



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019



Fecha y hora de Impresión | 06/jul./2019
01:03 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgresos:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$10,378,342.13	\$0.00	\$10,378,342.13	\$352,842.10	\$10,025,500.03	\$352,842.10	\$0.00	\$10,025,500.03	\$352,842.10	\$352,842.10	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,378,342.13	\$0.00	\$10,378,342.13	\$352,842.10	\$10,025,500.03	\$352,842.10	\$0.00	\$10,025,500.03	\$352,842.10	\$352,842.10	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,378,342.13	\$0.00	\$10,378,342.13	\$352,842.10	\$10,025,500.03	\$352,842.10	\$0.00	\$10,025,500.03	\$352,842.10	\$352,842.10	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,139,296.85	\$0.00	\$6,139,296.85	\$145,338.10	\$5,993,958.75	\$145,338.10	\$0.00	\$5,993,958.75	\$145,338.10	\$145,338.10	\$0.00
132002	Gratificación Anual	\$4,239,045.28	\$0.00	\$4,239,045.28	\$207,504.00	\$4,031,541.28	\$207,504.00	\$0.00	\$4,031,541.28	\$207,504.00	\$207,504.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,474,092.00	\$0.00	\$1,474,092.00	\$169,838.13	\$1,304,253.87	\$169,838.13	\$0.00	\$1,304,253.87	\$169,838.13	\$169,838.13	\$0.00
210000	Materiales de administración, emisión de documentos	\$261,692.00	\$0.00	\$261,692.00	\$62,327.13	\$199,364.87	\$62,327.13	\$0.00	\$199,364.87	\$62,327.13	\$62,327.13	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$161,692.00	\$0.00	\$161,692.00	\$62,327.13	\$99,364.87	\$62,327.13	\$0.00	\$99,364.87	\$62,327.13	\$62,327.13	\$0.00
211001	Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$153,692.00	\$0.00	\$153,692.00	\$62,327.13	\$91,364.87	\$62,327.13	\$0.00	\$91,364.87	\$62,327.13	\$62,327.13	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$180,800.00	\$0.00	\$180,800.00	\$89,511.00	\$91,289.00	\$89,511.00	\$0.00	\$91,289.00	\$89,511.00	\$89,511.00	\$0.00
222000	Productos alimenticios para animales	\$180,800.00	\$0.00	\$180,800.00	\$89,511.00	\$91,289.00	\$89,511.00	\$0.00	\$91,289.00	\$89,511.00	\$89,511.00	\$0.00
222001	Alimentación de Animales	\$180,800.00	\$0.00	\$180,800.00	\$89,511.00	\$91,289.00	\$89,511.00	\$0.00	\$91,289.00	\$89,511.00	\$89,511.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
231001	Productos agrícolas	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$413,600.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$213,600.00	\$0.00	\$213,600.00	\$0.00	\$213,600.00	\$0.00	\$0.00	\$213,600.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



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293001	Refacciones y accesorios menores de mobiliario y equipo	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$26,755,786.87	\$0.00	\$26,755,786.87	\$10,978,947.15	\$15,776,839.72	\$10,978,947.15	\$0.00	\$15,776,839.72	\$10,978,947.15	\$10,942,367.24	\$36,579.91
310000	Servicios básicos	\$3,420,000.00	\$0.00	\$3,420,000.00	\$1,564,075.22	\$1,855,924.78	\$1,564,075.22	\$0.00	\$1,855,924.78	\$1,564,075.22	\$1,564,075.22	\$0.00
311000	Energía eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
311001	Servicio de Energía Eléctrica	\$2,103,000.00	\$0.00	\$2,103,000.00	\$969,108.00	\$1,133,892.00	\$969,108.00	\$0.00	\$1,133,892.00	\$969,108.00	\$969,108.00	\$0.00
313000	Agua	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
313001	Servicio de Agua	\$168,000.00	\$0.00	\$168,000.00	\$48,717.35	\$119,282.65	\$48,717.35	\$0.00	\$119,282.65	\$48,717.35	\$48,717.35	\$0.00
314000	Telefonía tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
314001	Servicio Telefónico Tradicional	\$1,104,000.00	\$0.00	\$1,104,000.00	\$534,737.12	\$569,262.88	\$534,737.12	\$0.00	\$569,262.88	\$534,737.12	\$534,737.12	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$40,000.00	\$0.00	\$40,000.00	\$9,106.00	\$30,894.00	\$9,106.00	\$0.00	\$30,894.00	\$9,106.00	\$9,106.00	\$0.00
318000	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$2,406.75	\$2,593.25	\$2,406.75	\$0.00	\$2,593.25	\$2,406.75	\$2,406.75	\$0.00
318001	Servicio Postal	\$5,000.00	\$0.00	\$5,000.00	\$2,406.75	\$2,593.25	\$2,406.75	\$0.00	\$2,593.25	\$2,406.75	\$2,406.75	\$0.00
320000	Servicios de arrendamiento	\$387,000.00	\$7,260.00	\$394,260.00	\$231,113.76	\$163,146.24	\$231,113.76	\$0.00	\$163,146.24	\$231,113.76	\$231,113.76	\$0.00
322000	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$111,360.00	\$149,890.00	\$111,360.00	\$0.00	\$149,890.00	\$111,360.00	\$111,360.00	\$0.00
322001	Arrendamiento de edificios	\$264,000.00	-\$2,750.00	\$261,250.00	\$111,360.00	\$149,890.00	\$111,360.00	\$0.00	\$149,890.00	\$111,360.00	\$111,360.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$45,000.00	\$10.00	\$45,010.00	\$41,760.00	\$3,250.00	\$41,760.00	\$0.00	\$3,250.00	\$41,760.00	\$41,760.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$45,000.00	\$10.00	\$45,010.00	\$41,760.00	\$3,250.00	\$41,760.00	\$0.00	\$3,250.00	\$41,760.00	\$41,760.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$78,000.00	\$10,000.00	\$88,000.00	\$77,993.76	\$10,006.24	\$77,993.76	\$0.00	\$10,006.24	\$77,993.76	\$77,993.76	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$78,000.00	\$10,000.00	\$88,000.00	\$77,993.76	\$10,006.24	\$77,993.76	\$0.00	\$10,006.24	\$77,993.76	\$77,993.76	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$8,211,087.00	\$17,990.00	\$8,229,077.00	\$1,944,933.46	\$6,284,143.54	\$1,944,933.46	\$0.00	\$6,284,143.54	\$1,944,933.46	\$1,921,113.55	\$23,819.91
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$5,589,280.00	-\$1,190.00	\$5,588,090.00	\$709,609.10	\$4,878,480.90	\$709,609.10	\$0.00	\$4,878,480.90	\$709,609.10	\$709,609.10	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$786,000.00	-\$6,190.00	\$779,810.00	\$503,659.90	\$276,150.10	\$503,659.90	\$0.00	\$276,150.10	\$503,659.90	\$503,659.90	\$0.00
331003	Servicios de Consultoría	\$4,803,280.00	\$5,000.00	\$4,808,280.00	\$205,949.20	\$4,602,330.80	\$205,949.20	\$0.00	\$4,602,330.80	\$205,949.20	\$205,949.20	\$0.00
334000	Servicios de capacitación	\$430,294.00	\$19,180.00	\$449,474.00	\$91,492.00	\$357,982.00	\$91,492.00	\$0.00	\$357,982.00	\$91,492.00	\$82,560.00	\$8,932.00
334001	Capacitación	\$430,294.00	\$19,180.00	\$449,474.00	\$91,492.00	\$357,982.00	\$91,492.00	\$0.00	\$357,982.00	\$91,492.00	\$82,560.00	\$8,932.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$0.00	\$486,313.00	\$315,041.26	\$171,271.74	\$315,041.26	\$0.00	\$171,271.74	\$315,041.26	\$300,153.35	\$14,887.91
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$486,313.00	\$0.00	\$486,313.00	\$315,041.26	\$171,271.74	\$315,041.26	\$0.00	\$171,271.74	\$315,041.26	\$300,153.35	\$14,887.91
338000	Servicios de vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$0.00	\$876,408.90	\$828,791.10	\$828,791.10	\$0.00
338001	Servicios de Vigilancia	\$1,705,200.00	\$0.00	\$1,705,200.00	\$828,791.10	\$876,408.90	\$828,791.10	\$0.00	\$876,408.90	\$828,791.10	\$828,791.10	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$641,009.00	\$0.00	\$641,009.00	\$142,807.19	\$498,201.81	\$142,807.19	\$0.00	\$498,201.81	\$142,807.19	\$142,807.19	\$0.00



