HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/sep./2024

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

Unidad Resp	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activida	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ra	amo/Dependencia											
DC! Vinc	ulación y Extensión											
178	Educación	\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
C21	OTORGAMIENTO DE SERVICIOS DE	\$720,867.00	\$3,177.94	\$724,044.94	\$343,530.42	\$380,514.52	\$343,530.42	\$0.00	\$380,514.52	\$343,530.42	\$343,530.42	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$20,600.00	\$15,715.77	\$36,315.77	\$34,315.77	\$2,000.00	\$34,315.77	\$0.00	\$2,000.00	\$34,315.77	\$34,315.77	\$0.00
	013 Hidalgo	\$20,600.00	\$15,715.77	\$36,315.77	\$34,315.77	\$2,000.00	\$34,315.77	\$0.00	\$2,000.00	\$34,315.77	\$34,315.77	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$2,406.20	\$2,406.20	\$0.00
	013 Hidalgo	\$2,600.00	\$0.00	\$2,600.00	\$2,406.20	\$193.80	\$2,406.20	\$0.00	\$193.80	\$2,406.20	\$2,406.20	\$0.00
	216000 Material de limpieza	\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
	013 Hidalgo	\$14,292.00	\$0.00	\$14,292.00	\$1,883.48	\$12,408.52	\$1,883.48	\$0.00	\$12,408.52	\$1,883.48	\$1,883.48	\$0.00
	217000 Materiales y útiles de enseñanza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			-\$160.38									
			-\$160.38									
	222000 Productos alimenticios para animales	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
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			-\$160.38									
			-\$160.38									
	013 Hidalgo	\$240,000.00	-\$160.38	\$239,839.62	\$179,463.62	\$60,376.00	\$179,463.62	\$0.00	\$60,376.00	\$179,463.62	\$179,463.62	\$0.00
	231000 Productos alimenticios, agropecuarios y f	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
	013 Hidalgo	\$18,000.00	\$162.98	\$18,162.98	\$18,000.00	\$162.98	\$18,000.00	\$0.00	\$162.98	\$18,000.00	\$18,000.00	\$0.00
	241000 Productos minerales no metálicos	\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$4,677.12	\$322.88	\$4,677.12	\$0.00	\$322.88	\$4,677.12	\$4,677.12	\$0.00
			-\$2.60									
			-\$2.60									
	247000 Artículos metálicos para la construcción	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
			-\$2.60									
			-\$2.60									
	013 Hidalgo	\$4,000.00	-\$2.60	\$3,997.40	\$3,997.40	\$0.00	\$3,997.40	\$0.00	\$0.00	\$3,997.40	\$3,997.40	\$0.00
	253000 Medicinas y productos farmacéuticos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$37,875.00	\$0.00	\$0.00	\$0.00
	272000 Prendas de seguridad y protección persor	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$3,828.00	\$172.00	\$3,828.00	\$0.00	\$172.00	\$3,828.00	\$3,828.00	\$0.00
	291000 Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

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•	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) /			_		Presupuesto			_			
Activida	ad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto	Compromotido	Disponible para	Dovongodo	Comprometido	Presupuesto Sin Dovenger	Eigraida	Događa	Cuentas por Pagar Deuda
	Genérica/Distribucion Geográfica 013 Hidalgo	\$8,000.00	Reducciones) \$0.00	Vigente \$8,000.00	Comprometido \$0.00	Comprometer \$8,000.00	Devengado \$0.00	No Devengado \$0.00	Sin Devengar \$8,000.00	Ejercido \$0.00	Pagado \$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$45,000.00	\$0.00	\$45,000.00	\$6,998.86	\$38,001.14	\$6,998.86	\$0.00	\$38,001.14	\$6,998.86	\$6,998.86	\$0.00
	013 Hidalgo	\$45,000.00	\$0.00	\$45,000.00	\$6,998.86	\$38,001.14	\$6,998.86	\$0.00	\$38,001.14	\$6,998.86	\$6,998.86	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$246,000.00	\$0.00	\$246,000.00	\$77,999.97	\$168,000.03	\$77,999.97	\$0.00	\$168,000.03	\$77,999.97	\$77,999.97	\$0.00
	013 Hidalgo	\$246,000.00	\$0.00	\$246,000.00	\$77,999.97	\$168,000.03	\$77,999.97	\$0.00	\$168,000.03	\$77,999.97	\$77,999.97	\$0.00
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			-\$12,537.83									
			-\$12,537.83									
	381000 Gastos de ceremonial	\$55,500.00	-\$12,537.83	\$42,962.17	\$9,960.00	\$33,002.17	\$9,960.00	\$0.00	\$33,002.17	\$9,960.00	\$9,960.00	\$0.00
			-\$12,537.83									
			-\$12,537.83									
	013 Hidalgo	\$55,500.00	-\$12,537.83	\$42,962.17	\$9,960.00	\$33,002.17	\$9,960.00	\$0.00	\$33,002.17	\$9,960.00	\$9,960.00	\$0.00
C22	OTORGAMIENTO DE EDUCACIÓN	\$101,757.00	\$0.00	\$101,757.00	\$31,517.24	\$70,239.76	\$31,517.24	\$0.00	\$70,239.76	\$31,517.24	\$31,517.24	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$6,517.24	\$0.00
	013 Hidalgo	\$22,757.00	\$0.00	\$22,757.00	\$6,517.24	\$16,239.76	\$6,517.24	\$0.00	\$16,239.76	\$6,517.24	\$6,517.24	\$0.00
	361000 Difusión por radio, televisión y otros medi	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$14,000.00	\$25,000.00	\$25,000.00	\$0.00
	013 Hidalgo	\$39,000.00	\$0.00	\$39,000.00	\$25,000.00	\$14,000.00	\$25,000.00	\$0.00	\$14,000.00	\$25,000.00	\$25,000.00	\$0.00
	Ç											
	,		-\$1,000.00									
C23	FIRMA DE CONVENIOS DE COLABORACIÓN	\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
			-\$1,000.00									
			-\$1,000.00									
	211000 Materiales, útiles y equipos menores de of	\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
	, , , ,	. ,		,				•	. ,	. ,		•
			-\$1,000.00									
			-\$1,000.00									
	013 Hidalgo	\$9,000.00	-\$1,000.00	\$8,000.00	\$6,459.49	\$1,540.51	\$6,459.49	\$0.00	\$1,540.51	\$6,459.49	\$6,459.49	\$0.00
			-\$2,177.94									
C24	FIRMA DE CONVENIOS DE COLABORACIÓN	\$40,500.00	-\$2,177.94	\$38,322.06	\$11,523.02	\$26,799.04	\$11,523.02	\$0.00	\$26,799.04	\$11,523.02	\$11,523.02	\$0.00
	EN MOVII IDAD ACADÉMICA EN EDUCACIÓN	•		·	•	·			·	•	·	
			-\$2,177.94									
			-\$2,177.94									
	211000 Materiales, útiles y equipos menores de of	\$15,500.00	-\$2,177.94	\$13,322.06	\$11,523.02	\$1,799.04	\$11,523.02	\$0.00	\$1,799.04	\$11,523.02	\$11,523.02	\$0.00
			-\$2,177.94									
			-\$2,177.94									
	013 Hidalgo	\$15,500.00	-\$2,177.94	\$13,322.06	\$11,523.02	\$1,799.04	\$11,523.02	\$0.00	\$1,799.04	\$11,523.02	\$11,523.02	\$0.00
	362000 Difusión por radio, televisión y otros medi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
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HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/sep./2024

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

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Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto			_			
Activid	ad institucional/Ōbjeto del gasto por Partida Genérica/Distribucion Geográfica		mpliaciones / Reducciones)	Presupuesto Viaente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	381000 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	=	\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
	Vinculación y Extensión	\$872,124.00	\$0.00	\$872,124.00	\$393,030.17	\$479,093.83	\$393,030.17	\$0.00	\$479,093.83	\$393,030.17	\$393,030.17	\$0.00
DIT: DIR	ECCIÓN DE INVESTIGACIÓN, INNOVACIÓN Y DESARROI	LLO TECNOLÓGIC	o									
178	Educación	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
C31	PRODUCCIÓN CIENTÍFICA Y TECNOLÓGICA	\$644,000.00	\$13,060.00	\$657,060.00	\$201,632.31	\$455,427.69	\$201,632.31	\$0.00	\$455,427.69	\$201,632.31	\$201,632.31	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$0.00	\$73,083.66	\$73,083.66	\$0.00
	013 Hidalgo	\$5,000.00	\$68,083.66	\$73,083.66	\$73,083.66	\$0.00	\$73,083.66	\$0.00	\$0.00	\$73,083.66	\$73,083.66	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
	013 Hidalgo	\$5,000.00	\$4,665.12	\$9,665.12	\$9,665.12	\$0.00	\$9,665.12	\$0.00	\$0.00	\$9,665.12	\$9,665.12	\$0.00
			-\$1,158.78 -\$1,158.78									
	246000 Material eléctrico y electrónico	\$100,000.00	-\$1,158.78	\$98,841.22	\$32,399.91	\$66,441.31	\$32,399.91	\$0.00	\$66,441.31	\$32,399.91	\$32,399.91	\$0.00
	240000 Material electrico y electronico		-\$1,158.78									
			-\$1,158.78									
	013 Hidalgo	\$100,000.00	-\$1,158.78	\$98,841.22	\$32,399.91	\$66,441.31	\$32,399.91	\$0.00	\$66,441.31	\$32,399.91	\$32,399.91	\$0.00
	251000 Productos químicos básicos	\$80,000.00	\$0.00	\$80,000.00	\$36,936.14	\$43,063.86	\$36,936.14	\$0.00	\$43,063.86	\$36,936.14	\$36,936.14	\$0.00
	013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$36,936.14	\$43,063.86	\$36,936.14	\$0.00	\$43,063.86	\$36,936.14	\$36,936.14	\$0.00
	255000 Materiales, accesorios y suministros de la	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	298000 Refacciones y accesorios menores de ma	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
		, ,,,,,,,,,,	-\$15,000.00 -\$15,000.00	, ,,,,,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, ,,,,,,			
	331000 Servicios legales, de contabilidad, auditor	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33 1000 Del vicios legales, de contabilidad, additor	ψ13,000.00	-\$15,000.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00
			-\$15,000.00									
			-\$15,000.00									
	013 Hidalgo	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$8,800.00									
			-\$8,800.00									
	361000 Difusión por radio, televisión y otros medi	\$100,000.00	-\$8,800.00	\$91,200.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$0.00
			-\$8,800.00									

