



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C

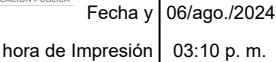
Fecha y 06/ago./2024
hora de Impresión 03:10 p. m.

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rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
DC	Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92
	17S Educación	\$872,124.00	\$0.00	\$872,124.00	\$303,755.08	\$568,368.92	\$303,755.08	\$0.00	\$568,368.92	\$255,055.57	\$228,477.16	\$75,277.92
	C21 OTORGAMIENTO DE SERVICIOS	\$720,867.00	\$1,087.94	\$721,954.94	\$260,055.34	\$461,899.60	\$260,055.34	\$0.00	\$461,899.60	\$227,255.99	\$203,477.16	\$56,578.18
200000	MATERIALES Y SUMINISTROS	\$419,367.00	\$8,258.69	\$427,625.69	\$190,155.37	\$237,470.32	\$190,155.37	\$0.00	\$237,470.32	\$166,356.02	\$142,577.19	\$47,578.18
			-\$7,170.75									
			-\$7,170.75									
			-\$7,170.75									
300000	SERVICIOS GENERALES	\$301,500.00	-\$7,170.75	\$294,329.25	\$69,899.97	\$224,429.28	\$69,899.97	\$0.00	\$224,429.28	\$60,899.97	\$60,899.97	\$9,000.00
	C22 OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$0.00	\$101,757.00	\$25,717.23	\$76,039.77	\$25,717.23	\$0.00	\$76,039.77	\$25,000.00	\$25,000.00	\$717.23
200000	MATERIALES Y SUMINISTROS	\$22,757.00	\$0.00	\$22,757.00	\$717.23	\$22,039.77	\$717.23	\$0.00	\$22,039.77	\$0.00	\$0.00	\$717.23
300000	SERVICIOS GENERALES	\$79,000.00	\$0.00	\$79,000.00	\$25,000.00	\$54,000.00	\$25,000.00	\$0.00	\$54,000.00	\$25,000.00	\$25,000.00	\$0.00
	C23 FIRMA DE CONVENIOS DE	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
200000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$6,459.49	\$2,540.51	\$6,459.49	\$0.00	\$2,540.51	\$1,296.78	\$0.00	\$6,459.49
			-\$1,087.94									
			-\$1,087.94									
	C24 FIRMA DE CONVENIOS DE	\$40,500.00	-\$1,087.94	\$39,412.06	\$11,523.02	\$27,889.04	\$11,523.02	\$0.00	\$27,889.04	\$1,502.80	\$0.00	\$11,523.02
			-\$1,087.94									
			-\$1,087.94									
			-\$1,087.94									
200000	MATERIALES Y SUMINISTROS	\$15,500.00	-\$1,087.94	\$14,412.06	\$11,523.02	\$2,889.04	\$11,523.02	\$0.00	\$2,889.04	\$1,502.80	\$0.00	\$11,523.02
300000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
DIT	DIRECCIÓN DE INVESTIGACIÓN,	\$846,500.00	\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
	17S Educación	\$846,500.00	\$0.00	\$846,500.00	\$134,390.89	\$712,109.11	\$134,390.89	\$0.00	\$712,109.11	\$116,249.45	\$111,378.23	\$23,012.66
	C31 PRODUCCIÓN CIENTÍFICA Y	\$644,000.00	\$13,060.00	\$657,060.00	\$101,551.29	\$555,508.71	\$101,551.29	\$0.00	\$555,508.71	\$83,409.85	\$78,538.63	\$23,012.66
200000	MATERIALES Y SUMINISTROS	\$290,000.00	\$68,090.00	\$358,090.00	\$93,121.06	\$264,968.94	\$93,121.06	\$0.00	\$264,968.94	\$74,979.62	\$70,108.40	\$23,012.66
			-\$55,030.00									
			-\$55,030.00									
			-\$55,030.00									
300000	SERVICIOS GENERALES	\$354,000.00	-\$55,030.00	\$298,970.00	\$8,430.23	\$290,539.77	\$8,430.23	\$0.00	\$290,539.77	\$8,430.23	\$8,430.23	\$0.00
	C32 DESARROLLO DE PROYECTOS	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por C
Del 01/ene./2024 Al 30/jun./2024

