



# Universidad Politécnica de Pachuca HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segu Del 01/ene./2024 Al 31/dic./2024



ígito

Fecha y 20/ene./2025

hora de Impresión 08:08 p. m.

Usr: sergio

Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$114,571,678.00	\$38,845,36...	\$153,417,039.41	\$149,854,542.42	\$149,854,542.42	\$141,326,329.75	\$141,218,491.75	\$3,562,496.99
1100	LEGISLACIÓN	\$114,571,678.00	\$38,845,36...	\$153,417,039.41	\$149,854,542.42	\$149,854,542.42	\$141,326,329.75	\$141,218,491.75	\$3,562,496.99
1110	Legislación	\$114,571,678.00	\$38,845,36...	\$153,417,039.41	\$149,854,542.42	\$149,854,542.42	\$141,326,329.75	\$141,218,491.75	\$3,562,496.99
2000	DESARROLLO SOCIAL	\$0.00	\$3,924,437.80	\$3,924,437.80	\$3,883,544.82	\$3,883,544.82	\$3,883,544.82	\$3,883,544.82	\$40,892.98
2500	EDUCACIÓN	\$0.00	\$3,924,437.80	\$3,924,437.80	\$3,883,544.82	\$3,883,544.82	\$3,883,544.82	\$3,883,544.82	\$40,892.98
2530	Educación Superior	\$0.00	\$531,436.96	\$531,436.96	\$490,718.82	\$490,718.82	\$490,718.82	\$490,718.82	\$40,718.14
2560	Otros Servicios Educativos y Actividades Inherentes	\$0.00	\$3,393,000.84	\$3,393,000.84	\$3,392,826.00	\$3,392,826.00	\$3,392,826.00	\$3,392,826.00	\$174.84
<b>Sin Ramo/Dependencia</b>		<b>\$114,571,678.00</b>	<b>\$42,769,79...</b>	<b>\$157,341,477.21</b>	<b>\$153,738,087.24</b>	<b>\$153,738,087.24</b>	<b>\$145,209,874.57</b>	<b>\$145,102,036.57</b>	<b>\$3,603,389.97</b>
<b>SAC0</b>	<b>PE Ingeniería en Telemática</b>								
1000	GOBIERNO	\$2,566,850.00	<b>-\$547,893.21</b>	\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
1100	LEGISLACIÓN	\$2,566,850.00	<b>-\$547,893.21</b>	\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
1110	Legislación	\$2,566,850.00	<b>-\$547,893.21</b>	\$2,018,956.79	\$1,842,650.80	\$1,842,650.80	\$1,812,443.22	\$1,715,926.72	\$176,305.99
<b>PE Ingeniería en Telemática</b>		<b>\$2,566,850.00</b>	<b>-\$547,893.21</b>	<b>\$2,018,956.79</b>	<b>\$1,842,650.80</b>	<b>\$1,842,650.80</b>	<b>\$1,812,443.22</b>	<b>\$1,715,926.72</b>	<b>\$176,305.99</b>
<b>SDI00</b>	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
1000	GOBIERNO	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
1100	LEGISLACIÓN	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
1110	Legislación	\$1,223,843.00	\$71,422.41	\$1,295,265.41	\$1,215,152.62	\$1,221,392.62	\$1,070,076.27	\$1,070,076.27	\$73,872.79
<b>SECRETARÍA DE DESARROLLO INSTITU</b>		<b>\$1,223,843.00</b>	<b>\$71,422.41</b>	<b>\$1,295,265.41</b>	<b>\$1,215,152.62</b>	<b>\$1,221,392.62</b>	<b>\$1,070,076.27</b>	<b>\$1,070,076.27</b>	<b>\$73,872.79</b>
Total Final		\$118,362,371.00	\$42,293,32...	\$160,655,699.41	\$156,795,890.66	\$156,802,130.66	\$148,092,394.06	\$147,888,039.56	\$3,853,568.75