

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
132 LABORATORIO NACIONAL EN VEHICULOS AUTÓNOMOS Y EXOESQUELETOS																
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$154,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,598.83	\$0.00	\$154,598.83	\$4.17
240000	Materiales y artículos de construcción y d	\$16,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530.93	\$0.00	\$16,530.93	\$3.07
246000	Material eléctrico y electrónico	\$3,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,975.32	\$0.00	\$3,975.32	\$0.68
246001	Material Eléctrico	\$3,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,975.32	\$0.00	\$3,975.32	\$0.68
247000	Artículos metálicos para la construcción	\$12,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,555.61	\$0.00	\$12,555.61	\$2.39
247001	Artículos metálicos para la construcción	\$12,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,555.61	\$0.00	\$12,555.61	\$2.39
290000	Herramientas, refacciones y accesorios m	\$138,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,067.90	\$0.00	\$138,067.90	\$1.10
294000	Refacciones y accesorios menores de equi	\$135,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,250.90	\$0.00	\$135,250.90	\$1.10
294001	Refacciones y accesorios menores de equi	\$135,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,250.90	\$0.00	\$135,250.90	\$1.10
295000	Refacciones y accesorios menores de equi	\$2,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,817.00	\$0.00	\$2,817.00	\$0.00
295001	Refacciones y accesorios menores de equi	\$2,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,817.00	\$0.00	\$2,817.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$145,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,396.94	\$0.00	\$145,396.94	\$0.06
560000	Maquinaria, otros equipos y herramientas	\$145,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,396.94	\$0.00	\$145,396.94	\$0.06
562000	Maquinaria y equipo industrial	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,399.94	\$0.00	\$12,399.94	\$0.06
562001	Maquinaria y equipo industrial	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,399.94	\$0.00	\$12,399.94	\$0.06
565000	Equipo de comunicación y telecomunicaci	\$132,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Tel	\$132,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,997.00	\$0.00	\$132,997.00	\$0.00
Recursos Federales		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,995.77	\$0.00	\$299,995.77	\$4.23
141 FORTALECIMIENTO A LA EDUCACIÓN CON LA ENTREGA DE ÚTILES Y UNIFORMES R-17 INVERSIÓN																
1601 Recursos Estatales																
400000	TRANSFERENCIAS, ASIGNACIONES	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00
410000	Transferencias internas y asignaciones al	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00
415000	Transferencias internas otorgadas a entidac	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00
415001	Transferencias internas otorgadas a entidac	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00
Recursos Estatales		\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00	\$0.00	\$0.00	\$1,241,455.46	\$0.00
296 AV-296 ENTREGA DE UTILES ESCOLARES ESTATAL 2020																
200000	MATERIALES Y SUMINISTROS	\$1,240,358.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00
210000	Materiales de administración, emisión de i	\$1,240,358.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00
217000	Materiales y útiles de enseñanza	\$1,240,358.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00
217001	Material Didáctico	\$1,240,358.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00
Recursos Estatales		\$1,240,358.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,358.30	\$1,240,358.30	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
A11 Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales																
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$9,517.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.50	\$0.00	\$0.00	\$9,517.50	\$0.00
210000	Materiales de administración, emisión de i	\$9,517.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.50	\$0.00	\$0.00	\$9,517.50	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$3,927.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927.22	\$0.00	\$0.00	\$3,927.22	\$0.00
211001	Material de Oficina	\$3,927.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927.22	\$0.00	\$0.00	\$3,927.22	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$5,590.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.28	\$0.00	\$0.00	\$5,590.28	\$0.00
214001	Material para Bienes Informáticos	\$5,590.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.28	\$0.00	\$0.00	\$5,590.28	\$0.00
Recursos Federales		\$9,517.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.50	\$0.00	\$0.00	\$9,517.50	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$9,517.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.51	\$0.00	\$0.00	\$9,517.51	\$0.00
210000	Materiales de administración, emisión de i	\$9,517.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.51	\$0.00	\$0.00	\$9,517.51	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$3,927.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927.23	\$0.00	\$0.00	\$3,927.23	\$0.00
211001	Material de Oficina	\$3,927.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927.23	\$0.00	\$0.00	\$3,927.23	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$5,590.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.28	\$0.00	\$0.00	\$5,590.28	\$0.00
214001	Material para Bienes Informáticos	\$5,590.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.28	\$0.00	\$0.00	\$5,590.28	\$0.00
Recursos Estatales		\$9,517.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.51	\$0.00	\$0.00	\$9,517.51	\$0.00
A12 Actualización de planes y programas de estudio de Educación Superior																
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$4,195.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$2,245.95	\$999.92	\$0.00	\$4,195.87	\$0.00
210000	Materiales de administración, emisión de i	\$4,195.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$2,245.95	\$999.92	\$0.00	\$4,195.87	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$1,247.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.19	\$0.00	\$0.00	\$1,247.19	\$0.00
211001	Material de Oficina	\$1,247.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.19	\$0.00	\$0.00	\$1,247.19	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$1,949.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$999.92	\$0.00	\$1,949.92	\$0.00
212001	Materiales y Útiles de Impresión	\$1,949.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$999.92	\$0.00	\$1,949.92	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$998.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.76	\$0.00	\$0.00	\$998.76	\$0.00
214001	Material para Bienes Informáticos	\$998.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.76	\$0.00	\$0.00	\$998.76	\$0.00
Recursos Federales		\$4,195.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$2,245.95	\$999.92	\$0.00	\$4,195.87	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$4,195.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$2,245.96	\$999.92	\$0.00	\$4,195.88	\$0.00
210000	Materiales de administración, emisión de i	\$4,195.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$2,245.96	\$999.92	\$0.00	\$4,195.88	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$1,247.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.20	\$0.00	\$0.00	\$1,247.20	\$0.00
211001	Material de Oficina	\$1,247.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.20	\$0.00	\$0.00	\$1,247.20	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$1,949.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$999.92	\$0.00	\$1,949.92	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
212001	Materiales y Útiles de Impresión	\$1,949.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$999.92	\$0.00	\$1,949.92	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$998.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.76	\$0.00	\$0.00	\$998.76	\$0.00
214001	Material para Bienes Informáticos	\$998.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.76	\$0.00	\$0.00	\$998.76	\$0.00
Recursos Estatales		\$4,195.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$2,245.96	\$999.92	\$0.00	\$4,195.88	\$0.00



A13

Evaluación a estudiantes o aspirantes de Educación Superior

1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$452,175.66	\$0.00	\$30,000.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$72,730.00	\$0.00	\$121,454.36	\$75,144.80	\$0.00	\$370.50	\$452,175.66	\$0.00
330000	Servicios profesionales, científicos, técnic	\$236,707.66	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,811.00	\$0.00	\$105,381.36	\$75,144.80	\$0.00	\$370.50	\$236,707.66	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$55,811.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,811.00	\$0.00
331003	Servicios de Consultoría	\$55,811.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,811.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopie	\$180,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,381.36	\$75,144.80	\$0.00	\$370.50	\$180,896.66	\$0.00
336001	Servicios de apoyo administrativo, fotocopie	\$180,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,381.36	\$75,144.80	\$0.00	\$370.50	\$180,896.66	\$0.00
390000	Otros servicios generales	\$215,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$46,919.00	\$0.00	\$16,073.00	\$0.00	\$0.00	\$0.00	\$215,468.00	\$0.00
392000	Impuestos y derechos	\$215,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$46,919.00	\$0.00	\$16,073.00	\$0.00	\$0.00	\$0.00	\$215,468.00	\$0.00
392006	Pago de derechos	\$215,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$46,919.00	\$0.00	\$16,073.00	\$0.00	\$0.00	\$0.00	\$215,468.00	\$0.00
Ingresos Propios		\$452,175.66	\$0.00	\$30,000.00	\$0.00	\$0.00	\$152,476.00	\$0.00	\$72,730.00	\$0.00	\$121,454.36	\$75,144.80	\$0.00	\$370.50	\$452,175.66	\$0.00

1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$56,989.92	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$0.00	\$4,000.00	\$0.00	\$249.40	\$48,740.53	\$0.00	\$0.00	\$56,989.92	\$0.00
210000	Materiales de administración, emisión de i	\$56,989.92	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$0.00	\$4,000.00	\$0.00	\$249.40	\$48,740.53	\$0.00	\$0.00	\$56,989.92	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$12,416.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,416.13	\$0.00	\$0.00	\$12,416.13	\$0.00
211001	Material de Oficina	\$12,416.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,416.13	\$0.00	\$0.00	\$12,416.13	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$0.00	\$4,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$9,999.99	\$0.00
212001	Materiales y Útiles de Impresión	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$0.00	\$4,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$9,999.99	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$34,573.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.40	\$34,324.40	\$0.00	\$0.00	\$34,573.80	\$0.00
214001	Material para Bienes Informáticos	\$34,573.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.40	\$34,324.40	\$0.00	\$0.00	\$34,573.80	\$0.00
Recursos Federales		\$56,989.92	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.99	\$0.00	\$4,000.00	\$0.00	\$249.40	\$48,740.53	\$0.00	\$0.00	\$56,989.92	\$0.00

1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$56,989.92	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$3,999.99	\$0.00	\$249.40	\$48,740.53	\$0.00	\$0.00	\$56,989.92	\$0.00
210000	Materiales de administración, emisión de i	\$56,989.92	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$3,999.99	\$0.00	\$249.40	\$48,740.53	\$0.00	\$0.00	\$56,989.92	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$12,416.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,416.13	\$0.00	\$0.00	\$12,416.13	\$0.00
211001	Material de Oficina	\$12,416.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,416.13	\$0.00	\$0.00	\$12,416.13	\$0.00
212000	Materiales y útiles de impresión y reproduc	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$3,999.99	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$9,999.99	\$0.00
212001	Materiales y Útiles de Impresión	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$3,999.99	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$9,999.99	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$34,573.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.40	\$34,324.40	\$0.00	\$0.00	\$34,573.80	\$0.00
214001	Material para Bienes Informáticos	\$34,573.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.40	\$34,324.40	\$0.00	\$0.00	\$34,573.80	\$0.00
Recursos Estatales		\$56,989.92	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$3,999.99	\$0.00	\$249.40	\$48,740.53	\$0.00	\$0.00	\$56,989.92	\$0.00

		<div>Universidad Politécnica de Pachuca HIDALGO</div> <div>Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2020</div> <div>(Cuentas con Movimientos)</div> <div>(Cifras en pesos y centavos)</div>														Fecha y hora de Impresión		21/ene./2021 10:26 a. m.
Usr: Juan Rep: rptAnalíticoPresupuestoEgresos_PY_FF																		
Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)		
A14 Realización de eventos culturales, deportivos y recreativos para la comunidad estudiantil de Educación Su																		
1401 Ingresos Propios																		
300000	SERVICIOS GENERALES	\$52,619.36	\$0.00	\$0.00	\$17,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$52,619.36	\$0.00		
330000	Servicios profesionales, científicos, técnic	\$15,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00		
331000	Servicios legales, de contabilidad, auditoría	\$15,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00		
331003	Servicios de Consultoría	\$15,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00		
370000	Servicios de traslado y viáticos	\$12,418.36	\$0.00	\$0.00	\$12,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,418.36	\$0.00		
372000	Pasajes terrestres	\$1,352.17	\$0.00	\$0.00	\$1,352.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.17	\$0.00		
372001	Pasajes terrestres	\$1,352.17	\$0.00	\$0.00	\$1,352.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352.17	\$0.00		
375000	Viáticos en el país	\$11,066.19	\$0.00	\$0.00	\$11,066.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,066.19	\$0.00		
375001	Viáticos en el país	\$11,066.19	\$0.00	\$0.00	\$11,066.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,066.19	\$0.00		
380000	Servicios oficiales	\$25,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00		
381000	Gastos de ceremonial	\$25,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00		
381001	Gastos de Ceremonial	\$25,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$25,201.00	\$0.00		
Ingresos Propios		\$52,619.36	\$0.00	\$0.00	\$17,418.36	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$25,201.00	\$0.00	\$0.00	\$0.00	\$52,619.36	\$0.00		
1501 Recursos Federales																		
200000	MATERIALES Y SUMINISTROS	\$49,504.77	\$0.00	\$738.08	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,810.80	\$7,955.97	\$0.00	\$49,504.77	\$0.00		
210000	Materiales de administración, emisión de i	\$18,517.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,810.80	\$7,706.57	\$0.00	\$18,517.37	\$0.00		
211000	Materiales, útiles y equipos menores de ofic	\$4,892.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,892.48	\$0.00	\$0.00	\$4,892.48	\$0.00		
211001	Material de Oficina	\$4,892.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,892.48	\$0.00	\$0.00	\$4,892.48	\$0.00		
214000	Materiales, útiles y equipos menores de tec	\$5,918.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,918.32	\$0.00	\$0.00	\$5,918.32	\$0.00		
214001	Material para Bienes Informáticos	\$5,918.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,918.32	\$0.00	\$0.00	\$5,918.32	\$0.00		
217000	Materiales y útiles de enseñanza	\$7,706.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,706.57	\$0.00	\$7,706.57	\$0.00		
217001	Material Didáctico	\$7,706.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,706.57	\$0.00	\$7,706.57	\$0.00		
240000	Materiales y artículos de construcción y d	\$249.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.40	\$0.00	\$249.40	\$0.00		
246000	Material eléctrico y electrónico	\$249.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.40	\$0.00	\$249.40	\$0.00		
246001	Material Eléctrico	\$249.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.40	\$0.00	\$249.40	\$0.00		
250000	Productos químicos, farmacéuticos y de li	\$738.08	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$0.00		
253000	Medicinas y productos farmacéuticos	\$738.08	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$0.00		
253001	Medicinas y Productos Farmacéuticos	\$738.08	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$0.00		
270000	Vestuario, blancos, prendas de protecció	\$29,999.92	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$0.00		
271000	Vestuario y uniformes	\$29,999.92	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$0.00		
271001	Vestuario, Uniformes	\$29,999.92	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$0.00		
Recursos Federales		\$49,504.77	\$0.00	\$738.08	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,810.80	\$7,955.97	\$0.00	\$49,504.77	\$0.00		
1601 Recursos Estatales																		
200000	MATERIALES Y SUMINISTROS	\$49,504.78	\$0.00	\$738.08	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,810.80	\$7,955.98	\$0.00	\$49,504.78	\$0.00		

