,000.00  \$109,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$55,339,132.74 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$80,000.00 \$109,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$50.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$1,555,900.00 \$0.00 \$0.00 \$1,555,900.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$50.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$1,000 \$1	
1	SECRETARÍA ADMINISTRATIVA  17S Educación 303 GASTO DE INVERSIÓN 2024 799000 Otras erogaciones especiales 1401 Ingresos Propios  C54 ADMINISTRACIÓN DE RECAUDACIÓN DE 211000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 212000 Materiales y útiles de impresión y 1401 Ingresos Propios 214000 Materiales, útiles y equipos menores de 1401 Ingresos Propios 253000 Medicinas y productos farmacéuticos 1401 Ingresos Propios 254000 Materiales, accesorios y suministros 1401 Ingresos Propios	\$1,194,693.00 \$10,726,221.00 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$73,000.00 \$73,000.00 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00	\$244,052.91 \$0.00	\$1,188,327.66 \$10,970,273.91 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$6,895,124.91 \$73,000.00 \$20,000.00 \$20,000.00 \$65,752.01 \$65,752.01 \$110,000.00 \$110,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$50.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	\$1,168,297.10  \$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$71,515.62 \$20,000.00 \$65,000.00 \$65,000.00 \$110,000.00 \$8110,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,414,281.74 \$4,075,149.00 \$4,075,149.00 \$4,075,149.00 \$5,339,132.74 \$71,515.62 \$20,000.00 \$20,000.00 \$65,000.00 \$110,000.00 \$80,000.00 \$80,000.00 \$80,000.00	\$1,555,992.17 \$0.00 \$0.00 \$0.00 \$1,555,992.17 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00 \$0.00	\$1,197,272.93 \$0.00 \$0.00 \$0.00 \$1,197,272.93 \$1,484.38 \$1,484.38 \$0.00 \$752.01 \$752.01 \$0.00 \$0.00 \$0.00	\$33

	311000 Energía eléctrica	\$1,680,000.00	\$152,642.00	\$1,832,642.00	\$572,642.00	\$1,260,000.00	\$572,642.00	\$0.00	\$1,260,000.00	\$572,642.00	\$572,642.00	\$0.00
	1401 Ingresos Propios	\$1,680,000.00	\$152,642.00	\$1,832,642.00	\$572,642.00	\$1,260,000.00	\$572,642.00	\$0.00	\$1,260,000.00	\$572,642.00	\$572,642.00	\$0.00
	313000 Agua	\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$63,000.00	\$26,690.00	\$0.00	\$63,000.00	\$26,690.00	\$24,387.00	\$2,303.00
	1401 Ingresos Propios	\$84,000.00	\$5,690.00	\$89,690.00	\$26,690.00	\$63,000.00	\$26,690.00	\$0.00	\$63,000.00	\$26,690.00	\$24,387.00	\$2,303.00
			-\$5,690.00									
			-\$5,690.00									
	314000 Telefonía tradicional	\$780,000.00	-\$5,690.00	\$774,310.00	\$184,797.00	\$589,513.00	\$184,797.00	\$0.00	\$589,513.00	\$184,797.00	\$184,797.00	\$0.00
			-\$5,690.00									
			-\$5,690.00									
	1401 Ingresos Propios	\$780,000.00	-\$5,690.00	\$774,310.00	\$184,797.00	\$589,513.00	\$184,797.00	\$0.00	\$589,513.00	\$184,797.00	\$184,797.00	\$0.00
	317000 Servicios de acceso de Internet, redes y	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$74,000.00	\$33,333.32	\$0.00	\$74,000.00	\$33,333.32	\$33,333.32	\$0.00
	1401 Ingresos Propios	\$74,000.00	\$33,333.32	\$107,333.32	\$33,333.32	\$74,000.00	\$33,333.32	\$0.00	\$74,000.00	\$33,333.32	\$33,333.32	\$0.00
	318000 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$656.01	\$9,343.99	\$656.01	\$0.00	\$9,343.99	\$656.01	\$656.01	\$0.00
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$656.01	\$9,343.99	\$656.01	\$0.00	\$9,343.99	\$656.01	\$656.01	\$0.00
	1401 Ingresos i Topios	Ψ10,000.00	ψ0.00	Ψ10,000.00	φ000.01	ψ5,040.55	ψ000.01	ψ0.00	ψ5,545.55	φοσο.σ τ	φ000.01	ψ0.00
			-\$104.00									
			-\$104.00									
	323000 Arrendamiento de mobiliario y equipo de	\$60,000.00	-\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00
			****									
			-\$104.00									
	4404 Ingresse Drenies	\$60,000.00	<b>-\$104.00</b> -\$104.00	\$59,896.00	\$12,760.00	\$47,136.00	\$12,760.00	\$0.00	\$47,136.00	\$12,760.00	\$12,760.00	\$0.00
	1401 Ingresos Propios										\$12,760.00	\$0.00 \$0.00
	331000 Servicios legales, de contabilidad,	<b>\$110,000.00</b> \$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00		
	1401 Ingresos Propios		\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00 <b>\$28,063.55</b>	\$0.00 <b>\$0.00</b>
	336000 Servicios de apoyo administrativo,	\$120,000.00	\$0.00	\$120,000.00	\$28,063.55	\$91,936.45	\$28,063.55	\$0.00	\$91,936.45	\$28,063.55	\$20,003.33	\$0.00
	1401 Ingresos Propios	\$120,000.00	\$0.00	\$120,000.00	\$28,063.55	\$91,936.45	\$28,063.55	\$0.00	\$91,936.45	\$28,063.55	\$28,063.55	\$0.00
	338000 Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
	341000 Servicios financieros y bancarios	\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$99,000.00	\$65,919.09	\$0.00	\$99,000.00	\$65,919.09	\$65,919.09	\$0.00
	1401 Ingresos Propios	\$131,000.00	\$33,919.09	\$164,919.09	\$65,919.09	\$99,000.00	\$65,919.09	\$0.00	\$99,000.00	\$65,919.09	\$65,919.09	\$0.00
	345000 Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$444,538.69	\$55,461.31	\$444,538.69	\$0.00	\$55,461.31	\$444,538.69	\$88,122.45	\$356,416.24
	1401 Ingresos Propios	\$500,000.00	\$0.00	\$500,000.00	\$444,538.69	\$55,461.31	\$444,538.69	\$0.00	\$55,461.31	\$444,538.69	\$88,122.45	\$356,416.24
	371000 Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
	1401 Ingresos Propios	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
	372000 Pasajes terrestres	\$36,000.00	\$0.00	\$36,000.00	\$1,607.00	\$34,393.00	\$1,607.00	\$0.00	\$34,393.00	\$1,607.00	\$1,607.00	\$0.00
	1401 Ingresos Propios	\$36,000.00	\$0.00	\$36,000.00	\$1,607.00	\$34,393.00	\$1,607.00	\$0.00	\$34,393.00	\$1,607.00	\$1,607.00	\$0.00
	375000 Viáticos en el país	\$60,000.00	\$1,601.57	\$61,601.57	\$16,601.57	\$45,000.00	\$16,601.57	\$0.00	\$45,000.00	\$16,601.57	\$16,601.57	\$0.00
