



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gestico Capítulo Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:27 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	A Aprobado (F	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DC Cubdinación de Comunicación Casial	\$132,767.00	\$0.00	\$132,767.00	\$50,000.00	\$82,767.00	\$50,000.00	\$0.00	\$82,767.00	\$50,000.00	\$50,000.00	\$0.00
DC Subdirección de Comunicación Social	\$132,767.00 \$132,767.00	\$0.00 \$0.00	\$132,767.00	\$50,000.00 \$50,000.00	\$82,767.00 \$82,767.00	\$50,000.00	\$0.00 \$0.00	\$82,767.00 \$82,767.00	\$50,000.00	\$50,000.00 \$50,000.00	\$0.00 \$0.00
17S Educación A22 Difusión institucional de	\$102,757.00	\$0.00	\$102,757.00	\$50,000.00	\$52,757.00	\$50,000.00	\$0.00	\$52,757.00 \$52,757.00	\$50,000.00	\$50,000.00	\$0.00
200000 MATERIALES Y SÚMINISTROS	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$12,757.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$40,000.00	\$50,000.00	\$50,000.00	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A23 Otorgamiento de orientación 200000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00 \$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	\$20,010.00	\$0.00 <b>\$0.00</b>	\$20,010.00	\$0.00 \$0.00	\$20,010.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$20,010.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
A24 Firma de convenios de 200000 MATERIALES Y SUMINISTROS	\$20,010.00 \$20,010.00	\$0.00 \$0.00	\$20,010.00	\$0.00 \$0.00	\$20,010.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,010.00	<b>\$0.00</b> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
200000 MATERIALES Y SUMINISTROS	\$20,010.00	φ0.00	\$20,010.00	φυ.υυ	\$20,010.00	φ0.00	φ0.00	\$20,010.00	\$0.00	\$0.00	φ0.00
DC Vinculación y Extensión	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
17S Educación	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
A21 Otorgamiento de servicios de	\$711,726.00	\$0.00	\$711,726.00	\$195,897.56	\$515,828.44	\$195,897.56	\$0.00	\$515,828.44	\$195,897.56	\$195,897.56	\$0.00
200000 MATERIALES Y SÚMINISTROS	\$202,070.00	\$0.00	\$202,070.00	\$109,523.57	\$92,546.43	\$109,523.57	\$0.00	\$92,546.43	\$109,523.57	\$109,523.57	\$0.00
300000 SERVICIOS GENERALES	\$509,656.00	\$0.00	\$509,656.00	\$86,373.99	\$423,282.01	\$86,373.99	\$0.00	\$423,282.01	\$86,373.99	\$86,373.99	\$0.00
DIT DIRECCIÓN DE INVESTIGACIÓN,	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
17S Educación	\$2,157,330.00	\$0.00	\$2,157,330.00	\$263,079.83	\$1,894,250.17	\$263,079.83	\$0.00	\$1,894,250.17	\$263,079.83	\$263,079.83	\$0.00
A31 Realización de productos de	\$462,000.00	\$0.00	\$462,000.00	\$43,079.83	\$418,920.17	\$43,079.83	\$0.00	\$418,920.17	\$43,079.83	\$43,079.83	\$0.00
200000 MATERIALES Y SUMINISTROS	\$237,000.00	\$0.00	\$237,000.00	\$14,986.43	\$222,013.57	\$14,986.43	\$0.00	\$222,013.57	\$14,986.43	\$14,986.43	\$0.00
300000 SERVICIOS GENERALES	\$225,000.00	\$0.00	\$225,000.00	\$28,093.40	\$196,906.60	\$28,093.40	\$0.00	\$196,906.60	\$28,093.40	\$28,093.40	\$0.00
A32 Desarrollo de proyectos de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A54 Distribución de mobiliario y	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,675,330.00	\$0.00	\$1,675,330.00	\$220,000.00	\$1,455,330.00	\$220,000.00	\$0.00	\$1,455,330.00	\$220,000.00	\$220,000.00	\$0.00
DV Departamento de Vinculación y Extensión	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
17S Educación	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
A11 Colocación de estudiantes de	\$14,800.00	\$250.41	\$15,050.41	\$3,550.41	\$11,500.00	\$3,550.41	\$0.00	\$11,500.00	\$3,550.41	\$3,550.41	\$0.00
200000 MATERIĀLĖS Y SŪMINISTROS	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$3,300.00	\$250.41	\$3,550.41	\$3,550.41	\$0.00	\$3,550.41	\$0.00	\$0.00	\$3,550.41	\$3,550.41	\$0.00
SA SECRETARÍA ACADÉMICA	\$1,345,061.00	-\$2,355.80 -\$2,355.80 -\$2,355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gastel por Capítulo Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:27 p. m.