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
210000	Materiales de administración, emisión de i	\$18,517.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,810.80	\$7,706.58	\$0.00	\$18,517.38	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$4,892.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,892.48	\$0.00	\$0.00	\$4,892.48	\$0.00
211001	Material de Oficina	\$4,892.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,892.48	\$0.00	\$0.00	\$4,892.48	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$5,918.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,918.32	\$0.00	\$0.00	\$5,918.32	\$0.00
214001	Material para Bienes Informáticos	\$5,918.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,918.32	\$0.00	\$0.00	\$5,918.32	\$0.00
217000	Materiales y útiles de enseñanza	\$7,706.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,706.58	\$0.00	\$7,706.58	\$0.00
217001	Material Didáctico	\$7,706.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,706.58	\$0.00	\$7,706.58	\$0.00
240000	Materiales y artículos de construcción y d	\$249.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.40	\$0.00	\$249.40	\$0.00
246000	Material eléctrico y electrónico	\$249.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.40	\$0.00	\$249.40	\$0.00
246001	Material Eléctrico	\$249.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.40	\$0.00	\$249.40	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$738.08	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$0.00
253000	Medicinas y productos farmacéuticos	\$738.08	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$738.08	\$0.00	\$738.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738.08	\$0.00
270000	Vestuario, blancos, prendas de protecció	\$29,999.92	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$0.00
271000	Vestuario y uniformes	\$29,999.92	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$0.00
271001	Vestuario, Uniformes	\$29,999.92	\$0.00	\$0.00	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.92	\$0.00
Recursos Estatales		\$49,504.78	\$0.00	\$738.08	\$29,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,810.80	\$7,955.98	\$0.00	\$49,504.78	\$0.00

A15

Atención compensatoria a estudiantes de Educación Superior

1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$2,472.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.48	\$0.00	\$0.00	\$2,472.48	\$0.00
210000	Materiales de administración, emisión de i	\$2,472.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.48	\$0.00	\$0.00	\$2,472.48	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$2,472.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.48	\$0.00	\$0.00	\$2,472.48	\$0.00
211001	Material de Oficina	\$2,472.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.48	\$0.00	\$0.00	\$2,472.48	\$0.00
Recursos Federales		\$2,472.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.48	\$0.00	\$0.00	\$2,472.48	\$0.00

1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$2,472.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.47	\$0.00	\$0.00	\$2,472.47	\$0.00
210000	Materiales de administración, emisión de i	\$2,472.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.47	\$0.00	\$0.00	\$2,472.47	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$2,472.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.47	\$0.00	\$0.00	\$2,472.47	\$0.00
211001	Material de Oficina	\$2,472.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.47	\$0.00	\$0.00	\$2,472.47	\$0.00
Recursos Estatales		\$2,472.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.47	\$0.00	\$0.00	\$2,472.47	\$0.00

A16

Capacitación del personal docente de Educación Superior

1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
334001	Capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
Ingresos Propios		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$4,366.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,366.94	\$0.00	\$0.00	\$4,366.94	\$0.00
210000	Materiales de administración, emisión de i	\$4,366.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,366.94	\$0.00	\$0.00	\$4,366.94	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$2,245.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,245.30	\$0.00	\$0.00	\$2,245.30	\$0.00
211001	Material de Oficina	\$2,245.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,245.30	\$0.00	\$0.00	\$2,245.30	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$2,121.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,121.64	\$0.00	\$0.00	\$2,121.64	\$0.00
214001	Material para Bienes Informáticos	\$2,121.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,121.64	\$0.00	\$0.00	\$2,121.64	\$0.00
Recursos Federales		\$4,366.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,366.94	\$0.00	\$0.00	\$4,366.94	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$4,366.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,366.93	\$0.00	\$0.00	\$4,366.93	\$0.00
210000	Materiales de administración, emisión de i	\$4,366.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,366.93	\$0.00	\$0.00	\$4,366.93	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$2,245.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,245.29	\$0.00	\$0.00	\$2,245.29	\$0.00
211001	Material de Oficina	\$2,245.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,245.29	\$0.00	\$0.00	\$2,245.29	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$2,121.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,121.64	\$0.00	\$0.00	\$2,121.64	\$0.00
214001	Material para Bienes Informáticos	\$2,121.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,121.64	\$0.00	\$0.00	\$2,121.64	\$0.00
Recursos Estatales		\$4,366.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,366.93	\$0.00	\$0.00	\$4,366.93	\$0.00
A17 Otorgamiento de becas a estudiantes de Educación Superior																
1401 Ingresos Propios																
400000	TRANSFERENCIAS, ASIGNACIONES	\$106,409.99	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$0.00
440000	Ayudas sociales	\$106,409.99	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$0.00
442000	Becas y otras ayudas para programas de c	\$106,409.99	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$0.00
442001	Becas	\$106,409.99	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$0.00
Ingresos Propios		\$106,409.99	\$0.00	\$24,090.00	\$79,919.98	\$0.00	\$2,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,409.99	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$5,179.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,179.54	\$0.00	\$0.00	\$5,179.54	\$0.00
210000	Materiales de administración, emisión de i	\$5,179.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,179.54	\$0.00	\$0.00	\$5,179.54	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$3,505.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,505.56	\$0.00	\$0.00	\$3,505.56	\$0.00
211001	Material de Oficina	\$3,505.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,505.56	\$0.00	\$0.00	\$3,505.56	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$1,673.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.98	\$0.00	\$0.00	\$1,673.98	\$0.00
214001	Material para Bienes Informáticos	\$1,673.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.98	\$0.00	\$0.00	\$1,673.98	\$0.00
Recursos Federales		\$5,179.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,179.54	\$0.00	\$0.00	\$5,179.54	\$0.00
1601 Recursos Estatales																

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	MATERIALES Y SUMINISTROS	\$5,179.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,179.53	\$0.00	\$0.00	\$5,179.53	\$0.00
210000	Materiales de administración, emisión de i	\$5,179.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,179.53	\$0.00	\$0.00	\$5,179.53	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$3,505.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,505.55	\$0.00	\$0.00	\$3,505.55	\$0.00
211001	Material de Oficina	\$3,505.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,505.55	\$0.00	\$0.00	\$3,505.55	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$1,673.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.98	\$0.00	\$0.00	\$1,673.98	\$0.00
214001	Material para Bienes Informáticos	\$1,673.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.98	\$0.00	\$0.00	\$1,673.98	\$0.00
Recursos Estatales		\$5,179.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,179.53	\$0.00	\$0.00	\$5,179.53	\$0.00

A18

Distribución de material didáctico en Educación Superior

1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$350,019.20	\$0.00	\$0.00	\$50,019.20	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,019.20	\$0.00
330000	Servicios profesionales, científicos, técnic	\$50,019.20	\$0.00	\$0.00	\$50,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,019.20	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$50,019.20	\$0.00	\$0.00	\$50,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,019.20	\$0.00
331003	Servicios de Consultoría	\$50,019.20	\$0.00	\$0.00	\$50,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,019.20	\$0.00
390000	Otros servicios generales	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
392006	Pago de derechos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
Ingresos Propios		\$350,019.20	\$0.00	\$0.00	\$50,019.20	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,019.20	\$0.00

1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$588,604.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,764.78	\$0.00	\$0.00	\$15,245.30	\$129,663.88	\$335,786.82	\$30,143.92	\$588,604.70	\$0.00
210000	Materiales de administración, emisión de i	\$350,610.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,663.88	\$212,670.39	\$8,276.00	\$350,610.27	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$108,543.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,550.68	\$14,993.00	\$0.00	\$108,543.68	\$0.00
211001	Material de Oficina	\$108,543.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,550.68	\$14,993.00	\$0.00	\$108,543.68	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$36,113.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,113.20	\$0.00	\$0.00	\$36,113.20	\$0.00
214001	Material para Bienes Informáticos	\$36,113.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,113.20	\$0.00	\$0.00	\$36,113.20	\$0.00
216000	Material de limpieza	\$8,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,276.00	\$8,276.00	\$0.00
216001	Material de Limpieza	\$8,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,276.00	\$8,276.00	\$0.00
217000	Materiales y útiles de enseñanza	\$197,677.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,677.39	\$0.00	\$197,677.39	\$0.00
217001	Material Didáctico	\$197,677.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,677.39	\$0.00	\$197,677.39	\$0.00
230000	Materias primas y materiales de producc	\$16,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$16,298.00	\$0.00
235000	Productos químicos, farmacéuticos y de lab	\$16,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$16,298.00	\$0.00
235001	Productos químicos, farmacéuticos y de lab	\$16,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$16,298.00	\$0.00
240000	Materiales y artículos de construcción y d	\$65,523.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.40	\$0.00	\$64,781.50	\$0.00	\$65,523.90	\$0.00
244000	Madera y productos de madera	\$3,988.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,988.08	\$0.00	\$3,988.08	\$0.00
244001	Madera y productos de madera	\$3,988.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,988.08	\$0.00	\$3,988.08	\$0.00
246000	Material eléctrico y electrónico	\$45,926.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.40	\$0.00	\$45,184.46	\$0.00	\$45,926.86	\$0.00
246001	Material Eléctrico	\$28,186.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.40	\$0.00	\$27,444.46	\$0.00	\$28,186.86	\$0.00
246002	Material Electrónico	\$17,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,740.00	\$0.00	\$17,740.00	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
247000	Artículos metálicos para la construcción	\$15,608.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,608.96	\$0.00	\$15,608.96	\$0.00
247001	Artículos metálicos para la construcción	\$15,608.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,608.96	\$0.00	\$15,608.96	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$122,845.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,426.78	\$0.00	\$0.00	\$9,666.28	\$0.00	\$29,844.37	\$14,907.92	\$122,845.35	\$0.00
251000	Productos químicos básicos	\$32,408.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134.90	\$32,408.37	\$0.00
251001	Sustancias Químicas	\$32,408.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134.90	\$32,408.37	\$0.00
254000	Materiales, accesorios y suministros médicos	\$11,773.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,773.02	\$11,773.02	\$0.00
254001	Materiales y Suministros Médicos	\$11,773.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,773.02	\$11,773.02	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$68,997.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$0.00	\$0.00	\$0.00	\$0.00	\$29,844.37	\$0.00	\$68,997.68	\$0.00
255001	Materiales y Suministros de Laboratorio	\$68,997.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$0.00	\$0.00	\$0.00	\$0.00	\$29,844.37	\$0.00	\$68,997.68	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,666.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,666.28	\$0.00	\$0.00	\$0.00	\$9,666.28	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,666.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,666.28	\$0.00	\$0.00	\$0.00	\$9,666.28	\$0.00
270000	Vestuario, blancos, prendas de protección	\$3,589.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00
274000	Productos textiles	\$3,589.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00
274001	Productos textiles	\$3,589.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$29,737.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.00	\$0.00	\$28,490.56	\$0.00	\$29,737.56	\$0.00
291000	Herramientas menores	\$22,490.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,490.68	\$0.00	\$22,490.68	\$0.00
291001	Herramientas Menores	\$22,490.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,490.68	\$0.00	\$22,490.68	\$0.00
294000	Refacciones y accesorios menores de equipo	\$7,246.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.00	\$0.00	\$5,999.88	\$0.00	\$7,246.88	\$0.00
294001	Refacciones y accesorios menores de equipo	\$7,246.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.00	\$0.00	\$5,999.88	\$0.00	\$7,246.88	\$0.00
Recursos Federales		\$588,604.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,764.78	\$0.00	\$0.00	\$15,245.30	\$129,663.88	\$335,786.82	\$30,143.92	\$588,604.70	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$588,604.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,764.78	\$0.00	\$0.00	\$15,245.30	\$129,663.88	\$335,786.80	\$30,143.91	\$588,604.67	\$0.00
210000	Materiales de administración, emisión de documentos	\$350,610.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,663.88	\$212,670.38	\$8,275.99	\$350,610.25	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$108,543.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,550.69	\$14,993.00	\$0.00	\$108,543.69	\$0.00
211001	Material de Oficina	\$108,543.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,550.69	\$14,993.00	\$0.00	\$108,543.69	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$36,113.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,113.19	\$0.00	\$0.00	\$36,113.19	\$0.00
214001	Material para Bienes Informáticos	\$36,113.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,113.19	\$0.00	\$0.00	\$36,113.19	\$0.00
216000	Material de limpieza	\$8,275.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,275.99	\$8,275.99	\$0.00
216001	Material de Limpieza	\$8,275.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,275.99	\$8,275.99	\$0.00
217000	Materiales y útiles de enseñanza	\$197,677.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,677.38	\$0.00	\$197,677.38	\$0.00
217001	Material Didáctico	\$197,677.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,677.38	\$0.00	\$197,677.38	\$0.00
230000	Materias primas y materiales de producción	\$16,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$16,298.00	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio	\$16,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$16,298.00	\$0.00
235001	Productos químicos, farmacéuticos y de laboratorio	\$16,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$16,298.00	\$0.00
240000	Materiales y artículos de construcción y de mantenimiento	\$65,523.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.40	\$0.00	\$64,781.50	\$0.00	\$65,523.90	\$0.00
244000	Madera y productos de madera	\$3,988.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,988.08	\$0.00	\$3,988.08	\$0.00
244001	Madera y productos de madera	\$3,988.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,988.08	\$0.00	\$3,988.08	\$0.00
246000	Material eléctrico y electrónico	\$45,926.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.40	\$0.00	\$45,184.46	\$0.00	\$45,926.86	\$0.00
246001	Material Eléctrico	\$28,186.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742.40	\$0.00	\$27,444.46	\$0.00	\$28,186.86	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
246002	Material Electrónico	\$17,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,740.00	\$0.00	\$17,740.00	\$0.00
247000	Artículos metálicos para la construcción	\$15,608.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,608.96	\$0.00	\$15,608.96	\$0.00
247001	Artículos metálicos para la construcción	\$15,608.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,608.96	\$0.00	\$15,608.96	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$122,845.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,426.78	\$0.00	\$0.00	\$9,666.28	\$0.00	\$29,844.36	\$14,907.92	\$122,845.34	\$0.00
251000	Productos químicos básicos	\$32,408.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134.90	\$32,408.37	\$0.00
251001	Sustancias Químicas	\$32,408.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,273.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134.90	\$32,408.37	\$0.00
254000	Materiales, accesorios y suministros médicos	\$11,773.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,773.02	\$11,773.02	\$0.00
254001	Materiales y Suministros Médicos	\$11,773.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,773.02	\$11,773.02	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$68,997.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$0.00	\$0.00	\$0.00	\$0.00	\$29,844.36	\$0.00	\$68,997.67	\$0.00
255001	Materiales y Suministros de Laboratorio	\$68,997.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,153.31	\$0.00	\$0.00	\$0.00	\$0.00	\$29,844.36	\$0.00	\$68,997.67	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$9,666.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,666.28	\$0.00	\$0.00	\$0.00	\$9,666.28	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$9,666.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,666.28	\$0.00	\$0.00	\$0.00	\$9,666.28	\$0.00
270000	Vestuario, blancos, prendas de protección	\$3,589.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00
274000	Productos textiles	\$3,589.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00
274001	Productos textiles	\$3,589.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00	\$0.00	\$0.00	\$3,589.62	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$29,737.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.00	\$0.00	\$28,490.56	\$0.00	\$29,737.56	\$0.00
291000	Herramientas menores	\$22,490.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,490.68	\$0.00	\$22,490.68	\$0.00
291001	Herramientas Menores	\$22,490.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,490.68	\$0.00	\$22,490.68	\$0.00
294000	Refacciones y accesorios menores de equipo	\$7,246.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.00	\$0.00	\$5,999.88	\$0.00	\$7,246.88	\$0.00
294001	Refacciones y accesorios menores de equipo	\$7,246.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.00	\$0.00	\$5,999.88	\$0.00	\$7,246.88	\$0.00
Recursos Estatales		\$588,604.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,764.78	\$0.00	\$0.00	\$15,245.30	\$129,663.88	\$335,786.80	\$30,143.91	\$588,604.67	\$0.00

