

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

	Egresos			Presupuesto						
Ejercicio del Presupuesto	Aprobado Al Ampliaciones / 31/12/2023 (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio

298 **AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN**

\$23,000.00

Recursos Estatales 1601

700000	INVERSIONES FINANCIERAS Y C	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
790000	Provisiones para contingencias y otra	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799000	Otras erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
799004	Provisión para erogaciones especiales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
	Recursos Estatales	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00

AV099 FORTALECIMIENTO AL	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,942.00
--------------------------	----------------	--------	----------------	--------	----------------	--------	--------	--------	--------	--------	----------------

A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales

\$8,000.00

\$0.00

1401 **Ingresos Propios**

Colocación de estudiantes de l

200000	MATERIALES Y SUMINISTROS	\$19,000.00	-\$15,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorio	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294001	Refacciones y accesorios menores de	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
360000	Servicios de comunicación social y p	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362000	Difusión por radio, televisión y otros me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
362001	Difusión por radio, televisión y otros me	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	Ingresos Propios	\$23,000.00	-\$15,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00

\$8,000.00

\$0.00

\$0.00

Pag	е	1
ı ay	C	- 1

\$8,000.00

\$0.00

\$0.00

\$0.00



Fecha y 19/abr./2023

Usr: SERGIO rptEstadoAnaliticoPresupuestoEgresos PY FF EX

Servicios de apoyo administrativo, fotoc

Servicios de apoyo administrativo, fotoc

Otros servicios generales

336000

336001

390000

\$355,800.00

\$355,800.00

\$902,590.00

-\$109,200.00

-\$109,200.00

-\$54,590.00

\$246,600.00

\$246,600.00

\$848,000.00

\$0.00

\$0.00

\$0.00

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

EXTERNA DE EXAMPLE hora de Impresión 08:58 a. m.

rptEstac	oAnaliticoPresupuestoEgresos_PY_FF_EX									nora de	e impresion 08:58 a. m	•
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
A12	Aprobación de adec		urriculares de	planes y pro	gramas de est	udio de Educaci	ón Superior					
300000	SERVICIOS GENERALES	\$11,850.00	-\$3,950.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00
370000	Servicios de traslado y viáticos	\$11,850.00	-\$3,950.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00
372000	Pasajes terrestres	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
372001	Pasajes terrestres	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$5,850.00	-\$1,950.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00
375001	Viáticos en el país	\$5,850.00	-\$1,950.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00
	Ingresos Propios	\$11,850.00	-\$3,950.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00
A13	Aprobación de adecuaciones c Diagnóstico a aspir	\$11,850.00 rantes de Ed	-\$3,950.00	\$7,900.00 rior	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00
	1401 Ingresos Pro	-										
200000	MATERIALES Y SUMINISTROS	\$143,000.00	-\$121,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
210000	Materiales de administración, emisión	\$143,000.00	-\$121,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$33,000.00	-\$11,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
212001	Materiales y Útiles de Impresión	\$33,000.00	-\$11,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
214000	Materiales, útiles y equipos menores de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,615,990.00	-\$163,790.00	\$1,452,200.00	\$30,000.00	\$1,422,200.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,422,200.00
330000	Servicios profesionales, científicos, té	\$713,400.00	-\$109,200.00	\$604,200.00	\$30,000.00	\$574,200.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$574,200.00
331000	Servicios legales, de contabilidad, audi	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00
331003	Servicios de Consultoría	\$357,600.00	\$0.00	\$357,600.00	\$30,000.00	\$327,600.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$327,600.00

\$246,600.00

\$246,600.00

\$848,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$246,600.00

\$246,600.00

\$848,000.00

\$0.00

\$0.00

\$0.00



HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

27 FE EX

Fecha y 19/abr./2023

hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
392000	Impuestos y derechos	\$902,590.00	-\$54,590.00	\$848,000.00	\$0.00	\$848,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,000.00
392006	Pago de derechos	\$902,590.00	-\$54,590.00	\$848,000.00	\$0.00	\$848,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,000.00
	Ingresos Propios	\$1,758,990.00	-\$284,790.00	\$1,474,200.00	\$30,000.00	\$1,444,200.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$1,444,200.00

Diagnóstico a aspirantes de Ec \$1,758,990.00 -\$284,790.00 \$1,444,200.00 \$1,474,200.00 \$30,000.00 \$1,444,200.00 \$30,000.00 \$0.00 \$30,000.00

Impartición de actividades extracurriculares en Educación Superior A14

200000	MATERIALES Y SUMINISTROS	\$116,000.00	-\$81,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
210000	Materiales de administración, emisión	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
250000	Productos químicos, farmacéuticos y	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
253000	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
253001	Medicinas y Productos Farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
270000	Vestuario, blancos, prendas de protec	\$105,000.00	-\$75,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
271000	Vestuario y uniformes	\$80,000.00	-\$60,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
271001	Vestuario, Uniformes	\$80,000.00	-\$60,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
273000	Artículos deportivos	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
273001	Artículos Deportivos	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$201,000.00	-\$50,424.75	\$150,575.25	\$20,913.49	\$129,661.76	\$20,913.49	\$0.00	\$20,913.49	\$15,913.89	\$4,999.60	\$129,661.76
330000	Servicios profesionales, científicos, té	\$104,000.00	\$0.00	\$104,000.00	\$11,338.24	\$92,661.76	\$11,338.24	\$0.00	\$11,338.24	\$6,338.64	\$4,999.60	\$92,661.76
331000	Servicios legales, de contabilidad, audi	\$104,000.00	\$0.00	\$104,000.00	\$11,338.24	\$92,661.76	\$11,338.24	\$0.00	\$11,338.24	\$6,338.64	\$4,999.60	\$92,661.76
331003	Servicios de Consultoría	\$104,000.00	\$0.00	\$104,000.00	\$11,338.24	\$92,661.76	\$11,338.24	\$0.00	\$11,338.24	\$6,338.64	\$4,999.60	\$92,661.76
360000	Servicios de comunicación social y p	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
362000	Difusión por radio, televisión y otros me	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

PY FE EX

hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	rcicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercici
362001	Difusión por radio, televisión y otros mε	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.0
370000	Servicios de traslado y viáticos	\$64,000.00	-\$50,424.75	\$13,575.25	\$9,575.25	\$4,000.00	\$9,575.25	\$0.00	\$9,575.25	\$9,575.25	\$0.00	\$4,000.0
372000	Pasajes terrestres	\$54,000.00	-\$49,424.75	\$4,575.25	\$575.25	\$4,000.00	\$575.25	\$0.00	\$575.25	\$575.25	\$0.00	\$4,000.0
372001	Pasajes terrestres	\$54,000.00	-\$49,424.75	\$4,575.25	\$575.25	\$4,000.00	\$575.25	\$0.00	\$575.25	\$575.25	\$0.00	\$4,000.0
375000	Viáticos en el país	\$10,000.00	-\$1,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$1,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.0
380000	Servicios oficiales	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.0
382000	Gastos de orden social y cultural	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
382001	Gastos de orden social	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
	Ingresos Propios	\$317,000.00	-\$131,424.75	\$185,575.25	\$20,913.49	\$164,661.76	\$20,913.49	\$0.00	\$20,913.49	\$15,913.89	\$4,999.60	\$164,661.76
	Impartición de actividades extr	\$317,000.00	-\$131,424.75	\$185,575.25	\$20,913.49	\$164,661.76	\$20,913.49	\$0.00	\$20,913.49	\$15,913.89	\$4,999.60	\$164,661.70
A15	Atención compens		diantes de Ed	ucación Supe	erior							
A15	Atención compensa	opios		ucación Supe		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	Atención compens		-\$10,000.00 -\$10,000.00	•	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0i
200000	Atención compensa 1401 Ingresos Promateriales y suministros	opios \$10,000.00	-\$10,000.00	\$0.00	\$0.00			<u>·</u>				
200000 210000	Atención compensa 1401 Ingresos Pro MATERIALES Y SUMINISTROS Materiales de administración, emisión	\$10,000.00 \$10,000.00	-\$10,000.00 -\$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 210000 217000	Atención compensa 1401 Ingresos Pro MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales y útiles de enseñanza	\$10,000.00 \$10,000.00 \$10,000.00	-\$10,000.00 -\$10,000.00 -\$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 0
200000 210000 217000 217001	Atención compenso 1401 Ingresos Pro MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales y útiles de enseñanza Material Didáctico	\$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	-\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 (\$0.00
200000 210000 217000 217001	Atención compensa 1401 Ingresos Pro MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales y útiles de enseñanza Material Didáctico Ingresos Propios	\$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	-\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
200000 210000 217000 217001	Atención compensa 1401 Ingresos Pro MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales y útiles de enseñanza Material Didáctico Ingresos Propios Atención compensatoria a estu	\$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 ersonal doce	-\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
200000 210000 217000 217001	Atención compensa 1401 Ingresos Pro MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales y útiles de enseñanza Material Didáctico Ingresos Propios Atención compensatoria a estu Capacitación del per	\$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 ersonal doce	-\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
200000 210000 217000 217001 A16	Atención compensa 1401 Ingresos Pro MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales y útiles de enseñanza Material Didáctico Ingresos Propios Atención compensatoria a estu Capacitación del per 1401 Ingresos Propios	\$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 ersonal doce	-\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
200000 210000 217000 217001	Atención compensa 1401 Ingresos Pro MATERIALES Y SUMINISTROS Materiales de administración, emisión Materiales y útiles de enseñanza Material Didáctico Ingresos Propios Atención compensatoria a estu Capacitación del per 1401 Ingresos Pro MATERIALES Y SUMINISTROS	\$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 ersonal doce opios \$12,000.00	-\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

