



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por CapEDUCACIÓNción Económica
Del 01/ene./2023 Al 31/dic./2023

Hsp:sergio
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y 30/ene./2024
hora de Impresión 11:12 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0	Sin Ramo/Dependencia												
17S	Educación												
147	BÚSQUEDA DE COMPUESTOS BIOACTIVOS ETAPA 3												
200000	MATERIALES Y SUMINISTROS		\$0.00	\$170,000.00	\$170,000.00	\$136,016.58	\$33,983.42	\$136,016.58	\$0.00	\$33,983.42	\$136,016.58	\$136,016.58	\$0.00
	1	Gasto Corriente	\$0.00	\$170,000.00	\$170,000.00	\$136,016.58	\$33,983.42	\$136,016.58	\$0.00	\$33,983.42	\$136,016.58	\$136,016.58	\$0.00
300000	SERVICIOS GENERALES		\$0.00	\$70,673.00	\$70,673.00	\$10,673.00	\$60,000.00	\$10,673.00	\$0.00	\$60,000.00	\$10,673.00	\$10,673.00	\$0.00
	1	Gasto Corriente	\$0.00	\$70,673.00	\$70,673.00	\$10,673.00	\$60,000.00	\$10,673.00	\$0.00	\$60,000.00	\$10,673.00	\$10,673.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS		\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
	BÚSQUEDA DE COMPUESTOS BIOACTIVOS		\$0.00	\$264,673.00	\$264,673.00	\$146,689.58	\$117,983.42	\$146,689.58	\$0.00	\$117,983.42	\$146,689.58	\$146,689.58	\$0.00
298	AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN												
700000	INVERSIONES FINANCIERAS Y OTRAS PRO		\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0	S/N	\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AV099 FORTALECIMIENTO AL SISTEMA DE EDUCACIÓN		\$5,065,942.00	-\$5,065,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299	Donativo para Actividades del Vigésimo Aniversario de la Universidad Politécnica de Pachuca												
200000	MATERIALES Y SUMINISTROS		\$0.00	\$104,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
	1	Gasto Corriente	\$0.00	\$104,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
300000	SERVICIOS GENERALES		\$0.00	\$104,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$85,646.93	\$18,753.07
	1	Gasto Corriente	\$0.00	\$104,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$85,646.93	\$18,753.07
			\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$190,046.93	\$18,753.07
	Donativo para Actividades del Vigésimo Aniversario de la Universidad Politécnica de Pachuca		\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$190,046.93	\$18,753.07
300	Excedente captación de ingresos propios												
700000	INVERSIONES FINANCIERAS Y OTRAS PRO		\$0.00	\$1,584,247.30	\$1,584,247.30	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$0.00
	0	S/N	\$0.00	\$1,584,247.30	\$1,584,247.30	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$0.00
			\$0.00	\$1,584,247.30	\$1,584,247.30	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$0.00
	Excedente captación de ingresos propios		\$0.00	\$1,584,247.30	\$1,584,247.30	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$1,584,247.30	\$0.00	\$0.00	\$0.00
301	Cancelación de cheques												
700000	INVERSIONES FINANCIERAS Y OTRAS PRO		\$0.00	\$872.00	\$872.00	\$0.00	\$872.00	\$0.00	\$0.00	\$872.00	\$0.00	\$0.00	\$0.00
	0	S/N	\$0.00	\$872.00	\$872.00	\$0.00	\$872.00	\$0.00	\$0.00	\$872.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$872.00	\$872.00	\$0.00	\$872.00	\$0.00	\$0.00	\$872.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Cancelación de cheques		\$0.00	\$872.00	\$872.00	\$0.00	\$872.00	\$0.00	\$0.00	\$872.00	\$0.00	\$0.00	\$0.00
302	Productos Financieros Subsidio Federal											