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Objeto	Gasto											
341000	Servicios financieros y bancarios	\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$0.00	\$6,925.80	\$4,083.20	\$4,083.20	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$11,009.00	\$0.00	\$11,009.00	\$4,083.20	\$6,925.80	\$4,083.20	\$0.00	\$6,925.80	\$4,083.20	\$4,083.20	\$0.00
345000	Seguro de bienes patrimoniales	\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$0.00	\$491,276.01	\$138,723.99	\$138,723.99	\$0.00
345001	Seguros	\$630,000.00	\$0.00	\$630,000.00	\$138,723.99	\$491,276.01	\$138,723.99	\$0.00	\$491,276.01	\$138,723.99	\$138,723.99	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$4,391,764.16	\$2,250.00	\$4,394,014.16	\$2,100,861.62	\$2,293,152.54	\$2,100,861.62	\$0.00	\$2,293,152.54	\$2,100,861.62	\$2,100,861.62	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$315,000.00	\$0.00	\$315,000.00	\$130,383.60	\$184,616.40	\$130,383.60	\$0.00	\$184,616.40	\$130,383.60	\$130,383.60	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$315,000.00	\$0.00	\$315,000.00	\$130,383.60	\$184,616.40	\$130,383.60	\$0.00	\$184,616.40	\$130,383.60	\$130,383.60	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$231,678.00	\$0.00	\$231,678.00	\$41,620.80	\$190,057.20	\$41,620.80	\$0.00	\$190,057.20	\$41,620.80	\$41,620.80	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$231,678.00	\$0.00	\$231,678.00	\$41,620.80	\$190,057.20	\$41,620.80	\$0.00	\$190,057.20	\$41,620.80	\$41,620.80	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$15,500.00	\$0.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
353001	Mantenimiento de bienes informáticos	\$15,500.00	\$0.00	\$15,500.00	\$9,184.01	\$6,315.99	\$9,184.01	\$0.00	\$6,315.99	\$9,184.01	\$9,184.01	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	\$0.00	\$45,000.00	\$18,763.00	\$26,237.00	\$18,763.00	\$0.00	\$26,237.00	\$18,763.00	\$18,763.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$45,000.00	\$0.00	\$45,000.00	\$18,763.00	\$26,237.00	\$18,763.00	\$0.00	\$26,237.00	\$18,763.00	\$18,763.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$87,464.05	\$62,535.95	\$87,464.05	\$0.00	\$62,535.95	\$87,464.05	\$87,464.05	\$0.00
355001	Mantenimiento de Vehículos	\$150,000.00	\$0.00	\$150,000.00	\$87,464.05	\$62,535.95	\$87,464.05	\$0.00	\$62,535.95	\$87,464.05	\$87,464.05	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$84,000.00	\$0.00	\$84,000.00	\$18,110.00	\$65,890.00	\$18,110.00	\$0.00	\$65,890.00	\$18,110.00	\$18,110.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$84,000.00	\$0.00	\$84,000.00	\$18,110.00	\$65,890.00	\$18,110.00	\$0.00	\$65,890.00	\$18,110.00	\$18,110.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,508,586.16	-\$500.00	\$3,508,086.16	\$1,750,586.16	\$1,757,500.00	\$1,750,586.16	\$0.00	\$1,757,500.00	\$1,750,586.16	\$1,750,586.16	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,508,586.16	-\$500.00	\$3,508,086.16	\$1,750,586.16	\$1,757,500.00	\$1,750,586.16	\$0.00	\$1,757,500.00	\$1,750,586.16	\$1,750,586.16	\$0.00
359000	Servicios de jardinería y fumigación	\$42,000.00	\$2,750.00	\$44,750.00	\$44,750.00	\$0.00	\$44,750.00	\$0.00	\$0.00	\$44,750.00	\$44,750.00	\$0.00
359001	Servicios de jardinería y fumigación	\$42,000.00	\$2,750.00	\$44,750.00	\$44,750.00	\$0.00	\$44,750.00	\$0.00	\$0.00	\$44,750.00	\$44,750.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$710,552.00	\$0.00	\$710,552.00	\$63,667.98	\$646,884.02	\$63,667.98	\$0.00	\$646,884.02	\$63,667.98	\$63,667.98	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$151,600.00	\$8,000.00	\$159,600.00	\$33,000.00	\$126,600.00	\$33,000.00	\$0.00	\$126,600.00	\$33,000.00	\$33,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$151,600.00	\$8,000.00	\$159,600.00	\$33,000.00	\$126,600.00	\$33,000.00	\$0.00	\$126,600.00	\$33,000.00	\$33,000.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$8,000.00	\$550,952.00	\$30,667.98	\$520,284.02	\$30,667.98	\$0.00	\$520,284.02	\$30,667.98	\$30,667.98	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$558,952.00	-\$8,000.00	\$550,952.00	\$30,667.98	\$520,284.02	\$30,667.98	\$0.00	\$520,284.02	\$30,667.98	\$30,667.98	\$0.00
370000	Servicios de traslado y viáticos	\$594,080.00	\$16,069.25	\$610,149.25	\$123,726.79	\$486,422.46	\$123,726.79	\$0.00	\$486,422.46	\$123,726.79	\$123,726.79	\$0.00
371000	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
371001	Pasajes aéreos	\$160,000.00	\$0.00	\$160,000.00	\$6,622.99	\$153,377.01	\$6,622.99	\$0.00	\$153,377.01	\$6,622.99	\$6,622.99	\$0.00
372000	Pasajes terrestres	\$79,590.00	\$36,267.50	\$115,857.50	\$42,409.50	\$73,448.00	\$42,409.50	\$0.00	\$73,448.00	\$42,409.50	\$42,409.50	\$0.00
372001	Pasajes terrestres	\$79,590.00	\$36,267.50	\$115,857.50	\$42,409.50	\$73,448.00	\$42,409.50	\$0.00	\$73,448.00	\$42,409.50	\$42,409.50	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019



