



Universidad Politécnica de Pachuca  
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo  
Del 01/ene./2022 Al 30/sep./2022

Clasificación Económica

Fecha y hora de Impresión 25/oct./2022 02:02 p. m.

Reporte  
 rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia												
17S	Educación												
141	FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
1	Gasto Corriente		\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
			\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
FORTALECIMIENTO A LA EDUCACIÓN			\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
297	AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN (PROVISIÓN NÓMINA)												
700000	INVERSIONES FINANCIERAS Y OTRAS PROYECTOS		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
0	S/N		\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
			\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
AV-092 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN			\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales												
200000	MATERIALES Y SUMINISTROS		\$11,500.00	\$0.00	\$11,500.00	\$7,443.72	\$4,056.28	\$7,443.72	\$0.00	\$4,056.28	\$7,443.72	\$7,443.72	\$0.00
1	Gasto Corriente		\$11,500.00	\$0.00	\$11,500.00	\$7,443.72	\$4,056.28	\$7,443.72	\$0.00	\$4,056.28	\$7,443.72	\$7,443.72	\$0.00
300000	SERVICIOS GENERALES		\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
1	Gasto Corriente		\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
			\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
Colocación de estudiantes de Educación Superior			\$14,800.00	\$250.41	\$15,050.41	\$10,994.13	\$4,056.28	\$10,994.13	\$0.00	\$4,056.28	\$10,994.13	\$10,994.13	\$0.00
A12	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior												
300000	SERVICIOS GENERALES		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente		\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
			\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior			\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$3,700.00	-\$2,158.80	\$1,541.20	\$1,385.00	\$156.20	\$1,385.00	\$0.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
1	Gasto Corriente		\$3,700.00	-\$2,158.80	\$1,541.20	\$1,385.00	\$156.20	\$1,385.00	\$0.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
			\$3,700.00	-\$2,158.80	\$1,541.20	\$1,385.00	\$156.20	\$1,385.00	\$0.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
Atención compensatoria a estudiantes de Educación Superior			\$3,700.00	-\$2,158.80	\$1,541.20	\$1,385.00	\$156.20	\$1,385.00	\$0.00	\$156.20	\$1,385.00	\$1,385.00	\$0.00
A16	Capacitación del personal docente de Educación Superior												
200000	MATERIALES Y SUMINISTROS		\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.02	\$1,999.98	\$1,999.98	\$0.00



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Fecha y 25/oct./2022

hora de Impresión 02:02 p. m.