700000	INVERSIONES FINANCIERAS Y OTRAS PRO	\$0.00	\$109,110.65	\$109,110.65	\$0.00	\$109,110.65	\$0.00	\$0.00	\$109,110.65	\$0.00	\$0.00	\$0.00
0	S/N	\$0.00	\$109,110.65	\$109,110.65	\$0.00	\$109,110.65	\$0.00	\$0.00	\$109,110.65	\$0.00	\$0.00	\$0.00
		\$0.00	\$109,110.65	\$109,110.65	\$0.00	\$109,110.65	\$0.00	\$0.00	\$109,110.65	\$0.00	\$0.00	\$0.00
Productos Financieros Subsidio Federal		\$0.00	\$109,110.65	\$109,110.65	\$0.00	\$109,110.65	\$0.00	\$0.00	\$109,110.65	\$0.00	\$0.00	\$0.00
A11	Colocación de estudiantes de Educación Superior en servicio social, estadías o residencias profesionales											
200000	MATERIALES Y SUMINISTROS	\$19,000.00	-\$6,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
1	Gasto Corriente	\$19,000.00	-\$6,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$23,000.00	-\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
Colocación de estudiantes de Educación Superior		\$23,000.00	-\$10,432.19	\$12,567.81	\$12,567.81	\$0.00	\$12,567.81	\$0.00	\$0.00	\$12,567.81	\$12,567.81	\$0.00
A12	Aprobación de adecuaciones curriculares de planes y programas de estudio de Educación Superior											
300000	SERVICIOS GENERALES	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprobación de adecuaciones curriculares		\$11,850.00	-\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A15	Atención compensatoria a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00
1	Gasto Corriente	\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00
		\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00
Atención compensatoria a estudiantes		\$10,000.00	-\$270.00	\$9,730.00	\$9,730.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$9,730.00	\$0.00
A16	Capacitación del personal docente de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$12,000.00	-\$6,183.69	\$5,816.31	\$5,816.31	\$0.00	\$5,816.31	\$0.00	\$0.00	\$5,816.31	\$5,816.31	\$0.00
1	Gasto Corriente	\$12,000.00	-\$6,183.69	\$5,816.31	\$5,816.31	\$0.00	\$5,816.31	\$0.00	\$0.00	\$5,816.31	\$5,816.31	\$0.00
300000	SERVICIOS GENERALES	\$112,000.00	-\$1,759.00	\$110,241.00	\$110,241.00	\$0.00	\$110,241.00	\$0.00	\$0.00	\$110,241.00	\$110,241.00	\$0.00
1	Gasto Corriente	\$112,000.00	-\$1,759.00	\$110,241.00	\$110,241.00	\$0.00	\$110,241.00	\$0.00	\$0.00	\$110,241.00	\$110,241.00	\$0.00
		\$124,000.00	-\$7,942.69	\$116,057.31	\$116,057.31	\$0.00	\$116,057.31	\$0.00	\$0.00	\$116,057.31	\$116,057.31	\$0.00
Capacitación del personal docente de Educación Superior		\$124,000.00	-\$7,942.69	\$116,057.31	\$116,057.31	\$0.00	\$116,057.31	\$0.00	\$0.00	\$116,057.31	\$116,057.31	\$0.00
A18	Distribución de material didáctico a docentes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$792,761.00	\$255,430.22	\$1,048,191.22	\$1,048,191.22	\$0.00	\$1,048,191.22	\$0.00	\$0.00	\$1,048,191.22	\$909,919.22	\$138,272.00
1	Gasto Corriente	\$792,761.00	\$255,430.22	\$1,048,191.22	\$1,048,191.22	\$0.00	\$1,048,191.22	\$0.00	\$0.00	\$1,048,191.22	\$909,919.22	\$138,272.00



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300000	SERVICIOS GENERALES	\$457,500.00	-\$214,500.03	\$242,999.97	\$242,999.97	\$0.00	\$242,999.97	\$0.00	\$0.00	\$242,999.97	\$242,999.97	\$0.00
	1 Gasto Corriente	\$457,500.00	-\$214,500.03	\$242,999.97	\$242,999.97	\$0.00	\$242,999.97	\$0.00	\$0.00	\$242,999.97	\$242,999.97	\$0.00
		\$1,250,261.00	\$40,930.19	\$1,291,191.19	\$1,291,191.19	\$0.00	\$1,291,191.19	\$0.00	\$0.00	\$1,291,191.19	\$1,152,919.19	\$138,272.00