	1401 Ingresos Propios	\$60,000.00	\$1,601.57	\$61,601.57	\$16,601.57	\$45,000.00	\$16,601.57	\$0.00	\$45,000.00	\$16,601.57	\$16,601.57	\$0.00
	381000 Gastos de ceremonial	\$331,192.00	\$0.00	\$331,192.00	\$19,238.63	\$311,953.37	\$19,238.63	\$0.00	\$311,953.37	\$19,238.63	\$19,238.63	\$0.00
	1401 Ingresos Propios	\$331,192.00	\$0.00	\$331,192.00	\$19,238.63	\$311,953.37	\$19,238.63	\$0.00	\$311,953.37	\$19,238.63	\$19,238.63	\$0.00
	382000 Gastos de orden social y cultural	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$60,000.00	\$36,122.92	\$0.00	\$60,000.00	\$36,122.92	\$36,122.92	\$0.00
	1401 Ingresos Propios	\$80,000.00	\$16,122.92	\$96,122.92	\$36,122.92	\$60,000.00	\$36,122.92	\$0.00	\$60,000.00	\$36,122.92	\$36,122.92	\$0.00
	392000 Impuestos y derechos	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00
	1401 Ingresos Propios	\$68,000.00	\$104.00	\$68,104.00	\$104.00	\$68,000.00	\$104.00	\$0.00	\$68,000.00	\$104.00	\$104.00	\$0.00
	•	\$10,726,221.00	\$244,052.91	\$10,970,273.91	\$1,555,992.17	\$9,414,281.74	\$1,555,992.17	\$0.00	\$9,414,281.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
	SECRETARÍA ADMINISTRATIVA	\$10,726,221.00	\$244,052.91	\$10,970,273.91	\$1,555,992.17	\$9,414,281.74	\$1,555,992.17	\$0.00	\$9,414,281.74	\$1,555,992.17	\$1,197,272.93	\$358,719.24
SAD002	Subdirección de Recusros Humanos											
	17S Educación	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
	C16 FORTALECIMIENTO A LAS FIGURAS	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	\$0.00
	113000 Sueldos base al personal permanente	\$67,608,840.00	\$13,560,950.00	\$81,169,790.00	\$20,813,917.70	\$60,355,872.30	\$20,813,917.70	\$0.00	\$60,355,872.30	\$20,813,917.70	\$20,813,917.70	\$0.00
	1501 Recursos Federales	\$27,023,945.00	\$13,560,950.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00
	1601 Recursos Estatales	\$40,584,895.00	\$0.00	\$40,584,895.00	\$10,406,958.85	\$30,177,936.15	\$10,406,958.85	\$0.00	\$30,177,936.15	\$10,406,958.85	\$10,406,958.85	\$0.00
	132000 Primas de vacaciones, dominical y	\$15,603,054.00	\$4,450,436.66	\$20,053,490.66	\$41,762.21	\$20,011,728.45	\$41,762.21	\$0.00	\$20,011,728.45	\$41,762.21	\$41,762.21	\$0.00

-\$23,574.34 -\$23,574.34

	1401 Ingresos Propios	\$11,058,167.00	-\$23,574.34	\$11,034,592.66	\$17,140.45	\$11,017,452.21	\$17,140.45	\$0.00	\$11,017,452.21	\$17,140.45	\$17,140.45	\$0
	1501 Recursos Federales	\$35,438.00	\$4,474,011.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0
	1601 Recursos Estatales	\$4,509,449.00	\$0.00	\$4,509,449.00	\$12,310.88	\$4,497,138.12	\$12,310.88	\$0.00	\$4,497,138.12	\$12,310.88	\$12,310.88	\$0
	141000 Aportaciones de seguridad social	\$6,394,741.00	\$4,268,529.00	\$10,663,270.00	\$2,636,824.12	\$8,026,445.88	\$2,636,824.12	\$0.00	\$8,026,445.88	\$2,636,824.12	\$2,636,824.12	\$0
	1501 Recursos Federales	\$1,063,106.00	\$4,268,529.00	\$5,331,635.00	\$1,318,412.07	\$4,013,222.93	\$1,318,412.07	\$0.00	\$4,013,222.93	\$1,318,412.07	\$1,318,412.07	\$
	1601 Recursos Estatales	\$5,331,635.00	\$0.00	\$5,331,635.00	\$1,318,412.05	\$4,013,222.95	\$1,318,412.05	\$0.00	\$4,013,222.95	\$1,318,412.05	\$1,318,412.05	\$
	142000 Aportaciones a fondos de vivienda	\$2,381,736.00	\$1,579,750.00	\$3,961,486.00	\$1,002,976.08	\$2,958,509.92	\$1,002,976.08	\$0.00	\$2,958,509.92	\$1,002,976.08	\$1,002,976.08	\$0
	1501 Recursos Federales	\$400,993.00	\$1,579,750.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$
	1601 Recursos Estatales	\$1,980,743.00	\$0.00	\$1,980,743.00	\$501,488.04	\$1,479,254.96	\$501,488.04	\$0.00	\$1,479,254.96	\$501,488.04	\$501,488.04	\$(
	143000 Aportaciones al sistema para el retiro	\$1,553,582.00	\$1,024,470.00	\$2,578,052.00	\$681,930.02	\$1,896,121.98	\$681,930.02	\$0.00	\$1,896,121.98	\$681,930.02	\$681,930.02	\$
	1501 Recursos Federales	\$264,556.00	\$1,024,470.00	\$1,289,026.00	\$340,965.02	\$948,060.98	\$340,965.02	\$0.00	\$948,060.98	\$340,965.02	\$340,965.02	5
	1601 Recursos Estatales	\$1,289,026.00	\$0.00	\$1,289,026.00	\$340,965.00	\$948,061.00	\$340,965.00	\$0.00	\$948,061.00	\$340,965.00	\$340,965.00	;
	211000 Materiales, útiles y equipos menores de	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	,
	1401 Ingresos Propios	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	:
	214000 Materiales, útiles y equipos menores de	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	,
	1401 Ingresos Propios	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	;
	334000 Servicios de capacitación	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	,
	1401 Ingresos Propios	\$150,000.00	\$9,070.00	\$159,070.00	\$9,070.00	\$150,000.00	\$9,070.00	\$0.00	\$150,000.00	\$9,070.00	\$9,070.00	
	392000 Impuestos y derechos	\$1,913,728.00	\$1,402,250.00	\$3,315,978.00	\$3,158.92	\$3,312,819.08	\$3,158.92	\$0.00	\$3,312,819.08	\$3,158.92	\$3,158.92	:
	1401 Ingresos Propios	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$511,478.00	\$0.00	\$0.00	\$511,478.00	\$0.00	\$0.00	
	1501 Recursos Federales	\$0.00	\$1,402,250.00	\$1,402,250.00	\$1,579.47	\$1,400,670.53	\$1,579.47	\$0.00	\$1,400,670.53	\$1,579.47	\$1,579.47	
	1601 Recursos Estatales	\$1,402,250.00	\$0.00	\$1,402,250.00	\$1,579.45	\$1,400,670.55	\$1,579.45	\$0.00	\$1,400,670.55	\$1,579.45	\$1,579.45	
	398000 Impuesto sobre nóminas y otros que se	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$2,469,332.00	\$625,913.34	\$0.00	\$2,469,332.00	\$625,913.34	\$625,913.34	:
	1401 Ingresos Propios	\$3,071,671.00	\$23,574.34	\$3,095,245.34	\$625,913.34	\$2,469,332.00	\$625,913.34	\$0.00	\$2,469,332.00	\$625,913.34	\$625,913.34	
	<del>-</del>	\$98,689,352.00	\$26,319,030.00	\$125,008,382.00	\$25,815,552.39	\$99,192,829.61	\$25,815,552.39	\$0.00	\$99,192,829.61	\$25,815,552.39	\$25,815,552.39	
•	Subdirección de Recusros Humanos partamento de Seguimiento de Obra	\$98,689,352.00 \$9.000.00	\$26,319,030.00 \$0.00	\$125,008,382.00 \$9,000.00	\$25,815,552.39 \$0.00	\$99,192,829.61 \$9,000.00	\$25,815,552.39 \$0.00	\$0.00 <b>\$0.00</b>	\$99,192,829.61 \$9,000.00	\$25,815,552.39 \$0.00	\$25,815,552.39 \$0.00	