Hsp:sergio  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

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A18	1 Gasto Corriente	\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.02	\$1,999.98	\$1,999.98	\$0.00
	300000 SERVICIOS GENERALES	\$122,000.00	\$0.00	\$122,000.00	\$88,000.00	\$34,000.00	\$88,000.00	\$0.00	\$34,000.00	\$88,000.00	\$88,000.00	\$0.00
	1 Gasto Corriente	\$122,000.00	\$0.00	\$122,000.00	\$88,000.00	\$34,000.00	\$88,000.00	\$0.00	\$34,000.00	\$88,000.00	\$88,000.00	\$0.00
		\$124,000.00	\$0.00	\$124,000.00	\$89,999.98	\$34,000.02	\$89,999.98	\$0.00	\$34,000.02	\$89,999.98	\$89,999.98	\$0.00
	Capacitación del personal docente de Educación Superior	\$124,000.00	\$0.00	\$124,000.00	\$89,999.98	\$34,000.02	\$89,999.98	\$0.00	\$34,000.02	\$89,999.98	\$89,999.98	\$0.00
	Distribución de material didáctico a docentes de Educación Superior											
	200000 MATERIALES Y SUMINISTROS	\$688,011.00	\$0.00	\$688,011.00	\$470,670.93	\$217,340.07	\$470,670.93	\$0.00	\$217,340.07	\$470,670.93	\$470,670.93	\$0.00
	1 Gasto Corriente	\$688,011.00	\$0.00	\$688,011.00	\$470,670.93	\$217,340.07	\$470,670.93	\$0.00	\$217,340.07	\$470,670.93	\$470,670.93	\$0.00
	300000 SERVICIOS GENERALES	\$517,500.00	-\$197.00	\$517,303.00	\$404,999.97	\$112,303.03	\$404,999.97	\$0.00	\$112,303.03	\$404,999.97	\$404,999.97	\$0.00
	1 Gasto Corriente	\$517,500.00	-\$197.00	\$517,303.00	\$404,999.97	\$112,303.03	\$404,999.97	\$0.00	\$112,303.03	\$404,999.97	\$404,999.97	\$0.00
	\$1,205,511.00	-\$197.00	\$1,205,314.00	\$875,670.90	\$329,643.10	\$875,670.90	\$0.00	\$329,643.10	\$875,670.90	\$875,670.90	\$0.00	
	Distribución de material didáctico a docentes de Educación Superior	\$1,205,511.00	-\$197.00	\$1,205,314.00	\$875,670.90	\$329,643.10	\$875,670.90	\$0.00	\$329,643.10	\$875,670.90	\$875,670.90	\$0.00
A21	Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior											
	200000 MATERIALES Y SUMINISTROS	\$202,070.00	\$0.00	\$202,070.00	\$154,198.65	\$47,871.35	\$154,198.65	\$0.00	\$47,871.35	\$154,198.65	\$154,198.65	\$0.00
	1 Gasto Corriente	\$202,070.00	\$0.00	\$202,070.00	\$154,198.65	\$47,871.35	\$154,198.65	\$0.00	\$47,871.35	\$154,198.65	\$154,198.65	\$0.00
	300000 SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$0.00
	1 Gasto Corriente	\$509,656.00	\$0.00	\$509,656.00	\$117,373.99	\$392,282.01	\$117,373.99	\$0.00	\$392,282.01	\$117,373.99	\$117,373.99	\$0.00
		\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
	Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior	\$711,726.00	\$0.00	\$711,726.00	\$271,572.64	\$440,153.36	\$271,572.64	\$0.00	\$440,153.36	\$271,572.64	\$271,572.64	\$0.00
A22	Difusión institucional de Educación Superior											
	200000 MATERIALES Y SUMINISTROS	\$12,757.00	\$0.00	\$12,757.00	\$12,528.00	\$229.00	\$12,528.00	\$0.00	\$229.00	\$12,528.00	\$12,528.00	\$0.00
	1 Gasto Corriente	\$12,757.00	\$0.00	\$12,757.00	\$12,528.00	\$229.00	\$12,528.00	\$0.00	\$229.00	\$12,528.00	\$12,528.00	\$0.00
	300000 SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
	1 Gasto Corriente	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
		\$102,757.00	\$0.00	\$102,757.00	\$62,528.00	\$40,229.00	\$62,528.00	\$0.00	\$40,229.00	\$62,528.00	\$62,528.00	\$0.00
	Difusión institucional de Educación Superior	\$102,757.00	\$0.00	\$102,757.00	\$62,528.00	\$40,229.00	\$62,528.00	\$0.00	\$40,229.00	\$62,528.00	\$62,528.00	\$0.00
A23	Otorgamiento de orientación vocacional para Educación Superior											
	200000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$9,992.24	\$7.76	\$9,992.24	\$0.00	\$7.76	\$9,992.24	\$9,992.24	\$0.00
	1 Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$9,992.24	\$7.76	\$9,992.24	\$0.00	\$7.76	\$9,992.24	\$9,992.24	\$0.00
		\$10,000.00	\$0.00	\$10,000.00	\$9,992.24	\$7.76	\$9,992.24	\$0.00	\$7.76	\$9,992.24	\$9,992.24	\$0.00
	Otorgamiento de orientación vocacional para Educación Superior	\$10,000.00	\$0.00	\$10,000.00	\$9,992.24	\$7.76	\$9,992.24	\$0.00	\$7.76	\$9,992.24	\$9,992.24	\$0.00
A24	Firma de convenios de colaboración en Educación Superior											
	200000 MATERIALES Y SUMINISTROS	\$20,010.00	\$0.00	\$20,010.00	\$19,894.00	\$116.00	\$19,894.00	\$0.00	\$116.00	\$19,894.00	\$19,894.00	\$0.00
	1 Gasto Corriente	\$20,010.00	\$0.00	\$20,010.00	\$19,894.00	\$116.00	\$19,894.00	\$0.00	\$116.00	\$19,894.00	\$19,894.00	\$0.00