-\$8,800.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
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Ramo o Dependencia /											
Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica 013 Hidalgo	**************************************	Reducciones) -\$8,800.00	Vigente \$91,200.00	Comprometido \$0.00	\$91,200.00	Devengado \$0.00	No Devengado \$0.00	Sin Devengar \$91,200.00	Ejercido \$0.00	Pagado \$0.00	Pagar Deuda \$0.00
381000 Gastos de ceremonial	\$80,000.00	\$3,060.00	\$83,060.00	\$33,539.00	\$49,521.00	\$33,539.00		\$49,521.00		\$33,539.00	\$0.00 \$0.00
	• •		• •	• •	• •	• •	\$0.00	• •	\$33,539.00		•
013 Hidalgo	\$80,000.00	\$3,060.00	\$83,060.00	\$33,539.00	\$49,521.00	\$33,539.00	\$0.00	\$49,521.00	\$33,539.00	\$33,539.00	\$0.00
383000 Congresos y convenciones	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
013 Hidalgo	\$0.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
		-\$46,590.00									
		-\$46,590.00									
392000 Impuestos y derechos	\$159,000.00	-\$46,590.00	\$112,410.00	\$7,208.48	\$105,201.52	\$7,208.48	\$0.00	\$105,201.52	\$7,208.48	\$7,208.48	\$0.00
		-\$46,590.00									
		-\$46,590.00									
013 Hidalgo	\$159,000.00	-\$46,590.00	\$112,410.00	\$7,208.48	\$105,201.52	\$7,208.48	\$0.00	\$105,201.52	\$7,208.48	\$7,208.48	\$0.00
C32 DESARROLLO DE PROYECTOS DE	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medi	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
		-\$13,060.00									
C33 INFORMACIÓN DE ACCIONES DE	\$180,000.00	-\$13,060.00	\$166,940.00	\$118,837.15	\$48,102.85	\$118,837.15	\$0.00	\$48,102.85	\$118,837.15	\$118,837.15	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$80,000.00	\$0.00	\$80,000.00	\$74,200.00	\$5,800.00	\$74,200.00	\$0.00	\$5,800.00	\$74,200.00	\$74,200.00	\$0.00
013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$74,200.00	\$5,800.00	\$74,200.00	\$0.00	\$5,800.00	\$74,200.00	\$74,200.00	\$0.00
Č											
		-\$10,000.00									
		-\$10,000.00									
361000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$10,000.00									
		-\$10,000.00									
013 Hidalgo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g-											
		-\$3,060.00									
		-\$3,060.00									
381000 Gastos de ceremonial	\$90,000.00	-\$3,060.00	\$86,940.00	\$44,637.15	\$42,302.85	\$44,637.15	\$0.00	\$42,302.85	\$44,637.15	\$44,637.15	\$0.00
		-\$3,060.00									
		-\$3,060.00									
013 Hidalgo	\$90,000.00	-\$3,060.00	\$86,940.00	\$44,637.15	\$42,302.85	\$44,637.15	\$0.00	\$42,302.85	\$44,637.15	\$44,637.15	\$0.00
	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
DIRECCIÓN DE INVESTIGACIÓN, INNO	\$846,500.00	\$0.00	\$846,500.00	\$320,469.46	\$526,030.54	\$320,469.46	\$0.00	\$526,030.54	\$320,469.46	\$320,469.46	\$0.00
DVI Área de Servicio Social	,	•	,	,	,	,		•	•	,	
17S Educación	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
		-\$372.93									



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/sep./2024

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

HSESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y					Dragumusata						
Activid	Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado (F	mpliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-\$372.93			-						
C11	SEGUIMIENTO AL PROCESO DE SERVICIO	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$13,200.00	\$0.00	\$13,200.00	\$10,150.60	\$3,049.40	\$10,150.60	\$0.00	\$3,049.40	\$10,150.60	\$10,150.60	\$0.00
	013 Hidalgo	\$13,200.00	\$0.00	\$13,200.00	\$10,150.60	\$3,049.40	\$10,150.60	\$0.00	\$3,049.40	\$10,150.60	\$10,150.60	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$2,341.56	\$2,658.44	\$2,341.56	\$0.00	\$2,658.44	\$2,341.56	\$2,341.56	\$0.00
	013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$2,341.56	\$2,658.44	\$2,341.56	\$0.00	\$2,658.44	\$2,341.56	\$2,341.56	\$0.00
	294000 Refacciones y accesorios menores de equ	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			-\$372.93									
			-\$372.93 -\$372.93									
	362000 Difusión por radio, televisión y otros medi	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
		,***	•	**,*=***	**,*=	*****	**,*=	*****	*****	**,*=	**,*=****	*****
			-\$372.93									
			-\$372.93									
	013 Hidalgo	\$10,000.00	-\$372.93	\$9,627.07	\$9,627.07	\$0.00	\$9,627.07	\$0.00	\$0.00	\$9,627.07	\$9,627.07	\$0.00
			-\$372.93									
			-\$372.93									
		****	****			****						
		\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
	Área de Servicio Social	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23 \$22,119.23	\$11,707.84 \$11,707.84	\$22,119.23 \$22,119.23	\$0.00 \$0.00	\$11,707.84 \$11,707.84	\$22,119.23 \$22,119.23	\$22,119.23 \$22,119.23	\$0.00
SA(SEC	Area de Servicio Social RETARÍA ACADÉMICA		*	•	· · · · · · · · · · · · · · · · · · ·		·	· · · · · · · · · · · · · · · · · · ·		· ·		· ·
	RETARÍA ACADÉMICA	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
SA(SEC	RETARÍA ACADÉMICA		-\$372.93 -\$5,723.40	•	· · · · · · · · · · · · · · · · · · ·		·	· · · · · · · · · · · · · · · · · · ·		· ·		•
	RETARÍA ACADÉMICA	\$34,200.00	-\$372.93	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
	RETARÍA ACADÉMICA	\$34,200.00	-\$372.93 -\$5,723.40	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
	ERETARÍA ACADÉMICA Educación ELABORACIÓN DE ANÁLISIS	\$34,200.00	-\$372.93 -\$5,723.40 -\$5,723.40	\$33,827.07	\$22,119.23	\$11,707.84	\$22,119.23	\$0.00	\$11,707.84	\$22,119.23	\$22,119.23	\$0.00
178	RETARÍA ACADÉMICA Educación	\$34,200.00 \$1,194,693.00	-\$372.93 -\$5,723.40 -\$5,723.40 -\$3,757.72	\$33,827.07 \$1,188,969.60	\$22,119.23 \$475,446.53	\$11,707.84 \$713,523.07	\$22,119.23 \$475,446.53	\$0.00 \$0.00	\$11,707.84 \$713,523.07	\$22,119.23 \$475,446.53	\$22,119.23 \$472,546.53	\$0.00
178	ERETARÍA ACADÉMICA Educación ELABORACIÓN DE ANÁLISIS	\$34,200.00 \$1,194,693.00 \$58,500.00	-\$372.93 -\$5,723.40 -\$5,723.40 -\$3,757.72 -\$3,757.72	\$33,827.07 \$1,188,969.60 \$54,742.28	\$22,119.23 \$475,446.53 \$33,795.43	\$11,707.84 \$713,523.07 \$20,946.85	\$22,119.23 \$475,446.53 \$33,795.43	\$0.00 \$0.00 \$0.00	\$11,707.84 \$713,523.07 \$20,946.85	\$22,119.23 \$475,446.53 \$33,795.43	\$22,119.23 \$472,546.53 \$33,795.43	\$0.00 \$2,900.00 \$0.00
178	ELABORACIÓN DE ANÁLISIS 211000 Materiales, útiles y equipos menores de o	\$34,200.00 \$1,194,693.00 \$58,500.00 \$2,000.00	-\$372.93 -\$5,723.40 -\$5,723.40 -\$3,757.72 -\$3,757.72 \$0.00	\$33,827.07 \$1,188,969.60 \$54,742.28 \$2,000.00	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78	\$0.00 \$0.00 \$0.00	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$22,119.23 \$472,546.53 \$33,795.43 \$1,467.78	\$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00
178	ELABORACIÓN DE ANÁLISIS 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo	\$34,200.00 \$1,194,693.00 \$58,500.00 \$2,000.00	-\$372.93 -\$5,723.40 -\$5,723.40 -\$3,757.72 -\$3,757.72 \$0.00 \$0.00	\$33,827.07 \$1,188,969.60 \$54,742.28 \$2,000.00 \$2,000.00	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78	\$22,119.23 \$472,546.53 \$33,795.43 \$1,467.78 \$1,467.78	\$0.00 \$2,900.00 \$0.00 \$0.00
178	ELABORACIÓN DE ANÁLISIS 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te	\$34,200.00 \$1,194,693.00 \$58,500.00 \$2,000.00 \$2,000.00 \$2,000.00	-\$372.93 -\$5,723.40 -\$5,723.40 -\$3,757.72 -\$0.00 \$0.00 \$0.00	\$33,827.07 \$1,188,969.60 \$54,742.28 \$2,000.00 \$2,000.00 \$2,000.00	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$22,119.23 \$472,546.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00
178	ELABORACIÓN DE ANÁLISIS 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te	\$34,200.00 \$1,194,693.00 \$58,500.00 \$2,000.00 \$2,000.00 \$2,000.00	-\$372.93 -\$5,723.40 -\$5,723.40 -\$3,757.72 -\$0.00 \$0.00 \$0.00	\$33,827.07 \$1,188,969.60 \$54,742.28 \$2,000.00 \$2,000.00 \$2,000.00	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$22,119.23 \$472,546.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00
178	ELABORACIÓN DE ANÁLISIS 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te	\$34,200.00 \$1,194,693.00 \$58,500.00 \$2,000.00 \$2,000.00 \$2,000.00	-\$372.93 -\$5,723.40 -\$5,723.40 -\$3,757.72 -\$0.00 \$0.00 \$0.00 \$0.00	\$33,827.07 \$1,188,969.60 \$54,742.28 \$2,000.00 \$2,000.00 \$2,000.00	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$22,119.23 \$472,546.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00
178	ELABORACIÓN DE ANÁLISIS 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo	\$34,200.00 \$1,194,693.00 \$58,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	-\$372.93 -\$5,723.40 -\$5,723.40 -\$3,757.72 -\$3,757.72 \$0.00 \$0.00 \$0.00 -\$21.72 -\$21.72 -\$21.72	\$33,827.07 \$1,188,969.60 \$54,742.28 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,020.37 \$1,020.37	\$22,119.23 \$472,546.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00
178	ELABORACIÓN DE ANÁLISIS 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo	\$34,200.00 \$1,194,693.00 \$58,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	-\$372.93 -\$5,723.40 -\$5,723.40 -\$3,757.72 -\$0.00 \$0.00 \$0.00 \$0.00 -\$21.72 -\$21.72 -\$21.72	\$33,827.07 \$1,188,969.60 \$54,742.28 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,020.37 \$1,020.37	\$22,119.23 \$472,546.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00
178	ELABORACIÓN DE ANÁLISIS 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo 362000 Difusión por radio, televisión y otros medi	\$34,200.00 \$1,194,693.00 \$58,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	-\$372.93 -\$5,723.40 -\$5,723.40 -\$3,757.72 -\$0.00 \$0.00 \$0.00 \$0.00 -\$21.72 -\$21.72 -\$21.72 -\$21.72 -\$21.72	\$33,827.07 \$1,188,969.60 \$54,742.28 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37 \$1,020.37	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37 \$1,020.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,020.37 \$1,020.37	\$22,119.23 \$472,546.53 \$33,795.43 \$1,467.78 \$1,020.37 \$1,020.37	\$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00
178	ELABORACIÓN DE ANÁLISIS 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo	\$34,200.00 \$1,194,693.00 \$58,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	-\$372.93 -\$5,723.40 -\$5,723.40 -\$3,757.72 -\$0.00 \$0.00 \$0.00 \$0.00 -\$21.72 -\$21.72 -\$21.72	\$33,827.07 \$1,188,969.60 \$54,742.28 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$11,707.84 \$713,523.07 \$20,946.85 \$532.22 \$532.22 \$979.63 \$979.63	\$22,119.23 \$475,446.53 \$33,795.43 \$1,467.78 \$1,020.37 \$1,020.37	\$22,119.23 \$472,546.53 \$33,795.43 \$1,467.78 \$1,467.78 \$1,020.37	\$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00

-\$1,736.00

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/sep./2024

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a. m.

