Del 01/ene./2022 Al 31/dic./2022

HIDALGO
Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part

Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

Ramo o Dependencia /
Unidad Responsable /Programa Presupuestario (Modalidad y

USE SECULO Presupuesto Egresos UA_DP_PG_PY_CP_D

Presupuesto Programa) / Presupuesto Disponible para Presupuesto Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones Vigente Sin Devengar Genérica/Distribucion Geográfica Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Ejercido Pagado Pagar Deuda Sin Ramo/Dependencia DC! Subdirección de Comunicación Social \$132,767.00 \$195,644.11 \$328,411.11 \$328,411.11 \$0.00 \$328,411.11 \$0.00 \$0.00 \$133,411.00 \$133,411.00 \$195,000.11 17S Educación A22 Difusión institucional de Educación Superior \$102,757.00 \$130,766.06 \$233,523.06 \$233,523.06 \$0.00 \$233,523.06 \$0.00 \$0.00 \$103,524.76 \$103,524.76 \$129,998.30 \$64,770.90 \$77,527.90 \$77,527.90 \$0.00 \$12,528.00 \$64,999.90 214000 Materiales, útiles y equipos menores de te \$12,757.00 \$77,527.90 \$0.00 \$0.00 \$12,528.00 \$12,757.00 \$64,770.90 \$77.527.90 \$77.527.90 \$0.00 \$77.527.90 \$0.00 \$0.00 \$12.528.00 \$12.528.00 \$64.999.90 013 Hidalgo 361000 Difusión por radio, televisión y otros medi \$40,000.00 \$25,996.76 \$65,996.76 \$65,996.76 \$0.00 \$65,996.76 \$0.00 \$0.00 \$65,996.76 \$65,996.76 \$0.00 \$25,996,76 \$65,996,76 \$65,996,76 \$0.00 \$0.00 \$0.00 \$65,996,76 \$65,996,76 \$0.00 013 Hidalgo \$40,000.00 \$65,996,76 \$64,998.40 362000 Difusión por radio, televisión y otros medi \$50,000.00 \$39,998.40 \$89,998.40 \$89,998.40 \$0.00 \$89,998.40 \$0.00 \$0.00 \$25,000.00 \$25,000.00 013 Hidalgo \$50,000.00 \$39,998.40 \$89,998.40 \$89,998.40 \$0.00 \$89,998.40 \$0.00 \$0.00 \$25,000.00 \$25,000.00 \$64,998.40 \$49,992.24 Otorgamiento de orientación vocacional para \$10,000.00 \$39,992.24 \$49,992.24 \$0.00 \$49,992.24 \$0.00 \$0.00 \$9,992.24 \$9,992.24 \$40,000.00 211000 Materiales, útiles y equipos menores de of \$10.000.00 \$39.992.24 \$49.992.24 \$49.992.24 \$0.00 \$49.992.24 \$0.00 \$0.00 \$9.992.24 \$9.992.24 \$40,000,00 Hidalgo \$10,000.00 \$39,992.24 \$49,992.24 \$49,992.24 \$0.00 \$49,992.24 \$0.00 \$0.00 \$9,992.24 \$9,992.24 \$40,000.00 \$20,010.00 \$24,885.81 \$44,895.81 \$44,895.81 \$0.00 \$44,895.81 \$0.00 \$0.00 \$19,894.00 \$19,894.00 \$25,001.81 Firma de convenios de colaboración en 211000 Materiales, útiles y equipos menores de of \$24,885.81 \$44,895.81 \$0.00 \$0.00 \$19,894.00 \$25,001.81 \$20,010.00 \$44,895.81 \$44,895.81 \$0.00 \$19,894.00 \$24,885.81 \$44,895.81 \$0.00 \$0.00 \$19.894.00 \$19,894.00 Hidalgo \$20,010.00 \$44,895.81 \$44,895.81 \$0.00 \$25,001.81 \$195,644.11 \$328,411.11 \$0.00 \$328,411.11 \$0.00 \$0.00 \$133,411.00 \$195,000.11 \$132,767.00 \$328,411.11 \$133,411.00 \$195.644.11 \$328,411,11 \$328,411,11 \$0.00 \$328,411.11 \$0.00 \$0.00 \$133,411.00 \$195,000.11 \$132,767.00 \$133,411.00 Subdirección de Comunicación Social DC: Vinculación y Extensión \$711,726.00 -\$195,644.11 \$516,081.89 \$516,081.89 \$0.00 \$516,081.89 \$0.00 \$0.00 \$424,685.03 \$422,727.64 \$93,354.25 Educación -\$195,644.11 -\$195,644.11 \$711,726.00 -\$195,644.11 \$0.00 \$0.00 \$424,685.03 \$422,727.64 \$93,354.25 Otorgamiento de servicios de educación \$516,081.89 \$516,081.89 \$516,081.89 \$0.00 216000 Material de limpieza \$64,895.87 \$66,965.87 \$0.00 \$0.00 \$0.00 \$1,965.97 \$1,965.97 \$64,999.90 \$2,070.00 \$66,965.87 \$66,965.87 \$2.070.00 \$64.895.87 \$66.965.87 \$0.00 \$66.965.87 \$0.00 \$0.00 \$1.965.97 \$1.965.97 \$64.999.90 013 Hidalgo \$66,965,87 -\$667.32 -\$667.32 \$0.00 \$0.00 \$0.00 \$179,332.68 \$180,000.00 -\$667.32 \$179,332.68 \$179,332.68 \$179,332.68 \$179,332.68 \$0.00 222000 Productos alimenticios para animales -\$667.32 -\$667.32 Hidalgo \$180,000.00 -\$667.32 \$179,332.68 \$179,332.68 \$0.00 \$179,332.68 \$0.00 \$0.00 \$179,332.68 \$179,332.68 \$0.00 231000 Productos alimenticios, agropecuarios y f \$12,000.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 013 Hidalgo \$12,000.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 \$12,000.00 \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 253000 Medicinas y productos farmacéuticos \$6,000.00 \$11,855.00 \$17,855.00 \$17,855.00 \$0.00 \$17,855.00 \$0.00 \$0.00 \$5,855.00 \$5,855.00 \$12,000.00

USE SERVIP resupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Particular Del 01/ene./2022 Al 31/dic./2022



Estado Libre y Soberano Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Presupuesto						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$6,000.00	\$11,855.00	\$17,855.00	\$17,855.00	\$0.00	\$17,855.00	\$0.00	\$0.00	\$5,855.00	\$5,855.00	\$12,000.00
254000 Materiales, accesorios y suministros médi	\$2,000.00	\$14,354.35	\$16,354.35	\$16,354.35	\$0.00	\$16,354.35	\$0.00	\$0.00	\$1,957.39	\$0.00	\$16,354.35
013 Hidalgo	\$2,000.00	\$14,354.35	\$16,354.35	\$16,354.35	\$0.00	\$16,354.35	\$0.00	\$0.00	\$1,957.39	\$0.00	\$16,354.35
ů.		-\$286,082.01 -\$286,082.01									
331000 Servicios legales, de contabilidad, auditor	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$0.00	\$223,573.99	\$223,573.99	\$0.00
		-\$286,082.01									
		-\$286,082.01									
013 Hidalgo	\$509,656.00	-\$286,082.01	\$223,573.99	\$223,573.99	\$0.00	\$223,573.99	\$0.00	\$0.00	\$223,573.99	\$223,573.99	\$0.00
·		-\$195,644.11									
		-\$195,644.11									
_	\$711,726.00		\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
Marria di Caratta		· · · · · · · · · · · · · · · · · · ·			·		·	·	·	· ,	
Vinculación y Extensión	\$711,726.00	-\$195,644.11	\$516,081.89	\$516,081.89	\$0.00	\$516,081.89	\$0.00	\$0.00	\$424,685.03	\$422,727.64	\$93,354.25
DITI DIRECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARRO	LLO IECNOLOGIC	O									
17S Educación	\$2,157,330.00	-\$975,330.11	\$1,181,999.89	\$1,181,999.89	\$0.00	\$1,181,999.89	\$0.00	\$0.00	\$902,413.93	\$693,337.73	\$488,662.16
		-\$975,330.11									
A31 Realización de productos de investigaciones	\$462,000.00	\$2,000.00	\$464,000.00	\$464,000.00	\$0.00	\$464,000.00	\$0.00	\$0.00	\$234,149.04	\$168,642.56	\$295,357.44
		-\$93.39									
		-\$93.39									
211000 Materiales, útiles y equipos menores de of	\$1,000.00	-\$93.39	\$906.61	\$906.61	\$0.00	\$906.61	\$0.00	\$0.00	\$856.08	\$856.08	\$50.53
,	. ,			·			•		·	·	·
		-\$93.39									
040 Hidden	¢4 000 00	-\$93.39 -\$03.30	#000 04	#000 04	#0.00	#000 04	#0.00	#0.00	\$856.08	#050 00	\$50.53
013 Hidalgo	\$1,000.00	-\$93.39	\$906.61	\$906.61	\$0.00	\$906.61	\$0.00	\$0.00	\$850.08	\$856.08	\$50.53
		-\$0.08									
		-\$0.08									
214000 Materiales, útiles y equipos menores de te	\$1,000.00	-\$0.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$999.92	\$0.00

		-\$0.08									
040 15-1	¢1 000 00	-\$0.08	\$000.03	¢000 02	\$0.00	¢000 02	00.00	\$0.00	¢000 02	¢000 02	\$0.00
013 Hidalgo	\$1,000.00	-\$0.08	\$999.92	\$999.92	\$0.00	\$999.92	\$0.00	\$0.00	\$999.92	\$999.92	φυ.υυ
		-\$4,495.08									
		-\$4,495.08									
246000 Material eléctrico y electrónico	\$75,000.00	-\$4,495.08	\$70,504.92	\$70,504.92	\$0.00	\$70,504.92	\$0.00	\$0.00	\$70,504.92	\$4,998.44	\$65,506.48
•	. ,	. ,	,	. ,		• •		•	• •	• •	,
		-\$4,495.08									
		-\$4,495.08									

HIDALGO

Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

JESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part
Del 01/ene./2022 Al 31/dic./2022