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		\$20,010.00	\$0.00	\$20,010.00	\$19,894.00	\$116.00	\$19,894.00	\$0.00	\$116.00	\$19,894.00	\$19,894.00	\$0.00
Firma de convenios de colaboración en		\$20,010.00	\$0.00	\$20,010.00	\$19,894.00	\$116.00	\$19,894.00	\$0.00	\$116.00	\$19,894.00	\$19,894.00	\$0.00
A31	Realización de productos de investigaciones científica y tecnológica de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$16,842.43	\$220,157.57	\$16,842.43	\$0.00	\$220,157.57	\$16,842.43	\$16,842.43	\$0.00
1	Gasto Corriente	\$237,000.00	\$0.00	\$237,000.00	\$16,842.43	\$220,157.57	\$16,842.43	\$0.00	\$220,157.57	\$16,842.43	\$16,842.43	\$0.00
300000	SERVICIOS GENERALES	\$225,000.00	\$0.00	\$225,000.00	\$58,278.92	\$166,721.08	\$58,278.92	\$0.00	\$166,721.08	\$58,278.92	\$58,278.92	\$0.00
1	Gasto Corriente	\$225,000.00	\$0.00	\$225,000.00	\$58,278.92	\$166,721.08	\$58,278.92	\$0.00	\$166,721.08	\$58,278.92	\$58,278.92	\$0.00
		\$462,000.00	\$0.00	\$462,000.00	\$75,121.35	\$386,878.65	\$75,121.35	\$0.00	\$386,878.65	\$75,121.35	\$75,121.35	\$0.00
Realización de productos de investigac		\$462,000.00	\$0.00	\$462,000.00	\$75,121.35	\$386,878.65	\$75,121.35	\$0.00	\$386,878.65	\$75,121.35	\$75,121.35	\$0.00
A32	Desarrollo de proyectos de investigación educativa en Educación Superior											
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Desarrollo de proyectos de investigaci		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A51	Capacitación a servidores públicos de Educación Superior											
300000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
1	Gasto Corriente	\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
		\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
Capacitación a servidores públicos de		\$112,282.00	\$0.00	\$112,282.00	\$59,135.98	\$53,146.02	\$59,135.98	\$0.00	\$53,146.02	\$59,135.98	\$59,135.98	\$0.00
A52	Gestión de infraestructura en Educación Superior											
300000	SERVICIOS GENERALES	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
		\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
Gestión de infraestructura en Educació		\$10,000.00	-\$3,491.21	\$6,508.79	\$0.00	\$6,508.79	\$0.00	\$0.00	\$6,508.79	\$0.00	\$0.00	\$0.00
A53	Mantenimiento a la infraestructura física educativa de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$821,016.00	-\$3,450.07	\$817,565.93	\$472,582.97	\$344,982.96	\$472,582.97	\$0.00	\$344,982.96	\$472,582.97	\$424,644.81	\$47,938.16
1	Gasto Corriente	\$821,016.00	-\$3,450.07	\$817,565.93	\$472,582.97	\$344,982.96	\$472,582.97	\$0.00	\$344,982.96	\$472,582.97	\$424,644.81	\$47,938.16
300000	SERVICIOS GENERALES	\$1,727,500.00	-\$364,324.90	\$1,363,175.10	\$865,275.32	\$497,899.78	\$790,275.32	\$75,000.00	\$572,899.78	\$790,275.32	\$790,275.32	\$0.00
1	Gasto Corriente	\$1,727,500.00	-\$364,324.90	\$1,363,175.10	\$865,275.32	\$497,899.78	\$790,275.32	\$75,000.00	\$572,899.78	\$790,275.32	\$790,275.32	\$0.00