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Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior

1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$189,723.75	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$27,000.00	\$14,835.00	\$13,053.75	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$189,723.75	\$0.00
220000	Alimentos y utensilios	\$177,723.75	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$13,053.75	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$177,723.75	\$0.00
222000	Productos alimenticios para animales	\$177,723.75	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$13,053.75	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$177,723.75	\$0.00
222001	Alimentación de Animales	\$177,723.75	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,835.00	\$13,053.75	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$177,723.75	\$0.00
230000	Materias primas y materiales de producción	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
231001	Productos agrícolas	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
Ingresos Propios		\$189,723.75	\$14,835.00	\$15,000.00	\$15,000.00	\$15,000.00	\$27,000.00	\$14,835.00	\$13,053.75	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$189,723.75	\$0.00

1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$29,394.04	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$3,450.00	\$5,000.00	\$0.00	\$0.00	\$12,443.74	\$1,470.30	\$1,030.00	\$29,394.04	\$0.00
210000	Materiales de administración, emisión de documentos	\$13,473.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,443.74	\$0.00	\$1,030.00	\$13,473.74	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$4,756.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,756.42	\$0.00	\$0.00	\$4,756.42	\$0.00
211001	Material de Oficina	\$4,756.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,756.42	\$0.00	\$0.00	\$4,756.42	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$7,687.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,687.32	\$0.00	\$0.00	\$7,687.32	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214001	Material para Bienes Informáticos	\$7,687.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,687.32	\$0.00	\$0.00	\$7,687.32	\$0.00
216000	Material de limpieza	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$1,030.00	\$0.00
216001	Material de Limpieza	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$1,030.00	\$0.00
240000	Materiales y artículos de construcción y d	\$2,970.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.30	\$0.00	\$2,970.30	\$0.00
241000	Productos minerales no metálicos	\$1,470.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.30	\$0.00	\$1,470.30	\$0.00
241001	Productos minerales no metálicos	\$1,470.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.30	\$0.00	\$1,470.30	\$0.00
247000	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
247001	Artículos metálicos para la construcción	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
254000	Materiales, accesorios y suministros médicc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00
291000	Herramientas menores	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00
291001	Herramientas Menores	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00
Recursos Federales		\$29,394.04	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$3,450.00	\$5,000.00	\$0.00	\$0.00	\$12,443.74	\$1,470.30	\$1,030.00	\$29,394.04	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$29,394.02	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$3,449.99	\$5,000.00	\$0.00	\$0.00	\$12,443.73	\$1,470.30	\$1,030.00	\$29,394.02	\$0.00
210000	Materiales de administración, emisión de i	\$13,473.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,443.73	\$0.00	\$1,030.00	\$13,473.73	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$4,756.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,756.41	\$0.00	\$0.00	\$4,756.41	\$0.00
211001	Material de Oficina	\$4,756.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,756.41	\$0.00	\$0.00	\$4,756.41	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$7,687.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,687.32	\$0.00	\$0.00	\$7,687.32	\$0.00
214001	Material para Bienes Informáticos	\$7,687.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,687.32	\$0.00	\$0.00	\$7,687.32	\$0.00
216000	Material de limpieza	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$1,030.00	\$0.00
216001	Material de Limpieza	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$1,030.00	\$0.00
240000	Materiales y artículos de construcción y d	\$2,970.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.30	\$0.00	\$2,970.29	\$0.00
241000	Productos minerales no metálicos	\$1,470.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.30	\$0.00	\$1,470.30	\$0.00
241001	Productos minerales no metálicos	\$1,470.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.30	\$0.00	\$1,470.30	\$0.00
247000	Artículos metálicos para la construcción	\$1,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00
247001	Artículos metálicos para la construcción	\$1,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
254000	Materiales, accesorios y suministros médicc	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
290000	Herramientas, refacciones y accesorios m	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00
291000	Herramientas menores	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00
291001	Herramientas Menores	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Recursos Estatales		\$29,394.02	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$3,449.99	\$5,000.00	\$0.00	\$0.00	\$12,443.73	\$1,470.30	\$1,030.00	\$29,394.02	\$0.00
A22 Difusión institucional de Educación Superior																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$0.00
360000	Servicios de comunicación social y public	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$0.00
361000	Difusión por radio, televisión y otros medios	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$0.00
Ingresos Propios		\$29,974.00	\$0.00	\$0.00	\$29,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,974.00	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$25,384.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,244.34	\$140.00	\$0.00	\$25,384.34	\$0.00
210000	Materiales de administración, emisión de i	\$25,244.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,244.34	\$0.00	\$0.00	\$25,244.34	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$8,090.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,090.26	\$0.00	\$0.00	\$8,090.26	\$0.00
211001	Material de Oficina	\$8,090.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,090.26	\$0.00	\$0.00	\$8,090.26	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$17,154.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,154.08	\$0.00	\$0.00	\$17,154.08	\$0.00
214001	Material para Bienes Informáticos	\$17,154.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,154.08	\$0.00	\$0.00	\$17,154.08	\$0.00
240000	Materiales y artículos de construcción y d	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$140.00	\$0.00
246000	Material eléctrico y electrónico	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$140.00	\$0.00
246001	Material Eléctrico	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$140.00	\$0.00
Recursos Federales		\$25,384.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,244.34	\$140.00	\$0.00	\$25,384.34	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$25,384.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,244.34	\$140.00	\$0.00	\$25,384.34	\$0.00
210000	Materiales de administración, emisión de i	\$25,244.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,244.34	\$0.00	\$0.00	\$25,244.34	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$8,090.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,090.26	\$0.00	\$0.00	\$8,090.26	\$0.00
211001	Material de Oficina	\$8,090.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,090.26	\$0.00	\$0.00	\$8,090.26	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$17,154.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,154.08	\$0.00	\$0.00	\$17,154.08	\$0.00
214001	Material para Bienes Informáticos	\$17,154.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,154.08	\$0.00	\$0.00	\$17,154.08	\$0.00
240000	Materiales y artículos de construcción y d	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$140.00	\$0.00
246000	Material eléctrico y electrónico	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$140.00	\$0.00
246001	Material Eléctrico	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$140.00	\$0.00
Recursos Estatales		\$25,384.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,244.34	\$140.00	\$0.00	\$25,384.34	\$0.00
A24 Firma de convenios de colaboración en Educación Superior																
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$9,229.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,229.89	\$0.00	\$0.00	\$9,229.89	\$0.00
210000	Materiales de administración, emisión de i	\$9,229.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,229.89	\$0.00	\$0.00	\$9,229.89	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores de ofic	\$3,437.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,437.43	\$0.00	\$0.00	\$3,437.43	\$0.00
211001	Material de Oficina	\$3,437.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,437.43	\$0.00	\$0.00	\$3,437.43	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$5,792.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792.46	\$0.00	\$0.00	\$5,792.46	\$0.00
214001	Material para Bienes Informáticos	\$5,792.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792.46	\$0.00	\$0.00	\$5,792.46	\$0.00
Recursos Federales		\$9,229.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,229.89	\$0.00	\$0.00	\$9,229.89	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$9,229.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,229.90	\$0.00	\$0.00	\$9,229.90	\$0.00
210000	Materiales de administración, emisión de i	\$9,229.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,229.90	\$0.00	\$0.00	\$9,229.90	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$3,437.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,437.44	\$0.00	\$0.00	\$3,437.44	\$0.00
211001	Material de Oficina	\$3,437.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,437.44	\$0.00	\$0.00	\$3,437.44	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$5,792.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792.46	\$0.00	\$0.00	\$5,792.46	\$0.00
214001	Material para Bienes Informáticos	\$5,792.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792.46	\$0.00	\$0.00	\$5,792.46	\$0.00
Recursos Estatales		\$9,229.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,229.90	\$0.00	\$0.00	\$9,229.90	\$0.00

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Producción académica de las investigaciones científicas y tecnológicas de Educación Superior