Fecha y hora de Impresión | 06/jul./2019
01:03 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375000	Viáticos en el país	\$154,490.00	\$23,608.25	\$178,098.25	\$74,694.30	\$103,403.95	\$74,694.30	\$0.00	\$103,403.95	\$74,694.30	\$74,694.30	\$0.00
375001	Viáticos en el país	\$154,490.00	\$23,608.25	\$178,098.25	\$74,694.30	\$103,403.95	\$74,694.30	\$0.00	\$103,403.95	\$74,694.30	\$74,694.30	\$0.00
376000	Viáticos en el extranjero	\$200,000.00	-\$43,806.50	\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$200,000.00	-\$43,806.50	\$156,193.50	\$0.00	\$156,193.50	\$0.00	\$0.00	\$156,193.50	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$1,464,050.00	-\$43,569.25	\$1,420,480.75	\$246,697.65	\$1,173,783.10	\$246,697.65	\$0.00	\$1,173,783.10	\$246,697.65	\$233,937.65	\$12,760.00
381000	Gastos de ceremonial	\$553,050.00	\$5,500.00	\$558,550.00	\$180,650.19	\$377,899.81	\$180,650.19	\$0.00	\$377,899.81	\$180,650.19	\$167,890.19	\$12,760.00
381001	Gastos de Ceremonial	\$553,050.00	\$5,500.00	\$558,550.00	\$180,650.19	\$377,899.81	\$180,650.19	\$0.00	\$377,899.81	\$180,650.19	\$167,890.19	\$12,760.00
382000	Gastos de orden social y cultural	\$108,000.00	\$0.00	\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$0.00	\$41,952.54	\$66,047.46	\$66,047.46	\$0.00
382001	Gastos de orden social	\$108,000.00	\$0.00	\$108,000.00	\$66,047.46	\$41,952.54	\$66,047.46	\$0.00	\$41,952.54	\$66,047.46	\$66,047.46	\$0.00
383000	Congresos y convenciones	\$803,000.00	-\$49,069.25	\$753,930.75	\$0.00	\$753,930.75	\$0.00	\$0.00	\$753,930.75	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$803,000.00	-\$49,069.25	\$753,930.75	\$0.00	\$753,930.75	\$0.00	\$0.00	\$753,930.75	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,936,244.71	\$0.00	\$6,936,244.71	\$4,561,063.48	\$2,375,181.23	\$4,561,063.48	\$0.00	\$2,375,181.23	\$4,561,063.48	\$4,561,063.48	\$0.00
392000	Impuestos y derechos	\$4,199,173.34	\$0.00	\$4,199,173.34	\$3,417,146.46	\$782,026.88	\$3,417,146.46	\$0.00	\$782,026.88	\$3,417,146.46	\$3,417,146.46	\$0.00
392001	Pago de ISR	\$3,510,085.34	\$0.00	\$3,510,085.34	\$3,254,568.29	\$255,517.05	\$3,254,568.29	\$0.00	\$255,517.05	\$3,254,568.29	\$3,254,568.29	\$0.00
392006	Pago de derechos	\$689,088.00	\$0.00	\$689,088.00	\$162,578.17	\$526,509.83	\$162,578.17	\$0.00	\$526,509.83	\$162,578.17	\$162,578.17	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$0.00	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$2,737,071.37	\$0.00	\$2,737,071.37	\$1,143,917.02	\$1,593,154.35	\$1,143,917.02	\$0.00	\$1,593,154.35	\$1,143,917.02	\$1,143,917.02	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
440000	Ayudas sociales	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
442001	Becas	\$1,015,075.00	\$0.00	\$1,015,075.00	\$141,903.16	\$873,171.84	\$141,903.16	\$0.00	\$873,171.84	\$141,903.16	\$141,903.16	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,091,613.00	\$0.00	\$4,091,613.00	\$572,853.36	\$3,518,759.64	\$572,853.36	\$0.00	\$3,518,759.64	\$572,853.36	\$572,853.36	\$0.00
510000	Mobiliario y equipo de administración	\$980,613.00	\$0.00	\$980,613.00	\$5,850.00	\$974,763.00	\$5,850.00	\$0.00	\$974,763.00	\$5,850.00	\$5,850.00	\$0.00
511000	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$421,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
519001	Equipo de Administración	\$9,613.00	\$0.00	\$9,613.00	\$5,850.00	\$3,763.00	\$5,850.00	\$0.00	\$3,763.00	\$5,850.00	\$5,850.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019



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Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
523001	Cámaras fotográficas y de video	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$829,600.00	\$0.00	\$829,600.00	\$567,003.36	\$262,596.64	\$567,003.36	\$0.00	\$262,596.64	\$567,003.36	\$567,003.36	\$0.00
591000	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
591001	Software	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$109,600.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
597001	Licencias informáticas e intelectuales	\$720,000.00	\$0.00	\$720,000.00	\$567,003.36	\$152,996.64	\$567,003.36	\$0.00	\$152,996.64	\$567,003.36	\$567,003.36	\$0.00
Ingresos Propios		\$43,714,909.00	\$0.00	\$43,714,909.00	\$12,216,383.90	\$31,498,525.10	\$12,216,383.90	\$0.00	\$31,498,525.10	\$12,216,383.90	\$12,179,803.99	\$36,579.91
1501 Recursos Federales												
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$0.00	\$49,419,399.03	\$22,966,466.58	\$26,452,932.45	\$22,966,466.58	\$0.00	\$26,452,932.45	\$22,966,466.58	\$22,966,466.58	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,845,308.17	\$0.00	\$37,845,308.17	\$19,040,133.97	\$18,805,174.20	\$19,040,133.97	\$0.00	\$18,805,174.20	\$19,040,133.97	\$19,040,133.97	\$0.00
113000	Sueldos base al personal permanente	\$37,845,308.17	\$0.00	\$37,845,308.17	\$19,040,133.97	\$18,805,174.20	\$19,040,133.97	\$0.00	\$18,805,174.20	\$19,040,133.97	\$19,040,133.97	\$0.00
113001	Sueldos	\$37,845,308.17	\$0.00	\$37,845,308.17	\$19,040,133.97	\$18,805,174.20	\$19,040,133.97	\$0.00	\$18,805,174.20	\$19,040,133.97	\$19,040,133.97	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$728,014.83	\$0.00	\$728,014.83	\$271,879.05	\$456,135.78	\$271,879.05	\$0.00	\$456,135.78	\$271,879.05	\$271,879.05	\$0.00
121000	Honorarios asimilables a salarios	\$728,014.83	\$0.00	\$728,014.83	\$271,879.05	\$456,135.78	\$271,879.05	\$0.00	\$456,135.78	\$271,879.05	\$271,879.05	\$0.00
121001	Honorarios Asimilados	\$728,014.83	\$0.00	\$728,014.83	\$271,879.05	\$456,135.78	\$271,879.05	\$0.00	\$456,135.78	\$271,879.05	\$271,879.05	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$0.00	\$4,239,045.30	\$207,504.00	\$4,031,541.30	\$207,504.00	\$0.00	\$4,031,541.30	\$207,504.00	\$207,504.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,239,045.30	\$0.00	\$4,239,045.30	\$207,504.00	\$4,031,541.30	\$207,504.00	\$0.00	\$4,031,541.30	\$207,504.00	\$207,504.00	\$0.00
132002	Gratificación Anual	\$4,239,045.30	\$0.00	\$4,239,045.30	\$207,504.00	\$4,031,541.30	\$207,504.00	\$0.00	\$4,031,541.30	\$207,504.00	\$207,504.00	\$0.00
140000	Seguridad Social	\$6,607,030.73	\$0.00	\$6,607,030.73	\$3,446,949.56	\$3,160,081.17	\$3,446,949.56	\$0.00	\$3,160,081.17	\$3,446,949.56	\$3,446,949.56	\$0.00
141000	Aportaciones de seguridad social	\$4,311,214.63	\$0.00	\$4,311,214.63	\$2,304,887.74	\$2,006,326.89	\$2,304,887.74	\$0.00	\$2,006,326.89	\$2,304,887.74	\$2,304,887.74	\$0.00
141001	Aportaciones al ISSSTE	\$3,269,898.05	\$0.00	\$3,269,898.05	\$1,786,881.13	\$1,483,016.92	\$1,786,881.13	\$0.00	\$1,483,016.92	\$1,786,881.13	\$1,786,881.13	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,041,316.58	\$0.00	\$1,041,316.58	\$518,006.61	\$523,309.97	\$518,006.61	\$0.00	\$523,309.97	\$518,006.61	\$518,006.61	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,639,868.64	\$0.00	\$1,639,868.64	\$815,758.45	\$824,110.19	\$815,758.45	\$0.00	\$824,110.19	\$815,758.45	\$815,758.45	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,639,868.64	\$0.00	\$1,639,868.64	\$815,758.45	\$824,110.19	\$815,758.45	\$0.00	\$824,110.19	\$815,758.45	\$815,758.45	\$0.00
143000	Aportaciones al sistema para el retiro	\$655,947.46	\$0.00	\$655,947.46	\$326,303.37	\$329,644.09	\$326,303.37	\$0.00	\$329,644.09	\$326,303.37	\$326,303.37	\$0.00



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01:03 p. m.