-	endencia / Programa Presupuestario (Modalidad y					Presupuesto					·	
	Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17	7S Educación	\$1,345,061.00	-\$2,355.80	\$1,342,705.20	\$559,383.17	\$783,322.03	\$559,383.17	\$0.00	\$783,322.03	\$559,383.17	\$559,383.17	\$0.00
			-\$2,355.80									
	A12 Aprobación de adecuaciones	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00
			-\$2,158.80									
			-\$2,158.80									
	A15 Atención compensatoria a	\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
			-\$2,158.80									
			-\$2,158.80									
			-\$2,158.80									
200000	MATERIALES Y SUMINISTROS	\$3,700.00	-\$2,158.80	\$1,541.20	\$0.00	\$1,541.20	\$0.00	\$0.00	\$1,541.20	\$0.00	\$0.00	\$0.00
	A16 Capacitación del personal docente	\$124,000.00	\$0.00	\$124,000.00	\$54,999.98	\$69,000.02	\$54,999.98	\$0.00	\$69,000.02	\$54,999.98	\$54,999.98	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$1,999.98	\$0.02	\$1,999.98	\$0.00	\$0.02	\$1,999.98	\$1,999.98	\$0.00
300000	SERVICIOS GENERALES	\$122,000.00	\$0.00	\$122,000.00	\$53,000.00	\$69,000.00	\$53,000.00	\$0.00	\$69,000.00	\$53,000.00	\$53,000.00	\$0.00
			-\$197.00									
			-\$197.00									
	A18 Distribución de material didáctico	\$1,205,511.00	-\$197.00	\$1,205,314.00	\$504,383.19	\$700,930.81	\$504,383.19	\$0.00	\$700,930.81	\$504,383.19	\$504,383.19	\$0.00
200000	MATERIALÉS Y SÜMINÎSTROS	\$688,011.00	\$0.00	\$688,011.00	\$99,383.22	\$588,627.78	\$99,383.22	\$0.00	\$588,627.78	\$99,383.22	\$99,383.22	\$0.00
			-\$197.00									
			-\$197.00									
			-\$197.00									
300000	SERVICIOS GENERALES	\$517,500.00	-\$197.00	\$517,303.00	\$404,999.97	\$112,303.03	\$404,999.97	\$0.00	\$112,303.03	\$404,999.97	\$404,999.97	\$0.00
SA S	ECRETARÍA ADMINISTRATIVA	\$131,040,273.00	\$6,081,720.77	\$137,121,993.77	\$53,469,414.29	\$83,652,579.48	\$53,469,414.29	\$0.00	\$83,652,579.48	\$53,469,414.29	\$53,469,414.29	\$0.00
17	7S Educación	\$131,040,273.00		\$137,121,993.77	\$53,469,414.29	\$83,652,579.48	\$53,469,414.29	\$0.00	\$83,652,579.48	\$53,469,414.29	\$53,469,414.29	\$0.00
	141 FORTALEÇIMIENTO A LA		\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y		\$1,711,058.58	\$1,711,058.58	\$1,706,464.98	\$4,593.60	\$1,706,464.98	\$0.00	\$4,593.60	\$1,706,464.98	\$1,706,464.98	\$0.00
	297 AV-092 FORTALECIMIENTO AL	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISION	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$5,065,942.00	\$0.00	\$0.00	\$0.00
	A55 Administración de los recursos	\$125,974,331.00		\$130,344,993.19	\$51,762,949.31	\$78,582,043.88	\$51,762,949.31	\$0.00	\$78,582,043.88	\$51,762,949.31	\$51,762,949.31	\$0.00
100000	SERVICIOS PERSONALES	\$114,070,849.00		\$117,338,398.00	\$47,902,431.93	\$69,435,966.07	\$47,902,431.93	\$0.00	\$69,435,966.07	\$47,902,431.93	\$47,902,431.93	\$0.00
200000	MATERIALES Y SUMINISTROS	\$489,000.00	\$0.00	\$489,000.00	\$60,057.87	\$428,942.13	\$60,057.87	\$0.00	\$428,942.13	\$60,057.87	\$60,057.87	\$0.00
300000	SERVICIOS GENERALES	\$11,414,482.00	\$1,103,113.19	\$12,517,595.19	\$3,800,459.51	\$8,717,135.68	\$3,800,459.51	\$0.00	\$8,717,135.68	\$3,800,459.51	\$3,800,459.51	\$0.00
	epartamento de Recursos Humanos	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
17	7S Educación	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
	A51 Capacitación a servidores	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00