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capitulo

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 06/ago./2024
03:10 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			-\$12,381.37										
			-\$12,381.37										
			-\$12,381.37										
300000	SERVICIOS GENERALES		\$54,500.00	-\$12,381.37	\$42,118.63	\$3,129.00	\$38,989.63	\$3,129.00	\$0.00	\$38,989.63	\$3,129.00	\$3,129.00	\$0.00
			-\$5,391.95										
			-\$5,391.95										
			-\$5,391.95										
200000	C15 ATENCIÓN COMPENSATORIA A MATERIALES Y SUMINISTROS		\$366,500.00	-\$5,391.95	\$361,108.05	\$32,161.68	\$328,946.37	\$32,161.68	\$0.00	\$328,946.37	\$32,161.68	\$32,161.68	\$0.00
			\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
			-\$5,391.95										
			-\$5,391.95										
			-\$5,391.95										
300000	SERVICIOS GENERALES		\$356,500.00	-\$5,391.95	\$351,108.05	\$23,071.69	\$328,036.36	\$23,071.69	\$0.00	\$328,036.36	\$23,071.69	\$23,071.69	\$0.00
	C18 DISTRIBUCIÓN DE MATERIAL		\$769,693.00	\$9,913.36	\$779,606.36	\$261,014.58	\$518,591.78	\$261,014.58	\$0.00	\$518,591.78	\$58,905.03	\$58,905.03	\$202,109.55
200000	MATERIALES Y SUMINISTROS		\$711,693.00	\$0.00	\$711,693.00	\$246,101.22	\$465,591.78	\$246,101.22	\$0.00	\$465,591.78	\$43,991.67	\$43,991.67	\$202,109.55
300000	SERVICIOS GENERALES		\$58,000.00	\$9,913.36	\$67,913.36	\$14,913.36	\$53,000.00	\$14,913.36	\$0.00	\$53,000.00	\$14,913.36	\$14,913.36	\$0.00
SA	SECRETARÍA ADMINISTRATIVA		\$10,726,221.00	\$3,926,691.89	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
	17S Educación		\$10,726,221.00	\$3,926,691.89	\$14,652,912.89	\$2,947,298.11	\$11,705,614.78	\$2,910,448.11	\$36,850.00	\$11,742,464.78	\$2,826,888.98	\$2,812,268.92	\$98,179.19
	303 GASTO DE INVERSIÓN 2024		\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISION		\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
	C54 ADMINISTRACIÓN DE		\$6,651,072.00	\$533,691.05	\$7,184,763.05	\$2,947,298.11	\$4,237,464.94	\$2,910,448.11	\$36,850.00	\$4,274,314.94	\$2,826,888.98	\$2,812,268.92	\$98,179.19
200000	MATERIALES Y SUMINISTROS		\$592,000.00	\$752.01	\$592,752.01	\$273,454.64	\$319,297.37	\$273,454.64	\$0.00	\$319,297.37	\$210,792.17	\$210,792.17	\$62,662.47
300000	SERVICIOS GENERALES		\$6,059,072.00	\$532,939.04	\$6,592,011.04	\$2,673,843.47	\$3,918,167.57	\$2,636,993.47	\$36,850.00	\$3,955,017.57	\$2,616,096.81	\$2,601,476.75	\$35,516.72
	C81 CENTRO DERTIFICADOR STEM A		\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y		\$0.00	\$3,393,000.84	\$3,393,000.84	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$3,393,000.84	\$0.00	\$0.00	\$0.00
SA	Subdirección de Recusros Humanos		\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
	17S Educación		\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
	C16 FORTALECIMIENTO A LAS		\$98,689,352.00	\$33,804,58...	\$132,493,932.00	\$51,922,131.74	\$80,571,800.26	\$51,922,131.74	\$0.00	\$80,571,800.26	\$51,916,710.72	\$51,916,219.58	\$5,912.16
100000	SERVICIOS PERSONALES		\$93,541,953.00	\$32,367,64...	\$125,909,593.13	\$50,603,408.02	\$75,306,185.11	\$50,603,408.02	\$0.00	\$75,306,185.11	\$50,603,408.02	\$50,603,408.02	\$0.00
200000	MATERIALES Y SUMINISTROS		\$12,000.00	\$0.00	\$12,000.00	\$7,619.18	\$4,380.82	\$7,619.18	\$0.00	\$4,380.82	\$3,482.66	\$2,991.52	\$4,627.66
300000	SERVICIOS GENERALES		\$5,135,399.00	\$1,436,939.87	\$6,572,338.87	\$1,311,104.54	\$5,261,234.33	\$1,311,104.54	\$0.00	\$5,261,234.33	\$1,309,820.04	\$1,309,820.04	\$1,284.50
SA	Departamento de Seguimiento de Obra		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	17S Educación		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	C51 GESTIÓN DE INFRAESTRUCTURA		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