PY FE EX

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
211002	Gastos de Oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
214000	Materiales, útiles y equipos menores de	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
330000	Servicios profesionales, científicos, té	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
334000	Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
334001	Capacitación	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
	Ingresos Propios	\$124,000.00	-\$9,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
	Capacitación del personal doci	\$124,000.00	-\$9,000.00	\$115,000.00	\$0.00	\$115,000.00			\$0.00		\$0.00	\$115,000.00
	Capacitación del personal doci	φ 124,000.00	-φ σ ,υυυ.υυ	φιιο,000.00	Ф 0.00	φιιο,000.00	Ф 0.00	Φ 0.00	\$0.00	Ф 0.00	\$0.00	φ115,000.00

A17 Otorgamiento de becas institucionales a estudiantes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,350.00	-\$10,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,350.00	-\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
360000	Servicios de comunicación social y p	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros me	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIOI	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
440000	Ayudas sociales	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
442000	Becas y otras ayudas para programas	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
442001	Becas	\$405,500.00	-\$68,300.00	\$337,200.00	\$1,700.00	\$335,500.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$335,500.00
	Ingresos Propios	\$435,850.00	-\$78,650.00	\$357,200.00	\$21,700.00	\$335,500.00	\$21,700.00	\$0.00	\$21,700.00	\$21,700.00	\$0.00	\$335,500.00

Otorgamiento de becas instituc	\$435,850.00	-\$78,650.00	\$357,200.00	\$21,700.00	\$335,500.00	\$21,700.00	\$0.00	\$21,700.00	\$21,700.00	\$0.00	\$335,500.00

Universidad Politécnica de Pachuca



Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Usr: SERGIO rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Egresos Presupuesto Aprobado Al Disponible para Comprometido Cuentas por **Egresos Egresos Egresos** Ampliaciones / Ejercicio del Presupuesto Egresos Ejercido 31/12/2023 Modificado Comprometido Comprometer Devengado Pagar Deuda Subejercicio No Devengado Pagado (Reducciones)

A18 Distribución de material didáctico a docentes de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$792,761.00	-\$483,900.00	\$308,861.00	\$0.00	\$308,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,861.00
210000	Materiales de administración, emisión	\$475,600.00	-\$456,000.00	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,600.00
211000	Materiales, útiles y equipos menores de	\$202,450.00	-\$202,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$202,450.00	-\$202,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
212001	Materiales y Útiles de Impresión	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
214000	Materiales, útiles y equipos menores de	\$63,350.00	-\$63,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$63,350.00	-\$63,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
216001	Material de Limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
217000	Materiales y útiles de enseñanza	\$190,200.00	-\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$190,200.00	-\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
246000	Material eléctrico y electrónico	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
246001	Material Eléctrico	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
246002	Material Electrónico	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
247000	Artículos metálicos para la construcciór	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
247001	Artículos metálicos para la construcciór	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
250000	Productos químicos, farmacéuticos y	\$160,011.00	\$0.00	\$160,011.00	\$0.00	\$160,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,011.00
251000	Productos químicos básicos	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00
251001	Sustancias Químicas	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00
254000	Materiales, accesorios y suministros me	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
255000	Materiales, accesorios y suministros de	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,711.00
255001	Materiales y Suministros de Laboratorio	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$90,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,711.00
256000	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
256001	Fibras sintéticas, hules, plásticos y deri	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
290000	Herramientas, refacciones y accesorio	\$93,150.00	-\$27,900.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250.00
291000	Herramientas menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250.00





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

EL EV

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
291001	Herramientas Menores	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$65,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,250.00
294000	Refacciones y accesorios menores de	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$27,900.00	-\$27,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$457,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,500.00
330000	Servicios profesionales, científicos, té	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,500.00
331000	Servicios legales, de contabilidad, audi	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
331003	Servicios de Consultoría	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
336000	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
336001	Servicios de apoyo administrativo, foto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
390000	Otros servicios generales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392000	Impuestos y derechos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
392006	Pago de derechos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	Ingresos Propios	\$1,250,261.00	-\$483,900.00	\$766,361.00	\$0.00	\$766,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766,361.00
	Distribución de material didáct	\$1,250,261.00	-\$483,900.00	\$766,361.00	\$0.00	\$766,361.00			\$0.00			\$766,361.00

A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$210,070.00	\$0.00	\$210,070.00	\$45,000.00	\$165,070.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$165,070.00
210000	Materiales de administración, emisión	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216000	Material de limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
216001	Material de Limpieza	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
220000	Alimentos y utensilios	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$135,000.00
222000	Productos alimenticios para animales	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$135,000.00
222001	Alimentación de Animales	\$180,000.00	\$0.00	\$180,000.00	\$45,000.00	\$135,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$135,000.00
230000	Materias primas y materiales de produ	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231000	Productos alimenticios, agropecuarios :	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
250000	Productos químicos, farmacéuticos y	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
253001	Medicinas y Productos Farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00







\$0.00

\$0.00

\$45,000.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

\$0.00

\$0.00

\$45,000.00

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

\$0.00

\$0.00

\$0.00

\$70,000.00

\$70,000.00

\$744,726.00

Egresos Presupuesto Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido **Cuentas por** Ampliaciones / Ejercicio del Presupuesto 31/12/2023 Modificado Comprometido Egresos Ejercido Pagar Deuda (Reducciones) Comprometer Devengado No Devengado Pagado Subejercicio \$2,000.00 \$2,000.00 \$0.00 \$2,000.00 254000 Materiales, accesorios y suministros me \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 254001 Materiales y Suministros Médicos \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$2,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000.00 290000 \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,000.00 Herramientas, refacciones y accesorio \$8,000.00 \$0.00 \$0.00 291000 \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,000.00 Herramientas menores 291001 Herramientas Menores \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,000.00 300000 \$579,656.00 \$0.00 \$579,656.00 \$0.00 \$579,656.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$579,656.00 SERVICIOS GENERALES \$509,656.00 \$0.00 \$509,656.00 \$0.00 \$509,656.00 \$0.00 \$0.00 \$0.00 \$0.00 \$509,656.00 330000 \$0.00 Servicios profesionales, científicos, té 331000 Servicios legales, de contabilidad, audir \$509,656.00 \$0.00 \$509,656.00 \$0.00 \$509,656.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$509,656.00 331003 Servicios de Consultoría \$509,656.00 \$0.00 \$509,656.00 \$0.00 \$509,656.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$509,656.00 380000 Servicios oficiales \$70,000.00 \$0.00 \$70,000.00 \$0.00 \$70,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$70,000.00

					_						
Otorgamiento de servicios de e	\$789,726.00	\$0.00	\$789,726.00	\$45,000.00	\$744,726.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$744,726.00