•	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) /			D		Presupuesto			D			
Activida	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	372000 Pasajes terrestres	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
			-\$1,736.00									
			-\$1,736.00									
	013 Hidalgo	\$16,000.00	-\$1,736.00	\$14,264.00	\$264.00	\$14,000.00	\$264.00	\$0.00	\$14,000.00	\$264.00	\$264.00	\$0.00
	•											
			-\$2,000.00									
	375000 Viáticos en el país	\$13,500.00	-\$2,000.00 -\$2,000.00	\$11,500.00	\$6,065.00	\$5,435.00	\$6,065.00	\$0.00	\$5,435.00	\$6,065.00	\$6,065.00	\$0.00
	373000 Viaticos en el país	ψ13,300.00	-φ2,000.00	ψ11,300.00	ψ0,003.00	ψ3,+33.00	ψ0,003.00	ψ0.00	ψ5,455.00	ψ0,003.00	ψ0,003.00	ψ0.00
			-\$2,000.00									
			-\$2,000.00									
	013 Hidalgo	\$13,500.00	-\$2,000.00	\$11,500.00	\$6,065.00	\$5,435.00	\$6,065.00	\$0.00	\$5,435.00	\$6,065.00	\$6,065.00	\$0.00
			-\$11,879.04									
C15	ATENCIÓN COMPENSATORIA A	\$366,500.00	-\$11,879.04	\$354,620.96	\$148,188.80	\$206,432.16	\$148,188.80	\$0.00	\$206,432.16	\$148,188.80	\$145,288.80	\$2,900.00
	217000 Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$9,089.99	\$910.01	\$9,089.99	\$0.00	\$910.01	\$9,089.99	\$9,089.99	\$0.00
			-\$11,879.04									
			-\$11,879.04									
	381000 Gastos de ceremonial	\$356,500.00	-\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
			-\$11,879.04									
	013 Hidalgo	\$356,500.00	-\$11,879.04 -\$11,879.04	\$344,620.96	\$139,098.81	\$205,522.15	\$139,098.81	\$0.00	\$205,522.15	\$139,098.81	\$136,198.81	\$2,900.00
C18	DISTRIBUCIÓN DE MATERIAL DIDÁCTICO A	\$769,693.00	\$9,913.36	\$779,606.36	\$293,462.30	\$486,144.06	\$293,462.30	\$0.00	\$486,144.06	\$293,462.30	\$293,462.30	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$195,000.00	\$0.00	\$195,000.00	\$160,848.90	\$34,151.10	\$160,848.90	\$0.00	\$34,151.10	\$160,848.90	\$160,848.90	\$0.00
	013 Hidalgo	\$195,000.00	\$0.00	\$195,000.00	\$160,848.90	\$34,151.10	\$160,848.90	\$0.00	\$34,151.10	\$160,848.90	\$160,848.90	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$7,992.40	\$7.60	\$7,992.40	\$0.00	\$7.60	\$7,992.40	\$7,992.40	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$60,000.00	\$0.00	\$60,000.00	\$35,136.29	\$24,863.71	\$35,136.29	\$0.00	\$24,863.71	\$35,136.29	\$35,136.29	\$0.00
	013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$35,136.29	\$24,863.71	\$35,136.29	\$0.00	\$24,863.71	\$35,136.29	\$35,136.29	\$0.00
	216000 Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
	013 Hidalgo	\$12,000.00	\$0.00	\$12,000.00	\$7,275.09	\$4,724.91	\$7,275.09	\$0.00	\$4,724.91	\$7,275.09	\$7,275.09	\$0.00
	217000 Materiales y útiles de enseñanza	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$123,693.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	247000 Artículos metálicos para la construcción	\$10,000.00	\$0.00	\$10,000.00	\$9,566.63	\$433.37	\$9,566.63	\$0.00	\$433.37	\$9,566.63	\$9,566.63	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$9,566.63	\$433.37	\$9,566.63	\$0.00	\$433.37	\$9,566.63	\$9,566.63	\$0.00
	251000 Productos químicos básicos	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$42,724.68	\$42,724.68	\$0.00
	013 Hidalgo	\$70,000.00	\$0.00	\$70,000.00	\$42,724.68	\$27,275.32	\$42,724.68	\$0.00	\$27,275.32	\$42,724.68	\$42,724.68	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/sep./2024

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

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Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activid	ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	254000 Materiales, accesorios y suministros médi	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
	013 Hidalgo	\$8,000.00	\$0.00	\$8,000.00	\$2,781.22	\$5,218.78	\$2,781.22	\$0.00	\$5,218.78	\$2,781.22	\$2,781.22	\$0.00
	255000 Materiales, accesorios y suministros de la	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
	256000 Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	\$0.00	\$10,000.00	\$6,481.73	\$3,518.27	\$6,481.73	\$0.00	\$3,518.27	\$6,481.73	\$6,481.73	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$6,481.73	\$3,518.27	\$6,481.73	\$0.00	\$3,518.27	\$6,481.73	\$6,481.73	\$0.00
	291000 Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
	013 Hidalgo	\$25,000.00	\$0.00	\$25,000.00	\$5,742.00	\$19,258.00	\$5,742.00	\$0.00	\$19,258.00	\$5,742.00	\$5,742.00	\$0.00
	336000 Servicios de apoyo administrativo, fotoco	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
	013 Hidalgo	\$5,000.00	\$9,913.36	\$14,913.36	\$14,913.36	\$0.00	\$14,913.36	\$0.00	\$0.00	\$14,913.36	\$14,913.36	\$0.00
	399000 Otros servicios generales	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
			-\$5,723.40									
	<u> </u>	\$1,194,693.00	-\$5,723.40 -\$5,723.40	\$1,188,969.60	\$475.446.53	\$713,523.07	\$475,446,53	\$0.00	\$713.523.07	\$475,446,53	\$472.546.53	\$2.900.00
	SECRETARÍA ACADÉMICA	\$1,194,693.00	-\$5,723.40	\$1,188,969.60	\$475,446.53	\$713,523.07	\$475,446.53	\$0.00	\$713,523.07	\$475,446.53	\$472,546.53	\$2,900.00
SALSEC	RETARÍA ADMINISTRATIVA	\$1,194,093.00	-\$5,725.40	\$1,100,909.00	Ф475,446.53	\$713,523.07	Ф475,440.53	\$0.00	\$7 13,523.07	Ф47 5,446.53	φ472,346.33	\$2,900.00
SALSEC	RETARIA ADMINISTRATIVA											
178	Educación	\$10,726,221.00	\$4,047,397.42	\$14,773,618.42	\$5,444,695.31	\$9,328,923.11	\$5,443,285.31	\$1,410.00	\$9,330,333.11	\$5,443,285.31	\$5,443,285.31	\$0.00
303	GASTO DE INVERSIÓN 2024	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
	515000 Equipo de cómputo y de tecnología de la i	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$4,075,149.00	\$0.00	\$0.00	\$0.00
C54		\$6,651,072.00	\$654,396.58	\$7,305,468.58	\$3,917,923.61	\$3,387,544.97	\$3,916,513.61	\$1,410.00	\$3,388,954.97	\$3,916,513.61	\$3,916,513.61	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$73,000.00	\$4,161.91	\$77,161.91	\$69,433.42	\$7,728.49	\$69,433.42	\$0.00	\$7,728.49	\$69,433.42	\$69,433.42	\$0.00
	013 Hidalgo	\$73,000.00	\$4,161.91	\$77,161.91	\$69,433.42	\$7,728.49	\$69,433.42	\$0.00	\$7,728.49	\$69,433.42	\$69,433.42	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$12,957.20	\$7,042.80	\$12,957.20	\$0.00	\$7,042.80	\$12,957.20	\$12,957.20	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$12,957.20	\$7,042.80	\$12,957.20	\$0.00	\$7,042.80	\$12,957.20	\$12,957.20	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$65,000.00	\$16,897.46	\$81,897.46	\$81,881.46	\$16.00	\$81,881.46	\$0.00	\$16.00	\$81,881.46	\$81,881.46	\$0.00
	013 Hidalgo	\$65,000.00	\$16,897.46	\$81,897.46	\$81,881.46	\$16.00	\$81,881.46	\$0.00	\$16.00	\$81,881.46	\$81,881.46	\$0.00
	253000 Medicinas y productos farmacéuticos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
	254000 Materiales, accesorios y suministros médi	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	261000 Combustibles, lubricantes y aditivos	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00
	013 Hidalgo	\$214,000.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$0.00
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-\$6,995.12 -\$6,995.12