1401 Ingresos Propios																
200000	MATERIALES Y SUMINISTROS	\$208,745.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,867.99	\$0.00	\$0.00	\$3,877.20	\$0.00	\$0.00	\$208,745.19	\$0.00
210000	Materiales de administración, emisión de i	\$17,061.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$0.00	\$0.00	\$2,981.20	\$0.00	\$0.00	\$17,061.28	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$17,061.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$0.00	\$0.00	\$2,981.20	\$0.00	\$0.00	\$17,061.28	\$0.00
214001	Material para Bienes Informáticos	\$17,061.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,080.08	\$0.00	\$0.00	\$2,981.20	\$0.00	\$0.00	\$17,061.28	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$191,683.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,787.91	\$0.00	\$0.00	\$896.00	\$0.00	\$0.00	\$191,683.91	\$0.00
251000	Productos químicos básicos	\$127,034.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,138.40	\$0.00	\$0.00	\$896.00	\$0.00	\$0.00	\$127,034.40	\$0.00
251001	Sustancias Químicas	\$127,034.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,138.40	\$0.00	\$0.00	\$896.00	\$0.00	\$0.00	\$127,034.40	\$0.00
255000	Materiales, accesorios y suministros de labo	\$64,649.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,649.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,649.51	\$0.00
255001	Materiales y Suministros de Laboratorio	\$64,649.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,649.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,649.51	\$0.00
300000	SERVICIOS GENERALES	\$650,914.28	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$61,693.50	\$56,399.96	\$11,366.09	\$21,662.00	\$19,150.59	\$94,401.92	\$84,891.22	\$287,316.00	\$650,914.28	\$0.00
310000	Servicios básicos	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00
318000	Servicios postales y telegráficos	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00
318001	Servicio Postal	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,947.83	\$0.00
330000	Servicios profesionales, científicos, técnic	\$586,094.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$56,399.96	\$0.00	\$21,662.00	\$9,000.00	\$68,533.50	\$81,489.96	\$287,316.00	\$586,094.92
331000	Servicios legales, de contabilidad, auditoría	\$437,875.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$0.00	\$8,960.00	\$9,000.00	\$0.00	\$76,199.96	\$287,316.00	\$437,875.92	\$0.00
331003	Servicios de Consultoría	\$437,875.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,399.96	\$0.00	\$8,960.00	\$9,000.00	\$0.00	\$76,199.96	\$287,316.00	\$437,875.92	\$0.00
334000	Servicios de capacitación	\$148,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$0.00	\$0.00	\$12,702.00	\$0.00	\$68,533.50	\$5,290.00	\$0.00	\$148,219.00	\$0.00
334001	Capacitación	\$148,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,693.50	\$0.00	\$0.00	\$12,702.00	\$0.00	\$68,533.50	\$5,290.00	\$0.00	\$148,219.00	\$0.00
360000	Servicios de comunicación social y public	\$25,868.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,868.42	\$0.00	\$0.00	\$25,868.42	\$0.00
361000	Difusión por radio, televisión y otros medios	\$25,868.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,868.42	\$0.00	\$0.00	\$25,868.42	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$25,868.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,868.42	\$0.00	\$0.00	\$25,868.42	\$0.00
390000	Otros servicios generales	\$36,003.11	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$8,418.26	\$0.00	\$10,150.59	\$0.00	\$3,401.26	\$0.00	\$36,003.11	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
392000	Impuestos y derechos	\$36,003.11	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$8,418.26	\$0.00	\$10,150.59	\$0.00	\$3,401.26	\$0.00	\$36,003.11	\$0.00
392006	Pago de derechos	\$36,003.11	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$0.00	\$0.00	\$8,418.26	\$0.00	\$10,150.59	\$0.00	\$3,401.26	\$0.00	\$36,003.11	\$0.00
500000	BIENES MUEBLES, INMUEBLES E IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de labora	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	-\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$859,659.47	\$0.00	\$8,404.41	\$5,628.59	\$0.00	\$61,693.50	\$56,399.96	\$252,716.66	\$21,662.00	-\$17,331.99	\$98,279.12	\$84,891.22	\$287,316.00	\$859,659.47	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$83,400.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$2,021.01	\$0.00	\$42,968.22	\$0.00	\$1,000.00	\$83,400.45	\$0.00
210000	Materiales de administración, emisión de i	\$43,968.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,968.22	\$0.00	\$1,000.00	\$43,968.22	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$22,805.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,805.68	\$0.00	\$0.00	\$22,805.68	\$0.00
211001	Material de Oficina	\$22,805.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,805.68	\$0.00	\$0.00	\$22,805.68	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$20,162.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.54	\$0.00	\$0.00	\$20,162.54	\$0.00
214001	Material para Bienes Informáticos	\$20,162.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.54	\$0.00	\$0.00	\$20,162.54	\$0.00
216000	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
216001	Material de Limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$39,432.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$2,021.01	\$0.00	\$0.00	\$0.00	\$0.00	\$39,432.23	\$0.00
251000	Productos químicos básicos	\$21,916.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$0.00	\$2,021.01	\$0.00	\$0.00	\$0.00	\$0.00	\$21,916.29	\$0.00
251001	Sustancias Químicas	\$21,916.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$0.00	\$2,021.01	\$0.00	\$0.00	\$0.00	\$0.00	\$21,916.29	\$0.00
255000	Materiales, accesorios y suministros de labo	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00
255001	Materiales y Suministros de Laboratorio	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00
Recursos Federales		\$83,400.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$2,021.01	\$0.00	\$42,968.22	\$0.00	\$1,000.00	\$83,400.45	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$83,400.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$2,021.01	\$0.00	\$42,968.22	\$0.00	\$1,000.00	\$83,400.45	\$0.00
210000	Materiales de administración, emisión de i	\$43,968.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,968.22	\$0.00	\$1,000.00	\$43,968.22	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$22,805.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,805.68	\$0.00	\$0.00	\$22,805.68	\$0.00
211001	Material de Oficina	\$22,805.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,805.68	\$0.00	\$0.00	\$22,805.68	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$20,162.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.54	\$0.00	\$0.00	\$20,162.54	\$0.00
214001	Material para Bienes Informáticos	\$20,162.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.54	\$0.00	\$0.00	\$20,162.54	\$0.00
216000	Material de limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
216001	Material de Limpieza	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$39,432.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$2,021.01	\$0.00	\$0.00	\$0.00	\$0.00	\$39,432.23	\$0.00
251000	Productos químicos básicos	\$21,916.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$0.00	\$2,021.01	\$0.00	\$0.00	\$0.00	\$0.00	\$21,916.29	\$0.00
251001	Sustancias Químicas	\$21,916.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,895.28	\$0.00	\$2,021.01	\$0.00	\$0.00	\$0.00	\$0.00	\$21,916.29	\$0.00
255000	Materiales, accesorios y suministros de labo	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00
255001	Materiales y Suministros de Laboratorio	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,515.94	\$0.00
Recursos Estatales		\$83,400.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,411.22	\$0.00	\$2,021.01	\$0.00	\$42,968.22	\$0.00	\$1,000.00	\$83,400.45	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
A41 Gestión de evaluaciones a la institución de Educación Superior																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$73,596.44	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$73,596.44	\$0.00
330000	Servicios profesionales, científicos, técn	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00
380000	Servicios oficiales	\$3,996.44	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$0.00
381000	Gastos de ceremonial	\$3,996.44	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$0.00
381001	Gastos de Ceremonial	\$3,996.44	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996.44	\$0.00
Ingresos Propios		\$73,596.44	\$0.00	\$3,996.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$73,596.44	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$27,366.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,862.28	\$12,504.49	\$0.00	\$27,366.77	\$0.00
210000	Materiales de administración, emisión de i	\$27,366.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,862.28	\$12,504.49	\$0.00	\$27,366.77	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$11,604.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,421.46	\$4,182.99	\$0.00	\$11,604.45	\$0.00
211001	Material de Oficina	\$11,604.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,421.46	\$4,182.99	\$0.00	\$11,604.45	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$15,762.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.82	\$8,321.50	\$0.00	\$15,762.32	\$0.00
214001	Material para Bienes Informáticos	\$15,762.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.82	\$8,321.50	\$0.00	\$15,762.32	\$0.00
Recursos Federales		\$27,366.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,862.28	\$12,504.49	\$0.00	\$27,366.77	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$27,366.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,862.29	\$12,504.48	\$0.00	\$27,366.77	\$0.00
210000	Materiales de administración, emisión de i	\$27,366.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,862.29	\$12,504.48	\$0.00	\$27,366.77	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$11,604.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,421.47	\$4,182.98	\$0.00	\$11,604.45	\$0.00
211001	Material de Oficina	\$11,604.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,421.47	\$4,182.98	\$0.00	\$11,604.45	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$15,762.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.82	\$8,321.50	\$0.00	\$15,762.32	\$0.00
214001	Material para Bienes Informáticos	\$15,762.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.82	\$8,321.50	\$0.00	\$15,762.32	\$0.00
Recursos Estatales		\$27,366.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,862.29	\$12,504.48	\$0.00	\$27,366.77	\$0.00
A42 Evaluación a docentes de Educación Superior																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$1,200.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,200.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
372000	Pasajes terrestres	\$1,200.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
372001	Pasajes terrestres	\$1,200.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
Ingresos Propios		\$1,200.00	\$300.00	\$360.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$15,384.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,384.68	\$0.00	\$0.00	\$15,384.68	\$0.00
210000	Materiales de administración, emisión de i	\$15,384.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,384.68	\$0.00	\$0.00	\$15,384.68	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$8,288.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,288.96	\$0.00	\$0.00	\$8,288.96	\$0.00
211001	Material de Oficina	\$8,288.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,288.96	\$0.00	\$0.00	\$8,288.96	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$7,095.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.72	\$0.00	\$0.00	\$7,095.72	\$0.00
214001	Material para Bienes Informáticos	\$7,095.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.72	\$0.00	\$0.00	\$7,095.72	\$0.00
Recursos Federales		\$15,384.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,384.68	\$0.00	\$0.00	\$15,384.68	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$15,384.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,384.68	\$0.00	\$0.00	\$15,384.68	\$0.00
210000	Materiales de administración, emisión de i	\$15,384.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,384.68	\$0.00	\$0.00	\$15,384.68	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$8,288.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,288.96	\$0.00	\$0.00	\$8,288.96	\$0.00
211001	Material de Oficina	\$8,288.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,288.96	\$0.00	\$0.00	\$8,288.96	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$7,095.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.72	\$0.00	\$0.00	\$7,095.72	\$0.00
214001	Material para Bienes Informáticos	\$7,095.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.72	\$0.00	\$0.00	\$7,095.72	\$0.00
Recursos Estatales		\$15,384.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,384.68	\$0.00	\$0.00	\$15,384.68	\$0.00
A43 Implantación de sistemas de información en la institución educativa																
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$95,445.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,701.20	\$23,694.69	\$19,049.36	\$0.00	\$95,445.25	\$0.00
210000	Materiales de administración, emisión de i	\$23,694.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,694.69	\$0.00	\$0.00	\$23,694.69	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$335.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.19	\$0.00	\$0.00	\$335.19	\$0.00
211001	Material de Oficina	\$335.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.19	\$0.00	\$0.00	\$335.19	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$23,359.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,359.50	\$0.00	\$0.00	\$23,359.50	\$0.00
214001	Material para Bienes Informáticos	\$23,359.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,359.50	\$0.00	\$0.00	\$23,359.50	\$0.00
240000	Materiales y artículos de construcción y d	\$19,049.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$0.00
246000	Material eléctrico y electrónico	\$19,049.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$0.00
246001	Material Eléctrico	\$19,049.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$0.00
290000	Herramientas, refacciones y accesorios m	\$52,701.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,701.20	\$0.00	\$0.00	\$0.00	\$52,701.20	\$0.00
294000	Refacciones y accesorios menores de equi	\$52,701.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,701.20	\$0.00	\$0.00	\$0.00	\$52,701.20	\$0.00
294001	Refacciones y accesorios menores de equi	\$52,701.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,701.20	\$0.00	\$0.00	\$0.00	\$52,701.20	\$0.00
Recursos Federales		\$95,445.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,701.20	\$23,694.69	\$19,049.36	\$0.00	\$95,445.25	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$95,445.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,701.21	\$23,694.69	\$19,049.36	\$0.00	\$95,445.26	\$0.00
210000	Materiales de administración, emisión de i	\$23,694.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,694.69	\$0.00	\$0.00	\$23,694.69	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$335.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.19	\$0.00	\$0.00	\$335.19	\$0.00
211001	Material de Oficina	\$335.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335.19	\$0.00	\$0.00	\$335.19	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214000	Materiales, útiles y equipos menores de teci	\$23,359.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,359.50	\$0.00	\$0.00	\$23,359.50	\$0.00
214001	Material para Bienes Informáticos	\$23,359.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,359.50	\$0.00	\$0.00	\$23,359.50	\$0.00
240000	Materiales y artículos de construcción y d	\$19,049.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$0.00
246000	Material eléctrico y electrónico	\$19,049.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$0.00
246001	Material Eléctrico	\$19,049.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,049.36	\$0.00	\$19,049.36	\$0.00
290000	Herramientas, refacciones y accesorios m	\$52,701.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,701.21	\$0.00	\$0.00	\$0.00	\$52,701.21	\$0.00
294000	Refacciones y accesorios menores de equi	\$52,701.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,701.21	\$0.00	\$0.00	\$0.00	\$52,701.21	\$0.00
294001	Refacciones y accesorios menores de equi	\$52,701.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,701.21	\$0.00	\$0.00	\$0.00	\$52,701.21	\$0.00
Recursos Estatales		\$95,445.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,701.21	\$23,694.69	\$19,049.36	\$0.00	\$95,445.26	\$0.00
A51 Capacitación a servidores públicos de Educación Superior																
1401 Ingresos Propios																
300000	SERVICIOS GENERALES	\$115,002.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,326.00	\$0.00	\$115,002.00	\$0.00
330000	Servicios profesionales, científicos, técnic	\$115,002.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,326.00	\$0.00	\$115,002.00	\$0.00
334000	Servicios de capacitación	\$115,002.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,326.00	\$0.00	\$115,002.00	\$0.00
334001	Capacitación	\$115,002.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,326.00	\$0.00	\$115,002.00	\$0.00
Ingresos Propios		\$115,002.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,326.00	\$0.00	\$115,002.00	\$0.00
A52 Gestión de infraestructura académica y administrativa en Educación Superior																
300000	SERVICIOS GENERALES	\$5,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
330000	Servicios profesionales, científicos, técnic	\$5,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería	\$5,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
332001	Servicios de arquitectura, ingeniería y activi	\$5,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
Ingresos Propios		\$5,997.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$1,886.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.68	\$0.00	\$0.00	\$1,886.68	\$0.00
210000	Materiales de administración, emisión de i	\$1,886.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.68	\$0.00	\$0.00	\$1,886.68	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$958.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958.68	\$0.00	\$0.00	\$958.68	\$0.00
211001	Material de Oficina	\$958.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958.68	\$0.00	\$0.00	\$958.68	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$0.00
214001	Material para Bienes Informáticos	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$0.00
Recursos Federales		\$1,886.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.68	\$0.00	\$0.00	\$1,886.68	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$1,886.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.68	\$0.00	\$0.00	\$1,886.68	\$0.00
210000	Materiales de administración, emisión de i	\$1,886.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.68	\$0.00	\$0.00	\$1,886.68	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$958.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958.68	\$0.00	\$0.00	\$958.68	\$0.00
211001	Material de Oficina	\$958.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958.68	\$0.00	\$0.00	\$958.68	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
214000	Materiales, útiles y equipos menores de teci	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$0.00
214001	Material para Bienes Informáticos	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$0.00
Recursos Estatales		\$1,886.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.68	\$0.00	\$0.00	\$1,886.68	\$0.00

A53

Distribución de mobiliario y equipo en Educación Superior

1401 Ingresos Propios																
500000	BIENES MUEBLES, INMUEBLES E IN	\$722,668.98	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$51,805.60	\$0.00	\$36,482.58	\$0.00	\$55,100.00	\$0.00	\$722,668.98	\$0.00
510000	Mobiliario y equipo de administración	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00
515000	Equipo de cómputo y de tecnología de la ini	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00
515001	Bienes informáticos	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,805.60	\$0.00
530000	Equipo e instrumental médico y de labora	\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00
531000	Equipo médico y de laboratorio	\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00
531001	Equipo médico y de laboratorio	\$36,482.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00	\$0.00	\$0.00	\$36,482.58	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$55,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00
569000	Otros equipos	\$55,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00
569001	Otros equipos	\$55,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00
590000	Activos intangibles	\$579,280.80	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$0.00
597000	Licencias informáticas e intelectuales	\$579,280.80	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$0.00
597001	Licencias informáticas e intelectuales	\$579,280.80	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,280.80	\$0.00
Ingresos Propios		\$722,668.98	\$0.00	\$129,456.00	\$0.00	\$0.00	\$449,824.80	\$0.00	\$51,805.60	\$0.00	\$36,482.58	\$0.00	\$55,100.00	\$0.00	\$722,668.98	\$0.00