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Del 01/ene./2024 Al 30/jun./2024

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Fecha y hora de Impresión 06/ago./2024 03:10 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SA	Departamento de Soporte Técnico	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
17S	Educación	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
			-\$533,691.05									
200000	C52 MANTENIMIENTO A LA	\$2,199,588.00	-\$533,691.05	\$1,665,896.95	\$477,468.44	\$1,188,428.51	\$454,468.44	\$23,000.00	\$1,211,428.51	\$453,468.52	\$424,605.40	\$29,863.04
	MATERIALES Y SUMINISTROS	\$723,200.00	\$12,942.12	\$736,142.12	\$303,841.77	\$432,300.35	\$303,841.77	\$0.00	\$432,300.35	\$302,841.85	\$273,978.73	\$29,863.04
300000	SERVICIOS GENERALES	\$1,476,388.00	-\$546,633.17	\$929,754.83	\$173,626.67	\$756,128.16	\$150,626.67	\$23,000.00	\$779,128.16	\$150,626.67	\$150,626.67	\$0.00
			-\$546,633.17									
			-\$546,633.17									
			-\$546,633.17									
			-\$546,633.17									
			-\$546,633.17									
			-\$546,633.17									
			-\$546,633.17									
			-\$546,633.17									
			-\$546,633.17									
Sin Ramo/Dependencia		\$114,571,678.00	\$37,189,34...	\$151,761,025.95	\$56,104,038.91	\$95,656,987.04	\$56,044,188.91	\$59,850.00	\$95,716,837.04	\$55,673,614.49	\$55,596,772.07	\$447,416.84

SAC PE Ingeniería en Telemática

SA	Departamento de Actividades Culturales y	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
	17S Educación	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
	C14 IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$10,765.89	\$330,765.89	\$93,126.96	\$237,638.93	\$93,126.96	\$0.00	\$237,638.93	\$91,972.84	\$89,243.06	\$3,883.90
200000	MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$13,638.11	\$67,361.89	\$13,638.11	\$0.00	\$67,361.89	\$12,483.99	\$9,754.21	\$3,883.90
300000	SERVICIOS GENERALES	\$239,000.00	\$10,765.89	\$249,765.89	\$79,488.85	\$170,277.04	\$79,488.85	\$0.00	\$170,277.04	\$79,488.85	\$79,488.85	\$0.00
SA	Área de Becas	\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
			-\$1,742.00									
			-\$1,742.00									
17S	Educación	\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16
			-\$1,742.00									
			-\$1,742.00									
C17	OTORGAMIENTO DE BECAS	\$418,850.00	-\$1,742.00	\$417,108.00	\$83,406.36	\$333,701.64	\$83,406.36	\$0.00	\$333,701.64	\$76,996.17	\$76,803.20	\$6,603.16



