

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA PG A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
17S	Educación	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
17S	Educación	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
17S	Educación	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
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17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
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17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
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	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
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	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
17S	Educación	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
17S	Educación	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
	PE Ingeniería en Telemática	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SECRETARIA DE DESARROLLO INSTI	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
17S	Educación	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$0.00
	Sin Ramo/Dependencia	\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,2		



Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2021 Al 31/mar./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 12/abr./2021

hora de Impresión 08:25 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Total Final		\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00
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17S	Educación	\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$0.00
17S	Educación	\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE DESARROLLO INSTI		\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final		\$133,900,597.00	\$5,131,559.30	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$0.00