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
272000 Prendas de seguridad y protección persor	\$30,000.00	-\$6,995.12	\$23,004.88	\$9,195.01	\$13,809.87	\$9,195.01	\$0.00	\$13,809.87	\$9,195.01	\$9,195.01	\$0.00
		-\$6,995.12									
013 Hidalgo	\$30,000.00	-\$6,995.12 -\$6,995.12	\$23,004.88	\$9,195.01	\$13,809.87	\$9,195.01	\$0.00	\$13,809.87	\$9,195.01	\$9,195.01	\$0.00
311000 Energía eléctrica	\$1,680,000.00	-\$0,995.12 \$338,189.00	\$23,004.88 \$2,018,189.00	\$1,535,100.00	\$483,089.00	\$9,195.01 \$1,535,100.00	\$0.00 \$0.00	\$13,009.07 \$483,089.00	\$1,535,100.00	\$9,195.01 \$1,535,100.00	\$0.00 \$0.00
013 Hidalgo	\$1,680,000.00	\$338,189.00	\$2,018,189.00	\$1,535,100.00	\$483,089.00	\$1,535,100.00	\$0.00	\$483,089.00	\$1,535,100.00	\$1,535,100.00	\$0.00
313000 Agua	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00
013 Hidalgo	\$84,000.00	\$29,132.00	\$113,132.00	\$92,132.00	\$21,000.00	\$90,722.00	\$1,410.00	\$22,410.00	\$90,722.00	\$90,722.00	\$0.00
013 Filidalgo	ψο-1,000.00	Ψ23, 102.00	ψ110,102.00	ψ32,102.00	Ψ21,000.00	Ψ30,722.00	ψ1,410.00	Ψ22,410.00	ψ50,722.00	Ψ30,722.00	ψ0.00
		-\$31,849.62									
		-\$31,849.62									
314000 Telefonía tradicional	\$780,000.00	-\$31,849.62	\$748,150.38	\$554,391.00	\$193,759.38	\$554,391.00	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
		-\$31,849.62									
		-\$31,849.62									
013 Hidalgo	\$780,000.00	-\$31,849.62	\$748,150.38	\$554,391.00	\$193,759.38	\$554,391.00	\$0.00	\$193,759.38	\$554,391.00	\$554,391.00	\$0.00
317000 Servicios de acceso de Internet, redes y p	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00
013 Hidalgo	\$74,000.00	\$52,717.60	\$126,717.60	\$97,567.60	\$29,150.00	\$97,567.60	\$0.00	\$29,150.00	\$97,567.60	\$97,567.60	\$0.00
318000 Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$1,610.00	\$8,390.00	\$1,610.00	\$0.00	\$8,390.00	\$1,610.00	\$1,610.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de a	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$40,600.00	\$19,400.00	\$40,600.00	\$0.00	\$19,400.00	\$40,600.00	\$40,600.00	\$0.00
331000 Servicios legales, de contabilidad, auditor	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotoco	\$120,000.00	\$0.00	\$120,000.00	\$81,015.21	\$38,984.79	\$81,015.21	\$0.00	\$38,984.79	\$81,015.21	\$81,015.21	\$0.00
013 Hidalgo	\$120,000.00	\$0.00	\$120,000.00	\$81,015.21	\$38,984.79	\$81,015.21	\$0.00	\$38,984.79	\$81,015.21	\$81,015.21	\$0.00
338000 Servicios de vigilancia	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
013 Hidalgo	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$1,934,880.00	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$131,000.00	\$131,045.53	\$262,045.53	\$252,045.53	\$10,000.00	\$252,045.53	\$0.00	\$10,000.00	\$252,045.53	\$252,045.53	\$0.00
013 Hidalgo	\$131,000.00	\$131,045.53	\$262,045.53	\$252,045.53	\$10,000.00	\$252,045.53	\$0.00	\$10,000.00	\$252,045.53	\$252,045.53	\$0.00
		-\$9,298.01									
		-\$9,298.01									
345000 Seguro de bienes patrimoniales	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
		-\$9,298.01									
		-\$9,298.01									
013 Hidalgo	\$500,000.00	-\$9,298.01	\$490,701.99	\$490,701.99	\$0.00	\$490,701.99	\$0.00	\$0.00	\$490,701.99	\$490,701.99	\$0.00
371000 Pasajes aéreos	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
013 Hidalgo	\$0.00	\$5,682.00	\$5,682.00	\$5,682.00	\$0.00	\$5,682.00	\$0.00	\$0.00	\$5,682.00	\$5,682.00	\$0.00
372000 Pasajes terrestres	\$36,000.00	\$2,385.75	\$38,385.75	\$22,547.00	\$15,838.75	\$22,547.00	\$0.00	\$15,838.75	\$22,547.00	\$22,547.00	\$0.00



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/sep./2024

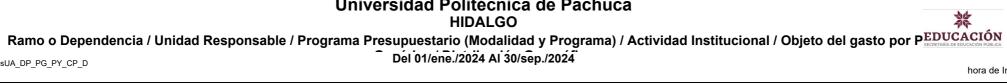
Del 01/ene./2024 Al 30/sep./2024

hora de Impresión 09:20 a.m.

HESSERIP resupuesto Egresos UA_DP_PG_PY_CP_D

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica Ampliaciones / Aprobado (Reducciones) Presupuesto Vigente Comprometido Comprometer Comprometer Comprometer Comprometer Comprometer Sin Devengado No Devengado Sin Deven			
013 Hidalgo \$36,000.00 \$2,385.75 \$38,385.75 \$22,547.00 \$15,838.75 \$22,547.00 \$0.00 \$15,838.75 375000 Viáticos en el país \$60,000.00 \$4,814.11 \$64,814.11 \$49,814.11 \$15,000.00 \$49,814.11 \$0.00 \$15,000.00 013 Hidalgo \$60,000.00 \$4,814.11 \$64,814.11 \$49,814.11 \$15,000.00 \$49,814.11 \$0.00 \$15,000.00 381000 Gastos de ceremonial \$331,192.00 \$47,253.89 \$378,445.89 \$128,990.00 \$249,455.89 \$128,990.00 \$0.00 \$249,455.89 382000 Gastos de orden social y cultural \$80,000.00 \$25,958.94 \$105,958.94 \$85,958.94 \$20,000.00 \$85,958.94 \$0.00 \$20,000.00	Ejercido	Pagado	Cuentas po Pagar Deuda
375000 Viáticos en el país \$60,000.00 \$4,814.11 \$64,814.11 \$49,814.11 \$15,000.00 \$49,814.11 \$0.00 \$15,000.00 \$	\$22,547.00	\$22,547.00	\$0.00
013 Hidalgo \$60,000.00 \$4,814.11 \$64,814.11 \$49,814.11 \$15,000.00 \$49,814.11 \$0.00 \$15,000.00 381000 Gastos de ceremonial \$331,192.00 \$47,253.89 \$378,445.89 \$128,990.00 \$249,455.89 \$128,990.00 \$249,455.89 382000 Gastos de orden social y cultural \$80,000.00 \$25,958.94 \$105,958.94 \$85,958.94 \$20,000.00 \$85,958.94 \$0.00 \$20,000.00	\$49,814.11	\$49,814.11	\$0.00
381000 Gastos de ceremonial \$331,192.00 \$47,253.89 \$378,445.89 \$128,990.00 \$249,455.89 \$128,990.00 \$0.00 \$249,455.89 013 Hidalgo \$331,192.00 \$47,253.89 \$378,445.89 \$128,990.00 \$249,455.89 \$128,990.00 \$0.00 \$249,455.89 382000 Gastos de orden social y cultural \$80,000.00 \$25,958.94 \$105,958.94 \$85,958.94 \$20,000.00 \$85,958.94 \$0.00 \$20,000.00	\$49,814.11	\$49,814.11	\$0.00
013 Hidalgo \$331,192.00 \$47,253.89 \$378,445.89 \$128,990.00 \$249,455.89 \$128,990.00 \$0.00 \$249,455.89 382000 Gastos de orden social y cultural \$80,000.00 \$25,958.94 \$105,958.94 \$85,958.94 \$20,000.00 \$85,958.94 \$0.00 \$20,000.00	\$128,990.00	\$128.990.00	\$0.00
1.4 1.4 1.4 1.4 1.4	\$128,990.00	\$128,990.00	\$0.00
	\$85,958.94	\$85.958.94	\$0.00
013 Hidalgo \$80,000.00 \$25,958.94 \$105,958.94 \$85,958.94 \$20,000.00 \$85,958.94 \$0.00 \$20,000.00	\$85,958.94	\$85,958.94	\$0.00
392000 Impuestos y derechos \$68,000.00 \$44,301.14 \$112,301.14 \$92,301.14 \$20,000.00 \$92,301.14 \$0.00 \$20,000.00	\$92,301.14	\$92,301.14	\$0.00
013 Hidalgo \$68,000.00 \$44,301.14 \$112,301.14 \$92,301.14 \$20,000.00 \$92,301.14 \$0.00 \$20,000.00	\$92,301.14	\$92,301.14	\$0.00
C81 CENTRO DERTIFICADOR STEM A \$0.00 \$3,393,000.84 \$3,393,000.84 \$1,526,771.70 \$1,866,229.14 \$1,526,771.70 \$0.00 \$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
415000 Transferencias internas otorgadas a entid: \$0.00 \$3,393,000.84 \$3,393,000.84 \$1,526,771.70 \$1,866,229.14 \$1,526,771.70 \$0.00 \$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
013 Hidalgo \$0.00 \$3,393,000.84 \$3,393,000.84 \$1,526,771.70 \$1,866,229.14 \$1,526,771.70 \$0.00 \$1,866,229.14	\$1,526,771.70	\$1,526,771.70	\$0.00
\$10,726,221.00 \$4,047,397.42 \$14,773,618.42 \$5,444,695.31 \$9,328,923.11 \$5,443,285.31 \$1,410.00 \$9,330,333.11	\$5,443,285.31	\$5,443,285.31	\$0.00
SECRETARIA ADMINISTRATIVA \$10,726,221.00 \$4,047,397.42 \$14,773,618.42 \$5,444,695.31 \$9,328,923.11 \$5,443,285.31 \$1,410.00 \$9,330,333.11	\$5,443,285.31	\$5,443,285.31	\$0.00
SAI Subdirección de Recusros Humanos			
17S Educación \$98,689,352.00 \$33,804,58 \$132,493,932.00 \$82,113,446.96 \$50,380,485.04 \$82,113,446.96 \$0.00 \$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
C16 FORTALECIMIENTO A LAS FIGURAS \$98,689,352.00 \$33,804,58 \$132,493,932.00 \$82,113,446.96 \$50,380,485.04 \$82,113,446.96 \$0.00 \$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.0
113000 Sueldos base al personal permanente \$67,608,840.00 ;17,239,450.00 \$84,848,290.00 \$63,147,790.83 \$21,700,499.17 \$63,147,790.83 \$0.00 \$21,700,499.17	\$63,147,790.83	\$63,147,790.83	\$0.00
013 Hidalgo \$67,608,840.00 \$17,239,45 \$84,848,290.00 \$63,147,790.83 \$21,700,499.17 \$63,147,790.83 \$0.00 \$21,700,499.17	\$63,147,790.83	\$63,147,790.83	\$0.00
132000 Primas de vacaciones, dominical y gratific \$15,603,054.00 \$7,012,335.14 \$22,615,389.14 \$3,598,859.44 \$19,016,529.70 \$3,598,859.44 \$0.00 \$19,016,529.70	\$3,598,859.44	\$3,598,859.44	\$0.00
013 Hidalgo \$15,603,054.00 \$7,012,335.14 \$22,615,389.14 \$3,598,859.44 \$19,016,529.70 \$3,598,859.44 \$0.00 \$19,016,529.70	\$3,598,859.44	\$3,598,859.44	\$0.0
141000 Aportaciones de seguridad social \$6,394,741.00 \$6,015,081.72 \$12,409,822.72 \$8,175,334.86 \$4,234,487.86 \$8,175,334.86 \$0.00 \$4,234,487.86	\$8,175,334.86	\$8,175,334.86	\$0.0
013 Hidalgo \$6,394,741.00 \$6,015,081.72 \$12,409,822.72 \$8,175,334.86 \$4,234,487.86 \$8,175,334.86 \$0.00 \$4,234,487.86	\$8,175,334.86	\$8,175,334.86	\$0.0
142000 Aportaciones a fondos de vivienda \$2,381,736.00 \$2,451,395.32 \$4,833,131.32 \$3,001,790.37 \$1,831,340.95 \$3,001,790.37 \$0.00 \$1,831,340.95	\$3,001,790.37	\$3,001,790.37	\$0.00
013 Hidalgo \$2,381,736.00 \$2,451,395.32 \$4,833,131.32 \$3,001,790.37 \$1,831,340.95 \$3,001,790.37 \$0.00 \$1,831,340.95	\$3,001,790.37	\$3,001,790.37	\$0.0
143000 Aportaciones al sistema para el retiro \$1,553,582.00 \$1,056,170.20 \$2,609,752.20 \$2,064,516.20 \$545,236.00 \$2,064,516.20 \$0.00 \$545,236.00	\$2,064,516.20	\$2,064,516.20	\$0.0
013 Hidalgo \$1,553,582.00 \$1,056,170.20 \$2,609,752.20 \$2,064,516.20 \$545,236.00 \$2,064,516.20 \$0.00 \$545,236.00	\$2,064,516.20	\$2,064,516.20	\$0.00
211000 Materiales, útiles y equipos menores de of \$7,500.00 \$0.00 \$7,500.00 \$7,221.15 \$278.85 \$7,221.15 \$0.00 \$278.85	\$7,221.15	\$7,221.15	\$0.00
013 Hidalgo \$7,500.00 \$0.00 \$7,500.00 \$7,221.15 \$278.85 \$7,221.15 \$0.00 \$278.85	\$7,221.15	\$7,221.15	\$0.00
214000 Materiales, útiles y equipos menores de te \$4,500.00 \$0.00 \$4,500.00 \$1,431.03 \$3,068.97 \$1,431.03 \$0.00 \$3,068.97	\$1,431.03	\$1,431.03	\$0.00
013 Hidalgo \$4,500.00 \$0.00 \$4,500.00 \$1,431.03 \$3,068.97 \$1,431.03 \$0.00 \$3,068.97	\$1,431.03	\$1,431.03	\$0.00
334000 Servicios de capacitación \$150,000.00 \$9,070.00 \$159,070.00 \$73,598.50 \$85,471.50 \$73,598.50 \$0.00 \$85,471.50	\$73,598.50	\$73,598.50	\$0.00
013 Hidalgo \$150,000.00 \$9,070.00 \$159,070.00 \$73,598.50 \$85,471.50 \$73,598.50 \$0.00 \$85,471.50	\$73,598.50	\$73,598.50	\$0.00
-\$22,636.60 -\$22,636.60			
392000 Impuestos y derechos \$1,913,728.00 -\$22,636.60 \$1,891,091.40 \$38,797.36 \$1,852,294.04 \$38,797.36 \$0.00 \$1,852,294.04	\$38,797.36	\$38,797.36	\$0.00