07 Dep 17S C51	partamento de Seguimiento de Obra S Educación	\$98,689,352.00 \$9,000.00 \$9,000.00	\$26,319,030.00 \$0.00 \$0.00	\$125,008,382.00 \$9,000.00 \$9,000.00	\$25,815,552.39 \$0.00 \$0.00	\$99,192,829.61 \$9,000.00 \$9,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$0.00 \$0.00	
178	partamento de Seguimiento de Obra S Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	
178	partamento de Seguimiento de Obra S Educación 1 GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	:
178	partamento de Seguimiento de Obra Educación GESTIÓN DE INFRAESTRUCTURA EN 332000 Servicios de diseño, arquitectura,	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,000.00 00.000,e\$ 00.000,e\$	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	:
17S C51	partamento de Seguimiento de Obra  6 Educación  1 GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  ———————————————————————————————————	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	:
17S C51	partamento de Seguimiento de Obra  S Educación  1 GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  ———————————————————————————————————	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S C51	partamento de Seguimiento de Obra  S Educación  1 GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  ———————————————————————————————————	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
17S C51	partamento de Seguimiento de Obra  S Educación  1 GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  ———————————————————————————————————	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S C51	partamento de Seguimiento de Obra  S Educación  1 GESTIÓN DE INFRAESTRUCTURA EN 332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  Departamento de Seguimiento de Obra partamento de Soporte Técnico  S Educación	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$-\$244,052.91	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  1 GESTIÓN DE INFRAESTRUCTURA EN 332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  Departamento de Seguimiento de Obra partamento de Soporte Técnico  S Educación	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  1 GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  ———————————————————————————————————	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$244,052.91	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  1 GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  ———————————————————————————————————	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$2,199,588.00 \$360,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$244,052.91 \$18,503.25	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$1,955,535.09 \$378,503.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$184,433.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  1 GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  Departamento de Seguimiento de Obra  partamento de Soporte Técnico  S Educación  2 MANTENIMIENTO A LA INFRAESTRUCTURA  216000 Material de limpieza  1401 Ingresos Propios	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$2,199,588.00 \$360,000.00 \$360,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$244,052.91 \$18,503.25 \$18,503.25	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$1,955,535.09 \$378,503.25 \$378,503.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$270,069.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$184,433.89 \$108,433.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$270,069.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$184,433.89 \$108,433.89	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  Departamento de Seguimiento de Obra  partamento de Soporte Técnico  S Educación  MANTENIMIENTO A LA INFRAESTRUCTURA  216000 Material de limpieza  1401 Ingresos Propios  241000 Productos minerales no metálicos	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$2,199,588.00 \$360,000.00 \$360,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$244,052.91 \$18,503.25 \$18,503.25 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$1,955,535.09 \$378,503.25 \$378,503.25 \$2,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$2,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$270,069.36 \$2,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  GESTIÓN DE INFRAESTRUCTURA EN 332000 Servicios de diseño, arquitectura, 1401 Ingresos Propios  Departamento de Seguimiento de Obra partamento de Soporte Técnico  Educación  MANTENIMIENTO A LA INFRAESTRUCTURA 216000 Material de limpieza 1401 Ingresos Propios 241000 Productos minerales no metálicos 1401 Ingresos Propios	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$2,199,588.00 \$360,000.00 \$360,000.00 \$2,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$244,052.91 \$18,503.25 \$18,503.25 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$1,955,535.09 \$378,503.25 \$378,503.25 \$2,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$2,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$2,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  Departamento de Seguimiento de Obra  partamento de Soporte Técnico  Educación  MANTENIMIENTO A LA INFRAESTRUCTURA  216000 Material de limpieza  1401 Ingresos Propios  241000 Productos minerales no metálicos  1401 Ingresos Propios  242000 Cemento y productos de concreto	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$360,000.00 \$360,000.00 \$2,000.00 \$2,000.00 \$3,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$18,503.25 \$18,503.25 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$1,955,535.09 \$378,503.25 \$378,503.25 \$2,000.00 \$2,000.00 \$3,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$270,069.36 \$2,000.00 \$3,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$270,069.36 \$2,000.00 \$3,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  B. Educación  GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura, 1401 Ingresos Propios  Departamento