Usr: Juan
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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
143001	Aportaciones al S.A.R.	\$655,947.46	\$0.00	\$655,947.46	\$326,303.37	\$329,644.09	\$326,303.37	\$0.00	\$329,644.09	\$326,303.37	\$326,303.37	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,863,092.97	\$70,901.35	\$1,933,994.32	\$615,153.51	\$1,318,840.81	\$615,153.51	\$0.00	\$1,318,840.81	\$615,153.51	\$611,951.69	\$3,201.82
210000	Materiales de administración, emisión de documentos	\$1,002,673.00	-\$893.20	\$1,001,779.80	\$88,429.76	\$913,350.04	\$88,429.76	\$0.00	\$913,350.04	\$88,429.76	\$88,429.76	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$280,606.00	-\$300.00	\$280,306.00	\$47,761.56	\$232,544.44	\$47,761.56	\$0.00	\$232,544.44	\$47,761.56	\$47,761.56	\$0.00
211001	Material de Oficina	\$280,606.00	-\$300.00	\$280,306.00	\$47,761.56	\$232,544.44	\$47,761.56	\$0.00	\$232,544.44	\$47,761.56	\$47,761.56	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$7,000.00	\$1,795.00	\$8,795.00	\$7,795.00	\$1,000.00	\$7,795.00	\$0.00	\$1,000.00	\$7,795.00	\$7,795.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,000.00	\$1,795.00	\$8,795.00	\$7,795.00	\$1,000.00	\$7,795.00	\$0.00	\$1,000.00	\$7,795.00	\$7,795.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$261,498.00	-\$2,345.00	\$259,153.00	\$20,387.60	\$238,765.40	\$20,387.60	\$0.00	\$238,765.40	\$20,387.60	\$20,387.60	\$0.00
214001	Material para Bienes Informáticos	\$261,498.00	-\$2,345.00	\$259,153.00	\$20,387.60	\$238,765.40	\$20,387.60	\$0.00	\$238,765.40	\$20,387.60	\$20,387.60	\$0.00
216000	Material de limpieza	\$15,717.00	-\$43.20	\$15,673.80	\$12,485.60	\$3,188.20	\$12,485.60	\$0.00	\$3,188.20	\$12,485.60	\$12,485.60	\$0.00
216001	Material de Limpieza	\$15,717.00	-\$43.20	\$15,673.80	\$12,485.60	\$3,188.20	\$12,485.60	\$0.00	\$3,188.20	\$12,485.60	\$12,485.60	\$0.00
217000	Materiales y útiles de enseñanza	\$437,852.00	\$0.00	\$437,852.00	\$0.00	\$437,852.00	\$0.00	\$0.00	\$437,852.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$437,852.00	\$0.00	\$437,852.00	\$0.00	\$437,852.00	\$0.00	\$0.00	\$437,852.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$259,200.00	\$6,702.56	\$265,902.56	\$110,677.21	\$155,225.35	\$110,677.21	\$0.00	\$155,225.35	\$110,677.21	\$110,677.21	\$0.00
241000	Productos minerales no metálicos	\$4,500.00	-\$1,500.00	\$3,000.00	\$1,499.88	\$1,500.12	\$1,499.88	\$0.00	\$1,500.12	\$1,499.88	\$1,499.88	\$0.00
241001	Productos minerales no metálicos	\$4,500.00	-\$1,500.00	\$3,000.00	\$1,499.88	\$1,500.12	\$1,499.88	\$0.00	\$1,500.12	\$1,499.88	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	-\$500.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	-\$500.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$3,500.00	-\$1,000.00	\$2,500.00	\$1,989.40	\$510.60	\$1,989.40	\$0.00	\$510.60	\$1,989.40	\$1,989.40	\$0.00
243001	Cal, yeso y productos de yeso	\$3,500.00	-\$1,000.00	\$2,500.00	\$1,989.40	\$510.60	\$1,989.40	\$0.00	\$510.60	\$1,989.40	\$1,989.40	\$0.00
244000	Madera y productos de madera	\$7,410.00	\$0.00	\$7,410.00	\$6,791.36	\$618.64	\$6,791.36	\$0.00	\$618.64	\$6,791.36	\$6,791.36	\$0.00
244001	Madera y productos de madera	\$7,410.00	\$0.00	\$7,410.00	\$6,791.36	\$618.64	\$6,791.36	\$0.00	\$618.64	\$6,791.36	\$6,791.36	\$0.00
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$177,477.00	-\$526.08	\$176,950.92	\$33,194.06	\$143,756.86	\$33,194.06	\$0.00	\$143,756.86	\$33,194.06	\$33,194.06	\$0.00
246001	Material Eléctrico	\$127,868.00	-\$526.08	\$127,341.92	\$6,903.94	\$120,437.98	\$6,903.94	\$0.00	\$120,437.98	\$6,903.94	\$6,903.94	\$0.00
246002	Material Electrónico	\$49,609.00	\$0.00	\$49,609.00	\$26,290.12	\$23,318.88	\$26,290.12	\$0.00	\$23,318.88	\$26,290.12	\$26,290.12	\$0.00
247000	Artículos metálicos para la construcción	\$33,113.00	-\$1,000.00	\$32,113.00	\$27,885.68	\$4,227.32	\$27,885.68	\$0.00	\$4,227.32	\$27,885.68	\$27,885.68	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019