		\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
Mantenimiento a la infraestructura físic		\$2,548,516.00	-\$367,774.97	\$2,180,741.03	\$1,337,858.29	\$842,882.74	\$1,262,858.29	\$75,000.00	\$917,882.74	\$1,262,858.29	\$1,214,920.13	\$47,938.16
A54	Distribución de mobiliario y equipo en Educación Superior											
500000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2	Gasto de Capital	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00
		\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00
	Distribución de mobiliario y equipo en I	\$1,675,330.00	\$0.00	\$1,675,330.00	\$506,695.17	\$1,168,634.83	\$506,695.17	\$0.00	\$1,168,634.83	\$506,695.17	\$506,695.17	\$0.00
A55	Administración de los recursos humanos, materiales y financieros en Educación Superior											
100000	SERVICIOS PERSONALES	\$114,070,849.00	\$3,267,549.00	\$117,338,398.00	\$74,633,386.01	\$42,705,011.99	\$74,633,386.01	\$0.00	\$42,705,011.99	\$74,633,386.01	\$74,633,386.01	\$0.00
1	Gasto Corriente	\$114,070,849.00	\$3,267,549.00	\$117,338,398.00	\$74,633,386.01	\$42,705,011.99	\$74,633,386.01	\$0.00	\$42,705,011.99	\$74,633,386.01	\$74,633,386.01	\$0.00
200000	MATERIALES Y SUMINISTROS	\$489,000.00	\$3,450.07	\$492,450.07	\$310,982.18	\$181,467.89	\$310,982.18	\$0.00	\$181,467.89	\$310,982.18	\$310,982.18	\$0.00
1	Gasto Corriente	\$489,000.00	\$3,450.07	\$492,450.07	\$310,982.18	\$181,467.89	\$310,982.18	\$0.00	\$181,467.89	\$310,982.18	\$310,982.18	\$0.00
300000	SERVICIOS GENERALES	\$11,414,482.00	\$1,259,688.11	\$12,674,170.11	\$6,021,561.74	\$6,652,608.37	\$6,021,161.74	\$400.00	\$6,653,008.37	\$6,021,161.74	\$6,021,161.74	\$0.00
1	Gasto Corriente	\$11,414,482.00	\$1,259,688.11	\$12,674,170.11	\$6,021,561.74	\$6,652,608.37	\$6,021,161.74	\$400.00	\$6,653,008.37	\$6,021,161.74	\$6,021,161.74	\$0.00
		\$125,974,331.00	\$4,530,687.18	\$130,505,018.18	\$80,965,929.93	\$49,539,088.25	\$80,965,529.93	\$400.00	\$49,539,488.25	\$80,965,529.93	\$80,965,529.93	\$0.00
	Administración de los recursos human	\$125,974,331.00	\$4,530,687....	\$130,505,018.18	\$80,965,929.93	\$49,539,088.25	\$80,965,529.93	\$400.00	\$49,539,488.25	\$80,965,529.93	\$80,965,529.93	\$0.00
		\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$57,947,886.60	\$85,917,842.59	\$75,400.00	\$58,023,286.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16
	Educación	\$138,072,755.00	\$5,868,374....	\$143,941,129.19	\$85,993,242.59	\$57,947,886.60	\$85,917,842.59	\$75,400.00	\$58,023,286.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16
		\$138,072,755.00	\$5,868,374.19	\$143,941,129.19	\$85,993,242.59	\$57,947,886.60	\$85,917,842.59	\$75,400.00	\$58,023,286.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16
	Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374....	\$143,941,129.19	\$85,993,242.59	\$57,947,886.60	\$85,917,842.59	\$75,400.00	\$58,023,286.60	\$85,917,842.59	\$85,869,904.43	\$47,938.16