A54

Mantenimiento a la infraestructura física educativa de Educación Superior

300000	SERVICIOS GENERALES	\$3,009,823.33	\$323,621.65	\$441,789.65	\$444,381.67	\$18,560.00	\$322,890.74	\$302,890.74	\$302,890.74	\$314,769.14	\$314,140.74	\$161,769.38	\$19,410.00	\$42,708.88	\$3,009,823.33	\$0.00
320000	Servicios de arrendamiento	\$222,720.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$222,720.00	\$0.00
322000	Arrendamiento de edificios	\$222,720.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$222,720.00	\$0.00
322001	Arrendamiento de edificios	\$222,720.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$222,720.00	\$0.00
350000	Servicios de instalación, reparación, mant	\$2,787,103.33	\$305,061.65	\$423,229.65	\$425,821.67	\$0.00	\$304,330.74	\$284,330.74	\$284,330.74	\$296,209.14	\$295,580.74	\$143,209.38	\$850.00	\$24,148.88	\$2,787,103.33	\$0.00
351000	Conservación y mantenimiento menor de in	\$227,209.18	\$0.00	\$127,136.00	\$84,029.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$14,999.96	\$227,209.18	\$0.00
351001	Conservación y mantenimiento menor de in	\$227,209.18	\$0.00	\$127,136.00	\$84,029.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$14,999.96	\$227,209.18	\$0.00
352000	Instalación, reparación y mantenimiento de	\$55,471.20	\$0.00	\$0.00	\$43,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,471.20	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$55,471.20	\$0.00	\$0.00	\$43,592.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,878.40	\$0.00	\$0.00	\$0.00	\$0.00	\$55,471.20	\$0.00
357000	Instalación, reparación y mantenimiento de	\$36,004.92	\$6,862.00	\$6,844.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$850.00	\$9,148.92	\$36,004.92	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$36,004.92	\$6,862.00	\$6,844.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$850.00	\$9,148.92	\$36,004.92	\$0.00
358000	Servicios de limpieza y manejo de desecho:	\$2,431,568.03	\$289,249.65	\$289,249.65	\$289,249.65	\$0.00	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$142,165.38	\$0.00	\$0.00	\$2,431,568.03	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigac	\$2,431,568.03	\$289,249.65	\$289,249.65	\$289,249.65	\$0.00	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$284,330.74	\$142,165.38	\$0.00	\$0.00	\$2,431,568.03	\$0.00
359000	Servicios de jardinería y fumigación	\$36,850.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$36,850.00	\$0.00
359001	Servicios de jardinería y fumigación	\$36,850.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$0.00	\$36,850.00	\$0.00
Ingresos Propios		\$3,009,823.33	\$323,621.65	\$441,789.65	\$444,381.67	\$18,560.00	\$322,890.74	\$302,890.74	\$302,890.74	\$314,769.14	\$314,140.74	\$161,769.38	\$19,410.00	\$42,708.88	\$3,009,823.33	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1501 Recursos Federales																
200000	MATERIALES Y SUMINISTROS	\$239,841.18	\$17,161.88	\$33,184.30	\$17,861.87	\$11,993.60	\$2,621.80	\$956.20	\$25,962.13	\$10,589.99	\$14,415.71	\$13,076.31	\$16,795.20	\$75,222.19	\$239,841.18	\$0.00
210000	Materiales de administración, emisión de i	\$7,999.15	\$948.27	\$0.00	\$997.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$4,552.93	\$0.00	\$7,999.15	\$0.00
216000	Material de limpieza	\$7,999.15	\$948.27	\$0.00	\$997.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$4,552.93	\$0.00	\$7,999.15	\$0.00
216001	Material de Limpieza	\$7,999.15	\$948.27	\$0.00	\$997.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$4,552.93	\$0.00	\$7,999.15	\$0.00
240000	Materiales y artículos de construcción y d	\$121,005.79	\$8,710.30	\$19,168.16	\$6,496.00	\$6,499.60	\$0.00	\$0.00	\$22,957.97	\$3,699.82	\$0.00	\$7,999.88	\$3,324.56	\$42,149.50	\$121,005.79	\$0.00
241000	Productos minerales no metálicos	\$1,998.97	\$499.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.97	\$0.00
241001	Productos minerales no metálicos	\$1,998.97	\$499.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.97	\$0.00
242000	Cemento y productos de concreto	\$1,197.73	\$697.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.73	\$0.00
242001	Cemento y productos de concreto	\$1,197.73	\$697.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.73	\$0.00
243000	Cal, yeso y productos de yeso	\$3,973.58	\$977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$3,973.58	\$0.00
243001	Cal, yeso y productos de yeso	\$3,973.58	\$977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$3,973.58	\$0.00
244000	Madera y productos de madera	\$1,999.03	\$0.00	\$999.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.03	\$0.00
244001	Madera y productos de madera	\$1,999.03	\$0.00	\$999.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.03	\$0.00
246000	Material eléctrico y electrónico	\$42,149.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,149.50	\$42,149.50	\$0.00
246001	Material Eléctrico	\$40,149.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,149.66	\$40,149.66	\$0.00
246002	Material Electrónico	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.84	\$1,999.84	\$0.00
247000	Artículos metálicos para la construcción	\$21,790.03	\$2,291.15	\$0.00	\$0.00	\$6,499.60	\$0.00	\$0.00	\$6,499.28	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$21,790.03	\$0.00
247001	Artículos metálicos para la construcción	\$21,790.03	\$2,291.15	\$0.00	\$0.00	\$6,499.60	\$0.00	\$0.00	\$6,499.28	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$21,790.03	\$0.00
249000	Otros materiales y artículos de construcción	\$47,896.95	\$4,245.02	\$18,169.05	\$6,496.00	\$0.00	\$0.00	\$0.00	\$13,962.34	\$1,699.98	\$0.00	\$0.00	\$3,324.56	\$0.00	\$47,896.95	\$0.00
249001	Otros materiales y artículos de construcción	\$47,896.95	\$4,245.02	\$18,169.05	\$6,496.00	\$0.00	\$0.00	\$0.00	\$13,962.34	\$1,699.98	\$0.00	\$0.00	\$3,324.56	\$0.00	\$47,896.95	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$19,390.49	\$2,926.33	\$0.00	\$4,479.91	\$0.00	\$0.00	\$0.00	\$1,999.26	\$0.00	\$7,989.79	\$0.00	\$0.00	\$1,995.20	\$19,390.49	\$0.00
251000	Productos químicos básicos	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.20	\$1,995.20	\$0.00
251001	Sustancias Químicas	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.20	\$1,995.20	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$479.95	\$0.00	\$0.00	\$479.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$479.95	\$0.00	\$0.00	\$479.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.95	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivadc	\$16,415.38	\$2,926.33	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$1,999.26	\$0.00	\$7,989.79	\$0.00	\$0.00	\$0.00	\$16,415.38	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivadc	\$16,415.38	\$2,926.33	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$1,999.26	\$0.00	\$7,989.79	\$0.00	\$0.00	\$0.00	\$16,415.38	\$0.00
259000	Otros productos químicos	\$499.96	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00
259001	Otros productos químicos	\$499.96	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$15,491.59	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$714.90	\$769.17	\$185.90	\$1,573.29	\$512.50	\$5,543.95	\$15,491.59	\$0.00
261000	Combustibles, lubricantes y aditivos	\$15,491.59	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$714.90	\$769.17	\$185.90	\$1,573.29	\$512.50	\$5,543.95	\$15,491.59	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$15,491.59	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$714.90	\$769.17	\$185.90	\$1,573.29	\$512.50	\$5,543.95	\$15,491.59	\$0.00
290000	Herramientas, refacciones y accesorios m	\$75,954.16	\$3,497.50	\$10,396.94	\$5,352.81	\$5,494.00	\$2,320.00	\$300.00	\$290.00	\$6,121.00	\$4,740.02	\$3,503.14	\$8,405.21	\$25,533.54	\$75,954.16	\$0.00
291000	Herramientas menores	\$12,836.08	\$0.00	\$1,983.45	\$1,852.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$2,249.82	\$12,836.08	\$0.00
291001	Herramientas Menores	\$12,836.08	\$0.00	\$1,983.45	\$1,852.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$2,249.82	\$12,836.08	\$0.00
292000	Refacciones y accesorios menores de edific	\$11,857.99	\$0.00	\$2,999.99	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,871.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$11,857.99	\$0.00
292001	Refacciones y accesorios menores de edific	\$11,857.99	\$0.00	\$2,999.99	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,871.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$11,857.99	\$0.00
294000	Refacciones y accesorios menores de equi	\$18,613.60	\$2,500.00	\$2,500.00	\$2,500.00	\$2,494.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$4,999.60	\$18,613.60	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
294001	Refacciones y accesorios menores de equi	\$18,613.60	\$2,500.00	\$2,500.00	\$2,500.00	\$2,494.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$4,999.60	\$18,613.60	\$0.00
295000	Refacciones y accesorios menores de equi	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00
295001	Refacciones y accesorios menores de equi	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00
296000	Refacciones y accesorios menores de equi	\$12,448.37	\$997.50	\$999.50	\$1,000.00	\$0.00	\$0.00	\$300.00	\$290.00	\$1,000.00	\$2,490.02	\$516.14	\$4,855.21	\$0.00	\$12,448.37	\$0.00
296001	Refacciones	\$12,448.37	\$997.50	\$999.50	\$1,000.00	\$0.00	\$0.00	\$300.00	\$290.00	\$1,000.00	\$2,490.02	\$516.14	\$4,855.21	\$0.00	\$12,448.37	\$0.00
298000	Refacciones y accesorios menores de maq	\$11,998.32	\$0.00	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,084.32	\$11,998.32	\$0.00
298001	Refacciones y accesorios menores de maq	\$11,998.32	\$0.00	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,084.32	\$11,998.32	\$0.00
299000	Refacciones y accesorios menores otros bie	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$0.00
299001	Refacciones y accesorios menores otros bie	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$0.00
300000	SERVICIOS GENERALES	\$110,862.71	\$14,597.96	\$13,888.30	-\$1,577.59	\$6,864.80	\$8,000.00	\$4,800.00	\$13,355.47	\$1,612.15	\$8,298.00	\$8,144.39	\$18,844.25	\$14,034.98	\$110,862.71	\$0.00
320000	Servicios de arrendamiento	\$23,998.60	\$12,998.96	\$6,499.48	-\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$4,499.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,998.60	\$0.00
326000	Arrendamiento de maquinaria, otros equipo	\$23,998.60	\$12,998.96	\$6,499.48	-\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$4,499.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,998.60	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$23,998.60	\$12,998.96	\$6,499.48	-\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$4,499.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,998.60	\$0.00
350000	Servicios de instalación, reparación, mant	\$86,864.11	\$1,599.00	\$7,388.82	\$4,921.89	\$6,864.80	\$1,500.00	\$4,800.00	\$8,855.83	\$1,612.15	\$8,298.00	\$8,144.39	\$18,844.25	\$14,034.98	\$86,864.11	\$0.00
353000	Instalación, reparación y mantenimiento de	\$5,771.00	\$0.00	\$0.00	\$0.00	\$2,465.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$870.00	\$0.00	\$0.00	\$5,771.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,771.00	\$0.00	\$0.00	\$0.00	\$2,465.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$870.00	\$0.00	\$0.00	\$5,771.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$18,529.78	\$995.00	\$0.00	\$1,000.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,034.98	\$18,529.78	\$0.00
354001	Instalación, reparación y mantenimiento de	\$18,529.78	\$995.00	\$0.00	\$1,000.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,034.98	\$18,529.78	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$62,563.33	\$604.00	\$7,388.82	\$3,921.89	\$1,900.00	\$1,500.00	\$2,364.00	\$8,855.83	\$1,612.15	\$8,298.00	\$7,274.39	\$18,844.25	\$0.00	\$62,563.33	\$0.00
355001	Mantenimiento de Vehículos	\$62,563.33	\$604.00	\$7,388.82	\$3,921.89	\$1,900.00	\$1,500.00	\$2,364.00	\$8,855.83	\$1,612.15	\$8,298.00	\$7,274.39	\$18,844.25	\$0.00	\$62,563.33	\$0.00
Recursos Federales		\$350,703.89	\$31,759.84	\$47,072.60	\$16,284.28	\$18,858.40	\$10,621.80	\$5,756.20	\$39,317.60	\$12,202.14	\$22,713.71	\$21,220.70	\$35,639.45	\$89,257.17	\$350,703.89	\$0.00
1601 Recursos Estatales																
200000	MATERIALES Y SUMINISTROS	\$239,841.14	\$17,161.86	\$33,184.29	\$17,861.86	\$11,993.60	\$2,621.80	\$956.20	\$25,962.13	\$10,589.99	\$14,415.68	\$13,076.31	\$16,795.23	\$75,222.19	\$239,841.14	\$0.00
210000	Materiales de administración, emisión de i	\$7,999.16	\$948.27	\$0.00	\$997.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00	\$4,552.95	\$0.00	\$7,999.16	\$0.00
216000	Material de limpieza	\$7,999.16	\$948.27	\$0.00	\$997.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00	\$4,552.95	\$0.00	\$7,999.16	\$0.00
216001	Material de Limpieza	\$7,999.16	\$948.27	\$0.00	\$997.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499.99	\$0.00	\$4,552.95	\$0.00	\$7,999.16	\$0.00
240000	Materiales y artículos de construcción y d	\$121,005.78	\$8,710.29	\$19,168.16	\$6,496.00	\$6,499.60	\$0.00	\$0.00	\$22,957.97	\$3,699.82	\$0.00	\$7,999.88	\$3,324.56	\$42,149.50	\$121,005.78	\$0.00
241000	Productos minerales no metálicos	\$1,998.97	\$499.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.97	\$0.00
241001	Productos minerales no metálicos	\$1,998.97	\$499.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.97	\$0.00
242000	Cemento y productos de concreto	\$1,197.73	\$697.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.73	\$0.00
242001	Cemento y productos de concreto	\$1,197.73	\$697.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.73	\$0.00
243000	Cal, yeso y productos de yeso	\$3,973.58	\$977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$3,973.58	\$0.00
243001	Cal, yeso y productos de yeso	\$3,973.58	\$977.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.40	\$0.00	\$0.00	\$1,499.88	\$0.00	\$0.00	\$3,973.58	\$0.00
244000	Madera y productos de madera	\$1,999.03	\$0.00	\$999.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.03	\$0.00
244001	Madera y productos de madera	\$1,999.03	\$0.00	\$999.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.03	\$0.00
246000	Material eléctrico y electrónico	\$42,149.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,149.50	\$0.00
246001	Material Eléctrico	\$40,149.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,149.66	\$40,149.66	\$0.00
246002	Material Electrónico	\$1,999.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.84	\$1,999.84	\$0.00
247000	Artículos metálicos para la construcción	\$21,790.02	\$2,291.14	\$0.00	\$0.00	\$6,499.60	\$0.00	\$0.00	\$6,499.28	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$21,790.02	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
247001	Artículos metálicos para la construcción	\$21,790.02	\$2,291.14	\$0.00	\$0.00	\$6,499.60	\$0.00	\$0.00	\$6,499.28	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$21,790.02	\$0.00
249000	Otros materiales y artículos de construcción	\$47,896.95	\$4,245.02	\$18,169.05	\$6,496.00	\$0.00	\$0.00	\$0.00	\$13,962.34	\$1,699.98	\$0.00	\$0.00	\$3,324.56	\$0.00	\$47,896.95	\$0.00
249001	Otros materiales y artículos de construcción	\$47,896.95	\$4,245.02	\$18,169.05	\$6,496.00	\$0.00	\$0.00	\$0.00	\$13,962.34	\$1,699.98	\$0.00	\$0.00	\$3,324.56	\$0.00	\$47,896.95	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$19,390.49	\$2,926.33	\$0.00	\$4,479.91	\$0.00	\$0.00	\$0.00	\$1,999.26	\$0.00	\$7,989.79	\$0.00	\$0.00	\$1,995.20	\$19,390.49	\$0.00
251000	Productos químicos básicos	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.20	\$1,995.20	\$0.00
251001	Sustancias Químicas	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.20	\$1,995.20	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímico	\$479.95	\$0.00	\$0.00	\$479.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.95	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$479.95	\$0.00	\$0.00	\$479.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.95	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivadc	\$16,415.38	\$2,926.33	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$1,999.26	\$0.00	\$7,989.79	\$0.00	\$0.00	\$0.00	\$16,415.38	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivadc	\$16,415.38	\$2,926.33	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$1,999.26	\$0.00	\$7,989.79	\$0.00	\$0.00	\$0.00	\$16,415.38	\$0.00
259000	Otros productos químicos	\$499.96	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00
259001	Otros productos químicos	\$499.96	\$0.00	\$0.00	\$499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$15,491.59	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$714.90	\$769.17	\$185.90	\$1,573.29	\$512.50	\$5,543.95	\$15,491.59	\$0.00
261000	Combustibles, lubricantes y aditivos	\$15,491.59	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$714.90	\$769.17	\$185.90	\$1,573.29	\$512.50	\$5,543.95	\$15,491.59	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$15,491.59	\$1,079.48	\$3,619.20	\$535.20	\$0.00	\$301.80	\$656.20	\$714.90	\$769.17	\$185.90	\$1,573.29	\$512.50	\$5,543.95	\$15,491.59	\$0.00
290000	Herramientas, refacciones y accesorios m	\$75,954.12	\$3,497.49	\$10,396.93	\$5,352.80	\$5,494.00	\$2,320.00	\$300.00	\$290.00	\$6,121.00	\$4,740.00	\$3,503.14	\$8,405.22	\$25,533.54	\$75,954.12	\$0.00
291000	Herramientas menores	\$12,836.08	\$0.00	\$1,983.45	\$1,852.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$2,249.82	\$12,836.08	\$0.00
291001	Herramientas Menores	\$12,836.08	\$0.00	\$1,983.45	\$1,852.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00	\$2,249.82	\$12,836.08	\$0.00
292000	Refacciones y accesorios menores de edific	\$11,857.99	\$0.00	\$2,999.99	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,871.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$11,857.99	\$0.00