	Distribución de material didáctico a do	\$1,250,261.00	\$40,930.19	\$1,291,191.19	\$1,291,191.19	\$0.00	\$1,291,191.19	\$0.00	\$0.00	\$1,291,191.19	\$1,152,919.19	\$138,272.00
A21 Otorgamiento de servicios de educación continua y tecnológicos de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$210,070.00	-\$1,198.60	\$208,871.40	\$208,871.40	\$0.00	\$208,871.40	\$0.00	\$0.00	\$208,871.40	\$208,871.40	\$0.00
	1 Gasto Corriente	\$210,070.00	-\$1,198.60	\$208,871.40	\$208,871.40	\$0.00	\$208,871.40	\$0.00	\$0.00	\$208,871.40	\$208,871.40	\$0.00
300000	SERVICIOS GENERALES	\$579,656.00	-\$300,385.74	\$279,270.26	\$279,270.26	\$0.00	\$279,270.26	\$0.00	\$0.00	\$279,270.26	\$279,270.26	\$0.00
	1 Gasto Corriente	\$579,656.00	-\$300,385.74	\$279,270.26	\$279,270.26	\$0.00	\$279,270.26	\$0.00	\$0.00	\$279,270.26	\$279,270.26	\$0.00
		\$789,726.00	-\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
	Otorgamiento de servicios de educació	\$789,726.00	-\$301,584.34	\$488,141.66	\$488,141.66	\$0.00	\$488,141.66	\$0.00	\$0.00	\$488,141.66	\$488,141.66	\$0.00
A22 Difusión institucional de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$0.00	\$10,313.40	\$10,313.40	\$0.00
	1 Gasto Corriente	\$12,757.00	-\$2,443.60	\$10,313.40	\$10,313.40	\$0.00	\$10,313.40	\$0.00	\$0.00	\$10,313.40	\$10,313.40	\$0.00
300000	SERVICIOS GENERALES	\$90,000.00	\$306,521.44	\$396,521.44	\$396,521.44	\$0.00	\$396,521.44	\$0.00	\$0.00	\$396,521.44	\$396,521.44	\$0.00
	1 Gasto Corriente	\$90,000.00	\$306,521.44	\$396,521.44	\$396,521.44	\$0.00	\$396,521.44	\$0.00	\$0.00	\$396,521.44	\$396,521.44	\$0.00
		\$102,757.00	\$304,077.84	\$406,834.84	\$406,834.84	\$0.00	\$406,834.84	\$0.00	\$0.00	\$406,834.84	\$406,834.84	\$0.00
	Difusión institucional de Educación Su	\$102,757.00	\$304,077.84	\$406,834.84	\$406,834.84	\$0.00	\$406,834.84	\$0.00	\$0.00	\$406,834.84	\$406,834.84	\$0.00
A23 Otorgamiento de orientación vocacional para Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$85.18	\$10,085.18	\$10,085.18	\$0.00	\$10,085.18	\$0.00	\$0.00	\$8,829.81	\$8,829.81	\$1,255.37
	1 Gasto Corriente	\$10,000.00	\$85.18	\$10,085.18	\$10,085.18	\$0.00	\$10,085.18	\$0.00	\$0.00	\$8,829.81	\$8,829.81	\$1,255.37
	Otorgamiento de orientación vocacione	\$10,000.00	\$85.18	\$10,085.18	\$10,085.18	\$0.00	\$10,085.18	\$0.00	\$0.00	\$8,829.81	\$8,829.81	\$1,255.37
A24 Firma de convenios de colaboración en Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$20,010.00	-\$2,578.68	\$17,431.32	\$17,431.32	\$0.00	\$17,431.32	\$0.00	\$0.00	\$17,431.32	\$17,431.32	\$0.00
	1 Gasto Corriente	\$20,010.00	-\$2,578.68	\$17,431.32	\$17,431.32	\$0.00	\$17,431.32	\$0.00	\$0.00	\$17,431.32	\$17,431.32	\$0.00
	Firma de convenios de colaboración en	\$20,010.00	-\$2,578.68	\$17,431.32	\$17,431.32	\$0.00	\$17,431.32	\$0.00	\$0.00	\$17,431.32	\$17,431.32	\$0.00
A31 Realización de productos de investigaciones científica y tecnológica de Educación Superior												
200000	MATERIALES Y SUMINISTROS	\$237,000.00	\$42,721.86	\$279,721.86	\$279,721.86	\$0.00	\$279,721.86	\$0.00	\$0.00	\$275,260.57	\$275,260.57	\$4,461.29
	1 Gasto Corriente	\$237,000.00	\$42,721.86	\$279,721.86	\$279,721.86	\$0.00	\$279,721.86	\$0.00	\$0.00	\$275,260.57	\$275,260.57	\$4,461.29
300000	SERVICIOS GENERALES	\$353,000.00	-\$42,721.86	\$310,278.14	\$310,278.14	\$0.00	\$310,278.14	\$0.00	\$0.00	\$310,278.14	\$310,278.14	\$0.00
	1 Gasto Corriente	\$353,000.00	-\$42,721.86	\$310,278.14	\$310,278.14	\$0.00	\$310,278.14	\$0.00	\$0.00	\$310,278.14	\$310,278.14	\$0.00