de Seguimiento de Obra partamento de Soporte Técnico  B. Educación  MANTENIMIENTO A LA INFRAESTRUCTURA 216000 Material de limpieza 1401 Ingresos Propios 241000 Productos minerales no metálicos 1401 Ingresos Propios 242000 Cemento y productos de concreto 1401 Ingresos Propios 243000 Cal, yeso y productos de yeso	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$360,000.00 \$360,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$18,503.25 \$18,503.25 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$1,955,535.09 \$378,503.25 \$378,503.25 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$184,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$184,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  Departamento de Seguimiento de Obra  partamento de Soporte Técnico  Educación  MANTENIMIENTO A LA INFRAESTRUCTURA  216000 Material de limpieza  1401 Ingresos Propios  241000 Productos minerales no metálicos  1401 Ingresos Propios  242000 Cemento y productos de concreto  1401 Ingresos Propios  243000 Cal, yeso y productos de yeso	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$2,199,588.00 \$360,000.00 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,200.00 \$3,200.00 \$3,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$244,052.91 \$18,503.25 \$18,503.25 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$1,955,535.09 \$378,503.25 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$2,000.00 \$2,000.00 \$3,200.00 \$3,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$2,700.00 \$2,700.00 \$3,200.00 \$3,200.00 \$3,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  GESTIÓN DE INFRAESTRUCTURA EN 332000 Servicios de diseño, arquitectura, 1401 Ingresos Propios  Departamento de Seguimiento de Obra partamento de Soporte Técnico  Educación  MANTENIMIENTO A LA INFRAESTRUCTURA 216000 Material de limpieza 1401 Ingresos Propios 241000 Productos minerales no metálicos 1401 Ingresos Propios 242000 Cemento y productos de concreto 1401 Ingresos Propios 243000 Cal, yeso y productos de yeso  1401 Ingresos Propios 244000 Madera y productos de madera 1401 Ingresos Propios	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$360,000.00 \$360,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$18,503.25 \$18,503.25 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$1,955,535.09 \$378,503.25 \$378,503.25 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$184,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$184,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  Departamento de Seguimiento de Obra  partamento de Soporte Técnico  Educación  MANTENIMIENTO A LA INFRAESTRUCTURA  216000 Material de limpieza  1401 Ingresos Propios  241000 Productos minerales no metálicos  1401 Ingresos Propios  242000 Cemento y productos de concreto  1401 Ingresos Propios  243000 Cal, yeso y productos de yeso  1401 Ingresos Propios  244000 Madera y productos de madera  1401 Ingresos Propios  244000 Madera y productos de madera  1401 Ingresos Propios	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$360,000.00 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,200.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$18,503.25 \$18,503.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$378,503.25 \$2,000.00 \$3,200.00 \$3,200.00 \$3,200.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$188,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$270,069.36 \$270,069.36 \$270,069.36 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$188,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$270,069.36 \$270,069.36 \$270,069.36 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  Departamento de Seguimiento de Obra  partamento de Soporte Técnico  S Educación  MANTENIMIENTO A LA INFRAESTRUCTURA  216000 Material de limpieza  1401 Ingresos Propios  241000 Productos minerales no metálicos  1401 Ingresos Propios  242000 Cemento y productos de concreto  1401 Ingresos Propios  243000 Cal, yeso y productos de yeso  1401 Ingresos Propios  244000 Madera y productos de madera  1401 Ingresos Propios  245000 Vidrio y productos de vidrio  1401 Ingresos Propios	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$2,199,588.00 \$360,000.00 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,200.00 \$3,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$18,503.25 \$18,503.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$1,955,535.09 \$378,503.25 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$2,700,693.6 \$2,000.00 \$2,000.00 \$3,200.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$108,433.89 \$108,433.89 \$108,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$270,069.36 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	:
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  Departamento de Seguimiento de Obra  partamento de Soporte Técnico  Educación  MANTENIMIENTO A LA INFRAESTRUCTURA  216000 Material de limpieza  1401 Ingresos Propios  241000 Productos minerales no metálicos  1401 Ingresos Propios  242000 Cemento y productos de concreto  1401 Ingresos Propios  243000 Cal, yeso y productos de yeso  1401 Ingresos Propios  244000 Madera y productos de madera  1401 Ingresos Propios  244000 Madera y productos de madera  1401 Ingresos Propios	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$360,000.00 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,200.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$18,503.25 \$18,503.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$378,503.25 \$2,000.00 \$3,200.00 \$3,200.00 \$3,200.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$188,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$270,069.36 \$270,069.36 \$270,069.36 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$188,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$270,069.36 \$270,069.36 \$270,069.36 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