\$70,000.00

\$70,000.00

\$744,726.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$45,000.00

\$0.00

\$0.00

\$45,000.00

A22 Difusión institucional de Educación Superior

\$70,000.00

\$70,000.00

\$789,726.00

\$0.00

\$0.00

\$0.00

\$70,000.00

\$70,000.00

\$789,726.00

1401 **Ingresos Propios**

Har: SERGIO

381000

381001

rptEstadoAnaliticoPresupuestoEgresos PY FF EX

Gastos de ceremonial

Gastos de Ceremonial

200000	MATERIALES Y SUMINISTROS	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,757.00	-\$12,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
360000	Servicios de comunicación social y p	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
361000	Difusión por radio, televisión y otros me	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
361002	Impresiones y Publicaciones Oficiales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
362000	Difusión por radio, televisión y otros me	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
362001	Difusión por radio, televisión y otros me	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
	Ingresos Propios	\$102,757.00	-\$12,757.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00



	Estado Ana	alítico del Fie	rcicio del Presu		HIDA			iento Del 01/ene	./2023 AI 31/mar./202	≱ Sa EDUCACIÓ!	1	
⊌sr;SE	RGIO LISTAGO ATR	antico dei Eje	reiele del l'iesu	paesto de Egre	303 poi i royec	7.0/1 100030 - 1 uc	into i manoiam	iento Bei o nene	.72020 At 017111dt .7202		recita y 19/abi./2023	
	loAnaliticoPresupuestoEgresos_PY_FF_EX									hora de	e Impresión 08:58 a. m.	
Ejo	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Difusión institucional de Educa	\$102,757.00	-\$12,757.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
A23	Otorgamiento de o	rientación v	ocacional para	Educación S	uperior							
	1401 Ingresos Pr	opios										
200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Otorgamiento de orientación v	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A24	Firma de convenios	s de colabor	ación en Educ	ación Superi	or							
	1401 Ingresos Pr	opios										
200000	MATERIALES Y SUMINISTROS	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Firma de convenios de colabor	\$20,010.00	-\$20,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A31	Realización de pro	ductos de in	vestigaciones	científica y te	ecnológica de	Educación Supe	erior					
	1401 Ingresos Pr	<u> </u>										
200000	MATERIALES Y SUMINISTROS	\$237,000.00	-\$2,000.00	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00
210000	Materiales de administración, emisión	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Materiales, útiles y equipos menores de

\$1,000.00

-\$1,000.00

\$0.00

\$0.00

\$0.00

Universidad Politécnica de Pachuca



HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

27 FE EX

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
246000	Material eléctrico y electrónico	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
246001	Material Eléctrico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
246002	Material Electrónico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
250000	Productos químicos, farmacéuticos y	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
251000	Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
251001	Sustancias Químicas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
255000	Materiales, accesorios y suministros de	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
255001	Materiales y Suministros de Laboratorio	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
290000	Herramientas, refacciones y accesorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
291000	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
291001	Herramientas Menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298000	Refacciones y accesorios menores de ı	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
298001	Refacciones y accesorios menores de ı	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$353,000.00	-\$74,799.29	\$278,200.71	\$24,200.71	\$254,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$254,000.00
330000	Servicios profesionales, científicos, té	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331000	Servicios legales, de contabilidad, audi	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
331003	Servicios de Consultoría	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
360000	Servicios de comunicación social y p	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
361000	Difusión por radio, televisión y otros me	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
361002	Impresiones y Publicaciones Oficiales	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00
390000	Otros servicios generales	\$244,000.00	-\$74,799.29	\$169,200.71	\$24,200.71	\$145,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$145,000.00
392000	Impuestos y derechos	\$244,000.00	-\$74,799.29	\$169,200.71	\$24,200.71	\$145,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$145,000.00
392006	Pago de derechos	\$244,000.00	-\$74,799.29	\$169,200.71	\$24,200.71	\$145,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$145,000.00
	Ingresos Propios	\$590,000.00	-\$76,799.29	\$513,200.71	\$24,200.71	\$489,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$489,000.00
	Realización de productos de in	\$590,000.00	-\$76,799.29	\$513,200.71	\$24,200.71	\$489,000.00	\$24,200.71	\$0.00	\$24,200.71	\$24,200.71	\$0.00	\$489,000.00

Desarrollo de proyectos de investigación educativa en Educación Superior A32





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

ESTADO ANALÍTICO DEL 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
360000	Servicios de comunicación social y p	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361000	Difusión por radio, televisión y otros me	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
361002	Impresiones y Publicaciones Oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
	Ingresos Propios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
						,						
	Desarrollo de proyectos de inv	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

A41 Gestión de evaluaciones a la institución de Educación Superior

200000	MATERIALES Y SUMINISTROS	\$20,000.00	-\$12,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
210000	Materiales de administración, emisión	\$20,000.00	-\$12,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
211000	Materiales, útiles y equipos menores de	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y repro	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
214000	Materiales, útiles y equipos menores de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$547,000.00	-\$104,000.00	\$443,000.00	\$0.00	\$443,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,000.00
330000	Servicios profesionales, científicos, té	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00
331000	Servicios legales, de contabilidad, audi	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
331002	Servicios de contabilidad, auditoría y se	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
370000	Servicios de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375000	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
375001	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
380000	Servicios oficiales	\$133,000.00	-\$104,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
381000	Gastos de ceremonial	\$133,000.00	-\$104,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
381001	Gastos de Ceremonial	\$133,000.00	-\$104,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
	Ingresos Propios	\$567,000.00	-\$116,000.00	\$451,000.00	\$0.00	\$451,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,000.00



\$0.00

\$0.00

\$0.00

HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Gestión de evaluaciones a la ir	\$567,000.00	-\$116,000.00	\$451,000.00	\$0.00	\$451,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$451,000.00
A42	Evaluación a docen		ación Superio	r								
200000	MATERIALES Y SUMINISTROS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ingresos Propios	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00

Implementación de módulos de Sistemas de Información en la Institución Educativa A43

\$15,000.00

1401 Ingresos Propios

Evaluación a docentes de Educ

200000	MATERIALES Y SUMINISTROS	\$69,386.00	-\$17,007.32	\$52,378.68	\$2,462.68	\$49,916.00	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$49,916.00
210000	Materiales de administración, emisión	\$16,750.00	-\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$11,750.00	-\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcciór	\$6,710.00	-\$257.32	\$6,452.68	\$2,462.68	\$3,990.00	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$3,990.00
246000	Material eléctrico y electrónico	\$4,990.00	-\$106.80	\$4,883.20	\$893.20	\$3,990.00	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$3,990.00
246001	Material Eléctrico	\$1,000.00	-\$106.80	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$0.00	\$893.20	\$0.00
246002	Material Electrónico	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$3,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990.00
247000	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00
247001	Artículos metálicos para la construcciór	\$520.00	-\$40.92	\$479.08	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00	\$479.08	\$0.00

\$0.00





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

PY FE EX

hora de Impresión 08:58 a. m.

rptEstac	IoAnaliticoPresupuestoEgresos_PY_FF_EX									nora de	e impresion 08:58 a. m	r
Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
249000	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00
249001	Otros materiales y artículos de construc	\$1,200.00	-\$109.60	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00
290000	Herramientas, refacciones y accesorio	\$45,926.00	\$0.00	\$45,926.00	\$0.00	\$45,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,926.00
294000	Refacciones y accesorios menores de	\$45,926.00	\$0.00	\$45,926.00	\$0.00	\$45,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,926.00
294001	Refacciones y accesorios menores de	\$45,926.00	\$0.00	\$45,926.00	\$0.00	\$45,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,926.00
300000	SERVICIOS GENERALES	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
350000	Servicios de instalación, reparación, r	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
353000	Instalación, reparación y mantenimiento	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
353001	Mantenimiento de bienes informáticos	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
	Ingresos Propios	\$434,386.00	-\$17,007.32	\$417,378.68	\$2,462.68	\$414,916.00	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$414,916.00
	1601 Recursos E	statales										
200000	MATERIALES Y SUMINISTROS	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
290000	Herramientas, refacciones y accesorio	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
294000	Refacciones y accesorios menores de	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
294001	Refacciones y accesorios menores de	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
	Recursos Estatales	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$40,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,142.00
	Implementación de módulos do	\$474,528.00	-\$17,007.32	\$457,520.68	\$2,462.68	\$455,058.00	\$2,462.68	\$0.00	\$2,462.68	\$0.00	\$2,462.68	\$455,058.00
A51	Capacitación a ser	vidores púb	licos de Educa	ción Superio	r							
	1401 Ingresos Pr	•										
300000	SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
330000	Servicios profesionales, científicos, té	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
334000	Servicios de capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
334001	Capacitación	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
	Ingresos Propios	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$112,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,282.00
	Capacitación a servidores púb	• • • • • • • • • • • • • • • • • • • 	\$0.00	\$442 202 PA	*A AA	\$440 000 00	\$0.00	<u> </u>	\$0.00	\$0.00		\$112 <u>,282.00</u>
	Capacitación a servidores pub	\$112,282.00	φυ.υυ	\$112,282.00	\$0.00	\$112,282.00	φυ.υυ	\$0.00	φυ.υυ	Φ υ.υυ	\$0.00	φιι ∠,∠0∠.U U



HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

27 FE EX

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

	Egresos			riesupuesio						
	Aprobado Al Ampliaciones /	Egresos	Egresos	Disponible para	Egresos	Comprometido			Cuentas por	
Ejercicio del Presupuesto	31/12/2023 (Reducciones)	Modificado	Comprometido	Comprometer	Devengado	No Devengado	Egresos Ejercido	Pagado	Pagar Deuda	Subejercicio

A52 Gestión de infraestructura en Educación Superior

Ingresos Propios 1401

		•										
300000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
330000	Servicios profesionales, científicos, té	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332000	Servicios de diseño, arquitectura, inger	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
332001	Servicios de arquitectura, ingeniería y a	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Ingresos Propios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Continue de infranctiva en l											
			\$10.000.00			\$0.00					
Gestion de infraestructura en L	\$10.000.00	\$0.00		\$0.00	\$10.000.00	30.00	3 0.00	30.00	\$0.00	3 0.00	210.000.00

Mantenimiento a la infraestructura física educativa de Educación Superior **A53**

200000	MATERIALES Y SUMINISTROS	\$796,706.00	-\$54,626.36	\$742,079.64	\$155,910.00	\$586,169.64	\$155,910.00	\$0.00	\$155,910.00	\$123,869.94	\$32,040.06	\$586,169.64
210000	Materiales de administración, emisión	\$420,000.00	-\$1.44	\$419,998.56	\$104,998.56	\$315,000.00	\$104,998.56	\$0.00	\$104,998.56	\$104,998.56	\$0.00	\$315,000.00
216000	Material de limpieza	\$420,000.00	-\$1.44	\$419,998.56	\$104,998.56	\$315,000.00	\$104,998.56	\$0.00	\$104,998.56	\$104,998.56	\$0.00	\$315,000.00
216001	Material de Limpieza	\$420,000.00	-\$1.44	\$419,998.56	\$104,998.56	\$315,000.00	\$104,998.56	\$0.00	\$104,998.56	\$104,998.56	\$0.00	\$315,000.00
240000	Materiales y artículos de construcciór	\$128,206.00	-\$879.58	\$127,326.42	\$36,156.78	\$91,169.64	\$36,156.78	\$0.00	\$36,156.78	\$5,993.72	\$30,163.06	\$91,169.64
241000	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
241001	Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
242000	Cemento y productos de concreto	\$3,200.00	-\$89.40	\$3,110.60	\$910.60	\$2,200.00	\$910.60	\$0.00	\$910.60	\$0.00	\$910.60	\$2,200.00
242001	Cemento y productos de concreto	\$3,200.00	-\$89.40	\$3,110.60	\$910.60	\$2,200.00	\$910.60	\$0.00	\$910.60	\$0.00	\$910.60	\$2,200.00
243000	Cal, yeso y productos de yeso	\$3,000.00	-\$5.88	\$2,994.12	\$994.12	\$2,000.00	\$994.12	\$0.00	\$994.12	\$994.12	\$0.00	\$2,000.00
243001	Cal, yeso y productos de yeso	\$3,000.00	-\$5.88	\$2,994.12	\$994.12	\$2,000.00	\$994.12	\$0.00	\$994.12	\$994.12	\$0.00	\$2,000.00
244000	Madera y productos de madera	\$1,006.00	-\$0.27	\$1,005.73	\$499.73	\$506.00	\$499.73	\$0.00	\$499.73	\$0.00	\$499.73	\$506.00
244001	Madera y productos de madera	\$1,006.00	-\$0.27	\$1,005.73	\$499.73	\$506.00	\$499.73	\$0.00	\$499.73	\$0.00	\$499.73	\$506.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$9,536.36	\$30,463.64	\$9,536.36	\$0.00	\$9,536.36	\$0.00	\$9,536.36	\$30,463.64
246001	Material Eléctrico	\$40,000.00	\$0.00	\$40,000.00	\$9,536.36	\$30,463.64	\$9,536.36	\$0.00	\$9,536.36	\$0.00	\$9,536.36	\$30,463.64





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

ESTADO ANALÍTICO DEL 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
247000	Artículos metálicos para la construcciór	\$28,000.00	-\$0.88	\$27,999.12	\$14,999.12	\$13,000.00	\$14,999.12	\$0.00	\$14,999.12	\$4,999.60	\$9,999.52	\$13,000.00
247001	Artículos metálicos para la construcciór	\$28,000.00	-\$0.88	\$27,999.12	\$14,999.12	\$13,000.00	\$14,999.12	\$0.00	\$14,999.12	\$4,999.60	\$9,999.52	\$13,000.00
249000	Otros materiales y artículos de construc	\$50,000.00	-\$783.15	\$49,216.85	\$9,216.85	\$40,000.00	\$9,216.85	\$0.00	\$9,216.85	\$0.00	\$9,216.85	\$40,000.00
249001	Otros materiales y artículos de construc	\$50,000.00	-\$783.15	\$49,216.85	\$9,216.85	\$40,000.00	\$9,216.85	\$0.00	\$9,216.85	\$0.00	\$9,216.85	\$40,000.00
250000	Productos químicos, farmacéuticos y	\$113,000.00	-\$16,123.04	\$96,876.96	\$8,876.96	\$88,000.00	\$8,876.96	\$0.00	\$8,876.96	\$8,499.96	\$377.00	\$88,000.00
251000	Productos químicos básicos	\$87,000.00	-\$16,000.00	\$71,000.00	\$8,000.00	\$63,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$63,000.00
251001	Sustancias Químicas	\$87,000.00	-\$16,000.00	\$71,000.00	\$8,000.00	\$63,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$63,000.00
252000	Fertilizantes, pesticidas y otros agroquí	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$0.00	\$377.00	\$500.00
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	-\$123.00	\$877.00	\$377.00	\$500.00	\$377.00	\$0.00	\$377.00	\$0.00	\$377.00	\$500.00
256000	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
256001	Fibras sintéticas, hules, plásticos y deri	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
259000	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
259001	Otros productos químicos	\$1,000.00	-\$0.04	\$999.96	\$499.96	\$500.00	\$499.96	\$0.00	\$499.96	\$499.96	\$0.00	\$500.00
260000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,493.46	\$20,506.54	\$1,006.54	\$19,500.00	\$1,006.54	\$0.00	\$1,006.54	\$1,006.54	\$0.00	\$19,500.00
261000	Combustibles, lubricantes y aditivos	\$26,000.00	-\$5,493.46	\$20,506.54	\$1,006.54	\$19,500.00	\$1,006.54	\$0.00	\$1,006.54	\$1,006.54	\$0.00	\$19,500.00
261001	Combustibles y Lubricantes vehículos y	\$26,000.00	-\$5,493.46	\$20,506.54	\$1,006.54	\$19,500.00	\$1,006.54	\$0.00	\$1,006.54	\$1,006.54	\$0.00	\$19,500.00
270000	Vestuario, blancos, prendas de protec	\$8,500.00	-\$0.24	\$8,499.76	\$2,999.76	\$5,500.00	\$2,999.76	\$0.00	\$2,999.76	\$2,999.76	\$0.00	\$5,500.00
272000	Prendas de seguridad y protección per	\$8,500.00	-\$0.24	\$8,499.76	\$2,999.76	\$5,500.00	\$2,999.76	\$0.00	\$2,999.76	\$2,999.76	\$0.00	\$5,500.00
272001	Prendas de Protección	\$8,500.00	-\$0.24	\$8,499.76	\$2,999.76	\$5,500.00	\$2,999.76	\$0.00	\$2,999.76	\$2,999.76	\$0.00	\$5,500.00
290000	Herramientas, refacciones y accesorio	\$101,000.00	-\$32,128.60	\$68,871.40	\$1,871.40	\$67,000.00	\$1,871.40	\$0.00	\$1,871.40	\$371.40	\$1,500.00	\$67,000.00
291000	Herramientas menores	\$11,000.00	-\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
291001	Herramientas Menores	\$11,000.00	-\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
292000	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$4,500.00
292001	Refacciones y accesorios menores de	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$4,500.00
293000	Refacciones y accesorios menores de ı	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
293001	Refacciones y accesorios menores de ı	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
294000	Refacciones y accesorios menores de	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
294001	Refacciones y accesorios menores de	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
295000	Refacciones y accesorios menores de	\$37,000.00	-\$25,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
295001	Refacciones y accesorios menores de	\$37,000.00	-\$25,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
296000	Refacciones y accesorios menores de	\$4,500.00	-\$628.60	\$3,871.40	\$371.40	\$3,500.00	\$371.40	\$0.00	\$371.40	\$371.40	\$0.00	\$3,500.00
296001	Refacciones	\$4,500.00	-\$628.60	\$3,871.40	\$371.40	\$3,500.00	\$371.40	\$0.00	\$371.40	\$371.40	\$0.00	\$3,500.00
298000	Refacciones y accesorios menores de ı	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