		\$590,000.00	\$0.00	\$590,000.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$585,538.71	\$585,538.71	\$4,461.29



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A32	Realización de productos de investigac		\$590,000.00	\$0.00	\$590,000.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$585,538.71	\$585,538.71	\$4,461.29
	Desarrollo de proyectos de investigación educativa en Educación Superior												
	300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	1	Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
			\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	Desarrollo de proyectos de investigaci		\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
A51	Capacitación a servidores públicos de Educación Superior												
	300000	SERVICIOS GENERALES	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
	1	Gasto Corriente	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
			\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
		Capacitación a servidores públicos de	\$112,282.00	\$27,914.50	\$140,196.50	\$140,196.50	\$0.00	\$140,196.50	\$0.00	\$0.00	\$140,196.50	\$140,196.50	\$0.00
A52	Gestión de infraestructura en Educación Superior												
	300000	SERVICIOS GENERALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1	Gasto Corriente	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Gestión de infraestructura en Educació	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A53	Mantenimiento a la infraestructura física educativa de Educación Superior												
	200000	MATERIALES Y SUMINISTROS	\$796,706.00	\$234,356.67	\$1,031,062.67	\$1,031,062.67	\$0.00	\$1,031,062.67	\$0.00	\$0.00	\$886,273.75	\$886,273.75	\$144,788.92
	1	Gasto Corriente	\$796,706.00	\$234,356.67	\$1,031,062.67	\$1,031,062.67	\$0.00	\$1,031,062.67	\$0.00	\$0.00	\$886,273.75	\$886,273.75	\$144,788.92
	300000	SERVICIOS GENERALES	\$1,619,888.00	-\$253,474.71	\$1,366,413.29	\$1,366,413.29	\$0.00	\$1,366,413.29	\$0.00	\$0.00	\$859,827.19	\$859,827.19	\$506,586.10
	1	Gasto Corriente	\$1,619,888.00	-\$253,474.71	\$1,366,413.29	\$1,366,413.29	\$0.00	\$1,366,413.29	\$0.00	\$0.00	\$859,827.19	\$859,827.19	\$506,586.10
			\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
		Mantenimiento a la infraestructura físic	\$2,416,594.00	-\$19,118.04	\$2,397,475.96	\$2,397,475.96	\$0.00	\$2,397,475.96	\$0.00	\$0.00	\$1,746,100.94	\$1,746,100.94	\$651,375.02
A54	Distribución de mobiliario y equipo en Educación Superior												
	500000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
	2	Gasto de Capital	\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
			\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
	Distribución de mobiliario y equipo en i		\$1,172,000.00	\$0.00	\$1,172,000.00	\$1,171,871.09	\$128.91	\$1,171,871.09	\$0.00	\$128.91	\$1,114,385.09	\$1,114,385.09	\$57,486.00
A55	Administración de los recursos humanos, materiales y financieros en Educación Superior												
	100000	SERVICIOS PERSONALES	\$117,856,569.00	\$459,632.21	\$118,316,201.21	\$118,316,201.21	\$0.00	\$118,316,201.21	\$0.00	\$0.00	\$118,316,201.21	\$118,316,201.21	\$0.00
	1	Gasto Corriente	\$117,856,569.00	\$459,632.21	\$118,316,201.21	\$118,316,201.21	\$0.00	\$118,316,201.21	\$0.00	\$0.00	\$118,316,201.21	\$118,316,201.21	\$0.00
	200000	MATERIALES Y SUMINISTROS	\$738,000.00	\$169,509.09	\$907,509.09	\$907,509.09	\$0.00	\$907,509.09	\$0.00	\$0.00	\$739,972.82	\$739,972.82	\$167,536.27