17S C51 10 Dep 17S	partamento de Seguimiento de Obra  S Educación  GESTIÓN DE INFRAESTRUCTURA EN  332000 Servicios de diseño, arquitectura,  1401 Ingresos Propios  Departamento de Seguimiento de Obra  partamento de Soporte Técnico  S Educación  MANTENIMIENTO A LA INFRAESTRUCTURA  216000 Material de limpieza  1401 Ingresos Propios  241000 Productos minerales no metálicos  1401 Ingresos Propios  242000 Cemento y productos de concreto  1401 Ingresos Propios  243000 Cal, yeso y productos de yeso  1401 Ingresos Propios  244000 Madera y productos de madera  1401 Ingresos Propios  245000 Vidrio y productos de vidrio  1401 Ingresos Propios	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$2,199,588.00 \$360,000.00 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$244,052.91 \$244,052.91 \$18,503.25 \$18,503.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,955,535.09 \$1,955,535.09 \$378,503.25 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$1,769,646.03 \$2,700,693.6 \$2,000.00 \$2,000.00 \$3,200.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$108,433.89 \$108,433.89 \$108,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$9,000.00 \$1,769,646.03 \$270,069.36 \$2,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185,889.06 \$185,889.06 \$108,433.89 \$108,433.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

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	Departamento de Soporte Técnico	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
	=	\$2,199,588.00	-\$244,052.91	\$1,955,535.09	\$185,889.06	\$1,769,646.03	\$185,889.06	\$0.00	\$1,769,646.03	\$185,889.06	\$185,889.06	\$0.00
			-\$244,052.91 -\$244,052.91									
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	401 Ingresos Propios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
14	401 Ingresos Propios	\$1,136,388.00	-\$264,115.05	\$872,272.95	\$0.00	\$872,272.95	\$0.00	\$0.00	\$872,272.95	\$0.00	\$0.00	\$0.00
			-\$264,115.05 -\$264,115.05									
358000	Servicios de limpieza y manejo de	\$1,136,388.00	-\$264,115.05	\$872,272.95	\$0.00	\$872,272.95	\$0.00	\$0.00	\$872,272.95	\$0.00	\$0.00	\$0.00
			-\$264,115.05									
			-\$264,115.05									
12	TO I IIIgi esus Fiupius	φεο,σσσ.σσ	φυ.00	φ10,000.00	φ17,300.00	φου,υ00	φ11,300.00	φυ.υυ	ф <del>00,044.00</del>	φ11,300.00	φ17,330.00	φ0.00
	Instalación, reparación y mantenimiento 401 Ingresos Propios	<b>\$78,000.00</b> \$78,000.00	<b>\$0.00</b> \$0.00	<b>\$78,000.00</b> \$78,000.00	<b>\$17,356.00</b> \$17,356.00	<b>\$60,644.00</b> \$60,644.00	<b>\$17,356.00</b> \$17,356.00	<b>\$0.00</b> \$0.00	<b>\$60,644.00</b> \$60,644.00	<b>\$17,356.00</b> \$17,356.00	<b>\$17,356.00</b> \$17,356.00	<b>\$0.00</b> \$0.00
	401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$14,494.78	\$60,505.22	\$14,494.78 \$17,356.00	\$0.00		\$14,494.78	\$14,494.78	
	Reparación y mantenimiento de equipo	\$75,000.00	\$0.00	\$75,000.00	\$14,494.78 \$14,404.78	\$60,505.22	\$14,494.78	\$0.00	\$60,505.22 \$60,505.22	\$14,494.78 \$14,494.78	\$14,494.78 \$14,494.78	<b>\$0.00</b> \$0.00
	401 Ingresos Propios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	401 Ingresos Propios	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	Instalación, reparación y mantenimiento	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
	401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
332000	instalación, reparación y mantenimiento	φ30,000.00	φυ.υυ	φου,υυυ.00	φυ.υυ	φου,υυυ. <b>0</b> 0	φυ.υ <b>υ</b>	φυ. <b>υ</b> υ	φ30,000.00	φυ.υυ	φυ.00	φ <b>0.0</b> 0
	Instalación, reparación y mantenimiento	\$72,500.00 \$30,000.00	\$0.00 <b>\$0.00</b>	\$72,500.00 \$ <b>30,000.00</b>	\$0.00 <b>\$0.00</b>	\$72,500.00 \$30,000.00	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$72,500.00 \$ <b>30,000.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.0</b> 0
	Conservación y mantenimiento menor de 401 Ingresos Propios	<b>\$72,500.00</b> \$72,500.00	<b>\$0.00</b> \$0.00	<b>\$72,500.00</b> \$72,500.00	<b>\$0.00</b> \$0.00	<b>\$72,500.00</b> \$72,500.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$72,500.00</b> \$72,500.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00
	401 Ingresos Propios	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.00
	Arrendamiento de maquinaria, otros	\$55,000.00	\$1,558.89	\$56,558.89	\$11,558.89	\$45,000.00	\$11,558.89	\$0.00	\$45,000.00	\$11,558.89	\$11,558.89	\$0.0
	401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.0
	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$9,000.00	\$888.00	\$8,112.00	\$888.00	\$0.00	\$8,112.00	\$888.00	\$888.00	\$0.0
	401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.0
	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.0
14	401 Ingresos Propios	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.0
295000	Refacciones y accesorios menores de	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.0
	401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.0
293000	Refacciones y accesorios menores de	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
14	401 Ingresos Propios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
14	401 Ingresos Propios	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
	Herramientas menores	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
	401 Ingresos Propios	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
	Prendas de seguridad y protección	\$9,000.00	\$0.00	\$9,000.00	\$2,995.12	\$6,004.88	\$2,995.12	\$0.00	\$6,004.88	\$2,995.12	\$2,995.12	\$0.00
	401 Ingresos Propios	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
	Combustibles, lubricantes y aditivos	\$26,000.00	\$0.00	\$26,000.00	\$2,239.21	\$23,760.79	\$2,239.21	\$0.00	\$23,760.79	\$2,239.21	\$2,239.21	\$0.00
	401 Ingresos Propios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	Otros productos químicos	\$1,000.00	\$0.00 \$0.00	\$1,000.00	\$0.00 \$0.00	\$1,000.00	\$0.00	\$0.00 \$0.00	\$1,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ <b>0.0</b> 0