G									nora	de impresion 00.	00 d. III.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Genérica/Distribucion Geográfica 013 Hidalgo	\$75,000.00	(Reducciones) -\$4,495.08	\$70,504.92	\$70,504.92	\$0.00	\$70,504.92	No Devengado \$0.00	\$0.00	\$70,504.92	\$4,998.44	\$65,506.48
0.5g	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,	,	,	•	, ,,,,,	•	•	, ,,,,,	,,,,,,,	, , , , , , , ,
		-\$1,414.76									
		-\$1,414.76									
251000 Productos químicos básicos	\$80,000.00	-\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$0.00	\$78,585.24	\$78,585.24	\$0.00
		-\$1,414.76									
		-\$1,414.76									
013 Hidalgo	\$80,000.00	-\$1,414.76	\$78,585.24	\$78,585.24	\$0.00	\$78,585.24	\$0.00	\$0.00	\$78,585.24	\$78,585.24	\$0.00
		-\$1,555.57									
255000 Materiales, accesorios y suministros de la	\$70,000.00	-\$1,555.57 -\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$0.00	\$68,444.43
200000 Materiales, accesorios y suministros de la	\$70,000.00	-φ1,555.5 <i>1</i>	¥60,444.43	¥00,444.43	Ф 0.00	#00,444.43	\$0.00	φυ.υυ	\$ 0.00	\$0.00	\$60,444.43
		-\$1,555.57									
		-\$1,555.57									
013 Hidalgo	\$70,000.00	-\$1,555.57	\$68,444.43	\$68,444.43	\$0.00	\$68,444.43	\$0.00	\$0.00	\$0.00	\$0.00	\$68,444.43
		-\$12.00									
		-\$12.00									
291000 Herramientas menores	\$5,000.00	-\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
		-\$12.00									
042 Hidalaa	\$5,000.00	-\$12.00 -\$12.00	\$4,988.00	\$4,988.00	\$0.00	\$4.988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
013 Hidalgo	\$5,000.00	-\$12.00	Φ4,900.00	\$4,900.00	φ0.00	\$4,966.00	\$0.00	φυ.υυ	\$4 ,900.00	\$4,966.00	φυ.υυ
		-\$0.01									
		-\$0.01									
298000 Refacciones y accesorios menores de ma	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
		-\$0.01									
		-\$0.01									
013 Hidalgo	\$5,000.00	-\$0.01	\$4,999.99	\$4,999.99	\$0.00	\$4,999.99	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00
013 Hidalgo	\$15,000.00	\$395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00

		-\$20,000.00 -\$20,000.00									
334000 Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000 Servicios de Capacitación	φ20,000.00	-\$20,000.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ
		-\$20,000.00									
		-\$20,000.00									
013 Hidalgo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000 Instalación, reparación y mantenimiento d	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,356.00
013 Hidalgo	\$0.00	\$161,356.00	\$161,356.00	\$161,356.00	\$0.00	\$161,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,356.00

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part Del 01/ene./2022 Al 31/dic./2022

hEstagiiPresupuestoEgresosUA_DP_PG_PY_CP_D			Dei 01/e	ne./2022 Al 31/di	C./2U22					rano Fecha y 30/e de Impresión 09:	
Ramo o Dependencia / nidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto			_		·	
Actividad institucional/Ōbjeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deuda
Centerious Statistición Ceogranica	7 tp. obduo	,	1.900	Compromotius	Compromotor	Dovengaao	140 Devenguao	o Dovonga.		. uguuo	. aga. Boaa
		-\$42,156.65 -\$42,156.65									
361000 Difusión por radio, televisión y otros medi	\$46,000.00	-\$42,156.65	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$0.00	\$3,843.35	\$3,843.35	\$0.00
		-\$42,156.65									
		-\$42,156.65									
013 Hidalgo	\$46,000.00	-\$42,156.65	\$3,843.35	\$3,843.35	\$0.00	\$3,843.35	\$0.00	\$0.00	\$3,843.35	\$3,843.35	\$0.00
		-\$90,023.46									
		-\$90,023.46									
392000 Impuestos y derechos	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$0.00	\$53,976.54	\$53,976.54	\$0.00
		-\$90,023.46									
040 1511	#444 000 00	-\$90,023.46	050 070 54	#50.070.54	Φ0.00	#50.070.54	40.00	#0.00	050.070.54	#50.070.54	#0.00
013 Hidalgo	\$144,000.00	-\$90,023.46	\$53,976.54	\$53,976.54	\$0.00	\$53,976.54	\$0.00	\$0.00	\$53,976.54	\$53,976.54	\$0.00
		-\$2,000.00									
A32 Desarrollo de proyectos de investigación	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
		-\$2,000.00									
		-\$2,000.00									
361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
		-\$2,000.00									
040 4844	***	-\$2,000.00	****	*40.000.00	40.00	* 40.000.00	***	40.00	***	*40.000.00	40.00
013 Hidalgo	\$20,000.00	-\$2,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
		-\$975,330.11									
A54 Distribución de mobiliario y equipo en	\$1,675,330.00	-\$975,330.11	\$699,999.89	\$699,999.89	\$0.00	\$699,999.89	\$0.00	\$0.00	\$650,264.89	\$506,695.17	\$193,304.72
		-\$4.83									
		-\$4.83									
515000 Equipo de cómputo y de tecnología de la i	\$220,000.00	-\$4.83	\$219,995.17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$0.00	\$219,995.17	\$219,995.17	\$0.00
		-\$4.83									
012 Lidolgo	\$220,000.00	-\$4.83 -\$4.83	¢210 005 17	\$219,995.17	\$0.00	\$219,995.17	\$0.00	\$0.00	¢210 005 17	\$219,995.17	\$0.00
013 Hidalgo 569000 Otros equipos	\$480,000.00	-∌4.o3 \$4.72	\$219,995.17 \$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00 \$0.00	\$0.00 \$0.00	\$219,995.17 \$430,269.72	\$219,995.17 \$286,700.00	\$193,304.72
013 Hidalgo	\$480,000.00	\$4.72	\$480,004.72	\$480,004.72	\$0.00	\$480,004.72	\$0.00	\$0.00	\$430,269.72	\$286,700.00	\$193,304.72
		-\$975,330.00									
		-\$975,330.00									
597000 Licencias informáticas e intelectuales	\$975,330.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

-\$975,330.00

HIDALGO

Fecha y 30/ene./2023

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Particula Del 01/ene./2022 Al 31/dic./2022 hora de Impresión 09:50 a. m.

htesastipresupuestoEgresosUA_DP_PG_PY_CP_D

•	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$975,330.00	-\$975,330.00 -\$975,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$975,330.11 -\$975,330.11									
		\$2,157,330.00	-\$975,330.11	\$1,181,999.89	\$1,181,999.89	\$0.00	\$1,181,999.89	\$0.00	\$0.00	\$902,413.93	\$693,337.73	\$488,662.16
DITI Depa	DIRECCIÓN DE INVESTIGACIÓN, INNC artamento de Programas Especiales	\$2,157,330.00	-\$975,330.11	\$1,181,999.89	\$1,181,999.89	\$0.00	\$1,181,999.89	\$0.00	\$0.00	\$902,413.93	\$693,337.73	\$488,662.16
17U	Educación	\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$0.00	\$507.84
102	FORMACIÓN PROFESIONAL TÉCNICA Y	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43
	442000 Becas y otras ayudas para programas de	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43
	013 Hidalgo	\$0.00	\$76.43	\$76.43	\$76.43	\$0.00	\$76.43	\$0.00	\$0.00	\$0.00	\$0.00	\$76.43
110	CONSTRUCCIÓN DE INFRAESTRUCTURA	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30
	351000 Conservación y mantenimiento menor de	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30
	013 Hidalgo	\$0.00	\$388.30	\$388.30	\$388.30	\$0.00	\$388.30	\$0.00	\$0.00	\$0.00	\$0.00	\$388.30
121	PRODEP	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11
	214000 Materiales, útiles y equipos menores de te	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11
	013 Hidalgo	\$0.00	\$43.11	\$43.11	\$43.11	\$0.00	\$43.11	\$0.00	\$0.00	\$0.00	\$0.00	\$43.11
		\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$0.00	\$507.84
DVI Dep	Departamento de Programas Especiales artamento de Vinculación y Extensión	\$0.00	\$507.84	\$507.84	\$507.84	\$0.00	\$507.84	\$0.00	\$0.00	\$0.00	\$0.00	\$507.84
178	Educación	\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
A11	Colocación de estudiantes de Educación	\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
			-\$44.48 -\$44.48									
	211000 Materiales, útiles y equipos menores de o	\$5,000.00	-\$44.48	\$4,955.52	\$4,955.52	\$0.00	\$4,955.52	\$0.00	\$0.00	\$4,955.52	\$4,955.52	\$0.00
	013 Hidalgo	\$5,000.00	-\$44.48 -\$44.48 -\$44.48	\$4,955.52	\$4,955.52	\$0.00	\$4,955.52	\$0.00	\$0.00	\$4,955.52	\$4,955.52	\$0.00
	013 rildaigu	\$3,000.00	-\$44.40 -\$11.80	φ 4 ,933.32	φ4,933.32	φ0.00	φ4,900.02	φυ.υυ	φυ.υυ	φ4,933.32	ψ4, 3 33.32	φυ.υυ
	214000 Materiales, útiles y equipos menores de te	\$2,500.00	-\$11.80 -\$11.80	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$0.00	\$2,488.20	\$2,488.20	\$0.00
	013 Hidalgo	\$2,500.00	- \$11.80 - \$11.80 - \$11.80	\$2,488.20	\$2,488.20	\$0.00	\$2,488.20	\$0.00	\$0.00	\$2,488.20	\$2,488.20	\$0.00
			-\$102.40									

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part

Del 01/ene./2022 Al 31/dic./2022



Ramo o Dependencia / Unidade Company Ramo o Depe	d Responsab	lle / Progran	na Presupuest Del 01/e	ario (Modalidad ne./2022 Al 31/di	l y Programa) / A c./2022	Actividad Insti	tucional / Obj	jeto del gasto p	Estado Libre y So de Hidalgo	Fecha y 30/e a de Impresión 09:	
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado(Ampliaciones / Reducciones) -\$102.40	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000 Refacciones y accesorios menores de equ	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$0.00	\$3,897.60
		-\$102.40 -\$102.40									
013 Hidalgo	\$4,000.00	-\$102.40	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$3,897.60	\$0.00	\$3,897.60
362000 Difusión por radio, televisión y otros medi	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
013 Hidalgo	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
	\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
Departamento de Vinculación y Extensió	\$14,800.00	\$91.73	\$14,891.73	\$14,891.73	\$0.00	\$14,891.73	\$0.00	\$0.00	\$14,891.73	\$10,994.13	\$3,897.60
SA(SECRETARÍA ACADÉMICA 17S Educación	\$1,345,061.00	\$129,585.79	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95
Aprobación de adecuaciones curriculares de	\$11,850.00	-\$11,850.00 -\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$6,000.00	-\$6,000.00 -\$6,000.00 -\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$6,000.00	-\$6,000.00 -\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$5,850.00	-\$5,850.00 -\$5,850.00 -\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$5,850.00	-\$5,850.00 -\$5,850.00 - \$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A15 Atención compensatoria a estudiantes de	\$3,700.00	-\$2,315.00 -\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
217000 Materiales y útiles de enseñanza	\$3,700.00	-\$2,315.00 -\$2,315.00 -\$2,315.00 -\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00
013 Hidalgo	\$3,700.00	-\$2,315.00 -\$2,315.00	\$1,385.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$1,385.00	\$1,385.00	\$0.00

