

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$84,286,777.61	\$84,211,377.61	\$84,211,377.61	\$84,163,439.45	\$58,018,693.00
1100	LEGISLACIÓN	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$84,286,777.61	\$84,211,377.61	\$84,211,377.61	\$84,163,439.45	\$58,018,693.00
1110	Legislación	\$138,072,755.00	\$4,157,315.61	\$142,230,070.61	\$84,286,777.61	\$84,211,377.61	\$84,211,377.61	\$84,163,439.45	\$58,018,693.00
2000	DESARROLLO SOCIAL	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
2500	EDUCACIÓN	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
2530	Educación Superior	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$1,706,464.98	\$4,593.60
	<b>Sin Ramo/Dependencia</b>	<b>\$138,072,755.00</b>	<b>\$5,868,374.19</b>	<b>\$143,941,129.19</b>	<b>\$85,993,242.59</b>	<b>\$85,917,842.59</b>	<b>\$85,917,842.59</b>	<b>\$85,869,904.43</b>	<b>\$58,023,286.60</b>
<b>SAC0</b>	<b>PE Ingeniería en Telemática</b>								
1000	GOBIERNO	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22
1100	LEGISLACIÓN	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22
1110	Legislación	\$1,600,424.00	\$2,105.39	\$1,602,529.39	\$610,333.17	\$610,333.17	\$610,333.17	\$610,333.17	\$992,196.22
	<b>PE Ingeniería en Telemática</b>	<b>\$1,600,424.00</b>	<b>\$2,105.39</b>	<b>\$1,602,529.39</b>	<b>\$610,333.17</b>	<b>\$610,333.17</b>	<b>\$610,333.17</b>	<b>\$610,333.17</b>	<b>\$992,196.22</b>
<b>SDI00</b>	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>								
1000	GOBIERNO	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$480,368.09
1100	LEGISLACIÓN	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$480,368.09
1110	Legislación	\$954,670.00	\$0.00	\$954,670.00	\$474,301.91	\$474,301.91	\$474,301.91	\$474,301.91	\$480,368.09
	<b>SECRETARÍA DE DESARROLLO INSTITUCIONAL</b>	<b>\$954,670.00</b>	<b>\$0.00</b>	<b>\$954,670.00</b>	<b>\$474,301.91</b>	<b>\$474,301.91</b>	<b>\$474,301.91</b>	<b>\$474,301.91</b>	<b>\$480,368.09</b>
Total Final		\$140,627,849.00	\$5,870,479.58	\$146,498,328.58	\$87,077,877.67	\$87,002,477.67	\$87,002,477.67	\$86,954,539.51	\$59,495,850.91