-\$22,636.60 -\$22,636.60



USE SERVIP resupuesto Egresos UA_DP_PG_PY_CP_D

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

-	Ramo o Dependencia / oonsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida		Ampliaciones /	Presupuesto		Presupuesto Disponible para		Comprometido	Presupuesto			Cuentas por
Activida	Genérica/Distribucion Geográfica		(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	•
	013 Hidalgo	\$1,913,728.00	-\$22,636.60	\$1,891,091.40	\$38,797.36	\$1,852,294.04	\$38,797.36	\$0.00	\$1,852,294.04	\$38,797.36	\$38,797.36	\$0.00
	398000 Impuesto sobre nóminas y otros que se de	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
	013 Hidalgo	\$3,071,671.00	\$43,714.22	\$3,115,385.22	\$2,004,107.22	\$1,111,278.00	\$2,004,107.22	\$0.00	\$1,111,278.00	\$2,004,107.22	\$2,004,107.22	\$0.00
	=	\$98,689,352.00	\$33,804,580.00	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
	Subdirección de Recusros Humanos	\$98,689,352.00	\$33,804,58	\$132,493,932.00	\$82,113,446.96	\$50,380,485.04	\$82,113,446.96	\$0.00	\$50,380,485.04	\$82,113,446.96	\$82,113,446.96	\$0.00
SAI Depa	artamento de Seguimiento de Obra											
178	Educación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
C51	GESTIÓN DE INFRAESTRUCTURA EN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	332000 Servicios de diseño, arquitectura, ingenie	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	-	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	Departamento de Seguimiento de Obra	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
SAI Depa	artamento de Soporte Técnico											
178	Educación	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
			-\$654,396.58									
			-\$654,396.58									
C52	MANTENIMIENTO A LA INFRAESTRUCTURA	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.00
	216000 Material de limpieza	\$360,000.00	\$0.00	\$360,000.00	\$289,431.71	\$70,568.29	\$289,431.71	\$0.00	\$70,568.29	\$289,431.71	\$289,431.71	\$0.00
	013 Hidalgo	\$360,000.00	\$0.00	\$360,000.00	\$289,431.71	\$70,568.29	\$289,431.71	\$0.00	\$70,568.29	\$289,431.71	\$289,431.71	\$0.00
	241000 Productos minerales no metálicos	\$2,000.00	\$0.00	\$2,000.00	\$1,926.76	\$73.24	\$1,926.76	\$0.00	\$73.24	\$1,926.76	\$1,926.76	\$0.00
	013 Hidalgo	\$2,000.00	\$0.00	\$2,000.00	\$1,926.76	\$73.24	\$1,926.76	\$0.00	\$73.24	\$1,926.76	\$1,926.76	\$0.00
	242000 Cemento y productos de concreto	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
	013 Hidalgo	\$3,200.00	\$0.00	\$3,200.00	\$1,079.26	\$2,120.74	\$1,079.26	\$0.00	\$2,120.74	\$1,079.26	\$1,079.26	\$0.00
	243000 Cal, yeso y productos de yeso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	244000 Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$498.80	\$501.20	\$498.80	\$0.00	\$501.20	\$498.80	\$498.80	\$0.00
	245000 Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	246000 Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$14,992.34	\$25,007.66	\$14,992.34	\$0.00	\$25,007.66	\$14,992.34	\$14,992.34	\$0.00
	013 Hidalgo	\$40,000.00	\$0.00	\$40,000.00	\$14,992.34	\$25,007.66	\$14,992.34	\$0.00	\$25,007.66	\$14,992.34	\$14,992.34	\$0.00
	247000 Artículos metálicos para la construcción	\$28,000.00	\$15,703.45	\$43,703.45	\$37,529.55	\$6,173.90	\$37,529.55	\$0.00	\$6,173.90	\$37,529.55	\$37,529.55	\$0.00
	013 Hidalgo	\$28,000.00	\$15,703.45	\$43,703.45	\$37,529.55	\$6,173.90	\$37,529.55	\$0.00	\$6,173.90	\$37,529.55	\$37,529.55	\$0.00
	249000 Otros materiales y artículos de construcci	\$50,000.00	\$24,966.60	\$74,966.60	\$54,966.60	\$20,000.00	\$54,966.60	\$0.00	\$20,000.00	\$54,966.60	\$54,966.60	\$0.00
	013 Hidalgo	\$50,000.00	\$24,966.60	\$74,966.60	\$54,966.60	\$20,000.00	\$54,966.60	\$0.00	\$20,000.00	\$54,966.60	\$54,966.60	\$0.00

-\$15,639.77 -\$15,639.77



Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN Del 01/ene./2024 Al 30/sep./2024

hora de Impresión 09:20 a.m.

USE SERGIO Presupuesto Egresos UA_DP_PG_PY_CP_D

013

Hidalgo

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Presupuesto Programa) / Presupuesto Presupuesto Disponible para Actividad institucional/Objeto del gasto por Partida Comprometido Cuentas por Ampliaciones Pagar Deuda Genérica/Distribucion Geográfica Aprobado (Reducciones) Vigente Comprometido Comprometer Devengado No Devengado Sin Devengar Ejercido Pagado 251000 Productos químicos básicos \$87,000,00 -\$15,639.77 \$20,876.52 \$50,483.71 \$20,876.52 \$0.00 \$50,483.71 \$20,876.52 \$20,876.52 \$0.00 \$71,360.23 -\$15,639.77 -\$15,639.77 013 Hidalgo \$87,000.00 -\$15,639.77 \$71,360.23 \$20,876.52 \$50,483.71 \$20,876.52 \$0.00 \$50,483.71 \$20,876.52 \$20,876.52 \$0.00 252000 Fertilizantes, pesticidas y otros agroquími \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 256000 Fibras sintéticas, hules, plásticos y deriva \$24,000.00 \$12,878.44 \$36,878.44 \$36,869.44 \$9.00 \$36,869.44 \$0.00 \$9.00 \$36,869.44 \$36,869.44 \$0.00 013 Hidalgo \$24.000.00 \$12.878.44 \$36,878,44 \$36,869,44 \$9.00 \$36,869,44 \$0.00 \$9.00 \$36.869.44 \$36.869.44 \$0.00 259000 Otros productos químicos \$1,000.00 \$1,000.00 \$498.80 \$501.20 \$498.80 \$0.00 \$501.20 \$498.80 \$498.80 \$0.00 \$0.00 013 Hidalgo \$1,000.00 \$0.00 \$1,000.00 \$498.80 \$501.20 \$498.80 \$0.00 \$501.20 \$498.80 \$498.80 \$0.00 \$0.00 261000 Combustibles, lubricantes y aditivos \$26,000.00 \$0.00 \$26,000.00 \$12,252,37 \$13,747,63 \$12.252.37 \$0.00 \$13,747.63 \$12,252,37 \$12,252.37 \$26,000.00 \$0.00 \$26,000.00 \$12,252.37 \$13,747.63 \$12,252.37 \$0.00 \$13,747.63 \$12,252.37 \$12,252.37 \$0.00 013 Hidalgo 272000 Prendas de seguridad y protección persor \$9,000.00 \$6,995.12 \$15,995.12 \$15,795.03 \$200.09 \$15,795.03 \$0.00 \$200.09 \$15,795.03 \$15,795.03 \$0.00 013 Hidalgo \$9,000.00 \$6,995.12 \$15,995.12 \$15,795.03 \$200.09 \$15,795.03 \$0.00 \$200.09 \$15,795.03 \$15,795.03 \$0.00 \$11,000.00 \$0.00 \$0.00 \$0.00 \$0.00 291000 Herramientas menores \$11,000.00 \$0.00 \$11,000.00 \$0.00 \$11,000.00 \$0.00 \$11,000.00 \$0.00 \$11,000.00 \$0.00 \$11,000.00 \$0.00 \$0.00 \$11,000.00 \$0.00 \$0.00 \$0.00 013 Hidalgo \$5,958.92 \$5,958.92 \$5,958.92 292000 Refacciones y accesorios menores de edi-\$12,000.00 \$0.00 \$12,000.00 \$6,041.08 \$5.958.92 \$0.00 \$6,041.08 \$0.00 \$12,000.00 \$12,000.00 \$5.958.92 \$5,958.92 \$0.00 \$5.958.92 \$5,958.92 \$0.00 013 Hidalgo \$0.00 \$6,041.08 \$6,041.08 \$0.00 293000 Refacciones y accesorios menores de mo \$9,000.00 \$6,497.60 \$15,497.60 \$13,478.40 \$2,019.20 \$13,478.40 \$0.00 \$2,019.20 \$13,478.40 \$13,478.40 \$6,497.60 \$15,497.60 \$13,478.40 \$0.00 \$13,478.40 \$13,478.40 013 Hidalgo \$9,000.00 \$2,019.20 \$13,478.40 \$2,019.20 \$0.00 295000 Refacciones y accesorios menores de equ \$37,000.00 \$0.00 \$37,000.00 \$14,453,60 \$22.546.40 \$14,453.60 \$0.00 \$22.546.40 \$14,453,60 \$14,453.60 \$0.00 \$37,000.00 \$0.00 \$37,000.00 \$14,453.60 \$22,546.40 \$14,453.60 \$0.00 \$22,546.40 \$14,453.60 \$14,453.60 \$0.00 296000 Refacciones y accesorios menores de equ \$9,000.00 \$0.00 \$9,000.00 \$858.00 \$8,142.00 \$858.00 \$0.00 \$8,142.00 \$858.00 \$858.00 \$0.00 \$9,000.00 \$0.00 \$9,000.00 \$858.00 \$8,142.00 \$858.00 \$0.00 \$8,142.00 \$858.00 \$858.00 \$0.00 013 Hidalgo \$7,202.00 \$0.00 \$7,202.00 \$1,798.00 \$0.00 298000 Refacciones y accesorios menores de ma \$9,000.00 \$0.00 \$9,000.00 \$1,798.00 \$1,798.00 \$1,798.00 \$9.000.00 \$0.00 \$9.000.00 \$1,798.00 \$7,202,00 \$1,798.00 \$0.00 \$7,202.00 \$1,798.00 \$1,798.00 \$0.00 013 Hidalgo \$0.00 326000 Arrendamiento de maquinaria, otros equir \$55,000.00 \$1,558.89 \$56,558.89 \$26,638.89 \$29,920.00 \$26,638.89 \$0.00 \$29,920.00 \$26,638.89 \$26,638.89 \$55,000,00 \$1.558.89 \$56.558.89 \$26,638,89 \$29,920.00 \$26,638,89 \$0.00 \$29,920.00 \$26,638,89 \$26,638,89 \$0.00 013 Hidalgo 351000 Conservación y mantenimiento menor de \$72,500.00 \$17,450.00 \$89,950.00 \$46,950.00 \$43,000.00 \$46,950.00 \$0.00 \$43,000.00 \$46,950.00 \$46,950.00 \$0.00 013 Hidalgo \$72,500.00 \$17,450.00 \$89,950.00 \$46,950.00 \$43,000.00 \$46,950.00 \$0.00 \$43,000.00 \$46,950.00 \$46,950.00 \$0.00 352000 Instalación, reparación y mantenimiento d \$30,000.00 \$47,296.00 \$77,296.00 \$53,389.00 \$23,907.00 \$53,389.00 \$0.00 \$23,907.00 \$53,389.00 \$53,389.00 \$0.00 \$30,000.00 \$47,296.00 \$77,296.00 \$53,389.00 \$23,907.00 \$53,389.00 \$0.00 \$23,907.00 \$53,389.00 \$53,389.00 \$0.00 Hidalgo 353000 Instalación, reparación y mantenimiento d \$6,500.00 \$0.00 \$6,500.00 \$0.00 \$6,500.00 \$0.00 \$0.00 \$6,500.00 \$0.00 \$0.00 \$0.00 \$6,500.00 \$0.00 \$6,500.00 \$0.00 \$6,500.00 \$0.00 \$0.00 \$6,500.00 \$0.00 \$0.00 \$0.00 013 Hidalgo 354000 Instalación, reparación y mantenimiento d \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$8,000.00 \$0.00 \$8.000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,000.00 \$0.00 \$8.000.00 \$0.00 \$8,000.00 \$0.00 \$0.00 \$8,000.00 \$0.00 \$0.00 \$0.00 Hidalac 355000 Reparación y mantenimiento de equipo de \$75,000.00 \$40.647.78 \$115,647.78 \$97,837.80 \$17,809.98 \$97,837.80 \$0.00 \$17,809.98 \$97,837.80 \$97,837.80 \$0.00 \$97,837.80 013 Hidalgo \$75,000.00 \$40,647.78 \$115,647.78 \$97,837.80 \$17,809.98 \$97,837.80 \$0.00 \$17,809.98 \$97,837.80 \$0.00 357000 Instalación, reparación y mantenimiento d \$78,000.00 \$0.00 \$78,000.00 \$19,306.00 \$58.694.00 \$19,306.00 \$0.00 \$58.694.00 \$19,306.00 \$19.306.00 \$0.00 \$78,000.00 \$0.00 \$78,000.00 \$19,306.00 \$58,694.00 \$19,306.00 \$0.00 \$58,694.00 \$19,306.00 \$19,306.00 \$0.00