-\$34,000.02

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part

Fecha y 30/ene./2023

246000 Material eléctrico y electrónico

\$50,500.00

\$5,037.97

\$55,537.97

Del 01/ene./2022 Al 31/dic./2022 USE Sergip resupuesto Egresos UA_DP_PG_PY_CP_D hora de Impresión 09:50 a.m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones / Vigente Sin Devengar Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Ejercido Pagado Capacitación del personal docente de \$124.000.00 \$89,999.98 \$89,999,98 \$0.00 \$89,999,98 \$0.00 \$0.00 \$89,999.98 \$89,999,98 \$0.00 Editardián Comenian -\$0.02 -\$0.02 211000 Materiales, útiles y equipos menores de of \$2,000.00 -\$0.02 \$1,999.98 \$1,999.98 \$0.00 \$1,999.98 \$0.00 \$0.00 \$1,999.98 \$1,999.98 \$0.00 -\$0.02 -\$0.02 013 Hidalgo \$2,000.00 \$1,999.98 -\$0.02 \$1,999.98 \$1,999.98 \$0.00 \$1,999.98 \$0.00 \$0.00 \$1,999.98 \$0.00 -\$34.000.00 -\$34,000.00 334000 Servicios de capacitación \$122,000.00 -\$34,000.00 \$88,000.00 \$88,000.00 \$0.00 \$88,000.00 \$0.00 \$0.00 \$88,000.00 \$88,000.00 \$0.00 -\$34,000.00 -\$34.000.00 \$122,000.00 -\$34,000.00 \$88,000.00 \$88,000.00 \$0.00 \$88,000.00 \$0.00 \$0.00 \$88,000.00 \$88,000.00 \$0.00 013 Hidalgo Distribución de material didáctico a docentes \$1,205,511.00 \$177,750.81 \$1,383,261.81 \$1,383,261.81 \$0.00 \$1,383,261.81 \$0.00 \$0.00 \$1,075,742.38 \$897,255.86 \$486,005.95 do Educación Cupario -\$140.15 -\$140.15 211000 Materiales, útiles y equipos menores de of \$115,000.00 \$114,859.85 \$0.00 \$114,859.85 \$0.00 \$0.00 \$114,857.40 \$114,857.40 \$2.45 -\$140.15 \$114,859.85 -\$140.15 -\$140.15 013 Hidalgo \$115.000.00 -\$140.15 \$114.859.85 \$114.859.85 \$0.00 \$114.859.85 \$0.00 \$0.00 \$114.857.40 \$114.857.40 \$2.45 -\$20.28 -\$20.28 214000 Materiales, útiles y equipos menores de te \$7,000.00 -\$20.28 \$6.979.72 \$6.979.72 \$0.00 \$6.979.72 \$0.00 \$0.00 \$6.979.72 \$6.979.72 \$0.00 -\$20.28 -\$20.28 \$7,000.00 \$6,979.72 \$0.00 \$6,979.72 \$0.00 \$0.00 \$6,979.72 \$0.00 013 Hidalgo -\$20.28 \$6,979.72 \$6,979.72 -\$1,832.75 -\$1,832.75 216000 Material de limpieza \$16,000.00 -\$1,832.75 \$14,167.25 \$14,167.25 \$0.00 \$14,167.25 \$0.00 \$0.00 \$14,167.25 \$14,167.25 \$0.00 -\$1,832.75 -\$1,832.75 -\$1,832.75 \$14,167.25 Hidalgo \$16,000.00 \$14,167.25 \$14,167.25 \$0.00 \$14,167.25 \$0.00 \$0.00 \$14,167.25 \$0.00 217000 Materiales y útiles de enseñanza \$274,500.00 \$8,111.49 \$282,611.49 \$282,611.49 \$0.00 \$282,611.49 \$0.00 \$0.00 \$282,611.49 \$257,299.99 \$25,311.50 \$0.00 013 Hidalgo \$274,500.00 \$8,111.49 \$282,611.49 \$282,611.49 \$0.00 \$282,611.49 \$0.00 \$282,611.49 \$257,299.99 \$25,311.50

\$55,537.97

\$0.00

\$55,537.97

\$0.00

\$0.00

\$55,537.97

\$27,647.97

\$27,890.00

HIDALGO

Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Particular Del 01/ene./2022 Al 31/dic./2022 HSESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) / Actividad institucional/Objeto del gasto por Partida	Δ	mpliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica	Aprobado (F	Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido		Pagar Deuda
013 Hidalgo	\$50,500.00	\$5,037.97	\$55,537.97	\$55,537.97	\$0.00	\$55,537.97	\$0.00	\$0.00	\$55,537.97	\$27,890.00	\$27,647.97
		-\$198.80									
		-\$198.80									
247000 Artículos metálicos para la construcción	\$20,000.00	-\$198.80	\$19,801.20	\$19,801.20	\$0.00	\$19,801.20	\$0.00	\$0.00	\$19,801.20	\$19,801.20	\$0.00
		-\$198.80 -\$198.80									
013 Hidalgo	\$20,000.00	-\$198.80	\$19,801.20	\$19,801.20	\$0.00	\$19,801.20	\$0.00	\$0.00	\$19,801.20	\$19,801.20	\$0.00
010 Findings	Ψ20,000.00	Ψ100.00	Ψ10,001.20	Ψ10,001.20	ψ0.00	Ψ10,001.20	ψ0.00	ψ0.00	Ψ10,001.20	Ψ10,001.20	ψ0.00
		-\$778.15									
		-\$778.15									
251000 Productos químicos básicos	\$69,000.00	-\$778.15	\$68,221.85	\$68,221.85	\$0.00	\$68,221.85	\$0.00	\$0.00	\$68,221.85	\$41,217.05	\$27,004.80
		-\$778.15									
		-\$778.15									
013 Hidalgo	\$69,000.00	-\$778.15	\$68,221.85	\$68,221.85	\$0.00	\$68,221.85	\$0.00	\$0.00	\$68,221.85	\$41,217.05	\$27,004.80
		00 447 50									
		-\$2,447.56 -\$2,447.56									
254000 Materiales, accesorios y suministros médi	\$21,000.00	-\$2,447.56	\$18,552.44	\$18,552.44	\$0.00	\$18,552.44	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.44
20-1000 materialises, assesseries y cummination mean	421,000.00	Ψ2,11.00	\$10,002.44	Ų 10,002. 11	ψ0.00	Ų 10,002.111	ψ0.00	40.00	\$0.00	ψ0.00	ψ10,00 2 .44
		-\$2,447.56									
		-\$2,447.56									
013 Hidalgo	\$21,000.00	-\$2,447.56	\$18,552.44	\$18,552.44	\$0.00	\$18,552.44	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.44
		-\$82.94									
		-\$82.94									
255000 Materiales, accesorios y suministros de la	\$59,011.00	-\$82.94	\$58,928.06	\$58,928.06	\$0.00	\$58,928.06	\$0.00	\$0.00	\$58,928.06	\$1,044.00	\$57,884.06
		-\$82.94									
		-\$82.94									
013 Hidalgo	\$59,011.00	-\$82.94	\$58,928.06	\$58,928.06	\$0.00	\$58,928.06	\$0.00	\$0.00	\$58,928.06	\$1,044.00	\$57,884.06
Č											
		-\$4,800.00									
250000 Eikvas sintéticas kulas mlésticas u devius	64 900 00	-\$4,800.00 \$4,800.00	£0.00	\$0.00	\$0.00	\$0.00	¢0.00	60.00	£0.00	\$0.00	¢0.00
256000 Fibras sintéticas, hules, plásticos y deriva	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$4,800.00									
		-\$4,800.00									
013 Hidalgo	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$0.72									
		-\$0.72									
291000 Herramientas menores	\$9,000.00	-\$0.72	\$8,999.28	\$8,999.28	\$0.00	\$8,999.28	\$0.00	\$0.00	\$8,999.28	\$8,999.28	\$0.00

JESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part

Del 01/ene./2022 Al 31/dic./2022

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Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
	Programa) / l institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$0.72									
			-\$0.72									
	013 Hidalgo	\$9,000.00	-\$0.72	\$8,999.28	\$8,999.28	\$0.00	\$8,999.28	\$0.00	\$0.00	\$8,999.28	\$8,999.28	\$0.00
			-\$1,561.81									
			-\$1,561.81									
	294000 Refacciones y accesorios menores de equ	\$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$0.00	\$40,638.19	\$0.00	\$40,638.19
			-\$1,561.81									
			-\$1,561.81									
	013 Hidalgo	\$42,200.00	-\$1,561.81	\$40,638.19	\$40,638.19	\$0.00	\$40,638.19	\$0.00	\$0.00	\$40,638.19	\$0.00	\$40,638.19
			-\$52,500.00									
			-\$52,500.00									
	331000 Servicios legales, de contabilidad, auditor	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$52,500.00									
			-\$52,500.00									
	013 Hidalgo	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$0.03									
			-\$0.03									
	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$0.00	\$4,999.97	\$4,999.97	\$0.00
			-\$0.03									
			-\$0.03									
	013 Hidalgo	\$5,000.00	-\$0.03	\$4,999.97	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$0.00	\$4,999.97	\$4,999.97	\$0.00
			-\$60,000.00									
			-\$60,000.00									
	392000 Impuestos y derechos	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
			-\$60,000.00									
			-\$60,000.00									
	013 Hidalgo	\$460,000.00	-\$60,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
	569000 Otros equipos	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54
	013 Hidalgo	\$0.00	\$288,964.54	\$288,964.54	\$288,964.54	\$0.00	\$288,964.54	\$0.00	\$0.00	\$0.00	\$0.00	\$288,964.54
		\$1,345,061.00	\$129,585.79	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95
SVI SECD	SECRETARÍA ACADÉMICA ETARÍA ADMINISTRATIVA	\$1,345,061.00	\$129,585.79	\$1,474,646.79	\$1,474,646.79	\$0.00	\$1,474,646.79	\$0.00	\$0.00	\$1,167,127.36	\$988,640.84	\$486,005.95
JAI JECK	ETANA ADMINISTRATIVA											
178	Educación	\$125,974,331.00	\$8,585,189.13	\$134,559,520.13	\$134,554,926.53	\$4,593.60	\$134,554,926.53	\$0.00	\$4,593.60	\$133,130,050.81	\$128,779,299.71	\$5,775,626.82
141	FORTALECIMIENTO A LA EDUCACIÓN CON	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00