ESTADO ANALÍTICO DEL 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

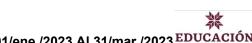
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Eje	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
298001	Refacciones y accesorios menores de ı	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
300000	SERVICIOS GENERALES	\$1,619,888.00	-\$346,684.74	\$1,273,203.26	\$18,412.26	\$1,254,791.00	\$18,412.26	\$0.00	\$18,412.26	\$12,982.26	\$5,430.00	\$1,254,791.00
320000	Servicios de arrendamiento	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$13,920.00	\$10,440.00	\$3,480.00	\$102,000.00
326000	Arrendamiento de maquinaria, otros eq	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$13,920.00	\$10,440.00	\$3,480.00	\$102,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$126,000.00	-\$10,080.00	\$115,920.00	\$13,920.00	\$102,000.00	\$13,920.00	\$0.00	\$13,920.00	\$10,440.00	\$3,480.00	\$102,000.00
350000	Servicios de instalación, reparación, r	\$1,493,888.00	-\$336,604.74	\$1,157,283.26	\$4,492.26	\$1,152,791.00	\$4,492.26	\$0.00	\$4,492.26	\$2,542.26	\$1,950.00	\$1,152,791.00
351000	Conservación y mantenimiento menor o	\$145,000.00	-\$10,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
351001	Conservación y mantenimiento menor o	\$145,000.00	-\$10,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
352000	Instalación, reparación y mantenimiento	\$30,000.00	-\$3,500.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
352001	Mantenimiento de Mobiliario y Equipo c	\$30,000.00	-\$3,500.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
353000	Instalación, reparación y mantenimiento	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
353001	Mantenimiento de bienes informáticos	\$6,500.00	-\$1,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
354000	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
354001	Instalación, reparación y mantenimiento	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
355000	Reparación y mantenimiento de equipo	\$75,000.00	-\$12,457.74	\$62,542.26	\$2,542.26	\$60,000.00	\$2,542.26	\$0.00	\$2,542.26	\$2,542.26	\$0.00	\$60,000.00
355001	Mantenimiento de Vehículos	\$75,000.00	-\$12,457.74	\$62,542.26	\$2,542.26	\$60,000.00	\$2,542.26	\$0.00	\$2,542.26	\$2,542.26	\$0.00	\$60,000.00
357000	Instalación, reparación y mantenimiento	\$78,000.00	-\$25,050.00	\$52,950.00	\$1,950.00	\$51,000.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$51,000.00
357001	Mantenimiento de Maquinaria y Equipo	\$78,000.00	-\$25,050.00	\$52,950.00	\$1,950.00	\$51,000.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,950.00	\$51,000.00
358000	Servicios de limpieza y manejo de dese	\$1,136,388.00	-\$284,097.00	\$852,291.00	\$0.00	\$852,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,291.00
358001	Servicio de Lavandería Limpieza y Fum	\$1,136,388.00	-\$284,097.00	\$852,291.00	\$0.00	\$852,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,291.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Ingresos Propios	\$2,416,594.00	-\$401,311.10	\$2,015,282.90	\$174,322.26	\$1,840,960.64	\$174,322.26	\$0.00	\$174,322.26	\$136,852.20	\$37,470.06	\$1,840,960.64
	Mantenimiento a la infraestruct	\$2,416,594.00	-\$401,311.10	\$2,015,282.90	\$174,322.26	\$1,840,960.64	\$174,322.26	\$0.00	\$174,322.26	\$136,852.20	\$37,470.06	\$1,840,960.64

Distribución de mobiliario y equipo en Educación Superior **A54**

500000	BIENES MUEBLES, INMUEBLES	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,000.00
510000	Mobiliario y equipo de administración	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00
515000	Equipo de cómputo y de tecnología de	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00





HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
515001	Bienes informáticos	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,000.00
530000	Equipo e instrumental médico y de lal	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
531000	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
531001	Equipo médico y de laboratorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
560000	Maquinaria, otros equipos y herramie	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00
567000	Herramientas y máquinas-herramienta	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
567001	Herramientas y Máquinas-Herramienta	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
569000	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
569001	Otros equipos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	Ingresos Propios	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$1,172,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,000.00

Distribución de mobiliario y eq \$1,172,000.00 \$0.00 \$0.00 \$0.00 \$1,172,000.00 \$0.00 \$1,172,000.00 \$0.00 \$0.00 \$1,172,000.00

Administración de los recursos humanos, materiales y financieros en Educación Superior A55

	1401 Ingresos Pr	ropios										
100000	SERVICIOS PERSONALES	\$11,088,013.00	-\$31,232.59	\$11,056,780.41	\$15,767.41	\$11,041,013.00	\$15,767.41	\$0.00	\$15,767.41	\$15,767.41	\$0.00	\$11,041,013.00
110000	Remuneraciones al personal de carác	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,954.00
113000	Sueldos base al personal permanente	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,954.00
113001	Sueldos	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,954.00
130000	Remuneraciones adicionales y especi	\$11,056,059.00	-\$31,232.59	\$11,024,826.41	\$15,767.41	\$11,009,059.00	\$15,767.41	\$0.00	\$15,767.41	\$15,767.41	\$0.00	\$11,009,059.00
132000	Primas de vacaciones, dominical y grat	\$11,056,059.00	-\$31,232.59	\$11,024,826.41	\$15,767.41	\$11,009,059.00	\$15,767.41	\$0.00	\$15,767.41	\$15,767.41	\$0.00	\$11,009,059.00
132001	Prima de Vacaciones y Dominical	\$6,543,382.00	-\$20,763.81	\$6,522,618.19	\$6,736.19	\$6,515,882.00	\$6,736.19	\$0.00	\$6,736.19	\$6,736.19	\$0.00	\$6,515,882.00
132002	Gratificación Anual	\$4,512,677.00	-\$10,468.78	\$4,502,208.22	\$9,031.22	\$4,493,177.00	\$9,031.22	\$0.00	\$9,031.22	\$9,031.22	\$0.00	\$4,493,177.00
200000	MATERIALES Y SUMINISTROS	\$738,000.00	-\$402,049.16	\$335,950.84	\$73,450.84	\$262,500.00	\$73,450.84	\$0.00	\$73,450.84	\$73,450.84	\$0.00	\$262,500.00
210000	Materiales de administración, emisión	\$158,000.00	-\$102,049.15	\$55,950.85	\$13,450.85	\$42,500.00	\$13,450.85	\$0.00	\$13,450.85	\$13,450.85	\$0.00	\$42,500.00
211000	Materiales, útiles y equipos menores dε	\$73,000.00	-\$40,041.95	\$32,958.05	\$10,458.05	\$22,500.00	\$10,458.05	\$0.00	\$10,458.05	\$10,458.05	\$0.00	\$22,500.00
211001	Material de Oficina	\$49,000.00	-\$40,041.95	\$8,958.05	\$8,958.05	\$0.00	\$8,958.05	\$0.00	\$8,958.05	\$8,958.05	\$0.00	\$0.00
211002	Gastos de Oficina	\$24,000.00	\$0.00	\$24,000.00	\$1,500.00	\$22,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$22,500.00
212000	Materiales y útiles de impresión y repro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de	\$65,000.00	-\$62,007.20	\$2,992.80	\$2,992.80	\$0.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$0.00