	1	Gasto Corriente	\$738,000.00	\$169,509.09	\$907,509.09	\$907,509.09	\$0.00	\$907,509.09	\$0.00	\$0.00	\$739,972.82	\$739,972.82	\$167,536.27



Universidad Politécnica de Pachuca
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Cuenta Educativa / Clasificación Económica

Rep: rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y hora de Impresión | 30/ene./2024 11:12 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17U	300000 SERVICIOS GENERALES	\$11,133,074.00	\$3,296,779.66	\$14,429,853.66	\$14,429,853.66	\$0.00	\$14,429,853.66	\$0.00	\$0.00	\$14,306,313.66	\$14,201,663.65	\$228,190.01
	1 Gasto Corriente	\$11,133,074.00	\$3,296,779.66	\$14,429,853.66	\$14,429,853.66	\$0.00	\$14,429,853.66	\$0.00	\$0.00	\$14,306,313.66	\$14,201,663.65	\$228,190.01
		\$129,727,643.00	\$3,925,920.96	\$133,653,563.96	\$133,653,563.96	\$0.00	\$133,653,563.96	\$0.00	\$0.00	\$133,362,487.69	\$133,257,837.68	\$395,726.28
	Administración de los recursos humanos	\$129,727,643.00	\$3,925,920.96	\$133,653,563.96	\$133,653,563.96	\$0.00	\$133,653,563.96	\$0.00	\$0.00	\$133,362,487.69	\$133,257,837.68	\$395,726.28
		\$141,461,065.00	\$1,036,913.68	\$142,497,978.68	\$140,685,636.40	\$1,812,342.28	\$140,685,636.40	\$0.00	\$1,812,342.28	\$139,679,982.45	\$139,418,307.37	\$1,267,329.03
	Educación	\$141,461,065.00	\$1,036,913.68	\$142,497,978.68	\$140,685,636.40	\$1,812,342.28	\$140,685,636.40	\$0.00	\$1,812,342.28	\$139,679,982.45	\$139,418,307.37	\$1,267,329.03
102	FORMACIÓN PROFESIONAL TÉCNICA Y UNIVERSITARIA DE MADRES SOLTERAS											
	400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
	1 Gasto Corriente	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
		\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
	FORMACIÓN PROFESIONAL TÉCNICA	\$0.00	\$12.65	\$12.65	\$12.65	\$0.00	\$12.65	\$0.00	\$0.00	\$12.65	\$12.65	\$0.00
110	CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012											
	300000 SERVICIOS GENERALES	\$0.00	\$425.28	\$425.28	\$425.28	\$0.00	\$425.28	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
	1 Gasto Corriente	\$0.00	\$425.28	\$425.28	\$425.28	\$0.00	\$425.28	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
		\$0.00	\$425.28	\$425.28	\$425.28	\$0.00	\$425.28	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
	CONSTRUCCIÓN DE INFRAESTRUCTURA PARA GRUPOS VULNERABLES Y PERSONAS CON DISCAPACIDAD 2012	\$0.00	\$425.28	\$425.28	\$425.28	\$0.00	\$425.28	\$0.00	\$0.00	\$425.28	\$425.28	\$0.00
146	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP 2023)											
	200000 MATERIALES Y SUMINISTROS	\$0.00	\$59,517.99	\$59,517.99	\$54,003.13	\$5,514.86	\$54,003.13	\$0.00	\$5,514.86	\$54,003.13	\$54,003.13	\$0.00
	1 Gasto Corriente	\$0.00	\$59,517.99	\$59,517.99	\$54,003.13	\$5,514.86	\$54,003.13	\$0.00	\$5,514.86	\$54,003.13	\$54,003.13	\$0.00
	500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$110,482.01	\$110,482.01	\$101,131.30	\$9,350.71	\$101,131.30	\$0.00	\$9,350.71	\$101,131.30	\$101,131.30	\$0.00
	2 Gasto de Capital	\$0.00	\$110,482.01	\$110,482.01	\$101,131.30	\$9,350.71	\$101,131.30	\$0.00	\$9,350.71	\$101,131.30	\$101,131.30	\$0.00
		\$0.00	\$170,000.00	\$170,000.00	\$155,134.43	\$14,865.57	\$155,134.43	\$0.00	\$14,865.57	\$155,134.43	\$155,134.43	\$0.00
	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP 2023)	\$0.00	\$170,000.00	\$170,000.00	\$155,134.43	\$14,865.57	\$155,134.43	\$0.00	\$14,865.57	\$155,134.43	\$155,134.43	\$0.00
		\$0.00	\$170,437.93	\$170,437.93	\$155,572.36	\$14,865.57	\$155,572.36	\$0.00	\$14,865.57	\$155,572.36	\$155,572.36	\$0.00