HIDALGO Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022



Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

JESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

-												
Unidad Re	Ramo o Dependencia / sponsable /Programa Presupuestario (Modalidad y					Descuests						
Activi	Programa) / dad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Eiercido	Pagado	Cuentas por Pagar Deuda
	415000 Transferencias internas otorgadas a entid		\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	013 Hidalgo	\$0.00	\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
A5		\$125,974,331.00	\$6,874,130.55	\$132,848,461.55	\$132,848,461.55	\$0.00	\$132,848,461.55	\$0.00	\$0.00	\$131,423,585.83	\$127,072,834.73	\$5,775,626.82
	113000 Sueldos base al personal permanente	\$74,465,568.00	\$3,014,379.31	\$77,479,947.31	\$77,479,947.31	\$0.00	\$77,479,947.31	\$0.00	\$0.00	\$77,479,947.31	\$77,479,947.31	\$0.00
	013 Hidalgo	\$74,465,568.00	\$3,014,379.31	\$77,479,947.31	\$77,479,947.31	\$0.00	\$77,479,947.31	\$0.00	\$0.00	\$77,479,947.31	\$77,479,947.31	\$0.00
			-\$3,596,430									
			-\$3,596,430									
	121000 Honorarios asimilables a salarios	\$4,789,464.00	\$3,596,430.99	\$1,193,033.01	\$1,193,033.01	\$0.00	\$1,193,033.01	\$0.00	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00
			-\$3,596,430									
			-\$3,596,430									
	013 Hidalgo	\$4,789,464.00	-\$3,596,430	\$1,193,033.01	\$1,193,033.01	\$0.00	\$1,193,033.01	\$0.00	\$0.00	\$1,193,033.01	\$1,193,033.01	\$0.00
			-\$838,837.90									
			-\$838,837.90									
	132000 Primas de vacaciones, dominical y gratific	\$19,584,425.00	-\$838,837.90	\$18,745,587.10	\$18,745,587.10	\$0.00	\$18,745,587.10	\$0.00	\$0.00	\$18,745,587.10	\$18,745,587.10	\$0.00
			-\$838,837.90									
			-\$838,837.90									
	013 Hidalgo	\$19,584,425.00	-\$838,837.90	\$18,745,587.10	\$18,745,587.10	\$0.00	\$18,745,587.10	\$0.00	\$0.00	\$18,745,587.10	\$18,745,587.10	\$0.00
	141000 Aportaciones de seguridad social	\$9,926,938.00	\$726,832.12	\$10,653,770.12	\$10,653,770.12	\$0.00	\$10,653,770.12	\$0.00	\$0.00	\$10,653,770.12	\$10,653,770.12	\$0.00
	013 Hidalgo	\$9,926,938.00	\$726,832.12	\$10,653,770.12	\$10,653,770.12	\$0.00	\$10,653,770.12	\$0.00	\$0.00	\$10,653,770.12	\$10,653,770.12	\$0.00
	142000 Aportaciones a fondos de vivienda	\$3,689,122.00	\$11,841.70	\$3,700,963.70	\$3,700,963.70	\$0.00	\$3,700,963.70	\$0.00	\$0.00	\$3,700,963.70	\$3,700,963.70	\$0.00
	013 Hidalgo	\$3,689,122.00	\$11,841.70	\$3,700,963.70	\$3,700,963.70	\$0.00	\$3,700,963.70	\$0.00	\$0.00	\$3,700,963.70	\$3,700,963.70	\$0.00
			-\$134,947.91									
			-\$134,947.91									
	143000 Aportaciones al sistema para el retiro	\$1,615,332.00	-\$134,947.91	\$1,480,384.09	\$1,480,384.09	\$0.00	\$1,480,384.09	\$0.00	\$0.00	\$1,480,384.09	\$1,480,384.09	\$0.00
			-\$134,947.91									
			-\$134,947.91									
	013 Hidalgo	\$1,615,332.00	-\$134,947.91	\$1,480,384.09	\$1,480,384.09	\$0.00	\$1,480,384.09	\$0.00	\$0.00	\$1,480,384.09	\$1,480,384.09	\$0.00
	171000 Estímulos	\$0.00	\$4,084,712.44	\$4,084,712.44	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44
	013 Hidalgo	\$0.00	\$4,084,712.44	\$4,084,712.44	\$4,084,712.44	\$0.00	\$4,084,712.44	\$0.00	\$0.00	\$4,084,712.44	\$0.00	\$4,084,712.44
			-\$3,255.97									
			-\$3,255.97									
	211000 Materiales, útiles y equipos menores de o	\$44,000.00	-\$3,255.97	\$40,744.03	\$40,744.03	\$0.00	\$40,744.03	\$0.00	\$0.00	\$40,689.75	\$40,689.75	\$54.28
			-\$3,255.97									
			-\$3,255.97									
	013 Hidalgo	\$44,000.00	-\$3,255.97	\$40,744.03	\$40,744.03	\$0.00	\$40,744.03	\$0.00	\$0.00	\$40,689.75	\$40,689.75	\$54.28

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022



Estado Libre y Soberano Fecha y 30/ene./2023

USESSEGO Presupuesto Egresos UA_DP_PG_PY_CP_D

G									hor	a de Impresión 09:	50 a. m.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
							2010g	_			
		-\$5,000.42 -\$5,000.42									
212000 Materiales y útiles de impresión y reprodu	\$20,000.00	-\$5,000.42	\$14,999.58	\$14,999.58	\$0.00	\$14,999.58	\$0.00	\$0.00	\$14,999.58	\$14,999.58	\$0.00
212000 materiales y utiles de impresion y reprodu	\$20,000.00	-40,000.42	Ψ14,555.55	ψ14,333.00	ψ0.00	ψ14,000.00	Ψ0.00	ψ0.00	ψ14,000.00	ψ1 4 ,333.00	ψ0.00
		-\$5,000.42									
		-\$5,000.42									
013 Hidalgo	\$20,000.00	-\$5,000.42	\$14,999.58	\$14,999.58	\$0.00	\$14,999.58	\$0.00	\$0.00	\$14,999.58	\$14,999.58	\$0.00
214000 Materiales, útiles y equipos menores de te	\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$0.00	\$71,881.92	\$71,881.92	\$0.00
013 Hidalgo	\$55,000.00	\$16,881.92	\$71,881.92	\$71,881.92	\$0.00	\$71,881.92	\$0.00	\$0.00	\$71,881.92	\$71,881.92	\$0.00
		-\$2,101.20									
		-\$2,101.20									
253000 Medicinas y productos farmacéuticos	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00
		-\$2,101.20									
		-\$2,101.20 -\$2,101.20									
013 Hidalgo	\$110,000.00	-\$2,101.20	\$107,898.80	\$107,898.80	\$0.00	\$107,898.80	\$0.00	\$0.00	\$107,898.80	\$107,898.80	\$0.00
The Thidage	\$1.10,000.00	Ψ2, 10 1.20	ψ.σ.,σσσ.σσ	φ.σ.,σσσ.σσ	φ0.00	\$107,000.00	φσ.σσ	Ψ0.00	\$101,000.00	\$101,000.00	φ0.00
		-\$1,005.81									
		-\$1,005.81									
254000 Materiales, accesorios y suministros médi	\$80,000.00	-\$1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$0.00	\$78,994.19	\$0.00	\$78,994.19
		-\$1,005.81									
		-\$1,005.81									
013 Hidalgo	\$80,000.00	-\$1,005.81	\$78,994.19	\$78,994.19	\$0.00	\$78,994.19	\$0.00	\$0.00	\$78,994.19	\$0.00	\$78,994.19
261000 Combustibles, lubricantes y aditivos	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$0.00	\$169,999.98	\$169,999.98	\$0.00
013 Hidalgo	\$150,000.00	\$19,999.98	\$169,999.98	\$169,999.98	\$0.00	\$169,999.98	\$0.00	\$0.00	\$169,999.98	\$169,999.98	\$0.00
		*** *** **									
		-\$30,000.00 -\$30,000.00									
272000 Prendas de seguridad y protección persor	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000 Trendas de Segundad y protección person	\$30,000.00	-\$50,000.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
		-\$30,000.00									
		-\$30,000.00									
013 Hidalgo	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$1,320,000.00		\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00
013 Hidalgo	\$1,320,000.00	\$1,046,762.00	\$2,366,762.00	\$2,366,762.00	\$0.00	\$2,366,762.00	\$0.00	\$0.00	\$2,348,504.00	\$2,278,548.00	\$88,214.00
		-\$4,406.53									
		-\$4,406.53									
313000 Agua	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$0.00	\$79,593.47	\$79,593.47	\$0.00
		-\$4.406.53									
		- 									

-\$4,406.53

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part
Del 01/ene./2022 Al 31/dic./2022

Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

JESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$84,000.00	-\$4,406.53	\$79,593.47	\$79,593.47	\$0.00	\$79,593.47	\$0.00	\$0.00	\$79,593.47	\$79,593.47	\$0.00
		-\$6,039.00									
		-\$6,039.00									
314000 Telefonía tradicional	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00
	,,	. ,	, , ,	, , ,	•••	, , , , , , , , , , , , , , , , , , , ,	•	,	, , , , , , , , , , , , , , , , , , , ,	, , , , , ,	,
		-\$6,039.00									
040 Hidden	¢720.470.00	-\$6,039.00 #6,030.00	Ф 7 24 42 7 00	Φ 7 24 42 7 00	#0.00	Ф 7 24 42 7 00	#0.00	#0.00	¢704 407 00	¢704 407 00	#0.00
013 Hidalgo	\$730,476.00	-\$6,039.00	\$724,437.00	\$724,437.00	\$0.00	\$724,437.00	\$0.00	\$0.00	\$724,437.00	\$724,437.00	\$0.00
317000 Servicios de acceso de Internet, redes y p 013 Hidalgo	\$42,100.00	\$220,540.00	\$262,640.00	\$262,640.00	\$0.00 \$0.00	\$262,640.00 \$262,640.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62,640.00 \$62,640.00	\$62,640.00	\$200,000.00 \$200,000.00
013 Hidalgo	\$42,100.00	\$220,540.00	\$262,640.00	\$262,640.00	\$0.00	\$262,640.00	\$0.00	\$0.00	\$62,640.00	\$62,640.00	\$200,000.00
		-\$8,955.98									
		-\$8,955.98									
318000 Servicios postales y telegráficos	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$0.00	\$1,044.02	\$1,044.02	\$0.00
		-\$8,955.98									
		-\$8,955.98									
013 Hidalgo	\$10,000.00	-\$8,955.98	\$1,044.02	\$1,044.02	\$0.00	\$1,044.02	\$0.00	\$0.00	\$1,044.02	\$1,044.02	\$0.00
323000 Arrendamiento de mobiliario y equipo de a	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$0.00	\$62,361.60	\$62,361.60	\$0.00
013 Hidalgo	\$48,000.00	\$14,361.60	\$62,361.60	\$62,361.60	\$0.00	\$62,361.60	\$0.00	\$0.00	\$62,361.60	\$62,361.60	\$0.00
327000 Arrendamiento de activos intangibles		\$1,270,613.50	\$1,270,613.50	\$1,270,613.50	\$0.00	\$1,270,613.50	\$0.00	\$0.00	\$852,473.60	\$852,473.60	\$418,139.90
013 Hidalgo	•	\$1,270,613.50	\$1,270,613.50	\$1,270,613.50	\$0.00	\$1,270,613.50	\$0.00	\$0.00	\$852,473.60	\$852,473.60	\$418,139.90
Č											
		-\$38,180.00									
		-\$38,180.00									
331000 Servicios legales, de contabilidad, auditor	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00
		-\$38,180.00									
		-\$38,180.00									
013 Hidalgo	\$266,720.00	-\$38,180.00	\$228,540.00	\$228,540.00	\$0.00	\$228,540.00	\$0.00	\$0.00	\$228,540.00	\$124,590.00	\$103,950.00
336000 Servicios de apoyo administrativo, fotoco	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$0.00	\$75,492.05	\$75,492.05	\$0.00
013 Hidalgo	\$49,000.00	\$26,492.05	\$75,492.05	\$75,492.05	\$0.00	\$75,492.05	\$0.00	\$0.00	\$75,492.05	\$75,492.05	\$0.00
		-\$88,597.91									
		-\$88,597.91									
338000 Servicios de vigilancia	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00
occord Convictor at Highwards	¥ 1,000, 1 <u>_</u> 0100	400,001.01	¥ 1,1 1 1,022100	4 1,1 1 1,0 2 2 10 0	40.00	V.,,00	40.00	V 0.00	4 1,1 1 1,0 22 100	¥ 1,1 1 1,0==100	40.00
		-\$88,597.91									
		-\$88,597.91									
013 Hidalgo	\$1,860,420.00	-\$88,597.91	\$1,771,822.09	\$1,771,822.09	\$0.00	\$1,771,822.09	\$0.00	\$0.00	\$1,771,822.09	\$1,771,822.09	\$0.00
341000 Servicios financieros y bancarios	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$0.00	\$145,024.05	\$145,024.05	\$0.00
013 Hidalgo	\$7,200.00	\$137,824.05	\$145,024.05	\$145,024.05	\$0.00	\$145,024.05	\$0.00	\$0.00	\$145,024.05	\$145,024.05	\$0.00
345000 Seguro de bienes patrimoniales	\$325,000.00	\$216,183.02	\$541,183.02	\$541,183.02	\$0.00	\$541,183.02	\$0.00	\$0.00	\$122,759.48	\$122,759.48	\$418,423.54

Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

USE SERVIP resupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part
Del 01/ene./2022 Al 31/dic./2022

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y					Dusamusata						
Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
013 Hidalgo	\$325,000.00	\$216,183.02	\$541,183.02	\$541,183.02	\$0.00	\$541,183.02	\$0.00	\$0.00	\$122,759.48	\$122,759.48	\$418,423.54
		-\$6,341.00									
		-\$6,341.00 -\$6,341.00									
361000 Difusión por radio, televisión y otros medi	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00
201000 21100011 poi 12210, 100101011 y 01100 11101	V .0,000.00	40,011100	40,000.00	4 0,000.00	44.00	40,000.00	40.00	40.00	40,000.00	4 0,000.00	Ψ0.00
		-\$6,341.00									
		-\$6,341.00									
013 Hidalgo	\$15,000.00	-\$6,341.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00
		-\$21,000.00									
		-\$21,000.00									
371000 Pasajes aéreos	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$21.000.00									
		-\$21,000.00									
013 Hidalgo	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
· ·											
		-\$6,414.00									
270000 Descine towards	¢47.000.00	-\$6,414.00	£40 E96 00	\$10,586.00	£0.00	£40 E96 00	\$0.00	\$0.00	\$40 E96 00	\$6,686.00	\$3,900.00
372000 Pasajes terrestres	\$17,000.00	-\$6,414.00	\$10,586.00	\$10,566.00	\$0.00	\$10,586.00	\$0.00	\$0.00	\$10,586.00	\$6,666.00	\$3,900.00
		-\$6,414.00									
		-\$6,414.00									
013 Hidalgo	\$17,000.00	-\$6,414.00	\$10,586.00	\$10,586.00	\$0.00	\$10,586.00	\$0.00	\$0.00	\$10,586.00	\$6,686.00	\$3,900.00
375000 Viáticos en el país	\$21,000.00	\$3,331.78	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$0.00	\$24,331.78	\$24,226.31	\$105.47
013 Hidalgo	\$21,000.00	\$3,331.78	\$24,331.78	\$24,331.78	\$0.00	\$24,331.78	\$0.00	\$0.00	\$24,331.78	\$24,226.31	\$105.47
381000 Gastos de ceremonial	\$50,000.00	\$60,281.32	\$110,281.32	\$110,281.32	\$0.00	\$110,281.32	\$0.00	\$0.00	\$110,281.32	\$110,281.32	\$0.00
013 Hidalgo	\$50,000.00	\$60,281.32	\$110,281.32	\$110,281.32	\$0.00	\$110,281.32	\$0.00	\$0.00	\$110,281.32	\$110,281.32	\$0.00
382000 Gastos de orden social y cultural	\$69,479.00	\$418,404.75	\$487,883.75	\$487,883.75 \$487,883.75	\$0.00	\$487,883.75 \$487,883.75	\$0.00	\$0.00	\$487,883.75	\$478,750.75 \$478,750.75	\$9,133.00
013 Hidalgo 392000 Impuestos y derechos	\$69,479.00 \$3,512,903.00	\$418,404.75 \$193,905.72	\$487,883.75 \$3,706,808.72	\$487,883.75 \$3,706,808.72	\$0.00 \$0.00	\$487,883.75 \$3,706,808.72	\$0.00 \$0.00	\$0.00 \$0.00	\$487,883.75 \$3,336,808.72	\$3,336,808.72	\$9,133.00 \$370,000.00
013 Hidalgo	\$3,512,903.00	\$193,905.72 \$193,905.72	\$3,706,808.72	\$3,706,808.72	\$0.00	\$3,706,808.72	\$0.00	\$0.00 \$0.00	\$3,336,808.72	\$3,336,808.72	\$370,000.00
398000 Impuesto sobre nóminas y otros que se de	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00
013 Hidalgo	\$2,965,184.00	\$182,297.91	\$3,147,481.91	\$3,147,481.91	\$0.00	\$3,147,481.91	\$0.00	\$0.00	\$3,147,481.91	\$3,147,481.91	\$0.00
=	\$125,974,331.00		\$134,559,520.13	\$134,554,926.53	\$4,593.60	\$134,554,926.53	\$0.00	\$4,593.60	\$133,130,050.81		\$5,775,626.82
SECRETARÍA ADMINISTRATIVA	\$125,974,331.00		\$134,559,520.13	\$134,554,926.53	\$4,593.60	\$134,554,926.53	\$0.00	\$4,593.60	\$133,130,050.81	\$128,779,299.71	\$5,775,626.82
SAI Departamento de Recursos Humanos											
17S Educación	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
		-\$53,146.02									
		-\$53,146.02									

HIDALGO

Fecha y 30/ene./2023

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Particula Del 01/ene./2022 Al 31/dic./2022 USE SERVIP resupuesto Egresos UA_DP_PG_PY_CP_D

G	apasso_grecoso,s, _e_,e,s									hora	de Impresión 09:	50 a. m.
Activida	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y Programa) / d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido		Cuentas por Pagar Deuda
A51	Capacitación a servidores públicos de	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
	334000 Servicios de capacitación	\$112,282.00	-\$53,146.02 -\$53,146.02 -\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,13 5. 98	\$0.00	\$0.00	\$59,135.98	\$59,13 5.9 8	\$0.00
	·		-\$53,146.02 -\$53,146.02									
	013 Hidalgo	\$112,282.00	-\$53,146.02 -\$53,146.02 -\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
	=	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
SAI Depa	Departamento de Recursos Humanos artamento de Seguimiento de Obra	\$112,282.00	-\$53,146.02	\$59,135.98	\$59,135.98	\$0.00	\$59,135.98	\$0.00	\$0.00	\$59,135.98	\$59,135.98	\$0.00
178	Educación	\$10,000.00	-\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A52	Gestión de infraestructura en Educación	\$10,000.00	-\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	332000 Servicios de diseño, arquitectura, ingenie	\$10,000.00	-\$10,000.00 -\$10,000.00 -\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	-\$10,000.00 -\$10,000.00 -\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	=	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAI Depa	Departamento de Seguimiento de Obra	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
178	Educación	\$2,548,516.00	\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40
A53	Mantenimiento a la infraestructura física		\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40
	216000 Material de limpieza	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56
	013 Hidalgo	\$66,000.00	\$269,130.38	\$335,130.38	\$335,130.38	\$0.00	\$335,130.38	\$0.00	\$0.00	\$335,130.38	\$287,435.82	\$47,694.56
	241000 Productos minerales no metálicos	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
	013 Hidalgo	\$2,000.00	\$20,890.34	\$22,890.34	\$22,890.34	\$0.00	\$22,890.34	\$0.00	\$0.00	\$22,890.34	\$22,890.34	\$0.00
	242000 Cemento y productos de concreto	\$2,400.00	\$4,909.43	\$7,309.43	\$7,309.43	\$0.00	\$7,309.43	\$0.00	\$0.00	\$7,309.43	\$7,309.43	\$0.00