Fecha y hora de Impresión | 06/jul./2019
01:03 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
247001	Artículos metálicos para la construcción	\$33,113.00	-\$1,000.00	\$32,113.00	\$27,885.68	\$4,227.32	\$27,885.68	\$0.00	\$4,227.32	\$27,885.68	\$27,885.68	\$0.00
248000	Materiales complementarios	\$4,250.00	-\$750.00	\$3,500.00	\$250.00	\$3,250.00	\$250.00	\$0.00	\$3,250.00	\$250.00	\$250.00	\$0.00
248001	Materiales complementarios	\$4,250.00	-\$750.00	\$3,500.00	\$250.00	\$3,250.00	\$250.00	\$0.00	\$3,250.00	\$250.00	\$250.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$11,978.64	\$38,678.64	\$37,711.60	\$967.04	\$37,711.60	\$0.00	\$967.04	\$37,711.60	\$37,711.60	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$11,978.64	\$38,678.64	\$37,711.60	\$967.04	\$37,711.60	\$0.00	\$967.04	\$37,711.60	\$37,711.60	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$235,276.00	-\$1,250.00	\$234,026.00	\$148,201.68	\$85,824.32	\$148,201.68	\$0.00	\$85,824.32	\$148,201.68	\$146,329.86	\$1,871.82
251000	Productos químicos básicos	\$82,752.00	\$0.00	\$82,752.00	\$55,681.64	\$27,070.36	\$55,681.64	\$0.00	\$27,070.36	\$55,681.64	\$53,809.82	\$1,871.82
251001	Sustancias Químicas	\$82,752.00	\$0.00	\$82,752.00	\$55,681.64	\$27,070.36	\$55,681.64	\$0.00	\$27,070.36	\$55,681.64	\$53,809.82	\$1,871.82
252000	Fertilizantes, pesticidas y otros agroquímicos	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,513.00	-\$1,250.00	\$15,263.00	\$13,875.68	\$1,387.32	\$13,875.68	\$0.00	\$1,387.32	\$13,875.68	\$13,875.68	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$16,513.00	-\$1,250.00	\$15,263.00	\$13,875.68	\$1,387.32	\$13,875.68	\$0.00	\$1,387.32	\$13,875.68	\$13,875.68	\$0.00
254000	Materiales, accesorios y suministros médicos	\$27,653.00	\$0.00	\$27,653.00	\$18,092.42	\$9,560.58	\$18,092.42	\$0.00	\$9,560.58	\$18,092.42	\$18,092.42	\$0.00
254001	Materiales y Suministros Médicos	\$27,653.00	\$0.00	\$27,653.00	\$18,092.42	\$9,560.58	\$18,092.42	\$0.00	\$9,560.58	\$18,092.42	\$18,092.42	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$84,418.00	\$0.00	\$84,418.00	\$51,864.29	\$32,553.71	\$51,864.29	\$0.00	\$32,553.71	\$51,864.29	\$51,864.29	\$0.00
255001	Materiales y Suministros de Laboratorio	\$84,418.00	\$0.00	\$84,418.00	\$51,864.29	\$32,553.71	\$51,864.29	\$0.00	\$32,553.71	\$51,864.29	\$51,864.29	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	\$0.00	\$23,315.00	\$8,351.25	\$14,963.75	\$8,351.25	\$0.00	\$14,963.75	\$8,351.25	\$8,351.25	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	\$0.00	\$23,315.00	\$8,351.25	\$14,963.75	\$8,351.25	\$0.00	\$14,963.75	\$8,351.25	\$8,351.25	\$0.00
259000	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$138,015.00	-\$1,066.31	\$136,948.69	\$119,443.66	\$17,505.03	\$119,443.66	\$0.00	\$17,505.03	\$119,443.66	\$119,443.66	\$0.00
261000	Combustibles, lubricantes y aditivos	\$138,015.00	-\$1,066.31	\$136,948.69	\$119,443.66	\$17,505.03	\$119,443.66	\$0.00	\$17,505.03	\$119,443.66	\$119,443.66	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$138,015.00	-\$1,066.31	\$136,948.69	\$119,443.66	\$17,505.03	\$119,443.66	\$0.00	\$17,505.03	\$119,443.66	\$119,443.66	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$73,200.00	\$0.00	\$73,200.00	\$29,573.13	\$43,626.87	\$29,573.13	\$0.00	\$43,626.87	\$29,573.13	\$29,573.13	\$0.00
271000	Vestuario y uniformes	\$42,500.00	\$0.00	\$42,500.00	\$11,172.19	\$31,327.81	\$11,172.19	\$0.00	\$31,327.81	\$11,172.19	\$11,172.19	\$0.00
271001	Vestuario, Uniformes	\$42,500.00	\$0.00	\$42,500.00	\$11,172.19	\$31,327.81	\$11,172.19	\$0.00	\$31,327.81	\$11,172.19	\$11,172.19	\$0.00
272000	Prendas de seguridad y protección personal	\$2,000.00	\$0.00	\$2,000.00	\$1,433.76	\$566.24	\$1,433.76	\$0.00	\$566.24	\$1,433.76	\$1,433.76	\$0.00
272001	Prendas de Protección	\$2,000.00	\$0.00	\$2,000.00	\$1,433.76	\$566.24	\$1,433.76	\$0.00	\$566.24	\$1,433.76	\$1,433.76	\$0.00
273000	Artículos deportivos	\$17,500.00	\$0.00	\$17,500.00	\$6,991.18	\$10,508.82	\$6,991.18	\$0.00	\$10,508.82	\$6,991.18	\$6,991.18	\$0.00
273001	Artículos Deportivos	\$17,500.00	\$0.00	\$17,500.00	\$6,991.18	\$10,508.82	\$6,991.18	\$0.00	\$10,508.82	\$6,991.18	\$6,991.18	\$0.00
274000	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019



Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fecha y hora de Impresión | 06/jul./2019
01:03 p. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
274001	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$153,228.97	\$67,408.30	\$220,637.27	\$118,828.07	\$101,809.20	\$118,828.07	\$0.00	\$101,809.20	\$118,828.07	\$117,498.07	\$1,330.00
291000	Herramientas menores	\$43,409.00	\$0.00	\$43,409.00	\$38,000.70	\$5,408.30	\$38,000.70	\$0.00	\$5,408.30	\$38,000.70	\$38,000.70	\$0.00
291001	Herramientas Menores	\$43,409.00	\$0.00	\$43,409.00	\$38,000.70	\$5,408.30	\$38,000.70	\$0.00	\$5,408.30	\$38,000.70	\$38,000.70	\$0.00
292000	Refacciones y accesorios menores de edificios	\$5,090.00	\$1,645.92	\$6,735.92	\$6,735.92	\$0.00	\$6,735.92	\$0.00	\$0.00	\$6,735.92	\$6,735.92	\$0.00
292001	Refacciones y accesorios menores de edificios	\$5,090.00	\$1,645.92	\$6,735.92	\$6,735.92	\$0.00	\$6,735.92	\$0.00	\$0.00	\$6,735.92	\$6,735.92	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.67	\$54.73	\$23,334.67	\$0.00	\$54.73	\$23,334.67	\$23,334.67	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.67	\$54.73	\$23,334.67	\$0.00	\$54.73	\$23,334.67	\$23,334.67	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	\$13,168.20	\$97,308.17	\$9,925.01	\$87,383.16	\$9,925.01	\$0.00	\$87,383.16	\$9,925.01	\$9,925.01	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	\$13,168.20	\$97,308.17	\$9,925.01	\$87,383.16	\$9,925.01	\$0.00	\$87,383.16	\$9,925.01	\$9,925.01	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$25,355.05	\$26,355.05	\$26,355.05	\$0.00	\$26,355.05	\$0.00	\$0.00	\$26,355.05	\$26,355.05	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$25,355.05	\$26,355.05	\$26,355.05	\$0.00	\$26,355.05	\$0.00	\$0.00	\$26,355.05	\$26,355.05	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$8,840.00	\$7,849.73	\$16,689.73	\$10,499.22	\$6,190.51	\$10,499.22	\$0.00	\$6,190.51	\$10,499.22	\$9,169.22	\$1,330.00
296001	Refacciones	\$8,840.00	\$7,849.73	\$16,689.73	\$10,499.22	\$6,190.51	\$10,499.22	\$0.00	\$6,190.51	\$10,499.22	\$9,169.22	\$1,330.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$0.00	\$4,500.00	\$3,977.50	\$522.50	\$3,977.50	\$0.00	\$522.50	\$3,977.50	\$3,977.50	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$0.00	\$4,500.00	\$3,977.50	\$522.50	\$3,977.50	\$0.00	\$522.50	\$3,977.50	\$3,977.50	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$291,322.00	-\$70,901.35	\$220,420.65	\$0.00	\$220,420.65	\$0.00	\$0.00	\$220,420.65	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$56,250.00	-\$32,500.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, correo y mensajería	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$37,500.00	-\$32,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$37,500.00	-\$32,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$90,250.00	-\$36,811.35	\$53,438.65	\$0.00	\$53,438.65	\$0.00	\$0.00	\$53,438.65	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumentos	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019



Fecha y hora de Impresión | 06/jul./2019
01:03 p. m.