	Educación	\$0.00	\$170,437.93	\$170,437.93	\$155,572.36	\$14,865.57	\$155,572.36	\$0.00	\$14,865.57	\$155,572.36	\$155,572.36	\$0.00
	Sin Ramo/Dependencia	\$141,461,065.00	\$1,207,351.61	\$142,668,416.61	\$140,841,208.76	\$1,827,207.85	\$140,841,208.76	\$0.00	\$1,827,207.85	\$139,835,554.81	\$139,573,879.73	\$1,267,329.03



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Cuenta de Gasto Económica
Del 01/ene./2023 Al 31/dic./2023

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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación											
A13	Diagnóstico a aspirantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$143,000.00	\$16,250.72	\$159,250.72	\$159,250.72	\$0.00	\$159,250.72	\$0.00	\$0.00	\$148,625.75	\$148,625.75	\$10,624.97
1	Gasto Corriente	\$143,000.00	\$16,250.72	\$159,250.72	\$159,250.72	\$0.00	\$159,250.72	\$0.00	\$0.00	\$148,625.75	\$148,625.75	\$10,624.97
300000	SERVICIOS GENERALES	\$1,615,990.00	-\$341,900.00	\$1,274,090.00	\$1,274,090.00	\$0.00	\$1,274,090.00	\$0.00	\$0.00	\$1,274,090.00	\$1,274,090.00	\$0.00
1	Gasto Corriente	\$1,615,990.00	-\$341,900.00	\$1,274,090.00	\$1,274,090.00	\$0.00	\$1,274,090.00	\$0.00	\$0.00	\$1,274,090.00	\$1,274,090.00	\$0.00
		\$1,758,990.00	-\$325,649.28	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
	Diagnóstico a aspirantes de Educación	\$1,758,990.00	-\$325,649.28	\$1,433,340.72	\$1,433,340.72	\$0.00	\$1,433,340.72	\$0.00	\$0.00	\$1,422,715.75	\$1,422,715.75	\$10,624.97
A14	Impartición de actividades extracurriculares en Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$116,000.00	-\$55,442.62	\$60,557.38	\$60,557.38	\$0.00	\$60,557.38	\$0.00	\$0.00	\$60,557.38	\$60,557.38	\$0.00
1	Gasto Corriente	\$116,000.00	-\$55,442.62	\$60,557.38	\$60,557.38	\$0.00	\$60,557.38	\$0.00	\$0.00	\$60,557.38	\$60,557.38	\$0.00
300000	SERVICIOS GENERALES	\$201,000.00	\$374,572.31	\$575,572.31	\$575,572.31	\$0.00	\$575,572.31	\$0.00	\$0.00	\$575,572.31	\$575,572.31	\$0.00
1	Gasto Corriente	\$201,000.00	\$374,572.31	\$575,572.31	\$575,572.31	\$0.00	\$575,572.31	\$0.00	\$0.00	\$575,572.31	\$575,572.31	\$0.00
		\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
	Impartición de actividades extracurricu	\$317,000.00	\$319,129.69	\$636,129.69	\$636,129.69	\$0.00	\$636,129.69	\$0.00	\$0.00	\$636,129.69	\$636,129.69	\$0.00
A17	Otorgamiento de becas institucionales a estudiantes de Educación Superior											
200000	MATERIALES Y SUMINISTROS	\$10,350.00	-\$3,915.72	\$6,434.28	\$6,434.28	\$0.00	\$6,434.28	\$0.00	\$0.00	\$6,434.28	\$6,434.28	\$0.00
1	Gasto Corriente	\$10,350.00	-\$3,915.72	\$6,434.28	\$6,434.28	\$0.00	\$6,434.28	\$0.00	\$0.00	\$6,434.28	\$6,434.28	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1	Gasto Corriente	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$405,500.00	\$0.00	\$405,500.00	\$405,306.18	\$193.82	\$405,306.18	\$0.00	\$193.82	\$405,306.18	\$405,306.18	\$0.00
1	Gasto Corriente	\$405,500.00	\$0.00	\$405,500.00	\$405,306.18	\$193.82	\$405,306.18	\$0.00	\$193.82	\$405,306.18	\$405,306.18	\$0.00
		\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
	Otorgamiento de becas institucionales	\$435,850.00	-\$3,915.72	\$431,934.28	\$431,740.46	\$193.82	\$431,740.46	\$0.00	\$193.82	\$431,740.46	\$431,740.46	\$0.00
		\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
	Educación	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
		\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97