	Fibras sintéticas, hules, plásticos y 401 Ingresos Propios	<b>\$24,000.00</b> \$24,000.00	\$0.00	<b>\$24,000.00</b> \$24,000.00	\$0.00	<b>\$24,000.00</b> \$24,000.00	\$0.00 \$0.00	\$0.00	<b>\$24,000.00</b> \$24,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	401 Ingresos Propios	\$1,000.00	\$0.00 <b>\$0.00</b>	\$1,000.00	\$0.00 <b>\$0.00</b>	\$1,000.00	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$1,000.00	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.0</b> 0
	Fertilizantes, pesticidas y otros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	<b>\$0.00</b> \$0.00	\$0.00	\$1,000.00	<b>\$0.00</b> \$0.00	\$0.00	<b>\$0.00</b> \$0.00
	401 Ingresos Propios	\$87,000.00	\$0.00	\$87,000.00	\$12,942.12	\$74,057.88	\$12,942.12	\$0.00	\$74,057.88	\$12,942.12	\$12,942.12	\$0.00
	Productos químicos básicos	\$87,000.00	\$0.00	\$87,000.00	\$12,942.12	\$74,057.88	\$12,942.12	\$0.00	\$74,057.88	\$12,942.12	\$12,942.12	\$0.00
	401 Ingresos Propios	\$50,000.00	\$0.00	\$50,000.00	\$9,998.04	\$40,001.96	\$9,998.04	\$0.00	\$40,001.96	\$9,998.04	\$9,998.04	\$0.00
		\$50,000.00		\$50,000.00	\$9,998.04	\$40,001.96	\$9,998.04	\$0.00	\$40,001.96	\$9,998.04	\$9,998.04	\$0.0
249000	Otros materiales y artículos de	<b>¢EO 000 00</b>	\$0.00		¢0 000 04							

	Sin Ramo/Dependencia	\$114,571,678.00	\$26,312,664.66	\$140,884,342.66	\$27,752,208.80	\$113,132,133.86	\$27,752,208.80	\$0.00	\$113,132,133.86	\$27,752,208.80	\$27,393,489.56	\$358,71
SAC DE Ingon	niería en Telemática											
	Departamento de Actividades Culturales y Deportivas											
	7S Educación	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	\$
С	14 IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	
	211000 Materiales, útiles y equipos menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$
	1401 Ingresos Propios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	
	246000 Material eléctrico y electrónico 1401 Ingresos Propios	<b>\$1,000.00</b> \$1,000.00	<b>\$0.00</b> <b>\$</b> 0.00	<b>\$1,000.00</b> \$1,000.00	<b>\$0.00</b> \$0.00	<b>\$1,000.00</b> \$1,000.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$1,000.00</b> \$1,000.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	
	253000 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00 \$0.00	\$4,000.00	\$0.00 \$0.00	\$4,000.00	\$0.00	\$0.00 \$0.00	\$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00	:
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	
	271000 Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	
	273000 Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	
	1401 Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$9,754.21	\$15,245.79	\$9,754.21	\$0.00	\$15,245.79	\$9,754.21	\$9,754.21	
	362000 Difusión por radio, televisión y otros	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	
	1401 Ingresos Propios	\$15,000.00	\$7,884.30	\$22,884.30	\$7,884.30	\$15,000.00	\$7,884.30	\$0.00	\$15,000.00	\$7,884.30	\$7,884.30	
			-\$6,955.36									
			-\$6,955.36									
	372000 Pasajes terrestres	\$54,000.00	-\$6,955.36	\$47,044.64	\$25,520.00	\$21,524.64	\$25,520.00	\$0.00	\$21,524.64	\$25,520.00	\$25,520.00	
			-\$6,955.36									
			-\$6,955.36									
	1401 Ingresos Propios	\$54,000.00	-\$6,955.36	\$47,044.64	\$25,520.00	\$21,524.64	\$25,520.00	\$0.00	\$21,524.64	\$25,520.00	\$25,520.00	
	375000 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
	381000 Gastos de ceremonial	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17,011.40	\$0.00	\$56,000.00	\$17,011.40	\$17,011.40	
	1401 Ingresos Propios	\$56,000.00	\$17,011.40	\$73,011.40	\$17,011.40	\$56,000.00	\$17,011.40	\$0.00	\$56,000.00	\$17,011.40	\$17,011.40	
			-\$12,000.00									
	399000 Otros servicios generales	\$104,000.00	-\$12,000.00 -\$12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	
	333000 Ottos servicios generales	\$104,000.00		ψ32,000.00	φυ.υυ	\$32,000.00	φ0.00	φυ.υυ	<b>\$32,000.00</b>	φο.σσ	ψ0.00	
			-\$12,000.00									
		\$104,000.00	<b>-\$12,000.00</b> - <b>\$</b> 12,000.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$320.000.00	\$5.940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$92,000.00 \$265.770.43	\$60,169.91	\$60,169.91	
	Departamento de Actividades	\$320,000.00	\$5,940.34	\$325,940.34	\$60,169.91	\$265,770.43	\$60,169.91	\$0.00	\$265,770.43	\$60,169.91	\$60,169.91	
SAC018 Á	Area de Becas	\$320,000.00	ψο,540.04	ψ020,040.04	φου, 103.31	Ψ200,770.40	400,100.01	ψ0.00	Ψ200,770.40	φου,100.01	<b>\$60,103.31</b>	
4-	70 Edward for	\$440.050.00	-\$1,742.00	6447.400.00	\$18,258.00	£200.050.00	\$40,050,00	\$0.00	\$398,850.00	640.050.00	\$18,258.00	
1.	7S Educación	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	
_	C17 OTORGAMIENTO DE BECAS	\$418,850.00	-\$1,742.00 -\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	
·	211000 Materiales, útiles y equipos menores de	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$10,230.00	\$10,230.00	
	1401 Ingresos Propios	\$5,350.00 \$5,350.00	\$0.00	\$5,350.00 \$5,350.00	\$0.00	\$5,350.00 \$5,350.00	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	
	214000 Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
			-\$1,742.00									
			-\$1,742.00 -\$1,742.00									
	361000 Difusión por radio, televisión y otros	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	
	The second secon	-20,000.00	Ţ., <b>2.00</b>	+ . 5,200.00	+ . 5,200.00	<b>40.00</b>	Ţ, <b>200.00</b>	40.03	40.00	Ţ. 5, <b>2</b> 00.00	Ţ. JJ200.00	

			-\$1,742.00									
			-\$1,742.00									
	1401 Ingresos Propios	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
	371000 Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
			-\$1,742.00									
			-\$1,742.00									
	=	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
	Área de Becas	\$418,850.00	-\$1,742.00	\$417,108.00	\$18,258.00	\$398,850.00	\$18,258.00	\$0.00	\$398,850.00	\$18,258.00	\$18,258.00	\$0.00
SAC019	9 Departamento de Servicios Escolares											
	17S Educación	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
			-\$6,903.00									
			-\$6,903.00									