292001	Refacciones y accesorios menores de edific	\$11,857.99	\$0.00	\$2,999.99	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,871.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$11,857.99	\$0.00
294000	Refacciones y accesorios menores de equi	\$18,613.57	\$2,499.99	\$2,499.99	\$2,499.99	\$2,494.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$4,999.60	\$18,613.57	\$0.00
294001	Refacciones y accesorios menores de equi	\$18,613.57	\$2,499.99	\$2,499.99	\$2,499.99	\$2,494.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$4,999.60	\$18,613.57	\$0.00
295000	Refacciones y accesorios menores de equi	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00
295001	Refacciones y accesorios menores de equi	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00
296000	Refacciones y accesorios menores de equi	\$12,448.36	\$997.50	\$999.50	\$1,000.00	\$0.00	\$0.00	\$300.00	\$290.00	\$1,000.00	\$2,490.00	\$516.14	\$4,855.22	\$0.00	\$12,448.36	\$0.00
296001	Refacciones	\$12,448.36	\$997.50	\$999.50	\$1,000.00	\$0.00	\$0.00	\$300.00	\$290.00	\$1,000.00	\$2,490.00	\$516.14	\$4,855.22	\$0.00	\$12,448.36	\$0.00
298000	Refacciones y accesorios menores de maq	\$11,998.32	\$0.00	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,084.32	\$11,998.32	\$0.00
298001	Refacciones y accesorios menores de maq	\$11,998.32	\$0.00	\$1,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,084.32	\$11,998.32	\$0.00
299000	Refacciones y accesorios menores otros bie	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$0.00
299001	Refacciones y accesorios menores otros bie	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.80	\$2,499.80	\$0.00
300000	SERVICIOS GENERALES	\$110,862.69	\$1,599.00	\$13,888.29	\$11,421.35	\$6,864.80	\$8,000.00	\$4,800.00	\$13,355.47	\$1,612.15	\$8,298.00	\$8,144.39	\$18,844.25	\$14,034.99	\$110,862.69	\$0.00
320000	Servicios de arrendamiento	\$23,998.60	\$0.00	\$6,499.48	\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$4,499.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,998.60	\$0.00
326000	Arrendamiento de maquinaria, otros equipo:	\$23,998.60	\$0.00	\$6,499.48	\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$4,499.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,998.60	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$23,998.60	\$0.00	\$6,499.48	\$6,499.48	\$0.00	\$6,500.00	\$0.00	\$4,499.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,998.60	\$0.00
350000	Servicios de instalación, reparación, mant	\$86,864.09	\$1,599.00	\$7,388.81	\$4,921.87	\$6,864.80	\$1,500.00	\$4,800.00	\$8,855.83	\$1,612.15	\$8,298.00	\$8,144.39	\$18,844.25	\$14,034.99	\$86,864.09	\$0.00
353000	Instalación, reparación y mantenimiento de	\$5,771.00	\$0.00	\$0.00	\$0.00	\$2,465.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$870.00	\$0.00	\$0.00	\$5,771.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$5,771.00	\$0.00	\$0.00	\$0.00	\$2,465.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$870.00	\$0.00	\$0.00	\$5,771.00	\$0.00
354000	Instalación, reparación y mantenimiento de	\$18,529.79	\$995.00	\$0.00	\$1,000.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,034.99	\$18,529.79	\$0.00
354001	Instalación, reparación y mantenimiento de	\$18,529.79	\$995.00	\$0.00	\$1,000.00	\$2,499.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,034.99	\$18,529.79	\$0.00
355000	Reparación y mantenimiento de equipo de t	\$62,563.30	\$604.00	\$7,388.81	\$3,921.87	\$1,900.00	\$1,500.00	\$2,364.00	\$8,855.83	\$1,612.15	\$8,298.00	\$7,274.39	\$18,844.25	\$0.00	\$62,563.30	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
355001	Mantenimiento de Vehículos	\$62,563.30	\$604.00	\$7,388.81	\$3,921.87	\$1,900.00	\$1,500.00	\$2,364.00	\$8,855.83	\$1,612.15	\$8,298.00	\$7,274.39	\$18,844.25	\$0.00	\$62,563.30	\$0.00
Recursos Estatales		\$350,703.83	\$18,760.86	\$47,072.58	\$29,283.21	\$18,858.40	\$10,621.80	\$5,756.20	\$39,317.60	\$12,202.14	\$22,713.68	\$21,220.70	\$35,639.48	\$89,257.18	\$350,703.83	\$0.00
A55 Administración de los recursos humanos, materiales y financieros en Educación Superior																
1401 Ingresos Propios																
100000	SERVICIOS PERSONALES	\$10,043,113.94	\$7,273.90	\$14,364.49	\$20,146.54	\$0.00	\$24,082.45	\$67,289.98	\$2,931,687.68	\$12,239.08	\$110,247.93	\$7,454.26	\$2,913,020.12	\$3,935,307.51	\$10,043,113.94	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,043,113.94	\$7,273.90	\$14,364.49	\$20,146.54	\$0.00	\$24,082.45	\$67,289.98	\$2,931,687.68	\$12,239.08	\$110,247.93	\$7,454.26	\$2,913,020.12	\$3,935,307.51	\$10,043,113.94	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$10,043,113.94	\$7,273.90	\$14,364.49	\$20,146.54	\$0.00	\$24,082.45	\$67,289.98	\$2,931,687.68	\$12,239.08	\$110,247.93	\$7,454.26	\$2,913,020.12	\$3,935,307.51	\$10,043,113.94	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,919,608.45	\$7,273.90	\$5,399.11	\$11,081.89	\$0.00	\$4,054.87	\$22,107.11	\$2,910,867.22	\$2,065.63	\$32,958.36	\$0.00	\$2,913,020.12	\$10,780.24	\$5,919,608.45	\$0.00
132002	Gratificación Anual	\$4,123,505.49	\$0.00	\$8,965.38	\$9,064.65	\$0.00	\$20,027.58	\$45,182.87	\$20,820.46	\$10,173.45	\$77,289.57	\$7,454.26	\$0.00	\$3,924,527.27	\$4,123,505.49	\$0.00
200000	MATERIALES Y SUMINISTROS	\$15,778.97	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.97	\$0.00
210000	Materiales de administración, emisión de i	\$15,778.97	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.97	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$15,778.97	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.97	\$0.00
211002	Gastos de Oficina	\$15,778.97	\$4,999.99	\$4,999.99	\$4,999.99	\$0.00	\$779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,778.97	\$0.00
300000	SERVICIOS GENERALES	\$9,807,479.94	\$289,652.10	\$870,147.05	\$854,091.17	\$488,614.79	\$661,727.30	\$448,910.12	\$601,552.37	\$498,962.65	\$731,549.10	\$573,976.78	\$636,392.53	\$3,151,903.98	\$9,807,479.94	\$0.00
310000	Servicios básicos	\$2,140,186.39	\$4,482.80	\$223,508.76	\$308,079.80	\$215,100.00	\$166,351.17	\$86,411.11	\$150,425.12	\$150,077.37	\$300,244.13	\$238,660.08	\$157,575.58	\$139,270.47	\$2,140,186.39	\$0.00
311000	Energía eléctrica	\$1,106,686.00	\$0.00	\$134,742.00	\$138,505.00	\$133,427.00	\$81,236.00	\$1,085.00	\$68,976.00	\$68,285.00	\$189,650.00	\$117,727.00	\$95,935.00	\$77,118.00	\$1,106,686.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,106,686.00	\$0.00	\$134,742.00	\$138,505.00	\$133,427.00	\$81,236.00	\$1,085.00	\$68,976.00	\$68,285.00	\$189,650.00	\$117,727.00	\$95,935.00	\$77,118.00	\$1,106,686.00	\$0.00
313000	Agua	\$64,300.61	\$3,534.80	\$6,117.49	\$8,826.80	\$1,224.00	\$4,267.17	\$3,710.99	\$600.22	\$944.37	\$24,345.13	\$8,470.59	\$979.58	\$1,279.47	\$64,300.61	\$0.00
313001	Servicio de Agua	\$64,300.61	\$3,534.80	\$6,117.49	\$8,826.80	\$1,224.00	\$4,267.17	\$3,710.99	\$600.22	\$944.37	\$24,345.13	\$8,470.59	\$979.58	\$1,279.47	\$64,300.61	\$0.00
314000	Telefonía tradicional	\$909,373.90	\$948.00	\$80,848.00	\$160,748.00	\$80,449.00	\$80,848.00	\$80,848.00	\$80,848.90	\$80,848.00	\$80,449.00	\$61,005.00	\$60,661.00	\$60,873.00	\$909,373.90	\$0.00
314001	Servicio Telefónico Tradicional	\$909,373.90	\$948.00	\$80,848.00	\$160,748.00	\$80,449.00	\$80,848.00	\$80,848.00	\$80,848.90	\$80,848.00	\$80,449.00	\$61,005.00	\$60,661.00	\$60,873.00	\$909,373.90	\$0.00
317000	Servicios de acceso de Internet, redes y prc	\$56,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$51,040.00	\$0.00	\$0.00	\$56,840.00	\$0.00
317001	Servicios de Conducción de Señales Analóg	\$56,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$51,040.00	\$0.00	\$0.00	\$56,840.00	\$0.00
318000	Servicios postales y telegráficos	\$2,985.88	\$0.00	\$1,801.27	\$0.00	\$0.00	\$0.00	\$767.12	\$0.00	\$0.00	\$0.00	\$417.49	\$0.00	\$0.00	\$2,985.88	\$0.00
318001	Servicio Postal	\$2,985.88	\$0.00	\$1,801.27	\$0.00	\$0.00	\$0.00	\$767.12	\$0.00	\$0.00	\$0.00	\$417.49	\$0.00	\$0.00	\$2,985.88	\$0.00
330000	Servicios profesionales, científicos, técnic	\$2,101,137.79	\$6,097.31	\$289,428.34	\$295,505.10	\$5,254.80	\$286,919.00	\$143,137.60	\$156,456.44	\$145,086.40	\$145,040.00	\$143,137.60	\$185,628.40	\$299,446.80	\$2,101,137.79	\$0.00
331000	Servicios legales, de contabilidad, auditoría	\$334,340.00	\$0.00	\$0.00	\$142,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$150,000.00	\$334,340.00	\$0.00
331002	Servicios de contabilidad, auditoría y servi	\$334,340.00	\$0.00	\$0.00	\$142,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00	\$150,000.00	\$334,340.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopie	\$53,084.19	\$6,097.31	\$7,090.74	\$9,787.50	\$5,254.80	\$643.80	\$0.00	\$13,318.84	\$1,948.80	\$1,902.40	\$0.00	\$730.80	\$6,309.20	\$53,084.19	\$0.00
336001	Servicios de apoyo administrativo, fotocopie	\$53,084.19	\$6,097.31	\$7,090.74	\$9,787.50	\$5,254.80	\$643.80	\$0.00	\$13,318.84	\$1,948.80	\$1,902.40	\$0.00	\$730.80	\$6,309.20	\$53,084.19	\$0.00
338000	Servicios de vigilancia	\$1,713,713.60	\$0.00	\$282,337.60	\$143,137.60	\$0.00	\$286,275.20	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$1,713,713.60	\$0.00
338001	Servicios de Vigilancia	\$1,713,713.60	\$0.00	\$282,337.60	\$143,137.60	\$0.00	\$286,275.20	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$143,137.60	\$1,713,713.60	\$0.00
340000	Servicios financieros, bancarios y comerc	\$161,483.01	\$354.96	\$77,086.40	\$373.52	\$68,269.13	\$348.00	\$348.00	\$522.00	\$348.00	\$3,741.00	\$348.00	\$522.00	\$9,222.00	\$161,483.01	\$0.00
341000	Servicios financieros y bancarios	\$17,113.48	\$354.96	\$348.00	\$373.52	\$638.00	\$348.00	\$348.00	\$522.00	\$348.00	\$3,741.00	\$348.00	\$522.00	\$9,222.00	\$17,113.48	\$0.00
341001	Intereses, Descuentos, y otros Servicios Ba	\$17,113.48	\$354.96	\$348.00	\$373.52	\$638.00	\$348.00	\$348.00	\$522.00	\$348.00	\$3,741.00	\$348.00	\$522.00	\$9,222.00	\$17,113.48	\$0.00
345000	Seguro de bienes patrimoniales	\$144,369.53	\$0.00	\$76,738.40	\$0.00	\$67,631.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,369.53	\$0.00
345001	Seguros	\$144,369.53	\$0.00	\$76,738.40	\$0.00	\$67,631.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,369.53	\$0.00
360000	Servicios de comunicación social y public	\$2,042.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
361000	Difusión por radio, televisión y otros medios	\$2,042.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$2,042.00	\$0.00	\$0.00	\$2,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042.00	\$0.00
370000	Servicios de traslado y viáticos	\$63,222.64	\$13,815.49	\$20,192.19	\$20,349.10	\$309.00	\$112.00	\$2,688.00	\$659.00	\$888.36	\$1,117.00	\$815.00	\$1,304.50	\$973.00	\$63,222.64	\$0.00
371000	Pasajes aéreos	\$12,505.43	\$0.00	\$4,459.43	\$8,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.43	\$0.00
371001	Pasajes aéreos	\$12,505.43	\$0.00	\$4,459.43	\$8,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.43	\$0.00
372000	Pasajes terrestres	\$14,030.00	\$3,750.00	\$7,198.00	\$2,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$240.00	\$0.00	\$14,030.00	\$0.00
372001	Pasajes terrestres	\$14,030.00	\$3,750.00	\$7,198.00	\$2,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$240.00	\$0.00	\$14,030.00	\$0.00
375000	Viáticos en el país	\$36,687.21	\$10,065.49	\$8,534.76	\$9,521.10	\$309.00	\$112.00	\$2,688.00	\$659.00	\$888.36	\$1,117.00	\$755.00	\$1,064.50	\$973.00	\$36,687.21	\$0.00
375001	Viáticos en el país	\$36,687.21	\$10,065.49	\$8,534.76	\$9,521.10	\$309.00	\$112.00	\$2,688.00	\$659.00	\$888.36	\$1,117.00	\$755.00	\$1,064.50	\$973.00	\$36,687.21	\$0.00
380000	Servicios oficiales	\$280,065.07	\$47,005.57	\$44,702.19	\$25,417.09	\$0.00	\$0.00	\$0.00	\$0.00	\$445.92	\$5,533.79	\$1,565.29	\$4,663.22	\$150,732.00	\$280,065.07	\$0.00
381000	Gastos de ceremonial	\$247,409.38	\$36,759.00	\$38,629.07	\$12,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,123.80	\$962.29	\$3,879.22	\$150,732.00	\$247,409.38	\$0.00
381001	Gastos de Ceremonial	\$247,409.38	\$36,759.00	\$38,629.07	\$12,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,123.80	\$962.29	\$3,879.22	\$150,732.00	\$247,409.38	\$0.00
382000	Gastos de orden social y cultural	\$32,655.69	\$10,246.57	\$6,073.12	\$13,093.09	\$0.00	\$0.00	\$0.00	\$0.00	\$445.92	\$1,409.99	\$603.00	\$784.00	\$0.00	\$32,655.69	\$0.00
382001	Gastos de orden social	\$32,655.69	\$10,246.57	\$6,073.12	\$13,093.09	\$0.00	\$0.00	\$0.00	\$0.00	\$445.92	\$1,409.99	\$603.00	\$784.00	\$0.00	\$32,655.69	\$0.00
390000	Otros servicios generales	\$5,059,343.04	\$217,895.97	\$215,229.17	\$202,324.56	\$199,681.86	\$207,997.13	\$216,325.41	\$293,489.81	\$202,116.60	\$275,873.18	\$189,450.81	\$286,698.83	\$2,552,259.71	\$5,059,343.04	\$0.00
392000	Impuestos y derechos	\$2,006,503.66	\$22,556.37	\$17,131.51	\$3,347.88	\$0.00	\$7,186.99	\$13,845.48	\$6,763.62	\$3,783.33	\$58,979.64	\$1,462.74	\$2,331.97	\$1,869,114.13	\$2,006,503.66	\$0.00
392001	Pago de ISR	\$1,901,404.41	\$0.00	\$2,131.51	\$2,431.87	\$0.00	\$5,037.04	\$13,845.48	\$4,767.62	\$2,409.36	\$25,912.65	\$1,462.74	\$0.00	\$1,843,406.14	\$1,901,404.41	\$0.00
392006	Pago de derechos	\$105,099.25	\$22,556.37	\$15,000.00	\$916.01	\$0.00	\$2,149.95	\$0.00	\$1,996.00	\$1,373.97	\$33,066.99	\$0.00	\$2,331.97	\$25,707.99	\$105,099.25	\$0.00
398000	Impuesto sobre nóminas y otros que se deri	\$3,052,839.38	\$195,339.60	\$198,097.66	\$198,976.68	\$199,681.86	\$200,810.14	\$202,479.93	\$286,726.19	\$198,333.27	\$216,893.54	\$187,988.07	\$284,366.86	\$683,145.58	\$3,052,839.38	\$0.00
398001	Impuesto sobre nóminas y otros que se deri	\$3,052,839.38	\$195,339.60	\$198,097.66	\$198,976.68	\$199,681.86	\$200,810.14	\$202,479.93	\$286,726.19	\$198,333.27	\$216,893.54	\$187,988.07	\$284,366.86	\$683,145.58	\$3,052,839.38	\$0.00
Ingresos Propios		\$19,866,372.85	\$301,925.99	\$889,511.53	\$879,237.70	\$488,614.79	\$686,588.75	\$516,200.10	\$3,533,240.05	\$511,201.73	\$841,797.03	\$581,431.04	\$3,549,412.65	\$7,087,211.49	\$19,866,372.85	\$0.00
1501 Recursos Federales																
100000	SERVICIOS PERSONALES	\$52,827,564.16	\$3,853,991.44	\$3,909,162.42	\$3,924,207.68	\$3,947,346.40	\$4,087,059.66	\$3,951,221.06	\$3,928,668.18	\$3,921,336.48	\$3,991,182.19	\$3,919,668.33	\$3,901,683.54	\$9,492,036.78	\$52,827,564.16	\$0.00
110000	Remuneraciones al personal de carácter p	\$37,621,509.11	\$3,140,158.02	\$3,137,820.01	\$3,143,670.63	\$3,171,510.38	\$3,154,510.55	\$3,127,960.66	\$3,122,946.13	\$3,122,107.17	\$3,134,746.69	\$3,128,781.76	\$3,118,081.65	\$3,119,215.46	\$37,621,509.11	\$0.00
113000	Sueldos base al personal permanente	\$37,621,509.11	\$3,140,158.02	\$3,137,820.01	\$3,143,670.63	\$3,171,510.38	\$3,154,510.55	\$3,127,960.66	\$3,122,946.13	\$3,122,107.17	\$3,134,746.69	\$3,128,781.76	\$3,118,081.65	\$3,119,215.46	\$37,621,509.11	\$0.00
113001	Sueldos	\$37,621,509.11	\$3,140,158.02	\$3,137,820.01	\$3,143,670.63	\$3,171,510.38	\$3,154,510.55	\$3,127,960.66	\$3,122,946.13	\$3,122,107.17	\$3,134,746.69	\$3,128,781.76	\$3,118,081.65	\$3,119,215.46	\$37,621,509.11	\$0.00
120000	Remuneraciones al personal de carácter t	\$1,974,377.17	\$111,865.01	\$146,594.24	\$152,253.45	\$156,520.64	\$157,737.78	\$160,954.24	\$166,775.57	\$165,949.71	\$163,424.21	\$163,791.51	\$164,855.99	\$263,654.82	\$1,974,377.17	\$0.00
121000	Honorarios asimilables a salarios	\$1,974,377.17	\$111,865.01	\$146,594.24	\$152,253.45	\$156,520.64	\$157,737.78	\$160,954.24	\$166,775.57	\$165,949.71	\$163,424.21	\$163,791.51	\$164,855.99	\$263,654.82	\$1,974,377.17	\$0.00
121001	Honorarios Asimilados	\$1,974,377.17	\$111,865.01	\$146,594.24	\$152,253.45	\$156,520.64	\$157,737.78	\$160,954.24	\$166,775.57	\$165,949.71	\$163,424.21	\$163,791.51	\$164,855.99	\$263,654.82	\$1,974,377.17	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,268,629.00	\$0.00	\$8,965.39	\$9,064.66	\$0.00	\$20,027.58	\$45,182.87	\$20,820.46	\$10,173.45	\$77,289.57	\$7,454.26	\$0.00	\$5,069,650.76	\$5,268,629.00	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$5,268,629.00	\$0.00	\$8,965.39	\$9,064.66	\$0.00	\$20,027.58	\$45,182.87	\$20,820.46	\$10,173.45	\$77,289.57	\$7,454.26	\$0.00	\$5,069,650.76	\$5,268,629.00	\$0.00
132002	Gratificación Anual	\$5,268,629.00	\$0.00	\$8,965.39	\$9,064.66	\$0.00	\$20,027.58	\$45,182.87	\$20,820.46	\$10,173.45	\$77,289.57	\$7,454.26	\$0.00	\$5,069,650.76	\$5,268,629.00	\$0.00
140000	Seguridad Social	\$7,963,048.88	\$601,968.41	\$615,782.78	\$619,218.94	\$619,315.38	\$754,783.75	\$617,123.29	\$618,126.02	\$623,106.15	\$615,721.72	\$619,640.80	\$618,745.90	\$1,039,515.74	\$7,963,048.88	\$0.00
141000	Aportaciones de seguridad social	\$5,260,215.03	\$393,657.36	\$402,687.70	\$406,086.88	\$405,851.31	\$541,646.54	\$404,434.49	\$405,088.79	\$410,088.08	\$401,793.58	\$406,100.52	\$405,516.58	\$677,263.20	\$5,260,215.03	\$0.00
141001	Aportaciones al ISSSTE	\$4,034,287.23	\$299,173.42	\$306,033.86	\$309,416.27	\$309,030.11	\$444,973.59	\$307,964.92	\$308,461.18	\$313,469.17	\$304,761.88	\$309,244.75	\$308,801.85	\$512,956.23	\$4,034,287.23	\$0.00
141004	Aportaciones al Seguro de Cesantía en Ede	\$1,225,927.80	\$94,483.94	\$96,653.84	\$96,670.61	\$96,821.20	\$96,672.95	\$96,469.57	\$96,627.61	\$96,618.91	\$97,031.70	\$96,855.77	\$96,714.73	\$164,306.97	\$1,225,927.80	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,930,595.44	\$148,793.61	\$152,210.77	\$152,237.18	\$152,474.33	\$152,240.86	\$151,920.57	\$152,169.45	\$152,155.76	\$152,805.81	\$152,528.77	\$152,306.66	\$258,751.67	\$1,930,595.44	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,930,595.44	\$148,793.61	\$152,210.77	\$152,237.18	\$152,474.33	\$152,240.86	\$151,920.57	\$152,169.45	\$152,155.76	\$152,805.81	\$152,528.77	\$152,306.66	\$258,751.67	\$1,930,595.44	\$0.00
143000	Aportaciones al sistema para el retiro	\$772,238.41	\$59,517.44	\$60,884.31	\$60,894.88	\$60,989.74	\$60,896.35	\$60,768.23	\$60,867.78	\$60,862.31	\$61,122.33	\$61,011.51	\$60,922.66	\$103,500.87	\$772,238.41	\$0.00