Usr: juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
354001	Instalación, reparación y mantenimiento de equipo e instr	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$24,500.00	-\$6,061.35	\$18,438.65	\$0.00	\$18,438.65	\$0.00	\$0.00	\$18,438.65	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$24,500.00	-\$6,061.35	\$18,438.65	\$0.00	\$18,438.65	\$0.00	\$0.00	\$18,438.65	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$46,250.00	\$0.00	\$46,250.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$95,792.00	-\$1,590.00	\$94,202.00	\$0.00	\$94,202.00	\$0.00	\$0.00	\$94,202.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$32,790.00	-\$1,590.00	\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$32,790.00	-\$1,590.00	\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$63,002.00	\$0.00	\$63,002.00	\$0.00	\$63,002.00	\$0.00	\$0.00	\$63,002.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$63,002.00	\$0.00	\$63,002.00	\$0.00	\$63,002.00	\$0.00	\$0.00	\$63,002.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$51,573,814.00	\$0.00	\$51,573,814.00	\$23,581,620.09	\$27,992,193.91	\$23,581,620.09	\$0.00	\$27,992,193.91	\$23,581,620.09	\$23,578,418.27	\$3,201.82
1601 Recursos Estatales												
100000	SERVICIOS PERSONALES	\$49,419,399.03	\$0.00	\$49,419,399.03	\$22,966,466.52	\$26,452,932.51	\$22,966,466.52	\$0.00	\$26,452,932.51	\$22,966,466.52	\$22,966,466.52	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$37,845,308.18	\$0.00	\$37,845,308.18	\$19,040,133.96	\$18,805,174.22	\$19,040,133.96	\$0.00	\$18,805,174.22	\$19,040,133.96	\$19,040,133.96	\$0.00
113000	Sueldos base al personal permanente	\$37,845,308.18	\$0.00	\$37,845,308.18	\$19,040,133.96	\$18,805,174.22	\$19,040,133.96	\$0.00	\$18,805,174.22	\$19,040,133.96	\$19,040,133.96	\$0.00
113001	Sueldos	\$37,845,308.18	\$0.00	\$37,845,308.18	\$19,040,133.96	\$18,805,174.22	\$19,040,133.96	\$0.00	\$18,805,174.22	\$19,040,133.96	\$19,040,133.96	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$728,014.83	\$0.00	\$728,014.83	\$271,879.03	\$456,135.80	\$271,879.03	\$0.00	\$456,135.80	\$271,879.03	\$271,879.03	\$0.00
121000	Honorarios asimilables a salarios	\$728,014.83	\$0.00	\$728,014.83	\$271,879.03	\$456,135.80	\$271,879.03	\$0.00	\$456,135.80	\$271,879.03	\$271,879.03	\$0.00
121001	Honorarios Asimilados	\$728,014.83	\$0.00	\$728,014.83	\$271,879.03	\$456,135.80	\$271,879.03	\$0.00	\$456,135.80	\$271,879.03	\$271,879.03	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,239,045.30	\$0.00	\$4,239,045.30	\$207,504.00	\$4,031,541.30	\$207,504.00	\$0.00	\$4,031,541.30	\$207,504.00	\$207,504.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,239,045.30	\$0.00	\$4,239,045.30	\$207,504.00	\$4,031,541.30	\$207,504.00	\$0.00	\$4,031,541.30	\$207,504.00	\$207,504.00	\$0.00
132002	Gratificación Anual	\$4,239,045.30	\$0.00	\$4,239,045.30	\$207,504.00	\$4,031,541.30	\$207,504.00	\$0.00	\$4,031,541.30	\$207,504.00	\$207,504.00	\$0.00
140000	Seguridad Social	\$6,607,030.72	\$0.00	\$6,607,030.72	\$3,446,949.53	\$3,160,081.19	\$3,446,949.53	\$0.00	\$3,160,081.19	\$3,446,949.53	\$3,446,949.53	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019



Fecha y 06/jul./2019
hora de Impresión 01:03 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141000	Aportaciones de seguridad social	\$4,311,214.64	\$0.00	\$4,311,214.64	\$2,304,887.71	\$2,006,326.93	\$2,304,887.71	\$0.00	\$2,006,326.93	\$2,304,887.71	\$2,304,887.71	\$0.00
141001	Aportaciones al ISSSTE	\$3,269,898.06	\$0.00	\$3,269,898.06	\$1,786,881.11	\$1,483,016.95	\$1,786,881.11	\$0.00	\$1,483,016.95	\$1,786,881.11	\$1,786,881.11	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$1,041,316.58	\$0.00	\$1,041,316.58	\$518,006.60	\$523,309.98	\$518,006.60	\$0.00	\$523,309.98	\$518,006.60	\$518,006.60	\$0.00
142000	Aportaciones a fondos de vivienda	\$1,639,868.63	\$0.00	\$1,639,868.63	\$815,758.44	\$824,110.19	\$815,758.44	\$0.00	\$824,110.19	\$815,758.44	\$815,758.44	\$0.00
142001	Aportaciones a FOVISSSTE	\$1,639,868.63	\$0.00	\$1,639,868.63	\$815,758.44	\$824,110.19	\$815,758.44	\$0.00	\$824,110.19	\$815,758.44	\$815,758.44	\$0.00
143000	Aportaciones al sistema para el retiro	\$655,947.45	\$0.00	\$655,947.45	\$326,303.38	\$329,644.07	\$326,303.38	\$0.00	\$329,644.07	\$326,303.38	\$326,303.38	\$0.00
143001	Aportaciones al S.A.R.	\$655,947.45	\$0.00	\$655,947.45	\$326,303.38	\$329,644.07	\$326,303.38	\$0.00	\$329,644.07	\$326,303.38	\$326,303.38	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,863,092.97	\$70,901.34	\$1,933,994.31	\$615,153.43	\$1,318,840.88	\$615,153.43	\$0.00	\$1,318,840.88	\$615,153.43	\$611,951.60	\$3,201.83
210000	Materiales de administración, emisión de documentos	\$1,002,673.00	-\$893.20	\$1,001,779.80	\$88,429.74	\$913,350.06	\$88,429.74	\$0.00	\$913,350.06	\$88,429.74	\$88,429.74	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$280,606.00	-\$300.00	\$280,306.00	\$47,761.56	\$232,544.44	\$47,761.56	\$0.00	\$232,544.44	\$47,761.56	\$47,761.56	\$0.00
211001	Material de Oficina	\$280,606.00	-\$300.00	\$280,306.00	\$47,761.56	\$232,544.44	\$47,761.56	\$0.00	\$232,544.44	\$47,761.56	\$47,761.56	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$7,000.00	\$1,795.00	\$8,795.00	\$7,795.00	\$1,000.00	\$7,795.00	\$0.00	\$1,000.00	\$7,795.00	\$7,795.00	\$0.00
212001	Materiales y Útiles de Impresión	\$7,000.00	\$1,795.00	\$8,795.00	\$7,795.00	\$1,000.00	\$7,795.00	\$0.00	\$1,000.00	\$7,795.00	\$7,795.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$261,498.00	-\$2,345.00	\$259,153.00	\$20,387.59	\$238,765.41	\$20,387.59	\$0.00	\$238,765.41	\$20,387.59	\$20,387.59	\$0.00
214001	Material para Bienes Informáticos	\$261,498.00	-\$2,345.00	\$259,153.00	\$20,387.59	\$238,765.41	\$20,387.59	\$0.00	\$238,765.41	\$20,387.59	\$20,387.59	\$0.00
216000	Material de limpieza	\$15,717.00	-\$43.20	\$15,673.80	\$12,485.59	\$3,188.21	\$12,485.59	\$0.00	\$3,188.21	\$12,485.59	\$12,485.59	\$0.00
216001	Material de Limpieza	\$15,717.00	-\$43.20	\$15,673.80	\$12,485.59	\$3,188.21	\$12,485.59	\$0.00	\$3,188.21	\$12,485.59	\$12,485.59	\$0.00
217000	Materiales y útiles de enseñanza	\$437,852.00	\$0.00	\$437,852.00	\$0.00	\$437,852.00	\$0.00	\$0.00	\$437,852.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$437,852.00	\$0.00	\$437,852.00	\$0.00	\$437,852.00	\$0.00	\$0.00	\$437,852.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$259,200.00	\$6,702.54	\$265,902.54	\$110,677.14	\$155,225.40	\$110,677.14	\$0.00	\$155,225.40	\$110,677.14	\$110,677.14	\$0.00
241000	Productos minerales no metálicos	\$4,500.00	-\$1,500.00	\$3,000.00	\$1,499.88	\$1,500.12	\$1,499.88	\$0.00	\$1,500.12	\$1,499.88	\$1,499.88	\$0.00
241001	Productos minerales no metálicos	\$4,500.00	-\$1,500.00	\$3,000.00	\$1,499.88	\$1,500.12	\$1,499.88	\$0.00	\$1,500.12	\$1,499.88	\$1,499.88	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	-\$500.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	-\$500.00	\$1,500.00	\$1,355.23	\$144.77	\$1,355.23	\$0.00	\$144.77	\$1,355.23	\$1,355.23	\$0.00
243000	Cal, yeso y productos de yeso	\$3,500.00	-\$1,000.00	\$2,500.00	\$1,989.40	\$510.60	\$1,989.40	\$0.00	\$510.60	\$1,989.40	\$1,989.40	\$0.00
243001	Cal, yeso y productos de yeso	\$3,500.00	-\$1,000.00	\$2,500.00	\$1,989.40	\$510.60	\$1,989.40	\$0.00	\$510.60	\$1,989.40	\$1,989.40	\$0.00
244000	Madera y productos de madera	\$7,410.00	\$0.00	\$7,410.00	\$6,791.37	\$618.63	\$6,791.37	\$0.00	\$618.63	\$6,791.37	\$6,791.37	\$0.00
244001	Madera y productos de madera	\$7,410.00	\$0.00	\$7,410.00	\$6,791.37	\$618.63	\$6,791.37	\$0.00	\$618.63	\$6,791.37	\$6,791.37	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019