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part

Fecha y 30/ene./2023

Del 01/ene./2022 Al 31/dic./2022 In the sergion of the hora de Impresión 09:50 a.m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Actividad institucional/Objeto del gasto por Partida Disponible para Ampliaciones / Comprometido Cuentas por Vigente Sin Devengar Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Ejercido Pagado 013 Hidalgo \$2,400.00 \$4,909.43 \$7,309.43 \$7,309,43 \$0.00 \$7,309.43 \$0.00 \$0.00 \$7,309.43 \$7,309.43 \$0.00 -\$1,500.05 -\$1,500.05 243000 Cal, yeso y productos de yeso \$3,000.00 -\$1,500.05 \$1,499.95 \$1,499.95 \$0.00 \$1,499.95 \$0.00 \$0.00 \$1,499.95 \$1,499.95 \$0.00 -\$1,500.05 -\$1,500.05 \$1,499.95 \$1,499.95 \$1,499.95 013 Hidalgo \$3,000.00 -\$1,500.05 \$0.00 \$1,499.95 \$0.00 \$0.00 \$1,499.95 \$0.00 244000 Madera y productos de madera \$1,006.00 \$153,000.00 \$154,006.00 \$154,006.00 \$0.00 \$154,006.00 \$0.00 \$0.00 \$3,378.84 \$3,378.84 \$150,627.16 \$1,006.00 \$153,000.00 \$154,006.00 \$154,006.00 \$0.00 \$154,006.00 \$0.00 \$0.00 \$3,378.84 \$3,378.84 \$150,627.16 013 Hidalgo -\$500.01 -\$500.01 \$499.99 \$499.99 \$499.99 \$0.00 \$499.99 \$499.99 245000 Vidrio y productos de vidrio \$1,000.00 -\$500.01 \$0.00 \$0.00 \$0.00 -\$500.01 -\$500.01 013 Hidalgo \$1,000.00 -\$500.01 \$499.99 \$499.99 \$0.00 \$499.99 \$0.00 \$0.00 \$499.99 \$499.99 \$0.00 \$4,353.68 \$39,353.68 \$39.353.68 \$0.00 \$39.353.68 \$39,353.68 \$0.00 246000 Material eléctrico y electrónico \$35,000.00 \$0.00 \$39.353.68 \$0.00 \$4,353.68 \$39,353.68 \$39,353.68 \$39,353.68 \$0.00 \$0.00 \$39,353.68 \$39,353.68 Hidalgo \$35,000.00 \$0.00 \$0.00 247000 Artículos metálicos para la construcción \$49,000.00 \$11,444.81 \$60,444.81 \$60,444.81 \$0.00 \$60,444.81 \$0.00 \$0.00 \$60,444.81 \$60,444.81 \$0.00 013 Hidalgo \$49,000.00 \$11,444.81 \$60,444.81 \$60,444.81 \$0.00 \$60,444.81 \$0.00 \$0.00 \$60,444.81 \$60,444.81 \$0.00 -\$2,067.49 -\$2.067.49 249000 Otros materiales y artículos de construcci \$50,000.00 -\$2,067.49 \$47,932.51 \$47,932.51 \$0.00 \$47,932.51 \$0.00 \$0.00 \$47,932.51 \$47,932.51 \$0.00 -\$2,067.49 -\$2,067.49 013 Hidalgo \$50,000.00 -\$2,067.49 \$47,932.51 \$47,932.51 \$0.00 \$47,932.51 \$0.00 \$0.00 \$47,932.51 \$47,932.51 \$0.00 -\$340.440.00 -\$340,440.00 251000 Productos guímicos básicos \$340,440.00 -\$340,440.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$340,440.00 -\$340,440.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 013 Hidalgo \$340.440.00 -\$340,440.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$501.20 -\$501.20 252000 Fertilizantes, pesticidas y otros agroquími \$1,000.00 -\$501.20 \$498.80 \$498.80 \$0.00 \$498.80 \$0.00 \$0.00 \$498.80 \$498.80 \$0.00

-\$501.20

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part

Del 01/ene./2022 Al 31/dic./2022

Del 01/ene./2023 Al 31/dic./2022



Fecha y 30/ene./2023

hora de Impresión 09:50 a.m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica	Aprobado	(Reducciones) -\$501.20	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
013 Hidalgo	\$1,000.00	-\$501.20 -\$501.20	\$498.80	\$498.80	\$0.00	\$498.80	\$0.00	\$0.00	\$498.80	\$498.80	\$0.00
· · · · · · · · · · · · · · · · · · ·											
256000 Fibras sintéticas, hules, plásticos y deriva	\$135,000.00	\$101,256.55	\$236,256.55	\$236,256.55	\$0.00	\$236,256.55	\$0.00	\$0.00	\$85,467.50	\$85,467.50	\$150,789.05
013 Hidalgo	\$135,000.00	\$101,256.55	\$236,256.55	\$236,256.55	\$0.00	\$236,256.55	\$0.00	\$0.00	\$85,467.50	\$85,467.50	\$150,789.05
		-\$500.02									
		-\$500.02									
259000 Otros productos químicos	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$0.00	\$499.98	\$499.98	\$0.00
		-\$500.02									
		-\$500.02									
013 Hidalgo	\$1,000.00	-\$500.02	\$499.98	\$499.98	\$0.00	\$499.98	\$0.00	\$0.00	\$499.98	\$499.98	\$0.00
261000 Combustibles, lubricantes y aditivos	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$0.00	\$16,796.05	\$16,796.05	\$0.00
013 Hidalgo	\$16,000.00	\$796.05	\$16,796.05	\$16,796.05	\$0.00	\$16,796.05	\$0.00	\$0.00	\$16,796.05	\$16,796.05	\$0.00
010 I nadigo	Ψ.0,000.00	ψ. σσ.σσ	ψ 10,1 00.00	ψ.ο,σσ.σσ	ψ0.00	ψ.ο,. σσ.σσ	ψ0.00	ψ0.00	ψ.ο,. σσ.σσ	ψ.ο,. σσ.σσ	ψ0.00
		-\$1.80									
		-\$1.80									
272000 Prendas de seguridad y protección persor	\$8,000.00	-\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$0.00	\$7,998.20	\$7,998.20	\$0.00
		£4.90									
		-\$1.80 -\$1.80									
013 Hidalgo	\$8,000.00	-\$1.80 -\$1.80	\$7,998.20	\$7,998.20	\$0.00	\$7,998.20	\$0.00	\$0.00	\$7,998.20	\$7,998.20	\$0.00
3			• •	. ,					. ,	• •	
291000 Herramientas menores	\$10,000.00	\$111.72	\$10,111.72	\$10,111.72	\$0.00	\$10,111.72	\$0.00	\$0.00	\$10,111.72	\$10,111.72	\$0.00
013 Hidalgo	\$10,000.00	\$111.72	\$10,111.72	\$10,111.72	\$0.00	\$10,111.72	\$0.00	\$0.00	\$10,111.72	\$10,111.72	\$0.00
		-\$2,501.29									
		-\$2,501.29									
292000 Refacciones y accesorios menores de edi	\$4,500.00	-\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	\$1,998.71	\$0.00	\$0.00	\$1,998.71	\$1,998.71	\$0.00
		-\$2,501.29									
		-\$2,501.29									
013 Hidalgo	\$4,500.00	-\$2,501.29	\$1,998.71	\$1,998.71	\$0.00	\$1,998.71	\$0.00	\$0.00	\$1,998.71	\$1,998.71	\$0.00
293000 Refacciones y accesorios menores de mo	\$4,000.00	\$976,842.09	\$980,842.09	\$980,842.09	\$0.00	\$980,842.09	\$0.00	\$0.00	\$18,187.72	\$18,187.72	\$962,654.37
013 Hidalgo	\$4,000.00	\$976,842.09	\$980,842.09	\$980,842.09	\$0.00	\$980,842.09	\$0.00	\$0.00	\$18,187.72	\$18,187.72	\$962,654.37
294000 Refacciones y accesorios menores de equ	\$42,670.00	\$558,117.98	\$600,787.98	\$600,787.98	\$0.00	\$600,787.98	\$0.00	\$0.00	\$42,484.31	\$42,484.31	\$558,303.67
013 Hidalgo	\$42,670.00	\$558,117.98	\$600,787.98	\$600,787.98	\$0.00	\$600,787.98	\$0.00	\$0.00	\$42,484.31	\$42,484.31	\$558,303.67
295000 Refacciones y accesorios menores de equ	\$38,000.00	\$154,999.96	\$192,999.96	\$192,999.96	\$0.00	\$192,999.96	\$0.00	\$0.00	\$14,987.20	\$14,987.20	\$178,012.76
013 Hidalgo	\$38,000.00	\$154,999.96	\$192,999.96	\$192,999.96	\$0.00	\$192,999.96	\$0.00	\$0.00	\$14,987.20	\$14,987.20	\$178,012.76
		-\$46.38									
		-\$46.38 -\$46.38									
206000 Pofacciones y accesorios manares de est	\$4,500.00	-\$46.38 -\$46.38	\$4,453.62	\$4,453.62	\$0.00	\$4,453.62	\$0.00	\$0.00	\$4,453.62	\$4,453.62	\$0.00
296000 Refacciones y accesorios menores de equ	\$4,500.00	-\$40.38	\$4,453.6Z	⊅4,4 33.6∠	Φ υ.υυ	⊅4,4 53.6∠	Φ υ.υυ	\$ 0.00	⊅4,4 53.6∠	\$4,453.62	Φ 0.00