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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas po Pagar Deuda
300000 SERVICIOS GENERALES	\$112,282.00	\$0.00	\$112,282.00	\$28,000.00	\$84,282.00	\$28,000.00	\$0.00	\$84,282.00	\$28,000.00	\$28,000.00	\$0.00
SA Departamento de Seguimiento de Obra	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A52 Gestión de infraestructura en	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIŌS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SA Departamento de Soporte Técnico	\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
		-\$211,241.19									
		-\$211,241.19									
		-\$211,241.19									
17S Educación	\$2,548,516.00	-\$211,241.19	\$2,337,274.81	\$778,553.88	\$1,558,720.93	\$778,553.88	\$0.00	\$1,558,720.93	\$778,553.88	\$778,553.88	\$0.00
		-\$211,241.19									
		-\$211,241.19									
	00 540 540 00	-\$211,241.19	00 007 074 04	A770 550 00	44 550 700 00	\$770 FF0 00	***	04 550 700 00	<b>*</b> 770 550 00	<b>****</b> ********************************	***
A53 Mantenimiento a la infraestructura 200000 MATERIALES Y SUMINISTROS	<b>\$2,548,516.00</b> \$821,016.00	<b>-\$211,241.19</b> \$0.00	<b>\$2,337,274.81</b> \$821,016.00	<b>\$778,553.88</b> \$190,334.06	<b>\$1,558,720.93</b> \$630,681.94	<b>\$778,553.88</b> \$190,334.06	<b>\$0.00</b> \$0.00	<b>\$1,558,720.93</b> \$630,681.94	<b>\$778,553.88</b> \$190,334.06	<b>\$778,553.88</b> \$190,334.06	<b>\$0.00</b> \$0.00
200000 MATERIALES Y SUMINISTROS	φο21,010.00	φυ.υυ	\$621,010.00	φ190,334.00	φυσυ,061.94	φ190,334.00	φυ.υυ	φ030,061.94	φ190,334.00	φ190,334.00	φ0.00
		-\$211,241.19									
		-\$211,241.19									
		-\$211,241.19									
300000 SERVICIOS GENERALES	\$1,727,500.00	-\$211,241.19	\$1,516,258.81	\$588,219.82	\$928,038.99	\$588,219.82	\$0.00	\$928,038.99	\$588,219.82	\$588,219.82	\$0.00
Sin Ramo/Dependencia	\$138,072,755.00	\$5,868,374	\$143,941,129.19	\$55,347,879.14	\$88,593,250.05	\$55,347,879.14	\$0.00	\$88,593,250.05	\$55,347,879.14	\$55,347,879.14	\$0.00
SAC PE Ingeniería en Telemática											
SA Departamento de Actividades Culturales y	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
17S Educación	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
A14 Impartición de actividades	\$137,000.00	\$2,158.80	\$139,158.80	\$27,489.15	\$111,669.65	\$27,489.15	\$0.00	\$111,669.65	\$27,489.15	\$27,489.15	\$0.00
200000 MATERIALES Y SUMINISTROS	\$60,000.00	\$2,158.80	\$62,158.80	\$27,489.15	\$34,669.65	\$27,489.15	\$0.00	\$34,669.65	\$27,489.15	\$27,489.15	\$0.00
300000 SERVICIOS GENERALES	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
SA Área de Becas	\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
		-\$250.41 -\$250.41									