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/sep./2024

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

	ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p Pagar Deu
		•	-\$821,148.29		•					-		
			-\$821,148.29									
	358000 Servicios de limpieza y manejo de desech	\$1,136,388.00	-\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0.
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			-\$821,148.29									
		** *** ***	-\$821,148.29	4045.000.74	4555.00	4044.000.70	4555.00	** **	4044.000.70	4555.00	4555.00	••
	013 Hidalgo	\$1,136,388.00	-\$821,148.29	\$315,239.71	\$555.99	\$314,683.72	\$555.99	\$0.00	\$314,683.72	\$555.99	\$555.99	\$0
	359000 Servicios de jardinería y fumigación	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.
	013 Hidalgo	\$15,000.00	\$8,397.60	\$23,397.60	\$18,397.60	\$5,000.00	\$18,397.60	\$0.00	\$5,000.00	\$18,397.60	\$18,397.60	\$0.
			-\$654,396.58									
			-\$654,396.58									
	=	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0.
	Departamento de Soporte Técnico	\$2,199,588.00	-\$654,396.58	\$1,545,191.42	\$786,339.38	\$758,852.04	\$786,339.38	\$0.00	\$758,852.04	\$786,339.38	\$786,339.38	\$0
	Pin Dome // Server Jensele	\$114,571,678.00	37,191,484.51	\$151,763,162.51	\$89,555,547.04	\$62,207,615.47	\$89,554,137.04	\$1,410.00	\$62,209,025.47	\$89,554,137.04	\$89,551,237.04	\$2,900

•	Sin Ramo/Dependencia geniería en Telemática	\$114,571,678.00	\$37,191,48	\$151,763,162.51	\$89,555,547.04	\$62,207,615.47	\$89,554,137.04	\$1,410.00	\$62;209,025.47	\$89,554,137.04	\$89,551,237.04	\$2,9
(Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas											
•	geniería en Telemática artamento de Actividades Culturales y Deportivas	\$114,571,678.00 \$320,000.00	\$37,191,48 \$7,999.33	\$151,763,162.51 \$327,999.33	\$89,555,547.04 \$130,254.40	\$62,207,615.47 \$197,744.93	\$89,554,137.04 \$136,154.40	\$1,410.00 -\$5,900.00	\$62,209,025.47 \$191,844.93	\$89,554,137.04 \$130,254.40	\$89,551,237.04 \$130,254.40	
(Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas											\$2,900 \$5,900
(Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas							-\$5,900.00				
(Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES							-\$5,900.00 -\$5,900.00				
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00 -\$5,900.00 -\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación	\$320,000.00 \$320,000.00	\$7,999.33 \$7,999.33	\$327,999.33 \$327,999.33	\$130,254.40 \$130,254.40	\$197,744.93 \$197,744.93	\$136,154.40 \$136,154.40	-\$5,900.00 -\$5,900.00 -\$5,900.00 -\$5,900.00	\$191,844.93 \$191,844.93	\$130,254.40 \$130,254.40	\$130,254.40 \$130,254.40	\$5,900 \$5,900
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de of	\$320,000.00 \$320,000.00 \$4,000.00	\$7,999.33 \$7,999.33 \$0.00	\$327,999.33 \$327,999.33 \$4,000.00	\$130,254.40 \$130,254.40 \$3,883.90	\$197,744.93 \$197,744.93 \$116.10	\$136,154.40 \$136,154.40 \$3,883.90	-\$5,900.00 -\$5,900.00 -\$5,900.00 -\$5,900.00 \$0.00	\$191,844.93 \$191,844.93 \$116.10	\$130,254.40 \$130,254.40 \$3,883.90	\$130,254.40 \$130,254.40 \$3,883.90	\$5,900 \$5,900 \$0 \$0
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de of	\$320,000.00 \$320,000.00 \$4,000.00 \$4,000.00	\$7,999.33 \$7,999.33 \$0.00 \$0.00	\$327,999.33 \$327,999.33 \$4,000.00 \$4,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90	\$197,744.93 \$197,744.93 \$116.10	\$136,154.40 \$136,154.40 \$3,883.90 \$3,883.90	-\$5,900.00 -\$5,900.00 -\$5,900.00 -\$5,900.00 \$0.00	\$191,844.93 \$191,844.93 \$116.10 \$116.10	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90	\$5,900 \$5,900 \$0 \$0
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de of 013 Hidalgo 217000 Materiales y útiles de enseñanza	\$320,000.00 \$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00	\$7,999.33 \$7,999.33 \$0.00 \$0.00	\$327,999.33 \$327,999.33 \$4,000.00 \$4,000.00 \$2,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00	\$197,744.93 \$197,744.93 \$116.10 \$1,000.00	\$136,154.40 \$136,154.40 \$3,883.90 \$3,883.90 \$0.00	-\$5,900.00 -\$5,900.00 -\$5,900.00 -\$5,900.00 \$0.00 \$0.00	\$191,844.93 \$191,844.93 \$116.10 \$116.10 \$2,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00	\$5,900 \$5,900 \$0.
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo	\$320,000.00 \$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00	\$7,999.33 \$7,999.33 \$0.00 \$0.00 \$0.00	\$327,999.33 \$327,999.33 \$4,000.00 \$4,000.00 \$2,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00	\$197,744.93 \$197,744.93 \$116.10 \$2,000.00 \$2,000.00	\$136,154.40 \$136,154.40 \$3,883.90 \$3,883.90 \$0.00	-\$5,900.00 -\$5,900.00 -\$5,900.00 -\$5,900.00 \$0.00 \$0.00 \$0.00	\$191,844.93 \$191,844.93 \$116.10 \$2,000.00 \$2,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00	\$5,900 \$5,900 \$0 \$0 \$0
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo 246000 Material eléctrico y electrónico	\$320,000.00 \$320,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$7,999.33 \$7,999.33 \$0.00 \$0.00 \$0.00 \$0.00	\$327,999.33 \$327,999.33 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00	\$197,744.93 \$197,744.93 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00	\$136,154.40 \$136,154.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00	-\$5,900.00 -\$5,900.00 -\$5,900.00 -\$5,900.00 \$0.00 \$0.00 \$0.00	\$191,844.93 \$191,844.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00	\$5,900 \$5,900 \$0 \$0 \$0
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo 246000 Material eléctrico y electrónico 013 Hidalgo	\$320,000.00 \$320,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$7,999.33 \$7,999.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$327,999.33 \$327,999.33 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$1,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00	\$197,744.93 \$197,744.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00	\$136,154.40 \$136,154.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00	-\$5,900.00 -\$5,900.00 -\$5,900.00 -\$5,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$191,844.93 \$191,844.93 \$116.10 \$116.10 \$2,000.00 \$1,000.00 \$1,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00	\$5,900 \$5,900 \$0 \$0 \$0 \$0
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo 246000 Material eléctrico y electrónico 013 Hidalgo 253000 Medicinas y productos farmacéuticos	\$320,000.00 \$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00	\$7,999.33 \$7,999.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$327,999.33 \$327,999.33 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$4,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00	\$197,744.93 \$197,744.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$4,000.00	\$136,154.40 \$136,154.40 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$5,900.00 -\$5,900.00 -\$5,900.00 -\$5,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$191,844.93 \$191,844.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00 \$4,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00	\$5,900 \$5,900 \$0 \$0 \$0 \$0 \$0
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo 246000 Material eléctrico y electrónico 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo	\$320,000.00 \$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00	\$7,999.33 \$7,999.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$327,999.33 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$4,000.00 \$4,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$197,744.93 \$197,744.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00	\$136,154.40 \$136,154.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$5,900.00 -\$5,900.00 -\$5,900.00 -\$5,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$191,844.93 \$191,844.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$130,254.40 \$130,254.40 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,900 \$5,900 \$0 \$0 \$0 \$0 \$0
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo 246000 Material eléctrico y electrónico 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo 271000 Vestuario y uniformes	\$320,000.00 \$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$4,000.00	\$7,999.33 \$7,999.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$327,999.33 \$327,999.33 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$4,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$197,744.93 \$197,744.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$45,000.00	\$136,154.40 \$136,154.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$5,900.00 -\$5,900.00 -\$5,900.00 -\$5,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$191,844.93 \$191,844.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$45,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,900 \$5,900 \$0 \$0 \$0
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo 246000 Material eléctrico y electrónico 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo 271000 Vestuario y uniformes 013 Hidalgo	\$320,000.00 \$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$45,000.00	\$7,999.33 \$7,999.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$327,999.33 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$45,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$197,744.93 \$197,744.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$45,000.00	\$136,154.40 \$136,154.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$5,900.00 -\$5,900.00 -\$5,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$191,844.93 \$191,844.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$45,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,900 \$5,900 \$0 \$0 \$0 \$0 \$0 \$0
Depa	geniería en Telemática artamento de Actividades Culturales y Deportivas Educación IMPARTICIÓN DE ACTIVIDADES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 217000 Materiales y útiles de enseñanza 013 Hidalgo 246000 Material eléctrico y electrónico 013 Hidalgo 253000 Medicinas y productos farmacéuticos 013 Hidalgo 271000 Vestuario y uniformes 013 Hidalgo 273000 Artículos deportivos	\$320,000.00 \$4,000.00 \$4,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$45,000.00 \$45,000.00 \$25,000.00	\$7,999.33 \$7,999.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$327,999.33 \$4,000.00 \$4,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$45,000.00 \$45,000.00 \$25,000.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$197,744.93 \$197,744.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$45,000.00 \$15,245.79	\$136,154.40 \$136,154.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$5,900.00 -\$5,900.00 -\$5,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$191,844.93 \$191,844.93 \$116.10 \$116.10 \$2,000.00 \$2,000.00 \$1,000.00 \$4,000.00 \$4,000.00 \$45,000.00 \$45,000.00 \$15,245.79	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$130,254.40 \$130,254.40 \$3,883.90 \$3,883.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,90 \$5,90 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN
Del 01/ene./2024 Al 30/sep./2024