SAC0 PE Ingeniería en Telemática

17S Educación

A13 Diagnóstico a aspirantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$28,907.52	\$4,842.48	\$28,907.52	\$0.00	\$4,842.48	\$28,907.52	\$28,907.52	\$0.00
1	Gasto Corriente	\$33,750.00	\$0.00	\$33,750.00	\$28,907.52	\$4,842.48	\$28,907.52	\$0.00	\$4,842.48	\$28,907.52	\$28,907.52	\$0.00
300000	SERVICIOS GENERALES	\$779,674.00	\$197.00	\$779,871.00	\$520,322.02	\$259,548.98	\$520,322.02	\$0.00	\$259,548.98	\$520,322.02	\$520,322.02	\$0.00
1	Gasto Corriente	\$779,674.00	\$197.00	\$779,871.00	\$520,322.02	\$259,548.98	\$520,322.02	\$0.00	\$259,548.98	\$520,322.02	\$520,322.02	\$0.00
		\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00
Diagnóstico a aspirantes de Educación		\$813,424.00	\$197.00	\$813,621.00	\$549,229.54	\$264,391.46	\$549,229.54	\$0.00	\$264,391.46	\$549,229.54	\$549,229.54	\$0.00

A14 Impartición de actividades extracurriculares en Educación Superior

200000	MATERIALES Y SUMINISTROS	\$60,000.00	\$2,158.80	\$62,158.80	\$37,349.15	\$24,809.65	\$37,349.15	\$0.00	\$24,809.65	\$37,349.15	\$37,349.15	\$0.00
1	Gasto Corriente	\$60,000.00	\$2,158.80	\$62,158.80	\$37,349.15	\$24,809.65	\$37,349.15	\$0.00	\$24,809.65	\$37,349.15	\$37,349.15	\$0.00
300000	SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
		\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo  
Del 01/ene./2022 Al 30/sep./2022

Clasificación Económica

Fecha y hora de Impresión | 25/oct./2022 02:02 p. m.

Reporte: rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Impartición de actividades extracurricu		\$137,000.00	\$2,158.80	\$139,158.80	\$37,349.15	\$101,809.65	\$37,349.15	\$0.00	\$101,809.65	\$37,349.15	\$37,349.15	\$0.00
A17	Otorgamiento de becas institucionales a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$4,991.48	\$8.52	\$4,991.48	\$0.00	\$8.52	\$4,991.48	\$4,991.48	\$0.00
1	Gasto Corriente	\$5,000.00	\$0.00	\$5,000.00	\$4,991.48	\$8.52	\$4,991.48	\$0.00	\$8.52	\$4,991.48	\$4,991.48	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
1	Gasto Corriente	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
		\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
Otorgamiento de becas institucionales		\$650,000.00	-\$250.41	\$649,749.59	\$23,754.48	\$625,995.11	\$23,754.48	\$0.00	\$625,995.11	\$23,754.48	\$23,754.48	\$0.00
		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00
Educación		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00
		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00
PE Ingeniería en Telemática		\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$992,196.22	\$610,333.17	\$0.00	\$992,196.22	\$610,333.17	\$610,333.17	\$0.00

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S		Educación											
A41		Gestión de evaluaciones a la institución de Educación Superior											
300000		SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
1	Gasto Corriente		\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
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		Gestión de evaluaciones a la instituci	\$800,000.00	\$0.00	\$800,000.00	\$442,042.88	\$357,957.12	\$442,042.88	\$0.00	\$357,957.12	\$442,042.88	\$442,042.88	\$0.00
A42		Evaluación a docentes de Educación Superior											
200000		MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
1	Gasto Corriente		\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		Evaluación a docentes de Educación S	\$10,000.00	\$0.00	\$10,000.00	\$9,989.69	\$10.31	\$9,989.69	\$0.00	\$10.31	\$9,989.69	\$9,989.69	\$0.00
A43		Implementación de módulos de Sistemas de Información en la Institución Educativa											
200000		MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
1	Gasto Corriente		\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
			\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00



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Clasificación Económica

Fecha y hora de Impresión | 25/oct./2022 02:02 p. m.

Hrg:sergio  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Implementación de módulos de Sistem	\$144,670.00	\$0.00	\$144,670.00	\$22,269.34	\$122,400.66	\$22,269.34	\$0.00	\$122,400.66	\$22,269.34	\$22,269.34	\$0.00
	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00
Educación	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00
	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00
SECRETARIA DE DESARROL	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$480,368.09	\$474,301.91	\$0.00	\$480,368.09	\$474,301.91	\$474,301.91	\$0.00
	\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$59,420,450.91	\$87,002,477.67	\$75,400.00	\$59,495,850.91	\$87,002,477.67	\$86,954,539.51	\$47,938.16
Total	\$140,627,849.00	\$5,870,479....	\$146,498,328.58	\$87,077,877.67	\$59,420,450.91	\$87,002,477.67	\$75,400.00	\$59,495,850.91	\$87,002,477.67	\$86,954,539.51	\$47,938.16