Fecha y hora de Impresión | 06/jul./2019
01:03 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
245000	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$177,477.00	-\$526.08	\$176,950.92	\$33,194.05	\$143,756.87	\$33,194.05	\$0.00	\$143,756.87	\$33,194.05	\$33,194.05	\$0.00
246001	Material Eléctrico	\$127,868.00	-\$526.08	\$127,341.92	\$6,903.92	\$120,438.00	\$6,903.92	\$0.00	\$120,438.00	\$6,903.92	\$6,903.92	\$0.00
246002	Material Electrónico	\$49,609.00	\$0.00	\$49,609.00	\$26,290.13	\$23,318.87	\$26,290.13	\$0.00	\$23,318.87	\$26,290.13	\$26,290.13	\$0.00
247000	Artículos metálicos para la construcción	\$33,113.00	-\$1,000.00	\$32,113.00	\$27,885.64	\$4,227.36	\$27,885.64	\$0.00	\$4,227.36	\$27,885.64	\$27,885.64	\$0.00
247001	Artículos metálicos para la construcción	\$33,113.00	-\$1,000.00	\$32,113.00	\$27,885.64	\$4,227.36	\$27,885.64	\$0.00	\$4,227.36	\$27,885.64	\$27,885.64	\$0.00
248000	Materiales complementarios	\$4,250.00	-\$750.00	\$3,500.00	\$250.00	\$3,250.00	\$250.00	\$0.00	\$3,250.00	\$250.00	\$250.00	\$0.00
248001	Materiales complementarios	\$4,250.00	-\$750.00	\$3,500.00	\$250.00	\$3,250.00	\$250.00	\$0.00	\$3,250.00	\$250.00	\$250.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$11,978.62	\$38,678.62	\$37,711.57	\$967.05	\$37,711.57	\$0.00	\$967.05	\$37,711.57	\$37,711.57	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$26,700.00	\$11,978.62	\$38,678.62	\$37,711.57	\$967.05	\$37,711.57	\$0.00	\$967.05	\$37,711.57	\$37,711.57	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$235,276.00	-\$1,250.00	\$234,026.00	\$148,201.69	\$85,824.31	\$148,201.69	\$0.00	\$85,824.31	\$148,201.69	\$146,329.87	\$1,871.82
251000	Productos químicos básicos	\$82,752.00	\$0.00	\$82,752.00	\$55,681.64	\$27,070.36	\$55,681.64	\$0.00	\$27,070.36	\$55,681.64	\$53,809.82	\$1,871.82
251001	Sustancias Químicas	\$82,752.00	\$0.00	\$82,752.00	\$55,681.64	\$27,070.36	\$55,681.64	\$0.00	\$27,070.36	\$55,681.64	\$53,809.82	\$1,871.82
252000	Fertilizantes, pesticidas y otros agroquímicos	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$375.00	\$0.00	\$375.00	\$336.40	\$38.60	\$336.40	\$0.00	\$38.60	\$336.40	\$336.40	\$0.00
253000	Medicinas y productos farmacéuticos	\$16,513.00	-\$1,250.00	\$15,263.00	\$13,875.68	\$1,387.32	\$13,875.68	\$0.00	\$1,387.32	\$13,875.68	\$13,875.68	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$16,513.00	-\$1,250.00	\$15,263.00	\$13,875.68	\$1,387.32	\$13,875.68	\$0.00	\$1,387.32	\$13,875.68	\$13,875.68	\$0.00
254000	Materiales, accesorios y suministros médicos	\$27,653.00	\$0.00	\$27,653.00	\$18,092.41	\$9,560.59	\$18,092.41	\$0.00	\$9,560.59	\$18,092.41	\$18,092.41	\$0.00
254001	Materiales y Suministros Médicos	\$27,653.00	\$0.00	\$27,653.00	\$18,092.41	\$9,560.59	\$18,092.41	\$0.00	\$9,560.59	\$18,092.41	\$18,092.41	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$84,418.00	\$0.00	\$84,418.00	\$51,864.31	\$32,553.69	\$51,864.31	\$0.00	\$32,553.69	\$51,864.31	\$51,864.31	\$0.00
255001	Materiales y Suministros de Laboratorio	\$84,418.00	\$0.00	\$84,418.00	\$51,864.31	\$32,553.69	\$51,864.31	\$0.00	\$32,553.69	\$51,864.31	\$51,864.31	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	\$0.00	\$23,315.00	\$8,351.25	\$14,963.75	\$8,351.25	\$0.00	\$14,963.75	\$8,351.25	\$8,351.25	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$23,315.00	\$0.00	\$23,315.00	\$8,351.25	\$14,963.75	\$8,351.25	\$0.00	\$14,963.75	\$8,351.25	\$8,351.25	\$0.00
259000	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$138,015.00	-\$1,066.31	\$136,948.69	\$119,443.65	\$17,505.04	\$119,443.65	\$0.00	\$17,505.04	\$119,443.65	\$119,443.65	\$0.00
261000	Combustibles, lubricantes y aditivos	\$138,015.00	-\$1,066.31	\$136,948.69	\$119,443.65	\$17,505.04	\$119,443.65	\$0.00	\$17,505.04	\$119,443.65	\$119,443.65	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$138,015.00	-\$1,066.31	\$136,948.69	\$119,443.65	\$17,505.04	\$119,443.65	\$0.00	\$17,505.04	\$119,443.65	\$119,443.65	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$73,200.00	\$0.00	\$73,200.00	\$29,573.14	\$43,626.86	\$29,573.14	\$0.00	\$43,626.86	\$29,573.14	\$29,573.14	\$0.00
271000	Vestuario y uniformes	\$42,500.00	\$0.00	\$42,500.00	\$11,172.19	\$31,327.81	\$11,172.19	\$0.00	\$31,327.81	\$11,172.19	\$11,172.19	\$0.00



