



Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
DCS0	Subdirección de Comunicación Social	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,016.00
17S	Educación	\$30,016.00	\$0.00	\$30,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,016.00
DCS0	Vinculación y Extensión	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$44,800.00	\$44,800.00	\$29,800.00	\$157,107.00
17S	Educación	\$201,907.00	\$0.00	\$201,907.00	\$44,800.00	\$44,800.00	\$44,800.00	\$29,800.00	\$157,107.00
DIT00	DIRECCIÓN DE INVESTIGACIÓN,	\$712,000.00	\$0.00	\$712,000.00	\$3,379.50	\$3,379.50	\$3,379.50	\$3,379.50	\$708,620.50
17S	Educación	\$712,000.00	\$0.00	\$712,000.00	\$3,379.50	\$3,379.50	\$3,379.50	\$3,379.50	\$708,620.50
DIT00	Departamento de Programas Especiales	\$0.00	\$3,410,822.00	\$3,410,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410,822.00
17S	Educación	\$0.00	\$3,410,822.00	\$3,410,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410,822.00
DVN0	Departamento de Vinculación y Extensión	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
17S	Educación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
SAC0	SECRETARÍA ACADÉMICA	\$930,555.00	\$1,720,737.30	\$2,651,292.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$930,555.00
17S	Educación	\$930,555.00	\$1,720,737.30	\$2,651,292.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$1,720,737.30	\$930,555.00
SAD0	SECRETARÍA ADMINISTRATIVA	\$127,498,192.00	\$0.00	\$127,498,192.00	\$26,780,188.49	\$26,767,496.19	\$26,767,496.19	\$26,615,692.35	\$100,730,69...
17S	Educación	\$127,498,192.00	\$0.00	\$127,498,192.00	\$26,780,188.49	\$26,767,496.19	\$26,767,496.19	\$26,615,692.35	\$100,730,69...
SAD0	Departamento de Recursos Humanos	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$39,376.00	\$39,376.00	\$39,376.00	\$54,940.00
17S	Educación	\$94,316.00	\$0.00	\$94,316.00	\$39,376.00	\$39,376.00	\$39,376.00	\$39,376.00	\$54,940.00
SAD0	Departamento de Soporte Técnico	\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$131,469.64	\$131,469.64	\$100,896.40	\$2,701,003.36
17S	Educación	\$2,832,473.00	\$0.00	\$2,832,473.00	\$276,288.88	\$131,469.64	\$131,469.64	\$100,896.40	\$2,701,003.36
Sin Ramo/Dependencia		\$132,319,459.00	\$5,131,559.30	\$137,451,018.30	\$28,864,770.17	\$28,707,258.63	\$28,707,258.63	\$28,509,881.55	\$108,743,75...
SAC PE Ingeniería en Telemática									
010									
SAC0	Departamento de Actividades Culturales y	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,640.00
17S	Educación	\$96,640.00	\$0.00	\$96,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,640.00
SAC0	Área de Becas	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$17,476.00	\$17,476.00	\$17,476.00	\$274,524.00
17S	Educación	\$292,000.00	\$0.00	\$292,000.00	\$17,476.00	\$17,476.00	\$17,476.00	\$17,476.00	\$274,524.00
SAC0	Departamento de Servicios Escolares	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$34,912.00	\$34,912.00	\$34,912.00	\$695,386.00
17S	Educación	\$730,298.00	\$0.00	\$730,298.00	\$34,912.00	\$34,912.00	\$34,912.00	\$34,912.00	\$695,386.00
PE Ingeniería en Telemática		\$1,118,938.00	\$0.00	\$1,118,938.00	\$52,388.00	\$52,388.00	\$52,388.00	\$52,388.00	\$1,066,550.00

SDI SECRETARÍA DE DESARROLLO INSTITUCIONAL
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Universidad Politécnica de Pachuca HIDALGO



Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable Programa Del 01/ene./2021 Al 31/mar./2021

Usr: JUAN

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_A

Fecha y 12/abr./2021

hora de Impresión 08:26 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SDI0	Subdirección de Calidad	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,700.00
--	17S Educación	\$388,700.00	\$0.00	\$388,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,700.00
SDI0	Departamento de Evaluación y Estadísticas	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
--	17S Educación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
SDI0	Departamento de Tecnologías de la	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
--	17S Educación	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
SECRETARÍA DE DESARROLLO INSTITU		\$462,200.00	\$0.00	\$462,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,200.00
			\$5,131,559.00	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$110,272,509.00
Total Final		\$133,900,597.00	\$5,131,559.00	\$139,032,156.30	\$28,917,158.17	\$28,759,646.63	\$28,759,646.63	\$28,562,269.55	\$110,272,509.00