Universidad Politécnica de Pachuca



HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

ESTADO ANALÍTICO DEL 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
214001	Material para Bienes Informáticos	\$65,000.00	-\$62,007.20	\$2,992.80	\$2,992.80	\$0.00	\$2,992.80	\$0.00	\$2,992.80	\$2,992.80	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
253000	Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
253001	Medicinas y Productos Farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
254000	Materiales, accesorios y suministros me	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
260000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$300,000.01	\$59,999.99	\$59,999.99	\$0.00	\$59,999.99	\$0.00	\$59,999.99	\$59,999.99	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$360,000.00	-\$300,000.01	\$59,999.99	\$59,999.99	\$0.00	\$59,999.99	\$0.00	\$59,999.99	\$59,999.99	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$360,000.00	-\$300,000.01	\$59,999.99	\$59,999.99	\$0.00	\$59,999.99	\$0.00	\$59,999.99	\$59,999.99	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protec	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272000	Prendas de seguridad y protección per	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
272001	Prendas de Protección	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
300000	SERVICIOS GENERALES	\$8,747,698.00	-\$477,391.06	\$8,270,306.94	\$1,730,006.94	\$6,540,300.00	\$1,689,406.94	\$40,600.00	\$1,689,406.94	\$1,689,406.94	\$0.00	\$6,580,900.00
310000	Servicios básicos	\$2,573,200.00	-\$44,428.07	\$2,528,771.93	\$582,471.93	\$1,946,300.00	\$582,471.93	\$0.00	\$582,471.93	\$582,471.93	\$0.00	\$1,946,300.00
311000	Energía eléctrica	\$1,656,000.00	-\$37,687.00	\$1,618,313.00	\$376,313.00	\$1,242,000.00	\$376,313.00	\$0.00	\$376,313.00	\$376,313.00	\$0.00	\$1,242,000.00
311001	Servicio de Energía Eléctrica	\$1,656,000.00	-\$37,687.00	\$1,618,313.00	\$376,313.00	\$1,242,000.00	\$376,313.00	\$0.00	\$376,313.00	\$376,313.00	\$0.00	\$1,242,000.00
313000	Agua	\$84,000.00	\$3,910.01	\$87,910.01	\$24,910.01	\$63,000.00	\$24,910.01	\$0.00	\$24,910.01	\$24,910.01	\$0.00	\$63,000.00
313001	Servicio de Agua	\$84,000.00	\$3,910.01	\$87,910.01	\$24,910.01	\$63,000.00	\$24,910.01	\$0.00	\$24,910.01	\$24,910.01	\$0.00	\$63,000.00
314000	Telefonía tradicional	\$759,600.00	-\$8,928.00	\$750,672.00	\$180,972.00	\$569,700.00	\$180,972.00	\$0.00	\$180,972.00	\$180,972.00	\$0.00	\$569,700.00
314001	Servicio Telefónico Tradicional	\$759,600.00	-\$8,928.00	\$750,672.00	\$180,972.00	\$569,700.00	\$180,972.00	\$0.00	\$180,972.00	\$180,972.00	\$0.00	\$569,700.00
317000	Servicios de acceso de Internet, redes	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,600.00
317001	Servicios de Conducción de Señales A	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,600.00
318000	Servicios postales y telegráficos	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$8,000.00
318001	Servicio Postal	\$10,000.00	-\$1,723.08	\$8,276.92	\$276.92	\$8,000.00	\$276.92	\$0.00	\$276.92	\$276.92	\$0.00	\$8,000.00
320000	Servicios de arrendamiento	\$91,200.00	-\$249.60	\$90,950.40	\$22,550.40	\$68,400.00	\$22,550.40	\$0.00	\$22,550.40	\$22,550.40	\$0.00	\$68,400.00
323000	Arrendamiento de mobiliario y equipo d	\$91,200.00	-\$249.60	\$90,950.40	\$22,550.40	\$68,400.00	\$22,550.40	\$0.00	\$22,550.40	\$22,550.40	\$0.00	\$68,400.00
323002	Arrendamiento de Equipo de Fotocopia	\$91,200.00	-\$249.60	\$90,950.40	\$22,550.40	\$68,400.00	\$22,550.40	\$0.00	\$22,550.40	\$22,550.40	\$0.00	\$68,400.00
330000	Servicios profesionales, científicos, té	\$2,273,600.00	-\$490,955.54	\$1,782,644.46	\$173,484.46	\$1,609,160.00	\$132,884.46	\$40,600.00	\$132,884.46	\$132,884.46	\$0.00	\$1,649,760.00
331000	Servicios legales, de contabilidad, audi	\$266,720.00	-\$9,986.67	\$256,733.33	\$152,733.33	\$104,000.00	\$112,133.33	\$40,600.00	\$112,133.33	\$112,133.33	\$0.00	\$144,600.00
331002	Servicios de contabilidad, auditoría y se	\$266,720.00	-\$9,986.67	\$256,733.33	\$152,733.33	\$104,000.00	\$112,133.33	\$40,600.00	\$112,133.33	\$112,133.33	\$0.00	\$144,600.00
336000	Servicios de apoyo administrativo, foto	\$72,000.00	\$2,751.13	\$74,751.13	\$20,751.13	\$54,000.00	\$20,751.13	\$0.00	\$20,751.13	\$20,751.13	\$0.00	\$54,000.00
336001	Servicios de apoyo administrativo, foto	\$72,000.00	\$2,751.13	\$74,751.13	\$20,751.13	\$54,000.00	\$20,751.13	\$0.00	\$20,751.13	\$20,751.13	\$0.00	\$54,000.00
338000	Servicios de vigilancia	\$1,934,880.00	-\$483,720.00	\$1,451,160.00	\$0.00	\$1,451,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451,160.00







Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

HSC: SERGIO

rptEstadoAnaliticoPresupuestoEgresos PY FF EX

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

Egresos Presupuesto Aprobado Al **Egresos Egresos** Disponible para **Egresos** Comprometido Cuentas por Ampliaciones / Ejercicio del Presupuesto 31/12/2023 (Reducciones) Modificado Comprometido Comprometer Devengado No Devengado **Egresos Ejercido** Pagado Pagar Deuda Subejercicio 338001 Servicios de Vigilancia \$1.934.880.00 -\$483.720.00 \$1,451,160.00 \$0.00 \$1,451,160.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,451,160.00 \$0.00 340000 Servicios financieros, bancarios y cor \$456,000.00 -\$29,067.63 \$426,932.37 \$207,932.37 \$219,000,00 \$207,932.37 \$0.00 \$207,932.37 \$207,932.37 \$0.00 \$219,000.00 \$99,000,00 341000 Servicios financieros y bancarios \$131,000.00 \$27,081.17 \$158,081.17 \$59,081.17 \$59,081.17 \$59,081.17 \$59,081.17 \$99,000.00 \$0.00 \$0.00 \$99,000,00 341001 Intereses, Descuentos, y otros Servicio \$131,000.00 \$27,081.17 \$158,081.17 \$59,081.17 \$99,000.00 \$59,081.17 \$0.00 \$59,081.17 \$59.081.17 \$0.00 345000 Seguro de bienes patrimoniales \$325,000.00 -\$56,148.80 \$268,851.20 \$148,851.20 \$120,000.00 \$0.00 \$148,851.20 \$148,851.20 \$0.00 \$120,000.00 \$148,851.20 345001 Seguros \$325,000.00 -\$56,148.80 \$268,851.20 \$148,851.20 \$120,000.00 \$148,851.20 \$0.00 \$148,851.20 \$148,851.20 \$0.00 \$120,000.00 360000 Servicios de comunicación social y pr \$15,000.00 \$12,346.00 \$27,346.00 \$17,346.00 \$10,000.00 \$17,346.00 \$0.00 \$17,346.00 \$17,346.00 \$0.00 \$10,000.00 361000 \$15,000.00 \$12,346.00 \$27,346.00 \$17,346.00 \$10,000.00 \$0.00 \$17,346.00 \$17,346.00 \$0.00 \$10,000,00 Difusión por radio, televisión y otros me \$17,346.00 361002 Impresiones y Publicaciones Oficiales \$15,000.00 \$12,346.00 \$27,346.00 \$17,346.00 \$10,000.00 \$17,346.00 \$0.00 \$17,346.00 \$17,346.00 \$0.00 \$10,000.00 370000 Servicios de traslado y viáticos \$109,410.00 -\$3,055.25 \$106,354.75 \$8.944.75 \$97,410.00 \$8,944.75 \$0.00 \$8,944.75 \$8.944.75 \$0.00 \$97,410.00 371000 Pasajes aéreos \$69,410.00 -\$4,325.25 \$65,084.75 \$2,674.75 \$62,410.00 \$2,674.75 \$0.00 \$2,674.75 \$2,674.75 \$0.00 \$62,410.00 371001 Pasajes aéreos \$69,410.00 -\$4.325.25 \$65.084.75 \$2.674.75 \$62,410.00 \$2.674.75 \$0.00 \$2.674.75 \$2.674.75 \$0.00 \$62,410.00 \$0.00 \$17,000.00 \$0.00 372000 Pasajes terrestres \$17,000.00 \$17,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,000.00 \$17,000.00 372001 Pasajes terrestres \$17,000.00 \$0.00 \$17,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,000,00 375000 \$23,000.00 \$1,270.00 \$24,270.00 \$6,270.00 \$18,000.00 \$6,270.00 \$0.00 \$6,270.00 \$6,270.00 \$0.00 \$18,000.00 Viáticos en el país 375001 Viáticos en el país \$23,000.00 \$1,270.00 \$24,270.00 \$6,270.00 \$18,000.00 \$6,270.00 \$0.00 \$6,270.00 \$6,270.00 \$0.00 \$18,000.00 380000 Servicios oficiales \$122,000.00 \$84,828.96 \$206,828.96 \$102,828.96 \$104,000.00 \$102,828.96 \$0.00 \$102,828.96 \$102,828.96 \$0.00 \$104,000.00 381000 \$50,000.00 \$74,405.50 \$124,405.50 \$74,405.50 \$50,000.00 \$0.00 \$74,405.50 \$74,405.50 \$0.00 \$50,000,00 \$74,405.50 Gastos de ceremonial 381001 Gastos de Ceremonial \$50,000.00 \$74,405.50 \$124,405.50 \$74,405.50 \$50,000.00 \$74,405.50 \$0.00 \$74,405.50 \$74,405.50 \$0.00 \$50,000.00 382000 Gastos de orden social v cultural \$72,000.00 \$10,423.46 \$82,423.46 \$28,423.46 \$54,000.00 \$28,423.46 \$0.00 \$28,423.46 \$28,423.46 \$0.00 \$54.000.00 382001 Gastos de orden social \$72,000.00 \$10,423.46 \$82,423.46 \$28,423.46 \$54,000.00 \$28,423.46 \$0.00 \$28,423.46 \$28,423.46 \$0.00 \$54,000.00 390000 \$3,107,288.00 -\$6.809.93 \$3,100,478.07 \$614,448.07 \$614,448.07 \$2,486,030.00 Otros servicios generales \$2,486,030.00 \$614,448.07 \$0.00 \$614,448.07 \$0.00 392000 Impuestos y derechos \$68,000.00 \$10,249.44 \$78,249.44 \$22,249.44 \$56,000.00 \$22,249.44 \$0.00 \$22,249.44 \$22,249.44 \$0.00 \$56,000.00 392006 \$68,000.00 \$10,249.44 \$78,249.44 \$22,249.44 \$22,249.44 \$22,249.44 \$22,249.44 \$56,000.00 Pago de derechos \$56,000.00 \$0.00 \$0.00 398000 Impuesto sobre nóminas y otros que se \$3,039,288.00 -\$17,059.37 \$3,022,228.63 \$592,198.63 \$2,430,030.00 \$592,198.63 \$0.00 \$592,198.63 \$592,198.63 \$0.00 \$2,430,030.00 398001 Impuesto sobre nóminas v otros que se \$3.039.288.00 -\$17.059.37 \$3.022.228.63 \$592.198.63 \$2,430,030.00 \$592,198,63 \$0.00 \$592,198,63 \$592,198,63 \$0.00 \$2,430,030,00 Ingresos Propios \$20.573.711.00 -\$910.672.81 \$19.663.038.19 \$1.819.225.19 \$17,843,813.00 \$1.778.625.19 \$40,600.00 \$1,778,625,19 \$1.778.625.19 \$0.00 \$17.884.413.00 1501 **Recursos Federales** 100000 **SERVICIOS PERSONALES** \$53,384,278.00 -\$284,581.98 \$53,099,696.02 \$11,875,418.02 \$41,224,278.00 \$11,875,418.02 \$0.00 \$11,875,418.02 \$11,875,418.02 \$0.00 \$41,224,278.00 110000 \$40,598,121.00 -\$271,574.03 \$30,486,816.00 \$0.00 \$9,839,730.97 \$0.00 \$30,486,816.00 Remuneraciones al personal de carác \$40,326,546.97 \$9,839,730.97 \$9,839,730.97 \$9,839,730.97 \$30.486.816.00 \$0.00 \$30,486,816,00 113000 Sueldos base al personal permanente \$40.598.121.00 -\$271,574.03 \$40.326.546.97 \$9.839.730.97 \$9,839,730.97 \$0.00 \$9.839.730.97 \$9.839.730.97 113001 Sueldos \$40,598,121.00 -\$271,574.03 \$40,326,546.97 \$9,839,730.97 \$30.486.816.00 \$9,839,730.97 \$0.00 \$9,839,730.97 \$9,839,730.97 \$0.00 \$30,486,816.00

Universidad Politécnica de Pachuca



HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

PY FE EX

hora de Impresión 08:58 a. m.