	C13 EVALUACIÓN ACADÉMICA AL ESTUDIANTADO	\$1,828,000.00	-\$6,903.00	\$1,821,097.00	\$30,000.00	\$1,791,097.00	\$30,000.00	\$0.00	\$1,791,097.00	\$30,000.00	\$30,000.00	\$0.00
	211000 Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	212000 Materiales y útiles de impresión y	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	214000 Materiales, útiles y equipos menores de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad,	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	1401 Ingresos Propios	\$60,000.00	\$0.00 <b>\$0.00</b>	\$60,000.00	\$30,000.00 <b>\$0.00</b>	\$30,000.00	\$30,000.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$30,000.00	\$30,000.00 <b>\$0.00</b>	\$30,000.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>
	336000 Servicios de apoyo administrativo, 1401 Ingresos Propios	\$426,000.00 \$426,000.00	\$0.00	<b>\$426,000.00</b> \$426,000.00	\$0.00 \$0.00	\$426,000.00 \$426,000.00	\$0.00 \$0.00	\$0.00	<b>\$426,000.00</b> \$426,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	1401 Ingresos Propios	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$426,000.00	\$0.00	\$0.00	\$0.00
			-\$6,903.00									
			-\$6,903.00									
	392000 Impuestos y derechos	\$634,000.00	-\$6,903.00	\$627,097.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$627,097.00	\$0.00	\$0.00	\$0.00
			-\$6,903.00									
			-\$6,903.00									
				¢627.007.00	<b>#0.00</b>		\$0.00	<b>#</b> 0.00	\$627,097.00	\$0.00	\$0.00	\$0.00
	1401 Ingreese Propine	\$634 DOD DO										
	1401 Ingresos Propios	\$634,000.00 \$584,000.00	-\$6,903.00 \$0.00	\$627,097.00 \$584.000.00	\$0.00 <b>\$0.00</b>	\$627,097.00 \$584.000.00		\$0.00 <b>\$0.00</b>		\$0.00		
	399000 Otros servicios generales	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00	\$0.00 \$0.00	\$0.00	\$0.00
										<b>\$0.00</b> \$0.00		
	399000 Otros servicios generales	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00		\$0.00	\$0.00
	399000 Otros servicios generales	\$584,000.00	<b>\$0.00</b> \$0.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00		\$0.00	\$0.00
	399000 Otros servicios generales	\$584,000.00	\$0.00 \$0.00 -\$6,903.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	\$0.00	\$584,000.00		\$0.00	\$0.00
	399000 Otros servicios generales	<b>\$584,000.00</b> \$584,000.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00	<b>\$584,000.00</b> \$584,000.00	<b>\$0.00</b> \$0.00	<b>\$584,000.00</b> \$584,000.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00	<b>\$584,000.00</b> \$584,000.00	\$0.00	<b>\$0.00</b> \$0.00	<b>\$0.00</b> \$0.00
	399000 Otros servicios generales  1401 Ingresos Propios	\$584,000.00 \$584,000.00 \$1,828,000.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00	\$584,000.00 \$584,000.00 \$1,821,097.00	\$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00	\$0.00 \$0.00 \$30,000.00	\$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00	\$0.00	\$0.00 \$0.00 \$30,000.00	\$0.00 \$0.00
	399000 Otros servicios generales  1401 Ingresos Propios	\$584,000.00 \$584,000.00 \$1,828,000.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00	\$584,000.00 \$584,000.00 \$1,821,097.00	\$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00	\$0.00 \$0.00 \$30,000.00	\$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00	\$0.00	\$0.00 \$0.00 \$30,000.00	\$0.00 \$0.00
	399000 Otros servicios generales  1401 Ingresos Propios	\$584,000.00 \$584,000.00 \$1,828,000.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$6,903.00	\$584,000.00 \$584,000.00 \$1,821,097.00	\$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00	\$0.00 \$0.00 \$30,000.00	\$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00	\$0.00	\$0.00 \$0.00 \$30,000.00	\$0.00 \$0.00
	399000 Otros servicios generales  1401 Ingresos Propios	\$584,000.00 \$584,000.00 \$1,828,000.00 \$1,828,000.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$2,704.66 -\$2,704.66	\$584,000.00 \$584,000.00 \$1,821,097.00 \$1,821,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00	\$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00
	39900 Otros servicios generales  1401 Ingresos Propios  ———————————————————————————————————	\$584,000.00 \$584,000.00 \$1,828,000.00 \$1,828,000.00 \$2,566,850.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$2,704.66 -\$2,704.66	\$584,000.00 \$584,000.00 \$1,821,097.00 \$1,821,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43	\$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00
	399000 Otros servicios generales  1401 Ingresos Propios	\$584,000.00 \$584,000.00 \$1,828,000.00 \$1,828,000.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$2,704.66 -\$2,704.66	\$584,000.00 \$584,000.00 \$1,821,097.00 \$1,821,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00	\$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00
	39900 Otros servicios generales  1401 Ingresos Propios  ———————————————————————————————————	\$584,000.00 \$584,000.00 \$1,828,000.00 \$1,828,000.00 \$2,566,850.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$2,704.66 -\$2,704.66	\$584,000.00 \$584,000.00 \$1,821,097.00 \$1,821,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43	\$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00
2010 0550	399000 Otros servicios generales  1401 Ingresos Propios  ——  Departamento de Servicios Escolares  ——  PE Ingeniería en Telemática	\$584,000.00 \$584,000.00 \$1,828,000.00 \$1,828,000.00 \$2,566,850.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$2,704.66 -\$2,704.66	\$584,000.00 \$584,000.00 \$1,821,097.00 \$1,821,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43	\$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00
	39900 Otros servicios generales  1401 Ingresos Propios  ———————————————————————————————————	\$584,000.00 \$584,000.00 \$1,828,000.00 \$1,828,000.00 \$2,566,850.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$2,704.66 -\$2,704.66	\$584,000.00 \$584,000.00 \$1,821,097.00 \$1,821,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43	\$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00