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

3											
Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y											
Programa) /			Dunannanta		Presupuesto			Dunassunsata			
Actividad institucional/Õbjeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Generica/Distribución Geografica	Aprobado		Vigente	Comprometido	Comprometer	Devengue	No Develigado	Oill Beverigui	Ljereide	i uguuo	r agair Deada
		-\$7,096.96									
		-\$7,096.96									
372000 Pasajes terrestres	\$54,000.00	-\$7,096.96	\$46,903.04	\$25,520.00	\$21,383.04	\$25,520.00	\$0.00	\$21,383.04	\$25,520.00	\$25,520.00	\$0.00
		-\$7,096.96									
		-\$7,096.96									
013 Hidalgo	\$54,000.00	-\$7,096.96	\$46,903.04	\$25,520.00	\$21,383.04	\$25,520.00	\$0.00	\$21,383.04	\$25,520.00	\$25,520.00	\$0.00
375000 Viáticos en el país	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
013 Hidalgo	\$10,000.00	\$2,000.00	\$12,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$0.00	\$5,000.00	\$7,000.00	\$7,000.00	\$0.00
·											
							-\$5,900.00				
							-\$5,900.00				
381000 Gastos de ceremonial	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$18,100.00	\$56,365.23	\$56,365.23	\$5,900.00
							-\$5,900.00				
							-\$5,900.00				
013 Hidalgo	\$56,000.00	\$24,365.23	\$80,365.23	\$56,365.23	\$24,000.00	\$62,265.23	-\$5,900.00	\$18,100.00	\$56,365.23	\$56,365.23	\$5,900.00
•											
		-\$24,000.00									
		-\$24,000.00									
399000 Otros servicios generales	\$104,000.00	-\$24,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
		-\$24,000.00									
		-\$24,000.00									
013 Hidalgo	\$104,000.00	-\$24,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
							-\$5,900.00				
	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00 -\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
Departamento de Actividades Culturales	\$320,000.00	\$7,999.33	\$327,999.33	\$130,254.40	\$197,744.93	\$136,154.40	-\$5,900.00	\$191,844.93	\$130,254.40	\$130,254.40	\$5,900.00
SAI Área de Becas	ψ320,000.00	ψ1,999.55	ψ321,999.33	φ130,234.40	ψ191,144.93	φ130,134.40	-\$5,900.00	ψ191,044.93	φ130,234.40	ψ130,234.40	ψ3,900.00
OATAIca de Decas											
17S Educación	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
		-\$1,742.00									
		-ψ1,142.00									
		-\$1,742.00									
C17 OTORGAMIENTO DE BECAS	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65	\$166,424.35	\$0.00	\$250,683.65	\$166,424.35	\$166,424.35	\$0.00
211000 Materiales, útiles y equipos menores de of	\$5,350.00	\$0.00	\$5,350.00	\$4,103.82	\$1,246.18	\$4,103.82	\$0.00	\$1,246.18	\$4,103.82	\$4,103.82	\$0.00
013 Hidalgo	\$5,350.00	\$0.00	\$5,350.00	\$4,103.82	\$1,246.18	\$4,103.82	\$0.00	\$1,246.18	\$4,103.82	\$4,103.82	\$0.00
214000 Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$1,774.66	\$3,225.34	\$3,225.34	\$0.00
013 Hidalgo	\$5,000.00	\$0.00	\$5,000.00	\$3,225.34	\$1,774.66	\$3,225.34	\$0.00	\$1,774.66	\$3,225.34	\$3,225.34	\$0.00

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

Unidad Res	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) /					Presupuesto						
Activid	ad institucional/Objeto del gasto por Partida	Д	Ampliaciones /	Presupuesto		Disponible para		Comprometido	Presupuesto			Cuentas por
Genérica/Distribucion Geográfica		Aprobado (Reducciones)	Vigente	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	
			-\$1,742.00									
	361000 Difusión por radio, televisión y otros medi	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
			-\$1,742.00									
			-\$1,742.00									
	013 Hidalgo	\$20,000.00	-\$1,742.00	\$18,258.00	\$18,258.00	\$0.00	\$18,258.00	\$0.00	\$0.00	\$18,258.00	\$18,258.00	\$0.00
	371000 Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
	013 Hidalgo	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
	442000 Becas y otras ayudas para programas de	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
	013 Hidalgo	\$358,500.00	\$0.00	\$358,500.00	\$130,837.19	\$227,662.81	\$130,837.19	\$0.00	\$227,662.81	\$130,837.19	\$130,837.19	\$0.00
			-\$1,742.00									
	_		-\$1,742.00			****	****	****		****		***
	Área da Bassa	\$418,850.00	-\$1,742.00 -\$1,742.00	\$417,108.00	\$166,424.35	\$250,683.65 \$250,683.65	\$166,424.35	\$0.00 \$0.00	\$250,683.65 \$250,683.65	\$166,424.35	\$166,424.35	\$0.00 \$0.00
044.0	Área de Becas	\$418,850.00	-\$1,742.00	\$417,108.00	\$166,424.35	\$250,083.05	\$166,424.35	\$0.00	\$250,083.05	\$166,424.35	\$166,424.35	\$0.00
SACDep	artamento de Servicios Escolares											
178	Educación	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
			-\$9,231.00									
C13	EVALUACIÓN ACADÉMICA AL	\$1,828,000.00	-\$9,231.00 -\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.00
CIS	ECTUDIANTADO DE EDUCACIÓN CUDEDIOD				•			•		•		•
	211000 Materiales, útiles y equipos menores de of	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$13,372.81	\$13,372.81	\$0.00
	013 Hidalgo	\$20,000.00	\$0.00	\$20,000.00	\$13,372.81	\$6,627.19	\$13,372.81	\$0.00	\$6,627.19	\$13,372.81	\$13,372.81	\$0.00
	212000 Materiales y útiles de impresión y reprodu	\$4,000.00	\$0.00	\$4,000.00	\$1,200.00	\$2,800.00	\$1,200.00	\$0.00	\$2,800.00	\$1,200.00	\$1,200.00	\$0.00
	013 Hidalgo	\$4,000.00	\$0.00	\$4,000.00	\$1,200.00	\$2,800.00	\$1,200.00	\$0.00	\$2,800.00	\$1,200.00	\$1,200.00	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
	013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$72,995.09	\$27,004.91	\$72,995.09	\$0.00	\$27,004.91	\$72,995.09	\$72,995.09	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	013 Hidalgo	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
			-\$2,958.00									
			-\$2,958.00									
	336000 Servicios de apoyo administrativo, fotoco	\$426,000.00	-\$2,958.00	\$423,042.00	\$216,345.57	\$206,696.43	\$216,345.57	\$0.00	\$206,696.43	\$216,345.57	\$216,345.57	\$0.00
			-\$2,958.00									
		****	-\$2,958.00	* 400 040 00	4040045.57	**********	***********	**	4000 000 40	0010015 57	***************************************	40.00
	013 Hidalgo	\$426,000.00	-\$2,958.00	\$423,042.00	\$216,345.57	\$206,696.43	\$216,345.57	\$0.00	\$206,696.43	\$216,345.57	\$216,345.57	\$0.00
			-\$6,903.00									
			-\$6,903.00									
	392000 Impuestos y derechos	\$634,000.00	-\$6,903.00	\$627,097.00	\$211,440.00	\$415,657.00	\$211,440.00	\$0.00	\$415,657.00	\$211,440.00	\$211,440.00	\$0.00
	· · · · · · · · · · · · · · · · · · ·	•	•	•	•	•	•				•	

HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/sep./2024

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

	Ramo o Dependencia / ponsable /Programa Presupuestario (Modalidad y Programa) / ad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas p Pagar Deuc
			-\$6,903.00									
			-\$6,903.00									
	013 Hidalgo	\$634,000.00	-\$6,903.00	\$627,097.00	\$211,440.00	\$415,657.00	\$211,440.00	\$0.00	\$415,657.00	\$211,440.00	\$211,440.00	\$0.
	399000 Otros servicios generales	\$584,000.00	\$630.00	\$584,630.00	\$222,955.00	\$361,675.00	\$222,955.00	\$0.00	\$361,675.00	\$222,955.00	\$222,955.00	\$0.
	013 Hidalgo	\$584,000.00	\$630.00	\$584,630.00	\$222,955.00	\$361,675.00	\$222,955.00	\$0.00	\$361,675.00	\$222,955.00	\$222,955.00	\$0
			-\$9,231.00									
			-\$9,231.00									
	=	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.
	Departamento de Servicios Escolares	\$1,828,000.00	-\$9,231.00	\$1,818,769.00	\$768,308.47	\$1,050,460.53	\$768,308.47	\$0.00	\$1,050,460.53	\$768,308.47	\$768,308.47	\$0.
			-\$2,973.67					-\$5,900.00				
			-\$2,973.67					-\$5,900.00				
	=	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,900.
	PE Ingeniería en Telemática RETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas	\$2,566,850.00	-\$2,973.67	\$2,563,876.33	\$1,064,987.22	\$1,498,889.11	\$1,070,887.22	-\$5,900.00	\$1,492,989.11	\$1,064,987.22	\$1,064,987.22	\$5,9 0 (
	RETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas	\$2,566,850.00 \$13,500.00	-\$2,973.67 \$0.00	\$2,563,876.33 \$13,500.00	\$1,064,987.22 \$7,993.46	\$1,498,889.11 \$5,506.54	\$1,070,887.22 \$7,993.46	-\$5,900.00 \$0.00	\$1,492,989.11 \$5,506.54	\$1,064,987.22 \$7,993.46	\$1,064,987.22 \$7,993.46	
SDI Depa	RETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0.
SDI Depa	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$13,500.00 \$13,500.00	\$0.00 \$0.00	\$13,500.00 \$13,500.00	\$7,993.46 \$7,993.46	\$5,506.54 \$5,506.54	\$7,993.46 \$7,993.46	\$0.00 \$0.00	\$5,506.54 \$5,506.54	\$7,993.46 \$7,993.46	\$7,993.46 \$7,993.46	\$0 \$0
SDI Depa	RETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN	\$13,500.00	\$0.00	\$13,500.00	\$7,993.46	\$5,506.54	\$7,993.46	\$0.00	\$5,506.54	\$7,993.46	\$7,993.46	\$0 \$0 \$0.
SDI Depa	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN CIDEBIOD 211000 Materiales, útiles y equipos menores de ol	\$13,500.00 \$13,500.00 \$9,500.00	\$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00	\$7,993.46 \$7,993.46 \$5,675.97	\$5,506.54 \$5,506.54 \$3,824.03	\$7,993.46 \$7,993.46 \$5,675.97	\$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03	\$7,993.46 \$7,993.46 \$5,675.97	\$7,993.46 \$7,993.46 \$5,675.97	\$0. \$0. \$0.
SDI Depa	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00	\$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97	\$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97	\$0. \$0. \$0. \$0.
SDI Depa	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de of 013 Hidalgo 214000 Materiales, útiles y equipos menores de te	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49	\$0 \$0 \$0. \$0 \$0.
17S C42	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de of 013 Hidalgo 214000 Materiales, útiles y equipos menores de te	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$0. \$0. \$0. \$0. \$0.
17S C42	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49	\$0 \$0 \$0. \$0 \$0 \$0
17S C42	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$0 \$0 \$0 \$0 \$0 \$0 \$0
17S C42 SDI Depa	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$5,506.54 \$5,506.54	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$7,993.46 \$7,993.46	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$670,011.71	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
17S C42 SDI Depa	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 aciones \$828,343.00 \$828,343.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$670,011.71	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$670,011.71	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$7,993.46 \$7,993.46	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
17S C42 SDI Depa	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de of 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de of	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$2828,343.00 \$828,343.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$8.89	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$670,011.71 \$670,011.71 \$8.89	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
17S C42 SDI Depa	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$28,343.00 \$828,343.00 \$5,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$1,341,150.00 \$5,000.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11 \$4,991.11	\$5,506.54 \$5,506.54 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$8.89 \$8.89	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$670,011.71 \$670,011.71 \$8.89 \$8.89	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11 \$4,991.11	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11 \$4,991.11	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
17S C42 SDI Depa	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$28,343.00 \$5,000.00 \$5,000.00 \$11,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$5,000.00 \$11,750.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11 \$4,991.11 \$7,777.22	\$5,506.54 \$5,506.54 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$5,506.54 \$670,011.71 \$670,011.71 \$8.89 \$8.89 \$8.89 \$3,972.78	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11 \$4,991.11 \$7,777.22	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$5,506.54 \$670,011.71 \$8.89 \$8.89 \$8.89 \$3,972.78	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11 \$4,991.11 \$7,7777.22	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11 \$4,991.11 \$7,777.22	\$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0.
17S C42 SDI Depa	ETARÍA DE DESARROLLO INSTITUCIONAL artamento de Evaluación y Estadísticas Educación EVALUACIÓN A DOCENTES DE EDUCACIÓN 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo Departamento de Evaluación y Estadísticartamento de Tecnologías de la Información y Comunica Educación APLICACIÓN DE EVALUACIONES 211000 Materiales, útiles y equipos menores de ol 013 Hidalgo 214000 Materiales, útiles y equipos menores de te 013 Hidalgo	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$4,000.00 \$13,500.00 \$13,500.00 \$28,343.00 \$5,000.00 \$1,750.00 \$11,750.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$512,807.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,500.00 \$13,500.00 \$9,500.00 \$9,500.00 \$4,000.00 \$13,500.00 \$13,500.00 \$1,341,150.00 \$5,000.00 \$5,000.00 \$11,750.00	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11 \$4,991.11 \$7,777.22 \$7,777.22	\$5,506.54 \$5,506.54 \$3,824.03 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$670,011.71 \$670,011.71 \$8.89 \$8.89 \$3,972.78 \$3,972.78	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11 \$4,991.11 \$7,777.22 \$7,777.22	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,506.54 \$5,506.54 \$3,824.03 \$1,682.51 \$1,682.51 \$5,506.54 \$670,011.71 \$670,011.71 \$8.89 \$8.89 \$3,972.78 \$3,972.78	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11 \$4,991.11 \$7,777.22 \$7,777.22	\$7,993.46 \$7,993.46 \$5,675.97 \$5,675.97 \$2,317.49 \$7,993.46 \$7,993.46 \$671,138.29 \$671,138.29 \$4,991.11 \$4,991.11 \$7,777.22 \$7,777.22	\$5,900: \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0.



HIDALGO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN

Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024 hora de Impresión 09:20 a.m.

USE SAGGIP resupuesto Egresos UA_DP_PG_PY_CP_D

G										nora	de Impresion 09:	20 a. m.
	Ramo o Dependencia / consable /Programa Presupuestario (Modalidad y Programa) / nd institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
	013 Hidalgo	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
	291000 Herramientas menores	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
	294000 Refacciones y accesorios menores de equ	\$100,000.00	\$0.00	\$100,000.00	\$45,340.55	\$54,659.45	\$45,340.55	\$0.00	\$54,659.45	\$45,340.55	\$45,340.55	\$0.00
	013 Hidalgo	\$100,000.00	\$0.00	\$100,000.00	\$45,340.55	\$54,659.45	\$45,340.55	\$0.00	\$54,659.45	\$45,340.55	\$45,340.55	\$0.00
	327000 Arrendamiento de activos intangibles	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
	013 Hidalgo	\$677,193.00	\$512,807.00	\$1,190,000.00	\$613,029.41	\$576,970.59	\$613,029.41	\$0.00	\$576,970.59	\$613,029.41	\$613,029.41	\$0.00
	=	\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
	Departamento de Tecnologías de la Infor	\$828,343.00	\$512,807.00	\$1,341,150.00	\$671,138.29	\$670,011.71	\$671,138.29	\$0.00	\$670,011.71	\$671,138.29	\$671,138.29	\$0.00
SDI Depa	artamento de Calidad											
178	Educación	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
								-\$6,240.00				
								-\$6,240.00				
C41	APLICACIÓN DE EVALUACIONES	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
	211000 Materiales, útiles y equipos menores de of	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$6,144.29	\$6,144.29	\$0.00
	013 Hidalgo	\$10,000.00	\$0.00	\$10,000.00	\$6,144.29	\$3,855.71	\$6,144.29	\$0.00	\$3,855.71	\$6,144.29	\$6,144.29	\$0.00
	214000 Materiales, útiles y equipos menores de te	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.00
	013 Hidalgo	\$6,000.00	\$0.00	\$6,000.00	\$4,149.97	\$1,850.03	\$4,149.97	\$0.00	\$1,850.03	\$4,149.97	\$4,149.97	\$0.00
	294000 Refacciones y accesorios menores de equ	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	331000 Servicios legales, de contabilidad, auditor	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
	013 Hidalgo	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
								-\$6,240.00 -\$6,240.00				
	381000 Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$25,182.02	\$49,817.98	\$31,422.02	-\$6,240.00	\$43,577.98	\$31,422.02	\$31,422.02	\$0.00
								-\$6,240.00				
								-\$6,240.00				
	013 Hidalgo	\$75,000.00	\$0.00	\$75,000.00	\$25,182.02	\$49,817.98	\$31,422.02	-\$6,240.00	\$43,577.98	\$31,422.02	\$31,422.02	\$0.00
								-\$6,240.00				
								-\$6,240.00				
	-	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
	Departamento de Calidad	\$382,000.00	\$0.00	\$382,000.00	\$35,476.28	\$346,523.72	\$41,716.28	-\$6,240.00	\$340,283.72	\$41,716.28	\$41,716.28	\$0.00
								-\$6,240.00				

\$714,608.03

\$1,022,041.97

\$1,223,843.00 \$512,807.00

\$1,736,650.00

-\$6,240.00

-\$6,240.00

\$1,015,801.97

\$720,848.03

\$720,848.03

\$720,848.03

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por PEDUCACIÓN Del 01/ene./2024 Al 30/sep./2024

Fecha y 21/oct./2024

hora de Impresión 09:20 a.m.

Devengado

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /
Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica

SECRETARÍA DE DESARROL

USE SECULP resupues to Egresos UA_DP_PG_PY_CP_D G

Ampliaciones / Aprobado (Reducciones) \$1,223,843.00 \$512,807.00 Presupuesto **Vigente** \$1,736,650.00

Comprometido \$714,608.03

Presupuesto Disponible para Comprometer \$1,022,041.97

Comprometido No Devengado -\$6,240.00

Presupuesto Sin Devengar \$1,015,801.97

Ejercido Pagado \$720,848.03 \$720,848.03

Cuentas por Pagar Deuda

-\$10,730.00

-\$10,730.00

	\$118,362,371.00 \$37,701,317.84	\$156,063,688.84	\$91,335,142.29	\$64,728,546.55	\$91,345,872.29	-\$10,730.00	\$64,717,816.55	\$91,339,972.29	\$91,337,072.29	\$8,800.00
Total Final	\$118,362,371.00 \$37,701,31	\$156,063,688.84	\$91,335,142.29	\$64,728,546.55	\$91,345,872.29	-\$10,730.00	\$64,717,816.55	\$91,339,972.29	\$91,337,072.29	\$8,800.00