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$10,350.00	\$0.00	\$10,350.00	\$6,603.16	\$3,746.84	\$6,603.16	\$0.00	\$3,746.84	\$192.97	\$0.00	\$6,603.16
			-\$1,742.00									
			-\$1,742.00									
			-\$1,742.00									
300000	SERVICIOS GENERALES	\$50,000.00	-\$1,742.00	\$48,258.00	\$18,258.00	\$30,000.00	\$18,258.00	\$0.00	\$30,000.00	\$18,258.00	\$18,258.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$358,500.00	\$0.00	\$358,500.00	\$58,545.20	\$299,954.80	\$58,545.20	\$0.00	\$299,954.80	\$58,545.20	\$58,545.20	\$0.00
SA	Departamento de Servicios Escolares	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
			-\$9,861.00									
			-\$9,861.00									
			-\$9,861.00									
17S	Educación	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
			-\$9,861.00									
			-\$9,861.00									
			-\$9,861.00									
C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$9,861.00	\$1,818,139.00	\$492,375.01	\$1,325,763.99	\$492,375.01	\$0.00	\$1,325,763.99	\$479,002.20	\$479,002.20	\$13,372.81
200000	MATERIALES Y SUMINISTROS	\$124,000.00	\$0.00	\$124,000.00	\$13,372.81	\$110,627.19	\$13,372.81	\$0.00	\$110,627.19	\$0.00	\$0.00	\$13,372.81
			-\$9,861.00									
			-\$9,861.00									
			-\$9,861.00									
300000	SERVICIOS GENERALES	\$1,704,000.00	-\$9,861.00	\$1,694,139.00	\$479,002.20	\$1,215,136.80	\$479,002.20	\$0.00	\$1,215,136.80	\$479,002.20	\$479,002.20	\$0.00
			-\$837.11									
			-\$837.11									
			-\$837.11									
PE Ingeniería en Telemática		\$2,566,850.00	-\$837.11	\$2,566,012.89	\$668,908.33	\$1,897,104.56	\$668,908.33	\$0.00	\$1,897,104.56	\$647,971.21	\$645,048.46	\$23,859.87

SDII SECRETARÍA DE DESARROLLO INSTITUCIONAL

SDI	Departamento de Evaluación y Estadísticas	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
17S	Educación	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
C42	EVALUACIÓN A DOCENTES DE	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
200000	MATERIALES Y SUMINISTROS	\$13,500.00	\$0.00	\$13,500.00	\$5,899.47	\$7,600.53	\$5,899.47	\$0.00	\$7,600.53	\$0.00	\$0.00	\$5,899.47
SDI	Departamento de Tecnologías de la	\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41



Universidad Politécnica de Pachuca
HIDALGO



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Cuentas de Gasto
Del 01/ene./2024 Al 30/jun./2024

Hrg:sergio
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Fecha y hora de Impresión | 06/ago./2024
03:10 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo			Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17S	Educación		\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
	C43	APLICACIÓN DE EVALUACIONES	\$828,343.00	\$512,807.00	\$1,341,150.00	\$603,096.82	\$738,053.18	\$603,096.82	\$0.00	\$738,053.18	\$596,229.41	\$596,229.41	\$6,867.41
200000	MATERIALES Y SUMINISTROS		\$151,150.00	\$0.00	\$151,150.00	\$18,867.41	\$132,282.59	\$18,867.41	\$0.00	\$132,282.59	\$12,000.00	\$12,000.00	\$6,867.41
300000	SERVICIOS GENERALES		\$677,193.00	\$512,807.00	\$1,190,000.00	\$584,229.41	\$605,770.59	\$584,229.41	\$0.00	\$605,770.59	\$584,229.41	\$584,229.41	\$0.00
SDI	Departamento de Calidad		\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
									-\$6,240.00				
									-\$6,240.00				
									-\$6,240.00				
17S	Educación		\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
									-\$6,240.00				
									-\$6,240.00				
									-\$6,240.00				
	C41	APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$7,025.25	\$374,974.75	\$13,265.25	-\$6,240.00	\$368,734.75	\$6,240.00	\$6,240.00	\$7,025.25
200000	MATERIALES Y SUMINISTROS		\$37,000.00	\$0.00	\$37,000.00	\$7,025.25	\$29,974.75	\$7,025.25	\$0.00	\$29,974.75	\$0.00	\$0.00	\$7,025.25
									-\$6,240.00				
									-\$6,240.00				
									-\$6,240.00				
300000	SERVICIOS GENERALES		\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$6,240.00	-\$6,240.00	\$338,760.00	\$6,240.00	\$6,240.00	\$0.00
									-\$6,240.00				
									-\$6,240.00				
									-\$6,240.00				
SECRETARÍA DE DESARROLLO INS			\$1,223,843.00	\$512,807.00	\$1,736,650.00	\$616,021.54	\$1,120,628.46	\$622,261.54	-\$6,240.00	\$1,114,388.46	\$602,469.41	\$602,469.41	\$19,792.13
Total Final			\$118,362,371.00	\$37,701,31...	\$156,063,688.84	\$57,388,968.78	\$98,674,720.06	\$57,335,358.78	\$53,610.00	\$98,728,330.06	\$56,924,055.11	\$56,844,289.94	\$491,068.84