SDIO SECI	39900 Otros servicios generales  1401 Ingresos Propios  ———————————————————————————————————	\$584,000.00 \$584,000.00 \$1,828,000.00 \$1,828,000.00 \$2,566,850.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$2,704.66 -\$2,704.66	\$584,000.00 \$584,000.00 \$1,821,097.00 \$1,821,097.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43	\$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00	\$0.00 \$0.00 \$0.00 \$0.00
	399000 Otros servicios generales  1401 Ingresos Propios  ———————————————————————————————————	\$584,000.00 \$584,000.00 \$1,828,000.00 \$1,828,000.00 \$2,566,850.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$2,704.66 -\$2,704.66 -\$2,704.66	\$584,000.00 \$584,000.00 \$1,821,097.00 \$1,821,097.00 \$2,564,145.34	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43	\$30,000.00 \$30,000.00 \$30,000.00 \$108,427.91	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	399000 Otros servicios generales  1401 Ingresos Propios  ———————————————————————————————————	\$584,000.00 \$584,000.00 \$1,828,000.00 \$1,828,000.00 \$2,566,850.00 \$2,566,850.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$2,704.66 -\$2,704.66 -\$2,704.66	\$584,000.00 \$584,000.00 \$1,821,097.00 \$1,821,097.00 \$2,564,145.34 \$2,564,145.34	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43 \$2,455,717.43	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43 \$2,455,717.43	\$0.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	399000 Otros servicios generales 1401 Ingresos Propios  ———————————————————————————————————	\$584,000.00 \$584,000.00 \$1,828,000.00 \$1,828,000.00 \$2,566,850.00 \$2,566,850.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$2,704.66 -\$2,704.66 -\$2,704.66 -\$2,704.66	\$584,000.00 \$584,000.00 \$1,821,097.00 \$1,821,097.00 \$2,564,145.34 \$2,564,145.34 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43 \$2,455,717.43	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43 \$2,455,717.43	\$30,000.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	399000 Otros servicios generales  1401 Ingresos Propios  ———————————————————————————————————	\$584,000.00 \$584,000.00 \$1,828,000.00 \$1,828,000.00 \$2,566,850.00 \$2,566,850.00	\$0.00 \$0.00 -\$6,903.00 -\$6,903.00 -\$6,903.00 -\$2,704.66 -\$2,704.66 -\$2,704.66	\$584,000.00 \$584,000.00 \$1,821,097.00 \$1,821,097.00 \$2,564,145.34 \$2,564,145.34	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43 \$2,455,717.43	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$584,000.00 \$584,000.00 \$1,791,097.00 \$1,791,097.00 \$2,455,717.43 \$2,455,717.43	\$0.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$0.00 \$0.00 \$30,000.00 \$30,000.00 \$108,427.91 \$108,427.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	214000 Materiales, útiles y equipos menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	1401 Ingresos Propios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	<del>=</del>	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
	Departamento de Evaluación y	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
SDI008	Departamento de Tecnologías de la Información y Comunica	aciones										
	17S Educación	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.00
	C43 APLICACIÓN DE EVALUACIONES	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.0
	211000 Materiales, útiles y equipos menores de	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.0
	214000 Materiales, útiles y equipos menores de	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$0.00	\$0.0
	246000 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.0
	249000 Otros materiales y artículos de	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.0
	291000 Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.0
	294000 Refacciones y accesorios menores de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.0
	327000 Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$69,368.00	\$1,120,632.00	\$69,368.00	\$0.00	\$1,120,632.00	\$69,368.00	\$69,368.00	\$0.0
	1401 Ingresos Propios	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$164,386.00	\$0.00	\$0.00	\$0.0
	1501 Recursos Federales	\$0.00	\$512,807.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.0
	1601 Recursos Estatales	\$512,807.00	\$0.00	\$512,807.00	\$34,684.00	\$478,123.00	\$34,684.00	\$0.00	\$478,123.00	\$34,684.00	\$34,684.00	\$0.0
	-	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.0
SDI009	Departamento de Tecnologías de la  Departamento de Calidad	\$828,343.00	\$512,807.00	\$1,341,150.00	\$69,368.00	\$1,271,782.00	\$69,368.00	\$0.00	\$1,271,782.00	\$69,368.00	\$69,368.00	\$0.0
	17S Educación	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.0
	C41 APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.0
	211000 Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.0
	214000 Materiales, útiles y equipos menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.0
	294000 Refacciones y accesorios menores de	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.0
	331000 Servicios legales, de contabilidad,	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.0
	381000 Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.0
	1401 Ingresos Propios	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.0
		\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.0
	Departamento de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.0
	_	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368.00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.0
	SECRETARIA DE	\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$69,368,00	\$1,667,282.00	\$69,368.00	\$0.00	\$1,667,282.00	\$69,368.00	\$69,368.00	\$0.00

	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24
Total Final	\$118,362,371.00	\$26,822,767.00	\$145,185,138.00	\$27,930,004.71	\$117,255,133.29	\$27,930,004.71	\$0.00	\$117,255,133.29	\$27,930,004.71	\$27,571,285.47	\$358,719.24