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
143001	Aportaciones al S.A.R.	\$772,238.41	\$59,517.44	\$60,884.31	\$60,894.88	\$60,989.74	\$60,896.35	\$60,768.23	\$60,867.78	\$60,862.31	\$61,122.33	\$61,011.51	\$60,922.66	\$103,500.87	\$772,238.41	\$0.00
200000	MATERIALES Y SUMINISTROS	\$315,179.99	\$12,935.00	\$19,574.20	\$23,820.99	\$19,811.14	\$2,537.46	\$7,731.84	\$7,453.58	\$5,868.07	\$8,180.48	\$90,040.31	\$7,975.77	\$109,251.15	\$315,179.99	\$0.00
210000	Materiales de administración, emisión de i	\$94,229.71	\$0.00	\$2,500.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$85,079.71	\$0.00	\$0.00	\$94,229.71	\$0.00
211000	Materiales, útiles y equipos menores de ofic	\$22,715.61	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$17,715.61	\$0.00	\$0.00	\$22,715.61	\$0.00
211001	Material de Oficina	\$22,715.61	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$17,715.61	\$0.00	\$0.00	\$22,715.61	\$0.00
214000	Materiales, útiles y equipos menores de tec	\$71,514.10	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,364.10	\$0.00	\$0.00	\$71,514.10	\$0.00
214001	Material para Bienes Informáticos	\$71,514.10	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,364.10	\$0.00	\$0.00	\$71,514.10	\$0.00
250000	Productos químicos, farmacéuticos y de l	\$19,994.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$0.00
254000	Materiales, accesorios y suministros médic	\$19,994.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$0.00
254001	Materiales y Suministros Médicos	\$19,994.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$0.00
260000	Combustibles, lubricantes y aditivos	\$200,956.17	\$12,935.00	\$17,074.20	\$16,870.98	\$2,617.04	\$2,537.46	\$7,731.84	\$4,953.58	\$5,868.07	\$8,180.48	\$4,960.60	\$7,975.77	\$109,251.15	\$200,956.17	\$0.00
261000	Combustibles, lubricantes y aditivos	\$200,956.17	\$12,935.00	\$17,074.20	\$16,870.98	\$2,617.04	\$2,537.46	\$7,731.84	\$4,953.58	\$5,868.07	\$8,180.48	\$4,960.60	\$7,975.77	\$109,251.15	\$200,956.17	\$0.00
261001	Combustibles y Lubricantes vehiculos y equ	\$200,956.17	\$12,935.00	\$17,074.20	\$16,870.98	\$2,617.04	\$2,537.46	\$7,731.84	\$4,953.58	\$5,868.07	\$8,180.48	\$4,960.60	\$7,975.77	\$109,251.15	\$200,956.17	\$0.00
300000	SERVICIOS GENERALES	\$21,150.92	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,770.92	\$21,150.92	\$0.00
320000	Servicios de arrendamiento	\$21,150.92	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,770.92	\$21,150.92	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$21,150.92	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,770.92	\$21,150.92	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$21,150.92	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,770.92	\$21,150.92	\$0.00
Recursos Federales		\$53,163,895.07	\$3,870,406.44	\$3,932,216.62	\$3,951,508.67	\$3,970,637.54	\$4,089,597.12	\$3,958,952.90	\$3,936,121.76	\$3,928,524.55	\$4,000,742.67	\$4,011,088.64	\$3,911,039.31	\$9,603,058.85	\$53,163,895.07	\$0.00
1601 Recursos Estatales																
100000	SERVICIOS PERSONALES	\$50,310,242.76	\$3,853,991.44	\$3,909,162.44	\$3,924,207.68	\$3,947,346.40	\$4,087,059.67	\$3,951,221.05	\$3,928,668.19	\$3,911,265.88	\$4,001,252.75	\$3,919,668.34	\$3,901,683.55	\$6,974,715.37	\$50,310,242.76	\$0.00
110000	Remuneraciones al personal de carácter p	\$37,621,509.17	\$3,140,158.04	\$3,137,820.03	\$3,143,670.64	\$3,171,510.38	\$3,154,510.54	\$3,127,960.67	\$3,122,946.13	\$3,122,107.16	\$3,134,746.69	\$3,128,781.76	\$3,118,081.65	\$3,119,215.48	\$37,621,509.17	\$0.00
113000	Sueldos base al personal permanente	\$37,621,509.17	\$3,140,158.04	\$3,137,820.03	\$3,143,670.64	\$3,171,510.38	\$3,154,510.54	\$3,127,960.67	\$3,122,946.13	\$3,122,107.16	\$3,134,746.69	\$3,128,781.76	\$3,118,081.65	\$3,119,215.48	\$37,621,509.17	\$0.00
113001	Sueldos	\$37,621,509.17	\$3,140,158.04	\$3,137,820.03	\$3,143,670.64	\$3,171,510.38	\$3,154,510.54	\$3,127,960.67	\$3,122,946.13	\$3,122,107.16	\$3,134,746.69	\$3,128,781.76	\$3,118,081.65	\$3,119,215.48	\$37,621,509.17	\$0.00
120000	Remuneraciones al personal de carácter t	\$1,776,779.47	\$111,865.00	\$146,594.23	\$152,253.44	\$156,520.64	\$157,737.79	\$160,954.23	\$166,775.57	\$165,949.70	\$163,424.21	\$163,791.51	\$164,855.99	\$66,057.16	\$1,776,779.47	\$0.00
121000	Honorarios asimilables a salarios	\$1,776,779.47	\$111,865.00	\$146,594.23	\$152,253.44	\$156,520.64	\$157,737.79	\$160,954.23	\$166,775.57	\$165,949.70	\$163,424.21	\$163,791.51	\$164,855.99	\$66,057.16	\$1,776,779.47	\$0.00
121001	Honorarios Asimilados	\$1,776,779.47	\$111,865.00	\$146,594.23	\$152,253.44	\$156,520.64	\$157,737.79	\$160,954.23	\$166,775.57	\$165,949.70	\$163,424.21	\$163,791.51	\$164,855.99	\$66,057.16	\$1,776,779.47	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,790,913.75	\$0.00	\$8,965.39	\$9,064.66	\$0.00	\$20,027.58	\$45,182.86	\$20,820.47	\$10,173.45	\$77,289.56	\$7,454.26	\$0.00	\$3,591,935.52	\$3,790,913.75	\$0.00
132000	Primas de vacaciones, dominical y gratifica	\$3,790,913.75	\$0.00	\$8,965.39	\$9,064.66	\$0.00	\$20,027.58	\$45,182.86	\$20,820.47	\$10,173.45	\$77,289.56	\$7,454.26	\$0.00	\$3,591,935.52	\$3,790,913.75	\$0.00
132002	Gratificación Anual	\$3,790,913.75	\$0.00	\$8,965.39	\$9,064.66	\$0.00	\$20,027.58	\$45,182.86	\$20,820.47	\$10,173.45	\$77,289.56	\$7,454.26	\$0.00	\$3,591,935.52	\$3,790,913.75	\$0.00
140000	Seguridad Social	\$7,121,040.37	\$601,968.40	\$615,782.79	\$619,218.94	\$619,315.38	\$754,783.76	\$617,123.29	\$618,126.02	\$613,035.57	\$625,792.29	\$619,640.81	\$618,745.91	\$197,507.21	\$7,121,040.37	\$0.00
141000	Aportaciones de seguridad social	\$4,716,415.83	\$393,657.36	\$402,687.70	\$406,086.88	\$405,851.31	\$541,646.55	\$404,434.48	\$405,088.78	\$400,017.50	\$411,864.15	\$406,100.52	\$405,516.58	\$133,464.02	\$4,716,415.83	\$0.00
141001	Aportaciones al ISSSTE	\$3,625,746.44	\$299,173.42	\$306,033.86	\$309,416.27	\$309,030.11	\$444,973.60	\$307,964.92	\$308,461.18	\$303,398.59	\$314,832.46	\$309,244.75	\$308,801.85	\$104,415.43	\$3,625,746.44	\$0.00
141004	Aportaciones al Seguro de Cesantía en Eda	\$1,090,669.39	\$94,483.94	\$96,653.84	\$96,670.61	\$96,821.20	\$96,672.95	\$96,469.56	\$96,627.60	\$96,618.91	\$97,031.69	\$96,855.77	\$96,714.73	\$29,048.59	\$1,090,669.39	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,717,589.12	\$148,793.60	\$152,210.78	\$152,237.19	\$152,474.34	\$152,240.86	\$151,920.58	\$152,169.46	\$152,155.77	\$152,805.82	\$152,528.78	\$152,306.66	\$45,745.28	\$1,717,589.12	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,717,589.12	\$148,793.60	\$152,210.78	\$152,237.19	\$152,474.34	\$152,240.86	\$151,920.58	\$152,169.46	\$152,155.77	\$152,805.82	\$152,528.78	\$152,306.66	\$45,745.28	\$1,717,589.12	\$0.00
143000	Aportaciones al sistema para el retiro	\$687,035.42	\$59,517.44	\$60,884.31	\$60,894.87	\$60,989.73	\$60,896.35	\$60,768.23	\$60,867.78	\$60,862.30	\$61,122.32	\$61,011.51	\$60,922.67	\$18,297.91	\$687,035.42	\$0.00
143001	Aportaciones al S.A.R.	\$687,035.42	\$59,517.44	\$60,884.31	\$60,894.87	\$60,989.73	\$60,896.35	\$60,768.23	\$60,867.78	\$60,862.30	\$61,122.32	\$61,011.51	\$60,922.67	\$18,297.91	\$687,035.42	\$0.00
200000	MATERIALES Y SUMINISTROS	\$315,179.94	\$12,935.00	\$19,574.20	\$23,820.97	\$19,811.13	\$2,537.45	\$7,731.81	\$7,453.58	\$5,868.06	\$8,180.49	\$90,040.33	\$7,975.77	\$109,251.15	\$315,179.94	\$0.00
210000	Materiales de administración, emisión de i	\$94,229.72	\$0.00	\$2,500.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$85,079.72	\$0.00	\$0.00	\$94,229.72	\$0.00