-\$46.38

Del 01/ene./2022 Al 31/dic./2022

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part



Fecha y 30/ene./2023

In the sergion of the

hora de Impresión 09:50 a.m. Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Ampliaciones / Comprometido Cuentas por Vigente Sin Devengar Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Comprometido Comprometer Devengado No Devengado Ejercido Pagado -\$46.38 013 Hidalgo \$4,500.00 -\$46.38 \$4,453.62 \$4,453.62 \$0.00 \$4,453.62 \$0.00 \$0.00 \$4,453.62 \$4,453.62 \$0.00 -\$5,000.01 -\$5,000.01 \$0.00 \$1,499.99 298000 Refacciones y accesorios menores de ma \$6,500.00 -\$5,000.01 \$1,499.99 \$1,499.99 \$0.00 \$1,499.99 \$0.00 \$1,499.99 \$0.00 -\$5,000.01 -\$5,000.01 \$6,500.00 \$1,499.99 \$0.00 \$1,499.99 \$0.00 \$0.00 \$1,499.99 \$1,499.99 013 Hidalgo -\$5,000.01 \$1,499.99 \$0.00 -\$27,200.00 -\$27,200.00 322000 Arrendamiento de edificios \$120,000.00 -\$27,200.00 \$92,800.00 \$92,800.00 \$0.00 \$92,800.00 \$0.00 \$0.00 \$92,800.00 \$92,800.00 \$0.00 -\$27,200,00 -\$27,200.00 \$120,000.00 -\$27,200.00 \$92,800.00 \$92,800.00 \$0.00 \$92,800.00 \$0.00 \$0.00 \$92,800.00 \$92,800.00 \$0.00 013 Hidalgo 326000 Arrendamiento de maquinaria, otros equip \$39,529.90 \$39,529.90 \$0.00 \$39,529.90 \$20,000.00 \$19,529.90 \$0.00 \$39,529.90 \$0.00 \$39,529.90 \$0.00 \$20,000.00 \$19,529.90 \$39,529.90 \$39,529.90 \$0.00 \$39,529.90 \$0.00 \$0.00 \$39,529.90 \$39,529.90 \$0.00 Hidalgo 351000 Conservación y mantenimiento menor de \$1,293,194.84 \$1,293,194.84 \$0.00 \$1,293,194.84 \$0.00 \$0.00 \$38,200.01 \$38,200.01 \$1,254,994.83 \$145,000.00 \$1,148,194.84 013 Hidalgo \$145,000.00 \$1,148,194.84 \$1,293,194.84 \$1,293,194.84 \$0.00 \$1,293,194.84 \$0.00 \$0.00 \$38,200.01 \$38,200.01 \$1,254,994.83 -\$14,177.00 -\$14,177.00 352000 Instalación, reparación y mantenimiento d \$8,323.00 \$8.323.00 \$0.00 \$8,323.00 \$0.00 \$0.00 \$8,323,00 \$8,323.00 \$0.00 \$22,500.00 -\$14,177.00 -\$14,177.00 -\$14,177.00 013 Hidalgo \$22,500.00 -\$14,177.00 \$8,323.00 \$8,323.00 \$0.00 \$8,323.00 \$0.00 \$0.00 \$8,323.00 \$8,323.00 \$0.00 -\$4,000.00 -\$4,000.00 353000 Instalación, reparación y mantenimiento d \$6,500.00 -\$4,000.00 \$2,500.00 \$2,500.00 \$0.00 \$2,500.00 \$0.00 \$0.00 \$2,500.00 \$2,500.00 \$0.00 -\$4,000.00 -\$4.000.00 \$6.500.00 -\$4,000.00 \$2,500.00 \$2,500.00 \$0.00 \$2.500.00 \$0.00 \$0.00 \$2,500.00 \$2,500.00 \$0.00 013 Hidalgo -\$10,000.00 -\$10,000.00 354000 Instalación, reparación y mantenimiento d \$10.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$10,000.00 -\$10,000.00

-\$10,000.00

HIDALGO



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:	Ramo o Dependencia / Unida	ad Responsat	ole / Program				Actividad Insti	tucional / Obj	eto del gasto	por Part	Soberano Fecha y 30/6	ene /2023
rptEstadoPresi	upuestoEgresosUA_DP_PG_PY_CP_D			Del 01/e	ne./2022 Al 31/di	c./2022				de Hidal	ra de Impresión 09:	
G										110	ia de impresion 09.	.50 a. III.
Unidad Respo	Ramo o Dependencia / onsable /Programa Presupuestario (Modalidad y											
A -41-1-4-	Programa) /			Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	d institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
	013 Hidalgo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$14,191.50									
			-\$14,191.50									
	355000 Reparación y mantenimiento de equipo de	\$75,000.00	-\$14,191.50	\$60,808.50	\$60,808.50	\$0.00	\$60,808.50	\$0.00	\$0.00	\$60,808.50	\$60,808.50	\$0.00
			644 404 50									
			-\$14,191.50 -\$14,191.50									
	013 Hidalgo	\$75,000.00	-\$14,191.50	\$60,808.50	\$60,808.50	\$0.00	\$60,808.50	\$0.00	\$0.00	\$60,808.50	\$60,808.50	\$0.00
	0.0 maaigo	*,	***,*******	****	****	*****	4 23,22323	*****	*****	***,*****	+,	*****
			-\$73,054.40									
	257000	¢400 500 00	-\$73,054.40	\$25.445.60	\$25.445.60	***	#25.445.00	#0.00	***	*25.445.60	*25.445.60	#0.00
	357000 Instalación, reparación y mantenimiento d	\$108,500.00	-\$73,054.40	\$35,445.60	\$35,445.60	\$0.00	\$35,445.60	\$0.00	\$0.00	\$35,445.60	\$35,445.60	\$0.00
			-\$73,054.40									
			-\$73,054.40									
	013 Hidalgo	\$108,500.00	-\$73,054.40	\$35,445.60	\$35,445.60	\$0.00	\$35,445.60	\$0.00	\$0.00	\$35,445.60	\$35,445.60	\$0.00
			-\$300,000.00									
			-\$300,000.00									
	358000 Servicios de limpieza y manejo de desech	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$375,000.00
			-\$300,000.00									
			-\$300,000.00									
	013 Hidalgo	\$1,200,000.00	-\$300,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$375,000.00
	359000 Servicios de jardinería y fumigación	\$20,000.00	\$4,882.00	\$24,882.00	\$24,882.00	\$0.00	\$24,882.00	\$0.00	\$0.00	\$24,882.00	\$24,882.00	\$0.00
	013 Hidalgo	\$20,000.00	\$4,882.00	\$24,882.00	\$24,882.00	\$0.00	\$24,882.00	\$0.00	\$0.00	\$24,882.00	\$24,882.00	\$0.00
		\$2,548,516.00		\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	
	Departamento de Soporte Técnico	\$2,548,516.00	\$2,632,778.58	\$5,181,294.58	\$5,181,294.58	\$0.00	\$5,181,294.58	\$0.00	\$0.00	\$1,550,912.74	\$1,503,218.18	\$3,678,076.40
	<u> </u>	\$133,006,813.00		\$143,316,489.94	\$143,311,896.34	\$4,593.60	\$143,311,896.34	\$0.00	\$4,593.60	\$137,382,628.58	\$132,590,765.21	
	Sin Ramo/Dependencia	\$133,006,813.00	\$10,309,67	\$143,316,489.94	\$143,311,896.34	\$4,593.60	\$143,311,896.34	\$0.00	\$4,593.60	\$137,382,628.58	\$132,590,765.21	\$10,721,131.13
SAC(PE Ing	eniería en Telemática											
SA(Depar	rtamento de Actividades Culturales y Deportivas											
178	Educación	\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91
A14	Impartición de actividades extracurriculares	\$137,000.00	\$4,653.70	\$141,653.70	\$141,653.70	\$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79	\$52,346.79	\$89,306.91
	an Educación Consular											
			-\$18.68 \$49.69									
	253000 Medicinas y productos farmacéuticos	\$1,500.00	-\$18.68 -\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$1,481.32	\$1,481.32	\$0.00
	200000 modiomas y productos farmaceuticos	ψ1,500.00	-ψ10.00	Ψ1,701.32	Ψ1,701.32	ψυ.υυ	ψ1,701.32	Ψ0.00	Ψ0.00	ψ1,701.32	ψ1, τ 01.32	Ψ0.00

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part
Del 01/ene./2022 Al 31/dic./2022

HSE SERGIP resupues	Ramo o Dependencia / Unidad stoEgresosUA_DP_PG_PY_CP_D	d Responsab	le / Progran	na Presupuesta Del 01/e	ario (Modalidad ne./2022 Al 31/di	l y Programa) / A c./2022 ื	Actividad Insti	itucional / Ob	jeto del gasto p	Estado Libre y Sob de Hidalgo	Fecha y 30/6	
Actividad ins	Ramo o Dependencia / able /Programa Presupuestario (Modalidad y Programa) / stitucional/Objeto del gasto por Partida vérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	·	Cuentas por Pagar Deuda
			-\$18.68									
			-\$18.68									
	013 Hidalgo	\$1,500.00	-\$18.68	\$1,481.32	\$1,481.32	\$0.00	\$1,481.32	\$0.00	\$0.00	\$1,481.32	\$1,481.32	\$0.00
254	4000 Materiales, accesorios y suministros médi	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63
	013 Hidalgo	\$2,500.00	\$2,499.43	\$4,999.43	\$4,999.43	\$0.00	\$4,999.43	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$2,499.63
271	1000 Vestuario y uniformes	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96
	013 Hidalgo	\$38,000.00	\$30,208.19	\$68,208.19	\$68,208.19	\$0.00	\$68,208.19	\$0.00	\$0.00	\$28,209.23	\$28,209.23	\$39,998.96
273	3000 Artículos deportivos	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32
	013 Hidalgo	\$18,000.00	\$48,964.76	\$66,964.76	\$66,964.76	\$0.00	\$66,964.76	\$0.00	\$0.00	\$20,156.44	\$20,156.44	\$46,808.32
224	1000 Samisias laggles de contabilidad auditor	¢77 000 00	-\$77,000.00 -\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331	1000 Servicios legales, de contabilidad, auditor	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$77,000.00	-\$77,000.00 -\$77,000.00 -\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ors Fidalgo ===		\$4,653.70		\$141,653.70		\$141,653.70	\$0.00	\$0.00			\$89,306.91
	Departamento de Actividades Culturales	\$137,000.00 \$137,000.00	\$4,653.70	\$141,653.70 \$141,653.70	\$141,653.70	\$0.00 \$0.00	\$141,653.70	\$0.00	\$0.00	\$52,346.79 \$52,346.79	\$52,346.79 \$52,346.79	\$89,306.91
SA(Área de B	•	φ137,000.00	φ4,033.70	φ141,033.70	ψ141,055.70	ψ0.00	ψ141,033.70	ψ0.00	ψ0.00	ψ32,340.79	ψ32,340.79	ψ09,300.91
SAV Alea de D	octas											
17S E	Educación	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
			-\$1,245.52 -\$1,245.52									
	Otorgamiento de becas institucionales a	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
211	1000 Materiales, útiles y equipos menores de o⊓	\$2,500.00	-\$8.32 -\$8.32 -\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$0.00	\$2,491.68	\$2,491.68	\$0.00
			-\$8.32									
			-\$8.32									
	013 Hidalgo	\$2,500.00	-\$8.32	\$2,491.68	\$2,491.68	\$0.00	\$2,491.68	\$0.00	\$0.00	\$2,491.68	\$2,491.68	\$0.00
	3			. ,	. ,					. ,	. ,	
			-\$0.20									
			-\$0.20									
214	Materiales, útiles y equipos menores de te	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$0.00
			-\$0.20									
			-\$0.20									
	013 Hidalgo	\$2,500.00	-\$0.20	\$2,499.80	\$2,499.80	\$0.00	\$2,499.80	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$0.00