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17S Educación	\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
		-\$250.41									
		-\$250.41									
		-\$250.41									
A17 Otorgamiento de becas	\$650,000.00	-\$250.41	\$649,749.59	\$18,763.00	\$630,986.59	\$18,763.00	\$0.00	\$630,986.59	\$18,763.00	\$18,763.00	\$0.00
A17 Otorgamiento de becas 200000 MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
200000 IVIATENIALES I SUMINISTINOS	ψο,σοσ.σσ	ψ0.00	ψ3,500.00	ψ0.00	ψ3,000.00	ψ0.00	ψ0.00	ψο,σοσ.σσ	ψ0.00	ψ0.00	ψ0.00
		-\$250.41									
		-\$250.41									
		-\$250.41									
300000 SERVICIOS GENERALES	\$20,000.00	-\$250.41	\$19,749.59	\$18,763.00	\$986.59	\$18,763.00	\$0.00	\$986.59	\$18,763.00	\$18,763.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00
SA Departamento de Servicios Escolares	\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00
17S Educación	\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00
A13 Diagnóstico a aspirantes de	\$813,424.00	\$197.00	\$813,621.00	\$196,272.84	\$617,348.16	\$196,272.84	\$0.00	\$617,348.16	\$196,272.84	\$196,272.84	\$0.00
200000 MATERIĀLĖS Y SŪMINISTROS	\$33,750.00	\$0.00	\$33,750.00	\$9,499.98	\$24,250.02	\$9,499.98	\$0.00	\$24,250.02	\$9,499.98	\$9,499.98	\$0.00
300000 SERVICIOS GENERALES	\$779,674.00	\$197.00	\$779,871.00	\$186,772.86	\$593,098.14	\$186,772.86	\$0.00	\$593,098.14	\$186,772.86	\$186,772.86	\$0.00
PE Ingeniería en Telemática	\$1.600.424.00	\$2.105.39	\$1,602,529.39	\$242,524.99	\$1.360.004.40	\$242.524.99	\$0.00	\$1.360.004.40	\$242.524.99	\$242.524.99	\$0.00
SDII SECRETARÍA DE DESARROLLO INSTITUCIO	NAL										
SDI Subdirección de Calidad	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.00
17S Educación	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.00
A41 Gestión de evaluaciones a la	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.00
300000 SERVICIOS GENERALES	\$800,000.00	\$0.00	\$800,000.00	\$356,236.89	\$443,763.11	\$356,236.89	\$0.00	\$443,763.11	\$356,236.89	\$356,236.89	\$0.00
SDI Departamento de Evaluación y Estadísticas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
17S Educación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A42 Evaluación a docentes de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SÚMIÑISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
200000 IVIATENIALES I GOIVINIOTINOS	ψ10,000.00	ψ0.00	Ψ10,000.00	ψ0.00	Ψ10,000.00	ψ0.00	ψ0.00	Ψ10,000.00	ψ0.00	ψ0.00	ψ0.00
SDI Departamento de Tecnologías de la	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
17S Educación	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
A43 Implementación de módulos de	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
200000 MATERIALES Y SUMINISTROS	\$144,670.00	\$0.00	\$144,670.00	\$1,714.80	\$142,955.20	\$1,714.80	\$0.00	\$142,955.20	\$1,714.80	\$1,714.80	\$0.00
SECRETARÍA DE DESARROLLO INS	\$954,670.00	\$0.00	\$954,670.00	\$357,951.69	\$596,718.31	\$357,951.69	\$0.00	\$596,718.31	\$357,951.69	\$357,951.69	\$0.00





Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del general Capítulo Del 01/ene./2022 Al 30/jun./2022

Fecha y 24/jul./2022 hora de Impresión 12:27 p. m.

rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y				Presupuesto						
Programa) /Actividad institucional/	Ampliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
Objeto del gasto por Capítulo	Aprobado (Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda

Total Final \$140,627,849.00 \$5,870,479.... \$146,498,328.58 \$55,948,355.82 \$90,549,972.76 \$55,948,355.82 \$0.00 \$90,549,972.76 \$55,948,355.82 \$0.00 \$90,549,972.76