Usr: juan

Rep: rptAnalíticoPresupuestoEgresos_PY_FF

Universidad Politécnica de Pachuca
HIDALGO

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y

21/ene./2021

hora de Impresión

10:26 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
211000	Materiales, útiles y equipos menores de ofic	\$22,715.62	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$17,715.62	\$0.00	\$0.00	\$22,715.62	\$0.00
211001	Material de Oficina	\$22,715.62	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$17,715.62	\$0.00	\$0.00	\$22,715.62	\$0.00
214000	Materiales, útiles y equipos menores de teci	\$71,514.10	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,364.10	\$0.00	\$0.00	\$71,514.10	\$0.00
214001	Material para Bienes Informáticos	\$71,514.10	\$0.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,364.10	\$0.00	\$0.00	\$71,514.10	\$0.00
250000	Productos químicos, farmacéuticos y de li	\$19,994.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$0.00
254000	Materiales, accesorios y suministros médicc	\$19,994.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$0.00
254001	Materiales y Suministros Médicos	\$19,994.11	\$0.00	\$0.00	\$2,800.01	\$17,194.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994.11	\$0.00
260000	Combustibles, lubricantes y aditivos	\$200,956.11	\$12,935.00	\$17,074.20	\$16,870.96	\$2,617.03	\$2,537.45	\$7,731.81	\$4,953.58	\$5,868.06	\$8,180.49	\$4,960.61	\$7,975.77	\$109,251.15	\$200,956.11	\$0.00
261000	Combustibles, lubricantes y aditivos	\$200,956.11	\$12,935.00	\$17,074.20	\$16,870.96	\$2,617.03	\$2,537.45	\$7,731.81	\$4,953.58	\$5,868.06	\$8,180.49	\$4,960.61	\$7,975.77	\$109,251.15	\$200,956.11	\$0.00
261001	Combustibles y Lubricantes vehículos y equ	\$200,956.11	\$12,935.00	\$17,074.20	\$16,870.96	\$2,617.03	\$2,537.45	\$7,731.81	\$4,953.58	\$5,868.06	\$8,180.49	\$4,960.61	\$7,975.77	\$109,251.15	\$200,956.11	\$0.00
300000	SERVICIOS GENERALES	\$21,150.92	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,770.92	\$21,150.92	\$0.00
320000	Servicios de arrendamiento	\$21,150.92	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,770.92	\$21,150.92	\$0.00
323000	Arrendamiento de mobiliario y equipo de ad	\$21,150.92	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,770.92	\$21,150.92	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$21,150.92	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$1,320.00	\$1,380.00	\$1,380.00	\$1,380.00	\$1,770.92	\$21,150.92	\$0.00
Recursos Estatales		\$50,646,573.62	\$3,870,406.44	\$3,932,216.64	\$3,951,508.65	\$3,970,637.53	\$4,089,597.12	\$3,958,952.86	\$3,936,121.77	\$3,918,453.94	\$4,010,813.24	\$4,011,088.67	\$3,911,039.32	\$7,085,737.44	\$50,646,573.62	\$0.00
Total Final		\$135,165,580.01	\$8,432,016.22	\$9,502,662.63	\$9,530,704.15	\$8,525,166.66	\$10,247,987...	\$9,056,995.95	\$12,195,31...	\$9,991,413.12	\$9,619,718.83	\$9,713,667.33	\$12,739,306...	\$25,610,620...	\$135,165,575.78	\$4.23