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Ej	ercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
130000	Remuneraciones adicionales y especi	\$4,512,677.00	-\$10,468.77	\$4,502,208.23	\$9,031.23	\$4,493,177.00	\$9,031.23	\$0.00	\$9,031.23	\$9,031.23	\$0.00	\$4,493,177.00
132000	Primas de vacaciones, dominical y grat	\$4,512,677.00	-\$10,468.77	\$4,502,208.23	\$9,031.23	\$4,493,177.00	\$9,031.23	\$0.00	\$9,031.23	\$9,031.23	\$0.00	\$4,493,177.00
132002	Gratificación Anual	\$4,512,677.00	-\$10,468.77	\$4,502,208.23	\$9,031.23	\$4,493,177.00	\$9,031.23	\$0.00	\$9,031.23	\$9,031.23	\$0.00	\$4,493,177.00
140000	Seguridad Social	\$8,273,480.00	-\$2,539.18	\$8,270,940.82	\$2,026,655.82	\$6,244,285.00	\$2,026,655.82	\$0.00	\$2,026,655.82	\$2,026,655.82	\$0.00	\$6,244,285.00
141000	Aportaciones de seguridad social	\$5,214,022.00	\$97,223.21	\$5,311,245.21	\$1,364,371.21	\$3,946,874.00	\$1,364,371.21	\$0.00	\$1,364,371.21	\$1,364,371.21	\$0.00	\$3,946,874.00
141001	Aportaciones al ISSSTE	\$3,984,658.00	\$102,892.83	\$4,087,550.83	\$1,063,977.83	\$3,023,573.00	\$1,063,977.83	\$0.00	\$1,063,977.83	\$1,063,977.83	\$0.00	\$3,023,573.00
141004	Aportaciones al Seguro de Cesantía en	\$1,229,364.00	-\$5,669.62	\$1,223,694.38	\$300,393.38	\$923,301.00	\$300,393.38	\$0.00	\$300,393.38	\$300,393.38	\$0.00	\$923,301.00
142000	Aportaciones a fondos de vivienda	\$1,936,006.00	-\$8,928.56	\$1,927,077.44	\$473,060.44	\$1,454,017.00	\$473,060.44	\$0.00	\$473,060.44	\$473,060.44	\$0.00	\$1,454,017.00
142001	Aportaciones a FOVISSSTE	\$1,936,006.00	-\$8,928.56	\$1,927,077.44	\$473,060.44	\$1,454,017.00	\$473,060.44	\$0.00	\$473,060.44	\$473,060.44	\$0.00	\$1,454,017.00
143000	Aportaciones al sistema para el retiro	\$1,123,452.00	-\$90,833.83	\$1,032,618.17	\$189,224.17	\$843,394.00	\$189,224.17	\$0.00	\$189,224.17	\$189,224.17	\$0.00	\$843,394.00
143001	Aportaciones al S.A.R.	\$1,123,452.00	-\$90,833.83	\$1,032,618.17	\$189,224.17	\$843,394.00	\$189,224.17	\$0.00	\$189,224.17	\$189,224.17	\$0.00	\$843,394.00
300000	SERVICIOS GENERALES	\$198,991.00	-\$5,169.63	\$193,821.37	\$973.37	\$192,848.00	\$973.37	\$0.00	\$973.37	\$973.37	\$0.00	\$192,848.00
390000	Otros servicios generales	\$198,991.00	-\$5,169.63	\$193,821.37	\$973.37	\$192,848.00	\$973.37	\$0.00	\$973.37	\$973.37	\$0.00	\$192,848.00
392000	Impuestos y derechos	\$198,991.00	-\$5,169.63	\$193,821.37	\$973.37	\$192,848.00	\$973.37	\$0.00	\$973.37	\$973.37	\$0.00	\$192,848.00
392001	Pago de ISR	\$198,991.00	-\$5,169.63	\$193,821.37	\$973.37	\$192,848.00	\$973.37	\$0.00	\$973.37	\$973.37	\$0.00	\$192,848.00
	Recursos Federales	\$53,583,269.00	-\$289,751.61	\$53,293,517.39	\$11,876,391.39	\$41,417,126.00	\$11,876,391.39	\$0.00	\$11,876,391.39	\$11,876,391.39	\$0.00	\$41,417,126.00
	1601 Recursos E	statales										
100000	SERVICIOS PERSONALES	\$53,384,278.00	-\$284,581.99	\$53,099,696.01	\$11,875,418.01	\$41,224,278.00	\$11,875,418.01	\$0.00	\$11,875,418.01	\$11,875,418.01	\$0.00	\$41,224,278.00
110000	Remuneraciones al personal de carác	\$40,598,121.00	-\$271,574.04	\$40,326,546.96	\$9,839,730.96	\$30,486,816.00	\$9,839,730.96	\$0.00	\$9,839,730.96	\$9,839,730.96	\$0.00	\$30,486,816.00
113000	Sueldos base al personal permanente	\$40,598,121.00	-\$271,574.04	\$40,326,546.96	\$9,839,730.96	\$30,486,816.00	\$9,839,730.96	\$0.00	\$9,839,730.96	\$9,839,730.96	\$0.00	\$30,486,816.00
113001	Sueldos	\$40,598,121.00	-\$271,574.04	\$40,326,546.96	\$9,839,730.96	\$30,486,816.00	\$9,839,730.96	\$0.00	\$9,839,730.96	\$9,839,730.96	\$0.00	\$30,486,816.00
130000	Remuneraciones adicionales y especi	\$4,512,677.00	-\$10,468.76	\$4,502,208.24	\$9,031.24	\$4,493,177.00	\$9,031.24	\$0.00	\$9,031.24	\$9,031.24	\$0.00	\$4,493,177.00
132000	Primas de vacaciones, dominical y grat	\$4,512,677.00	-\$10,468.76	\$4,502,208.24	\$9,031.24	\$4,493,177.00	\$9,031.24	\$0.00	\$9,031.24	\$9,031.24	\$0.00	\$4,493,177.00
132002	Gratificación Anual	\$4,512,677.00	-\$10,468.76	\$4,502,208.24	\$9,031.24	\$4,493,177.00	\$9,031.24	\$0.00	\$9,031.24	\$9,031.24	\$0.00	\$4,493,177.00
140000	Seguridad Social	\$8,273,480.00	-\$2,539.19	\$8,270,940.81	\$2,026,655.81	\$6,244,285.00	\$2,026,655.81	\$0.00	\$2,026,655.81	\$2,026,655.81	\$0.00	\$6,244,285.00
141000	Aportaciones de seguridad social	\$5,214,022.00	\$97,223.20	\$5,311,245.20	\$1,364,371.20	\$3,946,874.00	\$1,364,371.20	\$0.00	\$1,364,371.20	\$1,364,371.20	\$0.00	\$3,946,874.00
141001	Aportaciones al ISSSTE	\$3,984,658.00	\$102,892.82	\$4,087,550.82	\$1,063,977.82	\$3,023,573.00	\$1,063,977.82	\$0.00	\$1,063,977.82	\$1,063,977.82	\$0.00	\$3,023,573.00
141004	Aportaciones al Seguro de Cesantía en	\$1,229,364.00	-\$5,669.62	\$1,223,694.38	\$300,393.38	\$923,301.00	\$300,393.38	\$0.00	\$300,393.38	\$300,393.38	\$0.00	\$923,301.00
		\$1,936,006.00	-\$8,928.57	\$1,927,077.43	\$473,060.43	\$1,454,017.00	\$473,060.43	\$0.00	\$473,060.43	\$473,060.43	\$0.00	\$1,454,017.00
142000	Aportaciones a fondos de vivienda	ψ1,500,000.00	*-,	* /- /-								
	Aportaciones a fondos de vivienda Aportaciones a FOVISSSTE	\$1,936,006.00	-\$8,928.57	\$1,927,077.43	\$473,060.43	\$1,454,017.00	\$473,060.43	\$0.00	\$473,060.43	\$473,060.43	\$0.00	\$1,454,017.00
142000 142001 143000	·			. , ,	\$473,060.43 \$189,224.18	\$1,454,017.00 \$843,394.00	\$473,060.43 \$189,224.18	\$0.00 \$0.00	\$473,060.43 \$189,224.18	\$473,060.43 \$189,224.18	\$0.00 \$0.00	\$1,454,017.00 \$843,394.00



Pago de ISR

Recursos Estatales

392001

\$1,713,720.00

\$55,570,663.00

-\$5,169.64

-\$289,751.63

\$1,708,550.36

\$55,280,911.37 \$11,876,391.37

rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Universidad Politécnica de Pachuca HIDALGO

\$973.36



\$973.36

\$11,876,391.37

\$973.36

\$11,876,391.37

\$0.00

\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2023 Al 31/mar./2023 EDUCACIÓN

Fecha y 19/abr./2023 hora de Impresión 08:58 a. m.

\$0.00

\$0.00

\$1,707,577.00

\$43,404,520.00

Egresos Presupuesto Comprometido Aprobado Al **Egresos** Egresos Disponible para **Egresos** Cuentas por Ampliaciones / Ejercicio del Presupuesto 31/12/2023 Modificado Comprometido Comprometer No Devengado Egresos Ejercido Pagado Pagar Deuda Subejercicio (Reducciones) Devengado 300000 SERVICIOS GENERALES \$2,186,385.00 \$2,181,215.36 \$973.36 \$2,180,242.00 \$973.36 \$0.00 \$973.36 \$973.36 \$0.00 \$2,180,242.00 -\$5,169.64 \$0.00 320000 Servicios de arrendamiento \$472,665.00 \$0.00 \$472,665.00 \$0.00 \$472,665.00 \$0.00 \$0.00 \$0.00 \$0.00 \$472,665.00 327000 \$472,665.00 \$0.00 \$472,665.00 \$0.00 \$0.00 \$0.00 \$0.00 \$472,665.00 Arrendamiento de activos intangibles \$472,665.00 \$0.00 \$0.00 327001 \$472,665.00 \$0.00 \$472,665.00 \$0.00 \$472,665.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$472,665.00 Arrendamiento de activos intangibles 390000 Otros servicios generales \$1,713,720.00 -\$5,169.64 \$1,708,550.36 \$973.36 \$1,707,577.00 \$973.36 \$0.00 \$973.36 \$973.36 \$0.00 \$1,707,577.00 \$973.36 \$973.36 392000 Impuestos y derechos \$1,713,720.00 -\$5,169.64 \$1,708,550.36 \$973.36 \$1,707,577.00 \$973.36 \$0.00 \$0.00 \$1,707,577.00

Administración de los recursos \$129,727,643.00 -\$1,490,176.05	\$128,237,466.95 \$25,572,007.95	\$102,665,459.00 \$25,531,407.95	\$40,600.00	\$25,531,407.95	\$25,531,407.95	\$0.00 \$102,706,059.00

\$1,707,577.00

\$43,404,520.00

\$973.36

\$11,876,391.37

Total Final	\$145.029.433.00 - \$3.175.775.51	\$141.853.657.49 \$25.890.607.0	9 \$115,963,050.40	\$25.850.007.09	\$40,600.00	\$25.850.007.09	\$25.805.074.75	\$44,932.34	\$116,003,650.40