Universidad Politécnica de Pachuca
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019



Fecha y 06/jul./2019
hora de Impresión 01:03 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
271001	Vestuario, Uniformes	\$42,500.00	\$0.00	\$42,500.00	\$11,172.19	\$31,327.81	\$11,172.19	\$0.00	\$31,327.81	\$11,172.19	\$11,172.19	\$0.00
272000	Prendas de seguridad y protección personal	\$2,000.00	\$0.00	\$2,000.00	\$1,433.76	\$566.24	\$1,433.76	\$0.00	\$566.24	\$1,433.76	\$1,433.76	\$0.00
272001	Prendas de Protección	\$2,000.00	\$0.00	\$2,000.00	\$1,433.76	\$566.24	\$1,433.76	\$0.00	\$566.24	\$1,433.76	\$1,433.76	\$0.00
273000	Artículos deportivos	\$17,500.00	\$0.00	\$17,500.00	\$6,991.19	\$10,508.81	\$6,991.19	\$0.00	\$10,508.81	\$6,991.19	\$6,991.19	\$0.00
273001	Artículos Deportivos	\$17,500.00	\$0.00	\$17,500.00	\$6,991.19	\$10,508.81	\$6,991.19	\$0.00	\$10,508.81	\$6,991.19	\$6,991.19	\$0.00
274000	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
274001	Productos textiles	\$11,200.00	\$0.00	\$11,200.00	\$9,976.00	\$1,224.00	\$9,976.00	\$0.00	\$1,224.00	\$9,976.00	\$9,976.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$153,228.97	\$67,408.31	\$220,637.28	\$118,828.07	\$101,809.21	\$118,828.07	\$0.00	\$101,809.21	\$118,828.07	\$117,498.06	\$1,330.01
291000	Herramientas menores	\$43,409.00	\$0.00	\$43,409.00	\$38,000.69	\$5,408.31	\$38,000.69	\$0.00	\$5,408.31	\$38,000.69	\$38,000.69	\$0.00
291001	Herramientas Menores	\$43,409.00	\$0.00	\$43,409.00	\$38,000.69	\$5,408.31	\$38,000.69	\$0.00	\$5,408.31	\$38,000.69	\$38,000.69	\$0.00
292000	Refacciones y accesorios menores de edificios	\$5,090.00	\$1,645.91	\$6,735.91	\$6,735.91	\$0.00	\$6,735.91	\$0.00	\$0.00	\$6,735.91	\$6,735.91	\$0.00
292001	Refacciones y accesorios menores de edificios	\$5,090.00	\$1,645.91	\$6,735.91	\$6,735.91	\$0.00	\$6,735.91	\$0.00	\$0.00	\$6,735.91	\$6,735.91	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.68	\$54.72	\$23,334.68	\$0.00	\$54.72	\$23,334.68	\$23,334.68	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$19,389.40	\$23,389.40	\$23,334.68	\$54.72	\$23,334.68	\$0.00	\$54.72	\$23,334.68	\$23,334.68	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	\$13,168.20	\$97,308.17	\$9,925.01	\$87,383.16	\$9,925.01	\$0.00	\$87,383.16	\$9,925.01	\$9,925.01	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$84,139.97	\$13,168.20	\$97,308.17	\$9,925.01	\$87,383.16	\$9,925.01	\$0.00	\$87,383.16	\$9,925.01	\$9,925.01	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$25,355.05	\$26,355.05	\$26,355.05	\$0.00	\$26,355.05	\$0.00	\$0.00	\$26,355.05	\$26,355.05	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumentación	\$1,000.00	\$25,355.05	\$26,355.05	\$26,355.05	\$0.00	\$26,355.05	\$0.00	\$0.00	\$26,355.05	\$26,355.05	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$8,840.00	\$7,849.75	\$16,689.75	\$10,499.23	\$6,190.52	\$10,499.23	\$0.00	\$6,190.52	\$10,499.23	\$9,169.22	\$1,330.01
296001	Refacciones	\$8,840.00	\$7,849.75	\$16,689.75	\$10,499.23	\$6,190.52	\$10,499.23	\$0.00	\$6,190.52	\$10,499.23	\$9,169.22	\$1,330.01
298000	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$0.00	\$4,500.00	\$3,977.50	\$522.50	\$3,977.50	\$0.00	\$522.50	\$3,977.50	\$3,977.50	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$4,500.00	\$0.00	\$4,500.00	\$3,977.50	\$522.50	\$3,977.50	\$0.00	\$522.50	\$3,977.50	\$3,977.50	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$291,322.00	-\$70,901.34	\$220,420.66	\$0.00	\$220,420.66	\$0.00	\$0.00	\$220,420.66	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$56,250.00	-\$32,500.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, comunicación y transporte	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00



Universidad Politécnica de Pachuca
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2019



Fecha y hora de Impresión | 06/jul./2019
01:03 p. m.

Usr: Juan
Rep: rptEstadoPresupuestoEgreso:

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$37,500.00	-\$32,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$37,500.00	-\$32,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$90,250.00	-\$36,811.34	\$53,438.66	\$0.00	\$53,438.66	\$0.00	\$0.00	\$53,438.66	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de córr	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instr	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instr	\$9,750.00	-\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$24,500.00	-\$6,061.34	\$18,438.66	\$0.00	\$18,438.66	\$0.00	\$0.00	\$18,438.66	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$24,500.00	-\$6,061.34	\$18,438.66	\$0.00	\$18,438.66	\$0.00	\$0.00	\$18,438.66	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$46,250.00	\$0.00	\$46,250.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$46,250.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$26,250.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$95,792.00	-\$1,590.00	\$94,202.00	\$0.00	\$94,202.00	\$0.00	\$0.00	\$94,202.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$32,790.00	-\$1,590.00	\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$32,790.00	-\$1,590.00	\$31,200.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$31,200.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$63,002.00	\$0.00	\$63,002.00	\$0.00	\$63,002.00	\$0.00	\$0.00	\$63,002.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$63,002.00	\$0.00	\$63,002.00	\$0.00	\$63,002.00	\$0.00	\$0.00	\$63,002.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$51,573,814.00	\$0.00	\$51,573,814.00	\$23,581,619.95	\$27,992,194.05	\$23,581,619.95	\$0.00	\$27,992,194.05	\$23,581,619.95	\$23,578,418.12	\$3,201.83
Total Final		\$146,862,537.00	\$0.00	\$146,862,537.00	\$59,379,623.94	\$87,482,913.06	\$59,379,623.94	\$0.00	\$87,482,913.06	\$59,379,623.94	\$59,336,640.38	\$42,983.56