	PE Ingeniería en Telemática	\$2,511,840.00	-\$10,435.31	\$2,501,404.69	\$2,501,210.87	\$193.82	\$2,501,210.87	\$0.00	\$193.82	\$2,490,585.90	\$2,490,585.90	\$10,624.97

SDIO SECRETARÍA DE DESARROLLO INSTITUCIONAL

17S	Educación
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Universidad Politécnica de Pachuca
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Cuenta Educativa
Del 01/ene./2023 Al 31/dic./2023

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11:12 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A41	Gestión de evaluaciones a la institución de Educación Superior											
	200000 MATERIALES Y SUMINISTROS	\$20,000.00	\$1,516.04	\$21,516.04	\$21,516.04	\$0.00	\$21,516.04	\$0.00	\$0.00	\$20,755.69	\$20,755.69	\$760.35
	1 Gasto Corriente	\$20,000.00	\$1,516.04	\$21,516.04	\$21,516.04	\$0.00	\$21,516.04	\$0.00	\$0.00	\$20,755.69	\$20,755.69	\$760.35
	300000 SERVICIOS GENERALES	\$547,000.00	-\$155,429.44	\$391,570.56	\$391,570.56	\$0.00	\$391,570.56	\$0.00	\$0.00	\$391,570.56	\$371,570.56	\$20,000.00
	1 Gasto Corriente	\$547,000.00	-\$155,429.44	\$391,570.56	\$391,570.56	\$0.00	\$391,570.56	\$0.00	\$0.00	\$391,570.56	\$371,570.56	\$20,000.00
		\$567,000.00	-\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
	Gestión de evaluaciones a la institución	\$567,000.00	-\$153,913.40	\$413,086.60	\$413,086.60	\$0.00	\$413,086.60	\$0.00	\$0.00	\$412,326.25	\$392,326.25	\$20,760.35
A42	Evaluación a docentes de Educación Superior											
	200000 MATERIALES Y SUMINISTROS	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
	1 Gasto Corriente	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
		\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
	Evaluación a docentes de Educación Superior	\$15,000.00	-\$4,386.52	\$10,613.48	\$10,613.48	\$0.00	\$10,613.48	\$0.00	\$0.00	\$10,613.48	\$10,613.48	\$0.00
A43	Implementación de módulos de Sistemas de Información en la Institución Educativa											
	200000 MATERIALES Y SUMINISTROS	\$109,528.00	\$327,961.92	\$437,489.92	\$437,489.92	\$0.00	\$437,489.92	\$0.00	\$0.00	\$283,715.72	\$283,715.72	\$153,774.20
	1 Gasto Corriente	\$109,528.00	\$327,961.92	\$437,489.92	\$437,489.92	\$0.00	\$437,489.92	\$0.00	\$0.00	\$283,715.72	\$283,715.72	\$153,774.20
	300000 SERVICIOS GENERALES	\$365,000.00	-\$129,520.00	\$235,480.00	\$235,480.00	\$0.00	\$235,480.00	\$0.00	\$0.00	\$235,480.00	\$235,480.00	\$0.00
	1 Gasto Corriente	\$365,000.00	-\$129,520.00	\$235,480.00	\$235,480.00	\$0.00	\$235,480.00	\$0.00	\$0.00	\$235,480.00	\$235,480.00	\$0.00
		\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
	Implementación de módulos de Sistemas de Información	\$474,528.00	\$198,441.92	\$672,969.92	\$672,969.92	\$0.00	\$672,969.92	\$0.00	\$0.00	\$519,195.72	\$519,195.72	\$153,774.20
		\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
Educación		\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
		\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
SECRETARÍA DE DESARROLLO		\$1,056,528.00	\$40,142.00	\$1,096,670.00	\$1,096,670.00	\$0.00	\$1,096,670.00	\$0.00	\$0.00	\$942,135.45	\$922,135.45	\$174,534.55
		\$145,029,433.00	\$1,237,058.30	\$146,266,491.30	\$144,439,089.63	\$1,827,401.67	\$144,439,089.63	\$0.00	\$1,827,401.67	\$143,268,276.16	\$142,986,601.08	\$1,452,488.55
Total		\$145,029,433.00	\$1,237,058.30	\$146,266,491.30	\$144,439,089.63	\$1,827,401.67	\$144,439,089.63	\$0.00	\$1,827,401.67	\$143,268,276.16	\$142,986,601.08	\$1,452,488.55