HIDALGO



Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Parti Del 01/ene./2022 Al 31/dic./2022 ISESSERIP Presupuesto Egresos UA_DP_PG_PY_CP_D

G									nora	de impresion 00.	00 d. III.
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	•	-\$1,237.00		•	•				•		
		-\$1,237.00									
361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
		-\$1,237.00									
		-\$1,237.00									
013 Hidalgo	\$20,000.00	-\$1,237.00	\$18,763.00	\$18,763.00	\$0.00	\$18,763.00	\$0.00	\$0.00	\$18,763.00	\$18,763.00	\$0.00
442000 Becas y otras ayudas para programas de	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$541,748.00	\$83,252.00	\$83,252.00	\$0.00
013 Hidalgo	\$625,000.00	\$0.00	\$625,000.00	\$83,252.00	\$541,748.00	\$83,252.00	\$0.00	\$541,748.00	\$83,252.00	\$83,252.00	\$0.00
		-\$1,245.52									
		-\$1,245.52									
-	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
Área de Becas	\$650,000.00	-\$1,245.52	\$648,754.48	\$107,006.48	\$541,748.00	\$107,006.48	\$0.00	\$541,748.00	\$107,006.48	\$107,006.48	\$0.00
SA(Departamento de Servicios Escolares											
17S Educación	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
		-\$133,085.70									
		-\$133,085.70									
A13 Diagnóstico a aspirantes de Educación	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
		-\$92.04									
		-\$92.04									
211000 Materiales, útiles y equipos menores de of	\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$0.00	\$4,907.96	\$4,907.96	\$0.00
		-\$92.04									
		-\$92.04									
013 Hidalgo	\$5,000.00	-\$92.04	\$4,907.96	\$4,907.96	\$0.00	\$4,907.96	\$0.00	\$0.00	\$4,907.96	\$4,907.96	\$0.00
		-\$0.04									
		-\$0.04									
212000 Materiales y útiles de impresión y reprodu	\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$0.00	\$23,749.96	\$23,749.96	\$0.00
		-\$0.04									
		-\$0.04									
013 Hidalgo	\$23,750.00	-\$0.04	\$23,749.96	\$23,749.96	\$0.00	\$23,749.96	\$0.00	\$0.00	\$23,749.96	\$23,749.96	\$0.00
		-\$0.40									
		-\$0.40									
214000 Materiales, útiles y equipos menores de te	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
		-\$0.40									
		-\$0.40									

HIDALGO

hora de Impresión 09:50 a.m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Particular Del 01/ene./2022 Al 31/dic./2022 USE SECUP resupuesto Egresos UA_DP_PG_PY_CP_D

Ġ										hora	de Impresión 09:	50 a. m.
Actividad	Ramo o Dependencia / nsable /Programa Presupuestario (Modalidad y Programa) / institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	013 Hidalgo	\$5,000.00	-\$0.40	\$4,999.60	\$4,999.60	\$0.00	\$4,999.60	\$0.00	\$0.00	\$4,999.60	\$4,999.60	\$0.00
;	331000 Servicios legales, de contabilidad, auditor	\$389,350.00	-\$119,525.00 -\$119,525.00 -\$119,525.00	\$269,825.00	\$269,825.00	\$0.00	\$269,825.00	\$0.00	\$0.00	\$269,825.00	\$269,825.00	\$0.00
		0000 050 00	-\$119,525.00 -\$119,525.00	#000 00F 00	#000 00F 00	20.00	#000 005 00	#0.00	00.00	#000 005 00	#000 00F 00	#0.00
	013 Hidalgo	\$389,350.00	-\$119,525.00 - \$22,534.22 - \$22,534.22	\$269,825.00	\$269,825.00	\$0.00	\$269,825.00	\$0.00	\$0.00	\$269,825.00	\$269,825.00	\$0.00
:	336000 Servicios de apoyo administrativo, fotoco	\$111,799.00	-\$22,534.22 -\$22,534.22 -\$22,534.22	\$89,264.78	\$89,264.78	\$0.00	\$89,264.78	\$0.00	\$0.00	\$89,264.78	\$89,264.78	\$0.00
	013 Hidalgo	\$111,799.00	-\$22,534.22	\$89,264.78	\$89,264.78	\$0.00	\$89,264.78	\$0.00	\$0.00	\$89,264.78	\$89,264.78	\$0.00
;	392000 Impuestos y derechos	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00
	013 Hidalgo	\$278,525.00	\$9,066.00	\$287,591.00	\$287,591.00	\$0.00	\$287,591.00	\$0.00	\$0.00	\$287,591.00	\$287,591.00	\$0.00
	=	\$813,424.00	-\$133,085.70 -\$133,085.70 -\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
	Departamento de Servicios Escolares	\$813,424.00	-\$133,085.70	\$680,338.30	\$680,338.30	\$0.00	\$680,338.30	\$0.00	\$0.00	\$680,338.30	\$680,338.30	\$0.00
	Departamento de Servicios Escolares		-\$129,677.52 -\$129,677.52					·				
		\$1,600,424.00		\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
	PE Ingeniería en Telemática	\$1,600,424.00	-\$129,677.52	\$1,470,746.48	\$928,998.48	\$541,748.00	\$928,998.48	\$0.00	\$541,748.00	\$839,691.57	\$839,691.57	\$89,306.91
SDI0 SECRE	TARÍA DE DESARROLLO INSTITUCIONAL											
SDI Subdir	ección de Calidad											
17S	Educación	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
			-\$0.73									
A41	Gestión de evaluaciones a la institución de	\$800,000.00	-\$0.73 -\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
			-\$137,332.89 -\$137,332.89									

HIDALGO

Fecha y 30/ene./2023

hora de Impresión 09:50 a. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Particula Del 01/ene./2022 Al 31/dic./2022 JESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

-	Ramo o Dependencia / sable /Programa Presupuestario (Modalidad y Programa) / astitucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
	nérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
33	1000 Servicios legales, de contabilidad, auditor	\$689,000.00	-\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11
			-\$137,332.89									
			-\$137,332.89									
	013 Hidalgo	\$689,000.00	-\$137,332.89	\$551,667.11	\$551,667.11	\$0.00	\$551,667.11	\$0.00	\$0.00	\$500,100.00	\$500,100.00	\$51,567.11
33	34000 Servicios de capacitación	\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00
-	013 Hidalgo	\$20,000.00	\$11,298.00	\$31,298.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$31,298.00	\$31,298.00	\$0.00
	0.0aa.ge		. ,	75.,_55.55	***,=*****	*****	***,=*****	*****	*****	** **,=******	***,=*****	*****
			-\$4,000.00									
			-\$4,000.00									
37	75000 Viáticos en el país	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$4,000.00									
			-\$4,000.00									
	013 Hidalgo	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	31000 Gastos de ceremonial	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10
	013 Hidalgo	\$87,000.00	\$130,034.16	\$217,034.16	\$217,034.16	\$0.00	\$217,034.16	\$0.00	\$0.00	\$183,600.06	\$183,600.06	\$33,434.10
			-\$0.73									
	<u> </u>	*****	-\$0.73	\$700 000 07	*700 000 07	****	***********	\$0.00	****	**** 000 00	**** 000 0C	* OF OO4 O4
	Cub dina saida da Calida d	\$800,000.00	-\$0.73 -\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00 \$0.00	\$714,998.06	\$714,998.06 \$714,998.06	\$85,001.21
CDI Demontes	Subdirección de Calidad	\$800,000.00	-\$0.73	\$799,999.27	\$799,999.27	\$0.00	\$799,999.27	\$0.00	\$0.00	\$714,998.06	\$714,998.06	\$85,001.21
SDI Departar	mento de Evaluación y Estadísticas											
178	Educación	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
A42	Evaluación a docentes de Educación	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
	1000 Materiales, útiles y equipos menores de of	\$6,000.00	\$2,373.66	\$8,373.66	\$8,373.66	\$0.00	\$8,373.66	\$0.00	\$0.00	\$5,991.17	\$5,991.17	\$2,382.49
	013 Hidalgo	\$6,000.00	\$2,373.66	\$8,373.66	\$8,373.66	\$0.00	\$8,373.66	\$0.00	\$0.00	\$5,991.17	\$5,991.17	\$2,382.49
	3		,		. ,		. ,			. ,	. ,	,
			-\$1.48									
			-\$1.48									
21	4000 Materiales, útiles y equipos menores de te	\$4,000.00	-\$1.48	\$3,998.52	\$3,998.52	\$0.00	\$3,998.52	\$0.00	\$0.00	\$3,998.52	\$3,998.52	\$0.00
			-\$1.48									
			-\$1.48									
	013 Hidalgo	\$4,000.00	-\$1.48	\$3,998.52	\$3,998.52	\$0.00	\$3,998.52	\$0.00	\$0.00	\$3,998.52	\$3,998.52	\$0.00
	-	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
	Departamento de Evaluación y Estadístic	\$10,000.00	\$2,372.18	\$12,372.18	\$12,372.18	\$0.00	\$12,372.18	\$0.00	\$0.00	\$9,989.69	\$9,989.69	\$2,382.49
		\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$0.00	\$812,371.45	\$0.00	\$0.00	\$724,987.75	\$724,987.75	\$87,383.70
	SECRETARÍA DE DESARROL	\$810,000.00	\$2,371.45	\$812,371.45	\$812,371.45	\$0.00	\$812,371.45	\$0.00	\$0.00	\$724,987.75	\$724,987.75	\$87,383.70

HIDALGO

Fecha y 30/ene./2023

Cuentas por

hora de Impresión 09:50 a.m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Part
Del 01/ene./2022 Al 31/dic./2022 USE SECULP resupues to Egresos UA_DP_PG_PY_CP_D G

Ramo o Dependencia /

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica

Ampliaciones / Aprobado (Reducciones)

Presupuesto **Vigente**

Comprometido

Presupuesto Disponible para Comprometer

Comprometido Devengado No Devengado

Presupuesto Sin Devengar

Pagado Pagar Deuda Ejercido

	\$135,417,237.00 \$10,182,370.87	\$145,599,607.87	\$145,053,266.27	\$546,341.60	\$145,053,266.27	\$0.00	\$546,341.60	\$138,947,307.90	\$134,155,444.53 \$10,897,821.74
Total Final	\$135,417,237.00 \$10,182,37	\$145,599,607.87	\$145,053,266.27	\$546,341.60	\$145,053,266.27	\$0.00	\$546,341.60	\$138,947,307.90	\$134,155,444.53 \$10,897,821.74